

**Schedule 13**  
**Funding Request for the 2013-14 Budget Cycle**

Department: Department of Public Safety  
 Request Title: Community Corrections Provider Rate Increase  
 Priority Number: R-5

Dept. Approval by: Jessie Y. Andule 10/25/12  
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

OSPB Approval by: [Signature] 10/25/12  
 Date

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
Fund		Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
<b>Total of All Line Items</b>	<b>Total</b>	56,109,702	-	56,109,702	841,645	841,645
	FTE	-	-	-	-	-
	GF	53,546,933	-	53,546,933	803,204	803,204
	CF	-	-	-	-	-
	HUTF	-	-	-	-	-
	RF	2,562,769	-	2,562,769	38,441	38,441
	FF	-	-	-	-	-
<b>(4) Division of Criminal Justice</b>	<b>Total</b>	2,046,868	-	2,046,868	30,703	30,703
<b>(D) Community Corrections</b>	<b>FTE</b>	-	-	-	-	-
<b>Community Corrections Boards Administration</b>	<b>GF</b>	2,046,868	-	2,046,868	30,703	30,703
	CF	-	-	-	-	-
	HUTF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
<b>(4) Division of Criminal Justice</b>	<b>Total</b>	52,483,784	-	52,483,784	787,256	787,256
<b>(D) Community Corrections</b>	<b>FTE</b>	-	-	-	-	-
<b>Community Corrections Placement</b>	<b>GF</b>	51,489,765	-	51,489,765	772,346	772,346
	CF	-	-	-	-	-
	HUTF	-	-	-	-	-
	RF	994,019	-	994,019	14,910	14,910
	FF	-	-	-	-	-
<b>(4) Division of Criminal Justice</b>	<b>Total</b>	1,568,750	-	1,568,750	23,531	23,531
<b>(D) Community Corrections</b>	<b>FTE</b>	-	-	-	-	-
<b>Treatment for Substance Abuse and Co-occurring Disorders</b>	<b>GF</b>	-	-	-	-	-
	CF	-	-	-	-	-
	HUTF	-	-	-	-	-
	RF	1,568,750	-	1,568,750	23,531	23,531
	FF	-	-	-	-	-

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
(4) Division of Criminal Justice	<b>Total</b>	10,300	-	10,300	155	155
(D) Community Corrections	<b>FTE</b>	-	-	-	-	-
Offender Assessment Training	<b>GF</b>	10,300	-	10,300	155	155
	<b>CF</b>	-	-	-	-	-
	<b>HUTF</b>	-	-	-	-	-
	<b>RF</b>	-	-	-	-	-
	<b>FF</b>	-	-	-	-	-
<p>Letternote Text Revision Required?    Yes: <input type="checkbox"/>    No: <input checked="" type="checkbox"/>    If yes, describe the Letternote Text Revision:</p> <p>Cash or Federal Fund Name and COFRS Fund Number:    N/A</p> <p>Reappropriated Funds Source, by Department and Line Item Name:    Treatment Cash Fund</p> <p>Approval by OIT?    Yes: <input type="checkbox"/>    No: <input checked="" type="checkbox"/>    Not Required: <input type="checkbox"/></p> <p>Schedule 13s from Affected Departments:    N/A</p> <p>Other Information:</p>						





# DEPARTMENT OF PUBLIC SAFETY

*FY 2013-14 Funding Request  
November 1, 2012*

John W. Hickenlooper  
Governor

James H. Davis  
Executive Director

  
Signature

  
Date

**Department Priority: R-5  
Community Corrections Provider Rate Increase**

Summary of Incremental Funding Change for FY 2013-14	Total Funds	General Fund	FTE
All Community Corrections Line Items	\$841,645	\$841,645	0.0

### Request Summary:

The Department of Public Safety (CDPS) requests a General Fund increase of \$841,646 in FY 2013-14 and beyond in its community corrections line items within the Office of Community Corrections (OCC) in the Division of Criminal Justice (DCJ).

### Problem or Opportunity:

The Department has not received a provider rate increase for community corrections providers since 2002, despite providers managing increasingly higher-risk types of offenders. The Department is requesting an increase of \$841,645 which represents a 1.5% increase of per diem rates paid to providers in both the standard and specialized community corrections line items.

### Brief Background:

The OCC contracts with private, non-profit, and a few public providers for transition and diversion community corrections offenders. Community corrections programs offer a cost-effective alternative to prison for offenders who are directly sentenced by the courts and offenders who are transitioning from the Department of Corrections. In the past, provider rate increases

have been determined in common policy and distributed equally among all providers.

### Proposed Solution:

The Department is requesting an increase of \$841,646 in the Office of Community Corrections to address continued inflationary increases and to provide the same standard of supervision, treatment, and housing for offenders placed in community corrections programs.

### Anticipated Outcomes:

With the increased funding, the Department would be able to partially offset some of the inflationary pressures of basic necessities community corrections providers face, as well as assist providers in supervising higher-risk offenders.

### Assumptions for Calculations:

The Department request is based on 1.5% of the FY 2012-13 line item appropriations within the community corrections line items.

### Consequences if not Funded:

Should this request not be funded, community corrections providers will be forced to continue to absorb cost increases, potentially harming their

ability to offer treatment and education programs that help offenders stabilize in the community.

**Current Statutory Authority or Needed Statutory Change:**

17-27-108, C.R.S., Division of criminal justice of the department of public safety - duties - community corrections contracts

*(1) The division of criminal justice of the department of public safety is authorized to administer and execute all contracts with units of local government, community corrections boards, or nongovernmental agencies for the provision of community corrections programs and services.*

No statutory change would be required.

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