

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Department of Public Safety
 Request Title: Employee Engagement Survey Adjustment
 Priority Number: NP-2

Dept. Approval by: Jessie G. Anderson 10/25/12
 Date

OSPB Approval by: Greg W. Smith 10/25/12
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	823,432		823,432	29,466	
	FTE					
	GF				29,466	
	CF					
	HUTF	18,047		18,047		
	RF	805,385		805,385		
	FF					
(1) Executive Director's Office	Total	823,432	-	823,432	29,466	-
(A) Administration	FTE	-	-	-	-	-
Risk Management	GF	-	-	-	29,466	-
	CF	-	-	-	-	-
	HUTF	18,047	-	18,047	-	-
	RF	805,385	-	805,385	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash Fund Sources
 Reappropriated Funds Source, by Department and Line Item Name: N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: Department of Personnel and Administration
 Other Information:

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