

Colorado Department of Public Safety

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
HB 08-1027	School College Construction Inspection	(3) Office of Preparedness, Security and Fire Safety							
		Personal Services	(0.2)	(\$19,429)	\$0	\$0	\$160,700	(\$180,129)	\$0
		Operating Expenses	0.0	\$19,675	\$0	\$0	\$82,736	(\$63,061)	\$0
		Total	(0.2)	\$246	\$0	\$0	\$243,436	(\$243,190)	\$0
Total HB 08-1027			(0.2)	\$246	\$0	\$0	\$243,436	(\$243,190)	\$0
HB 08-1082	Sealing Criminal Justice Records	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	0.9	\$32,318	\$0	\$0	\$32,318	\$0	\$0
		Operating Expenses	0.0	\$4,575	\$0	\$0	\$4,575	\$0	\$0
Total			0.9	\$36,893	\$0	\$0	\$36,893	\$0	\$0
Total HB 08-1082			0.9	\$36,893	\$0	\$0	\$36,893	\$0	\$0
HB 08-1232	Sunset Domestic Violence Board	(4) Division of Criminal Justice							
		(E) Crime Control and System Improvement							
		Treatment Provider Criminal Background	0.6	\$26,450	\$0	\$0	\$26,450	\$0	\$0
		Total	0.6	\$26,450	\$0	\$0	\$26,450	\$0	\$0
Total HB 08-1232			0.6	\$26,450	\$0	\$0	\$26,450	\$0	\$0
HB 08-1267	School Critical Incident Planning	(1) Executive Director's Office							
		(B) Special Programs							
		(3) School Resource Center Services (New Line)	0.0	\$150,000	\$0	\$0	\$0	\$150,000	\$0
		Total	0.0	\$150,000	\$0	\$0	\$0	\$150,000	\$0
Total HB 08-1267			0.0	\$150,000	\$0	\$0	\$0	\$150,000	\$0
HB 08-1335	Building Excellent Schools Today Act	(3) Office of Preparedness, Security and Fire Safety							
		Personal Services	0.3	\$15,440	\$0	\$0	\$0	\$15,440	\$0
		Operating Expenses	0.0	\$8,333	\$0	\$0	\$0	\$8,333	\$0
		Total	0.3	\$23,773	\$0	\$0	\$0	\$23,773	\$0
Total HB 08-1335			0.3	\$23,773	\$0	\$0	\$0	\$23,773	\$0
SB 08-001	School Safety Resource Center	(1) Executive Director's Office							
		(B) Special Programs							
		(3) School Resource Center Services (New Line)	6.0	\$466,336	\$466,336	\$0	\$0	\$0	\$0
		Total	6.0	\$466,336	\$466,336	\$0	\$0	\$0	\$0
Total SB 08-001			6.0	\$466,336	\$466,336	\$0	\$0	\$0	\$0
SB 08-026	Fire Safety Cigarette Ignition Propensity Standards	(3) Office of Preparedness, Security and Fire Safety							
		Personal Services	0.3	\$23,407	\$0	\$0	\$23,407	\$0	\$0
		Operating Expenses	0.0	\$7,125	\$0	\$0	\$7,125	\$0	\$0
		Total	0.3	\$30,532	\$0	\$0	\$30,532	\$0	\$0
Total SB 08-026			0.3	\$30,532	\$0	\$0	\$30,532	\$0	\$0
SB 08-039	Training Directors Fire Protection District	(3) Office of Preparedness, Security and Fire Safety							
		Personal Services	0.0	\$8,400	\$0	\$0	\$8,400	\$0	\$0
		Operating Expenses	0.0	\$4,000	\$0	\$0	\$4,000	\$0	\$0
		Total	0.0	\$12,400	\$0	\$0	\$12,400	\$0	\$0
Total SB 08-039			0.0	\$12,400	\$0	\$0	\$12,400	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 08-060	Automobile Theft Prevention Authority	(2) Colorado State Patrol							
		Automobile Theft Prevention Authority	0.0	\$4,262,667	\$0	\$0	\$4,262,667	\$0	\$0
		Total	0.0	\$4,262,667	\$0	\$0	\$4,262,667	\$0	\$0
		Total SB 08-060	0.0	\$4,262,667	\$0	\$0	\$4,262,667	\$0	\$0
SB 08-153	License Home Care Agencies by the CDPHE	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	0.0	\$4,795	\$0	\$0	\$4,795	\$0	\$0
		Operating Expenses	0.0	\$9,488	\$0	\$0	\$9,488	\$0	\$0
		Lease/Lease Purchase Equipment	0.0	\$3,887	\$0	\$0	\$3,887	\$0	\$0
		Total	0.0	\$18,170	\$0	\$0	\$18,170	\$0	\$0
Total SB 08-153	0.0	\$18,170	\$0	\$0	\$18,170	\$0	\$0		
SB 08-155	Centralize IT Management in OIT	(1) Executive Director's Office							
		(A) Administration							
		Personal Services	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
		Total	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
		(5) Colorado Bureau of Investigation (A) Administration							
		(3) Information Technology							
		Personal Services	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
Total	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0		
Total SB 08-155	(2.0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SB 08-219	Licensure of Massage Therapists	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	1.2	\$55,657	\$0	\$0	\$0	\$55,657	\$0
		Operating Expenses	0.0	\$133,901	\$0	\$0	\$0	\$133,901	\$0
		Lease/Lease Purchase Equipment	0.0	\$54,210	\$0	\$0	\$0	\$54,210	\$0
		Total	1.2	\$243,768	\$0	\$0	\$0	\$243,768	\$0
Total SB 08-219	1.2	\$243,768	\$0	\$0	\$0	\$243,768	\$0		
FY 2008-09 Department Total			7.1	\$5,271,235	\$466,336	\$0	\$4,630,548	\$174,351	\$0
FY 2007-08									
HB 07-1057	Juvenile Justice Family Advocate Program	(4) Division of Criminal Justice							
		(A) Administration							
		Personal Services	0.6	\$35,170	\$0	\$0	\$0	\$35,170	\$0
		Operating Expenses	0.0	\$3,333	\$0	\$0	\$0	\$3,333	\$0
Total	0.6	\$38,503	\$0	\$0	\$0	\$38,503	\$0		
Total HB 07-1057	0.6	\$38,503	\$0	\$0	\$0	\$38,503	\$0		
HB 07-1064	Lifesaver Project Grants	(4) Division of Criminal Justice							
		(E) Crime Control and System Improvement							
		Lifesaver Project Grants (New Line)	0.1	\$125,000	\$0	\$0	\$0	\$125,000	\$0
Total	0.1	\$125,000	\$0	\$0	\$0	\$125,000	\$0		
Total HB 07-1064	0.1	\$125,000	\$0	\$0	\$0	\$125,000	\$0		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 07-1065	Passenger Carriers Crim Hist Check	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	0.9	\$42,586	\$0	\$0	\$0	\$42,586	\$0
		Operating Expenses	0.0	\$121,129	\$0	\$0	\$0	\$121,129	\$0
		Lease/Lease Purchase Equipment	0.0	\$14,950	\$0	\$0	\$0	\$14,950	\$0
		Total	0.9	\$178,665	\$0	\$0	\$0	\$178,665	\$0
		(5) Colorado Bureau of Investigation							
		(3) Information Technology							
		Operating Expenses	0.0	\$14,250	\$0	\$0	\$0	\$14,250	\$0
		Total	0.0	\$14,250	\$0	\$0	\$0	\$14,250	\$0
Total HB 07-1065	0.9	\$192,915	\$0	\$0	\$0	\$192,915	\$0		
HB 07-1249	Regulate Movers, Household Goods	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	0.0	\$3,038	\$0	\$0	\$0	\$3,038	\$0
		Operating Expenses	0.0	\$4,840	\$0	\$0	\$0	\$4,840	\$0
		Total	0.0	\$7,878	\$0	\$0	\$0	\$7,878	\$0
Total HB 07-1249	0.0	\$7,878	\$0	\$0	\$0	\$7,878	\$0		
HB 07-1263	Criminal Justice Training Fund	(4) Division of Criminal Justice							
		(E) Crime Control and System Improvement							
		Criminal Justice Training Fund (New Line)	0.0	\$116,240	\$0	\$0	\$116,240	\$0	\$0
		Total	0.0	\$116,240	\$0	\$0	\$116,240	\$0	\$0
Total HB 07-1263	0.0	\$116,240	\$0	\$0	\$116,240	\$0	\$0		
HB 07-1272	Cold Case Team in CBI	(5) Colorado Bureau of Investigation							
		(C) Laboratory and Investigative Services							
		Personal Services	1.0	\$58,617	\$58,617	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$9,205	\$9,205	\$0	\$0	\$0	\$0
		Total	1.0	\$67,822	\$67,822	\$0	\$0	\$0	\$0
Total HB 07-1272	1.0	\$67,822	\$67,822	\$0	\$0	\$0	\$0		
HB 07-1322	Mortgage Fraud Prevention Act	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	1.7	\$86,088	\$0	\$0	\$86,088	\$0	\$0
		Operating Expenses	0.0	\$211,200	\$0	\$0	\$0	\$211,200	\$0
		Total	1.7	\$297,288	\$0	\$0	\$86,088	\$211,200	\$0
Total HB 07-1322	1.7	\$297,288	\$0	\$0	\$86,088	\$211,200	\$0		
HB 07-1326	Sex Offender Register Mail Address	(5) Colorado Bureau of Investigation							
		(3) Information Technology							
		Personal Services	0.0	\$38,400	\$38,400	\$0	\$0	\$0	\$0
		Total	0.0	\$38,400	\$38,400	\$0	\$0	\$0	\$0
Total HB 07-1326	0.0	\$38,400	\$38,400	\$0	\$0	\$0	\$0		
HB 07-1343	DNA Testing for All Felons	(5) Colorado Bureau of Investigation							
		(C) Laboratory and Investigative Services							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$27,560	\$27,560	\$0	\$0	\$0	\$0
		Total	0.0	\$27,560	\$27,560	\$0	\$0	\$0	\$0
Total HB 07-1343	0.0	\$27,560	\$27,560	\$0	\$0	\$0	\$0		

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HB 07-1358	Colorado Commn on Crime and Juvenile Justice	(4) Division of Criminal Justice							
		(A) Administration							
		Personal Services	1.0	\$65,442	\$65,442	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$27,215	\$27,215	\$0	\$0	\$0	\$0
		Total	1.0	\$92,657	\$92,657	\$0	\$0	\$0	\$0
Total HB 07-1358			1.0	\$92,657	\$92,657	\$0	\$0	\$0	\$0
SB 07-057	Regulate Debt Settlement Services	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	0.0	\$5,250	\$0	\$0	\$5,250	\$0	\$0
		Operating Expenses	0.0	\$6,600	\$0	\$0	\$0	\$6,600	\$0
		Total	0.0	\$11,850	\$0	\$0	\$5,250	\$6,600	\$0
Total SB 07-057			0.0	\$11,850	\$0	\$0	\$5,250	\$6,600	\$0
SB 07-070	Motor Vehicles Recyclers Garages	(5) Colorado Bureau of Investigation							
		(1) Program Support Unit							
		Personal Services	1.0	\$65,214	\$0	\$0	\$65,214	\$0	\$0
		Operating Expenses	0.0	\$9,175	\$0	\$0	\$9,175	\$0	\$0
		Total	1.0	\$74,389	\$0	\$0	\$74,389	\$0	\$0
Total SB 07-070			1.0	\$74,389	\$0	\$0	\$74,389	\$0	\$0
SB 07-203	License Home Care Agencies By the CDPHE	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	1.7	\$86,088	\$0	\$0	\$86,088	\$0	\$0
		Operating Expenses	0.0	\$235,716	\$0	\$0	\$24,516	\$211,200	\$0
		Lease/Lease Purchase Equipment	0.0	\$29,900	\$0	\$0	\$29,900	\$0	\$0
		Total	1.7	\$351,704	\$0	\$0	\$140,504	\$211,200	\$0
		(5) Colorado Bureau of Investigation							
		(3) Information Technology							
		Operating Expenses	0.0	\$27,360	\$0	\$0	\$27,360	\$0	\$0
		Total	0.0	\$27,360	\$0	\$0	\$27,360	\$0	\$0
Total SB 07-203			1.7	\$379,064	\$0	\$0	\$167,864	\$211,200	\$0
SB 07-226	Regulate Debt Settlement Services	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Operating Expenses	0.0	\$79,772	\$0	\$0	\$0	\$79,772	\$0
		Total	0.0	\$79,772	\$0	\$0	\$0	\$79,772	\$0
Total SB 07-226			0.0	\$79,772	\$0	\$0	\$0	\$79,772	\$0
FY 2007-08 Department Total			8.0	\$1,549,338	\$226,439	\$0	\$449,831	\$873,068	\$0
FY 2008-09 Annualization Adjustments									
HB 08-1027	School College Construction Inspection	(3) Office of Preparedness, Security and Fire Safety							
		Personal Services	0.2	\$10,300	\$0	\$0	\$10,300	\$0	\$0
		Operating Expenses	0.0	(\$13,436)	\$0	\$0	(\$13,436)	\$0	\$0
		Total	0.2	(\$3,136)	\$0	\$0	(\$3,136)	\$0	\$0
Total HB 08-1027			0.2	(\$3,136)	\$0	\$0	(\$3,136)	\$0	\$0
HB 08-1082	Sealing Criminal Justice Records	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	0.0	\$345	\$0	\$0	\$345	\$0	\$0
		Operating Expenses	0.0	(\$3,455)	\$0	\$0	(\$3,455)	\$0	\$0
Total	0.0	(\$3,110)	\$0	\$0	(\$3,110)	\$0	\$0		
Total HB 08-1082			0.0	(\$3,110)	\$0	\$0	(\$3,110)	\$0	\$0

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HB 08-1267	School Critical Incident Planning	(1) Executive Director's Office							
		(B) Special Programs							
		(3) School Resource Center Services (New Line)	0.0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	\$0
		Total	0.0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	\$0
Total HB 08-1267			0.0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	\$0
HB 08-1335	Building Excellent Schools Today Act	(3) Office of Preparedness, Security and Fire Safety							
		Personal Services	0.2	\$10,293	\$0	\$0	\$0	\$10,293	\$0
		Operating Expenses	0.0	\$1,306	\$0	\$0	\$0	\$1,306	\$0
		Total	0.2	\$11,599	\$0	\$0	\$0	\$11,599	\$0
Total HB 08-1335			0.2	\$11,599	\$0	\$0	\$0	\$11,599	\$0
SB 08-001	School Safety Resource Center	(1) Executive Director's Office							
		(B) Special Programs							
		(3) School Resource Center Services (New Line)	6.0	(\$21,230)	(\$21,230)	\$0	\$0	\$0	\$0
		Total	6.0	(\$21,230)	(\$21,230)	\$0	\$0	\$0	\$0
Total SB 08-001			6.0	(\$21,230)	(\$21,230)	\$0	\$0	\$0	\$0
SB 08-026	Fire Safety Cigarette Ignition Propensity Standards	(3) Office of Preparedness, Security and Fire Safety							
		Personal Services	0.2	\$16,671	\$0	\$0	\$16,671	\$0	\$0
		Operating Expenses	0.0	(\$500)	\$0	\$0	(\$500)	\$0	\$0
		Total	0.2	\$16,171	\$0	\$0	\$16,171	\$0	\$0
Total SB 08-026			0.2	\$16,171	\$0	\$0	\$16,171	\$0	\$0
SB 08-039	Training Directors Fire Protection District	(3) Office of Preparedness, Security and Fire Safety							
		Personal Services	0.0	(\$6,000)	\$0	\$0	(\$6,000)	\$0	\$0
		Operating Expenses	0.0	(\$1,500)	\$0	\$0	(\$1,500)	\$0	\$0
		Total	0.0	(\$7,500)	\$0	\$0	(\$7,500)	\$0	\$0
Total SB 08-039			0.0	(\$7,500)	\$0	\$0	(\$7,500)	\$0	\$0
SB 08-153	License Home Care Agencies by the CDPHE	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	0.0	\$1,653	\$0	\$0	\$1,653	\$0	\$0
		Operating Expenses	0.0	\$362	\$0	\$0	\$362	\$0	\$0
		Lease/Lease Purchase Equipment	0.0	\$1,145	\$0	\$0	\$1,145	\$0	\$0
Total	0.0	\$3,160	\$0	\$0	\$3,160	\$0	\$0		
Total SB 08-153			0.0	\$3,160	\$0	\$0	\$3,160	\$0	\$0
SB 08-219	Licensure of Massage Therapists	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	(1.2)	(\$55,657)	\$0	\$0	\$0	(\$55,657)	\$0
		Operating Expenses	0.0	(\$128,552)	\$0	\$0	\$0	(\$128,552)	\$0
		Lease/Lease Purchase Equipment	0.0	(\$51,996)	\$0	\$0	\$0	(\$51,996)	\$0
Total	(1.2)	(\$236,205)	\$0	\$0	\$0	(\$236,205)	\$0		
Total SB 08-219			(1.2)	(\$236,205)	\$0	\$0	\$0	(\$236,205)	\$0
FY 2008-09 Annualization of Special Bills			5.4	(\$290,251)	(\$21,230)	\$0	\$5,585	(\$274,606)	\$0

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FY 2007-08 Annualization Adjustments									
HB 07-1057	Juvenile Justice Family Advocate Program	(4) Division of Criminal Justice							
		(A) Administration							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$1,803)	\$0	\$0	\$0	(\$1,803)	\$0
		Total	0.0	(\$1,803)	\$0	\$0	\$0	(\$1,803)	\$0
Total HB 07-1057			0.0	(\$1,803)	\$0	\$0	\$0	(\$1,803)	\$0
HB 07-1065	Passenger Carriers Crim Hist Check	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	(0.6)	(\$28,390)	\$0	\$0	\$0	(\$28,390)	\$0
		Operating Expenses	0.0	(\$87,268)	\$0	\$0	\$0	(\$87,268)	\$0
		Lease/Lease Purchase Equipment	0.0	(\$14,950)	\$0	\$0	\$0	(\$14,950)	\$0
		Total	(0.6)	(\$130,608)	\$0	\$0	\$0	(\$130,608)	\$0
		(5) Colorado Bureau of Investigation							
		(3) Information Technology							
		Operating Expenses	0.0	(\$9,975)	\$0	\$0	\$0	(\$9,975)	\$0
		Total	0.0	(\$9,975)	\$0	\$0	\$0	(\$9,975)	\$0
Total HB 07-1065			(0.6)	(\$140,583)	\$0	\$0	\$0	(\$140,583)	\$0
HB 07-1263	Criminal Justice Training Fund	(4) Division of Criminal Justice							
		(E) Crime Control and System Improvement							
		Criminal Justice Training Fund (New Line)	0.0	\$23,248	\$0	\$0	\$23,248	\$0	\$0
Total	0.0	\$23,248	\$0	\$0	\$23,248	\$0	\$0		
Total HB 07-1263			0.0	\$23,248	\$0	\$0	\$23,248	\$0	
HB 07-1272	Cold Case Team in CBI	(5) Colorado Bureau of Investigation							
		(C) Laboratory and Investigative Services							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$3,005)	(\$3,005)	\$0	\$0	\$0	\$0
		Total	0.0	(\$3,005)	(\$3,005)	\$0	\$0	\$0	\$0
Total HB 07-1272			0.0	(\$3,005)	(\$3,005)	\$0	\$0	\$0	
HB 07-1322	Mortgage Fraud Prevention Act	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	(1.7)	(\$57,392)	\$0	\$0	(\$57,392)	\$0	\$0
		Operating Expenses	0.0	(\$211,200)	\$0	\$0	\$0	(\$211,200)	\$0
		Total	(1.7)	(\$268,592)	\$0	\$0	(\$57,392)	(\$211,200)	\$0
Total HB 07-1322			(1.7)	(\$268,592)	\$0	\$0	(\$57,392)	(\$211,200)	\$0
HB 07-1326	Sex Offender Register Mail Address	(5) Colorado Bureau of Investigation							
		(3) Information Technology							
		Personal Services	0.0	(\$38,400)	(\$38,400)	\$0	\$0	\$0	\$0
Total	0.0	(\$38,400)	(\$38,400)	\$0	\$0	\$0	\$0		
Total HB 07-1326			0.0	(\$38,400)	(\$38,400)	\$0	\$0	\$0	
HB 07-1358	Colorado Commn on Crime and Juvenile Justice	(4) Division of Criminal Justice							
		(A) Administration							
		Personal Services	2.0	\$123,283	\$123,283	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$1,855)	(\$1,855)	\$0	\$0	\$0	\$0
		Total	2.0	\$121,428	\$121,428	\$0	\$0	\$0	\$0
Total HB 07-1358			2.0	\$121,428	\$121,428	\$0	\$0	\$0	

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SB 07-070	Motor Vehicles Recyclers Garages	(5) Colorado Bureau of Investigation							
		(1) Program Support Unit							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$3,005)	\$0	\$0	(\$3,005)	\$0	\$0
		Total	0.0	(\$3,005)	\$0	\$0	(\$3,005)	\$0	\$0
		Total SB 07-070	0.0	(\$3,005)	\$0	\$0	(\$3,005)	\$0	\$0
SB 07-203	License Home Care Agencies By the CDPHE	(5) Colorado Bureau of Investigation							
		(2) Identification							
		Personal Services	(1.7)	(\$86,088)	\$0	\$0	(\$86,088)	\$0	\$0
		Operating Expenses	0.0	(\$235,716)	\$0	\$0	(\$24,516)	(\$211,200)	\$0
		Lease/Lease Purchase Equipment	0.0	(\$29,900)	\$0	\$0	(\$29,900)	\$0	\$0
		Total	(1.7)	(\$351,704)	\$0	\$0	(\$140,504)	(\$211,200)	\$0
		(5) Colorado Bureau of Investigation							
		(3) Information Technology							
		Operating Expenses	0.0	(\$27,360)	\$0	\$0	(\$27,360)	\$0	\$0
		Total	0.0	(\$27,360)	\$0	\$0	(\$27,360)	\$0	\$0
		Total SB 07-203	(1.7)	(\$379,064)	\$0	\$0	(\$167,864)	(\$211,200)	\$0
FY 2007-08 Annualization of Special Bills			(2.0)	(\$689,776)	\$80,023	\$0	(\$205,013)	(\$564,786)	\$0