

**Schedule 13**  
**Funding Request for the 2013-14 Budget Cycle**

Department: Department of Public Safety  
 Request Title: OIT Enterprise Asset Management  
 Priority Number: NP-3

Dept. Approval by: *Jesse Y. Andrade* 10/25/12  
 Date  
 OSPB Approval by: *Ernst M. Sch...* 10/25/12  
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
<b>Total of All Line Items</b>	<b>Total</b>	2,818,430	-	3,778,141	24,184	5,504
	<b>FTE</b>	-	-	-	-	-
	<b>GF</b>	430,395	-	1,422,563	24,184	5,504
	<b>CF</b>	32,040	-	8,947	-	-
	<b>HUTF</b>	1,633,339	-	1,631,053	-	-
	<b>RF</b>	712,541	-	715,578	-	-
	<b>FF</b>	10,115	-	-	-	-
<b>(1) Executive Director's Office</b>	<b>Total</b>	2,818,430	-	3,778,141	24,184	5,504
<b>(A) Administration</b>	<b>FTE</b>	-	-	-	-	-
<b>Purchase Services from Computer Center</b>	<b>GF</b>	430,395	-	1,422,563	24,184	5,504
	<b>CF</b>	32,040	-	8,947	-	-
	<b>HUTF</b>	1,633,339	-	1,631,053	-	-
	<b>RF</b>	712,541	-	715,578	-	-
	<b>FF</b>	10,115	-	-	-	-

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? Yes:  No:  Not Required:

Schedule 13s from Affected Departments: Governor's Office of Information Technology

Other Information:

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