

Colorado Department of Public Safety

FY 2012-13 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2011-12								
HB 11-1138	Sex Offender Management Board	(3) Division of Criminal Justice						
		(E) Crime Control and System Improvement						
		Sex Offender Surcharge Fund Program	3.2	\$318,565	\$318,565	\$0	\$0	\$0
		Sex Offender Supervision	1.5	\$152,536	\$0	\$152,536	\$0	\$0
		Total	4.7	\$471,101	\$318,565	\$152,536	\$0	\$0
		<b>Total HB 11-1138</b>	<b>4.7</b>	<b>\$471,101</b>	<b>\$318,565</b>	<b>\$152,536</b>	<b>\$0</b>	<b>\$0</b>
HB 11-1145	Availability Background Check Child Care	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$151,800	\$0	\$151,800	\$0	\$0
		Total	0.0	\$151,800	\$0	\$151,800	\$0	\$0
		<b>Total HB 11-1145</b>	<b>0.0</b>	<b>\$151,800</b>	<b>\$0</b>	<b>\$151,800</b>	<b>\$0</b>	<b>\$0</b>
HB 11-1195	Private Investigators Voluntary Licenses	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$19,750	\$0	\$19,750	\$0	\$0
		Total	0.0	\$19,750	\$0	\$19,750	\$0	\$0
		<b>Total HB 11-1195</b>	<b>0.0</b>	<b>\$19,750</b>	<b>\$0</b>	<b>\$19,750</b>	<b>\$0</b>	<b>\$0</b>
SB 11-076	PERA Contribution Rates	(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	(\$44,658)	\$0	\$0	(\$44,658)	\$0
		Workers Compensation	0.0	\$0	(\$64,505)	\$0	\$64,505	\$0
		(B) Special Programs						
		(2) Colorado Integrated Criminal Justice Information System (CICJIS)						
		Personal Services	0.0	(\$19,847)	\$0	\$0	(\$19,847)	\$0
		(3) School Safety Resource Center	0.0	(\$5,730)	(\$5,730)	\$0	\$0	\$0
		(2) Colorado State Patrol						
		Colonel, Lt. Colonels, Majors, and Captains	0.0	(\$96,522)	(\$6,232)	(\$90,290)	\$0	\$0
		Sergeants, Technicians, and Troopers	0.0	(\$1,030,593)	(\$35,389)	(\$966,886)	(\$28,318)	\$0
		Civilians	0.0	(\$94,162)	(\$1,025)	(\$91,405)	(\$1,732)	\$0
		Communications Program	0.0	(\$161,265)	\$0	(\$144,727)	(\$16,538)	\$0
		State Patrol Training Academy	0.0	(\$26,846)	\$0	(\$26,846)	\$0	\$0
		Safety and Law Enforcement Support	0.0	(\$2,940)	\$0	(\$710)	(\$2,230)	\$0
		Aircraft Program	0.0	(\$9,408)	\$0	(\$7,809)	(\$1,599)	\$0
		Executive and Capitol Complex Security Program	0.0	(\$71,558)	(\$49,375)	\$0	(\$22,183)	\$0
		Hazardous Materials Safety Program	0.0	(\$13,931)	\$0	(\$13,931)	\$0	\$0
		Automobile Theft Prevention Authority	0.0	(\$5,550)	\$0	(\$5,550)	\$0	\$0
		Victims Assistance	0.0	(\$11,409)	\$0	(\$3,407)	(\$4,178)	(\$3,824)
		Motor Carrier Safety and Assistance Program						
		Grants	0.0	(\$35,348)	\$0	\$0	\$0	(\$35,348)
		Federal Safety Grants	0.0	(\$5,908)	\$0	\$0	\$0	(\$5,908)

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		(3) Office of Preparedness, Security and Fire Safety						
		Personal Services	0.0	(\$32,497)	(\$7,283)	(\$21,602)	(\$3,612)	\$0
		Office of Anti-Terrorism Planning and Training						
		Personal Services	0.0	(\$13,664)	\$0	\$0	\$0	(\$13,664)
		(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	(\$62,587)	(\$33,450)	(\$14,070)	(\$6,800)	(\$8,267)
		(E) Crime Control and System Improvement						
		Federal Grants	0.0	(\$27,840)	\$0	\$0	\$0	(\$27,840)
		Criminal Justice Training Fund	0.0	(\$79)	\$0	(\$79)	\$0	\$0
		(5) Colorado Bureau of Investigation						
		(A) Administration						
		Personal Services	0.0	(\$8,018)	(\$6,924)	(\$1,094)	\$0	\$0
		Federal Safety Grants	0.0	(\$8,482)	\$0	\$0	\$0	(\$8,482)
		(B) Colorado Crime Information Center (CCIC)						
		(1) CCIC Program Support						
		Personal Services	0.0	(\$19,808)	(\$19,808)	\$0	\$0	\$0
		(2) Identification						
		Personal Services	0.0	(\$58,469)	(\$25,305)	(\$30,081)	(\$3,083)	\$0
		(C) Laboratory and Investigative Services						
		Personal Services	0.0	(\$174,730)	(\$162,637)	\$0	(\$12,093)	\$0
		Complex Financial Fraud Unit	0.0	(\$8,892)	\$0	(\$8,892)	\$0	\$0
		(D) State Point of Contact - National Instant Criminal Background Check Program						
		Personal Services	0.0	(\$23,295)	(\$20,267)	(\$3,028)	\$0	\$0
		Total	0.0	(\$2,074,036)	(\$437,930)	(\$1,430,407)	(\$102,366)	(\$103,333)
		<b>Total SB 11-076</b>	<b>0.0</b>	<b>(\$2,074,036)</b>	<b>(\$437,930)</b>	<b>(\$1,430,407)</b>	<b>(\$102,366)</b>	<b>(\$103,333)</b>
SB 11-251	Division of Fire Safety Duties	(1) Executive Director's Office						
		(A) Administration						
		Legal Services	0.0	\$7,337	\$0	\$7,337	\$0	\$0
		Total	0.0	\$7,337	\$0	\$7,337	\$0	\$0
		<b>Total SB 11-251</b>	<b>0.0</b>	<b>\$7,337</b>	<b>\$0</b>	<b>\$7,337</b>	<b>\$0</b>	<b>\$0</b>
SB 11-266	Background Check School Contractors	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$0	\$0	\$310,500	\$0	\$0
		Total	0.0	\$0	\$0	\$310,500	\$0	\$0
		<b>Total SB 11-266</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,500</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2011-12 Department Total</b>			<b>0.0</b>	<b>(\$2,046,949)</b>	<b>(\$437,930)</b>	<b>(\$1,092,820)</b>	<b>(\$102,366)</b>	<b>(\$103,333)</b>

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2010-11 Department Total</b>								
HB 10-1018	Reduce Waste Tire Stockpile Risks	(3) Office of Preparedness, Security and Fire Safety						
		Personal Services	0.0	\$61,330	\$0	\$61,330	\$0	\$0
		Personal Services	0.0	\$10,640	\$0	\$10,640	\$0	\$0
		Total	0.0	\$71,970	\$0	\$71,970	\$0	\$0
		<b>Total SB 10-1018</b>	<b>0.0</b>	<b>\$71,970</b>	<b>\$0</b>	<b>\$71,970</b>	<b>\$0</b>	<b>\$0</b>
HB 10-1106	Child Welfare Adoption Multiethnic Act	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.3	\$14,513	\$0	\$14,513	\$0	\$0
		Operating Expenses	0.0	\$41,795	\$0	\$41,795	\$0	\$0
		Total	0.3	\$56,308	\$0	\$56,308	\$0	\$0
<b>Total HB 10-1106</b>	<b>0.3</b>	<b>\$56,308</b>	<b>\$0</b>	<b>\$56,308</b>	<b>\$0</b>	<b>\$0</b>		
HB 10-1113	Transfer Ports of Entry from DOR to CSP	(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	\$66,856	\$0	\$0	\$66,856	\$0
		Health, Life, Dental	0.0	\$6,676	\$0	\$6,676	\$0	\$0
		Short Term Disability	0.0	\$85	\$0	\$85	\$0	\$0
		Amortization Equalization Disbursement	0.0	\$1,209	\$0	\$1,209	\$0	\$0
		Supplemental Amortization Equal Disbursement	0.0	\$824	\$0	\$824	\$0	\$0
		Operating Expenses	0.0	\$7,339	\$0	\$831	\$6,508	\$0
		(2) Colorado State Patrol						
		Hazardous Materials Safety Program	0.0	\$29,176	\$0	\$29,176	\$0	\$0
		Motor Carrier Safety and Assistance Program Grants	8.0	\$953,362	\$0	\$285,781	\$0	\$667,581
		Total	0.0	\$1,065,527	\$0	\$324,582	\$73,364	\$667,581
<b>Total HB 10-1113</b>	<b>0.0</b>	<b>\$1,065,527</b>	<b>\$0</b>	<b>\$324,582</b>	<b>\$73,364</b>	<b>\$667,581</b>		
HB 10-1284	Medical Marijuana Regulations	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	1.2	\$60,217	\$0	\$0	\$60,217	\$0
		Operating Expenses	0.0	\$200,483	\$0	\$0	\$200,483	\$0
		Total	1.2	\$260,700	\$0	\$0	\$260,700	\$0
<b>Total HB 10-1284</b>	<b>1.2</b>	<b>\$260,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,700</b>	<b>\$0</b>		
HB 10-1336	CDPS Expenditures School Safety	(1) Executive Director's Office						
		(B) Special Programs						
		(3) School Resource Center Services						
		Program Costs	0.0	\$44,000	\$0	\$44,000	\$0	\$0
		Total	0.0	\$44,000	\$0	\$44,000	\$0	\$0
		<b>Total HB 10-1336</b>	<b>0.0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$0</b>

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 10-1352	Controlled Substance Crime Changes	(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	\$28,246	\$28,246	\$0	\$0	\$0
		Operating Expenses	0.0	\$8,282	\$8,282	\$0	\$0	\$0
		Total	0.0	\$36,528	\$36,528	\$0	\$0	\$0
		<b>Total SB 10-1352</b>	<b>0.0</b>	<b>\$36,528</b>	<b>\$36,528</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 10-1360	Parole Placement for Technical Violation	(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.8	\$45,563	\$45,563	\$0	\$0	\$0
		Operating Expenses	0.0	\$8,282	\$8,282	\$0	\$0	\$0
		(D) Community Corrections						
		Transitional Mental Health Bed Differential	0.0	\$141,363	\$141,363	\$0	\$0	\$0
		Transitions Program	0.0	\$571,344	\$571,344	\$0	\$0	\$0
		Intensive Residential Treatment Pilot Project	0.0	\$779,616	\$779,616	\$0	\$0	\$0
		Total	0.8	\$1,546,168	\$1,546,168	\$0	\$0	\$0
		<b>Total SB 10-1360</b>	<b>0.8</b>	<b>\$1,546,168</b>	<b>\$1,546,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 10-1374	Parole Changes for Technical Violation	(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.7	\$187,925	\$187,925	\$0	\$0	\$0
		Operating Expenses	0.0	\$14,229	\$14,229	\$0	\$0	\$0
		Total	0.7	\$202,154	\$202,154	\$0	\$0	\$0
		<b>Total SB 10-1374</b>	<b>0.7</b>	<b>\$202,154</b>	<b>\$202,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Department Total</b>			<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY 2011-12 Annualization Adjustments								
HB 11-1138	Sex Offender Management Board	(3) Division of Criminal Justice						
		(E) Crime Control and System Improvement						
		Sex Offender Surcharge Fund Program	0.0	\$789	\$0	\$789	\$0	\$0
		Sex Offender Supervision	0.0	\$4,960	\$4,960	\$0	\$0	\$0
		Total	0.0	\$5,749	\$4,960	\$789	\$0	\$0
		<b>Total HB 11-1138</b>	<b>0.0</b>	<b>\$5,749</b>	<b>\$4,960</b>	<b>\$789</b>	<b>\$0</b>	<b>\$0</b>
HB 11-1145	Availability Background Check Child Care	(1) Executive Director's Office						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$20,700	\$0	\$20,700	\$0	\$0
		Total	0.0	\$20,700	\$0	\$20,700	\$0	\$0
		<b>Total HB 11-1145</b>	<b>0.0</b>	<b>\$20,700</b>	<b>\$0</b>	<b>\$20,700</b>	<b>\$0</b>	<b>\$0</b>
SB 11-076	PERA Contribution Rates	(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	\$44,658	\$0	\$0	\$44,658	\$0
		Workers Compensation	0.0	\$0	\$64,505	\$0	(\$64,505)	\$0
		(B) Special Programs						
		(2) Colorado Integrated Criminal Justice Information System (CICJIS)						
		Personal Services	0.0	\$19,847	\$0	\$0	\$19,847	\$0
		(3) School Safety Resource Center	0.0	\$5,730	\$5,730	\$0	\$0	

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		(2) Colorado State Patrol						
		Colonel, Lt. Colonels, Majors, and Captains	0.0	\$96,522	\$6,232	\$90,290	\$0	\$0
		Sergeants, Technicians, and Troopers	0.0	\$1,030,573	\$35,389	\$966,866	\$28,318	\$0
		Civilians	0.0	\$94,162	\$1,025	\$91,405	\$1,732	\$0
		Communications Program	0.0	\$161,265	\$0	\$144,727	\$16,538	\$0
		State Patrol Training Academy	0.0	\$26,846	\$0	\$26,846	\$0	\$0
		Safety and Law Enforcement Support	0.0	\$2,940	\$0	\$710	\$2,230	\$0
		Aircraft Program	0.0	\$9,408	\$0	\$7,809	\$1,599	\$0
		Executive and Capitol Complex Security Program	0.0	\$71,558	\$49,375	\$0	\$22,183	\$0
		Hazardous Materials Safety Program	0.0	\$13,931	\$0	\$13,931	\$0	\$0
		Automobile Theft Prevention Authority	0.0	\$5,550	\$0	\$5,550	\$0	\$0
		Victims Assistance	0.0	\$11,409	\$0	\$3,407	\$4,178	\$3,824
		Motor Carrier Safety and Assistance Program Grants	0.0	\$35,348	\$0	\$0	\$0	\$35,348
		Federal Safety Grants	0.0	\$5,908	\$0	\$0	\$0	\$5,908
		(3) Office of Preparedness, Security and Fire Safety						
		Personal Services	0.0	\$32,497	\$7,283	\$21,602	\$3,612	\$0
		Office of Anti-Terrorism Planning and Training Personal Services	0.0	\$13,664	\$0	\$0	\$0	\$13,664
		(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	\$62,587	\$33,450	\$14,070	\$6,800	\$8,267
		(E) Crime Control and System Improvement						
		Federal Grants	0.0	\$27,840	\$0	\$0	\$0	\$27,840
		Criminal Justice Training Fund	0.0	\$79	\$0	\$79	\$0	\$0
		(5) Colorado Bureau of Investigation						
		(A) Administration						
		Personal Services	0.0	\$8,018	\$6,924	\$1,094	\$0	\$0
		Federal Safety Grants	0.0	\$8,482	\$0	\$0	\$0	\$8,482
		(B) Colorado Crime Information Center (CCIC)						
		(1) CCIC Program Support						
		Personal Services	0.0	\$19,808	\$19,808	\$0	\$0	\$0
		(2) Identification						
		Personal Services	0.0	\$58,469	\$25,305	\$30,081	\$3,083	\$0
		(C) Laboratory and Investigative Services						
		Personal Services	0.0	\$174,730	\$162,637	\$0	\$12,093	\$0
		Complex Financial Fraud Unit	0.0	\$8,892	\$0	\$8,892	\$0	\$0
		(D) State Point of Contact - National Instant Criminal Background Check Program						
		Personal Services	0.0	\$23,295	\$20,267	\$3,028	\$0	\$0
		Total	0.0	\$2,074,016	\$437,930	\$1,430,387	\$102,366	\$103,333
		<b>Total SB 11-076</b>	<b>0.0</b>	<b>\$2,074,016</b>	<b>\$437,930</b>	<b>\$1,430,387</b>	<b>\$102,366</b>	<b>\$103,333</b>

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HB 11-1195	Private Investigators Voluntary Licenses	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
		Total	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
<b>Total HB 11-1198</b>			<b>0.0</b>	<b>(\$18,780)</b>	<b>\$0</b>	<b>(\$18,780)</b>	<b>\$0</b>	<b>\$0</b>
SB 11-251	Division of Fire Safety Duties	(5) Colorado Bureau of Investigation						
		(A) Administration						
		Legal Services	0.0	(\$3,668)	\$0	(\$3,668)	\$0	\$0
		Total	0.0	(\$3,668)	\$0	(\$3,668)	\$0	\$0
<b>Total SB 11-251</b>			<b>0.0</b>	<b>(\$3,668)</b>	<b>\$0</b>	<b>(\$3,668)</b>	<b>\$0</b>	<b>\$0</b>
SB 11-266	Background Check School Contractors	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
<b>Total SB 11-266</b>			<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2012-13 Annualization of Special Bills</b>			<b>0.8</b>	<b>\$2,073,068</b>	<b>\$437,941</b>	<b>\$1,429,428</b>	<b>\$102,366</b>	<b>\$103,333</b>
FY 2011-12 Annualization Adjustments								
HB 10-1018	Reduce Waste Tire Stockpile Risks	(3) Office of Preparedness, Security and Fire Safety						
		Personal Services	0.0	(\$33,919)	\$0	(\$33,919)	\$0	\$0
		Personal Services	0.0	(\$4,540)	\$0	(\$4,540)	\$0	\$0
		Total	0.0	(\$38,459)	\$0	(\$38,459)	\$0	\$0
		<b>Total SB 10-1018</b>			<b>0.0</b>	<b>(\$38,459)</b>	<b>\$0</b>	<b>(\$38,459)</b>
HB 10-1106	Child Welfare Adoption Multiethnic Act	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	(0.2)	(\$9,155)	\$0	(\$9,155)	\$0	\$0
		Operating Expenses	0.0	(\$23,817)	\$0	(\$23,817)	\$0	\$0
		Total	(0.2)	(\$32,972)	\$0	(\$32,972)	\$0	\$0
<b>Total HB 10-1106</b>			<b>(0.2)</b>	<b>(\$32,972)</b>	<b>\$0</b>	<b>(\$32,972)</b>	<b>\$0</b>	<b>\$0</b>
HB 10-1113	Transfer Ports of Entry from DOR to CSP	(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	\$22,499	\$0	\$0	\$22,499	\$0
		Health, Life, Dental	0.0	\$3,208	\$0	\$3,208	\$0	\$0
		Short Term Disability	0.0	\$0	\$0	\$0	\$0	\$0
		Amortization Equalization Disbursement	0.0	\$0	\$0	\$0	\$0	\$0
		Supplemental Amortization Equal Disbursement	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$1,956	\$0	\$0	\$1,956	\$0
		(2) Colorado State Patrol						
		Hazardous Materials Safety Program	0.0	\$9,725	\$0	\$9,725	\$0	\$0
		Motor Carrier Safety and Assistance Program						
		Grants	8.0	\$239,903	\$0	\$95,260	\$0	\$144,643
		Total	0.0	\$277,291	\$0	\$108,193	\$24,455	\$144,643
		<b>Total HB 10-1113</b>			<b>0.0</b>	<b>\$277,291</b>	<b>\$0</b>	<b>\$108,193</b>

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 10-1284	Medical Marijuana Regulations	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total HB 10-1284</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 10-1336	CDPS Expenditures School Safety	(1) Executive Director's Office						
		(B) Special Programs						
		(3) School Resource Center Services						
		Program Costs	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total HB 10-1336</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 10-1352	Controlled Substance Crime Changes	(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	\$5,649	\$5,649	\$0	\$0	\$0
		Operating Expenses	0.0	(\$2,335)	(\$2,335)	\$0	\$0	\$0
		Total	0.0	\$3,314	\$3,314	\$0	\$0	\$0
		<b>Total SB 10-1352</b>	<b>0.0</b>	<b>\$3,314</b>	<b>\$3,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 10-1360	Parole Placement for Technical Violation	(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.8	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		(D) Community Corrections						
		Transitional Mental Health Bed Differential	0.0	\$0	\$0	\$0	\$0	\$0
		Transitions Program	0.0	\$0	\$0	\$0	\$0	\$0
		Intensive Residential Treatment Pilot Project	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.8	\$0	\$0	\$0	\$0	\$0
		<b>Total SB 10-1360</b>	<b>0.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 10-1374	Parole Changes for Technical Violation	(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	\$5,091	\$5,091	\$0	\$0	\$0
		Operating Expenses	0.0	(\$10,040)	(\$10,040)	\$0	\$0	\$0
		Total	0.0	(\$4,949)	(\$4,949)	\$0	\$0	\$0
		<b>Total SB 10-1374</b>	<b>0.0</b>	<b>(\$4,949)</b>	<b>(\$4,949)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2011-12 Annualization of Special Bills</b>			<b>5.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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