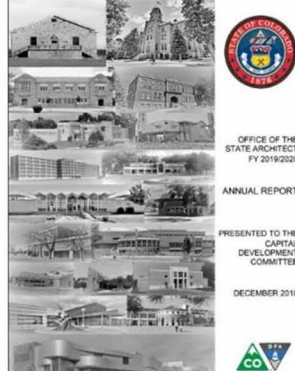
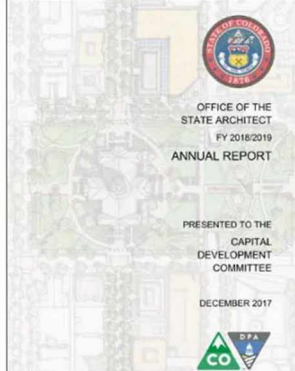
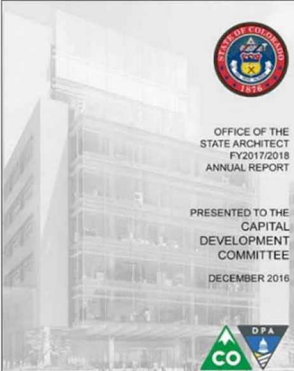
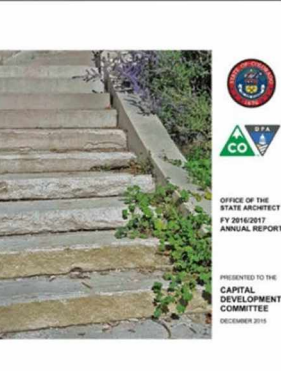
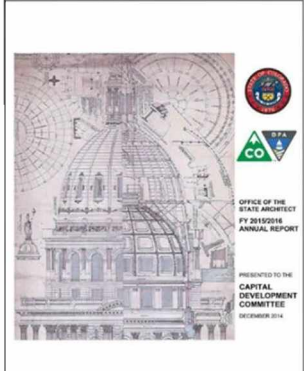
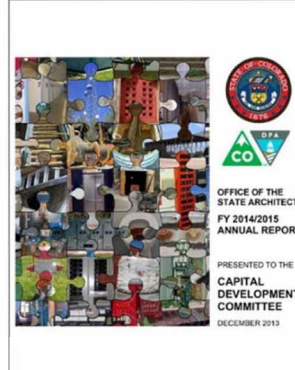
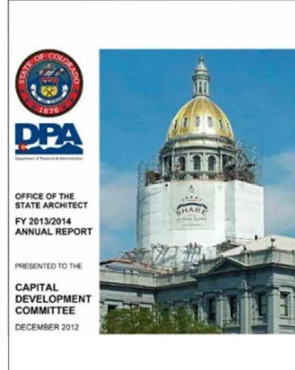
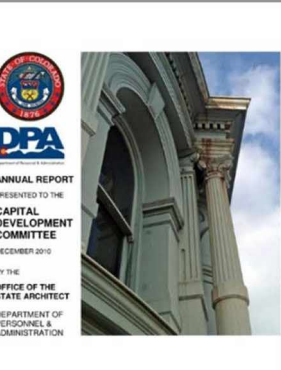
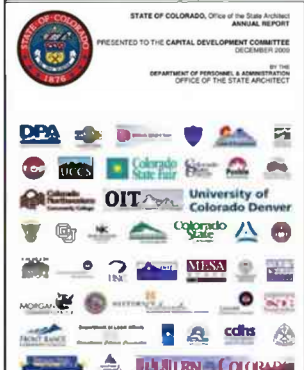
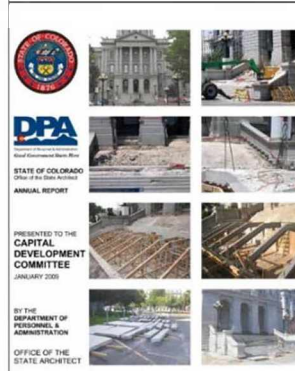
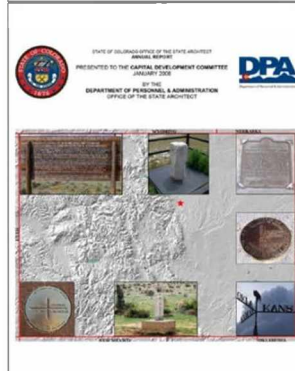
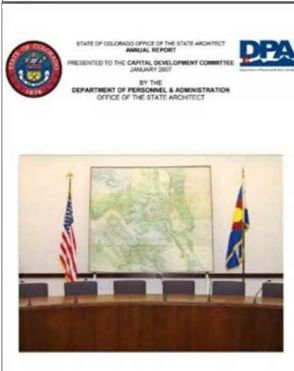
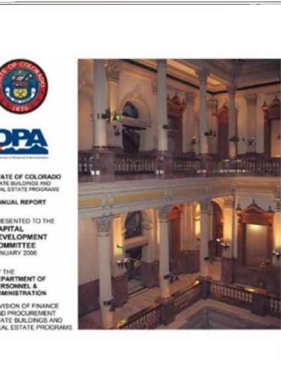
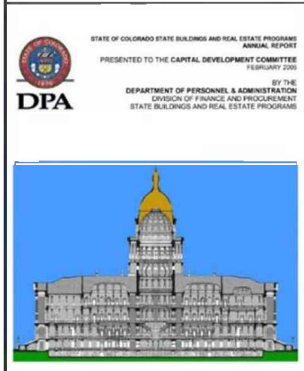
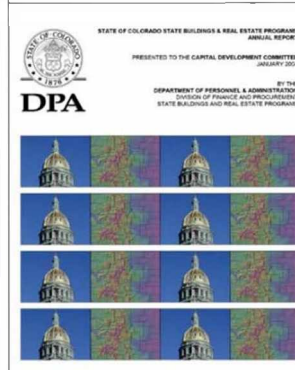
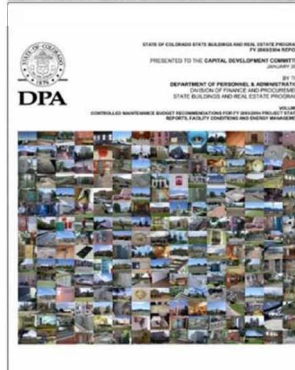
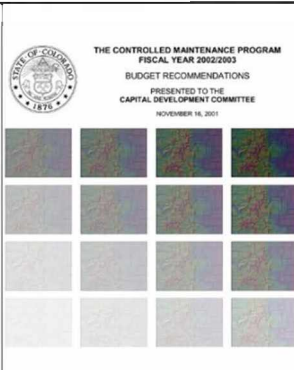
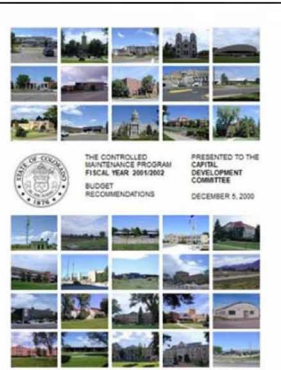
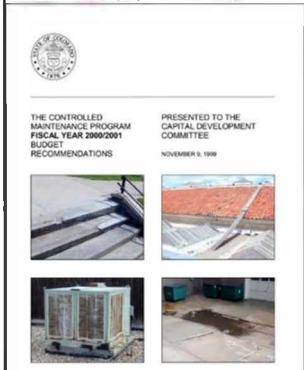
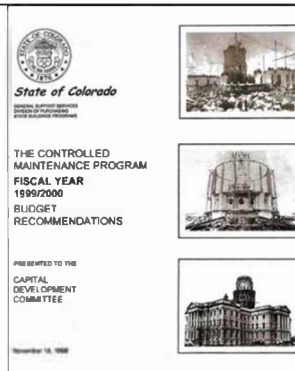




# THE STATE ARCHITECT FY2020-2021 ANNUAL REPORT

PRESENTED TO THE  
**CAPITAL DEVELOPMENT  
COMMITTEE**  
DECEMBER 2019





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**COLORADO**

**Office of the State Architect**

Department of Personnel & Administration

1525 Sherman St.

Denver, CO 80203

December 19, 2019

Senator Fields, Chair, and  
Members of the Capital Development Committee  
State of Colorado General Assembly  
46 State Capitol Building  
Denver, CO 80203

RE: Office of the State Architect  
Annual Report to the Capital Development Committee

Dear Senator Fields and Committee Members:

The Office of the State Architect (OSA) hereby submits to the Capital Development Committee (CDC) the FY 2020/21 Annual Report. As in past years, the OSA combines its statutory oversight and reporting responsibilities into a single document that highlights statewide capital construction and controlled maintenance funding recommendations, the status of state funded construction projects, the inventory of state owned buildings, facility planning, energy conservation measures, and real estate activities.

The FY 2020/21 capital construction project requests listed in Section II, Recommendations A & B, were submitted for review to OSA from each state agency as part of their capital construction five-year plan and annual budget request submission. As required by Section 24-30-1303 (1) (t) (I) C.R.S., OSA submitted the recommendations to the Governor's Office of State Planning and Budgeting (OSPB). Please note that the Colorado Department of Higher Education (CDHE) recommends capital construction project requests from institutions of higher education separately to the OSPB and the CDC. Concurrently, the controlled maintenance project requests listed in Section II, Recommendations C & D, were submitted to OSA from each state agency and institution of higher education as part of their controlled maintenance five-year plan and also included in their annual budget request submission. As required by Section 24-30-1303 (1) (t) (II), C.R.S., OSA submits these recommendations as the *state's controlled maintenance budget request* to OSPB and the CDC. Subsequently, OSPB considers the recommendations made by the CDHE and the OSA and submits a single prioritized list to the CDC.

As in previous years, OSA continues to recommend the annual controlled maintenance funding goal of 1% of the Current Replacement Value (CRV) of the State's inventory of general funded and academic buildings. The prioritized list of controlled maintenance project requests in Section II - C represents a balanced approach to addressing annual facility maintenance needs across the state's building inventory. Due to a lack of available revenue, controlled maintenance appropriations have historically been inconsistent and below recommended goals as the state's building inventory continued to grow and age. However, due to the appropriations of HB 18-1322 and SB17-267, our annual controlled maintenance funding goal of 1% was reached for the first time in twenty years. These projects continue with an expected completion date of September 2021.

The commitment of time, energy and expertise provided by facilities staff statewide towards planning, constructing, operating, maintaining and leasing of their facilities through varying economic cycles is noteworthy. The level of professionalism and pride is demonstrated through their stewardship of well-maintained facilities.

In closing, the OSA and the state agencies and institutions of higher education sincerely value the essential role that the Capital Development Committee plays in supporting the need for annual capital construction and controlled maintenance funding.

Sincerely,

Cheri R. Gerou, FAIA, LEED AP BD+C  
State Architect



**SECTION I: EXECUTIVE SUMMARY - STATE BUILDINGS PROGRAM****INVENTORY**

■ **Gross Square Feet/Current Replacement Value:** The reported inventory of state owned general funded and academic buildings has increased by approximately 34% (12.3 million GSF) over the past twenty years, from 35.8 million GSF in FY00/01 to **48.1 million GSF** in FY19/20 with a Current Replacement Value (CRV) of **\$13.3 billion dollars** (The CRV is derived from Risk Management insured values). Auxiliary funded and non-academic buildings have been reported at an additional 33.0 million GSF with an additional CRV of \$7.8 billion dollars and are not included in the calculations for number, age, facility condition or funding recommendations below.

■ **Number and Age of Buildings/Facility Condition:** Forty (40) state agencies and institutions of higher education are included in the inventory of state owned general funded and academic buildings as illustrated in **CHART A** comprising **2,387** buildings. Approximately 1,286 buildings, comprising 27.1 million GSF (56% of the total inventory) were constructed pre-1980. Of that, 1,036 buildings, 19.3 million GSF are pre-1970 (40% of the total inventory) and 707 buildings, 12.4 million GSF are pre-1960 (26% of the total inventory). Facility assessments conducted by the agencies and institutions to estimate building conditions were reported as follows: approximately 5% of the gross square footage (GSF) was within an FCI of less than 0.35 (poor condition), 20% was within an FCI of 0.35 to 0.60 (poor-fair condition), 51% was within an FCI of 0.60 to 0.85 (fair-good condition), and 18% was within an FCI of 0.85 to 1.0 (targeted condition). Conversely, **76% of the buildings assessed are or will be eligible for controlled maintenance funding**. A Facility Condition Index (FCI) rating of 1.0 is equivalent to a like new condition.

**ANNUAL APPROPRIATIONS**

■ **Historical Funding:** Capital construction appropriations over the last twenty years have been inconsistent due to a lack of available revenue as illustrated in **CHART A** on the opposite page and has resulted in controlled maintenance appropriations below recommended funding levels with the exceptions of FY 2018/19. Industry guidelines (i.e. The Association of Higher Education Facilities Officers (APPA), 2016 report on Capital Renewal and Deferred Maintenance) continue to recommend an annual Reinvestment Rate (RR) of 2% to 4% of the CRV of a building inventory be dedicated for capital improvements to operate, maintain and renew to targeted levels. The Office of the State Architect continues to recommend, as a **goal**, an annual RR equivalent to **1% of the CRV** to address controlled maintenance and an **additional RR goal of 1% - 1.5% equivalent to 2.5% of the CRV** to address capital renewal/capital renovation project requests in existing buildings. Note that funding recommendations for capital construction (new facilities) are separate and in addition to the RR recommendations and do not impact existing facility conditions.

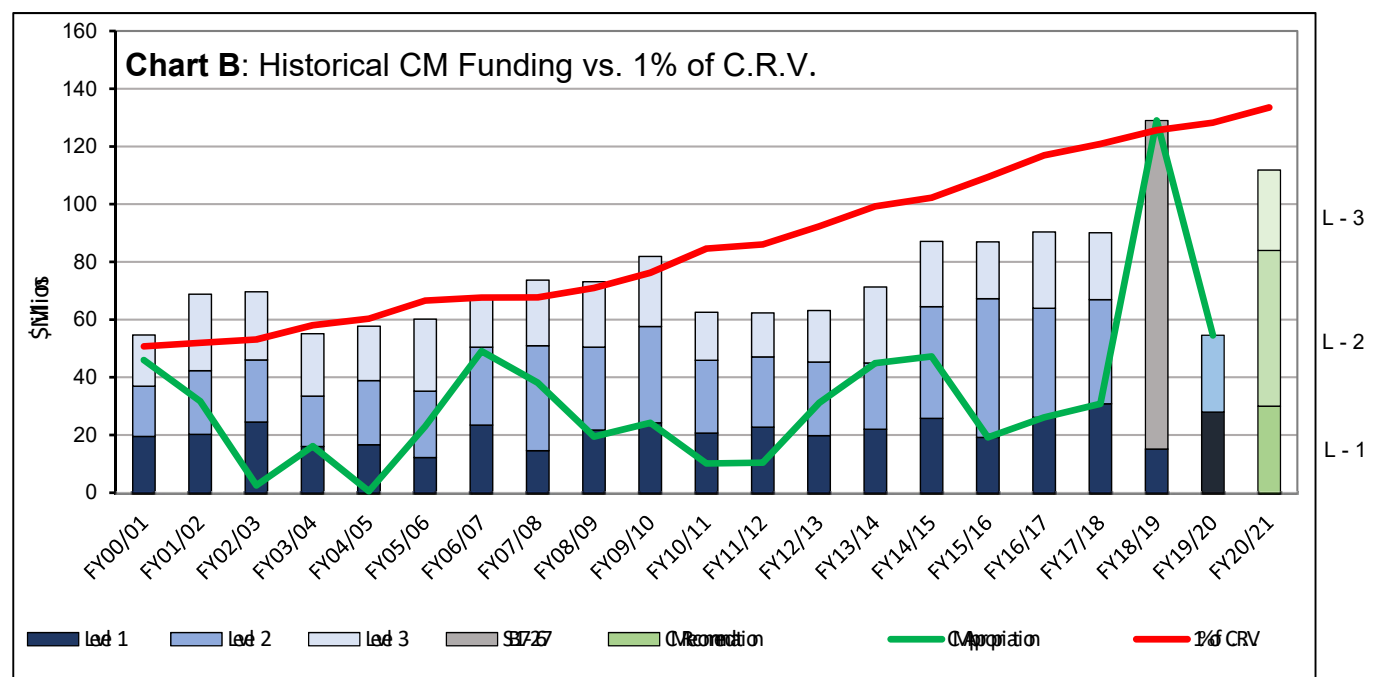
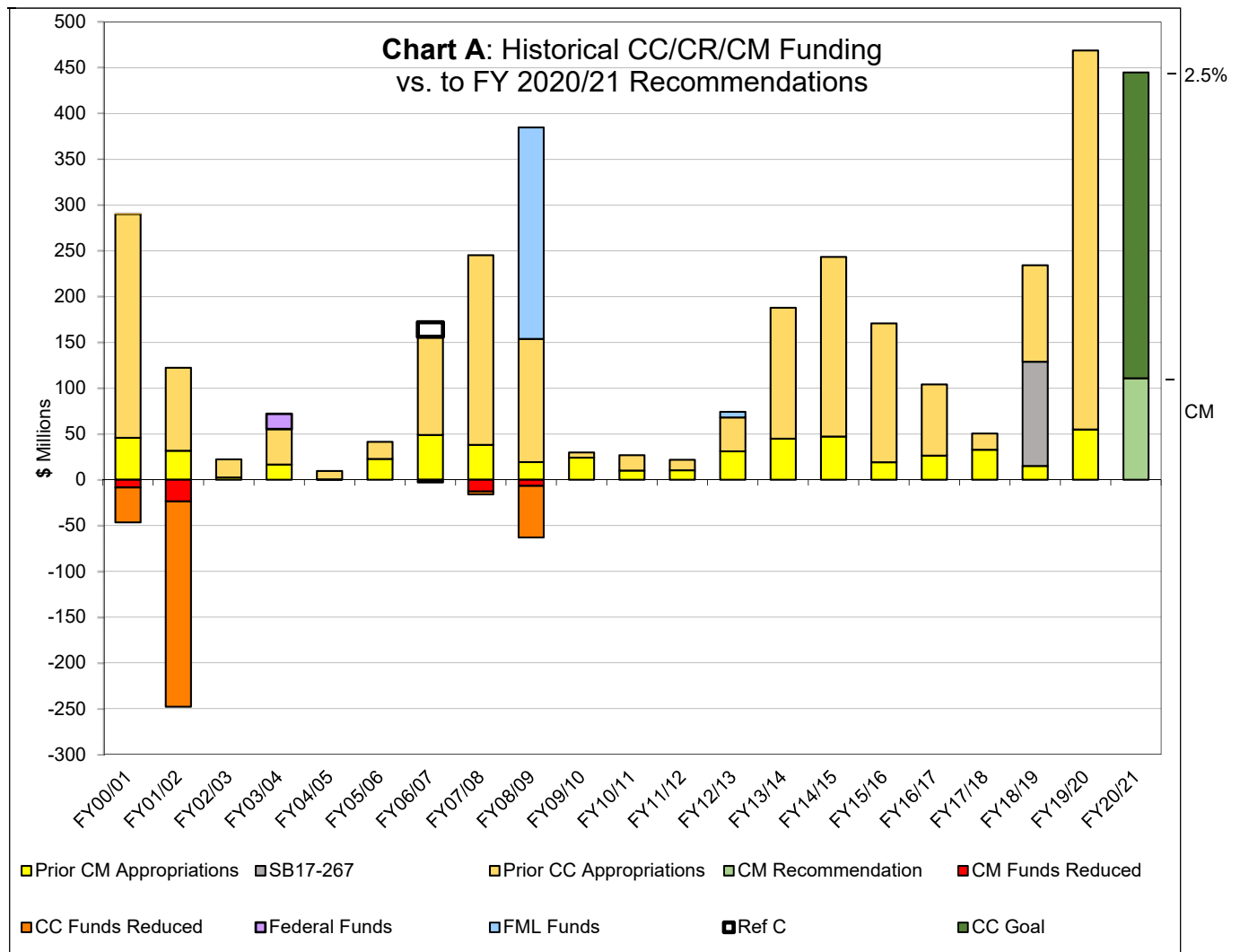
**FY 2020/21 RECOMMENDATIONS**

■ **Capital Construction Requests for State Departments (New Facilities):** Six (6) capital construction project requests from state agencies were recommended by the OSA to the OSPB for a total of \$54,083,028, (Refer to SECTION II - A&B for project details).

■ **Capital Renewal/Capital Renovation Requests for State Departments (Upgrades to Existing Facilities):** Twelve (12) capital renewal/capital renovation project requests from state agencies were recommended by the OSA to the OSPB for a total of \$104,001,236, (Refer to SECTION II - A&B for project details).

■ **Statewide Controlled Maintenance Budget Request (Repairs to Existing Facilities):** One hundred and twenty five (125) prioritized project requests are recommended by OSA for FY 2020/21 as the *statewide controlled maintenance budget request* comprised of \$111,812,501 for current-year project requests and \$59,593,678 for forty (40) associated out-year project phases for a total of **\$171,406,179**. (Refer to SECTION II - C&D for project/phase details). As a RR, the budget request is equivalent to **1.17% of the CRV** as illustrated in **CHARTS A&B** for FY 2020/21. Controlled maintenance project requests fall into one of the following categories: life-safety, structural, heating-ventilation and air conditioning, electrical, plumbing, roofing, general maintenance and infrastructure. The recommended project requests are identified in each state agency and institution of higher education's five-year plan by fiscal year with a combined five-year plan total of **\$575,900,476** for FY 2020/21.

■ **Project Request Five Year Plans:** The reported controlled maintenance project request five year plan total for general funded state agency and academic buildings and infrastructure is of **\$575,900,476** for FY 2020/21. The reported Capital Construction/Capital Renewal project request five-year plan total for general funded state agency and academic buildings and infrastructure is **\$5,037,075,795** (Refer to SECTION III - L).

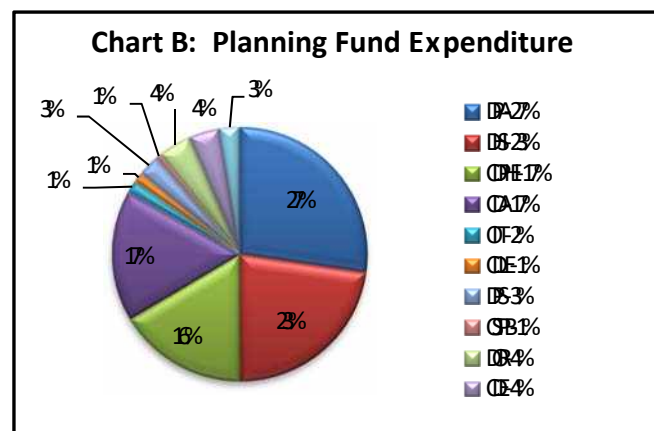
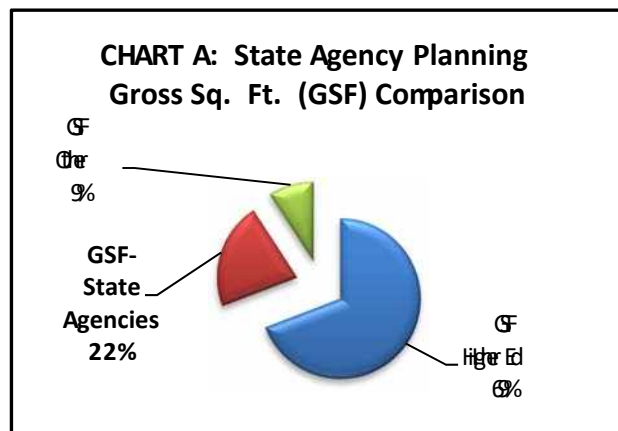


**SECTION I: EXECUTIVE SUMMARY - STATEWIDE PLANNING PROGRAM**

■ **Planning Program Established:** A management audit in 2012 identified that the State lacked “a comprehensive mechanism for long-term planning for its real estate assets. Such a mechanism could assist the State in its efforts to maximize the value of its real estate assets, reduce facility costs and support funding decisions.” In a subsequent master planning effort for the Capitol Complex, the consultant recommended strategies for addressing the issue. Ten peer state processes were analyzed which resulted in policy recommendations. In 2015, the State passed **SB15-270** along with an update to Section 24-1-136.5, CRS, which added the Statewide Planning Program (SPP) to the Office of the State Architect. These two updates coordinate the responsibilities of Executive Directors to establish planning efforts within their agencies and the State Architect to enact policies for the creation of state agency planning documents and a process for review, approval, and reporting. The result of this effort is a mission driven capital plan that maximizes the value of each capital investment by minimizing long term costs.

■ **Planning at State Agencies:** In 2015, the SPP developed and established the framework for a planning process for **15** State Agencies that parallels the requirements established by the Colorado Commission for Higher Education. These agencies occupy 22% of the total owned real estate as noted **CHART A**. SPP created and published guidelines, instructions and templates for the state agency process and submittal requirements for **Operational Master Plans (OMP)** that describe how Departments provide their service, **Facilities Master Plans (FMP)** which organizes all the Departments space needs, and **Facility Program Plans (FPP)** which analyze and describe project specific objectives, costs and schedule. These templates are currently available on the Office of the State Architect’s website. As part of the annual site verification visits of State facilities, SPP reviews the planning process to the State Departments that manage State owned real estate. (Refer to SECTION III - J). The process for reviewing state agency planning documents has resulted in the review of **4** Facility Program Plans from **2** State Agencies out of the **26** Capital Construction / Capital Renewal / Cash requests submitted this year.

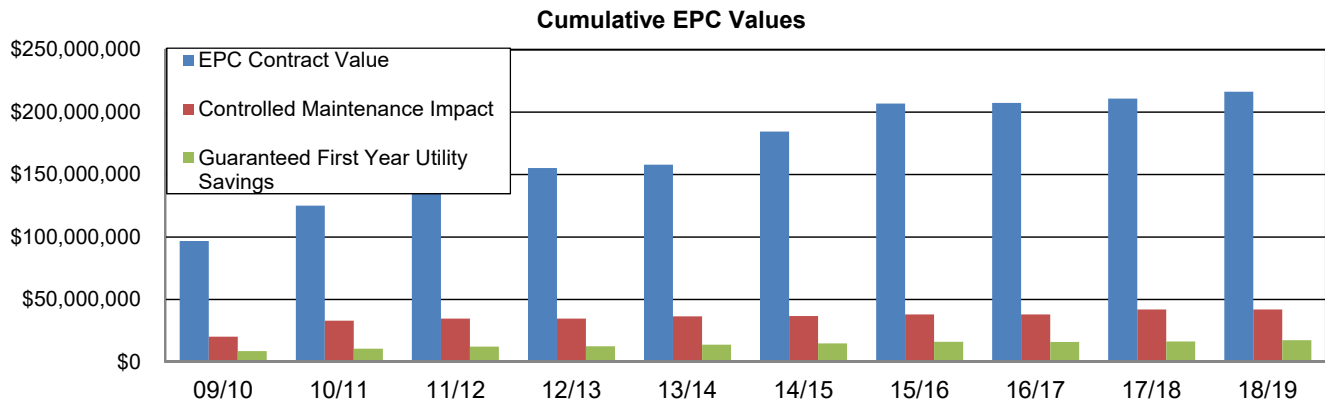
■ **State Agency Planning Fund:** In 2015, the SPP selected a Statewide Planning Consultant that has been used to assist state agencies with implementing the requirements of the program. The Statewide Planning Consultant has implemented **39** task orders at **11** agencies totaling **\$2,742,569** for State Agencies as noted in **CHART B** which is approximately **56%** of the appropriated statewide planning fund to date (Refer to SECTION III - K). The task orders comprise a variety of planning efforts that included physical space planning, market and cost analyses, building assessments, Facility Program Plans, and agency program needs analysis.



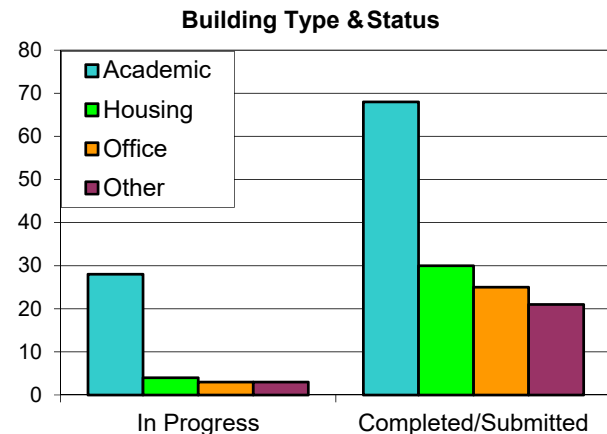
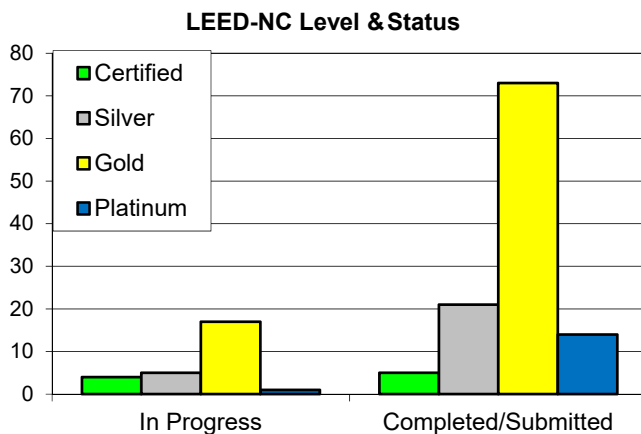


**SECTION I: EXECUTIVE SUMMARY - ENERGY MANAGEMENT PROGRAM**

■ **Energy Performance Contracts:** Energy Performance Contracts (EPC) are considered as an alternative funding source for energy related controlled maintenance for *existing buildings* for state agencies and institutions of higher education to improve facility conditions and increase energy/water efficiency. This process uses the utility dollars saved (avoided future utility cost) to pay for facility improvements over a specified time. The first EPC for the state of Colorado was implemented in 1996, and to date, most state agencies and institutions of higher education have completed or have under-way energy performance projects. Since the EPC program was implemented the cumulative total contract value of construction work is at **\$216,313,579** which includes the funding of **\$41,922,644** in identified controlled maintenance needs and a guaranteed first year utility savings of **\$17,380,764**. The chart below graphs the cumulative total values over the last ten fiscal years.

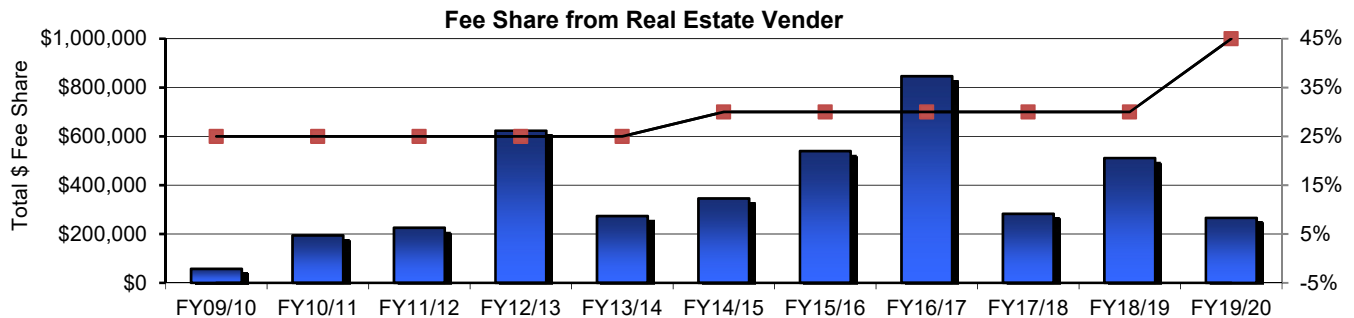


■ **High Performance Buildings and the Governor's Executive Orders:** The High Performance Certification Program (HPCP) standards were adopted by the Office of the State Architect (OSA) to establish the design and construction guidelines for *new buildings* and buildings undergoing substantial renovations as required by Section 24-30-1305.5, C.R.S. The United States Green Building Council/Leadership in Energy and Environmental Design (USGBC/LEED) was the guideline chosen and the Gold level certification is the targeted goal of the HPCP. State agencies and institutions of higher education projects that started design work after January 1, 2010 are required to track and report utility data. Additionally, OSA works with the Colorado Department of Education on Building Excellent Schools Today (BEST) funded projects and the Department of Local Affairs on their grant programs for compliance with HPCP standards, (Refer to SECTION III - N). In 2017 the U.S. Green Building Council announced that, based on its analysis, Colorado ranked 2<sup>nd</sup> nationally for the number of LEED-certified environmentally friendly commercial and institutional buildings per capita.

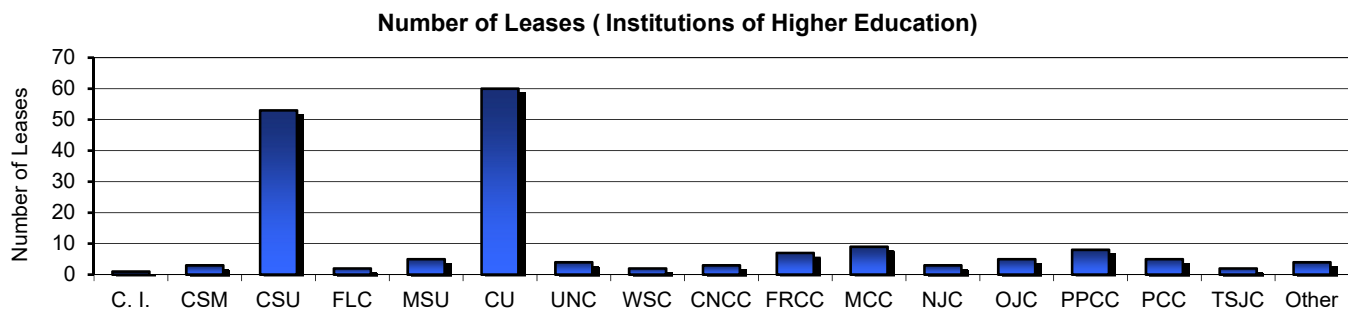
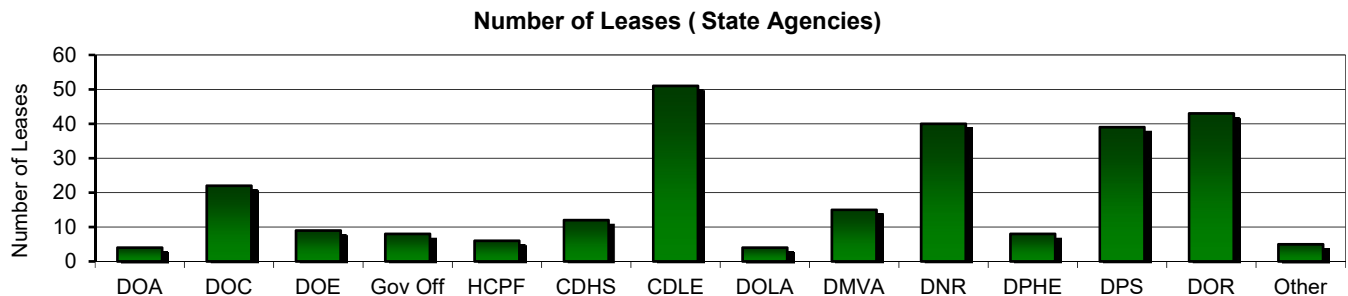


**SECTION I: EXECUTIVE SUMMARY - REAL ESTATE PROGRAM**

■ **Real Estate Services Vendor:** OSA established Fee Share as part of the Centralized Leasing process with the state's contracted real estate broker. The Fee Share has been used to lower the rent paid by agencies and institutions of higher education during the term of the lease. From July 2009-June 2014 the fee share started at 25% of the commission paid for by the landlord and in July 2014-June 2019 was increased to 30% the most recent procurement in early 2019 raised this amount even further to **45%**



■ **Leased Property:** As of November 2019 there were **442** commercial building lease agreements in FY 2019/20; comprised of 266 leases with state agencies and 176 leases with institutions of higher education. The commercial building leases comprised a total of 3,659,566 rentable square feet. The annual base rent paid by state agencies and institutions of higher education to third parties has increased over 60% in the last thirteen years from \$38,480,872 in FY 2005/06 to **\$62,593,142** in FY 2019/20. The chart below illustrates the number of leases by state agencies and institutions of higher education (Refer to SECTION III - Q).



■ **Interagency Leases:** There were **111** interagency leases in effect as of November 2019. These leases comprise a total of **1,527,782** rentable square feet. Interagency Leases generally include space within a state owned building being leased out to another state agency or institution of higher education. An example of this is the Capitol Complex Building Group. (Refer to SECTION III - R).

■ **Acquisitions and Dispositions:** **16** acquisitions and **4** dispositions of real property in FY17/18 were reported to the Office of the State Architect/Real Estate Program for state agencies and institutions of higher education (Refer to SECTION III - O).

■ **Vacant Facilities:** **127** buildings comprising **1,678,611** gross square feet statewide were reported as of November 2018. Each state agency and institution of higher education has provided an individual Vacant Facility Management Plan for each building on this list with an explanation of why the building is vacant and the future plan for the facility use or demolition. (Refer to SECTION III - P).

**ANNUAL REPORT, SECTION II: RECOMMENDATIONS**

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**A STATE AGENCIES: CAPITAL CONSTRUCTION/CAPITAL RENEWAL PROJECT REQUEST CASH FUNDING RECOMMENDATIONS FOR FY2020/2021**

Listed on the following pages, by level, reference number, project title and dollar amount are the capital construction/capital renewal (CC/CR) project request cash funding recommendations for the current fiscal year based on the Office of the State Architect's annual review process. The process includes the annual site visit to each state agency to initiate the verification of the projects followed by the review of the submitted documentation for each cash funded and general funded project request. This list of state agency funding recommendations has been sent to the Governor's Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (I) C.R.S.

The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability and justification based on previous facilities master plans.





**ANNUAL REPORT, SECTION II - A: STATE AGENCIES****CAPITAL CONSTRUCTION/CAPITAL RENEWAL PROJECT REQUEST CASH FUNDING RECOMMENDATIONS FOR FY2020/2021**

CC Ref. No.	Agency, Project Title, Phase	Prior Project No.	Prior Funding	Current Year Project Request	Out-Year Project Balance	Total Project Cost
<b>LEVEL 1</b>						
1	Department of Health and Environment <b>Reclamation, Colorado Smelter Superfund Site, Ph 1 of 1</b>		\$0	<b>\$3,507,544</b>	\$0	\$3,507,544
2	History Colorado <b>Regional Property Preservation, Various Facilities, Continuation</b>		\$2,800,000	<b>\$700,000</b>	TBD	\$3,500,000
3	Department of Corrections <b>Renovate Inmate Assignment Building, Sterling Correctional Facility, Ph 1 of 1</b>		\$0	<b>\$3,536,046</b>	\$0	\$3,536,046
4	Department of Human Services <b>DRCO Depreciation Fund Capital Improvements, continuation</b>	2017-030P16	\$4,065,474	<b>\$745,110</b>	TBD	\$4,810,584
5	Department of Human Services <b>Facility Upgrades, Fitzsimons VCLC, Ph 1 of 1</b>		\$0	<b>\$969,346</b>	\$0	\$969,346
6	Department of Human Services <b>Facility Upgrades, McCandless VCLC, Ph 1 of 1</b>		\$0	<b>\$546,892</b>	\$0	\$546,892
7	Department of Human Services <b>Facility Upgrades, Rifle VCLC, Ph 1 of 1</b>		\$0	<b>\$303,712</b>	\$0	\$303,712
8	Department of Human Services <b>Facility Upgrades, Homelake VCLC, Ph 1 of 1</b>		\$0	<b>\$390,754</b>	\$0	\$390,754
<b>LEVEL 1 TOTAL</b>			\$6,865,474	<b>\$10,699,404</b>	\$0	\$17,564,878
<b>CASH FUND RECOMMENDED TOTAL</b>				<b>\$10,699,404</b>		

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
ANNUAL REPORT, SECTION II - A: STATE AGENCIES

December 2019

CAPITAL CONSTRUCTION/CAPITAL RENEWAL PROJECT REQUEST FUNDING RECOMMENDATIONS FOR FY2020/2021

CC Ref. No.	Agency, Project Title, Phase	Prior Project No.	Prior Appropriation	Current Year Project Request	OTHER FUNDS	Future Phases Project Balance	OTHER FUNDS	Total Project Cost
				CCF		CCF		
LEVEL 1								
9	Department of Corrections Steam Condensate Line Replacement, Sterling Correctional, Ph 1 of 1		\$0	\$7,560,654		\$0	\$0	\$7,560,654
10	Department of Agriculture - State Fair Stormwater and Sewer Upgrades, State Fair, Ph. 1 of 1		\$0	\$3,299,747		\$0	\$0	\$3,299,747
11	Department of Personnel and Administration - DCA Building Renovation, Centennial Building, Ph 1 of 1		\$0	\$7,000,000	\$21,595,728		\$0	\$28,595,728
12	Department of Human Services Suicide Risk Mitigation, CMHIP, CMHIFL, Ph 1 of 3		\$0	\$1,446,879		\$0	\$10,551,983	\$11,998,862
13	Department of Human Services Infrastructure Upgrade, Colorado Mental Health Institutes, CMHIP, Ph 1 of 3		\$0	\$9,603,528		\$0	\$26,864,622	\$36,468,150
LEVEL 1 TOTAL			\$0	\$28,910,808	\$21,595,728		\$37,416,605	\$87,923,141
LEVEL 2								
14	Department of Corrections Security Control System Replacement, Colorado State Penetentiary, Ph 1 of 1		\$0	\$4,168,693		\$0	\$0	\$4,168,693
15	Department of Corrections Security Control System Replacement, Arkansas Valley, Ph 1 of 1		\$0	\$3,176,955		\$0	\$0	\$3,176,955
16	Department of Personnel and Administration - DCA Electric Vehicle Charging Stations, Merrick Parking Garage, Ph 1 of 1		\$0	\$840,252		\$0	\$0	\$840,252
17	Department of Personnel and Administration - DCA Infrastructure for State Fleet Electrification,Various Locations, Ph 1 of 1		\$0	\$2,000,000		\$0	\$0	\$2,000,000
18	History Colorado Adobe Restoration, Ft, Vasquez, Ph 1 of 1		\$0	\$2,317,329		\$0	\$0	\$2,317,329
19	Department of Corrections Facility Utility Water Lines Replacement, Arkansas Valley, Ph 1 of 1		\$0	\$7,789,547		\$0	\$0	\$7,789,547
20	Department of Corrections Food Service Renovations, Sterling Correctional, Ph 1 of 1		\$0	\$36,300,641		\$0	\$0	\$36,300,641
21	History Colorado Exterior Repairs, Grant Humphreys, Ph 1 of 1		\$0	\$3,711,653		\$0	\$0	\$3,711,653
22	Department of Human Services Infrastructure Upgrade, CMHIFL, Ph 2 of 3	2002-108P1	\$8,935,147	\$11,344,289		\$0	\$6,861,006	\$27,140,442

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
**ANNUAL REPORT, SECTION II - A: STATE AGENCIES**

December 2019

**CAPITAL CONSTRUCTION/CAPITAL RENEWAL PROJECT REQUEST FUNDING RECOMMENDATIONS FOR FY2020/2021**

CC Ref. No.	Agency, Project Title, Phase	Prior Project No.	Prior Appropriation	Current Year Project Request		Future Phases Project Balance		Total Project Cost
				CCF	OTHER FUNDS	CCF	OTHER FUNDS	
23	Department of Human Services HVAC Replacement, 4 buildings, CMHIP, Ph 1 of 3		\$0	\$3,896,460	\$0	\$40,365,621		\$44,262,081
<b>LEVEL 2 TOTAL</b>			\$8,935,147	\$75,545,819	\$0	\$47,226,627	\$0	\$131,707,593
<b>LEVEL 3</b>								
24	Department of Corrections Shower and Toilet Room Improvements, Arkansas Valley Correctional Facility, Ph. 1 of 1		\$0	\$10,831,749	\$0	\$0	\$0	\$10,831,749
25	Department of Corrections Aging Population Living Unit, Skyline Correctional Center, Ph 1 of 1		\$0	\$13,480,567	\$0	\$0	\$0	\$13,480,567
26	Department of Corrections Perimeter Security Improvements, Delta Correctional Center, Ph 1 of 1		\$0	\$7,719,602	\$0	\$0	\$0	\$7,719,602
<b>LEVEL 3 TOTAL</b>			\$0	\$32,031,918	\$0	\$0	\$0	\$275,154,328
<b>CAPITAL CONSTRUCTION FUND RECOMMENDED TOTAL</b>				\$136,488,545	\$0			
Capital Construction Fund Other Totals			\$8,935,147			\$ 84,643,232		\$ 494,785,062

**ANNUAL REPORT, SECTION II: RECOMMENDATIONS**

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**B. STATE AGENCIES: CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

The descriptions on the following pages provide a brief scope narrative of each recommended capital construction / capital renewal project request and the corresponding name of the state department, the building or site, funding history and current funding request. Per Section 24-30-1301(2) C.R.S., Capital Construction is program driven needs arising out of an agency or institutions needs to create, expand, relocate or alter a program due growth, advances in technology or changes in methods or program delivery. Capital Renewal is maintenance driven needs greater than two million dollars per phase as defined by Section 24-30-1301(3) C.R.S. that are more cost effective or better addressed by corrective repairs or replacement rather than a limited repair.

The reference number (**Ref. No**) at the top left corner of each Description page corresponds to the reference number for each project request in the Project Request Funding Recommendations in **SECTION II - A** for Capital Construction/Capital Renewal. The (**Level**) refers to the project request's level of criticality as assigned by the Office of the State Architect.





CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

1 1 Department of Public Health and the Environment

**Reclamation, Colorado Smelter Superfund Site, Pueblo, Ph. 1 of 1**

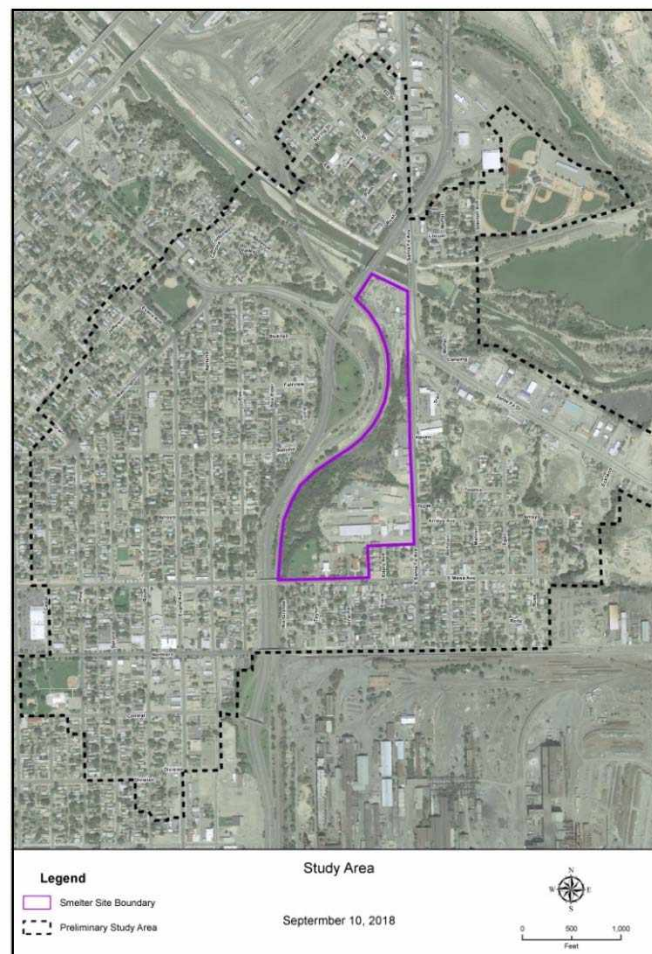
**\$3,507,544**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

The agency is requesting cash fund spending authority for this capital construction project that will remediate an old silver smelter site in Pueblo and an area of influence around the site. The Colorado Smelter site is a Superfund project under the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). The site consists of a 700,000 square feet site containing a slag pile and buildings. Testing for site contamination detected roughly a one-mile radius of heavy metal contamination, primarily lead and arsenic, at neighborhood homes, businesses, parks, alleyways, and vacant lots. Work required consists of removing landscaping (grass, dirt, soils, etc.) from homes, businesses, and parks and disposing of material at a regional landfill. Landscaping will then be replaced with clean soils and grass. The Environmental Protection Agency (EPA) is lead on the project site, which requires the Department to provide 10% of the project funding to EPA via a site agreement with EPA.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$ 0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
Federal Funds	\$31,492,456	Federal Funds	\$31,492,456
FY20/21 Ph 1 Cash Fund (CF)	<b>\$3,507,544</b>	Project Total	<b>\$35,000,000</b>



CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level Funding Recommendation

2 1 History Colorado

**Regional Property Preservation, Various Facilities, Continuation**

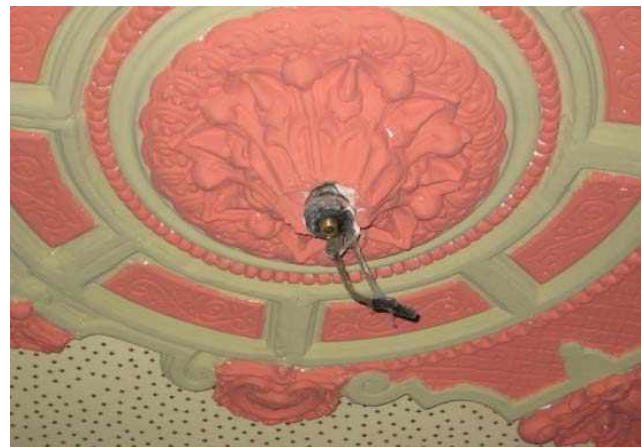
**\$700,000**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

This annual request is to preserve regional museums and support the business operations of History Colorado (HC). The following locations have identified upgrade requirements: Byers Evans (HEHS4087) for renovating windows, doors, brick, mortar and paint. Grant-Humphries (HEHS4085) replace stove vent. El Pueblo Museum (HEHS7361) for the replacement of the heating and ventilation system in the classroom and kitchen. Trinidad History Museum (HEHS4114) for a new roof on the workshop and restroom. Healy House/Dexter Cabin (HEHS4107, HEHS4106) for a new roof on the cabin. Ute Indian Museum (HEHS4108) for a glass partition between the exhibit area and public atrium. The work will also include the Georgetown Loop Railroad (HEHS4089) for rolling stock repairs, improvements, acquisition, and facility improvements.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
FY16/17 Cash Fund (CF)	\$700,000		
FY17/18 Cash Fund (CF)	\$700,000		
FY18/19 Cash Fund (CF)	\$700,000		
FY19/20 Cash Fund (CF)	\$700,000		
Funded To Date	<b>\$2,800,000</b>	Project Balance	<b>TBD</b>
Current Phase		All Phases	
FY20/21 Ph 1 Cash Fund (CF)	<b>\$700,000</b>	Project Total	<b>\$3,500,000</b>





**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No. Level

Funding Recommendation

3 1 Department of Corrections

**Renovate Inmate Assignment Building, Sterling Correctional Facility, Ph 1 of 1**

**\$3,536,046**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

This new capital construction project request at the Sterling Correctional Facility (SCF) would remodel the Programs Annex Building (RM# COST7830), an existing 10,573 S.F. metal storage building, into offender program use. The Department would like to re-purpose the existing underutilized facility into an integral part of offender rehabilitation. The new space would provide a modern environment that increases the safety for both staff and offenders at a significantly lower cost than constructing a new facility. This building was originally constructed as part of the 1999 prison construction to house offender programs but was left unfinished due to funding constraints. This request aligns with the CNA Prison Utilization Study and aligns and supports legislative initiatives HB14-1355 – Re-entry and SB15-195 - Expansion of Educational Vocational Programs. The interior renovation would include insulation, heating, cooling, interior walls, doors, and finishes. The project would also include a small outside space that would require a slab on grade and other minor improvements.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Cash Fund (CF):	\$3,536,046	Project Total	\$3,536,046





**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No. Level

Funding Recommendation

4 1 Department of Human Services

**Division of Regional Center Operations Depreciation Fund, Capital Improvements, Continuation \$745,110**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

This capital construction request for the Division of Regional Center Operations (DRCO) is submitted as part of an ongoing effort to improve the DRCO facilities. These funds are a continuation from enabling legislation CRS 24-75-302 and are used to renovate facilities managed by this program. The request has been prioritized based on the condition of the homes, considering safety, security, accessibility and programmatic needs. The highest priority homes and needs are included in the request with lower priority homes slated for improvements in the out-years. The proposed improvements are mainly comprised of interior renovations and have therefore been itemized per home rather than specific tasks for each year's request. This will enable all the proposed work in each home to be accomplished at the same time, minimizing disruption to the residents.

The scope for this request is as follows: Wheat Ridge Regional Center, Administration Building (HSRV4875): install new secure entrance doors with access controls. At the 59<sup>th</sup> House (HSWR1167): install new floors, paint, doors, front bathroom, windows, and remove closet. At the Pueblo Regional Center, 330 E. Hahns Peak (HSPU1151): complete living room upgrades and add motion detectors in bedrooms. At the Grand Junction Regional Center, Cedar House (HSGJ1136) re-do front area and medication room.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
FY14/15 Cash Fund (CF)	\$594,750		
FY15/16 Cash Fund (CF)	\$730,510		
FY16/17 Cash Fund (CF)	\$979,884		
FY17/18 Cash Fund (CF)	\$1,002,925		
FY19/20 Cash Fund (CF)	\$757,405		
Funded To Date	<b>\$4,065,474</b>	Project Balance	<b>TBD</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 Cash Fund (CF)	<b>\$745,110</b>	Project Total	<b>\$4,810,584</b>



**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No.	Level		Funding Recommendation
5	1	Department of Human Services	
<b>Facility Upgrades, Fitzsimons Veterans Community Living Center ( VCLC) , Ph 1 of 1</b>			<b>\$969,346</b>

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital construction request is for various upgrades to the Fitzsimons Veterans Community Living Center (VCLC) in Aurora (HSFZ4857). The VCLC's are non-general funded facilities, but are eligible for capital construction funding. This project includes the HVAC systems in the lobby and administrative spaces to replace old equipment and better control heating and cooling in those spaces and replace a single 16 year old 700 gallon hot water tank with two smaller tanks. The age of the tank and efficiency of the system is driving this request. Also included is the demolition of Armory Building 17. This building has been vacant for over 10 years and was used as living quarters as part of the Army base. This project would replace the building with a new metal building and will be used for storage and maintenance equipment.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Cash Fund (CF)	\$969,346	Project Total	\$969,346



**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No. Level

Funding Recommendation

6 1 Department of Human Services

**Facility Upgrades, McCandless Veterans Community Living Center ( VCLC ) , Ph 1 of 1**

**\$546,892**

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital construction request is for various upgrades to the McCandless Veterans Community Living Center (VCLC) (HSFM3179). The VCLC's are non-general funded facilities, but are eligible for capital construction funding. This project intends to include: a remodel of the recreation room bathroom; remove smoking room and overhead fan; convert nursing office to cubical workspaces; update basement laundry room; renovate the linen rooms including new cabinetry; remodel janitor closets which will include new sinks; and paving/stripping the overflow parking lot.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Cash Fund (CF)	\$546,892	Project Total	\$546,892





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Ref. No.	Level	Funding Recommendation
7	1 Department of Human Services	

**Facility Upgrades, Rifle Veterans Community Living Center ( VCLC ) , Ph 1 of 1** **\$303,712**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

This new capital construction request is to replace the various storage units at the Rifle Veterans Community Living Center (VCLC) (HSRI2197). The VCLC's are non-general funded facilities, but are eligible for capital construction funding. This project intends to construct a new storage/maintenance building with a concrete foundation and electrical power. The existing storage units are in poor condition and are unconditioned, so the contents get very hot and cold. The exterior of the storage units are very dilapidated and rusting through in spots. This project would replace those units with a longer lasting facility that will enable easier access and more stable storage for the Rifle Community Living Center.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Cash Fund (CF)	\$303,712	Project Total	\$303,712



**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No. Level

**Funding Recommendation**

8 1 Department of Human Services

**Facility Upgrades, Homelake Veterans Community Living Center ( VCLC ) , phase 1 of 1**

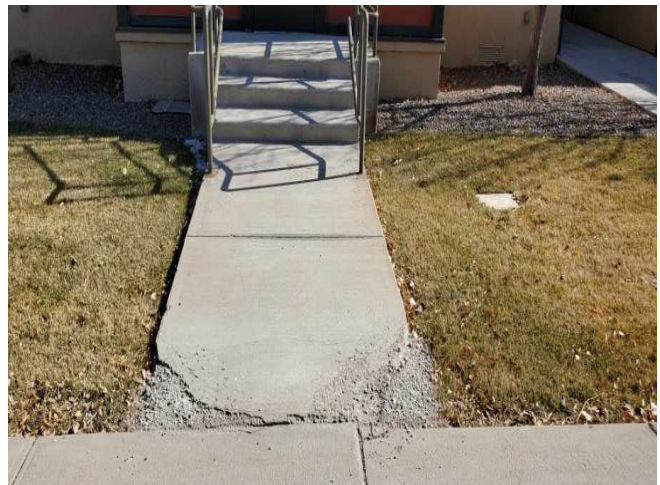
**\$390,754**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

The Department requests cash fund spending authority for a capital construction project to remedy the following deficiencies at the Veterans Community Living Center at the Homelake facility (RM# HSFM3179): replace approximately 120 linear feet of concrete sidewalks, plus concrete ramps and stairways at six cottages; repave approximately 12500 sq. ft. of asphalt parking at selected areas including the museum and guest parking lot; eplace aged and existing vinyl composition tile in the breezeway entrance and carpet in the administration offices with commercial grade vinyl tile.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
Current Phase		All Phases	
FY20/21 Ph 1 Cash Fund (CF)	<b>\$390,754</b>	Project Total	<b>\$390,754</b>





**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No.    Level Funding Recommendation

9                    1                    Department of Corrections

**Steam Condensate Line Replacement, Sterling Correctional, Ph 1 of 1 \$7,560,654**

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital renewal request will replace the degraded and failing steam condensate piping with new insulated lines that will provide heating for the entire Sterling facility which opened in 1999. 10,020 linear feet of lines would be addressed including fittings, control valves, and the addition of isolation valves. The lines are used eight months out of the year for heating all the buildings at the facility.

The cause of the problem was the highly reactive water supplied by the City of Sterling that degraded the pipes. Sterling has subsequently upgraded their water system and fixed the problem, but the damage remains and piping continues to fail due to the many years of wear and the high pressure within the pipes. In the first six months of 2018, seven breaks caused program disruption and costly repairs. To date over four million gallons of potable water has been lost due to leaks, with over 4,900 hours of staff time to make repairs. The repair will include new concrete vaults with isolation valves to enable partial shut downs for easier future maintenance.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$7,560,654	Project Total	\$7,560,654



CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

10 1 Department of Agriculture – State Fair

**Stormwater and Sewer Upgrades, Colorado State Fairgrounds, Ph 1 of 1**

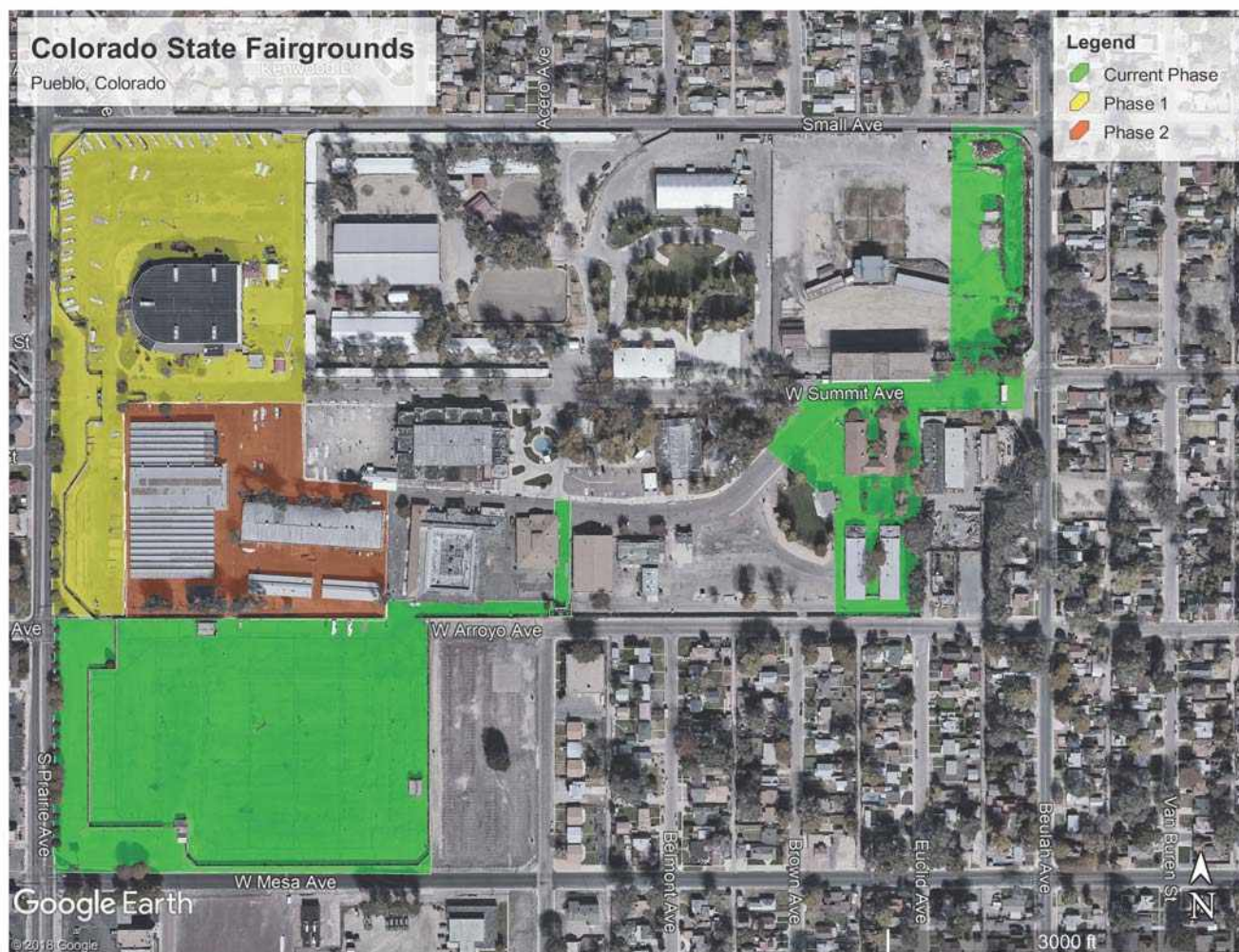
**\$3,299,747**

PROJECT DESCRIPTION/SCOPE OF WORK:

This project is proposing to separate the storm water from the sanitary water systems and address water quality issues at the 4-H complex. Currently during large storms the storm water fills the sanitary system, leaving the fairgrounds vulnerable to overflowing in the restrooms and flooding in the neighboring streets. The 4-H complex water service currently has an issue with water quality due to deteriorating galvanized supply lines causing the water to contain sediment and be discolored. This causes safety and quality concerns for water consumed and used for cooking. This is especially true during the State Fair when 4-H & FFA members use the complex exclusively for living and dining quarters. This project was previously funded through CM projects #2015-100M19 and #2015-100M19. The final design indicated that previous project scopes were underestimated. This request is a single phase that will complete this ongoing project.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$3,299, 747	Project Total	\$3,299,747





**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No. Level

**Funding Recommendation**

11 1 Department of Personnel and Administration – Division of Capital Assets

**Building Renovation, Centennial Building, Ph 1 of 1**

**\$7,000,000**

PROJECT DESCRIPTION/SCOPE OF WORK:

This project will address deficiencies at the Centennial Building (RM# GSCB0140). The plumbing system needs full replacement and all restrooms on every floor need full replacement to comply with current ADA requirements. The energy upgrades would generate significant cost savings in future years. The new HVAC system with increased insulation values from new building skin and high-performance windows will greatly increase efficiencies. Asbestos containing materials (ACM) have been identified on the exterior building skin and requires encapsulation. Interior abatement is required including behind the plaster walls within the restrooms and all vinyl flooring areas. This project will include: new mechanical and humidity controls for State Archives, building mechanical upgrades, exterior window replacement, and exterior skin encapsulation.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
Current Phase		All Phases	
Certificate Of Participation (COP) Fund	\$21,595,728	Project Total	<b>\$28,595,728</b>
FY20/21 Ph 1 Capital Construction Fund (CCF)	<b>\$7,000,000</b>		





CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level Funding Recommendation

12 1 Department of Health and Human Services

**Suicide Risk Mitigation, CMHIP and CMHIFL, Ph 1 of 3**

**\$1,446,879**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

Facility mitigation to reduce self-harm risk has been ongoing since 1995. Recommendations from several consultants began to be implemented in 2000 and included many retrofits and replacement of bathroom fixtures, handrails, shower curtains, door hardware, partitions, shower hooks, furniture, etc. The Department is continuing with proactive efforts to systematically analyze and retrofit facilities to reduce self-harm opportunities.

This project phase will include replacement of sinks, toilet partitions, toilets, grab bars, door knobs, hinges, phones, water fountains, shower, tub and ceilings to non-ligature models or designs at CMHIP, Building 106, 2<sup>nd</sup> floor and Building 129. Phase 2 will address a similar scope of work at buildings 116, 121 and 140. Phase 3 will address a similar scope of work at Ft. Logan along with window replacement.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
		FY21/12 Ph 2	\$8,425,378
		FY22/23 Ph 3	\$2,126,605
Funded To Date	<b>\$0</b>	Project Balance	<b>\$10,551,983</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 Capital Construction Fund (CCF)	<b>\$1,446,879</b>	Project Total	<b>\$11,998,862</b>



**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No. Level

**Funding Recommendation**

13 1 Department of Health and Human Services

**Infrastructure Upgrade, Colorado Mental Health Institutes, Pueblo ( CMHIP) , Ph 1 of 3**

**\$9,603,528**

PROJECT DESCRIPTION/SCOPE OF WORK:

This capital renewal project was submitted for FY 17/18, 18/19 and 19/20 but was not funded. This project will complete the campus-wide upgrade of all utility infrastructures, implementing a long term solution to the major utility systems used by all programs on campus.

Phase 1 includes work on the south side of the campus. It would begin with design work and initial construction of the water and sewer line replacement, extensive utility upgrades and abatement within the utility tunnels, and new roads and walkways. Phase 2 would then continue at the northwest side of the campus, addressing roads, walkways, and site work, as well as water and sewer line replacements. Phase 3, on the north-central portion of the campus, would complete design and construction of water and sewer line replacement, and new roads and walkways.

PROJECT FUNDING:

<b>Prior Phasing</b>		<b>Future Phasing</b>	
		FY21/22 Ph 2	\$12,595,526
		FY22/23 Ph 3	\$14,269,096
Funded To Date	<b>\$0</b>	Project Balance	<b>\$26,864,622</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 Capital Construction Fund (CCF)	<b>\$9,603,528</b>	Project Total	<b>\$36,468,150</b>





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Ref. No. Level Funding Recommendation

14 2 Department of Corrections

**Security Control System Replacement, Colorado State Penitentiary, Ph 1 of 1** **\$4,168,693**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

This is a new Capital Renewal Request to upgrade the Colorado State Penitentiary (CSP) Electronic Security Control System (ESCS). The facility was constructed in 1998 and houses 756 Level 5 offenders.

This ESCS system supports the door control, intercom, and video call-up functions. In addition, this request will make the man-down system operational again. The existing security control and monitoring systems for CSP are in need of replacement. Operation, function and maintenance of these systems are becoming more and more challenging. A majority of the replacement parts for these systems are no longer available. This capital renewal project would update the security workstations, software, central processing units, monitors, networking system, power supply systems, cabinets, and intercoms.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$4,168,693	Project Total	\$4,168,693



CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

15 2 Department of Corrections

**Security Control System Replacement, Arkansas Valley Correctional Facility, Ph 1 of 1**

**\$3,176,955**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

This new capital renewal request would fund the replacement of the door control and intercom system at the Arkansas Valley Correctional Facility (AVCF) which opened in 1987.

AVCF houses 1,056 level 3 offenders in Ordway, Colorado. The security system is 31 years old and does not meet current standards. Electrical faults, outages and failures result in security and life safety risks for offenders and staff. Spare parts are no longer available and the inventory from systems removed in prior projects is limited. DOC contracted with a vendor to assess and recommend a strategy for replacing the existing equipment. The scope of work prioritizes the door control system, the intercom system, the uninterruptable power source and the door locking system. After completion, this system will be programmable and will match the recent system upgrades at four other DOC facilities.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$3,176,955	Project Total	\$3,176,955





CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

16 2 Department of Personnel and Administration – Division of Capital Assets

**Electric Vehicle Charging Stations, Merrick Parking Garage, Ph 1 of 1**

**\$840,252**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

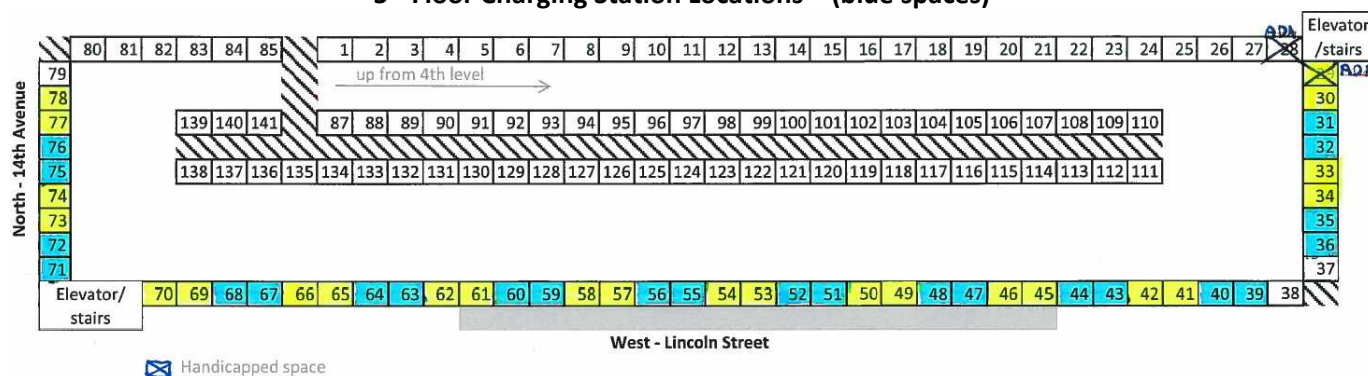
This Capital Construction request seeks \$850,252 in Capital Construction Funds for electric upgrades for the Merrick Parking Garage (RM # GSCB0157). This would provide capacity and installation of twenty-five Level II dual-port electric vehicle (EV) charging stations on the fifth floor of the facility. This request stems from the January 2019 Executive Order B 2019-002 which provides directives for the State to accelerate the widespread use of electrification of cars while aligning with the Colorado Electric Vehicle Plan through the Colorado Energy Office, which seeks to address the lack of a network of EV fast-charging stations throughout the State. This project intends to provide the electrical capacity to allow for sufficient infrastructure for the installation of Level II EV charging stations for use by multiple state agencies for state owned vehicles.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$840,252	Project Total	\$840,252



**Merrick Parking Garage**  
**5<sup>th</sup> Floor Charging Station Locations – (blue spaces)**



CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level Funding Recommendation

17 2 Department of Personnel and Administration – Division of Capital Assets

**Infrastructure for State Fleet Electrification, Various Locations, Ph 1 of 1**

**\$2,000,000**

PROJECT DESCRIPTION/SCOPE OF WORK:

This Capital Construction requests seeks \$2,000,000 in Capital Construction Funds for the installation of approximately forty Level II dual-port electric vehicle (EV) charging stations at various locations throughout the State. The proposed locations will provide electric vehicle (EV) access on State properties in Pueblo, Denver, Golden, Grand Junction, Lakewood, Broomfield, Colorado Springs and Central City. This request stems from the January 2019 Executive Order B 2019-002, which provides directives for the State to accelerate the widespread use of electrification of cars while aligning with the Colorado Electric Vehicle Plan through the Colorado Energy Office, which seeks to address the lack of a network of EV fast-charging stations throughout the State. This project also includes funds for design as well as construction of the infrastructure and cost of the stations.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$2,000,000	Project Total	\$2,000,000



CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

18 2 History Colorado

**Adobe Restoration, Ft. Vasquez, Ph 1 of 1**

**\$2,317,329**

PROJECT DESCRIPTION/SCOPE OF WORK:

The purpose of this capital renewal project is to restore the adobe walls at Ft. Vasquez (HEHS4111) and apply techniques that will minimize future maintenance requests. The funding of this project will effectively restore Ft. Vasquez for the first time since the 1930's in a way that should minimize future requests for maintenance for many years. Without the funds for this project, History Colorado would have to rely on their cash funds to address repairs on small sections as they deteriorate and reduce reliance upon controlled maintenance funds or emergency funds. The scope of work includes the replacement of the inner wythe of adobe bricks that have deteriorated; the replacement of roof and ledge caps; the injection of an epoxy resin to stop water from wicking up the walls; and replacement of the exterior stucco finish.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$2,317,329	Project Total	\$2,317,329





**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No. Level

Funding Recommendation

19 2 Department of Corrections

**Facility Utility Water Lines Replacement, Arkansas Valley Correctional Facility, Ph 1 of 1**

**\$7,789,547**

PROJECT DESCRIPTION/SCOPE OF WORK:

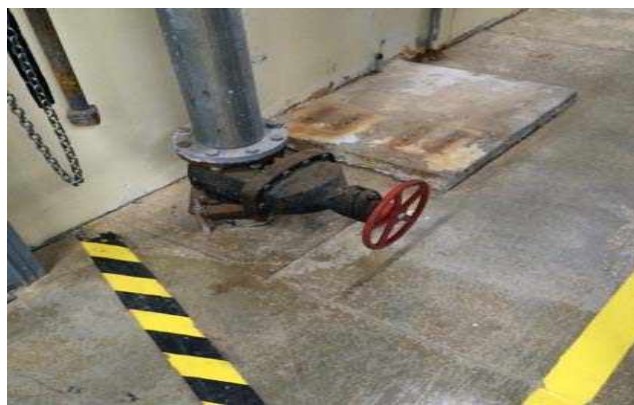
This capital renewal request is to address failing hot water heating and domestic water lines at the Arkansas Valley Correctional Facility.

The Arkansas Valley Correctional Facility houses 1,056 offenders and was opened in 1987. The facility has a central heating and cooling plant located outside of the security perimeter with buried pre-insulated piping systems that provide all the facilities with hot and cold water. The hot water heating piping is made of steel with Victaulic connections which has deteriorated and now leaks whenever the boiler is shut down and the resulting pipe temperature change causes slight shrinkage or expansion in the connection. Leaks within the facility result in damage to walls and ceilings and significant water loss when the leak is underground. During repairs, the entire system has to be shut down which disrupts operations and poses additional security concerns.

This request would also replace the existing water softener system which would help better condition the water to reduce the problem moving forward. The exterior hot water system distribution mains would be replaced with high density polyethylene piping joined with pressure tested welded joints. The interior lines would be replaced with polypropylene composite piping systems.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$7,789,547	Project Total	\$7,789,547





CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

20 2 Department of Corrections

**Food Service Renovations, Sterling Correctional Facility, Ph 1 of 1**

**\$36,300,641**

PROJECT DESCRIPTION/SCOPE OF WORK:

This capital renewal request would refurbish the food service facilities at the Sterling Correctional Facility located in the Support Building (COST7806) which opened in 1998. This project would renovate the kitchen, serving and dining areas.

The 31,440 sq.ft. kitchen is heavily used to serve over 2.8 million meals annually which, over its twenty-one year lifespan, constitutes over 55 million meals prepared in this space. The intensive use has worn through the floor in many places and the mechanical and electrical systems are at the end of their lifespan. The original design has areas that are not universally visible which creates safety hazards. The rooms for specialized meal preparation, a requirement to meet health/religious needs of offenders, are too small for current populations. The existing roofing also has had numerous failures over the years and is at the end of its lifespan. This project would completely remodel the kitchen space and replace the 52,000 sq.ft. roof with new insulation. A new layout will increase staff and offender safety and address inefficiencies. The mechanical systems, including exhaust fans, grease hoods, equipment, and air units will be replaced with more energy efficient equipment. Floor surfaces and strip drains would be refurbished and a new sanitary sewer waste line installed. Electrical panels would be upgraded and new efficient lighting would be installed. Overall, when complete, this project would improve safety, reduce energy usage, minimize maintenance, and comply with current health regulations.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$36,300,641	Project Total	\$36,300,641



CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

21 2 History Colorado

**Exterior Repairs, Grant-Humphreys Mansion, Ph 1 of 1**

**\$3,711,653**

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital renewal request would fund the rehabilitation of the exterior of the Grant-Humphries Mansion (HEHS4085) which is in need of repairs.

The Grant-Humphreys Mansion is used for numerous event rentals including weddings and the condition of the Mansion directly affects the ability to book events. This project would address several areas of work that all have been identified in the Historic Structural Assessment report on the mansion. Deteriorating conditions of the exterior terra cotta tiles have caused them to loosen and fall in several places causing safety concerns. Exterior walkways and steps have heaved and caused tripping hazards and drainage problems. The exterior fountain overlook wall is unstable and areas around it have sunk. Damaged copper flashing and gutters at the roof have resulted in leaks, furthering deterioration to the exterior materials. Exterior doors and windows are in need of painting and the ceilings of the porches have deteriorated and need restoration. This project would address the deficiencies outlined by History Colorado's consultant recommending historic restoration techniques for each of these work areas.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$3,711,653	Project Total	\$3,711,653





CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

22 2 Department of Health and Human Services

**Infrastructure Upgrade, Colorado Mental Health Institutes at Ft. Logan ( CMHIFL ) , Ph 2 of 3 \$11,344,289**

PROJECT DESCRIPTION/SCOPE OF WORK:

This capital renewal project was submitted for FY 18/19 and Phase 1 was funded. This project will replace/repair the main water lines, the sewer lines, the fire hydrant lines, numerous roads and sidewalks, improve storm water drainage, and place conduit for the communication system. This project only installs the conduit; the cabling will be installed as part of a future IT project request.

Phase 1 replaced pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage and provide below grade conduits in concrete trenches for communication and security needs. The construction work began at the intersection of Oxford Avenue and Lowell Boulevard, followed by the roadway portion between Princeton Circle and Quincy Avenue, then work on the East side of Oxford Avenue moving to the West. Phase 2 (this request) will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage, and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle (front of buildings), Newton Street, Julian Way, Princeton Way, and Lowell Boulevard. Phase 3, a future request, will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle (rear of the buildings), the roadway serving the K Complex, as well as the road serving maintenance and storage buildings on the West side of the campus.

PROJECT FUNDING:

<b>Prior Phasing (2002-108P01)</b>		<b>Future Phasing</b>	
FY18/19 Ph 1 (CCF)	\$8,935,147	FY21/22 Ph 3	\$6,861,006
Funded To Date	<b>\$8,935,147</b>	Project Balance	<b>\$6,861,006</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 2 Capital Construction Fund (CCF)	<b>\$11,344,289</b>	Project Total	<b>\$27,140,442</b>



**CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

Ref. No.    Level Funding Recommendation

23            2            Department of Health and Human Services

**HVAC Replacement, 4 Buildings, CMHIP Campus, Ph 1 of 3**

**\$3,896,460**

PROJECT DESCRIPTION/SCOPE OF WORK:

This capital renewal project is for phase 1 of a 3-phase project to upgrade and replace old HVAC systems in 4 patient care facilities at the Colorado Mental Health Institute at Pueblo (CMHIP).

HVAC systems at numerous CMHIP facilities, including buildings 115 (RM # HSSH2886), 116 (RM # HSSH2887), 121 (RM # HSSH2892), and 125 (RM # HSSH2895), have reached or exceeded their useful life spans (the newest system is 27 years old). Program and patients use all four buildings: buildings 115, 116 and 121 house patient care units for MHI, and building 125 houses treatment and medical space for MHI patients. Because the existing air-handling units and support systems have exceeded their useful lives, the result is intensified maintenance costs and increased system failures. Phase 1 would address all the professional design services required for the work at four buildings. Phase 2 would address abatement and construction at Building 115, 116 and 121. Phase 3 would address abatement and construction at Building 125.

PROJECT FUNDING:

<b>Prior Phasing</b>		<b>Future Phasing</b>	
		FY21/22 Ph 2	\$20,242,904
		FY22/23 Ph 3	\$20,122,717
Funded To Date	<b>\$0</b>	Project Balance	<b>\$40,365,621</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 Capital Construction Fund (CCF)	<b>\$3,896,460</b>	Project Total	<b>\$44,262,081</b>





CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

24 3 Department of Corrections

**Shower and Toilet Room Improvements, Arkansas Valley Correctional Facility, Ph 1 of 1 \$10,831,749**

**PROJECT DESCRIPTION/SCOPE OF WORK:**

This new Capital Renewal Request will upgrade the Arkansas Valley Correctional Facility (AVCF) plumbing fixtures within Cellhouse Units 1-4 (RM# COOR-0910) and Cellhouse Units 5-6 (RM# COOR-2169).

AVCF is a level 3 medium security facility with the capacity for 1,056 offenders. Maintenance staff report 3 to 5 shower blockages daily and continuous grout repairs at all showers are required constantly due to excess humidity and offender degradation. In addition, the existing plumbing fixtures are vitreous china type; non-vandal proof fixtures when damaged or fragmented have the potential to become weapons posing a risk to correctional facility staff or other inmates. Additionally, the ratio of toilets and sinks is less than a typical Security Level 3 facility; the ratio of fixture to offender does not meet State of Colorado penal code, State of Colorado Department of Health and Environment, or International Building and Plumbing Code requirements as adopted by the State of Colorado. All shower units, water closets, urinals, lavatories, piping, and ventilation systems within all living units would be replaced and brought up to ADA standards as part of this project.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$10,831,749	Project Total	\$10,831,749



CAPITAL CONSTRUCTION / CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021

Ref. No. Level

Funding Recommendation

25 3 Department of Corrections

**Aging Population Living Unit, Skyline Correctional Center, Ph 1 of 1**

**\$13,480,567**

PROJECT DESCRIPTION/SCOPE OF WORK:

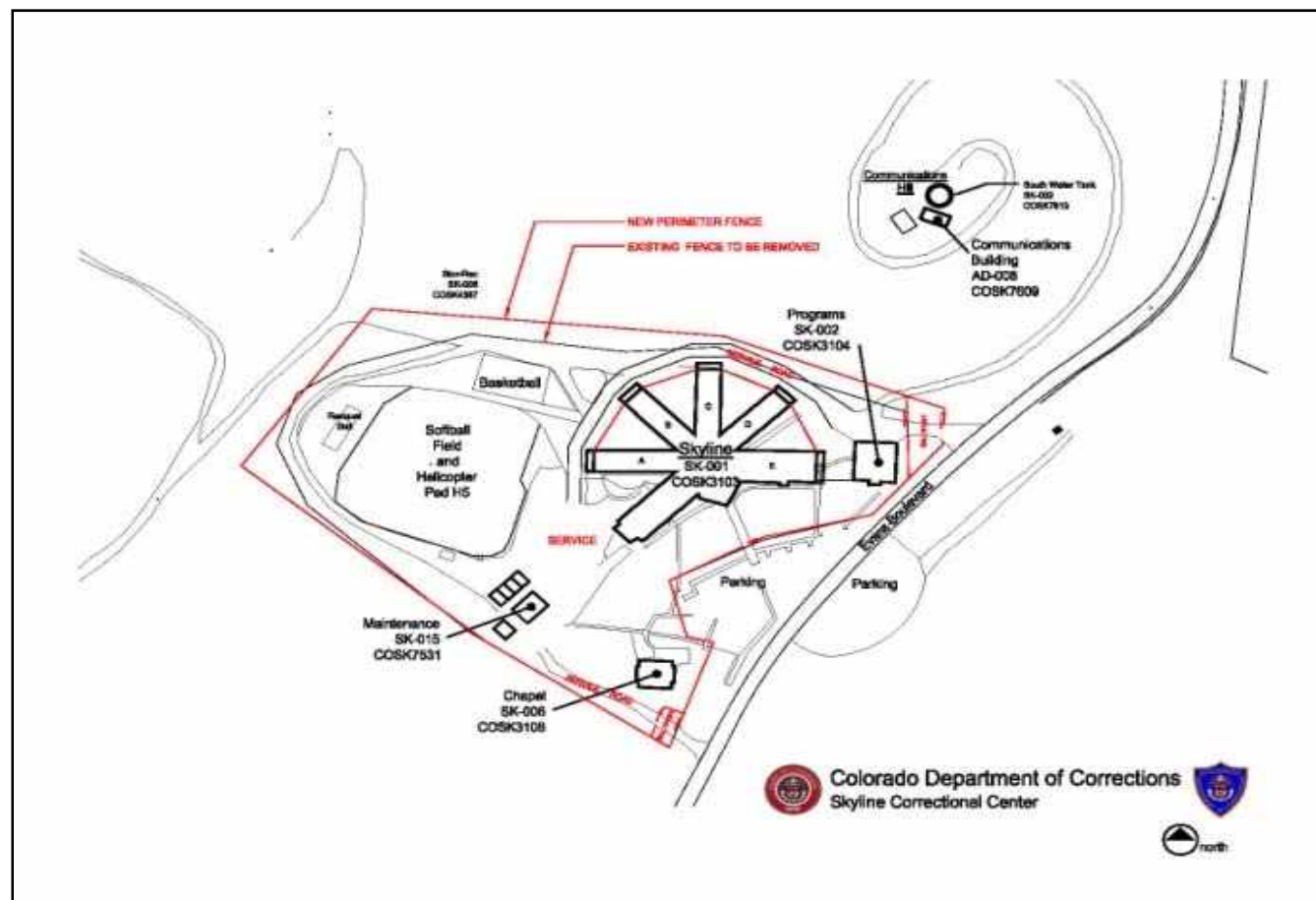
This Capital Construction Project Request is for the design and construction of an Aging Population Living Unit at the Skyline Correctional Center (SCC) located on the East Canon City Prison Complex (ECCPC).

This project is part of the Department's long-range operational plan for this offender demographic population. This project allows the Department to consolidate essential medical services for geriatric offenders including dementia offenders, and the special needs offenders into one facility with staffing levels matched to the required services. It will entail changing the security level from Level 1 to Level 2 by constructing a perimeter fence and other security features and the remodel of SCC Office/Inmate Dorm/Food Service (RM# COSK3103), Programs (Modular A) (RM# COSK3104), and the Chapel (RM# COSK 3108) to accommodate an aging population this project will reduce the beds from 252 to 122.

The scope of work includes: new perimeter fencing, hazardous material abatement; accessibility modifications to rooms, showers and toilets; exterior window replacement; elevator and equipment room installation; library and nurse station renovation; mechanical and electrical system upgrades; nurse call station and a standby generator replacement.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 Capital Construction Fund (CCF)	\$13,480,567	Project Total	\$13,480,567



Ref. No.	Level	Funding Recommendation
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26            3            Department of Corrections

## Perimeter Security Improvements, Delta Correctional, Phase 1 of 1

**\$7,719,602**

PROJECT DESCRIPTION/SCOPE OF WORK:

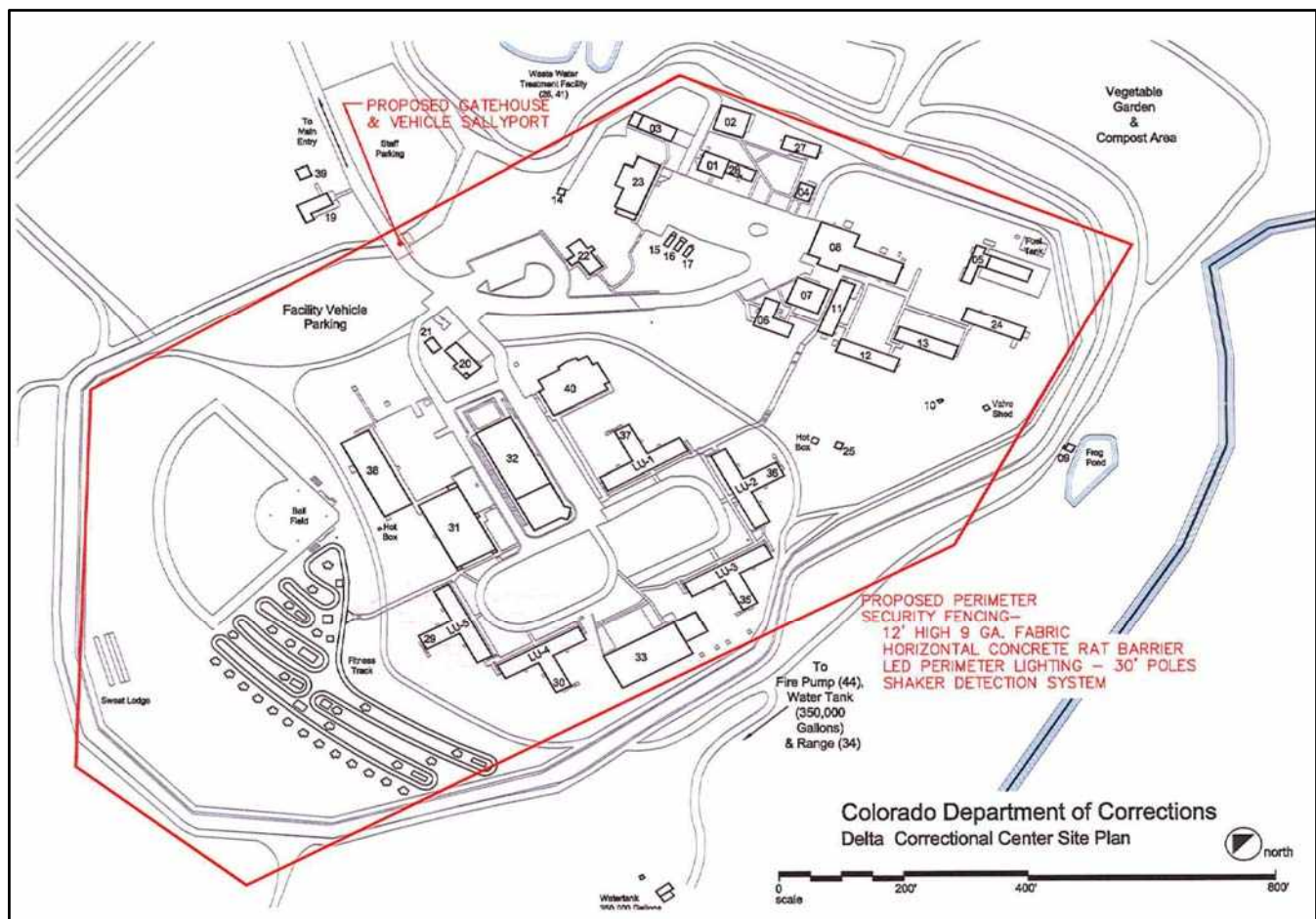
This new capital renewal request will add a secure perimeter to the Delta Correctional Facility (DCC) in Delta Colorado.

The Department of Corrections is seeking to have legislation introduced to change the Delta Correctional Facility from a Level 1 to a Level 2 minimum restricted facility. This change will enable the department to place both minimum and minimum restricted offenders within the DCC. Minimum restricted offenders that are currently housed in a Level 3 or higher could then be placed in the DCC and free up beds at those higher level facilities.

In order to make this change, the current facility will require 4800 feet of a single twelve foot high security fence with detection and perimeter lighting. The existing perimeter road would be graded and extended with road base to offer clear line of site and access around the perimeter fence. A gatehouse would be added and would include cameras, a toilet, and secured storage for weapons. Finally, a stand-by generator with a transfer switch would be included to accommodate the additional load.

PROJECT FUNDING:

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 Capital Construction Fund (CCF)	<b>\$7,719,602</b>	Project Total	<b>\$7,719,602</b>



## ANNUAL REPORT, SECTION II: RECOMMENDATIONS

## C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: FUNDING RECOMMENDATIONS

Listed on the following pages, by level, reference number, score, project title and dollar amount are the prioritized controlled maintenance project request funding recommendations FY 2020/21 for current-year project requests totaling of **\$111,812,501**. These recommendations are submitted as the *state's controlled maintenance budget request* as required by Section 24-30-1303 (1) (t) (II) C.R.S, to the Governor's Office of State Planning and Budgeting and the Capital Development Committee. The Office of the State Architect prepares the prioritized list based on site verification visits to observe the general condition of the agency/institution's building inventory, assess the status of on-going construction projects and visually inspect and evaluate each current-year project request and associated out-year project phase as part of their five-year plan.

The chart below summarizes by priority level, quantity and dollar amount the **\$111,812,501** of current-year project requests and also lists for further consideration an additional **\$59,593,678** of associated out-year project request balances by project phase, for a total of **\$171,406,179**, (Refer to Section II - D for project details.)

Priority	Quantity		Current-year project requests/Out-year project phases	\$ Amount	
<u>Level 1*</u>	31	7	Current-year project requests	\$29,977,955	
			Out-year project phases		\$6,164,581
<u>Level 2**</u>	61	20	Current year project requests	\$53,986,845	
			Out-year project phases		\$34,336,814
<u>Level 3***</u>	32	13	Current-year project requests	\$27,847,701	
			Out-year project phases		\$19,092,283
<b>Sub Total</b>	<b>125</b>	<b>40</b>	<b>Current-year project requests</b>	<b>\$111,812,501</b>	
			<b>Out-year project phases</b>		<b>\$59,593,678</b>

\*Level 1 incorporates critical projects that are predominantly *life safety and/or loss of use* (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes the *Emergency Fund* for unanticipated circumstances.

\*\*Level 2 incorporates projects that are predominantly causing *operational disruptions/energy inefficiencies* and/or *environmental contamination*.

\*\*\*Level 3 incorporates projects that predominantly contain differing levels of *deterioration* such as roofs, roads and sidewalks.

Although the annual controlled maintenance budget request has been comprised of three levels of project priorities intended to address the overall condition of the state's building inventory, various downturns in the economy over the last twenty years have led to inconsistent and limited funding only for Level 1 and sometimes a portion of Level 2. The result of not having sufficient funds for all three levels annually has caused, for example, roofing projects that were originally categorized in Level 3, to now increase in criticality to Level 2 and eventually Level 1 due to continued deterioration over time.





**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
ANNUAL REPORT, SECTION II - C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION  
CONTROLLED MAINTENANCE PROJECT FUNDING RECOMMENDATIONS FOR FY 2020/2021**

December 2019

Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR* Project Recommendations	OUT-YEAR* Project Balance	Cumulative Total of Projects
<b>LEVEL 1</b>						
1	1	Department of Personnel & Administration - Office of the State Architect <b>Emergency Fund</b>		<b>\$2,043,768</b>	\$0	\$2,043,768
2	4	Department of Corrections <b>Suppression Systems Improvements, CCF, Ph 2 of 2</b>	2015-127M16	<b>\$1,363,635</b>	\$0	\$3,407,403
3	4	Department of Human Services <b>Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 3 of 3</b>	2019-035M18	<b>\$1,199,450</b>	\$0	\$4,606,853
4	4	University of Colorado Boulder <b>Replace Campus Fire Alarm Control Panels, Ph 3 of 3</b>	2019-025M18	<b>\$1,202,798</b>	\$0	\$5,809,651
5	5	Department of Corrections <b>Replace Fire/Smoke Dampers, DWCF, Ph 1 of 1</b>		<b>\$1,415,825</b>	\$0	\$7,225,476
6	5	Colorado State University <b>Fire Alarm Upgrade, VTH, Ph 1 of 1</b>		<b>\$635,428</b>	\$0	\$7,860,904
7	5	Auraria Higher Education Center <b>Replace Fire Alarm System, King Center, Ph 1 of 1</b>		<b>\$1,554,699</b>	\$0	\$9,415,603
8	5	Colorado Community College System at Lowry <b>Upgrade Security Systems, Campus, Ph 3 of 3</b>	2019-040M18	<b>\$522,579</b>	\$0	\$9,938,182
9	5	University of Colorado Boulder <b>Update Classroom Security, Various Sites, Ph 1 of 3</b>		<b>\$1,310,703</b>	\$2,113,387	\$11,248,885
10	6	Red Rocks Community College <b>Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 2 of 2</b>	2020-072M19	<b>\$1,508,981</b>	\$0	\$12,757,866
11	6	Colorado School of Mines <b>Upgrade Fire Alarm Mass Notification System, Ph 3 of 4</b>	2019-027M18	<b>\$451,470</b>	\$481,564	\$13,209,336
12	6	Department of Public Safety <b>Install Fire Suppression System, State Patrol Academy, Ph 1 of 1</b>		<b>\$825,537</b>	\$0	\$14,034,873
13	6	Department of Agriculture - Colorado State Fair <b>Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture, Ph 1 of 1</b>		<b>\$739,797</b>	\$0	\$14,774,670
14	6	University of Northern Colorado <b>Fire Sprinklers, Michener Building, Ph 1 of 2</b>		<b>\$1,281,079</b>	\$785,178	\$16,055,749
15	6	Community College of Aurora <b>Upgrade Site Security, Interior and Exterior, Ph 1 of 2</b>		<b>\$767,576</b>	\$751,244	\$16,823,325
16	6	Department of Local Affairs - Fort Lyon <b>Improve Life Safety and Code, Multiple Buildings, Ph 1 of 2</b>		<b>\$613,965</b>	\$485,491	\$17,437,290
17	6	Lamar Community College <b>Upgrade Building Door Access Control and Campus Safety, Ph 2 of 2</b>	2019-046M19	<b>\$1,329,414</b>	\$0	\$18,766,704
18	6	Colorado State University <b>Replace Electric Service to ERC, Foothills Campus, Ph 1 of 2</b>		<b>\$620,364</b>	\$522,914	\$19,387,068

\*Refer to Section II – D: for current, prior and future project/ phase details

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
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CONTROLLED MAINTENANCE PROJECT FUNDING RECOMMENDATIONS FOR FY 2020/2021**

December 2019

Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR* Project Recommendations	OUT-YEAR* Project Balance	Cumulative Total of Projects
19	8	Otero Junior College <b>Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center, Ph 1 of 1</b>		<b>\$1,050,000</b>	\$0	\$20,437,068
20	8	Colorado School of Mines <b>Campus Steam Branch Repairs, Ph 4 of 4</b>	2014-070M14	<b>\$357,915</b>	\$0	\$20,794,983
21	8	Colorado Mesa University <b>Replace Sewer Drain System, Lowell Heiny Hall, Ph 1 of 1</b>		<b>\$65,000</b>	\$0	\$20,859,983
22	10	Department of Human Services <b>Upgrade Fire Sprinkler Systems, SCYSC, Ph 1 of 1</b>		<b>\$713,639</b>	\$0	\$21,573,622
23	10	Fort Lewis College <b>Replace North Campus Heating and Cooling Line, Ph 2 of 2</b>	2019-057M19	<b>\$866,335</b>	\$0	\$22,439,957
24	10	Pikes Peak Community College <b>Replace Sewer Vent Pipes and Upgrade, Restrooms Centennial Campus, Ph 2 of 2</b>	2020-081M19	<b>\$639,571</b>	\$0	\$23,079,528
25	10	Trinidad State Junior College <b>Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 2 of 2</b>	2020-077M19	<b>\$1,243,544</b>	\$0	\$24,323,072
26	10	Pueblo Community College <b>Replace Roof, Main Building, Southwest Campus, Ph 2 of 2</b>	2019-058M19	<b>\$697,439</b>	\$0	\$25,020,511
27	10	University of Colorado Colorado Springs <b>Replace Roof, El Pomar, Kraemer Family Library, Ph 1 of 1</b>		<b>\$1,987,486</b>	\$0	\$27,007,997
28	10	Colorado State University <b>Roof Replacement, Clark A Wing, Ph 1 of 1</b>		<b>\$871,841</b>	\$0	\$27,879,838
29	10	Western Colorado University <b>Accessibility Improvements, Exterior Campus, Ph 1 of 2</b>		<b>\$353,272</b>	\$1,024,803	\$28,233,110
30	10	Front Range Community College <b>Replace Mechanical System and Update Controls, Harmony Library, Larimer Campus, Ph 1 of 1</b>		<b>\$782,603</b>	\$0	\$29,015,713
31	10	Department of Personnel & Administration - Division of Capital Assets <b>Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building, Ph 1 of 1</b>		<b>\$962,242</b>	\$0	\$29,977,955
<b>Level 1 Totals: \$29,977,955</b>				<b>\$6,164,581</b>		

**Cumulative Current-Year Project Requests: \$29,977,955**

**Cumulative Out-Year Project \$6,164,581**

\*Refer to Section II – D: for current, prior and future project/ phase details

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
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CONTROLLED MAINTENANCE PROJECT FUNDING RECOMMENDATIONS FOR FY 2020/2021**

December 2019

Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR* Project Recommendations	OUT-YEAR* Project Balance	Cumulative Total of Projects
<b>LEVEL 2</b>						
32	12	Colorado State University - Pueblo <b>Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 1 of 3</b>		<b>\$1,056,667</b>	\$2,113,334	\$31,034,622
33	12	Auraria Higher Education Center <b>Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, Ph 1 of 2</b>		<b>\$1,064,015</b>	\$596,493	\$32,098,637
34	12	Colorado State University <b>ADA Accessibility Improvements, Ph 1 of 1</b>		<b>\$363,329</b>	\$0	\$32,461,966
35	12	Department of Corrections <b>Improve Accessibility, FCF, Ph 2 of 5</b>	2020-086M19	<b>\$1,924,406</b>	\$4,883,445	\$34,386,372
36	12	Red Rocks Community College <b>Refurbish West Wing Elevator, Lakewood Campus, Ph 1 of 1</b>		<b>\$272,483</b>	\$0	\$34,658,855
37	12	Colorado State University - Pueblo <b>Refurbish Elevators, Upgrade ADA Compliance, Three Buildings, Ph 1 of 1</b>		<b>\$795,453</b>	\$0	\$35,454,308
38	12	Adams State University <b>Repair Electrical Distribution, Campus, Ph 1 of 3</b>		<b>\$1,661,534</b>	\$2,003,734	\$37,115,842
39	12	Department of Human Services <b>Refurbish HVAC Systems, B Building, CMHIFL, Ph 2 of 2</b>	2019-053M19	<b>\$920,666</b>	\$0	\$38,036,508
40	12	Arapahoe Community College <b>Replace HVAC Primary Equipment, Main Building, Ph 2 of 3</b>	2020-078M19	<b>\$1,816,915</b>	\$1,272,850	\$39,853,423
41	12	University of Colorado Denver <b>Replace Chiller, Fitzsimons Building, Ph 1 of 2</b>		<b>\$1,068,667</b>	\$1,572,825	\$40,922,090
42	12	Department of Personnel & Administration - Division of Capital Assets <b>Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, Ph 1 of 2</b>		<b>\$1,368,850</b>	\$1,059,303	\$42,290,940
43	12	Department of Public Health and Environment <b>Replace Mechanical System, State Laboratory Building, Ph 1 of 1</b>		<b>\$1,432,580</b>	\$0	\$43,723,520
44	12	University of Northern Colorado <b>Replacement Chiller, Michener, Ph 1 of 1</b>		<b>\$548,651</b>	\$0	\$44,272,171
45	12	Department of Military and Veterans Affairs <b>Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 3 of 3</b>	2017-037M16	<b>\$378,540</b>	\$0	\$44,650,711
46	12	Colorado State University - Pueblo <b>Replace Campus Water Lines, Ph 2 of 3</b>	2020-087M19	<b>\$919,809</b>	\$919,809	\$45,570,520
47	12	History Colorado <b>Replace Roofs, Santa Fe Trail Museum and Baca House, Ph 1 of 1</b>		<b>\$218,809</b>	\$0	\$45,789,329
48	12	Colorado Northwestern Community College <b>Replace Roof, Windows, Blakeslee and Allsebrooke Buildings, Rangely Campus, Ph 1 of 1</b>		<b>\$416,826</b>	\$0	\$46,206,155

\*Refer to Section II – D: for current, prior and future project/ phase details

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Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR* Project Recommendations	OUT-YEAR* Project Balance	Cumulative Total of Projects
49	14	History Colorado <b>Fire Mitigation, Georgetown Railway Loop, Area C, Ph 2 of 3</b>	2020-075M19	<b>\$517,791</b>	\$537,571	\$46,723,946
50	14	Department of Human Services <b>ADA Accessibility Improvements, DYS, Ph 1 of 1</b>		<b>\$150,044</b>	\$0	\$46,873,990
51	14	Department of Personnel & Administration - State Capitol Building <b>Replace Short Tunnel Roof, Capitol Building, Ph 1 of 1</b>		<b>\$1,949,130</b>	\$0	\$48,823,120
52	14	Pikes Peak Community College <b>Electrical Infrastructure Improvement &amp; Emergency Generators, Downtown Studio, Ph 1 of 1</b>		<b>\$1,168,091</b>	\$0	\$49,991,211
53	14	University of Colorado Denver <b>Improve Heating System, Building 500, Ph 2 of 5</b>	2019-073M19	<b>\$782,607</b>	\$2,427,156	\$50,773,818
54	14	Department of Personnel & Administration - Division of Capital Assets <b>Repair East Perimeter Wall and Electrical Upgrades, Governor's Residence, Ph 1 of 1</b>		<b>\$400,000</b>	\$0	\$51,173,818
55	14	Department of Human Services <b>Refurbish HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, Ph 1 of 2</b>		<b>\$1,270,715</b>	\$1,022,743	\$52,444,533
56	14	Department of Education - Colorado Talking Book Library <b>Improve Site Drainage and Safety, Talking Book Library, Ph 1 of 1</b>		<b>\$529,444</b>	\$0	\$52,973,977
57	14	Colorado State University <b>Replacement Domestic Water Line, East Drive, Ph 1 of 1</b>		<b>\$484,745</b>	\$0	\$53,458,722
58	14	Colorado Mesa University <b>Improve Building Envelope, AEC and Wubben/Science Buildings, Ph 1 of 1</b>		<b>\$466,326</b>	\$0	\$53,925,048
59	14	Department of Military and Veterans Affairs <b>Replace Roof and Fire Alarm Systems, BAFB Building 1500, Ph 1 of 1</b>		<b>\$577,655</b>	\$0	\$54,502,703
60	14	Department of Education - Colorado School for the Deaf and Blind <b>Roof Replacements, West and Argo Halls, Ph 1 of 2</b>		<b>\$614,892</b>	\$1,324,423	\$55,117,595
61	15	Department of Corrections <b>Roof Replacement, Administration Building, CTCF, Ph 1 of 1</b>		<b>\$1,012,323</b>	\$0	\$56,129,918
62	16	Department of Personnel & Administration - 1881 Pierce <b>Restroom Modernization, Ph 1 of 1</b>		<b>\$1,058,963</b>	\$0	\$57,188,881
63	16	Colorado State University <b>Repair C Basin Sanitary Sewer Outfall, Ph 1 of 1</b>		<b>\$497,127</b>	\$0	\$57,686,008
64	16	Department of Corrections <b>Improve Door Security, Cellhouse 3, CTCF, Ph 1 of 1</b>		<b>\$1,632,874</b>	\$0	\$59,318,882
65	16	Colorado School of Mines <b>Upgrade Fire Alarm Mass Notification System, Ph 4 of 4</b>	2019-027M18	<b>\$481,564</b>	\$0	\$59,800,446
66	16	Colorado Community College System at Lowry <b>Replace HVAC Equipment, Building 999, Ph 1 of 1</b>		<b>\$1,047,804</b>	\$0	\$60,848,250
67	16	Department of Corrections <b>Improve Door Security, Lower North, BVCF, Ph 1 of 4</b>		<b>\$1,521,748</b>	\$4,565,244	\$62,369,998

\*Refer to Section II – D: for current, prior and future project/ phase details

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Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR* Project Recommendations	OUT-YEAR* Project Balance	Cumulative Total of Projects
68	16	Department of Local Affairs - Fort Lyon <b>Replace Chiller, Building 5, Ph 1 of 1</b>		<b>\$212,946</b>	\$0	\$62,582,944
69	16	Colorado School of Mines <b>Replacement of Hazardous Laboratory Exhaust Fans, Campus, Ph 1 of 3</b>		<b>\$480,208</b>	\$2,119,860	\$63,063,152
70	16	Colorado State University <b>Replace Roof, B Wing, Engineering Building, Ph 1 of 1</b>		<b>\$518,166</b>	\$0	\$63,581,318
71	16	Northeastern Junior College <b>Knowles Hall Roof and East Entrance Replacement, Ph 1 of 1</b>		<b>\$646,819</b>	\$0	\$64,228,137
72	16	Trinidad State Junior College <b>Roof Replacement, Mullen Building, Ph 1 of 1</b>		<b>\$303,061</b>	\$0	\$64,531,198
73	16	Front Range Community College <b>Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1</b>		<b>\$468,802</b>	\$0	\$65,000,000
74	18	Fort Lewis College <b>Replace Fire Alarm Equipment, Multiple Buildings, Ph 1 of 2</b>		<b>\$1,125,504</b>	\$1,104,414	\$66,125,504
75	18	Auraria Higher Education Center <b>Replace Main Electrical Switchgear, Campus, Ph 1 of 1</b>		<b>\$1,203,199</b>	\$0	\$67,328,703
76	18	Colorado State University <b>Refurbish Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1</b>		<b>\$1,048,555</b>	\$0	\$68,377,258
77	18	Department of Human Services <b>Refurbish Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2</b>		<b>\$1,578,173</b>	\$1,470,037	\$69,955,431
78	18	Department of Education - Colorado School for the Deaf and Blind <b>Upgrade HVAC, ADA, Electrical, Early Education Center, Ph 1 of 1</b>		<b>\$1,091,935</b>	\$0	\$71,047,366
79	18	Lamar Community College <b>Campus Accessibility Compliance, Ph 1 of 1</b>		<b>\$650,000</b>	\$0	\$71,697,366
80	18	Community College of Aurora <b>Roof Replacement, Administration Building, Ph 1 of 1</b>		<b>\$434,240</b>	\$0	\$72,131,606
81	18	Front Range Community College <b>Replace Mechanical System and Update Controls, Challenger Point, Larimer Campus, Ph 1 of 1</b>		<b>\$995,805</b>	\$0	\$73,127,411
82	18	Department of Human Services <b>Replace Roofs, Five Buildings, CMHIFL, Ph 1 of 2</b>		<b>\$1,143,240</b>	\$1,220,991	\$74,270,651
83	20	Colorado Community College System at Lowry <b>Upgrade HVAC System, Building 905, Ph 1 of 1</b>		<b>\$1,992,187</b>	\$0	\$76,262,838
84	20	Western Colorado University <b>Upgrade HVAC Systems, Academic Buildings, Ph 1 of 1</b>		<b>\$884,785</b>	\$0	\$77,147,623
85	20	Department of Public Health and Environment <b>Replace Emergency Generator, Argo Water Treatment Facility, Ph 1 of 1</b>		<b>\$376,200</b>	\$0	\$77,523,823
86	20	Department of Human Services <b>Replace Hydronic Valves, Southern District, Ph 1 of 2</b>		<b>\$720,887</b>	\$831,383	\$78,244,710

\*Refer to Section II – D: for current, prior and future project/ phase details



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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR* Project Recommendations	OUT-YEAR* Project Balance	Cumulative Total of Projects
87	20	History Colorado <b>Install Geothermal Heat System, Officer' s Quarters, Ft. Garland, Ph 1 of 1</b>		<b>\$485,084</b>	\$0	\$78,729,794
88	20	University of Colorado Colorado Springs <b>Replace AHU and Return Air System, Columbine Hall, Ph 1 of 1</b>		<b>\$562,722</b>	\$0	\$79,292,516
89	20	Department of Human Services <b>Upgrade Interiors Group Home, Ph 1 of 3</b>		<b>\$1,017,206</b>	\$2,034,412	\$80,309,722
90	20	Morgan Community College <b>Replace Campus Irrigation System, Ph 1 of 1</b>		<b>\$1,007,050</b>	\$0	\$81,316,772
91	20	Otero Junior College <b>Abate Asbestos, Safety Upgrade, Humanities Center, Ph 1 of 1</b>		<b>\$1,400,000</b>	\$0	\$82,716,772
92	20	Colorado State University - Pueblo <b>Replace Roof and Structure, Buell Communication Center, Ph 1 of 1</b>		<b>\$639,166</b>	\$0	\$83,355,938
93	20	Department of Human Services <b>Refurbish HVAC Systems, PVYSC, MFYSC, DYSC, Ph 1 of 3</b>		<b>\$608,862</b>	\$1,256,787	\$83,964,800
<b>Level 2 Totals:</b>				<b>\$53,986,845</b>	<b>\$34,336,814</b>	

**Cumulative Current-Year Project Requests: \$83,964,800**

**Cumulative Out-Year Project \$40,501,395**

\* Refer to Section II – D: for current, prior and future project/ phase details

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Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR* Project Recommendations	OUT-YEAR* Project Balance	Cumulative Total of Projects
<b>LEVEL 3</b>						
94	21	Trinidad State Junior College <b>Install Card Access and Update Door Hardware, Ph 1 of 1</b>		<b>\$159,738</b>	\$0	\$84,124,538
95	21	Pikes Peak Community College <b>Improve Electrical Infrastructure, Rampart Range Campus, Ph 1 of 1</b>		<b>\$943,616</b>	\$0	\$85,068,154
96	21	Auraria Higher Education Center <b>Replace Transformers at North Chiller and PE Events Center, Ph 1 of 2</b>		<b>\$241,794</b>	\$494,231	\$85,309,948
97	21	Department of Corrections <b>Roof Replacement, Program and Support Buildings, TCF, Ph 1 of 1</b>		<b>\$1,747,429</b>	\$0	\$87,057,377
98	21	Fort Lewis College <b>Replace Roof, Aquatic Center, Ph 1 of 1</b>		<b>\$671,229</b>	\$0	\$87,728,606
99	21	Department of Human Services <b>Repair/Replace Roofs, 16 buildings at MVYSC, GYSC, Ph 1 of 3</b>		<b>\$1,662,168</b>	\$2,210,394	\$89,390,774
100	21	University of Colorado Colorado Springs <b>Replace Roof, Columbine Hall, Ph 1 of 2</b>		<b>\$833,804</b>	\$328,801	\$90,224,578
101	21	Department of Corrections <b>Replace Roof, Support Building, DWCF, Ph 1 of 1</b>		<b>\$1,866,309</b>	\$0	\$92,090,887
102	24	Colorado State University <b>Upgrade Campus Exterior Lighting, Ph 1 of 1</b>		<b>\$557,839</b>	\$0	\$92,648,726
103	24	University of Colorado Denver <b>Bathroom Modernization, Fitzsimons Building, Ph 1 of 3</b>		<b>\$924,659</b>	\$1,797,133	\$93,573,385
104	24	Department of Human Services <b>Replace Flooring, Five Buildings, CMHIFL, Ph 1 of 2</b>		<b>\$900,913</b>	\$992,656	\$94,474,298
105	24	University of Colorado Boulder <b>Refurbish Elevators, Six Buildings, Ph 1 of 3</b>		<b>\$862,034</b>	\$3,663,617	\$95,336,332
106	24	Department of Corrections <b>Replace Roof, Minimum Living Unit, SCF, Ph 1 of 2</b>		<b>\$970,586</b>	\$1,112,430	\$96,306,918
107	24	University of Northern Colorado <b>Replace Roof, Arts Annex, Ross, and Skinner, Ph 1 of 1</b>		<b>\$316,430</b>	\$0	\$96,623,348
108	24	Colorado Mesa University <b>Replace Roof, Wubben/Science Building, Ph 1 of 1</b>		<b>\$286,643</b>	\$0	\$96,909,991
109	27	Department of Human Services <b>Replace Gym Floors, DYS, Ph 1 of 2</b>		<b>\$1,632,952</b>	\$716,623	\$98,542,943
110	28	Colorado School of Mines <b>Remediate Campus Fall Hazard, Ph 3 of 3</b>	2019-037M18	<b>\$488,879</b>	\$0	\$99,031,822
111	28	Colorado Mesa University <b>Refurbish HVAC and Control Systems, Moss Performing Arts, Ph 1 of 2</b>		<b>\$1,959,076</b>	\$1,770,924	\$100,990,898
112	28	Department of Local Affairs - Fort Lyon <b>Emergency Generators, Buildings 6 and 8, Ph 1 of 1</b>		<b>\$600,000</b>	\$0	\$101,590,898
113	28	Office of the Governor - Office of Information Technology <b>Replace Microwave Communications Site Shelters, Ph 1 of 2</b>		<b>\$1,192,156</b>	\$998,140	\$102,783,054

\*Refer to Section II – D: for current, prior and future project/ phase details

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR* Project Recommendations	OUT-YEAR* Project Balance	Cumulative Total of Projects
114	28	Colorado Community College System at Lowry <b>Replace Windows and Doors, Building 905, Ph 1 of 1</b>		<b>\$799,870</b>	\$0	\$103,582,924
115	28	Colorado Mesa University <b>Replace Roof, WCCC Building A, Ph 1 of 1</b>		<b>\$342,958</b>	\$0	\$103,925,882
116	30	Lamar Community College <b>Replace Pumps, Controls, Valves, Campus Irrigation System, Ph 1 of 1</b>		<b>\$225,000</b>	\$0	\$104,150,882
117	30	Colorado Northwestern Community College <b>Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, Ph 1 of 1</b>		<b>\$719,607</b>	\$0	\$104,870,489
118	30	University of Colorado Colorado Springs <b>Refurbish Campus Elevators, 6 Buildings, Ph 1 of 3</b>		<b>\$238,465</b>	\$822,784	\$105,108,954
119	36	Department of Military and Veterans Affairs <b>Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center, Ph 1 of 2</b>		<b>\$795,339</b>	\$673,662	\$105,904,293
120	36	History Colorado <b>Paint High Bridge, Georgetown Mining and Railroad Park, Ph 1 of 1</b>		<b>\$684,479</b>	\$0	\$106,588,772
121	42	Department of Local Affairs - Fort Lyon <b>Refurbish Water Tower, Ph 1 of 1</b>		<b>\$136,187</b>	\$0	\$106,724,959
122	42	Colorado State University - Pueblo <b>Repair Roof, Physical and Heat Plant, Ph 1 of 1</b>		<b>\$761,794</b>	\$0	\$107,486,753
123	48	Front Range Community College <b>Roof Replacement, North Roof Section, Westminster Campus, Ph 1 of 1</b>		<b>\$1,795,886</b>	\$0	\$109,282,639
124	48	Department of Human Services <b>Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 1 of 3</b>		<b>\$1,652,056</b>	\$3,510,888	\$110,934,695
125	48	Office of the Governor - Office of Information Technology <b>Replace Microwave Site Shelter Roofs, 13 Sites, Ph 1 of 1</b>		<b>\$877,806</b>	\$0	\$111,812,501
<b>Level 3 Totals:</b>				<b>\$27,847,701</b>	<b>\$19,092,283</b>	

**Cumulative Current-Year Project Requests:\$111,812,501**

**Cumulative Out-Year Project \$59,593,678**

**Grand Total of Current-Year Project Request and Out-Year Project Balance: \$171,406,179**

\*Refer to Section II – D: for current, prior and future project/ phase details

**ANNUAL REPORT, SECTION II: RECOMMENDATIONS**

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**D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS**

The descriptions on the following pages provide a brief narrative of each recommended controlled maintenance project request and the corresponding name of the state agency or institution of higher education, the building or site, funding history and current funding request.

The reference number (**Ref. No**) at the top left corner of each page corresponds to the reference number for each project request listed in the Prioritized Project Request Funding Recommendations in **SECTION II - C** for Controlled Maintenance. The (**Score**) refers to the project request's numerical ranking as assigned by the Office of the State Architect.





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December 2019

Ref. No. Score

**Funding Recommendation**

1 1 Department of Personnel & Administration - Office of the State Architect

**Emergency Fund**

**\$2,043,768**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Emergency Fund is included annually in the Controlled Maintenance Budget Recommendations as priority number one.

The demands for these funds are on an as-needed basis throughout the fiscal year. (Please refer to Section III - I). The Office of the State Architect administers the fund to provide emergency funding for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations. (Specifically, project requests involving systems and fixed equipment critical to the function of a facility are eligible. Project requests involving movable equipment, furniture and fixtures related to the conduct of a program in a facility are not eligible for controlled maintenance emergency funding).

The table below lists the current and the last ten fiscal years of statewide controlled maintenance appropriations (including emergency funds) compared to the dollar amount of emergency funds, controlled maintenance transfers, and total amount of emergency fund project requests/expenditures. The Office of the State Architect proposes \$2,043,768 for the Emergency Fund in FY2020/21.

**PROJECT FUNDING:**

<b>Fiscal Year</b>	<b>CM Appro.</b>	<b>EM Appro.<sup>(2)</sup></b>	<b># of Projects</b>	<b>EM Fund<sup>(3)</sup></b>	<b>CM Transfers<sup>(4)</sup></b>	<b>Total Expend.</b>
FY 08/09	\$ 24.2 M	\$2,000,000	48	\$1,823,633	\$159,170	\$1,982,803
FY 09/10	\$ 10.1 M	\$2,000,000	55	\$1,482,514	\$912,843	\$2,395,357
FY 10/11	\$ 10.4 M	\$2,000,000	59	\$3,031,745	\$766,288	\$3,798,033
FY 11/12	\$ 31.1 M	\$2,000,000	46	\$2,043,114	\$853,900	\$2,897,014
FY 12/13	\$ 45.0 M	\$2,000,000	41	\$2,183,577	\$66,295	\$2,249,872
FY 13/14	\$ 47.2 M	\$2,000,000	48	\$2,321,745	\$615,003	\$2,936,748
FY 14/15	\$ 19.2 M	\$2,000,000	47	\$1,871,188	\$974,385	\$2,845,573
FY 15/16	\$ 26.1 M	\$2,000,000	29	\$2,526,312	\$561,407	\$3,087,718
FY 16/17	\$ 24.1 M	\$2,000,000	28	\$1,264,322	\$408,075	\$1,672,397
FY 17/18	\$ 30.8 M	\$3,000,000	43	\$2,271,001	\$364,222	\$2,635,223
FY 18/19	\$ 19.2 M	\$2,000,000	29	\$2,162,958	\$0	\$2,162,958
FY 19/20 <sup>(1)</sup>	\$ 54.6 M	\$2,110,216	16	\$964,549	\$0	\$964,549
<b>Totals</b>		<b>\$23,110,216</b>	<b>441</b>	<b>\$22,123,024</b>	<b>\$5,552,417</b>	<b>\$27,645,442</b>

(1) Dollars for FY 2019/2020 represent only a five-month time frame (7/01/2019 - 11/30/2019) compared to a twelve-month time frame for the ten previous fiscal years.

(2) Included in CM appropriation

(3) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.

(4) Total dollars transferred from savings of completed agency/institution controlled maintenance projects to supplement the Emergency Fund for specific emergency projects.

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Ref. No. Score

**Funding Recommendation**

2 4 Department of Corrections

**Suppression Systems Improvements, CCF, Ph 2 of 2**

**\$1,363,635**

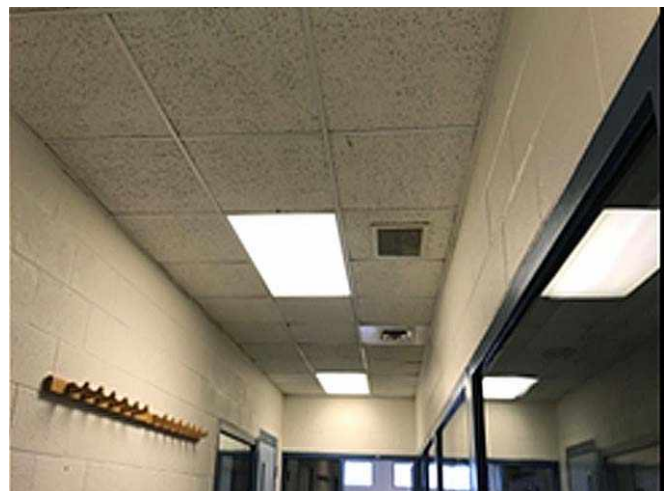
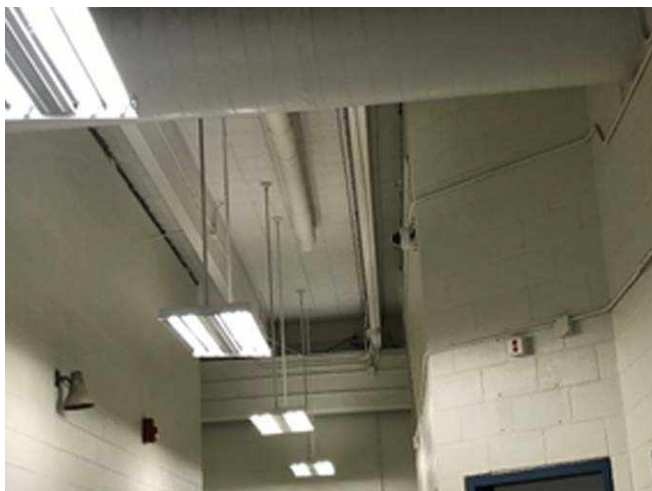
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Centennial Correctional Facility (CCF) North constructed in 1980, is a security level 4 and 5 facility with a capacity of 336 inmates. Per the 2015 IBC, an automatic sprinkler system is required throughout buildings at the Centennial Correctional Facility (CCF) North which contain a Group I occupancy. The work includes 650 sprinkler heads, piping, electrical service and the replacement of fire pumps and a diesel engine drive and controller which are over 22 years old. Also included is the re-piping to the existing Fire Pump room. Once completed, additional currently unusable rooms will become usable. All systems installed will be in accordance with NFPA 13.

Phase 1 replaced the fire sprinkler system in the Living Units. Phase 2 will design and install a fire protection system in the 65,550 sq. ft. Centennial North Office Building (COCE9999).

**PROJECT FUNDING:**

Prior Phasing 2015-127M16		Future Phasing	
FY16/17 Ph 1 - Housing Units	\$782,647	Project Balance	\$0
Funded To Date	\$782,647		
Current Phase		All Phases	
FY20/21 Ph 2 - Programs Admin Bldgs.	\$1,363,635	Project Total	\$2,146,282



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Ref. No. Score

**Funding Recommendation**

3 4 Department of Human Services

**Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 3 of 3**

**\$1,199,450**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The youth services facilities house individuals under the age of 18 for rehabilitative purposes. This three-phase project is to replace head panels and upgrade the fire alarm detection and monitoring system at Lookout Mountain Youth Services Center (LMYSC) (pictured below) and Gilliam Youth Services Center (GYSC). These fire alarm systems at both LMYSC and GYSC date to original construction and are approximately 30 years old (with the exception of the head end panels at buildings 7, 9 and 13 on the LMYSC campus). The devices need to be replaced due to age, and replacement parts are now obsolete as well as difficult to maintain as the manufacturers no longer supply, support or repair them.

Phase 1 addressed head panels, alarm detection and monitoring systems at the following 11 facilities at LMYSC: NLM001 Residential (HSLO2937), NLM002 C2 Cottage (HSLO2933), NLM003 C3 Cottage (HSLO2934), NLM004 C4 Cottage (HSLO2935), NLM005 C5 Cottage (HSLO2936), NLM007 Residential Bldg. (HSLO2958), NLM008 Residential Bldg. (HSLO2938), NLM009 Residential Bldg. (HSLO2956), NLM013 Residential Bldg. (HSLO2957), NLM017 Dining (HSLO2959), and NLM0045 Intake (HSLO2955). Phase 2 addressed the same scope, but at the following 10 facilities at LMYSC: NLM015 Storage (HSLO0976), NLM016 Gym (HSLO0950), NLM031 Vocational Ed (HSLO0948), NLM034 Education Center (HSLO0945), NLM035 Vocational Ed (HSLO0946), NLM040 Admin (HSLO0940), NLM042 Pearl House (HSLO0943), NLM043 Chapel (HSLO0942), NLM044 Maint. (HSLO0951), NLM032 Boiler House (HSLO0947). Phase 3 will address the following 3 facilities at GYSC: NGY116 Support (HSGC2828), NGY117 Residence (HSGC2826), and NGY118 Boiler House (HSGC2827).

**PROJECT FUNDING:**

<b>Prior Phasing 2019-035M18</b>		<b>Future Phasing</b>	
FY18/19 Ph 1 - LMYSC (11 Buildings)	\$1,387,021		
FY19/20 Ph 2 - LMYSC (10 Buildings)	\$1,343,338		
Funded To Date	<b>\$2,730,359</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 3 - GYSC	<b>\$1,199,450</b>	Project Total	<b>\$3,929,809</b>





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**Funding Recommendation**

4 4 University of Colorado Boulder

**Replace Campus Fire Alarm Control Panels, Ph 3 of 3**

**\$1,202,798**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

This multi-phase project will replace the oldest Simplex 4100-series fire alarm panels across campus. These panels were first introduced in 1988 and are well past their life expectancy. Having long since stopped being manufactured, replacement parts (particularly microprocessors and power supplies) are increasingly difficult to obtain. This can lead to buildings being unprotected for extended periods of time while waiting for parts on the secondhand market. In addition to replacing the control panels; field devices including smoke detectors, manual pull stations, and notification appliances will be replaced and relocated where necessary to meet current fire code and accessibility requirements.

Phase 1 included work in Ramaley Biology (UCB #370), Computer Center (UCB #579) and Porter (UCB #373N) buildings. Phase 2 included Duane (UCB #359), Mathematics (UCB #369) and Bruce Curtis (UCB #211) buildings. Phase 3 will include Muenzinger Psych/Biopsych (UCB #373S), Cristol Chemistry (UCB #224) and Environmental Design (UCB #344) buildings. Environmental Design is pictured below.

**PROJECT FUNDING:**

Prior Phasing 2019-025M18		Future Phasing	
FY18/19 Ph1 - Ramaley, Comp. & Porter	\$763,713		
FY19/20 Ph 2 - Duane, Math & Curtis	\$1,108,497		
Funded To Date	<b>\$1,872,210</b>	Project Balance	<b>\$0</b>
Current Phase		All Phases	
FY20/21 Ph 3 - Muenzinger, Cristol & ED	<b>\$1,202,798</b>	Project Total	<b>\$3,075,008</b>



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**Funding Recommendation**

5 5 Department of Corrections

**Replace Fire/Smoke Dampers, DWCF, Ph 1 of 1**

**\$1,415,825**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Denver Women's Correctional Facility (DWCF) houses all five security levels for women with a capacity of 1008 offenders. A majority of the fire/smoke dampers tested fail to operate as required by code and thus put the occupants and staff within these living units at risk. The fire/smoke dampers are one component of the life safety system that were installed with the original construction in 1998 (Living Units 1 and 4) and 2001 (Living Units 2, 3, 5, and 6). The buildings were constructed over different years and in separate construction packages, thereby utilizing multiple manufacturers of dampers and actuators throughout the six living units.

This project will replace approximately 340 fire/smoke dampers at Living Units 1-6.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - DWCF	<b>\$1,415,825</b>	Project Total	<b>\$1,415,825</b>





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**Funding Recommendation**

6 5 Colorado State University

**Fire Alarm Upgrade, VTH, Ph 1 of 1**

**\$635,428**

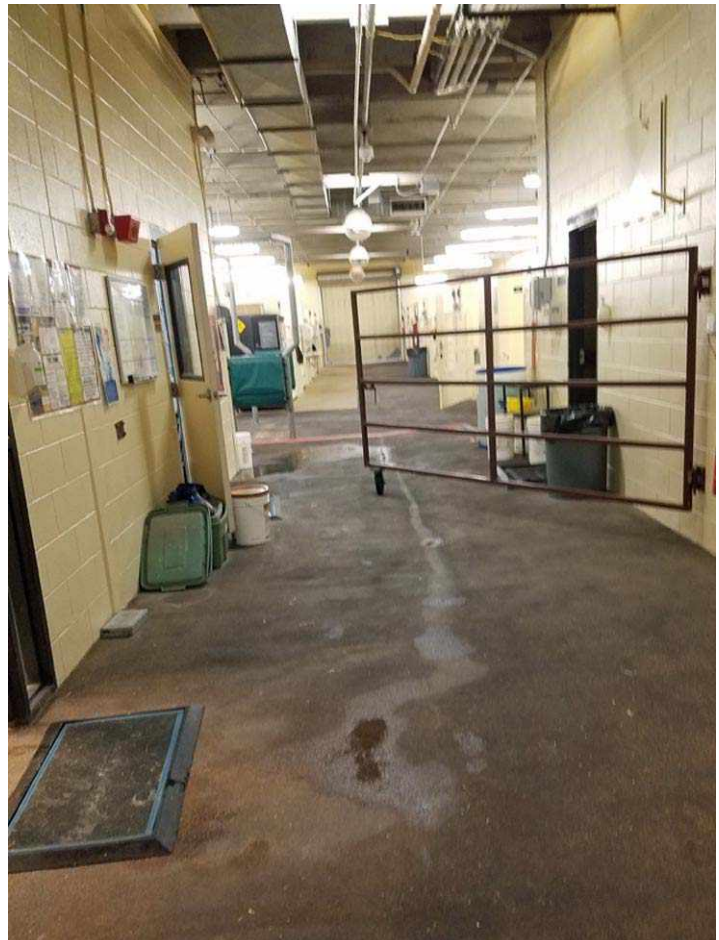
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The James L. Voss Veterinary Teaching Hospital (VTH) (CSU #3445) has been remodeled numerous times since its original construction in 1979. The remodeling projects have resulted in sporadic fire alarm notification in the building with multiple areas not able to hear the alarms. This building hosts community members, students, staff and clinicians, as well as animals ranging from mice to horses. Shelter-in-place areas such as surgery suites cannot always communicate with the outside because intercoms are failing and cell phone coverage is spotty. In addition, existing fire alarm horns are not conducive to the hearing requirements to the animals that visit this facility, creating a panic in our four-legged friends.

The project includes adding additional power supplies and amplifiers, resulting in full strobe and speaker coverage for the entire building per NFPA requirements. The speakers will produce tones and voice, which will help minimize disturbance to animals. This project also includes a new 2-way communication system for the shelter-in-place areas within the facility. The shelter-in-place areas are needed in case of a fire alarm during an ongoing surgery.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Voss VTH	<b>\$635,428</b>	Project Total	<b>\$635,428</b>



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**Funding Recommendation**

7 5 Auraria Higher Education Center

**Replace Fire Alarm System, King Center, Ph 1 of 1**

**\$1,554,699**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The King Center is the performing arts building for the Auraria Campus. The fire alarm system in this building is past its useful life. Replacement parts are unavailable and no longer supported by the manufacturer. It does not have voice alarm capabilities and cannot integrate into mass notification and the campus monitoring network.

This project will replace panels and critical components with code compliant equipment that is monitored through the campus fire alarm network.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – King Center	<b>\$1,554,699</b>	Project Total	<b>\$1,554,699</b>





Ref. No. Score

Funding Recommendation

8 5 Colorado Community College System at Lowry

**Upgrade Security Systems, Campus, Ph 3 of 3**

**\$522,579**

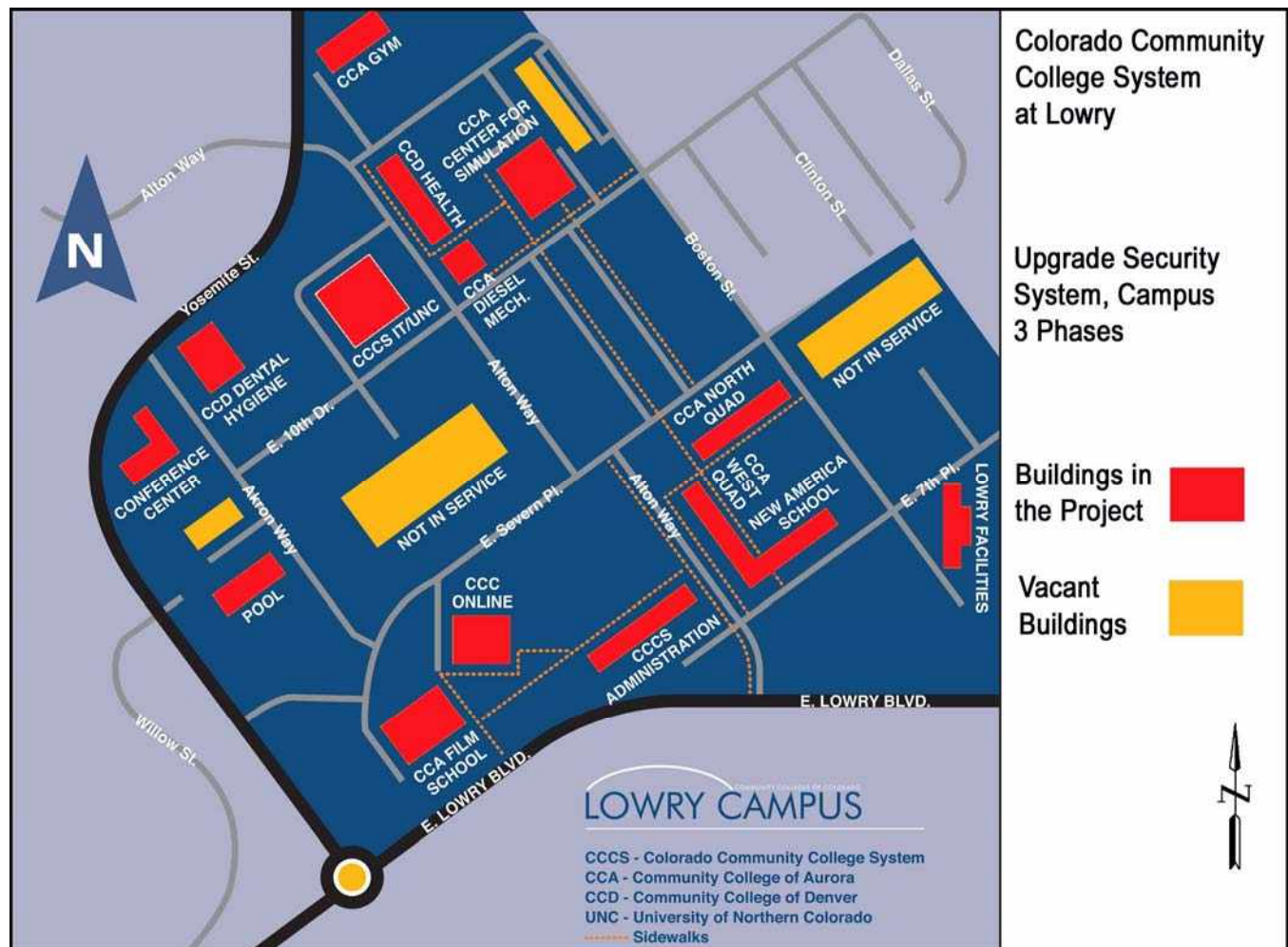
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The campus buildings have not been upgraded to comply with current security standards for higher education. Because of the number of buildings and size of the campus, it is difficult to effectively monitor and respond to incidents in a timely manner. There are several buildings that are still manually locked down and other buildings that are on a separate electronic security system that is outdated and limited in capacity. In the event of an emergency situation, the staff would need to travel to manually lock-down several buildings that are not on the existing electronic security system. A new centralized access control system to replace the manual locks and aging electronic security system is vital to campus safety.

This project will replace door hardware, install door controllers, install interior and exterior cameras, and combine all security and safety systems into one integrated electronic system in multiple buildings throughout the campus. Phase 1 replaced manual locks with new electronic locks. Phase 2 replaced the electronic locks in the existing system and will install new cameras. Phase 3 will complete the electronic locking system and camera replacement on campus as illustrated in the phased map below.

**PROJECT FUNDING:**

Prior Phasing 2091-040M18		Future Phasing	
FY18/19 Ph 1 - Various Buildings	\$511,167		
FY19/20 Ph 2 - Various Buildings	\$516,089		
Funded To Date	<b>\$1,027,256</b>	Project Balance	<b>\$0</b>
Current Phase		All Phases	
FY20/21 Ph 3 - Various Buildings	<b>\$522,579</b>	Project Total	<b>\$1,549,835</b>



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**Funding Recommendation**

9 5 University of Colorado Boulder

**Update Classroom Security, Various Sites, Ph 1 of 3**

**\$1,310,703**

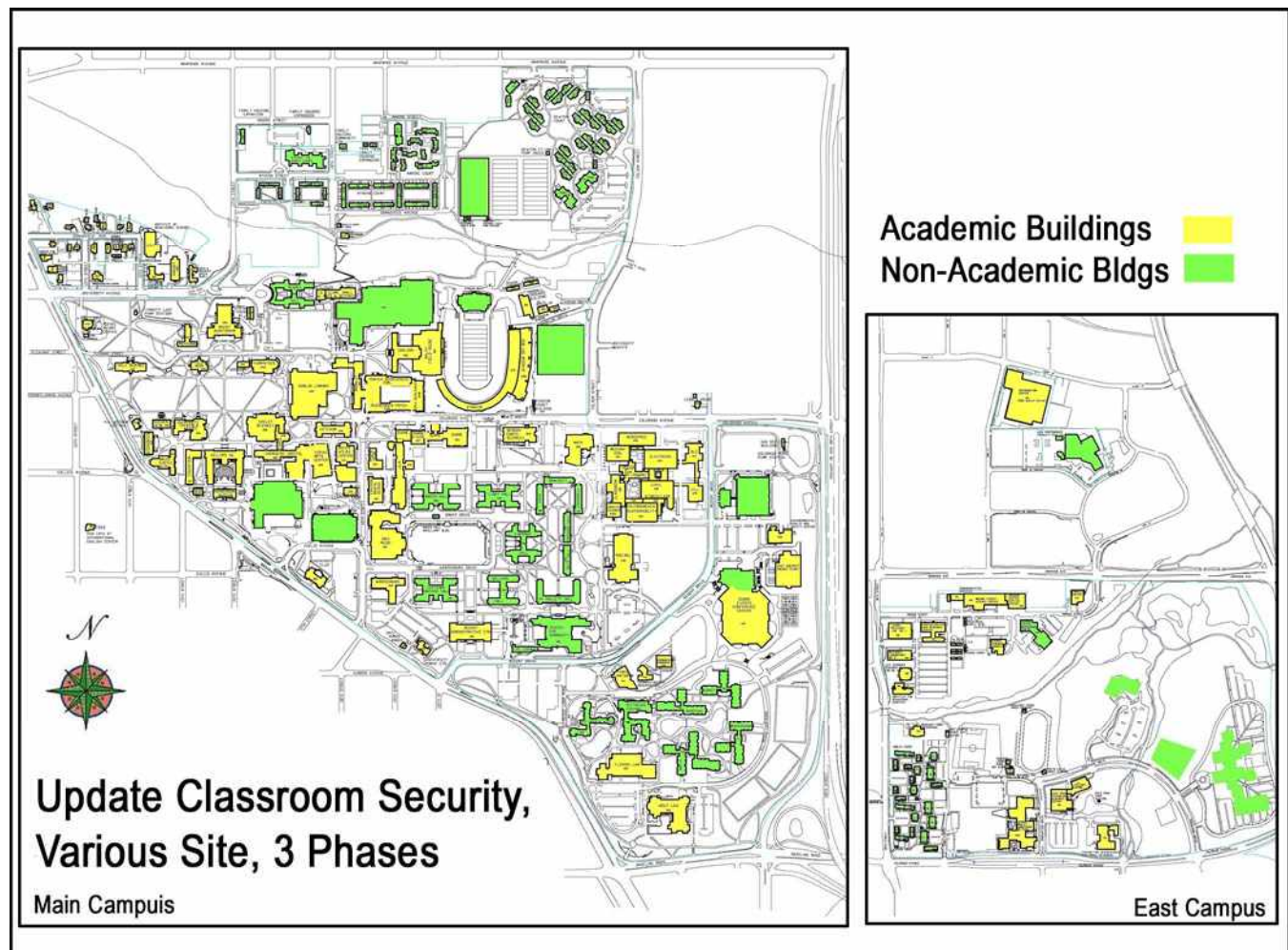
**PROJECT DESCRIPTION / SCOPE OF WORK:**

In a continuing effort to provide and maintain a safe and secure environment for students, the project will provide electrified locks to all campus academic buildings. Classroom doors will be updated with electrified locks, which are activated inside the classroom. The classroom cannot be accessed from outside of the room unless an authorized swipe card has been used.

Phase 1 includes Duane Physics, all buildings in the Engineering Center (Civil Engineering, Classroom Wing, Computer Science, Electrical Engineering, Environmental Sustainability, Mechanical Engineering, North Tower) Environmental Design, Koelbel, Ketchum, Math, Muenzinger, Theatre, Visual Arts and Wolf Law buildings. Phase 2 includes Atlas, Benson, Discovery Learning Center, Duane D-Wing, Economics, Education, Ekely, Fleming, Guggenheim, Hale, Humanities, Macky, Norlin Library and Ramaley buildings. Phase 3 will include Armory, Carlson, Center for Innovation and Creativity, Chemistry, Claire Small, Continuing Education Center, Fiske, Hellems, ITLL, Lesser House, McKenna, Museum Collections, Observatory, Porter, SEEC, SLHS, Stadium, Systems Biotech, Temp building-01, University Club buildings. The campus map below indicates in yellow academic buildings.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date		FY21/22 Ph 2 - 14 Buildings	\$1,206,134
		FY22/23 Ph 3 - 20 Buildings	\$907,253
		Project Balance	\$2,113,387
Current Phase		All Phases	
FY20/21 Ph 1 - 10 Building	\$1,310,703	Project Total	\$3,424,090





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**Funding Recommendation**

10 6 Red Rocks Community College

**Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 2 of 2**

**\$1,508,981**

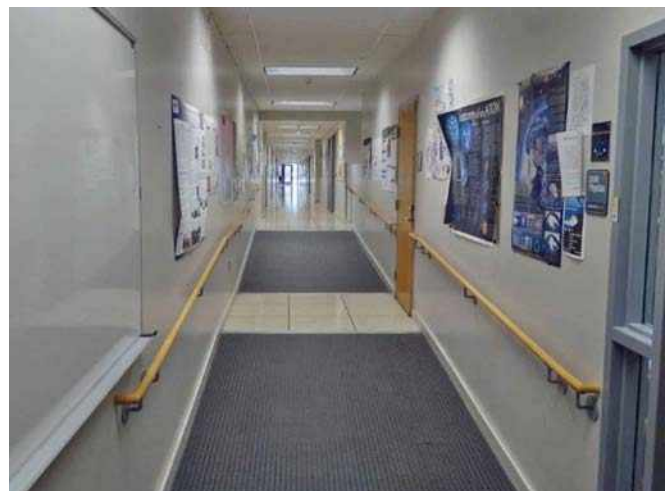
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Main building at the Lakewood Campus is comprised of the West Wing (HERR0766) and the East Wing (HERR0764). The wings have limited fire sprinkler coverage. Future renovations will require the installation of fire sprinklers in the remainder of the building. Additionally, fire sprinklers would add an additional layer of safety to the building which has numerous dead-end corridors and a confusing corridor system layout that makes it difficult to evacuate in a fire event situation.

This project will provide and install the fire water mains and water capacity to fire sprinkler the remainder of the building. Once the mains are installed, the system will have the ability to supply and isolate the eight proposed fire zones and allow for the installation of additional piping, fire sprinklers and controls as required by future construction projects. Phase 1 addressed the East Wing. Phase 2 will address the West Wing.

**PROJECT FUNDING:**

Prior Phasing 2020-072M19		Future Phasing	
FY19/20 Ph 1 - East Wing	\$1,566,978	Project Balance	\$0
Funded To Date	\$1,566,978		
Current Phase		All Phases	
FY20/21 Ph 2 - West Wing	\$1,508,981	Project Total	\$3,075,959



Ref. No. Score

**Funding Recommendation**

11 6 Colorado School of Mines

**Upgrade Fire Alarm Mass Notification System, Ph 3 of 4**

**\$451,470**

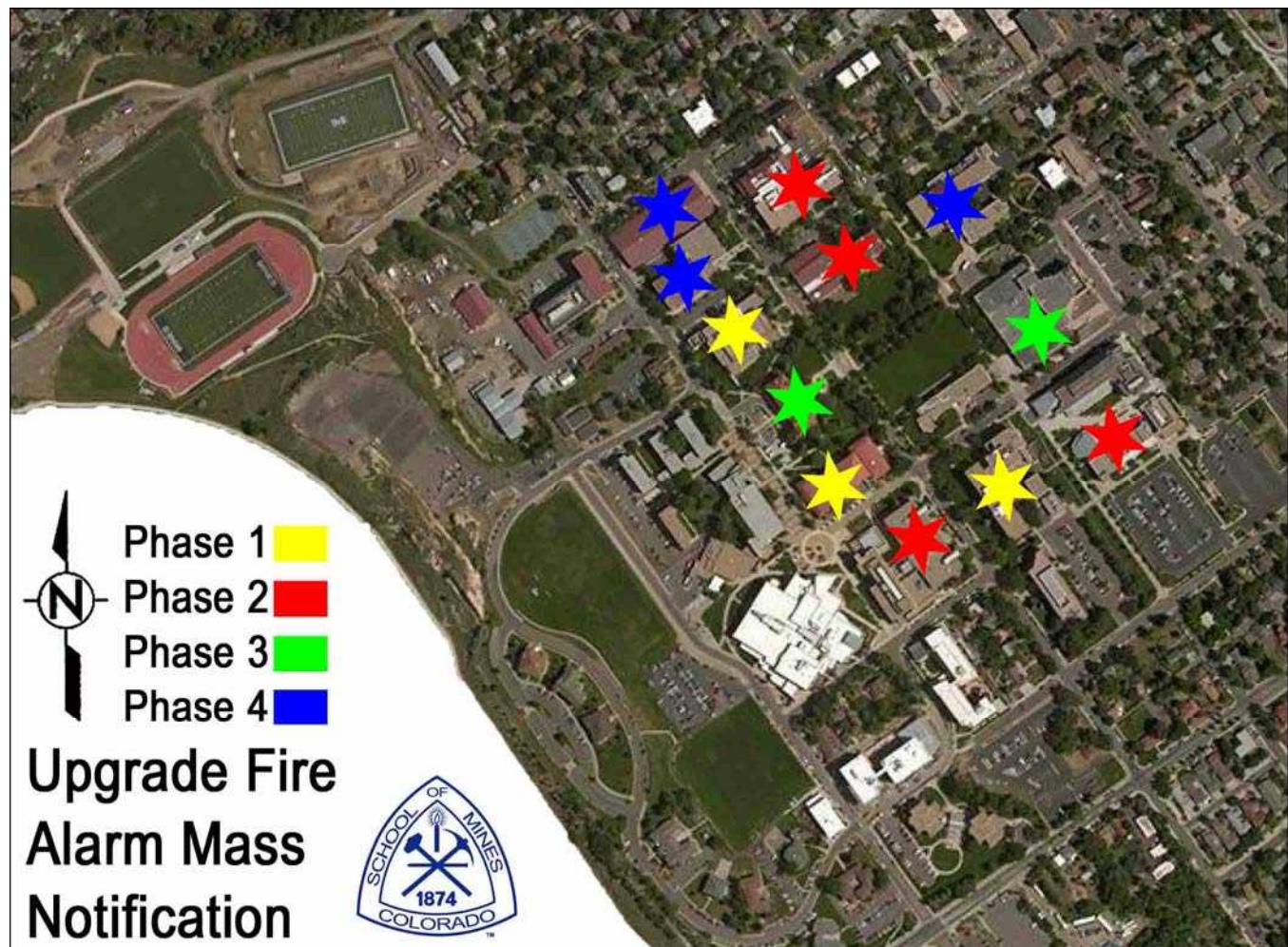
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The campus fire alarm network needs an upgrade to support modern fire alarm panel functions within campus buildings including equipment installation that will enable mass notification. The modern equipment provided by this project includes; digital voice control modules, digital amplifiers, speakers and strobes and will allow timely local fire department notification. Also included is mass notification to campus buildings in the event of dangerous situations such as severe weather or criminal activity.

Adding the capability for timely notification of emergency first responders is critical to the health and life safety of students, faculty and staff. Phase 1 included Alderson (HEMI4132), Lakes Library (HEMI4148) and Berthoud (HEMI4233), Phase 2 included Brown (HEMI4138), Chauvenet (HEMI4139), Coolbaugh (HEMI4140) and CTLM (HEMI8808), Phase 3 will include Green Center (HEMI4144), and Guggenheim (HEMI4145), and Phase 4 will include Hill (HEMI4147), Steinhauer (HEMI4143) and Volk (HEMI4146).

**PROJECT FUNDING:**

<b>Prior Phasing 2019-027M18</b>		<b>Future Phasing</b>	
FY18/19 Ph 1 - Various Buildings	\$604,998	FY20/21 Ph 4 - Various Buildings	<b>\$481,564</b>
FY19/20 Ph 2 - Various Buildings	\$671,378		
Funded To Date	<b>\$1,276,376</b>	Project Balance	<b>\$481,564</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 3 - Various Buildings	<b>\$451,470</b>	Project Total	<b>\$2,209,410</b>





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**Funding Recommendation**

12 6 Department of Public Safety

**Install Fire Suppression System, State Patrol Academy, Ph 1 of 1**

**\$825,537**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 75,287 sq. ft. Colorado State Patrol (CSP) training facility (PSPA6227) houses a large conference space that serves multiple law enforcement agencies throughout the State. It functions as a training facility for law enforcement other than CSP and provides temporary housing during training sessions. Currently the cadet wing is the only section of this building that has a fire suppression and notification system.

This project would provide the rest of the building with a fire sprinkler and notification system. The installation of a fire suppression and notification system will insure the safety of all staff, visitors, trainers and public and bring the facility up to current building code.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – CSP Training Facility	<b>\$825,537</b>	Project Total	<b>\$825,537</b>



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**Funding Recommendation**

13 6 Department of Agriculture - Colorado State Fair

**Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture, Ph 1 of 1**

**\$739,797**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 74,419 sq. ft. Palace of Agriculture (AGSF1338), built in 1940, is used for many events and has many code and life safety deficiencies. This project will address several of these issues including a complete fire/sprinkler and control system, installing new code compliant railing throughout the inside of the building, installing an additional ADA compliant ramp making the lower level of the building more accessible for handicap visitors, repairing the existing exterior accessible ramp to bring it to current ADA and code standards.

This project will also repair the numerous trip hazards currently existing within the building's most publicly used areas. Upon inspection and review of hazard areas by a contractor, it was revealed that approximately 50% of the usable square footage of the building is affected by major tripping hazards due to cracks, uneven and broken concrete and deteriorating floor coverings.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	\$0	Project Balance	\$0
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Palace of Agriculture	<b>\$739,797</b>	Project Total	<b>\$739,797</b>





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**Funding Recommendation**

14 6 University of Northern Colorado

**Fire Sprinklers, Michener Building, Ph 1 of 2**

**\$1,281,079**

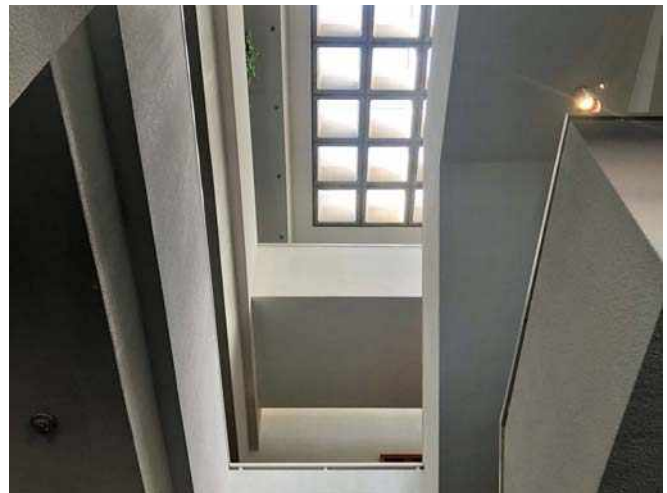
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 1972 Michener Building houses the UNC library. Currently, the lower level is sprinklered and there is a pre-action deluge system surrounding the central stair on floors one through three. The reading areas and stacks are unprotected and with the combustible nature of the collections, there is a significant risk of fire. This project will add fire sprinklers to the remainder of the building.

The first phase will include the water service entry improvements, fire alarm modifications as necessary and the sprinklers for the sub-basement, basement and 1st floor. Phase 2 will complete the sprinklers for 2nd and 3rd floors.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 – 2 <sup>nd</sup> & 3 <sup>rd</sup> Floors	\$785,178
		Project Balance	<b>\$785,178</b>
Current Phase		All Phases	
FY20/21 Ph 1 – Sub-Bsmt, Bsmt, 1 <sup>st</sup> Floor	<b>\$1,281,079</b>	Project Total	<b>\$2,066,257</b>



Ref. No. Score

**Funding Recommendation**

15 6 Community College of Aurora

**Upgrade Site Security, Interior and Exterior, Ph 1 of 2**

**\$767,576**

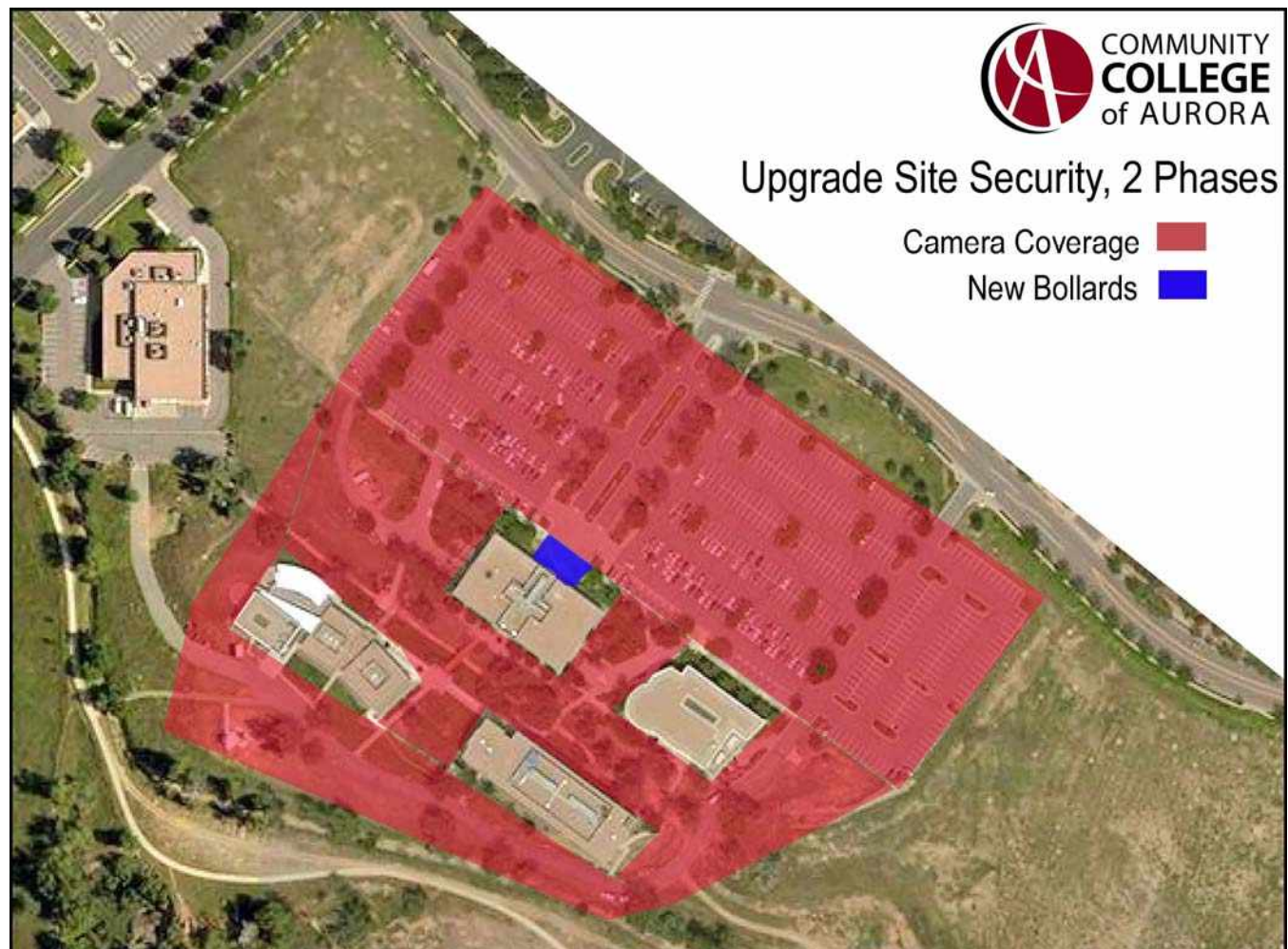
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Community College of Aurora has their main campus in Aurora and use a few buildings at the CCCS Lowry campus. Currently CCA has a total of 54 interior and exterior cameras at their Aurora campus. Only a handful of exterior cameras are working. The cameras relay on an obsolete server and software platform. Numerous areas on the campus have no coverage. This includes, but is not limited to, parking lots, spaces between buildings, means of ingress to buildings and parking lots, and no exterior views of the west entrance of campus from the High Line Canal Trail, a popular public trail. The primary entrance to the Aurora campus main parking not protected in any way from either a malfunctioning vehicle or a driver with malicious intent. The school needs to update is card access system at both locations. The CCA has an agreement with CCCS for their Lowry campus building where CCA is responsible for everything inside the building.

Phase 1 will utilize existing buildings, street lamps, and posts for new exterior cameras. Bollards will be installed to protect the Administration Building and its occupants. This phase will include the installation of emergency call stations to enable a rapid response to emergencies. Door security work and interior cameras work will start in this phase. Phase 2 will finish the camera installation and card access work at both locations.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	\$0	FY21/22 Ph 2-Lowry & CCA Main Campus Project Balance	\$751,244
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1-CCA Main Campus	\$767,576	Project Total	\$1,518,820





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**Funding Recommendation**

16 6 Department of Local Affairs - Fort Lyon

**Improve Life Safety and Code, Multiple Buildings, Ph 1 of 2**

**\$613,965**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

A recent modified Historic Structure Assessment report identified several life safety and ADA accessibility issues in buildings at the Fort Lyon site. The issues range from incorrect signage and incorrect door swing or missing hardware to inaccessible restrooms and exits. Existing dead-end corridors create a life-safety trap in the event of a fire.

Phase 1 will address exiting, signage, fixtures, emergency lighting and door hardware in accordance to a detailed assessment phasing plan for buildings 4(GSCS0068), 5 (GSCS0069), 6 (GSCS0075), and 8 (GSCS0070). Phase 2 will address similar issues at buildings 3 (GSCS0036), 201 (GSCS0036), 221 (GSCS0039), 401 (GSCS0081).

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 – 4 Buildings	\$485,491
		Project Balance	<b>\$485,491</b>
Current Phase		All Phases	
FY20/21 Ph 1 – 4 Buildings	<b>\$613,965</b>	Project Total	<b>\$1,099,456</b>



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**Funding Recommendation**

17 6 Lamar Community College

**Upgrade Building Door Access Control and Campus Safety, Ph 2 of 2**

**\$1,329,414**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Lamar Community College's interior and exterior building access controls for Bowman (HELO0775) and Trustees (HELO0773) are 49 years old and for Betz (HELO0774) are 16 years old. All three buildings use manual keyed locking devices, which does not provide rapid opportunity for lock-down in the event of an emergency. Interior doors open out and cannot be locked from the inside without a master key, presenting safety issues in the event of an active shooter or other emergency. Due to limited staffing, key control has been inconsistent, which presents additional safety and security issues. Electronic locks and new doors will improve security and access. Distances between the north and south end of campus can be lengthy and much of the area, including parking lots, have no exterior camera capabilities or emergency call boxes. To improve safety and reduce risk, the call boxes will be placed at the most remote areas giving students, employees, and guests quick access to seek help when needed. Parking lot cameras will be strategically placed to get a complete view of the most remote parking lots on campus.

Phase 1 installed exterior locking systems in Bowman, Trustees, and Betz and start installing exterior cameras. Phase 2 will install interior locking systems and doors in the same buildings.

**PROJECT FUNDING:**

<b>Prior Phasing 2019-046M19</b>		<b>Future Phasing</b>	
FY19/20 Ph 1 - Exterior Doors, Cameras	\$1,301,245	Project Balance	\$0
Funded To Date	<b>\$1,301,245</b>		
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 2 - Interior Doors	<b>\$1,329,414</b>	Project Total	<b>\$2,630,659</b>





Ref. No. Score

Funding Recommendation

18 6 Colorado State University

**Replace Electric Service to ERC, Foothills Campus, Ph 1 of 2**

**\$620,364**

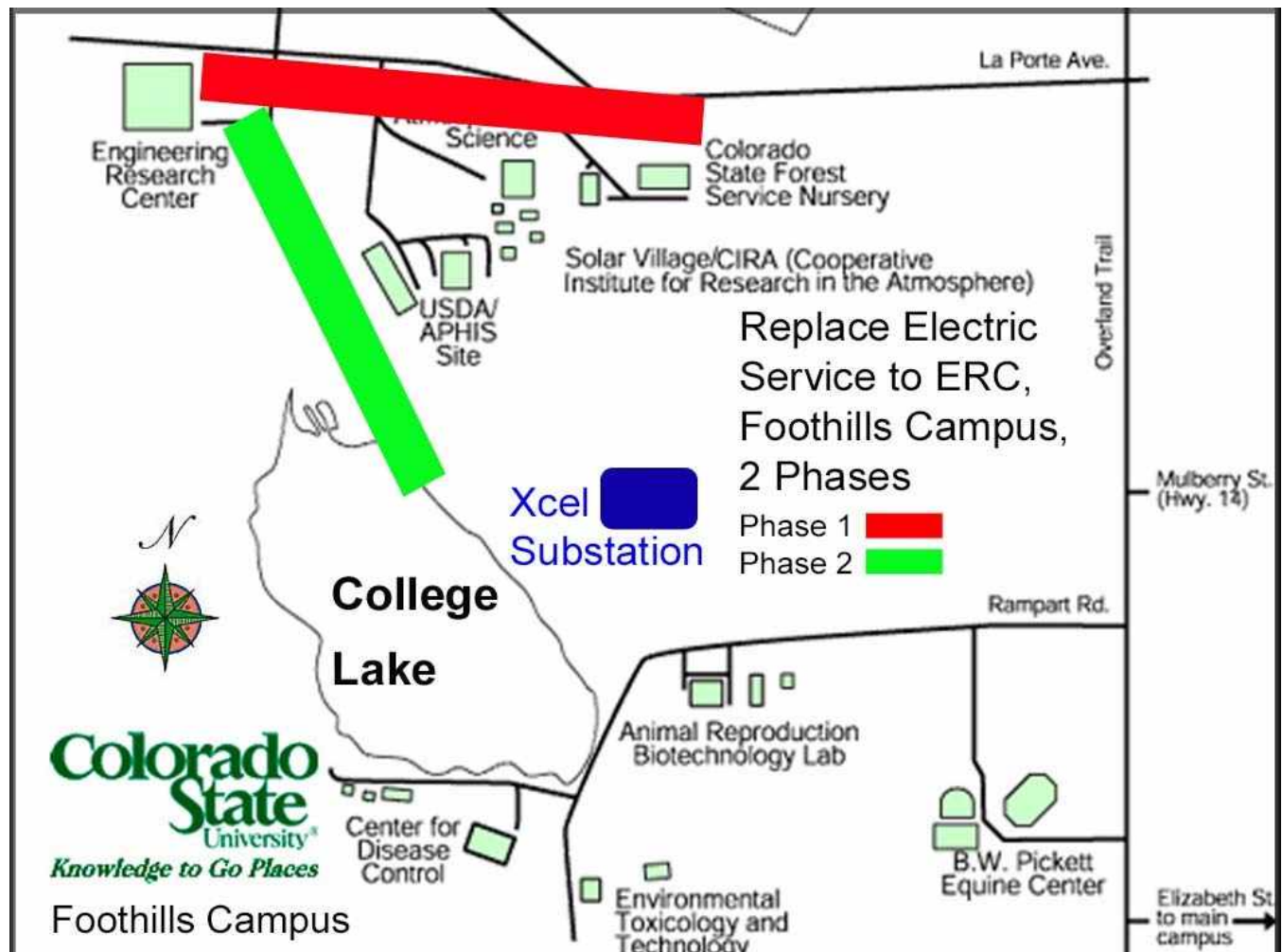
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Electrical power reliability is critical to research at the Daryl B. Simons Building at the Engineering Research Center (CSU #3557). Some electric poles on this line are over 50 years old, well past their life expectancy. Outages are caused by animals, wind and inclement weather. Recently, the Foothills campus experienced a grass fire caused by a raccoon that shorted out the overhead lines. This outage took over five hours to get back online, which is longer than back-up capabilities of the UPS and generator systems. Power interruptions at the ERC have been a significant issue over the past decades. The school often conducts long-term laboratory research projects and electrical disruption can set the research back weeks to months.

Phase 1 will replace 2,690 ft. of the existing overhead distribution line with 500 kcmil aluminum underground line from the west meter to the Simons Building. Phase 2 will replace the existing overhead line with an underground line from the ERC building south to the College Lake water source necessary for research.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 - ERC bldg. to College Lake	\$522,914
		Project Balance	<b>\$522,914</b>
Current Phase		All Phases	
FY20/21 Ph 1 - Line along Laporte Ave.	<b>\$620,364</b>	Project Total	<b>\$1,143,278</b>





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**Funding Recommendation**

19 8 Otero Junior College

**Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center, Ph 1 of 1**

**\$1,050,000**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The McDivitt Center (HEOT0131) is one of OJC's oldest yet most utilized buildings on campus, used for very large sporting, academic and general events. Outdated occupant egress in traffic/stairways and restrictive containment make the facility exits with large events a safety hazard. Lack of directional egress and pathways to and from stairways from upper seating make emergency evacuations confusing and hazardous. Lack of Fire Sprinkler systems make fire containment practically non-existent. Handrails and aisle and balcony rails are old and outdated and give concern to liability of smaller attendees falling between rails. Addressing the egress and fire suppression is required in order to maintain a safe and functional building for its wide and varied uses. These updates are needed for its continued functionality and use by OJC and the events hosted by the campus.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – McDivitt Center	\$1,050,000	Project Total	\$1,050,000



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Funding Recommendation

20 8 Colorado School of Mines

**Campus Steam Branch Repairs, Ph 4 of 4**

**\$357,915**

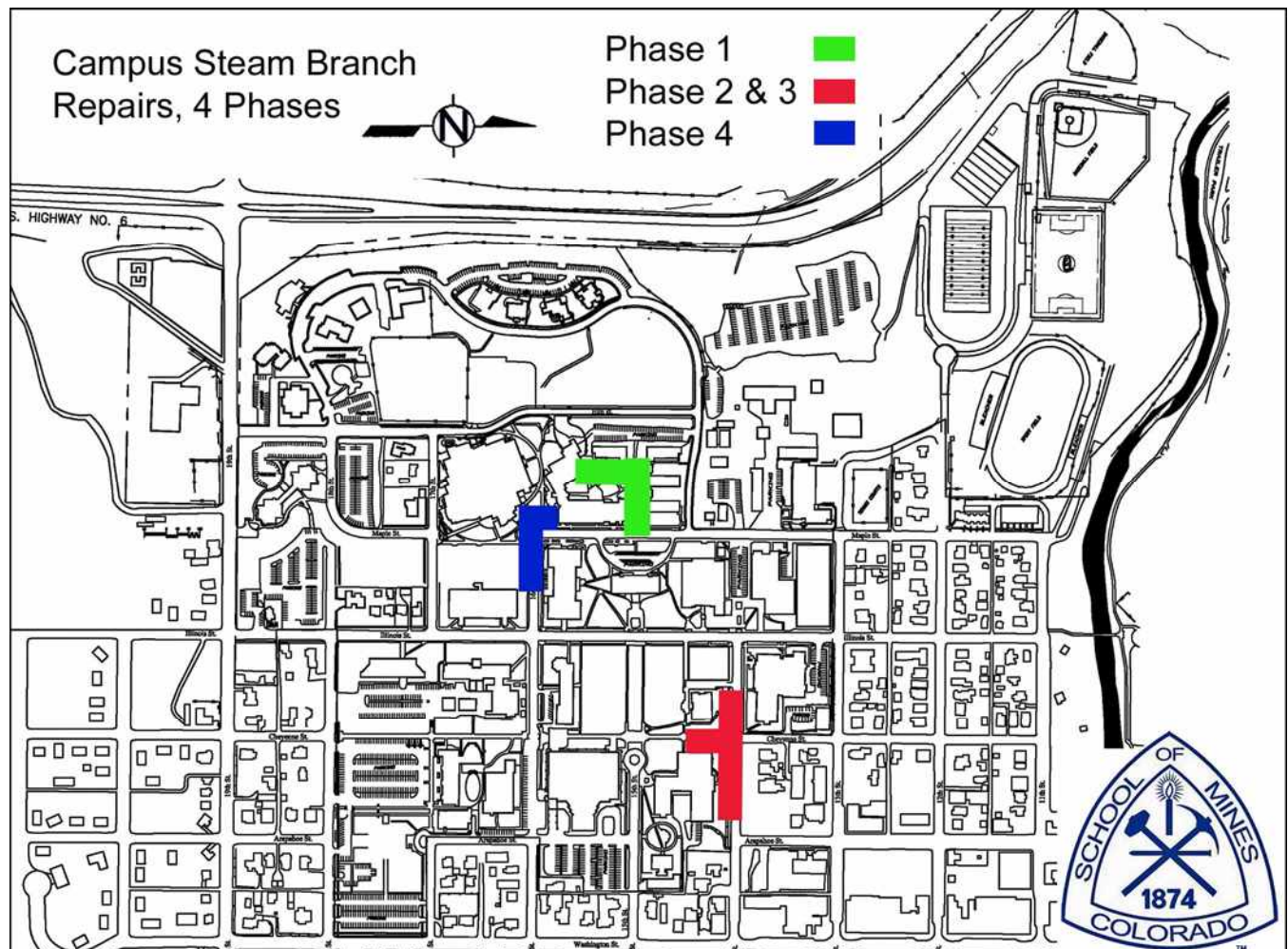
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Several sections of steam service lines on the Mines campus are over 55 years old and are beyond their useful life. These branch lines serve Chauvenet (HEMI4139) and Stratton Halls (HEMI4150) and a complex of residence life functions. These lines are older than the line serving Guggenheim Hall (HEMI4145), which was repaired as an emergency project in 2012 when it developed an active leak. This project will address the same aged condition of campus steam service on a planned, non-emergent basis. Direct buried single pipelines will be replaced with new double lined pipes and isolation valves. Failure of these lines would result in a complete loss of heating to many classrooms, laboratories, offices, residence halls and the campus dining facility.

Phase 1 replaced the lines serving residence halls and the Recreation Center, Phase 2 and 3 replaced the lines serving Chauvenet and Stratton. Phase 3 was part of SB17-267 funds. Phase 4 replaces the line serving the student center. (Due to the unforeseen difficulty of incorporating a steam expansion loop and the resulting challenges in excavating near a large retaining wall, and replacing a portion of a pedestrian mall, a 4th phase has been added to this project to complete the loop.)

**PROJECT FUNDING:**

Prior Phasing 2014-070M14		Future Phasing	
FY14/15 Ph 1 - Green Section	\$663,964		
FY17/18 Ph 2 - Red Section	\$333,251		
FY17/18 Ph 3 - Red Section (2014-070M19)	\$196,658		
Funded To Date	<b>\$1,193,873</b>	Project Balance	<b>\$0</b>
Current Phase		All Phases	
FY20/21 Ph 4 - Blue Section	<b>\$357,915</b>	Project Total	<b>\$1,551,788</b>





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**Funding Recommendation**

21 8 Colorado Mesa University

**Replace Sewer Drain System, Lowell Heiny Hall, Ph 1 of 1**

**\$65,000**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Lowell Heiny Hall was constructed over 51 years ago and has been occupied for 12-17 hours each day ever since. The University has received numerous complaints and requests through the work order system related to a sewer gas smell. It was determined to be a result of failing sewer piping.

This project will demo eight existing wet walls, replace the drain and vent at each and replace drywall and tile.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Wet Walls, Lowell Heiny Hall	<b>\$65,000</b>	Project Total	<b>\$65,000</b>





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**Funding Recommendation**

22 10 Department of Human Services

**Upgrade Fire Sprinkler Systems, SCYSC, Ph 1 of 1**

**\$713,639**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Spring Creek Youth Services Center (SCYSC) (HSYS8161) houses youth for rehabilitative purposes. Fire alarm systems are intended for life and safety and are designed, installed, and maintained to provide indication and warning of fire conditions. The system will alert building occupants and summon appropriate aid in adequate time to allow for occupants to travel to a safe place and for rescue operations to occur. The existing fire alarm panel has been in use since the facility went into service in 1997. Manufacturing of these panels has ceased and parts are no longer available.

This single phase project will replace the fire alarm system at the Spring Creek Youth Services Center facility and perform a fire sprinkler head testing program system wide. The resulting report will recommend a phased approach for replacement of remaining system.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - Spring Crk Youth Ctr Facility	<b>\$713,639</b>	Project Total	<b>\$713,639</b>



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**Funding Recommendation**

23 10 Fort Lewis College

**Replace North Campus Heating and Cooling Line, Ph 2 of 2**

**\$866,335**

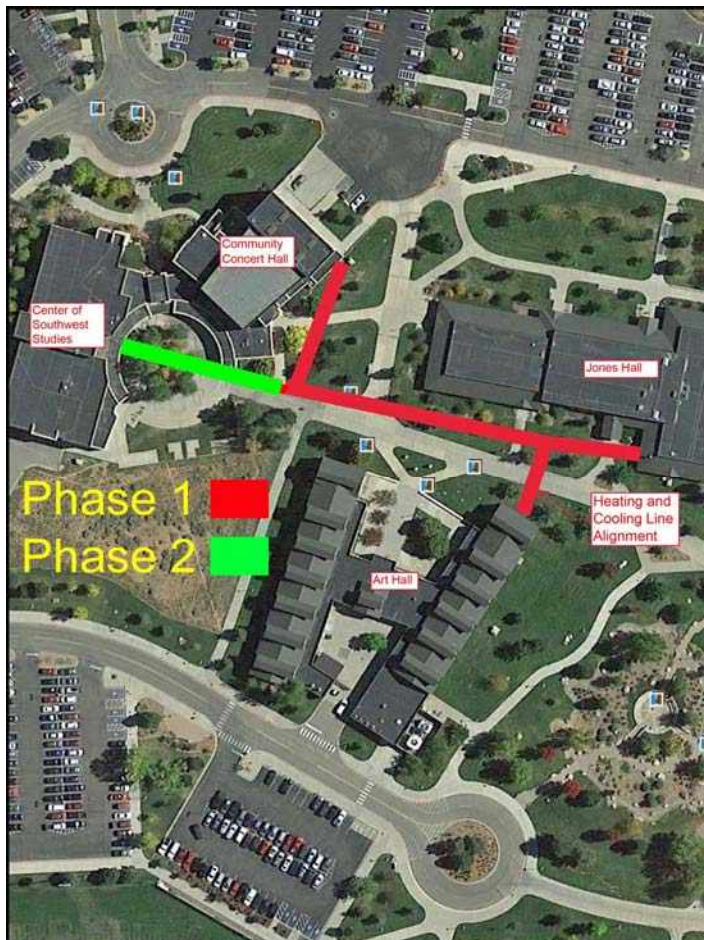
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The pre-insulated steel and PVC hydronic heating and cooling system piping installed in 1998 - 2000 serves the Concert Hall, Center of Southwest Studies and Jones Hall buildings from the central plant located at the Art Hall building. The hydronic piping system has experienced significant leaks in recent years requiring the College to make emergency repairs on the PVC chilled water lines and the steel heating water lines. Based upon an engineering study providing infrared inspection, it was determined that there are multiple leaks in the underground piping and fittings requiring installation of new heating and cooling lines to support critical academic buildings and improve reliability of operation and reduce maintenance.

Phase 1 included the design of a new piping configuration and installation plan to replace the existing heating and cooling piping system, removing existing sidewalk paving and landscaping as needed and installing new valves and piping mains from the Art Hall Building site area. Phase 2 will include installing new valves and piping taps on main piping lines extending to Jones Hall and the Concert Hall buildings and adding piping taps for tie-in with existing piping serving the Center for Southwest Studies building.

**PROJECT FUNDING:**

Prior Phasing 2019-057M19		Future Phasing	
FY19/20 Ph 1 - South Section	\$1,638,838	Project Balance	\$0
Funded To Date	\$1,638,838		
Current Phase		All Phases	
FY20/21 Ph 2 - North Section	\$866,335	Project Total	\$2,505,173





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**Funding Recommendation**

24 10 Pikes Peak Community College

**Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 2 of 2**

**\$639,571**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Aspen (HEPP0057) and Breckenridge (HEPP0058) buildings were constructed in 1976 and 1977 and are now experiencing deterioration of sewer and vent pipes due to the age of the buildings. The faculty, staff and students have complained about the odor and subsequently the school has moved classes and offices to accommodate issues while repairs are made and odors mitigated. An investigation of the restrooms and infrastructure has identified areas of deterioration and proactive temporary repairs were completed. Consequences of not funding this project will result in continued poor air quality concerns and complaints, on-going displacement of classes, and disruption of instruction and service to students. Additionally, the school will continue to experience problems with clogged toilets and back-ups resulting in waste water flooding into hallways and adjacent occupied classrooms and offices.

Phase 1 replaced the vent pipes and upgrade the restrooms to the required codes in Aspen building. Phase 2 will address the Breckenridge building.

**PROJECT FUNDING:**

<b>Prior Phasing 2020-081M19</b>		<b>Future Phasing</b>	
FY19/20 Ph 1 - Aspen	\$1,252,375	Project Balance	\$0
Funded To Date	<b>\$1,252,375</b>		
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 2 - Breckenridge	<b>\$639,571</b>	Project Total	<b>\$1,891,946</b>





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**Funding Recommendation**

25 10 Trinidad State Junior College

**Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 2 of 2**

**\$1,243,544**

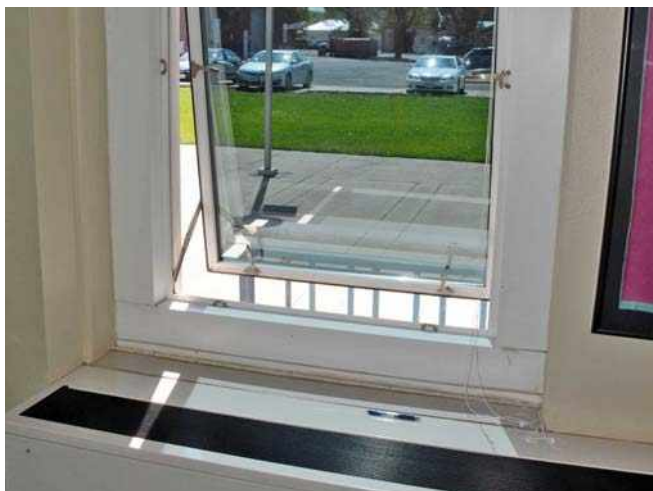
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The main Alamosa building (HETR7231) was built in 1936. When the building was renovated in 2000 an addition was added to the west side of the building. The project in 2000, incorporated unit ventilators with only heating coils and replaced the exterior windows with large operable awning windows. The combination of unit ventilators and operable windows has not been successful in achieving / maintaining comfortable air temperatures within the building during the spring and summer months. When staff and students open the windows for ventilation this puts additional loads on the heating system and therefore does not operating efficiently. There have been incidents of numerous bats and insects entering the building and some incidents of security breaches through open windows. The operable windows have latching mechanisms which don't allow screens. The only building exhaust comes from the restrooms with no makeup air available. The 2000 addition, (which contains the vocational shops for diesel mechanics, machining and welding, as well as the only large auditorium and the Learning Resource Center), has no air conditioning. These spaces are provided with ventilation air from heating-only make-up air units.

This project will provide air conditioning and improved heating and controls throughout the original building and the 2000 addition. Phase 1 addressed the year 2000 addition. Phase 2 addresses the original building.

**PROJECT FUNDING:**

<b>Prior Phasing 2020-077M19</b>		<b>Future Phasing</b>	
FY19/20 Ph 1 - Addition and Full Design	\$1,281,211	Project Balance	<b>\$0</b>
Funded To Date	<b>\$1,281,211</b>	<b>All Phases</b>	
<b>Current Phase</b>		Project Total	<b>\$2,524,755</b>
FY20/21 Ph 2 - Original Building	<b>\$1,243,544</b>		



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**Funding Recommendation**

26 10 Pueblo Community College

**Replace Roof, Main Building, Southwest Campus, Ph 2 of 2**

**\$697,439**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Main Campus Building (HEPV0103) at PCC Southwest Campus (PCCSC) has three major, low slope roof areas and four standard sloped metal roof areas. The low-slope areas have a loose laid single-ply rubber membrane over tapered insulation with tectum decking and the standard sloped areas have multiple layers of sheet metal roofing. Because of the age of the single-ply roofing, it is shrinking and cracking at an increasing rate. The school has recently completed two emergency requests on this roof within the last year. Every day the low-slope roof expands and contracts; the single-ply rubber continues to tear away from the drip edge and around the roof mounted equipment. This project will remove and replace all deficient metal and existing single-ply areas of the roof. A complete failure of this roofing system would result in the shutdown of the primary academic building on the PCCSC campus.

The project will remove of all existing single-ply roofing membranes, insulation down to the decking. New tapered insulation system and a fully adhered single-ply roofing membrane will be installed to meet current code standards. The sloped metal roofing will be removed and replaced. Phase 1 addressed the center and sloped sections of the building. Phase 2 will address the east section of the building.

**PROJECT FUNDING:**

<b>Prior Phasing 2019-058M19</b>		<b>Future Phasing</b>	
FY19/20 Ph 1 - Center and Sloped Sections	\$864,246	Project Balance	\$0
Funded To Date	<b>\$864,246</b>	<b>All Phases</b>	
<b>Current Phase</b>		<b>Project Total</b>	<b>\$1,561,685</b>
FY20/21 Ph 2 - East Section	<b>\$697,439</b>		





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**Funding Recommendation**

27 10 University of Colorado Colorado Springs

**Replace Roof, El Pomar, Kraemer Family Library, Ph 1 of 1**

**\$1,987,486**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The El Pomar Center and the Kraemer Family Library buildings are interconnected. Their roofs consist of 38,080 sq. ft. of 60 mil single-ply roofing and 19,332 sq. ft. of styrene butadiene styrene (SBS) modified cap roof with an aluminum coating. The buildings are experiencing chronic roof leaks due to normal lifecycle deterioration. These roof leaks have caused damage to reading materials, academic and office spaces. There are large areas where water entering the roof has caused insulation degradation. Reactive maintenance is being practiced before replacement can occur.

This project consists of removal of the existing roof membranes, insulation, nailers, flashing, and deck repair. The new roof system will consist of new insulation, high-density cover board, thermoplastic polyolefin (TPO) single-ply membrane, nailer and flashing.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 El Pomar/Kraemer Library	<b>\$1,987,486</b>	Project Total	<b>\$1,987,486</b>





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**Funding Recommendation**

28 10 Colorado State University

**Roof Replacement, Clark A Wing, Ph 1 of 1**

**\$871,841**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Andrew G. Clark (CSU #5000) building, A-wing roof is over 25 years old. The roof is plagued with leaks in multiple classrooms on the second floor, causing classes to be relocated or cancelled. This building is a heavily scheduled general assignment classroom building with over 1,170 classes scheduled in a school year. The ballasted roof makes it difficult to locate the source of the leaks.

The project will remove the existing roof, add code compliant insulation, and install a new the roof system.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Clark A Wing	<b>\$871,841</b>	Project Total	<b>\$871,841</b>





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**Funding Recommendation**

29 10 Western Colorado University

**Accessibility Improvements, Exterior Campus, Ph 1 of 2**

**\$353,272**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The campus accessible pedestrian routes have not kept pace with the growth of the University. In many cases no route exists at all. There are five areas in two phases. Phase 1 includes design for all areas and the completion of work at Escalante Crossing. This route connects the University Center (Student Union) to the Mountaineer Bowl and turf practice field. There is no route between these facilities, yet there is pedestrian traffic for football games, graduation, and athletics practices. Phase 2 includes the Georgia Avenue sidewalks connecting the Newman parking lot to the Rady building. There is currently no route along this path. Chipeta Sidewalk Improvements along Georgia will allow off-campus students to access campus in a direct, safe and accessible route that is not available to them. Escalante Road Hill is a main campus access route for non-motorized users. There is currently no sidewalk or accessible route, so all users must share the street with cars. Ute-Mears Connector is a heavily trafficked route that forces students to walk in a drainage culvert that is approximately 14" below grade. Creation of a sidewalk adjacent to the drainage culvert will provide a contiguous, accessible connection from the Newman Lot to Crawford Hall in the center of campus. All proposed routes will be concrete for easy winter clearing.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 – Georgia Avenue Project Balance	\$1,024,803 <b>\$1,024,803</b>
Current Phase		All Phases	
FY20/21 Ph 1 – Escalante Crossing	<b>\$353,272</b>	Project Total	<b>\$1,378,075</b>





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**Funding Recommendation**

30 10 Front Range Community College

**Replace Mechanical System and Update Controls, Harmony Library, Larimer Campus, Ph 1 of 1 \$782,603**

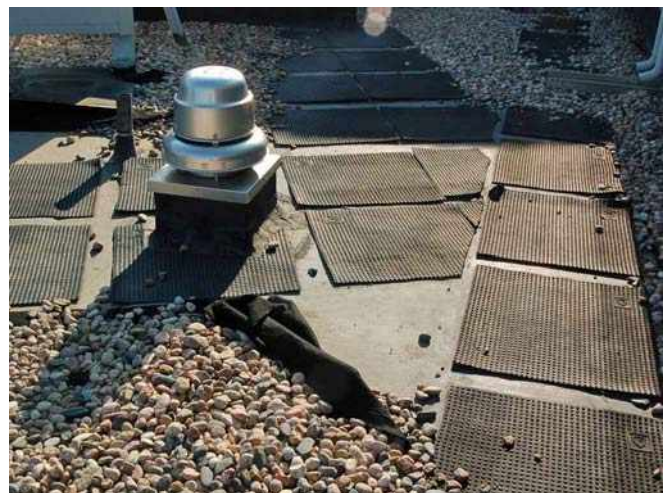
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Harmony Library (HEFR0757) on the Larimer Campus is a joint-use facility operated by FRCC and the Poudre River Public Library District (PRPLD), through an intergovernmental agreement (IGA) dated December 31, 2007. The existing HVAC system was installed in 1997 and is at the end of its useful life. Due to the poor condition of the mechanical systems, the building has failed to accommodate FRCC and Library District events. The existing condensing units and associated DX coils need to be replaced due to age and R-22 refrigerant. All R-22 production and import will be reduced by law until January 1, 2020, when it will become illegal in the United States. The present HVAC system is a pneumatic controlled system where the plastic tubing to room thermostats has deteriorated and cracked. Facilities can no longer adjust many of the thermostats. Upgrading to a DDC system will allow facilities to monitor room temperatures and data and make modification to the system to improve comfort and reduce energy usage. The current boiler is a non-condensing cast iron sectional boiler.

This project will repair/replace the controls, the air-handling units, and the boiler to improve occupancy comfort and energy efficiency.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Harmony Library	<b>\$782,603</b>	Project Total	<b>\$782,603</b>





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**Funding Recommendation**

31 10 Department of Personnel & Administration - Division of Capital Assets

**Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building, Ph 1 of 1 \$962,242**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 207,097 sq. ft. Centennial Building (GSCB0140) was built in 1976 and the freight elevator is original equipment that is in need of full replacement. This elevator has original analog components that cannot be replaced and have limited number of service contractors who have the skill set to analyze or trouble shoot needed repairs. This elevator is vital to convey large delivery items for 8 floors of offices. It also provides vertical transportation to State Archives stored materials and fire fighters, paramedics with medical gurneys.

This project will update the elevator control panel, provide new cables, cab enclosure, car opening panels, push button stations, hoistway tracks, and upgrade ADA compliance. In addition, this project will replace the buildings main distribution transformer and switch gear. This project with a rehabilitated freight elevator and new switchgear and main 13,200v/480v transformer will substantially increase reliability.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Centennial Building	\$962,242	Project Total	\$962,242



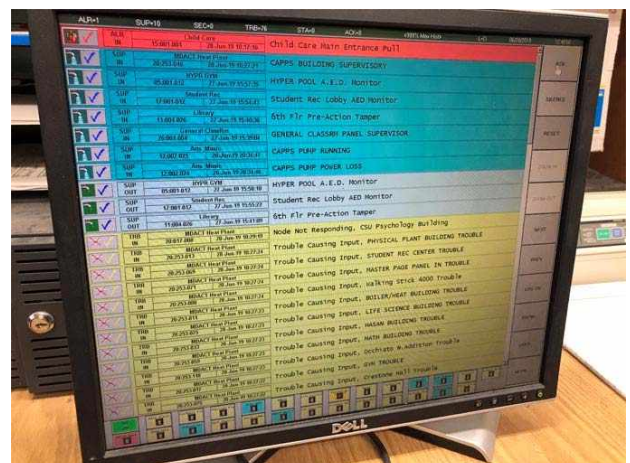
### Funding Recommendation

**\$1,056,667**

Many of CSU-P buildings are over 40 years old. Recently some fire system devices/wires failed in the Technology building (HESC1256). A CSU-P funded emergency repair project was required to fix the false alarms. The problem is as old devices are failing, they cause voltage issues, which result in false alarms. With all the old devices on campus, the potential of random false alarms is increasing. There is no effective method to identify the failing devices prior to the generation of a false alarm. False alarms are very disruptive to academic education as the building needs evacuate during an incident.

PROJECT FUNDING:

<b>Prior Phasing</b>		<b>Future Phasing</b>	
		FY21/22 Ph 2 – Various Buildings	\$1,056,667
		FY22/23 Ph 3 – Various Buildings	\$1,056,667
Funded To Date	<b>\$0</b>	Project Balance	<b>\$2,113,334</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - Design & Critical Components	<b>\$1,056,667</b>	Project Total	<b>\$3,170,001</b>





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**Funding Recommendation**

33 12 Auraria Higher Education Center

**Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, Ph 1 of 2**

**\$1,064,015**

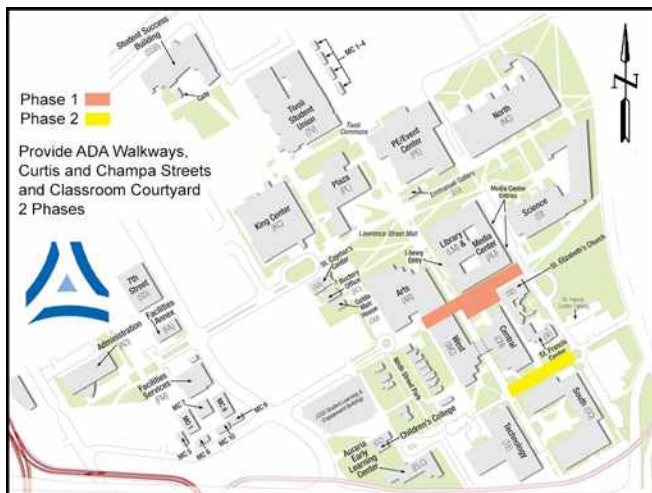
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The old City of Denver asphalt roadway has been converted to pedestrian corridors. The cross slopes on the Curtis and Champa corridors are far greater than the 2 percent permitted per the Americans with Disabilities Act (ADA). This means that between Colfax and Lawrence streets there are no ADA compliant east/west connections on the campus between 10th and 11th streets. In addition, when significant rain events occur, the Central Classroom courtyard ponds water at the bottom of the ramp which then makes the building inaccessible for mobility challenged individuals.

Phase 1 would provide the design, drainage reports and construction for Curtis St. and the Central Courtyard, providing one ADA accessible route between Lawrence and Colfax streets. Phase 2 would provide for the design, drainage reports and construction for Champa St.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	FY21/22 Ph 2 – Champs Street	\$596,493
		Project Balance	<b>\$596,493</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Curtis & Central Courtyard	<b>\$1,064,015</b>	Project Total	<b>\$1,660,508</b>





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**Funding Recommendation**

34 12 Colorado State University

**ADA Accessibility Improvements, Ph 1 of 1**

**\$363,329**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Resources for Disabled Students staff recently completed a report that indicated multiple locations on CSU's main campus with identified ADA accessibility issues. The deficiencies range from missing or deficient sidewalks to curb cut ramps. Ammons (CSU #3226) and Spruce Halls (CSU #3238) in particular have extremely difficult access routes that push people in wheelchairs out to the street and cause them to take a very circuitous route to the handicapped entrances. Ammons Hall is the university's Welcome Center and should be easily accessible to student and parent visitors. The TILT building (CSU #7951) houses Resources for Disabled Students, generating a lot of student visits and handicapped movement along the Oval.

This project will repair/upgrade the identified 17 locations on the following map.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Campus ADA Improvements	<b>\$363,329</b>	Project Total	<b>\$363,329</b>



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**Funding Recommendation**

35 12 Department of Corrections

**Improve Accessibility, FCF, Ph 2 of 5**

**\$1,924,406**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Fremont Correctional Facility (FCF) which originally opened in 1957, houses 1,683 medium level offenders. The need for accessible beds has increased due to the aging population and younger offenders entering the system with disabilities. The department currently lacks sufficient numbers of accessible beds and there have been ADA related lawsuits against DOC in the past. Problems that have been identified include inadequate cell door openings and non-compliant plumbing fixtures along with other elements within cells.

Phase 1 addressed site access, the Education Center (COFM 1386), Offender Processing (COFM 3118), Main Hallway (COFM 8659), Visiting (COFM 3122), Kitchen/Medical/Laundry (COFM 9999), and provide a total of 10 accessible cells in Cellhouses 1, 4, & 5 (COFM 7782, COFM 3119, COFM 3118). Phase 2 will address work in Cellhouse 6 (COFM 9999) which will convert existing cells to create ten accessible beds with new shower and toilet facilities. Phase 3 would create thirty-four accessible cells. Phase 4 would create twenty-five accessible cells. Finally, Phase 5 would create 21 accessible cells. The cost per cell varies depending on the level and location within the facility.

**PROJECT FUNDING:**

<b>Prior Phasing 2020-086M19</b>		<b>Future Phasing</b>	
FY19/20 Ph 1 - 10 Cells	\$1,978,510	FY21/22 Ph 3 - 35 Cells	\$1,770,817
		FY22/23 Ph 4 - 22 Cells	\$1,671,669
		FY23/24 Ph 5 - 26 Cells	\$1,440,959
Funded To Date	<b>\$1,978,510</b>	Project Balance	<b>\$4,883,445</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 2 - 8 Cells	<b>\$1,924,406</b>	Project Total	<b>\$8,786,361</b>





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**Funding Recommendation**

36 12 Red Rocks Community College

**Refurbish West Wing Elevator, Lakewood Campus, Ph 1 of 1**

**\$272,483**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The West Wing (HERR0766) of the Main Campus building elevator provides access to the three levels of this wing. It is crucial in the movement of students, the receiving department, and the facilities department. The school's ability to distribute deliveries, tools and equipment is reliant upon this elevator. The elevator is over 40 years old and it is becoming hard to locate technicians familiar with the age of elevators and new usable parts for repairs. There are numerous ADA issues with the existing cab and also several safety concerns such as emergency controls are not at the bottom of the panel and accessible to people in wheel chairs and no audible signals or position indicators.

This project will modify the existing shaft to accommodate a new elevator cab and controls as well as new exterior call buttons.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Main Building, West Elevator	<b>\$272,483</b>	Project Total	<b>\$272,483</b>





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**Funding Recommendation**

37 12 Colorado State University - Pueblo

**Refurbish Elevators, Upgrade ADA Compliance, Three Buildings, Ph 1 of 1**

**\$795,453**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The elevators in the Administration Building (HESC1254) (pictured below), Life Science Building (HESC1248), and Chemistry Building (HESC1246) are original to these buildings, have reached their useful life, and need to be replaced. Replacement parts are becoming difficult to obtain which create an issue when critical repairs are required. If the elevators are not replaced there will reach a point where the elevators are inoperable. If this occurs, building egress will be jeopardized and could have a life safety impact, resulting in shutdown of entire areas of the buildings served by the inoperable elevators. There were two emergency repairs on the Life Science building elevator within the last two years.

This project would modernize the elevators in these three building.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Elevators, Three Buildings	<b>\$795,453</b>	Project Total	<b>\$795,453</b>



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Funding Recommendation

38 12 Adams State University

**Repair Electrical Distribution, Campus, Ph 1 of 3**

**\$1,661,534**

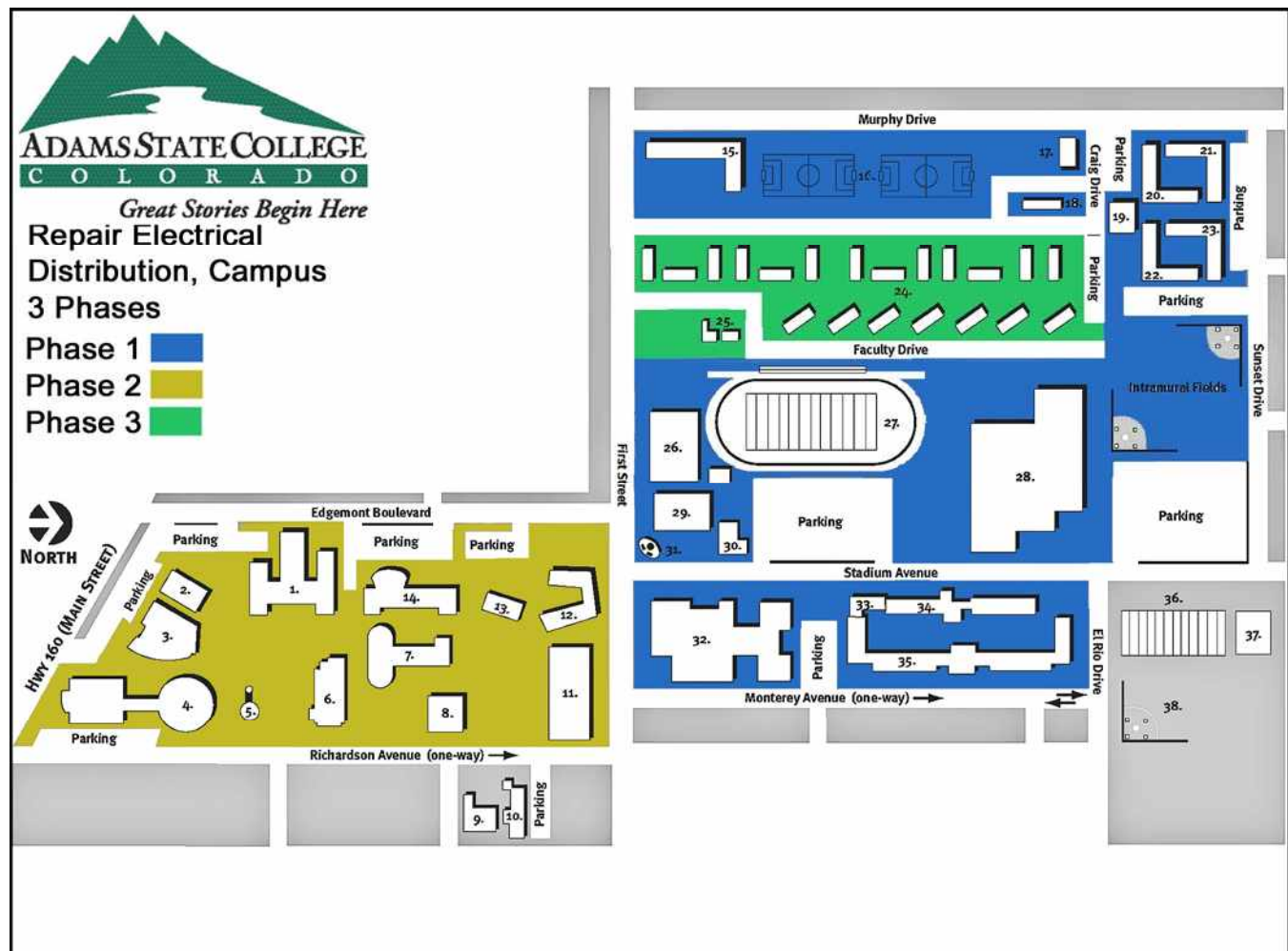
PROJECT DESCRIPTION / SCOPE OF WORK:

The medium-voltage electrical distribution for 75 percent of the campus is approximately 30 years old and well beyond useful life of 20 years.

This project will replace switchgear, transformers and the distribution system for most of the ASU campus. Phase 1 includes replacement of 11 transformers, 3 switchgear units and associated distribution. Phase 2 includes replacement of 1 switchgear unit, 8 transformers and associated distribution. Phase 3 includes 2 switchgear units, 7 transformers and associated distribution.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date		FY21/22 Ph 2 – Various Locations	\$1,499,628
\$0		FY22/23 Ph 3 – Various Locations	\$504,106
<b>Current Phase</b>		Project Balance	<b>\$2,003,734</b>
FY20/21 Ph 1 – Various Locations	<b>\$1,661,534</b>	<b>All Phases</b>	
		Project Total	<b>\$3,665,268</b>





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**Funding Recommendation**

39 12 Department of Human Services

**Refurbish HVAC Systems, B Building, CMHIFL, Ph 2 of 2**

**\$920,666**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Building B (HSFL1010) at the Colorado Mental Health Institute at Fort Logan (CMHIFL) is used for the treatment of patients for rehabilitation. Two air handlers and high-temperature high-pressure (HTHP) hot-water-to-steam (or hot water) heat exchangers in are original from 1963. This air handling equipment provides primary heating and cooling for Building B. The heat exchangers provide steam for the air handlers and hot water for heating and domestic use. The equipment is no longer able to maintain adequate air distribution or water temperatures and does meet current code for air quality standards. The building has no operable windows, and there are no backup systems that provide any heating or cooling if this equipment fails.

Phase 1 addressed the design and replacement of air handler 1, piping and controls, and the installation of a temporary air handler system for both phases of the project. Phase 2 will include the design and replacement for air handler 2 along with the piping and controls for that air handler.

**PROJECT FUNDING:**

Prior Phasing 2019-053M19		Future Phasing	
FY19/20 Ph 1 - AHU #1	\$1,291,687	Project Balance	\$0
Funded To Date	\$1,240,997		
Current Phase		All Phases	
FY20/21 Ph 2 - AHU #2	\$920,666	Project Total	\$2,161,663





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**Funding Recommendation**

40 12 Arapahoe Community College

**Replace HVAC Primary Equipment, Main Building, Ph 2 of 3**

**\$1,816,915**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Arapahoe Community College's Main (HEAR0768) and Annex (HEAR0769) buildings have a common mechanical room that provides conditioned air and water for the HVAC equipment in these two buildings. The steam absorption chiller was manufactured in 1973. It was purchased as a used machine and installed in 1988 and refurbished in 2012. The chiller is beyond its life expectancy, parts are difficult to acquire, and is in jeopardy of failing. The cooling system does not have any redundancy and when it fails it will shut down the cooling system for the two buildings. The cooling tower that serves the chiller was installed in 1999 and is nearing the end of its life cycle. The cooling tower is inside the penthouse and should be relocated onto the roof as a package unit for ease of access. Other components associated with the chiller and tower are also in need of replacement. There are two steam boilers (B-1 and B-2). B-2 was replaced in 2008 and is in good condition. B-1 was manufactured in 1973, is the original boiler is failing, and because of its condition, is not a reliable backup boiler. Additionally, two large air handling units (AHU's) need to be replaced with the boiler because of their age and condition.

Phase 1 replaced the chiller and associated equipment and bring the room up to code. Phase 2 will replace the cooling tower and equipment. Phase 3 will replace the B-1 boiler and associated AHUs.

**PROJECT FUNDING:**

<b>Prior Phasing 2020-078M19</b>		<b>Future Phasing</b>	
FY19/20 Ph 1 - Chillers	\$1,692,460	FY21/22 Ph 3 - Boilers and AHUs	\$1,272,850
Funded To Date	<b>\$1,692,460</b>	Project Balance	<b>\$1,272,850</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 2 - Cooling Towers	<b>\$1,816,915</b>	Project Total	<b>\$4,782,225</b>



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**Funding Recommendation**

41 12 University of Colorado Denver

**Replace Chiller, Fitzsimons Building, Ph 1 of 2**

**\$1,068,667**

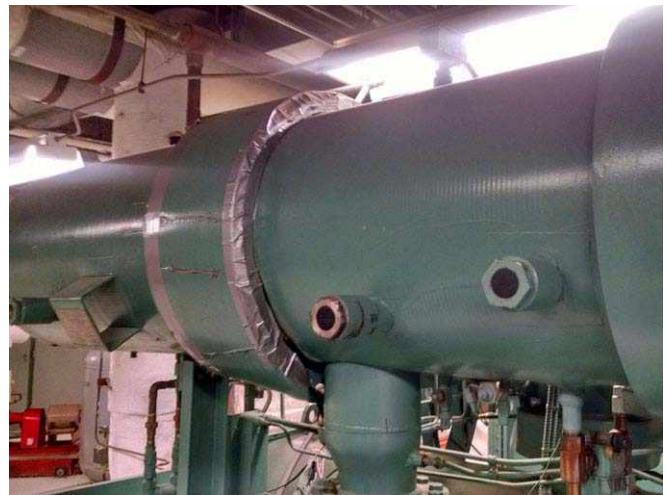
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Fitzsimons Building (UCD #Q20) is a 1941 facility that has three 30-year old chillers that provide emergency cooling for critical process needs and for nearby animal vivarium, a facility with highly sensitive controlled environments that contain animals in a semi-natural condition used in medical research and education. Process cooling also supports critical campus electronic communication backbone for the entire campus. Critical systems include fire & life safety, University police security, building automation, and affiliated UC-Health patient records. Additionally, the network supports educational needs through video conferencing. These three units are unreliable, present on-going maintenance problems, and use phased-out and non-regulatory compliance R-22 refrigerant.

Phase 1 includes, piping distribution modifications to provide a looped system and water treatment upgrades. Phase 2 will remove and install three new high-efficient 280 ton water-cooled chillers to replace existing chillers.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	FY21/22 Ph 2 – 3 New Chillers	<b>\$1,572,825</b>
<b>Current Phase</b>		Project Balance	<b>\$1,572,825</b>
FY20/21 Ph 1 – Piping Distribution	<b>\$1,068,667</b>	<b>All Phases</b>	
		Project Total	<b>\$2,641,492</b>





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**Funding Recommendation**

42 12 Department of Personnel & Administration - Division of Capital Assets

**Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, Ph 1 of 2**

**\$1,368,850**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The HVAC system at 690 (GSCB0149) and 700 (GSCB6066) Kipling is comprised of central air handlers with fan powered VAV boxes that feed the perimeter offices and Carrier Moduline linear slot VAV diffusers that cool the central open office spaces. The existing VAV units are 32 years old. The Moduline and fan powered VAV' s have reached their end of useful life and need to be replaced. The Moduline model and its replacement parts are no longer produced. Maintenance staff is continually finding inoperable parts due to wear and are forced to set dampers at a fixed point making them non-responsive to space temp demands.

The fan powered VAV' s will be replaced like for like and the Moduline VAV' s will be replaced with pinch down VAV boxes, new branch ducts, new supply grilles, and new wall mount thermostats. All VAV's will get new controls that will tie into the BAS making it easier to manage the building and more energy efficient. The building already has a DDC system so only field devices would need new controls. Phase 1 is the 690 Kipling building. Phase 2 is the 700 Kipling building.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 - 700 Kipling	\$1,059,303
<b>Current Phase</b>		Project Balance	<b>\$1,059,303</b>
FY20/21 Ph 1 - 690 Kipling	<b>\$1,368,850</b>	<b>All Phases</b>	
		Project Total	<b>\$2,428,153</b>





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**Funding Recommendation**

43 12 Department of Public Health and Environment

**Replace Mechanical System, State Laboratory Building, Ph 1 of 1**

**\$1,432,580**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 847,469 sq. ft. Laboratory Building (PHAD2627) is used for specialized lab experiments for a variety of needs of the State. The mechanical systems are approximately twenty years old and are critical for the performance of the labs. For systems of this type, this age is typically at or near the end of the useful life. To avoid significant disruptions to building occupants and laboratory processes, mechanical systems should be replaced before major catastrophic failures occur to avoid impacts to ongoing lab work. CDPHE received a 1331 emergency supplemental project for \$1,421,454, which started in June, 2019 to replace the Phoenix air valve pneumatic actuators, the variable air volume actuators, and upgraded the building's direct digital control system.

This project will replace the additional mechanical system components: the steam boiler, hot water boilers, expansion tank, chillers, cooling towers, condenser water pumps, components of the roof top units, and the air compressor.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Mechanical System	<b>\$1,432,580</b>	Project Total	<b>\$1,432,580</b>



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**Funding Recommendation**

44 12 University of Northern Colorado

**Replacement Chiller, Michener, Ph 1 of 1**

**\$548,651**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The chiller serving the Michener Library (UNC #116) building is over 25 years old and at the end of its useful life. It was installed as part of a Controlled Maintenance project in 1993. Over the past several years, UNC has experienced many operating issues with the chiller, including pitting of tubes, erosion of the steel on the headers and pump failures.

This project will replace the chiller with an electric chiller. This will be much more energy efficient and will incorporate current chiller and control technology.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - Chiller	<b>\$548,651</b>	Project Total	<b>\$548,651</b>





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**Funding Recommendation**

45 12 Department of Military and Veterans Affairs

**Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 3 of 3**

**\$378,540**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Watkins Armory (MANG4891) supports a critical Special Services Unit, and often hosts out-of-state units. The facility was constructed in an exposed location that experiences extensive sun, high winds and significant thunderstorms. Soils under and around the building are mostly clay and expansive in nature resulting in some slab and wall movement. The site is extremely flat, and storm water drains onto the site from acres of fields to the south. The building envelope and some building components and systems, especially those outside the building, have experienced accelerated deterioration due to exposure and building movement.

Phase 1 addressed all site and drainage work. Phase 2 repaired the building envelope and made interior repairs. This Phase 3 was originally included in the scope of project #2017-037M16, however, because of cost increases required to meet the Dept. of Defense Antiterrorism/Force Protection requirements a modified Phase 3 was added to the original project. This project will finish the exterior envelope portion by replacing the existing windows that have extensive air leakage from the failing frames and interior streaking from failed seals to comply with the International Energy Code.

**PROJECT FUNDING:**

<b>Prior Phasing 2017-037M16</b>	<b>CCF</b>	<b>FF</b>	<b>Future Phasing</b>	<b>CCF</b>	<b>FF</b>
FY16/17 Ph 1 - Site Drainage, Paving	\$667,130	\$667,130			
FY17/18 Ph 2 - Building Repairs (SB-267 funds)	\$271,210	\$271,210			
Funded To Date	<b>\$938,340</b>	<b>\$938,340</b>	Project Balance	<b>\$0</b>	<b>\$0</b>
<b>Current Phase</b>			<b>All Phases</b>		
FY20/21 Ph 3 - Window Repairs	<b>\$378,540</b>	<b>\$378,540</b>	Project Total	<b>\$1,316,880</b>	<b>\$1,316,880</b>





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Funding Recommendation

46 12 Colorado State University - Pueblo

**Replace Campus Water Lines, Ph 2 of 3**

**\$919,809**

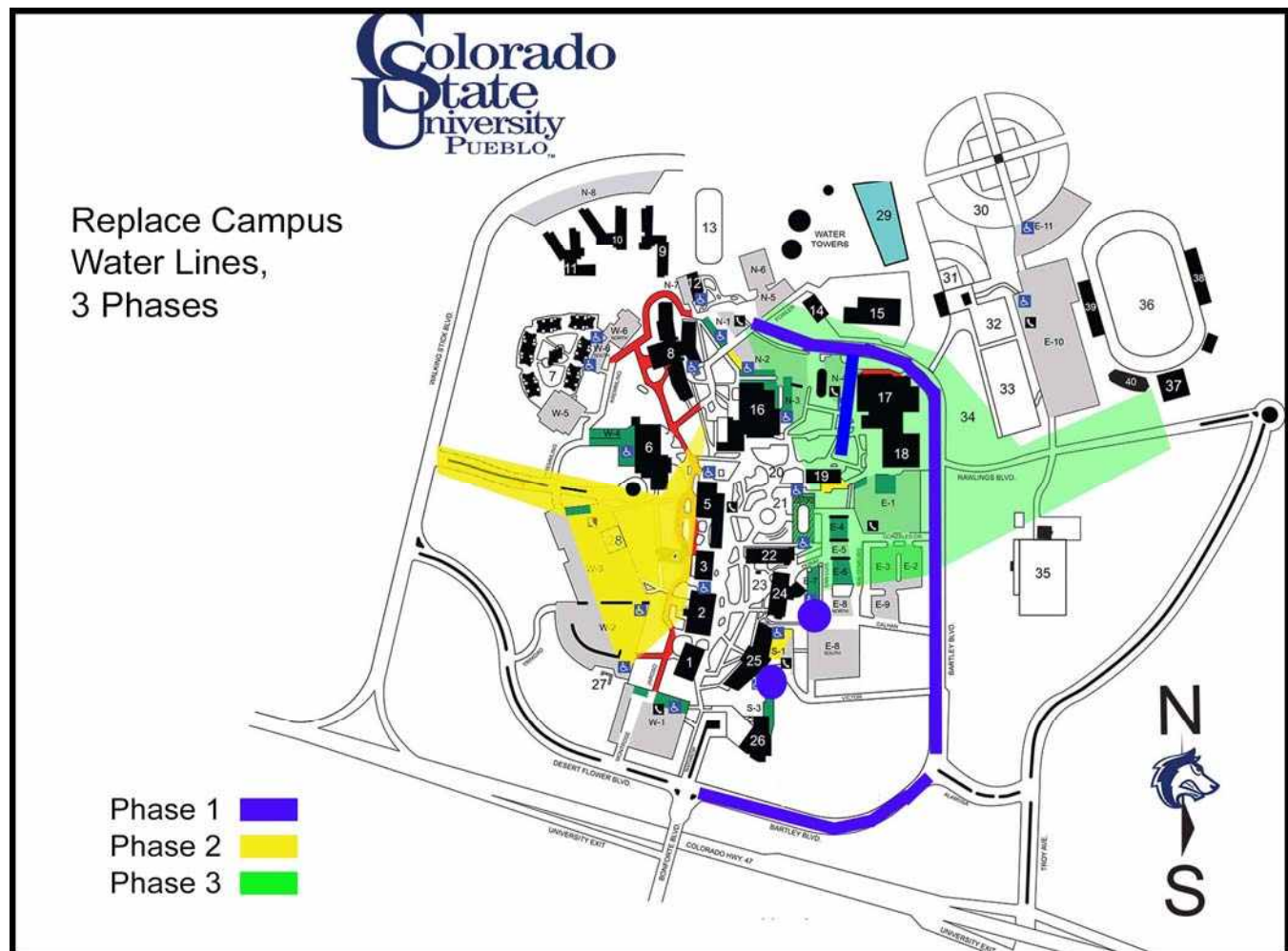
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The CSU-Pueblo campus existing domestic and irrigation water lines are deteriorating and many of the existing isolation valves are inoperable. The irrigation lines do not have the capacity to effectively irrigate the campus landscaping. The irrigation system has to operate 24 hours a day and does not cover all the necessary areas. For more efficient water management, the domestic and irrigation systems need isolation valves to better control water use, detect water leaks, maintain water pressure, and isolate portions of the campus main loop. The campus also desires to reduce irrigation water usage by converting select areas to xeriscape planting and drip irrigation.

Phase 1 designed and replaced six deteriorating water main loop isolation valves and upsize 600 lineal feet of the main line west of Massari Arena. Phase 2 will install a new water main tap, distribution lines, and tie-ins at new backflow prevention devices from municipal service, to completely separate all irrigation on west campus areas from the domestic water main loop. Phase 3 is similar to Phase 2, and address the east campus area.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
FY19/20 Ph 1 - Design and Indicated Items	\$900,680	FY21/22 Ph 3 - East Campus Lines	\$919,809
Funded To Date	<b>\$900,680</b>	Project Balance	<b>\$919,809</b>
Current Phase		All Phases	
FY20/21 Ph 2 - West Campus Lines	<b>\$919,809</b>	Project Total	<b>\$2,740,298</b>



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**Funding Recommendation**

47 12 History Colorado

**Replace Roofs, Santa Fe Trail Museum and Baca House, Ph 1 of 1**

**\$218,809**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The standing seam metal roofs at the Santa Fe Trail Museum (Pioneer) (HEHS4116) and Baca House Museum (HEHS4114) are in poor condition. The roof on the Baca House has not been replaced since the House was built in 1870. Portions of the Santa Fe Trail Museum roof have been replaced over the last one hundred years, but since the replacement was done in portions, the roof sections separate during high-winds and storms. This leads to water seeping in under the roof sections and causing damage to the adobe building. The agency has done various patches and repairs over the years, but these repairs are temporary fixes to roofs that have outlived their useful life. The roofs can no longer be repaired and should be replaced with new standing seam roof systems.

This project will replace the metal roofs with a similar design to meet historical requirements and energy codes.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	\$0	Project Balance	\$0
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Replace Roofs	\$218,809	Project Total	\$218,809





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**Funding Recommendation**

48 12 Colorado Northwestern Community College

**Replace Roof, Windows, Blakeslee and Allsebrook Buildings, Rangely Campus, Ph 1 of 1**

**\$416,826**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Blakeslee (HENW7728) and Allsebrook (HENW7726) buildings were both constructed in 1962 and approximately 15 years ago were conjoined with a short hallway between the two buildings. The roof on both buildings is continuously peeling back, causing severe leaking on the perimeter of the buildings likely causing damage to the roof deck, insulation, and building fascia. Of concern is the lab equipment used within the Dental Hygiene program; if the leaking continues to get worse damage to equipment may occur, having a negative impact to the academic program. The roofing system on the conjoined buildings began to leak in the hallway approximately four years ago, minor patching has occurred without successful results. OSA has approved a small emergency project to repair a few critical areas. Additionally, the windows of both buildings have leaks occurring, despite sealant and caulking. The windows do not provide any UV protection. The lack of Solar Heat Gain Factor { SHGF} causes the building to often exceed 78 degrees, even when the HVAC is running at 100% cooling capacity.

This project will remove the roofing system down to the 4x6 tongue and groove decking, inspect decking, replacing or repairing as needed and reinstall a 60 Mil single-ply roofing system with tapered insulation. New energy efficient windows would be installed with UV protection.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Blakeslee and Allsebrook	<b>\$416,826</b>	Project Total	<b>\$416,826</b>





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Funding Recommendation

49 14 History Colorado

**Fire Mitigation, Georgetown Railway Loop, Area C, Ph 2 of 3**

**\$517,791**

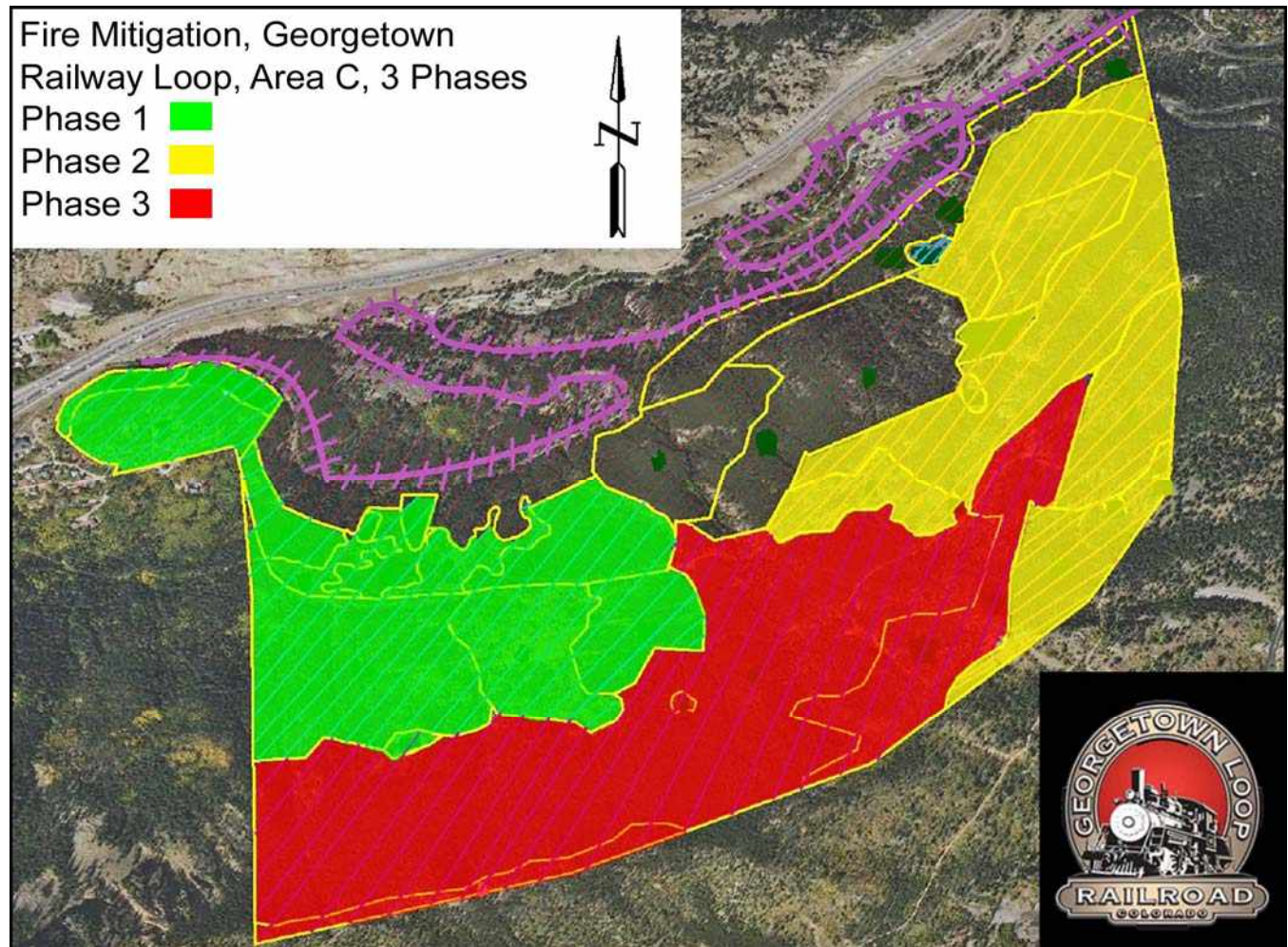
PROJECT DESCRIPTION / SCOPE OF WORK:

In consultation with Clear Creek County and Forest Service Fire Chiefs, the agency has determined areas of high fire danger exist outside of the fire break that was completed in 2013. The dead trees and overgrown live trees, if ignited, would pose a serious threat to property and personnel at the Georgetown Railway and Silver Plume site. A total of 525 acres were identified in the original study. Thus far, the agency has addressed 292 acres from this project and an earlier CM project, and this request would address the remaining 234 acres. The order of priority has been established based on forest health, habitat, and fire risk.

Each of the phases will address approximately 117 acres each during the summer season and will drop, de-limb and leave or chip material on-site.

PROJECT FUNDING:

Prior Phasing 2020-075M19		Future Phasing	
FY19/20 Ph 1 - 115 Acres	\$475,237	FY21/22 Ph 3 - 117 Acres	\$537,571
Funded To Date	<b>\$475,237</b>	Project Balance	<b>\$537,571</b>
Current Phase		All Phases	
FY20/21 Ph 2 - 117 Acres	<b>\$517,791</b>	Project Total	<b>\$1,530,599</b>





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**Funding Recommendation**

50 14 Department of Human Services

**ADA Accessibility Improvements, DYS, Ph 1 of 1**

**\$150,044**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Division of Youth Services (DYS) facilities are used to house individuals under the age of 18 for rehabilitative purposes. In 2017-18, CDHS commissioned a survey to conduct a partial Title II assessment of their physical assets. The assessment was limited to the public areas of selected high use facilities. These findings were reviewed and a plan to address deficiencies based on prioritization of high, medium and low.

This project will bring the following facilities into compliance: CO. Mental Health Inst. at Fort Logan (HSFL1017), Gilliam Youth Services Center (HSGC2826), Lookout Mountain YSC (HSLO2958), Marvin W. Foote YSC (HSYS8159), Mount View YSC (HSMV2929), Platte Valley YSC (HSYS8160), Wheat Ridge Regional Center (HSWR1165), CO. Mental Health Inst. at Pueblo (HSSH2913), Pueblo Regional Center (HSPY2837), Spring Creek Youth Services Center (HSYS8161), Zeb Pike YSC (HSZE2840).

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – 11 Buildings	<b>\$150,044</b>	Project Total	<b>\$150,044</b>





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**Funding Recommendation**

51 14 Department of Personnel & Administration - State Capitol Building

**Replace Short Tunnel Roof, Capitol Building, Ph 1 of 1**

**\$1,949,130**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The tunnel system contains the utility distribution lines (chilled water, steam, communications, electrical and natural gas lines) which serve the Capital Complex including the State Capitol Building (GSCB0137). During recent construction/utility work at street level, the “short tunnel” masonry vault over a utility room below grade was found to have multiple penetrations. The condition of the existing masonry barrel vaulted ceilings and walls surrounding tunnel were investigated and staining and paint failure is evidence of water infiltration which could led to structural fatigue. If the vault fails, the utility lines will be compromised and the south entrance to the Capitol will be closed.

This project will involve excavation to expose the barrel vault and upper walls of the tunnel, provide a new 8” reinforced structural concrete lid, waterproofing, structural backfill, a new sidewalk over the tunnel and interior finish in the tunnel.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Short Tunnel	<b>\$1,949,130</b>	Project Total	<b>\$1,949,130</b>





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**Funding Recommendation**

52 14 Pikes Peak Community College

**Electrical Infrastructure Improvement & Emergency Generators, Downtown Studio, Ph 1 of 1 \$1,168,091**

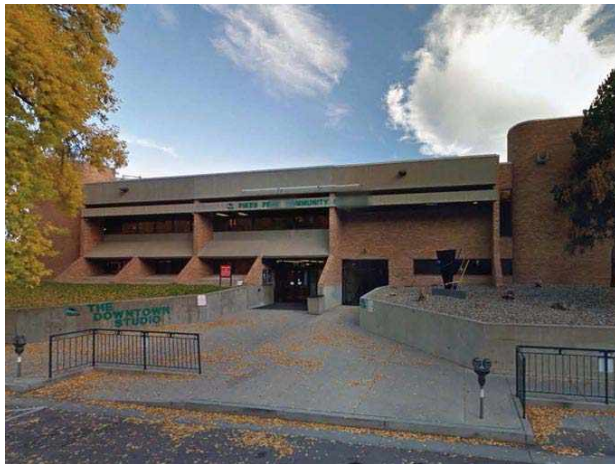
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Built in 1955 & 1970, the Downtown Studio Campus [ DTSC] (HEPP785) is comprised of two buildings; each with their own electrical and water service connected with an enclosed central entry that serves both buildings. Of concern is the age and reliability of the main power distribution and lack of an emergency power generator. Without an emergency generator, the life safety systems, emergency lighting, boilers and pumps are not available to protect the building against a prolonged power outage. An assessment of emergency campus electrical Infrastructure was completed in 2017.

This project will address the items the assessment recommended including replacement of existing supply panels, an emergency generator, reconfiguration of the supply to provide one source of power for both buildings, installation of a main power disconnect for the campus, and a single metering point. These items combined will create the necessary reserve capacity to support life safety and emergency service needs at the Downtown Studio Campus.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Emergency Generator	\$1,168,091	Project Total	\$1,168,091



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**Funding Recommendation**

53 14 University of Colorado Denver

**Improve Heating System, Building 500, Ph 2 of 5**

**\$782,607**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Building 500, now the Fitzsimmons Building, (UCD #Q20) is an older 1941 facility that uses steam heat to address the perimeter heating needs (temperature loss through the exterior wall). Typical for older construction, steam convectors are installed below most windows and radiate heat. Temperature control is poor with a manually adjusted control valve at each unit. Steam service to this system is activated seasonally and is turned off in the summer. Environmental control is poor and occupant complaints are frequent. Additionally, the old steam and condensate piping is very old with extensive corrosion and numerous leaks. Water damage is a frequent problem. Under each window (approx. quantity of 766), the convector unit will be removed, along with the steam piping and capped off. Air duct modifications are required to install new air terminals with hot water reheat coils in each affected room. New hot water piping will be installed for the new coils. Automatic control improvements will also be added.

Phase 1 included Ground Floor and Heat Exchangers in North Wing & 1st West Area. Phase 2 includes 1st Floor and Heat Exchangers in East Wing. Phase 3 includes 2nd Floor and Heat Exchangers in Upper North Wing. Phase 4 work includes the 4th Floor, 5th Floor, and 8th Floor. Finally, Phase 5 will complete the 6th Floor and 7th Floors.

**PROJECT FUNDING:**

<b>Prior Phasing 2019-073M19</b>		<b>Future Phasing</b>	
FY19/20 Ph 1 - Ground Floor (51 Units)	\$727,427	FY21/22 Ph 3 - 2nd floor (130 Units)	\$900,409
		FY22/23 Ph 4 - 4th, 5th, and 8th Floors (162 Units)	\$1,001,348
Funded To Date	<b>\$727,427</b>	FY23/24 Ph 5 - 6th and 7th Floor (85 Units)	\$525,399
		Project Balance	<b>\$2,427,156</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 2 – 1 <sup>st</sup> Floor (78 units)	<b>\$782,607</b>	Project Total	<b>\$3,937,190</b>





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**Funding Recommendation**

54 14 Department of Personnel & Administration - Division of Capital Assets

**Repair East Perimeter Wall and Electrical Upgrades, Governor's Residence, Ph 1 of 1**

**\$400,000**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Governor's Residence (GSCB0147) is used for executive functions, public tours and catered events. The site is directly adjacent to Governor's Park which is open to the public and is separated by a historic brick wall. The Residence has received an exterior renovation but interior renovation and site restoration is still needed. This request addresses a section of the historic brick wall that separates the site from the park. Sections of the wall are degraded to the point where severe bulging has occurred along with mortar and brick spalling. A recent engineer's report designated this section as a moderate risk to failure which poses a potential danger to the public on the park side.

This project would rebuild a section of the wall and provide cap flashing to minimize water intrusion. Electrical panels which are past their useful life and spare parts for which are no longer available would be replaced. Also included is the replacement of landscape lighting which has failed and created several complaints of trips have occurred due to low levels of lighting.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Exterior Site Repairs	\$400,000	Project Total	\$400,000





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**Funding Recommendation**

55 14 Department of Human Services

**Refurbish HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, Ph 1 of 2**

**\$1,270,715**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The youth services centers houses individuals under the age of 18 for rehabilitative purposes. Mechanical equipment in both Zebulon Pike (ZPYSC) and Pueblo Youth Service Centers (PYSC) is from original construction in the 1980s. The Spring Creek (SCYSC) facility has original mechanical equipment from the original construction date of 1997. The mechanical equipment is starting to fail with increasing frequency and the equipment is reaching the end of its useful life.

Phase 1 will include a replacement of all original hydronic equipment, and support equipment, high-efficiency pumps, water heaters, expansion tanks and hydronic control valves at Zebulon Pike SZP098 (HSZE2841) (pictured below) and at the Pueblo Youth Service Center, SMH052 (HSPY2838) and SMH053 (SSPY2837). Phase 2 will address the Spring Creek facility SSC001 (HSYS8161) and will replace the existing air cooled chiller that provides central cooling for the facility. New electrical disconnects will also be replaced with code-compliant gear for all pumping and powered systems.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 - SCYSC	\$1,022,743
<b>Current Phase</b>		Project Balance	<b>\$1,022,743</b>
<b>All Phases</b>		<b>All Phases</b>	
FY20/21 Ph 1 - ZPYSC and PYSC	<b>\$1,270,715</b>	Project Total	<b>\$2,293,458</b>



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**Funding Recommendation**

56 14 Department of Education - Colorado Talking Book Library

**Improve Site Drainage and Safety, Talking Book Library, Ph 1 of 1**

**\$529,444**

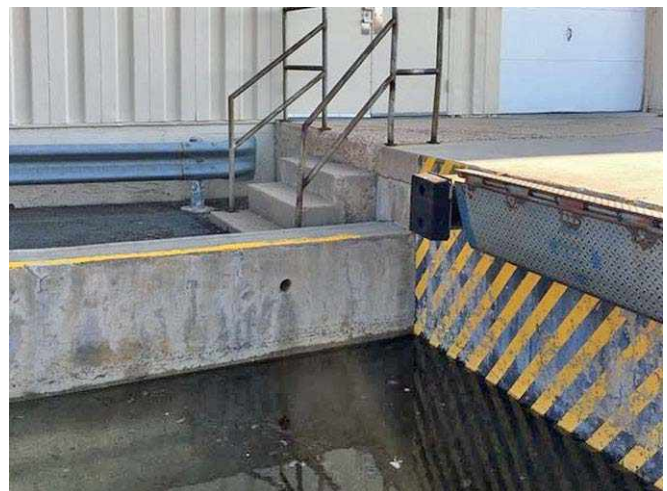
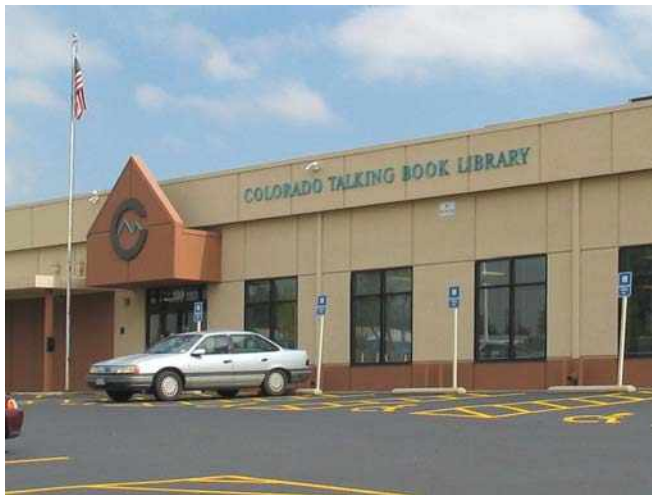
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Colorado Talking Book Library (EDAD6172), built in 1974, is unique as the State's Library of Congress National Library Service for the blind and physically handicapped and has been dedicated to providing reading materials to people that cannot read books since 1931. The program is housed in a one-story building purchased by the State in 1991. The 100% impervious site has many challenges such as: inadequate drainage causing icing of pavement presenting a fall hazard to staff and visitors (fall claims have been submitted), drainage directed toward the building's foundation causing deterioration, lack of accessibility (ADA) compliant pathways and parking spaces, damaged sidewalks, inadequate surfacing and trash and recycling dumpster enclosure, non-OSHA compliant loading dock railings, site paving that allows vandals to pull vehicles adjacent to lower roof allowing climbable access to upper roof, crazed and deteriorating pavement in parking areas, lack of curbs (allowing a vehicle to drive into the front of the building causing significant damage), and other site issues.

This project would address the identified problems and provide site improvements, upgrades, and repairs resulting in long-term benefit to the facility, visitors, and its occupants, while addressing aged sub-surface infrastructure.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Site Drainage and Safety	<b>\$529,444</b>	Project Total	<b>\$529,444</b>





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Funding Recommendation

57 14 Colorado State University

**Replacement Domestic Water Line, East Drive, Ph 1 of 1**

**\$484,745**

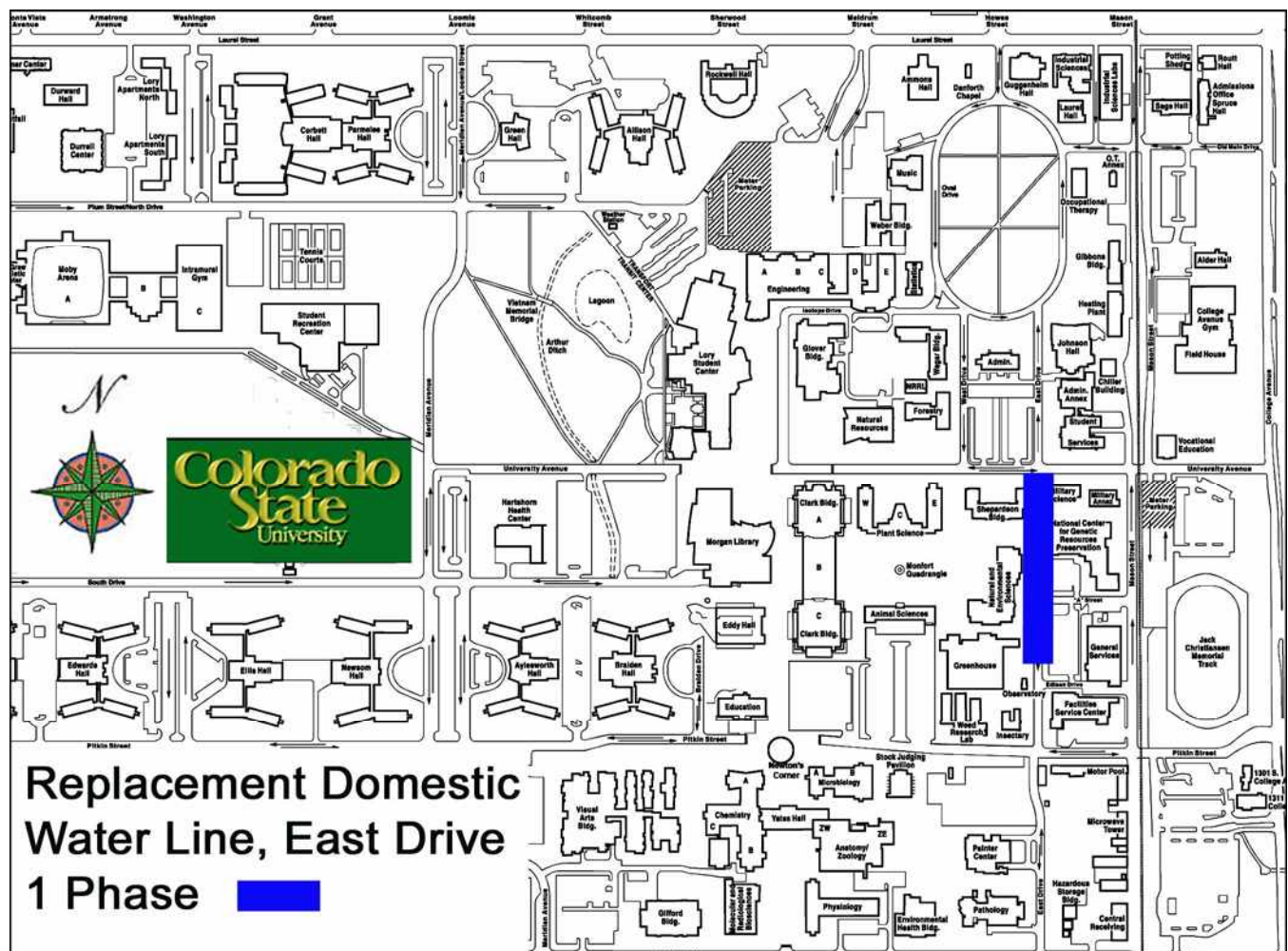
PROJECT DESCRIPTION / SCOPE OF WORK:

The cast iron domestic water line dating from the 1940's is beyond useful life and is undersized for current need. The original lining has eroded and shows significant tuberculation growth, reducing both water quality and line capacity. Loss of this water line would shut down 2 buildings until repairs are made. One of the buildings is the Plant Growth Facilities, with active plant research projects requiring large amounts of water. This research would be jeopardized. Water flow to the Federal Seed Storage lab would compromise the fire protection system. Drinking water quality will continue to deteriorate, requiring more frequent flushing of the system in order to meet regulations. The line is routinely flushed to maintain acceptable water quality.

This project will replace approximately 700 lf. of water line to accommodate current water supply needs for this area of campus.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – East Drive Water Line	\$484,745	Project Total	\$484,745





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**Funding Recommendation**

58 14 Colorado Mesa University

**Improve Building Envelope, AEC and Wubben/Science Buildings, Ph 1 of 1**

**\$466,326**

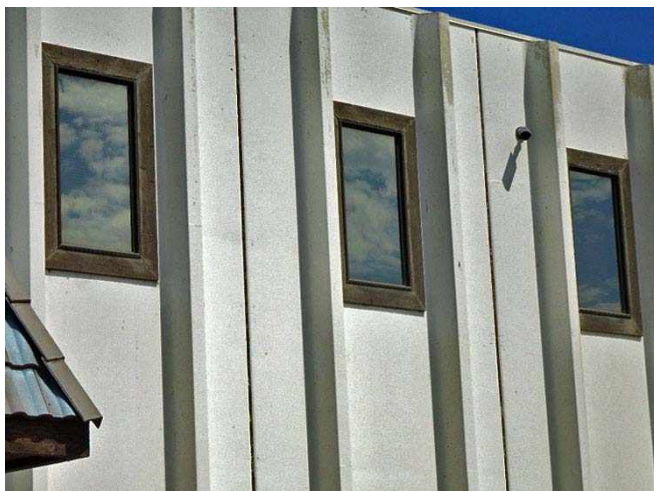
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Archuleta Engineering Building (CMU #2510) was constructed in 1983 and has windows that are 34 years old. The windows are a mixture of plastic skylights and double pane glass. The double pane windows are not thermally separated. Neither the existing double pane windows nor the plastic skylight windows meet the current International Energy Conservation Code requirements. In addition, the seals around the windows and doors are failing, which allows rain water to enter the building damaging interior finishes. Wubben/Science Building (CMU #220) has exterior windows that were replaced during the 2011 remodel in the Wubben portion. However, the windows in the Science building portion were installed in 1995 and not replaced. All exterior windows in the Science building are double pane, also failing, allowing rainwater to enter the building.

This project will replace the windows in both buildings with new double pane, thermally broke, aluminum windows.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Windows, 2 Buildings	<b>\$466,326</b>	Project Total	<b>\$466,326</b>



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**Funding Recommendation**

59 14 Department of Military and Veterans Affairs

**Replace Roof and Fire Alarm Systems, BAFB Building 1500, Ph 1 of 1**

**\$577,655**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Building 1500 (MANG1004), located on a secure Air Force Base, is occupied by four COARNG Units/Programs. The Readiness Center function of the building currently utilizes approximately 11,780 SF of dedicated area, plus shared use of common classroom, conference room, restrooms, etc. There have been very few upgrades to major building components and systems. The roof is beyond its service life and the roof replacement design is complete and calls for new tapered insulation, new flashing, overflow gutter installation, new equipment curbs, solar tubes and replacement roof membrane. Likewise, the fire detection system is outdated and replacement parts are no longer available. Limited contractors are available to service the system due to its age. The fire suppression system was replaced in 2014.

This project would replace the fire alarm panel, and notification system. Other items to be addressed in this project include security and ADA accessibility improvements.

**PROJECT FUNDING:**

Prior Phasing 2017-037M16			Future Phasing		
CCF	FF		CCF	FF	
Funded To Date	\$0	\$0	Project Balance	\$0	\$0
Current Phase			All Phases		
FY20/21 Ph 1 – Roof Replacement	\$577,655	\$577,655	Project Total	\$577,655	\$577,655





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**Funding Recommendation**

60 14 Department of Education - Colorado School for the Deaf and Blind

**Roof Replacements, West and Argo Halls, Ph 1 of 2**

**\$614,892**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

West Hall (EDDB2617), built in 1934, is used to house staff and materials for the Outreach and Student Life departments. Substantial leaks over the years have caused structural and internal damage to the building. The upper floor has rooms that are not habitable due to the damage, mildew and mold issues over 10 years.

Phase 1 will address the smaller pitched portion of the roof which is covered in slate and will be repaired with new tiles and flashing. The flat portion of the upper roof will be removed and replaced with a new built-up roof type. The lower level roof decks will be stripped of tile, properly pitched, covered with a waterproof membrane and retilled. The interior finishes (plaster, paint, flooring, trim, electrical system and fixtures) that have been damaged by water infiltration will be repaired or replaced. Phase 2 will replace the roof at Argo Hall (EDDB2608), built in 1923, which houses IT servers and material storage on the lower level, conference room, cafeteria, food storage and food service space on the second level and dorm/apartment space on the upper level. The asbestos tiles are failing and coming loose from the structure and are often found on the ground and in roof drains. The built-up roof is improperly pitched causing ponding and standing water and the associated insulation saturated with rainwater. Falling plaster poses a physical danger to students seated below and is covered in lead paint in a food service area. The entirety of this roof will be removed and replaced with synthetic slate and built-up roof. As in phase 1, phase 2 will repair or replace the interior finishes.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	FY21/22 Ph 2 - Argo Hall	\$1,324,423
		Project Balance	<b>\$1,324,423</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - West Hall	<b>\$614,892</b>	Project Total	<b>\$1,939,315</b>





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**Funding Recommendation**

61 15 Department of Corrections

**Roof Replacement, Administration Building, CTCF, Ph 1 of 1**

**\$1,012,323**

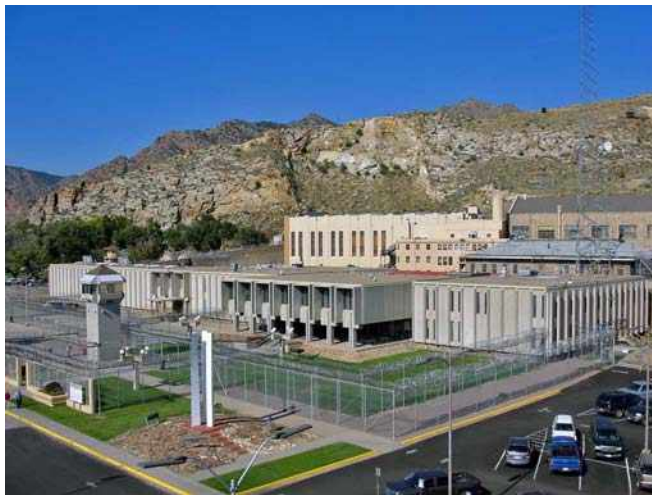
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The roofing systems on the Administration Building (COTC3042) and the Old Administration Building (COTC3043) located at the Colorado Territorial Correctional Facility (CTCF) are now over 50 years old with no remaining service life. Building 3042 is a low slope roof area covered with asphalt built-up roofing (BUR) that has an asphalt flood coat and aggregate surfacing. Building 3043 is a high sloped roof with T-Lock asphalt shingles. Both of these roofs are now in a much deteriorated condition. There have been splits in the roofing, flashing and expansion joints that have caused substantial leakage to occur inside the buildings. The interior gutter that surrounds the sloped roof of the 3043 building has leaked for some time and a needed deck replacement can be anticipated at this location.

This project will be installed in one phase. Building 3042 will receive a new built-up roof system (BUR) over an R-30 tapered insulation system to comply with the current building code and will include a new parapet, scuppers, and replacement of the damaged lightweight fill decking. Building 3043 will receive new shingle roof system, replace damaged decking, and the lining of the built-in gutter with a membrane roofing system.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Admin. Bldg, & CTCF	<b>\$1,012,323</b>	Project Total	<b>\$1,012,323</b>



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**Funding Recommendation**

62 16 Department of Personnel & Administration - 1881 Pierce

**Restroom Modernization, Ph 1 of 1**

**\$1,058,963**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Pierce Street building (GSCS8749) was built in 1972 with a major addition on the south side in 1983 totaling 129,142 sq ft. Capitol Complex took ownership of the building in 2001. This building has not received major repairs or renovations since its original construction and consequently the restrooms are in need of complete rehabilitation to comply with current ADA requirements. The restrooms are used by both the public and staff. Access clearances are not adequate. Vanity heights and clearances do not comply. In order to meet ADA standards, the restrooms will require full renovation.

This project will renovate 12 areas to comply with current code by replacing twenty-eight toilets, six urinals, and twenty-eight sinks, lockers and refurbishing a dressing room.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Pierce St. Bldg.	<b>\$1,058,963</b>	Project Total	<b>\$1,058,963</b>





Ref. No. Score

Funding Recommendation

63 16 Colorado State University

**Repair C Basin Sanitary Sewer Outfall, Ph 1 of 1**

**\$497,127**

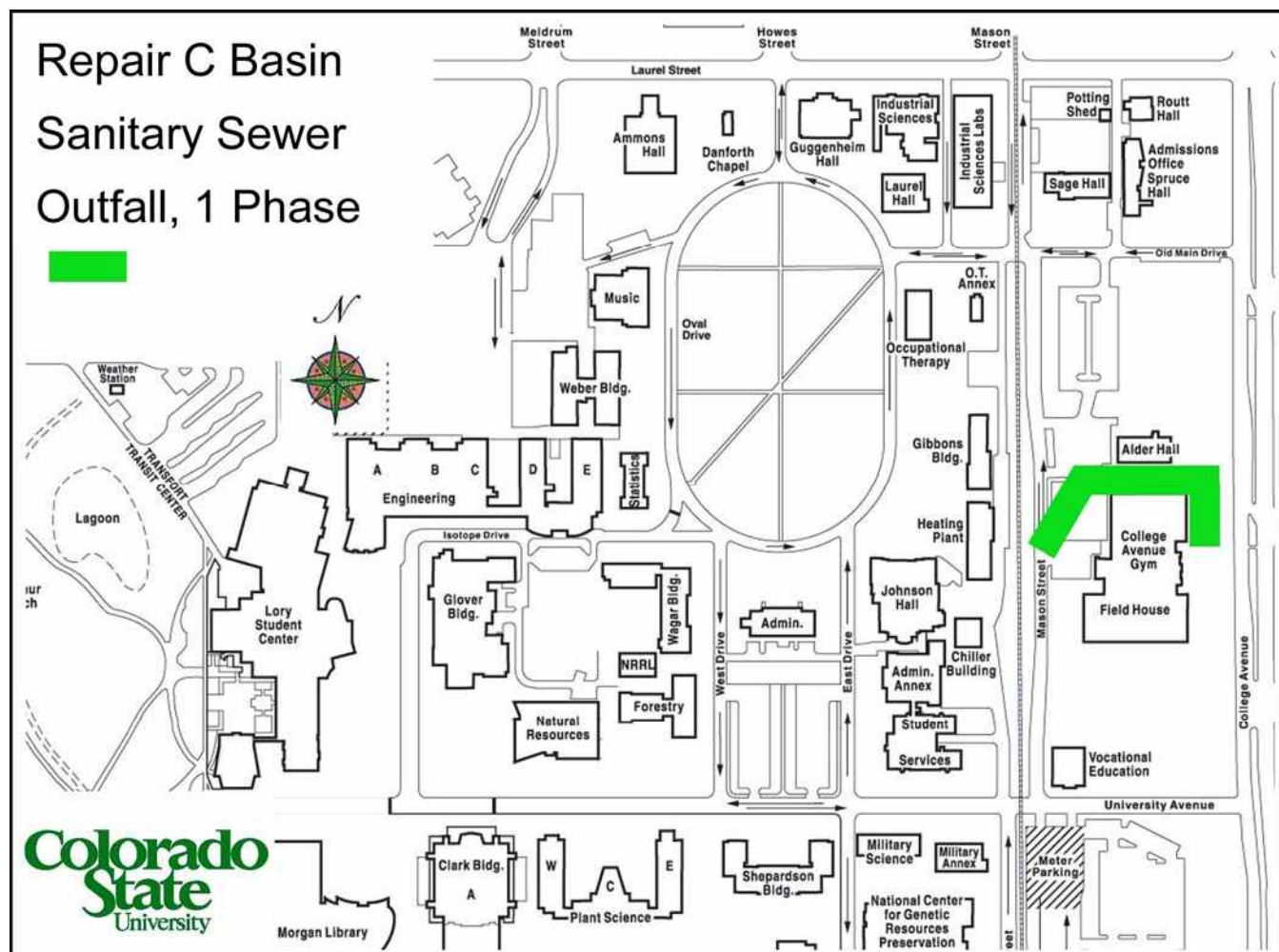
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Replace approximately 600 linear feet of clay sanitary sewer line and brick manholes dating from the 1920's. This sanitary main is at the end of its life and failure will necessitate the closure of up to 50 buildings on Main Campus, including the Moby complex, residence halls, Lory Student Center, Morgan Library, and multiple research facilities. Recently completed survey and modeling results show that the line is currently at capacity.

This project will replace the sewer line and manholes to match current drainage requirements.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – C Basin	497,127	Project Total	497,127





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**Funding Recommendation**

64 16 Department of Corrections

**Improve Door Security, Cellhouse 3, CTCF, Ph 1 of 1**

**\$1,632,874**

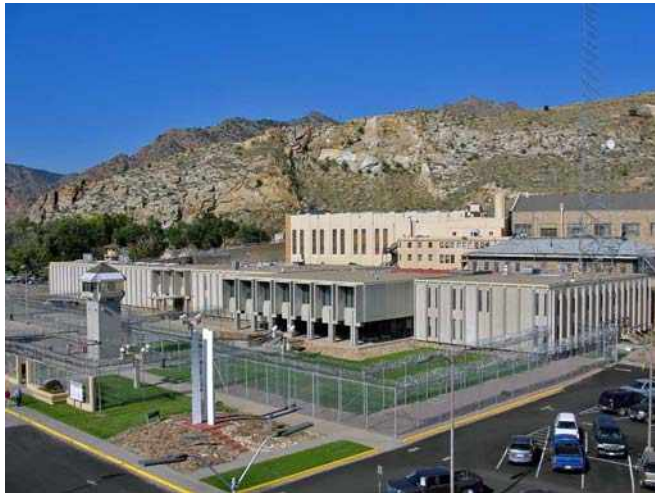
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Cellhouse 3 (COTC 3045) at the Colorado Territorial Correctional Facility (CTCF) was constructed in 1951 and contains the restricted and dementia housing unit. These 32 cells have open grilles, which allow offenders to throw items at staff, yell and talk to one another, creating conditions counter to the restricted housing conditions for these offenders. The officers currently use a portable Lexan shield to protect themselves from the bodily fluids thrown by offenders through the open bars. Eight (8) cells were retrofitted with new cell fronts in 2006, through a Department Project Directive, consisting of a combination of grouted concrete masonry units and solid front sliding doors with a vision panel and access slot.

This project will retrofit the remaining 24 restricted housing cells in the east wing while providing offenders with accommodations which meet all applicable codes and safety requirements.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	\$0	Project Balance	\$0
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - CTCF	\$1,632,874	Project Total	\$1,632,874



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Funding Recommendation

65 16 Colorado School of Mines

**Upgrade Fire Alarm Mass Notification System, Ph 4 of 4**

**\$481,564**

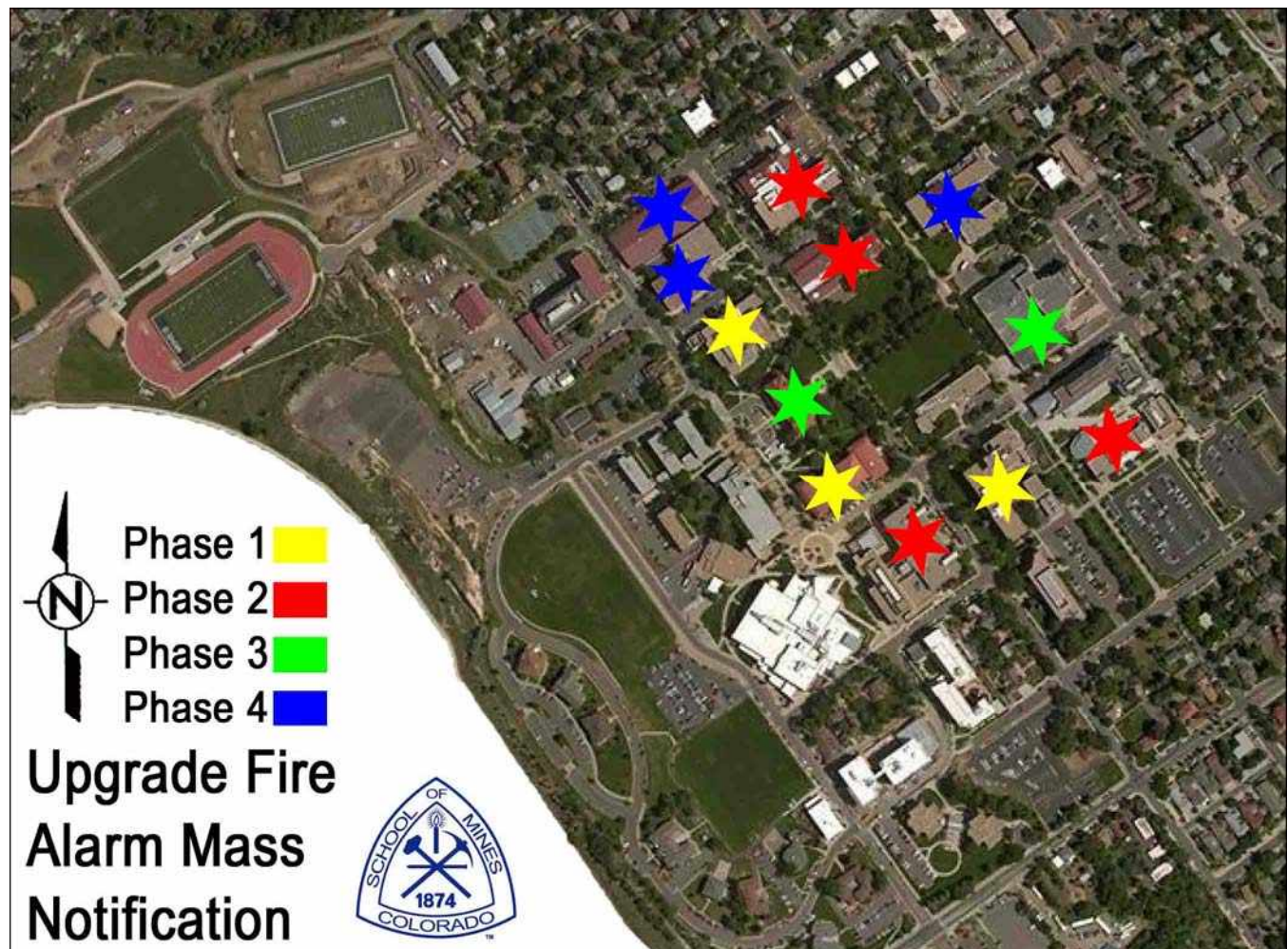
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The campus fire alarm network needs an upgrade to support modern Fire Alarm panel functions within campus buildings including equipment installation that will enable mass notification. The modern equipment provided by this project includes; digital voice control modules, digital amplifiers, speakers and strobes and will allow timely local Fire Department notification. Also included is mass notification to campus buildings in the event of dangerous situations such as severe weather or criminal activity. Adding the capability for timely notification of emergency first responders is critical to the health and life safety of students, faculty and staff.

Phase 1 included Alderson (HEMI4132), Lakes Library (HEMI4148) and Berthoud (HEMI4233), Phase 2 included Brown (HEMI4138), Chauvenet (HEMI4139), Coolbaugh (HEMI4140) and CTLM (HEMI8808), Phase 3 included Green Center (HEMI4144), and Guggenheim (HEMI4145), and Phase 4 includes Hill (HEMI4147), Steinhauer (HEMI4143) and Volk (HEMI4146).

**PROJECT FUNDING:**

Prior Phasing 2019-027M18		Future Phasing	
FY18/19 Ph 1 - Various Buildings	\$604,998		
FY19/20 Ph 2 - Various Buildings	\$671,378		
FY20/21 Ph 3 - Various Buildings	\$451,470		
Funded To Date	<b>\$1,727,846</b>	Project Balance	<b>\$0</b>
Current Phase		All Phases	
FY20/21 Ph 4 - Various Buildings	<b>\$481,564</b>	Project Total	<b>\$2,209,410</b>





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**Funding Recommendation**

66 16 Colorado Community College System at Lowry

**Replace HVAC Equipment, Building 999, Ph 1 of 1**

**\$1,047,804**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Building 999 (HEOE9121) is over 20 years old. The boiler, chiller, and most of the heating, ventilation, and air conditioning (HVAC) equipment and associated components are original to the building. The chiller is filled with R-22 refrigerant. The production or importation of R-22 refrigerant will end in 2020 necessitating the need to replace the unit beforehand. The three air handling units (AHU) are well beyond their serviceable life and unreliable. The original boiler is underperforming even after recent repairs. The hydronic piping is corroding and the controls system has failed at most terminal boxes.

This single phase project will align all systems, replace the boiler, chiller, and the three air handling units in the attic space and add controls to all HVAC systems in the building to provide greater temperature control and increase energy efficiency.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Building 999	<b>\$1,047,804</b>	Project Total	<b>\$1,047,804</b>





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**Funding Recommendation**

67 16 Department of Corrections

**Improve Door Security, Lower North, BVCF, Ph 1 of 4**

**\$1,521,748**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 15,427 SF BVCF Close Custody Living Unit (COBV9999) was constructed in 1963 to house 72 offenders. It is one of the two most secure housing units in the complex holding Close Custody (Level IV) offenders. The cells doors have open grilles which allow offenders to throw items at staff, yell and talk to one another, and are creating conditions counter to the restrictive conditions that these offenders are to be confined. Reports of incidents, including physical assaults on staff, have been documented.

This request will replace one tier of one day hall (18cells) that have the existing open grille cell fronts within the Close Custody Housing Unit – and is part of the Main Building Dorm (COBV9999). Each subsequent phase will address 18 cells in four phases total, eventually converting all the existing 72 cells within the unit to the new door style.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
		FY21/22 Ph 2 – Replace 18 cell doors	\$1,521,748
		FY22/23 Ph 3 – Replace 18 cell doors	\$1,521,748
		FY23/24 Ph 4 – Replace 18 cell doors	\$1,521,748
		Project Balance	<b>\$6,086,992</b>
Funded To Date	<b>\$0</b>		
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Replace 18 cell doors	<b>\$1,521,748</b>	Project Total	<b>\$6,086,992</b>



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**Funding Recommendation**

68 16 Department of Local Affairs - Fort Lyon

**Replace Chiller, Building 5, Ph 1 of 1**

**\$212,946**

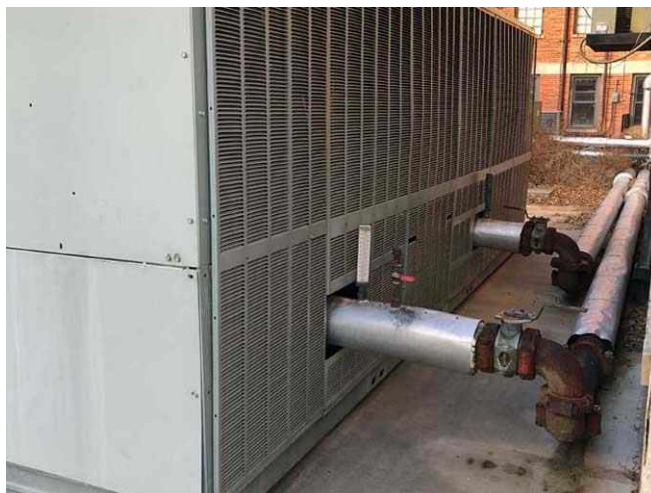
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Building 5 (GSCS0069) is the main intake residence for the Fort Lyon program. It also houses most of the programmatic office spaces and an onsite medical clinic. Loss of cooling to this building would be extremely disruptive and jeopardize the health of all occupants. The clinic would need to be relocated as well as the staff offices potentially forcing several residents to leave the program until the system could be replaced. The Building 5 chiller has reached its end of life. The refrigerant used in the chiller will no longer be manufactured after 2019. Any component failure that causes loss of coolant would result in complete loss of cooling for building 5.

This project would replace the chiller which would also reduce utility costs.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Building 5 Chiller	<b>\$212,946</b>	Project Total	<b>\$212,946</b>





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**Funding Recommendation**

69 16 Colorado School of Mines

**Replacement of Hazardous Laboratory Exhaust Fans, Campus, Ph 1 of 3**

**\$480,208**

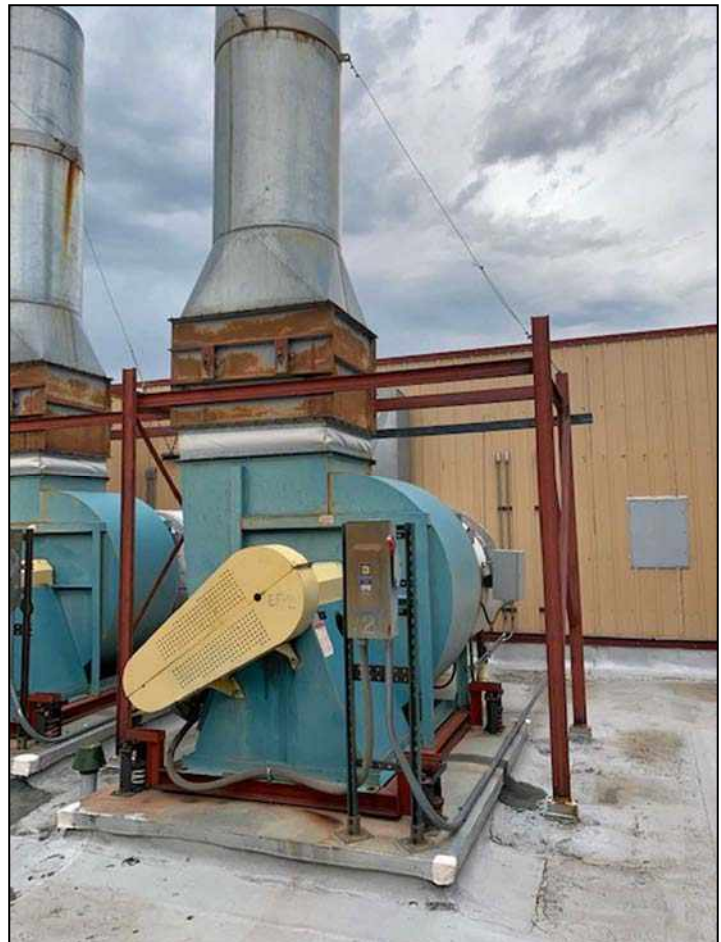
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The three buildings in this request all have large laboratory exhaust systems that remove hazardous fumes and vapors from the labs. They are served by industrial scale fans that pull the air out of the labs and exhaust it safely above the roof. These fans are beyond their useful life, in some cases over 30 years old.

Phase 1 would replace the fans on Berthoud Hall (CSM #BE). Phase 2 would replace the fans on Coolbaugh Hall (CSM #CO). Phase 3 would replace the fans on Alderson Hall (CSM #AL).

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date		FY21/22 Ph 2 - Coolbaugh Hall	\$1,282,401
\$0		FY22/23 Ph 3 - Alderson Hall	\$837,459
<b>Current Phase</b>		Project Balance	<b>\$2,119,860</b>
FY20/21 Ph 1 – Berthoud Hall	<b>\$480,208</b>	<b>All Phases</b>	
		Project Total	<b>\$2,600,068</b>





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**Funding Recommendation**

70 16 Colorado State University

**Replace Roof, B Wing, Engineering Building, Ph 1 of 1**

**\$518,166**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Engineering Building (CSU #3217) A and B wing roofs are more than 20 years old, are experiencing multiple leaks, and are in need of replacement. The leaks are increasing the time and resources necessary to protect the building. The Engineering Building is a primary laboratory and classroom building on main campus. The roof consists of insulated modified bitumen roof membrane with granule surfacing. All existing roofing and insulation will be removed to concrete deck. The new roof will have minimum a thermal insulation value of R-30 and it will also incorporate tapered insulation. The new roof will be a fully adhered 60 mil single-ply roofing system.

This project request removes and replaces deteriorated roofing components with up-to-date roofing systems. The project will facilitate a better drainage process to reduce water pooling. The damaged insulation will be replaced and additional insulation added to meet the current energy code.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Engineering Building	<b>\$518,166</b>	Project Total	<b>\$518,166</b>





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**Funding Recommendation**

71 16 Northeastern Junior College

**Knowles Hall Roof and East Entrance Replacement, Ph 1 of 1**

**\$646,819**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Knowles hall (HENE4263) roof has reached end of life and needs replaced. The roof has been repaired several times over the past several years but can no longer be repaired. The east entrance is a glass enclosed atrium style entrance that leaks anytime NJC receives moisture. NJC would like to replace the existing roof to prevent damage to the library walls, flooring, books and equipment. NJC would also like to replace the east entrance with a solid entrance that is not glass to prevent further damage to the interior. NJC also needs to update the fire alarm system for the library as it is not covered in the existing system.

The project will replace/upgrade the roof and install and expand the fire alarm system to include the library.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - Knowles Hall	<b>\$646,819</b>	Project Total	<b>\$646,819</b>





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**Funding Recommendation**

72 16 Trinidad State Junior College

**Roof Replacement, Mullen Building, Ph 1 of 1**

**\$303,061**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Mullen building (HETR0202) roof is leaking through failed seams and deteriorated masonry at top of parapet walls. Because of the leaks and the masonry problems, water is leaking into the building down the masonry walls and through other roof points of failure. The masonry is thin and light weight and in a strong wind could be blown off the building and onto pedestrians and adjacent cars. The roof is a hot tar roof with gravel.

This project will replace the roof and repair the parapets.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Mullen Bldg	\$303,061	Project Total	\$303,061





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**Funding Recommendation**

73 16 Front Range Community College

**Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1**

**\$468,802**

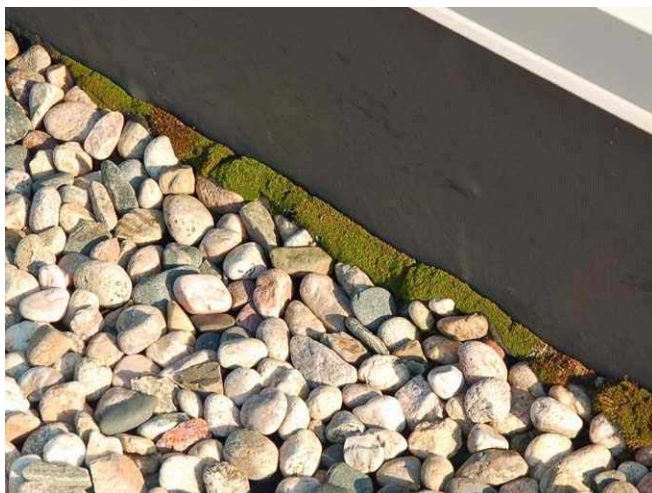
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Harmony Library facility (HEFR0757) has a partnership with the Poudre River Library District. The Library District and staff are the tenants and the school is the landlord that maintains the facility. Repeated leaks over the last two years have caused damage to building contents, disrupted activities, and impacted the use of a community room within the library. In addition, the fire alarm panel located in the facility has been compromised due to water infiltration and needs to be replaced.

This project will replace the roof with a 60 mil single-ply ballasted membrane with tapered insulation to meet current code requirements.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Harmony Library	<b>\$468,802</b>	Project Total	<b>\$468,802</b>





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Funding Recommendation

74 18 Fort Lewis College

**Replace Fire Alarm Equipment, Multiple Buildings, Ph 1 of 2**

**\$1,125,504**

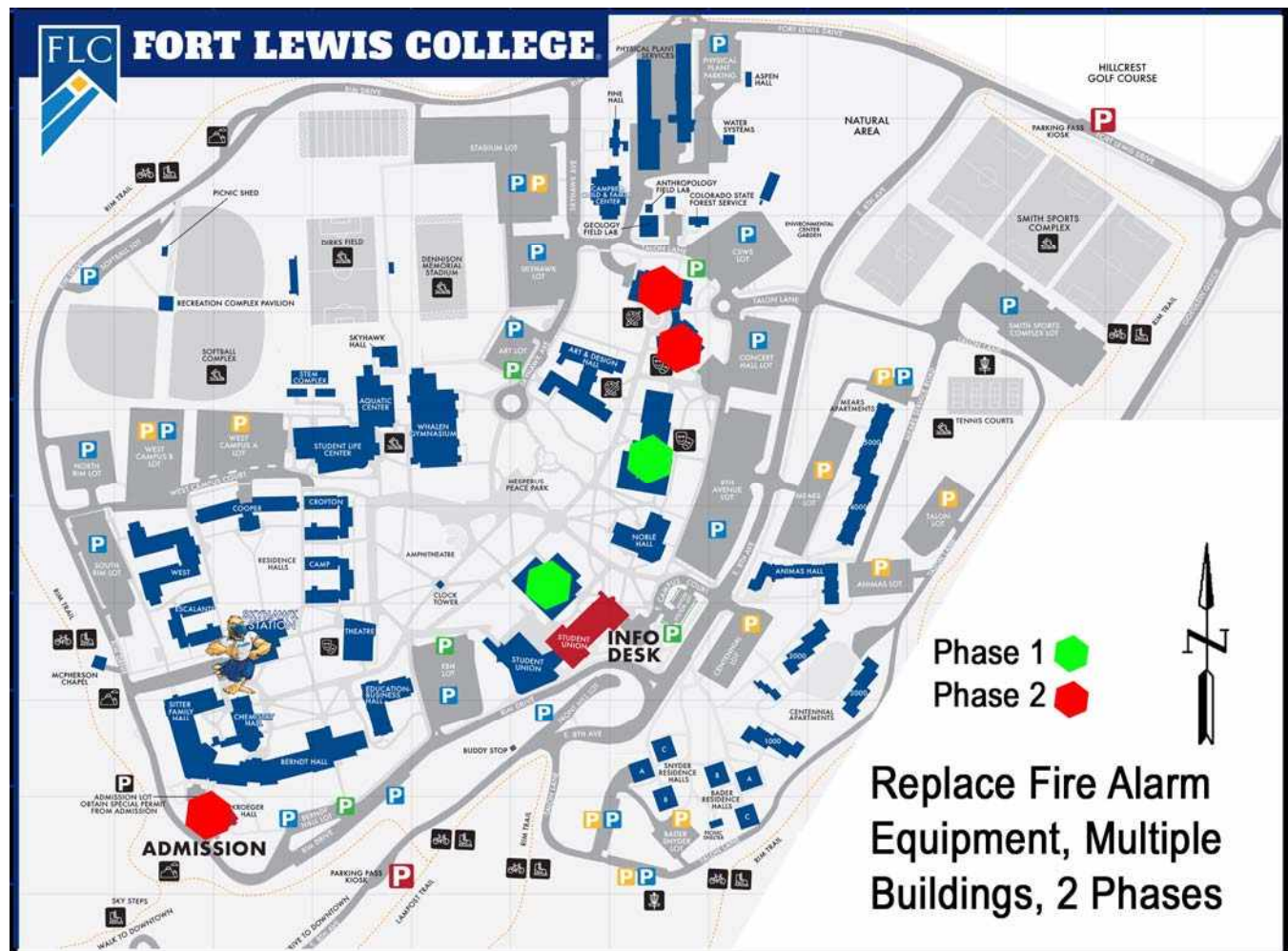
PROJECT DESCRIPTION / SCOPE OF WORK:

The existing fire alarm systems in five buildings were installed in the late 1990's and early 2000's and were equipped with fire alarm panels that are no longer manufactured. The manufacturer has advised FLC that the panels are approaching obsolescence and parts are increasingly difficult to obtain.

Phase 1 will complete the design for both phases and the replacement of fire alarm panels at Reed Library (FLC #28) and at Jones Hall (FLC #36). Phase 2 will replace fire alarm panel at Community Concert Hall (FLC #18), Center of Southwest Studies (FLC #48) and Kroeger Hall (FLC #13).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 – 3 Buildings	\$1,104,414
Current Phase		Project Balance	<b>\$1,104,414</b>
FY20/21 Ph 1 – Reed and Jones Buildings	<b>\$1,125,504</b>	All Phases	
		Project Total	<b>\$2,229,918</b>



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**Funding Recommendation**

75 18 Auraria Higher Education Center

**Replace Main Electrical Switchgear, Campus, Ph 1 of 1**

**\$1,203,199**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The existing switchgear in the Arts Building (HEAU 1204) was originally installed in 1975 when the Auraria Campus was first constructed and is in excess of 40 years old. While still functional, the switchgear is beyond its expected service life. Replacement parts are becoming difficult to obtain. As with all primary electrical equipment, bus and switch insulation levels have degraded over time and the potential for electrical faults to develop and spread within the switchgear and the building are elevated. The fuse elements in the old switchgear are limited in their ability to coordinate with the newer main switchgear. This switchgear resides within an occupied building and is a safety issue. Modern design practice is to locate primary switchgear outside of buildings to lessen the potential for damage to property and persons.

The solution is to remove the primary switchgear from the building in its entirety and replace it with pad mounted switchgear located outdoors, away from the building. This solution would result in increased coordination, less system down time, less risk of damage and injury, better access for maintenance and would extend the life of the switchgear systems significantly.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Arts Building	<b>\$1,203,199</b>	Project Total	<b>\$1,203,199</b>





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**Funding Recommendation**

76 18 Colorado State University

**Refurbish Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1**

**\$1,048,555**

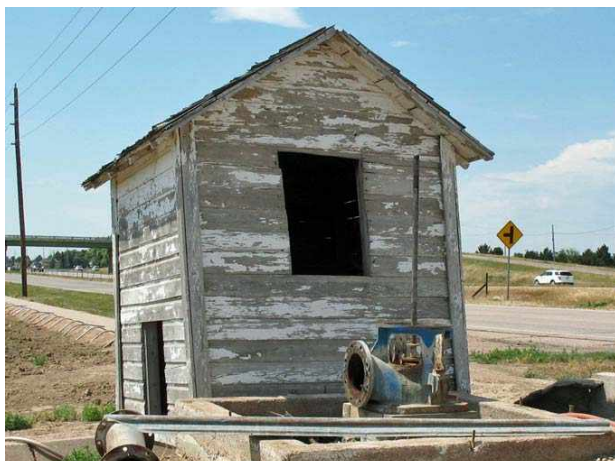
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The CSU Agricultural Research Development and Education Center (ARDEC) (near Wellington) is composed of approximately 996 acres of crop land that is irrigated by well water. There are currently 51 active research projects on the site and failure of any one well would be catastrophic to academic programs and research. The priceless water rights require that each well be specific to a particular land parcel. The irrigation well components and infrastructure are 40-60 years old and need repair or replacement to improve water flow and prevent complete failure. The work would include the replacement of existing well casing, lining, pump, motor, electric feed from disconnect, and fracturing of the well to regenerate water flow. Portions of the concrete ditches and the PVC piping distribution system needs to be replaced along with the installation of new isolation valves. One of the wells feeds the fire suppression pond. It provides water to multiple fire hydrants on the site.

This project will repair and replace numerous wells, ditches, pumps, replace liners and other associated components across the ARDEC location.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - ARDEC	<b>\$1,048,555</b>	Project Total	<b>\$1,048,555</b>



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**Funding Recommendation**

77 18 Department of Human Services

**Refurbish Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2**

**\$1,578,173**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Central Heating Plant (HSSH6063) at CMHIP provides heat to multiple buildings on the campus. The coal-fired system was placed in service in 1988 and has suffered multiple failures over the years due to the abrasive and corrosive material being conveyed. The majority of the system is degraded enough to make it extremely difficult to maintain the vacuum required for movement of ash to the ash storage silo. This project will replace the system that pneumatically removes bottom ash, fly ash and soot from the two coal-fired boilers. This includes the top walk-in bag removal of the intermittent vacuum pack, silo bin vent filter, ultra-flo mixer with steel trough, an 18" rotary vane feeder, cylinder-operated silo discharge gate, 4-clinker grinder and other related system components.

The project will also integrate into the existing control system for the entire plant. This will ensure continual operation with minimal interruptions. Phase 1 includes replacement of all ash piping, ash valves, and ash grinders. Phase 2 will replace the blower, ash conditioner, valves, particle separator, piping and valves.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 - Blowers, Valves, Separator	1,470,037
		Project Balance	<b>\$1,470,037</b>
Current Phase		All Phases	
FY20/21 Ph 1- Piping, Valves, Grinders	<b>\$1,578,173</b>	Project Total	<b>\$3,048,210</b>





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**Funding Recommendation**

78 18 Department of Education - Colorado School for the Deaf and Blind

**Upgrade HVAC, ADA, Electrical, Early Education Center, Ph 1 of 1**

**\$1,091,935**

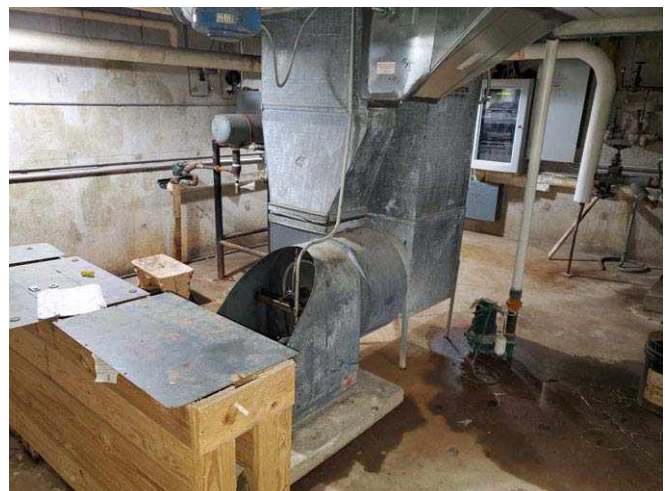
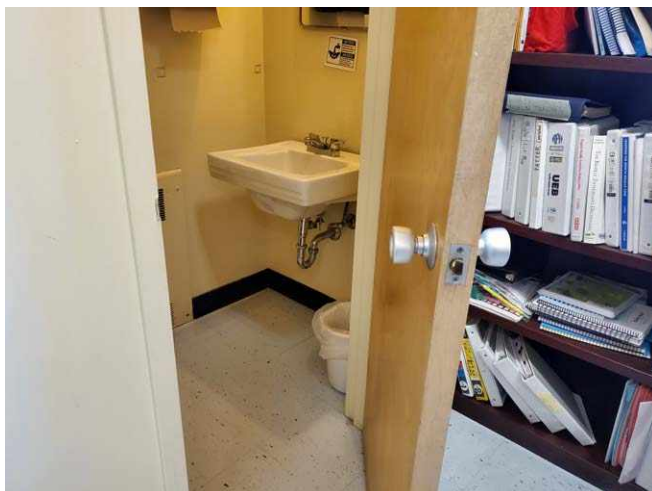
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 5,754 sq. ft. Early Education building (EDDB2610), built in 1957, is used as a kindergarten and grade school and needs upgrades to the Life Safety, ADA, mechanical, electrical, and plumbing components. The original ventilation system was designed to provide the structure with 100% fresh make-up air at all times with the corridors being positive in pressure relative to the classroom spaces. In this configuration, smoke from a fire event will be drawn into the classroom spaces which house children of preschool age and are deaf/hard of hearing or blind. This building does not have a fire sprinkler system installed. The chilled water coil that was added to the existing duct work to cool the building is inadequate size, along with the size of the duct work throughout the building, as it was not intended to provide cooling to the current loads building when installed. The building contains no egress lighting or emergency generator to provide a safe path of egress for young students. Many ADA compliance issues exist with the plumbing fixtures and building hardware.

The scope of this project will install a new modern HVAC system, a fire sprinkler system, egress lighting and connect the building to an emergency generator and install ADA compliant plumbing fixtures and building hardware.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Early Ed. Bldg.	<b>\$1,091,935</b>	Project Total	<b>\$1,091,935</b>





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**Funding Recommendation**

79 18 Lamar Community College

**Campus Accessibility Compliance, Ph 1 of 1**

**\$650,000**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

In June of 2016, the Colorado Community College System (CCCS) conducted an ADA Compliance Audit of the LCC campus, most of which was built prior to the American's with Disabilities Act. Numerous deficiencies were noted including non-compliant parking lots, sidewalks, and bathrooms. In some cases, disabled individuals could be directed to another area for ADA compliant bathroom facilities or building, sidewalk, or parking access.

This project will bring LCC in compliance with the CCCS findings and be better able to provide appropriate access to students, employees, and guests with disabilities.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Lamar Campus	<b>\$650,000</b>	Project Total	<b>\$650,000</b>





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**Funding Recommendation**

80 18 Community College of Aurora

**Roof Replacement, Administration Building, Ph 1 of 1**

**\$434,240**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Administration building (HECA6022) is a two-story office building with an internal drain and overflow system. The ballasted single-ply roofing is shrinking away in some locations, wearing away in other locations, and pulling from the parapet walls. Leaks have occurred in a number of locations down the center of the building and the south end of the building. Water has pooled in locations where inappropriate slopes are found next to the single large HVAC unit.

This project will remove and replace the roofing membrane, add insulation and a taper system to better direct the flow of rainwater to the drain system. This project will also evaluate the roof drains themselves and establish whether any caps or plumbing needs to be replaced.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Admin. Building.	\$434,240	Project Total	\$434,240





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**Funding Recommendation**

81 18 Front Range Community College

**Replace Mechanical System and Update Controls, Challenger Point, Larimer Campus, Ph 1 of 1 \$995,805**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Challenger Point (HEFR0758) white coated single-ply 18-year old roof is at the end of its life, deteriorating and is proving costly to repair. The 2015 roof audit identified areas of concern including: water ponding, leaks, failing single-ply roofing, cracked plastic skylights and wear under concrete pavers. All these issues have contributed to roof leaks. In addition, the aging heating, ventilation, and air conditioning (HVAC) pneumatic control system needs to be replaced with current technology which can be integrated into the building automation system. The addition of insulation to the roof and the upgraded controls will improve the energy efficiency of this building.

This one-phase project will replace the roof with a new single-ply roofing system, add insulation, and install a new HVAC control system.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	\$0	Project Balance	\$0
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Challenger Point	\$995,805	Project Total	\$995,805





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**Funding Recommendation**

82 18 Department of Human Services

**Replace Roofs, Five Buildings, CMHIFL, Ph 1 of 2**

**\$1,143,240**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Mental Health Institutes at Fort Logan (CMHIFL) contains many buildings that are used for mental health treatment and rehabilitation. This project will address deteriorated roofing in two phases at seven buildings on the Ft. Logan campus. The existing roofing has been repaired many times and the roofing systems are beyond the useful life of 25 years. In 2004 a roofing consultant prepared an analysis and phasing program with recommendations for repairs and replacement.

Phase 1 will replace the roof on the KE building (HSFL1022) with new tapered insulation, and a fully adhered 90 mil membrane, and replace the existing shingle roofing with a new shingle roofing system on building C (HSFL1011) and J plant (HSFL1018). Phase 2 will replace the built up shingle roofing on buildings A (HSFL1009), B (HSFL1010) with a new shingle roofing system.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	\$0	FY21/22 Ph 2 - Buildings A, and B	\$1,220,991
		Project Balance	<b>\$1,220,991</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - Buildings KE, C and J	<b>\$1,143,240</b>	Project Total	<b>\$2,364,231</b>



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**Funding Recommendation**

83 20 Colorado Community College System at Lowry

**Upgrade HVAC System, Building 905, Ph 1 of 1**

**\$1,992,187**

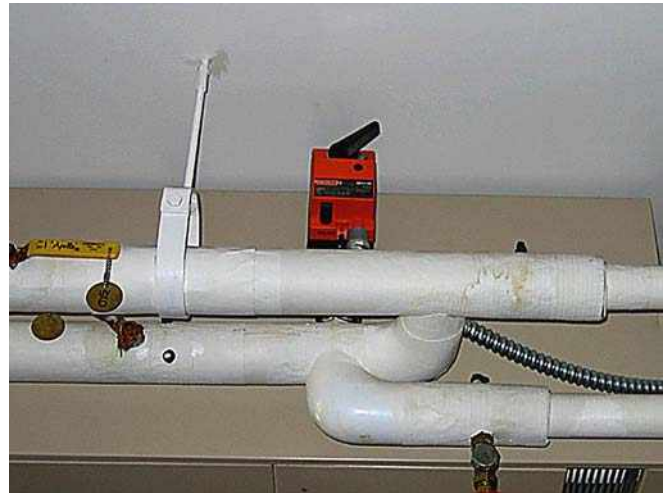
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The New American School, building #905 (HEOE9117) mechanical system is original. The system has received a few upgrades since it was installed in 1953. The steam control valves are either frozen and the few that work are controlled manually by the maintenance crew. The boiler needs to be retrofitted from steam to hot water for better control and to match the new baseboard system. There are several rooms that have no ventilation. The rooms without ventilation are very stuffy and uncomfortable. This project will add a relief air system to assist with over pressurization within the heating, ventilation, and air conditioning (HVAC) system. This project will retrofit the steam boiler, upgrade or replace steam piping/coils to hot water supply, add direct digital controls (DDC) to system, and replace roof-top units (RTUs) to reduce maintenance issues and increase energy conservation.

This project will retrofit the steam boiler, upgrade or replace steam piping/coils to hot water supply, add DDC controls to HVAC system, and replace RTU to reduce maintenance issues and increase energy efficiency.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Bldg. 905	\$1,992,187	Project Total	\$1,992,187





Ref. No. Score

Funding Recommendation

84 20 Western Colorado University

**Upgrade HVAC Systems, Academic Buildings, Ph 1 of 1**

**\$884,785**

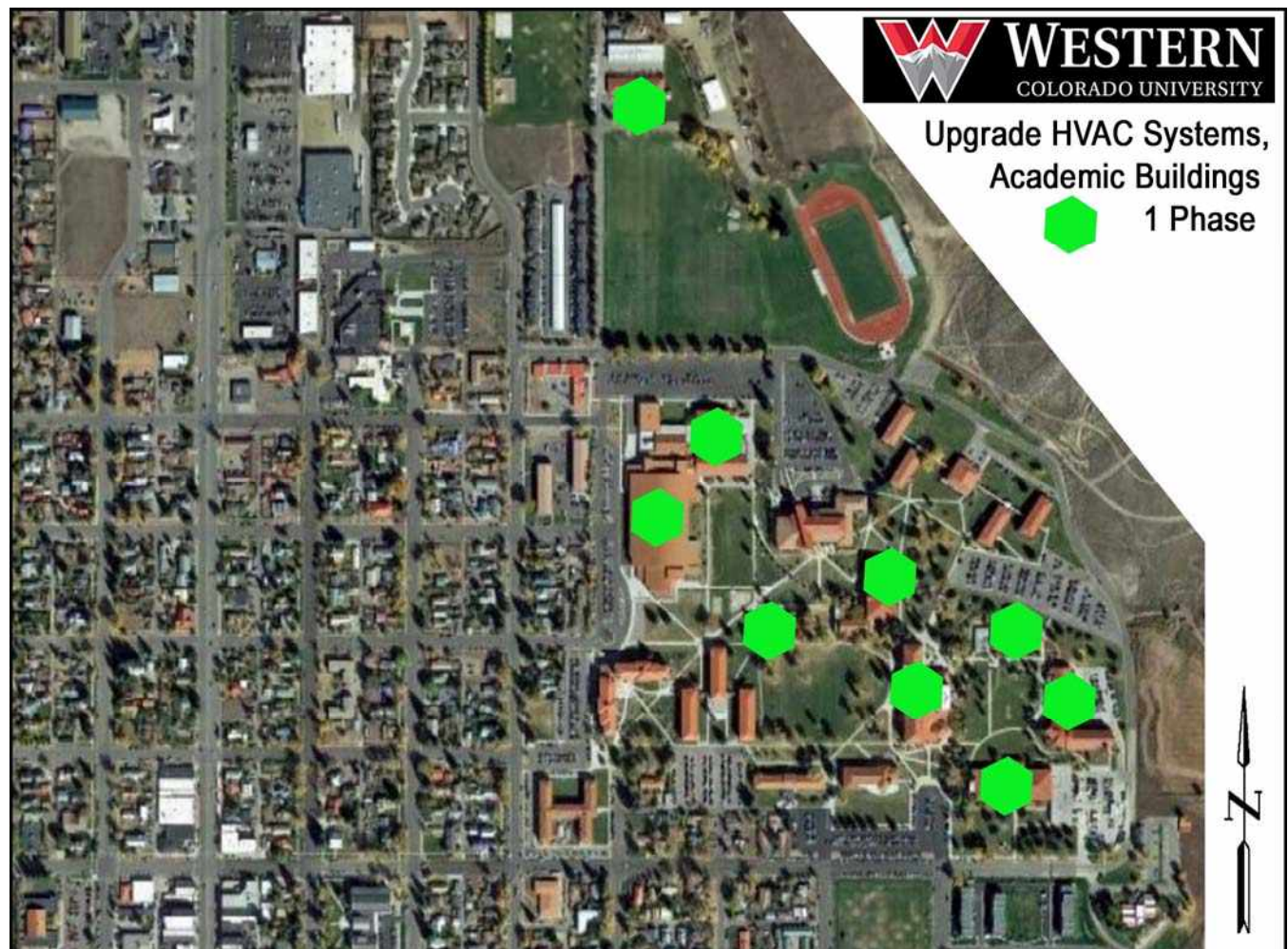
PROJECT DESCRIPTION / SCOPE OF WORK:

Western Colorado University currently has nine buildings Taylor, Kelley, Hurst, Quigley, Crawford, Paul Wright Gym, Savage Library, Whipp, Mountaineer Field House served by aging mechanical systems that rely on inefficient pumps to circulate hot water for heating and fans to circulate air. This work will be performed on components that are adjacent to prior approved controlled maintenance work.

This project will replace all aging pumps utilized for building domestic hot water and heating water will be replaced. Except the recently replaced pumps at Quigley and Paul Wright Gym. All fans that utilize belts will be fitted with adjustable auto-tensioning motor bases, new belts and sheaves (grooved pulleys)

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Various Bldgs.	\$884,785	Project Total	\$884,785



Ref. No. Score

**Funding Recommendation**

85 20 Department of Public Health and Environment

**Replace Emergency Generator, Argo Water Treatment Facility, Ph 1 of 1**

**\$376,200**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 9,300 sq. ft. Argo Water Treatment Facility (PHHW001), built in 1997, is used to treat water that emerges from old mining operations so it can be safely released into the river. The emergency generator and automatic transfer switch (ATS) are original to plant construction. As the result of new equipment added to the water treatment system, the generator is insufficiently sized to support the full load of the transfer switch, and panel board is shunt tripped when the emergency power is used thus disabling the lights and receptacles. The incoming power analyzer is no longer functional. During maintenance inspections, electrical consultants have recommended replacing the ATS due to its age and the inability to obtain replacement parts.

This project will adequately size and replace the emergency generator and transfer switch.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Argo Treatment Facility	<b>\$376,200</b>	Project Total	<b>\$376,200</b>





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**Funding Recommendation**

86 20 Department of Human Services

**Replace Hydronic Valves, Southern District, Ph 1 of 2**

**\$720,887**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Southern District has many facilities used to house and rehabilitate individuals for improved mental health. This is a two phase project to replace the control valves and pneumatic actuators at various locations due to the existing equipment's age. The existing equipment has degraded to a point where controls are no longer effective. The result is poor air control and increased energy use. Parts are no longer available and custom machining is required to replace parts. Existing supply air piping is failing which results in a very difficult process to locate the problem and perform a subsequent repair. This project will replace all the pneumatic control valves with electronic actuated valves and controls.

Phase 1 will address the equipment at Building 121 (HSSH2892). Phase 2 will address the actuators at Building 119 (HSSH2890) and Building 120 (HSSH2891).

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	FY21/22 Ph 2 - Buildings 119 and 120	\$831,383
		Project Balance	<b>\$831,383</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1- Building 121	<b>\$720,887</b>	Project Total	<b>\$1,552,270</b>



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**Funding Recommendation**

87 20 History Colorado

**Install Geothermal Heat System, Officer' s Quarters, Ft. Garland** Ph 1 of 1

**\$485,084**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Community Museums have been updating exhibits that are old and outdated. The exhibit in the Commandant's Quarters (HEHS4103) at Fort Garland Museum is the oldest exhibit of all of the agency's museums. There is currently no heat in the Commandant's Quarters and an analysis from a contracted consultant has shown the most efficient and inexpensive way of heating the building is through geothermal heat. The Officer's Quarters currently utilizes geothermal energy for heat and it has been recommended to pursue geothermal energy for the remainder of the buildings at Fort Garland.

This project will install geothermal heat at the Commandant's Quarters. The roof of the Commandant's Quarters is leaking and in poor condition putting the collection at risk. It will also be replaced in order to get the most efficient heating from the geothermal heating system.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Officer's Quarters	<b>\$485,084</b>	Project Total	<b>\$485,084</b>





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**Funding Recommendation**

88 20 University of Colorado Colorado Springs

**Replace AHU and Return Air System, Columbine Hall, Ph 1 of 1**

**\$562,722**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Columbine Hall (UCCS #90015) was constructed in 1997 and is the most heavily used academic building on campus. The building includes two penthouse air handlers AHU-1 and AHU-2. AHU-1 and the return air system serving the classroom spaces have been replaced and the electrical systems are in good working order. AHU-2 and the return air system serving the academic offices are in poor condition due to life cycle deterioration and return air issues and will require replacement. During the original construction, portions of the academic space's return air duct work was undersized and the system was not properly pressurized to move air back to the AHU and mix with outside air which resulted in inadequate conditioned air movement back to the academic spaces.

This project will replace the cooling coils, evaporative condensing unit, compressors and associated piping and components from the penthouse air handling unit with a DX cooling system. Additionally, the return air path for each floor of the office wing will be modified to correct building over pressurization and air movement issues.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Columbine Hall	<b>\$562,722</b>	Project Total	<b>\$562,722</b>



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**Funding Recommendation**

89 20 Department of Human Services

**Upgrade Interiors Group Home, Ph 1 of 3**

**\$1,017,206**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Group Homes are designed as residential units to house patients in a home-like setting. Over time, the acuity of the residents has increased and has impacted the original design of these homes. Maintenance and repair has also increased due to increased use and more frequent cleaning. The interior finishes, flooring systems, kitchens and bathrooms are original construction and are approaching the end of their lifecycles.

Phase 1 will include 330 Hahns Peak (HSPU1151), 614 Clarion (HSPU1154), 183 Wiggins (HSPU1143). Phase 2 will address 895 Bellflower (HSPU1152), 268 Harmony (HSPU1150), and 272 Harmony (HSPU1149). Phase 3 will address 416 Maher (HSPU1155), and 262 Bayfield (HSPU1147).

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 - Three Homes	\$1,017,206
		FY22/23 Ph 3 - Two Homes	\$1,017,206
		Project Balance	\$2,034,412
Current Phase		All Phases	
FY20/21 Ph 1 - Three Homes	\$1,017,206	Project Total	\$3,051,618





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**Funding Recommendation**

90 20 Morgan Community College

**Replace Campus Irrigation System, Ph 1 of 1**

**\$1,007,050**

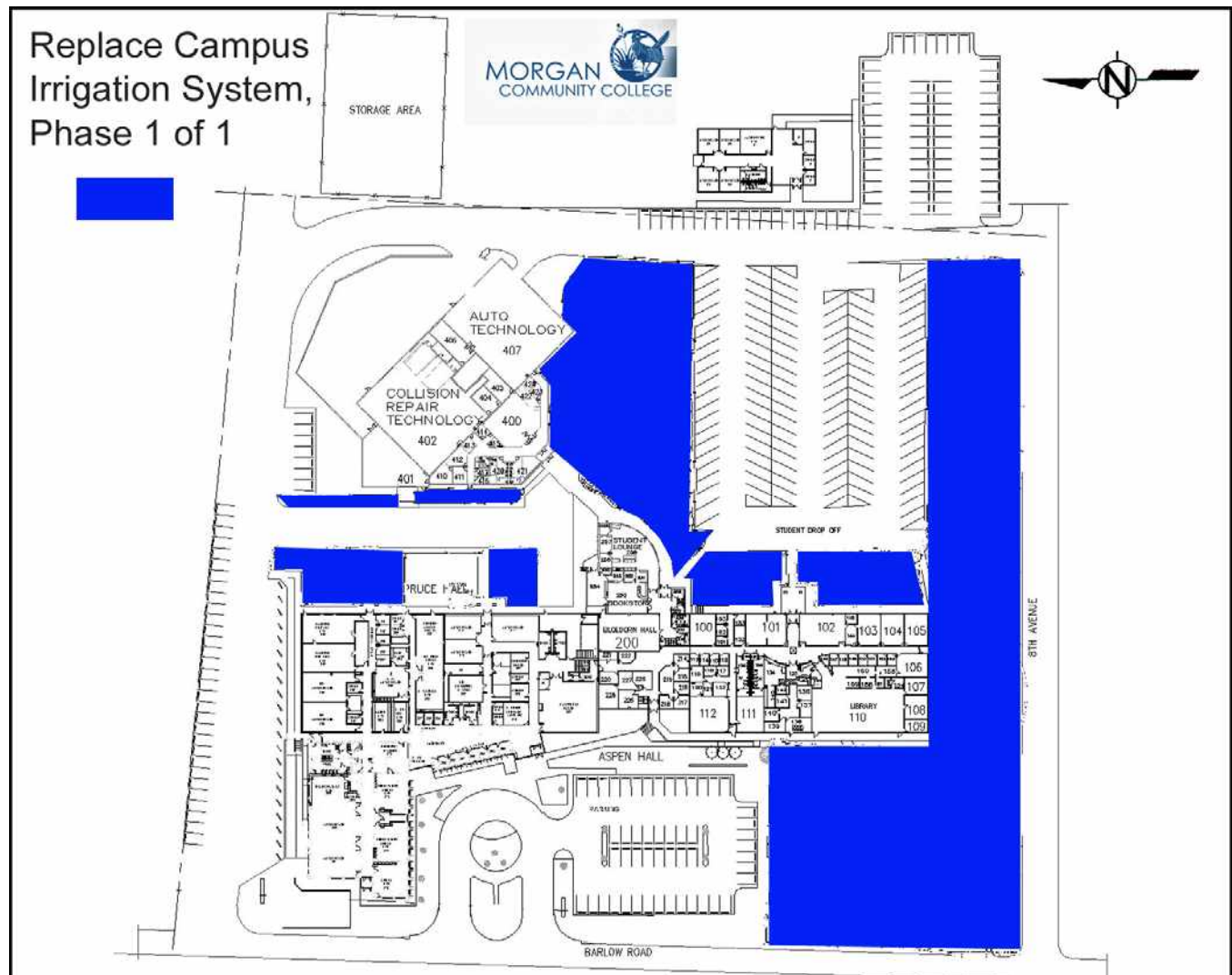
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The existing irrigation system is old, outdated and lacks efficiency. The main lines have failed numerous times in the last few years causing costly leaks and repairs. The sprinkler heads are not spaced properly resulting in dry spots or overspray onto pavement. The heads are old and many of them have to be replaced every year. The system is operated by four separate time clocks. The system does not have a rain management system so that sprinklers work when there is already sufficient ground moisture and therefore, wastes water. The main water line has many small leaks that don't usually get noticed because the leaks are directly into the surrounding dirt. Water conservation is nonexistent with the existing system. The water is purchased from the City of Fort Morgan at an increasing cost.

This project will replace the entire irrigation system that will more efficiently manage the amount of water used. Installing a site control system will allow better irrigation scheduling. This will greatly improve water efficiency with reduced usage

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Campus wide	\$1,007,050	Project Total	\$1,007,050



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**Funding Recommendation**

91 20 Otero Junior College

**Abate Asbestos, Safety Upgrade, Humanities Center, Ph 1 of 1**

**\$1,400,000**

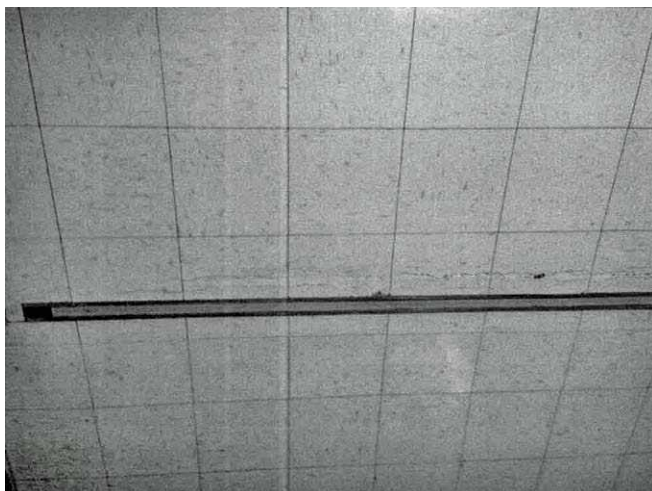
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Humanities Center (HEOT0122) was constructed in 1971 with additional classrooms and faculty offices added in 1997. The initial building includes a theatre, classrooms, offices, and storage rooms that contain 9" square floor tile presenting an asbestos threat. Some of the offices and portions of the theatre area have had carpet installed over vinyl tile. The carpet is quite worn and needs replaced however, if the carpet is removed there is the risk the tile may be asbestos. In addition, there is sprayed on insulation on some to the piping and above ceiling tiles that may also contain asbestos. Repairs in the building have been delayed because of the asbestos concern. The auditorium theatre area contains approximately 530 seats bolted to the floor and 9" square tiles. The seats will need to be removed to abate the asbestos and may become contaminated. The age of the seats and potential hazard would indicate replacement of the seating may be necessary. Lastly, the theatre stage has been sanded smooth a number of times over the years to the point of being too thin to support a stage full of performers and needs replaced.

The project will include asbestos abatement and replace the flooring for this highly used OJC building.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Humanities Center	<b>\$1,400,000</b>	Project Total	<b>\$1,400,000</b>





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**Funding Recommendation**

92 20 Colorado State University - Pueblo

**Replace Roof and Structure, Buell Communication Center, Ph 1 of 1**

**\$639,166**

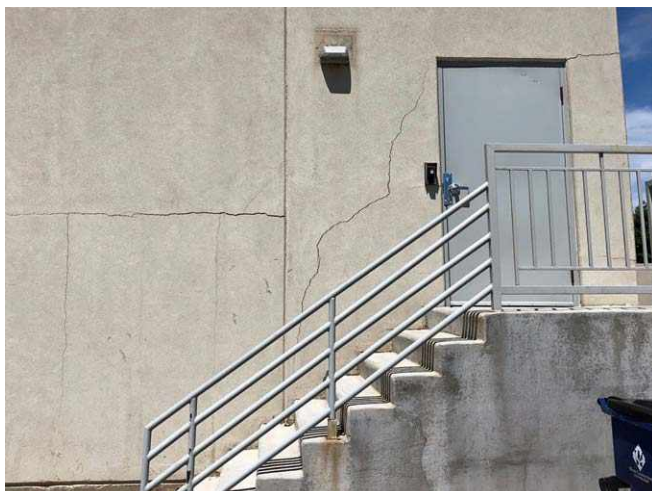
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Buell Communication Center (HESC1262) roof system has deteriorated beyond repair. Leaks have resulted in vacating rooms of everything that could be damaged by water. The main lobby needs frequent painting to hide the water stains caused by the leaks. Numerous repairs have been completed, but are not mitigating the situation. Cracks have appeared on several outside wall panels allowing wind driven water intrusion.

This project will replace the Buell roof with new taper insulation and a new R-30/60 mil single-ply fully-adhered roof system. The project will also repair the concrete exterior wall panels.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Buell Communications Ctr.	<b>\$639,166</b>	Project Total	<b>\$639,166</b>



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**Funding Recommendation**

93 20 Department of Human Services

**Refurbish HVAC Systems, PVYSC, MFYSC, DYSC, Ph 1 of 3**

**\$608,862**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Youth Services Centers are used to house and treat individuals under the age of 18 for rehabilitative purposes. This three phase project will address the heating, ventilation and cooling (HVAC) equipment at Platte Valley (PVYSC) (HSYS8160), Marvin Foote (MFYSC) (HSYS8159) and Denier (DYSC) (HSRY0339) that are over 20 years old. Intermittent failures have caused program disruption, occurring with increasing frequency and indicative of equipment nearing the end of its lifecycle. Phase 1 includes a ground-mounted 150 ton chiller, piping, pumps and pipe insulation at Platte Valley (pictured below). Phase 2 is for a ground mounted 150 ton chiller, piping, pumps and pipe insulation at Marvin Foote. Phase 3 is for the replacement of the domestic hot water, pumps, a 30 ton roof top unit, two evaporative units and associated mechanical and electrical controls at Denier.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 - MFYSC	\$670,740
		FY22/23 Ph 3 - DYSC	\$586,047
		Project Balance	\$1,256,787
Current Phase		All Phases	
FY20/21 Ph 1 - PVYSC	\$608,862	Project Total	\$1,865,649





Ref. No. Score

Funding Recommendation

94 21 Trinidad State Junior College

**Install Card Access and Update Door Hardware, Ph 1 of 1**

**\$159,738**

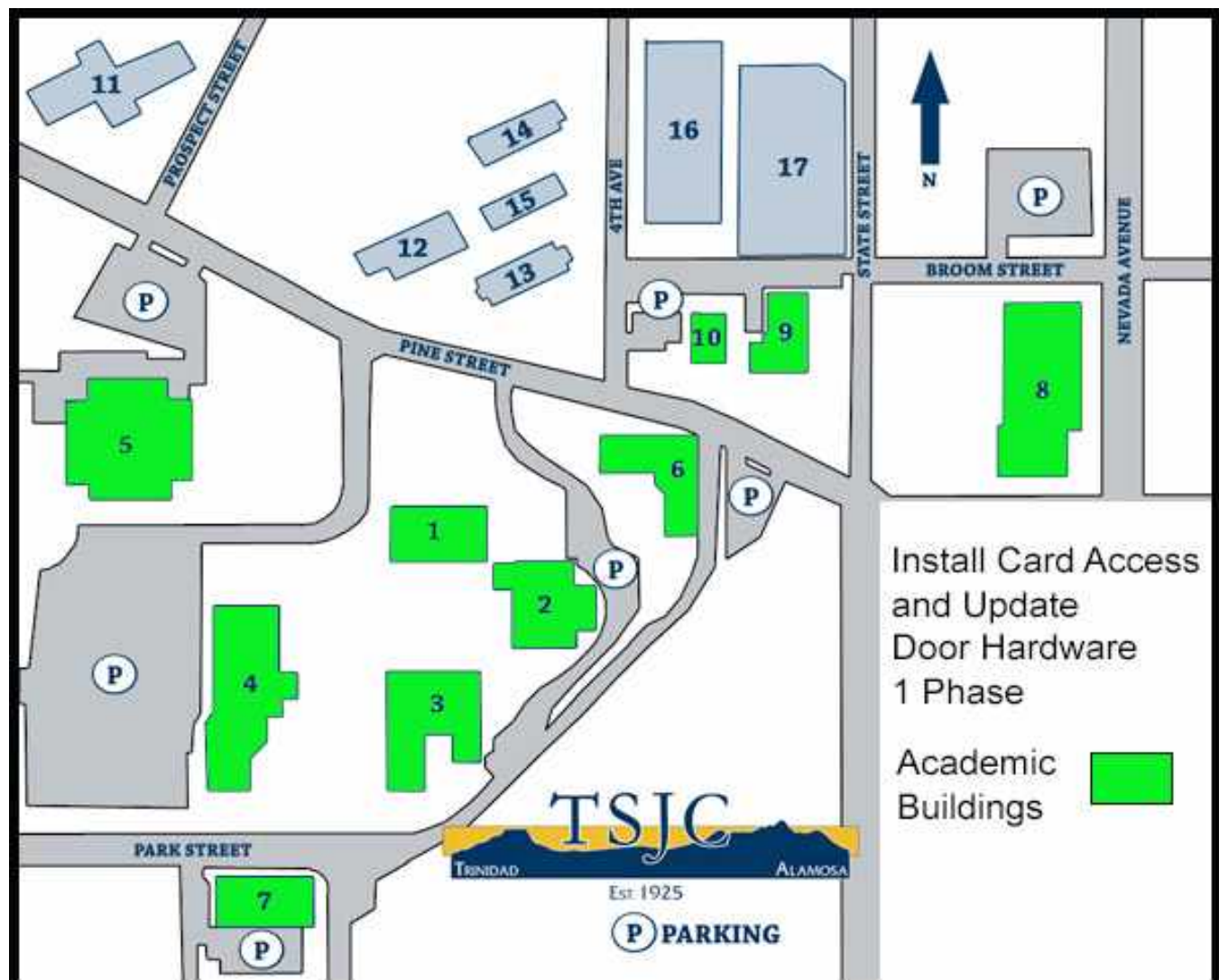
PROJECT DESCRIPTION / SCOPE OF WORK:

Trinidad State Junior College is within a quarter mile of Interstate 25. The building entries are unlocked during school hours for student and staff access. Unfortunately, the open doors, proximity to the highway, and related factors have resulted in numerous unwanted people inside the buildings. Recently, the school had to be locked down three times due to bank robberies within a block of the campus. The school has night classes and weekend classes where the doors are opened on a schedule, but many times the buildings are unoccupied because classes let out early or are cancelled. The school does not have a campus resource officer on nights or weekends to monitor when buildings should be closed early for lack of use or another security issue could occur.

This project would update the building access system utilizing student ID cards. Addition doors would be updated/replaced as needed to accommodate the access control system. This would allow the school to keep one entry point unlocked for public access and all additional entry points accessible only by students and staff during class or business hours.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Trinidad Campus	\$159,738	Project Total	\$159,738



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**Funding Recommendation**

95 21 Pikes Peak Community College

**Improve Electrical Infrastructure, Rampart Range Campus, Ph 1 of 1**

**\$943,616**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

An assessment of the campus electrical infrastructure relating to emergency services for the Rampart Range campus was completed in 2017. The existing 50kW diesel powered generator serves both life safety and IT life safety loads such as the recently installed access control system. The capability of the existing generator is not sufficient enough to accommodate life safety systems, emergency lighting, or necessary mechanical systems to protect building against a prolonged winter power outage.

This project upgrades the generator to an 80kW diesel powered generator.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Rampart Range Campus	\$943,616	Project Total	\$943,616





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**Funding Recommendation**

96 21 Auraria Higher Education Center

**Replace Transformers at North Chiller and PE Events Center, Ph 1 of 2**

**\$241,794**

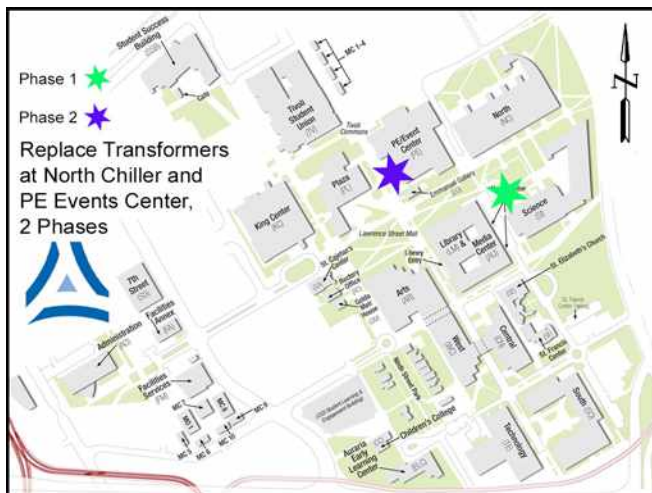
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The transformers for these buildings were installed between 1976 and 1977. The useful life expectancy is 35 years and all the transformers are approaching 40 plus years and reliability is a concern. The transformers are beginning to rust and leak which will eventually lead to environmental contamination issues and as these transformers continue to age the insulation deteriorates and the potential for failure increases as electrical loads and temperature spikes occur. A transformer failure would result in a complete shutdown of these facilities due to the loss of heating and cooling capabilities.

Phase 1 includes the North Chiller Plant (HEAU 6209) which provides cooling to the Library, Science, and Arts Buildings. Phase 2 includes the PE Events Center (HEAU 1211) which is a heavily scheduled building that is utilized for sporting as well as large gatherings.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	FY21/22 Ph 2 - PE Events Center	\$494,231
		Project Balance	<b>\$494,231</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - North Chiller	<b>\$241,794</b>	Project Total	<b>\$736,025</b>



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**Funding Recommendation**

97 21 Department of Corrections

**Roof Replacement, Program and Support Buildings, TCF, Ph 1 of 1**

**\$1,747,429**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Trinidad Correctional Facility (TCF) houses 500 offenders in a Level II facility. The original bitumen roofing systems on both the Programs (COTR 9343) and Support Buildings (COTR 9342) are now at the end of their useful life and require replacement. The existing roof system lacks a sufficient slope for proper drainage, requires extensive maintenance, has developed leaks which are causing damage to finishes and equipment, and causes disruption of operations and program activities.

This project provides a new roofing system for the Programs and Support Buildings that will be installed in one phase and is based on a bitumen roof system over an R-30 tapered insulation system with additional crickets between drains in order to meet the drainage and energy requirements of current building codes.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – New Roof, 2 Buildings	<b>\$1,747,429</b>	Project Total	<b>\$1,747,429</b>





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**Funding Recommendation**

98 21 Fort Lewis College

**Replace Roof, Aquatic Center, Ph 1 of 1**

**\$671,229**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The existing roof over the Aquatic Center (HEFL1285) is in need of replacement due to long-term deterioration of the roofing surface. The 1994 roof is a modified bitumen roofing membrane with an elastomeric acrylic emulsion roof coating applied over the entire membrane as a protective coating against extreme weather and ultra-violet degradation. However, over time the existing modified bitumen membrane is cracking and breaking and will no longer allow the elastomeric acrylic emulsion roof coating to adhere uniformly, leaving the roof compromised.

The solution is to replace the roof with a prefinished standing seam metal roof that will bring the building into compliance with the campus design standards for durability and standardization of exterior materials. Additionally, increased insulation will be added below the metal roofing to meet code compliance and energy standards. Roof anchors will be added in order to comply with current OSHA fall protection requirements.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – New Roof, Aquatic Center	<b>\$671,229</b>	Project Total	<b>\$671,229</b>



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**Funding Recommendation**

99 21 Department of Human Services

**Repair/Replace Roofs, 16 buildings at MVYSC, GYSC, Ph 1 of 3**

**\$1,662,168**

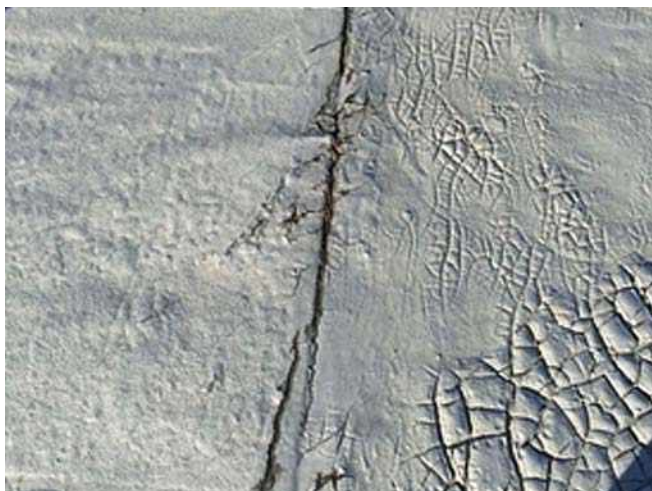
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Mount View Youth Services Center (MVYSC) is a secure, co-ed, multi-purpose facility. The buildings in this request range from 1959 to 1998 and all the roofing now exceeds its useful life. While most of the metal roofing remains water-tight, the flat built-up systems are failing, causing creating safety and security issues. The continual leaking is also creating interior damage and degradation of the buildings and systems.

The roofing replacement will include new tapered insulation and repair to the roof drains along with a new membrane roof. Phase 1 will complete the roofing at six buildings at the MVYSC campus including Support (HSMV2918), Residential (HSMV2924), Gate House (HSMV4860), Detention Pod ABC (HSMV2929), Detention Pod DEF (HSMV2930), and Support (HSMV2931) as shown in the site plan below. Phase 2 will replace the at Gilliam Admin (HSCG2828), Gilliam Residential (HSCG2826), Gilliam Maintenance (HSGC2827), and at Mount View, Residential (HSMV2925), Staff Development (HSMV2923 and HSMV2911), and Training (HSMV2910). These failing ballasted single-ply roofs will be replaced with a built-up roof system which can be more easily maintained. Phase 3 will replace roofs at Mount View, Residential (HSMV1474), Recreation (HSMV4861), and Support (HSMV4859).

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date		FY21/22 Ph 2 - GYSC	\$1,308,745
		FY22/23 Ph 3 - MVYSC	\$901,649
		Project Balance	<b>\$2,210,394</b>
Current Phase		All Phases	
FY20/21 Ph 1 - MVYSC	<b>\$1,662,168</b>	Project Total	<b>\$3,872,562</b>





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**Funding Recommendation**

100 21 University of Colorado Colorado Springs

**Replace Roof, Columbine Hall, Ph 1 of 2**

**\$833,804**

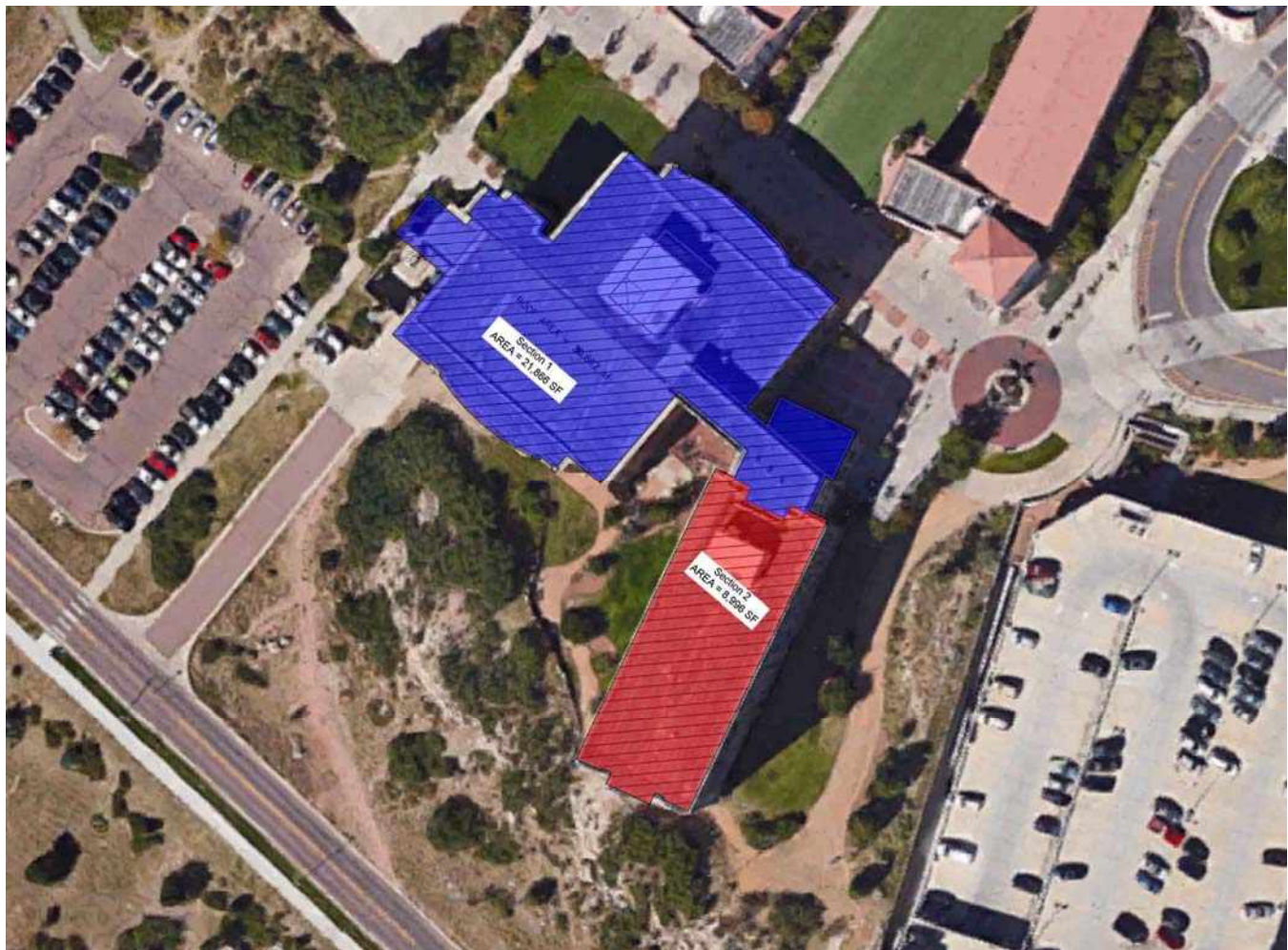
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Columbine Hall (UCCS #90015) was constructed in 1997 and is the most heavily used academic building on campus. The built-up roof over rigid insulation is original and is past its useful life. Chronic roof leaks due to normal lifecycle deterioration are frequent. These roof leaks have caused damage to academic and office spaces. Reactive maintenance is being practiced to bridge the gap before replacement can occur. The project is broken out into two phases to minimize disruption and involves existing built-up roofing and damaged insulation removal and the installation of new tapered insulation, a single-ply, fully adhered 90 mil single-ply roof membrane and associated flashing.

Phase 1 addresses Section 1 (Classroom wing) of approximately 21,866 sf and Phase 2 addresses Section 2 (Office wing) of approximately 8,996 sq.ft. as shown on the roof plan below.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	FY21/22 Ph 2 - Section 2	\$328,801
		Project Balance	<b>\$328,801</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - Section 1	<b>\$833,804</b>	Project Total	<b>\$1,162,605</b>





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**Funding Recommendation**

101 21 Department of Corrections

**Replace Roof, Support Building, DWCF, Ph 1 of 1**

**\$1,866,309**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Denver Women's Correctional Facility (DWCF) houses all five security levels for women offenders with a capacity of 1008 individuals. The original ballasted single-ply roof membrane systems on the Support Building is over 21 years old, and at the end of its useful life. The existing roofing requires extensive maintenance and has developed leaks causing damage to finishes and equipment, disruption of operations and program activities, and could lead to possible loss of use if replacement is not made. The Support Building (CODW7774) roof consists of five (5) separate roof sections which are divided by parapets and/or building elevations. On each roof section, roof cores were performed to verify the underlying roof components and roof deck for each section.

The Support Building will have a complete replacement of the existing single-ply roof membrane with an asphalt built-up roof system.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – New Roof, Support Building	\$1,866,309	Project Total	\$1,866,309





Ref. No. Score

**Funding Recommendation**

102 24 Colorado State University

**Upgrade Campus Exterior Lighting, Ph 1 of 1**

**\$557,839**

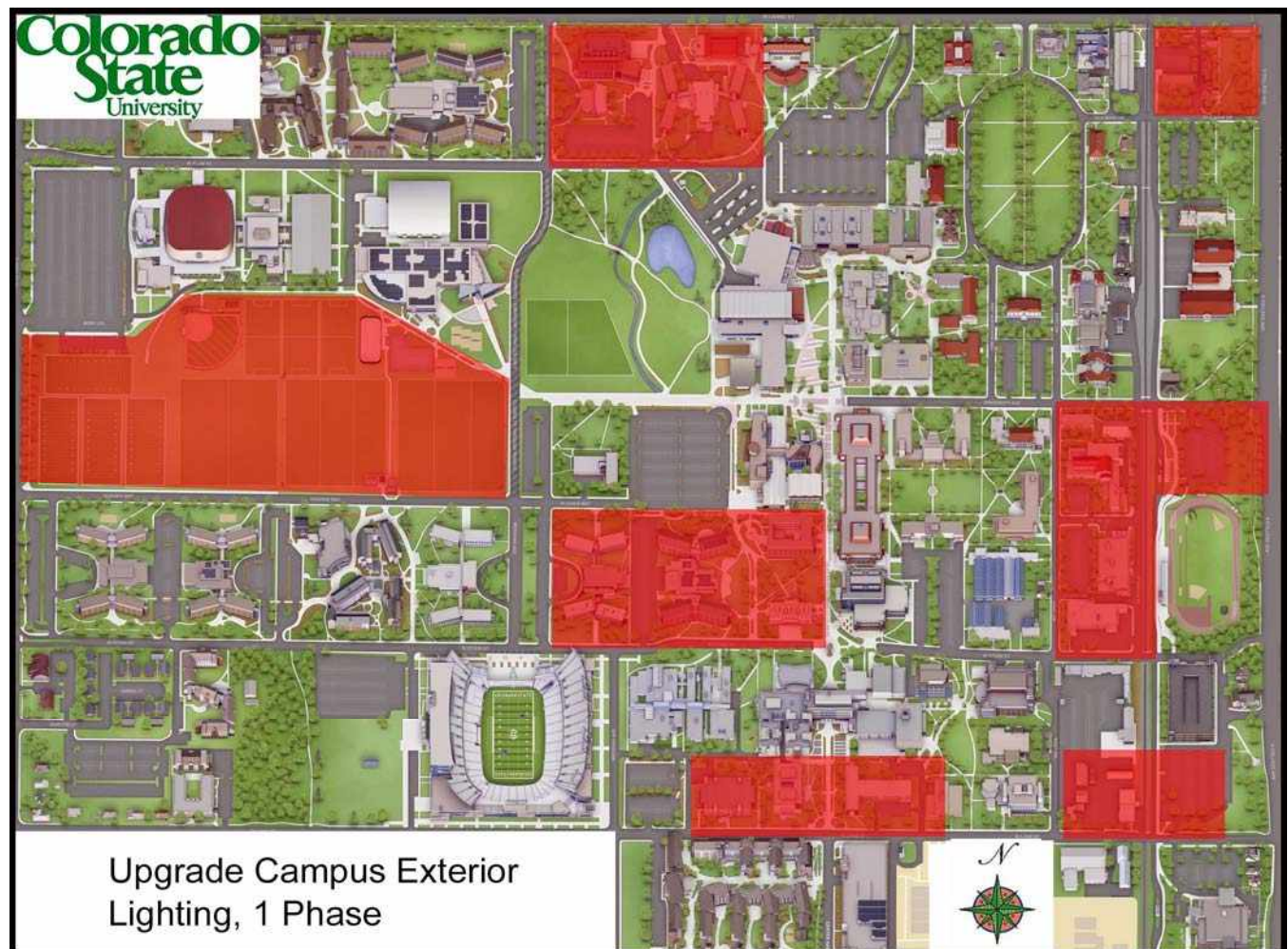
**PROJECT DESCRIPTION / SCOPE OF WORK:**

This project will upgrade existing pole-mounted metal halide exterior light fixtures to light emitting diodes (LEDs). LEDs can improve light quality thus, improving safety and security at night. In addition, LEDs are 40-60% more efficient and have a longer lamp life than existing lamps, thus reducing energy and maintenance cost. Metal halide lamps are the final exterior fixture type to be replaced. The project does not include any residential areas of campus.

This one phase project will upgrade existing exterior light fixtures to provide better light quality, improved energy efficiency and extended life on the main CSU campus.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Upgrade Exterior Lighting	<b>\$557,839</b>	Project Total	<b>\$557,839</b>



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**Funding Recommendation**

103 24 University of Colorado Denver

**Bathroom Modernization, Fitzsimons Building, Ph 1 of 3**

**\$924,659**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Fitzsimons Building (UCD #Q20) is an older 1941 facility that has numerous restrooms (men's, women's, unisex) that need to be modernized. This project will focus on three different types of restrooms that are differentiated by size and configuration. In each restroom the plumbing fixtures are deteriorating and ventilation is poor. In most cases no improvements have been made for decades.

Modernization will include ADA improvements with auto-opening doors and grab bars, new easy to clean and durable finishes. Plumbing fixtures will be replaced with water efficient faucets, urinals, water-closets, lavatories, and also updated counter-tops. New, easy to clean hard ceilings will replace suspended ceilings. HVAC will be upgraded to current code and will include an exhaust system and new hot water baseboard heating. Lighting will be replaced including occupancy sensors, can-light fixtures, and GFI outlets. Toilet partitions will be replaced and toilet accessories will be installed. Showers will be upgraded for functionality and appearance. Phase 1 includes the 3rd, 7th and 8th Floors. Phase 2 includes the 4th and 5th Floors. Phase 3 includes Ground 1st and 2nd Floors.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
		FY21/22 Ph 2 - 4th and 5th Floors	\$958,641
		FY22/23 Ph 3 - Ground, 1st, and 2nd Floor	\$838,492
		Project Balance	<b>\$1,797,133</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - 3rd, 7th & 8th Floors	<b>\$924,659</b>	Project Total	<b>\$2,721,792</b>





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**Funding Recommendation**

104 24 Department of Human Services

**Replace Flooring, Five Buildings, CMHIFL, Ph 1 of 2**

**\$900,913**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The buildings on the Colorado Mental Health Institute at Fort Logan (CMHIFL) campus are used for the treatment and rehabilitation of patients and vary from 40 to 117 years old. The flooring materials include ceramic tile, vinyl tile, and epoxy coatings (some of which contain asbestos), as well as carpet in the remaining sections. All of the flooring products have exceeded their life expectancies and need replacement. Costs and staffing associated with maintaining the flooring has increased to accommodate the poor condition.

There is a total of 105,413 sq.ft. of flooring as part of this three phase project and will include asbestos abatement, removal of old flooring, and the installation of new vinyl composition tile (VCT) flooring. Phase 1 will address 21,376 sq. ft. in Buildings B (HSFL1010), 12,266 sq. ft. in Building C (HSFL1011) and 11,691 sq. ft. in Building E (HSFL1013). Phase 2 will replace 44,379 sq. ft. of flooring in Building H (HSFL1022), and 370 sq.ft. in Building J (HSFL1018).

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	FY21/22 Ph 2 - Buildings H and J	\$992,656
<b>Current Phase</b>		Project Balance	<b>\$992,656</b>
FY20/21 Ph 1 - Buildings B, C, and E	<b>\$900,913</b>	<b>All Phases</b>	
		Project Total	<b>\$1,893,569</b>



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Funding Recommendation

105 24 University of Colorado Boulder

**Refurbish Elevators, Five Buildings, Ph 1 of 3**

**\$862,034**

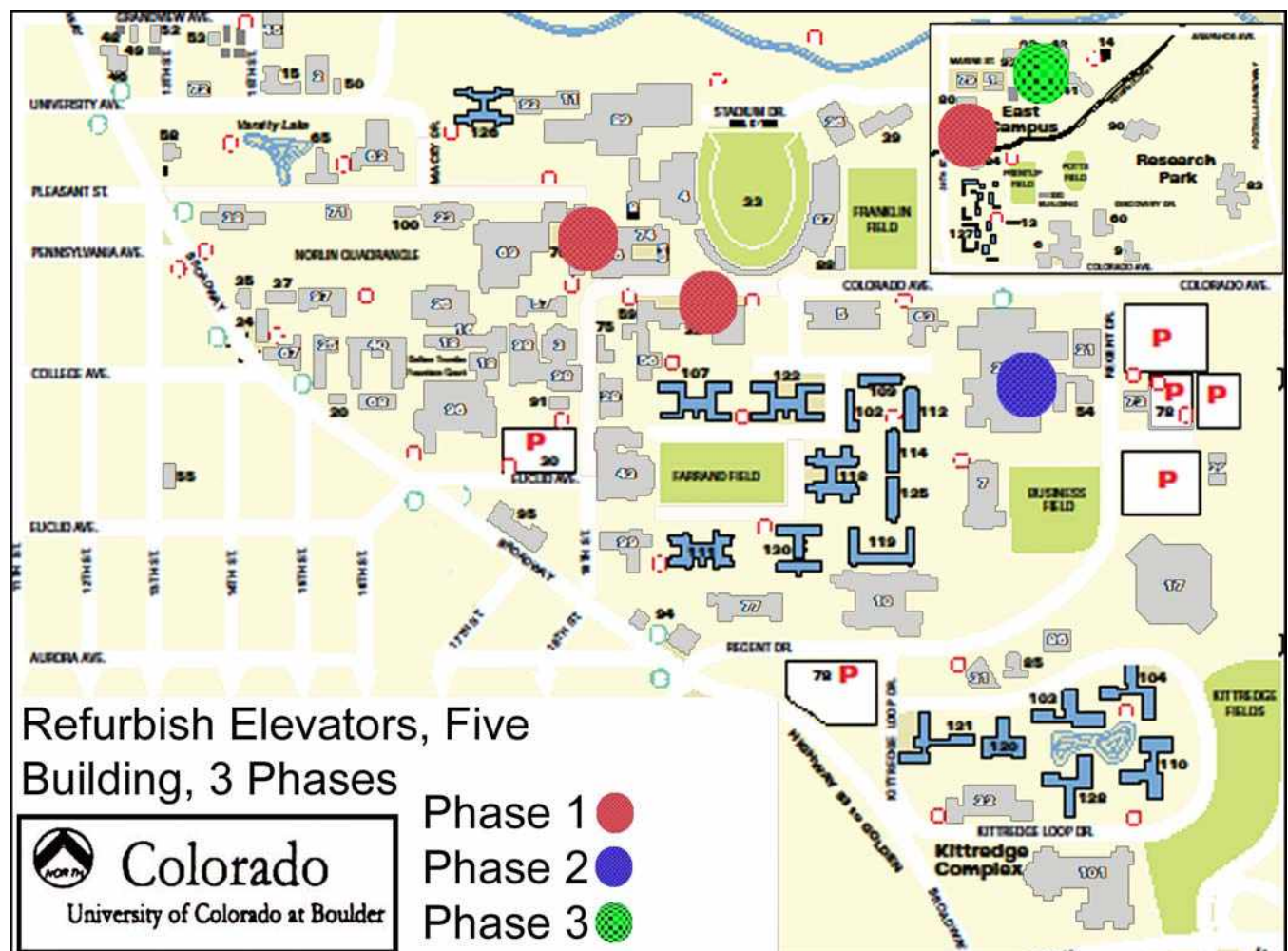
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The elevators are well past their useful life and many experience significant service calls. The industry average for the reasonable number of service calls is 3 per year, Engineering Office Tower (UCB #439) had 22 service calls in the last 12 months, Administrative Research Center (UCB #568) had 24, and Duane (UCB #359). The Duane Building elevator does not meet current required safety for fall arrest and is in jeopardy of failing State inspection. Their unreliability may impact ADA compliance when they fail as well as impacting first responders and employees if evacuation is necessary during an emergency.

Major components to be replaced include pumps, motors, controllers, hall and car stations, doors, cabs and interiors specific to each elevator. Phase 1 will replace all major components of the elevator systems for Duane Physics, Ramaley Biology (UCB #370) and Institute for Behavioral (IBG) Genetics (UCB #560). Phase 2 will replace all major components of the elevator systems for 3-nine story traction elevators in the Engineering Center Office Tower. Phase 3 will replace all major components for three elevators serving the 6-story Administrative Research Center.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date		FY21/22 Ph 2 - Engineering Center	\$1,819,968
		FY22/23 Ph 3 - Administrative Building	\$1,843,649
		Project Balance	\$3,663,617
Current Phase		All Phases	
FY20/21 Ph 1 – Three Buildings	\$862,034	Project Total	\$4,525,651





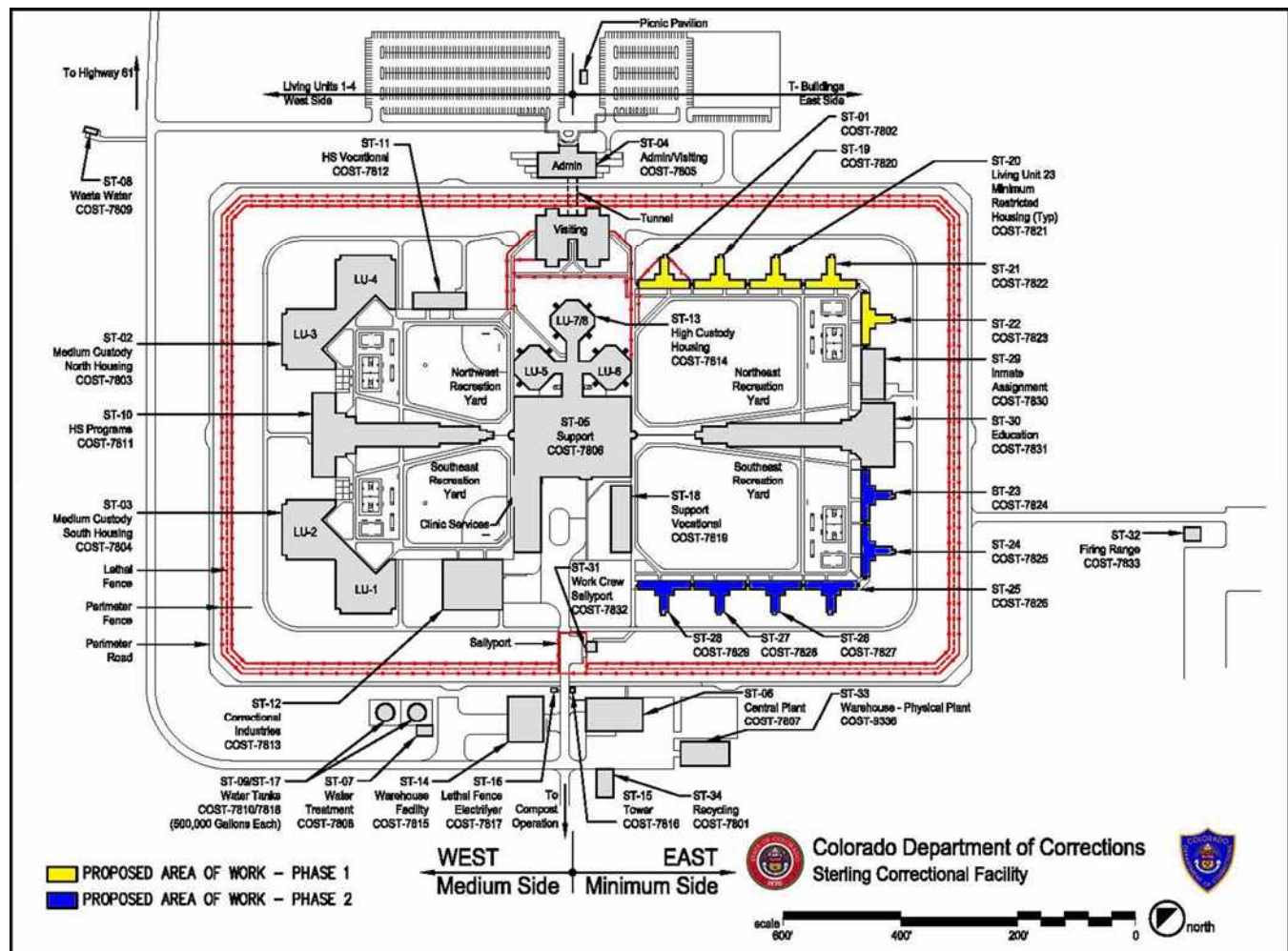
### Funding Recommendation

**\$970,586**

The Sterling Correctional Facility (SCF) was constructed 20 years ago to house 2,532 inmates with varying custody levels. The original membrane roofing systems on the Minimum-Restricted Living Unit Buildings are now at the end of their useful life and require replacement. The existing roofing requires extensive maintenance and has developed leaks causing damage to finishes and equipment, disruption of operations and program activities, and could lead to possible loss of use if replacement is not made. Repairing the items is no longer economically viable.

PROJECT FUNDING:

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	FY21/22 Ph 2 - Living Units 31 - 36 Project Balance	\$1,112,430 <b>\$1,112,430</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 - Living Units 21 - 25	<b>\$970,586</b>	Project Total	<b>\$2,083,016</b>



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**Funding Recommendation**

107 24 University of Northern Colorado

**Replace Roof, Arts Annex, Ross, and Skinner, Ph 1 of 1**

**\$316,430**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Roofing systems on several campus buildings are past their useful life and despite continual maintenance continue to leak and require replacement. This one phase project will include three buildings. Arts Annex (UNC #1) and Ross Hall (UNC #12). Each has an asphaltic built-up roofing system installed in 1989 and has experienced major granular loss, significant membrane cracking and water infiltration at the perimeter flashing. Skinner Hall (UNC #168) has a ballasted ethylene propylene diene monomer single-ply roof and is original to the 1997 building construction. It has experienced numerous leaks in the membrane seams and perimeter parapet flashing. Skinner is pictured below and illustrates the numerous patches and caulking for the parapet flashing system.

The solution is to replace all three roofs with a ballasted 90 mil single-ply roofing membrane over new tapered insulation and install new perimeter flashing.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – New Roof, 3 Buildings	<b>\$316,430</b>	Project Total	<b>\$316,430</b>





Ref. No. Score

**Funding Recommendation**

108 24 Colorado Mesa University

**Replace Roof, Wubben/Science Building, Ph 1 of 1**

**\$286,643**

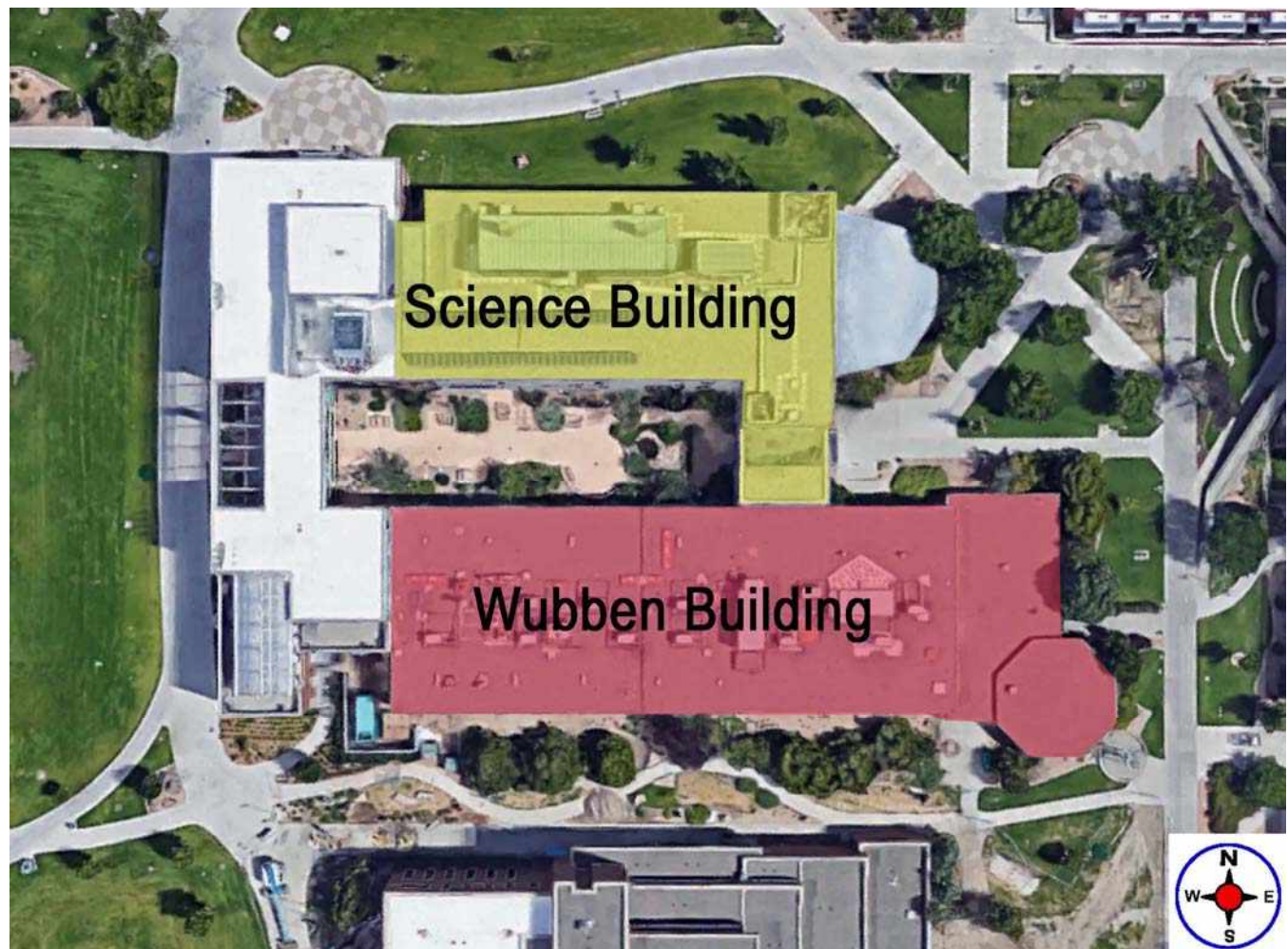
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Science building was constructed in 1996 as an addition to Wubben Hall (CMU #220). Wubben Hall had served as the only science building on campus, prior to construction of the Science Building in 1996. Portions of the Science building were remodeled in 2011 but the existing roof did not require replacement at that time. The existing roof is a ballasted membrane roof that is showing signs of age after having been in use for the last 21 years. The roof has begun to leak on a more consistent basis over the last four years, and has the potential to cause major damage to sensitive lab equipment below. The majority of recent roof maintenance and repairs are due to numerous low spots in the roof that collect water and over time cause damage and deterioration at the joints where roofing wraps up the parapet walls. Facilities Services at CMU has responded to 23 separate roof repair work orders since 2015.

The solution is to remove the ballast and existing membrane roof and replace with a new, fully-adhered 90 mil single-ply roofing membrane. Additional insulation will be added to the roof to provide additional cross slope and to meet the increased code required roof insulation.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – New Roof, Wubben/Science	<b>\$286,643</b>	Project Total	<b>\$286,643</b>



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**Funding Recommendation**

109 27 Department of Human Services

**Replace Gym Floors, DYS, Ph 1 of 2**

**\$1,632,952**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The youth services facilities house individuals under the age of 18 for rehabilitation. The gym floors at nine of the youth services centers vary in age from 30 to 55 years old and have reached the end of their useful life. The existing wood gym floors at both Lookout Mountain and Mount View Youth Services Centers are beginning to warp and separate at the seams. The floors have had repairs attempted over recent years. Concrete spalling has caused bulging in the vinyl surfaces.

Replacing the floor surfaces and repairing the concrete below will eliminate trip hazards and reduce ongoing maintenance costs. Phase 1 will address 27,405 sq. ft. of gym floors at Pueblo (HSPY2838), Spring Creek (HSYS8161) (pictured below), Zebulon Pike (HSZE2840), Grand Mesa (HSGM2198), Mount View (HSMV2931) and Lookout Mountain (HSLO2950) Youth Services Centers. Phase 2 will repair the subsurface and replace the floors at Gilliam (HSGM2198), Marvin Foote (HSMV2931)

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	FY21/22 Ph 2 - Two Gym Floors	\$716,623
		Project Balance	<b>\$716,623</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Six Gym Floors	<b>\$1,632,952</b>	Project Total	<b>\$2,349,575</b>





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**Funding Recommendation**

110 28 Colorado School of Mines

**Remediate Campus Fall Hazard, Ph 3 of 3**

**\$488,879**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Maintenance of equipment, gutters and roofing systems require personnel to access and walk to all parts of the roof. As illustrated below, many campus buildings have roofs that are steeply pitched with smooth roof tiles causing extreme slip hazards. Other campus buildings do not have parapet walls or guard rails or other means to allow safety harnesses to tie-off and protect staff from falls at building perimeters. Buildings that do have tie-offs are old, non-certified and of unknown reliability.

This project will provide engineering and construction of fall hazard mitigation systems providing secure attachment points, ladders, self-closing gates, parapet guardrail extensions, steps and grab bars for maintenance personnel and contractors to safely access and work on all campus roofs. Phase 1 included Berthoud (HEMI4233), Chavenet (HEMI4139), Coolbaugh (HEMI4140), Lakes Library (HEMI4148), Steinhauer (HEMI4143) and Stratton (HEMI4150), Phase 2 included Volk (HEMI4146), Chiller Plant (HEMI4808), Alderson (HEMI4132), Guggenheim (HEMI4145), Carpenter Shop (HEMI4155) and Truck Shop (HEMI4156) and Phase 3 includes CTLM (HEMI8808), Engineering (HEMI4141) and Hill (HEMI4147).

**PROJECT FUNDING:**

Prior Phasing 2019-037M18		Future Phasing	
FY18/19 Ph 1 - Various Buildings	\$538,931		
FY19/20 Ph 2 - Various Buildings	\$527,474		
Funded To Date	<b>\$1,066,405</b>	Project Balance	<b>\$0</b>
Current Phase		All Phases	
FY20/21 Ph 3 - Various Buildings	<b>\$488,879</b>	Project Total	<b>\$1,555,284</b>



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**Funding Recommendation**

111 28 Colorado Mesa University

**Refurbish HVAC and Control Systems, Moss Performing Arts, Ph 1 of 2**

**\$1,959,076**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The HVAC system in Moss Performing Arts (CMU #218) was installed over 20 years ago and, is at the end of its useful life. The existing system includes 3 hydronic boilers, pumps, and motors, a cooling tower, a chiller, air handler units (AHU's), roof top units (RTU's) and hot water re-heat variable air volume (VAV) boxes. Cold water for the fan coils is provided by a cooling tower that acts as a condenser for the chiller. Small electric water heaters that are located near the restrooms provide domestic hot water. Problems with the existing system include a lack of ability to circulate air sufficiently, excess humidity and limited control over the heating and cooling system. CMU installed geoechange piping adjacent to the building during the renovation/expansion of Houston Hall in 2011. By extending the piping to serve Moss Performing Arts Center and converting the building to a ground source heat pump system CMU may save as much as 12kWh/sq.ft./year over a traditional system.

Phase 1 will install the piping to the geoechange field, install 17 heat pumps, one energy recovery ventilator, and remove the old boilers. Phase 2 will upgrade the controls, HVAC network, and upgrade the cooling tower.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 – Controls, Cooling Tower	\$1,770,924
		Project Balance	<b>\$1,770,924</b>
Current Phase		All Phases	
FY20/21 Ph 1 – Connect Moss to Geo-field	<b>\$1,959,076</b>	Project Total	<b>\$3,730,000</b>





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**Funding Recommendation**

112 28 Department of Local Affairs - Fort Lyon

**Emergency Generators, Buildings 6 and 8, Ph 1 of 1**

**\$600,000**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Building 6 (GSCS0075) is the kitchen and dining facility for the entire Ft Lyon campus serving approximately 750 meals per day. The generator at building 6 is not connected to nor does it have the capacity to power all of the required food storage refrigeration units. This situation was identified during a long term power outage. Building 8 (GSCS0070) houses approximately 80 of the 230 total residents at Fort Lyon. During the power outage, it was determined that the main heat pumps are not on emergency power. The potential loss of food and the inability to provide food for approximately 250 persons could result in residents being relocated or leaving the program until full service could be resumed.

This project would replace both generators with new ones adequately sized for the load. The existing generators will be repurposed for other building needs on the campus.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	\$0	Project Balance	\$0
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Building 6 and 8 Generator	\$600,000	Project Total	\$600,000



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**Funding Recommendation**

113 28 Office of the Governor - Office of Information Technology

**Replace Microwave Communications Site Shelters, Ph 1 of 2**

**\$1,192,156**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The original fiberglass buildings were constructed in the early 1970's. These sites are part of the Statewide Microwave Communications Network and are routinely exposed to extreme weather conditions. At each location, there is approximately \$500,000 worth of equipment in the buildings and the failure of the structure would result in the loss of that equipment. Over the years, the buildings have been patched and repaired and they are now reaching the end of the building lifespan.

Phase 1 would replace the buildings at four sites: Oak Brush (EXIT1961), Longs Peak (EXIT1406) (pictured below), Saguache (EXIT1412), and Kenosha Pass (EXIT8854). Phase 2 would be for Anton (EXIT1893), Haswell (EXIT1879) and Wild Horse (EXIT1418) sites.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY21/22 Ph 2 - Three Sites	\$998,140
		Project Balance	\$998,140
Current Phase		All Phases	
FY20/21 Ph 1 - Four Sites	\$1,192,156	Project Total	\$2,190,296





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**Funding Recommendation**

114 28 Colorado Community College System at Lowry

**Replace Windows and Doors, Building 905, Ph 1 of 1**

**\$799,870**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Building 905, The New American School (HEOE9117), still has the original windows and doors from 1953. The windows are single pane aluminum frames that are hard to open, don't seal, and need replaced. Because the windows don't seal, water and air leak into the building. The doors are a safety and security liability. Some of the doors are hard to open, close, and in an emergency do not lock properly. Doors that don't lock are a security concern. The doors also leak air and water because of the poor sealing. Because the windows and doors are original, they are not energy efficient.

This project will replace the windows and doors to improve energy efficiency and building security.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Building 905 Doors/Windows	<b>\$799,870</b>	Project Total	<b>\$799,870</b>



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**Funding Recommendation**

115 28 Colorado Mesa University

**Replace Roof, WCCC Building A, Ph 1 of 1**

**\$342,958**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Installed in 1990, the Western Colorado Community College Campus roof membrane has become stretched and is splitting in a number of locations allowing water infiltration. These leaks occasional allow water into the bus duct and electrical equipment below creating a safety concern. The insulation has also been deteriorating. In addition, the building continues to experience architectural damage (ceiling tiles, walls, paint, etc).

The project is to remove the ballast and existing membrane roof and replace with a new, fully adhered roofing membrane. Additional insulation will be added to the roof to provide additional cross slope and to meet the requirement for increased roof insulation.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Roof, WCCC Building	<b>\$342,958</b>	Project Total	<b>\$342,958</b>





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**Funding Recommendation**

116 30 Lamar Community College

**Replace Pumps, Controls, Valves, Campus Irrigation System, Ph 1 of 1**

**\$225,000**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The irrigation system at LCC was installed around 1995. The cast iron piping has deteriorated and leaking to a point that requires replacement. The isolation valves are non-functional and require replacement. The control systems for all 4 wells are inadequate and unreliable, require significant labor to service and keep online. The well casings are corroded and need to be thoroughly cleaned and inspected. Pumps are losing efficiency and need to be replaced. Wood fencing around the wells have rotted at ground level and need replaced with metal and concrete supports. LCC has 100 acre-feet of water available for pumping annually. Losing the irrigation system due to significant repairs and/or prolonged down time for repairs will result in diminished lawns and flower beds. A catastrophic failure in the system will require attaching the irrigation system to the city water supply.

This project will replace the submersible pumps and piping, install new above ground piping, install a new control system, install a new expansion tank, and replace the fencing.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Upgrade Irrigation System	<b>\$225,000</b>	Project Total	<b>\$225,000</b>



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**Funding Recommendation**

117 30 Colorado Northwestern Community College

**Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, Ph 1 of 1**

**\$719,607**

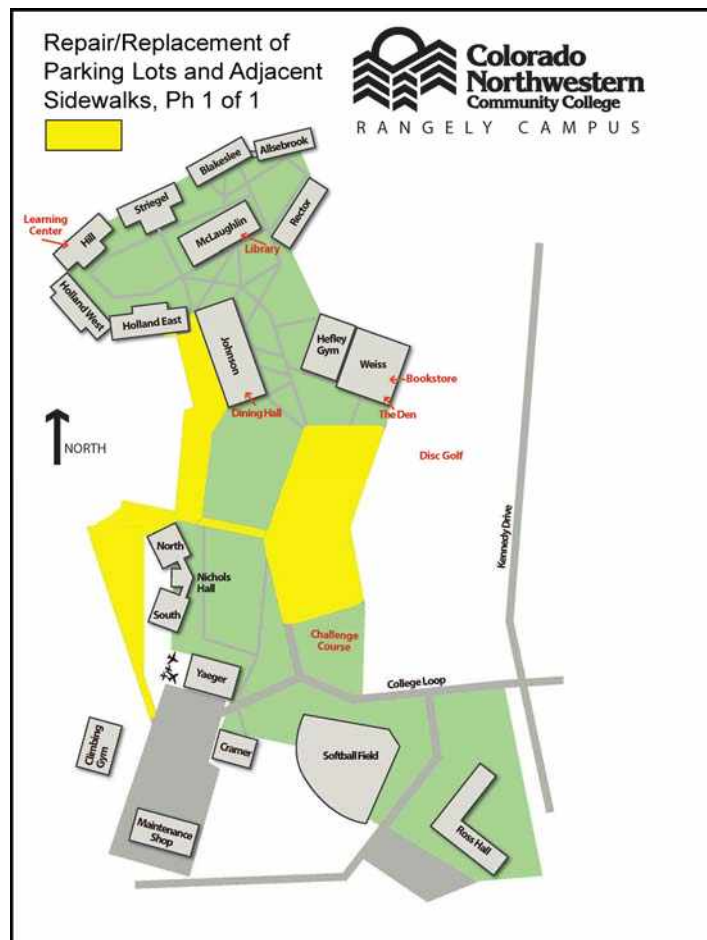
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The asphalt parking lots on the Rangely campus are deteriorated and are at the end of their useful lives. This problem has been occurring for many years, with little budget to update or repair parking lots, the cracks and unevenness has continually gotten worse over the last 5 years. Some areas have pot holes, while other areas are gravel rather than asphalt. In 2018, CNCC was randomly selected for a Civil Right Monitoring Review, and much of the campuses parking lots were on the list of critical findings stating that the current spaces are not ADA accessible due to their poor slopes, cracks and unevenness. While the Nichols lot is located next to one of CNCC's resident halls and the lot also acts as an overflow parking lot for students, staff and faculty accessing other academic buildings.

This project will repair the lots, add ADA accessibility to the identified locations, and curbs to control storm water flow, and improve fire lane identification.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Parking Lots/Sidewalks	\$719,607	Project Total	\$719,607





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December 2019

Ref. No. Score

**Funding Recommendation**

118 30 University of Colorado Colorado Springs

**Refurbish Campus Elevators, 6 Buildings, Ph 1 of 3**

**\$238,465**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

This project request encompasses elevator safety and performance throughout the campus at UCCS. The elevators are currently functioning but components need to be replaced or modernized due to safety issues, code deficiencies, life cycle deterioration, and obsolescence, all of which can pose a potential safety hazard. The elevators that serve these buildings are the only means for ADA movement from floor-to-floor within the building. In case of failure, maintenance staff will be called to assist those students and faculty with disabilities.

This proposed CM project will address leaking machine seals, geared machine equipment, obsolete drives, ADA telephones, door operators, power units, pumps and cab interior upgrades. The project will ensure safe performance and reliability of the elevator equipment and will comply with current life safety codes. Phase 1 addresses one elevator each in Cragmor Hall (UCCS #90007) and Columbine Hall (UCCS #90015). Phase 2 addresses the two elevators in El Pomar (UCCS #90012), one elevator in Engineering and Applied Sciences Building (EASB) (UCCS #90014), Phase 3 addresses two elevators each in University Hall (UCCS #90070) and Main Hall (UCCS #90008)

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
		FY21/22 Ph 2 - El Pomar and EASB	\$416,953
		FY22/23 Ph 3 - University and Main	\$405,831
Funded To Date		Project Balance	<b>\$822,784</b>
Current Phase		All Phases	
FY20/21 Ph 1 - Cragmor and Columbine	<b>\$238,465</b>	Project Total	<b>\$1,061,249</b>



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Ref. No. Score

**Funding Recommendation**

119 36 Department of Military and Veterans Affairs

**Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center, Ph 1 of 2 \$795,339**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Aviation Readiness Center (MANG 19999) located at Buckley Air Force Base, is used intensively for the readiness of air force operations. A motor pool (MP) for military vehicles is located north and east of the building. Privately owned vehicle (POV) parking is on the west side. Both parking lots are asphalt with considerable cracking and deterioration. The MP has differential settlement due to the weight of large vehicles, storage containers and soft soils. Large vehicles and storage crates are too heavy for asphalt paving over the existing soil conditions. Heavy vehicles turning on asphalt scar the pavement in hot weather. The sloped POV and Motor Pool parking lots soils have shifted causing large cracks in all directions. Security lighting levels around the building and in both parking areas are below minimum standards. Light poles in the motor pool are too close to the fence creating climbing opportunities for unauthorized persons.

Phase 1 will replace the 50,850 square foot MP asphalt parking lot with 6" concrete pavement and will replace existing building and pole mounted metal halide fixtures with LED lamped luminaires in the area of the MP. Phase 2 will replace the 39,600 square foot POV asphalt parking lot with 6" concrete pavement, eliminate an ingress/egress drive, reconfigure the parking layout and will replace existing building and pole mounted metal halide fixtures with LED lamped luminaires in the area of the POV. This project is part of a 50/50 cost share with the Federal Government.

**PROJECT FUNDING:**

<b>Prior Phasing</b>	<b>CCF</b>	<b>FF</b>	<b>Future Phasing</b>	<b>CCF</b>	<b>FF</b>
Funded To Date	\$0	\$0	FY21/22 Ph 2 - POV Lot	\$673,662	\$673,662
			Project Balance	<b>\$673,662</b>	<b>\$673,662</b>
<b>Current Phase</b>			<b>All Phases</b>		
FY20/21 Ph 1 - MP Lot	<b>\$795,339</b>	<b>\$795,339</b>	Project Total	<b>\$1,469,001</b>	<b>\$1,469,001</b>





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Ref. No. Score

**Funding Recommendation**

120 36 History Colorado

**Paint High Bridge, Georgetown Mining and Railroad Park, Ph 1 of 1**

**\$684,479**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Georgetown Loop Railroad is a popular tourist attraction and a primary source of funding for History Colorado. The High Bridge (HEHS 4475) built 1984, is in need of painting to protect the steel frame from the elements. Areas are starting to peel and expose the underlying layers and the steel framing, which will result in rust damage, and in turn, eventual structural fatigue. Delaying the painting will increase the threat to the structural steel integrity of the bridge. Should the superstructure be compromised, the loss of use of the bridge would result in an inability to run the train for paying visitors.

This project will include water blasting all steel painted members, preparation, and application of exterior waterborne acrylic semi-gloss dry fog paint on the entire steel structure.

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Paint High Bridge	<b>\$684,479</b>	Project Total	<b>\$684,479</b>



Ref. No. Score

**Funding Recommendation**

121 42 Department of Local Affairs - Fort Lyon

**Refurbish Water Tower, Ph 1 of 1**

**\$136,187**

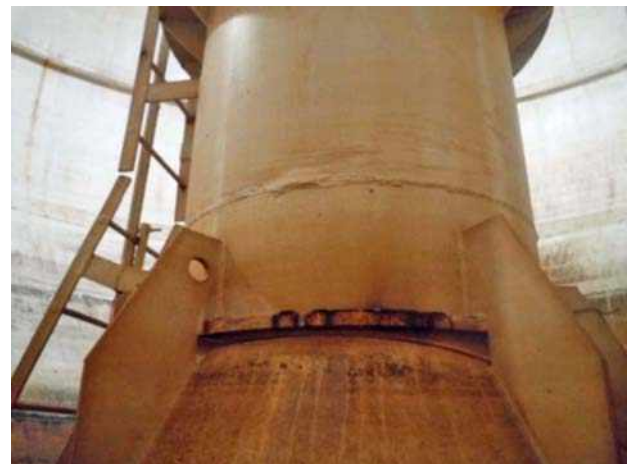
PROJECT DESCRIPTION / SCOPE OF WORK:

The Water Tower (GCSC0034) was constructed in 1990 by the Colorado Department of Corrections prior to the land and buildings being transferred to the Department of Local Affairs to maintain. To provide consistent maintenance, the agency intends to enter into a maintenance contract for ongoing service. The company that would provide the maintenance contract requires that all deficiencies be rectified prior to entering into the maintenance contract.

The scope of refurbishment includes cleaning and repainting the full exterior of the water tower. Also included, is touching up damaged paint and insulation areas of the interior structure and stand pipe. Once under the maintenance contract, all maintenance, cleaning, refurbishment, and damage liability would be the responsibility of the maintenance company.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Ft. Lyon Water Tower	\$136,187	Project Total	\$136,187





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December 2019

Ref. No. Score

**Funding Recommendation**

122 42 Colorado State University - Pueblo

**Repair Roof, Physical and Heat Plant, Ph 1 of 1**

**\$761,794**

PROJECT DESCRIPTION / SCOPE OF WORK:

The roofs of the Physical (HESC #1257) and Heat Plant (HESC #1247) are at the end of their life cycle and in need of replacement. Numerous patches have extended the life of the roofs but then need replacement. The Physical Plant building and the Heat Plant building support the entire facilities staff that keep the entire campus operational. The Heat plant will house the generators for the solar expansion project. Leaks at these building would affect operations possibly of the entire campus. Leaks would damage the new generators for the solar project.

This project will replace both roofs with code compliance roofs.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Roof, 2 Buildings	\$761,794	Project Total	\$761,794



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December 2019

Ref. No. Score

**Funding Recommendation**

123 48 Front Range Community College

**Roof Replacement, North Roof Section, Westminster Campus, Ph 1 of 1**

**\$1,795,886**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The main building (HEFR0750) of the Westminster Campus of Front Range Community College is a long sprawling structure that has a roof system broken into 18 distinct roof areas. Because of the size of the roofing systems, the project has been broken into three different project requests. The roofs to be addressed are on the north portion of the main building and on top of the narrow penthouse structure that runs the length of the main building. The work order roof leak history from 2014 to present indicate 64 events which needed action either by campus staff or repairs by a roofing contractor.

This project will install an insulated modified bitumen roofing. The asphalt built-up roofing (BUR) option was not possible here as codes do not allow ballast or gravel surfacing in this situation.

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY20/21 Ph 1 – Roof, N. Section Main Bldg	\$1,795,886	Project Total	\$1,795,886





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December 2019

Ref. No. Score

**Funding Recommendation**

124 48 Department of Human Services

**Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 1 of 3**

**\$1,652,056**

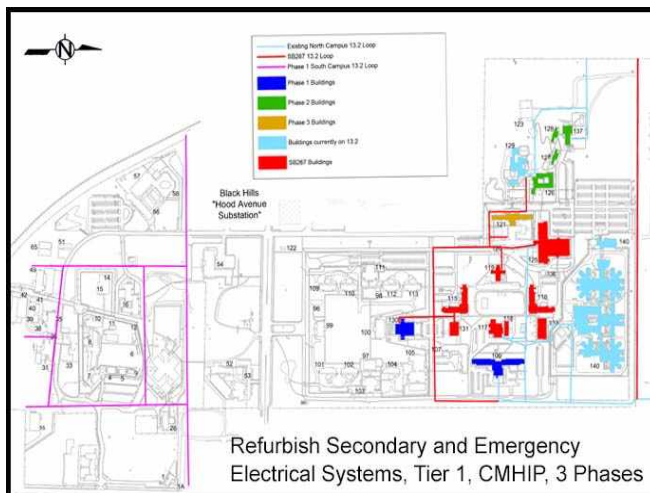
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Colorado Mental Health Institute at Pueblo (CMHIP) has many facilities used to house and rehabilitate individuals for improved mental health. This project will address work that is not being addressed in the projects funded through SB17-267.

Phase 1 is the replacement of the primary electrical loop on the southern campus. The existing 13.2 kV overhead primary electrical power lines are to be removed from service once the new underground primary is commissioned. Building 106 (HSSH2877) and 130 (HSSH2900) will receive electrical service upgrades. Building 130 will also receive a new backup generator. Phase 2 migrates CMHIP buildings 126 (HSSH2896), 127 (HSSH2897), 128 (HSSH2898), 137 (HSSH2907) to the new 13.2 kV primary system on the north campus. These individual buildings also have old, antiquated secondary electrical equipment and distribution panels which need to be upgraded. Phase 3 will upgrade the secondary electrical service on building 121 (HSSH2892).

**PROJECT FUNDING:**

Prior Phasing		Future Phasing	
Funded To Date		FY21/22 Ph 2 - Buildings 126, 127, 128, & 137	\$1,599,338
		FY22/23 Ph 3 - Building 121	\$1,991,550
		Project Balance	<b>\$3,510,888</b>
Current Phase		All Phases	
FY20/21 Ph 1 - Southern Electric Loop	<b>\$1,652,056</b>	Project Total	<b>\$5,162,944</b>



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CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS FOR FY 2020/2021**

December 2019

Ref. No. Score

**Funding Recommendation**

125 48 Office of the Governor - Office of Information Technology

**Replace Microwave Site Shelter Roofs, 13 Sites, Ph 1 of 1**

**\$877,806**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Several microwave buildings throughout the state need new roofs. Some of these roofs have not been replaced since 1988. These buildings house our DTR equipment that is in excess of \$500,000 and are the statewide microwave communications backbone for connectivity to Denver. Because of the severe weather conditions these roofs are exposed to, it has caused the roofs to erode.

This project would replace the roofing at thirteen sites: Akron (EXIT1894), Bald South Mtn (EXIT1945), Cedar Mtn (EXIT1916), Cupola (EXIT1917), Grand Mesa (EXIT1920), La Monte (EXIT1947), Mines (EXIT1855), Monarch (EXIT1952), North Mtn. (EXIT1923), Storm King (EXIT1925), Walsenburg (EXIT1872), Whitewater (EXIT1928), and Wray (EXIT1900).

**PROJECT FUNDING:**

<b>Prior Phasing</b>		<b>Future Phasing</b>	
Funded To Date	<b>\$0</b>	Project Balance	<b>\$0</b>
<b>Current Phase</b>		<b>All Phases</b>	
FY20/21 Ph 1 – Thirteen Sites	<b>\$877,806</b>	Project Total	<b>\$877,806</b>





**SECTION III: ANNUAL REPORT – STATE BUILDINGS PROGRAM**

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**E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION GROSS SQUARE FEET / CURRENT REPLACEMENT VALUES**

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage of the entire building inventory, the Current Replacement Value (CRV) in ***insured*** dollars as per Division of Risk Management (DPA) or by Institutions of Higher Education Offices' of Risk Management and the average replacement value per gross square foot as of June 30 of the prior fiscal year.

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 GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

December 2019

	GSF	CRV all buildings	CRV/GSF	GSF general funded & academic buildings	CRV	CRV/GSF
STATE AGENCIES						
Department of Agriculture						
- Administration and Labs	92,872	\$12,560,160	\$135.24	92,872	\$12,560,160	\$135.24
- Colorado State Fair	567,509	\$58,512,455	\$103.10	585,509	\$58,762,455	\$100.36
Department of Corrections	6,900,688	\$1,390,337,330	\$201.48	6,440,975	\$1,357,386,935	\$210.74
Department of Education						
- CO School for the Deaf and the Blind	296,484	\$61,345,922	\$206.91	296,484	\$61,345,922	\$206.91
- CO Talking Book Library	26,000	\$4,169,700	\$160.37	26,000	\$4,169,700	\$160.37
Department of Higher Education						
- History Colorado	457,182	\$89,148,843	\$195.00	255,472	\$41,213,693	\$161.32
Department of Human Services	3,927,394	\$774,663,312	\$197.25	3,458,647	\$688,150,315	\$198.97
Department of Justice	855,439	\$149,889,850	\$175.22			
Department of Labor & Employment	142,660	\$21,522,282	\$150.86			
Department of Local Affairs						
- Fort Lyon Campus	575,141	\$109,143,749	\$189.77	575,141	\$109,143,749	\$189.77
Department of Military & Veterans Affairs	1,713,723	\$313,073,742	\$182.69	784,101	\$122,199,810	\$155.85
Department of Natural Resources						
- Parks and Wildlife	2,143,647	\$364,769,862	\$170.16			
- Land Commission	863,197	\$130,380,671	\$151.04			
Department of Personnel & Administration						
- Division of Capital Assets	1,379,357	\$266,664,938	\$193.33	1,184,877	\$254,678,588	\$214.94
- Camp George West	0			0		
- State Capitol Building	307,467	\$271,825,900	\$884.08	307,467	\$271,825,900	\$884.08
Department of Public Health and the Environment	131,441	\$69,795,454	\$531.00	131,441	\$69,795,454	\$531.00
Department of Public Safety	362,150	\$82,411,079	\$227.56	338,816	\$74,230,631	\$219.09
Department of Revenue	138,642	\$20,085,761	\$144.88	119,502	\$16,774,125	\$140.37
Department of Transportation	4,057,721	\$1,497,980,234	\$369.17			
Office of the Governor						
- Office of Information Technology	29,261	\$4,950,303	\$169.18	29,261	\$4,950,303	\$169.18
<b>Subtotals (state agencies)</b>	24,967,975	\$5,693,231,547	\$228.02	14,626,565	\$3,147,187,740	\$215.17



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 GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

December 2019

	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
	all buildings			general funded & academic buildings		
INSTITUTIONS OF HIGHER EDUCATION						
Adams State University	1,195,406	\$288,417,460	\$241.27	670,253	\$174,774,469	\$260.76
Arapahoe Community College	425,153	\$84,242,600	\$198.15	425,153	\$84,242,600	\$198.15
Auraria Higher Education Center	3,991,508	\$741,009,389	\$185.65	2,349,873	\$568,022,883	\$241.72
Colorado Community College @ Lowry	949,728	\$131,949,964	\$138.93	949,728	\$131,949,964	\$138.93
Colorado Mesa University	2,292,085	\$555,847,874	\$242.51	978,389	\$263,862,872	\$269.69
Colorado Northwestern Community College	371,137	\$63,710,310	\$171.66	287,222	\$52,365,610	\$182.32
Colorado School of Mines	2,764,279	\$654,605,271	\$236.81	1,827,276	\$457,472,056	\$250.36
Colorado State University	12,360,480	\$3,851,658,830	\$311.61	7,547,107	\$2,781,903,284	\$368.61
Colorado State University - Pueblo	1,421,327	\$278,086,771	\$195.65	787,080	\$171,171,787	\$217.48
Community College of Aurora	142,611	\$29,675,961	\$208.09	142,611	\$29,675,961	\$208.09
Fort Lewis College	1,390,362	\$518,478,474	\$372.91	803,379	\$288,639,882	\$359.28
Front Range Community College	761,126	\$190,580,462	\$250.39	717,472	\$180,475,304	\$251.54
Lamar Community College	306,623	\$51,205,519	\$167.00	242,607	\$38,876,528	\$160.24
Morgan Community College	144,761	\$31,906,318	\$220.41	141,620	\$30,889,963	\$218.12
Northeastern Junior College	553,320	\$100,620,367	\$181.85	327,430	\$55,989,066	\$171.00
Otero Junior College	357,106	\$61,383,225	\$171.89	256,105	\$44,802,989	\$174.94
Pikes Peak Community College	662,296	\$117,289,761	\$177.10	611,897	\$106,271,604	\$173.68
Pueblo Community College	508,593	\$98,613,440	\$193.89	445,551	\$95,217,016	\$213.71
Red Rocks Community College	573,134	\$124,210,822	\$216.72	537,316	\$113,196,276	\$210.67
Trinidad State Junior College	394,101	\$74,859,517	\$189.95	312,690	\$61,779,602	\$197.57
University of Colorado Boulder	12,464,360	\$3,196,062,957	\$256.42	5,580,573	\$1,589,628,476	\$284.85
University of Colorado Colorado Springs	2,829,740	\$769,067,110	\$271.78	1,220,636	\$500,388,526	\$409.94
University of Colorado Denver	5,075,671	\$2,044,714,383	\$402.85	4,050,594	\$1,775,939,404	\$438.44
University of Northern Colorado	3,074,268	\$691,867,141	\$225.05	1,536,936	\$411,374,969	\$267.66
Western Colorado University	1,121,374	\$277,773,515	\$247.71	721,612	\$193,275,397	\$267.84
<b>Subtotals (institutions of higher education)</b>	<b>56,130,549</b>	<b>\$15,027,837,441</b>	<b>\$267.73</b>	<b>33,471,110</b>	<b>\$10,202,186,488</b>	<b>\$304.81</b>
<b>TOTALS</b>	<b>81,098,524</b>	<b>\$20,721,068,988</b>	<b>\$255.50</b>	<b>48,097,675</b>	<b>\$13,349,374,228</b>	<b>\$277.55</b>

**SECTION III: ANNUAL REPORT – STATE BUILDINGS PROGRAM**

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**F. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL GROSS SQUARE FOOTAGE**

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.



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**HISTORICAL GROSS SQUARE FOOTAGE**

December 2019

	FY00/01	FY01/02	FY02/03	FY03/04	FY04/05	FY05/06	FY06/07
Department of Agriculture							
- Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,814	40,814
- Colorado State Fair	704,956	708,149	708,149	737,325	743,585	743,589	742,599
Department of Corrections	5,881,987	6,580,087	6,550,150	6,424,685	6,537,054	6,579,350	6,701,429
Department of Education							
- CO School for the Deaf and the Blind	294,775	293,975	293,975	291,961	291,961	291,961	291,961
- CO Talking Book Library						25,923	25,923
Department of Higher Education							
- History Colorado	119,939	108,583	108,583	166,119	166,119	167,825	167,825
- Cumbres & Toltec Scenic Railroad		51,429	51,429	50,622	48,719	48,719	48,719
Department of Human Services	2,768,384	2,771,772	3,033,416	3,161,664	3,306,008	3,313,788	3,313,788
Department of Justice	222,632	222,632	222,632	222,922	222,922	222,922	222,922
Department of Local Affairs (Fort Lyon Campus)							
Department of Military & Veterans Affairs	840,898	840,898	797,996	608,137	554,535	568,096	604,615
Department of Personnel & Administration							
- Division of Capital Assets	1,473,572	1,488,387	1,488,467	1,494,336	1,494,336	1,494,336	1,494,336
Department of Public Health & Environment	90,107	88,012	88,012	87,712	87,363	88,012	88,012
Department of Public Safety	25,923	220,855	228,015	228,957	228,957	236,102	238,122
Department of Revenue	130,234	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology							
Adams State University	539,644	597,412	597,412	543,547	545,581	545,581	545,581
Arapahoe Community College	405,067	405,067	405,067	405,067	405,067	421,067	421,067
Auraria Higher Education Center	1,573,929	1,574,216	1,574,216	1,558,436	1,566,436	1,566,436	1,566,436
Colorado Community College @ Lowry	548,567	721,359	721,359	984,298	984,298	989,668	989,668
Colorado Mesa University	505,034	525,756	574,168	541,916	541,916	536,751	536,751
Colorado Northwestern Community College	179,708	178,466	178,466	178,466	178,466	178,466	189,843
Colorado School of Mines	1,129,240	1,150,979	1,156,215	1,106,457	1,106,457	1,104,757	1,104,757
Colorado State University	5,261,957	5,254,397	5,329,709	5,426,715	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	649,123	622,243	622,243	641,328	641,328	641,328	641,328
Community College of Aurora	25,900	25,900	26,507	26,507	34,557	34,557	34,557
Fort Lewis College	440,648	585,897	544,672	544,672	566,939	566,353	566,353
Front Range Community College	539,155	540,673	540,673	540,673	540,673	540,673	540,673
Lamar Community College	247,498	222,205	222,205	222,205	222,205	222,205	222,205
Morgan Community College	73,901	88,912	90,795	90,795	90,795	90,795	90,795
Northeastern Junior College	336,813	299,754	304,174	335,543	336,744	336,744	336,743
Otero Junior College	202,041	202,041	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	416,979	416,978	452,284	451,591	459,591	459,591	459,591
Pueblo Community College	330,402	330,522	361,940	359,102	360,812	360,812	360,812
Red Rocks Community College	373,974	381,197	382,037	390,937	390,937	390,937	390,937
Trinidad State Junior College	285,093	285,093	285,093	286,854	286,854	286,854	286,854
University of Colorado Boulder	4,302,511	4,349,016	4,277,310	4,404,294	4,404,294	4,394,897	4,602,182
University of Colorado Colorado Springs	603,883	603,907	603,921	703,915	711,340	721,344	721,344
University of Colorado Denver	2,377,675	2,256,585	2,174,204	2,302,598	2,271,040	3,086,925	3,409,584
University of Northern Colorado	1,354,439	1,368,873	1,374,544	1,499,727	1,511,227	1,511,227	1,515,511
Western Colorado University	497,976	497,976	502,955	493,355	500,804	500,804	500,804
<b>TOTAL</b>	<b>35,795,378</b>	<b>37,020,519</b>	<b>37,235,350</b>	<b>37,875,795</b>	<b>38,128,992</b>	<b>39,058,467</b>	<b>39,763,699</b>

Section III - F

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION**  
**ANNUAL REPORT, SECTION III - F: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**HISTORICAL GROSS SQUARE FOOTAGE**

December 2019

	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14
Department of Agriculture							
- Administration and Labs	40,814	40,814	40,814	40,784	40,784	40,784	40,784
- Colorado State Fair	742,599	742,599	788,009	786,428	786,428	786,428	788,009
Department of Corrections	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408	6,972,889	6,542,421
Department of Education							
- CO School for the Deaf and the Blind	291,961	291,961	291,961	291,971	300,679	301,471	301,471
- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Department of Higher Education							
- History Colorado	167,825	167,825	167,825	184,630	236,707	236,707	236,707
- Cumbres & Toltec Scenic Railroad	49,734	49,734	53,188	53,188	53,188	53,188	52,819
Department of Human Services	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931	3,509,931	3,471,573
Department of Justice	222,922	222,922	222,922				
Department of Local Affairs (Fort Lyon Campus)							
Department of Military & Veterans Affairs	604,614	569,245	537,825	569,084	604,633	700,260	719,953
Department of Personnel & Administration							
- Division of Capital Assets	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538	1,491,538	1,489,820
Department of Public Health & Environment	88,012	88,012	88,012	88,012	94,412	94,412	111,903
Department of Public Safety	238,122	239,852	239,852	241,313	241,313	239,637	239,637
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,970
Office of Information Technology		23,118	23,118	25,555	25,385	25,385	25,114
Adams State University	545,581	545,581	572,758	570,852	543,852	577,013	602,013
Arapahoe Community College	421,067	421,067	421,067	421,067	421,067	421,067	425,428
Auraria Higher Education Center	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032	2,007,945	2,152,979
Colorado Community College @ Lowry	989,668	925,474	925,474	505,117	741,217	938,923	950,051
Colorado Mesa University	536,751	621,649	618,939	672,099	686,420	770,353	735,138
Colorado Northwestern Community College	189,843	189,843	189,843	188,128	273,319	276,014	274,814
Colorado School of Mines	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467	1,473,775	1,480,358
Colorado State University	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151	6,192,151	6,296,909
Colorado State University - Pueblo	641,328	641,333	641,333	641,328	641,328	641,328	646,180
Community College of Aurora	34,557	26,507	26,507	26,507	26,507	26,507	26,507
Fort Lewis College	566,353	554,021	555,701	589,454	589,454	589,454	610,214
Front Range Community College	540,673	539,977	544,327	583,398	583,715	600,659	659,527
Lamar Community College	222,205	222,205	222,205	262,734	262,734	262,734	269,389
Morgan Community College	90,795	90,795	90,795	104,595	104,595	103,347	128,666
Northeastern Junior College	336,743	337,031	337,031	338,486	338,486	338,486	356,664
Otero Junior College	202,041	202,041	202,041	202,041	212,720	212,720	224,841
Pikes Peak Community College	459,591	457,191	459,885	471,012	471,306	471,306	490,507
Pueblo Community College	360,812	360,812	443,456	447,086	448,558	448,558	445,598
Red Rocks Community College	391,972	391,972	387,572	391,972	391,972	391,972	345,712
Trinidad State Junior College	286,854	286,854	286,854	289,570	289,570	289,570	292,529
University of Colorado Boulder	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946	5,392,388	5,649,731
University of Colorado Colorado Springs	721,344	720,851	894,151	904,699	904,699	904,699	862,993
University of Colorado Denver	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928	3,725,043	3,725,043
University of Northern Colorado	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803	1,526,803	1,448,749
Western Colorado University	494,086	494,086	517,776	508,016	508,016	508,016	628,256
<b>TOTAL</b>	<b>40,418,494</b>	<b>41,029,182</b>	<b>41,604,350</b>	<b>42,681,040</b>	<b>43,117,693</b>	<b>43,688,886</b>	<b>43,894,900</b>



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**HISTORICAL GROSS SQUARE FOOTAGE**

December 2019

	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Department of Agriculture						
- Administration and Labs	40,784	92,164	92,872	85,937	85,937	92,872
- Colorado State Fair	788,009	567,509	567,509	567,509	567,509	585,509
Department of Corrections	6,448,635	6,339,036	6,421,599	6,427,230	6,416,055	6,440,975
Department of Education						
- CO School for the Deaf and the Blind	301,471	296,484	296,484	296,484	296,484	296,484
- CO Talking Book Library	25,923	26,000	26,000	26,000	26,000	26,000
Department of Higher Education						
- History Colorado	236,707	238,151	238,151	255,472	255,472	255,472
- Cumbres & Toltec Scenic Railroad	52,819	52,819	52,819	52,819	52,819	
Department of Human Services	3,482,899	3,533,055	3,541,437	3,556,073	3,555,755	3,458,647
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)	575,141	575,141	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	721,389	722,646	743,272	760,554	747,475	784,101
Department of Personnel & Administration						
- Division of Capital Assets	1,498,473	1,492,344	1,492,344	1,492,344	1,492,344	1,492,344
Department of Public Health & Environment	112,640	114,412	114,412	131,361	131,441	131,441
Department of Public Safety	290,786	304,412	316,530	318,680	338,816	338,816
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology	25,385	25,385	25,385	26,069	25,485	29,261
Adams State University	670,253	670,253	670,253	670,253	670,253	670,253
Arapahoe Community College	425,428	425,153	425,153	425,153	425,153	425,153
Auraria Higher Education Center	2,304,152	2,172,885	2,288,459	2,368,335	2,383,999	2,349,873
Colorado Community College @ Lowry	942,458	945,102	945,102	949,728	949,728	949,728
Colorado Mesa University	833,146	825,790	1,034,320	1,049,023	977,294	978,389
Colorado Northwestern Community College	266,352	287,350	287,350	287,222	287,222	287,222
Colorado School of Mines	1,373,582	1,519,835	1,861,903	1,861,903	1,653,215	1,827,276
Colorado State University	6,361,345	6,660,569	6,515,372	6,629,129	7,225,394	7,547,107
Colorado State University - Pueblo	646,155	750,086	816,996	765,170	764,569	787,080
Community College of Aurora	26,507	30,806	30,806	30,806	142,611	142,611
Fort Lewis College	593,714	593,714	590,896	804,577	803,579	803,379
Front Range Community College	702,698	698,054	733,490	738,297	738,297	717,472
Lamar Community College	273,687	245,236	273,687	273,687	245,236	242,607
Morgan Community College	135,665	140,372	140,372	140,372	140,372	141,620
Northeastern Junior College	330,988	309,637	317,252	317,264	317,264	327,430
Otero Junior College	224,841	244,434	266,894	245,545	245,545	256,105
Pikes Peak Community College	551,857	589,363	554,518	554,518	534,670	611,897
Pueblo Community College	445,598	445,551	445,551	445,551	496,093	445,551
Red Rocks Community College	482,507	482,256	537,966	537,316	537,316	537,316
Trinidad State Junior College	292,529	312,690	291,304	291,304	291,304	312,690
University of Colorado Boulder	5,522,675	5,492,540	5,575,712	5,575,712	5,584,017	5,580,573
University of Colorado Colorado Springs	980,687	1,222,346	1,218,738	1,222,729	1,220,159	1,220,636
University of Colorado Denver	3,881,448	3,868,272	4,045,570	4,045,570	4,050,594	4,050,594
University of Northern Colorado	1,528,707	1,529,118	1,528,707	1,531,339	1,518,143	1,536,936
Western Colorado University	703,797	703,797	711,028	715,622	721,723	721,612
<b>TOTAL</b>	<b>45,221,339</b>	<b>45,664,269</b>	<b>46,730,856</b>	<b>47,167,300</b>	<b>47,609,985</b>	<b>48,097,675</b>

Section III - F

**SECTION III: ANNUAL REPORT – STATE BUILDINGS PROGRAM**

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**G. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING**

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.



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HISTORICAL CONTROLLED MAINTENANCE FUNDING

December 2019

	CM FY2000/01	CRV FY00/01	% CM vs CRV	CM FY01/02	CRV 01/02	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 67,111	\$ 4,826,326	1.39%	\$ 20,395	\$ 4,941,596	0.41%
- State Fair	\$ 1,704,710	\$ 54,091,875	3.15%	\$ 1,149,296	\$ 55,383,792	2.08%
Department of Corrections	\$ 4,588,379	\$ 757,387,312	0.61%	\$ 915,057	\$ 775,476,555	0.12%
Department of Education						
- CO School for the Deaf and the Blind		\$ 66,132,335		\$ 14,081	\$ 67,711,822	0.02%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 328,907	\$ 9,405,983	3.50%	\$ 9,673	\$ 9,630,633	0.10%
- Cumbres & Toltec Scenic Railroad	\$ 120,000	\$ 4,816,667	2.49%		\$ 4,931,707	
Department of Human Services	\$ 2,399,250	\$ 336,767,359	0.71%	\$ 1,671,571	\$ 344,810,623	0.48%
Department of Justice	\$ 595,056	\$ 37,785,776	1.57%	\$ 380,181	\$ 38,688,242	0.98%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 384,907	\$ 95,630,142	0.40%	\$ 268,636	\$ 97,914,147	0.27%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 769,969	\$ 431,057,732	0.18%	\$ 297,058	\$ 441,353,003	0.07%
- Camp George West	\$ 241,982			\$ 5,750		
- State Capitol Building						
- 1881 Pierce (Department of Revenue)		\$ 14,553,453			\$ 14,901,044	
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety	\$ 257,854	\$ 14,804,267	1.74%	\$ 304,962	\$ 15,157,849	2.01%
Office of Information Technology	\$ 202,985	\$ 1,580,796	12.84%	\$ 212,120	\$ 1,618,552	13.11%
Adams State University	\$ 1,370,474	\$ 81,903,920	1.67%	\$ 1,561,610	\$ 83,860,092	1.86%
Arapahoe Community College	\$ 562,967	\$ 50,494,831	1.11%	\$ 186,538	\$ 51,700,836	0.36%
Auraria Higher Education Center	\$ 1,641,300	\$ 295,230,139	0.56%	\$ 2,529,700	\$ 302,281,340	0.84%
Colorado Community Colleges @ Lowry		\$ 99,057,301			\$ 101,423,160	
Colorado Mesa University	\$ 999,466	\$ 78,434,498	1.27%	\$ 760,702	\$ 80,307,808	0.95%
Colorado Northwestern Community College	\$ 109,809	\$ 20,307,853	0.54%	\$ 309,708	\$ 20,792,880	1.49%
Colorado School of Mines	\$ 1,188,566	\$ 202,202,210	0.59%	\$ 213,599	\$ 207,031,556	0.10%
Colorado State University	\$ 4,743,453	\$ 549,751,363	0.86%	\$ 5,482,697	\$ 562,881,483	0.97%
Colorado State University - Pueblo	\$ 1,433,101	\$ 92,203,123	1.55%	\$ 1,444,144	\$ 94,405,278	1.53%
Community College of Aurora						
Fort Lewis College	\$ 1,416,612	\$ 83,212,803	1.70%	\$ 1,612,719	\$ 85,200,236	1.89%
Front Range Community College	\$ 1,307,538	\$ 76,597,692	1.71%	\$ 121,466	\$ 78,427,131	0.15%
Lamar Community College	\$ 46,357	\$ 19,055,837	0.24%	\$ 6,712	\$ 19,510,961	0.03%
Morgan Community College	\$ 549,300	\$ 8,955,514	6.13%	\$ 245,182	\$ 9,169,405	2.67%
Northeastern Junior College	\$ 54,852	\$ 25,845,202	0.21%	\$ 103,481	\$ 26,462,482	0.39%
Otero Junior College	\$ 768,814	\$ 27,315,538	2.81%	\$ 360,752	\$ 27,967,936	1.29%
Pikes Peak Community College	\$ 570,581	\$ 44,223,169	1.29%	\$ 641,172	\$ 45,279,384	1.42%
Pueblo Community College	\$ 317,111	\$ 32,661,394	0.97%	\$ 360,154	\$ 33,441,471	1.08%
Red Rocks Community College	\$ 152,753	\$ 42,024,459	0.36%	\$ 3,935	\$ 43,028,161	0.01%
Trinidad State Junior College	\$ 413,476	\$ 41,247,867	1.00%	\$ 286,750	\$ 42,233,021	0.68%
University of Colorado Boulder	\$ 4,110,433	\$ 736,554,784	0.56%	\$ 5,358,689	\$ 754,146,469	0.71%
University of Colorado Colorado Springs	\$ 1,033,120	\$ 100,803,036	1.02%	\$ 1,107,090	\$ 103,210,589	1.07%
University of Colorado Denver	\$ 1,392,658	\$ 298,011,825	0.47%	\$ 660,926	\$ 305,129,462	0.22%
University of Northern Colorado	\$ 1,378,236	\$ 162,341,448	0.85%	\$ 981,044	\$ 166,218,770	0.59%
Western Colorado University	\$ 1,178,899	\$ 73,667,375	1.60%	\$ 1,130,914	\$ 75,426,827	1.50%
<b>TOTALS</b>	<b>\$ 38,400,986</b>	<b>\$ 5,070,943,204</b>	<b>0.76%</b>	<b>\$ 30,718,464</b>	<b>\$ 5,192,056,303</b>	<b>0.59%</b>

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	CM FY02/03	CRV 02/03	% CM vs CRV	CM FY03/04	CRV 03/04	% CM vs CRV
Department of Agriculture		\$ 5,056,867		\$ 302,728	\$ 5,629,877	5.38%
- Administration and Labs		\$ 56,675,708		\$ 742,630	\$ 64,498,021	1.15%
- State Fair						
Department of Corrections	\$ 191,715	\$ 793,565,798	0.02%	\$ 3,421,433	\$ 894,608,882	0.38%
Department of Education						
- CO School for the Deaf and the Blind		\$ 69,291,310		\$ 301,000	\$ 42,972,884	0.70%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado		\$ 9,855,283		\$ 614,889	\$ 14,245,094	4.32%
- Cumbres & Toltec Scenic Railroad		\$ 5,046,747		\$ 61,400	\$ 5,607,308	1.09%
Department of Human Services		\$ 352,853,888		\$ 2,128,137	\$ 497,118,609	0.43%
Department of Justice	\$ 519,746	\$ 39,590,708	1.31%	\$ 366,910	\$ 39,657,787	0.93%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs		\$ 100,198,153		\$ 866,344	\$ 60,800,437	1.42%
Department of Personnel & Administration						
- Division of Capital Assets		\$ 451,648,275		\$ 778,620	\$ 472,243,796	0.16%
- Camp George West						
- State Capitol Building						
- 1881 Pierce (Department of Revenue)		\$ 15,248,635		\$ 273,559	\$ 15,248,635	1.79%
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety		\$ 15,511,430			\$ 18,406,057	
Office of Information Technology		\$ 1,656,307		\$ 113,356	\$ 1,602,553	7.07%
Adams State University		\$ 85,816,264		\$ 244,314	\$ 93,803,940	0.26%
Arapahoe Community College		\$ 52,906,842			\$ 58,082,912	
Auraria Higher Education Center		\$ 309,332,540		\$ 478,921	\$ 309,405,919	0.15%
Colorado Community Colleges @ Lowry		\$ 103,789,019		\$ 433,803	\$ 115,026,599	0.38%
Colorado Mesa University		\$ 82,181,117			\$ 92,718,615	
Colorado Northwestern Community College		\$ 21,277,908		\$ 588,714	\$ 22,800,299	2.58%
Colorado School of Mines		\$ 211,860,901		\$ 984,203	\$ 261,186,471	0.38%
Colorado State University		\$ 576,011,603		\$ 330,405	\$ 654,089,983	0.05%
Colorado State University - Pueblo		\$ 96,607,434			\$ 105,389,930	
Community College of Aurora						
Fort Lewis College		\$ 87,187,669			\$ 87,212,908	
Front Range Community College		\$ 80,256,571			\$ 57,415,197	
Lamar Community College		\$ 19,966,086		\$ 313,693	\$ 23,502,568	1.33%
Morgan Community College		\$ 9,383,296			\$ 14,423,109	
Northeastern Junior College		\$ 27,079,762		\$ 254,210	\$ 38,634,161	0.66%
Otero Junior College		\$ 28,620,333			\$ 30,911,532	
Pikes Peak Community College		\$ 46,335,599			\$ 54,682,855	
Pueblo Community College		\$ 34,221,547		\$ 219,079	\$ 46,476,339	0.47%
Red Rocks Community College	\$ 143,822	\$ 44,031,862	0.33%		\$ 44,031,862	
Trinidad State Junior College	\$ 63,534	\$ 43,218,174	0.15%	\$ 560,000	\$ 49,096,808	1.14%
University of Colorado Boulder		\$ 771,738,153		\$ 762,806	\$ 741,991,668	0.10%
University of Colorado Colorado Springs		\$ 105,618,143			\$ 127,875,595	
University of Colorado Denver		\$ 312,247,100		\$ 265,650	\$ 315,683,600	0.08%
University of Northern Colorado		\$ 170,096,091		\$ 331,137	\$ 238,085,523	0.14%
Western Colorado University		\$ 77,186,280		\$ 369,000	\$ 90,209,104	0.41%
<b>TOTALS</b>	<b>\$ 918,817</b>	<b>\$ 5,313,169,403</b>	<b>0.02%</b>	<b>\$ 16,106,941</b>	<b>\$ 5,805,377,437</b>	<b>0.28%</b>



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	CM FY04/05	CRV 04/05	% CM vs CRV	CM FY05/06	CRV 05/06	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 5,629,877			\$ 5,629,877	
- State Fair		\$ 64,977,669		\$ 750,000	\$ 64,977,669	1.15%
Department of Corrections		\$ 919,339,970		\$ 3,312,580	\$ 930,514,522	0.36%
Department of Education						
- CO School for the Deaf and the Blind		\$ 42,972,884		\$ 425,400	\$ 42,972,884	0.99%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado		\$ 14,245,094		\$ 150,877	\$ 14,245,094	1.06%
- Cumbres & Toltec Scenic Railroad		\$ 5,337,108			\$ 5,607,308	
Department of Human Services		\$ 523,097,087		\$ 3,679,382	\$ 574,157,072	0.64%
Department of Justice		\$ 40,490,600		\$ 262,200	\$ 40,490,600	0.65%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs		\$ 53,157,803		\$ 1,312,402	\$ 95,790,077	1.37%
Department of Personnel & Administration						
- Division of Capital Assets		\$ 472,243,796		\$ 776,035	\$ 472,243,796	0.16%
- Camp George West				\$ 248,315		
- State Capitol Building						
- 1881 Pierce (Department of Revenue)		\$ 15,248,635			\$ 19,415,771	
Department of Public Health & Environment					\$ 14,391,856	
Department of Public Safety		\$ 18,406,057			\$ 18,406,057	
Office of Information Technology		\$ 1,602,553		\$ 125,000	\$ 1,602,553	7.80%
Adams State University		\$ 93,803,940			\$ 158,137,097	
Arapahoe Community College		\$ 58,082,912			\$ 60,637,912	
Auraria Higher Education Center		\$ 309,618,294		\$ 478,921	\$ 309,618,294	0.15%
Colorado Community Colleges @ Lowry		\$ 115,026,599		\$ 302,313	\$ 115,341,026	0.26%
Colorado Mesa University		\$ 92,718,615		\$ 311,570	\$ 135,068,522	0.23%
Colorado Northwestern Community College		\$ 22,800,299		\$ 1,659,040	\$ 39,323,595	4.22%
Colorado School of Mines		\$ 266,641,858			\$ 265,588,196	
Colorado State University		\$ 654,089,983		\$ 481,390	\$ 592,191,216	0.08%
Colorado State University - Pueblo		\$ 105,389,930			\$ 157,649,332	
Community College of Aurora						
Fort Lewis College		\$ 87,212,908			\$ 177,920,395	
Front Range Community College		\$ 73,871,657		\$ 310,200	\$ 82,653,600	0.38%
Lamar Community College		\$ 23,502,568			\$ 31,774,423	0.00%
Morgan Community College		\$ 14,423,109		\$ 647,737	\$ 14,834,705	4.37%
Northeastern Junior College		\$ 38,634,161		\$ 202,565	\$ 57,678,858	0.35%
Otero Junior College		\$ 30,911,532		\$ 341,798	\$ 40,154,239	0.85%
Pikes Peak Community College		\$ 55,410,634			\$ 62,120,262	
Pueblo Community College		\$ 46,476,339		\$ 301,290	\$ 54,386,562	0.55%
Red Rocks Community College		\$ 48,597,308			\$ 48,597,308	
Trinidad State Junior College		\$ 49,096,808		\$ 725,000	\$ 63,676,967	1.14%
University of Colorado Boulder		\$ 741,991,668		\$ 1,636,370	\$ 744,879,930	0.22%
University of Colorado Colorado Springs		\$ 130,458,145		\$ 516,796	\$ 171,103,240	0.30%
University of Colorado Denver		\$ 464,269,159		\$ 496,430	\$ 554,081,209	0.09%
University of Northern Colorado		\$ 243,718,181		\$ 885,606	\$ 243,931,159	0.36%
Western Colorado University		\$ 90,209,104		\$ 496,125	\$ 176,895,671	0.28%
<b>TOTALS</b>	<b>\$</b>	<b>- \$ 6,033,704,844</b>	<b>0.00%</b>	<b>\$ 20,835,342</b>	<b>\$ 6,658,688,854</b>	<b>0.31%</b>

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	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 295,621	\$ 6,117,375	4.83%	\$ 582,009	\$ 6,117,375	9.51%
- State Fair	\$ 1,814,060	\$ 70,617,502	2.57%	\$ 1,271,128	\$ 70,617,502	1.80%
Department of Corrections	\$ 5,900,720	\$ 931,544,652	0.63%	\$ 5,046,160	\$ 919,302,516	0.55%
Department of Education						
- CO School for the Deaf and the Blind	\$ 1,004,705	\$ 46,891,568	2.14%	\$ 1,096,825	\$ 46,891,568	2.34%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 675,628	\$ 16,511,765	4.09%	\$ 696,000	\$ 16,511,765	4.22%
- Cumbres & Toltec Scenic Railroad		\$ 6,185,783	0.00%	\$ 80,000	\$ 6,818,051	1.17%
Department of Human Services	\$ 5,429,689	\$ 557,348,825	0.97%	\$ 5,008,230	\$ 540,081,989	0.93%
Department of Justice	\$ 509,079	\$ 43,919,344	1.16%		\$ 43,919,344	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 1,900,403	\$ 46,314,060	4.10%	\$ 2,567,500	\$ 46,314,060	5.54%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 2,338,815	\$ 257,514,386	0.91%	\$ 4,173,565	\$ 254,142,440	1.64%
- Camp George West				\$ 149,875		
- State Capitol Building	\$ 272,900	\$ 255,684,254	0.11%	\$ 949,350	\$ 255,684,254	0.37%
- 1881 Pierce (Department of Revenue)	\$ 573,580	\$ 18,877,123	3.04%	\$ 644,500	\$ 18,877,123	3.41%
Department of Public Health & Environment	\$ 377,300	\$ 15,612,097	2.42%		\$ 15,612,097	
Department of Public Safety	\$ 393,596	\$ 21,986,081	1.79%	\$ 412,830	\$ 21,986,081	1.88%
Office of Information Technology	\$ 175,000	\$ 1,675,311	10.45%	\$ 346,520	\$ 1,737,956	19.94%
Adams State University	\$ 915,221	\$ 96,827,478	0.95%	\$ 1,066,602	\$ 96,827,478	1.10%
Arapahoe Community College	\$ 691,199	\$ 65,928,719	1.05%	\$ 1,145,182	\$ 65,928,719	1.74%
Auraria Higher Education Center	\$ 3,139,071	\$ 323,824,566	0.97%	\$ 1,735,968	\$ 323,824,566	0.54%
Colorado Community Colleges @ Lowry	\$ 723,100	\$ 124,436,116	0.58%	\$ 2,045,845	\$ 124,436,116	1.64%
Colorado Mesa University	\$ 888,364	\$ 100,216,073	0.89%	\$ 679,022	\$ 100,216,073	0.68%
Colorado Northwestern Community College	\$ 705,600	\$ 24,788,045	2.85%	\$ 624,030	\$ 22,980,604	2.72%
Colorado School of Mines	\$ 1,296,979	\$ 284,780,786	0.46%	\$ 1,987,137	\$ 289,500,662	0.69%
Colorado State University	\$ 3,386,443	\$ 654,089,983	0.52%	\$ 3,884,383	\$ 817,064,460	0.48%
Colorado State University - Pueblo	\$ 823,597	\$ 99,256,684	0.83%	\$ 669,431	\$ 99,256,684	0.67%
Community College of Aurora						
Fort Lewis College	\$ 805,660	\$ 128,861,172	0.63%	\$ 1,192,078	\$ 128,861,172	0.93%
Front Range Community College	\$ 738,403	\$ 77,846,438	0.95%	\$ 1,162,034	\$ 77,846,438	1.49%
Lamar Community College	\$ 458,137	\$ 25,608,866	1.79%	\$ 677,467	\$ 25,608,866	2.65%
Morgan Community College	\$ 781,698	\$ 14,692,720	5.32%	\$ 216,180	\$ 14,692,720	1.47%
Northeastern Junior College	\$ 1,053,383	\$ 45,059,246	2.34%	\$ 440,360	\$ 45,059,246	0.98%
Otero Junior College	\$ 323,167	\$ 33,731,267	0.96%	\$ 261,170	\$ 33,731,267	0.77%
Pikes Peak Community College	\$ 583,044	\$ 62,087,525	0.94%	\$ 274,933	\$ 62,087,525	0.44%
Pueblo Community College	\$ 1,156,136	\$ 49,807,688	2.32%	\$ 500,628	\$ 49,807,688	1.01%
Red Rocks Community College	\$ 232,381	\$ 50,508,723	0.46%	\$ 150,000	\$ 48,687,313	0.31%
Trinidad State Junior College	\$ 399,000	\$ 53,218,213	0.75%	\$ 898,212	\$ 53,218,213	1.69%
University of Colorado Boulder	\$ 3,871,288	\$ 859,697,336	0.45%	\$ 3,365,800	\$ 907,060,070	0.37%
University of Colorado Colorado Springs	\$ 892,353	\$ 130,695,098	0.68%	\$ 1,376,859	\$ 139,460,597	0.99%
University of Colorado Denver	\$ 624,065	\$ 733,293,051	0.09%	\$ 738,255	\$ 926,623,517	0.08%
University of Northern Colorado	\$ 1,992,100	\$ 331,371,903	0.60%	\$ 1,093,800	\$ 367,403,790	0.30%
Western Colorado University	\$ 864,147	\$ 97,894,815	0.88%	\$ 1,020,134	\$ 96,839,299	1.05%
<b>TOTALS</b>	<b>\$ 49,005,632</b>	<b>\$ 6,765,322,637</b>	<b>0.72%</b>	<b>\$ 50,230,002</b>	<b>\$ 7,181,637,204</b>	<b>0.70%</b>



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	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 251,836	\$ 6,049,323	4.16%		\$ 6,541,861	
- State Fair	\$ 1,502,276	\$ 71,000,677	2.12%	\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 4,557,407	\$ 938,818,307	0.49%	\$ 3,419,032	\$ 1,073,867,015	0.32%
Department of Education						
- CO School for the Deaf and the Blind	\$ 431,500	\$ 46,358,817	0.93%		\$ 48,886,434	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 397,976	\$ 16,334,258	2.44%	\$ 302,456	\$ 17,116,438	1.77%
- Cumbres & Toltec Scenic Railroad	\$ 75,000	\$ 6,818,051	1.10%	\$ 175,000	\$ 7,576,339	2.31%
Department of Human Services	\$ 3,029,959	\$ 538,099,507	0.56%	\$ 3,065,905	\$ 580,107,095	0.53%
Department of Justice		\$ 43,332,636			\$ 46,954,728	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 1,225,000	\$ 52,490,868	2.33%	\$ 849,000	\$ 67,602,225	1.26%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 383,361	\$ 251,368,817	0.15%	\$ 1,252,500	\$ 251,368,817	0.50%
- Camp George West						
- State Capitol Building	\$ 1,881,880	\$ 253,477,966	0.74%	\$ 277,750	\$ 253,477,966	0.11%
- 1881 Pierce (Department of Revenue)		\$ 18,686,626			\$ 21,151,392	
Department of Public Health & Environment		\$ 25,341,290		\$ 184,089	\$ 27,655,719	0.67%
Department of Public Safety		\$ 21,675,061			\$ 23,256,243	
Office of Information Technology		\$ 2,823,220			\$ 2,905,144	
Adams State University	\$ 568,608	\$ 105,402,889	0.54%		\$ 121,252,115	
Arapahoe Community College	\$ 672,423	\$ 68,552,124	0.98%	\$ 901,016	\$ 73,885,928	1.22%
Auraria Higher Education Center	\$ 949,467	\$ 319,968,171	0.30%	\$ 1,078,986	\$ 336,164,270	0.32%
Colorado Community Colleges @ Lowry		\$ 81,375,148			\$ 85,008,309	
Colorado Mesa University	\$ 650,000	\$ 113,426,743	0.57%	\$ 355,332	\$ 115,535,896	0.31%
Colorado Northwestern Community College	\$ 682,000	\$ 24,914,902	2.74%		\$ 26,749,047	
Colorado School of Mines	\$ 1,023,887	\$ 362,132,110	0.28%	\$ 599,294	\$ 383,574,421	0.16%
Colorado State University	\$ 424,256	\$ 817,064,460	0.05%	\$ 2,505,301	\$ 1,135,837,912	0.22%
Colorado State University - Pueblo		\$ 88,157,193			\$ 96,075,728	
Community College of Aurora						
Fort Lewis College	\$ 749,650	\$ 156,422,754	0.48%		\$ 168,309,406	
Front Range Community College	\$ 415,470	\$ 78,118,642	0.53%		\$ 87,911,123	
Lamar Community College	\$ 443,856	\$ 25,315,818	1.75%		\$ 27,183,414	
Morgan Community College		\$ 16,803,305			\$ 18,529,267	
Northeastern Junior College		\$ 44,892,317			\$ 47,894,358	
Otero Junior College		\$ 34,995,873			\$ 36,869,527	
Pikes Peak Community College	\$ 184,133	\$ 63,499,131	0.29%	\$ 1,197,841	\$ 69,542,304	1.72%
Pueblo Community College		\$ 48,928,136		\$ 665,927	\$ 60,068,880	1.11%
Red Rocks Community College	\$ 130,450	\$ 50,031,519	0.26%	\$ 378,766	\$ 54,169,328	0.70%
Trinidad State Junior College		\$ 54,935,425		\$ 730,000	\$ 58,342,112	1.25%
University of Colorado Boulder	\$ 1,924,550	\$ 951,554,852	0.20%	\$ 2,467,627	\$ 1,012,842,415	0.24%
University of Colorado Colorado Springs	\$ 431,436	\$ 135,891,584	0.32%		\$ 182,726,602	
University of Colorado Denver	\$ 810,260	\$ 1,223,662,626	0.07%		\$ 1,223,663,274	
University of Northern Colorado		\$ 366,340,134		\$ 760,136	\$ 366,340,134	0.21%
Western Colorado University	\$ 291,157	\$ 93,759,442	0.31%	\$ 359,683	\$ 116,144,182	0.31%
<b>TOTALS</b>	<b>\$ 24,087,798</b>	<b>\$ 7,618,820,722</b>	<b>0.32%</b>	<b>\$ 22,235,321</b>	<b>\$ 8,408,210,587</b>	<b>0.26%</b>

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	CM FY10/11	CRV 10/11	% CM vs CRV	CM FY11/12	CRV 11/12	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 6,541,861			\$ 6,541,861	
- State Fair		\$ 75,085,258			\$ 75,123,218	
Department of Corrections	\$ 1,712,167	\$ 1,211,558,929	0.14%	\$ 1,822,167	\$ 1,210,630,781	0.15%
Department of Education						
- CO School for the Deaf and the Blind	\$ 621,672	\$ 48,886,434	1.27%		\$ 54,228,961	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 206,250	\$ 19,133,470	1.08%	\$ 200,376	\$ 21,683,466	0.92%
- Cumbres & Toltec Scenic Railroad	\$ 100,600	\$ 7,576,715	1.33%	\$ 86,000	\$ 7,576,715	1.14%
Department of Human Services	\$ 1,202,511	\$ 638,460,326	0.19%	\$ 1,495,808	\$ 640,155,102	0.23%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs		\$ 64,778,962		\$ 609,700	\$ 76,553,012	0.80%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 518,643	\$ 273,306,218	0.19%	\$ 751,750	\$ 273,356,766	0.28%
- Camp George West						
- State Capitol Building		\$ 273,249,247		\$ 266,354	\$ 273,249,247	0.10%
- 1881 Pierce (Department of Revenue)		\$ 21,151,392			\$ 21,151,392	
Department of Public Health & Environment		\$ 27,855,719			\$ 35,855,719	
Department of Public Safety		\$ 24,361,364			\$ 24,361,364	
Office of Information Technology	\$ 800,614	\$ 3,473,524	23.05%	\$ 876,057	\$ 3,458,524	25.33%
Adams State University		\$ 101,310,939			\$ 112,895,574	
Arapahoe Community College		\$ 70,677,087			\$ 72,747,084	
Auraria Higher Education Center		\$ 407,613,032		\$ 852,535	\$ 408,285,318	0.21%
Colorado Community Colleges @ Lowry		\$ 58,473,844			\$ 109,775,347	
Colorado Mesa University		\$ 145,687,018			\$ 133,415,693	
Colorado Northwestern Community College		\$ 27,732,473			\$ 44,201,562	
Colorado School of Mines	\$ 410,730	\$ 404,326,260	0.10%	\$ 393,470	\$ 453,151,536	0.09%
Colorado State University		\$ 820,207,000			\$ 1,181,501,747	
Colorado State University - Pueblo		\$ 96,075,728			\$ 96,474,822	
Community College of Aurora						
Fort Lewis College	\$ 567,035	\$ 190,548,728	0.30%		\$ 190,548,728	
Front Range Community College	\$ 309,761	\$ 95,241,867	0.33%		\$ 124,963,450	
Lamar Community College		\$ 29,058,304			\$ 29,930,050	
Morgan Community College		\$ 22,595,348			\$ 22,615,963	
Northeastern Junior College		\$ 47,897,942		\$ 269,000	\$ 47,897,943	0.56%
Otero Junior College		\$ 36,869,526			\$ 38,471,377	
Pikes Peak Community College		\$ 71,253,408			\$ 71,272,987	
Pueblo Community College	\$ 599,390	\$ 60,068,880	1.00%		\$ 60,590,638	
Red Rocks Community College		\$ 54,329,329			\$ 54,329,328	
Trinidad State Junior College		\$ 58,894,550			\$ 58,894,548	
University of Colorado Boulder	\$ 518,063	\$ 1,176,240,799	0.04%	\$ 607,492	\$ 1,337,551,000	0.05%
University of Colorado Colorado Springs	\$ 497,152	\$ 190,096,655	0.26%	\$ 187,588	\$ 190,096,655	0.10%
University of Colorado Denver		\$ 1,299,020,545			\$ 1,109,148,768	
University of Northern Colorado		\$ 321,546,425			\$ 323,091,193	
Western Colorado University	\$ 65,000	\$ 114,339,279	0.06%		\$ 114,339,279	
<b>TOTALS</b>	<b>\$ 8,129,588</b>	<b>\$ 8,595,524,385</b>	<b>0.09%</b>	<b>\$ 8,418,297</b>	<b>\$ 9,110,116,718</b>	<b>0.09%</b>



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	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 6,541,861			\$ 6,541,861	
- State Fair	\$ 709,680	\$ 75,123,218	0.94%	\$ 988,738	\$ 75,123,218	1.32%
Department of Corrections	\$ 3,330,583	\$ 1,361,784,191	0.24%	\$ 5,697,063	\$ 1,371,564,443	0.42%
Department of Education						
- CO School for the Deaf and the Blind	\$ 900,575	\$ 54,228,961	1.66%	\$ 519,058	\$ 48,886,434	1.06%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 327,672	\$ 84,917,466	0.39%	\$ 730,963	\$ 22,281,048	3.28%
- Cumbres & Toltec Scenic Railroad		\$ 7,576,715			\$ 7,936,955	
Department of Human Services	\$ 2,766,814	\$ 743,722,401	0.37%	\$ 4,522,711	\$ 693,668,912	0.65%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 220,550	\$ 103,963,140	0.21%	\$ 388,310	\$ 103,499,211	0.38%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 807,601	\$ 273,356,743	0.30%	\$ 938,300	\$ 243,817,509	0.38%
- Camp George West						
- State Capitol Building	\$ 290,774	\$ 273,249,247	0.11%	\$ 971,406	\$ 273,249,247	0.36%
- 1881 Pierce (Department of Revenue)	\$ 533,254	\$ 21,151,392	2.52%	\$ 752,070	\$ 16,365,000	4.60%
Department of Public Health & Environment		\$ 35,855,719			\$ 44,666,510	
Department of Public Safety		\$ 24,188,709		\$ 792,700	\$ 24,188,709	3.28%
Office of Information Technology		\$ 3,458,524		\$ 1,278,155	\$ 3,460,753	36.93%
Adams State University	\$ 884,894	\$ 159,774,636	0.55%	\$ 1,489,477	\$ 144,095,675	1.03%
Arapahoe Community College	\$ 584,125	\$ 74,774,689	0.78%	\$ 1,230,018	\$ 79,848,568	1.54%
Auraria Higher Education Center	\$ 836,995	\$ 457,548,057	0.18%	\$ 1,656,734	\$ 444,354,976	0.37%
Colorado Community Colleges @ Lowry	\$ 1,465,932	\$ 147,051,380	1.00%	\$ 1,432,049	\$ 160,716,289	0.89%
Colorado Mesa University	\$ 614,187	\$ 133,415,693	0.46%	\$ 1,473,214	\$ 148,312,182	0.99%
Colorado Northwestern Community College	\$ 275,000	\$ 44,481,496	0.62%	\$ 175,000	\$ 44,445,696	0.39%
Colorado School of Mines	\$ 1,111,310	\$ 537,360,600	0.21%	\$ 494,025	\$ 356,691,673	0.14%
Colorado State University	\$ 1,540,225	\$ 1,181,501,761	0.13%	\$ 2,337,905	\$ 1,280,867,068	0.18%
Colorado State University - Pueblo	\$ 554,200	\$ 105,944,185	0.52%	\$ 1,658,930	\$ 111,711,318	1.49%
Community College of Aurora						
Fort Lewis College	\$ 660,000	\$ 190,548,728	0.35%	\$ 1,100,675	\$ 208,199,950	0.53%
Front Range Community College	\$ 492,510	\$ 166,561,317	0.30%	\$ 842,095	\$ 152,012,496	0.55%
Lamar Community College	\$ 894,154	\$ 29,212,548	3.06%	\$ 463,591	\$ 33,694,700	1.38%
Morgan Community College	\$ 318,000	\$ 23,043,598	1.38%	\$ 297,509	\$ 27,277,285	1.09%
Northeastern Junior College	\$ 598,000	\$ 47,897,943	1.25%		\$ 59,097,960	
Otero Junior College	\$ 440,370	\$ 38,471,377	1.14%	\$ 410,000	\$ 38,440,678	1.07%
Pikes Peak Community College	\$ 1,226,052	\$ 71,272,987	1.72%	\$ 1,460,027	\$ 94,279,072	1.55%
Pueblo Community College	\$ 1,187,560	\$ 60,590,638	1.96%	\$ 981,255	\$ 72,330,281	1.36%
Red Rocks Community College		\$ 54,329,328		\$ 291,813	\$ 64,368,215	0.45%
Trinidad State Junior College	\$ 541,700	\$ 58,894,548	0.92%	\$ 522,599	\$ 56,442,514	0.93%
University of Colorado Boulder	\$ 2,610,581	\$ 1,261,645,373	0.21%	\$ 4,845,708	\$ 1,622,508,595	0.30%
University of Colorado Colorado Springs	\$ 402,662	\$ 177,260,846	0.23%	\$ 274,583	\$ 186,361,373	0.15%
University of Colorado Denver	\$ 880,725	\$ 1,341,834,766	0.07%	\$ 455,995	\$ 1,371,219,679	0.03%
University of Northern Colorado	\$ 973,000	\$ 323,091,193	0.30%	\$ 935,700	\$ 323,592,139	0.29%
Western Colorado University	\$ 108,248	\$ 114,339,279	0.09%	\$ 518,313	\$ 144,434,029	0.36%
<b>TOTALS</b>	<b>\$ 29,087,933</b>	<b>\$ 9,869,965,253</b>	<b>0.29%</b>	<b>\$ 42,926,689</b>	<b>\$10,160,552,221</b>	<b>0.42%</b>

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HISTORICAL CONTROLLED MAINTENANCE FUNDING

December 2019

	CM FY14/15	CRV 14/15	% CM vs CRV	CM FY15/16	CRV 15/16	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 12,691,862			\$ 12,253,815	
- State Fair	\$ 992,325	\$ 75,123,239	1.32%		\$ 57,085,320	
Department of Corrections	\$ 3,558,036	\$ 1,348,945,249	0.26%	\$ 2,708,075	\$ 1,316,600,493	0.21%
Department of Education						
- CO School for the Deaf and the Blind	\$ 1,725,007	\$ 48,886,437	3.53%	\$ 570,175	\$ 55,874,267	1.02%
- CO Talking Book Library	N/A				\$ 4,068,000	
Department of Higher Education						
- History Colorado	\$ 948,900	\$ 25,005,450	3.79%	\$ 269,782	\$ 40,208,481	0.67%
- Cumbres & Toltec Scenic Railroad		\$ 7,936,955		N/A	\$ -	
Department of Human Services	\$ 4,814,489	\$ 670,840,092	0.72%	\$ 1,672,756	\$ 684,716,002	0.24%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)		\$ 112,971,790			\$ 106,481,700	
Department of Military & Veterans Affairs	\$ 900,525	\$ 104,622,056	0.86%		\$ 113,626,739	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 1,573,100	\$ 249,234,165	0.63%	\$ 1,054,217	\$ 248,466,915	0.42%
- Camp George West	\$ 193,600					
- State Capitol Building	\$ 1,578,742	\$ 265,196,000	0.60%		\$ 265,196,000	
- 1881 Pierce (Department of Revenue)	\$ 737,550	\$ 16,365,000	4.51%		\$ 16,365,000	
Department of Public Health & Environment	\$ 323,200	\$ 52,209,734			\$ 52,473,612	
Department of Public Safety	\$ 601,700	\$ 42,004,193	1.43%		\$ 53,178,801	
Office of Information Technology	\$ 1,419,907	\$ 4,473,326	31.74%	\$ 939,345	\$ 4,473,326	21.00%
Adams State University	\$ 897,510	\$ 149,541,475	0.60%		\$ 149,541,475	
Arapahoe Community College	\$ 1,028,833	\$ 79,850,569	1.29%	\$ 496,000	\$ 80,948,000	0.61%
Auraria Higher Education Center	\$ 2,059,403	\$ 444,354,976	0.46%	\$ 408,753	\$ 467,743,570	0.09%
Colorado Community Colleges @ Lowry	\$ 1,487,322	\$ 160,903,958	0.92%		\$ 159,501,367	
Colorado Mesa University	\$ 909,399	\$ 189,575,757	0.48%	\$ 211,072	\$ 170,218,809	0.12%
Colorado Northwestern Community College	\$ 250,672	\$ 46,042,951	0.54%	\$ 550,677	\$ 49,784,291	1.11%
Colorado School of Mines	\$ 1,023,130	\$ 355,689,366	0.29%	\$ 911,427	\$ 361,125,225	0.25%
Colorado State University	\$ 3,524,645	\$ 1,336,192,595	0.26%	\$ 967,301	\$ 2,135,619,754	0.05%
Colorado State University - Pueblo	\$ 998,351	\$ 111,711,318	0.89%	\$ 975,077	\$ 137,302,543	0.71%
Community College of Aurora					\$ 6,376,000	
Fort Lewis College	\$ 612,018	\$ 209,007,152	0.29%	\$ 467,321	\$ 221,706,473	0.21%
Front Range Community College	\$ 641,913	\$ 161,550,557	0.40%	\$ 1,233,000	\$ 166,781,381	0.74%
Lamar Community College	\$ 566,221	\$ 34,199,435	1.66%		\$ 33,618,999	
Morgan Community College	\$ 531,148	\$ 29,362,436	1.81%		\$ 30,128,557	
Northeastern Junior College	\$ 376,956	\$ 53,654,205			\$ 57,297,558	
Otero Junior College	\$ 726,000	\$ 38,402,992	1.89%		\$ 40,595,355	
Pikes Peak Community College	\$ 508,668	\$ 100,168,699	0.51%		\$ 107,647,218	
Pueblo Community College	\$ 587,870	\$ 80,899,749	0.73%	\$ 553,417	\$ 82,810,219	0.67%
Red Rocks Community College	\$ 764,060	\$ 84,341,094	0.91%		\$ 87,822,705	
Trinidad State Junior College	\$ 1,322,967	\$ 56,923,884	2.32%		\$ 60,292,440	
University of Colorado Boulder	\$ 3,011,533	\$ 1,635,000,763	0.18%	\$ 2,356,704	\$ 1,526,496,886	0.15%
University of Colorado Colorado Springs	\$ 341,490	\$ 314,209,002	0.11%		\$ 325,381,375	
University of Colorado Denver	\$ 1,214,074	\$ 1,459,194,245	0.08%	\$ 216,886	\$ 1,483,527,758	0.01%
University of Northern Colorado	\$ 1,951,485	\$ 332,214,379	0.59%	\$ 633,046	\$ 353,214,379	0.18%
Western Colorado University	\$ 524,612	\$ 173,216,206	0.30%		\$ 173,216,206	
<b>TOTALS</b>	<b>\$ 45,227,361</b>	<b>\$10,672,713,311</b>	<b>0.42%</b>	<b>\$ 17,195,031</b>	<b>\$11,499,767,014</b>	<b>0.15%</b>



OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
**ANNUAL REPORT, SECTION III - G: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
HISTORICAL CONTROLLED MAINTENANCE FUNDING

December 2019

	CM FY16/17	CRV 16/17	% CM vs CRV	CM FY17/18	CRV 17/18	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 12,560,160			\$ 12,213,772	
- State Fair		\$ 58,512,455			\$ 58,512,455	
Department of Corrections	\$ 3,451,377	\$ 1,356,072,438	0.25%	\$ 3,565,488	\$ 1,356,092,665	0.26%
Department of Education						
- CO School for the Deaf and the Blind		\$ 61,345,922		\$ 1,322,910	\$ 61,445,922	2.15%
- CO Talking Book Library		\$ 4,169,700			\$ 4,169,700	
Department of Higher Education						
- History Colorado	\$ 405,689	\$ 41,213,693	0.98%	\$ 600,185	\$ 41,213,693	1.46%
- Cumbres & Toltec Scenic Railroad	N/A				\$ 7,936,955	
Department of Human Services	\$ 1,517,980	\$ 700,936,640	0.22%	\$ 2,991,663	\$ 701,428,574	0.43%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)		\$ 109,143,749			\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 667,130	\$ 114,561,410	0.58%	\$ 465,265	\$ 134,360,913	0.35%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 990,000	\$ 254,678,588	0.39%	\$ 1,414,957	\$ 254,649,863	0.56%
- Camp George West						
- State Capitol Building		\$ 271,825,900			\$ 271,825,900	
- 1881 Pierce (Department of Revenue)		\$ 16,774,125			\$ 16,774,125	
Department of Public Health & Environment		\$ 53,785,454			\$ 69,785,454	
Department of Public Safety		\$ 63,850,703			\$ 72,047,546	
Office of Information Technology	\$ 1,072,335	\$ 4,554,409	23.54%		\$ 4,833,245	
Adams State University	\$ 1,514,508	\$ 149,541,475	1.01%	\$ 297,095	\$ 149,541,475	0.20%
Arapahoe Community College		\$ 84,242,600			\$ 84,242,600	
Auraria Higher Education Center	\$ 1,167,631	\$ 500,861,639	0.23%	\$ 664,242	\$ 584,361,223	0.11%
Colorado Community Colleges @ Lowry		\$ 163,796,418		\$ 498,036	\$ 163,796,418	0.30%
Colorado Mesa University		\$ 182,040,763		\$ 300,608	\$ 227,578,258	0.13%
Colorado Northwestern Community College		\$ 50,636,236			\$ 52,365,610	
Colorado School of Mines	\$ 343,275	\$ 386,033,626	0.09%	\$ 2,068,251	\$ 405,486,415	0.51%
Colorado State University	\$ 1,467,433	\$ 2,131,661,385	0.07%	\$ 2,371,440	\$ 2,264,638,721	0.10%
Colorado State University - Pueblo		\$ 151,052,757		\$ 951,862	\$ 143,642,007	0.66%
Community College of Aurora		\$ 29,675,961			\$ 6,535,400	
Fort Lewis College	\$ 650,911	\$ 236,191,571	0.28%	\$ 179,742	\$ 256,546,968	0.07%
Front Range Community College	\$ 1,037,689	\$ 180,516,938	0.57%	\$ 880,198	\$ 185,473,043	0.47%
Lamar Community College		\$ 34,459,473			\$ 34,459,473	
Morgan Community College		\$ 30,808,087			\$ 30,861,199	
Northeastern Junior College	\$ 467,500	\$ 58,399,293	0.80%	\$ 646,982	\$ 58,402,272	1.11%
Otero Junior College	\$ 647,500	\$ 44,212,786	1.46%	\$ 500,000	\$ 41,610,239	1.20%
Pikes Peak Community College	\$ 1,071,012	\$ 104,432,785	1.03%	\$ 967,621	\$ 104,432,785	0.93%
Pueblo Community College	\$ 913,208	\$ 84,880,477	1.08%	\$ 962,550	\$ 84,880,477	1.13%
Red Rocks Community College		\$ 105,982,648		\$ 995,600	\$ 117,472,623	0.85%
Trinidad State Junior College		\$ 58,129,226			\$ 58,129,226	
University of Colorado Boulder	\$ 2,225,182	\$ 1,523,256,129	0.15%	\$ 2,110,709	\$ 1,537,683,633	0.14%
University of Colorado Colorado Springs		\$ 320,527,902		\$ 701,163	\$ 420,840,508	0.17%
University of Colorado Denver	\$ 742,193	\$ 1,592,814,409	0.05%	\$ 723,467	\$ 1,623,458,767	0.04%
University of Northern Colorado	\$ 2,122,824	\$ 364,682,707	0.58%	\$ 1,611,931	\$ 366,565,403	0.44%
Western Colorado University	\$ 1,651,869	\$ 182,914,651	0.90%		\$ 177,282,125	
<b>TOTALS</b>	<b>\$ 24,127,246</b>	<b>\$11,875,737,288</b>	<b>0.20%</b>	<b>\$ 27,791,965</b>	<b>\$12,356,721,399</b>	<b>0.22%</b>

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
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HISTORICAL CONTROLLED MAINTENANCE FUNDING

December 2019

	CM FY18/19	SB17-267 Funds	CRV 18/19	% CM vs CRV	CM FY19/20	CRV 19/20	% CM vs CRV
Department of Agriculture			\$ 12,213,772			\$ 12,560,160	
- Administration and Labs	\$ 888,932	\$ 2,209,919	\$ 58,512,455	5.30%	\$ 1,527,448	\$ 58,762,455	2.60%
- State Fair							
Department of Corrections	\$ 3,534,536	\$ 8,407,419	\$ 1,356,332,523	0.88%	\$ 10,950,066	\$ 1,357,386,935	0.81%
Department of Education							
- CO School for the Deaf and the Blind		\$ 772,757	\$ 61,345,922	1.26%	\$ 972,421	\$ 61,345,922	1.59%
- CO Talking Book Library		\$ 364,200	\$ 4,169,700	8.73%		\$ 4,169,700	
Department of Higher Education							
- History Colorado			\$ 41,213,693		\$ 475,237	\$ 41,213,693	1.15%
- Cumbres & Toltec Scenic Railroad			\$ 7,936,955				
Department of Human Services	\$ 1,970,447	\$ 23,885,403	\$ 701,428,574	3.69%	\$ 3,323,991	\$ 688,150,315	0.48%
Department of Justice							
Department of Local Affairs (Fort Lyon Campus)			\$ 109,143,749			\$ 109,143,749	
Department of Military & Veterans Affairs		\$ 638,150	\$ 110,719,810	0.58%	\$ 397,370	\$ 122,199,810	0.33%
Department of Personnel & Administration							
- Division of Capital Assets		\$ 3,352,925	\$ 254,678,588	1.32%	\$ 2,337,455	\$ 254,678,588	0.92%
- Camp George West		\$ 544,500					
- State Capitol Building		\$ 8,867,552	\$ 271,825,900	3.26%		\$ 271,825,900	
- 1881 Pierce (Department of Revenue)		\$ 2,176,818	\$ 16,774,125	12.98%	\$ 847,652	\$ 16,774,125	5.05%
Department of Public Health & Environment		\$ 1,715,395	\$ 69,795,454	2.46%		\$ 69,795,454	
Department of Public Safety		\$ 740,300	\$ 74,219,577	1.00%	\$ 728,106	\$ 74,230,631	0.98%
Office of Information Technology		\$ 576,496	\$ 4,705,537	12.25%	\$ 921,419	\$ 4,950,303	18.61%
Adams State University	\$ 122,430	\$ 1,589,997	\$ 149,541,475	1.15%	\$ 1,037,625	\$ 174,774,469	0.59%
Arapahoe Community College		\$ 982,468	\$ 84,242,600	1.17%	\$ 1,692,460	\$ 84,242,600	2.01%
Auraria Higher Education Center	\$ 930,439	\$ 3,695,911	\$ 570,610,862	0.81%		\$ 568,022,883	
Colorado Community Colleges @ Lowry	\$ 511,167	\$ 2,666,962	\$ 163,796,418	1.94%	\$ 1,316,448	\$ 131,949,964	1.00%
Colorado Mesa University		\$ 1,407,974	\$ 227,578,258	0.62%	\$ 556,973	\$ 263,862,872	0.21%
Colorado Northwestern Community College		\$ 844,894	\$ 52,365,610	1.61%	\$ 826,045	\$ 52,365,610	1.58%
Colorado School of Mines	\$ 1,143,929	\$ 846,720	\$ 443,015,025	0.45%	\$ 2,275,759	\$ 457,472,056	0.50%
Colorado State University	\$ 1,151,084	\$ 10,699,970	\$ 2,513,777,469	0.47%	\$ 3,794,625	\$ 2,781,903,284	0.14%
Colorado State University - Pueblo		\$ 2,119,590	\$ 143,963,258	1.47%	\$ 1,621,400	\$ 171,171,787	0.95%
Community College of Aurora			\$ 29,675,961			\$ 29,675,961	
Fort Lewis College		\$ 1,543,434	\$ 272,301,774	0.57%	\$ 1,638,838	\$ 288,639,882	0.57%
Front Range Community College	\$ 256,383	\$ 687,704	\$ 180,751,663	0.52%	\$ 895,427	\$ 180,475,304	0.50%
Lamar Community College		\$ 2,147,933	\$ 34,459,473	6.23%	\$ 1,726,995	\$ 38,876,528	4.44%
Morgan Community College	\$ 612,000	\$ 698,639	\$ 30,861,199	4.25%	\$ 796,400	\$ 30,889,963	2.58%
Northeastern Junior College			\$ 58,428,592		\$ 522,638	\$ 55,989,066	0.93%
Otero Junior College			\$ 42,110,239		\$ 719,565	\$ 44,802,989	1.61%
Pikes Peak Community College	\$ 991,956	\$ 2,612,369	\$ 99,959,533	3.61%	\$ 1,252,375	\$ 106,271,604	1.18%
Pueblo Community College		\$ 1,020,612	\$ 95,890,461	1.06%	\$ 864,246	\$ 95,217,016	0.91%
Red Rocks Community College	\$ 253,462	\$ 665,140	\$ 113,196,276	0.81%	\$ 1,566,978	\$ 113,196,276	1.38%
Trinidad State Junior College		\$ 1,881,507	\$ 58,129,226	3.24%	\$ 1,281,211	\$ 61,779,602	2.07%
University of Colorado Boulder	\$ 763,713	\$ 10,481,496	\$ 1,573,030,873	0.71%	\$ 2,162,921	\$ 1,589,628,476	0.14%
University of Colorado Colorado Springs		\$ 2,964,768	\$ 496,889,454	0.60%	\$ 870,802	\$ 500,388,526	0.17%
University of Colorado Denver		\$ 6,549,416	\$ 1,710,705,217	0.38%	\$ 727,427	\$ 1,775,939,404	0.04%
University of Northern Colorado		\$ 2,139,601	\$ 342,171,052	0.63%	\$ 489,672	\$ 411,374,969	0.12%
Western Colorado University		\$ 1,353,982	\$ 180,178,511	0.75%	\$ 1,333,477	\$ 193,275,397	0.69%
<b>TOTALS</b>	<b>\$ 13,130,478</b>	<b>\$ 113,852,921</b>	<b>\$12,822,646,813</b>	<b>0.99%</b>	<b>\$ 52,451,472</b>	<b>\$13,349,374,228</b>	<b>0.39%</b>



**SECTION III: ANNUAL REPORT – STATE BUILDINGS PROGRAM**

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**H. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION CONSTRUCTION STATUS REPORT**

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
ANNUAL REPORT, SECTION III - H: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION  
CONSTRUCTION PROJECT STATUS REPORT

December 2019

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Date Funds Available	Funds Committed \$	% of Funds Committed	Funds Expended \$	% of Fund Expended	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
Department of Agriculture - Administration and Labs												
P1301	Department Office Consolidation, Ph 1 of 2	\$0	\$2,800,000	July-13	\$2,800,000	100%	\$2,800,000	100%	Jan-15	N/A	N/A	Completed
P1301	Department Office Consolidation, Ph 2 of 2	\$0	\$16,709,078	July-17	\$16,709,078	100%	\$16,709,078	100%	Oct-19	Dec-19	Dec-19	In Construction
P1301	Department Office Consolidation, Supplement #1	\$0	\$1,942,835	July-18	\$1,942,835	100%	\$517,028	27%	N/A	N/A	N/A	In Construction
Department of Agriculture - Colorado State Fair												
2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3	\$992,325	\$0	Jan-15	\$993,821	100%	\$993,821	100%	Sep-17	N/A	Dec-19	Completed
2015-100M19	SB267 Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 - 3	\$2,209,919	\$0	Sep-18	\$69,345	3%	\$0	0%	Jan-21	Mar-21	Jun-21	In Start-up
2019-045M18	Roof Replacement, Event Center, Ph 1 of 1	\$888,932	\$0	July-18	\$566,089	64%	\$399,541	45%	Dec-19	Feb-20	Feb-20	In Construction
2019-127M19	Replace HVAC Systems at Event Center, Ph 1 of 1	\$1,527,448	\$0	July-19	\$0	0%	\$0	0%	May-20	Jul-20	Jul-20	In Start-up
Department of Corrections												
2016-043P17	Limon (LCF) Hot Water Loop Replacement, Ph 1 of 1	\$4,488,518	\$0	July-17	\$4,487,507	100%	\$4,083,038	91%	Oct-19	Dec-19	Dec-19	In Close-out
2017-097P18	Fire Alarm System Replacement, AVCF, Ph 1 of 1	\$2,543,505	\$0	July-18	\$174,951	7%	\$52,589	2%	Jan-21	Mar-21	Jun-21	In Construction
2009-179M17	Critical Security Improvements to Segregation Units, BVCC, Ph 1 of 1	\$679,782	\$0	July-17	\$619,958	91%	\$579,947	85%	Feb-20	Mar-20	Jun-20	In Construction
2011-103M17	Roof Replacement, Living Unit, CCF, Ph 1 of 1	\$1,210,188	\$0	July-17	\$859,438	71%	\$127,962	11%	Jan-20	Mar-20	Jun-20	In Construction
2015-087M14	Critical Roof Replacement, SCF, Ph 1 of 2	\$984,386	\$0	July-14	\$901,469	92%	\$901,469	92%	Dec-16	Apr-19	Jul-21	In Close-out
2015-087M19	SB267 Critical Roof Replacement, SCF, Ph 2 of 2	\$763,748	\$0	Sep-18	\$677,740	89%	\$258,319	34%	Jan-21	Mar-21	Jun-21	In Construction
2015-127M16	Suppression Systems Improvements, CCF, Ph 1 of 2	\$782,647	\$0	July-16	\$782,647	100%	\$782,647	100%	Jan-19	Apr-19	Dec-19	In Close-out
2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1	\$1,870,550	\$0	July-16	\$1,834,295	98%	\$1,675,043	90%	Jan-19	Jun-19	Dec-19	In Close-out
2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 2 of 1	\$1,205,969	\$0	July-19	\$62,070	5%	\$0	0%	Jan-22	Mar-22	Jun-22	In Design
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 2	\$798,180	\$0	July-16	\$798,180	100%	\$798,180	100%	Jan-19	Mar-19	N/A	In Close-out
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 2 of 2	\$1,092,787	\$0	July-19	\$92,411	8%	\$0	0%	Jan-22	Mar-22	Jun-22	In Design
2017-099M17	Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1	\$889,800	\$0	July-17	\$746,137	84%	\$433,930	49%	Jan-19	Mar-20	Jun-20	In Construction
2018-013M17	Chiller Replacement, San Carlos Correctional Facility, Ph 1 of 2	\$785,718	\$0	July-17	\$766,455	98%	\$766,694	98%	Nov-18	N/A	NA	In Close-out
2018-013M19	SB267 Chiller Replacement, San Carlos Correctional Facility, Ph 2 of 2	\$670,932	\$0	Sep-18	\$558,682	83%	\$22,370	3%	Jan-21	Jun-21	Sep-21	In Construction
2018-060M19	SB267 Replace Roofs, LCF, Ph 1 - 3	\$4,849,133	\$0	Sep-18	\$4,186,282	86%	\$239,459	5%	Jan-21	Jun-21	Sep-21	In Construction
2018-067M19	SB267 Replace Boiler and Combustion Controls, FCF, Ph 1 of 1	\$862,045	\$0	Sep-18	\$402,698	47%	\$21,995	3%	Jan-21	Jun-21	Sep-21	In Design



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**ANNUAL REPORT, SECTION III - H: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**CONSTRUCTION PROJECT STATUS REPORT**

December 2019

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Date Funds Available	Funds Committed \$	% of Funds Committed	Funds Expended \$	% of Fund Expended	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2018-069M19	SB267 Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 1 and 2	\$1,261,561	\$0	Sep-18	\$94,534	7%	\$8,156	1%	Jan-21	Jun-21	Sep-21	In Design
2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC, Ph 1 of 1	\$1,526,998	\$0	July-18	\$119,054	8%	\$41,100	3%	Jan-21	Mar-21	Jun-21	In Design
2019-032M18	Replace Hazardous Kitchen Floor System, CTCF, Ph 1 of 1	\$1,288,651	\$0	July-18	\$62,751	5%	\$31,738	2%	Jan-21	Mar-21	Jun-21	In Design
2019-038M18	Replace Fire Alarm System, SCF, Ph 1 of 2	\$718,887	\$0	July-18	\$237,184	33%	\$112,147	16%	Jan-21	NA	NA	In Design
2019-038M18	Replace Fire Alarm System, SCF, Ph 2 of 2	\$998,336	\$0	July-19	\$90,874	9%	\$6,252	1%	Jan-21	Mar-22	Jun-22	In Design
2019-059M19	Replace Roof, Infirmary, CTCF, Ph 1 of 1	\$1,038,141	\$0	July-19	\$136,608	13%	\$0	0%	Jan-21	Mar-22	Jun-22	In Design
2019-066M19	Replace Electronic Door Security System, DWCF, Ph 1 of 1	\$1,998,638	\$0	July-19	\$249,500	12%	\$0	0%	Jan-21	Mar-22	Jun-22	In Design
2020-068M19	Replace Fire Alarm System, SCCF, Ph 1 of 1	\$1,180,268	\$0	July-19	\$129,174	11%	\$0	0%	Jan-21	Mar-22	Jun-22	In Design
2020-085M19	Replace Deaeration Tank, SCF, Ph 1 of 1	\$1,457,417	\$0	July-19	\$4,985	0%	\$0	0%	Jan-21	Mar-21	Jun-22	In Design
2020-086M19	Improve Accessibility, FCF, Ph 1 of 5	\$1,978,510	\$0	July-19	\$179,318	9%	\$4,492	0%	Jan-21	Mar-21	Jun-22	In Design
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 1 of 4	\$339,745	\$0	July-07	\$339,504	100%	\$339,504	100%	Jun-11	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 2 of 4	\$618,968	\$0	July-10	\$618,968	100%	\$618,968	100%	Oct-13	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 3 of 4	\$922,152	\$0	July-13	\$922,152	100%	\$922,152	100%	Jan-16	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 1 of 3	\$1,277,931	\$0	July-13	\$1,277,931	100%	\$1,277,931	100%	June-15	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 2 of 3	\$803,704	\$0	Jan-15	\$803,704	100%	\$803,704	100%	Nov-16	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 3 of 3	\$1,366,672	\$0	July-15	\$1,281,173	94%	\$1,281,173	94%	May-17	Jan-19	Dec-19	In Close-out
<b>Department of Education - Colorado School for the Deaf and Blind</b>												
2016-027P15	Jones and Palmer Halls Renovation, Ph 1 of 2	\$8,074,925	\$0	July-15	\$8,074,925	100%	\$8,074,925	100%	Oct-18	N/A	N/A	In Close-out
2016-027P15	Jones and Palmer Halls Renovation, Ph 2 of 2	\$7,600,185	\$0	July-16	\$6,956,854	92%	\$6,514,623	86%	Oct-18	Dec-19	May-20	In Close-out
2011-120M19	SB267 Remove Underground Storage Tank, Ph 1 of 1	\$139,397	\$0	Sep-18	\$7,501	5%	\$1,712	1%	Dec-19	Sep-21	Sep-21	In Design
2015-082M14	Campus Safety and Security, Ph 1 of 2	\$569,925	\$0	July-14	\$569,925	100%	\$569,925	100%	Mar-17	N/A	N/A	Completed
2015-082M14	Campus Safety and Security, Ph 2 of 2	\$570,175	\$0	July-15	\$665,766	117%	\$608,708	107%	Dec-18	Dec-19	May-20	In Close-out
2015-143M19	SB267 Replace Steam Line, North Side, Ph 1 - 2	\$633,360	\$0	Sep-18	\$84,798	13%	\$3,556	1%	Aug-21	Sep-21	Sep-21	In Design
2016-073M17	Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1	\$1,322,910	\$0	July-17	\$1,173,403	89%	\$406,137	31%	Dec-19	Dec-19	Mar-20	In Construction
2019-056M19	Replace Campus Domestic Hot Water System, Ph 1 of 1	\$972,421	\$0	July-19	\$79,425	8%	\$0	0%	Dec-20	Sept-21	Sep-21	In Design

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M12004	Update Fire Alarm to Addressable System, Ph 1 of 1	\$900,575	\$0	July-12	\$1,200,575	133%	\$1,056,679	117%	Sep-15	Dec-18	Dec-19	In Close-out
M13005	Replace Visual Communication and Safety System, Ph 1 of 1	\$519,058	\$0	July-13	\$473,393	91%	\$462,227	89%	June-16	Dec-18	Dec-19	In Close-out
Department of Education - Colorado Talking Book Library												
2016-096M19	SB267 Replace Roof and Repair Drainage, Colorado Talking Book Library, Ph 1 of 1	\$364,200	\$0	Sep-18	\$34,717	10%	\$5,450	1%	Jul-21	Jul-21	Jul-21	In Design
Department of Human Services												
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL, Ph 1 of 3	\$8,935,147	\$0	July-18	\$1,086,840	12%	\$323,714	4%	Jun-21	NA	NA	In Design
2009-007P14	MHI Suicide Risk Mitigation, MHI, Ph 3 of 5	\$4,478,533	\$0	July-14	\$2,706,892	60%	\$2,706,892	60%	May-18	N/A	N/A	In Construction
2009-007P14	MHI Suicide Risk Mitigation, 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	100%	\$4,556,369	100%	Jun-17	N/A	N/A	Completed
2009-007P14	MHI Suicide Risk Mitigation, MHI, Ph 5 of 5	\$1,867,586	\$0	July-16	\$529,311	28%	\$342,687	18%	Jun-19	Dec-19	Dec-19	In Close-out
2009-007P14	MHI Suicide Risk Mitigation, Ph 4 of 5	\$4,556,369	\$0	July-15	\$3,045,914	67%	\$2,615,690	57%	May-18	N/A	N/A	Completed
2009-007P14	MHI Suicide Risk Mitigation, 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	100%	\$1,867,586	100%	Jun-19	N/A	N/A	In Construction
2009-007P14	MHI Suicide Risk Mitigation, MHI, Supplement #1	\$120,000	\$0	July-17	\$120,000	100%	\$120,000	100%	May-19	N/A	N/A	In Close-out
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1 of 6	\$1,100,000	\$0	July-14	\$1,100,000	100%	\$1,100,000	100%	Nov-16	N/A	N/A	Completed
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 2 of 6	\$2,000,000	\$0	July-15	\$2,000,000	100%	\$2,000,000	100%	May-18	N/A	N/A	Completed
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 3 of 6	\$3,689,500	\$0	July-16	\$2,469,546	67%	\$2,469,546	67%	May-19	N/A	N/A	In Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 4 of 6	\$5,517,550	\$0	July-17	\$3,503,621	63%	\$999,298	18%	May-20	N/A	N/A	In Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 5 of 6	\$5,904,772	\$0	July-18	\$0	0%	\$0	0%	Jun-21	NA	NA	In Start-up
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 6 of 6	\$2,638,927	\$0	July-19	\$52,050	2%	\$0	0%	Jun-22	Jul-22	Aug-22	In Start-up
2015-032P14	Resident Support Areas and Security Upgrades-VCLC, Ph 1 of 1	\$1,428,500	\$1,443,000	July-14	\$1,705,254	59%	\$1,705,254	59%	Jun-19	Jul-19	Aug-19	In Close-out
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 1 of 2	\$2,000,000	\$0	July-15	\$2,000,000	100%	\$2,000,000	100%	May-18	N/A	N/A	In Construction
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 2 of 2	\$2,278,060	\$0	July-16	\$2,008,259	88%	\$1,627,386	71%	Feb-20	Mar-20	Mar-20	In Construction



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		Funds	Other Funds									
2016-034P15	Adams County Youth Services Center Replacement, Ph 1 of 3	\$1,982,833	\$0	July-15	\$1,836,365	93%	\$1,836,365	93%	N/A	N/A	N/A	In Construction
2016-034P15	Adams County Youth Services Center Replacement, Ph 2 of 3	\$3,000,000	\$0	July-16	\$1,695,319	57%	\$77,025	3%	N/A	N/A	N/A	In Construction
2016-034P15	Adams County Youth Services Center Replacement, Ph 3 of 3	\$15,499,760	\$0	July-18	\$14,699,450	95%	\$0	0%	Jun-22	Jul-22	Jul-22	In Construction
2017-030P16	Regional Center Capital Improvements, Ph 1 of 2	\$0	\$979,884	July-16	\$979,884	100%	\$979,884	100%	May-18	N/A	N/A	In Construction
2017-030P16	Regional Center Capital Improvements, Ph 2 of 2	\$0	\$1,002,925	July-18	\$488,381	49%	\$248,723	25%	Jun-21	Jul-21	Jul-21	In Construction
2017-046P19	Facility Master Plan, Department-Wide, Ph 1 of 3	\$0	\$1,101,159	July-19	\$0	0%	\$0	0%	Jun-22	Jul-22	Jul-22	In Start-up
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure, Ph 1 of 1	\$2,336,591	\$1,174,750	July-18	\$588,135	17%	\$139,167	4%	Jun-21	Jul-21	Aug-21	In Design
2018-031P17	Hawkins Building L2 Unit, CMHIP, Ph 1 of 1	\$5,420,468	\$0	July-17	\$5,400,031	100%	\$414,111	8%	May-20	Jun-20	Jun-20	In Construction
2018-031P17	Hawkins Building L2 Unit, CMHIP, Supplemental	\$1,600,000	\$0	Jun-19	\$1,600,000	100%	\$631,542	39%	May-20	NA	NA	In Construction
2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs, Ph 1 of 1	\$781,900	\$0	July-18	\$155,554	20%	\$28,885	4%	Aug-20	Sep-20	Sep-20	In Design
2020-042P19	F2 and F3 Cottage Renovation, Ph 1 of 1	\$17,835,851	\$0	July-19	\$1,184,398	7%	\$0	0%	Jun-22	Jul-22	Jul-22	In Design
2011-098M15	Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1	\$842,127	\$0	July-15	\$592,545	70%	\$592,812	70%	Jan-17	Dec-19	Dec-19	In Close-out
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	\$865,370	\$0	Jan-15	\$709,790	82%	\$705,392	82%	May-18	N/A	N/A	In Construction
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 2 of 3	\$572,914	\$0	July-17	\$572,914	100%	\$380,353	66%	May-20	Jun-20	Jun-20	In Design
2011-124M19	SB267 Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 3 of 3	\$1,229,317	\$0	Sep-18	\$26,324	2%	\$16,232	1%	Jun-21	Jul-21	Jul-21	In Start-up
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$971,449	\$0	Jan-15	\$966,166	99%	\$773,610	80%	Jun-17	N/A	N/A	Completed
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$1,382,279	\$0	July-17	\$1,242,275	90%	\$45,643	3%	May-20	Jun-20	Jun-20	In Construction
2015-117M19	SB267 Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$1,733,153	\$0	Sep-18	\$115,739	7%	\$44,859	3%	Jun-21	Jul-21	Jul-21	In Start-up
2015-147M19	SB267 Repair/Replace Roofs Various Buildings, CMHIP, Ph 1 - 3	\$3,718,800	\$0	Sep-18	\$338,651	9%	\$81,224	2%	Jun-21	Jul-21	Jul-21	In Start-up
2015-155M19	SB267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 1 - 3	\$3,826,016	\$0	Sep-18	\$530,939	14%	\$152,871	4%	Jun-21	Jul-21	Jul-21	In Design
2016-070M19	SB267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 - 3	\$3,678,275	\$0	Sep-18	\$364,721	10%	\$107,565	3%	Jun-21	Jul-21	Jul-21	In Design
2016-081M19	SB267 Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 - 3	\$3,303,163	\$0	Sep-18	\$249,617	8%	\$98,989	3%	Jun-21	Jul-21	Jul-21	In Design

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2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3	\$1,005,918	\$0	July-16	\$1,005,918	100%	\$1,005,918	100%	May-19	N/A	N/A	In Construction
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3	\$1,036,470	\$0	July-17	\$953,430	92%	\$605,897	58%	May-20	Jun-20	Jun-20	In Construction
2017-082M19	SB267 Upgrade Electronic Security Systems, Four DYS Centers, Ph 3 of 3	\$912,496	\$0	Sep-18	\$4,520	0%	\$4,520	0%	Jun-21	Jul-21	Jul-21	In Start-up
2017-084M19	SB267 Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1	\$1,024,467	\$0	Sep-18	\$600,525	59%	\$60,106	6%	Jun-21	Jul-21	Jul-21	In Start-up
2018-047M19	SB267 Update Fire Detection and Monitoring Systems, WRRRC, Ph 1 of 1	\$1,853,562	\$0	Sep-18	\$90,829	5%	\$28,131	2%	Jun-21	Jul-21	Jul-21	In Start-up
2018-052M19	SB267 Replace Fire Alarm and Upgrade HVAC Systems, GMYSC, Ph 1 of 1	\$237,910	\$0	Sep-18	\$49,033	21%	\$30,148	13%	Jun-21	Jul-21	Jul-21	In Design
2018-066M19	SB267 Upgrades to HVAC Systems, Group Homes, WRRRC, Ph 1 - 2	\$2,368,244	\$0	Sep-18	\$104,646	4%	\$27,999	1%	Jun-21	Jul-21	Jul-21	In Design
2019-024M18	Upgrade Life Safety Systems, Southern District, Ph 1 of 1	\$465,126	\$0	July-18	\$1,555,554	334%	\$28,885	6%	Jun-20	Jul-20	Jul-20	In Design
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 1 of 3	\$1,387,021	\$0	July-18	\$99,375	7%	\$61,818	4%	Aug-20	Sep-20	Sep-20	In Design
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 2 of 3	\$1,343,338	\$0	July-19					Jun-22	NA	NA	In Start-up
2019-043M18	Exterior Accessibility Compliance, Grand Junction Developmental Center, Ph 1 of 1	\$118,300	\$0	July-18	\$100,896	85%	\$33,898	29%	Jun-22	Jul-22	Jul-22	In Design
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL, Ph 1 of 2	\$1,291,687	\$0	July-19	\$88,800	7%	\$0	0%	Jun-22	Jul-22	Jul-22	In Design
2020-071M19	Replace Fire Alarm Control Panels, CMHIP, RYVSC, Ph 1 of 1	\$688,966	\$0	July-19	\$99,500	14%	\$0	0%	Jun-22	Jul-22	Jul-22	In Design
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5	\$1,695,276	\$0	July-06	\$1,695,276	100%	\$1,695,276	100%	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	\$1,826,480	\$0	July-07	\$1,826,480	100%	\$1,826,480	100%	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	\$758,167	\$0	July-09	\$758,167	100%	\$758,167	100%	Mar-11	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,090,519	\$0	July-12	\$1,090,519	100%	\$1,090,519	100%	May-13	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$2,000,000	\$0	July-13	\$2,000,000	100%	\$1,282,117	64%	May-16	Jan-16:A	Dec-19	In Close-out
M10006	Upgrade Electronic Security Systems, Ph 1 of 6	\$439,864	\$0	July-10	\$439,864	100%	\$439,864	100%	Sep-11	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 2 of 6	\$771,927	\$0	July-11	\$771,927	100%	\$771,927	100%	Oct-12	N/A	N/A	Completed



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M10006	Upgrade Electronic Security Systems, Ph 3 of 6	\$1,194,194	\$0	July-12	\$1,194,194	100%	\$1,194,194	100%	Nov-14	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 4 of 6	\$772,063	\$0	July-13	\$772,063	100%	\$772,063	100%	Nov-15	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 5 of 6	\$1,651,549	\$0	July-14	\$1,651,549	100%	\$1,651,549	100%	Aug-16	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 6 of 6	\$830,629	\$0	July-15	\$778,629	94%	\$778,629	94%	May-18	Jun-20	Jun-20	In Close-out
M12021	Repair/Replace Fire Sprinkler Systems, Ph 1 of 3	\$482,101	\$0	July-12	\$482,101	100%	\$482,101	100%	Oct-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 2 of 3	\$174,803	\$0	July-13	\$174,803	100%	\$174,803	100%	Nov-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	\$546,946	\$0	July-14	\$546,946	100%	\$507,693	93%	May-17	Dec-19	Dec-19	In Close-out
M13052	Upgrade Building Automation System, Ph 1 of 3	\$789,460	\$0	July-13	\$789,460	100%	\$789,460	100%	Mar-15	N/A	N/A	Completed
M13052	Upgrade Building Automation System, Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	100%	\$779,175	100%	May-18	N/A	N/A	Completed
M13052	Upgrade Building Automation System, Ph 3 of 3	\$512,062	\$0	July-16	\$503,668	98%	\$493,711	96%	Apr-19	Dec-19	Dec-19	In Close-out
M13055	Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 2	\$786,385	\$0	July-13	\$610,056	78%	\$610,056	78%	Dec-15	Dec-19	Dec-19	In Close-out
Department of Military and Veterans Affairs												
2015-029P14	Veterans Memorial Cemetery Expansion, Ph 1 of 1	\$4,561,922	\$0	July-14	\$4,291,571	94%	\$4,291,571	94%	Apr-16	Dec-16:A	Dec-19	In Close-out
2017-021P17	Grand Junction Veterans One-Stop Remodel, Ph 1 of 1	\$3,509,650	\$0	July-17	\$3,476,529	99%	\$3,461,323	99%	Feb-19	Dec-19	Dec-19	In Construction
2019-145P19	Veterans Memorial Cemetery Columbaria and Steam Filter System, Ph 1 of 1	\$2,667,390	\$0	July-19	\$176,737	7%	\$0	0%	Jun-21	Dec-21	May-22	In Design
2013-064M14	HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1	\$360,025	\$360,025	Jan-15	\$717,584	100%	\$717,584	100%	Jun-18	Dec-19	Dec-19	In Close-out
2015-085M14	Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1	\$540,500	\$540,000	July-14	\$1,052,861	97%	\$1,052,861	97%	Jun-16	Dec-16:A	Dec-19	In Close-out
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2	\$667,130	\$667,130	July-16	\$1,273,159	95%	\$123,159	9%	Jul-18	Nov-19	NA	In Close-out
2017-037M19	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory, Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$50,736	9%	\$0	0%	May-21	Jul-21	Aug-21	In Design
2017-085M19	SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1	\$366,940	\$366,940	Sep-18	\$60,808	8%	\$0	0%	May-21	Jul-21	Aug-21	In Design
2018-042M17	Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1	\$465,265	\$465,265	July-17	\$223,681	24%	\$101,638	11%	May-20	Jul-20	Oct-20	In Construction
2020-080M19	Upgrade Restrooms for Code Compliance, 3650th Readiness Center, Ph 1 of 1	\$397,370	\$397,370	July-19	\$69,386	9%	\$0	0%	Aug-21	Oct-21	Feb-22	In Design
M13056	Fire Alarm, Code and Energy Efficiency Upgrades,Ph 1 of 1	\$388,310	\$759,470	July-13	\$1,147,780	100%	\$1,147,780	100%	July-16	Dec-16:A	Dec-19	In Close-out
Department of Personnel & Administration - Camp George West												
2008-169M19	SB267 Repair/Upgrade/Assess Storm Drainage and Underground Utilities, Ph 1 of 1	\$544,500	\$0	Sep-18	\$448,206	82%	\$186,612	34%	Aug-21	Sep-21	Sep-21	In Design

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Department of Personnel & Administration - Division of Capital Assets												
2015-047P14	Capitol Complex Leased Space Maintenance, Ph 1 of 1	\$5,400,000	\$0	July-14	\$5,394,391	100%	\$5,394,391	100%	Jan-18	Jan-18:A	Dec-19	In Close-out
2017-P103	Replace Cooling System, Capital Annex Building, Supplement #1	\$2,117,830	\$300,000	May-17	\$2,408,560	100%	\$2,062,296	85%	Jun-19	Dec-19	Dec-19	In Construction
2019-162P18	Historical Property Rehabilitation, Ph 1 of 1	\$1,150,000	\$0	Apr-18	\$1,024,486	89%	\$945,253	82%	Aug-20	Oct-20	Nov-20	In Construction
2019-162P19	Historical Property Rehabilitation, Ph 1 of 1	\$1,000,000	\$0	July-19	\$83,640	8%	\$0	0%	Aug-20	Oct-20	Nov-20	In Design
2008-121M17	Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1	\$1,414,957	\$0	July-17	\$91,132	6%	\$44,180	3%	Jun-20	Jul-20	Aug-20	In Design
2009-164M19	SB267 Replace Automatic Transfer Operation Switch, 690 Kipling, Ph 1 of 1	\$227,689	\$0	Sept-19	\$11,000	5%	\$4,000	2%	Aug-21	Sep-21	Sep-21	In Design
2013-079M19	SB267 Replace Main Chilled Water Loop, Downtown Capitol Complex, Ph 1 - 2	\$2,635,736	\$0	Sept-19	\$214,871	8%	\$33,908	1%	Aug-21	Sep-21	Sep-21	In Design
2014-072M14	Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 1 of 2	\$558,800	\$0	July-14	\$558,800	100%	\$558,800	100%	Jun-17	N/A	N/A	Completed
2015-144M19	Refurbish Elevators, 1570 Grant Building, Ph 1 of 1	\$714,120	\$0	July-19	\$24,000	3%	\$8,000	1%	Feb-22	Mar-22	Mar-22	In Design
2018-072M19	SB267 Upgrade/Repair Restrooms, Capital Complex Buildings, Ph 1 of 1	\$489,500	\$0	Sep-19	\$302,940	62%	\$57,788	12%	Aug-21	Sep-21	Sep-21	In Design
2020-067M19	Replace Fire Suppression Water Lines, Centennial Building, Ph 1 of 1	\$1,623,335	\$0	July-19	\$35,620	2%	\$0	0%	Feb-22	Mar-22	Mar-22	In Design
Department of Personnel & Administration - State Capitol Building												
2014-074P16	Replace/Restore Roof, State Capitol Building, Ph 1 of 2	\$5,684,248	\$0	July-16	\$5,684,248	100%	\$5,684,248	100%	Mar-17	N/A	N/A	Completed
2014-074P16	Replace/Restore Roof, State Capitol Building, Ph 2 of 2	\$6,069,053	\$0	July-17	\$6,065,242	100%	\$6,065,242	100%	Mar-19	NA	NA	In Close-out
2020-108P19	Repaint Interior Dome, State Capitol, Ph 1 of 1	\$1,000,000	\$0	July-19	\$70,000	7%	\$0	0%	Feb-22	Mar-22	Mar-22	In Design
P1019	Capitol Stone and Window Restoration, Ph 1 of 4	\$0	\$1,042,019	June-15	\$1,042,019	100%	\$1,042,019	100%	Oct-18	NA	NA	Completed
P1319	House and Senate Chamber Renovations, Ph 3 of 4	\$1,000,000	\$500,000	July-15	\$1,500,000	100%	\$1,500,000	100%	Jan-17	N/A	N/A	Completed
P1319	House and Senate Chamber Renovations, Ph 4 of 4	\$1,000,000	\$1,425,000	July-16	\$1,988,259	82%	\$1,887,170	78%	Jul-19	Dec-19	Aug-19	In Close-out
2014-074M14	Roof Replacement and Install Safety Tie-Off System, Ph 1 of 1	\$1,578,742	\$0	Jan-15	\$1,578,742	100%	\$1,578,742	100%	Mar-17	N/A	N/A	Completed
2014-078M17	Rehabilitate/Restore Exterior Windows and Facade, Ph 2 of 4	\$1,000,000	\$0	July-17	\$1,000,000	100%	\$492,072	49%	Jun-19	N/A	N/A	In Close-out
2014-078M19	SB267 Rehabilitate/Restore Exterior Windows and Façade, Ph 3 - 4	\$3,650,000	\$0	Sep-18	\$3,206,121	88%	\$0	0%	Aug-21	Sep-21	Sep-21	In Construction
2018-075M19	SB267 Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 - 3	\$5,217,552	\$0	Sep-18	\$577,085	11%	\$0	0%	Aug-21	Sep-21	Sep-21	In Design

Department of Personnel & Administration - 1881 Pierce

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Date Funds Available	Funds Committed \$	% of Funds Committed	Funds Expended \$	% of Fund Expended	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
2014-054M19	SB267 Replace HVAC System, 1881 Pierce (M13062), Ph 3 - 4	\$1,786,868	\$0	Sep-18	\$1,374,945	77%	\$71,995	4%	Aug-21	Sep-21	Sep-21	In Construction
2014-079M19	SB267 Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1	\$389,950	\$0	Sep-18	\$232,760	60%	\$19,460	5%	Aug-21	Sep-21	Sep-21	In Construction
2019-068M19	Replace Main Electrical Switch Gear and Motor Control Center, Ph 1 of 1	\$847,652	\$0	July-19	\$36,660	4%	\$0	0%	Feb-22	Mar-22	Mar-22	In Design
M13062	Replace HVAC System, 1881 Pierce, Ph 1 of 4	\$752,070	\$0	July-13	\$752,070	100%	\$752,070	100%	May-15	N/A	N/A	Completed
M13062	Replace HVAC System, 1881 Pierce, Ph 2 of 4	\$737,550	\$0	Jan-15	\$737,550	100%	\$737,550	100%	Jun-17	N/A	N/A	Completed



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Department of Public Health and Environment												
2019-166P18	Newborn Screening Lab, Expansion, Ph 1 of 1	\$562,000	\$0	Jan-18	\$562,000	100%	\$0	0%	Jan-21	Feb-21	Mar-21	In Design
2018-055M19	SB267 Replace Roof, Laboratory Building, Ph 1 - 2	\$1,592,415	\$0	Sep-18	\$1,491,549	94%	\$60,368	4%	Oct-19	Dec-19	Jan-20	In Construction
2018-058M19	SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility, Ph 1 of 1	\$122,980	\$0	Sep-18	\$41,200	34%	\$4,800	4%	Nov-19	Jan-20	Feb-20	In Construction
Department of Public Safety												
2015-115P14	Denver CBI Lab Space Addition, Ph 1 of 1	\$7,200,000	\$0	July-14	\$7,200,000	100%	\$7,200,000	100%	Sep-17	N/A	N/A	In Close-out
2015-115P14	Denver CBI Lab Space Addition, Supplement #1	\$4,022,154	\$0	July-15	\$4,022,154	100%	\$3,988,006	99%	Sep-17	Jan-20	Jan-20	In Close-out
2016-036P15	Capitol Complex Security System Replacement, Ph 1 of 1	\$812,000	\$0	July-15	\$812,000	100%	\$812,000	100%	Jun-16	Jan-20	Jan-20	In Close-out
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 1 of 2	\$0	\$1,145,000	July-15	\$1,145,000	100%	\$211,225	18%	Nov-18	N/A	N/A	In Construction
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 2 of 2	\$0	\$1,145,000	July-16	\$1,045,865	91%	\$1,045,865	91%	Nov-19	Dec-19	Jan-20	In Construction
2016-075M19	SB267 Repairs/Upgrades to Mechanical and Electrical Systems, Three Troop Offices, Ph 1 of 1	\$740,300	\$0	Sep-18	\$115,529	16%	\$43,714	6%	Apr-21	May-21	Jul-21	In Design
2020-073M19	Replace HVAC System, Building 126, Ph 1 of 1	\$728,106	\$0	July-19	\$50,654	7%			Apr-22	May-22	Jul-22	In Design
History Colorado												
2015-026P14	Lebanon Mill Dam Restoration, Ph 1 of 1	\$768,210	\$0	July-14	\$768,210	100%	\$476,059	62%	Sep-18	N/A	N/A	In Construction
2015-026P14	Lebanon Mill Dam Restoration, Supplement #1	\$355,452	\$0	July-17	\$21,490	6%	\$0	0%	Aug-19	Nov-19	Nov-19	In Construction
2015-027P14	Pearce McAllister Renovation, Ph 1 of 1	\$843,876	\$0	July-14	\$835,464	99%	\$803,181	95%	July-19	Dec-19	Dec-19	In Close-out
P0857	New Colorado History Museum, Ph 1 of 5	\$0	\$18,000,000	May-08	\$18,000,000	100%	\$18,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 2 of 5	\$0	\$12,000,000	May-09	\$12,000,000	100%	\$12,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 3 of 5	\$0	\$5,000,000	July-09	\$5,000,000	100%	\$5,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 4 of 5	\$0	\$10,000,000	July-11	\$10,000,000	100%	\$10,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 5 of 5	\$0	\$3,000,000	July-13	\$1,472,989	49%	\$1,165,237	39%	Jul-13	Dec-19	Dec-19	In Close-out
P1316	GTLRR Business Capitalization Program, Ph 1 of 4	\$300,000	\$100,000	July-13	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 2 of 4	\$300,000	\$100,000	July-14	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 3 of 4	\$300,000	\$100,000	July-15	\$400,000	100%	\$400,000	100%	Aug-18	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 4 of 4	\$300,000	\$100,000	July-16	\$357,982	89%	\$296,078	74%	May-19	Dec-19	Dec-19	In Close-out
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$500,000	\$0		\$500,000	100%	\$476,290	95%	Jun-16	Nov-19	Nov-19	In Close-out
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$2,406,789	\$400,000	July-13	\$2,408,912	86%	\$2,408,912	86%	Jun-16	N/A	N/A	In Close-out
P1318	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-13	\$700,000	100%	\$673,426	96%	Aug-18	Dec-19	Dec-19	In Close-out
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3	\$304,656	\$0	July-14	\$304,656	100%	\$304,656	100%	July-17	N/A	N/A	Completed
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 2 of 3	\$269,782	\$0	July-15	\$269,782	100%	\$269,782	100%	Jul-18	N/A	N/A	Completed

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2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3	\$405,689	\$0	July-16	\$399,748	99%	\$275,706	68%	Aug-19	Nov-19	Nov-19	In Close-out
2015-099M14	Bloom Mansion Code Upgrade, Ph 1 of 1	\$182,270	\$0	Jan-15	\$182,270	100%	\$182,270	100%	Aug-16	Nov-19	Nov-19	In Close-out
2018-041M17	Adobe Stabilization and Water Diversion, Baca House, Ph 1 of 1	\$600,185	\$0	July-17	\$548,266	91%	\$538,827	90%	Jun-17	Nov-19	Nov-19	In Construction
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C, Ph 1 of 3	\$475,237	\$0	July-19					Sep-20	Nov-20	Mar-21	In Design
M10013	Healy House Structural Reinforcement, Ph 1 of 2	\$206,250	\$0	July-10	\$206,250	100%	\$206,250	100%	Mar-15	N/A	N/A	Completed
M10013	Healy House Structural Reinforcement, Ph 2 of 2	\$147,950	\$0	July-12	\$147,950	100%	\$147,950	100%	Mar-17	Nov-19	Nov-19	In Close-out
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2	\$200,376	\$0	July-13	\$200,293	100%	\$200,293	100%	July-16	Mar-19	Mar-19	In Close-out
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1	\$179,722	\$0	July-12	\$156,988	87%	\$156,988	87%	July-15	Nov-19	Nov-19	In Close-out
M13050	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$282,647	\$0	July-13	\$282,647	100%	\$279,247	99%	Oct-15	Nov-19	Nov-19	In Close-out
M13051	Fort Garland Adobe Stabilization, Ph 1 of 1	\$247,940	\$0	July-13	\$247,923	100%	\$247,923	100%	Aug-15	Nov-19	Nov-19	In Close-out
Office of the Governor - Office of Information Technology												
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 1 of 5	\$11,151,036	\$0	July-15	\$11,151,036	100%	\$11,151,036	100%	Jun-15	N/A	N/A	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 2 of 5	\$10,316,372	\$0	July-16	\$10,316,272	100%	\$10,316,272	100%	June-19	N/A	N/A	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 3 of 5	\$10,316,372	\$0	July-17	\$10,316,372	100%	\$10,316,372	100%	Jul-21	N/A	N/A	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 4 of 5	\$10,316,372	\$0	July-18	\$10,316,372	100%	\$10,316,372	100%	Jul-21	NA	NA	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 5 of 5	\$10,316,372	\$0	July-19	\$10,316,372	100%	\$6,186,996	60%	Jul-21	Jul-22	Jul-22	In Construction
2016-087P15	Digital Trunked Radio System, Land Parcel and Tower, Ph 1 of 1	\$1,843,283	\$0	July-15	\$1,843,283	100%	\$786,101	43%	Jul-21	Jul-21	Jul-21	In Construction
2019-022P18	Microwave Tower Replacement, Group D, Ph 1 of 1	\$3,246,549	\$0	July-18	\$3,246,549	100%	\$79,165	2%	Jul-22	Jul-22	Jul-22	In Construction
2015-079M14	Replace Microwave Site Towers - B Group, Ph 1 of 3	\$851,070	\$0	July-14	\$851,070	100%	\$569,278	67%	Sep-18	N/A	N/A	Completed
2015-079M14	Replace Microwave Site Towers - B Group, Ph 2 of 3	\$939,345	\$0	July-15	\$939,345	100%	\$747,261	80%	Jun-18	N/A	N/A	Completed
2015-079M14	Replace Microwave Site Towers - B Group, Ph 3 of 3	\$1,072,335	\$0	July-16	\$1,072,335	100%	\$717,883	67%	Aug-19	Jun-20	Jun-20	In Construction
2015-120M19	SB267 Replace Microwave Site Tower, Toonerville, Ph 1 of 1	\$576,496	\$0	Sep-18	\$576,496	100%	\$17,410	3%	Jul-21	Sep-21	Sep-21	In Construction

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<b>Adams State University</b>												
2017-023P18	Plachy Hall HVAC Upgrade and Replacement, Ph 1 of 1	\$3,252,559	\$0	July-18	\$276,594	9%	\$207,052	6%	Oct-20	Dec-20	Feb-21	In Construction
2012-057M17	Roof Replacement, Various Buildings, Ph 1 of 2	\$297,095	\$0	July-17	\$106,100	36%	\$75,554	25%	Aug-20	Oct-20	Nov-20	In Design
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium, Ph 2 of 2	\$526,874	\$0	Sep-18	\$0	0%	\$0	0%	Aug-20	Oct-20	Nov-20	In Design
2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters, Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$47,000	4%	\$0	0%	Sep-20	Nov-20	Dec-20	In Design
2016-066M16	Upgrade HVAC, Music Building, Ph 1 of 1	\$1,514,508	\$0	July-16	\$1,514,508	100%	\$1,514,508	100%	Jul-19	Dec-19	Dec-19	In Close-out
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium, Ph 1 of 1	\$122,430	\$0	July-18	\$12,995	11%	\$0	0%	Sep-20	Nov-20	Jan-21	In Design
2019-070M19	Replace Campus Boilers, Five Buildings, Ph 1 of 1	\$1,037,625	\$0	July-19	\$59,152	6%			Oct-20	Dec-20	Jan-21	In Design
<b>Arapahoe Community College</b>												
2017-2 PD1-15	Castle Rock Collaboration Campus, Ph 1 of 1 Health and Physical Science Laboratory Remodel, Ph 1 of 1	\$0	\$37,182,217	Jan-18	\$32,487,287	87%	\$31,280,919	84%	Jul-19	Feb-20	Jul-20	In Construction
		\$0	\$12,393,972	Jan-16	\$9,775,321	79%	\$9,698,926	78%	May-19	Dec-19	Dec-19	In Close-out
2017-100M19	SB267 Roof Replacement, South Building, Ph 1 of 1	\$982,468	\$0	Sep-18	\$831,278	85%	\$76,914	8%	Dec-19	Jan-20	Feb-20	In Construction
2020-078M19	Replace HVAC Primary Equipment, Main Building, Ph 1 of 3	\$1,692,460	\$0	July-19	\$1,425	0%	\$1,425	0%	Aug-20	Dec-20	Aug-21	In Start-up
<b>Auraria Higher Education Center</b>												
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 1 of 2	\$5,279,128	\$0	Sept-14	\$5,279,128	100%	\$5,279,128	100%	June-17	N/A	N/A	Completed
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 2 of 3	\$14,720,872	\$40,000,000	July-15	\$31,125,032	57%	\$31,125,032	57%	Dec-17	N/A	N/A	Completed
2015-010P16	MSUD Aerospace Engineering Sciences Building, Ph 3 of 3	\$0	\$23,595,840	July-16	\$23,595,840	100%	\$17,195,840	73%	Jul-18	Dec-19	Mar-20	In Construction
2020-032P19	Replace Heating and Hot Water System (Capital Renewal), Ph 1 of 1	\$18,488,778	\$200,000	July-19	\$4,363,636	23%	\$1,602,934	9%	Mar-21	May-21	Aug-21	In Design
2009-184M14	Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	\$843,776	\$0	Jan-15	\$843,776	100%	\$843,776	100%	Dec-18	Jan-19	Dec-19	In Close-out
2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2	\$638,693	\$0	July-14	\$638,693	100%	\$638,693	100%	Apr-15	N/A	N/A	Completed
2016-095M19	SB267 Replace North Chiller Plant Chilled Water Lines, Ph 1 of 1	\$349,452	\$0	Sep-18	\$44,946	13%	\$21,311	6%	Sep-20	Nov-20	Dec-20	In Design
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3	\$578,643	\$0	July-16	\$578,643	100%	\$578,643	100%	Jun-18	N/A	N/A	Completed



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2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3	\$362,468	\$0	July-17	\$324,700	90%	\$144,150	40%	Oct-19	N/A	N/A	In Construction
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 3 of 3	\$351,921	\$0	Sep-18	\$294,586	84%	\$41,606	12%	Sep-20	Dec-20	Jun-20	In Construction
2017-088M17	Emergency Power System Protection for Campus Telecommunications, Ph 1 of 2	\$301,774	\$0	July-17	\$301,774	100%	\$264,009	87%	Jan-20	N/A	N/A	In Construction
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191, Ph 2 of 2	\$445,179	\$0	Sep-18	\$298,158	67%	\$248,255	56%	Jan-20	Apr-20	Jun-20	In Construction
2018-068M19	SB267 Replace Roof, North Classroom Building, Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$286,967	11%	\$146,408	6%	Sep-20	Nov-20	Dec-20	In Design
2019-029M18	Replace Fire Alarm System, Administration Building, Ph 1 of 1	\$850,613	\$0	July-18	\$45,087	5%	\$26,156	3%	Jul-20	Nov-20	Feb-21	In Design
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, Ph 1 of 1	\$79,826	\$0	July-18	\$65,780	82%	\$47,974	60%	Aug-19	Nov-19	Feb-20	In Construction
<b>Colorado Community College System at Lowry</b>												
2013-077M19	SB267 Replace Roof, Building 697, Ph 1 of 1	\$305,495	\$0	Sep-18	\$24,350	8%	\$1,334	0%	Sep-20	Dec-20	Feb-21	In Design
2013-078M19	SB267 Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1	\$1,656,447	\$0	Sep-18	\$123,750	7%	\$1,850	0%	Sep-20	Dec-20	Feb-21	In Design
2016-097M19	SB267 Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1	\$325,203	\$0	Sep-18	\$27,925	9%	\$2,504	1%	Sep-20	Dec-20	Feb-21	In Design
2018-073M19	SB267 Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1	\$379,817	\$0	Sep-18	\$22,500	6%	\$0	0%	Sep-20	Dec-20	Feb-21	In Design
2019-040M18	Upgrade Security Systems, Campus, Ph 1 of 3	\$511,167	\$0	July-18	\$93,558	18%	\$29,436	6%	Jan-20	NA	NA	In Design
2019-040M18	Upgrade Security Systems, Campus, Ph 2 of 3	\$516,089	\$0	July-19	\$93,558	18%	\$29,436	6%	Sep-20	NA	NA	In Design
2019-049M19	Improve Indoor Air Quality, HVAC System, Building 753, Ph 1 of 1	\$800,359	\$0	July-19	\$64,700	8%	\$0	0%	Sep-21	Dec-21	Apr-22	In Start-up
<b>Colorado Mesa University</b>												
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 1 of 2	\$3,000,000	\$0	July-15	\$3,000,000	100%	\$3,000,000	100%	July-17	N/A	N/A	Completed
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 2 of 2	\$9,230,212	\$105,299	July-16	\$9,335,511	100%	\$9,207,564	99%	Sep-17	Dec-19	Dec-19	In Close-out
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Supplement #1	\$0	\$110,000	July-16	\$110,000	100%	\$110,000	100%	Sep-17	N/A	N/A	Completed
2018-026P18	Electric Lineworker Building, Ph 1 of 3	\$0	\$218,000	June-17	\$218,000	100%	\$218,000	100%	Aug-19	N/A	N/A	In Close-out
2018-026P18	Electric Lineworker Building, Ph 3 of 3	\$1,473,361	\$71,125	July-18	\$408,834	26%	\$0	0%	Aug-19	Dec-19	Dec-19	In Close-out
2018-026P19	SB267 Electric Lineworker Building, Ph 2 of 3	\$1,450,000	\$120,000	Sep-18	\$1,450,000	92%	\$1,041,096	66%	Aug-19	N/A	N/A	In Close-out
7186-15	Student Housing Phase VII, 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	99%	\$12,584,266	99%	Aug-16	Oct-11	Dec-19	In Close-out
2011-095M15	Replace Transformers, Ph 1 of 1	\$211,072	\$0	July-15	\$175,745	83%	\$170,968	81%	Jul-17	Dec-19	Dec-19	In Close-out

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			Other Funds							Date	Date	
2013-072M19	SB267 Repair Roof, Horace Wubben Hall, Ph 1 of 1	\$428,824	\$0	Sep-18	\$17,992	4%	\$0	0%	Aug-20	Dec-20	Mar-21	In Design
2015-154M19	SB267 Replace Roof, Fine Arts Building, Ph 1 of 1	\$271,854	\$0	Sep-18	\$17,992	7%	\$0	0%	Aug-20	Dec-20	Mar-21	In Design
2016-080M19	SB267 Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1	\$495,128	\$0	Sep-18	\$17,992	4%	\$0	0%	Aug-20	Dec-20	Mar-21	In Design
2018-037M17	Campus Safety Project, Access Control, Ph 1 of 1	\$300,608	\$0	July-17	\$102,258	34%	\$102,258	34%	Jun-20	Dece-20	Mar-21	In Construction
2018-074M19	SB267 Replace Roof, Admissions Office, Ph 1 of 1	\$212,168	\$0	Sep-18	\$17,992	8%	\$0	0%	Aug-19	Dec-19	Mar-20	In Close-out
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 1 of 1	\$556,973	\$0	July-19	\$19,500	4%	\$0	0%	Aug-20	Dec-20	Mar-21	In Design
Colorado Northwestern Community College												
2018-048M19	SB267 Replace Roof, Johnson Building, Rangely Campus, Ph 1 of 1	\$721,977	\$0	Sep-18	\$673,874	93%	\$329,337	46%	Apr-21	Jun-21	Jun-21	In Construction
2018-076M19	SB267 Replace Roof, President's Residence, Rangely Campus, Ph 1 of 1	\$122,917	\$0	Sep-18	\$122,917	100%	\$35,793	29%	Aug-20	Jul-20	Jul-20	In Design
2020-076M19	Refurbish Hydronic Heat System, Johnson Building, Rangely Campus, Ph 1 of 1	\$826,045	\$0	July-19	\$26,400	3%	\$0	0%	Aug-20	Jul-20	Jul-20	In Design
Colorado School of Mines												
2007-136P14	Meyer Hall Replacement, Ph 1 of 1	\$14,600,000	\$38,120,788	July-14	\$52,399,128	99%	\$52,367,167	99%	Dec-19	Dec-19	Jan-20	In Close-out
2018-027P17	Green Center Roof Replacement, Ph 1 of 2	\$1,908,207	\$1,908,208	July-17	\$3,816,415	100%	\$3,816,415	100%	Jul-19	N/A	N/A	In Close-out
2018-027P17	Green Center Roof Replacement, Ph 2 of 2	\$6,591,793	\$6,591,792	July-18	\$12,724,633	97%	\$11,028,467	84%	Jun-20	Jun-20	Dec-20	In Construction
2020-030P19	Subsurface Frontiers Building, Ph 1 of 2	\$1,856,741	\$9,369,018	July-19	\$9,738,724	87%	\$1,752,020	16%	Mar-20	Aug-22	Feb-23	In Design
IH15-014	GRL Lab Annex, Ph 1 of 1	\$0	\$7,995,782	Aug-15	\$7,995,782	100%	\$7,995,782	100%	Mar-16	Dec-19	Dec-19	In Close-out
IH16-059	Campus Generators, Ph 1 of 1	\$0	\$6,025,000	Aug-17	\$5,681,701	94%	\$5,032,012	84%	Dec-19	Dec-19	Feb-20	In Construction
IH17-041	Parking Garage I, Ph 1 of 1	\$0	\$29,425,000	Nov-16	\$27,065,286	92%	\$10,250,767	35%	Jul-18	Jun-20	Dec-20	In Construction
IH17-056	Residence Hall VI, Ph 1 of 1	\$0	\$43,154,544	May-18	\$39,313,148	91%	\$17,814,567	41%	Jul-20	Jul-20	Jan-21	In Construction
IH18-016	Operations Building and FM Upgrades, Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$7,820,899	89%	\$6,062,083	69%	Dec-19	Dec-19	Jun-20	In Construction
IH18-023	Green Center Chiller, Ph 1 of 1	\$0	\$8,900,000	Oct-17	\$8,711,580	98%	\$8,101,901	91%	Dec-19	Dec-19	Jun-20	In Construction
IH18-076	Campus Infrastructure, Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,502,044	92%	\$1,171,394	20%	Dec-19	Dec-19	Jun-20	In Construction
IH19-081	Parking Garage II, 1 of 1	\$0	\$33,000,000		\$2,171,526	7%	\$153,544	0%	Aug-21	Aug-21	Jan-22	In Design
IH19-106	Green Center 2nd Floor Tenant Finish, 1 of 1	\$0	\$3,200,000	Jul-19	\$397,340	12%	\$73,062	2%	Jan-20	Jan-20	May-20	In Design
IH19-121	Early Childhood Education Center, 1 of 1	\$0	\$7,343,169	Jul-19	\$627,100	9%	\$0	0%	Jul-21	Jul-21	Sep-21	In Design
2014-070M14	Campus Steam Branch Repairs, Ph 1 of 1	\$663,964	\$35,282	Jan-15	\$699,246	100%	\$699,246	100%	Aug-16	Oct-18	Nov-19	In Close-out
2014-070M19	SB267 Campus Steam Branch Repairs, Ph 2 - 3	\$529,909	\$0	Sep-18	\$440,636	83%	\$41,335	8%	Dec-20	Dec-20	Jun-21	In Construction
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 1 of 3	\$911,427	\$0	July-15	\$911,427	100%	\$911,427	100%	Oct-16	N/A	N/A	Completed
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 3	\$343,275	\$0	July-16	\$343,275	100%	\$343,275	100%	Sep-17	N/A	N/A	Completed

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2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 3 of 3	\$1,019,251	\$0	July-17	\$985,583	97%	\$985,583	97%	Feb-19	Apr-19	Dec-19	In Close-out
2016-056M19	SB267 Replace Hazardous Laboratory Fume Controls, Campus, Ph 4 of 4	\$316,811	\$0	Sep-18	\$267,482	84%	\$204,518	65%	Aug-20	Aug-20	Dec-20	In Construction
2019-027M18	Upgrade Fire Alarm Mass Notification System, Ph 1 of 4	\$604,998	\$0	July-18	\$497,997	82%	\$393,986	65%	Mar-20	na	na	In Construction
2019-027M18	Upgrade Fire Alarm Mass Notification System, Ph 2 of 4	\$671,378	\$0	July-19	\$51,755	8%	\$0	0%	Mar-20	Jun-20	Sep-20	In Design
2019-037M18	Remediate Campus Fall Hazard, Ph 1 of 3	\$538,931	\$0	July-18	\$76,500	14%	\$43,450	8%	Jun-20	Jun-20	Dec-20	In Design
2019-037M18	Remediate Campus Fall Hazard, Ph 2 of 3	\$527,474	\$0	July-19					Jun-20	Jun-20	Dec-20	In Start-up
2019-047M19	Replace Primary Power Transformers, Five Buildings, Ph 1 of 1	\$737,163	\$0	July-19	\$39,499	5%	\$0	0%	Aug-21	Aug-21	Nov-21	In Design
2019-088M19	Replace Temperature Controls, Lakes Library, Ph 1 of 1	\$339,744	\$0	July-19	\$24,350	7%	\$0	0%	Aug-21	Aug-21	Nov-21	In Design
<b>Colorado State University</b>												
11059	Multipurpose Stadium, Ph 1 of 1	\$0	#####	Apr-15	#####	102%	#####	102%	Jun-17	Jan-20	Jan-20	In Close-out
14-016	Global Food Innovation Center, Ph 1 of 1	\$0	\$20,000,000	June-17	\$18,014,703	90%	\$17,875,666	89%	Jan-19	Nov-19	Dec-19	In Close-out
2008-071P18	Shepardson Building Renovation and Addition, Ph 1 of 3	\$4,527,223	\$0	July-18	\$3,839,419	85%	\$738,174	16%	NA	NA	NA	In Design
2008-071P18	Shepardson Building Renovation and Addition, Ph 2 of 3	\$13,482,700	\$9,000,000	July-19	\$0	0%	\$0	0%	Dec-21	Mar-22	Dec-22	In Design
TBD	Center for Vector Borne Inf. Deseases, Ph 1 of 1	\$0	\$25,000,000	Sep-18	\$10,348,903	41%	\$2,218,110	9%	Oct-20	Mar-21	Oct-21	In Construction
TBD	ECRC - CSU High Plains Campus, Ph 1 of 1	\$0	\$2,171,361	Sep-18	\$2,171,361	100%	\$1,973,791	91%	Sep-19	Jan-20	Sep-20	In Close-out
TBD	Equine Veterinary Teaching Hospital, Ph 1 of 1	\$0	\$65,258,627	Jun-17	\$8,714,216	13%	\$2,086,842	3%	Apr-21	Aug-21	Apr-22	In Design
TBD	Lory Student Center Revitalization & ALVS Addition, Ph 3	\$0	\$24,000,000	Sep-19	\$1,599,701	7%	\$345,865	1%	Sep-21	Dec-21	Sep-22	In Design
TBD	NWC Water Resources, Ph 1 of 1	\$0	\$91,512,205	May-18	\$9,861,549	11%	\$2,948,792	3%	Oct-22	Mar-23	Oct-23	In Design
TBD	CU-CSU Medical School Branch Campus, Ph 1 of 1	\$0	\$10,000,000	Sep-19	\$8,259,971	83%	\$3,491,844	35%	Apr-20	Sep-20	Apr-21	In Construction
TBD	GeoExchange System, Ph 1 of 1	\$0	\$21,300,000	Sep-19	\$620,250	3%	\$109,244	1%	Dec-20	Mar-21	Dec-21	In Design
TBD	Meridian Village, Ph 1 of 1	\$0	#####		\$5,675,184	4%	\$3,239,822	2%	Sep-22	Dec-22	Sep-23	In Design
TBD	Mountain Campus Experiential Learning Center, Ph 1 of 1	\$0	\$3,700,000	Sep-19	\$1,184	0%	\$0	0%	Jul-21	Dec-21	Jul-22	In Design
TBD	NWC Animal Health Building, Ph 1 of 1	\$0	\$60,018,401	May-19	\$7,420,758	12%	\$2,656,847	4%	Oct21	Mar-22	Oct-22	In Design
TBD	NWC CSU Center, PH 1 of 1	\$0	\$48,503,374	May-19	\$5,707,706	12%	\$1,413,387	3%	Oct-22	Mar-23	Oct-23	In Design
TBD	South Campus Animal Research Facility, Ph 1 of 1	\$0	\$6,250,295	Feb-19	\$387,515	6%	\$0	0%	Jul-21	Dec-21	Jul-22	In Design
TBD	South Campus Infrastructure, PH 1 of 1	\$0	\$7,150,000	Feb-19	\$2,377,583	33%	\$1,044,924	15%	Dec-20	Mar-21	Dec-21	In Design
TBD	Temple Grandin Equine Center, Ph 1 of 1	\$0	\$8,500,000	Sep-18	\$300,464	4%	\$51,844	1%	Dec-20	Mar-21	Dec-21	In Design
TBD	WCRC - CSU Western Campus, Ph 1 of 1	\$0	\$9,650,000	Sep-18	\$10,608,872	110%	\$10,600,772	110%	Sep-19	Jan-20	Sep-20	In Close-out
2015-125M19	SB267 Replace Obsolete Building Automation Control System, Ph 1 of 1	\$1,142,792	\$0	Sep-18	\$636,112	56%	\$186,572	16%	May-21	Dec-21	Dec-21	In Construction
2015-129M19	SB267 Upgrade HVAC System, Moby Arena, Ph 1 - 2	\$2,187,493	\$0	Sep-18	\$367,578	17%	\$108,801	5%	May-21	Dec-21	Dec-21	In Design



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2015-142M19	SB267 Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1	\$1,093,574	\$0	Sep-18	\$96,896	9%	\$22,393	2%	May-21	Aug-21	May-22	In Design
2016-111M19	SB267 Replace Electric Service, Foothills Campus, XCEL Substation to West Meter Point, Ph 1 of 1	\$991,928	\$0	Sep-18	\$940,931	95%	\$899,920	91%	May-20	Dec-20	Dec-20	In Construction
2017-086M19	SB267 Repair Failing Walls, Pickett Center, Ph 1 - 2	\$1,954,714	\$0	Sep-18	\$1,954,714	100%	\$1,220,964	62%	May-20	Dec-20	Dec-20	In Construction
2017-095M17	Replace Bio-hazard HVAC System, Bioenvironmental Research Building, Ph 1 of 1	\$1,939,959	\$0	July-17	\$1,855,074	96%	\$1,619,126	83%	May-20	Dec-20	Dec-20	In Construction
2018-044M17	Install Sprinklers and Repair Emergency Lighting, Administration Building, Ph 1 of 1	\$431,481	\$0	July-17	\$431,481	100%	\$428,238	99%	Jul-19	Nov-19	Dec-19	In Close-out
2018-051M19	SB267 Replace Roof above Auditorium, Engineering Building, Ph 1 of 1	\$145,896	\$0	Sep-18	\$133,520	92%	\$20,482	14%	May-20	Dec-20	Dec-20	In Construction
2018-054M19	SB267 Replace Roof, Glover Building, Ph 1 of 1	\$827,626	\$0	Sep-18	\$75,485	9%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2018-070M19	SB267 Repair/Remove, Engineering Bridge, Ph 1 of 1	\$363,383	\$0	Sep-18	\$40,153	11%	\$0	0%	May-21	Dec-21	Dec-21	In Design
2018-071M19	SB267 Repair Exterior Enclosure Industrial Sciences Building, Ph 1 of 1	\$1,992,564	\$0	Sep-18	\$162,158	8%	\$853	0%	May-21	Dec-21	Dec-21	In Design
2019-031M18	Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 1 of 2	\$562,075	\$0	July-18	\$562,075	100%	\$122,324	22%	NA	NA	NA	In Design
2019-031M18	Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 2 of 2	\$1,845,608	\$2,135,115	July-19	\$161,937	4%	\$0	0%	Oct-21	Feb-22	Feb-22	In Design
2019-033M18	Install Fire Sprinkler, Industrial Sciences Lab, Ph 1 of 1	\$217,810	\$0	July-18	\$187,140	86%	\$173,061	79%	Aug-20	Nov-20	Aug-21	In Design
2019-036M18	Install Fire Sprinkler, Forestry Building, Ph 1 of 1	\$262,131	\$0	July-18	\$28,181	11%	\$6,600	3%	Aug-20	Nov-20	Aug-21	In Design
2019-039M18	Sprinkler Installation, Danforth Chapel, Ph 1 of 1	\$109,068	\$0	July-18	\$8,964	8%	\$0	0%	Aug-20	Nov-20	Aug-21	In Design
2020-069M19	Replace Emergency Generator, CSU Police Services Building, Ph 1 of 1	\$190,635	\$0	July-19	\$14,213	7%	\$0	0%	Aug-21	Nov-21	Aug-22	In Design
2020-070M19	Replace Domestic Water Line, University Avenue, Ph 1 of 1	\$537,676	\$0	July-19	\$15,000	3%	\$0	0%	Aug-21	Nov-21	Aug-22	In Design
2020-082M19	Modernize Elevators, Atmospheric Science and Eddy Hall, Ph 1 of 1	\$281,930	\$0	July-19	\$116,480	41%	\$0	0%	Aug-21	Nov-21	Aug-22	In Design
2020-084M19	Replace Multiple Primary Electric Switchgears, Main Campus, Ph 1 of 1	\$588,904	\$0	July-19	\$15,106	3%	\$0	0%	Aug-21	Nov-21	Aug-22	In Construction
2020-088M19	Replace ARDEC Farm Bridge, Ph 1 of 1	\$349,872	\$0	July-19	\$36,400	10%	\$3,400	1%	Aug-21	Nov-21	Aug-22	In Design
Colorado State University - Pueblo												
2006-050P18	Psychology Building Renovation and Addition, Ph 1 of 1	\$16,812,751	\$0	July-18	\$2,308,554	14%	\$274,282	2%	May-20	Jun-20	Aug-20	In Construction
P1309	General Classroom Building, Ph 1 of 1	\$16,179,939	\$0	July-13	\$15,791,344	98%	\$14,845,390	92%	Aug-15	Dec-19	Dec-19	In Close-out
2015-132M15	Extend Bartley Boulevard, Ph 1 of 1	\$975,077	\$0	July-15	\$972,545	100%	\$972,545	100%	Jan-18	Jan-19	Dec-19	In Close-out
2018-046M17	Roof and Stair Replacement, Two Buildings, Ph 1 of 1	\$951,862	\$0	July-17	\$857,465	90%	\$803,667	84%	Dec-18	Dec-19	June-20	In Close-out
2018-061M19	SB267 Upgrades to Campus Fire Systems, Ph 1 - 2	\$1,229,140	\$0	Sept-18	\$156,215	13%	\$38,684	3%	May-21	Jun-21	Jul-21	In Construction

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2018-064M19	SB267 Install Campus Security System, Ph 1 of 1	\$890,450	\$0	Sept-18	\$232,095	26%	\$169,442	19%	May-20	Jun-20	Jul-21	In Construction
2019-061M19	Repair Building Envelope, Hasan School of Business, Ph 1 of 1	\$720,720	\$0	July-19	\$249,320	35%	\$209	0%	May-22	Jun-22	Jul-22	In Start-up
2020-087M19	Replace Campus Water Lines, Ph 1 of 3	\$900,680	\$0	July-19	\$25,469	3%	\$174	0%	May-22	Jun-22	Jul-22	In Start-up
M13018	HVAC Upgrades, Nursing Program Wing, Technology Building, Ph 1 of 1	\$960,660	\$0	July-13	\$912,445	95%	\$912,445	95%	Jan-15	Dec-19	Dec-19	In Close-out
M13019	Roof Replacement Art/Music/Music Classroom, Ph 1 of 1	\$698,270	\$48,215	July-13	\$733,455	98%	\$730,055	98%	Jan-16	Dec-19	Dec-19	In Close-out
<b>Fort Lewis College</b>												
2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South, Ph 1 of 2	\$3,003,260	\$333,696	July-18	\$2,887,594	87%	\$1,111,170	33%	Jul-22	Aug-22	Mar-23	In Design
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 1 of 3	\$10,000,000	\$0	July-14	\$10,000,000	100%	\$10,000,000	100%	Apr-16	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 2 of 3	\$10,827,755	\$2,115,987	Sept-14	\$12,943,742	100%	\$12,943,742	100%	N/A	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 3 of 3	\$8,293,345	\$2,115,987	July-15	\$10,409,322	100%	\$10,278,381	99%	Apr-17	July-17:A	Apr-20	In Close-out
FL1604	Bader Snyder Residence Hall Improvements (A & C), Ph 3 of 3	\$0	\$4,200,000	Feb-16	\$4,202,832	100%	\$4,202,832	100%	Aug-17	Aug-17:A	Nov-19	In Close-out
FL1701	Cooper Residence Hall Improvements, Ph 1 of 1		\$7,300,000	Feb-17	\$6,848,193		\$4,791,130		Jun-20	Sep-20	Mar-21	In Construction
2015-138M17	Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2	\$179,742	\$0	July-17	\$153,620	85%	\$147,936	82%	Dec-18	Dec-19	Dec-19	In Close-out
2015-138M19	SB267 Replace Roof and Improve Drainage and Accessibility, Miller Student Services, Ph 2 of 2	\$1,059,150	\$0	Sep-18	\$63,789	6%	\$28,039	3%	Aug-20	Oct-20	Jan-21	In Design
2016-062M15	Replace Bleachers, Whalen Gymnasium, Ph 1 of 1	\$467,321	\$0	July-15	\$467,321	100%	\$467,321	100%	Mar-16	Feb-17:A	Dec-19	In Close-out
2018-049M19	SB267 Replace Boiler, Whalen Gymnasium, Ph 1 of 1	\$484,284	\$0	Sep-18	\$6,682	1%	\$801	0%	Jul-21	Aug-21	Mar-22	In Design
2019-057M19	Replace North Campus Heating and Cooling Line, Ph 1 of 2	\$1,638,838	\$0	July-19	\$177,300	11%	\$0	0%	Nov-20	Jan-21	Jul-21	In Design
M13020	Theater Life Safety Improvements, Ph 1 of 2	\$768,075	\$0	July-13	\$768,075	100%	\$768,075	100%	Dec-14	N/A	N/A	Completed
<b>Front Range Community College</b>												
2015-015P18	Health Care Career Center, Larimer Campus, Ph 1 of 2	\$14,118,684	\$4,723,211	July-18	\$18,841,895	100%	\$7,581,748	40%	Aug-20	NA	NA	In Construction
2015-015P18	Health Care Career Center, Larimer Campus, Ph 2 of 2	\$11,927,424	\$3,696,060	July-19	\$10,945,356	70%	\$0	0%	Aug-20	Oct-20	Aug-21	In Construction
FR275127	CIM Equipment, Ph 1 of 1	\$0	\$2,105,905	Jul-18	\$1,078,532	51%	\$869,780	41%	Aug-20	Sep-20	Sep-20	In Design
2018-062M19	SB267 Replace MZU and Ductwork and Add Controls, East Wing, Westminster Campus, Ph 1 of 1	\$687,704	\$0	Sep-18	\$674,801	98%	\$128,933	19%	Dec-19	Jan-20	Jun-21	In Construction
2019-041M18	Repair Structural Deficiencies, East Wing, Westminster Campus, Ph 1 of 1	\$256,383	\$0	July-18	\$246,074	96%	\$175,045	68%	Dec-19	Jan-20	Jun-21	In Construction
2019-048M19	Replace Chiller #2, Westminster Campus, Ph 1 of 1	\$895,427	\$0	July-19	\$811,290	91%	\$800	0%	Jul-20	Aug-20	Dec-20	In Design

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<b>Lamar Community College</b>												
2009-078P19	SB267 Vocational Trades Building, Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$231,993	12%	\$25,500	1%	Jul-20	Aug-20	Sep-20	In Design
2015-152M19	SB267 Modernize Campus Walkway Lighting, Ph 1 of 1	\$319,132	\$0	Sep-18	\$39,500	12%	\$27,476	9%	Feb-20	Mar-20	Apr-20	In Design
2016-064M19	SB267 Upgrade Accessibility, Bowman and Administration Buildings, Ph 1 - 2	\$1,828,801	\$0	Sep-18	\$123,600	7%	\$14,900	1%	Nov-20	Dec-20	Jan-20	In Design
2019-046M19	Upgrade Building Door Access Control and Campus Safety, Ph 1 of 2	\$1,301,245	\$0	July-19	\$0	0%	\$0	0%	Dec-20	Jan-21	Feb-21	In Start-up
2020-074M19	Replace Hydronic Piping and Associated Equipment, Bowman, Trustees Buildings, Ph 1 of 1	\$425,750	\$0	July-19	\$28,399	7%	\$0	0%	Apr-20	May-20	Jun-20	In Design
<b>Morgan Community College</b>												
2018-059M19	SB267 Replace/Replace Damaged Sidewalks, Stairs, and ADA ramps, Ph 1 of 1	\$698,639	\$0	Sep-18	\$566,697	81%	\$412,374	59%	Dec-19	Jan-20	Mar-20	In Construction
2019-042M18	Replace/Repair Electrical System, Cottonwood and Aspen Halls, Ph 1 of 1	\$612,000	\$0	July-18	\$402,134	66%	\$364,818	60%	Nov-19	Dec-19	Mar-20	In Construction
2020-090M19	Replace RTUs and Upgrade Controls, Aspen, Elm, and Spruce Halls, Ph 1 of 1	\$796,400	\$0	July-19	\$50,625	6%	\$0	0%	Sep-20	Nov-20	Dec-20	In Design
<b>Northeastern Junior College</b>												
2015-101M14	Replace Campus Main Transformers, Ph 1 of 2	\$376,956	\$0	Jan-15	\$376,956	100%	\$376,956	100%	Jan-18	N/A	N/A	In Close-out
2015-101M14	Replace Campus Main Transformers, Ph 2 of 2	\$121,482	\$0	July-17	\$100,000	82%	\$98,000	81%	Jan-20	Jan-20	Feb-20	In Construction
2016-077M16	Install Electronic Door Access System and Camera System, Ph 1 of 2	\$467,500	\$0	July-16	\$467,500	100%	\$467,500	100%	Feb-19	N/A	N/A	In Close-out
2016-077M16	Install Electronic Door Access System and Camera System, Ph 2 of 2	\$525,500	\$0	July-17	\$525,500	100%	\$525,500	100%	Feb-19	Dec-19	Jan-20	In Close-out
2020-079M19	Repair/Upgrade Emergency Vehicle Access, Ph 1 of 1	\$522,638	\$0	July-19	\$35,000	7%	\$0	0%	Sep-20	Oct-20	Nov-20	In Design
<b>Otero Junior College</b>												
2015-017P19	SB267 Agriculture Science Program Remodel, Ph 1 of 1	\$1,293,800	\$100,000	Sep-18	\$93,500	7%	\$93,500	7%	Aug-19	Dec-19	Jan-20	In Design
P1312	Nursing/Science Improvements, Ph 1 of 1	\$1,978,300	\$0	July-13	\$1,978,300	100%	\$1,978,300	100%	June-16	Dec-19	Dec-19	In Close-out
2015-116M14	Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1	\$726,000	\$0	Jan-15	\$726,000	100%	\$459,284	63%	May-18	Dec-19	Dec-19	In Close-out
2016-071M16	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2	\$647,500	\$0	July-16	\$647,500	100%	\$647,500	100%	Dec-16	N/A	N/A	Completed
2016-071M16	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 2 of 2	\$500,000	\$0	July-17	\$337,878	68%	\$337,878	68%	Mar-20	Jun-20	Aug-20	In Construction



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2019-060M19	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings, Ph 1 of 1	\$719,565	\$0	July-19	\$150,000	21%	\$0	0%	Aug-20	Sep-20	Nov-20	In Design
M12037	McBride HVAC Replacement, Ph 1 of 1	\$440,370	\$0	July-12	\$429,539	98%	\$429,539	98%	Jan-16	Dec-19	Dec-19	In Close-out
M13047	Campus Video Surveillance and Electronic Access, Ph 1 of 1	\$410,000	\$0	July-13	\$410,000	100%	\$410,000	100%	Feb-16	Dec-19	Dec-19	In Close-out
<b>Pikes Peak Community College</b>												
CON1811	Sierra Madre Remodel, Ph 1 of 1	\$0	\$2,575,089	Apr-18	\$2,692,672	105%	\$1,237,152	48%	Dec-19	Jan-20	Feb-20	In Construction
CON1917	Cypress Allied Health, Ph 1 of 1	\$0	\$5,031,315	Jul-18	\$5,138,665	102%	\$4,573,962	91%	Sep-19	Dec-19	Jan-20	In Close-out
2016-063M19	SB267 Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1	\$1,061,876	\$0	Sep-18	\$497,767	47%	\$497,767	47%	May-21	NA	NA	In Close-out
2016-068M19	SB267 Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1	\$777,251	\$0	Sep-18	\$116,013	15%	\$12,240	2%	Mar-21	Apr-21	May-21	In Design
2017-034M16	Security Upgrades, Doors and Electronic Access System, Centennial & Rampart Range Campuses, Ph 1 of 1	\$1,071,012	\$0	July-16	\$1,040,049	97%	\$1,040,049	97%	Jul-9	Dec-19	Dec-19	In Close-out
2017-089M17	Fire Sprinkler System Improvements, Centennial Campus, Ph 1 of 1	\$967,621	\$0	July-17	\$983,223	102%	\$983,223	102%	Jun-19	Jul-19	Dec-19	In Close-out
2018-064M19	SB267 Improve Fire Sprinkler and Alarm System, Downtown Studio, Ph 1 of 1	\$773,242	\$0	Sep-18	\$137,542	18%	\$39,969	5%	Sep-20	Oct-20	Nov-20	In Design
2019-030M18	Replace Main Electrical System and Emergency Generator, Centennial Campus, Ph 1 of 1	\$991,956	\$0	July-18	\$77,303	8%	\$50,556	5%	Sep-20	Oct-20	Nov-20	In Design
2020-081M19	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 1 of 2	\$1,252,375	\$0	July-19	\$2,100	0%	\$0	0%	Dec-20	Jan-21	Feb-21	In Start-up
<b>Pueblo Community College</b>												
2016-050P15	Davis Academic Building Renovation, Ph 1 of 2	\$3,569,619	\$0	July-15	\$3,569,619	100%	\$3,569,619	100%	Sep-19	N/A	N/A	In Close-out
2016-050P15	Davis Academic Building Renovation, Ph 2 of 2	\$5,807,143	\$0	July-16	\$4,372,525	75%	\$4,372,525	75%	Sep-19	Feb-20	Jun-20	In Close-out
2018-034P19	SB267 Weld Shop Renovation, Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$113,450	8%	\$49,742	4%	Aug-20	Aug-20	Aug-20	In Design
2015-131M19	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1	\$645,830	\$0	Sep-18	\$0	0%	\$0	0%	Jul-20	Aug-20	Sep-20	In Start-up
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus, Ph 1 of 1	\$374,782	\$0	Sep-18	\$0	0%	\$0	0%	Jul-20	Aug-20	Sep-20	In Start-up
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1	\$134,098	\$0	July-15	\$107,327	80%	\$107,327	80%	Aug-16	Dec-19	Feb-20	In Close-out
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1	\$419,319	\$0	July-15	\$419,319	100%	\$419,319	100%	Oct-16	Dec-19	Feb-20	In Close-out

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2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2	\$913,208	\$0	July-16	\$913,208	100%	\$913,208	100%	Jun-20	N/A	N/A	In Construction
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2	\$962,550	\$0	July-17	\$622,021	65%	\$233,658	24%	Jun-20	Aug-20	Sep-20	In Construction
2019-058M19	Replace Roof, Main Building, Southwest Campus, Ph 1 of 2	\$864,246	\$0	July-19	\$56,330	7%	\$38,299	4%	Jun-20	Aug-20	Sep-20	In Design
Red Rocks Community College												
C14A0007	Student Recreation Center, Ph 1 of 1	\$0	\$15,809,437	Nov-14	\$13,188,519	83%	\$13,188,519	83%	Jun-17	Oct-17:A	Jul-20	In Close-out
C18A0019	Community Room Relocation, 1 of 1	\$0	\$9,872,888	Jan-18	\$6,258,381	63%	\$3,764,863	38%	Apr-20	Jun-20	Sep-20	In Construction
2011-111M19	SB267 Replace Roof, Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1	\$665,140	\$0	Sep-18	\$50,015	8%	\$28,532	4%	Jun-20	Jul-20	Sep-20	In Design
2018-038M17	Install Building Access System and Cameras, Ph 1 of 1	\$995,600	\$0	July-17	\$856,845	86%	\$811,000	81%	Jun-19	Dec-19	Jan-20	In Close-out
2019-028M18	Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus, Ph 1 of 1	\$253,462	\$0	July-18	\$21,000	8%	\$13,500	5%	Dec-19	Mar-20	May-20	In Design
2020-072M19	Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 1 of 2	\$1,566,978	\$0	July-19	\$579,136	37%	\$70,836	5%	May-20	Dec-20	Feb-21	In Construction
Trinidad State Junior College												
2017-087M19	SB267 Improve HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1	\$1,881,507	\$0	Sep-18	\$158,300	8%	\$0	0%	Sep-21	Sep-21	Jun-22	In Design
2020-077M19	Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 1 of 2	\$1,281,211	\$0	July-19	\$186,582	15%	\$0	0%	Sep-21	Sep-21	Jun-22	In Design
University of Colorado Boulder												
2011-018P15	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	\$15,000,000	\$28,169,753	July-15	\$41,308,988	96%	\$41,308,988	96%	Jul-18	Nov-19	Nov-19	In Close-out
2011-018P15	Systems Biotechnology Building, Academic Wing, Supplement #1	\$0	\$10,903,585	July-18	\$8,218,432	75%	\$8,218,432	75%	N/A	N/A	N/A	In Close-out
CP007596	Addition to Euclid Ave. Auto Park, Ph 1 of 1	\$0	\$52,995,672	July-14	\$52,568,246	99%	\$52,118,435	98%	Jul-18	Mar-19	Feb-20	In Close-out
CP144260	Campus Utility System, Ph 1 of 1	\$0	\$91,100,000	July-11	\$85,937,569	94%	\$83,527,484	92%	Aug-18	Nov-18	Mar-20	In Close-out
CP206737	EC-Engineering Center Phase 1-A, Ph 1 of 1	\$0	\$28,347,775	Dec-14	\$28,450,029	100%	\$27,942,576	99%	May-19	Dec-19	Jul-20	In Close-out
CP225773	23rd Street Bridge, Ph 1 of 1	\$0	\$4,031,455	Jan-16	\$3,794,960	94%	\$3,595,306	89%	Jul-19	Dec-19	Aug-20	In Construction
CP228296	Williams Village East, Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$82,563,402	85%	\$66,928,466	69%	Jul-19	Dec-19	Jul-20	In Construction
CP230895	UMC South Terrace Renovation, Ph 1 of 1	\$0	\$2,879,448	Jan-16	\$2,309,812	80%	\$2,135,942	74%	Oct-19	Jan-20	May-20	In Construction
CP240451	Aerospace Building, Ph 1 of 1	\$0	\$82,545,712	Aug-16	\$71,332,178	86%	\$63,743,983	77%	Aug-19	Nov-19	Oct-20	In Construction
CP250689	ECAD Admin. Suite Renovation, Ph 1 of 1	\$0	\$3,514,400	May-17	\$3,496,780	99%	\$3,423,975	97%	Jul-19	Dec-19	Aug-20	In Construction
CP251277	DRCOG 19th St. Bridge and trail, Ph 1 of 1	\$0	\$5,997,600	Jul-17	\$824,469	14%	\$724,866	12%	Jan-20	Mar-20	Jan-21	In Design

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CP252009	Business & Engineering School Expansion, Ph 1 of 1	\$0	\$45,000,000	Nov-18	\$40,795,150	91%	\$11,132,790	25%	Dec-20	Apr-21	Mar-22	In Construction
CP252432	IPHY Relocation, Ph 1 of 1	\$0	\$21,800,544	Feb-18	\$21,052,626	97%	\$12,116,913	56%	Mar-20	Jul-20	Jun-21	In Construction
CP254776	College of Music IMIG Addition, Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$51,780,806	91%	\$23,440,207	41%	Jul-20	Nov-20	Oct-21	In Construction
CP255201	Fleming Tower Renovation, Ph 1 of 1	\$0	\$13,718,820	Jun-18	\$11,907,443	87%	\$7,127,801	52%	Nov-19	Mar-20	Feb-21	In Construction
CP261290	Aerospace North Wing Addition, Ph 1 of 1	\$0	\$18,652,886	Feb-18	\$17,222,836	92%	\$15,971,544	86%	Aug-19	Dec-19	Oct-20	In Construction
CP275201	CASE - CMCI 2018, Ph 1 of 1	\$0	\$2,781,504	May-17	\$2,102,886	76%	\$589,688	21%	Jul-19	Dec-19	Aug-20	In Construction
PR007259												
	Village Center Dining & Community Commons, Ph 1 of 1	\$0	\$48,900,000	June-13	\$49,496,411	101%	\$49,496,411	101%	Dec-16	Aug-17:A	Jan-20	In Close-out
2013-071M19	SB267 HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 - 4	\$6,331,987	\$0	Sep-18	\$1,305,716	21%	\$278,701	4%	Feb-20	Apr-20	Oct-20	In Design
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 1 of 5	\$790,953	\$0	July-14	\$789,038	100%	\$789,038	100%	Nov-16	N/A	N/A	Completed
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 2 of 5	\$709,780	\$0	July-15	\$622,116	88%	\$622,116	88%	Nov-18	N/A	N/A	Completed
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 3 of 5	\$754,965	\$0	July-16	\$373,483	49%	\$235,317	31%	Oct-19	N/A	N/A	In Construction
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 4 of 5	\$98,316	\$0	July-17	\$130,817	133%	\$130,817	133%	Mar-19	Dec-19	Dec-19	In Close-out
2015-081M19	SB267 Campus Fire Sprinkler Upgrades, Ph 5 of 5	\$705,312	\$0	Sep-18	\$79,241	11%	\$64,048	9%	Sep-20	Nov-20	Apr-21	In Design
2015-135M19	SB267 Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1	\$929,653	\$0	Sep-18	\$72,239	8%	\$62,039	7%	Jan-20	Mar-20	Aug-21	In Design
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 1 of 2	\$644,579	\$0	July-15	\$644,579	100%	\$644,579	100%	Sep-17	N/A	N/A	Completed
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 2 of 2	\$1,285,925	\$0	July-16	\$1,284,467	100%	\$1,229,219	96%	Sep-19	Dec-19	Apr-20	In Construction
2017-091M17												
	Exterior Concrete Repairs, Engineering Center, Ph 1 of 1	\$650,297	\$0	July-17	\$516,991	80%	\$510,191	78%	May-20	Jun-20	Jan-21	In Construction
2017-098M17	Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3	\$1,362,096	\$0	July-17	\$306,454	22%	\$156,214	11%	Sep-19	N/A	N/A	In Design
2017-098M19	SB267 Fire Sprinkler and HVAC Upgrades, Education Building, Ph 2 - 3	\$2,514,544	\$0	Sep-18	\$109,800	4%	\$0	0%	Dec-20	Jan-21	Dec-21	In Design
2019-025M18	Replace Campus Fire Alarm Control Panels, Ph 1 of 3	\$763,713	\$0	July-18	\$29,968	4%	\$22,468	3%	Jan-20	NA	NA	In Design
2019-025M18	Replace Campus Fire Alarm Control Panels, Ph 2 of 3	\$1,108,497	\$0	July-19	\$95,829	9%	\$52	0%	Oct-21	Dec-21	May-22	In Design
2020-093M19	Upgrade Campus HVAC Compressed Air Systems, Ph 1 of 1	\$1,054,424	\$0	July-19	\$41,000	4%	\$0	0%	Nov-20	Jan-21	Jul-21	In Design
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 1 of 2	\$549,280	\$0	July-12	\$549,280	100%	\$549,280	100%	Apr-17	N/A	N/A	Completed
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 2 of 2	\$645,884	\$0	July-13	\$645,884	100%	\$645,884	100%	Apr-17	Apr-18:A	Nov-19	In Close-out
M13025	HVAC Upgrades, Mechanical Engineering, Ph 1 of 2	\$1,299,893	\$0	July-13	\$1,299,893	100%	\$1,299,893	100%	Jul-17	N/A	N/A	Completed
M13025	HVAC Upgrades, Mechanical Engineering, Ph 2 of 2	\$1,167,768	\$0	Jan-15	\$1,167,736	100%	\$1,151,817	99%	Sep-19	Nov-19	Apr-20	In Construction
University of Colorado Colorado Springs												
14-045	North Nevada Infastructure Ph 1, Ph 1 of 1	\$0	\$20,000,000	June-14	\$20,622,706	103%	\$16,769,880	84%	Jan-18	Jan-20:A	Apr-20	In Close-out



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16-018	Indoor Practice Facility, Ph 1 of 1	\$0	\$13,269,000	June-17	\$13,394,530	101%	\$13,429,864	101%	Aug-18	May-19	Nov-19	In Close-out
17-001	National Cybersecurity Center, Ph 1 of 1	\$7,932,020	\$0	July-16	\$7,951,333	100%	\$8,074,230	102%	Mar-18	May-18:A	Jan-20	In Close-out
17-006	Hybl Sports Medicine & Performance Center, Ph 1 of 1	\$146,367	\$61,425,000	June-17	\$50,760,666	82%	\$18,852,162	31%	Jun-20	Aug-20	Feb-21	In Construction
P1311	Visual and Performing Arts, Ph 1 of 3	\$4,684,334	\$0	July-13	\$4,684,334	100%	\$4,684,334	100%	N/A	N/A	N/A	Completed
P1311	Visual and Performing Arts, Ph 2 of 3	\$13,281,999	\$21,413,439	July-14	\$34,695,438	100%	\$34,695,438	100%	Feb-17	N/A	N/A	Completed
P1311	Visual and Performing Arts, Ph 3 of 3	\$9,608,699	\$10,980,000	July-15	\$20,615,647	100%	\$19,021,536	92%	Apr-20	Jul-20	Dec-20	In Construction

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2017-096M19	SB267 Replace Roof and Rooftop Units, University Hall, Ph 1- 4	\$2,608,249	\$0	Sep-18	\$2,608,249	100%	\$12,777	0%	Sep-20	Dec-20	Jun-21	In Construction
2018-039M19	SB267 Install Fire Sprinklers, Library, El Pomar Center, and Campus Services Buildings, Ph 2 of 2	\$107,779	\$0	Sep-18	\$107,779	100%	\$107,779	100%	Dec-19	Mar-20	Sep-20	In Close-out
2018-057M19	SB267 Replace Generator, Columbine Hall, Ph 1 of 1	\$248,740	\$0	Sep-18	\$185,118	74%	\$10,421	4%	Sep-19	Jan-20	Jun-20	In Construction
2019-050M19	Replace Chillers, Engineering Building, Ph 1 of 1	\$870,802	\$0	July-19	\$0	0%	\$0	0%	Aug-20	Oct-20	Mar-21	In Start-up
University of Colorado Denver												
15-180205	AHEC North Classroom Bldg Renovation, Ph 1 of 1	\$0	\$38,401,493	July-15	\$38,165,360	99%	\$38,054,581	99%	May-19	May-19	Oct-19	In Close-out
17-221368	Parking Structure 2 & Police Building, Ph 1 of 1	\$0	\$71,400,378	Apr-18	\$410,103	1%	\$410,103	1%	Jul-21	Jul-21	Jan-22	In Start-up
180156090	CVA Mechanical Upgrade, Ph 1 of 1	\$0	\$3,577,829	Apr-18	\$3,424,958	96%	\$3,208,808	90%	Aug-19	Oct-19	Jan-21	In Close-out
18-107886	Tivoli Renovation Upper Floors, PH 1 of 1	\$0	\$4,758,656	Apr-18	\$4,747,793	100%	\$3,103,840	65%	Oct-19	Nov-19	Mar-20	In Construction
18-135884	Central Utility Plant Capacity Expansion, Ph 1 of 1	\$0	\$33,378,938	Sep-18	\$30,118,183	90%	\$2,445,014	7%	Jan-21	Jan-21	Jul-21	In Construction
18-139585	Academic 1, 1st Floor Renovation, Ph 1 of 1	\$0	\$3,917,371	Dec-17	\$3,901,608	100%	\$3,186,811	81%	Aug-19	Sep-19	Jan-20	In Close-out
18-139586	Building 500, 4th Floor West Renovation, Ph 1 of 1	\$0	\$5,623,895	Dec-17	\$5,371,208	96%	\$5,125,704	91%	Aug-19	Jun-19	Jan-20	In Close-out
18-156081	Business School Infill, Ph 1 of 1	\$0	\$11,044,472	Mar-18	\$11,002,044	100%	\$3,180,117	29%	Jan-20	Feb-20	Jun-20	In Construction
19-142684	First Year Student Housing, Ph 1 of 1	\$0	\$98,265,404	Mar-19	\$11,894,141	12%	\$1,456,957	1%	Aug-21	Sep-21	Mar-22	In Design
19-181948	Anschutz Health Sciences Building Basement Buildout, Ph 1 of 1	\$0	\$35,906,228	Jul-19	\$1,452,438	4%	\$0	0%	Jul-21	Jul-21	Jan-22	In Design
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 1 of 4	\$0	\$32,270,515	Sept-17	\$32,270,515	100%	\$31,285,134	97%	Jul-21	N/A	N/A	In Construction
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 2 of 4	\$12,346,906	#####	July-18	#####	100%	\$0	0%	Jul-21	NA	NA	In Construction
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 3 of 4	\$19,846,986	\$11,405,000	July-19	\$31,251,986	100%	\$0	0%	Jul-21	Jul-21	Jan-22	In Construction
823086	CU Denver Wellness Center, Ph 1 of 1	\$0	\$42,322,143	July-15	\$42,144,400	100%	\$42,115,093	100%	Oct-18	Oct-18:A	Jan-20	In Close-out
2015-097M19	SB267 Repair Elevators, Building 500, Ph 2 - 3	\$804,481	\$0	Sep-18	\$782,201	97%	\$191,117	24%	Mar-20	Mar-20	Aug-20	In Construction
2015-128M19	SB267 Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 - 5	\$3,693,173	\$0	Sep-18	\$3,267,502	88%	\$13,572	0%	Dec-20	Dec-20	Jul-21	In Construction
2016-072M17	Replace Electrical Switchgear, Building 500, Ph 1 of 3	\$723,467	\$0	July-17	\$661,233	91%	\$63,718	9%	Jan-20	Jan-20	Jul-20	In Construction
2016-072M19	SB267 Replace Electrical Switchgear, Building 500, Ph 2 - 3	\$1,569,426	\$0	Sep-18	\$1,402,233	89%	\$121,200	8%	Jan-20	Jan-20	Jul-20	In Construction
2018-065M19	SB267 Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1	\$482,336	\$0	Sep-18	\$439,474	91%	\$5,933	1%	Dec-20	Dec-20	Jul-21	In Construction
2019-073M19	Improve Heating System, Building 500, Ph 1 of 5	\$727,427	\$0	July-19	\$62,483	9%	\$14,911	2%	Dec-20	Dec-20	Jul-21	In Design

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
ANNUAL REPORT, SECTION III - H: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION  
CONSTRUCTION PROJECT STATUS REPORT

December 2019

Project Number	Project Title, Phase	Capital Construction Funds	Other Funds	Date Funds Available	Funds Committed \$	% of Funds Committed	Funds Expended \$	% of Fund Expended	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
University of Northern Colorado												
2016-047P15	Campus Commons, Ph 1 of 2	\$23,000,000	\$21,030,739	July-15	\$44,030,739	100%	\$44,030,739	100%	Dec-18	N/A	N/A	Completed
2016-047P15	Campus Commons, Ph 2 of 2	\$15,000,000	\$14,502,929	July-16	\$27,099,559	92%	\$19,534,900	66%	Feb-19	Jun-19	Nov-20	In Close-out
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 1 of 3	\$1,108,622	\$0	July-14	\$1,108,622	100%	\$1,108,622	100%	July-15	N/A	N/A	Completed
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 2 of 3	\$633,046	\$0	July-15	\$633,046	100%	\$633,046	100%	Oct-16	N/A	N/A	Completed
2015-075M14	Fire Sprinkler Upgrades, Six Buildings, Ph 3 of 3	\$1,126,460	\$0	July-16	\$1,126,460	100%	\$1,126,460	100%	May-19	Jan-20	Mar-20	In Close-out
2017-040M16	Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1	\$996,364	\$0	July-16	\$938,140	94%	\$911,007	91%	Aug-18	Apr-20	Jun-20	In Close-out
2018-040M17	Fire Sprinkler Upgrades, Frasier and Gunter, Ph 1 of 2	\$1,611,931	\$0	July-17	\$1,326,087	82%	\$1,109,503	69%	Aug-19	Jan-20	Mar-20	In Close-out
2018-040M19	SB267 Upgrade Fire Sprinklers, Frasier and Gunter Buildings, Ph 2 of 2	\$863,187	\$0	Sep-18	\$254,035	29%	\$25,888	3%	Aug-20	Sep-20	Oct-20	In Design
2018-050M19	SB267 Abate and re-Insulate Frasier Tunnel System, Ph 1 of 1	\$339,146	\$0	Sep 18	\$298,718	88%	\$290,676	86%	Aug-19	Dec-19	Dec-19	In Close-out
2018-056M19	SB267 Replace Pool AHU, Butler Hancock, Ph 1 of 1	\$937,268	\$0	Sep-18	\$115,893	12%	\$6,645	1%	Aug-20	Sep-20	Oct-20	In Design
2019-075M19	Replace Chiller, McKee Hall, Ph 1 of 1	\$489,672	\$0	July-19	\$64,094	13%	\$14,712	3%	Dec-19	Jan-20	Mar-20	In Design
Western Colorado University												
2019-005P18	Maintenance Garage - Mountain Search and Rescue, Ph 1 of 1	\$3,462,912	\$200,000	July-18	\$3,613,834	99%	\$2,054,718	56%	Oct-20	Dec-20	Mar-21	In Construction
2015-150M19	SB267 Repair/Replace Roofing System, Ph 1 - 2	\$1,149,186	\$0	Sep-19	\$893,356	78%	\$328,423	29%	Oct-20	Nov-20	May-21	In Construction
2018-053M19	SB267 Replace Boiler, Kelley Hall, Ph 1 of 1	\$204,796	\$0	Sep-18	\$207,905	102%	\$128,638	63%	Jan-20	Feb-20	May-21	In Construction
2019-055M19	NE Campus Storm Water Mitigation, Ph 1 of 1	\$1,333,477	\$0	July-19	\$52,817	4%	\$52,817	4%	Dec-19	Jan-20	May20	In Design



**SECTION III: ANNUAL REPORT –STATE BUILDINGS PROGRAM**

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**I. EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT**

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30, 2019.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2019/2020 EMERGENCY FUND APPROPRIATION		\$2,110,216					all open
Balance Carried Forward from Prior Fiscal Year		\$1,167,922					
EM2000	Colorado Community College System Replace Main Breaker at CCCS Building #849	(\$20,856)	\$0	7/2/2019		On 6/27/19 the CCCS campus experienced a power outage that caused one of the main breakers for building #849 to stop working. The breaker keeps tripping as soon as it is reset. An electrician was brought in to troubleshoot and it was determined that the breaker needs to be replaced.	
EM2001	Colorado State University - Pueblo Repair/Replace Elevator Equipment at CSU-P Hasan School of Business	(\$116,730)	\$0	6/27/2019		In April 2019 it was noticed that the HSB elevator has a broken leaking cylinder. The issue started with a door detector issue. In a follow-up of the door issue, an elevator consultant observed the oil level was low in the elevator cylinder. Leaks were identified. The elevator was immediately shut down. The loss of the only elevator in the building prevents the second floor from being ADA accessible.	
EM2002	Department of Human Services Replace Fire Alarm Panel at CDHS/MVYSC Bldg. 54	(\$136,153)	\$0	7/23/2019		On 6/24/19 the main fire alarm panel in building 54 at the Mount View Youth Center campus suffered a failure of the processor unit within the panel. This building contains the school, academic support services, and main kitchen/dining center for the 24-7 youth services facility. The system is in imminent danger of complete failure and inability to go into alarm. Replacement parts are no longer available and a complete system replacement is required.	
EM2003	Department of Human Services Replace Compressor #1 in Chiller at CDHS/GYCS	(\$17,600)	\$0	8/2/2019		On 7/18/19 it was reported that the chiller at the Gilliam Youth Service Center experienced a critical failure. An investigation found that compressor #1 was electrically open and the unit was tripped on failure. Crews were able to restart the unit with limited capacity. The increased load on the limited capacity unit increases the risk for additional failure. Replacement of compressor #1 is recommended.	
EM2004	Department of Personnel & Administration Replace Restroom Plumbing Systems - Capitol Annex Building	(\$120,650)	\$0	10/21/2019		An Annex building (GSCB0138) tenant noticed sewer gas emanation from the restrooms on all floors. It was determined it is from failed waste piping, vent piping, and domestic water lines. A consultant determined that there are systematic failures throughout the plumbing system and to make only limited repairs could create additional problems. The full plumbing system needs replaced. DPA was approved an emergency supplemental for the full system and the EM project is only paying for a limited amount of the initial design work.	
EM2005	Pueblo Community College Replace Rooftop Unit at PCC MT Bldg. West Wing	(\$17,195)	\$0	8/21/2019		In early Aug 2019, the rooftop unit (RTU) evaporator head located over the central portion of the West wing of the Medical Technology Building failed. This leaves the classrooms without cooling. Portable units and fans are being utilized to help keep the space comfortable. Replacement is recommended to avoid classroom schedule disruption.	
EM2006	Pueblo Community College San Juan Roof Leaks					Pending	
EM2007	Colorado Northwestern Community College Repair Roofs, Blakeslee/Allesbrook Buildings	(\$59,290)	\$0	9/16/2019		The Blakeslee (HENW7728) as well as the conjoining building, Allesbrook (HENW7726), have failing roofing systems. There is ponding water that is suspected to have caused collapsed insulation due to age or weight, creating leaking low spots. In 2017, CNCC Facilities did patch some problem areas and used a sealant for the failed flashing details. However, over this summer the roof has deteriorated exponentially where the seams are now pulling away and the edges are curling. The leaks within the building could short circuit the fire alarm system, and could also cause mold if not repaired in a timely manner. Additionally, the drip edge and flashing details have failed because of insufficient counter flashing, membrane shrinkage, and age of the system.	
EM2008	Colorado Community College System Water Line Break, Building 999	(\$43,863)	\$0	10/28/2019		On Saturday, September 28 2019, the main water line to Bldg. 999, Facilities and Security, burst. A contractor was called on Monday and patched the line but noticed that the line was very corroded and at least one small leak was noticed. The line burst	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
						again on Tuesday, October 1, 2019 and the contractor insisted that the entire line from the meter into the building needed replaced. The line is known to have been repaired at least 2 previous times in the past 10 years.	
EM2009	Pikes Peak Community College Range 3 Drainage and Berm Reconstruction	(\$90,200)	\$0	10/7/2019		The PPCC Centennial Campus Firing Range shooting ranges #1 and 3 have exposed concrete piers and experienced ground erosion causing unsafe conditions to include a recent event where a bullet ricocheted, almost hitting a student.	
EM2010	University of Colorado - Denver Masonry Repair, Fitzsimons Bldg.	(\$40,035)	\$0	10/24/2019		At the Fitzsimons Building (Q20) outside room 4328 on the south east corner of the east wing a section of brick façade has cracked and moved away from the substrate. The south facing section of brick has moved approximately 2" away from the building and caused a vertical crack. The crack was first observed on September 17, 2019. The condition has not progressed since this first observation. The area below has been barricaded but a safety hazard still exists.	
EM2011	Department of Human Services 12 Inch Water Line Failure, NW part of CMHIP	(\$36,718)	\$0	10/30/2019		A 12" domestic water main failed on the north-west quadrant of the CMHIP campus. This problem became apparent around 3: 30pm on October 29, 2019 as water was observed penetrating the surface above where the aforementioned water main in routed. This water main provides contributing domestic water service to all CMHIP buildings on the north side of the campus and is the highest water flow and pressure service to the north campus water distribution system. Additional water mains also serve this inter-connected service loop but do not provide adequate pressure to properly flush toilets and utilization of sinks, therefore impacting patient care.	
EM2012	Department of Personnel & Administration Replace Transformers, 1525 Sherman	(\$200,000)	\$0	11/18/2019		Pending	
EM2013	Pueblo Community College Fremont Campus Bridge Site Restoration	(\$49,953)	\$0	10/23/2019		The request is for the Fremont Campus (Risk # HEPV9729). Due to a major flood event that occurred in late July 2018, the entire frontage landscaping along the highway was destroyed. A state insurance claim was filed and awarded for the restorative efforts less the needed survey and design to reconstruct and validate the improvements performed by the contractor. Restoring the landscaping back to pre-flood condition insuring that water diversion is appropriate vs. channeling flow on to HWY 50 is crucial.	
EM2014	Department of Public Safety Kitchen Sewer Drain Repair, CSP Academy, Bldg. 120	(\$8,431)	\$0	11/1/2019		One of the floor drains within the cafeteria area of the CSP Academy (Bldg. 120) (PSPA0996) began backup on the floor. The issue was notices on Thursday 10/31/2019 when the floor drain in the Academy cafeteria would no longer drain. Facilities Maintenance contacted a plumbing company to snake and camera this drain when the collapsed sewer pipe was discovered. With the piping unable to drain, gray water and sewage are backing up into the cafeteria kitchen causing a health issue.	
EM2015	Community College of Aurora Replace HVAC Fan Power Box, Administration Bldg.	(\$6,875)	\$0	11/25/2019		An HVAC Fan Power Box has completely failed. The unit controls and physical fan are both damaged beyond repair. This Fan Power Box supplies heat and fresh air to the fiscal affairs department and directly affects the space comfort for 8 or more full time employees of CCA. Currently, staff are using electric personal heaters to be able to work in their offices.	
Totals Emergency Projects in FY2019/2020		(\$964,549)	\$0				
EMERGENCY FUNDS AVAILABLE		\$2,313,589					



Project		Emergency Fund	Transfer from CM	Date	Date	Description	Status
No.	Agency Project Title	Appropriation	Project(s)	Opened	Closed		
FY2018/2019 EMERGENCY FUND APPROPRIATION		\$2,000,000					8 open
Balance Carried Forward from Prior Fiscal Year		\$1,330,879					12/1/19
EM1900	Pikes Peak Community College Replace Roof Section 6 at PPCC Aspen Building	(\$514,619)	\$0	7/10/2018	4/15/2019	On 6/13/18 a major hailstorm hit southern CO in the early morning hours. PPCC Centennial Campus experienced extensive hail damage to roofs, grounds, and exterior structures throughout the campus. Inspections revealed that Section 6 of the Aspen Building sustained extreme damage that requires immediate replacement.	Complete
	Insurance reimbursement	\$387,943		2/12/2019			
	Funds returned	\$77,862					
EM1901	Pikes Peak Community College Repair Water Mains at PPCC South Service Drive and Firing Range	(\$35,800)	\$0	7/1/2018	8/23/2018	On 6/29/18 PPCC reported and responded to water main leaks at the Firing Range and the South Service Drive. The Firing Range leak was evident by water coming up from the ground and the South Service Drive had water coming through the asphalt and concrete paving. PPCC immediately shut down the water to both leaks. The Firing Range water line supplies the fire hydrants throughout the Firing Range. PPCC decided to shut down the range in case of fire. Immediate repairs are required.	Complete
	Funds returned	\$61					
EM1902	Pueblo Community College Replace Two Rooftop HVAC Units at PCC MT Building	(\$375,087)	\$0	7/20/2018		The two direct-fired, evaporative cooled rooftop units on the MT building supporting the automotive classrooms and shops have failed. The units are beyond serviceability and require replacement. The heating components have cracked heat exchangers. The evaporative cooling components require draining and a manual start-up due to malfunctioning auto-fill and drain features. The tank reservoirs are rusted out and constantly leaking on to the roof. The failure of the unit's heating and cooling is preventing adequate conditioned classrooms and shop space.	
EM1903	Pueblo Community College Temporary Repair to PCC-SCCC Mancos Campus Main Building Roof	(\$6,820)	\$0	8/24/2018	10/18/2018	The roof at the PCC/SCCC Mancos Campus Main Building is requiring immediate roof patching over areas of the main portion of the building that are experiencing severe leaking each time it rains. The roof is on the 5-year controlled maintenance plan, divided up into two phases for full replacement. It is assumed that the temporary repair will mitigate leaking until controlled maintenance funding is available. The leaks are causing aggressive water damage to the inside of the building walls, cabinetry, and instructional materials.	Complete
	Funds returned	\$620					
EM1904	Department of Human Services Repair Fire Suppression Line at DHS/WRRC Emerald House	(\$16,424)	\$0	8/27/2018	4/25/2019	On 8/27/18 it was discovered that the fire suppression line serving the Wheat Ridge Regional Center Emerald House has failed near the foundation. The break in the line has caused flooding in the crawl space and has disabled the fire suppression line to a total of four other houses. Domestic water is still active. DFM has contacted a excavating and line repair company to mobilize equipment to repair the fire suppression line.	Complete
EM1905	Colorado Community College System Repair Chiller at CCCS Building 758	(\$10,540)	\$0	9/11/2018	11/27/2018	On 9/5/18 the chiller for Building 758 stopped working. A contractor determined that one fan motor failed causing the fan and the contactor to break on circuit B. On circuit A the oil pump and solenoid failed and the oil filter needs to be replaced. These failures caused the chiller to be completely inoperable. A temporary fix has the chiller operating on one circuit, but full replacement of broken parts is needed to get both circuits completely repaired.	Complete
EM1906	Department of Human Services Repair/Replace Portion of Domestic Water Line at DHS/CMHIFL	(\$11,398)	\$0	9/26/2018	4/25/2019	On 9/26/18 the domestic water main serving buildings 19, 20, and 21 on the Fort Logan Campus was found to be leaking. The problem was discovered when pooling water was detected just outside the back door of building 20. More water was noticed weeping through the pavement and concrete in the same area. DFM crews investigated and found a leak in the water main. Repair is necessary and should be performed immediately.	Complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1907	Colorado Northwestern Community College <b>Repair Storm Drain &amp; Abate Asbestos Tile at CNCC/Mclaughlin Building</b> Funds Returned	(\$75,372)  \$7,610	\$0	10/9/2018	1/4/2019	On 10/1/18, a 6" non-potable water main burst in the early morning hours and water ran into the campus library located in the Mclaughlin Building. Upon mitigation, carpet was removed which revealed asbestos contaminated tile below. The tile began to come up, which has resulted in the need of asbestos abatement. A contributing factor to the library flood is the non-functional storm management drain located at the South entrance to the library. Replacing this storm drain is needed to avoid future flooding.	Complete
EM1908	Department of Human Services <b>Replace Boiler at DHS/MFYC</b> Funds returned	(\$68,200)  \$6,200	\$0	10/31/2018	2/8/2019	On 10/12/18 it was discovered that the boiler at Marvin Foote Youth Center is leaking. The problem was discovered when pooling water near the boiler was found during rounds. An investigation revealed cracks and leaks in the boiler. The cracked boiler has been shut off and drained. The facility is operating on the redundant boiler. The cracked boiler should be replaced before the facility experiences sustained freezing temperatures in order to continue operations. A disruption of hot water to this facility would impact showers, kitchen operations, and general health and well-being of the residents housed in the facility.	Complete
EM1909	Fort Lewis College <b>Replace Deteriorated Sewer Line at FLC</b> Funds Returned	(\$72,198)  \$1,580	\$0	10/31/2018	1/3/2019	In July of 2018 holes were found in a sewer line after being jet-rodded to clear debris blocking the line. There has been ongoing corrosion and continuing degradation of the steel pipe since the problem was initially discovered. The line has corroded to the point where holes have formed along the sidewall of the steel piping. Failing to replace the sewer line will cause raw sewerage to flow along the ground surface and into neighboring properties.	Complete
EM1910	Department of Corrections <b>Repair/Replace DOC/SCF Kitchen Southwest Waste Line</b> Funds returned	(\$82,852)  \$7,532	\$0	11/26/2018	2/15/2019	The Sterling Correctional Facility (SCF) Support Building found leaking waste lines identified, excavated and examined on 11/9/18. It was discovered that the bottom of the drains collapsed and repair/replacement was required. The lines were shut down. Food services operations are directly affected until the line is re-opened. Loss of use impacts for any extended period of time could include relocating offenders, in-cell delivery, and the use of disposable trays/utensils.	Complete
EM1911	Colorado State University-Pueblo <b>Repair/Replace Concrete Roof Deck at CSU-P Administration Building</b> Increase funds	(\$150,000)  (\$7,000)	\$0	11/30/2018	2/26/2019	At the Admin Building, the existing concrete roof plaza is past its useful life and is failing in multiple areas allowing leaks below the critical systems. The compromised roofing system is allowing water to penetrate into the electrical room and fire pump rooms below. Additional leaks in an adjacent room has begun rusting out major conduits to the Power Command Transfer Switch (PCTS). The roof needs to be replaced immediately.	
EM1912	Department of Personnel & Administration <b>Repair Sewer Line Main at DPA/Annex Building</b> Increase funds Funds returned	(\$42,090)  (\$15,000) \$20	\$0	12/21/2018	6/5/2019 1/22/2019	On 11/27/18 Capitol Complex staff responded to tenant complaint regarding foul odors coming from the subbasement of the Capitol Annex Building. Staff discovered a rotted/cracked/broken cast iron sewer pipe. The extent of failing pipe was uncertain at the time, but with further investigation by a engineer, it has been recommended that the storm pipe be replaced with PVC and the sanitary line from the building foundation wall out to manhole be lined.	Complete
EM1913	Department of Personnel & Administration <b>Replace North Well Submersible Pump at State Capitol</b> Increase funds Utility Savings Transfer Funds returned	(\$67,923)  (\$42,372) \$100,269 \$1,568	\$0	1/25/2019	8/12/2019 6/19/2019	On 11/9/18 Capital Assets was notified by a vendor investigating problems with the ground source heat pump system that one of the well pumps showed signs of failure. The submersible pump in the north well needs to be replaced. However, the exact repair will not be known until the submersible pump and associated equipment has been extracted from the well.	Complete

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1914	Department of Human Services <b>Replace 1,120 Gallon Hot Water at DHS/SCYSC</b> Funds returned	(\$178,528)  \$18,463	\$0	12/4/2018	8/20/2019	On 11/15/18 a 1,120 gallon primary domestic water heater failed at the Spring Creek Youth Center. Since then, DHS was notified that spare parts for this unit have been discontinued and the unit cannot be repaired. DHS is requesting replacement of the failed unit. A 12-14 week lead time is estimated to furnish and install the unit. The facility is running on the one remaining hot water heater which is of the same vintage as the one that failed. It takes both units to provide adequate hot water to the facility.	Complete
EM1915	Department of Personnel & Administration <b>Abate Asbestos on 6th Floor of DPA Capitol Annex Building</b> Settlement transfer Funds returned	(\$47,432)  \$29,844 \$17,588	\$0	1/7/2019	6/25/2019	On 12/6/17 the newly installed RTU caught fire, sending smoke throughout the building. Emergency cleaning experts were hired to evaluate the contaminates associated with the fire to determine a course of action. The resulting air and soot samples indicated that a thorough cleaning was required to all horizontal surfaces including the carpet on all floors prior to allowing state personnel to return to work. Carpet cleaning efforts showed that not all carpet tiles were still fully adhered. This funding request is to provide funding to pay for asbestos abatement to the adhesive/mastic for VCT tile and tile containing asbestos as well as furniture moving.	Complete
EM1916	Colorado Mesa University <b>Replace Roof at CMU Lowell Heiny Hall</b> Increase funds	(\$198,395)  (\$6,400)	\$0	1/7/2019	9/17/2019	At Lowell Heiny Hall, the existing roof is a ballasted membrane roof that is showing signs of age after having been in use for over three decades. The roof has leaked consistently over the last ten years, but hasn't leaked bad enough to cause significant damage to the building. Recent inspection of the roof have revealed a problem with the entire membrane pulling away from parapet walls and various penetrations on the roof, which has begun to deteriorate the roof structure beneath. Over the past year the leaks have worsened to the point that water is now causing serious damage to the building systems and finishes.	
EM1917	Pueblo Community College <b>Patch Roof at PCC Mancos Campus Main Building</b> Funds returned	(\$8,415)  \$765	\$0	3/5/2019	4/25/2019	The PCC Mancos Campus main building is requiring immediate roof patching over areas of the main portion of the building that are experiencing severe leaking each time it rains/snows. It is intended that the temporary repair will mitigate leaking until controlled maintenance funding is available. The leaks are causing water damage to the inside of the building walls, cabinetry, and instructional materials.	Complete
EM1918	Lamar Community College <b>Replace Boiler at LCC Bowman Building</b> Funds returned	(\$22,925)  \$2,085	\$0	4/4/2019	4/25/2019	On 4/2/19 Physical Plant staff was conducting routine physical inspections of the major building components. Staff noticed the entire space was cold and observed several error codes on the boiler LED status screen. Initial inspection of the boiler revealed a steady stream of water exiting the boiler through the condensation line. Further inspection revealed the heat exchanger of the boiler has a breach in the combustion chamber allowing treated water to spray onto the pilot ignition components and the burners resulting in a failed ignition. The boiler was immediately taken out of service and will require replacement.	Complete
EM1919	DOLA/Fort Lyon <b>Repair Personnel Elevator at Fort Lyon Building #6</b>	(\$51,579)	\$0	5/1/2019		Fort Lyon Building 6 personnel elevator is out of service due to mechanical issues. The kitchen is located on the main or first floor. Food storage coolers are located in the basement, with additional storage on the second floor. A freight elevator services the kitchen and basement, but is not rated for personnel transport, nor does it service the second floor storage. Many of the kitchen staff are Fort Lyon residents are with mobility issues. With the personnel elevator not operational, an ADA acceptable alternative is not available for access between all floors. Moving storage items to and from the second floor via the stairwells creates staff hazards. The elevator needs to be replaced ASAP.	
EM1920	Department of Human Services <b>Repair Sewer Lines at Kitchen Area in SCYSC</b> Increase funds Funds returned	(\$52,511)  (\$61,899) \$10,400	\$0	5/2/2019	8/5/2019	Multiple sewer lines along the kitchen and southern portion of Spring Creek Youth Services Center have large holes in them and failures along the lateral runs of piping allowing bedding material, sand and gravel into the sewer lines. This is causing blockage and damaging the sewer lift pumps which discharge into the City of Colorado Springs sewer system. The failed portions of the sewer lines provide sewage outflow for one living pod and the primary food production kitchen for the facility. The blockage is also causing raw sewage to flow into the outlet side of the kitchen grease trap. The sewer lines need to be repaired immediately.	Complete
EM1921	Department of Personnel & Administration <b>Replace 10 Exterior Glass Doors at State Capitol Building</b>	\$0	\$0	5/20/2019	11/20/2019	Six-month rule, DCS agreed to close the project 11-20-19	Closed



Project		Emergency Fund	Transfer from CM	Date	Date	Description	Status
No.	Agency Project Title	Appropriation	Project(s)	Opened	Closed		
EM1922	Department of Human Services <b>Replace Chiller at DHS/MVYSC Building #54</b> Funds returned	(\$121,550) \$11,050	\$0	5/13/2019	7/24/2019	On 4/17/19 when Facilities Management attempted to seasonally start the chiller, it was discovered that compressor #1 had shorted out and failed. Compressor #2 is indicating imminent failure as assessed by Facilities Management and a consultant. Chiller failure will result in the inability to cool the school, central dining and gymnasium. Sustained outside temperatures above 80 degrees would require the use of temporary cooling at an additional cost. The chiller needs to be replaced immediately.	Complete
EM1923	Colorado Northwestern Community College <b>Repair CNCC/Striegel Building Roof</b> Funds returned	(\$27,950) \$2,975	\$0	5/22/2019	8/5/2019	In late 2018, roof leaks around roof penetrations across all areas of the CNCC/Striegel Building were causing major damage to drywall and minor damage to flooring and furniture. The current roof membrane has signs of failure around seams, penetrations, and around the drip edge. CNCC Facilities patched the problem areas and cleaned gutters to ensure proper drainage. The large amounts of winter snowfall exposed notable amounts of leaking within the hallway. If the leaks continue, the substrate could be damaged , resulting in a much more expensive fix.	Complete
EM1924	Pueblo Community College <b>Repair PCC 6" Irrigation Main Line</b> Funds returned	(\$7,200) \$697	\$0	5/24/2019	7/8/2019	This request is for the repair of the Pueblo Community College's domestic irrigation mainline. The 6" line has failed under a major cross-section of concrete walk. The irrigation mainline services the entire east side of campus. Approximately 15 acres are effected without water for irrigation.	Complete
EM1925	Colorado Community College System <b>Replace Compressor at CCCS/Building #905 Chiller</b>	(\$35,633)	\$0	6/3/2019		The chiller for CCCS Building #905 has failed. It was determined that the compressor for circuit A went out and needs to be replaced. If circuit A is not repaired circuit B would be overstressed this summer as it will be required to constantly run on hot days and will not be able to fully keep up with demand.	
EM1926	Colorado School of Mines <b>Repair Ceiling Supports at CSM Guggenheim Hall</b>	(\$161,940)	\$0	6/20/2019		The suspended ceiling on the third floor of Guggenheim Hall began to suddenly move. The condition started last Fall and resulted in immediate evacuation of the President's suite and adjacent areas. Similar ceiling movement was found in all areas of the south section of the 3rd floor. Further investigation found that sections of the ceiling support structure had failed. These areas need to be repaired immediately to avoid other sections of the ceiling from falling onto occupants.	
EM1927	Colorado Mesa University <b>Replace Chiller at CMU/Moss Performing Arts Center</b> Increase funds	(\$173,500) (\$4,850)	\$0	3/25/2019 9/17/2019		In February 2019, during an annual inspection, it was noted that the chiller at the Moss Performing Arts Center had failed. Investigations determined that the failures went much deeper and a full refurbishment was needed. The chiller is critical to the theater and music programs in the building. There is no viable space to house those programs elsewhere. The building is in full during the summer with both college classes and high school programs that would be displaced.	
EM1928	University of Colorado at Colorado Springs <b>Replace Chiller #2 Compressor at UCCS/Osborne Center for Science and Engineering</b>	(\$93,686)	\$0	6/10/2019		During the week of 5/6/19, facilities staff found a problem with the chiller while conducting normal maintenance checks. A consultant was notified to assist with troubleshooting efforts. The consultant determined that the compressor in the chiller was beyond repair and needed to be replaced. The loss of the chiller will have a direct impact to the building occupants and will require classes and research groups to relocate.	
Totals Emergency Projects in FY2018/2019		(\$2,162,958)	\$0				
EMERGENCY FUNDS AVAILABLE		\$1,167,922					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2017/2018 EMERGENCY FUND APPROPRIATION		\$3,000,000					All Closed
Balance Carried Forward from Prior Fiscal Year		\$601,881					
EM1800	Department of Human Services Replace Two RTU's at DHS/GMYSC Funds returned	(\$23,245)  \$2,115	\$0	7/7/2017	9/29/2017	On 7/6/17 the Western District Facilities Management staff investigated a "hot call" at the Division of Youth Services Grand Mesa Youth Services Center. Upon investigation it was discovered that two RTU's were not cooling properl. RTU #1 has a condensing coil refrigerant leak and the evaporative coil has a restriction. These problems prevent the unit from cooling as designed. RTU #8 has one compressor that has completely failed and the second stage compressor cannot keep up with the peak summer time cooling load. Both compressors need to be working at full capacity to provide adequate cooling. A complete replacement is required as repairs will not be sufficient enough to bring the units to their original designed cooling capacity.	Complete
EM1801	Department of Human Services Replace/Repair Chiller @ CMHIP Bldg #049 Funds returned	(\$75,598)  \$6,873	\$0	7/11/2017	9/29/2017	Building 049, DFM Administration/Shop houses the Southern District Division Facilities Management (SDDFM) Administration and Shops. This building provides office and maintenance department work space for approximately 85 employees. While monitoring the building automation system for alarms, the HVAC mechanic noted that the chiller was not producing chilled water for building 49. During the subsequent investigation it was noted that the chiller had lost all of its freon charge due to a material failure of the chiller barrel heat exchanger. The chiller barrel heat exchanger had failed and a repair of the shell structure was completed. However, the adjacent shell structure has again failed and is now irreparable. The chiller is offline and cannot be used until the repair is made.	Complete
EM1802	Fort Lewis College Repair Damage to FLC/Aquatic Center Sprinkler System Transfer funds from 2016-062M15	\$0		7/12/2017	8/17/2017	On 2/7/17 in the early morning hours at the Aquatic Center Building, the sprinkler piping in the pool area failed and discharged water for two to three hours before it was discovered. This caused flooding in the basement and damage to pool equipment, electrical equipment, and fire alarm equipment. Repair work was coordinated and occurred between February and April.	Complete
			\$26,735	7/19/2017			
EM1803	CU-Denver Repair Sanitary & Storm Sewer Lines at UCD/AMC Building 500 Funds returned	(\$36,295)  \$8,300	\$0	7/13/2017	9/19/2017	At Building 500 at the UCD AMC, a sanitary sewer line is cracked and raw sewage is entering the building. While researching the broken line and the immediate area, UCD AMC also discovered a storm line is broken. These lines are located in the north crawl space of the building, and exit the building to the east. Raw sewage is leaking into the crawl space of the building, presenting a health concern and an obnoxious odor throughout the building. If the sanitary sewer line is not repaired, raw sewage will continue to pour into the building and will eventually become a high cost environmental cleanup issue, potentially affecting the foundation wall of the building. If the storm line is not repaired, water will continue to leak at the building foundation wall and footings, causing further erosion and the potential for very costly foundation structural repairs.	Complete
EM1804	Colorado Northwestern Community College Assess & Repair Distressed Concrete Pad at CNCC Craig Campus Academic Building Courtyard Increase funds Funds returned	(\$6,500)  (\$8,500) \$76	\$0	7/19/2017	11/27/2018	At the Craig Campus Academic Building, the concrete pad is sinking creating tripping hazards and obstructing ADA compliant access to the east entrance of the Academic Building. The concrete has sunk in places up to 6-8 inches and the stairs are beginning to sink and slant downward. CNCC has made previous efforts of mud jacking to correct sinking that began to happen in previous years. These efforts failed and the concrete pad and walkways have significantly sunk and shifted.	Complete
EM1805	Colorado School of Mines Repair Medium Voltage Line at CSM Funds returned	(\$65,000)  \$5,960	\$0	7/7/2017	11/15/2017	A copper conductor at the CSM campus medium voltage (13,200 volt) power distribution system failed causing a complete campus power outage that lasted 8 hours. The conductor is in a tunnel between Volk Gym and Coolbaugh Hall. The conductor was spliced 20 years ago and failed at the splice. Mines is still addressing the initial damage caused to campus. The repair put in place to restore power is not intended to be a permanent fix and needs to be replaced to avoid another disruption to campus academic, research, and student life functions.	Complete
EM1806	Pueblo Community College Patch/Repair Roof at PCC/SCCC Main Building	(\$17,600)	\$0	7/19/2017	10/5/2017	At the Southwest Colorado Community College campus (SCCC) Main Building the rubber EPDM roofing membrane has had a catastrophic failure. The membrane has shrunk on the west and central portions pulling the drip edge and gutters up and over the	Complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
	Funds returned	\$1,158				top of the roof, exposing the decking below and leaking profusely into the building. Other areas of failure results in water penetration into the staff and student occupied areas of the building. Patching repairs will stop the leaks from entering the building.	
EM1807	Pueblo Community College <b>Replace Hydraulic Jack at PCC Administration Building Elevator</b>	(\$35,200)	\$0	7/26/2017	2/21/2018	At the Central Administrations Building there is considerable damage to the only elevator servicing the building and the only means of access for persons with disabilities to the upper and lower administrative offices and Information Technology department. A primary piston has malfunctioned and caused damage to the surrounding housing. With the housing damaged, hydraulic fluid leaks into the elevator shaft. Until the piston is replaced, the housing damage will continue and hydraulic fluid will continue to seep into the elevator pit and under the building.	Complete
	Increase funds	(\$1,678)		12/13/2017			
EM1808	Department of Personnel & Administration <b>Repair Drain Pipes and Associated Water Damage at DPA/Executive Residence</b>	(\$79,230)	\$0	8/11/2017	3/29/2018	On 7/24/17 Capitol Complex noticed a water leak coming from the second floor of the Executive Residence affecting the plaster ceiling on the 1st floor dining room and adjacent hallway. A contractor was hired to review the leak and discovered drain pipes were failing in the dining area. The pipes lead back to the private residence's kitchen and bathroom. The water has been turned off and since 8/10/17 the kitchen and adjacent bathroom have been unusable. The loss of the kitchen presents a hardship for the Governor and his family. The Governor has requested the repairs be completed immediately with a completion date of 9/20/17.	Complete
	Insurance reimbursement	\$52,597		3/23/2018			
	Funds returned	\$10,133					
EM1809	Colorado Mesa University <b>Stabilize, Assess, and Repair Wall Sections at CMU/Saunders Fieldhouse</b>	(\$111,705)	\$0	8/28/2017	2/16/2018	Two sections of exterior wall (ribbon window and stud framing) on the east side of Saunders Fieldhouse appear to have separated from the structure and are falling out away from the building. In one bay the wall has moved 4". If the wall were to separate completely from the building it would put students and public at risk. CMU has classrooms and locker rooms underneath this wall that are currently locked off to protect students. This is disrupting CMU's use of the spaces. In addition, the building, while temporarily protected, is now somewhat exposed to the weather which can cause further damage.	Complete
	Increase funds	(\$11,807)		11/14/2017			
	Funds returned	\$11,302					
EM1810	Department of Personnel & Administration <b>Repair/Replace Fire Line at DOR 1881 Pierce Street Building Loading Dock</b>	(\$148,110)	\$0	10/5/2017	3/9/2018	On 9/5/17 water was discovered coming from underground in the loading dock area at 1881 Pierce Street. It was determined that the fire line had ruptured and was forcing water out of the pavement. Initial repairs were made at the point in the waterline where water was obvious, however after repairs were made the system was re-charged and more water was discovered coming out of the building foundation/loading dock wall at point of entry. Porthole work was completed and a consultant determined that the pipe was not properly installed during the original construction back in the 1970's.	Complete
	Funds returned	\$21,663					
EM1811	Colorado Northwestern Community College <b>Repair Lighting Circuit at CNCC Parking Lot and Pathways</b>	(\$6,380)	\$0	10/4/2017	11/15/2017	CNCC has suffered failure of the direct buried aluminum lighting circuit that feeds the lights at the Rangely Main Parking Lot (used by students and public), Rose Student Pathway to main campus, and the Nicholas Student Pathway to main campus. As a result, the lighting for students to travel safely between the three buildings to the main campus has failed and the circuit that powers the lighting requires new wiring.	Complete
	Funds returned	\$1,066					
EM1812	Department of Personnel & Administration <b>Repair/Overhaul 800 Ton Centrifugal Chiller at DPA Power Plant</b>	(\$250,000)		10/19/2017	11/28/2018	Over the past two years of cooling seasons, the primary 800 ton centrifugal chiller on the Capitol Complex chiller water loop was not providing adequate cooling for the network system. The chiller has been serviced by a third party and last winter they reported that over 10% of the tubing was defective/plugged. The loss of cooling put added demand on the secondary chiller. This summer the third party reported the need for complete overhaul and without it the chiller will likely fail at startup in May 2018. In this event, the campus would require emergency assistance with a temporary chiller or portable temporary coolers for all south campus buildings including the capitol.	Complete
	Transfer funds from 2016-112M16		\$52,494				
	Transfer funds from 2015-053M15		\$16,000				
	Transfer from MTNC line item			50,000			
	Increase funds	(\$41,258)		2/12/2018			
	Funds returned	\$6,000					
EM1813	Pueblo Community College <b>Replace Expansion Tank at PCC Boiler House</b>	(\$11,200)	\$0	10/25/2017	2/5/2018	One of the two hydronic expansion tanks housed in the boiler house, at the PCC main campus, has mechanically failed. The failure of the expansion tank is causing the system to underperform. The additional strain exerted on the second tank could cause complete failure of the hydronic system causing it to be non-operational and the closure of the campus do to lack of heat. The expansion tank replacement will ensure that the boiler system is performing as designed and that the heating system remains	Complete
	Funds returned	\$2,220					



Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
						operational with minimal disruption to the staff and students.	
EM1814	CCCS Replace Pressure Relief Valve and Glycol Refrigerant at CCCS Building #905	(\$19,325)	\$0	11/8/2017	3/22/2018	During the week of 10/23/17, in Building 905 , the pressure relief valve was leaking on the cooling side of the building HVAC system. After an investigation it was determined that the expansion tank failed and is no longer functioning and needs to be replaced along with the glycol in the system, which has become diluted.	Complete
EM1815	CSU-Pueblo Repair Elevator at CSU-P Hoag Hall	(\$117,286)	\$0	11/15/2017	2/12/2019	The elevator at Hoag Hall continues to get stuck between floors and is not leveling out at all floors for exiting. Passengers have been getting trapped in the elevator, especially during evening events. The problem began in May of 2016. Over time the situation has worsened and is occurring more often. In order for the elevator to restart, a trained Facilities Management staff member has to reset the elevator hoisting system and the Fire Department has to be notified. The elevator needs to be repaired immediately.	Complete
	Funds returned	\$10,797					
EM1816	Department of Local Affairs Upgrade Elevator Controls & Equipment at DOLA/Fort Lyon Building 5	(\$250,180)	\$0	1/5/2018	11/28/2018	The DOLA/Fort Lyon Building 5 controls serving the only two elevators have failed. Building 5 is the largest building on the Fort Lyon site, which houses all incoming male residents and comprises one-third of the on-site housing. All Building 5 housing units are on the upper floors that are not ADA accessible without elevators. Both elevators are managed by one controller system, but only one has been functional since the site was repurposed in 2013 due to internal controller issues. The current controller system uses proprietary hardware and software that are no longer supported by the manufacturer. Although multiple repairs have been made to the controls and elevator cars since 2013, complete controller system replacement is now required.	Complete
	Funds returned	\$22,742					
EM1817	Community College of Aurora Repair RTU #2 at CCA Student Center	(\$19,221)	\$0	12/4/2017	3/23/2018	One of two rooftop units (RTU)at CCA Student Center has partially failed. The heat exchanger has fractured causing the forced air to blow out the pilot light and prevent the RTU from providing heat. The additional strain to the other RTU could lead to complete failure and would result in the closure of the Student Center. The replacement of the heat exchanger is needed immediately.	Complete
	Funds returned	\$1,748					
EM1818	Pikes Peak Community College Repair Roof at PPCC/Rampart Range Library Roof	(\$19,800)	\$0	12/28/2017	6/13/2018	On 11/16/17 it was noticed that the roof over the library at Rampart Range campus was lifting in the wind. It appears the adhesion between the membrane and the coverboard has failed. The small area of approximately 6' x 10' has progressed to 16' x 20' with a second area that is now 6' x 10'. PPCC anticipates more battons will be required and is suggesting the installation of additional screws at the coping cap in this area for code requirements.	Complete
	Funds returned	\$11,970					
EM1819	Pueblo Community College Repair Elevator at PCC Gorsich Advanced Technology Center	(\$69,300)	\$0	1/10/2018	6/7/2018	The sole elevator located in the Gorsich Advanced Technology Center (GATC) was built in 1996 and has a failed CPU processor. This is the final diagnosis from the elevator service contractor after several months of troubleshooting and attempting to correct the nonfunctioning elevator. The proposed elevator modernization will provide the needed repair to the non-functional and non-repairable elevator allowing ADA access to the second floor.	Complete
	Funds returned	\$6,300					
EM1820	Department of Personnel & Administration Repair Building Flood Damage Caused by Radiant Heating Water Leaks	(\$106,680)	\$0	12/26/2017	8/10/2018	On 12/26/17 Capitol Complex staff noticed a frozen leaking radiator on the second floor. The leaking had already flooded the NW corner of the first and second floor. During the refilling of the buildings heating water system, the pressure relief valve for the boiler system failed and flooded the sixth and seventh floor. A second failure of the relief valve happened on 12/27/17 in the morning hours. Failure in hydronic heating and domestic plumbing systems resulted in extensive damage requiring immediate attention to faulty building systems. These systems need to be reviewed by a expert third party to provide causation, evaluation and a design solution.	Complete
	Insurance reimbursement	\$90,994					
	Funds returned	\$4,786					
EM1821	Department of Human Services Repair Sewer Line at DHS Marvin Foote Youth Services Center	(\$10,595)	\$0	1/18/2018	4/23/2018	During the week of 1/2/18, Division of Facilities Management (DFM) crews were made aware of a clogged sewer line at Marvin W. Foote Youth Services Center. DFM crews replaced approximately 60' of sewer line in the crawl space of the building. After the inside repair, a camera was placed in the line as it exits the building, intersects of the sewer line from the kitchen, and meets the connection at the street. This investigation indicated that the line has failed under the loading dock parking area on the north side of the building and needs to be repaired.	Complete
	Funds returned	\$964					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1822	Pueblo Community College <b>Replace Backflow Preventer at PCC GATC Building</b> Funds returned	(\$8,750)  \$796	\$0	1/22/2018	2/28/2018	At Gorsich Advanced Technology Center (GATC) the 3" domestic water backflow device has failed. It is beyond serviceability and is requiring a replacement due to the age of the current device. The backflow device serves the entire building and is currently leaking large amounts of water at the check valve 24 hours a day. The risk of not functioning as designed could result in penalties/fines from the City of Pueblo.	Complete
EM1823	Otero Junior College <b>Replace Boiler at OJC McBride Hall</b> Funds returned	(\$9,955)  \$905	\$0	1/23/2018	3/22/2018	The boiler has failed at OJC McBride Hall and is leaking significantly. The 500,000 BTU demand is served through a four boiler system. The system is currently running off three boilers, but when temperatures drop significantly, the system cannot keep up with demand. The boiler that needs to be replaced is currently shut off to prevent further leaking.	Complete
EM1824	Front Range Community College <b>Replace Failing Electrical Switch at FRCC Westminster Campus</b> Funds returned	(\$94,950)  \$8,632	\$0	1/26/2018	6/13/2018	Since 12/28/17 the Westminster campus has experienced four complete power outages, resulting in the disruption of classes affecting 3,000 individuals. These outages also forced closure of the College Hills Library, the main public library for the city of Westminster, thus impacting the entire community. A failing electrical switch is now the only piece of equipment keeping power to the campus and must be replaced ASAP. A temporary bypass switch will be installed until the permanent switch arrives.	Complete
EM1825	Department of Public Health & Environment <b>Replace Damaged Building Automation Control Panels at CDPHE Laboratory</b> Insurance reimbursement	(\$951)  \$951	\$5,000	1/17/2018	4/23/2018	On 12/16/17, at the Laboratory Building a site glass cracked in one of the boilers. Steam escaped from the broken site glass under 70 psi pressure for about six hours before building alarms alerted facilities staff. The high pressure steam caused very wet conditions in the mechanical room and soaked several cooling system control panels. Because of the water damage, these panels are completely non-functional and must be replaced.	Complete
EM1826	Red Rocks Community College <b>Replace Chilled Water Coil at RRCC Main Campus Roof Top Unit</b> Funds returned	(\$22,786)  \$2,072	\$0	2/28/2018	5/23/2018	On the morning of 2/20/2018, RRCC main campus had a small flood inside the Learning Commons area. The leak was caused by a broken chilled water coil from a rooftop unit over the Learning Commons area. The Variable Frequently Drive (VFD) failed, which then caused the fans to stop operating during this time period. The pipes had frozen over the weekend and thawed causing the flood. The water was shut off in a timely manner minimizing damage to the interior of the building. The area impacted is heavily used by students and faculty daily.	Complete
EM1827	Lamar Community College <b>Repair Leak in Underground Hydronic Heat Water Piping at LCC</b> Funds returned	(\$37,980)  \$19,417	\$0	3/9/2018	4/23/2018	On 3/2/18 a low water trouble indicator was noted on a boiler. A major leak was discovered in the hydronic heating supply and return lines underground, where the pipes exit the Bowman Building and lead to the Trustees Building. The leak is significant enough that LCC is unable to keep enough water in the system to operate the boiler. Currently there is no heat in the Trustees building.	Complete
EM1828	Department of Millitary & Veterans Affairs <b>Repair Elevator at DMVA Centennial Office Building</b> Funds returned	(\$47,325)  \$4,305	\$0	2/21/2018	6/25/2018	On 2/13/18 at the Centennial Office Building the only elevator became nonoperational because of a leak in the hydraulic lift system. The elevator is cordoned off with an OUT OF SERVICE sign. The failure has resulted in the cab of the elevator getting stuck eight-inches below floor level. There is no immediate health risk, but the hydraulic fluid is an environmental hazard. Clean-up of the elevator pit and potentially contaminated soil is required. The the second floor is inaccessible by peoplewith disabilities.	Complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1829	Department of Human Services <b>Replace Two Hot Water Heaters at DHS/MVYSC Building #55</b> Funds returned	(\$90,200)  \$8,200	\$0	4/3/2018	11/28/2018	One of two hot water heaters at Mount View Youth Services Center, Building 55, is leaking. This building houses a residential program for youth corrections with capacity for 24 youth. The 400 gallon domestic water heater is leaking due to a crack that developed in the shell. The manufacturer does not recommend welding to repair because of the protective glass lining inside. It is recommended to replace both hot water heaters. This is the most cost effective approach given the history and experience from previous replacements where the second unit of similar age failed shortly after the replacement of the other.	Complete
EM1830	Department of Human Services <b>Roof Repair @ DHS/GJRC Development Center</b> Funds returned	(\$10,763)  \$2,063	\$0	4/11/2018	5/23/2018	On 4/3/18 during the course of an HVAC project on the roof of the GJRC Development Center a soft spot was discovered in the existing ballasted EPDM roof. The roofer was already on the roof, so DHS had them complete a test core. It was discovered that the underlying insulation was saturated and the steel deck underneath rusted completely through. The roofer began demolition of the existing roof to expose the true extent of the damaged steel roof deck. The steel deck and roofing that must be replaced is 10' x 24'.	Complete
EM1831	Department of Personnel & Administration <b>Repair Stone Veneer at the Capitol Annex Building</b> Transfer funds from 2016-112M16 Funds returned	(\$35,000)  \$9,232	\$10,000	4/25/2018 4/5/2018	6/7/2018	During a recent visit to the Capitol Annex Building, a consultant noted a severe stone displacement at the northwest corner of the building above the employee's patio and north entrance. Wall repair work on the penthouse indicated that stone veneer was not securely fastened to the walls at the penthouse location and at the lower level near the loading dock a far worse condition exists presenting a life safety concern. After the wall repair to the penthouse there is a greater concern that the lack of mechanical attachment between the stones and building walls may be a systematic problem. Following the penthouse investigation of the stone failure, it's severity and location has elevated the repair need.	Complete
EM1832	Pueblo Community College <b>Assess Structural Integrity of East Portion of PCC Gorsich Advance Technology Center</b> Funds returned	(\$11,715)  \$1,065	\$0	3/6/2018	9/25/2018	At the GATC building, concerns have been raised about the structural integrity of both exterior and interior doors due to jamming/binding of the doors, cracks in wall finishes and recently a wide crack formed on the second level hallway. The east exterior and interior storefront doors are jamming, causing the doors to be inoperable for building occupants. Modifications have been made to keep the doors in operation, but the doors are to the point where the integrated closure is now exposed and no future adjustments can be made. It is suspected that the building is experience movement. An exploratory structural assessment by an engineer is being requested.	Complete
EM1833	Trinidad State Junior College <b>Replace Damaged Fire Alarm Panels at TSJC</b> Transfer from 2009-169M14 Increase funds Funds returned	(\$65,405)  (\$18,437) \$11,000	\$37,330	4/18/2018 6/29/2018 12/21/2018	4/15/2019	Fire alarm panels in six buildings at TSJC failed during a power outage and did not return to AC power when restored. They will stay on battery power until they are depleted. At that point, the buildings have no permanent fire protection. If there is a power outage all of the panels would have to be rebooted manually. Due to the age of the panels, parts are unavailable and Simplex has recommended a replacement of the panels.	Complete
EM1834	Pueblo Community College <b>Replace Irrigation Backflow Prevention Devise at PCC</b> Funds returned	(\$7,686)  (\$796)	\$0	4/20/2018	6/7/2018	On 4/20/18 a service contractor noted while performing the annual backflow test, that the 6" domestic water irrigation backflow device has failed and is beyond serviceability. A full replacement is required due to the age of the current device. This device services the entire campus irrigation system and is pending non-code compliance per the City of Pueblo. PCC has requested a two-week grace period for the repair. The risk of the backflow device not operating properly could result in penalties or fines from the City of Pueblo.	Complete
EM1835	CCCS <b>Roof Replacement at CCCS Building #859</b> Transfer from 2016-082M17 Increase funds Funds returned	\$0  (\$555,015) \$87,132	\$141,000 \$58,655	4/24/2018 11/6/2018	10/10/2019	Around May 2017 Facilities staff noticed that the roof on Building #859 has multiple leaks that have become worse after attempts to patch. The area of the roof that has the majority of the damage has deteriorated beyond repair. The existing patches are starting to fail and causing the felt to separate, creating more leaks in the building. The leaks have been affecting carpet, ceiling tiles, walls, and computer equipment in ten classrooms and large portions of the hallways. Some classes have to be moved or canceled because of the problem. Engineering labs have had equipment moved to storage to avoid water damage. The Community College of Aurora's main data center is located in the building. Currently there are no leaks in the data center, but the leaks are getting worse and moving towards the data center. The entire roof needs to be replaced ASAP.	Complete
EM1836	Department of Personnel & Administration <b>Repair/Replace Transformer and Associated</b>	(\$135,650)	\$0	5/14/2018	5/10/2019	On 5/14/18 there was a power surge throughout the capitol complex campus which was caused by a blown fuse within the power plant switchgear. The outage removed power from the power plant and Legislative Services Building. Fuses were replaced and	Complete



Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
	<b>Switchgear at DPA Power Plant</b>						
	Increase funds	(\$276,525)				were immediately blown a second time. After close examination, it was determined the transformer was a total catastrophic failure. This event has left the power plant without building power for all campus wide equipment housed within. This outage has taken the 800 ton primary chiller out of service along with needed power for the executive security team 24/7 operation. The EM circuits are currently running on backup power.	
	Insurance reimbursement	\$363,614					
	Funds returned	\$43,561					
EM1837	Colorado Northwestern Community College <b>Replace Failed Sewer Line at CNCC Johnson Building</b>	(\$39,462)	\$0	6/13/2018	8/28/2018	The lateral sewer line on the west side of the Johnson Building, which is an original clay line material, has collapsed resulting in a leech field and waste line backing up. The collapse of the line as caused the college to close the restroom facilities in Johnson, causing employees to have to utilize other facilities across campus. The collapse has caused a sink hole below the line, which once exposed, the trench continued to collapse. The line needs to be replaced immediately.	Complete
	Funds returned	\$37					
EM1838	Department of Public Safety <b>Repair/Replace Roof and Repair Wall at DPS Evidence Storage Building</b>	(\$17,560)	\$0	5/18/2018	9/10/2018	On 5/17/18 Logistic Services of DPS received a call that the roof at the Broomfield Evidence Building is leaking from that week's storms. Damaged areas include ceilings, walls, paint, flooring, and possible evidence stored in that location. A roofing company was immediately contacted to do roof patching with thought the repairs would stop the leaking for the weekend until a better assessment could be completed. The roof needs to be replaced and an exterior wall repaired due to moisture infiltration.	Complete
	Funds returned	\$5,047					
EM1839	Department of Human Services <b>Repair Steam Generator's at DHS/GJRC Boiler Plant</b>	(\$6,540)	\$0	6/15/2018	10/10/2018	At the Grand Junction Regional Center (GJRC) Boiler Plant two vapor power steam generators provide high pressure steam for the buildings on the GJRC campus. These boilers provide heating and domestic hot water. One generator's feed pump failed and needs to be rebuilt. Upon start-up of the second steam generator, noise and leakage from the feed pump indicated that it is close to failure. The generator's require a rebuild and repair.	Complete
	Funds returned	\$417					
EM1840	Red Rocks Community College <b>Repair Gas Line Leaks at RRCC Campus</b>	(\$44,000)	\$0	6/15/2018	8/28/2018	On 6/11/18 Excel Energy was notified of a strong gas smell on the RRCC main campus. Excel diagnosed that the gas was escaping underground in numerous locations, and "red tagged" the meter, causing a complete shut down of all gas to campus. The gas line is buried seven feet underground with several lateral lines coming off the main. Excavation is underway to locate the leaks and repair of the 50 year old lines is needed.	Complete
	Funds returned	\$4,000					
EM1841	Community College of Aurora <b>Repair Rooftop Unit RTU1 at CCA Student Center</b>	(\$38,142)	\$0	6/5/2018	12/14/2018	On 6/6/18 the first floor of the Student Center experienced very high temperatures during an on campus event. The cause of the high temperatures was due to a full shutdown of RTU1. The failure us preventing the building from maintaining safe temperatures for occupants. A replacement of the fan, motor, and two compressors is needed immediately.	Complete
	Funds returned	\$9,133					
EM1842	Fort Lewis College <b>Repair Fire Sprinkler System at FLC Skyhawk Hall</b>	(\$19,827)	\$17,008	6/28/2018	2/8/2019	At Skyhawk Hall the entire fire sprinkler piping system has corroded from the inside out and has developed pinhole leaks in the piping. Upon close examination, the dry valve for the system is leaking and needs to be replaced. Currently, the air compressor is running 30 minutes every hour to maintain pressure. If this fails, the system will fill with water. This water will leak out into the attic space causing damage to the building. This building consists mostly of classrooms. In the event of failure, classes held in this building may need to be cancelled due to lack of availability.	Complete
	Transfer from 2016-062M15						
	Funds returned	\$4,768					
Totals Emergency Projects in FY2017/2018		(\$2,271,001)	\$364,222				
EMERGENCY FUNDS AVAILABLE		\$1,330,879					

**SECTION III: ANNUAL REPORT – STATEWIDE PLANNING PROGRAM**

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**J. STATE AGENCY FACILITY PLANNING STATUS REPORT**

Listed on the following pages is the state agency Facility Planning Status Report as of August 1, 2019.

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<b>Department of Agriculture</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP-Broomfield Laboratory peer review of FPP, completed 2017.
State Fair			OSA/SPP-Vision Plan, Part 2, master planning of Fairgrounds. Completion 2020  OSA/SPP-Vision Plan, Interim Report Part 1. Completed 2018.		ALTA Survey and Site Conditions Assessment, completed 2019.  OSA/SPP-Three Facility Assessments, completed 2019.  OSA/SPP-Two Facility Assessments, completed 2018.  OSA/SPP-Seasonal Closure Analysis Report, completed 2017.  Business Plan, completed 2016.  Facility Management Consulting Study, completed 2016.
<b>Department of Corrections</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.  Most recent OMP completed in 2000. Department to update in 2018.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP.  FPP for SCF Program Annex Building renovation, completed 2019. Under OSA/SPP review	Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019.  Prison Utilization Study Update Final Report completed 2016.



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				FPP for SCC Aging Population revised 2018. Under OSA/SPP review.	Colorado Prison Utilization Study completed 2013.
				FPP for CSP/DRDC Population Swap revised 2018. Under OSA/SPP review.	Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits last updated 2005.
				FPP for DCC Perimeter Security Improvements revised 2018. Under OSA/SPP review.	Proposed FPPs <ul style="list-style-type: none"> <li>• SCF Mental Health Tenant Improvements.</li> <li>• FCF Offender Gymnasium Expansion/Renovation.</li> </ul>
				FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014.	
				FPP for YOS Multi-Use Support Building, completed 2010.	
<b>Department of Education</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP, CTBL and CSDB establishing timetables based on projected construction needs.	CTBL and CSDB to determine timetable based on FMP.	OSA/SPP-Space needs study of leased space at 201 E. Colfax Ave., 1580 Logan Street, and 6,000 E. Evans Ave, and 1560 Broadway. Completion 2020.
Colorado Talking Book Library (CTBL)					Facility Condition Audit, completed 2018.
Colorado School for the Deaf and Blind (CSDB)		OMP completed in 2017, updated every 3 years.	FMP completed 2014, updated as projects completed.	FPP for Jones and Palmer Halls, completed 2015.	

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<b>Department of Health Care Policy and Financing</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
<b>Department of Higher Education</b> History Colorado (HC)	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP- ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020.  OSA/SPP- ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019.  Facilities Service Master Plan, completed 2005.
<b>Department of Human Services</b>	Agency has FY 19-20 available on website.	OMP provided by Agency to OSA/OSPB, completed 2017.  OPP for Office of Behavioral Health (Wiche Study) completed in 2015  OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.	Portion of FMP funded in FY 19-20, ongoing.  DYS Facilities Master Plan, completed 2019	Agency to determine timetable of additional FPP's based on FMP.  OSA/SPP-FPP for Grand Junction alternate group home, completed 2019.  OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019.  OSA/SPP-FPP for Grand Junction, 3 group home sites, completed 2018.	OSA/SPP-Grand Junction Regional Center site infrastructure and building evaluation, identification of liabilities, ALTA survey, title search, and value assessemnt, completed 2019.  OSA/SPP-Grand Junction Regional Center analysis of site selections for group homes, completed 2018.  OSA/SPP – Fitzsimons site capacity feasibility, completed 2016.  Key findings from Veterans Community Living Center stake holder interviews, completed 2016  Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015.

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				<p>FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017</p> <p>FPP for Adams Youth Center, completed 2016.</p> <p>FPP for Institute Hawkins, completed 1999.</p> <p>Gilliam FPP, completed 2019</p>	<p>Colorado Veterans Community Living Centers Needs Assessment completed 2015.</p> <p>Colorado Regional Center Task Force and Utilization Study, completed 2014.</p> <p>Title II ADA surveys for 41 facilities, completed 2010</p>
<b>Department of Labor and Employment</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Division of Vocational Rehabilitation space needs study, completed 2017
<b>Department of Local Affairs</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's. Bent County maintains Ft. Lyon.		<p>Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019.</p> <p>Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018.</p> <p>Fort Lyon Supportive Residential Community, Annual Report, issued 2018.</p>
<b>Department of Military and Veterans Affairs</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015.



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		Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014.	Centennial Training Center Area Development Plan, updated 2018.		Longmont Readiness Center – Facility Audit, completed in 2015.  Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.
		Joint Forces Headquarters and Camp George West OPP, completed 2016.			
<b>Department of Natural Resources</b>	Agency has FY 19-20 available on website.	Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			
<b>Department of Personnel and Administration</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Capitol Complex Master Plan, completed 2014.	Agency to determine timetable of additional FPP's based on FMP.	OSA/SPP-EV charging station cost analysis, completed 2019  OSA/SPP-Alta survey and title work for Lincoln and Colfax site including the adjoining State owned property, completion 2020.
			DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016 and 2017.	FPP for proposed Lincoln & Colfax Office Building, completed 2016.	OSA/SPP-Annex and Centennial full renovation cost estimate, completion 2019.  OSA/SPP-Camp George West utility master plan support evaluation for infrastructure improvements, completed 2019.  OSA/SPP--Camp George West phase 2 ESA and material management plan, completed 2019.  OSA/SPP--Camp George West ALTA survey and title search, completed 2019

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					<p>OSA/SPP-Reduced scope estimate for Centennial Building renovation, completion 2019.</p> <p>Capitol Complex Buildings Lease Area Report, updated 2016.</p> <p>OSA/SPP program, policy, and procedure review, completed 2016.</p> <p>Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.</p>
<b>Department of Public Health and Environment</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	<p>OSA/SPP-Laboratory Space Needs Analysis, completed 2019.</p> <p>OSA/SPP-Newborn Screening, Serology, and Water Quality, feasibility study, completed 2019.</p> <p>OSA/SPP-Agency Space Needs Assessment for main campus, completed 2017.</p> <p>OSA/SPP-Laboratories office space plan for warehouse, completed 2016.</p>
<b>Department of Public Safety</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process.	Agency to determine timetable based on FMP.	<p>OSA/SPP-Space needs study for Kipling Complex, completed 2018.</p> <p>OSA/SPP-Wildland Fire Logistics space needs program, completed 2018.</p> <p>Pueblo Communication Center &amp; Troop Office Staffing count, completed 2016.</p>
<b>Department of Regulatory Agencies</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		

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<b>Department of Revenue</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
<b>Department of Transportation</b>	Agency has FY 19-20 available on website.	Department of Transportation is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			
<b>Offices of the Governor</b>	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Office of Information Technology					OSA/SPP-OIT Space Needs Assessment for 601 E. 18 <sup>th</sup> Street, completed 2017.
OSPB					OSA/SPP-OSPB Space Needs Assessment, completed 2018.

NOTES:

PSP - Performance or Strategic Plan.  
 OSA/SPP - Office of the State Architect, Statewide Planning Program.  
 OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.  
 OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.  
 FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.  
 SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.  
 FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.  
 ESA - Environmental Site Assessment



**SECTION III: ANNUAL REPORT – STATEWIDE PLANNING PROGRAM**

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**K. STATE AGENCIES' PLANNING FUND STATUS REPORT**

Listed on the following pages is the State Agency Planning Fund Status Report by Task Order as of November 1, 2019.

The Statewide Planning Program (SPP) manages the appropriated planning funds identified within the operating budget of the Office of the State Architect to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (OMP) or Facility Program Plans (FPP). The agencies are responsible for their Performance/Strategic Plans (PSP) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

The Office has selected a Statewide Planning Consultant (SPC) that provides, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreement and subsequent "Task Orders" are executed and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the SPC will work directly with the assigned state agency. The SPC will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the SPC consults on as part of the Capital Construction process.

**STATEWIDE PLANNING FUND ACCOUNT SUMMARY**

<b>Appropriation</b>	<b>Amount</b>	<b>Date Opened</b>	<b>Date Closed</b>
FY 15/16 Balance carried forward	\$883,000	7/1/2015	6/30/2018
FY 16/17 Planning Fund Appropriation	\$1,000,000	7/1/2016	6/30/2019
FY 17/18 Planning Fund Appropriation	\$1,000,000	7/1/2017	6/30/2020
FY 18/19 Planning Fund Appropriation	\$1,000,000	7/1/2018	6/30/2021
FY 19/20 Planning Fund Appropriation	\$1,000,000	7/1/2019	6/30/2021
<b><u>Total Appropriation</u></b>	<b><u>\$4,883,000</u></b>		
<b><u>Total Encumbered</u></b>	<b><u>\$2,836,321</u></b>		
<b><u>Balance Forward</u></b>	<b><u>\$2,046,679</u></b>		

**STATEWIDE PLANNING FUND ACCOUNT DETAIL:**

<b>Task Order No.</b>	<b>Agency Project Title</b>	<b>Amount</b>	<b>Date Opened</b>	<b>Date Closed</b>	<b>Description</b>	<b>Status</b>
1	Department of Personnel and Administration <b>Planning program evaluation</b>	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Complete
2	Department of Human Services <b>Fitzsimons Campus Feasibility Study</b>	\$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Complete
3	Department of Public Health and Environment <b>Laboratory Building Office Space Planning</b>	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan to convert warehouse to office space based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Complete
4	Department of Agriculture <b>Broomfield lab FPP review</b>	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Complete

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## Task Order

No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
5	Department of Personnel and Administration <b>Monthly status review and project scoping</b>	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
6	Department of Public Health and Environment <b>Main Campus Space Needs Analysis</b>	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 sqft at the Main Campus at S. Cherry Creek Drive	Complete
7	Office of Information Technology <b>Main Office Space Needs Analysis</b>	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Complete
8	Department of Human Services <b>GJRC Programming and Site Analysis</b>	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Complete
9	Department of Labor and Employment <b>CDLE Space Needs Study</b>	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs based on growth, adjacency of programs, current space usage and anticipated changes to facility requirements.	Complete
10	Office of State Planning and Budgeting <b>OSPB Office Space Analysis</b>	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Complete
11	Department of Personnel and Administration <b>Monthly status review and project scoping</b>	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
12	Department of Human Services <b>GJRC Facilities Assessment</b>	\$174,074	6/29/2017		To support the sale, the campus buildings, infrastructure and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement and to summarize infrastructure modifications for to enable sale.	Closeout
13	Department of Public Safety <b>Kipling Complex Space Analysis</b>	\$52,658	6/29/2017	3/19/2019	Analyze current and projected space need for all the programs at the Kipling Campus. Summarize growth, space needs and adjacencies to support future requests for additional space.	Complete



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## Task Order

No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
14	Department of Public Safety <b>Wildland Fire Logistics Space Analysis</b>	\$22,560	6/29/2017	2/15/2019	Review program elements and analyze the effectiveness of current space, site and operations. Establish future operational needs and projected growth to support future requests for changes to space.	Complete
15	Department of Agriculture <b>State Fairgrounds Master Vision Plan</b>	\$93,725	8/4/2014	7/3/2018	Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193	Complete
16	Department of Agriculture <b>State Fairgrounds Master Vision Plan</b>	\$279,024	8/4/2017		Identify, assess and document existing buildings that supports the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Ongoing
17	Department of Personnel and Administration <b>1313/1375 Facility Cost Estimating</b>	\$64,120	12/1/2017	6/27/2018	Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Complete
18	Department of Personnel and Administration <b>Camp George West Infrastructure Analysis</b>	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY 18.	Complete
19	Department of Human Services <b>G.J. Group Home Facility Program Plans</b>	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Complete

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Task Order		Date				
No.	Agency Project Title	Amount	Opened	Date Closed	Description	Status
20	Department of Personnel and Administration <b>Building Deficiency Analysis</b>	\$28,030	2/23/2018	6/25/2019	Analyze sub basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Complete
21	Department of Personnel and Administration <b>Monthly status review and project scoping</b>	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
22	Department of Revenue <b>Annex Building Space Planning</b>	\$86,200	5/1/2018	4/13/2019	Space needs analysis at 1375 Sherman Street for DOR programs located there.	Complete
23	Department of Human Services <b>GJRC Title work, building material testing</b>	\$123,426	6/6/2018		Preparation of materials for pending sale. Titlework, additional building material testing, plat map, utility mapping, easements.	Closeout
24	Department of Public Health and Environment <b>State laboratory space needs analysis</b>	\$216,180	6/6/2018	6/25/2019	Detailed space inventory and program organization for the State Lab building and lease space for the Department.	Complete
25	Department of Personnel and Administration <b>CGW Environmental testing and Materials Management Plan</b>	\$109,095	8/14/2018		Testing of soil and material management plan for upcoming utility construction.	Open
26	Department of Human Services <b>GJ Group Home FFP alternative</b>	\$51,352	8/14/2018	6/25/2019	Alternative FFP for the group homes in Grand Junction that should provide a lower cost construction option.	Complete
27	Department of Personnel and Administration <b>Monthly status review and project scoping</b>	\$100,000	9/14/2018	10/22/2019	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
28	Department of Public Health and Environment <b>Newborn, Serology and Water Quality Lab Feasibility Study</b>	\$41,590	10/30/2018	11/13/2019	Analyze the program needs for the new labs as a result of new legislation and develop conceptual plans for recommendation.	Complete
29	Department of Revenue <b>State Capitol Annex Building Space Needs Study</b>	\$29,830	12/7/2018	10/22/2019	Added analysis of expanded programs at additional locations. Provide test fit recommendations.	Complete
30	Department of Personnel and Administration <b>Centennial Bldg Drainage &amp; Structural Capacity Evaluations</b>	\$40,921	12/31/2018		Analyze and recommend improvements for remedies to site flooding and perform structural analysis for high-density storage loading.	Open
31	Department of Agriculture <b>State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments</b>	\$65,978	3/26/2019		Conduct and report on the Facility Condition Assessment of various facilities at the State Fairgrounds.	Closeout

**ANNUAL REPORT, SECTION III - K: STATE AGENCIES****PLANNING FUND STATUS REPORT****Task Order**

<b>No.</b>	<b>Agency Project Title</b>	<b>Amount</b>	<b>Date Opened</b>	<b>Date Closed</b>	<b>Description</b>	<b>Status</b>
32	Department of Agriculture <b>State Fairgrounds ALTA Survey and Existing Site Analysis</b>	\$111,529	3/26/2019		Perform an ALTA survey for the 102 acre State Fairgrounds and provide a drainage and stormwater study.	Closeout
33	History Colorado <b>El Pueblo Museum and Warehouse ALTA Survey and Existing Site analysis</b>	\$71,138	4/15/2019		Perform an ALTA survey for the El Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and stormwater plan.	Open
34	Department of Public Health and Environment <b>Lab Space Needs Study</b>	\$37,392	4/15/2019		Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab.	Closeout
35	Department of Personnel and Administration <b>Centennial Building Limited Renovation Cost Estimate</b>	\$24,660	5/15/2019		Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space.	Closeout
36	Department of Education <b>Space Needs Study</b>	\$106,680	6/4/2019		Conduct operational interviews, tour CDE leased spaces, document and analyze the results of the interviews, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies.	Open
37	Department of Personnel and Administration <b>Lincoln &amp; Colfax Site ALTA Survey and Title Work</b>	\$27,973	10/3/2019		Provide an ALTA survey and title report for the State property located at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550 and 1525 Sherman St.	Open
38	Department of Personnel and Administration <b>Monthly Update and Planning Investigations</b>	\$100,000	10/3/2019		Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis.	Open
39	Department of Personnel and Administration <b>EV Charging Station Assessment and Probable Costs</b>	\$36,652	11/1/2019		Provide an estimated cost to install Electric Vehicle (EV) stations at various locations to support the ability for Fleet to add electric vehicles in the future.	Open



**SECTION III: ANNUAL REPORT –STATEWIDE PLANNING PROGRAM**

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**L. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION PROJECT REQUEST FIVE YEAR PLANS**

Listed on the following pages are the five-year plans (next fiscal year plus an additional four years) for capital construction/capital renewal and controlled maintenance project requests submitted by and prioritized by each state agency and institution of higher education with dollar amounts by fiscal year.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. (The Colorado Department of Higher Education reviews, approves and recommends each institution's capital construction/capital renewal five-year plan and they are listed here for informational purposes only). Concurrently, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the Office of the State Architect (OSA) as part of the annual budget submission process. Current-year project requests and associated out-year project phases were verified on site by the OSA and were recommended as listed to the Governor's Office of State Planning and Budgeting. (Refer to Section II - A and B.)

Controlled Maintenance Five Year Plans are comprised of existing facility deficiencies (for state owned general funded and academic buildings) that address maintenance needs and have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education. Controlled maintenance five-year plans are rolling-plans and vary from year-to-year dependent on aging building and infrastructure deterioration and funding history. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases as listed in the five-year plans were verified on site by the OSA and are recommended as listed to the Governor's Office of State Planning and Budgeting and the Capital Development Committee. (Refer to Section II - C and D.)

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
ANNUAL REPORT, SECTION III - L, STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION  
CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

December 2019

CC Ref. CC No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
<b>DEPARTMENT OF AGRICULTURE - ADMINISTRATION</b>									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total Total									<b>\$0</b>
<b>DEPARTMENT OF AGRICULTURE- STATE FAIR</b>									
CAPITAL CONSTRUCTION									
1	10	Repair/Replace Water, Sanitary and Stormwater Infrastructure on Fairgrounds	CCF	\$0	\$3,299,747	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total									<b>\$3,299,747</b>
<b>DEPARTMENT OF CORRECTIONS</b>									
CAPITAL CONSTRUCTION									
1	3	Sterling Correctional Facility Programs Annex Building Renovation	CF	\$0	\$3,536,406	\$0	\$0	\$0	\$0
1	9	Sterling Correctional Facility Steam Condensate Line Replacement	CCF	\$0	\$7,560,654	\$0	\$0	\$0	\$0
2	14	Colorado State Penitentiary Electronic Security System Replacement	CCF	\$0	\$4,168,693	\$0	\$0	\$0	\$0
2	15	Arkansas Valley Correctional Facility Electronic Security System Replacement	CCF	\$0	\$3,176,955	\$0	\$0	\$0	\$0
2	19	Arkansas Valley Correctional Facility Hot Water Piping and Chilled Water Piping Replacement	CCF	\$0	\$7,789,547	\$0	\$0	\$0	\$0
2	20	Sterling Correctional Facility Renovate Food Services Building	CCF	\$0	\$36,300,641	\$0	\$0	\$0	\$0
3	24	Arkansas Valley Correctional Facility Shower/Drain and Toilet Room Improvements	CCF	\$0	\$10,831,749	\$0	\$0	\$0	\$0
3	25	Skyline Correctional Center Aging Population Living Unit	CCF	\$0	\$13,480,567	\$0	\$0	\$0	\$0
3	26	Delta Correctional Center Perimeter Security	CCF	\$0	\$7,719,602	\$0	\$0	\$0	\$0
		Buena Vista Correctional Facility Main Entry Checkpoint	CCF	\$0	\$0	\$0	\$0	\$1,014,100	\$0
		Buena Vista Correctional Facility Tinsley Auditorium Renovation	CF	\$0	\$0	\$1,857,300	\$0	\$0	\$0

CC Ref.	CC No.	Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
			Colorado Territorial Correctional Facility Building 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0	\$0	\$0	\$0	\$13,227,000	\$0
			Colorado Territorial Correctional Facility Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0	\$0	\$0	\$0	\$29,080,000	\$0
			Colorado Territorial Correctional Facility Expand Gymnasium		CF	\$0	\$0	\$0	\$0	\$0	\$1,951,000
			Colorado Territorial Correctional Facility Primary Electrical System Improvements		CCF	\$0	\$0	\$0	\$0	\$8,835,000	\$0
			Delta Correctional Center Medical Center / Mental Health Clinic		CCF	\$0	\$0	\$0	\$0	\$0	\$3,555,400
			Delta Correctional Center New Service Station and Vehicle Building		CCF	\$0	\$0	\$0	\$0	\$0	\$5,544,500
			Denver Reception and Diagnostic Center / Centennial Correctional Facility Population Swap		CCF	\$0	\$17,517,484	\$0	\$0	\$0	\$0
			Denver Reception and Diagnostic Center Exterior Hot and Chilled water underground piping		CCF	\$0	\$0	\$0	\$2,500,000	\$0	\$0
			Denver Reception and Diagnostic Center Fire Alarm Replacement		CCF	\$0	\$0	\$0	\$2,500,000	\$0	\$0
			Denver Reception and Diagnostic Center Generator Replacement		CCF	\$0	\$0	\$0	\$2,089,400	\$0	\$0
			Denver Women's Correctional Facility Chapel		CF	\$0	\$0	\$2,000,000	\$0	\$0	\$0
			Denver Women's Correctional Facility Exterior Hot Water and Chilled Water Replacement		CCF	\$0	\$0	\$2,500,000	\$0	\$0	\$0
			Denver Women's Correctional Facility Fire Alarm Replacement		CCF	\$0	\$0	\$2,691,000	\$0	\$0	\$0
			East Canon City Prison Complex Electrical Distribution Replacement & Protection		CCF	\$0	\$0	\$0	\$14,213,700	\$0	\$0
			East Canon City Prison Complex New Water Tank		CCF	\$0	\$0	\$5,800,000	\$0	\$0	\$0
			Fremont Correctional Facility Cellhouse 6 Renovation		CCF	\$0	\$0	\$0	\$0	\$0	\$7,677,600
			Fremont Correctional Facility Fire Alarm Replacement		CCF	\$0	\$0	\$3,400,000	\$0	\$0	\$0
			Fremont Correctional Facility Offender Gymnasium Expansion/Renovation		CF	\$0	\$0	\$0	\$0	\$0	\$3,072,300



CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Trinidad Correctional Facility New Armory		CCF	\$0	\$0	\$525,000	\$0	\$0	\$0
		Trinidad Correctional Facility Programs Building Addition		CCF	\$0	\$0	\$0	\$0	\$3,464,000	\$0
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$226,043,192</b>
<b>COLORADO SCHOOL OF DEAF AND BLIND (CDE)</b>										
		CAPITAL CONSTRUCTION								
		Demolition of the Industrial Building		CCF	\$0	\$0	\$0	\$0	\$0	\$300,000
		Renovation of the current Early Education Center building		CCF	\$0	\$0		\$2,500,000	\$0	\$0
		Renovation of the Steam Plant		CCF	\$0	\$0	\$0	\$0	\$9,500,000	\$0
		Renovation of West Hall		CCF	\$0	\$0	\$9,000,000	\$0	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$21,300,000</b>
<b>COLORADO TALKING BOOK LIBRARY (CDE)</b>										
		CAPITAL CONSTRUCTION								
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$0</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>										
		CAPITAL CONSTRUCTION								
		DRCO Depreciation Fund Capital								
1	4	Improvements Project (FY 2020-21 - Ongoing)	2017-030P16	CF	\$4,065,474	\$745,110	\$0	\$0	\$0	\$0
1	5	Fitzsimons VCLC Facility Upgrades (FY 2020-21 - Ongoing)		CF	\$0	\$969,346	\$0	\$0	\$0	\$0
1	6	McCandless VCLC Facility Upgrades (FY 2020-21 - Ongoing)		CF	\$0	\$546,892	\$0	\$0	\$0	\$0
1	7	Rifle VCLC Facility Upgrades (FY 2020-21 - Ongoing)		CF	\$0	\$303,712	\$0	\$0	\$0	\$0
1	8	Homelake VCLC Facility Upgrades (FY 2020-21 - Ongoing)		CF	\$0	\$390,754	\$0	\$0	\$0	\$0
1	12	OBH Institute Suicide Mitigation (FY 2020-21 - Ongoing)		CCF	\$0	\$1,446,879	\$8,425,378	\$2,126,605	\$0	\$0
1	13	Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Pueblo (Phase 1 of 3)		CCF	\$0	\$9,603,528	\$12,595,526	\$14,269,096	\$0	\$0
2	22	Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Fort Logan (Phase 2 of 3)	2002-109P01	CCF	\$8,935,147	\$11,344,289	\$6,861,006	\$0	\$0	\$0
2	23	CMHIP HVAC Replacements in Four MHI Buildings (Phase 1 of 3)		CCF	\$0	\$3,896,460	\$20,242,904	\$20,112,717	\$0	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Campus Utility Infrastructure Upgrade, Lookout Mountain YSC (Phase 1 of TBD)		CCF	\$0	\$0	\$771,500	\$0	\$0	\$0
		Colorado Mental Health Institute at Fort Logan Campus (Phase 1 of TBD)		CCF	\$0	\$0	\$0	\$0	\$5,500,000	\$15,000,000
		Colorado Mental Health Institute at Pueblo Campus (Phase 1 of TBD)		CCF	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		DRCO Capital Improvements (Phases TBD)		CCF	\$0	\$0	\$0	\$0	\$0	\$1,100,000
		DYS Eagle Program (Phase 1 of 2)		CCF	\$0	\$0	\$624,834	\$2,300,976	\$0	\$0
		DYS Gilliam Youth Services Center Replacement (Phase 1 of 3)		CCF	\$0	\$1,797,337	\$3,177,955	\$49,320,743	\$0	\$0
		DYS Grand Mesa Youth Services Center Upgrades (Phase 1 of 3)		CCF	\$0	\$0	\$4,908,067	\$23,249,114	\$20,891,633	\$0
		DYS Immediate and Severe Needs (Phase 1 of 3)		CCF	\$0	\$7,226,563	\$9,622,742	\$9,780,549	\$0	\$0
		DYS Platte Valley Youth Services Center Upgrades (Phase 1 of 3)		CCF	\$0	\$0	\$6,236,221	\$19,933,527	\$37,045,695	\$0
		DYS Spring Creek and Zebulon Pike Youth Services Centers Use Changes (Phase 1 of 3)		CCF	\$0	\$0	\$4,552,312	\$12,972,398	\$39,688,274	\$0
		DYS Training Center (Phase 1 of 1)		CCF	\$0	\$0	\$2,979,782	\$0	\$0	\$0
		DYS Trauma-Responsive Homelike Youth Centers Modernization (Phase 1 of 3)		CCF	\$0	\$13,434,932	\$12,000,000	\$4,000,000	\$0	\$0
		Institute Facility Modernization, Denver Metro Area + CMHIP (Phase IIa of 5)	N/A	CCF	\$815,000	\$0	\$14,068,131	\$40,401,466	\$464,572,849	\$397,496,436
		Ridge View Conversion FPP (Phase 1 of TBD)		CCF	\$0	\$0	\$730,725	\$0	\$0	\$0
		VCLC Fitzsimons Development Project (HB 16-1397) (2 Phases / TBD)		CCF	\$0	\$0	\$2,500,000	\$12,500,000	\$0	\$0
		VCLC Homelake/McCandless/Rifle (Phases TBD)		CCF	\$0	\$0	\$0	\$0	\$900,000	\$5,000,000
		VCLC Homelake/McCandless/Rifle (Phases TBD)		CCF	\$0	\$0	\$0	\$5,000,000	\$4,500,000	\$3,500,000
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$1,325,742,137</b>

**DEPARTMENT OF LOCAL AFFAIRS - FORT LYON**  
CAPITAL CONSTRUCTION

**Capital Construction Five Year Plan Total Total** **\$0**

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**  
CAPITAL CONSTRUCTION

CC Ref.	CC No.	Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	
			Construct New Field Artillery Readiness Center		CCF	\$0	\$0	\$600,000	\$6,667,000	\$0	\$0	
					CF	\$0	State Real Estate proceeds from Boulder sale.				\$0	\$0
					FF	\$0	\$0	\$1,800,000	\$20,000,000	\$0	\$0	
			Construct New Field Maintenance Shop (FMS), Pueblo, Colorado		FF	\$0	\$0	\$0	\$0	\$0	\$20,000,000	
			Construct New Mountain Readiness Center		CCF	\$0	\$0	\$6,376,000	\$0	\$0	\$0	
					FF	\$0	\$0	\$19,128,000	\$0	\$0	\$0	
			Construct New Readiness Center, Pueblo, Colorado		CCF	\$0	\$0	\$0	\$0	\$0	\$5,833,000	
					FF	\$0	\$0	\$0	\$0	\$0	\$17,500,000	
			Expand Fort Lupton Readiness Center		CCF	\$0	\$0	\$2,800,000	\$0	\$0	\$0	
					FF	\$0	\$0	\$6,000,000	\$0	\$0	\$0	
Capital Construction Five Year Plan Total Total											\$106,704,000	

**DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST**

**CAPITAL CONSTRUCTION**

			Repair/Replace Site Asphalt		CCF	\$0	\$0	\$2,852,073	\$2,852,073	\$2,852,073	\$0
<b>Capital Construction Five Year Plan Total Total</b>											<b>\$8,556,219</b>

**DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS**

**CAPITAL CONSTRUCTION**

1	11		Renovation - Centennial Building 1313 Sherman St		CCF	\$0	\$7,000,000	\$0	\$0	\$0	\$0
					RF	\$0	\$21,595,728	\$0	\$0	\$0	\$0
2	16		Merrick Garage EV Charging Stations - 1350 Lincoln St		CCF	\$0	\$840,252	\$0	\$0	\$0	\$0
2	17		Infrastructure for State Fleet Electrification, Various Locations		CCF	\$0	\$2,000,000	\$0	\$0	\$0	\$0
			Interior Renovation Centennial Building - 1313 Sherman St		CCF	\$0	\$0	\$23,000,000	\$0	\$0	\$0
			New State Office Building		CF	\$0	\$0	\$0		\$225,894,936	\$0
			Renovate Capitol Annex - 1375 Sherman St		CCF	\$0	\$0	\$0	\$58,608,344	\$0	\$0
			The Capitol Mall		CCF	\$0	\$0	\$0	\$0	\$0	\$4,072,361
					CF	\$0	\$0	\$0	\$0	\$0	\$3,376,974
			Tunnel Repairs		CCF	\$0	\$0	\$0	\$4,681,595	\$4,681,595	\$4,681,595
<b>Capital Construction Five Year Plan Total Total</b>											<b>\$360,433,380</b>

**DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING**

**CAPITAL CONSTRUCTION**



CC Ref.	CC No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
			Renovate SCB Hallways and Re-Finish Doorways, 1 Phase		CCF	\$0	\$0	\$3,803,380	\$0		\$0
<b>Capital Construction Five Year Plan Total Total</b>											<b>\$3,803,380</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE</b>											
CAPITAL CONSTRUCTION											
			1881 Pierce Street Parking Lot Renovation		CCF	\$0	\$5,488,216	\$0	\$0	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>											<b>\$5,488,216</b>
<b>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>											
CAPITAL CONSTRUCTION											
1	1		Superfund - Colorado Smelter, Pueblo		CF	\$0	\$3,507,544	\$0	\$0	\$0	\$0
					FF	\$0	\$31,492,456	\$0	\$0	\$0	\$0
			Bonita Peak Water Treatment Plant		CF	\$0	\$0	\$0	\$0	\$0	\$2,000,000
					FF	\$0	\$0	\$0	\$0	\$0	\$18,000,000
			Chemical Sales Superfund Site Water Treatment, 1 Phase		CF	\$0	\$0	\$0	\$500,000	\$0	\$0
					FF	\$0	\$0	\$0	\$4,500,000	\$0	\$0
			Laboratory Building Renovation		CCF	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$0
			Summitville Building Demolition		CF	\$0	\$0	\$0	\$50,000	\$0	\$0
					FF	\$0	\$0	\$0	\$450,000	\$0	\$0
			Summitville Water Treatment Plant Modifications		CF	\$0	\$0	\$0	\$0	\$300,000	\$0
					FF	\$0	\$0	\$0	\$0	\$2,700,000	\$0
<b>Capital Construction Five Year Plan Total Total</b>											<b>\$93,500,000</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>											
CAPITAL CONSTRUCTION											
			Addition of a new modernized cadet wing and commercial kitchen to CSP Academy (Building 120)		CCF	\$0	\$0	\$0	\$0	\$9,941,205	\$0
			Co-habitation of evidence for CSP with CBI		CCF	\$0	\$0	\$0	\$20,140,000	\$0	\$0
			Construction of a new facility for Wildland Fire group in Ft. Collins - Loveland Airport		CCF	\$0	\$0	\$47,700,000	\$0	\$0	\$0
			Relocation of CSP communications center from 700 Kipling		CCF	\$0	\$0	\$0	\$2,991,585	\$0	\$0
			Renovation of Mule barns for added reception hall/ conference space (Buildings 59 & 60)		CCF	\$0	\$0	\$0	\$0	\$0	\$5,798,000
<b>Capital Construction Five Year Plan Total Total</b>											<b>\$86,570,790</b>

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
<b>HISTORY COLORADO</b>										
		<b>CAPITAL CONSTRUCTION</b>								
1	2	Regional Property Preservation Projects	N/A	CF	\$2,800,000	\$700,000	\$0	\$0	\$0	\$0
2	18	Fort Vasquez Adobe Restoration, Fort Garland Adobe Geothermal and Adobe Program Plan		CCF	\$0	\$2,317,239	\$0	\$0	\$0	\$0
2	21	Grant-Humphreys Mansion Exterior Life Safety Repairs		CCF	\$0	\$3,711,653	\$0	\$0	\$0	\$0
				CF	\$72,290	\$0	\$0	\$0	\$0	\$0
		Collections Warehouse Construction		CCF	\$0	\$0	\$0	\$2,000,000	\$0	\$0
				CF	\$0	\$0	\$0	\$6,000,000	\$0	\$0
		Georgetown Loop Railroad and Historic Mining Park Conference Center		CCF	\$0	\$0	\$0	\$0	\$6,000,000	\$0
		Georgetown Loop Railroad Devil's Gate Station Bathroom Expansion and Plaza Restoration		CCF	\$0	\$0	\$775,000	\$0	\$0	\$0
		Rebuild West Company Quarters and Historic Entrance		CCF	\$0	\$0	\$0	\$1,700,000	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$22,503,892</b>
<b>OFFICE OF INFORMATION TECHNOLOGY</b>										
		<b>CAPITAL CONSTRUCTION</b>								
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$0</b>
<b>Total CC Request by Fiscal Year for State Agencies</b>						<b>\$245,740,935</b>	<b>\$262,904,836</b>	<b>\$380,910,888</b>	<b>\$900,588,360</b>	<b>\$529,459,166</b> <b>\$2,319,604,185</b>
<b>ADAMS STATE UNIVERSITY</b>										
		<b>CAPITAL CONSTRUCTION</b>								
		Plachy Hall HVAC Upgrade/Replacement Phase 2 of 2	2017-023P18	CCF	\$3,252,559	\$2,819,630	\$0	\$0	\$0	\$0
		Central Technology Renovation/Addition Phase 1 of 1		CCF	\$0	\$6,204,268	\$0	\$0	\$0	\$0
		Facility Services Phase 1 of 1		CCF	\$0	\$15,437,985	\$0	\$0	\$0	\$0
		Fine Arts Building Renovation Phase 1 of 1		CCF	\$0	\$0	\$17,525,852	\$0	\$0	\$0
		Community Partnerships Building Renovation Phase 1 of 1		CCF	\$0	\$0	\$0	\$2,180,000	\$0	\$0
		Nielsen Library Renovation Phase 1 of 1		CCF	\$0	\$0	\$0	\$0	\$29,700,000	\$0
		Planetarium Renovation Phase 1 of 1		CCF	\$0	\$0	\$0	\$0	\$0	\$1,900,000

CC Ref. CC No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
Capital Construction Five Year Plan Total Total									\$75,767,735
<b>ARAPAHOE COMMUNITY COLLEGE</b>									
CAPITAL CONSTRUCTION									
	Health Programs Integration Renovation		CCF	\$0	\$8,364,000	\$0	\$0	\$0	\$0
			CF	\$0	\$2,788,093	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total									\$11,152,093
<b>AURARIA HIGHER EDUCATION CENTER</b>									
CAPITAL CONSTRUCTION									
	Campus-wide Capital Renewal Project B: Critical Campus-wide HVAC Infrastructure Replacement: Phase 1 of 1		CCF	\$0	\$19,383,905	\$0	\$0	\$0	\$0
			CF	\$0	\$200,000	\$0	\$0	\$0	\$0
	Campus-wide Capital Renewal Project C: Campus Building Envelope Energy Code Deficiency Replacement Projects: Phase 1 of 1		CCF	\$0	\$0	\$19,771,396	\$0	\$0	\$0
	Campus-wide Capital Renewal Project D: Critical ADA, Life Safety, Code, and Building Function Projects: Phase 1 of 1		CCF	\$0	\$0	\$0	\$16,222,887	\$0	\$0
	Auraria Campus - Police Building: Phase 1 of 1		CCF	\$0	\$0	\$0	\$0	\$7,350,000	\$0
Capital Construction Five Year Plan Total Total									\$62,928,188
<b>COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY</b>									
CAPITAL CONSTRUCTION									
	CCA North Quad (901) Building		CCF	\$0	\$1,968,471	\$0	\$0	\$0	\$0
	CCA Gym		CCF	\$0	\$0	\$0	\$854,200	\$0	\$0
			CF	\$0	\$0	\$0	\$286,265	\$0	\$0
Capital Construction Five Year Plan Total Total									\$3,108,936
<b>COLORADO MESA UNIVERSITY</b>									
CAPITAL CONSTRUCTION									
	PA/PT/OT Center (Phase 1 of 1)		CCF	\$0	\$10,941,385	\$0	\$0	\$0	\$0
			CF	\$0	\$1,082,116	\$0	\$0	\$0	\$0
	Kinesiology Renovation and Expansion (Phase 1 of 1)		CCF	\$0	\$17,780,645	\$0	\$0	\$0	\$0
			CF	\$0	\$5,926,883	\$0	\$0	\$0	\$0



CC Ref.	CC No.	Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
			Electrical and Computer Engineering Building (Phase 1 of 1)		CCF	\$0	\$19,796,632	\$0	\$0	\$0	\$0
					CF	\$0	\$4,054,733	\$0	\$0	\$0	\$0
			Energy Independence at CMU (Phase 1 of 1)		CCF	\$0	\$6,924,309	\$0	\$0	\$0	\$0
					CF	\$0	\$684,823	\$0	\$0	\$0	\$0
			Student Parking Garage (Phase 1 of 1)		CCF	\$0	\$23,154,259	\$0	\$0	\$0	\$0
					CF	\$0	\$2,289,983	\$0	\$0	\$0	\$0
			Performing Arts Expansion and Renovation (Phase 1 of 2)		CCF	\$0	\$4,419,120	\$26,286,747	\$0	\$0	\$0
					CF	\$0	\$437,057	\$2,599,789	\$0	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>											<b>\$126,378,481</b>

#### COLORADO NORTHWESTERN COMMUNITY COLLEGE

##### CAPITAL CONSTRUCTION

**Capital Construction Five Year Plan Total Total** **\$0**

#### COLORADO SCHOOL OF MINES

##### CAPITAL CONSTRUCTION

Subsurface Frontiers Building	2020-030P19	CCF	\$1,856,741	\$18,143,259	\$0	\$0	\$0	\$0
		CF	\$120,000,000	\$0	\$0	\$0	\$0	\$0
Mines Innovation Hub		CCF	\$0	\$8,750,000	\$0	\$0	\$0	\$0
		CF	\$0	\$8,750,000	\$0	\$0	\$0	\$0
Arthur Lakes Library Renovation		CCF	\$0	\$10,000,000	\$0	\$0	\$0	\$0
		CF	\$0	\$3,000,000	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total								\$48,643,259

#### COLORADO STATE UNIVERSITY - FORT COLLINS

##### CAPITAL CONSTRUCTION

Shepardson Building Renovation and Addition, 3 phases	2008-017P18	CCF	\$18,009,923	\$17,051,200	\$0	\$0	\$0	\$0
		CF	\$9,000,000	\$0	\$0	\$0	\$0	\$0
Anatomy Zoology East Wing Revitalization		CCF	\$0	\$14,109,290	\$0	\$0	\$0	\$0
		CF	\$0	\$3,527,322	\$0	\$0	\$0	\$0
Chemistry B&C Wing Revitalization		CCF	\$0	\$22,281,053	\$0	\$0	\$0	\$0
		CF	\$0	\$5,570,263	\$0	\$0	\$0	\$0
Glover Building Replacement		CCF	\$0	\$0	\$33,550,300	\$0	\$0	\$0
		CF	\$0	\$0	\$34,919,700	\$0	\$0	\$0
Clark A Wing Renovation and Addition		CCF	\$0	\$0	\$27,157,270	\$0	\$0	\$0
		CF	\$0	\$0	\$28,265,730	\$0	\$0	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Main Campus Infrastructure Upgrades		CCF	\$0	\$0	\$0	\$12,800,858	\$0	\$0
				CF	\$0	\$0	\$0	\$13,323,342	\$0	\$0
		Physiology Building Replacement		CCF	\$0	\$0	\$0	\$0	\$35,532,840	\$0
				CF	\$0	\$0	\$0	\$0	\$36,983,160	\$0
		Engineering Research Center Renovation		CCF	\$0	\$0	\$0	\$0	\$0	\$27,300,000
		San Luis Valley Research Station Renovation and Additions		CCF	\$0	\$0	\$0	\$7,875,000	\$0	\$0
		ARDEC Infrastructure		CCF	\$0	\$0	\$0	\$18,000,000	\$0	\$0
		Education Building Renovation, 2 phases		CCF	\$0	\$0	\$0	\$0	\$24,255,000	\$24,255,000
		District Heating Plant #1 Replacement, 2 phases		CCF	\$0	\$0	\$0	\$21,000,000	\$21,000,000	\$0
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$428,757,328</b>

#### COLORADO STATE UNIVERSITY - PUEBLO

##### CAPITAL CONSTRUCTION

Technology Building Renovation and Addition	CCF	\$0	\$16,417,170	\$0	\$0	\$0	\$0
	CF	\$0	\$165,830	\$0	\$0	\$0	\$0
Art/Music Building Renovation and Addition	CCF	\$0	\$0	\$16,200,000	\$0	\$0	\$0
	CF	\$0	\$0	\$1,800,000	\$0	\$0	\$0
Administration Building Renovation & Additions	CCF	\$0	\$0	\$0	\$16,200,000	\$0	\$0
	CF	\$0	\$0	\$0	\$1,800,000	\$0	\$0
Facilities Management Renovation & Addition	CCF	\$0	\$0	\$0	\$0	\$14,400,000	\$0
	CF	\$0	\$0	\$0	\$0	\$1,600,000	\$0
Capital Construction Five Year Plan Total Total							\$68,583,000

#### COMMUNITY COLLEGE OF AURORA

##### CAPITAL CONSTRUCTION

New Diesel Education and Support Services	CCF	\$0	\$6,029,487	\$0	\$0	\$0	\$0
Building - 1 Phase	CF	\$0	\$3,207,440	\$0	\$0	\$0	\$0
Administrative Building Renewal - Phase 1	CCF	\$0	\$0	\$7,938,320	\$0	\$0	\$0
New Classroom Building - 1 Phase	CCF	\$0	\$0	\$0	\$19,620,278	\$0	\$0
Renovation of Student Center - 1 Phase	CCF	\$0	\$0	\$0	\$0	\$5,482,589	\$0
Renovation of Classroom Building - 1 Phase	CCF	\$0	\$0	\$0	\$0	\$0	\$8,831,829
Renovation of Fine Arts Building - 1 Phase	CCF	\$0	\$0	\$0	\$0	\$0	\$4,056,278
Capital Construction Five Year Plan Total Total							\$55,166,221

CC Ref. CC No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
<b>COMMUNITY COLLEGE OF DENVER</b>									
CAPITAL CONSTRUCTION									
	Boulder Creek Health Science Center of Excellent - 4 phases over 5 years		CCF	\$0	\$4,596,799	\$12,459,775	\$0	\$2,585,145	\$3,989,573
			CF	\$0	\$875,581	\$2,373,291	\$0	\$492,409	\$759,919
<b>Capital Construction Five Year Plan Total Total</b>									<b>\$28,132,492</b>
<b>FORT LEWIS COLLEGE</b>									
CAPITAL CONSTRUCTION									
	Health Sciences Center (formerly titled Whalen Gymnasium)	2007-130P18	CCF	\$3,003,260	\$26,571,891	\$0	\$0	\$0	\$0
			CF	\$333,696	\$2,952,432	\$0	\$0	\$0	\$0
	Center for Learning, Admission and Academic Success		CCF	\$0	\$0	\$9,000,000	\$0	\$0	\$0
	Whalen Gymnasium Expansion and Renovation for Athletics (2 phases)		CCF	\$0	\$0	\$1,732,800	\$30,362,000	\$0	\$0
			CF	\$0	\$0	\$433,200	\$6,072,000	\$0	\$0
	Reed Library Expansion and Renovation (3 Phases)		CCF	\$0	\$0	\$0	\$2,500,000	\$21,000,000	\$1,500,000
	New Theatre Building (2 Phases)		CCF	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000
			CF	\$0	\$0	\$0	\$0	\$0	\$10,750,000
	Noble Hall Reconstruction and Classroom Improvements		CCF	\$0	\$0	\$0	\$0	\$2,000,000	\$7,000,000
			CF	\$0	\$0	\$0	\$0	\$0	\$1,000,000
<b>Capital Construction Five Year Plan Total Total</b>									<b>\$137,124,323</b>
<b>FRONT RANGE COMMUNITY COLLEGE</b>									
CAPITAL CONSTRUCTION									
	New FRCC Boulder County Campus - One Phase		CCF	\$0	\$0	\$80,899,200	\$0	\$0	\$0
			CF	\$0	\$0	\$5,618,000	\$0	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>									<b>\$86,517,200</b>
<b>LAMAR COMMUNITY COLLEGE</b>									
CAPITAL CONSTRUCTION									
	Library/Learning Resource Center Renovation - Bowman Building		CCF	\$0	\$1,929,866	\$0	\$0	\$0	\$0
			CF	\$0	\$50,000	\$0	\$0	\$0	\$0



CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Capital Renewal Project - LCC Bowman Building		CCF	\$0	\$0	\$7,035,000	\$0	\$0	\$0
		Indoor Practice Arena and Horse Stall Expansion		CCF	\$0	\$0	\$1,860,398	\$0	\$0	\$0
				CF	\$0	\$0	\$20,000	\$0	\$0	\$0
		Betz Technology Center Renovation		CCF	\$0	\$0	\$1,925,230	\$0	\$0	\$0
		Bowman Building Renovation		CCF	\$0	\$0	\$2,560,000	\$8,955,000	\$1,280,000	\$0
		Trustees Building Renovation		CCF	\$0	\$0	\$1,960,000	\$6,855,000	\$980,000	\$0
		Bowman Administration Wing Renovation		CCF	\$0	\$0	\$0	\$1,925,000	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$37,335,494</b>

#### METROPOLITAN STATE UNIVERSITY OF DENVER

##### CAPITAL CONSTRUCTION

Health Institute - 1 of 4 Phases	CCF	\$0	\$8,390,758	\$87,139,301	\$0	\$0	\$0
	CF	\$0	\$85,000	\$0	\$9,791,544	\$6,863,100	\$0
Classroom to Career Student Hub	CCF	\$0	\$0	\$63,000,000	\$0	\$0	\$0
Aviation and Aerospace Building	CCF	\$0	\$0	\$0	\$84,000,000	\$0	\$0
Advanced Manufacturing Building	CCF	\$0	\$0	\$0	\$84,000,000	\$0	\$0
Residence Hall	CCF	\$0	\$0	\$0	\$0	\$26,250,000	\$0
Fieldhouse	CCF	\$0	\$0	\$0	\$0	\$36,750,000	\$0
Capital Construction Five Year Plan Total Total							\$406,269,703

#### MORGAN COMMUNITY COLLEGE

##### CAPITAL CONSTRUCTION

Science and Technology Facility Expansion	CCF	\$0	\$0	\$1,490,000	\$6,100,000	\$5,400,000	\$0
	CF	\$0	\$0	\$500,000	\$1,250,000	\$1,250,000	\$0
Renovate Cottonwood and Aspen Halls	CCF	\$0	\$0	\$0	\$2,000,000	\$1,500,000	\$1,830,000
	CF	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,000,000
Construct New Conference and Performing Arts Center	CCF	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
	CF	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Facility at Bennett, CO	CCF	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Capital Construction Five Year Plan Total Total							\$30,620,000

#### NORTHEASTERN JUNIOR COLLEGE

##### CAPITAL CONSTRUCTION

Consolidation of Physical plant spaces	CCF	\$0	\$450,000	\$3,110,424	\$0	\$0	\$0
Redevelop North Campus athletic fields	CCF	\$0	\$0	\$0	\$1,879,539	\$0	\$0
Build new equine facility	CCF	\$0	\$0	\$0	\$0	\$12,704,628	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
				CF	\$0	\$0	\$0	\$0	\$700,000	\$0
		Student Centric/Campus Centric Administrative Building		CCF	\$0	\$0	\$0	\$0	\$0	\$11,153,099
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$29,997,690</b>
<b>OTERO JUNIOR COLLEGE</b>										
CAPITAL CONSTRUCTION										
		McBride Hall Remodel - Phase 1 of 1		CCF	\$0	\$0	\$0	\$7,500,000	\$0	\$0
		Agriculture Science Building Phase 1 of 1		CCF	\$0	\$0	\$0	\$0	\$8,250,000	\$0
		Allied Health Academic Building Phase 1 of 1		CCF	\$0	\$0	\$0	\$0	\$0	\$8,895,000
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$24,645,000</b>
<b>PIKES PEAK COMMUNITY COLLEGE</b>										
CAPITAL CONSTRUCTION										
		First Responders Emergency Education Complex (Centennial Campus) - Phase 1 of 1		CCF	\$0	\$25,893,777	\$0	\$0	\$0	\$0
				CF	\$0	\$3,200,355	\$0	\$0	\$0	\$0
		CTE Building & Breckenridge Remodel (Centennial Campus) - Phase 1 of 1		CCF	\$0	\$0	\$46,725,000	\$0	\$0	\$0
				CF	\$0	\$0	\$5,775,000	\$0	\$0	\$0
		Facility Maintenance Building (Centennial Campus) - Phase 1 of 1		CCF	\$0	\$0	\$0	\$6,675,000	\$0	\$0
		TF		CF	\$0	\$0	\$0	\$825,000	\$0	\$0
		Teller County Outdoor Leadership		CCF	\$0	\$0	\$0	\$4,450,000	\$0	\$0
				CF	\$0	\$0	\$0	\$550,000	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$94,094,132</b>
<b>PUEBLO COMMUNITY COLLEGE</b>										
CAPITAL CONSTRUCTION										
		Dental Hygiene Growth/Expansion Project		CCF	\$0	\$6,300,000	\$0	\$0	\$0	\$0
		Health Science Annex Renovation & Expansion		CCF	\$0	\$0	\$600,000	\$0	\$0	\$0
		MT/CUA Renovation		CCF	\$0	\$0	\$0	\$2,160,000	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$9,060,000</b>
<b>RED ROCKS COMMUNITY COLLEGE</b>										
CAPITAL CONSTRUCTION										
		Construction Tech Building Renovation		CCF	\$0	\$0	\$0	\$14,610,000	\$0	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
				CF	\$0	\$0	\$0	\$4,870,000	\$0	\$0
		Renovation Arvada Cafeteria Building for Science and Health		CCF	\$0	\$0	\$6,630,000	\$0	\$0	\$0
				CF	\$0	\$0	\$1,657,500	\$0	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$27,767,500</b>

#### TRINIDAD STATE JUNIOR COLLEGE

##### CAPITAL CONSTRUCTION

Berg fourth floor remodel	CCF	\$0	\$1,691,355	\$0	\$0	\$0	\$0
Freudenthal Library Renovation	CCF	\$0	\$0	\$1,918,008	\$0	\$0	\$0
	CF	\$0	\$0	\$19,374	\$0	\$0	\$0
Massari Renovation	CCF	\$0	\$0	\$0	\$1,825,000	\$0	\$0
Banta Renovation	CCF	\$0	\$0	\$0	\$0	\$6,800,000	\$0
Valley Campus CTE Upgrade/Expansion	CCF	\$0	\$0	\$0	\$0	\$0	\$1,460,000
Capital Construction Five Year Plan Total Total							\$13,713,737

#### UNIVERSITY OF COLORADO - ANSCHUTZ

##### CAPITAL CONSTRUCTION

Anschutz Health Sciences Building (formerly Colorado Center for Personalized Medicine & Behavioral Health)	CCF	\$32,193,892	\$21,859,241	\$0	\$0	\$0	\$0
	CF	\$155,718,093	\$0	\$0	\$0	\$0	\$0
College of Nursing and Student Support Services Renovation	CCF	\$0	\$9,253,866	\$0	\$0	\$0	\$0
	CF	\$0	\$9,253,972	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total							\$40,367,079

#### UNIVERSITY OF COLORADO - BOULDER

##### CAPITAL CONSTRUCTION

Hellems Building Renovation	CCF	\$0	\$3,228,657	\$10,183,554	\$10,000,484	\$9,999,980	\$0	\$0	\$0
	CF	\$0	\$4,842,986	\$15,275,332	\$15,000,726	\$14,999,969	\$0	\$0	\$0
Guggenheim Capital Renovation	CCF	\$0	\$1,098,802	\$9,966,637	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$1,648,204	\$14,949,956	\$0	\$0	\$0	\$0	\$0
Economics Building Renovation	CCF	\$0	\$560,925	\$5,502,845	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$841,387	\$8,254,266	\$0	\$0	\$0	\$0	\$0
Henderson Building Renovation	CCF	\$0	\$567,908	\$7,288,175	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$851,863	\$10,932,263	\$0	\$0	\$0	\$0	\$0
Macky Auditorium	CCF	\$0	\$1,739,084	\$5,857,780	\$5,663,004	\$5,663,088	\$0	\$0	\$0
	CF	\$0	\$2,608,626	\$8,786,670	\$8,494,505	\$8,494,631	\$0	\$0	\$0
Duane Physics Building	CCF	\$0	\$0	\$5,481,779	\$41,177,253	\$13,271,718	\$47,547,425	\$0	\$0



CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
				CF	\$0	\$0	\$6,699,951	\$49,982,858	\$13,113,224	\$59,724,526
		North Library		CCF	\$0	\$0	\$3,820,892	\$13,160,852	\$13,160,852	\$12,311,765
				CF	\$0	\$0	\$4,669,980	\$16,085,486	\$16,085,486	\$15,047,713
		Academic Classroom and Laboratory Building		CCF	\$0	\$0	\$0	\$2,579,850	\$24,962,175	\$11,900,196
				CF	\$0	\$0	\$0	\$3,153,150	\$30,509,325	\$14,544,684
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$612,293,447</b>

#### UNIVERSITY OF COLORADO - COLORADO SPRINGS

##### CAPITAL CONSTRUCTION

Renovation of Existing Engineering Building (EAS)	CCF	\$0	\$7,692,451	\$21,687,003	\$0	\$0	\$0
	CF	\$0	\$7,692,452	\$0	\$0	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>							<b>\$37,071,906</b>

#### UNIVERSITY OF COLORADO - DENVER

##### CAPITAL CONSTRUCTION

Engineering & Physical Sciences Building Renovation	CCF	\$0	\$4,900,978	\$20,817,615	\$12,022,860	\$0	\$0
	CF	\$0	\$14,702,933	\$20,817,615	\$3,796,693	\$0	\$0
Integrated Health Instructional Lab Wing	CCF	\$0	\$0	\$13,597,333	\$0	\$0	\$0
	CF	\$0	\$0	\$13,597,332	\$0	\$0	\$0
CU Denver Building Renovation	CCF	\$0	\$0	\$0	\$30,009,455	\$0	\$0
	CF	\$0	\$0	\$0	\$30,009,456	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>							<b>\$164,272,270</b>

#### UNIVERSITY OF NORTHERN COLORADO

##### CAPITAL CONSTRUCTION

Heat Plant boiler #3 Replacement	CCF	\$0	\$3,779,372	\$0	\$0	\$0	\$0
	CF	\$0	\$46,800	\$0	\$0	\$0	\$0
Gray Hall mechanical systems replacement 1 Phase	CCF	\$0	\$3,510,934	\$0	\$0	\$0	\$0
	CF	\$0	\$45,000	\$0	\$0	\$0	\$0
Crabbe Hall renewal 1 Phase	CCF	\$0	\$0	\$6,000,000	\$0	\$0	\$0
Frasier Hall Renewal 1 Phase	CCF	\$0	\$0	\$0	\$20,000,000	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>							<b>\$33,382,106</b>

#### WESTERN COLORADO UNIVERSITY

##### CAPITAL CONSTRUCTION

Savage Library Renovation	CCF	\$0	\$12,292,409	\$0	\$0	\$0	\$0
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CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
				CF	\$0	\$700,000	\$0	\$0	\$0	\$0
		Paul Wright Gym Remodel		CCF	\$0	\$0	\$5,729,881	\$0	\$0	\$0
		Press Box, Team Rooms and Related Storage		CCF	\$0	\$0	\$0	\$2,800,000	\$0	\$0
<b>Capital Construction Five Year Plan Total Total</b>										<b>\$21,522,290</b>
<b>Totals CC Request by Fiscal Year for Institutions of Higher Education</b>						<b>\$488,367,275</b>	<b>\$782,373,464</b>	<b>\$683,754,545</b>	<b>\$468,269,319</b>	<b>\$ 291,907,007</b>
										<b>\$ 2,714,671,611</b>
<b>Totals CC Request by Fiscal Year for All State Agencies and Institutions</b>						<b>\$734,108,210</b>	<b>\$1,045,278,300</b>	<b>\$1,064,665,433</b>	<b>\$1,368,857,679</b>	<b>\$ 821,366,173</b>
										<b>\$ 5,034,275,795</b>

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
ANNUAL REPORT, SECTION III - L, STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION  
CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

December 2019

CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
<b>DEPARTMENT OF AGRICULTURE - ADMINISTRATION</b>									
CONTROLLED MAINTENANCE									
Controlled Maintenance Five Year Plan Total									\$0
<b>DEPARTMENT OF AGRICULTURE- STATE FAIR</b>									
CONTROLLED MAINTENANCE									
13	1	Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture	CCF		\$739,797				
		Code/Life Safety Door Replacement, Events Center	CCF			\$1,407,416			
		Life Safety and Building Upgrades, Two Buildings	CCF				\$1,489,430		
		Replace Roof/HVAC, Upgrade Fire Systems and Safety, Palace of Agriculture	CCF						\$1,400,000
		Utility Repair and Upgrades, Carnival Lot	CCF					\$1,600,000	
Controlled Maintenance Five Year Plan Total									\$6,636,643
<b>DEPARTMENT OF CORRECTIONS</b>									
CONTROLLED MAINTENANCE									
2	1	Suppression Systems Improvements, CCF	2015-127M16	CCF	\$782,647	\$1,363,635			
5	1	Replace Fire/Smoke Dampers, DWCF		CCF		\$1,415,825			
35	2	Improve Accessibility, FCF	2020-086M19	CCF	\$1,978,510	\$1,924,406	\$1,770,817	\$1,671,669	\$1,440,959
61	2	Roof Replacement, Administration Building, CTCF		CCF		\$1,012,323			
64	2	Improve Door Security, Cellhouse 3, CTCF		CCF		\$1,632,874			
67	2	Improve Door Security, Lower North, BVCF		CCF		\$1,521,748	\$1,521,748	\$1,521,748	\$1,521,748
97	3	Roof Replacement, Program and Support Buildings, TCF		CCF		\$1,747,429			
101	3	Replace Roof, Support Building, DWCF		CCF		\$1,866,309			
106	3	Replace Roof, Minimum Living Unit, SCF		CCF		\$970,586	\$1,112,430		
		ACC HVAC and Controls Replacement Project		CCF				\$993,940	
		ACC Living Units Roof Replacement		CCF			\$606,945		
		AVCF Electrical Distribution, Service Panels, and Generator Interface		CCF					\$1,640,000
		AVCF HVAC Improvements		CCF			\$1,880,000		



CM Ref.	CM No.	Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
			AVCF Living Units Roof Replacement		CCF					\$1,640,000	
			BVCC Tinsley/Tanksley Roof Replacement		CCF					\$899,200	
			BVCC Vocational Industries Shop Roof		CCF				\$550,100		
			BVMC Roof, HVAC and Controls Replacement		CCF						\$1,264,500
			BVMC Shower and Toilet Room Improvements		CCF						\$342,550
			CCC Perimeter Security Replacement		CCF						\$1,362,100
			CCF- N Door Control Replacement		CCF						\$1,168,000
			CCF- N Exterior Doors/Frame/Lock Replacement		CCF						\$1,245,600
			CSP Boiler Replacement		CCF						\$1,520,000
			CSP Chiller Replacement		CCF					\$1,374,800	
			CSP Core and Central Heating Plant Roof Replacement		CCF						\$1,256,600
			CSP Door Controls Replacement		CCF			\$1,880,000			
			CSP Generator Replacement		CCF						\$789,800
			CSP Living Unit Roof Replacement		CCF						\$1,520,000
			CTCF Cellhouse 3 Roof Replacement		CCF					\$337,200	
			CTCF Front Area Security Fence		CCF			\$212,600			
			CTCF HVAC Improvements to Cellhouse 1 and Education Building		CCF			\$1,095,500			
			CTCF Non-Lethal Electric Fence		CCF						\$1,520,000
			CTCF Wasteline Replacement		CCF				\$372,750		
			DCC Generator & Transfer Switch Replacement		CCF			\$1,334,300			
			DCC Living Units Window Replacement		CCF						\$431,400
			DCC Roof & HVAC Replacement		CCF			\$1,018,350		\$1,065,000	\$1,065,000
			DCC Shower and Toilet Room Improvements		CCF					\$570,900	
			DCC Waste Water Treatment Ponds Liner Replacement		CCF				\$1,760,000		
			DRDC Chiller 1 Replacement		CCF					\$980,550	
			DRDC Fire Alarm Replacement		CCF						\$1,520,000
			DRDC Generator Replacement		CCF					\$1,640,000	
			DRDC Living Units Roof Replacement		CCF						\$964,500
			DWCF & DRDC Central Plant Boilers and Electrical Service Equipment Repair and Replacement		CCF						\$794,200
			DWCF Fire Alarm Replacement		CCF			\$1,850,000	\$1,760,000		
			ECCPC Water Tank Replacement		CCF			\$1,880,000			
			FCF Fire Alarm Replacement		CCF			\$1,437,800	\$1,464,400		

CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
	FCF HVAC Controls and Building Automation		CCF				\$1,760,000	\$1,640,000	
	FCF Roof Replacement Project - Administration and Living Units		CCF			\$1,880,000	\$1,760,000		\$1,520,000
	FMCC & ACC Shower and Toilet Room Improvements		CCF					\$1,141,800	
	FMCC & ACC Window Replacement		CCF					\$860,800	
	FMCC Living Units HVAC & Controls Replacement		CCF						\$1,009,300
	FMCC Living Units Roof Replacement		CCF				\$607,000		
	LCF Power Service Improvements		CCF					\$441,200	
	LCF Water Tank Replacement		CCF					\$570,900	
	LCF/AVCF Cast Iron Vent Pipe Replacement		CCF				\$831,800		
	LVCF Repair, Replace & Improve Perimeter Security, Intercom System		CCF			\$1,880,000			
	LVCF Replace Chillers 1 & 3		CCF				\$1,143,600		
	LVCF Roof Replacement		CCF				\$1,398,000		
	RCC Fire Alarm Replacement		CCF					\$467,100	
	RCC Roof & HVAC Replacement		CCF			\$1,121,200			
	RCC Water Source and Treatment System Replacement		CCF				\$1,621,000		
	SCF High Custody Housing Roof Replacement		CCF					\$915,600	
	SCF Minimum Living Unit Roof, HVAC & Controls Replacement		CCF				\$1,760,000	\$1,640,000	
	TCF Electrical Service		CCF				\$441,200		
	TCF Firepump Replacement		CCF				\$285,500		
	TCF Living Units Roof Replacement		CCF						\$1,520,000
	YOS Building 2 & 26 Fire Suppression		CCF				\$1,219,800		
	YOS Building 26 HVAC Improvements		CCF			\$515,367			
	YOS Non-Lethal Electric Fence		CCF						\$594,800
	YOS Replace Windows Buildings 7, 8 & 10		CCF						\$585,700
Controlled Maintenance Five Year Plan Total									\$102,156,506

#### COLORADO SCHOOL OF DEAF AND BLIND (CDE)

CONTROLLED MAINTENANCE									
60	2	Roof Replacements, West and Argo Halls	CCF		\$614,892	\$1,324,423			
78	2	Upgrade HVAC, ADA, Electrical, Early Education Center	CCF		\$1,091,935				
		Campus ADA Compliance Upgrade	CCF			\$800,000			
		Campus Roof Replacement and Repair	CCF				\$925,000	\$500,000	\$500,000

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		HVAC Upgrades, Administration Building		CCF			\$1,175,000			
		Plumbing and Waste Line Replacement, Administration		CCF						\$150,000
		Repair/Upgrade Underground Utilities		CCF					\$475,000	\$475,000
		Upgrade HVAC/Fire Sprinklers, Hubert Work Gymnasium		CCF				\$786,670	\$1,000,000	\$1,000,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$10,817,920</b>

#### COLORADO TALKING BOOK LIBRARY (CDE)

<b>CONTROLLED MAINTENANCE</b>										
56	2	Improve Site Drainage and Safety, Talking Book Library		CCF		\$529,444				
		Electrical System Upgrades		CCF				\$166,860		
		Exterior Enclosure Repairs		CCF						\$302,400
		Plumbing and HVAC Repairs		CCF						\$127,575
		Safety and Security Upgrades		CCF				\$261,023		
		Structural Slab Corrections		CCF					\$650,700	
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$2,038,002</b>

#### DEPARTMENT OF HUMAN SERVICES

<b>CONTROLLED MAINTENANCE</b>										
3	1	Repair/Replace Fire Protection Systems, GYSC and LMYSC	2019-035M18	CCF	\$2,730,359	\$1,199,450				
22	1	Upgrade Fire Sprinkler Systems, SCYSC		CCF		\$713,639				
39	2	Refurbish HVAC Systems, B Building, CMHIFL	2019-053M19	CCF	\$1,240,997	\$920,666				
50	2	ADA Accessibility Improvements, DYS		CCF		\$150,044				
55	2	Refurbish HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC		CCF		\$1,270,715	\$1,022,743			
77	2	Refurbish Ash Conveyor System, Heat Plant, CMHIP		CCF		\$1,578,173	\$1,470,037			
82	2	Replace Roofs, Five Buildings, CMHIFL		CCF		\$1,143,240	\$1,220,991			
86	2	Replace Hydronic Valves, Southern District		CCF		\$720,887	\$831,383			
89	2	Upgrade Interiors Group Home		CCF		\$1,017,206	\$1,017,206	\$1,017,206		
93	2	Refurbish HVAC Systems, PVYSC, MFYSC, DYSC		CCF		\$608,862	\$670,740	\$586,047		
99	3	Repair/Replace Roofs, 16 buildings at MVYSC, GYSC		CCF		\$1,662,168	\$1,308,745	\$901,649		
104	3	Replace Flooring, Five Buildings, CMHIFL		CCF		\$900,913	\$992,656			
109	3	Replace Gym Floors, DYS		CCF		\$1,632,952	\$716,623			



CM Ref.	CM No.	Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
124	3		Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP		CCF		\$1,652,056	\$1,599,338	\$1,991,550		
			Complete Primary Electrical Loop, LMYSC		CCF					\$1,500,000	\$1,500,000
			Fire System Replacement at GMYSC		CCF			\$500,000			
			Repair/Replace Campus Tunnel and Utility Infrastructure System (Tier 2), CMHIP		CCF					\$1,754,953	\$1,434,336
			Repair/Replace Damaged Paving and Walks NCD-WD		CCF				\$605,000		
			Repair/Replace Elevator, B Building, CMHIFL		CCF			\$220,000			
			Repair/Replace Fire Protection Systems, 4 DYS Sites		CCF			\$1,536,610	\$1,338,030	\$1,229,076	
			Repair/Replace HVAC at Grand Junction Group Homes		CCF					\$1,000,000	
			Repair/Replace HVAC Systems at Building 116, CMHIP		CCF					\$1,767,518	\$1,767,518
			Repair/Replace Membrane Roofs, MWFYSC & PVYSC		CCF				\$600,000	\$600,000	
			Repair/Replace Roads and Utility Infrastructure (Tier 1), CMHIP		CCF				\$1,333,333	\$1,333,333	\$1,333,333
			Repair/Replace Secondary Electrical Systems, (Non-4160), CMHIP		CCF			\$1,386,666	\$1,386,666	\$1,386,666	
			Repair/Replace Toilet/Shower Fixtures and Finishes, DYS		CCF			\$1,263,231	\$500,000	\$800,000	
			Replace Fire Alarm Systems, Six Buildings, CMHIFL		CCF				\$575,000		
			Replace Heating HW Water and Sanitary Sewer Lines in Interior Existing Hospital Buildings, CMHIFL		CCF			\$982,661	\$1,859,527	\$1,859,527	
			Replace Heating System at East Campus Duplexes and Princeton Circle Buildings, CMHIFL		CCF					\$1,329,278	\$1,845,013
			Replace Heating Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL		CCF					\$1,457,897	\$1,380,725
			Replace Hydronic Piping, Zier, WRRRC		CCF					\$583,000	
			Replace Patient Buildings Windows, CMHIP		CCF			\$1,019,810	\$1,019,810		
			Replace Roads, Tier 2, CMHIP		CCF				\$1,340,785	\$1,340,785	\$1,340,785
			Replace Roof Mounted HVAC Equipment, RVYSC		CCF					\$800,000	
			Replace Roofs (2nd Tier), CMHIP		CCF					\$1,602,437	\$1,397,835
			Replace Windows at Forensics Buildings 106, 121 & 126, CMHIP		CCF				\$972,700	\$972,700	

CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
	Replace Windows at Support Buildings, CMHIP		CCF				\$719,165		
	Roof Replacement, Grand Junction Developmental Center and Group Homes		CCF					\$500,000	\$500,000
	Structural Repairs, Interior Finish Repairs, Developmental Center		CCF			\$75,000			
	Upgrade/Replace Toilet Rooms, Flooring and Kitchens, NCD, WD		CCF					\$588,500	
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$84,657,094</b>

#### DEPARTMENT OF LOCAL AFFAIRS - FORT LYON

CONTROLLED MAINTENANCE									
16	1	Improve Life Safety and Code, Multiple Buildings	CCF		\$613,965	\$485,491			
68	2	Replace Chiller, Building 5	CCF		\$212,946				
112	3	Emergency Generators, Buildings 6 and 8	CCF		\$600,000				
121	3	Refurbish Water Tower	CCF		\$136,187				
		New Boilers, DHW, and Controls, Building 7	CCF						\$1,038,118
		Officer's Row Homes HVAC Installation	CCF					\$236,751	
		Refurbish HVAC System, Three Buildings	CCF			\$802,352			
		Repair/Replace Domestic Hot Water System, Buildings 4,5,6, and 8	CCF			\$1,424,179			
		Space heat boilers for Buildings 3, 4, 5, 6, and 8	CCF				\$1,980,266		
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$7,530,255</b>

#### DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

CONTROLLED MAINTENANCE									
45	2	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center	2017-037M16	CCF	\$938,340	\$378,540			
59	2	Replace Roof and Fire Alarm Systems, BAFB Building 1500		CCF		\$577,655			
119	3	Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center		CCF	\$795,339	\$673,662			
		Code Compliance, HVAC & Interior Upgrades, BAFB Aviation Readiness Center		CCF		\$475,000			
		Motor Pool Pavement Replacement, Longmont Readiness Center		CCF		\$220,000			
		Organizational Paving & Drainage, Pueblo Readiness Center		CCF			\$390,000		

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Repair & Recommission HVAC, Montrose Readiness Center		CCF					\$275,000	
		Repairs/Upgrades to Site Drainage, Lighting, Envelope, and Interior, BAFB Sod-K Readiness Center		CCF				\$200,000		
		Restroom & ADA Code Compliance, Joint Forces Headquarters		CCF			\$600,000			
		Roof Replacement & Site Security Lighting Upgrades, Joint Forces Headquarters		CCF				\$400,000		
		Site Security Lighting & Fence Upgrades Statewide		CCF					\$127,000	\$133,500
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$5,245,696</b>

#### DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST

##### CONTROLLED MAINTENANCE

		Drainage Improvements		CCF						\$1,694,539
		Repair/Replace Broken and Cracked Site Concrete		CCF				\$1,528,615	\$1,528,615	
		Upgrade Site Lighting		CCF			\$911,916			
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$5,663,685</b>

#### DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS

##### CONTROLLED MAINTENANCE

31	1	Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building		CCF		\$962,242				
42	2	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings		CCF		\$1,368,850	\$1,059,303			
54	2	Repair East Perimeter Wall and Electrical Upgrades, Governor's Residence		CCF		\$400,000				
		Capitol and Annex Buildings, Replacement of Emergency Generator		CCF				\$1,500,000		
		CCF Infrastructure Assessment and Repairs (Tunnels)		CCF				\$950,000		
		Fire Life Safety and Emergency Generator, LSB		CCF						\$853,750
		Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings		CCF			\$925,689			
		Repair Window, Exterior and Retaining Walls, Power Plant and Centennial		CCF					\$752,456	\$752,456
		Replace Fire Alarm System, State Services Building		CCF				\$1,500,000		



CM Ref.	CM No.	Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
			Replace Generators, Human Services and State Services Buildings		CCF			\$888,824			
			Replace Hazardous Parking Lots, Sidewalks, Grand Junction Building		CCF					\$337,370	
			Replace Windows and Site Drainage Improvements, North Campus		CCF					\$482,649	
			Upgrades to Hirsch System and Proximity Card Readers		CCF						\$200,000
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$12,933,589</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING</b>											
			<b>CONTROLLED MAINTENANCE</b>								
51		2	Replace Short Tunnel Roof, Capitol Building		CCF		\$1,949,130				
			Freight Elevator Replacement		CCF			\$328,713			
			Repair/Restoration, Hardscape & Drainage, Capitol Site		CCF				\$1,627,500	\$1,261,720	\$1,261,720
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$6,428,783</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE</b>											
			<b>CONTROLLED MAINTENANCE</b>								
62		2	Restroom Modernization		CCF		\$1,058,963				
			Abate Asbestos		CCF			\$145,149			
			Remove Abandoned Generator Fuel Tank and Fuel Lines		CCF					\$317,086	
			Replace Shipping & Receiving Dock		CCF						\$118,607
			Upgrade/Replace Outdated Landscape Sprinkler System		CCF				\$381,450		
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$2,021,255</b>
<b>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>											
			<b>CONTROLLED MAINTENANCE</b>								
43		2	Replace Mechanical System, State Laboratory Building		CCF		\$1,432,580				
85		2	Replace Emergency Generator, Argo Water Treatment Facility		CCF		\$376,200				
			Camp Air Monitoring Station HVAC Upgrades		CCF						\$100,000
			Facility and Elevator Upgrades, Argo Water Treatment Facility		CCF				\$200,000		
			North Side Drainage Improvements, Laboratory Building		CCF					\$100,000	

CM Ref.	CM No.	Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
			Parking Lot Repaving, Laboratory Building		CCF						\$112,000
			Replace Emergency Generator, Laboratory Building		CCF			\$500,000			
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$2,820,780</b>

#### DEPARTMENT OF PUBLIC SAFETY

<b>CONTROLLED MAINTENANCE</b>											
12	1		Install Fire Suppression System, State Patrol Academy		CCF		\$825,537				
			Repairs CGW and Field Offices Interior and Garages Exterior, CSP Facility		CCF						\$325,000
			Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Broomfield Facility		CCF				\$452,000		
			Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Montrose Facility		CCF					\$400,000	
			Repairs/Upgrades CGW DEM/EOC Facility/Bunker		CCF						\$425,000
			Replacement of Emergency Generator		CCF					\$375,000	
			Replacement/Repairs to Floors and the HVAC System for the Academy Gym Bldg 120		CCF				\$339,000		
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$3,141,537</b>

#### HISTORY COLORADO

<b>CONTROLLED MAINTENANCE</b>											
47	2		Replace Roofs, Santa Fe Trail Museum and Baca House		CCF		\$218,809				
49	2		Fire Mitigation, Georgetown Railway Loop, Area C	2020-075M19	CCF	\$475,237	\$517,791	\$537,571			
87	2		Install Geothermal Heat System, Officer's Quarters, Ft. Garland		CCF		\$485,084				
120	3		Paint High Bridge, Georgetown Mining and Railroad Park		CCF		\$684,479				
			Interior Repairs at Grant-Humphreys Mansion		CCF					\$272,050	
			Lebanon Mine Egress		CCF					\$750,000	
			Replace Boiler and Duct Work at Byers-Evans House		CCF				\$174,142		
			Replace Roof at Byers-Evans House		CCF			\$202,538			

CM Ref.	CM No.	Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
			Replace Roof at Dexter Cabin		CCF			\$95,000			
			Replace Sanitary Sewer Mainline at Grant-Humphreys Mansion		CCF			\$175,000			
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$4,112,464</b>
<b>OFFICE OF INFORMATION TECHNOLOGY</b>											
<b>CONTROLLED MAINTENANCE</b>											
113		3	Replace Microwave Communications Site Shelters		CCF		\$1,192,156	\$998,140			
125		3	Replace Microwave Site Shelter Roofs, 13 Sites		CCF		\$877,806				
			Replace Microwave Towers, Group E	2019-142M19	CCF	\$0		\$687,009			
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$3,755,111</b>
<b>Total CM Request by Fiscal Year for State Agencies</b>							<b>\$47,266,433</b>	<b>\$57,673,872</b>	<b>\$54,920,931</b>	<b>\$54,634,824</b>	<b>\$45,463,260</b> <b>\$259,959,320</b>
<b>ADAMS STATE UNIVERSITY</b>											
<b>CONTROLLED MAINTENANCE</b>											
38		2	Repair Electrical Distribution, Campus		CCF		\$1,661,534	\$1,499,628	\$504,106		
			Campus Gender Neutral Restroom Upgrades		CCF				\$500,000		
			Campus Key and Security Upgrades		CCF			\$1,000,000	\$500,000		
			Campus Parking and Roadway Replacement		CCF				\$500,000	\$500,000	
			Campus Sewer Line Replacement		CCF				\$500,000		
			Replace Rex Field Bleachers and Restroom		CCF						\$1,500,000
			Rex Field Turf Surface Replacement		CCF					\$1,250,000	
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$9,915,268</b>
<b>ARAPAHOE COMMUNITY COLLEGE</b>											
<b>CONTROLLED MAINTENANCE</b>											
40		2	Replace HVAC Primary Equipment, Main Building	2020-078M19	CCF	\$1,692,460	\$1,816,915	\$1,272,850			
			Building Envelope Repair, Main and Annex Buildings		CCF				\$551,460		
			Controls Upgrade, Levels 2, 3, and 4, Main Building		CCF				\$1,622,565	\$827,190	



CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
	Fire Sprinkler System Expansion, Main and Annex Buildings		CCF			\$1,687,485			
	Indoor Air and Floor Improvement, Annex Building		CCF						\$742,808
	Restroom Upgrades and Repairs		CCF						\$1,113,525
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$9,634,798</b>

#### AURARIA HIGHER EDUCATION CENTER

<b>CONTROLLED MAINTENANCE</b>									
7	1	Replace Fire Alarm System, King Center	CCF		\$1,554,699				
33	2	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard	CCF		\$1,064,015	\$596,493			
75	2	Replace Main Electrical Switchgear, Campus	CCF		\$1,203,199				
96	3	Replace Transformers at North Chiller and PE Events Center	CCF		\$241,794	\$494,231			
		Install Fire Sprinkler System, PE Gymnasium	CCF				\$207,520		
		Install Fire Sprinkler System, St Cajetan's	CCF				\$250,000		
		Replace Fire Sprinkler System, North Classroom Building	CCF			\$930,079			
		Replace Mechanical System, Administration Building	CCF			\$1,036,619			
		Replace Mechanical System, King Center	CCF				\$1,469,060		
		Replace Roof on 5th Street Hub	CCF				\$151,222		
		Replace Roof, Bear Creek Building	CCF					\$93,015	
		Replace Roof, King Center	CCF						\$260,000
		Replace Roof, West Classroom Building	CCF					\$803,611	
		Replace Switchgear, Plaza Building	CCF						\$388,000
		Replace Windows, Central Classroom Building	CCF					\$1,100,037	
		Replace Windows, Cherry Creek Classroom Building	CCF					\$1,467,354	
		Replace Windows, PE Events Center	CCF						\$1,069,240
		Replace Windows, Plaza Building	CCF						\$891,001
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$15,271,189</b>

#### COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY

<b>CONTROLLED MAINTENANCE</b>									
8	1	Upgrade Security Systems, Campus	2019-040M18	CCF	\$1,027,256	\$522,579			

CM Ref.	CM No.	Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
66	2		Replace HVAC Equipment, Building 999		CCF		\$1,047,804				
83	2		Upgrade HVAC System, Building 905		CCF		\$1,992,187				
114	3		Replace Windows and Doors, Building 905		CCF		\$799,870				
			Install New Water Meters, Various Buildings		CCF			\$120,000	\$120,000	\$120,000	\$120,000
			Repave Streets, Lowry Campus		CCF			\$1,200,000	\$1,150,000	\$1,850,000	
			Replace Roof, Building 758		CCF			\$991,200			
			Replace Roof, Building 840		CCF				\$115,000		
			Replace Roof, Building 849		CCF				\$650,000		
			Replace Roof, Building 863		CCF					\$650,000	
			Replace Roof, Building 901		CCF					\$650,000	
			Replace Roof, Building 903		CCF					\$650,000	
			Replace Roof, Building 905		CCF				\$650,000		
			Replace Roof, Building 959		CCF					\$650,000	
			Replace Windows and Doors, Building 849		CCF						\$695,000
			Replace Windows and Doors, Buildings 697, 753, 999		CCF				\$478,000		
			Update Electrical Infrastructure		CCF						\$1,500,000
			Update Storm Drainage		CCF						\$1,250,000
			Update Water Infrastructure		CCF					\$1,000,000	\$1,000,000
			Upgrade HVAC, Building 849		CCF			\$835,000			
			Upgrade HVAC, Building 859		CCF			\$500,000			
			Upgrade HVAC, Building 863		CCF			\$650,000			
			Upgrade HVAC, Building 901		CCF					\$950,000	
			Upgrade HVAC, Building 959		CCF					\$900,000	
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$23,806,640</b>

#### COLORADO MESA UNIVERSITY

<b>CONTROLLED MAINTENANCE</b>											
21	1		Replace Sewer Drain System, Lowell Heiny Hall		CCF		\$65,000				
58	2		Improve Building Envelope, AEC and Wubben/Science Buildings		CCF		\$466,326				
108	3		Replace Roof, Wubben/Science Building		CCF		\$286,643				
111	3		Refurbish HVAC and Control Systems, Moss Performing Arts		CCF		\$1,959,076	\$1,770,924			
115	3		Replace Roof, WCCC Building A		CCF		\$342,958				
			A/V Lighting Control Upgrade, Houston Hall Classroom		CCF					\$125,000	
			Basketball Standards Replacement, Brownson Arena		CCF						\$208,281
			Boiler and Chiller Replacement, Wubben Science		CCF					\$253,000	

CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
	Brownson Arena Lights and Lighting Controller		CCF					\$175,000	
	Campus Emergency/Egress Lighting System Generators		CCF				\$225,000		
	Campus Geothermal Exchange and Primary Power Piping Loop		CCF			\$500,000	\$500,000	\$500,000	\$500,000
	Cooling Tower and Heat Pump Replacement, Dominguez		CCF						\$366,270
	Generators for Back Up Power on Numerous Campus Buildings		CCF				\$575,000		
	Houston and Dominguez Lighting Control Replacement		CCF					\$200,000	
	Mav Center Boiler Replacement		CCF			\$215,000			
	Sidewalk Safety Project at North Ave and Orchard		CCF				\$400,000		
	WCCC and Wubben Fire Sprinkler Replacements		CCF					\$78,000	
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$9,711,478</b>

#### COLORADO NORTHWESTERN COMMUNITY COLLEGE

<b>CONTROLLED MAINTENANCE</b>									
48	2	Replace Roof, Windows, Blakeslee and Allsebrook Buildings, Rangely Campus	CCF		\$416,826				
117	3	Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus	CCF		\$719,607				
		HVAC Control Upgrades, Rangely Campus	CCF					\$143,303	
		Lighting upgrade - Rangely Campus	CCF					\$200,000	
		Repair Concrete Slabs, Craig Campus	CCF				\$200,000		
		Replace Boilers and Refurbish HVAC, Weiss Building, Rangely Campus	CCF						\$525,000
		Replace Chilled System Pumps, Rangely Campus	CCF					\$185,000	
		Replace Roof, Hefley Building, Rangely Campus	CCF				\$1,242,251		
		Replace/Repair Campus Sidewalks - Rangely Campus	CCF			\$640,000			
		Structural Repairs, Steam Tunnels, Rangely Campus	CCF						\$825,000
		Upgrade Electrical Service and Install Backup Generation, Johnson Building, Rangely Campus	CCF			\$850,000			



CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
Controlled Maintenance Five Year Plan Total										\$5,946,987
<b>COLORADO SCHOOL OF MINES</b>										
		CONTROLLED MAINTENANCE								
11	1	Upgrade Fire Alarm Mass Notification System	2019-027M18	CCF	\$1,276,376	\$451,470				
20	1	Campus Steam Branch Repairs	2014-070M14	CCF	\$1,193,873	\$357,915				
65	2	Upgrade Fire Alarm Mass Notification System	2019-027M18	CCF		\$481,564				
69	2	Replacement of Hazardous Laboratory Exhaust Fans, Campus		CCF		\$480,208	\$1,282,401	\$837,459		
110	3	Remediate Campus Fall Hazard	2019-037M18	CCF	\$1,066,405	\$488,879				
		Campus Elevator Repairs		CCF			\$335,000	\$300,000		
		Campus First Responder Radio Amplification		CCF			\$300,000			
		Campus HVAC Upgrades		CCF						\$815,000
		Campus Masonry Repairs		CCF			\$450,000			
		Campus Primary Electrical Repairs		CCF					\$518,400	\$612,300
		Campus Roof Replacement		CCF						\$284,000
		Guggenheim HVAC Replacement		CCF				\$950,000	\$950,000	
		HVAC Replacement, Brown Hall		CCF					\$883,180	\$798,500
		Replace Hazardous Lab Controls GRL		CCF				\$415,000		
Controlled Maintenance Five Year Plan Total										\$11,991,276
<b>COLORADO STATE UNIVERSITY - FORT COLLINS</b>										
		CONTROLLED MAINTENANCE								
6	1	Fire Alarm Upgrade, VTH		CCF		\$635,428				
18	1	Replace Electric Service to ERC, Foothills Campus		CCF		\$620,364	\$522,914			
28	1	Roof Replacement, Clark A Wing		CCF		\$871,841				
34	2	ADA Accessibility Improvements		CCF		\$363,329				
57	2	Replacement Domestic Water Line, East Drive		CCF		\$484,745				
63	2	Repair C Basin Sanitary Sewer Outfall		CCF		\$497,127				
70	2	Replace Roof, B Wing, Engineering Building		CCF		\$518,166				
76	2	Refurbish Water Wells, Pumps, Ditches, ARDEC		CCF		\$1,048,555				
102	3	Upgrade Campus Exterior Lighting		CCF		\$557,839				

CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
	Repair/Replace Deteriorated Roads and Sidewalks, Main Campus		CCF						\$1,575,600
	Repair/Replace Roofs, Various Buildings		CCF			\$1,000,000	\$1,000,000	\$1,000,000	
	Repairs to the Steam and Condensate Utility Systems		CCF					\$1,500,000	\$1,500,000
	Replace Air Handlers, Chemistry		CCF			\$1,800,000	\$1,800,000		
	Replace Deteriorated Mechanical Systems, Anatomy Zoology		CCF			\$1,500,000	\$1,500,000	\$1,500,000	
	Replace Deteriorated Mechanical Systems, Engineering Research Center		CCF					\$1,500,000	\$1,500,000
	Replace Deteriorated Mechanical Systems, Microbiology		CCF				\$1,500,000	\$1,000,000	\$1,500,000
	Replace Deteriorated Mechanical Systems, Painter		CCF				\$1,500,000	\$1,500,000	\$1,500,000
	Replace Deteriorated Mechanical Systems, Pathology		CCF					\$1,000,000	\$1,000,000
	Replace Deteriorated Mechanical Systems, Physiology		CCF				\$1,500,000	\$1,500,000	\$1,500,000
	Replace Primary HVAC System, Fum McGraw		CCF			\$2,000,000			
	Replace Roof, A & C Wings, Engineering Building		CCF			\$520,000	\$520,000		
	Upgrade Campus Door Locking System		CCF			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Upgrade Sanitary Sewer Lines		CCF			\$750,000	\$750,000	\$500,000	
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$48,835,908</b>

#### COLORADO STATE UNIVERSITY - PUEBLO

CONTROLLED MAINTENANCE									
32	2	Replacement/Upgrade of Building Fire Alarm Equipment, Campus	CCF		\$1,056,667	\$1,056,667	\$1,056,667		
37	2	Refurbish Elevators, Upgrade ADA Compliance, Three Buildings	CCF		\$795,453				
46	2	Replace Campus Water Lines	2020-087M19	CCF	\$900,680	\$919,809	\$919,809		
92	2	Replace Roof and Structure, Buell Communication Center	CCF		\$639,166				
122	3	Repair Roof, Physical and Heat Plant	CCF		\$761,794				
		Campus Building Exterior Caulking	CCF					\$800,000	
		Campus Concrete Replacement	CCF				\$900,000	\$900,000	\$900,000
		Campus Exterior Signage Upgrades	CCF					\$1,000,000	\$1,000,000
		Campus Interior Carpeting and Painting	CCF				\$1,000,000	\$1,000,000	\$600,000

CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
	Campus Interior Door Re-keying		CCF				\$600,000		
	Upgrade Electrical Switch Gear and System Distribution		CCF			\$1,400,000			
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$17,306,032</b>

#### COMMUNITY COLLEGE OF AURORA

<b>CONTROLLED MAINTENANCE</b>									
15	1	Upgrade Site Security, Interior and Exterior	CCF		\$767,576	\$751,244			
80	2	Roof Replacement, Administration Building	CCF		\$434,240				
		Campus Access and Accessibility Compliance Upgrades	CCF			\$716,800			
		Replace HVAC, Student Center	CCF				\$375,713		
		Roof Replacement, Classroom Building	CCF					\$442,500	
		Roof Replacement, Fine Arts	CCF				\$336,000		
		Roof Replacement, Student Center Building	CCF				\$486,492		
		Upgrade HVAC, Admin Building, CTC	CCF						\$496,000
		Upgrade HVAC, Classroom Building, CTC	CCF						\$531,000
		Upgrade HVAC, Fine Arts, CTC	CCF						\$360,000
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$5,697,565</b>

#### FORT LEWIS COLLEGE

<b>CONTROLLED MAINTENANCE</b>									
23	1	Replace North Campus Heating and Cooling Line	2019-057M19	CCF	\$1,638,838	\$866,335			
74	2	Replace Fire Alarm Equipment, Multiple Buildings		CCF		\$1,125,504	\$1,104,414		
98	3	Replace Roof, Aquatic Center		CCF		\$671,229			
		ADA Interior Door Access and Upgrades		CCF					\$800,000
		Art Hall Upgrades		CCF			\$110,000		
		Exterior Door Electronic Controls and Upgrades		CCF					\$800,000
		Repair/Replace Mechanical and Electrical Systems, Berndt Hall		CCF			\$1,000,000	\$1,000,000	
		Repair/Replace Mechanical Systems, Noble Hall		CCF				\$625,000	
		Sewer Main Replacement and Improvements		CCF					\$1,000,000
		Stadium Facility Reconstruction and Improvements		CCF			\$200,000	\$1,800,000	
		West Campus, Pedestrian Safety Improvements		CCF				\$550,000	\$450,000



CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
Controlled Maintenance Five Year Plan Total										\$12,102,482
<b>FRONT RANGE COMMUNITY COLLEGE</b>										
CONTROLLED MAINTENANCE										
30	1	Replace Mechanical System and Update Controls, Harmony Library, Larimer Campus		CCF		\$782,603				
73	2	Replace Harmony Library Roof, Larimer Campus		CCF		\$468,802				
81	2	Replace Mechanical System and Update Controls, Challenger Point, Larimer Campus		CCF		\$995,805				
123	3	Roof Replacement, North Roof Section, Westminster Campus		CCF		\$1,795,886				
		Replace Blanca Peak Roof, Larimer Campus		CCF				\$625,000		
		Replace Challenger Point Roof, Larimer Campus		CCF			\$488,125			
		Replace Elevators, Westminster Campus		CCF						\$1,272,000
		Replace Fire Line Replacement, Westminster Campus		CCF					\$848,000	
		Replace Mechanical System, Blanca Peak Building, Larimer Campus		CCF				\$1,205,700		
		Roof Replacement, South and East Sections, Westminster Campus		CCF				\$1,651,700		
		Roof Replacement, West Roof Section, Westminster Campus		CCF			\$1,612,000			
		Upgrade Emergency Power Redistribution, Westminster Campus		CCF				\$200,000		
Controlled Maintenance Five Year Plan Total										\$11,945,621
<b>LAMAR COMMUNITY COLLEGE</b>										
CONTROLLED MAINTENANCE										
17	1	Upgrade Building Door Access Control and Campus Safety	2019-046M19	CCF	\$1,301,245	\$1,329,414				
79	2	Campus Accessibility Compliance		CCF		\$650,000				
116	3	Replace Pumps, Controls, Valves, Campus Irrigation System		CCF		\$225,000				
		Replace Chiller, Valves, Pipe & Controls, Bowman		CCF			\$325,000			

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Replace Unit Ventilators, Controls, Drain Lines, Bowman and Trustees		CCF				\$908,105		
		Replace Window/Curtainwall, Bowman		CCF					\$906,480	
		Resurface Parking Lots/Frontage Road		CCF						\$1,025,000
		Roof Replacement, Betz Atrium, Administration Wing Bowman, Trustees, and Wellness Center Buildings		CCF			\$500,000			
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$5,868,999</b>

#### MORGAN COMMUNITY COLLEGE

<b>CONTROLLED MAINTENANCE</b>										
90	2	Replace Campus Irrigation System		CCF		\$1,007,050				
		Clean and Seal All Brick, Repair Exterior Metals, Repair Stucco Elm Hall		CCF					\$299,250	
		Improvements to Storm Water Management		CCF						\$257,250
		Repair Drainage and Improve Eastside ADA Access		CCF						\$853,650
		Replace/Repair Parking Lot Lighting, Light Bollards and Repair Campus Roadways		CCF				\$918,750		
		Structural Repairs of Elm Hall		CCF			\$262,500			
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$3,598,450</b>

#### NORTHEASTERN JUNIOR COLLEGE

<b>CONTROLLED MAINTENANCE</b>										
71	2	Knowles Hall Roof and East Entrance Replacement		CCF		\$646,819				
		Accessibility Improvements, Two Buildings		CCF					\$387,200	\$701,250
		HVAC Upgrades, Chiller Replacement, Walker Hall North		CCF			\$650,000			
		South HVAC Replacement, Walker Hall		CCF				\$625,000		
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$3,010,269</b>

#### OTERO JUNIOR COLLEGE

<b>CONTROLLED MAINTENANCE</b>										
19	1	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center		CCF		\$1,050,000				
91	2	Abate Asbestos, Safety Upgrade, Humanities Center		CCF		\$1,400,000				
		Improve Campus Storm Water and Flood Control		CCF				\$750,000		

CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
	Upgrade Energy Efficiency in Campus Buildings		CCF						\$750,000
	Upgrade Fire Safety, Repair HVAC, and Building Security, McDivitt Center		CCF			\$827,504	\$700,000		
	Upgrade/Add Fire Sprinklers into Campus Buildings		CCF					\$850,000	
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$6,327,504</b>

#### PIKES PEAK COMMUNITY COLLEGE

<b>CONTROLLED MAINTENANCE</b>									
24	1	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	2020-081M19	CCF	\$1,252,375	\$639,571			
52	2	Electrical Infrastructure Improvement & Emergency Generators, Downtown Studio		CCF		\$1,168,091			
95	3	Improve Electrical Infrastructure, Rampart Range Campus		CCF		\$943,616			
		Courtyard Drainage and Revitalization, Centennial Campus		CCF					\$1,190,927
		Entrance/Exit Modifications and Repairs, Centennial & Downtown Studio Campuses		CCF			\$1,700,862		
		Erosion Control Improvements to Ring Road and Service Drive, Centennial Campus		CCF		\$770,172			
		Exterior Lighting Upgrade, Centennial Campus		CCF					\$809,379
		Ground Water and Structural Remediation, Centennial Campus		CCF			\$1,176,956		
		HVAC Upgrades and Cooling Tower, Centennial, Rampart Range Campuses		CCF				\$2,000,000	
		Restroom Upgrade and Sewer/Vent Pipe Replacement, Downtown Studio Campus		CCF		\$1,019,830			
		Roofing Replacement, Rampart Range Campus		CCF				\$1,656,410	
		Upgrades/Replacement to Doors and Door Frames, Centennial and Downtown Campuses		CCF					\$252,815
		Window Replacement, Centennial Campus		CCF				\$960,911	
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$14,289,540</b>

#### PUEBLO COMMUNITY COLLEGE

##### CONTROLLED MAINTENANCE



CM Ref.	CM No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
26	1		Replace Roof, Main Building, Southwest Campus	2019-058M19	CCF	\$864,246	\$697,439				
			Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF					\$254,188	
			Demolition of Four Stone Buildings, Fremont Campus		CCF						\$550,000
			Drainage Facility Improvements, Fremont Campus		CCF						\$516,464
			Repair Exterior Walls, GATC Building, Pueblo Campus		CCF				\$1,121,505		
			Replace Roof System, CA Building, Pueblo Campus		CCF					\$344,500	
			Replace Roof System, Fremont Campus		CCF			\$565,510			
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$4,049,606</b>

#### RED ROCKS COMMUNITY COLLEGE

##### CONTROLLED MAINTENANCE

10	1		Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building	2020-072M19	CCF	\$1,566,978	\$1,508,981				
36	2		Refurbish West Wing Elevator, Lakewood Campus		CCF		\$272,483				
			BAC Control Migration, Lakewood Campus		CCF				\$305,780		
			Repair Expansion Joints Elevated Section, Main Building, Lakewood Campus		CCF						\$188,480
			Repair Stairs, Decks, Lakewood Campus		CCF			\$681,330			
			Repair/Replace Electrical Service, Lakewood Campus		CCF				\$282,300		
			Replace East Wing Roof, Lakewood Campus		CCF			\$1,226,400			
			Replace Roof on ISOD Building, Arvada Campus		CCF						\$505,210
			Replace RTU's, Lakewood Campus		CCF					\$611,330	
<b>Controlled Maintenance Five Year Plan Total</b>											<b>\$5,582,294</b>

#### TRINIDAD STATE JUNIOR COLLEGE

##### CONTROLLED MAINTENANCE

25	1		Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	2020-077M19	CCF	\$1,281,211	\$1,243,544				
72	2		Roof Replacement, Mullen Building		CCF		\$303,061				
94	3		Install Card Access and Update Door Hardware		CCF		\$159,738				

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Alamosa Fire Alarm System Upgrades		CCF					\$438,651	
		Automated Interior Door Locks and Install Smart Readers		CCF						\$1,600,068
		Repair Campus Streets/Parking Lots		CCF					\$997,920	
		Repair/Replace HVAC, Air Quality Improvements, Scott Gym		CCF				\$1,539,120		
		Replace Air Handling Unit/Controls/Boiler, Davis Building		CCF			\$907,587	\$944,790		
		Replace Air Handling/Controls, Banta Building		CCF						\$1,149,400
		Replace Electrical Infrastructure and Transformers		CCF					\$1,076,080	\$1,076,080
		Replace Old Fire Alarm Systems, Trinidad		CCF			\$584,305			
		Roof Replacement, 2000 Building Addition, Alamosa Campus		CCF			\$335,238			
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$12,355,582</b>

#### UNIVERSITY OF COLORADO - DENVER

<b>CONTROLLED MAINTENANCE</b>										
41	2	Replace Chiller, Fitzsimons Building		CCF		\$1,068,667	\$1,572,825			
53	2	Improve Heating System, Building 500	2019-073M19	CCF	\$727,427	\$782,607	\$900,409	\$1,001,348	\$525,399	
103	3	Bathroom Modernization, Fitzsimons Building		CCF		\$924,659	\$958,641	\$838,492		
		Building 406 Window Replacement		CCF						\$314,012
		CU Denver Building, Cooling Upgrade		CCF				\$1,252,824	\$586,185	
		CU Denver Building, Fire Protection System Upgrade		CCF			\$948,642			
		CU Denver Building, Garage & Miscellaneous Upgrade		CCF					\$1,107,184	\$432,630
		CU Denver Building, Heating System Upgrade		CCF			\$1,242,348			
		R1 North Cagewash Exhaust System Repair		CCF			\$1,240,404			
		Replace Windows, East Wing, Fitzsimons Building		CCF				\$1,093,568	\$1,093,568	\$1,093,568
		Replace Windows, North Wing, Fitzsimons Building		CCF				\$1,481,044	\$1,481,044	\$1,481,044
		Replace Windows, West Wing, Fitzsimons Building		CCF				\$1,145,643	\$1,145,643	\$1,145,643
		Replacement of AHU, CU Denver Building		CCF				\$1,096,900		

CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
	Upgrade Electrical System, CU Denver Building		CCF			\$1,076,788	\$1,126,008		
	Window Replacement, Building 400		CCF						\$345,946
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$30,503,683</b>

**UNIVERSITY OF COLORADO - BOULDER**  
**CONTROLLED MAINTENANCE**

4	1	Replace Campus Fire Alarm Control Panels	2019-025M18	CCF	\$1,872,210	\$1,202,798			
9	1	Update Classroom Security, Various Sites		CCF	\$1,310,703	\$1,206,134	\$907,253		
105	3	Refurbish Elevators, Six Buildings		CCF	\$862,034	\$1,819,968	\$1,843,649		
		Campus Fire Sprinkler and Fire Protection Upgrades		CCF			\$950,000	\$975,000	\$1,025,000
		Replace Chillers and AHU's, LSRL		CCF		\$866,656	\$802,264		
		Roofing Upgrades		CCF			\$1,356,103	\$1,032,500	\$1,090,500
		Upgrade Chiller and AHU's, IBG		CCF			\$985,402	\$730,670	
		Upgrade Chiller and HVAC, Hale		CCF				\$1,109,731	\$953,394
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$21,029,759</b>

**UNIVERSITY OF COLORADO - COLORADO SPRINGS**  
**CONTROLLED MAINTENANCE**

27	1	Replace Roof, El Pomar, Kraemer Family Library		CCF	\$1,987,486				
88	2	Replace AHU and Return Air System, Columbine Hall		CCF	\$562,722				
100	3	Replace Roof, Columbine Hall		CCF	\$833,804	\$328,801			
118	3	Refurbish Campus Elevators, 6 Buildings		CCF	\$238,465	\$416,953	\$405,831		
		Building Generator, University Hall		CCF					\$92,000
		Building Roof & RTU Replacements, Campus Service Building		CCF			\$545,000		
		Chiller Replacement, El Pomar / KFL		CCF				\$742,000	
		Install Fire Sprinklers, Cragmoor Hall		CCF			\$460,000		
		Milling, Asphalt Overlay, and Curb/Gutter/Drain Pan Replacement, Mountain Lion Way		CCF		\$320,000			
		Regent Circle Entry and Roundabout Asphalt Roadway Reconstruction		CCF			\$140,000		
		Replace Section B Roof, Dwire Hall		CCF				\$497,000	
		Roof Replacement, Cragmoor Hall		CCF			\$305,000		
		University Hall Electrical Service Upgrade		CCF					\$612,162
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$8,487,224</b>



CM Ref. CM No. Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
<b>UNIVERSITY OF NORTHERN COLORADO</b>									
<b>CONTROLLED MAINTENANCE</b>									
14	1	Fire Sprinklers, Michener Building	CCF		\$1,281,079	\$785,178			
44	2	Replacement Chiller, Michener	CCF		\$548,651				
107	3	Replace Roof, Arts Annex, Ross, and Skinner	CCF		\$316,430				
		Chiller Replacement, Candelaria	CCF			\$572,000			
		Chiller replacement, Ross Hall	CCF					\$650,000	
		Frasier Interior Door Replacement	CCF						\$500,000
		Repair/Replace HVAC Systems, Kepner Hall	CCF						\$950,000
		Replace Lecture Hall Seating, McKee	CCF						\$600,000
		Replace Windows, Frasier Hall	CCF			\$1,187,353	\$619,004		
		Upgrade Architectural Finishes, Carter Hall	CCF				\$728,000	\$687,440	
		Upgrade Architectural Finishes, McKee Hall	CCF				\$728,000	\$687,440	
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$10,840,575</b>
<b>WESTERN COLORADO UNIVERSITY</b>									
<b>CONTROLLED MAINTENANCE</b>									
29	1	Accessibility Improvements, Exterior Campus	CCF		\$353,272	\$1,024,803			
84	2	Upgrade HVAC Systems, Academic Buildings	CCF		\$884,785				
		Building Stucco Repair, Crawford and Library	CCF				\$550,624		
		Irrigation System Upgrades	CCF				\$250,000		
		PWG Windows and Stucco	CCF			\$1,200,675			
		Repair/Replace Parking Lots, Escalante and Mears	CCF					\$650,000	
		Repair/Replace Parking Lots/Streets and Sidewalks	CCF						\$874,500
<b>Controlled Maintenance Five Year Plan Total</b>									<b>\$5,788,659</b>
<b>Totals CM Request by Fiscal Year for Institutions of Higher Education</b>					<b>\$62,502,300</b>	<b>\$63,622,837</b>	<b>\$67,966,040</b>	<b>\$62,121,314</b>	<b>\$ 57,684,897</b>
									<b>\$ 313,897,388</b>
<b>Totals CM Request by Fiscal Year for All State Agencies and Institutions</b>					<b>\$109,768,733</b>	<b>\$121,296,709</b>	<b>\$122,886,971</b>	<b>\$116,756,138</b>	<b>\$ 103,148,157</b>
									<b>\$ 573,856,708</b>

**SECTION III: ANNUAL REPORT – ENERGY MANAGEMENT PROGRAM**

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**M. ENERGY PERFORMANCE CONTRACT STATUS REPORT**

Listed on the following pages is the reported status of all state agency and institutions of higher education's energy management / performance contracts as of October 1, 2019.

Energy Performance Contracts can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical plants. The contract guarantees annual utility cost savings by incorporating energy conservation measures such as new equipment into existing state owned facilities with sustainable operational practices. The utility dollars saved are then used to fund the new equipment over a specified period of time. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems

In October of 2015 Executive Order D2015-013 – Greening of State Government was issued. This new Executive Order combined four executive orders from previous administrations. The executive orders are: *D 014 03 - Energy Performance Contracting to Improve State Facilities* (signed July 16, 2003), *D 005 05 - Greening of State Government* (signed July 15, 2005), *D 0011 07 - Greening of State Government: Goals and Objectives* (signed April 16, 2007), and *D 0012 07 - Greening of State Government: Detailed Implementation* (signed April 16, 2007). The new executive order continues to encourage all state agencies and institutions of higher education to enter into energy performance contracts if found to be cost-effective as determined through an industry standard feasibility study.

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AGENCY	ENERGY CONSERVATION MEASURES (ECMs) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE (\$), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1 <sup>ST</sup> YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Department of Agriculture (CDA) Administration	Lights, Mechanical Equipment, Water Efficiency.	EPC signed, January 2011. Project Accepted.	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675
State Fair	Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades				
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation	EPC signed, December 2010, Project Accepted.	\$6,652,380 20 Years, Bank Loan	\$381,684	\$2,327,940
	BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed, January 2011, Project Accepted.	\$6,546,186 15 Years, Bank Loan	\$576,001	\$1,516,626
	SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed, January 2012, Project Accepted.	\$6,012,340 14 Years, Bank Loan	\$428,848	\$1,500,000
	AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed, December 2013, Project Accepted.	\$10,870,772 15 years, Bank Loan	\$1,237,150	\$1,800,000
Dept. of Education – CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC Signed October 2009, Project Accepted.	\$1,747,431 15 Years, Bank Loan, \$242,139 CSDB Funds	\$115,709	\$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls	EPC Signed August 2010, Project Accepted.	\$219,909 Self-Funded	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005, Project Accepted.	\$728,021 12 Years Bank Loan and XCEL DSM Rebates	\$84,317	See Below
	Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005, Project Accepted.	\$707,562 13 Years Bank Loan	\$72,197	N/A
	Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed August 2005, Project Accepted.	\$2,688,603 12 years Bank Loan	\$345,069	N/A



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Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006, Project Accepted.	\$810,702 15 years Bank Loan and GEO Grant	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007, Project Accepted.	\$1,126,127 15 years Bank Loan	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011, Project Accepted.	\$3,345,116 15 Years Bank Loan Federal Grant	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRRC and Group Homes:: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006, Project Accepted.	\$1,114,682 12 years Bank Loan	\$121,007	See Below
	Division of Youth Corrections Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008, Project Accepted.	\$9,922,214 13.2 years Bank Loan	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011, Project Accepted.	\$8,931,275 10 years Bank Loan	\$1,079,174	See Below
Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS					\$7,866,156
Department of Labor and Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed under DPA below. Project included the CDLE building at East 12th Ave, Denver.			
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project Accepted.	\$166,718 10 years	\$26,222	N/A
Department of Natural Resources	Division of Parks signed the Energy Audit, April 2009. Division internally funded energy efficiency projects based upon the energy audit.				
	Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Using internal funds to implement selected improvements.				

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Department of Personnel & Administration Division of Capital Assets (Includes 1881 Pierce, State Capitol Building, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed, December 2003, Project Accepted.	\$8,771,349 19-year, Bank loan and XCEL DSM rebates	\$631,009	\$2,271,000
	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed on February 2005, Project Accepted.	\$4,316,461 19 years Bank loan and XCEL DSM rebates	\$294,376	\$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on May 2008, Project Accepted.	\$9,257,026 19 years Bank loan and XCEL DSM rebates.	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	Amendment signed on 2011, Project Accepted.	\$4,600,000, DOE Grant \$500,000 Internal Funds, \$1,541,716 15 Years Bank Loan	\$100,554	\$4,000,000
Department of Personnel & Administration Division of Capital Assets	Phase 1: Conversion of Lights to LED Lamps	EPC signed October 2019	\$2,332,666 13-year loan Bank loan and XCEL DSM rebates	\$196,568	\$0
Department of Public Health and the Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system	Financed and managed as part of the DPA Energy Performance Contract described under DPA above.			
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed, January 2012, Project Accepted.	\$9,520,211 15 years, Bank Loan	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
History Colorado	Energy efficiency projects managed through the normal operations and maintenance process or through controlled maintenance projects. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit energy conservation measures.				

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Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Project Accepted.	\$1,354,255 10 years	\$246,594	\$278,000
	Lights, Metering	2010 EPC-Phase 1: Signed February 2010, Project Accepted.	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0
	Mechanical Equipment, Water Efficiency	Phase 2 Amendment 2011, Project Accepted.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996; Completed in May 1997, Project Accepted.	\$2,135,119 10 years	\$284,370	\$1,569,300
Colorado Community Colleges @- Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009, Project Accepted.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on May 2008, Project Accepted.	\$2,111,278 15 years, Bank Loan, XCEL DSM Rebates	\$201,458	\$1,464,780
Colorado Northwestern CC	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of larger Rangely community group, EPC signed September 2008, Rangely and Craig Campuses, Project Accepted.	\$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed on April 2011, Project Accepted.	\$2,744,000 10 Years, Bank Loan	\$286,339	\$0
	New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV	IGA signed August 2017; Started Measurement and Verification of Savings.	\$4,798,500 Internal School Funds	\$321,572	\$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.				



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Colorado State University – Pueblo	1st Project .Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC: Completed July 1997, Project Accepted.	\$1,055,005 10 years, Bank Loan	\$167,019	\$565,251
	2nd Project. Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC: Construction completed June 2006, Project Accepted.	\$6,051,607 12 years, Bank Loan	\$427,585	\$3,900,000
	3rd Project, Boilers, Lights, Controls, HVAC, Water	EPC signed on June 2016; Measurement and Verification Started.	\$12,500,000 20 years, Bank Loan	\$653,000	\$1,226,850
	3rd Project, Amendment #1 & 2: PV System, Demand Side Management	Amendments Signed September 2019, In Construction	\$0 cost Amendment PPA for Solar PV	\$903,241 (from PPA contract)	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013, Project Accepted.	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Project Accepted.	\$9,400,000 20 Years, Bank Loan	\$330,418	\$125,820
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012, Project Accepted.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	Contract Signed June 2011, Project Accepted.	\$3,113,305 19 Years, Bank Loan, Internal Funds	\$156,327	\$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed, May 2009, Project Accepted.	\$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.	\$213,328	\$0
Otero Junior College	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	Lights LED Upgrade, Boilers, Controls, Irrigation, Building Envelope	December 2018; In the process of reviewing the IGA.			

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Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Project Accepted.	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$89,408	\$745,000
Trinidad State Junior College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009, Project Accepted.	\$1,136,299 13 Years, Bank Loan, Internal Funds.	\$60,005	N/A
University of Colorado Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Department Contract Signed September 2004, Project Accepted.	\$6,000,599 12 years	\$775,457	N/A
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015, Project Accepted.	\$2,429,101 19.5 Years, CU Funds	\$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	MacAllister, EPC signed September 2014; Started Measurement and Verification of Savings.	\$10,936,867 20 Years, CU Funds	\$575,590	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015; Started Measurement and Verification of Savings.	\$6,648,459 16.3 Years, CU Funds	\$383,795	N/A
University of Colorado Colorado Springs	School has an Energy Management Program that funds many small energy conservation projects.				
University of Colorado Denver	Improving their facilities with their own internal funds.				
University of Northern Colorado	1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003; Construction Completed April 2004, Project Accepted..	\$1,495,446 12 years, Bank Loan	\$322,294	Both Phases \$2,061,968
	1st Project, Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004; Construction Completed, Project Accepted.	\$3,172,209 12 years, Bank Loan	\$313,691	
	2nd Project, Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed January 2016; Started Measurement and Verification of Savings.	\$8,727,727 15 years, Bank Loan	\$533,979	

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Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996, Project Accepted.	\$3,334,399 10 years	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	EPC signed June 2010, Project Accepted.	\$1,418,908 15 Years	\$151,438	\$0
TOTALS			\$212,313,579	\$17,380,764	\$41,922,644

Total Number of EPC projects (or discrete phase)	53
In Design/Construction	2
In Measurement and Verification	4
Completed (agency responsible for savings)	47

**SECTION III: ANNUAL REPORT – ENERGY MANAGEMENT PROGRAM**

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**N. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT**

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of August 1, 2019. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project ... *achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.



## HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Agency Project Name	3 <sup>rd</sup> Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
<b>Department of Agriculture</b>					
Department Office Consolidation (Phase 1)	Waiver Approved LEED-NC, v4	Silver	Statute	Office	In Construction
Department Office Consolidation (Phase 2)			Statute	Office	In Construction
<b>Department of Corrections</b>					
Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
<b>Department of Education, Colorado School for the Deaf and Blind</b>					
Gottlieb Renovation	LEED-NC, Schools	Gold	Statute	Academic	September 2013 Report Utility Data In Construction
Jones and Palmer Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	
<b>Department of Higher Education – History Colorado</b>					
Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
<b>Department of Human Services</b>					
Adams County Youth Services Center	LEED-NC, 2009	Gold	Status	Correctional	In Construction
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Homes	Platinum	Ex Order	Housing	July 2011
<b>Department of Justice</b>					
Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
<b>Department of Labor and Employment</b>					
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
<b>Department of Military and Veterans Affairs</b>					
Alamosa Readiness Center	LEED-NC, 2009	Silver	Statute	Military	August 2014 Report Utility Data
Buckley Army Aviation Support Facility	LEED-NC, v2.1	Silver	Fed Policy	Military	December 2006
Denver Readiness Center	LEED-EB, 2009	Silver	Fed Policy	Military	September 2015
Fort Lupton Readiness Center	LEED-NC, v2.2	Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, v2.2	Silver	Fed Policy	Military	October 2012
Grand Junction Veterans One-Stop Remodel	Commissioning		Statute	Military	In Construction
N. Colorado Springs Readiness Center	LEED-NC, 2009	Platinum	Fed Policy	Military	May 2015
Windsor Readiness Center	LEED-NC, 2009	Platinum	Statute	Military	May 2013

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Agency Project Name	3 <sup>rd</sup> Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
					Report Utility Data
<b>Department of Personnel and Administration</b>					
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007
<b>Department of Public Health and Environment</b>					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute	Water Treatment Plant	
Summitville Mine Superfund Site	Waiver Approved		Statute	Water Treatment Plant	
<b>Department of Public Safety</b>					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
<b>Department of Transportation</b>					
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	June 2019
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	August 2018
<b>Adams State University</b>					
Richardson Hall	LEED-NC, 2009	Silver	Statute	Academic	May 2015
<b>Arapahoe Community College</b>					
Castle Rock Collaboration Campus	LEED-NC, v4	Silver	Statute	Academic	In Construction
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	
<b>Auraria Higher Education Center</b>					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
CCD- Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
MSUD- Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	Report Utility Data Certification Pending
MSUD-Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	Report Utility Data April 2014
MSUD-Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011

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Agency Project Name	3 <sup>rd</sup> Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012
<b>Colorado Mesa University</b>					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2009
Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018 Report Utility Data
Electric Lineworker Building	Green Globes	2 Globes	Statute	Academic	In Construction
Escalante Hall	Green Globes	2 Globes	Statute	Academic	2014 Report Utility Data
Health Science	Green Globes	2 Globes	Statute	Academic	August 2017 Report Utility Data
Houston Hall	Green Globes	3 Globes	Statute	Academic	September 2012 Report Utility Data
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	January 2015
Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
<b>Colorado Northwestern Community College</b>					
Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
<b>Colorado School of Mines</b>					
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, 2009	Certified	Policy	Athletics	June 2018
CoorsTek Center	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending Report Utility Data
Elm Hall	LEED-NC, 2009	Silver	Policy	Dormitory	January 2016
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	November 2012
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014 Report Utility Data
Residence Hall VI (Spruce Hall)	LEED Multifamily	Gold	Policy	Dormitory	In Construction
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	May 2016 Report Utility Data
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	November 2013
<b>Colorado State University</b>					
Aggie Village North Redevelopment	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010

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Avenir Gallery Addition	LEED-NC, 2009	Silver	Statute	Office	August 2015
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	September 2011
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	September 2018
Chemistry Research	LEED-NC, 2009	Platinum	Statute	Academic	Report Utility Data September 2018
Corbett Parmelee Dining Center	LEED-CI, v4	Gold	Policy	Dining	2019
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	April 2014
Global Food Innovation Center	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
Guggenheim Hall	LEED-CI	Silver	Policy	Academic	December 2005
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Health Education Outreach Center	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending
HPCRL Lab Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Lory Student Center Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Lory Student Center Transit Center	LEED-NC,	Gold	Policy	Bus Stop	June 2007
Medical Center	LEED-NC,	Silver	Statute	Office	Certification Pending, Report Utility Data
Michael Smith Natural Resources Building Addition	LEED-NC, 2009	Silver	Statute	Academic	February 2019
Morgan Library Expansion	LEED-NC, 2009	Silver	Statute	Academic	Report Utility Data March 2013
Multipurpose Stadium	LEED-NC,	Certified	Policy	Auxiliary	Report Utility Data Certification Pending
Nancy Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
Powerhouse Engines and Energy Lab Addition	LEED-NC, 2009	Platinum	Statute	Academic	August 2015
Research Innovation Center	LEED-NC, v2.2	Gold	Policy	Research	Report Utility Data June 2011
Rockwell Hall Addition	LEED-NC, v2.2	Gold	Policy	Academic	August 2010
Scott Bioengineering	LEED-NC, 2009	Gold	Statute	Academic	December 2013
Student Recreation Center Addition	LEED-NC, v2.2	Gold	Policy	Recreation	Report Utility Data January 2012
Thomas B. Borden Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	June 2012
University of Art Museum Addition	Green Globes, SI	1 Globe	Statute	Museum	March 2016



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<b>Agency</b> Project Name	<b>3<sup>rd</sup> Party Guideline - Version</b>	<b>Goal / Result</b>	<b>Reason for HPCP</b>	<b>Building Type</b>	<b>Status / Date of Certification / Report Utility Data?</b>
<b>Colorado State University – Pueblo</b> General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	December 2017 Report Utility Data
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	October 2018
Psychology Building Renovation and Addition	LEED-NC, v4	Certified	Statute	Academic	In Construction
<b>Fort Lewis College</b> Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Berndt Hall (Geosciences/ Physics/ Engineering)	LEED-NC, v2.2	Gold	Statute	Academic	In Construction Report Utility Data
Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011
<b>Front Range Community College</b> Health Care Career Center	LEED-NC, v4	Gold	Statute	Academic	In Design
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016 Report Utility Data
Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015 Report Utility Data
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015 Report Utility Data
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
<b>Lamar Community College</b> Vocational Trades Building	Commissioning		Statute	Academic	In Construction
Welding Shop	Commissioning		Statute	Academic	In Construction
<b>Morgan Community College</b> Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
<b>Northeastern Junior College</b> New Residence Hall	LEED-NC, v2.2	Silver	Policy	Housing	May 2012
E.S. French Renovation	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending Report Utility Data

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Pikes Peak Community College					
Cypress Building Renovation	Commissioning	Certified	Statute	Academic	In Construction
Sierra Madre Building Renovation	Commissioning		Statute	Academic	In Construction
Theater Renovation	LEED-CI, 2009		Statute	Academic	November 2012
Pueblo Community College					
Academic Building, Learning Center	LEED-NC, 2009	Gold	Statute	Academic	November 2012
Davis Academic Building Renovation	Commissioning		Statute	Academic	Certification Pending
Red Rocks Community College					
Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017 Report Utility Data
University of Colorado Boulder					
Aerospace Engineering Sciences	LEED-NC, 2009	Gold	Statue	Academic	Certification Pending
Andrews Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2010
Arnett Hall	LEED-NC, v2.2	Gold	Policy	Housing	July 2009
Aerospace Building Addition	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
ATLAS	LEED-NC, v2.1	Gold	Policy	Academic	January 2007
Baker Hall Renovation	LEED-NC, 2009	Platinum	Policy	Housing	August 2015
Basketball/Volleyball Practice Facility	LEED-NC, v2.2	Platinum	Policy	Athletics	May 2012
Boulder Athletics Complex	LEED-NC, 2009	Platinum	Policy	Athletics	December 2017
Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Business & Engineering School Expansion	LEED-NC, v4	Gold	Statute	Academic	In Construction
East District Energy Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017 Report Utility Data
Center for Academic Success and Engagement (CASE)	LEED-NC, 2009	Gold	Statute	Academic	November 2018
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
College of Music IMIG Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Fleming Tower Renovation	LEED-CI, v4	Gold	Statute	Academic	In Construction
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012

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Agency Project Name	3 <sup>rd</sup> Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Ramaley-IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	In Construction
Smith Hall	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Student Recreation Center Addition/Renovation	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Gold	Statute	Academic	September 2017
Jennie Smoly Caruthers Biotechnology Building	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	In Construction
University Memorial Center	LEED-EB	Silver	Policy	Office/Retail	June 2006
Village Center Dining & Community Commons	LEED-NC, 2009	Gold	Policy	Dining	May 2019
Visual Arts Complex	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Williams Village East	LEED-NC, v4	Platinum	Policy	Housing	In Construction
Williams Village North	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011
Wolf Law	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
<b>University of Colorado Colorado Springs</b>					
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016 Report Utility Data
Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
Events Center	LEED-NC, v2.2	Gold	Policy	Office	January 2010
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015 Report Utility Data
Recreation Center	LEED-NC	Gold	Policy	Recreation	August 2008
Science Building Renovation	LEED-CI, v2.0	Gold	Policy	Academic	February 2012
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Village at Alpine Valley	LEED-NC, 2009	Gold	Policy	Housing	Certification Pending
<b>University of Colorado Denver</b>					
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Center for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	In Construction
Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013

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Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
UCD Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	In Construction
<b>University of Northern Colorado</b>					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending Report Utility Data
<b>Western University Colorado</b>					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012



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LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	6	5	2
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	7	1	6
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	2	0	2
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	9	4	5
LEED™-NC SILVER	26	5	21
LEED™-NC GOLD	90	17	73
LEED™-NC Platinum	15	1	14
Green Globes-2 Globes	3	1	2
Green Globes-3 Globes	3	0	3
Total	172	34	139

TYPES			
Academic	96	28	68
Housing/Dining	34	4	30
Office/retail	22	3	25
Other	24	3	21

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<b>Department of Education – Building Excellent Schools Today (BEST)</b>				
<b>School District</b>	<b>Project Description</b>	<b>3<sup>rd</sup> Party Guideline – Version</b>	<b>Goal / Result</b>	<b>Status / Date of Certification</b>
Adams-Arapahoe 28J	Mrachek Middle School	LEED-NC, v2009	Silver	December 2019
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	July 2013
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	May 2011
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CO-CHPS NC	Verified Leader	Completed
Aspen Community Chapter School	Replace K-8 School	LEED-NC,	Gold	April 2017
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	July 2014
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	Completed
Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	March 2013
Colorado Charter School Institute	Ricardo Flores Magon Academy	US-CHPS NC, 2014	Verified Leader	In Design
Colorado School for the Deaf & Blind	Renovate/Addition to Historical School	LEED-EB,	Silver	Completed
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	August 2017
Crestone Charter School	New K-12 School	CO-CHPS NC	Verified Leader	Completed
Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	In Design
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	Completed
Dolores School District RE-4A	Votech/Science Replacement, Safety/Security Upgrades & Classroom Addition & Misc Other	LEED-EB,	Gold	May 2015
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	April 2014
Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	Certification Pending
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	Certification Pending
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	December 2015
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, v2009	Silver	September 2015

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Englewood Campus	Englewood Campus	LEED-NC, v2009	Certified	September 2015
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	In Construction
Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	September 2018
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	In Construction
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	October 2015
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	January 2015
Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	September 2015
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	August 2015
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	December 2012
Lake School District R-1	HS Renovation and Addition	LEED-EB,	Gold	Completed
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	June 2016
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	Completed
Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	Completed
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	Certification Pending
Monte Vista School District C-8	ES Replacement (Bill Metz)	LEED-NC, v2009	Gold	July 2013
Monte Vista School District C-8	HS Replacement	LEED-NC, v2009	Gold	July 2013
Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	December 2015
North Routt Community Charter School	New PK-8 School	LEED-NC,	Platinum	Completed
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	February 2017
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Certified	March 2015
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	June 2013
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	September 2018
Prairie School District re-11	New PK-12 School	LEED-NC, v2009	Gold	December 2014
Roaring Fork R-32	ES Renovation and Addition	LEED-NC & EB,	Gold	In Design
Rocky Mountain Deaf school	New PK-12 Deaf School	LEED-NC,	Silver	January 2018
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	October 2013

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Salida School District R-32	ES Replacement	CO-CHPS Verified Leader	Verified Leader	Completed
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	November 2014
Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	August 2012
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	Completed
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	March 2017
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009	Silver	Completed
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	Certification Pending
Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	Completed
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	February 2015
Weldon Valley School District RE-20J	Core Area Remodel, P.E. and Athletic Facilities Upgrade	LEED-EB,	Silver	Completed

HPCP-Guideline	NUMBER	IN PROGRESS	COMPLETED
LEED-EB CERTIFIED	1	0	1
LEED-EB SILVER	2	0	2
LEED-EB GOLD	2	0	2
LEED-NC CERTIFIED	4	0	4
LEED-NC SILVER	6	0	6
LEED-NC GOLD	37	5	32
LEED-NC PLATINUM	1	0	1
LEED-NC & EB GOLD	5	3	2
CHPS-Verified Leader	4	1	3

Buffalo School District RE-4	Junior/Senior High Renovation/Addition Supplemental Project	Received Waiver
Campo School District RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	Received Waiver
Horizons K-8 Alternative Charter School	K-8 CS Renovations and Addition	Received Waiver



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<b>Department of Local Affairs – Energy and Mineral Impact Assistance Fund</b>				
<b>Jurisdiction Name</b>	<b>Type of Project</b>	<b>3<sup>rd</sup> Party Guideline - Version</b>	<b>Goal / Result</b>	<b>Status / Date of Certification</b>
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	Completed 2015
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2028
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Custer County	Community Center	Third Party Commissioning	Commissioned	Completed July 2017
De Beque Fire Protection District	Fire Station	Green Globes –	3 Globes	2016
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
La Plata County	Administration Building	LEED-CI,	Gold	August 2017
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017

**SECTION III: ANNUAL REPORT – REAL ESTATE PROGRAM**

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**O. ACQUISITIONS AND DISPOSITIONS**

Listed on the following pages are the Statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of November 16, 2019. This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION**  
**ANNUAL REPORT, SECTION III - O: STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**ACQUISITIONS and DISPOSITIONS**

December 2019

**ACQUISITIONS**

<b>Agency</b>	<b>Non-State Entity</b>	<b>Location</b>	<b>Price</b>	<b>Land Size (Acres)</b>	<b>Transaction Date</b>
CMU	Laura A Dehart	760 Elm Ave, Grand Junction, CO	\$206,000	0.13	9/7/2018
CMU	Shawn O Hurley & Celeste E Herron	769 Bunting Ave	\$237,250	0.13	10/5/2018
CMU	Robert W Whitney	868 Hall Ave	\$184,817	0.19	7/3/2018
CSM	Scott Coors	21548 Mountsfield Dr, Golden, CO	\$245,000	0.47	9/13/2018
CSM	Scott Coors	21554 Mountsfield Drive, Golden, CO	\$1,355,000	0.47	9/13/2018
CSU	Wilson Don E Etal	1141 Hwy 135, Gunnison, CO	\$1,353,200	19.74	10/29/2018
CSU	CSURF	2243 Centre Ave, Fort Collins, CO	\$9,200,000	1.89	4/1/2019
OIT	Wyo Assets LLC	46201 CR 140, Limon, CO	\$365,000	1.50	11/7/2018
NJC	City of Yuma	910 S. Main Street, Yuma, CO	\$859,000	2.10	5/1/2019
PPCC	Ramtron LLC	1850 Cypress Semi Dr., Colo Springs, CO	\$5,500,000	6.00	10/25/2018
UCB	Industrial Research Land Leasing Corp	1135 Broadway, Boulder, CO	\$4,000,000	0.29	1/16/2019
DNR/CPW	Sandra D. and Dwight L. Grant	Fremont County - Arkansas Headwaters	\$9,800	1.00	8/28/2018
DNR/CPW	Sterling Elks Lodge	Logan County - Sterling SP	\$594,000	53.00	8/29/2018
DNR/CPW	Gerald Litvack Estate	Pueblo County - Pueblo SP	\$0	9.00	8/22/2018
CSU	CSURF	615 W. Lake Street, Fort Collins, CO	\$488,895	0.47	9/14/2018
CSU	WILSON	1141 Highway 135, Gunnison, CO	\$1,353,200	19.74	10/24/2018
CSU	CSURF	2243 Centre Avenue, Fort Collins, CO	\$9,200,000	1.89	4/1/2019
CSU	CSURF	934 & 1000 W. Lake Street, Fort Collins, CO	\$415,000	0.34	6/7/2019
CSU	CSURF	1400, 1408, 1410, 1412 Shields Street, Fort Collins, CO	\$885,000	1.17	6/7/2019

**DISPOSITIONS**

<b>Agency</b>	<b>Non-State Entity</b>	<b>Location</b>	<b>Price</b>	<b>Land Size (Acres)</b>	<b>Transaction Date</b>
UNC	Richmark Real Estate Partners LLC	1516 8th Ave, Greeley, CO	\$500,000	0.65	9/7/2018
DMVA	City of La Junta		\$0	3.11	3/25/2019
CSU	City of Fort Collins	ROW-Prospect & Whitcomb Turn Lane	\$21,800	0.04	12/14/2018

**SECTION III: ANNUAL REPORT – REAL ESTATE PROGRAM**

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**P. VACANT FACILITIES**

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of November 1, 2019. This summary does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.



**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION**  
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**VACANT FACILITY REPORT**

December 2019

Agency/Institution	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Department of Corrections						
Corrections	AVCF Trujillo House	720	\$93,125	1940	30%	Demolish when funds are available.
Corrections	CCF South (CSPII) Core & Towers	448,890	\$155,476,725	2010	80%	Potential Repurposing
Corrections	CTCF Drug House	2,500	\$287,909	1900	20%	Demolish when funds are available.
Corrections	CTCF C-House	2,200	\$287,909	1901	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #3	64	\$6,204	1900	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #5	64	\$9,180	1902	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #6-A	64	\$2,295	1900	10%	Demolish when funds are available.
Corrections	CTCF Security Tower #13	64	\$2,169	1900	5%	Demolish when funds are available.
Corrections	CTCF Security Tower #15	64	\$2,223	1900	5%	Demolish when funds are available.
Corrections - Total		454,630	\$156,167,739			
DHE - History Colorado						
History Colorado	Lowry Museum Support Center	15,528	\$5,112,700	1990	70%	Conducting department space need analysis
History Colorado	Pueblo Museum Support Center	11,484	\$556,300	1925	86%	Possible use by DOA
UCD - Total		27,012	\$5,669,000			
Department of Human Services						
Human Services	CMHIFL Building 3	8,558	\$1,695,000	1888	31%	Potential reuse, renovate/abate when funds available.
Human Services	NFLOKE - KE BLDG - HOMELESS PROGRAM	4,895	\$889,705	1965	58%	Potential reuse, renovate/abate when funds available.
Human Services	CMHIP Nurses Home	43,929	\$6,696,325	1937	36%	Demolish when funds are available.
Human Services	CMHIP Max Security	40,392	\$8,097,234	1974	64%	No future use identified
Human Services	CMHIP Shed	600	\$74,114	1999	N/A	No current demolition plans
Human Services	CMHIP Old Power Plant	19,947	\$6,640,975	1908	N/A	Demolish when funds are available.
Human Services	CMHIP Old Forensic Max-Security	34,864	\$6,967,950	1939	34%	Demolish when funds are available.
Human Services	CMHIP Scale House	1,410	\$177,202	1916	38%	Demolish when funds are available.
Human Services	CMHIP Storage Shed	3,064	\$0	1934	N/A	No future use identified
Human Services	CMHIP Yard Restroom	120	\$15,168	1984	N/A	No future use identified
Human Services	183 Wiggins S. Group Home, Pueblo West	3,924	\$523,456	1980	86%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	262 Bayfield Group Home, Pueblo West	3,924	\$523,456	1980	85%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	887 Bellflower Group Home, Pueblo West	3,924	\$523,456	1980	84%	Currently under construction as part of the depreciation project
Human Services	GJRC Adaptive Equip. Bldg 4	4,014	\$434,196	1900	12%	SB16-178 (study in progress)
Human Services	GJRC Bowers Cafeteria	17,668	\$2,919,200	1954	63%	SB16-178 (study in progress)
Human Services	GJRC East House	2,605	\$256,431	1889	36%	SB16-178 (study in progress)
Human Services	GJRC Meta Jefferson Center	21,987	\$3,295,375	1936	30%	SB16-178 (study in progress)
Human Services	GJRC Draper Cottage	7,723	\$1,155,175	1964	21%	SB16-178 (study in progress)
Human Services	GJRC Sudan Center	26,965	\$4,865,675	1939	43%	SB16-178 (study in progress)
Human Services	GJRC Amos Training Center	5,619	\$682,825	1950	47%	SB16-178 (study in progress)
Human Services	GJRC Pace	2,258	\$293,604	1950	69%	SB16-178 (study in progress)
Human Services	GJRC West House	2,663	\$405,042	1889	50%	SB16-178 (study in progress)
Human Services	GJRC West House Garage	568	\$35,654	1964	85%	SB16-178 (study in progress)
Human Services	GJRC 29 Rd Group Home	3,050	\$449,829	1981	70%	Back-up Developmentally Disabled (DD) building.

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**ANNUAL REPORT, SECTION III - P: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**VACANT FACILITY REPORT**

December 2019

Agency/Institution	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Human Services	Maint. Shop/Storage	1,404	\$121,494	1958	11%	Demolish when funds are available.
Human Services	Mount View YSC Residence-Teen Quest	10,527	\$2,366,725	1959	49%	Within Mount View Campus / Insurance claim
Human Services	Homelake Former Administration Bldg.	5,448	\$490,321	1895	43%	Future museum.
Human Services	Homelake Storage and Laundry	2,310	\$261,938	1910	9%	No current demolition plans
Human Services	Homelake Old Post Office	1,021	\$111,321	1910	N/A	Renovate when funds are available.
Human Services	Homelake Apartment Bldg	2,256	\$255,818	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	1,842	\$208,875	1916	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	2,396	\$271,696	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	1,884	\$213,637	1915	N/A	Demolish when funds are available.
Human Services	Homelake Ladies Lounge	1,526	\$92,644	1915	N/A	Demolish when funds are available.
Human Services	Homelake Granery	2,562	\$164,377	1932	N/A	No current demolition plans
Human Services	Homelake Livestock-Activity Bldg.	4,644	\$297,499	1932	N/A	No current demolition plans
Human Services	Lathrop Park Education and Dining	9,569	\$1,460,159	1962	70%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Housing Unit	10,246	\$1,445,305	1962	66%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Maintenance	2,959	\$256,684	1962	69%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Storage	441	\$5,850	1962	70%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Gym	4,012	\$421,220	1962	71%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Admin	4,377	\$563,887	1962	23%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	WRRRC Summit Village 36 - Columbine Hall	8,424	\$1,301,750	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 37 - Keller Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 38 - Cherub Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 39 - Village Center	6,448	\$824,333	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 40 - Moonbeam Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 41 - Bennett Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 42 - Carrousel Hall	8,424	\$1,301,750	1974	24%	Demolish when funds are available.
<b>Human Services - Total</b>		<b>393,418</b>	<b>\$65,525,651</b>			
<b>Department of Military and Veterans Affairs</b>						
DMVA	Las Animas Armory	10,583	\$1,145,590	1957	30%	Transfer to another agency or sell
<b>DMVA - Total</b>		<b>10,583</b>	<b>1,145,590</b>			
<b>Department of Personnel &amp; Administration</b>						
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	820	\$111,157	1917	50%	Pending historic and environmental assessments.

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**VACANT FACILITY REPORT**

December 2019

Agency/Institution	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Personnel & Admin.	1-Story Housing - Fort Lyon	999	\$135,420	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1940	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	2,562	\$347,294	1916	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	3,600	\$290,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing, Ne Road - Fort Lyon	1,621	\$219,736	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Grandstand - Fort Lyon	2,304	\$270,832	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Restroom - Fort Lyon	240	\$24,725	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Building 17 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Building 3 Storage - Fort Lyon	106	\$10,921	1970	60%	Pending historic and environmental assessments.
Personnel & Admin.	Building 37 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Concession Stand at Ballfield - Fort Lyon	240	\$24,725	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse - Fort Lyon	1,692	\$312,545	1908	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse Office - Fort Lyon	197	\$20,295	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Housing - Fort Lyon	53,136	\$11,004,969	1937	50%	Pending historic and environmental assessments.
Personnel & Admin.	Laundry - Fort Lyon	8,239	\$1,120,000	1952	75%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Duplex - Fort Lyon	3,312	\$258,000	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Triplex - Fort Lyon	5,400	\$625,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	Offices/Training - Fort Lyon	12,976	\$2,181,000	1867	35%	Pending historic and environmental assessments.
Personnel & Admin.	Outdoor Swimming Pool - Fort Lyon	0	\$162,667	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Locker Room - Fort Lyon	1,221	\$54,771	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Mechanical - Fort Lyon	210	\$28,467	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Training - Fort Lyon	9,168	\$804,000	1917	60%	Pending historic and environmental assessments.
<b>DPA - Total</b>		<b>141,033</b>	<b>\$21,713,424</b>			
<b>Colorado Community College System at Lowry</b>						
CCCS	Building #693 Theater - Lowry	10,740	\$1,209,310	1968	30%	Demolish, abate asbestos when funds are available.
CCCS	Building #700 Dorm - Lowry	171,390	\$48,443,039	1973	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #869 - Lowry	52,000	\$1,469,770	1973	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #900 Dorm - Lowry	188,900	\$18,292,170	1977	43%	Dry storage and first responder training a few times a month
<b>CCCS - Total</b>		<b>423,030</b>	<b>\$69,414,289</b>			

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December 2019

Agency/Institution	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Colorado State University						
CSU	Foothills Campus - Guard House	332	\$88,890	2011	90%	Reuse building.
CSU	Foothills Campus - Storage	1,037	\$117,523	1915	35%	Demolish when funds are available.
CSU	Foothills Campus - Solar Energy House 3	3,630	\$1,133,830	1975	35%	Demolish when funds are available.
CSU	Homestead Farm - Coal Shed	77	\$8,726	1900	35%	Demolish when funds are available.
CSU	Homestead Farm - Storage	287	\$32,526	1925	35%	Demolish when funds are available.
CSU	Homestead Farm - Run-In-Barn	567	\$64,258	1870	35%	Demolish when funds are available.
CSU	Homestead Farm - Boxcar	596	\$67,545	1930	35%	Demolish when funds are available.
CSU	Homestead Farm - Cattle Barn	1,742	\$197,421	1930	35%	Demolish when funds are available.
CSU - Pueblo	Belmont Hall	127,850	\$30,557,409	1969	53%	University currently evaluating options
CSU - Total		136,118	\$32,268,128			
Pueblo Community College						
PCC	Bunkhouse - Fremont Campus	555	\$0	1938	18%	Demolish when funds are available.
PCC	Dining Hall - Fremont Campus	3,268	\$0	1915	18%	Demolish when funds are available.
PCC	Residence - Fremont Campus	169	\$0	1938	18%	Demolish when funds are available.
PCC	Storehouse - Fremont Campus	770	\$0	1938	18%	Demolish when funds are available.
PCC	Tower - Fremont Campus	100	\$0	1938	18%	Demolish when funds are available.
PCC	East Building "D" - Mancos Campus	14,237	\$0	1975	35%	No current use or demolition plans
PCC - Total		4,862	\$0			
University of Colorado Denver						
UCD	Bldg 610: Animal	6,960	\$1,478,883	1983	50%	Storage
UCD - Total		6,960	\$1,478,883			
University of Northern Colorado						
UNC	Bishop Lehr	78,465	\$22,893,834	1961	35%	Storage / Potential Redevelopment
UCD - Total		78,465	\$22,893,834			
Western State Colorado University						
WSU	Newman Center House	1,780	\$203,685	1950	29%	Demolish when funds are available.
WSU	Newman Center Garage	720	\$82,389	1950	29%	Demolish when funds are available.
UCD - Total		2,500	\$286,074			
Vacant Building Total Number of Buildings 127		1,678,611	\$376,562,612			

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes. DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agricultural leases, and other purposes.

OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.



**SECTION III: ANNUAL REPORT – REAL ESTATE PROGRAM**

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**Q. COMMERCIAL LEASES**

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of November 27, 2019. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two lease tables: one that organizes the data based on agency or institution; the other organizes the data based on location or sub-market.

Leases that terminated during the 2019 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
**ANNUAL REPORT, SECTION III - Q: COMMERCIAL LEASES - DEPARTMENTS LEASE SUMMARY**  
 LEASES AS OF NOVEMBER 27, 2019

December 2019

Department	Number of Leases	PREMISES SIZE		Total Rent (\$)	RENT (%) of Total
		Rentable SF	(%) of total		
Department of Agriculture	4	3,256	0.09%	\$23,762.00	0.04%
Department of Corrections	22	330,937	9.04%	\$5,381,285.00	8.60%
Department of Education	9	56,831	1.55%	\$1,238,810.00	1.98%
Department of Health Care Policy & Finance	6	103,706	2.83%	\$2,832,796.00	4.53%
Department of Higher Education*	176	1,525,168	41.68%	\$21,009,403.00	33.57%
Department of Human Services	12	93,249	2.55%	\$1,661,000.00	2.65%
Department of Labor and Employment	51	334,441	9.14%	\$6,511,066.00	10.40%
Department of Local Affairs	4	2,546	0.07%	\$42,505.00	0.07%
Department of Military and Veterans Affairs	15	16,120	0.44%	\$352,467.00	0.56%
Department of Natural Resources	40	83,237	2.27%	\$1,448,276.00	2.31%
Department of Personnel and Administration	1	4,350	0.12%	\$82,650.00	0.13%
Department of Public Health and Environment	8	343,404	9.38%	\$7,039,115.00	11.25%
Department of Public Safety	39	164,419	4.49%	\$1,640,723.00	2.62%
Department of Regulatory Agencies	2	166,069	4.54%	\$2,987,412.00	4.77%
Department of Revenue	43	256,154	7.00%	\$5,135,163.00	8.20%
Governor's Office	8	135,656	3.71%	\$4,277,432.00	6.83%
Secretary of State	1	36,557	1.00%	\$859,090.00	1.37%
State Treasurer	1	3,466	0.09%	\$70,187.00	0.11%
<b>Total</b>	<b>442</b>	<b>3,659,566</b>		<b>\$62,593,142.00</b>	

\*Includes leases for the Department of Education and institutions of higher education

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
**ANNUAL REPORT, SECTION III - Q: COMMERCIAL LEASES - INSTITUTIONS LEASE SUMMARY**  
 LEASES AS OF NOVEMBER 27, 2019

December 2019

University or College	Number of Leases	PREMISES SIZE		Total Rent (\$)	RENT (%) of Total
		Rentable SF	(%) of total		
College Invest	1	18,252	1.20%	\$529,308.00	2.52%
Colorado Department of Higher Education	1	18,182	1.19%	\$518,187.00	2.47%
Colorado Northwestern Community College	3	2,795	0.18%	\$16,930.00	0.08%
Colorado Historical Society	0	0	0.00%	\$0.00	0.00%
Colorado School of Mines	3	19,184	1.26%	\$247,190.00	1.18%
Colorado State University - System	52	496,988	32.59%	\$3,719,663.00	17.70%
Colorado State University - Pueblo	1	13,422	0.88%	\$166,433.00	0.79%
Fort Lewis College	2	4,492	0.29%	\$21,384.00	0.10%
Metropolitan State University	5	43,458	2.85%	\$805,609.00	3.83%
CU - Boulder	8	59,313	3.89%	\$863,506.00	4.11%
CU - Colorado Springs	4	22,193	1.46%	\$310,026.00	1.48%
CU - Denver	41	284,281	18.64%	\$8,780,403.00	41.79%
CU - System Offices	7	44,227	2.90%	\$916,173.00	4.36%
University of Northern Colorado	4	38,612	2.53%	\$667,746.00	3.18%
Western State College	2	26,244	1.72%	\$0.00	0.00%
Arapahoe Community College	1	7,877	0.52%	\$204,802.00	0.97%
Community College of Denver	1	33,280	2.18%	\$178,048.00	0.85%
Front Range Community College	7	186,283	12.21%	\$2,060,688.00	9.81%
Morgan Community College	9	23,422	1.54%	\$293,629.00	1.40%
Northeastern Junior College	3	41,172	2.70%	\$35,108.00	0.17%
Otero Junior College	5	46,601	3.06%	\$26,349.00	0.13%
Pikes Peak Community College	8	48,986	3.21%	\$399,196.00	1.90%
Pueblo Community College	5	36,796	2.41%	\$199,950.00	0.95%
Red Rocks Community College	1	108	0.01%	\$0.00	0.00%
Trinidad State Junior College	2	9,000	0.59%	\$49,075.00	0.23%
<b>Total</b>	<b>176</b>	<b>1,525,168</b>		<b>\$21,009,403.00</b>	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
<b>DEPARTMENT OF AGRICULTURE</b>							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2021
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$8.61	\$4,942	6/30/2020
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$6.00	\$2,652	6/30/2021
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2024
<b>Agriculture - Total</b>				<b>3,256</b>		<b>\$23,762</b>	
<b>DEPARTMENT OF CORRECTIONS</b>							
DOC - Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$15.24	\$239,085	6/30/2023
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$20.10	\$1,824,336	8/30/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	10,670	\$21.40	\$228,338	8/30/2026
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$4.50	\$225,225	7/31/2021
Parole	San Luis Valley Behavioral Health Group,	915 4th Street	Alamosa	1,792	\$14.34	\$25,697	6/30/2023
Parole	Avi Lavian and Orna Lavin	14707 E 2nd Ave	Aurora	14,587	\$18.59	\$271,172	6/30/2021
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$17.58	\$358,210	6/30/2028
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	2/28/2013
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.43	\$196,061	6/30/2029
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$28.23	\$807,378	6/30/2029
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$30.26	\$74,984	6/30/2026
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$18.12	\$172,357	7/31/2020
Parole	Everitt Plaza LLC	3000 S. College Avenue	Fort Collins	6,104	\$21.02	\$128,306	12/31/2019
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.75	\$139,107	6/30/2028
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$20.40	\$151,613	6/30/2026
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$11.75	\$16,380	6/30/2026
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$19.25	\$78,656	9/30/2026
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$20.03	\$25,598	6/30/2020
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$18.87	\$230,214	9/30/2021
Parole	Debra Briels	1417 Airport Road	Rifle	1,852	\$11.91	\$22,057	6/30/2020
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$20.58	\$65,547	6/30/2028
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$2.63	\$77,227	9/30/2022
<b>Corrections - Total</b>				<b>330,937</b>		<b>\$5,381,285</b>	
<b>DEPARTMENT OF EDUCATION</b>							
DOE - Charter School Institute	TREA 1600 BROADWAY LLC	1600 Broadway, #1250	Denver	6,483	\$29.00	\$188,007	6/30/2024
Department of Education	CCP BCSP Civic Center Property LLC	1560 Broadway # 1100, 1150, 1175,	Denver	28,625	\$19.50	\$558,188	12/31/2023
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #430	Denver	2,322	\$25.00	\$58,050	3/31/2024
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #310 and 315	Denver	2,881	\$26.00	\$74,906	12/31/2019
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #550	Denver	3,339	\$26.50	\$88,484	8/31/2020
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #760	Denver	2,816	\$27.28	\$76,820	6/30/2020



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Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #750	Denver	1,326	\$27.28	\$36,173	6/30/2020
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	2,329	\$17.50	\$40,758	4/30/2020
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	6,710	\$17.50	\$117,425	4/30/2020
<b>Education - Total</b>				<b>56,831</b>		<b>\$1,238,810</b>	
<b>DEPARTMENT OF HEALTH CARE POLICY &amp; FINANCE</b>							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$25.85	\$21,895	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$25.85	\$670,420	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$27.60	\$88,817	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$27.60	\$437,902	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$30.00	\$217,230	3/31/2019
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$27.60	\$1,396,532	3/31/2022
<b>Health Care Policy &amp; Finance - Total</b>				<b>103,706</b>		<b>\$2,832,796</b>	
<b>DEPARTMENT OF HIGHER EDUCATION</b>							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
<b>CDHE - Total</b>				<b>18,182</b>		<b>\$518,187</b>	
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$29.00	\$529,308	1/31/2029
<b>College Invest - Total</b>				<b>18,252</b>		<b>\$529,308</b>	
History Colorado	City of Montrose	107 S. Cascade Avenue	Montrose	801	\$0.00	\$25	terminated
<b>History Colorado - Total</b>				<b>0</b>		<b>\$0</b>	
<b>DEPARTMENT OF HUMAN SERVICES</b>							
DHS Adminstration	Royce J. Carville and Janice A. Carville	703 23 2/10 Road	Grand Junction	10,500	\$16.13	\$169,365	4/30/2023
DHS Adminstration	West Crete, LLC	567 East Crete Circle	Grand Junction	20 spaces	\$800.00	\$9,600	12/30/2023
Child Care Services	SB Steelwave Triad LLC	5670 Greenwood Plaza Blvd	Greenwood Village	6,504	\$23.00	\$149,592	3/31/2022
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,986	\$26.50	\$52,629	2/29/2024
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$16.50	\$724,515	12/31/2022
Health Care and Economic Securty	18th Street Atrium LLC	7800 East Orchard Road	Greenwood Village	6,808	\$25.50	\$173,604	6/30/2020
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln #1007	Denver	4,103	\$23.00	\$94,369	3/31/2020
Youth Corrections	BBAM LLC	321 S. Tejon Street	Colorado Springs	7,648	\$12.75	\$97,512	6/30/2022
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$18.58	\$27,777	12/31/2020
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	4,600	\$16.98	\$78,108	3/31/2021
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	2,261	\$12.06	\$27,268	6/30/2019
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$16.50	\$56,661	2/28/2023
<b>Human Services - Total</b>				<b>93,249</b>		<b>\$1,661,000</b>	

**DEPARTMENT OF LABOR AND EMPLOYMENT**

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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft. or acres)</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Expiration</b>
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,784	\$20.50	\$139,072	terminated
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,840	\$21.00	\$143,640	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$22.40	\$3,858,176	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	12,324	\$27.50	\$338,910	6/30/2025
Division of Unemployment Insurance	685 Citadel Property, LLC	685 Citadel Drive East	Colorado Springs	1,125	\$7.71	\$8,674	terminated
Division of Unemployment Insurance	NetREIT Executive LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$18.50	\$19,777	9/30/2024
Division of Unemployment Insurance	Board of Mesa County Commissioners	512 29 1/2 Rd	Grand Junction	224	\$73.86	\$16,545	6/30/2021
Division of Unemployment Insurance	County of Boulder	515 Coffman	Longmont	145	\$48.58	\$7,044	6/30/2020
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$17.52	\$35,040	6/30/2022
Division of Vocational Rehabilitation	Sensatus Partners, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$14.50	\$45,661	6/30/2022
Division of Vocational Rehabilitation	County of Arapahoe	6974 S Lima St.	Centennial	871	\$61.71	\$53,749	6/30/2018
Division of Vocational Rehabilitation	NetREIT Garden Gateway LP	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.94	\$188,373	11/30/2021
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$12.50	\$329,800	7/31/2025
Division of Vocational Rehabilitation	Kona Properties, LLC	160 Rock Point Drive	Durango	1,450	\$24.21	\$35,105	9/30/2024
Division of Vocational Rehabilitation	Achorage Investments, LLC	2850 McClelland	Fort Collins	5,744	\$19.78	\$113,616	6/30/2021
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$16.00	\$76,720	12/31/2021
Division of Vocational Rehabilitation	County of Weld	822 7th Street	Greeley	1,686	\$22.11	\$37,277	6/30/2021
Division of Vocational Rehabilitation	Alfred Kreps	101 Colorado Ave	La Junta	2,250	\$5.18	\$11,655	2/28/2023
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$15.53	\$14,909	8/31/2022
Division of Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	4,148	\$22.75	\$94,367	1/31/2023
Division of Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$26.72	\$138,490	7/31/2024
Division of Vocational Rehabilitation	SJP, LLC	720 North Main	Pueblo	6,116	\$19.67	\$120,302	6/30/2021
Division of Vocational Rehabilitation	City of Salida	448 East First Street	Salida	418	\$16.52	\$6,905	6/30/2024
Division of Vocational Rehabilitation	Sundance Plaza LLC	345 Anglers Drive	Steamboat Springs	1,028	\$24.82	\$25,515	12/31/2021
Jobs for Veterans Grant Program	Volunteers of America	1247 Santa Fe Drive	Denver	license	N/A	\$5,220	12/31/2019
Jobs for Veterans Grant Program	Colorado Coalition for the Homeless	563 East Colfax Ave.	Denver	license	N/A	\$583	6/30/2022
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$13.29	\$35,405	8/31/2022
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$5.94	\$9,148	6/30/2023
Rural Workforce Consortium	Upper Arkansas Council of Governments,	3224 Independence Road	Canon City	4,000	\$7.00	\$28,000	6/30/2024
Rural Workforce Consortium	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$7.62	\$27,234	12/31/2020
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.08	\$31,392	6/30/2024
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$22.70	\$68,100	9/30/2019
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	430	\$32.68	\$14,052	10/31/2023
Rural Workforce Consortium	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$23.48	\$56,751	4/30/2025
Rural Workforce Consortium	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	6/30/2023
Rural Workforce Consortium	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$15.29	\$22,935	10/31/2023
Rural Workforce Consortium	Elbert County Department of Health and	75 Ute Avenue	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	6,202	\$7.91	\$49,058	7/31/2020
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$6.66	\$15,418	6/30/2021

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Rural Workforce Consortium	R. J. MacGregor Inc.	115 W. 6th Street	Leadville	567	\$24.70	\$14,005	terminated
Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville	365	\$16.44	\$6,001	12/31/2021
Rural Workforce Consortium	East Central BOCES	285 D Avenue	Limon	432	\$13.19	\$5,698	6/30/2020
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	175	\$11.52	\$2,016	6/30/2022
Rural Workforce Consortium	Bryan F. Malouff & Brenda A. Malouff	2079 Sherman Street	Monte Vista	1,768	\$10.52	\$18,599	4/30/2020
Rural Workforce Consortium	28 Pearl St LLC	504 North 1st Street	Montrose	5,146	\$13.66	\$70,294	6/30/2022
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.36	\$200,417	9/30/2023
Rural Workforce Consortium	Rose Plaza 1 LLC	216 West 3rd Street	Rifle	650	\$12.87	\$8,366	12/31/2019
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$16.52	\$6,079	6/30/2024
Rural Workforce Consortium	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$26.78	\$27,664	6/30/2024
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$8.74	\$20,792	7/31/2021
Rural Workforce Consortium	John E. Anderson and Deborah A. Anderson	140 N. Commercial	Trinidad	4,000	\$5.17	\$20,680	1/31/2020
Rural Workforce Consortium	Huerfano County Government	928 Russell Street	Walsenburg	576	\$2.08	\$1,198	terminated
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$10.00	\$4,800	6/30/2024
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$9.13	\$7,012	12/31/2022
<b>Labor and Employment - Total</b>				<b>334,441</b>		<b>\$6,511,066</b>	
<b>DEPARTMENT OF LOCAL AFFAIRS</b>							
Department of Local Affairs	San Luis Valley Council of Governments	610 State Street	Alamosa	291	\$21.44	\$6,239	6/30/2020
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$16.54	\$15,796	6/30/2022
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$18.00	\$14,400	6/30/2020
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$12.14	\$6,070	6/30/2021
<b>Local Affairs - Total</b>				<b>2,546</b>		<b>\$42,505</b>	
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>							
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Division of National Guard	Melcor Centennial LLC	12150 and 12200 E. Briarwood Avenue	Centennial	6,203	\$22.00	\$136,466	9/30/2020
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A	\$12,285	12/31/2108
Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$1	05/31/2052
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$22.50	\$33,750	10/31/2021
Division of National Guard	Red Bud LLC	2695 Patterson Rd. #1	Grand Junction	1,350	\$26.47	\$35,735	09/30/2022
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$24.00	\$19,200	6/30/2020
Division of National Guard	City of Greeley and County of Weld	600 Airport Road	Greeley	6.5 acres	N/A	\$1	11/01/2021
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24	N/A	\$1	12/31/2070
Division of National Guard	151 West Mineral Avenue Owner, LLC	191 W Mineral Avenue	Littleton	900	\$23.50	\$21,150	9/30/2019
Division of National Guard	Board of County Commissioners Montrose	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	01/14/2040
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	08/31/2049
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$21.37	\$28,508	8/31/2022
Division of Veterans Affairs	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	4,022	\$16.25	\$65,358	6/30/2022

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<b>Military and Veterans Affairs - Total</b>				<b>16,120</b>		<b>\$352,467</b>	
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
DNR Avalanche Information Center	Robert Holmes	1101 Village Road	Carbondale	339	\$20.00	\$6,780	6/30/2020
DNR Avalanche Information Center	Big Al's Storage	500 East 12th St.	Leadville	170	\$13.83	\$2,351	8/31/2018
DNR Avalanche Information Center	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$9.87	\$4,836	6/30/2022
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$11.17	\$10,276	6/30/2020
DNR Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$9.36	\$12,804	6/30/2021
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	19,991	\$24.13	\$482,383	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	2,413	\$24.13	\$58,226	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,454	\$25.50	\$37,077	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street, storage space	Denver	1,000	\$7.20	\$7,200	6/30/2022
DNR Oil and Gas Conservation Comm.	Bookcliffs Professional Building, LLC	818 Taughenbaugh Blvd.	Rifle	2,400	\$16.00	\$38,400	6/30/2023
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	Robert Beemer, a sole proprietor	62569 E. Jig Road	Montrose	360	\$4.15	\$1,494	6/30/2021
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.22	\$25,933	6/30/2022
DNR Reclamation Mining & Safety	Woodcarver Properties, LLC	14960 Woodcarver Rd.	Colorado Springs	135	\$30.33	\$4,095	6/30/2021
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$20.96	\$91,218	6/30/2023
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,500	\$2.78	\$4,170	6/30/2021
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$7.25	\$3,002	6/30/2022
DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2019
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.16	\$10,740	6/30/2021
DNR Water Resources	David C. DeRose & Linda G. DeRose	437 Yampa Avenue	Craig	481	\$12.48	\$6,003	6/30/2023
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rockpoint Drive	Durango	3,897	\$23.42	\$91,268	6/30/2022
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$25.96	\$109,032	6/30/2020
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	240	\$7.50	\$1,800	6/30/2020
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$17.89	\$8,104	6/30/2020
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	715	\$16.18	\$11,569	6/30/2022
DNR Water Resources	Buckingham Gordon LLC	810 9th Street	Greeley	8,465	\$13.85	\$117,240	6/30/2021
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$16.00	\$22,256	6/30/2019
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$10.82	\$15,689	10/31/2020
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$8.56	\$6,848	6/30/2022
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$8.76	\$4,993	6/30/2022
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$16.68	\$45,286	6/30/2020
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$8.21	\$1,642	6/30/2019
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$15.44	\$6,562	6/30/2019
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$16.56	\$106,067	6/30/2020
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$14.20	\$3,380	6/30/2020



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DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$30.39	\$35,678	6/30/2021
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive	Steamboat Springs	100	\$22.37	\$2,237	6/30/2020
DNR Water Resources	ERT Properties, LLC	100 Broadway	Sterling	2,366	\$9.75	\$23,069	6/30/2021
<b>Natural Resources - Total</b>				<b>83,237</b>		<b>\$1,448,276</b>	

**DEPARTMENT OF PERSONNEL & ADMINISTRATION**

DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.00	\$82,650	8/31/2020
<b>Personnel and Administration - Total</b>				<b>4,350</b>		<b>\$82,650</b>	

**DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT**

DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	312,338	\$20.98	\$6,552,851	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	6,661	\$23.50	\$156,534	4/30/2026
DPHE Administration	Cop Shop, LLC	140 Central Main Street	Pueblo	4,379	\$21.08	\$92,309	6/30/2024
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$0.00	\$0	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$10.92	\$82,380	12/31/2021
DPHE Air Pollution Control	CGS Properties 2 LLC	134 F Street	Salida	253	\$28.46	\$7,200	6/30/2023
DPHE Water Quality	Blue Rhino Investments, Inc	1600 Pine Grove Road, #108	Steamboat Springs	129	\$69.77	\$9,000	3/31/2020
<b>Public Health &amp; Environment - Total</b>				<b>343,404</b>		<b>\$7,039,115</b>	

**DEPARTMENT OF PUBLIC SAFETY**

DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road	Boulder	1,600	\$12.00	\$19,200	6/30/2021
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$13.36	\$19,105	6/30/2020
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2024
DPS CSP	Board of Delta County Commissioners	501 Palmer Street	Delta	95	\$14.28	\$1,357	6/30/2020
DPS CSP	Franklin Industrial Group	1707 E. 58th Avenue	Denver	15,000	\$6.46	\$96,900	10/31/2022
DPS CSP	Teller County Government	308 Weaverville Road	Divide	10,000	\$0.72	\$7,200	6/30/2023
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$5.98	\$14,352	6/30/2019
DPS CSP	Marmi LTD	234 N. Main	Gunnison	825	\$12.55	\$10,354	6/30/2020
DPS CSP	Kremmling Preschool, Incorporated	403 North 9th Street	Kremmling	3,054	\$3.34	\$10,200	terminated
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,054	\$12.52	\$13,196	6/30/2024
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2023
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$21.00	\$29,421	6/30/2023
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington	Lamar	5,675	\$6.65	\$37,739	6/30/2023
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,250	\$8.17	\$18,383	6/30/2021
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$12.79	\$2,558	6/30/2020
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$16.42	\$12,479	6/30/2025
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.13	\$214,868	6/30/2025
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$25.59	\$11,285	6/30/2021

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DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$21.75	\$137,264	6/30/2026
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #407	Lakewood	965	\$20.50	\$19,783	terminated
DPS Fire Prevention and Control	Colorado Eagle, LLC	5858 Budweiser Way	Alamosa	21,144	\$4.64	\$98,108	6/30/2023
DPS Fire Prevention and Control	Upper Pine River Fire Protection District	515 Sower Drive	Bayfield	168	\$35.71	\$5,999	terminated
DPS Fire Prevention and Control	Frederick-Firestone Fire Protection District	8426 Kosmerl Place	Frederick	169	\$12.31	\$2,080	terminated
DPS Fire Prevention and Control	Grand Fire Protection District No. 1	60500 US HWY 40	Granby	100	\$48.00	\$4,800	6/30/2020
DPS Fire Prevention and Control	Front Range Fire Rescue Authority	100 Telep Avenue	Johnstown	100	\$24.00	\$2,400	6/30/2020
DPS Fire Prevention and Control	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$21.75	\$59,356	6/30/2026
DPS Fire Prevention and Control	Larkspur Fire Protection Dist.	9414 S. Spruce Mountain Road	Larkspur	120	\$20.00	\$2,400	6/30/2021
DPS Fire Prevention and Control	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
DPS Fire Prevention and Control	Montrose County	1671 64.50 Road	Montrose	4,000	\$5.59	\$22,358	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite A	Montrose	4,089	\$7.46	\$30,504	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Unit C	Montrose	4,425	\$5.67	\$25,090	6/30/2021
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (Hangar)	Penrose	2,000	\$6.00	\$12,000	6/30/2024
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50	Penrose	6,000	\$0.20	\$1,170	6/30/2021
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.61	\$4,376	6/30/2027
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. #2065-A,	Rifle	7,000	\$1.84	\$12,898	6/30/2024
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$45.15	\$12,055	6/30/2021
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$46.05	\$12,295	6/30/2020
DPS Fire Prevention and Control	Windsor Center, LLC	7385 Greendale Road	Windsor	12,875	\$21.10	\$271,663	6/30/2024
DPS DHSEM	Alamosa County	8900 Independence Way	Alamosa	301	\$20.93	\$6,300	terminated
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$28.00	\$181,608	6/30/2027
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue #350	Centennial	4,233	\$24.58	\$104,047	terminated
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	23,034	\$6.49	\$149,491	6/30/2014
DPS DHSEM	Betty I. Larrick	218 State Street	Fort Morgan	745	\$9.10	\$6,780	6/30/2020
<b>Public Safety - Total</b>				<b>164,419</b>		<b>\$1,640,723</b>	

**DEPARTMENT OF REGULATORY AGENCIES**

DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$18.00	\$2,983,752	3/31/2027

**Regulatory Agencies - Total****166,069      \$2,987,412****DEPARTMENT OF REVENUE**

DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$14.35	\$233,331	6/30/2020
DOR Lottery	Valley Business Corp., Inc.	700 W. Mississippi Avenue	Denver	11,229	\$9.00	\$101,061	6/30/2020
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	11,962	\$19.75	\$236,250	6/30/2024
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$18.28	\$390,936	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$8.91	\$202,703	6/30/2024
DOR Marijuana Enforcement	1050 South Academy LLC	1030 S. Academy Blvd	Colorado Springs	5,306	\$17.00	\$90,202	6/30/2022

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DOR Marijuana Enforcement	Cole Center LLC	1697 Cole, Suite 200	Golden	14,022	\$24.00	\$336,528	12/31/2025
DOR Marijuana Enforcement	Cole Center LLC	1697 and 1707 Cole Blvd, Suite 300	Golden	27,068	\$22.50	\$609,030	7/31/2022
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$26.90	\$71,823	9/30/2021
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275 South	275 S Main Street	Longmont	3,295	\$20.14	\$66,361	6/30/2022
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$17.21	\$20,222	6/30/2020
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$19.87	\$114,133	8/31/2027
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	2,361	\$31.19	\$73,640	6/30/2016
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Canon City	812	\$19.98	\$16,224	12/31/2020
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.88	\$15,800	6/30/2022
DOR Motor Vehicle Division	John George Raftopoulos	555 Breeze Street	Craig	821	\$27.46	\$22,545	10/31/2021
DOR Motor Vehicle Division	Board of Delta County Commissioners	501 Palmer Street	Delta	360	\$14.39	\$5,180	6/30/2021
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$26.78	\$69,173	11/30/2023
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$32.24	\$57,548	6/30/2024
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital Trust	218 East Kiowa	Fort Morgan	1,217	\$16.48	\$20,056	6/30/2028
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$24.18	\$15,838	6/30/2022
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$31.64	\$66,950	12/31/2028
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$44.81	\$184,707	9/30/2023
DOR Motor Vehicle Division	Trio Investment	300 North Main St	Gunnison	600	\$17.50	\$10,500	4/30/2021
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$14.08	\$11,757	10/31/2021
DOR Motor Vehicle Division	GPI-Union, LP	143 Union Blvd	Lakewood	16,964	\$24.75	\$419,859	terminated
DOR Motor Vehicle Division	Avatar Westgate Fund	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$16.95	\$272,573	3/31/2027
DOR Motor Vehicle Division	Kactus Inc.	109 W. Lee Avenue	Lamar	600	\$15.00	\$9,000	terminated
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$34.66	\$84,536	12/31/2018
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$24.15	\$55,642	1/31/2020
DOR Motor Vehicle Division	PG LLC	118 E. 29th Street	Loveland	4,009	\$27.32	\$109,526	9/30/2021
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	12/31/2023
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$26.55	\$92,394	6/30/2021
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$39.80	\$144,792	6/30/2021
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$19.72	\$10,491	6/30/2026
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$28.38	\$20,434	6/30/2021
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$19.64	\$23,568	6/30/2023
DOR Motor Vehicle Division	Las Animas County Board of Commissioners	200 E. First Street	Trinidad	340	\$8.89	\$3,023	6/30/2020
DOR Motor Vehicle Division	Summit Square II LLC and Summit Square	8430 Federal Boulevard	Westminster	3,536	\$20.09	\$71,038	6/30/2023
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$18.65	\$244,819	6/30/2028
DOR Regional Service Center	Legacy Plaza Office Park, LLC, Rockstone	3030 S. College Avenue	Fort Collins	9,540	\$25.71	\$245,273	6/30/2021
DOR Regional Service Center	Sonja M. McTeague	2320 Reservoir Road	Greeley	4,849	\$17.21	\$83,451	6/30/2020
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$20.56	\$96,015	6/30/2024
DOR Tax Audit & Compliance	EHC, LLC c/o Hilda Sanchez	36 W. Randolph Street	Chicago	800	\$26.25	\$21,000	terminated
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$23.50	\$143,585	11/30/2020
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	16,339	\$22.50	\$367,628	6/30/2024

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DOR Tax Audit & Compliance	OOA (Olde Oaks Atrium) a limited	3724 FM 1960 West	Houston	295	\$12.48	\$3,682	terminated
<b>Revenue - Total</b>				<b>256,154</b>		<b>\$5,135,163</b>	
<b>DEPARTMENT OF STATE</b>							
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway	Denver	36,557	\$23.50	\$859,090	6/30/2020
<b>State - Total</b>				<b>36,557</b>		<b>\$859,090</b>	
<b>DEPARTMENT OF TREASURY</b>							
TREASURY	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	3,466	\$20.25	\$70,187	6/30/2021
<b>Treasury - Total</b>				<b>3,466</b>		<b>\$70,187</b>	
<b>GOVERNOR'S OFFICE</b>							
Governor's Office Community Service	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,245	\$21.50	\$26,768	terminated
Governor's Office Community Service	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$22.14	\$44,103	11/30/2024
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$29.00	\$426,242	5/31/2029
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,300	\$1.00	\$1,300	5/31/2029
Governor's Office CEO	CIO Logan Tower, Limited Partnership	1580 Logan Street #100	Denver	10,031	\$23.40	\$234,725	1/31/2020
Governor's Office CEO	RSD Properties, LTD	1063 Main Avenue	Durango	192	\$30.45	\$5,846	terminated
Governor's Office CEO	Denise Elliott	25825 Hwy 160 Office #114	Durango	150	\$32.00	\$4,800	6/30/2020
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$128.07	\$1,558,228	1/31/2022
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #130	Denver	92,369	\$21.42	\$1,978,544	3/31/2024
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #200	Denver	2,949	\$10.00	\$29,490	3/31/2024
<b>Governor's Office - Total</b>				<b>135,656</b>		<b>\$4,277,432</b>	
<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>							
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$40.16	\$71,605	1/31/2023
Colorado School of Mines	NGL Water Solutions, LLC	6756 East 47th Avenue Drive	Denver	10,200	\$9.54	\$97,308	11/30/2020
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,201	\$10.87	\$78,277	10/31/2018
<b>Colorado School of Mines - Total</b>				<b>19,184</b>		<b>\$247,190</b>	
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.82	\$17,381	12/31/2019
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	10/31/2020
CSU System	Adams-Arapahoe School District 2B-J	6th Avenue and Salida Way	Aurora	25,000	\$21.42	\$535,500	8/31/2029
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$17.00	\$29,869	6/30/2023
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 750	Denver	2,657	\$28.00	\$74,396	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suites 200,300, 450	Denver	15,477	\$27.00	\$417,879	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 1550	Denver	5,017	\$28.00	\$140,476	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 100	Denver	6,530	\$43.00	\$280,790	6/30/2020
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	19,324	\$0.00	\$0	9/30/2030



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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft. or acres)</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Expiration</b>
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	1,629	\$0.00	\$0	9/30/2030
CSU System	Northern Hotel Retail 2016, LLC	172 N. College Avenue	Fort Collins	3,200	\$13.50	\$43,200	12/31/2021
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,300	\$4.20	\$60,060	12/31/2019
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$4.56	\$104,698	6/30/2022
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$17.50	\$56,683	12/31/2023
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$20.87	\$222,516	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$17.39	\$35,423	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$17.39	\$31,476	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area B	Fort Collins	150	\$12.00	\$1,800	5/28/2020
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$16.50	\$187,952	6/30/2022
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$18.00	\$82,800	6/30/2022
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	CSURF Colorado State University	601 S. Howes Street	Fort Collins	77,245	\$0.65	\$50,209	6/30/2020
CSU System	CSURF Colorado State University	2243 Centre Avenue, Exterior Patio	Fort Collins	1,632	\$8.00	\$13,056	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	329	\$12.00	\$3,948	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, Interior Office	Fort Collins	9,559	\$21.50	\$205,519	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, Suites 1A, 1B, 2A,	Fort Collins	17,308	\$21.50	\$372,122	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	2,215	\$12.00	\$26,580	terminated
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2020
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, bus barn	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 164	Fort Collins	650	n/a	\$6,030	12/31/2019
CSU System	CSURF Colorado State University	260 W. Prospect Road, Apt. 111	Fort Collins	450	n/a	\$4,920	12/31/2019
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 172	Fort Collins	650		\$11,759	5/31/2020
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2021
CSU System	CSURF Colorado State University	2401 Research Blvd., #205	Fort Collins	241	\$21.16	\$5,100	terminated
CSU System	Compass Park, LLC	2764 Compass Drive, Units 101 & 152	Grand Junction	2,650	\$11.87	\$31,456	terminated
CSU System	Compass Park, LLC	2764 Compass Drive, Suite 232	Grand Junction	775	\$19.09	\$14,795	terminated
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$18.87	\$18,059	8/31/2020
CSU System	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	22,885	\$22.25	\$509,191	terminated
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2023
CSU System	Renco Southbridge, LLC	7333 W. Jefferson Avenue	Lakewood	2,153	\$17.00	\$36,601	terminated
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$12.50	\$29,775	2/28/2025
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.44	\$29,921	10/31/2020

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CSU System	CSURF Colorado State University	535 S. Nevada Ave.	Montrose	2,860	\$6.10	\$17,446	6/30/2022
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$16.50	\$17,078	7/31/2023
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	1,968	\$14.35	\$28,241	6/30/2022
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
CSU System	Alan Hoal	302-304 Main Street	Sterling	4,250	\$5.79	\$24,608	6/30/2022
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah	6,316	\$3.95	\$24,948	10/31/2022
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso	1,500	\$7.20	\$10,800	4/30/2020
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso	1,500	\$7.20	\$10,800	3/31/2020
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$12.40	\$166,433	6/30/2023
<b>CSU - Total</b>				<b>510,419</b>		<b>\$3,886,096</b>	
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$454.72	\$21,372	12/31/2021
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2022
<b>Fort Lewis College - Total</b>				<b>4,492</b>		<b>\$21,384</b>	
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$16.46	\$106,266	6/30/2023
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$11.11	\$100,000	6/30/2021
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$25.22	\$266,853	9/30/2027
Metropolitan State University	SB/Steelwave Triad, LLC	5660 Greenwood Plaza Blvd	Greenwood Village	14,506	\$18.50	\$268,361	6/30/2021
Metropolitan State University	SB/Steelwave Triad, LLC	5660 Greenwood Plaza Blvd	Greenwood Village	2,915	\$22.00	\$64,130	6/30/2021
<b>Metro State University - Total</b>				<b>43,458</b>		<b>\$805,609</b>	
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$27.26	\$359,941	8/31/2029
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.72	\$20,460	8/31/2022
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,857	\$35.69	\$66,276	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$22.28	\$97,965	7/31/2022
CU - Boulder	Boulder Warehouse Association, Inc.	1221 Pennsylvania Ave.	Boulder	3,456	\$33.50	\$115,776	3/14/2023
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2022
CU - Boulder	CC 3800 Arapahoe, LLC	3800 Arapahoe Avenue	Boulder	2,378	\$15.25	\$36,265	10/31/2025
CU - Boulder	UPG Boulder East Highpoint Property Owner	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.40	\$166,823	11/30/2024
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$13.86	\$62,827	6/30/2020
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$14.79	\$56,794	6/30/2023
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.30	\$89,964	6/30/2023
CU - Denver	Jason and Angela Anderson	613 Fourth Street	Alamosa	1,240	\$8.75	\$10,855	9/30/2020

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CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$19.50	\$199,056	3/31/2022
CU - Denver	Haute Property on Chester, LLC	1453 Chester Street	Aurora	2,640	\$9.25	\$24,420	4/15/2020
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170	Aurora	4,760	\$31.51	\$149,988	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 176	Aurora	270	\$28.85	\$7,790	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 380	Aurora	13,858	\$35.50	\$491,959	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 375	Aurora	810	\$27.58	\$22,340	6/30/2020
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites	Aurora	420	\$45.00	\$18,900	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites 320	Aurora	140	\$45.00	\$6,300	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 180	Aurora	8,484	\$29.00	\$246,036	6/30/2029
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 &	Aurora	22,000	\$53.75	\$1,182,500	6/30/2034
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, suite TBD	Aurora	6,224	\$35.00	\$217,840	3/31/2032
CU - Denver	I-225 Kaiohu LLC	1330 S. Potomac Street	Aurora	4,100	\$20.50	\$84,050	11/30/2019
CU - Denver	PIII Parker Road, LLC	5001 S Parker Road	Aurora	2,181	\$20.57	\$44,863	11/30/2022
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$24.77	\$793,135	7/31/2020
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	7,226	\$53.95	\$389,843	4/30/2019
CU - Denver	University of Colorado Hospital Authority	1635 Aurora Court	Aurora	1,672	\$30.36	\$50,762	6/30/2019
CU - Denver	University of Colorado Hospital Authority	1783 Quentin Street	Aurora	5,388	\$20.00	\$107,760	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	6/30/2020
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suite 100	Aurora	17,041	\$33.92	\$578,031	6/30/2022
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$33.92	\$135,036	2/17/2021
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	24,863	\$33.92	\$843,353	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,906	\$33.92	\$98,572	6/30/2020
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2019
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$33.92	\$667,546	6/30/2021
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	13,302	\$22.51	\$299,428	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	16,315	\$22.51	\$367,251	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave	Aurora	1,740	\$21.44	\$37,306	6/30/2022
CU - Denver	Wardenburg Student Health Services	1900 Wardenburg Drive	Boulder	1,118	\$38.00	\$42,484	6/30/2021
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$17.48	\$7,342	auto renew
CU - Denver	Get Better, LLC	1775 S. 8th Street, Suite 2A	Colorado Springs	231	\$28.00	\$6,468	terminated
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	9/30/2020
CU - Denver	FILROSS 1328, LLC	1576 Sherman St. Suites 213/214	Denver	291	\$100.21	\$29,161	6/30/2020
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2023
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$21.45	\$67,997	9/30/2019
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$20.00	\$83,460	9/30/2019
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 144	Denver	6,757	\$28.60	\$193,250	9/30/2021
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 805N	Denver	3,624	\$28.60	\$103,646	9/30/2021
CU - Denver	Michael and Dara Szyliowicz	2925 E. Colfax Avenue	Denver	6,238	\$22.32	\$139,232	5/31/2020
CU - Denver	Wyotek Realty, LLC	1557 Ogden Street	Denver	4,950	\$15.60	\$77,220	terminated
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$9.60	\$13,597	4/15/2020

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CU - Denver	Wells Development	554 25 Road	Grand Junction	2,000	\$5.79	\$11,580	terminated
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Miliken	625	\$7.68	\$2,400	9/30/2020
CU - Denver	Douglas A Glover for DreamLife Properties	509 G Colorado Avenue	Pueblo	796	\$10.50	\$8,358	terminated
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2023
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 270	Aurora	5,151	\$27.45	\$141,395	9/30/2020
CU - System Offices	3825 Iris LLC	3825 Iris Avenue	Boulder	4,159	\$18.65	\$77,565	6/30/2021
CU - System Offices	UPI/P7 Pearl East LLC	4845 Pearl East Circle	Boulder	7,171	\$15.00	\$107,565	9/30/2019
CU - System Offices	M4 Eldorado Ridge, LLC	10901 W. 120th Avenue	Broomfield	19,214	\$18.50	\$355,459	2/28/2021
CU - System Offices	FSP 1999 Broadway, LLC	1999 Broadway, Suite 820	Denver	4,824	\$28.50	\$137,484	3/31/2022
CU - System Offices	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,876	\$21.50	\$40,334	12/31/2020
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$30.77	\$56,371	11/30/2022
<b>CU - Total</b>				<b>410,014</b>		<b>\$10,870,108</b>	
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$24.81	\$202,499	1/31/2020
University of Northern Colorado	Richmark Real Estate Partners, LLLC	1514 8th Avenue	Greeley	12,866	\$5.36	\$68,962	12/31/2018
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$21.53	\$258,360	12/31/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$24.70	\$137,925	12/31/2019
<b>University of Northern Colorado - Total</b>				<b>38,612</b>		<b>\$667,746</b>	
Western Colorado University	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	8/1/2017
Western Colorado University	City of Salida	448 East First Street	Salida	1,244	\$0.00	\$0	9/30/2020
<b>Western State College - Total</b>				<b>26,244</b>		<b>\$0</b>	
<b>COLORADO COMMUNITY COLLEGE SYSTEM</b>							
Arapahoe Community College	CWC Income Properties 5, LLC	4700 Castleton Way	Castle Rock	7,877	\$26.00	\$204,802	6/30/2019
<b>Arapahoe Community College - Total</b>				<b>7,877</b>		<b>\$204,802</b>	
Community College of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$5.35	\$178,048	8/31/2021
<b>Community College of Denver - Total</b>				<b>33,280</b>		<b>\$178,048</b>	
Front Range Community College	Adams Community Reach Center	1850 Egbert Street	Brighton	13,530	\$9.55	\$129,212	6/30/2019
Front Range Community College	1501 Academy, LLC	1501 Academy	Fort Collins	14,500	\$15.91	\$230,695	8/31/2020
Front Range Community College	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	400	\$1.08	\$432	12/31/2019
Front Range Community College	RMI2 Properties, LLC	320 East Vine Drive	Fort Collins	1,228	\$23.00	\$28,244	8/31/2020
Front Range Community College	ARC DBPPROP001, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$10.61	\$1,242,495	6/30/2028
Front Range Community College	GCC Longmont Holdings, LP	1351 South Sunset St.	Longmont	27,090	\$11.50	\$311,535	6/30/2026
Front Range Community College	Thompson School District R2-J	800 South Taft Avenue	Loveland	12,429	\$9.50	\$118,076	5/31/2021
<b>Front Range Community College - Total</b>				<b>186,283</b>		<b>\$2,060,688</b>	



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Morgan Community College	Tymanike Properties	280 Colfax	Bennett	1,242	\$15.98	\$19,847	6/30/2020
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	3,911	\$15.73	\$61,520	6/30/2022
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	1,945	\$21.73	\$42,265	6/30/2022
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2022
Morgan Community College	Town of Wiggins	21021 US HWY 34	Fort Morgan	60 acres	\$233.00	\$14,000	12/31/2023
Morgan Community College	Town of Limon	940 2nd Street	Limon	822	\$3.69	\$3,033	6/30/2020
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2023
Morgan Community College	Rural Young Americans Center for Financial	32415 Highway 34	Wray	3,917	\$7.36	\$28,829	6/30/2020
<b>Morgan Community College - Total</b>				<b>23,422</b>		<b>\$293,629</b>	
Northeastern Junior College	Board of Commissioners for the County of	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/18/2020
Northeastern Junior College	ERT Properties	100 Broadway	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	James Warren	754 N 3rd Street	Sterling	2,332	\$4.12	\$9,608	6/30/2023
Northeastern Junior College	Flores Apartments, LLC	125 Charmony Frontage Road	Sterling	35,458	\$4.61	\$163,461	terminated
<b>Northeastern Junior College - Total</b>				<b>41,172</b>		<b>\$35,108</b>	
Northwestern Community College	James T. Riegel	345 6th Street	Meeker	933	\$10.75	\$10,030	6/30/2019
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway, Hangar 31	Watkins	1,628	\$2.07	\$3,300	6/30/2019
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway	Watkins	234	\$15.38	\$3,600	6/30/2019
<b>Northwestern Community College - Total</b>				<b>2,795</b>		<b>\$16,930</b>	
Otero Junior College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.15	\$12,900	5/31/2026
Otero Junior College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
Otero Junior College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020
Otero Junior College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
Otero Junior College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
<b>Otero Junior College - Total</b>				<b>46,601</b>		<b>\$26,349</b>	
Pikes Peak Community College	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$0	6/30/2023
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$4.20	\$4,200	5/10/2019
Pikes Peak Community College	BDP Development, LLC	408 S Nevada Avenue	Colorado Springs	1,882	\$27.61	\$51,962	6/30/2021
Pikes Peak Community College	El Paso County School District 49	3850 Pony Tracks Drive	Colorado Springs	6,894	\$12.98	\$89,484	terminated
Pikes Peak Community College	Ormao Dance Company	10 S Spruce Street	Colorado Springs	1,500	n/a	\$1,500	12/11/2019
Pikes Peak Community College	NEPPL, LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$7.98	\$207,480	6/30/2023
Pikes Peak Community College	Discover Goodwill of Southern and Western	2307 W. Colorado Ave., and 2308, 2312	Colorado Springs	11,085	\$0.00	\$1	terminated
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	OGC RE1, LLC	559 E. Pikes Peak Ave	Colorado Springs	2,309	\$20.50	\$47,335	6/30/2021
Pikes Peak Community College	Peyton School District #23JT	18320 Main Street	Peyton	38,000	\$0.00	\$0	terminated
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	475	\$3.68	\$1,750	12/31/2019

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<b>Pikes Peak Community College - Total</b>				<b>48,986</b>		<b>\$399,196</b>	
Pueblo Community College	SIEC	701 Camino Del Rio	Durango	15,751	\$14.50	\$228,390	terminated
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2020
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	23,889	\$1.00	\$1	8/31/2020
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$20.08	\$57,067	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$21.00	\$45,381	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$16.25	\$97,500	6/30/2022
<b>Pueblo Community College - Total</b>				<b>36,796</b>		<b>\$199,950</b>	
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2022
Red Rocks Community College	BSF Investment Group	3489 W 72nd Ave	Westminster	879	\$12.29	\$10,803	terminated
<b>Red Rocks Community College - Total</b>				<b>108</b>		<b>\$0</b>	
Trinidad State Junior College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
Trinidad State Junior College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	1 acre	N/A	\$3,400	6/30/2020
<b>Trinidad State Junior College - Total</b>				<b>9,000</b>		<b>\$49,075</b>	

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<b>ALAMOSA MARKET</b>							
Trinidad State Junior College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.82	\$17,381	12/31/2019
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,500	\$2.78	\$4,170	6/30/2021
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$20.96	\$91,218	6/30/2023
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$17.52	\$35,040	6/30/2022
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$13.29	\$35,405	8/31/2022
Department of Local Affairs	San Luis Valley Council of Governments	610 State Street	Alamosa	291	\$21.44	\$6,239	6/30/2020
CU - Denver	Jason and Angela Anderson	613 Fourth Street	Alamosa	1,240	\$8.75	\$10,855	9/30/2020
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$17.21	\$20,222	6/30/2020
DPS DHSEM	Alamosa County	8900 Independence Way	Alamosa	301	\$20.93	\$6,300	terminated
DPS Fire Prevention and Control	Colorado Eagle, LLC	5858 Budweiser Way	Alamosa	21,144	\$4.64	\$98,108	6/30/2023
Parole	San Luis Valley Behavioral Health Group,	915 4th Street	Alamosa	1,792	\$14.34	\$25,697	6/30/2023
Otero Jr College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.15	\$12,900	5/31/2026
<b>Alamosa - Total</b>				<b>53,508</b>		<b>\$413,350</b>	
<b>AURORA MARKET</b>							
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170	Aurora	4,760	\$31.51	\$149,988	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 176	Aurora	270	\$28.85	\$7,790	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 380	Aurora	13,858	\$35.50	\$491,959	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 375	Aurora	810	\$27.58	\$22,340	6/30/2020
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites	Aurora	420	\$45.00	\$18,900	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites 320	Aurora	140	\$45.00	\$6,300	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 180	Aurora	8,484	\$29.00	\$246,036	6/30/2029
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 &	Aurora	22,000	\$53.75	\$1,182,500	6/30/2034
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, suite TBD	Aurora	6,224	\$35.00	\$217,840	3/31/2032
CU - Denver	Haute Property on Chester, LLC	1453 Chester Street	Aurora	2,640	\$9.25	\$24,420	4/15/2020
CU - Denver	I-225 Kaiohu LLC	1330 S. Potomac Street	Aurora	4,100	\$20.50	\$84,050	11/30/2019
CU - Denver	PIII Parker Road, LLC	5001 S Parker Road	Aurora	2,181	\$20.57	\$44,863	11/30/2022
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$24.77	\$793,135	7/31/2020
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	7,226	\$53.95	\$389,843	4/30/2019
CU - Denver	University of Colorado Hospital Authority	1635 Aurora Court	Aurora	1,672	\$30.36	\$50,762	6/30/2019
CU - Denver	University of Colorado Hospital Authority	1783 Quentin Street	Aurora	5,388	\$20.00	\$107,760	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	6/30/2020
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suite 100	Aurora	17,041	\$33.92	\$578,031	6/30/2022
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$33.92	\$135,036	2/17/2021
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	24,863	\$33.92	\$843,353	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,906	\$33.92	\$98,572	6/30/2020
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2019
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$33.92	\$667,546	6/30/2021

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CU - Denver	UC Heath	12705 E. Montview, #300/400	Aurora	13,302	\$22.51	\$299,428	6/30/2027
CU - Denver	UC Heath	12705 E. Montview, #300/400	Aurora	16,315	\$22.51	\$367,251	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave	Aurora	1,740	\$21.44	\$37,306	6/30/2022
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 270	Aurora	5,151	\$27.45	\$141,395	9/30/2020
CSU System	Adams-Arapahoe School District 2B-J	6th Avenue and Salida Way	Aurora	25,000	\$21.42	\$535,500	8/31/2029
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$19.87	\$114,133	8/31/2027
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Parole	Avi Lavian and Orna	14707 E 2nd Ave	Aurora	14,587	\$18.59	\$271,172	6/30/2021
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$16.50	\$724,515	12/31/2022
Division of Vocational Rehabilitation	Sensatus Partners, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$14.50	\$45,661	6/30/2022
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$16.46	\$106,266	6/30/2023
<b>Aurora - Total</b>				<b>355,794</b>		<b>\$9,902,415</b>	
<b>BOULDER MARKET</b>							
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$27.26	\$359,941	8/31/2029
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.72	\$20,460	8/31/2022
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,857	\$35.69	\$66,276	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$22.28	\$97,965	7/31/2022
CU - Boulder	Boulder Warehouse Association, Inc.	1221 Pennsylvania Ave.	Boulder	3,456	\$33.50	\$115,776	3/14/2023
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2022
CU - Boulder	CC 3800 Arapahoe, LLC	3800 Arapahoe Avenue	Boulder	2,378	\$15.25	\$36,265	10/31/2025
CU - Boulder	UPG Boulder East Highpoint Property Owner	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.40	\$166,823	11/30/2024
CU - System Offices	3825 Iris LLC	3825 Iris Avenue	Boulder	4,159	\$18.65	\$77,565	6/30/2021
CU - System Offices	UPI/P7 Pearl East LLC	4845 Pearl East Circle	Boulder	7,171	\$15.00	\$107,565	9/30/2019
CU - Denver	Wardenburg Student Health Services	1900 Wardenburg Drive	Boulder	1,118	\$38.00	\$42,484	6/30/2021
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	2,361	\$31.19	\$73,640	6/30/2016
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road	Boulder	1,600	\$12.00	\$19,200	6/30/2021
<b>Boulder - Total</b>				<b>75,722</b>		<b>\$1,183,960</b>	
<b>BRUSH MARKET</b>							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2021
<b>Brush - Total</b>				<b>330</b>		<b>\$2,970</b>	
<b>BURLINGTON MARKET</b>							
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$5.94	\$9,148	6/30/2023
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2024
<b>Burlington - Total</b>				<b>2,992</b>		<b>\$20,851</b>	
<b>CANON CITY MARKET</b>							
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Canon City	812	\$19.98	\$16,224	12/31/2020
DOC - Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$15.24	\$239,085	6/30/2023



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Rural Workforce Consortium	Upper Arkansas Council of Governments,	3224 Independence Road	Canon City	4,000	\$7.00	\$28,000	6/30/2024
<b>Canon City - Total</b>				<b>20,500</b>		<b>\$283,309</b>	
<b>COLORADO SPRINGS MARKET</b>							
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$4.20	\$4,200	5/10/2019
Pikes Peak Community College	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$0	6/30/2023
Pikes Peak Community College	BDP Development, LLC	408 S Nevada Avenue	Colorado Springs	1,882	\$27.61	\$51,962	6/30/2021
Pikes Peak Community College	El Paso County School District 49	3850 Pony Tracks Drive	Colorado Springs	6,894	\$12.98	\$89,484	terminated
Pikes Peak Community College	Ormao Dance Company	10 S Spruce Street	Colorado Springs	1,500	n/a	\$1,500	12/11/2019
Pikes Peak Community College	NEPPL, LLC	855 Aeroplaaza Drive	Colorado Springs	26,000	\$7.98	\$207,480	6/30/2023
Pikes Peak Community College	Discover Goodwill of Southern and Western	2307 W. Colorado Ave., and 2308, 2312	Colorado Springs	11,085	\$0.00	\$1	terminated
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	OGC RE1, LLC	5559 E. Pikes Peak Ave	Colorado Springs	2,309	\$20.50	\$47,335	6/30/2021
DOR Marijuana Enforcement	1050 South Academy LLC	1030 S. Academy Blvd	Colorado Springs	5,306	\$17.00	\$90,202	6/30/2022
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$24.81	\$202,499	1/31/2020
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$20.10	\$1,824,336	8/30/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	10,670	\$21.40	\$228,338	8/30/2026
Division of Vocational Rehabilitation	NetREIT Garden Gateway LP	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.94	\$188,373	11/30/2021
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$13.86	\$62,827	6/30/2020
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$14.79	\$56,794	6/30/2023
CU - Colorado Springs	Jewel Street LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.30	\$89,964	6/30/2023
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$18.65	\$244,819	6/30/2028
Division of Unemployment Insurance	685 Citadel Property, LLC	685 Citadel Drive East	Colorado Springs	1,125	\$7.71	\$8,674	terminated
Division of Unemployment Insurance	NetREIT Executive LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$18.50	\$19,777	9/30/2024
DNR Reclamation Mining & Safety	Woodcarver Properties, LLC	14960 Woodcarver Rd.	Colorado Springs	135	\$30.33	\$4,095	6/30/2021
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.00	\$82,650	8/31/2020
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$12.40	\$166,433	6/30/2023
Youth Corrections	BBAM LLC	321 S. Tejon Street	Colorado Springs	7,648	\$12.75	\$97,512	6/30/2022
CU - Denver	Get Better, LLC	1775 S. 8th Street, Suite 2A	Colorado Springs	231	\$28.00	\$6,468	terminated
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	9/30/2020
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$17.58	\$358,210	6/30/2028
<b>Colorado Springs - Total</b>				<b>255,949</b>		<b>\$4,226,455</b>	
<b>CORTEZ MARKET</b>							
Rural Workforce Consortium	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$7.62	\$27,234	12/31/2020
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.88	\$15,800	6/30/2022
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.16	\$10,740	6/30/2021
<b>Cortez - Total</b>				<b>6,010</b>		<b>\$53,774</b>	
<b>CRAIG MARKET</b>							
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	2/28/2013

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DNR Water Resources	David C. DeRose & Linda G. DeRose	437 Yampa Avenue	Craig	481	\$12.48	\$6,003	6/30/2023
DOR Motor Vehicle Division	John George Raftopoulos	555 Breeze Street	Craig	821	\$27.46	\$22,545	10/31/2021
<b>Craig - Total</b>				<b>2,656</b>		<b>\$52,283</b>	
<b>DELTA MARKET</b>							
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.08	\$31,392	6/30/2024
DPS CSP	Board of Delta County Commissioners	501 Palmer Street	Delta	95	\$14.28	\$1,357	6/30/2020
DOR Motor Vehicle Division	Board of Delta County Commissioners	501 Palmer Street	Delta	360	\$14.39	\$5,180	6/30/2021
<b>Delta - Total</b>				<b>2,855</b>		<b>\$37,929</b>	
<b>DENVER METRO MARKET</b>							
<b>Central Business District</b>							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$29.00	\$529,308	1/31/2029
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$29.00	\$426,242	5/31/2029
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,300	\$1.00	\$1,300	5/31/2029
DOE - Charter School Institute	TREA 1600 BROADWAY LLC	1600 Broadway, #1250	Denver	6,483	\$29.00	\$188,007	6/30/2024
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$18.00	\$2,983,752	3/31/2027
Department of Education	Civic Center Owner, LLC	1560 Broadway # 1100, 1150, 1175,	Denver	28,625	\$19.50	\$558,188	12/31/2023
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway	Denver	36,557	\$23.50	\$859,090	6/30/2020
Governor's Office Community Service	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$22.14	\$44,103	11/30/2024
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 750	Denver	2,657	\$28.00	\$74,396	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suites 200,300, 450	Denver	15,477	\$27.00	\$417,879	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 1550	Denver	5,017	\$28.00	\$140,476	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 100	Denver	6,530	\$43.00	\$280,790	6/30/2020
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	19,324	\$0.00	\$0	9/30/2030
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	1,629	\$0.00	\$0	9/30/2030
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,784	\$20.50	\$139,072	terminated
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,840	\$21.00	\$143,640	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$22.40	\$3,858,176	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	12,324	\$27.50	\$338,910	6/30/2025
CU - System Offices	FSP 1999 Broadway, LLC	1999 Broadway, Suite 820	Denver	4,824	\$28.50	\$137,484	3/31/2022
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 144	Denver	6,757	\$28.60	\$193,250	9/30/2021
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 805N	Denver	3,624	\$28.60	\$103,646	9/30/2021
<b>Central Business District - Total</b>				<b>549,401</b>		<b>\$11,800,483</b>	
<b>Capitol Hill</b>							
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln #1007	Denver	4,103	\$23.00	\$94,369	3/31/2020
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,986	\$26.50	\$52,629	2/29/2024
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	19,991	\$24.13	\$482,383	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	2,413	\$24.13	\$58,226	6/30/2022

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DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,454	\$25.50	\$37,077	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street, storage space	Denver	1,000	\$7.20	\$7,200	6/30/2022
CU - Denver	Wyotek Realty, LLC	1557 Ogden Street	Denver	4,950	\$15.60	\$77,220	terminated
CU - Denver	FILROSS 1328, LLC	1576 Sherman St. Suites 213/214	Denver	291	\$100.21	\$29,161	6/30/2020
Governor's Office CEO	CIO Logan Tower, Limited Partnership	1580 Logan Street #100	Denver	10,031	\$23.40	\$234,725	1/31/2020
TREASURY	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	3,466	\$20.25	\$70,187	6/30/2021
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #430	Denver	2,322	\$25.00	\$58,050	3/31/2024
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #310 and 315	Denver	2,881	\$26.00	\$74,906	12/31/2019
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #550	Denver	3,339	\$26.50	\$88,484	8/31/2020
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #760	Denver	2,816	\$27.28	\$76,820	6/30/2020
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #750	Denver	1,326	\$27.28	\$36,173	6/30/2020
Governor's Office Community Service	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,245	\$21.50	\$26,768	terminated
CU - System Offices	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,876	\$21.50	\$40,334	12/31/2020
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$25.85	\$21,895	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$25.85	\$670,420	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$30.00	\$217,230	3/31/2019
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$27.60	\$88,817	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$27.60	\$437,902	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$27.60	\$1,396,532	3/31/2022
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$23.50	\$143,585	11/30/2020
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	92,369	\$21.42	\$1,978,544	3/31/2024
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	2,949	\$10.00	\$29,490	3/31/2024
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$28.23	\$807,378	6/30/2029
<b>Capitol Hill - Total</b>				<b>293,029</b>		<b>\$7,232,516</b>	
<b>Other Denver Leases</b>							
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$21.45	\$67,997	9/30/2019
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$20.00	\$83,460	9/30/2019
CU - Denver	Michael and Dara Szyliowicz	2925 E. Colfax Avenue	Denver	6,238	\$22.32	\$139,232	5/31/2020
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2023
DLE-Jobs for Veterans Grant Program	Volunteers of America	1247 Santa Fe Drive	Denver	license	N/A	\$5,220	12/31/2019
DLE-Jobs for Veterans Grant Program	Colorado Coalition for the Homeless	563 East Colfax Ave.	Denver	license	N/A	\$583	6/30/2022
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$40.16	\$71,605	1/31/2023
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.43	\$196,061	6/30/2029
Division of National Guard	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	4,022	\$16.25	\$65,358	6/30/2022
DPS CSP	Franklin Industrial Group	1707 E. 58th Avenue	Denver	15,000	\$6.46	\$96,900	10/31/2022
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$12.50	\$329,800	7/31/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$0.00	\$0	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$10.92	\$82,380	12/31/2021
CC of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$5.35	\$178,048	8/31/2021
Colorado School of Mines	NGL Water Solutions, LLC	6756 East 47th Avenue Drive	Denver	10200	\$9.54	\$97,308	11/30/2020
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$26.78	\$69,173	11/30/2023
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$4.50	\$225,225	7/31/2021

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Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$1	05/31/2052
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	2,329	\$17.50	\$40,758	4/30/2020
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	6,710	\$17.50	\$117,425	4/30/2020
DOR Lottery	Valley Business Corp., Inc.	700 W. Mississippi Avenue	Denver	11,229	\$9.00	\$101,061	6/30/2020
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$25.22	\$266,853	9/30/2027
Metropolitan State College	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$11.11	\$100,000	6/30/2021
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,201	\$10.87	\$78,277	10/31/2018
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A	\$12,285	12/31/2108
<b>Other Denver Leases - Total</b>				<b>221,968</b>		<b>\$2,425,009</b>	
<b>Denver Suburban Submarket</b>							
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$19.50	\$199,056	3/31/2022
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2022
Front Range Community College	Adams Community Reach Center	1850 Egbert Street	Brighton	13,530	\$9.55	\$129,212	6/30/2019
CU - System Offices	M4 Eldorado Ridge, LLC	10901 W. 120th Avenue	Broomfield	19,214	\$18.50	\$355,459	2/28/2021
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$17.00	\$29,869	6/30/2023
CC Arapahoe	CWC Income Properties 5, LLC	4700 Castleton Way	Castle Rock	7,877	\$26.00	\$204,802	6/30/2019
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$17.48	\$7,342	auto renew
Division of Vocational Rehabilitation	County of Arapahoe	6974 S Lima St.	Centennial	871	\$61.71	\$53,749	6/30/2018
Division of National Guard	Melcor Centennial LLC	12150 and 12200 E. Briarwood Avenue	Centennial	6,203	\$22.00	\$136,466	9/30/2020
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$128.07	\$1,558,228	1/31/2022
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	23,034	\$6.49	\$149,491	6/30/2014
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue #350	Centennial	4,233	\$24.58	\$104,047	terminated
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$28.00	\$181,608	6/30/2027
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$16.42	\$12,479	6/30/2025
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$18.12	\$172,357	7/31/2020
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	312,338	\$20.98	\$6,552,851	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	6,661	\$23.50	\$156,534	4/30/2026
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	11,962	\$19.75	\$236,250	6/30/2024
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	16,339	\$22.50	\$367,628	6/30/2024
Metropolitan State College	SB Steelwave Triad LLC	5660 Greenwood Plaza Blvd	Greenwood Village	14,506	\$18.50	\$268,361	6/30/2021
Metropolitan State College	SB Steelwave Triad LLC	5660 Greenwood Plaza Blvd	Greenwood Village	2,915	\$22.00	\$64,130	6/30/2021
Child Care Services	SB Steelwave Triad LLC	5670 Greenwood Plaza Blvd	Greenwood Village	6,504	\$23.00	\$149,592	3/31/2022
Health Care and Economic Security	18th Street Atrium LLC	7800 East Orchard Road	Greenwood Village	6,808	\$25.50	\$173,604	6/30/2020
CSU System	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	22,885	\$22.25	\$509,191	terminated
Division of National Guard	151 West Mineral Avenue Owner, LLC	191 W Mineral Avenue	Littleton	900	\$23.50	\$21,150	9/30/2019
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$34.66	\$84,536	12/31/2018
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$16.50	\$17,078	7/31/2023
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$26.55	\$92,394	6/30/2021
Division of Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$26.72	\$138,490	7/31/2024
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$39.80	\$144,792	6/30/2021
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$16.50	\$56,661	2/28/2023
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$21.37	\$28,508	8/31/2022



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Red Rocks Community College	BSF Investment Group	3489 W 72nd Ave	Westminster	879	\$12.29	\$10,803	terminated
DOR Motor Vehicle Division	Summit Square II LLC and Summit Square	8430 Federal Boulevard	Westminster	3,536	\$20.09	\$71,038	6/30/2023
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$2.63	\$77,227	9/30/2022
<b>Denver Suburban Submarket - Total</b>				<b>544,523</b>		<b>\$11,890,940</b>	
<b>DURANGO MARKET</b>							
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$30.26	\$74,984	6/30/2026
Division of Vocational Rehabilitation	Kona Properties, LLC	160 Rock Point Drive	Durango	1,450	\$24.21	\$35,105	9/30/2024
Governor's Office CEO	RSD Properties, LTD	1063 Main Avenue	Durango	192	\$30.45	\$5,846	terminated
Governor's Office CEO	Denise Elliott	25825 Hwy 160 Office #114	Durango	150	\$32.00	\$4,800	6/30/2020
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rock Point Drive	Durango	3,897	\$23.42	\$91,268	6/30/2022
Pueblo Community College	SIEC	701 Camino Del Rio	Durango	15,751	\$14.50	\$228,390	terminated
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$22.70	\$68,100	9/30/2019
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$32.24	\$57,548	6/30/2024
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2022
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$454.72	\$21,372	12/31/2021
<b>Durango Market - Total</b>				<b>17,252</b>		<b>\$353,189</b>	
<b>FORT COLLINS MARKET</b>							
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$18.58	\$27,777	12/31/2020
Division of Vocational Rehabilitation	Achorage Investments, LLC	2850 McClelland	Fort Collins	5,744	\$19.78	\$113,616	6/30/2021
Parole	Legacy Plaza Office Park, LLC, Rockstone	3000 S. College Avenue	Fort Collins	6,104	\$21.02	\$128,306	12/31/2019
DOR Regional Service Center	Legacy Plaza Office Park, LLC, Rockstone	3030 S. College Avenue	Fort Collins	9,540	\$25.71	\$245,273	6/30/2021
Front Range Community College	RMI2 Properties, LLC	320 East Vine Drive	Fort Collins	1,228	\$23.00	\$28,244	8/31/2020
Front Range Community College	1501 Academy, LLC	1501 Academy	Fort Collins	14,500	\$15.91	\$230,695	8/31/2020
Front Range Community College	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	400	\$1.08	\$432	12/31/2019
CSU System	Northern Hotel Retail 2016, LLC	172 N. College Avenue	Fort Collins	3,200	\$13.50	\$43,200	12/31/2021
CSU System	CSURF Colorado State University	2401 Research Blvd., #205	Fort Collins	241	\$21.16	\$5,100	terminated
CSU System	CSURF Colorado State University	3829 E. Prospect Road	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 164	Fort Collins	650	n/a	\$6,030	12/31/2019
CSU System	CSURF Colorado State University	260 W. Prospect Road, Apt. 111	Fort Collins	450	n/a	\$4,920	12/31/2019
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 172	Fort Collins	650		\$11,759	5/31/2020
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2021
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,300	\$4.20	\$60,060	12/31/2019
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$4.56	\$104,698	6/30/2022
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$17.50	\$56,683	12/31/2023
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$20.87	\$222,516	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$17.39	\$35,423	6/30/2025

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CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$17.39	\$31,476	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area B	Fort Collins	150	\$12.00	\$1,800	5/28/2020
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$16.50	\$187,952	6/30/2022
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$18.00	\$82,800	6/30/2022
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	CSURF Colorado State University	601 S. Howes Street	Fort Collins	77,245	\$0.65	\$50,209	6/30/2020
CSU System	CSURF Colorado State University	2243 Centre Avenue, Exterior Patio	Fort Collins	1,632	\$8.00	\$13,056	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	329	\$12.00	\$3,948	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, Interior Office	Fort Collins	9,559	\$21.50	\$205,519	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, Suites 1A, 1B, 2A,	Fort Collins	17,308	\$21.50	\$372,122	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	2,215	\$12.00	\$26,580	terminated
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2020
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
<b>Fort Collins Market - Total</b>				<b>396,790</b>		<b>\$2,620,017</b>	
<b>FORT MORGAN MARKET</b>							
DPS DHSEM	Betty I. Larrick	218 State Street	Fort Morgan	745	\$9.10	\$6,780	6/30/2020
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital Trust	218 East Kiowa	Fort Morgan	1,217	\$16.48	\$20,056	6/30/2028
Workforce Center	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020
Morgan Community College	Town of Wiggins	21021 US HWY 34	Fort Morgan	60 acres	\$233.00	\$14,000	12/31/2023
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2022
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
<b>Fort Morgan Market - Total</b>				<b>13,699</b>		<b>\$148,100</b>	
<b>GLENWOOD SPRINGS MARKET</b>							
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$25.96	\$109,032	6/30/2020
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	240	\$7.50	\$1,800	6/30/2020
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$23.48	\$56,751	4/30/2025
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$31.64	\$66,950	12/31/2028
<b>Glenwood Springs Market - Total</b>				<b>8,973</b>		<b>\$234,533</b>	
<b>GOLDEN MARKET</b>							
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$44.81	\$184,707	9/30/2023
DOR Marijuana Enforcement	Cole Center LLC	1697 and 1707 Cole Blvd, Suite 300	Golden	27,068	\$22.50	\$609,030	7/31/2022
DOR Marijuana Enforcement	Cole Center LLC	1697 Cole, Suite 200	Golden	14,022	\$24.00	\$336,528	12/31/2025
DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$14.35	\$233,331	6/30/2020
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$16.00	\$76,720	12/31/2021
<b>Golden Market - Total</b>				<b>66,267</b>		<b>\$1,440,316</b>	
<b>GRANBY MARKET</b>							
Rural Workforce Consortium	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	6/30/2023

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DPS Fire Prevention and Control	Grand Fire Protection District No. 1	60500 US HWY 40	Granby	100	\$48.00	\$4,800	6/30/2020
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$17.89	\$8,104	6/30/2020
<b>Granby Market - Total</b>				<b>987</b>		<b>\$20,100</b>	
<b>GRAND JUNCTION MARKET</b>							
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.22	\$25,933	6/30/2022
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.75	\$139,107	6/30/2028
Division of National Guard	Red Bud LLC	2695 Patterson Rd. #1	Grand Junction	1,350	\$26.47	\$35,735	09/30/2022
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	715	\$16.18	\$11,569	6/30/2022
CSU System	Compass Park, LLC	2764 Compass Drive, Units 101 & 152	Grand Junction	2,650	\$11.87	\$31,456	terminated
CSU System	Compass Park, LLC	2764 Compass Drive, Suite 232	Grand Junction	775	\$19.09	\$14,795	terminated
Division of Unemployment Insurance	Board of Mesa County Commissioners	512 29 1/2 Rd	Grand Junction	224	\$73.86	\$16,545	6/30/2021
CU - Denver	Wells Development	554 25 Road	Grand Junction	2,000	\$5.79	\$11,580	terminated
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$26.90	\$71,823	9/30/2021
DHS Administration	Royce J. Carville and Janice A. Carville	703 23 2/10 Road	Grand Junction	10,500	\$16.13	\$169,365	4/30/2023
DHS Administration	West Crete, LLC	567 East Crete Circle	Grand Junction	20 spaces	\$800.00	\$9,600	12/30/2023
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	4,600	\$16.98	\$78,108	3/31/2021
<b>Grand Junction Market - Total</b>				<b>30,996</b>		<b>\$557,784</b>	
<b>GREELEY MARKET</b>							
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$18.87	\$18,059	8/31/2020
University of Northern Colorado	Richmark Real Estate Partners, LLLC	1514 8th Avenue	Greeley	12,866	\$5.36	\$68,962	12/31/2018
DOR Regional Service Center	Sonja M. McTeague	2320 Reservoir Road	Greeley	4,849	\$17.21	\$83,451	6/30/2020
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$20.40	\$151,613	6/30/2026
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$24.00	\$19,200	6/30/2020
Division of National Guard	City of Greeley and County of Weld	600 Airport Road	Greeley	6.5 acres	N/A	\$1	11/01/2021
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	2,261	\$12.06	\$27,268	6/30/2019
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$8.61	\$4,942	6/30/2020
DNR Water Resources	Buckingham Gordon LLC	810 9th Street	Greeley	8,465	\$13.85	\$117,240	6/30/2021
Division of Vocational Rehabilitation	County of Weld	822 7th Street	Greeley	1,686	\$22.11	\$37,277	6/30/2021
<b>Greeley Market - Total</b>				<b>39,890</b>		<b>\$528,013</b>	
<b>GUNNISON MARKET</b>							
Rural Workforce Consortium	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$15.29	\$22,935	10/31/2023
DPS CSP	Marmi LTD	234 N. Main	Gunnison	825	\$12.55	\$10,354	6/30/2020
DOR Motor Vehicle Division	Trio Investment	300 North Main St	Gunnison	600	\$17.50	\$10,500	4/30/2021
Western Colorado University	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	8/1/2017
<b>Gunnison Market - Total</b>				<b>27,925</b>		<b>\$43,789</b>	
<b>LA JUNTA MARKET</b>							
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$14.08	\$11,757	10/31/2021
Otero Junior College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020

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DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$16.00	\$22,256	6/30/2019
Division of Vocational Rehabilitation	Alfred Kreps	101 Colorado Ave	La Junta	2,250	\$5.18	\$11,655	2/28/2023
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	6,202	\$7.91	\$49,058	7/31/2020
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$11.75	\$16,380	6/30/2026
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2023
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$6.00	\$2,652	6/30/2021
<b>La Junta Market - Total</b>				<b>27,095</b>		<b>\$132,220</b>	
<b>LAKEWOOD MARKET</b>							
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.13	\$214,868	6/30/2025
DOR Motor Vehicle Division	GPI-Union, LP	143 Union Blvd	Lakewood	16,964	\$24.75	\$419,859	terminated
DOR Motor Vehicle Division	Avatar Westgate Fund	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$16.95	\$272,573	3/31/2027
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$21.00	\$29,421	6/30/2023
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$21.75	\$137,264	6/30/2026
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #407	Lakewood	965	\$20.50	\$19,783	terminated
DPS Fire Prevention and Control	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$21.75	\$59,356	6/30/2026
CSU System	Renco Southbridge, LLC	7333 W. Jefferson Avenue	Lakewood	2,153	\$17.00	\$36,601	terminated
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$12.50	\$29,775	2/28/2025
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2023
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$10.82	\$15,689	10/31/2020
<b>Lakewood Market - Total</b>				<b>41,675</b>		<b>\$774,920</b>	
<b>LAMAR MARKET</b>							
DOR Motor Vehicle Division	Kactus Inc.	109 W. Lee Avenue	Lamar	600	\$15.00	\$9,000	terminated
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington	Lamar	5,675	\$6.65	\$37,739	6/30/2023
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$6.66	\$15,418	6/30/2021
<b>Lamar Market - Total</b>				<b>7,990</b>		<b>\$53,157</b>	
<b>LIMON MARKET</b>							
Rural Workforce Consortium	East Central BOCES	285 D Avenue	Limon	432	\$13.19	\$5,698	6/30/2020
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$15.53	\$14,909	8/31/2022
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2023
Morgan Community College	Town of Limon	940 2nd Street	Limon	822	\$3.69	\$3,033	6/30/2020
<b>Limon Market - Total</b>				<b>5,214</b>		<b>\$62,700</b>	
<b>LONGMONT MARKET</b>							
Front Range Community College	ARC DBPPROP001, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$10.61	\$1,242,495	6/30/2028
Front Range Community College	GCC Longmont Holdings, LP	1351 South Sunset St.	Longmont	27,090	\$11.50	\$311,535	6/30/2026
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275 South	275 S Main Street	Longmont	3,295	\$20.14	\$66,361	6/30/2022
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$19.25	\$78,656	9/30/2026
Division of Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	4,148	\$22.75	\$94,367	1/31/2023
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$8.56	\$6,848	6/30/2022



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Division of Unemployment Insurance	County of Boulder	515 Coffman	Longmont	145	\$48.58	\$7,044	6/30/2020
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$24.15	\$55,642	1/31/2020
<b>Longmont Market - Total</b>				<b>158,974</b>		<b>\$1,862,947</b>	
<b>LOVELAND MARKET</b>							
DOR Motor Vehicle Division	PG LLC	118 E. 29th Street	Loveland	4,009	\$27.32	\$109,526	9/30/2021
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$16.54	\$15,796	6/30/2022
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,250	\$8.17	\$18,383	6/30/2021
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$21.53	\$258,360	12/31/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$24.70	\$137,925	12/31/2019
DPS Fire Prevention and Control	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
Front Range Community College	Thompson School District R2-J	800 South Taft Avenue	Loveland	12,429	\$9.50	\$118,076	5/31/2021
<b>Loveland Market - Total</b>				<b>37,227</b>		<b>\$666,259</b>	
<b>MONTE VISTA MARKET</b>							
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$8.76	\$4,993	6/30/2022
Rural Workforce Consortium	Bryan F. Malouff & Brenda A. Malouff	2079 Sherman Street	Monte Vista	1,768	\$10.52	\$18,599	4/30/2020
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2024
<b>Monte Vista Market - Total</b>				<b>4,248</b>		<b>\$36,791</b>	
<b>MONTROSE MARKET</b>							
CSU System	CSURF Colorado State University	535 S. Nevada Ave.	Montrose	2,860	\$6.10	\$17,446	6/30/2022
History Colorado	City of Montrose	107 S. Cascade Avenue	Montrose	801	\$0.00	\$25	terminated
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	1/14/2040
Division of National Guard	Board of County Commissioners Montrose	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$25.59	\$11,285	6/30/2021
DPS Fire Prevention and Control	Montrose County	1671 64.50 Road	Montrose	4,000	\$5.59	\$22,358	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite A	Montrose	4,089	\$7.46	\$30,504	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Unit C	Montrose	4,425	\$5.67	\$25,090	6/30/2021
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$8.21	\$1,642	6/30/2019
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$16.68	\$45,286	6/30/2020
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$20.03	\$25,598	6/30/2020
Rural Workforce Consortium	28 Pearl St LLC	504 North 1st Street	Montrose	5,146	\$13.66	\$70,294	6/30/2022
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	12/31/2023
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	Robert Beemer, a sole proprietor	62569 E. Jig Road	Montrose	360	\$4.15	\$1,494	6/30/2021
<b>Montrose Market - Total</b>				<b>31,730</b>		<b>\$275,645</b>	
<b>PAGOSA SPRINGS MARKET</b>							
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$15.44	\$6,562	6/30/2019
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$12.79	\$2,558	6/30/2020
<b>Pagosa Springs Market - Total</b>				<b>625</b>		<b>\$9,120</b>	

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<b>PUEBLO MARKET</b>							
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$20.08	\$57,067	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$21.00	\$45,381	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$16.25	\$97,500	6/30/2022
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2020
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	23,889	\$1.00	\$1	8/31/2020
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$18.00	\$14,400	6/30/2020
DPHE Administration	Cop Shop, LLC	140 Central Main Street	Pueblo	4,379	\$21.08	\$92,309	6/30/2024
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.36	\$200,417	9/30/2023
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$18.28	\$390,936	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$8.91	\$202,703	6/30/2024
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$16.56	\$106,067	6/30/2020
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$18.87	\$230,214	9/30/2021
CU - Denver	Douglas A Glover for DreamLife Properties	509 G Colorado Avenue	Pueblo	796	\$10.50	\$8,358	terminated
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2023
Division of Vocational Rehabilitation	SJP, LLC	720 North Main	Pueblo	6,116	\$19.67	\$120,302	6/30/2021
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$20.56	\$96,015	6/30/2024
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
<b>Pueblo Market - Total</b>				<b>133,412</b>		<b>\$1,735,793</b>	
<b>RIFLE MARKET</b>							
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.61	\$4,376	6/30/2027
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. #2065-A,	Rifle	7,000	\$1.84	\$12,898	6/30/2024
Parole	Debra Briels	1417 Airport Road	Rifle	1,852	\$11.91	\$22,057	6/30/2020
Rural Workforce Consortium	Rose Plaza 1 LLC	216 West 3rd Street	Rifle	650	\$12.87	\$8,366	12/31/2019
DNR Oil and Gas Conservation Comm.	Bookcliffs Professional Building, LLC	818 Taughenbaugh Blvd.	Rifle	2,400	\$16.00	\$38,400	6/30/2023
<b>Rifle Market - Total</b>				<b>17,921</b>		<b>\$145,297</b>	
<b>SALIDA MARKET</b>							
DPHE Air Pollution Control	CGS Properties 2 LLC	134 F Street	Salida	253	\$28.46	\$7,200	6/30/2023
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$16.52	\$6,079	6/30/2024
Division of Vocational Rehabilitation	City of Salida	448 East First Street	Salida	418	\$16.52	\$6,905	6/30/2024
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$19.72	\$10,491	6/30/2026
Western Colorado University	City of Salida	448 East First Street	Salida	1,244	\$0.00	\$0	9/30/2020
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	1,968	\$14.35	\$28,241	6/30/2022
<b>Salida Market - Total</b>				<b>4,783</b>		<b>\$58,917</b>	
<b>STEAMBOAT SPRINGS MARKET</b>							
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$45.15	\$12,055	6/30/2021
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$46.05	\$12,295	6/30/2020

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CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
Division of Vocational Rehabilitation	Sundance Plaza LLC	345 Anglers Drive	Steamboat Springs	1,028	\$24.82	\$25,515	12/31/2021
Rural Workforce Consortium	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$26.78	\$27,664	6/30/2024
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$28.38	\$20,434	6/30/2021
CDPHE Water Quality	Blue Rhino Investments, Inc	1600 Pine Grove Road, #108	Steamboat Springs	129	\$69.77	\$9,000	3/31/2020
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive	Steamboat Springs	100	\$22.37	\$2,237	6/30/2020
DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$30.39	\$35,678	6/30/2021
<b>Steamboat Springs Market - Total</b>				<b>8,238</b>		<b>\$174,798</b>	
<b>STERLING MARKET</b>							
DNR Water Resources	ERT Properties, LLC	100 Broadway	Sterling	2,366	\$9.75	\$23,069	6/30/2021
DNR Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$9.36	\$12,804	6/30/2021
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$12.14	\$6,070	6/30/2021
Northeastern Junior College	Board of Commissioners for the County of	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/18/2020
Northeastern Junior College	ERT Properties	100 Broadway	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	James Warren	754 N 3rd Street	Sterling	2,332	\$4.12	\$9,608	6/30/2023
Northeastern Junior College	Flores Apartments, LLC	125 Charmony Frontage Road	Sterling	35,458	\$4.61	\$163,461	terminated
CSU System	Alan Hoal	302-304 Main Street	Sterling	4,250	\$5.79	\$24,608	6/30/2022
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$19.64	\$23,568	6/30/2023
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$8.74	\$20,792	7/31/2021
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$20.58	\$65,547	6/30/2028
<b>Sterling Market - Total</b>				<b>56,420</b>		<b>\$211,566</b>	
<b>TRINIDAD MARKET</b>							
Rural Workforce Consortium	John E. Anderson and Deborah A. Anderson	140 N. Commercial	Trinidad	4,000	\$5.17	\$20,680	1/31/2020
DOR Motor Vehicle Division	Las Animas County Board of Commissioners	200 E. First Street	Trinidad	340	\$8.89	\$3,023	6/30/2020
Trinidad State Jr College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	1 acre	N/A	\$3,400	6/30/2020
<b>Trinidad Market - Total</b>				<b>4,340</b>		<b>\$27,103</b>	
<b>YUMA MARKET</b>							
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$9.13	\$7,012	12/31/2022
<b>Yuma Market - Total</b>				<b>768</b>		<b>\$7,012</b>	
<b>ADDITIONAL MARKETS</b>							
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$7.25	\$3,002	6/30/2022
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	10/31/2020
DPS Fire Prevention and Control	Upper Pine River Fire Protection District	515 Sower Drive	Bayfield	168	\$35.71	\$5,999	terminated
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	3,911	\$15.73	\$61,520	6/30/2022
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	1,945	\$21.73	\$42,265	6/30/2022
Morgan Community College	Tymanike Properties	280 Colfax	Bennett	1,242	\$15.98	\$19,847	6/30/2020
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$13.36	\$19,105	6/30/2020
DNR Avalanche Information Center	Robert Holmes	1101 Village Road	Carbondale	339	\$20.00	\$6,780	6/30/2020

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DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2019
Otero Jr College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
DOR Tax Audit & Compliance	EHC, LLC c/o Hilda Sanchez	36 W. Randolph Street	Chicago	800	\$26.25	\$21,000	terminated
DPS CSP	Teller County Government	308 Weaverville Road	Divide	10,000	\$0.72	\$7,200	6/30/2023
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	430	\$32.68	\$14,052	10/31/2023
DNR Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$11.17	\$10,276	6/30/2020
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$5.98	\$14,352	6/30/2019
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$22.50	\$33,750	10/31/2021
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$9.60	\$13,597	4/15/2020
DPS Fire Prevention and Control	Frederick-Firestone Fire Protection District	8426 Kosmerl Place	Frederick	169	\$12.31	\$2,080	terminated
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$24.18	\$15,838	6/30/2022
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24	N/A	\$1	12/31/2070
DOR Tax Audit & Compliance	OOA (Olde Oaks Atrium) a limited	3724 FM 1960 West	Houston	295	\$12.48	\$3,682	terminated
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
DPS Fire Prevention and Control	Front Range Fire Rescue Authority	100 Telep Avenue	Johnstown	100	\$24.00	\$2,400	6/30/2020
Rural Workforce Consortium	Elbert County Department of Health and	75 Ute Avenue	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
DPS CSP	Kremmling Preschool, Incorporated	403 North 9th Street	Kremmling	3,054	\$3.34	\$10,200	terminated
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,054	\$12.52	\$13,196	6/30/2024
DPS Fire Prevention and Control	Larkspur Fire Protection Dist.	9414 S. Spruce Mountain Road	Larkspur	120	\$20.00	\$2,400	6/30/2021
Otero Jr College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.44	\$29,921	10/31/2020
DNR Avalanche Information Center	Big Al's Storage	500 East 12th St.	Leadville	170	\$13.83	\$2,351	8/31/2018
Rural Workforce Consortium	R. J. MacGregor Inc.	115 W. 6th Street	Leadville	567	\$24.70	\$14,005	terminated
Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville	365	\$16.44	\$6,001	12/31/2021
Northwestern Community College	James T. Riegel	345 6th Street	Meeker	933	\$10.75	\$10,030	6/30/2019
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	175	\$11.52	\$2,016	6/30/2022
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Miliken	625	\$7.68	\$2,400	9/30/2020
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (Hangar)	Penrose	2,000	\$6.00	\$12,000	6/30/2024
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50	Penrose	6,000	\$0.20	\$1,170	6/30/2021
CC Pikes Peak	Peyton School District #23JT	18320 Main Street	Peyton	38,000	\$0.00	\$0	terminated
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	08/31/2049
Otero Jr College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$14.20	\$3,380	6/30/2020
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
DNR Avalanche Information Center	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$9.87	\$4,836	6/30/2022
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah	6,316	\$3.95	\$24,948	10/31/2022
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso	1,500	\$7.20	\$10,800	4/30/2020
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso	1,500	\$7.20	\$10,800	3/31/2020
Workforce Center	Huerfano County Government	928 Russell Street	Walsenburg	576	\$2.08	\$1,198	terminated



**ANNUAL REPORT, SECTION III -- Q: COMMERCIAL LEASES (BY LOCATION)****LEASES AS OF NOVEMBER 27, 2019**

<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft. or acres)</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Expiration</b>
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$10.00	\$4,800	6/30/2024
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$30.77	\$56,371	11/30/2022
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway, Hangar 31	Watkins	1,628	\$2.07	\$3,300	6/30/2019
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway	Watkins	234	\$15.38	\$3,600	6/30/2019
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
DPS Fire Prevention and Control	Windsor Center, LLC	7385 Greendale Road	Windsor	12,875	\$21.10	\$271,663	6/30/2024
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	475	\$3.68	\$1,750	12/31/2019
CC Morgan	Rural Young Americans Center for Financial	32415 Highway 34	Wray	3,917	\$7.36	\$28,829	6/30/2020
<b>Additional Markets - Total</b>				<b>130,899</b>		<b>\$886,810</b>	

**SECTION III: ANNUAL REPORT – REAL ESTATE PROGRAM**

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**R. INTERAGENCY LEASES**

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of November 27, 2019.

Leases that terminated during the 2019 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

**ANNUAL REPORT, SECTION III - R: INTERAGENCY LEASES**

LEASES AS OF NOVEMBER 27, 2019

Agency/Institution	Number of Leases	PREMISES SIZE		Total Rent (\$)	RENT (%) of Total
		Rentable SF	(%) of total		
Department of Agriculture	0	0	0.00%	\$0.00	0.00%
Department of Corrections	7	80,476	5.27%	\$133,401.00	0.76%
Department of Education	1	42,049	2.75%	\$693,388.00	3.92%
Department of Health Care Policy & Financing	1	33,264	2.18%	\$548,523.00	3.10%
Department of Human Services	1	89,429	5.85%	\$1,539,073.00	8.71%
Department of Labor and Employment	4	8,260	0.54%	\$47,466.00	0.27%
Department of Law	1	2,250	0.15%	\$37,103.00	0.21%
Department of Local Affairs	4	42,463	2.78%	\$667,260.00	3.78%
Department of Military and Veteran Affairs	1	55,865	3.66%	\$48,603.00	0.28%
Department of Natural Resources	8	82,536	5.40%	\$1,330,645.00	7.53%
Department of Personnel & Administration	8	212,350	13.90%	\$2,425,904.00	13.73%
Department of Public Health & Environment	2	4,562	0.30%	\$33,475.00	0.19%
Department of Public Safety	16	149,878	9.81%	\$1,199,998.00	6.79%
Department of Revenue	4	174,497	11.42%	\$2,166,173.00	12.26%
Department of Transportation	2	12,618	0.83%	\$105,191.00	0.60%
State Treasurer	1	3,351	0.22%	\$55,258.00	0.31%
General Assembly	3	142,740	9.34%	\$2,353,783.00	13.32%
Governor's Office	3	22,663	1.48%	\$328,142.00	1.86%
<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>					
Colorado School of Mines	2	8,450	0.55%	\$997.00	0.01%
Colorado State University	7	1,000	0.07%	\$48,283.00	0.27%
Metropolitan State University	5	35,363	2.31%	\$655,361.00	3.71%
University of Colorado - Denver	21	225,045	14.73%	\$2,595,977.00	14.69%
University of Northern Colorado	1	40,993	2.68%	\$582,920.00	3.30%
Community College of Denver	6	10,550	0.69%	\$51,200.00	0.29%
State Board for Community Colleges	2	47,130	3.08%	\$18,621.00	0.11%
<b>Total</b>	<b>111</b>	<b>1,527,782</b>		<b>\$17,666,745.00</b>	

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
ANNUAL REPORT, SECTION III -- R: INTERAGENCY LEASES  
 LEASES AS OF NOVEMBER 27, 2019

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
<b>DEPARTMENT OF AGRICULTURE</b>								
Agriculture	State Department of Institutions	425 29 Road	Grand Junction	1,435			\$0	terminated
<b>Agriculture-Total</b>				<b>0</b>			<b>\$0</b>	
<b>DEPARTMENT OF CORRECTIONS</b>								
Corrections-Correctional Industries	Personnel & Administration	Camp George West	Golden	21,965	\$0.87		\$19,110	Auto Renew
Corrections	DNR - Div of Wildlife	15 (Roubideau Creek/ Delta Correction Center)	Delta		\$0.00	91	\$0	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden	44,995	\$0.87		\$39,146	Auto Renew
Corrections	Human Services	(pharmacy)	Pueblo	4,987	\$5.50		\$27,429	Auto Renew
Corrections	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	1,471	\$0.00		\$0	Auto Renew
Corrections	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	2,780	\$5.50		\$15,290	Auto Renew
Corrections	Human Services	(Parole Board)	Pueblo	4,278	\$7.58		\$32,427	Auto Renew
<b>Corrections - Total</b>				<b>80,476</b>		<b>91</b>	<b>\$133,401</b>	
<b>DEPARTMENT OF EDUCATION</b>								
Education	Personnel & Administration	201 E Colfax	Denver	42,049	\$16.49		\$693,388	Auto Renew
<b>Education - Total</b>				<b>42,049</b>			<b>\$693,388</b>	
<b>DEPARTMENT OF HEALTH CARE POLICY &amp; FINANCE</b>								
Health Care Policy & Financing	Personnel & Administration	1570 Grant Street	Denver	33,264	\$16.49		\$548,523	Auto Renew
<b>Health Care and Policy Finance - Total</b>				<b>33,264</b>			<b>\$548,523</b>	
<b>DEPARTMENT OF HUMAN SERVICES</b>								
Human Services	Personnel & Administration	1575 Sherman Street	Denver	89,429	\$17.21		\$1,539,073	Auto Renew
<b>Human Services - Total</b>				<b>89,429</b>			<b>\$1,539,073</b>	
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>								
Labor and Employment - DVR	Human Services	4100 W. Oxford Ct	Denver	6,091	\$0.80		\$4,873	terminated
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling	760	\$9.73		\$7,395	11/30/2020
Jobs for Veterans Grant Program	Regents of University of Colorado	900 Auraria Parkway	Denver				\$7,422	terminated
Labor and Employment - OPS	Personnel & Administration	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N.	Denver	4,364	\$2.60		\$11,346	Auto Renew
Labor and Employment	Commissioners	1271 Sherman St, Suite 300	Denver	2,436	\$5.00		\$12,180	Auto Renew
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction	700	\$0.00		\$16,545	6/30/2021
<b>Labor and Employment - Total</b>				<b>8,260</b>			<b>\$47,466</b>	
<b>DEPARTMENT OF LAW</b>								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver	2,250	\$16.49		\$37,103	Auto Renew
<b>Law - Total</b>				<b>2,250</b>			<b>\$37,103</b>	
<b>DEPARTMENT OF LOCAL AFFAIRS</b>								
Local Affairs	Personnel & Administration	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	37,691	\$16.49		\$621,525	Auto Renew
Local Affairs	Fort Lewis College Board	1000 Rim Drive	Durango	695	\$20.94		\$14,553	6/30/2021



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ANNUAL REPORT, SECTION III -- R: INTERAGENCY LEASES

LEASES AS OF NOVEMBER 27, 2019

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
Local Affairs	Labor and Employment	602 Galena Street	Frisco	294	\$11.23		\$3,302	6/30/2020
Local Affairs	Personnel & Administration	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	3,783	\$7.37		\$27,881	Auto Renew
<b>Local Affairs - Total</b>				<b>42,463</b>			<b>\$667,260</b>	

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	55,865	\$0.87	1	\$48,603	Auto Renew
<b>Military and Veterans Affairs - Total</b>				<b>55,865</b>		<b>1</b>	<b>\$48,603</b>	

**DEPARTMENT OF NATURAL RESOURCES**

Natural Resources	Personnel & Administration	1313 Sherman St (suites 110-122, 220)	Denver	78,861	\$16.49		\$1,300,418	Auto Renew
Natural Resources	Board of Land Commissioners	1265 Sherman St	Denver	728			\$3,636	3/1/2015
Natural Resources	Colorado State University	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	1,784			\$1	1/23/2050
Natural Resources	Colorado State University	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins			36	\$40	12/31/2033
DNR-Board of Land Commissioners	Colorado State University	2667 Copper Ridge Circle, #1	Springs	600	\$32.01		\$19,206	6/30/2021
Natural Resources-DOW	Military and Veterans Affairs	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo			1	\$10	12/31/2034
Natural Resources-DWR	Division of Wildlife	3745 East Prospect Road	Fort Collins	163	\$10.00		\$1,630	6/30/2019
Natural Resources-DWR	Division of Wildlife	4255 Sinton Road	Co. Springs	400	\$14.26		\$5,704	6/30/2026
<b>Natural Resources - Total</b>				<b>82,536</b>		<b>37</b>	<b>\$1,330,645</b>	

**DEPARTMENT OF PERSONNEL & ADMINISTRATION**

Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver	5,736	\$16.49		\$98,717	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver	36,856	\$16.49		\$634,292	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver	81,617	\$16.49		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver	849	\$16.49		\$14,611	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver	82,034	\$2.60		\$237,078	Auto Renew
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	2,066	\$7.37		\$15,226	Auto Renew
Personnel & Admin.-DoIT	Personnel & Administration	222 S. 6th St	Grand Junction	2,710	\$7.37		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo	482	\$0.10		\$50	6/30/2022
<b>Personnel and Administration - Total</b>				<b>212,350</b>			<b>\$2,425,904</b>	

**DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT**

Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction	4,477	\$7.37		\$32,995	Auto Renew
Public Health & Environment	Arapahoe Community College	Far east row, Lot 1, Arapahoe Community College	Littleton	85			\$480	9/30/2023
Public Health & Environment	Transportation	7250 County Road 5	Paradox	480			\$250	terminated
<b>Public Health and Environment - Total</b>				<b>4,562</b>			<b>\$33,475</b>	

**DEPARTMENT OF PUBLIC SAFETY**

Public Safety	Trinidad State Junior College	3100 First Street	Alamosa			2	\$5,000	6/30/2058
Public Safety	Colorado State University	515 McDaniel Blvd, CSFS Canon City District	Canon City	4,957			\$0	6/30/2020
Public Safety	Department of Revenue	142 Lawrence	Central City	352	\$0.00		\$1	6/30/2021
Public Safety	Personnel & Administration	1341 Sherman Street	Denver	2,826	\$16.49		\$46,601	Auto Renew
Public Safety	Personnel & Administration	200 E. Colfax	Denver	536	\$16.49		\$8,839	Auto Renew
Public Safety	State Land Board	13352 East Control Tower Road, Hangar No.63-4	Englewood	7,198	\$13.15		\$94,654	6/30/2024

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 LEASES AS OF NOVEMBER 27, 2019

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
Public Safety	DOLA	1000 Rim Drive	Durango	223	\$20.94		\$4,670	6/30/2021
Public Safety	Colorado State University	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	30,565			\$0	6/30/2024
Public Safety	Personnel & Administration	Camp George West	Golden		\$0.87	3	\$0	Auto Renew
Public Safety	Colorado Mesa University	3340 Whitewater Hill Road	Grand Junction		\$0.00	2 acres	\$0	6/30/2021
Public Safety	Personnel & Administration	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	51,098	\$10.02		\$512,002	Auto Renew
Public Safety	Personnel & Administration	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	50,332	\$10.02		\$504,327	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland			32	\$8,123	3/31/2035
Public Safety	Pueblo Community College	33057 Highway 160	Mancos	529	\$15.56		\$8,231	6/30/2020
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	1,125	\$6.00		\$6,750	6/30/2022
Public Safety	Div. of Parks and Wildlife	Lathrop State Park (70 CR 502)	Walsenberg	137	\$5.85		\$801	6/30/2020
<b>Public Safety - Total</b>				<b>149,878</b>		<b>37</b>	<b>\$1,199,998</b>	
<b>DEPARTMENT OF REVENUE</b>								
Revenue	Personnel & Administration	1001 E 62nd Avenue, West Building	Denver	5,830	\$2.60		\$15,158	Auto Renew
Revenue	Personnel & Administration	1375 Sherman Street	Denver	73,685	\$16.49		\$1,215,066	Auto Renew
Revenue	Personnel & Administration	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	5,951	\$7.37		\$43,859	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood	89,031	\$10.02		\$892,091	Auto Renew
<b>Revenue - Total</b>				<b>174,497</b>			<b>\$2,166,173</b>	
<b>DEPARTMENT OF TRANSPORTATION</b>								
Transportation	Personnel & Administration	Camp George West	Golden		\$0.87	0	\$12,196	Auto Renew
Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction	12,618	\$7.37		\$92,995	Auto Renew
<b>Transportation - Total</b>				<b>12,618</b>		<b>0</b>	<b>\$105,191</b>	
<b>STATE TREASURER</b>								
State Treasurer	Personnel & Administration	200 E Colfax	Denver	3,351	\$16.49		\$55,258	Auto Renew
<b>State Treasurer - Total</b>				<b>3,351</b>			<b>\$55,258</b>	
<b>GENERAL ASSEMBLY</b>								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver	22,437	\$16.49		\$369,986	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver	29,559	\$16.49		\$487,428	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver	90,744	\$16.49		\$1,496,369	Auto Renew
<b>General Assembly - Total</b>				<b>142,740</b>			<b>\$2,353,783</b>	
<b>GOVERNOR'S OFFICE</b>								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver	18,380	\$16.49		\$303,086	Auto Renew
Gov Off - Homeland Security	Local Affairs	9195 E. Mineral Avenue, Suite 200	Centennial	4,283	\$5.85		\$25,056	6/30/2016
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			0	\$0	6/30/2016
<b>Governor's Office - Total</b>				<b>22,663</b>		<b>0</b>	<b>\$328,142</b>	

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LEASES AS OF NOVEMBER 27, 2019

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>								
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron		\$0.00	800	\$5,082	6/2/2028
Colorado State University	Arapahoe Community College	4500 Limelight Ave	Castle Rock		\$24.00	1,800	\$43,200	6/30/2024
Colorado State University	Colorado Mesa University	425 29 Road	Grand Junction			1	\$0	12/31/2056
Colorado State University	Colorado Mesa University	South, Range 1 East	Grand Junction			0	\$0	1/1/2057
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison			1	\$0	Auto Renew
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta			1	\$0	3/24/2044
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta	1,000		0	\$1	6/30/2027
<b>CSU - Total</b>				<b>1,000</b>		<b>2,604</b>	<b>\$48,283</b>	
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Suites 243,245,259,260	Denver	4,494	\$14.00		\$62,916	6/30/2022
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Suite 140 and 145	Denver	8,206	\$14.00		\$114,884	6/30/2024
Metro State University	Auraria Higher Education Center	Science Building	Denver	22,663	\$21.07		\$477,559	6/30/2015
Metro State University	Auraria Higher Education Center	Ground Lease - Student Success Building	Denver			NA 4	\$1	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Hotel Learning Center	Denver			NA 2	\$1	6/30/2060
<b>MSU - Total</b>				<b>35,363</b>		<b>6</b>	<b>\$655,361</b>	
Mines Geo Survey	Colorado State Land Board	Section 33, T 7N, R 88W, 6th PM	Routt County	4,225.00	\$0.12		\$499	6/30/2059
Mines Geo Survey	Colorado State Land Board	7N, R 62W, 6th PM	Weld County	4,225.00	\$0.12		\$499	6/30/2060
<b>Mines - Total</b>				<b>8,450</b>			<b>\$997</b>	
CU Denver	Auraria Higher Education Center	Science Building	Denver	29,984	\$28.02		\$840,134	6/30/2059
CU Denver	Colorado	1250 14th Street, Suite 150	Denver	5,661	\$17.41		\$98,558	6/30/2021
CU Dener	Auraria Higher Education Center	ground lease - 12th St., Larmier St., Walnut St.	Denver	2.5 acres	\$1.00		\$50,000	6/30/2069
CU-Health Sciences Center	Human Services	4123 S. Julian Way / 4112 Knox Ct., Garage 174A	Denver	100			\$540	6/30/2022
CU-Health Sciences Center	Human Services	130A-F, 131A-F, 133A-F, 138, 175A, and 126A	Denver	4,482			\$12,369	6/30/2018
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	17,013	\$9.27		\$157,711	6/30/2023
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver	8,888	\$3.63		\$32,263	2/17/2021
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver	8,988	\$4.62		\$41,525	6/30/2018
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver	8,660	\$4.41		\$38,191	6/30/2018
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver	8,658	\$4.84		\$41,905	6/30/2018
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver	8,598	\$4.86		\$41,786	6/30/2018
CU-Health Sciences Center	Human Services	3722-3726 W. Princeton Circle	Denver	8,794	\$4.35		\$38,254	6/30/2018
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver	8,905	\$4.73		\$42,121	6/30/2018
CU-Health Sciences Center	Human Services	3762 W. Princeton Circle	Denver	8,708	\$4.75		\$41,363	6/30/2018
CU-Health Sciences Center	Human Services	3804-3808 W. Princeton Circle	Denver	10,099	\$4.72		\$47,667	6/30/2018
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver	9,986	\$4.30		\$42,940	6/30/2018
CU-Health Sciences Center	Human Services	3864-3876 W. Princeton Circle	Denver	9,837	\$4.82		\$47,414	6/30/2018
CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver	8,667	\$4.06		\$35,188	6/30/2021
CU-Health Sciences Center	Auraria Higher Education Center	303, 309, 310, 342, 345, 454, 456, 458	Denver	17,490	\$20.02		\$350,150	6/30/2022
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 139 & C239	Denver	26,557	\$14.00		\$278,985	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suites 239, 339, 439	Denver	14,970	\$21.17		\$316,915	6/30/2024

## OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION

December 2019

ANNUAL REPORT, SECTION III -- R: INTERAGENCY LEASES

## LEASES AS OF NOVEMBER 27, 2019

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 124	Denver	1,613	\$14.00		\$22,582	terminated
<b>CU - Total</b>				<b>225,045</b>			<b>\$2,595,977</b>	
University of Northern Colorado	State Board for Com. Colleges	1059 S Alton Way Building 758	Denver	40,993	\$14.22		\$582,920	6/30/2020
<b>UNC - Total</b>				<b>40,993</b>			<b>\$582,920</b>	

**COLORADO COMMUNITY COLLEGE SYSTEM**

Community College of Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	5,196	\$403.00		\$0	6/30/2059
Community College of Denver	Auraria Higher Education Center	900 Auraria Pkwy., Suites 243, 245, 259, 260	Denver	4,494	\$20.02		\$37,578	6/30/2022
Community College of Denver	Auraria Higher Education Center	Career Development Center - Tivoli Suite 221	Denver	540	\$19.67		\$10,622	6/30/2018
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 17	Denver	160			\$1,500	6/30/2017
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 18	Denver	160			\$1,500	6/30/2017
Community College of Denver	Auraria Higher Education Center	(1030 St. Francis Way)	Denver				\$1	1/31/2062
<b>Community College of Denver - Total</b>				<b>10,550</b>			<b>\$51,200</b>	
State Board for Community Colleges	Auraria Higher Education Center	900 Auraria Parkway, Suite 226	Denver	1,330	\$14.00		\$18,620	6/30/2012
State Board for Community Colleges	Personnel & Administration	6221 Downing Street	Denver	45,800			\$1	6/30/2015
<b>State Board for Community Colleges - Total</b>				<b>47,130</b>			<b>\$18,621</b>	

**RATES:**

Capitol Complex (Denver)	\$16.49
Pierce Street (Lakewood)	\$10.02
North Campus (Denver)	\$2.60
Grand Junction	\$7.37
Camp George West	\$0.87