

**Schedule 10
Summary of Change Requests**

Department Name: Department of Public Safety
Submission Date: November 1, 2009
Total Number of Decision Items: 10
Total Number of Base Reduction Items: None

Priority Number	IT Request	Title	Total	FTE	GF	CF/RF	HUTF	RF	FF
Decision Items									
1	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	CSP, Computer-Aided Dispatch, Records Management System, and Mobile Data Computer Asset Maintenance	2,000,000	-	-	-	2,000,000	-	-
2	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CSP, Officer Safety Equipment Package	278,420	-	-	-	278,420	-	-
3	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CSP, Additional Gaming Trooper FTE	469,584	4.0	-	-	-	469,584	-
4	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CBI, InstaCheck Unit Spending Authority Increase	74,976	-	-	74,976	-	-	-
5	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CSP, E 470 Spending Authority Increase	78,511	-	-	78,511	-	-	-
6	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CSP, Gaming Spending Authority Increase	21,790	-	-	-	-	21,790	-
7	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	DFS, Vehicles for Fire Inspectors	(12,298)	-	-	(12,298)	-	-	-
8	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	DCJ, Additional Fleet Vehicles	(2,736)	-	(734)	-	-	-	(2,002)
9	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CBI, Technical Adjustment to Identification and InstaCheck	-	-	(40,602)	40,602	-	-	-
10	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CSP, Technical Adjustment to Communications Services	-	-	-	39,834	4,493	(46,184)	1,857
11	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CSP, Refinance LEAF to HUTF "Off the Top"	1,082,980	-	-	-	1,082,980	-	-
NP-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Annual Fleet Vehicle Replacements	1,927,593	-	52,015	36,510	1,768,059	48,403	22,606
NP-2	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Statewide Information Technology Staff Consolidation	(297,075)	(33.0)	(145,486)	(5,925)	(125,482)	(20,182)	-
Decision Item Subtotal			5,621,745	(29.0)	(134,807)	252,210	5,008,470	473,411	22,461
TOTAL			5,621,745	(29.0)	(134,807)	252,210	5,008,470	473,411	22,461