

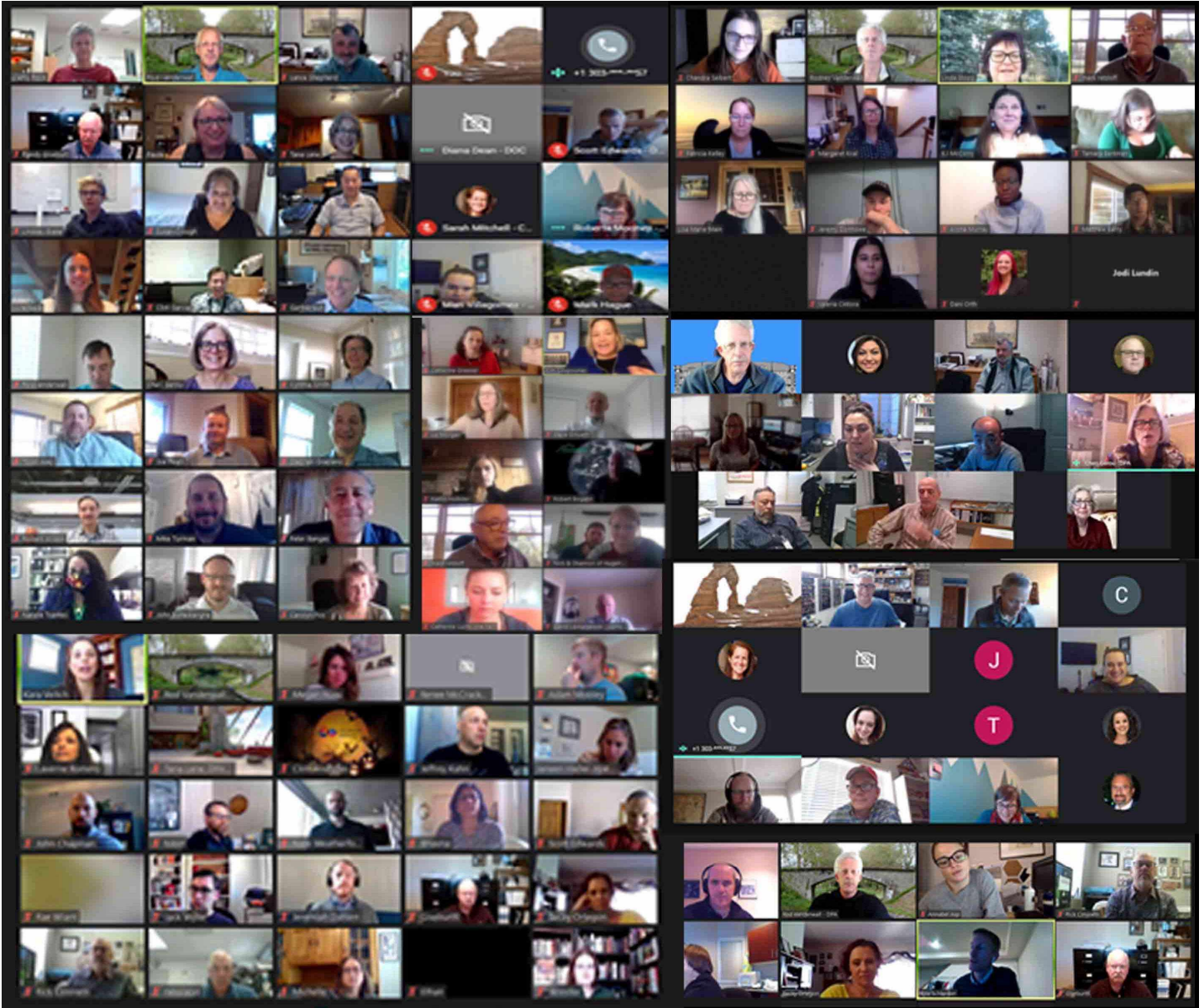


STATE OF COLORADO OFFICE OF THE STATE ARCHITECT
ANNUAL REPORT

PRESENTED TO THE **CAPITAL DEVELOPMENT COMMITTEE**
DECEMBER 2020



BY THE
DEPARTMENT OF PERSONNEL & ADMINISTRATION
OFFICE OF THE STATE ARCHITECT



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COLORADO

Office of the State Architect

Department of Personnel & Administration

1525 Sherman St.
Denver, CO 80203

December 16, 2020

Representative Edie Hooton, Chair, and
Members of the Capital Development Committee
State of Colorado General Assembly
46 State Capitol Building
Denver, CO 80203

Re: Office of the State Architect
Annual Report to the Capital Development Committee

Dear Representative Hooton and Committee Members:

The Office of the State Architect (OSA) hereby submits to the Capital Development Committee (CDC) the FY2021/22 Annual Report. As in past years, the OSA combines its statutory oversight and reporting responsibilities into a single document that highlights statewide Capital Construction and Controlled Maintenance funding recommendations, the status of state funded construction projects, the inventory of state owned buildings, facility planning, energy conservation measures, and real estate activities.

The FY2021/22 Capital Construction project requests listed in Sections II - A, B, C, and D, Recommendations and Request, were submitted for review to OSA from each state agency as part of their Capital Construction Five-Year Plan and Annual Budget request submission. Capital Construction as defined in statute is Cash Funded, Capital Renewal, Capital Construction, Controlled Maintenance project requests, and Acquisitions / Dispositions request. As required by Section 24-30-1303 (1) (t) (I) C.R.S., OSA submitted the recommendations to the Governor's Office of State Planning and Budgeting (OSPB). Please note that the Colorado Department of Higher Education (CDHE) recommends Capital Construction project requests from institutions of higher education separately to the OSPB and CDC. Concurrently, the Controlled Maintenance project requests listed in Section II - E, Recommendations, were submitted to OSA from each state agency and institution of higher education as part of their Controlled Maintenance Five-Year Plan and also included in their Annual Budget request submission. As required by Section 24-30-1303 (1) (t) (II), C.R.S., OSA submits these recommendations as the *state's controlled maintenance budget requests* to OSPB and the CDC. Subsequently in most years, OSPB considers the recommendations made by the CDHE and the OSA and submits a single prioritized list to the CDC.



As in previous years, OSA continues to recommend the annual controlled maintenance funding goal of 1% of the Current Replacement Value (CRV) of the State's inventory of general funded and academic buildings. The prioritized list of Controlled Maintenance project requests in Section II – E represents a balanced approach to addressing annual facility maintenance needs across the state's building inventory. Due to a lack of available revenue, controlled maintenance appropriations have historically been inconsistent and below recommended goals as the state's building inventory continued to grow and age. However, due to the appropriations from HB18-1322 and SB17-267, our annual controlled maintenance funding goal of 1% was achieved only once in the last twenty years.

The commitment of time, energy and expertise provided by facilities staff statewide towards planning, constructing, operating, maintaining and leasing of their facilities through varying economic cycles is noteworthy. The level of professionalism and pride is demonstrated through their stewardship of well-maintained facilities.

In closing, in light of the impact of COVID on our state's budget, the people and the State of Colorado, the OSA and the state agencies and institutions of higher education sincerely value the essential role that the Capital Development Committee plays in supporting, as possible, the need for annual capital construction and controlled maintenance funding.

Sincerely,

Cheri R. Gerou

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by Cheri R. Gerou
Date: 2020.12.15
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Cheri R. Gerou, FAIA, LEED AP BD+C
State Architect



SECTION I: EXECUTIVE SUMMARY - STATE BUILDINGS PROGRAM

INVENTORY

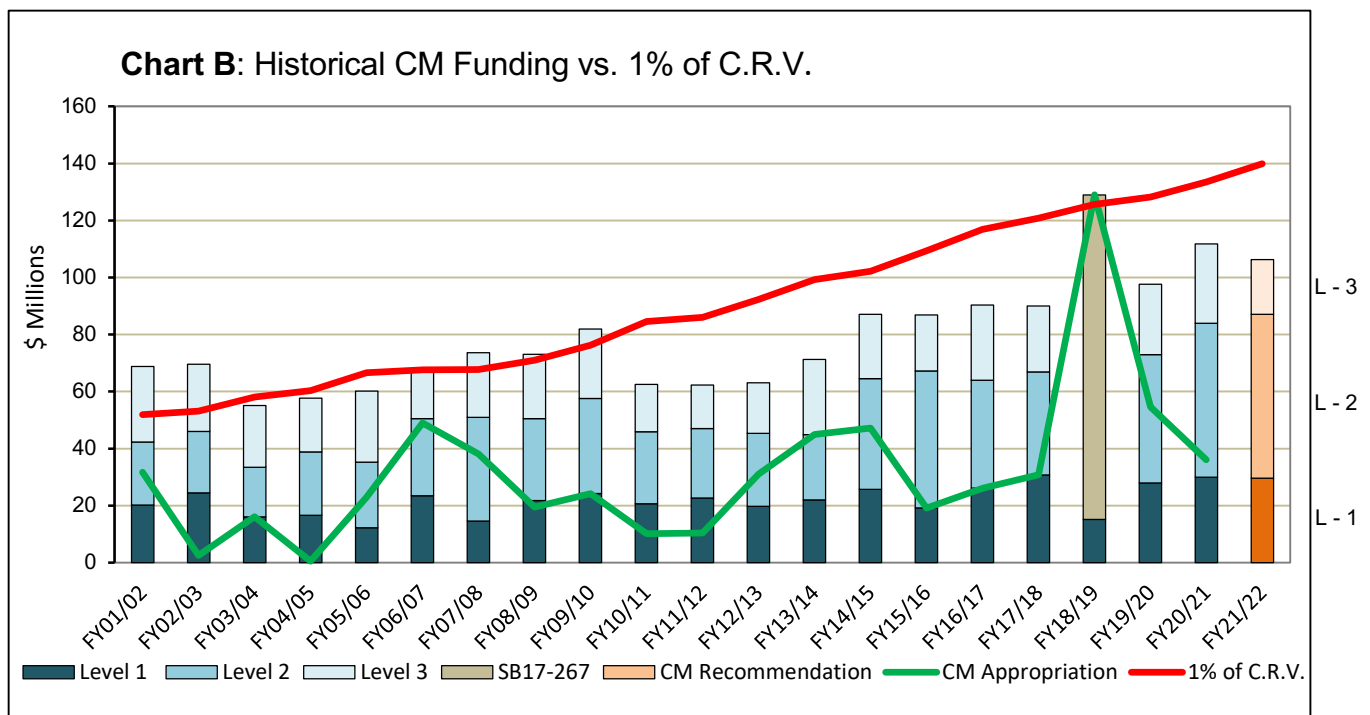
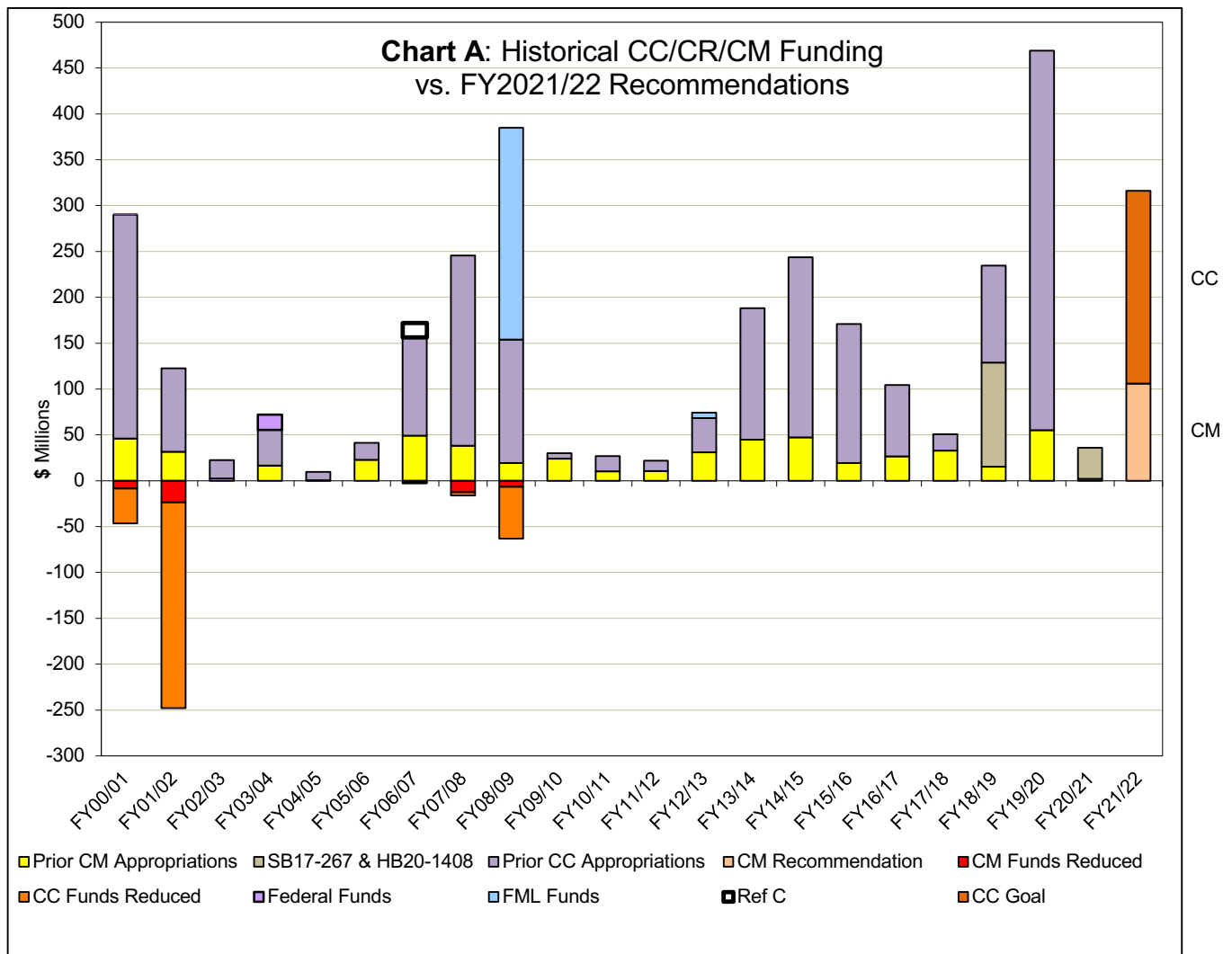
- **Gross Square Feet/Current Replacement Value:** The reported inventory of state owned general funded and academic buildings has increased by approximately 31% (11.7 million GSF) over the past twenty years, from 37.0 million GSF in FY2001/02 to 48.7 million GSF in FY2020/21 with a Current Replacement Value (CRV) of \$14.0 billion dollars. (The CRV is calculated from insured values from DPA-Division of Risk Management and as reported from Institutions of Higher Education). Auxiliary funded and non-academic buildings have been reported at an additional 32.1 million GSF with an additional CRV of \$7.5 billion dollars and are not included in the calculations for number, age, facility condition or funding recommendations below.
- **Number and Age of Buildings/Facility Condition:** Forty (40) state agencies and institutions of higher education are included in the inventory of state owned general funded and academic buildings comprising **2,388** buildings. Approximately 1,293 buildings, comprising 27.1 million GSF (56% of the total inventory) were constructed pre-1980. Of that, 1,039 buildings, 19.1 million GSF are pre-1970 (39% of the total inventory) and 717 buildings, 12.0 million GSF are pre-1960 (25% of the total inventory). Facility assessments conducted by the agencies and institutions to estimate building conditions were reported as follows: approximately 5% of the gross square footage (GSF) was within an FCI of less than 0.35 (poor condition), 19% was within an FCI of 0.35 to 0.60 (poor-fair condition), 52% was within an FCI of 0.60 to 0.85 (fair-good condition), and 21% was within an FCI of 0.85 to 1.0 (targeted condition). Conversely, **86% of the buildings assessed are or will be eligible for controlled maintenance funding.** A Facility Condition Index (FCI) rating of 1.0 is equivalent to a like new condition

ANNUAL APPROPRIATIONS

- **Historical Funding:** Capital construction appropriations over the last twenty years have been inconsistent due to a lack of available revenue as illustrated in **CHART A** on the next page. This has resulted in controlled maintenance appropriations below recommended funding levels with the exceptions of FY2018/19 as illustrated in **CHART B** on the next page. Industry guidelines (i.e. The Association of Higher Education Facilities Officers (APPA), 2016 report on Capital Renewal and Deferred Maintenance) continue to recommend an annual Reinvestment Rate (RR) of 2% to 4% of the CRV of a building inventory be dedicated for capital improvements to operate, maintain and renew to targeted levels. The Office of the State Architect continues to recommend, as a **goal**, an annual RR equivalent to **1% of the CRV** to address controlled maintenance and an **additional** RR goal of 1% - 1.5% equivalent to **2.5% of the CRV** to address Capital Renewal/Capital Renovation project requests in existing buildings. Note that funding recommendations for capital construction (new facilities) are separate and in addition to the RR recommendations and do not impact existing facility conditions.

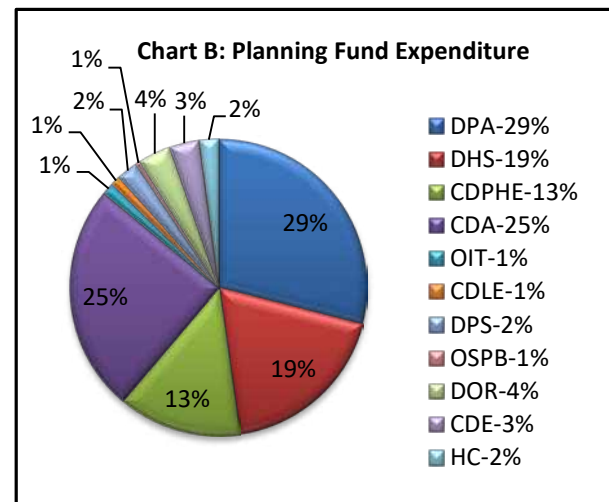
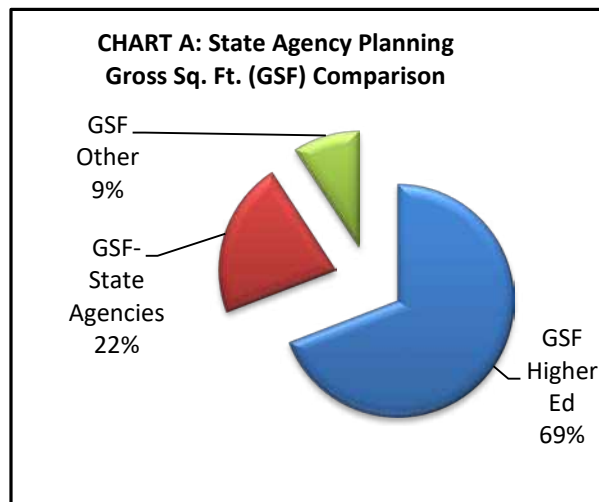
FY2020/21 RECOMMENDATIONS

- **Cash Funded Requests for State Departments (Planning Services to Facilities Maintenance):** Two (2) cash funded project requests from state agencies were recommended by the OSA to the OSPB for a total of \$2,458,841 (Refer to SECTION II – A for project details).
- **Capital Renewal/Capital Renovation Requests for State Departments (Upgrades to Existing Facilities):** Fifteen (15) Capital Renewal/Capital Renovation project requests from state agencies were recommended by the OSA to the OSPB for a total of \$136,751,106 (Refer to SECTION II - B for project details).
- **Capital Construction Requests for State Departments (New Facilities):** Two (2) Capital Construction project requests from state agencies were recommended by the OSA to the OSPB for a total of \$1,614,750 (Refer to SECTION II - C for project details).
- **Acquisitions / Dispositions for State Departments (Purchase, Transfer, or Disposing of Real Property):** Five (5) Acquisitions / Dispositions requests from state agencies were recommended by the OSA to the OSPB (Refer to SECTION II - D for project details).
- **Statewide Controlled Maintenance Budget Request (Repairs to Existing Facilities):** One hundred and thirteen (113) prioritized project requests are recommended by OSA for FY2021/22 as the *statewide controlled maintenance budget request* comprised of **\$106,291,668** for current-year project requests and **\$65,224,942** for thirty-seven (37) associated out-year project phases for a total of **\$171,516,610** (Refer to SECTION II - E for project details). As a RR, the current and out-year budget request total is equivalent to **1.23% of the CRV** for FY2020/21. Controlled Maintenance project requests fall into the following categories: life-safety, structural, heating-ventilation and air conditioning, electrical, plumbing, roofing, general maintenance and infrastructure.
- **Project Request Five Year Plans:** The reported controlled maintenance project request five year plan total for general funded state agency and academic buildings and infrastructure is of **\$599,742,012** for FY2021/22. The reported Capital Construction/Capital Renewal project request Five-Year Plan total for general funded/academic buildings and infrastructure for state agency's is **\$2,080,690,296** and for institutions of higher education is **\$2,453,203,099** for a total of **\$4,533,893,395**. (Refer to SECTION III – H).



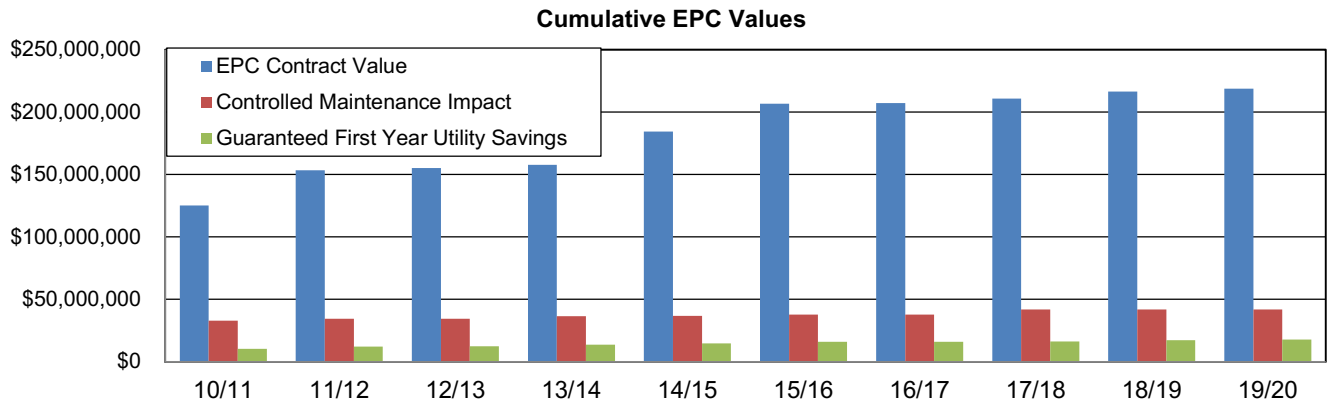
SECTION I: EXECUTIVE SUMMARY - STATEWIDE PLANNING PROGRAM

- Planning Program Established:** A management audit in 2012 identified that the State lacked “a comprehensive mechanism for long-term planning for its real estate assets. Such a mechanism could assist the State in its efforts to maximize the value of its real estate assets, reduce facility costs and support funding decisions.” In a subsequent master planning effort for the Capitol Complex, the consultant recommended strategies for addressing the issue. Ten peer state processes were analyzed which resulted in policy recommendations. In 2015, the State passed **SB15-270** along with an update to Section 24-1-136.5, CRS, which added the Statewide Planning Program (SPP) to the Office of the State Architect. These two updates coordinate the responsibilities of Executive Directors to establish planning efforts within their agencies and the State Architect to enact policies for the creation of state agency planning documents and a process for review, approval, and reporting. The result of this effort is a mission driven capital plan that maximizes the value of each capital investment by minimizing long term costs.
- Planning at State Agencies:** In 2015, the SPP developed and established the framework for a planning process for **15** State Agencies that parallels the requirements established by the Colorado Commission for Higher Education. These agencies occupy 22% of the total owned real estate as noted **CHART A**. SPP created and published guidelines, instructions and templates for the state agency process and submittal requirements for **Operational Master Plans (OMP)** that describe how Departments provide their service, **Facilities Master Plans (FMP)** which organizes all the Departments space needs, and **Facility Program Plans (FPP)** which analyze and describe project specific objectives, costs and schedule. These templates are currently available on the Office of the State Architect’s website. As part of the annual site verification visits of State facilities, SPP reviews the planning process to the State Departments that manage State owned real estate. (Refer to SECTION III - F). This year, there were no FPP’s submitted for review.
- State Agency Planning Fund:** **State Agency Planning Fund:** This year, the SPP selected 5 Statewide Planning Consultants that can be used to assist state agencies with implementing the requirements of the program. The Statewide Planning Consultant in prior years has implemented **42** task orders at **11** agencies totaling **\$3,301,177** for State Agencies as noted in **CHART B** which is approximately **61%** of the appropriated statewide planning fund with three-year expiration to date (Refer to SECTION III - G). The task orders comprise a variety of planning efforts that included physical space planning, market and cost analyses, building assessments, Facility Program Plans, and agency program needs analysis.

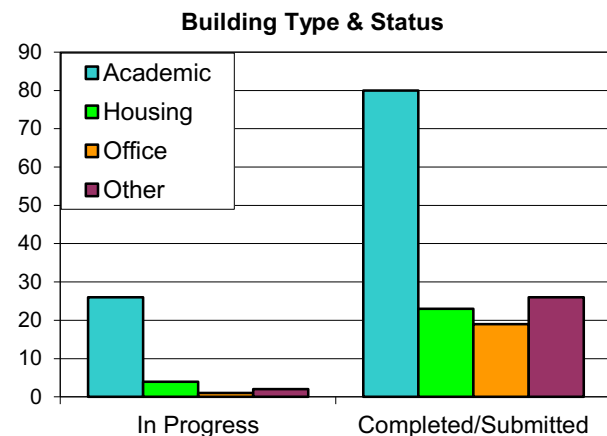
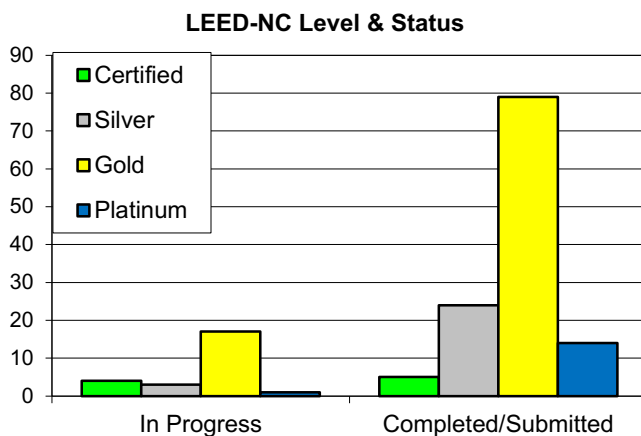


SECTION I: EXECUTIVE SUMMARY - ENERGY MANAGEMENT PROGRAM

- Energy Performance Contracts:** Energy Performance Contracts (EPC) are considered as an alternative funding source for energy related controlled maintenance for *existing buildings* for state agencies and institutions of higher education to improve facility conditions and increase energy/water efficiency. This process uses the utility dollars saved (avoided future utility cost) to pay for facility improvements over a specified time. The first EPC for the state of Colorado was implemented in 1996, and to date, most state agencies and institutions of higher education have completed or have under-way energy performance projects. Since the EPC program was implemented the cumulative total contract value of construction work is at **\$218,584,642** which includes the funding of **\$41,922,644** in identified controlled maintenance needs and a guaranteed first year utility savings of **\$17,772,223**. The chart below graphs the cumulative total values over the last ten fiscal years. (Refer to SECTION III - I).

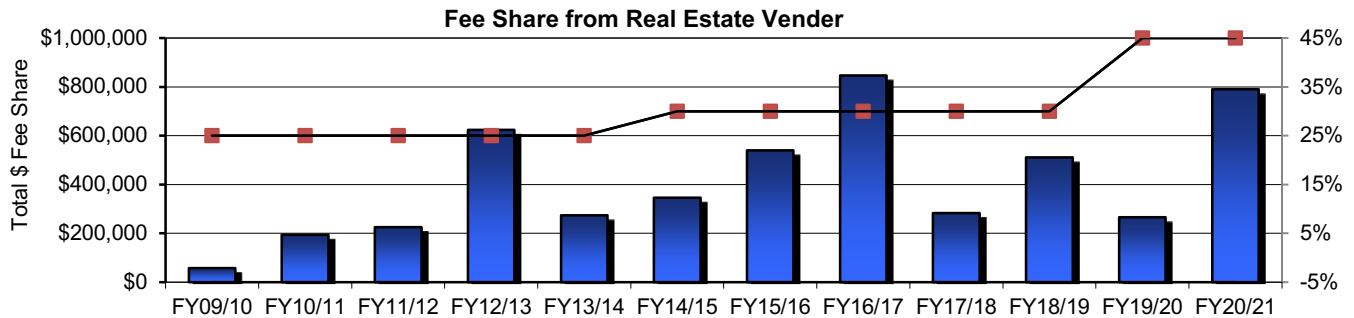


- High Performance Buildings and the Governor's Executive Orders:** The High Performance Certification Program (HPCP) standards were adopted by the Office of the State Architect (OSA) to establish the design and construction guidelines for *new buildings* and buildings undergoing substantial renovations as required by Section 24-30-1305.5, C.R.S. The United States Green Building Council/Leadership in Energy and Environmental Design (USGBC/LEED) was the guideline chosen and the Gold level certification is the targeted goal of the HPCP. State agencies and institutions of higher education projects that started design work after January 1, 2010 are required to track and report utility data. Additionally, OSA works with the Colorado Department of Education on Building Excellent Schools Today (BEST) funded projects and the Department of Local Affairs on their grant programs for compliance with HPCP standards, (Refer to SECTION III - J). In 2017 the U.S. Green Building Council announced that, based on its analysis, Colorado ranked 2nd nationally for the number of LEED-certified environmentally friendly commercial and institutional buildings per capita.

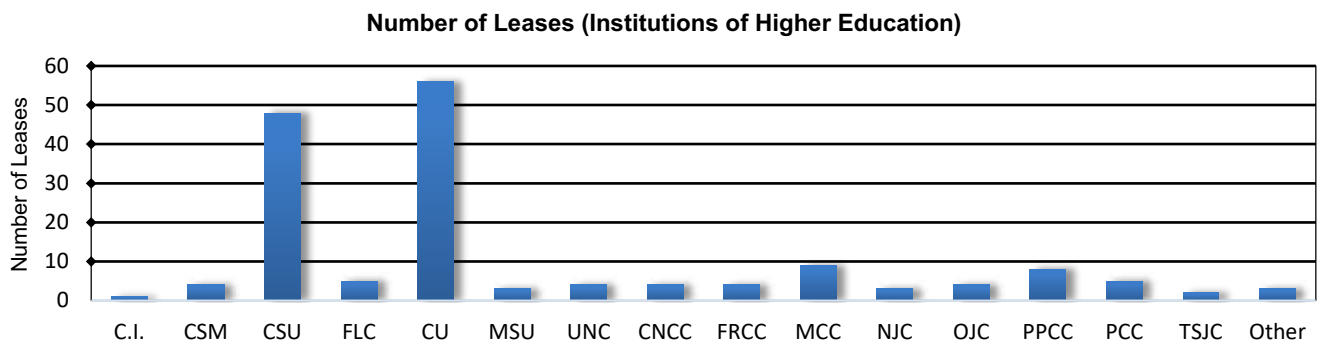
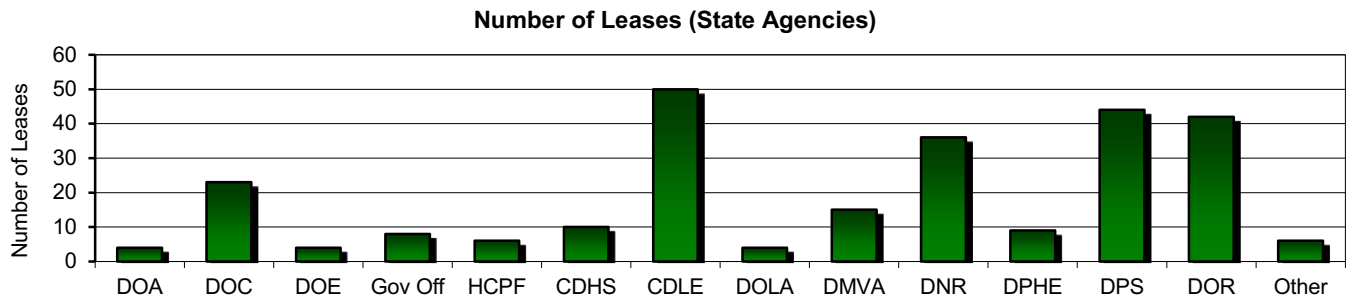


SECTION I: EXECUTIVE SUMMARY - REAL ESTATE PROGRAM

- Real Estate Services Vendor:** OSA established Fee Share as part of the Centralized Leasing process with the State's contracted real estate broker. The Fee Share has been used to lower the rent paid by agencies and institutions of higher education during the term of the lease. From July 2009 - June 2014 the Fee share started at 25% of the commission paid for by the landlord. In July 2014 it was increased to 30%. The most recent procurement in early 2019 raised this amount even further to 45%.



- Leased Property:** As of October 2020 there were **424** commercial building lease agreements in FY 2020/21; comprised of 261 leases with state agencies and 163 leases with institutions of higher education. The commercial building leases comprised a total of 3,734,264 rentable square feet. The annual base rent paid by state agencies and institutions of higher education to third parties has increased over 75% in the last fifteen years from \$38,480,872 in FY 2005/06 to **\$67,973,601** in FY 2020/21. The chart below illustrates the number of leases by state agencies and institutions of higher education (Refer to SECTION III - M).



- Interagency Leases:** There were **107** interagency leases in effect as of October 2020. These leases comprise a total of **1,660,846** rentable square feet. Interagency Leases generally include space within a state owned building being leased out to another state agency or institution of higher education. An example of this is the Capitol Complex Building Group. (Refer to SECTION III - N).
- Acquisitions and Dispositions:** 5 acquisitions and 3 dispositions of real property in FY2019/20 were reported to the Office of the State Architect/Real Estate Program for state agencies and institutions of higher education (Refer to SECTION III - K).
- Vacant Facilities:** 153 buildings comprising **1,331,938** gross square feet statewide were reported as of October 2020. Each state agency and institution of higher education has provided an individual Vacant Facility Management Plan for each building on this list with an explanation of why the building is vacant and the future plan for the facility use or demolition. (Refer to SECTION III - L).

A. STATE AGENCIES: CASH FUNDED PROJECT REQUEST LIST AND DESCRIPTIONS

The table below lists the Cash Funded project requests for the current fiscal year based on the Office of the State Architect's (OSA) annual review process. Cash funded project requests are submitted on OSA's Capital Construction/Capital Renewal forms. The projects are listed by reference number, project title, and dollar amount. The process includes an annual site visit to each state agency to initiate the verification of the projects followed by the review of the submitted documentation for each cash funded project request. This list of state agency funding recommendations has been sent to the Governor's Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (I) C.R.S.

On the following pages is the individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended Cash Funded project request and the corresponding name of the state department, the building or site, funding history and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations. The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability and justification based on previous facilities master plans.

The table below lists the 2 Cash Funded recommended projects. The total of the current year project requests is **\$2,458,841**.

Ref. No.	Agency Project Title, Phase	Project P#.	Prior Funding	Current - Year Project Request	Out - Year Project Balance	Total Project Cost
1	History Colorado Regional Property Preservation, Various Facilities, Continuation		\$2,800,000	\$700,000	\$0	\$3,500,000
2	Department of Human Services Department Wide Facility Master Plan	2017-030P16	\$1,101,159	\$1,758,841	\$0	\$2,860,000
CASH FUNDED TOTALS			\$3,901,159	\$2,458,841	\$0	\$6,360,000

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2021/2022 ANNUAL REPORT, SECTION II – A: STATE AGENCIES
CASH FUNDED PROJECT REQUEST LIST AND DESCRIPTIONS**

December 2020

Ref. No

Funding Recommendation

1 History Colorado

Regional Property Preservation, Various Facilities, Continuation

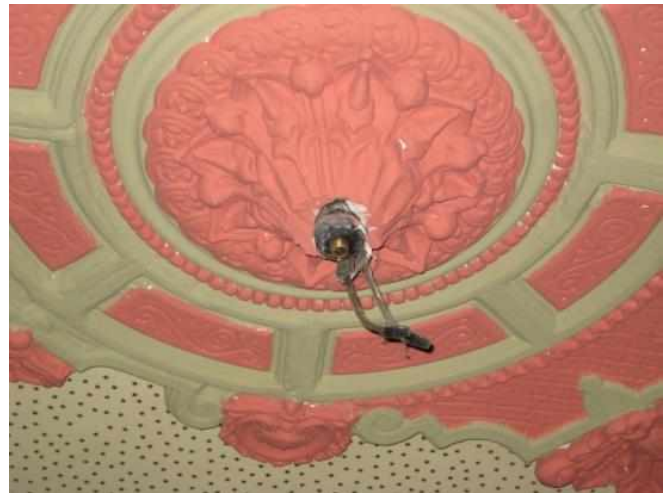
\$700,000

PROJECT DESCRIPTION/SCOPE OF WORK:

This annual request is to preserve regional museums and support the business operations of History Colorado (HC). The following locations have identified upgrade requirements: Byers Evans (HEHS4087) for renovating windows, doors, brick, mortar and paint. Grant-Humphries (HEHS4085) replace the stove vent. El Pueblo Museum (HEHS7361) replacement of the heating and ventilation system in the classroom and kitchen. Trinidad History Museum (HEHS4114) for a new roof on the workshop and restroom. Healy House/Dexter Cabin (HEHS4107, HEHS4106) for a new roof on the cabin. Ute Indian Museum (HEHS4108) for a glass partition between the exhibit area and public atrium. The work will also include the Georgetown Loop Railroad (HEHS4089) for rolling stock repairs, improvements, acquisition, and facility improvements.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
FY16/17: Cash Fund (CF)	\$700,000		
FY17/18: Cash Fund (CF)	\$700,000		
FY18/19: Cash Fund (CF)	\$700,000		
FY20/21: Cash Fund (CF)	\$700,000		
Funded To Date:	\$2,800,000	Project Balance:	TBD
Current Phase:		All Phases:	
FY21/22: Ph 1 Cash Fund (CF)	\$700,000	Project Total:	\$3,500,000



**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2021/2022 ANNUAL REPORT, SECTION II – A: STATE AGENCIES
CASH FUNDED PROJECT REQUEST LIST AND DESCRIPTIONS**

December 2020

Ref. No

Funding Recommendation

2 Department of Human Services

Department-wide Facility Master Plan, Ph 2 of 2

\$1,758,841

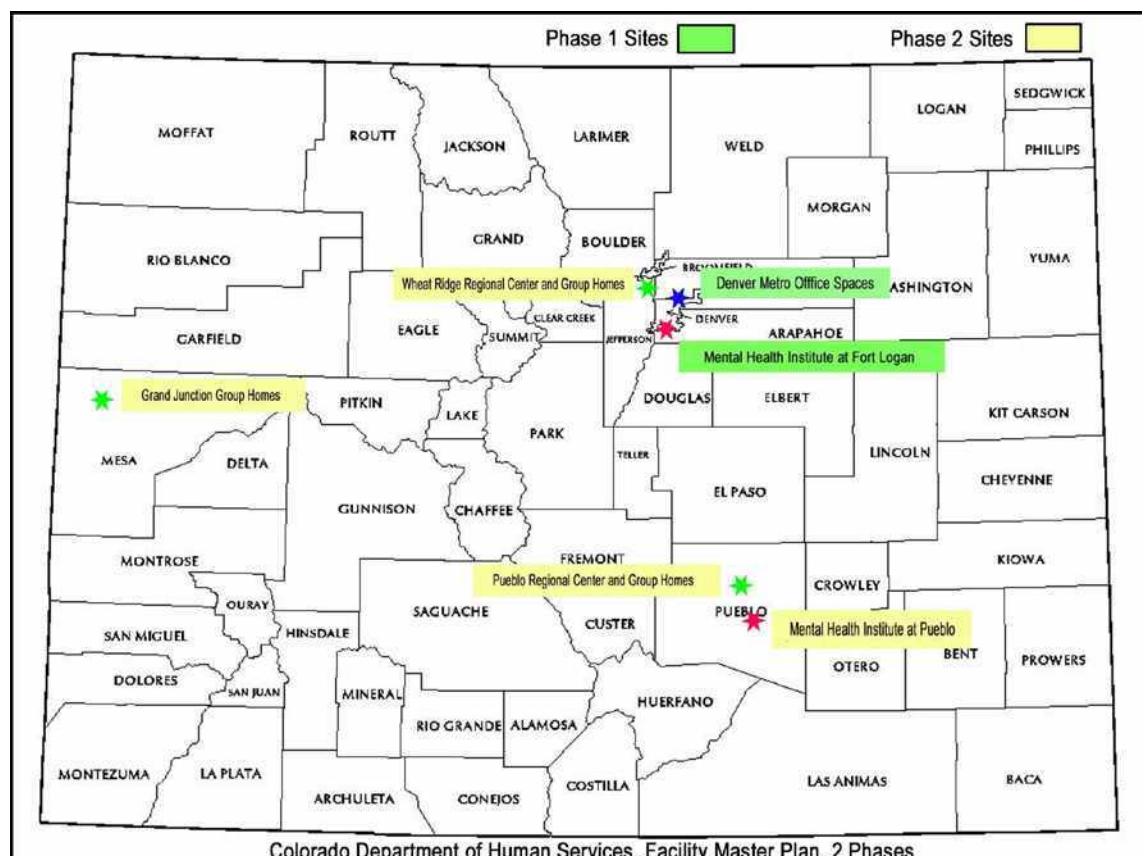
PROJECT DESCRIPTION/SCOPE OF WORK:

The Department-wide Facility Master Plan (FMP) (along with the ongoing first phase in addition to all other planning initiatives already completed in progress or to be undertaken), will address all Department-owned, active, vacant and occupied buildings (including leased spaces), which amounts to 4,152,165 square feet (sf), 354 buildings, and 1,573 acres on 20 campuses (this campus count does not include the Regional Centers' group home properties). The FMP will include: evaluation of property (including land surveying where applicable); infrastructure conditions audits; program plans and need; facility conditions and field audits (where needed); code compliance and standards evaluation; options/ strategies for underutilized properties (including repurposing, replacement, consolidation, or divesting); and implementation recommendations.

Phase 1 of 2 examined the Fort Logan campus and all the Denver metro area non 24/7 offices. The scope included all 74 buildings on the Colorado Mental Health Institute at Fort Logan (CMHIFL) campus, except for the 15 Office of Behavior Health buildings. It also examined the 368,951 GSF of non 24/7 DHS office space in the Denver metro area both owned and leased. Phase 2 of 2 combines previously planned phases 2 and 3 and will address the Pueblo campus, excluding the 10 buildings under the scope of the Colorado Mental Health Institutes at Pueblo FPP and the Hawkins Institute, which was built in 2009. It will also examine the owned and occupied buildings and campuses for Division of Regional Center Operations and all the remaining CDHS assets across the State not covered under separate discrete planning study scopes, (except the Grand Junction Regional Center campus, for which a separate initiative is in progress as mandated by SB 16-178). The facility planning will help comply with the statutory planning requirements in SB 15-270, as defined in 24-1-136.5 C.R.S. (2020). It will establish a direction for long-term facility development and capital improvements based upon the Department's operational master plans, and programs goals and objectives.

PROJECT FUNDING:

Prior Phasing: 2017-030P16		Future Phasing:	
FY19/20: Ph 1 (CF)	\$1,101,159	Project Balance:	\$0
Funded To Date:	\$1,101,159		
Current Phase:		All Phases:	
FY21/22: Ph 2 Cash Funds (CF)	\$1,758,841	Project Total:	\$2,860,000



B. STATE AGENCIES: CAPITAL RENEWAL PROJECT REQUEST LIST AND DESCRIPTIONS FOR FY2021/2022

On the following page(s) is a list of recommendations for Capital Renewal (CR) project requests for the current fiscal year based on the Office of the State Architect's (OSA) annual review process. Capital Renewal is maintenance driven needs greater than two million dollars per phase as defined by Section 24-30-1301(3) C.R.S., that are more cost effective or better addressed by corrective repairs or replacement rather than a limited repair. The projects are listed by reference number, level, project title, and dollar amount. The OSA process includes an annual site visit to each state agency to initiate the verification of the projects followed by the review of the submitted documentation for each general funded project request. This list of state agency funding recommendations has been sent to the Governor's Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (I) C.R.S.

Following the list of recommendations are the individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended capital renewal project request and the corresponding name of the state department, the building or site, funding history and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations. The level (**Level**) refers to the project request's level of criticality as assigned by the Office of the State Architect.

The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability and justification based on previous facilities five year maintenance plans.

The chart below summarizes by priority level, quantity and dollar amount the **\$136,751,106** of current-year project requests and also lists for further consideration an additional **\$93,277,129** of associated out-year project request balances by project phase, for a total of **\$230,028,235**.

Priority	Quantity		Current-year project requests/Out-year project phases	\$ Amount	
Level 1*	5		Current-year project requests	\$31,404,192	
		2	Out-year project phases		\$82,840,069
Level 2**	7		Current-year project requests	\$78,704,201	
		1	Out-year project phases		\$10,437,060
Level 3***	3		Current-year project requests	\$26,642,713	
		0	Out-year project phases		\$0

***Level 1** incorporates critical projects that are predominantly *life safety and/or loss of use* (the later resulting from building equipment or infrastructure system failure and/or lack of compliance with codes, standards and accreditation requirements).

****Level 2** incorporates projects that are predominantly causing *operational disruptions/energy inefficiencies* and/or *environmental contamination*.

*****Level 3** incorporates projects that predominantly contain differing levels of building or infrastructure *deterioration*.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2021/2022 ANNUAL REPORT, SECTION II – B: STATE AGENCIES
CAPITAL RENEWAL PROJECT REQUEST LIST AND DESCRIPTIONS

December 2020

Ref. No.	Agency Project Title, Phase	Project P#.	Prior Funding	Current - Year Project Request	Out - Year Project Balance	Total Project Cost
LEVEL 1						
1	Department of Corrections Steam Condensate Line Replacement, Sterling Correctional (SCF), Ph 1 of 1		\$0	\$8,487,496	\$0	\$8,487,496
2	Department of Human Services HVAC Replacement, 4 buildings, Colorado Mental Health Institute at Pueblo (CHMIP), Ph 1 of 3		\$0	\$4,196,140	\$49,295,878	\$53,492,018
3	Department of Agriculture - State Fair Repair/Replace Water Utilities, Colorado State Fair Fairgrounds, Ph 1 of 1		\$0	\$3,487,307	\$0	\$3,487,307
4	Department of Human Services Infrastructure Upgrade, Colorado Mental Health Institute at Pueblo (CMHIP), Ph 1 of 3		\$0	\$10,503,970	\$33,544,191	\$44,048,161
6	Department of Corrections Water Tank Repair and Replacement, East Canon City Prison Complex (ECCPC), Ph 1 of 1		\$0	\$4,729,279	\$0	\$4,729,279
LEVEL 1 TOTAL			\$0	\$31,404,192	\$82,840,069	\$114,244,261
LEVEL 2						
6	History Colorado Exterior Repairs, Grant Humphreys Mansion, Ph 1 of 1		\$0	\$3,930,232	\$0	\$3,930,232
7	Department of Corrections Sanitary Sewer Line Replacement, Buena Vista Correctional Facility (BVCF), Ph 1 of 1		\$0	\$2,123,652	\$0	\$2,123,652
8	Department of Human Services Infrastructure Upgrade, Colorado Mental Health Institute at Fort Logan (CMHIFL), Ph 2 of 3	2002-108P1	\$8,935,147	\$15,881,605	\$10,437,060	\$35,253,812
9	Department of Corrections Food Service Renovations, Sterling Correctional Facility (SCF), Ph 1 of 1		\$0	\$40,405,039	\$0	\$40,405,039
10	Department of Corrections Facility Utility Water Lines Replacement, Arkansas Valley Correctional Facility (AVCF), Ph 1 of 1		\$0	\$8,662,249	\$0	\$8,662,249

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Ref. No.	Agency Project Title, Phase	Project P#.	Prior Funding	Current - Year Project Request	Out - Year Project Balance	Total Project Cost
11	Department of Corrections Security Control System Replacement, Arkansas Valley Correctional Facility (AVCF), Ph 1 of 1		\$0	\$3,352,313	\$0	\$3,352,313
12	Department of Corrections Security Control System Replacement, Colorado State Penitentiary (CSP), Ph 1 of 1		\$0	\$4,349,111	\$0	\$4,349,111
LEVEL 2 TOTAL			\$8,935,147	\$78,704,201	\$10,437,060	\$98,076,408
LEVEL 3						
13	Department of Corrections Shower and Toilet Room Improvements, Arkansas Valley Correctional Facility (AVCF), Ph 1 of 1		\$0	\$11,278,808	\$0	\$11,278,808
14	Department of Corrections Electrical Infrastructure Replacement, East Canon City Complex (ECCPC), Ph 1 of 1		\$0	\$13,337,706	\$0	\$13,337,706
15	Department of Corrections Support Building Roof Replacement, Denver Women's Correctional Facility (DWCF), Ph 1 of 1		\$0	\$2,026,199	\$0	\$2,026,199
LEVEL 3 TOTAL			\$0	\$26,642,713	\$0	\$26,642,713
CAPITAL RENEWAL RECOMMENDED TOTAL			\$8,935,147	\$136,751,106	\$93,277,129	\$238,963,382

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Ref. No. Level

Funding Recommendation

1 1 Department of Corrections
Steam Condensate Line Replacement, SCF, Ph 1 of 1

\$8,487,496

PROJECT DESCRIPTION/SCOPE OF WORK:

This request will replace the degraded and failing steam condensate piping with new insulated lines that will provide heating for the entire Sterling Correctional Facility (SCF). This facility opened in 1999. 10,020 linear feet of lines will be addressed; including fittings, control valves, and the addition of isolation valves. The lines are used eight months out of the year for heating all the buildings at the facility.

The cause of the problem was the highly reactive water supplied by the City of Sterling that has degraded the pipes. Sterling has subsequently upgraded their water system and fixed the problem, but the damage remains, and piping continues to fail due to the many years of wear and the high pressure within the system. In the first six months of 2018, seven breaks caused program disruption and costly repairs. To date over four million gallons of potable water has been lost due to leaks, with over 4,900 hours of staff time to make repairs. The repairs will include new concrete vaults with isolation valves to enable partial shutdowns for easier future maintenance.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$8,487,496	Project Total:	\$8,487,496



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December 2020

Ref. No. Level

Funding Recommendation

2 1 Department of Human Services

HVAC Replacement, 4 Buildings, CMHIP Campus, Ph 1 of 3

\$4,196,140

PROJECT DESCRIPTION/SCOPE OF WORK:

This project is for phase 1 of a 3 phase project to upgrade and replace old HVAC systems in 4 patient care facilities at the Colorado Mental Health Institute at Pueblo (CMHIP). HVAC systems at numerous CMHIP facilities, including Buildings 115 (HSSH2886), 116 (HSSH2887), 121 (HSSH2892), and 125 (HSSH2895), have reached or exceeded their useful life spans (the newest system is 27 years old). Program and patients use all four buildings; Buildings 115, 116 and 121 house patient care units for MHI, and Building 125 houses treatment and medical space for MHI patients. Because the existing air-handling units and support systems have exceeded their useful lives, facilities are experiencing intensified maintenance costs and increased system failures.

Phase 1 will address all the professional design services required for the work at four buildings. Phase 2 will address abatement and construction at Building 115, 116 and 121. Phase 3 will address abatement and construction at Building 125.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY21/22: Ph 2 CCF	\$24,116,305
		FY22/23: Ph 3 CCF	\$25,179,573
		Project Balance:	\$49,295,878
Funded To Date:	\$0	All Phases:	
Current Phase:		Project Total:	\$53,492,018
FY20/21: Ph 1 Capital Construction Fund (CCF)	\$4,196,140		



Ref. No. Level

Funding Recommendation

3 1 Department of Agriculture

Repair/Replace Water Utilities, Colorado State Fair Fairgrounds, Ph 1 of 1

\$3,487,307

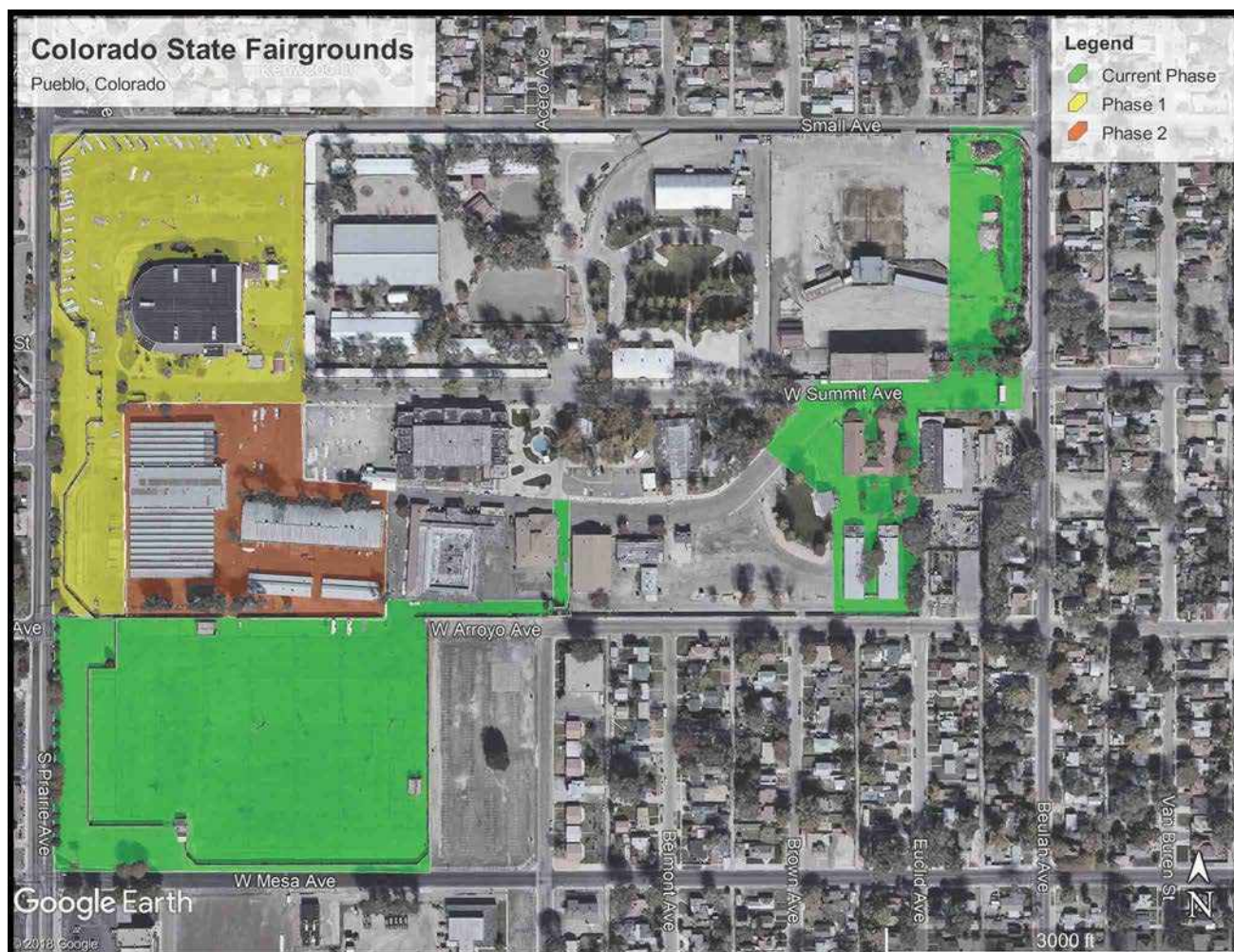
PROJECT DESCRIPTION/SCOPE OF WORK:

The purpose of this project is to separate the storm water and sanitary system as well as address water quality issues at the 4-H complex to adhere with water quality compliance standards. Currently during large storms, the storm water fills the sanitary system, leaving the fairgrounds vulnerable to overflowing in the restrooms and flooding in the neighboring streets. The 4-H complex water service currently has an issue with water quality due to deteriorating galvanized supply lines causing the water to contain sediment and be discolored. This condition causes safety and quality concerns for water consumed and used for cooking. This is especially true during the State Fair when 4-H & FFA members use the complex exclusively for living and dining quarters. This project was previously funded through CM projects #2015-100M19 and #2015-100M19. The final design indicated that previous project scopes were underestimated.

This request is a single phase that will complete this ongoing project.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date (CM):	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$3,487,307	Project Total:	\$3,487,307



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Ref. No. Level

Funding Recommendation

4 1 Department of Human Services

Infrastructure Upgrade, CMHIP, Ph 1 of 3

\$10,503,970

PROJECT DESCRIPTION/SCOPE OF WORK:

This project will complete the campus-wide upgrade of all utility infrastructures, implementing a long term solution to the major utility systems used by all programs on campus at the Colorado Mental Health Institute at Pueblo (CMHIP).

Phase 1 includes work on the south side of the campus. It will begin with design work and initial construction of the water and sewer line replacement, extensive utility upgrades and abatement within the utility tunnels, and new roads and walkways. Phase 2 will then continue at the northwest side of the campus, addressing roads, walkways, and site work, as well as water and sewer line replacements. Phase 3, on the north-central portion of the campus, will complete design and construction of water and sewer line replacement, and new roads and walkways.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY22/23: Ph 2 CCF	\$15,350,302
		FY23/24: Ph 3 CCF	\$18,193,889
		Project Balance:	\$33,544,191
Funded To Date:	\$0		
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$10,503,970	Project Total:	\$44,048,161



Ref. No. Level

Funding Recommendation

5 1 Department of Corrections

Water Tank Repair and Replacement, ECCPC, Ph 1 of 1

\$4,729,279

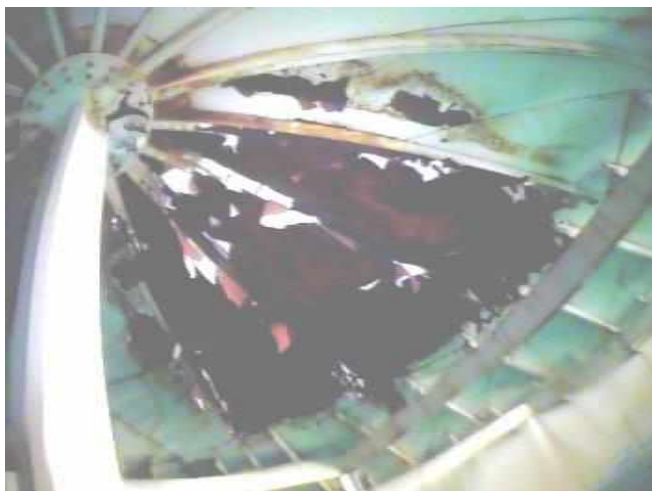
PROJECT DESCRIPTION/SCOPE OF WORK:

This request is for a new 1.63 million-gallon (MG) steel water tank, repair of the existing 1.6 MG tank and all associated required infrastructure to properly serve and sustain the East Canon City Prison Complex (ECCPC or Complex). Two tanks will give redundancy for the Complex which will enable the campus to experience a water line disruption and repair without disrupting the existing programs affecting over 5,000 inmates.

This request impacts operations and safety of all ECCPC facilities, including six correctional facilities, an international training center and support facilities. It will ensure sufficient, code-required, water storage in the case of a major fire event, while still supplying adequate water for daily needs at all locations, for an increased offender population. All six ECCPC correctional facilities depend on this water supply system for life sustaining water needs.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Capital Construction Funds (CCF):	\$4,729,279	Project Total:	\$4,729,279



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Ref. No. Level

Funding Recommendation

6 2 History Colorado

Exterior Repairs, Grant-Humphreys Mansion, Ph 1 of 1

\$3,930,232

PROJECT DESCRIPTION/SCOPE OF WORK:

This request will fund the rehabilitation of the exterior of the Grant-Humphries Mansion (HEHS4085) which is in need of repairs.

The Grant-Humphreys Mansion is used for numerous event rentals including weddings and the condition of the Mansion directly affects the ability to book events. This project will address several areas of work that all have been identified in the Historic Structural Assessment report on the mansion. Deteriorating conditions of the exterior terra cotta tiles have caused them to loosen and fall in several places causing safety concerns. Exterior walkways and steps have heaved and caused tripping hazards and drainage problems. The exterior fountain overlook wall is unstable and areas around it have sunk. Damaged copper flashing and gutters at the roof have resulted in leaks, furthering deterioration to the exterior materials. Exterior doors and windows are in need of painting and the ceilings of the porches have deteriorated and need restoration.

This project will address the deficiencies outlined by History Colorado's consultant recommending historic restoration techniques for each of these work areas.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$3,930,232	Project Total:	\$3,930,232



Ref. No. Level

Funding Recommendation

7 2 Department of Corrections

Sanitary Sewer Line Replacement, BVCF, Ph 1 of 1

\$2,123,652

PROJECT DESCRIPTION/SCOPE OF WORK:

This request is for the replacement and rehabilitation of failing sanitary sewer lines serving the medium-security prison at the Buena Vista Correctional Facility (BVCF), a Level III male Facility. These lines are in danger of complete failure which will result in loss of use of the Facility. The existing BVCF sanitary wastewater collection system consists of approximately 3,000 linear feet of sewer pipe, ranging in diameter from 2 inches to 12 inches. A portion of the BVCF sewer pipelines exhibit evidence of having a negative slope, greatly inhibiting proper wastewater flow. Additional issues have developed over time, including the regular build-up of grease (from inability to properly jet the line, due to severe deterioration of the existing sewer line) and the presence of grit and gravel in the sewer lines, indicating a break in the sewer which is allowing ground water into the system thus increasing the facility's waste water treatment costs.

This project contains two critical steps of work to resolve these problems. First; connect the existing sewer system to the newly installed, yet unused parallel system. This will allow for work to proceed on the existing system with less disruption and maintain use of the Facility. Second; rehabilitation or replacement of particular pipelines inclusive of the manholes with deficiencies. Pipe rehabilitation will involve installing an internal liner without pipe excavation. This will be done only in pipe sections that remain viable. Those sections in the worst condition and those without sufficient slopes, will be replaced.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$2,123,652	Project Total:	\$2,123,652



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Ref. No. Level

Funding Recommendation

8 2 Department of Human Services

Infrastructure Upgrade, CMHIFL, Ph 2 of 3

\$15,881,605

PROJECT DESCRIPTION/SCOPE OF WORK:

This project will replace/repair the main water lines, the sewer lines, the fire hydrant lines, numerous roads and sidewalks, improve storm water drainage, and place conduit for the communication system at the Colorado Mental Health Institutes at Ft. Logan (CMHIFL). This project only installs the conduit; the cabling will be installed as part of a future IT project request.

Phase 1 replaced pavement, sidewalks, fire and domestic water lines, sanitary sewers, improved storm drainage and provided below grade conduits in concrete trenches for communication and security needs. The construction work began at the intersection of Oxford Avenue and Lowell Boulevard, followed by the roadway portion between Princeton Circle and Quincy Avenue, then work on the east side of Oxford Avenue moving to the west. Phase 2 (this request) will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage, and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle (front of buildings), Newton Street, Julian Way, Princeton Way, and Lowell Boulevard. Phase 3, a future request, will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle (rear of the buildings), the roadway serving the K Complex, as well as the road serving maintenance and storage buildings on the west side of the campus.

PROJECT FUNDING:

Prior Phasing: (2002-108P01)		Future Phasing:	
FY18/19: Ph 1 (CCF)	\$8,935,147	FY22/23: Ph 3	\$10,437,060
Funded To Date:	\$8,935,147	Project Balance:	\$10,437,060
Current Phase:		All Phases:	
FY21/22: Ph 2 Capital Construction Fund (CCF)	\$15,881,605	Project Total:	\$35,253,812



Ref. No. Level

Funding Recommendation

9 2 Department of Corrections

Food Service Renovations, SCF, Ph 1 of 1

\$40,405,039

PROJECT DESCRIPTION/SCOPE OF WORK:

This request will refurbish the food service facilities at the Sterling Correctional Facility (SCF) located in the Support Building (COST7806) which opened in 1998. This project will renovate the kitchen, serving and dining areas.

The 31,440 sf kitchen is heavily used to serve over 2.8 million meals annually which, over its twenty-two-year lifespan, constitutes over 55 million meals prepared in this space. The intensive use has worn through the floor in many places and the mechanical and electrical systems are at the end of their lifespan. The original design has areas that are not universally visible which creates safety hazards. The rooms for specialized meal preparation, a requirement to meet health/religious needs of offenders, are too small for current populations. The existing roofing also has had numerous failures over the years and is at the end of its lifespan. This project will completely remodel the kitchen space and replace the 52,000 sf roof with new insulation. A new layout will increase staff and offender safety and address inefficiencies. The mechanical systems, including exhaust fans, grease hoods, equipment, and air units will be replaced with more energy efficient equipment. Floor surfaces and strip drains will be refurbished, and a new sanitary sewer waste line installed. Electrical panels will be upgraded, and new efficient lighting will be installed. Overall, when complete, this project will improve safety, reduce energy usage, minimize maintenance, and comply with current health regulations.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$40,405,039	Project Total:	\$40,405,039



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Ref. No. Level

Funding Recommendation

10 2 Department of Corrections

Facility Utility Water Lines Replacement, AVCF, Ph 1 of 1

\$8,662,249

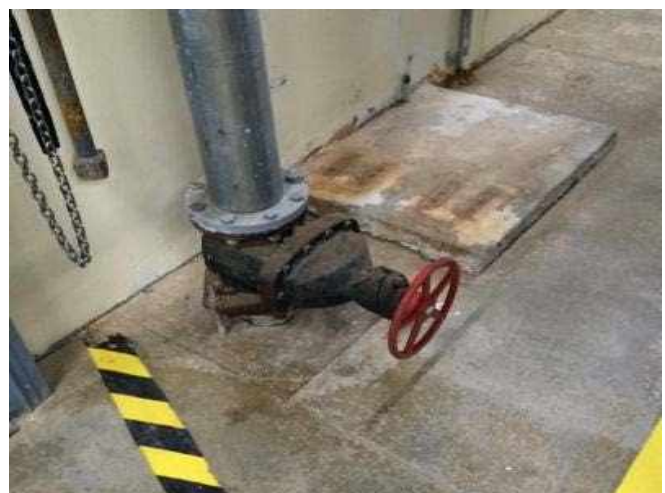
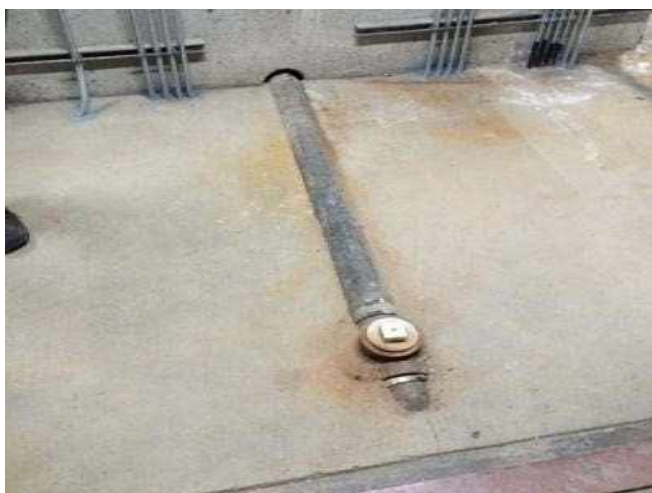
PROJECT DESCRIPTION/SCOPE OF WORK:

This request is to address failing hot water heating and domestic water lines at the Arkansas Valley Correctional Facility (AVCF). The Arkansas Valley Correctional Facility houses 1,056 offenders and was opened in 1987. The facility has a central heating and cooling plant located outside of the security perimeter with buried pre-insulated piping systems that provide all the facilities with hot and cold water. The hot water heating piping is made of steel with Victaulic connections which has deteriorated and now leaks whenever the boiler is shut down and the resulting pipe temperature change causes slight shrinkage or expansion in the connection. Leaks within the facility have resulted in damage to walls and ceilings. Significant water loss occurs when the leak is underground. During repairs, the entire system must be shut down which disrupts operations and poses additional security concerns.

This request will also replace the existing water softener system which will help better condition the water to reduce the problem moving forward. The exterior hot water system distribution mains will be replaced with high density polyethylene piping joined with pressure tested welded joints. The interior lines will be replaced with polypropylene composite piping systems.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$8,662,249	Project Total:	\$8,662,249



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Ref. No. Level

Funding Recommendation

11 2 Department of Corrections

Security Control System Replacement, AVCF, Ph 1 of 1

\$3,352,313

PROJECT DESCRIPTION/SCOPE OF WORK:

This request will fund the replacement of the door control and intercom system at the Arkansas Valley Correctional Facility (AVCF) which opened in 1987.

AVCF houses 1,056 level 3 offenders in Ordway, Colorado. The security system is 32 years old and does not meet current standards. Electrical faults, outages and failures result in security and life safety risks for offenders and staff. Spare parts are no longer available and the inventory from systems removed in prior projects is limited. DOC contracted with a vendor to assess and recommend a strategy for replacing the existing equipment. The scope of work prioritizes the door control system, intercom system, uninterruptible power source and door locking system. After completion, this system will be programmable and will match the recent system upgrades at four other DOC facilities.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$3,352,313	Project Total:	\$3,352,313



Ref. No. Level

Funding Recommendation

12 2 Department of Corrections

Security Control System Replacement, CSP, Ph 1 of 1

\$4,349,111

PROJECT DESCRIPTION/SCOPE OF WORK:

This request to upgrade the Colorado State Penitentiary (CSP) Electronic Security Control System (ESCS). The facility was constructed in 1998 and houses 756 Level 5 offenders.

This ESCS system supports the door control, intercom, and video call-up functions. In addition, this request will make the man-down system operational again. The existing security control and monitoring systems for CSP are in need of replacement. Operation, function and maintenance of these systems are becoming more and more challenging. A majority of the replacement parts for these systems are no longer available. This project will update the security workstations, software, central processing units, monitors, networking system, power supply systems, cabinets, and intercoms.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:		Project Balance:	
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$4,349,111	Project Total:	\$4,349,111



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Ref. No. Level

Funding Recommendation

13 3 Department of Corrections

Shower and Toilet Room Improvements, AVCF, Ph 1 of 1

\$11,278,808

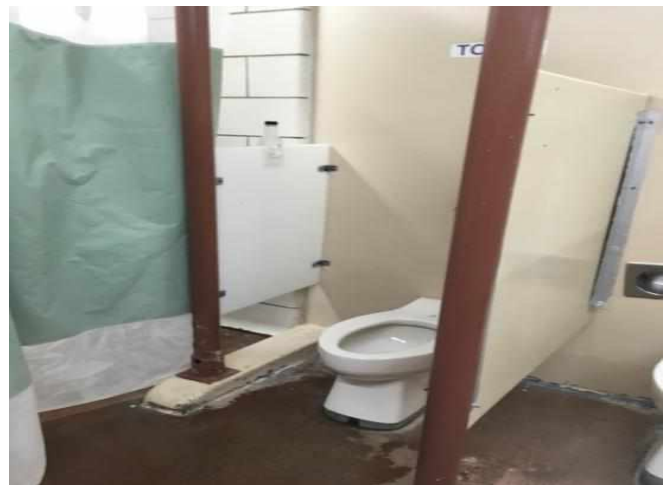
PROJECT DESCRIPTION/SCOPE OF WORK:

This request will upgrade the Arkansas Valley Correctional Facility (AVCF) plumbing fixtures within Cellhouse Units 1-4 (COOR-0910) and Cellhouse Units 5-6 (COOR-2169).

AVCF is a Level 3 medium security facility with the capacity for 1,056 offenders. Maintenance staff report 3 to 5 shower blockages daily and continuous grout repairs at all showers are required constantly due to excess humidity and offender degradation. In addition, the existing plumbing fixtures are vitreous china type; non-vandal proof fixtures when damaged or fragmented have the potential to become weapons posing a risk to correctional facility staff or other inmates. Additionally, the ratio of toilets and sinks is less than a typical Level 3 facility; the ratio of fixture to offender does not meet the State of Colorado penal code, State of Colorado Department of Health and Environment, or International Building and Plumbing Code requirements as adopted by the State of Colorado. All shower units, water closets, urinals, lavatories, piping, and ventilation systems within all living units will be replaced and brought up to American Disability Act (ADA) standards as part of this project.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$11,278,808	Project Total:	\$11,278,808



Ref. No. Level

Funding Recommendation

14 3 Department of Corrections

Electrical Distribution Infrastructure Replacement, ECCPC, Ph 1 of 1

\$13,337,706

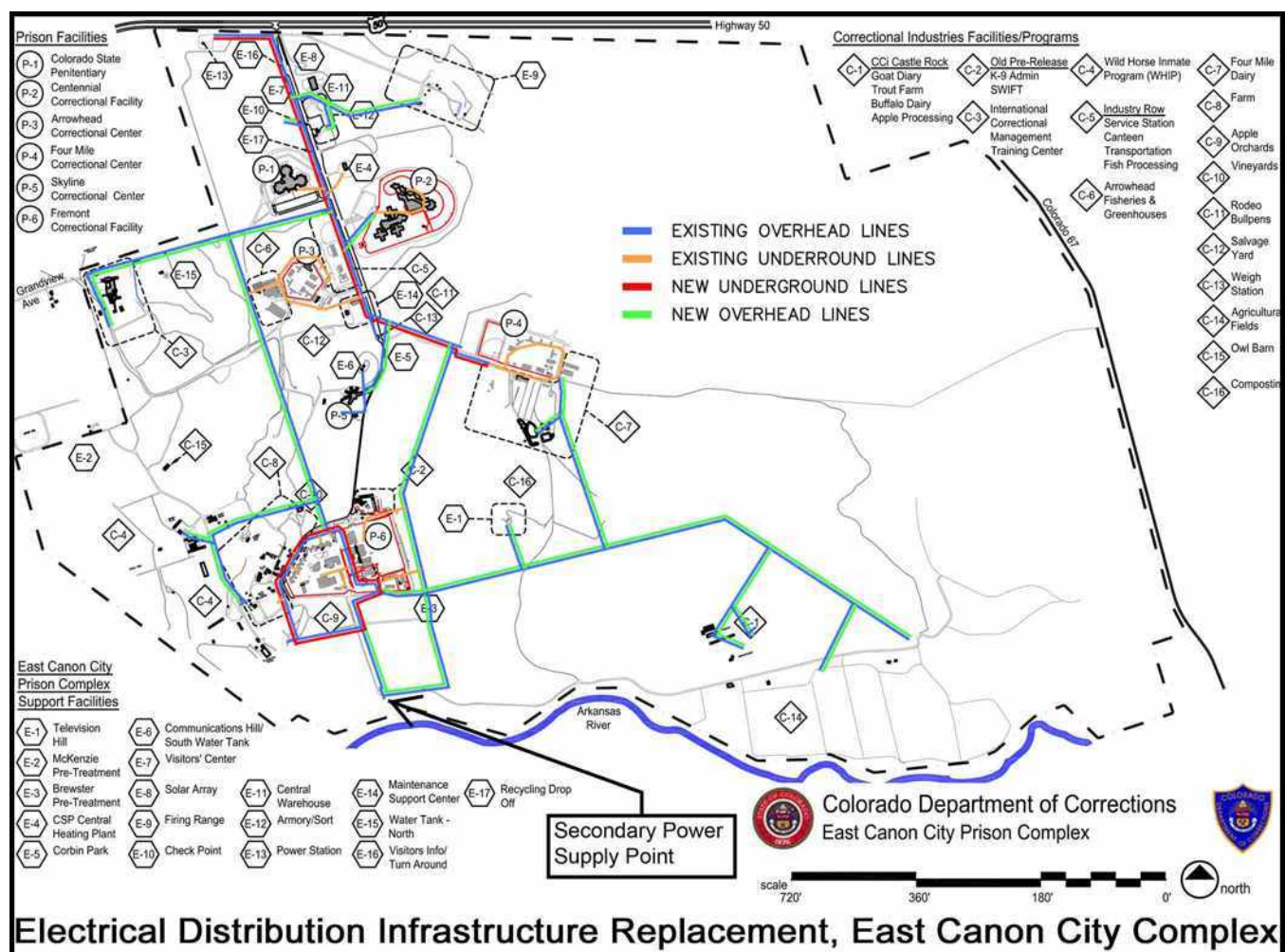
PROJECT DESCRIPTION/SCOPE OF WORK:

This request is for the renovation of the existing electrical infrastructure and systems at East Canon City Prison Complex (ECCPC) in Canon City, Colorado. This request is being submitted as a one-phase project due to the scope being too large to break into smaller phases under the required budget amount for a Controlled Maintenance project. In addition, each phase will not be able to stand on its' own as an individual project as required for a Controlled Maintenance project.

This project will replace the entirety of the electrical infrastructure for the whole complex and all programs will be impacted. This will include all facility functions that include offender housing, offender programs and jobs, food service and laundry, clinical services, recreation, security, administration, and support services.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$13,337,706	Project Total:	\$13,337,706



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Ref. No. Level

Funding Recommendation

15 3 Department of Corrections

Support Building Roof Replacement, DWCF, Ph 1 of 1

\$2,026,199

PROJECT DESCRIPTION/SCOPE OF WORK:

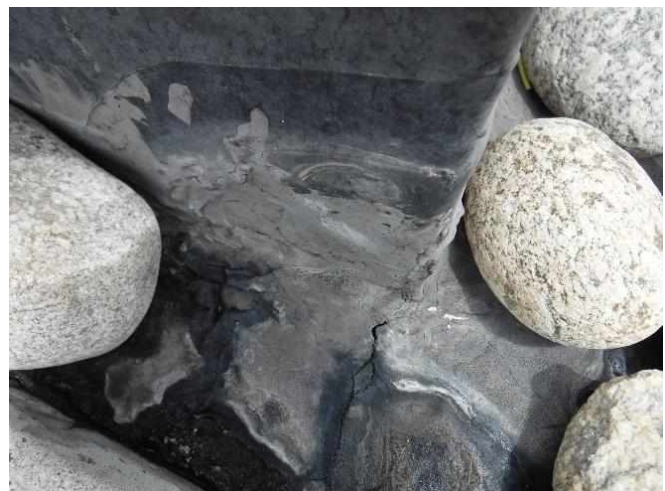
This request is for the replacement of the roof of the support building at the Denver Women's Correctional Facility (DWCF). This project was previously submitted as a Controlled Maintenance project, but due to inflation, the costs have increased, and the project now meets the Capital Renewal requirements.

As this project will replace the entirety of the roof of the Support building, a few of the major necessary programs will be impacted. This will include all facility functions that include: offender programs – education and job training and food service and laundry, and support services.

Support facilities refer to basic physical plant infrastructure, including water, heat, electricity, sewage treatment, and building maintenance systems.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded To Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1 Capital Construction Fund (CCF)	\$2,026,199	Project Total:	\$2,026,199



C. STATE AGENCIES: CAPITAL CONSTRUCTION PROJECT REQUEST LIST AND DESCRIPTIONS

The table below lists recommendations for Capital Construction (CC) project requests for the current fiscal year based on the Office of the State Architect's (OSA) annual review process. Capital Construction is program driven needs arising out of an agency or institutions needs to create, expand, relocate or alter a program due to growth, advances in technology or changes in methods or program delivery. The projects are listed by reference number, project title, and dollar amount. The OSA process includes an annual site visit to each state agency to initiate the verification of the projects followed by the review of the submitted documentation for each general funded project request. This list of state agency funding recommendations has been sent to the Governor's Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (l) C.R.S.

On the following pages are individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended capital renewal project request and the corresponding name of the state department, the building or site, funding history and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability and justification based on previous facilities five year maintenance plans.

The table below lists the 2 Capital Construction recommended projects. The total of the General Fund current year project requests is **\$1,614,750**. The total of Federal Funds current year project request is **\$1,844,250**. The total of out year project cost for General Funds is **\$6,052,250** and for Federal Funds is **\$22,551,750**.

Ref No.	Agency Project Title, Phase	Prior Funding	Current - Year Project Request		Out - Year Project Balance		Total Project Cost
			CCF	FF/Other	CCF	FF/Other	
1	Department of Military and Veterans Affairs Field Artillery Readiness Center, Ph 1 of 3	\$0	\$614,750	\$1,844,250	\$6,052,250	\$22,551,750	\$31,063,000
2	Department of Corrections Take TWO (Transitional Work Opportunity) Expansion, Buena Vista Correctional Facility (BVCF), Ph 1 of 1	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	CAPITAL CONSTRUCTION RECOMMENDED TOTAL	\$0	\$1,614,750	\$1,844,250	\$6,052,250	\$22,551,750	\$32,063,000

Ref. No

Funding Recommendation

1 Department of Military and Veterans Affairs

Field Artillery Readiness Center, Ph 1 of 3

\$614,750

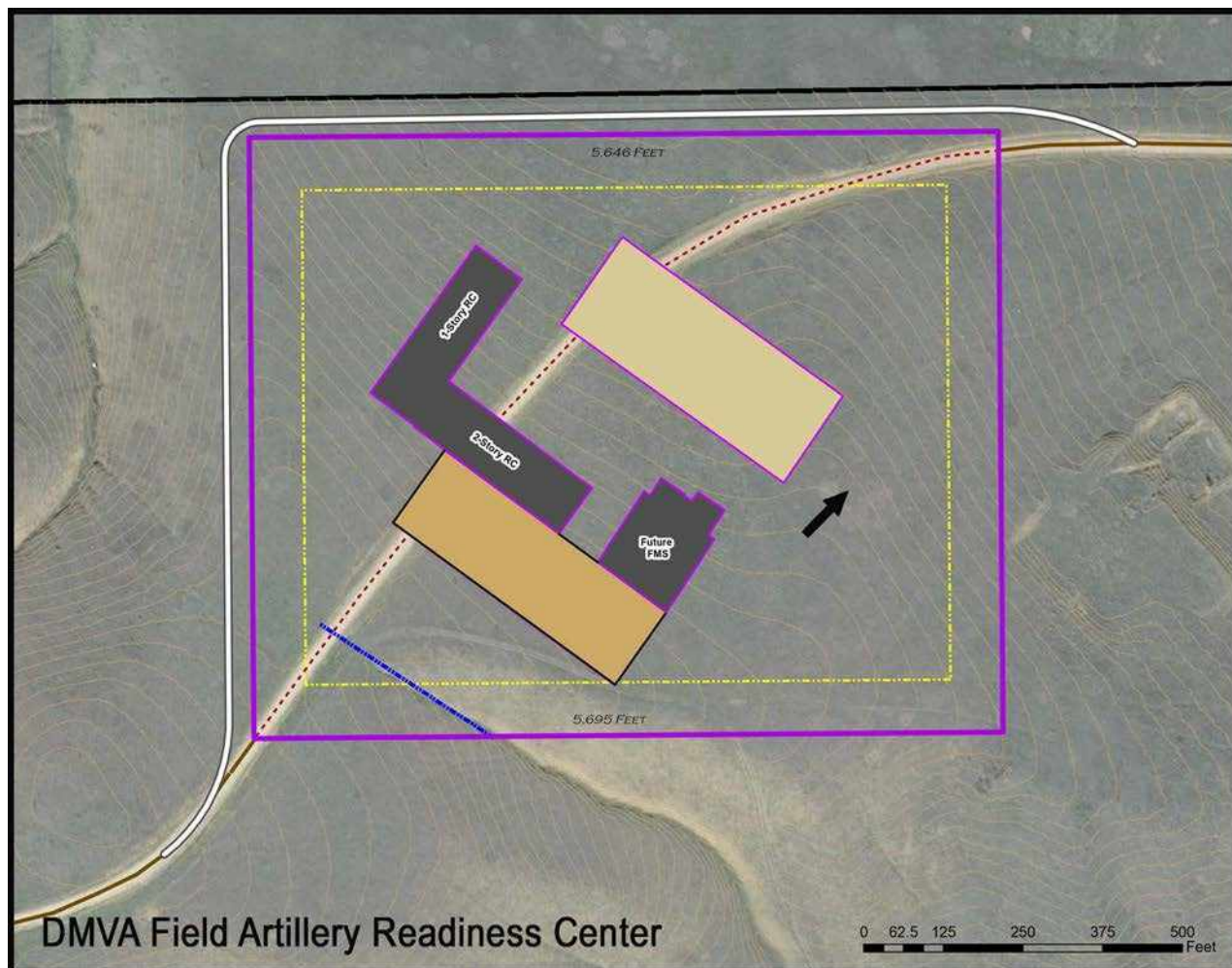
PROJECT DESCRIPTION/SCOPE OF WORK:

This Capital Construction request is for the design and construction of a 75,332 square foot Army National Guard Readiness Center, to be located in Jefferson County. The facility will accommodate the 157th Field Artillery Unit and a Headquarters Battery. In addition, this facility will replace the existing facilities in Longmont and Colorado Springs. Department of Military and Veterans Affairs (DMVA) plans on using the real estate proceeds from the Boulder Readiness Center sale for the land acquisition as previously approved. The requested amount of State General Funds (CCF) is \$614,750 for the phase 1 design and \$6,052,250 for the phase 2 construction. For a total of \$6,667,000 in State funds. The Federal Funds (FF) for phase 1 is \$1,844,750 and for phase 2 is \$20,694,750 for a total of \$24,396,000 in FF for the new Readiness Center. The total cost of the project, General Funds and Federal Funds is \$31,063,000. A Facility Program Plan (FPP) will be prepared that utilizes existing Federal planning and programming criteria.

Phase 1 is for the design of the new facility. Phase 2 is for the construction. Phase 3 (which only requires FF) is for the furnishings and equipment (F & E).

PROJECT FUNDING:

Prior Phasing:	CCF	FF	Future Phasing:	CCF	FF
			FY23/24: Ph 2 - Construction	\$6,052,250	\$20,641,750
			FY25/26: Ph 3 - F & E	\$0	\$1,910,000
Funded to Date:	\$0	\$0	Project Balance:	\$6,052,250	\$22,551,750
Current Phase:			All Phases:		
FY21/22: Ph 1 - Design	\$614,750	\$1,844,250	Project Total:	\$6,667,000	\$24,396,000



Ref. No

Funding Recommendation

2 Department of Corrections

Take TWO (Transitional Work Opportunity) Expansion, BVCC, Ph 1 of 1

\$1,000,000

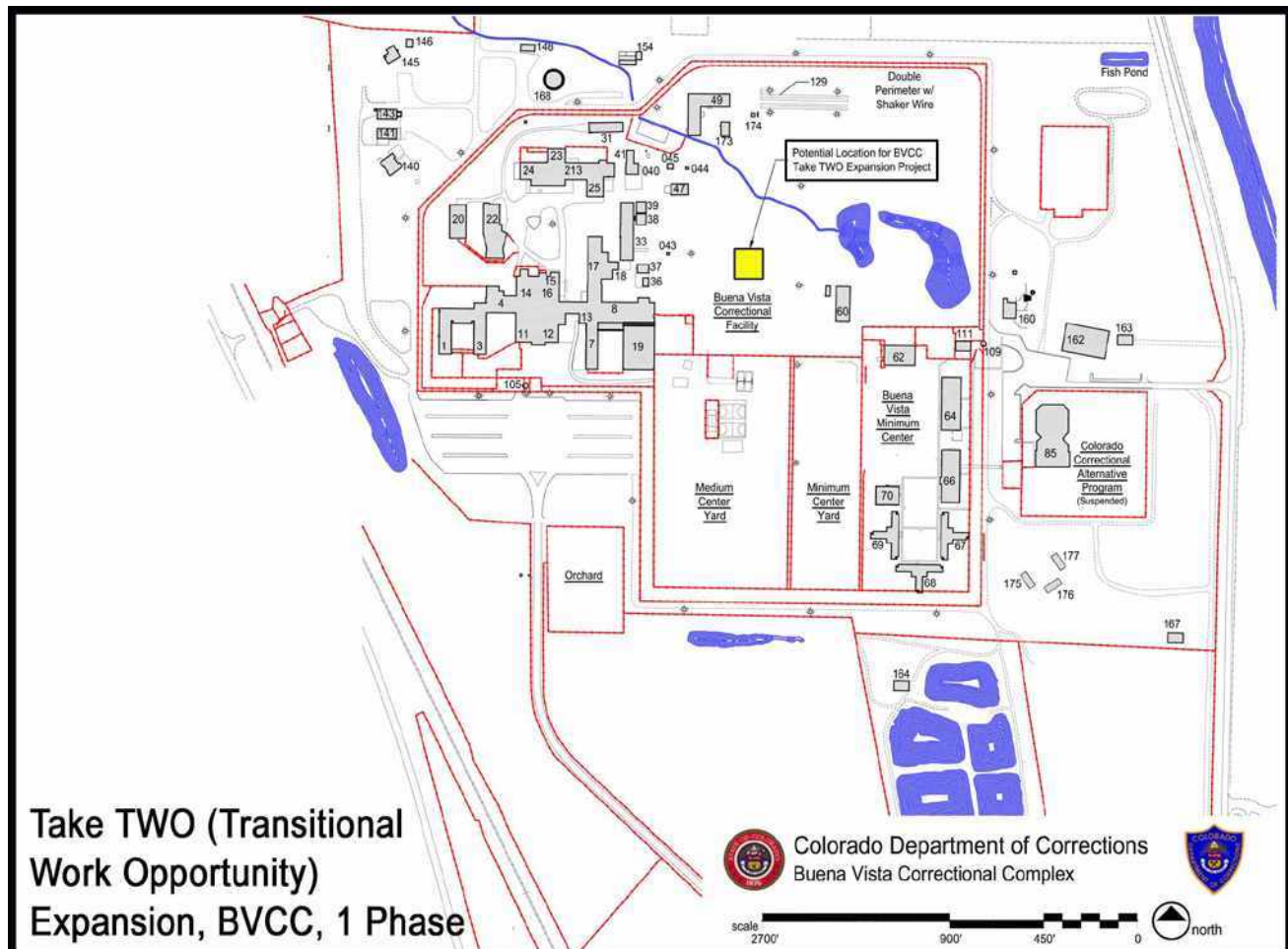
PROJECT DESCRIPTION/SCOPE OF WORK:

This Capital Construction request is for design and construction of a 10,000 square foot metal building for the Take TWO (Transitional Work Opportunity) program at the Buena Vista Correctional Complex (BVCC). The building will be designed to accommodate up to four manufacturing/production companies. These businesses will employ inmates primarily from the medium security population for their workforce. The Department began the Take TWO program in FY 2019-20 that is designed to encourage normalcy and progression. The inmates in the program work for employers in the local community, providing them with an opportunity to obtain job skills and earn prevailing wages while still incarcerated. These employment opportunities benefit participants by allowing them to acquire monetary savings in order to secure housing and other needs upon release, as well as teaching valuable job skills that can transfer to gainful employment post-incarceration.

This project will include a central core of shared mechanical, storage, office, restroom and janitorial space with consideration for flexibility in the layout and construction of tenant finish improvements required for specific manufacturing/production areas in the future. Any manufacturing/production furniture, equipment and construction improvements beyond the building shell will be provided by and the financial responsibility of the businesses. A time extension was provided by OSA for a facility program plan (FPP) to be provided during the design phase.

PROJECT FUNDING:

Prior Phasing: Funded To Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$1,000,000	All Phases: Project Total:	\$1,000,000



D. STATE AGENCIES: ACQUISITION / DISPOSITION REQUEST LIST AND DESCRIPTIONS

The table below lists the Acquisition/Disposition (A/D) requests for the current fiscal year based on the Office of the State Architect's (OSA) annual review process. The total current-year value of the A/D requests is unknown due to a number of variables in the real estate market and for dispositions, the cost to make the properties available for disposal. The projects are listed by reference number and project title. The process includes an annual site visit to each state agency to initiate the verification of the projects followed by the review of the submitted documentation for each request. This list of state agency A/D requests has been sent to the Governor's Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (I) C.R.S.

On the following pages is the individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended A/D request and the corresponding name of the state department and the building or site. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of requests.

The table below lists 4 disposition requests and 1 acquisition request.

Ref No.	Agency Title
1	Department of Human Services Disposition - 434 29 Road, Grand Junction and 262 South Bayfield, Pueblo West
2	Department of Military and Veterans Affairs Land Acquisition - Grand Junction Veterans Cemetery and Readiness Center
3	Department of Education, Colorado School for the Deaf and Blind Vacant Land Disposition - 4025 CR788 Cripple Creek
4	Department of Education, Colorado School for the Deaf and Blind Vacant Land Disposition - 5955 Lehman Drive, Colorado Springs
5	Department of Education, Colorado School for the Deaf and Blind Vacant Land Disposition – Bell Flower Drive, Colorado Springs

Ref. No

1 Department of Human Services

Real Property Dispositions, Grand Junction and Pueblo West

PROJECT DESCRIPTION/SCOPE OF WORK:

The purpose of this request is for approval to dispose of the listed vacant group homes at 434 29 Road, Grand Junction and 262 South Bayfield, Pueblo West.

The Department manages a total of 33 eight bed capacity homes and nine-six bed capacity homes in Wheat Ridge, Pueblo, and Grand Junction that provide for a total capacity of 318-licensed beds for residents. Currently, five, eight bed capacity homes are offline, leaving a total capacity of 278 beds available in the online homes. As of June 30, 2020, the census at the three Regional Centers was 237 residents. The average census has fluctuated from a low of 237 to a high of 266 over the past five years. The Department has enough capacity using the online homes and no longer needs the offline homes. If the Department were to sell two offline homes, it would still have enough capacity to service their clients. Therefore, these homes are no longer needed to support the residents.

The Department requests authority to sell two off-line homes that contain excess capacity that is no longer needed to provide services to the intellectually and developmentally disabled (IDD) residents in the Department's care. The Department estimates these sales could generate up to \$400,000-\$700,000 for other State needs. The specific properties that the Department could sell are both eight-bed capacity homes and are located:

- 29 Road Home, 434 29 Road, Grand Junction, CO 81504, vacant since May 22, 2014.
- Bayfield Home, 262 South Bayfield, Pueblo West, CO 81007, vacant since October 25, 2016.



Ref. No

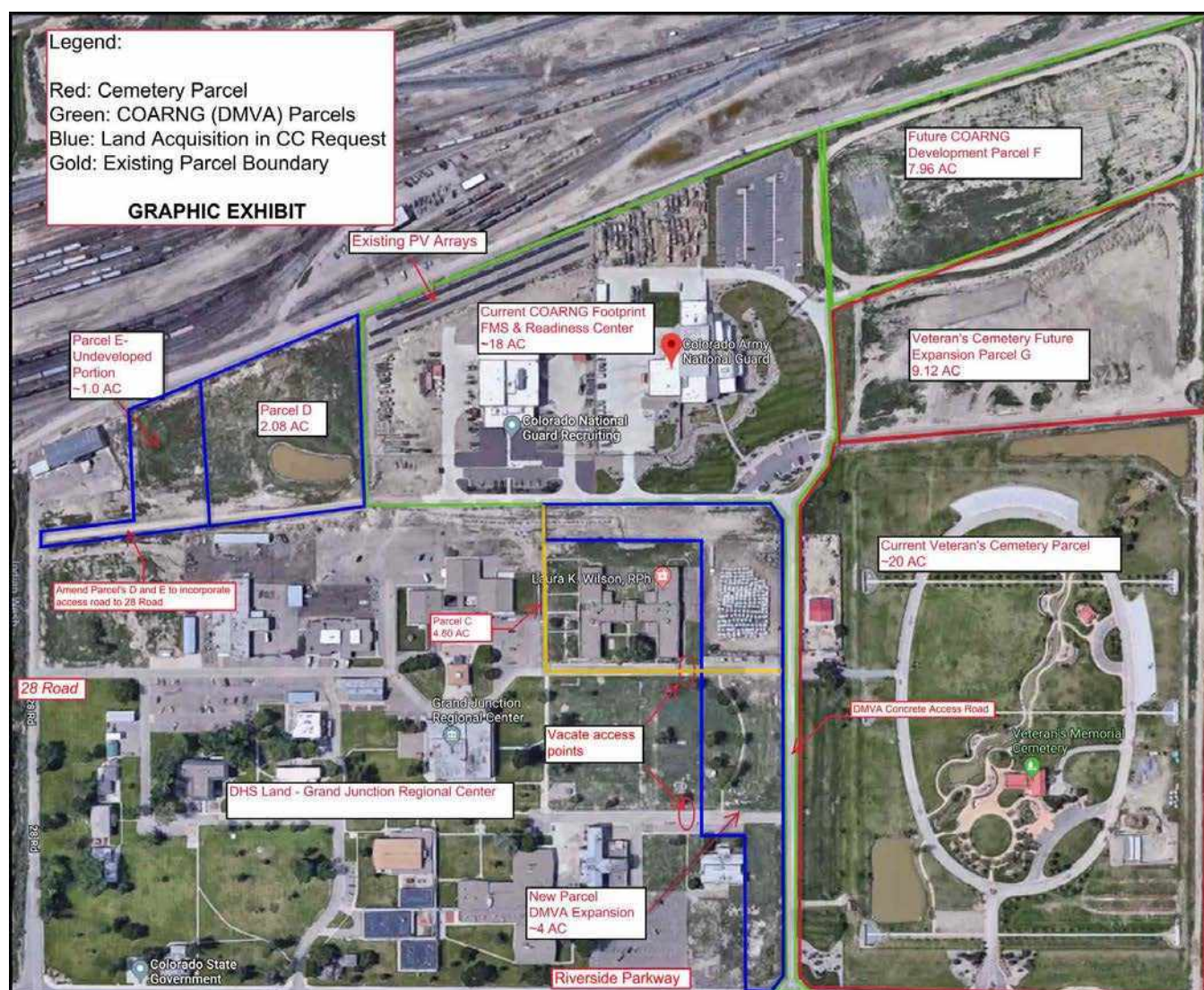
2 Department of Military and Veterans Affairs

Land Acquisition, Grand Junction Veterans Cemetery and Readiness Center

PROJECT DESCRIPTION/SCOPE OF WORK:

This request is for the zero-dollar (\$0) acquisition of approximately 7.1 acres of land from the Department of Human Services (DHS) on three parcels at the Grand Junction Regional Center (GJRC). The acquisition includes a 4-acre strip of land for future VA Cemetery expansion and Readiness Center parking, and two parcels located west of the Army National Guard Maintenance Shop. Parcel D is a 2.1-acre tract containing the irrigation pond that provides irrigation water to the Maintenance Shop FMS #3), Readiness Center (RC) and DHS Regional Center. The 1-acre undeveloped portion on Parcel E (warehouse building) and gravel access road is also part of this acquisition. The partial Parcel E may be used for installation of future photovoltaic (PV) panels. Parcels D and E were both Quit Claimed from DMVA to DHS in 2008. The deeds are recorded with Mesa County.

An ALTA Land Title Survey, dated March 2019, was referenced for parcel boundaries and existing utility locations.



Ref. No

3 Colorado School for the Deaf and Blind

Vacant Land Disposition, Cripple Creek

PROJECT DESCRIPTION/SCOPE OF WORK:

This property, 4025 CR788, in Teller County (parcel # 10175.55030010) was donated to the Colorado School for the Deaf and Blind (CSDB) in 2007. This property has a county assessed value of \$19,300. It is a landlocked 10.8 acre parcel with no access via developed roadway and limited access via undeveloped logging/mining road or from an adjacent property. The lack of access would limit the value of this parcel. Disposition may require expenditures for surveys and title work. CSDB would like to dispose of this property as it is removed from the CSDB campus proper and poses a liability of ownership.



CSDB, Teller County, Cripple Creek

Ref. No

4 Colorado School for the Deaf and Blind

Vacant Land Disposition, 5955 Lehman Drive, Colorado Springs

PROJECT DESCRIPTION/SCOPE OF WORK:

5955 Lehman Drive (El Paso County parcel #63163-05-024) was donated to Colorado School for the Deaf and Blind (CSDB) in 2007. El Paso county has appraised the property value at \$113,517. Disposition may require expenditures for surveys and title work. The lot has a lifetime parking easement granted to and for the use of the commercial adjacent properties. CSDB pays a sewer fee to the city for this parcel. Owning this property costs CSDB in basic ownership liability and in having to pay an annual sewer fee. CSDB would like to dispose of this property as it is not located at the CSDB campus proper; is not buildable or usable for other than the purpose of parking to which lifetime use has been granted via easement to the adjacent properties; poses basic liability of ownership and costs CSDB money to own.



CSDB, 5955 Lehman Drive, Colorado Springs

Ref. No

5 Colorado School for the Deaf and Blind

Vacant Land Dispositions, Bell Flower Drive, Colorado Springs

PROJECT DESCRIPTION/SCOPE OF WORK:

This property along Bell Flower Drive, (El Paso County parcel # 63163-05-024) was donated to Colorado School for the Deaf and Blind (CSDB) in 2007. Per a memorandum from the Office of the Attorney General, dated 10/31/07, this property is designated as open space for the adjacent Homeowners Association. This memo also indicates that the HOA is to maintain the property but it has not, which has cost CSDB approximately \$1000 annually for upkeep.

The lot is a long narrow lot on a steeply sloped bank with an assessed value of \$19,500. Disposition may require expenditures for surveys and title work. CSDB would like to dispose of this property as it is not located at the CSDB campus proper; is not buildable if deemed open space for the adjacent HOA, and poses basic liability of ownership.



CSDB, Bell Flower Drive, Colorado Springs

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: FUNDING RECOMMENDATIONS

On the following pages is a list of current fiscal year recommendations for the Controlled Maintenance project request based on the Office of the State Architect's (OSA) annual review process. The projects are listed by reference number, project title, and dollar amount. The process begins with an annual site visit to observe the general condition of the agency/institution's building inventory, assess the status of on-going construction projects and visually inspect and evaluate each current-year project request and associated out-year project phase as part of their five-year plan. This is followed by the review of the submitted documentation for each request. This list of recommendations has been sent to the Governor's Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (I) C.R.S.

Following the list of recommendations are the project description pages for the requested projects. The descriptions provide a brief scope narrative of each project request and the corresponding name of the state department, the building or site, funding history and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations. The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than State general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons, incorporation of deferred maintenance and sustainability.

The chart below summarizes by priority level, quantity and dollar amount the **\$106,291,668** of current-year project requests and also lists for further consideration an additional **\$65,224,942** of associated out-year project request balances by project phase, for a total of **\$171,516,610**.

Priority	Quantity	Current-year project requests/Out-year project phases	\$ Amount
Level 1*	34	Current-year project requests	\$29,621,963
	11	Out-year project phases	\$19,478,802
Level 2**	55	Current-year project requests	\$57,448,846
	20	Out-year project phases	\$36,606,106
Level 3***	24	Current-year project requests	\$19,220,859
	6	Out-year project phases	\$9,139,584

***Level 1** incorporates critical projects that are predominantly *life safety and/or loss of use* (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes the *Emergency Fund* for unanticipated circumstances.

****Level 2** incorporates projects that are predominantly causing *operational disruptions/energy inefficiencies* and/or *environmental contamination*.

*****Level 3** incorporates projects that that predominantly contain differing levels of building or infrastructure *deterioration*.

Although the annual controlled maintenance budget request has been comprised of three levels of project priorities intended to address the overall condition of the state's building inventory, various downturns in the economy over the last twenty years have led to inconsistent and limited funding only for **Level 1** and sometimes a portion of **Level 2**. The result of not having sufficient funds for all three levels annually has caused, for example, roofing projects that were originally categorized in **Level 3**, to now increase in criticality to **Level 2** and eventually **Level 1** due to continued deterioration over time.

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Ref No.	Agency Level	Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
LEVEL 1						
1	1	Department of Personnel & Administration - Office of the State Architect Emergency Fund		\$3,000,000	\$0	\$3,000,000
2	2	Colorado Mesa University Replace Boiler, Maverick Center, Ph 1 of 1		\$121,275	\$0	\$3,121,275
3	3	Colorado State University Sprinkler Installation, Danforth Chapel, Ph 2 of 2	2019-039M18	\$124,194	\$0	\$3,245,469
4	3	University of Colorado Boulder Upgrade Elevators, Duane and Ramaley Buildings, Ph 1 of 1		\$911,169	\$0	\$4,156,638
5	4	Colorado School of Mines Install Emergency Responder Radio Amplification, Campus, Ph 1 of 1		\$619,985	\$0	\$4,776,623
6	5	Colorado State University Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building, Ph 1 of 1		\$514,553	\$0	\$5,291,176
7	5	Department of Human Services Refurbish HVAC Systems, B Building, CMHIFL, Ph 2 of 2	2019-053M19	\$986,078	\$0	\$6,277,254
8	6	Department of Military and Veterans Affairs Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500, Ph 1 of 1		\$169,773	\$0	\$6,447,027
9	6	Colorado State University - Pueblo Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 1 of 3		\$1,193,814	\$2,375,405	\$7,640,841
10	6	Red Rocks Community College Refurbish West Wing Elevator, Lakewood Campus, Ph 1 of 1		\$299,731	\$0	\$7,940,572
11	6	Colorado School of Mines Repair Campus Elevator, Five Buildings Repairs, Ph 1 of 2		\$434,833	\$581,915	\$8,375,405
12	6	Department of Corrections Improve Accessibility, FCF, Ph 2 of 5	2020-086M19	\$1,891,058	\$5,253,794	\$10,266,463
13	6	Department of Education - Colorado School for the Deaf and Blind Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, Ph 1 of 3		\$1,559,927	\$3,264,960	\$11,826,390
14	6	Adams State University Upgrade/Replace Key/Security and Safety, Campus, Ph 1 of 2		\$1,294,152	\$807,155	\$13,120,542
15	6	Colorado Northwestern Community College Upgrade and Repair Campus Access Control and Camera System, Ph 1 of 1		\$511,148	\$0	\$13,631,690
16	6	Department of Public Health and Environment Replace Emergency Generator, Argo Water Treatment Facility, Ph 1 of 1		\$321,974	\$0	\$13,953,664
17	6	Pikes Peak Community College Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio, Ph 1 of 1		\$1,326,331	\$0	\$15,279,995

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Ref No.	Agency Level	Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
18	8	Department of Military and Veterans Affairs Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 3 of 3	2017-037M16	\$192,540	\$0	\$15,472,535
19	8	Auraria Higher Education Center Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, Ph 1 of 2		\$1,117,216	\$648,648	\$16,589,751
20	8	Colorado State University Roof Replacement, Centennial Hall, Ph 1 of 1		\$484,382	\$0	\$17,074,133
21	8	University of Colorado Colorado Springs Replace VAV and Upgrade Controls, Engineering Building, Ph 1 of 1		\$1,999,350	\$0	\$19,073,483
22	8	Department of Personnel & Administration - Division of Capital Assets Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, Ph 1 of 2		\$1,503,051	\$1,217,161	\$20,576,534
23	10	Colorado State University Improve ADA Accessibility, Quad Area, Main Campus, Ph 1 of 1		\$377,862	\$0	\$20,954,396
24	10	Department of Human Services Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, Ph 1 of 2		\$1,575,149	\$911,656	\$22,529,545
25	10	Front Range Community College Repair/Upgrade VAV Boxes and Controls, College Hill Library, Westminster Campus, Ph 1 of 1		\$1,305,809	\$0	\$23,835,354
26	10	University of Northern Colorado Replace Chiller, Candelaria, Ph 1 of 1		\$902,545	\$0	\$24,737,899
27	10	Department of Human Services HVAC Replacement, PVYSC, MFYSC, Ph 1 of 2		\$685,036	\$692,917	\$25,422,935
28	10	University of Colorado Boulder Repair Exterior Structure, Macky Auditorium, Ph 1 of 3		\$1,086,807	\$2,621,040	\$26,509,742
29	10	Northeastern Junior College Replace Roof and East Entrance Remodel, Knowles Hall, Ph 1 of 1		\$711,500	\$0	\$27,221,242
30	10	Colorado State University Replace Roof, B Wing, Engineering Building, Ph 1 of 1		\$538,891	\$0	\$27,760,133
31	10	Department of Corrections Roof Replacement, Administration Building, CTCF, Ph 1 of 1		\$1,058,021	\$0	\$28,818,154
32	10	Trinidad State Junior College Roof Replacement, Mullen Building, Ph 1 of 1		\$327,306	\$0	\$29,145,460
33	10	Department of Human Services ADA Accessibility Improvements, CDHS, Ph 1 of 1		\$188,278	\$0	\$29,333,738
34	10	University of Colorado Colorado Springs Refurbish Campus Elevators, Seven Buildings, Ph 1 of 3		\$288,225	\$1,104,151	\$29,621,963
Level 1			Totals:	\$29,621,963	\$19,478,802	

Cumulative Current-Year Project Requests: \$29,621,963

Cumulative Out-Year Project Balances:

\$19,478,802

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Ref No.	Agency Level	Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
LEVEL 2						
35	12	Auraria Higher Education Center Replace Fire Sprinkler System, North Classroom Building, Ph 1 of 1		\$1,074,241	\$0	\$30,696,204
36	12	University of Colorado Boulder Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings, Ph 1 of 1		\$616,404	\$0	\$31,312,608
37	12	Colorado State University Replacement Domestic Water Line, East Drive, Ph 1 of 1		\$504,134	\$0	\$31,816,742
38	12	Colorado Mesa University Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 2 of 2	2019-084M19	\$1,142,932	\$0	\$32,959,674
39	12	Department of Personnel & Administration - Camp George West Water and Fire Line Replacement, Camp George West, Ph 1 of 2		\$1,799,255	\$1,599,320	\$34,758,929
40	12	Office of the Governor - Office of Information Technology Replace Microwave Towers, Group F, Ph 1 of 1		\$1,315,802	\$0	\$36,074,731
41	12	Arapahoe Community College Replace HVAC Primary Equipment, Main Building, Ph 2 of 3	2020-078M19	\$1,912,304	\$1,339,674	\$37,987,035
42	12	Department of Local Affairs - Fort Lyon Replace Chiller, Building 5, Ph 1 of 1		\$227,300	\$0	\$38,214,335
43	12	Colorado Community College System at Lowry Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999, Ph 1 of 1		\$1,093,378	\$0	\$39,307,713
44	12	Red Rocks Community College Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus, Ph 1 of 1		\$844,310	\$0	\$40,152,023
45	12	University of Northern Colorado Replace Chiller, Michener, Ph 1 of 1		\$922,705	\$0	\$41,074,728
46	12	Colorado State University - Pueblo Refurbish Elevators, Upgrade ADA Compliance, Four Buildings, Ph 1 of 1		\$890,193	\$0	\$41,964,921
47	12	Department of Personnel & Administration - Division of Capital Assets Replace Plumbing and Abate Asbestos, Centennial Building, Ph 1 of 2		\$1,440,849	\$1,396,017	\$43,405,770
48	12	Department of Education - Colorado Talking Book Library Improve Site Drainage and Safety, Talking Book Library, Ph 1 of 1		\$529,744	\$0	\$43,935,514
49	12	Colorado Northwestern Community College Replace Roof, Windows, Blakeslee and Allesbrooke Buildings, Rangely Campus, Ph 1 of 1		\$717,475	\$0	\$44,652,989
50	12	Community College of Aurora Roof Replacement, Administration Building, Ph 1 of 1		\$572,934	\$0	\$45,225,923
51	12	Front Range Community College Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1		\$482,662	\$0	\$45,708,585

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Ref No.	Agency Level	Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
52	12	History Colorado Replace Roofs, Santa Fe Trail Museum and Baca House, Ph 1 of 1		\$223,919	\$0	\$45,932,504
53	14	Department of Military and Veterans Affairs Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers, Ph 1 of 1		\$162,040	\$0	\$46,094,544
54	14	Colorado School of Mines Replacement of Hazardous Laboratory Exhaust Fans, Campus, Ph 1 of 3		\$496,873	\$2,211,657	\$46,591,417
55	14	University of Colorado Boulder Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings, Ph 1 of 1		\$1,032,016	\$0	\$47,623,433
56	14	Department of Personnel & Administration - 1881 Pierce Restroom Modernization, 1881 Pierce Street, Ph 1 of 1		\$1,182,928	\$0	\$48,806,361
57	14	Lamar Community College Campus Accessibility Compliance, Ph 1 of 1		\$682,500	\$0	\$49,488,861
58	14	University of Colorado Denver Improve Heating System, Building 500, Ph 2 of 5	2019-073M19	\$821,737	\$2,548,513	\$50,310,598
59	14	Front Range Community College Replace RTU's, College Hill Library, Westminster Campus, Ph 1 of 1		\$1,196,612	\$0	\$51,507,210
60	14	University of Colorado Denver Replace Chiller, Fitzsimons Building, Ph 1 of 2		\$1,122,100	\$1,651,467	\$52,629,310
61	14	Colorado State University Repair C Basin Sanitary Sewer Outfall, Ph 1 of 1		\$517,012	\$0	\$53,146,322
62	14	Pueblo Community College Replace Roof System, Fremont Campus, Ph 1 of 1		\$828,542	\$0	\$53,974,864
63	14	Department of Education - Colorado School for the Deaf and Blind Roof Replacements, West and Argo Halls, Ph 1 of 2		\$1,443,067	\$656,773	\$55,417,931
64	14	Department of Personnel & Administration - State Capitol Building Replace Freight Elevator, State Capitol Building, Ph 1 of 1		\$584,212	\$0	\$56,002,143
65	14	Otero Junior College Abate Asbestos, Safety Upgrade, Humanities Center, Ph 1 of 1		\$1,400,000	\$0	\$57,402,143
66	14	Colorado Community College System at Lowry Upgrade HVAC, Building 859, Ph 1 of 1		\$1,191,876	\$0	\$58,594,019
67	15	University of Colorado Denver Upgrade Electrical Systems, CU Denver Building, Ph 1 of 2		\$1,321,872	\$1,103,894	\$59,915,891
68	15	Lamar Community College Replace Roofs, Bowman, Trustees, and Wellness Center Buildings, Ph 1 of 1		\$759,440	\$0	\$60,675,331
69	16	Department of Agriculture - Colorado State Fair Code and Safety Updates, Events Center, Ph 1 of 1		\$1,153,056	\$0	\$61,828,387
70	16	Department of Corrections Improve Door Security, Lower North, BVCF, Ph 1 of 4		\$1,615,288	\$4,845,864	\$63,443,675

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Ref No.	Agency Level	Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
71	16	Colorado State University - Pueblo Replace Campus Water Lines, Ph 2 of 3	2020-087M19	\$924,495	\$924,495	\$64,368,170
72	16	Department of Human Services Upgrade Interiors Group Home, Ph 1 of 3		\$1,035,555	\$1,721,283	\$65,403,725
73	16	University of Colorado Colorado Springs Replace AHU and Return Air System, Columbine Hall, Ph 1 of 1		\$646,048	\$0	\$66,049,773
74	16	Western Colorado University Upgrade HVAC Systems, Academic Buildings, Ph 1 of 1		\$884,785	\$0	\$66,934,558
75	16	Colorado Mesa University Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, Ph 1 of 2		\$182,435	\$151,833	\$67,116,993
76	16	Department of Corrections Improve Door Security, Cellhouse 3, CTCF, Ph 1 of 1		\$1,645,295	\$0	\$68,762,288
77	16	Morgan Community College Replace Campus Irrigation System, Ph 1 of 1		\$1,238,903	\$0	\$70,001,191
78	18	Fort Lewis College Replace Fire Alarm Equipment, Multiple Buildings, Ph 1 of 2		\$1,477,247	\$1,318,971	\$71,478,438
79	18	Department of Human Services Refurbish Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2		\$1,860,384	\$1,860,794	\$73,338,822
80	18	Auraria Higher Education Center Replace Main Electrical Switchgear, Campus, Ph 1 of 1		\$1,263,359	\$0	\$74,602,181
81	18	Adams State University Repair Electrical Distribution, Campus, Ph 1 of 3		\$1,635,526	\$1,973,445	\$76,237,707
82	18	Colorado State University Refurbish Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1		\$1,090,497	\$0	\$77,328,204
83	18	Department of Human Services Replace Roofs, Five Buildings, CMHIFL, Ph 1 of 3		\$1,812,524	\$2,611,263	\$79,140,728
84	18	Auraria Higher Education Center Replace Transformers at North Chiller and PE Events Center, Ph 1 of 2		\$253,880	\$518,943	\$79,394,608
85	20	Department of Human Services Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 1 of 3		\$1,791,932	\$3,579,969	\$81,186,540
86	20	Colorado Community College System at Lowry Upgrade HVAC System, Building 905, Ph 1 of 1		\$1,994,717	\$0	\$83,181,257
87	20	Department of Human Services Replace Hydronic Valves, Southern District, Ph 1 of 2		\$930,303	\$1,138,929	\$84,111,560
88	20	Front Range Community College Replace HVAC System and Controls, Challenger Point, Larimer Campus, Ph 1 of 1		\$1,164,328	\$0	\$85,275,888

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Ref	Agency		CURRENT- YEAR	OUT-YEAR	Cumulative
No.	Level	Project Title, Phase	Project	Project	Total of
		Project M#	Recommendations	Balance	Projects
89	20	Department of Human Services Repair/Replace Sewer and Steam Producers, CMHIFL, Ph 1 of 3	\$1,788,923	\$3,453,002	\$87,070,809
Level 2			Totals: \$57,448,846	\$36,606,106	

Cumulative Current-Year Project Requests: \$87,070,809

Cumulative Out-Year Project Balances: \$56,084,908

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Ref No.	Agency Level	Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
LEVEL 3						
90	21	Department of Corrections Roof Replacement, Program and Support Buildings, TCF, Ph 1 of 1		\$1,817,067	\$0	\$88,887,876
91	21	Fort Lewis College Replace Roof, Aquatic Center, Ph 1 of 1		\$988,299	\$0	\$89,876,175
92	21	University of Colorado Colorado Springs Replace Roof, Columbine Hall, Ph 1 of 2		\$943,666	\$375,547	\$90,819,841
93	21	Department of Human Services Repair/Replace Roofs, 13 buildings at MVYSC, Ph 1 of 3		\$1,778,495	\$3,111,767	\$92,598,336
94	24	Trinidad State Junior College Install Card Access and Update Door Hardware, Ph 1 of 1		\$173,484	\$0	\$92,771,820
95	24	Pikes Peak Community College Electrical Infrastructure Improvement, Rampart Range Campus, Ph 1 of 1		\$1,071,446	\$0	\$93,843,266
96	24	Lamar Community College Replace Pumps, Controls, Valves, Campus Irrigation System, Ph 1 of 1		\$375,000	\$0	\$94,218,266
97	24	University of Northern Colorado Replace Roof, Arts Annex, Ross, and Skinner, Ph 1 of 1		\$329,087	\$0	\$94,547,353
98	24	Department of Corrections Replace Roof, Minimum Living Unit, SCF, Ph 1 of 2		\$1,013,343	\$1,161,435	\$95,560,696
99	24	Colorado Community College System at Lowry Install New Windows and Doors, Building 905, Ph 1 of 1		\$922,358	\$0	\$96,483,054
100	27	Department of Human Services Replace Gym Floors, DYS, Ph 1 of 2		\$1,026,342	\$1,107,076	\$97,509,396
101	28	Colorado School of Mines Remediate Campus Fall Hazard, Ph 3 of 3	2019-037M18	\$518,211	\$0	\$98,027,607
102	28	Department of Human Services Security Cameras and Infrastructure, CMHIP, Ph 1 of 2		\$1,016,050	\$1,443,875	\$99,043,657
103	28	Department of Human Services Domestic Hot Water System Upgrade, GMYSC, Ph 1 of 1		\$227,634	\$0	\$99,271,291
104	30	Department of Public Safety Hazardous Materials Assessment, All Locations, Ph 1 of 1		\$766,996	\$0	\$100,038,287
105	30	Colorado State University Upgrade Campus Exterior Lighting, Ph 1 of 1		\$580,152	\$0	\$100,618,439
106	36	History Colorado Paint High Bridge, Georgetown Mining and Railroad Park, Ph 1 of 1		\$694,361	\$0	\$101,312,800
107	36	Colorado Mesa University Replace Roof, WCCC Building A, Ph 1 of 1		\$509,563	\$0	\$101,822,363

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Ref No.	Agency Level	Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
108	36	Colorado State University - Pueblo Repair Roofs, Physical, Heat Plant, and Music Buildings, Ph 1 of 1		\$1,209,913	\$0	\$103,032,276
109	45	Colorado Mesa University Replace Lighting Control, Houston Hall, Ph 1 of 1		\$125,089	\$0	\$103,157,365
110	45	Front Range Community College Replace Roof, Main Building, Westminster Campus, Ph 1 of 3		\$1,908,277	\$1,939,884	\$105,065,642
111	48	Colorado Mesa University Replace Roof, Wubben/Science Building, Ph 1 of 1		\$350,594	\$0	\$105,416,236
112	54	Front Range Community College Replace Roof, Challenger Point, Larimer Campus, Ph 1 of 1		\$232,161	\$0	\$105,648,397
113	56	Colorado Mesa University Improve Building Envelope, AEC and Wubben/Science Buildings, Ph 1 of 1		\$643,271	\$0	\$106,291,668
			Level 3	Totals: \$19,220,859	\$9,139,584	

Cumulative Current-Year Project Requests:\$106,291,668

Cumulative Out-Year Project Balances: \$65,224,942

Grand Total of Current-Year Project Request and Out-Year Project Balance: \$171,516,160

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Funding Recommendation

1 1 Department of Personnel & Administration - Office of the State Architect

Emergency Fund

\$3,000,000

PROJECT DESCRIPTION / SCOPE OF WORK:

The Emergency Fund is included annually in the Controlled Maintenance Budget Recommendations as priority number one. The demands for these funds are on an as-needed basis throughout the fiscal year. (Please refer to Section III - E). The Office of the State Architect administers the fund to provide emergency funding for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety, and welfare of the public as well as day-to-day operations. (Specifically, project requests involving systems and fixed equipment critical to the function of a facility are eligible. Project requests involving movable equipment, furniture and fixtures related to the conduct of a program in a facility are not eligible for controlled maintenance emergency funding).

The table below lists the current and the last ten fiscal years of statewide controlled maintenance appropriations (including emergency funds) compared to the dollar amount of emergency funds, controlled maintenance transfers, and total amount of emergency fund project requests/expenditures. As a result of historical demand, the Office of the State Architect proposes \$3,000,000 for the Emergency Fund in FY2021/22.

PROJECT FUNDING:

Fiscal Year	CM Approx.	EM Approx. ⁽²⁾	# of Projects	EM Fund ⁽³⁾	CM Transfers ⁽⁴⁾	Total Expend.
FY10/11	\$10.4 M	\$2,000,000	59	\$3,031,745	\$766,288	\$3,798,033
FY11/12	\$31.1 M	\$2,000,000	46	\$2,043,114	\$853,900	\$2,897,014
FY12/13	\$45.0 M	\$2,000,000	41	\$2,183,577	\$66,295	\$2,249,872
FY13/14	\$47.2 M	\$2,000,000	48	\$2,321,745	\$615,003	\$2,936,748
FY14/15	\$19.2 M	\$2,000,000	47	\$1,871,188	\$974,385	\$2,845,573
FY15/16	\$26.1 M	\$2,000,000	29	\$2,525,735	\$561,407	\$3,087,141
FY16/17	\$24.1 M	\$2,000,000	28	\$1,264,322	\$408,075	\$1,672,397
FY17/18	\$30.8 M	\$3,000,000	43	\$2,269,410	\$364,222	\$2,633,632
FY18/19	\$19.2 M	\$2,000,000	29	\$2,130,714	\$0	\$2,130,714
FY19/20	\$54.6 M	\$2,110,216	35	\$1,383,280	\$318,298	\$91,701,578
FY20/21 ⁽¹⁾	\$36.1 M	\$2,043,778	6	\$160,244	\$0	\$160,244
Totals		\$23,153,984	411	\$21,185,074	\$4,927,873	\$26,112,946

(1) Dollars for FY 2020/2021 represent only a five-month time frame (7/01/2020 - 11/30/2020) compared to a twelve-month time frame for the ten previous fiscal years.

(2) Included in CM appropriation.

(3) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.

(4) Total dollars transferred from savings of completed agency and institution of higher education, controlled maintenance projects to supplement the Emergency Fund for specific emergency projects.

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2 2 Colorado Mesa University

Replace Boiler, Maverick Center, Ph 1 of 1

\$121,275

PROJECT DESCRIPTION / SCOPE OF WORK:

The Maverick Center (CMU #215) houses the health sciences and kinesiology programs. The building was constructed in 1969. Because of the age on the boilers, one recently failed and was replaced through the OSA Emergency Controlled Maintenance program.

This project will replace two additional boilers to have adequate heat for the entire building.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$121,275	Project Total:	\$121,275



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Ref. No. Score **Funding Recommendation**

3 3 Colorado State University

Sprinkler Installation, Danforth Chapel, Ph 2 of 2

\$124,194

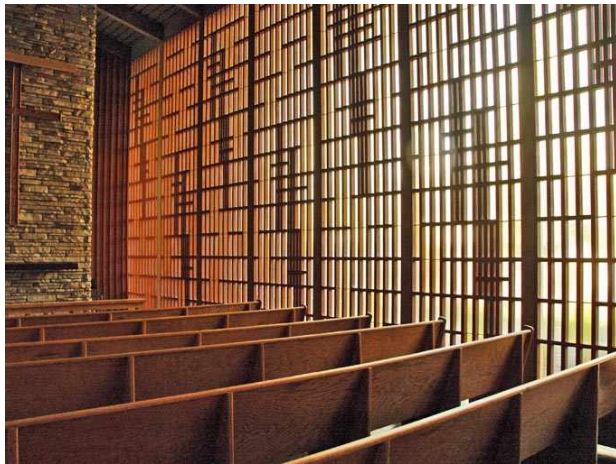
PROJECT DESCRIPTION / SCOPE OF WORK:

The Danforth Chapel (CSU #3227) is not sprinklered. The building was built in 1954 and is constructed of light wood frame, stone, glass, and concrete. The non-denominational gathering place features copper doors, stained glass, walnut pews, and many other unique features. It is a favorite spot of students, faculty and community members and host numerous campus events. The doors remain open during the day to allow for spontaneous use by the campus community. A fire in this building would cause loss of use of the facility, and loss of an important historically significant structure. Only 24 “Danforth Chapels” were built in the US: 15 chapels on college and university campuses and nine other locations. CSU has a Memorandum of Understanding with the Poudre Fire Administration to install sprinklers in all buildings over 5,000 gross sf. In the design for the sprinkler system as part of Phase 1, it was discovered that the fire water line to the building is not adequate.

Phase 1 designed and installed the sprinkler system in a non-intrusive, aesthetically pleasing manner consistent with the historic nature of the building. Phase 2 will install a 3-inch water fire line to the building.

PROJECT FUNDING:

Prior Phasing: 2019-039M18		Future Phasing:	
FY18/19: Ph 1 – Installed Sprinkler System	\$109,068	Project Balance:	\$0
Funded to Date:	\$109,068		
Current Phase:		All Phases:	
FY21/22: Ph 2 – Install Water Tap	\$124,194	Project Total:	\$233,262



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Funding Recommendation

4 3 University of Colorado Boulder

Upgrade Elevators, Duane and Ramaley Buildings, Ph 1 of 1

\$911,169

PROJECT DESCRIPTION / SCOPE OF WORK:

The 12-story Duane Physics Building (UCB #359) and the 3-story Ramaley Biology Building (UCB #370) elevators do not meet current safety standards, including fall arrest and braking systems. The two elevators have been cited by the Colorado Department of Oil and Public Safety Conveyance Program as needing the antiquated elevator systems replaced. The two buildings were constructed in 1971 and 1952, respectively.

The project will replace all major components of the two elevator systems, resulting in current code-compliant and safely operating elevators.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$911,169	Project Total:	\$911,169



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Ref. No. Score Funding Recommendation

5 4 Colorado School of Mines

Install Emergency Responder Radio Amplification, Campus, Ph 1 of 1

\$619,985

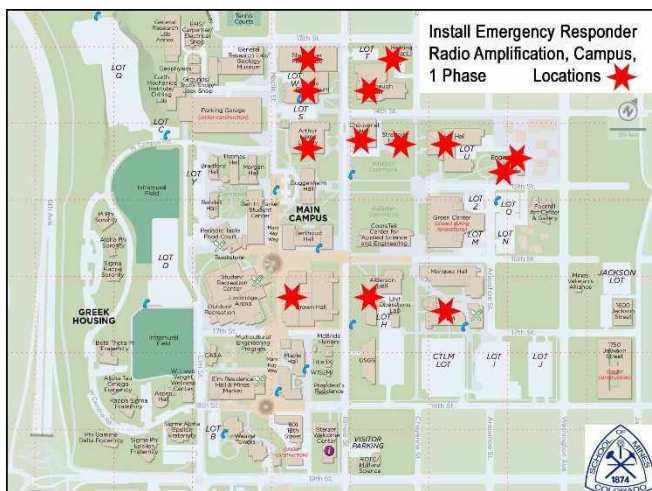
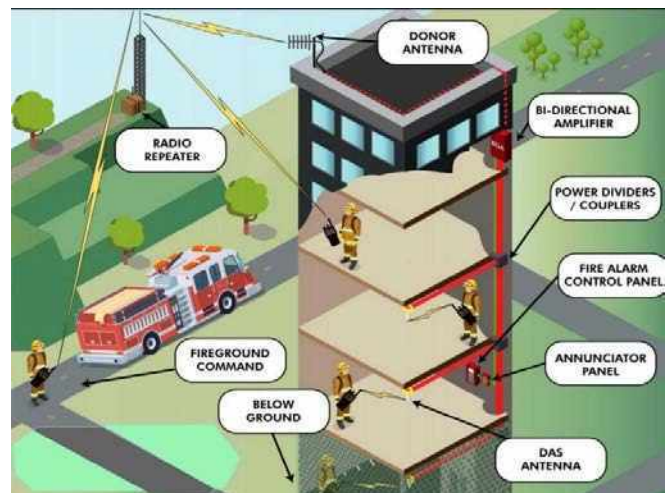
PROJECT DESCRIPTION / SCOPE OF WORK:

Emergency responders rely on 2-way radios during emergent events. Radio signals may be compromised by building components such as concrete, low-E glass windows, underground levels, or other materials impacting radio propagation. The 2018 International Fire Code requires that the signals be amplified in both new and existing buildings. The signal strength will be measured, recorded, and tested with the Golden Fire Department to demonstrate compliance with the July 1, 2022 implementation date adopted by the City of Golden.

This project will provide an amplifier and distributed antenna system to 13 academic buildings to improve radio signals into and out of the buildings.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$619,985	All Phases: Project Total:	\$619,985



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Funding Recommendation

6 5 Colorado State University

Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building, Ph 1 of 1

\$514,553

PROJECT DESCRIPTION / SCOPE OF WORK:

Laboratories in the Plant Science Building (CSU #3278) were built in 1959. The use of the building has evolved over time into intensive research areas that utilize hazardous chemicals including pesticides, fertilizers, and extraction solvents. Most of the laboratories in the building now have hazardous materials notices on the doors. The hazardous nature of the laboratory operations represents a potential potable water cross-connection situation; lab sinks are often equipped with hoses clamped to the faucets thereby eliminating the air-gap protection of the water system. The school has determined that separate industrial and domestic plumbing systems are the most effective long-term risk management strategy for building water quality in lab-intensive buildings. This is combined with educational outreach and contaminant control programs through Environmental Health Services.

This project will provide a dedicated industrial water service to end use research fixtures that are not intended for human or animal consumption, separated by backflow devices from the domestic service in order to protect drinking water from potential back-siphonage or backflow from laboratories and industrial processes. This will require that the project relocates existing backflow preventers inside the building and install domestic (potable) hot, cold, and recirculating piping.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$514,553	All Phases: Project Total:	\$514,553



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7 5 Department of Human Services

Refurbish HVAC Systems, B Building, CMHIFL, Ph 2 of 2

\$986,078

PROJECT DESCRIPTION / SCOPE OF WORK:

Building B (HSFL1010) at the Colorado Mental Health Institute at Fort Logan (CMHIFL) is used for the treatment of patients for rehabilitation. Two air handlers and high-temperature high-pressure (HTHP) hot-water-to-steam (or hot water) heat exchangers are original from 1963. This air handling equipment provides primary heating and cooling for Building B. The heat exchangers provide steam for the air handlers and hot water for heating and domestic use. The equipment is no longer able to maintain adequate air distribution or water temperatures and does not meet current code for air quality standards. The building has no operable windows, and there are no backup systems that provide any heating or cooling if this equipment fails.

Phase 1 addressed the design and replacement of air handler #1, piping and controls, and the installation of a temporary air handler system for both phases of the project. Phase 2 will include the design and replacement for air handler #2 along with the piping and controls for that air handler.

PROJECT FUNDING:

Prior Phasing: 2019-053M19		Future Phasing:	
FY19/20: Ph 1 - AHU #1	\$1,291,687	Project Balance:	\$0
Funded to Date:	\$1,291,687		
Current Phase:		All Phases:	
FY21/22: Ph 2 - AHU #2	\$986,078	Project Total:	\$2,277,765



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8 6 Department of Military and Veterans Affairs

Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500, Ph 1 of 1

\$169,773

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 1500 (MANG1004) is a unique facility giving the Colorado Army National Guard (COARNG) flexibility with the two large hangars, classrooms and multiple office areas. The facility has an old fire detection system and a new fire suppression system (installed 2014). The alarm system is from the original building construction. The fire notification system does not fully communicate with the Buckley Air Force Base (BAFB) Fire Department. The fire detection system is outdated and replacement parts are no longer available. Limited contractors are available to service the system due to its age. The existing security fence does not comply with federal Anti-Terrorism Force Protection (ATFP) requirements per the Unified Facility Criteria (UFC). Windows are steel framed, with non-secure double pane glazing from the original construction. Site security lighting around the 'public' west side of the building is below ATFP standards. Existing wall mounted exterior light fixtures are metal halide.

A new fire alarm system will be installed throughout the building. The system will meet current codes and communicate with the fire suppression system and BAFB Fire Department. The fence and gate south of Building 1500 will be removed and reinstalled, and window glazing will be upgraded to a higher security level.

PROJECT FUNDING:

Prior Phasing:	CCF	FF	Future Phasing:	CCF	FF
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
Current Phase:			All Phases:		
FY21/22: Ph 1	\$169,773	\$169,773	Project Total:	\$169,773	\$169,773



Ref. No.	Score
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Funding Recommendation

9 6 Colorado State University - Pueblo

Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 1 of 3

\$1,193,814

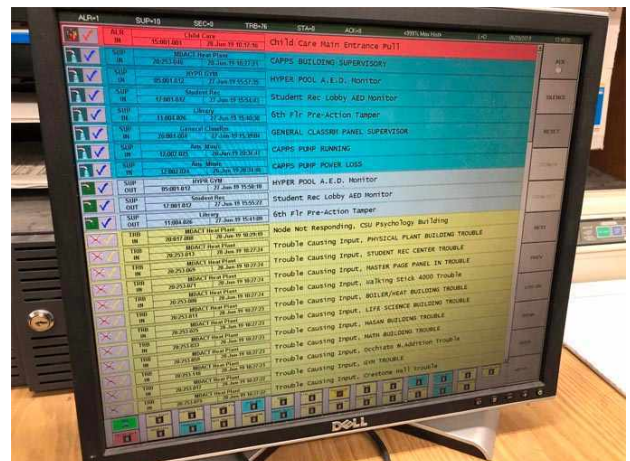
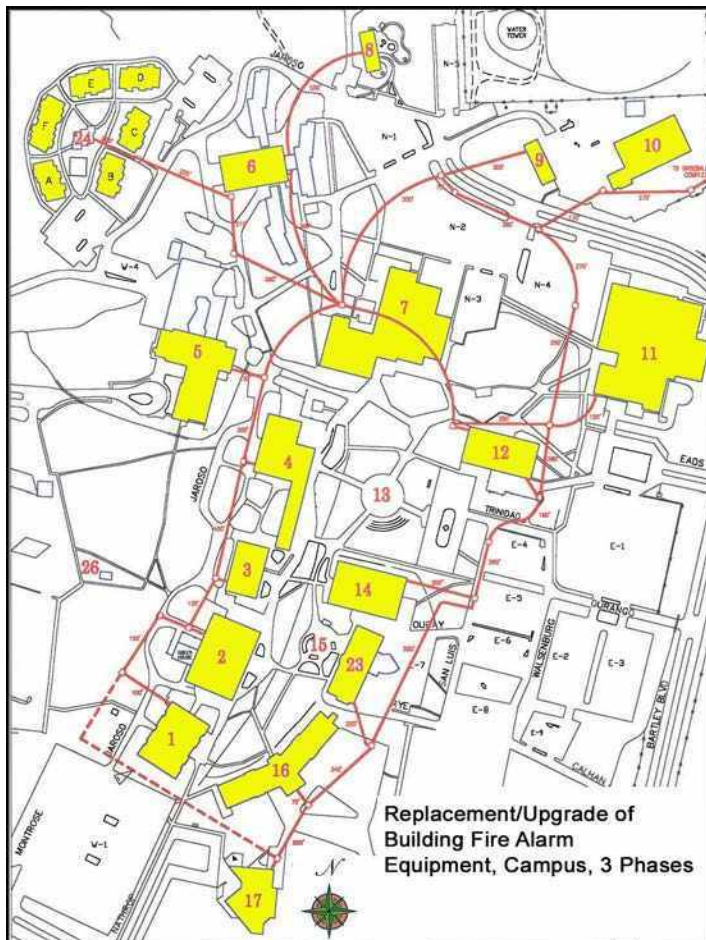
PROJECT DESCRIPTION / SCOPE OF WORK:

Many of CSU-P buildings are over 40 years old. The Technology building (HESC1256), built in 1981, recently experienced some fire system devices/wires failures. A CSU-P funded emergency repair project was necessary to fix the false alarms. The problem is that false alarms are caused by the failure of the old alarm device. The false alarms are caused by voltage connectivity issues. There is no effective method to identify the failing devices prior to the generation of a false alarm. With all the old devices on campus, the potential of random false alarms is increasing. False alarms are very disruptive to academic education as the building needs evacuate during an incident.

This 3-phase project will be for the replacement of all the wires, components, and devices for the purpose of a complete fire system upgrade on campus. Phase 1 will determine the most critical buildings, the main system panels that need replacing, and upgrade the most critical components. Phase 2 will address next set of buildings determined from the design work in Phase 1. Phase 3 will finish the general funded buildings

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY22/23: Ph 2 – Next set of Buildings	\$1,260,149
		FY23/24: Ph 3 – Finish the Academic Bldgs.	\$1,115,256
Funded to Date: \$0		Project Balance:	\$2,375,405
Current Phase:		All Phases:	
FY21/22: Ph 1 – Most Critical Buildings	\$1,193,814	Project Total:	\$3,569,219



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10 6 Red Rocks Community College

Refurbish West Wing Elevator, Lakewood Campus, Ph 1 of 1

\$299,731

PROJECT DESCRIPTION / SCOPE OF WORK:

The West Wing (HERR0766) of the Main Campus building elevator provides access to the three levels of this wing. It is crucial in the movement of students, the receiving department, and the facilities department. The school's ability to distribute deliveries, tools and equipment is reliant upon this elevator. The elevator is over 40 years old and it is becoming hard to locate technicians familiar with the age of this elevator and new usable parts for repairs. There are numerous Americans with Disability Act (ADA) issues with the existing cab and also several safety concerns (such as emergency controls are not at the bottom of the panel and accessible to people in wheelchairs and no audible signals or position indicators).

This project will modify the existing shaft to accommodate a new elevator cab and controls as well as new exterior call buttons.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$299,731	Project Total:	\$299,731



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11 6 Colorado School of Mines

Repair Campus Elevator, Five Buildings Repairs, Ph 1 of 2

\$434,833

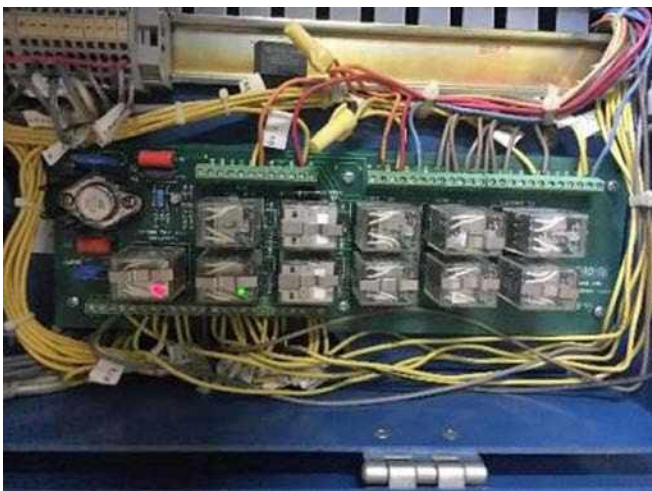
PROJECT DESCRIPTION / SCOPE OF WORK:

Elevator reliability has been steadily declining over the past few years with an increase in maintenance shutdowns and entrapments. In the past 12 months the school has had 73 elevator outages and 5 entrapments in academic buildings eligible for controlled maintenance funds. This project will replace the elevator controls and refurbish or replace major components including power units, controllers, cables, door operators and the fire alarm interface.

The first phase will include Coolbaugh (CSM #CO) and Berthoud (CSM #BE) Halls. The second phase will make improvements to Alderson (CSM #AH), Green Center (CSM #GC) and Engineering Hall (CSM #EH).

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 – Three Buildings	\$581,915
Current Phase:		Project Balance:	\$581,915
FY21/22: Ph 1 – Two Buildings	\$434,833	All Phases:	
		Project Total:	\$1,016,748



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Funding Recommendation

12 6 Department of Corrections

Improve Accessibility, FCF, Ph 2 of 5

\$1,891,058

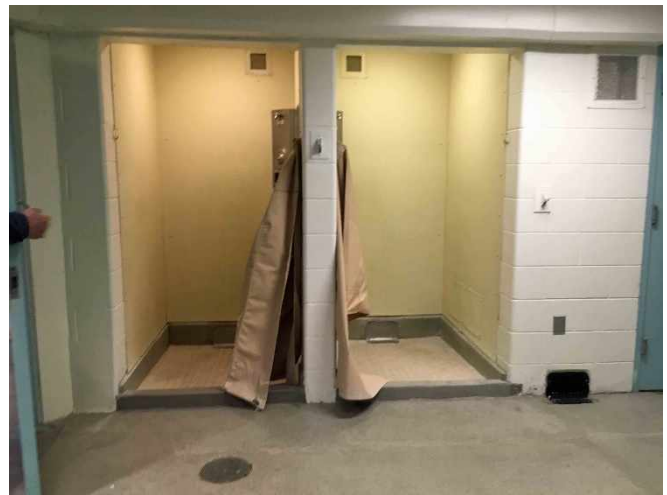
PROJECT DESCRIPTION / SCOPE OF WORK:

The Fremont Correctional Facility (FCF) which originally opened in 1957, houses 1,683 medium level offenders. The need for accessible beds has increased due to the aging population and offenders entering the system with disabilities. The department currently lacks sufficient numbers of accessible beds and there have been Americans with Disabilities Act (ADA) related lawsuits against Department of Corrections (DOC) in the past. Problems that have been identified include inadequate cell door openings and non-compliant plumbing fixtures along with other elements within cells.

Phase 1 addressed site access, the Education Center (COFM 1386), Offender Processing (COFM 3118), Main Hallway (COFM 8659), Visiting (COFM 3122), Kitchen/Medical/Laundry (COFM 9999), and provided a total of 10 accessible cells in Cellhouses 1, 4, & 5 (COFM 7782, COFM 3119, COFM 3118). Phase 2 will address work in Cellhouse 6 (COFM 9999) which will convert existing cells to create ten accessible beds with new shower and toilet facilities. Phase 3 would create thirty-four accessible cells. Phase 4 would create twenty-five accessible cells. Finally, Phase 5 would create 21 accessible cells. The cost per cell varies depending on the level and location within the facility.

PROJECT FUNDING:

Prior Phasing: 2020-086M19		Future Phasing:	
FY19/20: Ph 1 - 10 Cells	\$1,978,510	FY22/23: Ph 3 - 34 Cells	\$1,833,303
		FY23/24: Ph 4 - 25 Cells	\$1,797,652
		FY24/25: Ph 5 - 21 Cells	\$1,622,839
Funded to Date:	\$1,978,510	Project Balance:	\$5,253,794
Current Phase:		All Phases:	
FY21/22: Ph 2 - 10 Cells	\$1,891,058	Project Total:	\$9,123,362



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13 6 Department of Education - Colorado School for the Deaf and Blind

Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, Ph 1 of 3 **\$1,559,927**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Hubert Work gymnasium (EDDB2614) consists of the original buildings and 2 additions to the original 1920 construction. The 1920 portion of the building is mostly original with a recent renovation to the boys and girls locker rooms on the ground floor. The 1971 addition is now a fitness center. The building needs a fire sprinkler system, asbestos abatement (ACM), Americans with Disabilities Act (ADA) compliance, in-door air quality, and security improvements.

Phase 1 will abate/remove the existing drop ceilings and remaining pipe insulation throughout the building. The project will install the fire sprinkler system throughout the building including a fire riser and water supply line. This will include both a wet and dry riser system as the unconditioned wood framed attic of the original structure will need a dry system for freezing conditions. The project will install modern LED fixtures. Phase 2 will abate/remove/replace existing flooring throughout the building. The non-compliant ADA restrooms will be updated. A new cooling system will be installed for the gymnasium and fitness spaces. Additional security measures in the building will be installed to separate the students from visiting individuals. Phase 3 will install an elevator in the SW corner of the original building to make accessible to the old second floor gymnasium ADA compliant. Install ADA compliant bleachers, ADA compliant drinking fountains, and updated the doors throughout with ADA compliant hardware.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY22/23: Ph 2 - Abate Floor, ADA, Security	\$1,840,200
		FY23/24: Ph 3 - ADA and Elevator	\$1,424,760
Funded to Date: \$0		Project Balance:	\$3,264,960
Current Phase:		All Phases:	
FY21/22: Ph 1 - Fire Sprinkler System	\$1,559,927	Project Total:	\$4,824,887



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Ref. No. Score

Funding Recommendation

14 6 Adams State University

Upgrade/Replace Key/Security and Safety, Campus, Ph 1 of 2

\$1,294,152

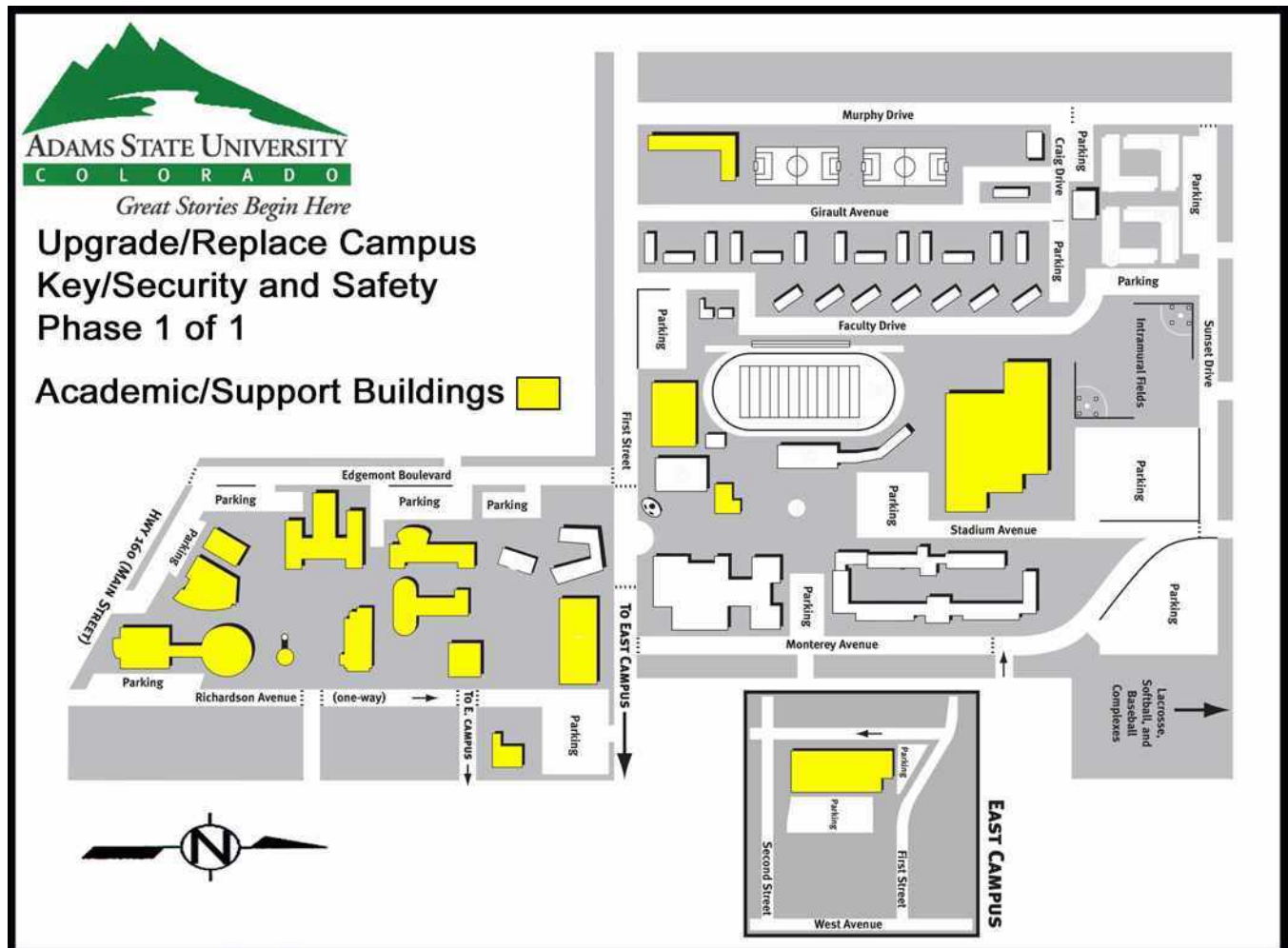
PROJECT DESCRIPTION / SCOPE OF WORK:

To increase campus wide safety for student/staff/guests and property, this project will address deficiencies in door keying, security fire safety by replacing antiquated fire panels, installing automated building access and installation of security surveillance cameras.

Phase 1 will replace fire panels located in (6) of buildings, [Business (ASU #158), Central Technologies (ASU #169), Fine Arts (ASU #155), Performing Arts (ASU #4805), Planetarium (ASU #156) and Porter Hall (ASU #7665)] upgrade (9) fire panel control modules, installation of exterior/interior electronic key access to Academic and Administration buildings as well as select hazardous material storage and student lab spaces. Phase 2 will include the installation of a campus wide video surveillance system.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 – Campus Video System	\$807,155
Current Phase:		Project Balance:	\$807,155
FY21/22: Ph 1 – Six Buildings	\$1,294,152	All Phases:	
		Project Total:	\$2,101,307



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Ref. No. Score Funding Recommendation

15 6 Colorado Northwestern Community College

Upgrade and Repair Campus Access Control and Camera System, Ph 1 of 1

\$511,148

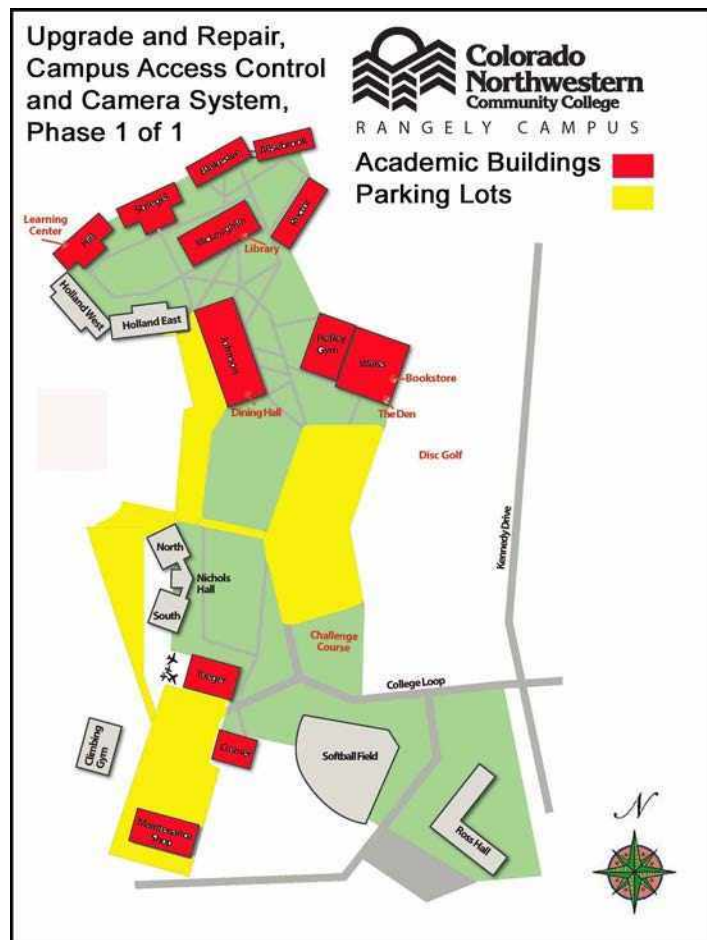
PROJECT DESCRIPTION / SCOPE OF WORK:

The access control system for the Rangely campus was installed in 2009. The door hardware is obsolete, the software is obsolete, and doors parts are becoming increasingly difficult to purchase. Retrofitting was an option for the last few years, but retrofitted parts are becoming difficult to acquire. The existing software for the door hardware is not compatible with the door hardware necessary to protect the students, staff, and buildings. The school has only a few cameras on building entrances and parking lots.

This project will upgrade the door hardware, the door controllers, and card readers. The project will install a few new doors necessary to provide additional building security. The school will install IP cloud-based cameras for their academic buildings.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$511,148	Project Total:	\$511,148



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Ref. No. Score **Funding Recommendation**

16 6 Department of Public Health and Environment

Replace Emergency Generator, Argo Water Treatment Facility, Ph 1 of 1

\$321,974

PROJECT DESCRIPTION / SCOPE OF WORK:

The 9,300 sf Argo Water Treatment Facility (PHHW0001) treats water that emerges from historic mining operations so it can be safely released into the river. The emergency generator (EG) and automatic transfer switch (ATS) are original to plant construction circa 1997. The existing 175KW EG is insufficiently sized to support the full load of the facility. An electric panel board LP1 is shunt tripped when EG power is used, disabling the lights and receptacles. The incoming power analyzer is no longer functional. During maintenance inspections, electrical consultants have recommended replacing the ATS due to its age and the inability to obtain replacement parts. An extended shutdown would result in untreated water entering Clear Creek, which would cause serious impacts to the Clear Creek fishery and drinking water sources for several downstream communities in metropolitan Denver.

This project will design, procure, and install a replacement ATS and generator of appropriate size (450KW) to support all building functions.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$321,974	All Phases: Project Total:	\$321,974



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Funding Recommendation

17 6 Pikes Peak Community College

Electrical Infrastructure Improvement, Downtown Studio, Ph 1 of 1

\$1,326,331

PROJECT DESCRIPTION / SCOPE OF WORK:

Built in 1955 & 1970, the Downtown Studio Campus [DTSC] (HEPP7185) is comprised of two buildings: each with their own electrical and water service connected with an enclosed central entry that serves both buildings. Of concern is the age and reliability of the main power distribution and lack of an emergency power generator. Without an emergency generator, the life safety systems, emergency lighting, boilers and pumps are not available to protect the building against a prolonged power outage. An assessment of emergency campus electrical Infrastructure was completed in 2017.

This project will address the items the assessment recommended including replacement of existing supply panels, an emergency generator, reconfiguration of the supply to provide one source of power for both buildings, installation of a main power disconnect for the campus, and a single metering point. These items combined will create the necessary reserve capacity to support life safety and emergency service needs at the Downtown Studio Campus.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$1,326,331	All Phases: Project Total:	\$1,326,331



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Funding Recommendation

18 8 Department of Military and Veterans Affairs

Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 3 of 3

\$192,540

PROJECT DESCRIPTION / SCOPE OF WORK:

The Watkins Armory (MANG4891) supports a critical Special Services Unit, and often hosts out-of-state units. The facility was constructed in an exposed location that experiences extensive sun, high winds and significant thunderstorms. Soils under and around the building are mostly clay and expansive in nature resulting in some slab and wall movement. The site is extremely flat, and storm water drains onto the site from acres of fields to the south. The building envelope and some building components and systems, especially those outside the building, have experienced accelerated deterioration due to exposure and building movement.

Phase 1 addressed all site and drainage work. Phase 2 repaired the building envelope and made interior repairs. Phase 3 was originally included in the scope of project #2017-037M16, however, because of cost increases to meet the federal Anti-Terrorism Force Protection (ATFP) requirements, a modified Phase 3 was added to the original project. This project will finish the exterior envelope portion by replacing the existing windows that have extensive air leakage from the failing frames and interior streaking from failed seals to comply with the International Energy Code.

PROJECT FUNDING:

Prior Phasing: 2017-037M16	CCF	FF	Future Phasing:	CCF	FF
FY16/17: Ph 1 - Site Drainage, Paving	\$667,130	\$667,130			
FY17/18: Ph 2 - Building Repairs (SB-267 funds)	\$271,210	\$271,210			
Funded to Date:	\$938,340	\$938,340	Project Balance:	\$0	\$0
Current Phase:			All Phases:		
FY21/22: Ph 3 - Building Repairs	\$192,540	\$192,540	Project Total:	\$1,130,880	\$1,130,880



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Funding Recommendation

19 8 Auraria Higher Education Center

Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, Ph 1 of 2

\$1,117,216

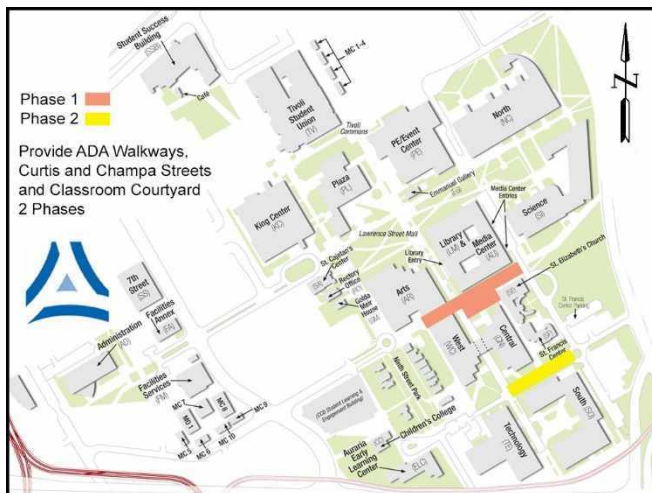
PROJECT DESCRIPTION / SCOPE OF WORK:

The old City of Denver asphalt roadway has been converted to pedestrian corridors. The cross slopes on the Curtis and Champa corridors are far greater than the 2 percent permitted per the Americans with Disabilities Act (ADA). This means that between Colfax and Lawrence streets there are no ADA compliant east/west connections on the campus between 10th and 11th streets. In addition, when significant rain events occur, the Central Classroom courtyard ponds water at the bottom of the ramp which then makes the building inaccessible for mobility challenged individuals.

Phase 1 would provide the design, drainage reports and construction for Curtis St. and the Central Courtyard, providing one ADA accessible route between Lawrence and Colfax streets. Phase 2 would provide for the design, drainage reports and construction for Champa St.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 – Design and Finish Work	\$648,648
Current Phase:		Project Balance:	\$648,648
FY21/22: Ph 1 – Design and Initial Work	\$1,117,216	All Phases:	
		Project Total:	\$1,765,864



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20 8 Colorado State University

Roof Replacement, Centennial Hall, Ph 1 of 1

\$484,382

PROJECT DESCRIPTION / SCOPE OF WORK:

Centennial Hall (CSU #3255) was built in 1950 and there are no records of the last roof replacement. The roof has had numerous leaks dating back to 2008 and at least 2 projects to repair interior damage due to the roof leaking. Admission, Financial Aid and Registrar staff have had to vacate their workspace until repairs were made. The roof is constructed of modified bitumen that is very worn, with many tar patches at seams and around drains. About 50% of the roof has had a rolled roof coating applied to help stop leakage into the building, with limited success. The roof is beyond useful life and has numerous issues (leaks, deteriorated roof drains, etc.) that cannot be resolved through continual patching.

This project will remove the existing roof to concrete deck. The new roof will be a white roof with additional insulation to meet current code. The new roof will incorporate tapered insulation to improve water drainage.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$484,382	Project Total:	\$484,382



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21 8 University of Colorado Colorado Springs

Replace VAV and Upgrade Controls, Engineering Building, Ph 1 of 1

\$1,999,350

PROJECT DESCRIPTION / SCOPE OF WORK:

The 74,109 GSF Engineering and Applied Sciences Building (UCCS #90014) is one of the most heavily used academic buildings on campus. While the typical lifecycle of a major HVAC components is 20 years, the HVAC system is 35 years old and failing.

This project will remove VAV terminal units, reheat valves and associated piping appurtenances, replacing with new electronic controlled fan-powered boxes with high-efficiency electronically communicated (EC) motors and new 2-row heating coils. Additional work will include removal and replacement of ceilings, hot water system drain down, cleaning, hot water coil reconnection with new piping appurtenances, flexible duct connectors, ductwork patch / seal, etc. and the existing pneumatic temperature controls will be upgraded to the University's standard DDC system.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,999,350	Project Total:	\$1,999,350



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22 8 Department of Personnel & Administration - Division of Capital Assets

Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, Ph 1 of 2

\$1,503,051

PROJECT DESCRIPTION / SCOPE OF WORK:

The HVAC system at 690 Kipling (GSCB0149) and 700 Kipling (GSCB6066) is comprised of central air handlers with fan powered VAV boxes that feed the perimeter offices and Moduline linear slot VAV diffusers that cool the central open office spaces. The existing VAV units are 33 years old. The Moduline fan powered VAV's have reached their end of useful life and need to be replaced. The Moduline model and its replacement parts are no longer produced. Maintenance staff are continually finding inoperable parts due to wear and are forced to set dampers at a fixed point making them non-responsive to space temperature demands. The Modulines are controlled locally based on duct static pressure are not connected to building's automated control (BAS) system.

This project will replace the fan powered VAV's units, the Moduline VAV's units, and install new branch ducts, new supply grilles, and new wall mount thermostats. All VAV's will get new controls that will tie into the BAS making it easier to manage the building for occupancy comfort, off-hour operations, and be more energy efficient. Phase 1 is 690 Kipling. Phase 2 is 700 Kipling.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - 700 Kipling	\$1,217,161
Current Phase:		Project Balance:	\$1,217,161
FY21/22: Ph 1 - 690 Kipling	\$1,503,051	All Phases:	
		Project Total:	\$2,720,212



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23 10 Colorado State University

Improve ADA Accessibility, Main Campus, Ph 1 of 1

\$377,862

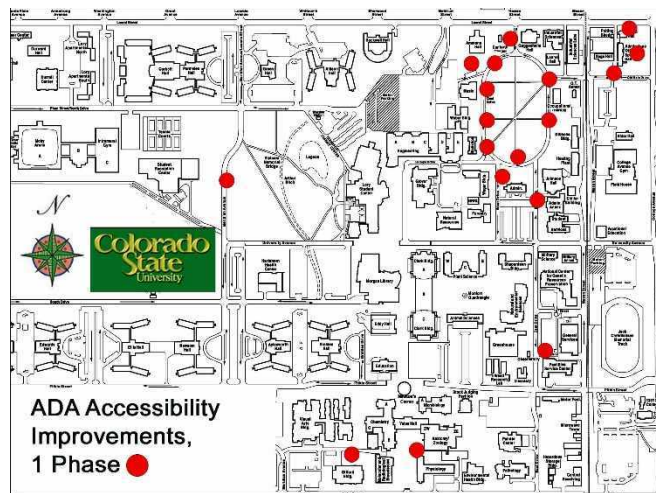
PROJECT DESCRIPTION / SCOPE OF WORK:

The Resources for Disabled Students staff recently completed a report that indicated multiple locations on CSU's main campus with identified Americans with Disabilities Act (ADA) accessibility issues. The deficiencies range from missing or deficient sidewalks to curb cut ramps. Ammons (CSU #3226) and Spruce Halls (CSU #3238) have extremely difficult access routes that push people in wheelchairs out to the street and cause them to take a very circuitous route to the handicapped entrances. Ammons Hall is the university's Welcome Center and should be easily accessible to student and parent visitors. The TILT building (CSU #7951) houses Resources for Disabled Students, generating a lot of student visits and handicapped movement along the Oval.

This project will repair/upgrade the identified 17 locations on the following map.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$377,862	All Phases: Project Total:	\$377,862



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24 10 Department of Human Services

Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, Ph 1 of 2

\$1,575,149

PROJECT DESCRIPTION / SCOPE OF WORK:

The DHS youth services center houses individuals under the age of 18 for rehabilitative purposes. Mechanical equipment in both Zebulon Pike (ZPYSC) and Pueblo Youth Service Centers (PYSC) are from original construction in the 1980s. The Spring Creek (SCYSC) facility has original mechanical equipment from the original construction date of 1997. The mechanical equipment is starting to fail with increasing frequency and the equipment is reaching the end of its useful life.

Phase 1 will include a replacement of all original hydronic equipment, and support equipment, high-efficiency pumps, water heaters, expansion tanks and hydronic control valves at Zebulon Pike SZP098 (HSZE2841) (pictured below) and at the Pueblo Youth Service Center, SMH052 (HSPY2838) and SMH053 (SSPY2837). Phase 2 will address the Spring Creek facility SSC001 (HSYS8161) and will replace the existing air-cooled chiller that provides central cooling for the facility. New electrical disconnects will also be replaced with code-compliant gear for all pumping and powered systems.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - SCYSC	\$911,656
Current Phase:		Project Balance:	\$911,656
FY21/22: Ph 1 - ZPYSC and PYSC	\$1,575,149	All Phases:	
		Project Total:	\$2,486,805



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Funding Recommendation

25 10 Front Range Community College

Repair/Upgrade VAV Boxes and Controls, College Hill Library, Westminster Campus, Ph 1 of 1 \$1,305,809

PROJECT DESCRIPTION / SCOPE OF WORK:

The Westminster Campus College Hill Library (HEFR0754) is nearly 80,000 sf and the building's 23-year-old HVAC systems are at end of life given the library's seven day a week operation. The building needs to replace over 120 Variable Air Volume (VAV) boxes and update the controls. The Library's HVAC system utilizes software that is no longer supported by the vendor and heating and cooling cannot be effectively controlled by the building automation system. Approximately half of the VAV boxes have been manually adjusted due to the failing controls of the damper and hot water valve actuators. The manual adjustments are above occupied space, requiring disruption of occupants as maintenance staff try to adjust temperature and air flow to space.

The project will replace 100 variable air volume (VAV) terminal boxes with hot water coils. Additionally, the project will replace existing fan powered terminal boxes with hot water coils. The controls will upgrade existing VAV controls to DDC and demo existing pneumatic controls. The project will modify and rebalance the duct system. To minimize the disruption on the occupants, it is imperative that the project be completed in one phase. A different project focuses on the replacement of the AHU components. The City of Westminster (CoW) is providing 40% of the total project cost (\$870,540) as this is a shared facility with the city. Total project cost is \$2,176,349.

PROJECT FUNDING:

Prior Phasing:	CCF	CoW	Future Phasing:	CCF	CoW
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
Current Phase:			All Phases:		
FY21/22: Ph 1	\$1,305,809	\$870,540	Project Total:	\$1,305,809	\$870,540



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Ref. No. Score

Funding Recommendation

26 10 University of Northern Colorado

Replace Chiller, Candelaria, Ph 1 of 1

\$902,545

PROJECT DESCRIPTION / SCOPE OF WORK:

The chiller serving the Michener Library (UNC #116) building is over 25 years old and at the end of its useful life. It was installed as part of a Controlled Maintenance project in 1993. Over the past several years, UNC has experienced many operating issues with the chiller, including pitting of tubes, and erosion of the steel on the headers and pump failures.

This project will replace the chiller with an electric chiller thereby providing more energy efficiency and will incorporate current chiller and control technology.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$902,545	Project Total:	\$902,545



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Ref. No. Score **Funding Recommendation**

27 10 Department of Human Services

HVAC Replacement, PVYSC, MWFYSC, Ph 1 of 2

\$685,036

PROJECT DESCRIPTION / SCOPE OF WORK:

Both the Platte Valley Youth Services Center (PVYSC) (HSYS8160) and The Marvin W. Foote Youth Services Center (MWFYSC) (HSYS8159) facilities have similar footprints and were built on the DYS design prototype in the 1990s. The HVAC equipment for these buildings is original and past its expected life. The equipment is located on the ground and some condenser coils have experienced failure because of the weather events. In 2017 a compressor was replaced on a chiller. During this event there was no cooling being provided and the building occupants were extremely uncomfortable. DFM continues to repair and replace the condenser fan motors, recirculation pump and coil assemblies to name a few of the components. The individual components can only be replaced a finite number of times before the entire unit needs to be replaced.

Phase 1 includes a ground-mounted 150-ton chiller, piping, pumps and pipe insulation at PVYSC (pictured below). Phase 2 is for a ground mounted 150-ton chiller, piping, pumps, and pipe insulation at MWFYSC

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - MWFYSC	\$692,917
Current Phase:		Project Balance:	\$692,917
FY21/22: Ph 1 - PVYSC	\$685,036	All Phases:	
		Project Total:	\$1,377,953



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Funding Recommendation

28 10 University of Colorado Boulder

Repair Exterior Structure, Macky Auditorium, Ph 1 of 3

\$1,086,807

PROJECT DESCRIPTION / SCOPE OF WORK:

The Building envelope of Macky Auditorium (UCB #243) has areas of significant water damage issues, causing immediate life-safety concerns in the emergency exit bridges, area wells, and perimeter parapets. As a stop-gap measure, CU reinforced guard rails and closed the majority of emergency exits to the public. While these measures are code compliant, a permanent solution is required to address the structural, safety, and accessibility issues for the emergency exit bridges.

Phase 1 will include full design, upper parapet walls restoration and capstone repairs, flashing, tuckpointing, and waterproofing. Phase 2 includes the emergency exit bridge replacement, area well restoration, repairs on the east side of the structure and create positive perimeter grade drainage. This phase will also install compliant guard railing, handrails, and accessible pathways to and from the building exits. Additional perimeter wall tuckpointing will be completed to address water infiltration. Phase 3 will address the same issues as Phase 2 on the west side of the building.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY22/23: Ph 2 – E. Emergency Exit & Walls	\$1,320,701
		FY23/24: Ph 3 – W. Emergency Exit & Walls	\$1,300,339
		Project Balance:	\$2,621,040
Funded to Date:	\$0	All Phases:	
Current Phase:		Project Total:	\$3,707,847
FY21/22: Ph 1 – Design and Parapet Walls	\$1,086,807		



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Funding Recommendation

29 10 Northeastern Junior College

Replace Roof and East Entrance Remodel, Knowles Hall, Ph 1 of 1

\$711,500

PROJECT DESCRIPTION / SCOPE OF WORK:

The Knowles hall (HENE4263) roof has reached end of life and needs replaced. The roof has been repaired several times over the past several years but can no longer be repaired. The east entrance is a glass enclosed atrium style entrance that leaks anytime the building receives moisture. NJC would like to replace the existing roof to prevent damage to the library walls, flooring, books, and equipment. NJC would also like to replace the east entrance with a solid entrance that is not glassed to prevent further damage to the interior. NJC also needs to update the fire alarm system for the library as it is not covered in the existing system. The access to the roof does not meet code as it is in a stairwell and inside a drop ceiling.

The project will replace/upgrade the roof and install, install a new exterior roof access ladder, and expand the fire alarm system to include the library.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$711,500	Project Total:	\$711,500



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Funding Recommendation

30 10 Colorado State University

Replace Roof, B Wing, Engineering Building, Ph 1 of 1

\$538,891

PROJECT DESCRIPTION / SCOPE OF WORK:

The Engineering Building (CSU #3217) was built in 1957. The B-wing roof consists of insulated modified bitumen roof membrane with granule surfacing. The roof is at least 20 years old and has repeatedly failed and has been repaired as noticed by the multiple patches. In addition, the roof does not have proper drainage due to low areas and damaged insulation. The HVAC roof curbs must be raised to meet current code requirements. The B-wing houses engineering classrooms and laboratories with high value engineering research projects and extremely expensive research equipment. Roof leaks have damaged laboratory equipment in the past. Continued deterioration will result in loss of use and relocation of classrooms and research until repairs can be made.

This project will remove the existing roof to concrete deck. The new roof will be a white roof with additional insulation to meet current code. The new roof will incorporate tapered insulation to improve water drainage.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$538,891	All Phases: Project Total:	\$538,891



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Funding Recommendation

31 10 Department of Corrections

Roof Replacement, Administration Building, CTCF, Ph 1 of 1

\$1,058,021

PROJECT DESCRIPTION / SCOPE OF WORK:

The roofing systems on the Administration Building (COTC3042) and the Old Administration Building (COTC3043) located at the Colorado Territorial Correctional Facility (CTCF) are now over 50 years old with no remaining service life. Building 3042 is a low slope roof area covered with asphalt built-up roofing (BUR) that has an asphalt flood coat and aggregate surfacing. Building 3043 is a high sloped roof with T-Lock asphalt shingles. Both roofs are now very deteriorated. There have been splits in the roofing, flashing and expansion joints that have caused substantial leakage to occur inside the buildings. The interior gutter that surrounds the sloped roof of the 3043 building has leaked for some time and a needed deck replacement can be anticipated at this location.

This project will be installed in one phase. Building 3042 will receive a new built-up roof system (BUR) over an R-30 tapered insulation system to comply with the current building code and will include a new parapet, scuppers, and replacement of the damaged lightweight fill decking. Building 3043 will receive a new shingle roof system, replace damaged decking, and the lining of the built-in gutter with a membrane roofing system.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,058,021	Project Total:	\$1,058,021



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Funding Recommendation

32 10 Trinidad State Junior College

Roof Replacement, Mullen Building, Ph 1 of 1

\$327,306

PROJECT DESCRIPTION / SCOPE OF WORK:

The Mullen building (HETR0202) roof is leaking through failed seams and the deteriorated masonry bricks at top of parapet walls. Because of the leaks and the masonry problems, water is leaking into the building down the masonry walls and through other roof points of failure. The masonry is thin and light weight and in a strong wind could be blown off the building and onto pedestrians and adjacent cars. The roof is a hot tar roof with gravel. This building houses their nationally recognized gun smithing program.

This project will replace the roof and repair the parapets.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$327,306	Project Total:	\$327,306



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Funding Recommendation

33 10 Department of Human Services

ADA Accessibility Improvements, CDHS, Ph 1 of 1

\$188,278

PROJECT DESCRIPTION / SCOPE OF WORK:

In 2017-18, CDHS commissioned a survey to conduct a partial Title II assessment of their physical assets. The assessment was limited to the public areas of selected high use facilities. The survey only reviewed about 15% of the total building inventory. The findings of the assessment highlighted the accessibility deficiencies within the areas and facilities assessed. These findings were reviewed and a plan to address them was formulated based on prioritization of the deficiency findings: high, medium, and low priority deficiencies. Although most of the work is not a life safety issue, lack of compliance to Federal Americans with Disabilities Act (ADA) standards could be an issue for CDHS.

This project will address the medium and high priority items as recommended by the survey. The low priority items will be addressed by CDHS.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$188,278	Project Total:	\$188,278



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34 10 University of Colorado Colorado Springs

Refurbish Campus Elevators, Seven Buildings, Ph 1 of 3

\$288,225

PROJECT DESCRIPTION / SCOPE OF WORK:

This project encompasses elevator safety and performance throughout the campus at UCCS. The elevators are currently functioning, but components need to be replaced or modernized for continued safety, code deficiencies, life cycle deterioration, and obsolescence, all of which can pose a potential safety hazard. The elevators that serve these buildings are the only means for Americans with Disabilities Act (ADA) movement from floor-to-floor within the building. In case of failure, maintenance staff will be called to assist those students and faculty with disabilities.

This proposed CM project will address leaking machine seals, geared machine equipment, obsolete drives, ADA telephones, door operators, power units, pumps, and cab interior upgrades. The project will ensure safe performance and reliability of the elevator equipment and will comply with current life safety codes. Phase 1 addresses one elevator each in Cragmor Hall (UCCS #90007) and Columbine Hall (UCCS #90015). Phase 2 addresses the two elevators in El Pomar (UCCS #90012), one elevator in Engineering and Applied Sciences Building (EASB) (UCCS #90014), Phase 3 addresses two elevators each in University Hall (UCCS #90070) and Main Hall (UCCS #90008)

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:		FY22/23: Ph 2 - El Pomar and EASB	\$631,706
		FY23/24: Ph 3 - University and Main	\$472,445
		Project Balance:	\$1,104,151
Current Phase:		All Phases:	
FY21/22: Ph 1 - Cragmor and Columbine	\$288,225	Project Total:	\$1,392,376



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Funding Recommendation

35 12 Auraria Higher Education Center

Replace Fire Sprinkler System, North Classroom Building, Ph 1 of 1

\$1,074,241

PROJECT DESCRIPTION / SCOPE OF WORK:

While 111,498 sf of fire sprinkler was renovated in 2019, the sprinkler system in the remaining 170,060 sf of the 32 year old North Classroom Building (HEAU1236) is original to the building. Two separate systems at two dramatically different build dates requires duplicity in monitoring, testing and inspection.

This project will replace the remaining system to dramatically reduce the risk of failure and provide consistency required by the local fire district.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$1,074,241	All Phases: Project Total:	\$1,074,241



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Funding Recommendation

36 12 University of Colorado Boulder

Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings, Ph 1 of 1

\$616,404

PROJECT DESCRIPTION / SCOPE OF WORK:

The fire panels in the 1988 Engineering Center Civil Engineering Wing (UCB #436) and Classroom Wing (UCB #432) were first introduced in 1988 and are well past their technological life expectancy. The panel is no longer in production, making replacement parts (particularly microprocessors and power supplies) challenging to obtain. This can lead to buildings being unprotected for extended periods while waiting for parts on the secondhand market.

This project will replace the fire control panels, field devices, including smoke detectors, manual pull stations, and notification appliances and relocate equipment where necessary to meet current fire code and accessibility requirements.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$616,404	Project Total:	\$616,404



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Funding Recommendation

37 12 Colorado State University

Replacement Domestic Water Line, East Drive, Ph 1 of 1

\$504,134

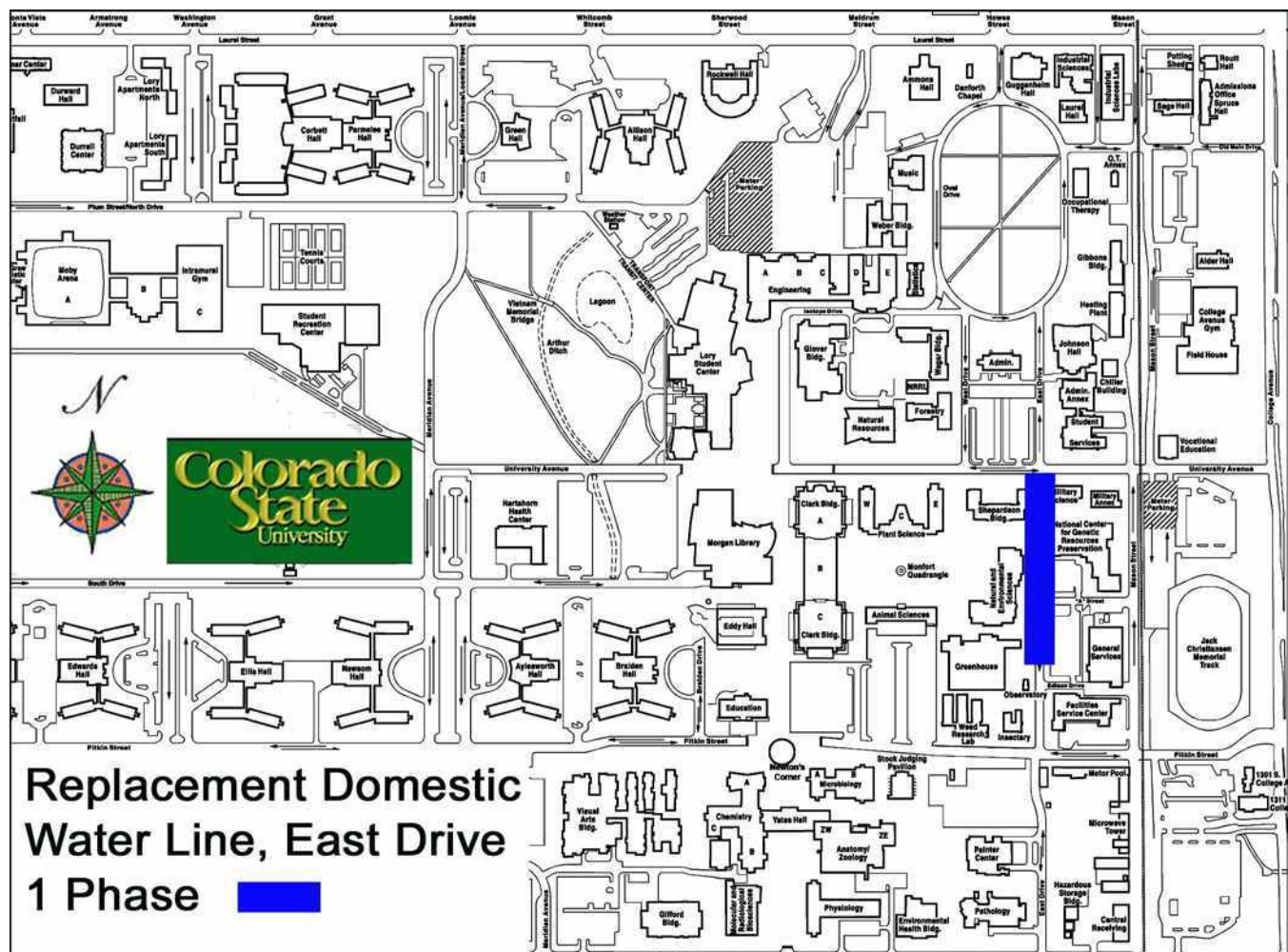
PROJECT DESCRIPTION / SCOPE OF WORK:

The cast iron domestic water line dating from the 1940's is beyond useful life and is undersized for current need. The original lining has eroded and shows significant tuberculation growth, reducing both water quality and line capacity. Loss of this water line would shut down two buildings until repairs are made. One of the buildings is the Plant Growth Facilities (CSU #3302), which has active plant research projects requiring large amounts of water. This research would be jeopardized. Water flow to the Federal Seed Storage lab would compromise the fire protection system. Drinking water quality will continue to deteriorate, requiring more frequent flushing of the system to meet water quality regulations. The line is routinely flushed to maintain acceptable water quality.

This project will replace approximately 700 lf. of water line to accommodate current water supply needs for this area of campus.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$504,134	All Phases: Project Total:	\$504,134



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Funding Recommendation

38 12 Colorado Mesa University

Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 2 of 2

\$1,142,932

PROJECT DESCRIPTION / SCOPE OF WORK:

Lowell Heiny Hall (CMU #216) was constructed over 51 years ago and the heating, ventilating, and air conditioning systems are at the end of their useful lives and require replacement. The existing system includes two hydronic boilers, pneumatic thermostats, pumps, motors, a chiller, air handler units (AHU's), exhaust fans, and hot water re-heat variable air volume (VAV) boxes. Cold water for the fan coils is provided by a rooftop chiller. A small electric water heater provides domestic hot water. Current problems include the limited control over heating and cooling, the lack of air circulation and difficulty in finding replacement parts. Most occupants use a space heater in the winter and a fan in the summer to supplement the conditioned air.

Phase 1 replaced the HVAC system including all new fan coil units, piping, and controls on the 1st floor only. Phase 2 will replace the main HVAC equipment including controls, fan coil units, air-cooled chiller, water pumps, heating, and chilled water piping. We will also replace the fan coil units, piping, and controls on floors 2, 3 and 4.

PROJECT FUNDING:

Prior Phasing: 2019-084M19		Future Phasing:	
FY19/20: Ph 1 – HVAC 1 ST Floor	\$556,973	Project Balance:	\$0
Funded to Date:	\$556,973		
Current Phase:		All Phases:	
FY21/22: Ph 2 – Floors 2, 3, & 4	\$1,142,932	Project Total:	\$1,699,905



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Funding Recommendation

39 12 Department of Personnel & Administration - Camp George West

Water and Fire Line Replacement, Camp George West, Ph 1 of 2

\$1,799,255

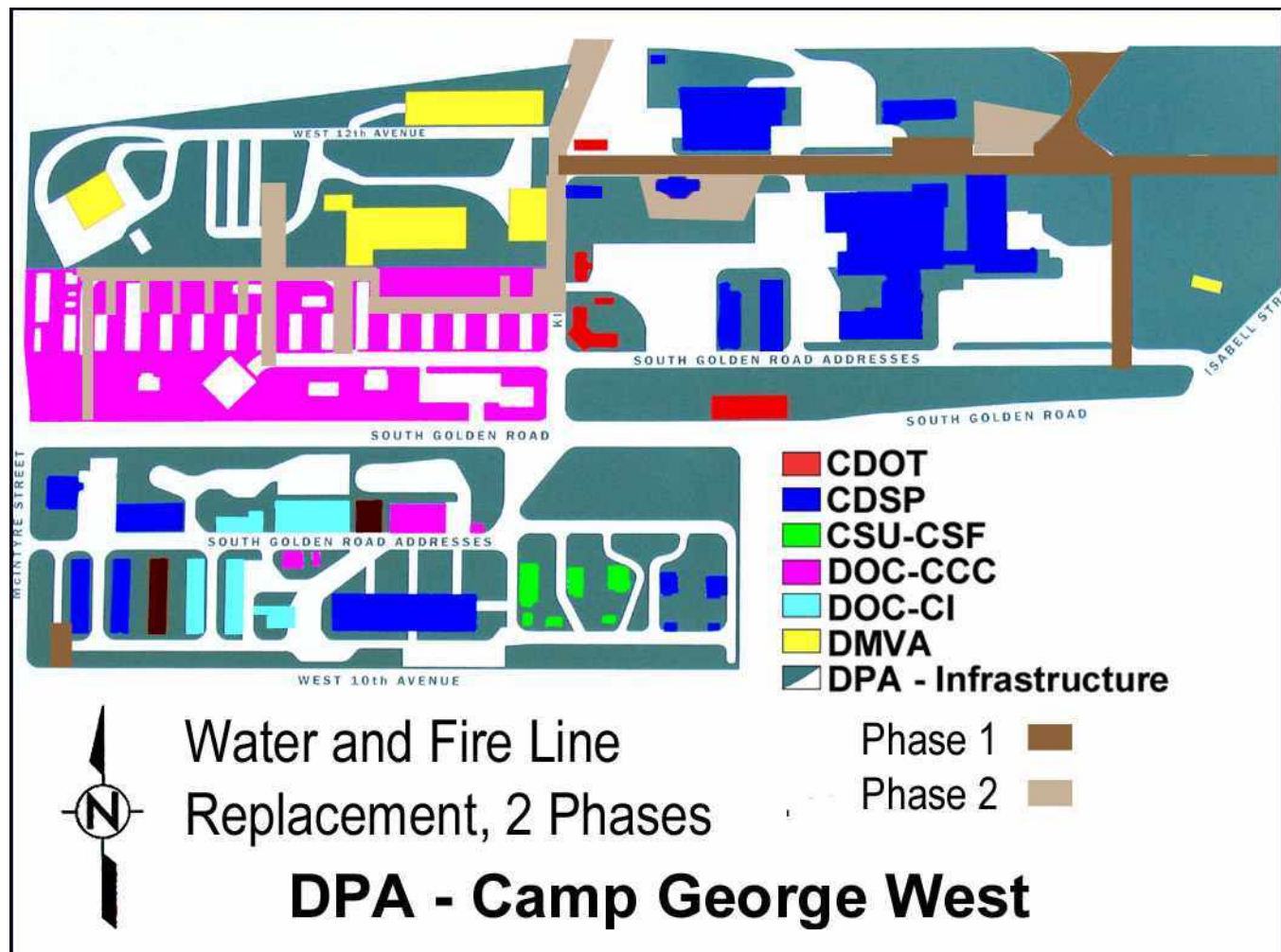
PROJECT DESCRIPTION / SCOPE OF WORK:

In 1903, the Colorado National Guard established its only permanent training facility three miles east of Golden. The post was designated Camp George West in 1934. The problems at the site include most of the original underground water and sewer utilities and an issue of water surface drainage across the site and next to the building. The site has experienced multiple sewer line breaks and water line breaks. A report determined the water pressure and flow capacity to be under proper code limits. Additionally, the water sheet flows from northwest to southeast across both halves of the site until the water reaches Lena Gulch, lastly, the site exterior lighting is old and needs upgrading.

Phase 1 work will provide two new 8" taps/meters to the Consolidated Mutual Water Company and new 8" water main pipe for the majority of the portions of work indicated on the phasing drawing below. This funding request also pays for the CMWC's development/tap fees and 10 acre feet of water stock \$430,000. Phase one work will also make drainage, paving, sidewalk, curb/gutter repairs and other improvements. Phase 2 will also replace existing 6" water mains with new 8" water mains as well as replace corroded, failing galvanized iron, pvc and cast iron service lines as discovered in the SB267 assessment report. At the completion of these two phases the campus will have replaced 51% of the water mains, added additional fire hydrants, increased fire flows and water pressure and will also improve water quality.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - Water/Sewer Lines, LEDs	\$1,599,320
Current Phase:		Project Balance:	\$1,599,320
FY21/22: Ph 1 - Water Lines & Paving	\$1,799,255	All Phases:	
		Project Total:	\$3,398,575



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Funding Recommendation

40 12 Office of the Governor - Office of Information Technology

Replace Microwave Towers, Group F, Ph 1 of 1

\$1,315,802

PROJECT DESCRIPTION / SCOPE OF WORK:

The project will replace the next group of towers determined by the tower analysis of the structures in 2008. This project "F Group" request is for 2 towers, which are Monarch and Kenosha Pass towers. The project will encompass the installation of new tower structures including foundations as well as removal of old towers. A construction requirement of this project is to maintain continuity of the system with minimal outages which will require the addition of microwave antennas and waveguide to the tower, so the cutover time is minimized. This will meet the requirement to maintain the system continuity due to the criticality of the sites. The equipment shelters are also old, failing and need to be replaced.

This project will replace the two towers and replace the equipment shelters to realize cost savings on these mountain top projects.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$1,315,802	All Phases: Project Total:	\$1,315,802



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Funding Recommendation

41 12 Arapahoe Community College

Replace HVAC Primary Equipment, Main Building, Ph 2 of 3

\$1,912,304

PROJECT DESCRIPTION / SCOPE OF WORK:

The Arapahoe Community College's Main (HEAR0768) and Annex (HEAR0769) buildings have a common mechanical room that provides conditioned air and water for the HVAC equipment in these two buildings. The steam absorption chiller was manufactured in 1973. It was purchased as a used machine and installed in 1988 and refurbished in 2012. The chiller is beyond its life expectancy, parts are difficult to acquire, and is in jeopardy of failing. The cooling system does not have any redundancy and when it fails it will shut down the cooling system for the two buildings. The cooling tower that serves the chiller was installed in 1999 and is nearing the end of its life cycle. The cooling tower is inside the penthouse and should be relocated onto the roof as a package unit for ease of access. Other components associated with the chiller and tower are also in need of replacement. There are two steam boilers (B-1 and B-2). B-2 was replaced in 2008 and is in good condition. B-1 was manufactured in 1973, is the original boiler is failing, and because of its condition, is not a reliable backup boiler. Additionally, two large air handling units (AHU's) need to be replaced with the boiler because of their age and condition.

Phase 1 replaced the chiller and associated equipment and bring the room up to code. Phase 2 will replace the cooling tower and equipment. Phase 3 will replace the B-1 boiler and associated AHUs.

PROJECT FUNDING:

Prior Phasing: 2020-078M19		Future Phasing:	
FY19/20: Ph 1 - Chillers	\$1,692,460	FY22/23: Ph 3 - Boilers and AHUs	\$1,339,674
Funded to Date:	\$1,692,460	Project Balance:	\$1,339,674
Current Phase:		All Phases:	
FY21/22: Ph 2 - Cooling Towers	\$1,912,304	Project Total:	\$4,944,438



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42 12 Department of Local Affairs - Fort Lyon

Replace Chiller, Building 5, Ph 1 of 1

\$227,300

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 5 (GSCS0069) is the main intake residence for the Fort Lyon program. It also houses most of the programmatic office spaces and an onsite medical clinic. Loss of cooling to this building would be extremely disruptive and jeopardize the health of all occupants. The clinic would need to be relocated as well as the staff offices potentially forcing several residents to leave the program until the system could be replaced. The Building 5 chiller has reached its end of life. The refrigerant used in the chiller will no longer be manufactured after 2019. Any component failure that causes loss of coolant would result in complete loss of cooling for building 5.

This project will replace the chiller which will also reduce utility costs.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$227,300	Project Total:	\$227,300



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Funding Recommendation

43 12 Colorado Community College System at Lowry

Install New Boilers, Chiller, AHUs and Upgrade the Controls, Building 999, Ph 1 of 1

\$1,093,378

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 999 (H00E9121) is over 20 years old. The boiler, chiller, and most of the heating, ventilation, and air conditioning (HVAC) equipment and associated components are original to the building. The chiller is filled with R-22 refrigerant. The production or importation of R-22 refrigerant will end in 2020 necessitating the need to replace the unit. The three air handling units (AHU) are well beyond their serviceable life and unreliable. The original boiler is underperforming even after recent repairs. The hydronic piping is corroding, and the controls system has failed at most terminal boxes.

This single phase project will align all systems, replace the boiler, chiller, and the three air handling units in the attic space and add controls to all HVAC systems in the building to provide greater temperature control and increase energy efficiency.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,093,378	Project Total:	\$1,093,378



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44 12 Red Rocks Community College
Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus, Ph 1 of 1 \$844,310

PROJECT DESCRIPTION / SCOPE OF WORK:

The Main Building (HERR0766), west end air handling unit has lost about 50% of the air flow that goes through the cooling coil. The school has tried cleaning the coil six times, but because of limited accessibility to the coil the cleaning efforts have not improved air flow. This is an old style 8 pass coil which means that the center of the coil is permanently inaccessible and cleaning the exterior areas has not solved the problems. The inability to get the unit to normal operating pressure affects the buildings HVAC, including air changes as well as cooling, leading to low air quality in the building. The location of this mechanical room is remote, hindering any kind of relevant repair options.

This project will install a new coil with a high-efficiency fan wall to improve energy efficiency and operational effectiveness. This option is a newer technology, it consists of a new coil and replacing the one large fan motors, 24 smaller fan units will be installed. These fans will run on 110v and will modulate with demand. At peak times all 24 motors may be running but during times of less demands maybe three fans are running. This will lead to a much more efficient and cost-effective system for the college.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$844,310	All Phases: Project Total:	\$844,310



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Funding Recommendation

45 12 University of Northern Colorado

Replace Chiller, Michener, Ph 1 of 1

\$922,705

PROJECT DESCRIPTION / SCOPE OF WORK:

The chiller serving the Michener Library building (UNC #116) is over 25 years old and at the end of its useful life. It was installed as part of a Controlled Maintenance project in 1993. Over the past several years, UNC has experienced many operating issues with the chiller, including pitting of tubes, erosion of the steel on the headers and pump failures.

This project will replace the chiller with an electric chiller. This will be much more energy efficient and will incorporate current chiller and control technology.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$922,705	All Phases: Project Total:	\$922,705



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46 12 Colorado State University - Pueblo

Refurbish Elevators, Upgrade ADA Compliance, Four Buildings, Ph 1 of 1

\$890,193

PROJECT DESCRIPTION / SCOPE OF WORK:

The elevators in the Administration Building (HESC1254) (pictured below), Life Science Building (HESC1248), Chemistry Building (HESC1246), and Hasan (HESC4251) are original to these buildings, have reached their useful life, and need to be replaced. Replacement parts are becoming difficult to obtain which create an issue when critical repairs are required. If the elevators are not replaced there will reach a point where the elevators will be inoperable. If this occurs, building egress will be jeopardized and could have a life safety impact, resulting in shutdown of entire areas of the buildings served by the inoperable elevators. There were two emergency repairs on the Life Science building elevator within the last two years.

This project will modernize the elevators in these four buildings.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$890,193	Project Total:	\$890,193



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Funding Recommendation

47 12 Department of Personnel & Administration - Division of Capital Assets

Replace Plumbing and Abate Asbestos, Centennial Building, Ph 1 of 2

\$1,440,849

PROJECT DESCRIPTION / SCOPE OF WORK:

The plumbing system in the Centennial Building (GSCB0140) has had minor upgrades since it was constructed in 1976. An assessment performed in 2014 identified replacing all plumbing systems because of their age and maintenance problems. The assessment also identified asbestos covering water piping and wall plaster on all restroom walls and ceilings. This phased request will replace all restroom plumbing systems. The hazardous material will be abated and disposed of properly.

The project will install new finishes including walls, ceiling and flooring in the restrooms. New low-flow code compliant plumbing fixtures with automatic touch free flush valves will be used to minimize water usage. The restrooms will be designed to meet all current building codes including Americans with Disability Act (ADA) requirements. Phase 1 will start on the top floor expecting to complete half the building. Phase 2 will complete the project down to the 2B level.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - Bottom half of Building	\$1,396,017
Current Phase:		Project Balance:	\$1,396,017
FY21/22: Ph 1 - Top half of Building	\$1,440,849	All Phases:	
		Project Total:	\$2,836,866



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Funding Recommendation

48 12 Department of Education - Colorado Talking Book Library
Improve Site Drainage and Safety, Talking Book Library, Ph 1 of 1

\$529,744

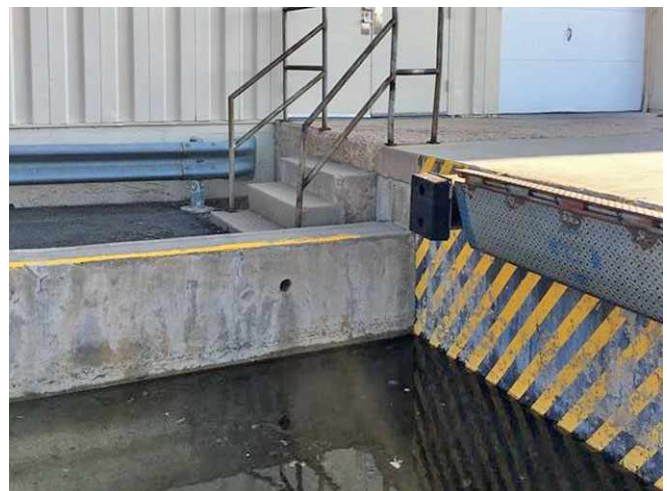
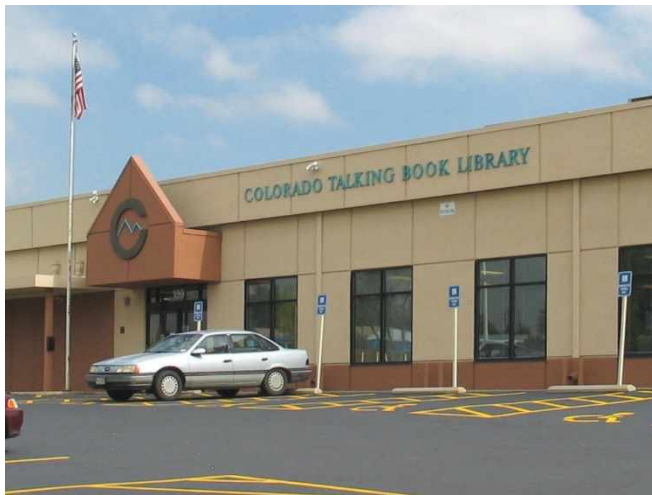
PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado Talking Book Library (EDAD6172) is unique as the State's Library of Congress National Library Service for the Blind and Physically Handicapped and since 1931 provides reading materials for people that cannot read books. The program is housed in a one-story building sited along a major thoroughfare with five lanes of traffic (Sheridan Blvd, US 95) on the western edge of Denver. The site has many challenges due to it currently being 100% impervious. Those challenges include: inadequate drainage of site water, icing of pavement presenting fall hazard to staff and visitors (fall claims have been submitted), water flowing against the building's foundation and structure causing deterioration, lack of accessibility compliant with Americans with Disabilities Act (ADA) of pathways and parking spaces, site water draining onto neighboring property and city walks, damaged sidewalks, inadequate surfacing and enclosure for trash and recycling dumpsters, non-OSHA compliant loading dock railings, pavement that allows vandals to pull vehicles adjacent to lower roof allowing climbable access to upper roof, deteriorating pavement in parking areas, lack of wheel stops (allowing a vehicle to drive into the front of the building causing significant damage), and other site issues.

The solution to these problems is a holistic site improvement project that will address the identified problems and provide site improvements, upgrades, and repairs resulting in long-term benefit to the facility, its occupants, and neighbors while addressing aged sub-surface infrastructure.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$529,744	Project Total:	\$529,744



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Funding Recommendation

49 12 Colorado Northwestern Community College

Replace Roof, Windows, Blakeslee and Allsebrook Buildings, Rangely Campus, Ph 1 of 1

\$717,475

PROJECT DESCRIPTION / SCOPE OF WORK:

The Blakeslee (HENW7728) and Allsebrook (HENW7726) buildings were both constructed in 1962 and approximately 15 years ago were conjoined with a short hallway between the two buildings. The roof on both buildings is continuously peeling back, causing severe leaking on the perimeter of the buildings likely causing damage to the roof deck, insulation, and building fascia. Of concern is the lab equipment used within the Dental Hygiene program; if the leaking continues to get worse damage to equipment may occur, having a negative impact to the academic program. The roofing system on the conjoined buildings began to leak in the hallway approximately four years ago, minor patching has occurred without successful results. OSA has approved a small emergency project to repair a few critical areas. Additionally, the windows of both buildings have leaks occurring, despite sealant and caulking. The windows do not provide any UV protection. The lack of Solar Heat Gain Factor (SHGF) causes the building to often exceed 78 degrees, even when the HVAC is running at 100% cooling capacity.

This project will remove the roofing system down to the 4x6 tongue and groove decking, inspect decking, replacing or repairing as needed and reinstall a 60 Mil single-ply roofing system with tapered insulation. New energy efficient windows will be installed with UV protection.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$717,475	Project Total:	\$717,475



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Funding Recommendation

50 12 Community College of Aurora

Roof Replacement, Administration Building, Ph 1 of 1

\$572,934

PROJECT DESCRIPTION / SCOPE OF WORK:

The Administration building (HECA6022) is a two-story office building with an internal drain and overflow system. The ballasted single-ply roofing is shrinking away in some locations, wearing away in other locations, and pulling from the parapet walls. Leaks have occurred in several locations down the center of the building and the south end of the building. Water pools in locations where inappropriate slopes exist next to the single large HVAC unit.

This project will remove and replace the roofing membrane, add insulation and a taper system to better direct the flow of rainwater to the drain system. This project will also evaluate the roof drains themselves and establish whether any caps or plumbing needs to be replaced.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$572,934	Project Total:	\$572,934



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Funding Recommendation

51 12 Front Range Community College

Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1

\$482,662

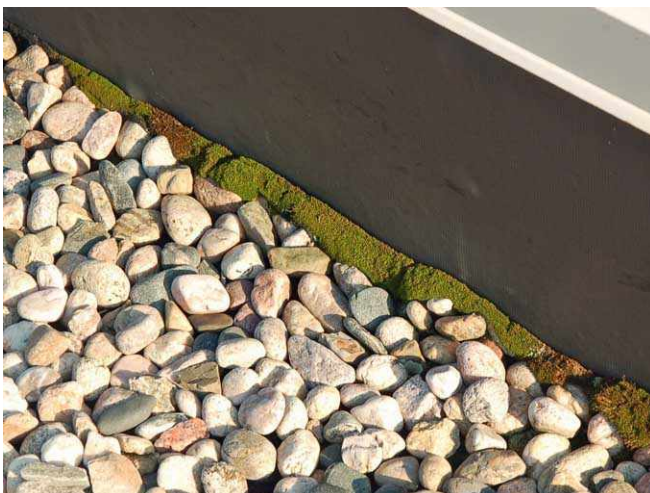
PROJECT DESCRIPTION / SCOPE OF WORK:

The Harmony Library facility (HEFR0757) has a partnership with the Poudre River Library District. The Library District and staff are the tenants, and the school is the landlord that maintains the facility. Repeated leaks over the last two years have caused damage to building contents, disrupted activities, and impacted the use of a community room within the library. In addition, the fire alarm panel located in the facility has been compromised due to water infiltration and needs to be replaced.

This project will replace the roof with a 60-mil single-ply ballasted membrane with tapered insulation to meet current code requirements.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$482,662	Project Total:	\$482,662



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Funding Recommendation

52 12 History Colorado

Replace Roofs, Santa Fe Trail Museum and Baca House, Ph 1 of 1

\$223,919

PROJECT DESCRIPTION / SCOPE OF WORK:

The standing seam metal roofs at the Santa Fe Trail Museum (Pioneer) (HEHS4116) and Baca House Museum (HEHS4114) are in poor condition. The roof on the Baca House has not been replaced since the House was built in 1870. Portions of the Santa Fe Trail Museum roof have been replaced over the last one hundred years, but since the replacement was done in portions, the roof sections separate during high-winds and storms. This leads to water seeping in under the roof sections and causing damage to the adobe building. The agency has done various patches and repairs over the years, but these repairs are temporary fixes to roofs that have outlived their useful life. The roofs can no longer be repaired and should be replaced with new standing seam roof systems.

This project will replace the metal roofs with a similar design to meet historical requirements and energy codes.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$223,919	Project Total:	\$223,919



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Funding Recommendation

53 14 Department of Military and Veterans Affairs

Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers, Ph 1 of 1

\$162,040

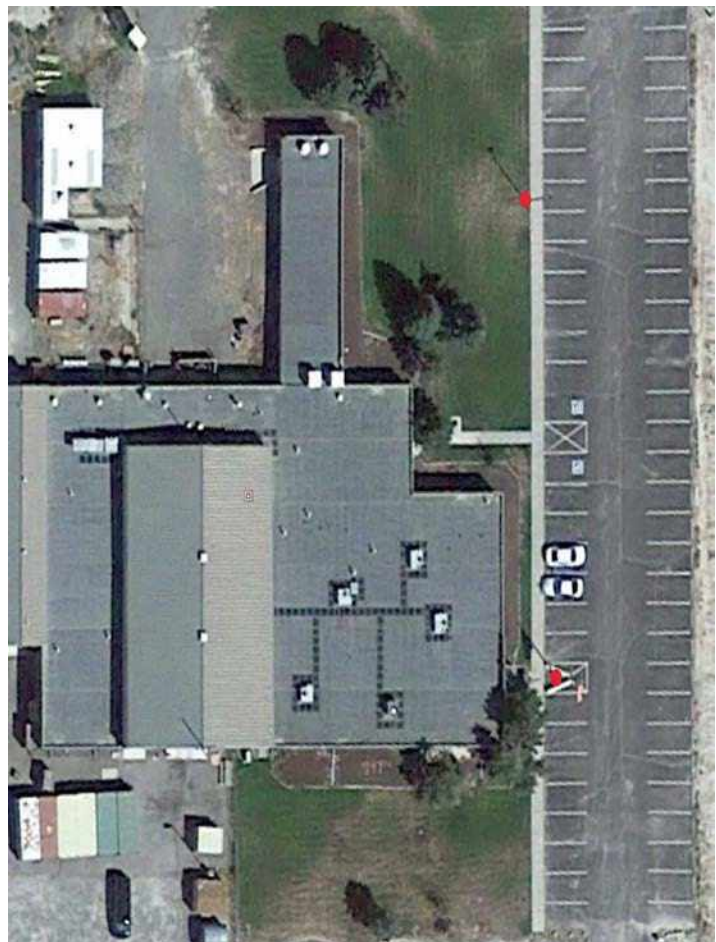
PROJECT DESCRIPTION / SCOPE OF WORK:

The 2.7-acre Chestnut Readiness Center (MANG0925) (Colorado Springs) site is fully enclosed with six-foot high security fencing. Most of the site is hardscape for parking with a gravel or grass buffer area between the fencing and the curb. The existing pole mounted light fixtures are installed just beyond the paving in the grass or gravel buffer areas and are standard HID fixtures mounted on 25' poles. The lighting control system for this site consists of individually mounted photocells located at the base of each light pole. Many of the photocells have failed. Wall mounted lighting fixtures situated around the buildings are primarily unshielded wall pack type fixtures which produce a lot of glare and light trespass into neighborhood houses. Along the front east side of the Montrose Readiness Center (MANG7207) is a 19,000 square foot parking lot that contains 65 parking spaces. The parking lot and driveway to the Motor Pool is currently minimally lit with only two HID fixtures mounted on 30' poles. The lighting levels at both sites are creating a security and safety concern for the facility users/visitors and are below minimum Army and Department of Defense (DoD) standards.

This project will replace the existing pole and building mounted lights with energy efficient LED fixtures plus add new poles where necessary. The existing lighting control system will be replaced. Photocells on pole lights will be replaced with onboard motion sensors, with dual level switching to improve energy efficiency. The wall mounted light fixtures will be replaced with shielded LED fixtures to reduce glare. A new centrally located time-clock and single photocell will control building mounted lights. Design for Site Security Upgrades at both facilities is currently at 75% complete. Final construction drawings are anticipated to be completed in summer 2020. Federal construction funds have been requested for FY21 (Oct 2020-September 2021). Funding of the project as requested in FY21-22 will match the federal request and allow bidding as soon as the state appropriation bill is signed.

PROJECT FUNDING:

Prior Phasing:	CCF	FF	Future Phasing:	CCF	FF
Funded to Date:	\$0	\$0	Project Balance:	\$0	
Current Phase:			All Phases:		
FY21/22: Ph 1	\$162,040	\$486,120	Project Total:	\$162,040	\$486,120



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Funding Recommendation

54 14 Colorado School of Mines

Replacement of Hazardous Laboratory Exhaust Fans, Campus, Ph 1 of 3

\$496,873

PROJECT DESCRIPTION / SCOPE OF WORK:

The three buildings in this request; Berthoud Hall (CSM #BE), Coolbaugh Hall (CSM #CO), Alderson Hall (CSM #AL) all have large laboratory exhaust systems that remove hazardous fumes and vapors from the classroom laboratories. They are served by industrial scale fans that pull the air out of the labs and exhaust it safely above the roof. These fans are beyond their useful life, in some cases over 30 years old.

Phase 1 will replace the fans on Berthoud Hall (CSM #BE). Phase 2 will replace the fans on Coolbaugh Hall (CSM #CO). Phase 3 will replace the fans on Alderson Hall (CSM #AL).

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date: \$0		FY22/23: Ph 2 – Coolbaugh Hall Fans	\$1,336,421
Current Phase:		FY23/24: Ph 3 – Alderson Hall Fans	\$875,236
FY21/22: Ph 1 - Berthoud Hall Fans		Project Balance:	\$2,211,657
\$496,873		All Phases:	
		Project Total:	\$2,708,530



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Funding Recommendation

55 14 University of Colorado Boulder

Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings, Ph 1 of 1

\$1,032,016

PROJECT DESCRIPTION / SCOPE OF WORK:

The rooftops at Muenzinger (UCB #373S), Porter (UCB #373N), and Imig (UCB #334) buildings have critical exhaust fans and HVAC systems that require ongoing maintenance and repair during all weather conditions. Fall hazards exist on these roofs and engineered fall protection systems are needed to ensure the ongoing safety of State employees.

The Muenzinger building requires a multiple system approach including both surface mounted and fixed guardrails, roof surface edge warning, roof hatch railing and ladder protection. The Porter building also involves multiple systems and includes similar solutions to Muenzinger. The Imig Music fall hazard mitigation will include 415 LF of surface-mounted guardrail, improvement to access ladders, hatch guard rail systems and installation of approximately 150 LF of warning line.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,032,016	Project Total:	\$1,032,016



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Funding Recommendation

56 14 Department of Personnel & Administration - 1881 Pierce

Restroom Modernization, 1881 Pierce Street, Ph 1 of 1

\$1,182,928

PROJECT DESCRIPTION / SCOPE OF WORK:

The Pierce Street building (GSCS8749) was built in 1972 with a major addition on the south side in 1983 totaling 129,142 sf Capitol Complex took ownership of the building in 2001. This building has not received major repairs or renovations since its original construction and consequently the restrooms need complete rehabilitation to comply with current Americans with Disability Act (ADA) requirements. The restrooms are used by both the public and staff. Access clearances are not adequate. Vanity heights and clearances do not comply. In order to meet ADA standards, the restrooms will require full renovation.

This project will renovate 12 areas to comply with current code by replacing twenty-eight toilets, six urinals, and twenty-eight sinks, lockers and refurbishing a dressing room.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,182,928	Project Total:	\$1,182,928



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Funding Recommendation

57 14 Lamar Community College

Campus Accessibility Compliance, Ph 1 of 1

\$682,500

PROJECT DESCRIPTION / SCOPE OF WORK:

In June of 2016, the Colorado Community College System (CCCS) conducted an Americans with Disabilities Act (ADA) Compliance Audit of the LCC campus, most of which was built prior to the ADA. Numerous deficiencies were noted including non-compliant parking lots, sidewalks, and bathrooms. In some cases, disabled individuals could be directed to another area for ADA compliant bathroom facilities or building, sidewalk, or parking access.

This project will bring LCC in compliance with the CCCS findings and be better able to provide appropriate access to students, employees, and guests with disabilities.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$682,500	Project Total:	\$682,500



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Funding Recommendation

58 14 University of Colorado Denver

Improve Heating System, Building 500, Ph 2 of 5

\$821,737

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 500, now the Fitzsimmons Building, (UCD #Q20) is a 1941 facility that uses steam heat to address the perimeter heating needs (temperature loss through the exterior wall). Typical for older construction, steam convectors are installed below most windows and radiate heat. Temperature control is poor with a manually adjusted control valve at each unit. Steam service to this system is activated seasonally and is turned off in the summer. Environmental control is poor and occupant complaints are frequent. Additionally, the old steam and condensate piping is very old with extensive corrosion and numerous leaks. Water damage is a frequent problem. Under each window (approx. quantity of 766), the convector unit will be removed, along with the steam piping and capped off. Air duct modifications are required to install new air terminals with hot water reheat coils in each affected room. New hot water piping will be installed for the new coils. Automatic control improvements will also be added.

Phase 1 included Ground Floor and Heat Exchangers in North Wing & 1st West Area. Phase 2 includes 1st Floor and Heat Exchangers in East Wing. Phase 3 includes 2nd Floor and Heat Exchangers in Upper North Wing. Phase 4 work includes the 4th Floor, 5th Floor, and 8th Floor. Finally, Phase 5 will complete the 6th Floor and 7th Floors.

PROJECT FUNDING:

Prior Phasing: 2019-073M19		Future Phasing:	
FY19/20: Ph 1 - Ground Floor (51 Units)	\$727,427	FY22/23: Ph 3 - 2nd floor (130 Units)	\$945,429
		FY23/24: Ph 4 - 4th, 5th, and 8th Floors (178 Units)	\$1,051,415
		FY24/25: Ph 5 - 6th and 7th Floor (85 Units)	\$551,669
Funded to Date:	\$727,427	Project Balance:	\$2,548,513
Current Phase:		All Phases:	
FY21/22: Ph 2 - 1st Floor (78 Units)	\$821,737	Project Total:	\$4,097,677



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Funding Recommendation

59 14 Front Range Community College

Replace RTU's, College Hill Library, Westminster Campus, Ph 1 of 1

\$1,196,612

PROJECT DESCRIPTION / SCOPE OF WORK:

The Westminster Campus College Hill Library (HEFR0754) is nearly 80,000 SF and the building's 23-year-old HVAC systems are at end of life given the library's seven day a week operation. The air handling units (AHUs) serving this building are packaged type units that have a useful life of approximately 20-25 years. The return fans associated with AHUs are installed remotely within the mechanical room and at an elevation over 10 feet above the floor making maintenance difficult. The control system is a hybrid of pneumatics (compressed air controls) mixed with some Direct Digital Controls (DDC) and devices that translate between pneumatic and DDC. Two air handling units serve the library, and one smaller air handling unit is dedicated to the Link connecting this building to the main building. The AHUs installed are of lower quality construction and have a short life expectancy. The air handling units rely on pneumatic controls, which are failing, potentially causing loss of ventilation to the building. The control valves for the heating and cooling coils appear to be leaking and rusted. The control has been obsolete for over 5 years. FRCC is not able to purchase replacement parts or software upgrades for this system. This results in a system that cannot be controlled automatically and requires manual intervention to provide comfort control.

The project regarding the controls will upgrade existing AHU controls to DDC and demo existing pneumatic controls. The project will modify and rebalance the duct system. To minimize the disruption on the occupants, it is imperative that the project be completed in one phase. A different project focuses on the replacement of the VAV system. The City of Westminster (CoW) is providing 40% of the total project cost (\$797,742) as this is a shared facility with the city. Total project cost is \$1,994,354

PROJECT FUNDING:

Prior Phasing:	CCF	CoW	Future Phasing:	CCF	CoW
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
Current Phase:			All Phases:		
FY21/22: Ph 1 - Design	\$1,196,612	\$797,742	Project Total:	\$1,196,612	\$797,742



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Funding Recommendation

60 14 University of Colorado Denver

Replace Chiller, Fitzsimons Building, Ph 1 of 2

\$1,122,100

PROJECT DESCRIPTION / SCOPE OF WORK:

Fitzsimons Building (UCD #Q20) is a 1941 facility that has three 30-year old chillers that provide emergency cooling for critical process needs and for nearby animal vivarium, a facility with highly sensitive controlled environments that contain animals in a semi-natural condition used in medical research and education. Process cooling also supports critical campus electronic communication backbone for the entire campus. Critical systems include fire & life safety, University police security, building automation, and affiliated UC-Health patient records. Additionally, the network supports educational needs through video conferencing. These three units are unreliable, present on-going maintenance problems, and use phased-out and non-regulatory compliance R-22 refrigerant.

Phase 1 includes piping distribution modifications to provide a looped system and water treatment upgrades. Phase 2 will remove and install three new high-efficient 280-ton water-cooled chillers to replace existing chillers.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 – Install 3 Chillers	\$1,651,467
Current Phase:		Project Balance:	\$1,651,467
FY21/22: Ph 1 – Modifications to Piping Loop	\$1,122,100	All Phases:	
		Project Total:	\$2,773,567



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Funding Recommendation

61 14 Colorado State University

Repair C Basin Sanitary Sewer Outfall, Ph 1 of 1

\$517,012

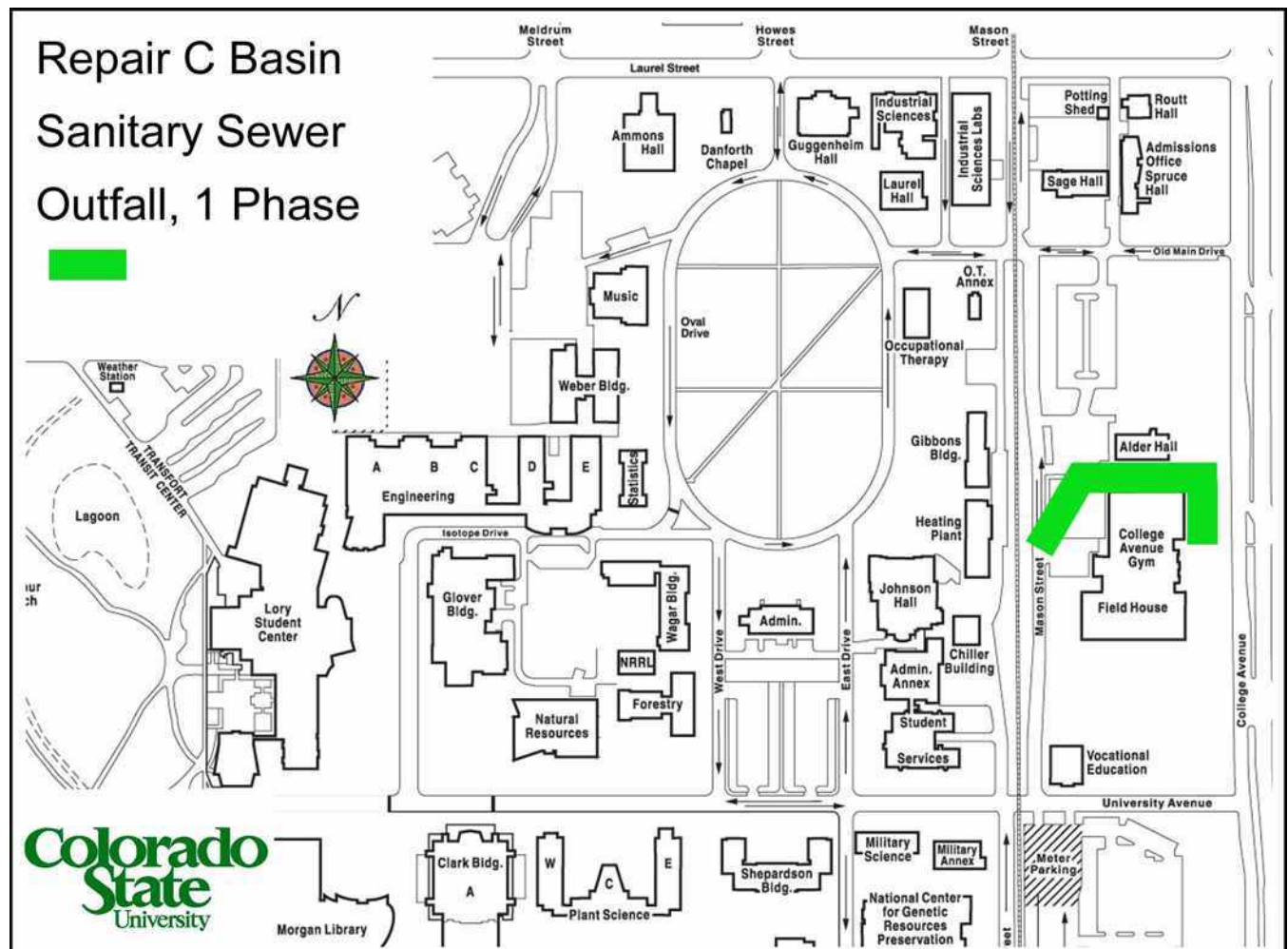
PROJECT DESCRIPTION / SCOPE OF WORK:

Replace approximately 600 linear feet of clay sanitary sewer line and brick manholes dating from the 1920's. This sanitary main is at the end of its life and failure will necessitate the closure of up to 50 buildings on Main Campus, including the Moby complex, residence halls, Lory Student Center, Morgan Library, and multiple research facilities. Recently completed survey and modeling results show that the line is currently at capacity.

This project will replace the sewer line and manholes to match current drainage requirements.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$517,012	All Phases: Project Total:	\$517,012



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Funding Recommendation

62 14 Pueblo Community College
Replace Roof System, Fremont Campus, Ph 1 of 1

\$828,542

PROJECT DESCRIPTION / SCOPE OF WORK:

This project is just west of Canon City. The Main building (HEPV9729) is a multi-faceted, which is vital to the day-to-day and ongoing operations of this campus. All classes for this branch occur in this building. Aside from classes, this building houses the physical plant and administrative offices, vital to operations. Over the past few years, roof deficiencies and failures have plagued the staff with patching and attempting to minimize the damage inside the building. This building roofing system is beyond its useful life and is in dire need of replacement.

This project will replace the roof as necessary and add insulation to meet current building codes.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$828,542	Project Total:	\$828,542



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Funding Recommendation

63 14 Department of Education - Colorado School for the Deaf and Blind

Roof Replacements, West and Argo Halls, Ph 1 of 2

\$1,443,067

PROJECT DESCRIPTION / SCOPE OF WORK:

West Hall (EDDB2617), built in 1934, is used to house staff and materials for the Outreach and Student Life departments. Substantial leaks over the years have caused structural and internal damage to the building. The upper floor has rooms that are not habitable due to the damage, mildew, and mold issues over 10 years. Argo Hall (EDDB2608) was built in 1923, and houses IT servers and material storage on the lower level, conference room, cafeteria, food storage and food service space on the second level and dorm/apartment space on the upper level.

Phase 1 will address the smaller pitched portion of the roof of West Hall, which is covered in slate and will be repaired with new tiles and flashing. The flat portion of the upper roof will be removed and replaced with a new built-up roof type. The lower level roof decks will be stripped of slate tiles, properly pitched, covered with a waterproof membrane and retilled. The interior finishes (plaster, paint, flooring, trim, electrical system and fixtures) that have been damaged by water infiltration will be repaired or replaced. Phase 2 will replace the roof at Argo Hall. The asbestos tiles are failing and coming loose from the structure and are often found on the ground and in roof drains. The built-up roof is improperly pitched causing standing water resulting with the insulation becoming saturated with rainwater. Falling plaster poses a physical danger to students seated below and is covered in lead paint in a food service area. The entirety of this roof will be removed and replaced with synthetic slate and built-up roof. Interior finishes damaged by water infiltration will be repaired or replaced.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - Argo Hall	\$656,773
Current Phase:		Project Balance:	\$656,773
FY21/22: Ph 1 - West Hall	\$1,443,067	All Phases:	
		Project Total:	\$2,099,840



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Funding Recommendation

64 14 Department of Personnel & Administration - State Capitol Building

Replace Freight Elevator, State Capitol Building, Ph 1 of 1

\$584,212

PROJECT DESCRIPTION / SCOPE OF WORK:

The State Capitol Building (GSCB0137) exterior freight elevator is past its useful life. Capitol Complex has made temporary repairs to have the Denver Fire Department "Red Tag" removed and put the elevator back in operation. It is only a matter of time before the elevator fails again. Parts of the elevator due to its age are becoming more difficult to procure.

The project will remove the existing elevator and install a new elevator. New control panel and machine room equipment will be installed, and the system will be interfaced with the Building Protection Panel.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$584,212	Project Total:	\$584,212



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Funding Recommendation

65 14 Otero Junior College

Abate Asbestos, Safety Upgrade, Humanities Center, Ph 1 of 1

\$1,400,000

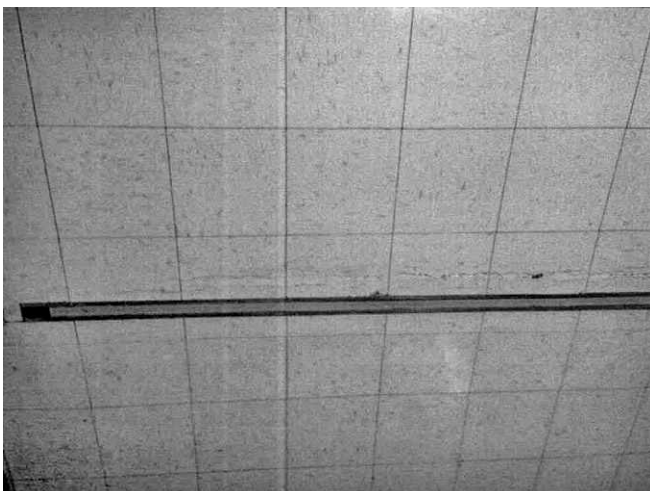
PROJECT DESCRIPTION / SCOPE OF WORK:

The Humanities Center (HEOT0122) was constructed in 1971 with additional classrooms and faculty offices added in 1997. The initial building includes a theatre, classrooms, offices, and storage rooms that contain 9" square floor tile suspected to contain asbestos. Some of the offices and portions of the theatre area have had carpet installed over vinyl tile. The carpet is quite worn and needs replaced however, if the carpet is removed there is the risk the tile may be asbestos. In addition, there is sprayed on insulation on some to the piping and above ceiling tiles that may also contain asbestos. Repairs in the building have been delayed because of the asbestos concern. The auditorium theatre area contains approximately 530 seats bolted to the floor and 9" square tiles. The seats will need to be removed to abate the asbestos and may become contaminated. The age of the seats and potential hazard would indicate replacement of the seating may be necessary. Lastly, the theatre stage has been sanded smooth several times over the years to the point of being too thin to support a stage full of performers and needs replaced.

The project will include asbestos abatement and replace the flooring for this highly used OJC building.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$1,400,000	All Phases: Project Total:	\$1,400,000



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Funding Recommendation

66 14 Colorado Community College System at Lowry

Upgrade HVAC, Building 859, Ph 1 of 1

\$1,191,876

PROJECT DESCRIPTION / SCOPE OF WORK:

The boiler and most of the HVAC equipment is original to Building 859 (HEOE9111). The equipment is old, inefficient, and well past its useful life expectancy. The comfort level in the building is poor and only getting worse. The VAV's are well beyond their serviceable life and are not being properly controlled so the building is highly over pressured to the point the doors will not close properly. The original boiler is limping along, and the original chiller is soon to be obsolete due to the R-22 refrigerant in use. The hydronic piping is corroding, and the controls system is failed at all terminal boxes. Replacement of this critical HVAC equipment will assure long-term viability of this facility to serve the school's needs. This project can't be phased because there is no good place to break up the project and the old piping and equipment would contaminate the water and in turn the new equipment from the rust and particles in the water and in turn endanger the life expectancy of new equipment added in the first phase.

This project will align all systems and add controls to all HVAC systems in the building to increase efficiency and comfort level.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$1,191,876	All Phases: Project Total:	\$1,191,876



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Funding Recommendation

67 15 University of Colorado Denver

Upgrade Electrical Systems, CU Denver Building, Ph 1 of 2

\$1,321,872

PROJECT DESCRIPTION / SCOPE OF WORK:

The CU Denver Building (1250 14th Street) was constructed in 1977 and most of its mechanical and electrical systems are original to construction, and greatly in need of replacement. The existing systems are very inefficient when compared to current technology, and reliability is of grave concern. The risk of building loss of use due to major system failure is significant.

Phase 1 will upgrade the main electrical service distribution, including connecting the elevators to the emergency generator. Phase 2 will replace lighting and mechanical panel boards and general power panel boards.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 – Light/HVAC Electric Panels	\$1,103,894
Current Phase:		Project Balance:	\$1,103,894
FY21/22: Ph 1 – Main Electric Service	\$1,321,872	All Phases:	
		Project Total:	\$2,425,766



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Funding Recommendation

68 15 Lamar Community College

Replace Roofs, Bowman, Trustees, and Wellness Center Buildings, Ph 1 of 1

\$759,440

PROJECT DESCRIPTION / SCOPE OF WORK:

The Trustees (HELO0775) is approximately 20 years old but is starting to show significant deterioration. There is a major leak at or near a building expansion joint. Most of this area needs to be stripped down to the concrete decking so the insulation can be replaced as well have the paper, tar, and gravel. Most of the caulking around flashing is deteriorated to a point of needing complete replacement. The Bowman (HELO0773) roof is approximately 30 years old and is showing significant deterioration. Several leaks are found around the perimeter of the building. The HVAC equipment room/penthouse has been problematic with leaks around the perimeter of the structure. Many repairs have left the roof uneven in some spots resulting in large pooling on the roof surface. The Wellness Center (HELO8864) roof is only 20 years old but has numerous leaks over the last 5 years. The largest troublesome areas are around rooftop A/C units and ventilators. Some areas of the roof are uneven resulting in pooling of water. As a result of roof leaks, some damage to the gym floor has occurred and been repaired as well.

This project will replace the roofs on these three buildings and add insulation to meet current building codes.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$759,440	All Phases: Project Total:	\$759,440



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Funding Recommendation

69 16 Department of Agriculture - Colorado State Fair

Code and Safety Updates, Events Center, Ph 1 of 1

\$1,153,056

PROJECT DESCRIPTION / SCOPE OF WORK:

The Events Center (AGSF7483) had a facility condition audit performed in April of 2018 that reported numerous code and life safety concerns. The report identified the condition of the paving on the outside of the building near egress doors and entry ways, unsafe stairway and balcony railings, and entry doors that lack automatic openers for accessibility. In addition to these problems, it was also noted that the covers used in the floor to cover the electrical systems are causing a tripping hazard. If concrete repairs around the egress areas are not made, it could impact evacuation efforts during a fire or other emergency. The railing systems having over a 4" opening is a definite safety issue for children and others using the stairways and balcony seating. Automatic door openers are important for guests and employees with accessibility issues.

This project will repair or replace concrete around the perimeter of the building to provide safe and accessible surfaces leading from the points of exit to a public walkway. This project will retrofit or replace railing systems throughout the facility that do not meet code or are unsafe. Install automatic door openers to improve accessibility at all three public entrances. The project will also replace deteriorated floor electrical box covers with a system that fits properly and allows for proper cable/wire management to avoid major tripping hazards.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,153,056	Project Total:	\$1,153,056



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70 16 Department of Corrections

Improve Door Security, Lower North, BVCF, Ph 1 of 4

\$1,615,288

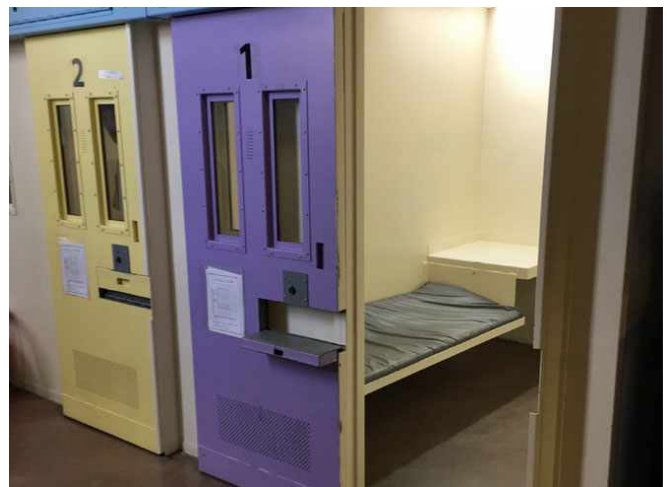
PROJECT DESCRIPTION / SCOPE OF WORK:

The 15,427 sf Buena Vista Correctional Facility (BVCF) Close Custody Living Unit (COBV9999) was constructed in 1963 to house 72 offenders. It is one of the two most secure housing units in the complex holding Close Custody (Level IV) offenders. The cells doors have open grilles which allow offenders to throw items at staff, yell and talk to one another, and are creating conditions counter to the restrictive conditions to which these offenders are to be confined. Reports of incidents, including physical assaults on staff, have been documented.

This request will replace one tier of one-day hall (18 cells) that have the existing open grille cell fronts within the Close Custody Housing Unit – and is part of the Main Building Dorm (COBV9999). Each subsequent phase will address 18 cells in four phases total, eventually converting all the existing 72 cells within the unit to the new door style.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY22/23: Ph 2 – 18 Cells Doors Upgraded	\$1,615,288
		FY23/24: Ph 3 – 18 Cells Doors Upgraded	\$1,615,288
		FY24/25: Ph 4 – 18 Cells Doors Upgraded	\$1,615,288
		Project Balance:	\$4,845,864
Funded to Date:	\$0		
Current Phase:		All Phases:	
FY21/22: Ph 1 – 18 Cells Doors Upgraded	\$1,615,288	Project Total:	\$6,461,152

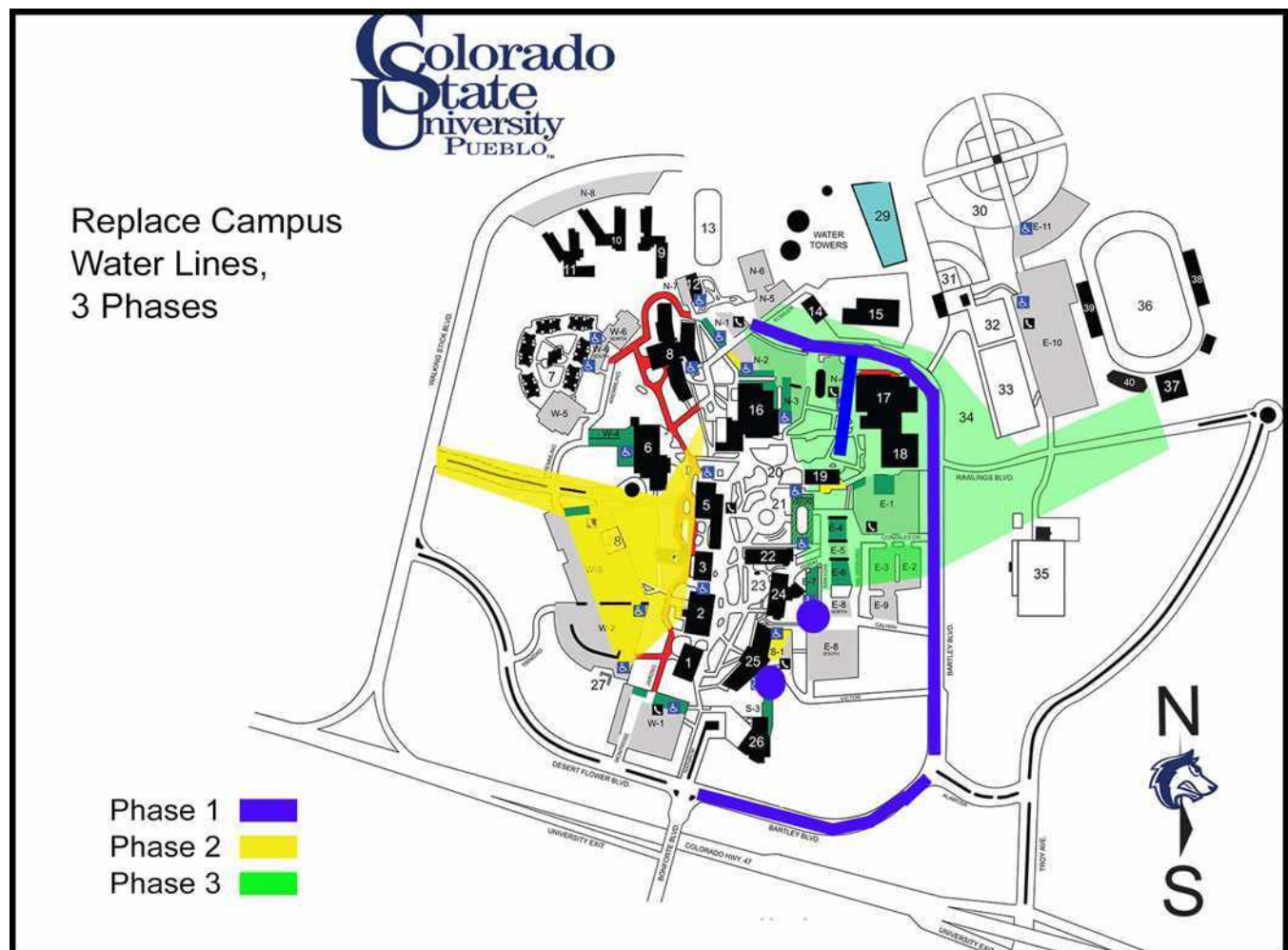


Funding Recommendation

\$924,495

PROJECT FUNDING:

Prior Phasing: 2020-087M19		Future Phasing:	
FY19/20: Ph 1 - Design and Indicated Items	\$900,680	FY22/23: Ph 3 - East Campus Lines	\$924,495
Funded to Date:	\$900,680	Project Balance:	\$924,495
Current Phase:		All Phases:	
FY21/22: Ph 2 - West Campus Lines	\$924,495	Project Total:	\$2,749,670



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Funding Recommendation

72 16 Department of Human Services

Upgrade Interiors Group Home, Ph 1 of 3

\$1,035,555

PROJECT DESCRIPTION / SCOPE OF WORK:

The Group Homes are designed as residential units to house patients in a home-like setting. Over time, the acuity of the residents has increased and has impacted the original design of these homes. Maintenance and repair have also increased due to increased use and more frequent cleaning. The interior finishes, flooring systems, kitchens and bathrooms are original construction and are approaching the end of their lifecycles.

Phase 1 will include 330 Hahns Peak (HSPU1151), 614 Clarion (HSPU1154), 183 Wiggins (HSPU1143). Phase 2 will address 895 Bellflower (HSPU1152), 268 Harmony (HSPU1150), and 272 Harmony (HSPU1149). Phase 3 will address 416 Maher (HSPU1155), and 262 Bayfield (HSPU1147).

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY22/23: Ph 2 - Three Homes	\$1,035,555
		FY23/24: Ph 3 - Two Homes	\$685,728
		Project Balance:	\$1,721,283
Funded to Date:	\$0	All Phases:	
Current Phase:		Project Total:	\$2,756,838
FY21/22: Ph 1 - Three Homes	\$1,035,555		



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Funding Recommendation

73 16 University of Colorado, Colorado Springs

Replace AHU and Return Air System, Columbine Hall, Ph 1 of 1

\$646,048

PROJECT DESCRIPTION / SCOPE OF WORK:

Columbine Hall (UCCS #90015) was constructed in 1997. The building includes two penthouse air handlers AHU-1 and AHU-2. AHU-1 and the return air system serving the classroom spaces have been replaced and the electrical systems are in good working order. AHU-2 and the return air system serving the academic offices are in poor condition due to life cycle deterioration and return air issues and require replacement. During the original construction, portions of the academic space's return air duct work was undersized and the system was not properly pressurized to move air back to the AHU and mix with outside air which resulted in inadequate conditioned air movement back to the academic spaces.

This project will replace the cooling coils, evaporative condensing unit, compressors and associated piping and components from the penthouse air handing unit with a DX cooling system. Additionally, the return air path for each floor of the office wing will be modified to correct building over pressurization and air movement issues.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$646,048	Project Total:	\$646,048



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Funding Recommendation

74 16 Western Colorado University

Upgrade HVAC Systems, Academic Buildings, Ph 1 of 1

\$884,785

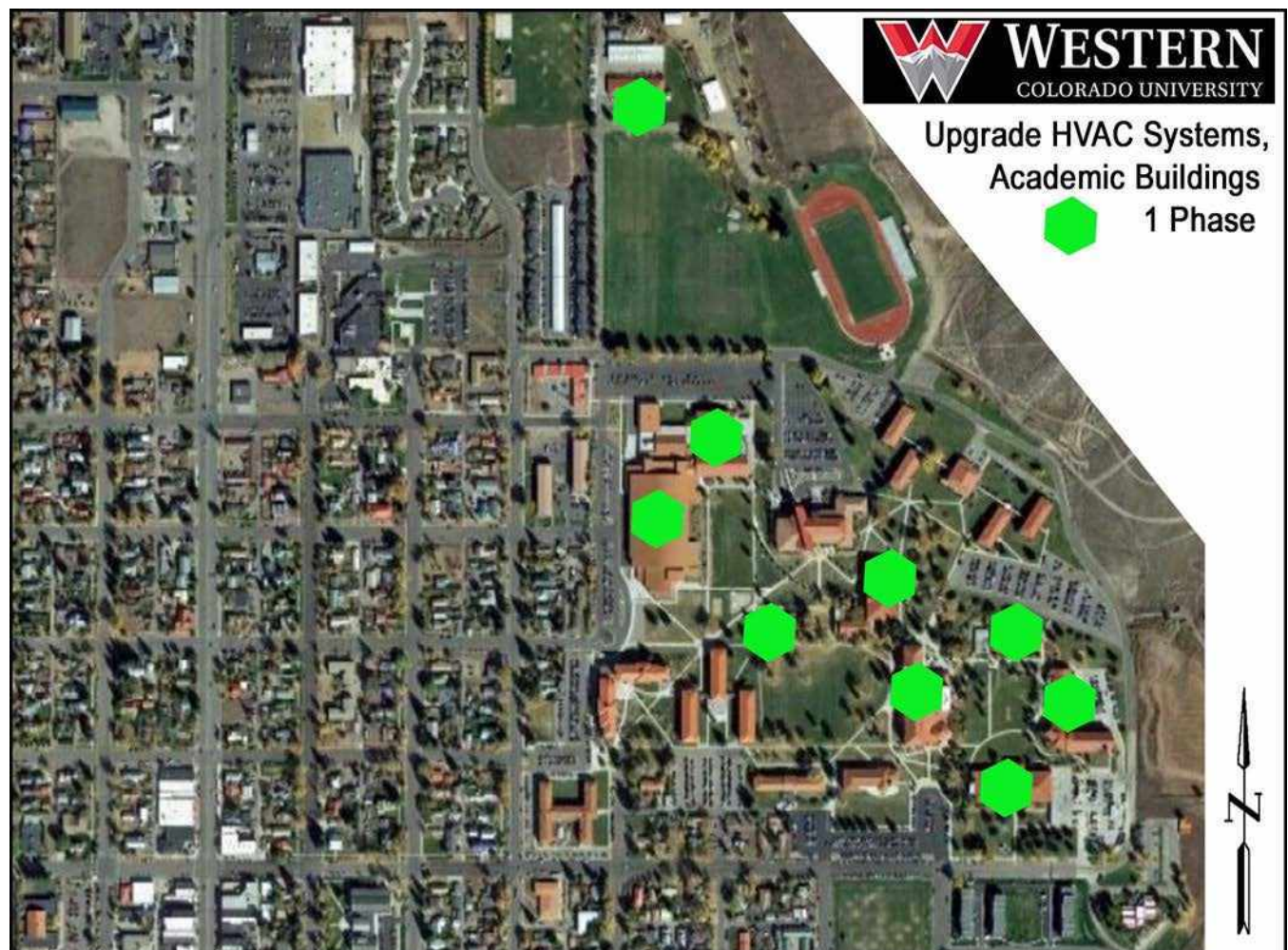
PROJECT DESCRIPTION / SCOPE OF WORK:

Western Colorado University currently has nine buildings Taylor, Kelley, Hurst, Quigley, Crawford, Paul Wright Gym, Savage Library, Whipp, Mountaineer Field House served by aging mechanical systems that rely on inefficient pumps to circulate hot water for heating and fans to circulate air. This work will be performed on components that are adjacent to prior approved controlled maintenance work.

Except the recently replaced pumps at Quigley and Paul Wright Gym, this project will replace all aging pumps utilized for building domestic hot water and heating water will be replaced. All fans that utilize belts will be fitted with adjustable auto-tensioning motor bases, new belts, and sheaves (grooved pulleys).

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$884,785	Project Total:	\$884,785



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Funding Recommendation

75 16 Colorado Mesa University

Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, Ph 1 of 2

\$182,435

PROJECT DESCRIPTION / SCOPE OF WORK:

Due to ever increasing information technology, the server rooms in Wubben Science Building (#220) and the Health Sciences Building (buildings are attached) the cooling units are at capacity. These rooms house the building automation systems that control the security, building HVAC and other critical building functions. Because of the increased heat load the buildings are at risk of critical equipment failure.

Phase 1 would add two 10-ton air conditioning units to the Wubben Hall Server room. Phase 2 would add one 7-ton air conditioning unit to the Health Sciences Server room.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 – One 7-Ton Unit	\$151,833
Current Phase:		Project Balance:	\$151,833
FY21/22: Ph 1 – Two 10-Ton Units	\$182,435	All Phases:	
		Project Total:	\$334,268



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Funding Recommendation

76 16 Department of Corrections

Improve Door Security, Cellhouse 3, CTCF, Ph 1 of 1

\$1,645,295

PROJECT DESCRIPTION / SCOPE OF WORK:

Cellhouse 3 (COTC 3045) at the Colorado Territorial Correctional Facility (CTCF) was constructed in 1951 and contains the restricted and dementia housing unit. These 32 cells have open grilles, which allow offenders to throw items at staff, yell and talk to one another, creating conditions counter to the restricted housing conditions for these offenders. The officers currently use a portable Lexan shield to protect themselves from the bodily fluids thrown by offenders through the open bars. Eight (8) cells were retrofitted with new cell fronts in 2006, through a Department Project Directive, consisting of a combination of grouted concrete masonry units and solid front sliding doors with a vision panel and access slot.

This project will retrofit the remaining 24 restricted housing cells in the east wing while providing offenders with accommodations which meet all applicable codes and safety requirements.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,645,295	Project Total:	\$1,645,295



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Funding Recommendation

77 16 Morgan Community College

Replace Campus Irrigation System, Ph 1 of 1

\$1,238,903

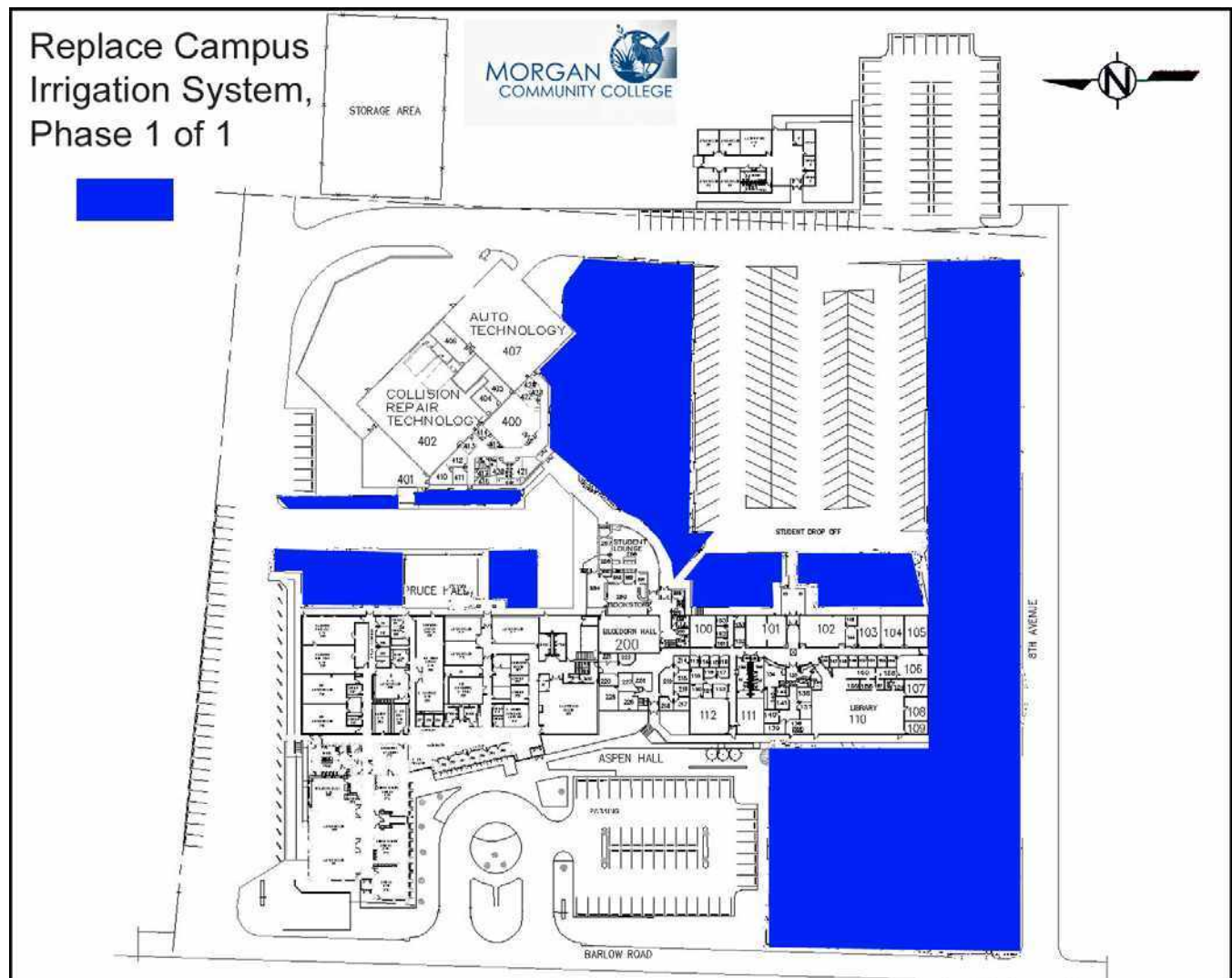
PROJECT DESCRIPTION / SCOPE OF WORK:

The existing irrigation system is old, outdated and lacks efficiency. The main lines have failed numerous times in the last few years causing costly leaks and repairs. The sprinkler heads are not spaced properly resulting in dry spots or overspray onto pavement. The heads are old and many of them have to be replaced every year. The system is operated by four separate time clocks. The system does not have a rain management system so that sprinklers work when there is already sufficient ground moisture and therefore, wastes water. The main water line has many small leaks that don't usually get noticed because the leaks are directly into the surrounding dirt. Water conservation is nonexistent with the existing system. The water is purchased from the City of Fort Morgan at an increasing cost.

This project will replace the entire irrigation system that will more efficiently manage the amount of water used. Installing a site control system will allow better irrigation scheduling. This will greatly improve water efficiency with reduced usage.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,238,903	Project Total:	\$1,238,903



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Funding Recommendation

78 18 Fort Lewis College

Replace Fire Alarm Equipment, Multiple Buildings, Ph 1 of 2

\$1,477,247

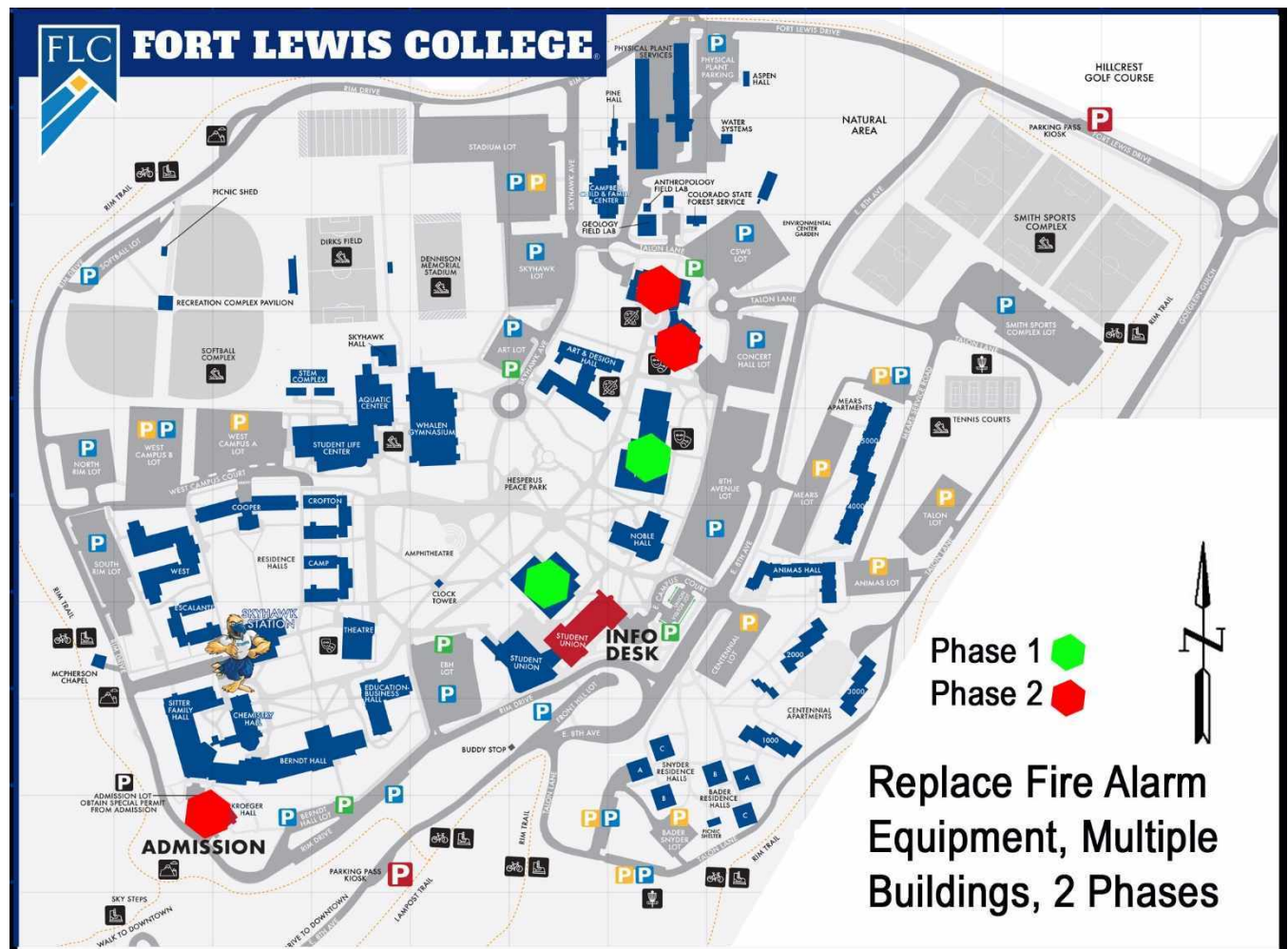
PROJECT DESCRIPTION / SCOPE OF WORK:

The existing fire alarm systems in five buildings were installed in the late 1990's and early 2000's and were equipped with fire alarm panels that are no longer manufactured. The manufacturer has advised FLC that the panels are approaching obsolescence and parts are increasingly difficult to obtain.

Phase 1 will complete the design for both phases and the replacement of fire alarm panels at Reed Library (FLC #28) and at Jones Hall (FLC #36). Phase 2 will replace fire alarm panel at Community Concert Hall (FLC #18), Center of Southwest Studies (FLC #48) and Kroeger Hall (FLC #13).

PROJECT FUNDING:

Prior Phasing:	Future Phasing:	
Funded to Date: \$0	FY22/23: Ph 2 – Three Buildings	\$1,318,971
Current Phase:	Project Balance:	\$1,318,971
FY21/22: Ph 1 – Two Buildings	All Phases:	
	Project Total:	\$2,796,218



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Funding Recommendation

79 18 Department of Human Services

Refurbish Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2

\$1,860,384

PROJECT DESCRIPTION / SCOPE OF WORK:

The Central Heating Plant (HSSH6063) at CMHIP provides heat to multiple buildings on the campus. The coal-fired system was placed in service in 1988 and has suffered multiple failures over the years due to the abrasive and corrosive material being conveyed. Most of the system is degraded enough to make it extremely difficult to maintain the vacuum required for movement of ash to the ash storage silo.

This project will replace the system that pneumatically removes bottom ash, fly ash and soot from the two coal-fired boilers. This includes the top walk-in bag removal of the intermittent vacuum pack, silo bin vent filter, ultra-flo mixer with steel trough, an 18" rotary vane feeder, cylinder-operated silo discharge gate, 4-clinker grinder and other related system components. The project will also integrate into the existing control system for the entire plant. This will ensure continual operation with minimal interruptions. Phase 1 includes replacement of all ash piping, ash valves, and ash grinders. Phase 2 will replace the blower, ash conditioner, valves, particle separator, piping, and valves.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - Blowers, Valves, Separator	\$1,860,794
Current Phase:		Project Balance:	\$1,860,794
FY21/22: Ph 1- Piping, Valves, Grinders	\$1,860,384	All Phases:	
		Project Total:	\$3,721,178



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Funding Recommendation

80 18 Auraria Higher Education Center

Replace Main Electrical Switchgear, Campus, Ph 1 of 1

\$1,263,359

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing switchgear in the Arts Building (HEAU 1204) was originally installed in 1975 when the Auraria Campus was first constructed and is more than 40 years old. While still functional, the switchgear is beyond its expected service life. Replacement parts are becoming difficult to obtain. As with all primary electrical equipment, bus and switch insulation levels have degraded over time and the potential for electrical faults to develop and spread within the switchgear and the building are elevated. The fuse elements in the old switchgear are limited in their ability to coordinate with the newer main switchgear. This switchgear resides within an occupied building and is a safety issue. Modern design practice is to locate primary switchgear outside of buildings to lessen the potential for damage to property and persons.

The solution is to remove the primary switchgear from the building in its entirety and replace it with pad mounted switchgear located outdoors, away from the building. This solution would result in increased coordination, less system down time, less risk of damage and injury, better access for maintenance and would extend the life of the switchgear systems significantly.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,263,359	Project Total:	\$1,263,359



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Funding Recommendation

81 18 Adams State University

Repair Electrical Distribution, Campus, Ph 1 of 3

\$1,635,526

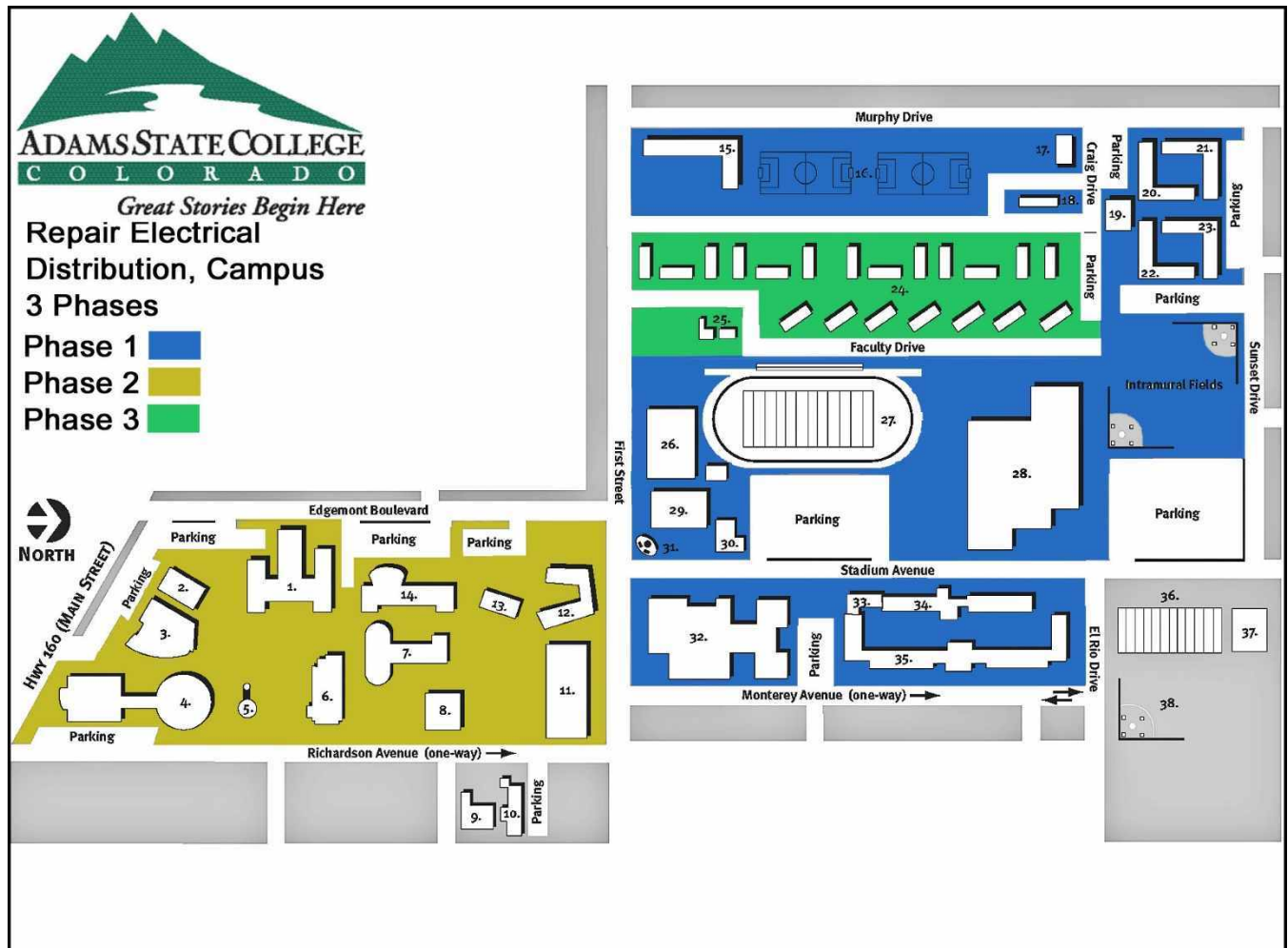
PROJECT DESCRIPTION / SCOPE OF WORK:

The medium-voltage electrical distribution for 75 percent of the campus is approximately 30 years old and well beyond useful life of 20 years.

This project will replace switchgear, transformers, and the distribution system for most of the ASU campus. Phase 1 includes replacement of 3 switchgear units, 11 transformers, and associated distribution. Phase 2 includes replacement of 1 switchgear unit, 8 transformers and associated distribution. Phase 3 includes 2 switchgear units, 7 transformers and associated distribution.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date: \$0		FY22/23: Ph 2 – Switchgears & Transformers	\$1,476,150
Current Phase:		FY23/24: Ph 3 – Switchgears & Transformers	\$497,295
FY21/22: Ph 1 – Switchgears & Transformers \$1,635,526		Project Balance:	\$1,973,445
		All Phases:	
		Project Total:	\$3,608,971



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Funding Recommendation

82 18 Colorado State University

Refurbish Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1

\$1,090,497

PROJECT DESCRIPTION / SCOPE OF WORK:

The CSU Agricultural Research Development and Education Center (ARDEC) (near Wellington) is composed of approximately 996 acres of crop land that is irrigated by well water. CSU moved to the site in 1993, reusing much of the existing farm infrastructure dating from the 1950-1960s. The irrigation well “parts” and infrastructure are 40-60 years old and in need of refurbishment to improve water flow, prevent complete failure and maintain the school's water rights. There are numerous research projects on the site and failure of any one well would be catastrophic to academic programs and research.

The school has identified four top priorities: the Lockman North Well, the ARDEC Pond Supply System, the South Well Supply System., and the Stroh Pivot Supply System. The projects will consist of removal of existing pump houses, replacement of the well casing, motors, electric feed, electrical gear, and fracturing the well to regenerate the water flow. Additionally, the work will include repairing/replacing the distribution piping or water ditches. Improving the ponds, and associated components across the site.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,090,497	Project Total:	\$1,090,497



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83 18 Department of Human Services

Replace Roofs, Five Buildings, CMHIFL, Ph 1 of 3

\$1,812,524

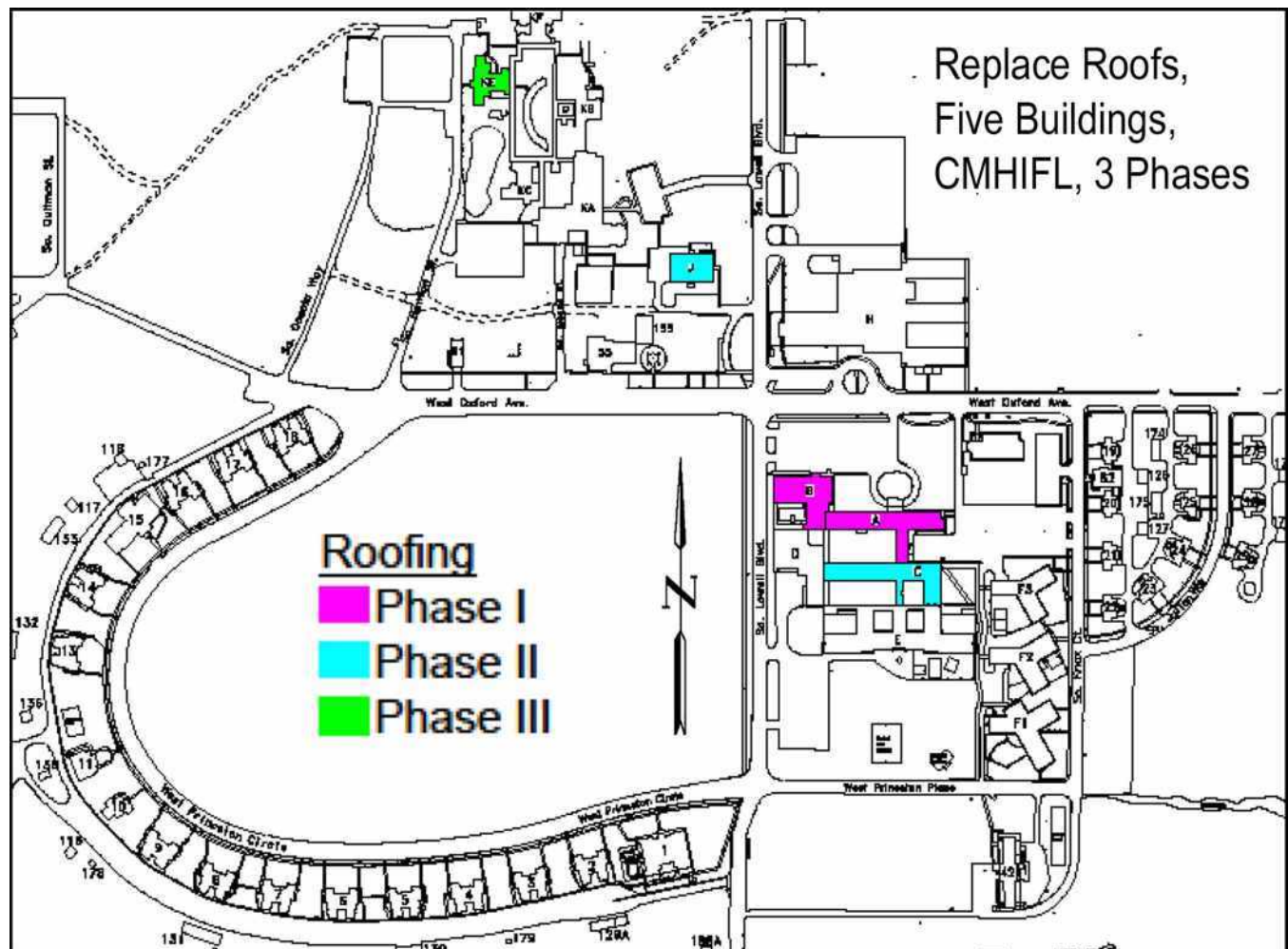
PROJECT DESCRIPTION / SCOPE OF WORK:

The Mental Health Institutes at Fort Logan (CMHIFL) contains many buildings that are used for mental health treatment and rehabilitation. This project will address deteriorated roofing in three phases at five buildings on the Ft. Logan campus. The existing roofing has been repaired many times and the roofing systems are beyond the useful life of 25 years. In 2004 a roofing consultant prepared an analysis and phasing program with recommendations for repairs and replacement.

Phase 1 will replace the Built Up Roofing (BUR) on buildings A (HSFL1009) and B (HSFL1010) with a new BUR roofing system. Phase 2 will replace the BUR roof systems on building J plant (HSFL1018) and the BUR and modified bitumen roofing system on C (HSFL1011) with a new BUR roof system. Phase 3 will replace the BUR roof system on the KE building (HSFL1022) with new tapered insulation, and a new BUR roof system.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY22/23: Ph 2 - Buildings C and J	\$1,955,444
		FY23/24: Ph 3 - Building KE	\$655,819
		Project Balance:	\$2,611,263
Funded to Date:	\$0		
Current Phase:		All Phases:	
FY21/22: Ph 1 – Buildings A and B	\$1,812,524	Project Total:	\$4,423,787



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Funding Recommendation

84 18 Auraria Higher Education Center

Replace Transformers at North Chiller and PE Events Center, Ph 1 of 2

\$253,880

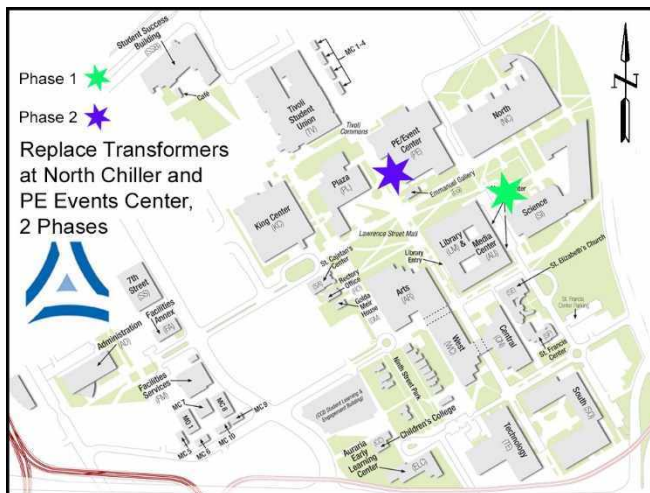
PROJECT DESCRIPTION / SCOPE OF WORK:

The transformers for these buildings were installed between 1976 and 1977. The useful life expectancy is 35 years and all the transformers are approaching 40 plus years and reliability is a concern. The transformers are beginning to rust and leak which will eventually lead to environmental contamination issues and as these transformers continue to age the insulation deteriorates and the potential for failure increases as electrical loads and temperature spikes occur. A transformer failure would result in a complete shutdown of these facilities due to the loss of heating and cooling capabilities.

Phase 1 includes the North Chiller Plant (HEAU6209) which provides cooling to the Library, Science, and Arts Buildings. Phase 2 includes the PE Events Center (HEAU1211) which is a heavily scheduled building that is utilized for sporting as well as large gatherings.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - PE Events Center	\$518,943
Current Phase:		Project Balance:	\$518,943
FY21/22: Ph 1 - North Chiller	\$253,880	All Phases:	
		Project Total:	\$772,823



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Funding Recommendation

85 20 Department of Human Services

Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 1 of 3

\$1,791,932

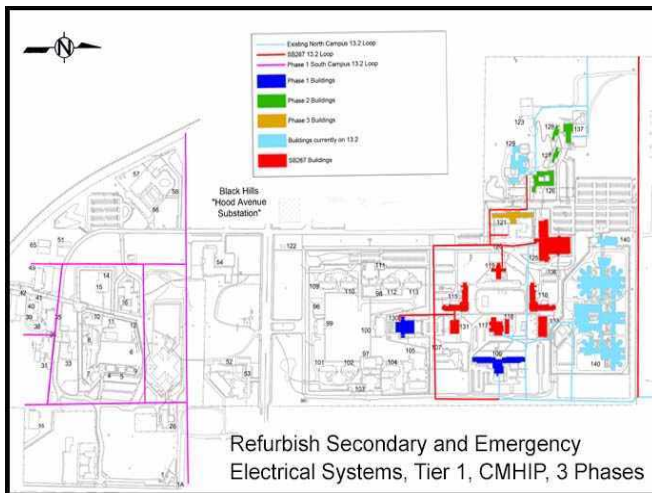
PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado Mental Health Institute at Pueblo (CMHIP) has many facilities used to house and rehabilitate individuals for improved mental health. This project will address work that is not being addressed in the projects funded through SB17-267.

Phase 1 is the replacement of the primary electrical loop on the southern campus. The existing 13.2 kV overhead primary electrical power lines are to be removed from service once the new underground primary is commissioned. Building 106 (HSSH2877) and 130 (HSSH2900) will receive electrical service upgrades. Building 130 will also receive a new backup generator. Phase 2 migrates CMHIP buildings 126 (HSSH2896), 127 (HSSH2897), 128 (HSSH2898), 137 (HSSH2907) to the new 13.2 kV primary system on the north campus. These individual buildings also have old, antiquated secondary electrical equipment and distribution panels which need to be upgraded. Phase 3 will upgrade the secondary electrical service on building 121 (HSSH2892).

PROJECT FUNDING:

Prior Phasing:	Future Phasing:	
	FY22/23: Ph 2 - Buildings 126, 127, 128, & 137	\$1,799,470
	FY23/24: Ph 3 - Building 121	\$1,780,499
	Project Balance:	\$3,579,969
Funded to Date:	\$0	
Current Phase:	All Phases:	
FY21/22: Ph 1 - Southern Electric Loop	Project Total:	\$5,371,901
\$1,791,932		



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Funding Recommendation

86 20 Colorado Community College System at Lowry

Upgrade HVAC System, Building 905, Ph 1 of 1

\$1,994,717

PROJECT DESCRIPTION / SCOPE OF WORK:

The New American School, building #905 (HEOE9117) mechanical system is original. The system has received a few upgrades since it was installed in 1953. The steam control valves are either frozen or the few that work are controlled manually by the maintenance crew. The boiler needs to be retrofitted from steam to hot water for better control and to match the new baseboard system. There are several rooms that have no ventilation. The rooms without ventilation are very stuffy and uncomfortable. This project will add a relief air system to assist with over pressurization within the heating, ventilation, and air conditioning (HVAC) system.

This project will retrofit the steam boiler, upgrade or replace steam piping/coils to hot water supply, add direct digital controls (DDC) to HVAC system, and replace roof-top units (RTUs) to reduce maintenance issues and increase energy conservation.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,994,717	Project Total:	\$1,994,717



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Funding Recommendation

87 20 Department of Human Services

Replace Hydronic Valves, Southern District, Ph 1 of 2

\$930,303

PROJECT DESCRIPTION / SCOPE OF WORK:

The Southern District has many facilities used to house and rehabilitate individuals for improved mental health. The existing hydronic equipment has degraded to a point where controls are no longer effective. The result is poor air control and increased energy use. Parts are no longer available and custom machining is required to replace parts. Existing supply air piping is failing which results in a difficult process to locate the problem and perform a subsequent repair. This project will replace all the pneumatic control valves with electronic actuated valves and controls.

This is a two-phase project to replace the control valves and pneumatic actuators at various locations due to the existing equipment's age. Phase 1 will address the equipment at Building 121 (HSSH2892). Phase 2 will address the actuators at Building 119 (HSSH2890) and Building 120 (HSSH2891).

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - Buildings 119 and 120	\$1,138,929
		Project Balance:	\$1,138,929
Current Phase:		All Phases:	
FY21/22: Ph 1 - Building 121	\$930,303	Project Total:	\$2,069,232



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88 20 Front Range Community College

Replace HVAC System and Controls, Challenger Point, Larimer Campus, Ph 1 of 1 **\$1,164,328**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Challenger Point (HEFR0758) white coated single-ply 18-year old roof is at the end of its life, deteriorating and is proving costly to repair. The 2015 roof audit identified areas of concern including: water ponding, leaks, failing single-ply roofing, cracked plastic skylights and wear under concrete pavers. All these issues have contributed to roof leaks. In addition, the aging heating, ventilation, and air conditioning (HVAC) pneumatic control system needs to be replaced with current technology which can be integrated into the building automation system. The addition of insulation to the roof and the upgraded controls will improve the energy efficiency of this building.

This one-phase project will replace the roof with a new single-ply roofing system, add insulation, and install a new HVAC control system.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,164,328	Project Total:	\$1,164,328



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Funding Recommendation

89 20 Department of Human Services

Repair/Replace Sewer and Steam Producers, CMHIFL, Ph 1 of 3

\$1,794,921

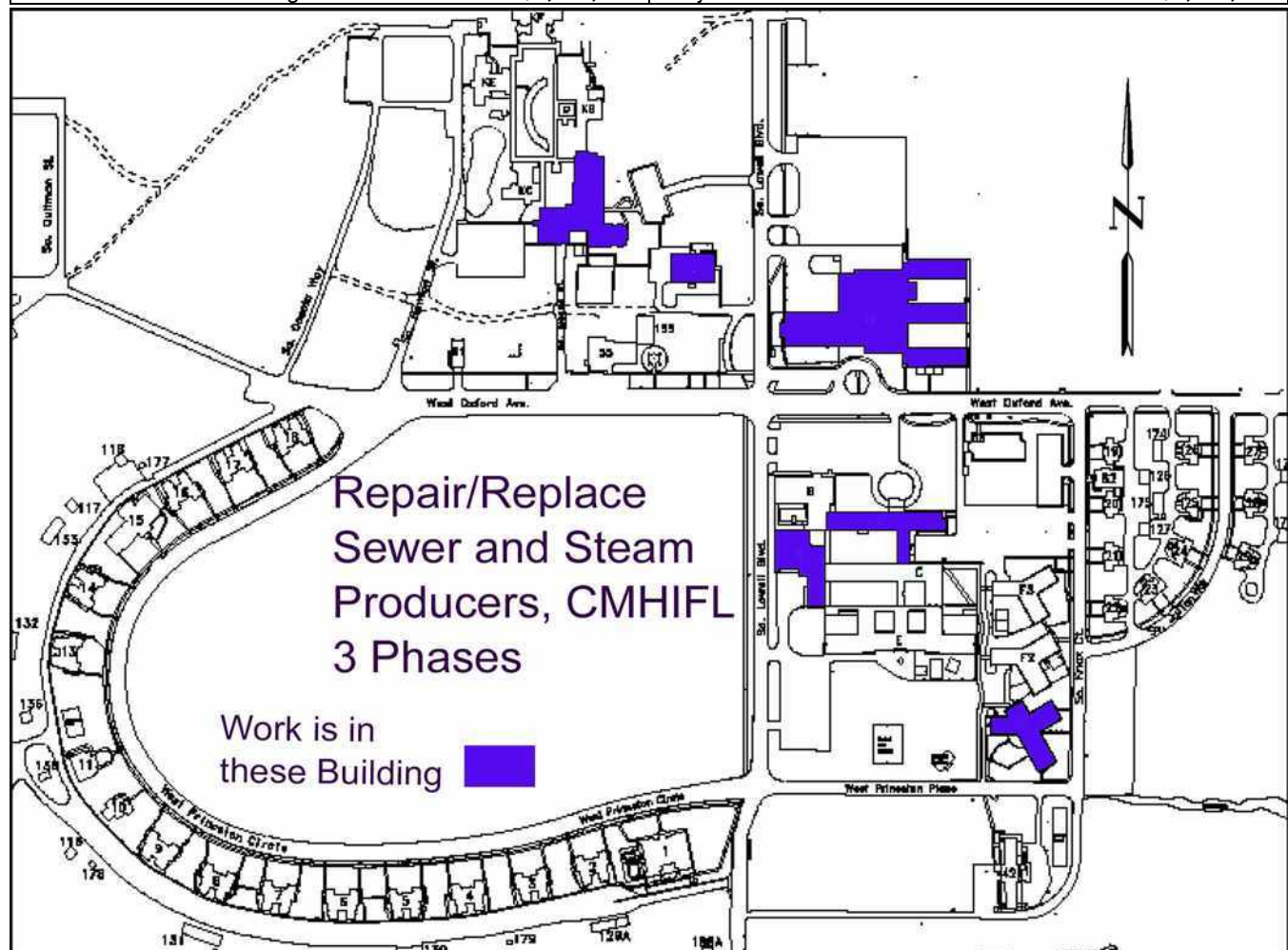
PROJECT DESCRIPTION / SCOPE OF WORK:

The sewer lines in H building have deteriorated or cracked from years of harsh chemicals and daily use. The D building houses the hospital kitchen and the sewer lines that serve this building have severely deteriorated because of high use including food waste products. This project will address the continued removal of equipment off the high temperature hot water system, fed by the 55+ year old high temp hot water central plant system, with an eventual goal of decommissioning the central plant. The high temp hot water systems are old technology and are both becoming more difficult to find replacement parts for and even more challenging is the difficulty to find qualified staff to operate the equipment. If this hot water system should go down the campus would also be shut down affecting service to clients and staff. This project will replace the plant with a smaller redundant system for the hospital buildings and allow each building to be independent from one another reducing complete failure of the facility if the main plant were to fail. The new steam generators will become the replacement for the high temp steam producers located in buildings A (HSFL1009), D (HSFL1012), H (HSFL1017), F1 (HSFL1014), J (HSFL1018) and K complex. This approach will enable a path to build redundancy into the campus base building systems using modern technology, more energy efficient assemblies and safer more common systems.

Phase 1 will be the design and replacement of steam producers, chiller, and related HVAC equipment in the H building. Phase 2 will be the design and replacement of sanitary sewer lines in H and D buildings and the design and replacement of the steam producers that feed A and D building equipment. Phase 3 will be the design and replacement of the steam producers that feed building F1 the K building complex and J building.

PROJECT FUNDING:

Prior Phasing:	Future Phasing:	
	FY22/23: Ph 2 – A, D, and H Buildings	\$1,788,941
	FY23/24: Ph 3 – F1, J, and K Buildings	\$1,664,061
	Project Balance:	\$3,452,552
Funded to Date:	\$0	
Current Phase:	All Phases:	
FY21/22: Ph 1 – H Building	Project Total:	\$5,247,473
	\$1,794,921	



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Funding Recommendation

90 21 Department of Corrections

Roof Replacement, Program and Support Buildings, TCF, Ph 1 of 1

\$1,817,067

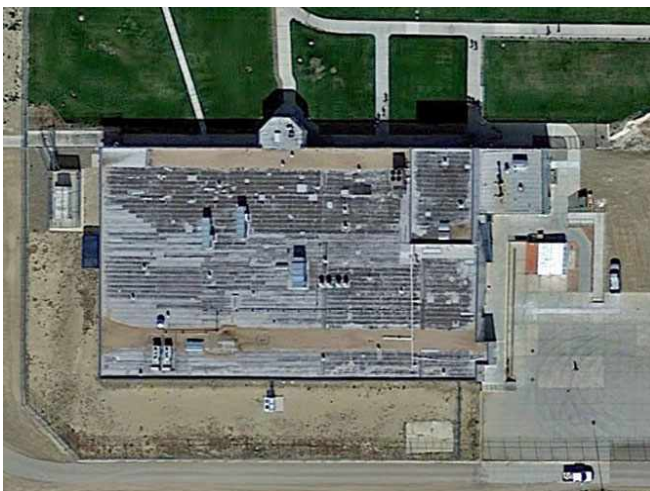
PROJECT DESCRIPTION / SCOPE OF WORK:

The Trinidad Correctional Facility (TCF) houses 500 offenders in a Level II facility. The original bitumen roofing systems on both the Programs (COTR 9343) and Support Buildings (COTR 9342) are now at the end of their useful life and require replacement. The existing roof system lacks a sufficient slope for proper drainage, requires extensive maintenance, has developed leaks which are causing damage to wall finish and equipment, and causes disruption of operations and program activities.

This project provides a new roofing system for the Programs and Support Buildings that will be installed in one phase and is based on a bitumen roof system over an R-30 tapered insulation system with additional crickets between drains in order to meet the drainage and energy requirements of current building codes.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,817,067	Project Total:	\$1,817,067



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Funding Recommendation

91 21 Fort Lewis College

Replace Roof, Aquatic Center, Ph 1 of 1

\$988,299

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing roof over the Aquatic Center (HEFL1285) needs replacement due to long-term deterioration of the roofing surface. The 1994 roof is a modified bitumen roofing membrane with an elastomeric acrylic emulsion roof coating applied over the entire membrane as a protective coating against extreme weather and ultra-violet degradation. However, over time the existing modified bitumen membrane is cracking and breaking and will no longer allow the elastomeric acrylic emulsion roof coating to adhere uniformly, leaving the roof compromised.

The solution is to replace the roof with a prefinished standing seam metal roof that will bring the building into compliance with the campus design standards for durability and standardization of exterior materials. Additionally, increased insulation will be added below the metal roofing to meet code compliance and energy standards. Roof anchors will be added to comply with current OSHA fall protection requirements.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$988,299	All Phases: Project Total:	\$988,299



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Funding Recommendation

92 21 University of Colorado Colorado Springs

Replace Roof, Columbine Hall, Ph 1 of 2

\$943,666

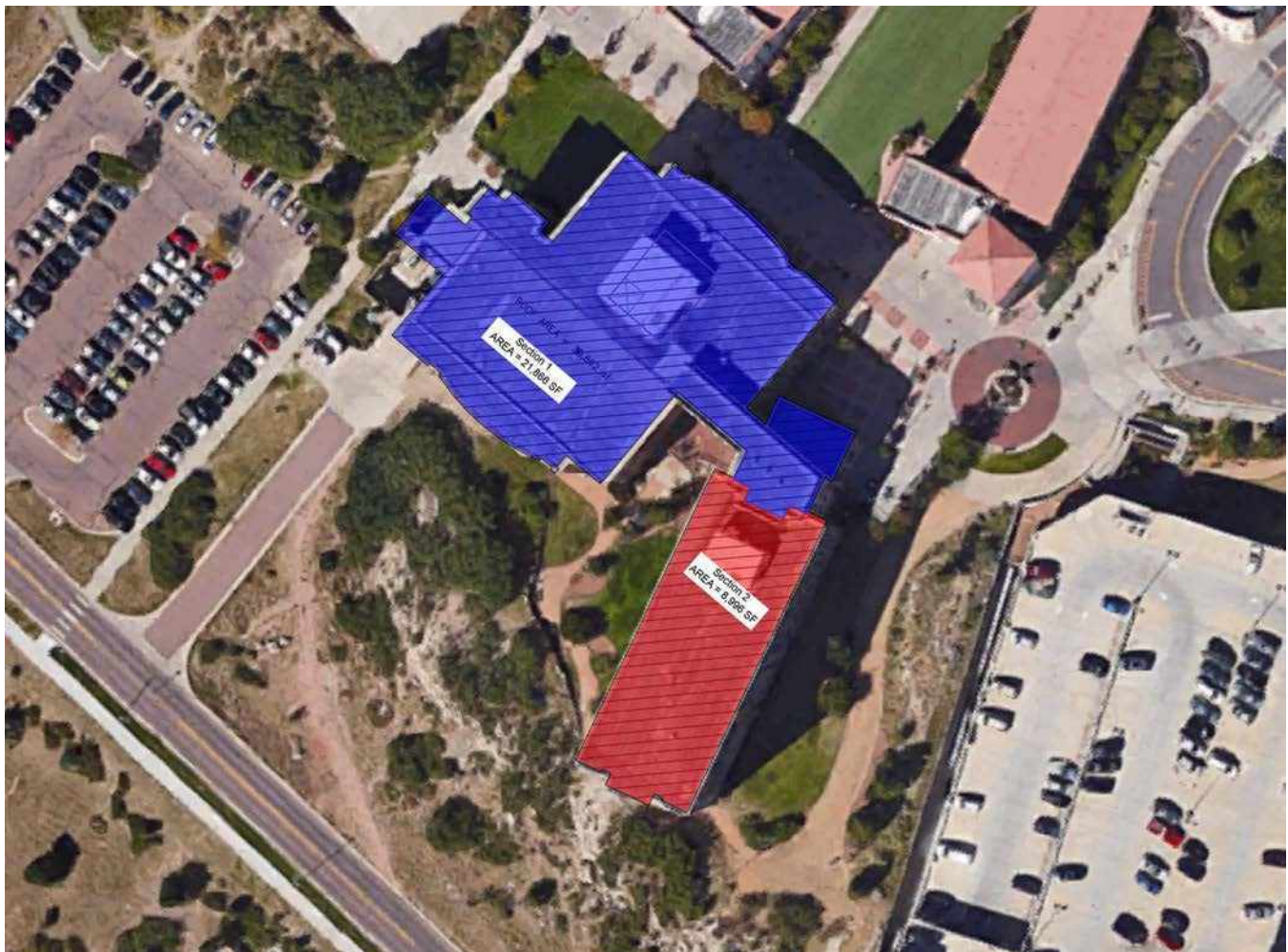
PROJECT DESCRIPTION / SCOPE OF WORK:

Columbine Hall (UCCS #90015) was constructed in 1997. The built-up roof over rigid insulation is original and is past its useful life. Chronic roof leaks due to normal lifecycle deterioration are frequent. These roof leaks have caused damage to academic and office spaces. Reactive maintenance is being practiced to the gap before replacement can occur. The project is broken out into two phases to minimize disruption and involves existing built-up roofing and damaged insulation removal and the installation of new tapered insulation, a single-ply, fully adhered 90 mil single-ply roof membrane and associated flashing.

Phase 1 addresses Section 1 (Classroom wing) of approximately 21,866 sf and Phase 2 addresses Section 2 (Office wing) of approximately 8,996 sf as shown on the roof plan below.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - Section 2	\$375,547
		Project Balance:	\$375,547
Current Phase:		All Phases:	
FY21/22: Ph 1 - Section 1	\$943,666	Project Total:	\$1,319,213



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Funding Recommendation

93 21 Department of Human Services

Repair/Replace Roofs, 13 buildings at Mount View Youth Services Center, Ph 1 of 3

\$1,778,495

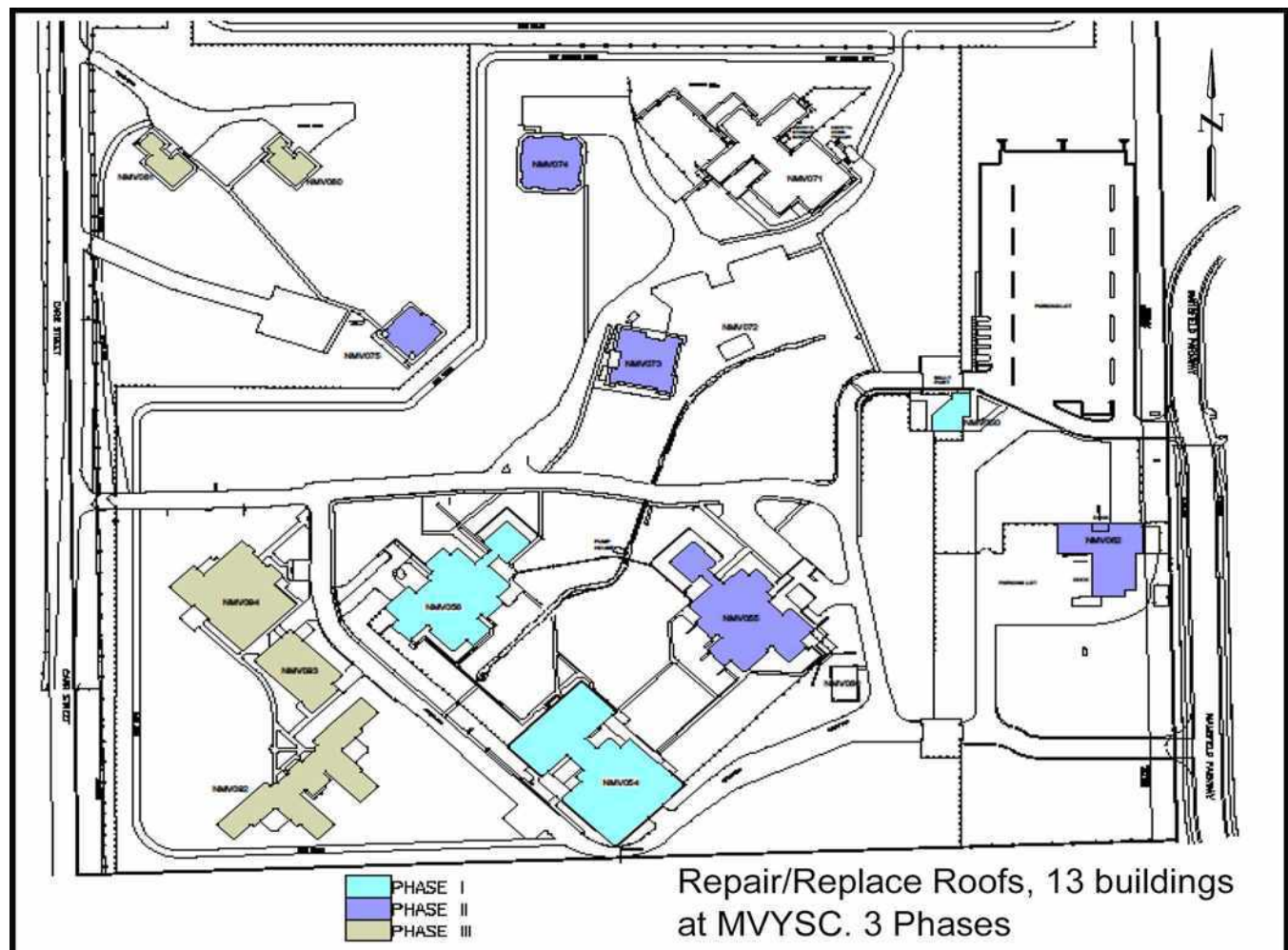
PROJECT DESCRIPTION / SCOPE OF WORK:

Mount View Youth Services Center (MVYSC) is a secure, co-ed, multi-purpose facility. The buildings at this campus in this request range from vintage 1959 to 1998 and all the roofing now exceeds its useful life. While most of the metal roofing remains water-tight, the flat built-up systems are failing which is causing internal leakage creating safety and security issues. The continual patching and leakage is also creating interior damage and degradation of the buildings and systems. The roofing replacement will include new tapered insulation and repair to the roof drains along with a new membrane roof.

Phase 1 will complete the roofing at three buildings: Building 50 (HSMV4860), Building 54 (HSMV2931), Building 56 (HSMV2930). Phase 2 will complete five buildings: Building 55 (HSMV2929), Building 62 (HSMV2918), Building 73 (HSMV2925), Building 74 (HSMV2924), Building 75 (HSMV2923). Phase 3 will complete five buildings: Building 80 (HSMV2910), Building 81 (HSMV2911), Building 92 (HSMV1474), Building 93 (HSMV4861), Building 94 (HSMV4895).

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY22/23: Ph 2 - 5 Buildings	\$1,718,220
		FY23/24: Ph 3 - 5 Buildings	\$1,393,547
		Project Balance:	\$3,111,767
Funded to Date:	\$0	All Phases:	
Current Phase:		Project Total:	\$4,890,262
FY21/22: Ph 1 - 3 Buildings	\$1,778,495		



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Funding Recommendation

94 24 Trinidad State Junior College

Install Card Access and Update Door Hardware, Ph 1 of 1

\$173,484

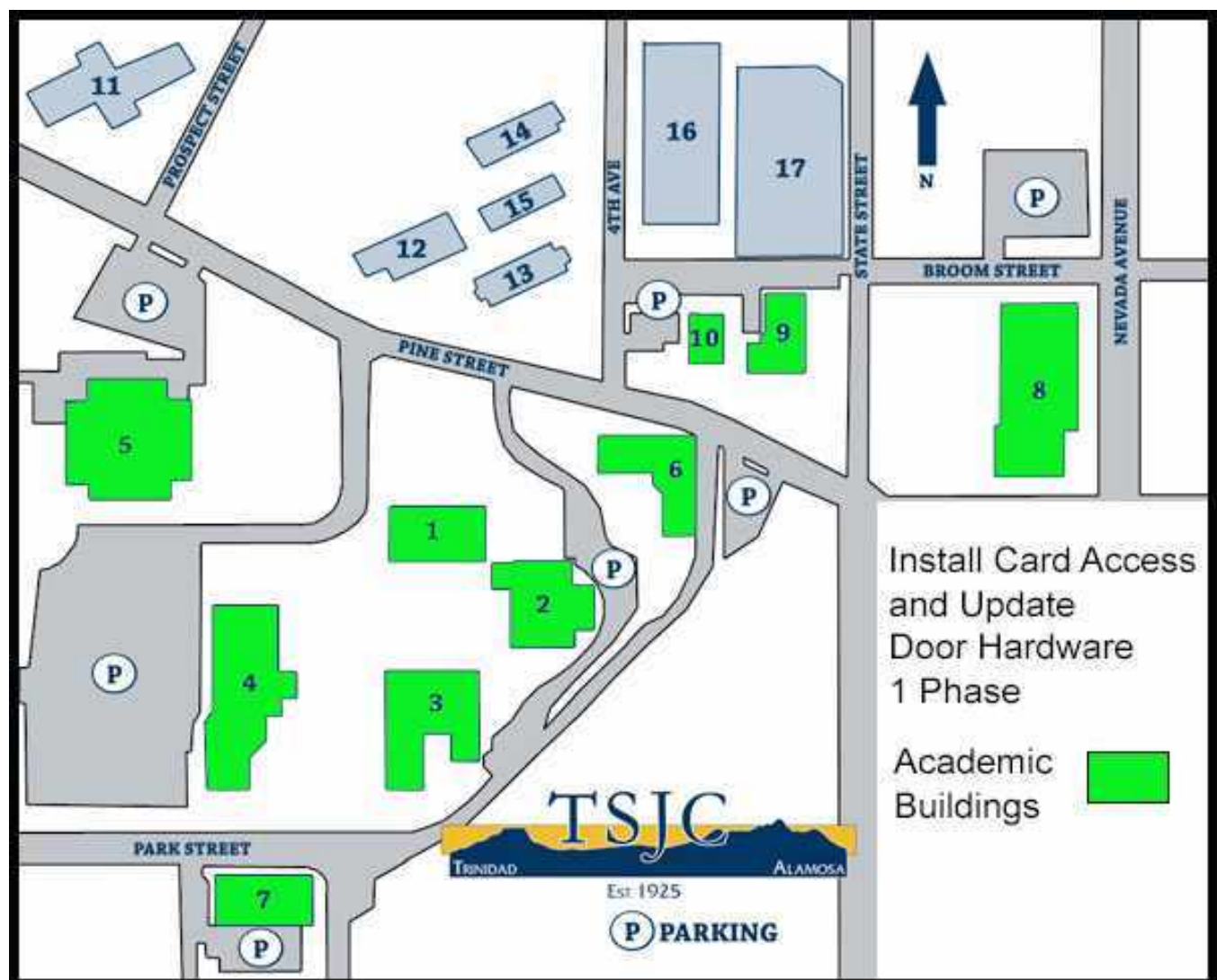
PROJECT DESCRIPTION / SCOPE OF WORK:

Trinidad State Junior College is within a quarter mile of Interstate 25. The building entries are unlocked during school hours for student and staff access. Unfortunately, the open doors, proximity to the highway, and related factors have resulted in numerous unwanted people inside the buildings. Recently, the school had to be locked down three times due to bank robberies within a block of the campus. The school has night classes and weekend classes where the doors are opened on a schedule, but many times the buildings are unoccupied because classes let out early or are cancelled. The school does not have a campus resource officer on nights or weekends to monitor when buildings should be closed early for lack of use of another security issue could occur.

This project will update the building access system utilizing student ID cards. Addition doors will be updated/replaced as needed to accommodate the access control system. This will allow the school to keep one entry point unlocked for public access and all additional entry points accessible only by students and staff during class or business hours.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$173,484	All Phases: Project Total:	\$173,484



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Funding Recommendation

95 24 Pikes Peak Community College

Electrical Infrastructure Improvement, Rampart Range Campus Ph 1 of 1

\$1,071,446

PROJECT DESCRIPTION / SCOPE OF WORK:

An assessment of the campus electrical infrastructure relating to emergency services for the Rampart Range campus was completed in 2017. The existing 50kW diesel powered generator serves both life safety and IT life safety loads such as the recently installed access control system. The capability of the existing generator is not sufficient to accommodate life safety systems, emergency lighting, or necessary mechanical systems to protect building against a prolonged winter power outage.

This project upgrades the generator to an 80kW diesel powered generator.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,071,446	Project Total:	\$1,071,446



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Funding Recommendation

96 24 Lamar Community College

Replace Pumps, Controls, Valves, Campus Irrigation System, Ph 1 of 1

\$375,000

PROJECT DESCRIPTION / SCOPE OF WORK:

The irrigation system at LCC was installed around 1995. The cast iron piping has deteriorated and is leaking to a point that requires replacement. The isolation valves are non-functional and require replacement. The control systems for all 4 wells are inadequate and unreliable, require significant labor to service and keep online. The well casings are corroded and need to be thoroughly cleaned and inspected. Pumps are losing efficiency and need to be replaced. Wood fencing around the wells have rotted at ground level and need to be replaced with metal and concrete supports. LCC has 100 acre-feet of water available for pumping annually. Losing the irrigation system due to significant repairs and/or prolonged down time for repairs will result in diminished lawns and flower beds. A catastrophic failure in the system will require attaching the irrigation system to the city water supply.

This project will replace the submersible pumps and piping, install new above ground piping, install a new control system, install a new expansion tank, and replace the fencing.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$375,000	All Phases: Project Total:	\$375,000



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Funding Recommendation

97 24 University of Northern Colorado

Replace Roof, Arts Annex, Ross, and Skinner, Ph 1 of 1

\$329,087

PROJECT DESCRIPTION / SCOPE OF WORK:

Roofing systems on several campus buildings are past their useful life and despite continual maintenance continue to leak and require replacement. This one phase project will include three buildings. Arts Annex (UNC #1) and Ross Hall (UNC #12). Each has an asphaltic built-up roofing system installed in 1989 and has experienced major granular loss, significant membrane cracking and water infiltration at the perimeter flashing. Skinner Hall (UNC #168) has a ballasted ethylene propylene diene monomer single-ply roof and is original to the 1997 building construction. It has experienced numerous leaks in the membrane seams and perimeter parapet flashing. Skinner is pictured below and illustrates the numerous patches and caulking for the parapet flashing system.

The solution is to replace all three roofs with a ballasted 90 mil single-ply roofing membrane over new tapered insulation and install new perimeter flashing.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$329,087	All Phases: Project Total:	\$329,087



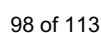
\$1,013,343

\$1,013,343

The Sterling Correctional Facility (SCF) was constructed 20 years ago to house 2,532 inmates with varying custody levels. The original membrane roofing systems on the Minimum-Restricted Living Unit Buildings are now at the end of their useful life and require replacement. The existing roofing requires extensive maintenance and has developed leaks causing damage to wall finishes and equipment, disruption of operations and program activities, and could lead to possible loss of use if replacement is not made. Repairing the items is no longer economically viable.

Phase 1 would address the living units 21-25 (COST7802), (COST7820), (COST7821), (COST7822), and (COST7823) as the bulk of the existing insulation is dry. Phase 2 would address the living units 31-36 (COST7829), (COST7828), (COST7827), (COST7826), and (COST7825). In Living Unit 21 the insulation is wet enough to warrant a complete roofing replacement. Based on audit findings, this project will include the replacement of the existing SBS modified bitumen roofing system with an asphalt built-up roof system. The new roofing is based on a minimum R-30- asphalt built-up roof system.

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - Living Units 31-36	\$1,161,435
		Project Balance:	\$1,161,435
Current Phase:		All Phases:	
FY21/22: Ph 1 - Living Units 21 - 25	\$1,013,343	Project Total:	\$2,174,778



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Funding Recommendation

99 24 Colorado Community College System at Lowry

Install New Windows and Doors, Building 905, Ph 1 of 1

\$922,358

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 905, The New American School (HEOE9117), still has the original windows and doors from 1953. The windows are single pane aluminum frames that are hard to open, do not seal, and need replaced. Because the windows do not seal, water and air leak into the building. The doors are a safety and security liability. Some of the doors are hard to open, close, and in an emergency do not lock properly. Doors that do not lock are a security concern. The doors also leak air and water because of the poor sealing. Because the windows and doors are original, they are not energy efficient.

This project will replace the windows and doors to improve energy efficiency and building security.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$922,358	Project Total:	\$922,358



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December 2020

Ref. No. Score

Funding Recommendation

100 27 Department of Human Services

Replace Gym Floors, Division of Youth Services, Ph 1 of 2

\$1,026,342

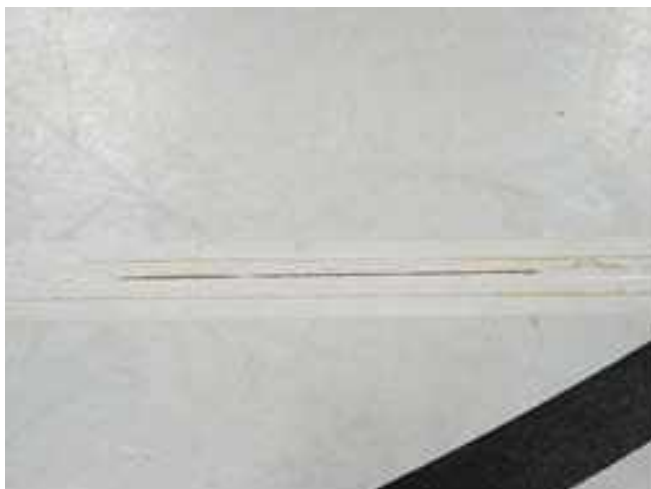
PROJECT DESCRIPTION / SCOPE OF WORK:

The youth services facilities house individuals under the age of 18 for rehabilitation. The gym floors at nine of the youth services centers vary in age from 30 to 55 years old and have reached the end of their useful life. The existing wood gym floors at both Lookout Mountain and Mount View Youth Services Centers are beginning to warp and separate at the seams. The floors have had repairs attempted over recent years. Concrete spalling has caused bulging in the vinyl surfaces.

Phase 1 will address 27,405 sf of gym floors at Spring Creek (HSYS8161) (pictured below), Zebulon Pike (HSZE2840), Grand Mesa (HSGM2198), and Mount View (HSMV2931) Youth Services Centers. Phase 2 will repair the subsurface and replace the floors at Pueblo (HSPY2838), Lookout Mountain (HSLO2950), Gilliam (HSGM2198), Marvin Foote (HSMV2931), and Platte Valley (HSPV2837) Youth Centers.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	FY22/23: Ph 2 - Five Buildings	\$1,107,076
Current Phase:		Project Balance:	\$1,107,076
FY21/22: Ph 1 - Four Buildings	\$1,026,342	All Phases:	
		Project Total:	\$2,133,418



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December 2020

Ref. No. Score

Funding Recommendation

101 28 Colorado School of Mines

Remediate Campus Fall Hazard, Ph 3 of 3

\$518,211

PROJECT DESCRIPTION / SCOPE OF WORK:

Maintenance of equipment, gutters and roofing systems require personnel to access and walk to all parts of the roof. As illustrated below, many campus buildings have roofs that are steeply pitched with smooth roof tiles causing extreme slip hazards. Other campus buildings do not have parapet walls or guard rails or other means to allow safety harnesses to tie-off and protect staff from falls at building perimeters. Buildings that do have tie-offs are old, non-certified and of unknown reliability.

This project will provide engineering and construction of fall hazard mitigation systems providing secure attachment points, ladders, self-closing gates, parapet guardrail extensions, steps and grab bars for maintenance personnel and contractors to safely access and work on all campus roofs. Phase 1 included Berthoud (HEMI4233), Chavenet (HEMI4139), Coolbaugh (HEMI4140), Lakes Library (HEMI4148), Steinhauer (HEMI4143) and Stratton (HEMI4150), Phase 2 included Volk (HEMI4146), Chiller Plant (HEMI4808), Alderson (HEMI4132), Guggenheim (HEMI4145), Carpenter Shop (HEMI4155) and Truck Shop (HEMI4156) and Phase 3 includes CTLM (HEMI8808), Engineering (HEMI4141) and Hill (HEMI4147).

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
FY18/19: Ph 1 - Various Buildings	\$538,931		
FY19/20: Ph 2 - Various Buildings	\$527,474		
Funded to Date:	\$1,066,405	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 3 - Various Buildings	\$518,211	Project Total:	\$1,584,616



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December 2020

Ref. No. Score

Funding Recommendation

102 28 Department of Human Services

**Security Cameras and Infrastructure, Colorado Mental Health Institute Pueblo(CMHIP), Ph 1 of 2
\$1,016,050**

PROJECT DESCRIPTION / SCOPE OF WORK:

Analog cameras and CCTV analog systems are no longer supported by vendors and the technology has migrated to digital IP technology. Thus, finding replacement units, parts and service from vendors is extremely difficult to obtain, if available at all. The Colorado Department Human Services (CDHS) Programs continues to request more camera coverage to the existing system on an ongoing basis to monitor patients, clients and juveniles. These systems are mission critical to the wellbeing and safety of both staff and patients. A single mode fiber will be installed for video connectivity between buildings and the "head-end" room. In the head-end room a rack of recording system with servers will be installed to provide roughly 35 days of recording capability along with a standby server. The single point server will allow Public Safety to manage the security of the system. Approximately 260 new cameras will be installed to replace old, outdated cameras. Each building's network switches will be provided with an emergency generator back-up power along with UPS equipment to ensure high reliability of the entire video system.

Phase 1 will involve the full design and installing the infrastructure. Phase 2 will involve installing the servers and cameras using the design from Phase 1.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date: \$0		FY22/23: Ph 2 – Servers and Cameras	\$1,443,875
Current Phase:		Project Balance:	\$1,443,875
FY21/22: Ph 1 – Design and Infrastructure	\$1,016,050	All Phases:	
		Project Total:	\$2,459,925



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December 2020

Ref. No. Score Funding Recommendation

103 28 Department of Human Services

Domestic Hot Water System Upgrade, Grand Mesa Youth Services Center (GMYSC), Ph 1 of 1 \$227,634

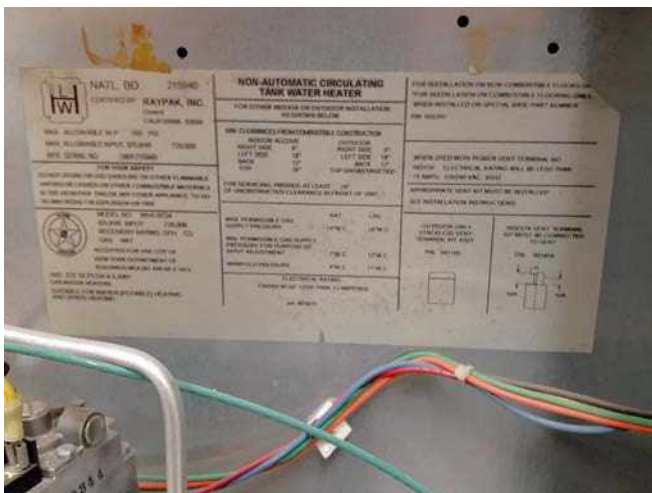
PROJECT DESCRIPTION / SCOPE OF WORK:

This project will replace most major components of the domestic hot water system at the Grand Mesa Youth Services Center (HSGM2198). The components of the domestic hot water supply system including the boiler, tanks, pumps, piping, and other associated parts are nearing or beyond their expected life cycle and are showing signs of deterioration. The hot water storage tank is original to the building (1987). Piping threaded into the tank has a small leak, but fear of compromising the old storage tank is preventing this repair from being made. The boiler was replaced in 2004.

This project will replace most major components of the domestic hot water system. This includes boiler, storage tank, associated pumps, controls, and piping.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$227,634	All Phases: Project Total:	\$227,634



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December 2020

Ref. No. Score

Funding Recommendation

104 30 Department of Public Safety

Hazardous Materials Assessment, All Locations, Ph 1 of 1

\$766,996

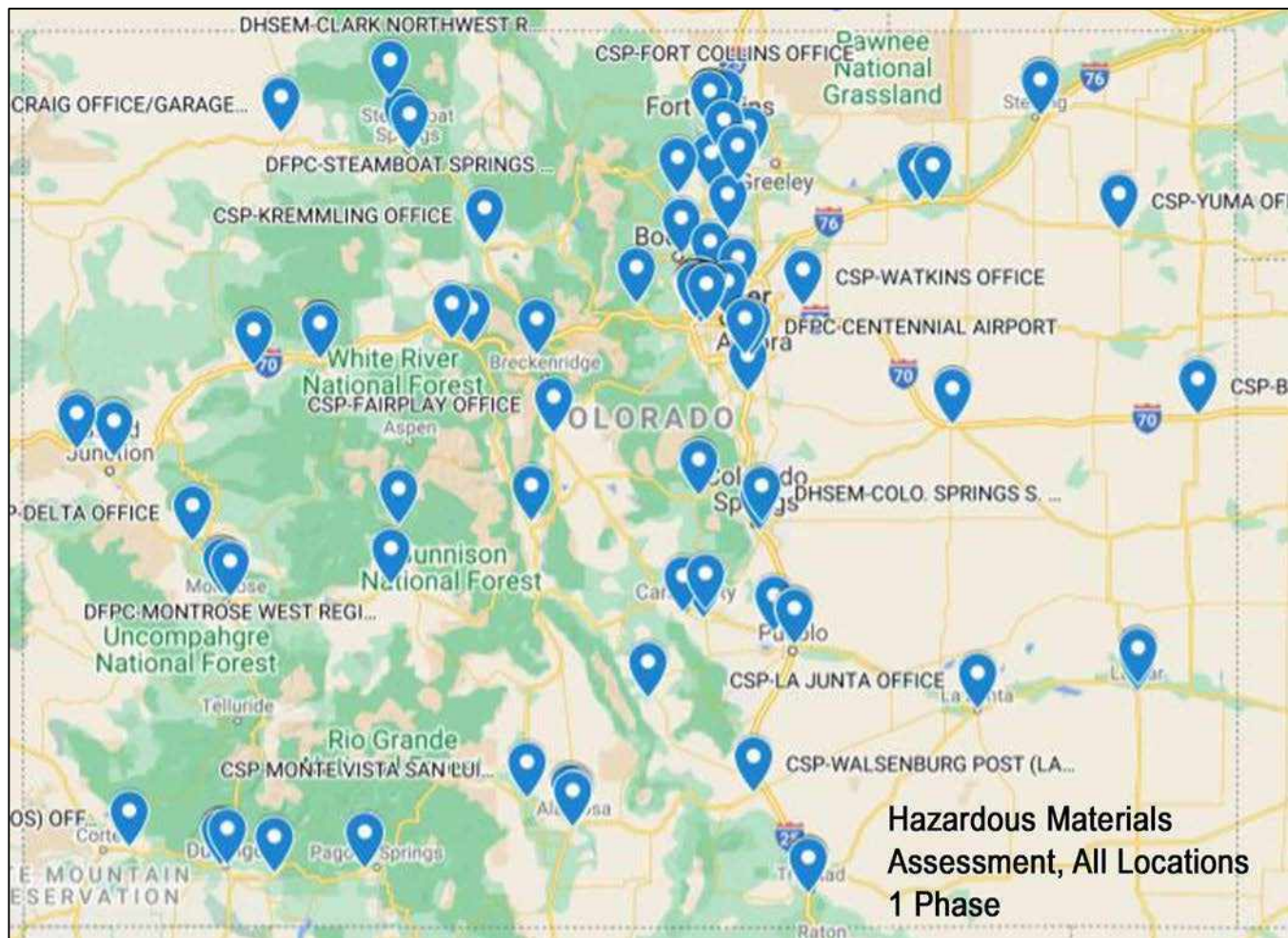
PROJECT DESCRIPTION / SCOPE OF WORK:

This project is for a hazardous materials survey and assessment report for all CDPS owned locations. CDPS has over 60 buildings across the state. The oldest building was built in 1920. Over the past several years there have been numerous small emergency abatement projects required because of asbestos concerns identified during normal business operations. A recent emergency project at one of their facilities shut down a State Patrol Troop Office / Communication Center for over a month. This project will identify existing hazardous building materials and bring CDPS in compliance with CDPHE asbestos identification requirements.

The report will identify and recommend management plans for potential construction work, normal business operations, and provide safe working offices for CDPS staff and the visiting public.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$766,996	Project Total:	\$766,996



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Funding Recommendation

105 30 Colorado State University

Upgrade Campus Exterior Lighting, Ph 1 of 1

\$580,152

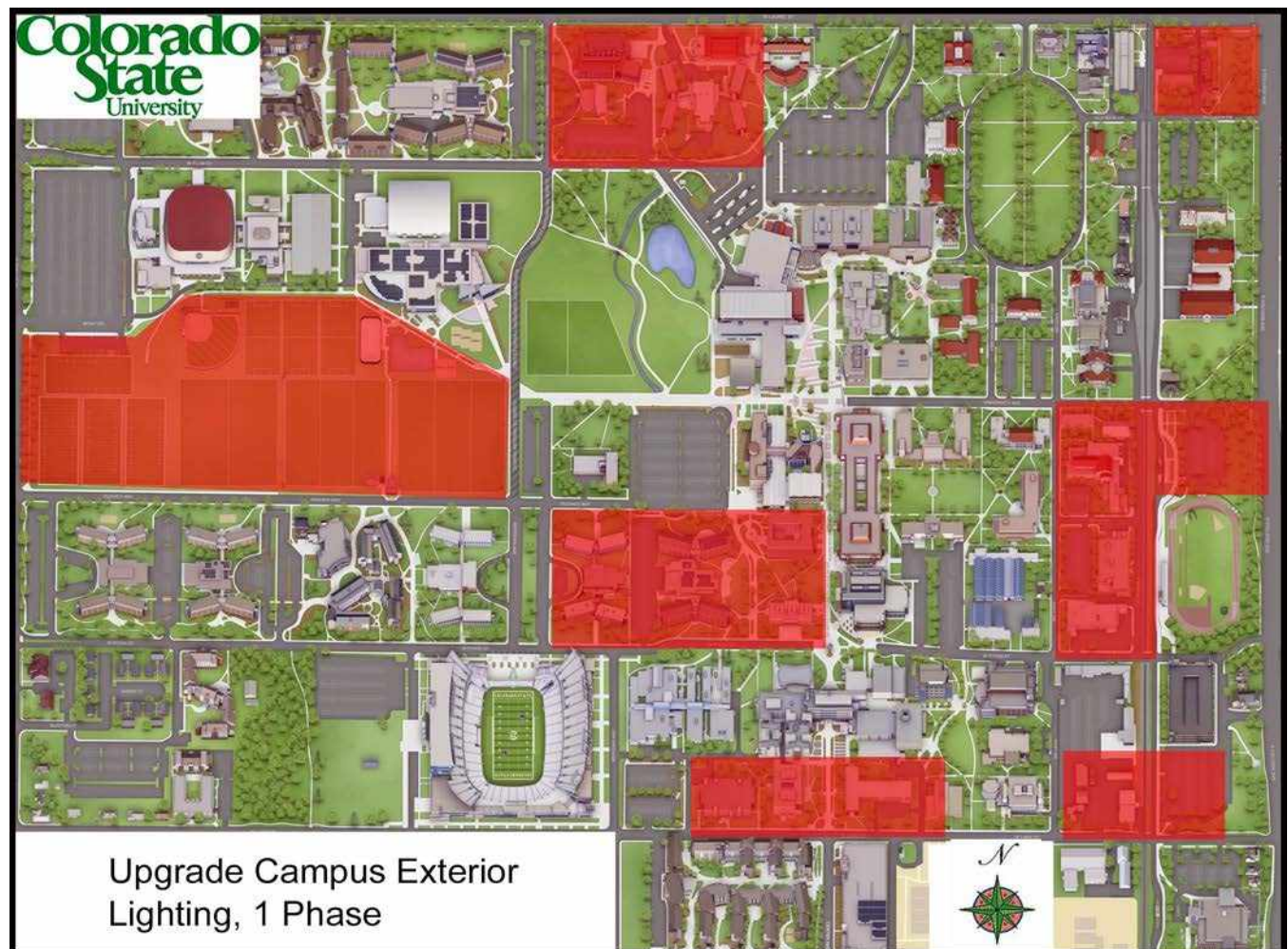
PROJECT DESCRIPTION / SCOPE OF WORK:

This project will upgrade existing pole-mounted metal halide exterior light fixtures to light emitting diodes (LEDs). LEDs can improve light quality thus, improving safety and security at night. In addition, LEDs are 40-60% more efficient and have a longer lamp life than existing lamps, thus reducing energy and maintenance cost. Metal halide lamps are the final exterior fixture type to be replaced. The project does not include any residential areas of campus.

This one phase project will upgrade existing exterior light fixtures to provide better light quality, improved energy efficiency and extended life on the main CSU campus.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$580,152	Project Total:	\$580,152



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December 2020

Ref. No. Score

Funding Recommendation

106 36 History Colorado

Paint High Bridge, Georgetown Mining and Railroad Park, Ph 1 of 1

\$694,361

PROJECT DESCRIPTION / SCOPE OF WORK:

The Georgetown Loop Railroad is a popular tourist attraction and a primary source of funding for History Colorado. The High Bridge (HEHS4475) built 1984, needs painting to protect the steel frame from the elements. Areas are starting to peel and expose the underlying layers and the steel framing, which will result in rust damage, and in turn, eventual structural fatigue. Delaying the painting will increase the threat to the structural steel integrity of the bridge. Should the superstructure be compromised, the loss of use of the bridge would result in an inability to run the train for paying visitors.

This project will include water blasting all steel painted members, preparation, and application of exterior waterborne acrylic semi-gloss dry fog paint on the entire steel structure.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$694,361	Project Total:	\$694,361



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December 2020

Ref. No. Score

Funding Recommendation

107 36 Colorado Mesa University

Replace Roof, WCCC Building A, Ph 1 of 1

\$509,563

PROJECT DESCRIPTION / SCOPE OF WORK:

Installed in 1990, the Western Colorado Community College Campus Building A (CMU #7087) roof membrane has become stretched and is splitting in several locations allowing water infiltration. These leaks occasionally allow water into the electrical bus duct and electrical equipment below creating a safety concern. The insulation has also been deteriorating. In addition, the building continues to experience architectural damage (ceiling tiles, walls, paint, etc).

The project will remove the ballast and existing membrane roof and replace with a new, fully adhered roofing membrane. Additional insulation will be added to the roof to provide additional cross slope and to meet the requirement for increased roof insulation.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$509,563	Project Total:	\$509,563



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December 2020

Ref. No. Score

Funding Recommendation

108 36 Colorado State University - Pueblo

Repair Roofs, Physical, Heat Plant, and Music Buildings, Ph 1 of 1

\$1,209,913

PROJECT DESCRIPTION / SCOPE OF WORK:

The roofs of the Physical Plant (HESC1257), Heat Plant (HESC1247), and Music (HESC1252) roofs are at the end of their life cycle and in need of replacement. Numerous patches have extended the life of the roofs but the repairs are temporary, and the roof still needs replacement. The Physical Plant building and the Heat Plant building support the entire facilities staff that keep the entire campus operational. The Music building supports all academic music programs.

This project will replace the roofs and associated gutters and downspouts.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$1,209,913	Project Total:	\$1,209,913



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Funding Recommendation

109 45 Colorado Mesa University

Replace Lighting Control, Houston Hall, Ph 1 of 1

\$125,089

PROJECT DESCRIPTION / SCOPE OF WORK:

The lighting control system in the 80,940 sf Houston Hall (CMU #213) is failing, and the system has been discontinued by the manufacturer. In 2019 parts had to be ordered from Australia but that source is no longer available. Since 2019 numerous classes have had to be relocated due to non-operational lighting.

This project will replace the lighting controls throughout the building.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$125,089	Project Total:	\$125,089



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Ref. No. Score

Funding Recommendation

110 45 Front Range Community College

Replace Roof, Main Building, Westminster Campus, Ph 1 of 3

\$1,908,277

PROJECT DESCRIPTION / SCOPE OF WORK:

Most portions of the Main Building Offices and Classrooms (HEFR0750) and Campus Center (HEFR0751) are 25 years old and have failed in different areas over the last five years, resulting in loss of academic space and damage to computers and equipment until repaired. A consultant's report indicated there are large blister delamination's around all asphalt flashings, open flashing seams due to age, wind scour of surfaces, insufficient insulation, and other roof deficiencies. The work will repair/replace the ballasted, low slope asphalt BUR (Built Up Roof) with a modified built up roof that is PV ready, and add R-30 insulation to meet current code for energy efficiency. The existing ballast no longer meets code so ballast will need to be removed when the modified built up is put in place. Additionally, the school plans to self-fund a photovoltaic system not to exceed 500KW on the repaired roof.

This request is to repair the roof in three phases as indicated on the site plan below. Phase 1 will replace approximately 68,036 SF of the 146,631 SF main ballasted roof. The first phase of the roof replacement will focus on replacing roof decks 6, 7, 8, 9, 16, 17, & 18. Phase 2 continues the work. Phase 3 finishes the work.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
		FY22/23: Ph 2 – Additional Sections	\$1,531,555
		FY23/24: Ph 3 – Final Sections	\$408,329
Funded to Date: \$0		Project Balance:	\$1,939,884
Current Phase:		All Phases:	
FY21/22: Ph 1 – Design and Initial Sections	\$1,908,277	Project Total:	\$3,848,161



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Ref. No. Score

Funding Recommendation

111 48 Colorado Mesa University

Replace Roof, Wubben/Science Building, Ph 1 of 1

\$350,594

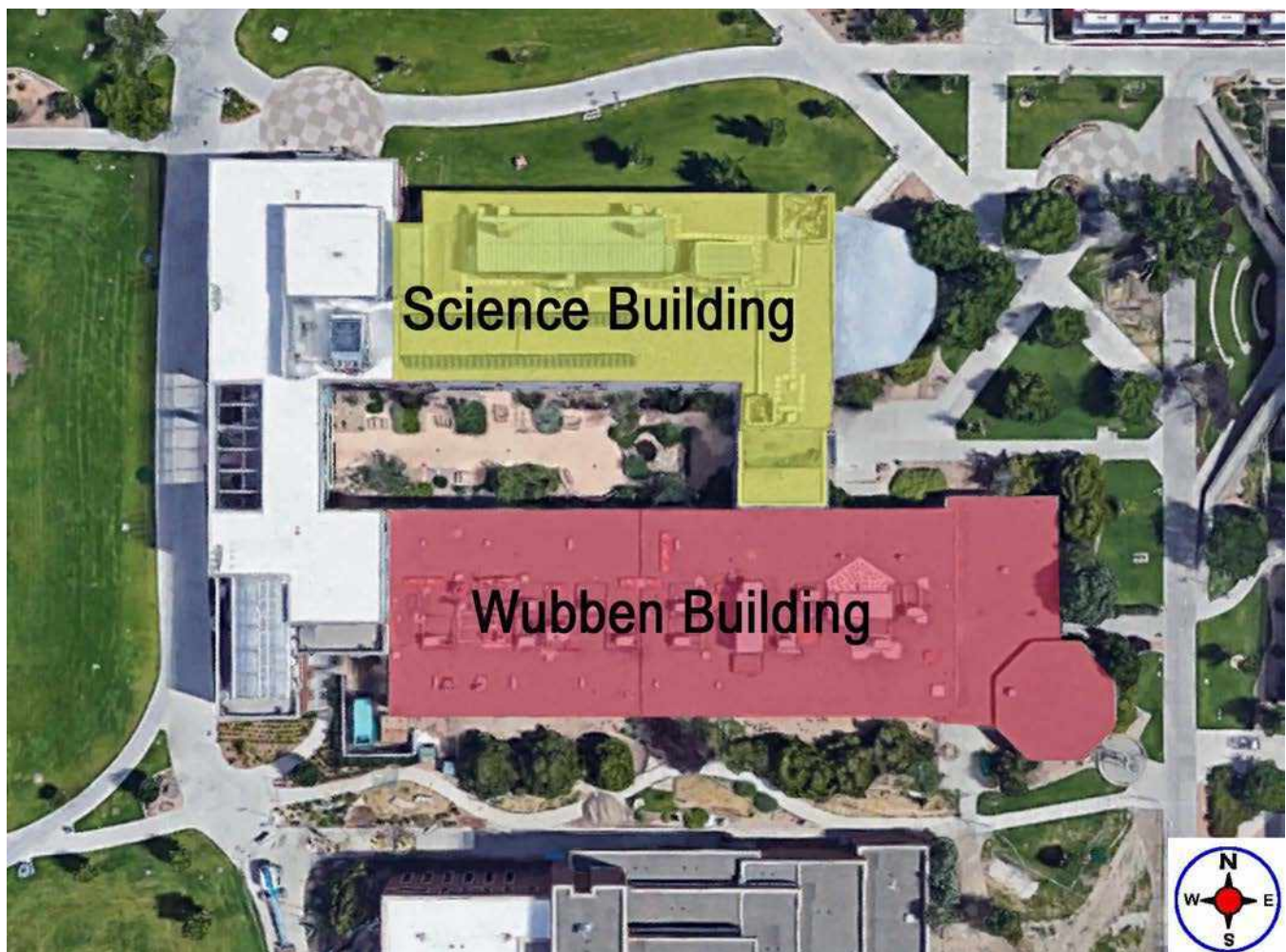
PROJECT DESCRIPTION / SCOPE OF WORK:

The Science building was constructed in 1996 as an addition to Wubben Hall (CMU #220). Wubben Hall had served as the only science building on campus, prior to construction of the Science Building in 1996. Portions of the Science building were remodeled in 2011 but the existing roof did not require replacement at that time. The 21-year-old roof is a ballasted membrane that has begun to leak on a more consistent basis over the last four years, potentially causing major damage to sensitive lab equipment below. Most recent roof repairs are due to numerous low spots that create standing water and over time cause damage and deterioration at the joints where the roofing wraps up the parapet walls. CMU Facilities Services has responded to 23 separate roof repair work orders since 2015.

The solution is to remove the ballast and existing membrane roof and replace it with a new, fully adhered 90 mil single-ply roofing membrane. Additional insulation will be added to the roof to provide additional cross slope and to meet the increased code required roof insulation.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$350,594	All Phases: Project Total:	\$350,594



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Funding Recommendation

112 54 Front Range Community College

Replace Roof, Challenger Point, Larimer Campus, Ph 1 of 1

\$232,161

PROJECT DESCRIPTION / SCOPE OF WORK:

The Challenger Point (HEFR0758) white coated Ethylene Propylene Diene Monomer (EPDM) roof is at the end of its life, deteriorating and is proving costly to repair. Challenger Point is a two-story building and is one of the primary classroom buildings on campus. It contains a wet-laboratory space for Biology and Physics, contains several computer labs, classrooms for the sciences and general academics and academic office and support space. It also contains the largest auditorium/lecture hall space on campus which accommodates 94 occupants with tiered floors and built in tables. The roofing material is an adhered 60 mil reinforced Hypalon roof system, and it is noted that little Hypalon roofing is still sold in the US. The product had a hard time dealing with pollution and mild acid rain. The 2015 roof audit identifies areas of concern including: water ponding, leaks, cracked plastic skylights and wear under concrete pavers. All these issues have contributed to roof leaks. The addition of insulation to the roof will improve the energy efficiency of this building.

This one phase project will replace the roof and add additional insulation per building codes.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY21/22: Ph 1	\$232,161	All Phases: Project Total:	\$232,161



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Funding Recommendation

113 56 Colorado Mesa University

Improve Building Envelope, AEC and Wubben/Science Buildings, Ph 1 of 1

\$643,271

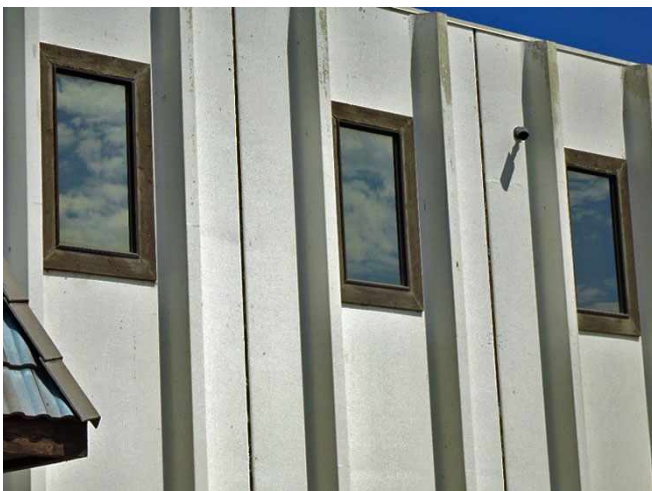
PROJECT DESCRIPTION / SCOPE OF WORK:

The Archuleta Engineering Center (AEC) (CMU #2510) was constructed in 1983 and has windows that are 34 years old. The windows are a mixture of plastic skylights and double pane glass. The double pane windows are not thermally separated. Neither the existing double pane windows nor the plastic skylight windows meet the current International Energy Conservation Code requirements. In addition, the seals around the windows and doors are failing, which allows rainwater to enter the building damaging interior finishes. Wubben/Science Building (CMU #220) has exterior windows that were replaced during the 2011 remodel in the Wubben portion. However, the windows in the Science building portion were installed in 1995 and not replaced. All exterior windows in the Science building are double pane, also failing, allowing rainwater to enter the building.

This project will replace the windows in both buildings with new double pane, thermally broke, aluminum windows.

PROJECT FUNDING:

Prior Phasing:		Future Phasing:	
Funded to Date:	\$0	Project Balance:	\$0
Current Phase:		All Phases:	
FY21/22: Ph 1	\$643,271	Project Total:	\$643,271



A. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: GROSS SQUARE FEET (GSF) AND CURRENT REPLACEMENT VALUES (CRV)

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage (gsf) of the entire building inventory, the Current Replacement Value (CRV) in *insured* dollars from the DPA-Division of Risk Management (DPA) Management and as reported from Institutions of Higher Education Offices' of Risk Management as of June 30 of the prior fiscal year.

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 GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

December 2020

	GSF	CRV all buildings	CRV/GSF	GSF general funded & academic buildings	CRV	CRV/GSF
STATE AGENCIES						
Department of Agriculture						
- Administration and Labs	91,763	\$9,877,258	\$107.64	91,763	\$9,877,258	\$107.64
- Colorado State Fair	585,509	\$60,290,277	\$102.97	585,509	\$60,290,277	\$102.97
Department of Corrections	6,869,758	\$1,421,238,274	\$206.88	6,412,778	\$1,387,695,049	\$216.40
Department of Education						
- CO School for the Deaf and the Blind	296,484	\$62,558,603	\$211.00	296,484	\$62,558,603	\$211.00
- CO Talking Book Library	26,000	\$4,278,112	\$164.54	26,000	\$4,278,112	\$164.54
Department of Higher Education						
- History Colorado	457,182	\$91,466,719	\$200.07	255,472	\$42,285,255	\$165.52
Department of Human Services	3,883,287	\$789,568,917	\$203.32	3,448,088	\$705,108,453	\$204.49
Department of Justice	855,439	\$153,786,987	\$179.78			
Department of Labor & Employment	142,660	\$22,081,861	\$154.79			
Department of Local Affairs						
- Fort Lyon Campus	575,141	\$111,981,480	\$194.70	575,141	\$111,981,480	\$194.70
Department of Military & Veterans Affairs	1,775,839	\$333,575,098	\$187.84	844,301	\$135,742,221	\$160.77
Department of Natural Resources						
- Parks and Wildlife	2,002,847	\$344,323,427	\$171.92			
- Land Commission	865,529	\$116,104,429	\$134.14			
Department of Personnel & Administration						
- Division of Capital Assets	1,388,612	\$273,568,755	\$197.01	1,188,612	\$261,270,760	\$230.16
- Camp George West	0			0		
- State Capitol Building	305,082	\$278,893,373	\$914.16	305,082	\$278,893,373	\$914.16
Department of Public Health and the Environment	131,863	\$44,483,007	\$337.34	131,863	\$44,483,007	\$337.34
Department of Public Safety	328,272	\$79,409,759	\$241.90	304,938	\$71,016,345	\$232.89
Department of Revenue	148,282	\$20,607,991	\$138.98	129,142	\$17,210,252	\$133.27
Department of Transportation	3,681,410	\$1,516,891,304	\$412.04			
Office of the Governor						
- Office of Information Technology	28,557	\$4,919,430	\$172.27	28,557	\$4,919,430	\$172.27
Subtotals (State Agencies)	24,439,516	\$5,739,905,061	\$234.86	14,623,730	\$3,197,609,875	\$218.66

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 GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

December 2020

	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
	all buildings			general funded & academic buildings		
INSTITUTIONS OF HIGHER EDUCATION						
Adams State University	1,195,406	\$288,417,460	\$241.27	670,253	\$174,774,468	\$260.76
Arapahoe Community College	473,736	\$115,160,908	\$243.09	473,736	\$115,160,908	\$243.09
Auraria Higher Education Center	3,982,761	\$749,788,878	\$188.26	2,341,126	\$580,427,112	\$247.93
Colorado Community College @ Lowry	949,728	\$135,380,662	\$142.55	949,728	\$135,380,662	\$142.55
Colorado Mesa University	2,315,762	\$610,966,314	\$263.83	993,341	\$286,018,226	\$287.94
Colorado Northwestern Community College	371,137	\$65,365,851	\$176.12	287,222	\$53,726,188	\$187.05
Colorado School of Mines	2,622,983	\$693,474,288	\$264.38	1,685,980	\$485,000,858	\$287.67
Colorado State University	12,488,867	\$4,097,346,020	\$328.08	7,814,483	\$3,003,001,733	\$384.29
Colorado State University - Pueblo	1,430,360	\$301,231,128	\$210.60	787,080	\$175,622,252	\$223.13
Community College of Aurora	142,611	\$30,447,535	\$213.50	142,611	\$30,447,535	\$213.50
Fort Lewis College	1,240,362	\$549,587,187	\$443.09	653,379	\$305,958,276	\$468.27
Front Range Community College	843,243	\$222,535,557	\$263.90	799,589	\$212,451,209	\$265.70
Lamar Community College	306,623	\$52,536,864	\$171.34	242,607	\$39,887,319	\$164.41
Morgan Community College	148,418	\$33,835,384	\$227.97	145,277	\$33,004,474	\$227.18
Northeastern Junior College	578,164	\$106,644,031	\$184.45	348,274	\$60,652,316	\$174.15
Otero Junior College	376,669	\$62,702,463	\$166.47	256,105	\$43,192,106	\$168.65
Pikes Peak Community College	662,002	\$117,289,761	\$177.17	611,603	\$106,409,533	\$173.98
Pueblo Community College	508,593	\$101,177,387	\$198.94	496,093	\$98,383,611	\$198.32
Red Rocks Community College	573,134	\$127,440,305	\$222.36	537,316	\$116,139,381	\$216.15
Trinidad State Junior College	394,101	\$75,114,702	\$190.60	312,690	\$62,034,787	\$198.39
University of Colorado Boulder	12,760,611	\$3,282,031,839	\$257.20	5,988,408	\$1,675,981,052	\$279.87
University of Colorado Colorado Springs	2,807,627	\$659,924,047	\$235.05	1,198,523	\$415,264,798	\$346.48
University of Colorado Denver	5,076,110	\$2,144,283,380	\$422.43	4,051,033	\$1,867,068,042	\$460.89
University of Northern Colorado	3,074,268	\$913,735,084	\$297.22	1,535,936	\$519,638,154	\$338.32
Western Colorado University	1,093,954	\$281,557,652	\$257.38	730,502	\$197,059,537	\$269.76
Subtotals (Institutions of Higher Education)	56,417,230	\$15,817,974,687	\$280.37	34,052,895	\$10,792,684,537	\$316.94
TOTALS	80,856,746	\$21,557,879,748	\$266.62	48,676,625	\$13,990,294,412	\$287.41

B. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL GROSS SQUARE FOOTAGE

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

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HISTORICAL GROSS SQUARE FOOTAGE

	FY01/02	FY02/03	FY03/04	FY04/05	FY05/06	FY06/07	FY07/08	FY08/09
Department of Agriculture								
- Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,814	40,814	40,814
- Colorado State Fair	708,149	708,149	737,325	743,585	743,589	742,599	742,599	742,599
Department of Corrections	6,580,087	6,550,150	6,424,685	6,537,054	6,579,350	6,701,429	6,579,350	6,602,404
Department of Education								
- CO School for the Deaf and the Blind	293,975	293,975	291,961	291,961	291,961	291,961	291,961	291,961
- CO Talking Book Library					25,923	25,923	25,923	25,923
Department of Higher Education								
- History Colorado	108,583	108,583	166,119	166,119	167,825	167,825	167,825	167,825
- Cumbres & Toltec Scenic Railroad	51,429	51,429	50,622	48,719	48,719	48,719	49,734	49,734
Department of Human Services	2,771,772	3,033,416	3,161,664	3,306,008	3,313,788	3,313,788	3,281,000	3,276,158
Department of Justice	222,632	222,632	222,922	222,922	222,922	222,922	222,922	222,922
Department of Local Affairs (Fort Lyon Campus)								
Department of Military & Veterans Affairs	840,898	797,996	608,137	554,535	568,096	604,615	604,614	569,245
Department of Personnel & Administration	1,488,387	1,488,467	1,494,336	1,494,336	1,494,336	1,494,336	1,482,239	1,459,806
Department of Public Health & Environment	88,012	88,012	87,712	87,363	88,012	88,012	88,012	88,012
Department of Public Safety	220,855	228,015	228,957	228,957	236,102	238,122	238,122	239,852
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology								23,118
Adams State University	597,412	597,412	543,547	545,581	545,581	545,581	545,581	545,581
Arapahoe Community College	405,067	405,067	405,067	405,067	421,067	421,067	421,067	421,067
Auraria Higher Education Center	1,574,216	1,574,216	1,558,436	1,566,436	1,566,436	1,566,436	1,566,436	1,558,436
Colorado Community College @ Lowry	721,359	721,359	984,298	984,298	989,668	989,668	989,668	925,474
Colorado Mesa University	525,756	574,168	541,916	541,916	536,751	536,751	536,751	621,649
Colorado Northwestern Community College	178,466	178,466	178,466	178,466	178,466	189,843	189,843	189,843
Colorado School of Mines	1,150,979	1,156,215	1,106,457	1,106,457	1,104,757	1,104,757	1,290,597	1,314,094
Colorado State University	5,254,397	5,329,709	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	622,243	622,243	641,328	641,328	641,328	641,328	641,328	641,333
Community College of Aurora	25,900	26,507	26,507	34,557	34,557	34,557	34,557	26,507
Fort Lewis College	585,897	544,672	544,672	566,939	566,353	566,353	566,353	554,021
Front Range Community College	540,673	540,673	540,673	540,673	540,673	540,673	540,673	539,977
Lamar Community College	222,205	222,205	222,205	222,205	222,205	222,205	222,205	222,205
Morgan Community College	88,912	90,795	90,795	90,795	90,795	90,795	90,795	90,795
Northeastern Junior College	299,754	304,174	335,543	336,744	336,744	336,743	336,743	337,031
Otero Junior College	202,041	202,041	202,041	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	416,978	452,284	451,591	459,591	459,591	459,591	459,591	457,191
Pueblo Community College	330,522	361,940	359,102	360,812	360,812	360,812	360,812	360,812
Red Rocks Community College	381,197	382,037	390,937	390,937	390,937	390,937	391,972	391,972
Trinidad State Junior College	285,093	285,093	286,854	286,854	286,854	286,854	286,854	286,854
University of Colorado Boulder	4,349,016	4,277,310	4,404,294	4,404,294	4,394,897	4,602,182	4,531,302	4,537,624
University of Colorado Colorado Springs	603,907	603,921	703,915	711,340	721,344	721,344	721,344	720,851
University of Colorado Denver	2,256,585	2,174,204	2,302,598	2,271,040	3,086,925	3,409,584	4,135,076	4,754,451
University of Northern Colorado	1,368,873	1,374,544	1,499,727	1,511,227	1,511,227	1,515,511	1,501,487	1,488,697
Western Colorado University	497,976	502,955	493,355	500,804	500,804	500,804	494,086	494,086
TOTAL	37,020,519	37,235,350	37,875,795	38,128,992	39,058,467	39,763,699	40,418,494	41,029,182

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HISTORICAL GROSS SQUARE FOOTAGE

	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17
Department of Agriculture								
- Administration and Labs	40,814	40,784	40,784	40,784	40,784	40,784	92,164	92,872
- Colorado State Fair	788,009	786,428	786,428	786,428	788,009	788,009	567,509	567,509
Department of Corrections	6,598,152	7,126,386	7,120,408	6,972,889	6,542,421	6,448,635	6,339,036	6,421,599
Department of Education								
- CO School for the Deaf and the Blind	291,961	291,971	300,679	301,471	301,471	301,471	296,484	296,484
- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	26,000	26,000
Department of Higher Education								
- History Colorado	167,825	184,630	236,707	236,707	236,707	236,707	238,151	238,151
- Cumbres & Toltec Scenic Railroad	53,188	53,188	53,188	53,188	52,819	52,819	52,819	52,819
Department of Human Services	3,276,158	3,509,931	3,509,931	3,509,931	3,471,573	3,482,899	3,533,055	3,541,437
Department of Justice	222,922							
Department of Local Affairs (Fort Lyon Campus)						575,141	575,141	575,141
Department of Military & Veterans Affairs	537,825	569,084	604,633	700,260	719,953	721,389	722,646	743,272
Department of Personnel & Administration	1,491,538	1,491,538	1,491,538	1,491,538	1,489,820	1,498,473	1,492,344	1,492,344
Department of Public Health & Environment	88,012	88,012	94,412	94,412	111,903	112,640	114,412	114,412
Department of Public Safety	239,852	241,313	241,313	239,637	239,637	290,786	304,412	316,530
Department of Revenue	119,502	119,502	119,502	119,502	119,970	119,502	119,502	119,502
Office of Information Technology	23,118	25,555	25,385	25,385	25,114	25,385	25,385	25,385
Adams State University	572,758	570,852	543,852	577,013	602,013	670,253	670,253	670,253
Arapahoe Community College	421,067	421,067	421,067	421,067	425,428	425,428	425,153	425,153
Auraria Higher Education Center	1,555,013	1,797,763	1,801,032	2,007,945	2,152,979	2,304,152	2,172,885	2,288,459
Colorado Community College @ Lowry	925,474	505,117	741,217	938,923	950,051	942,458	945,102	945,102
Colorado Mesa University	618,939	672,099	686,420	770,353	735,138	833,146	825,790	1,034,320
Colorado Northwestern Community College	189,843	188,128	273,319	276,014	274,814	266,352	287,350	287,350
Colorado School of Mines	1,312,246	1,223,961	1,335,467	1,473,775	1,480,358	1,373,582	1,519,835	1,861,903
Colorado State University	5,426,715	5,424,335	6,192,151	6,192,151	6,296,909	6,361,345	6,660,569	6,515,372
Colorado State University - Pueblo	641,333	641,328	641,328	641,328	646,180	646,155	750,086	816,996
Community College of Aurora	26,507	26,507	26,507	26,507	26,507	26,507	30,806	30,806
Fort Lewis College	555,701	589,454	589,454	589,454	610,214	593,714	593,714	590,896
Front Range Community College	544,327	583,398	583,715	600,659	659,527	702,698	698,054	733,490
Lamar Community College	222,205	262,734	262,734	262,734	269,389	273,687	245,236	273,687
Morgan Community College	90,795	104,595	104,595	103,347	128,666	135,665	140,372	140,372
Northeastern Junior College	337,031	338,486	338,486	338,486	356,664	330,988	309,637	317,252
Otero Junior College	202,041	202,041	212,720	212,720	224,841	224,841	244,434	266,894
Pikes Peak Community College	459,885	471,012	471,306	471,306	490,507	551,857	589,363	554,518
Pueblo Community College	443,456	447,086	448,558	448,558	445,598	445,598	445,551	445,551
Red Rocks Community College	387,572	391,972	391,972	391,972	345,712	482,507	482,256	537,966
Trinidad State Junior College	286,854	289,570	289,570	289,570	292,529	292,529	312,690	291,304
University of Colorado Boulder	4,753,159	5,120,894	5,543,946	5,392,388	5,649,731	5,522,675	5,492,540	5,575,712
University of Colorado Colorado Springs	894,151	904,699	904,699	904,699	862,993	980,687	1,222,346	1,218,738
University of Colorado Denver	4,766,008	4,933,612	3,627,928	3,725,043	3,725,043	3,881,448	3,868,272	4,045,570
University of Northern Colorado	1,488,697	1,508,069	1,526,803	1,526,803	1,448,749	1,528,707	1,529,118	1,528,707
Western Colorado University	517,776	508,016	508,016	508,016	628,256	703,797	703,797	711,028
TOTAL	41,604,350	42,681,040	43,117,693	43,688,886	43,894,900	45,221,339	45,664,269	46,730,856

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	FY17/18	FY18/19	FY19/20	FY21/22
Department of Agriculture				
- Administration and Labs	85,937	85,937	92,872	91,763
- Colorado State Fair	567,509	567,509	585,509	585,509
Department of Corrections	6,427,230	6,416,055	6,440,975	6,412,778
Department of Education				
- CO School for the Deaf and the Blind	296,484	296,484	296,484	296,484
- CO Talking Book Library	26,000	26,000	26,000	26,000
Department of Higher Education				
- History Colorado	255,472	255,472	255,472	255,472
- Cumbres & Toltec Scenic Railroad	52,819	52,819		
Department of Human Services	3,556,073	3,555,755	3,458,647	3,448,088
Department of Justice				
Department of Local Affairs (Fort Lyon Campus)	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	760,554	747,475	784,101	844,301
Department of Personnel & Administration	1,492,344	1,492,344	1,492,344	1,493,694
Department of Public Health & Environment	131,361	131,441	131,441	131,863
Department of Public Safety	318,680	338,816	338,816	304,938
Department of Revenue	119,502	119,502	119,502	129,142
Office of Information Technology	26,069	25,485	29,261	28,557
Adams State University	670,253	670,253	670,253	670,253
Arapahoe Community College	425,153	425,153	425,153	473,736
Auraria Higher Education Center	2,368,335	2,383,999	2,349,873	2,341,126
Colorado Community College @ Lowry	949,728	949,728	949,728	949,728
Colorado Mesa University	1,049,023	977,294	978,389	993,341
Colorado Northwestern Community College	287,222	287,222	287,222	287,222
Colorado School of Mines	1,861,903	1,653,215	1,827,276	1,685,980
Colorado State University	6,629,129	7,225,394	7,547,107	7,814,483
Colorado State University - Pueblo	765,170	764,569	787,080	787,080
Community College of Aurora	30,806	142,611	142,611	142,611
Fort Lewis College	804,577	803,579	803,379	653,379
Front Range Community College	738,297	738,297	717,472	799,589
Lamar Community College	273,687	245,236	242,607	242,607
Morgan Community College	140,372	140,372	141,620	145,277
Northeastern Junior College	317,264	317,264	327,430	348,274
Otero Junior College	245,545	245,545	256,105	256,105
Pikes Peak Community College	554,518	534,670	611,897	611,603
Pueblo Community College	445,551	496,093	445,551	496,093
Red Rocks Community College	537,316	537,316	537,316	537,316
Trinidad State Junior College	291,304	291,304	312,690	312,690
University of Colorado Boulder	5,575,712	5,584,017	5,580,573	5,988,408
University of Colorado Colorado Springs	1,222,729	1,220,159	1,220,636	1,198,523
University of Colorado Denver	4,045,570	4,050,594	4,050,594	4,051,033
University of Northern Colorado	1,531,339	1,518,143	1,536,936	1,535,936
Western Colorado University	715,622	721,723	721,612	730,502
TOTAL	47,167,300	47,609,985	48,097,675	48,676,625

C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL CONTROLLED MAINTENANCE FUNDING

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

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	CM FY01/02	CRV 01/02	% CM vs CRV	CM FY02/03	CRV 02/03	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 20,395	\$ 4,941,596	0.41%		\$ 5,056,867	
- State Fair	\$ 1,149,296	\$ 55,383,792	2.08%		\$ 56,675,708	
Department of Corrections	\$ 915,057	\$ 775,476,555	0.12%	\$ 191,715	\$ 793,565,798	0.02%
Department of Education						
- CO School for the Deaf and the Blind	\$ 14,081	\$ 67,711,822	0.02%		\$ 69,291,310	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 9,673	\$ 9,630,633	0.10%		\$ 9,855,283	
- Cumbres & Toltec Scenic Railroad		\$ 4,931,707			\$ 5,046,747	
Department of Human Services	\$ 1,671,571	\$ 344,810,623	0.48%		\$ 352,853,888	
Department of Justice	\$ 380,181	\$ 38,688,242	0.98%	\$ 519,746	\$ 39,590,708	1.31%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 268,636	\$ 97,914,147	0.27%		\$ 100,198,153	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 297,058	\$ 441,353,003	0.07%		\$ 451,648,275	
- Camp George West	\$ 5,750					
- State Capitol Building						
- 1881 Pierce (Department of Revenue)		\$ 14,901,044			\$ 15,248,635	
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety	\$ 304,962	\$ 15,157,849	2.01%		\$ 15,511,430	
Office of Information Technology	\$ 212,120	\$ 1,618,552	13.11%		\$ 1,656,307	
Adams State University	\$ 1,561,610	\$ 83,860,092	1.86%		\$ 85,816,264	
Arapahoe Community College	\$ 186,538	\$ 51,700,836	0.36%		\$ 52,906,842	
Auraria Higher Education Center	\$ 2,529,700	\$ 302,281,340	0.84%		\$ 309,332,540	
Colorado Community Colleges @ Lowry		\$ 101,423,160			\$ 103,789,019	
Colorado Mesa University	\$ 760,702	\$ 80,307,808	0.95%		\$ 82,181,117	
Colorado Northwestern Community College	\$ 309,708	\$ 20,792,880	1.49%		\$ 21,277,908	
Colorado School of Mines	\$ 213,599	\$ 207,031,556	0.10%		\$ 211,860,901	
Colorado State University	\$ 5,482,697	\$ 562,881,483	0.97%		\$ 576,011,603	
Colorado State University - Pueblo	\$ 1,444,144	\$ 94,405,278	1.53%		\$ 96,607,434	
Community College of Aurora						
Fort Lewis College	\$ 1,612,719	\$ 85,200,236	1.89%		\$ 87,187,669	
Front Range Community College	\$ 121,466	\$ 78,427,131	0.15%		\$ 80,256,571	
Lamar Community College	\$ 6,712	\$ 19,510,961	0.03%		\$ 19,966,086	
Morgan Community College	\$ 245,182	\$ 9,169,405	2.67%		\$ 9,383,296	
Northeastern Junior College	\$ 103,481	\$ 26,462,482	0.39%		\$ 27,079,762	
Otero Junior College	\$ 360,752	\$ 27,967,936	1.29%		\$ 28,620,333	
Pikes Peak Community College	\$ 641,172	\$ 45,279,384	1.42%		\$ 46,335,599	
Pueblo Community College	\$ 360,154	\$ 33,441,471	1.08%		\$ 34,221,547	
Red Rocks Community College	\$ 3,935	\$ 43,028,161	0.01%	\$ 143,822	\$ 44,031,862	0.33%
Trinidad State Junior College	\$ 286,750	\$ 42,233,021	0.68%	\$ 63,534	\$ 43,218,174	0.15%
University of Colorado Boulder	\$ 5,358,689	\$ 754,146,469	0.71%		\$ 771,738,153	
University of Colorado Colorado Springs	\$ 1,107,090	\$ 103,210,589	1.07%		\$ 105,618,143	
University of Colorado Denver	\$ 660,926	\$ 305,129,462	0.22%		\$ 312,247,100	
University of Northern Colorado	\$ 981,044	\$ 166,218,770	0.59%		\$ 170,096,091	
Western Colorado University	\$ 1,130,914	\$ 75,426,827	1.50%		\$ 77,186,280	
TOTALS	\$ 30,718,464	\$ 5,192,056,303	0.59%	\$ 918,817	\$ 5,313,169,403	0.02%

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	CM FY03/04	CRV 03/04	% CM vs CRV	CM FY04/05	CRV 04/05	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 302,728	\$ 5,629,877	5.38%		\$ 5,629,877	
- State Fair	\$ 742,630	\$ 64,498,021	1.15%		\$ 64,977,669	
Department of Corrections	\$ 3,421,433	\$ 894,608,882	0.38%		\$ 919,339,970	
Department of Education						
- CO School for the Deaf and the Blind	\$ 301,000	\$ 42,972,884	0.70%		\$ 42,972,884	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 614,889	\$ 14,245,094	4.32%		\$ 14,245,094	
- Cumbres & Toltec Scenic Railroad	\$ 61,400	\$ 5,607,308	1.09%		\$ 5,337,108	
Department of Human Services	\$ 2,128,137	\$ 497,118,609	0.43%		\$ 523,097,087	
Department of Justice	\$ 366,910	\$ 39,657,787	0.93%		\$ 40,490,600	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 866,344	\$ 60,800,437	1.42%		\$ 53,157,803	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 778,620	\$ 472,243,796	0.16%		\$ 472,243,796	
- Camp George West						
- State Capitol Building						
- 1881 Pierce (Department of Revenue)	\$ 273,559	\$ 15,248,635	1.79%		\$ 15,248,635	
Department of Public Health & Environment		N/A				
Department of Public Safety		\$ 18,406,057			\$ 18,406,057	
Office of Information Technology	\$ 113,356	\$ 1,602,553	7.07%		\$ 1,602,553	
Adams State University	\$ 244,314	\$ 93,803,940	0.26%		\$ 93,803,940	
Arapahoe Community College		\$ 58,082,912			\$ 58,082,912	
Auraria Higher Education Center	\$ 478,921	\$ 309,405,919	0.15%		\$ 309,618,294	
Colorado Community Colleges @ Lowry	\$ 433,803	\$ 115,026,599	0.38%		\$ 115,026,599	
Colorado Mesa University		\$ 92,718,615			\$ 92,718,615	
Colorado Northwestern Community College	\$ 588,714	\$ 22,800,299	2.58%		\$ 22,800,299	
Colorado School of Mines	\$ 984,203	\$ 261,186,471	0.38%		\$ 266,641,858	
Colorado State University	\$ 330,405	\$ 654,089,983	0.05%		\$ 654,089,983	
Colorado State University - Pueblo		\$ 105,389,930			\$ 105,389,930	
Community College of Aurora						
Fort Lewis College		\$ 87,212,908			\$ 87,212,908	
Front Range Community College		\$ 57,415,197			\$ 73,871,657	
Lamar Community College	\$ 313,693	\$ 23,502,568	1.33%		\$ 23,502,568	
Morgan Community College		\$ 14,423,109			\$ 14,423,109	
Northeastern Junior College	\$ 254,210	\$ 38,634,161	0.66%		\$ 38,634,161	
Otero Junior College		\$ 30,911,532			\$ 30,911,532	
Pikes Peak Community College		\$ 54,682,855			\$ 55,410,634	
Pueblo Community College	\$ 219,079	\$ 46,476,339	0.47%		\$ 46,476,339	
Red Rocks Community College		\$ 44,031,862			\$ 48,597,308	
Trinidad State Junior College	\$ 560,000	\$ 49,096,808	1.14%		\$ 49,096,808	
University of Colorado Boulder	\$ 762,806	\$ 741,991,668	0.10%		\$ 741,991,668	
University of Colorado Colorado Springs		\$ 127,875,595			\$ 130,458,145	
University of Colorado Denver	\$ 265,650	\$ 315,683,600	0.08%		\$ 464,269,159	
University of Northern Colorado	\$ 331,137	\$ 238,085,523	0.14%		\$ 243,718,181	
Western Colorado University	\$ 369,000	\$ 90,209,104	0.41%		\$ 90,209,104	
TOTALS	\$ 16,106,941	\$ 5,805,377,437	0.28%	\$ -	\$ 6,033,704,844	0.00%

	CM FY05/06	CRV 05/06	% CM vs CRV	CM FY06/07	CRV 06/07	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 5,629,877		\$ 295,621	\$ 6,117,375	4.83%
- State Fair	\$ 750,000	\$ 64,977,669	1.15%	\$ 1,814,060	\$ 70,617,502	2.57%
Department of Corrections	\$ 3,312,580	\$ 930,514,522	0.36%	\$ 5,900,720	\$ 931,544,652	0.63%
Department of Education						
- CO School for the Deaf and the Blind	\$ 425,400	\$ 42,972,884	0.99%	\$ 1,004,705	\$ 46,891,568	2.14%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 150,877	\$ 14,245,094	1.06%	\$ 675,628	\$ 16,511,765	4.09%
- Cumbres & Toltec Scenic Railroad		\$ 5,607,308			\$ 6,185,783	0.00%
Department of Human Services	\$ 3,679,382	\$ 574,157,072	0.64%	\$ 5,429,689	\$ 557,348,825	0.97%
Department of Justice	\$ 262,200	\$ 40,490,600	0.65%	\$ 509,079	\$ 43,919,344	1.16%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 1,312,402	\$ 95,790,077	1.37%	\$ 1,900,403	\$ 46,314,060	4.10%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 776,035	\$ 472,243,796	0.16%	\$ 2,338,815	\$ 257,514,386	0.91%
- Camp George West	\$ 248,315					
- State Capitol Building				\$ 272,900	\$ 255,684,254	0.11%
- 1881 Pierce (Department of Revenue)		\$ 19,415,771		\$ 573,580	\$ 18,877,123	3.04%
Department of Public Health & Environment		\$ 14,391,856		\$ 377,300	\$ 15,612,097	2.42%
Department of Public Safety		\$ 18,406,057		\$ 393,596	\$ 21,986,081	1.79%
Office of Information Technology	\$ 125,000	\$ 1,602,553	7.80%	\$ 175,000	\$ 1,675,311	10.45%
Adams State University		\$ 158,137,097		\$ 915,221	\$ 96,827,478	0.95%
Arapahoe Community College		\$ 60,637,912		\$ 691,199	\$ 65,928,719	1.05%
Auraria Higher Education Center	\$ 478,921	\$ 309,618,294	0.15%	\$ 3,139,071	\$ 323,824,566	0.97%
Colorado Community Colleges @ Lowry	\$ 302,313	\$ 115,341,026	0.26%	\$ 723,100	\$ 124,436,116	0.58%
Colorado Mesa University	\$ 311,570	\$ 135,068,522	0.23%	\$ 888,364	\$ 100,216,073	0.89%
Colorado Northwestern Community College	\$ 1,659,040	\$ 39,323,595	4.22%	\$ 705,600	\$ 24,788,045	2.85%
Colorado School of Mines		\$ 265,588,196		\$ 1,296,979	\$ 284,780,786	0.46%
Colorado State University	\$ 481,390	\$ 592,191,216	0.08%	\$ 3,386,443	\$ 654,089,983	0.52%
Colorado State University - Pueblo		\$ 157,649,332		\$ 823,597	\$ 99,256,684	0.83%
Community College of Aurora						
Fort Lewis College		\$ 177,920,395		\$ 805,660	\$ 128,861,172	0.63%
Front Range Community College	\$ 310,200	\$ 82,653,600	0.38%	\$ 738,403	\$ 77,846,438	0.95%
Lamar Community College		\$ 31,774,423	0.00%	\$ 458,137	\$ 25,608,866	1.79%
Morgan Community College	\$ 647,737	\$ 14,834,705	4.37%	\$ 781,698	\$ 14,692,720	5.32%
Northeastern Junior College	\$ 202,565	\$ 57,678,858	0.35%	\$ 1,053,383	\$ 45,059,246	2.34%
Otero Junior College	\$ 341,798	\$ 40,154,239	0.85%	\$ 323,167	\$ 33,731,267	0.96%
Pikes Peak Community College		\$ 62,120,262		\$ 583,044	\$ 62,087,525	0.94%
Pueblo Community College	\$ 301,290	\$ 54,386,562	0.55%	\$ 1,156,136	\$ 49,807,688	2.32%
Red Rocks Community College		\$ 48,597,308		\$ 232,381	\$ 50,508,723	0.46%
Trinidad State Junior College	\$ 725,000	\$ 63,676,967	1.14%	\$ 399,000	\$ 53,218,213	0.75%
University of Colorado Boulder	\$ 1,636,370	\$ 744,879,930	0.22%	\$ 3,871,288	\$ 859,697,336	0.45%
University of Colorado Colorado Springs	\$ 516,796	\$ 171,103,240	0.30%	\$ 892,353	\$ 130,695,098	0.68%
University of Colorado Denver	\$ 496,430	\$ 554,081,209	0.09%	\$ 624,065	\$ 733,293,051	0.09%
University of Northern Colorado	\$ 885,606	\$ 243,931,159	0.36%	\$ 1,992,100	\$ 331,371,903	0.60%
Western Colorado University	\$ 496,125	\$ 176,895,671	0.28%	\$ 864,147	\$ 97,894,815	0.88%
TOTALS	\$ 20,835,342	\$ 6,658,688,854	0.31%	\$ 49,005,632	\$ 6,765,322,637	0.72%

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	CM FY07/08	CRV 07/08	% CM vs CRV	CM FY08/09	CRV 08/09	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 582,009	\$ 6,117,375	9.51%	\$ 251,836	\$ 6,049,323	4.16%
- State Fair	\$ 1,271,128	\$ 70,617,502	1.80%	\$ 1,502,276	\$ 71,000,677	2.12%
Department of Corrections	\$ 5,046,160	\$ 919,302,516	0.55%	\$ 4,557,407	\$ 938,818,307	0.49%
Department of Education						
- CO School for the Deaf and the Blind	\$ 1,096,825	\$ 46,891,568	2.34%	\$ 431,500	\$ 46,358,817	0.93%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 696,000	\$ 16,511,765	4.22%	\$ 397,976	\$ 16,334,258	2.44%
- Cumbres & Toltec Scenic Railroad	\$ 80,000	\$ 6,818,051	1.17%	\$ 75,000	\$ 6,818,051	1.10%
Department of Human Services	\$ 5,008,230	\$ 540,081,989	0.93%	\$ 3,029,959	\$ 538,099,507	0.56%
Department of Justice		\$ 43,919,344			\$ 43,332,636	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 2,567,500	\$ 46,314,060	5.54%	\$ 1,225,000	\$ 52,490,868	2.33%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 4,173,565	\$ 254,142,440	1.64%	\$ 383,361	\$ 251,368,817	0.15%
- Camp George West	\$ 149,875					
- State Capitol Building	\$ 949,350	\$ 255,684,254	0.37%	\$ 1,881,880	\$ 253,477,966	0.74%
- 1881 Pierce (Department of Revenue)	\$ 644,500	\$ 18,877,123	3.41%		\$ 18,686,626	
Department of Public Health & Environment		\$ 15,612,097			\$ 25,341,290	
Department of Public Safety	\$ 412,830	\$ 21,986,081	1.88%		\$ 21,675,061	
Office of Information Technology	\$ 346,520	\$ 1,737,956	19.94%		\$ 2,823,220	
Adams State University	\$ 1,066,602	\$ 96,827,478	1.10%	\$ 568,608	\$ 105,402,889	0.54%
Arapahoe Community College	\$ 1,145,182	\$ 65,928,719	1.74%	\$ 672,423	\$ 68,552,124	0.98%
Auraria Higher Education Center	\$ 1,735,968	\$ 323,824,566	0.54%	\$ 949,467	\$ 319,968,171	0.30%
Colorado Community Colleges @ Lowry	\$ 2,045,845	\$ 124,436,116	1.64%		\$ 81,375,148	
Colorado Mesa University	\$ 679,022	\$ 100,216,073	0.68%	\$ 650,000	\$ 113,426,743	0.57%
Colorado Northwestern Community College	\$ 624,030	\$ 22,980,604	2.72%	\$ 682,000	\$ 24,914,902	2.74%
Colorado School of Mines	\$ 1,987,137	\$ 289,500,662	0.69%	\$ 1,023,887	\$ 362,132,110	0.28%
Colorado State University	\$ 3,884,383	\$ 817,064,460	0.48%	\$ 424,256	\$ 817,064,460	0.05%
Colorado State University - Pueblo	\$ 669,431	\$ 99,256,684	0.67%		\$ 88,157,193	
Community College of Aurora						
Fort Lewis College	\$ 1,192,078	\$ 128,861,172	0.93%	\$ 749,650	\$ 156,422,754	0.48%
Front Range Community College	\$ 1,162,034	\$ 77,846,438	1.49%	\$ 415,470	\$ 78,118,642	0.53%
Lamar Community College	\$ 677,467	\$ 25,608,866	2.65%	\$ 443,856	\$ 25,315,818	1.75%
Morgan Community College	\$ 216,180	\$ 14,692,720	1.47%		\$ 16,803,305	
Northeastern Junior College	\$ 440,360	\$ 45,059,246	0.98%		\$ 44,892,317	
Otero Junior College	\$ 261,170	\$ 33,731,267	0.77%		\$ 34,995,873	
Pikes Peak Community College	\$ 274,933	\$ 62,087,525	0.44%	\$ 184,133	\$ 63,499,131	0.29%
Pueblo Community College	\$ 500,628	\$ 49,807,688	1.01%		\$ 48,928,136	
Red Rocks Community College	\$ 150,000	\$ 48,687,313	0.31%	\$ 130,450	\$ 50,031,519	0.26%
Trinidad State Junior College	\$ 898,212	\$ 53,218,213	1.69%		\$ 54,935,425	
University of Colorado Boulder	\$ 3,365,800	\$ 907,060,070	0.37%	\$ 1,924,550	\$ 951,554,852	0.20%
University of Colorado Colorado Springs	\$ 1,376,859	\$ 139,460,597	0.99%	\$ 431,436	\$ 135,891,584	0.32%
University of Colorado Denver	\$ 738,255	\$ 926,623,517	0.08%	\$ 810,260	\$ 1,223,662,626	0.07%
University of Northern Colorado	\$ 1,093,800	\$ 367,403,790	0.30%		\$ 366,340,134	
Western Colorado University	\$ 1,020,134	\$ 96,839,299	1.05%	\$ 291,157	\$ 93,759,442	0.31%
TOTALS	\$ 50,230,002	\$ 7,181,637,204	0.70%	\$ 24,087,798	\$ 7,618,820,722	0.32%

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	CM FY09/10	CRV 09/10	% CM vs CRV	CM FY10/11	CRV 10/11	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 6,541,861			\$ 6,541,861	
- State Fair	\$ 709,680	\$ 75,123,218	0.94%		\$ 75,085,258	
Department of Corrections	\$ 3,419,032	\$ 1,073,867,015	0.32%	\$ 1,712,167	\$ 1,211,558,929	0.14%
Department of Education						
- CO School for the Deaf and the Blind		\$ 48,886,434		\$ 621,672	\$ 48,886,434	1.27%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 302,456	\$ 17,116,438	1.77%	\$ 206,250	\$ 19,133,470	1.08%
- Cumbres & Toltec Scenic Railroad	\$ 175,000	\$ 7,576,339	2.31%	\$ 100,600	\$ 7,576,715	1.33%
Department of Human Services	\$ 3,065,905	\$ 580,107,095	0.53%	\$ 1,202,511	\$ 638,460,326	0.19%
Department of Justice		\$ 46,954,728				
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 849,000	\$ 67,602,225	1.26%		\$ 64,778,962	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 1,252,500	\$ 251,368,817	0.50%	\$ 518,643	\$ 273,306,218	0.19%
- Camp George West						
- State Capitol Building	\$ 277,750	\$ 253,477,966	0.11%		\$ 273,249,247	
- 1881 Pierce (Department of Revenue)		\$ 21,151,392			\$ 21,151,392	
Department of Public Health & Environment	\$ 184,089	\$ 27,655,719	0.67%		\$ 27,855,719	
Department of Public Safety		\$ 23,256,243			\$ 24,361,364	
Office of Information Technology		\$ 2,905,144		\$ 800,614	\$ 3,473,524	23.05%
Adams State University		\$ 121,252,115			\$ 101,310,939	
Arapahoe Community College	\$ 901,016	\$ 73,885,928	1.22%		\$ 70,677,087	
Auraria Higher Education Center	\$ 1,078,986	\$ 336,164,270	0.32%		\$ 407,613,032	
Colorado Community Colleges @ Lowry		\$ 85,008,309			\$ 58,473,844	
Colorado Mesa University	\$ 355,332	\$ 115,535,896	0.31%		\$ 145,687,018	
Colorado Northwestern Community College		\$ 26,749,047			\$ 27,732,473	
Colorado School of Mines	\$ 599,294	\$ 383,574,421	0.16%	\$ 410,730	\$ 404,326,260	0.10%
Colorado State University	\$ 2,505,301	\$ 1,135,837,912	0.22%		\$ 820,207,000	
Colorado State University - Pueblo		\$ 96,075,728			\$ 96,075,728	
Community College of Aurora						
Fort Lewis College		\$ 168,309,406		\$ 567,035	\$ 190,548,728	0.30%
Front Range Community College		\$ 87,911,123		\$ 309,761	\$ 95,241,867	0.33%
Lamar Community College		\$ 27,183,414			\$ 29,058,304	
Morgan Community College		\$ 18,529,267			\$ 22,595,348	
Northeastern Junior College		\$ 47,894,358			\$ 47,897,942	
Otero Junior College		\$ 36,869,527			\$ 36,869,526	
Pikes Peak Community College	\$ 1,197,841	\$ 69,542,304	1.72%		\$ 71,253,408	
Pueblo Community College	\$ 665,927	\$ 60,068,880	1.11%	\$ 599,390	\$ 60,068,880	1.00%
Red Rocks Community College	\$ 378,766	\$ 54,169,328	0.70%		\$ 54,329,329	
Trinidad State Junior College	\$ 730,000	\$ 58,342,112	1.25%		\$ 58,894,550	
University of Colorado Boulder	\$ 2,467,627	\$ 1,012,842,415	0.24%	\$ 518,063	\$ 1,176,240,799	0.04%
University of Colorado Colorado Springs		\$ 182,726,602		\$ 497,152	\$ 190,096,655	0.26%
University of Colorado Denver		\$ 1,223,663,274			\$ 1,299,020,545	
University of Northern Colorado	\$ 760,136	\$ 366,340,134	0.21%		\$ 321,546,425	
Western Colorado University	\$ 359,683	\$ 116,144,182	0.31%	\$ 65,000	\$ 114,339,279	0.06%
TOTALS	\$ 22,235,321	\$ 8,408,210,587	0.26%	\$ 8,129,588	\$ 8,595,524,385	0.09%

	CM FY11/12	CRV 11/12	% CM vs CRV	CM FY12/13	CRV 12/13	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 6,541,861			\$ 6,541,861	
- State Fair		\$ 75,123,218		\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 1,822,167	\$ 1,210,630,781	0.15%	\$ 3,330,583	\$ 1,361,784,191	0.24%
Department of Education						
- CO School for the Deaf and the Blind		\$ 54,228,961		\$ 900,575	\$ 54,228,961	1.66%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 200,376	\$ 21,683,466	0.92%	\$ 327,672	\$ 84,917,466	0.39%
- Cumbres & Toltec Scenic Railroad	\$ 86,000	\$ 7,576,715	1.14%		\$ 7,576,715	
Department of Human Services	\$ 1,495,808	\$ 640,155,102	0.23%	\$ 2,766,814	\$ 743,722,401	0.37%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus						
Department of Military & Veterans Affairs	\$ 609,700	\$ 76,553,012	0.80%	\$ 220,550	\$ 103,963,140	0.21%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 751,750	\$ 273,356,766	0.28%	\$ 807,601	\$ 273,356,743	0.30%
- Camp George West						
- State Capitol Building	\$ 266,354	\$ 273,249,247	0.10%	\$ 290,774	\$ 273,249,247	0.11%
- 1881 Pierce (Department of Revenue)		\$ 21,151,392		\$ 533,254	\$ 21,151,392	2.52%
Department of Public Health & Environment		\$ 35,855,719			\$ 35,855,719	
Department of Public Safety		\$ 24,361,364			\$ 24,188,709	
Office of Information Technology	\$ 876,057	\$ 3,458,524	25.33%		\$ 3,458,524	
Adams State University		\$ 112,895,574		\$ 884,894	\$ 159,774,636	0.55%
Arapahoe Community College		\$ 72,747,084		\$ 584,125	\$ 74,774,689	0.78%
Auraria Higher Education Center	\$ 852,535	\$ 408,285,318	0.21%	\$ 836,995	\$ 457,548,057	0.18%
Colorado Community Colleges @ Lowry		\$ 109,775,347		\$ 1,465,932	\$ 147,051,380	1.00%
Colorado Mesa University		\$ 133,415,693		\$ 614,187	\$ 133,415,693	0.46%
Colorado Northwestern Community College		\$ 44,201,562		\$ 275,000	\$ 44,481,496	0.62%
Colorado School of Mines	\$ 393,470	\$ 453,151,536	0.09%	\$ 1,111,310	\$ 537,360,600	0.21%
Colorado State University		\$ 1,181,501,747		\$ 1,540,225	\$ 1,181,501,761	0.13%
Colorado State University - Pueblo		\$ 96,474,822		\$ 554,200	\$ 105,944,185	0.52%
Community College of Aurora						
Fort Lewis College		\$ 190,548,728		\$ 660,000	\$ 190,548,728	0.35%
Front Range Community College		\$ 124,963,450		\$ 492,510	\$ 166,561,317	0.30%
Lamar Community College		\$ 29,930,050		\$ 894,154	\$ 29,212,548	3.06%
Morgan Community College		\$ 22,615,963		\$ 318,000	\$ 23,043,598	1.38%
Northeastern Junior College	\$ 269,000	\$ 47,897,943	0.56%	\$ 598,000	\$ 47,897,943	1.25%
Otero Junior College		\$ 38,471,377		\$ 440,370	\$ 38,471,377	1.14%
Pikes Peak Community College		\$ 71,272,987		\$ 1,226,052	\$ 71,272,987	1.72%
Pueblo Community College		\$ 60,590,638		\$ 1,187,560	\$ 60,590,638	1.96%
Red Rocks Community College		\$ 54,329,328			\$ 54,329,328	
Trinidad State Junior College		\$ 58,894,548		\$ 541,700	\$ 58,894,548	0.92%
University of Colorado Boulder	\$ 607,492	\$ 1,337,551,000	0.05%	\$ 2,610,581	\$ 1,261,645,373	0.21%
University of Colorado Colorado Springs	\$ 187,588	\$ 190,096,655	0.10%	\$ 402,662	\$ 177,260,846	0.23%
University of Colorado Denver		\$ 1,109,148,768		\$ 880,725	\$ 1,341,834,766	0.07%
University of Northern Colorado		\$ 323,091,193		\$ 973,000	\$ 323,091,193	0.30%
Western Colorado University		\$ 114,339,279		\$ 108,248	\$ 114,339,279	0.09%
TOTALS	\$ 8,418,297	\$ 9,110,116,718	0.09%	\$ 29,087,933	\$ 9,869,965,253	0.29%

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	CM FY13/14	CRV 13/14	% CM vs CRV	CM FY14/15	CRV 14/15	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 6,541,861			\$ 12,691,862	
- State Fair	\$ 988,738	\$ 75,123,218	1.32%	\$ 992,325	\$ 75,123,239	1.32%
Department of Corrections	\$ 5,697,063	\$ 1,371,564,443	0.42%	\$ 3,558,036	\$ 1,348,945,249	0.26%
Department of Education						
- CO School for the Deaf and the Blind	\$ 519,058	\$ 48,886,434	1.06%	\$ 1,725,007	\$ 48,886,437	3.53%
- CO Talking Book Library				N/A		
Department of Higher Education						
- History Colorado	\$ 730,963	\$ 22,281,048	3.28%	\$ 948,900	\$ 25,005,450	3.79%
- Cumbres & Toltec Scenic Railroad		\$ 7,936,955			\$ 7,936,955	
Department of Human Services	\$ 4,522,711	\$ 693,668,912	0.65%	\$ 4,814,489	\$ 670,840,092	0.72%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)					\$ 112,971,790	
Department of Military & Veterans Affairs	\$ 388,310	\$ 103,499,211	0.38%	\$ 900,525	\$ 104,622,056	0.86%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 938,300	\$ 243,817,509	0.38%	\$ 1,573,100	\$ 249,234,165	0.63%
- Camp George West				\$ 193,600		
- State Capitol Building	\$ 971,406	\$ 273,249,247	0.36%	\$ 1,578,742	\$ 265,196,000	0.60%
- 1881 Pierce (Department of Revenue)	\$ 752,070	\$ 16,365,000	4.60%	\$ 737,550	\$ 16,365,000	4.51%
Department of Public Health & Environment		\$ 44,666,510		\$ 323,200	\$ 52,209,734	
Department of Public Safety	\$ 792,700	\$ 24,188,709	3.28%	\$ 601,700	\$ 42,004,193	1.43%
Office of Information Technology	\$ 1,278,155	\$ 3,460,753	36.93%	\$ 1,419,907	\$ 4,473,326	31.74%
Adams State University	\$ 1,489,477	\$ 144,095,675	1.03%	\$ 897,510	\$ 149,541,475	0.60%
Arapahoe Community College	\$ 1,230,018	\$ 79,848,568	1.54%	\$ 1,028,833	\$ 79,850,569	1.29%
Auraria Higher Education Center	\$ 1,656,734	\$ 444,354,976	0.37%	\$ 2,059,403	\$ 444,354,976	0.46%
Colorado Community Colleges @ Lowry	\$ 1,432,049	\$ 160,716,289	0.89%	\$ 1,487,322	\$ 160,903,958	0.92%
Colorado Mesa University	\$ 1,473,214	\$ 148,312,182	0.99%	\$ 909,399	\$ 189,575,757	0.48%
Colorado Northwestern Community College	\$ 175,000	\$ 44,445,696	0.39%	\$ 250,672	\$ 46,042,951	0.54%
Colorado School of Mines	\$ 494,025	\$ 356,691,673	0.14%	\$ 1,023,130	\$ 355,689,366	0.29%
Colorado State University	\$ 2,337,905	\$ 1,280,867,068	0.18%	\$ 3,524,645	\$ 1,336,192,595	0.26%
Colorado State University - Pueblo	\$ 1,658,930	\$ 111,711,318	1.49%	\$ 998,351	\$ 111,711,318	0.89%
Community College of Aurora						
Fort Lewis College	\$ 1,100,675	\$ 208,199,950	0.53%	\$ 612,018	\$ 209,007,152	0.29%
Front Range Community College	\$ 842,095	\$ 152,012,496	0.55%	\$ 641,913	\$ 161,550,557	0.40%
Lamar Community College	\$ 463,591	\$ 33,694,700	1.38%	\$ 566,221	\$ 34,199,435	1.66%
Morgan Community College	\$ 297,509	\$ 27,277,285	1.09%	\$ 531,148	\$ 29,362,436	1.81%
Northeastern Junior College		\$ 59,097,960		\$ 376,956	\$ 53,654,205	
Otero Junior College	\$ 410,000	\$ 38,440,678	1.07%	\$ 726,000	\$ 38,402,992	1.89%
Pikes Peak Community College	\$ 1,460,027	\$ 94,279,072	1.55%	\$ 508,668	\$ 100,168,699	0.51%
Pueblo Community College	\$ 981,255	\$ 72,330,281	1.36%	\$ 587,870	\$ 80,899,749	0.73%
Red Rocks Community College	\$ 291,813	\$ 64,368,215	0.45%	\$ 764,060	\$ 84,341,094	0.91%
Trinidad State Junior College	\$ 522,599	\$ 56,442,514	0.93%	\$ 1,322,967	\$ 56,923,884	2.32%
University of Colorado Boulder	\$ 4,845,708	\$ 1,622,508,595	0.30%	\$ 3,011,533	\$ 1,635,000,763	0.18%
University of Colorado Colorado Springs	\$ 274,583	\$ 186,361,373	0.15%	\$ 341,490	\$ 314,209,002	0.11%
University of Colorado Denver	\$ 455,995	\$ 1,371,219,679	0.03%	\$ 1,214,074	\$ 1,459,194,245	0.08%
University of Northern Colorado	\$ 935,700	\$ 323,592,139	0.29%	\$ 1,951,485	\$ 332,214,379	0.59%
Western Colorado University	\$ 518,313	\$ 144,434,029	0.36%	\$ 524,612	\$ 173,216,206	0.30%
TOTALS	\$ 42,926,689	\$ 10,160,552,221	0.42%	\$ 45,227,361	\$ 10,672,713,311	0.42%

	CM FY15/16	CRV 15/16	% CM vs CRV	CM FY16/17	CRV 16/17	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 12,253,815			\$ 12,560,160	
- State Fair		\$ 57,085,320			\$ 58,512,455	
Department of Corrections	\$ 2,708,075	\$ 1,316,600,493	0.21%	\$ 3,451,377	\$ 1,356,072,438	0.25%
Department of Education						
- CO School for the Deaf and the Blind	\$ 570,175	\$ 55,874,267	1.02%		\$ 61,345,922	
- CO Talking Book Library		\$ 4,068,000			\$ 4,169,700	
Department of Higher Education						
- History Colorado	\$ 269,782	\$ 40,208,481	0.67%	\$ 405,689	\$ 41,213,693	0.98%
- Cumbres & Toltec Scenic Railroad	N/A	\$ -		N/A		
Department of Human Services	\$ 1,672,756	\$ 684,716,002	0.24%	\$ 1,517,980	\$ 700,936,640	0.22%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)		\$ 106,481,700			\$ 109,143,749	
Department of Military & Veterans Affairs		\$ 113,626,739		\$ 667,130	\$ 114,561,410	0.58%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 1,054,217	\$ 248,466,915	0.42%	\$ 990,000	\$ 254,678,588	0.39%
- Camp George West						
- State Capitol Building		\$ 265,196,000			\$ 271,825,900	
- 1881 Pierce (Department of Revenue)		\$ 16,365,000			\$ 16,774,125	
Department of Public Health & Environment		\$ 52,473,612			\$ 53,785,454	
Department of Public Safety		\$ 53,178,801			\$ 63,850,703	
Office of Information Technology	\$ 939,345	\$ 4,473,326	21.00%	\$ 1,072,335	\$ 4,554,409	23.54%
Adams State University		\$ 149,541,475		\$ 1,514,508	\$ 149,541,475	1.01%
Arapahoe Community College	\$ 496,000	\$ 80,948,000	0.61%		\$ 84,242,600	
Auraria Higher Education Center	\$ 408,753	\$ 467,743,570	0.09%	\$ 1,167,631	\$ 500,861,639	0.23%
Colorado Community Colleges @ Lowry		\$ 159,501,367			\$ 163,796,418	
Colorado Mesa University	\$ 211,072	\$ 170,218,809	0.12%		\$ 182,040,763	
Colorado Northwestern Community College	\$ 550,677	\$ 49,784,291	1.11%		\$ 50,636,236	
Colorado School of Mines	\$ 911,427	\$ 361,125,225	0.25%	\$ 343,275	\$ 386,033,626	0.09%
Colorado State University	\$ 967,301	\$ 2,135,619,754	0.05%	\$ 1,467,433	\$ 2,131,661,385	0.07%
Colorado State University - Pueblo	\$ 975,077	\$ 137,302,543	0.71%		\$ 151,052,757	
Community College of Aurora		\$ 6,376,000			\$ 29,675,961	
Fort Lewis College	\$ 467,321	\$ 221,706,473	0.21%	\$ 650,911	\$ 236,191,571	0.28%
Front Range Community College	\$ 1,233,000	\$ 166,781,381	0.74%	\$ 1,037,689	\$ 180,516,938	0.57%
Lamar Community College		\$ 33,618,999			\$ 34,459,473	
Morgan Community College		\$ 30,128,557			\$ 30,808,087	
Northeastern Junior College		\$ 57,297,558		\$ 467,500	\$ 58,399,293	0.80%
Otero Junior College		\$ 40,595,355		\$ 647,500	\$ 44,212,786	1.46%
Pikes Peak Community College		\$ 107,647,218		\$ 1,071,012	\$ 104,432,785	1.03%
Pueblo Community College	\$ 553,417	\$ 82,810,219	0.67%	\$ 913,208	\$ 84,880,477	1.08%
Red Rocks Community College		\$ 87,822,705			\$ 105,982,648	
Trinidad State Junior College		\$ 60,292,440			\$ 58,129,226	
University of Colorado Boulder	\$ 2,356,704	\$ 1,526,496,886	0.15%	\$ 2,225,182	\$ 1,523,256,129	0.15%
University of Colorado Colorado Springs		\$ 325,381,375			\$ 320,527,902	
University of Colorado Denver	\$ 216,886	\$ 1,483,527,758	0.01%	\$ 742,193	\$ 1,592,814,409	0.05%
University of Northern Colorado	\$ 633,046	\$ 353,214,379	0.18%	\$ 2,122,824	\$ 364,682,707	0.58%
Western Colorado University		\$ 173,216,206		\$ 1,651,869	\$ 182,914,651	0.90%
TOTALS	\$ 17,195,031	\$ 11,499,767,014	0.15%	\$ 24,127,246	\$ 11,875,737,288	0.20%

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2021/2022 ANNUAL REPORT, SECTION III - C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
HISTORICAL CM FUNDING

December 2020

	CM FY17/18	CRV 17/18	% CM vs CRV	CM FY18/19	SB17-267 Funds	CRV 18/19	% CM vs CRV
Department of Agriculture							
- Administration and Labs		\$ 12,213,772				\$ 12,213,772	
- State Fair		\$ 58,512,455		\$ 888,932	\$ 2,209,919	\$ 58,512,455	5.30%
Department of Corrections	\$ 3,565,488	\$ 1,356,092,665	0.26%	\$ 3,534,536	\$ 8,407,419	\$ 1,356,332,523	0.88%
Department of Education							
- CO School for the Deaf and the Blind	\$ 1,322,910	\$ 61,445,922	2.15%		\$ 772,757	\$ 61,345,922	1.26%
- CO Talking Book Library		\$ 4,169,700			\$ 364,200	\$ 4,169,700	8.73%
Department of Higher Education							
- History Colorado	\$ 600,185	\$ 41,213,693	1.46%			\$ 41,213,693	
- Cumbres & Toltec Scenic Railroad		\$ 7,936,955				\$ 7,936,955	
Department of Human Services	\$ 2,991,663	\$ 701,428,574	0.43%	\$ 1,970,447	\$ 23,885,403	\$ 701,428,574	3.69%
Department of Justice							
Department of Local Affairs (Fort Lyon Campus		\$ 109,143,749				\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 465,265	\$ 134,360,913	0.35%		\$ 638,150	\$ 110,719,810	0.58%
Department of Personnel & Administration							
- Division of Capital Assets	\$ 1,414,957	\$ 254,649,863	0.56%		\$ 3,352,925	\$ 254,678,588	1.32%
- Camp George West					\$ 544,500		
- State Capitol Building		\$ 271,825,900			\$ 8,867,552	\$ 271,825,900	3.26%
- 1881 Pierce (Department of Revenue)		\$ 16,774,125			\$ 2,176,818	\$ 16,774,125	12.98%
Department of Public Health & Environment		\$ 69,785,454			\$ 1,715,395	\$ 69,795,454	2.46%
Department of Public Safety		\$ 72,047,546			\$ 740,300	\$ 74,219,577	1.00%
Office of Information Technology		\$ 4,833,245			\$ 576,496	\$ 4,705,537	12.25%
Adams State University	\$ 297,095	\$ 149,541,475	0.20%	\$ 122,430	\$ 1,589,997	\$ 149,541,475	1.15%
Arapahoe Community College		\$ 84,242,600			\$ 982,468	\$ 84,242,600	1.17%
Auraria Higher Education Center	\$ 664,242	\$ 584,361,223	0.11%	\$ 930,439	\$ 3,695,911	\$ 570,610,862	0.81%
Colorado Community Colleges @ Lowry	\$ 498,036	\$ 163,796,418	0.30%	\$ 511,167	\$ 2,666,962	\$ 163,796,418	1.94%
Colorado Mesa University	\$ 300,608	\$ 227,578,258	0.13%		\$ 1,407,974	\$ 227,578,258	0.62%
Colorado Northwestern Community College		\$ 52,365,610			\$ 844,894	\$ 52,365,610	1.61%
Colorado School of Mines	\$ 2,068,251	\$ 405,486,415	0.51%	\$ 1,143,929	\$ 846,720	\$ 443,015,025	0.45%
Colorado State University	\$ 2,371,440	\$ 2,264,638,721	0.10%	\$ 1,151,084	\$ 10,699,970	\$ 2,513,777,469	0.47%
Colorado State University - Pueblo	\$ 951,862	\$ 143,642,007	0.66%		\$ 2,119,590	\$ 143,963,258	1.47%
Community College of Aurora		\$ 6,535,400				\$ 29,675,961	
Fort Lewis College	\$ 179,742	\$ 256,546,968	0.07%		\$ 1,543,434	\$ 272,301,774	0.57%
Front Range Community College	\$ 880,198	\$ 185,473,043	0.47%	\$ 256,383	\$ 687,704	\$ 180,751,663	0.52%
Lamar Community College		\$ 34,459,473			\$ 2,147,933	\$ 34,459,473	6.23%
Morgan Community College		\$ 30,861,199		\$ 612,000	\$ 698,639	\$ 30,861,199	4.25%
Northeastern Junior College	\$ 646,982	\$ 58,402,272	1.11%			\$ 58,428,592	
Otero Junior College	\$ 500,000	\$ 41,610,239	1.20%			\$ 42,110,239	
Pikes Peak Community College	\$ 967,621	\$ 104,432,785	0.93%	\$ 991,956	\$ 2,612,369	\$ 99,959,533	3.61%
Pueblo Community College	\$ 962,550	\$ 84,880,477	1.13%		\$ 1,020,612	\$ 95,890,461	1.06%
Red Rocks Community College	\$ 995,600	\$ 117,472,623	0.85%	\$ 253,462	\$ 665,140	\$ 113,196,276	0.81%
Trinidad State Junior College		\$ 58,129,226			\$ 1,881,507	\$ 58,129,226	3.24%
University of Colorado Boulder	\$ 2,110,709	\$ 1,537,683,633	0.14%	\$ 763,713	\$ 10,481,496	\$ 1,573,030,873	0.71%
University of Colorado Colorado Springs	\$ 701,163	\$ 420,840,508	0.17%		\$ 2,964,768	\$ 496,889,454	0.60%
University of Colorado Denver	\$ 723,467	\$ 1,623,458,767	0.04%		\$ 6,549,416	\$ 1,710,705,217	0.38%
University of Northern Colorado	\$ 1,611,931	\$ 366,565,403	0.44%		\$ 2,139,601	\$ 342,171,052	0.63%
Western Colorado University		\$ 177,282,125			\$ 1,353,982	\$ 180,178,511	0.75%
TOTALS	\$ 27,791,965	\$ 12,356,721,399	0.22%	\$ 13,130,478	\$ 113,852,921	\$ 12,822,646,813	0.99%

	CM FY19/20	CRV 19/20	% CM vs CRV	CM FY20/21	CRV 20/21	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 12,560,160			\$ 9,877,258	
- State Fair	\$ 1,527,448	\$ 58,762,455	2.60%	\$ 739,797	\$ 60,290,277	1.23%
Department of Corrections	\$ 10,950,066	\$ 1,357,386,935	0.81%	\$ 2,779,460	\$ 1,387,695,049	0.20%
Department of Education						
- CO School for the Deaf and the Blind	\$ 972,421	\$ 61,345,922	1.59%		\$ 62,558,603	
- CO Talking Book Library		\$ 4,169,700			\$ 4,278,112	
Department of Higher Education						
- History Colorado	\$ 475,237	\$ 41,213,693	1.15%		\$ 42,285,255	
- Cumbres & Toltec Scenic Railroad						
Department of Human Services	\$ 3,323,991	\$ 688,150,315	0.48%	\$ 1,913,089	\$ 705,108,453	0.27%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)		\$ 109,143,749		\$ 1,099,456	\$ 111,981,480	0.98%
Department of Military & Veterans Affairs	\$ 397,370	\$ 122,199,810	0.33%		\$ 135,742,221	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 2,337,455	\$ 254,678,588	0.92%	\$ 962,242	\$ 261,270,760	0.37%
- Camp George West						
- State Capitol Building		\$ 271,825,900			\$ 278,893,373	
- 1881 Pierce (Department of Revenue)	\$ 847,652	\$ 16,774,125	5.05%		\$ 17,210,252	
Department of Public Health & Environment		\$ 69,795,454			\$ 44,483,007	
Department of Public Safety	\$ 728,106	\$ 74,230,631	0.98%	\$ 825,537	\$ 71,016,345	1.16%
Office of Information Technology	\$ 921,419	\$ 4,950,303	18.61%		\$ 4,919,430	
Adams State University	\$ 1,037,625	\$ 174,774,469	0.59%		\$ 174,774,468	
Arapahoe Community College	\$ 1,692,460	\$ 84,242,600	2.01%		\$ 115,160,908	
Auraria Higher Education Center		\$ 568,022,883		\$ 1,554,699	\$ 580,427,112	0.27%
Colorado Community Colleges @ Lowry	\$ 1,316,448	\$ 131,949,964	1.00%	\$ 522,579	\$ 135,380,662	0.39%
Colorado Mesa University	\$ 556,973	\$ 263,862,872	0.21%	\$ 65,000	\$ 286,018,226	0.02%
Colorado Northwestern Community College	\$ 826,045	\$ 52,365,610	1.58%		\$ 53,726,188	
Colorado School of Mines	\$ 2,275,759	\$ 457,472,056	0.50%	\$ 1,290,949	\$ 485,000,858	0.27%
Colorado State University	\$ 3,794,625	\$ 2,781,903,284	0.14%	\$ 2,650,547	\$ 3,003,001,733	0.09%
Colorado State University - Pueblo	\$ 1,621,400	\$ 171,171,787	0.95%		\$ 175,622,252	
Community College of Aurora		\$ 29,675,961		\$ 1,518,820	\$ 30,447,535	4.99%
Fort Lewis College	\$ 1,638,838	\$ 288,639,882	0.57%	\$ 866,335	\$ 305,958,276	0.28%
Front Range Community College	\$ 895,427	\$ 180,475,304	0.50%	\$ 782,603	\$ 212,451,209	0.37%
Lamar Community College	\$ 1,726,995	\$ 38,876,528	4.44%	\$ 1,329,414	\$ 39,887,319	3.33%
Morgan Community College	\$ 796,400	\$ 30,889,963	2.58%		\$ 33,004,474	
Northeastern Junior College	\$ 522,638	\$ 55,989,066	0.93%		\$ 60,652,316	
Otero Junior College	\$ 719,565	\$ 44,802,989	1.61%	\$ 1,050,000	\$ 43,192,106	2.43%
Pikes Peak Community College	\$ 1,252,375	\$ 106,271,604	1.18%	\$ 639,571	\$ 106,409,533	0.60%
Pueblo Community College	\$ 864,246	\$ 95,217,016	0.91%	\$ 697,439	\$ 98,383,611	0.71%
Red Rocks Community College	\$ 1,566,978	\$ 113,196,276	1.38%	\$ 1,508,981	\$ 116,139,381	1.30%
Trinidad State Junior College	\$ 1,281,211	\$ 61,779,602	2.07%	\$ 1,243,544	\$ 62,034,787	2.00%
University of Colorado Boulder	\$ 2,162,921	\$ 1,589,628,476	0.14%	\$ 4,626,888	\$ 1,675,981,052	0.28%
University of Colorado Colorado Springs	\$ 870,802	\$ 500,388,526	0.17%	\$ 1,987,486	\$ 415,264,798	0.48%
University of Colorado Denver	\$ 727,427	\$ 1,775,939,404	0.04%		\$ 1,867,068,042	
University of Northern Colorado	\$ 489,672	\$ 411,374,969	0.12%	\$ 2,066,257	\$ 519,638,154	0.40%
Western Colorado University	\$ 1,333,477	\$ 193,275,397	0.69%	\$ 1,378,075	\$ 197,059,537	0.70%
TOTALS	\$ 52,451,472	\$ 13,349,374,228	0.39%	\$ 34,098,768	\$ 13,990,294,412	0.24%

D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONSTRUCTION PROJECT STATUS REPORT

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2021/2022 ANNUAL REPORT, SECTION III - D: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
CONSTRUCTION PROJECT STATUS REPORT

December 2020

	Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Funds Available	Funds Committed \$	% of Funds Committed	Funds Expended \$	% of Fund Expended	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
1	Department of Agriculture - Administration and Labs												
2	P1301	Department Office Consolidation, Ph 1 of 2	\$0	\$2,800,000	Jul-13	\$2,800,000	100%	\$2,800,000	100%	Jan-15	N/A	N/A	Completed
3	P1301	Department Office Consolidation, Ph 2 of 2	\$0	\$16,709,078	Jul-17	\$16,709,078	100%	\$16,709,078	100%	Apr-19	Jun-20:A	Feb-21	In Close-out
4	P1301	Department Office Consolidation, Suplt #1	\$0	\$1,942,835	Jul-18	\$1,942,835	100%	\$517,028	27%	N/A	N/A	N/A	In Construction
5	Department of Agriculture - Colorado State Fair												
6	2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3	\$992,325	\$0	Jan-15	\$992,325	100%	\$992,325	100%	Sep-17	N/A	Dec-20	In Close-out
7	2015-100M19	SB267 Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 - 3	\$2,209,919	\$0	Sep-18	\$264,669	12%	\$168,402	8%	Jan-21	Mar-21	Jun-21	In Design
8	2019-045M18	Roof Replacement, Event Center, Ph 1 of 1	\$888,932	\$0	Jul-18	\$563,650	63%	\$402,916	45%	Jun-20	Dec-20	Jun-21	In Close-out
9	2019-127M19	Replace HVAC Systems at Event Center, Ph 1 of 1	\$1,527,448	\$0	Jul-19	\$86,300	6%	\$65,419	4%	May-21	Oct-21	Jun-22	In Design
10	2021-033M21	HB1408 Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture, Ph 1 of 1	\$739,797	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
11	Department of Corrections												
12	2016-043P17	Limon (LCF) Hot Water Loop Replacement, Ph 1 of 1	\$4,488,518	\$0	Jul-17	\$4,486,865	100%	\$4,275,192	95%	Oct-19	Dec-19:A	Mar-21	In Close-out
13	2017-097P18	Fire Alarm System Replacement, AVCF, Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$1,756,545	69%	\$242,954	10%	21-Jun	Jun-21	Sep-21	In Construction
14	2011-103M17	Roof Replacement, Living Unit, CCF, Ph 1 of 1	\$1,210,188	\$0	Jul-17	\$1,017,923	84%	\$1,017,923	84%	Jan-20	Jul-20:A	Dec-20	In Close-out
15	2015-087M14	Critical Roof Replacement, SCF, Ph 1 of 2	\$984,386	\$0	Jul-14	\$901,469	92%	\$901,469	92%	Dec-16	Feb-21	Jun-21	In Close-out
16	2015-087M19	SB267 Critical Roof Replacement, SCF, Ph 2 of 2	\$763,748	\$0	Sep-18	\$676,750	89%	\$646,005	85%	Jan-21	Mar-21	Jun-21	In Close-out
17	2015-127M16	Suppression Systems Improvements, CCF, Ph 1 of 2	\$782,647	\$0	Jul-16	\$782,647	100%	\$782,647	100%	Jan-19	Jul-19:A	Dec-20	In Close-out
18	2015-127M21	HB1408 Suppression Systems Improvements, CCF, Ph 2 of 2	\$1,363,635	\$0	Jul-20	\$0	0%	\$0	0%	Mar-23	Jun-23	Sep-23	In Start-up
19	2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 1 of 2	\$1,870,550	\$0	Jul-16	\$1,870,550	100%	\$1,870,550	100%	Jan-19	Jun-19:A	N/A	In Close-out
20	2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$22,596	2%	\$17,881	1%	Jan-22	Mar-22	Jun-22	In Design
21	2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 2	\$798,180	\$0	Jul-16	\$798,180	100%	\$798,180	100%	Jan-19	Mar-19:A	N/A	In Close-out
22	2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 2 of 2	\$1,092,787	\$0	Jul-19	\$959,800	88%	\$130,736	12%	Jan-22	Mar-22	Jun-22	In Construction
23	2017-099M17	Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1	\$889,800	\$0	Jul-17	\$837,759	94%	\$837,759	94%	Jun-20	Dec-20	Feb-21	In Close-out
24	2018-013M17	Chiller Replacement, San Carlos Correctional Facility, Ph 1 of 2	\$785,718	\$0	Jul-17	\$766,455	98%	\$766,694	98%	Nov-18	Dec-20	Dec-20	In Close-out
25	2018-013M19	SB267 Chiller Replacement, San Carlos Correctional Facility, Ph 2 of 2	\$670,932	\$0	Sep-18	\$582,650	87%	\$582,650	87%	Jul-20	Dec-20	Jan-21	In Close-out
26	2018-060M19	SB267 Replace Roofs, LCF, Ph 1 - 3	\$4,849,133	\$0	Sep-18	\$4,307,655	89%	\$2,716,276	56%	Jan-21	Jun-21	Sep-21	In Construction
27	2018-067M19	SB267 Replace Boiler and Combustion Controls, FCF, Ph 1 of 1	\$862,045	\$0	Sep-18	\$804,602	93%	\$742,365	86%	Sep-20	Dec-20	Jan-21	In Close-out
28	2018-069M19	SB267 Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 1 and 2	\$1,261,561	\$0	Sep-18	\$1,117,458	89%	\$917,771	73%	Jun-21	Jun-21	Sep-21	In Construction
29	2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC, Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,090,185	71%	\$125,242	8%	Jun-21	Jun-21	Sep-21	In Construction
30	2019-032M18	Replace Hazardous Kitchen Floor System, CTCF, Ph 1 of 1	\$1,288,651	\$0	Jul-18	\$1,172,475	91%	\$394,060	31%	Mar-21	Jun-21	Sep-21	In Construction
31	2019-038M18	Replace Fire Alarm System, SCF, Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	100%	\$192,277	27%	Jan-21	N/A	N/A	In Construction
32	2019-038M18	Replace Fire Alarm System, SCF, Ph 2 of 2	\$998,336	\$0	Jul-19	\$836,220	84%	\$24,252	2%	Jan-21	Mar-21	Jun-22	In Construction
33	2019-059M19	Replace Roof, Infirmary, CTCF, Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$140,342	14%	\$37,803	4%	Jan-21	Mar-21	Jun-22	In Construction
34	2019-066M19	Replace Electronic Door Security System, DWCF, Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$255,281	13%	\$162,188	8%	Jan-21	Mar-21	Jun-22	In Design

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35	2020-068M19 Replace Fire Alarm System, SCCF, Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$92,352	8%	\$37,362	3%	Jan-21	Mar-22	Jun-22	In Design
36	2020-085M19 Replace Deaeration Tank, SCF, Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$96,532	7%	\$19,889	1%	Jan-21	Mar-21	Jun-22	In Construction
37	2020-086M19 Improve Accessibility, FCF, Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$208,189	11%	\$132,299	7%	Jan-21	Mar-21	Jun-22	In Design
38	2021-027M21 HB1408 Replace Fire/Smoke Dampers, DWCF, Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$0	0%	\$0	0%	Mar-23	Jun-23	Sep-23	In Start-up
39	Department of Education - Colorado School for the Deaf and Blind											
40	2016-027P15 Jones and Palmer Halls Renovation, Ph 1 of 2	\$8,074,925	\$0	Jul-15	\$8,074,925	100%	\$8,074,925	100%	Oct-18	N/A	N/A	In Close-out
41	2016-027P15 Jones and Palmer Halls Renovation, Ph 2 of 2	\$7,600,185	\$0	Jul-16	\$6,956,854	92%	\$6,514,623	86%	Oct-18	Aug-19:A	Dec-20	In Close-out
42	2011-120M19 SB267 Remove Underground Storage Tank, Ph 1 of 1	\$139,397	\$0	Sep-18	\$43,645	31%	\$38,194	27%	Jan-21	Mar-21	Sep-21	In Design
43	2015-143M19 SB267 Replace Steam Line, North Side, Ph 1 - 2	\$633,360	\$0	Sep-18	\$586,109	93%	\$399,096	63%	Jan-21	Mar-21	Sep-21	In Construction
44	2016-073M17 Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1	\$1,322,910	\$0	Jul-17	\$1,311,297	99%	\$1,215,316	92%	Feb-20	Dec-20	Dec-20	In Close-out
45	2019-056M19 Replace Campus Domestic Hot Water System, Ph 1 of 1	\$972,421	\$0	Jul-19	\$76,466	8%	\$0	0%	Dec-21	Dec-21	Jun-22	In Design
46	Department of Education - Colorado Talking Book Library											
47	2016-096M19 SB267 Replace Roof and Repair Drainage, Colorado Talking Book Library, Ph 1 of 1	\$364,200	\$0	Sep-18	\$270,682	74%	\$236,313	65%	Nov-20	Dec-20	Dec-20	In Close-out
48	Department of Human Services											
49	2002-108P01 Upgrade Campus Utility Infrastructure, CMHIFL, Ph 1 of 3	\$8,935,147	\$0	Jul-18	\$1,150,810	13%	\$962,391	11%	Jun-21	Jul-21	Aug-21	In Design
50	2009-007P14 MHI Suicide Risk Mitigation, MHI, Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$2,706,892	60%	\$2,706,892	60%	May-18	N/A	N/A	In Close-out
51	2009-007P14 MHI Suicide Risk Mitigation, 2 of 5	\$4,556,369	\$0	Jul-15	\$4,487,369	98%	\$4,282,987	94%	Oct-20	N/A	N/A	In Close-out
52	2009-007P14 MHI Suicide Risk Mitigation, MHI, Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,798,586	96%	\$1,755,530	94%	Oct-20	Dec-20	Dec-20	In Close-out
53	2009-007P14 MHI Suicide Risk Mitigation, Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	67%	\$2,615,690	57%	May-18	N/A	N/A	Completed
54	2009-007P14 MHI Suicide Risk Mitigation, 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	100%	\$1,867,586	100%	Jun-19	N/A	N/A	In Close-out
55	2009-007P14 MHI Suicide Risk Mitigation, MHI, Suplt #1	\$120,000	\$0	Jul-17	\$120,000	100%	\$120,000	100%	Jul-19	N/A	N/A	In Close-out
56	2015-031P14 Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1 of 6	\$1,100,000	\$0	Jul-14	\$1,100,000	100%	\$1,100,000	100%	Nov-16	N/A	N/A	Completed
57	2015-031P14 Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 2 of 6	\$2,000,000	\$0	Jul-15	\$2,000,000	100%	\$2,000,000	100%	May-18	N/A	N/A	Completed
58	2015-031P14 Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 3 of 6	\$3,689,500	\$0	Jul-16	\$3,689,500	100%	\$3,550,000	96%	Jul-20	N/A	N/A	In Close-out
59	2015-031P14 Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 4 of 6	\$5,517,550	\$0	Jul-17	\$5,517,550	100%	\$2,714,182	49%	Jun-21	N/A	N/A	In Construction
60	2015-031P14 Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 5 of 6	\$5,904,772	\$0	Jul-18	\$2,638,927	45%	\$153,575	3%	Jun-21	N/A	N/A	In Construction
61	2015-031P14 Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 6 of 6	\$2,638,927	\$0	Jul-19	\$1,589,051	60%	\$111,317	4%	Jun-22	Jul-22	Aug-22	In Design
62	2015-032P14 Resident Support Areas and Security Upgrades-VCLC, Ph 1 of 1	\$1,428,500	\$1,443,000	Jul-14	\$2,871,500	100%	\$2,870,050	100%	Sep-19	Dec-20	Dec-20	In Close-out
63	2016-032P15 Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 1 of 2	\$2,000,000	\$0	Jul-15	\$2,000,000	100%	\$2,000,000	100%	Jun-21	N/A	N/A	Completed
64	2016-032P15 Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 2 of 2	\$2,278,060	\$0	Jul-16	\$2,008,259	88%	\$2,181,599	96%	Jun-21	Jul-21	Aug-21	In Construction
65	2016-034P15 Adams County Youth Services Center Replacement, Ph 1 of 3	\$1,982,833	\$0	Jul-15	\$1,836,365	93%	\$1,836,365	93%	N/A	N/A	N/A	In Construction
66	2016-034P15 Adams County Youth Services Center Replacement, Ph 2 of 3	\$3,000,000	\$0	Jul-16	\$3,000,000	100%	\$3,000,000	100%	N/A	N/A	N/A	In Construction

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67	2016-034P15	Adams County Youth Services Center Replacement, Ph 3 of 3	\$15,499,760	\$0	Jul-18	\$14,699,450	95%	\$0	0%	Jun-22	Jul-22	Aug-22	In Construction
68	2017-030P16	Regional Center Capital Improvements, Ph 1 of 2	\$0	\$979,884	Jul-16	\$979,884	100%	\$979,884	100%	May-18	N/A	N/A	In Close-out
69	2017-030P16	Regional Center Capital Improvements, Ph 2 of 2	\$0	\$1,002,925	Jul-18	\$488,381	49%	\$248,723	25%	Jun-21	Jul-21	Jul-21	In Construction
70	2017-046P19	Facility Master Plan, Department-Wide, Ph 1 of 3	\$0	\$1,101,159	Jul-19	\$905,670	82%	\$8,975	1%	Jun-22	Jul-22	Aug-22	In Design
71	2018-030P18	Grand Junction Regional Center Campus Relocation and Closure, Ph 1 of 1	\$2,336,591	\$1,174,750	Jul-18	\$598,865	17%	\$149,987	4%	Jun-21	Jul-21	Aug-21	In Design
72	2018-031P17	Hawkins Building L2 Unit, CMHIP, Ph 1 of 1	\$5,420,468	\$0	Jul-17	\$5,106,706	94%	\$954,893	18%	Dec-20	Jan-21	Feb-21	In Construction
73	2018-031P17	Hawkins Building L2 Unit, CMHIP, Suppl	\$1,600,000	\$0	Jun-19	\$1,600,000	100%	\$1,600,000	100%	Dec-20	N/A	N/A	In Construction
74	2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs, Ph 1 of 1	\$781,900	\$0	Jul-18	\$155,554	20%	\$90,357	12%	Jun-21	Jul-21	Aug-21	In Construction
75	2020-003P19	42-Bed Expansion CMHIP, Ph 1 of 1	\$843,838	\$0	Jul-19	\$706,520	84%	\$716,488	85%	Jul-20	Feb-21	Feb-21	In Close-out
76	2020-042P19	F2 and F3 Cottage Renovation, Ph 1 of 1	\$17,835,851	\$0	Jul-19	\$2,425,079	14%	\$569,530	3%	N/A	N/A	N/A	In Design
77	2011-098M15	Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1	\$842,127	\$0	Jul-15	\$592,545	70%	\$592,812	70%	Jan-17	Dec-20	Dec-20	In Close-out
78	2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	100%	\$846,511	98%	May-20	N/A	N/A	In Close-out
79	2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 2 of 3	\$572,914	\$0	Jul-17	\$544,434	95%	\$0	0%	Jun-21	Jul-21	Aug-21	In Construction
80	2011-124M19	SB267 Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 3 of 3	\$1,229,317	\$0	Sep-18	\$537,892	44%	\$27,094	2%	Sep-21	Oct-21	Nov-21	In Construction
81	2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$971,449	\$0	Jan-15	\$971,449	100%	\$971,449	100%	Jun-17	N/A	N/A	Completed
82	2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$1,382,279	\$0	Jul-17	\$1,282,758	93%	\$1,030,150	75%	Aug-20	Dec-20	Dec-20	In Close-out
83	2015-117M19	SB267 Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$1,733,153	\$0	Sep-18	\$965,950	56%	\$258,954	15%	Sep-21	Oct-21	Nov-21	In Construction
84	2015-147M19	SB267 Repair/Replace Roofs Various Buildings, CMHIP, Ph 1 - 3	\$3,718,800	\$0	Sep-18	\$1,444,777	39%	\$192,837	5%	Sep-21	Oct-21	Nov-21	In Construction
85	2015-155M19	SB267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 1 - 3	\$3,826,016	\$0	Sep-18	\$628,296	16%	\$478,449	13%	Sep-21	Oct-21	Nov-21	In Design
86	2016-070M19	SB267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 - 3	\$3,678,275	\$0	Sep-18	\$2,513,703	68%	\$247,894	7%	Jun-21	Jul-21	Aug-21	In Construction
87	2016-081M19	SB267 Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 - 3	\$3,303,163	\$0	Sep-18	\$3,165,194	96%	\$510,123	15%	Jun-21	Jul-21	Aug-21	In Construction
88	2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	100%	\$1,005,918	100%	Jul-20	N/A	N/A	Completed
89	2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3	\$1,036,470	\$0	Jul-17	\$1,036,470	100%	\$985,762	95%	Sep-20	Dec-20	Dec-20	In Close-out
90	2017-082M19	SB267 Upgrade Electronic Security Systems, Four DYS Centers, Ph 3 of 3	\$912,496	\$0	Sep-18	\$738,781	81%	\$199,989	22%	Sep-21	Oct-21	Nov-21	In Construction
91	2017-084M19	SB267 Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1	\$1,024,467	\$0	Sep-18	\$665,328	65%	\$664,233	65%	Jun-21	Jul-21	Aug-21	In Construction
92	2018-047M19	SB267 Update Fire Detection and Monitoring Systems, WRRC, Ph 1 of 1	\$1,853,562	\$0	Sep-18	\$98,258	5%	\$76,033	4%	Sep-21	Oct-21	Nov-21	In Design
93	2018-052M19	SB267 Replace Fire Alarm and Upgrade HVAC Systems, GMYSC, Ph 1 of 1	\$237,910	\$0	Sep-18	\$101,735	43%	\$47,768	20%	Jun-21	Jul-21	Aug-21	In Construction
94	2018-066M19	SB267 Upgrades to HVAC Systems, Group Homes, WRRC, Ph 1 - 2	\$2,368,244	\$0	Sep-18	\$1,034,712	44%	\$33,677	1%	Sep-21	Oct-21	Nov-21	In Design
95	2019-024M18	Upgrade Life Safety Systems, Southern District, Ph 1 of 1	\$465,126	\$0	Jul-18	\$434,223	93%	\$434,233	93%	Jun-20	Dec-20	Dec-20	In Close-out
96	2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 1 of 3	\$1,387,021	\$0	Jul-18	\$815,237	59%	\$116,753	8%	Jun-21	N/A	N/A	In Construction

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97	2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 2 of 3	\$1,343,338	\$0	Jul-19	\$99,175	7%	\$0	0%	Jun-22	Aug-22	Sep-22	In Design
98	2019-035M21	HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 3 of 3	\$1,199,450	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
99	2019-043M18	Exterior Accessibility Compliance, Grand Junction Developmental Center, Ph 1 of 1	\$118,300	\$0	Jul-18	\$107,363	91%	\$108,229	91%	Jul-20	Feb-21	Feb-21	In Close-out
100	2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL, Ph 1 of 2	\$1,291,687	\$0	Jul-19	\$98,100	8%	\$40,190	3%	Jun-22	Jul-22	Aug-22	In Design
101	2020-071M19	Replace Fire Alarm Control Panels, CMHIP, RVYSC, Ph 1 of 1	\$688,966	\$0	Jul-19	\$99,500	14%	\$0	0%	Jun-22	Aug-22	Aug-22	In Design
102	2021-041M21	HB1408 Upgrade Fire Sprinkler Systems, SCYSC, Ph 1 of 1	\$713,639	\$0	Jul-20	\$57,200	8%	\$0	0%				In Design
103	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5	\$1,695,276	\$0	Jul-06	\$1,695,276	100%	\$1,695,276	100%	Jan-09	N/A	N/A	Completed
104	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	\$1,826,480	\$0	Jul-07	\$1,826,480	100%	\$1,826,480	100%	Jan-09	N/A	N/A	Completed
105	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	\$758,167	\$0	Jul-09	\$758,167	100%	\$758,167	100%	Mar-11	N/A	N/A	Completed
106	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,090,519	\$0	Jul-12	\$1,090,519	100%	\$1,090,519	100%	May-13	N/A	N/A	Completed
107	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$2,000,000	\$0	Jul-13	\$2,000,000	100%	\$1,282,117	64%	May-16	Jan-16:A	Feb-21	In Close-out
108	M10006	Upgrade Electronic Security Systems, Ph 1 of 6	\$439,864	\$0	Jul-10	\$439,864	100%	\$439,864	100%	Sep-11	N/A	N/A	Completed
109	M10006	Upgrade Electronic Security Systems, Ph 2 of 6	\$771,927	\$0	Jul-11	\$771,927	100%	\$771,927	100%	Oct-12	N/A	N/A	Completed
110	M10006	Upgrade Electronic Security Systems, Ph 3 of 6	\$1,194,194	\$0	Jul-12	\$1,194,194	100%	\$1,194,194	100%	Nov-14	N/A	N/A	Completed
111	M10006	Upgrade Electronic Security Systems, Ph 4 of 6	\$772,063	\$0	Jul-13	\$772,063	100%	\$772,063	100%	Nov-15	N/A	N/A	Completed
112	M10006	Upgrade Electronic Security Systems, Ph 5 of 6	\$1,651,549	\$0	Jul-14	\$1,651,549	100%	\$1,651,549	100%	Aug-16	N/A	N/A	Completed
113	M10006	Upgrade Electronic Security Systems, Ph 6 of 6	\$830,629	\$0	Jul-15	\$778,629	94%	\$778,629	94%	May-18	Feb-21	Feb-21	In Close-out
114	M12021	Repair/Replace Fire Sprinkler Systems, Ph 1 of 3	\$482,101	\$0	Jul-12	\$482,101	100%	\$482,101	100%	Oct-14	N/A	N/A	Completed
115	M12021	Repair/Replace Fire Sprinkler Systems, Ph 2 of 3	\$174,803	\$0	Jul-13	\$174,803	100%	\$174,803	100%	Nov-14	N/A	N/A	Completed
116	M12021	Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	100%	\$507,693	93%	May-17	Feb-21	Feb-21	In Close-out
117	M13052	Upgrade Building Automation System, Ph 1 of 3	\$789,460	\$0	Jul-13	\$789,460	100%	\$789,460	100%	Mar-15	N/A	N/A	Completed
118	M13052	Upgrade Building Automation System, Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	100%	\$779,175	100%	May-18	N/A	N/A	Completed
119	M13052	Upgrade Building Automation System, Ph 3 of 3	\$512,062	\$0	Jul-16	\$503,668	98%	\$498,668	97%	Apr-19	Feb-21	Feb-21	In Close-out
120	M13055	Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 2	\$786,385	\$0	Jul-13	\$786,385	100%	\$786,385	100%	May-15	Feb-21	Feb-21	In Close-out
121	Department of Local Affairs - Fort Lyon												
122	2021-035M21	HB1408 Improve Life Safety and Code, Multiple Buildings, Ph 1 & 2 of 2	\$1,099,456	\$0	Jul-20	\$1,099,456	100%	\$0	0%	Jun-23	Jun-23	Aug-23	In Design
123	Department of Military and Veterans Affairs												
124	2017-021P17	Grand Junction Veterans One-Stop Remodel, Ph 1 of 1	\$3,509,650	\$0	Jul-17	\$3,509,650	100%	\$3,501,575	100%	Feb-19	Dec-20	Dec-20	In Close-out
125	2019-145P19	Veterans Memorial Cemetery Columbaria and Steam Filter System, Ph 1 of 1	\$2,667,390	\$0	Jul-19	\$1,868,100	70%	\$189,821	7%	Jun-21	Dec-21	May-22	In Construction

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126	2013-064M14 HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1	\$360,025	\$360,025	Jan-15	\$717,584	100%	\$717,584	100%	Jun-18	Dec-19:A	Dec-20	In Close-out
127	2015-085M14 Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1	\$540,500	\$540,000	Jul-14	\$1,052,861	97%	\$1,052,861	97%	Jun-16	Dec-16:A	Feb-21	In Close-out
128	2017-037M16 Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2	\$667,130	\$667,130	Jul-16	\$1,273,159	95%	\$1,273,159	95%	Jul-18	Oct-19:A	Dec-20	In Close-out
129	2017-037M19 SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory, Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$164,295	30%	\$10,789	2%	May-21	Jul-21	Aug-21	In Construction
130	2017-085M19 SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1	\$366,940	\$366,940	Sep-18	\$551,722	75%	\$58,343	8%	Feb-21	Apr-21	Aug-21	In Construction
131	2018-042M17 Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1	\$465,265	\$465,265	Jul-17	\$678,530	73%	\$203,725	22%	Mar-21	May21	Dec-21	In Construction
132	2020-080M19 Upgrade Restrooms for Code Compliance, 3650th Readiness Center, Ph 1 of 1	\$397,370	\$397,370	Jul-19	\$69,386	9%	\$12,822	2%	Dec-21	Dec-21	Feb-22	In Design
133	M13056 Fire Alarm, Code and Energy Efficiency Upgrades, Ph 1 of 1	\$388,310	\$759,470	Jul-13	\$1,147,780	100%	\$1,147,780	100%	July-16	Dec-16:A	Dec-20	In Close-out
134	Department of Personnel & Administration - Camp George West											
135	2008-169M19 SB267 Repair/Upgrade/Assess Storm Drainage and Underground Utilities, Ph 1 of 1	\$544,500	\$0	Sep-18	\$456,326	84%	\$444,683	82%	Aug-21	Sep-21	Sep-21	In Design
136	Department of Personnel & Administration - Division of Capital Assets											
137	2015-047P14 Capitol Complex Leased Space Maintenance, Ph 1 of 1	\$5,400,000	\$0	Jul-14	\$5,394,391	100%	\$5,394,391	100%	Jan-18	Jan-18:A	Feb-21	In Close-out
138	2019-162P18 Historical Property Rehabilitation, Ph 1 of 1	\$1,150,000	\$0	Apr-18	\$1,149,964	100%	\$1,070,467	93%	Oct-20	Feb-21	Feb-21	In Close-out
139	2019-162P18 Historical Property Rehabilitation, Replace Restroom Plumbing System-Annex Bldg, Suppl	\$4,070,023	\$0		\$2,302,949	57%	\$1,425,912	35%	Jun-21	Jul-21	Jul-21	In Construction
140	2019-162P19 Historical Property Rehabilitation, Ph 1 of 1	\$1,000,000	\$0	Jul-19	\$901,401	90%	\$88,968	9%	Oct-20	Feb-21	Feb-21	In Close-out
141	2008-121M17 Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1	\$1,414,957	\$0	Jul-17	\$1,414,957	100%	\$130,271	9%	Jan-21	Feb-21	Feb-21	In Construction
142	2009-164M19 SB267 Replace Automatic Transfer Operation Switch, 690 Kipling, Ph 1 of 1	\$227,689	\$0	Sep-19	\$227,000	100%	\$202,678	89%	Aug-21	Sep-21	Sep-21	In Construction
143	2013-079M19 SB267 Replace Main Chilled Water Loop, Downtown Capitol Complex, Ph 1 - 2	\$2,635,736	\$0	Sep-19	\$2,539,586	96%	\$200,373	8%	Aug-21	Sep-21	Sep-21	In Construction
144	2015-144M19 Refurbish Elevators, 1570 Grant Building, Ph 1 of 1	\$714,120	\$0	Jul-19	\$571,344	80%	\$16,834	2%	Feb-22	Mar-22	Mar-22	In Construction
145	2018-072M19 SB267 Upgrade/Repair Restrooms, Capital Complex Buildings, Ph 1 of 1	\$489,500	\$0	Sep-19	\$369,440	75%	\$281,546	58%	Aug-21	Sep-21	Sep-21	In Design
146	2020-067M19 Replace Fire Suppression Water Lines, Centennial Building, Ph 1 of 1	\$1,623,335	\$0	Jul-19	\$1,288,644	79%	\$83,023	5%	Jan-21	Feb-21	Feb-21	In Construction
147	2020-100M21 HB1408 Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building, Ph 1 of 1	\$962,242	\$0	Jul-20	\$44,310	5%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
148	Department of Personnel & Administration - State Capitol Building											
149	2014-074P16 Replace/Restore Roof, State Capitol Building, Ph 1 of 2	\$5,684,248	\$0	Jul-16	\$5,684,248	100%	\$5,684,248	100%	Mar-17	N/A	N/A	Completed
150	2014-074P16 Replace/Restore Roof, State Capitol Building, Ph 2 of 2	\$6,069,053	\$0	Jul-17	\$6,065,242	100%	\$6,065,242	100%	Mar-19	Aug-20:A	Dec-20	In Close-out
151	2020-108P19 Repaint Interior Dome, State Capitol, Ph 1 of 1	\$1,000,000	\$0	Jul-19	\$70,000	7%	\$18,200	2%	Feb-22	Mar-22	Mar-22	In Design

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152	2014-074M14	Roof Replacement and Install Safety Tie-Off System, Ph 1 of 1	\$1,578,742	\$0	Jan-15	\$1,578,742	100%	\$1,578,742	100%	Mar-17	Aug-20:A	Dec-20	In Close-out
153	2014-078M17	Rehabilitate/Restore Exterior Windows and Facade, Ph 2 of 4	\$1,000,000	\$0	Jul-17	\$1,000,000	100%	\$492,072	49%	Jun-19	N/A	N/A	In Close-out
154	2014-078M19	SB267 Rehabilitate/Restore Exterior Windows and Façade, Ph 3 - 4	\$3,650,000	\$0	Sep-18	\$3,206,121	88%	\$1,295,530	35%	Aug-21	Sep-21	Sep-21	In Construction
155	2018-075M19	SB267 Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 - 3	\$5,217,552	\$0	Sep-18	\$1,391,828	27%	\$416,870	8%	Aug-21	Sep-21	Sep-21	In Design
156	Department of Personnel & Administration - 1881 Pierce												
157	2014-054M19	SB267 Replace HVAC System, 1881 Pierce (M13062), Ph 3 - 4	\$1,786,868	\$0	Sep-18	\$1,554,125	87%	\$1,550,100	87%	Aug-21	Sep-21	Sep-21	In Close-out
158	2014-079M19	SB267 Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1	\$389,950	\$0	Sep-18	\$244,033	63%	\$162,769	42%	Aug-21	Sep-21:A	Sep-21	In Close-out
159	2019-068M19	Replace Main Electrical Switch Gear and Motor Control Center, Ph 1 of 1	\$847,652	\$0	Jul-19	\$484,690	57%	\$24,015	3%	Feb-22	Mar-22	Mar-22	In Construction
160	M13062	Replace HVAC System, 1881 Pierce, Ph 1 of 4	\$752,070	\$0	Jul-13	\$752,070	100%	\$752,070	100%	May-15	N/A	N/A	In Close-out
161	M13062	Replace HVAC System, 1881 Pierce, Ph 2 of 4	\$737,550	\$0	Jan-15	\$737,550	100%	\$737,550	100%	Jun-17	Feb-21	Feb-21	In Close-out
162	Department of Public Health and Environment												
163	2019-096P19	Replace Mechanical System, Laboratory Bldg, Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,387,072	49%	\$1,223,741	43%	Oct-22	Dec-22	Feb-23	In Construction
164	2019-166P18	Newborn Screening Lab, Expansion, Ph 1 of 1	\$562,000	\$0	Jan-18	\$562,000	100%	\$84,889	15%	Jan-21	Feb-21	21-Mar	In Design
165	2018-055M19	SB267 Replace Roof, Laboratory Building, Ph 1 - 2	\$1,592,415	\$0	Sep-18	\$1,592,415	100%	\$1,592,415	100%	Mar-20	Nov-21	Jan-21	In Close-out
166	2018-058M19	SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility, Ph 1 of 1	\$122,980	\$0	Sep-18	\$61,411	50%	\$38,714	31%	Nov-20	Jan-21	Mar-21	In Close-out
167	Department of Public Safety												
168	2015-115P14	Denver CBI Lab Space Addition, Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	100%	\$7,200,000	100%	Sep-17	N/A	N/A	In Close-out
169	2015-115P14	Denver CBI Lab Space Addition, Suplt #1	\$4,022,154	\$0	Jul-15	\$4,022,154	100%	\$3,988,006	99%	Sep-17	Feb-21	Feb-21	In Close-out
170	2016-036P15	Capitol Complex Security System Replacement, Ph 1 of 1	\$812,000	\$0	Jul-15	\$812,000	100%	\$811,000	100%	Jun-16	Feb-21	Feb-21	In Close-out
171	2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 1 of 2	\$0	\$1,145,000	Jul-15	\$1,145,000	100%	\$211,225	18%	Nov-18	N/A	N/A	In Close-out
172	2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 2 of 2	\$0	\$1,145,000	Jul-16	\$1,145,000	100%	\$1,045,865	91%	Nov-18	Feb-21	Feb-21	In Close-out
173	2016-075M19	SB267 Repairs/Upgrades to Mechanical and Electrical Systems, Three Troop Offices, Ph 1 of 1	\$740,300	\$0	Sep-18	\$642,914	87%	\$164,961	22%	Apr-21	May-21	Jul-21	In Construction
174	2020-073M19	Replace HVAC System, Building 126, Ph 1 of 1	\$728,106	\$0	Jul-19	\$56,153	8%	\$39,201	5%	Apr-22	May-22	Sep-22	In Design
175	2021-032M21	HB1408 Install Fire Suppression System, State Patrol Academy, Ph 1 of 1	\$825,537	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
176	History Colorado												
177	2015-026P14	Lebanon Mill Dam Restoration, Ph 1 of 1	\$768,210	\$0	Jul-14	\$768,210	100%	\$768,210	100%	Sep-18	N/A	N/A	In Close-out
178	2015-026P14	Lebanon Mill Dam Restoration, Suplt #1	\$355,452	\$0	Jul-17	\$52,127	15%	\$1,775	0%	Aug-19	Mar-21	Mar-21	In Close-out
179	2015-027P14	Pearce McAllister Renovation, Ph 1 of 1	\$843,876	\$0	Jul-14	\$835,464	99%	\$803,181	95%	Feb-20	Mar-21	Mar-21	In Close-out
180	P0857	New Colorado History Museum, Ph 1 of 5	\$0	\$18,000,000	May-08	\$18,000,000	100%	\$18,000,000	100%	Aug-18	N/A	N/A	Completed
181	P0857	New Colorado History Museum, Ph 2 of 5	\$0	\$12,000,000	May-09	\$12,000,000	100%	\$12,000,000	100%	Aug-18	N/A	N/A	Completed
182	P0857	New Colorado History Museum, Ph 3 of 5	\$0	\$5,000,000	Jul-09	\$5,000,000	100%	\$5,000,000	100%	Aug-18	N/A	N/A	Completed
183	P0857	New Colorado History Museum, Ph 4 of 5	\$0	\$10,000,000	Jul-11	\$10,000,000	100%	\$10,000,000	100%	Aug-18	N/A	N/A	Completed
184	P0857	New Colorado History Museum, Ph 5 of 5	\$0	\$3,000,000	Jul-13	\$1,472,989	49%	\$1,165,237	39%	Jul-13	Mar-21	Mar-21	In Close-out
185	P1316	GTLRR Business Capitalization Program, Ph 1 of 4	\$300,000	\$100,000	Jul-13	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
186	P1316	GTLRR Business Capitalization Program, Ph 2 of 4	\$300,000	\$100,000	Jul-14	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
187	P1316	GTLRR Business Capitalization Program, Ph 3 of 4	\$300,000	\$100,000	Jul-15	\$400,000	100%	\$400,000	100%	Aug-18	N/A	N/A	Completed

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		Funds			\$	Committed	\$	Expended	Date	Date			
188	P1316	GTLRR Business Capitalization Program, Ph 4 of 4	\$300,000	\$100,000	Jul-16	\$340,860	85%	\$333,959	83%	May-19	Mar-21	Mar-21	In Close-out
189	P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$500,000	\$0		\$500,000	100%	\$476,290	95%	Jun-16	Mar-21	21-Mar	In Close-out
190	P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$2,406,789	\$400,000	Jul-13	\$2,408,912	86%	\$2,408,912	86%	Jun-16	N/A	N/A	In Close-out
191	P1318	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	Jul-13	\$700,000	100%	\$673,426	96%	Aug-18	Feb-21	Feb-21	In Close-out
192	2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3	\$304,656	\$0	Jul-14	\$304,656	100%	\$304,656	100%	July-17	N/A	N/A	Completed
193	2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 2 of 3	\$269,782	\$0	Jul-15	\$269,782	100%	\$269,782	100%	Jul-18	N/A	N/A	Completed
194	2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3	\$405,689	\$0	Jul-16	\$399,748	99%	\$380,668	94%	Aug-20	Dec-20	Dec-20	In Close-out
195	2015-099M14	Bloom Mansion Code Upgrade, Ph 1 of 1	\$182,270	\$0	Jan-15	\$182,270	100%	\$182,270	100%	Aug-16	21-Mar	Mar-21	In Close-out
196	2018-041M17	Adobe Stabilization and Water Diversion, Baca House, Ph 1 of 1	\$600,185	\$0	Jul-17	\$591,881	99%	\$591,881	99%	Oct-19	Mar-21	Mar-21	In Close-out
197	2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C, Ph 1 of 3	\$475,237	\$0	Jul-19	\$64,770	14%	\$2,100	0%	Aug-21	Jul-23	Jul-23	In Design
198	M10013	Healy House Structural Reinforcement, Ph 1 of 2	\$206,250	\$0	Jul-10	\$206,250	100%	\$206,250	100%	Mar-15	N/A	N/A	Completed
199	M10013	Healy House Structural Reinforcement, Ph 2 of 2	\$147,950	\$0	Jul-12	\$147,950	100%	\$147,950	100%	Mar-17	Mar-21	Mar-21	In Close-out
200	M11007	Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2	\$200,376	\$0	Jul-13	\$200,376	100%	\$200,376	100%	July-16	Mar-21	Mar-21	In Close-out
201	M12020	El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1	\$179,722	\$0	Jul-12	\$156,988	87%	\$156,988	87%	July-15	Mar-21	Mar-21	In Close-out
202	M13050	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$282,647	\$0	Jul-13	\$282,647	100%	\$279,247	99%	Oct-15	Mar-21	Mar-21	In Close-out
203	M13051	Fort Garland Adobe Stabilization, Ph 1 of 1	\$247,940	\$0	Jul-13	\$247,923	100%	\$247,923	100%	Aug-15	Mar-21	Mar-21	In Close-out
204	Office of the Governor - Office of Information Technology												
205	2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 1 of 5	\$11,151,036	\$0	Jul-15	\$11,151,036	100%	\$11,151,036	100%	Jun-15	N/A	N/A	Completed
206	2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 2 of 5	\$10,316,372	\$0	Jul-16	\$10,316,272	100%	\$10,316,272	100%	June-22	N/A	N/A	Completed
207	2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 3 of 5	\$10,316,372	\$0	Jul-17	\$10,316,372	100%	\$10,316,372	100%	Jul-22	N/A	N/A	Completed
208	2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 4 of 5	\$10,316,372	\$0	Jul-18	\$10,316,372	100%	\$10,316,372	100%	Jul-21	N/A	N/A	Completed
209	2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	100%	\$8,810,249	85%	Jul-22	Jul-22	Jul-22	In Construction
210	2016-087P15	Digital Trunked Radio System, Land Parcel and Tower, Ph 1 of 1	\$1,843,283	\$0	Jul-15	\$1,843,283	100%	\$1,809,297	98%	Aug-20	Dec-20	Dec-20	In Close-out
211	2019-022P18	Microwave Tower Replacement, Group D, Ph 1 of 1	\$3,246,549	\$0	Jul-18	\$3,246,549	100%	\$676,264	21%	Jul-22	Jul-22	Jul-22	In Construction
212	2015-079M14	Replace Microwave Site Towers - B Group, Ph 1 of 3	\$851,070	\$0	Jul-14	\$851,070	100%	\$569,278	67%	Sep-18	N/A	N/A	Completed
213	2015-079M14	Replace Microwave Site Towers - B Group, Ph 2 of 3	\$939,345	\$0	Jul-15	\$939,345	100%	\$724,671	77%	Jun-18	N/A	N/A	Completed
214	2015-079M14	Replace Microwave Site Towers - B Group, Ph 3 of 3	\$1,072,335	\$0	Jul-16	\$1,072,335	100%	\$699,883	65%	Jun-20	Dec-20	Dec-20	In Close-out
215	2015-120M19	SB267 Replace Microwave Site Tower, Toonerville, Ph 1 of 1	\$576,496	\$0	Sep-18	\$576,496	100%	\$357,858	62%	Jul-21	Jun-21	Jun-21	In Close-out
216	2019-142M19	Replace Microwave Towers, Group E, Ph 1 of 1	\$921,419	\$0	Jul-19	\$921,419	100%	\$39,426	4%	Jun-23	Jun-23	Jun-23	In Construction
217	Adams State University												
218	2017-023P18	Plachy Hall HVAC Upgrade and Replacement, Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$284,867	9%	\$222,557	7%	Oct-21	Dec-21	Jan-22	In Design
219	2012-057M17	Roof Replacement, Various Buildings, Ph 1 of 2	\$297,095	\$0	Jul-17	\$126,583	43%	\$88,071	30%	Sep-20	Feb-21	Feb-21	In Close-out
220	2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium, Ph 2 of 2	\$526,874	\$0	Sep-18	\$0	0%	\$0	0%	Sep-20	Feb-21	Feb-21	In Design
221	2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters, Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$53,495	5%	\$0	0%	Aug-21	Oct-21	Dec-21	In Design
222	2016-066M16	Upgrade HVAC, Music Building, Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	100%	\$1,514,508	100%	Jul-19	Dec-20	Dec-20	In Close-out
223	2019-044M18	Upgrade Restroom for Code Compliance, Planetarium, Ph 1 of 1	\$122,430	\$0	Jul-18	\$13,970	11%	\$5,200	4%	Mar-21	Apr-21	May-21	In Design

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224	2019-070M19	Replace Campus Boilers, Five Buildings, Ph 1 of 1	\$1,037,625	\$0	Jul-19	\$65,448	6%	\$11,266	1%	Jun-21	Jul-21	Aug-21	In Design
225	2017-023M21	HB1408 Plachy Hall HVAC Upgrade and Replacement, Ph 2 of 2	\$2,819,630	\$0	Jul-20	\$0	0%	\$0	0%	Oct-21	Oct-21	Jan-22	In Start-up
226	Arapahoe Community College												
227	2017-2	Castle Rock Collaboration Campus, Ph 1 of 1	\$0	\$37,182,217	Jan-18	\$32,646,903	88%	\$32,642,617	88%	Jul-19	Feb-21	Feb-21	In Close-out
228	PD1-15	Health and Physical Science Laboratory Remodel, Ph 1 of 1	\$0	\$12,393,972	Jan-16	\$9,775,321	79%	\$9,698,926	78%	May-19	Feb-21	Feb-21	In Close-out
229	2017-100M19	SB267 Roof Replacement, South Building, Ph 1 of 1	\$982,468	\$0	Sep-18	\$982,468	100%	\$982,468	100%	Jul-20	Feb-21	Feb-21	In Close-out
230	2020-078M19	Replace HVAC Primary Equipment, Main Building, Ph 1 of 3	\$1,692,460	\$0	Jul-19	\$170,000	10%	\$133,915	8%	Aug-21	Sep-21	Oct-21	In Construction
231	Auraria Higher Education Center												
232	2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 1 of 3	\$5,279,128	\$0	Sep-14	\$5,279,128	100%	\$5,279,128	100%	June-17	N/A	N/A	Completed
233	2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 2 of 3	\$14,720,862	\$16,404,160	Jul-15	\$31,125,032	100%	\$31,125,032	100%	Dec-17	N/A	N/A	Completed
234	2015-010P16	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 3 of 3	\$0	\$23,595,840	Jul-16	\$17,195,840	73%	\$17,195,840	73%	Jul-18	Feb-21	Feb-21	In Close-out
235	2020-032P19	Replace Heating and Hot Water System (Capital Renewal), Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$16,905,462	90%	\$13,024,680	70%	Mar-21	May-21	Aug-21	In Construction
236	2009-184M14	Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	\$843,776	\$0	Jan-15	\$843,776	100%	\$843,776	100%	Dec-18	Jan-19:A	Dec-20	In Close-out
237	2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2	\$638,693	\$0	Jul-14	\$638,693	100%	\$638,693	100%	Apr-15	N/A	N/A	Completed
238	2016-095M19	SB267 Replace North Chiller Plant Chilled Water Lines, Ph 1 of 1	\$349,452	\$0	Sep-18	\$39,450	11%	\$30,360	9%	Mar-21	May-21	Jun-21	In Design
239	2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3	\$578,643	\$0	Jul-16	\$578,643	100%	\$578,643	100%	Jun-18	N/A	N/A	Completed
240	2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	100%	\$362,468	100%	Aug-20	N/A	N/A	In Close-out
241	2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	95%	\$297,474	85%	Nov-20	Dec-20	Dec-20	In Close-out
242	2017-088M17	Emergency Power System Protection for Campus Telecommunications, Ph 1 of 2	\$301,774	\$0	Jul-17	\$301,774	100%	\$301,774	100%	Oct-20	N/A	N/A	Completed
243	2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191, Ph 2 of 2	\$445,179	\$0	Sep-18	\$316,028	71%	\$313,995	71%	Nov-20	Dec-20	Dec-20	In Close-out
244	2018-068M19	SB267 Replace Roof, North Classroom Building, Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,333,179	92%	\$2,262,995	89%	Nov-20	Dec-20	Dec-20	In Close-out
245	2019-029M18	Replace Fire Alarm System, Administration Building, Ph 1 of 1	\$850,613	\$0	Jul-18	\$777,250	91%	\$653,749	77%	Dec-20	Jan-21	Jan-21	In Close-out
246	2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	83%	\$66,030	83%	Aug-19	Dec-20	Dec-20	In Close-out
247	2021-029M21	HB1408 Replace Fire Alarm System, King Center, Ph 1 of 1	\$1,554,699	\$0	Jul-20	\$0	0%	\$0	0%	May-23	Jun-23	Jul-23	In Start-up
248	Colorado Community College System at Lowry												
249	2013-077M19	SB267 Replace Roof, Building 697, Ph 1 of 1	\$305,495	\$0	Sep-18	\$197,005	64%	\$15,897	5%	Jun-21	Jul-21	Aug-21	In Construction
250	2013-078M19	SB267 Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1	\$1,656,447	\$0	Sep-18	\$1,620,128	98%	\$79,003	5%	Jun-22	Jul-22	Aug-22	In Construction
251	2016-097M19	SB267 Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1	\$325,203	\$0	Sep-18	\$199,578	61%	\$199,578	61%	Aug-20	Feb-21	Feb-21	In Close-out

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252	2018-073M19 SB267 Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1	\$379,817	\$0	Sep-18	\$22,500	6%	\$1,688	0%	Jun-21	Jul-21	Aug-21	In Design
253	2019-040M18 Upgrade Security Systems, Campus, Ph 1 of 3	\$511,167	\$0	Jul-18	\$506,495	99%	\$100,510	20%	Jun-21	N/A	N/A	In Construction
254	2019-040M18 Upgrade Security Systems, Campus, Ph 2 of 3	\$516,089	\$0	Jul-19	\$446,781	87%	\$50,344	10%	Jun-21	Jul-21	Aug-21	In Construction
255	2019-040M21 HB1408 Upgrade Security Systems, Campus, Ph 3 of 3	\$522,579	\$0	Jul-20	\$0	0%	\$0	0%	Jun-22	Jul-22	Aug-22	In Start-up
256	2019-049M19 Improve Indoor Air Quality, HVAC System, Building 753, Ph 1 of 1	\$800,359	\$0	Jul-19	\$64,700	8%	\$4,873	1%	Sep-21	Dec-21	Apr-22	In Design
257	Colorado Mesa University											
258	2015-007P15 Health Sciences, Phase I, Nurse Practitioner, Ph 1 of 2	\$3,000,000	\$0	Jul-15	\$3,000,000	100%	\$3,000,000	100%	July-17	N/A	N/A	Completed
259	2015-007P15 Health Sciences, Phase I, Nurse Practitioner, Ph 2 of 2	\$9,230,212	\$105,299	Jul-16	\$9,335,511	100%	\$9,207,564	99%	Sep-17	Feb-21	Feb-21	In Close-out
260	2015-007P15 Health Sciences, Phase I, Nurse Practitioner, Suplt #1	\$0	\$110,000	Jul-16	\$110,000	100%	\$110,000	100%	Sep-17	N/A	N/A	Completed
261	2018-026P18 Electric Lineworker Building, Ph 1 of 3	\$0	\$218,000	Jun-17	\$218,000	100%	\$218,000	100%	Sep-19	N/A	N/A	In Close-out
262	2018-026P18 Electric Lineworker Building, Ph 3 of 3	\$1,473,361	\$71,125	Jul-18	\$408,834	26%	\$0	0%	Aug-19	Feb-21	Feb-21	In Construction
263	2018-026P19 SB267 Electric Lineworker Building, Ph 2 of 3	\$1,450,000	\$120,000	Sep-18	\$1,450,000	92%	\$1,041,096	66%	Aug-19	N/A	N/A	In Close-out
264	7186-15 Student Housing Phase VII, Ph 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	99%	\$12,584,266	99%	Aug-16	Feb-21	Feb-21	In Close-out
265	2011-095M15 Replace Transformers, Ph 1 of 1	\$211,072	\$0	Jul-15	\$175,745	83%	\$170,968	81%	Jul-17	Feb-21	Feb-21	In Close-out
266	2013-072M19 SB267 Repair Roof, Horace Wubben Hall, Ph 1 of 1	\$428,824	\$0	Sep-18	\$23,630	6%	\$14,313	3%	Aug-20	Dec-20	Mar-21	In Close-out
267	2015-154M19 SB267 Replace Roof, Fine Arts Building, Ph 1 of 1	\$271,854	\$0	Sep-18	\$23,565	9%	\$14,247	5%	Aug-20	Dec-20	Mar-21	In Design
268	2016-080M19 SB267 Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1	\$495,128	\$0	Sep-18	\$24,269	5%	\$14,952	3%	Aug-20	Dec-20	Mar-21	In Close-out
269	2018-037M17 Campus Safety Project, Access Control, Ph 1 of 1	\$300,608	\$0	Jul-17	\$102,258	34%	\$102,258	34%	Jun-20	Dec-20	Dec-20	In Close-out
270	2018-074M19 SB267 Replace Roof, Admissions Office, Ph 1 of 1	\$212,168	\$0	Sep-18	\$210,400	99%	\$0	0%	Aug-19	Feb-21	Feb-21	In Close-out
271	2019-084M19 Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 1 of 1	\$556,973	\$0	Jul-19	\$523,000	94%	\$123,021	22%	Aug-20	Dec-20	Dec-20	In Close-out
272	2021-040M21 HB1408 Replace Sewer Drain System, Lowell Heiny Hall, Ph 1 of 1	\$65,000	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
273	Colorado Northwestern Community College											
274	2018-048M19 SB267 Replace Roof, Johnson Building, Rangely Campus, Ph 1 of 1	\$721,977	\$0	Sep-18	\$673,874	93%	\$588,993	82%	Dec-19	Feb-21	Feb-21	In Close-out
275	2018-076M19 SB267 Replace Roof, President's Residence, Rangely Campus, Ph 1 of 1	\$122,917	\$0	Sep-18	\$122,917	100%	\$122,917	100%	Aug-20	Feb-21	Feb-21	In Close-out
276	2020-076M19 Refurbish Hydronic Heat System, Johnson Building, Rangely Campus, Ph 1 of 1	\$826,045	\$0	Jul-19	\$701,009	85%	\$426,969	52%	Mar-21	Aug-21	May-21	In Construction
277	Colorado School of Mines											
278	2007-136P14 Meyer Hall Replacement, Ph 1 of 1	\$14,600,000	\$38,120,788	Jul-14	\$52,399,128	99%	\$52,370,778	99%	Dec-19	Feb-21	Feb-21	In Close-out
279	2018-027P17 Green Center Roof Replacement, Ph 1 of 2	\$1,908,207	\$1,908,208	Jul-17	\$3,816,415	100%	\$3,816,415	100%	Jul-19	N/A	N/A	In Close-out
280	2018-027P17 Green Center Roof Replacement, Ph 2 of 2	\$6,591,793	\$6,591,792	Jul-18	\$13,173,846	100%	\$12,985,034	98%	Mar-20	Feb-21	Dec-20	In Close-out
281	2020-030P19 Subsurface Frontiers Building (USGS II), Ph 1 of 2	\$1,856,741	\$9,369,018	Jul-19	\$10,784,769	96%	\$4,837,910	43%	Aug-22	Aug-22	Feb-23	In Design
282	IH15-014 GRL Lab Annex, Ph 1 of 1	\$0	\$7,995,782	Aug-15	\$7,995,782	100%	\$7,995,782	100%	Mar-16	Jun-20:A	Feb-21	In Close-out
283	IH16-059 Campus Generators, Ph 1 of 1	\$0	\$6,025,000	Aug-17	\$5,667,667	94%	\$5,044,515	84%	Dec-19	Feb-21	Feb-21	In Close-out
284	IH17-041 Parking Garage I, Ph 1 of 1	\$0	\$29,425,000	Nov-16	\$29,340,911	100%	\$26,187,103	89%	Aug-20	Feb-21	Jan-21	In Close-out
285	IH17-056 Residence Hall VI, Ph 1 of 1	\$0	\$43,154,544	May-18	\$41,487,485	96%	\$35,692,764	83%	Aug-20	Feb-21	Jan-21	In Close-out
286	IH18-016 Operations Building and FM Upgrades, Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$8,425,352	96%	\$7,734,765	88%	Dec-20	Dec-20	Jun-21	In Construction
287	IH18-023 Green Center Chiller, Ph 1 of 1	\$0	\$8,900,000	Oct-17	\$8,757,592	98%	\$8,324,165	94%	Aug-20	Feb-21	Dec-20	In Close-out

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288	IH18-076 Campus Infrastructure, Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,784,695	96%	\$4,694,112	78%	Dec-20	Dec-20	Jun-21	In Construction
289	IH19-081 Parking Garage II, 1 of 1	\$0	\$33,000,000		\$2,270,122	7%	\$488,364	1%	Aug-21	Aug-21	Jan-22	In Design
290	IH19-106 Green Center 2nd Floor Tenant Finish, 1 of 1	\$0	\$3,200,000	Jul-19	\$2,968,318	93%	\$2,901,542	91%	Feb-20	Feb-21	Dec-20	In Close-out
291	IH19-121 Early Childhood Education Center, 1 of 1	\$0	\$7,343,169	Jul-19	\$726,914	10%	\$248,797	3%	Jul-21	Jul-21	Sep-21	In Design
292	2014-070M14 Campus Steam Branch Repairs, Ph 1 of 1	\$663,964	\$35,282	Jan-15	\$699,246	100%	\$699,246	100%	Aug-16	Oct-18:A	Feb-21	In Close-out
293	2014-070M19 SB267 Campus Steam Branch Repairs, Ph 2 - 3	\$529,909	\$0	Sep-18	\$516,749	98%	\$516,749	98%	Dec-20	Dec-20	Jun-21	In Construction
294	2014-070M21 HB1408 Campus Steam Branch Repairs, Ph 4 of 4	\$357,915	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
295	2016-056M15 Replace Hazardous Laboratory Fume Controls, Campus, Ph 1 of 3	\$911,427	\$0	Jul-15	\$911,427	100%	\$911,427	100%	Oct-16	Nov-18:A	N/A	Completed
296	2016-056M15 Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 3	\$343,275	\$0	Jul-16	\$343,275	100%	\$343,275	100%	Sep-17	Nov-18:A	N/A	Completed
297	2016-056M15 Replace Hazardous Laboratory Fume Controls, Campus, Ph 3 of 3	\$1,019,251	\$0	Jul-17	\$1,009,948	99%	\$985,583	97%	Feb-19	Jul-19:A	Dec-20	In Close-out
298	2016-056M19 SB267 Replace Hazardous Laboratory Fume Controls, Campus, Ph 4 of 4	\$316,811	\$0	Sep-18	\$267,482	84%	\$267,482	84%	Aug-20	Feb-21	Dec-20	In Close-out
299	2019-027M18 Upgrade Fire Alarm Mass Notification System, Ph 1 of 4	\$604,998	\$0	Jul-18	\$604,998	100%	\$544,498	90%	Aug-20	N/A	N/A	In Close-out
300	2019-027M18 Upgrade Fire Alarm Mass Notification System, Ph 2 of 4	\$671,378	\$0	Jul-19	\$624,481	93%	\$478,648	71%	Aug-20	Feb-21	Dec-20	In Close-out
301	2019-027M21 HB1408 Upgrade Fire Alarm Mass Notification System, Ph 3 & 4 of 4	\$933,034	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
302	2019-037M18 Remediate Campus Fall Hazard, Ph 1 of 3	\$538,931	\$0	Jul-18	\$538,931	100%	\$408,752	76%	Sep-20	Feb-21	Jan-21	In Close-out
303	2019-037M18 Remediate Campus Fall Hazard, Ph 2 of 3	\$527,474	\$0	Jul-19	\$442,825	84%	\$2,317	0%	Sep-20	Feb-21	Jan-21	In Close-out
304	2019-047M19 Replace Primary Power Transformers, Five Buildings, Ph 1 of 1	\$737,163	\$0	Jul-19	\$402,155	55%	\$33,838	5%	Dec-20	Jan-21	May-21	In Construction
305	2019-088M19 Replace Temperature Controls, Lakes Library, Ph 1 of 1	\$339,744	\$0	Jul-19	\$231,484	68%	\$203,316	60%	Dec-20	Jan-21	May-21	In Construction
306	Colorado State University											
307	17-001 NWC Water Resources, Ph 1 of 1	\$0	\$91,512,205	May-18	\$10,978,823	12%	\$7,943,925	9%	Oct-22	Jan-23	Oct-23	In Design
308	17-002 NWC Animal Health Building, Ph 1 of 1	\$0	\$60,018,401	May-19	\$44,398,408	74%	\$9,898,702	16%	Oct-21	Jan-22	Oct-22	In Construction
309	17-003 NWC CSU Center, Ph 1 of 1	\$0	\$48,503,374	May-19	\$5,982,487	12%	\$3,958,238	8%	Oct-22	Jan-23	Oct-23	In Design
310	17-017 Center for Vector Borne Inf. Diseases (CVID), Ph 1 of 1	\$0	\$25,000,000	Sep-18	\$24,687,119	99%	\$20,642,158	83%	Jan-21	Mar-21	Oct-21	In Construction
311	17-042 Equine Veterinary Teaching Hospital, Ph 1 of 1	\$0	\$65,258,627	Jun-17	\$40,658,710	62%	\$13,500,004	21%	Jun-21	Aug-21	Apr-22	In Construction
312	17-044 Meridian Village, Ph 1 of 1	\$0	\$140,000,000		\$10,766,728	8%	\$8,426,728	6%	TBD	TBD	TBD	In Design
313	17-068 Mountain Campus Experiential Learning Center, Ph 1 of 1	\$0	\$3,700,000	Sep-19	\$571,404	15%	\$297,577	8%	Oct-21	Dec-21	Jul-22	In Design
314	170717C ECRC - CSU High Plains Campus, Ph 1 of 1	\$0	\$2,216,292	Sep-18	\$2,216,292	100%	\$2,216,292	100%	Sep-19	Feb-21	Feb-21	In Close-out
315	17-074 GeoExchange System, Ph 1 of 1	\$0	\$21,300,000	Sep-19	\$18,728,437	88%	\$15,495,206	73%	Apr-21	Jun-21	Dec-21	In Construction
316	18-001 CU-CSU Medical School Branch Campus, Ph 1 of 1	\$0	\$10,000,000	Sep-19	\$8,705,529	87%	\$8,676,098	87%	Jan-21	Mar-21	Dec-21	In Close-out
317	18-008 Lory Student Center Revitalization & ALVS addition, Ph 3 of 3	\$0	\$24,000,000	Sep-19	\$1,811,104	8%	\$1,190,840	5%	TBD	TBD	TBD	In Design
318	18-010 Temple Grandin Equine Center, Ph 1 of 1	\$0	\$8,500,000	Sep-18	\$5,453,665	64%	\$1,727,524	20%	Jan-21	Mar-21	Dec-21	In Construction
319	18-034 South Campus Infrastructure, Ph 1 of 1	\$0	\$7,150,000	Feb-19	\$5,731,844	80%	\$4,960,657	69%	Jun-21	Aug-21	Apr-22	In Construction
320	18-036 South Campus Animal Research Facility, Ph 1 of 1	\$0	\$7,100,000	Feb-19	\$6,515,316	92%	\$595,832	8%	Dec-21	Feb-22	Jul-22	In Construction
321	2008-071P18 Shepardson Building Renovation and Addition, Ph 1 of 3	\$4,527,223	\$0	Jul-18	\$4,527,223	100%	\$4,527,223	100%	Jul-18	N/A	N/A	In Close-out
322	2008-071P18 Shepardson Building Renovation and Addition, Ph 2 of 3	\$13,482,700	\$9,000,000	Jul-19	\$22,482,700	100%	\$4,603,449	20%	Dec-22	Mar-23	Dec-23	In Construction
323	2015-125M19 SB267 Replace Obsolete Building Automation Control System, Ph 1 of 1	\$1,142,792	\$0	Sep-18	\$797,712	70%	\$531,444	47%	Sep-21	Nov-21	Jan-22	In Construction
324	2015-129M19 SB267 Upgrade HVAC System, Moby Arena, Ph 1 - 2	\$2,187,493	\$0	Sep-18	\$1,629,632	74%	\$770,438	35%	Aug-21	Jun-21	Dec-21	In Construction
325	2015-142M19 SB267 Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1	\$1,093,574	\$0	Sep-18	\$260,521	24%	\$190,533	17%	Sep-21	Nov-21	Jun-22	In Design

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326	2017-086M19	SB267 Repair Failing Walls, Pickett Center, Ph 1 - 2	\$1,954,714	\$0	Sep-18	\$1,954,714	100%	\$1,954,714	100%	Dec-20	Feb-21	Dec-21	In Construction
327	2018-054M19	SB267 Replace Roof, Glover Building, Ph 1 of 1	\$827,626	\$0	Sep-18	\$75,485	9%	\$0	0%	May-21	Aug-21	May-21	In Construction
328	2018-070M19	SB267 Repair/Remove, Engineering Bridge, Ph 1 of 1	\$363,383	\$0	Sep-18	\$254,018	70%	\$136,673	38%	Sep-21	Nov-21	Jun-22	In Construction
329	2018-071M19	SB267 Repair Exterior Enclosure Industrial Sciences Building, Ph 1 of 1	\$1,992,564	\$0	Sep-18	\$1,578,033	79%	\$938,529	47%	Sep-21	Nov-21	Nov-21	In Construction
330	2019-031M18	Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 1 of 2	\$562,075	\$0	Jul-18	\$562,075	100%	\$562,075	100%	NA	N/A	N/A	Completed
331	2019-031M18	Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 2 of 2	\$1,845,608	\$2,135,115	Jul-19	\$3,450,666	87%	\$703,713	18%	Dec-21	Feb-22	Aug-22	In Construction
332	2019-036M18	Install Fire Sprinkler, Forestry Building, Ph 1 of 1	\$262,131	\$0	Jul-18	\$204,666	78%	\$179,137	68%	Mar-21	May-21	Dec-21	In Construction
333	2019-039M18	Sprinkler Installation, Danforth Chapel, Ph 1 of 2	\$109,068	\$0	Jul-18	\$13,014	12%	\$350	0%	Dec-21	Feb-22	Aug-22	In Design
334	2020-069M19	Replace Emergency Generator, CSU Police Services Building, Ph 1 of 1	\$190,635	\$0	Jul-19	\$71,763	38%	\$4,105	2%	Dec-21	Feb-22	Aug-22	In Construction
335	2020-070M19	Replace Domestic Water Line, University Avenue, Ph 1 of 1	\$537,676	\$0	Jul-19	\$537,114	100%	\$478,111	89%	Mar-21	May-21	Dec-21	In Construction
336	2020-082M19	Modernize Elevators, Atmospheric Science and Eddy Hall, Ph 1 of 1	\$281,930	\$0	Jul-19	\$277,492	98%	\$211,069	75%	Mar-21	May-22	Dec-22	In Construction
337	2020-084M19	Replace Multiple Primary Electric Switchgears, Main Campus, Ph 1 of 1	\$588,904	\$0	Jul-19	\$372,856	63%	\$0	0%	Sep-21	Nov-21	Aug-22	In Construction
338	2020-088M19	Replace ARDEC Farm Bridge, Ph 1 of 1	\$349,872	\$0	Jul-19	\$346,281	99%	\$301,247	86%	Mar-21	May-21	Dec-21	In Construction
339	2020-096M21	HB1408 Replace Electric Service to ERC, Foothills Campus, Ph 1 & 2 of 2	\$1,143,278	\$0	Jul-20	\$0	0%	\$0	0%	Mar-23	May-23	Mar-24	In Start-up
340	2021-028M21	HB1408 Fire Alarm Upgrade, VTH, Ph 1 of 1	\$635,428	\$0	Jul-20	\$0	0%	\$0	0%	Mar-23	May-23	Mar-24	In Start-up
341	2021-043M21	HB1408 Roof Replacement, Clark A Wing, Ph 1 of 1	\$871,841	\$0	Jul-20	\$80,194	9%	\$0	0%	Mar-23	May-23	Mar-24	In Design
342	Colorado State University - Pueblo												
343	2006-050P18	Psychology Building Renovation and Addition, Ph 1 of 1	\$16,812,751	\$0	Jul-18	\$16,633,543	99%	\$15,173,014	90%	Jul-20	Dec-20	Jan-21	In Close-out
344	P1309	General Classroom Building, Ph 1 of 1	\$16,179,939	\$0	Jul-13	\$15,803,900	98%	\$15,803,900	98%	Aug-15	Feb-21	Dec-19:A	In Close-out
345	2018-046M17	Roof and Stair Replacement, Two Buildings, Ph 1 of 1	\$951,862	\$0	Jul-17	\$909,064	96%	\$903,058	95%	Jun-20	Feb-21	Feb-21	In Close-out
346	2018-061M19	SB267 Upgrades to Campus Fire Systems, Ph 1 - 2	\$1,229,140	\$0	Sep-18	\$181,424	15%	\$63,870	5%	Jul-21	Aug-21	Sep-21	In Design
347	2018-064M19	SB267 Install Campus Security System, Ph 1 of 1	\$890,450	\$0	Sep-18	\$422,970	48%	\$347,751	39%	Nov-20	Dec-20	Jan-21	In Close-out
348	2019-061M19	Repair Building Envelope, Hasan School of Business, Ph 1 of 1	\$720,720	\$0	Jul-19	\$299,291	42%	\$263,671	37%	May-20	Feb-21	Feb-21	In Close-out
349	2020-087M19	Replace Campus Water Lines, Ph 1 of 3	\$900,680	\$0	Jul-19	\$303,369	34%	\$130,082	14%	May-22	Jun-22	Jul-22	In Design
350	Community College of Aurora												
351	2020-094M21	HB1408 Upgrade Site Security, Interior and Exterior, Ph 1 & 2 of 2	\$1,518,820	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
352	Fort Lewis College												
353	2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South, Ph 1 of 2	\$3,003,260	\$333,696	Jul-18	\$2,955,948	89%	\$2,727,390	82%	Jul-23	Aug-23	Mar-23	In Design
354	2008-036P07	Berndt Hall Reconstruction (Biology), Ph 2 of 3	\$10,827,755	\$2,115,987	Sep-14	\$12,943,742	100%	\$12,943,742	100%	N/A	N/A	N/A	Completed
355	2008-036P07	Berndt Hall Reconstruction (Biology), Ph 3 of 3	\$8,293,345	\$2,115,987	Jul-15	\$10,409,322	100%	\$10,312,680	99%	Apr-17	July-17:A	Jan-21	In Close-out
356	FL1701	Cooper Residence Hall Improvements, Ph 1 of 1		\$7,300,000	Feb-17	\$7,172,967	98%	\$6,851,570	94%	Apr020	Sep-20:a	Mar-21	In Close-out
357	2015-138M17	Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2	\$179,742	\$0	Jul-17	\$153,620	85%	\$153,620	85%	Dec-18	Feb-21	Feb-21	In Close-out
358	2015-138M19	SB267 Replace Roof and Improve Drainage and Accessibility, Miller Student Services, Ph 2 of 2	\$1,059,150	\$0	Sep-18	\$818,595	77%	\$684,281	65%	Aug-20	Feb-21	Jan-21	In Close-out

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359	2018-049M19	SB267 Replace Boiler, Whalen Gymnasium, Ph 1 of 1	\$484,284	\$0	Sep-18	\$129,934	27%	\$10,284	2%	Jul-21	Oct-21	Oct-21	In Design
360	2019-057M19	Replace North Campus Heating and Cooling Line, Ph 1 of 2	\$1,638,838	\$0	Jul-19	\$1,371,496	84%	\$131,932	8%	Nov-20	Jan-21	Jul-21	In Close-out
361	2019-057M21	HB1408 Replace North Campus Heating and Cooling Line, Ph 2 of 2	\$866,335	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
362	Front Range Community College												
363	2015-015P18	Health Care Career Center, Larimer Campus, Ph 1 of 2	\$14,118,684	\$4,723,211	Jul-18	\$18,841,895	100%	\$18,841,895	100%	Oct-20	N/A	N/A	In Close-out
364	2015-015P18	Health Care Career Center, Larimer Campus, Ph 2 of 2	\$11,927,424	\$3,696,060	Jul-19	\$14,539,421	93%	\$13,495,252	86%	Oct-20	Jan-21	Jun-21	In Close-out
365	FR275127	CIM Equipment, Ph 1 of 1	\$0	\$2,105,905	Jul-18	\$1,078,532	51%	\$869,780	41%	Aug-20	Feb-21	Feb-21	In Design
366	2018-062M19	SB267 Replace MZU and Ductwork and Add Controls, East Wing, Westminster Campus, Ph 1 of 1	\$687,704	\$0	Sep-18	\$674,801	98%	\$686,775	100%	Dec-19	Jul-20:A	Feb-21	In Close-out
367	2019-041M18	Repair Structural Deficiencies, East Wing, Westminster Campus, Ph 1 of 1	\$256,383	\$0	Jul-18	\$256,383	100%	\$256,280	100%	Dec-19	Jul-20:A	Feb-21	In Close-out
368	2019-048M19	Replace Chiller #2, Westminster Campus, Ph 1 of 1	\$895,427	\$0	Jul-19	\$892,604	100%	\$889,496	99%	Sep-20	Jan-21	Jun-21	In Close-out
369	2021-045M21	HB1408 Replace Mechanical System and Update Controls, Harmony Library, Larimer Campus, Ph 1 of 1	\$782,603	\$0	Jul-20	\$0	0%	\$0	0%	Dec-21	Jan-22	Jun-22	In Start-up
370	Lamar Community College												
371	2009-078P19	SB267 Vocational Trades Building, Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$259,540	13%	\$160,510	8%	Jul-21	Aug-21	Aug-21	In Construction
372	2015-152M19	SB267 Modernize Campus Walkway Lighting, Ph 1 of 1	\$319,132	\$0	Sep-18	\$290,947	91%	\$232,580	73%	Oct-20	Feb-21	Dec-20	In Close-out
373	2016-064M19	SB267 Upgrade Accessibility, Bowman and Administration Buildings, Ph 1 and 2	\$1,828,801	\$0	Sep-18	\$1,670,260	91%	\$100,005	5%	Jul-21	Jul-21	Aug-21	In Construction
374	2019-046M19	Upgrade Building Door Access Control and Campus Safety, Ph 1 of 2	\$1,301,245	\$0	Jul-19	\$0	0%	\$0	0%	Jul-21	Jul-21	Aug-21	In Start-up
375	2019-046M21	HB1408 Upgrade Building Door Access Control and Campus Safety, Ph 2 of 2	\$1,329,414	\$0	Jul-20	\$0	0%	\$0	0%	Jul-22	Jul-22	Aug-22	In Start-up
376	2020-074M19	Replace Hydronic Piping and Associated Equipment, Bowman, Trustees Buildings, Ph 1 of 1	\$425,750	\$0	Jul-19	\$72,018	17%	\$29,933	7%	Jul-21	Jul-21	Aug-21	In Design
377	Morgan Community College												
378	2018-059M19	SB267 Replace/Replace Damaged Sidewalks, Stairs, and ADA ramps, Ph 1 of 1	\$698,639	\$0	Sep-18	\$649,445	93%	\$645,451	92%	Jul-20	Feb-21	Jan-21	In Close-out
379	2019-042M18	Replace/Repair Electrical System, Cottonwood and Aspen Halls, h 1 of 1	\$612,000	\$0	Jul-18	\$446,651	73%	\$444,808	73%	Feb-20	Sep-20:A	Jan-21	In Close-out
380	2020-090M19	Replace RTUs and Upgrade Controls, Aspen, Elm, and Spruce Halls, Ph 1 of 1	\$796,400	\$0	Jul-19	\$484,664	61%	\$423,778	53%	Jan-21	Feb-21	May-21	In Construction
381	Northeastern Junior College												
382	2015-101M14	Replace Campus Main Transformers, Ph 1 of 2	\$376,956	\$0	Jan-15	\$376,956	100%	\$376,956	100%	Jan-18	N/A	N/A	In Close-out
383	2015-101M14	Replace Campus Main Transformers, Ph 2 of 2	\$121,482	\$0	Jul-17	\$121,482	100%	\$110,000	91%	Jan-20	Dec-20	Feb-21	In Close-out
384	2016-077M16	Install Electronic Door Access System and Camera System, Ph 1 of 2	\$467,500	\$0	Jul-16	\$467,500	100%	\$467,500	100%	Feb-20	N/A	N/A	In Close-out

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385	2016-077M16 Install Electronic Door Access System and Camera System, Ph 2 of 2	\$525,500	\$0	Jul-17	\$525,500	100%	\$525,500	100%	Feb-20	Feb-21	Feb-21	In Close-out
386	2020-079M19 Repair/Upgrade Emergency Vehicle Access, Ph 1 of 1	\$522,638	\$0	Jul-19	\$473,407	91%	\$435,705	83%	Oct-20	Feb-21	Mar-21	In Close-out
387	Otero Junior College											
388	2015-017P19 SB267 Agriculture Science Program Remodel, Ph 1 of 1	\$1,293,800	\$100,000	Sep-18	\$93,500	7%	\$93,500	7%	Aug-19	Feb-21	Feb-21	In Design
389	P1312 Nursing/Science Improvements, Ph 1 of 1	\$1,978,300	\$0	Jul-13	\$1,978,300	100%	\$1,978,300	100%	June-16	Feb-21	Feb-21	In Close-out
390	2015-116M14 Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1	\$726,000	\$0	Jan-15	\$726,000	100%	\$459,284	63%	May-18	Feb-21	Feb-21	In Close-out
391	2016-071M16 Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2	\$647,500	\$0	Jul-16	\$647,500	100%	\$647,500	100%	Dec-16	N/A	N/A	Completed
392	2016-071M16 Repair/Upgrade Campus Security Access and Electronic Locks, Ph 2 of 2	\$500,000	\$0	Jul-17	\$337,878	68%	\$337,878	68%	Mar-20	Feb-21	Feb-21	In Close-out
393	2019-060M19 Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings, Ph 1 of 1	\$719,565	\$0	Jul-19	\$150,000	21%	\$0	0%	Aug-20	Feb-21	Feb-21	In Design
394	2021-036M21 HB1408 Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center, Ph 1 of 1	\$1,050,000	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
395	M12037 McBride HVAC Replacement, Ph 1 of 1	\$440,370	\$0	Jul-12	\$429,539	98%	\$429,539	98%	Jan-16	Feb-21	Feb-21	In Close-out
396	M13047 Campus Video Surveillance and Electronic Access, Ph 1 of 1	\$410,000	\$0	Jul-13	\$410,000	100%	\$410,000	100%	Feb-16	Feb-21	Feb-21	In Close-out
397	Pikes Peak Community College											
398	CON1811 Sierra Madre Remodel, Ph 1 of 1	\$0	\$2,870,113	Apr-18	\$2,870,113	100%	\$2,814,932	98%	Feb-20	Feb-21	Feb-21	In Close-out
399	CON1917 Cypress Allied Health, Ph 1 of 2	\$0	\$5,097,375	Jul-18	\$5,097,375	100%	\$5,071,950	100%	Aug-19	Feb-21	Feb-21	In Close-out
400	CON1920 Cypress Allied Health, Ph 2 of 2	\$0	\$13,704,440	Mar-20	\$1,725,611	13%	\$734,283	5%	Aug-21	Sep-21	Oct-21	In Start-up
401	2016-063M19 SB267 Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1	\$1,061,876	\$0	Sep-18	\$497,767	47%	\$497,767	47%	May-21	N/A	N/A	In Close-out
402	2016-068M19 SB267 Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1	\$777,251	\$0	Sep-18	\$144,026	19%	\$54,730	7%	Mar-21	Apr-21	May-21	In Design
403	2017-034M16 Security Upgrades, Doors and Electronic Access System, Centennial & Rampart Range Campuses, Ph 1 of 1	\$1,071,012	\$0	Jul-16	\$1,040,049	97%	\$1,040,049	97%	Jul-19	Feb-21	Feb-21	In Close-out
404	2017-089M17 Fire Sprinkler System Improvements, Centennial Campus, Ph 1 of 1	\$967,621	\$0	Jul-17	\$967,621	100%	\$967,621	100%	May-19	Feb-21	Feb-21	In Close-out
405	2018-064M19 SB267 Improve Fire Sprinkler and Alarm System, Downtown Studio, Ph 1 of 1	\$773,242	\$0	Sep-18	\$633,199	82%	\$582,121	75%	Oct-20	Feb-21	Dec-20	In Close-out
406	2019-030M18 Replace Main Electrical System and Emergency Generator, Centennial Campus, Ph 1 of 1	\$991,956	\$0	Jul-18	\$722,903	73%	\$60,653	6%	Nov-20	Dec-20	Jan-21	In Construction
407	2020-081M19 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 1 of 2	\$1,252,375	\$0	Jul-19	\$81,900	7%	\$45,645	4%	Nov-20	Jan-21	Feb-21	In Close-out
408	2020-081M21 HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 2 of 2	\$639,571	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
409	Pueblo Community College											

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410	2016-050P15 Davis Academic Building Renovation, Ph 1 of 2	\$3,569,619	\$0	Jul-15	\$3,569,619	100%	\$3,569,619	100%	Jun-20	N/A	N/A	In Close-out
411	2016-050P15 Davis Academic Building Renovation, Ph 2 of 2	\$5,807,143	\$0	Jul-16	\$5,404,143	93%	\$5,404,143	93%	Jan-20	Feb-21	Feb-21	In Close-out
412	2018-034P19 SB267 Weld Shop Renovation, Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$1,324,000	98%	\$448,858	33%	Aug-20	Feb-21	Feb-21	In Construction
413	2015-131M19 SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1	\$645,830	\$0	Sep-18	\$645,830	100%	\$125,000	19%	Sep-20	Feb-21	Feb-21	In Construction
414	2015-156M19 SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus, Ph 1 of 1	\$374,782	\$0	Sep-18	\$374,782	100%	\$137,500	37%	Sep-20	Feb-21	Feb-21	In Design
415	2016-054M15 Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1	\$134,098	\$0	Jul-15	\$107,327	80%	\$107,327	80%	Aug-16	Feb-21	Feb-21	In Close-out
416	2016-058M14 Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1	\$419,319	\$0	Jul-15	\$419,319	100%	\$419,319	100%	Oct-16	Feb-21	Feb-21	In Close-out
417	2017-035M16 Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	100%	\$913,208	100%	Jun-20	N/A	N/A	In Close-out
418	2017-035M16 Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2	\$962,550	\$0	Jul-17	\$622,021	65%	\$233,658	24%	Jun-20	Feb-21	Feb-21	In Close-out
419	2019-058M19 Replace Roof, Main Building, Southwest Campus, Ph 1 of 2	\$864,246	\$0	Jul-19	\$831,080	96%	\$432,834	50%	Sep-20	Feb-21	Feb-21	In Close-out
420	2019-058M21 HB1408 Replace Roof, Main Building, Southwest Campus, Ph 2 of 2	\$697,439	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
421	Red Rocks Community College											
422	C18A0019 Community Room Relocation, 1 of 1	\$0	\$9,872,888	Jan-18	\$8,873,966	90%	\$6,200,000	63%	Nov-20	Dec-20	Apr-21	In Close-out
423	2011-111M19 SB267 Replace Roof, Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1	\$665,140	\$0	Sep-18	\$500,150	75%	\$28,532	4%	Sep-20	Feb-21	Jan-21	In Close-out
424	2019-028M18 Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus, Ph 1 of 1	\$253,462	\$0	Jul-18	\$21,000	8%	\$13,500	5%	Dec-20	Feb-21	Jun-21	In Close-out
425	2020-072M19 Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 1 of 2	\$1,566,978	\$0	Jul-19	\$1,163,488	74%	\$1,100,000	70%	20-Aug	Feb-21	Dec-20	In Construction
426	2020-072M21 HB1408 Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 2 of 2	\$1,508,981	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
427	Trinidad State Junior College											
428	2017-087M19 SB267 Improve HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1	\$1,881,507	\$0	Sep-18	\$158,300	8%	\$0	0%	Sep-21	Sep-21	Jun-22	In Design
429	2020-077M19 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 1 of 2	\$1,281,211	\$0	Jul-19	\$187,582	15%	\$0	0%	Sep-21	Sep-21	Jun-22	In Design
430	2020-077M21 HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 2 of 2	\$1,243,544	\$0	Jul-20		0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
431	University of Colorado Boulder											
432	2011-018P15 Systems Biotechnology Building, Academic Wing, Suplt #1	\$0	\$10,903,585	Jul-18	\$0	0%	\$0	0%	N/A	N/A	N/A	In Close-out
433	CP007596 Addition to Euclid Ave. Auto Park, Ph 1 of 1	\$0	\$52,995,672	Jul-14	\$52,646,938	99%	\$52,646,938	99%	Jul-18	Feb-21	Feb-21	In Close-out
434	CP144260 Campus Utility System, Ph 1 of 1	\$0	\$91,100,000	Jul-11	\$85,323,174	94%	\$85,323,174	94%	Aug-18	Nov-18:A	Feb-21	In Close-out

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		Funds				\$	Committed	\$	Expended	on	Date		Date
435	CP206726	Carlson Renovation, Ph 1 of 1	\$0	\$31,075,000	Dec-14	\$642,140	2%	\$642,140	2%	Sep-22	Dec-22	Nov-21	In Start-up
436	CP206737	EC-Engineering Center Phase 1-A, Ph 1 of 1	\$0	\$28,347,775	Dec-14	\$28,450,904	100%	\$28,420,842	100%	Jan-19	Feb-21	Feb-21	In Close-out
437	CP225773	23rd Street Bridge, Ph 1 of 1	\$0	\$4,031,455	Jan-16	\$3,801,495	94%	\$3,788,768	94%	Jul-19	Feb-21	Feb-21	In Close-out
438	CP228296	Williams Village East, Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$85,064,791	88%	\$84,944,791	88%	Jul-19	Feb-21	Dec-20	In Close-out
439	CP230895	UMC South Terrace Renovation, Ph 1 of 1	\$0	\$2,879,448	Jan-16	\$2,307,764	80%	\$2,201,138	76%	Jul-20	Feb-21	Mar-21	In Close-out
440	CP240451	Aerospace Building, Ph 1 of 1	\$0	\$82,545,712	Aug-16	\$75,041,521	91%	\$71,740,948	87%	Jul-20	Feb-21	Jul-21	In Close-out
441	CP250689	ECAD Admin. Suite Renovation, Ph 1 of 1	\$0	\$3,514,400	May-17	\$3,514,350	100%	\$3,514,350	100%	Jul-19	Feb-21	Feb-21	In Close-out
442	CP251277	DRCOG 19th St. Bridge and trail, Ph 1 of 1	\$0	\$5,997,600	Jul-17	\$5,838,593	97%	\$4,320,710	72%	Jan-20	Mar-21	Aug-21	In Close-out
443	CP252009	Business & Engineering School Expansion, Ph 1 of 1	\$0	\$45,000,000	Nov-18	\$43,168,118	96%	\$31,079,529	69%	Dec-20	Apr-21	Mar-22	In Close-out
444	CP252432	IPHY Relocation, Ph 1 of 1	\$0	\$21,800,544	Feb-18	\$21,542,110	99%	\$19,832,301	91%	Jul-20	Feb-21	Jun-21	In Close-out
445	CP254776	College of Music IMIG Addition, Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$54,887,526	96%	\$40,704,384	71%	Sep-20	Dec-20	Sep-21	In Close-out
446	CP255201	Fleming Tower Renovation, Ph 1 of 1	\$0	\$13,718,820	Jun-18	\$13,042,422	95%	\$11,670,943	85%	Jun-20	Feb-21	Apr-21	In Close-out
447	CP260967	umc 105a Connection Renovation, Ph 1 of 1	\$0	\$2,680,447		\$2,373,329	89%	\$2,173,864	81%	Jul-20	Feb-21	Feb-21	In Close-out
448	CP261290	Aerospace North Wing Addition, Ph 1 of 1	\$0	\$18,652,886	Feb-18	\$17,483,717	94%	\$16,707,550	90%	Aug-19	Feb-21	Feb-21	In Close-out
449	CP275201	CASE - CMCI 2018, Ph 1 of 1	\$0	\$2,781,504	May-17	\$2,101,886	76%	\$589,688	21%	Feb-20	Apr-20:A	Feb-21	In Close-out
450	CP278574	ECAE/ECNT Renovations, Ph 1 of 1	\$0	\$2,620,000		\$2,449,151	93%	\$1,665,513	64%	Dec-21	Mar-22	Nov-22	In Design
451	CP289152	1135 Broadway, Ph 1 of 1	\$0	\$6,000,000	Mar-20	\$782,820	13%	\$316,502	5%	Dec-21	Mar-22	Nov-22	In Design
452	CP289188	Fleming Tower Phase 1B, Ph 1 of 1	\$0	\$3,012,938	Apr-19	\$2,576,169	86%	\$2,317,389	77%	Jul-20	Feb-21	Feb-21	In Close-out
453	PR007259	Village Center Dining & Community Commons, Ph 1 of 1	\$0	\$48,900,000	Jun-13	\$49,570,961	101%	\$49,530,961	101%	Dec-16	Aug-17:A	Feb-21	In Close-out
454	2013-071M19	SB267 HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 - 4	\$6,331,987	\$0	Sep-18	\$5,881,965	93%	\$1,082,733	17%	Sep-20	Feb-21	Jun-21	In Close-out
455	2015-081M14	Campus Fire Sprinkler Upgrades, Ph 1 of 5	\$790,953	\$0	Jul-14	\$789,038	100%	\$789,038	100%	Nov-16	N/A	N/A	Completed
456	2015-081M14	Campus Fire Sprinkler Upgrades, Ph 2 of 5	\$709,780	\$0	Jul-15	\$622,116	88%	\$622,116	88%	Nov-18	N/A	N/A	Completed
457	2015-081M14	Campus Fire Sprinkler Upgrades, Ph 3 of 5	\$754,965	\$0	Jul-16	\$754,965	100%	\$370,544	49%	Jul-20	N/A	N/A	In Close-out
458	2015-081M14	Campus Fire Sprinkler Upgrades, Ph 4 of 5	\$98,316	\$0	Jul-17	\$98,316	100%	\$98,316	100%	Feb-19	N/A	N/A	Completed
459	2015-081M19	SB267 Campus Fire Sprinkler Upgrades, Ph 5 of 5	\$705,312	\$0	Sep-18	\$86,120	12%	\$62,020	9%	Dec-20	Feb-21	Aug-21	In Design
460	2015-135M19	SB267 Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1	\$929,653	\$0	Sep-18	\$593,438	64%	\$106,677	11%	Aug-20	Feb-21	Jun-21	In Close-out
461	2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 1 of 2	\$644,579	\$0	Jul-15	\$644,579	100%	\$644,579	100%	Sep-17	N/A	N/A	Completed
462	2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 2 of 2	\$1,285,925	\$0	Jul-16	\$1,284,467	100%	\$1,229,219	96%	Oct-19	Feb-21	Feb-21	In Close-out
463	2017-091M17	Exterior Concrete Repairs, Engineering Center, Ph 1 of 1	\$650,297	\$0	Jul-17	\$523,992	81%	\$517,192	80%	Aug-20	Feb-21	Jan-21	In Close-out
464	2017-098M17	Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3	\$1,362,096	\$0	Jul-17	\$408,704	30%	\$330,083	24%	Jun-21	Jul-21	Sep-21	In Design
465	2017-098M19	SB267 Fire Sprinkler and HVAC Upgrades, Education Building, Ph 2 - 3	\$2,514,544	\$0	Sep-18	\$261,850	10%	\$0	0%	Jun-21	Jul-21	Sep-21	In Design
466	2019-025M18	Replace Campus Fire Alarm Control Panels, Ph 1 of 3	\$763,713	\$0	Jul-18	\$77,029	10%	\$69,529	9%	Sep-21	N/A	N/A	In Design
467	2019-025M18	Replace Campus Fire Alarm Control Panels, Ph 2 of 3	\$1,108,497	\$0	Jul-19	\$103,816	9%	\$81,241	7%	Jun-21	Aug-21	Jun-22	In Design
468	2019-025M21	HB1408 Replace Campus Fire Alarm Control Panels, Ph 3 of 3	\$1,202,798	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
469	2020-093M19	Upgrade Campus HVAC Compressed Air Systems, Ph 1 of 1	\$1,054,424	\$0	Jul-19	\$962,617	91%	\$182,340	17%	Dec-20	Feb-21	Aug-21	In Design
470	2021-031M21	HB1408 Update Classroom Security, Various Sites, Ph 1-3 of 3	\$3,424,090	\$0	Jul-20	\$0	0%	\$0	0%	Jul-23	Jul-23	Jul-23	In Start-up
471	M13025	HVAC Upgrades, Mechanical Engineering, Ph 1 of 2	\$1,299,893	\$0	Jul-13	\$1,299,893	100%	\$1,299,893	100%	Jul-17	N/A	N/A	Completed
472	M13025	HVAC Upgrades, Mechanical Engineering, Ph 2 of 2	\$1,167,768	\$0	Jan-15	\$1,167,736	100%	\$1,167,768	100%	Jul-20	Feb-21	Apr-21	In Close-out

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473	University of Colorado Colorado Springs											
474	14-045 North Nevada Infastructure Ph 1, Ph 1 of 1	\$0	\$20,000,000	Jun-14	\$10,054,859	50%	\$10,054,859	50%	Jun-20	Jan-20:A	Mar-21	In Close-out
475	16-018 Indoor Practice Facility, Ph 1 of 1	\$0	\$13,269,000	Jun-17	\$13,429,370	101%	\$1,340,093	10%	Jul-18	Aug-19:A	Feb-21	In Close-out
476	17-001 National Cybersecurity Center, Ph 1 of 1	\$7,932,020	\$0	Jul-16	\$8,009,891	101%	\$7,950,997	100%	Mar-18	May-18:A	Feb-21	In Close-out
477	17-006 Hybl Sports Medicine & Performance Center, Ph 1 of 1	\$146,367	\$61,425,000	Jun-17	\$56,708,575	92%	\$49,616,460	81%	Sep-20	Dec-20	Jun-21	In Close-out
478	P1311 Visual and Performing Arts, Ph 1 of 3	\$4,684,334	\$0	Jul-13	\$4,684,334	100%	\$4,684,334	100%	N/A	N/A	N/A	Completed
479	P1311 Visual and Performing Arts, Ph 2 of 3	\$13,281,999	\$21,413,439	Jul-14	\$34,695,438	100%	\$34,695,438	100%	Feb-17	N/A	N/A	Completed
480	P1311 Visual and Performing Arts, Ph 3 of 3	\$9,608,699	\$10,980,000	Jul-15	\$21,246,245	103%	\$20,602,820	100%	Nov-20	Dec-20	Jun-21	In Close-out
481	2017-096M19 SB267 Replace Roof and Rooftop Units, University Hall, Ph 1- 4	\$2,608,249	\$0	Sep-18	\$2,608,249	100%	\$2,608,249	100%	Sep-20	Dec-20	Jun-21	In Close-out
482	2018-057M19 SB267 Replace Generator, Columbine Hall, Ph 1 of 1	\$248,740	\$0	Sep-18	\$185,118	74%	\$10,421	4%	Jun-20	Feb-21	Mar-21	In Close-out
483	2019-050M19 Replace Chillers, Engineering Building, Ph 1 of 1	\$870,802	\$0	Jul-19	\$72,287	8%	\$15,677	2%	Jan-21	Feb-21	Jul-21	In Design
484	2021-042M21 HB1408 Replace Roof, El Pomar, Kraemer Family Library, Ph 1 of 1	\$1,987,486	\$0	Jul-20	\$0	0%	\$0	0%	23-Jul	Jul-23	Jul-23	In Start-up
485	University of Colorado Denver											
486	18-107886 Tivoli Renovation Upper Floors, Ph 1 of 1	\$0	\$4,758,656	Apr-18	\$4,851,035	102%	\$4,769,213	100%	Oct-19	Feb-21	Feb-21	In Close-out
487	18-135884 Central Utility Plant Capacity Expansion, Ph 1 of 1	\$0	\$33,378,938	Sep-18	\$33,398,938	100%	\$13,592,156	41%	Jan-21	Feb-21	Jul-21	In Construction
488	18-156081 Business School Infill, Ph 1 of 1	\$0	\$11,044,472	Mar-18	\$11,002,044	100%	\$3,180,117	29%	Jan-20	Feb-21	Feb-21	In Close-out
489	19-142684 First Year Student Housing, Ph 1 of 1	\$0	\$98,265,404	Mar-19	\$78,505,064	80%	\$1,416,917	1%	Aug-21	Sep-21	Mar-22	In Construction
490	19-181948 Anschutz Health Sciences Building Basement Buildout, Ph 1 of 1	\$0	\$35,906,228	Jul-19	\$27,906,228	78%	\$1,416,917	4%	Jul-21	Jul-21	Jan-22	In Design
491	19-181973 R2 Shell Space Build-out & Aquatics Expansion, Ph 1 of 1		\$11,942,915		\$11,115,495	93%	\$567,792	5%	Jul-21	Jul-21	Jan-22	In Design
492	2015-014P18 Colorado Center for Personalized Medicine and Behavioral Health, Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$32,270,515	100%	\$32,270,515	100%	Jul-21	N/A	N/A	In Construction
493	2015-014P18 Colorado Center for Personalized Medicine and Behavioral Health, Ph 2 of 4	\$12,346,906	\$144,313,093	Jul-18	\$156,659,999	100%	\$36,187,716	23%	Jul-21	N/A	N/A	In Construction
494	2015-014P18 Colorado Center for Personalized Medicine and Behavioral Health, Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$31,251,986	100%	\$0	0%	Jul-21	Jul-21	Jan-22	In Construction
495	2015-014P18 Colorado Center for Personalized Medicine and Behavioral Health, Ph 4 of 4	\$0	\$21,859,241	Jul-20	\$0	0%	\$0	0%	23-Jul	Jul-23	Jul-23	In Start-up
496	823086 CU Denver Wellness Center, Ph 1 of 1	\$0	\$42,322,143	Jul-15	\$42,144,400	100%	\$42,115,093	100%	Oct-18	Oct-18:A	Dec-20	In Close-out
497	2015-097M19 SB267 Repair Elevators, Building 500, Ph 2 - 3	\$804,481	\$0	Sep-18	\$798,250	99%	\$468,486	58%	Oct-20	Feb-21	May-21	In Close-out
498	2015-128M19 SB267 Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 - 5	\$3,693,173	\$0	Sep-18	\$3,308,302	90%	\$1,604,081	43%	Feb-21	Mar-21	Aug-21	In Construction
499	2016-072M17 Replace Electrical Switchgear, Building 500, Ph 1 of 3	\$723,467	\$0	Jul-17	\$677,078	94%	\$559,098	77%	Jul-20	Feb-21	Dec-20	In Close-out
500	2016-072M19 SB267 Replace Electrical Switchgear, Building 500, Ph 2 - 3	\$1,569,426	\$0	Sep-18	\$1,414,355	90%	\$900,173	57%	Jul-20	Feb-21	Mar-21	In Close-out
501	2018-065M19 SB267 Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1	\$482,336	\$0	Sep-18	\$482,336	100%	\$142,303	30%	Aug-20	Feb-21	Mar-21	In Close-out
502	2019-073M19 Improve Heating System, Building 500, Ph 1 of 5	\$806,288	\$0	Jul-19	\$738,203	92%	\$307,630	38%	Sep-20	Feb-21	Apr-21	In Close-out
503	University of Northern Colorado											
504	2016-047P15 Campus Commons, Ph 1 of 2	\$23,000,000	\$21,030,739	Jul-15	\$44,030,739	100%	\$44,030,739	100%	Dec-18	N/A	N/A	Completed
505	2016-047P15 Campus Commons, Ph 2 of 2	\$15,000,000	\$14,502,929	Jul-16	\$27,099,559	92%	\$25,003,348	85%	Feb-19	Jun-19:A	Oct-21	In Close-out
506	2017-040M16 Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1	\$996,364	\$0	Jul-16	\$959,890	96%	\$902,957	91%	Aug-18	Aug-20:A	Feb-21	In Close-out

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507	2018-040M19 SB267 Upgrade Fire Sprinklers, Frasier and Gunter Buildings, Ph 2 of 2	\$863,187	\$0	Sep-18	\$818,351	95%	\$167,234	19%	Aug-20	Feb-21	Feb-21	In Close-out
508	2018-050M19 SB267 Abate and re-Insulate Frasier Tunnel System, Ph 1 of 1	\$339,146	\$0	Sep-18	\$298,718	88%	\$290,676	86%	Aug-19	Feb-21	Feb-21	In Close-out
509	2018-056M19 SB267 Replace Pool AHU, Butler Hancock, Ph 1 of 1	\$937,268	\$0	Sep-18	\$937,268	100%	\$279,520	30%	Aug-20	Feb-21	Feb-21	In Close-out
510	2019-075M19 Replace Chiller, McKee Hall, Ph 1 of 1	\$489,672	\$0	Jul-19	\$489,672	100%	\$687,840	140%	May-21	Jun-21	Jul-21	In Construction
511	2021-034M21 HB1408 Fire Sprinklers, Michener Building, Ph 1&2 of 2	\$2,066,257	\$0	Jul-20	\$539,323	26%		0%				In Design
512	2015-126M21 HB1408 Heating Plant Boiler #3 Replacement, Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$0	0%	\$0	0%	23-Jul	Jul-23	Jul-23	In Start-up
513	Western Colorado University											
514	2019-005P18 Maintenance Garage - Mountain Search and Rescue, Ph 1 of 1	\$3,462,912	\$200,000	Jul-18	\$3,661,457	100%	\$3,648,334	100%	Jan-20	Dec-20	Mar-21	In Close-out
515	2015-150M19 SB267 Repair/Replace Roofing System, Ph 1 - 2	\$1,149,186	\$0	Sep-19	\$996,929	87%	\$939,222	82%	Jun-21	Aug-21	Sep-21	In Construction
516	2018-053M19 SB267 Replace Boiler, Kelley Hall, Ph 1 of 1	\$204,796	\$0	Sep-18	\$207,905	102%	\$207,905	102%	Jan-20	Feb-21	Feb-21	In Close-out
517	2019-055M19 NE Campus Storm Water Mitigation, Ph 1 of 1	\$1,333,477	\$0	Jul-19	\$1,266,559	95%	\$538,199	40%	Dec-20	Jan-21	Mar-21	In Construction
518	2021-044M21 HB1408 Accessibility Improvements, Exterior Campus, Ph 1 & 2 of 2	\$1,378,075	\$0	Jul-20	\$139,549	10%	\$0	0%	21-Dec	21-Mar	22-Mar	In Design

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30, 2020.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2020/2021 EMERGENCY FUND APPROPRIATION		\$2,043,768					
Balanced Carried Forward from Prior Fiscal Year		\$1,404,269					
EM2101	Department of Public Safety CDPS Limon Troop Office Sewer Line Repair	\$ (6,268)	0	8/5/2020		On July 7, 2020, CDPS contacted a plumbing company to clean out the main sewer line from the CSP Limon Troop Office (#PSPA1398) to the city main. On July 22, 2020 the lines began plugging and CDPS maintenance had a second company jet and camera the line. It was discovered that there are many areas of piping with connection failures, elevation changes, mixed material types and wear and tear that need repair.	Open
EM2102	Pueblo Community College Fremont CRAC Unit Repair	\$ (6,041)		8/26/2020	10/1/2020	On August 24, 2020 the Fremont Campus Building (Risk # HEPV9729) computer room air conditioning unit (CRAC) serving the electronic door access and building HVAC automation controls, began alarming. It was determined that the compressor, dryer and contactor failed and need to be replaced to ensure that the equipment remains at an acceptable operating temperature.	Complete
	Funds returned	\$ 550					
EM2103	Community College of Aurora CTC Admin. RTU1 Compressor Replacement	\$ (33,147)		8/26/2020		Since June 2020, the CCA CentreTech Campus Administration Building (HECA6022) has been overheating. After investigation, the Mammoth roof top unit (RTU) lost a condenser fan and had a small coolant leak. Shortly after, one of the two compressors in the RTU experienced a massive oil leak at an oil switch. The college ordered and replaced the oil switch, but learned the compressor is also beyond repair.	Open
EM2104	Community College System Building 758 Chiller Repair	\$ (86,500)		10/9/2020		On October 19, 2020, a power outage followed by a power surge disrupted several pieces of equipment at Building 758 (HEOE 9107). It was discovered the next morning that the chiller was damaged, wouldn't turn on and there was a significant amount of oil underneath the chiller. A technician replaced several damaged circuit boards and was able to get one cooling circuit working but discovered that the compressor in circuit B is also damaged and needs replacement.	Open
EM2105	Department of Human Services Mount View Culvert Repair	\$ (16,838)		10/21/2020		The ditch culvert running through the Mount View Youth Services Campus has developed an underground leak. The path of water from the leak has found an abandoned sanitary sewer line and is also bubbling up from the ground near Building 71, approximately 100 feet away from the leaking area of the culvert. In 2019 approximately 600 feet of pipe/culvert was replaced but the leak developed in the last remaining 130 feet of pipe.	Open
EM2106	Department of Military and Veteran Affairs CGW Bungalow Structural Investigation	\$ (12,000)		11/23/2020		On July 31, 2020 DMVA personnel inspected Golden Bungalow Bldg. 67 at Camp George West(RM# MANG002). A gap of 4"-6" was observed at the south roof peak, along with separation of the central roof beam. Cracks were also observed in the exterior stone masonry, interior walls and ceiling. A waterproof tarp is being used to cover the damaged roof area. The tarp requires constant monitoring to confirm water tightness. The Agency has requested funds to perform a structural assessment.	Open
EMERGENCY FUNDS AVAILABLE (THRU NOV 2020)		\$ 3,287,793					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2019/2020 EMERGENCY FUND APPROPRIATION		\$2,110,216					
Balanced Carried Forward from Prior Fiscal Year		\$1,202,333					
EM2000	Community College System Replace Main Breaker at CCCS Building #849	(\$20,856.00)	\$0.00	7/2/2019	4/13/2020	On 6/27/19 the CCCS campus experienced a power outage that caused one of the main breakers for building #849 to stop working. The breaker keeps tripping as soon as it is reset. An electrician was brought in to troubleshoot the breaker it was determine that the breaker needs to be replaced.	Complete
	Funds returned	\$1,896.00					
EM2001	Colorado State University - Pueblo Repair/Replace Elevator Equipment at CSU-P Hasan School of Business	(\$116,730.00)	\$0.00	6/27/2019	5/5/2020	In April 2019 it was noticed that the Hasan School of Business elevator has a broken, leaking cylinder. It began with a door detector issue. In a follow-up investigation, an elevator consultant observed the oil level was low in the cylinder and the elevator was immediately shut down. The loss of the only elevator in the building prevents the second floor from being ADA accessible.	Complete
	Funds Returned	\$23,028.07					
EM2002	Department of Human Services Replace Fire Alarm Panel at CDHS/MVYSC Bldg. 54	(\$136,153.00)	\$0.00	7/23/2019	5/5/2020	On 6/24/19 the main fire alarm panel in building 54 at CDHS/Mount View Youth Services campus suffered a processor failure within the panel. This building contains the school, academic support services, and main kitchen/dining center for the 24-7 youth services facility. The system is in imminent danger of complete failure and inability to go into alarm. Replacement parts are no longer available and a complete system replacement is required.	Complete
	Funds Returned	\$12,378.00					
EM2003	Department of Human Services Replace Compressor #1 in Chiller at CDHS/GYCS	(\$17,600.00)	\$0.00	8/2/2019	5/5/2020	On 7/18/19 it was reported that the chiller at CDHS/Gilliam Youth Service Center experienced a critical failure. An investigation found that compressor #1 was electrically open and the unit was tripped on failure. Crews were able to restart the unit with limited capacity. The increased load on the limited capacity unit increases the risk for additional failure. Replacement of compressor #1 is recommended.	Complete
	Funds Returned	\$1,600.00					
EM2004	Department of Personnel & Administration Replace Restroom Plumbing Systems - Capitol Annex Building	(\$120,650.00)		10/21/2019	6/30/2020	An Annex building (GSCB0138) tenant noticed sewer gas odor from the restrooms on all floors. It was determined it is from failed waste piping, vent piping, and domestic water systems. A consultant determined that there are systematic failures throughout the plumbing system and to make only limited repairs could create additional problems. The full plumbing system needs replaced. DPA was approved an emergency supplemental for the full system and the EM project is paying for the initial investigation.	Complete
	Funds Returned	\$227.40					
EM2005	Pueblo Community College Replace Rooftop Unit at PCC MT Bldg. West Wing	(\$17,195.00)	\$0.00	8/21/2019	5/5/2020	In early August 2019, the Medical Technology Building rooftop unit (RTU) evaporator head located over the central portion of the West wing failed. This leaves the classrooms without cooling. Portable units and fans are being utilized to help keep the space comfortable. Replacement is recommended to avoid classroom schedule disruption.	Complete
	Funds returned	\$1,563.00					
EM2006	Pueblo Community College San Juan Roof Leaks	(\$54,862.00)		2/13/2020	8/17/2020	There is a problematic and unidentifiable roof leak on the east roof that surrounds the elevator shaft of the San Juan building, We have attempted numerous repairs since Fall 2017 even after the emergency maintenance request EM1721 was completed. Due to extreme variable weather conditions, the severity of sporadic water infiltration and the sloped tile roof, PCC staff have been able to provide only limited visibility and service.	Complete
	Funds returned	\$487.00					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2007	Colorado Northwestern Community College Repair Roofs, Blakeslee/Allesbrook Buildings	(\$59,290.00)		9/16/2019	2/17/2020	The Blakeslee (HENW7728) as well as the conjoining building, Allesbrook (HENW7726), have failing roof systems. There is ponding water that is suspected to have caused collapsed insulation due to age or weight. In 2017, CNCC Facilities patched some problem areas and used a sealant for the failed flashing details. However, over this summer the roof has deteriorated exponentially.. The drip edge and flashing details have failed because of insufficient counter flashing. membrane shrinkage has caused seams to pull away and the edges are curling. The leaks within the building could short circuit the fire alarm system, and could cause mold if moisture is not readily visible.	Complete
	Funds returned	\$5,390.00					
EM2008	Colorado Community College System Water Line Break, Building 999	(\$43,863.00)		10/28/2019	2/6/2020	On Saturday, September 28, 2019, the main water line to the Facilities and Security Bldg. #999, burst. A contractor patched the line but noticed that the line was very corroded and noticed at least one small leak. The line burst again on Tuesday, October 1, 2019. The contractor insists that the entire line from the meter into the building needs replacement. The line is known to have been repaired at least 2 previous times in the past 10 years.	Complete
	Funds returned	\$3,988.00					
EM2009	Pikes Peak Community College Range 3 Drainage and Berm Reconstruction	(\$90,200.00)		10/7/2019	6/4/2020	The PPCC Centennial Campus Firing Range shooting ranges #1 and #3 have experienced extensive ground erosion of their landscape berms causing exposed concrete piers. Without these earth berms to act as impact structures, there is a high probability of ricochet. This recently occurred nearly hitting a student.	Complete
	Funds returned	\$8,200.00					
EM2010	University of Colorado - Denver Masonry Repair, Fitzsimons Bldg.	(\$40,035.00)		10/24/2019	8/3/2020	At the Fitzsimons Building (Q20) outside room 4328, on the southeast corner of the east wing, a section of brick façade has cracked and moved away from the substrate. The south facing section of brick has moved approximately 2” away from the building and caused a vertical crack. The crack was first observed on September 17, 2019. The condition has not progressed since this first observation. The area below has been barricaded but a safety hazard still exists.	Complete
EM2011	Department of Human Services 12 Inch Water Line Failure, NW part of CMHIP	(\$36,718.00)		10/30/2019	5/5/2020	A 12” domestic water main failed on the north-west quadrant of the CMHIP campus. This problem became apparent October 29, 2019. Water was observed penetrating the surface above where the aforementioned water main is routed. This water main provides contributing domestic water service to northern CMHIP buildings and is the highest water flow and pressure service to the north campus water distribution system. Additional water mains also serve this inter-connected service loop but do not provide adequate pressure to properly flush toilets and use sinks, thereby impacting patient care.	Complete
	Funds returned	\$8,056.83					
EM2012	Department of Personnel & Administration Replace Transformers, 1525 Sherman	(\$346,667.69)		11/18/2019		At 6:15 PM on Sunday 11/10/19 Capitol Complex Facilities (CCF) received a call that the State Services Building medium voltage transformer had failed and set off the fire alarm. Denver Fire department arrived and shut off all breakers in the main electrical room. The transformer was also turned off. Sturgeon Electric was contacted to troubleshoot the situation, restoring power by approximately 3:00 PM Tuesday 11/12/19. The building is currently running on an emergency temporary transformer unit until a replacement transformer can be installed.	Complete
	Funds returned	\$17,573.90					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2013	Pueblo Community College Fremont Campus Bridge Site Restoration	(\$49,953.00)		10/23/2019	7/21/2020	Due to a major flood event that occurred in late July 2018 at the Pueblo Community College—Fremont Campus (Risk # HEPV9729), the entire frontage landscaping along the highway was destroyed. A state insurance claim was filed and awarded for the restorative efforts less the needed survey and design to reconstruct and validate the improvements performed by the contractor. Restoring the landscaping back to pre-flood condition will insure that water diversion is appropriate, channeling flow away from Highway 50.	Complete
EM2014	Department of Public Safety Kitchen Sewer Drain Repair, CSP Academy, Bldg. 120	(\$8,431.00)		11/1/2019	5/5/2020	On Thursday 10/31/2019 a floor drain within the cafeteria area of the CSP Academy Building 120 (PSPA0996) began backing up on the floor. Facilities Maintenance contacted a plumbing company to snake and camera this drain, discovering a collapsed sewer pipe. With the piping unable to drain, gray water and sewage back up into the cafeteria kitchen will continue causing a sanitary issue.	Complete
	Funds Returned	\$1,565.00					
EM2015	Community College of Aurora Replaced HVAC Fan Power Box, Admin Bldg.	(\$7,562.00)		12/2/2019	6/30/2020	An HVAC unit and fan power box, has completely failed in the Administration Building (HECA6022). This fan power box supplies heat and fresh air to the Fiscal affairs Department and directly affects the comfort for 8 or more full time employees of CCA. The unit controls and physical fan are both damaged beyond repair. Currently, staff are using electric personal heaters to be able to work in their offices.	Complete
	Funds returned	\$687.31					
EM2016	Department of Corrections Replaced Failed Boiler #1, FCF	(\$25,000.00)		12/19/2019		On December 4, 2019, the high-pressure Boiler No 1, located in the FCF Boiler House (State Risk# COFM -1380), sustained a catastrophic explosion. Fuel in the refractory section of the boiler ignited, resulting in an explosion that blew off the back door of the boiler, and caused extensive damage to the boiler flue, combustion air ductwork, piping connections, explosion resistant windows, glazing putty, roofing damage, as well as minor structural damage to CMU walls. without this boiler heating capacity is inadequate during cold weather events. This could result resulting in Loss of Use of portions of the prison bed capacity, requiring offender relocation to alternative facilities.	
	Transfer from 2009-179M17		\$57,963.99	1/6/2020			
	Transfer #1 from 2011-103M17		\$147,107.76	1/6/2020			
	Transfer #2 from 2011-103M17		\$42,161.02	7/16/2020			
	Transfer from 2017-099M17		\$52,040.90	7/16/2020			
	Transfer from 2018-013M17		\$19,024.11	7/16/2020			
EM2017	CDE: Colorado Talking Book Library Gas Meter Replacement, Gas Line Repairs	(\$74,442.74)		12/23/2019	7/24/2020	At approx. 1:00 PM on Monday, 12/16/19, an automobile struck the north side of the Talking Book Library (EDAD 6172) and gas meter. The building had to be closed as a result of the gas meter damage. Initially it was due to gas leaking into the building. The gas was quickly disconnected but without the gas there is no way to adequately heat the building. Without heat there is a risk of water and sprinkler lines freezing, causing irreparable damage to the library collection. Temporary gas lines are being installed to two of the seven roof top units.	Complete
	Insurance payment back	\$8,064.74					
	Funds returned	\$89.29					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2018	University of Northern Colorado Boiler#2, Repair, Central Heating Plant	(\$52,900.00)		12/23/2019	1/2/2020	Boiler # 2 at the UNC Central Heating Plant has developed leaks at a high percentage of the header plugs. The leaks began on July 7, 2019 and repairs were attempted. As known leaks were repaired, additional leaks appeared at adjacent header plugs. It is now to the point where all of the plugs should be permanently sealed. With Boiler # 2 inoperable, and Boiler #3 replacement as a capitol request, UNC has one functioning boiler to serve the campus, with no redundancy for peak load or additional malfunctions.	Complete
	Cancelled per UNC	\$52,900.00		1/2/2020			
EM2019	Colorado Department of Public Safety ACM Remediation, Montrose Troop Office	(\$38,436.00)		1/10/2020	5/27/2020	During a recent assessment and testing of the Montrose Troop Office for asbestos, mold, and water quality, the hygienist discovered friable materials above the dropped ceiling spaces. CDPS has removed all personnel from the area causing an interruption of emergency services to surrounding communities until the hazardous materials can be removed.	Complete
	Funds returned	\$7,494.40					
EM2020	University of Denver - Anschutz Medical Campus Condensate Pipe Leak Vault 2 Anschutz	(\$108,975.00)		2/20/2020		On the CU Anschutz campus, the campus thermal utility loop Vault #2 indicates a leak in a 1.5" condensate return line serving Building P30. The vault is being monitored and pumped as necessary to keep the water level down. Access to the Vault 23 manhole requires additional precautions due to the high temperatures and presence of water. To repair the leaks the street and driveway will need to be cut and replaced.	Open
EM2021	Colorado School of Mines Sink Hole Parking Lot Q	(\$39,309.00)		2/21/2020	11/19/2020	A sink hole at the Parking Lot Q entrance is believed to have begun on the night of 1/31/20. Mines staff responded on the morning of 2/1/20. The two-foot deep sink hole was about 10-feet in diameter. The geotechnical firm of Ninyo and Moore was called for observation and a Mines machine operator provided backhoe investigation. Soft wet soils were found as far as the backhoe could reach. It was determined that heavier equipment was needed to further investigate the soils conditions and inform a repair strategy.	Complete
	Funds returned	\$3,370.55					
EM2022	Trinidad State Junior College Heating and Cooling Coils Replacement, Davis Building	(\$18,238.00)		2/28/2020	6/30/2020	Over the weekend of December 13, 2019 the Davis Building (RM #203) heating controls failed causing the heat pump to fail and the coils to freeze. Repair requires heating and cooling coil replacement.	Complete
	Funds returned	\$9,160.15					
EM2023	Department of Human Services Water Fire Main Failure, DC Building, GJRC	(\$62,638.00)		3/2/2020	5/27/2020	At approximately 6:30 PM of Dec. 26, 2019 the 4-inch water fire main to the GJRC Development Center (HSGJ1127) failed. Due to the location of this leak, the water gushed undetected for approximately an hour. The local water utility was called to shut the water valve. The water had run unchecked for approximately 4-hours until the value was closed. The pipe failure was just outside door B150 and about 4-feet underground. The water was flowing out and upward from most of the concrete sidewalk joints as well as the joint between the sidewalk and building foundation. The water flooded 4 rooms and the fire sprinkler system is not functional. A fire watch is being performed until repair is completed.	Complete
	Funds returned	\$14,411.64					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2024	Pueblo Community College Repair Fremont Parking Lot Sinkhole	(\$14,220.00)		3/4/2020	8/3/2020	A 100 year old abandoned water pipe collapsed in late Fall 2019 creating a sinkhole in the parking lot. The affected area is approximately 10' x 12' and requiring some parking spots be blocked off to prevent additional collapse and the risk of someone falling in the sinkhole. Approximately four years ago a similar issue occurred further west of the existing location; OSA has requested that a full investigation be conducted to correct the remaining portion of pipe, preventing future issues.	Complete
	Funds returned	\$1,292.50					
EM2025	Department of Personnel & Administration NC Safety and Fleet Protection	(\$25,625.00)		3/6/2020		Since November 2019, North Campus State Fleet Management has experienced the theft of 5 vehicles. Four of these from the lot outside the gated segment. The 5th vehicle was stolen from a local vendor. There has been additional incidents of vehicle component theft over the past 3 plus years. In January 2020, a group of individuals broke into employee personal vehicles during the night shift. These individuals remained onsite for over 20 minutes (as captured on surveillance cameras) and showed no concern for being caught while car alarms sounded they broke windows and removed items from cars. It is not known if they were armed, their bold and carefree demeanor is of grave concern.	Open
EM2026	Colorado Mesa University Replace Boiler at CMU Maverick Center	(\$46,957.00)		3/20/2020	6/8/2020	In 2015, Boiler #1 of the Maverick Center at Colorado Mesa University failed when its heat exchanger cracked. This boiler has since been used for spare parts and has been cannibalized beyond repair. In April 2018, Boiler #4 experienced a similar fate bringing the operating capacity down to half of the designed capacity. On 2/5/2020, Boiler #2 had a controller fail and the pilot light refused to light. Currently the building is operating on one boiler (#3). On 2/11/2020, boiler #3 failed when its heat exchanger cracked but boiler #2 was able to start. Failure of this last boiler is eminent.	Complete
	Funds returned	\$4,269.00					
EM2027	Colorado Department of Human Services MV: Water main break	(\$24,794.00)		4/24/2020	11/11/2020	An eight-inch diameter domestic water main feeding the east end of the Mount View Youth Services campus experienced an unforeseen underground break. The approximately 3-inch hole in the pipe caused substantial flooding, with no additional property damage. It was quickly isolated, leaving buildings 54, 55, 56, 93, and 94 without water service or fire protection.	Complete
	Funds returned	\$0.77					
EM2028	Pueblo Community College GATC Domestic Hot Water Heater	(\$8,233.00)		4/8/2020	6/30/2020	The domestic hot water heater serving the Gorisich Building (HEPV8120) failed, causing a large amount of water to collect in the Occhiato Theater. The water also caused an electrical transformer to fail.	Complete
	Funds returned	\$0.51					
EM2029	Colorado Department of Human Services Sewer Line Failure, GMYSC	(\$35,343.14)		4/8/2020	11/11/2020	On December 3, 2019, Grand Mesa Youth Services Center (GMYSC) (RM# HSGM2198) Western District Facilities Management was called to investigate a sewer smell in the Detention Education area. No immediately apparent leaks could be found. Several days later staff dug up the line just outside Detention Education and discovered the 1981 sewer line was leaking. A camera service was hired and it was discovered that the majority of the underground line no longer had the bottom portion of the sewer pipe. The leakage over time had worked its way directly through the concrete slab and up into the building above.	Complete
	Funds returned	\$4,325.45					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2030	Colorado School for the Deaf and Blind Parapet Wrap of the failing bricks/wall, Industrial Building	(\$51,885.00)		6/25/2020		Bricks have begun to fall from the decorative ledge on the 1907 historic Industrial Building (EDDB2609). A majority of the mortar around the bricks is gone and freeze/thaw is starting to push the loose bricks over the edge. This ledge is in similar condition on all sides of the building and is in very poor condition. Falling debris is a safety risk to passersby and persons entering this building. A temporary fence has been installed at ground level in the area where the first brick had fallen. This fence is also a safety risk for our blind and visually impaired population.	Open
EM2031	Colorado Department of Human Services CMHIP Utility Tunnel Repair west of Bldg. 130	(\$40,048.00)		6/4/2020	11/17/2020	On April 29, 2020 concrete debris was noted on the Utility Tunnel section West of Building 130 (HSSH2900). This section of tunnel has dropped approximately 4-inches. This drop is causing stress to the existing utilities lines, including steam, electricity, chilled water and ITS infrastructure which are mounted on the side wall of the tunnel. If the movement isn't stabilized these critical utilities will be fail.	Complete
	Funds returned	\$1,454.78					
EM2032	Department of Personnel & Administration Denver Capital Complex Vandalism Repair	(\$100,000.00)		6/15/2020		Vandalism due to rioting starting on May 28, 2020 and continued for several days. The following 10 buildings have been damaged: Colorado State Capitol, Human Services Building, State Services Building, State Office Building, Annex Building, Legislative Services Building, Centennial Building, Power Plant, Merrick Parking Garage and 1570 Grant Office Building. Parking lots and monuments on the Capitol grounds and Lincoln Park were also harmed. Damage includes broken windows and doors, graffiti, cracked pavers, broken monuments, severed parking gates, and damaged landscaping and irrigation. Currently there is plywood covering broken windows and doors. Several doors have been covered with plywood to provide security and can no longer function as exits.	Open
	Fund increase Insurance Funds addition	(\$145,000.00)	\$861,429.00	6/19/2020			
EM2033	Pueblo Community College Ductless Mini Split Replacement, AB & MT buildings	(\$9,324.00)		6/19/2020	7/21/2020	The building automation system for AB building (Risk # HEPV6100) and MT building (Risk #HEPV67) was sending temperature alerts of excessive heat in the computer room. Upon investigation, it has been determined that both ductless mini-split cooling units serving the computer servers have failed and are in need of replacement to ensure that the equipment remains at an acceptable operating temperature. These computer rooms house the building electronic door access and HVAC automation controls.	Complete
	Funds returned	\$848.14					
EM2034	Pueblo Community College RTU Compressor Replacement, SJ Building	(\$14,469.00)		6/30/2020		During the week of June 1, 2020 a service call identified the evaporator compressor on the San Juan building (HEPV0065) rooftop unit (RTU) #1 supporting the Art, Welding and Facility departments has failed. The issue was discovered during a service call to fix building heating problems. The rooms are extremely warm and portable cooling units and oscillating fans are being utilized to help cool the space until the necessary repairs can be made.	Open
EMERGENCY FUNDS AVAILABLE FY2018/2019		\$ 1,404,269					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2018/2019 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balanced Carried Forward from Prior Fiscal Year		\$1,333,048					
EM1900	Pikes Peak Community College Replace Roof Section 6 at PPCC Aspen Building	(\$514,619)	\$0	7/10/2018	4/15/2019	On 6/13/18 a major hailstorm hit southern CO in the early morning hours. PPCC Centennial Campus experienced extensive hail damage to roofs, grounds, and exterior structures throughout the campus. Inspections revealed that Section 6 of the Aspen Building sustained extreme damage that requires immediate replacement.	Completed
	Insurance reimbursement Funds returned	\$387,943 \$77,862		2/12/2019			
EM1901	Pikes Peak Community College Repair Water Mains at PPCC South Service Drive and Firing Range	(\$35,800)	\$0	7/1/2018	8/23/2018	On 6/29/18 PPCC reported and responded to water main leaks at the Firing Range and the South Service Drive. The Firing Range leak was evident by waster coming up from the ground and the South Service Drive had water coming through the asphalt and concrete paving. PPCC immediately shut down the water to both leaks. The Firing Range water line supplies the fire hydrants throughout the Firing Range. PPCC decided to shut down the range in case of fire. Immediate repairs are required.	Completed
	Funds returned	\$61					
EM1902	Pueblo Community College Replace Two Rooftop HVAC Units at PCC MT Building	(\$375,087)	\$0	7/20/2018	4/2/2020	The two direct fired, evaporative cooled rooftop units on the MT building supporting the automotive classrooms and shops have failed. The units are beyond serviceability and require replacement. The heating components have cracked heat exchangers. The evaporative cooling components require a manual start-up and draining due to malfunction of the auto-fill and drain feature along with the tank reservoirs being rusted out and constantly leaking on to the roof. The failure of the unit's heating and cooling components is preventing the conditioned classrooms and shop space from being heated and cooled as necessary.	Completed
	Increase Funds	(\$1,907)					
EM1903	Pueblo Community College Temporary Repair to PCC-SCCC Mancos Campus Main Building Roof	(\$6,820)	\$0	8/24/2018	10/18/2018	The roof at the PCC/SCCC Mancos Campus Main Building is requiring immediate roof patching over areas of the main portion of the building that are experiencing severe leaking each time it rains. The roof is on the 5-year controlled maintenance plan, divided up into two phases for full replacement. It is assumed that the temporary repair will mitigate leaking until controlled maintenance funding is available. The leaks are causing aggressive water damage to the inside of the building walls, cabinetry, and instructional materials.	Completed
	Funds returned	\$620					
EM1904	Department of Human Services Repair Fire Suppression Line at DHS/WRRC Emerald House	(\$16,424)	\$0	8/27/2018	4/25/2019	On 8/27/18 it was discovered that the fire suppression line serving the Wheat Ridge Regional Center Emerald House has failed near the foundation of the Emerald House. The break in the line has caused flooding in the crawl space of the Emerald House and has disabled the fire suppression line to a total of five houses. Domestic water is still active. DFM has contacted a excavating and line repair company to mobilize equipment to repair the fire suppression line.	Completed
EM1905	Colorado Community College System Repair Chiller at CCCS Building 758	(\$10,540)	\$0	9/11/2018	11/27/2018	On 9/5/18 the chiller for Building 758 stopped working. A contractor determined that one fan motor failed causing the fan and the contactor to break on circuit B. On circuit A the oil pump and solenoid failed and the oil filter needs to be replaced. These failures caused the chiller to be completely inoperable. A temporary fix has the chiller operating on once circuit, but full replacement of broken parts is needed to get both circuits completely repaired.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1906	Department of Human Services Repair/Replace Portion of Domestic Water Line at DHS/CMHIFL	(\$11,398)	\$0	9/26/2018	4/25/2019	On 9/26/18 the domestic water main serving buildings 19, 20, and 21 on DHS Fort Logan Campus was found to be leaking. The problem was discovered when pooling water was detected just outside the back door of building 20. More water was noticed weeping through the pavement and concrete in the same area. DFM crews investigated and found a leak in the water main. Repair is necessary and should be performed immediately.	Completed
EM1907	Colorado Northwestern Community College Repair Storm Drain & Abate Asbestos Tile at CNCC/McLaughlin Building	(\$75,372)	\$0	10/9/2018	1/4/2019	On 10/1/18 a 6" non-potable water main burst in the early morning hours and water ran into the campus library located in the CNCC/McLaughlin Building. Upon mitigation, carpet was removed which revealed asbestos contaminated tile below. The tile began to come up, which has resulted in the need of asbestos abatement. One other contributing factor to the library flood is the non-functional storm management drain located at the South entrance to the library. This storm drain is in need of replacement to avoid future flooding.	Completed
	Funds Returned	\$7,610					
EM1908	Department of Human Services Replace Boiler at DHS/MFYC	(\$68,200)	\$0	10/31/2018	2/8/2019	On 10/12/18 it was discovered that the boiler at DHS/Marvin Foote Youth Center is leaking. The problem was discovered when pooling water near the boiler was found during rounds. An investigation revealed cracks and leaks in the boiler. The cracked boiler has been shut off and drained. The facility is operating on the redundant boiler. The cracked boiler should be replaced before the facility experiences sustained freezing temperatures in order to continue operations. A disruption of hot water to this facility would impact showers, kitchen operations, and general health and well-being of the residents housed in the facility.	Completed
	Funds returned	\$6,200					
EM1909	Fort Lewis College Replace Deteriorated Sewer Line at FLC	(\$72,198)	\$0	10/31/2018	1/3/2019	In July of 2018 holes were found in a sewer line after being jet-rodde to clear debris blocking the line. There has been ongoing corrosion and continuing degradation of the steel pipe since the problem was initially discovered. The line has corroded to the point where holes have formed along the sidewall of the steel piping. Failing to replace the serer line will cause raw sewerage to flow along the found surface and into neighboring properties.	Completed
	Funds Returned	\$1,580					
EM1910	Department of Corrections Repair/Replace DOC/SCF Kitchen Southwest Waste Line	(\$82,852)	\$0	11/26/2018	2/15/2019	The Sterling Correctional Facility (SCF) Support Building had leaking waste lines identified, excavated and examined on 11/9/18. It was discovered that the bottom of the drains collapsed and repair/replacement was required. The lines were shut down. Food services operations are directly affected until the line is re-opened. Loss of use impacts for any extended period of time could include relocating offenders, in-cell delivery, and the use of disposable trays/utensils.	Completed
	Funds returned	\$7,532					
EM1911	Colorado State University-Pueblo Repair/Replace Concrete Roof Deck at CSU-P Administration Building	(\$150,000)	\$0	11/30/2018	2/11/2020	At CSU-Pueblo Admin Building, the existing concrete roof plaza is past its useful life and is failing in multiple areas allowing leaks below the critical systems. The compromised roofing system is allowing water to penetrate into the electrical room and fire pump rooms below. Additional leaks in an adjacent room has begun rusting out major conduits to the Power Command Transfer Switch (PCTS). The roof needs to be replaced immediately.	Completed
	Increase Funds	(\$7,000)		2/26/2019			
	Funds returned	\$1,216					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1912	Department of Personnel & Administration Repair Sewer Line Main at DPA/Annex Building	(\$42,090)	\$0	12/21/2018	6/5/2019	On 11/27/18 Capitol Complex staff responded to tenant complaint regarding foul odors coming from the subbasement of the Capitol Annex Building. Staff discovered a rotted/cracked/broken cast iron sewer pipe. The extent of failing pipe was uncertain at the time, but was investigated further by a contractor familiar with the building and earlier pipe repairs in the building. It has been recommended that the storm pipe be replaced with PVC and the sanitary line from the building foundation wall out to manhole be lined.	Completed
	Increase Funds	(\$15,000)		1/22/2019			
	Funds returned	\$20					
EM1913	Department of Personnel & Administration Replace North Well Submersible Pump at State Capitol	(\$67,923)	\$0	1/25/2019	8/12/2019	On 11/9/18 DPA/CA was notified by a vendor investigating problems with the ground source heat pump system that one of the well pumps showed signs of failure. The submersible pump in the north well needs to be replaced. However, the exact repair will not be known until the submersible pump and associated equipment has been extracted from the well.	Completed
	Increase Funds	(\$42,372)		6/19/2019			
	Utility Savings Transfer	\$100,269					
	Funds returned	\$1,568					
EM1914	Department of Human Services Replace 1,120 Gallon Hot Water at DHS/SCYSC	(\$178,528)	\$0	12/4/2018	8/20/2019	On 11/15/18 a 1,120 gallon primary domestic water heater failed at the DHS/Spring Creek Youth Center. Since then, DHS was notified that spare parts for this unit have been discontinued and the unit cannot be repaired. DHS is requesting replacement of the failed unit. A 12-14 week lead time is estimated to furnish and install the unit. The facility is running on the one remaining hot water heater which is of the same vintage as the one that failed. It takes both units to provide adequate hot water to the facility.	Completed
	Funds returned	\$18,463					
EM1915	Department of Personnel & Administration Abate Asbestos on 6th Floor of DPA Capitol Annex Building	(\$47,432)	\$0	1/7/2019	6/25/2019	On 12/6/17 the newly installed RTU caught fire, sending smoke throughout the building. Emergency cleaning experts were hired to evaluate the contaminates associated with the fire to determine a course of action. The resulting air and soot samples indicated that a thorough cleaning was required to all horizontal surfaces including the carpet on all floors prior to allowing state personnel to return to work. Carpet cleaning efforts showed that not all carpet tiles were still fully adhered. This funding request is to provide funding to pay for asbestos abatement to the adhesive/mastic for VCT tile and tile containing asbestos as well as furniture moving.	Completed
	Settlement transfer	\$29,844		5/13/2019			
	Funds returned	\$17,588					
EM1916	Colorado Mesa University Replace Roof at CMU Lowell Heiny Hall	(\$198,395)	\$0	1/7/2019	1/23/2020	At Lowell Heiny Hall, the existing roof is a ballasted membrane roof that is showing signs of age after having been in use for over three decades. The roof has leaked consistently over the last ten years, but hasn't leaked bad enough to cause significant damage to the building. Recent inspection of the roof have revealed a problem with the entire membrane pulling away from parapet walls and various penetrations on the roof, which has begun to deteriorate the roof structure beneath. Over the past year the leaks have worsened to the point that water is now causing serious damage to the building systems and finishes.	Completed
	Increase Funds	(\$6,400)		9/17/2019			
	Funds returned	\$3,531					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1917	Pueblo Community College Patch Roof at PCC Mancos Campus Main Building	(\$8,415)	\$0	3/5/2019	4/25/2019	The PCC Mancos Campus main building is requiring immediate roof patching over areas of the main portion of the building that are experiencing severe leaking each time it rains/snows. It is intended that the temporary repair will mitigate leaking until controlled maintenance funding is available. The leaks are causing water damage to the inside of the building walls, cabinetry, and instructional materials.	Completed
	Funds returned	\$765					
EM1918	Lamar Community College Replace Boiler at LCC Bowman Building	(\$22,925)	\$0	4/4/2019	4/25/2019	On 4/2/19 Physical Plant staff was conducting routine physical inspections of the major building components. Staff noticed the entire space was cold and observed several error codes on the boiler LED status screen. Initial inspection of the boiler revealed a steady stream of water exiting the boiler through the condensation line. Further inspection revealed the heat exchanger of the boiler has a breach in the combustion chamber allowing treated water to spray onto the pilot ignition components and the burners resulting in a failed ignition. The boiler was immediately taken out of service and will require replacement.	Completed
	Funds returned	\$2,085					
EM1919	DOLA/Fort Lyon Repair Personnel Elevator at Fort Lyon Building #6	(\$51,579)	\$0	5/1/2019	1/7/2020	Fort Lyon Building 6 personnel elevator is out of service due to mechanical issues. The kitchen is located on the main or first floor. Food storage coolers are located in the basement, with additional storage on the second floor. A freight elevator services the kitchen and basement, but is not rated for personnel transport, nor does it service the second floor storage. Many of the kitchen staff are Fort Lyon residents with mobility issues. With the personnel elevator not operational, an ADA acceptable alternative is not available for access between all floors. Moving storage items to and from the second floor via the stairwells creates additional operations staff hazards. The elevator needs to be replaced ASAP.	Completed
EM1920	Department of Human Services Repair Sewer Lines at Kitchen Area in SCYSC	(\$52,511)	\$0	5/2/2019	8/5/2019	Multiple sewer lines along the kitchen and southern portion of Spring Creek Youth Services Center have large holes in them and failures along the lateral runs of piping which is allowing bedding material, sand and gravel into the sewer lines. This is causing blockages and damaging the sewer lift pumps which discharge the City of Colorado Springs sewer system. The failed portions of the sewer lines provide sewage outflow for one living pod and the primary food production kitchen for the facility. The blockage is causing raw sewage to flow into the outlet side of the kitchen grease trap. The sewer lines need to be repaired immediately.	Completed
	Increase Funds	(\$61,899)		5/14/2019			
	Funds returned	\$10,400					
EM1921	Department of Personnel & Administration Replace 10 Exterior Glass Doors at State Capitol Building	\$0	\$0	5/20/2019	11/20/2019	Six-month rule, DCS agreed to close the project 11-20-19	Closed
EM1922	Department of Human Services Replace Chiller at DHS/MVYSC Building #54	(\$121,550)	\$0	5/13/2019	7/24/2019	On 4/17/19 when Facilities Management attempted to seasonally start the chiller, it was discovered that compressor #1 had shorted out and failed. Compressor #2 is indicating imminent failure as assessed by Facilities Management and a consultant. Chiller failure will result in the inability to cool the school, central dining and gymnasium. Sustained outside temperatures above 80 degrees would require the use of temporary cooling at an additional cost. The chiller needs to be replaced immediately.	Completed
	Funds returned	\$11,050					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1923	Colorado Northwestern Community College Repair CNCC/Striegel Building Roof	(\$27,950)	\$0	5/22/2019	8/5/2019	In late 2018, roof leaks around roof penetrations across all areas of the CNCC/Striegel Building were causing major damage to drywall and minor damage to flooring and furniture. The current roof membrane has signs of failure around seams, penetrations, and around the drip edge. CNCC Facilities patched the problem areas and cleaned gutters to ensure proper drainage. The large amounts of winter snowfall exposed notable amounts of leaking within the hallway. If the leaks continue, the substrate could be damaged , resulting in a much more expensive fix.	Completed
	Funds returned	\$2,975					
EM1924	Pueblo Community College Repair PCC 6" Irrigation Main Line	(\$7,200)	\$0	5/24/2019	7/8/2019	This request is for the repair of the Pueblo Community College's domestic irrigation mainline. The 6" irrigation mainline has failed under a major cross-section of concrete walk. The irrigation mainline services the entire east side of campus. Approximately 15 acres are effected without water for irrigation.	Completed
	Funds returned	\$697					
EM1925	Colorado Community College System Replace Compressor at CCCS/Building #905 Chiller	(\$35,633)	\$0	6/3/2019	1/8/2020	The chiller for CCCS Building #905 has failed. It was determined that the compressor for circuit A went out and needs to be replaced. If circuit A is not repaired circuit B world be overstressed this summer as it will be required to constantly run on hot days and will not be able to fully keep up with demand.	Completed
EM1926	Colorado School of Mines Repair Ceiling Supports at CSM Guggenheim Hall	(\$161,940)	\$0	6/20/2019	1/9/2020	The suspended ceiling on the upper floor of the Guggenheim Hall began to suddenly move. The condition started last fall and resulted in immediate evacuation of the President's suite and adjacent areas. Similar ceiling movement was found in all areas of the south section of Guggenheim's 3rd floor. Further investigation found that sections of the ceiling support structure had failed. These areas need to be repaired immediately to avoid other sections of the ceiling from falling onto occupants.	Completed
	Funds returned	\$16,108					
EM1927	Colorado Mesa University Replace Chiller at CMU/Moss Performing Arts Center	(\$173,500)	\$0	3/25/2019	1/23/2020	In February 2019, during an annual inspection, it was noted that the chiller at the Moss Performing Arts Center had failed. Investigations determined that the failures went much deeper and a full refurbishment was needed. The chiller is critical to the theater and music programs which occupy the building. There is no viable space to house those programs in another building. The building is in full use over the summer with both college level classes as well as high school programs that would be displaced.	Completed
	Increase Funds	(\$4,850)		9/17/2019			
	Funds returned	\$4,779					
EM1928	University of Colorado at Colorado Springs Replace Chiller #2 Compressor at UCCS/Osborne Center for Science and Engineering	(\$93,686)	\$0	6/10/2019		During the week of 5/6/19, facilities staff found a problem with the chiller while conducting normal maintenance checks. A consultant was notified to assist with troubleshooting efforts. The consultant determined that the compressor in the chiller was bad and needed to be replaced. The loss of the chiller will have a direct impact to the building occupants and will require classes and research groups to relocate.	Completed
	Funds returned	\$8,517					
EMERGENCY FUNDS AVAILABLE FY18/19		\$ 1,202,333					

F. STATE AGENCIES: FACILITY PLANNING STATUS REPORT

Listed on the following pages is the state agencies Facility Planning Status Report as of November 1, 2020.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY21-22 ANNUAL REPORT, SECTION III - F: STATE AGENCIES
FACILITY PLANNING STATUS REPORT

December 2020

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Agriculture	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP-Broomfield Laboratory peer review of FPP, completed 2017.
State Fair			OSA/SPP-Vision Plan, Part 2, master planning of Fairgrounds. Completion 2021 OSA/SPP-Vision Plan, Interim Report Part 1. Completed 2018.		ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP-Three Facility Assessments, completed 2019. OSA/SPP-Two Facility Assessments, completed 2018. OSA/SPP-Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016.
Department of Corrections	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP.	Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019.
		Most recent OMP completed in 2000.		FPP for SCF Program Annex Building renovation, completed 2019. Under OSA/SPP review.	Prison Utilization Study Update Final Report completed 2016.
				FPP for SCC Aging Population revised 2018. Under OSA/SPP review.	Colorado Prison Utilization Study completed 2013.

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STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Corrections (cont'd.)				<p>FPP for CSP/DRDC Population Swap revised 2018. Under OSA/SPP review.</p> <p>FPP for DCC Perimeter Security Improvements revised 2018. Under OSA/SPP review.</p> <p>FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014.</p> <p>FPP for YOS Multi-Use Support Building, completed 2010.</p>	<p>Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits last updated 2005.</p> <p>Proposed FPPs</p> <ul style="list-style-type: none"> • SCF Mental Health Tenant Improvements. • FCF Offender Gymnasium Expansion/Renovation.
Department of Education	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP, CTBL and CSDB establishing timetables based on projected construction needs.	CTBL and CSDB to determine timetable based on FMP.	OSA/SPP-Space needs study of leased space at 201 E. Colfax Ave., 1580 Logan Street, and 6,000 E. Evans Ave, and 1560 Broadway. Completion 2020.
Colorado Talking Book Library (CTBL)					Facility Condition Audit, completed 2018.
Colorado School for the Deaf and Blind (CSDB)		OMP completed in 2017, updated every 3 years.	FMP completed 2014, updated as projects completed.	FPP for Jones and Palmer Halls, completed 2015.	
Department of Health Care Policy and Financing	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		

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Department of Higher Education History Colorado (HC)	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP- ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP- ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005.
Department of Human Services	Agency has FY 21-22 available on website.	OMP provided by Agency to OSA/OSPB, completed 2017. OPP for Office of Behavioral Health (Wiche Study) completed in 2015 OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.	Portion of FMP funded in FY 19-20, ongoing. DYS Facilities Master Plan, completed 2019	Agency to determine timetable of additional FPP's based on FMP. OSA/SPP-FPP for Grand Junction alternate group home, completed 2019. OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019. OSA/SPP-FPP for Grand Junction, 3 group home sites, completed 2018. FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017 FPP for Adams Youth Center, completed 2016. FPP for Institute Hawkins, completed 1999. Gilliam FPP, completed 2019	OSA/SPP-Grand Junction Regional Center site infrastructure and building evaluation, identification of liabilities, ALTA survey, title search, and value assessment, completed 2019. OSA/SPP-Grand Junction Regional Center analysis of site selections for group homes, completed 2018. OSA/SPP – Fitzsimons site capacity feasibility, completed 2016. Key findings from Veterans Community Living Center stake holder interviews, completed 2016 Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015. Colorado Veterans Community Living Centers Needs Assessment completed 2015. Colorado Regional Center Task Force and Utilization Study, completed 2014. Title II ADA surveys for 41 facilities, completed 2010

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Department of Labor and Employment	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Division of Vocational Rehabilitation space needs study, completed 2017
Department of Local Affairs	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's. Bent County maintains Ft. Lyon.		Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019. Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018. Fort Lyon Supportive Residential Community, Annual Report, issued 2018.
Department of Military and Veterans Affairs	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014. Joint Forces Headquarters and Camp George West OPP, completed 2016.	OSA/SPP and Agency establishing timetables based on projected construction needs. Centennial Training Center Area Development Plan, updated 2018.	Agency to determine timetable based on FMP.	Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015. Longmont Readiness Center – Facility Audit, completed in 2015. Grand Junction "Veterans One Stop" Project Summary/Business Plan, completed in 2015.
Department of Natural Resources	Agency has FY 21-22 available on website.	Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			
Department of Personnel and Administration	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Capitol Complex Master Plan, completed 2014.	Agency to determine timetable of additional FPP's based on FMP.	OSA/SPP-EV charging station cost analysis, completed 2019 OSA/SPP-Alta survey and title work for Lincoln and Colfax site including the adjoining State owned property, completion 2020.

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Department of Personnel and Administration (cont'd.)			DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016 and 2017.	FPP for proposed Lincoln & Colfax Office Building, completed 2016.	OSA/SPP-Annex and Centennial full renovation cost estimate, completion 2019. OSA/SPP-Camp George West utility master plan support evaluation for infrastructure improvements, completed 2019. OSA/SPP--Camp George West phase 2 ESA and material management plan, completed 2019. OSA/SPP--Camp George West ALTA survey and title search, completed 2019. OSA/SPP-Reduced scope estimate for Centennial Building renovation, completion 2019. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP program, policy, and procedure review, completed 2016. Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.
Department of Public Health and Environment	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Laboratory Space Needs Analysis, completed 2019. OSA/SPP-Newborn Screening, Serology, and Water Quality, feasibility study, completed 2019. OSA/SPP-Agency Space Needs Assessment for main campus, completed 2017. OSA/SPP-Laboratories office space plan for warehouse, completed 2016.
Department of Public Safety	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process.	Agency to determine timetable based on FMP.	OSA/SPP-Space needs study for Kipling Complex, completed 2018. OSA/SPP-Wildland Fire Logistics space needs program, completed 2018. Pueblo Communication Center & Troop Office Staffing count, completed 2016.

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Department of Regulatory Agencies	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Department of Revenue	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
Department of Transportation	Agency has FY 21-22 available on website.	Department of Transportation is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			
Offices of the Governor	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Office of Information Technology (OIT)					OSA/SPP-OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017.
Office of State Planning and Budgeting (OSPB)					OSA/SPP-OSPB Space Needs Assessment, completed 2018.

NOTES:

PSP - Performance or Strategic Plan.
OSA/SPP - Office of the State Architect, Statewide Planning Program.
OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
ESA - Environmental Site Assessment

G. STATE AGENCIES: PLANNING FUND STATUS REPORT

Listed on the following pages is the State Agency Planning Fund Status Report by Task Order as of November 1, 2020.

The Statewide Planning Program (SPP) manages the appropriated planning funds identified within the operating budget of the Office of the State Architect to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (OMP) or Facility Program Plans (FPP). The agencies are responsible for their Performance/Strategic Plans (PSP) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

In the spring of 2020, the Office selected five Statewide Planning Consultants (SPC) to provide, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreements and subsequent "Task Orders" are executed and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the SPC will work directly with the assigned state agency. The SPC will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the SPC consults on as part of the Capital Construction process.

STATEWIDE PLANNING FUND ACCOUNT SUMMARY:

Appropriation	Amount	Date Opened	Date Closed
FY 15/16 Balance carried forward	\$892,072	7/1/2015	6/30/2018
FY 16/17 Planning Fund Appropriation	\$1,000,000	7/1/2016	6/30/2019
FY 17/18 Planning Fund Appropriation	\$1,000,000	7/1/2017	6/30/2020
FY 18/19 Planning Fund Appropriation	\$1,000,000	7/1/2018	6/30/2021
FY 19/20 Planning Fund Appropriation	\$1,000,000	7/1/2019	6/30/2022
FY 20/21 Planning Fund Appropriation	\$20,000	7/1/2020	6/30/2023
<u>Total Appropriation</u>	\$4,912,072		
<u>Total Encumbered</u>	\$3,301,177		
<u>Balance Forward</u>	\$1,610,895		

STATEWIDE PLANNING FUND ACCOUNT DETAIL:

Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
1	Department of Personnel and Administration Planning program evaluation	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Complete
2	Department of Human Services Fitzsimons Campus Feasibility Study	\$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Complete
3	Department of Public Health and Environment Laboratory Building Office Space Planning	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan to convert warehouse to office space based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Complete
4	Department of Agriculture Broomfield lab FPP review	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Complete

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Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
5	Department of Personnel and Administration Monthly status review and project scoping	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
6	Department of Public Health and Environment Main Campus Space Needs Analysis	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 sqft at the Main Campus at S. Cherry Creek Drive	Complete
7	Office of Information Technology Main Office Space Needs Analysis	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Complete
8	Department of Human Services GJRC Programming and Site Analysis	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Complete
9	Department of Labor and Employment CDLE Space Needs Study	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs based on growth, adjacency of programs, current space usage and anticipated changes to facility requirements.	Complete
10	Office of State Planning and Budgeting OSPB Office Space Analysis	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Complete
11	Department of Personnel and Administration Monthly status review and project scoping	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
12	Department of Human Services GJRC Facilities Assessment	\$174,074	6/29/2017	1/21/2020	To support the sale, the campus buildings, infrastructure and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement and to summarize infrastructure modifications for to enable sale.	Complete
13	Department of Public Safety Kipling Complex Space Analysis	\$52,658	6/29/2017	3/19/2019	Analyze current and projected space need for all the programs at the Kipling Campus. Summarize growth, space needs and adjacencies to support future requests for additional space.	Complete

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Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
14	Department of Public Safety Wildland Fire Logistics Space Analysis	\$22,560	6/29/2017	2/15/2019	Review program elements and analyze the effectiveness of current space, site and operations. Establish future operational needs and projected growth to support future requests for changes to space.	Complete
15	Department of Agriculture State Fairgrounds Master Vision Plan	\$0	8/4/2014	7/3/2018	Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193	Complete
16	Department of Agriculture State Fairgrounds Master Vision Plan	\$279,024	8/4/2017		Identify, assess and document existing buildings that supports the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Open
17	Department of Personnel and Administration 1313/1375 Facility Cost Estimating	\$64,120	12/1/2017	6/27/2018	Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Complete
18	Department of Personnel and Administration Camp George West Infrastructure Analysis	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY 18.	Complete
19	Department of Human Services G.J. Group Home Facility Program Plans	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Complete

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Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
20	Department of Personnel and Administration Building Deficiency Analysis	\$28,030	2/23/2018	6/25/2019	Analyze sub basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Complete
21	Department of Personnel and Administration Monthly status review and project scoping	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
22	Department of Revenue Annex Building Space Planning	\$86,200	5/1/2018	4/13/2019	Space needs analysis at 1375 Sherman Street for DOR programs located there.	Complete
23	Department of Human Services GJRC Title work, building material testing	\$123,426	6/6/2018	1/21/20	Preparation of materials for pending sale. Titlework, additional building material testing, plat map, utility mapping, easements.	Complete
24	Department of Public Health and Environment State laboratory space needs analysis	\$216,180	6/6/2018	6/25/2019	Detailed space inventory and program organization for the State Lab building and lease space for the Department.	Complete
25	Department of Personnel and Administration CGW Environmental testing and Materials Management Plan	\$109,095	8/14/2018	7/29/2020	Testing of soil and material management plan for upcoming utility construction.	Complete
26	Department of Human Services GJ Group Home FFP alternative	\$51,352	8/14/2018	6/25/2019	Alternative FPP for the group homes in Grand Junction that should provide a lower cost construction option.	Complete
27	Department of Personnel and Administration Monthly status review and project scoping	\$100,000	9/14/2018	10/22/2019	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
28	Department of Public Health and Environment Newborn, Serology and Water Quality Lab Feasibility Study	\$41,590	10/30/2018	11/13/2019	Analyze the program needs for the new labs as a result of new legislation and develop conceptual plans for recommendation.	Complete
29	Department of Revenue State Capitol Annex Building Space Needs Study	\$29,830	12/7/2018	10/22/2019	Added analysis of expanded programs at additional locations. Provide test fit recommendations.	Complete
30	Department of Personnel and Administration Centennial Bldg Drainage & Structural Capacity Evaluations	\$40,921	12/31/2018	3/18/2020	Analyze and recommend improvements for remedies to site flooding and perform structural analysis for high-density storage loading.	Complete
31	Department of Agriculture State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments	\$65,978	3/26/2019	3/18/2020	Conduct and report on the Facility Condition Assessment of various facilities at the State Fairgrounds.	Complete

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Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
32	Department of Agriculture State Fairgrounds ALTA Survey and Existing Site Analysis	\$111,529	3/26/2019	3/18/2020	Perform an ALTA survey for the 102 acre State Fairgrounds and provide a drainage and stormwater study.	Complete
33	History Colorado El Pueblo Museum and Warehouse ALTA Survey and Existing Site analysis	\$71,138	4/15/2019		Perform an ALTA survey for the El Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and stormwater plan.	Open
34	Department of Public Health and Environment Lab Space Needs Study	\$37,392	4/15/2019	1/21/2020	Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab.	Complete
35	Department of Personnel and Administration Centennial Building Limited Renovation Cost Estimate	\$24,660	5/15/2019	3/18/2020	Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space.	Complete
36	Department of Education Space Needs Study	\$106,680	6/4/2019	7/29/2020	Conduct operational interviews, tour CDE leased spaces, document and analyze the results of the interviews, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies.	Complete
37	Department of Personnel and Administration Lincoln & Colfax Site ALTA Survey and Title Work	\$27,973	10/3/2019		Provide an ALTA survey and title report for the State property located at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550 and 1525 Sherman St.	Open
38	Department of Personnel and Administration Monthly Update and Planning Investigations	\$100,000	10/3/2019		Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis.	Open
39	Department of Personnel and Administration EV Charging Station Assessment and Probable Costs	\$36,652	11/1/2019	4/28/2020	Provide an estimated cost to install Electric Vehicle (EV) stations at various locations to support the ability for Fleet to add electric vehicles in the future.	Complete
40	Department of Personnel and Administration DPA ALTA Survey	\$17,820	12/16/2019		Parcel ALTA Survey for 1575, 1540, 1544 and 1550 Lincoln Street for the use in any future transaction, lease or sale.	Open
41	Department of Personnel and Administration Facility Documentation	\$190,675	3/7/2020		Photo document facilities that were modified for temporary use for needs related to pandemic response	Open

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Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
42	Department of Agriculture State Fair, phases 3-5 Masterplanning	\$350,086	5/20/2020		The last three phases of a facilities master plan for the State Fairgrounds. Plan will lay out a long term strategy for developing and managing the State Fairgrounds in Pueblo.	Open

H. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus an additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance project (CM) requests submitted by and prioritized by each state agency and institution of higher education with dollar amounts by fiscal year. The CC/CR and CM list are on separate tables.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. (The Colorado Department of Higher Education reviews, approves and recommends each institution's capital construction/capital renewal five-year plan and they are listed here for informational purposes only). Concurrently, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the Office of the State Architect (OSA) as part of the annual budget submission process. Current-year project requests and associated out-year project phases were verified on site by the OSA and were recommended as listed to the Governor's Office of State Planning and Budgeting. (Refer to Sections II – A, B and C) Reference information is: Cash refers to Section III – A, CR refers to Section III – B, and CC refers to Section III – C.

Controlled Maintenance Five Year Plans are comprised of existing facility deficiencies (for state owned general funded and academic buildings) that address maintenance needs and have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education. Controlled maintenance five-year plans are rolling-plans and vary from year-to-year dependent on aging building and infrastructure deterioration and funding history. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases as listed in the five-year plans were verified on site by the OSA and are recommended as listed to the Governor's Office of State Planning and Budgeting and the Capital Development Committee. (Refer to Section II - E)

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CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF AGRICULTURE- STATE FAIR									
CAPITAL CONSTRUCTION									
CR-3	Repair/Replace Water Utilities, Colorado State Fair Fairgrounds		CCF	\$0	\$3,487,307	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total									\$3,487,307
DEPARTMENT OF CORRECTIONS									
CAPITAL CONSTRUCTION									
CR-1	Steam Condensate Line Replacement, SCF		CCF	\$0	\$8,487,496	\$0	\$0	\$0	\$0
CR-5	Water Tank Repair and Replacement, ECCPC		CCF	\$0	\$4,729,279	\$0	\$0	\$0	\$0
CC-2	Take TWO (Transitional Work Opportunity) Expansion, BVCF		CCF	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CR-9	Food Service Renovations, SCF		CCF	\$0	\$40,405,039	\$0	\$0	\$0	\$0
CR-7	Sanitary Sewer Line Replacement, BVCF		CCF	\$0	\$2,123,652	\$0	\$0	\$0	\$0
CR-10	Facility Utility Water Lines Repacements, AVCF		CCF	\$0	\$8,662,249	\$0	\$0	\$0	\$0
CR-13	Shower and Toilet Room Improvements, AVCF		CCF	\$0	\$11,278,808	\$0	\$0	\$0	\$0
CR-12	Security Control System Replacement, CSP		CCF	\$0	\$4,349,111	\$0	\$0	\$0	\$0
CR-11	Security Control System Replacement, AVCF		CCF	\$0	\$3,352,313	\$0	\$0	\$0	\$0
CR-15	Support Building Roof Replacement, DWCF		CCF	\$0	\$2,026,199	\$0	\$0	\$0	\$0
CR-14	Electrical Distribution Infrastructure Replacement, ECCPC		CCF	\$0	\$13,337,706	\$0	\$0	\$0	\$0
	SCF, Programs Annex Building Renovation		CF	\$0	\$0	\$3,908,435	\$0	\$0	\$0
	CDOC New Pharmacy		CCF	\$0	\$0	\$8,500,000	\$0	\$0	\$0
	DRDC, Electronic Security System Replacement		CCF	\$0	\$0	\$5,000,000	\$0	\$0	\$0
	FCF, Electrical Replacement		CCF	\$0	\$0	\$18,800,000	\$0	\$0	\$0

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
	DRDC and DWCF, Exterior Hot & Chilled Water Underground Piping Replacement		CCF	\$0	\$0	\$7,800,000	\$0	\$0	\$0
	CDOC Canteen Central Warehouse		CF	\$0	\$0	\$4,200,000	\$0	\$0	\$0
	BVCF, Tinsley Education Building Renovation		CF	\$0	\$0	\$3,000,000	\$0	\$0	\$0
	DWCF, New Chapel Building		CF	\$0	\$0	\$3,800,000	\$0	\$0	\$0
	SCC, Aging Population Living Unit		CCF	\$0	\$0	\$0	\$8,914,035	\$0	\$0
	DWCF, Fire Alarm Replacement		CCF	\$0	\$0	\$0	\$2,812,100	\$0	\$0
	TCF, New Armory		CCF	\$0	\$0	\$0	\$548,600		\$0
	FCF, Fire Alarm Replacement		CCF	\$0	\$0	\$0	\$3,553,000	\$0	\$0
	DRDC, Generator Replacement		CCF	\$0	\$0	\$0	\$2,183,400	\$0	\$0
	DRDC, Fire Alarm Replacement		CCF	\$0	\$0	\$0	\$2,612,500	\$0	\$0
	TCF, Programs Building Additon		CF	\$0	\$0	\$0	\$0	\$3,619,800	\$0
	CTCF,Primary Electrical System Improvements		CCF	\$0	\$0	\$0	\$0	\$13,412,600	\$0
	CTCF,Building 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0	\$0	\$0	\$0	\$13,822,200	\$0
	BVCF, Main Entry Checkpoint		CCF	\$0	\$0	\$0	\$0	\$1,154,800	\$0
	CTCF,Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0	\$0	\$0	\$0	\$0	\$30,388,600
	FCF, Cellhouse 6 Renovation		CCF	\$0	\$0	\$0	\$0	\$0	\$8,023,092
	FCF, Programs and Education Expansion		CF	\$0	\$0	\$0	\$0	\$0	\$3,657,500
	FCF, Offender Gymnasium Expansion/Renovation		CF	\$0	\$0	\$0	\$0	\$0	\$3,210,600
	CTCF,Expand Gymnasium		CF	\$0	\$0	\$0	\$0	\$0	\$2,038,800
	DCC, Perimeter Security		CCF	\$0	\$0	\$0	\$0	\$0	\$8,067,000
Capital Construction Five Year Plan Total									\$262,778,914

COLORADO SCHOOL OF DEAF AND BLIND (CDE)

CAPITAL CONSTRUCTION

Renovation of West Hall	CCF	\$0	\$0	\$10,000,000	\$0	\$0	\$0
Renovation of the Adams Building	CCF	\$0	\$0	\$0	\$4,000,000	\$0	\$0
Renovation of the EEC Building	CCF	\$0	\$0	\$0	\$0	\$3,000,000	\$0
Capital Construction Five Year Plan Total							\$17,000,000

COLORADO TALKING BOOK LIBRARY (CDE)

CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total \$0

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
DEPARTMENT OF HUMAN SERVICES									
CAPITAL CONSTRUCTION									
CASH - 2	Department-Wide Facility Master Plan	2017-030P16	CF	\$1,101,159	\$1,758,841	\$0	\$0	\$0	\$0
CR - 8	Infrastructure Upgrade, CMHIFL	2002-108P01	CCF	\$8,935,147	\$15,881,605	\$10,437,060	\$0	\$0	\$0
CR - 4	Infrastructure Upgrade, CMHIP		CCF	\$0	\$10,503,970	\$15,350,302	\$18,193,889	\$0	\$0
CR - 2	HVAC Replacement, 4 Buildings, CMHIP Campus		CCF	\$0	\$4,196,140	\$24,116,305	\$25,179,573	\$0	\$0
	DYS Gilliam Youth Services Center Replacement		CCF	\$0	\$0	\$1,797,337	\$3,177,955	\$49,320,743	\$0
	OBH Institute Suicide Mitigation		CCF	\$0	\$0	\$1,446,879	\$8,425,378	\$2,126,605	\$0
	CMHIP Campus Kitchen upgrades		CCF	\$0	\$0	\$3,462,730	\$4,080,831	\$5,152,548	\$0
	DYS Trauma-Responsive Homelike Youth Centers Modernization		CCF	\$0	\$0	\$13,434,932	\$12,000,000	\$4,000,000	\$0
	Dept. Wide FMP Implementation NCD		CCF	\$0	\$0	\$5,500,000	\$10,000,000	\$10,000,000	\$10,000,000
	DYS Spring Creek and Zebulon Pike Youth Services Centers Use Changes		CCF	\$0	\$0	\$0	\$4,552,312	\$12,972,398	\$39,688,274
	DYS Grand Mesa Youth Services Center Upgrades		CCF	\$0	\$0	\$0	\$4,908,067	\$23,249,114	\$20,891,633
	Institute Facility Modernization, Denver Metro Area + CMHIP		CCF	\$815,000	\$0	\$0	\$14,068,131	\$40,401,466	\$0
			COP	\$0	\$0	\$0	\$0	\$464,572,849	\$397,496,436
	Dept. Wide FMP Implementation SD		CCF	\$0	\$0	\$0	\$0	\$5,000,000	\$10,000,000
	DYS Platte Valley Youth Services Center Upgrades		CCF	\$0	\$0	\$0	\$0	\$6,236,221	\$19,933,527
	Dept. Wide FMP Implementation WD		CCF	\$0	\$0	\$0	\$0	\$3,000,000	\$10,000,000
	DYS Training Center		CCF	\$0	\$0	\$0	\$0	\$2,979,782	\$0
	Campus Utility Infrastructure Upgrade, Lookout Mountain YSC		CCF	\$0	\$0	\$0	\$0	\$730,725	\$0
	Ridge View Conversion FPP		CCF	\$0	\$0	\$0	\$0	\$730,725	\$0
	DYS Eagle Program		CCF	\$0	\$0	\$0	\$0	\$624,834	\$2,300,976
	VCLC		CCF	\$0	\$0	\$0	\$0	\$1,200,000	\$5,000,000
	Fitzsimons/Homelake/McCandless/Rifle		CCF	\$0	\$0	\$0	\$0	\$0	\$1,100,000
	DRCO Capital Improvements		CCF	\$0	\$0	\$0	\$0	\$0	\$1,100,000
	VCLC Homelake/McCandless/Rifle		CCF	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Capital Construction Five Year Plan Total									\$1,366,181,093

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
DEPARTMENT OF LOCAL AFFAIRS - FORT LYON									
	CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS									
	CAPITAL CONSTRUCTION								
CC-1	Field Artillery Readiness Center		CCF	\$0	\$614,750	\$0	\$6,052,250	\$0	\$0
			FF	\$0	\$1,844,250	\$0	\$20,641,750	\$0	\$1,910,000
	Joint Forces Headquarters (JFHQ) Facility in Centennial, Colorado		CCF	\$0	\$0	\$535,600	\$5,356,000	\$0	\$0
			FF	\$0	\$0	\$1,606,900	\$16,069,000	\$0	\$1,500,000
	Construct New Field Maintenance Shop (FMS), Pueblo, Colorado		CCF	\$0	\$0	\$750,000	\$0	\$0	\$0
			FF	\$0	\$0	\$0	\$0	\$2,000,000	\$0
	Construct New Readiness Center, Pueblo, Colorado		CCF	\$0	\$0	\$0	\$0	\$0	\$650,000
			FF	\$0	\$0	\$0	\$0	\$0	\$1,950,000
	Construct New Mountain Readiness Center		CCF	\$0	\$0	\$0	\$0	\$0	\$637,600
			FF	\$0	\$0	\$0	\$0	\$0	\$1,912,800
Capital Construction Five Year Plan Total									\$64,030,900
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST									
	CAPITAL CONSTRUCTION								
	Repair/Replace Site Asphalt		CCF	\$0	\$0	\$0	\$2,444,921	\$2,444,921	\$2,444,922
Capital Construction Five Year Plan Total									\$7,334,764
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS									
	CAPITAL CONSTRUCTION								
	Renovation - Centennial Building 1313 Sherman St		CCF	\$0	\$0	\$16,326,601	\$16,326,601	\$16,326,601	\$0
	Renovate Capitol Annex - 1375 Sherman St		CCF	\$0	\$0	\$0	\$71,238,808	\$0	\$0
	Merrick Garage EV Charging Stations - 1350 Lincoln St		CCF	\$0	\$0	\$0	\$0	\$924,277	\$0
	Infrastructure Assessment & Repairs		CCF	\$0	\$0	\$0	\$0	\$0	\$16,994,190
	The Capitol Mall		CCF	\$0	\$0	\$0	\$0	\$7,821,801	\$0
Capital Construction Five Year Plan Total									\$145,958,879

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING									
	CAPITAL CONSTRUCTION								
	Capitol Short Tunnel		CCF	\$0	\$0	\$2,191,099	\$0	\$0	\$0
Capital Construction Five Year Plan Total									\$2,191,099
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE									
	CAPITAL CONSTRUCTION								
	1881 Pierce St Parking Lot Replacement		CCF	\$0	\$0	\$6,050,758	\$0	\$0	\$0
Capital Construction Five Year Plan Total									\$6,050,758
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT									
	CAPITAL CONSTRUCTION								
	Laboratory Building Renovation		CCF	\$0	\$0	\$15,500,000	\$0		\$10,000,000
			CCF	\$0	\$0	\$10,000,000	\$0	\$0	\$0
	Summitville Building Demolition		CF	\$0	\$0	\$100,000	\$0		\$0
			FF	\$0	\$0	\$900,000	\$0		\$0
	Chemical Sales Superfund Site Water Treatment, 1 Phase		CF	\$0	\$0	\$0	\$500,000	\$0	\$0
			FF	\$0	\$0	\$0	\$4,500,000	\$0	\$0
	Summitville Water Treatment Plant Modifications		CF	\$0	\$0	\$0	\$300,000	\$0	\$0
			FF	\$0	\$0	\$0	\$2,700,000	\$0	\$0
	Central City/Clear Creek Mine Waste Remediation		FF	\$0	\$0	\$0	\$0	\$5,000,000	\$0
	Bonita Peak Water Treatment Plant		CF	\$0	\$0	\$0	\$0	\$0	\$2,000,000
			FF	\$0	\$0	\$0	\$0	\$0	\$18,000,000
	Laboratory Services Division Redundant Generator		CCF	\$0	\$0		\$619,931	\$0	\$0
Capital Construction Five Year Plan Total									\$70,119,931
DEPARTMENT OF PUBLIC SAFETY									
	CAPITAL CONSTRUCTION								
	Construction of new facility for Wildland Fire group Ft. Collins		CCF	\$0	\$0	\$53,242,000	\$0	\$0	\$0
	C0-Habitation of Evidence for CSP with CBI Arvada		CCF	\$0	\$0	\$0	\$24,586,912	\$0	\$0
	Relocation of CSP communications center from 700 Kipling		CCF	\$0	\$0	\$0	\$0	\$8,680,000	\$0

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
	Addition of modernized cadet wing & commercial kitchen CSP Academy		CCF	\$0	\$0	\$0	\$0	\$0	\$14,116,511
	Renovation of buildings 59 & 60		CCF	\$0	\$0	\$0	\$0	\$0	\$7,537,440
Capital Construction Five Year Plan Total									\$108,162,863
HISTORY COLORADO									
CAPITAL CONSTRUCTION									
CR - 6	Exterior Repairs, Grant-Humphreys Mansion		CCF	\$0	\$3,930,232	\$0	\$0	\$0	\$0
CASH - 1	Regional Property Preservation, Various Facilities, Continuation		CF	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
	Fort Garland's Commandant's Quarters Geothermal Heating		CCF	\$0	\$0	\$225,000	\$0	\$0	\$0
	Georgetown Loop Railroad Devil's Gate Bathroom Expansion and Plaza Restoration		CCF	\$0	\$0	\$0	\$815,000	\$0	\$0
	Collections Warehouse Construction		CCF	\$0	\$0	\$0	\$0	\$2,000,000	\$0
			CF	\$0	\$0	\$0	\$0	\$6,000,000	\$0
Capital Construction Five Year Plan Total									\$16,470,232
OFFICE OF INFORMATION TECHNOLOGY									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
Total CC Request by Fiscal Year for State Agencies					\$142,668,947	\$248,681,938	\$302,060,944	\$719,205,010	\$657,149,901
									\$2,069,766,740

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
ADAMS STATE UNIVERSITY									
	CAPITAL CONSTRUCTION								
	Central Technology Renovation/Addition		CCF	\$0	\$6,530,224	\$0	\$0	\$0	\$0
			CF	\$0	\$65,962	\$0	\$0	\$0	\$0
	Facilities Services Center Replacement		CCF	\$0	\$15,902,516	\$0	\$0	\$0	\$0
			CF	\$0	\$160,632	\$0	\$0	\$0	\$0
	Fine Arts Building Renovation		CCF	\$0	\$0	\$17,525,852	\$0	\$0	\$0
	Community Partnerships Building Renovation		CCF	\$0	\$0	\$0	\$2,500,000	\$0	\$0
	Nielsen Library Renovation		CCF	\$0	\$0	\$0	\$0	\$29,700,000	\$0
	Planetarium Renovation		CCF	\$0	\$0	\$0	\$0	\$0	\$1,900,000
	Capital Construction Five Year Plan Total								\$74,285,186
ARAPAHOE COMMUNITY COLLEGE									
	CAPITAL CONSTRUCTION								
	Health Programs Integration Renovation		CCF	\$0	\$8,364,000	\$0	\$0	\$0	\$0
			CF	\$0	\$2,788,093	\$0	\$0	\$0	\$0
	Capital Construction Five Year Plan Total								\$11,152,093
AURARIA HIGHER EDUCATION CENTER									
	CAPITAL CONSTRUCTION								
	Campus-wide HVAC Infrastructure Replacement		CCF	\$0	\$20,353,100	\$0	\$0	\$0	\$0
			CF	\$0	\$210,000	\$0	\$0	\$0	\$0
	Campus-wide Capital Renewal Project C: Campus Building Envelope Energy Code Deficiency Replacement Projects		CCF	\$0	\$0	\$20,759,966	\$0	\$0	\$0
	Auraria Campus - Police Building		CCF	\$0	\$0	\$7,717,500	\$0	\$0	\$0
	Campus-wide Capital Renewal Project D: Critical ADA, Life Safety, Code, and Building Function Projects		CCF	\$0	\$0	\$0	\$17,034,031	\$0	\$0
	Capital Construction Five Year Plan Total								\$66,074,597
COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY									
	CAPITAL CONSTRUCTION								
	North Quad Remodel		CCF	\$0	\$1,998,685	\$0	\$0	\$0	\$0
	Renovation, Bldg 905		CCF	\$0	\$0	\$0	\$0	\$5,500,000	\$0

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
	Renovation of and addition to Bldg 758		CCF	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Capital Construction Five Year Plan Total									\$22,498,685

COLORADO MESA UNIVERSITY

CAPITAL CONSTRUCTION

Kinesiology Renovation and Expansion	CCF	\$0	\$17,467,133	\$0	\$0	\$0	\$0
	CF	\$0	\$5,822,379	\$0	\$0	\$0	\$0
Electrical and Computer Engineering Building	CCF	\$0	\$19,227,574	\$0	\$0	\$0	\$0
	CF	\$0	\$3,938,179	\$0	\$0	\$0	\$0
Performing Arts Expansion and Renovation	CCF	\$0	\$4,564,751	\$26,286,747	\$0	\$0	\$0
	CF	\$0	\$451,460	\$2,599,789	\$0	\$0	\$0
Energy Independence	CCF	\$0	\$6,924,309	\$0	\$0	\$0	\$0
	CF	\$0	\$684,823	\$0	\$0	\$0	\$0
Student Parking Garage	CCF	\$0	\$22,670,495	\$0	\$0	\$0	\$0
	CF	\$0	\$2,242,138	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total							\$112,879,777

COLORADO SCHOOL OF MINES

CAPITAL CONSTRUCTION

Arthur Lakes Library Renovation	CCF	\$0	\$10,103,729	\$0	\$0	\$0	\$0
	CF	\$0	\$3,000,000	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total							\$13,103,729

COLORADO STATE UNIVERSITY - FORT COLLINS

CAPITAL CONSTRUCTION

Clark Building Renovations and Additions	CCF	\$0	\$35,629,037	\$32,778,388	\$0	\$0	\$0
	CF	\$0	\$30,000,000	\$25,000,000	\$0	\$0	\$0
ARDEC	CCF	\$0	\$13,536,164	\$5,067,780	\$0	\$0	\$0
	CF	\$0	\$0	\$4,650,986	\$0	\$0	\$0
CSU Anatomy-Zoology East Revitalization	CCF	\$0	\$15,284,446	\$13,011,226	\$0	\$0	\$0
	CF	\$0	\$3,821,112	\$3,252,806	\$0	\$0	\$0
Glover Building Replacement	CCF	\$0	\$0	\$39,300,000	\$0	\$0	\$0
	CF	\$0	\$0	\$40,700,000	\$0	\$0	\$0
Main Campus Infrastructure Upgrades	CCF	\$0	\$0	\$0	\$12,800,858	\$0	\$0

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
			CF	\$0	\$0	\$0	\$13,323,342	\$0	\$0
	Biomedical Discovery Center		CCF	\$0	\$0	\$0	\$0	\$34,200,000	\$0
			CF	\$0	\$0	\$0	\$0	\$35,800,000	\$0
	Engineering Research Center Renovation		CCF	\$0	\$0	\$0	\$0	\$0	\$27,300,000
	San Luis Valley Research Station Renovation and Additions		CCF	\$0	\$0	\$0	\$7,875,000	\$0	\$0
	Education Building Renovation, 2 phases		CCF	\$0	\$0	\$0	\$0	\$0	\$24,255,000
	District Heating Plant #1 Replacement		CCF	\$0	\$0	\$0	\$21,000,000	\$21,000,000	\$0
Capital Construction Five Year Plan Total									\$459,586,145

COLORADO STATE UNIVERSITY - PUEBLO

CAPITAL CONSTRUCTION

Technology Building Renovation	CCF	\$0	\$16,952,654	\$0	\$0	\$0	\$0
	CF	\$0	\$170,000	\$0	\$0	\$0	\$0
Art/Music Building Renovation	CCF	\$0	\$0	\$18,864,450	\$0	\$0	\$0
	CF	\$0	\$0	\$190,550	\$0	\$0	\$0
Administration Building Renovation	CCF	\$0	\$0	\$0	\$15,805,350	\$0	\$0
	CF	\$0	\$0	\$0	\$159,650	\$0	\$0
Facilities Management Building Renovation	CCF	\$0	\$0	\$0	\$0	\$14,500,000	\$0
	CF	\$0	\$0	\$0	\$0	\$150,000	\$0
Capital Construction Five Year Plan Total							\$66,792,654

COMMUNITY COLLEGE OF AURORA

CAPITAL CONSTRUCTION

New Diesel Education and Support Services Building	CCF	\$0	\$6,188,439	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$3,207,440	\$0	\$0	\$0	\$0	\$0
Administrative Building Renewal	CCF	\$0	\$0	\$8,249,627	\$0	\$0	\$0	\$0
New Classroom Building	CCF	\$0	\$0	\$0	\$20,774,412	\$0	\$0	\$0
Renovation of Student Center	CCF	\$0	\$0	\$0	\$0	\$6,020,097	\$0	\$0
Renovation of Classroom Building	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$9,697,695
Renovation of Fine Arts Building	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$4,453,952
Upgrade to Existing Campus Entry Walkways	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043,280
Upgrade to Existing Central Cooridor/Paseo	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$714,000

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
Capital Construction Five Year Plan Total									\$60,348,942
COMMUNITY COLLEGE OF DENVER									
CAPITAL CONSTRUCTION									
	Boulder Creek Health Education Center of Excellence		CCF	\$0	\$6,209,153	\$7,018,439	\$0	\$17,652,338	\$0
			CF	\$0	\$1,182,696	\$1,336,845	\$0	\$3,362,350	\$0
Capital Construction Five Year Plan Total									\$36,761,821
LAMAR COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									
	Capital Renewal Project		CCF	\$0	\$3,843,356	\$5,683,352	\$0	\$0	\$0
			CF	\$0	\$38,822	\$57,408	\$0	\$0	\$0
	Library / Learning Resource Center Renovation		CCF	\$0	\$1,929,866	\$0	\$0	\$0	\$0
			CF	\$0	\$50,000	\$0	\$0	\$0	\$0
	Indoor Practice Arena and Horse Stall Expansion		CCF	\$0	\$0	\$1,895,746	\$0	\$0	\$0
			CF	\$0	\$0	\$20,000	\$0	\$0	\$0
	Betz Technology Center Renovation		CCF	\$0	\$0	\$1,925,230	\$0	\$0	\$0
	Trustees Building Renovation		CCF	\$0	\$0	\$1,997,240	\$6,985,245	\$998,620	\$0
Capital Construction Five Year Plan Total									\$25,424,884
METROPOLITAN STATE UNIVERSITY OF DENVER									
CAPITAL CONSTRUCTION									
	Health Institute		CCF	\$0	\$7,156,624	\$67,496,116	\$0	\$0	\$0
			CF		\$0	\$7,575,000	\$6,687,972	\$1,029,638	\$0
	Classroom to Career Hub (C2 Hub)		CCF	\$0	\$0	\$63,000,000	\$0	\$0	\$0
	Aviation and Aerospace Building		CCF	\$0	\$0	\$0	\$84,000,000	\$0	\$0
	Cyber Innovation Center		CCF	\$0	\$0	\$0	\$0	\$84,000,000	\$0
Capital Construction Five Year Plan Total									\$320,945,350

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
MORGAN COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									
	Science and Technology Facility Expansion		CCF	\$0	\$0	\$1,490,000	\$5,600,000	\$4,900,000	\$0
			CF	\$0	\$0	\$500,000	\$1,750,000	\$1,750,000	\$0
	Renovate Cottonwood and Aspen Halls		CCF	\$0	\$0	\$0	\$1,500,000	\$2,500,000	\$2,330,000
			CF	\$0	\$0	\$0	\$250,000	\$500,000	\$250,000
	Construct New Conference and Performing Arts Center		CCF	\$0	\$0	\$0	\$500,000	\$1,000,000	\$500,000
			CF	\$0	\$0	\$0	\$1,100,000	\$6,000,000	\$2,713,000
	Viticulture & Enology Program Renovation		CCF	\$0	\$0	\$0	\$500,000	\$500,000	\$0
			CF	\$0	\$0	\$0	\$250,000	\$1,250,000	\$0
	Construct new Bennett Center in Bennett, CO		CCF	\$0	\$0	\$0	\$0	\$0	\$500,000
			CF	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Capital Construction Five Year Plan Total									\$39,533,000
NORTHEASTERN JUNIOR COLLEGE									
CAPITAL CONSTRUCTION									
	North Campus Facilities expansion and Remodel		CCF	\$0	\$0	\$6,500,000	\$0	\$0	\$0
			CF	\$0	\$0	\$3,500,000	\$3,776,865	\$0	\$0
	Consolidation of Physical Plant Spaces		CCF	\$0	\$0	\$450,000	\$3,115,065	\$0	\$0
	Redevelop North Campus Athletic Field		CCF	\$0	\$0	\$0	\$2,067,493	\$0	\$0
	Build New Equine Facility		CCF	\$0	\$0	\$0	\$0	\$12,704,628	\$0
			CF	\$0	\$0	\$0	\$0	\$700,000	\$0
	Student Centric/Campus Centric Administrative Building		CCF	\$0	\$0	\$0	\$0	\$0	\$11,153,099
Capital Construction Five Year Plan Total									\$43,967,150
OTERO JUNIOR COLLEGE									
CAPITAL CONSTRUCTION									
	McBride Hall Remodel/Renovation		CCF	\$0	\$0	\$0	\$7,500,000	\$0	\$0
	Agricultural Science Building		CCF	\$0	\$0	\$0	\$0	\$8,250,000	\$0
	Allied Health Academic Building		CCF	\$0	\$0	\$0	\$0	\$0	\$8,895,000
Capital Construction Five Year Plan Total									\$24,645,000
PIKES PEAK COMMUNITY COLLEGE									

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
CAPITAL CONSTRUCTION									
	First Responder Emergency Education Complex		CCF	\$0	\$29,004,095	\$0	\$0	\$0	\$0
			CF	\$0	\$3,584,776	\$0	\$0	\$0	\$0
	New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus)		CCF	\$0	\$0	\$38,937,500	\$0	\$0	\$0
			CF	\$0	\$0	\$4,812,500	\$0	\$0	\$0
	Facility Maintenance Building (Centennial Campus)		CCF	\$0	\$0	\$0	\$3,738,000	\$0	\$0
			CF	\$0	\$0	\$0	\$462,000	\$0	\$0
	Teller County Outdoor Leadership		CCF	\$0	\$0	\$0	\$0	\$4,450,000	\$0
			CF	\$0	\$0	\$0	\$0	\$550,000	\$0
Capital Construction Five Year Plan Total									\$85,538,871
PUEBLO COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									
	Dental Hygiene Growth / Expansion Project		CCF	\$0	\$6,300,000	\$0	\$0	\$0	\$0
	Medical Technology Renovation		CCF	\$0	\$600,000	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total									\$6,900,000
RED ROCKS COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									
	Construction Tech Building Renovation		CCF	\$0	\$0	\$0	\$15,340,500	\$0	\$0
			CF	\$0	\$0	\$0	\$5,113,500	\$0	\$0
	Renovation Arvada Cafeteria Building for Science and Health		CCF	\$0	\$0	\$6,961,500	\$0	\$0	\$0
			CF	\$0	\$0	\$1,740,375	\$0	\$0	\$0
Capital Construction Five Year Plan Total									\$29,155,875
TRINIDAD STATE JUNIOR COLLEGE									
CAPITAL CONSTRUCTION									
	Freudenthal Library Renovation		CCF	\$0	\$6,276,339	\$1,049,232	\$0	\$0	\$0
Capital Construction Five Year Plan Total									\$7,325,571

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
UNIVERSITY OF COLORADO - BOULDER									
CAPITAL CONSTRUCTION									
	Hellems Building Renovation		CCF	\$0	\$3,390,080	\$10,692,720	\$10,500,520	\$10,500,040	\$0
			CF	\$0	\$5,085,120	\$16,039,080	\$15,750,780	\$15,750,060	\$0
	Guggenheim Capital Renovation		CCF	\$0	\$1,162,800	\$10,506,600	\$0	\$0	\$0
			CF	\$0	\$1,744,200	\$15,759,900	\$0	\$0	\$0
	Economics Building Renovation		CCF	\$0	\$0	\$618,000	\$5,769,160	\$0	\$0
			CF	\$0	\$0	\$927,000	\$8,653,740	\$0	\$0
	Henderson Building Renovation		CCF	\$0	\$0	\$646,400	\$7,652,600	\$0	\$0
			CF	\$0	\$0	\$969,600	\$11,478,900	\$0	\$0
	Macky Auditorium		CCF	\$0	\$0	\$1,916,920	\$6,150,200	\$5,946,240	\$5,946,120
			CF	\$0	\$0	\$2,875,380	\$9,225,300	\$8,919,360	\$8,919,180
	Duane Physics Building		CCF	\$0	\$0	\$0	\$5,755,860	\$43,073,145	\$63,152,910
			CF	\$0	\$0	\$0	\$7,034,940	\$52,644,955	\$77,186,890
	Norlin Library		CCF	\$0	\$0	\$0	\$4,011,930	\$13,818,915	\$26,746,245
			CF	\$0	\$0	\$0	\$4,903,470	\$16,889,785	\$32,689,855
	Academic Classroom and Laboratory Building		CCF	\$0	\$0	\$0	\$0	\$2,708,865	\$38,705,490
			CF	\$0	\$0	\$0	\$0	\$3,310,835	\$47,306,710
Capital Construction Five Year Plan Total									\$643,436,800
UNIVERSITY OF COLORADO - COLORADO SPRINGS									
CAPITAL CONSTRUCTION									
	Engineering Building Renovation (EAS)		CCF	\$0	\$0	\$0	\$7,248,847	\$21,584,593	\$0
			CF	\$0	\$0	\$0	\$7,370,581	\$0	\$0
Capital Construction Five Year Plan Total									\$36,204,021
UNIVERSITY OF COLORADO - DENVER									
CAPITAL CONSTRUCTION									
	Engineering and Physical Sciences Building Renovation		CCF	\$0	\$5,146,026	\$21,858,496	\$12,457,898	\$0	\$0
			CF	\$0	\$15,438,080	\$21,858,496	\$4,152,633	\$0	\$0
	CU Denver Building		CCF	\$0	\$22,182,686	\$0	\$0	\$0	\$0
			CF	\$0	\$224,068	\$0	\$0	\$0	\$0
	Integrated Health Instructional Lab Wing		CCF	\$0	\$0	\$14,277,544	\$0	\$0	\$0
			CF	\$0	\$0	\$14,277,545	\$0	\$0	\$0

CC Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
Capital Construction Five Year Plan Total									\$131,873,472
UNIVERSITY OF NORTHERN COLORADO									
CAPITAL CONSTRUCTION									
	UNC Facility Master Planning		CCF	\$0	\$500,000	\$0	\$0	\$0	\$0
			CF	\$0	\$50,000	\$0	\$0	\$0	\$0
	Gray Hall Mechanical Systems Replacement		CCF	\$0	\$3,653,171	\$0	\$0	\$0	\$0
			CF	\$0	\$45,000	\$0	\$0	\$0	\$0
	Frasier Hall Capital Renewal		CCF	\$0	\$0	\$24,242,642	\$0	\$0	\$0
			CF	\$0	\$0	\$244,875	\$0	\$0	\$0
Capital Construction Five Year Plan Total									\$28,735,688
WESTERN COLORADO UNIVERSITY									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
Totals CC Request by Fiscal Year for Institutions of Higher Education					\$403,056,432	\$647,613,347	\$389,626,642	\$494,114,464	\$412,758,426
									\$2,347,169,311
Totals CC Request by Fiscal Year for All State Agencies and Institutions					\$545,725,379	\$896,295,285	\$691,687,586	\$1,213,319,474	\$1,069,908,327
									\$4,416,936,051

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2021/2022 ANNUAL REPORT, SECTION III - H, STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

December 2020

CM				Prior	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Ref.	CM		Project	Fund	Appropriati	Budget	Budget	Budget	Budget
No.	Score	Project Title	No.	Type	ons	Request	Request	Request	Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION									
CONTROLLED MAINTENANCE									
Controlled Maintenance Five Year Plan Total									\$0
DEPARTMENT OF AGRICULTURE - STATE FAIR									
CONTROLLED MAINTENANCE									
69	16	Code and Safety Updates, Events Center		Ph 1 of 1		\$1,153,056			
		Replace Roof/HVAC, Upgrade Fire Systems and Safety, Palace of Agriculture		Ph 1 of 1			\$1,470,000		
		Utility Repair and Upgrades, Carnival Lot		Ph 1 of 1				\$1,680,000	
		Life Safety and Building Upgrades, Two Buildings		Ph 1 of 1					\$1,563,902
		Fire Sprinkler Installation, Code Upgrades, 4-H Building		Ph 1 of 1					\$1,105,192
Controlled Maintenance Five Year Plan Total									\$6,972,150
DEPARTMENT OF CORRECTIONS									
CONTROLLED MAINTENANCE									
12	6	Improve Accessibility, FCF	2020-086M19	Ph 2 of 5	\$1,978,510	\$1,891,058	\$1,833,303	\$1,797,652	\$1,622,839
31	10	Roof Replacement, Administration Building, CTCF		Ph 1 of 1		\$1,058,021			
70	16	Improve Door Security, Lower North, BVCF		Ph 1 of 4		\$1,615,288	\$1,615,288	\$1,615,288	\$1,615,288
76	16	Improve Door Security, Cellhouse 3, CTCF		Ph 1 of 1		\$1,645,295			
90	21	Roof Replacement, Program and Support Buildings, TCF		Ph 1 of 1		\$1,817,067			
98	24	Replace Roof, Minimum Living Unit, SCF		Ph 1 of 2		\$1,013,343	\$1,161,435		
		ACC Programs and Food Service Roof Replacement		Ph 1 of 1			\$970,000		
		AVCF HVAC Improvements		Ph 1 of 2			\$1,463,000	\$1,463,000	
		BVCC Vocational Industries, Tinsley/Tanksley Roof		Ph 1 of 1			\$1,254,000		
		CTCF Improve Security Sally Port		Ph 1 of 1			\$1,149,500		
		DCC Generator & Transfer Switch Replacement		Ph 1 of 1			\$1,443,100		
		DCC LU and Support Roof Replacement		Ph 1 of 2			\$1,540,538	\$1,299,525	
		DRDC Electronic Security Replacement		Ph 1 of 1			\$1,486,400		
		DRDC Roof Replacement		Ph 1 of 2			\$1,645,900		\$1,640,000
		FMCC Administration Roof Replacement		Ph 1 of 1			\$310,200		
		RCC Living Unit Roof Replacement		Ph 1 of 1			\$1,366,427		
		Replace Roofs, DWCF		Ph 1 of 4			\$1,800,000	\$1,700,000	\$1,567,500
		AVCF Living Units Roof Replacement		Ph 1 of 2				\$1,018,900	\$966,600
		CTCF HVAC Improvements to Cellhouse 1 and Education Building		Ph 1 of 1				\$1,498,500	
		DRDC Dry Pipe Replacement		Ph 1 of 1				\$1,306,300	

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		DRDC Hardware / Security Replacement		Ph 1 of 1				\$1,486,400		
		FCF HVAC Controls and Building Automation		Ph 1 of 3				\$1,463,000	\$1,463,000	\$1,463,000
		FCF Roof Replacement Project		Ph 1 of 4				\$1,463,000	\$1,440,000	\$1,440,000
		YOS Building 2 & 26 Fire Suppression		Ph 1 of 1				\$1,319,000		
		BVMC HVAC, Head, Controls		Ph 1 of 1					\$1,254,000	
		LVCF Perimeter Improvements		Ph 1 of 1					\$756,900	
		SCF Medium Living Unit Roof		Ph 1 of 2					\$1,196,700	\$1,197,800
		TCF Living Units Roof Replacement		Ph 1 of 2					\$1,015,700	\$1,015,700
		BVMC Roof Replacement		Ph 1 of 2						\$1,321,400
		CCF- N Door Control Replacement		Ph 1 of 1						\$1,263,300
		CCF- N Exterior Doors/Frame/Lock Replacement		Ph 1 of 1						\$1,263,300
		CSP Core and Central Heating Plant Roof Replacement		Ph 1 of 1						\$1,366,100
		CSP Generator Replacement		Ph 1 of 1						\$1,500,000
		CSP Living Unit Roof Replacement		Ph 1 of 1						\$1,588,400
		CTCF Perimeter Improvements		Ph 1 of 3						\$1,463,000
		DCC Waste Water Treatment Ponds Liner Replacement		Ph 1 of 2						\$1,058,100
		FMCC Living Units Roof Replacement		Ph 1 of 1						\$1,065,000
		LVCF Replace Chillers 1 & 3		Ph 1 of 1						\$1,236,900
		SCF High Custody Housing Roof Replacement		Ph 1 of 1						\$990,300
		YOS Perimeter Security Improvements		Ph 1 of 1						\$643,300
Controlled Maintenance Five Year Plan Total										\$81,177,855

Department of Education - Colorado School for the Deaf and Blind

CONTROLLED MAINTENANCE

13	6	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium		Ph 1 of 3		\$1,559,927	\$1,840,200	\$1,424,760		
63	14	Roof Replacements, West and Argo Halls		Ph 1 of 2		\$1,443,067	\$656,773			
		Asbestos Abatement and Energy Upgrades, Stone Building		Ph 1 of 1				\$1,100,000		
		Campus Roof Replacement and Repair		Ph 1 of 3				\$925,000	\$500,000	\$500,000
		Campus ADA Compliance Upgrade		Ph 1 of 1					\$800,000	
		Repair/Upgrade Underground Utilities		Ph 1 of 2					\$475,000	\$475,000
		Plumbing and Waste Line Replacement, Administration		Ph 1 of 1						\$150,000
Controlled Maintenance Five Year Plan Total										\$11,849,727

Department of Education - Colorado Talking Book Library

CONTROLLED MAINTENANCE

48	12	Improve Site Drainage and Safety, Talking Book Library		Ph 1 of 1		\$529,744				
		Safety, Security, and Electrical Upgrades		Ph 1 of 1			\$462,114			
		Exterior Enclosure Repairs		Ph 1 of 1				\$326,592		
		Plumbing and HVAC Repairs		Ph 1 of 1				\$137,781		

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		Structural Slab Corrections		Ph 1 of 1					\$650,700	
Controlled Maintenance Five Year Plan Total										\$2,106,931
Department of Human Services										
CONTROLLED MAINTENANCE										
7	5	Refurbish HVAC Systems, B Building, CMHIFL	2019-053M19	Ph 2 of 2	\$1,291,687	\$986,078				
24	10	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC		Ph 1 of 2		\$1,575,149	\$911,656			
27	10	HVAC Replacement, PVYSC, MFYSC		Ph 1 of 2		\$685,036	\$692,917			
33	10	ADA Accessibility Improvements, CDHS		Ph 1 of 1		\$188,278				
72	16	Upgrade Interiors Group Home		Ph 1 of 3		\$1,035,555	\$1,035,555	\$685,728		
79	18	Refurbish Ash Conveyor System, Heat Plant, CMHIP		Ph 1 of 2		\$1,860,384	\$1,860,794			
83	18	Replace Roofs, Five Buildings, CMHIFL		Ph 1 of 3		\$1,812,524	\$1,955,444	\$655,819		
85	20	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP		Ph 1 of 3		\$1,791,932	\$1,799,470	\$1,780,499		
87	20	Replace Hydronic Valves, Southern District		Ph 1 of 2		\$930,303	\$1,138,929			
89	20	Repair/Replace Sewer and Steam Producers, CMHIFL		Ph 1 of 3		\$1,794,921	\$1,788,941	\$1,664,061		
93	21	Repair/Replace Roofs, 13 buildings at MVYSC		Ph 1 of 3		\$1,778,495	\$1,718,220	\$1,393,547		
100	27	Replace Gym Floors, DYS		Ph 1 of 2		\$1,026,342	\$1,107,076			
102	28	Security Cameras and Infrastructure, CMHIP		Ph 1 of 2		\$1,016,050	\$1,443,875			
103	28	Domestic Hot Water System Upgrade, GMYSC		Ph 1 of 1		\$227,634				
		Repair/Replace Fire Protection Systems, 4 DYS Sites		Ph 1 of 3			\$1,536,610	\$1,338,030	\$1,229,076	
		Repair/Replace Toilet/Shower Fixtures and Finishes, DYS		Ph 1 of 3			\$1,263,231	\$500,000	\$800,000	
		Replace Fire Suppression System, NCD, GYSC, LMYSC, MVYSC		Ph 1 of 3			\$1,721,283	\$1,445,240	\$1,546,105	
		Replace Flooring, Lettered Buildings, CMHIFL		Ph 1 of 2			\$897,324	\$989,299		
		Replace Mechanical Systems, PRC Core A & B		Ph 1 of 1			\$1,744,834			
		Structural Repairs, Interior Finish Repairs, Developmental Center		Ph 1 of 1			\$75,000			
		Repair/Replace Damaged Paving and Walks NCD-WD		Ph 1 of 3				\$605,000	\$700,000	\$700,000
		Repair/Replace HVAC System, Three Buildings, CMHIP		Ph 1 of 3				\$1,767,518	\$1,767,518	\$1,767,518
		Repair/Replace Membrane Roofs, MWFYSC & PVYSC		Ph 1 of 2				\$600,000	\$600,000	
		Replace Fire Alarm Systems, Six Buildings, CMHIFL		Ph 1 of 1				\$575,000		
		Replace HVAC and Mechanical Systems, NCD, Six YSC Sites		Ph 1 of 3				\$850,000	\$700,000	\$700,000
		Replace Patient Buildings Windows, CMHIP		Ph 1 of 2				\$1,019,810	\$1,019,810	
		Replace Windows at Forensics Buildings 106, 121 & 126, CMHIP		Ph 1 of 2				\$972,700	\$972,700	
		Replace Windows at Support Buildings, CMHIP		Ph 1 of 1				\$719,165		
		Repair/Replace HVAC at Grand Junction Group Homes		Ph 1 of 2					\$500,000	\$500,000

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		Replace Hydronic Piping, Zier, WRRC		Ph 1 of 1					\$583,000	
		Roof Replacement, Grand Junction Developmental Center and Group Homes		Ph 1 of 2					\$500,000	\$500,000
		Replace Roofs (2nd Tier), CMHIP		Ph 2 of 2					\$1,602,437	\$1,397,835
Controlled Maintenance Five Year Plan Total										\$75,047,255

Department of Local Affairs - Fort Lyon

CONTROLLED MAINTENANCE										
42	12	Replace Chiller, Building 5		Ph 1 of 1		\$227,300				
		Emergency Generators, Buildings 6 and 8		Ph 1 of 1			\$687,439			
		Refurbish Water Tower		Ph 1 of 1			\$144,480			
		Refurbish HVAC System, Buildings 3 and 6		Ph 1 of 1				\$586,518		
		Domestic Hot Water Heaters, Ft Lyon Buildings		Ph 1 of 2					\$825,507	\$850,272
		Building Heating Decentralization, Ft Lyon Buildings		Ph 1 of 1						\$765,224
Controlled Maintenance Five Year Plan Total										\$4,086,740

Department of Military and Veterans Affairs

CONTROLLED MAINTENANCE										
8	6	Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500		Ph 1 of 1		\$169,773				
18	8	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center	2017-037M16	Ph 3 of 3	\$938,340	\$192,540				
53	14	Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers		Ph 1 of 1		\$162,040				
		Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center		Ph 1 of 2			\$417,553	\$353,670		
		Restroom & ADA Code Compliance, 2nd Floor Remodel, Joint Forces Headquarters		Ph 1 of 1			\$1,142,597			
		Fire Alarm Replacement, BAFB Aviation Readiness Center		Ph 1 of 1				\$129,250		
		Roof Replacement & Site Security Lighting Upgrades, Joint Forces Headquarters		Ph 1 of 1				\$449,500		
		Site Drainage, Security Lighting, Foundation/Envelope Repairs, ADA, BAFB 1520 Readiness Center		Ph 1 of 1					\$112,250	
		Site Security Lighting & Fence Upgrades Statewide		Ph 1 of 2					\$183,650	\$196,600
Controlled Maintenance Five Year Plan Total										\$3,509,423

Department of Personnel & Administration - Camp George West

CONTROLLED MAINTENANCE										
39	12	Water and Fire Line Replacement, Camp George West		Ph 1 of 2		\$1,799,255	\$1,599,320			
Controlled Maintenance Five Year Plan Total										\$3,398,575

CM Ref.	CM No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
Department of Personnel & Administration - Division of Capital Assets										
CONTROLLED MAINTENANCE										
22	8	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings		Ph 1 of 2		\$1,503,051	\$1,217,161			
47	12	Replace Plumbing and Abate Asbestos, Centennial Building		Ph 1 of 2		\$1,440,849	\$1,396,017			
		Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings		Ph 1 of 1				\$1,030,291		
		Replace Generators, Human Services and State Services Buildings		Ph 1 of 1				\$989,261		
		CCF Infrastructure Assessment and Repairs (Tunnels)		Ph 1 of 1					\$950,000	
		Fire Sprinkler System Piping Replacement, SOB		Ph 1 of 1					\$1,100,000	
		Fire Alarm Upgrade, LSB		Ph 1 of 1						\$950,224
		Replace Roof, SOB		Ph 1 of 2						\$1,610,524
Controlled Maintenance Five Year Plan Total										\$12,187,378
Department of Personnel & Administration - State Capitol Building										
CONTROLLED MAINTENANCE										
64	14	Replace Freight Elevator, State Capitol Building		Ph 1 of 1		\$584,212				
		Replace Wesda Fire Alarm System		Ph 1 of 1			\$499,070			
		Repair/Restoration, Hardscape & Drainage, Capitol Site		Ph 1 of 3				\$1,708,875	\$1,324,806	\$1,140,300
Controlled Maintenance Five Year Plan Total										\$5,257,263
Department of Personnel & Administration - 1881 Pierce										
CONTROLLED MAINTENANCE										
56	14	Restroom Modernization, 1881 Pierce Street		Ph 1 of 1		\$1,182,928				
		Caulk Exterior Walls and Repair/Replace Windows		Ph 1 of 1			\$304,558			
		Upgrade/Replace Outdated Landscape Sprinkler System		Ph 1 of 1				\$420,549		
		Remove Abandoned Generator Fuel Tank and Fuel Lines		Ph 1 of 1					\$349,587	
		Replace Shipping & Receiving Dock		Ph 1 of 1						\$130,764
Controlled Maintenance Five Year Plan Total										\$2,388,386
Department of Public Health and Environment										
CONTROLLED MAINTENANCE										
16	6	Replace Emergency Generator, Argo Water Treatment Facility		Ph 1 of 1		\$321,974				
		Facility and Elevator Upgrades, Argo Water Treatment Facility		Ph 1 of 1			\$200,000			
		North Side Drainage Improvements, Laboratory Building		Ph 1 of 1				\$100,000		
		Camp Air Monitoring Station HVAC Upgrades		Ph 1 of 1					\$100,000	

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		Exhaust System Upgrade, Bioterrorism Lab		Ph 1 of 1						\$150,000
Controlled Maintenance Five Year Plan Total										\$871,974
Department of Public Safety										
		CONTROLLED MAINTENANCE								
104	30	Hazardous Materials Assessment, All Locations		Ph 1 of 1		\$766,996				
		Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock		Ph 1 of 1			\$963,120			
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Broomfield Facility		Ph 1 of 1				\$723,849		
		Replacement/Repairs to Floors and the HVAC System for the Academy Gym Bldg 120		Ph 1 of 1				\$448,022		
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Montrose Facility		Ph 1 of 1					\$450,543	
		Repairs/Upgrades CGW DEM/EOC Facility/Bunker		Ph 1 of 1					\$622,139	
		Repair Site, Erosion Control, Castle Rock Troop Office		Ph 1 of 1						\$380,000
		Repairs and Assessment of CSP Academy, Building 120, CGW		Ph 1 of 1						\$592,753
		Repairs CGW and Field Offices Interior and Garages Exterior, CSP Facility		Ph 1 of 1						\$474,903
Controlled Maintenance Five Year Plan Total										\$5,422,325
History Colorado										
		CONTROLLED MAINTENANCE								
52	12	Replace Roofs, Santa Fe Trail Museum and Baca House		Ph 1 of 1		\$223,919				
106	36	Paint High Bridge, Georgetown Mining and Railroad Park		Ph 1 of 1		\$694,361				
		Fire Mitigation, Georgetown Railway Loop, Area C	2020-075M19	Ph 2 of 3	\$475,237		\$537,571	\$537,571		
		Replace Sanitary Sewer Mainline at Grant-Humphreys Mansion		Ph 1 of 1			\$79,000			
		Replace Roof and Gutters, Bloom Mansion		Ph 1 of 1				\$200,000		
		Replace Roof at Byers-Evans House		Ph 1 of 1				\$212,480		
		Interior Repairs at Grant-Humphreys Mansion		Ph 1 of 1					\$285,410	
		Lebanon Mine Egress		Ph 1 of 1						\$786,000
Controlled Maintenance Five Year Plan Total										\$3,556,312
Office of the Governor - Office of Information Technology										
		CONTROLLED MAINTENANCE								
40	12	Replace Microwave Towers, Group F		Ph 1 of 1		\$1,315,802				
		Replace Microwave Communications Site Shelters		Ph 1 of 2			\$1,195,792	\$943,141		
		Replace Microwave Site Shelter Roofs, 13 Sites		Ph 1 of 1			\$654,811			

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
Controlled Maintenance Five Year Plan Total										\$4,109,546
Total CM Request by Fiscal Year for State Agencies						\$41,019,547	\$57,197,826	\$49,419,091	\$37,352,667	\$36,952,709 \$221,941,840
Adams State University										
CONTROLLED MAINTENANCE										
14	6	Upgrade/Replace Key/Security and Safety, Campus				\$1,294,152	\$807,155			
81	18	Repair Electrical Distribution, Campus				\$1,635,526	\$1,476,150	\$497,295		
		Campus Gender Neutral Restroom Upgrades					\$500,000			
		Campus Parking and Roadway Replacement					\$500,000	\$500,000		
		Campus Sewer Line Replacement						\$500,000		
		Boiler Replacement, Multiple Buildings							\$1,000,000	\$1,000,000
		Rex Field Turf Surface Replacement							\$1,250,000	
		Replace Rex Field Bleachers and Restroom								\$1,500,000
Controlled Maintenance Five Year Plan Total										\$12,460,278
Arapahoe Community College										
CONTROLLED MAINTENANCE										
41	12	Replace HVAC Primary Equipment, Main Building	2020-078M19		\$1,692,460	\$1,912,304	\$1,339,674			
		Fire Sprinkler System Expansion, Main and Annex Buildings					\$1,714,167			
		Building Envelope Repair, Main and Annex Buildings						\$551,460		
		Controls Upgrade, Levels 2, 3, and 4, Main Building						\$1,622,565	\$827,190	
		Indoor Air and Floor Improvement, Annex Building								\$742,808
		Restroom Upgrades and Repairs								\$1,113,525
Controlled Maintenance Five Year Plan Total										\$9,823,693
Auraria Higher Education Center										
CONTROLLED MAINTENANCE										
19	8	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard				\$1,117,216	\$648,648			
35	12	Replace Fire Sprinkler System, North Classroom Building				\$1,074,241				
80	18	Replace Main Electrical Switchgear, Campus				\$1,263,359				
84	18	Replace Transformers at North Chiller and PE Events Center				\$253,880	\$518,943			
		Replace Mechanical System, Administration Building					\$1,088,450			
		Install Fire Sprinkler System, PE Gymnasium						\$217,897		

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		Install Fire Sprinkler System, St Cajetan's						\$262,500		
		Replace Mechanical System, King Center						\$1,542,513		
		Replace Roof on 5th Street Hub						\$158,784		
		Replace Roof, Bear Creek Building							\$97,666	
		Replace Roof, West Classroom Building							\$843,792	
		Replace Windows, Central Classroom Building							\$1,155,039	
		Replace Windows, Cherry Creek Classroom Building							\$1,540,722	
		Replace Roof, King Center								\$273,000
		Replace Switchgear, Plaza Building								\$407,400
		Replace Windows, PE Events Center								\$1,122,702
		Replace Windows, Plaza Building								\$935,551
Controlled Maintenance Five Year Plan Total										\$14,522,303

Colorado Community College System at Lowry

CONTROLLED MAINTENANCE										
43	12	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999		Ph 1 of 1		\$1,093,378				
66	14	Upgrade HVAC, Building 859		Ph 1 of 1		\$1,191,876				
86	20	Upgrade HVAC System, Building 905		Ph 1 of 1		\$1,994,717				
99	24	Install New Windows and Doors, Building 905		Ph 1 of 1		\$922,358				
		Install New Water Meters, Various Buildings		Ph 1 of 4			\$120,000	\$120,000	\$120,000	\$120,000
		Repave Streets, Lowry Campus		Ph 1 of 3			\$1,200,000	\$1,150,000	\$1,850,000	
		Replace Chiller, Building 901		Ph 1 of 1			\$450,000			
		Replace Roof, Building 758		Ph 1 of 1			\$991,200			
		Upgrade HVAC, Building 849		Ph 1 of 1			\$835,000			
		Repave Parking Lots, Lowry Campus		Ph 1 of 3				\$1,100,000	\$1,200,000	\$1,500,000
		Replace Roof, Building 840		Ph 1 of 1				\$115,000		
		Replace Roof, Building 849		Ph 1 of 1				\$650,000		
		Replace Roof, Building 905		Ph 1 of 1				\$650,000		
		Replace Windows and Doors, Buildings 697, 753, 999		Ph 1 of 1				\$478,000		
		Replace Roof, Building 863		Ph 1 of 1					\$650,000	
		Replace Roof, Building 901		Ph 1 of 1					\$650,000	
		Replace Roof, Building 903		Ph 1 of 1					\$650,000	
		Replace Roof, Building 959		Ph 1 of 1					\$650,000	
		Replace Sidewalks, Lowry Campus		Ph 1 of 2					\$400,000	\$500,000
		Update Water Infrastructure		Ph 1 of 3					\$1,000,000	\$1,000,000
		Upgrade HVAC, Building 901		Ph 1 of 1					\$950,000	
		Upgrade HVAC, Building 959		Ph 1 of 1					\$900,000	
		Replace Windows and Doors, Building 849		Ph 1 of 1						\$695,000
		Update Electrical Infrastructure		Ph 1 of 5						\$1,500,000
		Update Storm Drainage		Ph 1 of 5						\$1,250,000
Controlled Maintenance Five Year Plan Total										\$28,646,529

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request	
Colorado Mesa University											
		CONTROLLED MAINTENANCE									
2	2	Replace Boiler, Maverick Center	2019-084M19	Ph 1 of 1		\$121,275					
38	12	Upgrade HVAC and Control Systems, Lowell Heiny Hall		Ph 2 of 2	\$556,973	\$1,142,932					
75	16	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences		Ph 1 of 2		\$182,435	\$151,833				
107	36	Replace Roof, WCCC Building A		Ph 1 of 1		\$509,563					
109	45	Replace Lighting Control, Houston Hall		Ph 1 of 1		\$125,089					
111	48	Replace Roof, Wubben/Science Building		Ph 1 of 1		\$350,594					
113	56	Improve Building Envelope, AEC and Wubben/Science Buildings		Ph 1 of 1		\$643,271					
		Campus Geothermal Exchange and Primary Power Piping Loop		Ph 1 of 4				\$500,000	\$500,000	\$500,000	\$500,000
		Refurbish HVAC and Control Systems, Moss Performing Arts		Ph 1 of 2				\$1,865,000	\$1,865,000		
		Repair Failer Parking Lots, WCCC		Ph 1 of 1				\$260,000			
		Replace HVAC and IT Data Cabling, WCCC	Ph 1 of 1				\$586,200				
		Campus Emergency/Egress Lighting System Generators	Ph 1 of 1					\$225,000			
		Generators for Back Up Power on Numerous Campus Buildings	Ph 1 of 1					\$575,000			
		Sidewalk Safety Project at North Ave and Orchard	Ph 1 of 1					\$400,000			
		Boiler and Chiller Replacement, Wubben Science	Ph 1 of 1						\$253,000		
		Houston and Dominguez Lighting Control Replacement	Ph 1 of 1						\$200,000		
		WCCC and Wubben Fire Sprinkler Replacements	Ph 1 of 1						\$78,000		
		Basketball Standards Replacement, Brownson Arena	Ph 1 of 1							\$208,281	
		Cooling Tower and Heat Pump Replacement, Dominguez	Ph 1 of 1							\$366,270	
Controlled Maintenance Five Year Plan Total										\$12,108,743	
Colorado Northwestern Community College											
		CONTROLLED MAINTENANCE									
15	6	Upgrade and Repair Campus Access Control and Camera System		Ph 1 of 1		\$511,148					
49	12	Replace Roof, Windows, Blakeslee and Allesbrooke Buildings, Rangely Campus		Ph 1 of 1		\$717,475					
		Lighting upgrade - Rangely Campus		Ph 1 of 1			\$91,124				
		Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus		Ph 1 of 1			\$827,548				
		Upgrade Electrical Service and Install Backup Generation, Johnson Building, Rangely Campus		Ph 1 of 1			\$725,000				
		Replace Chilled System Pumps, Rangely Campus		Ph 1 of 1				\$225,000			

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		Replace Roof, Hefley Building, Rangely Campus		Ph 1 of 1				\$921,750		
		HVAC Control Upgrades, Rangely Campus		Ph 1 of 1				\$143,303		
		Repair Concrete Slabs, Craig Campus		Ph 1 of 1					\$240,000	
		Replace/Repair Campus Sidewalks - Rangely Campus		Ph 1 of 1					\$867,240	
		Mechanical and HVAC Upgrades, Allred/Real Building		Ph 1 of 1						\$285,000
		Replace Boilers and Refurbish HVAC, Weiss Building, Rangely Campus		Ph 1 of 1						\$525,000
		Structural Repairs, Steam Tunnels, Rangely Campus		Ph 1 of 1						\$825,000
Controlled Maintenance Five Year Plan Total										\$6,904,588

Colorado School of Mines

CONTROLLED MAINTENANCE										
5	4	Install Emergency Responder Radio Amplification, Campus		Ph 1 of 1		\$619,985				
11	6	Repair Campus Elevator, Five Buildings Repairs		Ph 1 of 2		\$434,833	\$581,915			
54	14	Replacement of Hazardous Laboratory Exhaust Fans, Campus		Ph 1 of 3		\$496,873	\$1,336,421	\$875,236		
101	28	Remediate Campus Fall Hazard	2019-037M18	Ph 3 of 3	\$1,066,405	\$518,211				
		Campus Masonry Repairs		Ph 1 of 1			\$465,000			
		Guggenheim HVAC Replacement		Ph 1 of 2				\$1,601,250	\$847,638	
		Replace Hazardous Lab Controls GRL		Ph 1 of 1				\$435,750		
		Campus Primary Electrical Repairs		Ph 1 of 2					\$533,952	\$630,669
		HVAC Replacement, Brown Hall		Ph 1 of 2					\$909,675	\$822,455
		Campus HVAC Upgrades		Ph 1 of 1						\$839,450
		Campus Roof Replacement		Ph 1 of 1						\$292,520
Controlled Maintenance Five Year Plan Total										\$12,241,833

Colorado State University

CONTROLLED MAINTENANCE										
3	3	Sprinkler Installation, Danforth Chapel	2019-039M18	Ph 2 of 2	\$109,068	\$124,194				
6	5	Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building		Ph 1 of 1		\$514,553				
20	8	Roof Replacement, Centennial Hall		Ph 1 of 1		\$484,382				
23	10	Improve ADA Accessibility, Quad Area, Main Campus		Ph 1 of 1		\$377,862				
30	10	Replace Roof, B Wing, Engineering Building		Ph 1 of 1		\$538,891				
37	12	Replacement Domestic Water Line, East Drive		Ph 1 of 1		\$504,134				
61	14	Repair C Basin Sanitary Sewer Outfall		Ph 1 of 1		\$517,012				
82	18	Refurbish Water Wells, Pumps, Ditches, ARDEC		Ph 1 of 1		\$1,090,497				
105	30	Upgrade Campus Exterior Lighting		Ph 1 of 1		\$580,152				

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		ADA Interior Accessibility Improvements, Various Buildings		Ph 1 of 4			\$350,000	\$350,000	\$350,000	\$350,000
		Campus Accessibility Infrastructure needs, North of Transit Center, SW of Gibbons		Ph 1 of 1			\$300,000			
		Elevator Upgrades, Various buildings		Ph 1 of 4			\$225,000	\$225,000	\$225,000	\$225,000
		Mountain Campus Sanitary Sewer Repair		Ph 1 of 1			\$95,000			
		Repair/Replace Deteriorated Roads and Sidewalks, Main Campus		Ph 1 of 4			\$400,000	\$400,000	\$400,000	\$400,000
		Replace Primary HVAC System, Fum McGraw, 1 Phase		Ph 1 of 1			\$2,000,000			
		Repair/Replace Roofs, Various Buildings		Ph 1 of 4			\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
		Replace Air Handlers, Physiology		Ph 1 of 2			\$1,800,000	\$1,800,000		
		Replace Deteriorated Mechanical Systems, Anatomy Zoology		Ph 1 of 3			\$1,500,000	\$1,500,000	\$1,500,000	
		Replace Roof, A & C Wings, Engineering Building		Ph 1 of 2			\$520,000	\$520,000		
		Upgrade Campus Door Locking System		Ph 1 of 4			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Replace Deteriorated Mechanical Systems, Chemistry		Ph 1 of 3				\$1,500,000	\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Microbiology		Ph 1 of 3				\$1,500,000	\$1,000,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Painter		Ph 1 of 3				\$1,500,000	\$1,500,000	\$1,500,000
		Upgrade Sanitary Sewer Lines		Ph 1 of 3				\$750,000	\$750,000	\$750,000
		Repairs to the Steam and Condensate Utility Systems		Ph 1 of 2					\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Engineering Research Center		Ph 1 of 2					\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Pathology		Ph 1 of 2					\$1,000,000	\$1,000,000
Controlled Maintenance Five Year Plan Total										\$54,416,677

Colorado State University - Pueblo

CONTROLLED MAINTENANCE										
9	6	Replacement/Upgrade of Building Fire Alarm Equipment, Campus		Ph 1 of 3		\$1,193,814	\$1,260,149	\$1,115,256		
46	12	Refurbish Elevators, Upgrade ADA Compliance, Four Buildings		Ph 1 of 1		\$890,193				
71	16	Replace Campus Water Lines	2020-087M19	Ph 2 of 3	\$900,680	\$924,495	\$924,495			
108	36	Repair Roofs, Physical, Heat Plant, and Music Buildings		Ph 1 of 1		\$1,209,913				
		Upgrade Electrical Switch Gear and System Distribution		Ph 1 of 1			\$1,400,000			
		Campus Concrete Replacement		Ph 1 of 3				\$900,000	\$900,000	\$900,000
		Campus Interior Carpeting and Painting		Ph 1 of 3				\$1,000,000	\$1,000,000	\$600,000
		Campus Interior Door Re-keying		Ph 1 of 1				\$600,000		
		Campus Building Exterior Caulking		Ph 1 of 1					\$800,000	
		Campus Exterior Signage Upgrades		Ph 1 of 2					\$1,000,000	\$1,000,000
Controlled Maintenance Five Year Plan Total										\$17,618,315

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
Community College of Aurora										
CONTROLLED MAINTENANCE										
50	12	Roof Replacement, Administration Building		Ph 1 of 1		\$572,934				
		Campus Access and Acecssibility Compliance Upgrades		Ph 1 of 1			\$759,808			
		LED Renovations and Upgrades, All Buildings		Ph 1 of 1			\$500,000			
		Replace HVAC, Student Center		Ph 1 of 1				\$420,799		
		Roof Replacement, Fine Arts		Ph 1 of 1				\$376,320		
		Roof Replacement, Student Center Building		Ph 1 of 1				\$544,871		
		Roof Replacement, Classroom Building		Ph 1 of 1					\$522,150	
		Upgrade HVAC, Classroom Building, CTC		Ph 1 of 1					\$626,580	
		Upgrade HVAC, Admin Building, CTC		Ph 1 of 1						\$615,040
		Upgrade HVAC, Fine Arts, CTC		Ph 1 of 1						\$446,400
Controlled Maintenance Five Year Plan Total										\$5,384,902
Fort Lewis College										
CONTROLLED MAINTENANCE										
78	18	Replace Fire Alarm Equipment, Multiple Buildings		Ph 1 of 2		\$1,477,247	\$1,318,971			
91	21	Replace Roof, Aquatic Center		Ph 1 of 1		\$988,299				
		Repair/Replace Mechanical and Electrical Systems, Berndt Hall		Ph 1 of 2			\$1,000,000	\$1,000,000		
		Art Hall Upgrades		Ph 1 of 1				\$110,000		
		Stadium Facility Reconstruction and Improvements		Ph 1 of 2				\$200,000	\$1,800,000	
		Repair/Replace Mechanical Systems, Noble Hall		Ph 1 of 1					\$625,000	
		West Campus, Pedestrian Safety Improvements		Ph 1 of 2					\$550,000	\$450,000
		ADA Interior Door Access and Upgrades		Ph 1 of 1						\$800,000
		Exterior Door Electronic Controls and Upgrades		Ph 1 of 1						\$800,000
		Sewer Main Replacement and Improvements		Ph 1 of 1						\$1,000,000
Controlled Maintenance Five Year Plan Total										\$12,119,517
Front Range Community College										
CONTROLLED MAINTENANCE										
25	10	Repair/Upgrade VAV Boxes and Controls, College Hill Library, Westminster Campus		Ph 1 of 1		\$1,305,809				
51	12	Replace Harmony Library Roof, Larimer Campus		Ph 1 of 1		\$482,662				
59	14	Replace RTU's, College Hill Library, Westminster Campus		Ph 1 of 1		\$1,196,612				
88	20	Replace HVAC System and Controls, Challenger Point, Larimer Campus		Ph 1 of 1		\$1,164,328				
110	45	Replace Roof, Main Building, Westminster Campus		Ph 1 of 3		\$1,908,277	\$1,531,555	\$408,329		
112	54	Replace Roof, Challenger Point, Larimer Campus		Ph 1 of 1		\$232,161				
		Upgrade Emergency Power Redistribution, Westminster Campus		Ph 1 of 1			\$220,000			

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		Replace Fire Line Replacement, Westminster Campus		Ph 1 of 1				\$898,880		
		Replace Mechanical System, Blanca Peak Building, Larimer Campus		Ph 1 of 1			\$1,278,042			
		Replace Roof Top Units, Westminster Campus		Ph 1 of 1				\$678,532		
		Replace Angled Storefront Glazing at Entrance Three, Westminster Campus		Ph 1 of 1					\$993,295	
		Replace Elevators, Westminster Campus		Ph 1 of 1					\$1,348,320	
		Replace College Hill Library Roof		Ph 1 of 1						\$1,405,800
		Replace HVAC Systems and Replace Roof, Sunlight Peak		Ph 1 of 1						\$1,650,000
Controlled Maintenance Five Year Plan Total										\$16,702,602

Lamar Community College

CONTROLLED MAINTENANCE										
57	14	Campus Accessibility Compliance		Ph 1 of 1		\$682,500				
68	15	Replace Roofs, Bowman, Trustees, and Wellness Center Buildings		Ph 1 of 1		\$759,440				
96	24	Replace Pumps, Controls, Valves, Campus Irrigation System		Ph 1 of 1		\$375,000				
		Replace Chiller, Valves, Pipe & Controls, Bowman		Ph 1 of 1			\$375,500			
		Replace Unit Ventilators, Controls, Drain Lines, Bowman and Trustees		Ph 1 of 1			\$953,510			
		Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center		Ph 1 of 1				\$425,000		
		Replace Roofs, Betz, Library, Equine Complex		Ph 1 of 1				\$800,000		
		Replace Rooftop A/C Units, Betz & Wellness Center		Ph 1 of 1				\$475,000		
		Replace Window/Curtainwall, Bowman		Ph 1 of 1					\$951,804	
		Resurface Parking Lots/Frontage Road		Ph 1 of 1					\$1,076,250	
		Replace Parking Lot Lighting, Campus Wide		Ph 1 of 1						\$420,000
		Replace Windows & Exterior Repairs, Wellness Center		Ph 1 of 1						\$675,000
Controlled Maintenance Five Year Plan Total										\$7,969,004

Morgan Community College

CONTROLLED MAINTENANCE										
77	16	Replace Campus Irrigation System		Ph 1 of 1		\$1,238,903				
		Structural and Exterior Brick and Stucco Repairs, Elm Hall		Ph 1 of 1			\$572,980			
		Replace/Repair Parking Lot Lighting, Light Bollards and Repair Campus Roadways		Ph 1 of 1				\$937,120		
		Improvements to Storm Water Management		Ph 1 of 1					\$262,390	
		Replace HVAC, Cottonwood Hall and 300 Main Street		Ph 1 of 1					\$918,585	
		Repair Drainage and Improve Eastside ADA Access		Ph 1 of 1						\$870,720
Controlled Maintenance Five Year Plan Total										\$4,800,698

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
Northeastern Junior College										
CONTROLLED MAINTENANCE										
29	10	Replace Roof and East Entrance Remodel, Knowles Hall		Ph 1 of 1		\$711,500				
		HVAC Upgrades, Chiller Replacement, Walker Hall North		Ph 1 of 1			\$715,000			
		South HVAC Replacement, Walker Hall		Ph 1 of 1				\$687,000		
		Upgrades to Main Campus Water Line		Ph 1 of 1				\$450,000		
		Accessibility Improvements, Two Buildings		Ph 1 of 2					\$426,000	\$772,000
		Upgrades to Main Gas Line		Ph 1 of 1					\$825,000	
Controlled Maintenance Five Year Plan Total										\$4,586,500
Otero Junior College										
CONTROLLED MAINTENANCE										
65	14	Abate Asbestos, Safety Upgrade, Humanities Center		Ph 1 of 1		\$1,400,000				
		Upgrade Fire Safety, Repair HVAC, and Building Security, McDivitt Center		Ph 1 of 2			\$827,504	\$700,000		
		Improve Campus Storm Water and Flood Control		Ph 1 of 1				\$750,000		
		Upgrade/Add Fire Sprinklers into Campus Buildings		Ph 1 of 1					\$850,000	
		Upgrade Energy Efficiency in Campus Buildings		Ph 1 of 1						\$750,000
Controlled Maintenance Five Year Plan Total										\$5,277,504
Pikes Peak Community College										
CONTROLLED MAINTENANCE										
17	6	Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio		Ph 1 of 1		\$1,326,331				
95	24	Electrical Infrastructure Improvement, Rampart Range Campus		Ph 1 of 1		\$1,071,446				
		Exterior Lighting Upgrade, Centennial Campus		Ph 1 of 1			\$1,943,500			
		HVAC Upgrades and Cooling Tower, Centennial, Rampart Range Campuses		Ph 1 of 2			\$1,264,691	\$1,264,692		
		Restroom Upgrade and Sewer/Vent Pipe Replacement, Downtown Studio Campus		Ph 1 of 1			\$1,457,625			
		Cooling Tower, Chiller & Pumps Replacement, Centennial		Ph 1 of 2				\$1,293,906	\$1,293,907	
		Interior Lighting Upgrade, Centennial		Ph 1 of 1				\$1,266,734		
		Interior Lighting upgrade, Rampart Range and DTS		Ph 1 of 1					\$715,398	
		Roofing Replacement, Rampart Range Campus		Ph 1 of 2					\$1,137,229	\$1,137,229
		Erosion Control Improvements to Ring Road and Service Drive, Ground Water Control, Centennial		Ph 1 of 2						\$1,413,950
		Interior Access Control, CC, DTS, DTS		Ph 1 of 1						\$1,815,430
		Window Replacement, Centennial Campus		Ph 2 of 2					\$1,235,812	\$1,235,813

CM Ref.	CM No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
Controlled Maintenance Five Year Plan Total										\$20,873,693
Pueblo Community College										
CONTROLLED MAINTENANCE										
62	14	Replace Roof System, Fremont Campus		Ph 1 of 1		\$828,542				
		Repair Exterior Walls, GATC Building, Pueblo Campus		Ph 1 of 1			\$1,121,505			
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		Ph 1 of 1				\$254,188		
		Drainage Facility Improvements, Fremont Campus		Ph 1 of 1					\$516,464	
		Replace Roof System, Pueblo Campus		Ph 1 of 1						\$627,545
Controlled Maintenance Five Year Plan Total										\$3,348,244
Red Rocks Community College										
CONTROLLED MAINTENANCE										
10	6	Refurbish West Wing Elevator, Lakewood Campus		Ph 1 of 1		\$299,731				
44	12	Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus		Ph 1 of 1		\$844,310				
		Replace East Wing Roof, Lakewood Campus		Ph 1 of 1			\$1,388,240			
		BAC Control Migration, Lakewood Campus		Ph 1 of 1			\$305,780			
		Install Back-up Generators		Ph 1 of 1				\$632,000		
		Replace RTUs, Lakewood Campus		Ph 1 of 1				\$707,410		
		Repair Stairs, Decks, Lakewood Campus		Ph 1 of 1					\$681,330	
		Replace Roof on ISOD Building, Arvada Campus		Ph 1 of 1					\$592,500	
		Repair/Replace Electrical Service, Lakewood Campus		Ph 1 of 1						\$282,300
		Replace Existing Irrigation System, Lakewood		Ph 1 of 1						\$474,260
Controlled Maintenance Five Year Plan Total										\$6,207,861
Trinidad State Junior College										
CONTROLLED MAINTENANCE										
32	10	Roof Replacement, Mullen Building		Ph 1 of 1		\$327,306				
94	24	Install Card Access and Update Door Hardware		Ph 1 of 1		\$173,484				
		Replace HVAC, Windows, Doors, Presidents House		Ph 1 of 1		\$112,546				
		Replace Air Handling Unit/Controls/Boiler, Davis Building		Ph 1 of 2			\$998,345	\$1,039,269		
		Replace Old Fire Alarm Systems, Trinidad		Ph 1 of 1			\$642,305			
		Roof Replacement, 2000 Building Addition, Alamosa Campus		Ph 1 of 1			\$368,771			
		Repair/Replace HVAC, Air Quality Improvements, Scott Gym		Ph 1 of 1				\$1,693,032		
		Alamosa Fire Alarm System Upgrades		Ph 1 of 1					\$482,516	
		Repair Campus Streets/Parking Lots		Ph 1 of 1					\$1,207,483	

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		Replace Electrical Infrastructure and Transformers		Ph 1 of 2					\$1,183,500	\$1,183,500
		Air Quality Improvements, Latuda Hall		Ph 1 of 1						\$756,000
		Automated Interior Door Locks and Install Smart Readers		Ph 1 of 1						\$1,760,074
		Replace Air Handling/Controls, Banta Building		Ph 1 of 1						\$1,264,340
		Replace Steam Boilers, Mullen Building		Ph 1 of 1						\$1,596,380
Controlled Maintenance Five Year Plan Total										\$14,788,851

University of Colorado Boulder

CONTROLLED MAINTENANCE										
4	3	Upgrade Elevators, Duane and Ramaley Buildings		Ph 1 of 1		\$911,169				
28	10	Repair Exterior Structure, Macky Auditorium		Ph 1 of 3		\$1,086,807	\$1,320,701	\$1,300,339		
36	12	Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings		Ph 1 of 1		\$616,404				
55	14	Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings		Ph 1 of 1		\$1,032,016				
		Campus Rooftop Safety, Benson, Hale, IBG, Regent, Norlin Buildings		Ph 1 of 1			\$995,649			
		Replace Chillers and AHU's, IBG		Ph 1 of 2			\$1,334,733	\$1,334,733		
		Campus Rooftop Safety, Engineering Center Civil, Comp. Science, Electrical, Environmental, Mechanical Buildings		Ph 1 of 1				\$1,025,326		
		Campus Rooftop Safety, Engineering Center North Tower, Office Tower, Admin., Classroom, South Tower, Stores Buildings		Ph 1 of 1					\$1,080,253	
		Elevator Upgrades, ARCE and IBG Buildings		Ph 1 of 1					\$612,375	
		Fire Alarm Control Panel Replacements, EC Electrical and Mechanical Buildings		Ph 1 of 1					\$804,490	
		Switchgear Replacement, Ramaley, Cristol Chemistry		Ph 1 of 1					\$1,391,029	
		Campus Rooftop Safety, Armory, Astrophysical Reasearch Lab, Drescher, Duane Physics		Ph 1 of 1						\$1,275,764
		Elevator Upgrades, ARCE and Library Buildings		Ph 1 of 1						\$1,016,600
		Fire Alarm Control Panel Replacements, Norlin		Ph 1 of 1						\$959,135
Controlled Maintenance Five Year Plan Total										\$18,097,523

University of Colorado Colorado Springs

CONTROLLED MAINTENANCE										
21	8	Replace VAV and Upgrade Controls, Engineering Building		Ph 1 of 1		\$1,999,350				
34	10	Refurbish Campus Elevators, Seven Buildings		Ph 1 of 3		\$288,225	\$631,706	\$472,445		
73	16	Replace AHU and Return Air System, Columbine Hall		Ph 1 of 1		\$646,048				
92	21	Replace Roof, Columbine Hall		Ph 1 of 2		\$943,666	\$375,547			

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		Install Fire Sprinklers, Cragmoor Hall		Ph 1 of 1			\$487,600			
		Upgrade Controls, Columbine Hall		Ph 1 of 1			\$615,631			
		Milling, Asphalt Overlay, and Curb/Gutter/Drain Pan Replacement, Mountain Lion Way		Ph 1 of 1				\$339,200		
		Upgrade Controls, El Pomar Center, KFL Buildings		Ph 1 of 1				\$501,448		
		Upgrade Controls, Main Hall		Ph 1 of 1				\$216,393		
		Building Roof & RTU Replacements, Campus Service Building		Ph 1 of 1					\$577,700	
		Regent Circle Entry and Roundabout Asphalt Roadway Reconstruction		Ph 1 of 1					\$148,400	
		Replace Section B Roof, Dwire Hall		Ph 1 of 1					\$526,820	
		Roof Replacement, Cragmoor Hall		Ph 1 of 1					\$323,000	
		Building Generator, University Hall		Ph 1 of 1						\$97,520
		Chiller Replacement, El Pomar / KFL		Ph 1 of 1						\$786,520
		University Hall Electrical Service Upgrade		Ph 1 of 1						\$648,892
Controlled Maintenance Five Year Plan Total										\$10,626,111

University of Colorado Denver

CONTROLLED MAINTENANCE

58	14	Improve Heating System, Building 500	2019-073M19	Ph 2 of 5	\$727,427	\$821,737	\$945,429	\$1,051,415	\$551,669	
60	14	Replace Chiller, Fitzsimons Building		Ph 1 of 2		\$1,122,100	\$1,651,467			
67	15	Upgrade Electrical Systems, CU Denver Building		Ph 1 of 2		\$1,321,872	\$1,103,894			
		Vivarium Exhaust Fan Replacement, R1 North		Ph 1 of 1			\$617,700			
		AHU Replacement at Ground Floor, Fitzsimons Building		Ph 1 of 2			\$635,263	\$667,026		
		Atrium Improvements, R1 Complex		Ph 1 of 1			\$742,660			
		CU Denver Building, Fire Protection System Upgrade		Ph 1 of 1			\$1,191,173			
		R1 North Cagewash Exhaust System Repair		Ph 1 of 1			\$1,240,404			
		AHU Replacement at North Wing, Fitzsimons Building		Ph 2 of 2			\$1,307,895	\$1,373,290		
		CU Denver Building, Cooling Upgrade		Ph 1 of 2			\$1,465,556	\$686,572		
		CU Denver Building, Heating System Upgrade		Ph 1 of 1			\$1,522,172			
		AHU Retrofit Steam Coils, R1 Complex		Ph 1 of 2			\$1,522,950	\$1,599,098		
		Renewable Energy Improvements, CU Denver Building		Ph 1 of 2			\$1,523,753	\$1,661,468		
		Lighting Upgrade, CU Denver Building		Ph 1 of 3			\$1,734,264	\$1,816,848	\$1,477,336	
		Annex Upgrade, CU Denver Building		Ph 3 of 3			\$1,821,293	\$1,804,391	\$1,889,734	
		Replace Incompatible Generator, Barbara Davis Center		Ph 1 of 1				\$372,750		
		Bathroom Modernization, Fitzsimons Building		Ph 1 of 3				\$970,892	\$1,006,573	\$880,417
		Replace Windows, East Wing, Fitzsimons Building		Ph 1 of 3				\$1,093,568	\$1,093,568	\$1,093,568
		Replace Windows, West Wing, Fitzsimons Building		Ph 1 of 3				\$1,145,643	\$1,145,643	\$1,145,643
		Replace Windows, North Wing, Fitzsimons Building		Ph 3 of 3				\$1,481,044	\$1,481,044	\$1,481,044
		Replacement of AHU, CU Denver Building		Ph 1 of 1				\$1,575,883		
		CU Denver Building, Garage & Miscellaneous Upgrade		Ph 1 of 2				\$1,861,905	\$432,630	

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Appropriations	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	FY 25/26 Budget Request
		Retrofit Mixed Air Unit, EH&S Building		Ph 1 of 1					\$312,400	
		Electrical Distribution Upgrade, Lawrence Street Center		Ph 1 of 1					\$1,763,640	
		Building 406 Window Replacement		Ph 1 of 1						\$314,012
		Exhaust System Upgrade, School of Dental Medicine		Ph 1 of 1						\$258,440
		Roofing Improvements, Nighthorse Campbell Native Health Bldg		Ph 1 of 1						\$575,100
		Roofing Improvements, Pascal Library Access Facility		Ph 1 of 1						\$370,620
		Window Replacement, Building 400		Ph 1 of 1						\$345,946
Controlled Maintenance Five Year Plan Total										\$59,072,402

University of Northern Colorado

CONTROLLED MAINTENANCE										
26	10	Replace Chiller, Candelaria		Ph 1 of 1		\$902,545				
45	12	Replace Chiller, Michener		Ph 1 of 1		\$922,705				
97	24	Replace Roof, Arts Annex, Ross, and Skinner		Ph 1 of 1		\$329,087				
		Elevator Upgrades		Ph 1 of 1			\$1,250,000			
		Replace Roofs, Michener, Butler Hanacock		Ph 1 of 2			\$1,088,000	\$953,000		
		Upgrade Architectural Finishes, Carter Hall		Ph 1 of 2			\$728,000	\$687,440		
		Chiller replacement, Ross Hall		Ph 1 of 1				\$1,015,000		
		Repair/Replace HVAC Systems, Kepner Hall		Ph 1 of 1					\$950,000	
		Replace Lecture Hall Seating, McKee		Ph 1 of 1					\$600,000	
		Upgrade Architectural Finishes, McKee Hall		Ph 1 of 2					\$728,000	\$687,440
Controlled Maintenance Five Year Plan Total										\$10,841,217

Western Colorado University

CONTROLLED MAINTENANCE										
74	16	Upgrade HVAC Systems, Academic Buildings		Ph 1 of 1		\$884,785				
		LED Lighting Upgrade		Ph 1 of 1			\$950,000			
		PWG Windows and Stucco		Ph 1 of 1				\$1,200,675		
		Building Stucco Repair, Crawford and Library		Ph 1 of 1					\$550,624	
		Irrigation System Upgrades		Ph 1 of 1					\$250,000	
		Repair/Replace Parking Lots, Escalante and Mears		Ph 1 of 1						\$650,000
		Repair/Replace Parking Lots/Streets and Sidewalks		Ph 1 of 2						\$874,500
Controlled Maintenance Five Year Plan Total										\$5,360,584

Totals CM Request by Fiscal Year for Institutions of Higher Education						\$62,384,667	\$81,451,144	\$80,514,433	\$78,357,355	\$72,092,573
										\$374,800,172

Totals CM Request by Fiscal Year for All State Agencies and Institutions						\$103,404,214	\$138,648,970	\$129,933,524	\$115,710,022	\$109,045,282
										\$596,742,012

I. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ENERGY PERFORMANCE CONTRACT STATUS REPORT

Listed on the following pages is the reported status of all state agency and institutions of higher education's energy performance contracts as of October 1, 2020.

Energy Performance Contracts can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical plants. The contract guarantees annual utility cost savings by incorporating energy conservation measures such as new equipment into existing state owned facilities with sustainable operational practices. The utility dollars saved are then used to fund the new equipment over a specified period of time. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems

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AGENCY	ENERGY CONSERVATION MEASURES (ECMs) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE (\$), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1 ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Department of Agriculture (CDA) Administration	Lights, Mechanical Equipment, Water Efficiency.	EPC signed, January 2011. Project Accepted.	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675
State Fair	Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades				
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation	EPC signed, December 2010, Project Accepted.	\$6,652,380 20 Years, Bank Loan	\$381,684	\$2,327,940
	BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed, January 2011, Project Accepted.	\$6,546,186 15 Years, Bank Loan	\$576,001	\$1,516,626
	SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed, January 2012, Project Accepted.	\$6,012,340 14 Years, Bank Loan	\$428,848	\$1,500,000
	AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed, December 2013, Project Accepted.	\$10,870,772 15 years, Bank Loan	\$1,237,150	\$1,800,000
Dept. of Education – CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC Signed October 2009, Project Accepted.	\$1,747,431 15 Years, Bank Loan, \$242,139 CSDB Funds	\$115,709	\$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls	EPC Signed August 2010, Project Accepted.	\$219,909 Self-Funded	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005, Project Accepted.	\$728,021 12 Years Bank Loan and XCEL DSM Rebates	\$84,317	See Below
	Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005, Project Accepted.	\$707,562 13 Years Bank Loan	\$72,197	N/A
	Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed August 2005, Project Accepted.	\$2,688,603 12 years Bank Loan	\$345,069	N/A

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Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006, Project Accepted.	\$810,702 15 years Bank Loan and GEO Grant	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007, Project Accepted.	\$1,126,127 15 years Bank Loan	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011, Project Accepted.	\$3,345,116 15 Years Bank Loan Federal Grant	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRC and Group Homes: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006, Project Accepted.	\$1,114,682 12 years Bank Loan	\$121,007	See Below
	Division of Youth Corrections: Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008, Project Accepted.	\$9,922,214 13.2 years Bank Loan	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011, Project Accepted.	\$8,931,275 10 years Bank Loan	\$1,079,174	See Below
	Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS				\$7,866,156
Department of Labor and Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed under DPA below. Project included the CDLE building at East 12th Ave, Denver.			
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project Accepted.	\$166,718 10 years	\$26,222	N/A
Department of Natural Resources	Division of Parks signed the Energy Audit, April 2009. Division internally funded energy efficiency projects based upon the energy audit.				
	Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Using internal funds to implement selected improvements.				

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Department of Personnel & Administration Division of Capital Assets (Includes 1881 Pierce, State Capitol Building, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed, December 2003, Project Accepted.	\$8,771,349 19-year, Bank loan and XCEL DSM rebates	\$631,009	\$2,271,000
	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed on February 2005, Project Accepted.	\$4,316,461 19 years Bank loan and XCEL DSM rebates	\$294,376	\$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on May 2008, Project Accepted.	\$9,257,026 19 years Bank loan and XCEL DSM rebates.	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	Amendment signed on 2011, Project Accepted.	\$4,600,000, DOE Grant \$500,000 Internal Funds, \$1,541,716 15 Years Bank Loan	\$100,554	\$4,000,000
Department of Personnel & Administration Division of Capital Assets	Phase 1: Conversion of Lights to LED Lamps	EPC signed October 2019, Measurement and Verification Started.	\$2,332,666 13-year loan Bank loan and XCEL DSM rebates	\$196,568	\$0
	Phase 2: Investment Grade Audit Started, August 2020				
Department of Public Health and the Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system	Financed and managed as part of the DPA Energy Performance Contract described under DPA above.			
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed, January 2012, Project Accepted.	\$9,520,211 15 years, Bank Loan	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				

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History Colorado	Energy efficiency projects managed through the normal operations and maintenance process or through controlled maintenance projects. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit energy conservation measures.				
Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Project Accepted.	\$1,354,255 10 years	\$246,594	\$278,000
	Lights, Metering	2010 EPC-Phase 1: Signed February 2010, Project Accepted.	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0
	Mechanical Equipment, Water Efficiency	Phase 2 Amendment 2011, Project Accepted.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996. Completed in May 1997, Project Accepted.	\$2,135,119 10 years	\$284,370	\$1,569,300
Colorado Community Colleges @- Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009, Project Accepted.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on May 2008, Project Accepted.	\$2,111,278 15 years, Bank Loan, XCEL DSM Rebates	\$201,458	\$1,464,780
Colorado Northwestern CC	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of larger Rangely community group, EPC signed September 2008, Rangely and Craig Campuses, Project Accepted.	\$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed on April 2011, Project Accepted.	\$2,744,000 10 Years, Bank Loan	\$286,339	\$0
	New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV	IGA signed August 2017; Measurement and Verification Started.	\$4,798,500 Internal School Funds	\$321,572	\$0

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Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.				
Colorado State University – Pueblo	1st Project. Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC: Completed July 1997, Project Accepted.	\$1,055,005 10 years, Bank Loan	\$167,019	\$565,251
	2nd Project. Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC: Project Accepted.	\$6,051,607 12 years, Bank Loan	\$427,585	\$3,900,000
	3rd Project, Boilers, Lights, Controls, HVAC, Water	EPC signed on June 2016; Measurement and Verification Started.	\$12,500,000 20 years, Bank Loan	\$653,000	\$1,226,850
	3rd Project, Amendment #1 & 2: PV System, Demand Side Management	Amendments Signed September 2019, Measurement and Verification Started.	\$0 cost Amendment PPA for Solar PV	\$903,241 (from PPA contract)	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013, Project Accepted.	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Project Accepted.	\$9,400,000 20 Years, Bank Loan	\$330,448	\$125,820
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012, Project Accepted.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	Contract Signed June 2011, Project Accepted.	\$3,113,305 19 Years, Bank Loan, Internal Funds	\$156,327	\$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed, May 2009, Project Accepted.	\$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.	\$213,328	\$0
Otero Junior College	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	Lights LED Upgrade, Boilers, Controls, Irrigation, Building Envelope	EPC signed November 2020, In Construction	\$5,771,063	\$391,429	\$0

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ENERGY PERFORMANCE CONTRACT STATUS REPORT**

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AGENCY	ENERGY CONSERVATION MEASURES (ECMs) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE (\$), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Project Accepted.	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$89,408	\$745,000
Trinidad State Junior College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009, Project Accepted.	\$1,136,299 13 Years, Bank Loan, Internal Funds.	\$60,005	N/A
University of Colorado Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Department Contract Signed September 2004, Project Accepted.	\$6,000,599 12 years	\$775,457	N/A
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015, Project Accepted.	\$2,429,101 19.5 Years, CU Funds	\$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	MacAllister, EPC signed September 2014; Project Accepted.	\$10,936,867 20 Years, CU Funds	\$575,590	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015; Measurement and Verification Started.	\$6,648,459 16.3 Years, CU Funds	\$383,795	N/A
University of Colorado Colorado Springs	School has an Energy Management Program that funds many small energy conservation projects.				
University of Colorado Denver	Improving their facilities with their own internal funds.				
University of Northern Colorado	1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003; Construction Completed April 2004, Project Accepted.	\$1,495,446 12 years, Bank Loan	\$322,294	Both Phases \$2,061,968
	1st Project, Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004; Construction Completed, Project Accepted.	\$3,172,209 12 years, Bank Loan	\$313,691	
	2nd Project, Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed January 2016; Project Accepted.	\$8,727,727 15 years, Bank Loan	\$533,979	
Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996, Project Accepted.	\$3,334,399 10 years	\$484,117	\$477,078

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	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	EPC signed June 2010, Project Accepted.	\$1,418,908 15 Years	\$151,438	\$0
TOTALS			\$218,584,642	\$17,772,223	\$41,922,644

Total Number of EPC projects (or discrete phase)	53
In Design/Construction	1
In Measurement and Verification	5
Completed (agency responsible for savings)	47

J. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of August 1, 2020. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project ... *achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Department of Agriculture					
Department Office Consolidation (Phase 1)	Waiver Approved		Statute	Office	November 2019
Department Office Consolidation (Phase 2)	LEED-NC, v4	Silver	Statute	Office	November 2019
Department of Corrections					
Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
Department of Education, Colorado School for the Deaf and Blind					
Gottlieb Renovation	LEED-NC, Schools	Gold	Statute	Academic	September 2013
Jones Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	December 2018
Palmer Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	October 2019
Department of Higher Education – History Colorado					
Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
Department of Human Services					
Adams County Youth Services Center	LEED-NC, 2009	Gold	Status	Correctional	In Construction
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Homes	Platinum	Ex Order	Housing	July 2011
Department of Justice					
Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
Department of Labor and Employment					
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
Department of Military and Veterans Affairs					
Alamosa Readiness Center	LEED-NC, 2009	Silver	Statute	Military	August 2014
Buckley Army Aviation Support Facility	LEED-NC, v2.1	Silver	Fed Policy	Military	December 2006
Denver Readiness Center	LEED-EB, 2009	Silver	Fed Policy	Military	September 2015
Fort Lupton Readiness Center	LEED-NC, v2.2	Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, v2.2	Silver	Fed Policy	Military	October 2012
Grand Junction Veterans One-Stop Remodel	Commissioning		Statute	Military	In Construction
N. Colorado Springs Readiness Center	LEED-NC, 2009	Platinum	Fed Policy	Military	May 2015
Windsor Readiness Center	LEED-NC, 2009	Platinum	Statute	Military	May 2013

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Project Name					
Department of Personnel and Administration					
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007
Department of Public Health and Environment					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute	Water Treatment Plant	
Summitville Mine Superfund Site	Waiver Approved		Statute	Water Treatment Plant	
Department of Public Safety					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
Department of Transportation					
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	June 2019
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	August 2018
Adams State University					
Richardson Hall	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Arapahoe Community College					
Castle Rock Collaboration Campus	LEED-NC, v4	Certified	Statute	Academic	Certification Pending
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	
Auraria Higher Education Center					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
CCD- Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
MSUD- Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	March 2019
MSUD-Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	April 2014
MSUD-Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012
Colorado Mesa University					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2009

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Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018
Electric Lineworker Building	Green Globes	2 Globes	Statute	Academic	In Construction
Escalante Hall	Green Globes	2 Globes	Statute	Academic	2014
Health Science	Green Globes	2 Globes	Statute	Academic	August 2017
Houston Hall	Green Globes	3 Globes	Statute	Academic	September 2012
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	January 2015
Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
Colorado Northwestern Community College					
Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
Colorado School of Mines					
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, 2009	Certified	Policy	Athletics	June 2018
CoorsTek Center	LEED-NC, 2009	Silver	Statute	Academic	August 2019
Elm Hall and Dining Hall	LEED-NC, 2009	Silver	Policy	Dormitory	January 2016
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	November 2012
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014
Parking Garage I / McNeil Hall	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Residence Hall VI (Spruce Hall)	LEED Multifamily	Gold	Policy	Dormitory	In Construction
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	May 2016
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	November 2013
Colorado State University					
Aggie Village North Redevelopment	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010
Avenir Gallery Addition	LEED-NC, 2009	Silver	Statute	Office	August 2015
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	September 2011
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	September 2018
Center for Vector Borne Inf Diseases (CVID)	LEED-NC, v4	Gold	Statute	Academic	In Construction
Chemistry Research	LEED-NC, 2009	Platinum	Statute	Academic	September 2018
Corbett Parmelee Dining Center	LEED-CI, v4	Gold	Policy	Dining	May 2019
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	April 2014
Global Food Innovation Center	LEED-NC, 2009	Silver	Statute	Academic	April 2020
Guggenheim Hall	LEED-CI	Silver	Policy	Academic	December 2005
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Health Education Outreach Center	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending

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HPCRL Lab Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Lory Student Center Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Lory Student Center Transit Center	LEED-NC	Gold	Policy	Bus Stop	June 2007
Medical Center	LEED-NC,	Silver	Statute	Office	Certification Pending
Meridian Village – Phase 1	LEED-NC, v4	Gold	Policy	Dormitory	In Construction
Michael Smith Natural Resources Building Addition	LEED-NC, 2009	Silver	Statute	Academic	February 2019
Morgan Library Expansion	LEED-NC, 2009	Silver	Statute	Academic	March 2013
Multipurpose Stadium	LEED-NC,	Certified	Policy	Auxiliary	Certification Pending
Nancy Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
Powerhouse Engines and Energy Lab Addition	LEED-NC, 2009	Platinum	Statute	Academic	August 2015
Research Innovation Center	LEED-NC, v2.2	Gold	Policy	Research	June 2011
Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
Rockwell Hall Addition	LEED-NC, v2.2	Gold	Policy	Academic	August 2010
Scott Bioengineering	LEED-NC, 2009	Gold	Statute	Academic	December 2013
Shepardson Renovation Addition	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Student Recreation Center Addition	LEED-NC, v2.2	Gold	Policy	Recreation	January 2012
Summit Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	August 2014
Thomas B. Borden Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	June 2012
University of Art Museum Addition	Green Globes, SI	1 Globe	Statute	Museum	March 2016
Colorado State University – Pueblo					
General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	February 2018
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	October 2018
Psychology Building Renovation and Addition	LEED-NC, v4	Certified	Statute	Academic	In Construction
Fort Lewis College					
Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Berndt Hall (Geosciences/ Physics/ Engineering)	LEED-NC, v2.2	Gold	Statute	Academic	July 2017
Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011

Front Range Community College

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Health Care Career Center	LEED-NC, v4	Silver	Statute	Academic	In Construction
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016
Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	January 2016
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
Lamar Community College					
Vocational Trades Building	Commissioning		Statute	Academic	In Construction
Morgan Community College					
Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
Northeastern Junior College					
E.S. French Renovation	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
New Residence Hall	LEED-NC, v2.2	Silver	Policy	Housing	May 2012
Pikes Peak Community College					
Cypress Allied Health – Phase I	Commissioning		Statute	Academic	In Construction
Cypress Allied Health – Phase II	Commissioning		Statute	Academic	In Construction
Sierra Madre Building Renovation	Commissioning		Statute	Academic	June 2020
Theater Renovation	LEED-CI, 2009	Certified	Statute	Academic	November 2012
Pueblo Community College					
Academic Building, Learning Center	LEED-NC, 2009	Gold	Statute	Academic	November 2012
Davis Academic Building Renovation	Commissioning		Statute	Academic	Certification Pending
Red Rocks Community College					
Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017
University of Colorado Boulder					
1135 Broadway / Crown Wellness Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Aerospace Building Addition	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Aerospace Engineering Sciences	LEED-NC, 2009	Gold	Statue	Academic	Certification Pending
Andrews Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2010

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Arnett Hall	LEED-NC, v2.2	Gold	Policy	Housing	July 2009
ATLAS	LEED-NC, v2.1	Gold	Policy	Academic	January 2007
Baker Hall Renovation	LEED-NC, 2009	Platinum	Policy	Housing	August 2015
Basketball/Volleyball Practice Facility	LEED-NC, v2.2	Platinum	Policy	Athletics	May 2012
Boulder Athletics Complex	LEED-NC, 2009	Platinum	Policy	Athletics	December 2017
Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Business & Engineering School Expansion	LEED-NC, v4	Gold	Statute	Academic	In Construction
Center for Academic Success and Engagement (CASE)	LEED-NC, 2009	Gold	Statute	Academic	November 2018
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
College of Music IMIG Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
East District Energy Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017
Engineering Center – ECAE/ECNT Renovations	LEED-IC, v4	Gold	Statute	Academic	In Construction
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Fleming Tower Renovation	LEED-CI, v4	Gold	Statute	Academic	In Construction
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
Jennie Smoly Caruthers Biotechnology Building	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Ramaley-IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	In Construction
Smith Hall	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Student Recreation Center Addition/Renovation	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Gold	Statute	Academic	September 2017
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	September 2019
University Memorial Center	LEED-EB	Silver	Policy	Office/Retail	June 2006
Village Center Dining & Community Commons	LEED-NC, 2009	Platinum	Policy	Dining	June 2019
Visual Arts Complex	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Williams Village East	LEED-NC, v4	Platinum	Policy	Housing	In Construction
Williams Village North	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011
Wolf Law	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
University of Colorado Colorado Springs					
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016
Centennial (was Science Building)	LEED-CI, v2.0	Gold	Policy	Academic	February 2012

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Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
Gallogly Events Center	LEED-NC, v2.2	Gold	Policy	Office	September 2010
Gallogly Recreation Center	LEED-NC	Gold	Policy	Recreation	August 2008
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Village at Alpine Valley (Cucharas, La Plata, Roaring Fork, San Juan buildings.)	LEED-NC, 2009	Gold	Policy	Housing	Certification Pending
University of Colorado Denver					
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Anschutz Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013
Anschutz Health Science Building	LEED-NC, v4	Gold	Statute	Academic	In Construction
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Fulginiti Pavilion for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	In Construction
Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014
Rob & Lola Salazar Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	In Construction
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
University of Northern Colorado					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, 2009	Gold	Statute	Academic	August 2019
Western University Colorado					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012

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LEED™ GUIDELINE- GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	6	5	2
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	7	1	6
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	2	0	2
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	9	4	5
LEED™-NC SILVER	26	5	21
LEED™-NC GOLD	90	17	73
LEED™-NC Platinum	15	1	14
Green Globes-2 Globes	3	1	2
Green Globes-3 Globes	3	0	3
Total	172	34	139

TYPES			
Academic	96	28	68
Housing/Dining	34	4	30
Office/retail	22	3	25
Other	24	3	21

Department of Education – Building Excellent Schools Today (BEST)				
School District	Project Description	3 rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Adams-Arapahoe 28J	Mrachek Middle School	LEED-NC, v2009	Silver	December 2019
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	July 2013
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	May 2011
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CO-CHPS NC	Verified Leader	Completed
Aspen Community Chapter School	Replace K-8 School	LEED-NC,	Gold	April 2017
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	July 2014
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	Completed
Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	March 2013
Colorado Charter School Institute	Ricardo Flores Magon Academy	US-CHPS NC, 2014	Verified Leader	In Design
Colorado School for the Deaf & Blind	Renovate/Addition to Historical School	LEED-EB,	Silver	Completed
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	August 2017
Crestone Charter School	New K-12 School	CO-CHPS NC	Verified Leader	Completed
Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	In Design
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	Completed
Dolores School District RE-4A	Votech/Science Replacement, Safety/Security Upgrades & Classroom Addition & Misc Other	LEED-EB,	Gold	May 2015
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	April 2014
Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	Certification Pending
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	Certification Pending
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	December 2015
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, v2009	Silver	September 2015

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Englewood Campus	Englewood Campus	LEED-NC, v2009	Certified	September 2015
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	In Construction
Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	September 2018
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	In Construction
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	October 2015
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	January 2015
Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	September 2015
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	August 2015
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	December 2012
Lake School District R-1	HS Renovation and Addition	LEED-EB,	Gold	Completed
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	June 2016
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	Completed
Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	Completed
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	Certification Pending
Monte Vista School District C-8	ES Replacement (Bill Metz)	LEED-NC, v2009	Gold	July 2013
Monte Vista School District C-8	HS Replacement	LEED-NC, v2009	Gold	July 2013
Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	December 2015
North Routt Community Charter School	New PK-8 School	LEED-NC,	Platinum	Completed
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	February 2017
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Certified	March 2015
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	June 2013
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	September 2018
Prairie School District re-11	New PK-12 School	LEED-NC, v2009	Gold	December 2014
Roaring Fork R-32	ES Renovation and Addition	LEED-NC & EB,	Gold	In Design
Rocky Mountain Deaf school	New PK-12 Deaf School	LEED-NC,	Silver	January 2018
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	October 2013

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Salida School District R-32	ES Replacement	CO-CHPS Verified Leader	Verified Leader	Completed
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	November 2014
Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	August 2012
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	Completed
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	March 2017
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009	Silver	Completed
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	Certification Pending
Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	Completed
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	February 2015
Weldon Valley School District RE-20J	Core Area Remodel, P.E. and Athletic Facilities Upgrade	LEED-EB,	Silver	Completed

HPCP-Guideline	NUMBER	IN PROGRESS	COMPLETED
LEED-EB CERTIFIED	1	0	1
LEED-EB SILVER	2	0	2
LEED-EB GOLD	2	0	2
LEED-NC CERTIFIED	4	0	4
LEED-NC SILVER	6	0	6
LEED-NC GOLD	37	5	32
LEED-NC PLATINUM	1	0	1
LEED-NC & EB GOLD	5	3	2
CHPS-Verified Leader	4	1	3

Buffalo School District RE-4	Junior/Senior High Renovation/Addition Supplemental Project	Received Waiver
Campo School District RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	Received Waiver
Horizons K-8 Alternative Charter School	K-8 CS Renovations and Addition	Received Waiver

Department of Local Affairs – Energy and Mineral Impact Assistance Fund				
Jurisdiction Name	Type of Project	3 rd Party Guideline - Version	Goal / Result	Status / Date of Certification
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	Completed 2015
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2028
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Custer County	Community Center	Third Party Commissioning	Commissioned	Completed July 2017
De Beque Fire Protection District	Fire Station	Green Globes –	3 Globes	2016
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
La Plata County	Administration Building	LEED-CI,	Gold	August 2017
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017

K. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ACQUISITIONS AND DISPOSITIONS

Listed on the following pages are the Statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of October 2020. This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

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ACQUISITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
CMU	Mark B. Harvey	755 Texas Ave, Grand Junction	\$178,250	0.20	5/15/2020
CMU	Steven & Kayleen Volman	819 Texas Ave. Grand Junction	\$215,000	0.21	6/1/2020
CMU	Christina Antonia Ronquillo Stark	780 Elm Ave, Grand Junction	\$285,000	0.26	4/3/2020
CMU	R & L of GJ Investments, LLC	782 Heritage Way, Grand Junction	\$300,000	-	4/13/2020
CSU	CSURF	601 Howes St., Fort Collins	\$1,950,000	1.94	6/17/2020

DISPOSITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
CSU	Trinity Advance Service LLC	801 E Burlington, Fort Morgan	\$235,000	2.00	3/3/2020
History Colorado	Georgetwon Holdings	Vacant Lot Gorgetown	\$55,000	0.23	5/26/2020
DHS	United States of America	T5 R68 S6 COM E/4 COR OF SD SEC W Fort Logan,	\$10,760,000	49.33	9/25/2019

L. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: VACANT FACILITIES

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of November 1, 2020. This summary does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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Agency	Building Name	GSF	Insured Value (CRV)	Date Built	FCI	Current Status
Department of Corrections						
Corrections	AVCF Trujillo House	720	\$93,125	1940	30%	Demolish when funds are available.
Corrections	CTCF Security Tower #6-A	64	\$2,355	1900	10%	Demolish when funds are available.
Corrections	CTCF Drug House	2,500	\$294,334	1900	20%	Demolish when funds are available.
Corrections	CTCF C-House	2,200	\$248,669	1901	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #2	64	\$5,803	1900	34%	Demolish when funds are available.
Corrections	CTCF Security Tower #3	64	\$6,366	1900	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #5	64	\$9,419	1902	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #13	64	\$2,281	1900	5%	Demolish when funds are available.
Corrections	CTCF Security Tower #15	64	\$2,281	1900	5%	Demolish when funds are available.
Corrections	CTCF Security Tower #20	64	\$9,419	1970	54%	Renovate when funds are available.
Corrections - Total		5,804	\$664,633			
History Colorado						
History Colorado	Lowry Museum Support Center	21,320	\$5,245,630	1990	70%	Sale pending
History Colorado	Pearce-Mcallister House	5,386	\$893,903	1899	76%	Historical structure
History Colorado	Pueblo Museum Support Center	14,484	\$570,846	1925	86%	Possible other agency use
History Colorado - Total		26,706	6,139,533			
Department of Human Services						
Human Services	CMHIFL KE Building	4,895	\$854,811	1965	58%	Potential reuse, renovate/abate when funds available.
Human Services	CMHIFL Building 3	8,558	\$1,782,547	1888	31%	Potential reuse, renovate/abate when funds available.
Human Services	CMHIFL Building 18	8,666	\$1,374,621	1888	68%	Potential reuse, renovate/abate when funds available.
Human Services	GJRC Administration Building	13,125	\$2,202,155	1936	74%	SB16-178 (study in progress)
Human Services	GJRC Adaptive Equip. Bldg 4	4,014	\$445,485	1900	12%	SB16-178 (study in progress)
Human Services	GJRC Bowers Cafeteria	17,668	\$2,995,099	1954	63%	SB16-178 (study in progress)
Human Services	GJRC Hinds Gym	10,782	\$2,116,971	1960	73%	SB16-178 (study in progress)
Human Services	GJRC Butler Learning Center	13,835	\$2,656,468	1958	72%	SB16-178 (study in progress)
Human Services	GJRC East House	2,605	\$263,099	1889	36%	SB16-178 (study in progress)
Human Services	GJRC East House Garage	580	\$47,715	1951	65%	SB16-178 (study in progress)
Human Services	GJRC Meta Jefferson Center	21,987	\$3,381,055	1936	30%	SB16-178 (study in progress)
Human Services	GJRC Draper Cottage	7,723	\$1,185,210	1964	21%	SB16-178 (study in progress)
Human Services	GJRC Sudan Center	26,965	\$4,992,183	1939	43%	SB16-178 (study in progress)
Human Services	GJRC Bldg 17 Computer Lab	1,720	\$267,801	1964	87%	SB16-178 (study in progress)
Human Services	GJRC Admin/Maintenance Shop	14,109	\$1,956,069	1957	81%	SB16-178 (study in progress)
Human Services	GJRC Warehouse Procurement	6,250	\$611,455	1948	70%	SB16-178 (study in progress)
Human Services	GJRC Warehouse Procurement Storage Bldg	981	\$39,829	1975	81%	SB16-178 (study in progress)
Human Services	GJRC Warehouse Records-Brodine	1,457	\$95,792	1973	83%	SB16-178 (study in progress)
Human Services	GJRC Zuni Garage	535	\$42,399	1950	78%	SB16-178 (study in progress)
Human Services	GJRC Zuni	1,492	\$225,973	1950	78%	SB16-178 (study in progress)
Human Services	GJRC Amos Training Center	5,619	\$700,579	1950	47%	SB16-178 (study in progress)
Human Services	GJRC Pace	2,258	\$301,238	1950	69%	SB16-178 (study in progress)
Human Services	GJRC West House	2,663	\$415,573	1889	50%	SB16-178 (study in progress)

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Agency	Building Name	GSF	Insured Value (CRV)	Date Built	FCI	Current Status
Human Services	GJRC West House Garage	568	\$36,581	1964	85%	SB16-178 (study in progress)
Human Services	GJRC 29 Rd Group Home	3,913	\$473,063	1981	70%	Back-up Developmentally Disabled (DD) building.
Human Services	CMHIP Max Security	40,392	\$8,831,757	1974	51%	No future use identified
Human Services	CMHIP Shed	600	\$76,041	1999	N/A	No current demolition plans
Human Services	CMHIP Yard Restroom	120	\$15,562	1984	N/A	No future use identified
Human Services	Maint. Shop/Storage	1,404	\$124,653	1958	11%	Demolish when funds are available.
Human Services	Mount View YSC Residence-Teen Quest	10,527	\$2,428,260	1959	49%	Within Mount View Campus / Insurance claim
Human Services	183 Wiggins S. Group Home, Pueblo West	3,924	\$537,066	1980	86%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	262 Bayfield Group Home, Pueblo West	3,924	\$537,066	1980	85%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	887 Bellflower Group Home, Pueblo West	3,924	\$523,456	1980	84%	Currently under construction as part of the depreciation project
Human Services	Robert Denier Youth Center	15,210	\$3,620,831	1999	82%	No current demolition plans
Human Services	CMHIP Nurses Home	43,929	\$6,870,429	1937	36%	Demolish when funds are available.
Human Services	CMHIP Old Power Plant	19,947	\$6,813,640	1908	N/A	Demolish when funds are available.
Human Services	CMHIP Old Forensic Max-Security bldg 114	34,864	\$7,149,117	1939	34%	Demolish when funds are available.
Human Services	CMHIP Scale House	1,410	\$181,809	1916	38%	Demolish when funds are available.
Human Services	Homelake Former Administration Bldg.	5,448	\$503,069	1895	43%	Future museum.
Human Services	Homelake Storage and Laundry	2,310	\$268,748	1910	9%	No current demolition plans
Human Services	Homelake Old Post Office	1,021	\$114,215	1910	N/A	Renovate when funds are available.
Human Services	Homelake Apartment Bldg	2,256	\$262,470	1915	N/A	No current demolition plans
Human Services	Homelake Ladies Lounge	1,526	\$95,052	1915	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	777	\$90,398	1915	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	777	\$90,398	1915	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	777	\$90,398	1915	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	1,842	\$214,305	1916	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	2,396	\$278,760	1915	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	1,884	\$219,191	1915	N/A	No current demolition plans
Human Services	Homelake Grainery	2,562	\$168,651	1932	N/A	No current demolition plans
Human Services	Homelake Livestock-Activity Bldg.	4,644	\$305,234	1932	N/A	No current demolition plans
Human Services	WRRRC Summit Village 39 - Village Center	6,448	\$845,765	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 37 - Keller Hall	8,424	\$1,335,596	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 36 - Columbine Hall	8,424	\$1,335,596	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 38 - Cherub Hall	8,424	\$1,335,596	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 40 - Moonbeam Hall	8,424	\$1,335,596	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 41 - Bennett Hall	8,424	\$1,335,596	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 42 - Carrousel Hall	8,424	\$1,335,596	1974	24%	Demolish when funds are available.
Human Services	CMHIP Storage Shed	3,064	\$0	1934	N/A	No future use identified
Human Services - Total		448,355	\$78,733,688			
Department of Military and Veterans Affairs						
DMVA	Bldg 74 - CGW Garage	308	\$16,060	1938		No current demolition plans
DMVA	Bldg 67 - CGW Bungalow	1,625	\$211,287	1920		No current demolition plans
DMVA	Bldg 52 - CGW Museum	4,800	\$543,110	1930		No current demolition plans

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DMVA	Las Animas Armory	10,583	\$1,392,976	1957	30%	Transfer to another agency or sell
DMVA - Total		10,583	\$2,163,433			
Department of Personnel & Administration						
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	820	\$111,157	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	999	\$135,420	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1940	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	2,562	\$347,294	1916	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	3,600	\$290,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing, Ne Road - Fort Lyon	1,621	\$219,736	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Grandstand - Fort Lyon	2,304	\$270,832	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Restroom - Fort Lyon	240	\$24,725	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Building 17 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Building 3 Storage - Fort Lyon	106	\$10,921	1970	60%	Pending historic and environmental assessments.
Personnel & Admin.	Building 37 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Concession Stand at Ballfield - Fort Lyon	240	\$24,725	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse - Fort Lyon	1,692	\$312,545	1908	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse Office - Fort Lyon	197	\$20,295	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Housing - Fort Lyon	53,136	\$11,004,969	1937	50%	Pending historic and environmental assessments.
Personnel & Admin.	Laundry - Fort Lyon	8,239	\$1,120,000	1952	75%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Duplex - Fort Lyon	3,312	\$258,000	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Triplex - Fort Lyon	5,400	\$625,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	Offices/Training - Fort Lyon	12,976	\$2,181,000	1867	35%	Pending historic and environmental assessments.
Personnel & Admin.	Outdoor Swimming Pool - Fort Lyon	0	\$162,667	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Locker Room - Fort Lyon	1,221	\$54,771	1930	35%	Pending historic and environmental assessments.

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Personnel & Admin.	Swimming Pool Mechanical Room - Fort Lyon	210	\$28,467	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Training - Fort Lyon	9,168	\$804,000	1917	60%	Pending historic and environmental assessments.
DPA - Total		141,033	\$21,713,424			
Colorado Community College System at Lowry						
CCCS	Building #693 Theater - Lowry	10,740	\$1,240,752	1968	30%	Demolish, abate asbestos when funds are available.
CCCS	Building #700 Dorm - Lowry	171,390	\$17,028,096	1973	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #869 - Lowry	52,000	\$1,507,984	1973	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #900 Dorm - Lowry	188,900	\$20,863,754	1977	43%	Dry storage and first responder training a few times a month
CCCS - Total		423,030	\$40,640,586			
Colorado State University						
CSU	Foothills Campus - Guard House	332	\$102,183	2011	90%	Reuse building.
CSU	Foothills Campus - Storage	1,037	\$135,100	1915	35%	Demolish when funds are available.
CSU	Foothills Campus - Solar Energy House 3	3,630	\$1,303,424	1975	35%	Demolish when funds are available.
CSU	Homestead Farm - Coal Shed	77	\$10,032	1900	35%	Demolish when funds are available.
CSU	Homestead Farm - Storage	287	\$32,526	1925	35%	Demolish when funds are available.
CSU	Homestead Farm - Run-In-Barn	567	\$73,869	1870	35%	Demolish when funds are available.
CSU	Homestead Farm - Boxcar	596	\$77,647	1930	35%	Demolish when funds are available.
CSU	Homestead Farm - Cattle Barn	1,742	\$226,948	1930	35%	Demolish when funds are available.
CSU	Office	1,228	\$440,938	1959	55%	
CSU	Foundation Seed Proc	2,482	\$593,024	1959	55%	
CSU	Drying Shed	7,530	\$981,008	1961	55%	
CSU	Machine Shed	7,459	\$1,782,179	1963	55%	
CSU	Processing	4,000	\$955,720	1961	55%	
CSU	Repair Shop	1,920	\$458,746	2004	55%	
CSU	Sugar Beet Lab	5,603	\$1,338,725	2004	55%	
CSU	Storage Building	2,723	\$650,606	2004	55%	
CSU	Storage Building	2,840	\$678,561	38261	55%	
CSU - Total		44,053	\$9,841,236			
CSU - Pueblo	Belmont Hall	127,850	\$22,137,233	1969	53%	University currently evaluating options
CSU - Pueblo Total		127,850	\$22,137,233			
Pueblo Community College						
PCC	Bunkhouse - Fremont Campus	555	\$0	1938	18%	Demolish when funds are available.
PCC	Dining Hall - Fremont Campus	3,268	\$0	1915	18%	Demolish when funds are available.
PCC	Residence - Fremont Campus	169	\$0	1938	18%	Demolish when funds are available.
PCC	Storehouse - Fremont Campus	770	\$0	1938	18%	Demolish when funds are available.
PCC	Tower - Fremont Campus	100	\$0	1938	18%	Demolish when funds are available.
PCC	East Building "D" - Mancos Campus	14,237	\$722,308	1975	35%	No current use or demolition plans
PCC - Total		19,099	\$722,308			

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VACANT FACILITIES

December 2020

Agency	Building Name	GSF	Insured Value (CRV)	Date Built	FCI	Current Status
University of Colorado Denver						
UCD	Bldg 610: Animal	6,960	\$1,800,609	1983	50%	Storage
UCD - Total		6,960	\$1,478,883			
University of Northern Colorado						
UNC	Bishop Lehr	78,465	\$35,879,806	1961	35%	Storage - Potential Redevelopment
UNC - Total		78,465	\$35,879,806			

Vacant Building Total Number of Buildings 153 **1,331,938** **\$220,114,763**

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes. DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agricultural leases, and other purposes.

OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

M. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: COMMERCIAL LEASES (By State Agency / Institution and Location)

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of October 21, 2020. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two lease tables: one that organizes the data based on agency or institution; the other organizes the data based on location or sub-market.

Leases that terminated during the 2020 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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 COMMERCIAL LEASES - BY DEPARTMENT SUMMARY

December 2020

Department	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
Department of Agriculture	4	3,256	0.09%	\$23,762	0.04%
Department of Corrections	23	340,770	9.13%	\$5,889,284	8.69%
Department of Education	4	54,037	1.45%	\$1,424,781	2.10%
Department of Health Care Policy & Finance	6	103,706	2.78%	\$2,864,289	4.23%
Department of Higher Education	163	1,524,763	40.83%	\$23,384,803	34.49%
Department of Human Services	10	84,351	2.26%	\$1,462,994	2.16%
Department of Labor and Employment	50	334,404	8.96%	\$6,688,482	9.87%
Department of Local Affairs	4	2,546	0.07%	\$42,925	0.06%
Department of Military and Veterans Affairs	15	16,120	0.43%	\$354,912	0.52%
Department of Natural Resources	36	85,513	2.29%	\$1,690,876	2.49%
Department of Personnel and Administration	1	4,350	0.12%	\$84,825	0.13%
Department of Public Health and Environment	9	380,131	10.18%	\$8,066,412	11.90%
Department of Public Safety	44	187,772	5.03%	\$1,945,349	2.87%
Department of Regulatory Agencies	2	166,069	4.45%	\$2,987,412	4.41%
Department of Revenue	42	261,150	6.99%	\$5,083,918	7.50%
General Assembly	1	2,322	0.06%	\$59,211	0.09%
Governor's Office	8	133,760	3.58%	\$4,401,684	6.49%
Secretary of State	1	45,778	1.23%	\$1,265,762	1.87%
State Treasurer	1	3,466	0.09%	\$71,920	0.11%
Total	424	3,734,264		\$67,793,601	

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COMMERCIAL LEASES - INSTITUTIONS OF HIGHER EDUCATION LEASE SUMMARY

December 2020

University or College	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
College Invest	1	18,252	1.20%	\$538,434	2.30%
Colorado Department of Higher Education	1	18,182	1.19%	\$518,187	2.22%
Colorado Northwestern Community College	4	10,342	0.68%	\$97,372	0.42%
Colorado School of Mines	4	80,203	5.26%	\$2,943,533	12.59%
Colorado State University - System	47	400,443	26.26%	\$3,611,784	15.45%
Colorado State University - Pueblo	1	13,422	0.88%	\$171,802	0.73%
Fort Lewis College	5	11,412	0.75%	\$154,429	0.66%
Metropolitan State University	3	26,037	1.71%	\$482,431	2.06%
CU - Boulder	8	73,933	4.85%	\$1,375,497	5.88%
CU - Colorado Springs	5	22,534	1.48%	\$181,159	0.77%
CU - Denver	38	275,769	18.09%	\$8,783,705	37.56%
CU - System Offices	5	31,905	2.09%	\$834,097	3.57%
University of Northern Colorado	4	38,612	2.53%	\$749,706	3.21%
Community College of Denver	1	33,280	2.18%	\$181,376	0.78%
Front Range Community College	4	158,126	10.37%	\$1,757,261	7.51%
Morgan Community College	9	23,422	1.54%	\$293,629	1.26%
Northeastern Junior College	3	41,172	2.70%	\$26,699	0.11%
Otero Junior College	4	34,098	2.24%	\$25,148	0.11%
Pikes Peak Community College	8	48,986	3.21%	\$405,903	1.74%
Pueblo Community College	5	155,525	10.20%	\$203,576	0.87%
Red Rocks Community College	1	108	0.01%	\$0	0.00%
Trinidad State Junior College	2	9,000	0.59%	\$49,075	0.21%
Total	163	1,524,763		\$23,384,803	

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 COMMERCIAL LEASES BY DEPARTMENT / INSTITUTION

December 2020

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DEPARTMENT OF AGRICULTURE							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2021
Department of Agriculture	Producers Livestock Marketing	711 O Street	Greeley	574	\$8.61	\$4,942	holdover
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$6.00	\$2,652	6/30/2021
Department of Agriculture	Farm Credit of Southern Colorado,	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2024
Agriculture - Total				3,256		\$23,762	
DEPARTMENT OF CORRECTIONS							
DOC - Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$15.69	\$246,145	6/30/2023
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$20.88	\$1,895,131	8/30/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	12,116	\$22.18	\$268,733	8/30/2026
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$4.68	\$234,234	7/31/2021
Parole	San Luis Valley Behavioral Health	915 4th Street	Alamosa	1,792	\$14.77	\$26,468	6/30/2023
Parole	Avi Lavian and Orna Lavin	14707 E 2nd Ave	Aurora	14,587	\$19.49	\$284,301	6/30/2021
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$17.58	\$358,210	6/30/2028
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	holdover
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.85	\$199,732	6/30/2029
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$28.73	\$821,678	6/30/2029
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$31.12	\$77,115	6/30/2026
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$18.48	\$175,782	1/31/2021
Parole	East 300 Hampden, LLC	300 Hapden East	Englewood	8,387	\$33.65	\$282,223	6/30/2031
Parole	Palmer Properties, LLC	3000 S. College Avenue	Fort Collins	6,104	\$27.00	\$164,808	6/30/2030
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$15.15	\$142,880	6/30/2028
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$21.01	\$156,146	6/30/2026
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$14.70	\$20,492	6/30/2026
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$19.50	\$79,677	3/31/2027
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$20.03	\$25,598	holdover
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$19.44	\$237,168	9/30/2021
Parole	Debra Briels	1417 Airport Road	Rifle	1,852	\$11.91	\$22,057	holdover
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$21.16	\$67,395	6/30/2028
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$2.71	\$79,576	9/30/2022
Corrections - Total				340,770		\$5,889,284	
DEPARTMENT OF EDUCATION							
DOE - Charter School Institute	TREA 1600 BROADWAY LLC	1600 Broadway, #1250	Denver	6,483	\$29.50	\$191,249	6/30/2024
Department of Education	Civic Center Owner, LLC	1560 Broadway # 1100, 1150, 1175,	Denver	28,625	\$27.81	\$796,061	6/30/2024
Department of Education	Civic Center Owner, LLC	1560 Broadway, Suite 500	Denver	9,890	\$27.81	\$275,041	6/30/2024
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #430	Denver	2,322	\$25.50	\$59,211	terminated
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #310 and 315	Denver	2,881	\$26.00	\$74,906	terminated
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #550	Denver	3,339	\$27.00	\$90,153	terminated

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Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #760	Denver	2,816	\$27.28	\$76,820	terminated
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #750	Denver	1,326	\$27.28	\$36,173	terminated
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue, #100/110	Denver	9,039	\$17.97	\$162,431	3/31/2024
Education - Total				54,037		\$1,424,781	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$25.85	\$21,895	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$25.85	\$670,420	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$28.00	\$90,104	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$28.00	\$444,248	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$30.50	\$220,851	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$28.00	\$1,416,772	3/31/2022
Health Care Policy & Finance - Total				103,706		\$2,864,289	
DEPARTMENT OF HIGHER EDUCATION							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
CDHE - Total				18,182		\$518,187	
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$29.50	\$538,434	1/31/2029
College Invest - Total				18,252		\$538,434	
DEPARTMENT OF HUMAN SERVICES							
DHS Administration	Legacy LLLC	703 23 2/10 Road	Grand Junction	10,500	\$16.41	\$172,305	4/30/2023
DHS Administration	West Crete, LLC	567 East Crete Circle	Grand Junction	20 spaces	\$800.00	\$9,600	12/30/2023
Child Care Services	Focus Triad LLC	5670 Greenwood Plaza Blvd	Greenwood Village	6,504	\$23.50	\$152,844	3/31/2022
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,986	\$27.00	\$53,622	2/29/2024
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$17.00	\$746,470	12/31/2022
Health Care and Economic Security	18th Street Atrium LLC	7800 East Orchard Road	Greenwood Village	6,808	\$25.50	\$173,604	terminated
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln #1007	Denver	4,103	\$27.47	\$112,709	terminated
Youth Corrections	BBAM LLC	321 S. Tejon Street	Colorado Springs	7,648	\$13.10	\$100,189	6/30/2022
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$18.58	\$27,777	12/31/2020
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	5,528	\$17.32	\$95,745	6/30/2025
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	3,346	\$14.28	\$47,781	12/31/2024
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$16.50	\$56,661	2/28/2023
Human Services - Total				84,351		\$1,462,994	
DEPARTMENT OF LABOR AND EMPLOYMENT							
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,840	\$21.50	\$147,060	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$22.90	\$3,944,296	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	12,324	\$28.00	\$345,072	6/30/2025
Division of Unemployment Insurance	NetREIT Executive LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$19.00	\$20,311	9/30/2024

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Division of Unemployment Insurance	Board of Mesa County Commissioners	512 29 1/2 Rd	Grand Junction	224	\$73.86	\$16,545	6/30/2021
Division of Unemployment Insurance	County of Boulder	515 Coffman	Longmont	145	\$48.58	\$7,044	holdover
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$17.52	\$35,040	6/30/2022
Division of Vocational Rehabilitation	Aurora Park Plaza 2, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$15.00	\$47,235	6/30/2022
Division of Vocational Rehabilitation	County of Arapahoe	6974 S Lima St.	Centennial	918	\$58.55	\$53,749	6/30/2021
Division of Vocational Rehabilitation	NetREIT Garden Gateway LP	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$20.44	\$193,097	11/30/2021
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$13.00	\$342,992	7/31/2025
Division of Vocational Rehabilitation	Kona Properties, LLC	160 Rock Point Drive	Durango	1,450	\$25.81	\$37,425	9/30/2024
Division of Vocational Rehabilitation	Achorage Investments, LLC	2850 McClelland	Fort Collins	5,744	\$20.03	\$115,052	6/30/2021
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$16.50	\$79,118	12/31/2021
Division of Vocational Rehabilitation	County of Weld	822 7th Street	Greeley	1,686	\$22.60	\$38,104	6/30/2021
Division of Vocational Rehabilitation	Alfred Kreps	101 Colorado Ave	La Junta	2,250	\$5.32	\$11,970	2/28/2023
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$15.84	\$15,206	8/31/2022
Division of Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	4,148	\$23.50	\$97,478	1/31/2023
Division of Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$27.41	\$142,066	7/31/2024
Division of Vocational Rehabilitation	Mozart Investments LLC	720 North Main	Pueblo	6,116	\$20.26	\$123,910	6/30/2021
Division of Vocational Rehabilitation	City of Salida	448 East First Street	Salida	418	\$17.02	\$7,114	6/30/2024
Division of Vocational Rehabilitation	Sundance Plaza LLC	345 Anglers Drive	Steamboat Springs	1,028	\$27.37	\$28,136	12/31/2021
Jobs for Veterans Grant Program	Volunteers of America	1247 Santa Fe Drive	Denver	license	N/A	\$5,220	12/31/2020
Jobs for Veterans Grant Program	Colorado Coalition for the Homeless	563 East Colfax Ave.	Denver	license	N/A	\$14,000	6/30/2022
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$13.29	\$35,405	8/31/2022
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$6.12	\$9,425	6/30/2023
Rural Workforce Consortium	Upper Arkansas Council of	3224 Independence Road	Canon City	4,000	\$7.00	\$28,000	6/30/2024
Rural Workforce Consortium	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$7.85	\$28,056	12/31/2020
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.47	\$32,328	6/30/2024
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$23.38	\$70,140	6/30/2023
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	780	\$33.66	\$26,255	2/28/2025
Rural Workforce Consortium	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$10.00	\$31,520	6/30/2025
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$24.13	\$58,322	4/30/2025
Rural Workforce Consortium	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	terminated
Rural Workforce Consortium	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$15.29	\$22,935	10/31/2023
Rural Workforce Consortium	Elbert County Department of Health and	75 Ute Avenue	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	6,202	\$8.20	\$50,856	6/30/2025
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$6.79	\$15,719	6/30/2021
Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville	365	\$17.26	\$6,300	12/31/2021
Rural Workforce Consortium	East Central BOCES	285 D Avenue	Limon	432	\$13.85	\$5,983	6/30/2025
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	175	\$11.75	\$2,056	6/30/2022
Rural Workforce Consortium	Joshua Warren Kanen	2079 Sherman Avenue	Monte Vista	1,768	\$11.37	\$20,102	5/31/2025
Rural Workforce Consortium	28 Pearl St LLC	504 North 1st Street	Montrose	5,146	\$13.66	\$70,294	6/30/2022
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.36	\$200,417	9/30/2023
Rural Workforce Consortium	Rose Plaza 1, LLC	216 West 3rd Street	Rifle	650	\$13.37	\$8,691	12/31/2024

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$17.02	\$6,263	6/30/2024
Rural Workforce Consortium	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$27.58	\$28,490	6/30/2024
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$9.00	\$21,411	7/31/2021
Rural Workforce Consortium	John E. Anderson and Deborah A.	140 N. Commercial	Trinidad	4,000	\$5.43	\$21,720	1/31/2025
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$10.30	\$4,944	6/30/2024
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$9.40	\$7,219	12/31/2022
Labor and Employment - Total				334,404		\$6,688,482	
DEPARTMENT OF LOCAL AFFAIRS							
Department of Local Affairs	San Luis Valley Council of	610 State Street	Alamosa	291	\$21.44	\$6,239	holdover
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$16.98	\$16,216	6/30/2022
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$18.00	\$14,400	6/30/2025
Department of Local Affairs	Sterling Downtown Improvement	109 N. Front Street	Sterling	500	\$12.14	\$6,070	6/30/2021
Local Affairs - Total				2,546		\$42,925	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Division of National Guard	Melcor Centennial LLC	12150 and 12200 E. Briarwood Avenue	Centennial	6,203	\$22.00	\$136,466	9/30/2021
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A	\$12,285	12/31/2108
Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$1	05/31/2052
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$23.06	\$34,590	10/31/2021
Division of National Guard	Red Bud LLC	2695 Patterson Rd. #1	Grand Junction	1,350	\$26.47	\$35,735	09/30/2022
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$24.75	\$19,800	6/30/2023
Division of National Guard	City of Greeley and County of Weld	600 Airport Road	Greeley	6.5 acres	N/A	\$1	11/01/2021
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24	N/A	\$1	12/31/2070
Division of National Guard	151 West Mineral Avenue Owner, LLC	191 W Mineral Avenue	Littleton	900	\$23.50	\$21,150	holdover
Division of National Guard	Board of County Commissioners	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	01/14/2040
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	08/31/2049
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$21.37	\$28,508	8/31/2022
Division of Veterans Affairs	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	4,022	\$16.50	\$66,363	6/30/2022
Military and Veterans Affairs - Total				16,120		\$354,912	
DEPARTMENT OF NATURAL RESOURCES							
DNR Avalanche Information Center	K Cuatro LLC	804 HWY 133	Carbondale	100	\$15.60	\$1,560	6/30/2021
DNR Avalanche Information Center	Big Al's Storage	500 East 12th St.	Leadville	220	\$18.03	\$3,967	12/31/2020
DNR Avalanche Information Center	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$10.16	\$4,978	6/30/2022
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$12.22	\$11,242	6/30/2025
DNR Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$9.56	\$13,078	6/30/2021
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	30,538	\$27.89	\$851,705	6/30/2028

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DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street, storage space	Denver	1,000	\$7.20	\$7,200	6/30/2022
DNR Oil and Gas Conservation Comm.	Bookcliffs Professional Building, LLC	818 Taughenbaugh Blvd.	Rifle	2,400	\$16.00	\$38,400	6/30/2023
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	Robert Beemer, a sole proprietor	62569 E. Jig Road	Montrose	360	\$4.15	\$1,494	6/30/2021
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.39	\$26,189	6/30/2022
DNR Reclamation Mining & Safety	Woodcarver Properties, LLC	14960 Woodcarver Rd.	Colorado Springs	135	\$30.33	\$4,095	6/30/2021
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$21.38	\$93,046	6/30/2023
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,500	\$2.84	\$4,260	terminated
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$7.25	\$3,002	6/30/2022
DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2024
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.30	\$10,950	6/30/2021
DNR Water Resources	S5 Properties, LLC	437 Yampa Ave	Craig	481	\$12.72	\$6,118	6/30/2025
DNR Water Resources	Kona Properties, LLC and Leigh	160 Rockpoint Drive	Durango	3,897	\$23.89	\$93,099	6/30/2022
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$26.48	\$111,216	6/30/2025
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive, storage	Glenwood Springs	240	\$7.65	\$1,836	6/30/2025
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$18.25	\$8,267	6/30/2025
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	715	\$16.51	\$11,805	6/30/2022
DNR Water Resources	Buckingham Gordon LLC	810 9th Street	Greeley	8,465	\$14.81	\$125,367	6/30/2021
DNR Water Resources	Colorado Bank & Trust Company of La	301 Colorado Avenue	La Junta	1,391	\$16.37	\$22,771	6/30/2024
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$11.04	\$16,008	10/31/2025
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$8.56	\$6,848	6/30/2022
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$8.94	\$5,096	6/30/2022
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$16.68	\$45,286	terminated
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$8.54	\$1,708	6/30/2024
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$16.07	\$6,830	6/30/2024
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$16.89	\$108,180	6/30/2025
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$14.48	\$3,446	6/30/2025
DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$31.30	\$36,746	6/30/2021
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive, Unit 61	Steamboat Springs	100	\$22.82	\$2,282	6/30/2025
DNR Water Resources	ERT Properties, LLC	100 Broadway	Sterling	2,366	\$10.05	\$23,778	6/30/2021
Natural Resources - Total				85,513		\$1,690,876	

DEPARTMENT OF PERSONNEL & ADMINISTRATION

DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.50	\$84,825	8/31/2025
Personnel and Administration - Total				4,350		\$84,825	

DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT

DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	312,338	\$21.32	\$6,659,046	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	6,661	\$24.00	\$159,864	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	710 South Ash Street	Glendale	36,688	\$25.00	\$917,200	4/30/2026

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DPHE Administration	Cop Shop, LLC	140 Central Main Street	Pueblo	4,379	\$21.61	\$94,630	6/30/2024
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$1.00	\$100	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$10.85	\$81,852	12/31/2021
DPHE Air Pollution Control	CGS Properties 2 LLC	134 F Street	Salida	253	\$29.17	\$7,380	6/30/2023
DPHE	Steamboat Gateway, LLC	330 South Lincoln Avenue	Steamboat Springs	168	\$44.64	\$7,500	3/31/2025
DPHE Water Quality	Blue Rhino Investments, Inc	1600 Pine Grove Road, #108	Steamboat Springs	129	\$69.77	\$9,000	terminated
Public Health & Environment - Total				380,131		\$8,066,412	
DEPARTMENT OF PUBLIC SAFETY							
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road	Boulder	1,600	\$12.00	\$19,200	6/30/2021
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$13.41	\$19,176	6/30/2021
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2024
DPS CSP	Board of Delta County Commissioners	501 Palmer Street	Delta	95	\$14.28	\$1,357	holdover
DPS CSP	Franklin Industrial Group	1707 E. 58th Avenue	Denver	15,000	\$6.46	\$96,900	10/31/2022
DPS CSP	Teller County Government	308 Weaverville Road	Divide	10,000	\$0.72	\$7,200	6/30/2023
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$6.66	\$15,984	6/30/2024
DPS CSP	Marmi LTD	234 N. Main	Gunnison	825	\$14.50	\$11,963	6/30/2026
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,054	\$12.52	\$13,196	6/30/2024
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2023
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$21.75	\$30,472	6/30/2023
DPS CSP	Washington Street Commercial Park	310 E. Washington	Lamar	5,675	\$6.65	\$37,739	6/30/2023
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,250	\$8.17	\$18,383	6/30/2021
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$14.05	\$2,810	6/30/2021
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$17.08	\$12,981	6/30/2025
DPS CBI	EKG Properties LLC	486 Morning Glory Lane	Grand Junction	4,500	\$8.27	\$37,215	6/30/2027
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.63	\$220,205	6/30/2025
DPS CBI	R.P.W. LLC	710 Kipling Street, Suite 203	Lakewood	2,672	\$20.10	\$53,707	6/30/2025
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$26.24	\$11,572	6/30/2021
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$22.25	\$140,420	6/30/2026
DPS Fire Prevention and Control	Colorado Eagle, LLC	5858 Budweiser Way	Alamosa	21,144	\$4.64	\$98,108	6/30/2023
DPS Fire Prevention and Control	Upper Pine River Fire Protection	515 Sower Drive	Bayfield	168	\$35.71	\$5,999	terminated
DPS Fire Prevention and Control	El Paso Board of County	3755 Mark Dabling Blvd.	Colorado Springs	3,697	\$12.00	\$44,364	12/31/2020
DPS Fire Prevention and Control	Western Slope Holding Company, LLC	17602 Highway 145	Dolores	21,338	\$4.50	\$96,021	6/30/2024
DPS Fire Prevention and Control	Grand Fire Protection District No. 1	60500 US HWY 40	Granby	100	\$49.44	\$4,944	6/30/2022
DPS Fire Prevention and Control	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$22.25	\$60,720	6/30/2026
DPS Fire Prevention and Control	Larkspur Fire Protection Dist.	9414 S. Spruce Mountain Road	Larkspur	120	\$20.00	\$2,400	6/30/2021
DPS Fire Prevention and Control	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
DPS Fire Prevention and Control	Montrose County	1671 64.50 Road	Montrose	4,000	\$5.59	\$22,358	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L.	2065 E. Main Street, Suite A	Montrose	4,089	\$7.65	\$31,281	6/30/2021

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DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L.	2065 E. Main Street, Unit C	Montrose	4,425	\$5.79	\$25,621	6/30/2021
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (ground)	Penrose	6,000	\$0.21	\$1,272	6/30/2021
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (Hangar)	Penrose	6,300	\$6.00	\$37,800	6/30/2024
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.61	\$4,376	6/30/2027
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. #2065-A,	Rifle	7,000	\$1.84	\$12,898	6/30/2024
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$45.15	\$12,055	6/30/2021
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$47.97	\$12,808	6/30/2021
DPS Fire Prevention and Control	Progressive Preservation, LLC	1712 13th St., Unit 1	Steamboat Springs	3,783	\$16.62	\$62,873	6/30/2023
DPS Fire Prevention and Control	Sterling Rural Fire Protection District	125 Edwards Avenue	Sterling	2,000	\$1.00	\$2,000	6/30/2021
DPS Fire Prevention and Control	Windsor Center, LLC	7385 Greendale Road, Suite 103	Windsor	12,839	\$21.65	\$277,964	6/30/2024
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$28.38	\$184,073	6/30/2027
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	4,233	\$24.58	\$104,047	12/31/2020
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	23,034	\$6.49	\$149,491	terminated
DPS DHSEM	Betty I. Larrick and Becky Haley	218 State Street	Fort Morgan	745	\$15.00	\$11,175	6/30/2021
Public Safety - Total				187,772		\$1,945,349	
DEPARTMENT OF REGULATORY AGENCIES							
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$18.00	\$2,983,752	3/31/2027
Regulatory Agencies - Total				166,069		\$2,987,412	
DEPARTMENT OF REVENUE							
DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$14.35	\$233,331	terminated
DOR Lottery	BKM Valley BC 243, LLC	700 W. Mississippi Avenue, D1 and D2	Denver	11,229	\$10.93	\$122,733	6/30/2021
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	11,962	\$20.25	\$242,231	6/30/2024
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$18.80	\$402,057	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$8.91	\$202,703	6/30/2024
DOR Marijuana Enforcement	1050 South Academy LLC	1030 S. Academy Blvd	Colorado Springs	5,306	\$17.50	\$92,855	6/30/2022
DOR Marijuana Enforcement	Cole Center LLC	1697 Cole, Suite 200	Golden	14,022	\$24.00	\$336,528	combined
DOR Marijuana Enforcement	Cole Center LLC	1697 and 1707 Cole Blvd, Suites 200,	Golden	42,384	\$25.50	\$1,080,792	9/30/2030
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$27.55	\$73,559	9/30/2021
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275	275 S Main Street	Longmont	3,295	\$20.65	\$68,042	6/30/2022
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$17.21	\$20,222	terminated
DOR Motor Vehicle Division	Del Sol Plaza, LLC	702-718 Del Sol Drive	Alamosa	2,590	\$20.73	\$53,691	9/30/2025
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$19.87	\$114,133	8/31/2027
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	2,361	\$31.19	\$73,640	6/30/2021
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Canon City	812	\$20.38	\$16,549	12/31/2020
DOR Motor Vehicle Division	Arapahoe Village LLC	5030-5290 East Arapahoe Road	Centennial	4,980	\$23.92	\$119,122	9/30/2030
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$17.13	\$16,034	6/30/2022
DOR Motor Vehicle Division	John George Raftopoulos	555 Breeze Street	Craig	821	\$28.15	\$23,111	10/31/2021

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DOR Motor Vehicle Division	Board of Delta County Commissioners	501 Palmer Street	Delta	360	\$14.75	\$5,310	6/30/2021
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$27.58	\$71,239	11/30/2023
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$33.20	\$59,262	6/30/2024
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital	218 East Kiowa	Fort Morgan	1,217	\$16.97	\$20,652	6/30/2028
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$25.15	\$16,473	6/30/2022
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$32.59	\$68,960	12/31/2028
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$44.81	\$184,707	9/30/2023
DOR Motor Vehicle Division	Gunnison Wolf QOF, LLC	300 North Main St	Gunnison	600	\$17.50	\$10,500	4/30/2021
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$14.08	\$11,757	10/31/2021
DOR Motor Vehicle Division	Avatar Westgate Fund	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$17.37	\$279,327	3/31/2027
DOR Motor Vehicle Division	Shelton Property Investments, LLC	3505 S. Main St.	Lamar	1,492	\$19.82	\$29,571	12/31/2023
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$34.66	\$84,536	terminated
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$24.15	\$55,642	holdover
DOR Motor Vehicle Division	Westview Plaza 04 A LLC	1834 Main Street, Suite 9	Longmont	3,443	\$23.38	\$80,497	terminated
DOR Motor Vehicle Division	PG LLC	118 E. 29th Street	Loveland	4,009	\$27.32	\$109,526	9/30/2021
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	12/31/2023
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$27.15	\$94,482	6/30/2021
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$40.80	\$148,430	6/30/2021
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$20.31	\$10,805	6/30/2026
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$29.52	\$21,254	6/30/2021
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$20.43	\$24,516	6/30/2023
DOR Motor Vehicle Division	Las Animas County Board of	200 E. First Street, Suite V	Trinidad	624	\$9.62	\$6,003	6/30/2021
DOR Motor Vehicle Division	Summit Square II LLC and Summit	8430 Federal Boulevard	Westminster	3,536	\$20.59	\$72,806	6/30/2023
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$18.80	\$246,788	6/30/2028
DOR Regional Service Center	Legacy Plaza Office Park, LLC,	3030 S. College Avenue	Fort Collins	9,540	\$26.48	\$252,619	6/30/2021
DOR Regional Service Center	Cole Center LLC	1687 Cole, Suites 1687-100,1687-200	Golden	20,340	\$0.00	\$0	9/30/2030
DOR Regional Service Center	Sonja M. McTeague Trust	2320 Reservoir Road	Greeley	4,849	\$17.21	\$83,451	6/30/2021
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$21.18	\$98,911	6/30/2024
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$23.50	\$143,585	terminated
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	16,339	\$23.00	\$375,797	6/30/2024
Revenue - Total				261,150		\$5,083,918	
DEPARTMENT OF STATE							
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway	Denver	45,778	\$27.65	\$1,265,762	5/31/2031
State - Total				45,778		\$1,265,762	
DEPARTMENT OF TREASURY							
TREASURY	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	3,466	\$20.75	\$71,920	6/30/2021
Treasury - Total				3,466		\$71,920	
GOVERNOR'S OFFICE							

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Governor's Office Community Service	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$22.64	\$45,099	11/30/2024
Governor's Office Economic Development	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$29.50	\$433,591	5/31/2029
Governor's Office Economic Development	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,174	\$12.00	\$14,088	5/31/2029
Governor's Office CEO	CIO Logan Tower, Limited Partnership	1580 Logan Street #100	Denver	10,031	\$23.40	\$234,725	terminated
Governor's Office CEO	TREA 1600 BROADWAY LLC	1600 Broadway, #1690	Denver	8,261	\$29.65	\$244,939	8/31/2027
Governor's Office CEO	Denise Elliott and William Whitney	25825 Hwy 160, Office #114	Durango	150	\$32.00	\$4,800	6/30/2021
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$131.91	\$1,604,949	1/31/2022
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #130	Denver	92,369	\$21.92	\$2,024,728	3/31/2024
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #200	Denver	2,949	\$10.00	\$29,490	3/31/2024
Governor's Office - Total				133,760		\$4,401,684	
GENERAL ASSEMBLY							
General Assembly	CIO Logan Tower, Limited Partnership	1580 Logan Street #430	Denver	2,322	\$25.50	\$59,211	3/31/2024
Governor's Office - Total				2,322		\$59,211	
COLORADO COMMISSION ON HIGHER EDUCATION							
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$40.90	\$72,925	1/31/2023
Colorado School of Mines	NGL Water Solutions, LLC	6756 East 47th Avenue Drive	Denver	10,200	\$9.54	\$97,308	11/30/2020
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,443	\$10.52	\$78,300	holdover
Colorado School of Mines	1750 Jackson LLC	1750 Jackson St.	Golden	60,777	\$44.34	\$2,695,000	6/30/2050
Colorado School of Mines - Total				80,203		\$2,943,533	
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$10.02	\$17,735	12/31/2022
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	10/31/2020
CSU System	Adams-Arapahoe School District 2B-J	6th Avenue and Salida Way	Aurora	25,000	\$21.42	\$535,500	8/31/2029
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$17.50	\$30,748	6/30/2023
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 750	Denver	2,657	\$28.00	\$74,396	terminated
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suites 200,300, 450	Denver	15,477	\$27.00	\$417,879	terminated
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 1550	Denver	5,017	\$28.00	\$140,476	terminated
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 100	Denver	6,530	\$43.00	\$280,790	terminated
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	19,324	\$26.86	\$519,043	9/30/2030
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	1,444	\$38.36	\$55,392	9/30/2030
CSU System	Poudre Valley Health Care, Inc.	1024 South Lemay Ave., Suite 1134	Fort Collins	143	\$26.00	\$3,718	6/30/2021
CSU System	Northern Hotel Retail 2016, LLC	172 N. College Avenue	Fort Collins	3,200	\$14.00	\$44,800	12/31/2021
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,494	\$5.88	\$85,225	12/31/2020
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$5.99	\$137,530	6/30/2022
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$18.00	\$58,302	12/31/2023
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$27.23	\$290,326	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$23.65	\$48,175	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$23.65	\$42,807	6/30/2025

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CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area B	Fort Collins	150	\$12.00	\$1,800	terminated
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$17.00	\$193,647	6/30/2022
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$18.50	\$85,100	6/30/2022
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	CSURF Colorado State University	601 S. Howes Street	Fort Collins	77,245	\$0.65	\$50,209	terminated
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2025
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, bus barn	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 164	Fort Collins	650	n/a	\$6,030	terminated
CSU System	CSURF Colorado State University	260 W. Prospect Road, Apt. 111	Fort Collins	450	n/a	\$4,920	terminated
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 172	Fort Collins	650		\$11,759	terminated
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2021
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 101	Fort Collins	3,235	\$23.63	\$76,443	9/30/2025
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 104	Fort Collins	3,461	\$17.28	\$59,806	11/30/2024
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$18.87	\$18,059	8/31/2021
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2023
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$12.50	\$29,775	2/28/2025
CSU System	CSURF Colorado State University	4825 Rist Canyon Rd.	LaPorte	5,424	\$0.00	\$0	5/31/2024
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.44	\$29,921	10/31/2020
CSU System	CSURF Colorado State University	535 S. Nevada Ave.	Montrose	2,860	\$6.10	\$17,446	6/30/2022
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$17.00	\$17,595	7/31/2023
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	1,968	\$14.35	\$28,241	6/30/2022
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
CSU System	Alan Hoal	302-304 Main Street	Sterling	4,250	\$5.96	\$25,330	6/30/2022
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah	6,316	\$3.95	\$24,948	10/31/2022
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso	1,500	\$8.00	\$12,000	6/30/2023
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso	1,500	\$8.00	\$12,000	6/30/2023
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$12.80	\$171,802	6/30/2023
CSU - Total				413,865		\$3,783,586	

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Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$470.55	\$22,116	12/31/2021
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220	Durango	5,220	\$19.35	\$101,007	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220, Office Units A,	Durango	470	\$20.08	\$9,438	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 221	Durango	1,230	\$17.77	\$21,857	12/31/2020
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2022
Fort Lewis College - Total				11,412		\$154,429	
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$16.87	\$108,913	6/30/2023
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$11.11	\$100,000	6/30/2021
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$25.85	\$273,519	9/30/2027
Metropolitan State University	SB/Steelwave Triad, LLC	5660 Greenwood Plaza Blvd	Greenwood Village	14,506	\$18.50	\$268,361	terminated
Metropolitan State University	SB/Steelwave Triad, LLC	5660 Greenwood Plaza Blvd	Greenwood Village	2,915	\$22.00	\$64,130	terminated
Metro State University - Total				26,037		\$482,431	
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$28.08	\$370,768	8/31/2029
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.72	\$20,460	8/31/2022
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,857	\$36.31	\$67,428	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$30.28	\$133,141	7/31/2022
CU - Boulder	Boulder Warehouse Association, Inc.	1221 Pennsylvania Ave.	Boulder	3,456	\$33.50	\$115,776	3/14/2023
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2022
CU - Boulder	CC 3800 Arapahoe, LLC	3800 Arapahoe Avenue	Boulder	2,378	\$23.28	\$55,360	terminated
CU - Boulder	UPG Boulder East Highpoint Property	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.40	\$166,823	5/31/2025
CU - Boulder	Western Office Portfolio Property	4845 Pearl East Circle, Suites 200, 300	Boulder	16,998	\$29.48	\$501,101	4/30/2027
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$14.93	\$67,678	6/30/2023
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$13.00	\$103,220	6/30/2025
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$15.09	\$57,946	6/30/2023
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.61	\$91,787	6/30/2023
CU - Colorado Springs	4240 N. Nevada LLC	4240 N. Nevada St.	Colorado Springs	341	\$17.60	\$6,002	holdover
CU - Denver	Jason and Angela Anderson	613 Fourth Street	Alamosa	1,240	\$8.75	\$10,855	9/30/2021
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$20.00	\$204,160	3/31/2022
CU - Denver	Haute Property on Chester, LLC	1453 Chester Street	Aurora	2,640	\$9.25	\$24,420	terminated
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170, 375	Aurora	6,393	\$40.50	\$258,917	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 176	Aurora	270	\$28.85	\$7,790	terminated
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 380	Aurora	13,858	\$35.50	\$491,959	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites	Aurora	420	\$45.00	\$18,900	holdover
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites 320	Aurora	140	\$45.00	\$6,300	holdover
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 180	Aurora	8,484	\$29.44	\$249,769	6/30/2029
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 &	Aurora	17,671	\$53.75	\$949,816	6/30/2035
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, suite 1090	Aurora	6,224	\$35.50	\$220,952	3/31/2032
CU - Denver	I-225 Kaihu LLC	1330 S. Potomac Street	Aurora	4,100	\$20.50	\$84,050	holdover
CU - Denver	PIII Parker Road, LLC	5001 S Parker Road	Aurora	2,181	\$21.19	\$46,215	11/30/2022

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CU - Denver	University of Colorado Hospital	12401 E. 17th Avenue	Aurora	32,020	\$26.28	\$841,486	7/31/2021
CU - Denver	University of Colorado Hospital	12605 E 16th Avenue, Suite 1200	Aurora	9,285	\$32.55	\$302,227	9/30/2022
CU - Denver	University of Colorado Hospital	1635 Aurora Court	Aurora	1,672	\$51.42	\$85,974	terminated
CU - Denver	University of Colorado Hospital	1783 Quentin Street	Aurora	5,388	\$20.60	\$110,993	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suite 100	Aurora	22,990	\$34.94	\$803,271	6/30/2022
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$34.94	\$139,096	2/17/2021
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	24,863	\$34.94	\$868,713	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,906	\$33.92	\$98,572	holdover
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2021
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$34.94	\$687,619	6/30/2021
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	13,302	\$23.19	\$308,473	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	1,287	\$25.13	\$32,342	6/30/2022
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	15,402	\$24.92	\$383,818	6/30/2030
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 100	Aurora	1,740	\$21.55	\$37,497	6/30/2025
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 210	Aurora	1,229	\$21.30	\$26,178	6/30/2025
CU - Denver	Wardenburg Student Health Services	1900 Wardenburg Drive	Boulder	1,118	\$39.14	\$43,759	6/30/2021
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$18.04	\$7,577	auto renew
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	9/30/2021
CU - Denver	FILROSS 1328, LLC	1576 Sherman St. Suite 310	Denver	180	\$50.00	\$9,000	12/31/2020
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2023
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$21.45	\$67,997	holdover
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$20.00	\$83,460	holdover
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 144	Denver	6,757	\$28.60	\$193,250	terminated
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 805N	Denver	3,624	\$33.62	\$121,839	9/30/2021
CU - Denver	Michael and Dara Szyliowicz	2925 E. Colfax Avenue	Denver	6,238	\$22.32	\$139,232	terminated
CU - Denver	Legacy Plaza Office Park, LLC	3030 South College Ave., Suite 204	Fort Collins	3,071	\$27.27	\$83,746	6/30/2023
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$13.36	\$13,360	4/15/2021
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Miliken	625	\$7.68	\$2,400	9/30/2021
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2023
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 270	Aurora	5,151	\$27.45	\$141,395	terminated
CU - System Offices	3825 Iris LLC	3825 Iris Avenue	Boulder	4,159	\$19.21	\$79,894	6/30/2021
CU - System Offices	M4 Eldorado Ridge, LLC	10901 W. 120th Avenue	Broomfield	19,214	\$26.89	\$516,664	2/28/2021
CU - System Offices	FSP 1999 Broadway, LLC	1999 Broadway, Suite 820	Denver	4,824	\$29.00	\$139,896	3/31/2022
CU - System Offices	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,876	\$22.00	\$41,272	12/31/2020
CU - System Offices	Carnegie Endowment for International	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$30.77	\$56,371	11/30/2022
CU - Total				404,141		\$11,174,458	
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$24.81	\$202,499	1/31/2020
University of Northern Colorado	Richmark Real Estate Partners, LLLC	1514 8th Avenue	Greeley	12,866	\$5.36	\$68,962	12/31/2018
University of Northern Colorado	BTT, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$28.36	\$340,320	12/31/2024

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University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$24.70	\$137,925	12/31/2019
University of Northern Colorado - Total				38,612		\$749,706	
Western Colorado University	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	terminated
Western Colorado University	City of Salida	448 East First Street	Salida	1,244	\$0.00	\$0	terminated
Western State College - Total				0		\$0	
COLORADO COMMUNITY COLLEGE SYSTEM							
Arapahoe Community College	CWC Income Properties 5, LLC	4700 Castleton Way	Castle Rock	7,877	\$26.00	\$204,802	terminated
Arapahoe Community College - Total				0		\$0	
Community College of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$5.45	\$181,376	8/31/2021
Community College of Denver - Total				33,280		\$181,376	
Front Range Community College	Adams Community Reach Center	1850 Egbert Street, Suite 100	Brighton	13,530	\$11.25	\$152,213	6/30/2022
Front Range Community College	1501 Academy, LLC	1501 Academy	Fort Collins	14,500	\$16.39	\$237,655	terminated
Front Range Community College	Observatory Village Master Association,	3733 Galileo Drive	Fort Collins	400	\$0.00	\$0	12/31/2019
Front Range Community College	RMI2 Properties, LLC	320 East Vine Drive	Fort Collins	1,228	\$23.00	\$28,244	terminated
Front Range Community College	ARC DBPPROP001, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$10.93	\$1,279,969	6/30/2028
Front Range Community College	GCC Longmont Holdings, LP	1351 South Sunset St.	Longmont	27,090	\$12.00	\$325,080	6/30/2026
Front Range Community College	Thompson School District R2-J	800 South Taft Avenue	Loveland	12,429	\$9.50	\$118,076	terminated
Front Range Community College - Total				158,126		\$1,757,261	
Morgan Community College	Tymanike Properties	280 Colfax	Bennett	1,242	\$15.98	\$19,847	holdover
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	3,911	\$15.73	\$61,520	6/30/2022
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	1,945	\$21.73	\$42,265	6/30/2022
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2022
Morgan Community College	Town of Wiggins	21021 US HWY 34	Fort Morgan	60 acres	\$233.00	\$14,000	12/31/2023
Morgan Community College	Town of Limon	940 2nd Street	Limon	822	\$3.69	\$3,033	holdover
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2023
Morgan Community College	Rural Young Americans Center for	32415 Highway 34	Wray	3,917	\$7.36	\$28,829	6/30/2022
Morgan Community College - Total				23,422		\$293,629	
Northeastern Junior College	Board of Commissioners for the County	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/18/2021
Northeastern Junior College	ERT Properties	100 Broadway	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	Whitaker-Warren Family Trust	754 N 3rd Street	Sterling	2,332	\$0.51	\$1,199	6/30/2023
Northeastern Junior College - Total				41,172		\$26,699	
Colorado Northwestern Community	Asset Management Services INC.	3595 Juniper Place #C40	Craig	900	\$600.00	\$5,903	terminated

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Colorado Northwestern Community	Ridgeview West, LLC	615 Riford Road,	Craig	6,620	\$11.51	\$76,196	6/30/2021
Colorado Northwestern Community	Ridgeview West, LLC	615 Riford Road	Craig	750	\$10.56	\$7,920	6/30/2021
Colorado Northwestern Community	James T. Riegel	345 6th Street	Meeker	933	\$10.75	\$10,030	terminated
Colorado Northwestern Community	Adams County Air and Space Port	37397 Cessna Way	Watkins	1,344	\$4.53	\$6,090	6/30/2021
Colorado Northwestern Community	Adams County Front Range Airport	5200 Front Range Parkway, Hangar 31	Watkins	1,628	\$4.37	\$7,166	6/30/2021
Colorado Northwestern Community	Adams County Front Range Airport	5200 Front Range Parkway	Watkins	234	\$15.38	\$3,600	terminated
Colorado Northwestern Community College - Total				10,342		\$97,372	
Otero Junior College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.20	\$13,200	5/31/2026
Otero Junior College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
Otero Junior College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020
Otero Junior College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	terminated
Otero Junior College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
Otero Junior College - Total				34,098		\$25,148	
Pikes Peak Community College	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$0	6/30/2023
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$3.50	\$3,500	holdover
Pikes Peak Community College	BDP Development, LLC	408 S Nevada Avenue	Colorado Springs	1,882	\$28.23	\$53,129	6/30/2021
Pikes Peak Community College	Ormao Dance Company	10 S Spruce Street	Colorado Springs	1,500	n/a	\$1,500	holdover
Pikes Peak Community College	NEPPL, LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$8.22	\$213,720	6/30/2023
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	OGC RE1, LLC	559 E. Pikes Peak Ave	Colorado Springs	2,309	\$20.50	\$47,335	6/30/2021
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	475	\$3.68	\$1,750	holdover
Pikes Peak Community College - Total				48,986		\$405,903	
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2023
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	142,618	\$1.00	\$1	6/30/2030
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$20.58	\$58,488	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$22.02	\$47,585	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$16.25	\$97,500	6/30/2022
Pueblo Community College - Total				155,525		\$203,576	
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2022
Red Rocks Community College - Total				108		\$0	
Trinidad State Junior College	Trinidad State Junior College	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
Trinidad State Junior College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	1 acre	N/A	\$3,400	6/30/2020
Trinidad State Junior College - Total				9,000		\$49,075	

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ALAMOSA MARKET							
Trinidad State Junior College	Trinidad State Junior College	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$10.02	\$17,735	12/31/2022
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,500	\$2.84	\$4,260	terminated
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$21.38	\$93,046	6/30/2023
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$17.52	\$35,040	6/30/2022
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$13.29	\$35,405	8/31/2022
Department of Local Affairs	San Luis Valley Council of	610 State Street	Alamosa	291	\$21.44	\$6,239	holdover
CU - Denver	Jason and Angela Anderson	613 Fourth Street	Alamosa	1,240	\$8.75	\$10,855	9/30/2021
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$17.21	\$20,222	terminated
DOR Motor Vehicle Division	Del Sol Plaza, LLC	702-718 Del Sol Drive	Alamosa	2,590	\$20.73	\$53,691	9/30/2025
DPS Fire Prevention and Control	Colorado Eagle, LLC	5858 Budweiser Way	Alamosa	21,144	\$4.64	\$98,108	6/30/2023
Parole	San Luis Valley Behavioral Health	915 4th Street	Alamosa	1,792	\$14.77	\$26,468	6/30/2023
Otero Jr College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.20	\$13,200	5/31/2026
Alamosa - Total				53,423		\$445,901	

AURORA MARKET

CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170,	Aurora	6,393	\$40.50	\$258,917	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 176	Aurora	270	\$28.85	\$7,790	terminated
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 380	Aurora	13,858	\$35.50	\$491,959	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites	Aurora	420	\$45.00	\$18,900	holdover
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites 320	Aurora	140	\$45.00	\$6,300	holdover
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 180	Aurora	8,484	\$29.44	\$249,769	6/30/2029
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 &	Aurora	17,671	\$53.75	\$949,816	6/30/2035
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, suite 1090	Aurora	6,224	\$35.50	\$220,952	3/31/2032
CU - Denver	Haute Property on Chester, LLC	1453 Chester Street	Aurora	2,640	\$9.25	\$24,420	terminated
CU - Denver	I-225 Kaiohu LLC	1330 S. Potomac Street	Aurora	4,100	\$20.50	\$84,050	holdover
CU - Denver	PIII Parker Road, LLC	5001 S Parker Road	Aurora	2,181	\$21.19	\$46,215	11/30/2022
CU - Denver	University of Colorado Hospital	12401 E. 17th Avenue	Aurora	32,020	\$26.28	\$841,486	7/31/2021
CU - Denver	University of Colorado Hospital	12605 E 16th Avenue, Suite 1200	Aurora	9,285	\$32.55	\$302,227	9/30/2022
CU - Denver	University of Colorado Hospital	1635 Aurora Court	Aurora	1,672	\$51.42	\$85,974	terminated
CU - Denver	University of Colorado Hospital	1783 Quentin Street	Aurora	5,388	\$20.60	\$110,993	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suite 100	Aurora	22,990	\$34.94	\$803,271	6/30/2022
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$34.94	\$139,096	2/17/2021
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	24,863	\$34.94	\$868,713	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,906	\$33.92	\$98,572	holdover
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2021
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$34.94	\$687,619	6/30/2021
CU - Denver	UC Heath	12705 E. Montview, #300/400	Aurora	13,302	\$23.19	\$308,473	6/30/2027

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CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	1,287	\$25.13	\$32,342	6/30/2022
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	15,402	\$24.92	\$383,818	6/30/2030
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 100	Aurora	1,740	\$21.55	\$37,497	6/30/2025
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 210	Aurora	1,229	\$21.30	\$26,178	6/30/2025
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 270	Aurora	5,151	\$27.45	\$141,395	terminated
CSU System	Adams-Arapahoe School District 2B-J	6th Avenue and Salida Way	Aurora	25,000	\$21.42	\$535,500	8/31/2029
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$19.87	\$114,133	8/31/2027
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Parole	Avi Lavian and Orna	14707 E 2nd Ave	Aurora	14,587	\$19.49	\$284,301	6/30/2021
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$17.00	\$746,470	12/31/2022
Division of Vocational Rehabilitation	Aurora Park Plaza 2, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$15.00	\$47,235	6/30/2022
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$16.87	\$108,913	6/30/2023
Aurora - Total				352,166		\$9,902,482	
BOULDER MARKET							
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$28.08	\$370,768	8/31/2029
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.72	\$20,460	8/31/2022
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,857	\$36.31	\$67,428	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$30.28	\$133,141	7/31/2022
CU - Boulder	Boulder Warehouse Association, Inc.	1221 Pennsylvania Ave.	Boulder	3,456	\$33.50	\$115,776	3/14/2023
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2022
CU - Boulder	CC 3800 Arapahoe, LLC	3800 Arapahoe Avenue	Boulder	2,378	\$23.28	\$55,360	terminated
CU - Boulder	UPG Boulder East Highpoint Property	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.40	\$166,823	5/31/2025
CU - Boulder	Western Office Portfolio Property	4845 Pearl East Circle, Suites 200, 300	Boulder	16,998	\$29.48	\$501,101	4/30/2027
CU - System Offices	3825 Iris LLC	3825 Iris Avenue	Boulder	4,159	\$19.21	\$79,894	6/30/2021
CU - Denver	Wardenburg Student Health Services	1900 Wardenburg Drive	Boulder	1,118	\$39.14	\$43,759	6/30/2021
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	2,361	\$31.19	\$73,640	6/30/2021
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road	Boulder	1,600	\$12.00	\$19,200	6/30/2021
Boulder - Total				83,171		\$1,591,989	
BURLINGTON MARKET							
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$6.12	\$9,425	6/30/2023
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2024
Burlington - Total				2,992		\$21,128	
CANON CITY MARKET							
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Canon City	812	\$20.38	\$16,549	12/31/2020
DOC - Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$15.69	\$246,145	6/30/2023
Rural Workforce Consortium	Upper Arkansas Council of	3224 Independence Road	Canon City	4,000	\$7.00	\$28,000	6/30/2024
Canon City - Total				20,500		\$290,693	

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COLORADO SPRINGS MARKET							
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$3.50	\$3,500	holdover
Pikes Peak Community College	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$0	6/30/2023
Pikes Peak Community College	BDP Development, LLC	408 S Nevada Avenue	Colorado Springs	1,882	\$28.23	\$53,129	6/30/2021
Pikes Peak Community College	Ormao Dance Company	10 S Spruce Street	Colorado Springs	1,500	n/a	\$1,500	holdover
Pikes Peak Community College	NEPPL, LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$8.22	\$213,720	6/30/2023
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	OGC RE1, LLC	559 E. Pikes Peak Ave	Colorado Springs	2,309	\$20.50	\$47,335	6/30/2021
DPS Fire Prevention and Control	El Paso Board of County	3755 Mark Dabbling Blvd.	Colorado Springs	3,697	\$12.00	\$44,364	12/31/2020
DOR Marijuana Enforcement	1050 South Academy LLC	1030 S. Academy Blvd	Colorado Springs	5,306	\$17.50	\$92,855	6/30/2022
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$24.81	\$202,499	1/31/2020
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$20.88	\$1,895,131	8/30/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	12,116	\$22.18	\$268,733	8/30/2026
Division of Vocational Rehabilitation	NetREIT Garden Gateway LP	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$20.44	\$193,097	11/30/2021
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$14.93	\$67,678	6/30/2023
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$13.00	\$103,220	6/30/2025
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$15.09	\$57,946	6/30/2023
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.61	\$91,787	6/30/2023
CU - Colorado Springs	4240 N. Nevada LLC	4240 N. Nevada St.	Colorado Springs	341	\$17.60	\$6,002	holdover
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$18.80	\$246,788	6/30/2028
Division of Unemployment Insurance	NetREIT Executive LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$19.00	\$20,311	9/30/2024
DNR Reclamation Mining & Safety	Woodcarver Properties, LLC	14960 Woodcarver Rd.	Colorado Springs	135	\$30.33	\$4,095	6/30/2021
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.50	\$84,825	8/31/2025
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$12.80	\$171,802	6/30/2023
Youth Corrections	BBAM LLC	321 S. Tejon Street	Colorado Springs	7,648	\$13.10	\$100,189	6/30/2022
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	9/30/2021
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$17.58	\$358,210	6/30/2028
Colorado Springs - Total				261,433		\$4,425,423	
CORTEZ MARKET							
Rural Workforce Consortium	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$7.85	\$28,056	12/31/2020
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$17.13	\$16,034	6/30/2022
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.30	\$10,950	6/30/2021
Cortez - Total				6,010		\$55,040	
CRAIG MARKET							
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	holdover
Northwestern Community College	Asset Management Services INC.	3595 Juniper Place #C40	Craig	900	\$600.00	\$5,903	terminated
Northwestern Community College	Ridgeview West, LLC	615 Riford Road	Craig	6,620	\$11.51	\$76,196	6/30/2021
Northwestern Community College	Ridgeview West, LLC	615 Riford Road	Craig	750	\$10.56	\$7,920	6/30/2021
DNR Water Resources	S5 Properties, LLC	437 Yampa Ave	Craig	481	\$12.72	\$6,118	6/30/2025

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DOR Motor Vehicle Division	John George Raftopoulos	555 Breeze Street	Craig	821	\$28.15	\$23,111	10/31/2021
Craig - Total				10,026		\$137,081	
DELTA MARKET							
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.47	\$32,328	6/30/2024
DPS CSP	Board of Delta County Commissioners	501 Palmer Street	Delta	95	\$14.28	\$1,357	holdover
DOR Motor Vehicle Division	Board of Delta County Commissioners	501 Palmer Street	Delta	360	\$14.75	\$5,310	6/30/2021
Delta - Total				2,855		\$38,995	
DENVER METRO MARKET							
Central Business District							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$29.50	\$538,434	1/31/2029
Governor's Office Economic Development	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$29.50	\$433,591	5/31/2029
Governor's Office Economic Development	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,174	\$12.00	\$14,088	5/31/2029
DOE - Charter School Institute	TREA 1600 BROADWAY LLC	1600 Broadway, #1250	Denver	6,483	\$29.50	\$191,249	6/30/2024
Governor's Office CEO	TREA 1600 BROADWAY LLC	1600 Broadway, #1690	Denver	8,261	\$29.65	\$244,939	8/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$18.00	\$2,983,752	3/31/2027
Department of Education	Civic Center Owner, LLC	1560 Broadway # 1100, 1150, 1175,	Denver	28,625	\$27.81	\$796,061	6/30/2024
Department of Education	Civic Center Owner, LLC	1560 Broadway, Suite 500	Denver	9,890	\$27.81	\$275,041	6/30/2024
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway	Denver	45,778	\$27.65	\$1,265,762	5/31/2031
Governor's Office Community Service	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$22.64	\$45,099	11/30/2024
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 750	Denver	2,657	\$28.00	\$74,396	terminated
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suites 200,300, 450	Denver	15,477	\$27.00	\$417,879	terminated
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 1550	Denver	5,017	\$28.00	\$140,476	terminated
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 100	Denver	6,530	\$43.00	\$280,790	terminated
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	19,324	\$26.86	\$519,043	9/30/2030
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	1,444	\$38.36	\$55,392	9/30/2030
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,840	\$21.50	\$147,060	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$22.90	\$3,944,296	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	12,324	\$28.00	\$345,072	6/30/2025
CU - System Offices	FSP 1999 Broadway, LLC	1999 Broadway, Suite 820	Denver	4,824	\$29.00	\$139,896	3/31/2022
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 144	Denver	6,757	\$28.60	\$193,250	terminated
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 805N	Denver	3,624	\$33.62	\$121,839	9/30/2021
Central Business District - Total				540,024		\$12,582,459	
Capitol Hill							
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln #1007	Denver	4,103	\$27.47	\$112,709	terminated
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,986	\$27.00	\$53,622	2/29/2024
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	30,538	\$27.89	\$851,705	6/30/2028
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street, storage space	Denver	1,000	\$7.20	\$7,200	6/30/2022

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COMMERCIAL LEASES - BY LOCATION

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
CU - Denver	FILROSS 1328, LLC	1576 Sherman St. Suite 310	Denver	180	\$50.00	\$9,000	12/31/2020
Governor's Office CEO	CIO Logan Tower, Limited Partnership	1580 Logan Street #100	Denver	10,031	\$23.40	\$234,725	terminated
Treasury	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	3,466	\$20.75	\$71,920	6/30/2021
General Assembly	CIO Logan Tower, Limited Partnership	1580 Logan Street #430	Denver	2,322	\$25.50	\$59,211	3/31/2024
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #310 and 315	Denver	2,881	\$26.00	\$74,906	terminated
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #550	Denver	3,339	\$27.00	\$90,153	terminated
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #760	Denver	2,816	\$27.28	\$76,820	terminated
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #750	Denver	1,326	\$27.28	\$36,173	terminated
CU - System Offices	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,876	\$22.00	\$41,272	12/31/2020
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$25.85	\$21,895	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$25.85	\$670,420	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$30.50	\$220,851	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$28.00	\$90,104	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$28.00	\$444,248	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$28.00	\$1,416,772	3/31/2022
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$23.50	\$143,585	terminated
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	92,369	\$21.92	\$2,024,728	3/31/2024
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	2,949	\$10.00	\$29,490	3/31/2024
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$28.73	\$821,678	6/30/2029
Capitol Hill - Total				268,992		\$6,834,115	
Other Denver Leases							
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$21.45	\$67,997	holdover
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$20.00	\$83,460	holdover
CU - Denver	Michael and Dara Szyliowicz	2925 E. Colfax Avenue	Denver	6,238	\$22.32	\$139,232	terminated
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2023
DLE-Jobs for Veterans Grant Program	Volunteers of America	1247 Santa Fe Drive	Denver	license	N/A	\$5,220	12/31/2020
DLE-Jobs for Veterans Grant Program	Colorado Coalition for the Homeless	563 East Colfax Ave.	Denver	license	N/A	\$14,000	6/30/2022
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$40.90	\$72,925	1/31/2023
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.85	\$199,732	6/30/2029
Division of National Guard	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	4,022	\$16.50	\$66,363	6/30/2022
DPS CSP	Franklin Industrial Group	1707 E. 58th Avenue	Denver	15,000	\$6.46	\$96,900	10/31/2022
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$13.00	\$342,992	7/31/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$1.00	\$100	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$10.85	\$81,852	12/31/2021
CC of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$5.45	\$181,376	8/31/2021
Colorado School of Mines	NGL Water Solutions, LLC	6756 East 47th Avenue Drive	Denver	10,200	\$9.54	\$97,308	11/30/2020
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$27.58	\$71,239	11/30/2023
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$4.68	\$234,234	7/31/2021
Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$1	05/31/2052
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue, #100/110	Denver	9,039	\$17.97	\$162,431	4/30/2023
DOR Lottery	BKM Valley BC 243, LLC	700 W. Mississippi Avenue, D1 and D2	Denver	11,229	\$10.93	\$122,733	6/30/2021

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$25.85	\$273,519	9/30/2027
Metropolitan State College	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$11.11	\$100,000	6/30/2021
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,443	\$10.52	\$78,300	holdover
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A	\$12,285	12/31/2108
Other Denver Leases - Total				215,972		\$2,364,968	
Denver Suburban Submarket							
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$20.00	\$204,160	3/31/2022
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2022
Front Range Community College	Adams Community Reach Center	1850 Egbert Street, Suite 100	Brighton	13,530	\$11.25	\$152,213	6/30/2022
CU - System Offices	M4 Eldorado Ridge, LLC	10901 W. 120th Avenue	Broomfield	19,214	\$26.89	\$516,664	2/28/2021
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$17.50	\$30,748	6/30/2023
CC Arapahoe	CWC Income Properties 5, LLC	4700 Castleton Way	Castle Rock	7,877	\$26.00	\$204,802	terminated
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$18.04	\$7,577	auto renew
Division of Vocational Rehabilitation	County of Arapahoe	6974 S Lima St.	Centennial	918	\$58.55	\$53,749	6/30/2021
Division of National Guard	Melcor Centennial LLC	12150 and 12200 E. Briarwood Avenue	Centennial	6,203	\$22.00	\$136,466	9/30/2021
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$131.91	\$1,604,949	1/31/2022
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	4,233	\$24.58	\$104,047	12/31/2020
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	23,034	\$6.49	\$149,491	terminated
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$28.38	\$184,073	6/30/2027
DOR Motor Vehicle Division	Arapahoe Village LLC	5030-5290 East Arapahoe Road	Centennial	4,980	\$23.92	\$119,122	9/30/2030
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$17.08	\$12,981	6/30/2025
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$18.48	\$175,782	1/31/2021
Parole	East 300 Hampden, LLC	300 Hapden East	Englewood	8,387	\$33.65	\$282,223	6/30/2031
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	312,338	\$21.32	\$6,659,046	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	6,661	\$24.00	\$159,864	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	710 South Ash Street	Glendale	36,688	\$25.00	\$917,200	4/30/2026
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	11,962	\$20.25	\$242,231	6/30/2024
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	16,339	\$23.00	\$375,797	6/30/2024
Metropolitan State College	Focus Triad LLC	5660 Greenwood Plaza Blvd	Greenwood Village	14,506	\$18.50	\$268,361	terminated
Metropolitan State College	Focus Triad LLC	5660 Greenwood Plaza Blvd	Greenwood Village	2,915	\$22.00	\$64,130	terminated
Child Care Services	Focus Triad LLC	5670 Greenwood Plaza Blvd	Greenwood Village	6,504	\$23.50	\$152,844	3/31/2022
Health Care and Economic Security	18th Street Atrium LLC	7800 East Orchard Road	Greenwood Village	6,808	\$25.50	\$173,604	terminated
Division of National Guard	151 West Mineral Avenue Owner, LLC	191 W Mineral Avenue	Littleton	900	\$23.50	\$21,150	holdover
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$34.66	\$84,536	terminated
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$17.00	\$17,595	7/31/2023
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$27.15	\$94,482	6/30/2021
Division of Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$27.41	\$142,066	7/31/2024
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$40.80	\$148,430	6/30/2021
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$16.50	\$56,661	2/28/2023
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$21.37	\$28,508	8/31/2022
DOR Motor Vehicle Division	Summit Square II LLC and Summit	8430 Federal Boulevard	Westminster	3,536	\$20.59	\$72,806	6/30/2023

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$2.71	\$79,576	9/30/2022
Denver Suburban Submarket - Total				541,279		\$12,753,008	
DURANGO MARKET							
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$31.12	\$77,115	6/30/2026
Division of Vocational Rehabilitation	Kona Properties, LLC	160 Rock Point Drive	Durango	1,450	\$25.81	\$37,425	9/30/2024
Governor's Office CEO	Denise Elliott and William Whitney	25825 Hwy 160, Office #114	Durango	150	\$32.00	\$4,800	6/30/2021
DNR Water Resources	Kona Properties, LLC and Leigh	160 Rock Point Drive	Durango	3,897	\$23.89	\$93,099	6/30/2022
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$23.38	\$70,140	6/30/2023
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$33.20	\$59,262	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220	Durango	5,220	\$19.35	\$101,007	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220, Office Units	Durango	470	\$20.08	\$9,438	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 221	Durango	1,230	\$17.77	\$21,857	12/31/2020
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2022
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$470.55	\$22,116	12/31/2021
Durango Market - Total				24,172		\$496,271	
FORT COLLINS MARKET							
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$18.58	\$27,777	12/31/2020
Division of Vocational Rehabilitation	Achorage Investments, LLC	2850 McClelland	Fort Collins	5,744	\$20.03	\$115,052	6/30/2021
Parole	Palmer Properties, LLC	3000 S. College Avenue	Fort Collins	6,104	\$27.00	\$164,808	6/30/2030
DOR Regional Service Center	Legacy Plaza Office Park, LLC,	3030 S. College Avenue	Fort Collins	9,540	\$26.48	\$252,619	6/30/2021
CU - Denver	Legacy Plaza Office Park, LLC	3030 South College Ave., Suite 204	Fort Collins	3,071	\$27.27	\$83,746	6/30/2023
Front Range Community College	RMI2 Properties, LLC	320 East Vine Drive	Fort Collins	1,228	\$23.00	\$28,244	terminated
Front Range Community College	1501 Academy, LLC	1501 Academy	Fort Collins	14,500	\$16.39	\$237,655	terminated
Front Range Community College	Observatory Village Master	3733 Galileo Drive	Fort Collins	400	\$1.08	\$432	12/31/2019
CSU System	Poudre Valley Health Care, Inc.	1024 South Lemay Ave., Suite 1134	Fort Collins	143	\$26.00	\$3,718	6/30/2021
CSU System	Northern Hotel Retail 2016, LLC	172 N. College Avenue	Fort Collins	3,200	\$14.00	\$44,800	12/31/2021
CSU System	CSURF Colorado State University	3829 E. Prospect Road	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 164	Fort Collins	650	n/a	\$6,030	terminated
CSU System	CSURF Colorado State University	260 W. Prospect Road, Apt. 111	Fort Collins	450	n/a	\$4,920	terminated
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 172	Fort Collins	650		\$11,759	terminated
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2021
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,494	\$5.88	\$85,225	12/31/2020
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$5.99	\$137,530	6/30/2022
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$18.00	\$58,302	12/31/2023
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 101	Fort Collins	3,235	\$23.63	\$76,443	9/30/2025
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 104	Fort Collins	3,461	\$17.28	\$59,806	11/30/2024

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$27.23	\$290,326	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$23.65	\$48,175	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$23.65	\$42,807	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area B	Fort Collins	150	\$12.00	\$1,800	terminated
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$17.00	\$193,647	6/30/2022
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$18.50	\$85,100	6/30/2022
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	CSURF Colorado State University	601 S. Howes Street	Fort Collins	77,245	\$0.65	\$50,209	terminated
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2025
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
Fort Collins Market - Total				312,021		\$2,716,462	
FORT MORGAN MARKET							
DPS DHSEM	Betty I. Larrick and Becky Haley	218 State Street	Fort Morgan	745	\$15.00	\$11,175	6/30/2021
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital	218 East Kiowa	Fort Morgan	1,217	\$16.97	\$20,652	6/30/2028
Rural Workforce Consortium	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$10.00	\$31,520	6/30/2025
Morgan Community College	Town of Wiggins	21021 US HWY 34	Fort Morgan	60 acres	\$233.00	\$14,000	12/31/2023
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2022
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Fort Morgan Market - Total				13,699		\$162,422	
GLENWOOD SPRINGS MARKET							
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$26.48	\$111,216	6/30/2025
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive, storage	Glenwood Springs	240	\$7.65	\$1,836	6/30/2025
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$24.13	\$58,322	4/30/2025
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$32.59	\$68,960	12/31/2028
Glenwood Springs Market - Total				8,973		\$240,335	
GOLDEN MARKET							
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$44.81	\$184,707	9/30/2023
DOR Marijuana Enforcement	Cole Center LLC	1697 Cole, Suite 200	Golden	14,022	\$24.00	\$336,528	combined
DOR Marijuana Enforcement	Cole Center LLC	1697 and 1707 Cole Blvd, Suite 300	Golden	42,384	\$25.50	\$1,080,792	9/30/2030
DOR Regional Service Center	Cole Center LLC	1687 Cole, Suites 1687-100,1687-200	Golden	20,340	\$0.00	\$0	9/30/2030
DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$14.35	\$233,331	terminated
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$16.50	\$79,118	12/31/2021
Colorado School of Mines	1750 Jackson LLC	1750 Jackson St.	Golden	60,777	\$44.34	\$2,695,000	6/30/2050
Golden Market - Total				132,418		\$4,039,616	
GRANBY MARKET							
Rural Workforce Consortium	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	terminated
DPS Fire Prevention and Control	Grand Fire Protection District No. 1	60500 US HWY 40	Granby	100	\$49.44	\$4,944	6/30/2022

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$18.25	\$8,267	6/30/2020
Granby Market - Total				553		\$13,211	
GRAND JUNCTION MARKET							
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.39	\$26,189	6/30/2022
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$15.15	\$142,880	6/30/2028
DPS CBI	EKG Properties LLC	486 Morning Glory Lane	Grand Junction	4,500	\$8.27	\$37,215	6/30/2027
Division of National Guard	Red Bud LLC	2695 Patterson Rd. #1	Grand Junction	1,350	\$26.47	\$35,735	09/30/2022
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	715	\$16.51	\$11,805	6/30/2022
Division of Unemployment Insurance	Board of Mesa County Commissioners	512 29 1/2 Rd	Grand Junction	224	\$73.86	\$16,545	6/30/2021
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$27.55	\$73,559	9/30/2021
DHS Administration	Legacy LLLC	703 23 2/10 Road	Grand Junction	10,500	\$16.41	\$172,305	4/30/2023
DHS Administration	West Crete, LLC	567 East Crete Circle	Grand Junction	20 spaces	\$800.00	\$9,600	12/30/2023
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	5,528	\$17.32	\$95,745	6/30/2025
Grand Junction Market - Total				36,424		\$621,576	
GREELEY MARKET							
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$18.87	\$18,059	8/31/2021
University of Northern Colorado	Richmark Real Estate Partners, LLLC	1514 8th Avenue	Greeley	12,866	\$5.36	\$68,962	12/31/2018
DOR Regional Service Center	Sonja M. McTeague Trust	2320 Reservoir Road	Greeley	4,849	\$17.21	\$83,451	6/30/2021
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$21.01	\$156,146	6/30/2026
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$24.75	\$19,800	6/30/2023
Division of National Guard	City of Greeley and County of Weld	600 Airport Road	Greeley	6.5 acres	N/A	\$1	11/01/2021
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	3,346	\$14.28	\$47,781	12/31/2024
Department of Agriculture	Producers Livestock Marketing	711 O Street	Greeley	574	\$8.61	\$4,942	holdover
DNR Water Resources	Buckingham Gordon LLC	810 9th Street	Greeley	8,465	\$14.81	\$125,367	6/30/2021
Division of Vocational Rehabilitation	County of Weld	822 7th Street	Greeley	1,686	\$22.60	\$38,104	6/30/2021
Greeley Market - Total				40,975		\$562,612	
GUNNISON MARKET							
Rural Workforce Consortium	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$15.29	\$22,935	10/31/2023
DPS CSP	Marmi LTD	234 N. Main	Gunnison	825	\$14.50	\$11,963	6/30/2026
DOR Motor Vehicle Division	Gunnison Wolf QOF, LLC	300 North Main St	Gunnison	600	\$17.50	\$10,500	4/30/2021
Western Colorado University	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	terminated
Gunnison Market - Total				2,925		\$45,398	
LA JUNTA MARKET							
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$14.08	\$11,757	10/31/2021
Otero Junior College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020
DNR Water Resources	Colorado Bank & Trust Company of La	301 Colorado Avenue	La Junta	1,391	\$16.37	\$22,771	6/30/2024
Division of Vocational Rehabilitation	Alfred Kreps	101 Colorado Ave	La Junta	2,250	\$5.32	\$11,970	2/28/2023
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	6,202	\$8.20	\$50,856	6/30/2025

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Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$14.70	\$20,492	6/30/2026
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2023
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$6.00	\$2,652	6/30/2021
La Junta Market - Total				27,095		\$138,961	
LAKEWOOD MARKET							
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.63	\$220,205	6/30/2025
DOR Motor Vehicle Division	Avatar Westgate Fund	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$17.37	\$279,327	3/31/2027
DPS CBI	R.P.W. LLC	710 Kipling Street, Suite 203	Lakewood	2,672	\$20.10	\$53,707	6/30/2025
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$21.75	\$30,472	6/30/2023
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$22.25	\$140,420	6/30/2026
DPS Fire Prevention and Control	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$22.25	\$60,720	6/30/2026
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$12.50	\$29,775	2/28/2025
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2023
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$11.04	\$16,008	10/31/2025
Lakewood Market - Total				44,347		\$846,608	
LAMAR MARKET							
DOR Motor Vehicle Division	Shelton Property Investments, LLC	3505 S. Main St.	Lamar	1,492	\$19.82	\$29,571	12/31/2023
DPS CSP	Washington Street Commercial Park	310 E. Washington	Lamar	5,675	\$6.65	\$37,739	6/30/2023
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$6.79	\$15,719	6/30/2021
Lamar Market - Total				9,482		\$83,029	
LIMON MARKET							
Rural Workforce Consortium	East Central BOCES	285 D Avenue	Limon	432	\$13.85	\$5,983	6/30/2025
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$15.84	\$15,206	8/31/2022
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2023
Morgan Community College	Town of Limon	940 2nd Street	Limon	822	\$3.69	\$3,033	holdover
Limon Market - Total				5,214		\$63,283	
LONGMONT MARKET							
Front Range Community College	ARC DBPPROP001, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$10.93	\$1,279,969	6/30/2028
Front Range Community College	GCC Longmont Holdings, LP	1351 South Sunset St.	Longmont	27,090	\$12.00	\$325,080	6/30/2026
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275	275 S Main Street	Longmont	3,295	\$20.65	\$68,042	6/30/2022
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$19.50	\$79,677	3/31/2027
Division of Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	4,148	\$23.50	\$97,478	1/31/2023
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$8.56	\$6,848	6/30/2022
Division of Unemployment Insurance	County of Boulder	515 Coffman	Longmont	145	\$48.58	\$7,044	holdover
DOR Motor Vehicle Division	Westview Plaza 04 A LLC	1834 Main Street, Suite 9	Longmont	3,443	\$23.38	\$80,497	terminated
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$24.15	\$55,642	holdover
Longmont Market - Total				158,974		\$1,919,779	

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LOVELAND MARKET							
DOR Motor Vehicle Division	PG LLC	118 E. 29th Street	Loveland	4,009	\$27.32	\$109,526	9/30/2021
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$16.98	\$16,216	6/30/2022
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,250	\$8.17	\$18,383	6/30/2021
University of Northern Colorado	BTT, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$28.36	\$340,320	12/31/2024
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$24.70	\$137,925	12/31/2019
DPS Fire Prevention and Control	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
Front Range Community College	Thompson School District R2-J	800 South Taft Avenue	Loveland	12,429	\$9.50	\$118,076	terminated
Loveland Market - Total				24,798		\$630,564	
MONTE VISTA MARKET							
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$8.94	\$5,096	6/30/2022
Rural Workforce Consortium	Joshua Warren Kanen	2079 Sherman Avenue	Monte Vista	1,768	\$11.37	\$20,102	5/31/2025
Department of Agriculture	Farm Credit of Southern Colorado,	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2024
Monte Vista Market - Total				4,248		\$38,396	
MONTROSE MARKET							
CSU System	CSURF Colorado State University	535 S. Nevada Ave.	Montrose	2,860	\$6.10	\$17,446	6/30/2022
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	1/14/2040
Division of National Guard	Board of County Commissioners	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$26.24	\$11,572	6/30/2021
DPS Fire Prevention and Control	Montrose County	1671 64.50 Road	Montrose	4,000	\$5.59	\$22,358	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L.	2065 E. Main Street, Suite A	Montrose	4,089	\$7.65	\$31,281	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L.	2065 E. Main Street, Unit C	Montrose	4,425	\$5.79	\$25,621	6/30/2021
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$8.54	\$1,708	6/30/2024
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$16.68	\$45,286	terminated
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$20.03	\$25,598	holdover
Rural Workforce Consortium	28 Pearl St LLC	504 North 1st Street	Montrose	5,146	\$13.66	\$70,294	6/30/2022
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	12/31/2023
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	Robert Beemer, a sole proprietor	62569 E. Jig Road	Montrose	360	\$4.15	\$1,494	6/30/2021
Montrose Market - Total				29,015		\$232,020	
PAGOSA SPRINGS MARKET							
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$16.07	\$6,830	6/30/2024
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$14.05	\$2,810	6/30/2021
Pagosa Springs Market - Total				625		\$9,640	
PUEBLO MARKET							
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$20.58	\$58,488	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$22.02	\$47,585	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$16.25	\$97,500	6/30/2022

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Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2023
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	142,618	\$1.00	\$1	6/30/2030
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$18.00	\$14,400	6/30/2025
DPHE Administration	Cop Shop, LLC	140 Central Main Street	Pueblo	4,379	\$21.61	\$94,630	6/30/2024
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.36	\$200,417	9/30/2023
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$18.80	\$402,057	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$8.91	\$202,703	6/30/2024
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$16.89	\$108,180	6/30/2025
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$19.44	\$237,168	9/30/2021
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2023
Division of Vocational Rehabilitation	Mozart Investments LLC	720 North Main	Pueblo	6,116	\$20.26	\$123,910	6/30/2021
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$21.18	\$98,911	6/30/2024
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
Pueblo Market - Total				252,141		\$1,768,432	
RIFLE MARKET							
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.61	\$4,376	6/30/2027
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. #2065-A,	Rifle	7,000	\$1.84	\$12,898	6/30/2024
Parole	Debra Briels	1417 Airport Road	Rifle	1,852	\$11.91	\$22,057	holdover
Rural Workforce Consortium	Rose Plaza 1, LLC	216 West 3rd Street	Rifle	650	\$13.37	\$8,691	12/31/2024
DNR Oil and Gas Conservation Comm.	Bookcliffs Professional Building, LLC	818 Taughenbaugh Blvd.	Rifle	2,400	\$16.00	\$38,400	6/30/2023
Rifle Market - Total				17,921		\$145,622	
SALIDA MARKET							
DPHE Air Pollution Control	CGS Properties 2 LLC	134 F Street	Salida	253	\$29.17	\$7,380	6/30/2023
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$17.02	\$6,263	6/30/2024
Division of Vocational Rehabilitation	City of Salida	448 East First Street	Salida	418	\$17.02	\$7,114	6/30/2024
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$20.31	\$10,805	6/30/2026
Western Colorado University	City of Salida	448 East First Street	Salida	1,244	\$0.00	\$0	terminated
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	1,968	\$14.35	\$28,241	6/30/2022
Salida Market - Total				3,539		\$59,803	
STEAMBOAT SPRINGS MARKET							
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$45.15	\$12,055	6/30/2021
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$47.97	\$12,808	6/30/2021
DPS Fire Prevention and Control	Progressive Preservation, LLC	1712 13th St., Unit 1	Steamboat Springs	3,783	\$16.62	\$62,873	6/30/2023
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
Division of Vocational Rehabilitation	Sundance Plaza LLC	345 Anglers Drive	Steamboat Springs	1,028	\$27.37	\$28,136	12/31/2021
Rural Workforce Consortium	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$27.58	\$28,490	6/30/2024
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$29.52	\$21,254	6/30/2021
DPHE	Steamboat Gateway, LLC	330 South Lincoln Avenue	Steamboat Springs	168	\$44.64	\$7,500	3/31/2025

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CDPHE Water Quality	Blue Rhino Investments, Inc	1600 Pine Grove Road, #108	Steamboat Springs	129	\$69.77	\$9,000	terminated
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive, Unit 61	Steamboat Springs	100	\$22.82	\$2,282	6/30/2025
DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$31.30	\$36,746	6/30/2021
Steamboat Springs Market - Total				12,060		\$242,065	
STERLING MARKET							
DNR Water Resources	ERT Properties, LLC	100 Broadway	Sterling	2,366	\$10.05	\$23,778	6/30/2021
DNR Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$9.56	\$13,078	6/30/2021
Department of Local Affairs	Sterling Downtown Improvement	109 N. Front Street	Sterling	500	\$12.14	\$6,070	6/30/2021
Northeastern Junior College	Board of Commissioners for the County	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/18/2021
Northeastern Junior College	ERT Properties	100 Broadway	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	Whitaker-Warren Family Trust	754 N 3rd Street	Sterling	2,332	\$0.51	\$1,199	6/30/2023
CSU System	Alan Hoal	302-304 Main Street	Sterling	4,250	\$5.96	\$25,330	6/30/2022
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$20.43	\$24,516	6/30/2023
DPS Fire Prevention and Control	Sterling Rural Fire Protection District	125 Edwards Avenue	Sterling	2,000	\$1.00	\$2,000	6/30/2021
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$9.00	\$21,411	7/31/2021
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$21.16	\$67,395	6/30/2028
Sterling Market - Total				58,420		\$210,277	
TRINIDAD MARKET							
Rural Workforce Consortium	John E. Anderson and Deborah A.	140 N. Commercial	Trinidad	4,000	\$5.43	\$21,720	1/31/2025
DOR Motor Vehicle Division	Las Animas County Board of	200 E. First Street, Suite V	Trinidad	624	\$9.62	\$6,003	6/30/2021
Trinidad State Jr College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	1 acre	N/A	\$3,400	6/30/2020
Trinidad Market - Total				4,624		\$31,123	
ADDITIONAL MARKETS							
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$7.25	\$3,002	6/30/2022
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	10/31/2020
DPS Fire Prevention and Control	Upper Pine River Fire Protection	515 Sower Drive	Bayfield	168	\$35.71	\$5,999	terminated
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	3,911	\$15.73	\$61,520	6/30/2022
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	1,945	\$21.73	\$42,265	6/30/2022
Morgan Community College	Tymanike Properties	280 Colfax	Bennett	1,242	\$15.98	\$19,847	holdover
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2021
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$13.41	\$19,176	6/30/2021
DNR Avalanche Information Center	K Cuatro LLC	804 HWY 133	Carbondale	100	\$15.60	\$1,560	6/30/2021
DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2024
Otero Jr College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
DPS CSP	Teller County Government	308 Weaverville Road	Divide	10,000	\$0.72	\$7,200	6/30/2023
DPS Fire Prevention and Control	Western Slope Holding Company, LLC	17602 Highway 145	Dolores	21,338	\$4.50	\$96,021	6/30/2024
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	780	\$33.66	\$26,255	2/28/2025
DNR Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$12.22	\$11,242	6/30/2025
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$6.66	\$15,984	6/30/2024

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Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$23.06	\$34,590	10/31/2021
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$13.36	\$13,360	4/15/2021
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$25.15	\$16,473	6/30/2022
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24	N/A	\$1	12/31/2070
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
Rural Workforce Consortium	Elbert County Department of Health	75 Ute Avenue	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,054	\$12.52	\$13,196	6/30/2024
CSU System	CSURF Colorado State University	4825 Rist Canyon Rd.	LaPorte	5,424	\$0.00	\$0	5/31/2024
DPS Fire Prevention and Control	Larkspur Fire Protection Dist.	9414 S. Spruce Mountain Road	Larkspur	120	\$20.00	\$2,400	6/30/2021
Otero Jr College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	terminated
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.44	\$29,921	10/31/2020
DNR Avalanche Information Center	Big Al's Storage	500 East 12th St.	Leadville	220	\$18.03	\$3,967	12/31/2020
Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville	365	\$17.26	\$6,300	12/31/2021
Northwestern Community College	James T. Riegel	345 6th Street	Meeker	933	\$10.75	\$10,030	terminated
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	175	\$11.75	\$2,056	6/30/2022
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Miliken	625	\$7.68	\$2,400	9/30/2021
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (ground)	Penrose	6,000	\$0.21	\$1,272	6/30/2021
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (Hangar)	Penrose	6,300	\$6.00	\$37,800	6/30/2024
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	08/31/2049
Otero Jr College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$14.48	\$3,446	6/30/2025
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
DNR Avalanche Information Center	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$10.16	\$4,978	6/30/2022
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah	6,316	\$3.95	\$24,948	10/31/2022
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$9.40	\$7,219	12/31/2022
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso	1,500	\$8.00	\$12,000	6/30/2023
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso	1,500	\$8.00	\$12,000	6/30/2023
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$10.30	\$4,944	6/30/2024
CU - System Offices	Carnegie Endowment for International	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$30.77	\$56,371	11/30/2022
Northwestern Community College	Adams County Air and Space Port	37397 Cessna Way	Watkins	1,344	\$4.53	\$6,090	6/30/2021
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway, Hangar 31	Watkins	1,628	\$4.37	\$7,166	6/30/2021
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway	Watkins	234	\$15.38	\$3,600	terminated
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
DPS Fire Prevention and Control	Windsor Center, LLC	7385 Greendale Road, Suite 103	Windsor	12,839	\$21.65	\$277,964	6/30/2024
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	475	\$3.68	\$1,750	holdover
CC Morgan	Rural Young Americans Center for	32415 Highway 34	Wray	3,917	\$7.36	\$28,829	6/30/2022
Additional Markets - Total				150,758		\$1,033,248	

N. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: INTERAGENCY LEASES

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of October 21, 2020.

Leases that terminated during the 2020 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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Agency/Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
Department of Corrections	7	80,476	4.85%	\$133,401	0.72%
Department of Education	2	46,890	2.82%	\$832,766	4.47%
Department of Health Care Policy & Financing	1	33,264	2.00%	\$590,769	3.17%
Department of Human Services	1	89,429	5.38%	\$1,588,259	8.52%
Department of Labor and Employment	4	7,450	0.45%	\$49,210	0.26%
Department of Law	1	2,250	0.14%	\$39,960	0.21%
Department of Local Affairs	3	42,169	2.54%	\$714,512	3.83%
Department of Military and Veteran Affairs	1	55,865	3.36%	\$48,603	0.26%
Department of Natural Resources	7	81,808	4.93%	\$1,427,162	7.66%
Department of Personnel & Administration	8	212,350	12.79%	\$1,793,079	9.62%
Department of Public Health & Environment	2	4,562	0.27%	\$36,654	0.20%
Department of Public Safety	16	180,758	10.88%	\$1,277,800	6.86%
Department of Revenue	3	100,812	6.07%	\$2,327,349	12.49%
Department of Transportation	2	12,618	0.76%	\$114,149	0.61%
State Treasurer	1	3,351	0.20%	\$59,514	0.32%
General Assembly	3	142,740	8.59%	\$2,535,062	13.61%
Governor's Office	2	18,380	1.11%	\$326,429	1.75%
COLORADO COMMISSION ON HIGHER EDUCATION					
Colorado School of Mines	2	8,450	0.51%	\$997	0.01%
Colorado State University	6	11,248	0.68%	\$192,370	1.03%
Metropolitan State University	5	59,492	3.58%	\$1,295,667	6.95%
University of Colorado - Boulder	1	43,200	2.60%	\$20,000	0.11%
University of Colorado - Denver	21	325,151	19.58%	\$2,570,292	13.80%
University of Northern Colorado	1	40,993	2.47%	\$598,498	3.21%
Community College of Denver	5	10,010	0.60%	\$40,916	0.22%
State Board for Community Colleges	2	47,130	2.84%	\$18,621	0.10%
Total	107	1,660,846		\$18,632,040	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF CORRECTIONS								
Corrections-Correctional Industries	Personnel & Administration	Camp George West	Golden	21,965	\$0.87		\$19,110	Auto Renew
Corrections	DNR - Div of Wildlife	29, Township 15 (Roubideau Creek/	Delta		\$0.00	91	\$0	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden	44,995	\$0.87		\$39,146	Auto Renew
Corrections	Human Services	Pueblo, Bldg 16 (pharmacy)	Pueblo	4,987	\$5.50		\$27,429	Auto Renew
Corrections	Human Services	Pueblo, Bldg 34	Pueblo	1,471	\$0.00		\$0	Auto Renew
Corrections	Human Services	Pueblo, Bldg 54	Pueblo	2,780	\$5.50		\$15,290	Auto Renew
Corrections	Human Services	Pueblo, Bldg 54 (Parole Board)	Pueblo	4,278	\$7.58		\$32,427	Auto Renew
Corrections - Total				80,476		91	\$133,401	
DEPARTMENT OF EDUCATION								
Education	Personnel & Administration	1525 Sherman Street #309	Denver	4,841	\$17.76		\$85,976	6/30/2021
Education	Personnel & Administration	201 E Colfax	Denver	42,049	\$17.76		\$746,790	Auto Renew
Education - Total				46,890			\$832,766	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE								
Health Care Policy & Financing	Personnel & Administration	1570 Grant Street	Denver	33,264	\$17.76		\$590,769	Auto Renew
Health Care and Policy Finance - Total				33,264			\$590,769	
DEPARTMENT OF HUMAN SERVICES								
Human Services	Personnel & Administration	1575 Sherman Street	Denver	89,429	\$17.76		\$1,588,259	Auto Renew
Human Services - Total				89,429			\$1,588,259	
DEPARTMENT OF LABOR AND EMPLOYMENT								
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling	760	\$9.73		\$7,395	11/30/2020
Labor and Employment - OPS	Personnel & Administration	0-2 N.	Denver	4,364	\$2.78		\$12,132	Auto Renew
Labor and Employment	Commissioners	1271 Sherman St, Suite 300	Denver	2,436	\$5.00		\$12,180	terminated
Labor and Employment	Personnel & Administration	414	Grand Junction	1,626	\$8.08		\$13,138	Auto Renew
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction	700	\$0.00		\$16,545	6/30/2021
Labor and Employment - Total				7,450			\$49,210	
DEPARTMENT OF LAW								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver	2,250	\$17.76		\$39,960	Auto Renew
Law - Total				2,250			\$39,960	
DEPARTMENT OF LOCAL AFFAIRS								
Local Affairs	Personnel & Administration	419A, 500-523	Denver	37,691	\$17.76		\$669,392	Auto Renew
Local Affairs	Fort Lewis College Board	1000 Rim Drive	Durango	695	\$20.94		\$14,553	6/30/2021

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Local Affairs	Labor and Employment	602 Galena Street	Frisco	294	\$11.92		\$3,504	terminated
Local Affairs	Personnel & Administration	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	3,783	\$8.08		\$30,567	Auto Renew
Local Affairs - Total				42,169			\$714,512	

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	55,865	\$0.87	1	\$48,603	Auto Renew
Military and Veterans Affairs - Total				55,865		1	\$48,603	

DEPARTMENT OF NATURAL RESOURCES

Natural Resources	Personnel & Administration	1313 Sherman St (suites 110-122, 220)	Denver	78,861	\$17.76		\$1,400,571	Auto Renew
Natural Resources	Board of Land Commissioners	1265 Sherman St	Denver	728			\$3,636	terminated
Natural Resources	Colorado State University	2nd floor	Fort Collins	1,784			\$1	1/23/2050
Natural Resources	Colorado State University	Wildlife	Fort Collins			36	\$40	12/31/2033
DNR-Board of Land Commissioners	Colorado State University	2667 Copper Ridge Circle, #1	Springs	600	\$32.01		\$19,206	6/30/2021
Natural Resources-DWR	Military and Veterans Affairs	Block 15	Pueblo			1	\$10	12/31/2034
Natural Resources-DWR	Division of Wildlife	3745 East Prospect Road	Fort Collins	163	\$10.00		\$1,630	6/30/2019
Natural Resources-DWR	Division of Wildlife	4255 Sinton Road	Co. Springs	400	\$14.26		\$5,704	6/30/2026
Natural Resources - Total				81,808		37	\$1,427,162	

DEPARTMENT OF PERSONNEL & ADMINISTRATION

Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver	5,736	\$17.76		\$98,717	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver	36,856	\$0.87		\$634,292	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver	81,617	\$17.76		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver	849	\$17.76		\$14,611	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver	82,034	\$2.78		\$237,078	Auto Renew
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	2,066	\$8.08		\$16,693	Auto Renew
Personnel & Admin.-OIT	Personnel & Administration	222 S. 6th St	Grand Junction	2,710	\$8.08		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo	482	\$0.10		\$50	6/30/2022
Personnel and Administration - Total				212,350			\$2,427,370	

DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT

Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction	4,477	\$8.08		\$36,174	Auto Renew
Public Health & Environment	Arapahoe Community College	Community College	Littleton	85			\$480	9/30/2023
Public Health and Environment - Total				4,562			\$36,654	

DEPARTMENT OF PUBLIC SAFETY

Public Safety	Trinidad State Junior College	3100 First Street	Alamosa			2	\$5,000	6/30/2058
Public Safety	Colorado State University	District	Canon City	35,316			\$0	6/30/2024
Public Safety	Department of Revenue	142 Lawrence	Central City	352	\$0.00		\$1	6/30/2021
Public Safety	State Land Board	Hangar No.63-4	Englewood	7,198	\$13.51		\$97,245	6/30/2024
Public Safety	Personnel & Administration	1341 Sherman Street	Denver	2,826	\$17.76		\$50,190	Auto Renew

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Public Safety	Personnel & Administration	200 E. Colfax	Denver	536	\$17.76		\$9,519	Auto Renew
Public Safety	DOLA	1000 Rim Drive	Durango	223	\$20.94		\$4,670	6/30/2021
Public Safety	Colorado State University	Campus	Fort Collins	30,565			\$0	6/30/2024
Public Safety	Personnel & Administration	Camp George West	Golden		\$0.87	3	\$0	Auto Renew
Public Safety	Colorado Mesa University	3340 Whitewater Hill Road	Grand Junction		\$0.00	2 acres	\$0	6/30/2024
Public Safety	Personnel & Administration	PH fl.	Lakewood	51,098	\$10.72		\$547,771	Auto Renew
Public Safety	Personnel & Administration	2nd fl	Lakewood	50,332	\$10.72		\$539,559	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland			32	\$9,834	3/31/2035
Public Safety	Pueblo Community College	33057 Highway 160	Mancos	529	\$15.56		\$8,231	terminating
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	1,125	\$6.00		\$6,750	6/30/2022
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	950	\$6.00		\$5,700	6/30/2024
Public Safety	Div. of Parks and Wildlife	Lathrop State Park (70 CR 502)	Walsenberg	237	\$6.59		\$1,562	6/30/2025
Public Safety - Total				180,758		37	\$1,277,800	
DEPARTMENT OF REVENUE								
Revenue	Personnel & Administration	1001 E 62nd Avenue, West Building	Denver	5,830	\$2.78		\$16,207	Auto Renew
Revenue	Personnel & Administration	1375 Sherman Street	Denver	73,685	\$17.76		\$1,308,646	terminating
Revenue	Personnel & Administration	and 4	Grand Junction	5,951	\$8.08		\$48,084	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood	89,031	\$10.72		\$954,412	Auto Renew
Revenue - Total				100,812			\$2,327,349	
DEPARTMENT OF TRANSPORTATION								
Transportation	Personnel & Administration	Camp George West	Golden		\$0.87	0	\$12,196	Auto Renew
Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction	12,618	\$8.08		\$101,953	Auto Renew
Transportation - Total				12,618		0	\$114,149	
STATE TREASURER								
State Treasurer	Personnel & Administration	200 E Colfax	Denver	3,351	\$17.76		\$59,514	Auto Renew
State Treasurer - Total				3,351			\$59,514	
GENERAL ASSEMBLY								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver	22,437	\$17.76		\$398,481	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver	29,559	\$17.76		\$524,968	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver	90,744	\$17.76		\$1,611,613	Auto Renew
General Assembly - Total				142,740			\$2,535,062	
GOVERNOR'S OFFICE								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver	18,380	\$17.76		\$326,429	Auto Renew
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			0	\$0	6/30/2016
Governor's Office - Total				18,380		0	\$326,429	

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COLORADO COMMISSION ON HIGHER EDUCATION								
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron		\$0.00	800	\$5,082	6/2/2028
Colorado State University	Arapahoe Community College	4500 Limelight Ave	Castle Rock		\$24.00	1,800	\$43,200	6/30/2024
Colorado State University	University of Northern Colorado	1059 Alton Way,	Denver	10,248	\$14.06		\$144,087	6/30/2021
Colorado State University	Colorado Mesa University	425 29 Road	Grand Junction			1	\$0	terminated
Colorado State University	Colorado Mesa University	Sec 3., Twp 2 South, Range 1 East	Grand Junction			0	\$0	terminated
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison			1	\$0	Auto Renew
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta			1	\$0	3/24/2044
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta	1,000		0	\$1	6/30/2027
CSU - Total				11,248		2,604	\$192,370	
Metro State University	Auraria Higher Education Center	213, 215, 221, 223, 225, 262, 305, 307,	Denver	28,623	\$20.02		\$573,032	6/22/2022
Metro State University	Auraria Higher Education Center	145	Denver	8,206	\$14.00		\$114,884	6/30/2024
Metro State University	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	22,663	\$26.82		\$607,749	6/30/2059
Metro State University	Auraria Higher Education Center	Building	Denver		NA	4	\$1	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Hotel Learning Center	Denver		NA	2	\$1	6/30/2060
MSU - Total				59,492		6	\$1,295,667	
Mines Geo Survey	Colorado State Land Board	NE 1/4 of Section 33, T 7N, R 88W, 6th	Routt County	4,225.00	\$0.12		\$499	6/30/2059
Mines Geo Survey	Colorado State Land Board	Section 16, T 7N, R 62W, 6th PM	Weld County	4,225.00	\$0.12		\$499	terminated
Mines - Total				8,450			\$997	
CU Boulder	Commissioners	Road	Boulder	43,200	\$0.46		\$20,000	6/30/2025
CU Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	29,984	\$28.02		\$840,134	6/30/2059
CU Denver	Regents of the University of Colorado	1250 14th Street, Suite 150	Denver	5,661	\$17.41		\$98,558	6/30/2021
CU Denver	Auraria Higher Education Center	Walnut St.	Denver	108,900	\$1.00		\$50,000	6/30/2069
CU-Health Sciences Center	Human Services	4123 S. Julian Way / 4112 Knox Ct., Ga	Denver	100			\$540	6/30/2022
CU-Health Sciences Center	Human Services	Garages 129A, 130A-F, 131A-F, 133A-	Denver	4,482			\$12,369	holdover
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2,	Denver	17,013	\$9.27		\$157,711	6/30/2023
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver	8,888	\$3.63		\$32,263	2/17/2021
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver	8,988	\$4.76		\$42,783	6/30/2025
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver	8,660	\$4.41		\$38,191	holdover
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver	8,658	\$4.99		\$43,203	6/30/2025
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver	8,598	\$5.01		\$43,076	6/30/2025
CU-Health Sciences Center	Human Services	3722-3726 W. Princeton Circle	Denver	8,794	\$4.35		\$38,254	terminating
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver	8,905	\$4.87		\$43,367	6/30/2025
CU-Health Sciences Center	Human Services	3762 W. Princeton Circle	Denver	8,708	\$4.89		\$42,582	6/30/2025
CU-Health Sciences Center	Human Services	3804-3808 W. Princeton Circle	Denver	10,099	\$4.86		\$49,081	6/30/2025
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver	9,986	\$4.43		\$44,238	6/30/2025
CU-Health Sciences Center	Human Services	3864-3874 W. Princeton Circle	Denver	9,837	\$4.96		\$48,792	6/30/2025

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CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver	8,667	\$4.31		\$37,355	6/30/2021
CU-Health Sciences Center	Auraria Higher Education Center	227, 241, 301, 303, 309, 310, 342, 345,	Denver	17,490	\$20.02		\$350,150	6/30/2022
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 139 & C239	Denver	26,557	\$14.00		\$278,985	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Center	439	Denver	14,970	\$21.17		\$316,915	6/30/2024
CU - Total				368,351			\$2,590,292	
University of Northern Colorado	State Board for Com. Colleges	1059 S Alton Way Building 758	Denver	40,993	\$14.60		\$598,498	6/30/2022
UNC - Total				40,993			\$598,498	

COLORADO COMMUNITY COLLEGE SYSTEM

Community College of Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	5,196	\$0.00		\$0	6/30/2059
Community College of Denver	Auraria Higher Education Center	259, 260	Denver	4,494	\$20.20		\$37,915	6/30/2022
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 17	Denver	160			\$1,500	6/30/2021
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 18	Denver	160			\$1,500	6/30/2021
Community College of Denver	Auraria Higher Education Center	Blcok 29 (1030 St. Francis Way)	Denver				\$1	1/31/2062
Community College of Denver - Total				10,010			\$40,916	
State Board for Community Colleges	Auraria Higher Education Center	900 Auraria Parkway, Suite 226	Denver	1,330	\$14.00		\$18,620	6/30/2012
State Board for Community Colleges	Personnel & Administration	6221 Downing Street	Denver	45,800			\$1	6/30/2015
State Board for Community Colleges - Total				47,130			\$18,621	

RATES:

Capitol Complex (Denver)	\$17.76
Pierce Street (Lakewood)	\$10.72
North Campus (Denver)	\$2.78
Grand Junction	\$8.08
Camp George West	\$0.87