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| Index from Line Items to Programs | | | |
| Department: Public Safety | | | |
| Fiscal Year: 2012-13 | | | |
| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
| (1) Executive Director's Office (A) Administration | Personal Services | Personal Services | CRS 24-33.5-104(a); 16-2.5-111 |
| | Health, Life & Dental | Allocated to Divisions | |
| | Short-term Disability | Allocated to Divisions | |
| | S.B. 04-257 Amortization Equalization Disb. | Allocated to Divisions | |
| | S.B. 06-235 Suppl. Amortization Eq. Disb. | Allocated to Divisions | |
| | Salary Survey & Senior Executive Service | Allocated to Divisions | |
| | Performance-based Pay Awards | Allocated to Divisions | |
| | Shift Differential | Allocated to Divisions | |
| | Worker's Compensation | Department Wide | |
| | Operating Expenses | Operating expenses for EDO | |
| | Legal Services for 2,113 hours | Department Wide | |
| | Purchase of Services from Computer Center | Department Wide | |
| | Multiuse Network Payments | Department Wide | |
| | Management and Administration of OIT | | |
| | Payment to Risk Management and Property Funds | Department Wide | |
| | Vehicle Lease Payments | Vehicles for EDO, DCJ, Fire Safety, & Governor's fleet | |
| | Leased Space | All leased space for the Department | |
| | Capitol Complex Leased Space | Locations in Capitol Complex, Kipling Complex, and Camp George West | |
| | Communication Services Payments | Payments from various cash and cash exempt sources in the state for dispatch services | |

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| | Utilities | All utilities for CSP leased building | |
| | Distributions to Local Government | Fines from Hazardous Materials distributed to local governments for training related to hazardous materials | |
| (B) Special Programs | | | |
| (1) Witness Protection Program | | Provides for the security and protection of a witness or potential witness in a criminal trial or proceeding | CRS 24-33.5-106 |
| (2) Colorado Integrated Criminal Justice Information System (CICJIS) | Personal Services | Personal Services | CRS 16-20.5-101 |
| | Operating Expenses | Operating Expenses for CICJIS | |
| (3) School Safety Resource Center | | School Resource Center to assist schools with school safety | CRS 24-33.5-1803 |

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| (2) Colorado State Patrol | Colonel, Lt. Colonels, Majors, and Captains | Personal Services for Chief, Lt. Colonels, Majors, and Captains | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
| | | | CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223 |
| | | | CRS 24-30-1303.5, 24-33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, USC Title 10, Chapt 18, Section 381 |
| | | | CRS 42-5-112 |
| | | | CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91 |
| | | | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
| | | | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |
| | | | |
| | Sergeants, Technicians, and Troopers | Personal Services for Sergeants, Technicians, and Troopers | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
| | | | CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223 |

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| | | | Provided as separate schedule |
| | | | CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91 |
| | | | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
| | | | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |
| | Civilians | Personal Services for Civilians | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
| | | | CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223 |
| | | | CRS 24-30-1303.5, 24-33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, USC Title 10, Chapt 18, Section 381 |
| | | | CRS 42-5-112 |
| | | | CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91 |
| | | | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
| | | | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |

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| | Retirements | Retirement payouts for CSP employees | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
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| | | | CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91 |
| | | | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
| | | | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |
| | Overtime | Troopers' overtime payments | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
| | | | CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223 |
| | | | CRS 42-5-112 |

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| | | | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
| | | | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |
| | Operating Expenses | Operating expenses to support troop offices, information technology, maintenance, supplies, vehicle variable costs, operating costs for VIN inspections | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
| | | | CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223 |
| | | | CRS 24-30-1303.5, 24-33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, USC Title 10, Chapt 18, Section 381 |
| | | | CRS 42-5-112 |
| | | | CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91 |
| | | | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
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| | Information Technology Asset Maintenance | | |
| | Vehicle Lease Payments | CSP vehicle fixed costs for Patrol cars and other vehicles, such as motorcycles | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
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| | | | CRS 42-5-112 |
| | | | CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91 |
| | | | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
| | | | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |
| | Communications Program | Personal Services for CSP Regional Communications Centers, including operating costs and equipment purchases | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |

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| | | | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |
| | State Patrol Training Academy | Personal Services for CSP Academy, including operating costs and equipment purchases | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
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| | | | CRS 42-5-112 |
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| | | | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
| | | | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |

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| | Safety and Law Enforcement Support | Includes the Highway Road Closure Fund, Highway Safety Grants from CDOT, and CSP Garage Operations | |
| | | (Enforcement of highway safety grants) | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | (Highway road control, enforcement, and safety for road closures, usually related to special events) | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | (Personal Services for CSP Garage, including operating costs) | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | (Personal Services for CSP Garage, including operating costs) | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
| | | (Personal Services for CSP Garage, including operating costs) | CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223 |
| | | (Personal Services for CSP Garage, including operating costs) | CRS 42-5-112 |
| | | (Personal Services for CSP Garage, including operating costs) | CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91 |
| | | (Personal Services for CSP Garage, including operating costs) | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
| | | (Personal Services for CSP Garage, including operating costs) | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |
| | Aircraft Program | Includes the Aircraft Pool and the Aircraft Engine Reserve | |
| | | (Personal Services for Aircraft Pool, including operating costs) | CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91 |
| | | (Aircraft equipment and maintenance purchases) | CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91 |

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| | Executive and Capitol Complex Security Program | Personal Services for Executive Security Unit, including operating costs | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
| | Hazardous Materials Safety Program | Includes Nuclear Materials Transportation, Hazardous Materials Routing, and Hazardous Materials Equipment (Purchase waste isolation equipment and calibrate radiological instruments) (Personal Services for Hazardous Material teams, including operating costs) (Purchase hazardous materials equipment) | CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101 |
| | Automobile Theft Prevention Authority | Spending authority for gifts, grants, and donations to the Automobile Theft Prevention Authority | CRS 42-5-112 |
| | DUI Enforcement Grants | Spending authority to fund LEAF program. | CRS 43-4-401 to 404; 43-4-201(3)(a)(I)(B)(2009) |
| | Victim Assistance | Personal Services for Victims Assistance advocates, including operating costs | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(I)(I), 24-33.5-201 to 24-33.5-226 |
| | Counter-drug Program | Personal Services for the Federal Procurement Office, including operating costs and spending authority for equipment purchases to other Colorado law enforcement agencies (pass through funds) | CRS 24-30-1303.5, 24-33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, USC Title 10, Chapt 18, Section 381 |
| | Motor Carrier Safety and Assistance Program Grants | Personal Services for the federal MCAP, including operating costs and equipment purchases | CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108 |
| | Federal Safety Grants | Federal grants related to traffic safety | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(I)(I), 24-33.5-201 to 24-33.5-226 |

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| | Indirect Cost Assessment | Assessment for central administration expenses statewide and departmentally | CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226 |
| | | | CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216 |
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| (3) Office of Preparedness, Security, and Fire Safety | Personal Services | Personal Services Expenses for Division of Fire Safety | CRS 24-33.5, Part 12 |
| | | | CRS 24-33.5, Part 12 |
| | | | CRS 24-33.5, Part 12 & |
| | | | CRS 12-47.1-516 |
| | | | CRS 24-33.5 Part 12 |
| | | | CRS 12-28-101 through 12-28-113 |
| | | | CRS 24-33.5-1203 (1) (m) and (o); CRS 24-33.5-1210 |
| | | | |
| | Operating Expenses | Operating Expenses for the Division of Fire Safety | CRS 12-33.5, Part 12 |
| | | | CRS 24-33.5, Part 12 |
| | | | CRS 24-33.5, Parts 12 |
| | | | CRS 12-47.1-516 |
| | | | CRS 24-33.5 Part 12 |
| | | | CRS 12-28-101 through 12-28-113 |
| | | | CRS 24-33.5-1203 (1) (m) and (o); CRS 24-33.5-1210 |
| | | CRS 24-33.5-1214(3) | |
| | | CRS 24-33.5-1212 (5) | |
| | | CRS 24-33.5-1207.7 | |
| | Office of Anti-Terrorism Planning and Training Personal Services | Personal Services for CDPS Homeland Security functions | CRS 12-33.5-1601 to 1 |
| | Office of Anti-Terrorism Planning and Training Operating Expenses | Operating Expenses for CDPS Homeland Security functions | CRS 12-33.5-1601 to 1 |
| | Federal Grants | Personal services, operating, and dollars for the Office of Anti-Terrorism Planning and Training; homeland security operations, training and programs; personal services and operating expenses for emergency first responder, terrorism, and hazardous responder training. | CRS 16-2.5-112; 24-1-128.6 (h) (II) (B); 25-1-122; 24-72-264 (XVII) |
| | | | CRS 24-33.5, Part 12 |
| | | | CRS 24-33.5-1203 (1) (m) and (o); CRS 24-33.5-1210 |

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| | Indirect Cost Assessment | Assessment for central administration statewide and departmental | CRS 24-33.5, Part 12 |
| | | | CRS 24-33.5, Part 12 |
| | | | CRS 24-33.5 Part 12 |
| | | | CRS 12-47.1-516 |
| | | | CRS 24-33.5 Part 12 |
| | | | CRS 12-28-101 through 12-28-113 |
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| (4) Division of Criminal Justice | | | |
| (A) Administration | Personal Services | Personal Services Expenses | CRS 24-33.5-501-508 |
| | | | CRS 25-36-101 (2) |
| | | | CRS 16-11.3-102 |
| | Operating Expenses | Operating and travel expenses | CRS 24-33.5-501-508 |
| | | | |
| | Indirect Cost Assessment | Assessment for central administration statewide and departmental | |
| | | | |
| (B) Victims Assistance | Federal Victims Assistance and Compensation Grants | Federal victims assistance and victims compensation grants provide direct financial assistance to victims of violent crime and programs that serve victims of violent crime. | CRS 24-4.1-117.5 (VOCA), CRS 24-4.2-101 (VC/VALE), CRS 24-4.1-303(17) |
| | State Victims Assistance & Law Enforcement Program | Provide grant awards to agencies that provide victims rights and services. | CRS 24-4.2-101 (VC/VALE) |
| | Child Abuse Investigation | Subgrants to programs that coordinate a multidisciplinary team response for child sexual abuse intervention | CRS 18-24-103 |
| | | | |
| (C) Juvenile Justice and Delinquency Prevention | Juvenile Justice Disbursements | Federal Juvenile Justice Delinquency Prevention Act, Title II Formula Grant program to provide compliance monitoring and funds for innovative juvenile justice programs. Alternative, community-based placement for juvenile offenders. Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing stage. Programs have varied services and structure but the youth served are at high risk of being placed in more expensive state correctional programs. | CRS 19-2-303; 19-7-704; 19-2-1002; 24-33.5-5075 |
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| | Juvenile Diversion Programs | Alternative, community-based placement for juvenile offenders. Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing state. Programs have varied services and structure but the youth served are at high risk of being placed in more expensive state correctional programs. | CRS 19-2-303 |
| (D) Community Corrections | Community Corrections Boards Administration | Administration for local Community Corrections Boards | CRS 17-27-101 to 108 |
| | Transition Programs including standard residential services at an average rate of \$37.74 per day per offender, and specialized substance abuse treatment at an average rate of \$55.52 per day per offender | Residential placement for offenders who will be paroled within 180 days. Community Corrections provides housing, treatment, and employment services to help stabilize the offender in the community prior to parole release. | CRS 17-27-101 to 108 |
| | Diversion Programs including standard residential services at an average rate of \$37.74 per day per offender, and standard nonresidential services at an average rate of \$5.12 per day per offender | Direct court sentence in lieu of prison. While offenders are in the community they are able to work, thereby meeting financial obligations, receive treatment, etc. | CRS 17-27-101 to 108 |
| | Transitional Mental Health Bed Differential | Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections. | CRS 17-27-101 to 108 |
| | Diversion Mental Health Bed Differential | Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections. | CRS 17-27-101 to 108 |
| | Specialized Services | Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community. | CRS 17-27-101 to 108 |
| | Residential Community Corrections Diversion Pilot Program | Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community. | CRS 17-27-101 to 108 |

| Schedule 5 | | | |
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| Index from Line Items to Programs | | | |
| Department: Public Safety | | | |
| Fiscal Year: 2012-13 | | | |
| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
| | Joan Eachon Re-Entry Program | Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections. | CRS 17-27-101 to 108 |
| | Oupatient Therapeutic Community Programs | | |
| | Substance Abuse Treatment Program | Provides specialized substance abuse treatment services for offenders in intensive residential treatment programs, therapeutic communities, and Drug Abuse Residential Treatment Program (DART). | CRS 16-11.5-102, CRS 18-19-103(3)(d); (4); (5); 16-22-106 |
| | Intensive Residential Treatment Pilot Project | Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community. | CRS 17-27-102 |
| (E) Crime Control and System Improvement | State & Local Crime Control and System Improvement Grants | Provides state and local governments federal grant funds for the purpose of improving components of the criminal justice system. Funded projects range from multi-jurisdictional task forces to community crime prevention programs, to substance abuse treatment services for persons in corrections systems. | |
| | Sex Offender Surcharge Fund Program | Line item reflecting a cash exempt fund created from fines to convicted sex offenders. Provides partial personal services, operating, and travel for the Sex Offender Management Board. | CRS 16-11.7-103, CRS 18-21-101 to 103, CRS 16-11.8 |
| | Sex Offender Supervision | Line item providing funding for personal services, operating and travel for the Sex Offender Management Board's Lifetime Supervision and Community Notification programs. | CRS 16-11.7-103(4)(e), CRS 16-13-809, CRS 16-13-811, CRS 16-13-901 to 906;16-11.7-103 (k) |
| | Treatment Provider Criminal Background Checks | Line item reflecting cash funds spending authority from the Domestic Violence Offender Treatment Provider Fund and the Sex Offender Treatment Provider Fund for performing background checks on treatment providers. | CRS 16-11.8-104(2)B), CRS 16-11.7-106(2)© and CRS 16-11.8-104 |

COLORADO DEPARTMENT OF PUBLIC SAFETY

| Schedule 5 | | | |
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| Index from Line Items to Programs | | | |
| Department: Public Safety | | | |
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| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
| | Colorado Regional and Community Policing Institute | Funded by the office of Community Oriented Policing Services, (COPS), U.S. Department of Justice. The Institute is designed to increase public safety through the implementation of community policing practices in law enforcement agencies, local governments and communities in Colorado. Also includes spending authority for programs requested by the P.O.S.T. Board | C.R.S. 24 – 33.5 – 501 through 508 |
| | Federal Grants | 100% federal funds applied for and received for the purpose of improving the criminal justice system in Colorado. | N/A |
| | Criminal Justice Training Fund | Funded by fees collected by the Colorado Regional And Community Policing Institute and deposited into the Criminal Justice Training Fund for a training program. | CRS 24-33.5-503.5 |
| | MacArthur Foundation Grant | Funded from the private MacArthur Foundation to provide leadership in systems change work related to youth in the juvenile justice system with mental health needs. | N/A |

| Schedule 5 | | | |
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| Index from Line Items to Programs | | | |
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| Fiscal Year: 2012-13 | | | |
| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
| (5) Colorado Bureau of Investigation | | | |
| (A) Administration | Personal Services | CBI Director' Offices Personal Services | CRS 24-33.5-401; 16-2.5-113 |
| | Operating Expenses | CBI Director' Offices Operating | CRS 24-33.5-401 |
| | Vehicle Lease Payments | 50 State Fleet Vehicles 6 Specialty | |
| | Federal Grants | Federal grants CBI projects | |
| | Indirect Cost Assessment | Assessment for central administration statewide and departmental | |
| (B) Colorado Crime Information Center (CCIC) | | | |
| (1) CCIC Program Support | Personal Services | Operational Support CCIC System | CRS 8-47-203.3; 8-72-111;16-21-103; 16-22-104 to 111;18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203 |
| | Operating Expenses | Operational Support CCIC System | CRS 8-47-203.3; 8-72-111; 16-21-103; 16-22-104 to 111; 18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203 |
| (2) Identification | Personal Services | Criminal and Civil Fingerprint and Name Checks | CRS 24-33.5-412; 24-72-305; 24-31-304; 40-16-104.5; 12-61-908(2); 25-27.5-105 |
| | Operating Expenses | Criminal and Civil Fingerprint and Name Checks | CRS 24-33.5-412; 24-72-305; 24-31-304; 40-16-104.5; 12-61-908(2); 25-27.5-105 |
| | Lease/Lease Purchase Equipment | Lease and Lease Purchase of Equipment | CRS 24-33.5-412; 24-72-305 |

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| Index from Line Items to Programs | | | |
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| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
| (3) Information Technology | | Technology Support CCIC System | CRS 24-33.5-412; 24-33.5-415; 16-20.5-101.5; 16-21-101; 17-1-204; 18-3-412.5; 24-72-305.3 |
| (C) Laboratory and Investigative Services | Personal Services | Crime Laboratory/ Crime Scene Support Investigative Assistance and Gaming | CRS 24-33.5-412 ;16-11-102, 104, 204, 311, CRS 24-33.5-412; 24-47.1-831; 24-33.5-1704; 24-33.5-425 |
| | Operating expenses | Crime Laboratory/ Crime Scene Support Investigative Assistance and Gaming | CRS 24-33.5-412 ;16-11-102, 104, 204, 311, CRS 24-33.5-412; 24-47.1-831; 24-33.5-1704; 24-33.5-425 |
| | Lease/Lease Purchase Equipment | Lease and Lease Purchase of Equipment | CRS 24-33.5-412; 16-11-102, 104, 204, 311 |
| | Complex Financial Fraud Unit | Investigative Assistance for complex financial fraud | CRS 24-33.5-1704 |
| (E) State Point of Contact - National Instant Background Check Program | Personal Services | Background check firearms purchases | CRS 24-33.5-424 |
| | Operating Expenses | Background check firearms purchases | CRS 24-33.5-424 |

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