



OFFICE OF THE
STATE ARCHITECT
FY 2019/2020

ANNUAL REPORT

PRESENTED TO THE
CAPITAL
DEVELOPMENT
COMMITTEE

DECEMBER 2018



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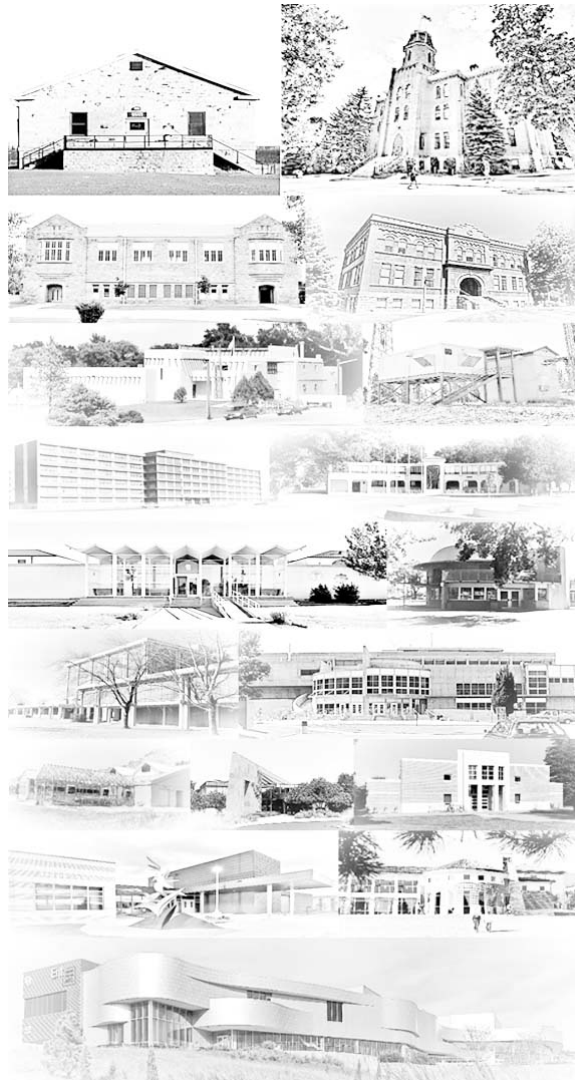
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SECTION I

EXECUTIVE

SUMMARY





COLORADO
Office of the State Architect
Department of Personnel
& Administration

December 14, 2018

Representative Roberts, Chair, and
Members of the Capital Development Committee
State of Colorado General Assembly
46 State Capitol Building
Denver, CO 80203

**RE: Office of the State Architect
Annual Report to the Capital Development Committee**

Dear Representative Roberts and Committee Members:

The Office of the State Architect (OSA) hereby submits to the Capital Development Committee (CDC) the FY 2019/20 Annual Report. As in past years, the OSA combines its statutory oversight and reporting responsibilities into a single document that highlights statewide capital construction and controlled maintenance funding recommendations, the status of state funded construction projects, the inventory of state owned buildings, facility planning, energy conservation measures, and real estate activities.

The FY 2019/20 capital construction project requests listed in Section II, Recommendations A & B, were submitted for review to OSA from each state agency as part of their capital construction five-year plan and annual budget request submission. As required by Section 24-30-1303 (1) (t) (I) C.R.S., OSA submitted the recommendations to the Governor's Office of State Planning and Budgeting (OSPB). Please note that the Colorado Department of Higher Education (CDHE) recommends capital construction project requests from institutions of higher education separately to the OSPB and the CDC. Concurrently, the controlled maintenance project requests listed in Section II, Recommendations C & D, were submitted to OSA from each state agency and institution of higher education as part of their controlled maintenance five-year plan and also included in their annual budget request submission. As required by Section 24-30-1303 (1) (t) (II), C.R.S., OSA submits these recommendations as the *state's controlled maintenance budget request* to OSPB and the CDC. Subsequently, OSPB considers the recommendations made by the CDHE and the OSA and submits a single prioritized list to the CDC.

As in previous years, OSA continues to recommend the annual controlled maintenance funding goal of 1% of the Current Replacement Value (CRV) of the State's inventory of general funded and academic buildings. The prioritized list of controlled maintenance project requests in Section II - C represents a balanced approach to addressing annual facility maintenance needs across the state's building inventory. Due to a lack of available revenue, controlled maintenance appropriations have historically been inconsistent and below recommended goals as the state's building inventory continued to grow and age. However, with the April 2018 Long Bill appropriation, HB18-1322 (including OSA's FY 2017/18 Level 1 controlled maintenance recommendations) combined with the September 2018 funding of SB17-267 (including OSA's FY 2017/18 Levels 2 and 3 controlled maintenance recommendations and associated out-year phases), the annual controlled maintenance funding goal of 1% was reached for the first time in twenty years.

The commitment of time, energy and expertise provided by facilities staff statewide towards planning, constructing, operating, maintaining and leasing of their facilities through varying economic cycles is noteworthy. The level of professionalism and pride is demonstrated through their stewardship of well-maintained facilities.

In closing, the OSA and the state agencies and institutions of higher education sincerely appreciate the essential role that the Capital Development Committee plays in acknowledging and supporting the need for annual capital construction and controlled maintenance funding.

Sincerely,

Lawrence J. Friedberg, FAIA
State Architect



SECTION I: EXECUTIVE SUMMARY - STATE BUILDINGS PROGRAM

INVENTORY

■ **Gross Square Feet/Current Replacement Value:** The reported inventory of state owned general funded and academic buildings has increased by approximately 36% (12.1 million GSF) over the past twenty years, from 35 million GSF in FY99/00 to **47.6 million GSF** in FY18/19 with a Current Replacement Value (CRV) of **\$12.6 billion dollars**. (The CRV is derived from Risk Management insured values). Auxiliary funded and non-academic buildings have been reported at an additional 32.9 million GSF with an additional CRV of \$7.2 billion dollars and are not included in the calculations for number, age, facility condition or funding recommendations below.

■ **Number and Age of Buildings/Facility Condition:** Forty (40) state agencies and institutions of higher education are included in the inventory of state owned general funded and academic buildings as illustrated in **CHART A** comprising **2,385** buildings. Approximately 1,286 buildings, comprising 26.5 million GSF (56% of the total inventory) were constructed pre-1980. Of that, 1,029 buildings, 18.8 million GSF are pre-1970 (40% of the total inventory) and 700 buildings, 12.0 million GSF are pre-1960 (25% of the total inventory). Facility assessments conducted by the agencies and institutions to estimate building conditions were reported as follows: approximately 6% of the gross square footage (GSF) was within an FCI of less than 0.35 (poor condition), 20% was within an FCI of 0.35 to 0.60 (poor-fair condition), 50% was within an FCI of 0.60 to 0.85 (fair-good condition), and 18% was within an FCI of 0.85 to 1.0 (targeted condition). Conversely, **76% of the buildings assessed are or will be eligible for controlled maintenance funding**. A Facility Condition Index (FCI) rating of 1.0 is equivalent to a like new condition.

ANNUAL APPROPRIATIONS

■ **Historical Funding:** Capital construction appropriations over the last twenty years have been inconsistent due to a lack of available revenue as illustrated in **CHART A** on the opposite page and has resulted in controlled maintenance appropriations below recommended funding levels with the exceptions of FY 1999/00 and FY 2017/18. Industry guidelines (i.e. The Association of Higher Education Facilities Officers (APPA), 2016 report on Capital Renewal and Deferred Maintenance) continue to recommend an annual Reinvestment Rate (RR) of 2% to 4% of the CRV of a building inventory be dedicated for capital improvements to operate, maintain and renew to targeted levels. The Office of the State Architect continues to recommend, as a **goal**, an annual RR equivalent to **1% of the CRV** to address controlled maintenance and an **additional RR goal of 1% - 1.5% equivalent to 2.5% of the CRV** to address capital renewal/capital renovation project requests in existing buildings. Note that funding recommendations for capital construction (new facilities) are separate and in addition to the RR recommendations and do not impact existing facility conditions.

FY 2019/20 RECOMMENDATIONS

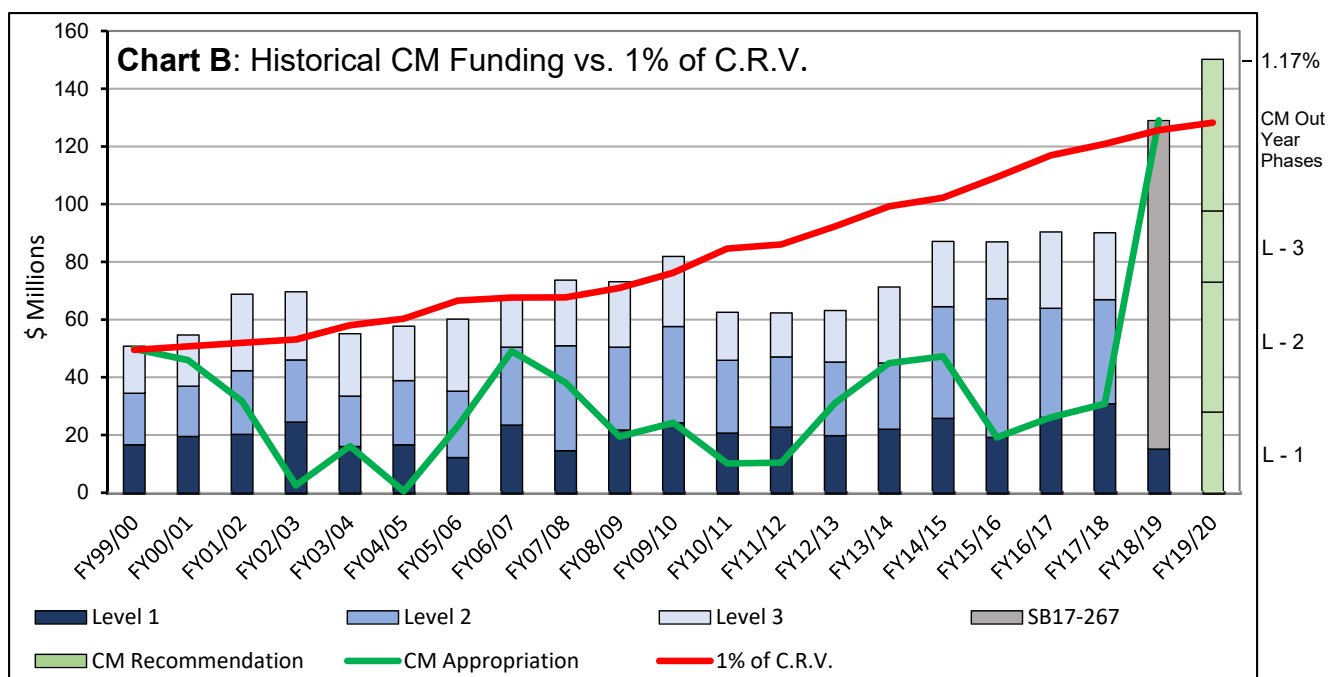
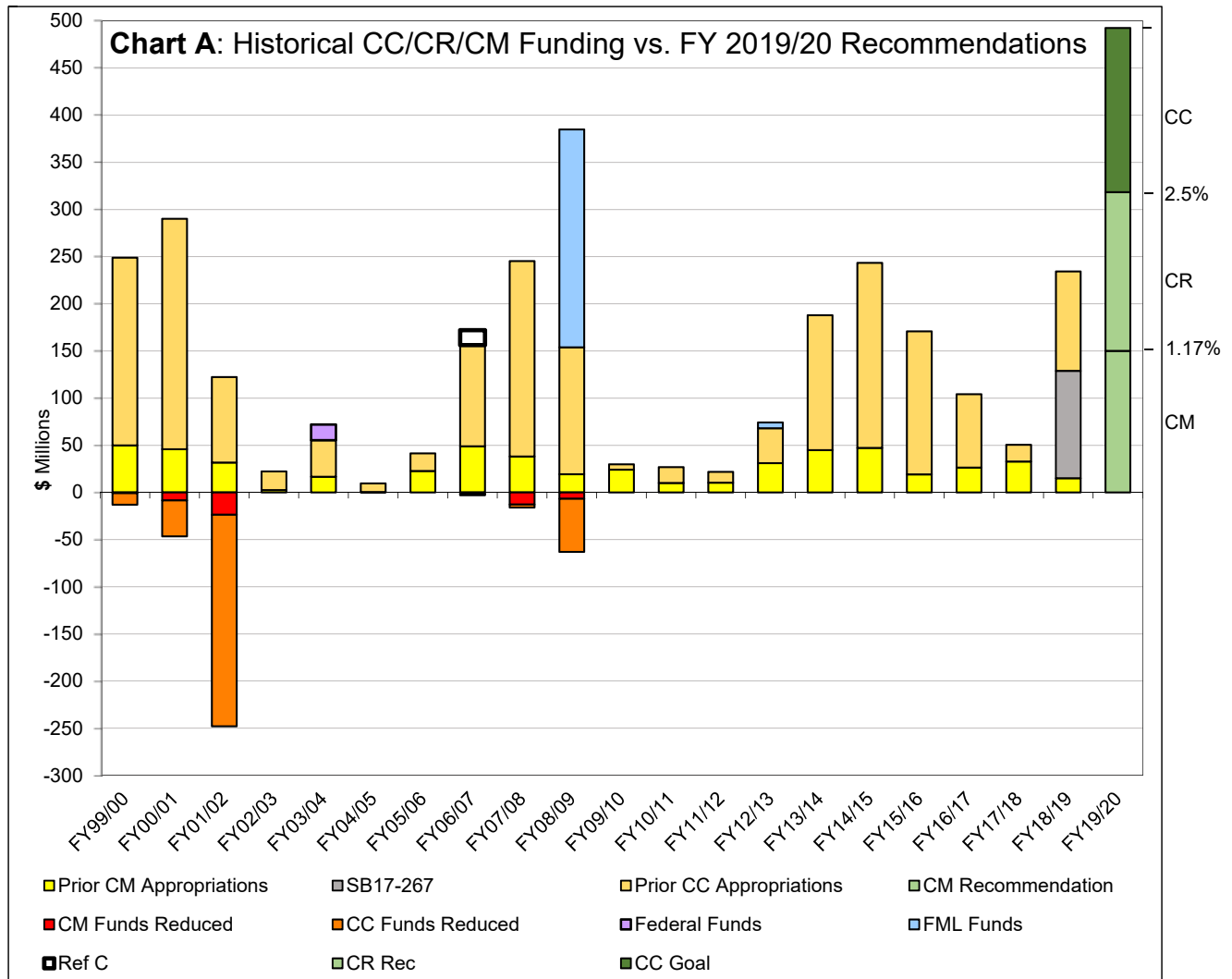
■ **Capital Construction Requests (New Facilities):** Six (6) capital construction project requests from state agencies were recommended by the OSA to the OSPB for a total of \$54,735,976, (Refer to SECTION II - A&B for project details). Six (6) capital construction project requests and five (5) other requests with capital construction components from institutions of higher education were recommended by The Colorado Department of Higher Education (CDHE) for a total of \$119,775,840. The combined recommendations from the OSA and the CDHE for capital construction project requests total **\$174,511,816** as illustrated in **CHART A** for FY 2019/20.

■ **Capital Renewal/Capital Renovation Requests (Upgrades to Existing Facilities):** Eight (8) capital renewal/capital renovation project requests from state agencies were recommended by the OSA to the OSPB for a total of \$82,350,104, (Refer to SECTION II - A&B for project details). Nine (9) capital renewal/capital renovation project requests and five (5) other requests with capital renewal/capital construction components from institutions of higher education were recommended by the Colorado Department of Higher Education (CDHE) for a total of \$85,947,510. The combined recommendations from the OSA and the CDHE for capital renewal/capital renovation project requests total **\$168,297,614** and as a RR would be equivalent to **1.33% of the CRV** as illustrated in **CHART A** for FY 2019/20.

■ **Statewide Controlled Maintenance Budget Request (Repairs to Existing Facilities):** One hundred and ten (110) prioritized project requests are recommended by OSA for FY 2019/20 as the *statewide controlled maintenance budget request* comprised of \$97,639,988 for current-year project requests and \$52,552,929 for fifty-eight (58) associated out-year project phases for a total of **\$150,192,917**, (Refer to SECTION II - C&D for project/phase details). As a RR, the budget request is equivalent to **1.17% of the CRV** as illustrated in **CHARTS A&B** for FY 2019/20. Controlled maintenance project requests fall into one of the following categories: life-safety, structural, heating-ventilation and air conditioning, electrical, plumbing, roofing, general maintenance and infrastructure. The recommended project requests are identified in each state agency and institution of higher education's five-year plan by fiscal year with a combined five-year plan total of **\$551,327,215** for FY 2019/20.

Combining capital renewal/capital renovation and controlled maintenance funding recommendations from CDHE and OSA for existing facilities totals **\$318,490,531** and as a RR is equivalent to **2.5% of the CRV**.

SECTION I: EXECUTIVE SUMMARY - STATE BUILDINGS PROGRAM

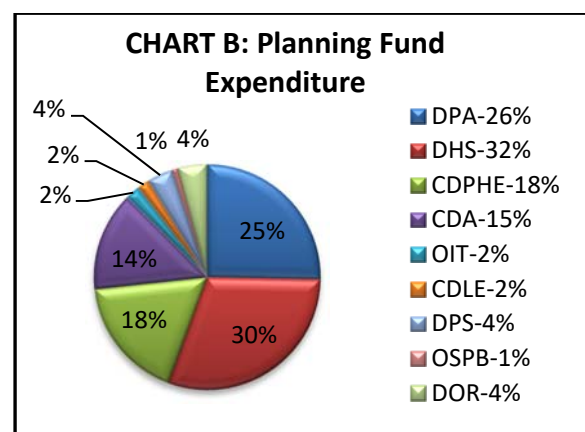
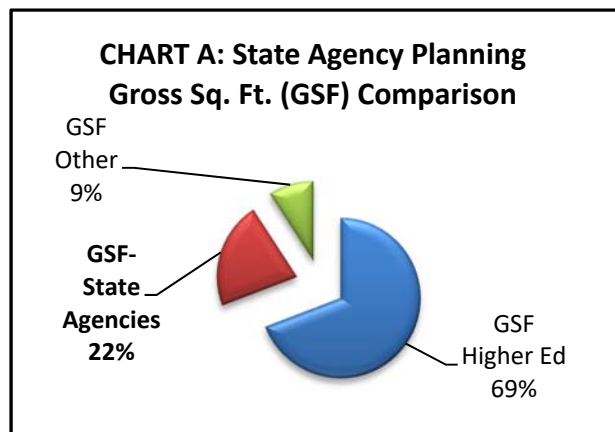


SECTION I: EXECUTIVE SUMMARY - STATEWIDE PLANNING PROGRAM

■ **Planning Program Established:** A management audit in 2012 identified that the State lacked “a comprehensive mechanism for long-term planning for its real estate assets. Such a mechanism could assist the State in its efforts to maximize the value of its real estate assets, reduce facility costs and support funding decisions.” In a subsequent master planning effort for the Capitol Complex, the consultant recommended strategies for addressing the issue. Ten peer state processes were analyzed which resulted in policy recommendations. In 2015, the State passed **SB15-270** along with an update to Section 24-1-136.5, CRS, which added the Statewide Planning Program (SPP) to the Office of the State Architect. These two updates coordinate the responsibilities of Executive Directors to establish planning efforts within their agencies and the State Architect to enact policies for the creation of state agency planning documents and a process for review, approval, and reporting. The result of this effort is a mission driven capital plan that maximizes the value of each capital investment by minimizing long term costs.

■ **Planning at State Agencies:** In 2015, the SPP developed and established the framework for a planning process for **15** State Agencies that parallels the requirements established by the Colorado Commission for Higher Education. These agencies occupy 22% of the total owned real estate as noted **CHART A**. SPP created and published guidelines, instructions and templates for the state agency process and submittal requirements for **Operational Master Plans (OMP)** that describe how Departments provide their service, **Facilities Master Plans (FMP)** which organizes all the Departments space needs, and **Facility Program Plans (FPP)** which analyze and describe project specific objectives, costs and schedule. These templates are currently available on the Office of the State Architect's website. As part of the annual site verification visits of State facilities, SPP reviews the planning process to the State Departments that manage State owned real estate. (Refer to SECTION III - J). The process for reviewing state agency planning documents has resulted in the review of **3** Facility Program Plans from **2** State Agencies out of the **19** Capital Construction / Capital Renewal / Cash requests submitted this year. SPP has approved **2** as submitted and **1** has been conditionally approved.

■ **State Agency Planning Fund:** In 2015, the SPP selected a Statewide Planning Consultant that has been used to assist state agencies with implementing the requirements of the program. The Statewide Planning Consultant has implemented **29** task orders at **9** agencies totaling **\$2,048,253** for State Agencies as noted in **CHART B** which is approximately **53%** of the appropriated statewide planning fund to date (Refer to SECTION III - K). The task orders comprise a variety of planning efforts that included physical space planning, market and cost analyses, building assessments, Facility Program Plans, and agency program needs analysis.

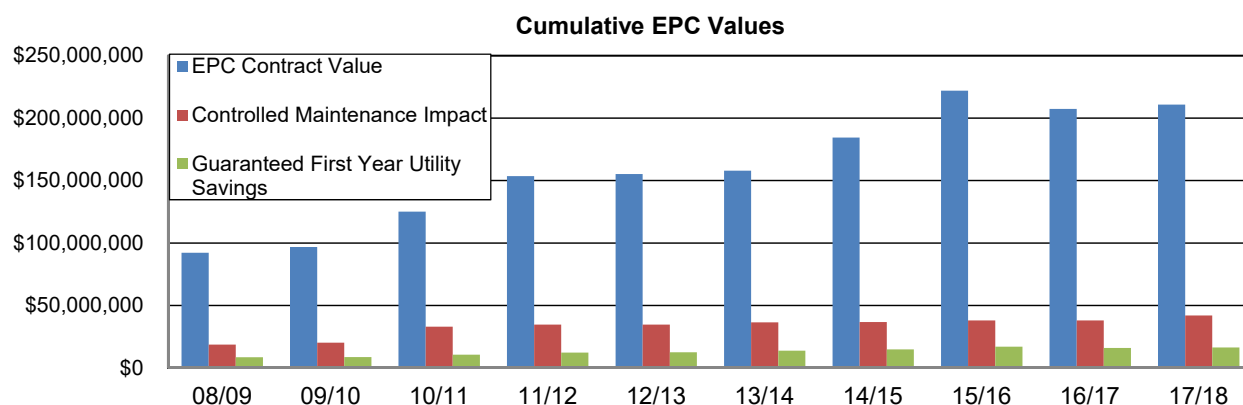


■ **Capitol Complex Master Plan:** As part of the Capitol Complex Master Plan completed in 2014, SPP is continuing efforts with DPA for a Facility Program Plan for the refurbishment of 1313 Sherman Street for a capital project request that will take place in a future fiscal cycle.

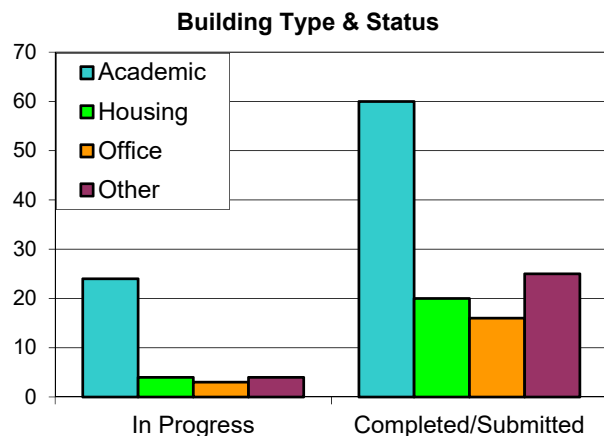
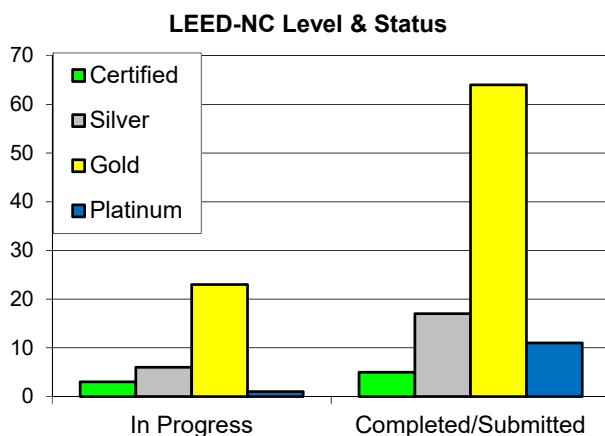
■ **Project Request Five Year Plans:** The reported controlled maintenance project request five year plan total for general funded state agency buildings and infrastructure is \$263,532,138 and for academic buildings and infrastructure is \$287,795,077 for a total of **\$551,327,215**. The reported Capital Construction/Capital Renewal project request five-year plan total for general funded state agency buildings and infrastructure is \$1,735,530,951 and for academic buildings and infrastructure is \$2,714,559,056 for a total of **\$4,450,090,008**, (Refer to SECTION III - L).

SECTION I: EXECUTIVE SUMMARY - ENERGY MANAGEMENT PROGRAM

■ **Energy Performance Contracts:** Energy Performance Contracts (EPC) are considered as an alternative funding source for energy related controlled maintenance for *existing buildings* for state agencies and institutions of higher education to improve facility conditions and increase energy/water efficiency. This process uses the utility dollars saved (avoided future utility cost) to pay for facility improvements over a specified time. The first EPC for the state of Colorado was implemented in 1996, and to date, most state agencies and institutions of higher education have completed or have under-way energy performance projects. Since the EPC program was implemented the cumulative total contract value of construction work is at **\$210,723,052** which includes the funding of **\$41,922,644** in identified controlled maintenance needs and a guaranteed first year utility savings of **\$16,280,955**. The chart below graphs the cumulative total values over the last ten fiscal years.

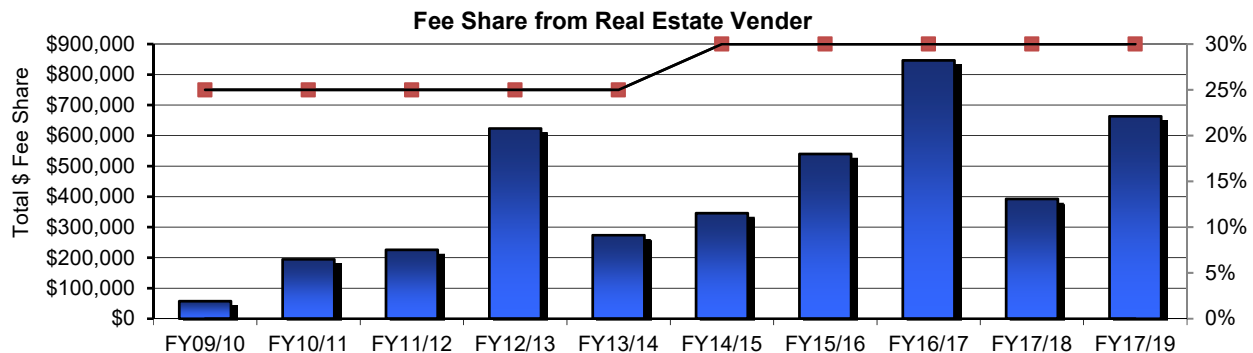


■ **High Performance Buildings and the Governor's Executive Orders:** The High Performance Certification Program (HPCP) standards were adopted by the Office of the State Architect (OSA) to establish the design and construction guidelines for *new buildings* and buildings undergoing substantial renovations as required by Section 24-30-1305.5, C.R.S. The United States Green Building Council/Leadership in Energy and Environmental Design (USGBC/LEED) was the guideline chosen and the Gold level certification is the targeted goal of the HPCP. State agencies and institutions of higher education projects that started design work after January 1, 2010 are required to track and report utility data. Additionally, OSA works with the Colorado Department of Education on Building Excellent Schools Today (BEST) funded projects and the Department of Local Affairs on their grant programs for compliance with HPCP standards, (Refer to SECTION III - N). In 2017 the U.S. Green Building Council announced that, based on its analysis, Colorado ranked 2nd nationally for the number of LEED-certified environmentally friendly commercial and institutional buildings per capita.

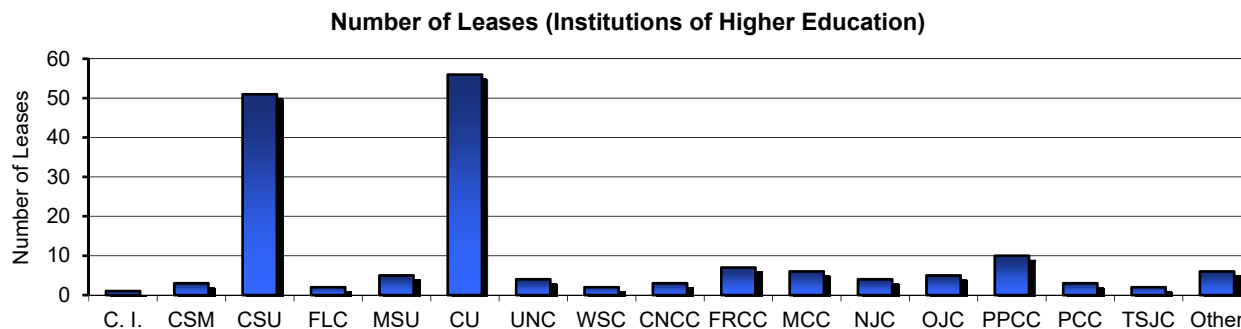
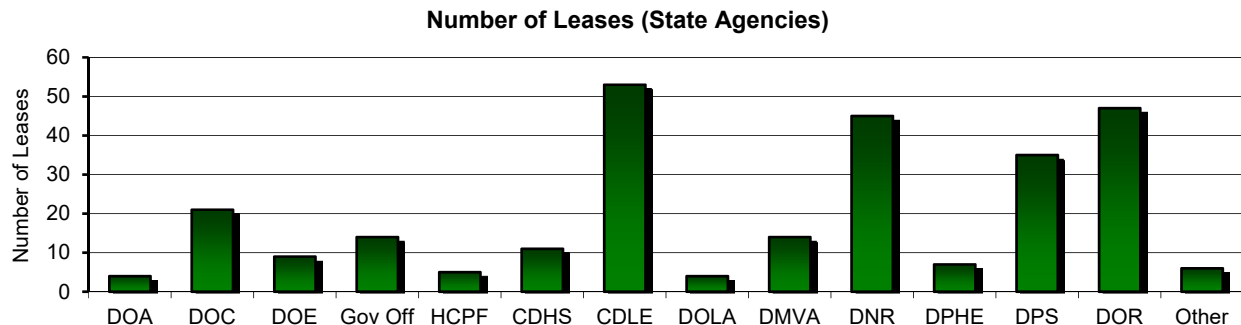


SECTION I: EXECUTIVE SUMMARY - REAL ESTATE PROGRAM

■ **Real Estate Services Vendor:** OSA established Fee Share as part of the Centralized Leasing process with the state's contracted real estate broker. The Fee Share has been used to lower the rent paid by agencies and institutions of higher education during the term of the lease. From July 2009-June 2014 the fee share started at 25% of the commission paid for by the landlord and in July 2014 was increased to **30%**.



■ **Leased Property:** As of November 2018 there were **445** commercial building lease agreements in FY 2017/18; comprised of 275 leases with state agencies and 170 leases with institutions of higher education. The commercial building leases comprised a total of 3,551,301 rentable square feet. The annual base rent paid by state agencies and institutions of higher education to third parties has increased over 50% in the last thirteen years from \$38,480,872 in FY 2005/06 to **\$58,788,018** in FY 2018/19. The chart below illustrates the number of leases by state agencies and institutions of higher education (Refer to SECTION III - Q).



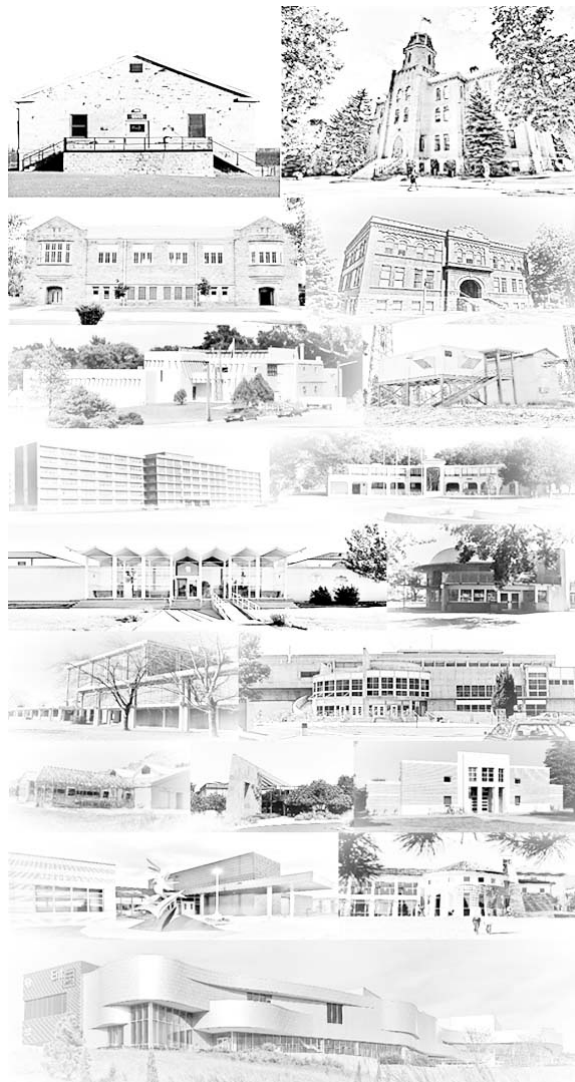
■ **Interagency Leases:** There were **117** interagency leases in effect as of November 2018. These leases comprise a total of **1,536,397** rentable square feet. Interagency Leases generally include space within a state owned building being leased out to another state agency or institution of higher education. An example of this is the Capitol Complex Building Group. (Refer to SECTION III - R).

■ **Acquisitions and Dispositions:** **16** acquisitions and **4** dispositions of real property in FY17/18 were reported to the Office of the State Architect/Real Estate Program for state agencies and institutions of higher education (Refer to SECTION III - O).

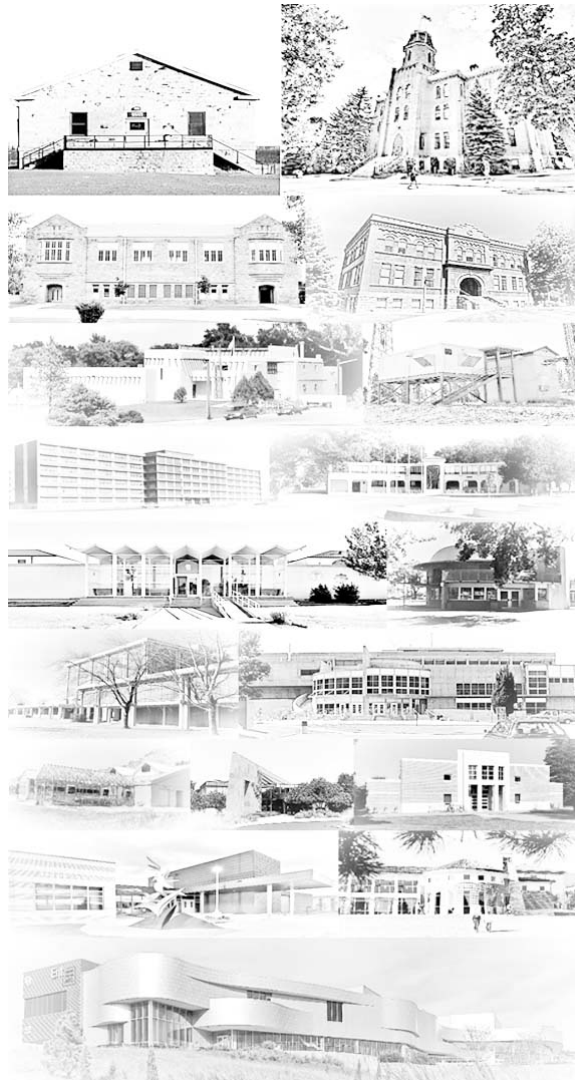
■ **Vacant Facilities:** **127** buildings comprising **1,678,611** gross square feet statewide were reported as of November 2018. Each state agency and institution of higher education has provided an individual Vacant Facility Management Plan for each building on this list with an explanation of why the building is vacant and the future plan for the facility use or demolition. (Refer to SECTION III - P).

SECTION II

RECOMMENDATIONS



A. (CC/CR) FUNDING RECOMMENDATIONS



SECTION II: RECOMMENDATIONS - CAPITAL CONSTRUCTION / CAPITAL RENEWAL

A. STATE AGENCIES: FUNDING RECOMMENDATIONS FOR FISCAL YEAR 2019/20

Listed on the following pages, by level, reference number, project title and dollar amount are the capital construction/capital renewal project request funding recommendations for FY 2019/20 based on the Office of the State Architect's annual site verification visits and the review of cash funded and general funded project request documentation as submitted by each state agency. This list of state agency funding recommendations has been sent to the Governor's Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (I) C.R.S.

The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability and justification based on previous facilities master plans.

SECTION II - A: STATE AGENCIES CAPITAL CONSTRUCTION/CAPITAL RENEWAL - CASH FUNDS**PROJECT REQUEST FUNDING RECOMMENDATIONS FOR FY 2019/2020**

CC

Ref. No.	Agency, Project Title, Phase	Prior Project No.	Prior Funding	Current Year Project Request	Out-Year Project Balance	Total Project Cost
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LEVEL 1

1	Department of Human Services Veterans Community Living Center, Homelake-Rotunda / Workshop Renovation, Ph 1 of 1		\$0	\$197,573	\$0	\$197,573
2	Department of Human Services Fitzsimons Dayroom, Courtyard, Laundry Room Upgrade, Ph 1 of 1		\$0	\$199,635	\$0	\$199,635
3	Department of Human Services Facilities Master Plan, Ph 1 of 3		\$0	\$1,101,159	\$1,753,686	\$2,854,845
4	Department of Human Services DRCO Depreciation Fund Capital Improvements, Continuation	2017-030P16	\$3,308,069	\$757,405	TBD	\$4,065,474
5	History Colorado Regional Property Preservation Projects, Continuation	2002-180P15	\$2,100,000	\$700,000	TBD	\$2,800,000
LEVEL 1 TOTAL			\$5,408,069	\$2,955,772	\$1,753,686	\$10,117,527
CASH FUND RECOMMENDED TOTAL				\$2,955,772		
Cash fund other totals			\$5,408,069		\$1,753,686	\$10,117,527

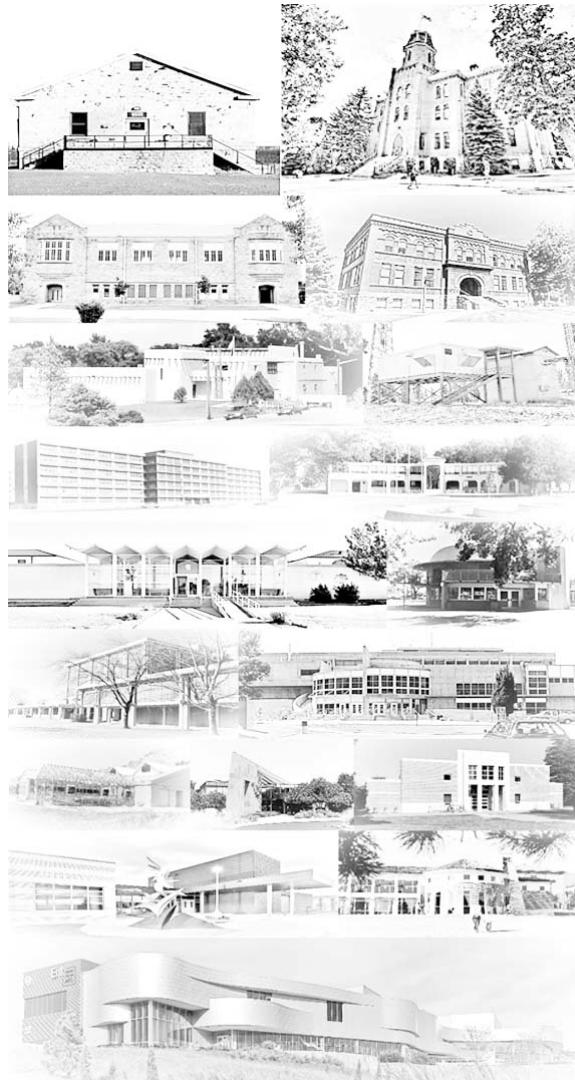
SECTION II - A: STATE AGENCIES CAPITAL CONSTRUCTION/CAPITAL RENEWAL - CAPITAL CONSTRUCTION FUNDS (CCF)**PROJECT REQUEST FUNDING RECOMMENDATIONS FOR FY2019/2020**

CC

Ref. No.	Agency, Project Title, Phase	Prior Project No.	Prior Funding	Current Year Project Request		Out-Year Project Balance		Total Project Cost
				CCF	OTHER FUNDS	CCF	OTHER FUNDS	
LEVEL 1								
6	Department of Corrections Steam Condensate Line Replacement, Sterling Correctional, Ph 1 of 1		\$0	\$6,595,031	\$0	\$0	\$0	\$6,595,031
7	Department of Human Services DYS Facility Refurbishment for Safety and Risk Mitigation, Ph. 6 of 6	2015-031P14	\$18,211,822	\$2,638,927	\$0	\$0	\$0	\$20,850,749
8	Department of Human Services Mental Health Institutes, Ft Logan F2/F3 Cottage Renovation, Ph 1 of 1		\$0	\$17,835,851	\$0	\$0	\$0	\$17,835,851
LEVEL 1 TOTAL			\$18,211,822	\$27,069,809	\$0	\$0	\$0	\$45,281,631
LEVEL 2								
9	Department of Corrections Utility Water Lines Replacement, Ph 1 of 1		\$0	\$7,038,924	\$0	\$0	\$0	\$7,038,924
10	Department of Human Services Suicide Risk Mitigation, Ph 4 of 4	2009-007P14	\$10,911,485	\$11,061,491	\$0	\$0	\$0	\$21,972,976
11	Department of Corrections Denver Reception-Diagnostic Center/Centennial Correctional		\$0	\$11,122,534	\$0	\$0	\$0	\$11,122,534
12	Department of Corrections Sterling Correctional Food Service Renovations, Ph 1 of 1		\$0	\$31,966,193	\$0	\$0	\$0	\$31,966,193
13	Department of Military Affairs G. J. Veterans Cemetary Columbaria and Stream Repair, Ph 1 of 1		\$0	\$2,667,390	\$0	\$0	\$0	\$2,667,390
14	History Colorado Grant Humphries Mansion Exterior Repairs, Ph 1 of 1		\$0	\$3,293,581	\$0	\$0	\$0	\$3,293,581
15	Department of Corrections Arkansas Valley Security System Replacement, Ph 1 of 1		\$0	\$2,745,296	\$0	\$0	\$0	\$2,745,296
16	Department of Personnel and Administration 1881 Pierce Street Parking Lot Renovation, Ph 1 of 1		\$0	\$5,195,202	\$0	\$0	\$0	\$5,195,202
17	Department of Human Services CMHIP Infrastructure Upgrade, Ph 1 of 3		\$0	\$9,155,876	\$0	\$26,864,622		\$36,020,498
18	Department of Human Services CMHIFL Infrastructure Upgrade, Ph 2 of 3	2002-108P01	\$8,935,147	\$10,493,712	\$0	\$6,861,006		\$26,289,865
19	Department of Human Services Secure Treatment Facility for Restorations, Ph 1 of 2		\$0	\$15,276,072	\$0	\$18,918,458		\$34,194,530
LEVEL 2 TOTAL			\$19,846,632	\$110,016,271	\$0	\$52,644,086	\$0	\$182,506,989
CAPITAL CONSTRUCTION FUND RECOMMENDED TOTAL				\$137,086,080	\$0			
Capital Construction Fund Other Totals			\$38,058,454			\$52,644,086		\$227,788,620

B. (CC/CR)

PROJECT REQUEST DESCRIPTIONS



SECTION II: RECOMMENDATIONS - CAPITAL CONSTRUCTION / CAPITAL RENEWAL

B. STATE AGENCIES: PROJECT REQUEST DESCRIPTIONS

The descriptions on the following pages provide a brief scope narrative of each recommended capital construction / capital renewal project request and the corresponding name of the state department, the building or site, funding history and current funding request.

The reference number (**Ref. No.**) at the top left corner of each Description page corresponds to the reference number for each project request in the Project Request Funding Recommendations in **SECTION II - A** for Capital Construction/Capital Renewal. The (**Level**) refers to the project request's level of criticality as assigned by the Office of the State Architect.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION II - B: STATE AGENCIES CAPITAL CONSTRUCTION /
CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2019/2020

December 2018

Ref. No. Level

Funding Recommendation

1 1 Department of Human Services

Veterans Community Living Center - Homelake Rotunda/Workshop Renovation, Ph 1 of 1 **\$197,573**

PROJECT DESCRIPTION/SCOPE OF WORK:

The Department's capital construction project request is to expand a day room rotunda and renovate a vacant barn for equipment storage at the Veterans Community Living Center (VCLC) – Homelake. VCLC's are not eligible for controlled maintenance funding.

At Homelake, the rotunda is an interior space in the Administration Building (HSVC0005) and is used extensively by the residents as a day room. The demands for this room have outgrown the space and the department is asking for cash fund spending authority to add 430 sq.ft. to this existing 1,000 sq.ft. space. This will be accomplished by removing a wall and door that separates the two spaces, patching and replacing the floor, ceiling and walls. Additionally, a small office with two walls and a door will be installed in the Media Room. The 2,745 sq.ft. Barn (HSVC0051) is planned for conversion to a workshop with secure storage for equipment that will be used by facility maintenance staff. Currently, equipment is exposed to the weather and not secure. This portion of the project would replace the roof sheathing and shingles, install electrical service to the interior and add a new pair of barn doors to the front and back of the barn. The existing slab, walls and structural members will remain unchanged and the space is intended to remain unheated.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 Cash Funds (CF)	\$ 197,573	Project Total	\$ 197,573



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION II - B: STATE AGENCIES CAPITAL CONSTRUCTION /
CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2019/2020

December 2018

Ref. No. Level Funding Recommendation

2 1 Department of Human Services

Fitzsimons Dayroom, Courtyard, Laundry Room Upgrade, Ph 1 of 1

\$199,635

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital construction request is for various upgrades to the Fitzsimons Veterans Community Living Center (VCLC) in Aurora (HSFZ4857). The VCLC's are non-general funded facilities, but are eligible for capital construction funding. This project intends to include, Dayroom Expansion: the dayroom is used extensively by residents as well as for group events. This project will relocate an adjacent office and expand the dayroom into this 400 sqft. In addition, a window will be added, flooring will be replaced, personal lockers added and there will be an upgrade to the HVAC and data connections. Courtyard Drainage: over time, the outdoor courtyard has heaved as a result of drainage issues. This project would remove the damaged concrete, correct surface drainage and replace the concrete. Corridor Floor: the courtyard drainage issues also affected portions of the interior corridor. This project will remove the floor tile, wall base and mud jack the slab back to level and replace the flooring and repair the walls. Laundry Room: the existing washing machines eject water faster than the drain can handle. This project will install a trough under each washing machine which will hold the bulk of the water which will allow it to drain at a rate the existing pipes can accommodate.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 Cash Funds (CF)	\$199,635	Project Total	\$199,635



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Funding Recommendation

3 1 Department of Human Services

Facilities Master Plan, Ph 1 of 3

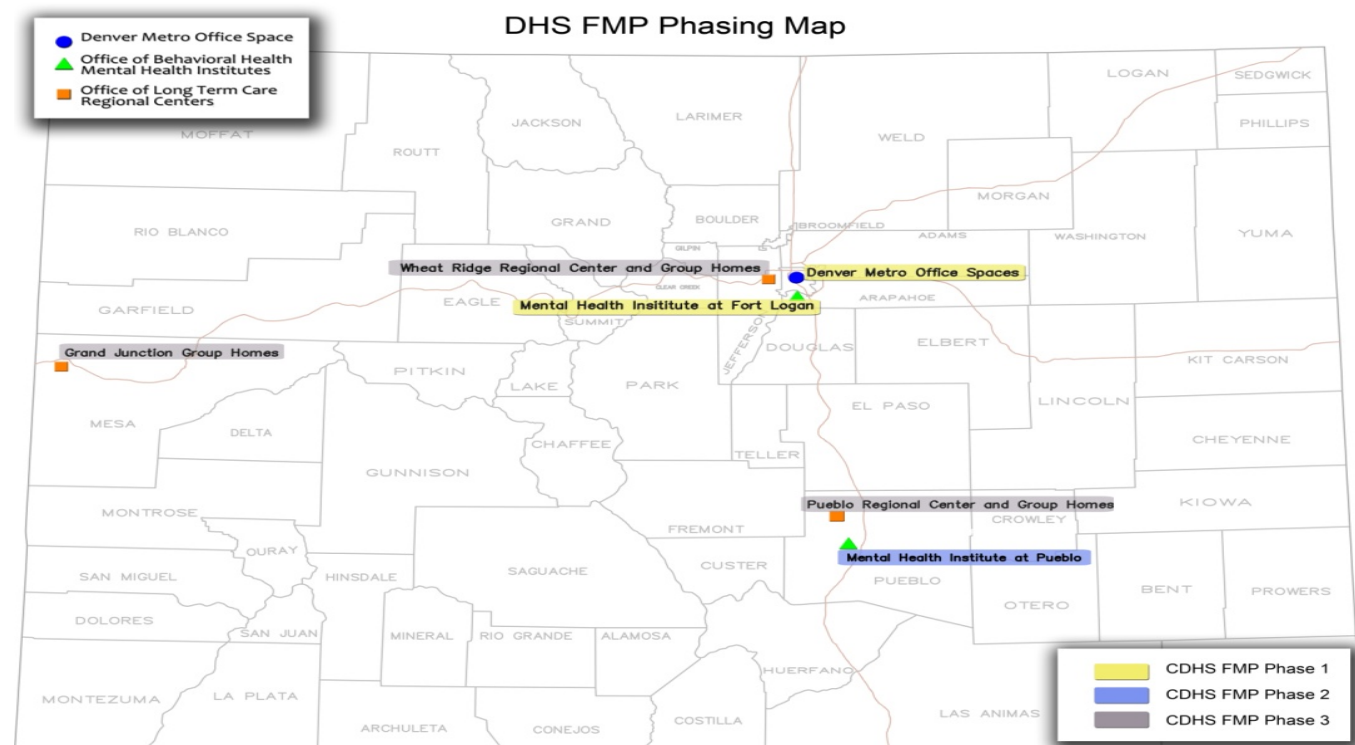
\$1,101,159

PROJECT DESCRIPTION/SCOPE OF WORK:

This is a new capital construction request that has been revised from previous submittals in prior years starting in FY 15/16 which have not been approved. This project would fund a Facilities Master Plan (FMP) that would provide a long-range operational, departmental and programmatic plan for all divisions, programs and groups supporting the strategic mission of the Department ensuring the efficient utilization of physical assets. Phase 1 of the three-phase, department-wide FMP would examine the Fort Logan campus and all the Denver metro area non-24/7 facilities. The scope will include all 74 buildings on the 231-acre Fort Logan campus, except the 15 Office of Behavioral Health buildings, which are within the scope of the Facility Program Plan (FPP) for the Mental Health Institutes. The proposed campus Master Plan will integrate the recommendations of the FPP for the Mental Health Institute on the campus, as well as all other individual programs housed on the campus and would total 686,325 Gross Square Feet (GSF) feet examined. The first phase would also examine approximately 368,951 GSF of Denver Metro, non-24/7 facility space (owned and leased) for which the Department currently expends approximately \$1.3 million on leases annually. The Facilities Master Plan for the Department's metro area operations building will define the functions and space needed to house each division and their respective operational units. This first phase will impact approximately 1,375 Department employees, not including any clients. Phase 2 would address the Pueblo campus (CMHIP) which would update the 1997 FMP. It would not include the ten buildings addressed in the CMHIP Facility Program Plan and the Hawkins Institute which was built in 2009. Phase 3 would include owned and occupied buildings and campuses for Division of Regional Centers, except for the Grand Junction Regional Center campus which is slated to be sold as part of the direction from SB 16-178. In total, this project would examine 354 buildings on 1,573 acres totaling 4,335,307 GSF.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY20/21 Ph 2 Cash Funds (CF)	\$1,233,777
		FY21/22 Ph 3 Cash Funds (CF)	\$519,909
Funded To Date		Project Balance	\$1,753,686
Current Phase		All Phases	
FY19/20 Ph 1 Cash Funds (CF)	\$ 1,101,159	Project Total	\$2,854,845



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Funding Recommendation

4 1 Department of Human Services

Division of Regional Center Operations Depreciation Fund, Capital Improvements, Continuation \$757,405

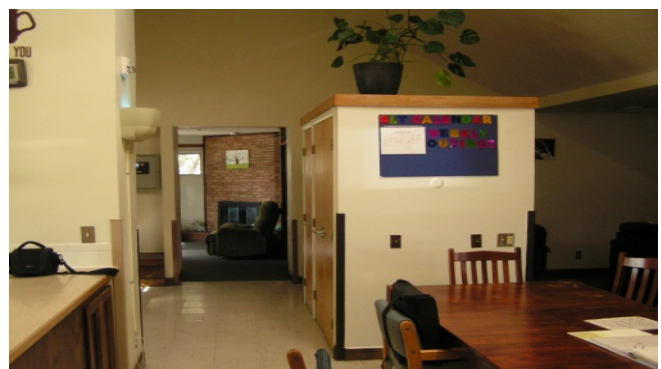
PROJECT DESCRIPTION/SCOPE OF WORK:

This ongoing request for the Division of Regional Center Operations (DRCO) was submitted as capital construction in FY18/19 but was not funded. These funds are a continuation from enabling legislation CRS 24-75-302 and are used to renovate facilities managed by this program. The request has been prioritized based on the condition of the homes considering safety, security, accessibility and programmatic needs. The highest priority homes and needs are included in the request with lower priority homes slated for improvements in the out-years. The proposed improvements are mainly comprised of interior renovations and have therefore been itemized per home rather than specific tasks for each year's request. This will enable all the proposed work in each home to be accomplished at the same time, minimizing disruption to the residents.

The scope for this request is as follows: Wheatridge Regional Center, Administration Building (HSRV4875): install new secure entrance doors with access controls. At the 59th House (HSWR1167): install new cabinets, countertop, sink disposal and interior paint. At the Pueblo Regional Center, Administration Building (HSSH2895): install new secure entrance doors with access control at 330 E. Hahns Peak (HSPU1151), reconfiguration of the Medication Room and upgraded lighting. At the Grand Junction Regional Center, Cedar House (HSGJ1136) and B Rd. House (HSGJ1137) (pictured below): eliminate the kitchen island, reconfigure the medication room and foyer, replace windows, living room upgrades, add window escape systems and at Cedar (HSGJ1136), remodel three bathrooms.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
FY14/15 Cash Fund (CF)	\$594,750		
FY15/16 Cash Fund (CF)	\$730,510		
FY16/17 Cash Fund (CF)	\$979,884		
FY17/18 Cash Fund (CF) - 2017-030P16	\$1,002,925		
Funded To Date	\$ 3,308,069	Project Balance	TBD
Current Phase		All Phases	
FY19/20 Cash Fund (CF)	\$757,405	Project Total	\$4,065,474



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5 1 History Colorado

Regional Property Preservation, Continuation

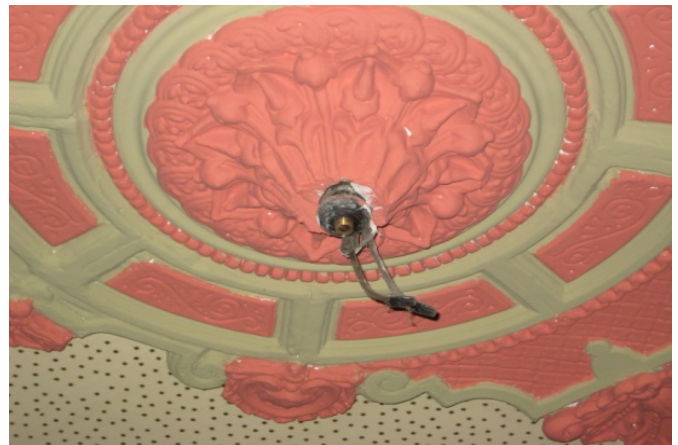
\$700,000

PROJECT DESCRIPTION/SCOPE OF WORK:

This annual request is to preserve regional museums and support the business operations of History Colorado (HC). The following locations have identified security upgrade requirements: Byers Evans (HEHS4087) for security plan/systems, exterior lighting and fencing. Grant-Humphries (HEHS4085) for security improvements move of a stove and life safety upgrades. Ft. Garland Museum (HEHS7361) for security plan/systems, exterior lighting and fencing. El Pueblo Museum (HEHS7361) for security plan/systems, exterior lighting, fencing and life-safety upgrades. Trinidad History Museum (HEHS4114) for security plan/systems and exterior lighting. Healy House/Dexter Cabin (HEHS4107, HEHS4106) for security plan/systems and exterior lighting. Ute Indian Museum (HEHS4108) for security plan/systems and exterior lighting. The work will also include the Georgetown Loop Railroad (HEHS4089) for rolling stock repairs, improvements, acquisition, and facility improvements.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
FY16/17 Cash Fund (CF)	\$700,000	Project Balance	TBD
FY17/18 Cash Fund (CF)	\$700,000		
FY18/19 Cash Fund (CF)	\$700,000		
Funded To Date	\$ 2,100,000		
Current Phase		All Phases	
FY19/20 Cash Fund (CF)	\$700,000	Project Total	\$2,800,000



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Ref. No. Level

Funding Recommendation

6 1 Department of Corrections

Steam Condensate Line Replacement, Sterling Correctional, Ph 1 of 1

\$6,595,031

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital renewal request will replace the degraded and failing steam condensate piping with new insulated lines that will provide heating for the entire Sterling facility, which opened in 1999. 10,020 linear feet of lines would be addressed which includes fittings, control valves, and the addition of isolation valves. The lines are used eight months out of the year for heating all the buildings at the facility.

The cause of the problem was the highly reactive water supplied by the City of Sterling that degraded the pipes. Sterling has subsequently upgraded their water system and the cause of the problem has been fixed, but the system problems remain and continue to fail due to the many years of wear and the high pressure within the pipes. In the first six months of 2018, seven breaks caused program disruption and costly repairs. Over four million gallons of potable water has been lost due to leaks to date, with over 4,900 hours of staff time to make repairs. The repair will include new concrete vaults with isolation valves to enable partial shut downs for easier future maintenance.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 General Funds (GF)	\$6,595,031	Project Total	\$6,595,031



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Ref. No.	Level	Funding Recommendation
7	1	Department of Health and Human Services

Division of Youth Services Refurbishment for Safety and Risk Mitigation, Ph 6 of 6 **\$2,638,927**

PROJECT DESCRIPTION/SCOPE OF WORK:

The Colorado Department of Human Services (Department), Division of Youth Services (DYS) requests capital funding to implement the last phase of a plan to increase safety for youth and staff at the youth correctional facilities located throughout the State and to bring the physical condition of the buildings up to standard. The total square footage addressed in this work is 938,504 GSF. The previous phases were completed under 2015-031P14. The request is based upon detailed cost estimates for individual projects by facility provided by consultants in April 2015 and includes a slight increase in scope for this phase to address concerns from recent incidents at the facilities. This scope of work addresses the replacement of 685 tube steel beds with rotationally molded beds at Mount View (171 beds), Gilliam (67 beds), Marvin Foote (124 beds), Spring Creek (116 beds), Platte Valley (138 beds) and Grand Mesa (69 beds). The project also hardens the perimeter fencing with climb/cut resistant materials at Mount View (4,330 lf) and Lookout Mountain (3,560 lf) (shown below).

PROJECT FUNDING:

Prior Phasing (2015-031P14)		Future Phasing	
FY 14/15 Ph 1	\$ 1,100,000		
FY 15/16 Ph 2	\$ 2,000,000		
FY 16/17 Ph 3	\$ 3,689,500		
FY 17/18 Ph 4	\$ 5,517,550		
FY 18/19 Ph 5	\$ 5,904,772		
Funded To Date	\$ 18,211,822	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 6 Capital Construction Funds (CCF)	\$ 2,638,927	Project Total	\$ 20,850,749



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Ref. No.	Level	Funding Recommendation
8	1	Department of Health and Human Services

Mental Health Institutes, Ft Logan (CMHIFL) F2 and F3 Cottage Renovation, Ph 1 of 1 **\$17,835,851**

PROJECT DESCRIPTION/SCOPE OF WORK:

This capital construction request is being submitted to refurbish two existing buildings at Fort Logan for 44 new inpatient beds.

The department recently completed an Operational Program Plan for the mental health institutes. The Western Interstate Commission for Higher Education, Mental Health Program (WICHE Study) completed a needs analysis in 2015 for the department which recommended the need for additional beds. The department also cites the backlog of referrals for competency evaluations also requires additional beds. The F2 (HSFL1015) and F3 (HSFL1016) cottages at Ft. Logan were selected to provide additional bed capacity since both those facilities are currently underutilized as vacant or part time swing space. The department completed a similar remodel to the F1 cottage in 2012 (P1001) which this design is based on. This project would completely remodel F2 cottage and F3 cottage which would create 44 new beds on the campus and increase that capacity from 94 to 138. The project also includes a 2,407 gross square foot (GSF) addition at each cottage for a GSF total of 10,825 each, or 21,650 GSF for both buildings when complete.

PROJECT FUNDING:

Prior Phasing	Future Phasing
Funded To Date \$ 0	Project Balance \$ 0
Current Phase	All Phases
FY19/20 Ph 1 Capital Construction Funds (CCF) \$ 17,835,851	Project Total \$ 17,835,851



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Ref. No.	Level	Funding Recommendation
9	2 Department of Corrections	

Arkansas Valley Correctional Facility Utility Water Lines Replacement, Ph 1 of 1 **\$7,038,924**

PROJECT DESCRIPTION/SCOPE OF WORK:

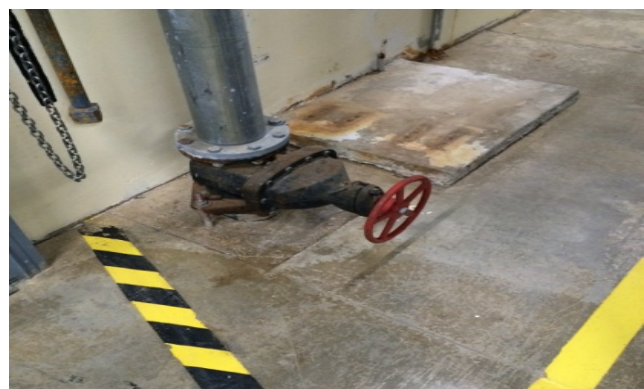
This new capital renewal request is to address hot water heating and domestic water lines at the Arkansas Valley Correctional Facility that are failing.

The Arkansas Valley Correctional Facility houses 1,056 offenders and was opened in 1987. The facility has a central heating and cooling plant located outside of the security perimeter with buried pre-insulated piping systems that provide all the facilities with hot and cold water. The hot water heating piping is made of steel with Victaulic connections which has deteriorated and now leaks whenever the boiler is shut down and the pipe temperature change causes slight shrinkage or expansion in the connection. Leaks within the facility result in damage to walls and ceilings and significant water loss when the leak is underground. During repairs, the entire system has to be shut down which disrupts operations and poses additional security concerns.

This request would replace the existing water softener system which would help better condition the water to reduce the problem moving forward. The exterior hot water system distribution mains would be replaced with high density polyethylene piping joined with pressure tested welded joints. The interior lines would be replaced with polypropylene composite piping systems.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 Capital Construction Funds (CCF)	\$ 7,038,924	Project Total	\$ 7,038,924



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Ref. No.	Level	Funding Recommendation
10	2	Department of Health and Human Services

Suicide Risk Mitigation, Ph 4 of 4

\$11,061,491

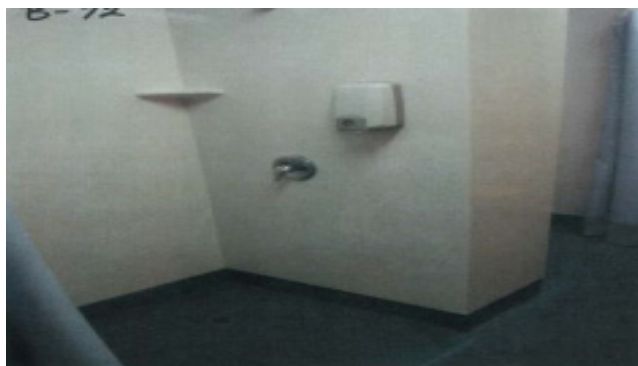
PROJECT DESCRIPTION/SCOPE OF WORK:

This request would be the fourth phase of this project to address risks in existing facilities that pose a hazard to occupants seeking to harm themselves.

The requirement to address physical risks at the Mental Health institutes has been documented since the mid 1990's. The Department has implemented several actions since then addressing the identified risks through assessment, supervision, surveillance, treatment and improvements to the physical environment, reducing the opportunities for patients to inflict harm upon themselves or others. The changes have included the replacement of fixtures, toilet partitions, certain types of doors, towel hooks, and ceiling finishes. However, there is an ongoing need to assess and address risks in facilities that have been built decades ago to meet current standards of care and current certification by licensing boards. The scope at Geriatric Ward 1 (HSSH2892) includes a change of the dropped ceiling to a hard ceiling as well as installing over 670 anti-ligature fixtures that have been identified in previous assessments at Buildings 106 (HSSH2877), 116 (HSSH2887), 121 (HSSH2892), 129 (HSSH2899), 140 (HSSH2913) at the Mental Health Institute at Pueblo (CMHIP). In addition, the windows and curtains at Mental Health Institute at Ft. Logan (CMHIFL), Building E (HSFL1013), first floor east/west wing, second floor east wing, day hall and living area are an existing suicide risk. The curtains can be pulled off, are unsanitary and the fifty-year-old windows are single pane which cause discomfort for patients that have their beds located near these windows. 123 windows would be replaced with insulated glass that includes an integral blind between the panes of glass.

PROJECT FUNDING:

Prior Phasing (2009-007, P08, P14)		Future Phasing	
FY 14/15 Ph. 1	\$ 4,487,533		
FY 15/16 Ph. 2	\$ 4,556,369		
FY 16/17 Ph. 3	\$ 1,867,583		
Funded To Date	\$ 10,911,485	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph. 4 Capital Construction Funds (CCF)	\$ 11,061,491	Project Total	\$ 21,972,976



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Ref. No. Level Funding Recommendation

11 2 Department of Corrections

Denver Reception-Diagnostic Center/Centennial Correctional Population Swap, Ph 1 of 1 \$11,122,534

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital construction request would move the reception and diagnostic program from Denver Reception – Diagnostic Center (DRDC) to the Centennial Correctional Facility South (CCF-S) which was completed in 2010 and is currently vacant. Offenders from CCF North with more intensive health care needs would then be moved to the newly vacated facility at DRDC to be in closer proximity to health care providers in the Denver area. CCF North would be utilized for central transportation and an incentive program. Overall, this project would result in an additional 790 beds, reduce the dependence on private facilities for current inmate populations, population increases and align the facilities according to the Prison Utilization Study completed by the department in 2016. A supplemental was approved in 2018 for the installation of outdoor recreation yards and dayroom modifications.

The scope of work at CCF South will entail a 7,500 sq.ft. remodel to expand the intake/observation area and modifications to the existing cells. At CCF North, 16 cells will be remodeled to comply with current accessibility codes and the addition of an elevator. At the Denver Reception/Diagnostic facility the day rooms will be modified to include tables, a television, microwave and legal kiosk, cells modified to remove second bunks with ladders, alterations to the cell fixtures, add pass through ports to cell doors and modifications to furniture to reduce incidents of self-harm, add an outdoor recreation area and exterior grading to improve drainage.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 Capital Construction Funds (CCF)	\$ 11,122,534	Project Total	\$ 11,122,534



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Funding Recommendation

12 2 Department of Corrections

Sterling Correctional Facility, Food Service Renovations, Ph 1 of 1

\$31,966,193

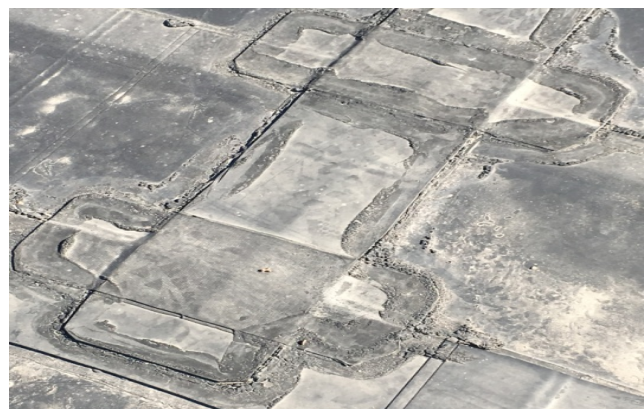
PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital renewal request would refurbish the food service facilities at the Sterling Correctional Facility located in the Support Building (COST7806) which opened in 1998. This project would renovate the kitchen, serving and dining areas.

The 31,440 sq.ft. kitchen is heavily used to serve over 2.8 million meals annually which, over its twenty-one year lifespan, constitutes over 55 million meals prepared in this space. The intensive use has worn through the floor in many places and the support mechanical and electrical systems are at the end of their lifespan. The original design has areas that are not universally visible which creates safety hazards. The rooms for specialized meal preparation, a requirement to meet health/religious needs of offenders, are too small for current populations. The existing roofing also has had numerous failures over the years and is at the end of its lifespan. This project would completely remodel the kitchen space and replace the 52,000 sq.ft. roof with new insulation. A new layout will increase staff and offender safety and address inefficiencies. The mechanical systems, including exhaust fans, grease hoods, equipment, and air units will be replaced with more energy efficient equipment. Floor surfaces and strip drains would be refurbished and a new sanitary sewer waste line installed. Electrical panels would be upgraded and new efficient lighting would be installed. Overall, when complete, this project would improve safety, reduce energy usage, minimize maintenance, and comply with current health regulations.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 Capital Construction Funds (CCF)	\$ 31,966,193	Project Total	\$ 31,966,193



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13 2 Department of Military Affairs

Grand Junction Veterans Memorial Cemetery Columbarium and Stream Repair, Ph 1 of 1 \$2,667,390

PROJECT DESCRIPTION/SCOPE OF WORK:

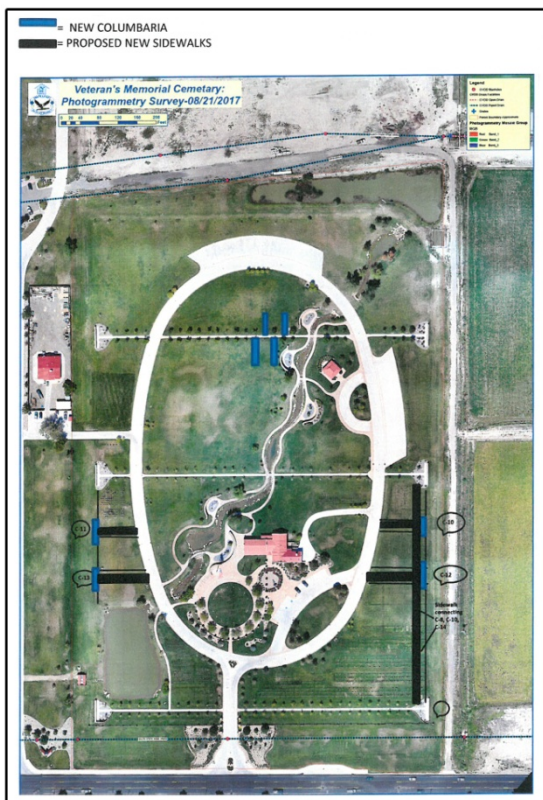
This new capital construction request would add eight new columbarium and repair the stream and pond feature which is used as part of the overall irrigation system for the cemetery.

The Veterans Cemetery in Grand Junction was opened in 2002. Based on historical records, the existing columbaria will be filled in 2021. Each columbarium reaches capacity every 18 months. This project would add enough capacity for an additional twelve years, or until 2033. The current interment capacity for burial vaults is sufficient until 2042 and does not need expansion at this time. The new columbarium would include 168 niches each, with stone veneer, bench and an accessible walkway.

The facility includes a stream that originates from an upper pond to a lower pond fed by water rights from the Highline Canal and is used to irrigate the cemetery through pumps. The water in the canal has a high level of very fine silt that, over time, has settled in the ponds and requires intensive maintenance to keep from clogging the pumps and the stream. The stream bed has a liner that leaks and results in loss of water. An engineering report has detailed a solution to the problem by enlarging the silt trap and detailing maintenance procedures using water jets to clean the stream. This project would remove the silt from the ponds, construct a larger silt trap, replace the stream liner, re-landscape the stream and provide the appropriate equipment for long term maintenance.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 Capital Construction Funds (CCF)	\$ 2,667,390	Project Total	\$ 2,667,390



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Funding Recommendation

14 2 History Colorado

Grant-Humphreys Mansion Exterior Repairs, Ph 1 of 1

\$3,293,581

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital renewal request would fund the rehabilitation of the exterior of the Grant-Humphries Mansion (HEHS4085) which is in need of repairs.

The Grant-Humphreys Mansion is used for numerous event rentals including weddings and the conditions of the Mansion directly affect the ability to book events. This project would address several areas of work that all have been identified in the Historic Structural Assessment report on the mansion. Deteriorating conditions of the exterior terra cotta tiles have caused them to loosen and fall in several places causing safety concerns. Exterior walkways and steps have heaved and caused tripping hazards and drainage problems. The exterior fountain overlook wall is unstable and areas around it have sunk. Damaged copper flashing and gutters at the roof have resulted in leaks, furthering deterioration to the exterior materials. Exterior doors and windows are in need of painting and the ceilings of the porches have deteriorated and need restoration. This project would address these deficiencies outlined by History Colorado's consultant recommending historic restoration techniques for each of these work areas.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 Capital Construction Funds (CCF)	\$ 3,293,581	Project Total	\$ 3,293,581



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15 2 Department of Corrections

Arkansas Valley Correctional Facility Security System Replacement, Ph 1 of 1

\$2,745,296

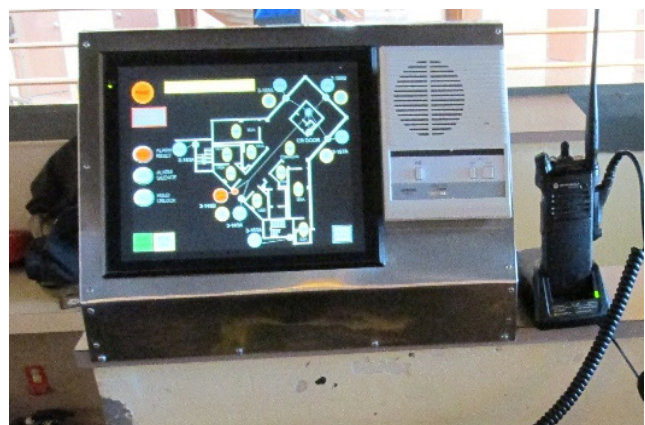
PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital renewal request would fund the replacement of the door control and intercom system at the Arkansas Valley Correctional Facility (AVCF) which opened in 1987.

AVCF houses 1,056 level 3 offenders in Ordway, Colorado. The security system is 31 years old and does not meet current standards. Electrical faults, outages and failures result in security and life safety risks for offenders and staff. Spare parts are no longer available and the inventory from systems removed in prior projects is limited. DOC contracted with a vendor to assess and recommend a strategy for replacing the existing equipment. The scope of work prioritizes the door control system, the intercom system, the uninterruptable power source and the door locking system. After completion, this system will be programmable and will match the recent system upgrades at four other DOC facilities.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 Capital Construction Funds (CCF)	\$ 2,745,296	Project Total	\$ 2,745,296



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Ref. No.	Level		Funding Recommendation
16	2	Department of Personnel and Administration	
1881 Pierce Street Parking Lot Renovation, Ph 1 of 1			\$5,195,202

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital construction request is to address numerous parking issues at 1881 Pierce Street. The parking lot services two building phases which were originally completed in 1972 and 1983 (GSCS8746).

The parking lot at 1881 Pierce Street has been at capacity for several years and the asphalt surface has deteriorated. 1881 Pierce houses several programs from the Department of Revenue which recently moved the DMV Training Team to the facility. This new program will require 82 additional spaces for staff and program attendees. In addition to this new program, the DMV also has other programs that are very public often filling the existing lot and patrons must seek parking on the street. The current lot accommodates 420 vehicles and this project would add 374 spaces for a total of 794 spaces.

In addition to adding an increase to the lot size, the project would improve accessibility, increase safety through lighting, improve storm water quality, and add more capacity. The new lot would reduce on-street parking pressures and save customers time devoted to seeking out an available parking space. This project has been identified in the Capitol Complex Master Plan.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
FY19/20 Ph 1 Capital Construction Funds (CCF)	\$ 5,195,202	Project Total	\$ 5,195,202



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17 2 Department of Health and Human Services

Colorado Mental Health Institutes, Pueblo (CMHIP), Infrastructure Upgrade, Ph 1 of 3 \$9,155,876

PROJECT DESCRIPTION/SCOPE OF WORK:

This capital renewal project was submitted for FY 17/18 and 18/19 but was not funded. The scope has not changed.

This project will complete the campus-wide upgrade of all utility infrastructures, implementing a 50-year solution to the major utility systems used by all programs on campus.

Phase 1 includes work on the South side of the campus. It would begin with design work and initial construction of the water and sewer line replacement, extensive utility upgrades and abatement within the utility tunnels, and new roads and walkways. Phase 2 would then continue at the Northwest side of the campus, addressing roads, walkways, and site work, as well as water and sewer line replacements. Phase 3, on the North-Central portion of the campus, would complete design and construction of water and sewer line replacement, and new roads and walkways.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY 20/21 Ph 2 (CCF)	\$12,595,526
		FY 21/22 Ph 3 (CCF)	\$14,269,096
Funded To Date	\$ 0	Project Balance	\$26,864,622
Current Phase		All Phases	
FY19/20 Ph 1 Capital Construction Funds (CCF)	\$ 9,155,876	Project Total	\$ 36,020,498



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SECTION II – B: STATE AGENCIES CAPITAL CONSTRUCTION /
CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2019/2020

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Ref. No.	Level	Funding Recommendation
18	2	Department of Health and Human Services

Colorado Mental Health Institutes at Ft. Logan (CMHIFL), Infrastructure Upgrade, Ph 2 of 3 \$10,493,712

PROJECT DESCRIPTION/SCOPE OF WORK:

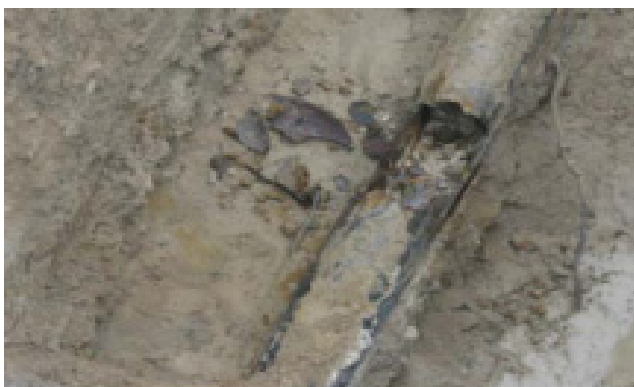
This capital renewal project was submitted for FY 18/19 and Phase 1 was funded.

This project will replace/repair the main water lines, the sewer lines, the fire hydrant lines, numerous roads and sidewalks, improve storm water drainage, and place conduit for the communication system. This project only installs the conduit; the cabling will be installed as part of a future IT project request.

Phase 1 replaced pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage and provide below grade conduits in concrete trenches for communication and security needs. The construction work began at the intersection of Oxford Avenue and Lowell Boulevard, followed by the roadway portion between Princeton Circle and Quincy Avenue, then work on the East side of Oxford Avenue moving to the West. Phase 2 (this request) will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage, and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle (front of buildings), Newton Street, Julian Way, Princeton Way, and Lowell Boulevard. Phase 3, a future request, will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle (rear of the buildings), the roadway serving the K Complex, as well as the road serving maintenance and storage buildings on the West side of the campus.

PROJECT FUNDING:

Prior Phasing (2002-108P01)		Future Phasing	
FY 18/19 Ph 1 (CCF)	\$ 8,935,147	FY 20/21 Ph 3 (CCF)	\$6,861,006
Funded To Date	\$ 8,935,147	Project Balance	\$6,861,006
Current Phase		All Phases	
FY19/20 Ph 2 Capital Construction Funds (CCF)	\$ 10,493,712	Project Total	\$ 26,289,865



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Ref. No.	Level		Funding Recommendation
19	2	Department of Health and Human Services	
Secure Treatment Facility for Restorations, Ph 1 of 2			\$15,276,072

PROJECT DESCRIPTION/SCOPE OF WORK:

This two phase capital construction project would remodel portions of the existing Ridge View Academy to accommodate inpatient mental health restoration beds.

Court ordered referrals to the Department continue to grow at a rate higher than anticipated. The Department can't control the number of referrals and, as a result, the Department lacks the means to comply with the requirements of a federal district court lawsuit and subsequent settlement agreement. Additional capacity to provide inpatient mental health beds and restoration services is necessary to keep up with the growing demand for these services. The Department is proposing to convert the Ridge View Academy to a secure psychiatric hospital facility that will add 210 forensic beds in the Denver metro area.

Ridge View Academy was constructed with a capacity of 500 youth. As of this year, 160 beds were being utilized. The Department expects the Family First Services Prevention Act will further reduce the demand for youth services at this facility and over the course of the next 12-18 months, the need for youth beds at Ridge View will be eliminated. This project would convert the bunk rooms to secure rooms with new doors, replace exterior windows, add security fencing and sally port, remodel bathrooms, revise the heating and cooling system, add security cameras, add a new 6" fire line for hydrants, and refurbish exterior deteriorated asphalt.

PROJECT FUNDING:

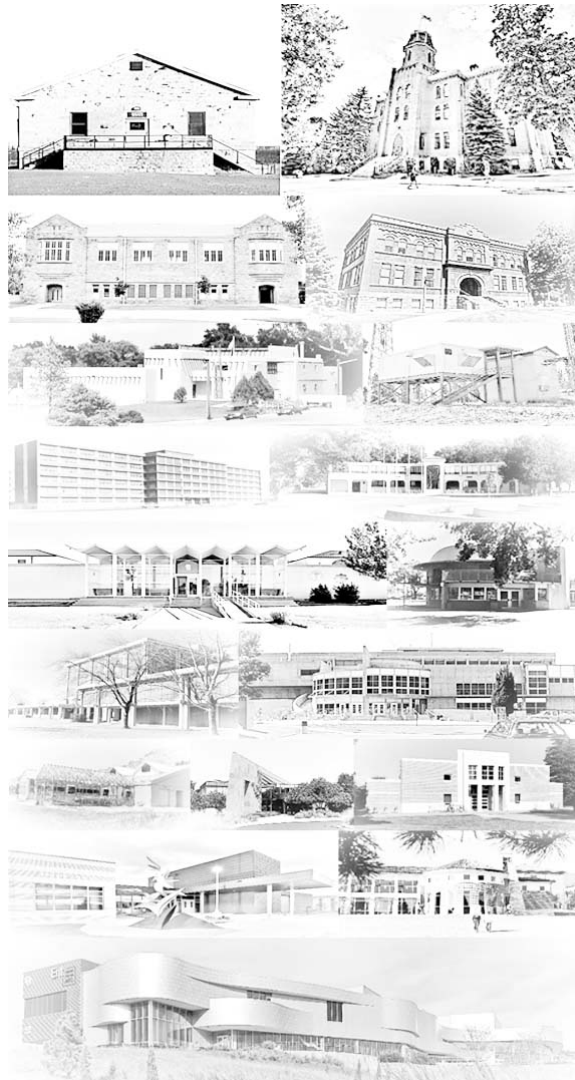
Prior Phasing		Future Phasing	
Funded To Date	\$ 0	FY 20/21 Ph 2 (CCF)	\$18,918,458
Current Phase		Project Balance	\$18,918,458
FY19/20 Ph 1 Capital Construction Funds (CCF)		All Phases	
	\$ 15,276,072	Project Total	\$ 34,194,530



C. (CM)

FUNDING

RECOMMENDATIONS



SECTION II: RECOMMENDATIONS - CONTROLLED MAINTENANCE

C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: FUNDING RECOMMENDATIONS FOR FISCAL YEAR 2019/20

Listed on the following pages, by level, reference number, score, project title and dollar amount are the prioritized controlled maintenance project request funding recommendations FY 2019/20 for current-year project requests totaling of **\$97,639,988**. These recommendations are submitted as the *state's controlled maintenance budget request* as required by Section 24-30-1303 (1) (t) (II) C.R.S. to the Governor's Office of State Planning and Budgeting and the Capital Development Committee. The Office of the State Architect prepares the prioritized list based on site verification visits to observe the general condition of the agency/institution's building inventory, assess the status of on-going construction projects and visually inspect and evaluate each current-year project request and associated out-year project phase as part of their five-year plan.

The chart below summarizes by priority level, quantity and dollar amount the \$97,639,988 of current-year project requests and also lists for further consideration an additional \$52,552,929 of associated out-year project request balances by project phase, for a total of **\$150,192,917**, (Refer to Section II - D for project details.)

Priority	Quantity		Current-year project requests/Out-year project phases	\$ Amount	
<u>Level 1*</u>	28	12	Current-year project requests	\$27,963,348	
			Out-year project phases		\$8,714,147
<u>Level 2**</u>	51	28	Current year project requests	\$44,985,485	
			Out-year project phases		\$26,380,526
<u>Level 3***</u>	31	18	Current-year project requests	\$24,691,155	
			Out-year project phases		\$17,458,256
Sub Total	110	58	Current-year project requests	\$97,639,988	
			Out-year project phases		\$52,552,929

***Level 1** incorporates critical projects that are predominantly *life safety and/or loss of use* (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes the *Emergency Fund* for unanticipated circumstances.

****Level 2** incorporates projects that are predominantly causing *operational disruptions/energy inefficiencies* and/or *environmental contamination*.

*****Level 3** incorporates projects that predominantly contain differing levels of *deterioration* such as roofs, roads and sidewalks.

Although the annual controlled maintenance budget request has been comprised of three levels of project priorities intended to address the overall condition of the state's building inventory, various downturns in the economy over the last twenty years have lead to inconsistent and limited funding only for Level 1 and sometimes a portion of Level 2. The result of not having sufficient funds for all three levels annually has caused, for example, roofing projects that were originally categorized in Level 3, to now increase in criticality to Level 2 and eventually Level 1 due to continued deterioration over time.

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Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR* Project Request	OUT-YEAR* Project Balance	Cumulative Total of Recommended Projects
LEVEL 1						
1	1	Office of the State Architect Emergency Fund		\$2,000,000	\$0	\$2,000,000
1	1	Office of the State Architect Emergency Fund, (Additional)		\$110,216	\$0	\$2,110,216
2	4	Department of Human Services Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 2 of 3	2019-035M18	\$1,343,338	\$1,110,602	\$3,453,554
3	4	University of Colorado Boulder Replace Campus Fire Alarm Control Panels, Ph 2 of 3	2019-025M18	\$1,108,497	\$1,062,739	\$4,562,051
4	5	Colorado Community College System at Lowry Upgrade Security Systems, Campus, Ph 2 of 3	2019-040M18	\$516,089	\$509,544	\$5,078,140
5	5	Colorado School of Mines Upgrade Fire Alarm Mass Notification System, Ph 2 of 4	2019-027M18	\$671,378	\$880,222	\$5,749,518
6	5	History Colorado Fire Mitigation, Georgetown Railway Loop, Area C, Ph 1 of 3		\$475,237	\$1,062,674	\$6,224,755
7	5	Colorado State University Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 2 of 2	2019-031M18	\$1,845,608	\$0	\$8,070,363
8	5	Western Colorado University NE Campus Storm Water Mitigation, Ph 1 of 1		\$1,333,477	\$0	\$9,403,840
9	5	Department of Personnel & Administration - Division of Capital Assets Refurbish Elevators, 1570 Grant Building, Ph 1 of 1		\$714,120	\$0	\$10,117,960
10	5	Office of the Governor - Office of Information Technology Replace Microwave Towers, Group E, Ph 1 of 2		\$921,419	\$687,009	\$11,039,379
11	6	Colorado School of Mines Remediate Campus Fall Hazard, Ph 2 of 3	2019-037M18	\$527,474	\$461,206	\$11,566,853
12	6	Department of Corrections Replace Fire Alarm System, SCF, Ph 2 of 2	2019-038M18	\$998,336	\$0	\$12,565,189
13	6	Department of Human Services Replace Fire Alarm Control Panels, CMHIP, RVYSC, Ph 1 of 1		\$688,966	\$0	\$13,254,155
14	6	Red Rocks Community College Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 1 of 2		\$1,566,978	\$1,447,677	\$14,821,133
15	6	Department of Personnel & Administration - Division of Capital Assets Replace Fire Suppression Water Lines, Centennial Building, Ph 1 of 1		\$1,623,335	\$0	\$16,444,468
16	6	Department of Corrections Replace Fire Alarm System, SCCF, Ph 1 of 1		\$1,180,268	\$0	\$17,624,736
17	6	Colorado State University Replace Emergency Generator, CSU Police Services Building, Ph 1 of 1		\$190,635	\$0	\$17,815,371

*Refer to Section II – D: for current, prior and future project / phase details

SECTION II-C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**CONTROLLED MAINTENANCE FUNDING RECOMMENDATIONS FOR FY 2019/2020**

Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR* Project Request	OUT-YEAR* Project Balance	Cumulative Total of Recommended Projects
18	6	Department of Agriculture - Colorado State Fair Replace HVAC Systems at Event Center, Ph 1 of 1		\$1,527,448	\$0	\$19,342,819
19	8	Front Range Community College Replace Chiller #2, Westminster Campus, Ph 1 of 1		\$895,427	\$0	\$20,238,246
20	8	Colorado State University Replace Domestic Water Line, University Avenue, Ph 1 of 1		\$537,676	\$0	\$20,775,922
21	8	Department of Corrections Replace Roof, Infirmary, CTCF, Ph 1 of 1		\$1,038,141	\$0	\$21,814,063
22	9	Department of Public Safety Replace HVAC System, Building 126, Ph 1 of 1		\$728,106	\$0	\$22,542,169
23	10	Pueblo Community College Replace Roof, Main Building, Southwest Campus, Ph 1 of 2		\$864,246	\$634,035	\$23,406,415
24	10	Department of Education - Colorado School for the Deaf and Blind Replace Campus Domestic Hot Water System, Ph 1 of 1		\$972,421	\$0	\$24,378,836
25	10	Fort Lewis College Replace North Campus Heating and Cooling Line, Ph 1 of 2		\$1,638,838	\$858,439	\$26,017,674
26	10	Lamar Community College Replace Hydronic Piping and Associated Equipment, Bowman, Trustees Buildings, Ph 1 of 1		\$425,750	\$0	\$26,443,424
27	10	Colorado Community College System at Lowry Improve Indoor Air Quality, HVAC System, Building 753, Ph 1 of 1		\$800,359	\$0	\$27,243,783
28	10	Otero Junior College Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings, Ph 1 of 1		\$719,565	\$0	\$27,963,348

Level 1

Totals: \$27,963,348

\$8,714,147

Cumulative Current-Year Project Requests: \$27,963,348

Cumulative Out-Year Project Balances:

\$8,714,147

*Refer to Section II – D: for current, prior and future project / phase details

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Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR* Project Request	OUT-YEAR* Project Balance	Cumulative Total of Recommended Projects
LEVEL 2						
29	12	Department of Corrections Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 2 of 2	2017-039M16	\$1,092,787	\$0	\$29,056,135
30	12	Lamar Community College Upgrade Building Door Access Control and Campus Safety, Ph 1 of 2		\$1,301,245	\$1,278,283	\$30,357,380
31	12	Department of Corrections Improve Perimeter Security, DRDC and DWCF, Ph 2 of 2	2015-136M16	\$1,205,969	\$0	\$31,563,349
32	12	Colorado School of Mines Replace Primary Power Transformers, Five Buildings, Ph 1 of 1		\$737,163	\$0	\$32,300,512
33	12	Colorado State University Replace Multiple Primary Electric Switchgears, Main Campus, Ph 1 of 1		\$588,904	\$0	\$32,889,416
34	12	Colorado Mesa University Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 1 of 1		\$556,973	\$0	\$33,446,389
35	12	Department of Corrections Replace Deaeration Tank, SCF, Ph 1 of 1		\$1,457,417	\$0	\$34,903,806
36	12	Colorado Northwestern Community College Refurbish Hydronic Heat System, Johnson Building, Rangely Campus, Ph 1 of 1		\$826,045	\$0	\$35,729,851
37	12	Adams State University Replace Campus Boilers, Five Buildings, Ph 1 of 1		\$1,037,625	\$0	\$36,767,476
38	12	University of Colorado Colorado Springs Replace Chillers, Engineering Building, Ph 1 of 1		\$870,802	\$0	\$37,638,278
39	12	University of Northern Colorado Replace Chiller, McKee Hall, Ph 1 of 1		\$489,672	\$0	\$38,127,950
40	12	Department of Human Services Refurbish HVAC Systems, B Building, CMHIFL, Ph 1 of 2		\$1,291,687	\$888,179	\$39,419,637
41	12	Trinidad State Junior College Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 1 of 2		\$1,281,211	\$1,163,177	\$40,700,848
42	12	Arapahoe Community College Replace HVAC Primary Equipment, Main Building, Ph 1 of 3		\$1,692,460	\$2,791,612	\$42,393,308
43	12	Northeastern Junior College Repair/Upgrade Emergency Vehicle Access, Ph 1 of 1		\$522,638	\$0	\$42,915,946
44	12	Department of Military and Veterans Affairs Upgrade Restrooms for Code Compliance, 3650th Readiness Center, Ph 1 of 1		\$397,370	\$0	\$43,313,316
45	12	Pikes Peak Community College Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 1 of 2		\$1,252,375	\$545,235	\$44,565,691

*Refer to Section II – D: for current, prior and future project / phase details

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR* Project Request	OUT-YEAR* Project Balance	Cumulative Total of Recommended Projects
46	12	Colorado State University Modernize Elevators, Atmospheric Science and Eddy Hall, Ph 1 of 1		\$281,930	\$0	\$44,847,621
47	12	Colorado State University - Pueblo Repair Building Envelope, Hasan School of Business, Ph 1 of 1		\$720,720	\$0	\$45,568,341
48	14	Department of Corrections Replace Electronic Door Security System, DWCF, Ph 1 of 1		\$1,998,638	\$0	\$47,566,979
49	14	Department of Personnel & Administration - 1881 Pierce Replace Main Electrical Switch Gear and Motor Control Center, Ph 1 of 1		\$847,652	\$0	\$48,414,631
50	14	Department of Corrections Improve Accessibility, FCF, Ph 1 of 5		\$1,978,510	\$6,101,414	\$50,393,141
51	14	Colorado State University - Pueblo Replace Campus Water Lines, Ph 1 of 3		\$900,680	\$1,800,000	\$51,293,821
52	14	Colorado State University Replace ARDEC Farm Bridge, Ph 1 of 1		\$349,872	\$0	\$51,643,693
53	14	Colorado School of Mines Replace Temperature Controls, Lakes Library, Ph 1 of 1		\$339,744	\$0	\$51,983,437
54	14	Morgan Community College Replace RTUs and Upgrade Controls, Aspen, Elm, and Spruce Halls, Ph 1 of 1		\$796,400	\$0	\$52,779,837
55	14	University of Colorado Boulder Upgrade Campus HVAC Compressed Air Systems, Ph 1 of 1		\$1,054,424	\$0	\$53,834,261
56	14	University of Colorado Denver Improve Heating System, Building 500, Ph 1 of 5		\$727,427	\$3,064,926	\$54,561,688
57	15	Department of Personnel & Administration - State Capitol Building Replace Short Tunnel Roof, Capitol, Ph 1 of 1		\$1,721,273	\$0	\$56,282,961
58	15	University of Colorado Colorado Springs Refurbish Campus Elevators, 6 Buildings, Ph 1 of 3		\$228,196	\$787,354	\$56,511,157
59	16	Community College of Aurora Upgrade Site Security, Ph 1 of 1		\$1,294,119	\$0	\$57,805,276
60	16	Department of Corrections Improve Door Security, Cellhouse 3, CTCF, Ph 1 of 1		\$1,202,622	\$0	\$59,007,898
61	16	Department of Human Services Refurbish HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, Ph 1 of 2		\$1,177,135	\$901,745	\$60,185,033
62	16	Colorado Community College System at Lowry Replace HVAC Equipment, Building 999, Ph 1 of 1		\$980,743	\$0	\$61,165,776
63	16	Red Rocks Community College Refurbish West Wing Elevator, Lakewood Campus, Ph 1 of 1		\$210,410	\$0	\$61,376,186

*Refer to Section II – D: for current, prior and future project / phase details

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR* Project Request	OUT-YEAR* Project Balance	Cumulative Total of Recommended Projects
64	16	Front Range Community College Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1		\$445,200	\$0	\$61,821,386
65	16	Colorado State University - Pueblo Replace Roof, Buell Communication Center, Ph 1 of 1		\$609,743	\$0	\$62,431,129
66	18	University of Northern Colorado Replace Windows, Frasier Hall, Ph 1 of 2		\$1,141,686	\$595,196	\$63,572,815
67	18	Department of Human Services Refurbish Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2		\$1,451,135	\$1,356,196	\$65,023,950
68	18	Department of Military and Veterans Affairs Replace Roof and Fire Alarm Systems, BAFB Building 1500, Ph 1 of 1		\$610,895	\$0	\$65,634,845
69	18	Department of Public Health and Environment Replace Mechanical System, Laboratory Building, Ph 1 of 2		\$1,321,089	\$1,324,004	\$66,955,934
70	18	Colorado State University Replace Roof, B Wing, Engineering Building, Ph 1 of 1		\$474,307	\$0	\$67,430,241
71	18	Department of Corrections Replace Roof, Administration Building, CTCF, Ph 1 of 1		\$887,220	\$0	\$68,317,461
72	18	Department of Human Services Replace Roofs, Five Buildings, CMHIFL, Ph 1 of 2		\$906,863	\$1,119,798	\$69,224,324
73	20	Colorado Mesa University Replace Roof, Wubben/Science Building, Ph 1 of 1		\$286,643	\$0	\$69,510,967
74	20	History Colorado Replace Roofs, Santa Fe Trail Museum and Baca House, Ph 1 of 1		\$198,941	\$0	\$69,709,908
75	20	Department of Human Services Replace Hydronic Valves, Southern District, Ph 1 of 2		\$720,887	\$859,804	\$70,430,795
76	20	Colorado Northwestern Community College Accessibility Improvements, Craig Campus, Ph 1 of 1		\$640,750	\$0	\$71,071,545
77	20	Northeastern Junior College Accessibility Improvements, Two Buildings, Ph 1 of 2		\$387,200	\$701,250	\$71,458,745
78	20	Colorado State University Refurbish Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1		\$914,000	\$0	\$72,372,745
79	20	Department of Human Services Refurbish HVAC Systems, Three Youth Services Sites, Ph 1 of 3		\$576,088	\$1,102,353	\$72,948,833
Level 2 Totals:				\$44,985,485	\$26,380,526	

Cumulative Current-Year Project Requests: \$72,948,833

Cumulative Out-Year Project Balances: \$35,094,673

*Refer to Section II – D: for current, prior and future project / phase details

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Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR* Project Request	OUT-YEAR* Project Balance	Cumulative Total of Recommended Projects
LEVEL 3						
80	21	Colorado State University Replace Electric Service, Foothills Campus, Ph 1 of 1		\$1,273,655	\$0	\$74,222,488
81	21	Department of Human Services Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 1 of 3		\$1,957,543	\$2,611,543	\$76,180,031
82	21	Colorado State University - Pueblo Refurbish Elevators, Three Buildings, Ph 1 of 1		\$567,986	\$0	\$76,748,017
83	21	Department of Human Services Replace Patient Buildings Windows, CMHIP, Ph 1 of 2		\$1,019,810	\$1,019,810	\$77,767,827
84	21	Department of Military and Veterans Affairs Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center, Ph 1 of 2		\$745,630	\$627,990	\$78,513,457
85	21	Fort Lewis College Replace Roof, Aquatic Center, Ph 1 of 1		\$598,656	\$0	\$79,112,113
86	21	Department of Human Services Replace Roofs, DYS, Three Sites, Ph 1 of 2		\$1,327,128	\$1,457,026	\$80,439,241
87	24	Colorado State University Upgrade Fire Alarm Voice Notification System, Three Buildings, Ph 1 of 1		\$675,319	\$0	\$81,114,560
88	24	Pikes Peak Community College Improve Electrical Infrastructure, Rampart Range Campus, Ph 1 of 1		\$269,124	\$0	\$81,383,684
89	24	Department of Personnel & Administration - Division of Capital Assets Refurbish Freight Elevator, Centennial Building, Ph 1 of 1		\$476,300	\$0	\$81,859,984
90	24	University of Colorado Boulder Refurbish Elevators, Six Buildings, Ph 1 of 3		\$1,391,250	\$3,170,250	\$83,251,234
91	24	Community College of Aurora Replace HVAC, Student Center, Ph 1 of 1		\$335,458	\$0	\$83,586,692
92	24	Colorado Community College System at Lowry Upgrade HVAC System, Building 905, Ph 1 of 2		\$1,024,445	\$967,742	\$84,611,137
93	24	Department of Local Affairs - Fort Lyon Refurbish HVAC System, Three Buildings, Ph 1 of 1		\$802,352	\$0	\$85,413,489
94	24	University of Colorado Denver Refurbish Bathrooms, Building 500, Ph 1 of 3		\$884,609	\$1,711,555	\$86,298,098
95	24	Department of Human Services Replace Gym Floors, DYS, Ph 1 of 2		\$1,699,597	\$472,278	\$87,997,695
96	24	Department of Personnel & Administration - Division of Capital Assets Upgrade/Replace HVAC Systems, 690 and 700 Kipling, Ph 1 of 2		\$1,303,667	\$1,051,268	\$89,301,362
97	24	Colorado Northwestern Community College Replace Roof, Hefley Building, Rangely Campus, Ph 1 of 1		\$281,218	\$0	\$89,582,580
98	24	University of Northern Colorado Replace Roof, Arts Annex, Ross, and Skinner, Ph 1 of 1		\$304,260	\$0	\$89,886,840

*Refer to Section II – D: for current, prior and future project / phase details

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT-YEAR* Project Request	OUT-YEAR* Project Balance	Cumulative Total of Recommended Projects
99	27	Colorado State University Upgrade Campus Exterior Lighting, Ph 1 of 1		\$489,275	\$0	\$90,376,115
100	28	Colorado Mesa University Refurbish HVAC and Control Systems, Moss Performing Arts, Ph 1 of 1		\$1,244,628	\$0	\$91,620,743
101	28	Office of the Governor - Office of Information Technology Replace Microwave Communications Site Shelters, Ph 1 of 2		\$1,043,767	\$876,735	\$92,664,510
102	30	University of Colorado Colorado Springs Replace AHU and Return Air System, Columbine Hall, Ph 1 of 1		\$484,473	\$0	\$93,148,983
103	36	Department of Human Services Replace Flooring, Five Buildings, CMHIFL, Ph 1 of 3		\$878,779	\$986,886	\$94,027,762
104	36	Department of Education - Colorado School for the Deaf and Blind Repair Front Steps, Administration Building, Ph 1 of 1		\$412,548	\$0	\$94,440,310
105	36	Front Range Community College Replace Roof and RTUs, Challenger Point Building, Larimer Campus, Ph 1 of 1		\$488,125	\$0	\$94,928,435
106	36	Department of Local Affairs - Fort Lyon Refurbish Water Tower, Ph 1 of 1		\$134,694	\$0	\$95,063,129
107	42	Department of Human Services Upgrade Interiors Group Home, PRC, DC, Ph 1 of 3		\$1,236,417	\$2,388,041	\$96,299,546
108	42	University of Colorado Colorado Springs Replace Roof, Columbine Hall, Ph 1 of 2		\$312,519	\$117,132	\$96,612,065
109	45	Colorado Mesa University Improve Building Envelope, AEC and Wubben/Science Buildings, Ph 1 of 1		\$417,855	\$0	\$97,029,920
110	45	History Colorado Paint High Bridge, Georgetown Mining and Railroad Park, Ph 1 of 1		\$610,068	\$0	\$97,639,988
Level 3 Totals:				\$24,691,155	\$17,458,256	

Cumulative Current-Year Project Requests: \$97,639,988

Cumulative Out-Year Project Balances: \$52,552,929

Grand Total of Current-Year Project Requests and Cumulative Out-Year Project Balances: \$150,192,917

*Refer to Section II – D: for current, prior and future project / phase details

A vertical collage of 15 black and white architectural renderings of various buildings. The images are arranged in a grid-like fashion, with some buildings shown from multiple angles or in different settings. The buildings include houses, schools, and industrial structures. The renderings are presented in a clean, minimalist style, focusing on the architectural forms and details. The buildings are shown in various settings, including some with trees and others with open spaces. The overall composition is a visual survey of architectural styles and forms.

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Funding Recommendation

1 1 Office of the State Architect

Emergency Fund

\$2,000,000

Emergency Fund (Additional)

\$110,216

PROJECT DESCRIPTION / SCOPE OF WORK:

The Emergency Fund is included annually in the Controlled Maintenance Budget Request Recommendations as priority number one. The demands for these funds are on an as-needed basis throughout the fiscal year. (Please refer to Section III - I). The Office of the State Architect administers the fund to provide emergency funding for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations. (Specifically, project requests involving systems and fixed equipment critical to the function of a facility are eligible. Project requests involving movable equipment, furniture and fixtures related to the conduct of a program in a facility are not eligible for controlled maintenance emergency funding). The table below lists the current and the last ten fiscal years of statewide controlled maintenance appropriations (including emergency funds) compared to the dollar amount of emergency funds, controlled maintenance transfers, and total amount of emergency fund project requests/expenditures. As a result of historical demand, the Office of the State Architect proposes \$2,000,000 for the Emergency Fund in FY2019/2020.

PROJECT FUNDING:

Fiscal Year	CM Appro.	EM Appro. ⁽²⁾	# of Projects	EM Fund ⁽³⁾	CM Transfers ⁽⁴⁾	Total Expend.
FY 2008/2009	\$ 24.2 M	\$2,000,000	48	\$1,823,633	\$159,170	\$1,982,803
FY 2009/2010	\$ 10.1 M	\$2,000,000	55	\$1,482,514	\$912,843	\$2,395,357
FY 2010/2011	\$ 10.4 M	\$2,000,000	59	\$3,031,745	\$766,288	\$3,798,033
FY 2011/2012	\$ 31.1 M	\$2,000,000	46	\$2,043,114	\$853,900	\$2,897,014
FY 2012/2013	\$ 45.0 M	\$2,000,000	41	\$2,183,577	\$66,295	\$2,249,872
FY 2013/2014	\$ 47.2 M	\$2,000,000	48	\$2,321,745	\$615,003	\$2,936,748
FY 2014/2015	\$ 19.2 M	\$2,000,000	47	\$1,871,188	\$974,385	\$2,845,573
FY 2015/2016	\$ 26.1 M	\$2,000,000	29	\$2,507,539	\$561,407	\$3,068,946
FY 2016/2017	\$ 24.1 M	\$2,000,000	28	\$1,264,322	\$408,075	\$1,672,397
FY 2017/2018	\$ 30.8 M	\$3,000,000	43	\$2,782,570	\$364,222	\$3,146,792
FY 2018/2019 ⁽¹⁾	\$ 19.2 M	\$2,000,000	14	\$1,884,630	\$0	\$1,884,630
Totals		\$23,000,000	458	\$23,196,577	\$5,681,588	\$28,878,165

(1) Dollars for FY 2018/19 represent only a five-month time frame (7/01/2018 - 11/30/2018) compared to a twelve-month time frame for the ten previous fiscal years.

(2) Included in CM appropriation

(3) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.

(4) Total dollars transferred from savings of completed agency/institution controlled maintenance projects to supplement the Emergency Fund for specific emergency projects.

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Funding Recommendation

2 4 Department of Human Services

Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 2 of 3

\$1,343,338

PROJECT DESCRIPTION / SCOPE OF WORK:

This is a three-phase project to replace fire alarm panels and upgrade the fire alarm detection and monitoring system at Lookout Mountain Youth Services Center (LMYSC) (pictured below) and Gilliam Youth Services Center (GYSC). The fire alarm systems at both LMYSC and GYSC date to original construction and are approximately 30 years old with the exception of the panels at buildings 7, 9 and 13 on the LMYSC campus. The devices need to be replaced, and replacement parts are now obsolete and difficult to maintain as the manufacturers no longer support or repair them, or supply replacement parts. Phase 1 addressed panels, alarm detection and monitoring systems at the following 11 facilities at LMYSC: NLM001 Residential (HSLO2937), NLM002 C2 Cottage (HSLO2993), NLM003 C3 Cottage (HSLO2934), NLM004 C4 Cottage (HSLO2935), NLM005 C5 Cottage (HSLO2936), NLM007 Residential Bldg (HSLO2958), NLM008 Residential Bldg (HSLO2938), NLM009 Residential Bldg (HSLO2956), NLM013 Residential Bldg (HSLO2957), NLM017 Dining (HSLO2959), NLM0045 Intake (HSLO2955). Phase 2 will address the same scope at the following 10 facilities at LMYSC: NLM015 Storage (HSLO0976), NLM016 Gym (HSLO0950), NLM031 Vocational Ed (HSLO0948), NLM034 Education Center (HSLO0945), NLM035 Vocational Ed (HSLO0946), NLM040 Admin (HSLO0940), NLM042 Pearl House (HSLO0943), NLM043 Chapel (HSLO0942), NLM044 Maint. (HSLO0951), NLM032 Boiler House (HSLO0947). Phase 3 will address the following 3 facilities at GYSC: NGY116 Support (HSGC2828), NGY117 Residence (HSGC2826), NGY118 Boiler House (HSGC2827).

PROJECT FUNDING:

Prior Phasing: 2019-035M18		Future Phasing	
FY18/19 Ph 1 - LMYSC (11 Buildings)	\$1,387,021	FY20/21 Ph 3 - GYSC	\$1,110,602
Funded To Date	\$1,387,021	Project Balance	\$1,110,602
Current Phase		All Phases	
FY19/20 Ph 2 - LMYSC (10 Buildings)	\$1,343,338	Project Total	\$3,840,961



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Funding Recommendation

3 4 University of Colorado Boulder

Replace Campus Fire Alarm Control Panels, Ph 2 of 3

\$1,108,497

PROJECT DESCRIPTION / SCOPE OF WORK:

The goal of this multi-phase project is to replace the oldest Simplex 4100-series fire alarm panels across campus. These panels were first introduced in 1988 and are well past their technological life expectancy. Having long since stopped being manufactured, replacement parts (particularly microprocessors and power supplies) are increasingly difficult to obtain. This can lead to buildings being unprotected for extended periods of time while waiting for parts on the secondhand market. In addition to replacing the control panels, field devices including smoke detectors, manual pull stations, and notification appliances will be replaced and relocated where necessary to meet current fire code and accessibility requirements. Phase 1 included work in Ramaley Biology (UCB #370), Computer Center (UCB #579) and Porter (UCB #373N) buildings. Phase 2 will include Duane (UCB #359), Mathematics (UCB #369) and Bruce Curtis (UCB #211) buildings. Phase 3 will include Muenzinger Psych/Biopsych (UCB #373S), Cristol Chemistry (UCB #224) and Environmental Design (UCB #344) buildings. The Computer Center is pictured below.

PROJECT FUNDING:

Prior Phasing: 2019-025M18		Future Phasing	
FY18/19 Ph 1 - Ramaley, Comp. & Porter	\$763,713	FY20/21 Ph 3 - Muenzinger, Cristol & ED	\$1,062,739
Funded To Date	\$763,713	Project Balance	\$1,062,739
Current Phase		All Phases	
FY19/20 Ph 2 - Duane, Mathematics & Curtis	\$1,108,497	Project Total	\$2,934,949



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Funding Recommendation

4 5 Colorado Community College System at Lowry

Upgrade Security Systems, Campus, Ph 2 of 3

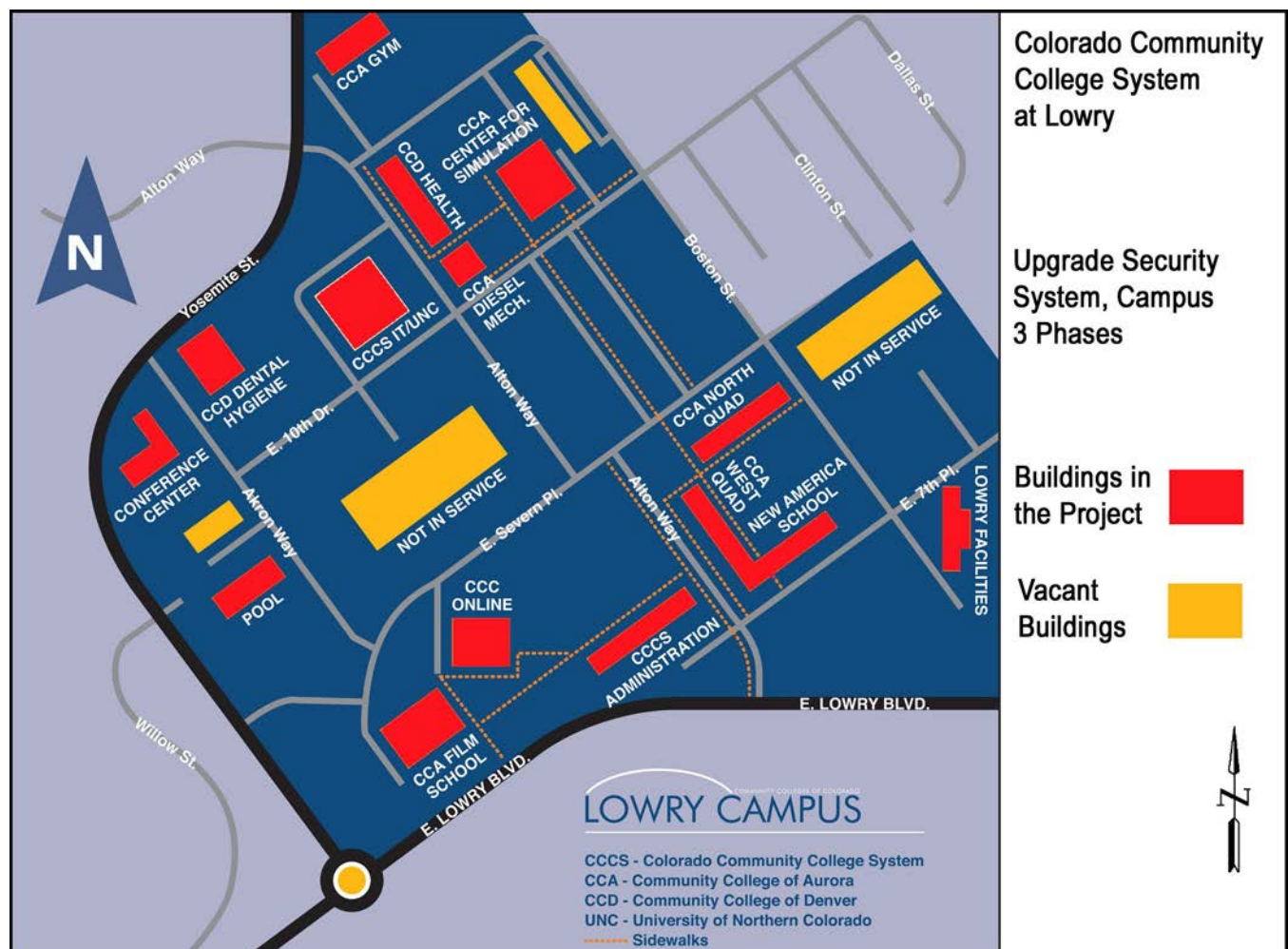
\$516,089

PROJECT DESCRIPTION / SCOPE OF WORK:

The campus buildings have not been upgraded to comply with current security standards for higher education. Because of the number of buildings and size of the campus, it is difficult to effectively monitor and respond to incidents in a timely manner. There are several buildings that are still manually locked down and other buildings that are on a separate electronic security system that is outdated and limited in capacity. In the event of an emergency situation, the staff would need to travel to manually lock-down several buildings that are not on the existing electronic security system. A new centralized access control system to replace the manual locks and aging electronic security system is required and vital to campus safety. This project would replace door hardware, install door controllers, install interior and exterior cameras, and combine all security and safety systems into one integrated electronic system in multiple buildings throughout the campus. Phase 1 replaced manual locks with new electronic locks. Phase 2 will replace the electronic locks in the existing system and will install new cameras. Phase 3 will complete the electronic locking system and camera replacement on campus as illustrated in the phased map below.

PROJECT FUNDING:

Prior Phasing: 2019-040M18		Future Phasing	
FY18/19 Ph 1 - Various Buildings	\$511,167	FY20/21 Ph 3 - Various Buildings	\$509,544
Funded To Date	\$511,167	Project Balance	\$509,544
Current Phase		All Phases	
FY19/20 Ph 2 - Various Buildings	\$516,089	Project Total	\$1,536,800



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Funding Recommendation

5 5 Colorado School of Mines

Upgrade Fire Alarm Mass Notification System, Ph 2 of 4

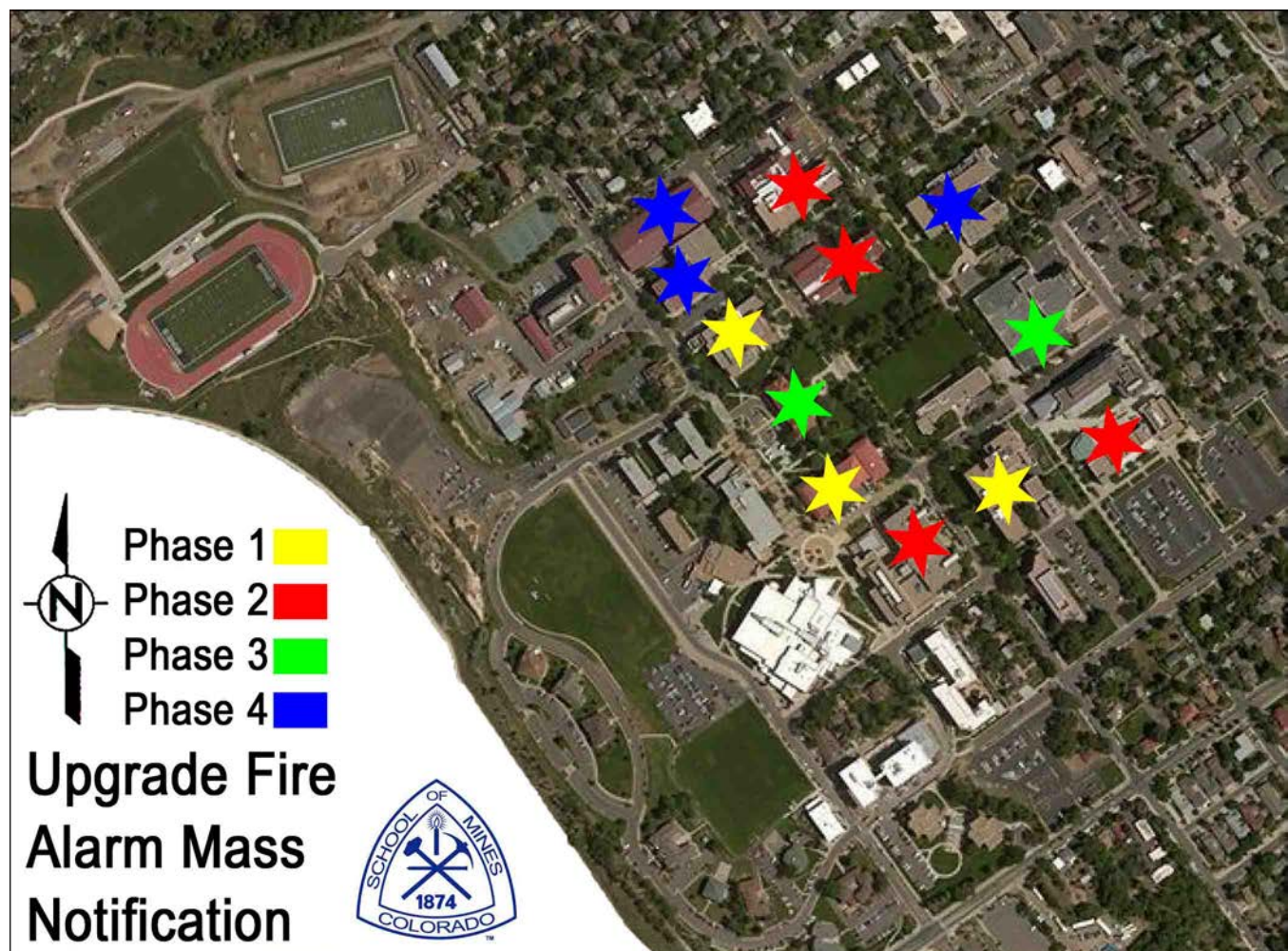
\$671,378

PROJECT DESCRIPTION / SCOPE OF WORK:

The campus fire alarm network needs an upgrade to support modern Fire Alarm panel functions within campus buildings including equipment installation that will enable mass notification. The modern equipment provided by this project includes; digital voice control modules, digital amplifiers, speakers and strobes and will allow timely local Fire Department notification. Also included is mass notification to campus buildings in the event of dangerous situations such as severe weather or criminal activity. Adding the capability for timely notification of emergency first responders is critical to the health and life safety of students, faculty and staff. Phase 1 included Alderson (HEMI4132), Lakes Library (HEMI4148) and Berthoud (HEMI4233), Phase 2 includes Brown (HEMI4138), Chauvenet (HEMI4139), Coolbaugh (HEMI4140) and CTLM (HEMI8808), Phase 3 includes Green Center (HEMI4144), and Guggenheim (HEMI4145), and Phase 4 includes Hill (HEMI4147), Steinhauer (HEMI4143) and Volk (HEMI4146).

PROJECT FUNDING:

Prior Phasing: 2019-027M18		Future Phasing	
FY18/19 Ph 1 - Various Buildings	\$604,998	FY20/21 Ph 3 - Various Buildings	\$425,915
Funded To Date	\$604,998	FY21/22 Ph 4 - Various Buildings	\$454,307
		Project Balance	\$880,222
Current Phase		All Phases	
FY19/20 Ph 2 - Various Buildings	\$671,378	Project Total	\$2,156,598



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Funding Recommendation

6 5 History Colorado

Fire Mitigation, Georgetown Railway Loop, Area C, Ph 1 of 3

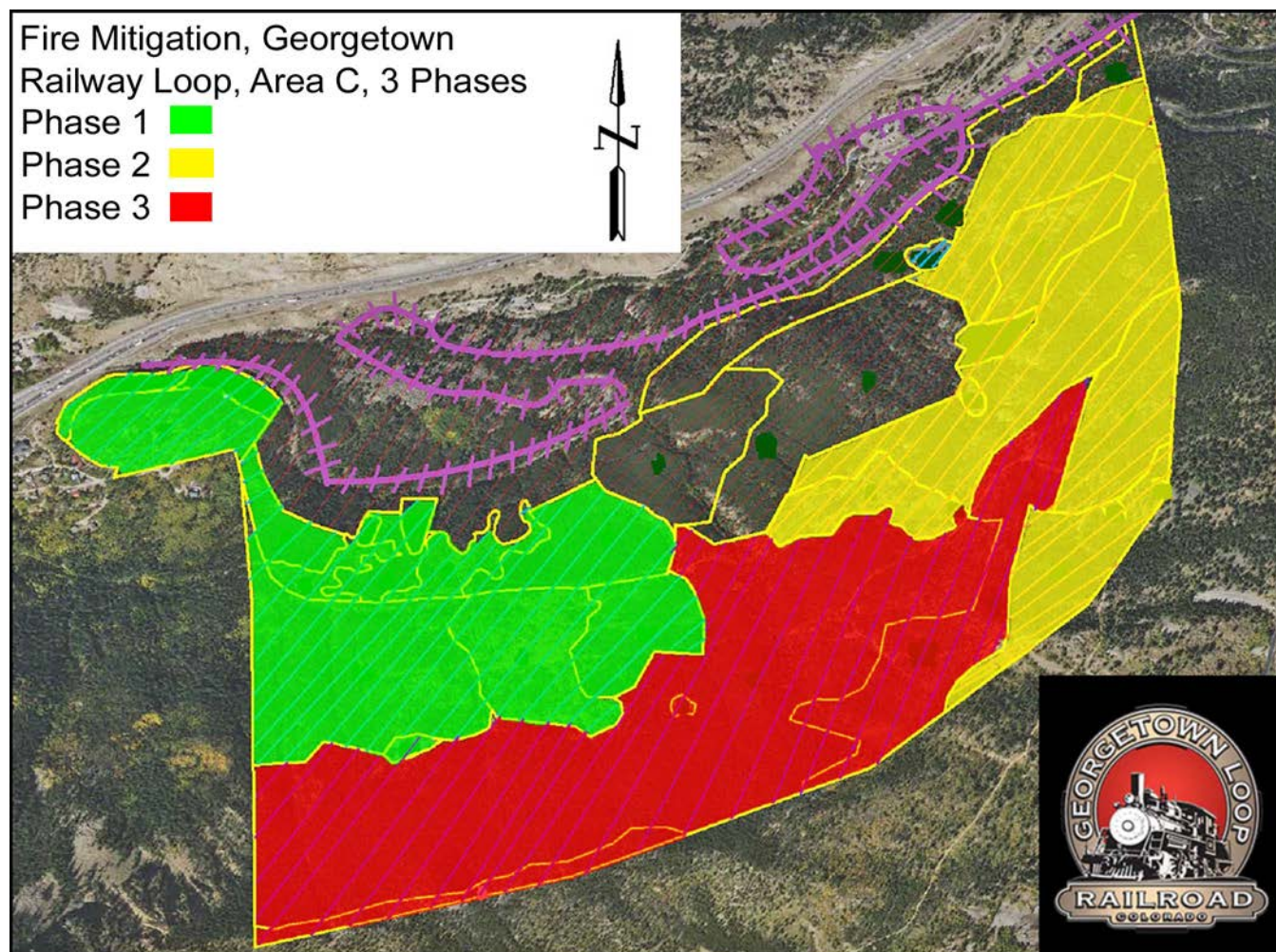
\$475,237

PROJECT DESCRIPTION / SCOPE OF WORK:

In consultation with Clear Creek County and Forest Service Fire Chiefs, the agency has determined areas of high fire danger exist outside of the fire break that was completed in 2013. The dead trees and overgrown live trees, if ignited, would pose a serious threat to property and personnel at the Georgetown Railway and Silver Plume site. A total of 525 acres were identified in the original study. Thus far, the agency has addressed 177 acres and this request would address the remaining 349 acres. The order of priority has been established based on forest health, habitat, and fire risk. Each of the phases will address approximately 116 acres each during the summer season and will drop, de-limb and leave or chip material on-site.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date		FY 20/21 Ph 2 – 117 Acres	\$531,337
\$0		FY 21/22 Ph 3 – 117 Acres	\$531,337
Current Phase		Project Balance	\$1,062,674
FY19/20 Ph 1 - 115 Acres	\$475,237	All Phases	
		Project Total	\$1,537,911



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Funding Recommendation

7 5 Colorado State University

Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 2 of 2

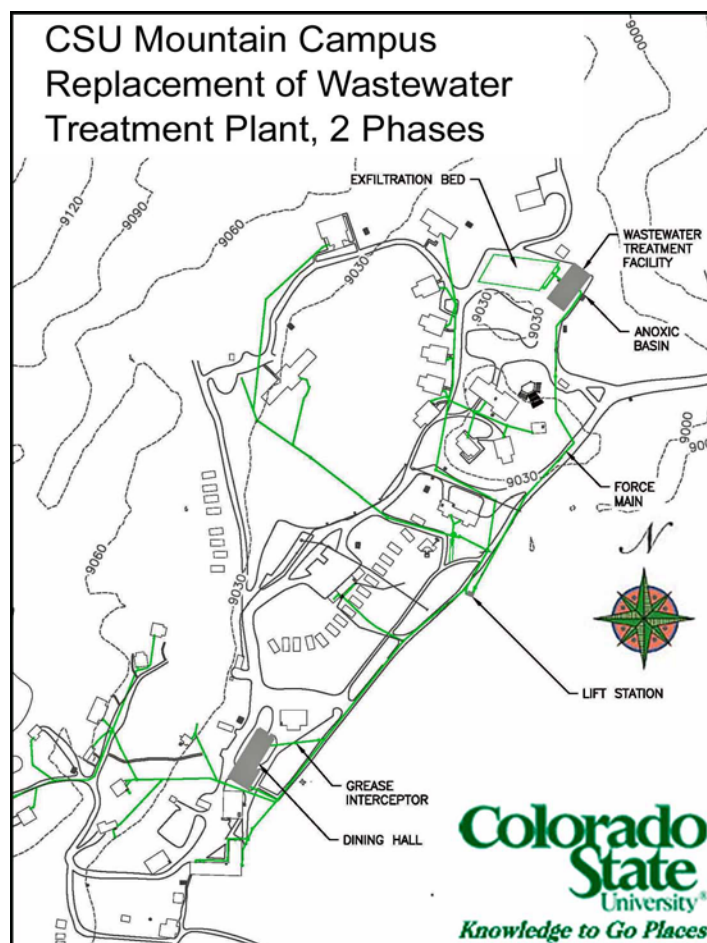
\$1,845,608

PROJECT DESCRIPTION / SCOPE OF WORK:

The CSU Mountain Campus is located approximately 50 miles west of Fort Collins. The Wastewater Treatment Plant (WWTP) is 42 years old. The WWTP is a 20,000 gallon per day (gpd) extended aeration activated sludge system. During the 2015 and 2016 operating seasons the discharge from the WWTP repeatedly violated CDPHE permit conditions, including coliform, suspended solids, biochemical oxygen demand and total inorganic nitrogen (TIN) limits. In addition, the existing aeration tanks are metal and partially buried, with no cathodic protection and it is only a matter of time before these tanks fail and leak. The WWTP needs to meet discharge limits at current use and to increase plant capacity to 40,000 gpd. CSU is requesting state funding to bring the plant into compliance at the existing level of service and in a separate internally funded project will increase capacity per future growth plans. Closure of the WWTP would mean loss of use of the facilities affecting undergraduate students with majors in fishery biology, forestry, natural resource management, rangeland ecology and wildlife biology. Phase 1 designed the plant, acquired the necessary permits and replaced the lift station. Phase 2 will replace the existing water purification equipment and tanks.

PROJECT FUNDING:

Prior Phasing: 2019-031M18		Future Phasing	
FY18/19 Ph 1 - Design	\$562,075	Project Balance	\$0
Funded To Date	\$562,075		
Current Phase		All Phases	
FY19/20 Ph 2 - Construction	\$1,845,608	Project Total	\$2,407,683



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Funding Recommendation

8 5 Western Colorado University
NE Campus Storm Water Mitigation, Ph 1 of 1

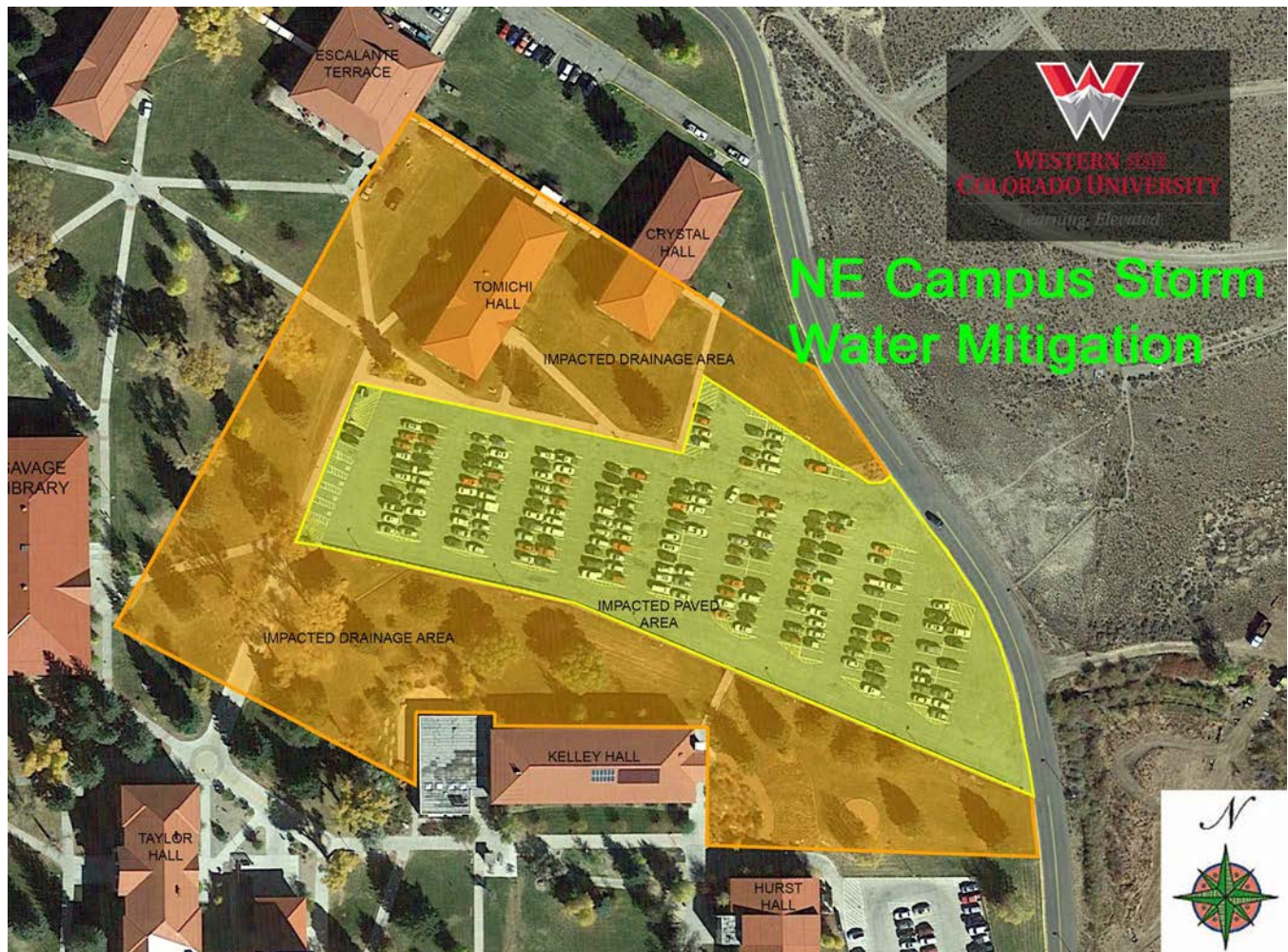
\$1,333,477

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will replace the parking lot that serves the north east portion of the campus which includes the Library, Kelly, Tomichi and Crystal Halls. The asphalt parking lot surface has failed and large portions of asphalt have broken up and dislodged. Adding to the lot condition is the steep cross slope which was designed to allow storm water to drain over the entire surface and over a retaining wall into a concrete irrigation ditch (channel). Frequently, storm water from major weather events has overflowed the ditch and flooded nearby Kelly Hall. Aggravating this situation are the oils and other untreated sediments on the paved surface that are washed into the channel. Additionally, during winter months ice buildup on the lot has caused cars to slide toward the retaining wall and potentially into Kelly Hall. A safety guard rail was installed atop the retaining wall as a stop gap measure. The parking lot will be re-graded to reduce the severe cross slope, storm water collection will be addressed through proper curbs and gutters reducing the volume of storm water flowing into the channel, and the lot will be repaved and striped.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,333,477	Project Total	\$1,333,477



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Funding Recommendation

9 5 Department of Personnel & Administration - Division of Capital Assets

Refurbish Elevators, 1570 Grant Building, Ph 1 of 1

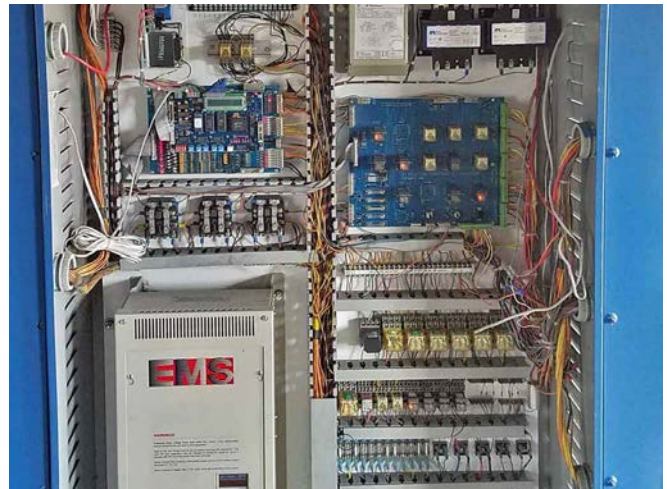
\$714,120

PROJECT DESCRIPTION / SCOPE OF WORK:

1570 Grant Street (GSCS0326), built in 1969, is currently serviced by two traction elevators, each with five stops. The elevators are original to the building. These 49-year-old elevators have been malfunctioning and shutting down on a frequent basis. Problems range from component failures, relay shunts, contact failures, selector boxes and door malfunctions. Entrapment has occurred which has required Fire Department recoveries. This single phase project will include new operating panels, pushbutton stations, signal fixtures, cab interiors, machine room equipment, hoistway doors, new lighting, and asbestos abatement in the penthouse.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$714,120	Project Total	\$714,120



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Funding Recommendation

10 5 Office of the Governor - Office of Information Technology

Replace Microwave Towers, Group E, Ph 1 of 2

\$921,419

PROJECT DESCRIPTION / SCOPE OF WORK:

The Department manages a series of communication towers throughout the state. These towers form a communication backbone for critical communications equipment that supports public safety and other programs. Many of the towers are over thirty five years old, house critical communication equipment, and are located in extreme climate conditions on top of mountain passes. A recent tower structural analysis study completed by the Department summarized a needs assessment for these towers. The study indicated numerous deficiencies including metal fatigue and overloaded stresses from wind and weight. Tower failure would result in a disruption to critical safety communications and a loss of expensive equipment. Phase 1 would replace the towers at La Monte and Buffalo Pass. Phase 2 will include towers at Kenosha Pass and Monarch.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Kenosha and Monarch	\$687,009
		Project Balance	\$687,009
Current Phase		All Phases	
FY19/20 Ph 1 - La Monte and Buffalo	\$921,419	Project Total	\$1,608,428



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Funding Recommendation

11 6 Colorado School of Mines

Remediate Campus Fall Hazard, Ph 2 of 3

\$527,474

PROJECT DESCRIPTION / SCOPE OF WORK:

Maintenance of equipment, gutters and roofing systems require personnel to access and walk to all parts of the roof. As illustrated below, many campus buildings have roofs that are steeply pitched with smooth roof tiles causing extreme slip hazards. Other campus buildings do not have parapet walls or guard rails or other means to allow safety harnesses to tie-off and protect staff from falls at building perimeters. Buildings that do have tie-offs are old, non-certified and of unknown reliability. This project will provide engineering and construction of fall hazard mitigation systems providing secure attachment points, ladders, self-closing gates, parapet guardrail extensions, steps and grab bars for maintenance personnel and contractors to safely access and work on all campus roofs. Phase 1 included Berthoud (HEMI4233), Chavenet (HEMI4139), Coolbaugh (HEMI4140), Lakes Library (HEMI4148), Steinhauer HEMI4143) and Stratton (HEMI4150), Phase 2 includes Volk (HEMI4146), Chiller Plant (HEMI4808), Alderson (HEMI4132), Guggenheim (HEMI4145), Carpenter Shop (HEMI4155) and Truck Shop (HEMI4156) and Phase 3 includes CTLM (HEMI8808), Engineering (HEMI4141) and Hill (HEMI4147).

PROJECT FUNDING:

Prior Phasing: 2019-037M18		Future Phasing	
FY18/19 Ph 1 - Various Buildings	\$538,931	FY20/21 Ph 3 - Various Buildings	\$461,206
Funded To Date	\$538,931	Project Balance	\$461,206
Current Phase		All Phases	
FY19/20 Ph 2 - Various Buildings	\$527,474	Project Total	\$1,527,611



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Funding Recommendation

12 6 Department of Corrections

Replace Fire Alarm System, SCF, Ph 2 of 2

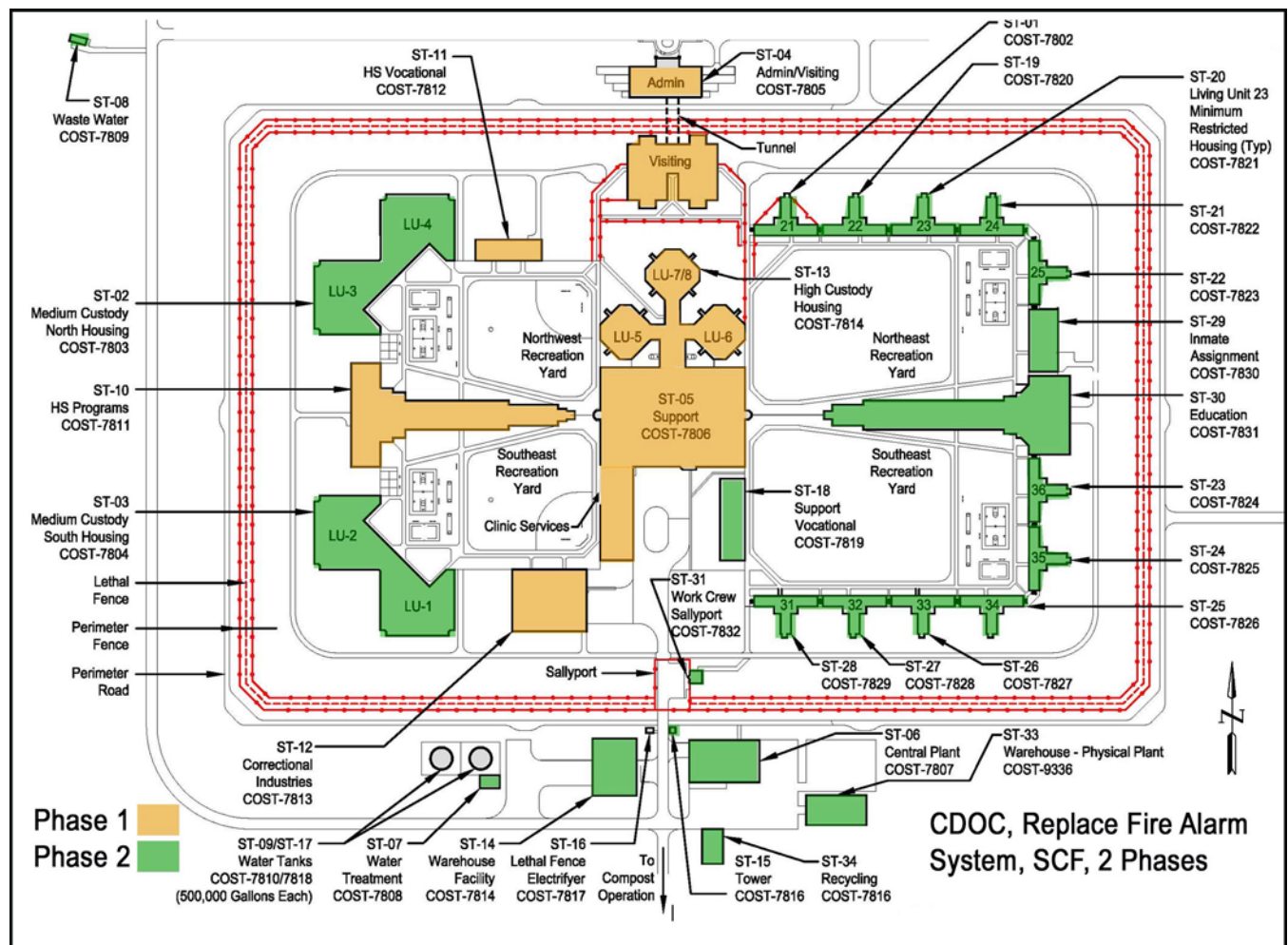
\$998,336

PROJECT DESCRIPTION / SCOPE OF WORK:

The Sterling Correctional Facility (SCF) is a Level 5 security facility with a capacity of 2,488 beds. The existing fire alarm system at SCF was built in 1999. Due to age, replacement parts and service is difficult to obtain and the system is out of current code compliance. The average useful life of a fire alarm system is 10-15 years. This project will replace fire alarm control panels, fire alarm pull boxes, fire alarm notification devices, smoke detectors and guards. Phase 1 addressed all the components in six buildings: Administration/Visiting (COST7805), Support (COST7806), Programs-High Security (COST7811), Vocational -High Security (COST7812), Correctional Industries (COST7813), High Custody Cell Houses 5, 6, 7, 8 (COST7814). Phase 2 will address all the components in the remaining twenty five buildings: Medium South-Living Units 1 & 2 (COST7804), Medium North-Living Units 3 & 4 (COST7803), Central Plant (COST7807), Water Treatment (COST7808), Waste Water (COST7809), Warehouse (COST7815), Security Tower 1 (COST7816), Support Vocational (COST7819), Min-R Housing 21 (COST7802), Min-R Housing 22 (COST7820), Min-R Housing 23 (COST7821), Min-R Housing 24 (COST7822), Min-R Housing 25 (COST7823), Min-R Housing 31 (COST7829), Min-R Housing 32 (COST78287), Min-R Housing 33 (COST7827), Min-R Housing 34 (COST7826), Min-R Housing 35 (COST7825), Min-R Housing 36 (COST7824), Inmate Assignment (COST7830), Education (COST7831), Work Crew Sallyport (COST7832), Firing Range (COST7833), Physical Plant Warehouse (COST9336), Recycling Bailing Structure (COST7801).

PROJECT FUNDING:

Prior Phasing: 2019-038M18		Future Phasing	
FY18/19 Ph 1 - Six Buildings	\$718,887	Project Balance	\$0
Funded To Date	\$718,887	All Phases	
Current Phase		Project Total	\$1,717,223
FY19/20 Ph 2 - Twenty Five Buildings	\$998,336		



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Funding Recommendation

13 6 Department of Human Services

Replace Fire Alarm Control Panels, CMHIP, RVYSC, Ph 1 of 1

\$688,966

PROJECT DESCRIPTION / SCOPE OF WORK:

This single phase project will replace existing obsolete fire alarm panels at the Colorado Mental Health Institutes at Pueblo (CMHIP) and at Ridgeview Academy Youth Services Center (RVYSC). These obsolete panels no longer comply with code and spare parts are limited in availability. Forty-five network panels and forty-five support panels will be replaced at Colorado Mental Health Institutes at Pueblo. The panels that would be replaced are thirty years old and manufacturing stopped twenty years ago. Sixteen network panels and sixteen support panels will be replaced at the buildings at Ridge View Academy. The panels at Ridge View were installed seventeen years ago and are no longer being manufactured. Since this is specific vendor replacement, the devices will be compatible with other aspects of the system. RVYSC pictured below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$688,966	Project Total	\$688,966



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Funding Recommendation

14 6 Red Rocks Community College

Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 1 of 2

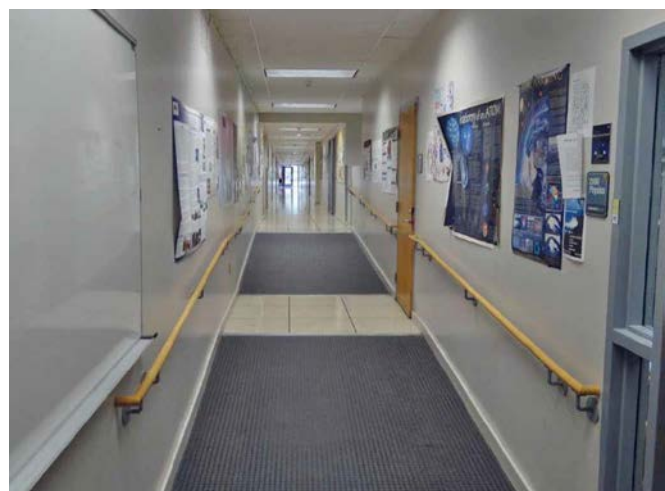
\$1,566,978

PROJECT DESCRIPTION / SCOPE OF WORK:

The Main building at the Lakewood Campus is comprised of the West Wing (HERR0766) and the East Wing (HERR0764). The Wings have limited fire sprinkler coverage. Future renovations will require the installation of fire sprinklers in the remainder of the building. Additionally, fire sprinklers would add an additional layer of safety to the building which has numerous dead-end corridors and a confusing corridor system layout that makes it difficult evacuate in a fire event situation. This project will provide and install the fire water mains and water capacity to fire sprinkler the remainder of the building. Once the mains are installed, the system will have the ability to supply and isolate the eight proposed fire zones and allow for the installation of additional piping, fire sprinklers and controls as required by future construction projects. Phase 1 will address the East Wing. Phase 2 will address the West Wing.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - West Wing	\$1,447,677
Current Phase		Project Balance	\$1,447,677
FY19/20 Ph 1 - East Wing	\$1,566,978	All Phases	
		Project Total	\$3,014,655



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Funding Recommendation

15 6 Department of Personnel & Administration - Division of Capital Assets

Replace Fire Suppression Water Lines, Centennial Building, Ph 1 of 1

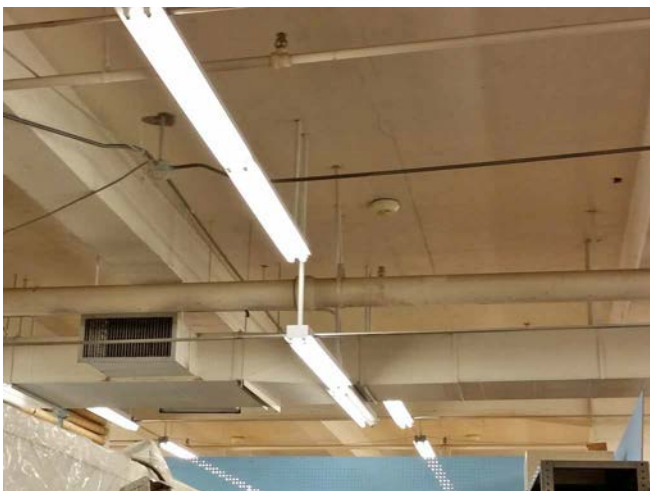
\$1,623,335

PROJECT DESCRIPTION / SCOPE OF WORK:

The Centennial Building (GSCS0140) at 1313 Sherman Street was constructed in 1976 and most systems are original. The Capitol Complex Master Plan identified this project in the top five life-safety projects for the complex. The quality of the piping had degraded and was identified for full replacement. The system was built without isolation valves so work cannot be isolated in the system without completely shutting down the entire system. Failure of these pipes could endanger workers as well as property, particularly State Archives which is located in the lower floors of the building. This project would replace all the piping in the archive storage areas, sprinkler heads, backflow preventer, up to 50% of the branch piping, 50% of the stand pipes, and add isolation valves at each of the upper floors.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,623,335	Project Total	\$1,623,335



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Funding Recommendation

16 6 Department of Corrections

Replace Fire Alarm System, SCCF, Ph 1 of 1

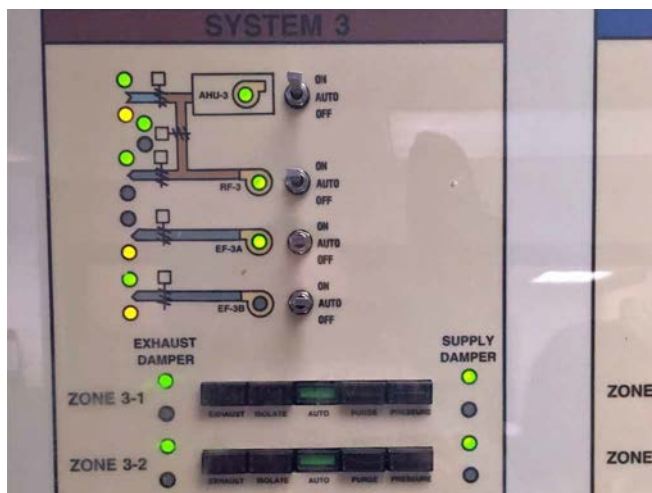
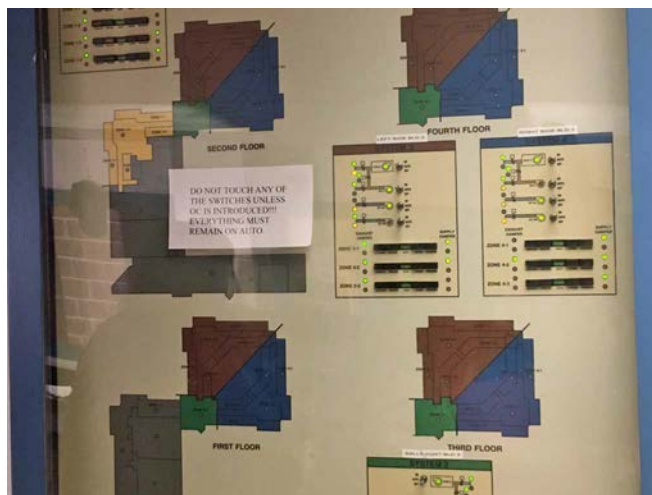
\$1,180,268

PROJECT DESCRIPTION / SCOPE OF WORK:

The San Carlos Facility (SCCF) is a level 5 security facility with a capacity of 255 beds which opened in 1995 and is the only facility that can house offenders with a serious mental illness. The existing fire alarm system is 23 years old. The average lifespan of these systems are 10-15 years which this system exceeds by 8 years. Due to the age, replacement parts are becoming obsolete. Service on the system is increasingly difficult to obtain due to the outdated technology of the system. The department conducted an evaluation of the system in 2018 which recommended a total replacement due to the factors described above. This project would replace all the fire alarm equipment including control panels, annunciators, initiating devices, notification applications, and smoke detectors. In the Administration (COSC7573) and Housing/Support (COSC7573) buildings, a single phase will address the entirety of the project with the minimum amount of disruption and overall cost.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,180,268	Project Total	\$1,180,268



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Funding Recommendation

17 6 Colorado State University

Replace Emergency Generator, CSU Police Services Building, Ph 1 of 1

\$190,635

PROJECT DESCRIPTION / SCOPE OF WORK:

Green Hall (CSU #3197) is the location of CSU Police Services. Presently there is an old emergency electrical backup serving only the dispatch area and telecom room. During emergency situations, the entire facility needs to remain fully functional, with all the communication systems, security network systems, building HVAC and lighting systems operating, such that all personnel are able to perform their duties during an emergency. The project will replace the current generator with one that has capacity to back up the entire facility.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$190,635	Project Total	\$190,635



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Funding Recommendation

18 6 Department of Agriculture - Colorado State Fair

Replace HVAC Systems at Event Center, Ph 1 of 1

\$1,527,448

PROJECT DESCRIPTION / SCOPE OF WORK:

The Events Center (AGSF7483) at the Colorado State Fair, built in 1995, hosts a variety of indoor events that range from animal shows, concession rentals, auto/truck/motorcycle events, graduations, and indoor concerts. The facility was constructed over twenty years ago and the HVAC systems are past their useful life. One of the units is not functioning and waiting to be replaced. The indoor air quality suffers from inadequate air exchange resulting in unhealthy conditions for the audience and staff. The box office, which is occupied 5 out of 7 days per week, has inadequate heating and cooling. This project would replace all five rooftop units that would be connected to a building automation system. The new system would be sized to adequately ventilate events that create large amounts of dust or vehicle exhaust. The new system will also save energy and will be programmed to operate on limited schedules when the facility is unoccupied. New units will also minimize the need to access the roof which is limited and will save wear and tear from frequent traffic to service the old units.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,527,448	Project Total	\$1,527,448



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Funding Recommendation

19 8 Front Range Community College

Replace Chiller #2, Westminster Campus, Ph 1 of 1

\$895,427

PROJECT DESCRIPTION / SCOPE OF WORK:

The FRCC Westminster Campus has two 450-ton chillers that were installed in 1996. The chillers were sized for the existing building cooling loads and expected outside temperatures. The building cooling load has increased because of increased enrollment and the associated increased need for electronic equipment. The school has been tracking the increase in the number of hot days above design conditions and the resulting strain on the cooling system. The school has had problems keeping the cooling system working even as they adjust building schedules and cold water supply temperatures to keep the building within acceptable inside air temperatures. The high outside temperatures strain the chillers to the point where failure is inevitable. System failure would result in closing the campus until the chiller is fixed or the outside temperature drops down to an acceptable temperature for chiller operation. A previous Controlled Maintenance project replaced one chiller. This project would replace the second chiller and associated components, and complete the chiller replacement project.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$895,427	Project Total	\$895,427



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Funding Recommendation

20 8 Colorado State University

Replace Domestic Water Line, University Avenue, Ph 1 of 1

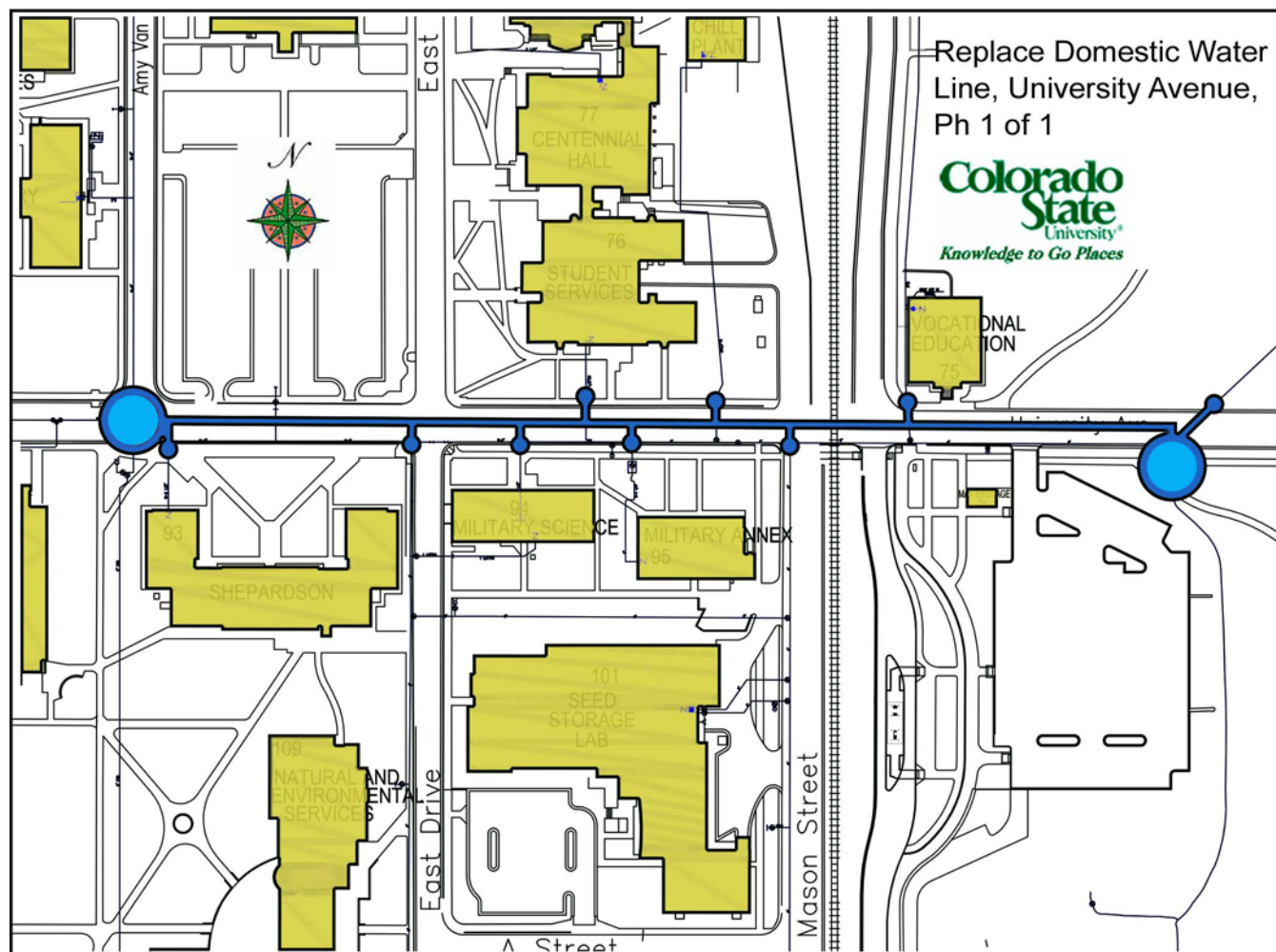
\$537,676

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing water line dates from the founding of the University in the late 1800's. The original lining has eroded away and shows significant deterioration, reducing both capacity and water quality. CSU has to constantly flush this line to maintain acceptable water quality. Drinking water quality has continued to deteriorate, requiring more frequent flushing of the system in order to meet regulations. If water quality cannot be maintained, buildings operations will be disrupted. If the water line were to fail, 12 buildings on Main Campus would be shut down until repairs are made. This project will install approximately 1050 linear feet of 6-inch water line under University Ave, from College Ave. to Amy van Dyken Way. This project will also install valves to isolate the branch lines, which the current water line lacks. A new line will be directionally bored in order to minimize the impact of construction. The existing line is to be abandoned. CSU has already funded the design work on this project. University Avenue is scheduled to be repaved in Summer 2019.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$537,676	Project Total	\$537,676



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Funding Recommendation

21 8 Department of Corrections

Replace Roof, Infirmary, CTCF, Ph 1 of 1

\$1,038,141

PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado Territorial Correctional Facility (CTCF), which opened in 1871, currently houses the Infirmary (COTC3051) where injured offenders are treated in a hospital-like environment. A chapel and morgue (COTC3067) are part of the same building. The roofs over the infirmary, chapel, and morgue are over twenty years old and have no service life. The low slope roof leaks into the areas where offenders are treated creating an unsanitary environment and has degraded interior finishes. The Department has retained a consultant to recommend solutions which included patching, but this roof was deemed beyond repair. This project would replace approximately 44,000 sqft of roof with a built-up roof system over a fully adhered R-30 tapered insulation. A ½" thick cover board will be included under built-up roof asphaltic membrane which would be topped with a flood coat and embedded gravel surfacing. The new roof would cover the infirmary, chapel and morgue areas of the facility.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,038,141	Project Total	\$1,038,141



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Funding Recommendation

22 9 Department of Public Safety

Replace HVAC System, Building 126, Ph 1 of 1

\$728,106

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 126 (PSPA6226) at Camp George West is used as an indoor firing range for training both DPS staff and for other local law enforcement agencies. The heating and cooling system equipment has reached the end of its life and repairs have become more frequent. Control wiring trips-out when overloaded during high heat demand and control board failures have occurred numerous times requiring costly repairs and resulted in range closure. In addition, the old lighting system is no longer adequate for the types of training required by law enforcement trainees. The indoor range requires specific environmental controls to insure clean air and safe handling of weapons and targets. This project would replace the rooftop units, HVAC controls, and a lighting system designed to facilitate training under various conditions.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$728,106	Project Total	\$728,106



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Funding Recommendation

23 10 Pueblo Community College

Replace Roof, Main Building, Southwest Campus, Ph 1 of 2

\$864,246

PROJECT DESCRIPTION / SCOPE OF WORK:

The Main Campus Building (HEPV0103) at PCC Southwest Campus (PCCSC) has three major, low slope roof areas and four standard sloped metal roof areas. The low-slope areas have a loose laid ethylene propylene diene monomer (EPDM) rubber membrane over tapered insulation with tectum decking and the standard sloped areas have multiple layers of sheet metal roofing. Because of the age of the EPDM, it is shrinking and cracking at an increasing rate. The school has recently completed two emergency requests on this roof within the last year. Every day the low-slope roof expands and contracts, with the EPDM rubber continues to tear away from the drip edge and around the roof mounted equipment. This project will remove and replace all deficient metal and existing EPDM areas of the roof. A complete failure of this roofing system would result in the shutdown of the primary academic building on the PCCSC campus. Demolition will include removal of all existing EPDM membranes, insulation and will scrape down to the decking and replace with a new tapered insulation system and a fully adhered EPDM roofing membrane to meet current code standards. The sloped metal roofing will be removed and replaced. Phase 1 will address the center and sloped sections of the building. Phase 2 will address the east section of the building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - East Section	\$634,035
		Project Balance	\$634,035
Current Phase		All Phases	
FY19/20 Ph 1 - Center and Sloped Sections	\$864,246	Project Total	\$1,498,281



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Funding Recommendation

24 10 Department of Education - Colorado School for the Deaf and Blind

Replace Campus Domestic Hot Water System, Ph 1 of 1

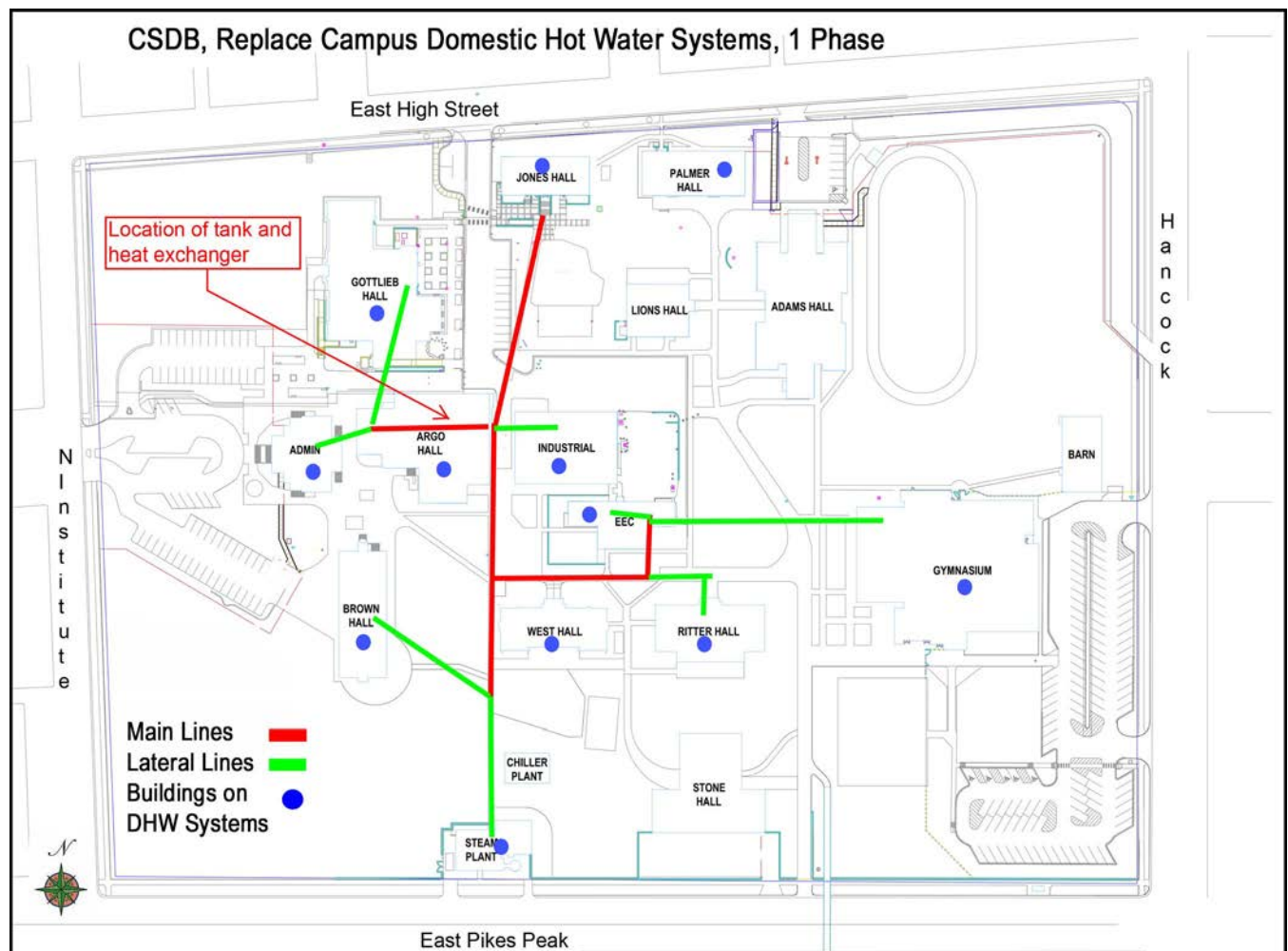
\$972,421

PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado School for the Deaf and Blind campus is constructed with a central water heating and cooling system. The age of the system is 40-50 years old and beyond useful lifespan. Over time, repairs have been made but it is no longer possible for the system to deliver consistent temperatures. This has raised a major concern particularly when scalding water temperatures periodically reach sinks and showers. While no injuries have occurred, the possibility is increasing that a student or staff may be inadvertently injured by the inability to regulate the water temperature. The interior tanks are highly corroded which has resulted in high turbidity and discolored water at times. Deposits within the piping have caused galvanic reactions that corrode the delivery pipe and ultimately leaks in various locations that require frequent repairs. This project would replace the water tank, heat exchanger, portions of the distribution piping, new tempering valves and a safety shut-off to insure students and faculty would not be injured.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$972,421	Project Total	\$972,421



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Funding Recommendation

25 10 Fort Lewis College

Replace North Campus Heating and Cooling Line, Ph 1 of 2

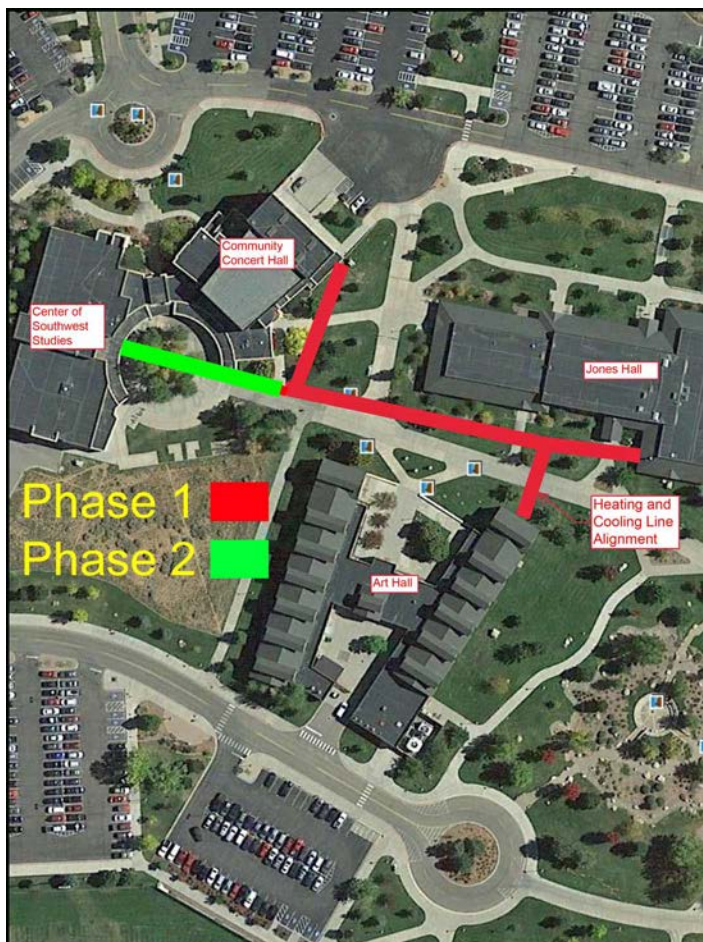
\$1,638,838

PROJECT DESCRIPTION / SCOPE OF WORK:

The pre-insulated steel and PVC hydronic heating and cooling system piping installed in 1998 - 2000 serves the Concert Hall, Center of Southwest Studies and Jones Hall buildings from the central plant located at the Art Hall building. The hydronic piping system has experienced multiple significant leaks in recent years requiring the College to make emergency repairs on the PVC chilled water lines and the steel heating water lines. Based upon an engineering study providing infrared inspection, it was determined that there are multiple leaks in the underground piping and fittings requiring installation of new heating and cooling lines to support critical academic buildings and improve reliability of operation and reduce maintenance. Phase 1 will include the design of a new piping configuration and installation plan to replace the existing heating and cooling piping system, removing existing sidewalk paving and landscaping as needed and installing new valves and piping mains from the Art Hall Building site area. Phase 2 will include installing new valves and piping taps on main piping lines extending to Jones Hall and the Concert Hall buildings and adding piping taps for tie-in with existing piping serving the Center for Southwest Studies building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - North Section	\$858,439
Current Phase		Project Balance	\$858,439
FY19/20 Ph 1 - South Section		All Phases	
	\$1,638,838	Project Total	\$2,497,277



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Funding Recommendation

26 10 Lamar Community College

Replace Hydronic Piping and Associated Equipment, Bowman, Trustees Buildings, Ph 1 of 1 \$425,750

PROJECT DESCRIPTION / SCOPE OF WORK:

The Bowman (HELO0773) and Trustees (HELO0774) buildings recently experienced a low water warning on the boiler that serves the two buildings. The pressure was so low the school bypassed the pressure-reducing valve, to manually add water to the system. The pressure-reducing valve was replaced and the boiler appeared to operate appropriately. Shortly after that fix, the boiler system was down again on low water. The school inspected the main lines in the crawlspace of Bowman and found a significant leak where the supply and return lines tied into the Trustees building. The walls of the underground piping system were found to have deteriorated to a point where leaks are common. Some areas of the pipe have a wall thickness of less than 1/8 inch. A small section of the pipe was replaced with funds from OSA's Emergency Budget (EM 1827). This project will complete the repairs to the full 250 feet of the water supply/return line.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$425,750	Project Total	\$425,750



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Funding Recommendation

27 10 Colorado Community College System at Lowry

Improve Indoor Air Quality, HVAC System, Building 753, Ph 1 of 1

\$800,359

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 753 (HEOE9106) has HVAC equipment that is original to the 1961 building. The chiller is reliant on R-22 refrigerant. The production or importation of R-22 refrigerant will end in 2020. The three air handling units (AHU's) are beyond their serviceable life and because of their location in the ceiling space, impact the sound quality of the conference space below, and are difficult to access for maintenance. The original boiler is losing capacity and unreliable, despite a recent re-tubing. The hydronic piping is corroding and the controls system has failed at most terminal boxes. The unit ventilators in each room are not centrally controlled and result in room temperature variation complaints. Replacement of this critical HVAC equipment will assure long-term viability of this facility. This single phase project would replace the boiler, chiller, four pumps, three AHU's and all associated piping and controls.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$800,359	Project Total	\$800,359



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Funding Recommendation

28 10 Otero Junior College

Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings, Ph 1 of 1

\$719,565

PROJECT DESCRIPTION / SCOPE OF WORK:

The roofs at OJC have started to decline to the point that even with minor patches, the roofs continue to deteriorate. Three buildings are failing beyond repair. The Wheeler Building (HEOT0126) (pictured below) is composed of a built-up asphalt roof for the lower flat sections and asphalt roll-on for the saw-toothed section, in addition, the flat section ponds during rain and because of its condition leaks into the building. The saw tooth section is leaking into the Learning Commons area. The McBride Building (HEOT0130) roof composed of modified bitumen roofing has been patched so often, the roof looks like a checkerboard. The small area of the Kiva (HEOT0124) roof is composed of modified bitumen roofing which is deteriorating and leaking into the collection storage area. There have been several rain events that prevented the school from conducting normal business due to falling ceiling tiles or water damage because of water intrusion in the classrooms. This project would repair and replace the roofs with built-up on the flat sections, modified bitumen roofing on sloped sections, add additional tapered insulation and improve the drainage on the roofs.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$719,565	Project Total	\$719,565



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Funding Recommendation

29 12 Department of Corrections

Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 2 of 2

\$1,092,787

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing fire alarm system at Limon Correctional Facility (LCF) is 25 years old. The life span for a typical fire alarm system is between 10 and 15 years. This system is not addressable, so the exact location of a potential fire cannot be located immediately. Detectors cannot be replaced because they are no longer made and are not compatible with the older control panels requiring the fire panel manufacturer to reprogram the detectors as they are replaced. This project will upgrade the fire alarm system with initiating devices, control modules, monitor modules and notification appliances, that will be serviceable and compliant with current building codes. Phase 1 will install a complete fire alarm replacement for: Living units 1-2 (COLI7036), Living Units 3-4 (COLI7040), and Living Units 5-6 (COLI7041). The scope of work represented by phase 2 was originally included in project #2017-039M16 (renamed phase 1) but was eliminated due to an under estimated total project cost realized when the project was bid out. Phase 2 will complete the fire alarm replacement at LCF to include the following support structures: Administration (COLI7035), Gatehouse/Tower (COLI4285), Tower 2 (CODI4286), Support (COLI9999), Recreation (COLI7038), Central Plant (COLI7039), and Vehicle Service Center (COLI6059).

PROJECT FUNDING:

Prior Phasing: 2017-039M16		Future Phasing	
FY16/17 Ph 1 - Residential Units	\$798,180	Project Balance	\$0
Funded To Date	\$798,180		
Current Phase		All Phases	
FY19/20 Ph 2 - Support Buildings	\$1,092,787	Project Total	\$1,890,967



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Funding Recommendation

30 12 Lamar Community College

Upgrade Building Door Access Control and Campus Safety, Ph 1 of 2

\$1,301,245

PROJECT DESCRIPTION / SCOPE OF WORK:

Lamar Community College's interior and exterior building access controls for Bowman (HELO0775) and Trustees (HELO0773) are 49 years old and for Betz (HELO0774) is 16 years old. All three buildings use manual keyed locking devices, which does not provide rapid opportunity for lock-down in the event of an emergency. Interior doors open out and cannot be locked from the inside without a master key, presenting safety issues in the event of an active shooter or other emergency. Due to limited staffing, key control has been inconsistent, which presents additional safety and security issues. Electronic locks and new doors will improve security and access. Distances between the north and south end of campus can be lengthy and much of the area, including parking lots, have no exterior camera capabilities or emergency call boxes. To improve safety and reduce risk, the call boxes will be placed at the most remote areas giving students, employees, and guests a quick opportunity to seek help when needed. Parking lot cameras will be strategically placed to get a complete view of the most remote parking lots on campus. Phase 1 would install exterior locking systems in Bowman, Trustees, and Betz and start install exterior cameras. Phase 2 would install interior locking systems and doors in the same buildings.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Interior Doors	\$1,278,283
Current Phase		Project Balance	\$1,278,283
FY19/20 Ph 1 - Exterior Doors, Cameras	\$1,301,245	All Phases	
		Project Total	\$2,579,528



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Funding Recommendation

31 12 Department of Corrections

Improve Perimeter Security, DRDC and DWCF, Ph 2 of 2

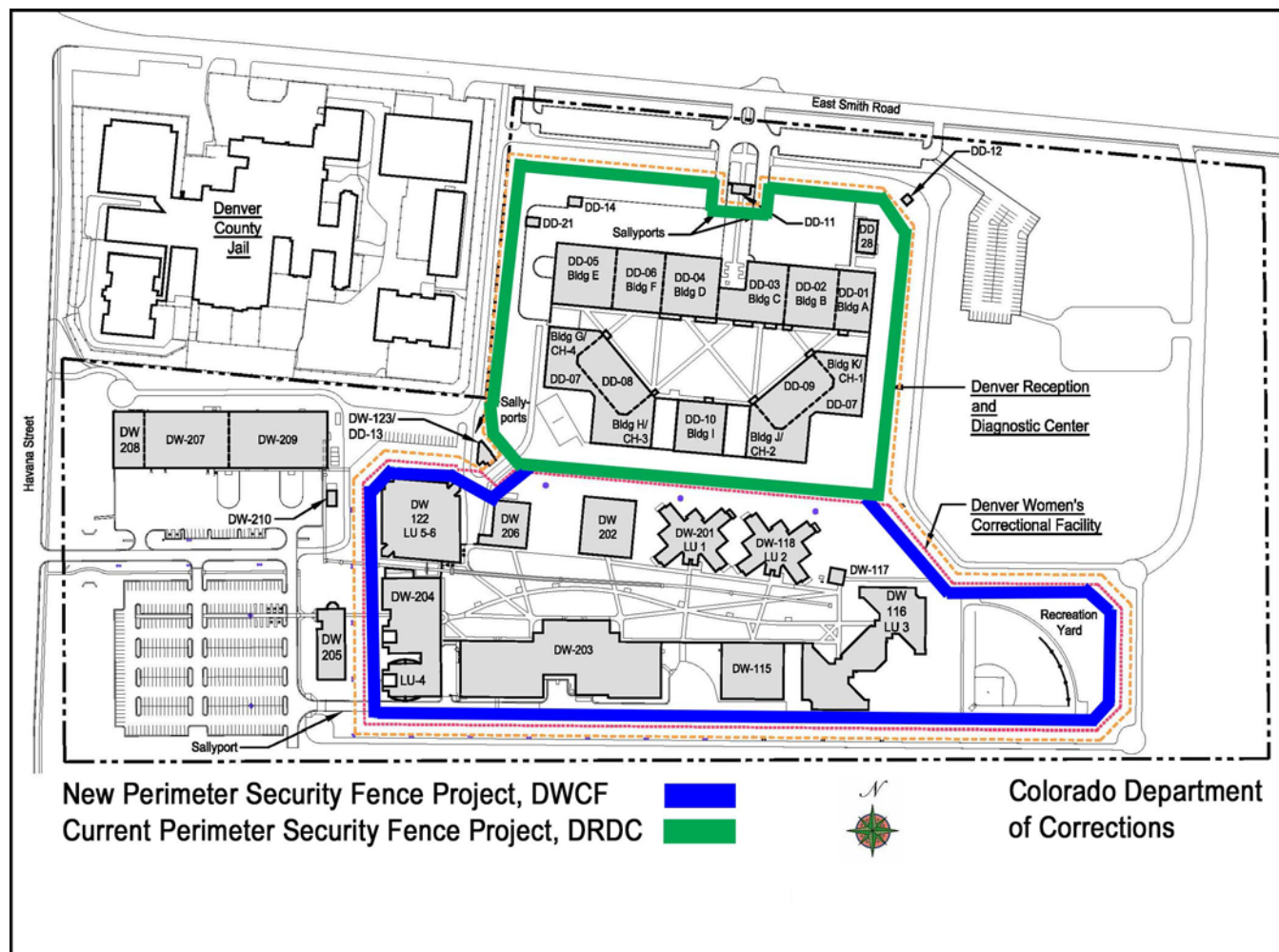
\$1,205,969

PROJECT DESCRIPTION / SCOPE OF WORK:

This is the second phase of an existing project at the Denver Reception and Diagnostic Center (DRDC) and the Denver Women's Correctional Facility (DWCF) to replace the damaged fence fabric, install a non-lethal electrified fence (NLEF) around both facilities, upgrade communication wiring to fiber where necessary, and improve the microwave detection zones at all sallyports. A failed bid, partially due to the lack of interest from qualified security contractors in the region, high construction market demand, and an underestimated total project cost caused the project to be broken into phases. Available funds from phase 1 will replace of the chain link fencing (interior and exterior) and concrete work for the DWCF portion of the work and the original scope of work for DRDC. This project, phase 2 will replace the existing DWCF perimeter security detection system with a non-lethal electrified perimeter fence deterrent system, upgrade the communication wiring to fiber optic cable, and improve microwave detection zones at three sally ports. (See diagram below.) The new perimeter detection system will be operated from one control room as a single security barrier rather than two systems when completed.

PROJECT FUNDING:

Prior Phasing: 2015-136M16		Future Phasing	
FY16/17 Ph 1 - Design and Upgrades	\$1,870,550	Project Balance	\$0
Funded To Date	\$1,870,550	All Phases	
Current Phase		Project Total	\$3,076,519
FY19/20 Ph 2 - Replacement	\$1,205,969		



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Funding Recommendation

32 12 Colorado School of Mines

Replace Primary Power Transformers, Five Buildings, Ph 1 of 1

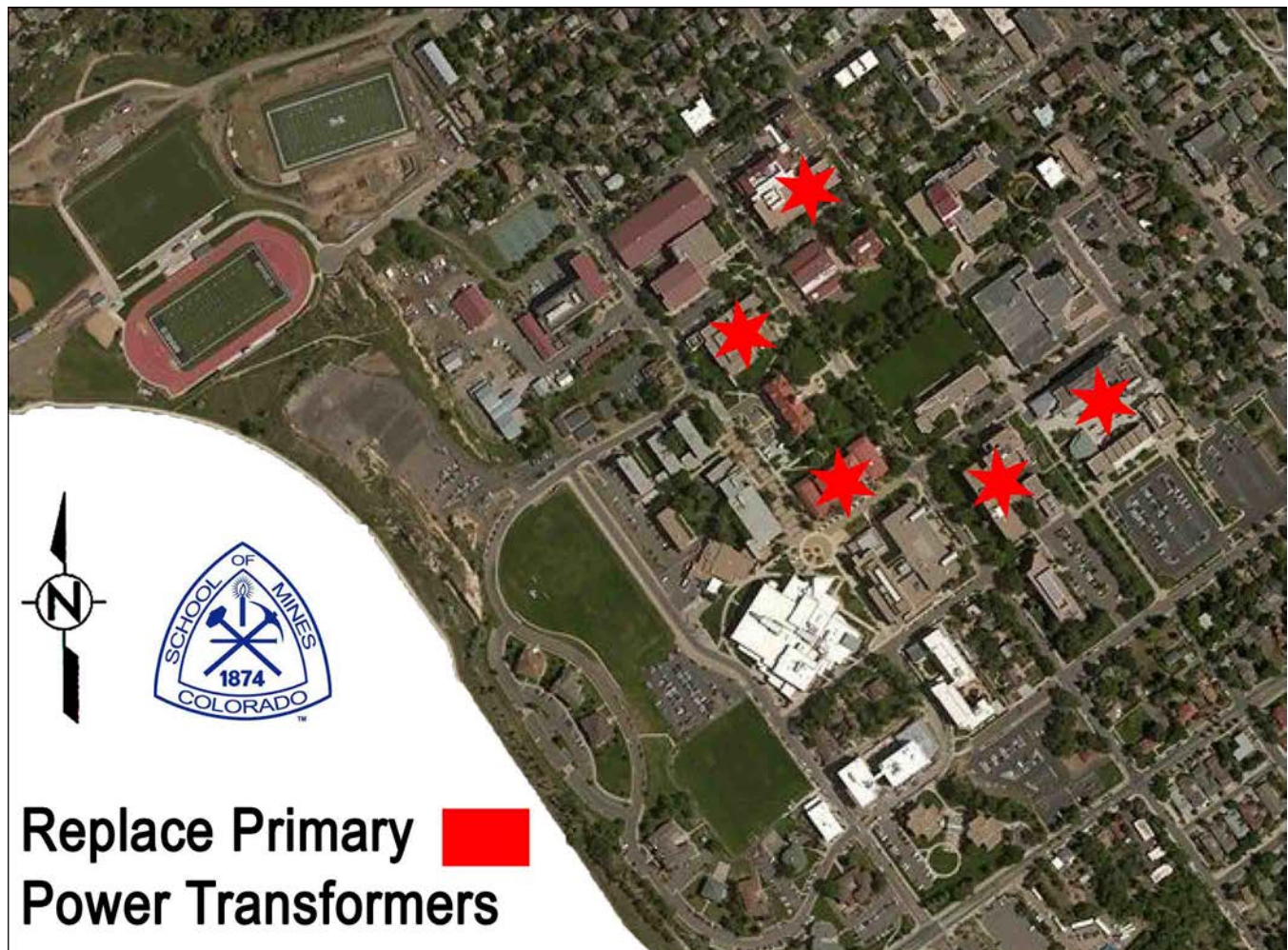
\$737,163

PROJECT DESCRIPTION / SCOPE OF WORK:

Primary electrical power transformers at five buildings on campus are in need of replacement. These transformers provide all of the electrical power to Coolbaugh Hall (HEMI4140), Lakes Library, Berthoud Hall (HEMI4233), Alderson Hall (HEMI4132) and CTLM (HEMI8808) all include large numbers of classrooms and labs. Transformer testing on campus is conducted as part of routine maintenance. As part of this maintenance, insulating oil samples were taken and evaluated in a laboratory for the presence of dissolved gases. The five transformers in question show carbon dioxide and carbon monoxide in the insulating oil in quantities indicating overheated insulation and early indications of possible electrical fault. If this condition continues to deteriorate, the transformer will overheat and produce internal arcing resulting in complete failure. Failure of any of these transformers would result in a loss of power to the building and complete interruption to activity within the building. The project will remove the existing transformers from their outdoor concrete pads and replace them in the same location.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$737,163	Project Total	\$737,163



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Funding Recommendation

33 12 Colorado State University

Replace Multiple Primary Electric Switchgears, Main Campus, Ph 1 of 1

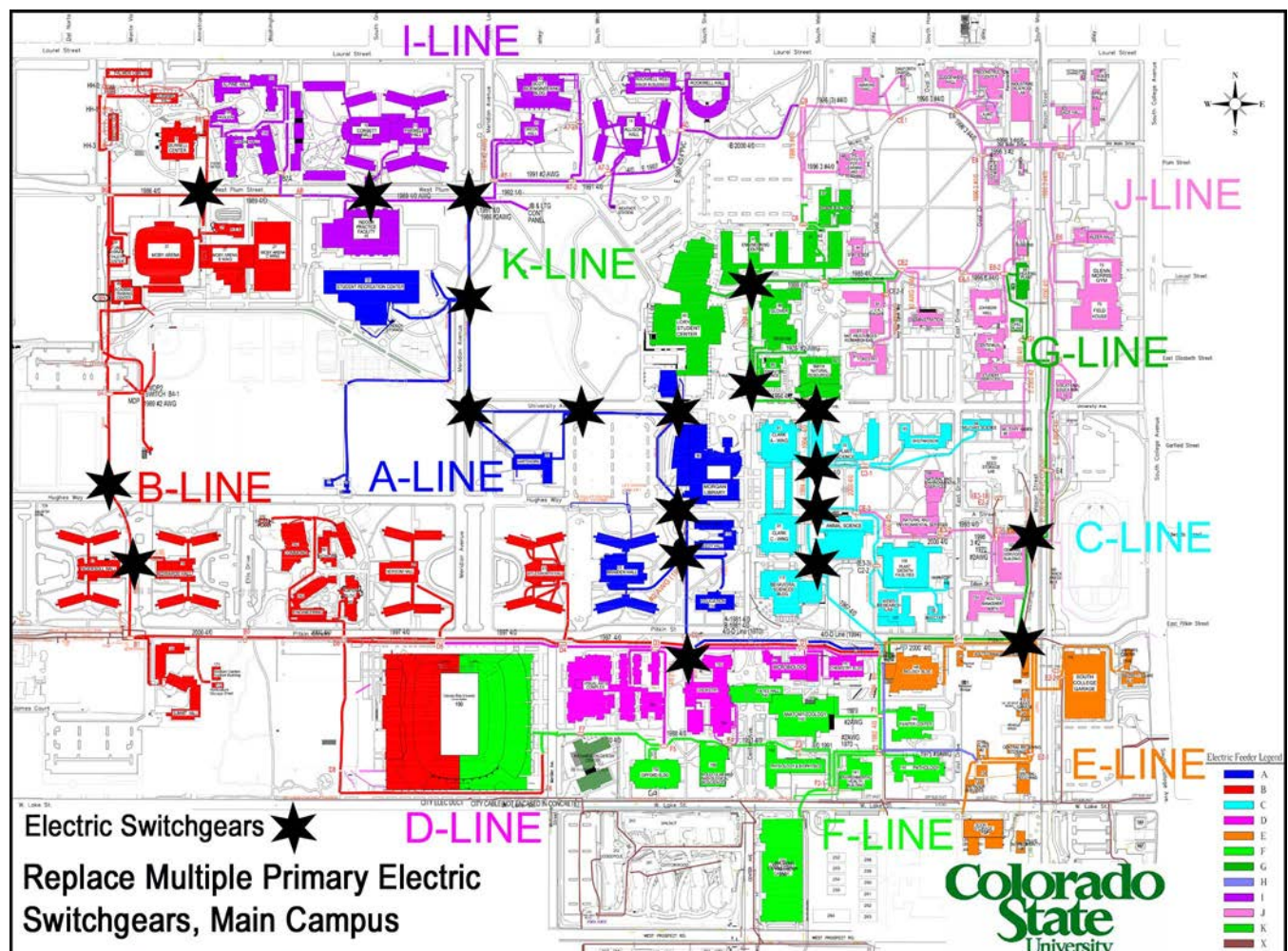
\$588,904

PROJECT DESCRIPTION / SCOPE OF WORK:

Twenty-one (21) high voltage submersible switches on the main campus are over 50 years old. These switches are at the end of their useful life, and there have been several failures in recent years. Failures are normally associated with a hole in the stainless steel housing that cannot be repaired. The school has had instances of an accompanying explosion that blew the lid off the vault. Failure of a high voltage switch can result in the loss of electricity for multiple building and therefore closing the buildings for days or weeks. Many buildings on the main campus cannot be utilized when a failure occurs. Proactive replacement of high voltage switches will increase the reliability of electric service to main campus buildings, avoiding emergency responses and loss of use. This project will replace the switches in a process that limits disruptions of academic and other functions on the campus.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$588,904	Project Total	\$588,904



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Funding Recommendation

34 12 Colorado Mesa University

Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 1 of 1

\$556,973

PROJECT DESCRIPTION / SCOPE OF WORK:

Lowell Heiny Hall (CMU #216) was constructed over 48 years ago and the heating, ventilating, and air conditioning systems are at the end of their useful lives and require replacement. The existing system includes two hydronic boilers, pneumatic thermostats, pumps, motors, a chiller, air handler units (AHU's), exhaust fans, and hot water re-heat variable air volume (VAV) boxes. Cold water for the fan coils is provided by a rooftop chiller. A small electric water heater provides domestic hot water. Current problems include the limited control over heating and cooling, the lack of air circulation and difficulty in finding replacement parts. Most users in the building use a space heater in the winter and a fan in the summer because of the insufficient conditioned air. CMU has recently retrofitted Pinon Hall with variable refrigerant flow (VRF) equipment and controls and a similar conversion can be done to replace the existing HVAC system at Lowell Heiny Hall. VRF systems are known for their high-energy performance, efficiency and energy savings.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$556,973	Project Total	\$556,973



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Funding Recommendation

35 12 Department of Corrections

Replace Deaeration Tank, SCF, Ph 1 of 1

\$1,457,417

PROJECT DESCRIPTION / SCOPE OF WORK:

The Sterling Correctional Facility (SCF) which opened in 1998, houses 2,564 male offenders in all five security levels of incarceration. The facility uses a steam system for heating 8 months of the year and domestic hot water heat for showers, laundry and kitchen activities. A critical component of the steam system is the deaeration tank which removes dissolved gasses from the boiler water feed and circulates it back to the main boiler. Leaks and impurities has caused internal chemical reactions that are highly corrosive as a result of the production of carbonic acid. A tank failure would allow the introduction of carbonic acid into the lines which would further spread corrosion and potential failure within the lines. In order to restore full functionality and reduce risk of failure, DOC has conducted an engineering analysis that recommends the full replacement of the tank. This, along with water system upgrades already completed by the town of Sterling, will insure that dependable heat will be available for critical systems at the facility. The single phase would include a new tank, three feed water pumps and two transfer pumps.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,457,417	Project Total	\$1,457,417



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Funding Recommendation

36 12 Colorado Northwestern Community College

Refurbish Hydronic Heat System, Johnson Building, Rangely Campus, Ph 1 of 1

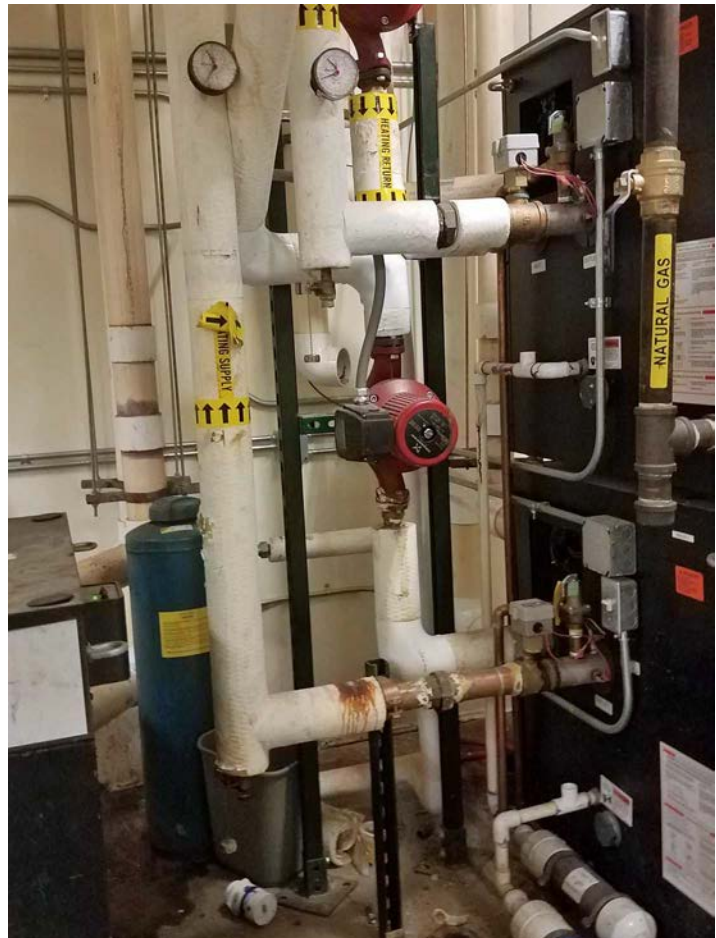
\$826,045

PROJECT DESCRIPTION / SCOPE OF WORK:

The hydronic heating system in the Johnson Building (HENW7724) has many deficiencies. Poor water chemistry has led to acid etching resulting in clogged radiant heaters and poor heating capabilities. During the winter months, the maintenance staff spends anywhere from 5 to 15 hours/week working to keep occupants comfortable and to protect the building from freezing. The main issues are plugged lines entering baseboards and coils, non-existent water treatment, and damaged heat exchangers from poor water quality and sludge. As the system continues to age, maintenance staff will require more and more resources to keep the system operational. If the system continues to worsen, the water lines within the building have the potential to freeze which could result in flooding and internal building damage. The solution would be a single phase project to include the cleaning/replacement of baseboard supply and return lines, the replacement of the three boilers, and the heating/cooling coils within the air handling units.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$826,045	Project Total	\$826,045



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Funding Recommendation

37 12 Adams State University

Replace Campus Boilers, Five Buildings, Ph 1 of 1

\$1,037,625

PROJECT DESCRIPTION / SCOPE OF WORK:

Adams State University is facing an aging infrastructure which needs attention. With harsh winters in Alamosa plummeting well below zero, a boiler failure is a concern. McDaniel Hall (ASU #161) boilers were installed in 1997 with burners that have been replaced two times and need to be rebuilt again. Performing Arts (ASU #4805) boilers were installed in 2001 with burners that have burnt out twice causing explosions within the boilers. Library (ASU #167) boilers were installed in 1997 with outside air dampers that are oversized causing too much fresh air into the mechanical room causing equipment freezing. Business and Economics (ASU #158) boilers were installed in 1996 with burners that have been replaced three times and need to be rebuilt again. Facilities (ASU #170) boilers were installed in 1996 with vents that have rusted out and have been replaced on two occasions. All five building boilers are planned to be replaced in a single phase.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,037,625	Project Total	\$1,037,625



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Funding Recommendation

38 12 University of Colorado Colorado Springs

Replace Chillers, Engineering Building, Ph 1 of 1

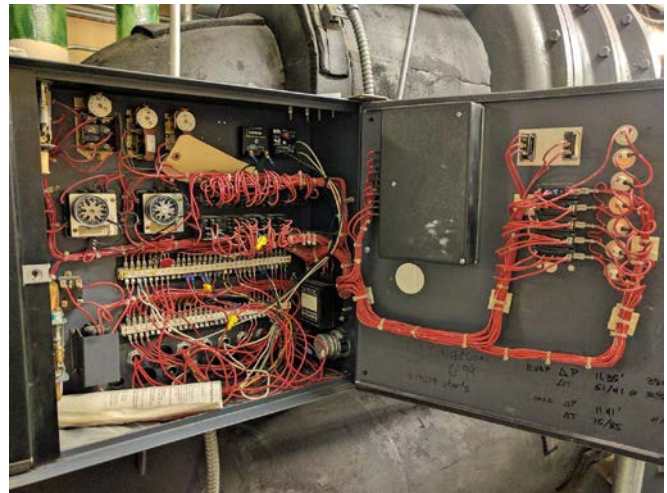
\$870,802

PROJECT DESCRIPTION / SCOPE OF WORK:

The Engineering Building (UCCS #90014) opened in 1985 and is one of the most heavily used academic buildings on campus. The building utilizes two chillers located in a rooftop penthouse, located over sound sensitive educational spaces. Chiller 1 serves all of the academic and office spaces while chiller 21 serves the clean-room. This project request addresses chiller performance reliability due to normal lifecycle deterioration and obsolescence. Both chillers were manufactured in 1984 and contain R-22 refrigerant, which has been banned due to its ozone-depleting properties. Due to the age of the equipment, replacement parts are no longer available for the units. According to ASHRAE, the typical life cycle of a water-cooled chiller is 20 years. Reactive maintenance is being practiced in order to bridge the gap before replacement can occur. The scope of work consists of the demolition and removal of the existing chillers, associated piping, electrical and controls and replacing with quieter water-cooled centrifugal chillers. The replacement is designed to achieve construction and operating cost savings as well as minimize disruption to the building occupants.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$870,802	Project Total	\$870,802



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Funding Recommendation

39 12 University of Northern Colorado

Replace Chiller, McKee Hall, Ph 1 of 1

\$489,672

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing chiller in McKee Hall (UNC #115) was installed in 1992 after the disk on the existing chiller ruptured and sprayed lithium bromide on the building motor control center. The tubes in several sections of the existing chiller have failed and have been replaced in an attempt to extend the useful life of the chiller. Current testing has discovered additional erosion and leakage in other tube sections requiring several of the tubes to be plugged. The existing chiller is operating at a reduced capacity and, coupled with age, the reliability of the chiller is now in question. The solution is to replace the existing older model absorption chiller with a new centrifugal type electric chiller compatible with campus standards along with associated piping and insulation and upgrading the electrical service to the new unit.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$489,672	Project Total	\$489,672



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Funding Recommendation

40 12 Department of Human Services

Refurbish HVAC Systems, B Building, CMHIFL, Ph 1 of 2

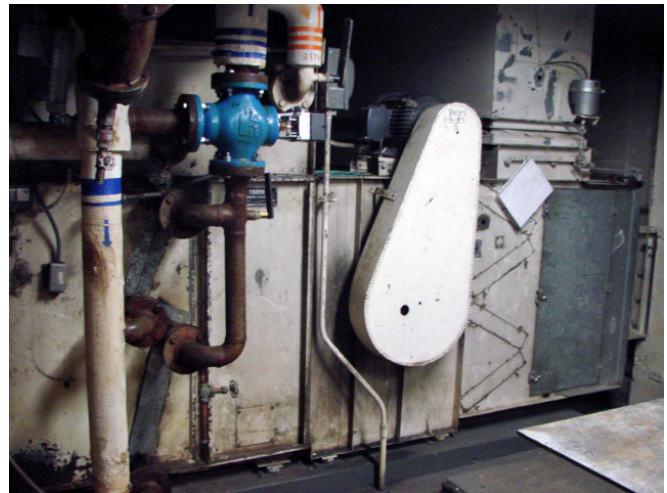
\$1,291,687

PROJECT DESCRIPTION / SCOPE OF WORK:

Two air handlers and high-temperature high-pressure (HTHP) hot-water-to-steam (or hot water) heat exchangers in Building B (HSFL1010) at the Colorado Mental Health Institute at Fort Logan (CMHIFL) are original from 1963. This air handling equipment provides primary heating and cooling for Building B. The heat exchangers provide steam for the air handlers and hot water for heating and domestic use. The system is no longer able to maintain adequate air distribution or water temperatures and does not meet current code for air quality standards. The building has no operable windows, and there are no backup systems that provide any heating or cooling if this equipment fails. Phase 1 will include the design and replacement of air handler 1, piping and controls, and the installation of a temporary air handler system for both phases of the project. Phase 2 will include the design and replacement for air handler 2 along with the piping and controls for that air handler.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - AHU #2	\$888,179
		Project Balance	\$888,179
Current Phase		All Phases	
FY19/20 Ph 1 - AHU #1	\$1,291,687	Project Total	\$2,179,866



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Funding Recommendation

41 12 Trinidad State Junior College

Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 1 of 2

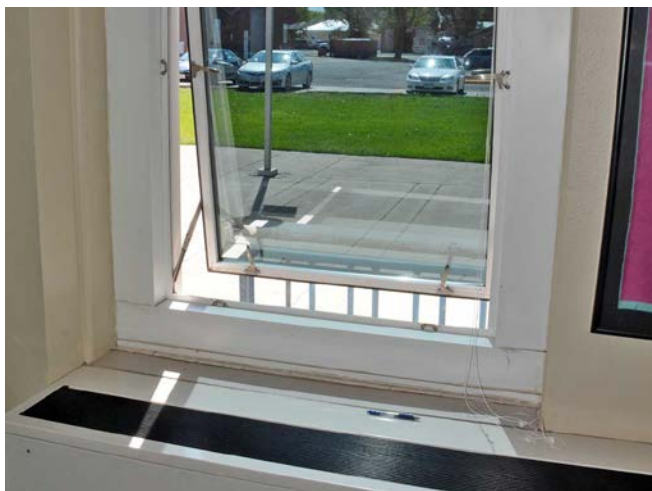
\$1,281,211

PROJECT DESCRIPTION / SCOPE OF WORK:

The main Alamosa building (HETR7231) was built in 1936. When the building was renovated in 2000 an addition was added to the west side of the building. The project in 2000, incorporated unit ventilators with only heating coils, and replaced the exterior windows with large operable awning windows. The combination of unit ventilators and operable windows has not been successful in achieving / maintaining comfortable air temperatures within the building during the spring and summer months. When staff and students open the windows for ventilation this puts additional loads on the heating system and therefore is not operating efficiently. There have been incidents of numerous bats and insects entering the building and some incidents of security breaches through open windows. The operable windows have latching mechanisms which don't allow screens. The only building exhaust comes from the restrooms with no makeup air available. The 2000 addition, which contains the vocational shops for diesel mechanics, machining and welding, as well as the only large auditorium and the Learning Resource Center, has no air conditioning. These spaces are provided with ventilation air from heating-only make-up air units. This project will provide air conditioning and improved heating and controls throughout the original building and the 2000 addition. Phase 1 addresses the year 2000 addition. Phase 2 addresses the original building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Original Building	\$1,163,177
		Project Balance	\$1,163,177
Current Phase		All Phases	
FY19/20 Ph 1 - Addition and Full Design	\$1,281,211	Project Total	\$2,444,388



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Funding Recommendation

42 12 Arapahoe Community College

Replace HVAC Primary Equipment, Main Building, Ph 1 of 3

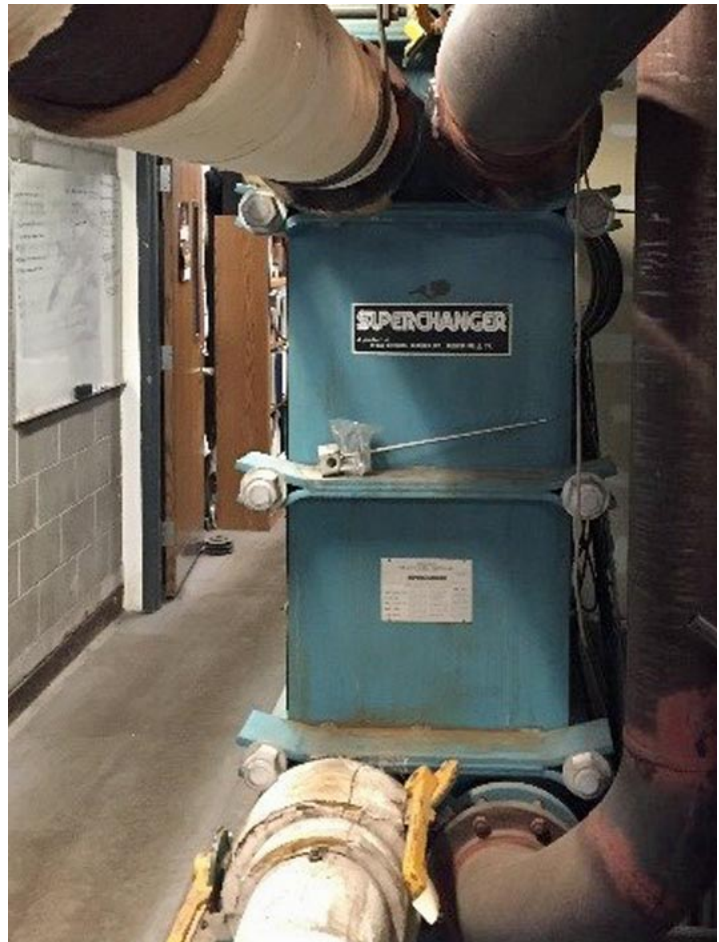
\$1,692,460

PROJECT DESCRIPTION / SCOPE OF WORK:

The Arapahoe Community College's Main (HEAR0768) and Annex (HEAR0769) buildings have a common mechanical room that provides conditioned air and water for the HVAC equipment in these two buildings. The steam absorption chiller was manufactured in 1973. It was purchased as a used machine and installed in 1988 and refurbished in 2012. The chiller is beyond its life expectancy, parts are difficult to acquire, and is in jeopardy of failing. The cooling system does not have any redundancy and when it fails it will shut down the cooling system for the two buildings. The cooling tower that serves the chiller was installed in 1999 and is nearing the end of its life cycle. The cooling tower is inside the penthouse and should be relocated onto the roof as a package unit for ease of access. Other components associated with the chiller and tower are also in need of replacement. There are two steam boilers (B-1 and B-2). B-2 was replaced in 2008 and is in good condition. B-1 was manufactured in 1973, is the original boiler is failing, and because of its condition, is not a reliable backup boiler. Additionally, two large air handling units (AHU's) need to be replaced with the boiler because of their age and condition. Failures of the cooling/heating system will disrupt operations. Phase 1 will replace the chiller and associated equipment and bring the room up to code. Phase 2 will replace the cooling tower and equipment. Phase 3 will replace the B-1 boiler and associated AHUs.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY20/21 Ph 2 - Cooling Towers	\$1,151,354
		FY21/22 Ph 3 - Boilers and AHUs	\$1,640,258
Funded To Date		Project Balance	\$2,791,612
Current Phase		All Phases	
FY19/20 Ph 1 - Chillers	\$1,692,460	Project Total	\$4,484,072



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Funding Recommendation

43 12 Northeastern Junior College

Repair/Upgrade Emergency Vehicle Access, Ph 1 of 1

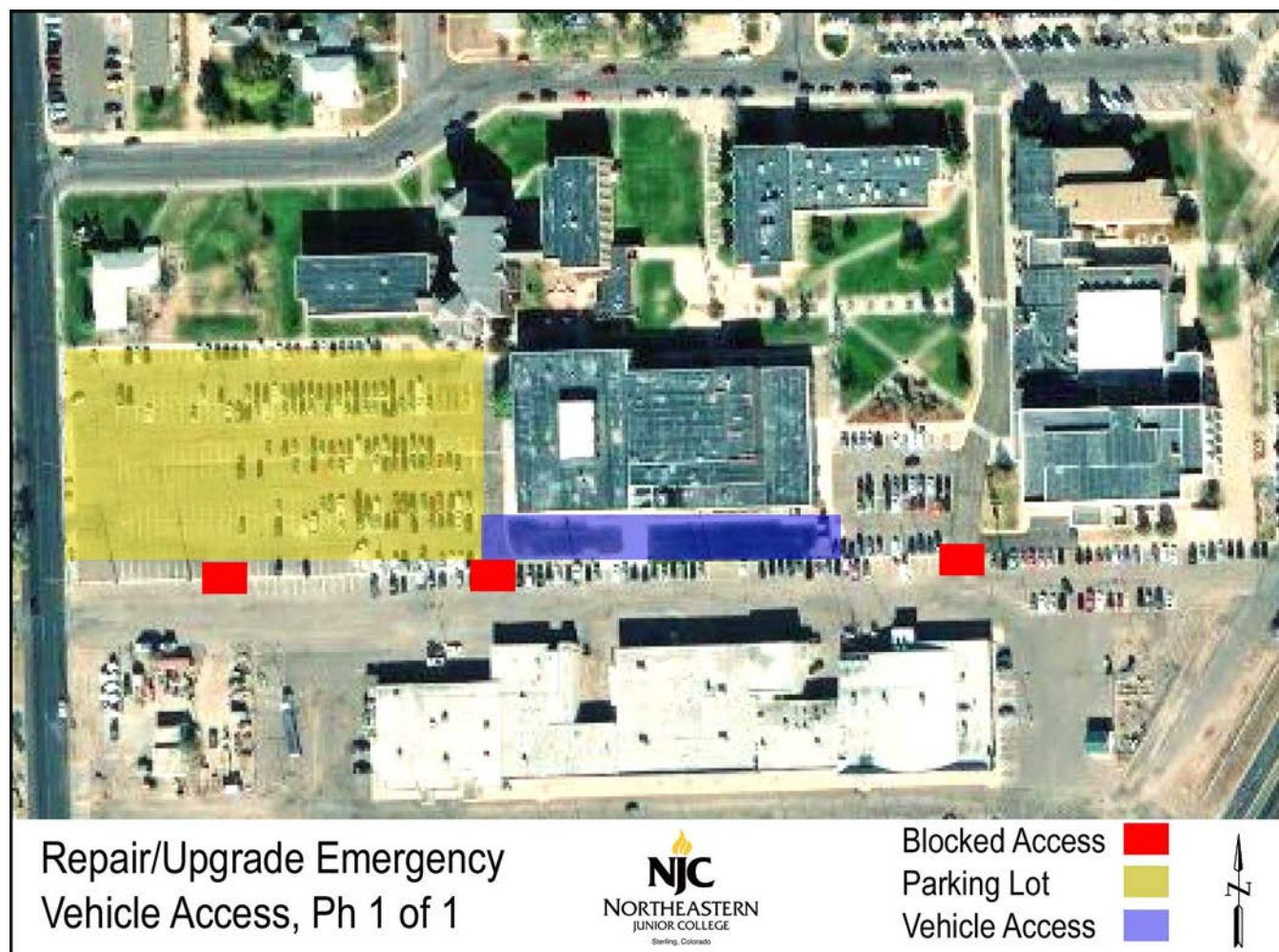
\$522,638

PROJECT DESCRIPTION / SCOPE OF WORK:

The ES French (HENE4261) main west parking lot is in very poor condition. The lighting in the parking lot is limited and outdated. The access road from the shopping center to the south of NJC has been closed by the Shopping Center owner. This limits emergency vehicle access to Hays Student Center (HENE4262) and east ES French. Delivery trucks now have to block Landrum lane while trying to back down Northeastern Way to obtain access to Hays Student Center, Knowles Hall (HENE4263) and the Cafeteria (HENE4273). In an emergency situation this could have grave consequences for rapid response of emergency personnel. Some delivery personnel already refuse to deliver to these buildings and school personnel have to unload trucks and deliver goods to the affected buildings. This project will redesign the ES French west main parking lot and build a new access road on the south side of ES French and campus. The addition of new exterior lighting will enhance school security support the security cameras recently installed on the west side of campus.

PROJECT FUNDING:

		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$522,638	Project Total	\$522,638



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Funding Recommendation

44 12 Department of Military and Veterans Affairs

Upgrade Restrooms for Code Compliance, 3650th Readiness Center, Ph 1 of 1

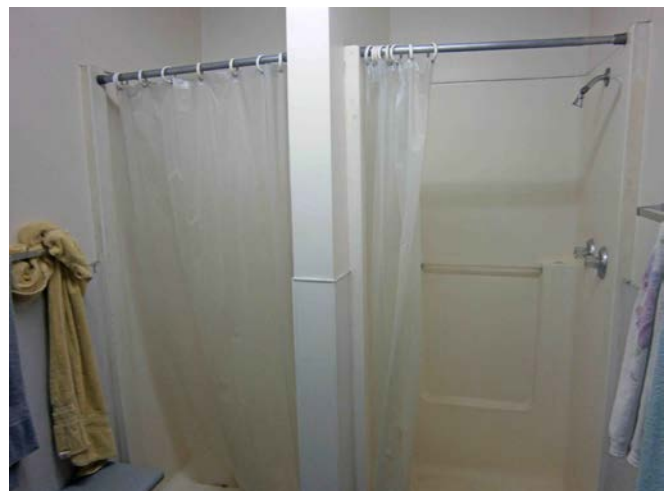
\$397,370

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 330 is comprised of two side by side structures separated by a 2-hour fire barrier. The western building predates 1979 and was the first structure built in the CSMS complex. The eastern building was constructed in 1979-80. The site was acquired by the National Guard in 1992. Restrooms and associated water and sewer systems are original construction. Currently, the restroom and shower facilities are severely undersized which has never been remodeled. During training periods there are up to 140 soldiers including 40 female soldiers that must share one bathroom with one toilet and one shower. None of the restrooms comply with current accessibility standards. This project would construct new men and women's restroom facilities that are adequately plumbed with the code compliant type and number of fixtures. Ventilation will be provided to be code compliant and the floors will be finished with a long term minimal maintenance concrete finish. This project is part of a 50-50 cost share with the Federal Government.

PROJECT FUNDING:

Prior Phasing	CCF	FF	Future Phasing	CCF	FF
Funded To Date	\$0	\$0	Project Balance	\$0	\$0
Current Phase			All Phases		
FY17/18 Ph 1	\$397,370	\$397,370	Project Total	\$397,370	\$397,370



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Funding Recommendation

45 12 Pikes Peak Community College

Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 1 of 2

\$1,252,375

PROJECT DESCRIPTION / SCOPE OF WORK:

The Aspen (HEPP0057) and Breckenridge (HEPP0058) buildings were constructed in 1976 and 1977 and are now experiencing deterioration of sewer and vent pipes due to the age of the buildings. The faculty, staff and students have complained about the odor and subsequently the school has moved classes and offices to accommodate issues while repairs are made and odors mitigated. An investigation of the restrooms and infrastructure has identified areas of deterioration and proactive temporary repairs were completed, as appropriate. Consequences of not funding this project will result in continued poor air quality concerns and complaints, on-going displacement of classes, and disruption to instruction and service to students. Additionally, the school will continue to experience problems with clogged toilets and back-ups resulting in waste water flooding into hallways and adjacent occupied classrooms and offices. Phase 1 will replace the vent pipes and upgrade the restrooms to the required codes in Aspen building. Phase 2 will address the Breckenridge building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Breckenridge	\$545,235
		Project Balance	\$545,235
Current Phase		All Phases	
FY19/20 Ph 1 - Aspen	\$1,252,375	Project Total	\$1,797,610



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Funding Recommendation

46 12 Colorado State University

Modernize Elevators, Atmospheric Science and Eddy Hall, Ph 1 of 1

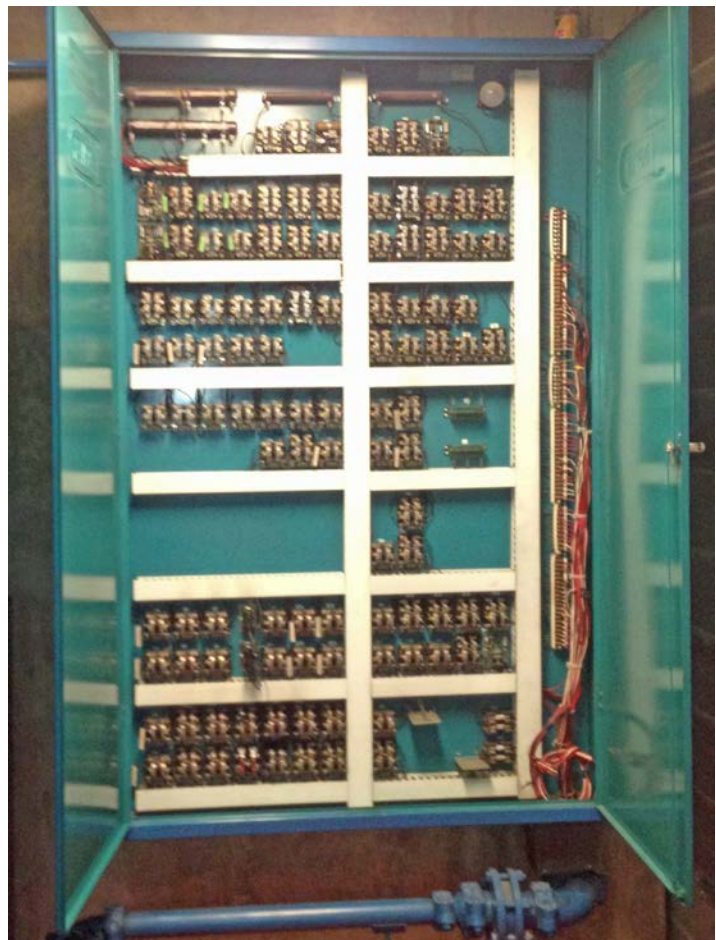
\$281,930

PROJECT DESCRIPTION / SCOPE OF WORK:

The elevator in Atmospheric Science (CSU #3575) is chronically unreliable. The elevator serves four floors with a 3000 lb capacity passenger elevator. This unit was installed in 1994 and has not been upgraded since that time. The elevator is repeatedly out of order and has caused entrapments. The elevator needs to be modernized including the installation of a controller, pump unit, and door equipment to make it reliable. The elevator in Eddy Hall (CSU #3308) was installed in 1961. Since that time, the controls and cab have been upgraded with university funds, however the hydraulic jack and piston that extend approximately 35 feet below ground are original equipment. The piston was fitted with a gripper in 2012, however the packing at the top of the jack has a chronic leak. The jack needs to be replaced to make this elevator safe and reliable, especially since it is the only elevator available in the building. Elevator upgrades will improve reliability, reduce entrapment, meet current code, and tie-in to the building fire alarm monitoring system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$281,930	Project Total	\$281,930



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Funding Recommendation

47 12 Colorado State University - Pueblo

Repair Building Envelope, Hasan School of Business, Ph 1 of 1

\$720,720

PROJECT DESCRIPTION / SCOPE OF WORK:

The Hasan School of Business (HESC4251) roof system has deteriorated beyond repair. The 1997 building roof is failing causing water damage and disruption. Classes in the main auditorium have been impacted and office occupants have been temporally relocated. Repairs are costly and ineffective because the cracks and failures in the ballasted single-membrane ethylene propylene diene monomer (EPDM) roofing are numerous and difficult to find. The windows systems are failing and in high winds, water is infiltrating into the building. Numerous repairs have been completed, but are not sufficient in mitigating the situation. Replacement of the roof system and windows will eliminate the constant need for repairs as well stop the disruption to the academic needs. This one phase project will replace the roof with a fully-adhered 60 mil membrane, TPO or EPDM system, add minimum R-30 tapered insulation and replace all exterior windows with energy efficient insulated LOW-E glazing, with a thermal-break.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$720,720	Project Total	\$720,720



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Funding Recommendation

48 14 Department of Corrections

Replace Electronic Door Security System, DWCF, Ph 1 of 1

\$1,998,638

PROJECT DESCRIPTION / SCOPE OF WORK:

The Denver Women's Correctional Facility (DWCF) houses all five security levels for women offenders. DWCF was constructed in 1998 and the security system has reached its life span. The department has conducted an analysis with a consultant that highlighted the age of the system and lack of spare parts. Existing parts stopped being supported by the manufacturer in 2017, and parts must be salvaged from other inventory spare parts or custom made. Faults and failures have increased along with various outages which put staff, offenders, and the general public at risk which is a potential life safety risk. This project would replace the control systems, software, intercoms, network cards, door control system, power supplies, and would include a fiber optic backbone instead of coax cable. The buildings affected are: Correctional Industries (CODW8661), Housing Unit 3-Medium (CODW8662), Recreation Issue (CODW8663), Housing Unit 2-Minimum (CODW8664), Close/Special Needs Housing (CODW8668), Armory/Lock Shop (CODW8669), Housing Unit 1-Minimum (CODW7772), Recreation (CODW7773), Support Food Service/Office/CRs (CODW7774), Visiting/Ad Seg. (CODW7775), Administration (CODW7776), Clinical Services (CODW7777), Warehouse/Canteen (CODW9999), Central Plant/Maintenance (CODW7780), and Storage-Haz Mat (CODW7771).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,998,638	Project Total	\$1,998,638



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Funding Recommendation

49 14 Department of Personnel & Administration - 1881 Pierce

Replace Main Electrical Switch Gear and Motor Control Center, Ph 1 of 1

\$847,652

PROJECT DESCRIPTION / SCOPE OF WORK:

1881 Pierce Street Building (GSCS8142) was built in 1972. Department of Personnel's Capitol Complex took ownership in 2001. The electrical motor control gear is original to the facility and is long past it's service life. Parts are no longer available and retrofits are becoming more frequent. In order to avoid an electrical system shutdown, the systems would need to be replaced. Currently, ground shorts have created shocks on existing cabinets and excess heat further degrades the old equipment. Since this equipment serves critical DOR programs, the 24-hour call and data center is at risk from failing equipment. This project would replace electrical and motor control systems and improve the facility condition index and overall reliability.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$847,652	Project Total	\$847,652



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Funding Recommendation

50 14 Department of Corrections

Improve Accessibility, FCF, Ph 1 of 5

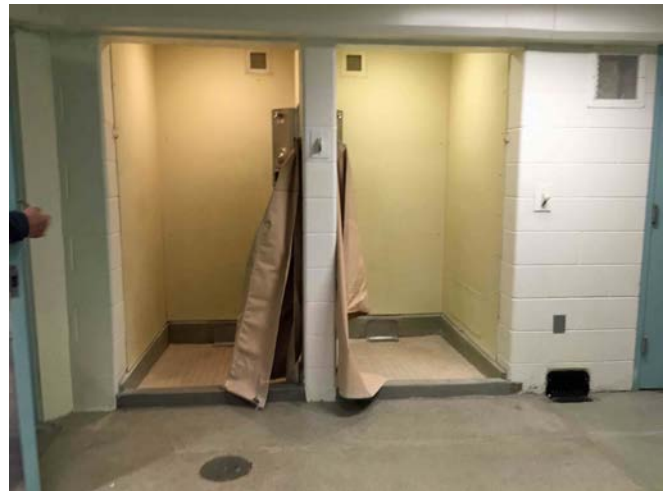
\$1,978,510

PROJECT DESCRIPTION / SCOPE OF WORK:

The Fremont Correctional Facility (FCF) which originally opened in 1957, houses 1,683 medium level offenders. The need for accessible beds has increased as offenders age and younger offenders enter the system with disabilities. The department currently lacks sufficient numbers of accessible beds and there have been ADA related lawsuits against DOC in the past. Problems that have been identified include inadequate cell door openings and non-compliant plumbing fixtures along with other elements within cells. This project intends to approach the problem proactively and address the need for accessibility. Phase 1 will improve site access, the Education Center (COFM1386), Offender Processing (COFM3118), Main Hallway (COFM8659), Visiting (COFM3122), Kitchen/Medical/Laundry (COFM9999), and provide a total of 10 accessible cells in Cellhouses 1, 4, & 5 (COFM7782, COFM3119, COFM3118). Phase 2 would improve eight cells in Cellhouse 6 (COFM1368). Phase 3 would improve thirty-five cells in Cellhouses 1, 2, 4, 5, & 7 (COFM7782, COFM3121, COFM3119, COMF3118, COFM1370). Phase 4 would improve the Furniture Shop (COFM6050), and twenty-two cells in Cellhouses 3 & 8 (COFM3120 COFM1369). Finally, Phase 5 would improve twenty-six cells in Cellhouses 4, 5, & 6 (COFM3119, COFM3118, COFM1368). The cost per cell varies depending on the level and location within the facility.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY20/21 Ph 2 - 8 Cells	\$1,724,541
		FY21/22 Ph 3 - 35 Cells	\$1,730,273
		FY22/23 Ph 4 - 22 Cells	\$1,351,079
		FY23/24 Ph 5 - 26 Cells	\$1,295,521
		Project Balance	\$6,101,414
Funded To Date	\$0		
Current Phase		All Phases	
FY19/20 Ph 1 - 10 Cells	\$1,978,510	Project Total	\$8,079,924



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Funding Recommendation

51 14 Colorado State University - Pueblo

Replace Campus Water Lines, Ph 1 of 3

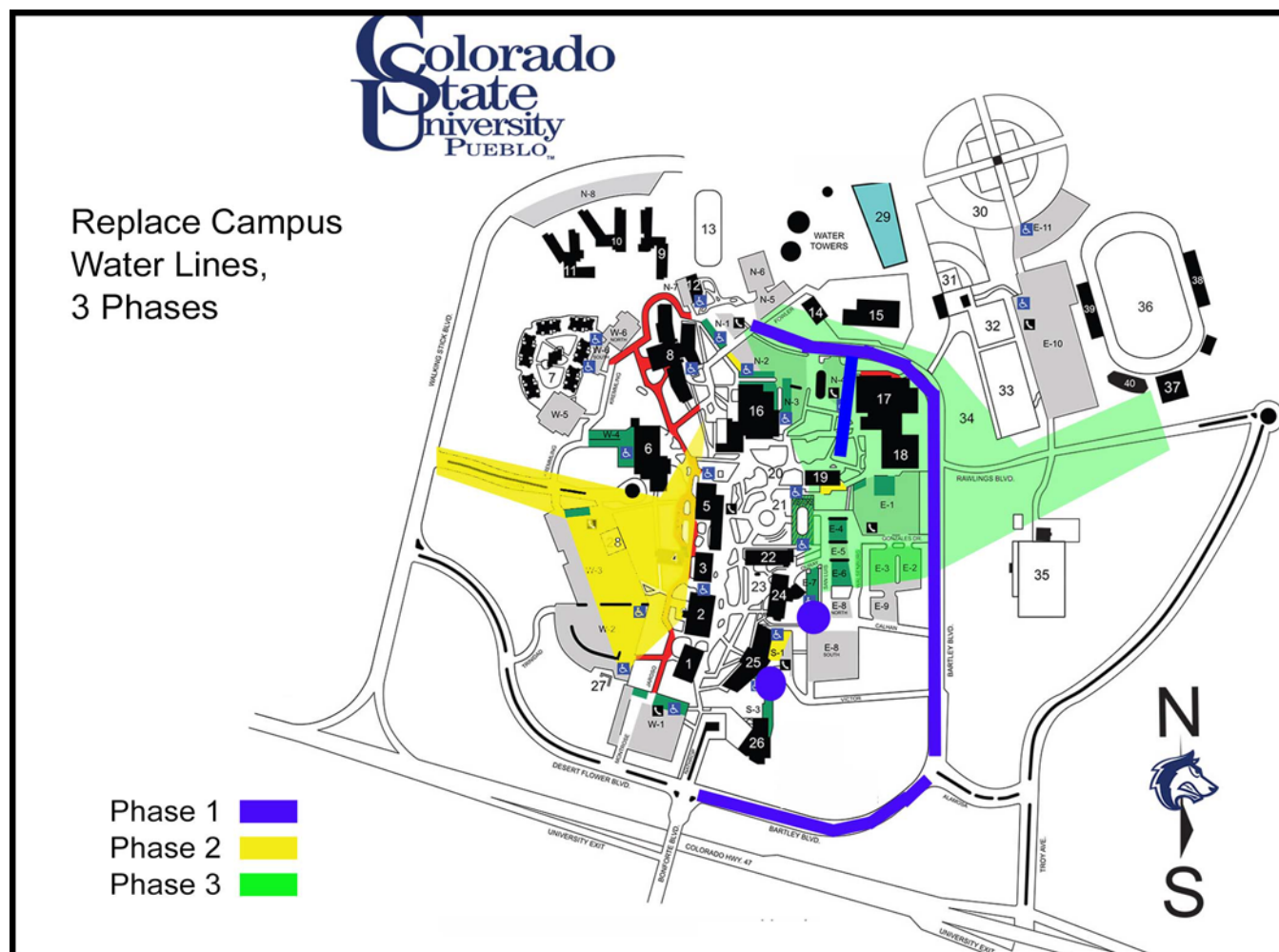
\$900,680

PROJECT DESCRIPTION / SCOPE OF WORK:

The CSU-Pueblo campus existing domestic and irrigation water lines are deteriorating and many of the existing isolation valves are inoperable. The irrigation lines do not have the capacity to effectively irrigate the campus landscaping. The irrigation system has to operate 24 hours a day and does not cover all the necessary areas. For more efficient water management, the domestic and irrigation systems need isolation valves to better control water use, detect water leaks, maintain water pressure, and isolate portions of the campus main loop. The campus also desires to reduce irrigation water usage by converting select areas to xeriscape planting and drip irrigation. Phase 1 will complete the design and replace six deteriorating water main loop isolation valves, upsize 600 lineal feet of the main line west of Massari Arena. Phase 2 will install a new water main tap, distribution lines, and tie-ins at new backflow prevention devices from municipal service, to completely separate all irrigation on west campus areas from the domestic water main loop. Phase 3 is similar to Phase 2, and address the east campus area.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY20/21 Ph 2 - West Campus Lines	\$900,000
		FY21/22 Ph 3 - East Campus Lines	\$900,000
Funded To Date		Project Balance	\$1,800,000
Current Phase		All Phases	
FY19/20 Ph 1 - Design and Indicated Items	\$900,680	Project Total	\$2,700,680



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Funding Recommendation

52 14 Colorado State University

Replace ARDEC Farm Bridge, Ph 1 of 1

\$349,872

PROJECT DESCRIPTION / SCOPE OF WORK:

The CSU Agricultural Research Development and Education Center (ARDEC) (near Wellington) is composed of approximately 996 acres of crop land. CSU conducted an assessment of the ARDEC infrastructure in early 2018 and identified the poor condition of the existing farm bridge crossing the water supply ditch on the central access road. The bridge has no defined load rating, is missing standard parapets, rails and safety approach devices per current standards. The wood plank deck is showing signs of deterioration. As a result, ARDEC staff has limited use of the bridge to small vehicles, causing slow moving farm equipment to use the frontage road. The number of traffic accidents on the frontage road is increasing. This project will replace the bridge to comply with current code load rating and allowing the bridge to be used by all farm equipment and vehicles. Once the bridge is upgraded as recommended it will alleviate the need to use the frontage road for farm equipment.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$349,872	Project Total	\$349,872



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Funding Recommendation

53 14 Colorado School of Mines

Replace Temperature Controls, Lakes Library, Ph 1 of 1

\$339,744

PROJECT DESCRIPTION / SCOPE OF WORK:

Lakes Library (HEMI4148) is heavily used by students, faculty, staff and visitors to campus. The building controls condition the environment for occupant heating and cooling needs and for the stored materials including maps and archived material requiring humidification control. The building temperature controls are over 20 years old and are obsolete, require manual operations and are difficult to calibrate. Spare parts for the controls are no longer manufactured and replacement of the system is necessary to ensure adequate and reliable continual operations. A new centralized monitoring and control system in the building will extend to the buildings HVAC equipment including; air handlers, room side variable air volume boxes, reheat valves, the chiller, heating water controllers, the generator and the building metering system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$339,744	Project Total	\$339,744



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Funding Recommendation

54 14 Morgan Community College

Replace RTUs and Upgrade Controls, Aspen, Elm, and Spruce Halls, Ph 1 of 1

\$796,400

PROJECT DESCRIPTION / SCOPE OF WORK:

The heating, ventilation, and air conditioning (HVAC) roof top units for Aspen (HEMO740), Spruce (HEMO741), and Elm (HEMO 8755) are reaching their useful life's end. They are over 15 years old and their components are beginning to fail. Several units have had major components replaced in last few years such as refrigerant compressors, electric fan motors and electronic circuit boards. They have become unreliable. These failures have resulted in poor air ventilation and uncomfortable environment for students, faculty and staff until repairs could be made. Additionally, the refrigerant used in these units will be phased out in the coming years. The controls system is out dated and requires an older computer to operate the remaining parts of the system that has not failed. The system no longer communicates with over 20 of the 32 units connected to the system. The school has resorted to removing the failed controls and installing programmable thermostats in rooms to keep the spaces comfortable. The project will replace the roof top unit (RTUs) and install a new control system compatible to the existing school control system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$796,400	Project Total	\$796,400



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Funding Recommendation

55 14 University of Colorado Boulder

Upgrade Campus HVAC Compressed Air Systems, Ph 1 of 1

\$1,054,424

PROJECT DESCRIPTION / SCOPE OF WORK:

The campus compressed air systems serve nearly all buildings on main campus for pneumatic control of HVAC systems and/or supply air for the steam condensate return from the buildings back to the central plants. The existing controls consists of 2 individual systems, one at the Electrical Engineering Wing (UCB #444) (top right photo) and one at Ekeley Sciences Building (UCB #226) (top left photo). Each system has 2 large compressors and associated equipment. The entire campus system requires at least 2 of the 4 compressors running to maintain needed pressure. All of the compressors are past their life cycle and one of the two compressors at Electrical Engineering has failed and it is not feasible to repair. If the system is not able to maintain pressure all of the HVAC systems would default to heating without any control. The project would replace the compressors first at Electrical Engineering and replace a manual valve with a digital control valve at the location where the systems connect for redundancy. The second portion of the project would replace the compressors in the Ekeley Sciences Building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,054,424	Project Total	\$1,054,424



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Funding Recommendation

56 14 University of Colorado Denver

Improve Heating System, Building 500, Ph 1 of 5

\$727,427

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 500 (UCD #Q20) is an older 1941 facility that uses steam heat to address the perimeter heating needs (temperature loss through the exterior wall). Typical for this type of older construction, steam convectors are installed below most windows and radiate heat. Temperature control is poor with a manually adjusted control valve at each unit. Steam service to this system is activated seasonally and is turned off in the summer. Environmental control is poor and occupant complaints are frequent. Additionally, the old steam and condensate piping is very old with extensive corrosion and numerous leaks. Water damage is a frequent problem. Under each window (approx. qty of 766), the convector unit will be removed, along with the steam piping and capped off. Air duct modifications are required to install new air terminals with hot water reheat coils in each affected room. New hot water piping will be installed for the new coils. Automatic control improvements will also be added. Work will be conducted in five separate phases as listed in the funding chart below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY20/21 Ph 2 - 1st Floor (78 Units)	\$753,349
		FY21/22 Ph 3 - 2nd floor (130 Units)	\$857,532
		FY22/23 Ph 4 - 4th, 5th, 8th Floors (178 Units)	\$953,665
		FY23/24 Ph 5 - 6th and 7th Floor (85 Units)	\$500,380
Funded To Date		Project Balance	\$3,064,926
		\$0	
Current Phase		All Phases	
FY19/20 Ph 1 - Ground Floor (51 Units)	\$727,427	Project Total	\$3,792,353



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Funding Recommendation

57 15 Department of Personnel & Administration - State Capitol Building

Replace Short Tunnel Roof, Capitol, Ph 1 of 1

\$1,721,273

PROJECT DESCRIPTION / SCOPE OF WORK:

The tunnel system contains the utility distribution lines (chilled water, steam, communications, electrical and natural gas lines) which serve the Capital Complex including the State Capitol Building (GSCB0137). During recent construction/utility work at street level, the "short tunnel" masonry vault over a utility room below grade was found to have various penetrations. The condition of the existing masonry barrel vaulted ceilings, and masonry walls of the room and surrounding tunnel were investigated and some notable staining and paint failure was noted as evidence of water infiltration which could lead to structural fatigue. If the vault fails, the utility lines will be compromised and the south entrance to the Capitol will be closed. This project will involve the excavation to expose the barrel vault and upper walls of the tunnel, provide a new 8" reinforced structural concrete lid, waterproofing, structural backfill, a new sidewalk over the tunnel and interior finish in the tunnel.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,721,273	Project Total	\$1,721,273



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Funding Recommendation

58 15 University of Colorado Colorado Springs
Refurbish Campus Elevators, 6 Buildings, Ph 1 of 3

\$228,196

PROJECT DESCRIPTION / SCOPE OF WORK:

This project request encompasses elevator safety and performance throughout the campus at UCCS. The elevators are currently functioning but components need to be replaced or modernized due to safety issues, code deficiencies, life cycle deterioration, and obsolescence, all of which can pose a potential safety hazard. The elevators that serve these buildings are the only means for ADA movement from floor-to-floor within the building. In case of failure, maintenance staff will be called to assist those students and faculty with disabilities. This proposed CM project will address leaking machine seals, geared machine equipment, obsolete drives, ADA telephones, door operators, power units, pumps and cab interior upgrades. The project will ensure safe performance and reliability of the elevator equipment and will comply with current life safety codes. Phase 1 addresses one elevator each in Cragmor Hall (UCCS #90007) (pictured below) and Columbine Hall (UCCS #90015). Phase 2 addresses the two elevators in El Pomar (UCCS #90012), one elevator in Engineering and Applied Sciences Building (EASB) (UCCS #90014), Phase 3 addresses two elevators each in University Hall (UCCS #90070) and Main Hall (UCCS #90008)

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date		FY20/21 Ph 2 - El Pomar and EASB	\$398,999
		FY21/22 Ph 3 - University and Main	\$388,355
		Project Balance	\$787,354
Current Phase		All Phases	
FY19/20 Ph 1 - Cragmor and Columbine	\$228,196	Project Total	\$1,015,550



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Funding Recommendation

59 16 Community College of Aurora

Upgrade Site Security, Ph 1 of 1

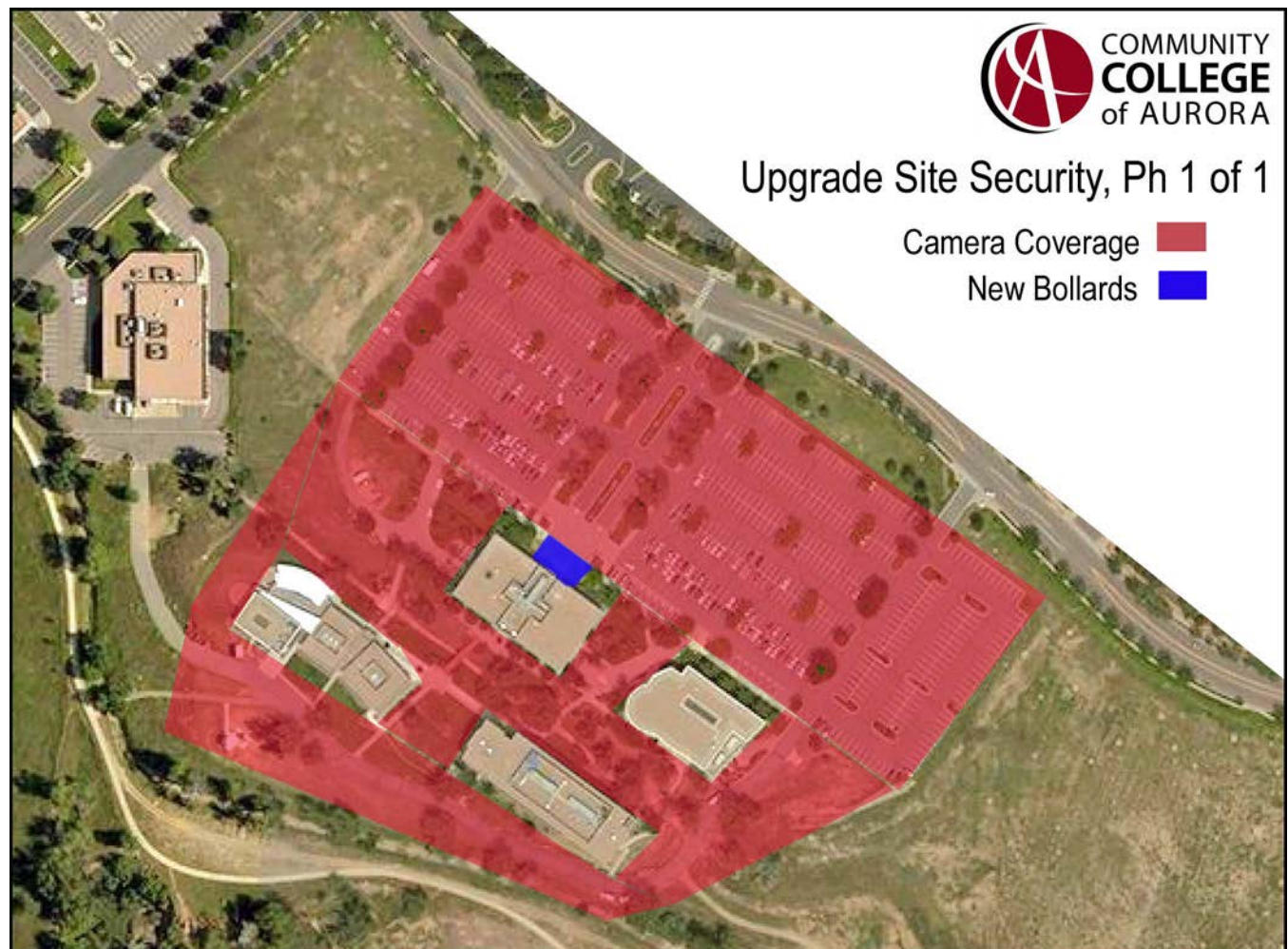
\$1,294,119

PROJECT DESCRIPTION / SCOPE OF WORK:

Currently the campus has 54 interior and exterior cameras. The exterior cameras are obsolete and running on an obsolete server/software platform with only a handful of cameras functioning. Multiple locations on campus are not within camera coverage. This includes, but is not limited to, parking lots, spaces between buildings, means of ingress to buildings and parking lots, and no exterior views of the west entrance of campus from the High Line Canal Trail. The primary entrance to the main parking and administration building is not protected from either a malfunctioning vehicle or a driver with malicious intent. Individuals have no means, outside of the buildings, to request assistance with or notify security or law enforcement of an emergency. This project will utilize the existing street lamps and posts to add cameras to provide adequate coverage of the campus and will replace the obsolete server/software platforms. A series of bollards will be installed to protect the glass of the Administration Building. The installation of emergency call stations will enable a rapid response to emergencies.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,294,119	Project Total	\$1,294,119



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Funding Recommendation

60 16 Department of Corrections

Improve Door Security, Cellhouse 3, CTCF, Ph 1 of 1

\$1,202,622

PROJECT DESCRIPTION / SCOPE OF WORK:

Cellhouse 3 (COTC3045) at the Colorado Territorial Correctional Facility (CTCF) was constructed in 1951 and contains the restricted and dementia housing unit. These 32 cells have open grilles, which allow offenders to throw items at staff, yell and talk to one another, creating conditions counter to the restricted housing conditions for these offenders. The officers currently use a portable lexan shield to protect themselves from the bodily fluids thrown by offenders through the open bars. Eight (8) cells were retrofitted with new cell fronts in 2006, through a Department Project Directive, consisting of a combination of grouted concrete masonry units and solid front sliding doors with a vision panel and access slot. This project will retrofit the remaining 24 restricted housing cells in the east wing while providing offenders with accommodations which meet all applicable codes and safety requirements.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,202,622	Project Total	\$1,202,622



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Funding Recommendation

61 16 Department of Human Services

Refurbish HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, Ph 1 of 2

\$1,177,135

PROJECT DESCRIPTION / SCOPE OF WORK:

Mechanical equipment in both Zebulon Pike (ZPYSC) and Pueblo Youth Service Centers (PYSC) is from original construction in the 1980s. The Spring Creek (SCYSC) facility has original mechanical equipment from the original construction date of 1997. The mechanical equipment is starting to fail with increasing frequency and the equipment is reaching the end of its useful life. Phase 1 will include a replacement of all original hydronic equipment, and support equipment, high-efficiency pumps, water heaters, expansion tanks and hydronic control valves at Zebulon Pike SZP098 (HSZE2841) (pictured below) and at the Pueblo Youth Service Center, SMH052 (HSPY2838) and SMH053 (SSPY2837). Phase 2 will address the Spring Creek facility SSC001 (HSYS8161) and will replace the existing air cooled chiller that provides central cooling for the facility. New electrical disconnects will also be replaced with code-compliant gear for all pumping and powered systems.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - SCYSC	\$901,745
		Project Balance	\$901,745
Current Phase		All Phases	
FY19/20 Ph 1 - ZPYSC, PYSC	\$1,177,135	Project Total	\$2,078,880



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Funding Recommendation

62 16 Colorado Community College System at Lowry

Replace HVAC Equipment, Building 999, Ph 1 of 1

\$980,743

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 999 (HEOE9121) is over 20 years old. The boiler, chiller, and most of the heating, ventilation, and air conditioning (HVAC) equipment and associated components are original to the building. The chiller is filled with R-22 refrigerant. The production or importation of R-22 refrigerant will end in 2020 necessitating the need to replace the unit beforehand. The three air handling units (AHU) are well beyond their serviceable life and unreliable. The original boiler is underperforming even after recent repairs. The hydronic piping is corroding and the controls system has failed at most terminal boxes. This single phase project will align all systems, replace the boiler, chiller, and the three air handling units in the attic space and add controls to all HVAC systems in the building to provide greater temperature control and increase energy efficiency.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$980,743	Project Total	\$980,743



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Funding Recommendation

63 16 Red Rocks Community College

Refurbish West Wing Elevator, Lakewood Campus, Ph 1 of 1

\$210,410

PROJECT DESCRIPTION / SCOPE OF WORK:

The West Wing (HERR0766) of the Main Campus building elevator provides access to the three levels of this wing. It is crucial in the movement of students, the receiving department, and the facilities department. The school's ability to distribute deliveries, tools and equipment is reliant upon this elevator. The elevator is over 40 years old and it is becoming hard to locate technicians familiar with the age of elevators and new usable parts for repairs. There are numerous ADA issues with the existing cab and also several safety concerns such as emergency controls are not at the bottom of the panel and accessible to people in wheel chairs and no audible signals or position indicators. This project will modify the existing shaft to accommodate a new elevator cab and controls as well as new exterior call buttons.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$210,410	Project Total	\$210,410



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Funding Recommendation

64 16 Front Range Community College

Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1

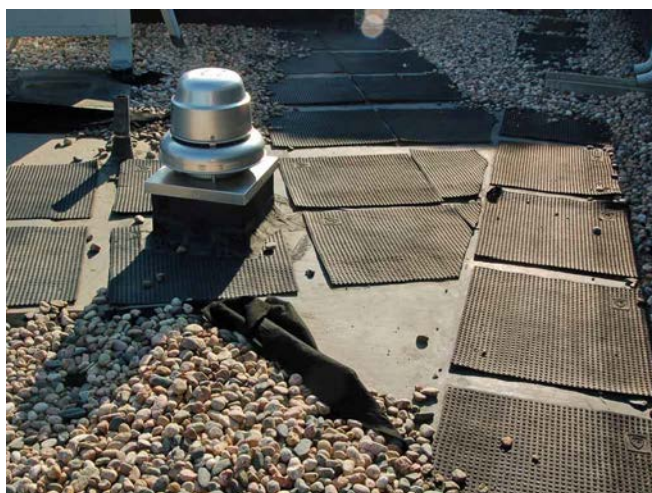
\$445,200

PROJECT DESCRIPTION / SCOPE OF WORK:

The Harmony Library facility (HEFR0757) has a partnership with the Poudre River Library District. The Library District and staff are the tenants and the school is the landlord that maintains the facility. Repeated leaks over the last two years have caused damage to building contents, disrupted activities, and impacted the use of a community room within the library. In addition, the fire alarm panel located in the facility has been compromised due to water infiltration and needs to be replaced. The roof would be replaced with a 60 mil ethylene propylene diene monomer (EPDM) ballasted membrane with tapered insulation to meet current code requirements.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$445,200	Project Total	\$445,200



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Funding Recommendation

65 16 Colorado State University - Pueblo

Replace Roofs, Buell Communication Center, Ph 1 of 1

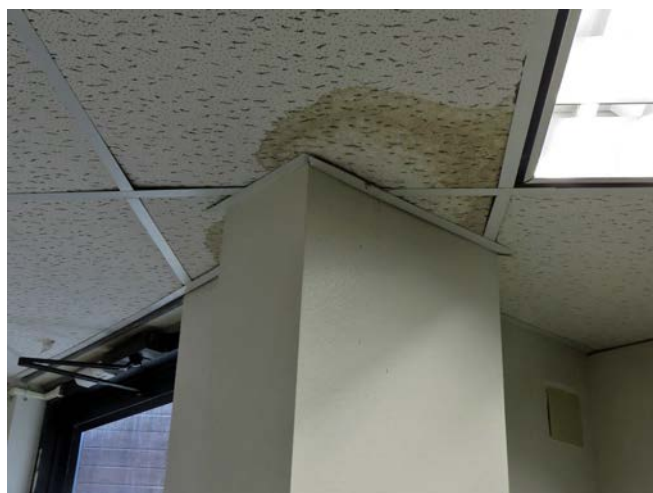
\$609,743

PROJECT DESCRIPTION / SCOPE OF WORK:

The Buell Communication Center (HESC1262) roof system has deteriorated beyond repair. Leaks have resulted in rooms to be emptied of anything that could be damaged by water. The main lobby needs repeated painting to hide the water stains caused by roof leaks. Numerous repairs have been completed, but are not mitigating the situation. This project will replace the Buell roof with new taper insulation and a new R-30/60 mil EPDM fully-adhered roof system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$609,743	Project Total	\$609,743



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Funding Recommendation

66 18 University of Northern Colorado

Replace Windows, Frasier Hall, Ph 1 of 2

\$1,141,686

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will replace all 207 of the deteriorated exterior window units in Frasier Hall (UNC #14). The current windows are single and double hung, steel framed, single pane glass windows. The window operation is often difficult due to deteriorated tracks, hardware and warped window frames. Many of the window latches are broken and/or missing, leaving the building unsecure. The current frames and single pane glass are extremely energy inefficient and allow outside air infiltration. The window to masonry caulk and the glazing compound both test positive for asbestos and will require an abatement contractor to perform the demolition and window removal protocol per CDPHE requirements. The project will abate, remove the existing windows and replace them with new energy efficient, tempered glass operable windows. Interior trim and plaster will be repaired after installation of the new window units. Phase 1 would replace the east and west elevations. Phase 2 would replace the north and south elevations.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - North & South Elevations	\$595,196
Current Phase		Project Balance	\$595,196
FY19/20 Ph 1 - East & West Elevations	\$1,141,686	All Phases	
		Project Total	\$1,736,882



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Funding Recommendation

67 18 Department of Human Services

Refurbish Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2

\$1,451,135

PROJECT DESCRIPTION / SCOPE OF WORK:

This project would replace the system that pneumatically removes bottom ash, fly ash and soot from the two coal-fired boilers which is an essential need for boiler operation at the Central Heating Plant (HSSH6063). The system was placed in 1988 and has suffered multiple failures over the years due to the harsh environment and the extremely abrasive and corrosive material being conveyed. The vast majority of the system is degraded enough to make it extremely difficult to maintain the vacuum required for movement of ash to the ash storage silo. Major overhaul of the system is required, replacing essential features of the system that have deteriorated. This includes removal of the intermittent vacuum pack, silo bin vent filter, ultra-flo mixer with steel trough, an 18" rotary vane feeder, cylinder-operated silo discharge gate, 4-clinker grinder and other related system components. The overhaul will also be integrated into the existing control system for the entire plant. This will ensure continual operation with minimal interruptions. Phase 1 includes replacement of all ash piping, ash valves, and ash grinders. Phase 2 will replace the blower, ash conditioner, valves, particle separator, piping and valves.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Blowers, Valves, Separator	\$1,356,196
Current Phase		Project Balance	\$1,356,196
FY19/20 Ph 1 - Piping, Valves, Grinders	\$1,451,135	All Phases	
		Project Total	\$2,807,331



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Funding Recommendation

68 18 Department of Military and Veterans Affairs

Replace Roof and Fire Alarm Systems, BAFB Building 1500, Ph 1 of 1

\$610,895

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 1500 (MANG1004) is located on a secure Air Force Base and is forty years old. The roof is the original bitumen system that has experienced extensive leaks causing interior damage. The roof is beyond its service life and the roof replacement design is complete and calls for new tapered insulation, new flashing, overflow gutter installation, new equipment curbs, solar tubes and replacement roof membrane. Likewise, the fire suppression alarm is outdated and replacement parts are no longer available. The fire suppression system was replaced in 2014. Contractors are no longer available to service the system due to its age. This project would replace the fire alarm panel, suppression and notification system. Other items to be addressed in this project include security and ADA accessibility improvements. This project is part of a 50-50 cost share with the Federal Government.

PROJECT FUNDING:

Prior Phasing	CCF	FF	Future Phasing	CCF	FF
Funded To Date	\$0	\$0	Project Balance	\$0	\$0
Current Phase			All Phases		
FY19/20 Ph 1	\$610,895	\$610,895	Project Total	\$610,895	\$610,895



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Funding Recommendation

69 18 Department of Public Health and Environment

Replace Mechanical System, Laboratory Building, Ph 1 of 2

\$1,321,089

PROJECT DESCRIPTION / SCOPE OF WORK:

The mechanical systems in the State Laboratory Building (PHAD2627) are twenty years old. The CDPHE Laboratory Services Division performs laboratory certifications, environmental chemistry, evidential breath-alcohol testing, microbiology, and newborn screening services for the State of Colorado. The age of laboratory systems of this type, are typically at or near the end of the design life. Currently the frequency of repairs on the equipment has increased including replacement of compressors, coils, fan motors, low water cut off valves on the boiler, air valve controls and in the case of the air valve controls, the manufacturer no longer supports them. This project would replace and increase the efficiency of the mechanical systems in order to avoid significant disruptions to building occupants and laboratory processes and save on operation costs. Phase 1 would replace the air valve pneumatic actuators, replacement of the variable air volume actuators, and upgrading the building's direct digital control system (DDC). Phase 2 components designated for replacement consist of the steam boiler, hot water boilers, expansion tank, chillers, cooling towers, condenser water pumps, components of the roof top units, and the air compressor.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Water System	\$1,324,004
		Project Balance	\$1,324,004
Current Phase		All Phases	
FY19/20 Ph 1 - Air System and DDC	\$1,321,089	Project Total	\$2,645,093



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Funding Recommendation

70 18 Colorado State University

Replace Roof, B Wing, Engineering Building, Ph 1 of 1

\$474,307

PROJECT DESCRIPTION / SCOPE OF WORK:

The Engineering Building (CSU #3217) A and B wing roofs are more than 20 years old, are experiencing multiple leaks, and are in need of replacement. The leaks are increasing the time and resources necessary to protect the building. The Engineering Building is a primary laboratory and classroom building on main campus. The roof consists of insulated modified bitumen roof membrane with granule surfacing. All existing roofing and insulation would be removed to concrete deck. The new roof would have minimum a thermal insulation value of R-30 and it will also incorporate tapered insulation. The new roof would be a fully adhered 60 mil EPDM roof system. This project request removes and replaces deteriorated roofing components with up-to-date roofing systems. The project will facilitate a better drainage process to reduce water pooling. The damaged insulation will be replaced and additional insulation added to meet the current energy code.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$474,307	Project Total	\$474,307



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Funding Recommendation

71 18 Department of Corrections

Replace Roof, Administration Building, CTCF, Ph 1 of 1

\$887,220

PROJECT DESCRIPTION / SCOPE OF WORK:

The roofing systems on the Administration Building (COTC3042) and the Old Administration Building (COTC3043) located at the Colorado Territorial Correctional Facility (CTCF) are now over 50 years old with no remaining service life. Building 3042 is a low slope roof area covered with asphalt built-up roofing (BUR) that has an asphalt flood coat and aggregate surfacing. Building 3043 is a high sloped roof with T-Lock asphalt shingles. Both of these roofs are now in a much deteriorated condition. There have been splits in the roofing, flashing and expansion joints that have caused substantial leakage to occur inside the buildings. The interior gutter that surrounds the sloped roof of the 3043 building has leaked for some time and deck replacement can be anticipated at this location. This project will be installed in one phase. Building 3042 will receive a new built-up roof system (BUR) over an R-30 tapered insulation system to comply with the current building code and will include a new parapet, scuppers, and replacement of the damaged lightweight fill decking. Building 3043 will receive new shingle roof system, replace damaged decking, and the lining of the built-in gutter with a membrane roofing system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$887,220	Project Total	\$887,220



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Funding Recommendation

72 18 Department of Human Services

Replace Roofs, Five Buildings, CMHIFL, Ph 1 of 2

\$906,863

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will address deteriorated roofing in two phases at seven buildings on the Ft. Logan campus. The existing roofing has been repaired many times and the roofing systems are beyond the useful life of 25 years. In 2004 a roofing consultant prepared an analysis and phasing program with recommendations for repairs and replacement. Phase 1 will replace the roof on the KE building (HSFL1022) (pictured below) with new tapered insulation, and a fully adhered 90 mil membrane, and replace the existing shingle roofing with a new shingle roofing system on building C (HSFL1011). Phase 2 will replace the built up shingle roofing on buildings A (HSFL1009), B (HSFL1010) and building J (HSFL1018) with a new shingle roofing system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Buildings A, B, and J	\$1,119,798
Current Phase		Project Balance	\$1,119,798
FY19/20 Ph 1 - Buildings KE and C	\$906,863	All Phases	
		Project Total	\$2,026,661



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Funding Recommendation

73 20 Colorado Mesa University

Replace Roof, Wubben/Science Building, Ph 1 of 1

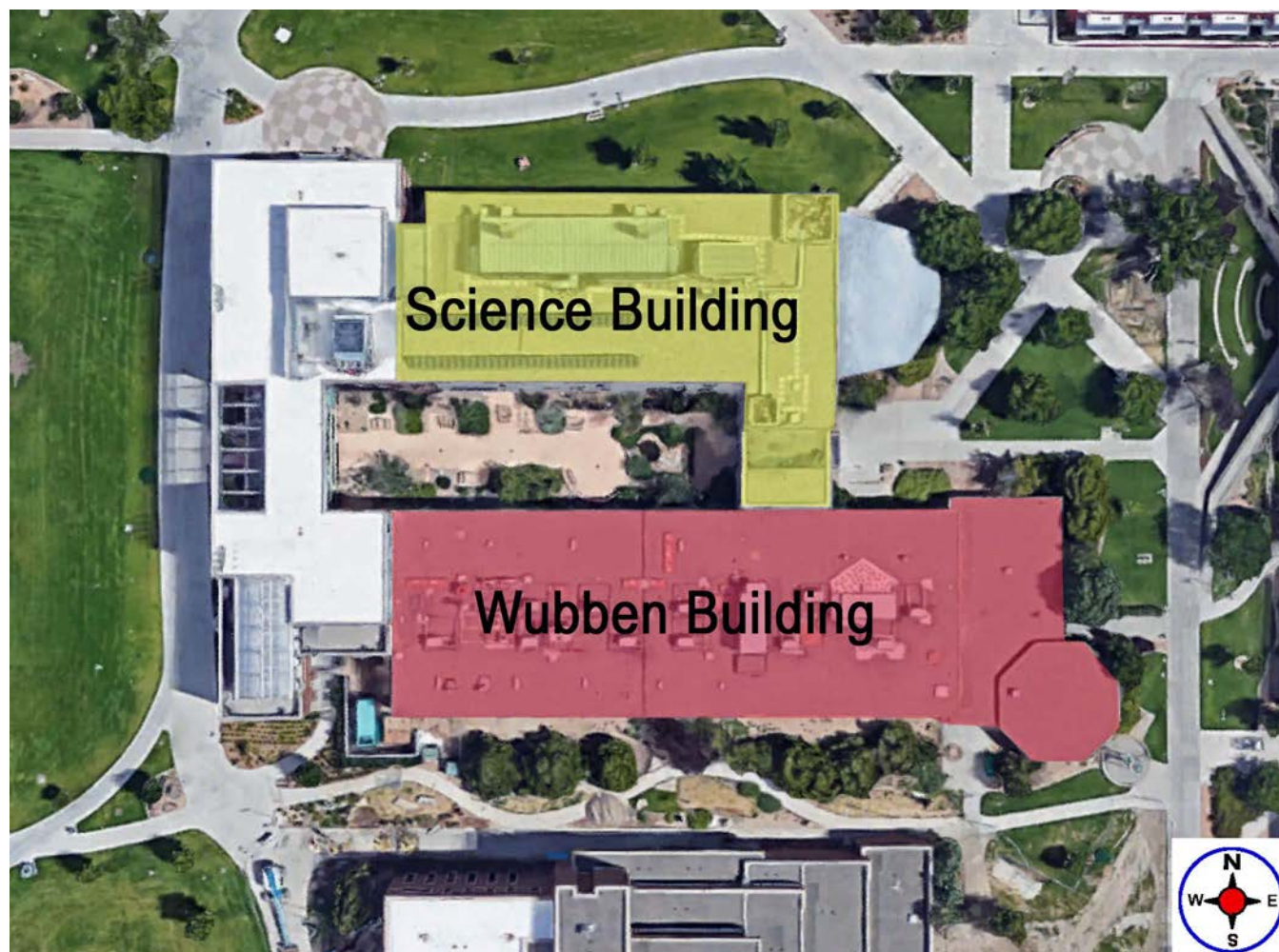
\$286,643

PROJECT DESCRIPTION / SCOPE OF WORK:

The Science building was constructed in 1996 as an addition to Wubben Hall (CMU #220). Wubben Hall had served as the only science building on campus, prior to construction of the Science Building in 1996. Portions of the Science building were remodeled in 2011 but the existing roof did not require replacement at that time. The existing roof is a ballasted membrane roof that is showing signs of age after having been in use for the last 21 years. The roof has begun to leak on a more consistent basis over the last four years, and has the potential to cause major damage to sensitive lab equipment below. The majority of recent roof maintenance and repairs are due to numerous low spots in the roof that collect water and over time cause damage and deterioration at the joints where roofing wraps up the parapet walls. Facilities Services at CMU has responded to 23 separate roof repair work orders since 2015. The solution is to remove the ballast and existing membrane roof and replace with a new, fully-adhered 90 mil ethylene propylene diene terpolymer (EPDM) roofing membrane. Additional insulation will be added to the roof to provide additional cross slope and to meet the increased requirement for roof insulation in the 2015 edition of the I.B.C.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$286,643	Project Total	\$286,643



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Funding Recommendation

74 20 History Colorado

Replace Roofs, Santa Fe Trail Museum and Baca House, Ph 1 of 1

\$198,941

PROJECT DESCRIPTION / SCOPE OF WORK:

The standing seam metal roofs at the Santa Fe Trail Museum (Pioneer) (HEHS4116) and Baca House Museum (HEHS4114) are in poor condition. The roof on the Baca House has not been replaced since the House was built in 1870. Portions of the Santa Fe Trail Museum roof have been replaced over the last one hundred years, but since the replacement was done in portions, the roof sections separate during high-winds and storms. This leads to water seeping in under the roof sections and causing damage to the adobe building. The agency has done various patches and repairs over the years, but these repairs are temporary fixes to roofs that have outlived their useful life. The roofs can no longer be repaired and should be replaced with new standing seam roof systems.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$198,941	Project Total	\$198,941



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Funding Recommendation

75 20 Department of Human Services

Replace Hydronic Valves, Southern District, Ph 1 of 2

\$720,887

PROJECT DESCRIPTION / SCOPE OF WORK:

This is a two phase project to replace the control valves and pneumatic actuators at several locations due to the existing equipment's age. The existing equipment has degraded to a point where efficient controls are no longer effective. Parts are no longer available in the event of a failure custom machining is required to replace parts. The result is poor air control and increased energy use. Existing supply air piping is failing which results in a time intensive trial and error process to locate the problem and perform subsequent repairs. This project would replace all the pneumatic control valves with electronic actuated valves and controls. Phase 1 would address the equipment at Building 121 (HSSH2892) (pictured below) at the Mental Health Institute in Pueblo (CMHIP). Phase 2 would address the actuators at Building 119 (HSSH2890) and Building 120 (HSSH2891) at CMHIP.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Buildings 119 and 120	\$859,804
		Project Balance	\$859,804
Current Phase		All Phases	
FY19/20 Ph 1 - Building 121	\$720,887	Project Total	\$1,580,691



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Funding Recommendation

76 20 Colorado Northwestern Community College

Accessibility Improvements, Craig Campus, Ph 1 of 1

\$640,750

PROJECT DESCRIPTION / SCOPE OF WORK:

The concrete slabs surrounding the Craig Campus CTC building (HENW7751) have begun to move and sink due to being placed on 15 feet of fill material. Over time the concrete slabs will continue to sink. This poses tripping hazards and limits ADA accessibility. The gas service that enter the building is pulling away from the meter, which could pose a safety issues. Additionally, ADA access to the Craig Academic Building (HENW7749) is being impacted by these settling concrete slabs. This project request will remove the existing concrete slabs, re compact and replace the fill material as needed and install new concrete surfaces.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$640,750	Project Total	\$640,750



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Funding Recommendation

77 20 Northeastern Junior College

Accessibility Improvements, Two Buildings, Ph 1 of 2

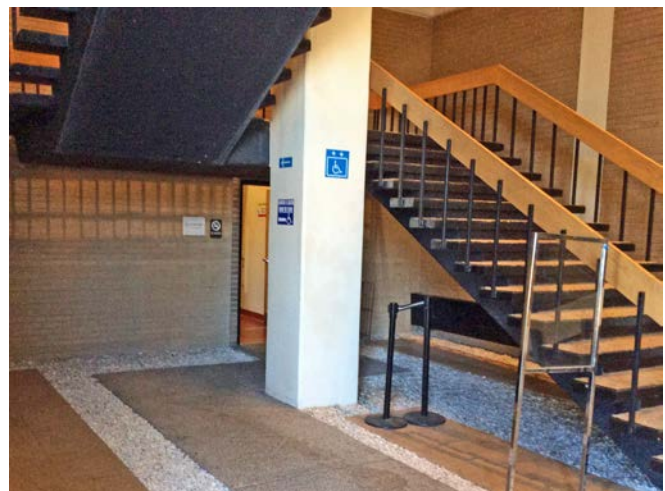
\$387,200

PROJECT DESCRIPTION / SCOPE OF WORK:

The Hays Student Center (HENE4262) and Walker Hall (HENE4265) (pictured below) do not meet ADA requirements. In the Student Center, students and public traffic have limited accessibility. There is no handicapped access to the Tenant Art Gallery level and it is difficult to access the admissions, housing, cashier, and bookstore all located on the second floor. In addition, program functions and ADA restrooms are also on the second floor of the Student Center. Handicapped individuals must navigate through two different program areas to get to the elevator. In Walker Hall there is no handicapped access to the second floor where the Human Resources, Administration and Presidents offices are located. NJC personnel meet individuals in the halls of the first floor since there are not private meeting rooms on the first floor. Phase 1 of this project would design and upgrade bathrooms in the Student Center and design the accessibility routes within the entire building. Phase 2 would install an elevator in Walker Hall and improve access to the elevator in the Student Center and install accessibility ramps in the Student Center to allow access to the Tenant Art Gallery.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Elevator, Access Ramps	\$701,250
Current Phase		All Phases	
FY19/20 Ph 1 - Cosmetology	\$387,200	Project Total	\$1,088,450



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Funding Recommendation

78 20 Colorado State University

Refurbish Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1

\$914,000

PROJECT DESCRIPTION / SCOPE OF WORK:

The CSU Agricultural Research Development and Education Center (ARDEC) (near Wellington) is composed of approximately 996 acres of crop land that is irrigated by well water. The priceless water rights require that each well be specific to a particular land parcel. The irrigation well components and infrastructure are 40-60 years old and need repairs or replacement to improve water flow and prevent complete failure. The work would include the replacement of existing well casing, lining, pump, motor, electric feed from disconnect, and fracturing of the well to regenerate water flow. Portions of the concrete ditches and the PVC piping distribution system needs to be replaced along with the installation of new isolation valves. One of the wells feeds the fire suppression pond. It provides water to multiple fire hydrants on the site. There are currently 51 active research projects on the site and failure of any one well would be catastrophic to academic programs and research. This project will repair and replace numerous wells, ditches, pumps, replace liners and other associated components across the ARDEC location.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$914,000	Project Total	\$914,000



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Funding Recommendation

79 20 Department of Human Services

Refurbish HVAC Systems, Three Youth Services Sites, Ph 1 of 3

\$576,088

PROJECT DESCRIPTION / SCOPE OF WORK:

This three phase project will address the Heating Ventilation and Cooling (HVAC) equipment at Platte Valley (PVYSC) (HSYS8160), Marvin Foote (MFYSC) (HSYS8159) and Denier (DYSC) (HSRY0339) youth services center that are over 20 years old. Intermittent failures that have caused program disruption have been occurring with increasing frequency and indicative of equipment nearing the end of its lifecycle. Phase 1 includes the installation of a ground-mounted 150 ton chiller, piping, pumps and pipe insulation at Platte Valley (pictured below). Phase 2 is for a ground mounted 150 ton chiller, piping, pumps and pipe insulation at Marvin Foote. Phase 3 is for the replacement of the domestic hot water, pumps, a 30 ton roof top unit, two evaporative units and associated mechanical and electrical controls at Denier.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date		FY20/21 Ph 2 - MWFYSC	\$647,064
		FY21/22 Ph 3 - DYSC	\$455,289
		Project Balance	\$1,102,353
Current Phase		All Phases	
FY19/20 Ph 1 - PVYSC	\$576,088	Project Total	\$1,678,441



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Funding Recommendation

80 21 Colorado State University

Replace Electric Service, Foothills Campus, Ph 1 of 1

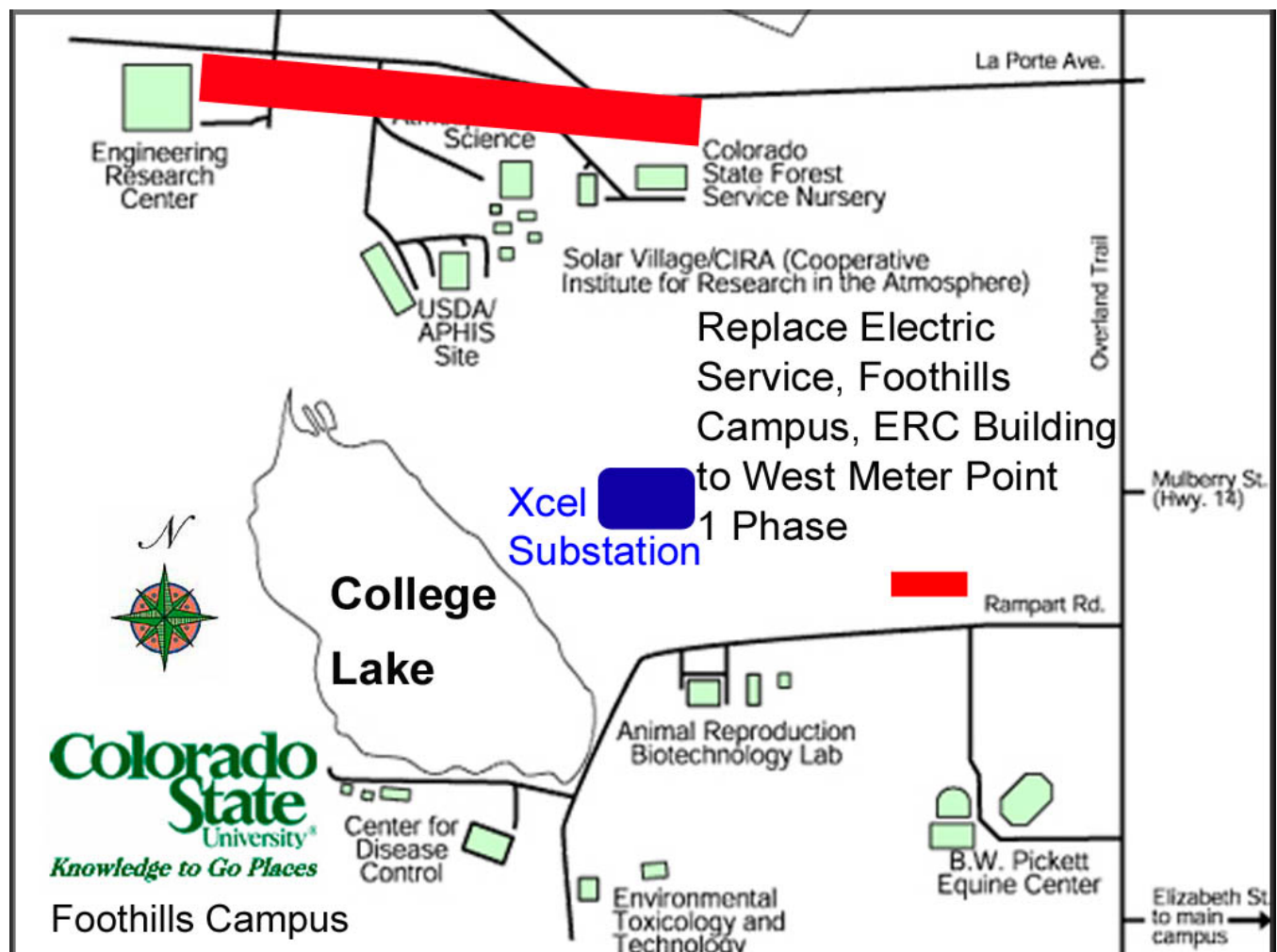
\$1,273,655

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing Foothills campus overhead electric lines use wood poles that are over 50 years old and have a life expectancy of 30 years. Because of outages caused by high winds and animals getting into the lines the electric lines are unreliable. A recent outage took over 5 hours to fix, which is longer than power available from the UPS and generator systems. Power outages are common on this campus and result in loss of use of research facilities that are not connected to generators. This project will replace 2,690 ft of the existing overhead distribution line with 500 kcmil aluminum underground line from the west meter to the Engineering Research Center Building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,273,655	Project Total	\$1,273,655



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Funding Recommendation

81 21 Department of Human Services

Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 1 of 3

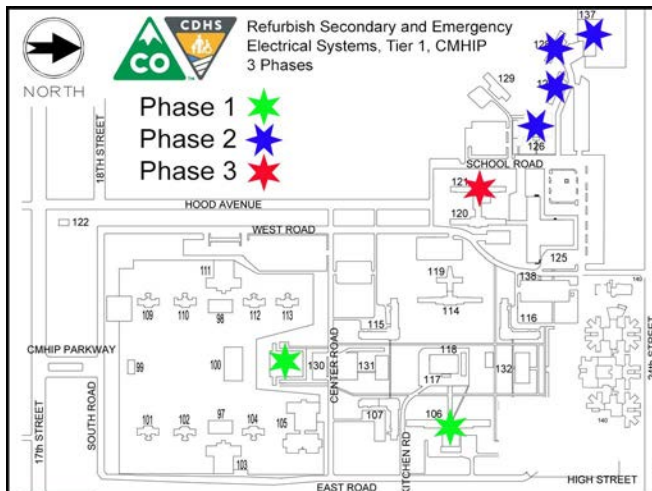
\$1,957,543

PROJECT DESCRIPTION / SCOPE OF WORK:

Electrical systems on the CMHIP campus include antiquated components. This project will include work that is not being addressed in the scope of projects funded through SB17-267. Phase 1 is the replacement of the primary electrical loop in the southern campus. The existing 13.2 kV overhead primary electrical power lines are to be removed from service once the new underground primary is commissioned. Building 106 (HSSH2877) and 130 (HSSH2900) will receive electrical service upgrades. Building 130 will also receive a new backup generator. Phase 2 migrates CMHIP buildings 126 (HSSH2896), 127 (HSSH2897), 128 (HSSH2898), 137 (HSSH2907) to the new 13.2 kV primary system on the north campus. These individual buildings also have old, antiquated secondary electrical equipment and distribution panels which need to be upgraded. Phase 3 will upgrade the secondary electrical service on building 121 (HSSH2892).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date		FY20/21 Ph 2 - Buildings 126, 127, 128, & 137	\$1,534,096
		FY21/22 Ph 3 - Building 121	\$1,077,447
		Project Balance	\$2,611,543
Current Phase		All Phases	
FY19/20 Ph 1 - Southern Electric Loop	\$1,957,543	Project Total	\$4,569,086



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Funding Recommendation

82 21 Colorado State University - Pueblo

Refurbish Elevators, Three Buildings, Ph 1 of 1

\$567,986

PROJECT DESCRIPTION / SCOPE OF WORK:

The elevators in the Administration Building (HESC1254) (pictured below), Life Science Building (HESC1248), and Chemistry Building (HESC1246) are original to these buildings, have reached their useful life, and need to be replaced. Replacement parts are becoming difficult to obtain which create an issue when critical repairs are required. If the elevators are not replaced there will reach a point where the elevators are inoperable. If this occurs, building egress will be jeopardized and could have a life safety impact, resulting in shutdown of entire areas of the buildings served by the inoperable elevators. There were two emergency repairs on the Life Science building elevator within the last two years. This project would modernize the elevators in these four building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$567,986	Project Total	\$567,986



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Funding Recommendation

83 21 Department of Human Services

Replace Patient Buildings Windows, CMHIP, Ph 1 of 2

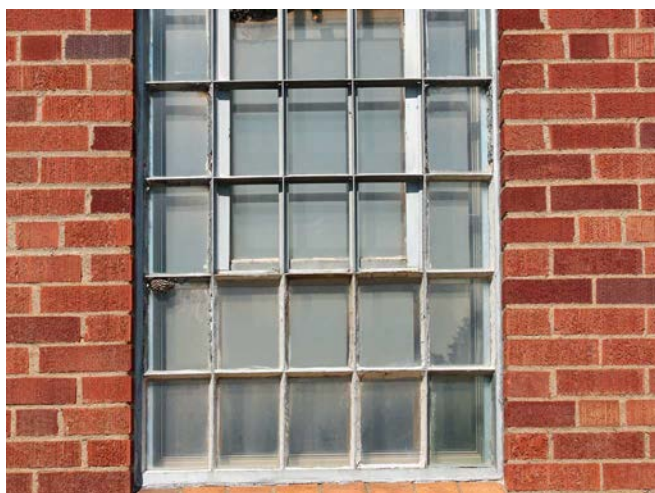
\$1,019,810

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing exterior windows at the Colorado Mental Health Institute at Pueblo (CMHIP) are from the original construction of 1939. The windows are deteriorating, do not close properly, are single-paned, have cloth curtains to provide privacy and shade in patient and program rooms. Single-paned windows are not energy efficient, and cause discomfort to the patients. New window designs incorporate better thermal standards for comfort which benefit patients as well as staff and aids in maintaining an adequate indoor temperature environment. This high-efficiency window has previously been utilized in the High Security Forensic Institute building located on the CMHIP campus, and has provided great results negating drapery safety risks, enhancing environmental comfort and withstanding patient abuse. Phase 1 would install 183 new high-efficiency, low-emissivity, psychiatric-grade dual-pane windows with internal window blinds in CMHIP Building 116 (HSSH2887) (Pictured below). Phase 2 would replace 183 windows in Building 115 (HSSH2887).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Building 115	\$1,019,810
Current Phase		Project Balance	\$1,019,810
FY19/20 Ph 1 - Building 116	\$1,019,810	All Phases	
		Project Total	\$2,039,620



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Funding Recommendation

84 21 Department of Military and Veterans Affairs

Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center, Ph 1 of 2 \$745,630

PROJECT DESCRIPTION / SCOPE OF WORK:

The Aviation Readiness Center (MANG19999) located At Buckley Air Force Base, is used intensively. A motor pool (MP) for military vehicles is located north and east of the building. Privately owned vehicle (POV) parking is on the west side. Both parking lots are asphalt with considerable cracking and deterioration. The MP has differential settlement due to the weight of large vehicles, storage containers and soft soils. Large vehicles and storage crates are too heavy for asphalt paving over the existing soil conditions. Heavy vehicles turning on asphalt scar the pavement in hot weather. The sloped POV and Motor Pool parking lots soils have shifted causing large cracks in all directions. Security lighting levels around the building and in both parking areas are below minimum standards. Light poles in the motor pool are too close to the fence creating climbing opportunities for unauthorized persons. Phase 1 will replace the 50,850 square foot MP asphalt parking lot with 6" concrete pavement and will replace existing building and pole mounted metal halide fixtures with LED lamped luminaires in the area of the MP. Phase 2 will replace the 39,600 square foot POV asphalt parking lot with 6" concrete pavement, eliminate an ingress/egress drive, reconfigure the parking layout and will replace existing building and pole mounted metal halide fixtures with LED lamped luminaires in the area of the POV. This project is part of a 50/50 cost share with the Federal Government.

PROJECT FUNDING:

Prior Phasing	CCF	FF	Future Phasing	CCF	FF
Funded To Date	\$0	\$0	FY20/21 Ph 2 - POV Lot	\$627,990	\$627,990
			Project Balance	\$627,990	\$627,990
Current Phase			All Phases		
FY19/20 Ph 1 - MP Lot	\$745,630	\$745,630	Project Total	\$1,373,620	\$1,373,620



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Funding Recommendation

85 21 Fort Lewis College

Replace Roof, Aquatic Center, Ph 1 of 1

\$598,656

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing roof over the Aquatic Center (HEFL1285) is in need of replacement due to long-term deterioration of the roofing surface. The 1994 roof is a modified bitumen roofing membrane with an elastomeric acrylic emulsion roof coating applied over the entire membrane as a protective coating against extreme weather and ultra-violet degradation. However, over time the existing modified bitumen membrane is breaking up and will no longer allow the elastomeric acrylic emulsion roof coating to adhere uniformly, leaving the roof compromised with separation of materials, cracking and peeling. The proposed solution is to replace the roof with a prefinished standing seam metal roof that will bring the building into compliance with the Campus design standards for durability and standardization of exterior materials. Additionally, increased insulation will be added below the metal roofing to meet code compliance and energy standards. Roof anchors will be added in order to comply with current OSHA fall protection requirements with safety tie-offs for maintenance workers accessing the sloped roof.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$598,656	Project Total	\$598,656



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Funding Recommendation

86 21 Department of Human Services

Replace Roofs, DYS, Three Sites, Ph 1 of 2

\$1,327,128

PROJECT DESCRIPTION / SCOPE OF WORK:

Mount View Youth Services Center (MVYSC) is a secure, co-ed, multi-purpose facility. The buildings at this campus range in age from 1959 to 1998 and all the roofing now exceed its useful life. While most of the metal roofing remains water-tight, the flat built-up systems are failing which is causing internal leakage creating safety and security issues. The continual patching and leaking is also creating interior damage and degradation of the buildings and systems. The roofing replacement will include new tapered insulation and repair to the roof drains along with a new membrane roof. Phase 1 will complete all the roofing at nine buildings at the MVYSC campus including Teen Quest (HSMV2926), Everest (HSMV2925), Everest West (HSMV2924), Staff Dev (HSMV2911), Medical (HSMV2910), Gate House (HSMV4860), Detention Pod ABC (HSMV2929), Detention Pod DEF (HSMV2930), and Support (HSMV2931). Phase 2 will replace the roofing at Gilliam Admin (HSCG2828), and Gilliam Residential (HSCG2826).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - GYSC and AYSC	\$1,457,026
Current Phase		Project Balance	\$1,457,026
FY19/20 Ph 1 - MVYSC	\$1,327,128	All Phases	
		Project Total	\$2,784,154



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Funding Recommendation

87 24 Colorado State University

Upgrade Fire Alarm Voice Notification System, Three Buildings, Ph 1 of 1

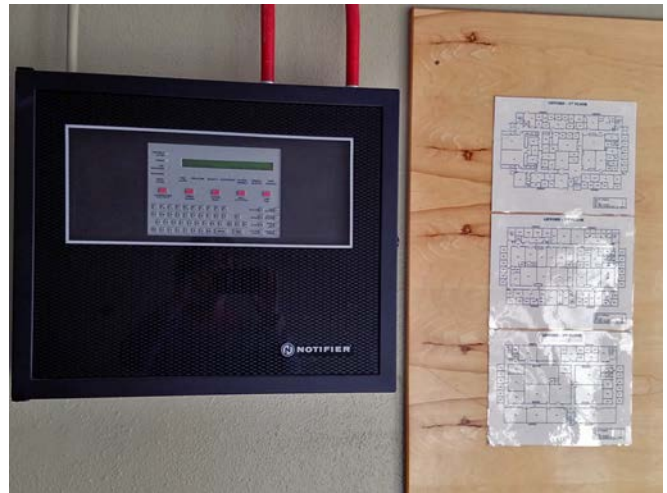
\$675,319

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will upgrade the existing fire alarm system to provide voice annunciation in three buildings: Rockwell Hall (CSU #3199), Plant Sciences (CSU #3278), and Gifford (CSU #3343) (pictured below). CSU policy is to upgrade all fire alarm systems to voice annunciation for several reasons including international students that do not always react appropriately to the fire alarm tone, as the frequency is often different in other countries. Also, voice annunciation provides the ability to give more detailed instructions if the situation warrants (such as shelter-in-place in the event of a security issue). Fire alarm tone is not appropriate in situations where the best strategy may be to lock down in-place rather than exit the building. This one phase project will improve safety and security for building occupants by upgrading existing fire alarms to provide voice annunciation and tie into the campus-wide Notifier network.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$675,319	Project Total	\$675,319



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Funding Recommendation

88 24 Pikes Peak Community College

Improve Electrical Infrastructure, Rampart Range Campus, Ph 1 of 1

\$269,124

PROJECT DESCRIPTION / SCOPE OF WORK:

An assessment of campus electrical infrastructure relating to emergency services for the Rampart Range campus was completed in 2017. The existing 50kW diesel powered generator serves both life safety and IT related life safety loads such as the recently installed access control system. The capability of the existing generator is not sufficient enough to accommodate life safety systems, emergency lighting, or necessary mechanical systems to protect building against a prolonged winter power outage. This project upgrades the generator system at Rampart Range Campus to an 80kW diesel powered generator.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$269,124	Project Total	\$269,124



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Funding Recommendation

89 24 Department of Personnel & Administration - Division of Capital Assets

Refurbish Freight Elevator, Centennial Building, Ph 1 of 1

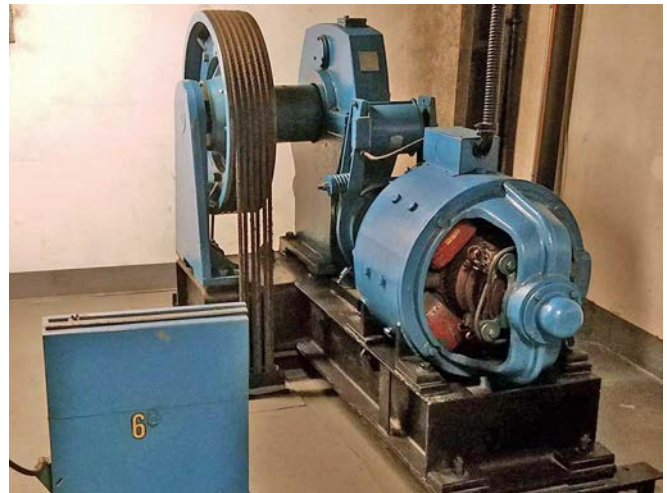
\$476,300

PROJECT DESCRIPTION / SCOPE OF WORK:

The freight elevator at the Centennial Building (GSCB0140) is part of the original building construction built in 1976 and is not reliable and in need of repair. The service elevator is critical to moving supplies, furniture, and to support the building mechanical systems and has not been modernized (the passenger elevators were modernized earlier). Spare parts and service is increasingly difficult to find due to its age. The elevator condition requires replacement of car operating panels, conveyance equipment, control panels, hoistway door equipment and electrical upgrades to be in compliance with current codes.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$476,300	Project Total	\$476,300



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Funding Recommendation

90 24 University of Colorado Boulder

Refurbish Elevators, Six Buildings, Ph 1 of 3

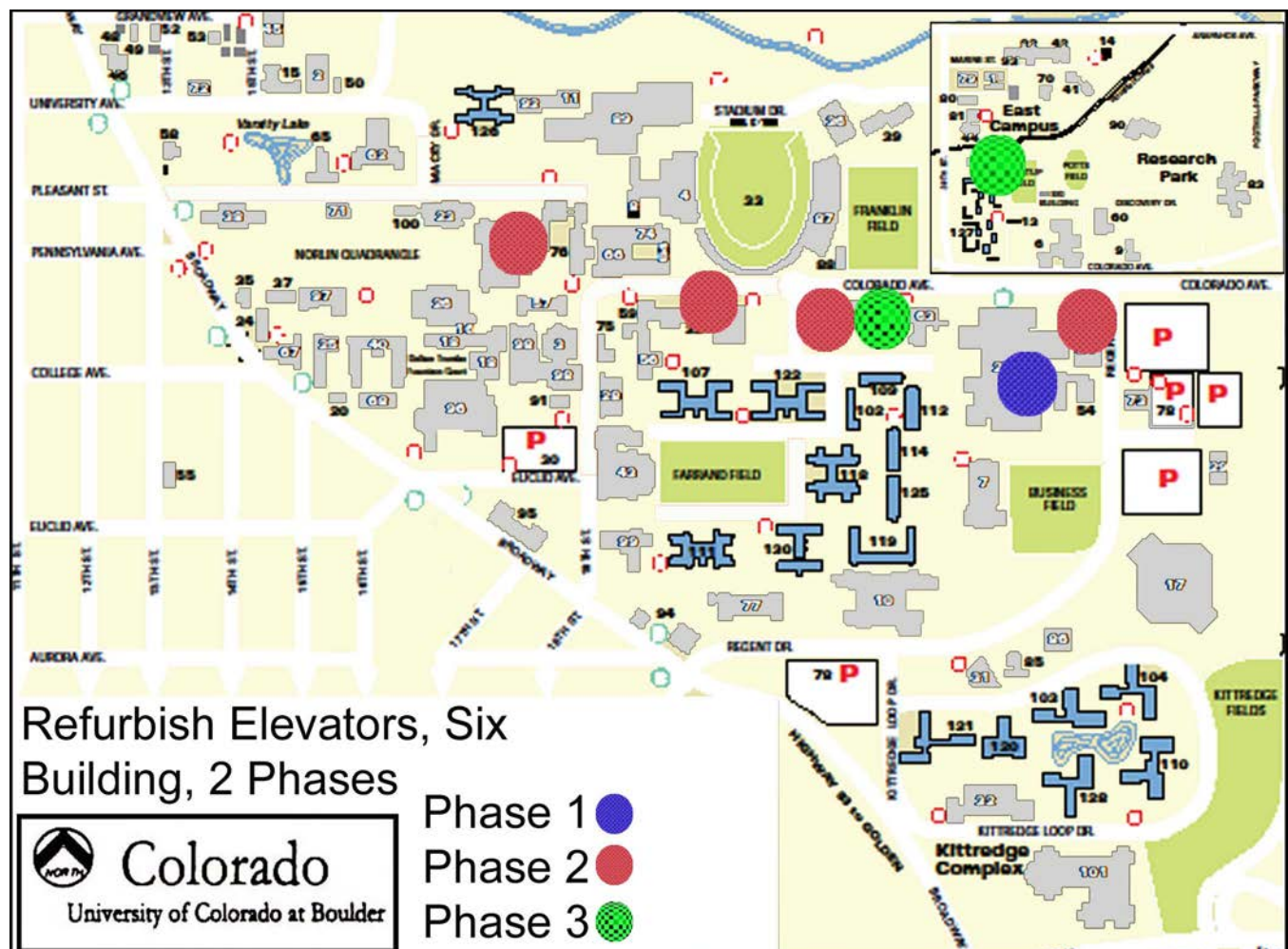
\$1,391,250

PROJECT DESCRIPTION / SCOPE OF WORK:

The elevators are well past their useful life and many experience significant service calls. The industry average for the reasonable number of service calls is 3 per year, Engineering Office Tower (UCB #439) had 22 service calls in the last 12 months, Administrative Research Center (UCB #568) had 24, Duane (UCB #359) had 16 and Norlin (UCB #245) had 5 calls. The Duane Building elevator does not meet current required safety for fall arrest and is in jeopardy of failing State inspection. Their unreliability may impact ADA compliance when they fail as well as impacting first responders and employees if evacuation of the is necessary during an emergency. Major components to be replaced may include pumps, motors, controllers, hall and car stations, doors, cabs and interiors specific to each elevator. Phase 1 will include elevators serving the 10-story engineering center office tower. Phase 2 includes one elevator in Duane Physics, one elevator in Norlin Library, one of two elevators in Benson Earth Sciences and one elevator in the Discovery Learning Center. Phase 3 will address three elevators serving the 6-story Administrative and Research Center and the second of two elevators at Benson Earth Sciences.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY20/21 Ph 2 - Four Buildings	\$1,533,000
		FY21/22 Ph 3 - Two Buildings	\$1,637,250
		Project Balance	\$3,170,250
Funded To Date	\$0	All Phases	
Current Phase		Project Total	\$4,561,500
FY19/20 Ph 1 - Engineering Center	\$1,391,250		



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Funding Recommendation

91 24 Community College of Aurora
Replace HVAC, Student Center, Ph 1 of 1

\$335,458

PROJECT DESCRIPTION / SCOPE OF WORK:

The Student Centre (HECA8865) was built in 1999 and is served by two rooftop air handling units (RTU). Vestibules, entry/exit, and auxiliary areas are served by eighteen Fan Power Box or Variable Air Volume (VAV) units. Building exhaust is handled by five roof top exhaust fans. The building utilizes a plenum return air system. Every unit in the building is original and 19 years old. Recent assessment of the heating, ventilation, and air conditioning (HVAC) system revealed the units to be at their end of their useful life. The system within the building are not able to provide balanced and clean air, and within the last year, the system has needed major repairs (see EM 1817 and EM 1841). A failure in one of the RTUs would result in a shutdown of an entire floor. If the system were to fail in the winter, the building risks frozen water pipes and loss of equipment. The building is fire sprinklered and a rupture in the piping due to freezing would leave the building in a very vulnerable state. This project will replace the aging aspects of the HVAC system, clean the duct work, and ensure the building is balanced for space comfort control.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$335,458	Project Total	\$335,458



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Funding Recommendation

92 24 Colorado Community College System at Lowry

Upgrade HVAC System, Building 905, Ph 1 of 2

\$1,024,445

PROJECT DESCRIPTION / SCOPE OF WORK:

The New American School, building #905 (HEOE9117) mechanical system is original. The system has received a few upgrades since it was installed in 1953. The steam control valves are either frozen and the few that work are controlled manually by the maintenance crew. The boiler needs to be retrofitted from steam to hot water for better control and to match the new baseboard system. There are several rooms that have no ventilation. The rooms without ventilation are very stuffy and uncomfortable. This project will add a relief air system to assist with over pressurization within the heating, ventilation, and air conditioning (HVAC) system. This project will retrofit the steam boiler, upgrade or replace steam piping/coils to hot water supply, add direct digital controls (DDC) to system, and replace roof-top units (RTUs) to reduce maintenance issues and increase energy conservation. Phase 1 will install a new boiler and associated equipment in the mechanical room. Phase 2 will install the RTUs, controls, and provide improvements to the air distribution system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - RTUs and Distribution System	\$967,742
		Project Balance	\$967,742
Current Phase		All Phases	
FY19/20 Ph 1 - Mechanical Room	\$1,024,445	Project Total	\$1,992,187



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Funding Recommendation

93 24 Department of Local Affairs - Fort Lyon

Refurbish HVAC System, Three Buildings, Ph 1 of 1

\$802,352

PROJECT DESCRIPTION / SCOPE OF WORK:

Heating Ventilation and Cooling (HVAC) systems in buildings 3 (GSCS0036), 5 (GSCS0069) (pictured below) and 6 (GSCS0075) have either failed, or are unreliable and are failing. In building 3, the chiller has failed and needs to be replaced. In building 5 the chiller is nearing the end of its life and is requiring substantial maintenance. In building 6 the air handler is nearing the end of its life and needs to be replaced. Currently, the programs are disrupted during the summer months when cooling is not adequate and occasionally require the rental of equipment to enable program activity. Replacing this equipment will enable the programs to continue without disruption and provide long term cost savings by avoiding rental and maintenance costs.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$802,352	Project Total	\$802,352



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Funding Recommendation

94 24 University of Colorado Denver

Refurbish Bathrooms, Building 500, Ph 1 of 3

\$884,609

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 500 (UCD #Q20) is an older 1941 facility that has numerous restrooms (men's, women's, unisex) that need to be modernized. This project will focus on three different types of restrooms that are largely differentiated by size and configuration. In each restroom the plumbing fixtures are deteriorating and ventilation is poor. In most cases no improvements have been made for decades. Modernization will include; ADA improvements with auto-opening doors and grab bars, new easy to clean and durable tile and finishes will be used, plumbing fixtures will be replaced with water efficient faucets, urinals, water-closets, lavatories, and also updated counter-tops, new easy to clean hard ceilings will replace suspended ceilings, HVAC will be upgraded to current code and will include an exhaust system and new hot water baseboard heating, lighting will be replaced including occupancy sensors, can-light fixtures, and GFI outlets, toilet partitions will be replaced and new mirrors and paper dispensers will be installed and showers will be upgraded for functionality and appearance. Work will be conducted in three separate phases as listed in the funding chart below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date		FY20/21 Ph 2 - 4th and 5th Floors	\$912,991
		FY21/22 Ph 3 - Ground, 1st, and 2nd Floors	\$798,564
		Project Balance	\$1,711,555
Current Phase		All Phases	
FY19/20 Ph 1 - 3rd, 7th & 8th Floors	\$884,609	Project Total	\$2,596,164



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Funding Recommendation

95 24 Department of Human Services

Replace Gym Floors, DYS, Ph 1 of 2

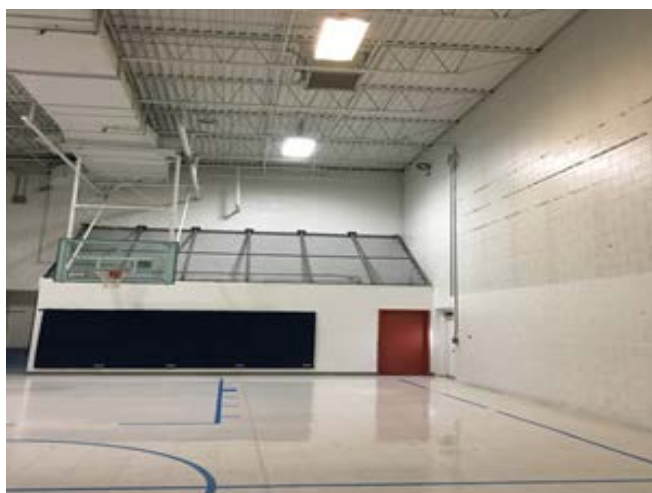
\$1,699,597

PROJECT DESCRIPTION / SCOPE OF WORK:

The gym floors at nine of the youth services centers vary in age from 30 to 55 years old and have reached the end of their useful life. The existing wood gym floors at both Lookout Mountain and Mount View Youth Services Centers are beginning to warp and separate at the joints. Many seams have already separated despite having had repairs over recent years. Concrete spalling has caused bulging in the other gym floors that have vinyl surfaces. Replacing the floor surfaces and repairing the concrete below will eliminate trip hazards and reduce ongoing maintenance costs. Phase 1 will address 27,405 sqft of gym floors at Pueblo (HSPY2838), Spring Creek (HSYS8161) (pictured below), Zebulon Pike (HSZE2840), Grand Mesa (HSGM2198), Mount View (HSMV2931) and Lookout Mountain (HSLO2950) Youth Services Centers. Phase 2 will repair the subsurface and replace the floors at Gilliam (HSGM2198), Marvin Foote (HSMV2931) and Platte Valley (HSYS8160) Youth Service Centers.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Three Buildings	\$472,278
Current Phase		Project Balance	\$472,278
FY19/20 Ph 1 - Five Buildings	\$1,699,597	All Phases	
		Project Total	\$2,171,875



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Funding Recommendation

96 24 Department of Personnel & Administration - Division of Capital Assets

Upgrade/Replace HVAC Systems, 690 and 700 Kipling, Ph 1 of 2

\$1,303,667

PROJECT DESCRIPTION / SCOPE OF WORK:

The HVAC systems at 690 and 700 Kipling (GSCB0149 & GSCB6066) are comprised of central air handlers with fan powered variable air volume (VAV) boxes that feed the perimeter offices and linear slot VAV diffusers that cool the central open office spaces. The existing VAV units are 31 years old, have reached their end of useful life and need to be replaced. The linear slot diffusers and their replacement parts are no longer produced and parts are difficult to locate. The linear diffusers have become increasingly problematic as maintenance staff is continually forced to manually set dampers at a fixed point making them non-responsive to space temperature demands. Phase 1 of this project will address on 690 Kipling replacing the fan powered VAV's (replaced like for like) and the Moduline VAV's (replaced with pinch down VAV boxes) new branch ducts, new supply grilles, and new wall mount thermostats. All VAV's will get new controls that will tie into the existing control system making it more cost effective and more energy efficient. Phase 2 will address 700 Kipling.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - 700 Kipling	\$1,051,268
Current Phase		Project Balance	\$1,051,268
FY19/20 Ph 1 - 690 Kipling	\$1,303,667	All Phases	
		Project Total	\$2,354,935



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Funding Recommendation

97 24 Colorado Northwestern Community College

Replace Roof, Hefley Building, Rangely Campus, Ph 1 of 1

\$281,218

PROJECT DESCRIPTION / SCOPE OF WORK:

The Hefley building roof (HENW7722) began leaking in 2014, and has increased in frequency over time and is beyond repair. The leaks are directly over the gym floor and when rain or moisture occurs the gym floor becomes slippery and is a definite safety hazard. The leaks are damaging the gym floor, the building's lights, and other electrical components located directly under the roof. The solution is to remove and replace the fully-adhered 60 mil thermoplastic polyolefin (TPO) membrane, examine and replace damaged decking, add tapered insulation, and repair the roof drains.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$281,218	Project Total	\$281,218



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Funding Recommendation

98 24 University of Northern Colorado

Replace Roof, Arts Annex, Ross, and Skinner, Ph 1 of 1

\$304,260

PROJECT DESCRIPTION / SCOPE OF WORK:

Roofing systems on several campus buildings are past their useful life and despite continual maintenance continue to leak and require replacement. This one phase project will include three buildings. Arts Annex (UNC #1) and Ross Hall (UNC #12) each have an asphaltic built-up roofing system installed in 1989 and have experienced major granular loss, significant membrane cracking and water infiltration at perimeter flashing. Skinner Hall (UNC #168) has a ballasted ethylene propylene diene monomer (EPDM) roof and is original to the 1997 building construction and has experienced numerous leaks in the membrane seams and perimeter parapet flashing. Skinner is pictured below and illustrates the numerous patches and caulking for the parapet flashing system. The solution is to replace all three roofs with a ballasted 90 mil (EPDM) membrane over new tapered insulation and install new perimeter flashing.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$304,260	Project Total	\$304,260



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Funding Recommendation

99 27 Colorado State University

Upgrade Campus Exterior Lighting, Ph 1 of 1

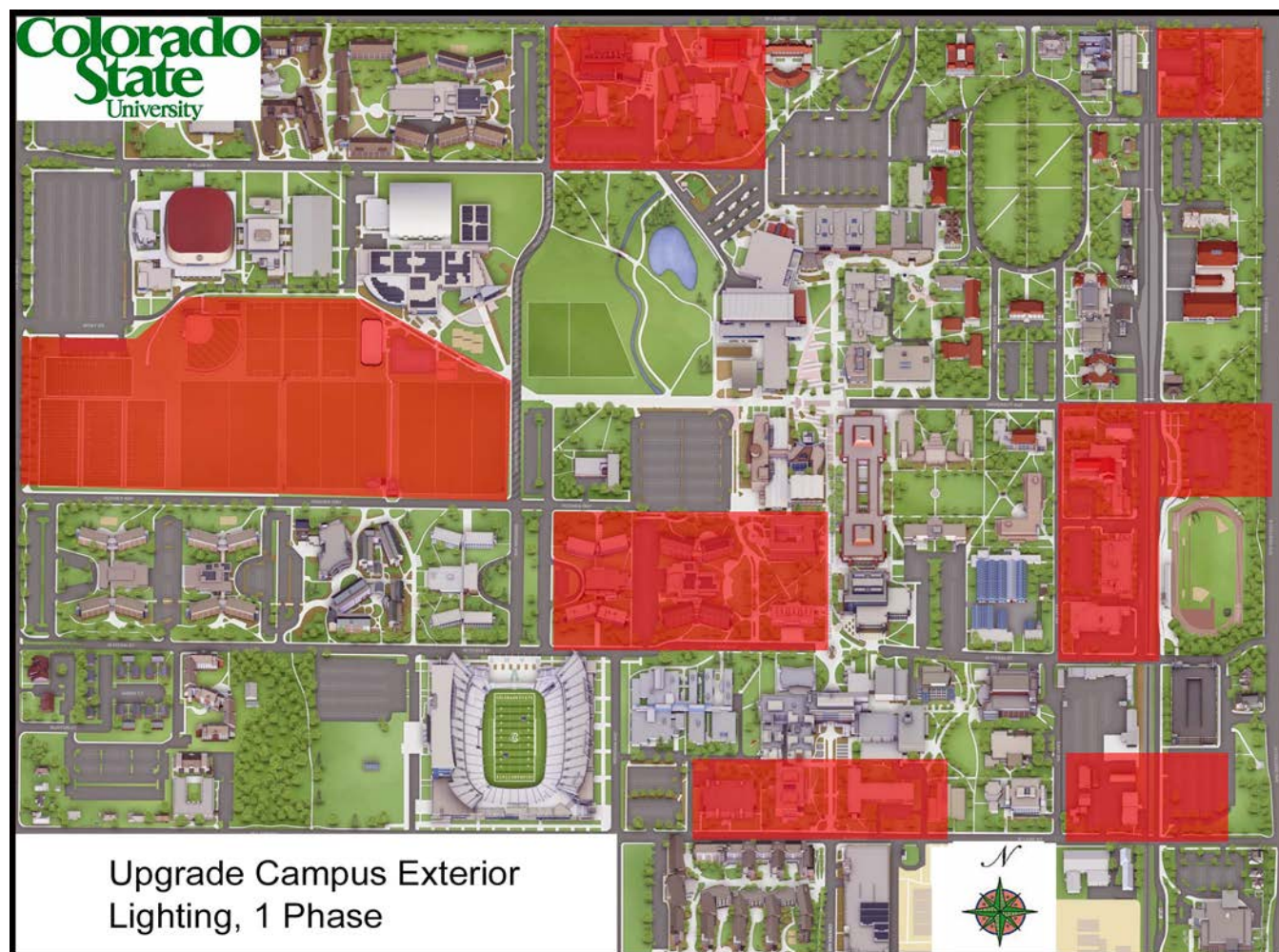
\$489,275

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will upgrade existing pole mounted metal halide exterior light fixtures to light emitting diodes (LEDs). LEDs can improve light quality thus, improving safety and security at night. In addition, LEDs are 40-60% more efficient and have a longer lamp life than existing lamps, thus reducing energy and maintenance cost. Metal halide lamps are the final exterior fixture type to be replaced. The project does not include any residential areas of campus. This one phase project will upgrade existing exterior light fixtures to provide better light quality, improved energy efficiency and extended life on the main CSU campus.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$489,275	Project Total	\$489,275



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Funding Recommendation

100 28 Colorado Mesa University

Refurbish HVAC and Control Systems, Moss Performing Arts, Ph 1 of 1

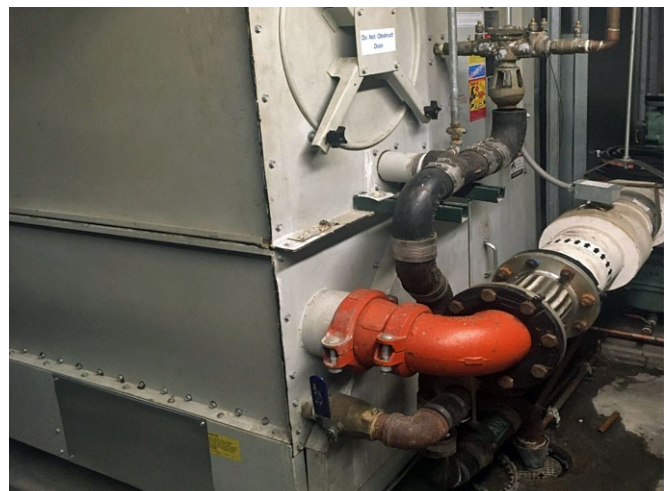
\$1,244,628

PROJECT DESCRIPTION / SCOPE OF WORK:

The HVAC system in Moss Performing Arts (CMU #218) was installed 20 years ago and, is at the end of its useful life and requires replacement. The existing system includes 3 hydronic boilers, pumps, and motors, a cooling tower, a chiller, air handler units (AHU's), roof top units (RTU's) and hot water re-heat variable air volume (VAV) boxes. Cold water for the fan coils is provided by a cooling tower that acts as a condenser for the chiller. Small electric water heaters that are located near the restrooms provide domestic hot water. Problems with the existing system include a lack of ability to circulate air sufficiently, excess humidity and limited control over the heating and cooling system. CMU installed geoechange piping adjacent to the building during the renovation/expansion of Houston Hall in 2011. By extending the piping to serve Moss Performing Arts Center and converting the building to a ground source heat pump system CMU may save as much as 12kWh/sf/year over a traditional system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$1,244,628	Project Total	\$1,244,628



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Funding Recommendation

101 28 Office of the Governor - Office of Information Technology

Replace Microwave Communications Site Shelters, Ph 1 of 2

\$1,043,767

PROJECT DESCRIPTION / SCOPE OF WORK:

The original fiberglass buildings were constructed in the early 1970's. These sites are part of the Statewide Microwave Communications Network and are routinely exposed to extreme weather conditions. At each location, there is approximately \$500,000 worth of equipment in the buildings and the failure of the structure would result in the loss of that equipment. Over the years, the buildings have been patched and repaired and they are now reaching the end of the building lifespan. Phase 1 would replace the buildings at four of the six sites with new fiberglass units at, Oak Brush (EXIT1961), Longs Peak (EXIT1406), Saguache (EXIT1412), and Kenosha Pass (EXIT8854). Phase 2 would address be for Anton (EXIT1893) and Haswell (EXIT1879) sites.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - 2 Sites	\$876,735
		Project Balance	\$876,735
Current Phase		All Phases	
FY19/20 Ph 1 - 4 Sites	\$1,043,767	Project Total	\$1,920,502



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Funding Recommendation

102 30 University of Colorado Colorado Springs

Replace AHU and Return Air System, Columbine Hall, Ph 1 of 1

\$484,473

PROJECT DESCRIPTION / SCOPE OF WORK:

Columbine Hall (UCCS #90015) was constructed in 1997 and is the most heavily used academic building on campus. The building includes two penthouse air handlers AHU-1 and AHU-2. AHU-1 and the return air system serving the classroom spaces have been replaced and the electrical systems are in good working order. AHU-2 and the return air system serving the academic offices are in poor condition due to life cycle deterioration and return air issues and will require replacement. During the original construction, portions of the academic space's return air duct work was undersized and the system was not properly pressurized to move air back to the AHU and mix with outside air which resulted in inadequate conditioned air movement back to the academic spaces. The proposed solution is to replace the cooling coils, evaporative condensing unit, compressors and associated piping and components from the penthouse air handling unit with a DX cooling system. Additionally, the return air path for each floor of the office wing will be modified to correct building over pressurization and air movement issues.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$484,473	Project Total	\$484,473



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Funding Recommendation

103 36 Department of Human Services

Replace Flooring, Five Buildings, CMHIFL, Ph 1 of 3

\$878,779

PROJECT DESCRIPTION / SCOPE OF WORK:

The buildings on the Colorado Mental Health Institute at Fort Logan (CMHIFL) campus vary from approximately 40 years old to 117 years old. The flooring materials include tile, vinyl tile, and epoxy coatings (some of which contain asbestos), along with carpet in the remaining sections. All of the flooring products have exceeded their life expectancies and are in need of replacement. Costs and manpower associated with maintaining the flooring has increased due to poor appearance as well as the breakdown of material. There is a total of 105,413 square feet of flooring that will be replaced as part of this three phase project and will include the removal of old flooring, asbestos glue, and the installation of new vinyl composition tile (VCT) flooring. Phase 1 will address 21,376 sqft in Buildings B (HSFL1010) (pictured below), 12,266 sqft in Building C (HSFL1011) and 11,691 sqft in Building E (HSFL1013). Phase 2 will replace 37,275 sqft of upper level flooring in Building H (HSFL1022), and Phase 3 will replace 370 sqft in Building J (HSFL1018), and 7,104 sqft of flooring in the lower level of Building H (HSFL1022).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY20/21 Ph 2 - H Building (upper level)	\$822,056
		FY21/22 Ph 3 - Buildings J and H (lower level)	\$164,830
		Project Balance	\$986,886
Current Phase		All Phases	
Funded To Date	\$0	Project Total	\$1,865,665
FY19/20 Ph 1 - Buildings B, C, and E	\$878,779		



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Funding Recommendation

104 36 Department of Education - Colorado School for the Deaf and Blind

Repair Front Steps, Administration Building, Ph 1 of 1

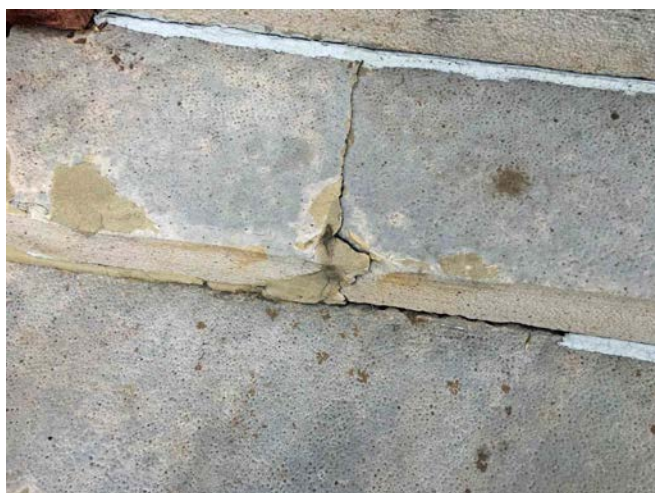
\$412,548

PROJECT DESCRIPTION / SCOPE OF WORK:

The main entry stone steps at the Administration Building (EDDB2607), the primary entrance for all visitors to the campus, are shifting. The stairs are original from the 1906 construction. Only minor maintenance has been completed over time. The treads are shifting which creates a trip hazard and some are actively loose and rocking. Investigation of the support of these steps revealed a less than solid structure. The stone treads appear to be resting on a stacked stone support that does not appear to have any type of foundation. This project will remove the treads, install a solid support structure including a foundation, and reinstall the treads.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$412,548	Project Total	\$412,548



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Funding Recommendation

105 36 Front Range Community College

Replace Roof and RTUs, Challenger Point Building, Larimer Campus, Ph 1 of 1

\$488,125

PROJECT DESCRIPTION / SCOPE OF WORK:

The Challenger Point (HEFR0758) white coated EPDM 18-year roof is at the end of its life, deteriorating and is proving costly to repair. The 2015 roof audit identifies areas of concern including: water ponding, leaks, failing white EPDM, cracked plastic skylights and wear under concrete pavers. All these issues have contributed to roof leaks. In addition, the aging heating, ventilation, and air conditioning (HVAC) pneumatic control system needs to be replaced with current technology which can be integrated into the building automation system. The addition of insulation to the roof and the upgraded controls will improve the energy efficiency of this building. This one phase project will replace the roof with a new EPDM system, add insulation, and install a new HVAC control system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$488,125	Project Total	\$488,125



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Funding Recommendation

106 36 Department of Local Affairs - Fort Lyon

Refurbish Water Tower, Ph 1 of 1

\$134,694

PROJECT DESCRIPTION / SCOPE OF WORK:

The Water Tower (GCSC0034) was constructed in 1990 by the Colorado Department of Corrections prior to the land and buildings being transferred to the Department of Local Affairs to maintain. To provide consistent maintenance, the agency intends to enter into a maintenance contract for ongoing service. The company that would provide the maintenance contract requires that all deficiencies be rectified prior to entering into the maintenance contract. The scope of refurbishment includes cleaning and repainting the full exterior of the water tower. Also included, is touching up damaged paint and insulation areas of the interior structure/stand pipe. Once under the maintenance contract, all maintenance, cleaning, future refurbishment, and damage liability would be the responsibility of the maintenance company.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$134,694	Project Total	\$134,694



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Ref. No. Score

Funding Recommendation

107 42 Department of Human Services

Upgrade Interiors Group Home, PRC, DC, Ph 1 of 3

\$1,236,417

PROJECT DESCRIPTION / SCOPE OF WORK:

The Group Homes are designed as residential units (typical exterior example below). Over time, the acuity of the residents has increased and negatively impacted the surface materials of these homes. As a result, maintenance and repair has also increased due to increased use and more frequent repair. The interior finishes, flooring systems, kitchens and bathrooms are of original construction and are approaching the end of their lifecycles. Phase 1 will address finish materials at 330 Hahns Peak (HSPU1151), 198 Galatea (HSPU1148), 496 Latimer (HSPU1156) and 895 Bellflower (HSPU1152). Phase 2 will address 416 Maher (HSPU1155), 614 Clarion (HSPU1154), 262 Bayfield (HSPU1147) and 183 Wiggins (HSPU1143) Phase 3 will address 272 Harmony (HSPU1149), 268 Harmony (HSPU1150), 887 Bellflower (HSPU1153) and the GJRC Developmental Center (HSGJ1127).

PROJECT FUNDING:

RESOLUTION PENDING:			
Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Four Homes	\$1,236,419
		FY21/22 Ph 3 - Three Homes, Center	\$1,151,622
		Project Balance	\$2,388,041
Current Phase		All Phases	
FY19/20 Ph 1 - Four Homes	\$1,236,417	Project Total	\$3,624,458



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Ref. No. Score

Funding Recommendation

108 42 University of Colorado Colorado Springs

Replace Roof, Columbine Hall, Ph 1 of 2

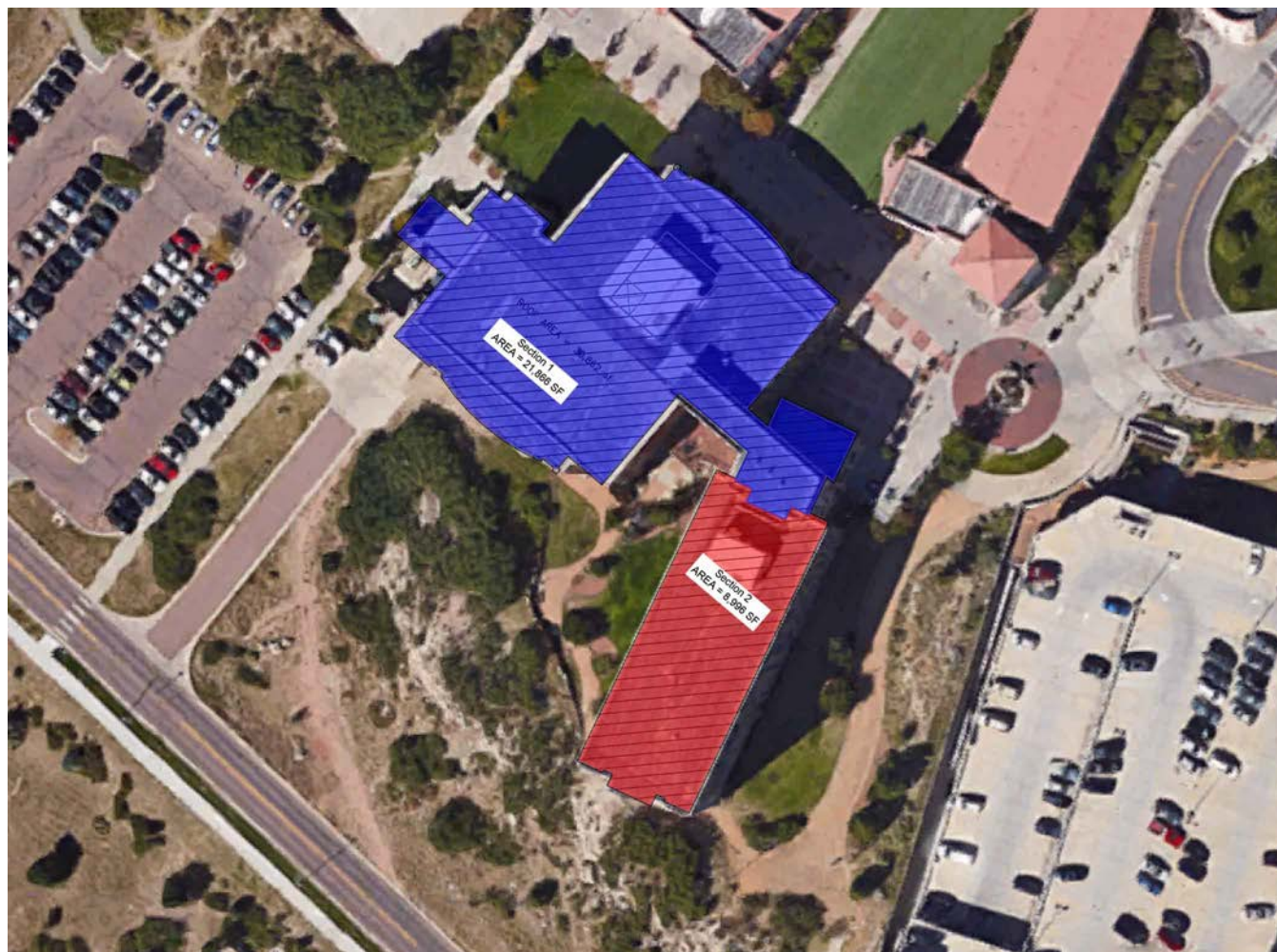
\$312,519

PROJECT DESCRIPTION / SCOPE OF WORK:

Columbine Hall (UCCS #90015) was constructed in 1997 and is the most heavily used academic building on campus. The built-up roof over rigid insulation is original and is past its useful life. Chronic roof leaks due to normal lifecycle deterioration are frequent. These roof leaks have caused damage to academic and office spaces. Reactive maintenance is being practiced to bridge the gap before replacement can occur. The project is broken out into two phases to minimize disruption and involves existing built-up roofing and damaged insulation removal and the installation of new tapered insulation, a single-ply, fully adhered 90 mil EPDM roof membrane and associated flashing. Phase 1 addresses Section 1 (Classroom wing) of approximately 21,866 sf and Phase 2 addresses Section 2 (Office wing) of approximately 8,996 sf as shown on the roof plan below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY20/21 Ph 2 - Section 2	\$117,132
		Project Balance	\$117,132
Current Phase		All Phases	
FY19/20 Ph 1 - Section 1	\$312,519	Project Total	\$429,651



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Ref. No. Score

Funding Recommendation

109 45 Colorado Mesa University

Improve Building Envelope, AEC and Wubben/Science Buildings, Ph 1 of 1

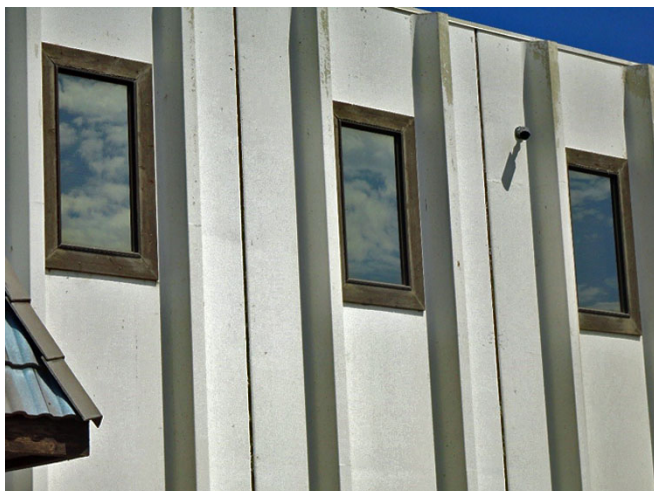
\$417,855

PROJECT DESCRIPTION / SCOPE OF WORK:

The Archuleta Engineering Building (CMU #2510) was constructed in 1983 and has windows that are 34 years old. The windows are a mixture of plastic skylights and double pane glass. The double pane windows are not thermally separated, and neither the existing double pane windows nor the plastic skylight windows meet requirements included in the current version of the International Energy Conservation Code. In addition, the seals around the windows and doors are failing, which allows rain water to enter the building damaging interior finishes. Wubben/Science Building (CMU #220) has exterior windows that were replaced during the 2011 remodel in the Wubben portion. However, the windows in the Science building portion were installed in 1995 and not replaced in 2011. All exterior windows in the Science building are double pane, also failing, allowing rainwater to enter the building. Windows in both buildings will be replaced with new double pane, thermally broke, aluminum windows with a U-Factor of 0.29. The Archuleta building is pictured below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$417,855	Project Total	\$417,855



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Ref. No. Score

Funding Recommendation

110 45 History Colorado

Paint High Bridge, Georgetown Mining and Railroad Park, Ph 1 of 1

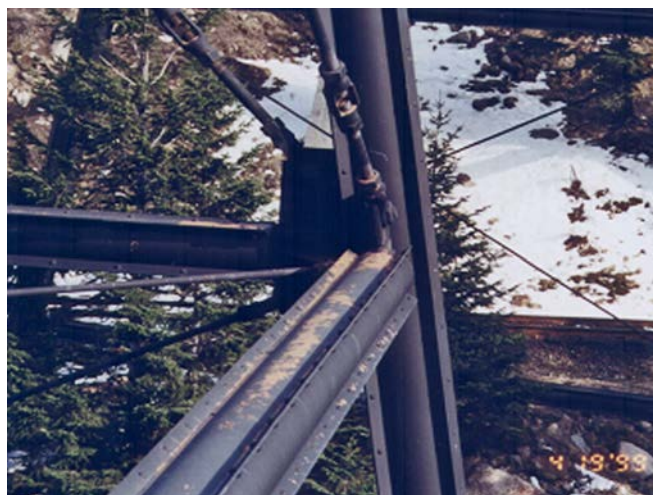
\$610,068

PROJECT DESCRIPTION / SCOPE OF WORK:

The High Bridge (HEHS4475) was last painted in 1984 when the bridge was built and is in need of painting to protect the steel frame from the elements. The Georgetown Loop Railroad is a popular tourist attraction and a primary source of funding for History Colorado. Areas of the protecting paint are starting to peel and expose the underlying layers and the steel framing, which will result in rust damage, and in turn, eventual structural fatigue. Delaying the painting will increase the threat to the structural steel integrity of the bridge. Should the superstructure be compromised, the loss of use of the bridge would result in an inability to run the train for paying visitors. This project will include water blasting all steel painted members, all preparation, and application of exterior waterborne acrylic semi-gloss dry fog paint on the entire steel structure.

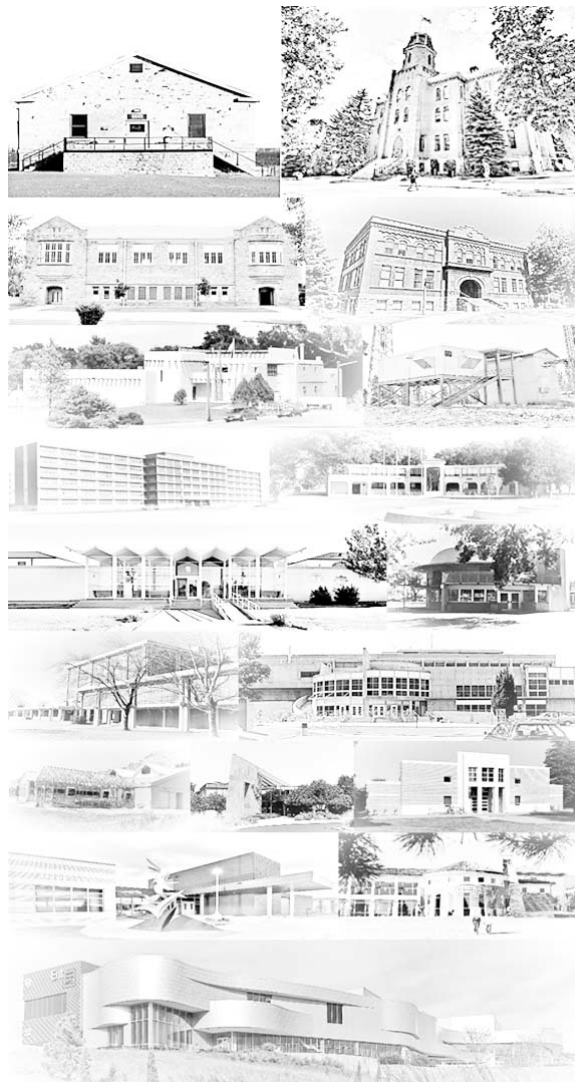
PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY19/20 Ph 1	\$610,068	Project Total	\$610,068



A collage of 15 black and white photographs of various school buildings. The images are arranged in a grid-like fashion, showing a variety of architectural styles. Some are traditional stone buildings with multiple windows and doors, while others are more modern, featuring large glass windows and flat roofs. There are also smaller, more rustic-looking buildings with gabled roofs. The photos are taken from different angles and distances, providing a comprehensive look at the diverse range of school architecture.

E. (SBP) GSF/CRV



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION GROSS SQUARE FEET / CURRENT REPLACEMENT VALUES

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage of the entire building inventory, the Current Replacement Value (CRV) in ***insured*** dollars as per Division of Risk Management (DPA) or by Institutions of Higher Education Offices' of Risk Management and the average replacement value per gross square foot as of June 30 of the prior fiscal year.

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SECTION III - E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)**

	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
	all buildings			general funded & academic buildings		
STATE AGENCIES						
Department of Agriculture						
- Administration and Labs	85,937	\$12,213,772	\$142.12	85,937	\$12,213,772	\$142.12
- Colorado State Fair	567,509	\$58,512,455	\$103.10	567,509	\$58,512,455	\$103.10
Department of Corrections	6,872,692	\$1,390,322,585	\$202.30	6,416,055	\$1,356,332,523	\$211.40
Department of Education						
- CO School for the Deaf and the Blind	296,484	\$61,345,922	\$206.91	296,484	\$61,345,922	\$206.91
- CO Talking Book Library	26,000	\$4,169,700	\$160.37	26,000	\$4,169,700	\$160.37
Department of Higher Education						
- History Colorado	457,182	\$89,148,843	\$195.00	255,472	\$41,213,693	\$161.32
- Cumbres & Toltec Scenic Railroad	52,819	\$7,936,955	\$150.27	52,819	\$7,936,955	\$150.27
Department of Human Services	3,928,514	\$774,623,561	\$197.18	3,555,755	\$701,428,574	\$197.27
Department of Justice	855,439	\$149,889,850	\$175.22			
Department of Labor & Employment	142,660	\$20,336,104	\$142.55			
Department of Local Affairs						
- Fort Lyon Campus	575,141	\$109,143,749	\$189.77	575,141	\$109,143,749	\$189.77
Department of Military & Veterans Affairs	1,549,549	\$297,573,742	\$192.04	747,475	\$110,719,810	\$148.13
Department of Natural Resources						
- Parks and Wildlife	2,301,143	\$317,331,027	\$137.90			
- Land Commission	788,919	\$110,400,417	\$139.94			
Department of Personnel & Administration						
- Division of Capital Assets	1,379,357	\$266,664,938	\$193.33	1,184,877	\$254,678,588	\$214.94
- Camp George West	0			0		
- State Capitol Building	307,467	\$271,825,900	\$884.08	307,467	\$271,825,900	\$884.08
Department of Public Health and the Environment	131,441	\$69,795,454	\$531.00	131,441	\$69,795,454	\$531.00
Department of Public Safety	362,150	\$82,400,295	\$227.53	338,816	\$74,219,577	\$219.06
Department of Revenue	138,642	\$20,085,761	\$144.88	119,502	\$16,774,125	\$140.37
Department of Transportation	4,057,721	\$1,497,980,234	\$369.17			
Office of the Governor						
- Office of Information Technology	25,485	\$4,705,537	\$184.64	25,485	\$4,705,537	\$184.64
Subtotals (state agencies)	24,902,251	\$5,616,406,801	\$225.54	14,686,235	\$3,155,016,334	\$214.83

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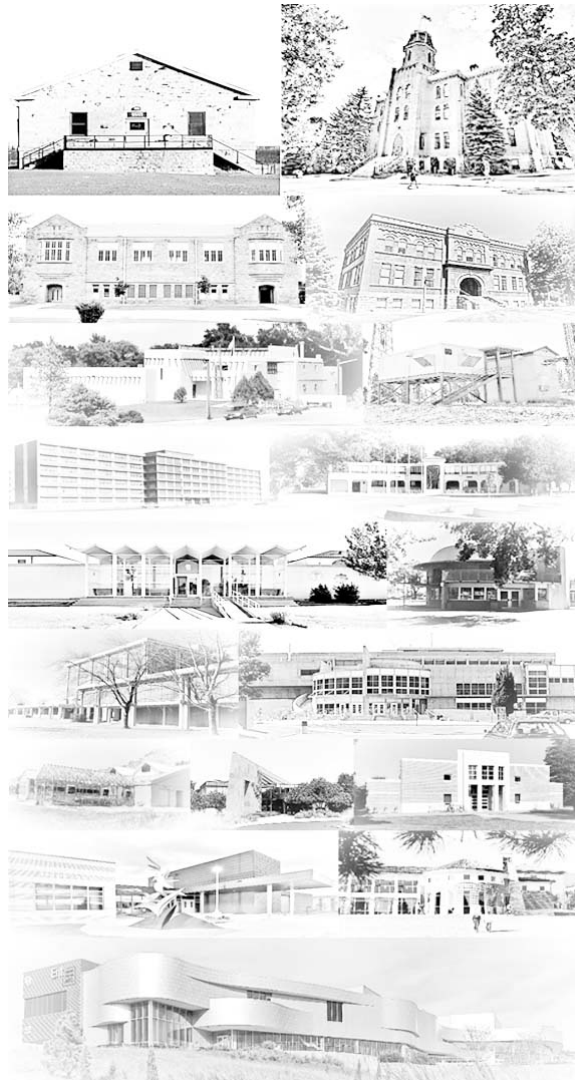
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SECTION III - E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)**

	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
		all buildings		general funded & academic buildings		
INSTITUTIONS OF HIGHER EDUCATION						
Adams State University	1,193,787	\$262,444,466	\$219.84	670,253	\$149,541,475	\$223.11
Arapahoe Community College	425,153	\$84,242,600	\$198.15	425,153	\$84,242,600	\$198.15
Auraria Higher Education Center	4,025,634	\$739,735,277	\$183.76	2,383,999	\$570,610,862	\$239.35
Colorado Community College @ Lowry	949,728	\$163,796,418	\$172.47	949,728	\$163,796,418	\$172.47
Colorado Mesa University	2,252,120	\$480,982,376	\$213.57	977,294	\$227,578,258	\$232.87
Colorado Northwestern Community College	371,137	\$63,710,310	\$171.66	287,222	\$52,365,610	\$182.32
Colorado School of Mines	2,587,199	\$634,184,573	\$245.12	1,653,215	\$443,015,025	\$267.97
Colorado State University	11,948,712	\$3,516,431,948	\$294.29	7,225,394	\$2,513,777,469	\$347.91
Colorado State University - Pueblo	1,565,922	\$278,495,842	\$177.85	764,569	\$143,963,258	\$188.29
Community College of Aurora	142,611	\$29,675,961	\$208.09	142,611	\$29,675,961	\$208.09
Fort Lewis College	1,390,562	\$489,130,634	\$351.75	803,579	\$272,301,774	\$338.86
Front Range Community College	781,951	\$190,580,462	\$243.72	738,297	\$180,751,663	\$244.82
Lamar Community College	309,252	\$45,799,194	\$148.10	245,236	\$34,459,473	\$140.52
Morgan Community College	143,513	\$31,674,283	\$220.71	140,372	\$30,861,199	\$219.85
Northeastern Junior College	544,736	\$103,097,323	\$189.26	317,264	\$58,428,592	\$184.16
Otero Junior College	366,109	\$61,149,427	\$167.03	245,545	\$42,110,239	\$171.50
Pikes Peak Community College	585,069	\$110,839,761	\$189.45	534,670	\$99,959,533	\$186.96
Pueblo Community College	508,593	\$98,613,440	\$193.89	496,093	\$95,890,461	\$193.29
Red Rocks Community College	573,134	\$124,210,822	\$216.72	537,316	\$113,196,276	\$210.67
Trinidad State Junior College	394,101	\$74,879,666	\$190.00	291,304	\$58,129,226	\$199.55
University of Colorado Boulder	12,491,670	\$3,183,796,825	\$254.87	5,584,017	\$1,573,030,873	\$281.70
University of Colorado Colorado Springs	2,829,263	\$777,093,200	\$274.66	1,220,159	\$496,889,454	\$407.23
University of Colorado Denver	5,075,671	\$1,976,115,413	\$389.33	4,050,594	\$1,710,705,217	\$422.33
University of Northern Colorado	3,036,807	\$612,534,640	\$201.70	1,518,143	\$342,171,052	\$225.39
Western Colorado University	1,123,985	\$256,027,023	\$227.79	721,723	\$180,178,511	\$249.65
Subtotals (institutions of higher education)	55,616,419	\$14,389,241,884	\$258.72	32,923,750	\$9,667,630,479	\$293.64
TOTALS	80,518,670	\$20,005,648,685	\$248.46	47,609,985	\$12,822,646,813	\$269.33

F. (SBP)

HISTORICAL GSF



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

F. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL GROSS SQUARE FOOTAGE

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

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HISTORICAL GROSS SQUARE FOOTAGE

December 2018

	FY99/00	FY00/01	FY01/02	FY02/03	FY03/04	FY04/05	FY05/06
Department of Agriculture							
- Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,814	40,814
- Colorado State Fair	704,956	704,956	708,149	708,149	737,325	743,585	743,589
Department of Corrections	5,546,544	5,881,987	6,580,087	6,550,150	6,424,685	6,537,054	6,579,350
Department of Education							
- CO School for the Deaf and the Blind	294,775	294,775	293,975	293,975	291,961	291,961	291,961
- CO Talking Book Library							25,923
Department of Higher Education							
- History Colorado	124,467	119,939	108,583	108,583	166,119	166,119	167,825
- Cumbres & Toltec Scenic Railroad			51,429	51,429	50,622	48,719	48,719
Department of Human Services	2,852,111	2,768,384	2,771,772	3,033,416	3,161,664	3,306,008	3,313,788
Department of Justice	222,632	222,632	222,632	222,632	222,922	222,922	222,922
Department of Local Affairs (Fort Lyon Campus)							
Department of Military & Veterans Affairs	798,525	840,898	840,898	797,996	608,137	554,535	568,096
Department of Personnel & Administration							
- Division of Capital Assets	1,569,672	1,473,572	1,488,387	1,488,467	1,494,336	1,494,336	1,494,336
Department of Public Health & Environment	90,107	90,107	88,012	88,012	87,712	87,363	88,012
Department of Public Safety	210,259	25,923	220,855	228,015	228,957	228,957	236,102
Department of Revenue	130,234	130,234	119,502	119,502	119,502	119,502	119,502
Office of Information Technology							
Adams State University	548,369	539,644	597,412	597,412	543,547	545,581	545,581
Arapahoe Community College	351,906	405,067	405,067	405,067	405,067	405,067	421,067
Auraria Higher Education Center	1,413,696	1,573,929	1,574,216	1,574,216	1,558,436	1,566,436	1,566,436
Colorado Community College @ Lowry	548,567	548,567	721,359	721,359	984,298	984,298	989,668
Colorado Mesa University	501,905	505,034	525,756	574,168	541,916	541,916	536,751
Colorado Northwestern Community College	179,708	179,708	178,466	178,466	178,466	178,466	178,466
Colorado School of Mines	1,060,333	1,129,240	1,150,979	1,156,215	1,106,457	1,106,457	1,104,757
Colorado State University	5,374,651	5,261,957	5,254,397	5,329,709	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	627,568	649,123	622,243	622,243	641,328	641,328	641,328
Community College of Aurora		25,900	25,900	26,507	26,507	34,557	34,557
Fort Lewis College	436,498	440,648	585,897	544,672	544,672	566,939	566,353
Front Range Community College	609,715	539,155	540,673	540,673	540,673	540,673	540,673
Lamar Community College	254,611	247,498	222,205	222,205	222,205	222,205	222,205
Morgan Community College	68,543	73,901	88,912	90,795	90,795	90,795	90,795
Northeastern Junior College	361,997	336,813	299,754	304,174	335,543	336,744	336,744
Otero Junior College	202,039	202,041	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	416,000	416,979	416,978	452,284	451,591	459,591	459,591
Pueblo Community College	327,132	330,402	330,522	361,940	359,102	360,812	360,812
Red Rocks Community College	336,653	373,974	381,197	382,037	390,937	390,937	390,937
Trinidad State Junior College	281,087	285,093	285,093	285,093	286,854	286,854	286,854
University of Colorado Boulder	4,361,593	4,302,511	4,349,016	4,277,310	4,404,294	4,404,294	4,394,897
University of Colorado Colorado Springs	530,868	603,883	603,907	603,921	703,915	711,340	721,344
University of Colorado Denver	1,793,872	2,377,675	2,256,585	2,174,204	2,302,598	2,271,040	3,086,925
University of Northern Colorado	1,358,459	1,354,439	1,368,873	1,374,544	1,499,727	1,511,227	1,511,227
Western Colorado University	435,701	497,976	497,976	502,955	493,355	500,804	500,804
TOTAL	34,966,567	35,795,378	37,020,519	37,235,350	37,875,795	38,128,992	39,058,467

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HISTORICAL GROSS SQUARE FOOTAGE

December 2018

	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13
Department of Agriculture							
- Administration and Labs	40,814	40,814	40,814	40,814	40,784	40,784	40,784
- Colorado State Fair	742,599	742,599	742,599	788,009	786,428	786,428	786,428
Department of Corrections	6,701,429	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408	6,972,889
Department of Education							
- CO School for the Deaf and the Blind	291,961	291,961	291,961	291,961	291,971	300,679	301,471
- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Department of Higher Education							
- History Colorado	167,825	167,825	167,825	167,825	184,630	236,707	236,707
- Cumbres & Toltec Scenic Railroad	48,719	49,734	49,734	53,188	53,188	53,188	53,188
Department of Human Services	3,313,788	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931	3,509,931
Department of Justice	222,922	222,922	222,922	222,922			
Department of Local Affairs (Fort Lyon Campus)							
Department of Military & Veterans Affairs	604,615	604,614	569,245	537,825	569,084	604,633	700,260
Department of Personnel & Administration							
- Division of Capital Assets	1,494,336	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538	1,491,538
Department of Public Health & Environment	88,012	88,012	88,012	88,012	88,012	94,412	94,412
Department of Public Safety	238,122	238,122	239,852	239,852	241,313	241,313	239,637
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology			23,118	23,118	25,555	25,385	25,385
Adams State University	545,581	545,581	545,581	572,758	570,852	543,852	577,013
Arapahoe Community College	421,067	421,067	421,067	421,067	421,067	421,067	421,067
Auraria Higher Education Center	1,566,436	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032	2,007,945
Colorado Community College @ Lowry	989,668	989,668	925,474	925,474	505,117	741,217	938,923
Colorado Mesa University	536,751	536,751	621,649	618,939	672,099	686,420	770,353
Colorado Northwestern Community College	189,843	189,843	189,843	189,843	188,128	273,319	276,014
Colorado School of Mines	1,104,757	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467	1,473,775
Colorado State University	5,426,715	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151	6,192,151
Colorado State University - Pueblo	641,328	641,328	641,333	641,333	641,328	641,328	641,328
Community College of Aurora	34,557	34,557	26,507	26,507	26,507	26,507	26,507
Fort Lewis College	566,353	566,353	554,021	555,701	589,454	589,454	589,454
Front Range Community College	540,673	540,673	539,977	544,327	583,398	583,715	600,659
Lamar Community College	222,205	222,205	222,205	222,205	262,734	262,734	262,734
Morgan Community College	90,795	90,795	90,795	90,795	104,595	104,595	103,347
Northeastern Junior College	336,743	336,743	337,031	337,031	338,486	338,486	338,486
Otero Junior College	202,041	202,041	202,041	202,041	202,041	212,720	212,720
Pikes Peak Community College	459,591	459,591	457,191	459,885	471,012	471,306	471,306
Pueblo Community College	360,812	360,812	360,812	443,456	447,086	448,558	448,558
Red Rocks Community College	390,937	391,972	391,972	387,572	391,972	391,972	391,972
Trinidad State Junior College	286,854	286,854	286,854	286,854	289,570	289,570	289,570
University of Colorado Boulder	4,602,182	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946	5,392,388
University of Colorado Colorado Springs	721,344	721,344	720,851	894,151	904,699	904,699	904,699
University of Colorado Denver	3,409,584	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928	3,725,043
University of Northern Colorado	1,515,511	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803	1,526,803
Western Colorado University	500,804	494,086	494,086	517,776	508,016	508,016	508,016
TOTAL	39,763,699	40,418,494	41,029,182	41,604,350	42,681,040	43,117,693	43,688,886

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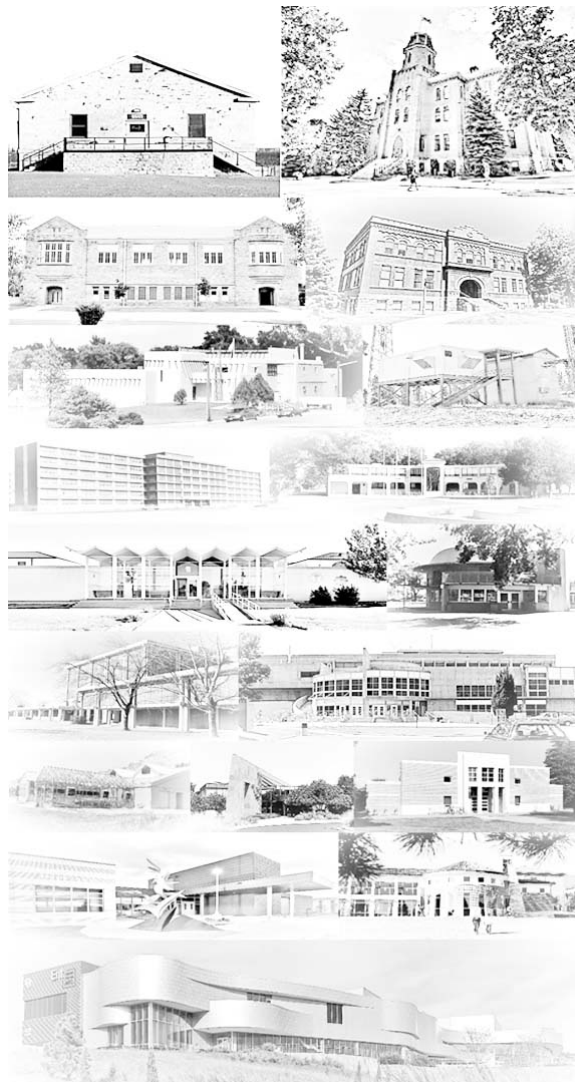
December 2018

SECTION III - F: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**HISTORICAL GROSS SQUARE FOOTAGE**

	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19
Department of Agriculture						
- Administration and Labs	40,784	40,784	92,164	92,872	85,937	85,937
- Colorado State Fair	788,009	788,009	567,509	567,509	567,509	567,509
Department of Corrections	6,542,421	6,448,635	6,339,036	6,421,599	6,427,230	6,416,055
Department of Education						
- CO School for the Deaf and the Blind	301,471	301,471	296,484	296,484	296,484	296,484
- CO Talking Book Library	25,923	25,923	26,000	26,000	26,000	26,000
Department of Higher Education						
- History Colorado	236,707	236,707	238,151	238,151	255,472	255,472
- Cumbres & Toltec Scenic Railroad	52,819	52,819	52,819	52,819	52,819	52,819
Department of Human Services	3,471,573	3,482,899	3,533,055	3,541,437	3,556,073	3,555,755
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)		575,141	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	719,953	721,389	722,646	743,272	760,554	747,475
Department of Personnel & Administration						
- Division of Capital Assets	1,489,820	1,498,473	1,492,344	1,492,344	1,492,344	1,492,344
Department of Public Health & Environment	111,903	112,640	114,412	114,412	131,361	131,441
Department of Public Safety	239,637	290,786	304,412	316,530	318,680	338,816
Department of Revenue	119,970	119,502	119,502	119,502	119,502	119,502
Office of Information Technology	25,114	25,385	25,385	25,385	26,069	25,485
Adams State University	602,013	670,253	670,253	670,253	670,253	670,253
Arapahoe Community College	425,428	425,428	425,153	425,153	425,153	425,153
Auraria Higher Education Center	2,152,979	2,304,152	2,172,885	2,288,459	2,368,335	2,383,999
Colorado Community College @ Lowry	950,051	942,458	945,102	945,102	949,728	949,728
Colorado Mesa University	735,138	833,146	825,790	1,034,320	1,049,023	977,294
Colorado Northwestern Community College	274,814	266,352	287,350	287,350	287,222	287,222
Colorado School of Mines	1,480,358	1,373,582	1,519,835	1,861,903	1,861,903	1,653,215
Colorado State University	6,296,909	6,361,345	6,660,569	6,515,372	6,629,129	7,225,394
Colorado State University - Pueblo	646,180	646,155	750,086	816,996	765,170	764,569
Community College of Aurora	26,507	26,507	30,806	30,806	30,806	142,611
Fort Lewis College	610,214	593,714	593,714	590,896	804,577	803,579
Front Range Community College	659,527	702,698	698,054	733,490	738,297	738,297
Lamar Community College	269,389	273,687	245,236	273,687	273,687	245,236
Morgan Community College	128,666	135,665	140,372	140,372	140,372	140,372
Northeastern Junior College	356,664	330,988	309,637	317,252	317,264	317,264
Otero Junior College	224,841	224,841	244,434	266,894	245,545	245,545
Pikes Peak Community College	490,507	551,857	589,363	554,518	554,518	534,670
Pueblo Community College	445,598	445,598	445,551	445,551	445,551	496,093
Red Rocks Community College	345,712	482,507	482,256	537,966	537,316	537,316
Trinidad State Junior College	292,529	292,529	312,690	291,304	291,304	291,304
University of Colorado Boulder	5,649,731	5,522,675	5,492,540	5,575,712	5,575,712	5,584,017
University of Colorado Colorado Springs	862,993	980,687	1,222,346	1,218,738	1,222,729	1,220,159
University of Colorado Denver	3,725,043	3,881,448	3,868,272	4,045,570	4,045,570	4,050,594
University of Northern Colorado	1,448,749	1,528,707	1,529,118	1,528,707	1,531,339	1,518,143
Western Colorado University	628,256	703,797	703,797	711,028	715,622	721,723
TOTAL	43,894,900	45,221,339	45,664,269	46,730,856	47,167,300	47,609,985

G. (SBP)

HISTORICAL CM FUNDING



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

G. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

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SECTION III - G: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
HISTORICAL CONTROLLED MAINTENANCE FUNDING

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	FY1999-00	CM	FY1999-00 CRV	% CM vs CRV	CM FY2000/01	CRV FY00/01	% CM vs CRV			
Department of Agriculture										
- Administration and Labs	\$	468,607	\$	4,711,055	9.95%	\$	67,111	\$	4,826,326	1.39%
- State Fair	\$	1,600,920	\$	52,799,959	3.03%	\$	1,704,710	\$	54,091,875	3.15%
Department of Corrections	\$	3,592,694	\$	739,298,068	0.49%	\$	4,588,379	\$	757,387,312	0.61%
Department of Education										
- CO School for the Deaf and the Blind	\$	608,800	\$	64,552,847	0.94%			\$	66,132,335	
- CO Talking Book Library										
Department of Higher Education										
- History Colorado	\$	832,421	\$	9,181,333	9.07%	\$	328,907	\$	9,405,983	3.50%
- Cumbres & Toltec Scenic Railroad			\$	4,701,627		\$	120,000	\$	4,816,667	2.49%
Department of Human Services	\$	4,045,280	\$	328,724,094	1.23%	\$	2,399,250	\$	336,767,359	0.71%
Department of Justice	\$	557,418	\$	36,883,311	1.51%	\$	595,056	\$	37,785,776	1.57%
Department of Local Affairs (Fort Lyon Campus)										
Department of Military & Veterans Affairs	\$	724,620	\$	93,346,136	0.78%	\$	384,907	\$	95,630,142	0.40%
Department of Personnel & Administration										
- Division of Capital Assets	\$	1,376,363	\$	420,762,460	0.33%	\$	769,969	\$	431,057,732	0.18%
- Camp George West	\$	1,376,953				\$	241,982			
- State Capitol Building										
- 1881 Pierce (Department of Revenue)			\$	14,205,862				\$	14,553,453	
Department of Public Health & Environment		N/A					N/A			
Department of Public Safety	\$	307,224	\$	14,450,686	2.13%	\$	257,854	\$	14,804,267	1.74%
Office of Information Technology	\$	117,500	\$	1,543,041	7.61%	\$	202,985	\$	1,580,796	12.84%
Adams State University	\$	1,267,914	\$	79,947,748	1.59%	\$	1,370,474	\$	81,903,920	1.67%
Arapahoe Community College	\$	544,232	\$	49,288,825	1.10%	\$	562,967	\$	50,494,831	1.11%
Auraria Higher Education Center	\$	1,646,600	\$	288,178,939	0.57%	\$	1,641,300	\$	295,230,139	0.56%
Colorado Community Colleges @ Lowry	\$	656,172	\$	96,691,442	0.68%			\$	99,057,301	
Colorado Mesa University	\$	816,175	\$	76,561,189	1.07%	\$	999,466	\$	78,434,498	1.27%
Colorado Northwestern Community College	\$	573,398	\$	19,822,825	2.89%	\$	109,809	\$	20,307,853	0.54%
Colorado School of Mines	\$	1,707,622	\$	197,372,865	0.87%	\$	1,188,566	\$	202,202,210	0.59%
Colorado State University	\$	6,160,057	\$	536,621,244	1.15%	\$	4,743,453	\$	549,751,363	0.86%
Colorado State University - Pueblo	\$	2,009,296	\$	90,000,967	2.23%	\$	1,433,101	\$	92,203,123	1.55%
Community College of Aurora										
Fort Lewis College	\$	1,143,766	\$	81,225,370	1.41%	\$	1,416,612	\$	83,212,803	1.70%
Front Range Community College	\$	1,025,217	\$	74,768,252	1.37%	\$	1,307,538	\$	76,597,692	1.71%
Lamar Community College	\$	276,156	\$	18,600,712	1.48%	\$	46,357	\$	19,055,837	0.24%
Morgan Community College	\$	224,588	\$	8,741,622	2.57%	\$	549,300	\$	8,955,514	6.13%
Northeastern Junior College	\$	703,817	\$	25,227,922	2.79%	\$	54,852	\$	25,845,202	0.21%
Otero Junior College	\$	234,590	\$	26,663,141	0.88%	\$	768,814	\$	27,315,538	2.81%
Pikes Peak Community College	\$	866,625	\$	43,166,955	2.01%	\$	570,581	\$	44,223,169	1.29%
Pueblo Community College	\$	247,581	\$	31,881,318	0.78%	\$	317,111	\$	32,661,394	0.97%
Red Rocks Community College	\$	317,656	\$	41,020,758	0.77%	\$	152,753	\$	42,024,459	0.36%
Trinidad State Junior College	\$	383,510	\$	40,262,714	0.95%	\$	413,476	\$	41,247,867	1.00%
University of Colorado Boulder	\$	5,132,282	\$	718,963,099	0.71%	\$	4,110,433	\$	736,554,784	0.56%
University of Colorado Colorado Springs	\$	944,000	\$	98,395,482	0.96%	\$	1,033,120	\$	100,803,036	1.02%
University of Colorado Denver			\$	290,894,187		\$	1,392,658	\$	298,011,825	0.47%
University of Northern Colorado	\$	1,749,270	\$	158,464,127	1.10%	\$	1,378,236	\$	162,341,448	0.85%
Western Colorado University	\$	1,305,666	\$	71,907,922	1.82%	\$	1,178,899	\$	73,667,375	1.60%
TOTALS	\$	45,544,990	\$	4,949,830,104	0.92%	\$	38,400,986	\$	5,070,943,204	0.76%

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	CM FY01/02	CRV 01/02	% CM vs CRV	CM FY02/03	CRV 02/03	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 20,395	\$ 4,941,596	0.41%		\$ 5,056,867	
- State Fair	\$ 1,149,296	\$ 55,383,792	2.08%		\$ 56,675,708	
Department of Corrections	\$ 915,057	\$ 775,476,555	0.12%	\$ 191,715	\$ 793,565,798	0.02%
Department of Education						
- CO School for the Deaf and the Blind	\$ 14,081	\$ 67,711,822	0.02%		\$ 69,291,310	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 9,673	\$ 9,630,633	0.10%		\$ 9,855,283	
- Cumbres & Toltec Scenic Railroad		\$ 4,931,707			\$ 5,046,747	
Department of Human Services	\$ 1,671,571	\$ 344,810,623	0.48%		\$ 352,853,888	
Department of Justice	\$ 380,181	\$ 38,688,242	0.98%	\$ 519,746	\$ 39,590,708	1.31%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 268,636	\$ 97,914,147	0.27%		\$ 100,198,153	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 297,058	\$ 441,353,003	0.07%		\$ 451,648,275	
- Camp George West	\$ 5,750					
- State Capitol Building						
- 1881 Pierce (Department of Revenue)		\$ 14,901,044			\$ 15,248,635	
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety	\$ 304,962	\$ 15,157,849	2.01%		\$ 15,511,430	
Office of Information Technology	\$ 212,120	\$ 1,618,552	13.11%		\$ 1,656,307	
Adams State University	\$ 1,561,610	\$ 83,860,092	1.86%		\$ 85,816,264	
Arapahoe Community College	\$ 186,538	\$ 51,700,836	0.36%		\$ 52,906,842	
Auraria Higher Education Center	\$ 2,529,700	\$ 302,281,340	0.84%		\$ 309,332,540	
Colorado Community Colleges @ Lowry		\$ 101,423,160			\$ 103,789,019	
Colorado Mesa University	\$ 760,702	\$ 80,307,808	0.95%		\$ 82,181,117	
Colorado Northwestern Community College	\$ 309,708	\$ 20,792,880	1.49%		\$ 21,277,908	
Colorado School of Mines	\$ 213,599	\$ 207,031,556	0.10%		\$ 211,860,901	
Colorado State University	\$ 5,482,697	\$ 562,881,483	0.97%		\$ 576,011,603	
Colorado State University - Pueblo	\$ 1,444,144	\$ 94,405,278	1.53%		\$ 96,607,434	
Community College of Aurora						
Fort Lewis College	\$ 1,612,719	\$ 85,200,236	1.89%		\$ 87,187,669	
Front Range Community College	\$ 121,466	\$ 78,427,131	0.15%		\$ 80,256,571	
Lamar Community College	\$ 6,712	\$ 19,510,961	0.03%		\$ 19,966,086	
Morgan Community College	\$ 245,182	\$ 9,169,405	2.67%		\$ 9,383,296	
Northeastern Junior College	\$ 103,481	\$ 26,462,482	0.39%		\$ 27,079,762	
Otero Junior College	\$ 360,752	\$ 27,967,936	1.29%		\$ 28,620,333	
Pikes Peak Community College	\$ 641,172	\$ 45,279,384	1.42%		\$ 46,335,599	
Pueblo Community College	\$ 360,154	\$ 33,441,471	1.08%		\$ 34,221,547	
Red Rocks Community College	\$ 3,935	\$ 43,028,161	0.01%	\$ 143,822	\$ 44,031,862	0.33%
Trinidad State Junior College	\$ 286,750	\$ 42,233,021	0.68%	\$ 63,534	\$ 43,218,174	0.15%
University of Colorado Boulder	\$ 5,358,689	\$ 754,146,469	0.71%		\$ 771,738,153	
University of Colorado Colorado Springs	\$ 1,107,090	\$ 103,210,589	1.07%		\$ 105,618,143	
University of Colorado Denver	\$ 660,926	\$ 305,129,462	0.22%		\$ 312,247,100	
University of Northern Colorado	\$ 981,044	\$ 166,218,770	0.59%		\$ 170,096,091	
Western Colorado University	\$ 1,130,914	\$ 75,426,827	1.50%		\$ 77,186,280	
TOTALS	\$ 30,718,464	\$ 5,192,056,303	0.59%	\$ 918,817	\$ 5,313,169,403	0.02%

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	CM FY03/04	CRV 03/04	% CM vs CRV	CM FY04/05	CRV 04/05	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 302,728	\$ 5,629,877	5.38%		\$ 5,629,877	
- State Fair	\$ 742,630	\$ 64,498,021	1.15%		\$ 64,977,669	
Department of Corrections	\$ 3,421,433	\$ 894,608,882	0.38%		\$ 919,339,970	
Department of Education						
- CO School for the Deaf and the Blind	\$ 301,000	\$ 42,972,884	0.70%		\$ 42,972,884	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 614,889	\$ 14,245,094	4.32%		\$ 14,245,094	
- Cumbres & Toltec Scenic Railroad	\$ 61,400	\$ 5,607,308	1.09%		\$ 5,337,108	
Department of Human Services	\$ 2,128,137	\$ 497,118,609	0.43%		\$ 523,097,087	
Department of Justice	\$ 366,910	\$ 39,657,787	0.93%		\$ 40,490,600	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 866,344	\$ 60,800,437	1.42%		\$ 53,157,803	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 778,620	\$ 472,243,796	0.16%		\$ 472,243,796	
- Camp George West						
- State Capitol Building						
- 1881 Pierce (Department of Revenue)	\$ 273,559	\$ 15,248,635	1.79%		\$ 15,248,635	
Department of Public Health & Environment	N/A					
Department of Public Safety		\$ 18,406,057			\$ 18,406,057	
Office of Information Technology	\$ 113,356	\$ 1,602,553	7.07%		\$ 1,602,553	
Adams State University	\$ 244,314	\$ 93,803,940	0.26%		\$ 93,803,940	
Arapahoe Community College		\$ 58,082,912			\$ 58,082,912	
Auraria Higher Education Center	\$ 478,921	\$ 309,405,919	0.15%		\$ 309,618,294	
Colorado Community Colleges @ Lowry	\$ 433,803	\$ 115,026,599	0.38%		\$ 115,026,599	
Colorado Mesa University		\$ 92,718,615			\$ 92,718,615	
Colorado Northwestern Community College	\$ 588,714	\$ 22,800,299	2.58%		\$ 22,800,299	
Colorado School of Mines	\$ 984,203	\$ 261,186,471	0.38%		\$ 266,641,858	
Colorado State University	\$ 330,405	\$ 654,089,983	0.05%		\$ 654,089,983	
Colorado State University - Pueblo		\$ 105,389,930			\$ 105,389,930	
Community College of Aurora						
Fort Lewis College		\$ 87,212,908			\$ 87,212,908	
Front Range Community College		\$ 57,415,197			\$ 73,871,657	
Lamar Community College	\$ 313,693	\$ 23,502,568	1.33%		\$ 23,502,568	
Morgan Community College		\$ 14,423,109			\$ 14,423,109	
Northeastern Junior College	\$ 254,210	\$ 38,634,161	0.66%		\$ 38,634,161	
Otero Junior College		\$ 30,911,532			\$ 30,911,532	
Pikes Peak Community College		\$ 54,682,855			\$ 55,410,634	
Pueblo Community College	\$ 219,079	\$ 46,476,339	0.47%		\$ 46,476,339	
Red Rocks Community College		\$ 44,031,862			\$ 48,597,308	
Trinidad State Junior College	\$ 560,000	\$ 49,096,808	1.14%		\$ 49,096,808	
University of Colorado Boulder	\$ 762,806	\$ 741,991,668	0.10%		\$ 741,991,668	
University of Colorado Colorado Springs		\$ 127,875,595			\$ 130,458,145	
University of Colorado Denver	\$ 265,650	\$ 315,683,600	0.08%		\$ 464,269,159	
University of Northern Colorado	\$ 331,137	\$ 238,085,523	0.14%		\$ 243,718,181	
Western Colorado University	\$ 369,000	\$ 90,209,104	0.41%		\$ 90,209,104	
TOTALS	\$ 16,106,941	\$ 5,805,377,437	0.28%	\$ -	\$ 6,033,704,844	0.00%

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	CM FY05/06	CRV 05/06	% CM vs CRV	CM FY06/07	CRV 06/07	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 5,629,877		\$ 295,621	\$ 6,117,375	4.83%
- State Fair	\$ 750,000	\$ 64,977,669	1.15%	\$ 1,814,060	\$ 70,617,502	2.57%
Department of Corrections	\$ 3,312,580	\$ 930,514,522	0.36%	\$ 5,900,720	\$ 931,544,652	0.63%
Department of Education						
- CO School for the Deaf and the Blind	\$ 425,400	\$ 42,972,884	0.99%	\$ 1,004,705	\$ 46,891,568	2.14%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 150,877	\$ 14,245,094	1.06%	\$ 675,628	\$ 16,511,765	4.09%
- Cumbres & Toltec Scenic Railroad		\$ 5,607,308			\$ 6,185,783	0.00%
Department of Human Services	\$ 3,679,382	\$ 574,157,072	0.64%	\$ 5,429,689	\$ 557,348,825	0.97%
Department of Justice	\$ 262,200	\$ 40,490,600	0.65%	\$ 509,079	\$ 43,919,344	1.16%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 1,312,402	\$ 95,790,077	1.37%	\$ 1,900,403	\$ 46,314,060	4.10%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 776,035	\$ 472,243,796	0.16%	\$ 2,338,815	\$ 257,514,386	0.91%
- Camp George West	\$ 248,315					
- State Capitol Building				\$ 272,900	\$ 255,684,254	0.11%
- 1881 Pierce (Department of Revenue)		\$ 19,415,771		\$ 573,580	\$ 18,877,123	3.04%
Department of Public Health & Environment		\$ 14,391,856		\$ 377,300	\$ 15,612,097	2.42%
Department of Public Safety		\$ 18,406,057		\$ 393,596	\$ 21,986,081	1.79%
Office of Information Technology	\$ 125,000	\$ 1,602,553	7.80%	\$ 175,000	\$ 1,675,311	10.45%
Adams State University		\$ 158,137,097		\$ 915,221	\$ 96,827,478	0.95%
Arapahoe Community College		\$ 60,637,912		\$ 691,199	\$ 65,928,719	1.05%
Auraria Higher Education Center	\$ 478,921	\$ 309,618,294	0.15%	\$ 3,139,071	\$ 323,824,566	0.97%
Colorado Community Colleges @ Lowry	\$ 302,313	\$ 115,341,026	0.26%	\$ 723,100	\$ 124,436,116	0.58%
Colorado Mesa University	\$ 311,570	\$ 135,068,522	0.23%	\$ 888,364	\$ 100,216,073	0.89%
Colorado Northwestern Community College	\$ 1,659,040	\$ 39,323,595	4.22%	\$ 705,600	\$ 24,788,045	2.85%
Colorado School of Mines		\$ 265,588,196		\$ 1,296,979	\$ 284,780,786	0.46%
Colorado State University	\$ 481,390	\$ 592,191,216	0.08%	\$ 3,386,443	\$ 654,089,983	0.52%
Colorado State University - Pueblo		\$ 157,649,332		\$ 823,597	\$ 99,256,684	0.83%
Community College of Aurora						
Fort Lewis College		\$ 177,920,395		\$ 805,660	\$ 128,861,172	0.63%
Front Range Community College	\$ 310,200	\$ 82,653,600	0.38%	\$ 738,403	\$ 77,846,438	0.95%
Lamar Community College		\$ 31,774,423	0.00%	\$ 458,137	\$ 25,608,866	1.79%
Morgan Community College	\$ 647,737	\$ 14,834,705	4.37%	\$ 781,698	\$ 14,692,720	5.32%
Northeastern Junior College	\$ 202,565	\$ 57,678,858	0.35%	\$ 1,053,383	\$ 45,059,246	2.34%
Otero Junior College	\$ 341,798	\$ 40,154,239	0.85%	\$ 323,167	\$ 33,731,267	0.96%
Pikes Peak Community College		\$ 62,120,262		\$ 583,044	\$ 62,087,525	0.94%
Pueblo Community College	\$ 301,290	\$ 54,386,562	0.55%	\$ 1,156,136	\$ 49,807,688	2.32%
Red Rocks Community College		\$ 48,597,308		\$ 232,381	\$ 50,508,723	0.46%
Trinidad State Junior College	\$ 725,000	\$ 63,676,967	1.14%	\$ 399,000	\$ 53,218,213	0.75%
University of Colorado Boulder	\$ 1,636,370	\$ 744,879,930	0.22%	\$ 3,871,288	\$ 859,697,336	0.45%
University of Colorado Colorado Springs	\$ 516,796	\$ 171,103,240	0.30%	\$ 892,353	\$ 130,695,098	0.68%
University of Colorado Denver	\$ 496,430	\$ 554,081,209	0.09%	\$ 624,065	\$ 733,293,051	0.09%
University of Northern Colorado	\$ 885,606	\$ 243,931,159	0.36%	\$ 1,992,100	\$ 331,371,903	0.60%
Western Colorado University	\$ 496,125	\$ 176,895,671	0.28%	\$ 864,147	\$ 97,894,815	0.88%
TOTALS	\$ 20,835,342	\$ 6,658,688,854	0.31%	\$ 49,005,632	\$ 6,765,322,637	0.72%

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	CM FY07/08	CRV 07/08	% CM vs CRV	CM FY08/09	CRV 08/09	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 582,009	\$ 6,117,375	9.51%	\$ 251,836	\$ 6,049,323	4.16%
- State Fair	\$ 1,271,128	\$ 70,617,502	1.80%	\$ 1,502,276	\$ 71,000,677	2.12%
Department of Corrections	\$ 5,046,160	\$ 919,302,516	0.55%	\$ 4,557,407	\$ 938,818,307	0.49%
Department of Education						
- CO School for the Deaf and the Blind	\$ 1,096,825	\$ 46,891,568	2.34%	\$ 431,500	\$ 46,358,817	0.93%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 696,000	\$ 16,511,765	4.22%	\$ 397,976	\$ 16,334,258	2.44%
- Cumbres & Toltec Scenic Railroad	\$ 80,000	\$ 6,818,051	1.17%	\$ 75,000	\$ 6,818,051	1.10%
Department of Human Services	\$ 5,008,230	\$ 540,081,989	0.93%	\$ 3,029,959	\$ 538,099,507	0.56%
Department of Justice		\$ 43,919,344			\$ 43,332,636	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 2,567,500	\$ 46,314,060	5.54%	\$ 1,225,000	\$ 52,490,868	2.33%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 4,173,565	\$ 254,142,440	1.64%	\$ 383,361	\$ 251,368,817	0.15%
- Camp George West	\$ 149,875					
- State Capitol Building	\$ 949,350	\$ 255,684,254	0.37%	\$ 1,881,880	\$ 253,477,966	0.74%
- 1881 Pierce (Department of Revenue)	\$ 644,500	\$ 18,877,123	3.41%		\$ 18,686,626	
Department of Public Health & Environment		\$ 15,612,097			\$ 25,341,290	
Department of Public Safety	\$ 412,830	\$ 21,986,081	1.88%		\$ 21,675,061	
Office of Information Technology	\$ 346,520	\$ 1,737,956	19.94%		\$ 2,823,220	
Adams State University	\$ 1,066,602	\$ 96,827,478	1.10%	\$ 568,608	\$ 105,402,889	0.54%
Arapahoe Community College	\$ 1,145,182	\$ 65,928,719	1.74%	\$ 672,423	\$ 68,552,124	0.98%
Auraria Higher Education Center	\$ 1,735,968	\$ 323,824,566	0.54%	\$ 949,467	\$ 319,968,171	0.30%
Colorado Community Colleges @ Lowry	\$ 2,045,845	\$ 124,436,116	1.64%		\$ 81,375,148	
Colorado Mesa University	\$ 679,022	\$ 100,216,073	0.68%	\$ 650,000	\$ 113,426,743	0.57%
Colorado Northwestern Community College	\$ 624,030	\$ 22,980,604	2.72%	\$ 682,000	\$ 24,914,902	2.74%
Colorado School of Mines	\$ 1,987,137	\$ 289,500,662	0.69%	\$ 1,023,887	\$ 362,132,110	0.28%
Colorado State University	\$ 3,884,383	\$ 817,064,460	0.48%	\$ 424,256	\$ 817,064,460	0.05%
Colorado State University - Pueblo	\$ 669,431	\$ 99,256,684	0.67%		\$ 88,157,193	
Community College of Aurora						
Fort Lewis College	\$ 1,192,078	\$ 128,861,172	0.93%	\$ 749,650	\$ 156,422,754	0.48%
Front Range Community College	\$ 1,162,034	\$ 77,846,438	1.49%	\$ 415,470	\$ 78,118,642	0.53%
Lamar Community College	\$ 677,467	\$ 25,608,866	2.65%	\$ 443,856	\$ 25,315,818	1.75%
Morgan Community College	\$ 216,180	\$ 14,692,720	1.47%		\$ 16,803,305	
Northeastern Junior College	\$ 440,360	\$ 45,059,246	0.98%		\$ 44,892,317	
Otero Junior College	\$ 261,170	\$ 33,731,267	0.77%		\$ 34,995,873	
Pikes Peak Community College	\$ 274,933	\$ 62,087,525	0.44%	\$ 184,133	\$ 63,499,131	0.29%
Pueblo Community College	\$ 500,628	\$ 49,807,688	1.01%		\$ 48,928,136	
Red Rocks Community College	\$ 150,000	\$ 48,687,313	0.31%	\$ 130,450	\$ 50,031,519	0.26%
Trinidad State Junior College	\$ 898,212	\$ 53,218,213	1.69%		\$ 54,935,425	
University of Colorado Boulder	\$ 3,365,800	\$ 907,060,070	0.37%	\$ 1,924,550	\$ 951,554,852	0.20%
University of Colorado Colorado Springs	\$ 1,376,859	\$ 139,460,597	0.99%	\$ 431,436	\$ 135,891,584	0.32%
University of Colorado Denver	\$ 738,255	\$ 926,623,517	0.08%	\$ 810,260	\$ 1,223,662,626	0.07%
University of Northern Colorado	\$ 1,093,800	\$ 367,403,790	0.30%		\$ 366,340,134	
Western Colorado University	\$ 1,020,134	\$ 96,839,299	1.05%	\$ 291,157	\$ 93,759,442	0.31%
TOTALS	\$ 50,230,002	\$ 7,181,637,204	0.70%	\$ 24,087,798	\$ 7,618,820,722	0.32%

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	CM FY09/10	CRV 09/10	% CM vs CRV	CM FY10/11	CRV 10/11	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 6,541,861			\$ 6,541,861	
- State Fair	\$ 709,680	\$ 75,123,218	0.94%		\$ 75,085,258	
Department of Corrections	\$ 3,419,032	\$ 1,073,867,015	0.32%	\$ 1,712,167	\$ 1,211,558,929	0.14%
Department of Education						
- CO School for the Deaf and the Blind		\$ 48,886,434		\$ 621,672	\$ 48,886,434	1.27%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 302,456	\$ 17,116,438	1.77%	\$ 206,250	\$ 19,133,470	1.08%
- Cumbres & Toltec Scenic Railroad	\$ 175,000	\$ 7,576,339	2.31%	\$ 100,600	\$ 7,576,715	1.33%
Department of Human Services	\$ 3,065,905	\$ 580,107,095	0.53%	\$ 1,202,511	\$ 638,460,326	0.19%
Department of Justice		\$ 46,954,728				
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 849,000	\$ 67,602,225	1.26%		\$ 64,778,962	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 1,252,500	\$ 251,368,817	0.50%	\$ 518,643	\$ 273,306,218	0.19%
- Camp George West						
- State Capitol Building	\$ 277,750	\$ 253,477,966	0.11%		\$ 273,249,247	
- 1881 Pierce (Department of Revenue)		\$ 21,151,392			\$ 21,151,392	
Department of Public Health & Environment	\$ 184,089	\$ 27,655,719	0.67%		\$ 27,855,719	
Department of Public Safety		\$ 23,256,243			\$ 24,361,364	
Office of Information Technology		\$ 2,905,144		\$ 800,614	\$ 3,473,524	23.05%
Adams State University		\$ 121,252,115			\$ 101,310,939	
Arapahoe Community College	\$ 901,016	\$ 73,885,928	1.22%		\$ 70,677,087	
Auraria Higher Education Center	\$ 1,078,986	\$ 336,164,270	0.32%		\$ 407,613,032	
Colorado Community Colleges @ Lowry		\$ 85,008,309			\$ 58,473,844	
Colorado Mesa University	\$ 355,332	\$ 115,535,896	0.31%		\$ 145,687,018	
Colorado Northwestern Community College		\$ 26,749,047			\$ 27,732,473	
Colorado School of Mines	\$ 599,294	\$ 383,574,421	0.16%	\$ 410,730	\$ 404,326,260	0.10%
Colorado State University	\$ 2,505,301	\$ 1,135,837,912	0.22%		\$ 820,207,000	
Colorado State University - Pueblo		\$ 96,075,728			\$ 96,075,728	
Community College of Aurora						
Fort Lewis College		\$ 168,309,406		\$ 567,035	\$ 190,548,728	0.30%
Front Range Community College		\$ 87,911,123		\$ 309,761	\$ 95,241,867	0.33%
Lamar Community College		\$ 27,183,414			\$ 29,058,304	
Morgan Community College		\$ 18,529,267			\$ 22,595,348	
Northeastern Junior College		\$ 47,894,358			\$ 47,897,942	
Otero Junior College		\$ 36,869,527			\$ 36,869,526	
Pikes Peak Community College	\$ 1,197,841	\$ 69,542,304	1.72%		\$ 71,253,408	
Pueblo Community College	\$ 665,927	\$ 60,068,880	1.11%	\$ 599,390	\$ 60,068,880	1.00%
Red Rocks Community College	\$ 378,766	\$ 54,169,328	0.70%		\$ 54,329,329	
Trinidad State Junior College	\$ 730,000	\$ 58,342,112	1.25%		\$ 58,894,550	
University of Colorado Boulder	\$ 2,467,627	\$ 1,012,842,415	0.24%	\$ 518,063	\$ 1,176,240,799	0.04%
University of Colorado Colorado Springs		\$ 182,726,602		\$ 497,152	\$ 190,096,655	0.26%
University of Colorado Denver		\$ 1,223,663,274			\$ 1,299,020,545	
University of Northern Colorado	\$ 760,136	\$ 366,340,134	0.21%		\$ 321,546,425	
Western Colorado University	\$ 359,683	\$ 116,144,182	0.31%	\$ 65,000	\$ 114,339,279	0.06%
TOTALS	\$ 22,235,321	\$ 8,408,210,587	0.26%	\$ 8,129,588	\$ 8,595,524,385	0.09%

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	CM FY11/12	CRV 11/12	% CM vs CRV	CM FY12/13	CRV 12/13	% CM vs CRV
Department of Agriculture		\$ 6,541,861			\$ 6,541,861	
- Administration and Labs		\$ 75,123,218		\$ 709,680	\$ 75,123,218	0.94%
- State Fair						
Department of Corrections	\$ 1,822,167	\$ 1,210,630,781	0.15%	\$ 3,330,583	\$ 1,361,784,191	0.24%
Department of Education						
- CO School for the Deaf and the Blind		\$ 54,228,961		\$ 900,575	\$ 54,228,961	1.66%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 200,376	\$ 21,683,466	0.92%	\$ 327,672	\$ 84,917,466	0.39%
- Cumbres & Toltec Scenic Railroad	\$ 86,000	\$ 7,576,715	1.14%		\$ 7,576,715	
Department of Human Services	\$ 1,495,808	\$ 640,155,102	0.23%	\$ 2,766,814	\$ 743,722,401	0.37%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 609,700	\$ 76,553,012	0.80%	\$ 220,550	\$ 103,963,140	0.21%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 751,750	\$ 273,356,766	0.28%	\$ 807,601	\$ 273,356,743	0.30%
- Camp George West						
- State Capitol Building	\$ 266,354	\$ 273,249,247	0.10%	\$ 290,774	\$ 273,249,247	0.11%
- 1881 Pierce (Department of Revenue)		\$ 21,151,392		\$ 533,254	\$ 21,151,392	2.52%
Department of Public Health & Environment		\$ 35,855,719			\$ 35,855,719	
Department of Public Safety		\$ 24,361,364			\$ 24,188,709	
Office of Information Technology	\$ 876,057	\$ 3,458,524	25.33%		\$ 3,458,524	
Adams State University		\$ 112,895,574		\$ 884,894	\$ 159,774,636	0.55%
Arapahoe Community College		\$ 72,747,084		\$ 584,125	\$ 74,774,689	0.78%
Auraria Higher Education Center	\$ 852,535	\$ 408,285,318	0.21%	\$ 836,995	\$ 457,548,057	0.18%
Colorado Community Colleges @ Lowry		\$ 109,775,347		\$ 1,465,932	\$ 147,051,380	1.00%
Colorado Mesa University		\$ 133,415,693		\$ 614,187	\$ 133,415,693	0.46%
Colorado Northwestern Community College		\$ 44,201,562		\$ 275,000	\$ 44,481,496	0.62%
Colorado School of Mines	\$ 393,470	\$ 453,151,536	0.09%	\$ 1,111,310	\$ 537,360,600	0.21%
Colorado State University		\$ 1,181,501,747		\$ 1,540,225	\$ 1,181,501,761	0.13%
Colorado State University - Pueblo		\$ 96,474,822		\$ 554,200	\$ 105,944,185	0.52%
Community College of Aurora						
Fort Lewis College		\$ 190,548,728		\$ 660,000	\$ 190,548,728	0.35%
Front Range Community College		\$ 124,963,450		\$ 492,510	\$ 166,561,317	0.30%
Lamar Community College		\$ 29,930,050		\$ 894,154	\$ 29,212,548	3.06%
Morgan Community College		\$ 22,615,963		\$ 318,000	\$ 23,043,598	1.38%
Northeastern Junior College	\$ 269,000	\$ 47,897,943	0.56%	\$ 598,000	\$ 47,897,943	1.25%
Otero Junior College		\$ 38,471,377		\$ 440,370	\$ 38,471,377	1.14%
Pikes Peak Community College		\$ 71,272,987		\$ 1,226,052	\$ 71,272,987	1.72%
Pueblo Community College		\$ 60,590,638		\$ 1,187,560	\$ 60,590,638	1.96%
Red Rocks Community College		\$ 54,329,328			\$ 54,329,328	
Trinidad State Junior College		\$ 58,894,548		\$ 541,700	\$ 58,894,548	0.92%
University of Colorado Boulder	\$ 607,492	\$ 1,337,551,000	0.05%	\$ 2,610,581	\$ 1,261,645,373	0.21%
University of Colorado Colorado Springs	\$ 187,588	\$ 190,096,655	0.10%	\$ 402,662	\$ 177,260,846	0.23%
University of Colorado Denver		\$ 1,109,148,768		\$ 880,725	\$ 1,341,834,766	0.07%
University of Northern Colorado		\$ 323,091,193		\$ 973,000	\$ 323,091,193	0.30%
Western Colorado University		\$ 114,339,279		\$ 108,248	\$ 114,339,279	0.09%
TOTALS	\$ 8,418,297	\$ 9,110,116,718	0.09%	\$ 29,087,933	\$ 9,869,965,253	0.29%

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	CM FY13/14	CRV 13/14	% CM vs CRV	CM FY14/15	CRV 14/15	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 6,541,861			\$ 12,691,862	
- State Fair	\$ 988,738	\$ 75,123,218	1.32%	\$ 992,325	\$ 75,123,239	1.32%
Department of Corrections	\$ 5,697,063	\$ 1,371,564,443	0.42%	\$ 3,558,036	\$ 1,348,945,249	0.26%
Department of Education						
- CO School for the Deaf and the Blind	\$ 519,058	\$ 48,886,434	1.06%	\$ 1,725,007	\$ 48,886,437	3.53%
- CO Talking Book Library				N/A		
Department of Higher Education						
- History Colorado	\$ 730,963	\$ 22,281,048	3.28%	\$ 948,900	\$ 25,005,450	3.79%
- Cumbres & Toltec Scenic Railroad		\$ 7,936,955			\$ 7,936,955	
Department of Human Services	\$ 4,522,711	\$ 693,668,912	0.65%	\$ 4,814,489	\$ 670,840,092	0.72%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)					\$ 112,971,790	
Department of Military & Veterans Affairs	\$ 388,310	\$ 103,499,211	0.38%	\$ 900,525	\$ 104,622,056	0.86%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 938,300	\$ 243,817,509	0.38%	\$ 1,573,100	\$ 249,234,165	0.63%
- Camp George West				\$ 193,600		
- State Capitol Building	\$ 971,406	\$ 273,249,247	0.36%	\$ 1,578,742	\$ 265,196,000	0.60%
- 1881 Pierce (Department of Revenue)	\$ 752,070	\$ 16,365,000	4.60%	\$ 737,550	\$ 16,365,000	4.51%
Department of Public Health & Environment		\$ 44,666,510		\$ 323,200	\$ 52,209,734	
Department of Public Safety	\$ 792,700	\$ 24,188,709	3.28%	\$ 601,700	\$ 42,004,193	1.43%
Office of Information Technology	\$ 1,278,155	\$ 3,460,753	36.93%	\$ 1,419,907	\$ 4,473,326	31.74%
Adams State University	\$ 1,489,477	\$ 144,095,675	1.03%	\$ 897,510	\$ 149,541,475	0.60%
Arapahoe Community College	\$ 1,230,018	\$ 79,848,568	1.54%	\$ 1,028,833	\$ 79,850,569	1.29%
Auraria Higher Education Center	\$ 1,656,734	\$ 444,354,976	0.37%	\$ 2,059,403	\$ 444,354,976	0.46%
Colorado Community Colleges @ Lowry	\$ 1,432,049	\$ 160,716,289	0.89%	\$ 1,487,322	\$ 160,903,958	0.92%
Colorado Mesa University	\$ 1,473,214	\$ 148,312,182	0.99%	\$ 909,399	\$ 189,575,757	0.48%
Colorado Northwestern Community College	\$ 175,000	\$ 44,445,696	0.39%	\$ 250,672	\$ 46,042,951	0.54%
Colorado School of Mines	\$ 494,025	\$ 356,691,673	0.14%	\$ 1,023,130	\$ 355,689,366	0.29%
Colorado State University	\$ 2,337,905	\$ 1,280,867,068	0.18%	\$ 3,524,645	\$ 1,336,192,595	0.26%
Colorado State University - Pueblo	\$ 1,658,930	\$ 111,711,318	1.49%	\$ 998,351	\$ 111,711,318	0.89%
Community College of Aurora						
Fort Lewis College	\$ 1,100,675	\$ 208,199,950	0.53%	\$ 612,018	\$ 209,007,152	0.29%
Front Range Community College	\$ 842,095	\$ 152,012,496	0.55%	\$ 641,913	\$ 161,550,557	0.40%
Lamar Community College	\$ 463,591	\$ 33,694,700	1.38%	\$ 566,221	\$ 34,199,435	1.66%
Morgan Community College	\$ 297,509	\$ 27,277,285	1.09%	\$ 531,148	\$ 29,362,436	1.81%
Northeastern Junior College		\$ 59,097,960		\$ 376,956	\$ 53,654,205	
Otero Junior College	\$ 410,000	\$ 38,440,678	1.07%	\$ 726,000	\$ 38,402,992	1.89%
Pikes Peak Community College	\$ 1,460,027	\$ 94,279,072	1.55%	\$ 508,668	\$ 100,168,699	0.51%
Pueblo Community College	\$ 981,255	\$ 72,330,281	1.36%	\$ 587,870	\$ 80,899,749	0.73%
Red Rocks Community College	\$ 291,813	\$ 64,368,215	0.45%	\$ 764,060	\$ 84,341,094	0.91%
Trinidad State Junior College	\$ 522,599	\$ 56,442,514	0.93%	\$ 1,322,967	\$ 56,923,884	2.32%
University of Colorado Boulder	\$ 4,845,708	\$ 1,622,508,595	0.30%	\$ 3,011,533	\$ 1,635,000,763	0.18%
University of Colorado Colorado Springs	\$ 274,583	\$ 186,361,373	0.15%	\$ 341,490	\$ 314,209,002	0.11%
University of Colorado Denver	\$ 455,995	\$ 1,371,219,679	0.03%	\$ 1,214,074	\$ 1,459,194,245	0.08%
University of Northern Colorado	\$ 935,700	\$ 323,592,139	0.29%	\$ 1,951,485	\$ 332,214,379	0.59%
Western Colorado University	\$ 518,313	\$ 144,434,029	0.36%	\$ 524,612	\$ 173,216,206	0.30%
TOTALS	\$ 42,926,689	\$10,160,552,221	0.42%	\$ 45,227,361	\$10,672,713,311	0.42%

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	CM FY15/16	CRV 15/16	% CM vs CRV	CM FY16/17	CRV 16/17	% CM vs CRV
Department of Agriculture		\$ 12,253,815			\$ 12,560,160	
- Administration and Labs		\$ 57,085,320			\$ 58,512,455	
- State Fair						
Department of Corrections	\$ 2,708,075	\$ 1,316,600,493	0.21%	\$ 3,451,377	\$ 1,356,072,438	0.25%
Department of Education						
- CO School for the Deaf and the Blind	\$ 570,175	\$ 55,874,267	1.02%		\$ 61,345,922	
- CO Talking Book Library		\$ 4,068,000			\$ 4,169,700	
Department of Higher Education						
- History Colorado	\$ 269,782	\$ 40,208,481	0.67%	\$ 405,689	\$ 41,213,693	0.98%
- Cumbres & Toltec Scenic Railroad	N/A	\$ -		N/A		
Department of Human Services	\$ 1,672,756	\$ 684,716,002	0.24%	\$ 1,517,980	\$ 700,936,640	0.22%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)		\$ 106,481,700			\$ 109,143,749	
Department of Military & Veterans Affairs		\$ 113,626,739		\$ 667,130	\$ 114,561,410	0.58%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 1,054,217	\$ 248,466,915	0.42%	\$ 990,000	\$ 254,678,588	0.39%
- Camp George West						
- State Capitol Building		\$ 265,196,000			\$ 271,825,900	
- 1881 Pierce (Department of Revenue)		\$ 16,365,000			\$ 16,774,125	
Department of Public Health & Environment		\$ 52,473,612			\$ 53,785,454	
Department of Public Safety		\$ 53,178,801			\$ 63,850,703	
Office of Information Technology	\$ 939,345	\$ 4,473,326	21.00%	\$ 1,072,335	\$ 4,554,409	23.54%
Adams State University		\$ 149,541,475		\$ 1,514,508	\$ 149,541,475	1.01%
Arapahoe Community College	\$ 496,000	\$ 80,948,000	0.61%		\$ 84,242,600	
Auraria Higher Education Center	\$ 408,753	\$ 467,743,570	0.09%	\$ 1,167,631	\$ 500,861,639	0.23%
Colorado Community Colleges @ Lowry		\$ 159,501,367			\$ 163,796,418	
Colorado Mesa University	\$ 211,072	\$ 170,218,809	0.12%		\$ 182,040,763	
Colorado Northwestern Community College	\$ 550,677	\$ 49,784,291	1.11%		\$ 50,636,236	
Colorado School of Mines	\$ 911,427	\$ 361,125,225	0.25%	\$ 343,275	\$ 386,033,626	0.09%
Colorado State University	\$ 967,301	\$ 2,135,619,754	0.05%	\$ 1,467,433	\$ 2,131,661,385	0.07%
Colorado State University - Pueblo	\$ 975,077	\$ 137,302,543	0.71%		\$ 151,052,757	
Community College of Aurora		\$ 6,376,000			\$ 29,675,961	
Fort Lewis College	\$ 467,321	\$ 221,706,473	0.21%	\$ 650,911	\$ 236,191,571	0.28%
Front Range Community College	\$ 1,233,000	\$ 166,781,381	0.74%	\$ 1,037,689	\$ 180,516,938	0.57%
Lamar Community College		\$ 33,618,999			\$ 34,459,473	
Morgan Community College		\$ 30,128,557			\$ 30,808,087	
Northeastern Junior College		\$ 57,297,558		\$ 467,500	\$ 58,399,293	0.80%
Otero Junior College		\$ 40,595,355		\$ 647,500	\$ 44,212,786	1.46%
Pikes Peak Community College		\$ 107,647,218		\$ 1,071,012	\$ 104,432,785	1.03%
Pueblo Community College	\$ 553,417	\$ 82,810,219	0.67%	\$ 913,208	\$ 84,880,477	1.08%
Red Rocks Community College		\$ 87,822,705			\$ 105,982,648	
Trinidad State Junior College		\$ 60,292,440			\$ 58,129,226	
University of Colorado Boulder	\$ 2,356,704	\$ 1,526,496,886	0.15%	\$ 2,225,182	\$ 1,523,256,129	0.15%
University of Colorado Colorado Springs		\$ 325,381,375			\$ 320,527,902	
University of Colorado Denver	\$ 216,886	\$ 1,483,527,758	0.01%	\$ 742,193	\$ 1,592,814,409	0.05%
University of Northern Colorado	\$ 633,046	\$ 353,214,379	0.18%	\$ 2,122,824	\$ 364,682,707	0.58%
Western Colorado University		\$ 173,216,206		\$ 1,651,869	\$ 182,914,651	0.90%
TOTALS	\$ 17,195,031	\$11,499,767,014	0.15%	\$ 24,127,246	\$11,875,737,288	0.20%

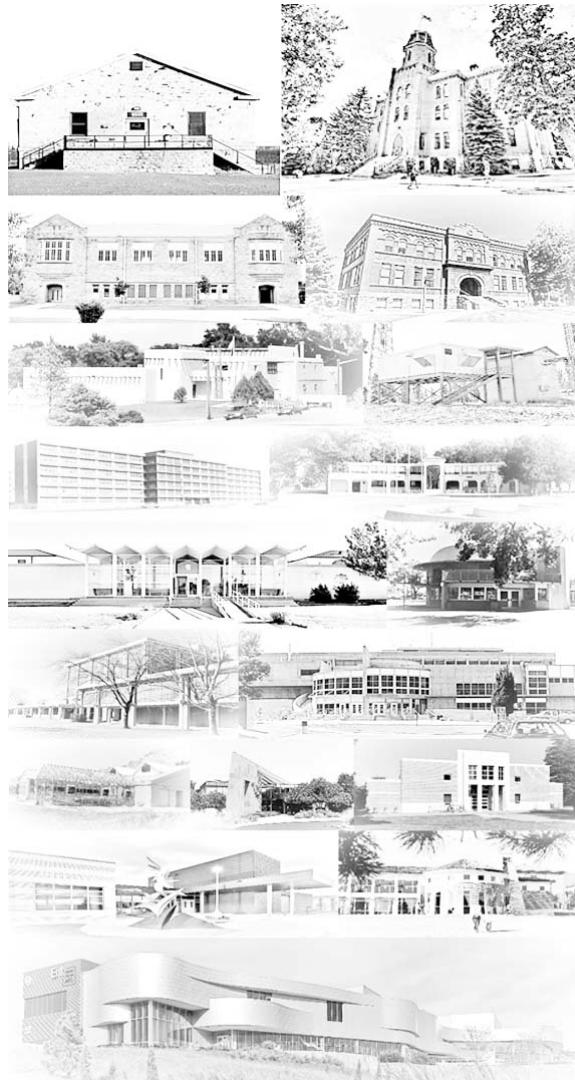
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SECTION III - G: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
HISTORICAL CONTROLLED MAINTENANCE FUNDING

December 2018

	CM FY17/18	CRV 17/18	% CM vs CRV	CM FY18/19	SB17-267 Funds	CRV 18/19	% CM vs CRV
Department of Agriculture		\$ 12,213,772				\$ 12,213,772	
- Administration and Labs		\$ 58,512,455		\$ 888,932	\$ 2,209,919	\$ 58,512,455	5.30%
- State Fair							
Department of Corrections	\$ 3,565,488	\$ 1,356,092,665	0.26%	\$ 3,534,536	\$ 8,407,419	\$ 1,356,332,523	0.88%
Department of Education							
- CO School for the Deaf and the Blind	\$ 1,322,910	\$ 61,445,922	2.15%		\$ 772,757	\$ 61,345,922	1.26%
- CO Talking Book Library		\$ 4,169,700			\$ 364,200	\$ 4,169,700	8.73%
Department of Higher Education							
- History Colorado	\$ 600,185	\$ 41,213,693	1.46%			\$ 41,213,693	
- Cumbres & Toltec Scenic Railroad		\$ 7,936,955				\$ 7,936,955	
Department of Human Services	\$ 2,991,663	\$ 701,428,574	0.43%	\$ 1,970,447	\$ 23,885,403	\$ 701,428,574	3.69%
Department of Justice							
Department of Local Affairs (Fort Lyon Campus)		\$ 109,143,749				\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 465,265	\$ 134,360,913	0.35%		\$ 638,150	\$ 110,719,810	0.58%
Department of Personnel & Administration							
- Division of Capital Assets	\$ 1,414,957	\$ 254,649,863	0.56%		\$ 3,352,925	\$ 254,678,588	1.32%
- Camp George West					\$ 544,500		
- State Capitol Building		\$ 271,825,900			\$ 8,867,552	\$ 271,825,900	3.26%
- 1881 Pierce (Department of Revenue)		\$ 16,774,125			\$ 2,176,818	\$ 16,774,125	12.98%
Department of Public Health & Environment		\$ 69,785,454			\$ 1,715,395	\$ 69,795,454	2.46%
Department of Public Safety		\$ 72,047,546			\$ 740,300	\$ 74,219,577	1.00%
Office of Information Technology		\$ 4,833,245			\$ 576,496	\$ 4,705,537	12.25%
Adams State University	\$ 297,095	\$ 149,541,475	0.20%	\$ 122,430	\$ 1,589,997	\$ 149,541,475	1.15%
Arapahoe Community College		\$ 84,242,600			\$ 982,468	\$ 84,242,600	1.17%
Auraria Higher Education Center	\$ 664,242	\$ 584,361,223	0.11%	\$ 930,439	\$ 3,695,911	\$ 570,610,862	0.81%
Colorado Community Colleges @ Lowry	\$ 498,036	\$ 163,796,418	0.30%	\$ 511,167	\$ 2,666,962	\$ 163,796,418	1.94%
Colorado Mesa University	\$ 300,608	\$ 227,578,258	0.13%		\$ 1,407,974	\$ 227,578,258	0.62%
Colorado Northwestern Community College		\$ 52,365,610			\$ 844,894	\$ 52,365,610	1.61%
Colorado School of Mines	\$ 2,068,251	\$ 405,486,415	0.51%	\$ 1,143,929	\$ 846,720	\$ 443,015,025	0.45%
Colorado State University	\$ 2,371,440	\$ 2,264,638,721	0.10%	\$ 1,151,084	\$ 10,699,970	\$ 2,513,777,469	0.47%
Colorado State University - Pueblo	\$ 951,862	\$ 143,642,007	0.66%		\$ 2,119,590	\$ 143,963,258	1.47%
Community College of Aurora		\$ 6,535,400				\$ 29,675,961	
Fort Lewis College	\$ 179,742	\$ 256,546,968	0.07%		\$ 1,543,434	\$ 272,301,774	0.57%
Front Range Community College	\$ 880,198	\$ 185,473,043	0.47%	\$ 256,383	\$ 687,704	\$ 180,751,663	0.52%
Lamar Community College		\$ 34,459,473			\$ 2,147,933	\$ 34,459,473	6.23%
Morgan Community College		\$ 30,861,199		\$ 612,000	\$ 698,639	\$ 30,861,199	4.25%
Northeastern Junior College	\$ 646,982	\$ 58,402,272	1.11%			\$ 58,428,592	
Otero Junior College	\$ 500,000	\$ 41,610,239	1.20%			\$ 42,110,239	
Pikes Peak Community College	\$ 967,621	\$ 104,432,785	0.93%	\$ 991,956	\$ 2,612,369	\$ 99,959,533	3.61%
Pueblo Community College	\$ 962,550	\$ 84,880,477	1.13%		\$ 1,020,612	\$ 95,890,461	1.06%
Red Rocks Community College	\$ 995,600	\$ 117,472,623	0.85%	\$ 253,462	\$ 665,140	\$ 113,196,276	0.81%
Trinidad State Junior College		\$ 58,129,226			\$ 1,881,507	\$ 58,129,226	3.24%
University of Colorado Boulder	\$ 2,110,709	\$ 1,537,683,633	0.14%	\$ 763,713	\$ 10,481,496	\$ 1,573,030,873	0.71%
University of Colorado Colorado Springs	\$ 701,163	\$ 420,840,508	0.17%		\$ 2,964,768	\$ 496,889,454	0.60%
University of Colorado Denver	\$ 723,467	\$ 1,623,458,767	0.04%		\$ 6,549,416	\$ 1,710,705,217	0.38%
University of Northern Colorado	\$ 1,611,931	\$ 366,565,403	0.44%		\$ 2,139,601	\$ 342,171,052	0.63%
Western Colorado University		\$ 177,282,125			\$ 1,353,982	\$ 180,178,511	0.75%
TOTALS	\$ 27,791,965	\$12,356,721,399	0.22%	\$ 13,130,478	\$ 113,852,921	\$12,822,646,813	0.99%

H. (SBP)

CONSTRUCTION PROJECT STATUS



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

H. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION CONSTRUCTION STATUS REPORT

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

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CONSTRUCTION PROJECT STATUS REPORT

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Project No.	Project Title, Phase	Capital Construction Funds	Other Funds	Date Funds Avail.	Dollars Commit (\$)	Dollars Commit (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status/ Notes
Department of Agriculture - Administration and Labs												
	CAPITAL CONSTRUCTION											
P1301	Department Office Consolidation, Ph 1 of 2	\$0	\$2,800,000	July-13	\$2,800,000	100%	\$2,800,000	100%	Jan-15	N/A	N/A	Completed
P1301	Department Office Consolidation, Ph 2 of 2	\$0	\$16,709,078	July-17	\$1,847,666	11%	\$1,806,567	11%	Feb-19	Mar-19	Jun-21	In Construction
P1301	Department Office Consolidation, Suplt #1	\$0	\$1,942,835	July-18	\$1,847,666	95%	\$0	0%	N/A	N/A	N/A	In Construction
Department of Agriculture - Colorado State Fair												
	CONTROLLED MAINTENANCE											
2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3	\$992,325	\$0	Jan-15	\$992,325	100%	\$915,443	92%	Sep-17	N/A	N/A	In Construction
2015-100M19	SB267 Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 - 3	\$2,209,919	\$0	Sep-18	\$0	0%	\$0	0%	Jan-21	Mar-21	Jun-21	In Start-up
2019-045M18	Roof Replacement, Event Center, Ph 1 of 1	\$888,932	\$0	July-18	\$24,150	3%	\$24,150	3%	May-19	Aug-19	Oct-19	In Construction
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 1 of 3	\$709,680	\$0	July-09	\$709,680	100%	\$709,680	100%	June-12	N/A	N/A	Completed
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 3	\$709,680	\$0	July-12	\$709,680	100%	\$709,680	100%	June-14	N/A	N/A	Completed
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 3 of 3	\$988,738	\$0	July-13	\$988,738	100%	\$988,738	100%	Mar-16	Jan-19	Jan-19	In Close-out
Department of Corrections												
	CAPITAL CONSTRUCTION											
2015-052P15	Close Custody Outdoor Recreation Yards, CSP, Ph 1 of 1	\$4,780,979	\$0	July-15	\$4,767,319	100%	\$4,595,798	96%	Jan-17	Nov-18	Jun-19	In Close-out
2016-043P17	Limon (LCF) Hot Water Loop Replacement, Ph 1 of 1	\$4,488,518	\$0	July-17	\$3,834,296	85%	\$1,476,884	33%	Nov-19	Apr-20	Jun-20	In Construction
2017-058	Cell Modification, LCF, Ph 1 of 1	\$1,547,348	\$0	Mar-16	\$1,507,252	97%	\$1,507,252	97%	Nov-17	Mar-19	Jun-19	In Close-out
2017-097P18	Fire Alarm System Replacement, AVCF, Ph 1 of 1	\$2,543,505	\$0	July-18	\$168,587	7%	\$0	0%	Jan-21	Mar-21	Mar-21	In Design
	CONTROLLED MAINTENANCE											
2009-179M17	Critical Security Improvements to Segregation Units, BVCC, Ph 1 of 1	\$679,782	\$0	July-17	\$95,857	14%	\$55,520	8%	Feb-19	Mar-20	Jun-20	In Construction
2011-103M17	Roof Replacement, Living Unit, CCF, Ph 1 of 1	\$1,210,188	\$0	July-17	\$57,284	5%	\$40,782	3%	Nov-19	Mar-20	Jun-20	In Design
2015-077M14	Replace Failed Boiler De-Aerator/Surge Tank, CTCF, Ph 1 of 1	\$262,275	\$0	July-14	\$262,275	100%	\$262,275	100%	Sep-16	Dec-18	Feb-19	In Close-out
2015-087M14	Critical Roof Replacement, SCF, Ph 1 of 2	\$984,386	\$0	July-14	\$901,469	92%	\$901,469	92%	Dec-16	N/A	N/A	In Close-out
2015-087M19	SB267 Critical Roof Replacement, SCF, Ph 2 of 2	\$763,748	\$0	Sep-18	\$79,724	10%	\$0	0%	Jan-21	Mar-21	Mar-21	In Design

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Project No.	Project Title, Phase	Capital Construction Funds	Other Funds	Date Funds Avail.	Dollars Commit (\$)	Dollars Commit (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status/ Notes
2015-127M16	Suppression Systems Improvements, CCF, Ph 1 of 2	\$782,647	\$0	July-16	\$709,667	91%	\$200,679	26%	Jan-19	Mar-19	Jun-19	In Construction
2015-133M15	Replace Fire Alarm System, CSP, Ph 1 of 1	\$1,341,403	\$0	July-15	\$1,238,628	92%	\$1,238,628	92%	Dec-18	Mar-19	Jun-19	In Close-out
2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1	\$1,870,550	\$0	July-16	\$1,563,071	84%	\$1,338,920	72%	Jan-19	Mar-19	Jun-19	In Construction
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 2	\$798,180	\$0	July-16	\$798,180	100%	\$798,180	100%	Jan-19	Mar-19	Jun-19	In Close-out
2017-099M17	Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1	\$889,800	\$0	July-17	\$225,945	25%	\$6,553	1%	Aug-19	Mar-20	Jun-20	In Design
2018-013M17	Chiller Replacement, San Carlos Correctional Facility, Ph 1 of 2	\$785,718	\$0	July-17	\$751,004	96%	\$694,926	88%	Nov-18	N/A	N/A	In Close-out
2018-013M19	SB267 Chiller Replacement, San Carlos Correctional Facility, Ph 2 of 2	\$670,932	\$0	Sep-18	\$0	0%	\$0	0%	Jan-21	Mar-21	Mar-21	In Start-up
2018-060M19	SB267 Replace Roofs, LCF, Ph 1 - 3	\$4,467,854	\$0	Sep-18	\$0	0%	\$0	0%	Jan-21	Mar-21	Mar-21	In Start-up
2018-067M19	SB267 Replace Boiler and Combustion Controls, FCF, Ph 1 of 1	\$862,045	\$0	Sep-18	\$0	0%	\$0	0%	Jan-21	Mar-21	Mar-21	In Start-up
2018-069M19	SB267 Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 2 - 2	\$1,261,561	\$0	Sep-18	\$0	0%	\$0	0%	Jan-21	Mar-21	Mar-21	In Start-up
2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC, Ph 1 of 1	\$1,526,998	\$0	July-18	\$86,995	6%	\$0	0%	Jan-21	Mar-21	Mar-21	In Design
2019-032M18	Replace Hazardous Kitchen Floor System, CTCF, Ph 1 of 1	\$1,288,651	\$0	July-18	\$49,750	4%	\$1,177	0%	Jan-21	Mar-21	Mar-21	In Design
2019-038M18	Replace Fire Alarm System, SCF, Ph 1 of 2	\$718,887	\$0	July-18	\$125,037	17%	\$0	0%	Jan-21	Mar-21	Mar-21	In Design
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 1 of 4	\$339,745	\$0	July-07	\$339,504	100%	\$339,504	100%	Jun-11	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 2 of 4	\$618,968	\$0	July-10	\$618,968	100%	\$618,968	100%	Oct-13	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 3 of 4	\$922,152	\$0	July-13	\$922,152	100%	\$922,152	100%	Jan-16	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 4 of 4	\$750,388	\$0	Jan-15	\$750,388	100%	\$750,388	100%	Jul-18	Mar-19	Jun-19	In Close-out
M13001	Critical Electrical System Replacement, AVCF, Ph 1 of 3	\$1,277,931	\$0	July-13	\$1,277,931	100%	\$1,277,931	100%	June-15	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 2 of 3	\$803,704	\$0	Jan-15	\$803,704	100%	\$803,704	100%	Nov-16	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 3 of 3	\$1,366,672	\$0	July-15	\$1,281,173	94%	\$1,281,173	94%	May-17	Jan-19	Jun-19	In Close-out

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Department of Education - Colorado School for the Deaf and Blind												
CAPITAL CONSTRUCTION												
2016-027P15	Jones and Palmer Halls Renovation, Ph 1 of 2	\$8,074,925		\$0 July-15	\$8,074,925	100%	\$8,074,925	100%	Jan-18	N/A	N/A	In Close-out
2016-027P15	Jones and Palmer Halls Renovation, Ph 2 of 2	\$7,600,185		\$0 July-16	\$529,477	7%	\$388,425	5%	Oct-18	Dec-18	Dec-18	In Close-out
CONTROLLED MAINTENANCE												
2011-120M19	SB267 Remove Underground Storage Tank, Ph 1 of 1	\$139,397		\$0 Sep-18	\$0	0%	\$0	0%	Jan-21	Mar-21	Jun-21	In Start-up
2015-082M14	Campus Safety and Security, Ph 1 of 2	\$569,925		\$0 July-14	\$569,925	100%	\$569,925	100%	Mar-17	N/A	N/A	Completed
2015-082M14	Campus Safety and Security, Ph 2 of 2	\$570,175		\$0 July-15	\$570,175	100%	\$534,326	94%	Dec-18	Dec-18	Dec-18	In Close-out
2015-098M14	HVAC System, Stone Vocational Building, Ph 1 of 1	\$1,155,567		\$0 Jan-15	\$1,122,000	97%	\$1,096,040	95%	Dec-18	Dec-18	Dec-18	In Close-out
2015-143M19	SB267 Replace Steam Line, North Side, Ph 1 - 2	\$633,360		\$0 Sep-18	\$0	0%	\$0	0%	Jan-21	Mar-21	Jun-21	In Start-up
2016-073M17	Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1	\$1,322,910		\$0 July-17	\$98,100	7%	\$52,702	4%	Jul-19	Nov-19	Nov-19	In Design
M12004	Update Fire Alarm to Addressable System, Ph 1 of 1	\$900,575		\$0 July-12	\$900,575	100%	\$900,575	100%	Sep-15	Dec-18	Dec-18	In Close-out
M13005	Replace Visual Communication and Safety System, Ph 1 of 1	\$519,058		\$0 July-13	\$473,393	91%	\$462,227	89%	June-16	Dec-18	Dec-18	In Close-out
Department of Education - Colorado Talking Book Library												
CONTROLLED MAINTENANCE												
2016-096M19	SB267 Replace Roof and Repair Drainage, Ph 1 of 1	\$364,200		\$0 Sep-18	\$0	0%	\$0	0%	Aug-21	Sep-21	Sep-21	In Start-up
Department of Human Services												
CAPITAL CONSTRUCTION												
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL, Ph 1 of 3	\$8,935,147		\$0 July-18	\$73,500	1%	\$0	0%	Jun-20	Jul-20	Jul-20	In Design
2009-007P14	Suicide Risk Mitigation, MHI, Ph 1 of 5	\$1,867,586		\$0 Jul-16	\$1,867,586	100%	\$1,867,586	100%	Jun-19	N/A	N/A	In Construction
2009-007P14	Suicide Risk Mitigation, MHI Ph 2 of 5	\$4,556,369		\$0 Jul-15	\$4,556,369	100%	\$4,556,369	100%	Jun-17	N/A	N/A	Completed
2009-007P14	Suicide Risk Mitigation, MHI, Ph 3 of 5	\$4,478,533		\$0 July-14	\$2,706,892	60%	\$2,706,892	60%	May-18	N/A	N/A	In Construction
2009-007P14	Suicide Risk Mitigation, MHI, Ph 5 of 5	\$1,867,586		\$0 July-16	\$529,311	28%	\$342,687	18%	May-19	Jun-19	Jun-19	In Construction
2009-007P14	Suicide Risk Mitigation, MHI, Ph 4 of 5	\$4,556,369		\$0 July-15	\$3,045,914	67%	\$2,615,690	57%	May-18	N/A	N/A	In Construction

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2009-007P14	Suicide Risk Mitigation, MHI, Suplt #1	\$120,000	\$0	July-17	\$120,000	100%	\$120,000	100%	May-19	N/A	N/A	In Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1 of 6	\$1,100,000	\$0	July-14	\$1,100,000	100%	\$1,100,000	100%	Nov-16	N/A	N/A	Completed
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 2 of 6	\$2,000,000	\$0	July-15	\$2,000,000	100%	\$2,000,000	100%	May-18	N/A	N/A	Completed
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 3 of 6	\$3,689,500	\$0	July-16	\$2,469,546	67%	\$2,469,546	67%	May-19	N/A	N/A	In Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 4 of 6	\$5,517,550	\$0	July-17	\$3,503,621	63%	\$999,298	18%	May-20	N/A	N/A	In Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 5 of 6	\$5,904,772	\$0	July-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2015-032P14	Resident Support Areas and Security Upgrades-VCLC, Ph 1 of 1	\$1,428,500	\$1,443,000	July-14	\$2,790,981	97%	\$2,556,484	89%	May-18	Jan-19	Jan-19	In Close-out
2016-029P15	Security Perimeter Fence, Kipling Village, WRRRC, Ph 1 of 1	\$730,510	\$0	July-17	\$715,963	98%	\$714,385	98%	May-19	Jun-19	July-19	In Construction
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 1 of 2	\$2,000,000	\$0	July-15	\$1,080,404	54%	\$713,467	36%	May-18	N/A	N/A	In Construction
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 2 of 2	\$2,278,060	\$0	July-16	\$1,076,079	47%	\$662,000	29%	May-19	Jun-19	Jun-19	In Construction
2016-034P15	Adams County Youth Services Center Replacement, Ph 1 of 3	\$1,982,833	\$0	July-15	\$1,836,365	93%	\$160,637	8%	N/A	N/A	N/A	In Design
2016-034P15	Adams County Youth Services Center Replacement, Ph 2 of 3	\$3,000,000	\$0	July-16	\$1,695,319	57%	\$399,156	13%	N/A	N/A	N/A	In Design
2016-034P15	Adams County Youth Services Center Replacement, Ph 3 of 3	\$15,499,760	\$0	July-18	\$0	0%	\$0	0%	N/A	N/A	Jun-19	In Start-up
2016-085P15	Heat Detection Fire Alarm Systems, Regional Centers, Ph 1 of 1	\$594,750	\$0	July-17	\$594,750	100%	\$594,750	100%	Oct-17	Jul-18	Jan-19	In Close-out
2017-030P16	Regional Center Capital Improvements, Ph 1 of 2	\$0	\$979,884	July-16	\$487,320	50%	\$253,814	26%	May-18	N/A	N/A	In Construction
2017-030P16	Regional Center Capital Improvements, Ph 2 of 2	\$0	\$1,002,925	July-18	\$0	0%	\$0	0%	May-20	Jun-20	Jun-20	In Start-up
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure, Ph 1 of 1	\$2,336,591	\$1,174,750	July-18	\$69,260	2%	\$0	0%	Jul-20	Aug-20	Aug-20	In Design
2018-031P17	Hawkins Building L2 Unit, CMHIP, Ph 1 of 1	\$5,420,468	\$0	July-17	\$557,518	10%	\$108,094	2%	May-20	Jun-20	Jun-20	In Design
2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs, Ph 1 of 1	\$781,900	\$0	July-18	\$28,060	4%	\$0	0%	Aug-20	Sep-20	Sep-20	In Design

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	CONTROLLED MAINTENANCE											
2011-098M15	Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1	\$842,127	\$0	July-15	\$592,545	70%	\$592,812	70%	Jan-17	Dec-18	Dec--18	In Close-out
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	\$865,370	\$0	Jan-15	\$709,790	82%	\$705,392	82%	May-18	N/A	N/A	In Construction
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 2 of 3	\$572,914	\$0	July-17	\$80,353	14%	\$31,394	5%	May-20	Jun-20	Jun-20	In Design
2011-124M19	SB267 Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 3 of 3	\$1,229,317	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$971,449	\$0	Jan-15	\$966,166	99%	\$773,610	80%	Jun-17	N/A	N/A	Completed
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$1,382,279	\$0	July-17	\$252,807	18%	\$232,715	17%	May-20	Jun-20	Jun-20	In Construction
2015-117M19	SB267 Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$1,733,153	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2015-147M19	SB267 Repair/Replace Roofs Various Buildings, CMHIP, Ph 1 - 3	\$3,718,800	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2015-155M19	SB267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 3 of 3	\$3,826,016	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2016-070M19	SB267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 - 3	\$3,678,275	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2016-081M19	SB267 Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 - 3	\$3,303,163	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3	\$1,005,918	\$0	July-16	\$230,169	23%	\$230,169	23%	May-19	N/A	N/A	In Design
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3	\$1,036,470	\$0	July-17	\$1,024,950	99%	\$0	0%	May-20	Jun-20	Jun-20	In Start-up
2017-082M19	SB267 Upgrade Electronic Security Systems, Four Division of Youth Services Centers, Ph 3 of 3	\$912,496	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2017-084M19	SB267 Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1	\$1,024,467	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2018-047M19	SB267 Update Fire Detection and Monitoring Systems, WRRRC, Ph 1 of 1	\$1,853,562	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2018-052M19	SB267 Replace Fire Alarm and Upgrade HVAC Systems, GMYSC, Ph 1 of 1	\$237,910	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2018-066M19	SB267 Upgrades to HVAC Systems, Group Homes, WRRRC, Ph 1 - 2	\$2,368,244	\$0	Sep-18	\$0	0%	\$0	0%	Jun-21	Jul-21	Jul-21	In Start-up
2019-024M18	Upgrade Life Safety Systems, Southern District, Ph 1 of 1	\$465,126	\$0	July-18	\$59,800	13%	\$0	0%	Jun-20	Jul-20	Jul-20	In Design
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 1 of 3	\$1,387,021	\$0	July-18	\$99,375	7%	\$0	0%	Aug-20	Sep-20	Sep-20	In Design
2019-	Exterior Accessibility Compliance, Grand Section III – H	\$118,300	\$0	July-18	\$11,600	10%	\$0	0%	Jun-20	Jul-20	Jul-20	In Start-up

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043M18	Junction Developmental Center, Ph 1 of 1											
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5	\$1,695,276	\$0	July-06	\$1,695,276	100%	\$1,695,276	100%	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	\$1,826,480	\$0	July-07	\$1,826,480	100%	\$1,826,480	100%	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	\$758,167	\$0	July-09	\$758,167	100%	\$758,167	100%	Mar-11	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,090,519	\$0	July-12	\$1,090,519	100%	\$1,090,519	100%	May-13	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$2,000,000	\$0	July-13	\$2,000,000	100%	\$1,282,117	64%	May-16	Jan-16:A	Jan-19	In Close-out
M10006	Upgrade Electronic Security Systems, Ph 1 of 6	\$439,864	\$0	July-10	\$439,864	100%	\$439,864	100%	Sep-11	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 2 of 6	\$771,927	\$0	July-11	\$771,927	100%	\$771,927	100%	Oct-12	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 3 of 6	\$1,194,194	\$0	July-12	\$1,194,194	100%	\$1,194,194	100%	Nov-14	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 4 of 6	\$772,063	\$0	July-13	\$772,063	100%	\$772,063	100%	Nov-15	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 5 of 6	\$1,651,549	\$0	July-14	\$1,651,549	100%	\$1,651,549	100%	Aug-16	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 6 of 6	\$830,629	\$0	July-15	\$778,629	94%	\$778,629	94%	May-18	Jan-19	Jan-19	In Close-out
M12021	Repair/Replace Fire Sprinkler Systems, Ph 1 of 3	\$482,101	\$0	July-12	\$482,101	100%	\$482,101	100%	Oct-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 2 of 3	\$174,803	\$0	July-13	\$174,803	100%	\$174,803	100%	Nov-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	\$546,946	\$0	July-14	\$546,946	100%	\$507,693	93%	May-17	Jan-19	Jan-19	In Close-out
M13052	Upgrade Building Automation System, Ph 1 of 3	\$789,460	\$0	July-13	\$789,460	100%	\$789,460	100%	Mar-15	N/A	N/A	Completed
M13052	Upgrade Building Automation System, Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	100%	\$779,175	100%	May-18	N/A	N/A	Completed
M13052	Upgrade Building Automation System, Ph 3 of 3	\$512,062	\$0	July-16	\$503,668	98%	\$498,668	97%	Apr-19	Jun-19	Jun-19	In Construction
M13055	Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 2	\$786,385	\$0	July-13	\$786,385	100%	\$786,385	100%	May-15	N/A	N/A	Completed

Department of Military and Veterans Affairs

CAPITAL CONSTRUCTION												
2015-029P14	Veterans Memorial Cemetery Expansion, Ph 1 of 1	\$4,561,922	\$0	July-14	\$4,291,571	94%	\$4,291,571	94%	Apr-16	Dec-16:A	Dec-18	In Close-out
2017-021P17	Grand Junction Veterans One-Stop Remodel, Ph 1 of 1	\$3,509,650	\$0	July-17	\$3,066,525	87%	\$279,452	8%	Jun-19	Aug-19	Jun-20	In Construction
CONTROLLED MAINTENANCE												
2013-064M14	HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1	\$360,025	\$360,025	Jan-15	\$647,663	90%	\$628,884	87%	Aug-18	Dec-18	Dec-18	In Close-out
2015-085M14	Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1	\$540,500	\$540,000	July-14	\$1,052,861	97%	\$1,052,861	97%	Jun-16	Dec-16:A	Dec-18	In Close-out
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2	\$667,130	\$667,130	July-16	\$1,271,562	95%	\$1,205,117	90%	Aug-18	Dec--18	Dec-18	In Close-out
2017-	SB267 Mitigate Site Flooding Risk and Repair	\$271,210	\$271,210	Sep-18	\$0	0%	\$0	0%	May-20	Jul-20	Dec-20	In Start-up

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037M19	Building Envelope, Watkins Armory, Ph 2 of 2											
2017-085M19	SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1	\$366,940	\$366,940	Sep-18	\$0	0%	\$0	0%	May-20	Jul-20	Dec-20	In Start-up
2018-042M17	Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1	\$465,265	\$465,265	July-17	\$132,381	14%	\$96,137	10%	Jun-19	Oct-19	Jun-20	In Construction
M13056	Fire Alarm, Code and Energy Efficiency Upgrades, Ph 1 of 1	\$388,310	\$759,470	July-13	\$1,147,780	100%	\$1,147,780	100%	July-16	Dec-16:A	Dec-18	In Close-out

Department of Personnel & Administration - Camp George West

CONTROLLED MAINTENANCE												
2008-169M19	SB267 Repair/Upgrade/Assess Storm Drainage and Underground Utilities, Ph 1 of 1	\$544,500	\$0	Sep-18	\$0	0%	\$0	0%	Aug-21	Sep-21	Sep-21	In Start-up

Department of Personnel & Administration - Division of Capital Assets

CAPITAL CONSTRUCTION												
2015-047P14	Capitol Complex Leased Space Maintenance, Ph 1 of 1	\$5,400,000	\$0	July-14	\$5,394,391	100%	\$5,394,391	100%	Jan-18	Jan-18	Dec-18	In Close-out
2017-P103	Replace Cooling System, Capital Annex Building, Suplt #1	\$2,117,830	\$300,000	May-17	\$2,408,560	100%	\$2,062,296	85%	Jun-19	Jun-19	July-19	In Construction
2019-162P18	Historical Property Rehabilitation, Ph 1 of 1	\$1,150,000	\$0	Apr-18	\$508,793	44%	\$154,125	13%	Apr- 21	Apr-21	Apr-21	In Construction
CONTROLLED MAINTENANCE												
2008-121M17	Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1	\$1,414,957	\$0	July-17	\$70,207	5%	\$44,180	3%	Jun-20	Jul-20	Aug-20	In Design
2009-164M19	SB267 Replace Automatic Transfer Operation Switch, 690 Kipling, Ph 1 of 1	\$227,689	\$0	Sep-18	\$0	0%	\$0	0%	Aug-21	Sep-21	Sep-21	In Start-up
2013-079M19	SB267 Replace Main Chilled Water Loop, Downtown Capitol Complex, Ph 1 - 2	\$2,635,736	\$0	Sep-18	\$0	0%	\$0	0%	Aug-21	Sep-21	Sep-21	In Start-up
2014-072M14	Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 1 of 2	\$558,800	\$0	July-14	\$558,800	100%	\$558,800	100%	Jun-17	N/A	N/A	Completed
2016-112M16	Rehabilitate Elevators, 690/700 Kipling and Grand Junction Buildings, Ph 1 of 1	\$990,000	\$0	July-16	\$911,013	92%	\$475,292	48%	Jun-18	Jul-19	Jul-19	In Construction
2018-072M19	SB267 Upgrade/Repair Restrooms, Capitol Complex Buildings, Ph 1 of 1	\$489,500	\$0	Sep-19	\$0	0%	\$0	0%	Aug-21	Sep-21	Sep-21	In Start-up

Department of Personnel & Administration - State Capitol Building

CAPITAL CONSTRUCTION												
2014-074P16	Replace/Restore Roof, State Capitol Building, Ph 1 of 2	\$5,684,248	\$0	July-16	\$5,684,248	100%	\$5,684,248	100%	Mar-17	N/A	N/A	Completed
2014-074P16	Replace/Restore Roof, State Capitol Building, Ph 2 of 2	\$6,069,053	\$0	July-17	\$6,023,228	99%	\$3,312,176	55%	Mar-19	Jun-19	Oct-19	In Construction
P1019	Dome Restoration Project, Ph 1 of 4	\$0	\$4,000,000	Sep-10	\$3,995,375	100%	\$3,995,375	100%	N/A	N/A	N/A	Completed

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P1019	Dome Restoration Project, Ph 2 of 4	\$0	\$3,647,313	July-11	\$3,647,313	100%	\$3,647,313	100%	N/A	N/A	N/A	Completed
P1019	Dome Restoration Project, Ph 3 of 4	\$3,955,375	\$0	July-12	\$3,955,375	100%	\$3,955,375	100%	N/A	N/A	N/A	Completed
P1019	Capitol Stone and Window Restoration, Ph 1 of 4	\$0	\$1,042,019	June-15	\$1,042,019	100%	\$1,042,019	100%	Oct-18	Feb-19	Feb-19	Completed
P1319	House and Senate Chamber Renovations, Ph 1 of 4	\$2,000,000	\$0	July-13	\$2,000,000	100%	\$2,000,000	100%	Jan-15	N/A	N/A	Completed
P1319	House and Senate Chamber Renovations, Ph 2 of 4	\$1,000,000	\$1,000,000	July-14	\$2,000,000	100%	\$2,000,000	100%	Jan-16	N/A	N/A	Completed
P1319	House and Senate Chamber Renovations, Ph 3 of 4	\$1,000,000	\$500,000	July-15	\$1,500,000	100%	\$1,500,000	100%	Jan-17	N/A	N/A	Completed
P1319	House and Senate Chamber Renovations, Ph 4 of 4	\$1,000,000	\$1,425,000	July-16	\$1,988,259	82%	\$1,887,170	78%	Jul-19	Jul-19	Aug-19	In Close-out
CONTROLLED MAINTENANCE												
2014-074M14	Roof Replacement and Install Safety Tie-Off System, Ph 1 of 1	\$1,578,742	\$0	Jan-15	\$1,578,742	100%	\$1,578,742	100%	Mar-17	N/A	N/A	Completed
2014-078M17	Rehabilitate/Restore Exterior Windows and Facade, Ph 2 of 4	\$1,000,000	\$0	July-17	\$1,000,000	100%	\$492,072	49%	Jun-19	N/A	N/A	In Close-out
2014-078M19	SB267 Rehabilitate/Restore Exterior Windows and Façade, Ph 3 - 4	\$3,650,000	\$0	Sep-18	\$0	0%	\$0	0%	Aug-21	Sep-21	Sep-21	In Start-up
2018-075M19	SB267 Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 - 3	\$5,217,552	\$0	Sep-18	\$0	0%	\$0	0%	Aug-21	Sep-21	Sep-21	In Start-up

Department of Personnel & Administration - 1881 Pierce

CONTROLLED MAINTENANCE												
2014-054M19	SB267 Replace HVAC System, 1881 Pierce (M13062), Ph 3 - 4	\$1,786,868	\$0	Sep-18	\$0	0%	\$0	0%	Aug-21	Sep-21	Sep-21	In Start-up
2014-079M19	SB267 Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1	\$389,950	\$0	Sep-18	\$0	0%	\$0	0%	Aug-21	Sep-21	Sep-21	In Start-up
M13062	Replace HVAC System, 1881 Pierce, Ph 1 of 4	\$752,070	\$0	July-13	\$752,070	100%	\$752,070	100%	May-15	N/A	N/A	Completed
M13062	Replace HVAC System, 1881 Pierce, Ph 2 of 4	\$737,550	\$0	Jan-15	\$737,550	100%	\$737,550	100%	Jun-17	N/A	N/A	In Construction

Department of Public Health and Environment

CAPITAL CONSTRUCTION												
2019-166P18	Newborn Screening Lab, Expansion, Ph 1 of 1	\$562,000	\$0	Jan-18	\$562,000	100%	\$0	0%	Jun-20	N/A	Aug-20	In Design
CC-103	North Clear Creek Water Treatment Plant, Ph 1 of 1	\$0	\$19,700,000	Jan-13	\$19,556,611	99%	\$18,853,410	96%	Mar-17	Sep-17:A	Dec-18	In Close-out
CONTROLLED MAINTENANCE												
2015-106M14	Fire Life Safety Upgrade/Replacement, Laboratory Building, Ph 1 of 1	\$323,200	\$0	Jan-15	\$204,894	63%	\$197,206	61%	Sep-16	Dec-16:A	Dec-18	In Close-out
2018-055M19	SB267 Replace Roof, Laboratory Building, Ph 1 - 2	\$1,592,415	\$0	Sep-18	\$0	0%	\$0	0%	Oct-19	Dec-19	Jan-20	In Start-up
2018-058M19	SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility, Ph 1 of 1	\$122,980	\$0	Sep-18	\$0	0%	\$0	0%	Oct-19	Dec-19	Jan-20	In Start-up

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Department of Public Safety												
CAPITAL CONSTRUCTION												
2015-115P14	Denver CBI Lab Space Addition, Ph 1 of 1	\$7,200,000	\$0	July-14	\$7,200,000	100%	\$7,200,000	100%	Sep-17	N/A	N/A	In Close-out
2015-115P14	Denver CBI Lab Space Addition, Suplt #1	\$4,022,154	\$0	July-15	\$4,022,154	100%	\$3,988,006	99%	Sep-17	Dec-18	Dec-18	In Close-out
2016-004P15	Greeley Troop Office Replacement, Ph 1 of 1	\$0	\$931,402	July-15	\$931,402	100%	\$931,402	100%	June-16	Jan-19	Jan-19	In Close-out
2016-036P15	Capitol Complex Security System Replacement, Ph 1 of 1	\$812,000	\$0	July-15	\$812,000	100%	\$812,000	100%	Jun-16	Jan-19	Jan-19	In Close-out
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 1 of 2	\$0	\$1,145,000	July-15	\$1,145,000	100%	\$211,225	18%	Nov-18	N/A	N/A	In Construction
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 2 of 2	\$0	\$1,145,000	July-16	\$899,356	79%	\$0	0%	Nov-18	Dec-18	Jan-19	In Construction
CONTROLLED MAINTENANCE												
2016-075M19	SB267 Repairs/Upgrades to Mechanical and Electrical Systems, Three Troop Offices, Ph 1 of 1	\$740,300	\$0	Sep-18	\$0	0%	\$0	0%	Apr-21	May-21	Jul-21	In Start-up
History Colorado												
CAPITAL CONSTRUCTION												
2002-180P14	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-14	\$700,000	100%	\$634,113	91%	Aug-18	Mar-19	Mar-19	In Close-out
2002-180P15	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-15	\$574,957	82%	\$508,493	73%	Aug-18	Mar-19	Mar-19	In Close-out
2002-180P15	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-18	\$574,957	82%	\$508,493	73%	Aug-19	Oct-19	Mar-20	In Design
2002-180P16	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-16	\$272,299	39%	\$80,065	11%	Aug-19	Aug-19	Aug-19	In Start-up
2002-180P17	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-17	\$34,240	5%	\$6,099	1%	Aug-20	Aug-20	Aug-20	In Design
2015-026P14	Lebanon Mill Dam Restoration, Ph 1 of 1	\$768,210	\$0	July-14	\$280,904	37%	\$263,116	34%	Sep-18	N/A	N/A	In Design
2015-026P14	Lebanon Mill Dam Restoration, Suplt #1	\$355,452	\$0	July-17	\$0	0%	\$0	0%	Aug-19	Sep-19	Sep-19	In Design
2015-027P14	Pearce McAllister Renovation, Ph 1 of 1	\$843,876	\$0	July-14	\$77,152	9%	\$53,222	6%	July-19	Aug-19	Aug-19	In Construction
P0857	New Colorado History Museum, Ph 1 of 5	\$0	\$18,000,000	May-	\$18,000,000	100%	\$18,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 2 of 5	\$0	\$12,000,000	May-	\$12,000,000	100%	\$12,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 3 of 5	\$0	\$5,000,000	July-09	\$5,000,000	100%	\$5,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 4 of 5	\$0	\$10,000,000	July-11	\$10,000,000	100%	\$10,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 5 of 5	\$0	\$3,000,000	July-13	\$1,472,989	49%	\$1,165,237	39%	Jul-13	Mar-19	Mar-19	In Close-out

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P1103	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-11	\$691,484	99%	\$691,457	99%	Dec-15	Mar-19	Mar-19	In Close-out
P1204	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-12	\$692,965	99%	\$662,079	95%	May-15	Mar-19	Mar-19	In Close-out
P1316	GTLRR Business Capitalization Program, Ph 1 of 4	\$300,000	\$100,000	July-13	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 2 of 4	\$300,000	\$100,000	July-14	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 3 of 4	\$300,000	\$100,000	July-15	\$400,000	100%	\$400,000	100%	Aug-18	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 4 of 4	\$300,000	\$100,000	July-16	\$315,527	79%	\$266,241	67%	May-19	Aug-19	Aug-19	In Construction
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$2,406,789	\$400,000	July-13	\$2,408,912	86%	\$2,408,912	86%	Nov-18	N/A	N/A	In Construction
P1318	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-13	\$700,000	100%	\$673,426	96%	Aug-18	Mar-19	Mar-19	In Close-out
CONTROLLED MAINTENANCE												
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B Ph 1 of 3	\$304,656	\$0	July-14	\$304,656	100%	\$304,656	100%	July-17	N/A	N/A	Completed
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B Ph 2 of 3	\$269,782	\$0	July-15	\$269,782	100%	\$269,782	100%	Jul-18	N/A	N/A	In Close-out
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B B, Ph 3 of 3	\$405,689	\$0	July-16	\$78,972	19%	\$0	0%	Aug-19	Aug-19	Aug-19	In Construction
2015-099M14	Bloom Mansion Code Upgrade, Ph 1 of 1	\$182,270	\$0	Jan-15	\$182,270	100%	\$182,270	100%	Aug-16	Mar-19	Mar-19	In Construction
2018-041M17	Adobe Stabilization and Water Diversion, Baca House, Ph 1 of 1	\$600,185	\$0	July-17	\$39,900	7%	\$3,990	1%	Jun-19	Aug-19	Aug-19	In Design
M10013	Healy House Structural Reinforcement, Ph 1 of 2	\$206,250	\$0	July-10	\$206,250	100%	\$206,250	100%	Mar-15	N/A	N/A	Completed
M10013	Healy House Structural Reinforcement, Ph 2 of 2	\$147,950	\$0	July-12	\$147,950	100%	\$147,950	100%	Mar-17	Mar-19	Mar-19	In Close-out
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2	\$200,376	\$0	July-13	\$200,293	100%	\$200,293	100%	July-16	Mar-19	Mar-19	In Close-out
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1	\$179,722	\$0	July-12	\$156,988	87%	\$154,749	86%	July-15	Mar-19	Mar-19	In Close-out
M13050	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$282,647	\$0	July-13	\$282,647	100%	\$270,928	96%	Nov-18	Mar-19	Mar-19	In Close-out
M13051	Fort Garland Adobe Stabilization, Ph 1 of 1	\$247,940	\$0	July-13	\$247,923	100%	\$247,923	100%	Nov-18	Mar-19	Mar-19	In Close-out

Office of the Governor - Office of Information Technology

CAPITAL CONSTRUCTION												
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 1 of 5	\$11,151,036	\$0	July-15	\$11,151,036	100%	\$11,151,036	100%	Jun-15	N/A	N/A	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 2 of 5	\$10,316,372	\$0	July-16	\$10,316,272	100%	\$10,316,272	100%	June-19	N/A	N/A	In Close-out
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 3 of 5	\$10,316,372	\$0	July-17	\$10,316,372	100%	\$10,316,372	100%	Jun-20	N/A	N/A	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 4 of 5	\$10,316,372	\$0	July-18	\$10,316,372	100%	\$1,332,324	13%	Jul-21	Jul-21	Jul-21	In Construction
2016-087P15	Digital Trunked Radio System, Land Parcel and Tower, Ph 1 of 1	\$1,843,283	\$0	July-15	\$1,843,283	100%	\$454,639	25%	Jul-21	Jul-21	July-21	In Construction

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2019-022P18	Microwave Tower Replacement, Group D, Ph 1 of 1	\$3,246,549	\$0	July-18	\$3,246,549	100%	\$0	0%	Jul-22	Jul-22	Jul-22	In Design
	CONTROLLED MAINTENANCE											
2015-079M14	Replace Microwave Site Towers - B Group, Ph 1 of 3	\$851,070	\$0	July-14	\$851,070	100%	\$851,070	100%	Sep-18	N/A	N/A	Completed
2015-079M14	Replace Microwave Site Towers - B Group, Ph 2 of 3	\$939,345	\$0	July-15	\$939,345	100%	\$939,345	100%	Jun-18	N/A	N/A	Completed
2015-079M14	Replace Microwave Site Towers - B Group, Ph 3 of 3	\$1,072,335	\$0	July-16	\$1,072,335	100%	\$209,256	20%	June-19	Aug-19	Oct-19	In Construction
2015-120M19	SB267 Replace Microwave Site Tower, Toonerville, Ph 1 of 1	\$576,496	\$0	Sep-18	\$576,496	100%	\$576,496	100%	Jul-21	Jul-21	Jul-21	In Construction
M13007	Replace Emergency Backup Generators and Propane Tanks, Ph 1 of 1	\$673,759	\$0	July-13	\$673,759	100%	\$663,027	98%	Mar-16	Jan-19	Jan-19	In Close-out

Adams State University

	CAPITAL CONSTRUCTION											
2015-006P14	East Campus Renovation, Ph 1 of 1	\$5,843,218	\$0	Sept-	\$5,843,218	100%	\$5,563,597	95%	Jan-17	Dec-18	Dec-18	In Close-out
2017-023P18	Plachy Hall HVAC Upgrade and Replacement, Ph 1 of 1	\$3,252,559	\$0	July-18	\$0	0%	\$0	0%	Sep-19	Nov-19	Jan-20	In Start-up
	CONTROLLED MAINTENANCE											
2012-057M17	Roof Replacement, Various Buildings, Ph 1 of 2	\$297,095	\$0	July-17	\$106,100	36%	\$75,554	25%	Aug-19	Oct-19	June-20	In Design
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium, Ph 2 of 2	\$526,874	\$0	Sep-18	\$0	0%	\$0	0%	Aug-19	Oct-19	Dec-19	In Start-up
2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters, Ph 1 & 2	\$1,063,123	\$0	Sep-18	\$0	0%	\$0	0%	Aug-19	Oct-19	Dec-21	In Start-up
2016-066M16	Upgrade HVAC, Music Building, Ph 1 of 1	\$1,514,508	\$0	July-16	\$1,514,508	100%	\$1,476,228	97%	Nov-17	Dec-18	Dec-18	In Close-out
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium, Ph 1 of 1	\$122,430	\$0	July-18	\$0	0%	\$0	0%	Jul-19	Sep-19	Nov-19	In Start-up

Arapahoe Community College

	CAPITAL CONSTRUCTION											
2017-2 PD1-15	Castle Rock Collaboration Campus, Ph 1 of 1	\$0	\$37,182,217	Jan-18	\$28,296,529	76%	\$10,705,961	29%	Jan-20	Mar-20	May-20	In Construction
	Health and Physical Science Laboratory Remodel, Ph 1 of 1	\$0	\$12,393,972	Jan-16	\$9,630,591	78%	\$9,031,270	73%	Nov-18	Dec-18	Feb-19	In Construction
	CONTROLLED MAINTENANCE											
2017-100M19	SB267 Roof Replacement, South Building, Ph 1 of 1	\$982,468	\$0	Sep-18	\$0	0%	\$0	0%	Dec-19	Jan-20	Feb-20	In Start-up

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Auraria Higher Education Center												
CAPITAL CONSTRUCTION												
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 1 of 2	\$5,279,128	\$0	Sept-	\$5,279,128	100%	\$5,279,128	100%	June-17	N/A	N/A	Completed
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 2 of 3	\$14,720,872	\$40,000,000	July-15	\$42,876,242	78%	\$40,353,534	74%	Dec-17	N/A	N/A	Completed
2015-010P16	MSUD Aerospace Engineering Sciences Building, Ph 3 of 3	\$0	\$23,595,840	July-16	\$49,031,304	208%	\$48,922,947	207%	Jul-18	May-19	Aug-19	In Construction
P1315	Auraria Library Renovation, Ph 1 of 3	\$4,000,000	\$0	July-13	\$4,000,000	100%	\$4,000,000	100%	Dec-15	N/A	N/A	Completed
P1315	Auraria Library Renovation, Ph 2 of 3	\$17,848,307	\$0	July-14	\$17,848,307	100%	\$17,848,307	100%	June-15	N/A	N/A	Completed
P1315	Auraria Library Renovation, Ph 3 of 3	\$5,000,000	\$0	Sep-13	\$5,000,000	100%	\$5,000,000	100%	Aug-17	Dec-18	Dec-18	In Close-out
CONTROLLED MAINTENANCE												
2009-184M14	Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	\$843,776	\$0	Jan-15	\$843,776	100%	\$843,776	100%	Dec-18	Jan-19	Jan-19	In Close-out
2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2	\$638,693	\$0	July-14	\$638,693	100%	\$638,693	100%	Apr-15	N/A	N/A	Completed
2016-095M19	SB267 Replace North Chiller Plant Chilled Water Lines, Ph 1 of 1	\$349,452	\$0	Sep-18	\$0	0%	\$0	0%	Sep-20	Nov-20	Dec-20	In Start-up
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3	\$578,643	\$0	July-16	\$578,643	100%	\$578,643	100%	Jun-18	N/A	N/A	Completed
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3	\$362,468	\$0	July-17	\$85,216	24%	\$51,716	14%	May-19	N/A	N/A	In Design
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 3 of 3	\$351,921	\$0	Sep-18	\$0	0%	\$0	0%	Nov-19	Dec-19	Feb-20	In Start-up
2017-088M17	Emergency Power System Protection for Campus Telecommunications, Ph 1 of 2	\$301,774	\$0	July-17	\$96,540	32%	\$51,820	17%	Aug-19	N/A	N/A	In Start-up
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191, Ph 2 of 2	\$445,179	\$0	Sep-18	\$0	0%	\$0	0%	Sep-19	Oct-19	Dec-19	In Start-up
2018-068M19	SB267 Replace Roof, North Classroom Building, Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$0	0%	\$0	0%	Sep-20	Nov-20	Dec-20	In Start-up
2019-029M18	Replace Fire Alarm System, Administration Building, Ph 1 of 1	\$850,613	\$0	July-18	\$0	0%	\$0	0%	Jul-20	Nov-20	Feb-21	In Start-up
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, Ph 1 of 1	\$79,826	\$0	July-18	\$17,342	22%	\$0	0%	Jul-19	Nov-19	Feb-20	In Start-up
Colorado Community College System at Lowry												
CONTROLLED MAINTENANCE												
2013-077M19	SB267 Replace Roof, Building 697, Ph 1 of 1	\$305,495	\$0	Sep-18	\$0	0%	\$0	0%	Sep-20	Dec-20	Feb-21	In Start-up
2013-	SB267 Install New Boilers, Chillers, AHUs, and	\$1,656,447	\$0	Sep-18	\$0	0%	\$0	0%	Sep-20	Dec-20	Feb-21	In Start-up

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078M19	Upgrade Controls, Building 697, Ph 1 of 1											
2016-082M17	Replace Chiller, Building 903, Ph 1 of 1	\$498,036	\$0	July-17	\$337,925	68%	\$36,959	7%	Dec-18	Feb-19	Feb-19	In Construction
2016-097M19	SB267 Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1	\$325,203	\$0	Sep-18	\$0	0%	\$0	0%	Sep-20	Dec-20	Feb-21	In Start-up
2018-073M19	SB267 Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1	\$379,817	\$0	Sep-18	\$0	0%	\$0	0%	Sep-20	Dec-20	Feb-21	In Start-up
2019-040M18	Upgrade Security Systems, Campus, Ph 1 of 3	\$511,167	\$0	July-18	\$0	0%	\$0	0%	Jan-20	Mar-20	Jan-21	In Start-up
M13035	Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 1 of 2	\$525,085	\$0	July-13	\$525,085	100%	\$525,085	100%	N/A	N/A	N/A	Completed
M13035	Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 2 of 2	\$749,139	\$0	July-14	\$341,139	46%	\$339,914	45%	Apr-17	Feb-17:A	Jan-19	In Close-out

Colorado Mesa University

CAPITAL CONSTRUCTION												
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 1 of 2	\$3,000,000	\$0	July-15	\$3,000,000	100%	\$3,000,000	100%	July-17	N/A	N/A	Completed
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 2 of 2	\$9,230,212	\$105,299	July-16	\$9,335,511	100%	\$9,207,564	99%	Sep-17	Dec-18	Mar-19	In Close-out
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Suplt #1	\$0	\$110,000	July-16	\$110,000	100%	\$110,000	100%	Sep-17	N/A	N/A	Completed
2018-026P18	Electric Lineworker Building, Ph 1 of 3	\$0	\$218,000	June-17	\$191,663	88%	\$19,899	9%	Aug-19	N/A	N/A	In Construction
2018-026P18	Electric Lineworker Building, Ph 3 of 3	\$1,473,361	\$71,125	July-18	\$0	0%	\$0	0%	Aug-19	Oct-19	May-21	In Start-up
2018-026P19	SB267 Electric Lineworker Building, Ph 2 of 3	\$1,450,000	\$120,000	Sep-18	\$0	0%	\$0	0%	Aug-19	N/A	N/A	In Start-up
CONTROLLED MAINTENANCE												
2011-095M15	Replace Transformers, Ph 1 of 1	\$211,072	\$0	July-15	\$175,745	83%	\$170,968	81%	Jul-17	Dec-18	Dec-18	In Close-out
2013-072M19	SB267 Repair Roof, Horace Wubben Hall, Ph 1 of 1	\$428,824	\$0	Sep-18	\$0	0%	\$0	0%	Aug-19	Dec-19	Jan-20	In Start-up
2015-154M19	SB267 Replace Roof, Fine Arts Building, Ph 1 of 1	\$271,854	\$0	Sep-18	\$0	0%	\$0	0%	Aug-19	Dec-19	Jan-20	In Start-up
2016-080M19	SB267 Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1	\$495,128	\$0	Sep-18	\$0	0%	\$0	0%	Aug-19	Dec-19	Jan-20	In Start-up
2018-037M17	Campus Safety Project, Access Control, Ph 1 of 1	\$300,608	\$0	July-17	\$63,774	21%	\$27,009	9%	Jul-19	Sep-19	Sep-19	In Construction
2018-074M19	SB267 Replace Roof, Admissions Office, Ph 1 of 1	\$212,168	\$0	Sep-18	\$0	0%	\$0	0%	Jul-20	Aug-20	May-21	In Start-up

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Colorado Northwestern Community College												
CAPITAL CONSTRUCTION												
CNCC0809-50	Rector Remodel, Rangely Campus, Ph 1 of 1	\$0	\$3,264,000	Apr-13	\$3,264,000	100%	\$3,115,342	95%	May-14	Jan-19	Jan-19	In Close-out
CONTROLLED MAINTENANCE												
2018-048M19	SB267 Replace Roof, Johnson Building, Rangely Campus, Ph 1 of 1	\$721,977	\$0	Sep-18	\$0	0%	\$0	0%	Apr-21	Jun-21	Jun-21	In Start-up
2018-076M19	SB267 Replace Roof, President's Residence, Rangely Campus, Ph 1 of 1	\$122,917	\$0	Sep-18	\$0	0%	\$0	0%	Apr-21	Jun-21	Jun-21	In Start-up
Colorado School of Mines												
CAPITAL CONSTRUCTION												
2007-136P14	Meyer Hall Replacement, Ph 1 of 1	\$14,600,000	\$37,825,945	July-14	\$50,485,080	96%	\$46,208,879	88%	Nov-17	Jan-19	May-19	In Close-out
2015-009P15	Heating Plant Renovation, Ph 1 of 1	\$6,564,665	\$9,897,998	July-15	\$13,287,613	81%	\$12,606,960	77%	Jun-18	Sep-18	Dec-18	In Close-out
2015-009P15	Heating Plant Renovation, Suplt #1	\$0	\$325,000	Feb-17	\$325,000	100%	\$325,000	100%	Jan-18	N/A	N/A	Completed
2018-027P17	Green Center Roof Replacement, Ph 1 of 2	\$1,908,207	\$1,908,208	July-17	\$3,816,415	100%	\$1,769,090	46%	Jul-19	N/A	N/A	In Construction
2018-027P17	Green Center Roof Replacement, Ph 2 of 2	\$6,591,793	\$6,591,792	July-18	\$8,699,403	66%	\$347,779	3%	Jun-20	Jul-20	Dec-20	In Design
IH15-014	GRL Lab Annex, Ph 1 of 1	\$0	\$8,080,000	Aug-15	\$8,043,887	100%	\$7,995,782	99%	Mar-16	Feb-19	Oct-19	In Construction
IH16-054	18th Street Plaza, Ph 1 of 1	\$0	\$2,090,000	Mar-16	\$2,090,000	100%	\$1,987,686	95%	Sep-18	Sep-18	Dec-18	In Close-out
IH16-059	Campus Generators, Ph 1 of 1	\$0	\$6,025,000	Aug-17	\$5,674,199	94%	\$6,025,030	100%	Jun-19	Jun-19	Dec-19	In Construction
IH17-041	Parking Garage I, Ph 1 of 1	\$0	\$29,425,000	Nov-16	\$4,904,774	17%	\$2,392,174	8%	Jun-20	Jun-20	Dec-20	In Design
IH17-056	Residence Hall VI, Ph 1 of 1	\$0	\$49,000,000	May-	\$38,045,678	78%	\$3,262,948	7%	Jul-20	Aug-20	Jan-21	In Construction
IH18-016	Operations Building and FM Upgrades, Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$6,353,864	72%	\$563,827	6%	Dec-19	Dec-19	Jun-20	In Construction
IH18-023	Green Center Chiller, Ph 1 of 1	\$0	\$8,600,000	Oct-17	\$6,909,373	80%	\$36,519	0%	Dec-19	Dec-19	Jun-20	In Construction
IH18-076	Campus Infrastructure, Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$427,223	7%	\$133,522	2%	Dec-19	Dec-19	Jun-20	In Design
CONTROLLED MAINTENANCE												
2014-070M14	Campus Steam Branch Repairs, Ph 1 of 3	\$663,964	\$0	Jan-15	\$663,964	100%	\$663,964	100%	Aug-16	Oct-18	Dec-19	In Close-out

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2014-070M19	SB267 Campus Steam Branch Repairs, Ph 2 - 3	\$529,909	\$0	Sep-18	\$0	0%	\$0	0%	Dec-20	Dec-20	Jun-21	In Start-up
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 1 of 4	\$911,427	\$0	July-15	\$911,427	100%	\$911,427	100%	Oct-16	N/A	N/A	Completed
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 4	\$343,275	\$0	July-16	\$343,275	100%	\$343,275	100%	Sep-17	N/A	N/A	Completed
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 3 of 4	\$1,019,251	\$0	July-17	\$956,142	94%	\$330,057	32%	Aug-19	N/A	N/A	In Construction
2016-056M19	SB267 Replace Hazardous Laboratory Fume Controls, Campus, Ph 4 of 4	\$316,811	\$0	Sep-18	\$0	0%	\$0	0%	Aug-20	Sep-20	Dec-20	In Start-up
2018-045M17	Replacement of Campus 13,200 volt Switchgear, Ph 1 of 1	\$1,049,000	\$0	July-17	\$1,042,423	99%	\$998,153	95%	Jun-18	Sep-18	Dec-18	In Close-out
2019-027M18	Upgrade Fire Alarm Mass Notification System, Ph 1 of 4	\$604,998	\$0	July-18	\$46,500	8%	\$0	0%	Mar-20	Jun-20	Sep-20	In Design
2019-037M18	Remediate Campus Fall Hazard, Ph 1 of 3	\$538,931	\$0	July-18	\$69,000	13%	\$0	0%	Jun-20	Jul-20	Dec-20	In Design

Colorado State University

CAPITAL CONSTRUCTION												
11059	Multipurpose Stadium, Ph 1 of 1	\$0	\$238,200,000	Apr-15	\$245,708,870	103%	\$236,994,501	99%	Jun-17	Jan-19	Jan-19	In Close-out
14-016	Global Food Innovation Center, Ph 1 of 1	\$0	\$20,000,000	June-17	\$16,708,593	84%	\$5,682,949	28%	Jan-19	Mar-19	Jan-20	In Construction
14-022	Biology Building, Ph 1 of 1	\$0	\$70,000,000	Sep-15	\$66,093,047	94%	\$65,842,221	94%	Aug-17	Jan-19	Jan-19	In Close-out
15-011	Shields and Elizabeth Underpass, Ph 1 of 1	\$0	\$10,800,000	Nov-16	\$11,297,347	105%	\$11,297,347	105%	Aug-17	Dec-18	Dec-18	In Close-out
16-003	Health Education Outreach Center, Ph 1 of 1	\$0	\$23,200,000	June-17	\$21,212,608	91%	\$9,396,007	41%	Jan-19	Apr-19	Jan-20	In Construction
16-006	Corbett-Parmelee Dining Center Renovation, Ph 1 of 1	\$0	\$10,500,000	June-17	\$11,556,843	110%	\$4,563,879	43%	Aug-18	Dec-18	Aug-19	In Close-out
16-010	Richardson Design Center, Ph 1 of 1	\$0	\$19,100,000	May-17	\$16,097,101	84%	\$4,526,029	24%	Jan-19	Apr-19	Jan-20	In Construction
16-014	Translational Medicine Institute, Ph 1 of 1	\$0	\$77,800,000	Apr-17	\$76,090,204	98%	\$38,405,374	49%	Mar-19	Jun-10	Mar-20	In Construction
16-016	Michael Smith Addition to WCNR, Ph 1 of 1	\$0	\$20,200,000	May-17	\$19,849,554	98%	\$15,185,183	75%	Nov-18	Jan-19	Nov-19	In Close-out
2008-071P18	Shepardson Building Renovation and Addition, Ph 1 of 3	\$4,527,223	\$0	July-18	\$642,000	14%	\$0	0%	Dec-21	Mar-22	Dec-22	In Design
2009-020P14	Chemistry Building Addition, Ph 1 of 3	\$15,000,000	\$0	Sep-14	\$15,000,000	100%	\$15,000,000	100%	N/A	N/A	N/A	Completed
2009-020P14	Chemistry Building Addition, Ph 2 of 3	\$23,694,678	\$5,400,000	July-15	\$29,094,678	100%	\$29,094,678	100%	N/A	N/A	N/A	Completed
2009-020P14	Chemistry Building Addition, Ph 3 of 3	\$12,471,940	\$0	July-16	\$10,690,556	86%	\$10,111,639	81%	Oct-17	Nov-18	Jun-19	In Close-out
CONTROLLED MAINTENANCE												
2015-107M16	HVAC Upgrades, Chemistry Building, Ph 1 of 1	\$800,865	\$0	July-16	\$800,865	100%	\$538,938	67%	Oct-18	Nov-18	Nov-18	In Close-out
2015-	SB267 Replace Obsolete Building Automation	\$1,142,792	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	May-22	In Start-up

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125M19	Control System, Ph 1 of 1											
2015-129M19	SB267 Upgrade HVAC System, Moby Arena, Ph 1 & 2	\$2,187,493	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2015-142M19	SB267 Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1	\$1,093,574	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2016-111M19	SB267 Replace Electric Service, Foothills Campus, XCEL Substation to West Meter Point, Ph 1 of 1	\$991,928	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2017-041M16	Flood Protection in Tunnels and Heating Plant, Main Campus, Ph 1 of 1	\$321,860	\$0	July-16	\$321,860	100%	\$300,706	93%	Oct-18	Nov-18	Nov-18	In Close-out
2017-086M19	SB267 Repair Failing Walls, Pickett Center, Ph 1 - 2	\$1,954,714	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2017-095M17	Replace Bio-hazard HVAC System, Bioenvironmental Research Building, Ph 1 of 1	\$1,939,959	\$0	July-17	\$308,145	16%	\$58,042	3%	May-19	Jun-19	Aug-19	In Design
2018-044M17	Install Sprinklers and Repair Emergency Lighting, Administration Building, Ph 1 of 1	\$431,481	\$0	July-17	\$114,521	27%	\$37,545	9%	Aug-19	Nov-19	Aug-20	In Design
2018-051M19	SB267 Replace Roof above Auditorium, Engineering Building, Ph 1 of 1	\$145,896	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2018-054M19	SB267 Replace Roof, Glover Building, Ph 1 of 1	\$827,626	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2018-070M19	SB267 Repair/Remove, Engineering Bridge, Ph 1 of 1	\$363,383	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2018-071M19	SB267 Repair Exterior Enclosure Industrial Sciences Building, Ph 1 of 1	\$1,992,564	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2019-031M18	Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 1 of 2	\$562,075	\$0	July-18	\$70,625	13%	\$25,411	5%	May-21	Aug-21	May-22	In Design
2019-033M18	Install Fire Sprinkler, Industrial Sciences Lab, Ph 1 of 1	\$217,810	\$0	July-18	\$17,928	8%	\$0	0%	Aug-20	Nov-20	Aug-21	In Design
2019-036M18	Install Fire Sprinkler, Forestry Building, Ph 1 of 1	\$262,131	\$0	July-18	\$21,581	8%	\$0	0%	Aug-20	Nov-20	Aug-21	In Design
2019-039M18	Sprinkler Installation, Danforth Chapel, Ph 1 of 1	\$109,068	\$0	July-18	\$8,964	8%	\$0	0%	Aug-20	Nov-20	Aug-21	In Design

Colorado State University - Pueblo

CAPITAL CONSTRUCTION												
14045	Soccer Lacrosse Complex, Ph 1 of 1	\$0	\$2,550,000	Dec-15	\$2,512,833	99%	\$2,506,464	98%	Aug-16	Jan-19	Jan-19	In Close-out
2006-050P18	Psychology Building Renovation and Addition, Ph 1 of 1	\$16,812,751	\$0	July-18	\$288,140	2%	\$0	0%	May-20	Jun-20	Aug-20	In Design
N/A	Renovation and Addition of Occhiato University Center, Ph 1 of 1	\$0	\$34,114,000	June-14	\$4,112,070	12%	\$34,057,371	100%	Mar-18	Jan-19	Mar-19	In Construction
P1309	General Classroom Building, Ph 1 of 1	\$16,179,939	\$0	July-13	\$15,803,903	98%	\$15,794,288	98%	Aug-15	Jan-19	Jan-19	In Close-out
CONTROLLED MAINTENANCE												

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2015-132M15	Extend Bartley Boulevard, Ph 1 of 1	\$975,077	\$0	July-15	\$972,545	100%	\$972,545	100%	Jan-18	Jan-19	Jan-19	In Close-out
2018-046M17	Roof and Stair Replacement, Two Buildings, Ph 1 of 1	\$951,862	\$0	July-17	\$77,826	8%	\$32,096	3%	Dec-18	Feb-19	June-19	In Construction
2018-061M19	SB267 Install Campus Security System, Ph 1 of 1	\$890,450	\$0	Sept-	\$0	0%	\$0	0%	May-20	Jun-20	Jul-21	In Start-up
2018-061M19	SB267 Upgrades to Campus Fire Systems, Ph 1 - 2	\$1,229,140	\$0	Sept-	\$0	0%	\$0	0%	May-21	Jun-21	Jul-21	In Start-up
M13018	HVAC Upgrades, Nursing Program Wing, Technology Building, Ph 1 of 1	\$960,660	\$0	July-13	\$912,445	95%	\$912,445	95%	Jan-15	Jan-19	Jan-19	In Close-out
M13019	Roof Replacement Art/Music/Music Classroom, Ph 1 of 1	\$698,270	\$48,215	July-13	\$733,455	98%	\$730,055	98%	Jan-16	Jan-19	Jan-19	In Close-out
Fort Lewis College												
CAPITAL CONSTRUCTION												
2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South, Ph 1 of 2	\$3,003,260	\$333,696	July-18	\$333,696	10%	\$0	0%	Jul-21	Aug-21	Mar-22	In Start-up
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 1 of 3	\$10,000,000	\$0	July-14	\$10,000,000	100%	\$10,000,000	100%	Apr-16	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 2 of 3	\$10,827,755	\$2,115,987	Sep-14	\$12,943,742	100%	\$12,943,742	100%	N/A	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 3 of 3	\$8,293,345	\$2,115,987	July-15	\$9,289,134	89%	\$8,335,853	80%	Apr-17	July-17:A	June-18	In Close-out
FL1604	Bader Snyder Residence Hall Improvements (A & C), Ph 3 of 3	\$0	\$4,200,000	Feb-16	\$4,199,095	100%	\$4,194,095	100%	Aug-17	Aug-17:A	Jan-19	In Close-out
FL1701	Cooper Residence Hall Improvements, Ph 1 of 1		\$5,200,000	Feb-17	\$4,702,113		\$394,612		Jul-19	Aug-19	Dec-19	In Construction
CONTROLLED MAINTENANCE												
2013-076M16	Pedestrian ADA Accessibility and Safety Improvements, Campus, Ph 1 of 1	\$650,911	\$0	July-16	\$650,911	100%	\$650,911	100%	Jul-17	Dec-18	Dec-18	In Close-out
2015-138M17	Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2	\$179,742	\$0	July-17	\$141,523	79%	\$99,657	55%	Nov-18	N/A	N/A	In Construction
2015-138M19	SB267 Replace Roof and Improve Drainage and Accessibility, Miller Student Services, Ph 2 of 2	\$1,059,150	\$0	Sep-18	\$0	0%	\$0	0%	Aug-20	Oct-20	Jan-21	In Start-up
2016-062M15	Replace Bleachers, Whalen Gymnasium, Ph 1 of 1	\$467,321	\$0	July-15	\$467,321	100%	\$450,313	96%	Mar-16	Feb-17:A	July-18	In Close-out
2018-049M19	SB267 Replace Boiler, Whalen Gymnasium, Ph 1 of 1	\$484,284	\$0	Sep-18	\$0	0%	\$0	0%	Jul-21	Aug-21	Mar-22	In Start-up
M13020	Theater Life Safety Improvements, Ph 1 of 2	\$768,075	\$0	July-13	\$768,075	100%	\$768,075	100%	Dec-14	N/A	N/A	Completed
M13020	Theater Life Safety Improvements, Ph 2 of 2	\$612,018	\$0	July-14	\$612,018	100%	\$607,025	99%	Aug-15	Jan-19	Jan-19	In Close-out

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Front Range Community College												
CAPITAL CONSTRUCTION												
2015-015P18	Health Care Career Center, Ph 1 of 2	\$14,118,684	\$4,723,211	July-18	\$6,857	0%	\$0	0%	May-20	Jul-20	Sep-20	In Design
CONTROLLED MAINTENANCE												
2018-043M17	Replace One Chiller and Upgrade Chiller Infrastructure, Westminster Campus, Ph 1 of 1	\$880,198	\$0	July-17	\$836,629	95%	\$836,629	95%	Sep-18	Dec-18	Dec-18	In Close-out
2018-062M19	SB267 Replace MZU and Ductwork and Add Controls, East Wing, Westminster Campus, Ph 1 of 1	\$687,704	\$0	Sep-18	\$0	0%	\$0	0%	Dec-19	Jan-20	Jan-20	In Start-up
2019-041M18	Repair Structural Deficiencies, East Wing, Westminster Campus, Ph 1 of 1	\$256,383	\$0	July-18	\$6,740	3%	\$0	0%	Jun-19	Jul-19	Oct-19	In Design
Lamar Community College												
CAPITAL CONSTRUCTION												
2009-078P19	SB267 Vocational Trades Building, Ph 1 of 1	\$1,976,733	\$0	Sep-18	\$14,930	1%	\$14,930	1%	Jan-20	Mar-20	Mar-20	In Design
CONTROLLED MAINTENANCE												
2015-152M19	SB267 Modernize Campus Walkway Lighting, Ph 1 of 1	\$319,132	\$0	Sep-18	\$0	0%	\$0	0%	Aug-19	Sep-19	Sep-19	In Start-up
2016-064M19	SB267 Upgrade Accessibility, Bowman and Administration Buildings, Ph 1 - 2	\$1,828,801	\$0	Sep-18	\$0	0%	\$0	0%	Apr-20	Jun-20	Jun-20	In Start-up
Morgan Community College												
CONTROLLED MAINTENANCE												
2018-059M19	SB267 Replace/Replace Damaged Sidewalks, Stairs, and ADA ramps, Ph 1 of 1	\$698,639	\$0	Sep-18	\$0	0%	\$0	0%	Oct-19	Dec-19	Dec-19	In Start-up
2019-042M18	Replace/Repair Electrical System, Cottonwood and Aspen Halls, Ph 1 of 1	\$612,000	\$0	July-18	\$54,448	9%	\$0	0%	Sep-19	Nov-19	Nov-19	In Design
Northeastern Junior College												
CONTROLLED MAINTENANCE												
2015-101M14	Replace Campus Main Transformers, Ph 1 of 2	\$376,956	\$0	Jan-15	\$376,956	100%	\$376,956	100%	Jan-18	N/A	N/A	In Close-out
2015-101M14	Replace Campus Main Transformers, Ph 2 of 2	\$121,482	\$0	July-17	\$77,327	64%	\$21,000	17%	Jan-19	Feb-19	Feb-19	In Construction
2016-077M16	Install Electronic Door Access System and Camera System, Ph 1 of 2	\$467,500	\$0	July-16	\$467,500	100%	\$467,500	100%	Feb-19	N/A	N/A	In Construction
2016-077M16	Install Electronic Door Access System and Camera System, Ph 2 of 2	\$525,500	\$0	July-17	\$495,555	94%	\$400,000	76%	Feb-19	Mar-19	Apr-19	In Construction

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Otero Junior College												
CAPITAL CONSTRUCTION												
2015-017P19	SB267 Agriculture Science Program Remodel, Ph 1 of 1	\$1,293,800	\$100,000	Sep-18	\$93,500	7%	\$93,500	7%	Aug-19	Oct-19	Nov-19	In Design
P1312	Nursing/Science Improvements, Ph 1 of 1	\$1,978,300	\$0	July-13	\$1,978,300	100%	\$1,978,300	100%	June-16	Dec-18	Dec-18	In Close-out
CONTROLLED MAINTENANCE												
2015-116M14	Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1	\$726,000	\$0	Jan-15	\$726,000	100%	\$459,284	63%	May-18	Dec-18	Dec-18	In Close-out
2016-071M16	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2	\$647,500	\$0	July-16	\$647,500	100%	\$647,500	100%	Dec-16	N/A	N/A	Completed
2016-071M16	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 2 of 2	\$500,000	\$0	July-17	\$337,878	68%	\$337,878	68%	Mar-20	Jun-20	Aug-20	In Construction
M12037	McBride HVAC Replacement, Ph 1 of 1	\$440,370	\$0	July-12	\$429,539	98%	\$429,539	98%	Jan-16	Dec-18	Dec-18	In Close-out
M13047	Campus Video Surveillance and Electronic Access, Ph 1 of 1	\$410,000	\$0	July-13	\$410,000	100%	\$410,000	100%	Feb-16	Dec-18	Dec-18	In Close-out
Pikes Peak Community College												
CAPITAL CONSTRUCTION												
PPCC 1459	Aspen Building Student Services Renovation, Ph 1 of 1	\$0	\$10,500,000	July-14	\$9,019,777	86%	\$8,698,000	83%	Jul-18	Jan-19	Feb-19	In Construction
CONTROLLED MAINTENANCE												
2016-063M19	SB267 Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1	\$1,061,876	\$0	Sep-18	\$0	0%	\$0	0%	Apr-19	May-19	May-21	In Start-up
2016-068M19	SB267 Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1	\$777,251	\$0	Sep-18	\$0	0%	\$0	0%	Jun-19	Jul-19	May-21	In Start-up
2017-034M16	Security Upgrades, Doors and Electronic Access System, Centennial & Rampart Range Campuses, Ph 1 of 1	\$1,071,012	\$0	July-16	\$1,024,822	96%	\$856,880	80%	Dec-18	Jan-19	Feb-19	In Construction
2017-089M17	Fire Sprinkler System Improvements, Centennial Campus, Ph 1 of 1	\$967,621	\$0	July-17	\$921,275	95%	\$875,321	90%	Dec-18	Jan-19	Feb-19	In Construction
2018-064M19	SB267 Improve Fire Sprinkler and Alarm System, Downtown Studio, Ph 1 of 1	\$773,242	\$0	Sep-18	\$0	0%	\$0	0%	Jun-19	Jul-19	May-21	In Start-up
2019-030M18	Replace Main Electrical System and Emergency Generator, Centennial Campus, Ph 1 of 1	\$991,956	\$0	July-18	\$63,700	6%	\$0	0%	Dec-19	Jan-20	Feb-20	In Design
M13037	Boiler Replacement, Centennial Campus, Ph 1 of 2	\$724,677	\$0	July-13	\$724,677	100%	\$724,677	100%	N/A	N/A	N/A	Completed
M13037	Boiler Replacement, Centennial Campus, Ph 2 of 2	\$508,668	\$0	Jan-15	\$508,668	100%	\$365,554	72%	Jun-17	Jan-18:A	Nov-18	In Close-out
Pueblo Community College												
CAPITAL CONSTRUCTION												
2016-050P15	Davis Academic Building Renovation, Ph 1 of 2	\$3,569,619	\$0	July-15	\$3,569,619	100%	\$3,569,619	100%	N/A	N/A	N/A	In Construction

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2016-050P15	Davis Academic Building Renovation, Ph 2 of 2	\$5,807,143	\$0	July-16	\$3,663,738	63%	\$2,208,120	38%	Jan-19	Mar-19	June-19	In Construction
2018-034P19	SB267 Weld Shop Renovation, Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$0	0%	\$0	0%	Aug-19	Sep-19	May-21	In Start-up
2015-131M19	CONTROLLED MAINTENANCE SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1	\$645,830	\$0	Sep-18	\$0	0%	\$0	0%	Jul-19	Aug-19	May-21	In Start-up
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus, Ph 1 of 1	\$374,782	\$0	Sep-18	\$0	0%	\$0	0%	Jul-19	Aug-19	May-21	In Start-up
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1	\$134,098	\$0	July-15	\$107,327	80%	\$107,327	80%	Aug-16	Jan-19	Jan-19	In Close-out
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1	\$419,319	\$0	July-15	\$419,319	100%	\$419,319	100%	Oct-16	Jan-19	Jan-19	In Close-out
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2	\$913,208	\$0	July-16	\$913,208	100%	\$143,117	16%	Jan-19	N/A	N/A	In Construction
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2	\$962,550	\$0	July-17	\$622,021	65%	\$0	0%	Jun-19	Jul-19	Feb-20	In Construction

Red Rocks Community College

CAPITAL CONSTRUCTION												
C14A0007	Student Recreation Center, Ph 1 of 1	\$0	\$15,809,437	Nov-14	\$12,788,544	81%	\$12,716,166	80%	Jun-17	Oct-17:A	May-19	In Close-out
2011-111M19	CONTROLLED MAINTENANCE SB267 Replace Roof, Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1	\$665,140	\$0	Sep-18	\$0	0%	\$0	0%	Aug-19	Sep-19	May-21	In Start-up
2015-088M14	Replace West End Chiller and Upgrade Cooling Plant, Ph 1 of 1	\$764,060	\$0	July-14	\$764,060	100%	\$764,060	100%	May-16	May-18:A	Feb-19	In Close-out
2018-038M17	Install Building Access System and Cameras, Ph 1 of 1	\$995,600	\$0	July-17	\$91,750	9%	\$37,113	4%	Apr-19	May-19	Sep-19	In Design
2019-028M18	Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus, Ph 1 of 1	\$253,462	\$0	July-18	\$21,000	8%	\$0	0%	Aug-19	Sep-19	Dec-19	In Design
M13043	Replace Roof on Bridge and Fire Science Buildings, Ph 1 of 1	\$291,813	\$0	July-13	\$291,813	100%	\$291,813	100%	May-15	May-16	Feb-19	In Close-out

Trinidad State Junior College

CONTROLLED MAINTENANCE												
2017-087M19	SB267 Improve HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1	\$1,881,507	\$0	Sep-18	\$0	0%	\$0	0%	Jun-22	Jul-22	Jul-22	In Start-up

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University of Colorado Boulder												
CAPITAL CONSTRUCTION												
2011-018P15	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	\$15,000,000	\$28,169,753	July-15	\$33,256,168	77%	\$33,256,168	77%	Jul-18	Nov-18	Jul-19	In Construction
2011-018P15	Systems Biotechnology Building, Academic Wing, Suplt #1	\$0	\$10,903,585	July-18	\$8,218,432	75%	\$8,218,432	75%	N/A	N/A	N/A	In Construction
CP0075 96	Addition to Euclid Ave. Auto Park, Ph 1 of 1	\$0	\$52,995,672	July-14	\$51,855,000	98%	\$48,917,558	92%	Jul-18	Dec-18	Jul-19	In Construction
CP0079 13	Wilderness Place Acquisitions & Renovation, Ph 1 of 1	\$0	\$17,949,289	Aug-14	\$13,454,018	75%	\$13,450,643	75%	Oct-16	Oct-17:A	Dec-18	In Close-out
CP1442 60	Campus Utility System, Ph 1 of 1	\$0	\$91,100,000	July-11	\$85,668,201	94%	\$83,303,443	91%	Aug-18	Dec-18	Aug-19	In Close-out
CP1497 73	Sustainability, Energy, and Environment Complex, Ph 1 of 1	\$0	\$111,500,000	Aug-13	\$90,347,098	81%	\$90,375,837	81%	Feb-16	Dec-16:A	Jan-19	In Close-out
CP1969 70	Parking Garage, Ph 1 of 1	\$0	\$24,825,000	Apr-14	\$24,228,367	98%	\$24,228,280	98%	Mar-16	June-16:A	Dec-18	In Close-out
CP2067 37	EC-Engineering Center Phase 1-A, Ph 1 of 1	\$0	\$28,347,775	Dec-14	\$27,923,771	99%	\$27,026,007	95%	Jul-18	Dec-18	Jun-19	In Construction
CP2282 96	Williams Village East, Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$48,113,599	50%	\$30,875,668	32%	Jul-19	Oct-19	Jul-20	In Construction
CP2404 51	Aerospace Building, Ph 1 of 1	\$0	\$82,545,712	Aug-16	\$63,941,695	77%	\$27,991,904	34%	Aug-19	Nov-19	Oct-20	In Construction
CP2524 32	IPHY Relocation, Ph 1 of 1	\$0	\$21,800,544	Feb-18	\$4,065,546	19%	\$1,067,178	5%	Nov-19	Jul-20	Jun-21	In Design
CP2547 76	College of Music IMIG Addition, Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$1,792,350	3%	\$355,824	1%	Jul020	Nov-20	Oct-21	In Design
CP2552 01	Fleming Tower Renovation, Ph 1 of 1	\$0	\$13,718,820	Jun-18	\$490,276	4%	\$250,491	2%	Nov-19	Mar-20	Feb-21	In Design
CP2612 90	Aerospace North Wing Addition, Ph 1 of 1	\$0	\$18,652,886	Feb-18	\$8,824,333	47%	\$1,663,229	9%	Jul-19	Nov-19	Oct-20	In Construction
PR---	Williams Village Bathroom Renovation, Ph 1 of 1	\$0	\$9,463,000	June-13	\$9,458,210	100%	\$9,458,210	100%	Aug-16	Sept-17:A	Dec-18	In Close-out
PR0072 59	Village Center Dining & Community Commons, Ph 1 of 1	\$0	\$48,900,000	June-13	\$49,496,411	101%	\$49,496,411	101%	Nov-16	Aug-17:A	Dec-18	In Close-out
CONTROLLED MAINTENANCE												
2013-071M19	SB267 HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 - 4	\$6,331,987	\$0	Sep-18	\$0	0%	\$0	0%	Feb-20	Apr-20	Oct-20	In Start-up
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 1 of 5	\$790,953	\$0	July-14	\$789,038	100%	\$789,038	100%	Oct-15	N/A	N/A	Completed
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 2 of 5	\$709,780	\$0	July-15	\$608,963	86%	\$84,540	12%	Aug-18	N/A	N/A	In Construction
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 3 of 5	\$754,965	\$0	July-16	\$99,933	13%	\$74,783	10%	Aug-19	N/A	N/A	In Construction

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2015-081M14	Campus Fire Sprinkler Upgrades, Ph 4 of 5	\$98,316	\$0	July-17	\$11,800	12%	\$0	0%	Mar-19	May-19	Sep-19	In Design
2015-081M19	SB267 Campus Fire Sprinkler Upgrades, Ph 5 of 5	\$705,312	\$0	Sep-18	\$0	0%	\$0	0%	Sep-20	Nov-20	Apr-21	In Start-up
2015-135M19	SB267 Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1	\$929,653	\$0	Sep-18	\$0	0%	\$0	0%	Jan-20	Mar-20	Aug-21	In Start-up
2016-055M15	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 1 of 2	\$1,002,345	\$0	July-15	\$1,002,345	100%	\$1,002,345	100%	July-16	N/A	N/A	In Construction
2016-055M15	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 2 of 2	\$793,198	\$0	July-16	\$793,198	100%	\$793,198	100%	Jan-18	Apr-18:A	Feb-19	In Close-out
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 1 of 2	\$644,579	\$0	July-15	\$644,579	100%	\$644,579	100%	N/A	N/A	N/A	Completed
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 2 of 2	\$677,019	\$0	July-16	\$556,414	82%	\$435,061	64%	Sep-18	Dec-18	May-19	In Construction
2017-091M17	Exterior Concrete Repairs, Engineering Center, Ph 1 of 1	\$650,297	\$0	July-17	\$100,154	15%	\$88,654	14%	May-20	Jun-20	Jan-21	In Construction
2017-098M17	Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3	\$1,362,096	\$0	July-17	\$306,468	22%	\$80,921	6%	Sep-19	N/A	N/A	In Design
2017-098M19	SB267 Fire Sprinkler and HVAC Upgrades, Education Building, Ph 2 - 3	\$2,514,544	\$0	Sep-18	\$0	0%	\$0	0%	Aug-20	Nov-20	Jun-21	In Start-up
2019-025M18	Replace Campus Fire Alarm Control Panels, Ph 1 of 3	\$763,713	\$0	July-18	\$0	0%	\$0	0%	Jan-20	Mar-20	Sep-20	In Start-up
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 1 of 2	\$549,280	\$0	July-12	\$549,280	100%	\$549,280	100%	N/A	N/A	N/A	Completed
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 2 of 2	\$645,884	\$0	July-13	\$645,884	100%	\$645,884	100%	Apr-17	Apr-18	Dec-18	In Close-out
M13025	HVAC Upgrades, Mechanical Engineering, Ph 1 of 2	\$1,299,893	\$0	July-13	\$1,299,893	100%	\$1,299,893	100%	May-15	N/A	N/A	Completed
M13025	HVAC Upgrades, Mechanical Engineering, Ph 2 of 2	\$1,167,768	\$0	Jan-15	\$1,149,397	98%	\$1,103,004	94%	Jul-18	Dec-18	Jul-19	In Construction

University of Colorado Colorado Springs

CAPITAL CONSTRUCTION												
14-045	North Nevada Infrastructure Ph 1, Ph 1 of 1	\$0	\$20,000,000	June-14	\$15,302,079	77%	\$11,749,560	59%	Jan-18	Jan-20:A	Apr-20	In Close-out
16-018	Indoor Practice Facility, Ph 1 of 1	\$0	\$13,269,000	June-17	\$12,636,415	95%	\$11,663,266	88%	Aug-18	Dec-18	Mar-19	In Close-out
17-001	National Cybersecurity Center, Ph 1 of 1	\$7,932,020	\$0	July-16	\$7,932,020	100%	\$7,710,716	97%	Aug-18	Jul-18	Jan-19	In Close-out
17-006	Hybl Sports Medicine & Performance Center, Ph 1 of 1	\$146,367	\$61,425,000	June-17	\$48,715,185	79%	\$614,218	1%	Jun-20	Jul-20	Jan-21	In Design
P1311	Visual and Performing Arts, Ph 1 of 3	\$4,684,334	\$0	July-13	\$4,684,334	100%	\$4,684,334	100%	N/A	N/A	N/A	Completed
P1311	Visual and Performing Arts, Ph 2 of 3	\$13,281,999	\$21,413,439	July-14	\$34,695,438	100%	\$34,695,438	100%	Mar-15	N/A	N/A	In Construction
P1311	Visual and Performing Arts, Ph 3 of 3	\$9,608,699	\$10,980,000	July-15	\$16,996,099	83%	\$5,148,878	25%	June-17	Jan-18:A	Jul-20	In Close-out

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CONTROLLED MAINTENANCE												
2017-096M19	SB267 Replace/Roof and Rooftop Units, University Hall, Ph 1- 4	\$2,608,249	\$0	Sep-18	\$0	0%	\$0	0%	Sep-20	Dec-20	Jun-21	In Start-up
2018-039M17	Install Fire Sprinklers, Library, El Pomar Center, and Campus Services Buildings, Ph 1 of 2	\$701,163	\$0	July-17	\$701,163	100%	\$542,163	77%	Nov-18	Jan-19	Jun-19	In Construction
2018-039M19	SB267 Install Fire Sprinklers, Library, El Pomar Center, and Campus Services Buildings, Ph 2 of 2	\$107,779	\$0	Sep-18	\$0	0%	\$0	0%	Dec-19	Mar-20	Sep-20	In Start-up
2018-057M19	SB267 Replace Generator, Columbine Hall, Ph 1 of 1	\$248,740	\$0	Sep-18	\$0	0%	\$0	0%	Sep-19	Dec-19	Jun-20	In Start-up
University of Colorado Denver												
CAPITAL CONSTRUCTION												
15-149374	Camp. Serv Renovation, Floor 2 and 3, LSC, 13, ED2, 5N, B500 Grd, Ph 1 of 1	\$0	\$8,085,445	July-15	\$8,082,055	100%	\$7,978,592	99%	May17	July-17:A	Dec-18	In Close-out
15-180205	AHEC North Classroom Bldg Renovation, Ph 1 of 1	\$0	\$38,401,493	July-15	\$37,172,129	97%	\$35,476,370	92%	May-19	May-19	Oct-19	In Construction
17-221368	Parking Structure 2 & Police Building, Ph 1 of 1	\$0	\$71,400,378	Apr-18	\$3,883,458	5%	\$40,375	0%	Jul-21	Jul-21	Jan-22	In Design
18-139585	Academic 1, 1st Floor Renovation, Ph 1 of 1	\$0	\$3,917,371	Dec-17	\$745,103	19%	\$128,051	3%	Jul-19	Jul-19	Dec-19	In Design
18-139586	Building 500, 4th Floor West Renovation, Ph 1 of 1	\$0	\$5,623,895	Dec-17	\$992,542	18%	\$158,696	3%	Apr-19	Apr-19	Oct-19	In Design
18-156081	Business School Infill, Ph 1 of 1	\$0	\$11,044,472	Mar-18	\$2,092,209	19%	\$195,048	2%	Nov-19	Nov-19	Jun-20	In Design
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$22,138,924	69%	\$2,704,387	8%	N/A	N/A	N/A	In Design
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 2 of 4	\$12,346,906	\$144,313,093	July-18	\$0	0%	\$0	0%	Jul-21	Jul-21	Jan-22	In Design
823086	CU Denver Wellness Center, Ph 1 of 1	\$0	\$42,322,143	July-15	\$42,261,667	100%	\$40,105,161	95%	Oct-18	Jan-19	Apr-19	In Close-out
CONTROLLED MAINTENANCE												
2015-097M14	Building 500 Elevator Code Deficiencies and Repairs, Ph 1 of 3	\$400,854	\$0	Jan-15	\$392,210	98%	\$392,210	98%	Sep-17	Dec-18	Dec-18	In Close-out
2015-097M19	SB267 Repair Elevators, Building 500, Ph 2 - 3	\$804,481	\$0	Sep-18	\$0	0%	\$0	0%	Dec-19	Dec-19	Jul-20	In Start-up
2015-128M19	SB267 Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 - 5	\$639,188	\$0	Sep-18	\$0	0%	\$0	0%	Dec-20	Dec-20	Jul-21	In Start-up
2016-072M17	Replace Electrical Switchgear, Building 500, Ph 11 of 3	\$723,467	\$0	July-17	\$131,617	18%	\$0	0%	Dec-18	Jan-19	Apr-19	In Design
2016-072M19	SB267 Replace Electrical Switchgear, Building 500, Ph 2 - 3	\$1,569,426	\$0	Sep-18	\$0	0%	\$0	0%	Dec-19	Dec-19	Jul-21	In Start-up
2017-038M16	Fire Detection System Replacement, 400 Building Series, Ph 1 of 1	\$742,193	\$0	July-16	\$347,949	47%	\$333,782	45%	Dec-18	Dec-18	Jul-19	In Construction

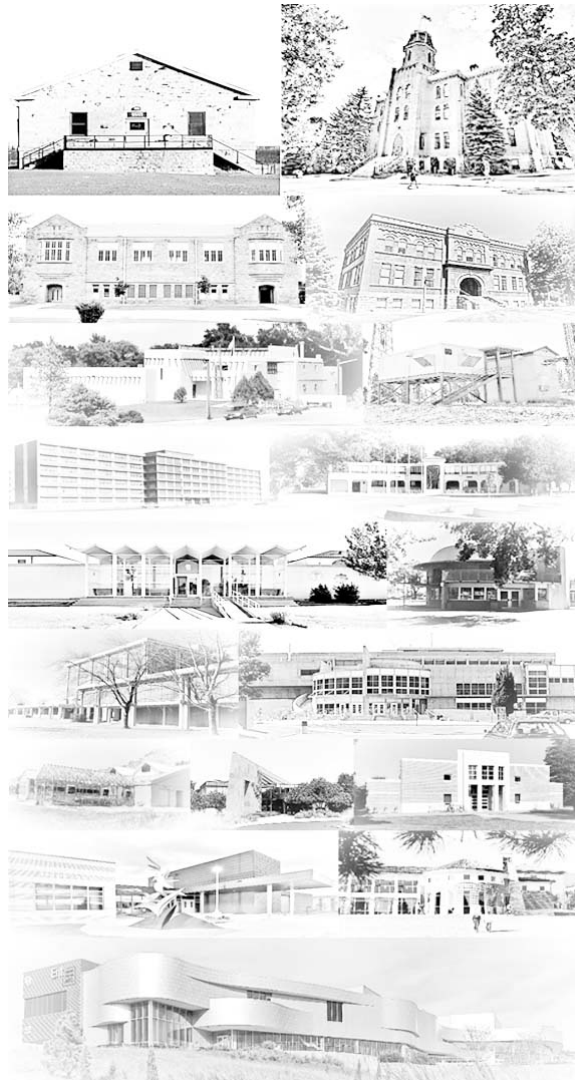
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2018-065M19	SB267 Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1	\$482,336	\$0	Sep-18	\$0	0%	\$0	0%	Dec-20	Dec-20	Jul-21	In Start-up
University of Northern Colorado												
2016-047P15	CAPITAL CONSTRUCTION Campus Commons, Ph 1 of 2	\$23,000,000	\$21,030,739	July-15	\$44,030,739	100%	\$44,030,739	100%	Dec-18	N/A	N/A	In Construction
2016-047P15	Campus Commons, Ph 2 of 2	\$15,000,000	\$14,502,929	July-16	\$24,358,256	83%	\$789,488	3%	Feb-19	Mar-19	Jun-19	In Construction
2015-075M14	CONTROLLED MAINTENANCE Fire Sprinkler Upgrades, Seven Buildings, Ph 1 of 3	\$1,108,622	\$0	July-14	\$1,108,622	100%	\$1,108,622	100%	July-15	N/A	N/A	Completed
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 2 of 3	\$633,046	\$0	July-15	\$633,046	100%	\$633,046	100%	Oct-16	N/A	N/A	Completed
2015-075M14	Fire Sprinkler Upgrades, Six Buildings, Ph 3 of 3	\$1,126,460	\$0	July-16	\$973,621	86%	\$677,977	60%	Aug-18	Sep-19	Oct-19	In Design
2017-040M16	Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1	\$996,364	\$0	July-16	\$908,117	91%	\$664,507	67%	Aug-18	Dec-18	Oct-19	In Close-out
2018-040M17	Fire Sprinkler Upgrades, Frasier and Gunter, Ph 1 of 2	\$1,611,931	\$0	July-17	\$0	0%	\$0	0%	Aug-19	Sep-19	Oct-19	In Design
2018-040M19	SB267 Upgrade Fire Sprinklers, Frasier and Gunter Buildings, Ph 2 of 2	\$863,187	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	Aug-22	In Start-up
2018-050M19	SB267 Abate and re-Insulate Frasier Tunnel System, Ph 1 of 1	\$339,146	\$0	Sep 18	\$0	0%	\$0	0%	May-21	Aug-21	Aug-22	In Start-up
2018-056M19	SB267 Replace Pool AHU, Butler Hancock, Ph 1 of 1	\$937,268	\$0	Sep-18	\$0	0%	\$0	0%	May-21	Aug-21	Aug-22	In Start-up
Western Colorado University												
2018-012M17	CONTROLLED MAINTENANCE Replace Steam Heating System, Paul Wright Gymnasium, Suptl #1	\$0	\$557,876	Apr-18	\$0	0%	\$0	0%	Oct-18	N/A	N/A	In Construction
2019-005P18	Maintenance Garage - Mountain Search and Rescue, Ph 1 of 1	\$3,462,912	\$200,000	July-18	\$47,974	1%	\$820,513	22%	Oct-20	Dec-20	Mar-21	In Design
2015-150M19	SB267 Repair/Replace Roofing System, Ph 1 - 2	\$1,149,186	\$0	Sep-19	\$0	0%	\$0	0%	Oct-20	Nov-20	May-21	In Start-up
2016-065M16	Replace HVAC System, Hurst Hall, Ph 1 of 1	\$1,651,869	\$0	July-16	\$1,594,843	97%	\$1,501,191	91%	Jan-18	Jan-19	Jul-19	In Close-out
2018-012M17	Replace Steam Heating System, Paul Wright Gymnasium, Ph 1 of 1	\$1,000,000	\$148,750	July-17	\$1,668,252	145%	\$1,075,182	94%	Oct-18	Dec-18	Mar-19	In Close-out
2018-053M19	SB267 Replace Boiler, Kelley Hall, Ph 1 of 1	\$204,796	\$0	Sep-18	\$0	0%	\$0	0%	Jan-20	Feb-20	May-21	In Start-up

I. (SBP)

EMERGENCY FUND



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

I. EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30, 2018.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2018/2019 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		\$838,084					
EM1900	Pikes Peak Community College Replace Roof Section 6 at PPCC Aspen Building	(\$515,619)	\$0	7/10/2018		On 6/13/18 a major hailstorm hit southern CO in the early morning hours. PPCC Centennial Campus experienced extensive hail damage to roofs, grounds, and exterior structures throughout the campus. Inspections revealed that Section 6 of the Aspen Building sustained extreme damage that requires immediate replacement.	Open
EM1901	Pikes Peak Community College Repair Water Mains at PPCC South Service Drive and Firing Range	(\$35,800)	\$0	7/1/2018	8/23/2018	On 6/29/18 PPCC responded to water main leaks at the Firing Range and the South Service Drive. The Firing Range leak was evident by water coming up from the ground and the South Service Drive had water coming through the asphalt and concrete paving. PPCC immediately shut down the water to both leaks. The Firing Range water line supplies the fire hydrants throughout the Firing Range. PPCC decided to shut down the range in case of fire. Immediate repairs are required.	Completed
	Funds returned	\$61					
EM1902	Pueblo Community College Replace Two Rooftop HVAC Units at PCC MT Building	(\$375,087)	\$0	7/20/2018		The two direct-fired, evaporative cooled rooftop units on the MT building supporting the automotive classrooms and shops have failed. The units are beyond serviceability and require replacement. The heating components have cracked heat exchangers. The evaporative cooling components require a manual start-up and draining due to malfunction of the auto-fill and drain feature along with the tank reservoirs being rusted out and constantly leaking on to the roof. The failure of the unit's heating and cooling components is preventing the classrooms and shop space from being heated and cooled as necessary.	Open
EM1903	Pueblo Community College Temporary Repair to PCC-SCCC Mancos Campus Main Building Roof	(\$6,820)	\$0	8/24/2018	10/18/2018	The roof at the PCC/SCCC Mancos Campus Main Building is requiring immediate roof patching over areas of the main portion of the building that are experiencing severe leaking each time it rains. The roof is on the 5-year controlled maintenance plan, divided up into two phases for full replacement. It is assumed that the temporary repair will mitigate leaking until controlled maintenance funding is available. The leaks are causing aggressive water damage to the inside of the building walls, cabinetry, and instructional materials.	Completed
	Funds returned	\$620					
EM1904	Department of Human Services Repair Fire Suppression Line at DHS/WRRC Emerald House	(\$16,424)	\$0	8/27/2018		On 8/27/18 it was discovered that the fire suppression line serving the Wheat Ridge Regional Center Emerald House has failed near the foundation. The break in the line has caused flooding in the crawl space of the Emerald House and has disabled the fire suppression line to a total of five houses. Domestic water is still active. DHS has contacted a excavating and line repair company to mobilize equipment to repair the fire suppression line.	Open

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EM1905	Colorado Community College System Repair Chiller at CCCS Building 758	(\$10,540)	\$0	9/11/2018	11/27/2018	On 9/5/18 the chiller for Building 758 stopped working. It was determined that one fan motor failed causing the fan and the contactor to break on circuit B. On circuit A the oil pump and solenoid failed and the oil filter needs to be replaced. These failures caused the chiller to be completely inoperable. A temporary fix has the chiller operating on one circuit, but full replacement of broken parts is needed to get both circuits completely repaired.	Completed
EM1906	Department of Human Services Repair/Replace Portion of Domestic Water Line at DHS/CMHIFL	(\$11,398)	\$0	9/26/2018		On 9/26/18 the domestic water main serving buildings 19, 20, and 21 on DHS Fort Logan Campus was found to be leaking. The problem was discovered when pooling water was detected just outside the back door of building 20. More water was noticed weeping through the pavement and concrete in the same area. DHS crews investigated and found a leak in the water main. Repair is necessary and should be performed immediately.	Open
EM1907	Colorado Northwestern Community College Repair Storm Drain & Abate Asbestos Tile at CNCC/Mclaughlin Building	(\$75,372)	\$0	10/9/2018		On 10/1/18 a 6" non-potable water main burst in the early morning hours and water ran into the campus library located in the CNCC/Mclaughlin Building. Upon mitigation, carpet was removed which revealed asbestos contaminated tile below. The tile began to come up, which has resulted in the need of asbestos abatement. One other contributing factor to the library flood is the non-functional storm management drain located at the South entrance to the library. This storm drain is in need of replacement to avoid future flooding.	Open
EM1908	Department of Human Services Replace Boiler at DHS/MFYC	(\$68,200)	\$0	10/31/2018		On 10/12/18 it was discovered that the boiler at DHS/Marvin Foote Youth Center is leaking. The problem was discovered when pooling water near the boiler was found during rounds. An investigation revealed cracks and leaks in the boiler. The cracked boiler has been shut off and drained. The facility is operating on the redundant boiler. The cracked boiler should be replaced before the facility experiences sustained freezing temperatures in order to continue operations. A disruption of hot water to this facility would impact showers, kitchen operations, and general health and well-being of the residents housed in the facility.	Open
EM1909	Fort Lewis College Replace Deteriorated Sewer Line at FLC	(\$72,198)	\$0	10/31/2018		In July of 2018 holes were found in a sewer line after being jet-rodded to clear debris blocking the line. There has been ongoing corrosion and continuing degradation of the steel pipe since the problem was initially discovered. The line has corroded to the point where holes have formed along the sidewall of the steel piping. Failing to replace the sewer line will cause raw sewerage to flow along the surface and into neighboring properties.	Open

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EM1910	Department of Corrections Repair/Replace DOC/SCF Kitchen Southwest Waste Line	(\$82,852)	\$0	11/26/2018	The Sterling Correctional Facility (SCF) Support Building had leaking waste lines identified, excavated and examined on 11/9/18. It was discovered that the bottom of the drain line had collapsed and repair/replacement was required. The lines were shut down. Food services operations are directly affected until the line is re-opened. Loss of use impacts for any extended period of time could include relocating offenders, in-cell delivery, and the use of disposable trays/utensils.	Open
EM1911	Colorado State University-Pueblo Repair/Replace Concrete Roof Deck at CSU-P Administration Building	(\$150,000)	\$0	11/30/2018	At the CSU-Pueblo Administration Building, the existing concrete roof plaza is past its useful life and is failing in multiple areas allowing leaks below the roofing system. The compromised roofing system is allowing water to leak into the electrical room and fire pump rooms below. Additional leaks in an adjacent room has begun rusting out major conduits to the Power Command Transfer Switch (PCTS). The roof needs to be replaced immediately.	Open
	Department of Personnel & Administration	(\$150,000)			Pending	
	Annex Sewer Line					
	Colorado Mesa University	(\$315,000)			Pending	
	GJRC Roof					
Totals Emergency Projects in FY2018/2019		(\$1,884,630)	\$0			
EMERGENCY FUNDS AVAILABLE		\$953,454				

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2017/2018 EMERGENCY FUND APPROPRIATION		\$3,000,000					
Balance Carried Forward from Prior Fiscal Year		\$620,654					
EM1800	Department of Human Services Replace Two RTU's at DHS/GMYSC Funds returned	(\$23,245) \$2,115	\$0	7/7/2017	9/29/2017	On 7/6/17 the western district facilities management staff was called to investigate a "hot call" at the Division of Youth Services Grand Mesa Youth Services Center. Upon investigation it was discovered that two RTU's were not cooling as they should. RTU #1 has a condensing coil refrigerant leak and the evaporative coil has a restriction. These two problems prevent the unit from cooling as it is designed to. RTU #8 has one compressor that has completely failed and the second stage compressor cannot keep up with the peak summer time cooling load. Both compressors need to be working at top capacity to provide adequate cooling. A complete replacement is required as repairs will not be sufficient enough to bring the units to their original designed cooling capacity.	Completed
EM1801	Department of Human Services Replace/Repair Chiller @ CMHIP Bldg #049 Funds returned	(\$75,598) \$6,873	\$0	7/11/2017	9/29/2017	Building 049, DFM Administration/Shop houses the Southern District Division Facilities Management (SDDFM) Administration and Shops. This building provides office and maintenance department work space for approximately 85 employees. While monitoring the building automation system for alarms, the HVAC mechanic noted that the chiller was not producing chilled water for building 49. During the subsequent investigation it was noted that the chiller had lost all of its freon charge due to a material failure of the chiller barrel heat exchanger. The chiller barrel heat exchanger had failed and a repair of the shell structure was completed. However, the adjacent shell structure has again failed and is now irreparable. The chiller is offline and cannot be used until the repair is made.	Completed
EM1802	Fort Lewis College Repair Damage to FLC/Aquatic Center Sprinkler System Transfer funds from 2016-062M15	\$0 \$26,735		7/12/2017 7/19/2017	8/17/2017	At Fort Lewis College the Aquatic Center Building sprinkler piping in the pool area failed and discharged water for two to three hours. This caused flooding in the basement and damage to pool equipment, electrical equipment, and fire alarm equipment. The sprinkler pipe failure occurred on 2/7/17 in the early morning hours. Water was shut off after a couple of hours of mitigating ongoing damage. Repair work was coordinated and occurred between February and April.	Completed

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EM1803	University of Colorado Denver Repair Sanitary & Storm Sewer Lines at UCD/AMC Building 500	(\$36,295)	\$0	7/13/2017	9/19/2017	At Building 500 at the UCD AMC, a sanitary sewer line is cracked and raw sewage is entering the building. While researching the broken line and the immediate area, UCD AMC also discovered a storm line that is broken. These lines are located in the north crawl space of the building, and exit the building to the east. Raw sewage is leaking into the crawl space of the building, presenting a health concern and obnoxious odor issue throughout the building. If the sanitary sewer line is not repaired now, raw sewage will continue to pour into the building and will eventually become a high cost environmental cleanup issue, and can potentially affect the foundation wall of the building. If the storm line is not repaired now, water will continue to leak at the building foundation wall and footings, causing further erosion and the potential for very costly foundation structural repairs.	Completed
	Funds returned	\$8,300					
EM1804	Colorado Northwestern Community College Assess & Repair Distressed Concrete Pad at CNCC Craig Campus Academic Building Courtyard	(\$6,500)	\$0	7/19/2017	11/27/2018	At the CNCC Craig Campus Academic Building, the concrete pad is sinking creating tripping hazards and obstructing ADA compliant access to the east entrance of the Academic Building. The concrete has sunk in places up to 6-8 inches and the stairs are beginning to sink and slant downward. CNCC has made previous efforts of mud jacking to correct sinking that began to happen in previous years. These efforts failed and the concrete pad and walkways have significantly sunk and shifted.	Completed
	Increase funds	(\$8,500)		7/27/2018			
	Funds returned	\$76					
EM1805	Colorado School of Mines Repair Medium Voltage Line at CSM	(\$65,000)	\$0	7/7/2017	11/15/2017	A copper conductor at the CSM campus medium voltage (13,200 volt) power distribution system failed causing a complete campus power outage that lasted 8 hours. The conductor is in a tunnel between Volk Gym and Coolbaugh Hall. The conductor was spliced 20 years ago and failed at the splice. Mines is still addressing the initial damage caused to campus. The repair put in place to restore power is not intended to be a permanent fix and needs to be replaced to avoid another disruption to campus academic, research, and student life functions.	Completed
	Funds returned	\$5,960					
EM1806	Pueblo Community College Patch/Repair Roof at PCC/SCCC Main Building	(\$17,600)	\$0	7/19/2017	10/5/2017	At the PCC/Southwest Colorado Community College campus (SCCC) on the main building the rubber EPDM roofing membrane has had a catastrophic failure. The membrane has shrunk on the west and central portions pulling the drip edge and gutters up and over the top of the roof, exposing the decking below and leaking profusely into the building. Other areas of failure results in water penetration into the staff and student occupied areas of the building. Patching repairs will stop the leaks from entering the building.	Completed
	Funds returned	\$1,158					

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EM1807	Pueblo Community College Replace Hydraulic Jack at PCC Administration Building Elevator Increase funds	(\$35,200) (\$1,678)	\$0 12/13/2017	7/26/2017 2/21/2018	At the PCC/Central Administrations Building there is considerable damage to the only elevator servicing the building and the only means of access for persons with disabilities to the upper and lower administrative offices and Information Technology department. A primary piston has malfunctioned and caused damage to the surrounding housing. With the housing damaged, hydraulic fluid leaks into the elevator shaft. Until the piston is replaced, the housing damage will continue and hydraulic fluid will continue to seep into the elevator pit and under the building.	Completed
EM1808	Department of Personnel & Administration Repair Drain Pipes and Associated Water Damage at DPA/Executive Residence Insurance reimbursement Funds returned	(\$79,230) \$52,597 \$10,133	\$0 3/23/2018	8/11/2017 3/29/2018	Capitol Complex noticed a water leak coming from the second floor of the Executive Residence affecting the plaster ceiling on the 1st floor dining room and adjacent hallway on 7/24/17. A contractor was hired to review the leak and discovered drain pipes were failing in the area of the dining room. The pipes lead back to the private residence's kitchen and bathroom. The water has been turned off and the kitchen and adjacent bathroom since 8/10/17 and the loss of the kitchen presents a hardship for the Governor and his family. The Governor has requested the repairs be completed immediately with a completion date of 9/20/17.	Completed
EM1809	Colorado Mesa University Stabilize, Assess, and Repair Wall Sections at CMU/Saunders Fieldhouse Increase funds Funds returned	(\$111,705) (\$11,807) \$11,302	\$0 11/14/2017	8/28/2017 2/16/2018	Two sections of exterior wall (ribbon window and stud framing) on the east side of Saunders Fieldhouse appear to have separated from the structure and are falling out away from the building. In one bay the wall has moved 4". If the wall were to separate completely from the building it would put students and public at risk. CMU has classrooms and locker rooms underneath this wall that are currently locked off to protect students. This is disrupting CMU's use of the spaces below this wall. In addition, the building, while temporarily protected, is now somewhat exposed to the weather which can cause further damage.	Completed
EM1810	Department of Personnel & Administration Repair/Replace Fire Line at DOR 1881 Pierce Street Building Loading Dock Funds returned	(\$148,110) \$21,663	\$0	10/5/2017 3/9/2018	On 9/5/17 water was discovered coming from underground in the loading dock area at 1881 Pierce Street. It was determined that the fire line had ruptured and was forcing water out of the pavement. Initial repairs were made at the point in the waterline where water was obvious, however after repairs were made the system was re-charged and more water was discovered coming out of the building foundation/loading dock wall at point of entry. Porthole work was completed and a consultant determined that the pipe was not properly installed during the original construction back in the 1970's.	Completed
EM1811	Colorado Northwestern Community College Repair Lighting Circuit at CNCC Parking Lot and Pathways Funds returned	(\$6,380) \$1,066	\$0	10/4/2017 11/15/2017	CNCC has suffered failure of the direct buried aluminum lighting circuit that feeds the lights at the Rangely Main Parking Lot (used by students and public), Rose Student Pathway to main campus, and the Nicholas Student Pathway to main campus. As a result, the lighting for students to travel safely between the three buildings to the main campus has failed and the circuit that powers the lighting requires new wiring.	Completed

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EM1812	Department of Personnel & Administration Repair/Overhaul 800 Ton Centrifugal Chiller at DPA Power Plant	(\$250,000)		10/19/2017	11/28/2018	Over the past two years of cooling seasons the primary 800 ton centrifugal chiller on the capitol complex chiller water loop was not providing adequate cooling for the network system. The chiller has been serviced by a third party and last winter they reported that over 10% of the tubing was defective/plugged through a eddie current test. The loss of cooling by this main chiller put added demand on the SOB secondary chiller. This summer the third party reported the need for complete overhaul and without this work it is believed the chiller will fail at startup in May 2018. In this event the campus would require emergency assistance with a temporary chiller or portable temp coolers for all south campus buildings including the capitol.	Completed
	Transfer funds from 2016-112M16	\$52,494					
	Transfer funds from 2015-053M15	\$16,000					
	Transfer from MTNC line item			50,000			
	Increase funds	(\$41,258)		2/12/2018			
	Funds returned	\$6,000					
EM1813	Pueblo Community College Replace Expansion Tank at PCC Boiler House	(\$11,200)	\$0	10/25/2017	2/5/2018	One of the two hydronic expansion tanks housed in the boiler house, at PCC main campus, has mechanically failed. The failure of the expansion tank is causing the system to underperform. The additional strain exerted on the second tank could cause complete failure of the hydronic system causing it to be non-operational and the closure of the campus do to lack of heat. The expansion tank replacement will ensure that the boiler system is performing as designed and that the heating system remains operational with minimal disruption to the staff and students.	Completed
	Funds returned	\$2,220					
EM1814	Colorado Community College System Replace Pressure Relief Valve and Glycol Refrigerant at CCCS Building #905	(\$19,325)	\$0	11/8/2017	3/22/2018	During the week of 10/23/17, in Building 905 on the CCCS campus, the pressure relief valve was leaking on the cooling side of the building HVAC system. After an investigation it was determined that the expansion tank failed and is no longer functioning and needs to be replaced along with the glycol in the system, which has been diluted.	Completed
EM1815	Colorado State University-Pueblo Repair Elevator at CSU-P Hoag Hall	(\$117,286)	\$0	11/15/2017		The elevator at Hoag Hall continues to get stuck between floors and is not leveling out at all floors for exiting. Passengers have been getting trapped in the elevator, especially during evening events. The problem began in May of 2016. Over time the situation has worsened and is occurring more often. In order for the elevator to restart, a trained Facilities Management staff member has to reset the elevator hoisting system and the Fire Department has to be notified. The elevator needs to be repaired immediately.	Open
EM1816	Department of Local Affairs Upgrade Elevator Controls & Equipment at DOLA/Fort Lyon Building 5	(\$250,180)	\$0	1/5/2018	11/28/2018	The DOLA/Fort Lyon Building 5 elevator controls have failed. Building 5 is the largest building on the Fort Lyon site, which houses all incoming male residents and comprises one-third of the total available on-site housing. All Building 5 housing units are in the higher floors that are not ADA accessible without elevators. There are two elevators in Building 5. Both are managed by one controller system, but only one has been functional since the site was repurposed in 2013 due to internal controller issues. The current controller system uses proprietary hardware and software that are no longer supported by the manufacturer. Although multiple repairs have been made to the controls and elevator cars since 2013 to keep one elevator functional, complete controller system replacement is now required.	Completed
	Funds returned	\$22,742					

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EM1817	Community College of Aurora Repair RTU #2 at CCA Student Center Funds returned	(\$19,221) \$1,748	\$0	12/4/2017	3/23/2018	One of two rooftop units (RTU) has partially failed. The heat exchanger has fractured causing the forced air to blow out the pilot light and prevent the RTU from providing the building with heat. The additional strain to the other RTU could lead to complete failure and would result in the closure of the Student Center. The replacement of the heat exchanger is needed immediately.	Completed
EM1818	Pikes Peak Community College Repair Roof at PPCC/Rampart Range Library Roof Funds returned	(\$19,800) \$11,970	\$0	12/28/2017	6/13/2018	On 11/16/17 it was noticed that the roof over the library at PPCC Rampart Range campus was lifting in the wind. It appears the adhesion between the membrane and the coverboard has failed. The small area of approximately 6' x 10' has progressed to 16' x 20' with a second area that is now 6' x 10'. PPCC anticipates more baton's will be required and is suggesting the installation of additional screws at the coping cap in this area for code requirements.	Completed
EM1819	Pueblo Community College Repair Elevator at PCC Gorsich Advanced Technology Center Funds returned	(\$69,300) \$6,300	\$0	1/10/2018	6/7/2018	The sole elevator located in the Gorsich Advanced Technology Center (GATC) was built in 1996 and has a failed CPU processor. This is the final diagnosis from the elevator service contractor after several months of troubleshooting and attempting to correct the nonfunctioning elevator. The proposed elevator modernization will provide the needed repair to the non-functional and non-repairable elevator allowing ADA access to the second floor.	Completed
EM1820	Department of Personnel & Administration Repair Building Flood Damage Caused by Radiant Heating Water Leaks Insurance reimbursement Funds returned	(\$106,680) \$90,994 \$4,786	\$0	12/26/2017	8/10/2018	On 12/26/17 Capitol Complex staff noticed a frozen, leaking radiator on the second floor. The leaking had already flooded the NW corner of the first and second floor. During the refilling of the buildings heating water system the pressure relief valve for the boiler system failed and flooded the sixth and seventh floor. A second failure of the relief valve happened on 12/27/17 in the morning hours. Failure in hydronic heating and domestic plumbing systems resulted in extensive damage requiring immediate attention to faulty building systems. These systems need to be reviewed by a expert third party to provide causation evaluation and design solution.	Completed
EM1821	Department of Human Services Repair Sewer Line at DHS Marvin Foote Youth Services Center Funds returned	(\$10,595) \$964	\$0	1/18/2018	4/23/2018	During the week of 1/2/18, Division of Facilities Management (DFM) crews were made aware of a clogged sewer line at Marvin W. Foote Youth Services Center. DFM crews replaced approximately 60' of sewer line in the crawl space of the building. After inside repair, a camera was placed in the line as it exits the building, intersects of the sewer line from the kitchen, and meets the connection at the street. This investigation indicated that the line has failed under the loading dock parking area on the north side of the building and needs to be repaired.	Completed

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EM1822	Pueblo Community College Replace Backflow Preventer at PCC GATC Building Funds returned	(\$8,750) \$796	\$0	1/22/2018	2/28/2018	At PCC Gorsich Advanced Technology Center (GATC) the 3" domestic water backflow device has failed. It is beyond serviceability and is requiring a replacement due to the age of the current device. The backflow device services the entire building and is currently leaking large amounts of water at the check valve 24 hours a day. The risk of not functioning as designed could result in penalties/fines from the City of Pueblo.	Completed
EM1823	Otero Junior College Replace Boiler at OJC McBride Hall Funds returned	(\$9,955) \$905	\$0	1/23/2018	3/22/2018	The boiler has failed at OJC McBride Hall. The 500,000BTU demand is served through a four boiler system. The system is currently running off three boilers, but when temperatures drop significantly, the system cannot keep up with demand. The boiler that needs to be replaced is currently shut off as it is leaking significantly.	Completed
EM1824	Front Range Community College Replace Failing Electrical Switch at FRCC Westminster Campus Funds returned	(\$94,950) \$8,632	\$0	1/26/2018	6/13/2018	Since 12/28/17 FRCC Westminster campus has experienced four complete power outages at the Westminster Campus, resulting in the disruption of classes affecting 3,000 individuals. These outages also forced closure of the College Hills Library, the main public library for the city of Westminster, this impacting the entire community. A failing electrical switch is now the only piece of equipment keeping power to the campus and must be replaced ASAP. A temporary bypass switch will be installed until the permanent switch arrives.	Completed
EM1825	Department of Public Health & Environment Replace Damaged Building Automation Control Panels at CDPHE Laboratory Insurance reimbursement	(\$951) \$951	\$5,000	1/17/2018	4/23/2018	On 12/16/17, at the CDPHE Laboratory Building a site glass cracked in one of the boilers. Steam escaped from the broken site glass under 70 psi pressure for about six hours before building alarms alerted facilities staff. The high pressure steam caused very wet conditions in the mechanical room and soaked several building automation system control panels. These panels are for the building cooling system. Because of the water damage, these panels are completely non-functional and must be replaced.	Completed
EM1826	Red Rocks Community College Replace Chilled Water Coil at RRCC Main Campus Roof Top Unit Funds returned	(\$22,786) \$2,072	\$0	2/28/2018	5/23/2018	On the morning of 2/20/2018, RRCC main campus had a small flood inside the Learning Commons area. The leak was caused by a broken chilled water coil from a rooftop unit over the Learning Commons area. The Variable Frequency Drive (VFD) failed, which then caused the fans to stop operating during this time period. The pipes had frozen over the weekend and thawed causing the flood. The water was shut off in a timely manner minimizing damage to the interior of the building. The area impacted is heavily used by students and faculty daily.	Completed
EM1827	Lamar Community College Repair Leak in Underground Hydronic Heat Water Piping at LCC Funds returned	(\$37,980) \$19,417	\$0	3/9/2018	4/23/2018	On 3/2/18 a low water trouble indicator was noted on a boiler. A major leak was discovered in the hydronic heating supply and return lines underground, where the pipes exit the Bowman Building and lead to the Trustees Building. The leak is significant enough that LCC is unable to keep enough water in the system to operate the boiler. Currently there is no heat in the Trustees building.	Completed

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EM1828	Department of Military & Veterans Affairs Repair Elevator at DMVA Centennial Office Building Funds returned	(\$47,325) \$4,305	\$0	2/21/2018	6/25/2018	On 2/13/18 at DMVA Centennial Office Building the only elevator in the building became nonoperational because of a leak in the hydraulic lift system. The elevator is cordoned off with an OUT OF SERVICE sign. The total failure has resulted in the cab of the elevator getting stuck eight inches below floor level. There is no immediate health risk, but the hydraulic fluid is an environmental hazard. Clean-up of the elevator pit and potentially contaminated soil is required. The building is without access to the second floor by people not able to use stairs.	Completed
EM1829	Department of Human Services Replace Two Hot Water Heaters at DHS/MVYSC Building #55 Funds returned	(\$90,200) \$8,200	\$0	4/3/2018	11/28/2018	One of two hot water heaters at Mount View Youth Services Center, Building 55, is leaking. This building houses a residential program for youth corrections with capacity for 24 youth. The 400 gallon domestic water heater is leaking due to a crack that developed in the shell. The manufacturer does not recommend welding to repair the shell because of the protective glass lining inside. It is recommended to replace both hot water heaters. This is the most cost effective approach given the history and experience from previous replacements where the second unit of similar age failed shortly after the replacement of the other.	Completed
EM1830	Department of Human Services Roof Repair @ DHS/GJRC Development Center Funds returned	(\$10,763) \$2,063	\$0	4/11/2018	5/23/2018	On 4/3/18 during the course of an HVAC project on the roof of the GJRC Development Center a soft spot was discovered in the existing ballasted EPDM roof. The roofer for this project was already on the roof, so DHS had them complete a test core. It was discovered that the underlying insulation was saturated and the steel deck underneath rusted completely through. The roofer began demolition of the existing roof to expose the true extent of the damaged steel roof deck. The steel deck and roofing that must be replaced is 10' x 24'.	Completed
EM1831	Department of Personnel & Administration Repair Stone Veneer at the Capitol Annex Building Transfer funds from 2016-112M16 Funds returned	(\$35,000) \$9,232	\$10,000	4/25/2018 4/5/2018	6/7/2018	During a recent visit to a job site at the Capitol Annex Building, a consultant brought to DPA's attention the severe stone displacement at the northwest corner of the building above the employee's patio and north entrance. Wall repair work on the penthouse indicated that stone veneer was not securely fastened to the building walls at the penthouse location and the more severe condition at the lower level near the loading dock is in far worse condition and presents a life safety concern. After the wall repair to the penthouse there is a greater concern the lack of mechanical attachment between the stones and building walls may be a systematic problem. Following the penthouse investigation of this related stone failure, it's severity and location has elevated the repair need to an emergency level.	Completed

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EM1832	Pueblo Community College Assess Structural Integrity of East Portion of PCC Gorsich Advance Technology Center Funds returned	(\$11,715) \$1,065	\$0	3/6/2018	9/25/2018	At Pueblo Community College GATC building, concerns have been raised about the structural integrity of the exterior and interior doors due to jamming/binding of the doors and cracks in interior and exterior finishes and just recently a new hallway wide crack formation on the second level, near the stair landing. The east exterior and interior storefront doors are jamming, causing the doors to be inoperable for building occupants. Modifications have been made to keep the doors in operation, but the doors are to the point where the integrated closure is now exposed and no future adjustments can be made. An exploratory structural assessment by an engineer is being requested.	Completed
EM1833	Trinidad State Junior College Replace Damaged Fire Alarm Panels at TSJC Transfer from 2009-169M14	(\$65,405) \$37,330		4/18/2018	6/29/2018	Fire alarm panels in six buildings at TSJC failed during a power outage and did not return to AC power when restored. They will stay on battery power until they are depleted. At that point, the buildings have no permanent fire protection. If there is a power outage all of the panels would have to be rebooted manually. A consultant has recommended a replacement of the panels because no upgrade is available due to the age of the parts.	Open
EM1834	Pueblo Community College Replace Irrigation Backflow Prevention Device at PCC Funds returned	(\$7,686) (\$796)	\$0	4/20/2018	6/7/2018	On 4/20/18 a service contractor noted, while performing the annual backflow test, that the 6" domestic water irrigation backflow device has failed and is beyond serviceability. A full replacement is required due to the age of the current device. The backflow device services the entire campus irrigation system and is pending non-code compliance per the City of Pueblo. PCC has requested a two week grace period for the repair. The risk of the backflow device not operating properly could result in penalties/fines from the City of Pueblo.	Completed
EM1835	Colorado Community College System Roof Replacement at CCCS Building #859 Transfer from 2016-082M17 Increase funds	\$0 (\$555,015)	\$141,000 \$58,655	4/24/2018	11/6/2018	Around May 2017 CCCS Facilities staff noticed that the roof on Building #859 has multiple leaks that have become worse after multiple attempts to patch them. The area of the roof that has the majority of the damage has deteriorated beyond repair. The existing patches are starting to fail and causing the felt to separate, creating more leaks in the building. The leaks have been affecting carpet, ceiling tiles, walls, and computer equipment in ten classrooms and large portions of the hallways. Some classes have to be moved or canceled because of the problem. Engineering labs have had equipment moved to storage to avoid water damage. The Community College of Aurora's main data center is located in the building. Currently there are no leaks in the data center, but the leaks are getting worse and moving towards the data center. The entire roof needs to be replaced.	Open

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EM1836	Department of Personnel & Administration Repair/Replace Transformer and Associated Switchgear at DPA Power Plant Increase funds	(\$135,650) (\$276,525)	\$0	5/14/2018		On 5/14/18 there was a power surge/outage felt throughout the capitol complex campus which was caused by a blown fuse within the power plant switchgear. The outage shut off power from the power plant and Legislative Services Building. Fuses were replaced and were immediately blown a second time. After close examination it was determined the transformer was a total catastrophic failure. This event has left the power plan without building power for all campus wide equipment housed within. This outage has taken the 800 ton primary chiller out of service along with needed power for the executive security team 24/7 operation. The EM circuits are currently running on backup power.	Open
EM1837	Colorado Northwestern Community College Replace Failed Sewer Line at CNCC Johnson Building Funds returned	(\$39,462) \$37	\$0	6/13/2018	8/28/2018	The lateral sewer line on the west side of the Johnson Building, which was an original clay line material, has collapsed resulting in a leech field and waste water backing up. The collapse of the line as caused the college to close the restroom facilities in Johnson, which has caused employees to have to utilize other facilities across campus. The collapse has caused a sink hole below the line, which once exposed, the trench continued to collapse. The line needs to be replaced immediately.	Completed
EM1838	Department of Public Safety Repair/Replace Roof and Repair Wall at DPS Evidence Storage Building Funds returned	(\$17,560) \$5,047	\$0	5/18/2018	9/10/2018	On 5/17/18 Logistic Services of DPS received a call that the roof at the Broomfield Evidence Building is leaking from that week's storms. Damaged areas include ceilings, walls, paint, flooring, and possible evidence stored in that location. Upon receiving this call, a roofing company was immediately contacted to do patching of the existing roof with thought the repairs would stop the leaking for the weekend until a better assessment could be done. The roof needs to be replaced and an exterior wall repaired due to moisture infiltration.	Completed
EM1839	Department of Human Services Repair Steam Generator's at DHS/GJRC Boiler Plant Funds returned	(\$6,540) \$417	\$0	6/15/2018	10/10/2018	At the DHS Grand Junction Regional Center (GJRC) Boiler Plant two vapor power steam generators provide high pressure steam for the buildings on the GJRC campus for the purpose of heating buildings and providing domestic hot water. One generator's feed pump failed and needs to be rebuilt. Upon start-up of the second steam generator, noise and leakage from this steam generators feed pump indicated that it is close to failure. The generator's require a rebuild and repair.	Completed
EM1840	Red Rocks Community College Repair Gas Line Leaks at RRCC Campus Funds returned	(\$44,000) \$4,000	\$0	6/15/2018	8/28/2018	On 6/11/18 Excel was notified of a strong gas smell on the RRCC main campus. Xcel came out and diagnosed that the gas was escaping underground in numerous locations, and then red tagged the meter. This caused a complete shut down of all gas to campus. The gas line is buried seven feet underground with several lateral lines coming off the main. Excavation is underway to locate the leaks and repair of the 50 year old lines is needed.	Completed

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EM1841	Community College of Aurora Repair Rooftop Unit RTU1 at CCA Student Center	(\$38,142)	\$0	6/5/2018	On 6/6/18 the first floor of the Student Center experienced very high temperatures during an on-campus event. The cause of the high temperatures was due to a full shutdown of RTU1. The failure is preventing the building from maintaining safe temperatures for occupants. A replacement of the fan, motor, and two compressors is needed immediately.	Open
EM1842	Fort Lewis College Repair Fire Sprinkler System at FLC Skyhawk Hall Transfer from 2016-062M15	(\$19,827)	\$17,008	6/28/2018	At Fort Lewis College Skyhawk Hall the entire fire sprinkler piping system has corroded from the inside out and has developed pinhole leaks in the piping. Upon close examination, the dry valve for the system is leaking and needs to be replaced. Currently, the air compressor is running 30 minutes every hour to maintain pressure. If this fails, the system will fill with water. This water will leak out into the attic space causing damage to the building.	Open
Totals Emergency Projects in FY2017/2018		(\$2,782,570)	\$364,222			
EMERGENCY FUNDS AVAILABLE		\$838,084				

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2016/2017 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		(\$115,024)					
EM1700	Colorado School of Mines Replace Chiller at CSM Central Plant	(\$175,000)	\$0	7/1/2016	9/19/2017	One of the chillers at the Colorado School of Mines has failed. The chiller is part of a central plant in the Alderson Chiller Building that serves 4 buildings. Upon inspecting the tube bundle access panel, it was discovered that the tube bundle is damaged beyond repair and requires replacement. The chiller serves the CTLM, among other buildings. CTLM houses the campus data network hub as well as the telephone switch that provides 911 emergency response. The Chiller Plant depends on this chiller for peak cooling and for redundancy if another chiller fails. The plant is operating below capacity and buildings served by the plant are at risk for compromising research and academic functions.	Completed
EM1701	Pueblo Community College Repair Sewer Main at PCC Near Orman Avenue	(\$21,648)	\$0	7/1/2016	3/14/2017	The existing sewer line on the Pueblo Community College Pueblo campus is broken with approximately a 6" offset in the line causing the sewer to back up for the GATC, San Juan, Boiler House, and Central Administration Buildings. The break will eventually collapse, resulting in a loss of sewer drainage for the four associated buildings and loss of use for all programs. PCC intends to complete this emergency repair prior to the start of the Fall 16/17 term in August.	Completed
	Funds returned	\$745					
EM1702	History Colorado Replace Sewer Line at HC/Barlow Building	(\$43,780)	\$0	8/1/2016	3/21/2017	The Barlow Building, which is part of the History Colorado/Trinidad History Museum, experienced a sewer line collapse that flooded the basement. Attempts by two plumbing contractors were not able to clear the line and the plumbing was turned off in the building. After the water was turned off an emergency water removal service was hired to remove the standing water and disinfect the area. The building is not habitable due to the smell and the sewer line needs to be replaced immediately.	Completed
	Funds returned	\$2,616					
EM1703	Department of Corrections Repair Fire Service Water Line Break and Associated Damage at DOC/SCCF	(\$111,730)	\$0	8/1/2016	6/28/2017	On 7/26/17, facility staff observed water gushing out from the exterior door to the Fire Pump Room. Water damage was caused by an apparent break in the 6" fire service piping entering the building at the Fire Pump Room. Muddy water caused undermining of interior and exterior slabs-on-grade, with water gushing up at the exterior side of the building at the service entry location. Domestic water service is currently reduced at SCCF. Fire suppression is not operational at SCCF, with a 15 minute fire watch currently in effect.	Completed
	Increase funds	(\$89,772)		10/26/2016			
	Insurance reimbursement	\$85,982					
	Funds returned	\$16,156					

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EM1704	Pikes Peak Community College Repair Roof Leaks at PPCC/Aspen Building Sections 3, 4, and 6	(\$15,620)	\$0	9/9/2016	12/20/2016	Pikes Peak Community College Centennial Campus has experienced heavy rains this summer causing major roof leaks throughout the Aspen Building, with an immediate need for repairs in section 3, 4, and 6. A large portion of the damaged roof prompting this urgent request is located directly above the large open space that is currently under construction (Aspen Building Services Renovation) which is temporarily housing all enrollment service operations.	Completed
	Funds returned	\$1,820					
EM1705	Department of Human Services Repair Water Main Break at DHS/CMHIP Building 35	(\$57,117)	\$0	10/14/2016	4/4/2017	On 11/12/16 the CMHIP campus in Pueblo, CO experienced a water main break under Hood Street northwest of the Central Heating Plant, Building 35. The break was discovered when water began to bubble up through cracks in Hood Avenue. The break is located west of the utility tunnel under Hood Avenue. Water was shut down at the west of the feed. With this portion of the water main being isolated, Buildings 16 and 20 are without domestic city water. This leaves these buildings without fire protection and fire hydrants 15, 17, 19 are inoperable. A portion of Hood Avenue, which is a main traffic thoroughfare for the southern portion of the CMHIP campus, is closed. The water main needs to be repaired immediately.	Completed
	Funds returned	\$5,192					
EM1706	Department of Military and Veterans Affairs Repair Sewer Line at DMVA/Veterans Memorial Cemetery Grand Junction	(\$19,500)	\$0	10/6/2016	1/19/2017	The Veterans Memorial Cemetery of Western Colorado building staff found the main crawl space flooded with about eight to ten inches of water. Rapid Response (RR) was called and began pumping out the water. While RR was working a separate section of crawl space was found to be flooded. RR began pumping this area into a floor drain. Pumping into the drain caused three sewer manholes to fill and overrun in the public parking area. Jetting and videoing the sewers found a blockage of debris (which was successfully removed) and broken/separated pipe section about 8-10 feet southeast of the building. Continued dry out with fans, mold clean-up and sewer pipe repair is required.	Completed
	Funds returned	\$1,814					
	Insurance reimbursement	\$5,466					
EM1707	CO School for the Deaf and the Blind Replace Roof at CSDB Carriage House	(\$112,200)	\$0	10/21/2016	2/21/2017	At CSDB, the Barn (Carriage House), the roof has deteriorated to the point that the building is compromised. The roof is cedar shake over 35 years old. The building is used for storage at this time for facilities support and athletic equipment for the campus. The roof is now leaking and deteriorating to the point that CSDB is concerned about losing use of the building. The roof leaks are allowing enough water into the building that the bead board ceiling is beginning to fall in places. This roof was scheduled to be replaced several years ago under a controlled maintenance project that was defunded.	Completed
	Funds returned	\$19,108					
EM1708	University of Colorado Denver Mitigate Mold at UCD/AMC Building 406	(\$300,000)		2/8/2017	3/30/2018	Building 406 - East end of floors 1 and 2, at the UCD/AMC Campus, have visible mold detected in the offices due to an unknown source of moisture. Mold has been identified above the ceiling in the offices as well as the attic space and crawl space throughout the building. The occupants have been moved and the mold mitigation has been recommended after the area had been tested for airborne mold.	Completed
	Transfer from 2017-038-M16		\$293,640				
	Funds reduced	\$200,000		6/20/2017			
	Funds returned	\$47,819					

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EM1709	Department of Personnel & Administration Repair/Replace Main Entrance Curtain Wall System at DPA Building Grand Junction Funds returned	(\$75,700) \$7,700	\$0	12/21/2016	7/17/2017	During a construction project at the DPA/State Services Building in Grand Junction to replace all exterior doors and door hardware, it was discovered that the integrity of the 32 year old curtain wall system is failing. Precautionary steps have been taken to secure and stabilize the system until new framing members can replace failed members and potentially all associated glazing. Without a full replacement of the curtain wall the entrance would have to be closed and would eliminate one of the required points of egress. This is the main public entrance used and only ADA accessible entrance.	Completed
EM1710	Department of Human Services Repair/Replace Roof at DHS/LMYSC Building 16 Funds returned Insurance reimbursement	(\$105,725) \$7,835 \$97,891	\$0	12/28/2016	3/21/2017	On 12/25/16 and 12/26/16 severe wind storms impacted the Denver metro area. The roof of Building 16, Gymnasium, at LMYSC in Golden was damaged. The damage to the gym includes the EPDM membrane completely removed, two of the three mechanical ventilators blown off, and the third ventilator remains on the curbs of the roof but is heavily damaged. In addition, approximately 1,500 sq. ft. of the insulation is missing. There are two areas where the decking is missing. Immediate clean-up has taken place, however, without a membrane, the gymnasium is not water tight and the building could be lost without immediate action.	Completed
EM1711	Department of Human Services Reopen DHS/DeNier Building Due to Gym Ceiling Structure Failure Increase funds Insurance reimbursement Funds returned	(\$26,260) (\$8,553) \$31,579 \$2,744	\$0	2/7/2017	7/6/2017 2/14/2017	On 1/29/2017 the DHS/Robert DeNier Youth Services Center experienced water damage. The ceiling, including light fixtures, fire sprinklers and detection devices, fell down in the gym and part of the corridor. Electrical wiring and conduit was left exposed. Reports have come in that there was as much as 3-inches of water on the floor prior to remediation. Staff are still occupying the building though it is currently without fire suppression/detection. Light fixtures and associated electrical devices need to be examined for safety and grounding. Until the gym can be cleaned, dried and all risk of compromising youth is removed, the building cannot be used.	Completed
EM1712	Department of Agriculture Repair Immediate Needs at CDA Headquarters Building Due to High Winds Increase funds Funds returned Insurance reimbursement	(\$56,025) (\$222,316) \$28,209 \$250,132	\$0	2/7/2017	10/22/2018 2/24/2017 10/17/2018	On 1/9/2017 the Colorado Department of Agriculture headquarters building experienced severe flooding as a result of snow melt and high winds. The EPDM roof lifted allowing entry of a large amount of water into the interior of the building through drains that were pulled out. Approximately 1,200 sq. ft. of EPDM roofing lifted removing parapet wall caps. The roof was heavily damaged, interior ceiling panels on both floors were damaged, walls were damaged, pooling water damaged floors and walls, and pooling water also infiltrated the first floor of the building causing similar damage. Main power had to be shut off to the building due to electrical hazards and sparking. The room with the main electrical box was also flooded. The quantity of water present creates a health hazard for mold in the building. A new roof will be needed.	Completed

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EM1713	Pikes Peak Community College Secure and Temporarily Repair Roof at PPCC Centennial Campus	(\$160,050)	\$0	2/27/2017	6/13/2018	On 1/9/2017 Colorado Springs experienced extreme high winds causing damage campus wide to include: loss of roof on Breckenridge building, room damage to grounds and mechanic shops, old boiler plant, and various storage sheds. Damage included, but is not limited to, several broken windows, parking lot lights, trees, and landscaping. The winds also caused a major power outage at Centennial Campus causing three elevators' UPS and classroom light sensors to burn up, damage to HVAC, etc.	Completed
	Funds returned	\$16,841					
	Insurance reimbursement	\$143,209					
EM1714	Department of Human Services Replace Heat Exchanger at DHS/Building D, CMHIFL	(\$15,960)	\$0	3/10/2017	9/29/2017	Upon preventative maintenance on 2/8/17 it was discovered that the tube bundle of the domestic hot water system for Building D of the CO Mental Health Institute-Fort Logan was leaking. Division of Facilities Management crews responded and attempted to make repairs but found the bundle beyond repair. On 2/13/17 DFM crews were forced to pipe in hot water from another building on campus and will continue to do so until the heat exchanger/tube bundle is replaced.	Completed
	Funds returned	\$5,340					
EM1715	Department of Human Services Repair Chiller at DHS/PVYSC	(\$40,520)	\$0	3/15/2017	7/9/2017	During annual preventative maintenance the first week of March 2017, DHS/HVAC Techs determined that there was no refrigerant pressure indicated in any of the circuits of the chiller that serves the Platte Valley Youth Service Center. Further diagnosis discovered that the gasket on the chiller evaporator bundle had ruptured causing a catastrophic loss of refrigerant. This is the only chiller for the youth correction facility designed to house 119 youth offenders and is operating at near capacity. There is no redundant cooling available and warm weather is quickly approaching. The chiller needs to be repaired immediately.	Completed
	Funds returned	\$3,685					
EM1716	Department of Human Services Repair RTU Compressor at DHS/GJRC Meyer Building	(\$13,000)	\$0	3/21/2017	7/12/2017	On 3/20/2017 the western district facilities management staff was called to investigate a "hot call" at the Meyer Building on the DHS/GJRC campus. Upon investigation it was discovered that RTU #1 was not cooling as it should and that the unit's condenser compressor had failed. The compressor had actually ruptured and the compressor oil had covered the inside of the condenser unit. RTU #1 cools a significant portion of this building and the loss of cooling will cause interior temperatures to rise to uncomfortable levels. The increased heat levels can trigger client behaviors that are a safety issue. The compressor needs to be replaced immediately.	Completed
	Funds returned	\$647					
EM1717	Department of Human Services Replace AFD on Chiller #4 at Building #118 at DHS/CMHIP	(\$85,475)	\$0	3/29/2017	9/29/2017	On 3/23/2017 the DHS HVAC mechanic noted that chiller 4 was reported offline. A consultant was called and determined that the Adaptive Frequency Drive had failed. Chiller 4 is offline and cannot be used until the repair is made. Chiller 4 provides the primary cooling to approximately 650,000 sq ft of the CMHIP campus. The chiller plant also provides cooling water to cool refrigerant condensing units used by walk-in coolers, freezer, and cook/chill equipment located in the primary food production kitchen for the campus. If spring temperatures continue to rise, DHS risks losing use of food storage and building cooling.	Completed

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EM1718	Department of Personnel & Administration Assess Façade Failure at DPA/LSB Building and Repair	(\$14,080)	\$0	3/30/2017	10/18/2017	On 3/24/17 at the DPA/LSB Building a corner section of the west facing marble cornice located above the second floor fell from the building onto the ground. Fortunately, it landed in the lawn away from the sidewalk and no pedestrians were injured. The area around the incident has been temporarily fenced off. This building is 102 years old and the soft marble exterior is showing signs of wear from the elements. Experts in forensic engineering were brought in to evaluate if this is an isolated incident or if this is more of a systematic problem.	Completed
	Increase funds	(\$94,765)		5/11/2017			
	Increase funds	(\$19,007)		7/26/2017			
	Funds returned	\$5,538					
EM1719	Department of Agriculture Repair Wind Damage to Facilities at the Colorado State Fair Grounds	(\$65,225)	\$0	4/3/2017	11/30/2018	On 3/23/17 a severe wind storm damaged several buildings at the Colorado State Fair Grounds. At the Event Center, the HVAC systems were damaged with blown off door panels and air intake louvers and to the roof with holes made by HVAC door panels being blown off. At the Ag Pavilion the security gate was torn apart and is no longer lockable. At the Giodone Tent several sections of the tent were torn apart leaving the tent unsecure. At the Cultural/Heritage building the wind took down large tree limbs damaging a power line and a ventilation system to the building. The wind also damaged a 70' block wall, several sections of lighting, and caused a power pole to lean over causing a safety hazard.	Completed
	Insurance reimbursement	\$59,680					
	Funds returned	\$5,545					
EM1720	Colorado Community College System Repair Roof at CCCS Bldg #859	(\$15,235)	\$0	4/14/2017	10/5/2017	At CCCS the roof for Building 859 has multiple leaks that have been patched over the years. The area of the roof that has the majority of the damage has deteriorated beyond repair. The existing patches are starting to fail and causing the felt to separate, creating more leaks and needs to be replaced.	Completed
	Funds returned	\$1,385					
EM1721	Pueblo Community College Repair Wind Damage to Facilities at the PCC Campus	(\$12,870)	\$0	3/27/2017	1/10/2018	Pueblo Community College main campus has the following wind damage: The San Juan Building has clay tiles that were blown off of the elevator shaft tower and either fallen to the ground or impacted the roof just below. The missing tiles and fall damaged tiles have allowed water to penetrate into multiple occupied spaces below, damaging drywall and acoustical ceiling tiles. The roof of the Davis Academic Building contains five skylights affected by the winds. Three skylights' screw heads were sheared off during high winds while two skylights were pulled off, rolled, then smashed. The wind has peeled off the composite roof shingles in six areas of the Medical Technologies building roof. Some sections only have a single tile missing while other areas have multiple shingles missing, leaving felt exposed. The buildings are in need of immediate repair.	Completed
	Funds returned	\$1,170					
	Insurance reimbursement	\$11,600					
EM1722	Pikes Peak Community College Repair Water Main & Access Road at PPCC Firing Range	(\$15,055)	\$0	4/11/2017	7/6/2017	On 4/11/17, a main water line was discovered to be leaking in the main road entering the Firing Range at PPCC/Centennial Campus. Road stability was at risk. The water leak was large enough to cause what appeared to be the beginning of a sinkhole. Because this leak occurred at the center of the access driveway into the Firing Range, the decision was made to temporarily close the range to prevent any vehicle traffic across the area in question until repairs could be made.	Completed

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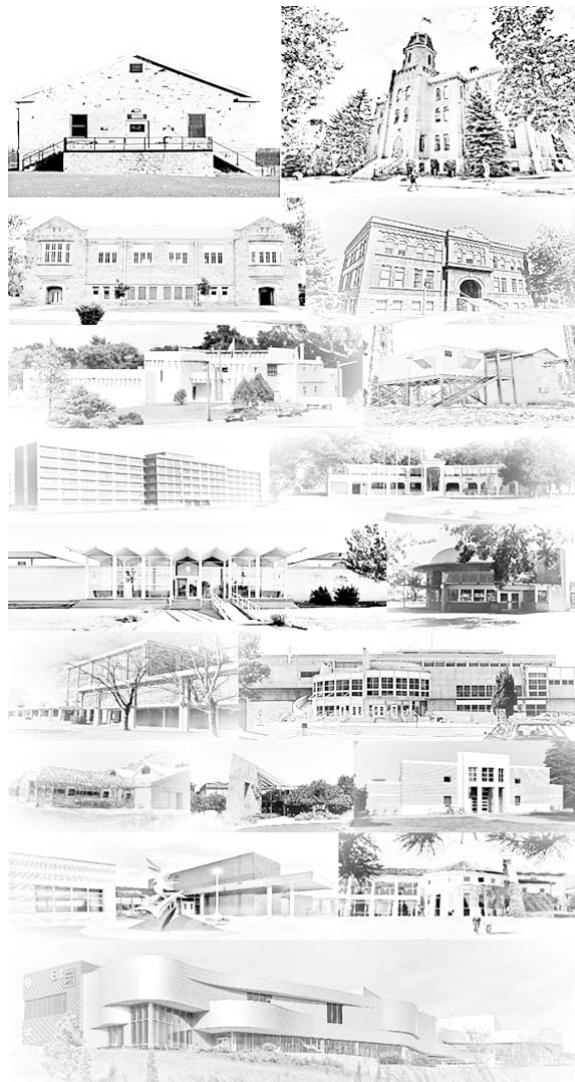
EM1723	Department of Public Health & Environment Repair Roof Top Unit #5 at CDPHE Lab Building Transfer funds from 2015-106M14 Funds returned to 2015-106M14	\$0 \$30,460 (\$2,769)	5/5/2017	9/11/2017	Roof Top Unit 5 at the CDPHE Laboratory Building has failed and one of two compressors for cooling is no longer working. If the other compressor fails, the area served by this unit will no longer have air conditioning. In addition, one of the two condensers has developed a leak and needs to be replaced along with the compressor.	Completed	
EM1724	Department of Human Services Replace AFD on Chiller #3 at DHS/CMHIP Central Plant Transfer funds from 2011-098M15 Funds returned to 2011-098M15	\$0 \$95,418 (\$8,674)	4/20/2017	7/6/2017	On 4/14/17 while monitoring the building for alarms, the HVAC mechanic noted that chiller 3 was reported offline. A consultant was called and determined that the Adaptive Frequency Drive (AFD) had failed. The central chiller plant, Building 118, houses two 550 ton electric chillers which provide the primary cooling to approximately 650,000 square feet of the DHS/CMHIP campus, including buildings that house patients as well as office and treatment spaces. The chiller plant also provides cooling condensing units for walk-in coolers, freezer, and cook/chill equipment for the primary campus kitchen. Chiller #3 AFD needs to be replaced immediately.	Completed	
EM1725	Department of Human Services Replace Deteriorated Water Main at CDHS/Ft. Logan Campus Funds returned	(\$20,768) \$1,888	\$0	5/30/2017	7/6/2017	On 5/27/17 a six-inch water main break occurred on the CDHS Ft. Logan Campus at the intersection of Lowell Blvd and Princeton St. The problem was discovered when water was freely flowing from cracks in the asphalt and gutter. This main serves the fire hydrants on Princeton St. and also provides the domestic water loop for the Ft. Logan Campus. The fire hydrant impacted serves the F-1 cottage that is a 24/7, 24 bed, in-patient mental health institution and Building 42, the Division of Youth Corrections Administration Building. This hydrant also serves as a backup for Building 1, ARTS Baby Haven. The loop system for the campus is also impacted and the road is currently closed due to an unsafe road surface. The 32' of existing pipe in the area needs to be replaced.	Completed
EM1726	History Colorado Replace Roof at CHS/Fort Garland Infantry Barracks Funds returned	(\$210,890) \$2,374	\$0	6/16/2017	11/27/2018	At CHS/Fort Garland Infantry Barracks the roof is leaking in multiple areas after months of heavy moisture. In addition, adobe walls have bulged on the west side of the building. CHS hired an architect to perform an onsite building condition assessment to determine if the building is safe to occupy, as well as the extent of damage to the structure, and submit a report that offered suggestions and alternatives for mitigation. The report determined that the roof system failed in multiple areas, and that multiple high moisture weather events had saturated the earth top of the structure and could cause wall to fail and a potential roof collapse. The report recommended removing of the current roof, repairing the damaged wood and adobe, and installing a new roofing system using historic preservation standards.	Completed

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EM1727	Colorado Community College System	(\$276,344)	\$0	6/20/2017	10/18/2018	The roof on Building 976 at CCCS has been leaking for 5 years now. Although CCCS continues patching and repairing, the roof is getting worse. CCCS has spent over \$8K on roof repairs since 2015. The roof is original to the building which was constructed in 1987. This building houses all of the staff for the Colorado Community Colleges Online Program. This program provides online learning for all students in the Community College System across the world. The past two leaks have been directly over computer work stations for online instructors damaging an expensive computer workstation. The roof needs to be replaced immediately.	Completed
	Replace Roof at CCCS Building #967						
	Funds returned	\$164,160					
Totals Emergency Projects in FY2016/2017		(\$1,264,322)	\$408,075				
EMERGENCY FUNDS AVAILABLE		\$620,654					

J. (SPP) FACILITY PLANNING STATUS



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATEWIDE PLANNING PROGRAM

J. STATE AGENCY FACILITY PLANNING STATUS REPORT

Listed on the following pages is the state agency Facility Planning Status Report as of August 1, 2018.

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Department of Agriculture	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile. Agency has Strategic Real Estate Plan, updated 2013.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP Broomfield Laboratory peer review of FPP, completed 2017.
State Fair			OSA/SPP Vision Plan, Interim Report Part 1, completed 2018. Part 2 completion 2019.		OSA/SPP Three Facility Assessments completion 2019. OSA/SPP Two Facility Assessments completed 2018. OSA/SPP Seasonal Closure Analysis Report completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016. Additional facility condition assessments pending Vision Plan findings.
Department of Corrections	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile. Most recent OMP completed in 2000. Department to update in 2018.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP. FPP for SCC Aging Population completed 2018. Under OSA/SPP review.	Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019. Prison Utilization Study Update Final Report completed 2016.

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				FPP for CSP/DRDC Population Swap revised 2018. Under OSA/SPP review.	Colorado Prison Utilization Study completed 2013.
				FPP for DCC Perimeter Security Improvements revised 2018. Under OSA/SPP review.	Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits last updated 2005.
				FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014. FPP for YOS Multi-Use Support Building, completed 2010.	Proposed FPPs <ul style="list-style-type: none"> • TCF Programs Building Addition. • SCF Mental Health Tenant Improvements. • FCF Offender Gymnasium Expansion/Renovation.
Department of Education	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP, CTBL and CSDB establishing timetables based on projected construction needs.	CTBL and CSDB to determine timetable based on FMP.	
Colorado Talking Book Library (CTBL)					Facility Condition Audit, completed 2018.
Colorado School for the Deaf and Blind (CSDB)		OMP completed in 2017, updated every 3 years.	FMP completed 2014, updated as projects completed.	FPP for Jones and Palmer Halls, completed 2015.	
Department of Health Care Policy and Financing	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		

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Department of Higher Education History Colorado (HC)	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs. SMP Georgetown Loop completion 2019. SMP El Pueblo Museum completion 2019.	Agency to determine timetable based on FMP.	Facilities Service Master Plan, completed 2005.
Department of Human Services	The Agency has provided to OSA/SPP for review.	OSA/SPP has updated State Agency profile. OMP provided by Agency to OSA/OSPB, completed 2017. OPP for Adams Youth Center, completed 2014. OPP for Office of Behavioral Health (Wiche Study) completed in 2015. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.	OSA/SPP and Agency establishing timetables based on projected construction needs. FMP for Office of Behavioral Health, CMHIFL, completed 2018. SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017	Agency to determine timetable of additional FPP's based on FMP. OSA/SPP - Grand Junction FPP for 3 group home sites, completed 2018. OSA/SPP - FPP for Grand Junction 6 bedroom group home, completion 2019. FPP for Adams Youth Center, completed 2016. FPP for Office of Behavioral Health, CMHIFL, in process FPP for Institute Hawkins, completed 1999.	OSA/SPP - Grand Junction site infrastructure and building evaluation related to property sale, completion 2019. OSA/SPP – Grand Junction analysis of programs affected by move and site selections for group homes and other facilities, completion 2018. OSA/SPP - DVR Space Needs Study, completed 2017. OSA/SPP – Fitzsimons site capacity feasibility, completed 2016. Key findings from Veterans Community Living Center stake holder interviews, completed 2016 Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015.

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STATE AGENCY	UPDATED FY18-19 PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Labor and Employment	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Colorado Veterans Community Living Centers Needs Assessment completed 2015. Colorado Regional Center Task Force and Utilization Study, completed 2014.
Department of Local Affairs	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's. Bent County maintains Ft. Lyon.		Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018. Fort Lyon Supportive Residential Community, Annual Report, issued 2018. Fort Lyon - Historic structure assessment funded by Bent County, in process.
Department of Military and Veterans Affairs	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile. Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014. Joint Forces Headquarters and Camp George West OPP, completed 2016.	OSA/SPP and Agency establishing timetables based on projected construction needs. Centennial Training Center Area Development Plan, updated 2018.	Agency to determine timetable based on FMP.	Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015. Longmont Readiness Center – Facility Audit, completed in 2015. Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.
Department of Natural Resources	The Agency has provided to OSA/SPP for review.	Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			

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FACILITY PLANNING STATUS REPORT

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STATE AGENCY	UPDATED FY18-19 PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Personnel and Administration	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Capitol Complex Master Plan, completed 2014. DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016 and 2017.	Agency to determine timetable of additional FPP's based on FMP. OSA/SPP - FPP for the Centennial Building renovation, completion 2019. FPP for proposed Lincoln & Colfax Office Building, completed 2016.	Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan. OSA/SPP – Camp George West evaluation for infrastructure improvements, completion 2019. OSA/SPP – Centennial & Capitol Annex Building Renovation Cost Analysis, completion 2019. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP program, policy, and procedure review, completed 2016.
Department of Public Health and Environment	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP – Laboratory Space Needs Analysis, completion 2019. OSA/SPP – Agency Space Needs Assessment for main campus, completed 2017. OSA/SPP - Lowry Laboratories space plan for warehouse, completed 2016.
Department of Public Safety	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process.	Agency to determine timetable based on FMP. FPP – Wildland Fire Operational Base Facility, completion 2019	OSA/SPP – Space needs study for Kipling Complex, completed 2018. OSA/SPP – Wildland Fire Logistics space needs program, completed 2018. Pueblo Communication Center & Troop Office Staffing count, completed 2016.
Department of Regulatory Agencies	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		

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STATE AGENCY	UPDATED FY18-19 PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Revenue	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2019.
Department of Transportation	The Agency has provided to OSA/SPP for review.	Department of Transportation is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			
Offices of the Governor	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Office of Information Technology					OSA/SPP – OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017.
OSPB					OSA/SPP – OSPB Space Needs Assessment, completed 2018.

NOTES:

PSP - Performance or Strategic Plan.
OSA/SPP - Office of the State Architect, Statewide Planning Program.
OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.

[illegible]

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATEWIDE PLANNING PROGRAM

K. STATE AGENCIES' PLANNING FUND STATUS REPORT

Listed on the following pages is the State Agency Planning Fund Status Report by Task Order as of November 1, 2018.

The Statewide Planning Program (SPP) manages the appropriated planning funds identified within the operating budget of the Office of the State Architect to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (**OMP**) or Facility Program Plans (**FPP**). The agencies are responsible for their Performance/Strategic Plans (**PSP**) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

The Office has selected a Statewide Planning Consultant (**SPC**) that provides, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreement and subsequent "Task Orders" are executed and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the SPC will work directly with the assigned state agency. The SPC will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the SPC consults on as part of the Capital Construction process.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
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PLANNING FUND STATUS REPORT

December 2018

Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
		\$883,000			Balance Carried Forward from Prior Fiscal Year	
		\$1,000,000			FY16/17 STATEWIDE PLANNING FUND APPROPRIATION	
		\$1,000,000			FY17/18 STATEWIDE PLANNING FUND APPROPRIATION	
		\$1,000,000			FY18/19 STATEWIDE PLANNING FUND APPROPRIATION	
		\$3,883,000			Grand Total	
1	Department of Personnel and Administration Planning program evaluation	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Complete
2	Department of Human Services Fitzsimons Campus Feasibility Study	\$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Complete
3	Department of Public Health and Environment Lab Building Space Planning	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Complete
4	Department of Agriculture Broomfield lab FPP review	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Complete
5	Department of Personnel and Administration Monthly status review and project scoping	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
6	Department of Public Health and Environment Main Campus Space Needs Analysis	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 sqft at the Main Campus at S. Cherry Creek Drive	Complete

SECTION III - K: STATE AGENCY**PLANNING FUND STATUS REPORT**

Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
7	Office of Information Technology Main Office Space Needs Analysis	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Complete
8	Department of Human Services GJRC Programming and Site Analysis	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Complete
9	Department of Labor and Employment CDLE Space Needs Study	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs based on growth, adjacency of programs, current space usage and anticipated changes to facility requirements.	Complete
10	Office of State Planning and Budgeting OSPB Office Space Analysis	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Complete
11	Department of Personnel and Administration Monthly status review and project scoping	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
12	Department of Human Services GJRC Facilities Assessment	\$174,074	6/29/2017		To support the sale, the campus buildings, infrastructure and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement and to summarize infrastructure modifications for to enable sale.	Ongoing
13	Department of Public Safety Kipling Complex Space Analysis	\$52,658	6/29/2017		Analyze current and projected space need for all the programs at the Kipling Campus. Summarize growth, space needs and adjacencies to support future requests for additional space.	Closeout
14	Department of Public Safety Wildland Fire Logistics Space Analysis	\$22,560	6/29/2017		Review program elements and analyze the effectiveness of current space, site and operations. Establish future operational needs and projected growth to support future requests for changes to space.	Closeout

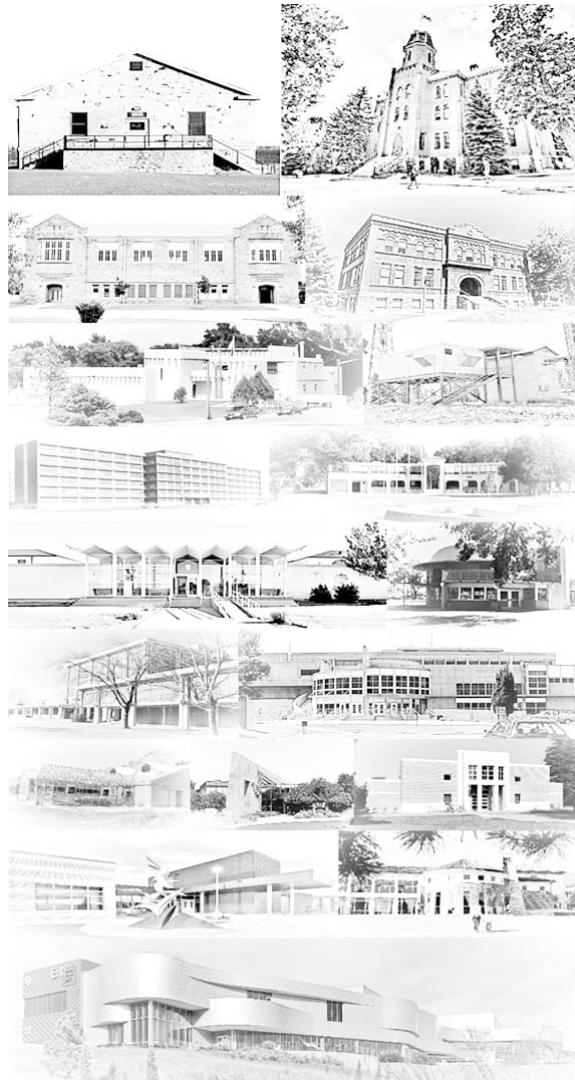
SECTION III - K: STATE AGENCY**PLANNING FUND STATUS REPORT**

Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
15	Department of Agriculture State Fairgrounds Master Vision Plan	\$0	8/4/2014	7/3/2018	Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193	Complete
16	Department of Agriculture State Fairgrounds Master Vision Plan	\$279,024	8/4/2017		Identify, assess and document existing buildings that supports the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Ongoing
17	Department of Personnel and Administration 1313/1375 Facility Program Planning	\$64,120	12/1/2017	6/27/2018	Prepare a facility plan for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Complete
18	Department of Personnel and Administration Camp George West Infrastructure Analysis	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY 18.	Complete
19	Department of Human Services G.J. Group Home Facility Program Plans	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Complete
20	Department of Personnel and Administration Building Deficiency Analysis	\$28,030	2/23/2018		Analyze sub basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Closeout

SECTION III - K: STATE AGENCY**PLANNING FUND STATUS REPORT**

Task Order No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
21	Department of Personnel and Administration Monthly status review and project scoping	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
22	Department of Revenue Annex Building Space Planning	\$86,200	5/1/2018		Space needs analysis at 1375 Sherman Street for DOR programs located there.	Ongoing
23	Department of Human Services GJRC Title work, building material testing	\$123,426	6/6/2018		Preparation of materials for pending sale. Titlework, additional building material testing, plat map, utility mapping, easements.	Ongoing
24	Department of Public Health and Environment State lab space needs analysis	\$216,180	6/6/2018		Detailed space inventory and program organization for the State Lab building.	Ongoing
25	Department of Personnel and Administration CGW Enviro testing and MMP	\$109,095	8/14/2018		Testing of soil and material management plan for upcoming utility construction.	
26	Department of Human Services GJ Group Home FFP alternative	\$51,352	8/14/2018		Alternative FFP for the group homes in Grand Junction that should provide a lower cost construction option.	Ongoing
27	Department of Personnel and Administration Monthly status review and project scoping	\$100,000	9/14/2018		Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Ongoing
Total Encumbered		\$2,048,253				
Balance Forward		\$1,834,747				

L. (SPP) FIVE YEAR PLANS



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATEWIDE PLANNING PROGRAM

L. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the FY 2019/20 five-year plans for capital construction/capital renewal and controlled maintenance project requests internally prioritized and submitted by each state agency and institution of higher education with dollar amounts by fiscal year. Also provided with each controlled maintenance five-year plan are the Projected Life Cycle Facility Deficiencies dollar amounts for the as determined through each state agency and institutions of higher education's facility condition assessment.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. (The Colorado Department of Higher Education reviews, approves and recommends each institution's capital construction/capital renewal five-year plan and they are listed here for informational purposes only). Concurrently, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the Office of the State Architect (OSA) as part of the annual budget submission process. Current-year project requests and associated out-year project phases were verified on site by the OSA and were recommended as listed to the Governor's Office of State Planning and Budgeting. (Refer to Section II - A and B.)

Project requests recommended by OSA are identified with a reference designation (CC-) and a priority level designation (L-) with 1 being the highest priority level.

Controlled Maintenance Five Year Plans are comprised of existing facility deficiencies (for state owned general funded and academic buildings) that address maintenance needs and have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education. Controlled maintenance five-year plans are rolling-plans and vary from year-to-year dependent on aging building and infrastructure deterioration and funding history. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases as listed in the five-year plans were verified on site by the OSA and are recommended as listed to the Governor's Office of State Planning and Budgeting and the Capital Development Committee. (Refer to Section II - C and D.)

Project requests recommended by OSA are identified with a reference designation (CM-) and a project score designation (S-) with the lower numerical score being the higher priority project.

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SECTION III - L: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

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CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION									
CAPITAL CONSTRUCTION									
Five Year Capital Construction Plan									\$0
DEPARTMENT OF AGRICULTURE- STATE FAIR									
CAPITAL CONSTRUCTION									
Five Year Capital Construction Plan									\$0
DEPARTMENT OF CORRECTIONS									
CAPITAL CONSTRUCTION									
6	1	Steam Condensate Line Replacement, Sterling Correctional,		CCF	\$6,595,031	\$0	\$0	\$0	\$0
9	2	Arkansas Valley Correctional Facility Utility Water Lines Replacement,		CCF	\$7,038,924	\$0	\$0	\$0	\$0
11	2	Denver Reception-Diagnostic Center/Centennial Correctional Population Swap,		CCF	\$11,122,534	\$0	\$0	\$0	\$0
12	2	Sterling Correctional Facility, Food Service Renovations		CCF	\$31,966,193	\$0	\$0	\$0	\$0
15	2	Arkansas Valley Correctional Facility Security System Replacement		CCF	\$2,745,296	\$0	\$0	\$0	\$0
		Arkansa Valley Correctional Facility - Shower/Drain Replacement		CCF	\$0	\$16,200,000	\$0	\$0	\$0
		Buena Vista Correctional Complex Main Entry Checkpoint - 1 Phase		CCF	\$0	\$0	\$0	\$1,066,700	\$0
		Colorado Territorial Correctional Facility Building 11 & 27 (Infirmary and Chapel) Improvements - 1 Phase		CCF	\$0	\$0	\$12,311,400	\$0	\$0
		Colorado Territorial Correctional Facility Cellhouse 5 Security, Utilities, and ADA Improvements - 1 Phase		CCF	\$0	\$0	\$26,080,000	\$0	\$0
		Colorado Territorial Correctional Facility Offender Gymnasium Expansion/Renovation - 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,885,000
		Colorado Territorial Correctional Facility Primary Electrical System Improvements - 1 Phase		CCF	\$0	\$0	\$6,536,400	\$0	\$0
		Delta Correctional Center Medical/Mental Health Clinic - 1 Phase		CCF	\$0	\$0	\$0	\$0	\$3,319,000
		Delta Correctional Center New Service Station and Vehicle Building - 1 Phase		CCF	\$0	\$0	\$0	\$0	\$5,357,000
		Delta Correctional Center Perimeter Security - 1 Phase		CCF	\$4,460,740	\$0	\$0	\$0	\$0
		East Canon City Prison Complex Electrical Distribution Replacement and Protection - 1 Phase		CCF	\$0	\$6,866,500	\$0	\$0	\$0

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CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

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CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request
		Fremont Correctional Facility Cellhouse 6 Renovation - 1 Phase		CCF	\$0	\$0	\$0	\$0	\$7,418,000
		Fremont Correctional Facility Offender Gymnasium Expansion/Renovation - 1 Phase		CCF	\$0	\$0	\$0	\$2,868,000	\$0
		Skyline Correctional Center Aging Population Living Unit - 1 Phase		CCF	\$7,856,979	\$0	\$0	\$0	\$0
		Trinidad Correctional Facility Programs Building Addition - 1 Phase		CCF	\$0	\$0	\$0	\$2,873,200	\$0
Five Year Capital Construction Plan									\$164,566,897

COLORADO SCHOOL OF DEAF AND BLIND (CDE)
CAPITAL CONSTRUCTION

Five Year Capital Construction Plan **\$0**

COLORADO TALKING BOOK LIBRARY (CDE)
CAPITAL CONSTRUCTION

Five Year Capital Construction Plan **\$0**

DEPARTMENT OF HUMAN SERVICES

CAPITAL CONSTRUCTION									
1	1	VCLC, Homelake-Rotunda/Workshop Renovation		CF	\$197,573	\$0	\$0	\$0	\$0
2	1	Fitzsimons Dayroom, Courtyard, Laundry Room Upgrade		CF	\$199,635	\$0	\$0	\$0	\$0
3	1	Facility Master Plan		CF	\$1,101,159	\$1,233,777	\$519,909	\$0	\$0
4	1	DRCO Depreciation Fund Capital Improvements, Continuation		CF	\$757,405	\$0	\$0	\$0	\$0
7	1	DYS Facility Refurbishment for Safety and Risk Mitigation, Modernization (Phase 6 of 6)	2015-031P14	CCF	\$2,638,927	\$0	\$0	\$0	\$0
8	1	Mental Health Institutes, Ft Logan (CMHIFL) F2 and F3 Cottage Renovation,		CCF	\$17,835,851	\$0	\$0	\$0	\$0
10	2	Suicide Risk Mitigation	2009-007, P08, P14	CCF	\$11,061,491	\$0	\$0	\$0	\$0
17	2	Colorado Mental Health Institutes, Pueblo (CMHIP), Infrastructure Upgrade		CCF	\$9,155,876	\$12,595,526	\$14,269,096	\$0	\$0
18	2	Colorado Mental Health Institutes at Ft. Logan (CMHIFL), Infrastructure Upgrade	2002-108P01	CCF	\$10,493,712	\$6,861,006	\$0	\$0	\$0
19	2	Secure Treatment Facility for Restorations		CCF	\$15,276,072	\$18,918,458	\$0	\$0	\$0
		Campus Utility Infrastructure Upgrade, Lookout Mountain YSC (Phase 1 of TBD)		CCF	\$0	\$0	\$0	\$0	\$900,000

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CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

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CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request
		Colorado Mental Health Institute at Fort Logan Campus (Phase 1 of TBD)		CCF	\$0	\$0	\$0	\$5,500,000	\$15,000,000
		Colorado Mental Health Institute at Pueblo Campus (Phase 1 of TBD)		CCF	\$0	\$0	\$0	\$0	\$4,000,000
		DRCO Capital Improvements - Phases TBD		CCF	\$0	\$0	\$0	\$0	\$1,100,000
		DYS Gilliam Youth Services Center Replacement (Phase 1 of 2)		CCF	\$2,521,000	\$30,000,000	\$0	\$0	\$0
		DYS Trauma-Responsive Homelike Youth Centers Modernization (Phase 1 of 5)		CCF	\$6,464,022	\$4,900,000	\$5,300,000	\$4,500,000	\$2,100,000
		DYS Zebulon Pike YSC, Platte Valley YSC and Grand Mesa YSC Remodel (4 Phases)		CCF	\$0	\$35,145,712	\$0	\$35,085,303	\$0
		Institute Facility Modernization, CMHIP (Total # of Phases TBD)		CCF	\$0	\$0	\$9,185,168	\$12,684,279	\$263,735,969
		Institute Facility Modernization, Denver Metro Area (Phase IIa - Total # of Phases TBD)		CCF	\$11,812,033	\$18,107,934	\$352,975,016	\$0	\$0
		VCLC Fitzsimons Development Project (HB 16-1397) (2 Phases / TBD)		CCF	\$0	\$2,500,000	\$12,500,000	\$0	\$0
		VCLC Homelake/McCandless/Rifle (Phases TBD)		CCF	\$0	\$0	\$5,000,000	\$4,500,000	\$3,500,000
		VCLC Homelake/McCandless/Rifle (Phases TBD)		CCF	\$0	\$0	\$0	\$900,000	\$5,000,000
Five Year Capital Construction Plan									\$978,031,909

DEPARTMENT OF LOCAL AFFAIRS - FORT LYON
CAPITAL CONSTRUCTION

Five Year Capital Construction Plan **\$0**

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

CAPITAL CONSTRUCTION									
13	2	Grand Junction Veterans Memorial Cemetery Columbarium and Stream Repair		CCF	\$2,667,390	\$0	\$0	\$0	\$0
		Construct New Billets at Montrose Readiness Center Site (1 Phase)		CCF	\$3,805,000	\$0	\$0	\$0	\$0
		Construct New Field Artillery Readiness Center (1 Phase)		CCF	\$0	\$0	\$5,613,917	\$0	\$0
				FF	\$0	\$0	\$16,841,750	\$0	\$0
		Construct New Missile Defense Readiness Center (1 Phase)		FF	\$0	\$0	\$17,218,000	\$0	\$0
		Construct New Mountain Readiness Center (1 Phase)		CCF	\$0	\$6,540,000	\$0	\$0	\$0
				FF	\$0	\$19,620,000	\$0	\$0	\$0
		Construct New Readiness Center, Pueblo, CO (1 Phase)		CCF	\$0	\$0	\$0	\$0	\$6,331,833

SECTION III - L: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request
				FF	\$0	\$0	\$30,296,500	\$0	\$0
		Expand Fort Lupton Readiness Center (1 Phase)		CCF	\$0	\$696,000	\$0	\$0	\$0
				FF	\$0	\$8,000,000	\$0	\$0	\$0
Five Year Capital Construction Plan									\$114,963,000

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST

CAPITAL CONSTRUCTION

Repair/Replace Site Asphalt	CCF	\$0	\$2,716,260	\$2,716,260	\$2,716,260	\$0
Five Year Capital Construction Plan						\$8,148,780

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS

CAPITAL CONSTRUCTION

The Capitol Mall, 1 Phase	CCF	\$0	\$0	\$0	\$0	\$3,878,439
	OTHER					\$3,216,166
New State Office Building, 1 Phase	CF	\$0	\$0	\$0	\$215,138,034	\$0
Renovate Capitol Annex Building - 1375 Sherman Street	CCF	\$0	\$0	\$55,817,470	\$0	\$0
Renovate Centennial Building 1313 Sherman Street	CCF	\$0	\$74,848,470	\$0	\$0	\$0
Five Year Capital Construction Plan						\$352,898,579

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING

CAPITAL CONSTRUCTION

Renovate SCB Hallways and Re-Finish Doorways, 1 Phase	CCF	\$0	\$0	\$0		\$3,803,380
Tunnel Repairs	CCF	\$0	\$4,458,662	\$4,458,662	\$4,458,662	\$0
Five Year Capital Construction Plan						\$17,179,365

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE

CAPITAL CONSTRUCTION

16	2	1881 Pierce Street Parking Lot Renovation	CCF	\$5,195,202	\$0	\$0	\$0	\$0
Five Year Capital Construction Plan								\$5,195,202

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

CAPITAL CONSTRUCTION

State Lab Buildout, 1 Phase	CCF	\$3,048,998	\$0	\$0	\$0	\$0
Iron Room Removal, 1 Phase	CCF	\$0	\$250,000	\$0	\$0	\$0
Bonita Peak Water Treatment Plant, 1 Phase	CF	\$0	\$0	\$2,000,000	\$0	\$0
	FF	\$0	\$0	\$18,000,000	\$0	\$0

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		Summitville Water Treatment Plant Modifications, 1 Phase		CF	\$0	\$0	\$0	\$300,000	\$0
				FF	\$0	\$0	\$0	\$2,700,000	\$0
		Chemical Sales Superfund Site Water Treatment, 1 Phase		CF	\$0	\$0	\$0	\$0	\$500,000
				FF	\$0	\$0	\$0	\$0	\$4,500,000
Five Year Capital Construction Plan									\$31,298,998

DEPARTMENT OF PUBLIC SAFETY

CAPITAL CONSTRUCTION

		Addition of a new moderized cadet wing and commercial kitchen to CSP Academy (Building 120)		CCF	\$0	\$0	\$0	\$0	\$8,424,750
		Co-habitation of evidence for CSP		CCF	\$0	\$15,975,000	\$0	\$0	
		Construction of a new facility for wildland fire group in Ft. Collins - Loveland Airport		CCF	\$0	\$0	\$16,950,000	\$0	\$0
		Relocation of CSP communications center from 700 Kipling		CCF	\$0	\$2,662,500	\$0	\$0	\$0
Five Year Capital Construction Plan									\$44,012,250

HISTORY COLORADO

CAPITAL CONSTRUCTION

5	1	Regional Property Preservation, Continuation		CF	\$700,000	\$0	\$0	\$0	\$0
14	2	Grant-Humphreys Mansion Exterior Repairs		CCF	\$3,293,581	\$0	\$0	\$0	\$0
		Collections Warehouse Addition, Phase 1 of 1		CF	\$0	\$0	\$3,000,000	\$0	\$0
		El Pueblo and Trinidad History Museum Modern Adobe Restoration, Phase 1 of 1		CCF	\$0	\$2,100,000	\$0	\$0	\$0
		Georgetown Loop Railroad and Historic Mining Park Conference Center		CCF	\$0	\$0	\$0	\$0	\$5,000,000
		Georgetown Loop Railroad Devil's Gate Station Bathroom Expansion and Plaza Restoration, Phase 1 of 1		CCF	\$0	\$775,000	\$0	\$0	\$0
		Rebuild West Company Quarters and Historic Entrance, Phase 1 of 1		CCF	\$0	\$0	\$1,700,000	\$0	\$0
Five Year Capital Construction Plan									\$12,575,000

OFFICE OF INFORMATION TECHNOLOGY

CAPITAL CONSTRUCTION

Five Year Capital Construction Plan **\$0**

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Total CC Request by Fiscal Year for State Agencies					\$180,010,624	\$291,970,805	\$619,289,548	\$295,290,438	\$348,969,537 \$1,735,530,951

ADAMS STATE UNIVERSITY

CAPITAL CONSTRUCTION

Five Year Capital Construction Plan **\$0**

ARAPAHOE COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Health Programs Integration Renovation	CCF	\$8,364,000	\$0	\$0	\$0	\$0
	CF	\$2,788,093	\$0	\$0	\$0	\$0
Five Year Capital Construction Plan						\$11,152,093

AURARIA HIGHER EDUCATION CENTER

CAPITAL CONSTRUCTION

Auraria Campus - Police Building	CCF	\$0	\$0	\$0	\$0	\$7,000,000
Campus Building Envelope Energy Code Deficiency Replacement Projects	CCF	\$0	\$0	\$0	\$20,425,392	\$0
Critical ADA, Life Safety, Code, and Building Function Replacement Projects	CCF	\$0	\$0	\$15,450,369	\$0	\$0
Critical Campus-wide HVAC Infrastructure Replacement	CCF	\$0	\$18,694,607	\$0	\$0	\$0
Critical Infrastructure Heating and Hot Water System Replacement	CCF	\$18,488,778	\$0	\$0	\$0	\$0
	CF	\$200,000	\$0	\$0	\$0	\$0
Five Year Capital Construction Plan						\$80,259,146

COLORADO COMMUNOITY COLLEGE SYSTEM at LOWRY

CAPITAL CONSTRUCTION

CCA Gym	CCF	\$0	\$0	\$854,200	\$0	\$0
	CF	\$0	\$0	\$286,265	\$0	\$0
CCA North Quad (901) Building	CCF	\$1,911,970	\$0	\$0	\$0	\$0
Five Year Controlled Maintenance Plan						\$3,052,435

COLORADO MESA UNIVERSITY

CAPITAL CONSTRUCTION

Electrical and Computer Engineering Building (Phase 1 of 1)	CCF	\$16,377,308	\$0	\$0	\$0	\$0
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				CF	\$3,354,390		\$0	\$0	\$0
		Kinesiology Renovation and Expansion (Phase 1 of 1)		CCF	\$20,796,784	\$0	\$0	\$0	\$0
				CF	\$2,056,824		\$0	\$0	\$0
		PA/PT/OT Center (Phase 1 of 1)		CCF	\$8,937,548	\$0	\$0	\$0	\$0
				CF	\$1,830,583	\$0	\$0	\$0	\$0
		Performing Arts Expansion and Renovation (Phase 1 of 1)		CCF	\$8,624,233	\$0	\$0	\$0	\$0
				CF	\$852,947	\$0	\$0	\$0	\$0
		Student Parking Garage (Phase 1 of 1)		CCF	\$23,162,770	\$0	\$0	\$0	\$0
				CF	\$2,290,824	\$0	\$0	\$0	\$0
Five Year Capital Construction Plan									\$88,284,212

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Allied Health Classroom Building - Rangely Campus	CCF	\$0	\$0	\$4,958,000	\$0	\$0
	CF	\$0	\$0	\$1,742,000	\$0	\$0
Five Year Capital Construction Plan						\$6,700,000

COLORADO SCHOOL OF MINES

CAPITAL CONSTRUCTION

Arthur Lakes Library Renovation	CCF	\$10,000,000	\$0	\$0	\$0	\$0
	CF	\$3,000,000	\$0	\$0	\$0	\$0
Mines Innovation Hub	CCF	\$0	\$5,000,000	\$0	\$0	\$0
	CF	\$0	\$5,000,000	\$0	\$0	\$0
Subsurface Frontiers Building	CCF	\$1,856,741	\$18,143,259	\$0	\$0	\$0
	CF	\$9,369,018	\$91,736,900	\$0	\$0	\$0
Five Year Capital Construction Plan						\$144,105,918

COLORADO STATE UNIVERSITY

CAPITAL CONSTRUCTION

Anatomy Zoology East Wing Revitalization, Phase 1 of 1	CCF	\$16,717,169	\$0	\$0	\$0	\$0
Chemistry B & C wing revitalization, Phase 1 of 1	CCF	\$26,399,351	\$0	\$0	\$0	\$0
CSU Clark Building Revitalization	CCF	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$0
CSU District Chiller Expansion, Phase 1 of 1	CCF	\$0	\$17,400,000	\$0	\$0	\$0
CSU District Heating Plant #1 Replacement, Phast 1 of 1	CCF	\$0	\$0	\$0	\$0	\$38,000,000
CSU Education Building Revitalization, phase 1 of 1	CCF	\$0	\$0	\$22,000,000	\$0	\$0

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		CSU Engineering Research Center Revitalization, phase 1 of 1		CCF	\$0	\$0	\$0	\$26,000,000	\$0
		CSU San Luis Research Station Renovation and Additions, Phase 1 of 1		CCF	\$0	\$7,500,000	\$0	\$0	\$0
		National Western Center Animal Health Building, Phase 1 of 1		CCF	\$60,018,401	\$0	\$0	\$0	\$0
		Network Refresh and Upgrade for CSU, 3 phases		CCF	\$498,000	\$1,759,000	\$1,316,000	\$0	\$0
		NWC COP CSU Building (COP projects are only included in list for informational purposes)		CCF	\$48,400,000	\$0	\$0		\$0
		NWC COP lease payments through construction		CCF	\$17,113,721	\$17,735,515	\$17,729,656	\$18,363,631	\$18,381,771
		Shepardson Building Renovation and Addition, Phase 2 of 2		CCF	\$29,648,979	\$0	\$0	\$0	\$0
				CF	\$9,000,000	\$0	\$0	\$0	\$0
Five Year Capital Construction Plan									\$438,981,194

COLORADO STATE UNIVERSITY - PUEBLO

CAPITAL CONSTRUCTION

Aministration Building Renovation & Additions	CCF	\$0	\$0	\$16,200,000	\$0	\$0
	CF	\$0	\$0	\$1,800,000	\$0	\$0
Art/Music Building Renovation and Addition	CCF	\$0	\$16,200,000	\$0	\$0	\$0
	CF	\$0	\$1,800,000	\$0	\$0	\$0
Category 6A network cabling, phase 1 of 1	CCF	\$0	\$2,600,000	\$0	\$0	\$0
Classroom technology updates, phase 1 of 1	CCF	\$0	\$0	\$0	\$0	\$1,700,000
Communications System Upgrade, phase 1 of 1	CCF	\$4,290,130	\$0	\$0	\$0	\$0
Facilities Management Renovation & Addition	CCF	\$0	\$0	\$0	\$14,400,000	\$0
	CF	\$0	\$0	\$0	\$1,600,000	\$0
Remote classroom technology, phase 1 of 1	CCF	\$0	\$0	\$2,500,000	\$0	\$0
Technology Building Renovation and Addition	CCF	\$16,417,170	\$0	\$0	\$0	\$0
	CF	\$165,830	\$0	\$0	\$0	\$0
Wi-fi network expansion, phase 1 of 1	CCF	\$0	\$0	\$0	\$1,800,000	\$0

Five Year Capital Construction Plan \$81,473,130

COMMUNITY COLLEGE of AURORA

CAPITAL CONSTRUCTION

Administrative Building Renewal - Phase 1	CCF	\$0	\$7,782,667	\$0	\$0	\$0
Improving Student Access to Technology in 1 phase	CCF	\$475,061	\$0	\$0	\$0	\$0
New Classroom Building - 1 Phase	CCF	\$0	\$0	\$19,235,567	\$0	\$0
New Diesel Education and Support Services Building - 1 Phase	CCF	\$5,911,262	\$0	\$0	\$0	\$0

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				CF	\$2,500,000	\$0	\$0	\$0	\$0
		Renovation of Classroom Building - 1 Phase		CCF	\$0	\$0	\$0	\$0	\$8,658,656
		Renovation of Fine Arts Building - 1 Phase		CCF	\$0	\$0	\$0	\$0	\$3,976,743
		Renovation of Student Center - 1 Phase		CCF	\$0	\$0	\$0	\$5,375,087	\$0
				CF	\$52,784	\$0	\$0	\$0	\$0
		Upgrade Wireless Access Points and Edge Switches in 2 phases		CCF	\$0	\$0	\$0	\$450,000	\$450,000
				CF	\$0	\$0	\$0	\$50,000	\$50,000
Five Year Capital Construction Plan									\$54,967,827

COMMUNITY COLLEGE of DENVER

CAPITAL CONSTRUCTION

Boulder Creek - 1 Phase	CCF	\$20,600,745	\$0	\$0	\$0	\$0
	CF	\$3,923,951	\$0	\$0	\$0	\$0
Boulder Creek Backfill - 1 Phase	CCF	\$0	\$0	\$0	\$0	\$1,649,736
Clear Creek - 1 Phase	CCF	\$0	\$0	\$37,186,882	\$0	\$0
Colfax/7th Street Building	CCF	\$0	\$0	\$0	\$0	\$72,357,658
Five Year Capital Construction Plan						\$135,718,972

FORT LEWIS COLLEGE

CAPITAL CONSTRUCTION

Berndt Hall Improvements for Math / STEM (1 Phase)	CCF	\$0	\$2,400,000	\$0	\$0	\$0
	CF	\$0	\$600,000	\$0	\$0	\$0
New Theatre Building (2 Phases)	CCF	\$0	\$0	\$0	\$3,500,000	\$10,750,000
	CF	\$0	\$0	\$0	\$0	\$10,750,000
Noble Hall Reconstruction and Classroom Improvements	CCF	\$0	\$0	\$0	\$0	\$7,000,000
	CF	\$0	\$0	\$0	\$0	\$1,000,000
Reed Library Expansion and Renovation (3 Phases)	CCF	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000
Whalen Gymnasium Expansion and Renovation for Athletics, North (2 Phases)	CCF	\$1,619,820	\$26,044,169	\$0	\$0	\$0
	CF	\$404,955	\$6,511,042	\$0	\$0	\$0
Whalen Gymnasium Expansion and Renovation for Exercise Science, South (2 Phases)	CCF	\$25,252,103	\$0	\$0	\$0	\$0
	CF	\$2,805,789	\$0	\$0	\$0	\$0
Five Year Capital Construction Plan						\$118,637,878

FRONT RANGE COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

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		Larimer Campus Health Care Career Center Ph 1 of 2		CCF	\$11,927,424	\$0	\$0	\$0	\$0
				CF	\$3,696,060	\$0	\$0	\$0	\$0
		New FRCC Boulder County Campus - One Phase		CCF	\$0	\$0	\$76,320,000	\$0	\$0
				CF	\$0	\$0	\$5,300,000	\$0	\$0
Five Year Capital Construction Plan									\$97,243,484

LAMAR COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Betz Technology Center Renovation	CCF	\$0	\$1,925,230	\$0	\$0	\$0
Bowman Administration Wing Renovation	CCF	\$0	\$0	\$1,925,000	\$0	\$0
Bowman Building Renovation	CCF	\$0	\$2,560,000	\$8,955,000	\$1,280,000	\$0
Indoor Practice Arena and Horse Stall Expansion	CCF	\$0	\$1,860,398	\$0	\$0	\$0
	CF	\$0	\$20,000	\$0	\$0	\$0
Library/Learning Resource Center Renovation - Bowman Building	CCF	\$1,872,205	\$0	\$0	\$0	\$0
	CF	\$50,000	\$0	\$0	\$0	\$0
Technology Infrastructure	CCF	\$570,422	\$0	\$0	\$0	\$0
	CF	\$15,000	\$0	\$0	\$0	\$0
Trustees Building Renovation	CCF	\$0	\$1,960,000	\$6,855,000	\$980,000	\$0
Five Year Capital Construction Plan						\$30,828,255

METROPOLITAN STATE UNIVERSITY OF DENVER

CAPITAL CONSTRUCTION

Advanced Manufacturing Building	CCF	\$0	\$0	\$0	\$80,000,000	\$0
Aviation and Aerospace Building	CCF	\$0	\$0	\$0	\$80,000,000	\$0
College to Career Student Hub	CCF	\$0	\$0	\$60,000,000	\$0	\$0
Fieldhouse	CCF	\$0	\$0	\$0	\$0	\$35,000,000
Health Institute	CCF	\$0	\$0	\$87,000,000	\$0	\$0
Residence Hall	CCF	\$0	\$0	\$0	\$0	\$25,000,000
Five Year Capital Construction Plan						\$367,000,000

MORGAN COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Expand Career and Technical Education Programs: 2 phases	CCF	\$0	\$0	\$0	\$1,000,000	\$7,800,000
	CF	\$0	\$0	\$0	\$400,000	\$500,000
Replace Network Cores and Switches	CCF	\$0	\$40,000	\$450,000	\$0	\$0
	CF	\$0	\$50,000	\$200,000	\$0	\$0

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		Science and Technology Expansion/Student Services Renovation (Cottonwood/Aspen Halls); 3 phases		CCF	\$0	\$0	\$1,484,000	\$10,300,000	\$12,325,000
				CF	\$0	\$0	\$325,000	\$1,100,000	\$1,100,000
		Viticulture and Enology Program Facility/Renovation; 2 phases		CF	\$0	\$700,000	\$1,700,000	\$0	\$0
Five Year Capital Construction Plan									\$39,474,000

NORTHEASTERN JUNIOR COLLEGE

CAPITAL CONSTRUCTION

Build new equine facility	CCF	\$0	\$0	\$0	\$12,704,628	\$0
	CF	\$0	\$0	\$0	\$700,000	\$0
Consolidation of Physical plant spaces	CCF	\$450,000	\$3,110,424	\$0	\$0	\$0
Redevelop North Campus athletic fields	CCF	\$0	\$0	\$1,879,539	\$0	\$0
Student Centric/Campus Centric Administrative Building	CCF	\$0	\$0	\$0	\$0	\$11,153,099
Five Year Capital Construction Plan						\$29,997,690

OTERO JUNIOR COLLEGE

CAPITAL CONSTRUCTION

Agricultural Science Building - Phase 1 of 1	CCF	\$0	\$0	\$0	\$0	\$8,250,000
Computer Laboratory & Emergency Notification Upgrades - Phase 1 of 1	CCF	\$475,000	\$0	\$0	\$0	\$0
	CF	\$75,000	\$0	\$0	\$0	\$0
Gymnasium McDivitt Center Entry Renovation - Phase 1 of 1	CCF	\$0	\$700,000	\$0	\$0	\$0
McBride Hall Remodel - Phase 1 of 1	CCF	\$0	\$0	\$0	\$7,500,000	\$0
OJC Humanities Center Asbestos Abatement & Seating Replacement - Phase 1 of 2	CCF	\$782,300	\$0	\$0	\$0	\$0
OJC Humanities Center Remodel - Phase 2 of 2	CCF	\$0	\$0	\$7,000,000	\$0	\$0
Technology and Communication Upgrades - Phase 1 of 1	CCF	\$0	\$520,000	\$0	\$0	\$0
	CF	\$0	\$80,000	\$0	\$0	\$0
Technology and Emergency Notification Upgrades to Equipment - Phase 1 of 1	CCF	\$0	\$0	\$560,000	\$0	\$0
	CF	\$0	\$0	\$90,000	\$0	\$0
Technology and Emergency Notification Upgrades to Equipment and Software - Phase 1 of 1	CCF	\$0	\$0	\$0	\$600,000	\$0
	CF	\$0	\$0	\$0	\$100,000	\$0

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		Technology and Emergency Notification Upgrades to Equipment and Software - Phase 1 of 1		CCF	\$0	\$0	\$0	\$0	\$625,000
				CF	\$0	\$0	\$0	\$0	\$125,000
Five Year Capital Construction Plan									\$27,482,300

PIKES PEAK COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Allied Health Building - Rampart Range	CCF	\$0	\$14,840,000	\$0	\$0	\$0
	CF	\$0	\$22,260,000	\$0	\$0	\$0
Breckenridge Building Renovation and Expansion - Centennial Campus	CCF	\$0	\$5,647,680	\$0	\$0	\$0
	CF	\$0	\$1,984,320	\$0	\$0	\$0
Campus Emergency Notification and Power - Phase 1 of 1	CCF	\$524,865	\$0	\$0	\$0	\$0
CTE (Career and Technical Education) Building - Centennial Campus	CCF	\$0	\$0	\$0	\$19,610,000	\$0
	CF	\$0	\$0	\$0	\$6,890,000	\$0
Emergency Services Training Building - Centennial Campus	CCF	\$0	\$9,660,936	\$0	\$0	\$0
	CF	\$0	\$3,394,383	\$0	\$0	\$0
Expansion of Downtown Campus	CCF	\$0	\$0	\$0	\$0	\$11,766,000
	CF	\$0	\$0	\$0	\$0	\$4,134,000
Facilities Maintenance Building - Centennial Campus	CCF	\$0	\$0	\$6,475,000	\$0	\$0
	CF	\$0	\$0	\$2,275,000	\$0	\$0
Five Year Capital Construction Plan						\$109,462,184

PUEBLO COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Dental Hygiene Growth/Expansion Project	CCF	\$0	\$2,000,000	\$2,000,000	\$0	\$0
MT/CUA Renovation	CCF	\$0	\$0	\$2,000,000	\$0	\$0
Five Year Capital Construction Plan						\$6,000,000

RED ROCKS COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Construction Tech Building Renovation	CCF	\$0	\$13,440,000	\$0	\$0	\$0
	CF	\$0	\$3,360,000	\$0	\$0	\$0
Five Year Capital Construction Plan						\$16,800,000

TRINIDAD STATE JUNIOR COLLEGE

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		CAPITAL CONSTRUCTION							
		Banta Renovation		CCF	\$0	\$0	\$0	\$6,800,000	\$0
		Berg fourth floor remodel		CCF	\$1,691,355	\$0	\$0	\$0	\$0
		Freudenthal Library Renovation		CCF	\$0	\$1,918,008	\$0	\$0	\$0
				CF	\$0	\$19,374	\$0	\$0	\$0
		Massari Renovation		CCF	\$0	\$0	\$1,825,000	\$0	\$0
		Technology Infrastructure		CCF	\$636,846	\$0	\$0	\$0	\$0
		Technology Upgrades and Wireless Connectivity		CCF	\$0	\$532,918	\$0	\$0	\$0
		Valley Campus CTE Upgrade/Expansion		CCF	\$0	\$0	\$0	\$0	\$1,460,000
Five Year Capital Construction Plan									\$14,883,501

UNIVERSITY OF COLORADO BOULDER

		CAPITAL CONSTRUCTION							
		Academic Classroom Building (East Campus)		CCF	\$0	\$0	\$2,457,000	\$23,773,500	\$11,333,520
				CF	\$0	\$0	\$3,003,000	\$29,056,500	\$13,852,080
		Duane Physics Addition		CCF	\$0	\$5,220,742	\$39,216,431	\$12,639,731	\$45,283,262
				CF	\$0	\$6,380,906	\$47,602,722	\$12,488,785	\$56,880,501
		Economics Building Renovation		CCF	\$0	\$440,939	\$5,229,898	\$0	\$0
				CF	\$0	\$660,958	\$6,651,219	\$0	\$0
		Guggenheim Capital Renovation		CCF	\$1,039,621	\$9,437,406	\$0	\$0	\$0
				CF	\$1,559,431	\$14,156,109	\$0	\$0	\$0
		Hellems Building Renovation		CCF	\$3,225,474	\$10,177,262	\$9,993,881	\$9,993,383	\$0
				CF	\$4,454,226	\$14,054,314	\$13,801,074	\$13,800,386	\$0
		Henderson Building Renovation		CCF	\$0	\$0	\$4,579,719	\$0	\$0
				CF	\$0	\$0	\$5,597,434	\$0	\$0
		Norlin Library Renovation		CCF	\$0	\$3,638,945	\$12,534,145	\$12,534,145	\$11,725,490
				CF	\$0	\$4,447,600	\$15,319,510	\$15,319,510	\$14,331,155
		Macky Auditorium Renovation		CCF	\$0	\$0	\$1,356,114	\$4,671,060	\$9,040,762
				CF	\$0	\$0	\$1,657,473	\$5,709,073	\$20,090,582
Five Year Capital Construction Plan									\$570,416,978

UNIVERSITY OF COLORADO COLORADO SPRINGS

		CAPITAL CONSTRUCTION							
		Renovation of Existing Engineering Building (EAS)		CCF	\$8,056,086	\$20,566,770	\$0	\$0	\$0
				CF	\$6,000,000	\$0	\$0	\$0	\$0
Five Year Capital Construction Plan									\$34,622,856

UNIVERSITY OF COLORADO DENVER

CAPITAL CONSTRUCTION

SECTION III - L: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request
		CU Denver Building Renovation		CCF	\$0	\$0	\$28,090,770	\$0	\$0
				CF	\$0	\$0	\$28,090,769	\$0	\$0
		Engineering & Physical Sciences Building Renovation		CCF	\$4,802,793	\$19,939,451	\$11,299,680	\$0	\$0
				CF	\$13,867,598	\$19,713,150	\$3,766,560	\$0	\$0
		Instructional Lab Wing		CCF	\$0	\$12,949,841	\$0	\$0	\$0
				CF	\$0	\$12,949,840	\$0	\$0	\$0
Five Year Capital Construction Plan									\$155,470,452

UNIVERSITY OF NORTHERN COLORADO

CAPITAL CONSTRUCTION

Crabbe Hall renewal 1 Phase	CCF	\$0	\$6,000,000	\$0	\$0	\$0
Frasier Hall Renewal 1 Phase	CCF	\$0	\$0	\$20,000,000	\$0	\$0
Gray Hall mechanical systems replacement 1 Phase	CCF	\$3,419,167	\$0	\$0	\$0	\$0
Heat Plant boiler #3 replacement 1 Phase	CCF	\$3,634,012	\$0	\$0	\$0	\$0
	CF	\$45,000	\$0	\$0	\$0	\$0
Implement Tetraton Workload Projection (1 Phase)	CCF	\$0	\$1,190,486	\$0	\$0	\$0
Next Generation Cyber Secure Network (1 Phase)	CCF	\$1,488,706	\$0	\$0	\$0	\$0
Replace Aging Physical Phone (1 Phase)	CCF	\$0	\$430,836	\$0	\$0	\$0

Five Year Capital Construction Plan **\$36,208,207**

WESTERN COLORADO UNIVERSITY

CAPITAL CONSTRUCTION

Event Complex - One Phase	CCF	\$4,037,784	\$0	\$0	\$0	\$0
	CF	\$2,040,000	\$0	\$0	\$0	\$0
Savage Library - One Phase	CCF	\$0	\$8,758,560	\$0	\$0	\$0
	CF	\$0	\$500,000	\$0	\$0	\$0

Five Year Capital Construction Plan **\$15,336,344**

Totals CC Request by Fiscal Year for Institutions of Higher Education	\$516,914,408	\$526,104,945	\$693,124,877	\$493,914,811	\$484,500,015
					\$2,714,559,056

Totals CC Request by Fiscal Year for All State Agencies and Institutions	\$696,925,032	\$818,075,750	\$1,312,414,425	\$789,205,249	\$833,469,552
					\$4,450,090,007

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CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION									
CONTROLLED MAINTENANCE									
Five Year Controlled Maintenance Plan									\$0
Projected Life-Cycle Facilities Deficiencies									\$524,586
DEPARTMENT OF AGRICULTURE- STATE FAIR									
CONTROLLED MAINTENANCE									
CM-18	S-6	Replace HVAC Systems at Event Center		CCF	\$1,527,448				
		Life Safety Upgrades, Four Buildings		CCF			\$1,995,609		
		Replace Roof/HVAC, Upgrade Fire Systems and Safety, Palace of Agriculture		CCF		\$1,840,000			
		Utility Repair and Re-Asphalt Carnival Lot		CCF				\$1,871,950	\$1,965,540
Five Year Controlled Maintenance Plan									\$9,200,547
Projected Life-Cycle Facilities Deficiencies									\$28,705,231
DEPARTMENT OF CORRECTIONS									
CONTROLLED MAINTENANCE									
CM-12	S-6	Replace Fire Alarm System, SCF	2019-038M18	CCF	\$998,336				
CM-16	S-6	Replace Fire Alarm System, SCCF		CCF	\$1,180,268				
CM-21	S-8	Replace Roof, Infirmary, CTCF		CCF	\$1,038,141				
CM-29	S-12	Fire Alarm System Replacement and Fire Suppression Improvements, LCF	2017-039M16	CCF	\$1,092,787				
CM-31	S-12	Improve Perimeter Security, DRDC and DWCF	2015-136M16	CCF	\$1,205,969				
CM-35	S-12	Replace Deaeration Tank, SCF		CCF	\$1,457,417				
CM-48	S-14	Replace Electronic Door Security System, DWCF		CCF	\$1,998,638				
CM-50	S-14	Improve Accessibility, FCF		CCF	\$1,978,510	\$1,724,541	\$1,730,273	\$1,351,079	\$1,295,521
CM-60	S-16	Improve Door Security, Cellhouse 3, CTCF		CCF	\$1,202,622				
CM-71	S-18	Replace Roof, Administration Building, CTCF		CCF	\$887,220				
		ACC HVAC and Controls Replacement Project		CCF			\$993,940		
		ACC Living Units Roof Replacement		CCF		\$606,945			
		AVCF Electrical Distribution, Service Panels, and Generator Interface		CCF				\$1,640,000	
		AVCF HVAC Improvements		CCF		\$1,880,000			
		AVCF Living Units Roof Replacement		CCF				\$1,640,000	
		BVCC Tinsley/Tanksley Roof Replacement		CCF				\$899,200	
		BVCC Vocational Industries Shop Roof		CCF			\$550,100		
		BVMC Roof, HVAC and Controls Replacement		CCF					\$1,264,500
		BVMC Shower and Toilet Room Improvements		CCF					\$342,550
		CCC Perimeter Security Replacement		CCF					\$1,362,100
		CCF- N Door Control Replacement		CCF					\$1,168,000

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SECTION III - L: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
		CCF- N Exterior Doors/Frame/Lock Replacement		CCF					\$1,245,600
		CSP Boiler Replacement		CCF					\$1,520,000
		CSP Chiller Replacement		CCF				\$1,374,800	
		CSP Core and Central Heating Plant Roof Replacement		CCF					\$1,256,600
		CSP Door Controls Replacement		CCF		\$1,880,000			
		CSP Generator Replacement		CCF					\$789,800
		CSP Living Unit Roof Replacement		CCF					\$1,520,000
		CTCF Cellhouse 3 Roof Replacement		CCF				\$337,200	
		CTCF Front Area Security Fence		CCF		\$212,600			
		CTCF HVAC Improvements to Cellhouse 1 and Education Building		CCF		\$1,095,500			
		CTCF Non-Lethal Electric Fence		CCF					\$1,520,000
		CTCF Wasteline Replacement		CCF			\$372,750		
		DCC Generator & Transfer Switch Replacement		CCF		\$1,334,300			
		DCC Living Units Window Replacement		CCF					\$431,400
		DCC Roof & HVAC Replacement		CCF		\$1,018,350		\$1,065,000	\$1,065,000
		DCC Shower and Toilet Room Improvements		CCF				\$570,900	
		DCC Waste Water Treatment Ponds Liner Replacement		CCF			\$1,760,000		
		DRDC Chiller 1 Replacement		CCF				\$980,550	
		DRDC Fire Alarm Replacement		CCF					\$1,520,000
		DRDC Generator Replacement		CCF				\$1,640,000	
		DRDC Living Units Roof Replacement		CCF					\$964,500
		DWCF & DRDC Central Plant Boilers and Electrical Service Equipment Repair and Replacement		CCF					\$794,200
		DWCF Fire Alarm Replacement		CCF		\$1,850,000	\$1,760,000		
		ECCPC Water Tank Replacement		CCF		\$1,880,000			
		FCF Fire Alarm Replacement		CCF		\$1,437,800	\$1,464,400		
		FCF HVAC Controls and Building Automation		CCF			\$1,760,000	\$1,640,000	
		FCF Roof Replacement Project - Administration and Living Units		CCF		\$1,880,000	\$1,760,000		\$1,520,000
		FMCC & ACC Shower and Toilet Room Improvements		CCF				\$1,141,800	
		FMCC & ACC Window Replacement		CCF				\$860,800	
		FMCC Living Units HVAC & Controls Replacement		CCF					\$1,009,300
		FMCC Living Units Roof Replacement		CCF			\$607,000		
		LCF Power Service Improvements		CCF				\$441,200	
		LCF Water Tank Replacement		CCF				\$570,900	
		LCF/AVCF Cast Iron Vent Pipe Replacement		CCF			\$831,800		
		LVCF Repair, Replace & Improve Perimeter Security, Intercom System		CCF		\$1,880,000			
		LVCF Replace Chillers 1 & 3		CCF			\$1,143,600		

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
		LVCF Roof Replacement		CCF			\$1,398,000		
		RCC Fire Alarm Replacement		CCF				\$467,100	
		RCC Roof & HVAC Replacement		CCF		\$1,121,200			
		RCC Water Source and Treatment System Replacement		CCF			\$1,621,000		
		SCF High Custody Housing Roof Replacement		CCF				\$915,600	
		SCF Medium Living Unit Roof, HVAC & Controls Replacement		CCF				\$1,107,400	\$1,107,400
		SCF Minimum Living Unit Roof, HVAC & Controls Replacement		CCF			\$1,760,000	\$1,640,000	
		Suppression Systems Improvements, CCF	2015-127M16	CCF		\$1,880,000			
		TCF Electrical Service		CCF			\$441,200		
		TCF Firepump Replacement		CCF			\$285,500		
		TCF Living Units Roof Replacement		CCF					\$1,520,000
		TCF Program Roof Replacement Project		CCF		\$1,285,200			
		YOS Building 2 & 26 Fire Suppression		CCF			\$1,219,800		
		YOS Building 26 HVAC Improvements		CCF		\$515,367			
		YOS Non-Lethal Electric Fence		CCF					\$594,800
		YOS Replace Windows Buildings 7, 8 & 10		CCF					\$585,700
Five Year Controlled Maintenance Plan Projected Life-Cycle Facilities Deficiencies									\$102,661,574 \$370,493,948

COLORADO SCHOOL OF DEAF AND BLIND (CDE)

CONTROLLED MAINTENANCE

CM-24	S-10	Replace Campus Domestic Hot Water System		CCF	\$972,421				
CM-104	S-36	Repair Front Steps, Administration Building		CCF	\$412,548				
		Campus ADA Compliance Upgrade		CCF		\$775,000			
		Campus Roof Replacement and Repair		CCF			\$725,000	\$625,000	\$600,000
		HVAC Upgrade, Early Education Center		CCF		\$820,000			
		HVAC Upgrades, Administration Building		CCF				\$975,000	
		Plumbing and Waste Line Replacement, Administration		CCF			\$150,000		
		Repair/Upgrade Underground Utilities		CCF				\$475,000	\$475,000
		Stairwell Enclosure, West Hall		CCF					\$125,000
		Upgrade HVAC/Fire Sprinklers, Hubert Work Gymnasium		CCF		\$686,670	\$1,856,993		
		Window Replacement, West Hall		CCF					\$475,000
Five Year Controlled Maintenance Plan Projected Life-Cycle Facilities Deficiencies									\$10,148,632 \$25,772,289

COLORADO TALKING BOOK LIBRARY (CDE)

CONTROLLED MAINTENANCE

		Electrical System Upgrades		CCF			\$166,860		
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CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
		Exterior Enclosure Repairs		CCF					\$302,400
		Plumbing and HVAC Repairs		CCF					\$127,575
		Safety and Security Upgrades		CCF			\$261,023		
		Site Civil Repairs and Drainage Correction		CCF		\$579,083			
		Structural Slab Corrections		CCF				\$650,700	
Five Year Controlled Maintenance Plan									\$2,087,641
Projected Life-Cycle Facilities Deficiencies									\$2,087,641

DEPARTMENT OF HUMAN SERVICES

CONTROLLED MAINTENANCE

CM-2	S-4	Repair/Replace Fire Protection Systems, GYSC and LMYSC	2019-035M18	CCF	\$1,343,338	\$1,110,602			
CM-13	S-6	Replace Fire Alarm Control Panels, CMHIP, RVYSC		CCF	\$688,966				
CM-40	S-12	Refurbish HVAC Systems, B Building, CMHIFL		CCF	\$1,291,687	\$888,179			
CM-61	S-16	Refurbish HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC		CCF	\$1,177,135	\$901,745			
CM-67	S-18	Refurbish Ash Conveyor System, Heat Plant, CMHIP		CCF	\$1,451,135	\$1,356,196			
CM-72	S-18	Replace Roofs, Five Buildings, CMHIFL		CCF	\$906,863	\$1,119,798			
CM-75	S-20	Replace Hydronic Valves, Southern District		CCF	\$720,887	\$859,804			
CM-79	S-20	Refurbish HVAC Systems, Three Youth Services Sites		CCF	\$576,088	\$647,064	\$455,289		
CM-81	S-21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP		CCF	\$1,957,543	\$1,534,096	\$1,077,447		
CM-83	S-21	Replace Patient Buildings Windows, CMHIP		CCF	\$1,019,810	\$1,019,810			
CM-86	S-21	Replace Roofs, DYS, Three Sites		CCF	\$1,327,128	\$1,457,026			
CM-95	S-24	Replace Gym Floors, DYS		CCF	\$1,699,597	\$472,278			
CM-103	S-36	Replace Flooring, Five Buildings, CMHIFL		CCF	\$878,779	\$822,056	\$164,830		
CM-107	S-42	Upgrade Interiors Group Home, PRC, DC		CCF	\$1,236,417	\$1,236,419	\$1,151,622		
		Complete Primary Electrical Loop, LMYSC		CCF				\$1,500,000	\$1,500,000
		Fire System Replacement at GMYSC		CCF		\$500,000			
		Repair/Replace Campus Tunnel and Utility Infrastructure System (Tier 2), CMHIP		CCF				\$1,754,953	\$1,434,336
		Repair/Replace Damaged Paving and Walks NCD-WD		CCF			\$605,000		
		Repair/Replace Elevator, B Building, CMHIFL		CCF		\$220,000			
		Repair/Replace Fire Protection Systems, 4 DYS Sites		CCF		\$1,536,610	\$1,338,030	\$1,229,076	
		Repair/Replace HVAC at Grand Junction Group Homes		CCF				\$1,000,000	
		Repair/Replace HVAC Systems at Building 116, CMHIP		CCF				\$1,767,518	\$1,767,518
		Repair/Replace Membrane Roofs, MWFYSC & PVYSC		CCF			\$600,000	\$600,000	
		Repair/Replace Roads and Utility Infrastructure (Tier 1), CMHIP		CCF			\$1,333,333	\$1,333,333	\$1,333,333

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
		Repair/Replace Secondary Electrical Systems, (Non-4160), CMHIP		CCF		\$1,386,666	\$1,386,666	\$1,386,666	
		Repair/Replace Toilet/Shower Fixtures and Finishes, DYS		CCF		\$1,263,231	\$500,000	\$800,000	
		Replace Fire Alarm Systems, Six Buildings, CMHIFL		CCF			\$575,000		
		Replace Heating HW Water and Sanitary Sewer Lines in Interior Existing Hospital Buildings, CMHIFL		CCF		\$982,661	\$1,859,527	\$1,859,527	
		Replace Heating System at East Campus Duplexes and Princeton Circle Buildings, CMHIFL		CCF				\$1,329,278	\$1,845,013
		Replace Heating Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL		CCF				\$1,457,897	\$1,380,725
		Replace Hydronic Piping, Zier, WRRRC		CCF				\$583,000	
		Replace Roads, Tier 2, CMHIP		CCF			\$1,340,785	\$1,340,785	\$1,340,785
		Replace Roof Mounted HVAC Equipment, RVYSC		CCF				\$800,000	
		Replace Roofs (2nd Tier), CMHIP		CCF				\$1,602,437	\$1,397,835
		Replace Windows at Forensics Buildings 106, 121 & 126, CMHIP		CCF			\$972,700	\$972,700	
		Replace Windows at Support Buildings, CMHIP		CCF			\$719,165		
		Roof Replacement, Grand Junction Developmental Center and Group Homes		CCF				\$500,000	\$500,000
		Structural Repairs, Interior Finish Repairs, Developmental Center		CCF		\$75,000			
		Upgrade/Replace Toilet Rooms, Flooring and Kitchens, NCD, WD		CCF				\$588,500	
					Five Year Controlled Maintenance Plan				\$84,649,223
					Projected Life-Cycle Facilities Deficiencies				\$171,180,537

DEPARTMENT OF LOCAL AFFAIRS - FORT LYON

CONTROLLED MAINTENANCE

CM-93	S-24	Refurbish HVAC System, Three Buildings		CCF	\$802,352				
CM-106	S-36	Refurbish Water Tower		CCF	\$134,694				
		New Boilers, DHW, and Controls, Building 7		CCF					\$1,038,118
		Officer's Row Homes HVAC Installation		CCF				\$236,751	
		Repair/Replace Domestic Hot Water System, Buildings 4,5,6, and 8		CCF		\$1,424,179			
		Space heat boilers for Buildings 3, 4, 5, 6, and 8		CCF			\$1,980,266		
					Five Year Controlled Maintenance Plan				\$5,616,360
					Projected Life-Cycle Facilities Deficiencies				\$15,015,261

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
		CONTROLLED MAINTENANCE							
CM-44	S-12	Upgrade Restrooms for Code Compliance, 3650th Readiness Center		CCF	\$397,370				
CM-68	S-18	Replace Roof and Fire Alarm Systems, BAFB Building 1500		CCF	\$610,895				
CM-84	S-21	Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center		CCF	\$745,630	\$627,990			
		Code Compliance, HVAC & Interior Upgrades, BAFB Aviation Readiness Center		CCF		\$475,000			
		Motor Pool Pavement Replacement, Longmont Readiness Center		CCF		\$220,000			
		Organizational Paving & Drainage, Pueblo Readiness Center		CCF			\$390,000		
		Repair & Recommission HVAC, Montrose Readiness Center		CCF				\$275,000	
		Repairs/Upgrades to Site Drainage, Lighting, Envelope, and Interior, BAFB Sod-K Readiness Center		CCF			\$200,000		
		Restroom & ADA Code Compliance, Joint Forces Headquarters		CCF		\$600,000			
		Roof Replacement & Site Security Lighting Upgrades, Joint Forces Headquarters		CCF			\$400,000		
		Site Security Lighting & Fence Upgrades Statewide		CCF				\$127,000	\$133,500
					Five Year Controlled Maintenance Plan				\$5,202,385
					Projected Life-Cycle Facilities Deficiencies				\$20,638,964

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST

		CONTROLLED MAINTENANCE							
		Drainage Improvements		CCF					\$1,613,847
		Repair/Replace Broken and Cracked Site Concrete		CCF			\$1,455,824	\$1,455,824	
		Upgrade Site Lighting		CCF		\$868,491			
					Five Year Controlled Maintenance Plan				\$5,393,986
					Projected Life-Cycle Facilities Deficiencies				\$18,476,490

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS

		CONTROLLED MAINTENANCE							
CM-9	S-5	Refurbish Elevators, 1570 Grant Building		CCF	\$714,120				
CM-15	S-6	Replace Fire Suppression Water Lines, Centennial Building		CCF	\$1,623,335				
CM-89	S-24	Refurbish Freight Elevator, Centennial Building		CCF	\$476,300				
CM-96	S-24	Upgrade/Replace HVAC Systems, 690 and 700 Kipling		CCF	\$1,303,667	\$1,051,268			

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CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
		Capitol/Annex - Replacement of Emergency Generator		CCF			\$1,500,000		
		CCF Infrastructure Assessment and Repairs (Tunnels)		CCF			\$950,000		
		Fire Life Safety and Emergency Generator, LSB		CCF					\$853,750
		Replace Windows and Site Drainage Improvements, North Campus		CCF				\$482,649	
		Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings		CCF		\$925,689			
		Repair Window, Exterior and Retaining Walls, Power Plant and Centennial		CCF				\$752,456	\$752,456
		Replace Fire Alarm System, State Services Building		CCF			\$1,500,000		
		Replace Generators, Human Services and State Services Buildings		CCF		\$888,824			
		Replace Hazardous Parking Lots, Sidewalks, Grand Junction Building		CCF				\$337,370	
		Upgrades to Hirsch System and Proximity Card Readers		CCF					\$200,000
Five Year Controlled Maintenance Plan									\$14,311,884
Projected Life-Cycle Facilities Deficiencies									\$88,246,474

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING

CONTROLLED MAINTENANCE

CM-57	S-15	Replace Short Tunnel Roof, Capitol		CCF	\$1,721,273				
		Dome Maintenance		CCF			\$74,071		
		Freight Elevator Replacement		CCF					\$313,060
		Repair/Restoration, Hardscape, Capitol Site		CCF		\$1,550,000	\$1,201,638	\$1,201,638	
Five Year Controlled Maintenance Plan									\$6,061,680
Projected Life-Cycle Facilities Deficiencies									\$98,100,205

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE

CONTROLLED MAINTENANCE

CM-49	S-14	Replace Main Electrical Switch Gear and Motor Control Center		CCF	\$847,652				
		Abate Asbestos		CCF			\$138,237		
		Remove Abandoned Generator Fuel Tank and Fuel Lines		CCF					\$301,987
		Restroom ADA Upgrades		CCF		\$782,751			
		Upgrade/Replace Outdated Landscape Sprinkler System		CCF				\$363,286	
Five Year Controlled Maintenance Plan									\$2,433,913
Projected Life-Cycle Facilities Deficiencies									\$8,766,238

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

CONTROLLED MAINTENANCE

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CM-69	S-18	Replace Mechanical System, Laboratory Building		CCF	\$1,321,089	\$1,324,004			
		Facility and Elevator Upgrades, Argo Water Treatment Facility		CCF					\$200,000
		North Side Drainage Improvements, Laboratory Building		CCF					\$100,000
		Parking Lot Repaving, Laboratory Building		CCF					\$112,000
		Replace Emergency Generator, Argo Water Treatment Facility		CCF			\$500,000		
		Replace Emergency Generator, Laboratory Building		CCF				\$500,000	
Five Year Controlled Maintenance Plan									\$4,057,093
Projected Life-Cycle Facilities Deficiencies									\$4,066,082

DEPARTMENT OF PUBLIC SAFETY

CONTROLLED MAINTENANCE

CM-22	S-9	Replace HVAC System, Building 126		CCF	\$728,106				
		Installation of a Fire Suppression and Notification System in the State Patrol Academy		CCF		\$776,251			
		Repairs CGW and Field Offices Interior and Garages Exterior, CSP Facility		CCF					\$325,000
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Broomfield Facility		CCF			\$452,000		
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Montrose Facility		CCF				\$400,000	
		Repairs/Upgrades CGW DEM/EOC Facility/Bunker		CCF					\$425,000
		Replacement of Emergency Generator		CCF				\$375,000	
		Replacement/Repairs to Floors and the HVAC System for the Academy Gym Bldg 120		CCF			\$339,000		
Five Year Controlled Maintenance Plan									\$3,820,357
Projected Life-Cycle Facilities Deficiencies									\$5,689,226

HISTORY COLORADO

CONTROLLED MAINTENANCE

CM-6	S-5	Fire Mitigation, Georgetown Railway Loop, Area C		CCF	\$475,237	\$531,337	\$531,337		
CM-74	S-20	Replace Roofs, Santa Fe Trail Museum and Baca House		CCF	\$198,941				
CM-110	S-45	Paint High Bridge, Georgetown Mining and Railroad Park		CCF	\$610,068				
		Interior Repairs at Grant-Humphreys Mansion		CCF				\$272,050	
		Lebanon Mine Egress		CCF				\$750,000	
		Replace Boiler and Duct Work at Byers-Evans House		CCF			\$174,142		
		Replace Roof at Byers-Evans House		CCF		\$202,538			
		Replace Roof at Dexter Cabin		CCF		\$95,000			
Five Year Controlled Maintenance Plan									\$3,840,650

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Projected Life-Cycle Facilities Deficiencies									\$22,056,773
OFFICE OF INFORMATION TECHNOLOGY									
CONTROLLED MAINTENANCE									
CM-10	S-5	Replace Microwave Towers, Group E		CCF	\$921,419	\$687,009			
CM-101	S-28	Replace Microwave Communications Site Shelters		CCF	\$1,043,767	\$876,735			
		Microwave Site Roof Replacements		CCF		\$517,283			
Five Year Controlled Maintenance Plan									\$4,046,213
Projected Life-Cycle Facilities Deficiencies									\$4,046,213
Total CM Request by Fiscal Year for State Agencies					\$46,903,613	\$61,996,146	\$52,480,757	\$54,815,873	\$47,335,749
									\$263,532,138

ADAMS STATE UNIVERSITY

CONTROLLED MAINTENANCE									
CM-37	S-12	Replace Campus Boilers, Five Buildings		CCF	\$1,037,625				
		Campus Gender Neutral Restroom Upgrades		CCF			\$500,000		
		Campus Key and Security Upgrades		CCF			\$500,000		
		Campus Parking Upgrades		CCF					\$500,000
		Campus Sewer Line Replacement		CCF				\$500,000	
		Campus Street Lighting Upgrades and Improvements		CCF				\$125,000	
		Repair Electrical Distribution, Campus		CCF		\$1,500,000	\$1,000,000	\$1,000,000	
		Replace Rex Field Bleachers and Restroom		CCF		\$566,273			
		Security Fencing High Altitude Events Center		CCF		\$125,000			
Five Year Controlled Maintenance Plan									\$7,353,898
Projected Life-Cycle Facilities Deficiencies									\$32,078,310

ARAPAHOE COMMUNITY COLLEGE

CONTROLLED MAINTENANCE									
CM-42	S-12	Replace HVAC Primary Equipment, Main Building		CCF	\$1,692,460	\$1,151,354	\$1,640,258		
		Building Envelope Repair, Main and Annex Buildings		CCF				\$551,460	
		Controls Upgrade, Levels 2, 3, and 4, Main Building		CCF				\$1,622,565	\$827,190
		Fire Sprinkler System Expansion, Main and Annex Buildings		CCF		\$1,138,977	\$583,275		
		Restroom Upgrades and Repairs		CCF					\$1,113,525
Five Year Controlled Maintenance Plan									\$10,321,064
Projected Life-Cycle Facilities Deficiencies									\$10,321,064

AURARIA HIGHER EDUCATION CENTER

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		CONTROLLED MAINTENANCE							
		Fire Alarm System, King Center		CCF		\$1,256,793			
		Install Fire Sprinkler System, St Cajetan's		CCF				\$250,000	
		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards		CCF		\$980,000	\$881,000		
		Replace Air Handler Unit #1, Plaza Building		CCF				\$1,615,714	
		Replace Campus Main Electrical Switchgear		CCF		\$1,230,793			
		Replace Fire Sprinkler System, North Classroom Building		CCF			\$930,079		
		Replace HVAC System, West Classroom		CCF				\$1,424,429	
		Replace Mechanical System, Administration Building		CCF					\$739,870
		Replace Mechanical System, Central Classroom		CCF					\$1,487,011
		Replace Transformers, Three Buildings		CCF		\$384,397	\$388,114	\$391,831	
		Various System Replacement and Repairs, PE/Events Center Building		CCF			\$1,330,600	\$1,303,638	
Five Year Controlled Maintenance Plan									\$14,594,269
Projected Life-Cycle Facilities Deficiencies									\$77,786,815

COLORADO COMMUNOITY COLLEGE SYSTEM at LOWRY

		CONTROLLED MAINTENANCE							
CM-4	S-5	Upgrade Security Systems, Campus	2019-040M18	CCF	\$516,089	\$509,544			
CM-27	S-10	Improve Indoor Air Quality, HVAC System, Building 753		CCF	\$800,359				
CM-62	S-16	Replace HVAC Equipment, Building 999		CCF	\$980,743				
CM-92	S-24	Upgrade HVAC System, Building 905		CCF	\$1,024,445	\$967,742			
		Install New Water Meters, Various Buildings		CCF		\$120,000	\$120,000	\$120,000	\$120,000
		Repave Streets, Lowry Campus		CCF		\$1,200,000	\$1,150,000	\$1,850,000	
		Replace Roof, Building 758		CCF		\$948,756			
		Replace Roof, Building 840		CCF			\$115,000		
		Replace Roof, Building 849		CCF			\$650,000		
		Replace Roof, Building 863		CCF				\$650,000	
		Replace Roof, Building 901		CCF				\$650,000	
		Replace Roof, Building 903		CCF				\$650,000	
		Replace Roof, Building 905		CCF			\$650,000		
		Replace Roof, Building 959		CCF				\$650,000	
		Replace Windows and Doors, Building 849		CCF					\$695,000
		Replace Windows and Doors, Building 905		CCF		\$724,500			
		Replace Windows and Doors, Buildings 697, 753, 999		CCF			\$478,000		
		Update Electrical Infrastructure		CCF					\$1,500,000
		Update Storm Drainage		CCF					\$1,250,000
		Update Water Infrastructure		CCF				\$1,000,000	\$1,000,000
		Upgrade HVAC, Building 849		CCF		\$835,000			

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		Upgrade HVAC, Building 859		CCF		\$500,000			
		Upgrade HVAC, Building 863		CCF		\$650,000			
		Upgrade HVAC, Building 901		CCF				\$950,000	
		Upgrade HVAC, Building 959		CCF				\$900,000	
Five Year Controlled Maintenance Plan									\$24,925,178
Projected Life-Cycle Facilities Deficiencies									\$43,681,298

COLORADO MESA UNIVERSITY

CONTROLLED MAINTENANCE

CM-34	S-12	Upgrade HVAC and Control Systems, Lowell Heiny Hall		CCF	\$556,973				
CM-73	S-20	Replace Roof, Wubben/Science Building		CCF	\$286,643				
CM-100	S-28	Refurbish HVAC and Control Systems, Moss Performing Arts		CCF	\$1,244,628				
CM-109	S-45	Improve Building Envelope, AEC and Wubben/Science Buildings		CCF	\$417,855				
		A/V Lighting Control Upgrade, Houston Hall Classroom		CCF				\$125,000	
		Basketball Standards Replacement, Brownson Arena		CCF					\$208,281
		Boiler and Chiller Replacement, Wubben Science		CCF				\$253,000	
		Campus Emergency/Egress Lighting System Generators		CCF			\$225,000		
		Campus Geothermal Exchange and Primary Power Piping Loops		CCF		\$1,900,000			
		Cooling Tower and Heat Pump Replacement, Dominguez		CCF					\$366,270
		Generators for Back Up Power on Numerous Campus Buildings		CCF			\$575,000		
		Replace Roof, WCCC Building A		CCF		\$494,077			
Five Year Controlled Maintenance Plan									\$6,652,727
Projected Life-Cycle Facilities Deficiencies									\$29,567,481

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

CM-36	S-12	Refurbish Hydronic Heat System, Johnson Building, Rangely Campus		CCF	\$826,045				
CM-76	S-20	Accessibility Improvements, Craig Campus		CCF	\$640,750				
CM-97	S-24	Replace Roof, Hefley Building, Rangely Campus		CCF	\$281,218				
		Backup Generation Power, Craig Campus		CCF		\$500,000			
		Backup Generation Power, Rangely Campus		CCF		\$650,000			
		Campus Stormwater Management Repairs, Rangely Campus		CCF			\$350,000		
		McLaughlin Electrical Upgrades, Rangely Campus		CCF				\$200,000	

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
		Repair and Replacement of Campus Sidewalk, Rangely Campus		CCF					\$250,000
		Repair/Replacement of Parking lots, Johnson Building, Rangely Campus		CCF			\$326,000		
		Replace HVAC System, Allred-Real Building, Rangely Campus		CCF					\$378,308
		Replacement of North Campus Sewer Laterals, Rangely Campus		CCF		\$182,400			
		Structural Repairs, McLaughlin, Rangely Campus		CCF				\$500,000	
		Structural Repairs, Steam Tunnels, Rangely Campus		CCF		\$325,000			
		Window Replacement, Johnson, Rangely Campus		CCF				\$500,000	
		Window Replacement, McLaughlin, Rangely Campus		CCF			\$750,000		
Five Year Controlled Maintenance Plan									\$6,659,721
Projected Life-Cycle Facilities Deficiencies									\$15,998,001

COLORADO SCHOOL OF MINES

CONTROLLED MAINTENANCE									
CM-5	S-5	Upgrade Fire Alarm Mass Notification System	2019-027M18	CCF	\$671,378	\$425,915	\$454,307		
CM-11	S-6	Remediate Campus Fall Hazard	2019-037M18	CCF	\$527,474	\$461,206			
CM-32	S-12	Replace Primary Power Transformers, Five Buildings		CCF	\$737,163				
CM-53	S-14	Replace Temperature Controls, Lakes Library		CCF	\$339,744				
		Campus Cooling Tower Replacement		CCF			\$615,000	\$695,000	
		Campus HVAC Upgrades		CCF					\$815,000
		Campus Primary Electrical Repairs		CCF		\$518,400	\$612,300		
		Campus Roof Replacement		CCF					\$284,000
		HVAC Replacement, Brown Hall		CCF				\$883,180	\$798,500
		Replace Hazardous Lab Controls GRL		CCF				\$415,000	
Five Year Controlled Maintenance Plan									\$9,253,567
Projected Life-Cycle Facilities Deficiencies									\$49,349,996

COLORADO STATE UNIVERSITY

CONTROLLED MAINTENANCE									
CM-7	S-5	Replacement of Wastewater Treatment Plant, Mountain Campus	2019-031M18	CCF	\$1,845,608				
CM-17	S-6	Replace Emergency Generator, CSU Police Services Building		CCF	\$190,635				
CM-20	S-8	Replace Domestic Water Line, University Avenue		CCF	\$537,676				
CM-33	S-12	Replace Multiple Primary Electric Switchgears, Main Campus		CCF	\$588,904				
CM-46	S-12	Modernize Elevators, Atmospheric Science and Eddy Hall		CCF	\$281,930				

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CM-52	S-14	Replace ARDEC Farm Bridge		CCF	\$349,872				
CM-70	S-18	Replace Roof, B Wing, Engineering Building		CCF	\$474,307				
CM-78	S-20	Refurbish Water Wells, Pumps, Ditches, ARDEC		CCF	\$914,000				
CM-80	S-21	Replace Electric Service, Foothills Campus		CCF	\$1,273,655				
CM-87	S-24	Upgrade Fire Alarm Voice Notification System, Three Buildings		CCF	\$675,319				
CM-99	S-27	Upgrade Campus Exterior Lighting		CCF	\$489,275				
		Moby B & C Wings Primary HVAC Replacement		CCF		\$2,000,000			
		Repair/Replace Deteriorated Roads and Sidewalks, Main Campus		CCF					\$1,575,600
		Repair/Replace Roofs, Various Buildings		CCF			\$1,000,000	\$1,000,000	\$1,000,000
		Repairs to the Steam and Condensate Utility Systems		CCF				\$1,500,000	\$1,500,000
		Replace Air Handlers, Chemistry		CCF			\$1,000,000	\$1,000,000	
		Replace Deteriorated Exterior Lighting, Main Campus		CCF		\$500,000	\$500,000	\$500,000	\$500,000
		Replace Deteriorated Mechanical Systems, Anatomy Zoology		CCF			\$1,500,000	\$1,000,000	\$1,000,000
		Replace Deteriorated Mechanical Systems, Engineering Research Center		CCF				\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Microbiology		CCF			\$1,500,000	\$1,000,000	\$1,000,000
		Replace Deteriorated Mechanical Systems, Painter		CCF			\$1,500,000	\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Pathology		CCF				\$1,000,000	\$1,000,000
		Replace Deteriorated Mechanical Systems, Physiology		CCF			\$1,500,000	\$1,000,000	\$1,000,000
		Replace Primary HVAC System, Fum McGraw		CCF		\$2,000,000			
		Replace Roof, A & C Wings, Engineering Building		CCF		\$590,000			
		Roof Replacement, Guggenheim South Lower Level		CCF		\$60,408			
		Upgrade Campus Door Locking System		CCF		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Upgrade Sanitary Sewer Lines		CCF		\$750,000	\$750,000	\$500,000	
Five Year Controlled Maintenance Plan									\$49,847,189
Projected Life-Cycle Facilities Deficiencies									\$464,346,930

COLORADO STATE UNIVERSITY - PUEBLO

CONTROLLED MAINTENANCE

CM-47	S-12	Repair Building Envelope, Hasan School of Business		CCF	\$720,720				
CM-51	S-14	Replace Campus Water Lines		CCF	\$900,680	\$900,000	\$900,000		
CM-65	S-16	Replace Roof, Buell Communication Center		CCF	\$609,743				
CM-82	S-21	Refurbish Elevators, Three Buildings		CCF	\$567,986				
		Campus Building Exterior Caulking		CCF				\$800,000	
		Campus Concrete Replacement		CCF		\$1,200,000	\$1,400,000		
		Campus Exterior Signage Upgrades		CCF				\$1,800,000	
		Campus Interior Carpeting and Painting		CCF					\$1,200,000

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		Campus Interior Door Re-keying		CCF			\$600,000		
		Roof Replacement, Physical Plant		CCF		\$250,000			
Five Year Controlled Maintenance Plan									\$11,849,129
Projected Life-Cycle Facilities Deficiencies									\$35,471,572

COMMUNITY COLLEGE of AURORA

CONTROLLED MAINTENANCE

CM-59	S-16	Upgrade Site Security		CCF	\$1,294,119				
CM-91	S-24	Replace HVAC, Student Center		CCF	\$335,458				
		Concrete Repairs, Administration Building		CCF					\$120,000
		Door Access and Security Upgrades		CCF		\$700,000			
		Roof Replacement, Administration Building		CCF			\$368,000		
		Roof Replacement, Classroom Building		CCF				\$375,000	
		Roof Replacement, Fine Arts		CCF			\$300,000		
		Roof Replacement, Student Center Building		CCF		\$434,368			
		Upgrade HVAC, Admin Building, CTC		CCF					\$400,000
		Upgrade HVAC, Classroom Building, CTC		CCF				\$450,000	
Five Year Controlled Maintenance Plan									\$4,776,945
Projected Life-Cycle Facilities Deficiencies									\$4,776,945

FORT LEWIS COLLEGE

CONTROLLED MAINTENANCE

CM-25	S-10	Replace North Campus Heating and Cooling Line		CCF	\$1,638,838	\$858,439			
CM-85	S-21	Replace Roof, Aquatic Center		CCF	\$598,656				
		ADA Interior Door Access and Upgrades		CCF					\$750,000
		Art Hall Upgrades		CCF			\$95,000		
		Exterior Door Electronic Controls and Upgrades		CCF					\$750,000
		Fire Alarm Equipment Updates and Improvements		CCF					\$1,500,000
		Repair/Replace Mechanical and Electrical Systems, Berndt Hall East		CCF		\$1,900,000			
		Repair/Replace Mechanical Systems, Noble Hall		CCF				\$570,000	
		Sewer Main Replacement and Improvements		CCF					\$980,000
		Stadium Facility Reconstruction and Improvements		CCF			\$1,800,000		
		West Sidewalk Extension Pedestrian Safety		CCF				\$505,905	\$372,970
Five Year Controlled Maintenance Plan									\$12,319,808
Projected Life-Cycle Facilities Deficiencies									\$25,200,239

FRONT RANGE COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

CM-19	S-8	Replace Chiller #2, Westminster Campus		CCF	\$895,427				
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CM-64	S-16	Replace Harmony Library Roof, Larimer Campus		CCF	\$445,200				
CM-105	S-36	Replace Roof and RTUs, Challenger Point Building, Larimer Campus		CCF	\$488,125				
		Replace Elevators, Westminster Campus		CCF					\$1,272,000
		Replace Fire Line Replacement, Westminster Campus		CCF				\$848,000	
		Replace Roofing and RTUs, Blanca Peak Building, Larimer Campus		CCF		\$1,955,700			
		Replace RTU's and Update Controls Harmony Library, Larimer Campus		CCF			\$911,473		
		Roof Replacement, Westminster Campus		CCF		\$1,358,920	\$1,631,850	\$1,631,850	
		Upgrade Emergency Power Redistribution, Westminster Campus		CCF		\$200,000			
Five Year Controlled Maintenance Plan									\$11,638,545
Projected Life-Cycle Facilities Deficiencies									\$12,773,043

LAMAR COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

CM-26	S-10	Replace Hydronic Piping and Associated Equipment, Bowman, Trustees Buildings		CCF	\$425,750				
CM-30	S-12	Upgrade Building Door Access Control and Campus Safety		CCF	\$1,301,245	\$1,278,283			
		Campus Accessibility Compliance		CCF		\$631,875			
		Replace Pumps, Controls, Valves, Campus Irrigation System		CCF		\$140,734			
		Replace Unit Ventilators, Controls, Drain Lines, Bowman and Trustees		CCF			\$908,105		
		Replace Window/Curtainwall, Bowman		CCF				\$906,480	
		Resurface Parking Lots/Frontage Road		CCF					\$753,672
		Roof Replacement, Betz Atrium, Administration Wing		CCF					
		Bowman, Trustees, and Wellness Center Buildings		CCF			\$475,000		
Five Year Controlled Maintenance Plan									\$6,821,144
Projected Life-Cycle Facilities Deficiencies									\$6,821,144

MORGAN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

CM-54	S-14	Replace RTUs and Upgrade Controls, Aspen, Elm, and Spruce Halls		CCF	\$796,400				
		Clean and Seal All Brick, Repair Exterior Metals, Repair Stucco Elm Hall		CCF					\$285,000
		Improvements to Storm Water Management		CCF		\$245,000			

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		Repair Drainage and Improve Eastside ADA Access		CCF					\$813,100
		Replace Campus Irrigation System		CCF				\$881,639	
		Replace/Repair Parking Lot Lighting, Light Bollards and		CCF			\$875,000		
		Repair Campus Roadways		CCF			\$250,000		
		Structural Repairs of Elm Hall		CCF					
Five Year Controlled Maintenance Plan									\$4,146,139
Projected Life-Cycle Facilities Deficiencies									\$4,146,139

NORTHEASTERN JUNIOR COLLEGE

CONTROLLED MAINTENANCE

CM-43	S-12	Repair/Upgrade Emergency Vehicle Access		CCF	\$522,638				
CM-77	S-20	Accessibility Improvements, Two Buildings		CCF	\$387,200	\$701,250			
		HVAC Upgrades, Chiller Replacement, Walker Hall North		CCF					\$650,000
		Knowles Hall Roof and East Entrance Replacement		CCF					\$525,000
		South HVAC Replacement, Walker Hall		CCF				\$625,000	
Five Year Controlled Maintenance Plan									\$3,411,088
Projected Life-Cycle Facilities Deficiencies									\$3,411,088

OTERO JUNIOR COLLEGE

CONTROLLED MAINTENANCE

CM-28	S-10	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings		CCF	\$719,565				
		Improve Campus Storm Water and Flood Control		CCF			\$750,000		
		Upgrade Energy Efficiency in Campus Buildings		CCF					\$750,000
		Upgrade Fire Safety, Repair HVAC, and Building Security, McDivitt Center		CCF		\$827,504	\$700,000		
		Upgrade/Add Fire Sprinklers into Campus Buildings		CCF				\$850,000	
Five Year Controlled Maintenance Plan									\$4,597,069
Projected Life-Cycle Facilities Deficiencies									\$4,597,069

PIKES PEAK COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

CM-45	S-12	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus		CCF	\$1,252,375	\$545,235			
CM-88	S-24	Improve Electrical Infrastructure, Rampart Range Campus		CCF	\$269,124				
		Courtyard Drainage and Revitalization, Centennial Campus		CCF					\$1,507,413
		Electrical Infrastructure Improvement & Emergency Generators, Downtown Studio		CCF		\$580,919			

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
		Entrance/Exit Modifications and Repairs, Centennial & Downtown Studio Campuses		CCF				\$1,235,592	
		Erosion Control Improvements to Ring Road and Service Drive, Centennial Campus		CCF			\$604,157		
		Exterior Lighting Upgrade, Centennial Campus		CCF					\$512,235
		Ground Water and Structural Remediation, Centennial Campus		CCF				\$855,000	
		HVAC Upgrades and Cooling Tower, Centennial, Rampart Range Campuses		CCF					\$723,000
		Restroom Upgrade and Sewer/Vent Pipe Replacement, Downtown Studio Campus		CCF			\$768,914		
		Roofing Replacement, Rampart Range Campus		CCF					\$1,120,464
		Upgrades/Replacement to Doors and Door Frames, Centennial and Downtown Campuses		CCF					\$160,000
		Window Replacement, Centennial Campus		CCF					\$650,000
Five Year Controlled Maintenance Plan									\$10,784,428
Projected Life-Cycle Facilities Deficiencies									\$21,649,789
PUEBLO COMMUNITY COLLEGE									
CONTROLLED MAINTENANCE									
CM-23	S-10	Replace Roof, Main Building, Southwest Campus		CCF	\$864,246	\$634,035			
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF				\$233,200	
		Demolition of Four Stone Buildings, Fremont Campus		CCF					\$550,000
		Drainage Facility Improvements, Fremont Campus		CCF				\$473,820	
		Engineered Perimeter Drainage, Outbuilding Repair and Demolition, Southwest Campus		CCF				\$775,000	
		Repair Exterior Walls, GATC Building, Pueblo Campus		CCF			\$1,019,550		
		Replace Roof System, CA Building, Pueblo Campus		CCF					\$344,500
		Replace Roof System, Fremont Campus		CCF		\$514,100			
		Replace Shop Drain System, Automotive Wing, Pueblo Campus		CCF					\$249,100
Five Year Controlled Maintenance Plan									\$5,657,551
Projected Life-Cycle Facilities Deficiencies									\$5,657,551
RED ROCKS COMMUNITY COLLEGE									
CONTROLLED MAINTENANCE									
CM-14	S-6	Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building		CCF	\$1,566,978	\$1,447,677			
CM-63	S-16	Refurbish West Wing Elevator, Lakewood Campus		CCF	\$210,410				

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
		BAC Control Migration, Lakewood Campus		CCF			\$274,400		
		Repair Stairs, Decks, Lakewood Campus		CCF		\$681,330			
		Repair/Replace Electrical Service, Lakewood Campus		CCF				\$282,300	
		Replace East Wing Roof, Lakewood Campus		CCF			\$910,400		
		Replace Roof on ISOD Building, Arvada Campus		CCF					\$346,240
		Replace RTU's, Lakewood Campus		CCF				\$565,700	
Five Year Controlled Maintenance Plan									\$6,285,435
Projected Life-Cycle Facilities Deficiencies									\$10,586,528

TRINIDAD STATE JUNIOR COLLEGE

CONTROLLED MAINTENANCE									
CM-41	S-12	Upgrade HVAC Air Quality and Building Safety, Alamosa Campus		CCF	\$1,281,211	\$1,163,177			
		Alamosa Fire Alarm System Upgrades		CCF				\$438,651	
		Repair Campus Streets/Parking Lots		CCF				\$897,820	
		Repair/Replace HVAC, Air Quality Improvements, Scott Gym		CCF			\$1,539,120		
		Replace Air Handling Unit/Controls/Boiler, Davis Building		CCF		\$907,587	\$944,790		
		Replace Air Handling/Controls, Banta Building		CCF					\$1,049,400
		Replace Electrical Infrastructure and Transformers		CCF				\$1,076,080	\$1,076,080
		Replace Old Fire Alarm Systems, Trinidad		CCF		\$574,305			
		Roof Replacement, 2000 Building Addition, Alamosa Campus		CCF					\$335,238
		Roof Replacement, Mullen Building		CCF					\$162,180
		Upgrade Interior Door Locks		CCF					\$1,400,068
Five Year Controlled Maintenance Plan									\$12,845,707
Projected Life-Cycle Facilities Deficiencies									\$12,845,707

UNIVERSITY OF COLORADO BOULDER

CONTROLLED MAINTENANCE									
CM-3	S-4	Replace Campus Fire Alarm Control Panels	2019-025M18	CCF	\$1,108,497	\$1,062,739			
CM-55	S-14	Upgrade Campus HVAC Compressed Air Systems		CCF	\$1,054,424				
CM-90	S-24	Refurbish Elevators, Six Buildings		CCF	\$1,391,250	\$1,533,000	\$1,637,250		
		Campus Fire Sprinkler and Fire Protection Upgrades		CCF			\$950,000	\$975,000	\$1,025,000
		Replace Chillers and AHU's, IBG and LSRL		CCF		\$920,595			
		Roofing Upgrades		CCF			\$1,040,250	\$1,032,500	\$1,090,500
Five Year Controlled Maintenance Plan									\$14,821,005
Projected Life-Cycle Facilities Deficiencies									\$498,990,821

SECTION III - L: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS**

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
UNIVERSITY OF COLORADO COLORADO SPRINGS									
		CONTROLLED MAINTENANCE							
CM-38	S-12	Replace Chillers, Engineering Building		CCF	\$870,802				
CM-58	S-15	Refurbish Campus Elevators, 6 Buildings		CCF	\$228,196	\$398,999	\$388,355		
CM-102	S-30	Replace AHU and Return Air System, Columbine Hall		CCF	\$484,473				
CM-108	S-42	Replace Roof, Columbine Hall		CCF	\$312,519	\$117,132			
		Building Generator, University Hall		CCF					\$85,000
		Chiller Replacement, El Pomar / KFL		CCF					\$700,000
		Install Fire Sprinklers, Cragmoor Hall		CCF			\$230,000		
		Milling, Asphalt Overlay, and Curb/Gutter/Drain Pan		CCF		\$480,307			
		Replacement, Mountain Lion Way							
		Mt. Lion Way Soils Wall Replacement		CCF		\$345,000			
		Regent Circle Entry and Roundabout Asphalt Roadway		CCF					\$171,015
		Reconstruction							
		Repair HVAC, Campus Service Building		CCF			\$180,000		
		Replace North Section Roof, Dwire Hall		CCF				\$582,900	
		Roof Replacement, Cragmoor Hall		CCF				\$192,050	
		Roof Replacement, El Pomar / KFL		CCF			\$751,264		
					Five Year Controlled Maintenance Plan				\$6,518,012
					Projected Life-Cycle Facilities Deficiencies				\$94,343,976
UNIVERSITY OF COLORADO DENVER									
		CONTROLLED MAINTENANCE							
CM-56	S-14	Improve Heating System, Building 500		CCF	\$727,427	\$753,349	\$857,532	\$953,665	\$500,380
CM-94	S-24	Refurbish Bathrooms, Building 500		CCF	\$884,609	\$912,991	\$798,564		
		Building 406 Window Replacement		CCF					\$299,059
		Chiller Replacement, Building 500		CCF				\$911,775	\$842,050
		East Wing Window Replacement, Building 500		CCF			\$1,640,352	\$1,718,464	
		Electrical Switchgear Replacement, Dravo Building		CCF			\$856,748		
		Replace Windows, North Wing, Building 500		CCF		\$1,481,044	\$1,481,044	\$1,481,044	
		Replacement of AHU, Dravo Building		CCF				\$1,931,250	
		Steam Convector Removal, Building 500		CCF				\$409,934	\$415,310
		West Wing Window Replacement, Building 500		CCF				\$1,718,464	\$1,804,387
		Window Replacement, Building 400		CCF					\$329,472
					Five Year Controlled Maintenance Plan				\$23,708,914
					Projected Life-Cycle Facilities Deficiencies				\$57,943,335

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 22/23 Budget Request
CM-66	S-18	Replace Windows, Frasier Hall		CCF	\$1,141,686	\$595,196			
CM-98	S-24	Replace Roof, Arts Annex, Ross, and Skinner		CCF	\$304,260				
		Chiller Replacement, Michener		CCF		\$550,000			
		Frasier Interior Door Replacement		CCF					\$500,000
		Repair/Replace HVAC Systems, Carter Hall		CCF					\$950,000
		Repair/Replace HVAC Systems, Kepner Hall		CCF				\$950,000	
		Replace Interior and Exterior Doors and Hardware, McKee Hall		CCF		\$735,000			
		Replace Lecture Hall Seating, McKee		CCF					\$600,000
		Replace Synthetic Turf Fields		CCF		\$700,000	\$500,000		
		Upgrade Architectural Finishes, Carter Hall		CCF			\$700,000	\$661,000	
		Upgrade Architectural Finishes, McKee Hall		CCF			\$700,000	\$661,000	
					Five Year Controlled Maintenance Plan				\$10,737,814
					Projected Life-Cycle Facilities Deficiencies				\$79,269,950

WESTERN COLORADO UNIVERSITY

CONTROLLED MAINTENANCE

CM-8	S-5	NE Campus Storm Water Mitigation		CCF	\$1,333,477				
		Campus Accessible Routes		CCF			\$310,254		
		Heating Pad for Ice Melt, Quigley Building		CCF			\$450,000		
		Irrigation System Upgrades		CCF					\$250,000
		New Energy Efficient Pumps and HVAC Work		CCF			\$225,000		
		PWG Exterior Repairs		CCF		\$1,750,000			
		Repair/Replace Parking Lots, Escalante and Mears		CCF					\$550,000
		Repair/Replace Parking Lots/Streets and Sidewalks		CCF					\$550,000
		Upgrade HVAC, Elevator, Windows, Exterior, Crawford		CCF				\$1,850,000	
					Five Year Controlled Maintenance Plan				\$7,268,731
					Projected Life-Cycle Facilities Deficiencies				\$15,300,805

Total CM Request by Fiscal Year for Institutions of Higher Education	\$48,626,159	\$60,112,325	\$56,796,305	\$65,381,900	\$56,878,388
					\$287,795,077

Total CM Request by Fiscal Year for All State Agencies and Institutions	\$95,529,772	\$122,108,471	\$109,277,062	\$120,197,773	\$104,214,137
					\$551,327,215

Grand Total of Controlled Maintenance Request	\$551,327,215
Total Projected Life-Cycle Facilities Deficiencies	\$2,500,781,754

SECTION III - L: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request
		CU Denver Building Renovation		CCF	\$0	\$0	\$28,090,770	\$0	\$0
				CF	\$0	\$0	\$28,090,769	\$0	\$0
		Engineering & Physical Sciences Building Renovation		CCF	\$4,802,793	\$19,939,451	\$11,299,680	\$0	\$0
				CF	\$13,867,598	\$19,713,150	\$3,766,560	\$0	\$0
		Instructional Lab Wing		CCF	\$0	\$12,949,841	\$0	\$0	\$0
				CF	\$0	\$12,949,840	\$0	\$0	\$0
Five Year Capital Construction Plan									\$155,470,452

UNIVERSITY OF NORTHERN COLORADO

CAPITAL CONSTRUCTION

Crabbe Hall renewal 1 Phase	CCF	\$0	\$6,000,000	\$0	\$0	\$0
Frasier Hall Renewal 1 Phase	CCF	\$0	\$0	\$20,000,000	\$0	\$0
Gray Hall mechanical systems replacement 1 Phase	CCF	\$3,419,167	\$0	\$0	\$0	\$0
Heat Plant boiler #3 replacement 1 Phase	CCF	\$3,634,012	\$0	\$0	\$0	\$0
	CF	\$45,000	\$0	\$0	\$0	\$0
Implement Tetraton Workload Projection (1 Phase)	CCF	\$0	\$1,190,486	\$0	\$0	\$0
Next Generation Cyber Secure Network (1 Phase)	CCF	\$1,488,706	\$0	\$0	\$0	\$0
Replace Aging Physical Phone (1 Phase)	CCF	\$0	\$430,836	\$0	\$0	\$0
Five Year Capital Construction Plan						\$36,208,207

WESTERN COLORADO UNIVERSITY

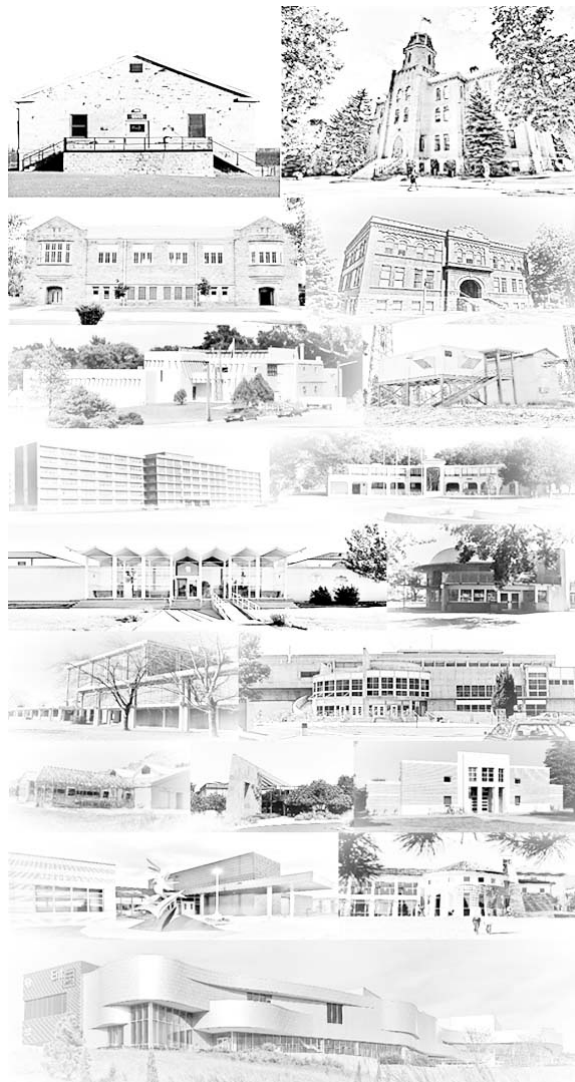
CAPITAL CONSTRUCTION

Event Complex - One Phase	CCF	\$4,037,784	\$0	\$0	\$0	\$0
	CF	\$2,040,000	\$0	\$0	\$0	\$0
Savage Library - One Phase	CCF	\$0	\$8,758,560	\$0	\$0	\$0
	CF	\$0	\$500,000	\$0	\$0	\$0
Five Year Capital Construction Plan						\$15,336,344

Totals CC Request by Fiscal Year for Institutions of Higher Education	\$516,914,408	\$526,104,945	\$693,124,877	\$493,914,811	\$484,500,015
					\$2,714,559,056

Totals CC Request by Fiscal Year for All State Agencies and Institutions	\$696,925,032	\$818,075,750	\$1,312,414,425	\$789,205,249	\$833,469,552
					\$4,450,090,007

M. (EMP) ENERGY PERFORMANCE CONTRACTS



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - ENERGY MANAGEMENT PROGRAM

M. ENERGY PERFORMANCE CONTRACT STATUS REPORT

Listed on the following pages is the reported status of all state agency and institutions of higher education's energy management / performance contracts as of August 1, 2018.

Energy Performance Contracts can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical plants. The contract guarantees annual utility cost savings by incorporating energy conservation measures such as new equipment into existing state owned facilities with sustainable operational practices. The utility dollars saved are then used to fund the new equipment over a specified period of time. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems

In October of 2015 Executive Order D2015-013 – Greening of State Government was issued. This new Executive Order combined four executive orders from previous administrations. The executive orders are: *D 014 03 - Energy Performance Contracting to Improve State Facilities* (signed July 16, 2003), *D 005 05 - Greening of State Government* (signed July 15, 2005), *D 0011 07 - Greening of State Government: Goals and Objectives* (signed April 16, 2007), and *D 0012 07 - Greening of State Government: Detailed Implementation* (signed April 16, 2007). The new executive order continues to encourage all state agencies and institutions of higher education to enter into energy performance contracts if found to be cost-effective as determined through an industry standard feasibility study.

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AGENCY	ENERGY CONSERVATION MEASURES (ECMs) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE (\$), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1 ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Department of Agriculture (CDA) Administration	Lights, Mechanical Equipment, Water Efficiency.	EPC signed, January 2011; Started Measurement and Verification of Savings.	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675
State Fair	Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades				
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation	EPC signed, December 2010; Started Measurement and Verification of Savings.	\$6,652,380 20 Years, Bank Loan	\$381,684	\$2,327,940
	BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed, January 2011; Started Measurement and Verification of Savings.	\$6,546,186 15 Years, Bank Loan	\$576,001	\$1,516,626
	SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed, January 2012; Started Measurement and Verification of Savings.	\$6,012,340 14 Years, Bank Loan	\$428,848	\$1,500,000
	AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed, December 2013; Started Measurement and Verification of Savings.	\$10,870,772 15 years, Bank Loan	\$1,237,150	\$1,800,000
Dept. of Education – CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC Signed October 2009; Started Measurement and Verification of Savings.	\$1,747,431 15 Years, Bank Loan, \$242,139 CSDB Funds	\$115,709	\$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls	EPC Signed August 2010; Started Measurement and Verification of Savings.	\$219,909 Self-Funded	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005; Started Measurement and Verification of Savings.	\$728,021 12 Years Bank Loan and XCEL DSM Rebates	\$84,317	See Below
	Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005; Started Measurement and Verification of Savings.	\$707,562 13 Years Bank Loan	\$72,197	N/A
	Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed August 2005; Started Measurement and Verification of Savings.	\$2,688,603 12 years Bank Loan	\$345,069	N/A

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Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006; Started Measurement and Verification of Savings.	\$810,702 15 years Bank Loan and GEO Grant	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007; Started Measurement and Verification of Savings.	\$1,126,127 15 years Bank Loan	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011; Started Measurement and Verification of Savings.	\$3,345,116 15 Years Bank Loan Federal Grant	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRC and Group Homes:: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006; Started Measurement and Verification of Savings.	\$1,114,682 12 years Bank Loan	\$121,007	See Below
	Division of Youth Corrections Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008; Started Measurement and Verification of Savings.	\$9,922,214 13.2 years Bank Loan	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011; Started Measurement and Verification of Savings.	\$8,931,275 10 years Bank Loan	\$1,079,174	See Below
	Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS				\$7,866,156
Department of Labor and Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed under DPA below. Project included the CDLE building at East 12th Ave, Denver.			
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996; Project closed out.	\$166,718 10 years	\$26,222	N/A
Division of Parks signed the Energy Audit, April 2009. Division internally funded energy efficiency projects based upon the energy audit.					

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Department of Natural Resources	Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Using internal funds to implement selected improvements.				
Department of Personnel & Administration Division of Capital Assets (Includes 1881 Pierce, State Capitol Building, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed, December 2003; Started Measurement and Verification of Savings.	\$8,771,349 19-year loan, Bank loan and XCEL DSM rebates	\$631,009	\$2,271,000
	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed on February 2005; Started Measurement and Verification of Savings.	\$4,316,461 19 years Bank loan and XCEL DSM rebates	\$294,376	\$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on May 2008; Started Measurement and Verification of Savings.	\$9,257,026 19 years Bank loan and XCEL DSM rebates.	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	Amendment signed on 2011; Started Measurement and Verification of Savings.	\$4,600,000, DOE Grant \$500,000 Internal Funds, \$1,541,716 15 Years Bank Loan	\$100,554	\$4,000,000
Department of Public Health and the Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system	Financed and managed as part of the DPA Energy Performance Contract described under DPA above.			
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed, January 2012; Started Measurement and Verification of Savings.	\$9,520,211 15 years, Bank Loan	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
History Colorado	Energy efficiency projects managed through the normal operations and maintenance process or through controlled maintenance projects. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit energy conservation measures.				

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Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997; Guarantee is Completed.	\$1,354,255 10 years	\$246,594	\$278,000
	Lights, Metering	2010 EPC-Phase 1: Signed February 2010; Started Measurement and Verification of Savings.	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0
Adams State University (continued)	Mechanical Equipment, Water Efficiency	Phase 2 Amendment 2011; Started Measurement and Verification of Savings.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996; Completed in May 1997. Guarantee is Completed	\$2,135,119 10 years	\$284,370	\$1,569,300
Colorado Community Colleges @- Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009; Started Measurement and Verification of Savings.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on May 2008; Started Measurement and Verification of Savings.	\$2,111,278 15 years, Bank Loan, XCEL DSM Rebates	\$201,458	\$1,464,780
Colorado Northwestern CC	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of larger Rangely community group, EPC signed September 2008, Rangely and Craig Campuses; Measurement and Verification process extended another 3 years.	\$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed on April 2011; Started Measurement and Verification of Savings. IGA signed August 2017; In Construction.	\$2,744,000 10 Years, Bank Loan \$4,798,500 Internal School Funds	\$286,339 \$321,572	\$0 \$0

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ENERGY PERFORMANCE CONTRACT STATUS REPORT

December 2018

AGENCY	ENERGY CONSERVATION MEASURES (ECMs) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE (\$), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1 ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.				
Colorado State University – Pueblo	Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC: Completed July 1997; Guarantee is Completed.	\$1,055,005 10 years, Bank Loan	\$167,019	\$565,251
Colorado State University – Pueblo (continued)	Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC: Construction completed June 2006; Started Measurement and Verification of Savings.	\$6,051,607 12 years, Bank Loan	\$427,585	\$3,900,000
	Boilers, Lights, Controls, HVAC, Water	EPC signed on June 2016; In Construction	\$12,500,000 20 years, Bank Loan	\$653,000	\$1,226,850
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013; Started Measurement and Verification of Savings.	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012; Started Measurement and Verification of Savings.	\$9,400,000 20 Years, Bank Loan	\$330,418	\$125,820
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012; Started Measurement and Verification of Savings.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	Contract Signed June 2011; Started Measurement and Verification of Savings.	\$3,113,305 19 Years, Bank Loan, Internal Funds	\$156,327	\$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed, May 2009; Started Measurement and Verification of Savings.	\$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.	\$213,328	\$0
Otero Junior College	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	To be determined by ESCO	December 2018; In the process of selecting an ESCO.			

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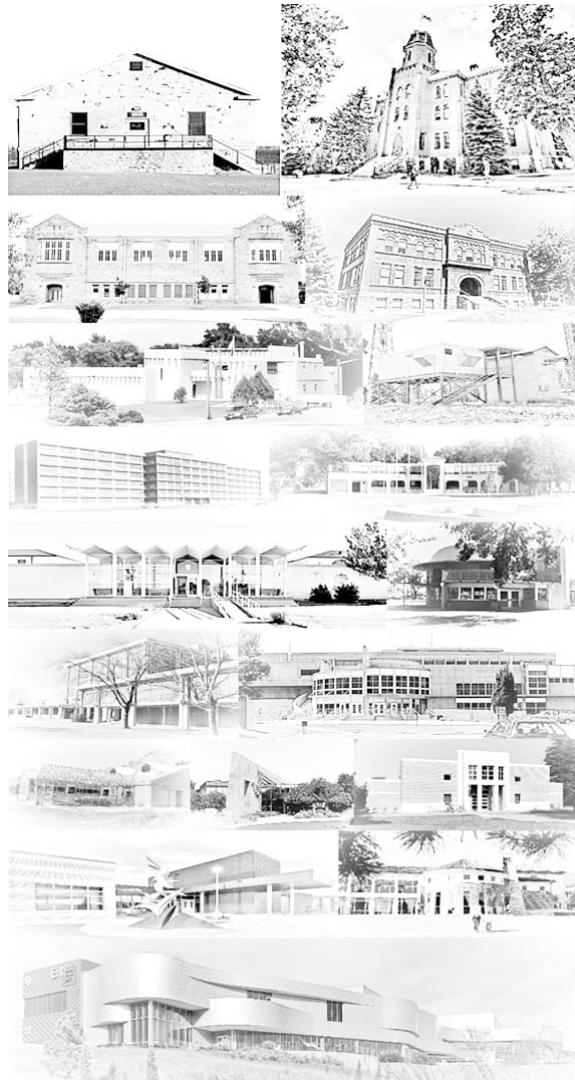
AGENCY	ENERGY CONSERVATION MEASURES (ECMs) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE (\$), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1 ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005; Guarantee is Completed	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$89,408	\$745,000
Trinidad State Junior College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009; Started Measurement and Verification of Savings.	\$1,136,299 13 Years, Bank Loan, Internal Funds.	\$60,005	N/A
University of Colorado Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Dept Contract Signed September 2004	\$6,000,599 12 years	\$775,457	N/A
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015; Started Measurement and Verification of Savings.	\$2,429,101 19.5 Years, CU Funds	\$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	MacAllister, EPC signed September 2014; Started Measurement and Verification of Savings.	\$10,936,867 20 Years, CU Funds	\$575,590	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015; Started Measurement and Verification of Savings.	\$6,648,459 16.3 Years, CU Funds	\$383,795	N/A
University of Colorado Colorado Springs	School has an Energy Management Program that funds many small energy conservation projects.				
University of Colorado Denver	Improving their facilities with their own internal funds.				
University of Northern Colorado	Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003; Construction Completed April 2004; Started Measurement and Verification of Savings..	\$1,495,446 12 years, Bank Loan	\$322,294	Both Phases \$2,061,968
	Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004; Construction Completed; Started Measurement and Verification of Savings.	\$3,172,209 12 years, Bank Loan	\$313,691	
	Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed January 2016; Started Measurement and Verification of Savings.	\$8,727,727 15 years, Bank Loan	\$533,979	

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Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996; Guarantee is Completed.	\$3,334,399 10 years	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	EPC signed June 2010; Guarantee is Completed.	\$1,418,908 15 Years	\$151,438	\$0
		TOTALS	\$210,723,052	\$16,280,955	\$41,922,644

N. (EMP) HIGH PERFORMANCE CERTIFICATION



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - ENERGY MANAGEMENT PROGRAM

N. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of August 1, 2018. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project ... *achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Department of Agriculture Department Office Consolidation (Phase 1) Department Office Consolidation (Phase 2)	Waiver Approved LEED-NC, v4	Silver	Statute Statute	Office Office	In Design
Department of Corrections Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
Department of Education, Colorado School for the Deaf and Blind Gottlieb Renovation Jones and Palmer Halls Renovation	LEED-NC, Schools LEED-NC, 2009	Gold Gold	Statute Statute	Academic Academic	September 2013 Report Utility Data In Construction
Department of Higher Education – History Colorado Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
Department of Human Services Adams County Youth Services Center CSVC at Homelake, Domiciliary Renovation	LEED-NC, 2009 LEED-NC, Homes	Gold Platinum	Status Ex Order	Correctional Housing	In Design July 2011
Department of Justice Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
Department of Labor and Employment Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
Department of Military and Veterans Affairs Alamosa Readiness Center Buckley Army Aviation Support Facility Denver Readiness Center Fort Lupton Readiness Center Grand Junction Readiness Center Grand Junction Veterans One-Stop Remodel N. Colorado Springs Readiness Center Windsor Readiness Center	LEED-NC, 2009 LEED-NC, v2.1 LEED-EB, 2009 LEED-NC, v2.2 LEED-NC, v2.2 Commissioning LEED-NC, 2009 LEED-NC, 2009	Silver Silver Silver Gold Silver Platinum Platinum	Statute Fed Policy Fed Policy Fed Policy Fed Policy Statute Fed Policy Statute	Military Military Military Military Military Military Military Military	August 2014 Report Utility Data December 2006 September 2015 August 2011 October 2012 In Construction May 2015 May 2013

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					Report Utility Data
Department of Personnel and Administration					
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007
Department of Public Health and Environment					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute	Water Treatment Plant	
Summitville Mine Superfund Site	Waiver Approved		Statute	Water Treatment Plant	
Department of Public Safety					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
Department of Transportation					
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	In Construction
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	In Construction
Arapahoe Community College					
Castle Rock Collaboration Campus	LEED-NC, v4	Silver	Statute	Academic	In Construction
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	
Auraria Higher Education Center					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
CCD- Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
					Report Utility Data
MSUD- Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
					Report Utility Data
MSUD-Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	April 2014
MSUD-Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Colorado Mesa University					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2008
Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018
Escalante Hall	Green Globes	2 Globes	Statute	Academic	Report Utility Data 2014 Report Utility Data
Health Science	Green Globes	2 Globes	Statute	Academic	August 2017
Houston Hall	Green Globes	3 Globes	Statute	Academic	Report Utility Data September 2012
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	Report Utility Data January 2015
Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
Colorado Northwestern Community College					
Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
Colorado School of Mines					
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, 2009	Silver	Policy	Athletics	In Design
Cornerstone	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending Report Utility Data
Elm Hall	LEED-NC, 2009	Silver	Policy	Dormitory	June 2015
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	March 2012
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014
Mines Athletic Stadium	LEED-NC, 2009	Certified	Policy	Athletics	Report Utility Data May 2018
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	June 2015
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	Report Utility Data November 2013
Colorado State University					
Aggie Village North Redevelopment	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010
Avenir Gallery Addition	LEED-NC, 2009	Silver	Statute	Office	August 2015
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	June 2012
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Chemistry Building Addition	LEED-NC, 2009	Gold	Statute	Academic	Report Utility Data Certification Pending
CSU Forest Service Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	Report Utility Data June 2012
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	December 2013
Engineering II	LEED-NC, 2009	Gold	Statute	Academic	October 2014 Report Utility Data
Global Food Innovation Center	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
Guggenheim Hall	LEED-CI	Silver	Policy	Academic	December 2005
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Health Education Outreach Center	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending
HPCRL Lab Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012
Lory Student Center S. Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Colorado State University – Pueblo					
General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	December 2017 Report Utility Data
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	Certification Pending
Fort Lewis College					
Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Berndt Hall (Geosciences/ Physics/ Engineering)	LEED-NC, v2.2	Gold	Statute	Academic	In Construction Report Utility Data
Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011
Front Range Community College					
Health Care Career Center	LEED-NC, v4	Gold	Statute	Academic	In Design
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016 Report Utility Data

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Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015 Report Utility Data
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015 Report Utility Data
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
Lamar Community College Vocational Trades Building	LEED-NC, v4	Certified	Statute	Academic	In Design
Morgan Community College Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
Northeastern Junior College New Residence Hall E.S. French Renovation	LEED-NC, v2.2 LEED-NC, 2009	Silver Certified	Policy Statute	Housing Academic	May 2012 Certification Pending Report Utility Data
Pikes Peak Community College Theater Renovation	LEED-CI, 2009	Certified	Statute	Academic	November 2012
Pueblo Community College Academic Building, Learning Center Davis Academic Building Renovation	LEED-NC, 2009 Commissioning	Gold	Statute Statute	Academic Academic	November 2012 In Construction
Red Rocks Community College Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017 Report Utility Data
University of Colorado Boulder Aerospace Engineering Sciences Andrews Hall Arnett Hall Aerospace Building Addition ATLAS Baker Hall Renovation Basketball/Volleyball Practice Facility	LEED-NC, 2009 LEED-NC, v2.2 LEED-NC, v2.2 LEED-NC, 2009 LEED-NC, v2.1 LEED-NC, 2009 LEED-NC, v2.2	Gold Gold Gold Gold Gold Platinum Platinum	Statue Policy Policy Statute Policy Policy Policy	Academic Housing Housing Academic Academic Housing Athletics	In Construction June 2010 July 2009 In Construction January 2007 August 2015 May 2012

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Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Campus Heating/Cooling Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017 Report Utility Data
Center for Community	LEED-NC, v2.2	Gold	Policy	Office	May 2012
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
College of Music IMIG Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Euclid Avenue Autopark Addition	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Fleming Tower Renovation	LEED-NC, v4	Gold	Statute	Academic	In Construction
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	In Construction
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Smith Hall	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Student Recreation Center Addition/Renovation	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Gold	Statute	Academic	September 2017
Systems Biotechnology	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	In Construction
University Memorial Center	LEED-EB	Silver	Policy	Office/Retail	June 2006
Village Center Dining & Community Commons	LEED-NC, 2009	Gold	Policy	Dining	Certification Pending
Visual Arts Complex	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Williams Village East	LEED-NC, v4	Platinum	Policy	Housing	In Construction
Williams Village North	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011
Wolf Law	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
University of Colorado Colorado Springs					
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016 Report Utility Data
Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
Events Center	LEED-NC, v2.2	Gold	Policy	Office	January 2010
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015 Report Utility Data

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Recreation Center	LEED-NC	Gold	Policy	Recreation	August 2008
Science Building Renovation	LEED-CI, v2.0	Gold	Policy	Academic	February 2012
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Village at Alpine Valley	LEED-NC, 2009	Gold	Policy	Housing	Certification Pending
University of Colorado Denver					
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Center for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	In Construction
Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013
Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
UCD Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	In Construction
University of Northern Colorado					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC	Gold	Statute	Academic	Certification Pending Report Utility Data
Western University Colorado					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012

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LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	3	2	1
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	5	0	5
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	2	0	2
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	8	3	5
LEED™-NC SILVER	23	6	17
LEED™-NC GOLD	87	23	64
LEED™-NC Platinum	12	1	11
Green Globes-2 Globes	2	0	2
Green Globes-3 Globes	3	0	3
Total	156	35	121

TYPES			
Academic	84	24	60
Housing/Dining	24	4	20
Office/retail	19	3	16
Other	29	4	25

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Department of Education – Building Excellent Schools Today (BEST)				
School District	Project Description	3rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	July 2013
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	May 2011
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CO-CHPS NC	Verified Leader	Completed
Aspen Community Chapter School	Replace K-8 School	LEED-NC,	Gold	April 2017
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	July 2014
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	Completed
Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	March 2013
Colorado School for the Deaf & Blind	Renovate/Addition to Historical School	LEED-EB,	Silver	Completed
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	August 2017
Crestone Charter School	New K-12 School	CO-CHPS NC	Verified Leader	Completed
Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	In Design
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	Completed
Dolores School District RE-4A	Votech/Science Replacement, Safety/Security Upgrades & Classroom Addition & Misc Other	LEED-EB,	Gold	May 2015
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	April 2014
Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	Certification Pending
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	Certification Pending
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	December 2015
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, V2009,	Silver	September 2015
Englewood Campus	Englewood Campus	LEED-NC, v2009	Certified	September 2015
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	In Construction

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Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	September 2018
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	In Construction
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	October 2015
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	January 2015
Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	September 2015
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	August 2015
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	December 2012
Lake School District R-1	HS Renovation and Addition	LEED-EB,	Gold	Completed
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	June 2016
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	Completed
Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	Completed
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	Certification Pending
Monte Vista School District C-8	ES Replacement (Bill Metz)	LEED-NC, v2009	Gold	July 2013
Monte Vista School District C-8	HS Replacement	LEED-NC, v2009	Gold	July 2013
Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	December 2015
North Routt Community Charter School	New PK-8 School	LEED-NC,	Platinum	Completed
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	February 2017
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Certified	March 2015
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	June 2013
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	September 2018
Prairie School District re-11	New PK-12 School	LEED-NC, v2009	Gold	December 2014
Roaring Fork R-32	ES Renovation and Addition	LEED-NC & EB,	Gold	In Design
Rocky Mountain Deaf school	New PK-12 Deaf School	LEED-NC,	Silver	January 2018
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	October 2013
Salida School District R-32	ES Replacement	CO-CHPS Verified Leader	Verified Leader	Completed
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	November 2014

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Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	August 2012
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	Completed
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	March 2017
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009,	Silver	Completed
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	Certification Pending
Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	Completed
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	February 2015
Weldon Valley School District RE-20J	Core Area Remodel, P.E. and Athletic Facilities Upgrade	LEED-EB,	Silver	Completed

HPCP-Guideline	NUMBER	IN PROGRESS	COMPLETED
LEED-EB CERTIFIED	1	0	1
LEED-EB SILVER	2	0	2
LEED-EB GOLD	2	0	2
LEED-NC CERTIFIED	4	0	4
LEED-NC SILVER	5	1	4
LEED-NC GOLD	32	5	27
LEED-NC PLATINUM	1	0	1
LEED-NC & EB GOLD	5	3	2
CHPS-Verified Leader	3	0	3

Buffalo School District RE-4	Junior/Senior High Renovation/Addition Supplemental Project	Received Waiver
Campo School District RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	Received Waiver
Horizons K-8 Alternative Charter School	K-8 CS Renovations and Addition	Received Waiver

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Department of Local Affairs – Energy and Mineral Impact Assistance Fund				
Jurisdiction Name	Type of Project	3rd Party Guideline - Version	Goal / Result	Status / Date of Certification
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	Completed 2015
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2028
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Custer County	Community Center	Third Party Commissioning	Commissioned	Completed July 2017
De Beque Fire Protection District	Fire Station	Green Globes –	3 Globes	2016
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
La Plata County	Administration Building	LEED-CI,	Gold	August 2017
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017

A collage of 15 black and white photographs of various university buildings. The images are arranged in a grid-like fashion, showing a mix of architectural styles. Top left: A two-story stone building with a gabled roof and a small central tower. Top right: A large, ornate stone building with multiple towers and arched windows. Middle left: A long, two-story brick building with many windows. Middle right: A large, multi-story building with a prominent arched entrance. Below that: A modern, low-rise building with a flat roof and large windows. To its right: A building with a large, open-air staircase. Further down: A long, modern building with a series of arched entrances. To its right: A building with a large, curved roof. Below that: A modern building with a large, open-air staircase. To its right: A large, multi-story building with many windows. Further down: A modern building with a large, open-air staircase. To its right: A large, multi-story building with many windows. At the bottom: A modern building with a large, open-air staircase. To its right: A large, multi-story building with many windows.

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - REAL ESTATE PROGRAM

O. ACQUISITIONS AND DISPOSITIONS

Listed on the following pages are the Statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of November 16, 2018. This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

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ACQUISITIONS

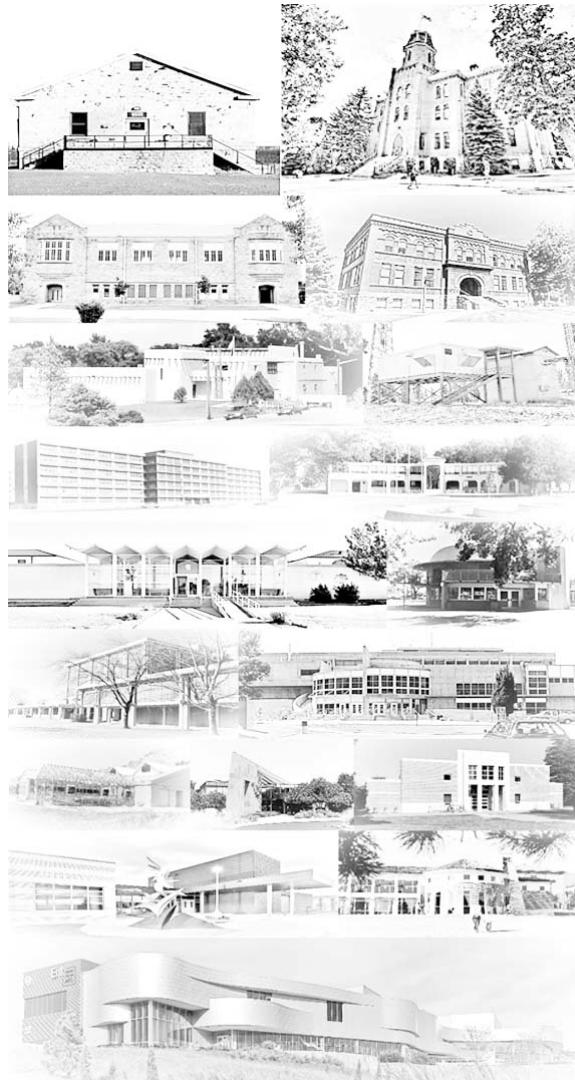
Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date	Purpose
DMVA	Pegasus C2, LLC	6940 S. Revere Pkwy., Centennial	\$1,099,000	8.00	5/15/2018	DMVA Headquarters Expansion
DNR - CPW	The Allen Family Trust	Plateau Creek SWA - Fee Title	\$0	20.00	2/7/2018	This parcel will help support wildlife management
DNR - CPW	Mika Ag. Corp.	White Hawk SWA - Fee Title	\$360,000	160.00	12/12/2017	Increased hunting and trout fishing opportunities
DNR - CPW	Ruby Mountain Ranch Irrevocable Trust	Arkansas Headwaters RA - Fee Title	\$25,000	1.00	3/27/2018	Provides access to the Arkansas River
DNR - CPW	Tri-State Generation and Transmission	Dan Noble SWA - Fee Title	\$605,448	505.00	8/7/2017	Mitigate impacts to Gunnison Sage Grouse
CMU	Parkevin Homequest LLC	730 Elm Ave	\$228,917	0.20	7/5/2017	For future growth of campus
CMU	Ronald & Jane Romatzke	768 Bunting Ave	\$157,249	0.22	7/5/2017	For future growth of campus
CMU	Joseph & Dana Elliott	827 Texas Ave	\$189,828	0.16	7/5/2017	For future growth of campus
CMU	Gregory & Anita Reicks	830 Kennedy Ave	\$185,817	0.20	8/31/2017	For future growth of campus
CMU	David & Tammy Anderson	836 Glenwood Ave	\$227,805	0.20	7/5/2017	For future growth of campus
CMU	Lester & Penny Schied	1226 Texas Ave	\$182,542	0.17	7/6/2017	For future growth of campus
CMU	Jeffrey Aragon	896 Glenwood Ave	\$408,304	0.20	10/18/2017	For future growth of campus
CMU	Howard & Barbara Perino	1216 Texas Ave	\$171,706	0.17	7/6/2017	For future growth of campus
CSU	CSURF	626 & 634 W. Prospect Rd., Fort Collins	\$930,000	1.86	6/8/2018	CSU Parking Lot
CU	Arapahoe & Folsom Assoc. LLP	2360 Arapahoe Ave, Boulder	\$1,158,171	0.27	12/28/2017	Land Hold - TBD
CU	Fitzsimons Redevelopment Authority	1954 N. Quentin Street, Aurora, CO	\$1,200,000	0.61	5/16/2018	University use

DISPOSITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date	Purpose
DNR - CPW	Mika Ag. Corp.	Escalante SWA - Fee Title	\$0	160.00	12/19/2017	This property has low values for wildlife habitat
CSU	The City of Fort Collins	E 1/2, NE 1/4 & NE 1/4, SE 1/4 OF S18, T7N,	\$484,812	55.87	4/17/2018	City of Fort Collins Natural Areas expansion
CSU	Soldier Canyon Water Treatment Authority	NE1/4 Sec 7, T7N, R69W of 6th PM, Larimer	\$76,491	4.54	5/22/2018	Expansion of water treatment facility
UNC	Richmark Real Estate Partners, LLC	1514 8th Avenue, Greeley, CO 80631	\$500,000	0.65	12/19/2017	Building replaced with the new Campus Commons

P. (REP)

VACANT FACILITIES



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - REAL ESTATE PROGRAM

P. VACANT FACILITIES

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of November 1, 2018. This summary does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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Agency/Institution	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Department of Corrections						
Corrections	AVCF Trujillo House	720	\$93,125	1940	30%	Demolish when funds are available.
Corrections	CCF South (CSPII) Core & Towers	448,890	\$155,476,725	2010	80%	Potential Repurposing
Corrections	CTCF Drug House	2,500	\$287,909	1900	20%	Demolish when funds are available.
Corrections	CTCF C-House	2,200	\$287,909	1901	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #3	64	\$6,204	1900	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #5	64	\$9,180	1902	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #6-A	64	\$2,295	1900	10%	Demolish when funds are available.
Corrections	CTCF Security Tower #13	64	\$2,169	1900	5%	Demolish when funds are available.
Corrections	CTCF Security Tower #15	64	\$2,223	1900	5%	Demolish when funds are available.
Corrections - Total		454,630	\$156,167,739			
DHE - History Colorado						
History Colorado	Lowry Museum Support Center	15,528	\$5,112,700	1990	70%	Conducting department space need analysis
History Colorado	Pueblo Museum Support Center	11,484	\$556,300	1925	86%	Possible use by DOA
UCD - Total		27,012	\$5,669,000			
Department of Human Services						
Human Services	CMHIFL Building 3	8,558	\$1,695,000	1888	31%	Potential reuse, renovate/abate when funds available.
Human Services	NFL0KE - KE BLDG - HOMELESS PROGRAM	4,895	\$889,705	1965	58%	Potential reuse, renovate/abate when funds available.
Human Services	CMHIP Nurses Home	43,929	\$6,696,325	1937	36%	Demolish when funds are available.
Human Services	CMHIP Max Security	40,392	\$8,097,234	1974	64%	No future use identified
Human Services	CMHIP Shed	600	\$74,114	1999	N/A	No current demolition plans
Human Services	CMHIP Old Power Plant	19,947	\$6,640,975	1908	N/A	Demolish when funds are available.
Human Services	CMHIP Old Forensic Max-Security	34,864	\$6,967,950	1939	34%	Demolish when funds are available.
Human Services	CMHIP Scale House	1,410	\$177,202	1916	38%	Demolish when funds are available.
Human Services	CMHIP Storage Shed	3,064	\$0	1934	N/A	No future use identified
Human Services	CMHIP Yard Restroom	120	\$15,168	1984	N/A	No future use identified
Human Services	183 Wiggins S. Group Home, Pueblo West	3,924	\$523,456	1980	86%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	262 Bayfield Group Home, Pueblo West	3,924	\$523,456	1980	85%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	887 Bellflower Group Home, Pueblo West	3,924	\$523,456	1980	84%	Currently under construction as part of the depreciation project
Human Services	GJRC Adaptive Equip. Bldg 4	4,014	\$434,196	1900	12%	SB16-178 (study in progress)
Human Services	GJRC Bowers Cafeteria	17,668	\$2,919,200	1954	63%	SB16-178 (study in progress)
Human Services	GJRC East House	2,605	\$256,431	1889	36%	SB16-178 (study in progress)
Human Services	GJRC Meta Jefferson Center	21,987	\$3,295,375	1936	30%	SB16-178 (study in progress)
Human Services	GJRC Draper Cottage	7,723	\$1,155,175	1964	21%	SB16-178 (study in progress)
Human Services	GJRC Sudan Center	26,965	\$4,865,675	1939	43%	SB16-178 (study in progress)
Human Services	GJRC Amos Training Center	5,619	\$682,825	1950	47%	SB16-178 (study in progress)
Human Services	GJRC Pace	2,258	\$293,604	1950	69%	SB16-178 (study in progress)
Human Services	GJRC West House	2,663	\$405,042	1889	50%	SB16-178 (study in progress)
Human Services	GJRC West House Garage	568	\$35,654	1964	85%	SB16-178 (study in progress)

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Human Services	GJRC 29 Rd Group Home	3,050	\$449,829	1981	70%	Back-up Developmentally Disabled (DD) building.
Human Services	Maint. Shop/Storage	1,404	\$121,494	1958	11%	Demolish when funds are available.
Human Services	Mount View YSC Residence-Teen Quest	10,527	\$2,366,725	1959	49%	Within Mount View Campus / Insurance claim
Human Services	Homelake Former Administration Bldg.	5,448	\$490,321	1895	43%	Future museum.
Human Services	Homelake Storage and Laundry	2,310	\$261,938	1910	9%	No current demolition plans
Human Services	Homelake Old Post Office	1,021	\$111,321	1910	N/A	Renovate when funds are available.
Human Services	Homelake Apartment Bldg	2,256	\$255,818	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	1,842	\$208,875	1916	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	2,396	\$271,696	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	1,884	\$213,637	1915	N/A	Demolish when funds are available.
Human Services	Homelake Ladies Lounge	1,526	\$92,644	1915	N/A	Demolish when funds are available.
Human Services	Homelake Granery	2,562	\$164,377	1932	N/A	No current demolition plans
Human Services	Homelake Livestock-Activity Bldg.	4,644	\$297,499	1932	N/A	No current demolition plans
Human Services	Lathrop Park Education and Dining	9,569	\$1,460,159	1962	70%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Housing Unit	10,246	\$1,445,305	1962	66%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Maintenance	2,959	\$256,684	1962	69%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Storage	441	\$5,850	1962	70%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Gym	4,012	\$421,220	1962	71%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Admin	4,377	\$563,887	1962	23%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	WRRRC Summit Village 36 - Columbine Hall	8,424	\$1,301,750	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 37 - Keller Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 38 - Cherub Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 39 - Village Center	6,448	\$824,333	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 40 - Moonbeam Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 41 - Bennett Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 42 - Carrousel Hall	8,424	\$1,301,750	1974	24%	Demolish when funds are available.
Human Services - Total		393,418	\$65,525,651			
Department of Military and Veterans Affairs						
DMVA	Las Animas Armory	10,583	\$1,145,590	1957	30%	Transfer to another agency or sell
DMVA - Total		10,583	1,145,590			
Department of Personnel & Administration						
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.

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Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	820	\$111,157	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	999	\$135,420	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1940	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	2,562	\$347,294	1916	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	3,600	\$290,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing, Ne Road - Fort Lyon	1,621	\$219,736	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Grandstand - Fort Lyon	2,304	\$270,832	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Restroom - Fort Lyon	240	\$24,725	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Building 17 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Building 3 Storage - Fort Lyon	106	\$10,921	1970	60%	Pending historic and environmental assessments.
Personnel & Admin.	Building 37 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Concession Stand at Ballfield - Fort Lyon	240	\$24,725	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse - Fort Lyon	1,692	\$312,545	1908	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse Office - Fort Lyon	197	\$20,295	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Housing - Fort Lyon	53,136	\$11,004,969	1937	50%	Pending historic and environmental assessments.
Personnel & Admin.	Laundry - Fort Lyon	8,239	\$1,120,000	1952	75%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Duplex - Fort Lyon	3,312	\$258,000	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Triplex - Fort Lyon	5,400	\$625,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	Offices/Training - Fort Lyon	12,976	\$2,181,000	1867	35%	Pending historic and environmental assessments.
Personnel & Admin.	Outdoor Swimming Pool - Fort Lyon	0	\$162,667	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Locker Room - Fort Lyon	1,221	\$54,771	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Mechanical - Fort Lyon	210	\$28,467	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Training - Fort Lyon	9,168	\$804,000	1917	60%	Pending historic and environmental assessments.
DPA - Total		141,033	\$21,713,424			
Colorado Community College System at Lowry						
CCCS	Building #693 Theater - Lowry	10,740	\$1,209,310	1968	30%	Demolish, abate asbestos when funds are available.
CCCS	Building #700 Dorm - Lowry	171,390	\$48,443,039	1973	19%	Demolish, abate asbestos when funds are available.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION III - P: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
VACANT FACILITY REPORT

December 2018

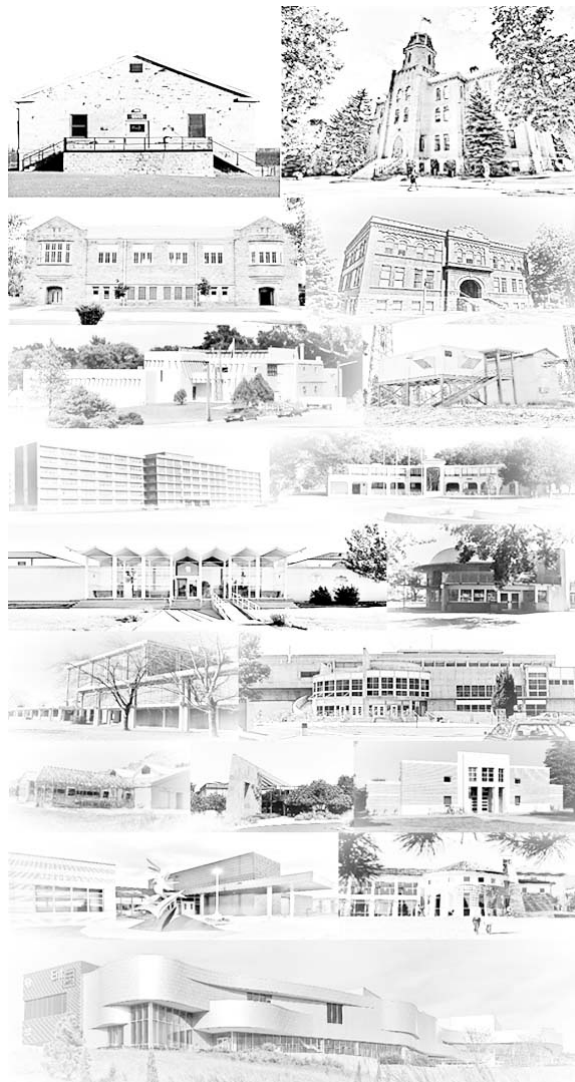
Agency/Institution	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
CCCS	Building #869 - Lowry	52,000	\$1,469,770	1973	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #900 Dorm - Lowry	188,900	\$18,292,170	1977	43%	Dry storage and first responder training a few times a month
CCCS - Total		423,030	\$69,414,289			
Colorado State University						
CSU	Foothills Campus - Guard House	332	\$88,890	2011	90%	Reuse building.
CSU	Foothills Campus - Storage	1,037	\$117,523	1915	35%	Demolish when funds are available.
CSU	Foothills Campus - Solar Energy House 3	3,630	\$1,133,830	1975	35%	Demolish when funds are available.
CSU	Homestead Farm - Coal Shed	77	\$8,726	1900	35%	Demolish when funds are available.
CSU	Homestead Farm - Storage	287	\$32,526	1925	35%	Demolish when funds are available.
CSU	Homestead Farm - Run-In-Barn	567	\$64,258	1870	35%	Demolish when funds are available.
CSU	Homestead Farm - Boxcar	596	\$67,545	1930	35%	Demolish when funds are available.
CSU	Homestead Farm - Cattle Barn	1,742	\$197,421	1930	35%	Demolish when funds are available.
CSU - Pueblo	Belmont Hall	127,850	\$30,557,409	1969	53%	University currently evaluating options
CSU - Total		136,118	\$32,268,128			
Pueblo Community College						
PCC	Bunkhouse - Fremont Campus	555	\$0	1938	18%	Demolish when funds are available.
PCC	Dining Hall - Fremont Campus	3,268	\$0	1915	18%	Demolish when funds are available.
PCC	Residence - Fremont Campus	169	\$0	1938	18%	Demolish when funds are available.
PCC	Storehouse - Fremont Campus	770	\$0	1938	18%	Demolish when funds are available.
PCC	Tower - Fremont Campus	100	\$0	1938	18%	Demolish when funds are available.
PCC	East Building "D" - Mancos Campus	14,237	\$0	1975	35%	No current use or demolition plans
PCC - Total		4,862	\$0			
University of Colorado Denver						
UCD	Bldg 610: Animal	6,960	\$1,478,883	1983	50%	Storage
UCD - Total		6,960	\$1,478,883			
University of Northern Colorado						
UNC	Bishop Lehr	78,465	\$22,893,834	1961	35%	Storage / Potential Redevelopment
UCD - Total		78,465	\$22,893,834			
Western State Colorado University						
WSU	Newman Center House	1,780	\$203,685	1950	29%	Demolish when funds are available.
WSU	Newman Center Garage	720	\$82,389	1950	29%	Demolish when funds are available.
UCD - Total		2,500	\$286,074			
Vacant Building Total Number of Buildings 127		1,678,611	\$376,562,612			

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes. DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agriculture, etc. OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

Q. (REP)

COMMERCIAL LEASES



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - REAL ESTATE PROGRAM

Q. COMMERCIAL LEASES

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of November 16, 2018. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two lease tables: one that organizes the data based on agency or institution; the other organizes the data based on location or sub-market.

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**SECTION III - Q: COMMERCIAL LEASES - STATE AGENCIES SUMMARY
LEASES AS OF NOVEMBER 16, 2018**

Agency	Number of Leases	PREMISES SIZE		Total Rent (\$)	RENT (%) of Total
		Rentable SF	(%) of Total		
Department of Agriculture	4	3,256	0.09%	\$23,762	0.04%
Department of Corrections	21	319,090	8.99%	\$4,993,574	8.49%
Department of Education	9	54,765	1.54%	\$1,093,650	1.86%
Department of Health Care Policy & Finance	5	96,465	2.72%	\$2,579,658	4.39%
Department of Higher Education*	170	1,473,818	41.50%	\$18,715,947	31.84%
Department of Human Services	11	92,905	2.62%	\$1,579,626	2.69%
Department of Labor and Employment	53	341,236	9.61%	\$6,485,459	11.03%
Department of Local Affairs	4	2,646	0.07%	\$42,104	0.07%
Department of Military and Veterans Affairs	14	14,759	0.42%	\$298,772	0.51%
Department of Natural Resources	45	94,471	2.66%	\$1,487,542	2.53%
Department of Personnel & Administration	1	4,350	0.12%	\$80,475	0.14%
Department of Public Health & Environment	8	343,404	9.67%	\$7,024,656	11.95%
Department of Public Safety	35	96,165	2.71%	\$834,825	1.42%
Department of Regulatory Agencies	2	166,069	4.68%	\$2,904,530	4.94%
Department of Revenue	47	274,778	7.74%	\$5,530,220	9.41%
Governor's Office	14	133,101	3.75%	\$4,203,953	7.15%
Secretary of State	1	36,557	1.03%	\$840,811	1.43%
State Treasurer	1	3,466	0.10%	\$68,454	0.12%
Total	445	3,551,301		\$58,788,018	

*Includes leases for the Department of Higher Education and institutions.

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SECTION III - Q: COMMERCIAL LEASES - INSTITUTIONS SUMMARY
LEASES AS OF NOVEMBER 16, 2018

December 2018

Institution	Number of Leases	PREMISES SIZE		Total Rent (\$)	RENT (%) of Total
		Rentable SF	(%) of Total		
Department of Higher Education	1	18,182	1.23%	\$518,187	2.77%
College Invest	1	18,252	1.24%	\$529,308	2.83%
History Colorado	1	801	0.05%	\$25	0.00%
Colorado School of Mines	3	19,184	1.30%	\$192,983	1.03%
Colorado State University - System	51	423,057	28.70%	\$4,249,561	22.71%
Colorado State University - Pueblo	1	11,276	0.77%	\$135,312	0.72%
Fort Lewis College	2	4,492	0.30%	\$20,674	0.11%
Metropolitan State University	5	43,458	2.95%	\$787,746	4.21%
CU - Boulder	6	50,098	3.40%	\$589,128	3.15%
CU - Colorado Springs	4	20,269	1.38%	\$277,200	1.48%
CU - Denver	39	260,591	17.68%	\$6,255,212	33.42%
CU - System Offices	7	44,227	3.00%	\$890,637	4.76%
University of Northern Colorado	4	38,612	2.62%	\$663,665	3.55%
Western Colorado University	2	26,244	1.78%	\$0	0.00%
Arapahoe Community College	1	7,877	0.53%	\$204,802	1.09%
Community College of Denver	1	33,280	369.78%	\$174,720	0.93%
Colorado Northwestern Community College	3	2,795	0.19%	\$16,930	0.09%
Front Range Community College	7	186,283	12.64%	\$2,009,654	10.74%
Morgan Community College	6	18,862	1.28%	\$222,564	1.19%
Northeastern Junior College	4	76,630	5.20%	\$204,650	1.09%
Otero Junior College	5	46,601	3.16%	\$26,109	0.14%
Pikes Peak Community College	10	101,865	6.91%	\$495,947	2.65%
Pueblo Community College	3	11,003	0.75%	\$191,056	1.02%
Red Rocks Community College	1	879	0.06%	\$10,802	0.06%
Trinidad State Junior College	2	9,000	0.61%	\$49,075	0.26%
Total	170	1,473,818		\$18,715,947	

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SECTION III - Q: COMMERCIAL LEASES - BY STATE AGENCIES AND INSTITUTIONS
LEASES AS OF NOVEMBER 16, 2018

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DEPARTMENT OF AGRICULTURE							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2021
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$8.61	\$4,942	6/30/2020
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$6.00	\$2,652	6/30/2021
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2019
Agriculture - Total				3,256		\$23,762	
DEPARTMENT OF CORRECTIONS							
DOC - Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$14.79	\$232,026	6/30/2023
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$19.35	\$1,756,264	8/30/2026
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$4.33	\$216,717	7/31/2021
Parole	San Luis Valley Behavioral Health Group,	915 4th Street	Alamosa	1,792	\$13.92	\$24,945	6/30/2023
Parole	Avi Lavian and Orna Lavin	14707 E 2nd Ave	Aurora	14,587	\$17.73	\$258,628	5/31/2021
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$17.15	\$349,448	6/30/2028
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	2/28/2013
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.43	\$196,061	6/30/2028
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$27.73	\$793,078	6/30/2029
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$29.53	\$73,175	6/30/2026
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$17.77	\$169,028	7/31/2020
Parole	Everitt Plaza LLC	3000 S. College Avenue	Fort Collins	6,104	\$20.85	\$127,268	12/31/2019
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.36	\$135,429	6/30/2027
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$19.81	\$147,228	6/30/2026
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$11.41	\$15,906	6/30/2026
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$19.00	\$77,634	3/31/2027
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$19.48	\$24,895	6/30/2020
Parole	LANN, LLC	4109 North Elizabeth St	Pueblo	12,200	\$18.32	\$223,504	9/30/2021
Parole	Debra Briels	1417 Airport Road	Rifle	675	\$14.76	\$9,963	6/30/2020
Parole	HSq, LLC	301 Popular Street	Sterling	1,288	\$12.92	\$16,641	terminated
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$20.02	\$63,764	6/30/2028
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$2.55	\$74,878	9/30/2022
Corrections - Total				319,090		\$4,993,574	
DEPARTMENT OF EDUCATION							
Charter Schools	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	5,144	\$21.00	\$108,024	6/30/2019
Department of Education	CCP BCSP Civic Center Property LLC	1560 Broadway # 1100, 1150, 1175,	Denver	28,625	\$19.00	\$543,875	12/31/2023
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #200	Denver	4,054	\$24.50	\$99,323	terminated
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #300	Denver	1,595	\$25.00	\$39,875	3/31/2021
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #310 and 315	Denver	2,881	\$25.50	\$73,466	12/31/2019
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #550	Denver	3,339	\$26.00	\$86,814	8/31/2020

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LEASES AS OF NOVEMBER 16, 2018

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #760	Denver	2,816	\$26.00	\$73,216	6/30/2020
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #750	Denver	1,326	\$26.28	\$34,847	6/30/2020
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	2,329	\$17.00	\$39,593	4/30/2020
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	6,710	\$14.00	\$93,940	4/30/2020
Education - Total				54,765		\$1,093,650	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$25.55	\$21,641	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$25.55	\$662,639	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$27.20	\$87,530	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$27.20	\$431,555	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$27.20	\$1,376,293	3/31/2022
HCPF	Capitol Center Property, LLC	225 E. 16th #B-52	Denver	2,791	\$18.00	\$50,238	terminated
Health Care Policy & Finance - Total				96,465		\$2,579,658	
DEPARTMENT OF HIGHER EDUCATION							
CDHE	LBA Realty Fund II -- WBP IV, LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
CDHE - Total				18,182		\$518,187	
College Invest	LBA Realty Fund II -- WBP IV, LLC	1600 Broadway, #2300	Denver	18,252	\$29.00	\$529,308	1/31/2029
College Invest - Total				18,252		\$529,308	
History Colorado	Southwest Institute for Education and	701 Camino del Rio	Durango	432	\$12.60	\$5,443	terminated
History Colorado	City of Montrose	107 S. Cascade Avenue	Montrose	801	\$0.00	\$25	9/30/2016
History Colorado - Total				801		\$25	
DEPARTMENT OF HUMAN SERVICES							
DHS Administration	Royce J. Carville and Janice A. Carville	703 23 2/10 Road	Grand Junction	10,500	\$15.84	\$166,320	4/30/2023
Child Care Services	SB Steelwave Triad LLC	5670 Greenwood Plaza Blvd	Greenwood Village	6,504	\$22.50	\$146,340	3/31/2022
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,644	\$24.36	\$40,048	2/28/2019
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$16.00	\$702,560	12/31/2022
Health Care and Economic Security	Orchard Falls Operating Company LLC	7800 East Orchard Road	Greenwood Village	6,806	\$22.25	\$151,434	2/28/2019
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln #1007	Denver	4,103	\$22.50	\$92,318	3/31/2020
Youth Corrections	BBAM LLC	321 S. Tejon Street	Colorado Springs	7,648	\$12.40	\$94,835	6/30/2022
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$18.04	\$26,970	12/31/2020
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	4,600	\$16.65	\$76,590	3/31/2021
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	2,261	\$12.06	\$27,268	6/30/2019
Youth Corrections	Calabrese Investments, LLC	3997 South Valley Drive	Longmont	3,840	\$9.50	\$36,480	terminated
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$16.00	\$54,944	2/28/2023
Human Services - Total				92,905		\$1,579,626	

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DEPARTMENT OF LABOR AND EMPLOYMENT							
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,784	\$20.50	\$139,072	10/31/2018
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,840	\$20.50	\$140,220	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$21.90	\$3,772,056	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	12,324	\$27.00	\$332,748	6/30/2025
Division of Unemployment Insurance	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	6,545	\$8.43	\$55,174	terminated
Division of Unemployment Insurance	685 Citadel Property, LLC	685 Citadel Drive East	Colorado Springs	1,125	\$7.71	\$8,674	6/30/2023
Division of Unemployment Insurance	Board of Mesa County Commissioners	512 29 1/2 Rd	Grand Junction	224	\$73.86	\$16,545	6/30/2021
Division of Unemployment Insurance	County of Boulder	515 Coffman	Longmont	145	\$48.58	\$7,044	6/30/2020
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$17.09	\$34,180	6/30/2022
Division of Vocational Rehabilitation	Sensatus Partners, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$14.00	\$44,086	6/30/2022
Division of Vocational Rehabilitation	County of Arapahoe	6974 S Lima St.	Centennial	871	\$61.71	\$53,749	6/30/2018
Division of Vocational Rehabilitation	NetREIT Garden Gateway LP	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.44	\$183,650	11/31/2021
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$12.00	\$316,608	7/31/2025
Division of Vocational Rehabilitation	Kona Properties, LLC	160 RockPoint Drive	Durango	1,450	\$24.21	\$35,105	9/30/2019
Division of Vocational Rehabilitation	Edwards Commercial Building, LLC	105 Edwards Village Blvd	Edwards	312	\$32.36	\$10,096	terminated
Division of Vocational Rehabilitation	Achorage Investments, LLC	2850 McClelland	Fort Collins	5,744	\$19.53	\$112,180	6/30/2021
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$15.50	\$74,323	12/31/2021
Division of Vocational Rehabilitation	County of Weld	822 7th Street	Greeley	1,686	\$21.64	\$36,485	6/30/2021
Division of Vocational Rehabilitation	Forcast LLC	6000 Greenwood Plaza Blvd	Greenwood Village	2,738	\$23.50	\$64,343	terminated
Division of Vocational Rehabilitation	Alfred Kreps	101 Colorado Ave	La Junta	2,250	\$5.06	\$11,385	2/28/2023
Division of Vocational Rehabilitation	Lillian Norman	1006 S Main Street	Lamar	666	\$11.94	\$7,952	terminated
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$15.22	\$14,611	8/31/2022
Division of Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	4,148	\$22.00	\$91,256	1/31/2023
Division of Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant Street	Northglenn	4,840	\$25.72	\$124,485	7/31/2019
Division of Vocational Rehabilitation	SJP, LLC	720 North Main	Pueblo	6,116	\$19.10	\$116,816	6/30/2021
Division of Vocational Rehabilitation	City of Salida	448 East First Street	Salida	418	\$16.02	\$6,696	6/30/2019
Division of Vocational Rehabilitation	AlpenGlow Ventures, LLC	345 Anglers Drive	Steamboat Springs	1,028	\$24.82	\$25,515	12/31/2021
Jobs for Veterans Grant Program	Volunteers of America	1247 Santa Fe Drive	Denver	license	N/A	\$5,220	9/30/2018
Jobs for Veterans Grant Program	Colorado Coalition for the Homeless	563 East Colfax Ave.	Denver	license	N/A	\$583	2/28/2019
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$12.91	\$34,392	8/31/2022
Rural Workforce Consortium	City of Burlington	420 S. 14th Street	Burlington	1,151	\$11.44	\$13,167	terminated
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$5.77	\$8,886	6/30/2023
Rural Workforce Consortium	Upper Arkansas Council of Governments,	3224 Independence Road	Canon City	4,000	\$7.00	\$28,000	6/30/2019
Rural Workforce Consortium	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$7.40	\$26,448	12/31/2020
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$12.70	\$30,480	6/30/2019
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$22.70	\$68,100	9/30/2019
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	430	\$30.80	\$13,244	9/30/2018
Rural Workforce Consortium	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Rural Workforce Consortium	Glenwood Springs Mall LLLP	51027 Hwy 6 and 24	Glenwood Springs	2,758	\$25.80	\$71,156	terminated
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$22.85	\$55,228	4/30/2025
Rural Workforce Consortium	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	6/30/2023
Rural Workforce Consortium	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$14.70	\$22,050	6/30/2018
Rural Workforce Consortium	Elbert County Department of Health and	75 Ute Avenue	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	6,202	\$7.75	\$48,066	7/31/2020
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$6.53	\$15,117	6/30/2021
Rural Workforce Consortium	R. J. MacGregor Inc.	115 W. 6th Street	Leadville	567	\$24.70	\$14,005	11/30/2018
Rural Workforce Consortium	East Central BOCES	285 D Avenue	Limon	432	\$12.50	\$5,400	6/30/2020
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	175	\$11.29	\$1,976	6/30/2022
Rural Workforce Consortium	Bryan F. Malouff & Brenda A. Malouff	2079 Sherman Street	Monte Vista	1,768	\$10.31	\$18,228	4/30/2020
Rural Workforce Consortium	28 Pearl St LLC	504 North 1st Street	Montrose	5,146	\$13.39	\$68,905	6/30/2022
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.06	\$196,503	9/30/2023
Rural Workforce Consortium	Rose Plaza 1 LLC	216 West 3rd Street	Rifle	650	\$12.62	\$8,203	12/31/2019
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$16.04	\$5,903	6/30/2019
Rural Workforce Consortium	AlpenGlow Ventures, LLC	425 Anglers Drive	Steamboat Springs	1,033	\$26.00	\$26,858	6/30/2019
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$8.49	\$20,198	7/31/2021
Rural Workforce Consortium	John E. Anderson and Deborah A. Anderson	140 N. Commercial	Trinidad	4,000	\$5.05	\$20,200	1/31/2020
Rural Workforce Consortium	Huerfano County Government	928 Russell Street	Walsenburg	576	\$2.08	\$1,198	6/30/2020
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$8.86	\$6,804	12/31/2022
Labor and Employment - Total				341,236		\$6,485,459	
DEPARTMENT OF LOCAL AFFAIRS							
Department of Local Affairs	San Luis Valley Council of Governments	610 State Street	Alamosa	291	\$21.44	\$6,239	6/30/2020
Department of Local Affairs	B&G Building LLC	818 Colorado Avenue	Glenwood Springs	336	\$22.20	\$7,459	terminated
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$16.12	\$15,395	6/30/2022
Department of Local Affairs	Pueblo Union Depot, Inc.	132 West. B Street	Pueblo	900	\$16.00	\$14,400	6/30/2018
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$12.14	\$6,070	6/30/2021
Local Affairs - Total				2,646		\$42,104	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Division of National Guard	Melcor Centennial LLC	12150 and 12200 E. Briarwood Avenue	Centennial	6,203	\$19.95	\$123,750	9/30/2019
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A	\$12,285	12/31/2108
Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$0	05/31/2052
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$22.02	\$33,030	10/31/2021
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$23.25	\$18,600	6/30/2020
Division of National Guard	City of Greeley and County of Weld	600 Airport Road	Greeley	6.5 acres	N/A	\$1	11/01/2021
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	20.5 acres	N/A	\$1	12/31/2070
Division of National Guard	151 West Mineral Avenue Owner, LLC	191 W Mineral Avenue	Littleton	900	\$21.00	\$18,900	9/30/2018

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Division of National Guard	Board of County Commissioners Montrose	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	01/14/2040
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	08/31/2049
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$20.87	\$27,841	8/31/2022
Division of Veterans Affairs	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	4,022	\$16.00	\$64,352	6/30/2022
Military and Veterans Affairs - Total				14,759		\$298,772	
DEPARTMENT OF NATURAL RESOURCES							
DNR Avalanche Information Center	Robert Holmes	1101 Village Road	Carbondale	339	\$20.00	\$6,780	6/30/2020
DNR Avalanche Information Center	Big Al's Storage	500 East 12th St.	Leadville	170	\$13.83	\$2,351	8/31/2018
DNR Avalanche Information Center	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$9.59	\$4,699	6/30/2022
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$11.02	\$10,138	6/30/2020
DNR Board of Land Commissioners	Arroyo de Oro	4718 North Elizabeth Street, Suite C	Pueblo	1,359	\$18.82	\$25,576	6/30/2019
DNR Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$9.16	\$12,531	6/30/2021
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	19,991	\$21.75	\$434,804	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	2,413	\$23.63	\$57,019	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,454	\$25.50	\$37,077	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street, storage space	Denver	1,000	\$7.20	\$7,200	6/30/2022
DNR Oil and Gas Conservation Comm.	Bookcliffs Professional Building, LLC	818 Taughenbaugh Blvd.	Rifle	2,400	\$16.00	\$38,400	6/30/2023
DNR Oil and Gas Conservation Comm.	Rifle Building, LLC	796 Megan Avenue	Rifle	1,887	\$14.50	\$27,354	terminated
DNR Parks and Wildlife	Donald and Donna Ruhl	122 E. Edison Street	Brush	5,400	\$4.45	\$24,030	6/30/2019
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
DNR Parks and Wildlife	Colowyo Coal Company, L.P.	13547 CR 17	Craig	1,084	\$8.02	\$8,694	6/30/2019
DNR Parks and Wildlife	William Ordemann	1321 Railroad Ave.,	Dolores	960	\$14.07	\$13,507	6/30/2019
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	Robert Beemer, a sole proprietor	62569 E. Jig Road	Montrose	360	\$4.15	\$1,494	6/30/2021
DNR Parks and Wildlife	United Buildings and Development, Inc	7405 West Highway 50	Salida	2,036	\$17.02	\$34,653	6/30/2019
DNR Parks and Wildlife	Dream Island MHP Limited Partnership	1315 Dream Island Plaza	Steamboat Springs	530	\$15.03	\$7,966	6/30/2019
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.05	\$25,677	6/30/2022
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$20.55	\$89,434	6/30/2023
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,500	\$2.72	\$4,080	6/30/2021
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$7.25	\$3,002	6/30/2022
DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2019
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.02	\$10,530	6/30/2021
DNR Water Resources	David C. DeRose & Linda G. DeRose	437 Yampa Avenue	Craig	481	\$12.23	\$5,883	6/30/2023
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rockpoint Drive	Durango	3,897	\$22.96	\$89,475	6/30/2022
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$25.28	\$106,176	6/30/2020
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	240	\$7.50	\$1,800	6/30/2020
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$17.37	\$7,869	6/30/2020

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DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	715	\$15.87	\$11,347	6/30/2022
DNR Water Resources	Buckingham Gordon LLC	810 9th Street	Greeley	8,465	\$12.96	\$109,706	6/30/2021
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$16.00	\$22,256	6/30/2019
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$10.50	\$15,225	10/31/2020
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$8.39	\$6,712	6/30/2022
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$8.59	\$4,896	6/30/2022
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$16.27	\$44,173	6/30/2020
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$8.21	\$1,642	6/30/2019
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$15.44	\$6,562	6/30/2019
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$16.08	\$102,992	6/30/2020
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$13.92	\$3,313	6/30/2020
DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$29.50	\$34,633	6/30/2021
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive	Steamboat Springs	100	\$21.93	\$2,193	6/30/2020
DNR Water Resources	ERT Properties, LLC	100 Broadway	Sterling	2,366	\$9.50	\$22,477	6/30/2021
Natural Resources - Total				94,471		\$1,487,542	
DEPARTMENT OF PERSONNEL & ADMINISTRATION							
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$18.50	\$80,475	8/31/2020
Personnel and Administration - Total				4,350		\$80,475	
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT							
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	312,338	\$20.98	\$6,552,851	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	6,661	\$23.00	\$153,203	4/30/2026
DPHE Administration	Cop Shop, LLC	140 Central Main Street	Pueblo	4,379	\$20.56	\$90,032	6/30/2024
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$0.00	\$0	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$9.85	\$74,308	12/31/2018
DPHE Air Pollution Control	CGS Properties 2 LLC	134 F Street	Salida	253	\$27.75	\$7,021	6/30/2023
DPHE Water Quality	Blue Rhino Investments, Inc	1600 Pine Grove Road, #108	Steamboat Springs	129	\$65.12	\$8,400	3/31/2020
Public Health & Environment - Total				343,404		\$7,024,656	
DEPARTMENT OF PUBLIC SAFETY							
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road	Boulder	1,600	\$9.00	\$14,400	6/30/2019
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$11.26	\$16,096	6/30/2019
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$7.02	\$10,193	6/30/2019
DPS CSP	Board of Delta County Commissioners	501 Palmer Street	Delta	95	\$14.28	\$1,357	6/30/2020
DPS CSP	Franklin Industrial Group	1707 E. 58th Avenue	Denver	15,000	\$3.18	\$47,700	2/28/2019
DPS CSP	Teller County Government	308 Weaverville Road	Divide	10,000	\$0.72	\$7,200	6/30/2023
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$5.98	\$14,352	6/30/2019
DPS CSP	Parkerson Hangar, LLC	2858 Navigators Way	Grand Junction	1,326	\$6.00	\$7,956	terminated

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DPS CSP	Marmi LTD	234 N. Main	Gunnison	825	\$12.05	\$9,941	6/30/2020
DPS CSP	Kremmling Preschool, Incorporated	403 North 9th Street	Kremmling	3,054	\$3.34	\$10,200	6/30/2023
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2023
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$20.75	\$29,071	2/29/2020
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington	Lamar	5,675	\$6.65	\$37,739	6/30/2023
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,400	\$7.27	\$17,448	6/30/2019
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$12.48	\$2,496	6/30/2020
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
DPS CSP	City of Yuma	910 S. Main Street	Yuma	1,125	\$6.00	\$6,750	6/30/2022
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$19.63	\$209,531	6/30/2025
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$25.00	\$11,025	6/30/2019
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #308 and #309	Lakewood	3,461	\$21.00	\$72,681	6/30/2018
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #407	Lakewood	965	\$20.50	\$19,783	6/30/2018
DPS Fire Prevention and Control	Upper Pine River Fire Protection District	515 Sower Drive	Bayfield	168	\$35.71	\$5,999	6/30/2021
DPS Fire Prevention and Control	Frederick-Firestone Fire Protection District	8426 Kosmerl Place	Frederick	169	\$12.31	\$2,080	6/30/2019
DPS Fire Prevention and Control	Front Range Fire Rescue Authority	100 Telep Avenue	Johnstown	100	\$24.00	\$2,400	6/30/2020
DPS Fire Prevention and Control	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
DPS Fire Prevention and Control	Montrose County	1671 64.50 Road	Montrose	4,000	\$5.59	\$22,358	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite A	Montrose	4,089	\$7.28	\$29,768	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Unit C	Montrose	4,425	\$5.55	\$24,559	6/30/2021
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (Hanger)	Penrose	2,000	\$0.50	\$1,000	6/30/2021
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50	Penrose	6,000	\$0.20	\$1,170	6/30/2021
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.56	\$4,337	6/30/2027
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway	Steamboat Springs	267	\$45.15	\$12,055	6/30/2021
DPS DHSEM	Alamosa County	8900 Independence Way	Alamosa	301	\$20.93	\$6,300	6/30/2021
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	4,233	\$24.58	\$104,047	6/30/2019
DPS DHSEM	Betty I. Larrick	218 State Street	Fort Morgan	745	\$9.10	\$6,780	6/30/2020
Public Safety - Total				96,165		\$834,825	
DEPARTMENT OF REGULATORY AGENCIES							
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	165,764	\$17.50	\$2,900,870	3/31/2027
Regulatory Agencies - Total				166,069		\$2,904,530	
DEPARTMENT OF REVENUE							
DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$13.93	\$226,502	6/30/2020
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Denver	11,962	\$20.50	\$245,221	6/30/2019
DOR Lottery	Valley Business Corp., Inc.	700 W. Mississippi Avenue	Denver	11,229	\$8.74	\$98,141	6/30/2020
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$17.77	\$380,029	6/30/2022

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DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$7.91	\$179,953	6/30/2019
DOR Marijuana Enforcement	1050 South Academy LLC	1030 S. Academy Blvd	Colorado Springs	5,306	\$16.50	\$87,549	6/30/2022
DOR Marijuana Enforcement	Rosemont Cole Operating LLC	1697 and 1707 Cole Blvd	Golden	27,068	\$22.00	\$595,496	7/31/2022
DOR Marijuana Enforcement	632 Market Street, LLC	632 Market Street	Grand Junction	2,670	\$26.30	\$70,221	7/16/2019
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275 South	275 S Main Street	Longmont	3,295	\$24.96	\$82,243	6/30/2019
DOR Enforcement Business Group	Rosemont Cole Operating LLC	1697 Cole Blvd	Golden	14,022	\$24.00	\$336,528	9/30/2025
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$16.76	\$19,693	6/30/2020
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$19.37	\$111,261	8/31/2027
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	2,361	\$31.19	\$73,640	6/30/2016
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Canon City	812	\$19.59	\$15,907	12/31/2020
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.63	\$15,566	6/30/2022
DOR Motor Vehicle Division	John George Raftopoulos	555 Breeze Street	Craig	821	\$26.79	\$21,995	10/31/2021
DOR Motor Vehicle Division	Board of Delta County Commissioners	501 Palmer Street	Delta	360	\$14.04	\$5,054	6/30/2021
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$32.66	\$84,361	12/31/2017
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,750	\$34.42	\$60,235	6/30/2019
DOR Motor Vehicle Division	Board of Morgan County Commissioners	231 Ensign Street	Fort Morgan	870	\$9.66	\$8,404	terminated
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital Trust	218 East Kiowa	Fort Morgan	1,217	\$16.00	\$19,472	6/30/2028
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$23.25	\$15,229	6/30/2022
DOR Motor Vehicle Division	Glenwood Springs Mall LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$31.64	\$66,950	12/31/2028
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$43.50	\$179,307	9/30/2023
DOR Motor Vehicle Division	Trio Investment	300 North Main St	Gunnison	600	\$17.50	\$10,500	4/30/2021
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$13.83	\$11,548	10/31/2021
DOR Motor Vehicle Division	GPI-Union, LP	143 Union Blvd	Lakewood	16,964	\$24.75	\$419,859	6/18/2019
DOR Motor Vehicle Division	Avatar Westgate Fund	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$16.53	\$265,819	3/31/2027
DOR Motor Vehicle Division	Kactus Inc.	109 W. Lee Avenue	Lamar	600	\$15.00	\$9,000	6/30/2019
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$33.01	\$80,511	12/31/2018
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$23.00	\$52,992	12/31/2018
DOR Motor Vehicle Division	PG LLC	118 E. 29th Street	Loveland	4,009	\$26.52	\$106,319	9/30/2021
DOR Motor Vehicle Division	Michael & Valerie Hudson	86 Rose Lane	Montrose	841	\$17.07	\$14,356	terminated
DOR Motor Vehicle Division	Stimatze Family Trust and Penn Center LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	11/30/2023
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$25.95	\$90,306	6/30/2021
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$38.83	\$141,264	6/30/2019
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$19.15	\$10,188	6/30/2026
DOR Motor Vehicle Division	AlpenGlow Ventures, LLC	425 Anglers Drive	Steamboat Springs	720	\$27.29	\$19,649	6/30/2021
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$18.88	\$22,656	6/30/2023
DOR Motor Vehicle Division	Las Animas County Board of Commissioners	200 E. First Street	Trinidad	340	\$8.67	\$2,948	6/30/2020
DOR Motor Vehicle Division	Summit Square II LLC and Summit Square	8430 Federal Boulevard	Westminster	3,536	\$19.59	\$69,270	6/30/2023
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$18.50	\$242,850	6/30/2028
DOR Regional Service Center	Everitt Plaza LLC	3030 S. College Avenue	Fort Collins	9,540	\$24.96	\$238,118	6/30/2021
DOR Regional Service Center	Sonja M. McTeague	2320 Reservoir Road	Greeley	4,849	\$17.21	\$83,451	6/30/2020

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DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$20.01	\$93,447	6/30/2019
DOR Tax Audit & Compliance	EHC, LLC c/o Hilda Sanchez	36 W. Randolph Street	Chicago	800	\$26.25	\$21,000	6/30/2019
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$23.00	\$140,530	11/30/2020
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Denver	16,339	\$23.25	\$379,882	6/30/2019
DOR Tax Audit & Compliance	OOA (Olde Oaks Atrium) a limited	3724 FM 1960 West	Houston	295	\$12.48	\$3,682	6/30/2019
Revenue - Total				274,778		\$5,530,220	
DEPARTMENT OF STATE							
DOS (Secretary of State's Office)	ARTIS HRA 1700 Broadway, LP	1700 Broadway	Denver	36,557	\$23.00	\$840,811	6/30/2020
State - Total				36,557		\$840,811	
DEPARTMENT OF TREASURY							
TREASURY	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	3,466	\$19.75	\$68,454	6/30/2021
Treasury - Total				3,466		\$68,454	
GOVERNOR'S OFFICE							
Governor's Office Community Service	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,245	\$21.50	\$26,768	4/30/2019
Governor's Office Economic	Rosemont WTC Denver Operating LLC	1625 Broadway	Denver	14,337	\$22.15	\$317,565	terminated
Governor's Office Economic	LBA Realty Fund II - WBP IV, LLC	1600 Broadway	Denver	14,698	\$29.00	\$426,242	3/31/2029
Governor's Office CEO	CIO Logan Tower, Limited Partnership	1580 Logan Street #100	Denver	10,031	\$22.90	\$229,710	1/31/2020
Governor's Office CEO	RSD Properties, LTD	1063 Main Avenue	Durango	192	\$30.45	\$5,846	6/30/2019
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$124.34	\$1,512,845	1/31/2022
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	2,399	\$10.00	\$23,990	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	7,202	\$17.25	\$124,235	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	7,588	\$19.00	\$144,172	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	3,640	\$20.00	\$72,800	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	3,370	\$20.50	\$69,085	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	4,632	\$20.50	\$94,956	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	38,661	\$21.50	\$831,212	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #130	Denver	11,827	\$22.00	\$260,194	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #200	Denver	15,449	\$24.72	\$381,899	3/31/2019
Governor's Office - Total				133,101		\$4,203,953	
COLORADO COMMISSION ON HIGHER EDUCATION							
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$32.50	\$57,948	6/30/2022
Colorado School of Mines	NGL Water Solutions, LLC	6756 East 47th Avenue Drive	Denver	10,200	\$5.56	\$56,759	11/30/2020
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,201	\$10.87	\$78,277	10/31/2018
Colorado School of Mines - Total				19,184		\$192,983	

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CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.63	\$17,045	12/31/2019
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$16.50	\$28,991	6/30/2023
CSU System	475 Investment Partners, LLC	475 17th Street	Denver	2,657	\$28.00	\$74,396	6/30/2020
CSU System	475 Investment Partners, LLC	475 17th Street	Denver	15,477	\$27.00	\$417,879	6/30/2020
CSU System	475 Investment Partners, LLC	475 17th Street	Denver	5,017	\$28.00	\$140,476	6/30/2020
CSU System	475 Investment Partners, LLC	475 17th Street	Denver	6,530	\$43.00	\$280,790	6/30/2020
CSU System	Northern Hotel Retail 2016, LLC	172 N. College Avenue	Fort Collins	3,200	\$13.00	\$41,600	12/31/2021
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,300	\$4.20	\$60,060	12/31/2019
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$4.56	\$104,698	6/30/2022
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$17.00	\$55,063	12/31/2023
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$20.26	\$216,012	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$16.88	\$34,385	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$16.88	\$30,553	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area B	Fort Collins	150	\$12.00	\$1,800	5/28/2019
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$16.00	\$182,256	6/30/2022
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$17.50	\$80,500	6/30/2022
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	CSURF Colorado State University	601 S. Howes Street	Fort Collins	77,245	\$0.00	\$0	6/30/2019
CSU System	CSURF Colorado State University	2243 Centre Avenue, Exterior Patio	Fort Collins	1,632	\$8.00	\$13,056	7/31/2021
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	329	\$12.00	\$3,948	7/31/2021
CSU System	CSURF Colorado State University	2243 Centre Avenue, Interior Office	Fort Collins	9,559	\$21.50	\$205,519	7/31/2021
CSU System	CSURF Colorado State University	2243 Centre Avenue, Suites 1A, 1B, 2A,	Fort Collins	17,308	\$21.50	\$372,122	8/31/2021
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	2,215	\$12.00	\$26,580	8/31/2021
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2020
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/21/2019
CSU System	CSURF Colorado State University	304 W. Prospect Road, Apts 111, 164 &	Fort Collins	1,750	n/a	\$33,960	12/31/2019
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2021
CSU System	CSURF Colorado State University	2508 Zurich Drive	Fort Collins	10,640	\$3.94	\$41,922	terminated
CSU System	Compass Park, LLC	2764 Compass Drive, Units 101 & 152	Grand Junction	2,650	\$11.87	\$31,456	11/30/2021
CSU System	Compass Park, LLC	2764 Compass Drive, Suite 232	Grand Junction	775	\$19.09	\$14,795	6/30/2019
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$17.79	\$17,025	8/31/2019
CSU System	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	22,885	\$22.25	\$509,191	3/31/2019
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$23.97	\$15,509	6/30/2023
CSU System	Renco Southbridge, LLC	7333 W. Jefferson Avenue	Lakewood	2,153	\$17.00	\$36,601	10/31/2019
CSU System	CSUF Colorado State University	535 S. Nevada Ave.	Montrose	2,860	\$6.10	\$17,446	6/30/2022

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CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$16.00	\$16,560	7/31/2023
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	1,968	\$13.89	\$27,336	6/30/2019
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
CSU System	Alan Hoal	302-304 Main Street	Sterling	4,250	\$5.17	\$21,973	6/30/2019
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	Richard H. Cox	22990 State Hwy 21	Tomah	6,316	\$3.86	\$24,380	10/31/2022
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso	1,500	\$7.20	\$10,800	4/30/2019
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso	1,500	\$7.20	\$10,800	3/31/2019
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	11,276	\$12.00	\$135,312	6/30/2023
CSU - Total				434,333		\$4,384,873	
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$439.61	\$20,662	2/28/2019
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2019
Fort Lewis College - Total				4,492		\$20,674	
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$16.06	\$103,683	6/30/2023
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$11.11	\$99,990	6/30/2021
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$24.60	\$260,293	9/30/2027
Metropolitan State University	SB/Steelwave Triad, LLC	5660 Greenwood Plaza Blvd	Greenwood Village	14,506	\$18.00	\$261,108	6/30/2021
Metropolitan State University	SB/Steelwave Triad, LLC	5660 Greenwood Plaza Blvd	Greenwood Village	2,915	\$21.50	\$62,673	6/30/2021
Metro State University - Total				43,458		\$787,746	
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$22.72	\$299,995	8/31/2019
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.72	\$20,460	8/31/2018
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd	Boulder	1,857	\$31.12	\$57,790	6/30/2019
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$21.63	\$95,107	7/31/2022
CU - Boulder	Boulder Warehouse Association, Inc.	1221 Pennsylvania Ave.	Boulder	3,456	\$33.50	\$115,776	3/14/2023
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2020
CU - Boulder	Greenhouse Project, LLC	1031 33rd Street	Denver	50	\$98.40	\$4,920	terminated
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$13.62	\$61,739	6/30/2020
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$14.50	\$55,680	6/30/2023
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	3,956	\$15.00	\$59,340	6/30/2023
CU - Denver	Partnership Investments, Inc.	609 Main Street	Alamosa	743	\$18.99	\$14,110	terminated
CU - Denver	Jason and Angela Anderson	613 Fourth Street	Alamosa	1,240	\$8.56	\$10,614	9/30/2019
CU - Denver	MARTJO Enterprises, LLC	5627 Newland Way	Arvada	1,400	\$10.29	\$14,406	terminated

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CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$19.00	\$193,952	3/31/2022
CU - Denver	Haute Property on Chester, LLC	1453 Chester Street	Aurora	2,640	\$9.25	\$24,420	4/15/2020
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170	Aurora	4,760	\$30.60	\$145,656	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 176	Aurora	270	\$28.01	\$7,563	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 380	Aurora	13,858	\$29.00	\$401,882	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 375	Aurora	810	\$26.78	\$21,692	6/30/2020
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites	Aurora	420	\$45.00	\$18,900	12/31/2018
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites 320	Aurora	140	\$45.00	\$6,300	12/31/2018
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 180	Aurora	8,484	\$0.00	\$0	6/30/2029
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 300	Aurora	22,000	\$0.00	\$0	6/30/2034
CU - Denver	I-225 Kaiohu LLC	1330 S. Potomac Street	Aurora	4,100	\$20.50	\$84,050	11/30/2019
CU - Denver	PIII Parker Road, LLC	5001 S Parker Road	Aurora	2,181	\$19.97	\$43,555	11/30/2022
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$24.05	\$770,081	7/31/2020
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	7,226	\$52.38	\$378,498	4/30/2018
CU - Denver	University of Colorado Hospital Authority	1635 Aurora Court	Aurora	1,672	\$30.36	\$50,762	6/30/2019
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suite 100	Aurora	17,041	\$32.93	\$561,160	6/30/2022
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$32.93	\$131,094	2/17/2021
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	24,863	\$32.93	\$818,739	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,906	\$32.93	\$95,695	6/30/2020
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	2,793	\$31.97	\$89,292	10/31/2019
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	8,527	\$32.93	\$280,794	10/31/2019
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$32.93	\$648,062	6/30/2021
CU - Denver	Fitzsimons Redevelopment Authority	12705 E. Montview	Aurora	1,287	\$23.00	\$29,601	06/30/2022
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	13,302	\$21.86	\$290,782	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	16,315	\$21.86	\$356,646	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave	Aurora	1,740	\$21.44	\$37,306	6/30/2022
CU - Denver	Wardenburg Student Health Services	1900 Wardenburg Drive	Boulder	1,118	\$36.89	\$41,243	6/30/2021
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$16.00	\$6,720	auto renew
CU - Denver	Get Better, LLC	1775 S. 8th Street, Suite 2A	Colorado Springs	231	\$28.00	\$6,468	9/30/2019
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2023
CU - Denver	Independence Plaza Investment Group, Inc.	1050 17th Street	Denver	15,758	\$27.80	\$438,072	terminated
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$20.82	\$65,999	9/30/2019
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$19.42	\$81,040	9/30/2019
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street	Denver	10,381	\$31.62	\$328,247	9/30/2021
CU - Denver	Michael and Dara Szyliowicz	2925 E. Colfax Avenue	Denver	6,238	\$19.50	\$121,641	5/31/2020
CU - Denver	LAZ Parking Midwest, LLC	4400 E. 9th St	Denver	120 spaces	N/A	\$84,010	terminated
CU - Denver	Wyotek Realty, LLC	1557 Ogden Street	Denver	4,950	\$15.60	\$77,220	4/30/2019
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$9.60	\$9,600	4/30/2019
CU - Denver	Wells Development	554 25 Road	Grand Junction	2,000	\$5.79	\$11,580	9/30/2019
CU - Denver	Wounded Knee District School	2309 School Road	Manderson	1,300	\$9.23	\$11,999	terminated

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CU - Denver	Douglas A Glover for DreamLife Properties	509 G Colorado Avenue	Pueblo	796	\$10.50	\$8,358	9/30/2019
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 270	Aurora	5,151	\$26.14	\$134,647	9/30/2020
CU - System Offices	3825 Iris LLC	3825 Iris Avenue	Boulder	4,159	\$18.11	\$75,319	6/30/2021
CU - System Offices	UPI/P7 Pearl East LLC	4845 Pearl East Circle	Boulder	7,171	\$14.50	\$103,980	9/30/2019
CU - System Offices	El Dorado Office 3, LP	10901 W. 120th Avenue	Broomfield	19,214	\$18.00	\$345,852	2/29/2020
CU - System Offices	FSP 1999 Broadway, LLC	1999 Broadway, Suite 820	Denver	4,824	\$28.00	\$135,072	3/31/2022
CU - System Offices	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,876	\$21.00	\$39,396	12/31/2020
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$30.77	\$56,371	11/30/2022
CU - Total				375,185		\$8,012,177	
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$24.31	\$198,418	1/31/2020
University of Northern Colorado	Richmark Real Estate Partners, LLLC	1514 8th Avenue	Greeley	12,866	\$5.36	\$68,962	12/31/2018
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$21.53	\$258,360	12/31/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$24.70	\$137,925	12/31/2019
University of Northern Colorado - Total				38,612		\$663,665	
Western Colorado University	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	8/1/2017
Western Colorado University	City of Salida	448 East First Street	Salida	1,244	\$0.00	\$0	9/30/2020
Western State College - Total				26,244		\$0	
COLORADO COMMUNITY COLLEGE SYSTEM							
Arapahoe Community College	CWC Income Properties 5, LLC	4700 Castleton Way	Castle Rock	7,877	\$26.00	\$204,802	6/30/2019
Arapahoe Community College - Total				7,877		\$204,802	
Community College of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$5.25	\$174,720	8/31/2021
Community College of Denver - Total				33,280		\$174,720	
Front Range Community College	Adams Community Reach Center	1850 Egbert Street	Brighton	13,530	\$9.55	\$129,212	6/30/2019
Front Range Community College	1501 Academy, LLC	1501 Academy	Fort Collins	14,500	\$15.45	\$224,025	6/30/2019
Front Range Community College	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	400	\$1.08	\$432	12/31/2019
Front Range Community College	RMI2 Properties, LLC	320 East Vine Drive	Fort Collins	1,228	\$19.27	\$23,664	6/30/2019
Front Range Community College	ARC DBPPROP001, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$10.30	\$1,206,192	6/30/2028
Front Range Community College	Longmont Diagonal Investments, LP	2120 Miller Drive	Longmont	11,230	\$9.66	\$108,482	terminated
Front Range Community College	GCC Longmont Holdings, LP	1351 South Sunset St.	Longmont	27,090	\$11.50	\$311,535	6/30/2026
Front Range Community College	Thompson School District R2-J	800 South Taft Avenue	Loveland	12,429	\$9.22	\$114,595	5/31/2019
Front Range Community College - Total				186,283		\$2,009,654	
Morgan Community College	Tymanike Properties	280 Colfax	Bennett	1,242	\$15.98	\$19,847	7/30/2020
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	5,856	\$15.99	\$93,637	6/30/2022

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Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$9.48	\$38,157	6/30/2019
Morgan Community College	Town of Limon	940 2nd Street	Limon	822	\$3.69	\$3,033	6/30/2020
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2023
Morgan Community College	Rural Young Americans Center for Financial	32415 Highway 34	Wray	3,917	\$7.36	\$28,829	6/30/2020
Morgan Community College - Total				18,862		\$222,564	
Northeastern Junior College	Board of Commissioners for the County of	1120 Pawnee Avenue	Sterling	38,840	\$0.62	\$24,081	5/19/2019
Northeastern Junior College	ERT Properties	100 Broadway	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	James Warren	754 N 3rd Street	Sterling	2,332	\$4.12	\$9,608	6/30/2018
Northeastern Junior College	Flores Apartments, LLC	125 Charmony Frontage Road	Sterling	35,458	\$4.61	\$163,461	6/30/2019
Northeastern Junior College - Total				76,630		\$204,650	
Northwestern Community College	Craig Hospitality, INC.	300 South Hwy 13	Craig	15 rooms	\$1,769.63	\$106,170	terminated
Northwestern Community College	James T. Riegel	345 6th Street	Meeker	933	\$10.75	\$10,030	6/30/2019
Northwestern Community College	Rangely LLC	131 River Road, Apt 16	Rangely	1,200	\$13.00	\$4,800	terminated
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway, Hangar 31	Watkins	1,628	\$2.07	\$3,300	6/30/2019
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway	Watkins	234	\$15.38	\$3,600	6/30/2019
Northwestern Community College - Total				2,795		\$16,930	
Otero Junior College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.11	\$12,660	5/31/2026
Otero Junior College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
Otero Junior College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020
Otero Junior College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
Otero Junior College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
Otero Junior College - Total				46,601		\$26,109	
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$4.20	\$4,200	5/10/2019
Pikes Peak Community College	CDS Properties, LLC	1440 N Newport Road	Colorado Springs	3,412	\$7.00	\$23,884	terminated
Pikes Peak Community College	BDP Development, LLC	408 S Nevada Avenue	Colorado Springs	1,882	\$26.99	\$50,795	6/30/2021
Pikes Peak Community College	El Paso County School District 49	3850 Pony Tracks Drive	Colorado Springs	6,894	\$12.98	\$89,484	6/30/2020
Pikes Peak Community College	Ormao Dance Company	10 S Spruce Street	Colorado Springs	1,500	\$3.45	\$5,175	12/12/2018
Pikes Peak Community College	NEPPL, LLC	855 Aeroplaaza Drive	Colorado Springs	26,000	\$7.75	\$201,500	6/30/2023
Pikes Peak Community College	Discover Goodwill of Southern and Western	2307 W. Colorado Ave., and 2308, 2312	Colorado Springs	11,085	\$0.00	\$1	8/18/2019
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	OGC RE1, LLC	559 E. Pikes Peak Ave	Colorado Springs	2,309	\$20.50	\$47,335	6/30/2021
Pikes Peak Community College	Peyton School District #23JT	18320 Main Street	Peyton	38,000	\$0.00	\$0	4/1/2019
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	475	\$26.29	\$12,488	12/31/2018
Pikes Peak Community College - Total				101,865		\$495,947	

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Pueblo Community College	SIEC	701 Camino Del Rio	Durango	15,751	\$14.50	\$228,390	terminated
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$19.59	\$55,675	9/30/2018
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$21.00	\$45,381	10/31/2019
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$15.00	\$90,000	11/30/2018
Pueblo Community College - Total				11,003		\$191,056	
Red Rocks Community College	BSF Investment Group	3489 W 72nd Ave	Westminster	879	\$12.29	\$10,803	5/31/2019
Red Rocks Community College - Total				879		\$10,803	
Trinidad State Junior College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
Trinidad State Junior College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	1 acre	N/A	\$3,400	6/30/2020
Trinidad State Junior College - Total				9,000		\$49,075	

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ALAMOSA MARKET							
Trinidad State Junior College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.63	\$17,045	12/31/2019
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$20.55	\$89,434	6/30/2023
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$17.09	\$34,180	6/30/2022
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$12.91	\$34,392	8/31/2022
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,500	\$2.72	\$4,080	6/30/2021
CU - Denver	Partnership Investments, Inc.	609 Main Street	Alamosa	743	\$18.99	\$14,110	terminated
Department of Local Affairs	San Luis Valley Council of Governments	610 State Street	Alamosa	291	\$21.44	\$6,239	6/30/2020
CU - Denver	Jason and Angela Anderson	613 Fourth Street	Alamosa	1,240	\$8.56	\$10,614	9/30/2019
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$16.76	\$19,693	6/30/2020
DPS DHSEM	Alamosa County	8900 Independence Way	Alamosa	301	\$20.93	\$6,300	6/30/2021
Parole	San Luis Valley Behavioral Health Group,	915 4th Street	Alamosa	1,792	\$13.92	\$24,945	6/30/2023
Otero Jr College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.11	\$12,660	5/31/2026
Alamosa - Total				32,665		\$315,697	
AURORA MARKET							
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170	Aurora	4,760	\$30.60	\$145,656	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 176	Aurora	270	\$28.01	\$7,563	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 380	Aurora	13,858	\$29.00	\$401,882	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 375	Aurora	810	\$26.78	\$21,692	6/30/2020
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites	Aurora	420	\$45.00	\$18,900	12/31/2018
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites 320	Aurora	140	\$45.00	\$6,300	12/31/2018
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 180	Aurora	8,484	\$0.00	\$0	6/30/2029
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 300	Aurora	22,000	\$0.00	\$0	6/30/2034
CU - Denver	Haute Property on Chester, LLC	1453 Chester Street	Aurora	2,640	\$9.25	\$24,420	4/15/2020
CU - Denver	I-225 Kaiohu LLC	1330 S. Potomac Street	Aurora	4,100	\$20.50	\$84,050	11/30/2019
CU - Denver	PIII Parker Road, LLC	5001 S Parker Road	Aurora	2,181	\$19.97	\$43,555	11/30/2022
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$24.05	\$770,081	7/31/2020
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	7,226	\$52.38	\$378,498	4/30/2018
CU - Denver	University of Colorado Hospital Authority	1635 Aurora Court	Aurora	1,672	\$30.36	\$50,762	6/30/2019
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suite 100	Aurora	17,041	\$32.93	\$561,160	6/30/2022
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$32.93	\$131,094	2/17/2021
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	24,863	\$32.93	\$818,739	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,906	\$32.93	\$95,695	6/30/2020
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	2,793	\$31.97	\$89,292	10/31/2019
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	8,527	\$32.93	\$280,794	10/31/2019
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$32.93	\$648,062	6/30/2021
CU - Denver	Fitzsimons Redevelopment Authority	12705 E. Montview	Aurora	1,287	\$23.00	\$29,601	06/30/2022
CU - Denver	UC Heath	12705 E. Montview, #300/400	Aurora	13,302	\$21.86	\$290,782	6/30/2027

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CU - Denver	UC Heath	12705 E. Montview, #300/400	Aurora	16,315	\$21.86	\$356,646	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave	Aurora	1,740	\$21.44	\$37,306	6/30/2022
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 270	Aurora	5,151	\$26.14	\$134,647	9/30/2020
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$19.37	\$111,261	8/31/2027
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Parole	Avi Lavian and Orna	14707 E 2nd Ave	Aurora	14,587	\$17.73	\$258,628	5/31/2021
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$16.00	\$702,560	12/31/2022
Division of Vocational Rehabilitation	Sensatus Partners, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$14.00	\$44,086	6/30/2022
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$16.06	\$103,683	6/30/2023
Aurora - Total				304,013		\$6,786,235	
BOULDER MARKET							
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$22.72	\$299,995	8/31/2019
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.72	\$20,460	8/31/2018
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd	Boulder	1,857	\$31.12	\$57,790	6/30/2019
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$21.63	\$95,107	7/31/2022
CU - Boulder	Boulder Warehouse Association, Inc.	1221 Pennsylvania Ave.	Boulder	3,456	\$33.50	\$115,776	3/14/2023
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2020
CU - System Offices	3825 Iris LLC	3825 Iris Avenue	Boulder	4,159	\$18.11	\$75,319	6/30/2021
CU - System Offices	UPI/P7 Pearl East LLC	4845 Pearl East Circle	Boulder	7,171	\$14.50	\$103,980	9/30/2019
CU - Denver	Wardenburg Student Health Services	1900 Wardenburg Drive	Boulder	1,118	\$36.89	\$41,243	6/30/2021
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	2,361	\$31.19	\$73,640	6/30/2016
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road	Boulder	1,600	\$9.00	\$14,400	6/30/2019
Boulder - Total				66,507		\$897,709	
BRUSH MARKET							
DNR Parks and Wildlife	Donald and Donna Ruhl	122 E. Edison Street	Brush	5,400	\$4.45	\$24,030	6/30/2019
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2021
Brush - Total				5,730		\$27,000	
BURLINGTON MARKET							
Rural Workforce Consortium	City of Burlington	420 S. 14th Street	Burlington	1,151	\$11.44	\$13,167	terminated
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$5.77	\$8,886	6/30/2023
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$7.02	\$10,193	6/30/2019
Burlington - Total				2,992		\$19,079	
CANON CITY MARKET							
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Canon City	812	\$19.59	\$15,907	12/31/2020
DOC - Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$14.79	\$232,026	6/30/2023
Workforce Center	Upper Arkansas Council of Governments,	3224 Independence Road	Canon City	4,000	\$7.00	\$28,000	6/30/2019
Canon City - Total				20,500		\$275,933	

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COLORADO SPRINGS MARKET							
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$4.20	\$4,200	5/10/2019
Pikes Peak Community College	CDS Properties, LLC	1440 N Newport Road	Colorado Springs	3,412	\$7.00	\$23,884	terminated
Pikes Peak Community College	BDP Development, LLC	408 S Nevada Avenue	Colorado Springs	1,882	\$26.99	\$50,795	6/30/2021
Pikes Peak Community College	El Paso County School District 49	3850 Pony Tracks Drive	Colorado Springs	6,894	\$12.98	\$89,484	6/30/2020
Pikes Peak Community College	Ormao Dance Company	10 S Spruce Street	Colorado Springs	1,500	\$3.45	\$5,175	12/12/2018
Pikes Peak Community College	NEPPL, LLC	855 Aeroplaaza Drive	Colorado Springs	26,000	\$7.75	\$201,500	6/30/2023
Pikes Peak Community College	Discover Goodwill of Southern and Western	2307 W. Colorado Ave., and 2308, 2312	Colorado Springs	11,085	\$0.00	\$1	8/18/2019
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	OGC RE1, LLC	559 E. Pikes Peak Ave	Colorado Springs	2,309	\$20.50	\$47,335	6/30/2021
DOR Marijuana Enforcement	1050 South Academy LLC	1030 S. Academy Blvd	Colorado Springs	5,306	\$16.50	\$87,549	6/30/2022
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$24.31	\$198,418	1/31/2020
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$19.35	\$1,756,264	8/30/2026
Division of Vocational Rehabilitation	NetREIT Garden Gateway LP	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.44	\$183,650	11/31/2021
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$13.62	\$61,739	6/30/2020
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$14.50	\$55,680	6/30/2023
CU - Colorado Springs	Jewel Street LLC	1831 Austin Bluffs Pkwy	Colorado Springs	3,956	\$15.00	\$59,340	6/30/2023
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$18.50	\$242,850	6/30/2028
Division of Unemployment Insurance	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	6,545	\$8.43	\$55,174	terminated
Division of Unemployment Insurance	685 Citadel Property, LLC	685 Citadel Drive East	Colorado Springs	1,125	\$7.71	\$8,674	6/30/2023
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$18.50	\$80,475	8/31/2020
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	11,276	\$12.00	\$135,312	6/30/2023
Youth Corrections	BBAM LLC	321 S. Tejon Street	Colorado Springs	7,648	\$12.40	\$94,835	6/30/2022
CU - Denver	Get Better, LLC	1775 S. 8th Street, Suite 2A	Colorado Springs	231	\$28.00	\$6,468	9/30/2019
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$17.15	\$349,448	6/30/2028
Colorado Springs - Total				255,470		\$3,910,953	
CORTEZ MARKET							
Rural Workforce Consortium	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$7.40	\$26,448	12/31/2020
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.63	\$15,566	6/30/2022
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.02	\$10,530	6/30/2021
Cortez - Total				6,010		\$52,543	
CRAIG MARKET							
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	2/28/2013
Northwestern Community College	Craig Hospitality, INC.	300 South Hwy 13	Craig	15 rooms	\$1,769.63	\$106,170	terminated
DNR Parks and Wildlife	Colowyo Coal Company, L.P.	13547 CR 17	Craig	1,084	\$8.02	\$8,694	6/30/2019
DNR Water Resources	David C. DeRose & Linda G. DeRose	437 Yampa Avenue	Craig	481	\$12.23	\$5,883	6/30/2023
DOR Motor Vehicle Division	John George Raftopoulos	555 Breeze Street	Craig	821	\$26.79	\$21,995	10/31/2021
Craig - Total				3,740		\$60,307	

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DELTA MARKET							
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$12.70	\$30,480	6/30/2019
DPS CSP	Board of Delta County Commissioners	501 Palmer Street	Delta	95	\$14.28	\$1,357	6/30/2020
DOR Motor Vehicle Division	Board of Delta County Commissioners	501 Palmer Street	Delta	360	\$14.04	\$5,054	6/30/2021
Delta - Total				2,855		\$36,891	
DENVER METRO MARKET							
Central Business District							
CDHE	LBA Realty Fund II -- WBP IV, LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
College Invest	LBA Realty Fund II -- WBP IV, LLC	1600 Broadway, #2300	Denver	18,252	\$29.00	\$529,308	1/31/2029
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	165,764	\$17.50	\$2,900,870	3/31/2027
Department of Education	CCP BCSP Civic Center Property LLC	1560 Broadway # 1100, 1150, 1175,	Denver	28,625	\$19.00	\$543,875	12/31/2023
Governor's Office Economic	Rosemont WTC Denver Operating LLC	1625 Broadway	Denver	14,337	\$22.15	\$317,565	terminated
Governor's Office Economic	LBA Realty Fund II - WBP IV, LLC	1600 Broadway	Denver	14,698	\$29.00	\$426,242	3/31/2029
DOS (Secretary of State's Office)	ARTIS HRA 1700 Broadway, LP	1700 Broadway	Denver	36,557	\$23.00	\$840,811	6/30/2020
CSU System	475 Investment Partners, LLC	475 17th Street	Denver	2,657	\$28.00	\$74,396	6/30/2020
CSU System	475 Investment Partners, LLC	475 17th Street	Denver	15,477	\$27.00	\$417,879	6/30/2020
CSU System	475 Investment Partners, LLC	475 17th Street	Denver	5,017	\$28.00	\$140,476	6/30/2020
CSU System	475 Investment Partners, LLC	475 17th Street	Denver	6,530	\$43.00	\$280,790	6/30/2020
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,784	\$20.50	\$139,072	10/31/2018
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,840	\$20.50	\$140,220	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$21.90	\$3,772,056	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	12,324	\$27.00	\$332,748	6/30/2025
CU - System Offices	FSP 1999 Broadway, LLC	1999 Broadway, Suite 820	Denver	4,824	\$28.00	\$135,072	3/31/2022
CU - Denver	Independence Plaza Investment Group, Inc.	1050 17th Street	Denver	15,758	\$27.80	\$438,072	terminated
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street	Denver	10,381	\$31.62	\$328,247	9/30/2021
Central Business District - Total				525,457		\$11,523,909	
Capitol Hill							
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln #1007	Denver	4,103	\$22.50	\$92,318	3/31/2020
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,644	\$24.36	\$40,048	2/28/2019
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	19,991	\$21.75	\$434,804	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	2,413	\$23.63	\$57,019	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,454	\$25.50	\$37,077	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street, storage space	Denver	1,000	\$7.20	\$7,200	6/30/2022
CU - Denver	Wyotek Realty, LLC	1557 Ogden Street	Denver	4,950	\$15.60	\$77,220	4/30/2019
Governor's Office CEO	CIO Logan Tower, Limited Partnership	1580 Logan Street #100	Denver	10,031	\$22.90	\$229,710	1/31/2020
TREASURY	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	3,466	\$19.75	\$68,454	6/30/2021
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #200	Denver	4,054	\$24.50	\$99,323	terminated
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #300	Denver	1,595	\$25.00	\$39,875	3/31/2021
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #310 and 315	Denver	2,881	\$25.50	\$73,466	12/31/2019

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Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #550	Denver	3,339	\$26.00	\$86,814	8/31/2020
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #760	Denver	2,816	\$26.00	\$73,216	6/30/2020
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #750	Denver	1,326	\$26.28	\$34,847	6/30/2020
Charter Schools	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	5,144	\$21.00	\$108,024	6/30/2019
HCPF	Capitol Center Property, LLC	225 E. 16th #B-52	Denver	2,791	\$18.00	\$50,238	terminated
Governor's Office Community Service	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,245	\$21.50	\$26,768	4/30/2019
CU - System Offices	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,876	\$21.00	\$39,396	12/31/2020
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$25.55	\$21,641	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$25.55	\$662,639	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$27.20	\$87,530	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$27.20	\$431,555	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$27.20	\$1,376,293	3/31/2022
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$23.00	\$140,530	11/30/2020
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	2,399	\$10.00	\$23,990	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	7,202	\$17.25	\$124,235	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	7,588	\$19.00	\$144,172	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	3,640	\$20.00	\$72,800	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	3,370	\$20.50	\$69,085	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	4,632	\$20.50	\$94,956	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	38,661	\$21.50	\$831,212	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #130	Denver	11,827	\$22.00	\$260,194	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #200	Denver	15,449	\$24.72	\$381,899	3/31/2019
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$27.73	\$793,078	6/30/2029
Capitol Hill - Total				295,217		\$7,042,062	
Other Denver Leases							
CU - Boulder	Greenhouse Project, LLC	1031 33rd Street	Denver	50	\$98.40	\$4,920	terminated
CU - Denver	LAZ Parking Midwest, LLC	4400 E. 9th St	Denver	120 spaces	N/A	\$84,010	terminated
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$20.82	\$65,999	9/30/2019
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$19.42	\$81,040	9/30/2019
CU - Denver	Michael and Dara Szyliowicz	2925 E. Colfax Avenue	Denver	6,238	\$19.50	\$121,641	5/31/2020
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2023
DLE-Jobs for Veterans Grant Program	Volunteers of America	1247 Santa Fe Drive	Denver	license	N/A	\$5,220	9/30/2018
DLE-Jobs for Veterans Grant Program	Colorado Coalition for the Homeless	563 East Colfax Ave.	Denver	license	N/A	\$583	2/28/2019
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$32.50	\$57,948	6/30/2022
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.43	\$196,061	6/30/2028
Division of National Guard	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	4,022	\$16.00	\$64,352	6/30/2022
DPS CSP	Franklin Industrial Group	1707 E. 58th Avenue	Denver	15,000	\$3.18	\$47,700	2/28/2019
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$12.00	\$316,608	7/31/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$0.00	\$0	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$9.85	\$74,308	12/31/2018
CC of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$5.25	\$174,720	8/31/2021
Colorado School of Mines	NGL Water Solutions, LLC	6756 East 47th Avenue Drive	Denver	10200	\$5.56	\$56,759	11/30/2020

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DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$32.66	\$84,361	12/31/2017
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$4.33	\$216,717	7/31/2021
Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$0	05/31/2052
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	2,329	\$17.00	\$39,593	4/30/2020
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	6,710	\$14.00	\$93,940	4/30/2020
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Denver	11,962	\$20.50	\$245,221	6/30/2019
DOR Lottery	Valley Business Corp., Inc.	700 W. Mississippi Avenue	Denver	11,229	\$8.74	\$98,141	6/30/2020
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Denver	16,339	\$23.25	\$379,882	6/30/2019
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$24.60	\$260,293	9/30/2027
Metropolitan State College	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$11.11	\$99,990	6/30/2021
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,201	\$10.87	\$78,277	10/31/2018
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A	\$12,285	12/31/2108
Other Denver Leases - Total				250,269		\$2,871,638	
Denver Suburban Submarket							
CU - Denver	MARTJO Enterprises, LLC	5627 Newland Way	Arvada	1,400	\$10.29	\$14,406	terminated
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$19.00	\$193,952	3/31/2022
CU - System Offices	El Dorado Office 3, LP	10901 W. 120th Avenue	Broomfield	19,214	\$18.00	\$345,852	2/29/2020
Front Range Community College	Adams Community Reach Center	1850 Egbert Street	Brighton	13,530	\$9.55	\$129,212	6/30/2019
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$16.50	\$28,991	6/30/2023
CC Arapahoe	CWC Income Properties 5, LLC	4700 Castleton Way	Castle Rock	7,877	\$26.00	\$204,802	6/30/2019
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$16.00	\$6,720	auto renew
Division of Vocational Rehabilitation	County of Arapahoe	6974 S Lima St.	Centennial	871	\$61.71	\$53,749	6/30/2018
Division of National Guard	12150 and 12200 E. Briarwood Avenue	Melcor Centennial LLC	Centennial	6,203	\$19.95	\$123,750	9/30/2019
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$124.34	\$1,512,845	1/31/2022
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	4,233	\$24.58	\$104,047	6/30/2019
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$17.77	\$169,028	7/31/2020
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	312,338	\$20.98	\$6,552,851	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	6,661	\$23.00	\$153,203	4/30/2026
Metropolitan State College	SB Steelwave Triad LLC	5660 Greenwood Plaza Blvd	Greenwood Village	14,506	\$18.00	\$261,108	6/30/2021
Metropolitan State College	SB Steelwave Triad LLC	5660 Greenwood Plaza Blvd	Greenwood Village	2,915	\$21.50	\$62,673	6/30/2021
Child Care Services	SB Steelwave Triad LLC	5670 Greenwood Plaza Blvd	Greenwood Village	6,504	\$22.50	\$146,340	3/31/2022
Division of Vocational Rehabilitation	Forcast LLC	6000 Greenwood Plaza Blvd	Greenwood Village	2,738	\$23.50	\$64,343	terminated
Health Care and Economic Security	Orchard Falls Operating Company LLC	7800 East Orchard Road	Greenwood Village	6,806	\$22.25	\$151,434	2/28/2019
CSU System	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	22,885	\$22.25	\$509,191	3/31/2019
Division of National Guard	151 West Mineral Avenue Owner, LLC	191 W Mineral Avenue	Littleton	900	\$21.00	\$18,900	9/30/2018
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$33.01	\$80,511	12/31/2018
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$16.00	\$16,560	7/31/2023
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$25.95	\$90,306	6/30/2021
Division of Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant Street	Northglenn	4,840	\$25.72	\$124,485	7/31/2019
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$38.83	\$141,264	6/30/2019
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$16.00	\$54,944	2/28/2023
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$20.87	\$27,841	8/31/2022

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Red Rocks Community College	BSF Investment Group	3489 W 72nd Ave	Westminster	879	\$12.29	\$10,803	5/31/2019
DOR Motor Vehicle Division	Summit Square II LLC and Summit Square	8430 Federal Boulevard	Westminster	3,536	\$19.59	\$69,270	6/30/2023
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$2.55	\$74,878	9/30/2022
Denver Suburban Submarket - Total				513,486		\$11,419,509	
DURANGO MARKET							
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$29.53	\$73,175	6/30/2026
Division of Vocational Rehabilitation	Kona Properties, LLC	160 Rockpoint Drive	Durango	1,450	\$24.21	\$35,105	9/30/2019
Governor's Office CEO	RSD Properties, LTD	1063 Main Avenue	Durango	192	\$30.45	\$5,846	6/30/2019
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rockpoint Drive	Durango	3,897	\$22.96	\$89,475	6/30/2022
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$22.70	\$68,100	9/30/2019
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,750	\$34.42	\$60,235	6/30/2019
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2019
History Colorado	Southwest Institute for Education and	701 Camino del Rio	Durango	432	\$12.60	\$5,443	terminated
CC Pueblo	SIEC	701 Camino Del Rio	Durango	15,751	\$14.50	\$228,390	terminated
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$439.61	\$20,662	2/28/2019
Durango Market - Total				17,259		\$352,610	
EDWARDS MARKET							
Division of Vocational Rehabilitation	Edwards Commercial Building, LLC	105 Edwards Village Blvd	Edwards	312	\$32.36	\$10,096	terminated
Workforce Center	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	430	\$30.80	\$13,244	9/30/2018
Edwards Market - Total				430		\$13,244	
FORT COLLINS MARKET							
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$18.04	\$26,970	12/31/2020
Division of Vocational Rehabilitation	Achorage Investments, LLC	2850 McClelland	Fort Collins	5,744	\$19.53	\$112,180	6/30/2021
Parole	Everitt Plaza LLC	3000 S. College Avenue	Fort Collins	6,104	\$20.85	\$127,268	12/31/2019
DOR Regional Service Center	Everitt Plaza LLC	3030 S. College Avenue	Fort Collins	9,540	\$24.96	\$238,118	6/30/2021
Front Range Community College	RMI2 Properties, LLC	320 East Vine Drive	Fort Collins	1,228	\$19.27	\$23,664	6/30/2019
Front Range Community College	1501 Academy, LLC	1501 Academy	Fort Collins	14,500	\$15.45	\$224,025	6/30/2019
Front Range Community College	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	400	\$1.08	\$432	12/31/2019
CSU System	Northern Hotel Retail 2016, LLC	172 N. College Avenue	Fort Collins	3,200	\$13.00	\$41,600	12/31/2021
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/21/2019
CSU System	CSURF Colorado State University	304 W. Prospect Road, Apts 111, 164 &	Fort Collins	1,750	n/a	\$33,960	12/31/2019
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2021
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,300	\$4.20	\$60,060	12/31/2019
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$4.56	\$104,698	6/30/2022
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$17.00	\$55,063	12/31/2023
CSU System	CSURF Colorado State University	2508 Zurich Drive	Fort Collins	10,640	\$3.94	\$41,922	terminated
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$20.26	\$216,012	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$16.88	\$34,385	6/30/2025

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CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$16.88	\$30,553	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area B	Fort Collins	150	\$12.00	\$1,800	5/28/2019
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$16.00	\$182,256	6/30/2022
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$17.50	\$80,500	6/30/2022
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	CSURF Colorado State University	601 S. Howes Street	Fort Collins	77,245	\$0.00	\$0	6/30/2019
CSU System	CSURF Colorado State University	2243 Centre Avenue, Exterior Patio	Fort Collins	1,632	\$8.00	\$13,056	7/31/2021
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	329	\$12.00	\$3,948	7/31/2021
CSU System	CSURF Colorado State University	2243 Centre Avenue, Interior Office	Fort Collins	9,559	\$21.50	\$205,519	7/31/2021
CSU System	CSURF Colorado State University	2243 Centre Avenue, Suites 1A, 1B, 2A,	Fort Collins	17,308	\$21.50	\$372,122	8/31/2021
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	2,215	\$12.00	\$26,580	8/31/2021
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2020
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
Fort Collins Market - Total				346,953		\$3,160,916	
FORT MORGAN MARKET							
DPS DHSEM	Betty I. Larrick	218 State Street	Fort Morgan	745	\$9.10	\$6,780	6/30/2020
DOR Motor Vehicle Division	Board of Morgan County Commissioners	231 Ensign Street	Fort Morgan	870	\$9.66	\$8,404	terminated
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital Trust	218 East Kiowa	Fort Morgan	1,217	\$16.00	\$19,472	6/30/2028
Workforce Center	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020
CC Morgan	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$9.48	\$38,157	6/30/2019
Fort Morgan Market - Total				9,139		\$86,599	
GLENWOOD SPRINGS MARKET							
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$25.28	\$106,176	6/30/2020
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	240	\$7.50	\$1,800	6/30/2020
Workforce Center	Glenwood Springs Mall LLLP	51027 Hwy 6 and 24	Glenwood Springs	2,758	\$25.80	\$71,156	terminated
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$22.85	\$55,228	4/30/2025
DOR Motor Vehicle Division	51027 Hwy 6 and 24, Suite 250	Glenwood Springs Mall LLLP	Glenwood Springs	2,116	\$31.64	\$66,950	12/31/2028
Department of Local Affairs	B&G Building LLC	818 Colorado Avenue	Glenwood Springs	336	\$22.20	\$7,459	terminated
Glenwood Springs Market - Total				8,973		\$230,155	
GOLDEN MARKET							
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$43.50	\$179,307	9/30/2023
DOR Marijuana Enforcement	Rosemont Cole Operating LLC	1697 and 1707 Cole Blvd	Golden	27,068	\$22.00	\$595,496	7/31/2022
DOR Enforcement Business Group	Rosemont Cole Operating LLC	1697 Cole	Golden	14,022	\$24.00	\$336,528	9/30/2025
DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$13.93	\$226,502	6/30/2020
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$15.50	\$74,323	12/31/2021
Golden Market - Total				66,267		\$1,412,155	

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GRANBY MARKET							
Rural Workforce Consortium	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	6/30/2023
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$17.37	\$7,869	6/30/2020
Granby Market - Total				887		\$15,064	
GRAND JUNCTION MARKET							
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.05	\$25,677	6/30/2022
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.36	\$135,429	6/30/2027
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	715	\$15.87	\$11,347	6/30/2022
CSU System	Compass Park, LLC	2764 Compass Drive, Units 101 & 152	Grand Junction	2,650	\$11.87	\$31,456	11/30/2021
CSU System	Compass Park, LLC	2764 Compass Drive, Suite 232	Grand Junction	775	\$19.09	\$14,795	6/30/2019
DPS CSP	Parkerson Hangar, LLC	2858 Navigators Way	Grand Junction	1,326	\$6.00	\$7,956	terminated
Division of Unemployment Insurance	Board of Mesa County Commissioners	512 29 1/2 Rd	Grand Junction	224	\$73.86	\$16,545	6/30/2021
CU - Denver	Wells Development	554 25 Road	Grand Junction	2,000	\$5.79	\$11,580	9/30/2019
DOR Marijuana Enforcement	632 Market Street, LLC	632 Market Street	Grand Junction	2,670	\$26.30	\$70,221	7/16/2019
DHS Administration	Royce J. Carville and Janice A. Carville	703 23 2/10 Road	Grand Junction	10,500	\$15.84	\$166,320	4/30/2023
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	4,600	\$16.65	\$76,590	3/31/2021
Grand Junction Market - Total				35,071		\$559,959	
GREELEY MARKET							
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$17.79	\$17,025	8/31/2019
University of Northern Colorado	Richmark Real Estate Partners, LLLC	1514 8th Avenue	Greeley	12,866	\$5.36	\$68,962	12/31/2018
DOR Regional Service Center	Sonja M. McTeague	2320 Reservoir Road	Greeley	4,849	\$17.21	\$83,451	6/30/2020
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$19.81	\$147,228	6/30/2026
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$23.25	\$18,600	6/30/2020
Division of National Guard	City of Greeley and County of Weld	600 Airport Road	Greeley	6.5 acres	N/A	\$1	11/01/2021
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	2,261	\$12.06	\$27,268	6/30/2019
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$8.61	\$4,942	6/30/2020
DNR Water Resources	Buckingham Gordon LLC	810 9th Street	Greeley	8,465	\$12.96	\$109,706	6/30/2021
Division of Vocational Rehabilitation	County of Weld	822 7th Street	Greeley	1,686	\$21.64	\$36,485	6/30/2021
Greeley Market - Total				39,890		\$513,668	
GUNNISON MARKET							
Rural Workforce Consortium	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$14.70	\$22,050	6/30/2018
DPS CSP	Marmi LTD	234 N. Main	Gunnison	825	\$12.05	\$9,941	6/30/2020
DOR Motor Vehicle Division	Trio Investment	300 North Main St	Gunnison	600	\$17.50	\$10,500	4/30/2021
Western Colorado University	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	8/1/2017
Gunnison Market - Total				27,925		\$42,491	
LA JUNTA MARKET							
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$13.83	\$11,548	10/31/2021

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Otero Junior College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$16.00	\$22,256	6/30/2019
Division of Vocational Rehabilitation	Alfred Kreps	101 Colorado Ave	La Junta	2,250	\$5.06	\$11,385	2/28/2023
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	6,202	\$7.75	\$48,066	7/31/2020
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$11.41	\$15,906	6/30/2026
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2023
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$6.00	\$2,652	6/30/2021
La Junta Market - Total				27,095		\$130,275	
LAKEWOOD MARKET							
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$19.63	\$209,531	6/30/2025
DOR Motor Vehicle Division	GPI-Union, LP	143 Union Blvd	Lakewood	16,964	\$24.75	\$419,859	6/18/2019
DOR Motor Vehicle Division	Avatar Westgate Fund	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$16.53	\$265,819	3/31/2027
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$20.75	\$29,071	2/29/2020
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #308 and #309	Lakewood	3,461	\$21.00	\$72,681	6/30/2018
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #407	Lakewood	965	\$20.50	\$19,783	6/30/2018
CSU System	Renco Southbridge, LLC	7333 W. Jefferson Avenue	Lakewood	2,153	\$17.00	\$36,601	10/31/2019
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$23.97	\$15,509	6/30/2023
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$10.50	\$15,225	10/31/2020
Lakewood Market - Total				53,796		\$1,084,077	
LAMAR MARKET							
Division of Vocational Rehabilitation	Lillian Norman	1006 S Main Street	Lamar	666	\$11.94	\$7,952	terminated
DOR Motor Vehicle Division	Kactus Inc.	109 W. Lee Avenue	Lamar	600	\$15.00	\$9,000	6/30/2019
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington	Lamar	5,675	\$6.65	\$37,739	6/30/2023
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$6.53	\$15,117	6/30/2021
Lamar Market - Total				8,590		\$61,856	
LIMON MARKET							
Rural Workforce Consortium	East Central BOCES	285 D Avenue	Limon	432	\$12.50	\$5,400	6/30/2020
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$15.22	\$14,611	8/31/2022
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2023
Morgan Community College	Town of Limon	940 2nd Street	Limon	822	\$3.69	\$3,033	6/30/2020
Limon Market - Total				5,214		\$62,104	
LONGMONT MARKET							
Front Range Community College	ARC DBPPROP001, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$10.30	\$1,206,192	6/30/2028
Front Range Community College	Longmont Diagonal Investments, LP	2120 Miller Drive	Longmont	11,230	\$9.66	\$108,482	terminated
Front Range Community College	GCC Longmont Holdings, LP	1351 South Sunset St.	Longmont	27,090	\$11.50	\$311,535	6/30/2026
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275 South	275 S Main Street	Longmont	3,295	\$24.96	\$82,243	6/30/2019
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$19.00	\$77,634	3/31/2027
Division of Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	4,148	\$22.00	\$91,256	1/31/2023

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Youth Corrections	Calabrese Investments, LLC	3997 South Valley Drive	Longmont	3,840	\$9.50	\$36,480	terminated
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$8.39	\$6,712	6/30/2022
Division of Unemployment Insurance	County of Boulder	515 Coffman	Longmont	145	\$48.58	\$7,044	6/30/2020
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$23.00	\$52,992	12/31/2018
Longmont Market - Total				158,974		\$1,835,608	
LOVELAND MARKET							
DOR Motor Vehicle Division	PG LLC	118 E. 29th Street	Loveland	4,009	\$26.52	\$106,319	9/30/2021
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$16.12	\$15,395	6/30/2022
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,400	\$7.27	\$17,448	6/30/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$21.53	\$258,360	12/31/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$24.70	\$137,925	12/31/2019
DPS Fire Prevention and Control	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
Front Range Community College	Thompson School District R2-J	800 South Taft Avenue	Loveland	12,429	\$9.22	\$114,595	5/31/2019
Loveland Market - Total				37,377		\$658,236	
MONTE VISTA MARKET							
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$8.59	\$4,896	6/30/2022
Rural Workforce Consortium	Bryan F. Malouff & Brenda A. Malouff	2079 Sherman Street	Monte Vista	1,768	\$10.31	\$18,228	4/30/2020
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2019
Monte Vista Market - Total				4,248		\$36,322	
MONTROSE MARKET							
CSU System	CSUF Colorado State University	535 S. Nevada Ave.	Montrose	2,860	\$6.10	\$17,446	6/30/2022
History Colorado	City of Montrose	107 S. Cascade Avenue	Montrose	801	\$0.00	\$25	9/30/2016
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	1/14/2040
Division of National Guard	Board of County Commissioners Montrose	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$8.21	\$1,642	6/30/2019
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$25.00	\$11,025	6/30/2019
DPS Fire Prevention and Control	Montrose County	1671 64.50 Road	Montrose	4,000	\$5.59	\$22,358	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite A	Montrose	4,089	\$7.28	\$29,768	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Unit C	Montrose	4,425	\$5.55	\$24,559	6/30/2021
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$16.27	\$44,173	6/30/2020
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$19.48	\$24,895	6/30/2020
Rural Workforce Consortium	28 Pearl St LLC	504 North 1st Street	Montrose	5,146	\$13.39	\$68,905	6/30/2022
DOR Motor Vehicle Division	Michael & Valerie Hudson	86 Rose Lane	Montrose	841	\$17.07	\$14,356	terminated
DOR Motor Vehicle Division	Stimatze Family Trust and Penn Center LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	11/30/2023
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	Robert Beemer, a sole proprietor	62569 E. Jig Road	Montrose	360	\$4.15	\$1,494	6/30/2021
Montrose Market - Total				32,531		\$270,937	

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PAGOSA SPRINGS MARKET							
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$15.44	\$6,562	6/30/2019
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$12.48	\$2,496	6/30/2020
Pagosa Springs Market - Total				625		\$9,058	
PUEBLO MARKET							
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$19.59	\$55,675	9/30/2018
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$21.00	\$45,381	10/31/2019
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$15.00	\$90,000	11/30/2018
Department of Local Affairs	Pueblo Union Depot, Inc.	132 West. B Street	Pueblo	900	\$16.00	\$14,400	6/30/2018
DPHE Administration	Cop Shop, LLC	140 Central Main Street	Pueblo	4,379	\$20.56	\$90,032	6/30/2024
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.06	\$196,503	9/30/2023
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$17.77	\$380,029	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$7.91	\$179,953	6/30/2019
DNR Water Resources	Security Service Federal Credit Union	310 E. Abriendo Avenue	Pueblo	6,405	\$16.08	\$102,992	6/30/2020
Parole	LANN, LLC	4109 North Elizabeth St	Pueblo	12,200	\$18.32	\$223,504	9/30/2021
DNR Board of Land Commissioners	Arroyo de Oro	4718 North Elizabeth Street, Suite C	Pueblo	1,359	\$18.82	\$25,576	6/30/2019
CU - Denver	Douglas A Glover for DreamLife Properties	509 G Colorado Avenue	Pueblo	796	\$10.50	\$8,358	9/30/2019
Division of Vocational Rehabilitation	SJP, LLC	720 North Main	Pueblo	6,116	\$19.10	\$116,816	6/30/2021
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$20.01	\$93,447	6/30/2019
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
Pueblo Market - Total				106,674		\$1,647,546	
RIFLE MARKET							
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.56	\$4,337	6/30/2027
Parole	Debra Briels	1417 Airport Road	Rifle	675	\$14.76	\$9,963	6/30/2020
Rural Workforce Consortium	Rose Plaza 1 LLC	216 West 3rd Street	Rifle	650	\$12.62	\$8,203	12/31/2019
DNR Oil and Gas Conservation Comm.	Bookcliffs Professional Building, LLC	818 Taughenbaugh Blvd.	Rifle	2,400	\$16.00	\$38,400	6/30/2023
DNR Oil and Gas Conservation Comm.	Rifle Building, LLC	796 Megan Avenue	Rifle	1,887	\$14.50	\$27,354	terminated
Rifle Market - Total				9,744		\$120,104	
SALIDA MARKET							
DPHE Air Pollution Control	CGS Properties 2 LLC	134 F Street	Salida	253	\$27.75	\$7,021	6/30/2023
Division of Vocational Rehabilitation	City of Salida	448 East First Street	Salida	418	\$16.02	\$6,696	6/30/2019
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$16.04	\$5,903	6/30/2019
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$19.15	\$10,188	6/30/2026
Western Colorado University	City of Salida	448 East First Street	Salida	1,244	\$0.00	\$0	9/30/2020
DNR Parks and Wildlife	United Buildings and Development, Inc	7405 West Highway 50	Salida	2,036	\$17.02	\$34,653	6/30/2019
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	1,968	\$13.89	\$27,336	6/30/2019
Salida Market - Total				6,819		\$91,796	

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STEAMBOAT SPRINGS MARKET							
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway	Steamboat Springs	267	\$45.15	\$12,055	6/30/2021
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
Division of Vocational Rehabilitation	AlpenGlow Ventures, LLC	345 Anglers Drive	Steamboat Springs	1,028	\$24.82	\$25,515	12/31/2021
Rural Workforce Consortium	AlpenGlow Ventures, LLC	425 Anglers Drive	Steamboat Springs	1,033	\$26.00	\$26,858	6/30/2019
DOR Motor Vehicle Division	AlpenGlow Ventures, LLC	425 Anglers Drive	Steamboat Springs	720	\$27.29	\$19,649	6/30/2021
DPHE Water Quality	Blue Rhino Investments, Inc	1600 Pine Grove Road, #108	Steamboat Springs	129	\$65.12	\$8,400	3/31/2020
DNR Parks and Wildlife	Dream Island MHP Limited Partnership	1315 Dream Island Plaza	Steamboat Springs	530	\$15.03	\$7,966	6/30/2019
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive	Steamboat Springs	100	\$21.93	\$2,193	6/30/2020
DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$29.50	\$34,633	6/30/2021
Steamboat Springs Market - Total				8,501		\$167,189	
STERLING MARKET							
DNR Water Resources	ERT Properties, LLC	100 Broadway	Sterling	2,366	\$9.50	\$22,477	6/30/2021
DNR Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$9.16	\$12,531	6/30/2021
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$12.14	\$6,070	6/30/2021
Northeastern Junior College	Board of Commissioners for the County of	1120 Pawnee Avenue	Sterling	38,840	\$0.62	\$24,081	5/19/2019
Northeastern Junior College	ERT Properties	100 Broadway	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	James Warren	754 N 3rd Street	Sterling	2,332	\$4.12	\$9,608	6/30/2018
Northeastern Junior College	Flores Apartments, LLC	125 Charmony Frontage Road	Sterling	35,458	\$4.61	\$163,461	6/30/2019
CSU System	Alan Hoal	302-304 Main Street	Sterling	4,250	\$5.17	\$21,973	6/30/2019
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$18.88	\$22,656	6/30/2023
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$8.49	\$20,198	7/31/2021
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$20.02	\$63,764	6/30/2028
Parole	HSq, LLC	301 Popular Street	Sterling	1,288	\$12.92	\$16,641	terminated
Sterling Market - Total				91,878		\$374,318	
TRINIDAD MARKET							
Rural Workforce Consortium	John E. Anderson and Deborah A. Anderson	140 N. Commercial	Trinidad	4,000	\$5.05	\$20,200	1/31/2020
DOR Motor Vehicle Division	Las Animas County Board of Commissioners	200 E. First Street	Trinidad	340	\$8.67	\$2,948	6/30/2020
Trinidad State Jr College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	1 acre	N/A	\$3,400	6/30/2020
Trinidad Market - Total				4,340		\$26,548	
YUMA MARKET							
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$8.86	\$6,804	12/31/2022
DPS CSP	City of Yuma	910 S. Main Street	Yuma	1,125	\$6.00	\$6,750	6/30/2022
Yuma Market - Total				1,893		\$13,554	
ADDITIONAL MARKETS							
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$7.25	\$3,002	6/30/2022
DPS Fire Prevention and Control	Upper Pine River Fire Protection District	515 Sower Drive	Bayfield	168	\$35.71	\$5,999	6/30/2021

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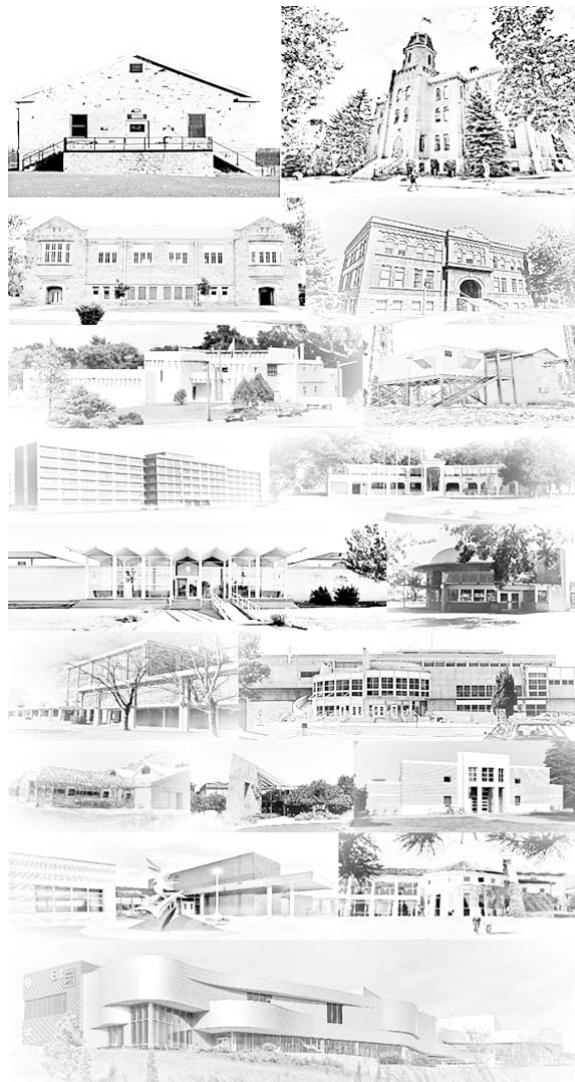
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Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	5,856	\$15.99	\$93,637	6/30/2022
Morgan Community College	Tymanike Properties	280 Colfax	Bennett	1,242	\$15.98	\$19,847	7/30/2020
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$11.26	\$16,102	6/30/2019
DNR Avalanche Information Center	Robert Holmes	1101 Village Road	Carbondale	339	\$20.00	\$6,780	6/30/2020
DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2019
Otero Jr College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
DOR Tax Audit & Compliance	EHC, LLC c/o Hilda Sanchez	36 W. Randolph Street	Chicago	800	\$26.25	\$21,000	6/30/2019
DPS CSP	Teller County Government	308 Weaverville Road	Divide	10,000	\$0.72	\$7,200	6/30/2023
DNR Parks and Wildlife	William Ordemann	1321 Railroad Ave.,	Dolores	960	\$14.07	\$13,507	6/30/2019
DNR Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$11.02	\$10,138	6/30/2020
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$5.98	\$14,352	6/30/2019
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$22.02	\$33,030	10/31/2021
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$9.60	\$9,600	4/30/2019
DPS Fire Prevention and Control	Frederick-Firestone Fire Protection District	8426 Kosmerl Place	Frederick	169	\$12.31	\$2,080	6/30/2019
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$23.25	\$15,229	6/30/2022
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	20.5 acres	N/A	\$1	12/31/2070
DOR Tax Audit & Compliance	OOA (Olde Oaks Atrium) a limited	3724 FM 1960 West	Houston	295	\$12.48	\$3,682	6/30/2019
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
DPS Fire Prevention and Control	Front Range Fire Rescue Authority	100 Telep Avenue	Johnstown	100	\$24.00	\$2,400	6/30/2020
Rural Workforce Consortium	Elbert County Department of Health and	75 Ute Avenue	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
DPS CSP	Kremmling Preschool, Incorporated	403 North 9th Street	Kremmling	3,054	\$3.34	\$10,200	6/30/2023
Otero Jr College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
DNR Avalanche Information Center	Big Al's Storage	500 East 12th St.	Leadville	170	\$13.83	\$2,351	8/31/2018
Rural Workforce Consortium	R. J. MacGregor Inc.	115 W. 6th Street	Leadville	567	\$24.70	\$14,005	11/30/2018
CU - Denver	Wounded Knee District School	2309 School Road	Manderson	1,300	\$9.23	\$11,999	terminated
Northwestern Community College	James T. Riegel	345 6th Street	Meeker	933	\$10.75	\$10,030	6/30/2019
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	175	\$11.29	\$1,976	6/30/2022
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (Hanger)	Penrose	2,000	\$0.50	\$1,000	6/30/2021
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50	Penrose	6,000	\$0.20	\$1,170	6/30/2021
CC Pikes Peak	Peyton School District #23JT	18320 Main Street	Peyton	38,000	\$0.00	\$0	4/1/2019
Northwestern Community College	Rangely LLC	131 River Road, Apt 16	Rangely	1,200	\$13.00	\$4,800	terminated
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	08/31/2049
Otero Jr College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$13.92	\$3,313	6/30/2020
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
DNR Avalanche Information Center	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$9.59	\$4,699	6/30/2022
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	Richard H. Cox	22990 State Hwy 21	Tomah	6,316	\$3.86	\$24,380	10/31/2022
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso	1,500	\$7.20	\$10,800	4/30/2019
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso	1,500	\$7.20	\$10,800	3/31/2019
Workforce Center	Huerfano County Government	928 Russell Street	Walsenburg	576	\$2.08	\$1,198	6/30/2020

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LEASES AS OF NOVEMBER 16, 2018

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$30.77	\$56,371	11/30/2022
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway, Hangar 31	Watkins	1,628	\$2.07	\$3,300	6/30/2019
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway	Watkins	234	\$15.38	\$3,600	6/30/2019
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CC Pikes Peak	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	475	\$26.29	\$12,488	12/31/2018
CC Morgan	Rural Young Americans Center for Financial	32415 Highway 34	Wray	3,917	\$7.36	\$28,829	6/30/2020
Additional Markets - Total				155,297		\$572,165	

R. (REP) INTERAGENCY LEASES



SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - REAL ESTATE PROGRAM

R. INTERAGENCY LEASES

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of November 16, 2018.

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SECTION III - R: INTERAGENCY LEASES
LEASES AS OF NOVEMBER 16, 2018

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Agency/Institution	Number of Leases	PREMISES SIZE		Total Rent (\$)	RENT (%) of Total
		Rentable SF	(%) of Total		
Department of Agriculture	1	1,435	0.09%	\$0	0.00%
Department of Corrections	8	80,476	5.24%	\$136,175	0.75%
Department of Education	1	42,049	2.74%	\$773,702	4.26%
Department of Health Care Policy & Financing	1	33,264	2.17%	\$612,058	3.37%
Department of Human Services	1	89,429	5.82%	\$1,539,073	8.47%
Department of Labor and Employment	6	14,351	0.93%	\$60,154	0.33%
Department of Law	1	2,250	0.15%	\$41,400	0.23%
Department of Local Affairs	4	42,463	2.76%	\$738,758	4.07%
Department of Military and Veteran Affairs	1	55,865	3.64%	\$48,044	0.26%
Department of Natural Resources	8	82,536	5.37%	\$1,481,269	8.15%
Department of Personnel & Administration	9	212,502	13.83%	\$2,429,635	13.37%
Department of Public Health & Environment	3	5,042	0.33%	\$33,143	0.18%
Department of Public Safety	14	154,418	10.05%	\$1,237,779	6.81%
Department of Revenue	4	174,497	11.36%	\$2,340,494	12.88%
Department of Transportation	2	12,618	0.82%	\$103,550	0.57%
State Treasurer	1	3,351	0.22%	\$61,658	0.34%
General Assembly	3	142,740	9.29%	\$2,626,416	14.45%
Governor's Office	3	22,663	1.48%	\$363,248	2.00%
COLORADO COMMISSION ON HIGHER EDUCATION					
Colorado School of Mines	2	8,450	0.55%	\$997	0.01%
Colorado State University	5	1,000	0.07%	\$5,083	0.03%
Metropolitan State University	6	46,513	3.03%	\$811,461	4.47%
University of Colorado	25	214,306	13.95%	\$2,155,352	11.86%
University of Northern Colorado	1	40,993	2.67%	\$538,238	2.96%
Community College of Denver	5	6,056	0.39%	\$13,623	0.07%
State Board for Community Colleges	2	47,130	3.07%	\$18,621	0.10%
Total	117	1,536,397		\$18,169,931	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF AGRICULTURE								
Agriculture	State Department of Institutions	425 29 Road	Grand Junction	1,435			\$0	12/31/2016
Agriculture-Total				1,435			\$0	
DEPARTMENT OF CORRECTIONS								
Corrections-Correctional Industries	Personnel & Administration	Camp George West	Golden	21,965	\$0.86		\$18,890	Auto Renew
Corrections	DNR - Div of Wildlife	15 (Roubideau Creek/ Delta Correction Center)	Delta		\$0.00	91	\$0	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden	44,995	\$0.86		\$38,696	Auto Renew
Corrections	OIT	Lincoln County School Trust Lands	Lincoln			5,739	\$3,444	11/30/2018
Corrections	Human Services	(pharmacy)	Pueblo	4,987	\$5.50		\$27,429	Auto Renew
Corrections	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	1,471	\$0.00		\$0	Auto Renew
Corrections	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	2,780	\$5.50		\$15,290	Auto Renew
Corrections	Human Services	(Parole Board)	Pueblo	4,278	\$7.58		\$32,427	Auto Renew
Corrections - Total				80,476		5,829.99	\$136,175	
DEPARTMENT OF EDUCATION								
Education	Personnel & Administration	201 E Colfax	Denver	42,049	\$18.40		\$773,702	Auto Renew
Education - Total				42,049			\$773,702	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE								
Health Care Policy & Financing	Personnel & Administration	1570 Grant Street	Denver	33,264	\$18.40		\$612,058	Auto Renew
Health Care and Policy Finance - Total				33,264			\$612,058	
DEPARTMENT OF HUMAN SERVICES								
Human Services	Personnel & Administration	1575 Sherman Street	Denver	89,429	\$17.21		\$1,539,073	Auto Renew
Human Services - Total				89,429			\$1,539,073	
DEPARTMENT OF LABOR AND EMPLOYMENT								
Labor and Employment - DVR	Colorado NWCC	50 College Drive	Craig	258	\$11.91		\$3,073	terminated
Labor and Employment - DVR	Human Services	4100 W. Oxford Ct	Denver	6,091	\$0.80		\$4,873	6/30/2019
Labor and Employment - DVR	Personnel & Administration	222 S Sixth St., #215	Grand Junction	2,959	\$7.24		\$21,423	terminated
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling	760	\$9.73		\$7,395	11/30/2020
Jobs for Veterans Grant Program	Regents of University of Colorado	900 Auraria Parkway	Denver				\$7,422	6/30/2019
Labor and Employment	Personnel & Administration	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N.	Denver	4,364	\$2.69		\$11,739	Auto Renew
Labor and Employment	Commissioners	1271 Sherman St, Suite 300	Denver	2,436	\$5.00		\$12,180	Auto Renew
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction	700	\$0.00		\$16,545	6/30/2021
Labor and Employment	Personnel & Administration	222 S Sixth St., 103, 414	Grand Junction	1,626	\$7.24		\$11,772	terminated
Labor and Employment	Colorado NWCC	500 Kennedy Dr	Rangely	700	\$0.00		\$0	terminated
Labor and Employment - Total				14,351			\$60,154	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF LAW								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver	2,250	\$18.40		\$41,400	Auto Renew
Law - Total				2,250			\$41,400	
DEPARTMENT OF LOCAL AFFAIRS								
Local Affairs	Personnel & Administration	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	37,691	\$18.40		\$693,514	Auto Renew
Local Affairs	Fort Lewis College Board	1000 Rim Drive	Durango	695	\$20.94		\$14,553	6/30/2021
Local Affairs	Labor and Employment	602 Galena Street	Frisco	294	\$11.23		\$3,302	6/30/2020
Local Affairs	Personnel & Administration	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	3,783	\$7.24		\$27,389	Auto Renew
Local Affairs - Total				42,463			\$738,758	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS								
Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	55,865	\$0.86	1.28	\$48,044	Auto Renew
Military and Veterans Affairs - Total				55,865		1.28	\$48,044	
DEPARTMENT OF NATURAL RESOURCES								
Natural Resources	Personnel & Administration	1313 Sherman St (suites 110-122, 220)	Denver	78,861	\$18.40		\$1,451,042	Auto Renew
Natural Resources	Board of Land Commissioners	1265 Sherman St	Denver	728			\$3,636	3/1/2015
Natural Resources	Colorado State University	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	1,784			\$1	1/23/2050
Natural Resources	Colorado State University	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins			35.78	\$40	12/31/2033
DNR-Board of Land Commissioners	Colorado State University	2667 Copper Ridge Circle, #1	Springs	600	\$32.01		\$19,206	6/30/2021
Natural Resources-DOW	Military and Veterans Affairs	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo			1.28	\$10	12/31/2034
Natural Resources-DWR	Division of Wildlife	3745 East Prospect Road	Fort Collins	163	\$10.00		\$1,630	6/30/2019
Natural Resources-DWR	Division of Wildlife	4255 Sinton Road	Co. Springs	400	\$14.26		\$5,704	6/30/2026
Natural Resources - Total				82,536		37.06	\$1,481,269	
DEPARTMENT OF PERSONNEL & ADMINISTRATION								
Personnel & Admin.-SEAP	Labor and Employment	685 Citidel	Colo Springs	152	\$26.31		\$4,000	6/30/2021
Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver	5,736	\$18.40		\$98,717	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver	36,856	\$18.40		\$634,292	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver	81,617	\$18.40		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver	849	\$18.40		\$14,611	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver	82,034	\$2.69		\$237,078	Auto Renew
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	2,066	\$7.24		\$14,958	Auto Renew
Personnel & Admin.-DoIT	Personnel & Administration	222 S. 6th St	Grand Junction	2,710	\$7.24		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo	482	\$0.10		\$50	6/30/2019
Personnel and Administration - Total				212,502			\$2,429,635	
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT								
Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction	4,477	\$7.24		\$32,413	Auto Renew
Public Health & Environment	Arapahoe Community College	Far east row, Lot 1, Arapahoe Community College	Littleton	85			\$480	9/30/2023
Public Health & Environment	Transportation	7250 County Road 5	Paradox	480			\$250	10/31/2020
Public Health and Environment - Total				5,042			\$33,143	

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DEPARTMENT OF PUBLIC SAFETY								
Public Safety	Trinidad State Junior College	3100 First Street	Alamosa			2.00	\$5,000	6/30/2058
Public Safety	Colorado State University	515 McDaniel Blvd, CSFS Canon City District	Canon City	5,571			\$0	6/30/2019
Public Safety	Department of Revenue	142 Lawrence	Central City	352	\$0.00		\$1	6/30/2021
Public Safety	Personnel & Administration	1341 Sherman Street	Denver	2,826	\$18.40		\$51,998	Auto Renew
Public Safety	Personnel & Administration	200 E. Colfax	Denver	536	\$18.40		\$9,862	Auto Renew
Public Safety	State Land Board	13352 East Control Tower Road	Englewood	7,198	\$13.15		\$94,654	6/30/2019
Public Safety	DOLA	1000 Rim Drive	Durango	223	\$20.94		\$4,670	6/30/2021
Public Safety	Colorado State University	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	35,616			\$0	6/30/2019
Public Safety	Personnel & Administration	Camp George West	Golden		\$0.86	3.03	\$0	Auto Renew
Public Safety	Personnel & Administration	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	51,098	\$10.40		\$531,419	Auto Renew
Public Safety	Personnel & Administration	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	50,332	\$10.40		\$523,453	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland			31.58	\$8,123	3/31/2035
Public Safety	Pueblo Community College	33057 Highway 160	Mancos	529	\$14.74		\$7,797	6/30/2019
Public Safety	Div. of Parks and Wildlife	Lathrop State Park (70 CR 502)	Walsenberg	137	\$5.85		\$801	6/30/2020
Public Safety - Total				154,418		36.61	\$1,237,779	
DEPARTMENT OF REVENUE								
Revenue	Personnel & Administration	1001 E 62nd Avenue, West Building	Denver	5,830	\$2.69		\$15,683	Auto Renew
Revenue	Personnel & Administration	1375 Sherman Street	Denver	73,685	\$18.40		\$1,355,804	Auto Renew
Revenue	Personnel & Administration	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	5,951	\$7.24		\$43,085	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood	89,031	\$10.40		\$925,922	Auto Renew
Revenue - Total				174,497			\$2,340,494	
DEPARTMENT OF TRANSPORTATION								
Transportation	Personnel & Administration	Camp George West	Golden		\$0.86	0.47	\$12,196	Auto Renew
Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction	12,618	\$7.24		\$91,354	Auto Renew
Transportation - Total				12,618		0.47	\$103,550	
STATE TREASURER								
State Treasurer	Personnel & Administration	200 E Colfax	Denver	3,351	\$18.40		\$61,658	Auto Renew
State Treasurer - Total				3,351			\$61,658	
GENERAL ASSEMBLY								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver	22,437	\$18.40		\$412,841	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver	29,559	\$18.40		\$543,886	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver	90,744	\$18.40		\$1,669,690	Auto Renew
General Assembly - Total				142,740			\$2,626,416	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
GOVERNOR'S OFFICE								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver	18,380	\$18.40		\$338,192	Auto Renew
Gov Off - Homeland Security	Local Affairs	9195 E. Mineral Avenue, Suite 200	Centennial	4,283	\$5.85		\$25,056	6/30/2016
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			0.13	\$0	6/30/2016
Governor's Office - Total				22,663		0.13	\$363,248	
COLORADO COMMISSION ON HIGHER EDUCATION								
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron		\$0.00	800.00	\$5,082	6/2/2028
Colorado State University	Colorado Mesa University	425 29 Road	Grand Junction			1.44	\$0	12/31/2056
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison			1.00	\$0	Auto Renew
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta			0.50	\$0	3/24/2044
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta	1,000		0.36	\$1	6/30/2027
CSU - Total				1,000		803.30	\$5,083	
Metro State University	Auraria Higher Education Center	900 Auraria Pkwy-124,215, 243, 311, 315, 347, 651	Denver	18,976	\$14.00		\$265,664	6/30/2018
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Suite 226	Denver	234	\$14.00		\$3,276	6/30/2018
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Suite 140 and 145	Denver	4,640	\$14.00		\$64,960	6/30/2024
Metro State University	Auraria Higher Education Center	Science Building	Denver	22,663	\$21.07		\$477,559	6/30/2015
Metro State University	Auraria Higher Education Center	Ground Lease - Student Success Building	Denver		NA	3.88	\$1	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Hotel Learning Center	Denver		NA	1.76	\$1	6/30/2060
MSU - Total				46,513		5.64	\$811,461	
Mines Geo Survey	Colorado State Land Board	Section 33, T 7N, R 88W, 6th PM	Routt County	4,225.00	\$0.12		\$499	6/30/2059
Mines Geo Survey	Colorado State Land Board	7N, R 62W, 6th PM	Weld County	4,225.00	\$0.12		\$499	6/30/2060
Mines - Total				8,450			\$997	
CU Denver	Auraria Higher Education Center	Science Building	Denver	29,984	\$28.02		\$840,134	6/30/2059
CU-Health Sciences Center	Human Services	4123 S. Julian Way / 4112 Knox Ct., Garage 174A	Denver	100			\$540	6/30/2022
CU-Health Sciences Center	Human Services	130A-F, 131A-F, 133A-F, 138, 175A, and 126A	Denver	4,482			\$12,369	6/30/2018
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	17,013	\$9.27		\$157,711	6/30/2023
CU-Health Sciences Center	Human Services	3526 W. Oxford Avenue, kitchen	Denver	2,269	\$13.50		\$30,632	terminated
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver	8,888	\$3.63		\$32,263	2/17/2021
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver	8,988	\$4.62		\$41,525	6/30/2018
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver	8,660	\$4.41		\$38,191	6/30/2018
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver	8,658	\$4.84		\$41,905	6/30/2018
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver	8,598	\$4.86		\$41,786	6/30/2018
CU-Health Sciences Center	Human Services	3722-3726 W. Princeton Circle	Denver	8,794	\$4.35		\$38,254	6/30/2018
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver	8,905	\$4.73		\$42,121	6/30/2018
CU-Health Sciences Center	Human Services	3762 W. Princeton Circle	Denver	8,708	\$4.75		\$41,363	6/30/2018
CU-Health Sciences Center	Human Services	3804-3808 W. Princeton Circle	Denver	10,099	\$4.72		\$47,667	6/30/2018
CU-Health Sciences Center	Human Services	3814-3818 W. Princeton Circle	Denver	10,056	\$3.94		\$39,621	6/30/2018
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver	9,986	\$4.30		\$42,940	6/30/2018

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CU-Health Sciences Center	Human Services	3864-3876 W. Princeton Circle	Denver	9,837	\$4.82		\$47,414	6/30/2018
CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver	8,667	\$4.06		\$35,188	6/30/2021
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 227	Denver	1,310	\$14.00		\$18,340	6/30/2018
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 241	Denver	659	\$14.00		\$9,226	6/30/2018
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 127, 122, 123, C100F	Denver	1,814	\$14.00		\$25,396	6/30/2018
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 259, 260, 267	Denver	4,695	\$14.00		\$65,730	6/30/2018
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 454, 457, 458, 460	Denver	5,233	\$14.00		\$73,262	6/30/2018
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 139 & C239	Denver	13,589	\$14.00		\$190,246	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suites 239, 339, 439	Denver	14,970	\$14.00		\$209,580	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 124	Denver	1,613	\$14.00		\$22,582	6/30/2018
CU - Total				214,306			\$2,155,352	
University of Northern Colorado	State Board for Com. Colleges	1059 S Alton Way Building 758	Denver	40,993	\$13.13		\$538,238	6/30/2018
UNC - Total				40,993			\$538,238	
COLORADO COMMUNITY COLLEGE SYSTEM								
Community College of Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	5,196	\$403.00		\$0	6/30/2059
Community College of Denver	Auraria Higher Education Center	Career Development Center - Tivoli Suite 221	Denver	540	\$19.67		\$10,622	6/30/2018
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 17	Denver	160			\$1,500	6/30/2017
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 18	Denver	160			\$1,500	6/30/2017
Community College of Denver	Auraria Higher Education Center	(1030 St. Francis Way)	Denver				\$1	1/31/2062
Community College of Denver - Total				6,056			\$13,623	
State Board for Community Colleges	Auraria Higher Education Center	900 Auraria Parkway, Suite 226	Denver	1,330	\$14.00		\$18,620	6/30/2012
State Board for Community Colleges	Personnel & Administration	6221 Downing Street	Denver	45,800			\$1	6/30/2015
State Board for Community Colleges - Total				47,130			\$18,621	
RATES:								
Capitol Complex (Denver)		\$18.40						
Pierce Street (Lakewood)		\$10.40						
North Campus (Denver)		\$2.69						
Grand Junction		\$7.24						
Camp George West		\$0.86						