

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Department of Public Safety
 Request Title: CSP, Increase Spending Authority for Special Events Road and Lane Closures
 Priority Number: R-4

Dept. Approval by: Jessica Y. Andrade 10/25/12
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

OSPB Approval by: Paul N. Lab 10/25/12
 Date

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	2,925,417	-	2,925,417	548,262	548,262
	FTE	4.0	-	4.0	-	-
	GF	-	-	-	-	-
	CF	464,250	-	464,250	548,262	548,262
	HUTF	-	-	-	-	-
	RF	2,461,167	-	2,461,167	-	-
	FF	-	-	-	-	-
(2) Colorado State Patrol Safety and Law Enforcement Support	Total	2,925,417	-	2,925,417	548,262	548,262
	FTE	4.0	-	4.0	-	-
	GF	-	-	-	-	-
	CF	464,250	-	464,250	548,262	548,262
	HUTF	-	-	-	-	-
	RF	2,461,167	-	2,461,167	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Sources
 Reappropriated Funds Source, by Department and Line Item Name: N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: N/A

Other Information:

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DEPARTMENT OF PUBLIC SAFETY

*FY 2013-14 Funding Request
November 1, 2012*

John W. Hickenlooper
Governor

James H. Davis
Executive Director

James H. Davis 10/23/12
Signature Date

Department Priority: R-4
CSP, Increase Spending Authority for "Special Events" Road and Lane Closures

Summary of Incremental Funding Change for FY 2013-14	Total Funds	Cash Funds	FTE
CSP, Increase Spending Authority for "Special Events" Road and Lane Closures	\$548,262	\$548,262	0.0

Request Summary:

The Department requests an additional \$548,262 Cash Fund spending authority in FY 2013-14 and beyond for the increased demand for "Special Event" road and lane closures within the Colorado State Patrol (CSP or Patrol).

Problem or Opportunity:

The Patrol requests additional spending authority to ensure its ability to safely close roads and provide escort for Oversize/Overweight loads (OSOW) and for the USA Pro Cycling Challenge.

Brief Background:

"Special Events" requiring road or lane closures are requested from a variety of state agencies and private entities. These entities request these closures on a routine basis with the understanding that they will compensate the Patrol for the overtime and vehicle costs related to the road or lane closures or escorts. Non-state entities pay for estimated hours at a flat rate based on the average overtime rate paid to the uniformed members eligible to work the overtime plus a minimal administrative charge. State agencies pay the actual costs for the uniformed members working the event at a time-and-a-half rate. The number of hours and uniformed members needed for an

event is negotiated between the troop commander and the event sponsor or requesting agency.

OSOW permitting escort requirement:

In April of 2011, the Patrol began escorting Oversize/Overweight loads with uniformed troopers in marked patrol cars. The Colorado Department of Transportation's (CDOT) permitting department reviews all OSOW loads between 20,000 and 500,000 pounds to determine if a trooper escort is required based on safety criterion (load size, road width, shoulder width, etc.).

Legislative OSOW escort requirement:

Further, in August of 2011 C.R.S. 42-4-510 (3) was enacted. This legislation grants CDOT and the Patrol the authority to prescribe conditions to protect the safety of highway users and infrastructure, such as escorts by a uniformed trooper on OSOW loads.

In both OSOW situations, the trucking company is responsible for compensating the Patrol for the escort.

USA Pro Cycling Challenge (USAPCC):

In FY 2011-12, the Patrol earned \$150,000 cash revenue for the escort and road closures related to the USA Pro Cycling Challenge. Due to the success of this race, it is now an annual Colorado summer event. The Patrol expects to receive \$150,000 annually for its support of the USAPCC through the 2015 race. At that time, a new agreement will be negotiated.

The total revenue collected for both services was approximately \$465,000 Cash Funds in FY 2011-12.

Proposed Solution:

Increase cash spending authority for the “Special Event” road closure fund to allow the Patrol the ability to provide these services on an ongoing basis.

Alternatives:

No alternatives were considered.

Anticipated Outcomes:

The Patrol will have the capacity to collect funds from private entities to allow for the safe closure of roads throughout the State. This will increase safety for the motoring public as well as for employees of those state agencies requiring road closures.

Assumptions for Calculations:

The Patrol projects a 25% increase in OSOW in FY 2013-14 and into the future. This increase is based on expected growth in the use of uniformed trooper escorts prescribed by CDOT to ensure safety of highway users and infrastructure.

Description:	Amount:
FY 2011-12 OSOW Revenue	\$318,611
Projected 25% increase in OSOW Revenue	\$79,653
USA Pro Cycling Challenge	\$150,000
Total Requested	\$548,264

Consequences if not Funded:

If the additional Cash Fund spending authority is not approved, the Patrol will be limited in its ability to provide “Special Event” road escorts for OSOW loads and for private events such as the USA Pro Cycling Challenge.

Impact to Other State Government Agency:

Not applicable.

Cash Fund Projections:

The source of revenue for this request will come from various cash sources. In FY 2013-14, the Department anticipates an increase of \$548,264 cash revenue.

Relation to Performance Measures:

This initiative is important to the Patrol's strategic plan. The following performance measurements relate to the safe closure of roads:

- Reduce by 5% the number of fatal and injury crashes investigated by troopers statewide in CY 2012 to 2015. This number will be based upon the 4-year average from CY 2008 through 2011.
- Develop predetermined traffic mitigation strategies for major events in collaboration with allied agencies.
- Reduce by 5% the number of commercial vehicle crashes investigated by troopers statewide in CY 2012 to 2015. This number will be based upon the 4-year average from CY 2008 through 2011.

Current Statutory Authority or Needed Statutory Change:

24-33.5-203 (2), C.R.S. Duties of executive director and patrol.

“(2) The Colorado state patrol shall enforce or aid in enforcing all state laws pertaining to motor and all other vehicles, their equipment, weight, cargoes, and licenses, vehicle operators, and other operations including checking for brand inspection certificates or official bills of sale or acceptable trucking waybills on livestock or agricultural products upon the highways of Colorado and for the use thereof. The Colorado state patrol shall also aid in the enforcement of the collection of all motor and other vehicle taxes and license fees, motor fuel taxes, and highway compensation taxes (with respect to the transportation of persons and property over public highways) as provided by law and shall otherwise promote safety, protect human life, and preserve the highways of this state by the courteous and strict enforcement of laws of this state which relate to highways and traffic upon such highways, notwithstanding any provisions of law charging any other department or agency in

the state with the enforcement of such laws. The Colorado state patrol shall also establish and operate port of entry weigh stations pursuant to article 8 of title 42, C.R.S. The Colorado state

patrol shall also aid in the enforcement of other laws of this state as specifically authorized by the provisions of this part 2.”

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