Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
(1) Executive Director's Office	Personal Services	Personal Services	CRS 24-33.5-104(a); 16-2.5-111
A) Administration	Health, Life & Dental	Allocated to Divisions	
	Health, Life & Dental	Allocated to Divisions	
	Short-term Disability	Allocated to Divisions	
	S.B. 04-257 Amortization Equalization Disb.	Allocated to Divisions	
	S.B. 06-235 Suppl. Amortization Eq. Disb.	Allocated to Divisions	
	Salary Survey & Senior Executive Service	Allocated to Divisions	
	Performance-based Pay Awards	Allocated to Divisions	
	Shift Differential	Allocated to Divisions	
	Worker's Compensation	Department Wide	
	Operating Expenses	Operating expenses for EDO	
	Legal Services for 2,113 hours	Department Wide	
	Purchase of Services from Computer Center	Department Wide	
	Multiuse Network Payments	Department Wide	
	Payment to Risk Management and Property Funds	Department Wide	
	Vehicle Lease Payments	Vehicles for EDO, DCJ, Fire Safety, & Governor's fleet	
	Leased Space	All leased space for the Department	
	Capitol Complex Leased Space	Locations in Capitol Complex, Kipling Complex, and Camp George West	

COLORADO DEPARTMENT OF PUBLIC SAFETY

Schedule 5 **Index from Line Items to Programs**

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
	Communication Services	Payments from various cash and cash	
	Payments	exempt sources in the state for dispatch	
		services	
	Utilities	All utilities for CSP leased building	
	Distributions to Local	Fines from Hazardous Materials distributed	
	Government	to local governments for training related to	
	Government	hazardous materials	
	School Safety Resource	School Resource Center to assist schools	CRS 24-33.5-1803
	Center	with school safety	
(B) Special Programs	5		
(1) Witness		Provides for the security and protection of	CRS 24-33.5-106
Protection Program		a witness or potential witness in a criminal	
		trial or proceeding	
(0) Oalanada	Danasa I Camilaas	Darrage I Comission	ODC 40 00 5 404
(2) Colorado	Personal Services	Personal Services	CRS 16-20.5-101
Integrated Criminal Justice Infromation			
System (CICJIS)			
	Operating Expenses	Operating Expenses for CICJIS	
	, ,		
	Leased Equipment	Payments for leased equipment	

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
(2) Colorado State	Colonel, Lt. Colonels,	Personal Services for Chief, Lt. Colonels,	CRS 16-2.5-101 to
Patrol	Majors, and Captains	Majors, and Captains	102, 16-2.5-114, 18-1-
			901(3)(I)(I), 24-33.5-
			201 to 24-33.5-226
			CRS 16-2.5-101 to
			102, 16-2.5-114, 18-9-
			101 to 124, 24-33.5-
			202 to 203, 24-33.5-
			210, 24-33.5-212, 24-
			33.5-216
			CRS 24-33.5-202 to
			203, 24-33.5-206, 24-
			33.5-210, 24-33.5-217
			to 218, 24-33.5-220,
			24-33.5-223
			CRS 24-30-1303.5, 24-
			33.5-211, 24-33.5-
			217, 24-33.5-301 to
			311, 42-4-1718, USC
			Title 10, Chapt 18,
			Section 381
			CRS 42-5-112
			CRS 24-33.5-211, 24-
			33.5-212, 24-33.5-
			217, Exec Order B002-
			91
			CRS 24-33.5-212;
			CRS 25-15-307; CRS
			29-22-101; CRS 42-20-
			101
			CRS 24-33.5-212;
			CRS 42-4-235; CRS
			42-8-105 (1); CRS 42-
			8-108

ong Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
	Sergeants, Technicians,	Personal Services for Sergeants,	CRS 16-2.5-101 to
	and Troopers	Technicians, and Troopers	102, 16-2.5-114, 18-
		·	901(3)(I)(I), 24-33.5-
			201 to 24-33.5-226
			CRS 16-2.5-101 to
			102, 16-2.5-114, 18-
			101 to 124, 24-33.5-
			202 to 203, 24-33.5-
			210, 24-33.5-212, 24
			33.5-216
			CRS 24-33.5-202 to
			203, 24-33.5-206, 24
			33.5-210, 24-33.5-2
			to 218, 24-33.5-220
			24-33.5-223
			Provided as separat
			schedule
			CRS 24-33.5-211, 2
			33.5-212, 24-33.5-
			217, Exec Order B0
			91
			CRS 24-33.5-212;
			CRS 25-15-307; CR
			29-22-101; CRS 42-
			101
			CRS 24-33.5-212;
			CRS 42-4-235; CRS
			42-8-105 (1); CRS 4
			8-108
	Civilians	Personal Services for Civilians	CRS 16-2.5-101 to
	o.v.ma.no		102, 16-2.5-114, 18
			901(3)(I)(I), 24-33.5
			201 to 24-33.5-226
			CRS 16-2.5-101 to
			102, 16-2.5-114, 18
			101 to 124, 24-33.5
			202 to 203, 24-33.5
			*
			210, 24-33.5-212, 2
			33.5-216
			CRS 24-33.5-202 to
			203, 24-33.5-206, 2
			33.5-210, 24-33.5-2
			to 218, 24-33.5-220
			24-33.5-223

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
			CRS 24-30-1303.5, 24
			33.5-211, 24-33.5-
			217, 24-33.5-301 to
			311, 42-4-1718, USC
			Title 10, Chapt 18,
			Section 381
			CRS 42-5-112
			CRS 24-33.5-211, 24
			33.5-212, 24-33.5-
			217, Exec Order B002
			91
			CRS 24-33.5-212;
			CRS 25-15-307; CRS
			29-22-101; CRS 42-2
			101
			CRS 24-33.5-212;
			CRS 42-4-235; CRS
			42-8-105 (1); CRS 42
			8-108
	Retirements	Retirement payouts for CSP employees	CRS 16-2.5-101 to
			102, 16-2.5-114, 18-1
			901(3)(I)(I), 24-33.5-
			201 to 24-33.5-226
			CRS 16-2.5-101 to
			102, 16-2.5-114, 18-9
			101 to 124, 24-33.5-
			202 to 203, 24-33.5-
			210, 24-33.5-212, 24
			33.5-216
			CRS 24-33.5-202 to
			203, 24-33.5-206, 24-
			33.5-210, 24-33.5-21
			to 218, 24-33.5-220,
			24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211, 24
			33.5-212, 24-33.5-
			217, Exec Order B002
			91

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
-		•	CRS 24-33.5-212;
			CRS 25-15-307; CRS
			29-22-101; CRS 42-2
			101
			CRS 24-33.5-212;
			CRS 42-4-235; CRS
			42-8-105 (1); CRS 4
			8-108
	Overtime	Troopers' overtime payments	CRS 16-2.5-101 to
			102, 16-2.5-114, 18
			901(3)(I)(I), 24-33.5-
			201 to 24-33.5-226
			CRS 16-2.5-101 to
			102, 16-2.5-114, 18
			101 to 124, 24-33.5
			202 to 203, 24-33.5
			210, 24-33.5-212, 2
			33.5-216
			CRS 24-33.5-202 to
			203, 24-33.5-206, 2
			33.5-210, 24-33.5-2
			to 218, 24-33.5-220
			24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211, 2
			33.5-212, 24-33.5-
			217, Exec Order B0
			91
			CRS 24-33.5-212;
			CRS 25-15-307; CR
			29-22-101; CRS 42-
			101
			CRS 24-33.5-212;
			CRS 42-4-235; CRS
			42-8-105 (1); CRS 4
			8-108

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
	Operating Expenses	Operating expenses to support troop	CRS 16-2.5-101 to
		offices, information technology,	102, 16-2.5-114, 18-1-
		maintenance, supplies, vehicle variable	901(3)(I)(I), 24-33.5-
		costs, operating costs for VIN inspections	201 to 24-33.5-226
			CRS 16-2.5-101 to
			102, 16-2.5-114, 18-9-
			101 to 124, 24-33.5-
			202 to 203, 24-33.5-
			210, 24-33.5-212, 24-
			33.5-216
			CRS 24-33.5-202 to
			203, 24-33.5-206, 24-
			33.5-210, 24-33.5-217
			to 218, 24-33.5-220,
			24-33.5-223
			CRS 24-30-1303.5, 24-
			33.5-211, 24-33.5-
			217, 24-33.5-301 to
			311, 42-4-1718, USC
			Title 10, Chapt 18,
			Section 381
			CRS 42-5-112
			CRS 24-33.5-211, 24-
			33.5-212, 24-33.5-
			217, Exec Order B002-
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			CRS 24-33.5-212;
			CRS 25-15-307; CRS
			29-22-101; CRS 42-20-
			101
			CRS 24-33.5-212;
			CRS 42-4-235; CRS
			42-8-105 (1); CRS 42-
			8-108

hicle Lease Payments	Line Item Description CSP vehicle fixed costs for Patrol cars and other vehicles, such as motorcycles	Statutory Citation CRS 16-2.5-101 to 102, 16-2.5-114, 18-1 901(3)(I)(I), 24-33.5- 201 to 24-33.5-226 CRS 16-2.5-101 to 102, 16-2.5-114, 18-9 101 to 124, 24-33.5- 202 to 203, 24-33.5- 210, 24-33.5-212, 24 33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220, 24-33.5-223
hicle Lease Payments		102, 16-2.5-114, 18-1 901(3)(I)(I), 24-33.5- 201 to 24-33.5-226 CRS 16-2.5-101 to 102, 16-2.5-114, 18-9 101 to 124, 24-33.5- 202 to 203, 24-33.5- 210, 24-33.5-212, 24 33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
	other vehicles, such as motorcycles	901(3)(I)(I), 24-33.5- 201 to 24-33.5-226 CRS 16-2.5-101 to 102, 16-2.5-114, 18-9 101 to 124, 24-33.5- 202 to 203, 24-33.5- 210, 24-33.5-212, 24 33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		201 to 24-33.5-226 CRS 16-2.5-101 to 102, 16-2.5-114, 18-9 101 to 124, 24-33.5- 202 to 203, 24-33.5- 210, 24-33.5-212, 24 33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		CRS 16-2.5-101 to 102, 16-2.5-114, 18-9 101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24 33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		102, 16-2.5-114, 18-9 101 to 124, 24-33.5- 202 to 203, 24-33.5- 210, 24-33.5-212, 24 33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24 33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24 33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		210, 24-33.5-212, 24 33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		33.5-216 CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		CRS 24-33.5-202 to 203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		203, 24-33.5-206, 24 33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		33.5-210, 24-33.5-21 to 218, 24-33.5-220,
		to 218, 24-33.5-220,
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		CRS 24-33.5-212;
		CRS 25-15-307; CRS
		29-22-101; CRS 42-2
		101
		CRS 24-33.5-212;
		CRS 42-4-235; CRS
		42-8-105 (1); CRS 42
		8-108
		0 100
mmunications Program	Personal Services for CSP Regional	CRS 16-2.5-101 to
annumoanons i rogiam		102, 16-2.5-114, 18-
	, ,	901(3)(I)(I), 24-33.5-
	operating costs and equipment parenases	201 to 24-33.5-226
		CRS 16-2.5-101 to
		102, 16-2.5-114, 18-
		101 to 124, 24-33.5-
		202 to 203, 24-33.5-
		210, 24-33.5-212, 24
		33.5-216
		CRS 24-33.5-202 to
		203, 24-33.5-206, 24
		33.5-210, 24-33.5-21
		to 218, 24-33.5-220, 24-33.5-223
<u></u>	nmunications Program	nmunications Program Personal Services for CSP Regional Communications Centers, including operating costs and equipment purchases

ong Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
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			CRS 24-33.5-211, 24
			33.5-212, 24-33.5-
			217, Exec Order B002
			91
			CRS 24-33.5-212;
			CRS 25-15-307; CRS
			29-22-101; CRS 42-2
			101
			CRS 24-33.5-212;
			CRS 42-4-235; CRS
			42-8-105 (1); CRS 42
			8-108
			0-100
	State Patrol Training	Personal Services for CSP Academy,	CRS 16-2.5-101 to
	Academy	including operating costs and equipment	102, 16-2.5-114, 18-
	Academy	purchases	901(3)(I)(I), 24-33.5-
		purchases	201 to 24-33.5-226
	_		CRS 16-2.5-101 to
			102, 16-2.5-114, 18-
			101 to 124, 24-33.5-
			202 to 203, 24-33.5-
			210, 24-33.5-212, 24
	_		33.5-216
			CRS 24-33.5-202 to
			203, 24-33.5-206, 24
			33.5-210, 24-33.5-21
			to 218, 24-33.5-220,
			24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211, 24
			33.5-212, 24-33.5-
			217, Exec Order B00
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			CRS 24-33.5-212;
			CRS 25-15-307; CRS
			29-22-101; CRS 42-2
			101
			CRS 24-33.5-212;
			CRS 42-4-235; CRS
			42-8-105 (1); CRS 42
			8-108

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
-	Safety and Law	Includes the Highway Road Closure Fund,	
	Enforcement Support	Highway Safety Grants from CDOT, and	
		CSP Garage Operations	
		(Enforcement of highway safety grants)	CRS 16-2.5-101 to
			102, 16-2.5-114, 18-1
			901(3)(I)(I), 24-33.5-
			201 to 24-33.5-226
		(Highway road control, enforcement, and	CRS 16-2.5-101 to
		safety for road closures, usually related to	102, 16-2.5-114, 18-1
		special events)	901(3)(I)(I), 24-33.5-
		,	201 to 24-33.5-226
		(Personal Services for CSP Garage,	CRS 16-2.5-101 to
		including operating costs)	102, 16-2.5-114, 18-
			901(3)(I)(I), 24-33.5-
			201 to 24-33.5-226
		(Personal Services for CSP Garage,	CRS 16-2.5-101 to
		including operating costs)	102, 16-2.5-114, 18-
		mercaming of ereming erect,	101 to 124, 24-33.5-
			202 to 203, 24-33.5-
			210, 24-33.5-212, 24
			33.5-216
		(Personal Services for CSP Garage,	CRS 24-33.5-202 to
		including operating costs)	203, 24-33.5-206, 24
			33.5-210, 24-33.5-21
			to 218, 24-33.5-220,
			24-33.5-223
		(Personal Services for CSP Garage,	CRS 42-5-112
		including operating costs)	
		(Personal Services for CSP Garage,	CRS 24-33.5-211, 24
		including operating costs)	33.5-212, 24-33.5-
		mercaming of ereming erect,	217, Exec Order B00
			91
		(Personal Services for CSP Garage,	CRS 24-33.5-212;
		including operating costs)	CRS 25-15-307; CRS
			29-22-101; CRS 42-2
			101
		(Personal Services for CSP Garage,	CRS 24-33.5-212;
		including operating costs)	CRS 42-4-235; CRS
			42-8-105 (1); CRS 42
			8-108
			0 100

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
	Aircraft Program	Includes the Aircraft Pool and the Aircraft Engine Reserve	
		(Personal Services for Aircraft Pool, including operating costs)	CRS 24-33.5-211, 2 ² 33.5-212, 24-33.5- 217, Exec Order B00 91
		(Aircraft equipment and maintenance purchases)	CRS 24-33.5-211, 24 33.5-212, 24-33.5- 217, Exec Order B00 91
	Executive and Capitol Complex Security Program	Personal Services for Executive Security Unit, including operating costs	CRS 16-2.5-101 to 102, 16-2.5-114, 18-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 2433.5-216
	Hazardous Materials Safety Program	Includes Nuclear Materials Transportation, Hazardous Materials Routing, and Hazardous Materials Equipment	CRS 24-33.5-212; CRS 25-15-307; CR 29-22-101; CRS 42-
		(Purchase waste isolation equipment and calibrate radiological instruments)	
		(Personal Services for Hazardous Material teams, including operating costs)	
		(Purchase hazardous materials equipment)	
	Automobile Theft Prevention Authority	Spending authority for gifts, grants, and donations to the Automobile Theft Prevention Authority	CRS 42-5-112
	Victim Assistance	Personal Services for Victims Assistance advocates, including operating costs	CRS 16-2.5-101 to 102, 16-2.5-114, 18-901(3)(I)(I), 24-33.5-201 to 24-33.5-226
	Counter-drug Program	Personal Services for the Federal Procurement Office, including operating costs and spending authority for equipment purchases to other Colorado law enforcement agencies (pass through funds)	CRS 24-30-1303.5, 33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, US0 Title 10, Chapt 18, Section 381

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
item Group	Motor Carrier Safety and	Personal Services for the federal MCAP,	CRS 24-33.5-212;
		1 · · · · · · · · · · · · · · · · · · ·	- I
	Assistance Program	including operating costs and equipment	CRS 42-4-235; CRS
	Grants	purchases	42-8-105 (1); CRS 4
			8-108
	Federal Safety Grants	Federal grants related to traffic safety	CRS 16-2.5-101 to
	l sasiai saisty siants	Todoral granto rolatod to trainio saloty	102, 16-2.5-114, 18
			901(3)(I)(I), 24-33.5
			201 to 24-33.5-226
			201 10 24-33.5-220
	Indirect Cost Assessment	Assessment for central adminstration	CRS 16-2.5-101 to
		expenses statewide and departmentally	102, 16-2.5-114, 18
			901(3)(I)(I), 24-33.5
			201 to 24-33.5-226
			CRS 16-2.5-101 to
			102, 16-2.5-114, 18
			101 to 124, 24-33.5
			202 to 203, 24-33.5
			210, 24-33.5-212, 2
			33.5-216
			CRS 24-33.5-202 to
			203, 24-33.5-206, 2
			33.5-210, 24-33.5-2
			to 218, 24-33.5-220
			24-33.5-223
			CRS 24-30-1303.5,
			33.5-211, 24-33.5-
			217, 24-33.5-301 to
			311, 42-4-1718, US
			Title 10, Chapt 18,
			Section 381
			CRS 42-5-112
			CRS 24-33.5-211, 2
			33.5-212, 24-33.5-
			217, Exec Order B0
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			CRS 24-33.5-212;
			CRS 25-15-307; CF
			29-22-101; CRS 42
			101
			CRS 24-33.5-212;
			CRS 42-4-235; CRS
			42-8-105 (1); CRS 4
			8-108
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Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
(3) Office of Preparedness, Security, and Fire Safety	Personal Services	Personal Services Expenses for Division of Fire Safety	
Odlety			CRS 24-33.5, Part 12
			CRS 24-33.5, Part 12
			CRS 12-47.1-516
			CRS 24-33.5 Part 12
			CRS 12-28-101
			through 12-28-113
			CRS 24-33.5-1203 (1)
			(m) and (o); CRS 24-
			33.5-1210
	Operating Expenses	Operating Expenses for the Division of Fire Safety	
			CRS 24-33.5, Part 12
			CRS 24-33.5, Parts 12
			CRS 12-47.1-516
			CRS 24-33.5 Part 12
			CRS 12-28-101
			through12-28-113
			CRS 24-33.5-1203 (1)
			(m) and (o); CRS 24-
			33.5-1210
			CRS 24-33.5-1214(3) CRS 24-33.5-1212 (5)
			CRS 24-33.5-1207.7
	Office of Anti-Terrorism Planning and Training Personal Services	Personal Services for CDPS Homeland Security functions	CRS 12-33.5-1601 to
	Office of Anti-Terrorism Planning and Training Operating Expenses	Operating Expenses for CDPS Homeland Security functions	CRS 12-33.5-1601 to
	Federal Grants	Personal services, operating, and dollars for the Office of Anti-Terrorism Planning and Training; homeland security operations, training and programs; personal services and operating expenses for emergency first responder, terrorism, and hazardous responder training.	CRS 16-2.5-112; 24-1 128.6 (h) (II) (B); 25-1 122; 24-72-264 (XVII)

COLORADO DEPARTMENT OF PUBLIC SAFETY

Schedule 5 **Index from Line Items to Programs**

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Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
			CRS 24-33.5, Part 12
			CRS 24-33.5-1203 (1)
			(m) and (o); CRS 24-
			33.5-1210
	Indirect Cost Assessment	Assessment for central adminstration	CRS 24-33.5, Part 12
		statewide and departmental	
			CRS 24-33.5, Part 12
			CRS 24-33.5 Part 12
			CRS 12-47.1-516
			CRS 24-33.5 Part 12
			CRS 12-28-101
			through12-28-113
			CRS 24-33.5-1203 (1)
			(m) and (o); CRS 24-
			33.5-1210

Fiscal Year: 2009-10				
Long Bill Line		Brief Long Bill	Specific State	
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation	
(4) Division of Criminal Justice	2019 21112 11011	2		
(A) Administration	Personal Services	Personal Services Expenses	CRS 24-33.5-501-508	
			CRS 25-36-101 (2) CRS 16-11.3-102	
	Operating Expenses	Operating and travel expenses	CRS 24-33.5-501-508	
	Recidivism Reduction and Offender Diversion Package	Personal Services, Operating, and travel expenses		
	Indirect Cost Assessment	Assessment for central adminstration statewide and departmental		
(B) Victims Assistance	Federal Victims Assistance and Compensation Grants	Federal victims assistance and victims compensation grants provide direct financial assistance to victims of violent crime and programs that serve victims of violent crime.	CRS 24-4.1-117.5 (VOCA), CRS 24-4.2- 101 (VC/VALE), CRS 24-4.1-303(17)	
	State Victims Assistance & Law Enforcement Program	Provide grant awards to agencies that provide victims rights and services.	CRS 24-4.2-101 (VC/VALE)	
	Child Abuse Investigation	Subgrants to programs that coordinate a multidisciplinary team response for shild sexual abuse intervention	CRS 18-24-103	
(C) Juvenile Justice and Delinquency Prevention	Juvenile Justice Disbursements	Federal Juvenile Justice Delinquency Prevention Act, Title II Formula Grant program to provide compliance monitoring and funds for innovative juvenile justice programs. Alternative, community-based placement for juvenile offenders. Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing stage. Programs have varied services and structure but the youth served are at high risk of being placed in more expensive state correctional programs.	CRS 19-2-303; 19-7-704; 19-2-1002; 24-33.5-5075	

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
	Juvenile Diversion Programs	Alternative, community-based placement for juvenile offenders. Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing state. Programs have varied services and structre but the youth served are at high risk of being placed in more expensive state correctional programs.	CRS 19-2-303
(D) Community Corrections	Community Corrections Boards Administration	Administration for local Community Corrections Boards	CRS 17-27-101 to 108
	Transition Programs including standard residential services at an average rate of \$35.39 per day per offender, and specialized substance abuse treatment at an average rate of \$52.07 per day per offender	Residential placement for offenders who will be paroled within 180 days. Community Corrections provides housing, treatment, and employment services to help stabilize the offender in the community prior to parole release.	CRS 17-27-101 to 108
	Diversion Programs including standard residential services at an average rate of \$35.39 per day per offender, and standard nonresidential services at an average rate of \$4.80 per day per offender	Direct court sentence in lieu of prison. While offenders are in the community they are able to work, thereby meeting financial obligations, receive treatment, etc.	CRS 17-27-101 to 108
	Transitional Mental Health Bed Differential	Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections.	CRS 17-27-101 to 108
	Diversion Mental Health Bed Differential	Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections.	CRS 17-27-101 to 108
	Specialized Services	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community.	CRS 17-27-101 to 108

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
·	Joan Eachon Re-Entry Program	Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections.	CRS 17-27-101 to 108
	Day Reporting Center Services	Day Reporting Services provides supervision to offenders who are not in residential placement, and provides for daily or weekly monitoring including urinalysis testing, group sessions, treatment, and verification of employment.	CRS 17-27-102
	Substance Abuse Treatment Program	Provides specialized substance abuse treatment services for offenders in intensive residential treatment programs, therapeutic communities, and Drug Abuse Residential Treatment Program (DART).	CRS 16-11.5-102, CRS 18-19-103(3)(d); (4); (5); 16-22-106
E) Crime Control State & Local Crime Control and System Improvement Grants	Provides state and local governments federal grant funds for the purpose of improving components of the criminal justice system. Funded projects range from multi-jurisdictional task forces to community crime prevention programs, to substance abuse treatment services for persons in corrections systems.		
	Fund Program crooff	Line item reflecting a cash exempt fund created from fines to convicted sex offenders. Provides partial personal services, operating, and travel for the Sex Offender Management Board.	CRS 16-11.7-103, CRS 18-21-101 to 103, CRS 16-11.8
Sex Offender Supervision	Line item providing funding for personal services, operating and travel for the Sex Offender Management Board's Lifetime Supervision and Community Notification programs.	CRS 16-11.7- 103(4)(e), CRS 16-13- 809, CRS 16-13-811, CRS 16-13-901 to 906;16-11.7-103 (k)	
	Treatment Provider Criminal Background Checks	Line item reflecting cash funds spending authority from the Domestic Violence Offender Treatment Provider Fund and the Sex Offender Treatment Provider Fund for performing background checks on treatment providers.	CRS 16-11.8- 104(2)B), CRS 16- 11.7-106(2)© and CRS 16-11.8-104

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Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
item Group	Colorado Regional and Community Policing Institute	Funded by the office of Community Oriented Policing Services, (COPS), U.S. Department of Justice. The Institute is designed to increase public safety through the implementation of community policing practices in law enforcement agencies, local governments and communities in Colorado. Also includes spending authority for programs requested by the P.O.S.T. Board	C.R.S. 24 – 33.5 – 501 through 508
	Federal Grants	100% federal funds applied for and received for the purpose of improving the criminal justice system in Colorado.	N/A
	Lifesaver Project Grants	Funded by the Lifesaver Program Cash Fund, allowing DCJ to provide grant funding to county sheriffs' departments to implement systems for locating persons who wander due to a medical condition.	CRS 24-33.5-415.9
	Criminal Justice Training Fund	Funded by fees collected by the Colorado Regional And Community Policing Institute and deposited into the Criminal Justice Training Fund for a training program.	CRS 24-33.5-503.5
	MacArthur Foundation Grant	Funded from the private MacArthur Foundation to provide leadership in systems change work related to youth in the juvenile justice system with mental health needs.	N/A

Department: Public Safety

Fiscal Year: 2009-10			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
(5) Colorado Bureau of Investigation	20.19 2 2 0		January Grandin
(A) Administration	Personal Services	CBI Director' Offices Personal Services	CRS 24-33.5-401; 16- 2.5-113
	Operating Expenses	CBI Director' Offices Operating	CRS 24-33.5-401
	Vehicle Lease Payments	50 State Fleet Vehicles 6 Specialty	
	Federal Grants	Federal grants CBI projects	
	Indirect Cost Assessment	Assessment for central administration statewide and departmental	
(B) Colorado Crime Information Center (CCIC)			
(1) CCIC Program Support	Personal Services	Operational Support CCIC System	CRS 8-47-203.3; 8-72- 111;16-21-103; 16-22- 104 to 111;18-3-412.5; 18-6-803.7; 24-33.5- 412, 42-4-2203
	Operating Expenses	Operational Support CCIC System	CRS 8-47-203.3; 8-72- 111; 16-21-103; 16-22- 104 to 111; 18-3- 412.5; 18-6-803.7; 24- 33.5-412, 42-4-2203
(2) Identification	Personal Services	Criminal and Civil Fingerprint and Name Checks	CRS 24-33.5-412; 24- 72-305; 24-31-304; 40- 16-104.5; 12-61- 908(2); 25-27.5-105
	Operating Expenses	Criminal and Civil Fingerprint and Name Checks	CRS 24-33.5-412; 24-72-305; 24-31-304; 40-16-104.5; 12-61-908(2); 25-27.5-105

Long Bill Line		Brief Long Bill	Specific State
Item Group	Long Bill Line Item	Line Item Description	Statutory Citation
nom ercup	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment	CRS 24-33.5-412; 24- 72-305
(3) Information Technology	Personal Services	Technology Support CCIC System	CRS 24-33.5-412; 24-33.5-415; 16-20.5-101.5; 16-21-101; 17-1-204; 18-3-412.5; 24-72-305.3
	Operating Expenses	Technology Support CCIC System	CRS 24-33.5-412; 24-33.5-415; 16-20.5-101.5; 16-21-101; 17-1-204; 18-3-412.5; 24-72-305.3
(C) Laboratory Services	Personal Services	Crime Laboratory/ Crime Scene Support	CRS 24-33.5-412 ;16- 11-102, 104, 204, 311
	Operating expenses	Crime Laboratory/ Crime Scene Support	CRS 24-33.5-412; 16- 11-102, 104, 204, 311
	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment	CRS 24-33.5-412; 16- 11-102, 104, 204, 311
(D) Investigative Services	Personal Services	Investigative Assistance and Gaming	CRS 24-33.5-412; 24-47.1-831; 24-33.5-1704; 24-33.5-425
	Operating Expenses	Investigative Assistance and Gaming	CRS 24-33.5-412; 24-47.1-831; 24-33.5-1704
	Complex Financial Fraud Unit	Investigative Assistance for complex financial fraud	CRS 24-33.5-1704
(E) State Point of Contact - National Instant Background Check Program	Personal Services	Background check firearms purchases	CRS 24-33.5-424
	Operating Expenses	Background check firearms purchases	CRS 24-33.5-424

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