

A. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: GROSS SQUARE FEET (GSF) AND CURRENT REPLACEMENT VALUES (CRV)

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage (gsf) of the entire building inventory, the Current Replacement Value (CRV) in *insured* dollars from the DPA-Division of Risk Management (DPA) Management and as reported from Institutions of Higher Education Offices' of Risk Management as of June 30 of the prior fiscal year.

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 GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

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	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
	all buildings			general funded & academic buildings		
STATE AGENCIES						
Department of Agriculture						
- Administration and Labs	91,763	\$9,877,258	\$107.64	91,763	\$9,877,258	\$107.64
- Colorado State Fair	585,509	\$60,290,277	\$102.97	585,509	\$60,290,277	\$102.97
Department of Corrections	6,898,735	\$1,424,534,982	\$206.49	6,439,577	\$1,390,553,232	\$215.94
Department of Education						
- CO School for the Deaf and the Blind	296,484	\$71,123,703	\$239.89	296,484	\$71,123,703	\$239.89
- CO Talking Book Library	25,818	\$4,400,112	\$170.43	25,818	\$4,400,112	\$170.43
Department of Higher Education						
- History Colorado	444,230	\$152,325,904	\$342.90	254,729	\$57,325,904	\$225.05
Department of Human Services	3,932,455	\$790,135,583	\$200.93	3,559,696	\$736,904,202	\$207.01
Department of Justice	855,439	\$153,786,991	\$179.78			
Department of Labor & Employment	142,660	\$22,081,861	\$154.79			
Department of Local Affairs						
- Fort Lyon Campus	601,528	\$114,602,420	\$190.52	601,528	\$114,602,420	\$190.52
Department of Military & Veterans Affairs	1,717,651	\$324,636,260	\$189.00	813,915	\$140,962,051	\$173.19
Department of Natural Resources						
- Parks and Wildlife	2,052,648	\$361,666,985	\$176.20			
- Land Commission	812,177	\$126,637,999	\$155.92			
Department of Personnel & Administration						
- Division of Capital Assets	1,383,092	\$273,568,755	\$197.80	1,188,612	\$261,300,231	\$230.16
- Camp George West	0			0		
- State Capitol Building	305,082	\$278,893,373	\$914.16	305,082	\$278,893,373	\$914.16
Department of Public Health and the Environment	132,135	\$44,577,969	\$337.37	132,135	\$44,577,969	\$337.37
Department of Public Safety	327,305	\$79,630,677	\$243.29	303,971	\$71,237,263	\$234.36
Department of Revenue	148,282	\$20,607,991	\$138.98	129,142	\$17,210,252	\$133.27
Department of Transportation	3,699,793	\$1,539,302,559	\$416.05			
Office of the Governor						
- Office of Information Technology	28,557	\$5,607,652	\$196.37	28,557	\$5,607,652	\$196.37
Subtotals (State Agencies)	24,481,343	\$5,858,289,311	\$239.30	14,756,518	\$3,264,865,899	\$221.25

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	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
	all buildings			general funded & academic buildings		
INSTITUTIONS OF HIGHER EDUCATION						
Adams State University	1,195,406	\$288,417,460	\$241.27	670,253	\$174,774,469	\$260.76
Arapahoe Community College	473,736	\$115,660,908	\$244.15	473,736	\$115,660,908	\$244.15
Auraria Higher Education Center	4,028,903	\$749,788,878	\$186.10	2,403,640	\$584,602,305	\$243.22
Colorado Community College @ Lowry	949,728	\$135,380,662	\$142.55	949,728	\$135,380,662	\$142.55
Colorado Mesa University	2,458,181	\$634,314,255	\$258.04	1,042,679	\$302,212,418	\$289.84
Colorado Northwestern Community College	371,137	\$65,365,851	\$176.12	287,222	\$53,726,188	\$187.05
Colorado School of Mines	3,235,971	\$813,222,007	\$251.31	1,681,359	\$521,379,674	\$310.09
Colorado State University	12,536,474	\$4,170,342,774	\$332.66	7,996,829	\$3,116,619,067	\$389.73
Colorado State University - Pueblo	1,411,131	\$301,650,835	\$213.77	785,751	\$175,622,252	\$223.51
Community College of Aurora	142,611	\$30,447,535	\$213.50	142,611	\$30,447,535	\$213.50
Fort Lewis College	1,235,326	\$540,725,928	\$437.72	648,343	\$302,738,668	\$466.94
Front Range Community College	822,418	\$222,535,557	\$270.59	778,764	\$212,451,209	\$272.81
Lamar Community College	306,623	\$52,536,864	\$171.34	242,607	\$39,887,319	\$164.41
Morgan Community College	148,418	\$34,739,144	\$234.06	145,277	\$33,899,924	\$233.35
Northeastern Junior College	585,413	\$106,836,855	\$182.50	354,029	\$60,782,811	\$171.69
Otero College	366,112	\$62,702,463	\$171.27	245,545	\$43,192,106	\$175.90
Pikes Peak Community College	662,296	\$126,683,294	\$191.28	611,897	\$115,520,181	\$188.79
Pueblo Community College	508,593	\$101,177,387	\$198.94	496,093	\$98,383,611	\$198.32
Red Rocks Community College	573,134	\$127,440,305	\$222.36	537,316	\$116,139,381	\$216.15
Trinidad State College	394,101	\$75,114,702	\$190.60	291,304	\$62,034,787	\$212.96
University of Colorado Boulder	12,760,611	\$3,282,031,839	\$257.20	5,988,408	\$1,674,858,326	\$279.68
University of Colorado Colorado Springs	3,164,109	\$660,096,018	\$208.62	1,363,481	\$419,883,851	\$307.95
University of Colorado Denver	5,076,110	\$2,207,025,701	\$434.79	4,051,033	\$1,891,628,875	\$466.95
University of Northern Colorado	3,084,668	\$913,735,084	\$296.22	1,546,336	\$522,888,942	\$338.15
Western Colorado University	1,130,264	\$297,128,693	\$262.88	730,502	\$212,630,578	\$291.07
Subtotals (Institutions of Higher Education)	57,621,474	\$16,115,100,999	\$279.67	34,464,743	\$11,017,346,047	\$319.67
TOTALS	82,102,817	\$21,973,390,310	\$267.63	49,221,261	\$14,282,211,946	\$290.16

B. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL GROSS SQUARE FOOTAGE

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

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HISTORICAL GROSS SQUARE FOOTAGE	FY02/03	FY03/04	FY04/05	FY05/06	FY06/07	FY07/08	FY08/09
Department of Agriculture							
- Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,814	40,814
- Colorado State Fair	708,149	737,325	743,585	743,589	742,599	742,599	742,599
Department of Corrections	6,550,150	6,424,685	6,537,054	6,579,350	6,701,429	6,579,350	6,602,404
Department of Education							
- CO School for the Deaf and the Blind	293,975	291,961	291,961	291,961	291,961	291,961	291,961
- CO Talking Book Library				25,923	25,923	25,923	25,923
Department of Higher Education							
- History Colorado	108,583	166,119	166,119	167,825	167,825	167,825	167,825
- Cumbres & Toltec Scenic Railroad	51,429	50,622	48,719	48,719	48,719	49,734	49,734
Department of Human Services	3,033,416	3,161,664	3,306,008	3,313,788	3,313,788	3,281,000	3,276,158
Department of Justice	222,632	222,922	222,922	222,922	222,922	222,922	222,922
Department of Local Affairs (Fort Lyon Campus)							
Department of Military & Veterans Affairs	797,996	608,137	554,535	568,096	604,615	604,614	569,245
Department of Personnel & Administration	1,488,467	1,494,336	1,494,336	1,494,336	1,494,336	1,482,239	1,459,806
Department of Public Health & Environment	88,012	87,712	87,363	88,012	88,012	88,012	88,012
Department of Public Safety	228,015	228,957	228,957	236,102	238,122	238,122	239,852
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology							23,118
Adams State University	597,412	543,547	545,581	545,581	545,581	545,581	545,581
Arapahoe Community College	405,067	405,067	405,067	421,067	421,067	421,067	421,067
Auraria Higher Education Center	1,574,216	1,558,436	1,566,436	1,566,436	1,566,436	1,566,436	1,558,436
Colorado Community College @ Lowry	721,359	984,298	984,298	989,668	989,668	989,668	925,474
Colorado Mesa University	574,168	541,916	541,916	536,751	536,751	536,751	621,649
Colorado Northwestern Community College	178,466	178,466	178,466	178,466	189,843	189,843	189,843
Colorado School of Mines	1,156,215	1,106,457	1,106,457	1,104,757	1,104,757	1,290,597	1,314,094
Colorado State University	5,329,709	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	622,243	641,328	641,328	641,328	641,328	641,328	641,333
Community College of Aurora	26,507	26,507	34,557	34,557	34,557	34,557	26,507
Fort Lewis College	544,672	544,672	566,939	566,353	566,353	566,353	554,021
Front Range Community College	540,673	540,673	540,673	540,673	540,673	540,673	539,977
Lamar Community College	222,205	222,205	222,205	222,205	222,205	222,205	222,205
Morgan Community College	90,795	90,795	90,795	90,795	90,795	90,795	90,795
Northeastern Junior College	304,174	335,543	336,744	336,744	336,743	336,743	337,031
Otero College	202,041	202,041	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	452,284	451,591	459,591	459,591	459,591	459,591	457,191
Pueblo Community College	361,940	359,102	360,812	360,812	360,812	360,812	360,812
Red Rocks Community College	382,037	390,937	390,937	390,937	390,937	391,972	391,972
Trinidad State College	285,093	286,854	286,854	286,854	286,854	286,854	286,854
University of Colorado Boulder	4,277,310	4,404,294	4,404,294	4,394,897	4,602,182	4,531,302	4,537,624
University of Colorado Colorado Springs	603,921	703,915	711,340	721,344	721,344	721,344	720,851
University of Colorado Denver	2,174,204	2,302,598	2,271,040	3,086,925	3,409,584	4,135,076	4,754,451
University of Northern Colorado	1,374,544	1,499,727	1,511,227	1,511,227	1,515,511	1,501,487	1,488,697
Western Colorado University	502,955	493,355	500,804	500,804	500,804	494,086	494,086
TOTAL	37,235,350	37,875,795	38,128,992	39,058,467	39,763,699	40,418,494	41,029,182

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HISTORICAL GROSS SQUARE FOOTAGE	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
Department of Agriculture							
- Administration and Labs	40,814	40,784	40,784	40,784	40,784	40,784	92,164
- Colorado State Fair	788,009	786,428	786,428	786,428	788,009	788,009	567,509
Department of Corrections	6,598,152	7,126,386	7,120,408	6,972,889	6,542,421	6,448,635	6,339,036
Department of Education							
- CO School for the Deaf and the Blind	291,961	291,971	300,679	301,471	301,471	301,471	296,484
- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	26,000
Department of Higher Education							
- History Colorado	167,825	184,630	236,707	236,707	236,707	236,707	238,151
- Cumbres & Toltec Scenic Railroad	53,188	53,188	53,188	53,188	52,819	52,819	52,819
Department of Human Services	3,276,158	3,509,931	3,509,931	3,509,931	3,471,573	3,482,899	3,533,055
Department of Justice	222,922						
Department of Local Affairs (Fort Lyon Campus)						575,141	575,141
Department of Military & Veterans Affairs	537,825	569,084	604,633	700,260	719,953	721,389	722,646
Department of Personnel & Administration	1,491,538	1,491,538	1,491,538	1,491,538	1,489,820	1,498,473	1,492,344
Department of Public Health & Environment	88,012	88,012	94,412	94,412	111,903	112,640	114,412
Department of Public Safety	239,852	241,313	241,313	239,637	239,637	290,786	304,412
Department of Revenue	119,502	119,502	119,502	119,502	119,970	119,502	119,502
Office of Information Technology	23,118	25,555	25,385	25,385	25,114	25,385	25,385
Adams State University	572,758	570,852	543,852	577,013	602,013	670,253	670,253
Arapahoe Community College	421,067	421,067	421,067	421,067	425,428	425,428	425,153
Auraria Higher Education Center	1,555,013	1,797,763	1,801,032	2,007,945	2,152,979	2,304,152	2,172,885
Colorado Community College @ Lowry	925,474	505,117	741,217	938,923	950,051	942,458	945,102
Colorado Mesa University	618,939	672,099	686,420	770,353	735,138	833,146	825,790
Colorado Northwestern Community College	189,843	188,128	273,319	276,014	274,814	266,352	287,350
Colorado School of Mines	1,312,246	1,223,961	1,335,467	1,473,775	1,480,358	1,373,582	1,519,835
Colorado State University	5,426,715	5,424,335	6,192,151	6,192,151	6,296,909	6,361,345	6,660,569
Colorado State University - Pueblo	641,333	641,328	641,328	641,328	646,180	646,155	750,086
Community College of Aurora	26,507	26,507	26,507	26,507	26,507	26,507	30,806
Fort Lewis College	555,701	589,454	589,454	589,454	610,214	593,714	593,714
Front Range Community College	544,327	583,398	583,715	600,659	659,527	702,698	698,054
Lamar Community College	222,205	262,734	262,734	262,734	269,389	273,687	245,236
Morgan Community College	90,795	104,595	104,595	103,347	128,666	135,665	140,372
Northeastern Junior College	337,031	338,486	338,486	338,486	356,664	330,988	309,637
Otero College	202,041	202,041	212,720	212,720	224,841	224,841	244,434
Pikes Peak Community College	459,885	471,012	471,306	471,306	490,507	551,857	589,363
Pueblo Community College	443,456	447,086	448,558	448,558	445,598	445,598	445,551
Red Rocks Community College	387,572	391,972	391,972	391,972	345,712	482,507	482,256
Trinidad State College	286,854	289,570	289,570	289,570	292,529	292,529	312,690
University of Colorado Boulder	4,753,159	5,120,894	5,543,946	5,392,388	5,649,731	5,522,675	5,492,540
University of Colorado Colorado Springs	894,151	904,699	904,699	904,699	862,993	980,687	1,222,346
University of Colorado Denver	4,766,008	4,933,612	3,627,928	3,725,043	3,725,043	3,881,448	3,868,272
University of Northern Colorado	1,488,697	1,508,069	1,526,803	1,526,803	1,448,749	1,528,707	1,529,118
Western Colorado University	517,776	508,016	508,016	508,016	628,256	703,797	703,797
TOTAL	41,604,350	42,681,040	43,117,693	43,688,886	43,894,900	45,221,339	45,664,269

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	FY16/17	FY17/18	FY18/19	FY19/20	FY21/22	FY22/23
Department of Agriculture						
- Administration and Labs	92,872	85,937	85,937	92,872	91,763	91,763
- Colorado State Fair	567,509	567,509	567,509	585,509	585,509	585,509
Department of Corrections	6,421,599	6,427,230	6,416,055	6,440,975	6,412,778	6,439,577
Department of Education						
- CO School for the Deaf and the Blind	296,484	296,484	296,484	296,484	296,484	296,484
- CO Talking Book Library	26,000	26,000	26,000	26,000	26,000	25,818
Department of Higher Education						
- History Colorado	238,151	255,472	255,472	255,472	255,472	254,729
- Cumbres & Toltec Scenic Railroad	52,819	52,819	52,819			
Department of Human Services	3,541,437	3,556,073	3,555,755	3,458,647	3,448,088	3,559,696
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)	575,141	575,141	575,141	575,141	575,141	601,528
Department of Military & Veterans Affairs	743,272	760,554	747,475	784,101	844,301	813,915
Department of Personnel & Administration	1,492,344	1,492,344	1,492,344	1,492,344	1,493,694	1,493,694
Department of Public Health & Environment	114,412	131,361	131,441	131,441	131,863	132,135
Department of Public Safety	316,530	318,680	338,816	338,816	304,938	303,971
Department of Revenue	119,502	119,502	119,502	119,502	129,142	129,142
Office of Information Technology	25,385	26,069	25,485	29,261	28,557	28,557
Adams State University	670,253	670,253	670,253	670,253	670,253	670,253
Arapahoe Community College	425,153	425,153	425,153	425,153	473,736	473,736
Auraria Higher Education Center	2,288,459	2,368,335	2,383,999	2,349,873	2,341,126	2,403,640
Colorado Community College @ Lowry	945,102	949,728	949,728	949,728	949,728	949,728
Colorado Mesa University	1,034,320	1,049,023	977,294	978,389	993,341	1,042,679
Colorado Northwestern Community College	287,350	287,222	287,222	287,222	287,222	287,222
Colorado School of Mines	1,861,903	1,861,903	1,653,215	1,827,276	1,685,980	1,681,359
Colorado State University	6,515,372	6,629,129	7,225,394	7,547,107	7,814,483	7,996,829
Colorado State University - Pueblo	816,996	765,170	764,569	787,080	787,080	785,751
Community College of Aurora	30,806	30,806	142,611	142,611	142,611	142,611
Fort Lewis College	590,896	804,577	803,579	803,379	653,379	648,343
Front Range Community College	733,490	738,297	738,297	717,472	799,589	778,764
Lamar Community College	273,687	273,687	245,236	242,607	242,607	242,607
Morgan Community College	140,372	140,372	140,372	141,620	145,277	145,277
Northeastern Junior College	317,252	317,264	317,264	327,430	348,274	354,029
Otero College	266,894	245,545	245,545	256,105	256,105	245,545
Pikes Peak Community College	554,518	554,518	534,670	611,897	611,603	611,897
Pueblo Community College	445,551	445,551	496,093	445,551	496,093	496,093
Red Rocks Community College	537,966	537,316	537,316	537,316	537,316	537,316
Trinidad State College	291,304	291,304	291,304	312,690	312,690	291,304
University of Colorado Boulder	5,575,712	5,575,712	5,584,017	5,580,573	5,988,408	5,988,408
University of Colorado Colorado Springs	1,218,738	1,222,729	1,220,159	1,220,636	1,198,523	1,363,481
University of Colorado Denver	4,045,570	4,045,570	4,050,594	4,050,594	4,051,033	4,051,033
University of Northern Colorado	1,528,707	1,531,339	1,518,143	1,536,936	1,535,936	1,546,336
Western Colorado University	711,028	715,622	721,723	721,612	730,502	730,502
TOTAL	46,730,856	47,167,300	47,609,985	48,097,675	48,676,625	49,221,261

C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL CONTROLLED MAINTENANCE FUNDING

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

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 HISTORICAL CM FUNDING

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	CM FY02/03	CRV 02/03	% CM vs CRV	CM FY03/04	CRV 03/04	% CM vs CRV	CM FY04/05	CRV 04/05	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$ 5,056,867		\$ 302,728	\$ 5,629,877	5.38%		\$ 5,629,877	
- State Fair		\$ 56,675,708		\$ 742,630	\$ 64,498,021	1.15%		\$ 64,977,669	
Department of Corrections	\$ 191,715	\$ 793,565,798	0.02%	\$ 3,421,433	\$ 894,608,882	0.38%		\$ 919,339,970	
Department of Education									
- CO School for the Deaf and the Blind		\$ 69,291,310		\$ 301,000	\$ 42,972,884	0.70%		\$ 42,972,884	
- CO Talking Book Library									
Department of Higher Education									
- History Colorado		\$ 9,855,283		\$ 614,889	\$ 14,245,094	4.32%		\$ 14,245,094	
- Cumbres & Toltec Scenic Railroad		\$ 5,046,747		\$ 61,400	\$ 5,607,308	1.09%		\$ 5,337,108	
Department of Human Services		\$ 352,853,888		\$ 2,128,137	\$ 497,118,609	0.43%		\$ 523,097,087	
Department of Justice	\$ 519,746	\$ 39,590,708	1.31%	\$ 366,910	\$ 39,657,787	0.93%		\$ 40,490,600	
Department of Local Affairs (Fort Lyon Campus)									
Department of Military & Veterans Affairs		\$ 100,198,153		\$ 866,344	\$ 60,800,437	1.42%		\$ 53,157,803	
Department of Personnel & Administration									
- Division of Capital Assets		\$ 451,648,275		\$ 778,620	\$ 472,243,796	0.16%		\$ 472,243,796	
- Camp George West									
- State Capitol Building									
- 1881 Pierce (Department of Revenue)		\$ 15,248,635		\$ 273,559	\$ 15,248,635	1.79%		\$ 15,248,635	
Department of Public Health & Environment	N/A			N/A					
Department of Public Safety		\$ 15,511,430			\$ 18,406,057			\$ 18,406,057	
Office of Information Technology		\$ 1,656,307		\$ 113,356	\$ 1,602,553	7.07%		\$ 1,602,553	
Adams State University		\$ 85,816,264		\$ 244,314	\$ 93,803,940	0.26%		\$ 93,803,940	
Arapahoe Community College		\$ 52,906,842			\$ 58,082,912			\$ 58,082,912	
Auraria Higher Education Center		\$ 309,332,540		\$ 478,921	\$ 309,405,919	0.15%		\$ 309,618,294	
Colorado Community Colleges @ Lowry		\$ 103,789,019		\$ 433,803	\$ 115,026,599	0.38%		\$ 115,026,599	
Colorado Mesa University		\$ 82,181,117			\$ 92,718,615			\$ 92,718,615	
Colorado Northwestern Community College		\$ 21,277,908		\$ 588,714	\$ 22,800,299	2.58%		\$ 22,800,299	
Colorado School of Mines		\$ 211,860,901		\$ 984,203	\$ 261,186,471	0.38%		\$ 266,641,858	
Colorado State University		\$ 576,011,603		\$ 330,405	\$ 654,089,983	0.05%		\$ 654,089,983	
Colorado State University - Pueblo		\$ 96,607,434			\$ 105,389,930			\$ 105,389,930	
Community College of Aurora									
Fort Lewis College		\$ 87,187,669			\$ 87,212,908			\$ 87,212,908	
Front Range Community College		\$ 80,256,571			\$ 57,415,197			\$ 73,871,657	
Lamar Community College		\$ 19,966,086		\$ 313,693	\$ 23,502,568	1.33%		\$ 23,502,568	
Morgan Community College		\$ 9,383,296			\$ 14,423,109			\$ 14,423,109	
Northeastern Junior College		\$ 27,079,762		\$ 254,210	\$ 38,634,161	0.66%		\$ 38,634,161	
Otero College		\$ 28,620,333			\$ 30,911,532			\$ 30,911,532	
Pikes Peak Community College		\$ 46,335,599			\$ 54,682,855			\$ 55,410,634	
Pueblo Community College		\$ 34,221,547		\$ 219,079	\$ 46,476,339	0.47%		\$ 46,476,339	
Red Rocks Community College	\$ 143,822	\$ 44,031,862	0.33%		\$ 44,031,862			\$ 48,597,308	
Trinidad State College	\$ 63,534	\$ 43,218,174	0.15%	\$ 560,000	\$ 49,096,808	1.14%		\$ 49,096,808	
University of Colorado Boulder		\$ 771,738,153		\$ 762,806	\$ 741,991,668	0.10%		\$ 741,991,668	
University of Colorado Colorado Springs		\$ 105,618,143			\$ 127,875,595			\$ 130,458,145	
University of Colorado Denver		\$ 312,247,100		\$ 265,650	\$ 315,683,600	0.08%		\$ 464,269,159	
University of Northern Colorado		\$ 170,096,091		\$ 331,137	\$ 238,085,523	0.14%		\$ 243,718,181	
Western Colorado University		\$ 77,186,280		\$ 369,000	\$ 90,209,104	0.41%		\$ 90,209,104	
TOTALS	\$ 918,817	\$5,313,169,403	0.02%	\$16,106,941	\$5,805,377,437	0.28%	\$ -	\$6,033,704,844	0.00%

	CM FY05/06	CRV 05/06	% CM vs CRV	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$ 5,629,877		\$ 295,621	\$ 6,117,375	4.83%	\$ 582,009	\$ 6,117,375	9.51%
- State Fair	\$ 750,000	\$ 64,977,669	1.15%	\$ 1,814,060	\$ 70,617,502	2.57%	\$ 1,271,128	\$ 70,617,502	1.80%
Department of Corrections	\$ 3,312,580	\$ 930,514,522	0.36%	\$ 5,900,720	\$ 931,544,652	0.63%	\$ 5,046,160	\$ 919,302,516	0.55%
Department of Education									
- CO School for the Deaf and the Blind	\$ 425,400	\$ 42,972,884	0.99%	\$ 1,004,705	\$ 46,891,568	2.14%	\$ 1,096,825	\$ 46,891,568	2.34%
- CO Talking Book Library									
Department of Higher Education									
- History Colorado	\$ 150,877	\$ 14,245,094	1.06%	\$ 675,628	\$ 16,511,765	4.09%	\$ 696,000	\$ 16,511,765	4.22%
- Cumbres & Toltec Scenic Railroad		\$ 5,607,308			\$ 6,185,783	0.00%	\$ 80,000	\$ 6,818,051	1.17%
Department of Human Services	\$ 3,679,382	\$ 574,157,072	0.64%	\$ 5,429,689	\$ 557,348,825	0.97%	\$ 5,008,230	\$ 540,081,989	0.93%
Department of Justice	\$ 262,200	\$ 40,490,600	0.65%	\$ 509,079	\$ 43,919,344	1.16%		\$ 43,919,344	
Department of Local Affairs (Fort Lyon Campus)									
Department of Military & Veterans Affairs	\$ 1,312,402	\$ 95,790,077	1.37%	\$ 1,900,403	\$ 46,314,060	4.10%	\$ 2,567,500	\$ 46,314,060	5.54%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 776,035	\$ 472,243,796	0.16%	\$ 2,338,815	\$ 257,514,386	0.91%	\$ 4,173,565	\$ 254,142,440	1.64%
- Camp George West	\$ 248,315						\$ 149,875		
- State Capitol Building				\$ 272,900	\$ 255,684,254	0.11%	\$ 949,350	\$ 255,684,254	0.37%
- 1881 Pierce (Department of Revenue)		\$ 19,415,771		\$ 573,580	\$ 18,877,123	3.04%	\$ 644,500	\$ 18,877,123	3.41%
Department of Public Health & Environment		\$ 14,391,856		\$ 377,300	\$ 15,612,097	2.42%		\$ 15,612,097	
Department of Public Safety		\$ 18,406,057		\$ 393,596	\$ 21,986,081	1.79%	\$ 412,830	\$ 21,986,081	1.88%
Office of Information Technology	\$ 125,000	\$ 1,602,553	7.80%	\$ 175,000	\$ 1,675,311	10.45%	\$ 346,520	\$ 1,737,956	19.94%
Adams State University		\$ 158,137,097		\$ 915,221	\$ 96,827,478	0.95%	\$ 1,066,602	\$ 96,827,478	1.10%
Arapahoe Community College		\$ 60,637,912		\$ 691,199	\$ 65,928,719	1.05%	\$ 1,145,182	\$ 65,928,719	1.74%
Auraria Higher Education Center	\$ 478,921	\$ 309,618,294	0.15%	\$ 3,139,071	\$ 323,824,566	0.97%	\$ 1,735,968	\$ 323,824,566	0.54%
Colorado Community Colleges @ Lowry	\$ 302,313	\$ 115,341,026	0.26%	\$ 723,100	\$ 124,436,116	0.58%	\$ 2,045,845	\$ 124,436,116	1.64%
Colorado Mesa University	\$ 311,570	\$ 135,068,522	0.23%	\$ 888,364	\$ 100,216,073	0.89%	\$ 679,022	\$ 100,216,073	0.68%
Colorado Northwestern Community College	\$ 1,659,040	\$ 39,323,595	4.22%	\$ 705,600	\$ 24,788,045	2.85%	\$ 624,030	\$ 22,980,604	2.72%
Colorado School of Mines		\$ 265,588,196		\$ 1,296,979	\$ 284,780,786	0.46%	\$ 1,987,137	\$ 289,500,662	0.69%
Colorado State University	\$ 481,390	\$ 592,191,216	0.08%	\$ 3,386,443	\$ 654,089,983	0.52%	\$ 3,884,383	\$ 817,064,460	0.48%
Colorado State University - Pueblo		\$ 157,649,332		\$ 823,597	\$ 99,256,684	0.83%	\$ 669,431	\$ 99,256,684	0.67%
Community College of Aurora									
Fort Lewis College		\$ 177,920,395		\$ 805,660	\$ 128,861,172	0.63%	\$ 1,192,078	\$ 128,861,172	0.93%
Front Range Community College	\$ 310,200	\$ 82,653,600	0.38%	\$ 738,403	\$ 77,846,438	0.95%	\$ 1,162,034	\$ 77,846,438	1.49%
Lamar Community College		\$ 31,774,423	0.00%	\$ 458,137	\$ 25,608,866	1.79%	\$ 677,467	\$ 25,608,866	2.65%
Morgan Community College	\$ 647,737	\$ 14,834,705	4.37%	\$ 781,698	\$ 14,692,720	5.32%	\$ 216,180	\$ 14,692,720	1.47%
Northeastern Junior College	\$ 202,565	\$ 57,678,858	0.35%	\$ 1,053,383	\$ 45,059,246	2.34%	\$ 440,360	\$ 45,059,246	0.98%
Otero College	\$ 341,798	\$ 40,154,239	0.85%	\$ 323,167	\$ 33,731,267	0.96%	\$ 261,170	\$ 33,731,267	0.77%
Pikes Peak Community College		\$ 62,120,262		\$ 583,044	\$ 62,087,525	0.94%	\$ 274,933	\$ 62,087,525	0.44%
Pueblo Community College	\$ 301,290	\$ 54,386,562	0.55%	\$ 1,156,136	\$ 49,807,688	2.32%	\$ 500,628	\$ 49,807,688	1.01%
Red Rocks Community College		\$ 48,597,308		\$ 232,381	\$ 50,508,723	0.46%	\$ 150,000	\$ 48,687,313	0.31%
Trinidad State College	\$ 725,000	\$ 63,676,967	1.14%	\$ 399,000	\$ 53,218,213	0.75%	\$ 898,212	\$ 53,218,213	1.69%
University of Colorado Boulder	\$ 1,636,370	\$ 744,879,930	0.22%	\$ 3,871,288	\$ 859,697,336	0.45%	\$ 3,365,800	\$ 907,060,070	0.37%
University of Colorado Colorado Springs	\$ 516,796	\$ 171,103,240	0.30%	\$ 892,353	\$ 130,695,098	0.68%	\$ 1,376,859	\$ 139,460,597	0.99%
University of Colorado Denver	\$ 496,430	\$ 554,081,209	0.09%	\$ 624,065	\$ 733,293,051	0.09%	\$ 738,255	\$ 926,623,517	0.08%
University of Northern Colorado	\$ 885,606	\$ 243,931,159	0.36%	\$ 1,992,100	\$ 331,371,903	0.60%	\$ 1,093,800	\$ 367,403,790	0.30%
Western Colorado University	\$ 496,125	\$ 176,895,671	0.28%	\$ 864,147	\$ 97,894,815	0.88%	\$ 1,020,134	\$ 96,839,299	1.05%
TOTALS	\$20,835,342	\$6,658,688,854	0.31%	\$49,005,632	\$6,765,322,637	0.72%	\$50,230,002	\$7,181,637,204	0.70%

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	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV	CM FY10/11	CRV 10/11	% CM vs CRV
Department of Agriculture									
- Administration and Labs	\$ 251,836	\$ 6,049,323	4.16%		\$ 6,541,861			\$ 6,541,861	
- State Fair	\$ 1,502,276	\$ 71,000,677	2.12%	\$ 709,680	\$ 75,123,218	0.94%		\$ 75,085,258	
Department of Corrections	\$ 4,557,407	\$ 938,818,307	0.49%	\$ 3,419,032	\$1,073,867,015	0.32%	\$ 1,712,167	\$1,211,558,929	0.14%
Department of Education									
- CO School for the Deaf and the Blind	\$ 431,500	\$ 46,358,817	0.93%		\$ 48,886,434		\$ 621,672	\$ 48,886,434	1.27%
- CO Talking Book Library									
Department of Higher Education									
- History Colorado	\$ 397,976	\$ 16,334,258	2.44%	\$ 302,456	\$ 17,116,438	1.77%	\$ 206,250	\$ 19,133,470	1.08%
- Cumbres & Toltec Scenic Railroad	\$ 75,000	\$ 6,818,051	1.10%	\$ 175,000	\$ 7,576,339	2.31%	\$ 100,600	\$ 7,576,715	1.33%
Department of Human Services	\$ 3,029,959	\$ 538,099,507	0.56%	\$ 3,065,905	\$ 580,107,095	0.53%	\$ 1,202,511	\$ 638,460,326	0.19%
Department of Justice		\$ 43,332,636			\$ 46,954,728				
Department of Local Affairs (Fort Lyon Campus)									
Department of Military & Veterans Affairs	\$ 1,225,000	\$ 52,490,868	2.33%	\$ 849,000	\$ 67,602,225	1.26%		\$ 64,778,962	
Department of Personnel & Administration									
- Division of Capital Assets	\$ 383,361	\$ 251,368,817	0.15%	\$ 1,252,500	\$ 251,368,817	0.50%	\$ 518,643	\$ 273,306,218	0.19%
- Camp George West									
- State Capitol Building	\$ 1,881,880	\$ 253,477,966	0.74%	\$ 277,750	\$ 253,477,966	0.11%		\$ 273,249,247	
- 1881 Pierce (Department of Revenue)		\$ 18,686,626			\$ 21,151,392			\$ 21,151,392	
Department of Public Health & Environment		\$ 25,341,290		\$ 184,089	\$ 27,655,719	0.67%		\$ 27,855,719	
Department of Public Safety		\$ 21,675,061			\$ 23,256,243			\$ 24,361,364	
Office of Information Technology		\$ 2,823,220			\$ 2,905,144		\$ 800,614	\$ 3,473,524	23.05%
Adams State University	\$ 568,608	\$ 105,402,889	0.54%		\$ 121,252,115			\$ 101,310,939	
Arapahoe Community College	\$ 672,423	\$ 68,552,124	0.98%	\$ 901,016	\$ 73,885,928	1.22%		\$ 70,677,087	
Auraria Higher Education Center	\$ 949,467	\$ 319,968,171	0.30%	\$ 1,078,986	\$ 336,164,270	0.32%		\$ 407,613,032	
Colorado Community Colleges @ Lowry		\$ 81,375,148			\$ 85,008,309			\$ 58,473,844	
Colorado Mesa University	\$ 650,000	\$ 113,426,743	0.57%	\$ 355,332	\$ 115,535,896	0.31%		\$ 145,687,018	
Colorado Northwestern Community College	\$ 682,000	\$ 24,914,902	2.74%		\$ 26,749,047			\$ 27,732,473	
Colorado School of Mines	\$ 1,023,887	\$ 362,132,110	0.28%	\$ 599,294	\$ 383,574,421	0.16%	\$ 410,730	\$ 404,326,260	0.10%
Colorado State University	\$ 424,256	\$ 817,064,460	0.05%	\$ 2,505,301	\$1,135,837,912	0.22%		\$ 820,207,000	
Colorado State University - Pueblo		\$ 88,157,193			\$ 96,075,728			\$ 96,075,728	
Community College of Aurora									
Fort Lewis College	\$ 749,650	\$ 156,422,754	0.48%		\$ 168,309,406		\$ 567,035	\$ 190,548,728	0.30%
Front Range Community College	\$ 415,470	\$ 78,118,642	0.53%		\$ 87,911,123		\$ 309,761	\$ 95,241,867	0.33%
Lamar Community College	\$ 443,856	\$ 25,315,818	1.75%		\$ 27,183,414			\$ 29,058,304	
Morgan Community College		\$ 16,803,305			\$ 18,529,267			\$ 22,595,348	
Northeastern Junior College		\$ 44,892,317			\$ 47,894,358			\$ 47,897,942	
Otero College		\$ 34,995,873			\$ 36,869,527			\$ 36,869,526	
Pikes Peak Community College	\$ 184,133	\$ 63,499,131	0.29%	\$ 1,197,841	\$ 69,542,304	1.72%		\$ 71,253,408	
Pueblo Community College		\$ 48,928,136		\$ 665,927	\$ 60,068,880	1.11%	\$ 599,390	\$ 60,068,880	1.00%
Red Rocks Community College	\$ 130,450	\$ 50,031,519	0.26%	\$ 378,766	\$ 54,169,328	0.70%		\$ 54,329,329	
Trinidad State College		\$ 54,935,425		\$ 730,000	\$ 58,342,112	1.25%		\$ 58,894,550	
University of Colorado Boulder	\$ 1,924,550	\$ 951,554,852	0.20%	\$ 2,467,627	\$1,012,842,415	0.24%	\$ 518,063	\$1,176,240,799	0.04%
University of Colorado Colorado Springs	\$ 431,436	\$ 135,891,584	0.32%		\$ 182,726,602		\$ 497,152	\$ 190,096,655	0.26%
University of Colorado Denver	\$ 810,260	\$1,223,662,626	0.07%		\$1,223,663,274			\$1,299,020,545	
University of Northern Colorado		\$ 366,340,134		\$ 760,136	\$ 366,340,134	0.21%		\$ 321,546,425	
Western Colorado University	\$ 291,157	\$ 93,759,442	0.31%	\$ 359,683	\$ 116,144,182	0.31%	\$ 65,000	\$ 114,339,279	0.06%
TOTALS	\$24,087,798	\$7,618,820,722	0.32%	\$22,235,321	\$8,408,210,587	0.26%	\$ 8,129,588	\$8,595,524,385	0.09%

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	CM FY11/12	CRV 11/12	% CM vs CRV	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$ 6,541,861			\$ 6,541,861			\$ 6,541,861	
- State Fair		\$ 75,123,218		\$ 709,680	\$ 75,123,218	0.94%	\$ 988,738	\$ 75,123,218	1.32%
Department of Corrections	\$ 1,822,167	\$ 1,210,630,781	0.15%	\$ 3,330,583	\$ 1,361,784,191	0.24%	\$ 5,697,063	\$ 1,371,564,443	0.42%
Department of Education									
- CO School for the Deaf and the Blind		\$ 54,228,961		\$ 900,575	\$ 54,228,961	1.66%	\$ 519,058	\$ 48,886,434	1.06%
- CO Ta king Book Library									
Department of Higher Education									
- History Colorado	\$ 200,376	\$ 21,683,466	0.92%	\$ 327,672	\$ 84,917,466	0.39%	\$ 730,963	\$ 22,281,048	3.28%
- Cumbres & Toltec Scenic Railroad	\$ 86,000	\$ 7,576,715	1.14%		\$ 7,576,715			\$ 7,936,955	
Department of Human Services	\$ 1,495,808	\$ 640,155,102	0.23%	\$ 2,766,814	\$ 743,722,401	0.37%	\$ 4,522,711	\$ 693,668,912	0.65%
Department of Justice									
Department of Local Affairs (Fort Lyon Campus)									
Department of Military & Veterans Affairs	\$ 609,700	\$ 76,553,012	0.80%	\$ 220,550	\$ 103,963,140	0.21%	\$ 388,310	\$ 103,499,211	0.38%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 751,750	\$ 273,356,766	0.28%	\$ 807,601	\$ 273,356,743	0.30%	\$ 938,300	\$ 243,817,509	0.38%
- Camp George West									
- State Capitol Building	\$ 266,354	\$ 273,249,247	0.10%	\$ 290,774	\$ 273,249,247	0.11%	\$ 971,406	\$ 273,249,247	0.36%
- 1881 Pierce (Department of Revenue)		\$ 21,151,392		\$ 533,254	\$ 21,151,392	2.52%	\$ 752,070	\$ 16,365,000	4.60%
Department of Public Health & Environment		\$ 35,855,719			\$ 35,855,719			\$ 44,666,510	
Department of Public Safety		\$ 24,361,364			\$ 24,188,709		\$ 792,700	\$ 24,188,709	3.28%
Office of Information Technology	\$ 876,057	\$ 3,458,524	25.33%		\$ 3,458,524		\$ 1,278,155	\$ 3,460,753	36.93%
Adams State University		\$ 112,895,574		\$ 884,894	\$ 159,774,636	0.55%	\$ 1,489,477	\$ 144,095,675	1.03%
Arapahoe Community College		\$ 72,747,084		\$ 584,125	\$ 74,774,689	0.78%	\$ 1,230,018	\$ 79,848,568	1.54%
Auraria Higher Education Center	\$ 852,535	\$ 408,285,318	0.21%	\$ 836,995	\$ 457,548,057	0.18%	\$ 1,656,734	\$ 444,354,976	0.37%
Colorado Community Colleges @ Lowry		\$ 109,775,347		\$ 1,465,932	\$ 147,051,380	1.00%	\$ 1,432,049	\$ 160,716,289	0.89%
Colorado Mesa University		\$ 133,415,693		\$ 614,187	\$ 133,415,693	0.46%	\$ 1,473,214	\$ 148,312,182	0.99%
Colorado Northwestern Community College		\$ 44,201,562		\$ 275,000	\$ 44,481,496	0.62%	\$ 175,000	\$ 44,445,696	0.39%
Colorado School of Mines	\$ 393,470	\$ 453,151,536	0.09%	\$ 1,111,310	\$ 537,360,600	0.21%	\$ 494,025	\$ 356,691,673	0.14%
Colorado State University		\$ 1,181,501,747		\$ 1,540,225	\$ 1,181,501,761	0.13%	\$ 2,337,905	\$ 1,280,867,068	0.18%
Colorado State University - Pueblo		\$ 96,474,822		\$ 554,200	\$ 105,944,185	0.52%	\$ 1,658,930	\$ 111,711,318	1.49%
Community College of Aurora									
Fort Lewis College		\$ 190,548,728		\$ 660,000	\$ 190,548,728	0.35%	\$ 1,100,675	\$ 208,199,950	0.53%
Front Range Community College		\$ 124,963,450		\$ 492,510	\$ 166,561,317	0.30%	\$ 842,095	\$ 152,012,496	0.55%
Lamar Community College		\$ 29,930,050		\$ 894,154	\$ 29,212,548	3.06%	\$ 463,591	\$ 33,694,700	1.38%
Morgan Community College		\$ 22,615,963		\$ 318,000	\$ 23,043,598	1.38%	\$ 297,509	\$ 27,277,285	1.09%
Northeastern Junior College	\$ 269,000	\$ 47,897,943	0.56%	\$ 598,000	\$ 47,897,943	1.25%		\$ 59,097,960	
Otero College		\$ 38,471,377		\$ 440,370	\$ 38,471,377	1.14%	\$ 410,000	\$ 38,440,678	1.07%
Pikes Peak Community College		\$ 71,272,987		\$ 1,226,052	\$ 71,272,987	1.72%	\$ 1,460,027	\$ 94,279,072	1.55%
Pueblo Community College		\$ 60,590,638		\$ 1,187,560	\$ 60,590,638	1.96%	\$ 981,255	\$ 72,330,281	1.36%
Red Rocks Community College		\$ 54,329,328			\$ 54,329,328		\$ 291,813	\$ 64,368,215	0.45%
Trinidad State College		\$ 58,894,548		\$ 541,700	\$ 58,894,548	0.92%	\$ 522,599	\$ 56,442,514	0.93%
University of Colorado Boulder	\$ 607,492	\$ 1,337,551,000	0.05%	\$ 2,610,581	\$ 1,261,645,373	0.21%	\$ 4,845,708	\$ 1,622,508,595	0.30%
University of Colorado Colorado Springs	\$ 187,588	\$ 190,096,655	0.10%	\$ 402,662	\$ 177,260,846	0.23%	\$ 274,583	\$ 186,361,373	0.15%
University of Colorado Denver		\$ 1,109,148,768		\$ 880,725	\$ 1,341,834,766	0.07%	\$ 455,995	\$ 1,371,219,679	0.03%
University of Northern Colorado		\$ 323,091,193		\$ 973,000	\$ 323,091,193	0.30%	\$ 935,700	\$ 323,592,139	0.29%
Western Colorado University		\$ 114,339,279		\$ 108,248	\$ 114,339,279	0.09%	\$ 518,313	\$ 144,434,029	0.36%
TOTALS	\$ 8,418,297	\$ 9,110,116,718	0.09%	\$ 29,087,933	\$ 9,869,965,253	0.29%	\$ 42,926,689	\$ 10,160,552,221	0.42%

	CM FY14/15	CRV 14/15	% CM vs CRV	CM FY15/16	CRV 15/16	% CM vs CRV	CM FY16/17	CRV 16/17	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$ 12,691,862			\$ 12,253,815			\$ 12,560,160	
- State Fair	\$ 992,325	\$ 75,123,239	1.32%		\$ 57,085,320			\$ 58,512,455	
Department of Corrections	\$ 3,558,036	\$ 1,348,945,249	0.26%	\$ 2,708,075	\$ 1,316,600,493	0.21%	\$ 3,451,377	\$ 1,356,072,438	0.25%
Department of Education									
- CO School for the Deaf and the Blind	\$ 1,725,007	\$ 48,886,437	3.53%	\$ 570,175	\$ 55,874,267	1.02%		\$ 61,345,922	
- CO Talking Book Library	N/A				\$ 4,068,000			\$ 4,169,700	
Department of Higher Education									
- History Colorado	\$ 948,900	\$ 25,005,450	3.79%	\$ 269,782	\$ 40,208,481	0.67%	\$ 405,689	\$ 41,213,693	0.98%
- Cumbres & Toltec Scenic Railroad		\$ 7,936,955		N/A	\$ -		N/A		
Department of Human Services	\$ 4,814,489	\$ 670,840,092	0.72%	\$ 1,672,756	\$ 684,716,002	0.24%	\$ 1,517,980	\$ 700,936,640	0.22%
Department of Justice									
Department of Local Affairs (Fort Lyon Campus)		\$ 112,971,790			\$ 106,481,700			\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 900,525	\$ 104,622,056	0.86%		\$ 113,626,739		\$ 667,130	\$ 114,561,410	0.58%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 1,573,100	\$ 249,234,165	0.63%	\$ 1,054,217	\$ 248,466,915	0.42%	\$ 990,000	\$ 254,678,588	0.39%
- Camp George West	\$ 193,600								
- State Capitol Building	\$ 1,578,742	\$ 265,196,000	0.60%		\$ 265,196,000			\$ 271,825,900	
- 1881 Pierce (Department of Revenue)	\$ 737,550	\$ 16,365,000	4.51%		\$ 16,365,000			\$ 16,774,125	
Department of Public Health & Environment	\$ 323,200	\$ 52,209,734			\$ 52,473,612			\$ 53,785,454	
Department of Public Safety	\$ 601,700	\$ 42,004,193	1.43%		\$ 53,178,801			\$ 63,850,703	
Office of Information Technology	\$ 1,419,907	\$ 4,473,326	31.74%	\$ 939,345	\$ 4,473,326	21.00%	\$ 1,072,335	\$ 4,554,409	23.54%
Adams State University	\$ 897,510	\$ 149,541,475	0.60%		\$ 149,541,475		\$ 1,514,508	\$ 149,541,475	1.01%
Arapahoe Community College	\$ 1,028,833	\$ 79,850,569	1.29%	\$ 496,000	\$ 80,948,000	0.61%		\$ 84,242,600	
Auraria Higher Education Center	\$ 2,059,403	\$ 444,354,976	0.46%	\$ 408,753	\$ 467,743,570	0.09%	\$ 1,167,631	\$ 500,861,639	0.23%
Colorado Community Colleges @ Lowry	\$ 1,487,322	\$ 160,903,958	0.92%		\$ 159,501,367			\$ 163,796,418	
Colorado Mesa University	\$ 909,399	\$ 189,575,757	0.48%	\$ 211,072	\$ 170,218,809	0.12%		\$ 182,040,763	
Colorado Northwestern Community College	\$ 250,672	\$ 46,042,951	0.54%	\$ 550,677	\$ 49,784,291	1.11%		\$ 50,636,236	
Colorado School of Mines	\$ 1,023,130	\$ 355,689,366	0.29%	\$ 911,427	\$ 361,125,225	0.25%	\$ 343,275	\$ 386,033,626	0.09%
Colorado State University	\$ 3,524,645	\$ 1,336,192,595	0.26%	\$ 967,301	\$ 2,135,619,754	0.05%	\$ 1,467,433	\$ 2,131,661,385	0.07%
Colorado State University - Pueblo	\$ 998,351	\$ 111,711,318	0.89%	\$ 975,077	\$ 137,302,543	0.71%		\$ 151,052,757	
Community College of Aurora					\$ 6,376,000			\$ 29,675,961	
Fort Lewis College	\$ 612,018	\$ 209,007,152	0.29%	\$ 467,321	\$ 221,706,473	0.21%	\$ 650,911	\$ 236,191,571	0.28%
Front Range Community College	\$ 641,913	\$ 161,550,557	0.40%	\$ 1,233,000	\$ 166,781,381	0.74%	\$ 1,037,689	\$ 180,516,938	0.57%
Lamar Community College	\$ 566,221	\$ 34,199,435	1.66%		\$ 33,618,999			\$ 34,459,473	
Morgan Community College	\$ 531,148	\$ 29,362,436	1.81%		\$ 30,128,557			\$ 30,808,087	
Northeastern Junior College	\$ 376,956	\$ 53,654,205			\$ 57,297,558		\$ 467,500	\$ 58,399,293	0.80%
Otero College	\$ 726,000	\$ 38,402,992	1.89%		\$ 40,595,355		\$ 647,500	\$ 44,212,786	1.46%
Pikes Peak Community College	\$ 508,668	\$ 100,168,699	0.51%		\$ 107,647,218		\$ 1,071,012	\$ 104,432,785	1.03%
Pueblo Community College	\$ 587,870	\$ 80,899,749	0.73%	\$ 553,417	\$ 82,810,219	0.67%	\$ 913,208	\$ 84,880,477	1.08%
Red Rocks Community College	\$ 764,060	\$ 84,341,094	0.91%		\$ 87,822,705			\$ 105,982,648	
Trinidad State College	\$ 1,322,967	\$ 56,923,884	2.32%		\$ 60,292,440			\$ 58,129,226	
University of Colorado Boulder	\$ 3,011,533	\$ 1,635,000,763	0.18%	\$ 2,356,704	\$ 1,526,496,886	0.15%	\$ 2,225,182	\$ 1,523,256,129	0.15%
University of Colorado Colorado Springs	\$ 341,490	\$ 314,209,002	0.11%		\$ 325,381,375			\$ 320,527,902	
University of Colorado Denver	\$ 1,214,074	\$ 1,459,194,245	0.08%	\$ 216,886	\$ 1,483,527,758	0.01%	\$ 742,193	\$ 1,592,814,409	0.05%
University of Northern Colorado	\$ 1,951,485	\$ 332,214,379	0.59%	\$ 633,046	\$ 353,214,379	0.18%	\$ 2,122,824	\$ 364,682,707	0.58%
Western Colorado University	\$ 524,612	\$ 173,216,206	0.30%		\$ 173,216,206		\$ 1,651,869	\$ 182,914,651	0.90%
TOTALS	\$45,227,361	\$10,672,713,311	0.42%	\$17,195,031	\$11,499,767,014	0.15%	\$24,127,246	\$11,875,737,288	0.20%

	CM FY17/18	CRV 17/18	% CM vs CRV	CM FY18/19	SB17-267 Funds	CRV 18/19	% CM vs CRV
Department of Agriculture		\$ 12,213,772				\$ 12,213,772	
- Administration and Labs		\$ 58,512,455		\$ 888,932	\$ 2,209,919	\$ 58,512,455	5.30%
- State Fair							
Department of Corrections	\$ 3,565,488	\$ 1,356,092,665	0.26%	\$ 3,534,536	\$ 8,407,419	\$ 1,356,332,523	0.88%
Department of Education							
- CO School for the Deaf and the Blind	\$ 1,322,910	\$ 61,445,922	2.15%		\$ 772,757	\$ 61,345,922	1.26%
- CO Ta king Book Library		\$ 4,169,700			\$ 364,200	\$ 4,169,700	8.73%
Department of Higher Education							
- History Colorado	\$ 600,185	\$ 41,213,693	1.46%			\$ 41,213,693	
- Cumbres & Toltec Scenic Railroad		\$ 7,936,955				\$ 7,936,955	
Department of Human Services	\$ 2,991,663	\$ 701,428,574	0.43%	\$ 1,970,447	\$ 23,885,403	\$ 701,428,574	3.69%
Department of Justice							
Department of Local Affairs (Fort Lyon Campus)		\$ 109,143,749				\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 465,265	\$ 134,360,913	0.35%		\$ 638,150	\$ 110,719,810	0.58%
Department of Personnel & Administration							
- Division of Capital Assets	\$ 1,414,957	\$ 254,649,863	0.56%		\$ 3,352,925	\$ 254,678,588	1.32%
- Camp George West					\$ 544,500		
- State Capitol Building		\$ 271,825,900			\$ 8,867,552	\$ 271,825,900	3.26%
- 1881 Pierce (Department of Revenue)		\$ 16,774,125			\$ 2,176,818	\$ 16,774,125	12.98%
Department of Public Health & Environment		\$ 69,785,454			\$ 1,715,395	\$ 69,795,454	2.46%
Department of Public Safety		\$ 72,047,546			\$ 740,300	\$ 74,219,577	1.00%
Office of Information Technology		\$ 4,833,245			\$ 576,496	\$ 4,705,537	12.25%
Adams State University	\$ 297,095	\$ 149,541,475	0.20%	\$ 122,430	\$ 1,589,997	\$ 149,541,475	1.15%
Arapahoe Community College		\$ 84,242,600			\$ 982,468	\$ 84,242,600	1.17%
Auraria Higher Education Center	\$ 664,242	\$ 584,361,223	0.11%	\$ 930,439	\$ 3,695,911	\$ 570,610,862	0.81%
Colorado Community Colleges @ Lowry	\$ 498,036	\$ 163,796,418	0.30%	\$ 511,167	\$ 2,666,962	\$ 163,796,418	1.94%
Colorado Mesa University	\$ 300,608	\$ 227,578,258	0.13%		\$ 1,407,974	\$ 227,578,258	0.62%
Colorado Northwestern Community College		\$ 52,365,610			\$ 844,894	\$ 52,365,610	1.61%
Colorado School of Mines	\$ 2,068,251	\$ 405,486,415	0.51%	\$ 1,143,929	\$ 846,720	\$ 443,015,025	0.45%
Colorado State University	\$ 2,371,440	\$ 2,264,638,721	0.10%	\$ 1,151,084	\$ 10,699,970	\$ 2,513,777,469	0.47%
Colorado State University - Pueblo	\$ 951,862	\$ 143,642,007	0.66%		\$ 2,119,590	\$ 143,963,258	1.47%
Community College of Aurora		\$ 6,535,400				\$ 29,675,961	
Fort Lewis College	\$ 179,742	\$ 256,546,968	0.07%		\$ 1,543,434	\$ 272,301,774	0.57%
Front Range Community College	\$ 880,198	\$ 185,473,043	0.47%	\$ 256,383	\$ 687,704	\$ 180,751,663	0.52%
Lamar Community College		\$ 34,459,473			\$ 2,147,933	\$ 34,459,473	6.23%
Morgan Community College		\$ 30,861,199		\$ 612,000	\$ 698,639	\$ 30,861,199	4.25%
Northeastern Junior College	\$ 646,982	\$ 58,402,272	1.11%			\$ 58,428,592	
Otero College	\$ 500,000	\$ 41,610,239	1.20%			\$ 42,110,239	
Pikes Peak Community College	\$ 967,621	\$ 104,432,785	0.93%	\$ 991,956	\$ 2,612,369	\$ 99,959,533	3.61%
Pueblo Community College	\$ 962,550	\$ 84,880,477	1.13%		\$ 1,020,612	\$ 95,890,461	1.06%
Red Rocks Community College	\$ 995,600	\$ 117,472,623	0.85%	\$ 253,462	\$ 665,140	\$ 113,196,276	0.81%
Trinidad State College		\$ 58,129,226			\$ 1,881,507	\$ 58,129,226	3.24%
University of Colorado Boulder	\$ 2,110,709	\$ 1,537,683,633	0.14%	\$ 763,713	\$ 10,481,496	\$ 1,573,030,873	0.71%
University of Colorado Colorado Springs	\$ 701,163	\$ 420,840,508	0.17%		\$ 2,964,768	\$ 496,889,454	0.60%
University of Colorado Denver	\$ 723,467	\$ 1,623,458,767	0.04%		\$ 6,549,416	\$ 1,710,705,217	0.38%
University of Northern Colorado	\$ 1,611,931	\$ 366,565,403	0.44%		\$ 2,139,601	\$ 342,171,052	0.63%
Western Colorado University		\$ 177,282,125			\$ 1,353,982	\$ 180,178,511	0.75%
TOTALS	\$27,791,965	\$12,356,721,399	0.22%	\$13,130,478	\$ 113,852,921	\$12,822,646,813	0.99%

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2022/2023 ANNUAL REPORT, SECTION III - C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 HISTORICAL CM FUNDING

December 2021

	CM FY19/20	CRV 19/20	% CM vs CRV	CM FY20/21	CRV 20/21	% CM vs CRV	CM FY20/21	CRV 20/21	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$ 12,560,160			\$ 9,877,258			\$ 9,877,258	
- State Fair	\$ 1,527,448	\$ 58,762,455	2.60%	\$ 739,797	\$ 60,290,277	1.23%	\$ 1,153,056	\$ 60,290,277	1.91%
Department of Corrections	\$10,950,066	\$ 1,357,386,935	0.81%	\$ 2,779,460	\$ 1,387,695,049	0.20%	\$ 6,209,662	\$ 1,390,553,232	0.45%
Department of Education									
- CO School for the Deaf and the Blind	\$ 972,421	\$ 61,345,922	1.59%		\$ 62,558,603		\$ 3,002,994	\$ 71,123,703	4.22%
- CO Talking Book Library		\$ 4,169,700			\$ 4,278,112		\$ 529,744	\$ 4,400,112	12.04%
Department of Higher Education									
- History Colorado	\$ 475,237	\$ 41,213,693	1.15%		\$ 42,285,255		\$ 223,919	\$ 57,325,904	0.39%
- Cumbres & Toltec Scenic Railroad									
Department of Human Services	\$ 3,323,991	\$ 688,150,315	0.48%	\$ 1,913,089	\$ 705,108,453	0.27%	\$12,660,160	\$ 736,904,202	1.72%
Department of Justice									
Department of Local Affairs (Fort Lyon Campus)		\$ 109,143,749		\$ 1,099,456	\$ 111,981,480	0.98%	\$ 227,300	\$ 114,602,420	0.20%
Department of Military & Veterans Affairs	\$ 397,370	\$ 122,199,810	0.33%		\$ 135,742,221		\$ 524,353	\$ 140,962,051	0.37%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 2,337,455	\$ 254,678,588	0.92%	\$ 962,242	\$ 261,270,760	0.37%	\$ 2,943,900	\$ 261,300,231	1.13%
- Camp George West							\$ 1,799,255		
- State Capitol Building		\$ 271,825,900			\$ 278,893,373		\$ 584,212	\$ 278,893,373	0.21%
- 1881 Pierce (Department of Revenue)	\$ 847,652	\$ 16,774,125	5.05%		\$ 17,210,252		\$ 1,182,928	\$ 17,210,252	6.87%
Department of Public Health & Environment		\$ 69,795,454			\$ 44,483,007		\$ 321,974	\$ 44,577,969	0.72%
Department of Public Safety	\$ 728,106	\$ 74,230,631	0.98%	\$ 825,537	\$ 71,016,345	1.16%		\$ 71,237,263	
Office of Information Technology	\$ 921,419	\$ 4,950,303	18.61%		\$ 4,919,430		\$ 1,315,802	\$ 5,607,652	23.46%
Adams State University	\$ 1,037,625	\$ 174,774,469	0.59%		\$ 174,774,468		\$ 2,929,678	\$ 174,774,469	1.68%
Arapahoe Community College	\$ 1,692,460	\$ 84,242,600	2.01%		\$ 115,160,908		\$ 1,912,304	\$ 115,660,908	1.65%
Auraria Higher Education Center		\$ 568,022,883		\$ 1,554,699	\$ 580,427,112	0.27%	\$ 3,708,696	\$ 584,602,305	0.63%
Colorado Community Colleges @ Lowry	\$ 1,316,448	\$ 131,949,964	1.00%	\$ 522,579	\$ 135,380,662	0.39%	\$ 4,279,971	\$ 135,380,662	3.16%
Colorado Mesa University	\$ 556,973	\$ 263,862,872	0.21%	\$ 65,000	\$ 286,018,226	0.02%	\$ 1,446,642	\$ 302,212,418	0.48%
Colorado Northwestern Community College	\$ 826,045	\$ 52,365,610	1.58%		\$ 53,726,188		\$ 1,228,623	\$ 53,726,188	2.29%
Colorado School of Mines	\$ 2,275,759	\$ 457,472,056	0.50%	\$ 1,290,949	\$ 485,000,858	0.27%	\$ 1,551,691	\$ 521,379,674	0.30%
Colorado State University	\$ 3,794,625	\$ 2,781,903,284	0.14%	\$ 2,650,547	\$ 3,003,001,733	0.09%	\$ 4,151,525	\$ 3,116,619,067	0.13%
Colorado State University - Pueblo	\$ 1,621,400	\$ 171,171,787	0.95%		\$ 175,622,252		\$ 3,008,502	\$ 175,622,252	1.71%
Community College of Aurora		\$ 29,675,961		\$ 1,518,820	\$ 30,447,535	4.99%	\$ 572,934	\$ 30,447,535	1.88%
Fort Lewis College	\$ 1,638,838	\$ 288,639,882	0.57%	\$ 866,335	\$ 305,958,276	0.28%	\$ 1,477,247	\$ 302,738,668	0.49%
Front Range Community College	\$ 895,427	\$ 180,475,304	0.50%	\$ 782,603	\$ 212,451,209	0.37%	\$ 4,149,411	\$ 212,451,209	1.95%
Lamar Community College	\$ 1,726,995	\$ 38,876,528	4.44%	\$ 1,329,414	\$ 39,887,319	3.33%	\$ 1,441,940	\$ 39,887,319	3.62%
Morgan Community College	\$ 796,400	\$ 30,889,963	2.58%		\$ 33,004,474		\$ 1,238,903	\$ 33,899,924	3.65%
Northeastern Junior College	\$ 522,638	\$ 55,989,066	0.93%		\$ 60,652,316		\$ 711,500	\$ 60,782,811	1.17%
Otero College	\$ 719,565	\$ 44,802,989	1.61%	\$ 1,050,000	\$ 43,192,106	2.43%	\$ 1,400,000	\$ 43,192,106	3.24%
Pikes Peak Community College	\$ 1,252,375	\$ 106,271,604	1.18%	\$ 639,571	\$ 106,409,533	0.60%	\$ 1,326,331	\$ 115,520,181	1.15%
Pueblo Community College	\$ 864,246	\$ 95,217,016	0.91%	\$ 697,439	\$ 98,383,611	0.71%	\$ 828,542	\$ 98,383,611	0.84%
Red Rocks Community College	\$ 1,566,978	\$ 113,196,276	1.38%	\$ 1,508,981	\$ 116,139,381	1.30%	\$ 1,144,041	\$ 116,139,381	0.99%
Trinidad State College	\$ 1,281,211	\$ 61,779,602	2.07%	\$ 1,243,544	\$ 62,034,787	2.00%	\$ 327,306	\$ 62,034,787	0.53%
University of Colorado Boulder	\$ 2,162,921	\$ 1,589,628,476	0.14%	\$ 4,626,888	\$ 1,675,981,052	0.28%	\$ 3,646,396	\$ 1,674,858,326	0.22%
University of Colorado Colorado Springs	\$ 870,802	\$ 500,388,526	0.17%	\$ 1,987,486	\$ 415,264,798	0.48%	\$ 2,933,623	\$ 419,883,851	0.70%
University of Colorado Denver	\$ 727,427	\$ 1,775,939,404	0.04%		\$ 1,867,068,042		\$ 3,265,709	\$ 1,891,628,875	0.17%
University of Northern Colorado	\$ 489,672	\$ 411,374,969	0.12%	\$ 2,066,257	\$ 519,638,154	0.40%	\$ 1,825,250	\$ 522,888,942	0.35%
Western Colorado University	\$ 1,333,477	\$ 193,275,397	0.69%	\$ 1,378,075	\$ 197,059,537	0.70%	\$ 884,785	\$ 212,630,578	0.42%
TOTALS	\$52,451,472	\$13,349,374,228	0.39%	\$34,098,768	\$13,990,294,412	0.24%	\$84,070,809	\$14,282,211,946	0.59%

D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONSTRUCTION PROJECT STATUS REPORT

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2022/2022 ANNUAL REPORT, SECTION III - D: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
CONSTRUCTION PROJECT STATUS REPORT

December 2021

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
Department of Agriculture - Administration and Labs										
P1301	Department Office Consolidation, Ph 1 of 2	\$0	\$2,800,000	Jul-13	\$2,800,000	\$2,800,000	Jan-15	N/A	N/A	Completed
P1301	Department Office Consolidation, Ph 2 of 2	\$0	\$16,709,078	Jul-17	\$16,709,078	\$16,709,078	Apr-19	Jun-20:A	Jan-22	Closeout
P1301	Department Office Consolidation, Suplt #1	\$0	\$1,942,835	Jul-18	\$1,942,835	\$517,028	N/A	N/A	N/A	Construction
Department of Agriculture - Colorado State Fair										
2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 2	\$992,325	\$0	Jan-15	\$992,325	\$992,325	Sep-17	N/A	Jan-22	Closeout
2015-100M19	SB267 Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 - 3	\$2,209,919	\$90,147	Sep-18	\$2,300,066	\$1,486,906	Aug-21	Jan-22	Jan-22	Closeout
2019-045M18	Roof Replacement, Event Center, Ph 1 of 1	\$888,932	\$0	Jul-18	\$886,064	\$688,150	Sep-21	Jan-22	Jan-22	Closeout
2019-127M19	Replace HVAC Systems at Event Center, Ph 1 of 1	\$1,527,448	\$0	Jul-19	\$1,295,332	\$67,366	Apr-22	Jun-22	Jul-22	Construction
2021-033M21	HB1408 Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture, Ph 1 of 1	\$739,797	\$0	Jul-20	\$255,522	\$12,349	Jan-23	Mar-23	Jun-23	Construction
2022-053M21	Code and Safety Updates, Events Center, Ph 1 of 1	\$1,153,056	\$0	Jul-21	\$24,000	\$0	Jan-24	Mar-24	Mar-24	Start-up
2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 2	\$3,383,907	\$0	Jul-21	\$117,040	\$0	Jan-24	Mar-24	Jun-24	Start-up
Department of Corrections										
2016-043P17	Limon (LCF) Hot Water Loop Replacement, Ph 1 of 1	\$4,488,518	\$0	Jul-17	\$4,486,865	\$4,275,192	Oct-19	Dec-19:A	Jan-22	Closeout
2017-097P18	Fire Alarm System Replacement, AVCF, Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$2,543,505	\$1,357,239	Jun-21	Jan-22	Jan-22	Closeout
2022-015P20	Buena Vista Correctional Complex Take TWO Expansion, Ph 1 of 1	\$1,000,000	\$0	Jul-21	\$68,977	\$0	Mar-24	Jun-24	Sep-24	Start-up
2011-103M17	Roof Replacement, Living Unit, CCF, Ph 1 of 1	\$1,210,188	\$0	Jul-17	\$1,017,923	\$1,017,923	Jan-20	Jul-20:A	Jan-22	Closeout
2015-127M16	Suppression Systems Improvements, CCF, Ph 1 of 2	\$782,647	\$0	Jul-16	\$782,647	\$782,647	Jan-19	Jul-19:A	Jan-22	Closeout
2015-127M21	HB1408 Suppression Systems Improvements, CCF, Ph 2 of 2	\$1,363,635	\$0	Jul-20	\$125,685	\$54,359	Mar-23	Jun-23	Sep-23	Construction
2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 1 of 2	\$1,870,550	\$0	Jul-16	\$1,870,550	\$1,870,550	Jan-19	Jun-19:A	NA	Closeout
2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$1,019,574	\$453,205	Jan-22	Mar-22	Jun-22	Construction
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 2	\$798,180	\$0	Jul-16	\$798,180	\$798,180	Jan-19	Mar-19:A	N/A	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 2 of 2	\$1,092,787	\$0	Jul-19	\$861,127	\$492,471	Jan-22	Mar-22	Jun-22	Construction
2017-099M17	Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1	\$889,800	\$0	Jul-17	\$837,759	\$837,759	Jun-20	Jan-22	Mar-22	Closeout
2018-013M17	Chiller Replacement, San Carlos Correctional Facility, Ph 1 of 2	\$785,718	\$0	Jul-17	\$766,455	\$766,694	Nov-18	Apr-19:A	NA	Closeout
2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC, Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,526,998	\$1,041,139	Sep-21	Jan-22	Mar-22	Closeout

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2019-032M18	Replace Hazardous Kitchen Floor System, CTCF, Ph 1 of 1	\$1,288,651	\$0	Jul-18	\$1,266,388	\$1,171,346	Jan-21	Jan-22	Jan-22	Closeout
2019-038M18	Replace Fire Alarm System, SCF, Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	\$708,887	Jan-22	NA	NA	Construction
2019-038M18	Replace Fire Alarm System, SCF, Ph 2 of 2	\$998,336	\$0	Jul-19	\$914,755	\$129,247	Jan-22	Mar-22	Jun-22	Construction
2019-059M19	Replace Roof, Infirmary, CTCF, Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$615,825	\$61,587	Jan-22	Mar-22	Jun-22	Construction
2019-066M19	Replace Electronic Door Security System, DWCF, Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$1,833,293	\$1,007,942	Jan-21	Jan-22	Jun-22	Closeout
2019-082M21	Improve Door Security, Cellhouse 3, CTCF, Ph 1 of 1	\$1,645,295	\$0	Jul-21	\$194,614	\$0	Mar-24	Jun-24	Sep-24	Start-up
2019-118M21	Roof Replacement, Administration Building, CTCF, Ph 1 of 1	\$1,058,021	\$0	Jul-21	\$35,960	\$0	Mar-24	Jun-24	Sep-24	Start-up
2020-068M19	Replace Fire Alarm System, SCCF, Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$863,584	\$291,900	Jan-21	Mar-22	Jun-22	Closeout
2020-085M19	Replace Deaeration Tank, SCF, Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$1,132,058	\$1,078,262	Jan-22	Mar-22	Jun-22	Construction
2020-086M19	Improve Accessibility, FCF, Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$657,676	\$177,836	Mar-24	N/A	N/A	Construction
2020-086M19	Improve Accessibility, FCF, Ph 2 of 5	\$1,891,058	\$0	Jul-21	\$0	\$0	Mar-24	Jun-24	Sep-24	Construction
2021-027M21	HB1408 Replace Fire/Smoke Dampers, DWCF, Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$103,873	\$40,766	Mar-23	Jun-23	Sep-23	Construction
2021-065M21	Improve Door Security, Lower North, BVCF, Ph 1 of 4	\$1,615,288	\$0	Jul-21	\$177,020	\$0	Mar-24	Jun-24	Sep-24	Start-up
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility, Ph 1 of 1	\$8,487,496	\$0	Jul-21	\$0	\$0	Mar-24	Jun-24	Sep-24	Start-up
Department of Education - Colorado School for the Deaf and Blind										
2015-143M19	SB267 Replace Steam Line, North Side, Ph 1 - 2	\$633,360	\$0	Sep-18	\$618,398	\$600,914	Jan-21	Jan-22	Jan-22	Closeout
2019-056M19	Replace Campus Domestic Hot Water System, Ph 1 of 1	\$972,421	\$0	Jul-19	\$863,665	\$58,096	Dec-21	Jan-22	Jun-22	Closeout
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, Ph 1 of 3	\$1,559,927	\$0	Jul-21	\$0	\$0	Jan-23	Mar-23	Mar-23	Start-up
2022-044M21	Roof Replacements, West and Argo Halls, Ph 1 of 2	\$1,443,067	\$0	Jul-21	\$0	\$0	Jan-23	Mar-24	Mar-24	Start-up
Department of Education - Colorado Talking Book Library										
2016-096M19	SB267 Replace Roof and Repair Drainage, Colorado Talking Book Library, Ph 1 of 1	\$364,200	\$0	Sep-18	\$269,276	\$269,276	Nov-20	Jan-22	Jan-22	Closeout
2021-059M21	Improve Site Drainage and Safety, Talking Book Library, Ph 1 of 1	\$529,744	\$0	Jul-21	\$0	\$0	Nov-23	Feb-24	Feb-24	Start-up
Department of Human Services										
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL, Ph 1 of 3	\$8,935,147	\$0	Jul-18	\$8,197,523	\$1,679,664	Jun-22	Jul-22	Aug-22	Construction
2009-007P14	MHI Suicide Risk Mitigation, Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$4,478,533	\$4,478,533	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation, Ph 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	\$4,556,369	Oct-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation, Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	\$2,615,690	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation, Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,861,818	\$1,831,707	Oct-20	Jan-22	Jan-22	Closeout
2009-007P14	MHI Suicide Risk Mitigation, Ph 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	\$1,867,586	Jun-19	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation, Suplt #1	\$120,000	\$0	Jul-17	\$120,000	\$120,000	Jul-19	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1 of 6	\$1,100,000	\$0	Jul-14	\$1,100,000	\$1,100,000	Dec-16	N/A	N/A	Closeout

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 2 of 6	\$2,000,000	\$0	Jul-15	\$2,000,000	\$2,000,000	May-18	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 3 of 6	\$3,689,500	\$0	Jul-16	\$3,689,500	\$3,689,500	Jul-20	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 4 of 6	\$5,517,550	\$0	Jul-17	\$5,517,550	\$5,517,550	Jun-21	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 5 of 6	\$5,904,772	\$0	Jul-18	\$5,904,772	\$3,114,224	Jun-22	NA	NA	Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 6 of 6	\$2,638,927	\$0	Jul-19	\$1,053,083	\$0	Jun-22	Jul-22	Aug-22	Construction
2015-032P14	Resident Support Areas and Security Upgrades-VCLC, Ph 1 of 1	\$1,428,500	\$1,443,000	Jul-14	\$2,871,500	\$2,870,050	Sep-19	Oct-17:A	Jan-22	Closeout
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 1 of 2	\$2,000,000	\$0	Jul-15	\$2,000,000	\$2,000,000	Jun-21	N/A	N/A	Closeout
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 2 of 2	\$2,278,060	\$0	Jul-16	\$2,008,259	\$2,181,599	Jun-21	Jan-22	Jan-22	Closeout
2016-034P15	Adams County Youth Services Center Replacement, Ph 1 of 3	\$1,982,833	\$0	Jul-15	\$1,836,365	\$1,836,365	N/A	N/A	N/A	Completed
2016-034P15	Adams County Youth Services Center Replacement, Ph 2 of 3	\$3,000,000	\$0	Jul-16	\$3,000,000	\$3,000,000	N/A	N/A	N/A	Completed
2016-034P15	Adams County Youth Services Center Replacement, Ph 3 of 3	\$15,499,760	\$0	Jul-18	\$14,998,362	\$14,878,307	Jun-22	Sep-21:A	Aug-22	Closeout
2017-046P19	Facility Master Plan, Department-Wide, Ph 1 of 3	\$0	\$1,101,159	Jul-19	\$905,670	\$905,670	Jun-22	Jul-22	Aug-22	Design
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure, Ph 1 of 1	\$2,336,591	\$1,174,750	Jul-18	\$735,557	\$300,378	Dec-22	NA	NA	Design
2018-031P17	Hawkins Building L2 Unit, CMHIP, Ph 1 of 1	\$5,420,468	\$0	Jul-17	\$5,420,468	\$5,420,468	Jun-21	Oct-21:A	Jan-22	Closeout
2018-031P17	Hawkins Building L2 Unit, CMHIP, Suppl	\$1,600,000	\$0	Jun-19	\$1,548,724	\$1,280,149	Jun-21	Oct-21:A	Jan-22	Closeout
2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs, Ph 1 of 1	\$781,900	\$0	Jul-18	\$754,848	\$135,559	Jun-22	Jul-22	Aug-22	Construction
2020-003P19	42-Bed Expansion CMHIP, Ph 1 of 1	\$843,838	\$0	Jul-19	\$716,682	\$705,520	Jul-21	Jan-22	Jan-22	Closeout
2020-042P19	F2 and F3 Cottage Renovation, Ph 1 of 1	\$17,835,851	\$0	Jul-19	\$15,986,930	\$2,381,003	Jun-22	Jul-22	Aug-22	Construction
2022-014P21	Department-wide Facility Master Plan, Ph 1 of 1	\$0	\$1,758,841	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
2011-098M15	Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1	\$842,127	\$0	Jul-15	\$592,545	\$592,812	Jan-17	Jan-22	Jan-22	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	\$865,370	May-20	N/A	N/A	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 2 of 3	\$572,914	\$0	Jul-17	\$562,350	\$562,350	Jun-21	N/A	N/A	Closeout
2011-124M19	SB267 Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 3 of 3	\$1,229,317	\$0	Sep-18	\$696,582	\$686,945	Sep-21	Jan-22	Jan-22	Closeout
2015-117M19	SB267 Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$1,733,153	\$0	Sep-18	\$1,605,488	\$1,600,663	Sep-21	Sep-21:A	Jan-22	Closeout
2015-147M19	SB267 Repair/Replace Roofs Various Buildings, CMHIP, Ph 1 - 3	\$3,718,800	\$0	Sep-18	\$2,783,237	\$1,382,379	Sep-21	Jan-22	Jan-22	Closeout

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2015-155M19	SB267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 1 - 3	\$3,826,016	\$0	Sep-18	\$3,729,342	\$820,539	Sep-21	Jan-22	Jan-22	Closeout
2016-070M19	SB267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 - 3	\$3,678,275	\$0	Sep-18	\$2,928,368	\$2,089,209	Jun-21	Jan-22	Jan-22	Closeout
2016-081M19	SB267 Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 - 3	\$3,303,163	\$0	Sep-18	\$3,363,878	\$2,192,925	Sep-21	Jan-22	Jan-22	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	\$1,005,918	Jul-20	N/A	N/A	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3	\$1,036,470	\$0	Jul-17	\$954,065	\$904,508	Sep-20	Dec-20:A	Jan-22	Closeout
2017-082M19	SB267 Upgrade Electronic Security Systems, Four DYS Centers, Ph 3 of 3	\$912,496	\$0	Sep-18	\$822,045	\$578,059	Sep-21	Jan-22	Jan-22	Closeout
2018-047M19	SB267 Update Fire Detection and Monitoring Systems, WRRRC, Ph 1 of 1	\$1,853,562	\$0	Sep-18	\$828,628	\$94,480	Sep-21	Jan-22	Jan-22	Construction
2018-052M19	SB267 Replace Fire Alarm and Upgrade HVAC Systems, GMYSC, Ph 1 of 1	\$237,910	\$0	Sep-18	\$102,874	\$101,735	Jun-21	Jan-22	Jan-22	Closeout
2018-066M19	SB267 Upgrades to HVAC Systems, Group Homes, WRRRC, Ph 1 - 2	\$2,368,244	\$0	Sep-18	\$1,522,587	\$833,682	Sep-21	Jan-22	Jan-22	Construction
2019-024M18	Upgrade Life Safety Systems, Southern District, Ph 1 of 1	\$465,126	\$0	Jul-18	\$434,223	\$434,233	May-21	Jan-22	Jan-22	Closeout
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 1 of 3	\$1,387,021	\$0	Jul-18	\$920,794	\$774,574	Jun-21	N/A	N/A	Construction
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 2 of 3	\$1,343,338	\$0	Jul-19	\$0	\$0	Jun-22	Aug-22	Sep-22	Construction
2019-035M21	HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 3 of 3	\$1,199,450	\$0	Jul-20	\$0	\$0	Jun-23	Jul-23	Aug-23	Start-up
2019-043M18	Exterior Accessibility Compliance, Grand Junction Developmental Center, Ph 1 of 1	\$118,300	\$0	Jul-18	\$109,729	\$107,363	May-21	Jan-22	Jan-22	Closeout
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL, Ph 1 of 2	\$1,291,687	\$0	Jul-19	\$98,100	\$84,912	Jun-22	Jul-22	Aug-22	Bidding
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL, Ph 2 of 2	\$986,078	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, Ph 1 of 2	\$1,575,149	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
2019-085M21	HVAC Replacement, PVYSC, MFYSC, Ph 1 of 2	\$685,036	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2	\$1,860,384	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
2019-099M21	Replace Roofs, Five Buildings, CMHIFL, Ph 1 of 3	\$1,812,524	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
2020-071M19	Replace Fire Alarm Control Panels, CMHIP, RVYSC, Ph 1 of 1	\$688,966	\$0	Jul-19	\$643,666	\$94,525	Jun-22	Aug-22	Aug-22	Construction
2020-091M21	Replace Hydronic Valves, Southern District, Ph 1 of 2	\$930,303	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 1 of 3	\$1,791,932	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
2020-109M21	Upgrade Interiors Group Home, Ph 1 of 3	\$1,035,555	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
2021-041M21	HB1408 Upgrade Fire Sprinkler Systems, SCYSC, Ph 1 of 1	\$713,639	\$0	Jul-20	\$57,200	\$0	Jul-23	Aug-23	Sep-23	Design
2022-021M21	ADA Accessibility Improvements, CDHS, Ph 1 of 1	\$188,278	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL, Ph 1 of 3	\$1,794,921	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5	\$1,695,276	\$0	Jul-06	\$1,695,276	\$1,695,276	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	\$1,826,480	\$0	Jul-07	\$1,826,480	\$1,826,480	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	\$758,167	\$0	Jul-09	\$758,167	\$758,167	Mar-11	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,090,519	\$0	Jul-12	\$1,090,519	\$1,090,519	May-13	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$2,000,000	\$0	Jul-13	\$2,000,000	\$1,880,799	May-16	Jan-16:A	Jan-22	Closeout
M12021	Repair/Replace Fire Sprinkler Systems, Ph 1 of 3	\$482,101	\$0	Jul-12	\$482,101	\$482,101	Oct-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 2 of 3	\$174,803	\$0	Jul-13	\$174,803	\$174,803	Nov-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	\$546,946	May-17	Jan-22	Jan-22	Closeout
M13052	Upgrade Building Automation System, Ph 1 of 3	\$789,460	\$0	Jul-13	\$789,460	\$789,460	Mar-15	N/A	N/A	Closeout
M13052	Upgrade Building Automation System, Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	\$779,175	May-18	N/A	N/A	Closeout
M13052	Upgrade Building Automation System, Ph 3 of 3	\$512,062	\$0	Jul-16	\$503,668	\$502,116	Apr-19	Jan-22	Jan-22	Closeout
M13055	Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 2	\$786,385	\$0	Jul-13	\$786,385	\$786,385	May-15	Jul-17:A	Jan-22	Closeout
2021-003P21	HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo, Ph 1 of 1	\$12,196,140	\$0	Jul-21	\$0	\$0	Jun-24	Jul-24	Aug-24	Start-up
Department of Local Affairs - Fort Lyon										
2021-035M21	HB1408 Improve Life Safety and Code, Multiple Buildings, Ph 1-2	\$1,099,456	\$0	Jul-20	\$64,739	\$11,751	Jun-23	Jun-23	Jun-23	Design
2021-066M21	Replace Chiller, Building 5, Ph 1 of 1	\$227,300	\$0	Jul-21	\$0	\$0	Jun-23	Jun-23	Jun-23	Start-up
Department of Military and Veterans Affairs										
2017-021P17	Grand Junction Veterans One-Stop Remodel, Ph 1 of 1	\$3,509,650	\$0	Jul-17	\$3,509,650	\$3,509,650	Feb-19	Dec-20:A	Jan-22	Closeout
2019-145P19	Veterans Memorial Cemetery Columbaria and Steam Filter System, Ph 1 of 1	\$2,667,390	\$0	Jul-19	\$2,232,080	\$2,032,330	Nov-21	Jan-22	May-22	Closeout
2022-012P21	Field Artillery Readiness Center, Ph 1 of 1	\$614,750	\$1,844,250	Jul-21	\$0	\$0	Jun-26	Dec-26	Jun-26	Start-up
2015-085M14	Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1	\$540,500	\$540,000	Jul-14	\$1,052,861	\$1,052,861	Jun-16	Dec-16:A	Jan-22	Closeout
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2	\$667,130	\$667,130	Jul-16	\$1,273,159	\$1,273,159	Jul-18	Oct-19:A	Jan-22	Closeout
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 3 of 3	\$192,540	\$192,540	Jul-21	\$0	\$0	Jun-22	Oct-22	Dec-22	Start-up
2017-037M19	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory, Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$169,372	\$122,814	May-21	Oct-19:A	Jan-22	Closeout
2017-085M19	SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1	\$366,940	\$366,940	Sep-18	\$557,209	\$353,187	Aug-21	Jan-22	Jan-22	Closeout

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2018-042M17	Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1	\$465,265	\$465,265	Jul-17	\$653,641	\$554,081	Nov-21	Jan-22	Jan-22	Closeout
2019-094M21	Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500, Ph 1 of 1	\$169,773	\$169,773	Jul-21	\$0	\$0	Jun-22	Oct-22	Dec-22	Start-up
2020-080M19	Upgrade Restrooms for Code Compliance, 3650th Readiness Center, Ph 1 of 1	\$397,370	\$397,370	Jul-19	\$69,386	\$21,574	Dec-21	Jan-22	Feb-22	Closeout
2022-037M21	Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers, Ph 1 of 1	\$162,040	\$486,120	Jul-21	\$0	\$0	Jun-22	Oct-22	Dec-22	Start-up
M13056	Fire Alarm, Code and Energy Efficiency Upgrades, Ph 1 of 1	\$388,310	\$759,470	Jul-13	\$1,147,780	\$1,147,780	Jul-16	Dec-16:A	Jan-22	Closeout
Department of Personnel & Administration - Camp George West										
2022-046M21	Water and Fire Line Replacement, Camp George West, Ph 1 of 2	\$1,799,255	\$0	Jul-21	\$22,820	\$0	May-25	Jun-25	Jun-25	Start-up
Department of Personnel & Administration - Division of Capital Assets										
2019-162P18	Historical Property Rehabilitation, Ph 1 of 1	\$1,150,000	\$0	Apr-18	\$1,149,964	\$1,145,474	Jul-22	Aug-22	Aug-22	Construction
2019-162P18	Historical Property Rehabilitation, Replace Restroom Plumbing System-Annex Bldg., Suppl	\$4,070,023	\$0		\$2,378,745	\$2,254,468	Jul-22	Aug-22	Aug-22	Construction
2019-162P19	Historical Property Rehabilitation, Ph 1 of 1	\$1,000,000	\$0	Jul-19	\$994,666	\$0	Sep-21	Aug-22	Aug-22	Closeout
2021-076P20	Capitol Security Upgrades, Ph 1 of 1	\$8,000,000	\$0	Jul-21	\$4,282,857	\$0	Nov-22	Dec-22	Dec-22	Design
2008-121M17	Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1	\$1,414,957	\$0	Jul-17	\$1,414,957	\$1,308,460	Jan-21	Jan-22	Jan-22	Closeout
2013-079M19	SB267 Replace Main Chilled Water Loop, Downtown Capitol Complex, Ph 1 - 2	\$2,635,736	\$0	Sep-19	\$2,635,736	\$2,270,679	Jan-22	Feb-22	Feb-22	Construction
2015-144M19	Refurbish Elevators, 1570 Grant Building, Ph 1 of 1	\$714,120	\$0	Jul-19	\$571,344	\$147,204	Feb-22	Mar-22	Mar-22	Construction
2018-072M19	SB267 Upgrade/Repair Restrooms, Capital Complex Buildings, Ph 1 of 1	\$489,500	\$0	Sep-19	\$440,440	\$373,963	N/A	N/A:A	Sep-22	Closeout
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, Ph 1 of 2	\$1,503,051	\$0	Jul-21	\$104,880	\$0	Aug-22	Sep-22	Sep-22	Start-up
2020-067M19	Replace Fire Suppression Water Lines, Centennial Building, Ph 1 of 1	\$1,623,335	\$0	Jul-19	\$1,610,904	\$1,189,136	Sep-21	Jan-22	Jan-22	Closeout
2020-100M21	HB1408 Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building, Ph 1 of 1	\$962,242	\$0	Jul-20	\$665,681	\$38,091	Jul-22	Jul-22	Jul-22	Construction
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building, Ph 1 of 2	\$1,440,849	\$0	Jul-21	\$115,775	\$0	Feb-23	Mar-23	Mar-23	Start-up
Department of Personnel & Administration - State Capitol Building										
2007-076M21	Replace Freight Elevator, State Capitol Building, Ph 1 of 1	\$584,212	\$0	Jul-21	\$21,000	\$0	Nov-22	Dec-22	Dec-22	Start-up
2014-078M17	Rehabilitate/Restore Exterior Windows and Facade, Ph 2 of 4	\$1,000,000	\$0	Jul-17	\$1,000,000	\$492,072	Jun-19	N/A	N/A	Completed
2014-078M19	SB267 Rehabilitate/Restore Exterior Windows and Façade, Ph 3 - 4	\$3,650,000	\$0	Sep-18	\$3,206,121	\$1,295,530	Aug-21	Jan-22	Jan-22	Closeout
2018-075M19	SB267 Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 - 3	\$5,217,552	\$0	Sep-18	\$1,391,828	\$416,870	Aug-21	Jan-22	Jan-22	Closeout
Department of Personnel & Administration - 1881 Pierce										

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2019-068M19	Replace Main Electrical Switch Gear and Motor Control Center, Ph 1 of 1	\$847,652	\$0	Jul-19	\$484,690	\$382,165	Oct-21	Jan-22	Jan-22	Closeout
2021-063M21	Restroom Modernization, 1881 Pierce Street, Ph 1 of 1	\$1,182,928	\$0	Jul-21	\$86,301	\$0	Dec-22	Dec-22	Dec-22	Start-up
Department of Public Health and Environment										
2019-096P19	Replace Mechanical System, Laboratory Bldg., Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,496,988	\$1,368,988	Mar-23	Jun-23	Aug-23	Project On-Hold
2019-166P18	Newborn Screening Lab, Expansion, Ph 1 of 1	\$562,000	\$642,000	Jan-18	\$562,000	\$84,889	Jan-21	NA	Jan-22	Design
2018-055M19	SB267 Replace Roof, Laboratory Building, Ph 1 - 2 SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility, Ph 1 of 1	\$1,592,415	\$0	Sep-18	\$1,592,415	\$1,592,415	Mar-20	Nov-21:A	Jan-22	Closeout
2018-058M19	Replace Emergency Generator, Argo Water Treatment Facility, Ph 1 of 1	\$122,980	\$0	Sep-18	\$61,411	\$38,714	Nov-20	Jan-22	Jan-22	Closeout
2021-038M21	Ph 1 of 1	\$321,974	\$0	Jul-21	\$0	\$0	Sep-23	Oct-23	Oct-23	Start-up
Department of Public Safety										
2015-115P14	Denver CBI Lab Space Addition, Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	\$7,200,000	Sep-17	Jan-22	Jan-22	Closeout
2015-115P14	Denver CBI Lab Space Addition, Suplt #1	\$4,022,154	\$0	Jul-15	\$4,022,154	\$3,988,006	Sep-17	Jan-22	Jan-22	Closeout
2016-036P15	Capitol Complex Security System Replacement, Ph 1 of 1	\$812,000	\$0	Jul-15	\$812,000	\$811,791	Jun-16	Jan-22	Jan-22	Closeout
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 1 of 2	\$0	\$1,145,000	Jul-15	\$1,145,000	\$211,225	Nov-18	N/A	N/A	Closeout
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 2 of 2 SB267 Repairs/Upgrades to Mechanical and Electrical Systems, Three Troop Offices, Ph 1 of 1	\$0	\$1,145,000	Jul-16	\$1,145,000	\$1,045,865	Nov-18	Oct-21:A	Jan-22	Completed
2016-075M19	Replace HVAC System, Building 126, Ph 1 of 1	\$740,300	\$0	Sep-18	\$720,491	\$674,974	Apr-21	Jan-22	Jan-22	Closeout
2020-073M19	HB1408 Install Fire Suppression System, State Patrol Academy, Ph 1 of 1	\$728,106	\$0	Jul-19	\$694,447	\$144,776	Jul-22	Jul-22	Sep-22	Construction
2021-032M21		\$825,537	\$0	Jul-20	\$31,020	\$0	Jun-23	Jul-23	Sep-23	Design
History Colorado										
2015-026P14	Lebanon Mill Dam Restoration, Ph 1 of 1	\$768,210	\$0	Jul-14	\$768,210	\$768,210	Sep-18	NA	NA	Closeout
2015-026P14	Lebanon Mill Dam Restoration, Suplt #1	\$355,452	\$0	Jul-17	\$52,127	\$32,509	Aug-19	Jan-22	Jan-22	Closeout
2015-027P14	Pearce McAllister Renovation, Ph 1 of 1	\$843,876	\$0	Jul-14	\$835,464	\$803,181	Feb-20	Jan-22	Jan-22	Closeout
P0857	New Colorado History Museum, Ph 1 of 5	\$0	\$18,000,000	May-08	\$18,000,000	\$18,000,000	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 2 of 5	\$0	\$12,000,000	May-09	\$12,000,000	\$12,000,000	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 3 of 5	\$0	\$5,000,000	Jul-09	\$5,000,000	\$5,000,000	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 4 of 5	\$0	\$10,000,000	Jul-11	\$10,000,000	\$10,000,000	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 5 of 5	\$0	\$3,000,000	Jul-13	\$1,472,989	\$1,165,237	Jul-13	Jan-22	Jan-22	Closeout
P1316	GTLRR Business Capitalization Program, Ph 1 of 4	\$300,000	\$100,000	Jul-13	\$400,000	\$400,000	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 2 of 4	\$300,000	\$100,000	Jul-14	\$400,000	\$400,000	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 3 of 4	\$300,000	\$100,000	Jul-15	\$400,000	\$400,000	Aug-18	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 4 of 4	\$300,000	\$100,000	Jul-16	\$340,860	\$333,959	May-19	Jan-22	Jan-22	Closeout
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$500,000	\$0		\$500,000	\$476,290	Jun-16	Jan-22	Jan-22	Closeout

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$2,406,789	\$400,000	Jul-13	\$2,408,912	\$2,408,912	Jun-16	N/A	N/A	Closeout
P1318	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	Jul-13	\$700,000	\$673,426	Aug-18	Jan-22	Jan-22	Closeout
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3	\$304,656	\$0	Jul-14	\$304,656	\$304,656	Jul-17	N/A	N/A	Completed
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 2 of 3	\$269,782	\$0	Jul-15	\$269,782	\$269,782	Jul-18	N/A	N/A	Completed
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3	\$405,689	\$0	Jul-16	\$399,748	\$391,780	Aug-20	Jan-22	Jan-22	Closeout
2015-099M14	Bloom Mansion Code Upgrade, Ph 1 of 1	\$182,270	\$0	Jan-15	\$182,270	\$182,270	Aug-16	Jan-22	Jan-22	Closeout
2018-041M17	Adobe Stabilization and Water Diversion, Baca House, Ph 1 of 1	\$600,185	\$0	Jul-17	\$591,881	\$591,881	Oct-19	Jan-22	Jan-22	Closeout
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C, Ph 1 of 3	\$475,237	\$0	Jul-19	\$64,770	\$25,566	Aug-21	Jan-22	Jan-22	Closeout
2020-089M21	Replace Roofs, Santa Fe Trail Museum and Baca House, Ph 1 of 1	\$223,919	\$0	Jul-21	\$0	\$0	Dec-21	Feb-22	Feb-22	Closeout
M10013	Healy House Structural Reinforcement, Ph 1 of 2	\$206,250	\$0	Jul-10	\$206,250	\$206,250	Mar-15	N/A	N/A	Completed
M10013	Healy House Structural Reinforcement, Ph 2 of 2	\$147,950	\$0	Jul-12	\$147,950	\$147,950	Mar-17	Jan-22	Jan-22	Closeout
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 1 of 2	\$200,376	\$0	Jul-11	\$200,376	\$200,376	N/A	N/A	N/A	Completed
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2	\$200,376	\$0	Jul-13	\$200,376	\$200,376	Jul-16	Jan-22	Jan-22	Closeout
M12020	El Pueblo History Museum HVAC Upgrade/Catwa k, Ph 1 of 1	\$179,722	\$0	Jul-12	\$156,988	\$156,988	Jul-15	Jan-22	Jan-22	Closeout
M13050	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$282,647	\$0	Jul-13	\$282,647	\$279,247	Oct-15	Jan-22	Jan-22	Closeout
M13051	Fort Garland Adobe Stabilization, Ph 1 of 1	\$247,940	\$0	Jul-13	\$247,923	\$247,923	Aug-15	Jan-22	Jan-22	Closeout
Office of the Governor - Office of Information Technology										
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 1 of 5	\$11,151,036	\$0	Jul-15	\$11,151,036	\$11,151,036	Jul-22	N/A	N/A	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 2 of 5	\$10,316,372	\$0	Jul-16	\$10,316,272	\$10,316,272	Jun-22	N/A	N/A	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 3 of 5	\$10,316,372	\$0	Jul-17	\$10,316,372	\$10,316,372	Jul-22	N/A	N/A	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 4 of 5	\$10,316,372	\$0	Jul-18	\$10,316,372	\$10,316,372	Jul-22	NA	NA	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	\$3,585,250	Jul-22	Jul-22	Jul-22	Construction
2016-087P15	Digital Trunked Radio System, Land Parcel and Tower, Ph 1 of 1	\$1,843,283	\$0	Jul-15	\$1,843,283	\$1,843,283	Aug-20	Dec-20:A	Jan-22	Closeout
2019-022P18	Microwave Tower Replacement, Group D, Ph 1 of 1	\$3,246,549	\$0	Jul-18	\$3,246,549	\$778,851	Jun-23	Jun-23	Jun-23	Construction
2015-120M19	SB267 Replace Microwave Site Tower, Toonerville, Ph 1 of 1	\$576,496	\$0	Sep-18	\$576,496	\$401,159	Mar-21	Jan-22	Jan-22	Closeout
2019-142M19	Replace Microwave Towers, Group E, Ph 1 of 1	\$921,419	\$0	Jul-19	\$921,419	\$233,087	Jun-23	Jun-23	Jun-23	Construction
2022-048M21	Replace Microwave Towers, Group F, Ph 1 of 1	\$1,315,802	\$0	Jul-21	\$0	\$0	Mar-24	Jun-24	Sep-24	Start-up
Adams State University										
2017-023P18	Plachy Hall HVAC Upgrade and Replacement, Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$3,252,559	\$453,058	Jan-22	Feb-22	Mar-22	Construction
2012-057M17	Roof Replacement, Various Buildings, Ph 1 of 2	\$297,095	\$0	Jul-17	\$297,095	\$297,095	Jun-21	Jan-22	Jan-22	Closeout

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium, Ph 2 of 2	\$526,874	\$0	Sep-18	\$732,515	\$607,050	Jun-21	Jan-22	Jan-22	Closeout
2013-067M19	SB267 Replace Sidewa k, Curbs and Gutters, Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$798,481	\$57,042	Sep-21	Jan-22	Jan-22	Closeout
2016-066M16	Upgrade HVAC, Music Building, Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	\$1,514,508	Jul-19	Jan-22	Jan-22	Closeout
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium, Ph 1 of 1	\$122,430	\$0	Jul-18	\$118,899	\$117,914	Jul-21	Jan-22	Jan-22	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings, Ph 1 of 1	\$1,037,625	\$0	Jul-19	\$72,713	\$52,250	Jul-21	Jan-22	Jan-22	Closeout
2021-048M21	Repair Electrical Distr bution, Campus, Ph 1 of 3	\$1,635,526	\$0	Jul-21	\$0	\$0	May-22	Jun-22	Jun-22	Start-up
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus, Ph 1 of 2	\$1,294,152	\$0	Jul-21	\$0	\$0	May-22	Jun-22	Jun-22	Start-up
2017-023M21	HB1408 Plachy Hall HVAC Upgrade and Replacement, Ph 2 of 2	\$2,819,630	\$0	Jul-20	\$2,117,362	\$0	Jan-22	Feb-22	Mar-22	Construction
Arapahoe Community College										
2017-2	Castle Rock Collaboration Campus, Ph 1 of 1	\$0	\$37,182,217	Jan-18	\$32,646,903	\$32,642,617	Jul-19	Jan-22	Jan-22	Closeout
2020-038P21	Health Programs Integration and Annex Building Renovation, Ph 1 of 1	\$8,364,000	\$2,788,093	Jul-21	\$0	\$0	Mar-24	Jun-24	Sep-24	Start-up
PD1-15	Health and Physical Science Laboratory Remodel, Ph 1 of 1	\$0	\$12,393,972	Jan-16	\$9,775,321	\$9,698,926	May-19	Jan-22	Jan-22	Closeout
2017-100M19	SB267 Roof Replacement, South Building, Ph 1 of 1	\$982,468	\$0	Sep-18	\$982,468	\$982,468	Jul-20	Jan-22	Jan-22	Closeout
2020-078M19	Replace HVAC Primary Equipment, Main Building, Ph 1 of 3	\$1,692,460	\$0	Jul-19	\$719,240	\$719,240	Aug-21	Jan-22	Jan-22	Closeout
2020-078M19	Replace HVAC Primary Equipment, Main Building, Ph 2 of 3	\$1,912,304	\$0	Jul-21	\$0	\$0	Aug-22	Sep-22	Jul-23	Start-up
Auraria Higher Education Center										
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 1 of 3	\$5,279,128	\$0	Sep-14	\$5,279,128	\$5,279,128	Jun-17	N/A	N/A	Completed
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 2 of 3	\$14,720,872	\$16,404,160	Jul-15	\$31,125,022	\$31,125,022	Dec-17	N/A	N/A	Completed
2015-010P16	MSUD Aerospace Engineering Sciences Building, Ph 3 of 3	\$0	\$23,595,840	Jul-16	\$17,144,419	\$17,144,419	Jul-18	Jun-21:A	Jul-22	Closeout
2018-028P21	Boulder Creek Health Science Center Renovation (CCD), Ph 1 of 1	\$13,227,592	\$2,519,541	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
2020-032P19	Replace Heating and Hot Water System (Capital Renewal), Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$18,688,778	\$18,462,982	Mar-21	Jan-22	Jan-22	Closeout
2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2	\$638,693	\$0	Jul-14	\$638,693	\$638,693	Apr-15	N/A	N/A	Completed
2016-095M19	SB267 Replace North Chiller Plant Chilled Water Lines, Ph 1 of 1	\$349,452	\$0	Sep-18	\$39,450	\$30,360	Mar-21	Jan-22	Jan-22	Closeout
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3	\$578,643	\$0	Jul-16	\$578,643	\$578,643	Jun-18	N/A	N/A	Completed
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	\$362,468	Aug-20	N/A	N/A	Closeout
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	\$297,474	Nov-20	Jan-22	Jan-22	Closeout

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2017-088M17	Emergency Power System Protection for Campus Telecommunications, Ph 1 of 2	\$301,774	\$0	Jul-17	\$301,774	\$301,774	Oct-20	N/A	N/A	Completed
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191, Ph 2 of 2	\$445,179	\$0	Sep-18	\$316,028	\$313,995	Nov-20	Jan-22	Jan-22	Closeout
2018-068M19	SB267 Replace Roof, North Classroom Building, Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,333,179	\$2,262,995	Nov-20	Jan-22	Jan-22	Closeout
2019-029M18	Replace Fire Alarm System, Administration Building, Ph 1 of 1	\$850,613	\$0	Jul-18	\$777,250	\$653,749	Dec-20	Jan-22	Jan-22	Closeout
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	\$66,030	Aug-19	Jan-22	Jan-22	Closeout
2019-067M21	Replace Main Electrical Switchgear, Campus, Ph 1 of 1	\$1,263,359	\$0	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
2019-095M21	Replace Transformers at North Chiller and PE Events Center, Ph 1 of 2	\$253,880	\$0	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
2021-029M21	HB1408 Replace Fire Alarm System, King Center, Ph 1 of 1	\$1,554,699	\$0	Jul-20	\$1,356,000	\$237,000	May-23	Jun-23	Jul-23	Construction
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, Ph 1 of 2	\$1,117,216	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
2022-041M21	Replace Fire Sprinkler System, North Classroom Building, Ph 1 of 1	\$1,074,241	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
2020-055P21	Campus-wide HVAC Infrastructure Replacement, Ph 1 of 1	\$20,353,100	\$210,000	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
Colorado Community College System at Lowry										
2007-042M06	Upgrade HVAC, Building 859, Ph 1 of 1	\$1,191,876	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
2013-077M19	SB267 Replace Roof, Building 697, Ph 1 of 1	\$305,495	\$0	Sep-18	\$208,750	\$90,977	Jul-21	Jan-22	Jan-22	Closeout
2013-078M19	SB267 Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1	\$1,656,447	\$0	Sep-18	\$1,737,818	\$1,032,323	Jul-21	Jan-22	Aug-22	Closeout
2015-153M21	Upgrade HVAC System, Building 905, Ph 1 of 1	\$1,994,717	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
2016-097M19	SB267 Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1	\$325,203	\$0	Sep-18	\$199,578	\$199,578	Aug-20	Jan-22	Aug-22	Closeout
2018-073M19	SB267 Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1	\$379,817	\$0	Sep-18	\$22,500	\$13,600	Jun-21	Jan-22	Jan-22	Closeout
2019-040M18	Upgrade Security Systems, Campus, Ph 1 of 3	\$511,167	\$0	Jul-18	\$506,495	\$488,330	Jun-21	NA	NA	Closeout
2019-040M18	Upgrade Security Systems, Campus, Ph 2 of 3	\$516,089	\$0	Jul-19	\$446,781	\$429,418	Jun-21	Jan-22	Jan-22	Closeout
2019-040M21	HB1408 Upgrade Security Systems, Campus, Ph 3 of 3	\$522,579	\$0	Jul-20	\$53,385	\$4,209	Jun-22	Jul-22	Aug-22	Start-up
2019-049M19	Improve Indoor Air Quality, HVAC System, Building 753, Ph 1 of 1	\$800,359	\$0	Jul-19	\$747,082	\$747,082	Sep-21	Jan-22	Apr-22	Closeout
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999, Ph 1 of 1	\$1,093,378	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
Colorado Mesa University										
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 1 of 2	\$3,000,000	\$0	Jul-15	\$3,000,000	\$3,000,000	Jul-17	N/A	N/A	Completed
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 2 of 2	\$9,230,212	\$105,299	Jul-16	\$9,335,511	\$9,207,564	Sep-17	Jan-22	Jan-22	Closeout
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Suplt #1	\$0	\$110,000	Jul-16	\$110,000	\$110,000	Sep-17	N/A	N/A	Completed
2017-059P21	Kinesiology Renovation and Expansion`, Ph 1 of 1	\$17,467,133	\$5,822,379	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Design

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2018-026P18	Electric Lineworker Building, Ph 1 of 3	\$0	\$218,000	Jun-17	\$218,000	\$218,000	Sep-19	N/A	N/A	Closeout
2018-026P18	Electric Lineworker Building, Ph 3 of 3	\$1,473,361	\$71,125	Jul-18	\$408,834	\$0	Aug-19	Jan-22	Jan-22	Closeout
2018-026P19	SB267 Electric Lineworker Building, Ph 2 of 3	\$1,450,000	\$120,000	Sep-18	\$1,450,000	\$1,041,096	Aug-19	N/A	N/A	Closeout
7186-15	Student Housing Phase VII, Ph 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	\$12,584,266	Aug-16	Oct-17:A	Jan-22	Closeout
2011-095M15	Replace Transformers, Ph 1 of 1	\$211,072	\$0	Jul-15	\$175,745	\$170,968	Jul-17	Jan-22	Jan-22	Closeout
2013-072M19	SB267 Repair Roof, Horace Wubben Hall, Ph 1 of 1	\$428,824	\$0	Sep-18	\$23,630	\$14,313	Aug-20	Jan-22	Jan-22	Closeout
2015-154M19	SB267 Replace Roof, Fine Arts Building, Ph 1 of 1 SB267 Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1	\$271,854	\$0	Sep-18	\$23,565	\$14,247	Aug-20	Jan-22	Jan-22	Closeout
2016-080M19	College, Ph 1 of 1	\$495,128	\$0	Sep-18	\$24,269	\$14,952	Aug-20	Jan-22	Jan-22	Closeout
2018-037M17	Campus Safety Project, Access Control, Ph 1 of 1	\$300,608	\$0	Jul-17	\$102,258	\$102,258	Jun-20	Jan-22	Jan-22	Closeout
2018-074M19	SB267 Replace Roof, Admissions Office, Ph 1 of 1 Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 1 of 1	\$212,168	\$0	Sep-18	\$210,400	\$0	Aug-19	Jan-22	Jan-22	Closeout
2019-084M19	1 Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 2 of 2	\$556,973	\$0	Jul-19	\$523,000	\$123,021	Aug-20	Jan-22	Jan-22	Closeout
2019-084M19	2 HB1408 Replace Sewer Drain System, Lowell Heiny Hall, Ph 1 of 1	\$1,142,932	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
2021-040M21	2021-040M21	\$65,000	\$0	Jul-20	\$0	\$0	Aug-20	Jun-23	Jul-23	Start-up
2022-016M21	Replace Boiler, Maverick Center, Ph 1 of 1 Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, Ph 1 of 2	\$121,275	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
2022-047M21	Health Sciences, Ph 1 of 2	\$182,435	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
Colorado Northwestern Community College										
2018-076M19	SB267 Replace Roof, President's Residence, Rangely Campus, Ph 1 of 1 Replace Roof, Windows, Blakeslee and Allesbrooke Buildings, Rangely Campus, Ph 1 of 1	\$122,917	\$0	Sep-18	\$207,894	\$207,894	Aug-20	Jul-20:A	Jan-22	Closeout
2021-051M21	Upgrade and Repair Campus Access Control and Camera System, Ph 1 of 1	\$717,475	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
2022-024M21	System, Ph 1 of 1	\$511,148	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Jul-23	Start-up
Colorado School of Mines										
2007-136P14	Meyer Hall Replacement, Ph 1 of 1	\$14,600,000	\$38,120,788	Jul-14	\$52,720,788	\$52,720,788	Dec-19	Jan-22	Jan-22	Closeout
2020-030P19	Subsurface Frontiers Building (USGS II), Ph 1 of 2	\$1,856,741	\$9,369,018	Jul-19	\$10,784,769	\$4,842,517	Aug-22	Aug-22	Feb-23	Design
IH15-014	GRL Lab Annex, Ph 1 of 1	\$0	\$7,995,782	Aug-15	\$7,995,782	\$7,995,782	Mar-16	Jun-20:A	Jan-22	Closeout
IH16-059	Campus Generators, Ph 1 of 1	\$0	\$6,025,000	Aug-17	\$5,690,299	\$5,045,853	Oct-21	Jan-22	Jan-22	Closeout
IH17-041	Parking Garage I, Ph 1 of 1	\$0	\$29,425,000	Nov-16	\$30,296,160	\$29,875,375	Aug-20	Sep-21:A	Jan-22	Closeout
IH17-056	Residence Hall VI, Ph 1 of 1	\$0	\$43,154,544	May-18	\$41,585,002	\$36,640,959	Jul-21	Jan-22	Jan-22	Closeout
IH18-016	Operations Building and FM Upgrades, Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$8,384,899	\$8,325,598	Dec-20	Jan-22	Jan-22	Closeout
IH18-074	Labriola Innovation Complex, Ph 1 of 1	\$0	\$23,900,000	May-21	\$2,139,225	\$1,562,096	Mar-23	Mar-23	Sep-23	Construction
IH18-076	Campus Infrastructure, Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,925,420	\$5,915,291	Dec-20	Jan-22	Jan-22	Closeout
IH19-081	Parking Garage II, Ph 1 of 1	\$0	\$33,000,000		\$2,108,659	\$880,787	Sep-23	Sep-23	Dec-23	Design

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
IH19-121	Early Childhood Education Center, Ph 1 of 1	\$0	\$7,343,169	Jul-19	\$241,197	\$241,197	Dec-22	Dec-22	Jun-23	Design
2014-070M21	HB1408 Campus Steam Branch Repairs, Ph 4 of 4	\$357,915	\$0	Jul-20	\$320,447	\$69,096	Aug-22	Sep-22	Dec-22	Construction
2019-027M18	Upgrade Fire Alarm Mass Notification System, Ph 1 of 4	\$604,998	\$0	Jul-18	\$604,998	\$604,998	Aug-20	N/A	N/A	Closeout
2019-027M18	Upgrade Fire Alarm Mass Notification System, Ph 2 of 4	\$671,378	\$0	Jul-19	\$642,941	\$641,462	Aug-20	Jan-22	Jan-22	Closeout
2019-027M21	HB1408 Upgrade Fire Alarm Mass Notification System, Ph 3&4 of 4	\$933,034	\$0	Jul-20	\$827,969	\$65,392	Dec-21	Jan-22	Jan-22	Closeout
2019-037M18	Remediate Campus Fall Hazard, Ph 1 of 3	\$538,931	\$0	Jul-18	\$538,931	\$538,931	May-21	N/A	N/A	Closeout
2019-037M18	Remediate Campus Fall Hazard, Ph 2 of 3	\$527,474	\$0	Jul-19	\$517,055	\$472,214	May-21	Jan-22	Jan-22	Closeout
2019-047M19	Replace Primary Power Transformers, Five Buildings, Ph 1 of 1	\$737,163	\$0	Jul-19	\$408,955	\$377,040	Oct-21	Jan-22	Jan-22	Closeout
2019-088M19	Replace Temperature Controls, Lakes Library, Ph 1 of 1	\$339,744	\$0	Jul-19	\$252,955	\$230,745	May-21	Jan-22	Jan-22	Closeout
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, Ph 1 of 3	\$496,873	\$0	Jul-21	\$0	\$0	Oct-22	Oct-22	Jan-23	Start-up
2022-030M21	Install Emergency Responder Radio Amplification, Campus, Ph 1 of 1	\$619,985	\$0	Jul-21	\$0	\$0	Jul-22	Jul-22	Sep-22	Start-up
2022-035M21	Repair Campus Elevator, Five Buildings Repairs, Ph 1 of 2	\$434,833	\$0	Jul-21	\$0	\$0	Oct-22	Oct-22	Oct-22	Start-up
Colorado State University										
17-001	NWC Water Resources, Ph 1 of 1	\$0	\$91,512,205	May-18	\$75,680,575	\$13,508,020	Oct-22	Jan-23	Oct-23	Construction
17-002	NWC Animal Health Building, Ph 1 of 1	\$0	\$60,018,401	May-19	\$60,152,583	\$34,454,920	Apr-22	Aug-22	Apr-23	Construction
17-003	NWC CSU Center, Ph 1 of 1	\$0	\$48,503,374	May-19	\$41,707,216	\$13,227,553	Oct-22	Jan-23	Oct-23	Construction
17-017	Center for Vector Borne Inf. Diseases (CVID), Ph 1 of 1	\$0	\$25,000,000	Sep-18	\$24,494,061	\$22,212,305	Oct-21	Jan-22	Oct-22	Closeout
17-042	Equine Veterinary Teaching Hospital, Ph 1 of 1	\$0	\$65,258,627	Jun-17	\$38,579,244	\$33,115,404	Mar-22	Jun-22	Mar-23	Construction
17-044	Meridian Village, Ph 1 of 1	\$0	\$140,000,000		\$10,766,728	\$8,426,728	TBD	TBD	TBD	Project On-Hold
17-068	Mountain Campus Experiential Learning Center, Ph 1 of 1	\$0	\$3,700,000	Sep-19	\$3,738,922	\$486,922	Oct-22	Jan-23	Oct-23	Construction
17-074	GeoExchange System, Ph 1 of 1	\$0	\$21,300,000	Sep-19	\$19,388,052	\$19,219,846	Oct-21	Jan-22	Oct-22	Closeout
18-008	Lory Student Center Revitalization & ALVS addition, Ph 3 of 3	\$0	\$24,000,000	Sep-19	\$1,811,104	\$1,190,840	TBD	TBD	TBD	Project On-Hold
18-010	Temple Grandin Equine Center, Ph 1 of 1	\$0	\$8,500,000	Sep-18	\$5,558,546	\$5,539,524	Oct-21	Jan-22	Oct-22	Closeout
18-034	South Campus Infrastructure, Ph 1 of 1	\$0	\$7,150,000	Feb-19	\$6,082,398	\$5,849,407	Dec-21	Feb-22	Jul-22	Closeout
18-036	South Campus Animal Research Facility, Ph 1 of 1	\$0	\$7,100,000	Feb-19	\$7,139,207	\$3,754,979	Mar-22	Jun-22	Mar-23	Construction
2008-071P18	Shepardson Building Renovation and Addition, Ph 1 of 3	\$4,527,223	\$0	Jul-18	\$4,527,223	\$4,527,223	Jul-18	NA	NA	Completed
2008-071P18	Shepardson Building Renovation and Addition, Ph 2 of 3	\$13,482,700	\$9,000,000	Jul-19	\$22,482,700	\$21,697,592	Dec-22	Mar-23	Dec-23	Construction
2008-071P21	SB219 Shepardson Building Renovation and Addition, Ph 3 of 3	\$0	\$17,051,200	Feb-21	\$14,453,393	\$0	Dec-22	Mar-23	Dec-23	Construction
2015-125M19	SB267 Replace Obsolete Building Automation Control System, Ph 1 of 1	\$1,142,792	\$0	Sep-18	\$786,715	\$338,025	Sep-21	Jan-22	Aug-22	Closeout
2015-129M19	SB267 Upgrade HVAC System, Moby Arena, Ph 1 - 2	\$2,187,493	\$0	Sep-18	\$2,566,662	\$2,510,818	Sep-21	Jan-22	Aug-22	Closeout
2015-137M21	Replace Roof, B Wing, Engineering Building, Ph 1 of 1	\$538,891	\$0	Jul-21	\$0	\$0	Mar-24	May-24	Mar-25	Start-up

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2015-142M19	SB267 Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1	\$1,093,574	\$0	Sep-18	\$260,521	\$190,533	Sep-21	Jan-22	Jun-22	Closeout
2017-086M19	SB267 Repair Failing Walls, Pickett Center, Ph 1 - 2	\$1,954,714	\$0	Sep-18	\$2,258,024	\$2,258,024	Dec-20	Feb-21:A	Jan-22	Closeout
2018-070M19	SB267 Repair/Remove, Engineering Bridge, Ph 1 of 1	\$363,383	\$0	Sep-18	\$304,413	\$249,227	Sep-21	Jan-22	Aug-22	Closeout
2018-071M19	SB267 Repair Exterior Enclosure Industrial Sciences Building, Ph 1 of 1	\$1,992,564	\$0	Sep-18	\$1,851,001	\$1,207,865	Sep-21	Jan-22	Aug-22	Closeout
2019-031M18	Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 1 of 2	\$562,075	\$0	Jul-18	\$562,075	\$562,075	NA	NA	NA	Completed
2019-031M18	Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 2 of 2	\$1,845,608	\$2,135,115	Jul-19	\$3,521,245	\$2,062,183	Dec-21	Feb-22	Aug-22	Closeout
2019-039M18	Sprinkler Installation, Danforth Chapel, Ph 1 of 2	\$109,068	\$0	Jul-18	\$29,564	\$11,100	Dec-21	N/A	N/A	Design
2019-039M18	Sprinkler Installation, Danforth Chapel, Ph 2 of 2	\$124,194	\$0	Jul-21	\$0	\$0	Mar-23	May-23	Mar-24	Design
2019-054M21	Refurbish Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1	\$1,090,497	\$0	Jul-21	\$0	\$0	Mar-24	May-24	Mar-25	Start-up
2020-069M19	Replace Emergency Generator, CSU Police Services Building, Ph 1 of 1	\$190,635	\$0	Jul-19	\$77,525	\$8,070	Dec-21	Feb-22	Aug-22	Closeout
2020-082M19	Modernize Elevators, Atmospheric Science and Eddy Hall, Ph 1 of 1	\$281,930	\$0	Jul-19	\$222,879	\$222,879	Sep-21	Jan-22	Aug-22	Closeout
2020-084M19	Replace Multiple Primary Electric Switchgears, Main Campus, Ph 1 of 1	\$588,904	\$0	Jul-19	\$372,856	\$177,904	Sep-21	Jan-22	Aug-22	Closeout
2020-088M19	Replace ARDEC Farm Bridge, Ph 1 of 1	\$349,872	\$0	Jul-19	\$349,872	\$349,872	Mar-21	Jan-22	Jan-22	Closeout
2020-096M21	HB1408 Replace Electric Service to ERC, Foothills Campus, Ph 1&2 of 2	\$1,143,278	\$0	Jul-20	\$999,815	\$29,095	Mar-23	May-23	Mar-24	Construction
2021-028M21	HB1408 Fire Alarm Upgrade, VTH, Ph 1 of 1	\$635,428	\$0	Jul-20	\$42,518	\$0	Mar-23	May-23	Mar-24	Design
2021-043M21	HB1408 Roof Replacement, Clark A Wing, Ph 1 of 1	\$871,841	\$0	Jul-20	\$526,585	\$359,815	Mar-23	May-23	Mar-24	Construction
2021-047M21	Improve ADA Accessibility, Quad Area, Main Campus, Ph 1 of 1	\$377,862	\$0	Jul-21	\$0	\$0	Mar-24	May-24	Mar-25	Start-up
2021-060M21	Replacement Domestic Water Line, East Drive, Ph 1 of 1	\$504,134	\$0	Jul-21	\$0	\$0	Mar-24	May-24	Mar-25	Start-up
2021-064M21	Repair C Basin Sanitary Sewer Outfall, Ph 1 of 1	\$517,012	\$0	Jul-21	\$0	\$0	Mar-24	May-24	Mar-25	Start-up
2022-028M21	Roof Replacement, Centennial Hall, Ph 1 of 1	\$484,382	\$0	Jul-21	\$0	\$0	Mar-24	May-24	Mar-25	Start-up
2022-031M21	Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building, Ph 1 of 1	\$514,553	\$0	Jul-21	\$0	\$0	Mar-24	May-24	Mar-25	Start-up
Colorado State University - Pueblo										
2006-050P18	Psychology Building Renovation and Addition, Ph 1 of 1	\$16,812,751	\$0	Jul-18	\$16,785,320	\$16,748,124	Oct-20	Jan-22	Jan-22	Closeout
2008-093P21	Technology Building Renovation and Addition, Ph 1 of 1	\$16,952,654	\$170,000	Jul-21	\$0	\$0	Dec-23	Mar-24	Jun-24	Start-up
2012-064M14	Campus and Building Security System, Ph 2 of 3	\$998,351	\$0	Jul-14	\$906,287	\$904,136	Dec-15	Sep-16:A	Jan-17:A	Completed
2012-064M19	SB267 Install Campus Security System, Ph 1 of 1	\$890,450	\$0	Sep-18	\$621,968	\$433,980	Aug-21	Jan-22	Jan-22	Closeout
2018-046M17	Roof and Stair Replacement, Two Buildings, Ph 1 of 1	\$951,862	\$0	Jul-17	\$909,064	\$903,058	Jun-20	Jan-22	Jan-22	Closeout
2018-061M17	Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 1 of 3	\$1,193,814	\$0	Jul-21	\$0	\$0	Dec-23	Mar-24	Jun-24	Start-up

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2018-061M19	SB267 Upgrades to Campus Fire Systems, Ph 1 - 2	\$1,229,140	\$0	Sep-18	\$181,424	\$63,870	Jul-21	Jan-22	Jan-22	Closeout
2019-061M19	Repair Building Envelope, Hasan School of Business, Ph 1 of 1	\$720,720	\$0	Jul-19	\$299,291	\$299,291	May-20	Jan-22	Jan-22	Closeout
2020-087M19	Replace Campus Water Lines, Ph 1 of 3	\$900,680	\$0	Jul-19	\$303,369	\$261,653	May-22	N/A	N/A	Design
2020-087M19	Replace Campus Water Lines, Ph 2 of 3	\$924,495	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
2020-098M21	Refurbish Elevators, Upgrade ADA Compliance, Four Buildings, Ph 1 of 1	\$890,193	\$0	Jul-21	\$0	\$0	Aug-22	Dec-22	Mar-23	Start-up
Community College of Aurora										
2018-085P21	Diesel and Support Services Building, Ph 1 of 1	\$6,188,439	\$3,207,440	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
2020-094M21	HB1408 Upgrade Site Security, Interior and Exterior, Ph 1- 2	\$1,518,820	\$0	Jul-20	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
2021-071M21	Roof Replacement, Administration Building, Ph 1 of 1	\$572,934	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
Fort Lewis College										
2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South, Ph 1 of 2	\$3,003,260	\$333,696	Jul-18	\$3,336,956	\$3,171,222	Jul-23	Aug-23	Mar-23	Design
2007-130P21	SB219 Health Sciences Center, Ph 1 of 1	\$0	\$26,571,891	Feb-21	\$23,332,273	\$1,295,174	Jul-23	Aug-23	Mar-24	Construction
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 1 of 3	\$10,000,000	\$0	Jul-14	\$10,000,000	\$10,000,000	Apr-16	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 2 of 3	\$10,827,755	\$2,115,987	Sep-14	\$12,943,742	\$12,943,742	N/A	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 3 of 3	\$8,293,345	\$2,115,987	Jul-15	\$10,409,322	\$10,312,680	Apr-17	July-17:A	Jan-22	Closeout
FL1701	Cooper Residence Hall Improvements, Ph 1 of 1	\$0	\$7,300,000	Feb-17	\$7,172,967	\$6,851,570	Apr-20	Sep-20:A	Jan-22	Closeout
2015-138M19	SB267 Replace Roof and Improve Drainage and Accessibility, Miller Student Services, Ph 2 of 2	\$1,059,150	\$0	Sep-18	\$874,150	\$874,150	Aug-20	May-20:A	Jan-22	Completed
2018-049M19	SB267 Replace Boiler, Whalen Gymnasium, Ph 1 of 1	\$484,284	\$0	Sep-18	\$572,548	\$106,754	Oct-21	Jan-22	Jan-22	Construction
2019-057M19	Replace North Campus Heating and Cooling Line, Ph 1 of 2	\$1,638,838	\$0	Jul-19	\$1,541,123	\$1,523,881	Nov-20	Sep-21:A	Sep-22	Closeout
2019-057M21	HB1408 Replace North Campus Heating and Cooling Line, Ph 2 of 2	\$866,335	\$0	Jul-20	\$658,007	\$397,706	Aug-21	Sep-21:A	Nov-22	Closeout
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, Ph 1 of 2	\$1,477,247	\$0	Jul-21	\$0	\$0	Sep-22	Nov-22	Feb-23	Start-up
Front Range Community College										
2015-015P18	Health Care Career Center, Larimer Campus, Ph 1 of 2	\$14,118,684	\$4,723,211	Jul-18	\$18,841,895	\$18,841,895	Oct-20	NA	NA	Closeout
2015-015P18	Health Care Career Center, Larimer Campus, Ph 2 of 2	\$15,603,904	\$3,696,060	Jul-19	\$14,539,421	\$15,412,895	Oct-20	Jan-22	Jun-22	Closeout
2019-048M19	Replace Chiller #2, Westminster Campus, Ph 1 of 1	\$895,427	\$0	Jul-19	\$895,427	\$892,215	Sep-20	Jan-22	Sep-21:A	Closeout
2019-091M21	Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1	\$482,662	\$0	Jul-21	\$6,320	\$0	Dec-22	Mar-23	Jun-23	Start-up
2019-120M21	Replace HVAC System and Controls, Challenger Point, Larimer Campus, Ph 1 of 1	\$1,164,328	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
2021-045M21	HB1408 Replace Mechanical System and Update Controls, Harmony L brary, Larimer Campus, Ph 1 of 1	\$782,603	\$0	Jul-20	\$743,118	\$427,472	Dec-21	Jan-22	JuL-22	Closeout
2022-018M21	Repair/Upgrade VAV Boxes and Controls, College Hill L brary, Westminster Campus, Ph 1 of 1	\$1,305,809	\$870,540	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2022-040M21	Replace RTU's, College Hill Library, Westminster Campus, Ph 1 of 1	\$1,196,612	\$797,742	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
Lamar Community College										
2009-078P19	SB267 Vocational Trades Building, Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$1,976,733	\$154,753	Aug-21	Jan-22	Jan-22	Closeout
2011-002P21	Bowman Library Renovation, Ph 1 of 1	\$1,929,866	\$50,000	Jul-21	\$0	\$0	Dec-23	Mar-24	Jun-24	Start-up
2015-152M19	SB267 Modernize Campus Wa kway Lighting, Ph 1 of 1	\$319,132	\$0	Sep-18	\$290,856	\$239,472	Oct-21	Jan-22	Jan-22	Closeout
	SB267 Upgrade Access bility, Bowman and Administration									
2016-064M19	Buildings, Ph 1 - 2	\$1,828,801	\$0	Sep-18	\$1,828,801	\$1,523,700	Aug-21	Jan-22	Jan-22	Closeout
	Upgrade Building Door Access Control and Campus Safety, Ph									
2019-046M19	1 of 2	\$1,301,245	\$0	Jul-19	\$5,331	\$0	Jul-21	Jan-22	Jan-22	Start-up
	HB1408 Upgrade Building Door Access Control and Campus									
2019-046M21	Safety, Ph 2 of 2	\$1,329,414	\$0	Jul-20	\$0	\$0	Mar-23	Jul-23	Aug-23	Start-up
	Replace Hydronic Piping and Associated Equipment, Bowman,									
2020-074M19	Trustees Buildings, Ph 1 of 1	\$425,750	\$0	Jul-19	\$72,018	\$29,933	oct-21	Jan-22	Jan-22	Closeout
2022-039M21	Campus Accessibility Compliance, Ph 1 of 1	\$682,500	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
	Replace Roots, Bowman, Trustees, and Wellness Center									
2022-052M21	Buildings, Ph 1 of 1	\$759,440	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
Morgan Community College										
2016-079M21	Replace Campus Irrigation System, Ph 1 of 1	\$1,238,903	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
	SB267 Replace/Replace Damaged Sidewa ks, Stairs, and ADA									
2018-059M19	ramps, Ph 1 of 1	\$698,639	\$0	Sep-18	\$663,259	\$654,459	Jul-20	Jan-22	Aug-21:A	Completed
	Replace RTUs and Upgrade Controls, Aspen, E m, and Spruce									
2020-090M19	Halls, Ph 1 of 1	\$796,400	\$0	Jul-19	\$677,928	\$477,367	Jan-21	Jan-22	Jan-22	Closeout
Northeastern Junior College										
2015-101M14	Replace Campus Main Transformers, Ph 1 of 2	\$376,956	\$0	Jan-15	\$376,956	\$376,956	Jan-18	N/A	N/A	Closeout
2015-101M14	Replace Campus Main Transformers, Ph 2 of 2	\$121,482	\$0	Jul-17	\$121,482	\$110,000	Jan-20	Jan-22	Jan-22	Closeout
2020-079M19	Repair/Upgrade Emergency Vehicle Access, Ph 1 of 1	\$522,638	\$0	Jul-19	\$473,407	\$435,705	Oct-20	Jan-22	Jan-22	Closeout
	Replace Roof and East Entrance Remodel, Knowles Hall, Ph 1									
2021-068M21	of 1	\$711,500	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
Otero College										
2015-017P19	SB267 Agriculture Science Program Remodel, Ph 1 of 1	\$1,293,800	\$100,000	Sep-18	\$93,500	\$93,500	Aug-19	Jan-22	Jan-22	Closeout
P1312	Nursing/Science Improvements, Ph 1 of 1	\$1,978,300	\$0	Jul-13	\$1,978,300	\$1,978,300	Jun-16	Jan-22	Jan-22	Closeout
2006-118M21	Abate Asbestos, Safety Upgrade, Humanities Center, Ph 1 of 1	\$1,400,000	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
2015-116M14	Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1	\$726,000	\$0	Jan-15	\$726,000	\$459,284	May-18	Jan-22	Jan-22	Closeout
	Repair/Upgrade Campus Security Access and Electronic Locks,									
2016-071M16	Ph 1 of 2	\$647,500	\$0	Jul-16	\$647,500	\$647,500	Dec-16	N/A	N/A	Completed
	Repair/Upgrade Campus Security Access and Electronic Locks,									
2016-071M16	Ph 2 of 2	\$500,000	\$0	Jul-17	\$337,878	\$337,878	Mar-20	Jan-22	Jan-22	Closeout

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	Funds Expended \$	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2019-060M19	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings, Ph 1 of 1	\$719,565	\$0	Jul-19	\$150,000	\$0	Aug-20	Jan-22	Jan-22	Closeout
2021-036M21	HB1408 Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center, Ph 1 of 1	\$1,050,000	\$0	Jul-20	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
M12037	McBride HVAC Replacement, Ph 1 of 1	\$440,370	\$0	Jul-12	\$429,539	\$429,539	Jan-16	Jan-22	Jan-22	Closeout
M13047	Campus Video Surveillance and Electronic Access, Ph 1 of 1	\$410,000	\$0	Jul-13	\$410,000	\$410,000	Feb-16	Jan-22	Jan-22	Closeout
Pikes Peak Community College										
CON1811	Sierra Madre Remodel, Ph 1 of 1	\$0	\$2,870,113	Apr-18	\$2,870,113	\$2,814,932	Feb-20	Jan-22	Jan-22	Closeout
CON1917	Cypress Allied Health, Ph 1 of 2	\$0	\$5,097,375	Jul-18	\$5,097,375	\$5,071,950	Aug-19	Jan-22	Jan-22	Closeout
CON1920	Cypress Allied Health, Ph 2 of 2	\$0	\$13,704,440	Mar-20	\$1,725,611	\$734,283	N/A	N/A	N/A	Project On-Hold
2016-068M19	SB267 Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1	\$777,251	\$0	Sep-18	\$777,251	\$777,251	Mar-21	Jan-22	Jan-22	Closeout
2019-030M18	Replace Main Electrical System and Emergency Generator, Centennial Campus, Ph 1 of 1	\$991,956	\$0	Jul-18	\$901,667	\$60,653	Nov-20	Jan-22	Jan-22	Closeout
2020-081M19	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 1 of 2	\$1,252,375	\$0	Jul-19	\$999,126	\$45,645	Nov-20	Jan-22	Jan-22	Closeout
2020-081M21	HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 2 of 2	\$639,571	\$0	Jul-20	\$48,528	\$0	Dec-22	Mar-23	Jun-23	Construction
2021-054M21	Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio, Ph 1 of 1	\$1,326,331	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
Pueblo Community College										
2016-050P15	Davis Academic Building Renovation, Ph 1 of 2	\$3,569,619	\$0	Jul-15	\$3,569,619	\$3,569,619	Jun-20	N/A	N/A	Closeout
2016-050P15	Davis Academic Building Renovation, Ph 2 of 2	\$5,807,143	\$0	Jul-16	\$5,404,143	\$5,404,143	Jan-20	Jan-22	Jan-22	Closeout
2018-034P19	SB267 Weld Shop Renovation, Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$1,324,000	\$448,858	Sep-21	Jan-22	Jan-22	Closeout
2015-131M19	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1	\$645,830	\$0	Sep-18	\$645,830	\$645,830	Sep-20	Jan-22	Jan-22	Closeout
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus, Ph 1 of 1	\$374,782	\$0	Sep-18	\$374,782	\$374,782	Sep-20	Jan-22	Jan-22	Closeout
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1	\$134,098	\$0	Jul-15	\$107,327	\$107,327	Aug-16	Jan-22	Jan-22	Closeout
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1	\$419,319	\$0	Jul-15	\$419,319	\$419,319	Oct-16	Jan-22	Jan-22	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	\$913,208	Jun-20	N/A	N/A	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2	\$962,550	\$0	Jul-17	\$622,021	\$962,550	Jun-21	Jan-22	Jan-22	Closeout
2019-058M19	Replace Roof, Main Building, Southwest Campus, Ph 1 of 2	\$864,246	\$0	Jul-19	\$864,246	\$864,246	Sep-20	Jan-22	Jan-22	Closeout
2019-058M21	HB1408 Replace Roof, Main Building, Southwest Campus, Ph 2 of 2	\$697,439	\$0	Jul-20	\$601,400	\$601,400	Sep-20	Jan-22	Jan-22	Closeout
2022-043M21	Replace Roof System, Fremont Campus, Ph 1 of 1	\$828,542	\$0	Jul-21	\$0	\$0	Sep-22	Oct-22	Nov-22	Start-up

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Red Rocks Community College										
C18A0019	Community Room Relocation, Ph 1 of 1	\$0	\$9,872,888	Jan-18	\$9,238,646	\$9,100,000	Nov-21	Jan-22	Mar-22	Closeout
2019-089M21	Refurbish West Wing Elevator, Lakewood Campus, Ph 1 of 1	\$299,731	\$0	Jul-21	\$0	\$0	Jan-22	Feb-22	Mar-22	Start-up
2020-072M19	Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 1 of 2	\$1,566,978	\$0	Jul-19	\$1,313,488	\$1,162,407	Dec-20	Jan-22	Mar-22	Closeout
2020-072M21	HB1408 Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 2 of 2	\$1,508,981	\$0	Jul-20	\$1,364,550	\$209,431	Dec-21	Jan-22	Mar-22	Closeout
2022-050M21	Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus, Ph 1 of 1	\$844,310	\$0	Jul-21	\$0	\$0	Jan-22	Jan-22	Feb-22	Start-up
Trinidad State College										
2017-057P21	Freudenthal Library Renovation, Ph 1 of 1	\$6,276,339	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
2009-069M21	Roof Replacement, Mullen Building, Ph 1 of 1	\$327,306	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
2017-087M19	SB267 Improve HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1	\$1,881,507	\$0	Sep-18	\$158,300	\$0	Sep-21	Jan-22	Jan-22	Closeout
2020-077M19	Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 1 of 2	\$1,281,211	\$0	Jul-19	\$187,582	\$0	Sep-21	Jan-22	Jan-22	Closeout
2020-077M21	HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 2 of 2	\$1,243,544	\$0	Jul-20	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
University of Colorado Boulder										
2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation, Ph 1 of 1	\$14,082,800	\$21,124,200	Jul-21	\$0	\$0	Dec-25	Mar-26	Nov-26	Start-up
CP206726	Carlson Renovation, Ph 1 of 1	\$0	\$31,075,000	Dec-14	\$642,140	\$642,140	Sep-22	Dec-22	Nov-23	Project On-Hold
CP228296	Williams Village East, Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$85,128,648	\$85,123,448	Jul-19	Dec-20:A	Jan-22	Closeout
CP230895	UMC South Terrace Renovation, Ph 1 of 1	\$0	\$2,879,448	Jan-16	\$2,373,475	\$2,313,278	Jul-20	May-20:A	Jan-22	Closeout
CP240451	Aerospace Building, Ph 1 of 1	\$0	\$82,545,712	Aug-16	\$75,445,356	\$75,380,111	Jul-20	Mar-21:A	Jan-22	Closeout
CP251277	DRCOG 19th St. Bridge and trail, Ph 1 of 1	\$0	\$5,997,600	Jul-17	\$6,197,606	\$5,184,017	Jan-20	Jan-22	Feb-22	Closeout
CP252009	Business & Engineering School Expansion, Ph 1 of 1	\$0	\$45,000,000	Nov-18	\$45,354,170	\$44,953,863	Jul-21	Jan-22	Apr-22	Closeout
CP252432	IPHY Relocation, Ph 1 of 1	\$0	\$21,800,544	Feb-18	\$21,542,110	\$21,837,650	Jul-20	Sep-20:A	Jan-22	Closeout
CP254776	College of Music IMIG Addition, Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$54,970,353	\$55,010,190	Sep-20	Jan-22	Jan-22	Closeout
CP255201	Fleming Tower Renovation, Ph 1 of 1	\$0	\$13,718,820	Jun-18	\$13,259,557	\$13,110,148	Jun-20	May-21:A	Jan-22	Closeout
CP260967	UMC 105a Connection Renovation, Ph 1 of 1	\$0	\$2,680,447		\$2,526,230	\$2,523,563	Jul-20	Jan-22	Jan-22	Closeout
CP261290	Aerospace North Wing Addition, Ph 1 of 1	\$0	\$18,652,886	Feb-18	\$17,666,789	\$17,662,554	Aug-19	Mar-21:A	Jan-22	Closeout
CP270286	WALN-Roof Replacement, Ph 1 of 1	\$0	\$2,284,000	Jun-20	\$216,186	\$85,650	Dec-21	Mar-22	Sep-22	Design
CP275201	CASE - CMCI 2018, Ph 1 of 1	\$0	\$2,781,504	May-17	\$2,309,093	\$2,309,093	Feb-20	Apr-20:A	Jan-22	Closeout
CP278574	ECAE/ECNT Renovations, Ph 1 of 1	\$0	\$2,620,000		\$2,438,554	\$4,636,302	Dec-21	Mar-22	Nov-22	Closeout
CP288773	MV DIST - 30th & Colorado Relocation, Ph 1 of 1	\$0	\$3,573,124	Oct-20	\$3,007,661	\$879,033	Sep-21	Jan-22	Jun-22	Closeout
CP289152	1135 Broadway, Ph 1 of 1	\$0	\$6,000,000	Mar-20	\$4,643,849	\$1,767,771	Dec-21	Mar-22	Nov-22	Closeout

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CP289188	Fleming Tower Phase 1B, Ph 1 of 1	\$0	\$3,012,938	Apr-19	\$2,843,393	\$13,110,148	Jul-20	Mar-21:A	Jan-22	Closeout
CP291773	CAMP - CHW Plant Enhancement, Ph 1 of 1	\$0	\$4,905,099	Jun-20	\$4,466,926	\$976,328	Sep-21	Jan-22	Jun-22	Construction
PR007259	Village Center Dining & Community Commons, Ph 1 of 1 SB267 HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 - 4	\$0	\$48,900,000	Jun-13	\$49,576,760	\$49,574,260	Dec-16	Aug-17:A	Jan-22	Closeout
2013-071M19		\$6,331,987	\$0	Sep-18	\$6,331,987	\$6,208,460	Aug-21	Jan-22	Jan-22	Closeout
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 1 of 5	\$790,953	\$0	Jul-14	\$789,038	\$789,038	Nov-16	N/A	N/A	Completed
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 2 of 5	\$709,780	\$0	Jul-15	\$622,116	\$622,116	Nov-18	N/A	N/A	Completed
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 3 of 5	\$754,965	\$0	Jul-16	\$746,595	\$746,595	Jul-20	N/A	N/A	Closeout
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 4 of 5	\$98,316	\$0	Jul-17	\$98,316	\$98,316	Feb-19	NA	NA	Completed
2015-081M19	SB267 Campus Fire Sprinkler Upgrades, Ph 5 of 5 SB267 Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1	\$705,312	\$0	Sep-18	\$376,225	\$81,902	Aug-21	Jan-22	Jan-22	Closeout
2015-135M19		\$929,653	\$0	Sep-18	\$629,342	\$629,342	Aug-20	Jan-22	Jan-22	Closeout
2017-091M17	Exterior Concrete Repairs, Engineering Center, Ph 1 of 1 Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3	\$650,297	\$0	Jul-17	\$6,331,303	\$631,303	Mar-21	Jan-22	Jan-22	Closeout
2017-098M17		\$1,362,096	\$0	Jul-17	\$1,362,095	\$1,067,780	Aug-21	Jan-22	Jan-22	Closeout
2017-098M19	SB267 Fire Sprinkler and HVAC Upgrades, Education Building, Ph 2 - 3	\$2,514,544	\$0	Sep-18	\$2,439,150	\$244,347	Jun-21	Jan-22	Jan-22	Closeout
2019-025M18	Replace Campus Fire Alarm Control Panels, Ph 1 of 3	\$763,713	\$0	Jul-18	\$86,029	\$70,429	Sep-21	NA	NA	Design
2019-025M18	Replace Campus Fire Alarm Control Panels, Ph 2 of 3	\$1,108,497	\$0	Jul-19	\$103,816	\$94,186	Nov-21	Jan-22	Jun-22	Design
2019-025M21	HB1408 Replace Campus Fire Alarm Control Panels, Ph 3 of 3	\$1,202,798	\$0	Jul-20	\$0	\$0	May-22	Jul-22	Jan-23	Start-up
2020-093M19	Upgrade Campus HVAC Compressed Air Systems, Ph 1 of 1	\$1,054,424	\$0	Jul-19	\$1,013,278	\$898,938	Jul-21	Jan-22	Jan-22	Closeout
2021-031M21	HB1408 Update Classroom Security, Various Sites, Ph 1-3 of 3	\$3,424,090	\$0	Jul-20	\$3,507	\$3,507	Apr-23	May-23	Jul-23	Start-up
2022-017M21	Upgrade Elevators, Duane and Ramaley Buildings, Ph 1 of 1	\$911,169	\$0	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
2022-020M21	Repair Exterior Structure, Macky Auditorium, Ph 1 of 3 Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings, Ph 1 of 1	\$1,086,807	\$0	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
2022-038M21		\$1,032,016	\$0	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
2022-045M21	Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings, Ph 1 of 1	\$616,404	\$0	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
University of Colorado Colorado Springs										
14-045	North Nevada Infrastructure Ph 1, Ph 1 of 1	\$0	\$20,000,000	Jun-14	\$10,054,859	\$10,005,409	Jun-20	Jan-20:A	Jan-22	Closeout
17-006	Hybl Sports Medicine & Performance Center, Ph 1 of 1	\$146,367	\$61,425,000	Jun-17	\$59,124,017	\$58,911,893	Sep-20	Dec-20:A	Jan-22	Closeout
20-016	Cybersecurity Expansion, Ph 1 of 1	\$0	\$6,212,269	Oct-20	\$619,746	\$477,513	Jul-22	Aug-22	Dec-22	Construction
20-020	Engineering Addition, Ph 1 of 1	\$0	\$16,704,657	May-21	\$6,000	\$6,000	May-23	May-23	May-23	Start-up
P1311/13-019	Visual and Performing Arts, Ph 1 of 3	\$4,684,334	\$0	Jul-13	\$4,684,334	\$4,684,334	N/A	N/A	N/A	Completed
P1311/13-019	Visual and Performing Arts, Ph 2 of 3	\$13,281,999	\$21,413,439	Jul-14	\$34,695,438	\$34,695,438	Feb-17	N/A	N/A	Completed
P1311/13-019	Visual and Performing Arts, Ph 3 of 3	\$9,608,699	\$10,980,000	Jul-15	\$20,888,732	\$20,865,974	Nov-20	Dec-20:A	Jan-22	Closeout

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2019-050M19	Replace Chillers, Engineering Building, Ph 1 of 1	\$870,802	\$0	Jul-19	\$864,261	\$816,442	Apr-21	Jan-22	Feb-22	Closeout
2019-077M21	Refurbish Campus Elevators, Seven Buildings, Ph 1 of 3	\$288,225	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
2019-102M21	Replace AHU and Return Air System, Columbine Hall, Ph 1 of 1	\$646,048	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
2021-042M21	HB1408 Replace Root, El Pomar, Kraemer Family Library, Ph 1 of 1	\$1,987,486	\$0	Jul-20	\$1,278,064	\$60,380	Dec-21	Jan-22	Jun-22	Closeout
2022-029M21	Replace VAV and Upgrade Controls, Engineering Building, Ph 1 of 1	\$1,999,350	\$0	Jul-21	\$0	\$0	Dec-22	Mar-23	Jun-23	Start-up
University of Colorado Denver										
18-135884	Central Utility Plant Capacity Expansion, Ph 1 of 1	\$0	\$33,378,938	Sep-18	\$31,328,083	\$28,925,926	Sep-21	Jan-22	Feb-22	Closeout
19-142684	First Year Student Housing, Ph 1 of 1	\$0	\$98,265,404	Mar-19	\$78,505,064	\$57,477,047	Aug-21	Jan-22	Mar-22	Closeout
19-181948	Anschutz Health Sciences Building Basement Buildout, Ph 1 of 1	\$0	\$35,906,228	Jul-19	\$27,906,228	\$19,034,797	Jul-21	Jan-22	Jan-22	Closeout
19-181973	R2 Shell Space Build-out & Aquatics Expansion, Ph 1 of 1	\$0	\$11,942,915	Aug-19	\$11,115,495	\$7,473,735	Jul-21	Jan-22	Jan-22	Closeout
20-125493	Lynx Crossing Residence Hall Renovation, Ph 1 of 1	\$0	\$4,792,700	Oct-19	\$4,792,700	\$2,705,252	Oct-21	Jan-22	Mar-22	Closeout
2015-014P14	SB219 Anschutz Health Sciences Building, Ph 1 of 1	\$0	\$21,859,241	Feb-21	\$0	\$0	Sep-21	Jan-22	Apr-22	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$32,270,515	\$32,270,515	Jul-21	N/A	N/A	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 2 of 4	\$12,346,906	\$144,313,093	Jul-18	\$156,659,999	\$156,659,999	Jul-21	NA	NA	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$31,251,986	\$3,057,538	Sep-21	N/A	N/A	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 4 of 4	\$0	\$21,859,241	Jul-20	\$21,859,241	\$0	Sep-21	Jan-22	Apr-22	Closeout
2019-073M19	Improve Heating System, Building 500, Ph 1 of 5	\$806,288	\$0	Jul-19	\$884,446	\$819,428	Sep-20	N/A	N/A	Completed
2019-073M19	Improve Heating System, Building 500, Ph 2 of 5	\$821,737	\$0	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
2021-049M21	Replace Chiller, Fitzsimons Building, Ph 1 of 2	\$1,122,100	\$0	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
2022-042M21	Upgrade Electrical Systems, CU Denver Building, Ph 1 of 2	\$1,321,872	\$0	Jul-21	\$0	\$0	May-23	May-23	May-23	Start-up
University of Northern Colorado										
2016-047P15	Campus Commons, Ph 1 of 2	\$23,000,000	\$21,030,739	Jul-15	\$44,030,739	\$44,030,739	Dec-18	N/A	N/A	Completed
2016-047P15	Campus Commons, Ph 2 of 2	\$15,000,000	\$14,502,929	Jul-16	\$27,099,559	\$25,003,348	Feb-19	Jun-19:A	Jan-22	Closeout
A-2124	Sports Performance Center, Ph 1 of 1	\$0	\$2,670,700	Aug-20	\$2,670,700	\$0	May-23	May-23	May-23	Construction
2018-040M17	Fire Sprinkler Upgrades, Frasier and Gunter, Ph 1 of 2	\$1,611,931	\$0	Jul-17	\$1,326,087	\$1,189,311	Aug-19	Jan-22	Jan-22	Closeout
2018-040M19	SB267 Upgrade Fire Sprinklers, Frasier and Gunter Buildings, Ph 2 of 2	\$863,187	\$0	Sep-18	\$818,351	\$167,234	Aug-20	Jan-22	Jan-22	Closeout
2018-050M19	SB267 Abate and re-Insulate Frasier Tunnel System, Ph 1 of 1	\$339,146	\$0	Sep 18	\$298,718	\$290,676	Aug-19	Jun-20:A	Jan-22	Closeout
2019-075M19	Replace Chiller, McKee Hall, Ph 1 of 1	\$489,672	\$0	Jul-19	\$489,672	\$687,840	May-21	Jan-22	Jan-22	Closeout
2021-034M21	HB1408 Fire Sprinklers, Michener Building, Ph 1-2	\$2,066,257	\$0	Jul-20	\$539,323	\$0	Nov-21	Jan-22	Jan-22	Closeout

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2021-050M21	Replace Chiller, Michener, Ph 1 of 1	\$922,705	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Aug-23	Start-up
2022-019M21	Replace Chiller, Candelaria, Ph 1 of 1	\$902,545	\$0	Jul-21	\$0	\$0	May-23	Jun-23	Aug-23	Start-up
2015-126M21	HB1408 Heating Plant Boiler #3 Replacement, Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$261,573	\$145,735	May-23	May-23	May-23	Design
Western Colorado University										
2019-005P18	Maintenance Garage - Mountain Search and Rescue, Ph 1 of 1	\$3,462,912	\$200,000	Jul-18	\$3,661,457	\$3,648,334	Jan-20	Jan-22	Jan-22	Closeout
2015-150M19	SB267 Repair/Replace Roofing System, Ph 1 - 2	\$1,149,186	\$0	Sep-19	\$1,054,751	\$1,040,699	May-21	Aug-21:A	Jan-22	Closeout
2019-055M19	NE Campus Storm Water Mitigation, Ph 1 of 1	\$1,333,477	\$0	Jul-19	\$1,132,635	\$1,147,516	Dec-21	Jan-22	Jan-22	Closeout
2021-037M21	Upgrade HVAC Systems, Academic Buildings, Ph 1 of 1	\$884,785	\$0	Jul-21	\$0	\$0	Dec-22	Jan-23	Mar-23	Construction
2021-044M21	HB1408 Accessibility Improvements, Exterior Campus, Ph 1-2	\$1,378,075	\$0	Jul-20	\$358,144	\$177,341	Dec-21	Jan-22	Jan-22	Closeout

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30, 2021.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2021/2022 EMERGENCY FUND APPROPRIATION		\$3,000,000.00					1 Completed
Balance Carried Forward from Prior Fiscal Year		\$2,469,393.14					20 Open
EM2201	Community College of Aurora Classroom Bldg. RTU Repair	(\$8,800.00)		7/30/2021		On July 23rd work orders came in describing warm temperatures in the Classroom Building (HECA6023). CCA Facilities staff investigated and found RTU1 air temperature higher than normal and Circuit 1 compressor shutting down on high head pressure. After testing, it was found to be void of refrigerant. The leak must be found and the refrigerant replaced.	Open
EM2202	Colorado Community College System Chiller Rental Bldg 959	(\$175,000.00)		7/29/2021		In Bldg 959, Administration Bldg, CCCS first started having problems with the 20 year old chiller in late June when a leak in the condenser was repaired. A new leak was identified almost immediately afterwards but the contractor couldn't find the source. In early July the leak was identified to be in the chiller coils in a place very difficult to access. In addition the contractor replaced a circuit board but it was determined that the compressor was also bad and needed replaced. The chiller is currently not operable. With the building reaching temperatures over 100 degrees - a temporary chiller is necessary.	Open
EM2203	Colorado Community College System Chiller Replacement Bldg 959	(\$426,080.00)		8/3/2021		Related to EM2202, this project is to replace the chiller Building 959	Open
EM2204	Department of Public Safety CSP Training Facility Structural Repair	(\$322,592.00)		9/7/2021		On July 22, 2021, after removal of the existing ceil materials and insulation within the attic space of Bldg. #43 at CGW, the contractor discovered roof trusses with fire damage along with other trusses that have been broken and partially repaired. Structural support beams have been cut to install a makeshift catwalk. Structural repairs are required	Open
EM2205	Colorado School for the Deaf & Blind Gottlieb Hall Roof Leak Repairs	\$0.00	\$ (27,917)	9/14/2021		In July the Gottlieb Hall facility (EDDB2611) which houses both deaf students and teaching staff was found to have a roof leak that is causing damage to the 3rd floor ceiling and walls, impacting day-to-day school activities in addition to students/staff that walk through and work in the area. Also, the buildings fire alarm conduit system located above the ceiling has been observed with water coming from the conduits posing a potential failure of the fire alarm system used in that building. The leak has been detected under the duct attached to the Energy Recovery Ventilator (ERV). It is imposs ble to get to the leak area without removing and relocating 30+ feet of ducting allowing access to the roof membrane.	Open
EM2206	Trinidad State College Sewer Line Repair	(\$9,570.00)		9/27/2021		An 8 inch sewage line has been bored through to accommodate (2) 4-inch conduits containing fiber optic lines serving the Davis building (HETR0203) and the Berg building (HETR0205) on the Trinidad State Junior College campus. Nearby trees have grown into and around the f ber optic conduit into the sewage line. If the deterioration continues there is a danger of the sewage pipe collapsing and damaging the fiber optic line and conduit.	Open
EM2207	University of Northern Colorado Crabbe Hall Crawl Space Abatement & Piping Replacement	(\$157,464.00)		9/24/2021		The original steam and condensate piping in the crawl space and tunnel under the Crabb Building is experiencing frequent leaks. These lines were insulated with asbestos containing materials. There is a significant amount of ACM in the dirt floor that will need to be removed in addition to any intact insulation. After abatement, the piping in the crawl space will then be replaced and reinsulated.	Open
EM2208	Department of Personnel & Admininstration Remove Abandoned Fuel Pipes and Replace Irrigation Vaults	(\$274,287.00)		9/24/2021		The emergency generator fuel tank at the 1881 Pierce Street building (GSCS8746) was removed in 1995, but the vault and associated infrastructure were abandoned in place. Since 2018 whenever there is a substantial rain, the pipe penetrations through the basement wall leak, leaving large puddles of water on the floor, containing a slight amount of fuel residue. The amount of rain and snow has increased annually since 2018 which has increased the	Open

				<p>The amount of rain and snow has increased annually since 2010 which has increased the frequency of water penetrating the foundation walls and flooding the floor. In addition, the nearby irrigation valves have failed over the years and maintenance staff simply purchased overhaul kits for the valves and repaired the guts of the existing valves. Unfortunately, the overhaul kits are no longer sold so the entire valve assembly needs to be replaced. There are now four failed valves which are causing the grass to fade and die in some areas.</p>	
EM2209	DOLA - Ft. Lyon Ft Lyon HVAC Repair, Bldgs 4 and 8	(\$211,268.70)	9/30/2021	<p>Several fan coil units that provide room temperature regulation in Fort Lyon Buildings 4 (GSCS0068) and 8 (GSCS0070) have deteriorated and need to be replaced. The existing thermostatic controls have failed causing poor temperature management within the rooms. Poor fan coil function contributed to the frozen fire suppression lines and subsequent water damage in Building 4 during the extreme cold weather event in early 2021.</p>	Open
EM2210	Department of Military & Veteran Affairs CGW Structural and Roof Repairs	(\$803,453.00)		<p>In July 2020 Maintenance was notified that the central roof beam on the south side of Bungalow Bldg. 67 (MANG0002) has separated and opened a 4"-6" gap in the roof peak. This separation has also caused cracking within the exterior stone wall masonry and interior walls/ceilings. Similarly, a routing roof study noted that the roof shingles, fascia, and wood planks are failing on Museum Bldg. 52 (MANG0003). The entire roof is well beyond the service life and needs to be replaced.</p>	Open
EM2211	Red Rock Community College Relocate Existing Gas Main	(\$136,200.00)	9/29/2021	<p>Multiple gas main leaks have been found on the line from the Gas House to the Construction Tech Building (#HERR0765). Most recently on Sept 17, gas smell was noted in the main entry/courtyard, upon further investigation bubbling in a puddle of water was noted. The source of the bubbles was gas leaking from the existing underground gas main. The piping needs to be relocated and replaced.</p>	Open
EM2212	Department of Human Services FL Fire Main Repair	(\$17,619.05)	9/23/2021	<p>The morning of 9-21-2021 DFM was notified of large amounts of water flowing in front of the H hospital building. The water was isolated to stop any immediate building damage. The entire Hospital building, Sheridan Clinic, leased kitchen, and Facility Maintenance are currently without fire protection.</p>	Open
EM2213	Front Range Community College Westminster Boiler Replacement	(\$62,000.00)	10/5/2021	<p>The single, main boiler that serves most of the Westminster Campus (HERF0750) has failed. Upon inspection, the unit has suffered corrosion from condensate buildup and the ignitors require a complete re-build or replacement of the boiler. The boiler was reassembled on 9/24/2021 to provide FRCC with some domestic hot water until the boiler is rebuilt or replaced. Because of the age of the boiler there are concerns that a re-build may fail again.</p>	Open
EM2214	Colorado School of Mines Lakes Library Steam Line Replacement	(\$442,200.00)	10/5/2021	<p>The steam line serving Arthur Lakes Library and it's chiller plant is failing. Stormwater is seeping into the conduit that surrounds the steam line and flashing to vapor. During rain storms, water vapor is spraying into the chiller plant adjacent to the library and condensing on electrical equipment. This will result in the line failing and interruption heat to the library and chiller plant.</p>	Open
EM2215	Department of Personnel & Administration CGW Domestic Water Line Repair	(\$32,313.00)	10/2/2021 10/19/2021	<p>On 10/02 Capitol Complex recieved a report that Camp George West was experiencing a water line break near the Training Academy building #120. This event removed water service to the Training Academy #105, CSP Mechanics Shop and CSP Armory/Gun Range #126. Capitol Complex responded immediately to isolate the water line failure and make emergency repairs.</p>	Completed

EM2216	Department of Personnel & Administration Annex RTU Repairs and Fan Replacement	(\$132,000.00)	10/7/2021	During routine maintenance of the Capitol Annex Building (#GSCB0138) Rooftop Air Handling Units (RTU), it was discovered that the west RTU fan had exploded into multiple pieces. The local RTU representative was contacted to investigate. They believe the supply fan blower wheel was out of balance and it shook apart, sending parts flying damaging adjacent components. The shaking also cracked some of the supports.	Open
EM2217	Community College of Aurora Bldg. 901 VFD Replacement	(\$7,026.00)	10/20/2021	On October 4th the variable frequency drive (VFD) for air handler #4 serving Bldg 901, North Quad Classrooms stopped working. Without a functioning VFD this air handler cannot provide ventilation to approximately 12 classrooms.	Open
EM2218	Department of Human Services CMHIFL Bldg 2 Boiler Replacement	(\$51,700.00)	11/1/2021	Oct 13 Facilities Management was notified of boiler leak at Building 2 (# HSFL1024) on the Ft Logan campus. The boiler serves a leased residential treatment program. The boiler sections are no longer available to replace individually. The leak also caused oxidation on the burner tubes. The boiler was inspected by the State Boiler Inspector in August with no deficiencies noted. The boiler is currently heating at a diminished capacity with intermittent leaking on heat cycles.	Open
EM2219	Department of Personnel & Administration Human Services Bldg ATS replacement	(\$109,782.00)	11/2/2021	On October 22nd the Denver campus buildings experienced a power surge. The State Human Services Bldg, (GSCB0146) did not recover. The Automatic Transfer Switch (ATS) to the emergency generator and associated equipment requires replacement	Open
EM2220	Northeastern Junior College Walker Hall North Boiler Replacement	\$198,000.00	11/17/2021	On the morning of November 16th the boiler on the north side of Walker Hall (HENE4265). The tube bundle was found to be irreparable.	Open
Totals Emergency Projects in FY2021/2022		(\$3,181,354.75)	(\$27,917)		
EMERGENCY FUNDS AVAILABLE		\$2,288,038.39			

Insurance funds

Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2020/2021 EMERGENCY FUND APPROPRIATION		\$2,043,768					11 Completed
Balance Carried Forward from Prior Fiscal Year		\$1,433,037					12 Open
EM2101	Colorado Department of Public Safety Limon Troop Office Sewer Line Repair Funds returned	\$ (6,268) \$ 570	0	8/5/2020	3/8/2021	On July 7, 2020, CDPS contacted a plumbing company to clean out the main sewer line from the CSP Limon Troop Office (risk #PSPA1398) to the city main. On July 22, 2020 the lines began plugging and CDPS maintenance had a second company jet and camera the line. It was discovered that there are many areas of piping with connection failures, elevation changes, mixed material types and wear and tear that need repair.	Completed
EM2102	Pueblo Community College Fremont CRAC Unit Repair Funds returned	\$ (6,041) \$ 550		8/26/2020	10/1/2020	On August 24, 2020 the Fremont Campus Building (Risk # HEPV9729) computer room air conditioning unit (CRAC) serving the electronic door access and building HVAC automation controls for the building, began alarming. It was determined that the compressor, dryer and contactor failed and need to be replaced to ensure that the equipment remains at an acceptable operating temperature.	Completed
EM2103	Community College of Aurora CCA CTC Admin. RTU1 Compressor Replacement	\$ (33,147)		8/26/2020	11/22/2021	Since June 2020, the CCA CentreTech Campus Administration Building (HECA6022) has been overheating. After investigation, the Mammoth roof top unit (RTU) lost a condenser fan and had a small coolant leak. Shortly after, one of the two compressors in the RTU experienced a massive oil leak at an oil switch. The college ordered and replaced the oil switch, but learned the compressor is beyond repair.	Completed
EM2104	Colorado Community College System Building 758 Chiller Repair	\$ (86,500)		10/9/2020		On October 19, 2020, a power outage followed by a power surge disrupted several pieces of equipment at Building 758 (HEOE 9107). It was discovered the next morning that the chiller was damaged, wouldn't turn on and there was a significant amount of oil underneath the chiller. A technician replaced several damaged circuit boards and was able to get one cooling circuit working but discovered that the compressor in circuit B is also damaged and needs replacement.	Open
EM2105	Colorado Department of Human Services Mount View Culvert Repair	\$ (16,838)		10/21/2020	1/28/2021	The ditch culvert running through the Mount View Campus has developed an underground leak. The path of water from the leak has found an abandoned sanitary sewer line and is also bubbling up from the ground near Building 71, approximately 100 feet away from the leaking area of the underground culvert. In 2019 approximately 600 feet of pipe/culvert was replaced but the leak developed in the last remaining 130 feet of pipe.	Completed
EM2106	Department of Veteran Affairs DMVA CGW Bungalow Structural Investigation Funds increase	\$ (12,000) \$ (38,500)		11/23/2020		On July 31, 2020 DMVA personnel inspected Golden Bungalow Bldg. 67 (at Camp George West),(RM# MANG002). A gap of 4"-6" was observed at the south roof peak, along with separation of the central roof beam. Cracks were also observed in the exterior stone masonry, interior walls and ceiling. A waterproof tarp is being used to cover the damaged roof area. The tarp requires constant monitoring to confirm watertightness. The Agency has requested funds to perform a structural assessment.	Open
EM2107	Northwestern Junior College NJC Water Main Break	\$ (14,213)		1/5/2021	3/15/2021	On Monday 12/14/2020 NJC had a 3" ductile water main break to Walker Hall HENE4265. The Waterline serves 3 buildings - Walker hall, The Aq shop and Dowis Hall. It was thought that	Completed

	Funds returned	\$ 1,643.50			NJC would be able to patch the pipe but as pipe was uncovered, it was determined that the pipe was too deteriorated to patch and the best solution was to replace the pipe from the 4" main tie-in to the building.	
EM2108	Colorado Department of Public Safety CDPS: Broomfield Evidence Storage Bldg.	\$ (4,000)	1/3/2021		CDPS Logistic Services continues to receive calls of the roof leaking at the CDPS Evidence Storage Building, 7701 West 120th Ave. (Risk # PSPA1401). The leaks are causing damage to interior walls, flooring, ceilings and paint. A structural wall also shows damage. CDPS has continued to do minor roof repairs as needed to control the leaking. CDPS is requesting the funds to replace the roof, repair the structural wall and replace damaged ceiling tile throughout the building.	Open
	Funds Increase	\$ (46,455)				
EM2109	History Colorado HC: Fort Vasquez Museum Frozen Piping	\$ (15,000)	2/26/2021	8/9/2021	The thermostat batteries at the Fort Vasquez Museum (HEHS4110) ended causing the furnace to shut off and the pipes to freeze. The piping over the men's restroom and outside hallway burst, which caused flooding throughout the museum. The ceiling below the piping collapsed. Due to the prolonged exposure to water, the exh bit and gift shop casework must be removed to prevent mold growth. Additionally, hardwood flooring and carpeted areas throughout were beyond saving. Areas where drywall was still intact are heavily waterlogged (paint blistering with water pockets). The furnace and other appliances also sat in water for an extended period of time.	Completed
	Fund Increase	\$ (50,000)				
	Funds Returned	\$ 33,017				
EM2110	History Colorado HC: Pearce-McAllister House Frozen Radiators	\$ (30,000)	2/26/2021	11/5/2021	On Saturday, February 20th at 7:45AM a neighbor notified History Colorado that the sump pump at the Pearce-McAllister House (HEHS4083) had turned on around 6:00AM. This was apparently because water was leaking into the basement. Water in the radiators and several copper pipes throughout the facility froze solid and split. Mitigation efforts began immediately, but pipes and radiators were still frozen solid in many spots making the draining of systems difficult. Drip pans were placed under known leaks to capture melting water where possible. Because there is no heat to the property, the restoration company is having difficulty pulling moisture from the air; damage to ceiling plaster the kitchen and front dining room is increasing as a result.	Completed
	Fundes Returned	\$ 11,403				
EM2111	Department of Local Affairs Ft. Lyon Frozen Pipe Repairs Building 4 & 5	\$ (50,000)	3/9/2021		Due to the subzero weather on the morning of 2/12/2021 in Building 5 (Risk # GSCS0069)a fire sprinkler head failed, causing ceiling tile and light fixture damage to room 352. Later that afternoon more leaks were found in Building 4 (Risk # GSCS0068)when frozen sprinkler lines ruptured damaging ceiling tiles, walls, and light fixtures. Later, on 2/16/2021 a domestic water line ruptured. This leak damaged ceiling tiles, walls, light fixtures, and flooded the two Building 5 elevators. The elevator electronic controls were damaged for both elevators. The water line was repaired early morning of 2/17/2021. The Building 5 elevators remain inoperable. Building 4 is the female residence and Building 5 houses approximately half of the male residents and is the main intake facility for new residents.	Open
EM2112	Pueblo Community College Central Administration Roof Repair	\$ (9,092)	3/23/2021	4/27/2021	The Central Administration building (HEPV0066) is experiencing severe roof leaking over the main portion of the building each time it rains and snows. The leaks are causing water damage to the inside of the building walls, cabinetry and instructional materials.	Completed
	Funds returned	\$ 827.20				
EM2113	Colorado School of Mines	\$ (20,000)			The main exterior entry stair to the Berthoud Hall (BE) has deteriorated to the point that orange	pending

	Berthoud Hall Brick Stair Repair					traffic cones have been placed to block pedestrians from walking in areas where trip and fall hazards exist. These masonry and terracotta stairs have brick nosings that have come loose and are unstable. Berthoud Hall was a WPA project, designed by renowned Denver architect Temple Buell and was completed in 1940. It houses the Geology and Geological Engineering department		
EM2114	Colorado State University - Pueblo Buell Bldg. Roof Replacement and Repairs	\$	421,429.10	3/23/2021		The Buell Communication Building (HESC1262) roof is past its useful life and is beyond repair. The roof is failing in multiple areas which if not repaired will cause more damage to structure. Moreover, Gaping holes as well as skylight leaks have caused damage to exterior soffit and interior rooms: 100, 103J, 103M and 103N.	open	
EM2115	Pikes Peak Community College Rampart Range Partial Roof Replacement	\$	(132,584)	4/14/2021		On March 9, 2021 a 10'x20' section of the Rampart Range Campus roof (#HEPP7679) was found delaminating. On March 29, 2021, due to high winds caused a complete delamination.	Open	
EM2116	Department of Personnel & Administration 690 Kipling Partial Roof Replacement	\$	(52,520)	\$	120,000	4/21/2021	Following the heavy wet snow storm of March 13 and 14th, 2021 the two lower roofs at 690 Kipling (RM# 145) began to leak. The first roof is over the statewide OIT data center electrical room and adjoining OIT warehouse and the second lower roof is over a mechanical/chiller room. Capitol Complex staff responded to the leaks and installed plastic material to direct the water away from electrical gear below. These two roofs vary in age however are damaged beyond repair. A consultant was brought in and based on the extensive deterioration recommend immediate replacement	Open
EM2117	Community College of Aurora CentreTech RTU2 Compressor Failure Funds returned	\$	(12,953)	5/10/2021	11/22/2021	In Late April the second floor of the Student Center (HECA8865) at the Community College of Aurora CentreTech Campus started experiencing raised temperatures due to a shutdown of rooftop HVAC unit 2 (RTU2). The only failure found on RTU2 was a seized compressor that must be replaced. This failure is preventing the building from maintaining safe temperatures for the building occupants.	Completed	
EM2118	Pikes Peak Community College Centennial Campus Chiller Replacement	\$	(331,584)	5/18/2021		On March 10, 2021 PPCC Facilities staff conducted detailed assessment of the cause of frequent electric tripping. Staff determined that chiller #1 had a failed compressor. It tripped the main breaker whenever it tried to start. The chiller is part of the central plant which is located in the Breckenridge Building (HEPP0058), however the central plant feeds all campus buildings via underground piping including Aspen Building (HEPP0057), Cheyenne Building (HEPP0059), and Faculty Building (HEP4898).	Open	
EM2119	Pueblo Community College MT Building HVAC Compressor Replacement	\$	(5,614)	5/20/2021		A complaint on April 12, 2021 about room temperature in the Medical Technical Building (HEPV0067), hitting 82 degrees by 10 am. A service tech diagnosed the issue, finding the RTU compressor has failed requiring a replacement on the 10 year-old-unit.	Open	

EM2120	Pueblo Community College AB Davis Chiller Failure Returned	\$ (27,422) \$ 2,493		9/21/2021	On April 8, 2021 a heat complaint was recieved and the chiller serving the AB Davis Academic building (HEPV6100) investigated. At that time it was believed that parts replacement would be minimal. The contractor found the chiller is leaking freon from the discharge ports where it enters the compressor and will require replacement O-rings and gaskets. It was also discovered the refrigerant monitor is not working and needs to be replaced.	Completed
EM2121	Community College of Aurora CentreTech Fine Arts Bldg Roof Repairs	\$ (9,375)		6/9/2021	First noticed in Fall 2020, the Fine Arts building (HECA6024) at the Community College of Aurora Centretech Campus has two failing roof areas. The first area is over an entrance vestibule where poor installation of the metal roofing and flashing, in addition to a ballasted EPDM roofing allows water to enter the building. The second location is along the length of a rain gutter. The gutter is lined with a TPO liner with only two, small, downspouts. The lack of elevation drop allows for water to pool and large ice-dams to form of the metal roof. Standing water can then penetrate at multiple locations where fasteners were drilled through the turnbar. Water can follow the decking and decking support for visual and hidden damage along the roof overhang and office ceiling.	Open
EM2122	Community College of Aurora CCA Administration Bldg RTU Updates	\$ (30,000)		6/15/2021	Beginning on June 7, 2021 the roof top A/C unit at the CCA CentreTech Campus Administration Building (HECA6022) was shutting down and the building temperatures were unacceptable. The unit has been adjusted to run at 50% capacity. Continuing to run at this diminished capacity risks ruining the unit or the one-year old compressor. After investigation by Long Mechanical, the older of two compressors has burned up windings requiring refrigerant replacement and dryer core replacement to protect the new compressor.	Open
EM2123	Pueblo Community College San Juan Bldg. Roof Repair Funds Returned	\$ (20,888) \$ 1,900		6/16/2021	11/8/2021 Over the past few weeks during the extensive rain storms occurring each afternoon, the 2nd floor ceiling of the San Juan building (HEPV0065) is experiencing leaks. Upon investigation it was determined that the northwest corner roof underlayment beneath the terra cotta tiles has failed, allowing moisture to track into the ceiling. Both tiles and underlayment need to be repaired and replaced.	Completed

Totals Emergency Projects in FY2020/2021	(\$1,007,412)	\$541,429
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EMERGENCY FUNDS AVAILABLE	\$2,469,393	Total number of Projects: 23
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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2019/2020 EMERGENCY FUND APPROPRIATION		\$2,110,216.00					33 Completed
Balance Carried Forward from Prior Fiscal Year		\$1,202,333.29					2 Open
EM2000	Colorado Community College System Replace Main Breaker at CCCS Building #849 funds returned	(\$20,856.00) \$1,896.00		7/2/2019	4/13/2020	On 6/27/19 the CCCS campus experienced a power outage that caused one of the main breakers for building #849 to stop working. The breaker keeps tripping as soon as it is reset. An electrician was brought in to troubleshoot the breaker and determine that the breaker needs to be replaced.	Completed
EM2001	Colorado State University - Pueblo Repair/Replace Elevator Equipment at CSU-P Hasan School of Business Funds Returned	(\$116,730.00) \$23,028.07		6/27/2019	5/5/2020	In April 2019 it was noticed that the HSB elevator has a broken leaking cylinder. The issue started with a door detector issue. In a follow up of the door issue, an elevator consultant observed the oil level was low in the elevator cylinder. Leaks were identified. The elevator was immediately shut down. The loss of the only elevator in the building prevents the second floor from being ADA access ble.	Completed
EM2002	Department of Human Services Replace Fire Alarm Panel at CDHS/MVYSC Bldg 54 Funds Returned	(\$136,153.00) \$12,378.00		7/23/2019	5/5/2020	On 6/24/19 the main fire alarm panel in building 54 at CDHS/Mount View Youth Center campus suffered a failure of the processor unit within the panel. This building contains the school, academic support services, and main kitchen/dining center for the 24-7 youth services facility. The system is in imminent danger of complete failure and inability to go into alarm. Replacement parts are no longer available and a complete system replacement is required.	Completed
EM2003	Department of Human Services Replace Compressor #1 in Chiller at CDHS/GYCS Funds Returned	(\$17,600.00) \$1,600.00		8/2/2019	5/5/2020	On 7/18/19 it was reported that the chiller at CDHS/Gilliam Youth Service Center experienced a critical failure. An investigation found that compressor #1 was electrically open and the unit was tripped on failure. Crews were able to restart the unit with limited capacity. The increased load on the limited capacity unit increases the risk for additional failure. Replacement of compressor #1 is recommended.	Completed
EM2004	Department of Personnel & Administration Replace Restroom Plumbing Systems - Capitol Annex Building Funds Returned	(\$120,650.00) \$227.40		10/21/2019	6/30/2020	An Annex building (GSCB0138) tenant noticed sewer gas odor from the restrooms on all floors. It was determined it is from failed waste piping, vent piping, and domestic water systems. A consultant determined that there are systematic failures throughout the plumbing system and to make only limited repairs could create additional problems. The full plumbing system needs replaced. DPA was approved an emergency supplemental for the full system and the EM project is only paying for the initial investigation.	Completed
EM2005	Pueblo Community College Replace Rooftop Unit at PCC MT Bldg. West Wing Funds returned	(\$17,195.00) \$1,563.00		8/21/2019	5/5/2020	In early Aug 2019, the rooftop unit (RTU) evaporator head located over the central portion of the West wing of the Medical Technology Building failed. This leaves the classrooms without cooling. Portable units and fans are being utilized to help keep the space comfortable. Replacement is recommended to avoid classroom schedule disruption.	Completed
EM2006	Pueblo Community College San Juan Roof Leaks Funds returned	(\$54,862.00) \$487.00		2/13/2020	8/17/2020	There is a problematic and unidentifiable roof leak on the east roof that surrounds the elevator shaft of the San Juan building. We have attempted numerous repairs since Fall 2017 even after the emergency maintenance request EM1721 was completed. Due to extreme variable weather conditions, the severity of sporadic water infiltration and the sloped tile roof PCC staff have been able to provide only limited visibility and service.	Completed
EM2007	Colorado Northerwestern Community College	(\$59,290.00)		9/16/2019	2/17/2020	The Blakeslee (HENW7728) as well as the conjoining building, Allesbrook (HENW7726), have	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
	Repair Roofs, Blakeslee/Allesbrook Buildings Funds returned	\$5,390.00				failing roof systems. There is ponding water that is suspected to have caused collapsed insulation due to age or weight. In 2017, CNCC Facilities patched some problem areas and used a sealant for the failed flashing details. However, over this summer the roof has deteriorated exponentially.. The drip edge and flashing details have failed because of insufficient counter flashing. membrane shrinkage has caused seams to pull away and the edges are curling.The leaks within the building could short circuit the fire alarm system, and could cause mold if moisture is not readily visible.	
EM2008	Colorado Community College System Water Line Break, Building 999 Funds returned	(\$43,863.00) \$3,988.00		10/28/2019	2/6/2020	On Saturday, September 28, 2019, the main water line to the Facilities and Security Bldg. #999, burst. A contractor patched the line but noticed that the line was very corroded and noticed at least one small leak. The line burst again on Tuesday, October 1, 2019. The contractor insists that the entire line from the meter into the building needs replacement. The line is known to have been repaired at least 2 previous times in the past 10 years.	Completed
EM2009	Pikes Peak Community College Range 3 Drainage and Berm Reconstruction Funds returned	(\$90,200.00) \$8,200.00		10/7/2019	6/4/2020	The PPCC Centennial Campus Firing Range shooting ranges #1 and #3 have experienced extensive ground erosion of their landscape berms causing exposed concrete piers. Without these earth berms to act as impact structures, there is a high probability of ricochet. This recently occurred nearly hitting a student.	Completed
EM2010	University of Colorado - Denver Masonry Repair, Fitzsimons Bldg.	(\$40,035.00)		10/24/2019	8/3/2020	At the Fitzsimons Building (Q20) outside room 4328, on the southeast corner of the east wing, a section of brick façade has cracked and moved away from the substrate. The south facing section of brick has moved approximately 2" away from the building and caused a vertical crack. The crack was first observed on September 17, 2019. The condition has not progressed since this first observation. The area below has been barricaded but a safety hazard still exists.	Completed
EM2011	Department of Human Services 12 Inch Water Line Failure, NW part of CMHIP Funds returned	(\$36,718.00) \$8,056.83		10/30/2019	5/5/2020	A 12" domestic water main failed on the north-west quadrant of the CMHIP campus. This problem became apparent around 3:30pm on October 29, 2019. Water was observed penetrating the surface above where the aforementioned water main is routed. This water main provides contributing domestic water service to northern CMHIP buildings and is the highest water flow and pressure service to the north campus water distribution system. Additional water mains also serve this inter-connected service loop but do not provide adequate pressure to properly flush toilets and use sinks, thereby impacting patient care.	Completed
EM2012	Department of Personnel & Administration Replace Transformers, 1525 Sherman funds returned	(\$346,667.69) \$17,573.90		11/18/2019		At 6:15 PM on Sunday 11/10/19 Capitol Complex Facilities (CCF) received a call that the SSB 13200 volt transformer has failed and set off the fire alarm. Denver Fire department arrived and shut off all breakers in the main electrical room. The transformer was also turned off. Sturgeon Electric was contacted to troubleshoot the situation, restoring power by approximately 3:00 PM Tuesday 11/12/19. The building is currently running on an emergency temporary transformer 13200/480v unit until a replacement transformer can be installed.	Completed
EM2013	Pueblo Community College Fremont Campus Bridge Site Restoration	(\$49,953.00)		10/23/2019	7/21/2020	Due to a major flood event that occurred in late July 2018 at the Pueblo Community College—Fremont Campus (Risk # HEPV9729), the entire frontage landscaping along the	Completed

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						highway was destroyed. A state insurance claim was filed and awarded for the restorative efforts less the needed survey and design to reconstruct and validate the improvements performed by the contractor. Restoring the landscaping back to pre-flood condition will insure that water diversion is appropriate, channeling flow away from Highway 50.	
EM2014	Department of Public Safety Kitchen Sewer Drain Repair, CSP Academy, Bldg 120 Funds Returned	(\$8,431.00) \$1,565.00		11/1/2019	5/5/2020	On Thursday 10/31/2019 a floor drain within the cafeteria area of the CSP Academy (Bldg. 120) (PSPA0996) began backing up on the floor. Facilities Maintenance contacted a plumbing company to snake and camera this drain, discovering a collapsed sewer pipe. With the piping unable to drain, gray water and sewage back up into the cafeteria kitchen will continue causing a sanitary issue.	Completed
EM2015	Community College of Aurora Replaced HVAC Fan Power Box, Admin Bldg funds returned	(\$7,562.00) \$687.31		12/2/2019	6/30/2020	An HVAC unit and fan power box, has completely failed in the Administration Building (HECA6022). This fan power box supplies heat and fresh air to the Fiscal affairs Department and directly affects the space comfort for 8 or more full time employees of CCA. The unit controls and physical fan are both damaged beyond repair. Currently, staff are using electric personal heaters to be able to work in their offices.	Completed
EM2016	Department of Corrections Replaced Failed Boiler #1, FCF Transfer from 2009-179M17 Transfer #1 from 2011-103M17 Transfer #2 from 2011-103M17 Transfer from 2017-099M17 Transfer from 2018-013M17 Insurance Reimbursement	(\$25,000.00)	\$57,963.99 \$147,107.76 \$42,161.02 \$52,040.90 \$19,024.11 \$78,900.00	12/19/2019 1/6/2020 1/6/2020 7/16/2020 7/16/2020 7/16/2020 2/1/2021		On December 4, 2019, the high-pressure Boiler No 1, located in the FCF Boiler House (State Risk# COFM -1380), sustained a catastrophic explosion. Fuel in the refractory section of the boiler ignited, resulting in an explosion that blew off the back door of the boiler, and caused extensive damage to the boiler flue, combustion air ductwork, piping connections, explosion resistant windows, glazing putty, roofing damage, as well as minor structural damage to CMU walls. without this boiler heating capacity is inadequate during cold weather events. This could result resulting in Loss of Use of portions of the prison bed capacity, requiring offender relocation to alternative facilities.	Open
EM2017	CDE: Colorado Talking Book Library Gas Meter Replacement, Gas Line Repairs Insurance payment back funds returned	(\$74,442.74) \$8,064.74 \$89.29		12/23/2019	7/24/2020	At approx. 1:00 PM on Monday, 12/16/19, an automobile struck the north side of the Talking Book Library (EDAD 6172) and gas meter. The building had to be closed as a result of the gas meter damage. Initially it was due to gas leaking into the building. The gas was quickly disconnected but without the gas there was no way to adequately heat the building. Without het there is a risk of water and sprinkler lines freezing, causing irreparable damage to the library collection. Temporary gas lines are being installed on to provide use of two of the seven roof top units.	Completed
EM2018	University of Northern Colorado Boiler#2, Repair, Central Heating Plant Cancelled per UNC	(\$52,900.00) \$52,900.00		12/23/2019 1/2/2020	1/2/2020	Boiler # 2 at the UNC Central Heating Plant has developed leaks at a high percentage of the header plugs. The leaks began on July 7, 2019 and repairs were attempted. As known leaks were repaired, additional leaks appeared at adjacent header plugs. It is now to the point where all of the plugs should be permanently sealed. With Boiler # 2 inoperable, and Boiler #3 replacement as a capitol request, UNC hsd one functioning boiler to serve the campus, with no redundancy for peak load or additional malfunctions.	Completed
EM2019	Colorado Department of Public Safety ACM Remediation, Montrose Troop Office funds returned	(\$38,436.00) \$7,494.40		1/10/2020	5/27/2020	During a recent assessment and testing of the Montrose Troop Office for asbestos, mold, and water quality, the hygienist discovered friable materials above the dropped ceiling spaces. CDPS has removed all personnel from the area causing an interruption of emergency services to surroundina communities.	Completed

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EM2020	University of Denver - Anschutz Medical Campus Condensate Pipe Leak Vault 2 Anschutz	(\$108,975.00)		2/20/2020	6/16/2021	On the CU Anschutz campus, the campus thermal utility loop Vault #2 indicates a leak in a 1.5" condensate return line serving Building P30. The vault is being monitored and pumped as necessary to keep the water level down. Access to the Vault 23 manhole requires additional precautions due to the high temperatures and presence of water. To repair the leaks the street and driveway will need to be cut and replaced.	Completed
EM2021	Colorado School of Mines Sink Hole Parking Lot Q funds returned	(\$39,309.00) \$3,370.55		2/21/2020		A sink hole at the Parking Lot Q entrance is believed to have begun on the night of 1/31/20. CSM staff responded on the morning of 2/1/20. The two-foot deep sink hole was about 10-feet in diameter. The geotechnical firm of Ninyo and Moore was called for observation and a Mines machine operator provided backhoe investigation. Soft wet soils were found as far as the backhoe could reach. It was determined that heavier equipment was needed to further investigate the soils conditions and inform a repair strategy.	Completed
EM2022	Trinidad State Junior College Heating and Cooling Coils Replacement, Davis Building funds returned	(\$18,238.00) \$9,160.15		2/28/2020	6/30/2020	Over the weekend of December 13, 2019 the Davis Building (RM #203) heating controls failed causing the heat pump to fail and the coils to freeze. Repair requires heating and cooling coil replacement.	Completed
EM2023	Department of Human Services Water Fire Main Failure, DC Building, GJRC Funds returned	(\$62,638.00) \$14,411.64		3/2/2020	5/27/2020	At approximately 6:30 PM on the evening of Dec. 26, 2019 the 4-inch water fire main to the GJRC Development Center (HSGJ1127) failed. Due to the location of this leak, the water gushed undetected for approximately an hour. The local water utility was called to shut the water valve. The water had run unchecked for approximately 4-hours until the value was closed. The pipe failure was just outside door B150 and about 4-feet underground. The water was flowing out and upward from most of the concrete sidewalk joints as well as the joint between the sidewalk and building foundation. The water flooded 4 rooms and the fire sprinkler system is not functional. A fire watch is being performed until repair is completed.	Completed
EM2024	Pueblo Community College Repair Fremont Parking Lot Sinkhole Funds returned	(\$14,220.00) \$1,292.50		3/4/2020	8/3/2020	A 100 year old abandoned water pipe collapsed in late Fall 2019 creating a sinkhole in the parking lot. The affected area is approximately 10' x 12' and required that some parking spots be blocked off to prevent additional collapse and the risk of someone falling in the sinkhole. Approximately four years ago a similar issue occurred further west of the existing location; hence the OSA suggestion to completely correct the remaining portion of pipe to prevent future issues.	Completed
EM2025	Department of Personnel & Administration NC Safety and Fleet Protection Funds returned	(\$25,625.00) \$9,582.00		3/6/2020	5/20/2021	Since November 2019, North Campus State Fleet Management has experienced the theft of 5 vehicles. Four of these from the lot outside the gated segment. The 5th vehicle was stolen from a local vendor. There has been additional incidents of vehicle component theft over the past 3 plus years. In January 2020, a group of individuals broke into employee personal vehicles during the night shift. These individuals remained onsite for over 20 minutes (as captured on surveillance cameras) and showed no concern for being caught while car alarms sounded they broke windows and removed items from cars. It is not known if they were armed, their bold and carefree demeanor is of grave concern.	Completed
EM2026	Colorado Mesa University	(\$46,957.00)		3/20/2020	6/8/2020	In 2015, Boiler #1 of the Maverick Center at Colorado Mesa University failed when its heat	Completed

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	Replace Boiler at CMU Maverick Center Funds returned	\$4,269.00				exchanger cracked. This boiler has since been used for spare parts and has been cannibalized beyond repair. In April 2018, Boiler #4 experienced a similar fate bringing the operating capacity down to half of the designed capacity. On 2/5/2020, Boiler #2 had a controller fail and the pilot light refused to light. Currently the building is operating on one boiler (#3). On 2/11/2020, boiler #3 failed when its heat exchanger cracked but boiler #2 was able to start. Failure of this last boiler is eminent.	
EM2027	Colorado Department of Human Services MV: Water main break Funds returned	(\$24,794.00) \$0.77		4/24/2020	11/11/2020	An eight-inch diameter domestic water main feeding the east end of the Mount View campus experienced an unforeseen underground break. The approximately 3-inch hole in the pipe caused substantial flooding, with no additional property damage. It was quickly isolated, leaving buildings 54, 55, 56, 93, and 94 without water service or fire protection.	Completed
EM2028	Pueblo Community College GATC Domestic Hot Water Heater funds returned	(\$8,233.00) \$0.51		4/8/2020	6/30/2020	The domestic hot water heater serving the Gorisich Building (HEPV8120) failed, causing a large amount of water to collect in the Occhiato Theater. The water also caused an electrical transformer to fail.	Completed
EM2029	Colorado Department of Human Services Sewer Line Failure, GMYSC Funds returned	(\$35,343.14) \$4,325.45		4/8/2020	11/11/2020	On December 3, 2019, Grand Mesa Youth Services Center (GMYSC) (RM# HSGM2198) Western District Facilities Management was called to investigate a sewer smell in the Detention Education area. No immediately apparent leaks could be found. Several days later staff dug up the line just outside Detention Education and discovered the 1981 sewer line was leaking. A camera service was hired and it was discovered that the majority of the underground line no longer had the bottom portion of the sewer pipe. The leakage over time had worked its way directly through the concrete slab and up into the building above.	Completed
EM2030	Colorado School for the Deaf and Blind Parapet Wrap of the failing bricks/wall, Industrial Building Funds returned	(\$51,885.00) \$4,717.00		6/25/2020	3/9/2021	CSDB is starting to see bricks fall from the decorative upper ledge on the 1907 historic Industrial Building (EDDB2609). A majority of the mortar around the bricks is gone and freeze thaw is starting to push the loose bricks over the edge. This ledge is in similar condition on all sides of the building and is in very poor condition. Falling debris is a safety risk to passersby and persons entering this building. A temporary fence has been installed at ground level in the area where the first brick had fallen. This fence is also a safety risk for our blind and visually impaired population.	Completed
EM2031	Colorado Department of Human Services CMHIP Utility Tunnel Repair west of Bldg. 130 Funds returned	(\$40,048.00) \$1,454.78		6/4/2020	11/17/2020	On April 29, 2020 concrete debris was noted on the Utility Tunnel section West of Building 130 (HSSH2900). This section of tunnel has dropped approximately 4-inches. This drop is causing stress to the existing utilities lines, including steam, electricity, chilled water and ITS infrastructure which are mounted on the side wall of the tunnel. If the movement isn't stabilized these critical utilities will be fail.	Completed
EM2032	Department of Personnel & Administration Denver Capital Complex Vandalism Repair Fund increase	(\$100,000.00) (\$145,000.00)		6/15/2020 6/19/2020		Vandalism due to rioting starting on May 28, 2020 and continued for several days. The following 10 buildings have been damaged: Colorado State Capitol, Human Services Building, State Services Building, State Office Building, Annex Building, Legislative Services Building.	Open

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	Insurance funds addition		\$861,429.00			Centennial Building, Power Plant, Merrick Parking Garage and 1570 Grant Office Building. Parking lots and monuments on the Capitol grounds and Lincoln Park were also harmed. Damage includes broken windows and doors, graffiti, cracked pavers, broken monuments, severed parking gates, and damaged landscaping and irrigation. Currently there is plywood covering broken windows and doors. Several doors in order to maintain security have been covered with plywood and can no longer function as exits.	
EM2033	Pueblo Community College Ductless Mini Split Replacement, AB & MT buildings funds returned	(\$9,324.00) \$848.14		6/19/2020	7/21/2020	The building automation system for AB building (Risk # HEPV6100) and MT building (Risk #HEPV67) was sending temperature alerts of the excessive heat in the computer room. Upon investigation, it has been determined that both ductless mini-split cooling units serving the computer servers have failed and are in need of replacement to ensure that the equipment remains at an acceptable operating temperature. These computer rooms house the building electronic door access and HVAC automation controls.	Completed
EM2034	Pueblo Community College RTU Compressor Replacement, SJ Building funds returned	(\$14,469.00) \$14,469.00		6/30/2020	3/16/2021	During the week of June 1, 2020 a service call identified the evaporator compressor on the San Juan building (HEPV0065) rooftop unit (RTU) #1 supporting the Art, Welding and Facility departments has failed. The issue was discovered during a service call to fix building heating problems. The rooms are extremely warm and portable units and oscillating fans are being utilized to help cool the space until the necessary repairs can be made.	Completed
Totals Emergency Projects in FY2019/2020		(\$1,879,512.14)	\$1,258,626.78				
EMERGENCY FUNDS AVAILABLE		\$1,433,037.15					

F. STATE AGENCIES: FACILITY PLANNING STATUS REPORT

Listed on the following pages is the state agencies Facility Planning Status Report as of November 1, 2021.

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Department of Agriculture	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Broomfield Laboratory peer review of FPP, completed 2017.
State Fair			OSA/SPP-State Fair Master Plan, completed 2021 OSA/SPP-Vision Plan, Part 2, Modified to address master plan scope. Completion 2021 OSA/SPP-Vision Plan, Interim Report Part 1. Completed 2018.		ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP-Three Facility Assessments, completed 2019. OSA/SPP-Two Facility Assessments completed 2018. OSA/SPP-Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016.
Department of Corrections	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. Most recent OMP completed in 2000.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP. FPP for SCF Program Annex Building renovation, completed 2019. Under OSA/SPP review.	OSA/SPP-Basic Steps, completed 2021. Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019. Prison Utilization Study Update Final Report completed 2016.

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Department of Corrections (cont'd.)				<p>FPP for SCC Aging Population revised 2018. Withdrawn.</p> <p>FPP for CSP/DRDC Population Swap revised 2018. Under OSA/SPP review.</p> <p>FPP for DCC Perimeter Security Improvements revised 2018. Under OSA/SPP review.</p> <p>FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014.</p> <p>FPP for YOS Multi-Use Support Building, completed 2010.</p>	<p>Colorado Prison Utilization Study completed 2013.</p> <p>Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits last updated 2005.</p> <p>Proposed FPPs</p> <ul style="list-style-type: none"> • SCF Mental Health Tenant Improvements. • FCF Offender Gymnasium Expansion/Renovation.
Department of Education	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and establishing timetables based on projected construction needs.	CTBL and CSDB to determine timetable based on FMP.	
Administration					<p>OSA/SPP-Space Needs Study, completed 2021</p> <p>OSA/SPP-Basic Steps, completed 2021</p> <p>OSA/SPP-Space needs study of leased space at 201 E. Colfax Ave., 1580 Logan Street, and 6,000 E. Evans Ave, and 1560 Broadway, completed 2020.</p>
Colorado Talking Book Library (CTBL)					OSA/SPP-Space Needs Study, completed 2021.

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Colorado School for the Deaf and Blind (CSDB)		OMP completed in 2017, updated every 3 years.	FMP completed 2014, updated as projects completed.	FPP for Jones and Palmer Halls, completed 2015.	Facility Condition Audit, completed 2018.
Department of Health Care Policy and Financing	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021
Department of Higher Education	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	
Administration					OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021
History Colorado (HC)					OSA/SPP- ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP- ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005.
Department of Human Services	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. OPP Gilliam, 2018 DYS OPP for PVYSC, GMTSC, & ZPTSC, 2018. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016 OPP for Office of Behavioral Health	OSA/SPP and Agency establishing timetables based on projected construction needs. FMP, phase 1 of 3, North Central District Non 24/7, completed 2021.	Agency to determine timetable of additional FPP's based on FMP. OSA/SPP-FPP for Grand Junction alternate group home, completed 2019. DYC FPP for PVYSC, GMTSC, & ZPTSC, 2018.	OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Grand Junction Regional Center, Property Evaluation Report, completed 2019. <ul style="list-style-type: none"> Title Commitment, ALTA Land Survey, 2019 Appraisal Report, 2018 Mineral and Water rights Report, 2018 ROM Building Demolition Estimate, 2017 Limited Environmental Due Diligence Transactional Screen, 2017 Asbestos, lead Paint, & RBM's Assessment, 2017 Biological Resource report, 2017

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		(Wiche Study) completed in 2015			<ul style="list-style-type: none"> Existing Utility and Infrastructure Survey, 2017 CMHIP North Kitchen Study, completed 2020
		OPP Adams Youth Services Center, 2014	Portion of FMP funded in FY 19-20, ongoing.	OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019.	OSA/SPP-Grand Junction Regional Center analysis of site selections for group homes, completed 2018.
		OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016	DYS Facilities Master Plan, completed 2019	Gilliam FPP, completed 2019	OSA/SPP – Fitzsimons site capacity feasibility, completed 2016.
		OMP-DYS, draft, 2019.		OSA/SPP-FPP for Grand Junction, 3 group home sites, completed 2018.	Key findings from Veterans Community Living Center stake holder interviews, completed 2016
		OMP-CDHS, 2017			Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015.
				FPP & SMP, CMHIFL & CMHIFL completed 2017.	Colorado Veterans Community Living Centers Needs Assessment completed 2015.
				FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017	Colorado Regional Center Task Force and Utilization Study, completed 2014.
				FPP for Adams Youth Center, completed 2016.	Title II ADA surveys for 41 facilities, completed 2010.
				FPP for Institute Hawkins, completed 1999.	
Department of Labor and Employment	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Division of Vocational Rehabilitation space needs study, completed 2017

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Department of Local Affairs	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	FMP for Fort Lyon, submitted 2021, under OSA review.	Agency to determine timetable based on FMP.	OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019. Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018. Fort Lyon Supportive Residential Community, Annual Report, issued 2018.
Department of Military and Veterans Affairs	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014. Joint Forces Headquarters and Camp George West OPP, completed 2016.	OSA/SPP and Agency establishing timetables based on projected construction needs. Centennial Training Center Area Development Plan, updated 2018.	Agency to determine timetable based on FMP.	OSA/SPP-Basic Steps, completed 2021 Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015. Longmont Readiness Center – Facility Audit, completed in 2015. Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.
Department of Natural Resources Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021

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Department of Personnel and Administration	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs Capitol Complex Master Plan, Amendment #9, State Capitol Building Security Enhancements, 2021 Capitol Complex Master Plan Update, 2020. DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016, 2019, 2021 Capitol Complex Master Plan, completed 2014.	Agency to determine timetable of additional FPP's based on FMP. FPP for proposed Lincoln & Colfax Office Building, completed 2016	OSA/SPP-Design Guidelines for Office Space, completed 2021. OSA/SPP-Strategic Office Space Plan, completed 2021. OSA/SPP-OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-EV charging station cost analysis, completed 2019 OSA/SPP-Alta survey and title work for Lincoln and Colfax site including the adjoining State owned property, completion 2020. OSA/SPP-Annex and Centennial full renovation cost estimate, completion 2019. OSA/SPP-Camp George West utility master plan support evaluation for infrastructure improvements, completed 2019. OSA/SPP--Camp George West phase 2 ESA and material management plan, completed 2019. OSA/SPP--Camp George West ALTA survey and title search, completed 2019. OSA/SPP-Reduced scope estimate for Centennial Building renovation, completion 2019. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP program, policy, and procedure review, completed 2016. Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.

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STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Public Health and Environment	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Laboratory Space Needs Analysis, completed 2019. OSA/SPP-Newborn Screening, Serology, and Water Quality, feasibility study, completed 2019. OSA/SPP-Agency Space Needs Assessment for main campus, completed 2017. OSA/SPP-Laboratories office space plan for warehouse, completed 2016.
Department of Public Safety	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process.	Agency to determine timetable based on FMP.	OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Space needs study for Kipling Complex, completed 2018. OSA/SPP-Wildland Fire Logistics space needs program, completed 2018. Pueblo Communication Center & Troop Office staffing count, 2016
Department of Regulatory Agencies	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021
Department of Revenue	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
Department of Transportation Department of Transportation's R.O.W. construction is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021

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FACILITY PLANNING STATUS REPORT

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STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Offices of the Governor	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Office of Information Technology (OIT)		OSA/SPP and Agency reviewing available information			OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017.
Office of Economic Development and International Trade (OEDIT)		OSA/SPP and Agency reviewing available information			OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021
Colorado Energy Office (CEO)		OSA/SPP and Agency reviewing available information			OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021
Office of State Planning and Budgeting (OSPB)		OSA/SPP and Agency reviewing available information			OSA/SPP-OSPB Space Needs Assessment, completed 2018.

NOTES:

- PSP - Performance or Strategic Plan.
- OSA/SPP - Office of the State Architect, Statewide Planning Program.
- OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
- OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
- FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
- SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
- FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
- ESA - Environmental Site Assessment

G. STATE AGENCIES: PLANNING FUND STATUS REPORT

Listed on the following pages is the State Agency Planning Fund Status Report by Task Order as of November 1, 2021.

The Statewide Planning Program (SPP) manages the appropriated planning funds identified within the operating budget of the Office of the State Architect to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (OMP) or Facility Program Plans (FPP). The agencies are responsible for their Performance/Strategic Plans (PSP) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

In the spring of 2020, the Office selected five Statewide Planning Consultants (SPC) to provide, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreements and subsequent "Task Orders" are executed and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the SPC will work directly with the assigned state agency. The SPC will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the SPC consults on as part of the Capital Construction process.

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STATEWIDE PLANNING FUND ACCOUNT SUMMARY:

Appropriation	Amount	Date Opened	Date Closed
FY 15/16 Balance carried forward	\$892,073	7/1/2015	6/30/2018
FY 16/17 Planning Fund Appropriation	\$1,000,000	7/1/2016	6/30/2019
FY 17/18 Planning Fund Appropriation	\$1,000,000	7/1/2017	6/30/2020
FY 18/19 Planning Fund Appropriation	\$1,000,000	7/1/2018	6/30/2021
FY 19/20 Planning Fund Appropriation	\$1,000,000	7/1/2019	6/30/2022
FY 20/21 Planning Fund Appropriation	\$20,000	7/1/2020	6/30/2023
FY 21/22 Planning Fund Appropriation	\$20,000	7/1/2021	6/30/2024
<u>Total Appropriation</u>	\$4,932,073		
<u>Total Spent & Encumbered</u>	\$4,760,718		
<u>Balance Forward</u>	\$171,355		

STATEWIDE PLANNING FUND ACCOUNT DETAIL:

Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
1	Department of Personnel and Administration Planning Program Evaluation	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Complete
2	Department of Human Services Fitzsimons Campus Feasibility Study	\$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Complete
3	Department of Public Health and Environment Laboratory Building Office Space Planning	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan to convert warehouse to office space based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Complete
4	Department of Agriculture Broomfield Lab FPP review	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Complete

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5	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
6	Department of Public Health and Environment Main Campus Space Needs Analysis	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 sqft at the Main Campus at S. Cherry Creek Drive	Complete
7	Office of Information Technology Main Office Space Needs Analysis	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Complete
8	Department of Human Services GJRC Programming and Site Analysis	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Complete
9	Department of Labor and Employment CDLE Space Needs Study	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs based on growth, adjacency of programs, current space usage and anticipated changes to facility requirements.	Complete
10	Office of State Planning and Budgeting OSPB Office Space Analysis	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Complete
11	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
12	Department of Human Services GJRC Facilities Assessment	\$174,074	6/29/2017	1/21/2020	To support the sale, the campus buildings, infrastructure and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement and to summarize infrastructure modifications for to enable sale.	Complete
13	Department of Public Safety Kipling Complex Space Analysis	\$52,658	6/29/2017	3/19/2019	Analyze current and projected space need for all the programs at the Kipling Campus. Summarize growth, space needs and adjacencies to support future requests for additional space.	Complete
14	Department of Public Safety	\$22,560	6/29/2017	2/15/2019	Review program elements and analyze the effectiveness	Complete

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	Wildland Fire Logistics Space Analysis				of current space, site and operations. Establish future operational needs and projected growth to support future requests for changes to space.	
15	Department of Agriculture State Fairgrounds Master Vision Plan	\$0	7/12/2017	7/3/2018	Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193	Complete
16	Department of Agriculture State Fairgrounds Master Vision Plan	\$279,024	8/4/2017	9/14/2021	Identify, assess and document existing buildings that supports the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Complete
17	Department of Personnel and Administration 1313/1375 Facility Cost Estimating	\$64,120	12/1/2017	6/27/2018	Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Complete
18	Department of Personnel and Administration Camp George West Infrastructure Analysis	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY 18.	Complete
19	Department of Human Services G.J. Group Home Facility Program Plans	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Complete
20	Department of Personnel and Administration Building Deficiency Analysis	\$28,030	2/23/2018	6/25/2019	Analyze sub basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Complete

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21	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
22	Department of Revenue Annex Building Space Planning	\$86,200	5/1/2018	4/13/2019	Space needs analysis at 1375 Sherman Street for DOR programs located there.	Complete
23	Department of Human Services GJRC Title Work, Building Material Testing	\$123,426	6/6/2018	1/21/20	Preparation of materials for pending sale. Titlework, additional building material testing, plat map, utility mapping, easements.	Complete
24	Department of Public Health and Environment State Laboratory Space Needs Analysis	\$216,180	6/6/2018	6/25/2019	Detailed space inventory and program organization for the State Lab building and lease space for the Department.	Complete
25	Department of Personnel and Administration CGW Environmental Testing and Materials Management Plan	\$109,095	8/14/2018	7/29/2020	Testing of soil and material management plan for upcoming utility construction.	Complete
26	Department of Human Services GJ Group Home FFP alternative	\$51,352	8/14/2018	6/25/2019	Alternative FPP for the group homes in Grand Junction that should provide a lower cost construction option.	Complete
27	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$100,000	9/14/2018	10/22/2019	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
28	Department of Public Health and Environment Newborn, Serology and Water Quality Lab Feasibility Study	\$41,590	10/30/2018	11/13/2019	Analyze the program needs for the new labs as a result of new legislation and develop conceptual plans for recommendation.	Complete
29	Department of Revenue State Capitol Annex Building Space Needs Study	\$29,830	12/7/2018	10/22/2019	Added analysis of expanded programs at additional locations. Provide test fit recommendations.	Complete
30	Department of Personnel and Administration Centennial Bldg Drainage & Structural Capacity Evaluations	\$40,921	12/31/2018	3/18/2020	Analyze and recommend improvements for remedies to site flooding and perform structural analysis for high-density storage loading.	Complete
31	Department of Agriculture State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments	\$65,978	3/26/2019	3/18/2020	Conduct and report on the Facility Condition Assessment of various facilities at the State Fairgrounds.	Complete
32	Department of Agriculture State Fairgrounds ALTA Survey and Existing Site Analysis	\$111,529	3/26/2019	3/18/2020	Perform an ALTA survey for the 102 acre State Fairgrounds and provide a drainage and stormwater study.	Complete

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33	History Colorado El Pueblo Museum and Warehouse ALTA Survey and Existing Site analysis	\$71,138	4/15/2019	6/28/2021	Perform an ALTA survey for the El Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and stormwater plan.	Complete
34	Department of Public Health and Environment Lab Space Needs Study	\$37,392	4/15/2019	1/21/2020	Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab.	Complete
35	Department of Personnel and Administration Centennial Building Limited Renovation Cost Estimate	\$24,660	5/15/2019	3/18/2020	Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space.	Complete
36	Department of Education Space Needs Study	\$106,680	6/4/2019	7/29/2020	Conduct operational interviews, tour CDE leased spaces, document and analyze the results of the interviews, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies.	Complete
37	Department of Personnel and Administration Lincoln & Colfax Site ALTA Survey and Title Work	\$27,973	10/3/2019	2/1/2021	Provide an ALTA survey and title report for the State property located at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550 and 1525 Sherman St.	Complete
38	Department of Personnel and Administration Monthly Update and Planning Investigations	\$100,000	10/3/2019	6/28/2021	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis.	Complete
39	Department of Personnel and Administration EV Charging Station Assessment and Probable Costs	\$36,652	11/1/2019	4/28/2020	Provide an estimated cost to install Electric Vehicle (EV) stations at various locations to support the ability for Fleet to add electric vehicles in the future.	Complete
40	Department of Personnel and Administration DPA ALTA Survey	\$17,820	12/16/2019	6/28/2021	Parcel ALTA Survey for 1575, 1540, 1544 and 1550 Lincoln Street for the use in any future transaction, lease or sale.	Complete
41	Department of Personnel and Administration Facility Documentation	\$190,675	3/7/2020	9/14/2021	Photo document facilities that were modified for temporary use for needs related to pandemic response	Complete
42	Department of Agriculture State Fair, Phases 3-5 Masterplanning	\$350,086	5/20/2020		The last three phases of a facilities master plan for the State Fairgrounds. Plan will lay out a long term strategy for developing and managing the State Fairgrounds in Pueblo.	Open
43	Department of Health Care Policy & Financing	\$82,446	1/25/2021	9/14/2021	Provide a Space Needs Analysis to assist the	Complete

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	HCPF Space Needs Study				Study calculate their space requirements based on a new post-Covid work strategy.	
44	Department of Personnel and Administration Multi-Agency Space Needs Studies	\$246,220	1/29/2021		Provide Space Needs Studies for multiple agencies within the Capital Complex to assist the agencies with calculating their space requirements based on new post-Covid work strategies.	Open
45	Department of Personnel and Administration DPA Master Space plan	\$297,266	3/10/2021	9/14/2021	Provide a Strategic Office Space Plan for state agencies to validate the office space reduction possible, post-Covid, by employing new normal workplace strategies, examine the leasing process, and investigate agency co-location opportunities.	Complete
46	Department of Personnel and Administration DPA Design Guidelines for Office Space	\$278,520	3/17/2021		Develop Design Guidelines for state agencies establishing state recommendations for space utilization for designing remodeled or new office space. The guidelines further develop the new work strategies for state office space identified in the Strategic Office Space Plan for return to work post-Covid.	Open
47	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$103,039	3/19/2021		Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Open
48	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$187,715	3/19/2021		Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Open
49	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$47,342	3/19/2021		Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Open
50	Department of Personnel and Administration Multi-Agency Test Fits	\$16,764	3/19/2021		Provide space plan "test fits" for multiple agencies within the Capitol Complex.	Open
51	Department of Personnel and Administration DPA Monthly Update and Planning Investigations	\$70,000	5/5/2021		Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis.	Open
52	Department of Personnel and Administration	\$53,229	4/7/2021		Provide additional narratives for the Strategic	Open

DPA Master Space Plan Additional Narratives

Office Space Plan beyond the original described scope of work.

53	Department of Personnel and Administration Gen. Scoping, Monthly Updates, SOSP Tracking	\$77,000	9/30/21	Update and report on planning activity at state agencies monthly. Provide scoping service for State agencies on an as-needed basis. Track updates required to the Strategic office Space Plan.	Open
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H. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus an additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance project (CM) requests submitted by and prioritized by each state agency and institution of higher education with dollar amounts by fiscal year. The CC/CR and CM list are on separate tables.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. (The Colorado Department of Higher Education reviews, approves and recommends each institution's capital construction/capital renewal five-year plan and they are listed here for informational purposes only). Concurrently, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the Office of the State Architect (OSA) as part of the annual budget submission process. Current-year project requests and associated out-year project phases were verified on site by the OSA and were recommended as listed to the Governor's Office of State Planning and Budgeting. (Refer to Sections II – A, B and C) Reference information is: Cash refers to Section III – A, CR refers to Section III – B, and CC refers to Section III – C.

Controlled Maintenance Five Year Plans are comprised of existing facility deficiencies (for state owned general funded and academic buildings) that address maintenance needs and have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education. Controlled maintenance five-year plans are rolling-plans and vary from year-to-year dependent on aging building and infrastructure deterioration and funding history. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases as listed in the five-year plans were verified on site by the OSA and are recommended as listed to the Governor's Office of State Planning and Budgeting and the Capital Development Committee. (Refer to Section II - E)

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 CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

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CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0

DEPARTMENT OF AGRICULTURE- STATE FAIR

CAPITAL CONSTRUCTION									
CR - 1	Palace of Agriculture, Replace Roof, HVAC and Windows		CCF	\$0	\$5,278,877				
	Creative Art Building Code, ADA, and Environmental Updates		CCF	\$0		\$2,500,000			
Capital Construction Five Year Plan Total									\$7,778,877

DEPARTMENT OF CORRECTIONS

CAPITAL CONSTRUCTION									
CR - 2	AVCF, Utility Water Lines Replacement		CCF	\$0	\$9,539,209				
CR - 3	ECCPC, Repair One Water Tank and Replacement One Water Tank		CCF	\$0	\$5,349,710				
	SCF, Kitchen Renovation and Building Repairs		CCF	\$0	\$2,800,000	\$42,546,904			
CR - 4	AVCF, Electronic Security System Replacement		CCF	\$0	\$3,520,144				
CR - 7	AVCF, Shower and Toilet Room Improvements		CCF	\$0	\$12,402,937				
CR - 8	BVCF, Sanitary Sewer Line Replacement		CCF	\$0	\$2,324,904				
CR - 10	CSP, Electronic Security System Replacement		CCF	\$0	\$4,696,314				
	DWCF, Support Building Roof Replacement		CCF	\$0	\$2,225,500				
CR - 11	ECCPC, Electrical Distribution Infrastructure Replacement		CCF	\$0	\$14,764,340				
CR - 12	FCF, ADA Deficiencies Repairs		CCF	\$0	\$6,055,136				
CR - 13	SCF Programs Annex Building Renovation		CF	\$0		\$3,908,435			
	DRDC Fire Alarm Replacement		CCF	\$0		\$2,730,000			
	DWCF Fire Alarm Replacement		CCF	\$0		\$2,938,600			
	DRDC Electronic Security System Replacement		CCF	\$0		\$4,251,600			
	DRDC and DWCF Exterior Hot & Chilled Water Underground Piping Replacement		CCF	\$0		\$7,800,000			

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
	CDOC New Pharmacy		CCF	\$0		\$8,500,000			
	FCF Electrical Replacement		CCF	\$0		\$18,800,000			
	CDOC New Infirmary		CCF	\$0		\$19,200,000			
	CDOC Canteen Central Warehouse		CF	\$0			\$14,200,000		
	DWCF New Chapel Building		CF	\$0			\$3,800,000		
	DRDC Generator Replacement		CCF	\$0			\$2,281,700		
	FCF Clinic Expansion		CCF	\$0			\$5,200,000		
	SCF Electronic Security System Replacement		CCF	\$0			\$10,998,400		
	FCF Programs and Education Expansion		CF	\$0				\$3,822,100	
	TCF Programs Building Addition		CF	\$0				\$3,782,800	
	FCF Offender Gymnasium Expansion/Renovation		CF	\$0				\$3,355,100	
	CTCF Primary Electrical System Improvements		CCF	\$0				\$14,016,200	
	CTCF Buildings 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0				\$14,444,200	
	FCF Cellhouse 6 Renovation		CCF	\$0				\$16,768,300	
	CTCF Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0				\$31,756,100	
	BVCF Main Entry Checkpoint		CCF	\$0					\$1,206,800
	LCF Generator Replacement		CCF	\$0					\$3,868,800
	CTCF Perimeter Security Improvements		CCF	\$0					\$4,350,600
	CTCF Cellhouse 3 Renovations		CCF	\$0					\$14,646,800
	DCC Perimeter Security		CCF	\$0					\$8,430,000
	BVCF Tinsley Education Building Renovation		CF	\$0					\$3,000,000
	CTCF Expand Gymnasium		CF	\$0					\$2,130,500
	LVCF Perimeter Improvements and Main Entry Expansion		CCF	\$0					\$1,691,900
	TCF New Armory		CCF	\$0					\$573,300
Capital Construction Five Year Plan Total									\$338,677,333

DEPARTMENT OF EDUCATION

CAPITAL CONSTRUCTION

CC - 4	State Office Building, Room 101, Board Room Renovation		CCF	\$0	\$1,774,654				
Capital Construction Five Year Plan Total									\$1,774,654

COLORADO SCHOOL OF DEAF AND BLIND (CDE)

CAPITAL CONSTRUCTION

	Renovation of West Hall		CCF	\$0	\$10,000,000				
	Renovation of the Adams Building		CCF	\$0			\$4,000,000		

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
	Renovation of the EEC Building		CCF	\$0				\$2,500,000	
	Renovation of the Steam Plant		CCF	\$0					\$10,000,000
Capital Construction Five Year Plan Total									\$26,500,000

COLORADO TALKING BOOK LIBRARY (CDE)
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total \$0

DEPARTMENT OF HUMAN SERVICES
CAPITAL CONSTRUCTION

Cash - 3	DRCO Depreciation Funded Capital Improvements		Cash	\$0	\$1,037,372				
CC - 2	Institute Facility Modernization, Denver Metro Area and CMHIP		CCF	\$0	\$28,545,182	\$73,639,340	\$809,084,715		
CC - 3	OBH Suicide Risk Mitigation		CCF	\$0	\$5,123,993				
CC - 5	Career Tech at DYS Commitment Facilities		CCF	\$0	\$11,951,330	\$12,283,974	\$13,051,385		
CR - 6	Campus Utility Infrastructure Upgrade, CMHIFL	2002-108P01	CCF	\$8,935,147	\$19,114,483	\$11,410,960			
CC - 6	CMHIP Kitchen Improvements		CCF	\$0	\$20,450,520				
CC - 7	DYS Transitional Housing		CCF	\$0	\$1,002,281				
CC - 8	Gilliam YSC Replacement and Training Center		CCF	\$0	\$4,827,171	\$3,334,360	\$51,339,131		
CC - 9	Grand Mesa YSC and Platte Valley YSC Separation of Use		CCF	\$0	\$2,812,095	\$13,123,679	\$20,997,887		
CC - 10	OBH Transitional Housing		CCF	\$0	\$2,351,663				
CC - 11	Visitation Centers at Three DYS Campuses		CCF	\$0	\$3,239,873				
CR - 14	Campus Utility Infrastructure Upgrade, CMHIP		CCF	\$0	\$10,682,004	\$14,855,131	\$16,794,360		
CR - 15	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP	2021-003P21	CCF	\$12,196,140	\$17,559,780	\$26,699,630			
	Veterans Community Living Centers, Facility Program Plan		CCF	\$0		\$740,000			
	Zebulon Pike Youth Service Center Site Improvements and Parking		CCF	\$0		\$1,300,000			
	CDHS Satellite Office building on the WRRC Campus		CCF	\$0		\$3,134,426			
	Infrastructure Upgrades at Three DYS Facilities		CCF	\$0		\$4,190,051	\$41,549,042		
	Renovation of Old Ft. Logan Geriatric Unit for Civil Bed Capacity		CCF	\$0		\$4,844,394			

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
	DYS Trauma-Responsive Homelike Youth Centers Modernization		CCF	\$0		\$13,434,932	\$12,000,000	\$4,000,000	
	DYS Grand Mesa Youth Services Center Upgrades		CCF	\$0			\$4,908,067	\$23,249,114	\$20,891,633
	Ridge View Conversion FPP		CCF	\$0				\$730,725	
	VCLC		CCF	\$0				\$1,200,000	\$5,000,000
	Fitzsimons/Homelake/McCandless/Rifle								
	DYS Platte Valley Youth Services Center Upgrades		CCF	\$0				\$6,236,221	\$19,933,527
	DRCO Capital Improvements		CCF	\$0					\$1,100,000
Capital Construction Five Year Plan Total									\$1,363,754,431

DEPARTMENT OF LOCAL AFFAIRS - FORT LYON
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total \$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
CAPITAL CONSTRUCTION

Joint Forces Headquarters (JFHQ) Facility in Centennial, Colorado		CCF	\$0		\$550,000	\$5,500,000		
		FF	\$0		\$1,600,000	\$16,000,000		\$1,500,000
Pueblo Readiness Center and Field Maintenance Shop		CCF	\$0		\$750,000			
Camp George West		CCF	\$0		\$32,000,000			
Field Artillery Readiness Center	2022-012P21	CCF	\$614,750		\$6,052,250			
		FF	\$1,844,250		\$20,641,750		\$1,910,000	
Construct New Field Maintenance Shop (FMS), Pueblo		FF	\$0				\$1,950,000	
Construct New Mountain Readiness Center		CCF	\$0					\$650,000
		FF	\$0					\$1,950,000
Capital Construction Five Year Plan Total								\$91,054,000

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST
CAPITAL CONSTRUCTION

Repair/Replace Site Asphalt		CCF	\$0	\$2,444,921	\$2,444,922	\$2,444,922
Capital Construction Five Year Plan Total						\$7,334,765

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS
CAPITAL CONSTRUCTION

CC - 1	Statewide Footprint Reduction		CCF	\$0	TBD	TBD		
	Infrastructure Assesment & Repairs		CCF	\$0			\$17,843,900	
Capital Construction Five Year Plan Total								\$17,843,900

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING									
CAPITAL CONSTRUCTION									
	Capitol HVAC Repair/Replace		CCF	\$0	\$7,307,976	\$3,413,231	\$3,413,231	\$3,470,980	
Capital Construction Five Year Plan Total									\$17,605,418
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT									
CAPITAL CONSTRUCTION									
	Laboratory Services Division Redundant Generator		CCF	\$0		\$750,000			
	Denver Air Tech Center		CCF	\$0		\$10,000,000			
	Bonita Peak Water Treatment Plant		CF	\$0				\$2,000,000	
	Bonita Peak Water Treatment Plant		FF	\$0				\$18,000,000	
	Laboratory Building Renovation		CCF	\$0				\$10,000,000	
Capital Construction Five Year Plan Total									\$40,750,000
DEPARTMENT OF PUBLIC SAFETY									
CAPITAL CONSTRUCTION									
	C0-Habitation of Evidence for CSP with CBI Arvada		CCF	\$0		\$45,000,000			
	Addition of Modernized Cadet Wing and Commercial Kitchen CSP Academy		CCF	\$0			\$25,000,000		
	Construction of New Facility for Wildland Fire Group, Ft. Collins		CCF	\$0				\$75,000,000	
	Relocation of CSP Communications Center from 700 Kipling		CCF	\$0					\$10,000,000
	Renovation of Buildings 59 and 60		CCF	\$0					\$15,000,000
Capital Construction Five Year Plan Total									\$170,000,000
HISTORY COLORADO									
CAPITAL CONSTRUCTION									
Cash - 2	Community Museum Preservation		Cash	\$0	\$385,000				
Cash - 2	Georgetown Loop Railroad Preservation Projects		Cash	\$0	\$385,000				
CR - 5	Grant-Humphreys Mansion, Exterior Life Safety Repairs and Rehabilitation		CCF	\$0	\$4,043,639				
	Facilities Master Plan		CCF	\$0		\$500,000			
	Collections Storage Facility		CCF	\$0		\$10,000,000			
			CF	\$0		\$8,000,000			

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
	Fort Garland's Commandant's Quarters Geothermal Heating		CCF	\$0			\$250,000		
	Georgetown Loop Railroad Devil's Gate Bathroom Expansion and Plaza Restoration		CCF	\$0				\$815,000	
Capital Construction Five Year Plan Total									\$24,378,639

OFFICE OF INFORMATION TECHNOLOGY
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total **\$0**

Total CC Request by Fiscal Year for State Agencies	\$211,551,087	\$447,868,568	\$1,062,812,840	\$259,295,662	\$125,923,860
					\$2,107,452,017

ADAMS STATE UNIVERSITY

CAPITAL CONSTRUCTION

Central Technology Renovation/Addition		CCF	\$0	\$7,633,103				
		CF	\$0	\$77,102				
Facilities Services Center Replacement		CCF	\$0	\$18,758,534				
		CF	\$0	\$189,480				
Fine Arts Building Renovation		CCF	\$0		\$19,278,437			
Community Partnerships Building Renovation		CCF	\$0			\$2,750		
Nielsen Library Renovation		CCF	\$0				\$32,670,000	
Planetarium Renovation		CCF	\$0					\$2,090,000
Capital Construction Five Year Plan Total								\$80,699,406

ARAPAHOE COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total **\$0**

AURARIA HIGHER EDUCATION CENTER

CAPITAL CONSTRUCTION

Campus-wide Building Envelope and Energy Code Degiciencies		CCF	\$0	\$22,147,382				
Auraria Campus Safety Center		CCF	\$0		\$21,032,281			
Campus-wide Capital Renewal Project D: Critical ADA, Life Safety, Code, and Building Function Projects		CCF	\$0		\$23,379,072			

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
	Campus-wide Shared Building Classroom, Lounge and Restroom Renovation Project		CCF	\$0			\$47,122,375		
	Arts Facilities: King Center Performance Arts Center Renovation and Expansion		CCF	\$0			\$58,741,070		
	AHEC Central Services Complex		CCF	\$0				\$17,250,000	
	Arts Facilities: Visual Arts Building Renovation		CCF	\$0				\$32,301,403	
	Auraria Early Learning Center		CF	\$0					\$17,500,000
	Auraria Campus Physical Education/Events Center		CCF	\$0					\$72,228,000
Capital Construction Five Year Plan Total									\$311,701,583

COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY

CAPITAL CONSTRUCTION

North Quad Remodel		CCF	\$0	\$1,998,685					
Renovation, Bldg 905		CCF	\$0				\$5,850,000		
Renovation of and addition to Bldg 758		CCF	\$0						\$15,750,000
Capital Construction Five Year Plan Total									\$23,598,685

COLORADO MESA UNIVERSITY

CAPITAL CONSTRUCTION

Replace Robinson Theater		CCF	\$0	\$39,454,194					
		CF	\$0	\$4,432,562					
Maverick Center Renovation and Expansion		CCF	\$0	\$38,026,716					
		CF	\$0	\$4,272,189					
Electrical and Computer Engineering Building		CCF	\$0	\$21,029,766					
		CF	\$0	\$2,362,632					
Energy Independence		CCF	\$0	\$6,785,071					
		CF	\$0	\$762,283					
Student Parking Garage		CCF	\$0	\$22,842,301					
		CF	\$0	\$2,566,265					
Capital Construction Five Year Plan Total									\$142,533,979

COLORADO SCHOOL OF MINES

CAPITAL CONSTRUCTION

Subsurface Frontiers Building	2020-030P19	CCF	\$1,856,741	\$18,143,259					
		CF	\$9,369,018	\$159,070,288					
Arthur Lakes Library Renovation		CCF	\$0	\$12,000,000					
		CF	\$0	\$3,000,000					
Capital Construction Five Year Plan Total									\$192,213,547

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
COLORADO STATE UNIVERSITY - FORT COLLINS									
CAPITAL CONSTRUCTION									
	Clark Building Renovations and Additions		CCF	\$0	\$38,927,539	\$37,480,741			
			CF	\$0	\$30,000,000	\$25,000,000			
	ARDEC		CCF	\$0	\$11,907,013	\$6,431,078			
			CF	\$0		\$3,756,000			
	CSU Anatomy-Zoology Building		CCF	\$0	\$18,200,336	\$12,381,896			
			CF	\$0		\$6,263,831			
	NWC COP Lease Payments		CCF	\$45,427,501	\$17,496,791	\$17,499,348	\$17,501,131	\$17,501,006	\$17,496,631
	Glover Building Replacement		CCF	\$0		\$41,265,000			
			CF	\$0		\$42,735,000			
	Main Campus Infrastructure Upgrades		CCF	\$0			\$13,568,909		
			CF	\$0			\$14,122,743		
	Biomedical Discovery Center		CCF	\$0				\$36,252,000	
			CF	\$0				\$37,948,000	
	Engineering Research Center Renovation		CCF	\$0					\$27,820,000
	San Luis Valley Research Station Renovation and Additions		CCF	\$0			\$7,950,000		
	Education Building Renovation, 2 phases		CCF	\$0					\$24,717,000
	District Heating Plant #1 Replacement		CCF	\$0			\$22,260,000	\$22,260,000	
Capital Construction Five Year Plan Total									\$568,741,993

COLORADO STATE UNIVERSITY - PUEBLO									
CAPITAL CONSTRUCTION									
	Art/Music Building Renovation		CCF	\$0	\$18,864,450				
			CF	\$0	\$190,550				
	Administration Building Renovation		CCF	\$0		\$15,805,350			
			CF	\$0		\$159,650			
	Physical Plant Heat Plant Renovation		CCF	\$0			\$14,500,000		
			CF	\$0			\$150,000		
Capital Construction Five Year Plan Total									\$49,670,000

COMMUNITY COLLEGE OF AURORA									
CAPITAL CONSTRUCTION									
	New Classroom Building		CCF	\$0		\$20,797,495			
	Administrative Building Renewal		CCF	\$0		\$8,890,919			
	Renovation of Student Center		CCF	\$0			\$6,469,455		
	Renovation of Classroom Building		CCF	\$0				\$10,951,468	
	Renovation of Fine Arts Building		CCF	\$0					\$4,867,533
Capital Construction Five Year Plan Total									\$51,976,870

COMMUNITY COLLEGE OF DENVER

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
CAPITAL CONSTRUCTION									
	Boulder Creek Health Education Center of Excellence	2018-028P21	CCF	\$13,227,592	\$21,080,133				
			CF	\$2,519,541	\$1,857,988				
Capital Construction Five Year Plan Total									\$22,938,121

FORT LEWIS COLLEGE

CAPITAL CONSTRUCTION									
	Berndt 300's Capital Renewal		CCF	\$0	\$4,200,399				
			CF	\$0	\$221,074				
	Outdoor Classrooms		CF	\$0	\$400,000				
	Reed Library Expansion and Renovation		CCF	\$0		\$2,500,000	\$20,000,000	\$1,500,000	
			CF	\$0		\$1,000,000			
	New Theater Building		CCF	\$0			\$3,500,000	\$10,750,000	
			CF	\$0				\$10,750,000	
	Noble Hall Reconstruction and Classroom Improvments		CCF	\$0			\$2,000,000	\$7,000,000	
			CF	\$0				\$1,000,000	
	Bermdt Hall 200's and 2000's Improvements		CCF	\$0				\$2,000,000	\$7,000,000
			CF	\$0					\$1,000,000
	Bermdt Hall 100's Improvements		CCF	\$0					\$4,000,000
			CF	\$0					\$200,000
Capital Construction Five Year Plan Total									\$79,021,473

LAMAR COMMUNITY COLLEGE

CAPITAL CONSTRUCTION									
	Capital Renewal Project-LCC Bowman		CCF	\$0	\$3,944,152	\$5,850,030			
	Indoor Practice Arena and Horse Stall Expansion		CCF	\$0		\$1,915,746			
	Betz Technology Center Renovation		CCF	\$0		\$1,925,230			
	Trustees Building Renovation		CCF	\$0		\$2,037,185	\$7,124,950	\$1,018,592	
Capital Construction Five Year Plan Total									\$23,815,885

METROPOLITAN STATE UNIVERSITY OF DENVER

CAPITAL CONSTRUCTION									
	Health Institute		CCF	\$0	\$7,706,993	\$79,530,952			
			CF			\$1,472,574	\$7,219,334	\$1,109,017	
	Classroom to Career Hub (C2 Hub)		CCF	\$0	\$15,215,574				
			CF	\$0	\$1,709,425				
	Aviation and Aerospace Building		CCF	\$0			\$84,000,000		
	Cyber Innovation Center		CCF	\$0				\$84,000,000	
Capital Construction Five Year Plan Total									\$281,963,869

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
MORGAN COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									
	Agriculture Business Incubator		CF	\$0		\$5,257,560			
	Science and Technology Facility Expansion		CCF	\$0			\$1,490,000	\$7,600,000	\$4,900,000
			CF	\$0			\$500,000	\$1,000,000	\$500,000
	Renovate Cottonwood and Aspen Halls		CCF	\$0			\$1,500,000	\$2,500,000	\$2,330,000
			CF	\$0			\$250,000	\$500,000	\$250,000
	Viticulture & Enology Program Renovation		CCF	\$0			\$500,000	\$500,000	
			CF	\$0			\$250,000	\$1,350,000	
	New Conference and Performing Arts Center		CCF	\$0			\$500,000	\$1,000,000	\$500,000
			CF	\$0			\$1,100,000	\$6,000,000	\$2,713,000
	Construct new Bennett Center in Bennett, CO		CCF	\$0					\$1,500,000
			CF	\$0					\$500,000
Capital Construction Five Year Plan Total									\$44,990,560

NORTHEASTERN JUNIOR COLLEGE									
CAPITAL CONSTRUCTION									
	Applied Technology Campus Expansion and Remodel		CCF	\$0	\$11,500,000	\$3,650,000			
			CF	\$0	\$1,075,000	\$500,000			
	Consolidation of Physical Plant Spaces		CCF	\$0		\$450,000	\$450,000	\$3,471,572	
	Redevelop North Campus Athletic Field		CCF	\$0			\$2,274,242		
	Build New Equine Facility		CCF	\$0				\$13,974,400	
			CF	\$0				\$700,000	
	Student Centric/Campus Centric Administrative Building		CCF	\$0					\$12,268,410
	New Residence Hall		CF	\$0					\$8,267,406
Capital Construction Five Year Plan Total									\$58,581,030

OTERO JUNIOR COLLEGE									
CAPITAL CONSTRUCTION									
	Allied Health Academic Building		CCF	\$0		\$13,125,000			
	McBride Hall Remodel/Renovation		CCF	\$0			\$7,500,000		
	Agricultural Science Building		CCF	\$0					\$14,625,000
Capital Construction Five Year Plan Total									\$35,250,000

PIKES PEAK COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
	First Responder Emergency Education Complex		CCF	\$0	\$33,395,759				
			CF	\$0	\$2,923,718				
	New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus)		CCF	\$0		\$40,320,075			
			CF	\$0		\$3,529,925			
	Facility Maintenance Building (Centennial Campus)		CCF	\$0			\$4,248,090		
			CF	\$0			\$371,910		
	Teller County Outdoor Leadership		CCF	\$0				\$5,057,250	
			CF	\$0				\$442,750	
Capital Construction Five Year Plan Total									\$90,289,477

PUEBLO COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Dental Hygiene Growth / Expansion Project		CCF	\$0	\$6,300,000					
Medical Technology Renovation		CCF	\$0	\$600,000					
Capital Construction Five Year Plan Total									\$6,900,000

RED ROCKS COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Construction Tech Building Renovation		CCF	\$0			\$16,260,930			
		CF	\$0			\$5,420,310			
Renovation Arvada Cafeteria Building for Science and Health		CCF	\$0		\$7,379,190				
		CF	\$0		\$1,844,798				
Construction Technology Building		CF	\$0		\$2,120,000				
Replace Annexes with Pre-engineered Metal Shop Building		CF	\$0		\$1,590,000				
Replace/expand Campus Grounds Equipment Storage Garage		CF	\$0			\$371,000			
Lakewood East End Space Planning		CF	\$0				\$2,120,000		
Lakewood South Side Bridge and Adjacent Corridor Space Planning		CF	\$0						\$1,272,000
Capital Construction Five Year Plan Total									\$38,378,228

TRINIDAD STATE JUNIOR COLLEGE

CAPITAL CONSTRUCTION

Freudenthal Library Renovation	2017-057P21	CCF	\$6,276,339	\$1,165,125					
Capital Construction Five Year Plan Total									\$1,165,125

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
UNIVERSITY OF COLORADO - BOULDER									
CAPITAL CONSTRUCTION									
	Hellems Building Renovation	2004-120P21	CCF	\$14,575,698	\$10,868,038	\$10,867,541			
			CF	\$21,863,547	\$16,302,057	\$16,301,312			
	Guggenheim Capital Renovation		CCF	\$0	\$12,077,829				
			CF	\$0	\$18,116,744				
	Mackey Auditorium		CCF	\$0	\$8,349,469	\$6,154,234	\$6,154,358		
			CF	\$0	\$12,524,204	\$9,231,351	\$9,231,538		
	Economics Building Renovation		CCF	\$0		\$639,630	\$5,971,081		
			CF	\$0		\$959,445	\$8,956,621		
	Henderson Museum Renovation		CCF	\$0		\$669,024	\$7,920,441		
			CF	\$0		\$1,003,536	\$11,880,662		
	Duane Physics Building		CCF	\$0			\$5,957,315	\$44,580,705	\$65,363,262
			CF	\$0			\$7,281,163	\$54,487,528	\$79,888,431
	Norlin Library		CCF	\$0			\$4,152,348	\$14,302,577	\$27,682,364
			CF	\$0			\$5,075,091	\$17,480,927	\$33,834,000
	Academic Classroom and Laboratory Building		CCF	\$0				\$2,803,675	\$40,060,182
			CF	\$0				\$3,426,714	\$48,962,445
Capital Construction Five Year Plan Total									\$629,517,842
UNIVERSITY OF COLORADO - COLORADO SPRINGS									
CAPITAL CONSTRUCTION									
	Engineering Building Renovation (EAS)		CCF	\$0	\$15,117,712	\$22,572,146			
Capital Construction Five Year Plan Total									\$37,689,858
UNIVERSITY OF COLORADO - DENVER									
CAPITAL CONSTRUCTION									
	CU Denver Building Infrastructure Replacement and Renovation		CCF	\$0	\$25,883,686				
			CF	\$0	\$9,094,268				
	Engineering Building		CCF	\$0	\$14,643,751	\$34,753,948	\$10,476,907		
			CF	\$0	\$5,145,101	\$12,210,847	\$3,681,075		
	Integrated Health Instructional Lab Wing		CCF	\$0		\$21,840,119			
			CF	\$0		\$7,673,555			
Capital Construction Five Year Plan Total									\$145,403,257
UNIVERSITY OF NORTHERN COLORADO									
CAPITAL CONSTRUCTION									
	Gray Hall		CCF	\$0	\$4,540,656				
			CF	\$0	\$46,000				
	Frasier Hall Capital Renewal		CCF	\$0		\$31,543,586			
			CF	\$0		\$318,622			

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
	Crabbe Hall Capital Renewal		CCF	\$0			\$7,558,579		
			CF	\$0			\$76,349		
	Candelaria Hall Capital Renewal		CCF	\$0				\$29,906,664	
			CF	\$0				\$302,287	
	McKee Capital Renewal		CCF	\$0					\$43,191,973
			CF	\$0					\$436,283
Capital Construction Five Year Plan Total									\$117,920,999

WESTERN COLORADO UNIVERSITY

CAPITAL CONSTRUCTION

Hurst Renovation		CCF	\$0	\$3,995,492					
Capital Renewal Library Windows and Controls		CCF	\$0	\$3,066,231					
		CF	\$0	\$125,715					
Capital Construction Five Year Plan Total									\$7,187,438

Totals CC Request by Fiscal Year for Institutions of Higher Education	\$794,330,784	\$654,893,259	\$463,592,727	\$545,618,535	\$583,713,920
					\$3,042,149,225
Totals CC Request by Fiscal Year for All State Agencies and Institutions	\$1,005,881,871	\$1,102,761,827	\$1,526,405,567	\$804,914,197	\$709,637,780
					\$5,149,601,242

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2022/2023 ANNUAL REPORT, SECTION III - H, STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

December 2021

CM Ref.	CM No.	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION										
CONTROLLED MAINTENANCE										
		Insectary Greenhouse and Irrigation Upgrade		CCF	\$0			\$600,000		
Controlled Maintenance Five Year Plan Total										\$600,000

DEPARTMENT OF AGRICULTURE - STATE FAIR										
CONTROLLED MAINTENANCE										
4	6	Fire Sprinkler Installation, Code Upgrades, 4-H Complex		CCF	\$0	\$1,432,425				
		Replace Roof/HVAC, Upgrade Fire Systems and Safety, Palace of Agriculture		CCF	\$0		\$702,403			
Controlled Maintenance Five Year Plan Total										\$2,134,828

DEPARTMENT OF CORRECTIONS										
CONTROLLED MAINTENANCE										
21	90	Replace Roof, Minimum Living Unit, SCF		CCF	\$0	\$1,109,909	\$1,272,062			
24	97	Roof Replacement, RCC		CCF	\$0	\$1,492,686				
9	27	Roof Replacement, Living Units and Support Buildings, DCC		CCF	\$0	\$1,689,002	\$1,405,691	\$1,191,020		
6	16	Improve Door Security, Lower North, BVCF	2021-065M2	CCF	\$1,615,288	\$1,768,537	\$1,768,537	\$1,768,537		
15	65	Roof Replacement, Program and Support Buildings, TCF		CCF	\$0	\$1,991,473				
		FMCC Administration Roof Replacement		CCF	\$0		\$524,000			
		ACC Programs and Food Service Roof Replacement		CCF	\$0		\$1,013,700			
		CTCF CH7 HVAC Replacement & Repair		CCF	\$0		\$1,043,400			
		AVCF Living Units Roof Replacement		CCF	\$0		\$1,064,800	\$1,010,100		
		BVCC Vocational Industries, Tinsley/Tanksley Roof		CCF	\$0		\$1,310,400			
		DRDC Dry Pipe Replacement		CCF	\$0		\$1,365,100			
		LCF Support Building Roof		CCF	\$0		\$1,500,000			
		DCC Generator & Transfer Switch Replacement		CCF	\$0		\$1,508,000			
		FCF HVAC Controls and Building Automation		CCF	\$0		\$1,528,800	\$1,528,800	\$1,528,800	
		AVCF HVAC Improvements		CCF	\$0		\$1,528,800	\$1,528,800		
		CTCF HVAC Improvements to Cellhouse 1 and Education Building		CCF	\$0		\$1,565,900			
		DRDC Roof Replacement		CCF	\$0		\$1,720,000	\$1,713,800		
		DWCF/LCF/SCF Freezer / Cooler / Warehouse Repairs		CCF	\$0		\$1,825,000			
		Replace Roofs, DWCF		CCF	\$0		\$1,881,000	\$1,747,650	\$1,638,000	\$1,310,400
		LVCF Perimeter Improvements		CCF	\$0			\$791,000		

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
		TCF Living Units Roof Replacement		CCF	\$0			\$1,110,100	\$1,061,400	
		SCF Medium Living Unit Roof		CCF	\$0			\$1,250,600	\$1,251,700	
		BVMC HVAC and Head Controls Replacement		CCF	\$0			\$1,310,400		
		CCF- N Door Control Replacement		CCF	\$0			\$1,320,100		
		YOS Building 26 Fire Suppression		CCF	\$0			\$1,378,355		
		CSP Core and Central Heating Plant Roof Replacement		CCF	\$0			\$1,420,300		
		FCF Roof Replacement Project		CCF	\$0			\$1,528,800	\$1,504,800	\$1,463,000
		RCC Fire Alarm Upgrade		CCF	\$0				\$600,400	
		YOS Electrical Improvements Replace Main Distribution Panel		CCF	\$0				\$776,400	
		ACC Living Units Roof Replacement		CCF	\$0				\$1,013,700	
		SCF High Custody Housing Roof Replacement		CCF	\$0				\$1,034,900	
		FMCC Living Units Roof Replacement		CCF	\$0				\$1,113,000	
		SCF Medium Living Unit Controls		CCF	\$0				\$1,251,700	
		SCCF Roof Replacement		CCF	\$0				\$1,308,200	
		BVMC Roof Replacement		CCF	\$0				\$1,380,900	\$1,380,900
		CSP Generator Replacement		CCF	\$0				\$1,659,900	
		YOS Bldg 26 HVAC Improvements		CCF	\$0				\$1,674,500	
		TCF Living Units HVAC Replacement		CCF	\$0				\$1,768,300	
		YOS Building 26 Perimeter Security Improvements		CCF	\$0					\$672,200
		AVCF HVAC Improvements MH and SOTMP		CCF	\$0					\$698,900
		FMCC Fire Detection & Alarm		CCF	\$0					\$737,200
		TCF Repair Fire Alarm System		CCF	\$0					\$823,600
		TCF Firepump Replacement		CCF	\$0					\$978,000
		DCC Waste Water Treatment Ponds Liner Replacement		CCF	\$0					\$1,105,675
		DRDC Chiller No 1 Replacement		CCF	\$0					\$1,108,200
		CSP Replace 1 Boiler		CCF	\$0					\$1,109,400
		LVCf Replace Chillers 1 & 3		CCF	\$0					\$1,292,600
		CCC ADA Improvements		CCF	\$0					\$1,365,100
		SCF Minimum Living Unit HVAC, & Controls		CCF	\$0					\$1,365,100
		ACC Living Units Controls Replacement		CCF	\$0					\$1,592,400
		FCF Shower and Sanitary Sewer Improvements LU 6, 7, 8		CCF	\$0					\$1,598,900
		DWCF Rooftop Units, Replace & Retrofit		CCF	\$0					\$1,687,800
		DWCF Chiller Replacement		CCF	\$0					\$1,847,100
Controlled Maintenance Five Year Plan Total										\$95,178,234

Department of Education - Colorado School for the Deaf and Blind
CONTROLLED MAINTENANCE

18	69	Repair the Parapet Walls, Industrial Building		CCF	\$0	\$350,000				
9	29	Roof Replacements, West and Argo Halls	2022-044M2	CCF	\$1,443,067	\$689,611				

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
3	4	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium	2022-022M2	CCF	\$1,559,927	\$1,988,134	\$1,495,998			
		Campus ADA Compliance Upgrade		CCF	\$0		\$1,000,000			
		Campus Roof Replacement and Repair		CCF	\$0			\$925,000	\$500,000	\$500,000
		Repair/Upgrade Underground Utilities		CCF	\$0				\$475,000	\$475,000
		Asbestos Abatement and Energy Upgrades, Stone Building		CCF	\$0				\$1,100,000	
		Plumbing and Waste Line Replacement, Administration		CCF	\$0					\$150,000
Controlled Maintenance Five Year Plan Total										\$9,648,743

Department of Education - Colorado Talking Book Library

CONTROLLED MAINTENANCE

		Safety, Security, and Electrical Upgrades		CCF	\$0		\$1,517,723			
		Structural Sbal and Exterior Enclosure Repairs		CCF	\$0			\$947,980		
		Plumbing, Sprinkler, and HVAC Repairs		CCF	\$0				\$1,005,814	\$1,005,814
Controlled Maintenance Five Year Plan Total										\$4,477,331

Department of Human Services

CONTROLLED MAINTENANCE

6	23	HVAC Replacement, PVYSC, MFYSC	2019-085M2	CCF	\$685,036	\$682,682				
10	37	Replace Hydronic Valves, Southern District	2020-091M2	CCF	\$930,303	\$1,015,351				
14	60	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC	2019-074M2	CCF	\$1,575,149	\$1,016,426				
45	107	Replace Domestic Water Softeners, Pumps and Compressors, Building 35 and Replace Chiller, Building 118, CMHIP		CCF	\$0	\$1,201,556	\$1,995,630			
8	25	Upgrade Interiors Group Home	2020-109M2	CCF	\$1,035,555	\$1,228,584	\$819,054			
30	100	Remove and Replace Plumbing and Life Safety Systems, GMYSC		CCF	\$0	\$1,252,543				
18	75	Roof Replacement at Platte Valley		CCF	\$0	\$1,382,405	\$955,118			
36	104	Repair/Replace Roofs, 13 buildings at MVYSC		CCF	\$0	\$1,665,261	\$1,728,413	\$1,323,926		
20	86	Repair/Replace Sewer and Steam Producers, CMHIFL	2022-051M2	CCF	\$1,794,921	\$1,666,730	\$1,693,750			
36	102	Roof Replacement at Ridge View		CCF	\$0	\$1,681,307	\$1,818,242	\$1,641,857		
18	73	Replace Roofs, Five Buildings, CMHIFL	2019-099M2	CCF	\$1,812,524	\$1,733,905	\$581,233			
45	106	Replace Domestic and Hot Water Heating Systems, NPV, NMF, NMV, and YSC		CCF	\$0	\$1,840,806	\$1,840,806	\$1,902,239		
18	72	Refurbish Ash Conveyor System, Heat Plant, CMHIP	2019-097M2	CCF	\$1,860,384	\$1,966,852				

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10	30	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP	2020-097M2	CCF	\$1,791,932	\$1,981,039	\$1,997,781			
		Replace Gym Floors, SCYSC, ZPYSC, PYSC, DYS		CCF	\$0		\$845,937			
		Security Cameras and Infrastructure, CMHIP		CCF	\$0		\$1,024,977	\$1,471,144		
		GJRC Group Home Exterior Renovations		CCF	\$0		\$1,152,000			
		Replace Mechanical Systems, PRC Core A & B		CCF	\$0		\$1,753,975			
		Infrastructure Review and Identification study		CCF	\$0			\$350,000		
		Roof replacement at DYS facilities, Marvin Foote		CCF	\$0			\$1,200,000	\$1,200,000	
		Repair/Replace Toilet/Shower Fixtures and Finishes, DYS		CCF	\$0			\$1,263,231	\$500,000	\$800,000
		Repair/Replace Secondary and Emergency Electrical Systems, CMHIP Tier 2		CCF	\$0			\$1,612,015	\$1,683,875	\$987,670
		Repair/Replace HVAC System, Three Buildings, CMHIP		CCF	\$0			\$1,767,518	\$1,767,518	\$1,767,518
		Repair/Replace Damaged Paving & Walks NCD-WD		CCF	\$0				\$605,000	\$700,000
		Replace HVAC and Mechanical Systems, NCD, Six YSC Sites		CCF	\$0				\$850,000	\$700,000
		Replace Windows at Forensics Buildings 106, 121 & 126, CMHIP		CCF	\$0				\$972,700	\$972,700
		Replace Patient Buildings Windows, CMHIP		CCF	\$0				\$1,019,810	\$1,019,810
		Replace the Fire Suppression systems for NCD DYS: LMYS		CCF	\$0				\$1,445,240	
		Replace Roofs (2nd Tier), CMHIP		CCF	\$0				\$1,602,437	\$1,397,835
		Replace Fire Alarm Systems, Six Buildings, CMHIFL		CCF	\$0					\$575,000
		Replace Windows at Support Buildings, CMHIP		CCF	\$0					\$719,165
		Replace Flooring at Lettered Buildings, CMHIFL		CCF	\$0					\$897,324
		Replace Fire Detection, Suppression System, Mount View		CCF	\$0					\$900,000
		Replace Gym Floors NCD WD, DYS		CCF	\$0					\$1,026,342
		Replace Hydronic Piping, Zier, WRR		CCF	\$0					\$1,200,000
		Repair/Replace Fire Protection Systems, NCD, DYS, MFYSC, PVYSC		CCF	\$0					\$1,536,610
		Replace Boilers at CALM		CCF	\$0					\$1,700,000
Controlled Maintenance Five Year Plan Total										\$79,600,847

Department of Local Affairs - Fort Lyon
CONTROLLED MAINTENANCE

18	78	Refurbish Water Tower		CCF	\$0	\$190,347				
12	41	Emergency Generators, Buildings 6 and 8		CCF	\$0	\$687,440				
		Refurbish HVAC System, Buildings 3 and 6		CCF	\$0		\$600,000			
		Domestic Hot Water Heaters, Ft Lyon Buildings		CCF	\$0			\$850,000	\$900,000	
		Building Heating Decentralization, Ft Lyon Buildings		CCF	\$0				\$800,000	\$800,000
Controlled Maintenance Five Year Plan Total										\$4,827,787

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
Department of Military and Veterans Affairs										
CONTROLLED MAINTENANCE										
6	19	Fire Alarm Replacement, BAFB Aviation Readiness Center (Building 1000)		CCF	\$0	\$168,179				
18	76	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers		CCF	\$0	\$597,808	\$581,500			
14	62	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters		CCF	\$0	\$662,985	\$487,106			
		Site Security Lighting Upgrades, Denver Readiness Center		CCF	\$0		\$521,051			
		Site Drainage, Security Lighting, Foundation/Envelope Repairs, ADA, BAFB 1520 Readiness Center		CCF	\$0			\$123,475		
		Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center		CCF	\$0			\$459,308	\$389,037	
		HVAC and Ductwork Replacement, Aurora Readiness Center		CCF	\$0			\$596,530		
		Restroom & ADA Code Compliance, 2nd Floor Remodel, Joint Forces Headquarters		CCF	\$0			\$1,256,856		
		Fire Alarm /Mass Notification and Roof Replacements, BAFB JAAB Building 1005		CCF	\$0				\$216,020	\$93,600
		Site Security Lighting Upgrades, Alamosa and Grand Junction Readiness Centers		CCF	\$0					\$184,000
		Fire Alarm Replacement, Watkins Readiness Center		CCF	\$0					\$720,625
Controlled Maintenance Five Year Plan Total										\$7,058,080

Department of Personnel & Administration - Camp George West

CONTROLLED MAINTENANCE										
		Water and Fire Line Replacement, Camp George West	2022-046M2	CCF	\$1,799,255		\$1,653,892			
Controlled Maintenance Five Year Plan Total										\$1,653,892

Department of Personnel & Administration - Division of Capital Assets

CONTROLLED MAINTENANCE										
10	32	Replace Plumbing and Abate Asbestos, Centennial Building	2022-036M2	CCF	\$1,440,849	\$1,465,818				
12	48	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings	2019-087M2	CCF	\$1,503,051	\$1,741,938				
		Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings		CCF	\$0		\$1,135,896			
		Replace Roof, SOB and PP		CCF	\$0		\$1,350,680			
		Replace Generators, Human Services		CCF	\$0			\$1,459,306		
		Centennial - Replace elevator controls		CCF	\$0			\$1,558,095	\$1,128,600	
		Fire Sprinkler System Piping Replacement, SOB		CCF	\$0				\$1,650,000	

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
		Centennial Repair Exterior Walls, Loading dock drain, Retaining Walls and Courtyard Drainage		CCF	\$0					\$400,000
		NC - Replace loading dock, roll-up door, exterior windows, North Building Stairs		CCF	\$0					\$850,664
Controlled Maintenance Five Year Plan Total										\$12,740,997

Department of Personnel & Administration - State Capitol Building
CONTROLLED MAINTENANCE

15	64	Replace Short Tunnel Roof		CCF	\$0	\$1,794,236				
		Replace Vesda Fire Alarm System		CCF	\$0		\$644,500			
		Replacement of emergency generator		CCF	\$0			\$1,550,000		
		Replace Stairs		CCF	\$0				\$1,650,000	
		Repair/Restoration, Hardscape & Drainage, Capitol Site		CCF	\$0					\$1,750,000
Controlled Maintenance Five Year Plan Total										\$7,388,736

Department of Personnel & Administration - 1881 Pierce
CONTROLLED MAINTENANCE

		Caulk Exterior Walls and Repair/Replace Windows		CCF	\$0		\$742,574			
		Replace Building Windows with Secure Resistant Glazing and Doors		CCF	\$0			\$1,203,407		
		Replace Shipping & Receiving Dock		CCF	\$0				\$294,806	
		Install New Fire Suppression System		CCF	\$0					\$1,293,909
Controlled Maintenance Five Year Plan Total										\$3,534,696

Department of Public Health and Environment
CONTROLLED MAINTENANCE

		North Side Drainage Improvements, Laboratory Building		CCF	\$0		\$100,000			
		Facility and Elevator Upgrades, Argo Water Treatment Facility		CCF	\$0		\$200,000			
		Replace Deionized Water System, State Laboratory Division Building		CCF	\$0		\$1,800,000			
		Camp Air Monitoring Station HVAC Upgrades		CCF	\$0			\$100,000		
		Exhaust System Upgrade, Bioterrorism Lab		CCF	\$0				\$150,000	
Controlled Maintenance Five Year Plan Total										\$2,350,000

Department of Public Safety
CONTROLLED MAINTENANCE

12	50	Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock		CCF	\$0	\$1,142,004				
		Replacement/Repairs to Floors and the HVAC System for the Academy Gym Building 120		CCF	\$0		\$448,022			
		Repairs/Replacement to HVAC, Electrical, Plumbing, Roofing Systems, Broomfield Facility		CCF	\$0		\$723,849			

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
		Repairs/Replacement to HVAC, Electrical, Plumbing, Roofing Systems, Montrose Facility		CCF	\$0			\$450,543		
		Hazardous Materials Assessment, All Locations		CCF	\$0			\$823,616		
		Repairs CGW and Field Offices Interior and Garages Exterior, CSP Facility		CCF	\$0				\$474,903	
		Repairs/Upgrades CGW DEM/EOC Facility/Bunker		CCF	\$0				\$622,139	
		Repair Site, Erosion Control, Castle Rock Troop Office		CCF	\$0					\$380,000
		Repairs and Assessment of CSP Academy, Building 120, CGW		CCF	\$0					\$592,753
Controlled Maintenance Five Year Plan Total										\$5,657,829

History Colorado

CONTROLLED MAINTENANCE										
6	17	Fire Mitigation, Georgetown Railway Loop, Area C	2020-075M1	CCF	\$475,237	\$411,851	\$411,851			
24	96	Paint High Bridge, Georgetown Mining and Railroad Park		CCF	\$0	\$792,628				
		Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters		CCF	\$0		\$112,000			
		Replace Roof and Gutters, Bloom Mansion		CCF	\$0			\$200,000		
		Interior Repairs at Grant-Humphreys Mansion		CCF	\$0				\$285,410	
		Lebanon Mine Egress		CCF	\$0					\$786,000
Controlled Maintenance Five Year Plan Total										\$2,999,740

Office of the Governor - Office of Information Technology

CONTROLLED MAINTENANCE										
8	24	Replace Microwave Site Towers - F Group		CCF	\$0	\$1,315,802				
		Replace Microwave Site Shelter Roofs, 13 Sites		CCF	\$0		\$654,811			
		Replace Microwave Communications Site Shelters		CCF	\$0		\$1,195,792	\$943,141		
Controlled Maintenance Five Year Plan Total										\$4,109,546

Total CM Request by Fiscal Year for State Agencies	\$43,798,260	\$60,111,754	\$47,177,549	\$43,854,909	\$49,018,814
					\$243,961,286

Adams State University

CONTROLLED MAINTENANCE										
24	92	Upgrade/Replace Key/Security and Safety, Campus	2022-023M2	CCF	\$1,294,152	\$721,310				
5	14	Repair Electrical Distribution, Campus	2021-048M2	CCF	\$1,635,526	\$1,795,309	\$614,890			
		Campus Gender Neutral Restroom Upgrades		CCF	\$0		\$585,000			

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		Partial Campus Sewer Line Replacement		CCF	\$0		\$585,000			
		Campus Parking and Roadway Replacement		CCF	\$0		\$600,000	\$600,000		
		Boiler Replacement, Multiple Buildings		CCF	\$0			\$1,000,000	\$1,000,000	
		Roof Replacement, Multiple buildings		CCF	\$0					\$1,500,000
Controlled Maintenance Five Year Plan Total										\$9,001,509

Arapahoe Community College

CONTROLLED MAINTENANCE

10	36	Replace HVAC Primary Equipment, Main Building	2020-078M1	CCF	\$3,604,764	\$1,473,641				
12	43	Fire Sprinkler System Expansion, Main Building		CCF	\$0	\$1,885,584				
		Building Envelope Repair, Main and Annex Buildings		CCF	\$0		\$551,460			
		Controls Upgrade, Levels 2, 3, and 4, Main Building		CCF	\$0		\$1,622,565	\$827,190		
		Indoor Air and Floor Improvement, Annex Building		CCF	\$0				\$742,808	
		Restroom Upgrades and Repairs		CCF	\$0				\$1,113,525	
Controlled Maintenance Five Year Plan Total										\$8,216,773

Auraria Higher Education Center

CONTROLLED MAINTENANCE

4	7	Replace Transformers at North Chiller and PE Events Center	2021-095M2	CCF	\$253,880	\$518,943				
5	11	Install Fire Sprinkler System, St Cajetan's and PE Gymnasium		CCF	\$0	\$637,050				
10	34	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard	2021-046M2	CCF	\$1,117,216	\$648,648				
21	88	Replace Mechanical System, King Center		CCF	\$0	\$1,909,778				
		St Cajetan's, Replace Transformer		CCF	\$0		\$355,680			
		North Classroom, Replace transformer		CCF	\$0		\$650,000			
		Administration Building, Upgrade/Replace Sprinkler System and Arts Building, Upgrade Notification System		CCF	\$0		\$756,600			
		Plaza Building, Install Fire Sprinkler System		CCF	\$0		\$1,517,347			
		Emmanuel Gallery, Upgrade Notification System		CCF	\$0			\$204,431		
		Cherry Creek, Install Fire Sprinkler System		CCF	\$0			\$941,142	\$941,142	
		Provide ADA Compliant Elevator Controls and Necessary Elevator Upgrades		CCF	\$0			\$975,000		
		Campuswide, Replace access control system		CCF	\$0				\$1,092,000	\$1,092,000
		Plaza Trash Compactors, Provide Downstream Spill Protection		CCF	\$0					\$79,800
		Replace South Chiller lines, at 10th street		CCF	\$0					\$260,000
		Facilities Annex Gas Pumps, Provide Proper Wash Bay and Downstream Spill Protection		CCF	\$0					\$296,400
		Campuswide, Replace Irrigation System		CCF	\$0					\$780,000
Controlled Maintenance Five Year Plan Total										\$13,655,961

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Colorado Community College System at Lowry										
CONTROLLED MAINTENANCE										
12	51	Replace Chiller, Building 959		CCF	\$0	\$526,570				
20	82	Replace Chiller, Building 901		CCF	\$0	\$639,075				
16	68	Upgrade HVAC, Building 849		CCF	\$0	\$928,928				
10	39	Replace Roof, Building 758		CCF	\$0	\$1,115,169				
27	99	Install New Windows and Doors, Building 905		CCF	\$0	\$1,260,504				
		Install New Water Meters, Various Buildings		CCF	\$0		\$120,000	\$120,000	\$120,000	\$120,000
		Replace Windows and Doors, Buildings 697, 753, 999		CCF	\$0		\$478,000			
		Replace Chiller, Building 758		CCF	\$0		\$560,000			
		Replace Roof, Building 849		CCF	\$0		\$650,000			
		Replace Roof, Building 905		CCF	\$0		\$650,000			
		Repave Streets, Lowry Campus		CCF	\$0		\$1,200,000	\$1,150,000	\$1,850,000	
		Replace Roof, Building 840		CCF	\$0			\$115,000		
		Repave Parking Lots, Lowry Campus		CCF	\$0			\$1,100,000	\$1,200,000	\$1,500,000
		Replace Sidewalks, Lowry Campus		CCF	\$0				\$400,000	\$500,000
		Replace Roof, Building 863		CCF	\$0				\$650,000	
		Replace Roof, Building 901		CCF	\$0				\$650,000	
		Replace Roof, Building 903		CCF	\$0				\$650,000	
		Replace Roof, Building 959		CCF	\$0				\$650,000	
		Upgrade HVAC, Building 959		CCF	\$0				\$900,000	
		Upgrade HVAC, Building 901		CCF	\$0				\$950,000	
		Update Water Infrastructure		CCF	\$0				\$1,000,000	\$1,000,000
		Replace Windows and Doors, Building 849		CCF	\$0					\$695,000
		Upgrade HVAC, Building 903,		CCF	\$0					\$950,000
		Update Storm Drainage		CCF	\$0					\$1,250,000
		Update Electrical Infrastructure		CCF	\$0					\$1,500,000
Controlled Maintenance Five Year Plan Total										\$27,148,246

Colorado Mesa University

CONTROLLED MAINTENANCE										
14	61	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences	2022-047M2	CCF	\$182,435	\$193,975				
18	77	Replace Roof, Wubben/Science Building		CCF	\$0	\$379,682				
36	105	Replace Roof, WCCC Building A		CCF	\$0	\$521,107				
36	103	Improve Building Envelope, AEC and Wubben/Science Buildings		CCF	\$0	\$529,237				
60	109	Repair Failed Parking Lots, WCCC		CCF	\$0	\$646,664				
20	84	Replace HVAC, Fine Arts Building		CCF	\$0	\$1,683,875				
		Campus Emergency/Egress Lighting System Generators		CCF	\$0		\$225,000			
		Sidewalk Safety Project at North Ave and Orchard		CCF	\$0		\$400,000			

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
		Generators for Back Up Power on Numerous Campus Buildings		CCF	\$0		\$575,000			
		Refurbish HVAC and Control Systems, Moss Performing Arts		CCF	\$0		\$1,900,000			
		WCCC and Wubben Fire Sprinkler Replacements		CCF	\$0			\$78,000		
		Houston and Dominguez Lighting Control Replacement		CCF	\$0			\$200,000		
		Boiler and Chiller Replacement, Wubben Science		CCF	\$0			\$253,000		
		Basketball Standards Replacement, Brownson Arena		CCF	\$0				\$208,281	
		Cooling Tower and Heat Pump Replacement, Dominguez		CCF	\$0				\$366,270	
Controlled Maintenance Five Year Plan Total										\$8,160,091

Colorado Northwestern Community College
CONTROLLED MAINTENANCE

24	94	Lighting Upgrade, Rangely Campus		CCF	\$0	\$107,877				
12	52	Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus		CCF	\$0	\$971,078				
6	22	Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus		CCF	\$0	\$1,554,542				
		Replace/Repair Campus Sidewalks - Rangely Campus		CCF	\$0		\$867,240			
		Replace Roof, Hefley Building, Rangely Campus		CCF	\$0		\$921,750			
		Replace Chilled System Pumps, Rangely Campus		CCF	\$0			\$225,000		
		Repair Concrete Slabs, Craig Campus		CCF	\$0			\$240,000		
		Foundation Repairs and Elevator Refurbish, Weiss		CCF	\$0			\$680,000		
		Mechanical and HVAC Upgrades, Allred/Real Building		CCF	\$0				\$285,000	
		Replace Boilers and Refurbish HVAC, Weiss Building, Rangely Campus		CCF	\$0				\$525,000	
		Structural Repairs, Steam Tunnels, Rangely Campus		CCF	\$0				\$825,000	
		Multi Building HVAC Mechanical and Software Upgrade		CCF	\$0					\$368,303
		Lateral Sewer Line Replacement, Multi Building, Rangely Campus		CCF	\$0					\$875,000
Controlled Maintenance Five Year Plan Total										\$8,445,790

Colorado School of Mines
CONTROLLED MAINTENANCE

20	80	Remediate Campus Fall Hazard	2019-037M1	CCF	\$1,066,405	\$547,737				
3	3	Repair Campus Elevator, Five Buildings Repairs	2022-035M2	CCF	\$434,833	\$618,036				
14	55	Replace Hazardous Lab Controls, GRL		CCF	\$0	\$632,795	\$597,468			
10	33	Replacement of Hazardous Laboratory Exhaust Fans, Campus	2021-067M2	CCF	\$496,873	\$1,511,564	\$1,000,785			
		Campus Masonry Repairs		CCF	\$0		\$511,000			

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
		Guggenheim HVAC Replacement		CCF	\$0			\$1,750,000	\$925,000	
		Campus Primary Electrical Repairs		CCF	\$0				\$550,000	\$650,000
		HVAC Replacement, Brown Hall		CCF	\$0				\$1,100,000	\$935,000
		Campus Roof Replacement		CCF	\$0					\$320,000
		Campus HVAC Upgrades		CCF	\$0					\$855,000
Controlled Maintenance Five Year Plan Total										\$12,504,385

Colorado State University

CONTROLLED MAINTENANCE

18	70	Rehabilitation Irrigation Wells, SLVRC		CCF	\$0	\$326,040				
14	56	Upgraded Exterior ADA, Various Locations		CCF	\$0	\$354,458				
24	93	Upgrade Campus Exterior Lighting		CCF	\$0	\$610,895				
8	26	Replace Roofs, A, D, and E Wings, Engineering Building		CCF	\$0	\$1,418,851				
12	40	Replace Pitkin Eastern Switchgear		CCF	\$0	\$1,425,249				
5	13	Upgrade Fire Lane and ADA Accessibility, MRB to Chemistry		CCF	\$0	\$1,464,774				
14	58	Upgrade Foothills Underground Electric, Rampart Road		CCF	\$0	\$1,995,242				
		Mountain Campus Sanitary Sewer Repair		CCF	\$0		\$95,000			
		Elevator Upgrades, Various buildings		CCF	\$0		\$225,000	\$225,000	\$225,000	\$225,000
		ADA Interior Accessibility Improvements, Various Buildings		CCF	\$0		\$350,000	\$350,000	\$350,000	\$350,000
		Repair/Replace Deteriorated Roads and Sidewalks, Main Campus		CCF	\$0		\$400,000	\$400,000	\$400,000	\$400,000
		Upgrade Campus Door Locking System		CCF	\$0		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Replace Deteriorated Mechanical Systems, Anatomy Zoology		CCF	\$0		\$1,500,000	\$1,500,000	\$1,500,000	
		Repair/Replace Roofs, Various Buildings		CCF	\$0		\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
		Replace Air Handlers, Physiology		CCF	\$0		\$1,800,000	\$1,800,000		
		Replace Primary HVAC System, Fum McGraw		CCF	\$0		\$2,000,000			
		Upgrade Sanitary Sewer Lines		CCF	\$0			\$750,000	\$750,000	\$750,000
		Replace Deteriorated Mechanical Systems, Microbiology		CCF	\$0			\$1,500,000	\$1,000,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Chemistry		CCF	\$0			\$1,500,000	\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Painter		CCF	\$0			\$1,500,000	\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Pathology		CCF	\$0				\$1,000,000	\$1,000,000
		Repairs to the Steam and Condensate Utility Systems		CCF	\$0				\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Engineering Research Center		CCF	\$0				\$1,500,000	\$1,500,000
Controlled Maintenance Five Year Plan Total										\$55,940,509

Colorado State University - Pueblo

CONTROLLED MAINTENANCE

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
12	54	Replace Campus Water Lines	2020-087M1	CCF	\$1,825,175	\$924,495				
24	98	Repair Roofs, Physical, Heat Plant, and Music Buildings		CCF	\$0	\$1,384,639				
6	18	Replacement/Upgrade of Building Fire Alarm Equipment, Campus	2018-061M1	CCF	\$1,193,814	\$1,480,224	\$1,665,276			
		Campus Interior Door Re-keying		CCF	\$0		\$900,020			
		Upgrade Electrical Switch Gear and System Distribution		CCF	\$0		\$1,556,500			
		Campus Building Exterior Improvements		CCF	\$0			\$800,000		
		Campus Exterior Signage Upgrades		CCF	\$0			\$1,000,000	\$1,000,000	
		Campus Interior Carpeting and Painting		CCF	\$0			\$2,000,000	\$2,000,000	
		Campus Concrete Replacement		CCF	\$0				\$1,350,000	\$1,350,000
		Repair/Replace Campus Roofs		CCF	\$0					\$2,000,000
Controlled Maintenance Five Year Plan Total										\$19,411,154

Community College of Aurora
CONTROLLED MAINTENANCE

6	21	Campus Access and Accessibility Compliance Upgrades		CCF	\$0	\$1,710,415				
		Upgrade Fire Alarm System		CCF	\$0		\$325,000			
		LED Renovations and Upgrades, All Buildings		CCF	\$0		\$500,000			
		Roof Replacement, Fine Arts		CCF	\$0		\$500,500			
		Roof Replacement, Classroom Building		CCF	\$0			\$522,150		
		Replace HVAC, Classroom Building, CTC		CCF	\$0			\$1,151,300		
		Replacement HVAC, Student Center		CCF	\$0				\$346,100	
		Roof Replacement, Student Center Building		CCF	\$0				\$544,871	
		Replace HVAC, Admin Building, CTC		CCF	\$0				\$601,406	
		Replace HVAC, Fine Arts, CTC		CCF	\$0					\$552,140
		Replace Storefronts and Windows, 4 buildings		CCF	\$0					\$975,000
		Repave Parking Lots and New Storm Sewer		CCF	\$0					\$1,440,000
Controlled Maintenance Five Year Plan Total										\$9,168,882

Fort Lewis College
CONTROLLED MAINTENANCE

21	91	Replace Roof, Aquatic Center		CCF	\$0	\$1,014,088				
20	79	Replace Fire Alarm Equipment, Multiple Buildings	2022-049M2	CCF	\$1,477,247	\$1,432,689				
9	28	Roof Replacement, Whalen Gymnasium		CCF	\$0	\$1,532,694				
		Art Hall Upgrades		CCF	\$0		\$110,000			
		Stadium Facility Reconstruction and Improvements		CCF	\$0		\$200,000	\$1,800,000		
		Repair/Replace Mechanical and Electrical Systems, Berndt Hall		CCF	\$0		\$1,000,000	\$1,000,000		
		ADA Interior Door Access and Upgrades		CCF	\$0				\$100,000	\$700,000
		Replace Campus Irrigation System		CCF	\$0				\$150,000	\$1,500,000

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
		West Campus, Pedestrian Safety Improvements		CCF	\$0				\$550,000	\$450,000
		Repair/Replace Mechanical Systems, Noble Hall		CCF	\$0				\$625,000	
		Exterior Door Electronic Controls and Upgrades		CCF	\$0				\$900,000	
		Sewer Main Replacement and Improvements		CCF	\$0					\$1,000,000
Controlled Maintenance Five Year Plan Total										\$14,064,471

Front Range Community College

CONTROLLED MAINTENANCE

10	38	Replace Roof Top Units, South Roof, Westminster Campus		CCF	\$0	\$830,000				
20	85	Replace Roof Top Units, Blanca Peak Building, Larimer Campus		CCF	\$0	\$1,985,000				
12	46	Replace Interior Mechanical System, Blanca Peak Building, Larimer Campus		CCF	\$0	\$1,991,000				
30	101	Replace Roof, Main Building, Westminster Campus		CCF	\$0	\$1,993,000	\$1,988,000			
		Upgrade Emergency Power Redistribution and Fire Alarm Devices, Westminster Campus		CCF	\$0		\$431,000			
		Upgrade/Replace Lighting Control System, Westminster Campus		CCF	\$0		\$520,000			
		Replace DDC Controls at LBP, FB & MP, Larimer Campus		CCF	\$0		\$946,000			
		Exterior Building Envelop Improvements at CP, HL and BP, Larimer Campus		CCF	\$0		\$1,250,000			
		Upgrade/Repair Soffits & Envelope at College Hill Library, Westminster Campus		CCF	\$0			\$1,350,000		
		Replace Elevators, Westminster Campus		CCF	\$0			\$1,415,800		
		Replace Fire Line Replacement, Westminster Campus		CCF	\$0				\$944,000	
		Replace Angled Storefront Glazing at Entrance Three, Westminster Campus		CCF	\$0				\$1,043,000	
		Replace College Hill Library Roof		CCF	\$0					\$1,476,500
		Replace HVAC Systems and Replace Roof, Sunlight Peak		CCF	\$0					\$1,732,500
Controlled Maintenance Five Year Plan Total										\$19,895,800

Lamar Community College

CONTROLLED MAINTENANCE

10	35	Replace Pumps, Controls, Valves, Campus Irrigation System		CCF	\$0	\$525,000				
20	81	Replace Chiller, Valves, Pipe & Controls, Bowman		CCF	\$0	\$627,000				
		Replace Unit Ventilators, Controls, Drain Lines, Bowman and Trustees		CCF	\$0		\$1,450,000			
		Replace Rooftop A/C Units, Betz & Wellness Center		CCF	\$0			\$500,000		
		Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center		CCF	\$0			\$675,000		

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
		Replace Roofs, Betz, Library, Equine Complex		CCF	\$0				\$800,000	
		Replace Window/Curtainwall, Bowman		CCF	\$0				\$951,804	
		Replace Parking Lot Lighting, Campus Wide		CCF	\$0					\$420,000
		Resurface Parking Lots/Frontage Road		CCF	\$0					\$1,450,000
Controlled Maintenance Five Year Plan Total										\$7,398,804

Morgan Community College

CONTROLLED MAINTENANCE										
12	49	Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center		CCF	\$0	\$1,153,423				
		Replace/Repair Parking Lot Lighting, Light Bollards and Repair Campus Roadways		CCF	\$0		\$1,072,908			
		Structural and Exterior Brick and Stucco Repairs, Elm Hall		CCF	\$0			\$656,004		
		Improvements to Storm Water Management		CCF	\$0				\$300,410	
		Replace/Upgrade Campus Interior and Exterior Door Locking System,		CCF	\$0					\$56,475
		Upgrade Campus Interior Lighting to LED Lighting,		CCF	\$0					\$296,604
Controlled Maintenance Five Year Plan Total										\$3,535,824

Northeastern Junior College

CONTROLLED MAINTENANCE										
		HVAC Upgrades, Chiller Replacement, Walker Hall North		CCF	\$0		\$758,000			
		Upgrades to Main Campus Water Line		CCF	\$0			\$477,000		
		South HVAC Replacement, Walker Hall		CCF	\$0			\$730,000		
		Accessibility Improvements, Two Buildings		CCF	\$0				\$452,000	\$818,000
		Upgrades to Main Gas Line		CCF	\$0				\$875,000	
Controlled Maintenance Five Year Plan Total										\$4,110,000

Otero Junior College

CONTROLLED MAINTENANCE										
5	15	Improve Campus Storm Water and Flood Control		CCF	\$0	\$779,350				
		Upgrade/Replace HVAC Systems, 5 Buildings		CCF	\$0		\$825,000			
		Upgrade Central Plant to 4 Pipe System, Replace Boilers, Wheeler/LS		CCF	\$0			\$950,000		
		Upgrade/Add Fire Sprinklers into Campus Buildings		CCF	\$0				\$850,000	
		Upgrade Energy Efficiency in Campus Buildings		CCF	\$0					\$750,000
Controlled Maintenance Five Year Plan Total										\$4,154,350

Pikes Peak Community College

CONTROLLED MAINTENANCE

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
48	108	Upgrade Building Automation System, Centennial Campus		CCF	\$0	\$248,325				
72	110	Slope Mitigation at Firing Range, Centennial Campus		CCF	\$0	\$926,239				
12	42	Electrical Infrastructure Improvement, Rampart Range Campus		CCF	\$0	\$1,115,826				
16	67	Replace Chiller, Pumps and Ancillary Components, Rampart Range Campus		CCF	\$0	\$1,773,750				
		Replace/upgrade Fire Alarm Panel, Centennial Campus		CCF	\$0		\$129,000			
		Cooling Tower, Chiller & Pumps Replacement, Centennial		CCF	\$0		\$1,100,000	\$1,093,000		
		Roofing Replacement, Rampart Range Campus		CCF	\$0		\$1,290,000			
		B Building Electrical Upgrades, Centennial Campus		CCF	\$0			\$489,125		
		Interior Lighting upgrade, Centennial Campus		CCF	\$0			\$1,368,153		
		Restroom Upgrade and Sewer/Vent Pipe Replacement, Downtown Studio Campus		CCF	\$0			\$1,677,000		
		Interior Lighting upgrade, Rampart Range and DTS		CCF	\$0				\$784,105	
		Window Replacement, Centennial Campus		CCF	\$0				\$1,354,500	\$1,354,500
		Erosion Control Improvements to Roads/Drives, Ground Water Control, Centennial Campus		CCF	\$0				\$1,465,214	\$1,465,214
		Replace Original Boiler, Rampart Range Campus		CCF	\$0					\$349,913
		Upgrade Hydronic Piping and Air Distribution, Centennial Campus		CCF	\$0					\$806,250
Controlled Maintenance Five Year Plan Total										\$18,790,114

Pueblo Community College

CONTROLLED MAINTENANCE

12	44	Replace Fire Suppression and Notification Panel, Fremont Campus		CCF	\$0	\$427,250				
15	66	Repair Exterior Walls, GATC Building, Pueblo Campus		CCF	\$0	\$1,371,505				
		Replace Pueblo campus irrigation vacuum breakers		CCF	\$0		\$14,250			
		Replace MAU at the San Juan Building		CCF	\$0		\$90,000			
		Replace San Juan Roof		CCF	\$0		\$864,000			
		HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus		CCF	\$0		\$875,250			
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF	\$0			\$244,188		
		Replace 10 RTU and MAU's Units, CA Building		CCF	\$0			\$325,000		
		Mancos Fire Notification Panel Replacement		CCF	\$0			\$427,250		
		Replace Central Administration Roof		CCF	\$0			\$725,000		
		Replace 4 RTU Units, CNM addition, MT Building		CCF	\$0				\$105,200	
		Medical Arts Fire Notification Panel Replacement		CCF	\$0				\$427,250	
		Drainage Facility Improvements, Mancos Campus		CCF	\$0				\$516,464	
		Replace West Roof, MT Building, Pueblo Campus		CCF	\$0				\$664,000	

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
		Fire Notification Panel Replacement, Central Admininstration		CCF	\$0					\$375,500
		San Juan Fire Notification Panel Replacement		CCF	\$0					\$390,450
		Replace HS Roof and Repair Perimeter Drainage		CCF	\$0					\$864,000
Controlled Maintenance Five Year Plan Total										\$8,706,557

Red Rocks Community College

CONTROLLED MAINTENANCE										
20	87	Replace East Wing Roof, Lakewood Campus		CCF	\$0	\$1,482,580	\$1,100,000			
		BAC Control Migration, Lakewood Campus		CCF	\$0		\$305,780			
		Replace Existing Irrigation System, Lakewood		CCF	\$0		\$474,260			
		Install Back-up Generators		CCF	\$0			\$632,000		
		Replace RTUs, Lakewood Campus		CCF	\$0			\$707,410		
		Replace Roof on ISOD Building, Arvada Campus		CCF	\$0				\$592,500	
		Repair Stairs, Decks, Lakewood Campus		CCF	\$0				\$681,330	
		Repair/Replace Electrical Service, Lakewood Campus		CCF	\$0					\$282,300
		Replace/Repair Existing Baseboard Heat		CCF	\$0					\$787,000
Controlled Maintenance Five Year Plan Total										\$7,045,160

Trinidad State Junior College

CONTROLLED MAINTENANCE										
6	20	Install Card Access and Update Door Hardware		CCF	\$0	\$615,039				
24	95	Install Boiler System and Upgrade Associated Building Automation System, Berg		CCF	\$0	\$1,993,739	\$673,200			
		Replace Air Handling Unit/Controls/Boiler, Davis Building		CCF	\$0		\$1,125,300	\$1,116,075		
		Automated Interior Door Locks and Install Smart Readers		CCF	\$0		\$1,936,081			
		Roof Replacement, 2000 Building Addition, Alamosa Campus		CCF	\$0			\$405,648		
		Repair/Replace HVAC, Air Quality Improvements, Scott Gym		CCF	\$0			\$1,862,335		
		Alamosa Fire Alarm System Upgrades		CCF	\$0				\$530,768	
		Replace Electrical Infrastructure and Transformers		CCF	\$0				\$1,302,057	\$1,302,057
		Repair Campus Streets/Parking Lots		CCF	\$0				\$1,328,231	
		Air Quality Improvements, Latuda Hall		CCF	\$0					\$831,600
		Replace Air Handling/Controls, Banta Building		CCF	\$0					\$1,390,774
		Replace Steam Boilers, Mullen Building		CCF	\$0					\$1,756,018
Controlled Maintenance Five Year Plan Total										\$18,168,922

University of Colorado Boulder

CONTROLLED MAINTENANCE

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
4	9	Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings		CCF	\$0	\$690,005				
12	45	Exterior Structural Repair, Hale Science		CCF	\$0	\$803,551	\$1,953,620	\$397,012		
3	2	Elevator Upgrades, Ramaley and SLHS Buildings		CCF	\$0	\$851,015				
3	5	Repair Exterior Structure, Macky Auditorium	2022-020M2	CCF	\$1,086,807	\$1,363,493	\$1,346,040			
		Campus Heat Exchangers		CCF	\$0		\$925,000	\$975,000		
		Replace Chillers and AHU's, IBG		CCF	\$0		\$1,131,854	\$1,867,558		
		Campus Rooftop Safety, Benson, Hale, IBG, Regent, Norlin Buildings		CCF	\$0			\$995,649		
		Campus Rooftop Safety, Engineering Center Civil, Comp. Science, Electrical, Environmental, Mechanical Buildings		CCF	\$0			\$1,025,326		
		Fire Alarm Control Panel Replacements, EC Electrical and Mechanical Buildings		CCF	\$0				\$852,760	
		Fire Alarm Control Panel Replacements, Norlin		CCF	\$0				\$959,135	
		Campus Rooftop Safety, Engineering Center North Tower, Office Tower, Admin., Classroom, South Tower, Stores Buildings		CCF	\$0				\$1,101,860	\$1,231,490
		Switchgear Replacement, Ramaley, Cristol Chemistry		CCF	\$0				\$1,391,029	
		Replace Roofs ECME, Ramaley and Hale Buildings		CCF	\$0					\$1,116,640
		Elevator Upgrades, ARCE and Library Buildings		CCF	\$0					\$1,198,750
		Campus Rooftop Safety, Armory, Astrophysical Research Lab, Drescher, Duane Physics		CCF	\$0					\$1,275,764
Controlled Maintenance Five Year Plan Total										\$23,452,551

University of Colorado Colorado Springs
CONTROLLED MAINTENANCE

10	31	Refurbish Campus Elevators, Seven Buildings	2019-077M2	CCF	\$288,225	\$553,164	\$622,718			
20	83	Upgrade Controls, Columbine Hall		CCF	\$0	\$1,020,018				
5	10	Install Fire Suppression, Cragmor Hall		CCF	\$0	\$1,058,476				
21	89	Replace Roof, Columbine Hall		CCF	\$0	\$1,423,323				
		Chiller Replacement, El Pomar / KFL		CCF	\$0		\$950,000			
		Upgrade Controls, El Pomar Center, KFL Buildings		CCF	\$0		\$1,100,000			
		Regent Circle Entry and Roundabout Asphalt Roadway Reconstruction		CCF	\$0			\$225,000		
		Upgrade Controls, Main Hall		CCF	\$0			\$720,000		
		Milling, Asphalt Overlay, and Curb/Gutter/Drain Pan Replacement, Mountain Lion Way		CCF	\$0			\$750,000		
		Building Roof & RTU Replacements, Campus Service Building		CCF	\$0			\$1,200,000		
		Roof Replacement, Cragmoor Hall		CCF	\$0				\$700,000	
		Replace Section B Roof, Dwire Hall		CCF	\$0				\$775,000	

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
		Engineering Electrical Service Upgrade		CCF	\$0				\$825,000	
		University Hall Electrical Service Upgrade		CCF	\$0				\$825,000	
		University Hall Academic Building Generator		CCF	\$0					\$200,000
		Cragmor Hall Chiller, Unit Ventilators and CRAC #1 Replacement		CCF	\$0					\$1,300,000
		Main Hall Chiller, CRAC #1 and CRAC#2 Replacement		CCF	\$0					\$1,300,000
		Engineering AHUs and Cleanroom Chiller Replacement		CCF	\$0					\$1,500,000

Controlled Maintenance Five Year Plan Total

\$17,047,699

University of Colorado Denver

CONTROLLED MAINTENANCE

14	59	Improve Heating System, Building 500	2019-073M1	CCF	\$1,549,164	\$970,439	\$1,058,730	\$555,506		
15	63	Upgrade Electrical Systems, CU Denver Building	2022-042M2	CCF	\$1,321,872	\$1,209,056				
4	8	Repair Cagewash Exhaust System, R1 North		CCF	\$0	\$1,280,513				
18	71	Repair Exterior Curtain Wall, Academic Office Building 1		CCF	\$0	\$1,505,441	\$1,522,271			
12	47	Replace Chiller, Fitzsimons Building	2021-049M2	CCF	\$1,122,100	\$1,742,483				
		Vivarium Exhaust Fan Replacement, R1 North		CCF	\$0	\$617,700				
		Atrium Improvements, R1 Complex		CCF	\$0	\$742,660				
		Vivarium Exhaust Fan Replacement, R1 North		CCF	\$0	\$995,370	\$1,075,000			
		HVAC Upgrade, Lawrence Street Center		CCF	\$0	\$1,133,000	\$927,000	\$824,000		
		AHU Replacement at Ground Floor, Fitzsimons Building		CCF	\$0	\$1,179,750	\$940,896			
		AHU Replacement at North Wing, Fitzsimons Building		CCF	\$0	\$1,415,700	\$1,724,976			
		AHU Retrofit Steam Coils, R1 Complex		CCF	\$0	\$1,522,950	\$1,599,098			
		Electrical Distribution Upgrade, Lawrence Street Center		CCF	\$0	\$1,763,640				
		Replace Incompatible Generator, Barbara Davis Center		CCF	\$0		\$372,750			
		Bathroom Modernization, Fitzsimons Building		CCF	\$0		\$970,892	\$1,006,573	\$880,417	
		Replace Windows, East Wing, Fitzsimons Building		CCF	\$0		\$1,093,568	\$1,093,568	\$1,093,568	
		Replace Windows, West Wing, Fitzsimons Building		CCF	\$0		\$1,145,643	\$1,145,643	\$1,145,643	
		Replace Windows, North Wing, Fitzsimons Building		CCF	\$0		\$1,481,044	\$1,481,044	\$1,481,044	
		AHU Replacement, Lawrence Street Center		CCF	\$0		\$1,620,000	\$950,000		
		Retrofit Mixed Air Unit, EH&S Building		CCF	\$0			\$312,400		
		Building 406 Window Replacement		CCF	\$0					\$314,012
		Window Replacement, Building 400		CCF	\$0					\$345,946
		Roofing Improvements, Pascal Library Access Facility		CCF	\$0					\$370,620
		Roofing Improvements, Nighthorse Campbell Native Health Building		CCF	\$0					\$575,100

Controlled Maintenance Five Year Plan Total

\$45,185,654

University of Northern Colorado

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request
CONTROLLED MAINTENANCE										
5	12	Install Fire Sprinklers, Arts Annex Addition		CCF	\$0	\$242,722				
18	74	Replace Roof, Butler Hancock		CCF	\$0	\$1,429,785				
		Roof Replacement, Bishop Lehr		CCF	\$0		\$1,200,000	\$1,221,477		
		Chiller Replacement, Ross Hall		CCF	\$0		\$1,517,425			
		Butler Hancock 100 Flooring Abatement and Replacement		CCF	\$0		\$1,826,647			
		Replace Roof, Section 1, Frasier Hall		CCF	\$0			\$877,659		
		Chiller Replacement, Gunter Hall		CCF	\$0			\$1,066,380		
		Elevator Upgrades		CCF	\$0				\$233,681	
		Repair/Replace HVAC Systems and Controls, Kepner Hall		CCF	\$0				\$1,200,000	
		Upgrade Architectural Finishes, Carter Hall		CCF	\$0				\$1,415,440	
		Replace Electrical Switchgear, McKee Hall		CCF	\$0					\$550,000
		Replace Lecture Hall Seating, McKee		CCF	\$0					\$600,000
		Upgrade Architectural Finishes, McKee Hall		CCF	\$0					\$1,415,440
Controlled Maintenance Five Year Plan Total										\$14,796,656

Western Colorado University

CONTROLLED MAINTENANCE										
14	57	Exterior Lighting Efficiency and Security Upgrades		CCF	\$0	\$1,868,581				
		PWG Windows and Stucco		CCF	\$0		\$1,200,675			
		Irrigation System Upgrades		CCF	\$0			\$250,000		
		Building Stucco Repair, Crawford and Library		CCF	\$0			\$550,624		
		Repair/Replace Parking Lots, Escalante and Mears		CCF	\$0				\$650,000	
		Repair/Replace Parking Lots/Streets and Sidewalks		CCF	\$0				\$874,500	
Controlled Maintenance Five Year Plan Total										\$5,394,380

Totals CM Request by Fiscal Year for Institutions of Higher Education						\$78,883,522	\$79,315,860	\$74,461,259	\$75,420,869	\$75,318,732
										\$383,400,242
Totals CM Request by Fiscal Year for All State Agencies and Institutions						\$122,681,782	\$139,427,614	\$121,638,808	\$119,275,778	\$124,337,546
										\$627,361,528

I. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ENERGY PERFORMANCE CONTRACT STATUS REPORT

Listed on the following pages is the reported status of all state agency and institutions of higher education's energy performance contracts as of June 1, 2021.

Energy Performance Contracts can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical plants. The contract guarantees annual utility cost savings by incorporating energy conservation measures such as new equipment into existing state owned facilities with sustainable operational practices. The utility dollars saved are then used to fund the new equipment over a specified period of time. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems

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Department of Agriculture (CDA) Administration State Fair	Lights, Mechanical Equipment, Water Efficiency. Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades	EPC signed, January 2011. Project Accepted.	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation BVCC – District Heating Plant, DDC Controls, Lights, Pumps. SCF – Chiller Replacement, DDC Controls, Lights, Pumps. AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed, December 2010, Project Accepted. EPC signed, January 2011, Project Accepted. EPC signed, January 2012, Project Accepted. EPC signed, December 2013, Project Accepted.	\$6,652,380 20 Years, Bank Loan \$6,546,186 15 Years, Bank Loan \$6,012,340 14 Years, Bank Loan \$10,870,772 15 years, Bank Loan	\$381,684 \$576,001 \$428,848 \$1,237,150	\$2,327,940 \$1,516,626 \$1,500,000 \$1,800,000
Dept. of Education – CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC Signed October 2009, Project Accepted.	\$1,747,431 15 Years, Bank Loan, \$242,139 CSDB Funds	\$115,709	\$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls	EPC Signed August 2010, Project Accepted.	\$219,909 Self-Funded	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation. Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed May 2005, Project Accepted. EPC signed July 2005, Project Accepted. EPC signed August 2005, Project Accepted.	\$728,021 12 Years Bank Loan and XCEL DSM Rebates \$707,562 13 Years Bank Loan \$2,688,603 12 years Bank Loan	\$84,317 \$72,197 \$345,069	See Below N/A N/A

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Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006, Project Accepted.	\$810,702 15 years Bank Loan and GEO Grant	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007, Project Accepted.	\$1,126,127 15 years Bank Loan	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011, Project Accepted.	\$3,345,116 15 Years Bank Loan Federal Grant	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRC and Group Homes: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006, Project Accepted.	\$1,114,682 12 years Bank Loan	\$121,007	See Below
	Division of Youth Corrections: Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008, Project Accepted.	\$9,922,214 13.2 years Bank Loan	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011, Project Accepted.	\$8,931,275 10 years Bank Loan	\$1,079,174	See Below
	Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS				\$7,866,156
Department of Labor and Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed under DPA below. Project included the CDLE building at East 12th Ave, Denver.			
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project Accepted.	\$166,718 10 years	\$26,222	N/A
Department of Natural Resources	Division of Parks signed the Energy Audit, April 2009. Division internally funded energy efficiency projects based upon the energy audit.				
	Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Using internal funds to implement selected improvements.				

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Department of Personnel & Administration Division of Capital Assets (Includes 1881 Pierce, State Capitol Building, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed, December 2003, Project Accepted.	\$8,771,349 19-year, Bank loan and XCEL DSM rebates	\$631,009	\$2,271,000
	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed on February 2005, Project Accepted.	\$4,316,461 19 years Bank loan and XCEL DSM rebates	\$294,376	\$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on May 2008, Project Accepted.	\$9,257,026 19 years Bank loan and XCEL DSM rebates.	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	Amendment signed on 2011, Project Accepted.	\$4,600,000, DOE Grant \$500,000 Internal Funds, \$1,541,716 15 Years Bank Loan	\$100,554	\$4,000,000
Department of Personnel & Administration Division of Capital Assets	Phase 1: Conversion of Lights to LED Lamps	EPC signed October 2019, Measurement and Verification Started.	\$2,332,666 13-year loan Bank loan and XCEL DSM rebates	\$196,568	\$0
	Phase 2: Investment Grade Audit Started, August 2020				
Department of Public Health and the Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system	Financed and managed as part of the DPA Energy Performance Contract described under DPA above.			
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed, January 2012, Project Accepted.	\$9,520,211 15 years, Bank Loan	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				

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History Colorado	Energy efficiency projects managed through the normal operations and maintenance process or through controlled maintenance projects. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit energy conservation measures.				
Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Project Accepted.	\$1,354,255 10 years	\$246,594	\$278,000
	Lights, Metering	2010 EPC-Phase 1: Signed February 2010, Project Accepted.	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0
	Mechanical Equipment, Water Efficiency	Phase 2 Amendment 2011, Project Accepted.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996. Completed in May 1997, Project Accepted.	\$2,135,119 10 years	\$284,370	\$1,569,300
Colorado Community Colleges @- Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009, Project Accepted.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on May 2008, Project Accepted.	\$2,111,278 15 years, Bank Loan, XCEL DSM Rebates	\$201,458	\$1,464,780
Colorado Northwestern CC	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of larger Rangely community group, EPC signed September 2008, Rangely and Craig Campuses, Project Accepted.	\$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed on April 2011, Project Accepted.	\$2,744,000 10 Years, Bank Loan	\$286,339	\$0
	New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV	IGA signed August 2017; Measurement and Verification Started.	\$4,798,500 Internal School Funds	\$321,572	\$0

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Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.				
Colorado State University – Pueblo	1st Project. Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC: Completed July 1997, Project Accepted.	\$1,055,005 10 years, Bank Loan	\$167,019	\$565,251
	2nd Project. Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC: Project Accepted.	\$6,051,607 12 years, Bank Loan	\$427,585	\$3,900,000
	3rd Project, Boilers, Lights, Controls, HVAC, Water	EPC signed on June 2016; Measurement and Verification Started.	\$12,500,000 20 years, Bank Loan	\$653,000	\$1,226,850
	3rd Project, Amendment #1 & 2: PV System, Demand Side Management	Amendments Signed September 2019, Measurement and Verification Started.	\$0 cost Amendment PPA for Solar PV	\$903,241 (from PPA contract)	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013, Project Accepted.	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Project Accepted.	\$9,400,000 20 Years, Bank Loan	\$330,448	\$125,820
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012, Project Accepted.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	Contract Signed June 2011, Project Accepted.	\$3,113,305 19 Years, Bank Loan, Internal Funds	\$156,327	\$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed, May 2009, Project Accepted.	\$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.	\$213,328	\$0
Otero Junior College	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	Lights LED Upgrade, Boilers, Controls, Irrigation, Building Envelope	EPC signed November 2020, In Construction	\$5,771,063	\$391,429	\$0

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Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Project Accepted.	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$89,408	\$745,000
Trinidad State Junior College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009, Project Accepted.	\$1,136,299 13 Years, Bank Loan, Internal Funds.	\$60,005	N/A
University of Colorado Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Department Contract Signed September 2004, Project Accepted.	\$6,000,599 12 years	\$775,457	N/A
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015, Project Accepted.	\$2,429,101 19.5 Years, CU Funds	\$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	MacAllister, EPC signed September 2014; Project Accepted.	\$10,936,867 20 Years, CU Funds	\$575,590	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015; Measurement and Verification Started.	\$6,648,459 16.3 Years, CU Funds	\$383,795	N/A
University of Colorado Colorado Springs	School has an Energy Management Program that funds many small energy conservation projects.				
University of Colorado Denver	Improving their facilities with their own internal funds.				
University of Northern Colorado	1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003; Construction Completed April 2004, Project Accepted.	\$1,495,446 12 years, Bank Loan	\$322,294	Both Phases \$2,061,968
	1st Project, Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004; Construction Completed, Project Accepted.	\$3,172,209 12 years, Bank Loan	\$313,691	
	2nd Project, Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed January 2016; Project Accepted.	\$8,727,727 15 years, Bank Loan	\$533,979	
Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996, Project Accepted.	\$3,334,399 10 years	\$484,117	\$477,078

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	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	EPC signed June 2010, Project Accepted.	\$1,418,908 15 Years	\$151,438	\$0
TOTALS			\$218,584,642	\$17,772,223	\$41,922,644

Total Number of EPC projects (or discrete phase)	53
In Design/Construction	1
In Measurement and Verification	5
Completed (agency responsible for savings)	47

J. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of July 1, 2021. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project ... *achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

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Agency	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Project Name					
Department of Agriculture					
Department Office Consolidation (Phase 1)	Waiver Approved	Silver	Statute	Office	November 2019
Department Office Consolidation (Phase 2)	LEED-NC, v4		Statute	Office	November 2019
Department of Corrections					
Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
Department of Education, Colorado School for the Deaf and Blind					
Gottlieb Renovation	LEED-NC, Schools	Gold	Statute	Academic	September 2013
Jones Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	December 2018
Palmer Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	October 2019
Department of Higher Education – History Colorado					
Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
Department of Human Services					
Adams County Youth Services Center	LEED-NC, 2009	Gold	Status	Correctional	In Construction
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Homes	Platinum	Ex Order	Housing	July 2011
Department of Justice					
Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
Department of Labor and Employment					
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
Department of Military and Veterans Affairs					
Alamosa Readiness Center	LEED-NC, 2009	Silver	Statute	Military	August 2014
Buckley Army Aviation Support Facility	LEED-NC, v2.1	Silver	Fed Policy	Military	December 2006
Denver Readiness Center	LEED-EB, 2009	Silver	Fed Policy	Military	September 2015
Fort Carson Space BN Readiness Center	LEED-NC, 2009	Gold	Fed Policy	Military	April 2021
Fort Lupton Readiness Center	LEED-NC, v2.2	Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, v2.2	Silver	Fed Policy	Military	October 2012
Grand Junction Veterans One-Stop Remodel	Commissioning		Statute	Military	In Construction
N. Colorado Springs Readiness Center	LEED-NC, 2009	Platinum	Fed Policy	Military	May 2015
Windsor Readiness Center	LEED-NC, 2009	Platinum	Statute	Military	May 2013

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Department of Personnel and Administration					
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007
Department of Public Health and Environment					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute	Water Treatment Plant	
Summitville Mine Superfund Site	Waiver Approved		Statute	Water Treatment Plant	
Department of Public Safety					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
Department of Transportation					
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	June 2019
Frisco Affordable Housing	LEED-Housing	Gold	Statute	Housing	In Design
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	August 2018
Adams State University					
Richardson Hall	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Arapahoe Community College					
Castle Rock Collaboration Campus	LEED-NC, v4	Certified	Statute	Academic	March 2021
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	
Auraria Higher Education Center					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
CCD- Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
MSUD- Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	March 2019
MSUD-Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	April 2014
MSUD-Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012

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Colorado Mesa University					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2009
Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018
Electric Lineworker Building	Green Globes	2 Globes	Statute	Academic	In Construction
Escalante Hall	Green Globes	2 Globes	Statute	Academic	2014
Health Science	Green Globes	2 Globes	Statute	Academic	August 2017
Houston Hall	Green Globes	3 Globes	Statute	Academic	September 2012
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	January 2015
Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
Colorado Northwestern Community College					
Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
Colorado School of Mines					
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, 2009	Certified	Policy	Athletics	June 2018
CoorsTek Center	LEED-NC, 2009	Silver	Statute	Academic	August 2019
Elm Hall and Dining Hall	LEED-NC, 2009	Silver	Policy	Dormitory	January 2016
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	November 2012
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014
Parking Garage I / McNeil Hall	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Residence Hall VI (Spruce Hall)	LEED Multifamily	Platinum	Policy	Dormitory	Certification Pending
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	May 2016
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	November 2013
Colorado State University					
Aggie Village North Redevelopment	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Arkansas Valley Research Center	LEED-NC, v4	Certified	Statute	Academic	February 2021
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010
Avenir Gallery Addition	LEED-NC, 2009	Silver	Statute	Office	August 2015
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	September 2011
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	September 2018
Center for Vector Borne Inf Diseases (CVID)	LEED-NC, v4	Gold	Statute	Academic	In Construction
Chemistry Research	LEED-NC, 2009	Platinum	Statute	Academic	September 2018
Corbett Parmelee Dining Center	LEED-CI, v4	Gold	Policy	Dining	May 2019
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	April 2014
Global Food Innovation Center	LEED-NC, 2009	Silver	Statute	Academic	April 2020

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Guggenheim Hall	LEED-CI	Silver	Policy	Academic	December 2005
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Health Education Outreach Center	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending
HPCRL Lab Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Lory Student Center Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Lory Student Center Transit Center	LEED-NC	Gold	Policy	Bus Stop	June 2007
Medical Center	LEED-NC,	Silver	Statute	Office	Certification Pending
Meridian Village – Phase 1	LEED-NC, v4	Gold	Policy	Dormitory	In Construction
Michael Smith Natural Resources Building Addition	LEED-NC, 2009	Silver	Statute	Academic	February 2019
Morgan Library Expansion	LEED-NC, 2009	Silver	Statute	Academic	March 2013
Multipurpose Stadium	LEED-NC,	Certified	Policy	Auxiliary	Certification Pending
Nancy Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
Powerhouse Engines and Energy Lab Addition	LEED-NC, 2009	Platinum	Statute	Academic	August 2015
Research Innovation Center	LEED-NC, v2.2	Gold	Policy	Research	June 2011
Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
Rockwell Hall Addition	LEED-NC, v2.2	Gold	Policy	Academic	August 2010
Scott Bioengineering	LEED-NC, 2009	Gold	Statute	Academic	December 2013
Shepardson Renovation Addition	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Student Recreation Center Addition	LEED-NC, v2.2	Gold	Policy	Recreation	January 2012
Summit Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	August 2014
Thomas B. Borden Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	June 2012
University of Art Museum Addition	Green Globes, SI	1 Globe	Statute	Museum	March 2016
Colorado State University – Pueblo					
General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	February 2018
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	October 2018
Psychology Building Renovation and Addition	LEED-NC, v4	Certified	Statute	Academic	In Construction
Fort Lewis College					
Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Berndt Hall (Geosciences/ Physics/ Engineering)	LEED-NC, v2.2	Gold	Statute	Academic	July 2017

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Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011
Front Range Community College					
Health Care Career Center	LEED-NC, v4	Silver	Statute	Academic	In Construction
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016
Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	January 2016
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
Lamar Community College					
Vocational Trades Building	Commissioning		Statute	Academic	In Construction
Morgan Community College					
Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
Northeastern Junior College					
E.S. French Renovation	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
New Residence Hall	LEED-NC, v2.2	Silver	Policy	Housing	May 2012
Pikes Peak Community College					
Cypress Allied Health – Phase I	Commissioning		Statute	Academic	In Construction
Cypress Allied Health – Phase II	Commissioning		Statute	Academic	In Construction
Sierra Madre Building Renovation	Commissioning		Statute	Academic	June 2020
Theater Renovation	LEED-CI, 2009	Certified	Statute	Academic	November 2012
Pueblo Community College					
Academic Building, Learning Center	LEED-NC, 2009	Gold	Statute	Academic	November 2012
Davis Academic Building Renovation	Commissioning		Statute	Academic	Certification Pending
Red Rocks Community College					
Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017
University of Colorado Boulder					
1135 Broadway / Crown Wellness Center	LEED-NC, v4	Gold	Statute	Academic	In Construction

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Aerospace Building Addition	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Aerospace Engineering Sciences	LEED-NC, 2009	Gold	Statue	Academic	March 2021
Andrews Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2010
Arnett Hall	LEED-NC, v2.2	Gold	Policy	Housing	July 2009
ATLAS	LEED-NC, v2.1	Gold	Policy	Academic	January 2007
Baker Hall Renovation	LEED-NC, 2009	Platinum	Policy	Housing	August 2015
Basketball/Volleyball Practice Facility	LEED-NC, v2.2	Platinum	Policy	Athletics	May 2012
Boulder Athletics Complex	LEED-NC, 2009	Platinum	Policy	Athletics	December 2017
Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Business & Engineering School Expansion	LEED-NC, v4	Gold	Statute	Academic	In Construction
Center for Academic Success and Engagement (CASE)	LEED-NC, 2009	Gold	Statute	Academic	November 2018
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
College of Music IMIG Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
Crown Wellness Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
East District Energy Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017
ECES, ECCE, South Tower, Eng CTR, Renovation	LEED-NC, v4	Gold	Statute	Academic	January 2021
ECNW, ECNT, Eng CTR Renovations	LEED-CI, v4	Gold	Statute	Academic	In Construction
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Fleming Tower Renovation	LEED-CI, v4	Gold	Statute	Academic	In Construction
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
Jennie Smoly Caruthers Biotechnology Building	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Ramaley-IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	In Construction
Smith Hall	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Student Recreation Center Addition/Renovation	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Gold	Statute	Academic	September 2017
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	September 2019
University Memorial Center	LEED-EB	Silver	Policy	Office/Retail	June 2006
Village Center Dining & Community Commons	LEED-NC, 2009	Platinum	Policy	Dining	June 2019
Visual Arts Complex	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Williams Village East	LEED-NC, v4	Platinum	Policy	Housing	In Construction
Williams Village North	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011

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Wolf Law	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
University of Colorado Colorado Springs					
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016
Centennial (was Science Building)	LEED-CI, v2.0	Gold	Policy	Academic	February 2012
Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
Gallogly Events Center	LEED-NC, v2.2	Gold	Policy	Office	September 2010
Gallogly Recreation Center	LEED-NC	Gold	Policy	Recreation	August 2008
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Village at Alpine Valley (Cucharas, La Plata, Roaring Fork, San Juan buildings.)	LEED-NC, 2009	Gold	Policy	Housing	Certification Pending
University of Colorado Denver					
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Anschutz Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013
Anschutz Health Science Building	LEED-NC, v4	Gold	Statute	Academic	In Construction
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Fulginiti Pavilion for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	In Construction
Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014
Rob & Lola Salazar Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	In Construction
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
University of Northern Colorado					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, 2009	Gold	Statute	Academic	August 2019
Western University Colorado					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014

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Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012

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LEED™ GUIDELINE- GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	7	5	2
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	8	2	6
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	3	0	3
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	10	3	7
LEED™-NC SILVER	27	3	24
LEED™-NC GOLD	99	17	82
LEED™-NC Platinum	15	1	14
LEED-Multifamily/ Housing	3	2	1
Green Globes-1 Globes	1	0	1
Green Globes-2 Globes	3	1	2
Green Globes-3 Globes	3	0	3
Total	190	34	156

TYPES			
Academic	109	24	85
Housing/Dining	30	5	25
Office/retail	20	1	19
Other	32	4	28

Department of Education – Building Excellent Schools Today (BEST)				
School District	Project Description	3 rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Adams-Arapahoe 28J	Mrachek Middle School	LEED-NC, v2009	Silver	Dec-19
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	Jul-13
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	May-11
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CHPS Verified Leader	Verified Leader	Completed
Aspen Community Chapter School	Replace K-8 School	LEED-NC,	Gold	Apr-17
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	Jul-14
Brush RE-2J	MS Addition and HS Renovation	CHPS Verified	CHPS Verified	Completed
Buena Vista School District R-31	MS/HS Renovation and Addition	LEED	Silver	In Construction
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	Completed
Canon City	Washington ES Replacement	LEED	Gold	In Construction
Canon City	Canon City MS Renovation and Addition	LEED	Gold	In Construction
Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	Mar-13
Colorado Charter School Institute	Ricardo Flores Magon Academy	US-CHPS NC, 2014	Verified Leader	In Construction
Colorado School for the Deaf & Blind	Renovate/Addition to Historical School	LEED-EB,	Silver	Completed
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	Aug-17
Crestone Charter School	New K-12 School	CHPS Verified Leader	Verified Leader	Completed
Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	In Construction
Deer Trail 26J	PK-12 School Replacement	CHPS Verified	CHPS Verified	Completed
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	Completed
Dolores School District RE-4A	Votech/Science Replacement and Addition	LEED-EB,	Gold	May-15
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	Apr-14

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Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	Certification Pending
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	Certification Pending
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	Dec-15
Englewood Campus	Englewood Campus	LEED-NC, v2009	Certified	Sep-15
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, v2009	Silver	Sep-15
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	In Construction
Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	Sep-18
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	In Construction
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Hayden RE-1	ES Renovation and MS HS Addition	CHPS Verified Leader	CHPS Verified Leader	In Construction
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	Oct-15
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	Jan-15
Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	Sep-15
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	Aug-15
Kit Carson	PK-12 School Replacement	CHPS Verified Leader	CHPS Verified Leader	In Construction
Lake County R-1	West Park PK-2 ES Replacement	Green Globe - Certified	Three Green Globes	Completed
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	Dec-12
Lake School District R-1	HS Renovation and Addition	LEED-EB,	Gold	Completed
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	Jun-16
Mancos	Major Renovations	CHPS Verified	CHPS Verified	In Construction
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	Completed
Mapleton School District 1 - Adventure	Adventure Elementary School Replacement	CHPS Verified Leader	CHPS Verified Leader	Completed
Mesa County Valley 51	MS Replacement	LEED	Silver	Completed

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Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	Completed
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	Certification Pending
Monte Vista School District C-8	ES and HS Replacement	LEED-NC, v2009	Gold	Jul-13
Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	Dec-15
Mountain Valley School District	New K-12 School	LEED	Silver	In Construction
North Conejos	Centauri HS Replacement	CHPS Verified	CHPS Verified	In Construction
North Routt Community Charter School	New PK-8 School	LEED-NC,	Platinum	Completed
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	Feb-17
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Certified	Mar-15
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	Jun-13
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	Sep-18
Prairie School District re-11	New PK-12 School	LEED-NC, v2009	Gold	Dec-14
Roaring Fork R-32	ES Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Rocky Mountain Deaf school	New PK-12 Deaf School	LEED-NC,	Silver	Jan-18
Salida School District R-32	ES Replacement	CHPS Verified Leader	Verified Leader	Completed
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	Oct-13
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	Nov-14
Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	Aug-12
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	Completed
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	Mar-17
Sierra Grande School District	New K-12 School	CHPS Verified Leader	CHPS Verified Leader	In Construction
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009	Silver	Completed
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	Certification Pending
Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	Completed

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December 2021

Upper Rio Grande School District (Del Norte)	New K-12 School	LEED	Silver	Completed
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	Feb-15
Weldon Valley School District RE-20J	Renovation	LEED-EB,	Silver	Completed
Wray RE-2	MS Addition and ES/HS Renovation	CHPS Verified	CHPS Verified	In Construction
Yuma	HS Addition/Renovation and MS Renovation	CHPS Verified	CHPS Verified	In Construction

HPCP-Guideline	NUMBER	IN PROGRESS	COMPLETED
LEED	6	4	2
LEED-EB CERTIFIED	1	0	1
LEED-EB SILVER	2	0	2
LEED-EB GOLD	2	0	2
LEED-NC CERTIFIED	4	0	4
LEED-NC SILVER	6	0	6
LEED-NC GOLD	31	5	26
LEED-NC PLATINUM	1	0	1
LEED-NC & EB GOLD	5	3	2
CHPS-Verified	6	4	2
CHPS-Verified Leader	8	4	4
Green Globe, One Globe	1	0	1

Department of Local Affairs – Energy and Mineral Impact Assistance Fund				
Jurisdiction Name	Type of Project	3 rd Party Guideline - Version	Goal / Result	Status / Date of Certification
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	Completed 2015
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2018
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Custer County	Community Center	Third Party Commissioning	Commissioned	Completed July 2017
De Beque Fire Protection District	Fire Station	Green Globes –	3 Globes	2016
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
La Plata County	Administration Building	LEED-CI,	Gold	August 2017
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017
Lone Cone Library District	Library and Community Center	Green Globes	2 Globes	June 2019
La Plata Nat'l Guard	National Guard Armory Building Renovation	Third Party Commissioning	Commissioned	June 2020

K. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ACQUISITIONS AND DISPOSITIONS

Listed on the following pages are the statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of June 2021. This summary per statute does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

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 ACQUISITIONS and DISPOSITIONS

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ACQUISITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
OIT	CDOT	902 N Erie Ave, Pueblo, CO	\$0	0.37	11/19/2020
CMU	Pregnacy Center of Grand JCT. INC.	704 Elm Ave, Grand Junciton, CO	\$266,500	0.26	7/7/2020

DISPOSITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
DHS	La Plata County	1101 E. 2nd Ave, Durango, CO	\$0	0.78	10/7/2020
CDOT	OIT	902 N Erie Ave, Pueblo, CO	\$0	0.37	11/19/2020
CDOT	MELRJ NO 2 LLLP	Lots 1 To 4 Blk 97 Conleys, also Vacated Portion Of Alley Ad	\$1,350,000	3.23	9/9/2020

L. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: VACANT FACILITIES

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of November 1, 2021. This summary per statute does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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VACANT FACILITIES

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Agency	Building Name	GSF	Insured Value (CRV)	FCI	Current Status
Department of Corrections					
Corrections	AVCF Trujillo House	720	\$89,390	30%	Demolish when funds are available.
Corrections	CCI Dog Program/CCi Office	1,920	\$91,236	52%	Renovate when funds are available.
Corrections	CTCF C-House	2,200	\$248,669	35%	Renovate when funds are available.
Corrections	CTCF Drug House	2,500	\$294,334	20%	Demolish when funds are available.
Corrections	CTCF Food Service	46,776	\$12,569,321	46%	Renovate when funds are available.
Corrections	CTCF Hospital	39,998	\$11,212,692	44%	Renovate when funds are available.
Corrections	CTCF Old Carpentry Shop / Grounds	16,400	\$1,961,327	49%	Renovate when funds are available.
Corrections	CTCF Security Tower #13	64	\$2,281	5%	Demolish when funds are available.
Corrections	CTCF Security Tower #15	64	\$2,281	5%	Demolish when funds are available.
Corrections	CTCF Security Tower #2	64	\$5,803	34%	Demolish when funds are available.
Corrections	CTCF Security Tower #20	64	\$9,419	54%	Renovate when funds are available.
Corrections	CTCF Security Tower #3	64	\$6,366	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #5	64	\$9,419	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #6-A	64	\$2,355	10%	Demolish when funds are available.
Corrections	SCC Chapel	1,877	\$205,273	66%	Renovate when funds are available.
Corrections	SCC Maintenance	1,637	\$121,946	67%	Renovate when funds are available.
Corrections	SCC Maintenance/Welding Shop	480	\$55,742	67%	Renovate when funds are available.
Corrections	SCC Office/Inmate Dorm/Food Service	41,657	\$6,606,465	55%	Renovate when funds are available.
Corrections	SCC Programs (Modular A)	3,600	\$242,634	56%	Renovate when funds are available.
Corrections	SCC Storage	80	\$2,814	47%	Renovate when funds are available.
Corrections	SCC Storage (Maintenance)	300	\$2,879	47%	Renovate when funds are available.
Corrections	SCC Storage (Recreation)	300	\$3,225	47%	Renovate when funds are available.
Corrections	SCC Storage (Recreation)	1,040	\$2,879	57%	Renovate when funds are available.
Corrections - Total		161,933	\$33,748,750		
History Colorado					
History Colorado	Lowry Museum Support Center	21,320	\$5,245,630	70%	Sale pending
History Colorado	Pearce-Mcallister House	5,386	\$1,750,000	76%	Historical structure
History Colorado	Pueblo Museum Support Center	14,484	\$570,846	86%	Possible other agency use
History Colorado - Total		41,190	7,566,476		
Department of Human Services					
Human Services	GJRC Administration Building	13,125	\$2,202,155	74%	SB16-178 (study in progress)
Human Services	GJRC Adaptive Equip. Bldg 4	4,014	\$445,485	12%	SB16-178 (study in progress)
Human Services	GJRC Bowers Cafeteria	17,668	\$2,995,099	63%	SB16-178 (study in progress)
Human Services	GJRC Hinds Gym	10,782	\$2,116,971	73%	SB16-178 (study in progress)
Human Services	GJRC Butler Learning Center	13,835	\$2,656,468	72%	SB16-178 (study in progress)
Human Services	GJRC East House	2,605	\$263,099	36%	SB16-178 (study in progress)
Human Services	GJRC East House Garage	580	\$47,715	65%	SB16-178 (study in progress)
Human Services	GJRC Meta Jefferson Center	21,987	\$3,381,055	30%	SB16-178 (study in progress)
Human Services	GJRC Draper Cottage	7,723	\$1,185,210	21%	SB16-178 (study in progress)
Human Services	GJRC Sudan Center	26,965	\$4,992,183	43%	SB16-178 (study in progress)
Human Services	GJRC Bldg 17 Computer Lab	1,720	\$267,801	87%	SB16-178 (study in progress)
Human Services	GJRC Warehouse Procurement	6,250	\$611,455	70%	SB16-178 (study in progress)
Human Services	GJRC Warehouse Procurement Storage Bldg	981	\$39,829	81%	SB16-178 (study in progress)
Human Services	GJRC Warehouse Records-Brodine	1,457	\$95,792	83%	SB16-178 (study in progress)
Human Services	GJRC Zuni Garage	535	\$42,399	78%	SB16-178 (study in progress)
Human Services	GJRC Zuni	1,492	\$225,973	78%	SB16-178 (study in progress)
Human Services	GJRC Amos Training Center	5,619	\$700,579	47%	SB16-178 (study in progress)
Human Services	GJRC Pace	2,258	\$301,238	69%	SB16-178 (study in progress)

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Agency	Building Name	GSF	Insured Value (CRV)	FCI	Current Status
Human Services	GJRC West House	2,663	\$415,573	50% SB16-178 (study in progress)	
Human Services	GJRC West House Garage	568	\$36,581	85% SB16-178 (study in progress)	
Human Services	GJRC 29 Rd Group Home	3,913	\$473,063	70% Back-up Developmentally Disabled (DD) building.	
Human Services	CMHIP Max Security	40,392	\$8,831,757	51% No future use identified	
Human Services	CMHIP Shed	600	\$76,041	N/A No current demolition plans	
Human Services	CMHIP Yard Restroom	120	\$15,562	N/A No future use identified	
Human Services	Maint. Shop/Storage	1,404	\$124,653	11% Demolish when funds are available.	
Human Services	183 Wiggins S. Group Home, Pueblo West	3,924	\$537,066	86% Once a federal moratorium lifted these homes may be re-occupied	
Human Services	262 Bayfield Group Home, Pueblo West	3,924	\$537,066	85% Once a federal moratorium lifted these homes may be re-occupied	
Human Services	CMHIP Nurses Home	43,929	\$6,870,429	36% Demolish when funds are available.	
Human Services	CMHIP Old Power Plant	19,947	\$6,813,640	N/A Demolish when funds are available.	
Human Services	CMHIP Old Forensic Max-Security bldg 114	34,864	\$7,149,117	34% Demolish when funds are available.	
Human Services	CMHIP Scale House	1,410	\$181,809	38% Demolish when funds are available.	
Human Services	Homelake Former Administration Bldg.	5,448	\$503,069	43% Future museum.	
Human Services	Homelake Storage and Laundry	2,310	\$268,748	9% No current demolition plans	
Human Services	Homelake Old Post Office	1,021	\$114,215	N/A Renovate when funds are available.	
Human Services	Homelake Apartment Bldg	2,256	\$262,470	N/A No current demolition plans	
Human Services	Homelake Ladies Lounge	1,526	\$95,052	N/A No current demolition plans	
Human Services	Homelake Apartment Bldg	777	\$90,398	N/A No current demolition plans	
Human Services	Homelake Apartment Bldg	777	\$90,398	N/A No current demolition plans	
Human Services	Homelake Apartment Bldg	777	\$90,398	N/A No current demolition plans	
Human Services	Homelake Apartment Bldg	1,842	\$214,305	N/A No current demolition plans	
Human Services	Homelake Apartment Bldg	2,396	\$278,760	N/A No current demolition plans	
Human Services	Homelake Apartment Bldg	1,884	\$219,191	N/A No current demolition plans	
Human Services	Homelake Grainery	2,562	\$168,651	N/A No current demolition plans	
Human Services	Homelake Livestock-Activity Bldg.	4,644	\$305,234	N/A No current demolition plans	
Human Services	WRRRC Summit Village 39 - Village Center	6,448	\$845,765	24% Demolish when funds are available.	
Human Services	WRRRC Summit Village 37 - Keller Hall	8,424	\$1,335,596	23% Demolish when funds are available.	
Human Services	WRRRC Summit Village 36 - Columbine Hall	8,424	\$1,335,596	24% Demolish when funds are available.	
Human Services	WRRRC Summit Village 38 - Cherub Hall	8,424	\$1,335,596	23% Demolish when funds are available.	
Human Services	WRRRC Summit Village 40 - Moonbeam Hall	8,424	\$1,335,596	23% Demolish when funds are available.	
Human Services	WRRRC Summit Village 41 - Bennett Hall	8,424	\$1,335,596	23% Demolish when funds are available.	
Human Services	WRRRC Summit Village 42 - Carrousel Hall	8,424	\$1,335,596	24% Demolish when funds are available.	
Human Services	CMHIP Storage Shed	3,064	\$0	N/A No future use identified	
Human Services - Total		385,530	\$66,193,095		
Department of Military and Veterans Affairs					
DMVA	Bldg 74 - CGW Garage	308	\$16,060	No current demolition plans	
DMVA	Bldg 67 - CGW Bungalow	1,625	\$211,287	No current demolition plans	
DMVA	Bldg 52 - CGW Museum	4,800	\$543,110	No current demolition plans	
DMVA	Las Animas Armory	10,583	\$1,394,515	30% Transfer to another agency or sell	
DMVA	Rocky Ford Oms	7,522	\$526,954	No current demolition plans	
DMVA	Rocky Ford Fms Storage	1,344	\$10,260	85% No current demolition plans	
DMVA - Total		26,182	\$2,702,186		
Department of Personnel & Administration					
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$159,379	50% Pending historic and environmental assessments.	
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$159,379	50% Pending historic and environmental assessments.	
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$146,406	50% Pending historic and environmental assessments.	
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$243,772	50% Pending historic and environmental assessments.	

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Agency	Building Name	GSF	Insured Value (CRV)	FCI	Current Status
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$146,406	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$243,772	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	820	\$116,898	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	999	\$142,415	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$122,316	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$135,715	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$135,715	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$135,715	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$122,316	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	6,826	\$676,242	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	7,881	\$765,744	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	5,599	\$765,744	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	7,070	\$700,415	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	5,823	\$576,876	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	2,562	\$365,231	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$253,752	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$253,752	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	3,600	\$428,241	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing, Ne Road - Fort Lyon	1,621	\$231,085	50%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Grandstand - Fort Lyon	2,304	\$284,821	35%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Restroom - Fort Lyon	240	\$26,002	35%	Pending historic and environmental assessments.
Personnel & Admin.	Building 17 Smoke Shelter - Fort Lyon	294	\$6,005	20%	Pending historic and environmental assessments.
Personnel & Admin.	Building 3 Storage - Fort Lyon	106	\$11,485	60%	Pending historic and environmental assessments.
Personnel & Admin.	Building 37 Smoke Shelter - Fort Lyon	294	\$6,005	20%	Pending historic and environmental assessments.
Personnel & Admin.	Concession Stand at Ballfield - Fort Lyon	240	\$26,002	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse - Fort Lyon	1,692	\$328,688	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse Office - Fort Lyon	197	\$21,343	35%	Pending historic and environmental assessments.
Personnel & Admin.	Housing - Fort Lyon	53,136	\$11,573,375	50%	Pending historic and environmental assessments.
Personnel & Admin.	Laundry - Fort Lyon	8,239	\$1,247,327	75%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Duplex - Fort Lyon	5,720	\$468,594	50%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Triplex - Fort Lyon	11,633	\$1,415,954	35%	Pending historic and environmental assessments.
Personnel & Admin.	Offices/Training - Fort Lyon	12,976	\$2,293,649	35%	Pending historic and environmental assessments.
Personnel & Admin.	Outdoor Swimming Pool - Fort Lyon	0	\$171,069	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Locker Room - Fort Lyon	1,221	\$57,600	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Mechanical - Fort Lyon	210	\$29,938	35%	Pending historic and environmental assessments.
Personnel & Admin.	Training - Fort Lyon	9,168	\$845,527	60%	Pending historic and environmental assessments.
DPA - Total		166,313	\$25,840,670		
Colorado Community College System at Lowry					
CCCS	Building #693 Theater - Lowry	10,740	\$1,240,752	30%	Demolish, abate asbestos when funds are available.
CCCS	Building #700 Dorm - Lowry	171,390	\$17,028,096	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #869 - Lowry	52,000	\$1,507,984	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #900 Dorm - Lowry	188,900	\$20,863,754	43%	Dry storage and first responder training a few times a month
CCCS - Total		423,030	\$40,640,586		
Colorado State University					
CSU	Drying Shed	7,530	\$995,014	55%	Demolish when funds are available.
CSU	Foothills Campus - Guard House	332	\$103,644	90%	Reuse building.
CSU	Foothills Campus - Solar Energy House 3	3,630	\$1,322,046	35%	Demolish when funds are available.
CSU	Foothills Campus - Storage	1,037	\$137,029	35%	Demolish when funds are available.

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Agency	Building Name	GSF	Insured Value (CRV)	FCI	Current Status
CSU	Foundation Seed Proc	2,482	\$601,513	55%	Demolish when funds are available.
CSU	Homestead Farm - Boxcar	596	\$78,755	35%	Demolish when funds are available.
CSU	Homestead Farm - Cattle Barn	1,742	\$230,188	35%	Demolish when funds are available.
CSU	Homestead Farm - Coal Shed	77	\$10,175	35%	Demolish when funds are available.
CSU	Homestead Farm - Run-In-Barn	567	\$74,923	35%	Demolish when funds are available.
CSU	Machine Shed	7,459	\$1,807,689	55%	Demolish when funds are available.
CSU	Office	1,228	\$447,238	55%	Demolish when funds are available.
CSU	Processing	4,000	\$969,400	55%	Demolish when funds are available.
CSU	Repair Shop	1,920	\$465,312	55%	Demolish when funds are available.
CSU	Storage Building	2,723	\$659,919	55%	Demolish when funds are available.
CSU	Storage Building	2,840	\$688,274	55%	Demolish when funds are available.
CSU	Sugar Beet Lab	5,603	\$1,357,887	55%	Demolish when funds are available.
CSU - Total		43,766	\$9,949,006		
CSU - Pueblo	Belmont Hall	127,850	\$22,137,233	53%	University currently evaluating options
CSU - Pueblo Total		127,850	\$22,137,233		
Pueblo Community College					
PCC	Bunkhouse - Fremont Campus	555	\$0	18%	Demolish when funds are available.
PCC	Dining Hall - Fremont Campus	3,268	\$0	18%	Demolish when funds are available.
PCC	Residence - Fremont Campus	169	\$0	18%	Demolish when funds are available.
PCC	Storehouse - Fremont Campus	770	\$0	18%	Demolish when funds are available.
PCC	Tower - Fremont Campus	100	\$0	18%	Demolish when funds are available.
PCC	East Building "D" - Mancos Campus	14,237	\$722,308	35%	No current use or demolition plans
PCC - Total		19,099	\$722,308		
University of Colorado Denver					
UCD	Bldg 610: Animal	6,960	\$1,863,630	50%	Storage
UCD - Total		6,960	\$1,863,630		
University of Northern Colorado					
UNC	Bishop Lehr	78,465	\$35,879,806	35%	Storage - Potential Redevelopment
UNC - Total		78,465	\$35,879,806		
<hr/>					
Vacant Building Total Number of Buildings 153		1,480,318	\$247,243,746		

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes. DNR also acquires buildings on land it purchases for wildlife habitat, parks, OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

M. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: COMMERCIAL LEASES (By State Agency / Institution and Location)

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of October 21, 2021. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two lease tables: one that organizes the data based on agency or institution; the other organizes the data based on location or sub-market.

Leases that terminated during the 2021 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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 COMMERCIAL LEASES - BY DEPARTMENT SUMMARY

December 2021

Department	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
Department of Agriculture	4	3,256	0.15%	\$23,762	0.06%
Department of Corrections	22	294,744	13.28%	\$5,802,332	13.71%
Department of Education	3	54,037	2.44%	\$1,448,558	3.42%
Department of Health Care Policy & Finance	6	103,706	4.67%	\$2,907,258	6.87%
Department of Higher Education	2	36,434	1.64%	\$1,065,747	2.52%
Department of Human Services	11	136,410	6.15%	\$1,573,789	3.72%
Department of Labor and Employment	47	330,136	14.88%	\$6,759,100	15.97%
Department of Local Affairs	4	2,546	0.11%	\$45,146	0.11%
Department of Military and Veterans Affairs	15	16,787	0.76%	\$386,683	0.91%
Department of Natural Resources	38	132,089	5.95%	\$1,794,319	4.24%
Department of Personnel and Administration	1	4,350	0.20%	\$86,957	0.21%
Department of Public Health and Environment	8	375,752	16.94%	\$8,091,731	19.12%
Department of Public Safety	47	300,754	13.56%	\$3,000,238	7.09%
Department of Regulatory Agencies	2	166,069	7.49%	\$3,153,176	7.45%
Department of Revenue	39	213,507	9.62%	\$4,577,913	10.82%
General Assembly	1	2,322	0.10%	\$60,395	0.14%
Secretary of State	1	45,778	2.06%	\$1,533,563	3.62%
Total	251	2,218,677		\$42,310,667	

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2022/2023 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION
COMMERCIAL LEASES - INSTITUTIONS OF HIGHER EDUCATION LEASE SUMMARY

December 2021

University or College	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
Colorado Northwestern Community College	3	11,970	0.75%	\$106,558	0.44%
Colorado School of Mines	4	80,203	5.04%	\$2,977,862	12.43%
Colorado State University - System	49	401,296	25.23%	\$3,540,872	14.78%
Colorado State University - Pueblo	1	13,422	0.84%	\$177,170	0.74%
Fort Lewis College	5	11,412	0.72%	\$155,352	0.65%
Metropolitan State University	3	26,037	1.64%	\$526,915	2.20%
CU - Boulder	8	86,463	5.44%	\$1,566,222	6.54%
CU - Colorado Springs	5	22,534	1.42%	\$330,785	1.38%
CU - Denver	36	349,948	22.00%	\$10,856,541	45.31%
CU - System Offices	2	2,532	0.16%	\$120,254	0.50%
University of Northern Colorado	1	12,000	0.75%	\$340,320	1.42%
Community College of Denver	1	33,280	2.09%	\$239,616	1.00%
Front Range Community College	4	158,126	9.94%	\$2,134,875	8.91%
Morgan Community College	6	21,358	1.34%	\$256,749	1.07%
Northeastern Junior College	2	41,172	2.59%	\$19,199	0.08%
Otero Junior College	4	34,098	2.14%	\$25,388	0.11%
Pikes Peak Community College	5	43,220	2.72%	\$310,164	1.29%
Pueblo Community College	6	229,524	14.43%	\$226,526	0.95%
Red Rocks Community College	1	108	0.01%	\$0	0.00%
Trinidad State Junior College	2	11,694	0.74%	\$49,075	0.20%
Total	148	1,590,397		\$23,960,443	

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
ANNUAL REPORT, SECTION III -- M: COMMERCIAL LEASES (BY STATE AGENCIES AND
INSTITUTIONS) LEASES AS OF OCTOBER 21, 2021

December 2021

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DEPARTMENT OF AGRICULTURE							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2026
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$8.61	\$4,942	6/30/2026
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$6.00	\$2,652	6/30/2026
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2024
Agriculture - Total				3,256		\$23,762	
DEPARTMENT OF CORRECTIONS							
DOC - Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Cañon City	15,688	\$16.16	\$253,518	6/30/2023
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$21.69	\$1,968,649	8/30/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	14,056	\$22.99	\$323,147	8/30/2026
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$4.68	\$234,234	terminated
Correctional Industries	ICON Owner Pool 6 West/Southwest, LLC	11111 East 53rd Street	Denver	15,382	\$7.86	\$120,903	8/31/2026
Parole	San Luis Valley Behavioral Health Group,	915 4th Street	Alamosa	1,792	\$15.21	\$27,256	6/30/2023
Parole	Avi Lavian and Orna Lavin	14707 E 2nd Ave	Aurora	14,587	\$19.49	\$284,301	terminated
Parole	14100 E. Exposition, LLC	14100 E. Exposition Ave.	Aurora	10,801	\$28.25	\$305,128	6/30/2031
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$17.01	\$346,596	6/30/2028
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	holdover
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$23.28	\$203,490	6/30/2029
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$29.23	\$835,978	6/30/2029
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$32.00	\$79,296	6/30/2026
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$18.48	\$175,782	terminated
Parole	East 300 Hampden, LLC	300 East Hampden	Englewood	8,387	\$33.65	\$282,223	6/30/2031
Parole	Palmer Properties, LLC	3000 S. College Avenue	Fort Collins	6,104	\$29.70	\$181,289	6/30/2030
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$15.56	\$146,746	6/30/2028
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$21.64	\$160,828	6/30/2026
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$12.46	\$17,369	6/30/2026
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$19.75	\$80,699	3/31/2027
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$20.03	\$25,598	holdover
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$20.02	\$244,244	9/30/2021
Parole	Debra Briels	1417 Airport Road	Rifle	1,852	\$11.91	\$22,057	holdover
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$21.76	\$69,306	6/30/2028
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$2.87	\$84,275	9/30/2022
Corrections - Total				294,744		\$5,802,332	
DEPARTMENT OF EDUCATION							
DOE - Charter School Institute	TREA 1600 BROADWAY LLC	1600 Broadway, #1250	Denver	6,483	\$29.50	\$191,249	6/30/2024

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Department of Education	Civic Center Owner, LLC	1560 Broadway # 500 & 11th Floor	Denver	38,515	\$28.31	\$1,090,360	6/30/2024
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue, #100/110	Denver	9,039	\$18.47	\$166,950	3/31/2024
Education - Total				54,037		\$1,448,558	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$27.15	\$22,996	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$26.25	\$680,794	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$28.40	\$91,391	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$28.40	\$450,594	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$31.00	\$224,471	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$28.40	\$1,437,012	3/31/2022
Health Care Policy & Finance - Total				103,706		\$2,907,258	
DEPARTMENT OF HIGHER EDUCATION							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
CDHE - Total				18,182		\$518,187	
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$30.00	\$518,187	1/31/2029
College Invest - Total				18,252		\$518,187	
DEPARTMENT OF HUMAN SERVICES							
DHS Administration	U.S. Dept of Veterans Affairs	3685 Oxford Ave	Denver	52,059	\$10.00	\$72,610	9/25/2024
DHS Administration	23.2 Road LLC	703 23 2/10 Road	Grand Junction	10,500	\$16.70	\$175,350	4/30/2023
DHS Administration	West Crete, LLC	567 East Crete Circle	Grand Junction	20 spaces	\$800.00	\$9,600	12/30/2023
Child Care Services	Focus Triad LLC	5670 Greenwood Plaza Blvd	Greenwood Village	6,504	\$24.00	\$156,096	3/31/2022
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,986	\$27.50	\$54,615	2/29/2024
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$17.50	\$768,425	12/31/2022
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln #1007	Denver	4,103	\$27.47	\$112,709	terminated
Youth Corrections	BBAM LLC	321 S. Tejon Street	Colorado Springs	7,648	\$13.45	\$102,866	6/30/2022
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$19.60	\$29,302	12/31/2025
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	5,528	\$17.32	\$95,745	6/30/2025
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	3,346	\$14.67	\$49,086	12/31/2024
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$17.50	\$60,095	2/28/2023
Human Services - Total				136,410		\$1,573,789	
DEPARTMENT OF LABOR AND EMPLOYMENT							
DLE	621 17th Street Operating Company, LLC	621 17th Street	Denver	6,840	\$22.00	\$150,480	6/30/2025
DLE	633 17th Street Operating Company, LLC	633 17th Street	Denver	172,240	\$23.40	\$4,030,416	6/30/2025
DLE	633 17th Street Operating Company, LLC	633 17th Street	Denver	12,324	\$28.50	\$351,234	6/30/2025
Division of Unemployment Insurance	Executive Office Park Holdings LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$19.50	\$20,846	9/30/2024
Division of Unemployment Insurance	Board of Mesa County Commissioners	512 29 1/2 Rd	Grand Junction	224	\$73.86	\$16,545	6/30/2021

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Division of Unemployment Insurance	County of Boulder	515 Coffman Street	Longmont	145	\$48.58	\$7,044	holdover
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$17.52	\$35,040	6/30/2022
Division of Vocational Rehabilitation	Aurora Park Plaza 2, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$15.50	\$48,810	6/30/2022
Division of Vocational Rehabilitation	County of Arapahoe	6974 S Lima St.	Centennial	918	\$58.55	\$53,749	6/30/2021
Division of Vocational Rehabilitation	NetREIT Garden Gateway LP	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$20.95	\$197,915	11/30/2021
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$13.50	\$356,184	7/31/2025
Division of Vocational Rehabilitation	Kona Properties, LLC	160 Rock Point Drive	Durango	1,722	\$26.58	\$45,771	9/30/2024
Division of Vocational Rehabilitation	Achorage Investments, LLC	2850 McClelland Drive	Fort Collins	5,744	\$20.03	\$115,052	terminated
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$17.00	\$81,515	12/31/2021
Division of Vocational Rehabilitation	County of Weld	822 7th Street	Greeley	1,686	\$22.60	\$38,104	terminated
Division of Vocational Rehabilitation	Alfred Kreps	101 Colorado Ave	La Junta	2,250	\$5.45	\$12,263	2/28/2023
Division of Vocational Rehabilitation	FDC Office II LLC	5250 Hans Peak Dr	Loveland	3,538	\$30.50	\$107,909	6/30/2026
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$16.16	\$15,514	8/31/2022
Division of Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	4,148	\$24.25	\$100,589	1/31/2023
Division of Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$28.16	\$145,953	7/31/2024
Division of Vocational Rehabilitation	Mozart Investments LLC	720 North Main	Pueblo	6,116	\$17.10	\$104,584	6/30/2022
Division of Vocational Rehabilitation	City of Salida	448 East First Street	Salida	418	\$17.53	\$7,328	6/30/2024
Division of Vocational Rehabilitation	Sundance Plaza LLC	345 Anglers Drive	Steamboat Springs	1,028	\$28.73	\$29,534	12/31/2021
Jobs for Veterans Grant Program	Volunteers of America	1247 Santa Fe Drive	Denver	license	N/A	\$5,220	12/31/2021
Jobs for Veterans Grant Program	Colorado Coalition for the Homeless	563 East Colfax Ave.	Denver	license	N/A	\$14,000	terminated
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$14.10	\$37,562	8/31/2022
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$6.31	\$9,717	6/30/2023
Rural Workforce Consortium	Upper Arkansas Council of Governments,	3224 Independence Road	Cañon City	4,000	\$7.00	\$28,000	6/30/2024
Rural Workforce Consortium	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$7.85	\$28,056	holdover
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.88	\$33,312	6/30/2024
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$24.08	\$72,240	6/30/2023
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	780	\$34.67	\$27,043	2/28/2025
Rural Workforce Consortium	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$10.30	\$32,466	6/30/2025
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$24.80	\$59,942	4/30/2025
Rural Workforce Consortium	Grand County Manager	469 E. Topaz, Granby, CO 80446, 14	Granby	434	\$16.58	\$7,196	6/30/2023
Rural Workforce Consortium	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$15.60	\$23,400	10/31/2023
Rural Workforce Consortium	E bert County Department of Health and	75 Ute Avenue	Kiowa	1,730	\$4.85	\$8,391	holdover
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	6,202	\$8.36	\$51,849	6/30/2025
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$6.93	\$16,043	6/30/2026
Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville	365	\$18.12	\$6,614	12/31/2021
Rural Workforce Consortium	East Central BOCES	285 D Avenue	Limon	432	\$13.85	\$5,983	terminated
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	175	\$11.99	\$2,098	6/30/2022
Rural Workforce Consortium	Joshua Warren Kanen	2079 Sherman Avenue	Monte Vista	1,768	\$11.61	\$20,526	5/31/2025
Rural Workforce Consortium	28 Pearl St LLC	504 North 1st Street	Montrose	5,146	\$14.21	\$73,125	6/30/2022
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.67	\$204,462	9/30/2023
Rural Workforce Consortium	Rose Plaza 1, LLC	216 West 3rd Street	Rifle	650	\$13.63	\$8,860	terminated

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$17.53	\$6,451	6/30/2024
Rural Workforce Consortium	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$28.41	\$29,348	6/30/2024
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$9.27	\$22,053	7/31/2026
Rural Workforce Consortium	John E. Anderson and Deborah A.	140 N. Commercial	Trinidad	4,000	\$5.56	\$22,240	1/31/2025
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$10.61	\$5,093	6/30/2024
Rural Workforce Consortium	Quintech LLC	529 North A bany Street	Yuma	768	\$9.68	\$7,434	12/31/2022
Labor and Employment - Total				330,136		\$6,759,100	
DEPARTMENT OF LOCAL AFFAIRS							
Department of Local Affairs	San Luis Valley Development Resources	610 State Street	Alamosa	291	\$22.68	\$6,600	6/30/2025
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$17.43	\$16,646	6/30/2022
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$19.50	\$15,600	6/30/2025
Department of Local Affairs	Sterling Downtown Improvement	109 N. Front Street	Sterling	500	\$12.60	\$6,300	6/30/2026
Local Affairs - Total				2,546		\$45,146	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Division of National Guard	KEW Realty Corp	12150 and 12200 E. Briarwood Avenue	Centennial	6,203	\$25.41	\$157,618	9/30/2022
Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$1	05/31/2052
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$23.64	\$35,460	10/31/2021
Division of National Guard	Red Bud LLC	2695 Patterson Rd. #1	Grand Junction	1,350	\$26.47	\$35,735	9/30/2022
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$25.50	\$20,400	6/30/2023
Division of National Guard	City of Greeley and County of Weld	600 Airport Road	Greeley	6.5 acres	N/A	\$1	11/01/2021
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24 acres	N/A	\$1	12/31/2070
Division of National Guard	151 West Mineral Avenue Owner, LLC	191 W Mineral Avenue	Littleton	900	\$23.50	\$21,150	terminated
Division of National Guard	Board of County Commissioners Montrose	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	1/14/2040
Division of National Guard	CBDG, LLC	18671 E. Mainstreet	Parker	1,440	\$28.10	\$40,464	1/31/2026
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	8/31/2049
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$21.87	\$29,175	8/31/2022
Division of Veterans Affairs	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	4,022	\$16.75	\$67,369	6/30/2022
Division of Veterans Affairs	Southwest Institute for Education and	701 Camino Del Rio, Suite 106	Durango	138	\$3.25	\$448	9/30/2022
Military and Veterans Affairs - Total				16,787		\$386,683	
DEPARTMENT OF NATURAL RESOURCES							
DNR Avalanche Information Center	K Cuatro LLC	804 HWY 133	Carbondale	100	\$17.34	\$1,734	6/30/2023
DNR Avalanche Information Center	Big Al's Mini Storage, LLC	500 East 12th St.	Leadville	220	\$17.31	\$3,808	6/30/2023
DNR Avalanche Information Center	Highland Property Co. LLC	1428 Greene Street	Silverton	490	\$10.45	\$5,121	6/30/2022
DNR Colorado State Board of Land	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$19.15	\$11,107	6/30/2022
DNR Colorado State Board of Land	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$12.41	\$11,417	6/30/2025
DNR Colorado State Board of Land	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$10.17	\$13,913	6/30/2026

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	30,538	\$28.60	\$873,387	6/30/2028
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street, storage space	Denver	1,000	\$7.20	\$7,200	terminated
DNR Oil and Gas Conservation Comm.	Bookcliffs Professional Building, LLC	818 Taughenbaugh Blvd.	Rifle	2,400	\$16.00	\$38,400	6/30/2023
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	43,646	\$0.15	\$6,352	8/29/2022
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	Beemer Storage, LLC	62569 E. Jig Road	Montrose	360	\$4.15	\$1,494	6/30/2026
DNR Reclamation Mining & Safety	Woodcarver Properties, LLC	14960 Woodcarver Rd.	Colorado Springs	135	\$30.33	\$4,095	terminated
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.57	\$26,460	6/30/2022
DNR Reclamation Mining & Safety	251-259 Colorado LLC	259 Colorado Ave	Grand Junction	4 parking	\$140.00	\$1,680	6/30/2022
DNR Reclamation Mining & Safety	Leadville Storage	715 W Chestnut Street	Leadville	140	\$12.86	\$1,800	6/30/2022
DNR Water Resources	Leo O. Price c/o Century Property	505 20th Street	Alamosa	1,650	\$4.05	\$6,683	12/31/2023
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive, Suite A	Alamosa	4,352	\$21.38	\$93,046	6/30/2023
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$7.25	\$3,002	6/30/2022
DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2024
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.45	\$11,175	6/30/2026
DNR Water Resources	S5 Properties, LLC	437 Yampa Ave	Craig	481	\$12.97	\$6,239	6/30/2025
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rockpoint Drive	Durango	3,897	\$24.37	\$94,970	6/30/2022
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$27.01	\$113,442	6/30/2025
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive, storage	Glenwood Springs	240	\$7.80	\$1,872	6/30/2025
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$18.61	\$8,430	6/30/2025
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	715	\$16.84	\$12,041	6/30/2022
DNR Water Resources	Buckingham Gordon LLC	810 9th Street	Greeley	8,465	\$14.81	\$125,367	terminated
DNR Water Resources	B465 Investments, LLC	1809 56th Avenue	Greeley	8,547	\$17.84	\$152,478	6/30/2026
DNR Water Resources	Colorado Bank & Trust Company of La	301 Colorado Avenue	La Junta	1,391	\$16.37	\$22,771	6/30/2024
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$11.26	\$16,327	10/31/2025
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$8.90	\$7,120	6/30/2022
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$9.46	\$5,392	6/30/2022
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$8.71	\$1,742	6/30/2024
DNR Water Resources	Oxbow Crossing Real Estate, LLC	1541 Oxbow Drive	Montrose	2,193	\$20.57	\$45,110	6/30/2025
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$16.07	\$6,830	6/30/2024
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$17.23	\$110,358	6/30/2025
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$14.77	\$3,515	6/30/2025
DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$31.30	\$36,746	10/31/2021
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive, Unit 61	Steamboat Springs	100	\$23.27	\$2,327	6/30/2025
DNR Water Resources	ERT Properties, LLC	100 Broadway, Suite 1D	Sterling	2,366	\$10.25	\$24,252	6/30/2026
Natural Resources - Total				132,089		\$1,794,319	
DEPARTMENT OF PERSONNEL & ADMINISTRATION							
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.99	\$86,957	8/31/2025
Personnel and Administration - Total				4,350		\$86,957	

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT							
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	312,338	\$21.68	\$6,771,488	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	6,661	\$24.50	\$163,195	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	710 South Ash Street	Glendale	36,688	\$25.00	\$917,200	4/30/2026
DPHE Administration	Cop Shop, LLC	140 Central Main Street	Pueblo	4,379	\$21.61	\$94,630	terminated
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$1.00	\$100	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$11.35	\$85,624	12/31/2021
DPHE Air Pollution Control	Oaklands Park Place, LLC	134 F Street	Salida	253	\$29.88	\$7,560	6/30/2023
DPHE Water Quality	Steamboat Gateway, LLC	330 South Lincoln Avenue	Steamboat Springs	168	\$45.98	\$7,725	3/31/2025
Public Health & Environment - Total				375,752		\$8,091,731	
DEPARTMENT OF PUBLIC SAFETY							
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road, Suite A	Boulder	1,600	\$12.00	\$19,200	6/30/2023
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$14.19	\$20,292	6/30/2023
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2024
DPS CSP	Board of County Commissioners, Delta	501 Palmer Street, Suite 123	Delta	566	\$2.40	\$1,358	6/30/2023
DPS CSP	Franklin Industrial Group	1707 E. 58th Avenue	Denver	15,000	\$6.46	\$96,900	10/31/2022
DPS CSP	Teller County Government	308 Weaverville Road	Divide	10,000	\$0.72	\$7,200	6/30/2023
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$6.79	\$16,296	6/30/2024
DPS CSP	Marmi LTD	234 N. Main, Suite 2E	Gunnison	825	\$14.79	\$12,202	6/30/2026
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,054	\$12.52	\$13,196	6/30/2024
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2023
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$22.50	\$31,523	6/30/2023
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington (Building A)	Lamar	5,675	\$5.10	\$28,943	6/30/2023
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington (Building C)	Lamar	1,798	\$1.45	\$2,607	6/30/2023
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW, Suites 101, 105	Loveland	2,250	\$9.05	\$20,363	6/30/2023
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive, Suite 1-A	Pagosa Springs	200	\$14.68	\$2,936	6/30/2025
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$17.76	\$13,498	6/30/2025
DPS CBI	EKG Properties LLC	486 Morning Glory Lane	Grand Junction	4,500	\$8.45	\$38,025	6/30/2027
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$21.13	\$225,542	6/30/2025
DPS CBI	R.P.W. LLC	710 Kipling Street, Suite 203	Lakewood	2,672	\$22.75	\$60,788	6/30/2025
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway, #319	Montrose	441	\$26.93	\$11,876	6/30/2023
DPS Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$22.75	\$143,575	6/30/2026
DPS Fire Prevention and Control	Care and Share, Inc.	5858 Budweiser Way	Alamosa	21,144	\$4.64	\$98,108	terminated
DPS Fire Prevention and Control	1301 West Ave, LLC	1301 West Ave & 1031 West Ave	Alamosa	5,200	\$5.00	\$26,000	6/30/2026
DPS Fire Prevention and Control	1301 West Ave, LLC	1301 West Ave & 1031 West Ave	Alamosa	10,000	\$5.00	\$50,000	6/30/2026
DPS Fire Prevention and Control	El Paso Board of County Commissioners	3755 Mark Dabling Blvd.	Colorado Springs	5,359	\$12.00	\$64,308	6/30/2022
DPS Fire Prevention and Control	Western Slope Holding Company, LLC	17602 Highway 145	Dolores	21,338	\$4.72	\$100,715	6/30/2024
DPS Fire Prevention and Control	Grand Fire Protection District No. 1	60500 US HWY 40	Granby	100	\$49.44	\$4,944	6/30/2022

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DPS Fire Prevention and Control	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$22.75	\$62,085	6/30/2026
DPS Fire Prevention and Control	Larkspur Fire Protection Dist.	9414 S. Spruce Mountain Road	Larkspur	120	\$20.00	\$2,400	termainted
DPS Fire Prevention and Control	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
DPS Fire Prevention and Control	Montrose County	1671 64.50 Road	Montrose	4,000	\$6.00	\$24,000	6/30/2025
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn,	2065 E. Main Street, Suite A	Montrose	4,089	\$8.03	\$32,835	6/30/2025
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn,	2065 E. Main Street, Unit C	Montrose	4,425	\$6.08	\$26,904	6/30/2025
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn,	2065 E. Main Street, Parking	Montrose	N/A	N/A	\$4,800	6/30/2025
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (ground)	Penrose	6,000	\$0.30	\$1,800	6/30/2022
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (Hangar)	Penrose	6,300	\$6.00	\$37,800	6/30/2024
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.72	\$4,462	6/30/2027
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. #2065-A,	Rifle	7,000	\$1.84	\$12,898	6/30/2024
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$47.96	\$12,805	6/30/2024
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$47.97	\$12,808	6/30/2024
DPS Fire Prevention and Control	Progressive Preservation, LLC	1712 13th St., Unit 1	Steamboat Springs	3,783	\$16.62	\$62,873	6/30/2023
DPS Fire Prevention and Control	Sterling Rural Fire Protection District	125 Edwards Avenue	Sterling	2,000	\$12.00	\$24,000	7/1/2023
DPS Fire Prevention and Control	Windsor Center, LLC	7385 Greendale Road, Suite 103	Windsor	12,839	\$22.22	\$285,283	6/30/2024
DPS DHSEM	DCT Summit LLC	17851 E. 40th Ave.	Aurora	82,131	\$9.88	\$811,454	6/30/2021
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$28.88	\$187,316	6/30/2027
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue, Suite 350	Centennial	4,233	\$24.58	\$104,047	terminated
DPS DHSEM	ICON OWNER POOL 6	11111 East 53rd Avenue	Denver	37,217	\$7.75	\$288,432	6/30/2026
DPS DHSEM	Betty I. Larrick and Becky Haley	218 State Street, Suite 1	Fort Morgan	745	\$13.00	\$9,685	6/30/2023
Public Safety - Total				300,754		\$3,000,238	
DEPARTMENT OF REGULATORY AGENCIES							
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$19.00	\$3,149,516	3/31/2027
Regulatory Agencies - Total				166,069		\$3,153,176	
DEPARTMENT OF REVENUE							
DOR Lottery	BKM Valley BC 243, LLC	700 W. Mississippi Avenue, D-1 and D-	Denver	11,462	\$11.90	\$136,398	6/30/2026
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	11,962	\$20.25	\$242,231	terminated
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$19.34	\$413,605	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$8.91	\$202,703	6/30/2024
DOR Mar juana Enforcement	1050 South Academy LLC	1030 S. Academy Blvd	Colorado Springs	5,306	\$18.00	\$95,508	6/30/2022
DOR Mar juana Enforcement	Cole Center LLC	1687 Cole, Suite 200	Golden	20,340	\$24.00	\$488,160	terminated
DOR Mar juana Enforcement	Cole Center LLC	1697 and 1707 Cole Blvd, Suites 200,	Golden	42,384	\$26.25	\$1,112,580	9/30/2030
DOR Mar juana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$27.55	\$73,559	9/30/2024
DOR Mar juana Enforcement	Del Camino Junction, LLC and 275 South	275 S Main Street	Longmont	3,295	\$21.18	\$69,788	6/30/2022
DOR Motor Vehicle Division	Del Sol Plaza, LLC	702-718 Del Sol Drive	Alamosa	2,590	\$23.16	\$59,984	9/30/2025
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$20.87	\$119,877	8/31/2027

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DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	2,361	\$31.19	\$73,640	6/30/2022
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Cañon City	812	\$19.77	\$16,053	12/31/2022
DOR Motor Vehicle Division	Arapahoe Village LLC	5030-5290 East Arapahoe Road	Centennial	4,980	\$23.92	\$119,122	9/30/2030
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$17.38	\$16,268	6/30/2022
DOR Motor Vehicle Division	Raftopolous Rentals, LLC	555 Breeze Street	Craig	821	\$28.15	\$23,111	10/31/2021
DOR Motor Vehicle Division	Delta County	501 Palmer Street	Delta	1,001	\$5.31	\$5,315	6/30/2023
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$27.58	\$71,239	11/30/2023
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$34.20	\$61,047	6/30/2024
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital	218 East Kiowa	Fort Morgan	1,217	\$17.48	\$21,273	6/30/2028
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$26.16	\$17,135	6/30/2022
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$33.57	\$71,034	12/31/2028
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$46.15	\$190,230	9/30/2023
DOR Motor Vehicle Division	Gunnison Wolf QOF, LLC	302 North Main St	Gunnison	724	\$14.75	\$10,679	6/30/2023
DOR Motor Vehicle Division	Otero County	13 W. Third Street	La Junta	835	\$14.34	\$11,974	10/31/2021
DOR Motor Vehicle Division	Avatar Westgate, LP	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$17.80	\$286,242	3/31/2027
DOR Motor Vehicle Division	Shelton Property Investments, LLC	3505 S. Main St.	Lamar	1,492	\$20.41	\$30,452	12/31/2029
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$24.15	\$55,642	holdover
DOR Motor Vehicle Division	PG LLC and Palmer Plaza, LLC	118 E. 29th Street	Loveland	4,009	\$28.14	\$112,813	6/30/2023
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	12/31/2023
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$27.15	\$94,482	6/30/2021
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$40.80	\$148,430	6/30/2022
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$20.92	\$11,129	6/30/2026
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$28.63	\$20,614	6/30/2023
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$21.25	\$25,500	6/30/2023
DOR Motor Vehicle Division	Las Animas County Board of	200 E. First Street, Suite V	Trinidad	624	\$9.81	\$6,121	6/30/2025
DOR Motor Vehicle Division	Kaatz Associates II, LLLP dba Summit	8430 Federal Boulevard	Westminster	3,536	\$21.09	\$74,574	6/30/2023
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$18.95	\$248,757	6/30/2028
DOR Regional Service Center	Legacy Plaza Office Park, LLC as nominee	3030 S. College Avenue, Suites	Fort Collins	9,540	\$27.27	\$260,156	6/30/2026
DOR Regional Service Center	Sonja M. McTeague Trust	2320 Reservoir Road	Greeley	4,849	\$17.55	\$85,100	6/30/2023
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$21.82	\$101,899	6/30/2024
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	16,339	\$23.00	\$375,797	terminated
Revenue - Total				213,507		\$4,577,913	
DEPARTMENT OF STATE							
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway, Suite 550	Denver	45,778	\$33.50	\$1,533,563	11/30/2031
State - Total				45,778		\$1,533,563	
DEPARTMENT OF TREASURY							
TREASURY	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	3,466	\$20.75	\$71,920	terminated
Treasury - Total				0		\$0	

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
GOVERNOR'S OFFICE							
Governor's Office Community Service	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$23.14	\$46,095	11/30/2024
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$29.50	\$433,591	5/31/2029
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,675	\$12.00	\$20,100	5/31/2029
Governor's Office CEO	TREA 1600 BROADWAY LLC	1600 Broadway, #1960	Denver	8,261	\$30.08	\$248,491	8/31/2027
Governor's Office CEO	Denise Elliott and William Whitney	25825 Hwy 160, Suite #114	Durango	150	\$32.00	\$4,800	6/30/2022
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$133.20	\$1,620,644	1/31/2022
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #130	Denver	92,369	\$22.92	\$2,117,097	3/31/2024
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #200	Denver	2,949	\$10.00	\$29,490	3/31/2024
Governor's Office OIT	United States Department of the Interior	T. 35 N., R. 12 W.,	La Plata &	8.6 acres	\$0.00	\$0	6/14/2051
Governor's Office - Total				134,261		\$4,520,309	
GENERAL ASSEMBLY							
Legislative Council Staff	CIO Logan Tower, Limited Partnership	1580 Logan Street #430	Denver	2,322	\$26.01	\$60,395	12/31/2021
Gen Assembly - Total				2,322		\$60,395	
COLORADO COMMISSION ON HIGHER EDUCATION							
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$41.79	\$74,512	1/31/2023
Colorado School of Mines	WPC 1-70/270 LLC	6756 East 47th Avenue Drive	Denver	10,200	\$12.75	\$130,050	3/31/2023
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,443	\$10.52	\$78,300	holdover
Colorado School of Mines	1750 Jackson LLC	1750 Jackson St.	Golden	60,777	\$44.34	\$2,695,000	6/30/2050
Colorado School of Mines - Total				80,203		\$2,977,862	
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$10.22	\$18,089	12/31/2022
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	10/31/2021
CSU System	Adams-Arapahoe School District 2B-J	6th Avenue and Salida Way	Aurora	25,000	\$22.05	\$551,250	8/31/2029
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$18.03	\$31,679	6/30/2023
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	19,324	\$26.86	\$519,043	8/31/2031
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	1,444	\$38.36	\$55,392	9/30/2031
CSU System	Poudre Valley Health Care, Inc.	1024 South Lemay Ave., Suite 1134	Fort Collins	143	\$26.78	\$3,830	6/30/2024
CSU System	Terra Management, LLC	172 N. College Avenue	Fort Collins	3,200	\$14.50	\$46,400	12/31/2021
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,494	\$5.88	\$85,225	12/31/2024
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$5.99	\$137,530	6/30/2022
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$18.50	\$59,922	12/31/2023
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$27.88	\$297,257	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$24.19	\$49,275	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$24.19	\$43,784	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$17.50	\$199,343	6/30/2022
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$19.00	\$87,400	6/30/2022

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	60,653	\$7.81	\$473,700	3/31/2030
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	38,509	\$0.00	\$0	3/31/2030
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2025
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, bus barn	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2026
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 101	Fort Collins	3,235	\$23.63	\$76,443	9/30/2025
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 104	Fort Collins	3,461	\$17.28	\$59,806	11/30/2024
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$20.02	\$19,159	8/31/2024
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2023
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$13.00	\$30,966	2/28/2025
CSU System	CSURF Colorado State University	4825 Rist Canyon Rd.	LaPorte	5,424	\$0.00	\$0	5/31/2024
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.96	\$31,411	3/31/2024
CSU System	Airport Vault Rancho LLC	2470 N. Decatur Blvd. Ste 110	Las Vegas, NV	853	\$14.40	\$12,283	3/31/2024
CSU System	CSURF Colorado State University	535 S. Nevada Ave.	Montrose	2,860	\$6.10	\$17,446	6/30/2022
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$17.50	\$18,113	7/31/2023
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2026
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	1,968	\$14.35	\$28,241	6/30/2022
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$11.10	\$39,072	6/30/2026
CSU System	Alan Hoal	302-304 Main Street	Sterling	4,250	\$5.96	\$25,330	6/30/2022
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah	6,316	\$4.05	\$25,580	10/31/2022
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2023
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2023
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$13.20	\$177,170	6/30/2023
CSU - Total				414,718		\$3,718,042	
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$470.55	\$22,116	12/31/2021
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220	Durango	5,220	\$20.08	\$101,007	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220, Office Units	Durango	470	\$20.08	\$9,438	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 221	Durango	1,230	\$18.52	\$22,780	12/31/2021
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2022
Fort Lewis College - Total				11,412		\$155,352	

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$17.29	\$111,624	6/30/2023
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$15.00	\$135,000	6/30/2022
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$26.49	\$280,291	9/30/2027
Metro State University - Total				26,037		\$526,915	
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$28.08	\$370,768	8/31/2029
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.72	\$20,460	terminated
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,283	\$36.94	\$47,394	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$30.95	\$136,087	7/31/2022
CU - Boulder	Boulder Warehouse Association, Inc.	1221 Pennsylvania Ave.	Boulder	3,456	\$34.00	\$117,504	3/14/2023
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2022
CU - Boulder	UPG Boulder East Highpoint Property	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.91	\$170,310	5/31/2025
CU - Boulder	Western Office Portfolio Property Owner	4845 Pearl East Circle, Suites 200,	Boulder	16,998	\$30.13	\$512,150	4/30/2027
CU - Boulder	NEDA ENTERPRISES LTD INC.,	770 28th Street	Boulder	8 hotel rooms	\$64.00	\$30,720	terminated
CU - Boulder	Orchim, LLC, DBA Embassy Suites	2601 Canyon Blvd	Boulder	22 hotel	\$79.00	\$104,280	terminated
CU - Boulder	University of Colorado Foundation	1305 University Ave	Boulder	10,726	\$0.00	\$0	6/30/2026
CU - Boulder	CC 3800 Arapahoe, LLC	3800 Arapahoe Ave	Boulder	2,378	\$23.78	\$56,549	terminated
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$15.19	\$68,856	6/30/2023
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$13.00	\$103,220	6/30/2025
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$15.39	\$59,098	6/30/2023
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.92	\$93,610	6/30/2023
CU - Colorado Springs	4240 N. Nevada LLC	4240 N. Nevada St.	Colorado Springs	341	\$17.60	\$6,002	holdover
CU - Denver	Jason and Angela Anderson	613 Fourth Street	Alamosa	1,240	\$11.21	\$13,900	9/30/2021
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$20.50	\$209,264	3/31/2022
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170,	Aurora	6,393	\$40.50	\$258,917	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 380	Aurora	13,858	\$35.50	\$491,959	terminated
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites	Aurora	420	\$45.00	\$18,900	terminated
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites 320	Aurora	140	\$45.00	\$6,300	terminated
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1030 &	Aurora	8,938	\$29.88	\$267,067	3/31/2030
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 &	Aurora	17,671	\$54.56	\$964,130	9/30/2035
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1090	Aurora	6,402	\$36.66	\$234,697	9/30/2032
CU - Denver	I-225 Kaiohu LLC	1330 S. Potomac Street	Aurora	4,100	\$20.50	\$84,050	terminated
CU - Denver	PIII Parker Road, LLC	5001 S Parker Road	Aurora	2,181	\$21.82	\$47,589	11/30/2022
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$27.06	\$866,461	1/31/2022
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	3,024	\$32.55	\$98,431	4/30/2023
CU - Denver	University of Colorado Hospital Authority	1783 Quentin Street	Aurora	5,388	\$21.22	\$114,333	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suites	Aurora	22,990	\$35.99	\$827,410	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 200	Aurora	13,768	\$35.99	\$495,510	9/30/2027
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$34.94	\$139,096	holdover

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	25,054	\$35.99	\$901,693	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,908	\$33.92	\$98,639	holdover
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2021
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$34.94	\$687,619	6/30/2021
CU - Denver	UC Health	12705 E. Montview, #100	Aurora	22,969	\$21.55	\$494,982	6/30/2021
CU - Denver	Regents of the University of Colorado	12705 E. Montview Blvd, Clinimmune1,	Aurora	25,637	\$24.45	\$626,825	6/30/2030
CU - Denver	UC Health	12705 E. Montview, portions of	Aurora	13,302	\$30.21	\$401,853	6/30/2027
CU - Denver	UC Health	12705 E. Montview Ste 1103A, 1103B,	Aurora	1,573	\$25.89	\$40,725	6/30/2022
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	15,042	\$25.67	\$386,128	6/30/2030
CU - Denver	Fitzsimons Redevelopment Authority	12705 E. Montview Stes 300, 400,	Aurora	16,315	\$30.21	\$492,876	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 100	Aurora	1,740	\$21.55	\$37,497	1/31/2026
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 210	Aurora	1,229	\$21.30	\$26,178	1/31/2026
CU - Denver	Wardenburg Student Health Services	1900 Wardenburg Drive	Boulder	1,118	\$39.14	\$43,759	terminated
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$18.04	\$7,577	auto renew
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	3/31/2022
CU - Denver	FILROSS 1328, LLC	1576 Sherman St. Suite 310	Denver	180	\$50.00	\$9,000	terminated
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2023
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$25.79	\$81,754	2/28/2023
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$24.89	\$103,866	2/28/2023
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 805N	Denver	3,624	\$33.62	\$121,839	terminated
CU - Denver	Legacy Plaza Office Park, LLC	3030 South College Ave., Suite 204	Fort Collins	3,071	\$27.95	\$85,834	6/30/2023
CU - Denver	High Noon Enterprises	320 S. Santa Fe Ave.	Fountain	1,000	\$25.20	\$25,200	5/31/2023
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$13.36	\$13,360	4/15/2021
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Mill ken	625	\$7.68	\$2,400	9/30/2022
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2023
CU - System Offices	3825 Iris LLC	3825 Iris Avenue	Boulder	4,159	\$19.21	\$79,894	terminated
CU - System Offices	M4 Eldorado Ridge, LLC	10901 W. 120th Avenue	Broomfield	19,214	\$26.89	\$516,664	terminated
CU - System Offices	FSP 1999 Broadway, LLC	1999 Broadway, Suite 820	Denver	4,824	\$29.00	\$139,896	terminated
CU - System Offices	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,876	\$22.00	\$41,272	terminated
CU - System Offices	Brownleigh Court LLLP	1410 Grant Street, Suite 102A	Denver	700	\$24.93	\$17,451	11/30/2025
CU - System Offices	Carnegie Endowment for International	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$56.11	\$102,794	11/30/2022
CU - Total				413,659		\$11,879,975	
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$24.81	\$202,499	terminated
University of Northern Colorado	Richmark Real Estate Partners, LLLC	1514 8th Avenue	Greeley	12,866	\$5.36	\$68,962	terminated
University of Northern Colorado	BTT, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$28.36	\$340,320	12/31/2024
University of Northern Colorado - Total				12,000		\$340,320	

COLORADO COMMUNITY COLLEGE SYSTEM

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Community College of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$7.20	\$239,616	6/30/2031
Community College of Denver - Total				33,280		\$239,616	
Front Range Community College	Adams Community Reach Center	1850 Egbert Street, Suite 100	Brighton	13,530	\$11.50	\$155,595	6/30/2022
Front Range Community College	Observatory Village Master Association,	3733 Galileo Drive	Fort Collins	400	\$0.00	\$0	12/31/2025
Front Range Community College	GIP LONGMONT, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$14.01	\$1,640,655	6/30/2028
Front Range Community College	CB 1351 Sunset LLC	1351 South Sunset St.	Longmont	27,090	\$12.50	\$338,625	6/30/2026
Front Range Community College - Total				158,126		\$2,134,875	
Morgan Community College	Tyman ke Properties	280 Colfax	Bennett	1,242	\$15.98	\$19,847	terminated
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	3,911	\$15.73	\$61,520	6/30/2022
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	1,945	\$21.73	\$42,265	6/30/2022
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2022
Morgan Community College	Town of Wiggins	21021 US HWY 34	Fort Morgan	60 acres	\$233.00	\$14,000	terminated
Morgan Community College	Town of Limon	940 2nd Street	Limon	822	\$3.69	\$3,033	terminated
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2023
Morgan Community College	Rural Young Americans Center for	32415 Highway 34	Wray	3,917	\$7.36	\$28,829	6/30/2022
Morgan Community College - Total				21,358		\$256,749	
Northeastern College	Board of Commissioners for the County of	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/16/2021
Northeastern College	ERT Properties	100 Broadway	Sterling	200 spaces	\$625.00	\$7,500	terminated
Northeastern College	Whitaker-Warren Family Trust	754 N 3rd Street	Sterling	2,332	\$0.51	\$1,199	6/30/2023
Northeastern Junior College - Total				41,172		\$19,199	
Colorado Northwestern Community	Ridgeview West, LLC	615 Riford Road,	Craig	7,370	\$11.51	\$84,829	6/30/2022
Colorado Northwestern Community	Alpine Group, LLC	410 Tucker Street	Craig	750	\$10.26	\$7,695	terminated
Colorado Northwestern Community	Colorado Air and Space Port	37397 Cessna Way	Watkins	1,344	\$4.66	\$6,263	6/30/2022
Colorado Northwestern Community	Colorado Air and Space Port	5200 Front Range Parkway, Hangar	Watkins	3,256	\$4.75	\$15,466	6/30/2022
Colorado Northwestern Community College - Total				11,970		\$106,558	
Otero College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.24	\$13,440	5/31/2026
Otero College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
Otero College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020
Otero College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
Otero College - Total				34,098		\$25,388	
Pikes Peak Community College	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$1	6/30/2023
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$3.50	\$3,500	holdover
Pikes Peak Community College	DeCortez Properties, LLC & Pueblo Creek	408 S Nevada Avenue	Colorado Springs	1,882	\$28.23	\$53,129	terminated
Pikes Peak Community College	Ormao Dance Company	10 S Spruce Street	Colorado Springs	1,500	n/a	\$1,500	terminated

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Pikes Peak Community College	855 Aeroplaza LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$8.47	\$220,220	6/30/2023
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	OGC RE1, LLC	559 E. Pikes Peak Ave	Colorado Springs	2,309	\$20.50	\$47,335	terminated
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	400	\$3.68	\$1,474	12/31/2021
Pikes Peak Community College - Total				43,220		\$310,164	
Pueblo Community College	Durango School Dist 9-R	2390 Main Street	Durango	6,463	\$3.09	\$20,000	6/30/2021
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2023
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	210,154	\$1.00	\$1	6/30/2040
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$21.20	\$60,250	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$22.57	\$48,774	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$16.25	\$97,500	6/30/2022
Pueblo Community College - Total				229,524		\$226,526	
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2022
Red Rocks Community College - Total				108		\$0	
Trinidad State College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2023
Trinidad State College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	2,694	\$1.26	\$3,400	6/30/2024
Trinidad State College - Total				11,694		\$49,075	

N. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: INTERAGENCY LEASES

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of October 21, 2021.

Leases that terminated during the 2021 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2022/2023 ANNUAL REPORT, SECTION III - N: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
COMMERCIAL LEASES - INTERAGENCY LEASE SUMMARY

December 2021

Agency/Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
Department of Corrections	7	80,476	5.24%	\$136,079	0.77%
Department of Education	2	46,890	3.06%	\$917,637	5.17%
Department of Health Care Policy & Financing	1	33,264	2.17%	\$650,976	3.67%
Department of Human Services	1	89,429	5.83%	\$1,750,126	9.86%
Department of Labor and Employment	4	5,936	0.39%	\$20,749	0.12%
Department of Law	1	2,250	0.15%	\$44,033	0.25%
Department of Local Affairs	3	42,169	2.75%	\$786,781	4.43%
Department of Military and Veteran Affairs	2	55,865	3.64%	\$63,122	0.36%
Department of Natural Resources	5	2,099	0.14%	\$7,998	0.05%
Department of Personnel & Administration	8	212,350	13.84%	\$2,429,581	13.68%
Department of Public Health & Environment	3	4,793	0.31%	\$44,156	0.25%
Department of Public Safety	16	197,069	12.84%	\$1,916,884	10.79%
Department of Revenue	3	100,812	6.57%	\$914,525	5.15%
Department of Transportation	2	12,618	0.82%	\$127,651	0.72%
State Treasurer	1	3,351	0.22%	\$65,579	0.37%
General Assembly	3	142,740	9.30%	\$2,793,422	15.73%
Governor's Office	2	18,380	1.20%	\$359,697	2.03%
COLORADO COMMISSION ON HIGHER EDUCATION					
Colorado School of Mines	1	4,225	0.28%	\$499	0.00%
Colorado State University	6	1,000	0.07%	\$48,283	0.27%
Metropolitan State University	5	59,492	3.88%	\$1,422,880	8.01%
University of Colorado - Boulder	1	43,200	2.82%	\$20,000	0.11%
University of Colorado - Denver	20	325,051	21.18%	\$2,580,532	14.53%
University of Northern Colorado	1	40,993	2.67%	\$615,055	3.46%
Community College of Denver	5	10,010	0.65%	\$40,916	0.23%
Total	103	1,534,462		\$17,757,161	

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
ANNUAL REPORT, SECTION III -- R: INTERAGENCY LEASES
 LEASES AS OF October 21, 2021

December 2021

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF CORRECTIONS								
Corrections-Correctional Industries	Personnel & Administration	Camp George West	Golden	21,965	\$0.91		\$19,988	Auto Renew
Corrections	DNR - Div of Wildlife	15 (Roubideau Creek/ Delta Correction Center)	Delta		\$0.00	91	\$0	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden	44,995	\$0.91		\$40,945	Auto Renew
Corrections - Pharmacy	Human Services	(pharmacy)	Pueblo	4,987	\$5.50		\$27,429	Auto Renew
Corrections - Correctional Industries	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	1,471	\$0.00		\$0	Auto Renew
Corrections - Inspector General	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	2,780	\$5.50		\$15,290	Auto Renew
Corrections - Parole Board	Human Services	(Parole Board)	Pueblo	4,278	\$7.58		\$32,427	Auto Renew
Corrections - Total				80,476		91	\$136,079	
DEPARTMENT OF EDUCATION								
Education	Personnel & Administration	1525 Sherman Street #309	Denver	4,841	\$19.57		\$94,738	Auto Renew
Education	Personnel & Administration	201 E Colfax	Denver	42,049	\$19.57		\$822,899	Auto Renew
Education - Total				46,890			\$917,637	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE								
Health Care Policy & Financing	Personnel & Administration	1570 Grant Street	Denver	33,264	\$19.57		\$650,976	Auto Renew
Health Care and Policy Finance - Total				33,264			\$650,976	
DEPARTMENT OF HUMAN SERVICES								
Human Services	Personnel & Administration	1575 Sherman Street	Denver	89,429	\$19.57		\$1,750,126	Auto Renew
Human Services - Total				89,429			\$1,750,126	
DEPARTMENT OF LABOR AND EMPLOYMENT								
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling	760	\$9.73		\$7,395	11/30/2025
Labor and Employment - OPS	Personnel & Administration	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N.	Denver	4,364	\$3.06		\$13,354	Auto Renew
Labor and Employment	Personnel & Administration	222 South 6th Street, Suites 103 and 414	Grand Junction	1,626	\$9.15		\$14,878	terminated
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction	700	\$0.00		\$0	6/30/2021
Labor and Employment	Morgan Community College	333 M Avenue, Suite 300	Limon	112	\$0.00		\$0	6/30/2023
Labor and Employment - Total				5,936			\$20,749	
DEPARTMENT OF LAW								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver	2,250	\$19.57		\$44,033	Auto Renew
Law - Total				2,250			\$44,033	
DEPARTMENT OF LOCAL AFFAIRS								
Local Affairs	Personnel & Administration	523	Denver	37,691	\$19.57		\$737,613	Auto Renew
Local Affairs	Fort Lewis College Board	1000 Rim Drive	Durango	695	\$20.94		\$14,553	6/30/2021

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
Local Affairs	Personnel & Administration	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	3,783	\$9.15		\$34,614	Auto Renew
Local Affairs - Total				42,169			\$786,781	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS								
Division of National Guard	State Board of Land Commissio	Township 5 South Range 64 West	Denver	1,570 acres	N/A		\$12,285	12/31/2108
Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	55,865	\$0.91	1	\$50,837	Auto Renew
Military and Veterans Affairs - Total				55,865		1	\$50,837	
DEPARTMENT OF NATURAL RESOURCES								
Natural Resources - CPW	Personnel & Administration	1313 Sherman St (suites 110-122, 220)	Denver	78,861	\$19.57		\$1,543,310	terminated
Natural Resources - CPW	Colorado State University	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	1,474			\$1	1/23/2050
Natural Resources - CPW	Colorado State University	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins			29.65	\$40	12/31/2033
DNR-Board of Land Commissioners	Colorado State University	2667 Copper Ridge Circle, #1	Spring	600	\$32.01		\$19,206	expired
Natural Resources-DWR	Division of Wildlife	4255 Sinton Road	Spring	400	\$14.26		\$5,704	6/30/2026
Natural Resources-DWR	Division of Wildlife	3745 East Prospect Road	Fort Collins	163	\$10.00		\$1,630	terminated
Natural Resources-DWR	Military and Veterans Affairs	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo			1	\$10	12/31/2034
Natural Resources-Oil and Gas	Natural Resources-DWR	100 Broadway, Suite 1D	Sterling	225	\$9.97		\$2,243	6/30/2026
Natural Resources - Total				2,099		31	\$7,998	
DEPARTMENT OF PERSONNEL & ADMINISTRATION								
Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver	5,736	\$19.57		\$98,717	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver	36,856	\$0.91		\$634,292	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver	81,617	\$19.57		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver	849	\$19.57		\$14,611	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver	82,034	\$3.06		\$237,078	Auto Renew
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	2,066	\$9.15		\$18,904	Auto Renew
Personnel & Admin.-OIT	Personnel & Administration	222 S. 6th St	Grand Junction	2,710	\$9.15		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo	482	\$0.10		\$50	6/30/2022
Personnel and Administration - Total				212,350			\$2,429,581	
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT								
Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction	4,477	\$9.15		\$40,965	Auto Renew
Public Health & Environment	Natural Resources	310 E Abriendo Ave, Ste B	Pueblo	231	\$15.65		\$2,711	6/30/2025
Public Health & Environment	Arapahoe Community College	Far east row, Lot 1, Arapahoe Community College	Littleton	85			\$480	9/30/2023
Public Health and Environment - Total				4,793			\$44,156	
DEPARTMENT OF PUBLIC SAFETY								
Public Safety	Trinidad State Junior College	3100 First Street	Alamosa			2	\$5,000	6/30/2058
Public Safety	Colorado State University	515 McDaniel Blvd, CSFS Canon City District	Canon City	35,316	\$0.00		\$0	6/30/2024
Public Safety	Department of Revenue	142 Lawrence	Central City	624	\$0.00		\$1	6/30/2026
Public Safety	State Land Board	13352 East Control Tower Road, Hangar No.63-4	Englewood	7,200	\$14.25		\$102,600	6/30/2024
Public Safety	Personnel & Administration	1341 Sherman Street	Denver	2,826	\$19.57		\$55,305	Auto Renew
Public Safety	Personnel & Administration	200 E. Colfax	Denver	536	\$19.57		\$10,490	Auto Renew
Public Safety	DOLA	1000 Rim Drive	Durango	223	\$20.94		\$4,670	terminated

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
Public Safety	Colorado State University	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	30,565			\$0	6/30/2024
Public Safety	Personnel & Administration	Camp George West	Golden		\$0.91	3	\$0	Auto Renew
Public Safety	Colorado Mesa University	3340 Whitewater Hill Road	Grand Junction		\$0.00	2	\$0	6/30/2024
Public Safety	Personnel & Administration	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	51,098	\$9.46		\$483,387	Auto Renew
Public Safety	Personnel & Administration	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	50,332	\$9.46		\$476,141	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland			32	\$9,834	3/31/2035
Public Safety	Colorado State Treasurer	79 N Silicon Drive	Pueblo West	16,260	\$46.75		\$760,115	3/15/2034
Public Safety	Pueblo Community College	33057 Highway 160	Mancos	529	\$15.56		\$8,231	terminated
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	1,125	\$6.00		\$6,750	6/30/2022
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	950	\$6.00		\$5,700	6/30/2024
Public Safety	Div. of Parks and Wildlife	Lathrop State Park (70 CR 502)	Walsenberg	237	\$6.59		\$1,562	6/30/2025
Public Safety - Total				197,069		39	\$1,916,884	
DEPARTMENT OF REVENUE								
Revenue	Personnel & Administration	1001 E 62nd Avenue, West Building	Denver	5,830	\$3.06		\$17,840	Auto Renew
Revenue	Personnel & Administration	1375 Sherman Street	Denver	73,685	\$19.57		\$1,442,015	terminated
Revenue	Personnel & Administration	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	5,951	\$9.15		\$54,452	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood	89,031	\$9.46		\$842,233	Auto Renew
Revenue - Total				100,812			\$914,525	
DEPARTMENT OF TRANSPORTATION								
Transportation	Personnel & Administration	Camp George West	Golden		\$0.91	0	\$12,196	Auto Renew
Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction	12,618	\$9.15		\$115,455	Auto Renew
Transportation - Total				12,618		0	\$127,651	
STATE TREASURER								
State Treasurer	Personnel & Administration	200 E Colfax	Denver	3,351	\$19.57		\$65,579	Auto Renew
State Treasurer - Total				3,351			\$65,579	
GENERAL ASSEMBLY								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver	22,437	\$19.57		\$439,092	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver	29,559	\$19.57		\$578,470	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver	90,744	\$19.57		\$1,775,860	Auto Renew
General Assembly - Total				142,740			\$2,793,422	
GOVERNOR'S OFFICE								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver	18,380	\$19.57		\$359,697	Auto Renew
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			0	\$0	6/30/2016
Governor's Office - Total				18,380		0	\$359,697	
COLORADO COMMISSION ON HIGHER EDUCATION								
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron		\$0.00	800	\$5,082	6/2/2028
Colorado State University	Arapahoe Community College	4500 Limelight Ave	Castle Rock		\$24.00	1,800	\$43,200	6/30/2024

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
Colorado State University	Colorado	1059 Alton Way,	Denver	10,248	\$14.06		\$144,087	terminated
Colorado State University	Colorado Mesa University	Range 1 East, Ute Meridian	Mesa County			0.22	\$0	1/1/2057
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison			1	\$0	Auto Renew
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta			1	\$0	3/24/2044
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta	1,000		0	\$1	6/30/2027
CSU - Total				2,246,421		2,602	\$48,283	
Metro State University	Auraria Higher Education Cente	221, 223, 225, 262, 305, 307, 311, 313, 315, 341,	Denver	28,623	\$20.02		\$573,032	6/22/2022
Metro State University	Auraria Higher Education Cente	900 Auraria Parkway, Suite 140 and 145	Denver	8,206	\$14.00		\$114,884	6/30/2024
Metro State University	Auraria Higher Education Cente	Science Building - 900 Auraria Parkway	Denver	22,663	\$32.43		\$734,961	6/30/2059
Metro State University	Auraria Higher Education Cente	Ground Lease - Student Success Building	Denver			NA 4	\$1	6/30/2059
Metro State University	Auraria Higher Education Cente	Ground Lease - Hotel Learning Center	Denver			NA 2	\$1	6/30/2060
MSU - Total				59,492		6	\$1,422,880	
Mines Geo Survey	Colorado State Land Board	Section 33, T 7N, R 88W, 6th PM	Routt County	4,225.00	\$0.12		\$499	6/30/2059
Mines - Total				4,225			\$499	
CU Boulder	Commissioners	Intersection of Hwy 93 and Westgate Road	Boulder	43,200	\$0.46		\$20,000	6/30/2025
CU Denver	Auraria Higher Education Cente	Science Building - 900 Auraria Parkway	Denver	29,984	\$28.02		\$840,134	6/30/2059
CU Denver	Regents of the University of Col	1250 14th Street, Suite 150	Denver	5,661	\$17.41		\$98,558	6/30/2021
CU Denver	Auraria Higher Education Cente	Ground lease - 12th St., Larmier St., Walnut St.	Denver	108,900	\$1.00		\$50,000	6/30/2069
CU-Health Sciences Center	Human Services	4112 Knox Ct., Garages 129A, 130A/B, 131A/B/C/E	Denver	N/A			\$5,891	11/30/2023
CU-Health Sciences Center	Human Services	129A, 130A-B, 131A-I, 133C-F, 138	Denver	4,482			\$5,355	11/30/2023
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	17,013	\$9.27		\$157,711	6/30/2023
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver	8,888	\$3.63		\$32,263	2/17/2021
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver	8,988	\$4.90		\$44,041	6/30/2025
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver	8,660	\$4.54		\$39,316	10/31/2025
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver	8,658	\$5.14		\$44,502	6/30/2025
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver	8,598	\$5.16		\$44,366	6/30/2025
CU-Health Sciences Center	Human Services	3722-3726 W. Princeton Circle	Denver	8,794	\$4.35		\$38,254	terminated
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver	8,905	\$5.02		\$44,703	6/30/2025
CU-Health Sciences Center	Human Services	3762 W. Princeton Circle	Denver	8,708	\$5.04		\$43,888	6/30/2025
CU-Health Sciences Center	Human Services	3804-3808 W. Princeton Circle	Denver	10,099	\$5.01		\$50,596	6/30/2025
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver	9,986	\$4.56		\$45,536	6/30/2025
CU-Health Sciences Center	Human Services	3864-3874 W. Princeton Circle	Denver	9,837	\$5.11		\$50,267	6/30/2025
CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver	8,667	\$4.31		\$37,355	6/30/2021
CU-Health Sciences Center	Auraria Higher Education Cente	301, 303, 309, 310, 342, 345, 454, 456, 458	Denver	17,490	\$20.02		\$350,150	6/30/2022
CU-Health Sciences Center	Auraria Higher Education Cente	900 Auraria Parkway Suite 139 & C239	Denver	26,557	\$14.00		\$278,985	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Cente	900 Auraria Parkway Suites 239, 339, 439	Denver	14,970	\$21.17		\$316,915	6/30/2024
CU - Total				368,251			\$2,600,532	
University of Northern Colorado	State Board for Com. Colleges	1059 S Alton Way Building 758	Denver	40,993	\$15.00		\$615,055	6/30/2023
UNC - Total				40,993			\$615,055	

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
COLORADO COMMUNITY COLLEGE SYSTEM								
Community College of Denver	Auraria Higher Education Cente	Science Building - 900 Auraria Parkway	Denver	5,196	\$0.00		\$0	6/30/2059
Community College of Denver	Auraria Higher Education Cente	900 Auraria Pkwy., Suites 243, 245, 259, 260	Denver	4,494	\$20.20		\$37,915	6/30/2022
Community College of Denver	Auraria Higher Education Cente	1156 7th Street, Unit 17	Denver	160			\$1,500	6/30/2021
Community College of Denver	Auraria Higher Education Cente	1156 7th Street, Unit 18	Denver	160			\$1,500	6/30/2021
Community College of Denver	Auraria Higher Education Cente	(1030 St. Francis Way)	Denver				\$1	1/31/2062
Community College of Denver - Total				10,010			\$40,916	

RATES:

Capitol Complex (Denver)	\$19.57
Pierce Street (Lakewood)	\$9.46
North Campus (Denver)	\$3.06
Grand Junction	\$9.15
Camp George West	\$0.91