		Colorado Dep	artmen	t of Public Safet	y			
		FY 2012	2-13 Bud	get Request				
				Bills Summary				
			·	, í				
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2011-12								
HB 11-1138	Sex Offender Management							
	Board	(3) Division of Criminal Justice						
		(E) Crime Control and System Improvement						
		Sex Offender Surcharge Fund Program	3.2	\$318,565	\$318,565	\$0	\$0	\$0
		Sex Offender Supervision	1.5	\$152,536	\$0	\$152,536		\$0
		Total	4.7	\$471,101	\$318,565	\$152,536		\$0
		Total HB 11-1138	4.7	\$471,101	\$318,565	\$152,536	\$0	\$0
HB 11-11/5	Availability Background Check	(5) Colorado Bureau of Investigation	4.1	ψ+/1,101	ψ010,000	<i><i><i>w</i>102,000</i></i>	\$ 0	ψ0
	Child Care	(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$151,800	\$0	\$151,800	\$0	\$0
		Total	0.0	\$151,800	\$0 \$0	\$151,800	\$0	\$0 \$0
		Total HB 11-1145	0.0	\$151,800	\$0 \$0	\$151,800	\$0 \$0	\$0 \$0
HB 11-1195	Private Investigators Voluntary	(5) Colorado Bureau of Investigation	0.0	\$151,000	φU	\$151,000		φU
HD 11-1195	Licenses	(B) Colorado Crime Information Center (CCIC)						
	LICENSES	(2) Identification						
		Operating Expenses	0.0	\$19,750	\$0	\$19,750	\$0	\$0
		Total	0.0	\$19,750	\$0 \$0	\$19,750	\$0	\$0 \$0
				. ,		. ,		
00.44.070	DEDA Oristeilustica Datas	Total HB 11-1198	0.0	\$19,750	\$0	\$19,750	\$0	\$0
SB 11-076	PERA Contribution Rates	(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	(\$44,658)	\$0	\$0	(\$44,658)	\$0
		Workers Compensation	0.0	\$0	(\$64,505)	\$0		\$0
		(B) Special Programs			(+,)		+	
		(2)Colorado Integrated Criminal Justice						
		Information System (CICJIS)						
		Personal Services	0.0	(\$19,847)	\$0	\$0	(\$19,847)	\$0
		(3)School Safety Resource Center	0.0	(\$5,730)	(\$5,730)	\$0		\$0
			0.0	(45,750)	(\$5,750)	ψΟ	ψυ	ψ
		(2) Colorado State Patrol						
		Colonel, Lt. Colonels, Majors, and Captains	0.0	(\$96,522)	(\$6,232)	(\$90,290)	\$0	\$0
		Sergeants, Technicians, and Troopers	0.0	(\$90,522)		(\$966,886)		\$0 \$0
		Civilians	0.0	(\$1,030,593) (\$94,162)	(\$35,389) (\$1,025)			\$0 \$0
		Communications Program	0.0	(, , ,	(\$1,025) \$0	(\$91,405) (\$144,727)		\$0 \$0
		State Patrol Training Academy		(\$161,265)	\$0 \$0	(\$144,727)		\$0 \$0
		State Patrol Training Academy Safety and Law Enforcement Support	0.0	(\$26,846) (\$2,940)	\$0 \$0	(\$26,846) (\$710)		\$0 \$0
			0.0	(\$2,940) (\$9,408)	\$0	(, ,	(; , ,	\$0 \$0
		Aircraft Program Executive and Capitol Complex Security Program	0.0	(\$9,408) (\$71,558)	(\$49,375)	<u>(</u> \$7,809) \$0		\$0 \$0
		Hazardous Materials Safety Program					(, , , ,	\$0 \$0
		Automobile Theft Dreventing Automity	0.0	(\$13,931)	\$0 \$0	(\$13,931)		
		Automobile Theft Prevention Authority	0.0	(\$5,550)	\$0 \$0	(\$5,550)		\$0
		Victims Assistance	0.0	(\$11,409)	\$0	(\$3,407)	(\$4,178)	(\$3,824)
		Motor Carrier Safety and Assistance Program						
		Grants	0.0	(\$35,348)	\$0	\$0	\$0	(\$35,348)
		Federal Safety Grants	0.0	(\$5,908)	\$0	\$0	\$0	(\$5,908)

				t of Public Safet	у			
				get Request				
	1	Schedule 6	: Special	Bills Summary			1	r
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		(3) Office of Preparedness, Security and Fire Safety						
		Personal Services	0.0	(\$32,497)	(\$7,283)	(\$21,602)	(\$3,612)	\$0
		Office of Anti-Terrorism Planning and Training Personal Services	0.0	(\$13,664)	\$0	\$0		(\$13,664
		(4) Division of Criminal Justice						
		(A) Administration				(*	(*******	(*******
		Personal Services	0.0	(\$62,587)	(\$33,450)	(\$14,070)) (\$6,800)	(\$8,267
		(E) Crime Control and System Improvement Federal Grants		(0.7.0.40)	* ^	¢ 0	<u>^</u>	(07.040
		Criminal Justice Training Fund	0.0	(\$27,840) (\$79)	\$0 \$0	\$0 (\$79)		(\$27,840 \$0
		(5) Colorado Bureau of Investigation (A) Administration						
		Personal Services	0.0	(\$8,018)	(\$6,924)	(\$1,094)) \$0	\$0
		Federal Safety Grants	0.0	(\$8,482)	(\$0,924) \$0	(\$1,094) \$0		(\$8,482
		(B) Colorado Crime Information Center (CCIC)	0.0	(\$0,402)	φU	φυ	φυ	(\$0,402
		(1) CCIC Program Support						
		Personal Services	0.0	(\$19,808)	(\$19,808)	\$0	\$0	\$C
		(2) Identification	0.0	(\$10,000)	(\$10,000)	ψũ	\$	φ3
		Personal Services	0.0	(\$58,469)	(\$25,305)	(\$30,081)) (\$3,083)	\$C
		(C) Laboratory and Investigative Services		<u> </u>				
		Personal Services	0.0	(\$174,730)	(\$162,637)	\$0	(\$12,093)	\$C
		Complex Financial Fraud Unit	0.0	(\$8,892)	\$0	(\$8,892)	\$0	\$C
		(D) State Point of Contact - National Instant Criminal Background Check Program						
		Personal Services	0.0	(\$23,295)	(\$20,267)	(\$3,028)		\$0
		Total	0.0	(\$2,074,036)	(\$437,930)	(\$1,430,407)		(\$103,333
		Total SB 11-076	0.0	(\$2,074,036)	(\$437,930)	(\$1,430,407)) (\$102,366)	(\$103,333
SB 11-251	Division of Fire Safety Duties	(1) Executive Director's Office						
		(A) Administration		#7 00 7	* 0	\$7.007	^	
		Legal Services	0.0	\$7,337	\$0 \$0	\$7,337		\$0 \$0
		Total SB 11-251	0.0	\$7,337 \$7,337	\$0 \$0	\$7,337 \$7,337		\$C \$C
SB 11-266	Background Check School	(5) Colorado Bureau of Investigation	0.0	\$1,331	φU	φ1,331	φU	৵৽
00 11-200	Contractors	(b) Colorado Duread of investigation (B) Colorado Crime Information Center (CCIC) (2) Identification						
		Operating Expenses	0.0	\$0	\$0	\$310,500	\$0	\$0
		Total	0.0	\$0 \$0	\$0	\$310,500		\$0
		Total SB 11-266	0.0	\$0 \$0	\$0 \$0	\$310,500		\$C
FY 2011-12	Department Total		0.0	(\$2,046,949)	(\$437,930)	(\$1,092,820)	(\$102,366)	(\$103,333

		Colorado Dep	artment	t of Public Safet	у			
		FY 2012	2-13 Budg	get Request	-			
		Schedule 6	: Special	Bills Summary			1	1
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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Department Total							
	Reduce Waste Tire Stockpile Risks	(3) Office of Preparedness, Security and Fire Safety						
		Personal Services	0.0	\$61,330	\$0	\$61,330	\$0	\$
		Personal Services	0.0	\$10,640	\$0	\$10,640	\$0	\$
		Total	0.0	\$71,970	\$0	\$71,970	\$0	\$
		Total SB 10-1018	0.0	\$71,970	\$0	\$71,970	\$0	\$
HB 10-1106	Child Welfare Adoption					· · ·		
	Multiethnic Act	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.3	\$14,513	\$0	\$14,513	\$0	\$0
		Operating Expenses	0.0	\$41,795	\$0	\$41,795		\$0
		Total	0.3	\$56,308	\$0	\$56,308	¥ -	\$(
		Total HB 10-1106	0.3	\$56,308	\$0	\$56,308		\$
HB 10-1113	Transfer Ports of Entry from		0.0	<i>+••••••••••</i>	**	+00,000	**	, , , , , , , , , , , , , , , , , , ,
	DOR to CSP	(1) Executive Director's Office						
		(A) Administration		* ***	^	^	^	
		Personal Services	0.0	\$66,856	\$0	\$0		\$0
		Health, Life, Dental	0.0	\$6,676	\$0	\$6,676		\$(
		Short Term Disability	0.0	\$85	\$0	\$85	÷ -	\$0
		Amortization Equalization Disbursement	0.0	\$1,209	\$0	\$1,209		\$(
		Supplemental Amortization Equal Disbursement	0.0	\$824	\$0	\$824	\$0	\$0
		Operating Expenses	0.0	\$7,339	\$0	\$831	\$6,508	\$0
		(2) Colorado State Patrol		•••		.		
		Hazardous Materials Safety Program	0.0	\$29,176	\$0	\$29,176	\$0	\$0
		Motor Carrier Safety and Assistance Program		• • • • • • •				
		Grants	8.0	\$953,362	\$0	\$285,781	\$0	\$667,581
		Total	0.0	\$1,065,527	\$0	\$324,582	. ,	\$667,581
		Total HB 10-1113	0.0	\$1,065,527	\$0	\$324,582	\$73,364	\$667,581
HB 10-1284	Medical Marijuana Regulations							
		(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	1.2	\$60,217	\$0	\$0		\$0
		Operating Expenses	0.0	\$200,483	\$0	\$0	. ,	\$(
		Total	1.2	\$260,700	\$0	\$0	<i>+,</i>	\$0
		Total HB 10-1284	1.2	\$260,700	\$0	\$0	\$260,700	\$0
HB 10-1336	CDPS Expenditures School							
	Safety	(1) Executive Director's Office						
		(B) Special Programs						
		(3) School Resource Center Services						
		Program Costs	0.0	\$44,000	\$0	\$44,000	\$0	\$
		Total	0.0	\$44,000	\$0	\$44,000		\$
		Total HB 10-1336	0.0	\$44,000	\$0	\$44,000	· ·	\$

		Colorado Dep	artmen	t of Public Safet	y			
				get Request	, 			
		Schedule 6	: Special	Bills Summary				
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 10-1352	Controlled Substance Crime	(4) Division of Criminal Justice						
	Changes	(A) Administration						
		Personal Services	0.0	\$28,246	\$28,246	\$0	÷ -	\$0
		Operating Expenses	0.0	\$8,282	\$8,282	\$0	T -	\$0
		Total	0.0	\$36,528	\$36,528	\$0		\$0
		Total SB 10-1352	0.0	\$36,528	\$36,528	\$0	\$0	\$0
HB 10-1360	Parole Placement for Technical							
	Violation	(A) Administration						
		Personal Services	0.8	\$45,563	\$45,563	\$0		\$0
		Operating Expenses	0.0	\$8,282	\$8,282	\$0	\$0	\$0
		(D) Community Corrections						
		Transitional Mental Health Bed Differential	0.0	\$141,363	\$141,363	\$0		\$0
		Transitions Program	0.0	\$571,344	\$571,344	\$0		\$0
		Intensive Residential Treatment Pilot Project	0.0	\$779,616	\$779,616	\$0	\$0	\$0
		Total	0.8	\$1,546,168	\$1,546,168	\$0		\$0
		Total SB 10-1360	0.8	\$1,546,168	\$1,546,168	\$0	\$0	\$0
HB 10-1374	Parole Changes for Technical	(4) Division of Criminal Justice						
	Violation	(A) Administration						
		Personal Services	0.7	\$187,925	\$187,925	\$0	\$0	\$0
		Operating Expenses	0.0	\$14,229	\$14,229	\$0	\$0	\$0
		Total	0.7	\$202,154	\$202,154	\$0	\$0	\$0
		Total SB 10-1374	0.7	\$202,154	\$202,154	\$0	\$0	\$0
FY 2010-11	Department Total		0.0	\$0	\$0	\$0	\$0	\$0
FY 2011-12 A	Annualization Adjustments							
HB 11-1138	Sex Offender Management	(3) Division of Criminal Justice						
	Board	(E) Crime Control and System Improvement						
		Sex Offender Surcharge Fund Program	0.0	\$789	\$0	\$789	\$0	\$0
		Sex Offender Supervision	0.0	\$4,960	\$4,960	\$0		\$0
		Total	0.0	\$5,749	\$4,960	\$789		\$0
		Total HB 11-1138	0.0	\$5,749	\$4,960	\$789		\$0
HB 11-1145	Availability Background Check	(1) Executive Director's Office		, - <u>,</u> - <u>,</u>	· /	1	•	1.
	Child Care	(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$20,700	\$0	\$20,700	\$0	\$0
		Total	0.0	\$20,700	\$0	\$20,700	\$0	\$0
		Total HB 11-1145	0.0	\$20,700	\$0	\$20,700	\$0	\$0
SB 11-076	PERA Contribution Rates			, - <i>j</i>	1 -	, <i>, ,</i>	•	1.
		(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	\$44,658	\$0	\$0	\$44,658	\$0
		Workers Compensation	0.0	\$44,636 \$0	\$64,505	\$0 \$0		\$0 \$0
		(B) Special Programs	0.0	ψυ	ψ0 4 ,505	ψυ	(\$04,303)	ψυ
		(2)Colorado Integrated Criminal Justice						
		Information System (CICJIS)						
	1						A 100 0 100	* 0
		Personal Services	001	C10 0/7	ሮስ ፣	er A	C100/7	
		Personal Services (3)School Safety Resource Center	0.0	\$19,847 \$5,730	\$0 \$5,730	\$0 \$0	. ,	\$0 \$0

		Colorado Dep	partmen	t of Public Safet	y			
		FY 201	2-13 Bud	get Request	•			
		Schedule 6	6: Special	Bills Summary				
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		(2) Colorado State Patrol			41111111111111	•		
		Colonel, Lt. Colonels, Majors, and Captains	0.0	\$96,522	\$6,232	\$90,290	\$0	\$0
		Sergeants, Technicians, and Troopers	0.0	\$1,030,573	\$35,389	\$966,866	\$28,318	\$0
		Civilians	0.0	\$94,162	\$1,025	\$91,405	\$1,732	\$0
		Communications Program	0.0	\$161,265	\$0	\$144,727	\$16,538	\$0
		State Patrol Training Academy	0.0	\$26,846	\$0	\$26,846	\$0	\$0
		Safety and Law Enforcement Support	0.0	\$2,940	\$0	\$710	\$2,230	\$0
		Aircraft Program	0.0	\$9,408	\$0	\$7,809	\$1,599	\$0
		Executive and Capitol Complex Security Program	0.0	\$71,558	\$49,375	\$0	\$22,183	\$0
		Hazardous Materials Safety Program	0.0	\$13,931	\$0	\$13,931	\$0	\$0
		Automobile Theft Prevention Authority	0.0	\$5,550	\$0	\$5,550	\$0	\$0
		Victims Assistance	0.0	\$11,409	\$0	\$3,407	\$4,178	\$3,824
		Motor Carrier Safety and Assistance Program						
		Grants	0.0	\$35,348	\$0	\$0	\$0	\$35,348
		Federal Safety Grants	0.0	\$5,908	\$0	\$0	\$0	\$5,908
		(3) Office of Preparedness, Security and Fire Safety						
		Personal Services	0.0	\$32,497	\$7,283	\$21,602	\$3,612	\$0
		Office of Anti-Terrorism Planning and Training						
		Personal Services	0.0	\$13,664	\$0	\$0	\$0	\$13,664
		(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	\$62,587	\$33,450	\$14,070	\$6,800	\$8,267
		(E) Crime Control and System Improvement						
		Federal Grants	0.0	\$27,840	\$0	\$0	\$0	\$27,840
		Criminal Justice Training Fund	0.0	\$79	\$0	\$79	\$0	\$0
		(5) Colorado Bureau of Investigation						
		(A) Administration						
		Personal Services	0.0	\$8,018	\$6,924	\$1,094	\$0	\$0
		Federal Safety Grants	0.0	\$8,482	\$0	\$0	\$0	\$8,482
		(B) Colorado Crime Information Center (CCIC)						
		(1) CCIC Program Support		A	A	<u> </u>		· · ·
		Personal Services	0.0	\$19,808	\$19,808	\$0	\$0	\$0
		(2) Identification				A	A	
		Personal Services	0.0	\$58,469	\$25,305	\$30,081	\$3,083	\$0
		(C) Laboratory and Investigative Services		• • - • - • - • - •	.		* • • • • • • •	
		Personal Services	0.0	\$174,730	\$162,637	\$0	\$12,093	\$0
		Complex Financial Fraud Unit	0.0	\$8,892	\$0	\$8,892	\$0	\$0
		(D) State Point of Contact - National Instant						
		Criminal Background Check Program		* ~~ ~~ -	*~~ ~~	^	* ~	^^
		Personal Services	0.0	\$23,295	\$20,267	\$3,028	\$0	\$0
		Total	0.0	\$2,074,016	\$437,930	\$1,430,387	\$102,366	\$103,333
		Total SB 11-076	0.0	\$2,074,016	\$437,930	\$1,430,387	\$102,366	\$103,333

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				get Request				
		Schedule 6	: Special	Bills Summary				
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 11-1195	Private Investigators Voluntary	(5) Colorado Bureau of Investigation						
	Licenses	(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
		Total	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
		Total HB 11-1198	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
SB 11-251	Division of Fire Safety Duties	(5) Colorado Bureau of Investigation						
		(A) Administration						
		Legal Services	0.0	(\$3,668)	\$0	(\$3,668)	\$0	\$0
		Total	0.0	(\$3,668)	\$0	(\$3,668)		\$0
		Total SB 11-251	0.0	(\$3,668)	\$0	(\$3,668)		\$0
SB 11-266	Background Check School	(5) Colorado Bureau of Investigation		(+0,000)	÷-	(++,+++)	+-	
	Contractors	(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0		\$0
		Total SB 11-266	0.0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
		10tal 3D 11-200	0.0			•	•	
FY 2012-13 A	Annualization of Special Bills		0.8	\$2,073,068	\$437,941	\$1,429,428	\$102,366	\$103,333
FY 2011-12 A	Annualization Adjustments							
HB 10-1018	Reduce Waste Tire Stockpile	(3) Office of Preparedness, Security and Fire						
	Risks	Safety						
		Personal Services	0.0	(\$33,919)	\$0	(\$33,919)	\$0	\$0
		Personal Services	0.0	(\$4,540)	\$0	(\$4,540)		\$0
		Total	0.0	(\$38,459)	\$0	(\$38,459)		\$0
		Total SB 10-1018	0.0	(\$38,459)	\$0	(\$38,459)		\$0
HB 10-1106	Child Welfare Adoption		0.0	(450,455)	ΨŪ	(450,455)	φ υ	Ψ
	Multiethnic Act	(5) Oslanada Dunanu of Investigation						
	Mulletine Act	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification	(0,0)	(00.155)	<u>^</u>	(00.1)		^^
		Personal Services	(0.2)	(\$9,155)	\$0	(\$9,155)		\$0
		Operating Expenses	0.0	(\$23,817)	\$0	(\$23,817)		\$0
		Total	(0.2)	(\$32,972)	\$0	(\$32,972)		\$0
		Total HB 10-1106	(0.2)	(\$32,972)	\$0	(\$32,972)	\$0	\$0
	Transfer Ports of Entry from							
	DOR to CSP	(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	\$22,499	\$0	\$0	\$22,499	\$0
		Health, Life, Dental	0.0	\$3,208	\$0	\$3,208	\$0	\$0
		Short Term Disability	0.0	\$0	\$0	\$0	\$0	\$0
		Amortization Equalization Disbursement	0.0	\$0	\$0	\$0	\$0	\$0
		Supplemental Amortization Equal Disbursement	0.0	\$0	\$0	\$0		\$0
		Operating Expenses	0.0	\$1,956	\$0	\$0		\$0
		(2) Colorado State Patrol		÷.,	, , , , , , , , , , , , , , , , , , ,	ψu	÷.,500	\$
		Hazardous Materials Safety Program	0.0	\$9,725	\$0	\$9,725	\$0	\$0
			5.0	ψ0,1 <u>2</u> 0	ΨŪ	ψ0,120	ψυ	ΨΟ
		Motor Carrier Safety and Assistance Program	80	\$220 003	\$0	\$05 260	¢∩	\$111 613
			8.0 0.0	\$239,903 \$277,291	\$0 \$0	\$95,260 \$108,193	\$0 \$24,455	\$144,643 \$144,643

				t of Public Safet	у			
				get Request				
		Schedule 6	: Special	Bills Summary			1	1
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 10-1284	Medical Marijuana Regulations							
		(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.0	\$0	\$0	\$0	\$0	
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	
		Total	0.0	\$0	\$0	\$0		9
		Total HB 10-1284	0.0	\$0	\$0	\$0	¥ -	
HB 10-1336	CDPS Expenditures School			**	**	**	֥	
12 10 1000	Safety	(1) Executive Director's Office						
	Caloty	(B) Special Programs						
		(3) School Resource Center Services						
			0.0	\$0	¢0.	¢o	0.1	
		Program Costs	0.0		\$0	\$0		9
		Total	0.0	\$0	\$0	\$0	¥ -	\$
		Total HB 10-1336	0.0	\$0	\$0	\$0	\$0	\$
	Controlled Substance Crime	(4) Division of Criminal Justice						
	Changes	(A) Administration						
		Personal Services	0.0	\$5,649	\$5,649	\$0		\$
		Operating Expenses	0.0	(\$2,335)	(\$2,335)	\$0	¥ -	\$
		Total	0.0	\$3,314	\$3,314	\$0		\$
		Total SB 10-1352	0.0	\$3,314	\$3,314	\$0	\$0	97
HB 10-1360	Parole Placement for Technical	(4) Division of Criminal Justice						
	Violation	(A) Administration						
		Personal Services	0.8	\$0	\$0	\$0	\$0	\$
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	9
		(D) Community Corrections						
		Transitional Mental Health Bed Differential	0.0	\$0	\$0	\$0	\$0	9
		Transitions Program	0.0	\$0	\$0	\$0		9
		Intensive Residential Treatment Pilot Project	0.0	\$0	\$0	\$0		
		Total	0.8	\$0	\$0	\$0		
		Total SB 10-1360	0.8	\$0	\$0	\$0		
B 10-1374	Parole Changes for Technical	(4) Division of Criminal Justice	0.0	φU	ΨU	φU	ψŪ	•
10-13/4	Violation	(A) Administration						
	VIOLATION	Personal Services	0.0	\$5,091	\$5,091	\$0	\$0	
		Operating Expenses	0.0	(\$10,040)	(\$10,040)	\$0 \$0		
			0.0		(\$10,040)	\$0 \$0		
		Total		(\$4,949)		¥ -	¥ -	
		Total SB 10-1374	0.0	(\$4,949)	(\$4,949)	\$0	\$0	
Y 2011-12 A	Annualization of Special Bills		5.2	\$0	\$0	\$0	\$0	

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