



OFFICE OF THE
STATE ARCHITECT

FY 2018/2019

ANNUAL REPORT

PRESENTED TO THE
CAPITAL
DEVELOPMENT
COMMITTEE

DECEMBER 2017



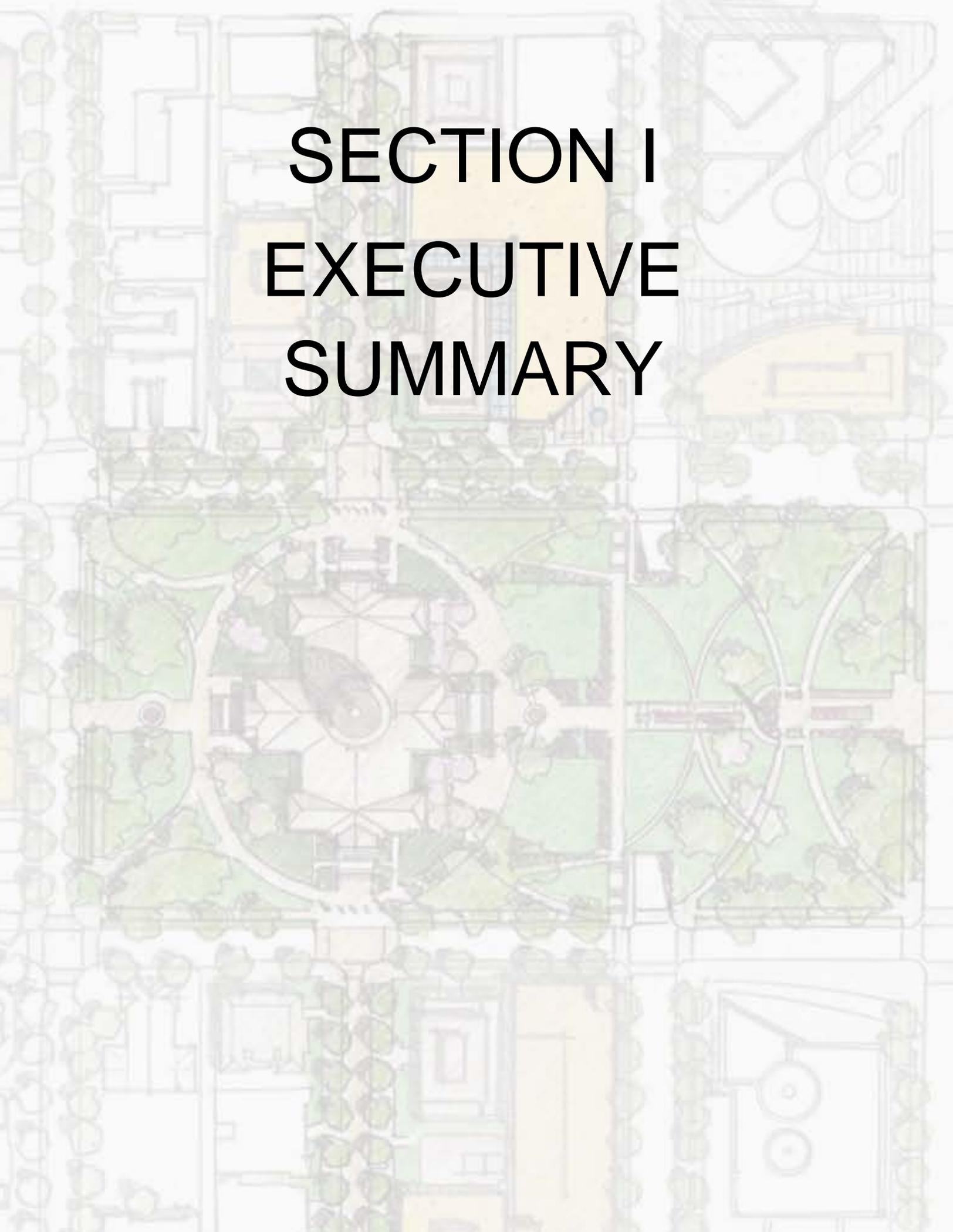
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The background of the page is a detailed architectural site plan of a campus. It features a grid of buildings, walkways, and green spaces. The plan is rendered in a light, semi-transparent style, allowing the text to be clearly visible. The buildings are shown with outlines and some internal details, while the green spaces are filled with a light green color and contain symbols for trees and landscaping. The overall layout is symmetrical and organized.

SECTION I EXECUTIVE SUMMARY



December 18, 2017

Senator Baumgardner, Chair and,
Members of the Capital Development Committee
State of Colorado General Assembly
46 State Capitol Building
Denver, CO 80203

**RE: Office of the State Architect
Annual Report to the Capital Development Committee**

Dear Senator Baumgardner and Committee Members:

The Office of the State Architect (OSA) respectfully submits to the Capital Development Committee the FY 2018/2019 Annual Report. As in past years, the OSA combines its statutory oversight and reporting responsibilities into a single document that highlights statewide capital construction and controlled maintenance funding recommendations along with supporting data on the inventory of state owned buildings, facility planning, energy conservation measures, status of state funded construction projects and real estate activities.

Recommendations in Section II of this report, apply to capital construction project requests only from state agencies and, controlled maintenance project requests from both state agencies and institutions of higher education. The Colorado Department of Higher Education (CDHE) recommends capital construction project requests from institutions of higher education in a separate report directly to the Governor's Office of State Planning and Budgeting (OSP). The OSPB considers the recommendations made by the CDHE and the OSA and proposes a single prioritized list directly to the Capital Development Committee.

The OSA continues to recommend an annual controlled maintenance funding goal of 1% of the Current Replacement Value (CRV) for the State's inventory of general funded and academic buildings that is dependent on these appropriations for a balanced approach to address annual facility maintenance requests across the entire inventory. In the last twenty years this goal has only been reached once and typically only a portion of the requests funded. Although, statewide controlled maintenance appropriations have been inconsistent and below targeted funding levels, the state's inventory continues to grow and age. However, the recent passage of SB17-267 will appropriate over one hundred and thirteen million dollars or 0.89% of the CRV in 2018. This is a much welcomed and unprecedented amount of money for a single year of controlled maintenance funding and is in alignment with the annual funding goal of 1%. Funding from SB17-267 includes all three recommended controlled maintenance levels and corresponding out year phases and could signal the beginning of a trend back to a balanced approach, addressing the state's annual facility maintenance needs.

The commitment of time, energy and expertise provided by facilities staff statewide towards planning, constructing, operating, maintaining and leasing of their facilities regardless of economic conditions is noteworthy. The level of professionalism and pride is demonstrated through their stewardship of well operated and maintained facilities.

In closing, the OSA and the state agencies and institutions of higher education sincerely appreciate the essential role that the Capital Development Committee plays in acknowledging and supporting the need for annual controlled maintenance and capital construction funding.

Respectfully submitted,

Lawrence J. Friedberg, FAIA
State Architect



SECTION I: EXECUTIVE SUMMARY - STATE BUILDINGS PROGRAM

INVENTORY

■ **Gross Square Feet/Current Replacement Value (GSFCRV):** The reported inventory of state owned general funded and academic buildings has increased by approximately 44.6% (15.1 million GSF) over the past twenty years, from 33.7 million GSF in FY98/99 to **48.8 million GSF** in FY17/18 with a CRV of **\$12.6 billion dollars** as illustrated in CHART A. (The CRV is derived from Risk Management insured values. Auxiliary funded and non-academic buildings have been reported at an additional 30.2 million GSF with a CRV of \$6.2 billion dollars and are not tracked by OSA).

■ **Number and Age of Buildings/Facility Conditions:** Forty (40) state agencies and institutions of higher education are included in the inventory of state owned general funded and academic buildings as illustrated in CHART A comprising **2,355 buildings**. Approximately 1,202 buildings, comprising 26.7 million GSF (55% of the total inventory) were constructed pre-1980. Of that 943 buildings, 18.9 million GSF are pre-1970 (39% of the total inventory) and 614 buildings, 11.9 million GSF are pre-1960 (24% of the total inventory). Facility assessments conducted by the agencies and institutions to estimate building conditions were reported as follows: approximately 5% of the gross square footage (GSF) was within an FCI of less than 0.35 (poor condition), 17% was within an FCI of 0.35 to 0.60 (poor-fair condition), 46% was within an FCI of 0.60 to 0.85 (fair/good condition), and 18% was within an FCI of 0.85 to 1.0 (targeted condition). Accordingly, **69% of the buildings assessed are eligible for controlled maintenance funding**. A Facility Condition Index (FCI) rating of 1.0 is equivalent to a like new condition.

FUNDING HISTORY

■ **Historical Funding/Reinvestment Rate (RR):** Funding over the last twenty years as illustrated in CHART's B & C is inconsistent and below targeted funding levels. Industry guidelines (i.e. The Association of Higher Education Facilities Officers (APPA), 2016 report on Capital Renewal and Deferred Maintenance) continue to recommend an annual Reinvestment Rate (RR) of 2% to 4% of the CRV of a building inventory be dedicated for capital improvements to operate, maintain and renew to targeted levels. Considering the age, growth, condition and funding history, the Office of the State Architect continues to recommend as a **goal an annual Reinvestment Rate of 1% of the CRV** to address the controlled maintenance and an **additional goal of 1% - 1.5% (2.5% total) of the CRV** to address capital renewal/renovation project requests for existing buildings. Funding for capital construction (new space) project requests are in addition to the RR recommendation and do not impact existing facility conditions.

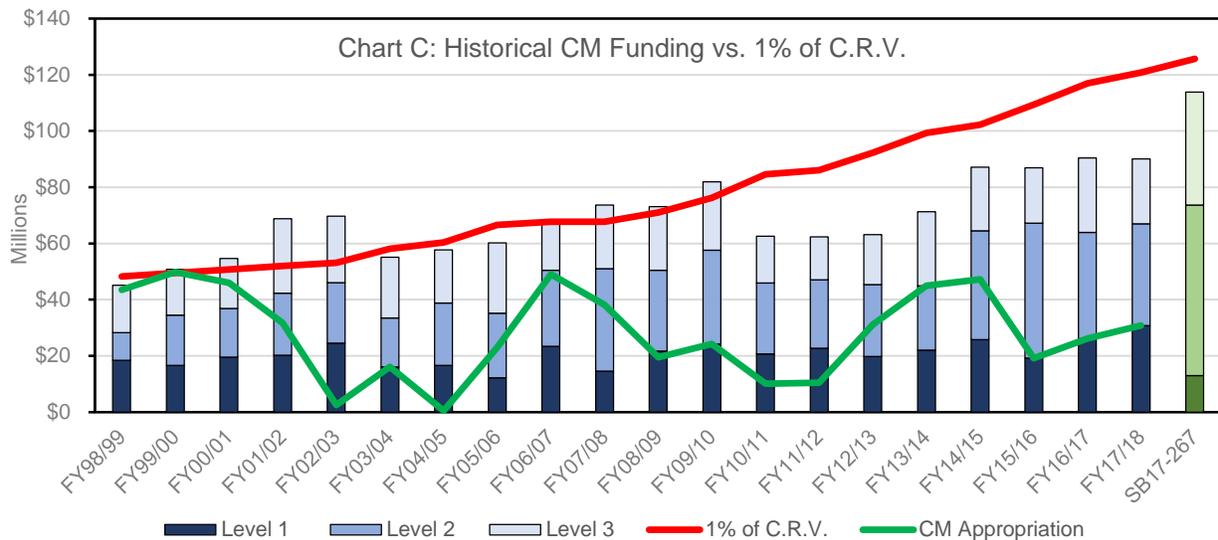
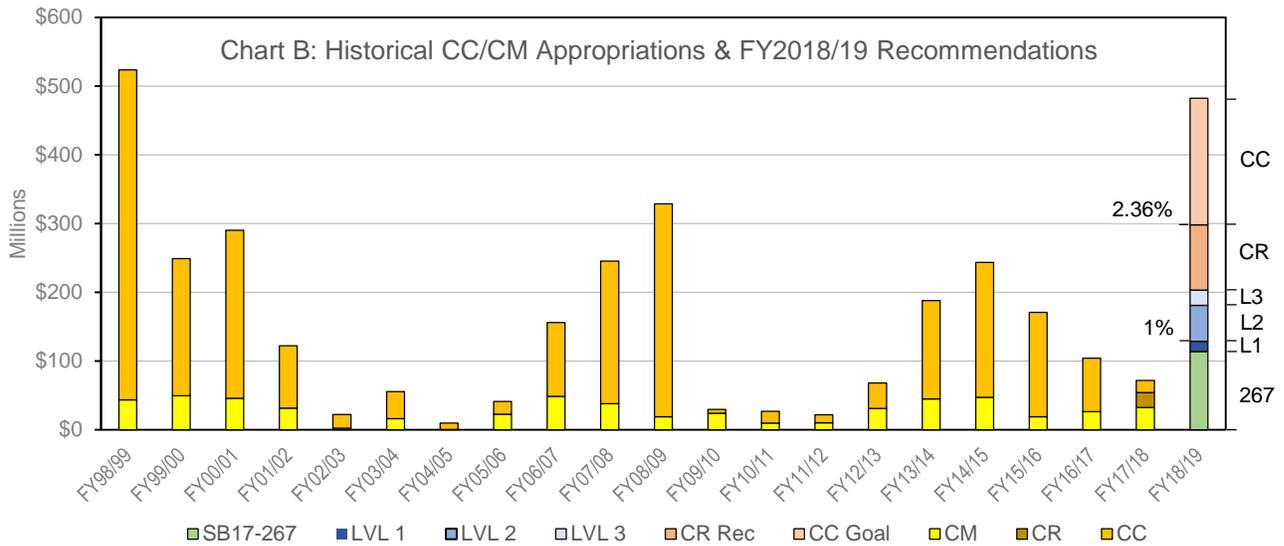
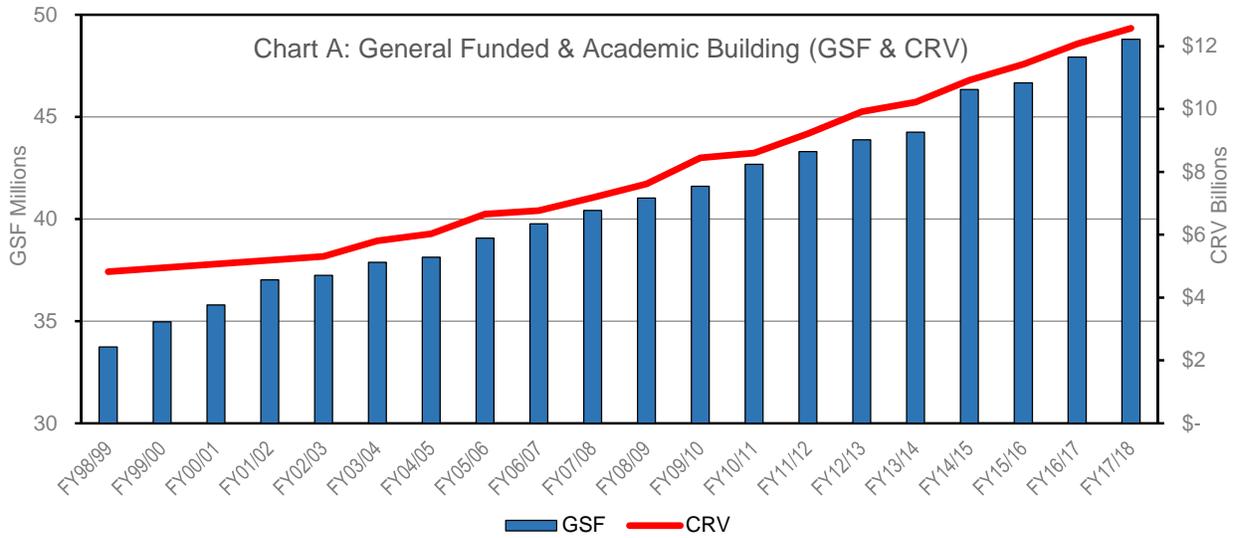
■ **Controlled Maintenance Project Categories Funded:** Since FY98/99 **\$651M** has been appropriated to controlled maintenance, included in CHART C (**approximately 48% of recommendations and 43% of 1% CRV**). The projects/phases for repairs and replacements and improvements to health, life safety and code compliance to existing facilities. Highlights of past appropriated projects by category include: 280 *Fire and Life Safety* totaling \$144.9M (22.2%), 42 *Structural Integrity* totaling \$18.6M (2.9%), 259 *Heating, Ventilating and Air Conditioning (HVAC)* totaling \$135.2M (20.8%), 95 *Environmental Remediation* totaling \$30.4M (4.7%), 223 *Infrastructure* totaling \$118.3M (18.2%), 75 *Major Electrical* totaling \$37.7M (5.8%), 161 *General Repair* totaling \$69.6M (10.7%), 140 *Roofing* totaling \$62.6M (9.6%), and 20 appropriations to the *Emergency Fund* totaling \$34.2M (5.3%).

RECOMMENDATIONS

■ **Controlled Maintenance (Existing Buildings):** One hundred and eleven (111) project requests recommended by OSA from agency/institution's Five Year Plan requests, (Refer to SECTION III - L), total **\$89,712,503**. Level 1: \$15,130,478 (23 project requests including \$2M for the Emergency Fund), Level 2: \$52,317,250 (62 project requests) and, Level 3: \$22,264,775 (26 project requests). (Refer to SECTION II - C. & D. for project details). The controlled maintenance budget recommendation for FY 18/19 is equivalent to a Reinvestment Rate (RR) of **0.72% CRV**. **However, with the funding from SB17-267 of \$113,852,921 (0.89% CRV) in 2018 if combined with only Level 1 at \$15,130,478 (0.11% CRV) funding would reach the 1% CRV goal for FY 18/19** as illustrated in CHART B.

■ **Capital Renewal/Renovation (Existing Buildings):** Eight (8) capital renewal/renovation project requests from state agencies are recommended by OSA totaling \$52,589,182. (Refer to SECTION II - A & B for project details). Twenty (20) capital construction project requests from institutions of higher education are recommended by the Colorado Department of Higher Education (CDHE) of those, nine (9) project requests have portions of capital renewal/renovation in existing buildings totaling \$42,186,433. The recommendations made by the OSA and the CDHE for capital renewal/renovation project requests combined total **\$94,775,616** and as a Reinvestment Rate (RR) is equivalent to 0.75% of the CRV. **Combining controlled maintenance and capital renewal/renovation recommendations total \$184,488,118 and brings the RR to 1.47% CRV and, combined with the funding of SB17-267 at \$113,852,921 brings the total RR to 2.36 of the CRV** as illustrated in CHART B.

■ **Capital Construction (New Buildings):** Two (2) capital construction project requests recommended by OSA total \$20,373,692 for state agencies. (Refer to SECTION II - A & B for project details). Twenty (20) capital construction project requests from institutions of higher education are recommended by The Colorado Department of Higher Education (CDHE) of those eleven (11) project requests have portions (or are completely) capital construction of new space totaling \$163,536,917. The recommendations made by the OSA and the CDHE for capital construction project requests of new space combined total **\$183,910,609** as illustrated in CHART B.



SECTION I: EXECUTIVE SUMMARY - STATEWIDE PLANNING PROGRAM

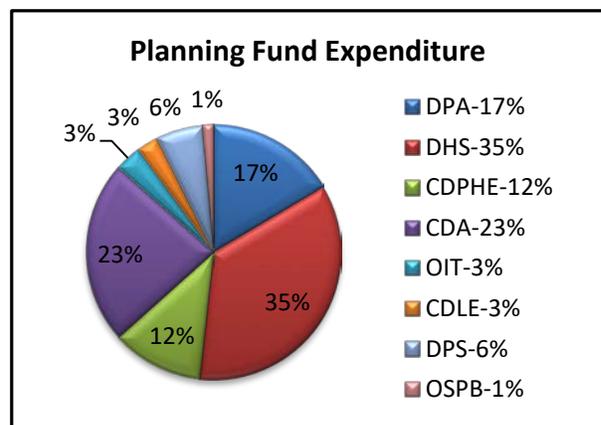
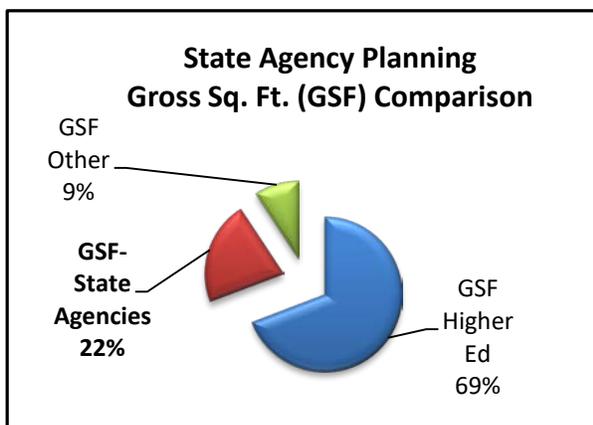
■ **Planning Program Established:** A management audit in 2012 identified that the State lacked “a comprehensive mechanism for long-term planning for its real estate assets. Such a mechanism could assist the State in its efforts to maximize the value of its real estate assets, reduce facility costs and support funding decisions.” In a subsequent master planning effort for the Capitol Complex, the consultant recommended strategies for addressing the issue. Ten pier state processes were analyzed which resulted in policy recommendations. In 2015, the State passed **SB15-270** along with an update to CRS 24-1-136.5 which added the Statewide Planning Program (SPP) to the Office of the State Architect. These two updates coordinate the responsibilities of Executive Directors to establish planning efforts within their agencies and the State Architect to enact policies for the creation of state agency planning documents and a process for review, approval, and reporting. The result of this effort is a mission driven capital plan that maximizes the value of each capital investment by minimizing long term costs.

■ **Planning at State Agencies:** In 2015, the SPP developed and established the framework for a planning process for **15** State Agencies that parallels the requirements established by the Colorado Commission for Higher Education. These agencies occupy 22% of the total owned real estate as noted Chart A. SPP created and published guidelines, instructions and templates for the state agency process and submittal requirements for **Operational Master Plans (OMP)** that describe how Departments provide their service, **Facilities Master Plans (FMP)** which organizes all the Departments space needs, and **Facility Program Plans (FPP)** which analyze and describe project specific objectives, costs and schedule. These documents are currently available on the Office of the State Architect’s website. As part of the annual site verification visits of State facilities, SPP introduced the planning process to the State Departments that manage State owned real estate. (Refer to SECTION III - J). The process for reviewing state agency planning documents has resulted in the review of **3** Facility Program Plans from **2** State Agencies out of the **14** Capital Construction / Capital Renewal requests submitted this year. SPP has approved **3** as submitted and **2** were in draft, nearing completion, which have been conditionally approved.

■ **State Agency Planning Fund:** In 2015, the SPP selected a Statewide Planning Consultant that has been used to assist state agencies with implementing the requirements of the program. The Statewide Planning Consultant has implemented **19** task orders at **8** agencies totaling **\$1,258,970** distributed to State Agencies as noted in Chart B which is approximately **44% of the appropriated statewide planning fund** to date (Refer to SECTION III - K). The task orders comprise a variety of planning efforts that included physical space planning, market and cost analyses, building assessments, Facility Program Plans, and agency program recommendations.

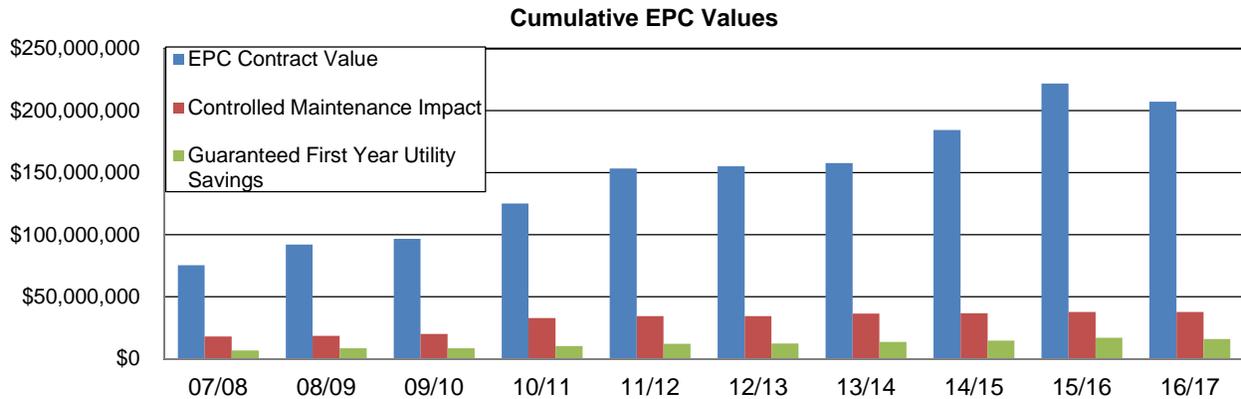
■ **Capitol Complex Master Plan:** As part of the Capitol Complex Master Plan completed in 2014, SPP initiated a Facility Program Plan for the refurbishment of 1313 and 1375 Sherman Street for a capital project request in the next fiscal cycle.

■ **Project Request Five Year Plans:** The reported **five year controlled maintenance total** for general funded state agency buildings and infrastructure is \$216,911,006 and academic buildings and infrastructure is \$281,937,336 for a total of **\$498,848,342**. The reported **long term lifecycle capital improvement total** for general funded state agency buildings and infrastructure is \$753,036,658 and academic buildings and infrastructure is \$1,504,639,200 for a total of **\$2,257,675,858**. The reported **five-year Capital Construction/Capital Renewal total** for general funded state agency buildings and infrastructure is \$1,140,215,833 and academic buildings and infrastructure is \$1,634,647,894 for a total of **\$2,774,863,727** (Refer to SECTION III - L).

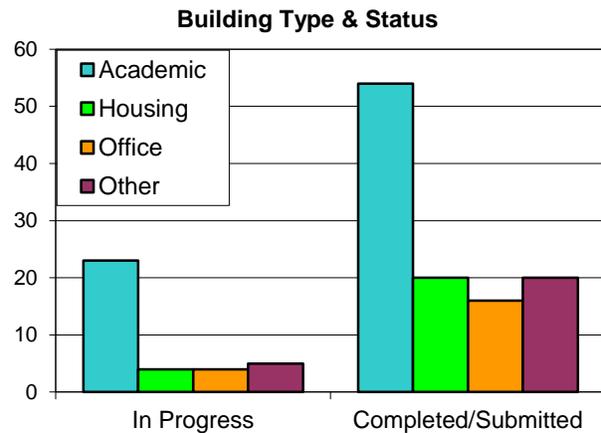
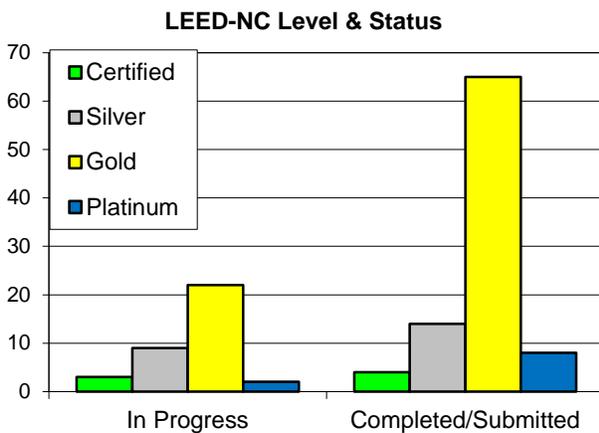


SECTION I: EXECUTIVE SUMMARY - ENERGY MANAGEMENT PROGRAM

■ **Energy Performance Contracts:** Energy Performance Contracts (EPC) are considered as an alternative funding source for energy related controlled maintenance for agencies and institutions of higher education to improve their facility conditions while increasing the energy/water efficiency of their buildings. This process uses the utility dollars saved (avoided future utility cost) to pay for applicable facility improvements over a specified time. Since the first EPC for Colorado was implemented in 1996, most state agencies and institutions of higher education have completed or have under construction energy performance projects. Since the EPC program was implemented the cumulative total contract value of construction work is **\$207,264,250** which resulted in the funding of **\$37,934,576** in identified controlled maintenance projects with a guaranteed first year utility savings of **\$15,959,383**. The chart below graphs the cumulative total values over the last ten fiscal years.

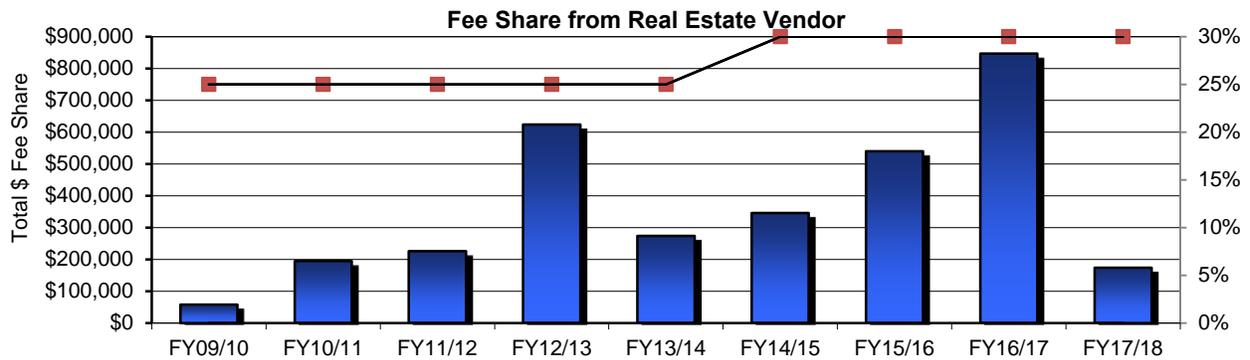


■ **High Performance Buildings and the Governor’s Executive Orders:** The High Performance Certification Program (HPCP) standards were adopted by OSA to establish the design and construction guidelines for new buildings and buildings undergoing substantial renovations per CRS 24-30-1305.5. The U.S. Green Building Council/Leadership in Energy and Environmental Design (USGBC/LEED) was the guideline chosen and the Gold level certification is the targeted goal of the HPCP. State agencies and institutions of higher education projects that started design work after January 1, 2010 are required to track and report their utility data. Additionally, OSA works with the Colorado Department of Education on Building Excellent Schools Today (BEST) funded projects and is also working with the Department of Local Affairs on their grant programs for compliance with HPCP (Refer to SECTION III – N). In 2017 the U.S. Green Building Council announced that, based on its analysis, Colorado ranked 2nd nationally for the number of LEED-certified environmentally friendly commercial and institutional spaces per capita.

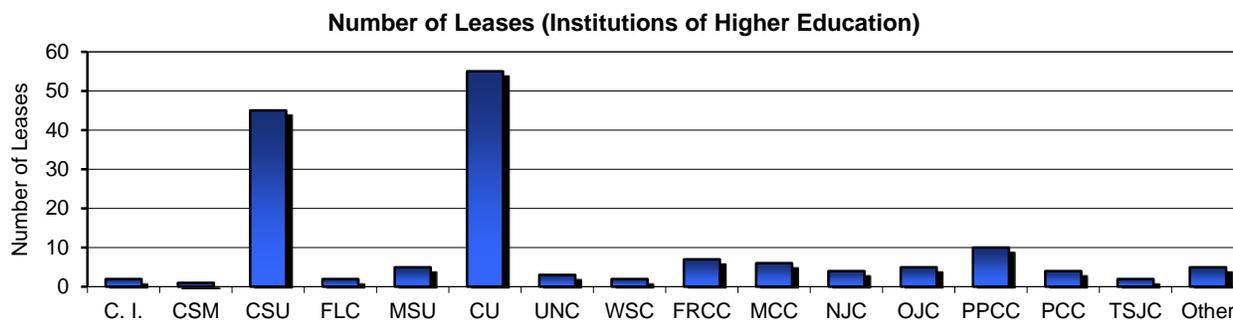
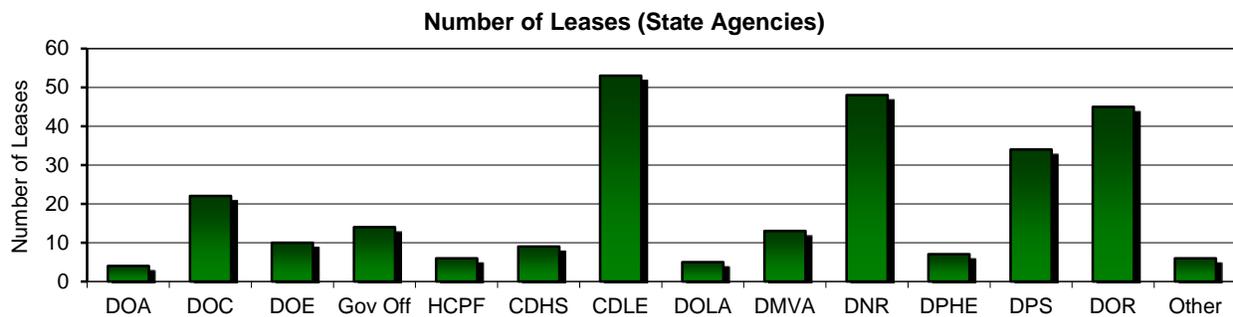


SECTION I: EXECUTIVE SUMMARY - REAL ESTATE PROGRAM

■ **Real Estate Services Vendor:** OSA established Fee Share as part of the Centralized Leasing process with the state’s contracted real estate broker. The Fee Share has been used to lower the rent paid by agencies and institutions of higher education during the term of the lease. From July 2009-June 2014 the fee share started at 25% of the commission paid for by the landlord and in July 2014 was increased to 30%.



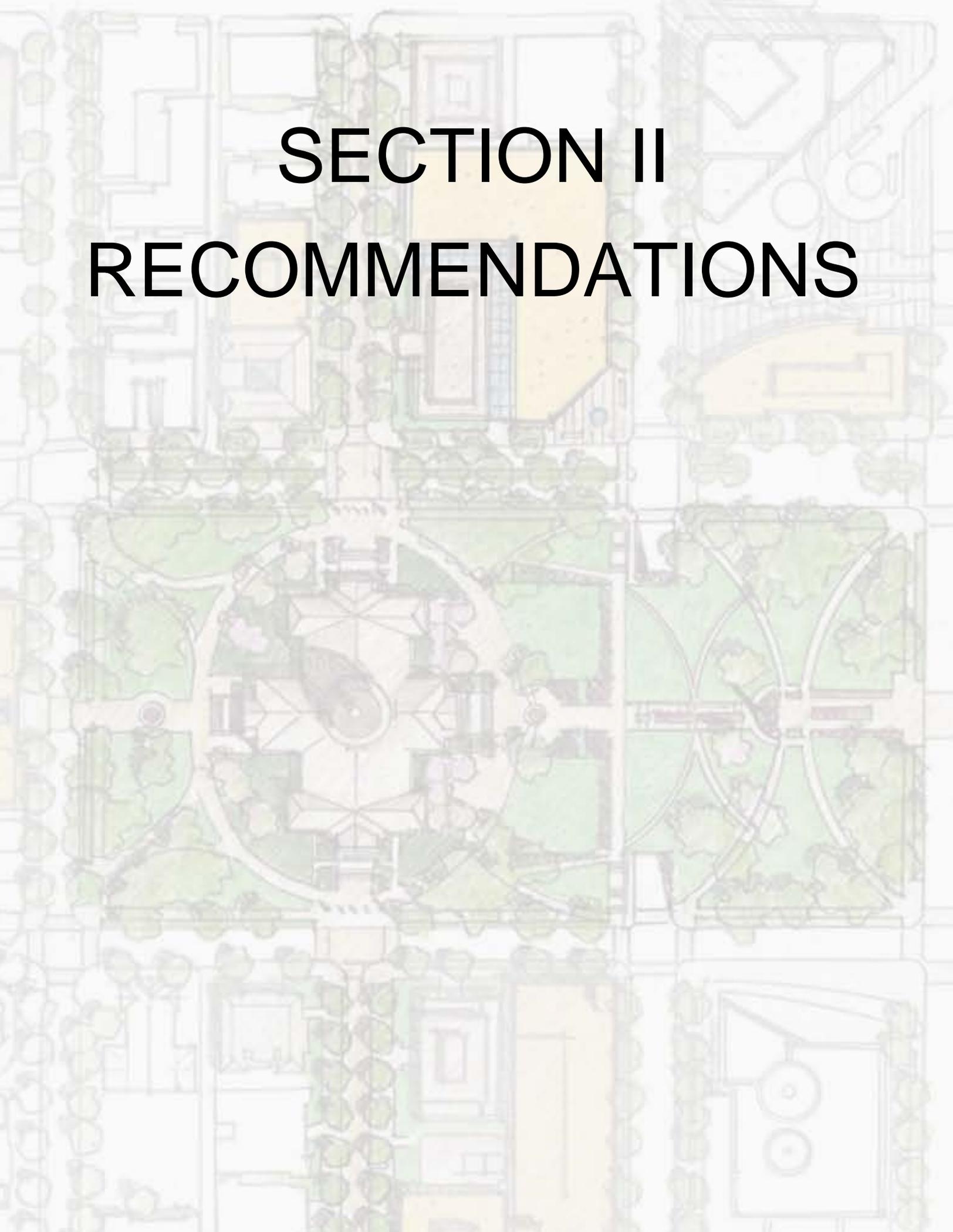
■ **Leased Property:** As of November 2017 there were **434** commercial building lease agreements in FY16/17; comprised of **276** leases with state agencies and **158** leases with institutions of higher education. The commercial building leases comprised a total of **3,442,876** rentable square feet. The annual base rent paid by state agencies and institutions to third parties was **\$57,117,968** vs. **\$55,130,465** last year. *The chart below illustrates the number of leases by state agencies and institutions of higher education* (Refer to SECTION III - Q).



■ **Interagency Leases:** There were **117** interagency leases in effect as of October 2017. These leases comprise a total of **1,451,530** square feet. Interagency Leases generally include space within a state owned building being leased out to another state agency or institution of higher education. An example of this is the Capitol Complex Building Group. (Refer to SECTION III - R).

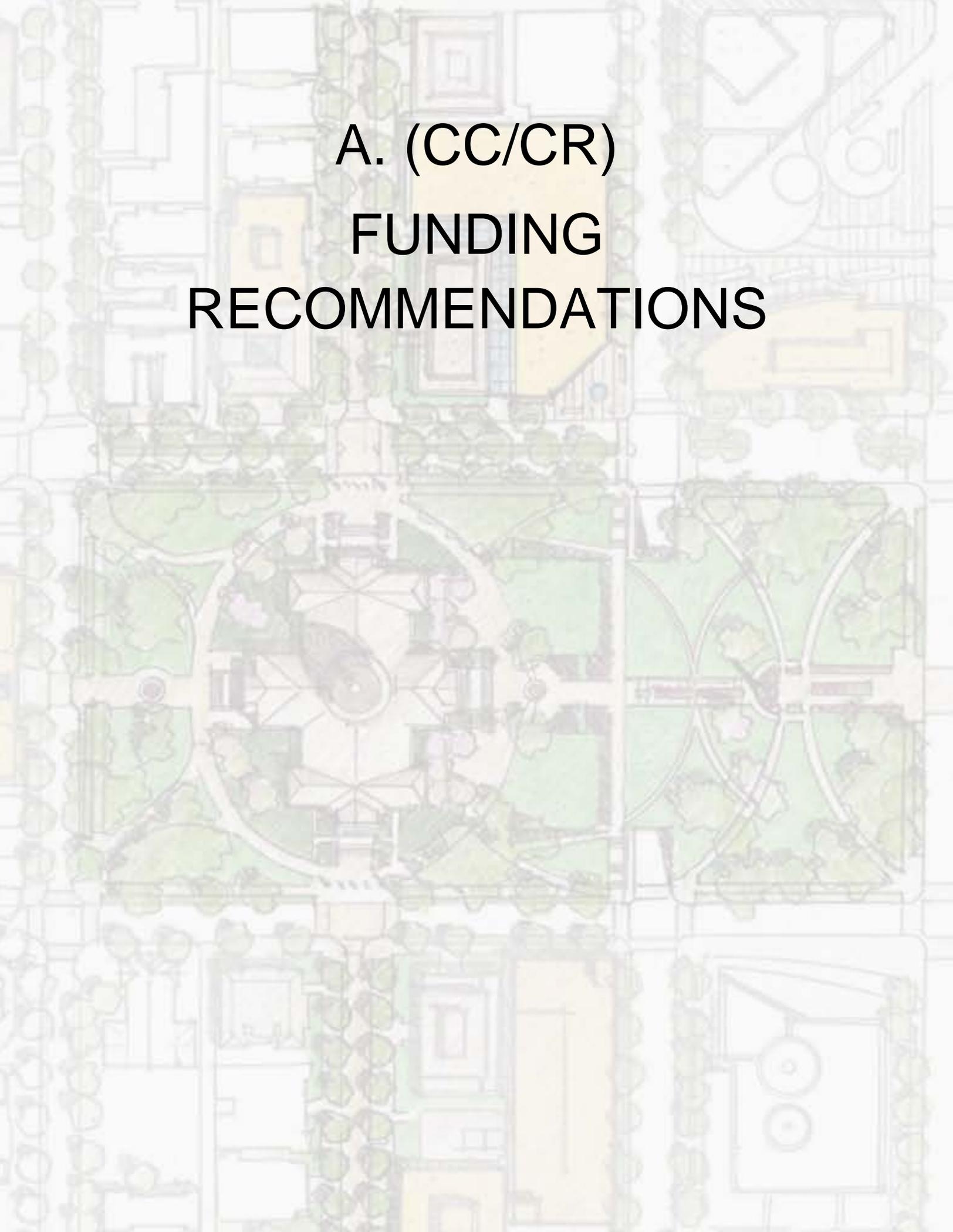
■ **Acquisitions and Dispositions:** **38** acquisitions and **5** dispositions of real property in FY16/17 were reported to the Office of the State Architect/Real Estate Program for state agencies and institutions of higher education (Refer to SECTION III - O).

■ **Vacant Facilities:** **124** buildings comprising **1,562,292** square feet statewide were reported as of November 2017. Each state agency and institution of higher education has provided an individual Vacant Facility Management Plan for each building on this list with an explanation of why the building is vacant and the future plan for the facility use or demolition. (Refer to SECTION III - P).

The background of the page is a detailed architectural site plan. It features a grid of streets and various building footprints. Several large green spaces are interspersed throughout the plan, including a prominent circular area in the center and several rectangular parks. The drawing uses fine lines for structural details and light green washes for the vegetation. The overall style is that of a technical drawing or a conceptual urban plan.

SECTION II

RECOMMENDATIONS



**A. (CC/CR)
FUNDING
RECOMMENDATIONS**

SECTION II: RECOMMENDATIONS - CAPITAL CONSTRUCTION / CAPITAL RENEWAL

A. STATE AGENCIES: FUNDING RECOMMENDATIONS FOR FISCAL YEAR 2018/2019

Listed on the following pages, by level are the capital construction/capital renewal project request funding recommendations for FY 2018/2019 based on the Office of the State Architect's annual site verification visits and the review and approval of cash funded and general funded project request documentation as submitted by each state agency. This list of state agency funding recommendations has been sent to the Governor's Office of State Planning and Budgeting to be combined into a single prioritized list with funding recommendations from the Colorado Department of Higher Education, and presented to the Capital Development Committee for consideration.

The process to evaluate and recommend project requests is based on criteria developed in coordination with the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of uses concerns, are there matching funds available other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities and incorporation of deferred maintenance, sustainability and justification based on previous facilities master plans.

SECTION II - A: STATE AGENCIES CAPITAL CONSTRUCTION/CAPITAL RENEWAL - CASH FUNDS

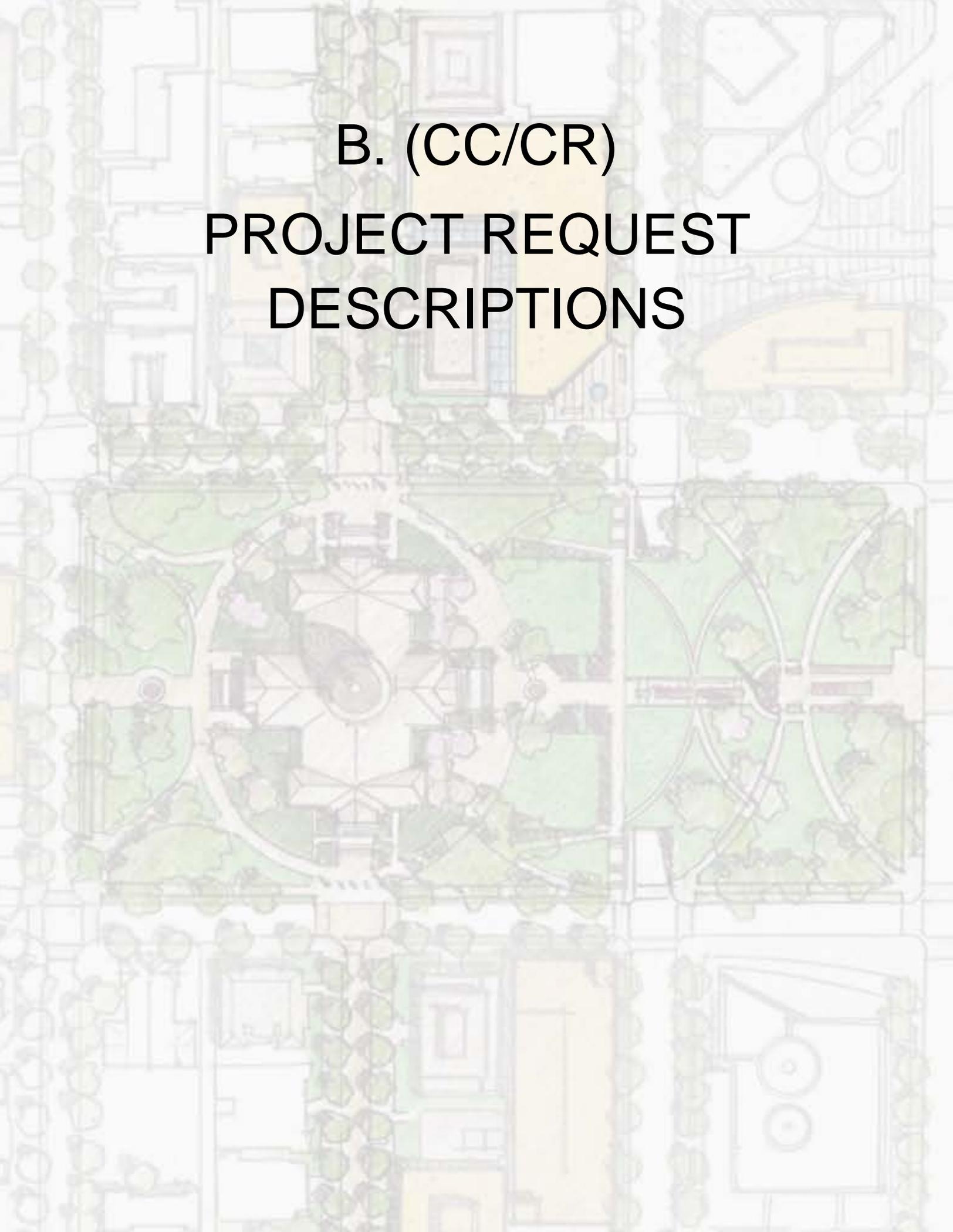
PROJECT REQUEST FUNDING RECOMMENDATIONS FOR FY 2018/2019

CC Ref. No.	Agency, Project Title, Phase	Project No.	Prior Appropriation	FY 18/19 Funding Recommendation	Future Phases Project Balance	Total Project Cost
LEVEL 1						
1	Department of Human Services DRCO Depreciation Fund Capital Improvements, Continuation		\$3,308,069	\$728,271	TBD	\$4,036,340
2	Department of Human Services Veterans Community Living Centers- Homelake/McCandless Fall Prevention, Fire Control, Video System, Ph 1 of 1		\$0	\$781,900	\$0	\$781,900
3	Department of Corrections Colorado Correctional Industries Small Projects, Continuation		\$2,533,295	\$660,000	\$0	\$3,193,295
4	History Colorado Regional Property Preservation Projects, Continuation		\$1,400,000	\$700,000	TBD	\$2,100,000
LEVEL 1 TOTAL			\$7,241,364	\$2,870,171	\$0	\$10,111,535
CASH FUND RECOMMENDED TOTAL				\$2,870,171		
Cash fund other totals			\$ 7,241,364		\$	10,111,535

SECTION II - A: STATE AGENCIES CAPITAL CONSTRUCTION/CAPITAL RENEWAL - CAPITAL CONSTRUCTION FUNDS (CCF)

PROJECT REQUEST FUNDING RECOMMENDATIONS FOR FY2018/2019

CC Ref. No.	Agency, Project Title, Phase	Prior Project No.	Prior Appropriation	FY 18/19 Funding Recommendation		Future Phases Project Balance		Total Project Cost
				CCF	Other Funds	CCF	Other Funds	
LEVEL 1								
5	Department of Human Services Grand Junction Regional Center Move, Ph. 1 of 1		\$0	\$4,873,932	\$1,800,000	\$0	\$0	\$6,673,932
6	Office of Information Technology Replace Microwave Towers, D Group, Ph. 1 of 1		\$0	\$3,246,549	\$0	\$0	\$0	\$3,246,549
7	Department of Human Services DYS Adams Youth Services Center Replacement, Ph. 3 of 3	2016-034P15	\$4,982,833	\$15,499,760	\$0	\$0	\$0	\$20,482,593
8	Department of Human Services DYS Facility Refurbishment for Safety and Risk Mitigation, Ph. 5 of 6	2015-031P14	\$12,307,050	\$5,904,772	\$0	\$1,782,200	\$0	\$19,994,022
LEVEL 1 TOTAL			\$17,289,883	\$29,525,013	\$1,800,000	\$1,782,200	\$0	\$50,397,096
LEVEL 2								
9	Department of Human Services CMHIFL Infrastructure Upgrade, Capital Renewal, Ph. 1 of 3		\$0	\$8,935,147	\$0	\$17,276,753	\$0	\$26,211,900
10	Department of Human Services CMHIP Infrastructure Upgrade, Capital Renewal, Ph. 1 of 3		\$0	\$15,537,566	\$0	\$19,303,232	\$0	\$34,840,798
11	Department of Corrections Replace Fire Alarm System at Arkansas Valley, Ph. 1 of 1		\$0	\$2,543,505	\$0	\$0	\$0	\$2,543,505
12	Department of Public Health and the Environment State Lab Office Buildout, Ph. 1 of 1		\$0	\$2,933,226	\$0	\$0	\$0	\$2,933,226
LEVEL 2 TOTAL			\$0	\$29,949,444	\$0	\$36,579,985	\$0	\$66,529,429
LEVEL 3								
13	Department of Human Services CMHIFL Window Replacement, Ph. 1 of 1		\$0	\$1,676,384	\$0	\$0	\$0	\$1,676,384
14	Department of Human Services Institute Facility Modernization, Ph. 1 of 3		\$815,000	\$11,812,033	\$0	\$371,082,950	\$0	\$383,709,983
LEVEL 3 TOTAL			\$815,000	\$13,488,417	\$0	\$371,082,950	\$0	\$385,386,367
CAPITAL CONSTRUCTION FUND RECOMMENDED TOTAL				\$72,962,874	\$1,800,000			
Capital Construction Fund Other Totals			\$ 18,104,883			\$ 409,445,135		\$ 502,312,892



B. (CC/CR)
PROJECT REQUEST
DESCRIPTIONS

SECTION II: RECOMMENDATIONS - CAPITAL CONSTRUCTION / CAPITAL RENEWAL

B. STATE AGENCIES: PROJECT REQUEST DESCRIPTIONS

The descriptions on the following pages provide a brief scope narrative of each recommended capital construction / capital renewal project request and the corresponding name of the state department, the building or site, funding history and current funding request.

The reference number (**Ref. No.**) at the top left corner of each Description page corresponds to the reference number for each project request in the Project Request Funding Recommendations in **SECTION II - A.** for Capital Construction/Capital Renewal. The (**Level**) refers to the project request's level of criticality as assigned by the Office of the State Architect.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION II - B: STATE AGENCIES CAPITAL CONSTRUCTION /
CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS FOR FY 2018/2019

December 2017

Ref. No.	Level		Funding Recommendation
1	1	Department of Human Services (Agency priority 2 of 2)	Cash Funds
DRCO Depreciation Fund, Capital Improvements, Continuation			\$728,271

PROJECT DESCRIPTION/SCOPE OF WORK:

This request for the Division of Regional Center Operations (DRCO) was submitted and recommended as capital construction in FY17/18 and was funded at \$1,002,925 (2017-030P16). These funds are a continuation from enabling legislation CRS 24-75-302 and are used to renovate facilities managed by this program. The request has been prioritized based on the condition of the homes with respect to safety, security, accessibility and programmatic needs. The highest priority homes and needs are included in the upcoming year's request, with lower priority homes slated for improvements in the out-years. The proposed improvements are mainly comprised of interior renovations and have therefore been itemized per home rather than specific tasks for each year's request. This will enable all the proposed work in each home to be accomplished at the same time, minimizing disruption to the residents.

The scope for this request is as follows: Wheatridge Regional Center, Administration Building (HSRV4875): install new secure entrance doors with access controls. At the 59th House (HSWR1167): install new cabinets, countertop, sink disposal and interior paint. At the Pueblo Regional Center, Administration Building (HSSH2895): install new secure entrance doors with access control at 330 E. Hahns Peak (HSPU1151), reconfiguration of the Medication Room and upgraded lighting. At the Grand Junction Regional Center, Cedar House (HSGJ1136) and B Rd. House (HSGJ1137) (pictured below): eliminate the kitchen island, reconfigure the medication room and foyer, replace windows, living room upgrades, add window escape systems and at Cedar (HSGJ1136), remodel three bathrooms.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
FY14/15 (CF)	\$594,750		
FY15/16 (CF)	\$730,510		
FY16/17 (CF)	\$979,884		
FY17/18 (CF)	\$1,002,925		
Funded To Date	\$ 3,308,069	Project Balance	TBD
Current Phase		All Phases	
Cash Funds (CF)	\$728,271		
FY18/19	\$728,271	Project Total	\$4,036,340



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Ref. No.	Level		Funding Recommendation
2	1	Department of Human Services (Agency priority 5 of 8)	Cash Funds
VCLC-Homelake/McCandless: Fall prevention, Fire controls, Video Surveillance, Ph. 1 of 1			\$781,900

PROJECT DESCRIPTION/SCOPE OF WORK:

The Department's capital renewal project request of \$781,900 for FY 2018-19 is for Capital Construction funds to remedy code deficiencies and safety/security improvements at the Veterans Community Living Center (VCLC) – Homelake (HSVC005) and McCandless (HSFM3179). VCLC's are not eligible for controlled maintenance funding.

At Homelake, the fire suppression piping and fire alarm system is original to the building. The piping is around 70 percent corroded and at risk of failure. By installing the necessary fire panels and related components required to provide accurate and clear location and notification as one dedicated system, the home will be in compliance with Centers for Medicare and Medicaid Services (CMS), Colorado Department of Public Health and Environment (CDPHE) and U.S. Department of Veterans Affairs (VA) regulations. The project includes installing a fire and smoke detection system in the attic spaces of all the wood frame buildings. The estimate for this portion of the work is \$615,540. In addition, the Digital Video Recorder (DVR) and power supply would be replaced, and the number of cameras in the system would increase from eight to sixteen. The estimate for the camera system is \$39,466. At McCandless, a dedicated and temperature controlled 100 sq.ft. server room would be constructed and the server equipment would be moved from the 120 sq.ft. electrical room. This would prevent equipment from overheating and provide the required access to existing electrical panels. The estimated cost for this work is \$39,466. In addition, cameras, access control and exterior walking surfaces would be replaced and handrails would be added for increased accessibility. This portion of work is estimated at \$85,381.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
Cash Funds (CF)	\$ 781,900	Project Total	\$ 781,900
FY18/19	\$ 781,900		



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Ref. No.	Level		Funding Recommendation
3	1	Department of Corrections (Agency priority 1 of 1)	Cash Funds
Colorado Correctional Industries (CCi) Small Projects, Continuation			\$660,000

PROJECT DESCRIPTION/SCOPE OF WORK:

Funds for this proposed scope is intended to be used for the improvement to the production space used by CCi at the Canon City Prison Complex to increase safety and productivity. The department also identifies the need for some flexibility for other various small projects not yet identified. Historically the Capital Construction Project Request for the CCi Small Projects has listed anticipated projects to be undertaken with cash funds generated by CCi from the sale of offender manufactured goods and services to state, federal, county, city, and other non-profit agencies. Many of the decisions to optimize the functioning of the Department as a whole will affect the capital construction needs of Correctional Industries. Since these needs are changing, the requested spending authority for various small projects needs to be able to dynamically respond to the DOC needs in the fiscal period.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
FY09/10 (CF)	\$488,000		
FY10/11 (CF)	\$169,000		
FY11/12 (CF)	\$428,005		
FY12/13 (CF)	\$428,005		
FY13/14 (CF)	\$0		
FY14/15 (CF)	\$260,000		
FY15/16 (CF)	\$ 60,285		
FY16/17 (CF)	\$ 40,000		
FY17/18 (CF)	\$660,000		
Funded To Date	\$ 2,533,295	Project Balance	\$ TBD
Current Phase		All Phases	
Cash Funds (CF)	\$660,000		
FY18/19	\$660,000	Project Total	\$3,193,295



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Ref. No.	Level		Funding Recommendation
4	1	History Colorado (Agency priority 1 of 1)	Cash Funds
Regional Property Preservation, Continuation			\$700,000

PROJECT DESCRIPTION/SCOPE OF WORK:

This is an ongoing spending authority request that will address facility upgrades and maintenance needs at varying History Colorado properties including the Georgetown Railroad. This is an annual request to preserve regional museums and support the business operations of History Colorado (HC). The following projects have been identified for this scope of work:

Byers-Evans House is in need of a new roof and other repairs (\$55,000). The Grant Humphreys Mansion grounds require site drainage improvements; gutter, leaking water spigot, and roof repairs (\$40,000). The adobe properties include nine adobe buildings and four adobe structures at the Regional Museums which require annual ongoing repairs (\$35,000). At Fort Garland (pictured below), site drainage improvements are needed to protect the stability of the existing structures (\$90,000). Fort Vasquez also requires improvements to the site drainage (\$40,000). Trinidad History Museum site drainage improvements will better protect the structure from future damage (\$90,000). The Georgetown Loop Railroad requires work on the locomotives, passenger cars, kitchen cars and work cars (\$350,000).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
FY16/17 (CF)	\$700,000		
FY17/18 (CF)	\$700,000		
Funded To Date	\$ 1,400,000	Project Balance	TBD
Current Phase		All Phases	
Cash Funds (CF)	\$700,000		
FY18/19	\$700,000	Project Total	\$2,100,000



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Ref. No.	Level		Funding Recommendation
5	1	Department of Human Services (Agency priority 1 of 8)	Capital Construction and Cash Funds
Grand Junction Regional Center Move, Ph. 1 of 1			\$6,673,932

PROJECT DESCRIPTION/SCOPE OF WORK:

This request was revised from a previous request in FY17/18 that was not approved. The capital construction project request proposes a funding split which includes spending authority for \$1,800,000 of cash funds from the Grand Junction Regional Center Campus Transition Fund (appropriated through SB 16-17, CRS 27-10.5-312-4) and the remainder, \$4,873,932 would be provided by capital construction funds. These funds would be used to construct new group homes in Grand Junction for the residents currently located at the Grand Junction Regional Center.

Senate Bill 16-178 (SB 16-178) requires the Department to vacate the Grand Junction Regional Center campus no later than July 1, 2018, or as soon as all current residents are transitioned to settings that support their well-being and respect their individual choices. The Department is required to list the campus for sale once the residents have transitioned to new service locations. The Department engaged the residents and their families in a service selection process in October 2016 and 22 residents indicated that they would like to continue receiving intermediate care facility (ICF) services in Grand Junction. The department is working with a patient advisory group which, when complete, a preferred option will be selected and a Facility Program Plan (FPP) would be completed. After that phase, sites would be selected, purchased and construction would begin on the new group homes. At this time, the department is requesting funds and spending authority for the highest cost option to provide the flexibility to address all the potential scenarios. This option would construct four homes with six bedrooms on four lots, either contiguous or separate in preferred locations. Included with the scope of work is to remodel an existing vacant group home back into service along with the associated infrastructure for the development.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
Cash Funds (CF)	\$1,800,000	Project Total	\$6,673,932
General Funds (CCF)	\$4,873,932		
FY18/19	\$6,673,932		



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Ref. No. Level Funding Recommendation

6 1 Office of Information Technology (Agency priority 1 of 1) Capital Construction Funds

Replace Microwave Towers, D Group, Ph. 1 of 1 **\$3,246,549**

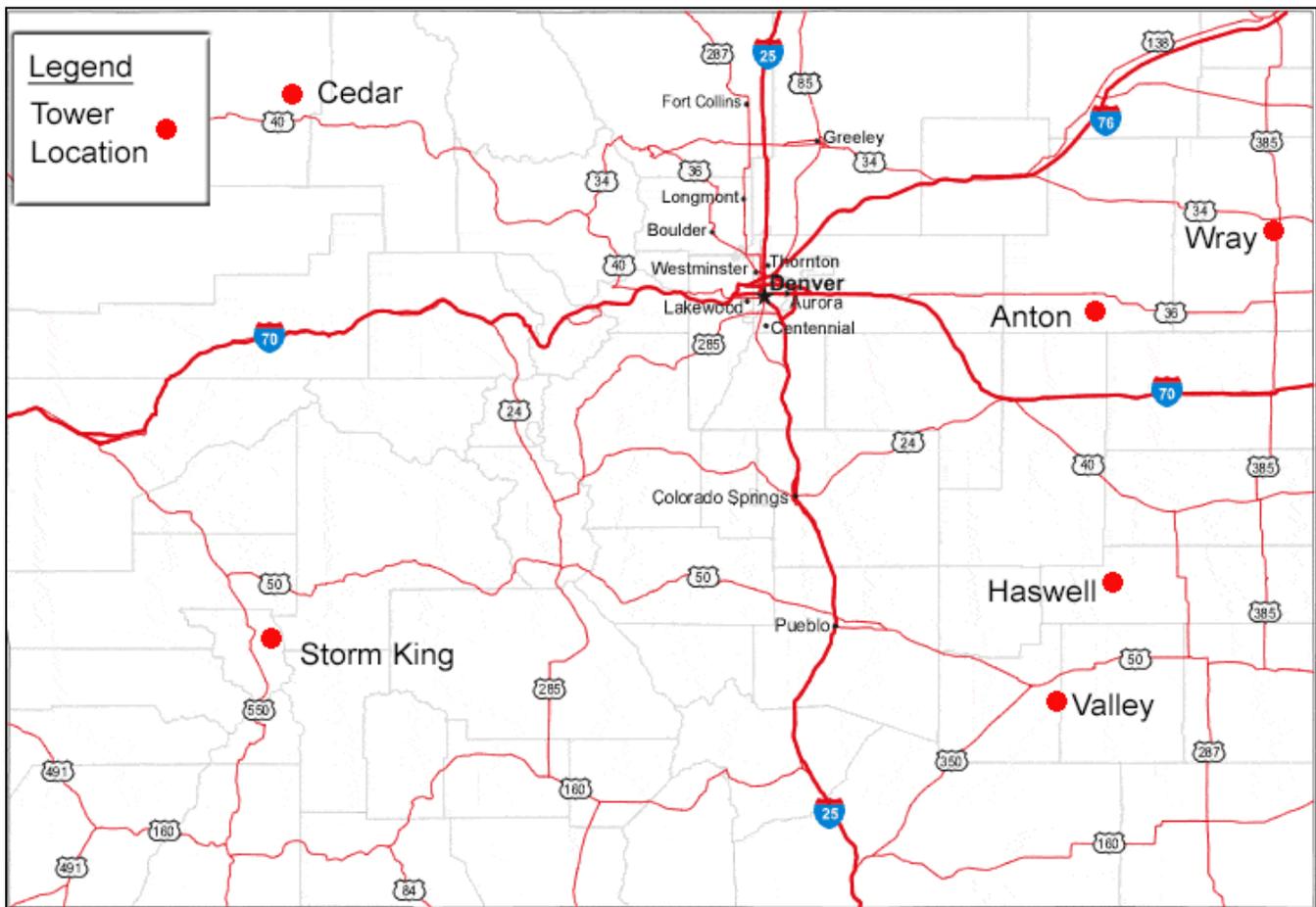
PROJECT DESCRIPTION/SCOPE OF WORK:

This capital renewal project is requesting funds to structurally refurbish six tower structures. This is separate from project 2016-011P15, Public Safety Communications Network Microwave Infrastructure Replacement, five phases.

Of the entire inventory of fifty-eight towers that the department manages, twenty-two have been identified in their latest engineering report to be replaced due to critical repairs needed to bring the towers up to current building codes for wind load and other issues. This project would structurally refurbish six tower structures that house communication equipment. These sites as identified on the map below include: Haswell (EXIT1879), Storm King (EXIT1925), Wray (EXIT1900), Anton (EXIT1893), Cedar Mtn (EXIT1916) and Valley (EXIT1871). It is likely that the department will request future capital renewal funds to address the other tower deficiencies. At approximately \$540,000 per tower for replacement, the remaining sixteen towers would total an approximate projected need of \$8.5m in future requests.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$0
Current Phase		All Phases	
Capital Construction Funds (CCF)	\$ 3,246,549	Project Total	\$ 3,246,549
FY18/19	\$ 3,246,549		



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Ref. No.	Level		Funding Recommendation
7	1	Department of Human Services (Agency priority 2 of 8)	Capital Construction Funds
DYS Adams Youth Services Center Replacement, Ph 3 of 3 - Continuation			\$15,499,760

PROJECT DESCRIPTION/SCOPE OF WORK:

This capital construction project request for the Division of Youth Services (DYS) was submitted in FY17/18 for \$14,845,503 which was withdrawn. The current estimated budget reflects a 4.4% increase due to inflation. Prior phases funded the facility program plan and design of the facility (phase 1, FY 15-16) and site and infrastructure development (phase 2, FY 16-17). A completed facility program plan was submitted that supports this request. This is a continuation request and the previous project number is 2016-034P15

The existing Adams Youth Service Center (HSAJ2825) is the oldest stand-alone facility used to house juveniles in the Division of Youth Services (DYS) and it is functionally, programmatically and physically obsolete. Adams was constructed in 1968 to the standards relevant to juvenile detention facilities more than 40 years ago and is totally inadequate to meet the program needs and demands of a juvenile detention facility in 2017. The preferred site for the project is part of a negotiated transfer with Adams County. According to the department, this transfer is anticipated to occur in the spring of 2018. This request is for the final site development, infrastructure, construction and associated furniture, fixtures and equipment for the 38,577 GSF replacement facility in Brighton, Colorado. The new facility will have 40 beds serving males and females, and it will be a detention facility with increased program and activity space.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
FY15/16 Ph 1 - FPP, A/E design	\$ 1,982,833		
FY16/17 Ph 2 - Infrastructure development	\$ 3,000,000		
Funded To Date	\$ 4,982,833	Project Balance	\$ 0
Current Phase		All Phases	
Capital Construction Funds (CCF)	\$15,499,760		
FY18/19 Ph 3 - Construction	\$15,499,760	Project Total	\$20,482,593



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Ref. No.	Level		Funding Recommendation
8	1	Department of Human Services (Agency priority 3 of 8)	Capital Construction Funds
DYS Facility Refurbishment for Safety and Risk Mitigation, Ph 5 of 6 - Continuation			\$5,904,772

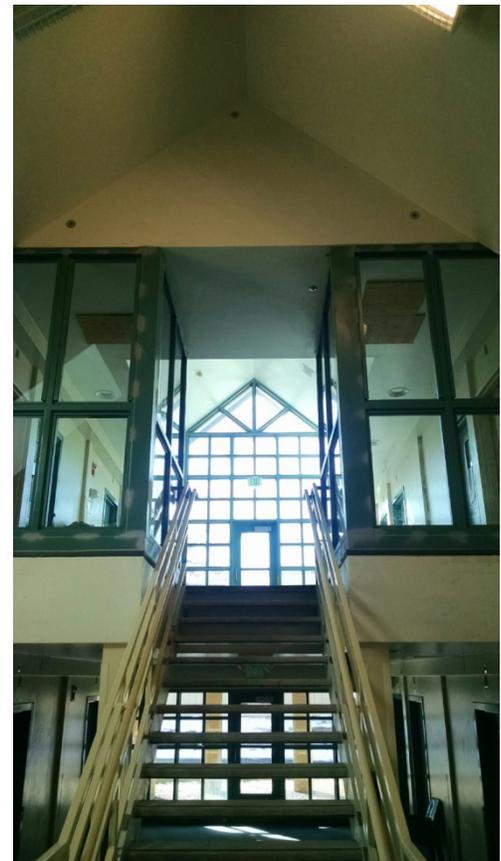
PROJECT DESCRIPTION/SCOPE OF WORK:

This capital renewal project request is to execute the fifth phase of a plan to increase safety for youth and staff at the youth services facilities located throughout the State and to bring the physical state of the buildings up to standard.

The total square footage addressed in this work is 938,504 GSF and the previous phases were completed under prior approval (2015-031P14). Funding is also requested in the following two fiscal years to complete a six phase design and construction plan. The request is based upon detailed cost estimates for individual projects by facility provided by Reilly Johnson Architecture in April 2015. This scope of work, phase 5, addresses high risk safety and security issues at Mount View (\$2,168,742), Marvin W Foote (\$486,570), Spring Creek (\$498,390) and Platte Valley (\$509,410) (pictured below) Youth Services Centers (YSC), including self-harm mitigation in client sleeping rooms, seclusion rooms and restrooms and replacement of security and electronic systems at two of the three facilities. The budget includes 5% for inflation from when the project was initially estimated.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
FY14/15 Ph 1 - Assessment, security grilles	\$ 1,100,000	FY19/20 Ph 6 - DeNier, Ridge View	\$ 1,782,200
FY15/16 Ph 2 - Gilliam	\$ 2,000,000		
FY16/17 Ph 3 - Gilliam, Grand Mesa, Adams	\$ 3,689,500		
FY17/18 Ph 4 - Lookout, Pueblo, Zeb Pike	\$ 5,517,550		
Funded To Date	\$ 12,307,050	Project Balance	\$ 1,782,200
Current Phase		All Phases	
Capital Construction Funds (CCF)	\$ 5,904,772		
FY18/19 Ph 5 - Mount View, Foote, Spring Creek, Platte Valley	\$ 5,904,772	Project Total	\$ 19,994,022



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Ref. No.	Level		Funding Recommendation
9	2	Department of Human Services (Agency priority 7 of 8)	Capital Construction Funds
Colorado Mental Health Institute at Ft. Logan (CMHIFL) Infrastructure Upgrade, Ph 1 of 3			\$8,935,147

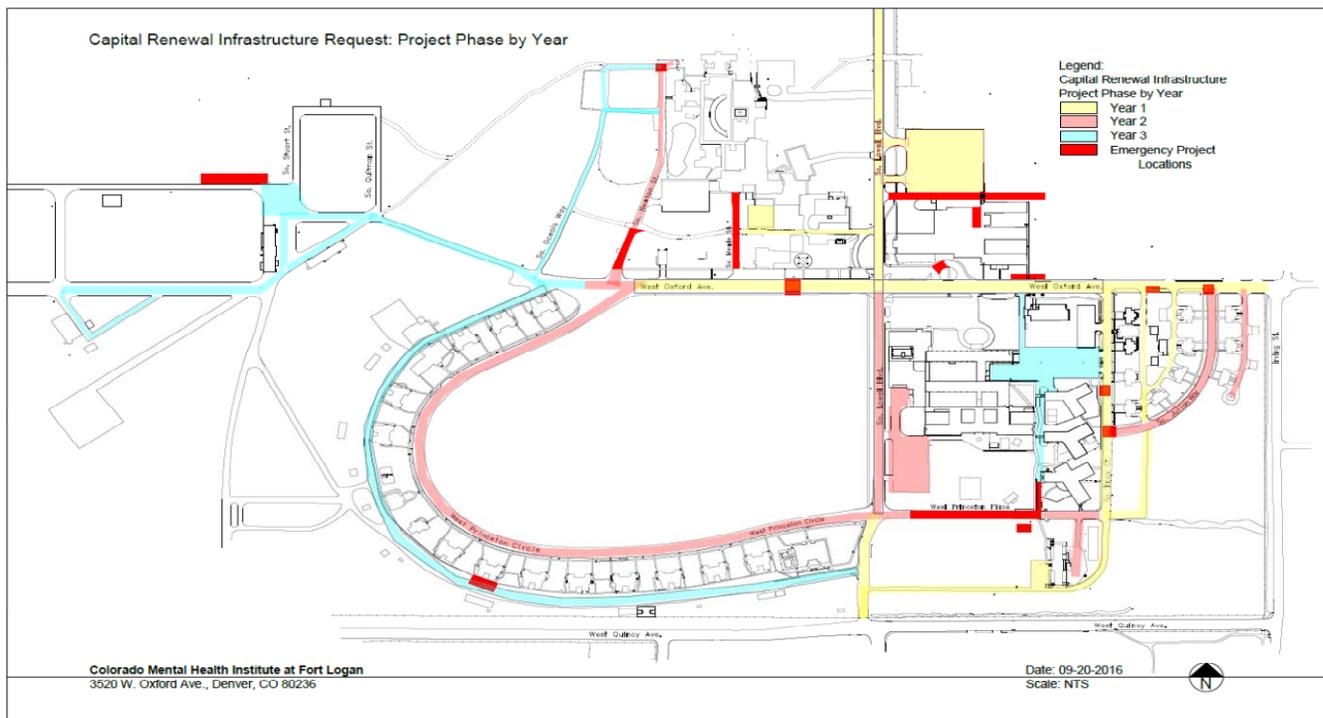
PROJECT DESCRIPTION/SCOPE OF WORK:

This capital renewal project request was submitted for FY 17/18 and was not funded. The budget request last year for phase one was \$8,542,390 and now includes a \$392,757 (4.5%) increase for inflation. The proposed scope has not changed. This capital renewal project will replace/repair the main water lines, the sewer lines, the fire hydrant lines, numerous roads and sidewalks, improve storm-water drainage, and place conduit for the communication system which will be approximately 35% of the total infrastructure needing replacement.

Phase one, as indicated on the site plan below, includes an overall site survey/investigation of the CMHIFL infrastructure. It also includes the replacement of pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage and provide below grade conduits in concrete trenches for communication and security needs. The construction work will begin at the intersection of Oxford Avenue and Lowell Boulevard, followed by the roadway portion between Princeton Circle and Quincy Avenue, then work on the East side of Oxford Avenue moving to the West. Phase 2, which will be a future request, will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage, and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle, Newton Street, Julian Way, Princeton Way, and Lowell Boulevard. Construction sequence will begin along Lowell Boulevard and work from the North to South, followed by Princeton Circle, K Complex access at Newton Street, ending with Julian Way and Princeton Way. Phase 3, which will be a future request, will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle, the roadway serving the K Complex, as well as the road serving maintenance and storage buildings on the West side of the campus. The final year construction work will begin with the hospital parking lots and continue to Princeton Circle, finishing with the maintenance and storage roads.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY19/20 Ph 2	\$10,414,444
		FY20/21 Ph 3	\$6,862,309
Funded To Date	\$ 0	Project Balance	\$17,276,753
Current Phase		All Phases	
Capital Construction Funds (CCF)	\$ 8,935,147	Project Total	\$ 26,211,900
FY18/19 Ph 1	\$ 8,935,147		



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Ref. No. Level Funding Recommendation

10 2 Department of Human Services (Agency priority 8 of 8) Capital Construction Funds

Colorado Mental Health Institute at Pueblo (CMHIP) Infrastructure Upgrade, Ph 1 of 3 **\$15,537,566**

PROJECT DESCRIPTION/SCOPE OF WORK:

This capital renewal project request was submitted for FY 17/18 and was not selected. Outages and disruptions due to aging infrastructure have had significant negative impacts on patient care, inmate management and maintenance costs. Assessments have been made and indicate severe deterioration to these infrastructure systems, most of which are over fifty years old. This project will complete the campus-wide upgrade of all utility infrastructures, implementing a 50-year solution to the major utility systems used by all programs on campus.

Phase 1 work as indicated on the site plan below includes work on the South side of the campus. It would begin with design work and initial construction of the water and sewer line replacement, extensive utility upgrades and abatement within the utility tunnels, and new roads and walkways. Phase 2 would then continue at the Northwest side of the campus, addressing roads, walkways, and site work, as well as water and sewer line replacements in that area. Phase 3 includes the North-Central portion of the campus and would complete design and construction of water and sewer line replacement, new roads and walkways and electrical systems replacement which was previously listed as CM project on the five year plan.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY19/20 Ph 2	\$5,679,412
		FY20/21 Ph 3	\$13,623,820
Funded To Date	\$ 0	Project Balance	\$19,303,232
Current Phase		All Phases	
Capital Construction Funds (CCF)	\$ 15,537,566	Project Total	\$ 34,840,798
FY18/19 Ph 1	\$ 15,537,566		



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Ref. No.	Level		Funding Recommendation
11	2	Department of Corrections (Agency priority 2 of 2)	Capital Construction Funds
Replace Fire Alarm System at Arkansas Valley, Ph 1 of 1			\$2,543,505

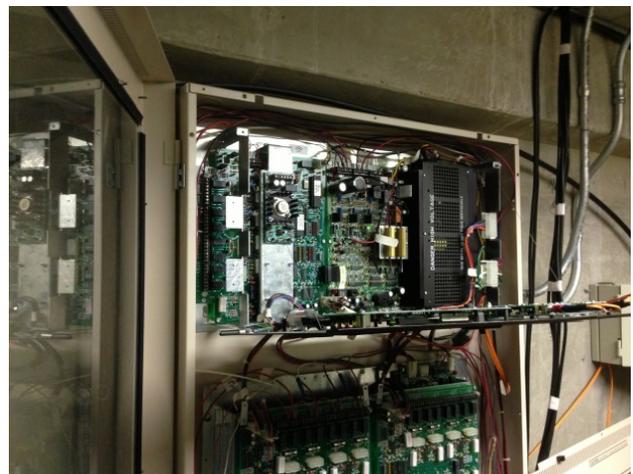
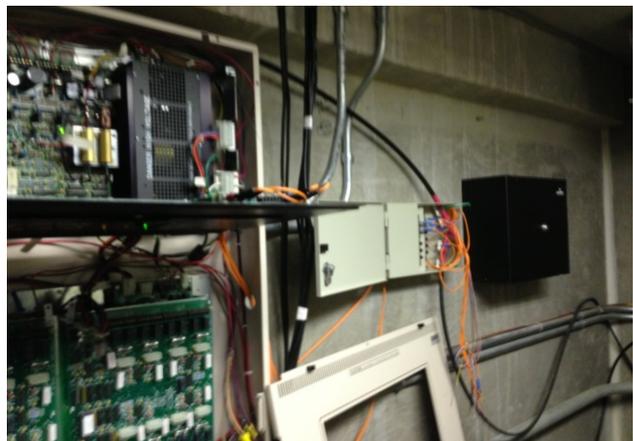
PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital renewal project request will replace the existing fire alarm control panels, detectors, and devices. To maintain system compatibility and minimize disruption to inmates, this single phase project should not be broken down into smaller, controlled maintenance projects to be beneath the two million dollar threshold for a single phase.

The existing fire alarm system at Arkansas Valley Correctional Facility (AVCF) is 30 years old and well past its expected life span of 10 to 15 years. The system is not addressable, so the exact location of a fire cannot be immediately determined. Like for like replacement of detectors cannot be made because the original model is no longer available and new models are not compatible with the older control panels. The Capital Renewal Project Request will replace the existing fire alarm control panels, detectors, and devices with new integrated and centrally monitored components.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$0
Current Phase		All Phases	
Capital Construction Funds (CCF)	\$ 2,543,505	Project Total	\$ 2,543,505
FY18/19	\$ 2,543,505		



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Ref. No.	Level		Funding Recommendation
12	2	Department of Public Health and the Environment (Agency priority 1 of 1)	Capital Construction Funds
State Lab Office Build-Out, Ph 1 of 1			\$2,933,226

PROJECT DESCRIPTION/SCOPE OF WORK:

This is a new capital construction project request to convert most of the existing warehouse space in the State Lab (PHAD2627) to office space. The department has experienced growth in the general office program currently housed in leased space at the Cherry Creek campus. The growth has exceeded available lease space which the department can accommodate in the existing state owned State Lab warehouse area.

Based on the current workstation availability versus the Department's workstation need, the rate of growth and current measures to expand workstation availability, the Department anticipates that it will exceed its space capacity by the end of FY 2017-18. After an analysis of the Cherry Creek campus and its space needs by a consultant, the recommendation was to complete a build-out of the State Lab building (PHAD2627) warehouse area to house an additional 92 staff. Currently, the State Lab has underutilized and unused warehouse space, with no current plans for storage or warehouse expansion. An initial test fit determined this unused space can accommodate 92 eight by eight workstations.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$0
Current Phase		All Phases	
Capital Construction Funds (CCF)	\$ 2,933,226	Project Total	\$ 2,933,226
FY 18/19	\$ 2,933,226		



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Ref. No.	Level		Funding Recommendation
13	3	Department of Human Services (Agency priority 4 of 8)	Capital Construction Funds
Colorado Mental Health Institute at Ft Logan (CMHIFL) Window Replacement, Ph 1 of 1			\$1,676,384

PROJECT DESCRIPTION/SCOPE OF WORK:

This new capital renewal project request would allow the Department to replace 123 windows at the Colorado Mental Health Facility at Ft. Logan (CMHIFL), on Teams 1, 3 and 5 areas in Building E (HSFL1012) pictured below.

Existing patient room single-pane windows are original to the building, are over 50 years old, and have cloth curtains for privacy which interfere with patient safety. The single pane windows also create thermal discomfort for sensitive patients and can be a safety hazard. The new windows will have built in mini blinds and will contain insulated safety glass. This project would include infilling exterior walls as needed to ensure that the windows fit within the existing openings.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$ 0	Project Balance	\$ 0
Current Phase		All Phases	
Capital Construction Funds (CCF)	\$ 1,676,384		
FY18/19	\$ 1,676,384	Project Total	\$ 1,676,384



Ref. No.	Level		Funding Recommendation
14	3	Department of Human Services (Agency priority 6 of 8)	Capital Construction Funds
Institute Facility Modernization, Ph 1 of 3 - Continuation			\$11,812,033

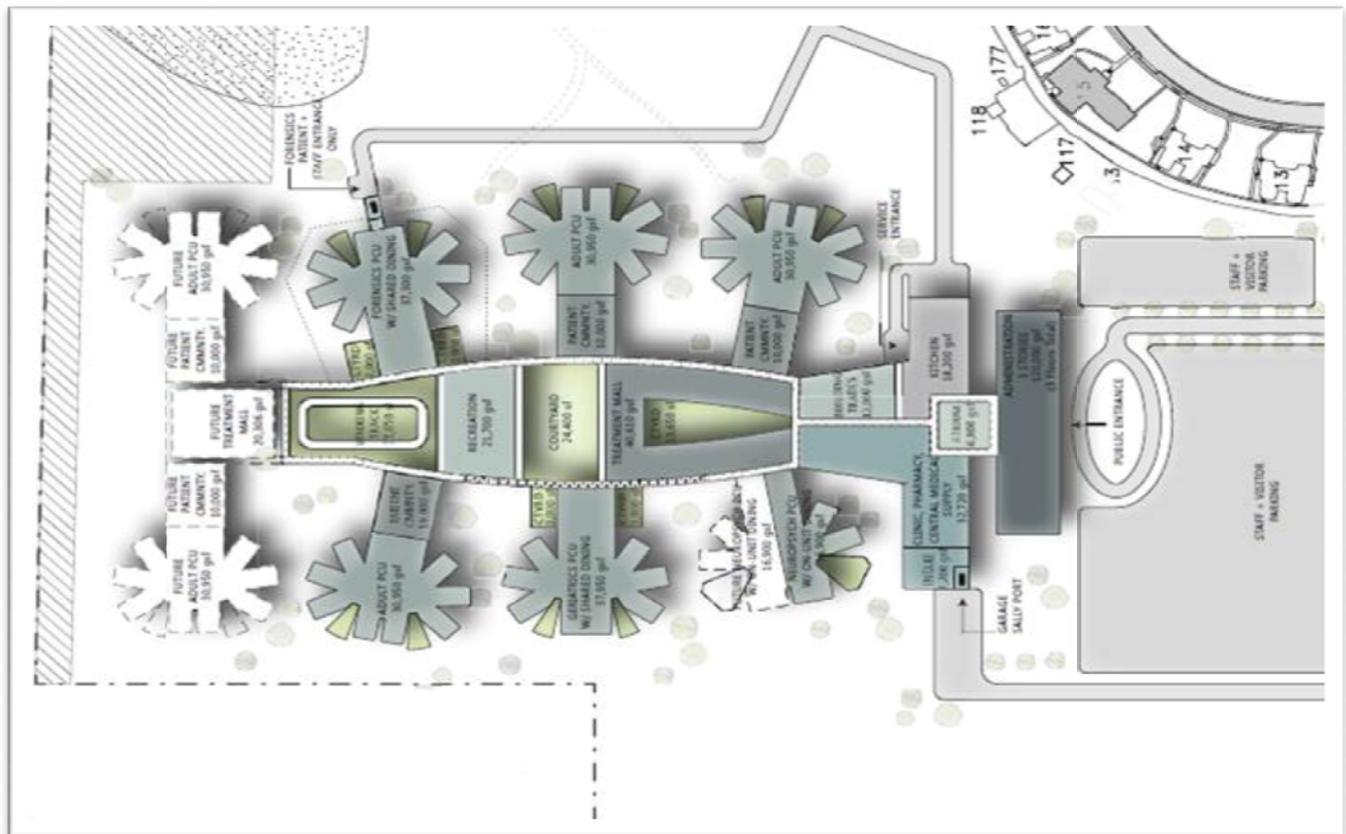
PROJECT DESCRIPTION/SCOPE OF WORK:

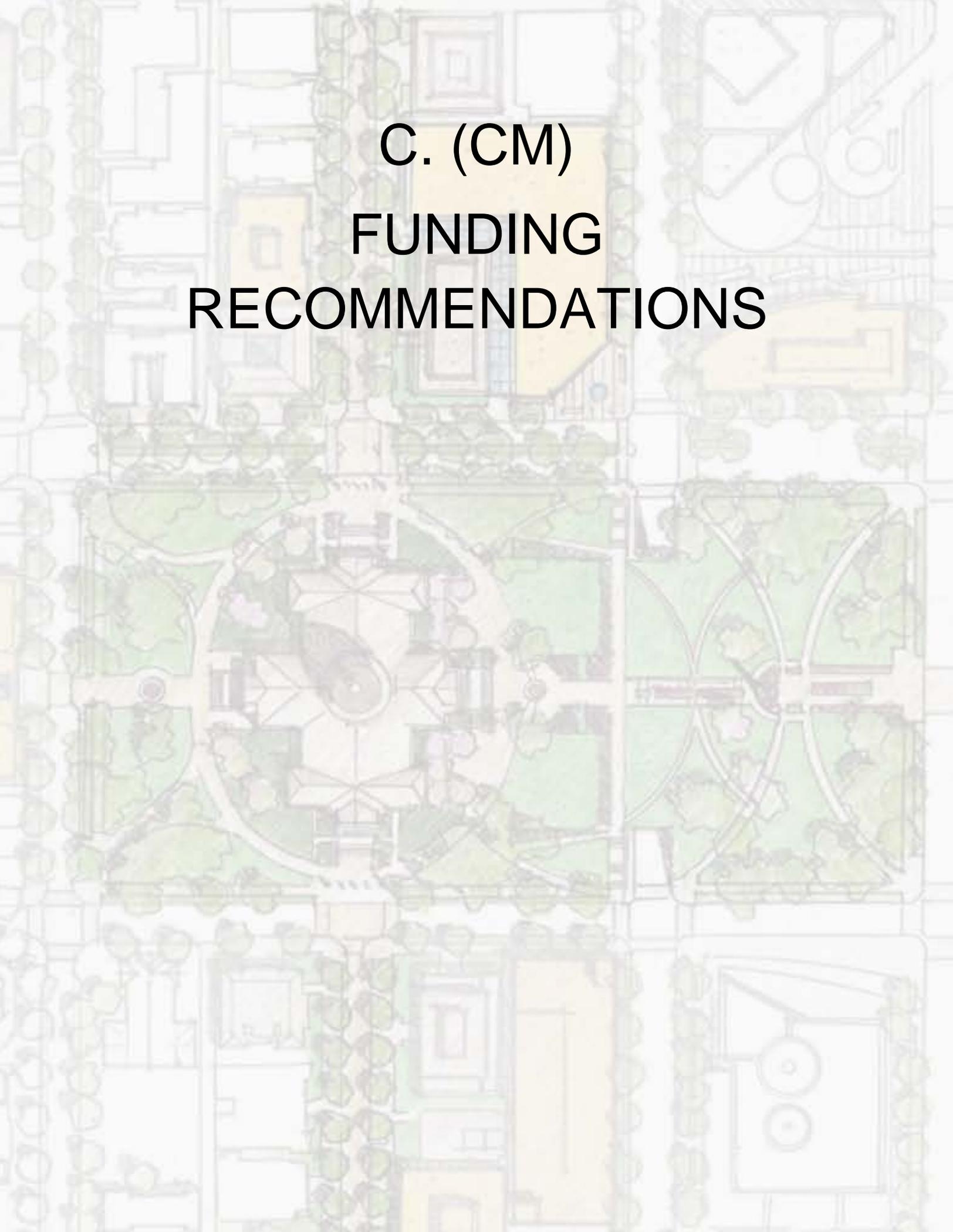
The Department's capital construction project request of \$11,812,033 in Capital Construction Funds is for Phase IIa of the Mental Health Institutes facility modernization project to complete the schematic design phase of the Colorado Mental Health Institute at Fort Logan (CMHIFL) replacement project. This will complete 40% of the project design up to, but not including construction documentation which would be Phase IIb. Phase III would be for the construction of the facility at Ft. Logan, replacing the current facility and adding 150 new beds to the current 94 beds.

The Phase I appropriation of \$815,000 (FY 14/15) was utilized to develop Facility Program Plans/Site Master plans (FPP/SMP) for the both CMHIFL and the Colorado Mental Health Institute at Pueblo (CMHIP). The results of Phase I FPP/SMP indicate a need to replace and significantly expand bed capacity at CMHIFL and to add a smaller number of beds, replace, and update the majority of the beds and other facilities at CMHIP. In October 2016, the Department completed an Operational Program Plan (OPP) for the Institutes detailing the programmatic needs into the foreseeable future. Phase 2 of the project will fund the remaining design and construction documents. Phase 3 will be for the construction of the facility as indicated on the site plan below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
FY14-15 Ph 1-FPP and SMP	\$ 815,000	FY19/20 Ph 2b- 60% design, CD's	\$18,107,934
Funded To Date	\$ 815,000	FY20/21 Ph 3 – Construction, CMHIFL	\$352,975,016
		Project Balance	\$371,082,950
Current Phase		All Phases	
Capital Construction Funds (CCF)	\$ 11,812,033	Project Total	\$ 383,302,483
FY18/19 Ph 2a- 40% design	\$ 11,812,033		





C. (CM)
FUNDING
RECOMMENDATIONS

SECTION II: RECOMMENDATIONS - CONTROLLED MAINTENANCE

C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: FUNDING RECOMMENDATIONS FOR FISCAL YEAR 2018/2019

Listed on the following pages, by level, and score are the controlled maintenance project request funding recommendations for FY 2018/2019 based on the Office of the State Architect's site verification visits and review and approval of project request documentation as submitted by each state agency and institution of higher education. It includes general funded and academic buildings and related infrastructure. This list is compiled by the Office of the State Architect for consideration by OSPB and the Capital Development Committee.

Initially, recommendations were prioritized with the intent of achieving a balanced approach to addressing annual facility maintenance needs (on a scheduled basis) across the entire state owned building inventory, and placed into specific categories within three levels of criticality. Level 1 incorporated critical projects that were predominantly *life safety and/or loss of use* (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes the *Emergency Fund* for unexpected circumstances. Level 2 incorporated projects that were predominantly causing *operational disruptions/energy inefficiencies* and/or *environmental contamination*. Level 3 incorporated projects that predominantly contained differing levels of *deterioration* such as roofs, roads and sidewalks.

Due to various downturns in the economy over the last twenty years, inconsistent and limited funding has been available only to fund Level 1 and sometimes a portion of Level 2. The result of not having sufficient funds for all three levels on an annual basis has caused, for example, roofing projects that were originally categorized in Level 3, to now increase in criticality to Level 2 and eventually Level 1 due to continued deterioration over time. Therefore, the trend in controlled maintenance funding has been to fund only portions of the entire recommendation as the inventory continues to increase and age.

However, with funding through SB17-267 of all three recommended controlled maintenance levels and corresponding out year phases the trend could be reversed back to funding a balanced approach addressing the state's annual facility maintenance needs.

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CONTROLLED MAINTENANCE FUNDING RECOMMENDATIONS FOR FY 2018/2019

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Ref No.	Agency Score	(Project Number) Project Title, Phase	Prior Funding	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 1						
1	1	Office of the State Architect Emergency Fund		\$2,000,000	\$0	\$2,000,000
2	4	Department of Human Services Life Safety System Upgrades, Southern District, Ph 1 of 1		\$465,126	\$0	\$2,465,126
3	4	University of Colorado Boulder Replace Fire Alarm Control Panels, Campus, Ph 1 of 3		\$763,713	\$2,113,840	\$3,228,839
4	4	Department of Corrections Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC, Ph 1 of 1		\$1,526,998	\$0	\$4,755,837
5	5	Colorado School of Mines Upgrade Fire Alarm Mass Notification System, Ph 1 of 4		\$604,998	\$1,477,715	\$5,360,835
6	5	Red Rocks Community College Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus, Ph 1 of 1		\$253,462	\$0	\$5,614,297
7	5	Auraria Higher Education Center Replace Fire Alarm System, Administration Building, Ph 1 of 1		\$850,613	\$0	\$6,464,910
8	5	Pikes Peak Community College Main Electrical System and Emergency Generator Replacement, Centennial Campus, Ph 1 of 1		\$991,956	\$0	\$7,456,866
9	5	Colorado State University Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 1 of 2		\$562,075	\$1,591,500	\$8,018,941
10	6	Department of Corrections Replace Hazardous Kitchen Floor System, CTCF, Ph 1 of 1		\$1,288,651	\$0	\$9,307,592
11	6	Colorado State University Sprinkler Installation, Industrial Sciences Lab, Ph 1 of 1		\$217,810	\$0	\$9,525,402
12	8	Auraria Higher Education Center Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, Ph 1 of 1		\$79,826	\$0	\$9,605,228
13	8	Department of Human Services Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 1 of 3		\$1,387,021	\$2,422,224	\$10,992,249
14	8	Colorado State University Sprinkler Installation, Forestry Building, Ph 1 of 1		\$262,131	\$0	\$11,254,380
15	8	Colorado School of Mines Campus Fall Hazard Remediation, Ph 1 of 3		\$538,931	\$941,600	\$11,793,311
16	10	Department of Corrections Replace Fire Alarm System, SCF, Ph 1 of 2		\$718,887	\$965,734	\$12,512,198
17	10	Colorado State University Sprinkler Installation, Danforth Chapel, Ph 1 of 1		\$109,068	\$0	\$12,621,266
18	10	Colorado Community College System at Lowry Upgrade Security Systems, Campus, Ph 1 of 3		\$511,167	\$967,579	\$13,132,433

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Ref No.	Agency Score	(Project Number) Project Title, Phase	Prior Funding	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
19	10	Front Range Community College Repair Structural Deficiencies, East Wing, Westminster Campus, Ph 1 of 1		\$256,383	\$0	\$13,388,816
20	10	Morgan Community College Replace/Repair Electrical System, Cottonwood and Aspen Halls, Ph 1 of 1		\$612,000	\$0	\$14,000,816
21	10	Department of Human Services Exterior Accessibility Compliance, Grand Junction Developmental Center, Ph 1 of 1		\$118,300	\$0	\$14,119,116
22	10	Adams State University Upgrade Restroom for Code Compliance, Planetarium, Ph 1 of 1		\$122,430	\$0	\$14,241,546
23	10	Colorado State Fair (CDA) Roof Replacement, Event Center, Ph 1 of 1		\$888,932	\$0	\$15,130,478
Level 1 Totals:				\$15,130,478	\$10,480,192	
CM Cumulative:				\$15,130,478	\$10,480,192	

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Ref No.	Agency Score	(Project Number) Project Title, Phase	Prior Funding	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 2						
24	12	Lamar Community College Building Exterior and Interior Access Control Upgrades, Campus, Ph 1 of 2		\$786,094	\$1,189,719	\$15,916,572
25	12	Colorado School of Mines Replace Primary Power Transformers, Ph 1 of 1		\$695,743	\$0	\$16,612,315
26	12	Front Range Community College Replace Chiller #2, Westminster Campus, Ph 1 of 1		\$895,427	\$0	\$17,507,742
27	12	Colorado Community College System at Lowry Replace Boilers, Air Handling Unit, Upgrade Controls, Building 753, Ph 1 of 1		\$753,814	\$0	\$18,261,556
28	12	University of Colorado Colorado Springs Replace Chillers, Engineering Building, Ph 1 of 1		\$740,809	\$0	\$19,002,365
29	12	Arapahoe Community College Replace Chillers, Boilers, and Associated Equipment, Main Building, Ph 1 of 3		\$1,596,661	\$2,356,252	\$20,599,026
30	12	Colorado Mesa University Upgrade HVAC and Control Systems, Moss Performing Arts, Ph 1 of 1		\$1,206,475	\$0	\$21,805,501
31	12	Department of Human Services Repair/Replace HVAC Systems, B Building, CMHIFL, Ph 1 of 2		\$1,240,996	\$856,116	\$23,046,497
32	12	Colorado State University Repair/Replace Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1		\$870,476	\$0	\$23,916,973
33	12	Western State Colorado University NE Campus Storm Water Mitigation, Ph 1 of 1		\$1,258,956	\$0	\$25,175,929
34	12	Colorado School for the Deaf and Blind (CDE) Replace Campus Domestic Hot Water System, Ph 1 of 1		\$936,592	\$0	\$26,112,521
35	12	Fort Lewis College Replace North Campus Heating and Cooling Line, Ph 1 of 2		\$1,406,141	\$700,713	\$27,518,662
36	12	Pueblo Community College Replace Roof, Main Building, Southwest Campus, Ph 1 of 2		\$815,326	\$598,145	\$28,333,988
37	12	Department of Corrections Roof Replacement, Infirmary, CTCF, Ph 1 of 1		\$683,879	\$0	\$29,017,867
38	12	Otero Junior College Repair/Replace Roofs, Wheeler, McBride, and Kiva Buildings, Ph 1 of 1		\$714,065	\$0	\$29,731,932
39	12	Colorado State University - Pueblo Roof and Window Replacement, Hasan School of Business, Ph 1 of 1		\$617,672	\$0	\$30,349,604
40	14	Department of Corrections (2015-136M16) Improve Perimeter Security, DRDC and DWCF, Ph 2 of 2	\$1,870,550	\$1,081,464	\$0	\$31,431,068
41	14	Lamar Community College Site Safety and Security Improvements, Ph 1 of 1		\$173,382	\$0	\$31,604,450

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Ref No.	Agency Score	(Project Number) Project Title, Phase	Prior Funding	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
42	14	Department of Military and Veterans Affairs Upgrade Security and Restrooms, Building 330, Ph 1 of 1		\$471,635	\$0	\$32,076,085
43	14	Department of Corrections (2017-039M16) Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 2 of 2	\$798,180	\$1,029,301	\$0	\$33,105,386
44	14	Pikes Peak Community College Exterior Lighting Upgrade, Centennial Campus, Ph 1 of 1		\$512,235	\$0	\$33,617,621
45	14	Department of Corrections Replace Electronic Security System, DWCF, Ph 1 of 1		\$1,963,275	\$0	\$35,580,896
46	14	Auraria Higher Education Center Replace Campus Main Electrical Switchgear, Ph 1 of 1		\$1,230,793	\$0	\$36,811,689
47	14	Department of Revenue Replace Electrical Main Switch Gear and Motor Control Center, Ph 1 of 1		\$887,068	\$0	\$37,698,757
48	14	Trinidad State Junior College Replace Air Handling Unit/Controls/Boiler, Davis Building, Ph 1 of 2		\$902,059	\$891,312	\$38,600,816
49	14	Adams State University Campus Boiler Replacement, Ph 1 of 1		\$930,414	\$0	\$39,531,230
50	14	University of Colorado Boulder Replace HVAC Systems, Ramaley, Ph 1 of 4		\$1,963,513	\$5,239,992	\$41,494,743
51	14	Northeastern Junior College HVAC Upgrades, Two Buildings, North Campus, Ph 1 of 1		\$659,175	\$0	\$42,153,918
52	14	University of Colorado Denver Replace Perimeter Heating System, Building 500, Ph 1 of 4		\$1,849,896	\$3,622,753	\$44,003,814
53	14	Department of Human Services Repair/Replace HVAC System, ZPYSC, PYSC, and SCYSC, Ph 1 of 3		\$723,889	\$1,208,808	\$44,727,703
54	14	University of Northern Colorado Replace Chiller, McKee Hall, Ph 1 of 1		\$470,837	\$0	\$45,198,540
55	14	Colorado State University Elevator Modernization, Ph 1 of 3		\$233,970	\$476,960	\$45,432,510
56	14	University of Colorado Colorado Springs Campus Elevator Modernization, Safety and Code Deficiencies, Ph 1 of 3		\$116,917	\$382,119	\$45,549,427
57	14	Division of Capital Assets (DPA) Rehabilitate Elevators and Freight Cars, Four Buildings, Ph 1 of 2		\$994,598	\$900,625	\$46,544,025
58	14	History Colorado (CDHE) High Bridge Painting, Georgetown Mining and Railroad Park, Ph 1 of 1		\$560,980	\$0	\$47,105,005
59	15	Colorado Mesa University Building Envelope Improvements, Ph 1 of 1		\$375,804	\$0	\$47,480,809

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Ref No.	Agency Score	(Project Number) Project Title, Phase	Prior Funding	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
60	16	Department of Corrections Staff Security Improvements, Cellhouse 3, CTCF, Ph 1 of 1		\$1,056,695	\$0	\$48,537,504
61	16	Division of Capital Assets (DPA) Replace Generators, Human Services and State Services Buildings, Ph 1 of 1		\$888,824	\$0	\$49,426,328
62	16	Colorado Mesa University Upgrade HVAC and Control Systems, Lowel Heiny Hall, Ph 1 of 1		\$542,113	\$0	\$49,968,441
63	16	Colorado Northwestern Community College Replace HVAC System, Allred-Real Building, Rangely Campus, Ph 1 of 1		\$378,308	\$0	\$50,346,749
64	16	Department of Human Services Replace HVAC Systems, DYSC, MWFYSC, and PVYSC, Ph 1 of 3		\$590,425	\$1,026,648	\$50,937,174
65	16	University of Colorado Boulder Replace HVAC Systems, Porter, Ph 1 of 3		\$1,981,154	\$3,693,930	\$52,918,328
66	16	Division of Capital Assets (DPA) Upgrade/Replace HVAC Systems, 690 and 700 Kipling, Ph 1 of 2		\$1,161,686	\$878,020	\$54,080,014
67	16	Colorado School of Mines Replace Obsolete Controls, Lakes Library, Ph 1 of 1		\$293,110	\$0	\$54,373,124
68	16	Red Rocks Community College Modernization of West Wing Elevator, Lakewood Campus, Ph 1 of 1		\$198,672	\$0	\$54,571,796
69	16	Adams State University Replace Rex Field Bleachers and Restroom, Ph 1 of 1		\$566,273	\$0	\$55,138,069
70	16	Front Range Community College Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1		\$420,500	\$0	\$55,558,569
71	18	Colorado State University Upgrade Fire Alarm Voice Notification System, Ph 1 of 1		\$643,161	\$0	\$56,201,730
72	18	University of Colorado Denver Bathroom Modernization and ADA Compliance, Building 500, Ph 1 of 2		\$1,525,628	\$1,256,271	\$57,727,358
73	18	Lamar Community College Campus Accessibility Compliance, Ph 1 of 1		\$547,184	\$0	\$58,274,542
74	18	Department of Military and Veterans Affairs Upgrades to Roof, Fire Alarm and Security, BAFB Building 1500, Ph 1 of 1		\$363,960	\$0	\$58,638,502
75	18	Auraria Higher Education Center Replace Transformers at Three Buildings, Ph 1 of 3		\$384,397	\$779,945	\$59,022,899
76	18	Department of Public Health and Environment Upgrade/Replace, Mechanical System, Laboratory Building, Ph 1 of 3		\$989,896	\$901,611	\$60,012,795
77	18	Colorado State University - Pueblo Replace Campus Water Lines, Ph 1 of 3		\$895,070	\$1,709,070	\$60,907,865

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Ref No.	Agency Score	(Project Number) Project Title, Phase	Prior Funding	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
78	18	Department of Human Services Repair/Replace Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2		\$1,345,750	\$1,254,634	\$62,253,615
79	18	University of Northern Colorado Window Replacement, Frasier Hall, Ph 1 of 2		\$1,094,476	\$594,318	\$63,348,091
80	18	Colorado Mesa University Roof Replacement, Wubben/Science Building, Ph 1 of 1		\$278,454	\$0	\$63,626,545
81	18	Department of Human Services Replace Deteriorated Roofing Systems, Seven Buildings, CMHIFL, Ph 1 of 2		\$1,114,405	\$1,115,610	\$64,740,950
82	20	Otero Junior College Upgrade Fire Safety, Repair HVAC, and Building Security, McDivitt Center, Ph 1 of 1		\$953,854	\$0	\$65,694,804
83	20	Northeastern Junior College Accessibility Improvement, Two Buildings, Ph 1 of 2		\$387,200	\$701,250	\$66,082,004
84	20	Colorado Community College System at Lowry Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 999, Ph 1 of 1		\$918,253	\$0	\$67,000,257
85	20	University of Colorado Colorado Springs Replacement Office AHU and Return Air System, Columbine Hall, Ph 1 of 1		\$447,471	\$0	\$67,447,728
Level 2 Totals:				\$52,317,250	\$32,334,821	
CM Cumulative:				\$67,447,728	\$42,815,013	

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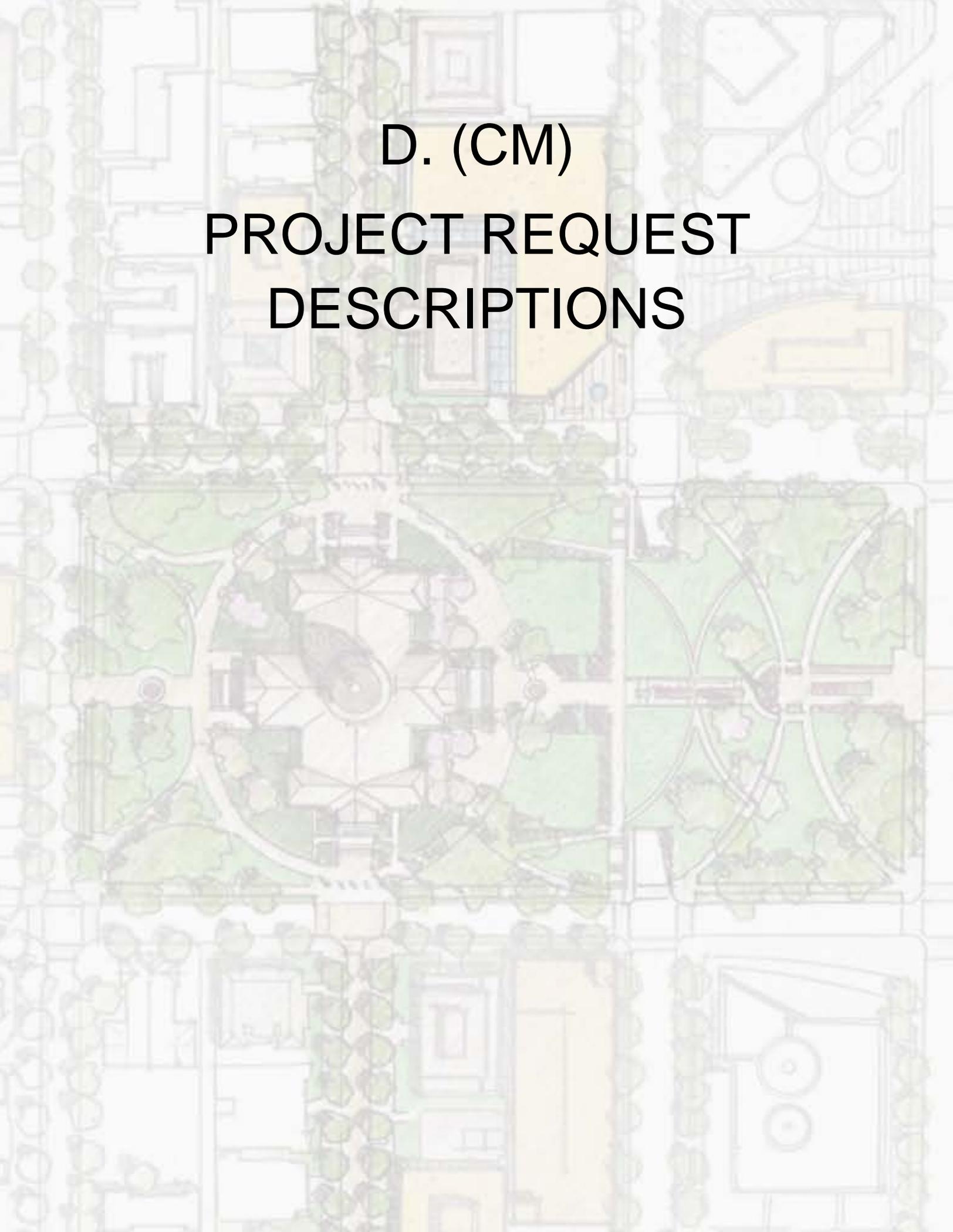
December 2017

Ref No.	Agency Score	(Project Number) Project Title, Phase	Prior Funding	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 3						
86	21	Colorado State University Replace Electric Service, Foothills Campus, Ph 1 of 1		\$1,216,501	\$0	\$68,664,229
87	21	Department of Military and Veterans Affairs Pavement Replacement and Lighting, BAFB Aviation, Ph 1 of 2		\$700,620	\$589,905	\$69,364,849
88	21	University of Colorado Denver Replace Windows, North Wing, Building 500, Ph 1 of 3		\$1,397,211	\$2,794,422	\$70,762,060
89	21	Department of Human Services Replace Gym Floors, Youth Service Centers, Ph 1 of 2		\$1,575,310	\$436,691	\$72,337,370
90	21	University of Colorado Colorado Springs Roof Replacement, Columbine Hall, Ph 1 of 2		\$334,441	\$138,223	\$72,671,811
91	21	Fort Lewis College Roof Replacement, Aquatic Center, Ph 1 of 1		\$526,697	\$0	\$73,198,508
92	21	Colorado Community College System at Lowry Replace Roof, Building 999, Ph 1 of 1		\$180,637	\$0	\$73,379,145
93	21	Department of Human Services Repair/Replace Roofs, MVYSC, GYSC, and AYSC, Ph 1 of 2		\$1,274,697	\$1,399,463	\$74,653,842
94	21	Department of Corrections Roof Replacement, Programs and Support Buildings, TCF, Ph 1 of 1		\$1,238,134	\$0	\$75,891,976
95	24	Colorado State University Upgrade Campus Exterior Lighting, Ph 1 of 1		\$465,772	\$0	\$76,357,748
96	24	History Colorado (CDHE) Adobe Forensics and Restoration, Ph 1 of 3		\$1,052,444	\$2,620,895	\$77,410,192
97	24	Colorado School for the Deaf and Blind (CDE) Repair Administration Building Front Steps, Ph 1 of 1		\$400,532	\$0	\$77,810,724
98	24	Department of Corrections Roof Replacement, Administration and Living Units 6, 7, and 8, FCF, Ph 1 of 3		\$1,941,470	\$3,007,330	\$79,752,194
99	24	Community College of Aurora Roof Replacement, Student Center Building, Ph 1 of 1		\$434,368	\$0	\$80,186,562
100	24	Colorado State University - Pueblo Roof Replacement, Buell Communication Center & Administration Building Walkway, Ph 1 of 1		\$495,132	\$0	\$80,681,694
101	24	University of Northern Colorado Roof Replacement, Arts Annex, Ross, and Skinner, Ph 1 of 1		\$548,493	\$0	\$81,230,187
102	24	Department of Corrections Roof Replacement, Administration Building, CTCF, Ph 1 of 1		\$867,768	\$0	\$82,097,955
103	28	Colorado State University - Pueblo Modernization of Elevators, Three Buildings, Ph 1 of 1		\$567,986	\$0	\$82,665,941
104	30	Colorado Community College System at Lowry Upgrade HVAC System, Building 905, Ph 1 of 1		\$1,964,137	\$0	\$84,630,078

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Ref No.	Agency Score	(Project Number) Project Title, Phase	Prior Funding	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
105	30	Front Range Community College Replace Roof and RTUs, Challenger Point Building, Larimer Campus, Ph 1 of 1		\$460,496	\$0	\$85,090,574
106	30	Colorado Mesa University Roof Replacement, Section A, Lowell Heiny Hall, Ph 1 of 1		\$284,710	\$0	\$85,375,284
107	32	Department of Human Services Replace Windows at Patient Building, CMHIP, Ph 1 of 2		\$942,379	\$1,884,758	\$86,317,663
108	32	Office of Information Technology Repair Fiberglass Buildings, Five Sites, Ph 1 of 3		\$403,441	\$929,636	\$86,721,104
109	32	Pueblo Community College Repair Exterior Walls, GATC Building, Pueblo Campus, Ph 1 of 1		\$961,840	\$0	\$87,682,944
110	36	Pikes Peak Community College Roof Replacement Aspen Building, Sections 2, 3, 4, Centennial Campus, Ph 1 of 1		\$1,192,056	\$0	\$88,875,000
111	36	Department of Human Services Replace Flooring at Seven Buildings, CMHIFL, Ph 1 of 3		\$837,503	\$1,262,757	\$89,712,503
Level 3 Totals:				\$22,264,775	\$15,064,080	
CM Cumulative:				\$89,712,503	\$57,879,093	
Prioritized Controlled Maintenance Grand Total:				\$89,712,503		



D. (CM)
PROJECT REQUEST
DESCRIPTIONS

SECTION II: RECOMMENDATIONS - CONTROLLED MAINTENANCE

D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST DESCRIPTIONS

The descriptions on the following pages provide a brief narrative of each recommended controlled maintenance project request and the corresponding name of the state agency or institution of higher education, the building or site, funding history and current funding request.

The reference number (**Ref. No.**) at the top left corner of each page corresponds to the reference number for each project request listed in the Prioritized Project Request Funding Recommendations in **SECTION II - A.** for Controlled Maintenance. The (**Score**) refers to the project request's numerical ranking as assigned by the Office of the State Architect.

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Ref. No. Score

Funding Recommendation

1 1 Office of the State Architect

Emergency Fund

\$2,000,000

PROJECT DESCRIPTION / SCOPE OF WORK:

The Emergency Fund is included annually in the Controlled Maintenance Budget Recommendations as priority number one. The demands for these funds are on an as-needed basis throughout the fiscal year. (Please refer to **Section III - I**). The Office of the State Architect administers the fund to provide emergency funding for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations. (Specifically, project requests involving systems and fixed equipment critical to the function of a facility are eligible. Project requests involving movable equipment, furniture and fixtures related to the conduct of a program in a facility are not eligible for controlled maintenance emergency funding). The table below lists the current and the last ten fiscal years of statewide controlled maintenance appropriations (including emergency funds) compared to the dollar amount of emergency funds, controlled maintenance transfers, and total amount of emergency fund project requests/expenditures. As a result of historical demand, the Office of the State Architect proposes \$2,000,000 for the Emergency Fund in FY2018/19.

Fiscal Year	CM Appro.	EM Appro. ⁽²⁾	# of Projects	EM Fund ⁽³⁾	CM Transfers ⁽⁴⁾	Total Expend.
FY 2007/2008	\$ 26.1 M	\$1,000,000	38	\$1,487,588	\$180,275	\$1,667,863
FY 2008/2009	\$ 24.2 M	\$2,000,000	48	\$1,823,633	\$159,170	\$1,982,803
FY 2009/2010	\$ 10.1 M	\$2,000,000	55	\$1,482,514	\$912,843	\$2,395,357
FY 2010/2011	\$ 10.4 M	\$2,000,000	59	\$3,031,745	\$766,288	\$3,798,033
FY 2011/2012	\$ 31.1 M	\$2,000,000	46	\$2,043,114	\$853,900	\$2,897,014
FY 2012/2013	\$ 45.0 M	\$2,000,000	41	\$2,183,577	\$66,295	\$2,249,872
FY 2013/2014	\$ 47.2 M	\$2,000,000	48	\$2,321,745	\$615,003	\$2,936,748
FY 2014/2015	\$ 19.2 M	\$2,000,000	47	\$1,871,188	\$974,385	\$2,845,573
FY 2015/2016	\$ 26.1 M	\$2,000,000	29	\$2,519,539	\$561,407	\$3,080,945
FY 2016/2017	\$ 24.1 M	\$2,000,000	8	\$1,724,182	\$684,419	\$2,408,601
FY 2017/2018 ⁽¹⁾	\$ 30.8 M	\$3,000,000	16	\$1,194,447	\$95,229	\$1,819,411
Totals		\$22,000,000	455	\$21,683,271	\$5,869,214	\$28,082,219

(1) Dollars for FY 2017/2018 represent only a five-month time frame (7/01/2017 - 11/30/2017) compared to a twelve-month time frame for the ten previous fiscal years.

(2) Included in CM appropriation

(3) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.

(4) Total dollars transferred from savings of completed agency/institution controlled maintenance projects to supplement the Emergency Fund for specific emergency projects.

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CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS FOR FY 2018/2019**

December 2017

Ref. No. Score

Funding Recommendation

2 4 Department of Human Services

Life Safety System Upgrades, Southern District, Ph 1 of 1

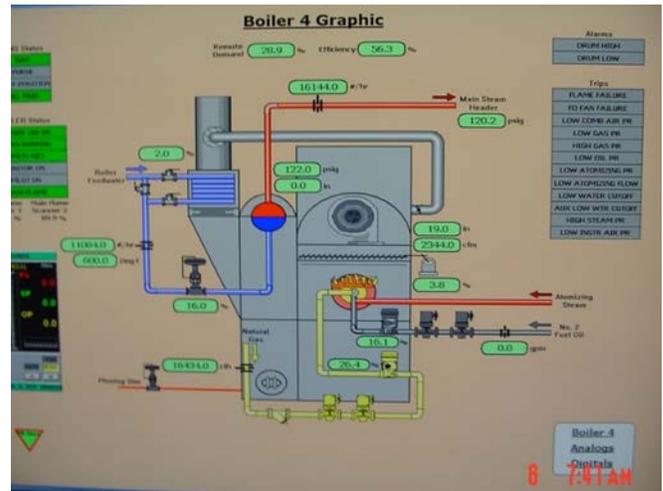
\$465,126

PROJECT DESCRIPTION / SCOPE OF WORK:

Control systems for fire alarms, building security, and boiler systems at the Colorado Mental Health Institute in Pueblo (CMHIP) are currently obsolete and unreliable due to age and the lack of support and repair services from the manufacturer. These systems are separate from the State of Colorado Intelligent Transportation System (ITS) systems and not supported through the Office of Information Technology. Compatibility issues have arisen from lack of the ability to replace software and hardware associated with the closed loop systems. The identified systems control critical life safety components including fire alarms, security systems and boiler control systems. A failure would result in disruptions to critical programs. This project would replace the workstations for fire alarm systems at building 049 (HSSH 2867), 035 (HSSH 6063), 125 (HSSH 2895), and 140 (HSSH 2913); a security operating system at building 140 (HSSH 2913) and 129 (HSSH 2899) (photo below); and a boiler control system in building 035 (HSSH 6063) on the CMHIP campus.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$465,126	Project Total	\$465,126



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CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS FOR FY 2018/2019

December 2017

Ref. No. Score **Funding Recommendation**

3 4 University of Colorado Boulder
Replace Fire Alarm Control Panels, Campus, Ph 1 of 3 **\$763,713**

PROJECT DESCRIPTION / SCOPE OF WORK:

The goal of this multi-phase project is to replace the oldest Simplex 4100-series fire alarm panels across campus. These panels were first introduced in 1988 and are well past their technological life expectancy. Having long since stopped being manufactured, replacement parts (particularly microprocessors and power supplies) are increasingly difficult to obtain. This can lead to buildings being unprotected for extended periods of time while waiting for parts on the secondhand market. In addition to replacing the control panels, field devices including smoke detectors, manual pull stations, and notification appliances will be replaced and relocated where necessary to meet current fire code and accessibility requirements. Phase 1 includes work in Ramaley Biology (UCB #370), Computer Center (UCB #579) and Porter (UCB #373N) buildings. Phase 2 will include Duane (UCB #359), Mathematics (UCB #369) and Bruce Curtis (UCB #211) buildings. Phase 3 will include Muenzinger Psych/Biopsych (UCB #373S), Cristol Chemistry (UCB #224) and Environmental Design (UCB #344) buildings. The Computer Center is pictured below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Duane, Math & Curtis	\$1,051,101
		FY20/21 Ph 3 - Muenzinger, Cristol & ED	\$1,062,739
		Project Balance	\$2,113,840
Current Phase		All Phases	
FY18/19 Ph 1 - Ramaley, Comp. & Porter	\$763,713	Project Total	\$2,877,553



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December 2017

Ref. No. Score **Funding Recommendation**

4 4 Department of Corrections

Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC, Ph 1 of 1 **\$1,526,998**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Denver Reception and Diagnostic Center (DRDC) (CODD 9999) is the Department's intake and classification facility housing 575 offenders. The facility serves as an infirmary providing dental care, medical exam rooms, x-ray, and dialysis. The electrical distribution system at DRDC serves the existing main electrical paralleling switchgear and standby generators and is reaching the end of their useful life (see photos below). There is no separate life safety distribution system, nor critical branch distribution system, and no dedicated distribution system for emergency lighting. In order to eliminate the catastrophic failure of the utility electrical service, and a failure of both generators, which has already occurred more than once. This project would reconfigure the electrical distribution system, replace many 2000 amp circuit breakers, install two egress doors in the electrical room to bring it code compliant, add a docking station to allow a portable generator to be hooked up, and upgrade the existing generators to prolong their life. The department has already undertaken the reconditioning of an existing 4000 amp main drawdown circuit breaker, replaced a 2000 amp circuit breaker and completed parallel generating software modifications.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,526,998	Project Total	\$1,526,998



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Funding Recommendation

5 5 Colorado School of Mines

Upgrade Fire Alarm Mass Notification System, Ph 1 of 4

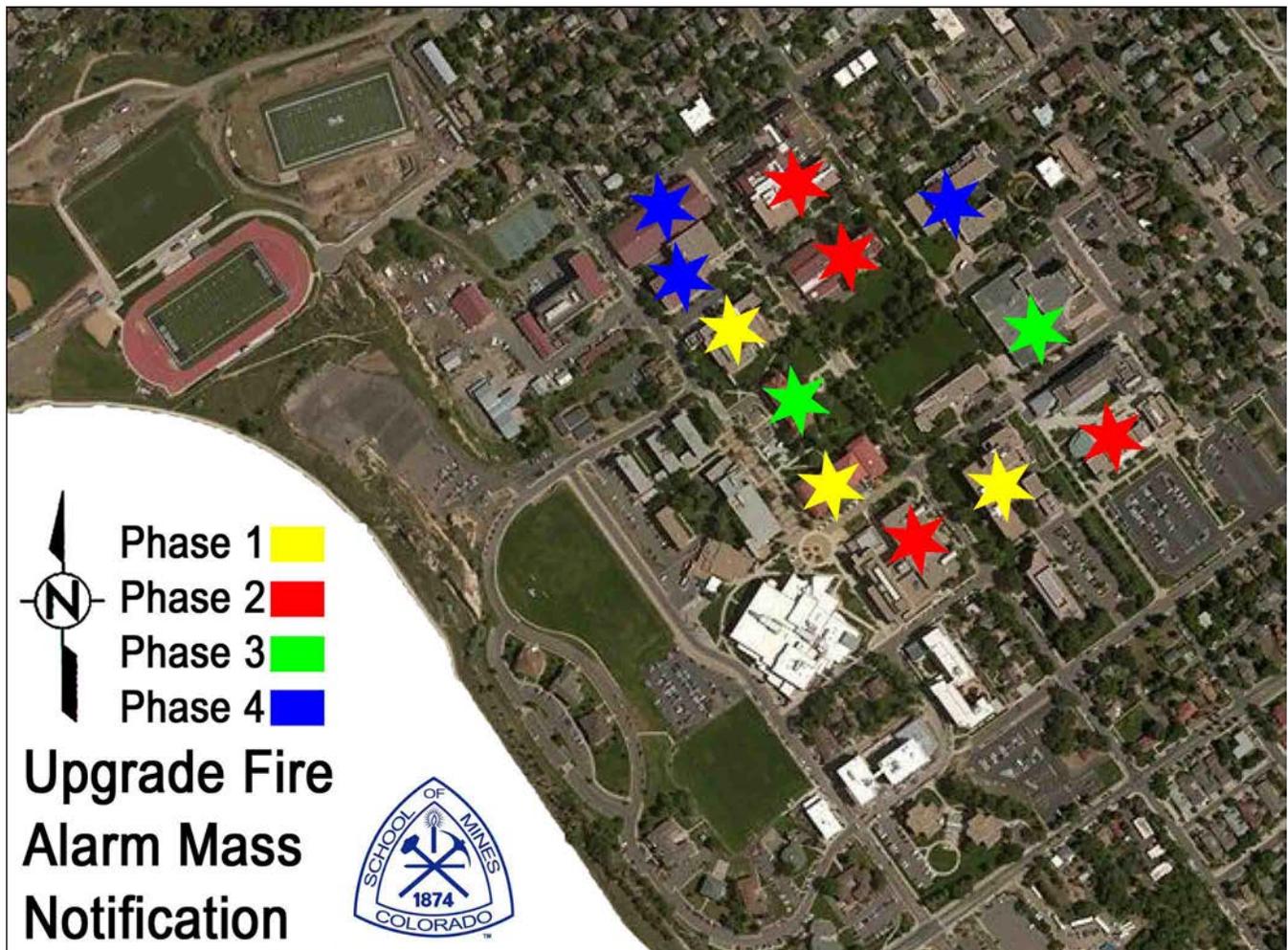
\$604,998

PROJECT DESCRIPTION / SCOPE OF WORK:

The campus fire alarm network needs an upgrade to support modern Fire Alarm panel functions within campus buildings including equipment installation that will enable mass notification. The modern equipment provided by this project includes; digital voice control modules, digital amplifiers, speakers and strobes and will allow timely local Fire Department notification. Also included is mass notification to campus buildings in the event of dangerous situations such as severe weather or criminal activity. Adding the capability for timely notification of emergency first responders is critical to the health and life safety of students, faculty and staff. Phase 1 includes Alderson (HEMI 4132), Lakes Library (HEMI 4148) and Berthoud (HEMI 4233), Phase 2 includes Brown (HEMI 4138), Chauvenet (HEMI 4139), Coolbaugh (HEMI 4140) and CTLM (HEMI 8808), Phase 3 includes Green Center (HEMI 4144), and Guggenheim (HEMI 4145), and Phase 4 includes Hill (HEMI 4147), Steinhauer (HEMI 4143) and Volk (HEMI 4146).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY19/20 Ph 2 - Various Buildings	\$639,408
		FY20/21 Ph 3 - Various Buildings	\$405,634
		FY21/22 Ph 4 - Various Buildings	\$432,673
Funded To Date	\$0	Project Balance	\$1,477,715
Current Phase		All Phases	
FY18/19 Ph 1 - Various Buildings	\$604,998	Project Total	\$2,082,713



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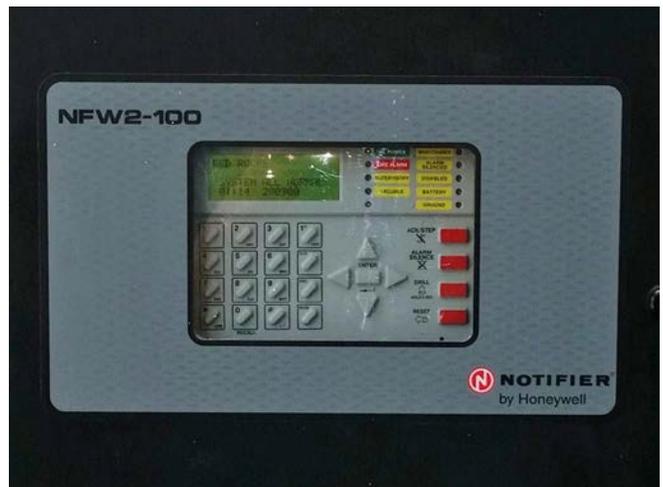
6 5 Red Rocks Community College
Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus, Ph 1 of 1 **\$253,462**

PROJECT DESCRIPTION / SCOPE OF WORK:

Campus wide communication is a major factor for campus security. The Red Rocks Community College, Lakewood campus has two stand-alone buildings that are not connected to the Main Campus Fire Annunciator Panel. These two buildings are the Construction Technology Center (CTC) (HERR0765) and Environmental Training Center (ETC) (HERR0767). Both of these buildings have stand-alone fire alarms but without mass notification abilities. When the school has a lock down, fire or lock-out situation, the occupants in these two buildings are not notified. This situation has recently occurred where the main building was evacuated, but not the CTC or ETC buildings. In one evening incident, it took 20 minutes to communicate to the ETC building. The CTC and the ETC buildings will require upgrades to the existing devices to accommodate speakers and install two new annunciator panels to provide adequate communication. The project will increase the abilities of first responders to better manage and control any situation that may occur.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$253,462	Project Total	\$253,462



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Funding Recommendation

7 5 Auraria Higher Education Center

Replace Fire Alarm System, Administration Building, Ph 1 of 1

\$850,613

PROJECT DESCRIPTION / SCOPE OF WORK:

The Administration Building's (HEAU 4469) fire alarm system is failing and past its useful life and needs to be replaced due to safety concerns. The current system has limitations due to unavailability of components and the inability to monitor, communicate and provide critical notifications inside the building in case of an incident. This project will replace old equipment with new control panels, smoke detectors, pull stations, heat detectors, strobes, speakers, horns, auxiliary power supply and other components with code compliant equipment that meets current campus standards. The new system will have voice alarm and mass notification capabilities that can be integrated into the rest of the campus fire alarm network system monitored by the Campus Police. Replacing the existing fire alarm system with an updated system will provide improved notification and will enable response time to be cut down to a minimum.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$850,613	Project Total	\$850,613



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Ref. No. Score **Funding Recommendation**

8 5 Pikes Peak Community College

Main Electrical System and Emergency Generator Replacement, Centennial Campus, Ph 1 of 1 \$991,956

PROJECT DESCRIPTION / SCOPE OF WORK:

The main electrical services for the Centennial Campus, its associated main sub-panels, main transformer, main feeder wires, and main emergency generator are the original equipment installed in 1978. The generator was not moved during a previous project thus it is approximately 600 feet from the main campus. This distance causes excessive electrical voltage line loss. The back-up generator should be installed next to the main building electrical room. The campus transformer is old and failing, and does not meet current electrical code for distance from other items in the room. The electrical breakers and disconnects are failing at an increasing rate and are difficult and expensive to replace due to the discontinued manufacturing. Aged disconnects have a higher risk of failing to trip or be interrupted when adverse electrical conditions occur. If a breaker fails to trip for an adverse condition, there is the high potential for a fire. The school already has experienced where electrical circuits have been overheated causing fires, leaving burnt scars, and damaged equipment. This one phase project will replace the main switchboards, replace electrical feeders, install an additional code required exit door, and install a new generator next to the building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$991,956	Project Total	\$991,956



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Funding Recommendation

9 5 Colorado State University

Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 1 of 2

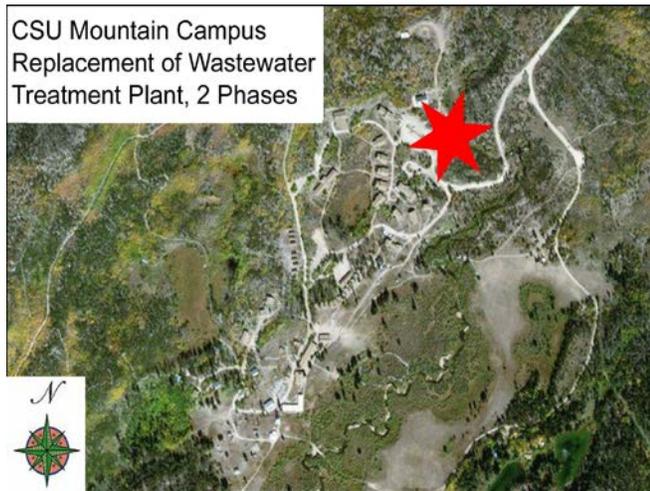
\$562,075

PROJECT DESCRIPTION / SCOPE OF WORK:

The CSU Mountain Campus is located approximately 50 miles west of Fort Collins. The Wastewater Treatment Plant (WWTP) is 42 years old. The WWTP is a 20,000 gallon per day (gpd) extended aeration activated sludge system. During the 2015 and 2016 operating seasons the discharge from the WWTP repeatedly violated CDPHE permit conditions, including coliform, suspended solids, biochemical oxygen demand and total inorganic nitrogen (TIN) limits. In addition, the existing aeration tanks are metal and partially buried, with no cathodic protection and it is only a matter of time before these tanks fail and leak. The WWTP needs to meet discharge limits at current use and to increase plant capacity to 40,000 gpd. CSU is requesting state funding to bring the plant into compliance at the existing level of service and in a separate internally funded project will increase capacity per future growth plans. Closure of the WWTP would mean loss of use of the facilities affecting undergraduate students with majors in fishery biology, forestry, natural resource management, rangeland ecology and wildlife biology. Phase 1 includes design, acquiring necessary permits and replacing the lift station. Phase 2 will replace the existing water purification equipment and tanks.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Construction	\$1,591,500
Current Phase		Project Balance	\$1,591,500
FY18/19 Ph 1 - Design / Replace Lift Station	\$562,075	All Phases	
		Project Total	\$2,153,575



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10 6 Department of Corrections

Replace Hazardous Kitchen Floor System, CTCF, Ph 1 of 1

\$1,288,651

PROJECT DESCRIPTION / SCOPE OF WORK:

The kitchen at Colorado Territorial Correctional Facility (CTCF) (COTC 3049) serves an average of 2,758 meals daily for up to 985 inmates and the kitchen floor has been characterized as the worst in the Department of Corrections. The existing epoxy flooring is worn and in many areas is completely nonexistent exposing the concrete floor underneath (see photos below). In other areas the floor system has de-laminated creating voids and protrusions which create an unsafe environment to staff and offenders because the slippery and uneven surfaces are trip hazards. In addition, trapped water and food in the voids are difficult to clean and keeps CTCF subject to health department citations. This project will include disconnection, refurbishment, cleaning and reinstallation of the existing kitchen equipment, removal of approximately 5,032 square feet of epoxy and vinyl tile flooring, installation of 6 x 6 quarry tile and wall base, and provide polished concrete in non-food preparation areas.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,288,651	Project Total	\$1,288,651



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11 6 Colorado State University

Sprinkler Installation, Industrial Sciences Lab, Ph 1 of 1

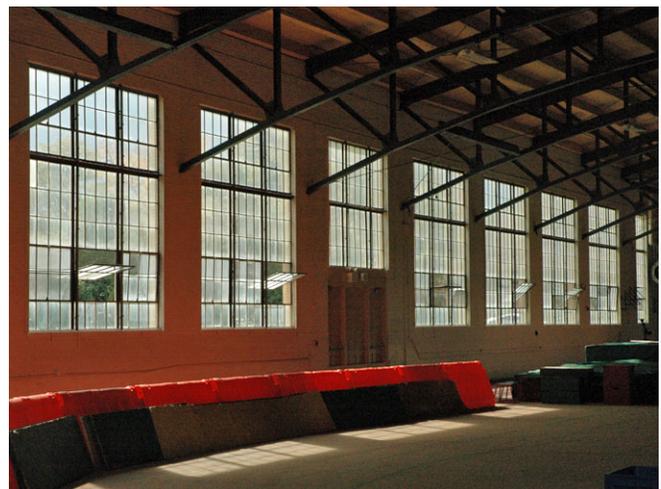
\$217,810

PROJECT DESCRIPTION / SCOPE OF WORK:

The Industrial Sciences Lab Building (CSU #3233) is not sprinklered and is used by Construction Management students for experiential learning (woodworking, metal shop, etc.). It houses highly flammable building materials and welding equipment and has an exposed wood roof system. A fire in this building could spread rapidly causing loss of use of the facility. It is necessary to install fire sprinklers in this 1925 building in order to protect occupants, the building, and the contents. CSU has a Memorandum of Understanding with the Poudre Fire Administration to install sprinklers in all buildings over 5,000 gross square feet. This project will install sprinklers throughout the Industrial Sciences Building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$217,810	Project Total	\$217,810



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12 8 Auraria Higher Education Center

Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, Ph 1 of 1 **\$79,826**

PROJECT DESCRIPTION / SCOPE OF WORK:

Microbiologically Influenced Corrosion (MIC) has been discovered in the Fire Sprinkler Systems at the 7th Street Classroom (HEAU 1206) and the Rectory (HEAU 1214). MIC causes corrosion at an accelerated rate and debris inside the corroded pipe could alter the functionality and spray patterns of the sprinkler heads and cause leaks in the sprinkler piping. This could further affect the sprinkler operation. The proposed solution is a cost effective approach to monitor and attempt to mitigate the MIC without replacing the sprinkler piping systems. Visual inspections will routinely be performed and documented along with the installation of nitrogen generators which will remove MIC supporting oxygen from the water, and replace the oxygen with nitrogen gas, install corrosion monitoring stations and air release valves. The Rectory is pictured below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$79,826	Project Total	\$79,826



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13 8 Department of Human Services

Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 1 of 3 \$1,387,021

PROJECT DESCRIPTION / SCOPE OF WORK:

This is a three-phase project to replace head panels and upgrade the fire alarm detection and monitoring system at Lookout Mountain Youth Services Center (LMYSC) (pictured below) and Gilliam Youth Services Center (GYSC). These fire alarm systems date to original construction and are approximately 30 years old with the exception of the head end panels at buildings 7, 9 and 13 on the LMYSC campus. The devices need to be replaced due to age, and replacement parts are now obsolete as well as difficult to maintain as the manufactures no longer support or repair them. Phase 1 will address head panels, alarm detection and monitoring systems at the following 11 facilities at LMYSC: Residential (HSLO 2937), C2 Cottage (HSLO 2993), C3 Cottage (HSLO 2934), C4 Cottage (HSLO 2935), C5 Cottage (HSLO 2936), four Residential Buildings (HSLO 2938, 2956, 2957 and 2958), Dining (HSLO 2959), Intake (HSLO 2955). Phase 2 will address the same scope, but at the following 10 facilities at LMYSC: Storage (HSLO 0976), Gym (HSLO 0950), Vocational Ed (HSLO 0948), Education Center (HSLO 0945), Vocational Ed (HSLO 0946), Admin (HSLO 0940), Pearl House (HSLO 0943), Chapel (HSLO 0942), Maint. (HSLO 0951), Boiler House (HSLO 0947). Phase 3 will address the following 3 facilities at GYSC: Support (HSGC 2828), Residence (HSGC 2826), Boiler House (HSGC 2827).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY19/20 Ph 2 - LMYSC (10 Buildings)	\$1,311,622
		FY20/21 Ph 3 - GYSC	\$1,110,602
		Project Balance	\$2,422,224
Funded To Date	\$0	All Phases	
Current Phase		Project Total	
FY18/19 Ph 1 - LMYSC (11 Buildings)	\$1,387,021		\$3,809,245



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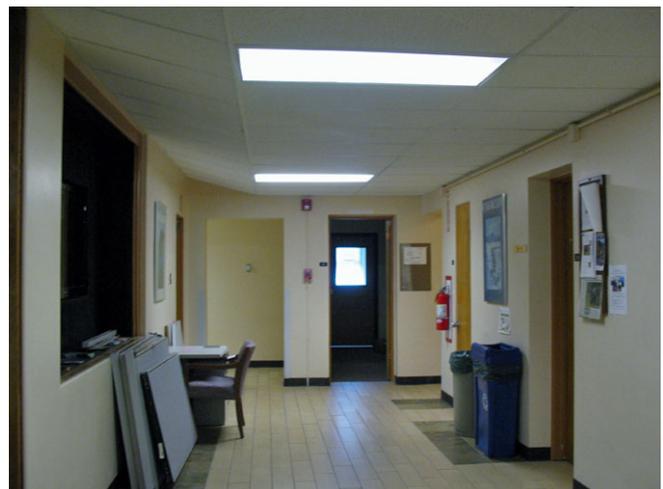
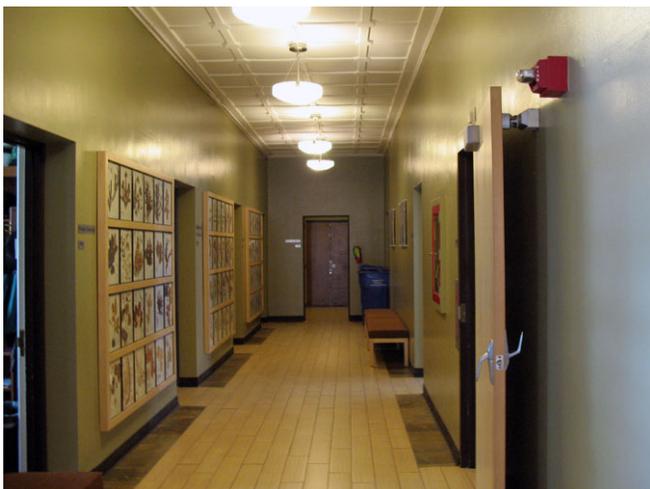
14 8 Colorado State University
Sprinkler Installation, Forestry Building, Ph 1 of 1 **\$262,131**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Forestry Building (CSU #3260) is not sprinklered, and has several life safety concerns including dead-end hallways exceeding 20 feet to an exit, narrow staircases, non-fire rated hallway walls that do not go to structure and a confusing circulation pattern. It would be difficult for occupants to locate the exit stairs in a smoke condition due to fire. Complicating egress, the building is connected to the fully sprinklered Warner College of Natural Resources building (CSU #3262) by a second floor exit bridge. This results in a situation where personnel could exit a fully protected building in an emergency and end up in an unprotected building. Additionally, the WCNR building cannot be insured as a sprinklered building unless Forestry is sprinklered as well. CSU has an Memorandum of Understanding with the Poudre Fire Administration to install sprinklers in all buildings over 5,000 gross square feet. This project will install sprinklers in the Forestry Building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$262,131	Project Total	\$262,131



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15 8 Colorado School of Mines
Campus Fall Hazard Remediation, Ph 1 of 3 **\$538,931**

PROJECT DESCRIPTION / SCOPE OF WORK:

Maintenance of equipment, gutters and roofing systems require personnel to access and walk to all parts of the roof. As illustrated below, many campus buildings have roofs that are steeply pitched with smooth roof tiles causing extreme slip hazards. Other campus buildings do not have parapet walls or guard rails or other means to allow safety harnesses to tie-off and protect staff from falls at building perimeters. Buildings that do have tie-offs are old, non-certified and of unknown reliability. This project will provide engineering and construction of fall hazard mitigation systems providing secure attachment points, ladders, self-closing gates, parapet guardrail extensions, steps and grab bars for maintenance personnel and contractors to safely access and work on all campus roofs. Phase 1 includes Berthoud (HEMI 4233), Chavenet (HEMI 4139), Coolbaugh (HEMI 4140), Lakes Library (HEMI 4148), Steinhauer HEMI 4143) and Stratton (HEMI 4150), Phase 2 includes Volk (HEMI 4146), Chiller Plant (HEMI 4808), Alderson (HEMI 4132), Guggenheim (HEMI 4145), Carpenter Shop (HEMI 4155) and Truck Shop (HEMI 4156) and Phase 3 includes CTLM (HEMI 8808), Engineering (HEMI 4141) and Hill (HEMI 4147).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
		FY19/20 Ph 2 - Various Buildings	\$502,356
		FY20/21 Ph 3 - Various Buildings	\$439,244
		Project Balance	\$941,600
Funded To Date	\$0	All Phases	
Current Phase		Project Total	
FY18/19 Ph 1 - Various Buildings	\$538,931		\$1,480,531



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16 10 Department of Corrections

Replace Fire Alarm System, SCF, Ph 1 of 2

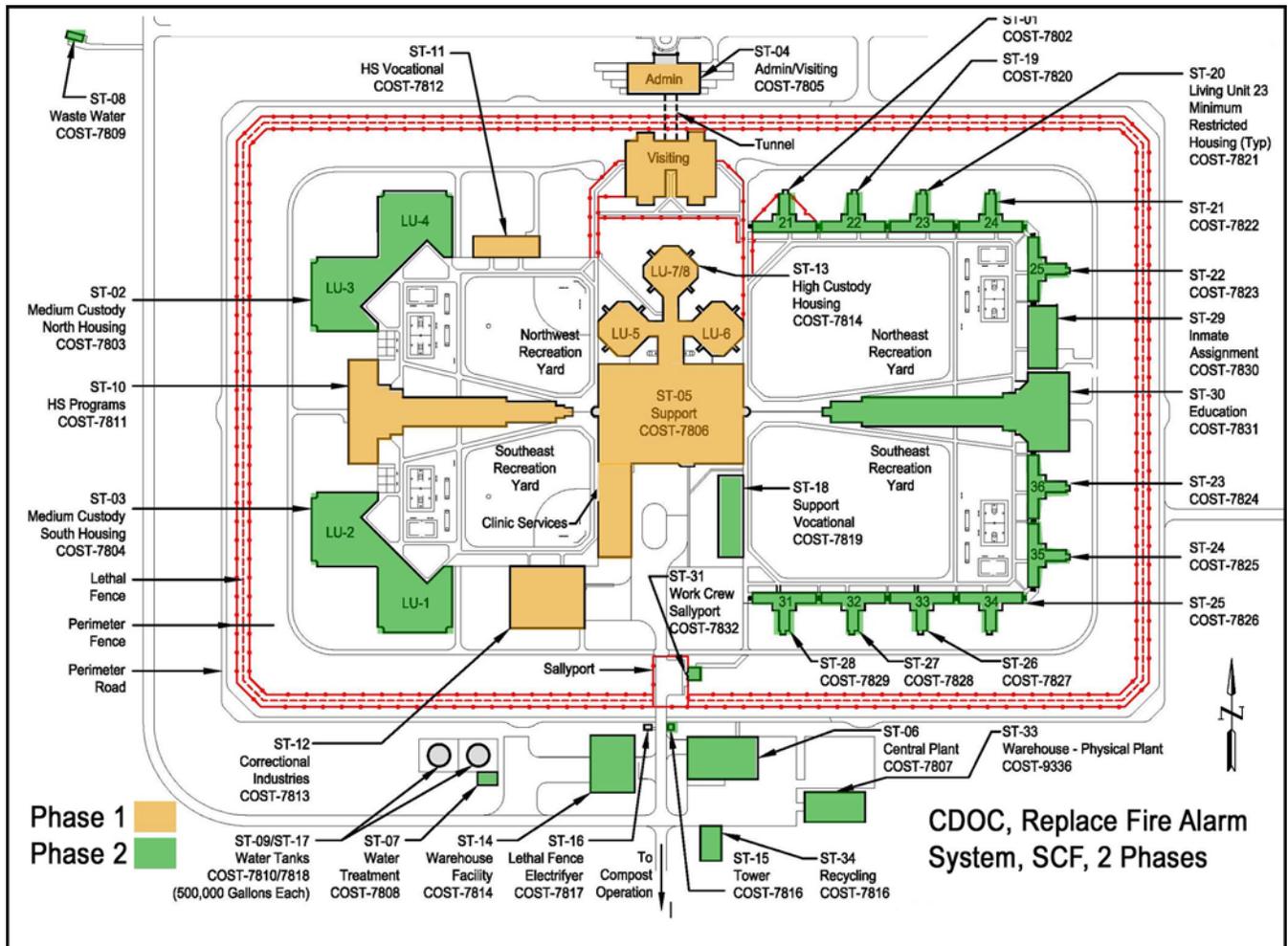
\$718,887

PROJECT DESCRIPTION / SCOPE OF WORK:

The Sterling Correctional Facility (SCF) is a security Level 5 facility with a capacity of 2,488 beds. The existing fire alarm system at SCF built in 1999, is nearly 20 years old. Due to age, replacement parts are difficult to obtain and the system is out of current code compliance. The average useful life of a fire alarm system is 10-15 years. This project will replace fire alarm control panels, pull boxes, notification devices, smoke detectors and guards. Phase 1 will address all the components in six buildings: Administration/Visiting (COST 7805), Support (COST 7806), Programs-High Security (COST 7811), Vocational-High Security (COST 78812), Correctional Industries (COST 7813), High Custody Cell Houses 5, 6, 7, 8 (COST 7814). Phase 2 will address all the components in the remaining twenty five buildings: Medium South-Living Units 1 & 2 (COST 7804), Medium North-Living Units 3 & 4 (COST 7803), Central Plant (COST 7807), Water Treatment (COST 7808), Waste Water (COST 7809), Warehouse (COST 7815), Security Tower 1 (COST 7816), Support Vocational (COST 7819), Min-R Housing 21 (COST 7802), Min-R Housing 22 (COST 7820), Min-R Housing 23 (COST 7821), Min-R Housing 24 (COST 7822), Min-R Housing 25 (COST 7823), Min-R Housing 31 (COST 7829), Min-R Housing 32 (COST 78287), Min-R Housing 33 (COST 7827), Min-R Housing 34 (COST 7826), Min-R Housing 35 (COST 7825), Min-R Housing 36 (COST 7824), Inmate Assignment (COST 7830), Education (COST 7831), Work Crew Sallyport (COST 7832), Firing Range (COST 7833), Physical Plant Warehouse (COST 9336), Recycling Bailing Structure (COST 7801).

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Twenty Five Buildings	\$965,734
		Project Balance	\$965,734
Current Phase		All Phases	
FY18/19 Ph 1 - Six Buildings	\$718,887	Project Total	\$1,684,621



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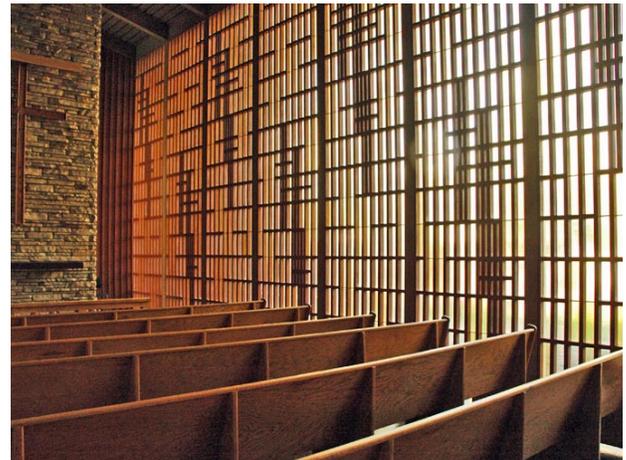
17 10 Colorado State University
Sprinkler Installation, Danforth Chapel, Ph 1 of 1 **\$109,068**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Danforth Chapel (CSU #3227) is not sprinklered. The building was built in 1954 and is constructed of light wood frame, stone, glass and concrete. The non-denominational gathering place features copper doors, stained glass, walnut pews and many other unique features. It is a favorite spot of students, faculty and community members and host numerous campus events. The doors remain open during the day to allow for spontaneous use by the campus community. A fire in this building would cause loss of use of the facility, and loss of an important historically significant structure. Only 24 “Danforth Chapels” were built in the US: 15 chapels on college and university campuses and nine other locations. CSU has a Memorandum of Understanding with the Poudre Fire Administration to install sprinklers in all buildings over 5,000 gross square feet. This single phase project will install a complete sprinkler system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$109,068	Project Total	\$109,068



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Funding Recommendation

18 10 Colorado Community College System at Lowry

Upgrade Security Systems, Campus, Ph 1 of 3

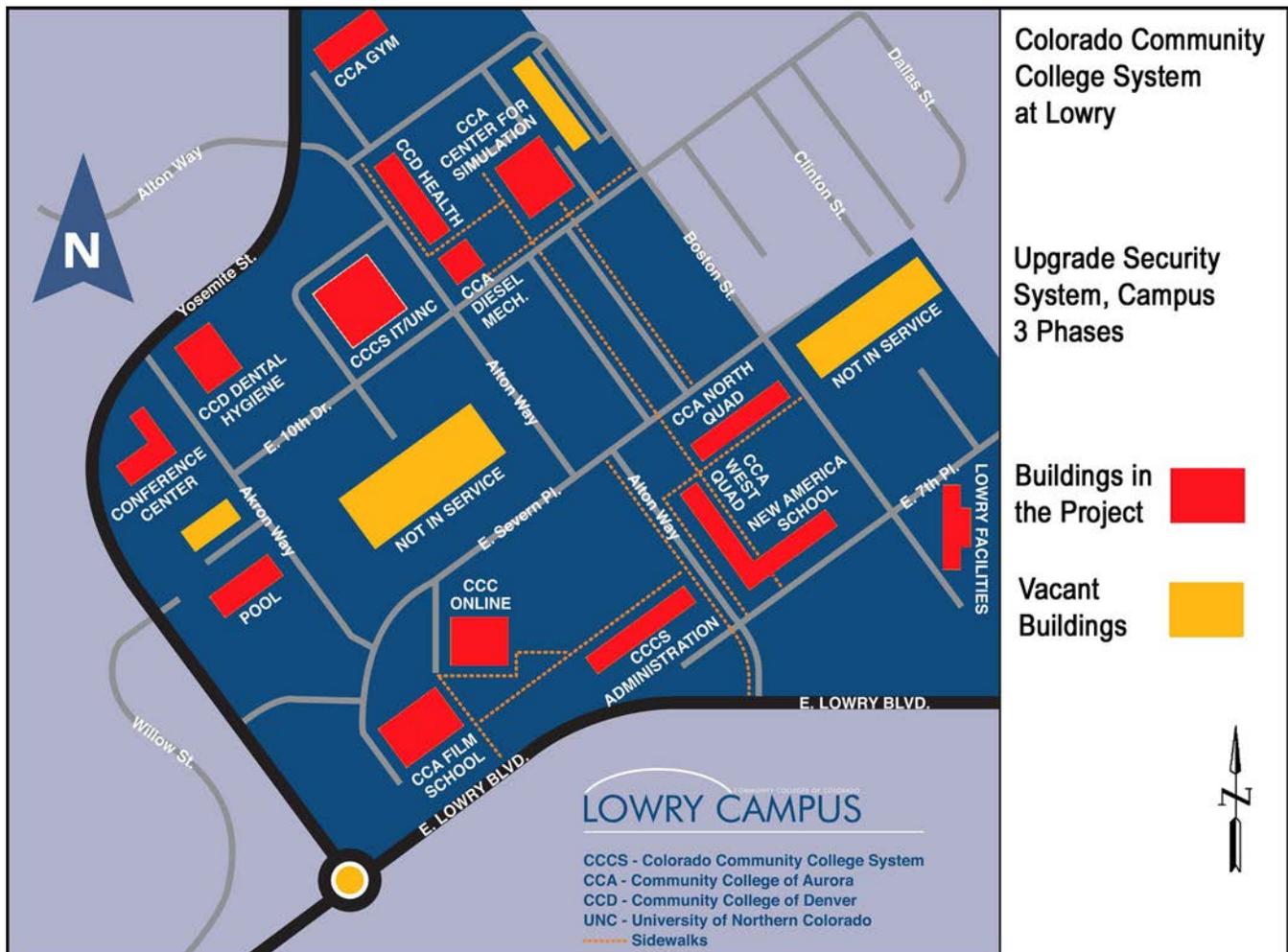
\$511,167

PROJECT DESCRIPTION / SCOPE OF WORK:

The campus buildings have not been upgraded to comply with current security standards for higher education. Because of the number of buildings and size of the campus, it is difficult to effectively monitor and respond to incidents in a timely manner. There are several buildings that are still manually locked down and other buildings that are on a separate electronic security system that is outdated and limited in capacity. In the event of an emergency situation, the staff would need to travel to manually lock-down several buildings that are not on the existing electronic security system. A new centralized access control system to replace the manual locks and aging electronic security system is required and vital to campus safety. This project would replace door hardware, install door controllers, install interior and exterior cameras, and combine all security and safety systems into one integrated electronic system. Phase 1 will replace manual locks with new electronic locks. Phase 2 will replace the electronic locks in the existing system and will install new cameras. Phase 3 will complete the electronic locking system and camera replacement on campus as illustrated in the phased map below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Various Buildings	\$486,877
		FY20/21 Ph 3 - Various Buildings	\$480,702
		Project Balance	\$967,579
Current Phase		All Phases	
FY18/19 Ph 1 - Various Buildings	\$511,167	Project Total	\$1,478,746



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Funding Recommendation

19 10 Front Range Community College

Repair Structural Deficiencies, East Wing, Westminster Campus, Ph 1 of 1

\$256,383

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing roof of Main Building (HEFR 0750) on the Westminster campus is 40 years old and is a concrete “T” deck with a ballasted, built-up roof. The roof has experienced numerous repairs, continues to leak and is past it’s useful life. The slab-on-grade floor has failed, having sunk in a number of areas and is not level creating tripping hazards. This is not only perceivable as one walks through the wing, one can observe gaps between the bottoms of walls and the floor. Also, objects will actually roll off desks in some areas. If water leaking from the roof were to reach concrete areas already settled, it is possible the seepage might accelerate the damage to the floor via expansion or further settling. The 11,000 square foot East Wing will receive funds to replace a Multiple Zone Unit (MZU) per Senate bill 267. The MZU sits on the failing slab. Correcting the slab prior to replacing the MZU will reduce occupant disruptions and potentially save on construction cost. This one phase project will mud jack and level the concrete floor, correct the gaps between the walls and floors and will provide new finishes in the effected floor areas. The existing roof will be replaced with a 60 mil Ethylene Propylene Diene Monomer (EPDM) roof with increased insulation to meet new R-30 code requirements.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$256,383	Project Total	\$256,383



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20 10 Morgan Community College

Replace/Repair Electrical System, Cottonwood and Aspen Halls, Ph 1 of 1

\$612,000

PROJECT DESCRIPTION / SCOPE OF WORK:

The original 1979 electrical switchgear and main breakers are aging and unreliable. The equipment is becoming difficult to switch on or off. The enclosures for the main switchgears are no longer weather tight, the doors do not close properly, and wasps are getting in and building nests. The feeders from the switchgear to the distribution panels inside the building are beyond useful life and should be replaced. The distribution panels in the building are also aging and the breakers are losing capacity. Additionally, electrical panels are incorrectly labeled and finding the right breaker to turn off power during repairs or an emergency is difficult and a safety concern to the maintenance staff. Failure of the outside switchgear and enclosure from weather could cause an electrical short. If this happens, the building would be without electricity until repairs could be completed. This one phase project would replace and upgrade these electrical components.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$612,000	Project Total	\$612,000



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21 10 Department of Human Services

Exterior Accessibility Compliance, Grand Junction Developmental Center, Ph 1 of 1 **\$118,300**

PROJECT DESCRIPTION / SCOPE OF WORK:

All of the major building systems of the Grand Junction Developmental Center (HSGJ 0112) are original to the 1981 construction. The exterior asphalt in the drive and parking areas is also original and has degraded over the past thirty-six years to the point that the surface is rough, cracked and failing. This is causing a safety risk (tripping and falling hazard) to the staff and clients. The scope also includes the north fence section which has deteriorated to the point that the support posts are rotting and no longer keep the fence supported without continual repairs. The pickets are worn with exposed splinters and loose boards. These present an injury hazard to the clients when they are participating in outdoor programs. The entire section of fence needs replacement. The work also includes the replacement of very old wooden decks at the outside activity areas that are hazards to wheelchairs getting stuck in the gaps and splinters from patients sitting on the decks. This project would replace the decks with concrete patios that would also correct drainage issues.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$118,300	Project Total	\$118,300



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22 10 Adams State University

Upgrade Restroom for Code Compliance, Planetarium, Ph 1 of 1

\$122,430

PROJECT DESCRIPTION / SCOPE OF WORK:

The Planetarium (ASU #156) was built in 1964 and the restrooms within this building are original. They are limited in clearance and accessibility for ambulatory people and inaccessible for the handicapped presenting a clear liability for failure to meet current Americans with Disabilities (ADA) requirements. The doors to each restroom are less than 24" wide and the total square footage per bathroom is less than 15 square feet. Although the university added an elevator to the building to accommodate ADA years ago for second floor access, the restrooms on the first floor were not addressed. Since there is no available square footage on the first floor in the existing building, the only solution is to expand the exterior wall of the side-by-side restrooms out, adding the needed square footage and accommodate the current plumbing code as well as ADA standards for accessibility.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$122,430	Project Total	\$122,430



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23 10 Colorado State Fair (CDA)

Roof Replacement, Event Center, Ph 1 of 1

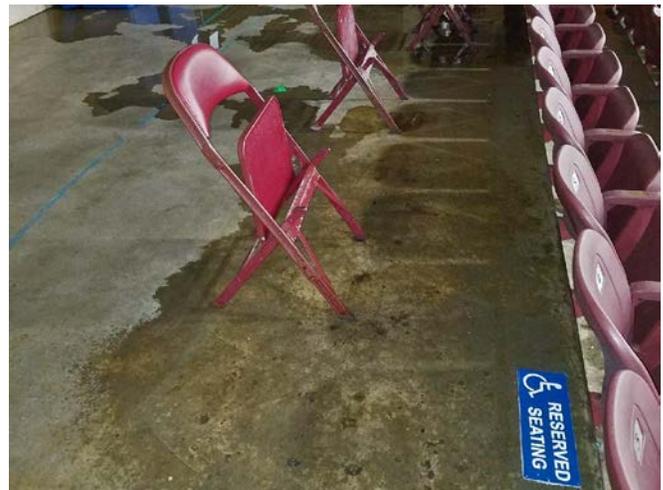
\$888,932

PROJECT DESCRIPTION / SCOPE OF WORK:

The Event Center (AGSF 7483) at the State Fair constructed in 1995 is a 62,068 multi-purpose facility used year round. The existing flat roof is original making it over 20 years old, has been subjected to wind damage, normal wear and tear, and is at the end of its useful life. There have been several large roof leaks which have been patched but they continue to cause damage to the interior of the building (see photos below). One major concern with the roof leaks is the safety and comfort of guests and staff during events. Without adequate roof protection, the building will continue to sustain interior damage which could cause health/safety issues due to mold, slip conditions, falling debris, etc. This request is to replace the existing mechanically attached Ethylene Propylene Diene Monomer (EPDM) roof and insulation with new R-30 insulation and a fully adhered 60 mil EPDM roof.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$888,932	Project Total	\$888,932



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24 12 Lamar Community College

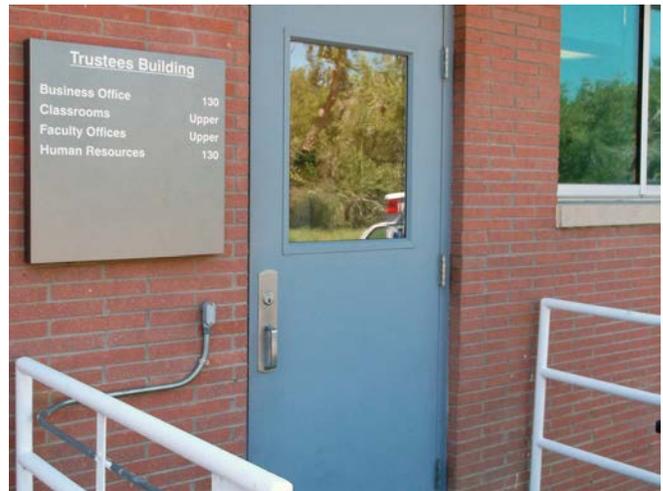
Building Exterior and Interior Access Control Upgrades, Campus, Ph 1 of 2 **\$786,094**

PROJECT DESCRIPTION / SCOPE OF WORK:

Lamar Community College’s interior and exterior building access controls for Bowman (HELO 0773) and Trustee (HELO 0774) buildings are 49 years old. Tbetz Technology Center (HELO 0775) is 16 years old. All three buildings use manual keyed locking devices, which does not provide rapid opportunity for lock-down in the event of an emergency. Interior doors open out and cannot be locked from the inside without a master key, presenting safety issues in the event of an active shooter or other emergency. Due to limited staffing, key control has been lacking which presents additional safety and security issues. Electronic locks and new doors will improve security, access, and oversight in the three buildings. Phase 1 will replace the exterior doors and locks with an electronically controllable system. Phase 2 will replace the interior doors and locks.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Interior Doors	\$1,189,719
		Project Balance	\$1,189,719
Current Phase		All Phases	
FY18/19 Ph 1 - Exterior Doors	\$786,094	Project Total	\$1,972,813



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25 12 Colorado School of Mines

Replace Primary Power Transformers, Ph 1 of 1

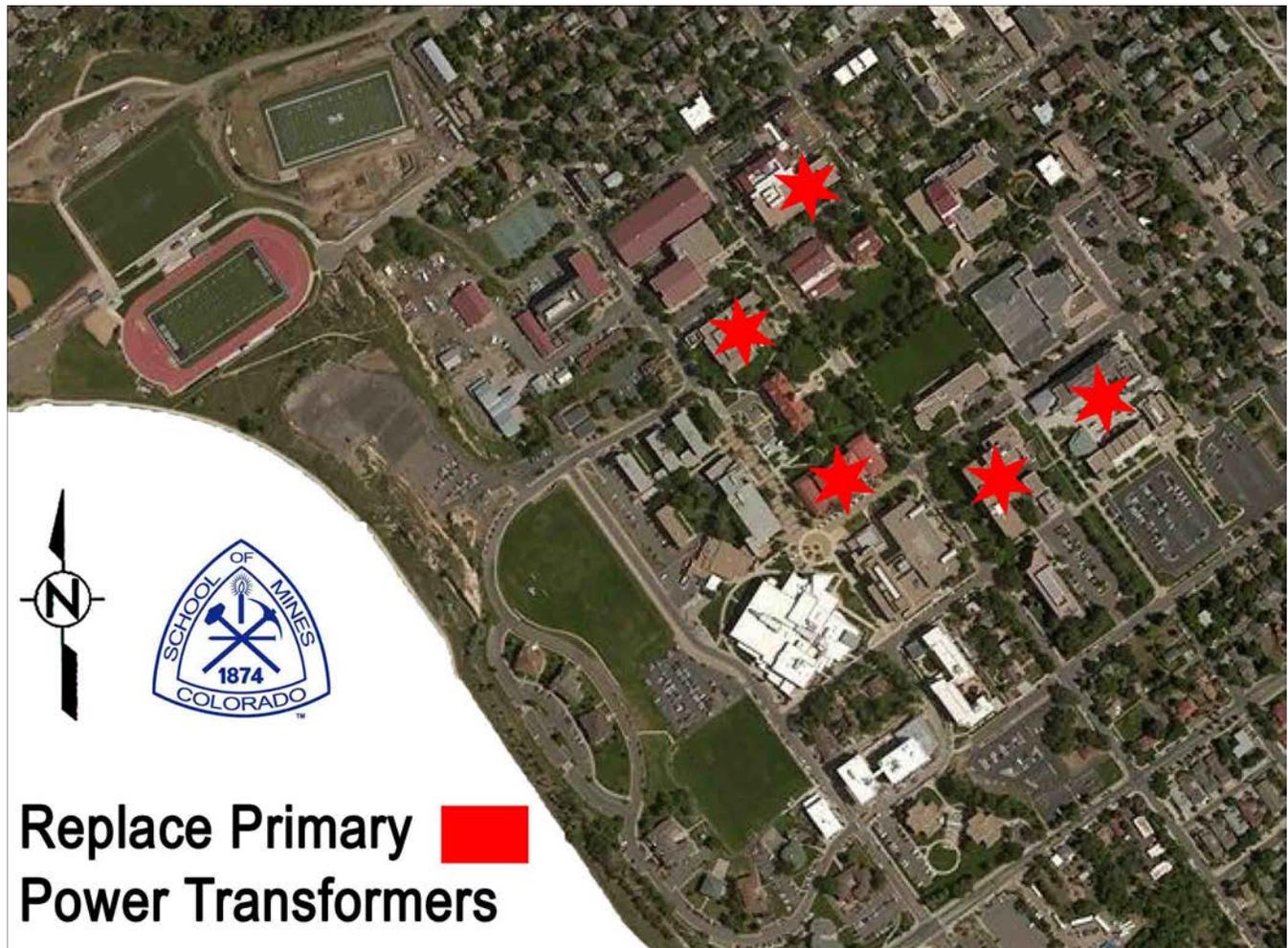
\$695,743

PROJECT DESCRIPTION / SCOPE OF WORK:

Primary electrical power transformers at five buildings on campus are in need of replacement. These transformers provide all of the electrical power to Coolbaugh Hall (HEMI 4140), Lakes Library, Berthoud Hall (HEMI 4233), Alderson Hall (HEMI 4132) and CTLM (HEMI 8808) all include large numbers of classrooms and labs. Transformer testing on campus is conducted as part of routine maintenance. As part of this maintenance, insulating oil samples were taken and evaluated in a laboratory for the presence of dissolved gases. The five transformers in question show carbon dioxide and carbon monoxide in the insulating oil in quantities indicating overheated insulation and early indications of possible electrical fault. If this condition continues to deteriorate, the transformer will overheat and produce internal arcing resulting in complete failure. Failure of any of these transformers would result in a loss of power to the building and complete interruption to activity within the building. The project will remove the existing transformers from their outdoor concrete pads and replace them in the same location.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$695,743	Project Total	\$695,743



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26 12 Front Range Community College
Replace Chiller #2, Westminster Campus, Ph 1 of 1

\$895,427

PROJECT DESCRIPTION / SCOPE OF WORK:

The FRCC Westminster Campus has two 450-ton chillers that were installed in 1996. The chillers were sized for the existing building cooling loads and expected outside temperatures. The building cooling load has increased because of increased enrollment and the associated increased need for electronic equipment. The school has been tracking the increase in the number of hot days above design conditions and the resulting strain on the cooling system. The school has had problems keeping the cooling system working even as they adjust building schedules and cold water supply temperatures to keep the building within acceptable inside air temperatures. The high outside temperatures strain the chillers to the point where failure is inevitable. System failure would result in closing the campus until the chiller is fixed or the outside temperature drops down to an acceptable temperature for chiller operation. A previous CM project replaced one chiller. This project would replace the second chiller, associated components, and complete the chiller replacement project.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$895,427	Project Total	\$895,427



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27 12 Colorado Community College System at Lowry

Replace Boilers, Air Handing Unit, Upgrade Controls, Building 753, Ph 1 of 1 **\$753,814**

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 753 (HEOE 9106) HVAC equipment is original to the 1961 building. The chiller is reliant on R-22 refrigerant. The production or importation of R-22 refrigerant will end in 2020. The three Air Handling units (AHU's) are beyond their serviceable life and because of their location in the ceiling space, impact the sound quality of the conference space below. The original boiler is losing capacity despite a recent re-tubing. The hydronic piping is corroding and the controls system has failed at most terminal boxes. The unit ventilators in each room are not centrally controlled and result in room temperature complaints. Replacement of this critical HVAC equipment will assure long-term viability of this facility. This single phase project would replace the boiler, chiller, four pumps, three AHU's and all associated piping and controls.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$753,814	Project Total	\$753,814



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28 12 University of Colorado Colorado Springs

Replace Chillers, Engineering Building, Ph 1 of 1

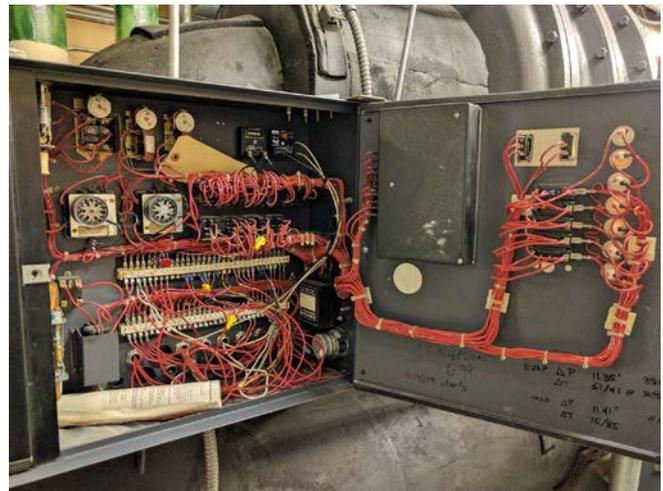
\$740,809

PROJECT DESCRIPTION / SCOPE OF WORK:

The Engineering Building (UCCS #90014) opened in 1985 and is one of the most heavily used academic buildings on campus. The building utilizes two chillers located in a rooftop penthouse, located over sound sensitive educational spaces. Chiller 1 serves all of the academic and office spaces while chiller 21 serves the clean-room. This project request addresses chiller performance reliability due to normal lifecycle deterioration and obsolescence. Both chillers were manufactured in 1984 and contain R-22 refrigerant, which has been banned due to its ozone-depleting properties. Due to the age of the equipment, replacement parts are no longer available for the units. According to ASHRAE, the typical life cycle of a water-cooled chiller is 20 years. Reactive maintenance is being practiced in order to bridge the gap before replacement can occur. The scope of work consists of the demolition and removal of the existing chillers, associated piping, electrical and controls and replacing with quieter water-cooled centrifugal chillers. The replacement is designed to achieve construction cost savings as well as minimize disruption to the building occupants.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$740,809	Project Total	\$740,809



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29 12 Arapahoe Community College

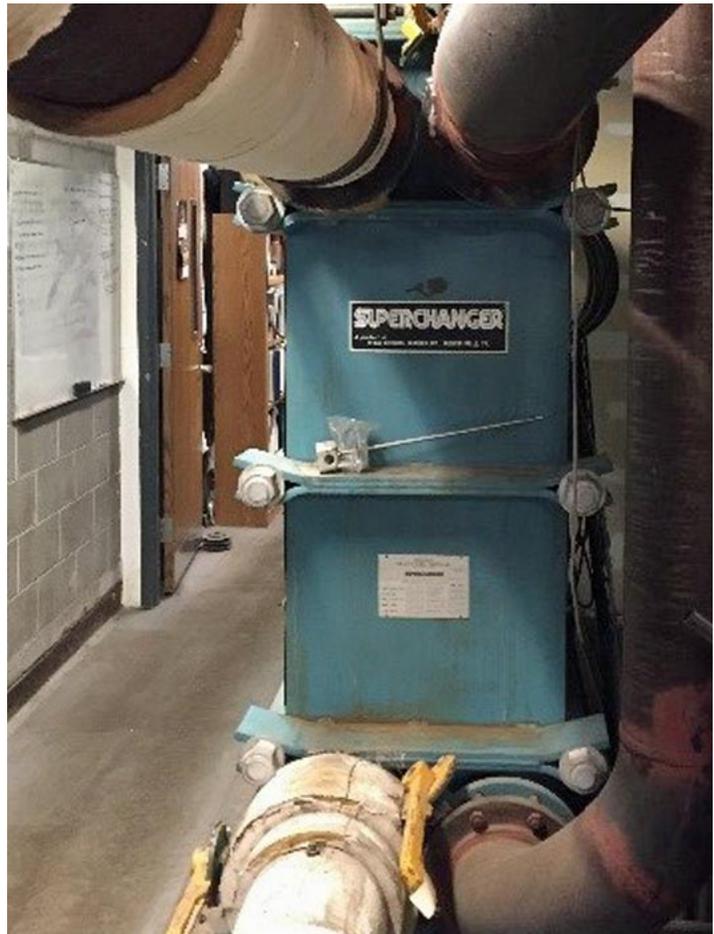
Replace Chillers, Boilers, and Associated Equipment, Main Building, Ph 1 of 3 **\$1,596,661**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Arapahoe Community College's Main (HEAR 0768) and Annex (HEAR 0769) buildings are cooled and heated from the Main Building's mechanical room. The steam absorption chiller was manufactured in 1973. It was purchased as a used machine and installed in 1988 and refurbished in 2012. The chiller is beyond its life expectancy and is in jeopardy of failing. The cooling system does not have any redundancy and when it fails, will shut down the cooling system for the two buildings. The cooling tower that serves the chiller was installed in 1999 and nearing the end of its life cycle. The cooling tower is inside the penthouse and should be relocated onto the roof. Other components associated with the chiller and tower are also in need of replacement. There are two steam boilers (B-1 and B-2). B-2 was replaced in 2008 and is in good condition. B-1 was manufactured in 1973, is the original boiler, is failing, and because of its condition, is not a reliable backup boiler. Additionally, two large air handling units (AHU's) need to be replaced with the boiler because of their age and condition. Failures of the cooling/heating system will disrupt operations. Phase 1 will replace the chiller and associated equipment and bring the room up to code. Phase 2 will replace the cooling tower and equipment. Phase 3 will replace the B-1 boiler and associated AHUs.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Cooling Towers	\$958,012
		FY20/21 Ph 3 - Boilers	\$1,675,586
		Project Balance	\$2,633,598
Current Phase		All Phases	
FY18/19 Ph 1 - Chillers	\$1,596,661	Project Total	\$4,230,259



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30 12 Colorado Mesa University

Upgrade HVAC and Control Systems, Moss Performing Arts, Ph 1 of 1

\$1,206,475

PROJECT DESCRIPTION / SCOPE OF WORK:

Moss Performing Arts (CMU #218) was constructed over 48 years ago and the heating, ventilating, and air conditioning system, are at the end of their useful lives and require replacement. The existing system includes 3 hydronic boilers, pumps, and motors, a cooling tower, a chiller, air handler units (AHU's), roof top units (RTU's) and hot water re-heat variable air volume (VAV) boxes. Cold water for the fan coils is provided by a cooling tower that acts as a condenser for the chiller. Small electric water heaters that are located near the restrooms provide domestic hot water. Problems with the existing system include a lack of ability to circulate air sufficiently and limited control over the heating and cooling system controls. Most complaints have to do with excess humidity introduced into the building via the cooling tower. CMU installed geexchange piping adjacent to the building during the renovation/expansion of Houston Hall in 2011. The piping provides the geexchange resource to Houston Hall and can also be extended to serve Moss Performing Arts Center. CMU has realized significant energy savings by converting existing HVAC building systems to the ground source heat pump system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,206,475	Project Total	\$1,206,475



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31 12 Department of Human Services

Repair/Replace HVAC Systems, B Building, CMHIFL, Ph 1 of 2

\$1,240,996

PROJECT DESCRIPTION / SCOPE OF WORK:

Two air handlers and high-temperature high-pressure (HTHP) hot-water-to-steam (or hot water) heat exchangers in Building B (HSFL 1010) at the Colorado Mental Health Institute at Fort Logan (CMHIFL) are original from 1963. This air handling equipment provides primary heating and cooling for Building B. The heat exchangers provide steam for the air handlers and hot water for heating and domestic use. The equipment is no longer able to maintain adequate air distribution or water temperatures and does not meet current code for air quality standards. The building has no operable windows, and there are no backup systems that provide any heating or cooling if this equipment fails. Phase 1 will include the design and replacement of air handler #1, piping and controls, and the installation of a temporary air handler system for both phases of the project. Phase 2 will include the design and replacement for air handler #2 along with the piping and controls for that air handler.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - AHU #2	\$856,116
		Project Balance	\$856,116
Current Phase		All Phases	
FY18/19 Ph 1 - AHU #1	\$1,240,996	Project Total	\$2,097,112



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32 12 Colorado State University

Repair/Replace Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1 **\$870,476**

PROJECT DESCRIPTION / SCOPE OF WORK:

The CSU Agricultural Research Development and Education Center (ARDEC) (near Wellington) is composed of approximately 996 acres of crop land that is irrigated by well water. The priceless water rights require that each well be specific to a particular land parcel. The irrigation well components and infrastructure are 40-60 years old and need repairs or replacement to improve water flow and prevent complete failure. The work would include the replacement of existing well casing, lining, pump, motor, electric feed from disconnect, and fracturing of the well to regenerate water flow. Portions of the concrete ditches and the PVC piping distribution system needs to be replaced along with the installation of new isolation valves. One of the wells feeds the fire suppression pond. It provides water to multiple fire hydrants on the site. There are currently 51 active research projects on the site and failure of any one well would be catastrophic to academic programs and research. This project will repair and replace numerous wells, ditches, pumps, replace liners and other associated components across the ARDEC location.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$870,476	Project Total	\$870,476



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33 12 Western State Colorado University

NE Campus Storm Water Mitigation, Ph 1 of 1

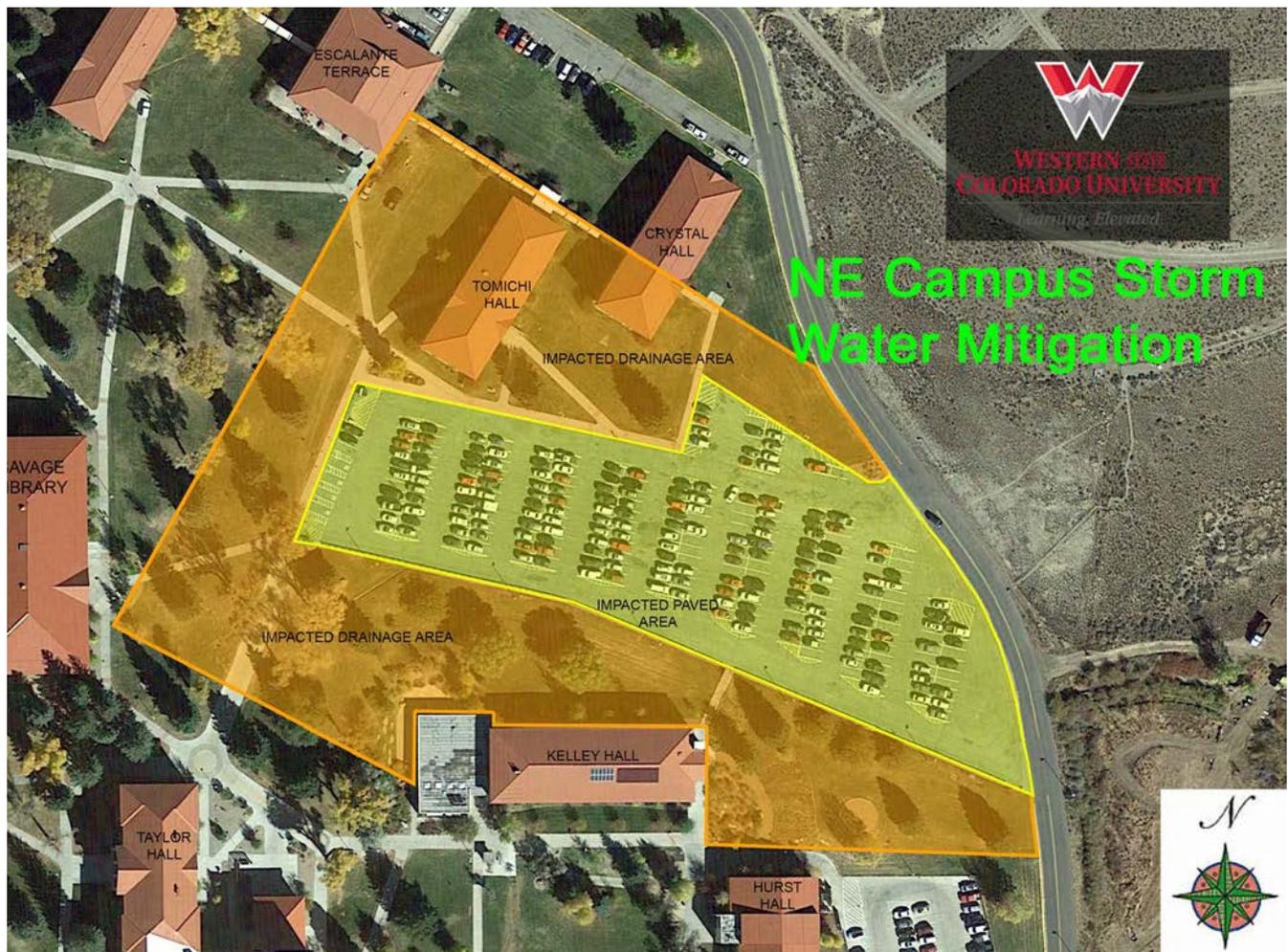
\$1,258,956

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will replace the parking lot that serves the north east portion of the campus which includes the Library, Kelly, Tomichi and Crystal Halls. The asphalt parking lot surface has failed and large portions of asphalt have broken up and dislodged. Adding to the lot condition is the steep cross slope which was designed to allow storm water to drain over the entire surface and over a retaining wall into a concrete irrigation ditch (channel). Frequently, storm water from major weather events has overflowed the ditch and flooded nearby Kelly Hall. Aggravating this situation are the oils and other untreated sediments on the paved surface that are washed into the channel. Additionally, during winter months ice buildup on the lot has caused cars to slide toward the retaining wall and potentially into Kelly Hall. A safety guard rail was installed atop the retaining wall as a stop gap measure. The parking lot will be re-graded to reduce the severe cross slope, storm water collection will be addressed through proper curbs and gutters reducing the volume of storm water flowing into the channel, and the lot will be repaved and striped.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,258,956	Project Total	\$1,258,956



Ref. No. Score Funding Recommendation

34 12 Colorado School for the Deaf and Blind (CDE)

Replace Campus Domestic Hot Water System, Ph 1 of 1

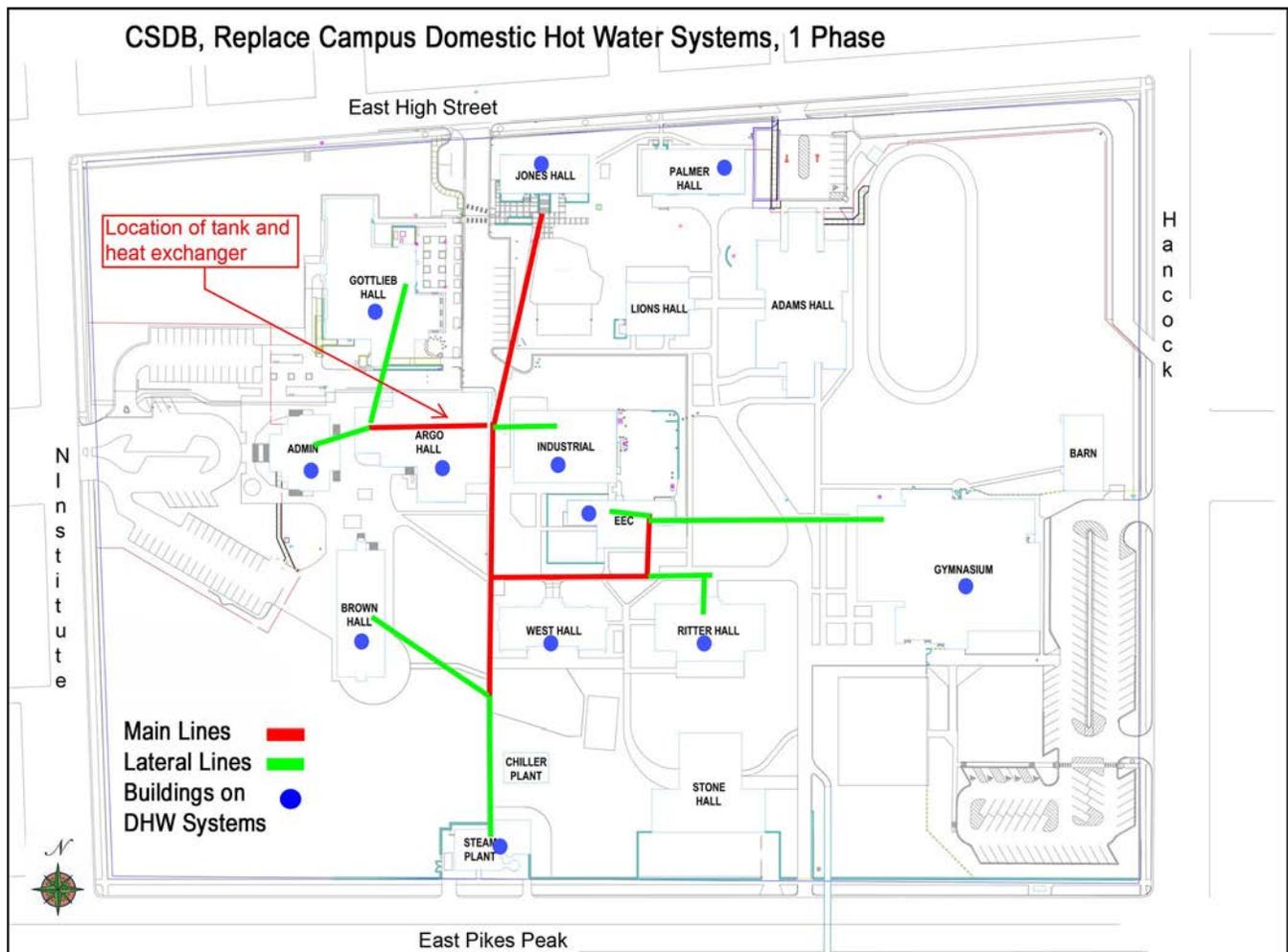
\$936,592

PROJECT DESCRIPTION / SCOPE OF WORK:

The campus domestic hot water system is of undetermined age. It consists of a steam heat exchanger, a 1,000 gallon tank, tempering valves and campus wide distribution piping. The issues include: the interior lining of the storage tank is degrading as evidenced by rust, this could lead to fine rust particles clogging the tempering valves at the point of use; lack of control of the water temperature as it leaves the tank creates fluctuating water temperatures at the tempering valves; and the distribution system has developed deposits causing galvanic reactions that could cause leaking and replacement of sections of piping. This project will evaluate, design and install a system that will replace the tank, heat exchanger, portions of the distribution system, tempering valves and a safety shut off system that reacts to overly high temperatures to prevent scalding.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$936,592	Project Total	\$936,592



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35 12 Fort Lewis College

Replace North Campus Heating and Cooling Line, Ph 1 of 2

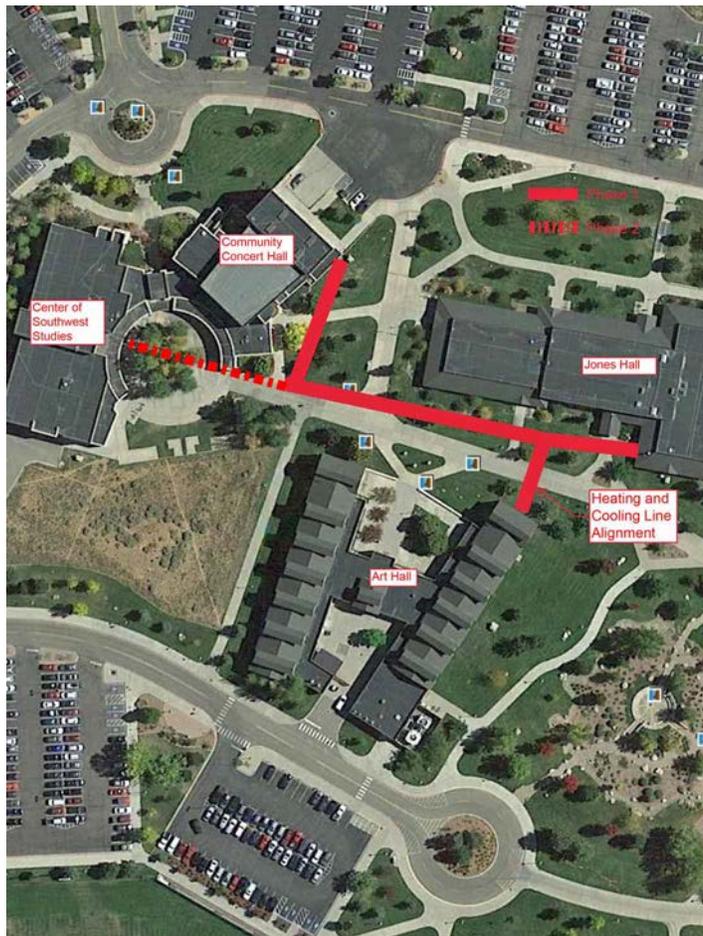
\$1,406,141

PROJECT DESCRIPTION / SCOPE OF WORK:

The pre-insulated steel and PVC hydronic heating and cooling system piping installed in 1998 - 2000 serves the Concert Hall, Center of Southwest Studies and Jones Hall buildings from the central plant located at the Art Hall building. The hydronic piping system has experienced multiple significant leaks in recent years requiring the College to make emergency repairs on the PVC chilled water lines and the steel heating water lines. Based upon an engineering study providing infrared inspection, it was determined that there are multiple leaks in the underground piping and fittings requiring installation of new heating and cooling lines to support critical academic buildings and improve reliability of operation and reduce maintenance. Phase 1 will include the design of a new piping configuration and installation plan to replace the existing heating and cooling piping system, removing existing sidewalk paving and landscaping as needed and installing new valves and piping mains from the Art Hall Building site area. Phase 2 will include installing new valves and piping taps on main piping lines extending to Jones Hall and the Concert Hall buildings and adding piping taps for tie-in with existing piping serving the Center for Southwest Studies building.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - North Section	\$700,713
Current Phase		Project Balance	\$700,713
FY18/19 Ph 1 - South Section	\$1,406,141	All Phases	
		Project Total	\$2,106,854



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36 12 Pueblo Community College

Replace Roof, Main Building, Southwest Campus, Ph 1 of 2

\$815,326

PROJECT DESCRIPTION / SCOPE OF WORK:

The Main Campus Building (HEPV 0103) at PCC Southwest Campus (PCCSC) has three major, low slope roof areas and four standard sloped metal roof areas. The low-slope areas have a loose laid ethylene propylene diene monomer (EPDM) rubber membrane over tapered insulation and tectum decking and the standard sloped areas have multiple layers of sheet metal roofing. Because of the age of the EPDM, it is shrinking and cracking at an increasing rate. Every day the low-slope roof expands and contracts, with the EPDM rubber being torn away from the drip edge and around the roof mounted equipment. This project will remove and replace all deficient metal and existing EPDM areas of the roof as required. A complete failure of this roofing system would result in the shutdown of the primary academic building on the PCCSC campus. Demolition will include removal of all existing EPDM membranes, insulation and will scrape down to the tectum decking and replace with a new tapered insulation system and a fully adhered EPDM roofing membrane to meet current code standards. The sloped metal roofing will be removed and replaced as needed.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - East Section	\$598,145
		Project Balance	\$598,145
Current Phase		All Phases	
FY18/19 Ph 1 - Center and Sloped Sections	\$815,326	Project Total	\$1,413,471



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Funding Recommendation

37 12 Department of Corrections

Roof Replacement, Infirmary, CTCF, Ph 1 of 1

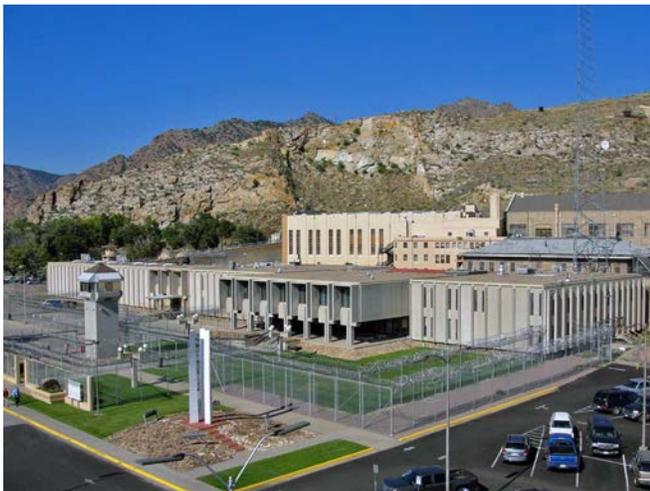
\$683,879

PROJECT DESCRIPTION / SCOPE OF WORK:

The roofing systems at the Colorado Territorial Correctional Facility (CTCF) Infirmary (Hospital) COTC 3051 and adjoining Chapel (COTC 3067) are now over 30 years old with each being in a much deteriorated condition with no remaining service life. These are low slope roof areas covered with a modified bitumen (MB) roofing system. The original MB roofing system was installed over a membrane roofing sheet that was cut too short causing numerous leaks where the original membrane roofing did not adequately meet the buildings perimeter. There have been splits in the roofing, flashing and expansion joints that have caused substantial leakage inside the buildings. Some program spaces have had to be vacated due to leakage. This project will install a new low slope built-up roof (BUR) over an R-30 tapered insulation system to improve drainage on three roof sections, install new curbs, install new drains and scuppers, and repair damaged lightweight fill decking.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$683,879	Project Total	\$683,879



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38 12 Otero Junior College

Repair/Replace Roofs, Wheeler, McBride, and Kiva Buildings, Ph 1 of 1

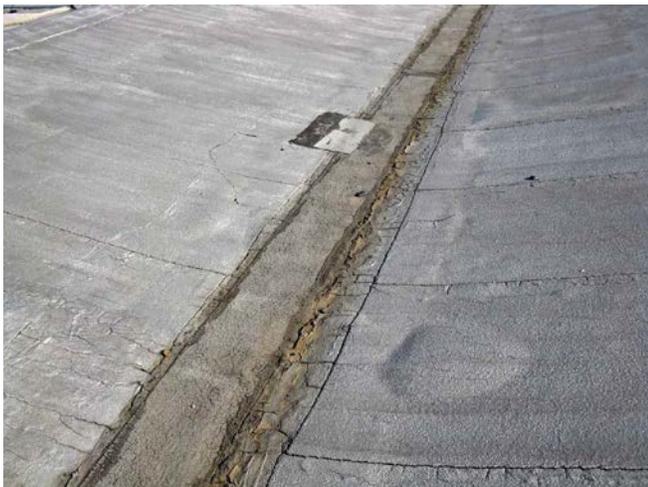
\$714,065

PROJECT DESCRIPTION / SCOPE OF WORK:

The roofs at OJC have started to decline to the point that even with minor patches, the roofs continue to deteriorate. Three buildings are failing beyond repair. The Wheeler Building (HEOT 0126) roof composed of built-up for the lower flat sections and asphalt roll on for the saw-toothed section. The flat section ponds during every rain and because of its' deterioration, leaks into the building. The saw tooth section is leaking into the Learning Commons area. The McBride Building (HEOT 0130) roof composed of modified bitumen roofing and has been patched so often, the roof looks like a checkerboard. The small area of the Kiva (HEOT 0124) roof is composed of modified bitumen roofing and is the only section not repaired and is leaking into the collection storage area. There have been several rain events that prevented the school from conducting normal business due to falling ceiling tiles or water damage. The areas of this request are the most valuable spaces. This includes the largest classroom on campus. This one-phase project would repair and replace the roofs with built-up where possible and modified bitumen roofing on sloped sections, add additional tapered insulation and improved the drainage on the roofs.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$714,065	Project Total	\$714,065



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39 12 Colorado State University - Pueblo

Roof and Window Replacement, Hasan School of Business, Ph 1 of 1

\$617,672

PROJECT DESCRIPTION / SCOPE OF WORK:

The Hasan School of Business (HESC 4251) roof system has deteriorated beyond repair. The 1997 building roof is failing causing water damage and disruption. Classes in the main auditorium have been impacted and office occupants have been relocated. Repairs are costly and ineffective because the cracks and failures in the ballasted single-membrane ethylene propylene diene monomer (EPDM) roofing are numerous and difficult to find to repair. The windows systems are failing and in high winds, water is infiltrating the building causing damage and disruption. Numerous repairs have been completed, but are not mitigating the situation. Replacement of the roof system and windows will eliminate the future issues and repairs as well stop the disruption to the academic needs. This one phase project will replace the roof with a fully-adhered 60 mil membrane, TPO or EPDM system, add minimum R-30 tapered insulation, replace all exterior windows with thermal-break aluminum storefront frames and trim, insulated LOW-E glazing, energy efficient .28 U-value, 51% visible light transmittance, .27 shading coefficient, and new caulking all-around window joints.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$617,672	Project Total	\$617,672



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Funding Recommendation

40 14 Department of Corrections

Improve Perimeter Security, DRDC and DWCF, Ph 2 of 2

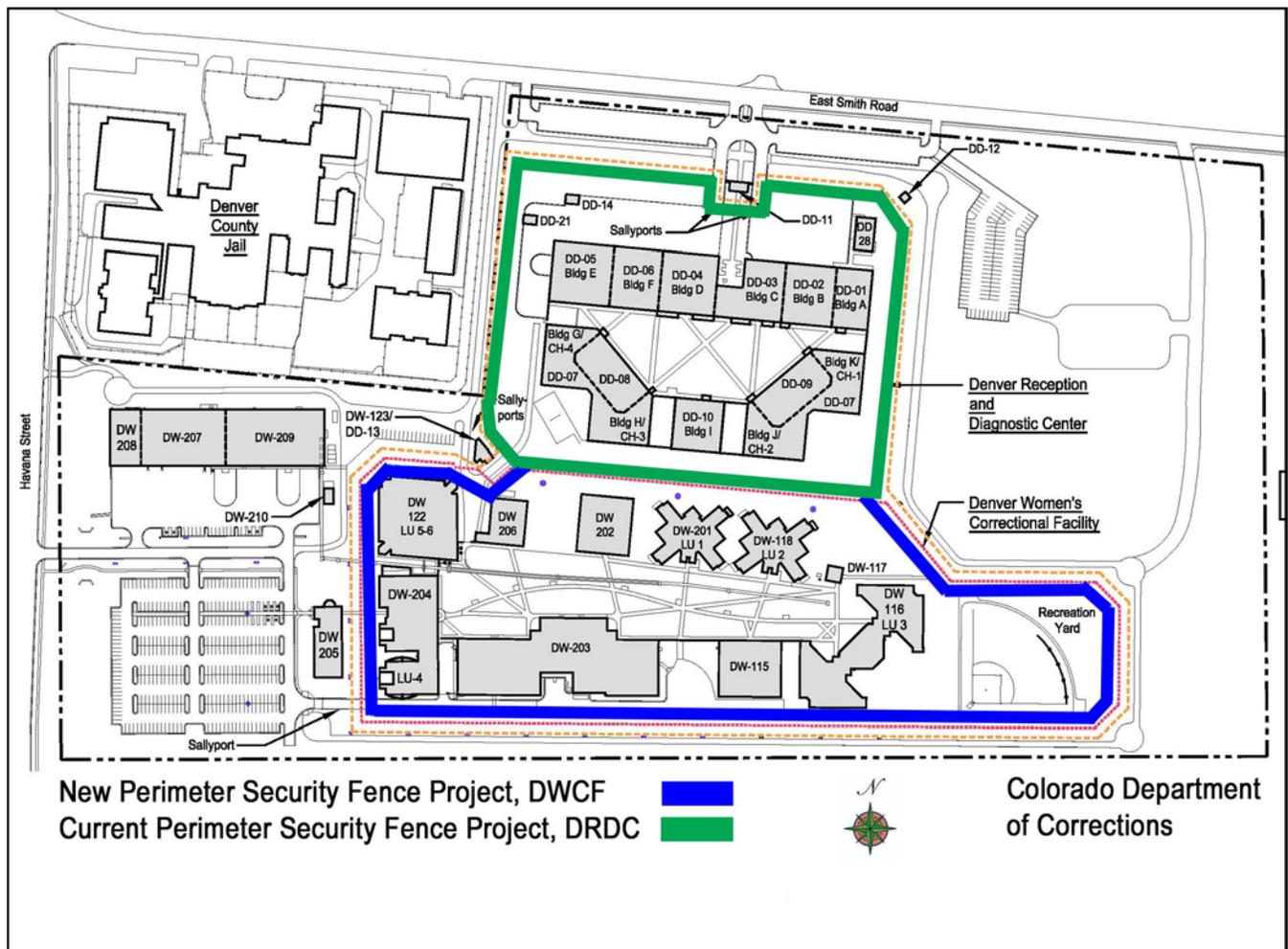
\$1,081,464

PROJECT DESCRIPTION / SCOPE OF WORK:

This is the second phase of an existing project (2015-136M16) at the Denver Reception and Diagnostic Center (DRDC) and the Denver Women’s Correctional Facility (DWCF) to replace the damaged fence fabric, install a non-lethal electrified fence (NLEF) around both facilities, upgrade communication wiring to fiber where necessary, and improve the microwave detection zones at all sallyports. A failed bid, partially due to the lack of interest from qualified security contractors in the region, high construction market demand, and an underestimated total project cost caused the project to be broken into phases. Available funds from Phase 1 will replace of the chain link fencing (interior and exterior) and concrete work for the DWCF portion of the work and all of the original scope of work for DRDC. This project, Phase 2, will replace the existing DWCF perimeter security detection system with a non-lethal electrified perimeter fence deterrent system, upgrade the communication wiring to fiber optic cable, and improve microwave detection zones at three sally ports. (See diagram below.) The new perimeter detection system will be operated from one control room as a single security barrier rather than two systems.

PROJECT FUNDING:

Prior Phasing: 2015-136M16		Future Phasing	
FY16/17 Ph 1 - DRDC	\$1,870,550	Project Balance	\$0
Funded To Date	\$1,870,550		
Current Phase		All Phases	
FY18/19 Ph 2 - DWCF	\$1,081,464	Project Total	\$2,952,014



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Funding Recommendation

41 14 Lamar Community College

Site Safety and Security Improvements, Ph 1 of 1

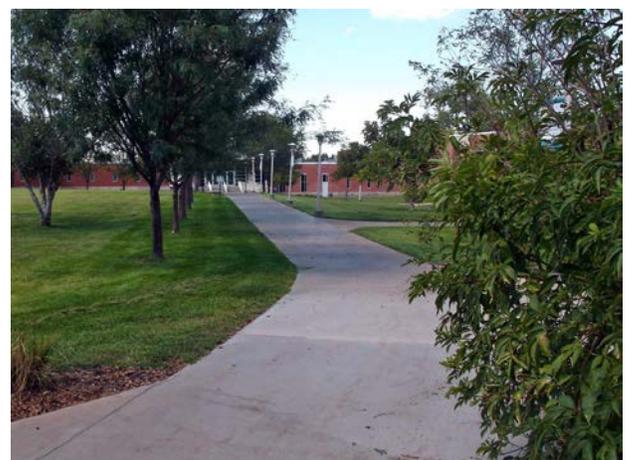
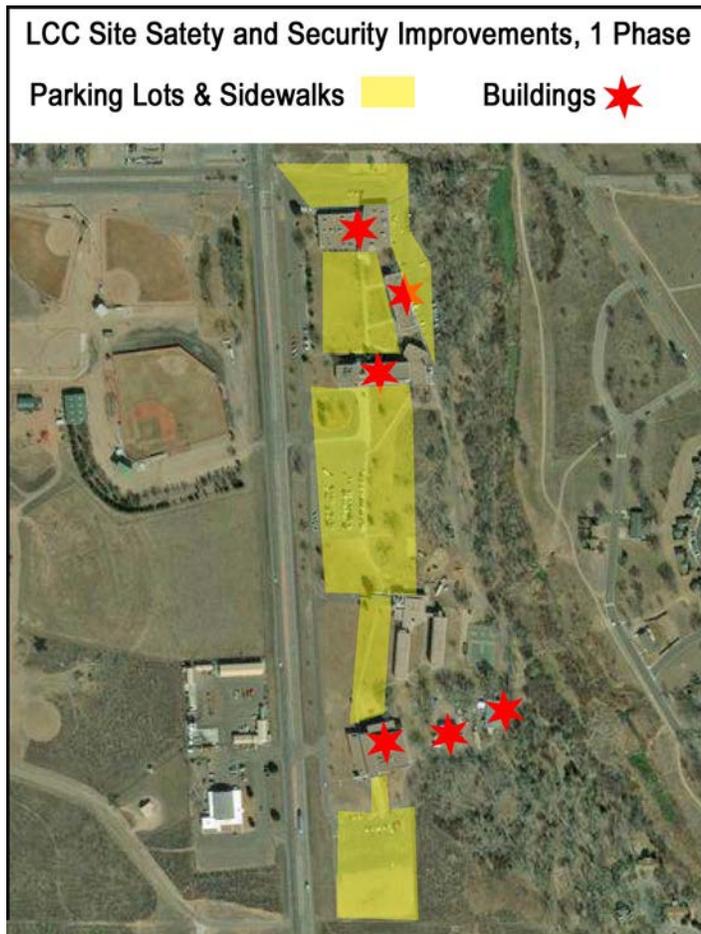
\$173,382

PROJECT DESCRIPTION / SCOPE OF WORK:

Controlled maintenance project request, Modernize Walkway Lighting, North Campus Phase 1 of 1, is to be funded through SB17-267. To supplement the lighting project and enhance campus safety LCC proposes to install security cameras and emergency call boxes through this request. The distance between the north and south end of campus is lengthy and much of the area, including parking lots, have no exterior camera access or emergency call boxes. To improve safety and reduce risk, the call boxes will be placed at the most remote areas giving students, employees, and guests an essential ability to seek help when needed.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$173,382	Project Total	\$173,382



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Funding Recommendation

42 14 Department of Military and Veterans Affairs

Upgrade Security and Restrooms, Building 330, Ph 1 of 1

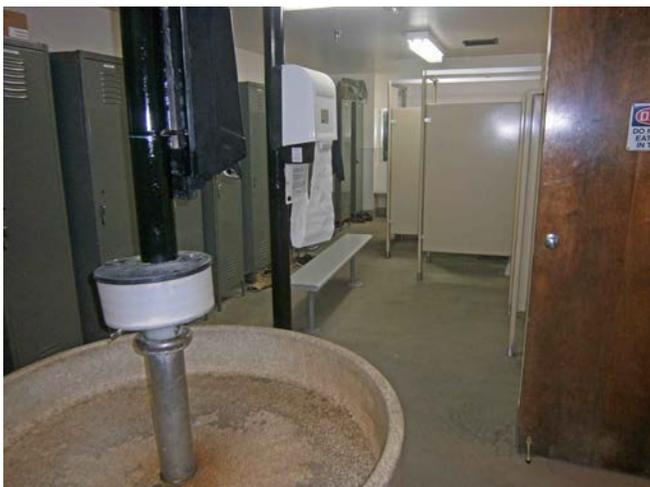
\$471,635

PROJECT DESCRIPTION / SCOPE OF WORK:

Firestone Readiness Center is comprised of two side-by-side structures totaling 62,214 square feet and houses two distinct National Guard functions/units. The western building, Building 330 (MANG 7266), predates 1979 and the eastern building was constructed in 1979-80. The site area is approximately 11 acres, with military vehicle parking (MP) at the east side. The location is exposed, without much overnight traffic, and is prone to vandalism. In addition, toilet/shower facilities are severely undersized, and have not been updated since originally constructed. The number of plumbing fixtures throughout the facility does not meet code for daily use by the Readiness Center and staff, and is even more undersized considering the addition of 140 soldiers during training periods. There is one single occupant toilet/shower room for women in the entire facility, utilized by approximately forty (40) female soldiers. This project is for the western portion of the building (MANG 7266) and will improve the security around the site and correct code deficiencies. Specifically, a fence will be moved to protect overhead doors, exterior doors will be replaced with security grade metal doors, new LED security lighting, addition of a card reader to the main entry, install video surveillance equipment, and replace toilet/shower facilities including the installation of new sewer and water lines.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$471,635	Project Total	\$471,635



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43 14 Department of Corrections

Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 2 of 2 **\$1,029,301**

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing fire alarm system at Limon Correctional Facility (LCF) is 25 years old. The life span for a typical fire alarm system is between 10 and 15 years. This system is not addressable, so the exact location of a potential fire cannot be immediately located. Detectors cannot be replaced because they are no longer manufactured and are not compatible with the older control panels. This requires the fire panel manufacturer to reprogram the detectors as they are replaced. This project will upgrade the fire alarm system with initiating devices, control modules, monitor modules and notification appliances, that will be serviceable and compliant with current building codes. Phase 1 installed a complete fire alarm replacement for: Living units 1-2 (COLI 7036), Living Units 3-4 (COLI 7040), and Living Units 5-6 (COLI 7041). The scope of work represented by phase two was originally included in project #2017-039M16 (renamed phase 1) but was eliminated due to an underestimated total project cost realized when the project was bid out. Phase 2 will complete the fire alarm replacement at LCF to include the following support structures: Administration (COLI 7035), Gatehouse/Tower (COLI 4285), Tower 2 (CODI 4286), Support (COLI 9999), Recreation (COLI 7038), Central Plant (COLI 7039), and Vehicle Service Center (COLI 6059).

PROJECT FUNDING:

Prior Phasing: 2017—039M16		Future Phasing	
FY16/17 Ph 1 - Cellhouses	\$798,180	Project Balance	\$0
Funded To Date	\$798,180	All Phases	
Current Phase		All Phases	
FY18/19 Ph 2 - Admin & Support Buildings	\$1,029,301	Project Total	\$1,827,481



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44 14 Pikes Peak Community College

Exterior Lighting Upgrade, Centennial Campus, Ph 1 of 1

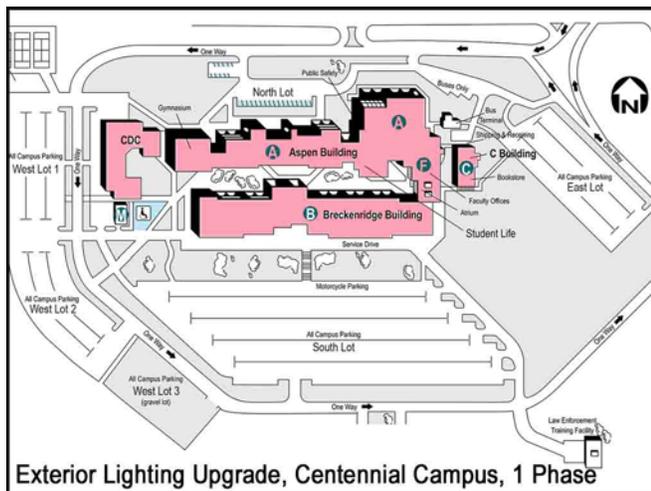
\$512,235

PROJECT DESCRIPTION / SCOPE OF WORK:

Pikes Peak Community College (PPCC), Centennial Campus, has a number of classes that run well into the evening which require students on campus up until 11:00pm. Because of the size of the campus, students will often have to walk from the Aspen Building to the parking lots on the South and East side of the building. That walk encompasses areas that are dark and isolated including heavily vegetated courtyards with varying degrees of trip hazards. In addition to updating security lighting, there is a need to upgrade the existing lighting fixtures to LED. LED will provide a larger area of lighting coverage and be more energy efficient as well as reduce maintenance and labor costs associated with light bulb replacement because of their longer life. There are also areas where the pole lighting is illuminating the grass and landscape rather than egress path requiring relocation of the light poles. This one phase project will add lighting to poorly illuminated areas, upgrade and relocate existing light poles and install new fixtures.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$512,235	Project Total	\$512,235



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45 14 Department of Corrections

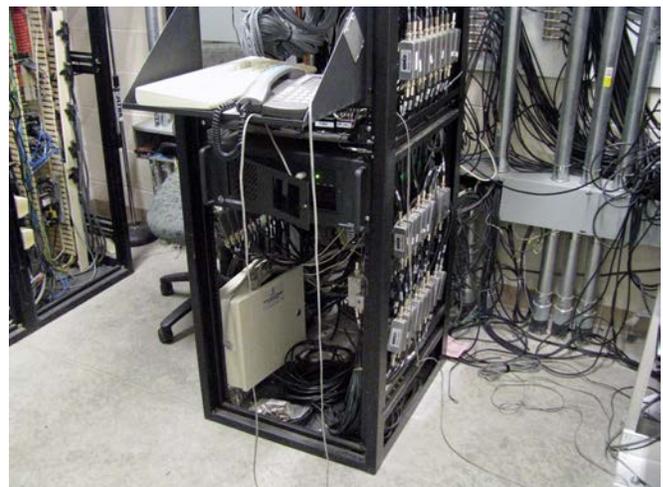
Replace Electronic Security System, DWCF, Ph 1 of 1 **\$1,963,275**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Denver Women’s Correctional Facility (DWCF), a female facility housing all five of the State’s offender classifications, was built and opened in 1998. The interior electronic security system is original, outdated and in need of repair. A majority of the replacement parts are no longer available or will no longer be available at the end of 2017. The system includes the door control system and associated user graphic interface, intercom system, connections to the existing Programmable Logic Controller (PLC) based system and security integration with CCTV cameras. The cameras are also antiquated and no longer function properly. Currently the electronic door locks are not reliable and are a life-safety issue. The new system will include door controls, uninterruptable power supplies, intercom system, and a UPS system. This project will replace the electronic security system for: Correctional Industries (CODW 8661), Housing Unit 3-Medium (CODW 8662), Recreation Issue (CODW 8663), Housing Unit 2-Minimum (CODW 8664), Close/Special Needs Housing (CODW 8668), Armory/Lock Shop (CODW 8669), Housing Unit 1-Minimum (CODW 7772), Recreation (CODW 7773), Support Food Service/Office/CRs (CODW 7774), Visiting/Ad Seg (CODW 7775), Administration (CODW 7776), Clinical Services (CODW 7777), Warehouse/Canteen (CODW 9999), Central Plant/Maintenance (CODW 7780), and Storage-Haz Mat (CODW 7771).

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,963,275	Project Total	\$1,963,275



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46 14 Auraria Higher Education Center

Replace Campus Main Electrical Switchgear, Ph 1 of 1

\$1,230,793

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing Switchgear in the Arts Building (HEAU 1204) was originally installed in 1975 when the Auraria Campus was first constructed and is in excess of 40 years old. While still functional, the switchgear is beyond its expected service life. Replacement parts are becoming difficult to obtain. As with all primary electrical equipment, bus and switch insulation levels have degraded over time and the potential for electrical faults to develop and spread within the switchgear and the building are elevated. The fuse elements in the old switchgear are limited in their ability to coordinate with the newer main switchgear. This switchgear resides within an occupied building and is a safety issue. Modern design practice is to locate primary switchgear outside of buildings to lessen the potential for damage to property and persons. This request is to remove the primary switchgear from the building in its entirety and replace it with pad-mounted switchgear located outdoors, away from the building. This solution would result in increased coordination, less system down time, less risk of damage and injury, better access for maintenance and would extend the life of the switchgear systems significantly.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,230,793	Project Total	\$1,230,793



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47 14 Department of Revenue

Replace Electrical Main Switch Gear and Motor Control Center, Ph 1 of 1 **\$887,068**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Department of Revenue's Service Center (RVAD 8142) for the front range is located at 1881 Pierce Street, which was built in 1972. DPA's Division of Capital Assets took ownership of the building in 2001. The Electrical Motor Control Center and switchgear are original to the building and are past their life expectancy. Parts for the motor control center are no longer available. Retrofits have been explored but are not a cost effective alternative. Infrared scans of the switchgear have shown excess heat even after preventative maintenance has been performed. Wire insulation is starting to break down. Contractors working in the area have reported getting shocked as they have leaned against the cabinets during past projects. This project will replace the 1600 amp switchgear and related breakers and switches, a motor control center, conductors for the switchgear and will include a temporary generator for the switchover period.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$887,068	Project Total	\$887,068



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48 14 Trinidad State Junior College

Replace Air Handling Unit/Controls/Boiler, Davis Building, Ph 1 of 2

\$902,059

PROJECT DESCRIPTION / SCOPE OF WORK:

The Davis Health Sciences building (HETR 0203) boilers and air handling systems have been repaired a number of times since 1968, but are near at the end of the service life. Renovations in the building have typically addressed only the renovated program space and have done little to upgrade the original heating system and air handling units. The current air handling system is insufficient to meet the cooling load. The building has poor indoor air quality due to insufficient make up air and failing controls resulting in the fume hood exhaust system not being able to adequately remove hazardous fumes from the building. Additionally, numerous rooms do not meet the code required air change rate. To meet current codes and regulations, additional outside air is required and enhanced fume hood controls need to be installed. This one phase project will replace the roof top air handling unit with greater cooling capacity and makeup air capabilities, a new more efficient modular boiler and the building exhaust controls will be upgraded.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - 2nd Floor	\$891,312
		Project Balance	\$891,312
Current Phase		All Phases	
FY18/19 Ph 1 - Boilers, 1st Floor	\$902,059	Project Total	\$1,793,371



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49 14 Adams State University

Campus Boiler Replacement, Ph 1 of 1

\$930,414

PROJECT DESCRIPTION / SCOPE OF WORK:

Adams State University is facing an aging infrastructure which needs attention. With harsh winters in Alamosa plummeting well below zero, a boiler failure is a concern. McDaniel Hall (ASU #161) boilers were installed in 1997 with burners that have been replaced two times and need to be rebuilt again. Performing Arts (ASU #4805) boilers were installed in 2001 with burners that have burnt out twice causing explosions within the boilers. Library (ASU #167) boilers were installed in 1997 with outside air dampers that are oversized causing too much fresh air into the mechanical room causing equipment freezing. Business and Economics (ASU #158) boilers were installed in 1996 with burners that have been replaced three times and need to be rebuilt again. Facilities (ASU #170) boilers were installed in 1996 with vents that have rusted out and have been replaced on two occasions. All five building boilers are planned to be replaced in a single phase.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$930,414	Project Total	\$930,414



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50 14 University of Colorado Boulder
Replace HVAC Systems, Ramaley, Ph 1 of 4

\$1,963,513

PROJECT DESCRIPTION / SCOPE OF WORK:

The Ramaley building (UCB #370) HVAC is significantly deteriorated and out of code compliance. The air handlers are over 45 years old, variable air volume (VAV) boxes are mostly original and in many cases do not function properly, exhaust fans do not have sufficient capacity and are not redundant (code required), lab general exhaust is pressure relief (not fan powered) which can result in pressurized labs with indoor air quality issues and relief air is above ceiling in a non-sprinkled building which is a code violation. This project will replace existing AHU's, intake dampers, filter banks, intake louvers, all damper motors, convert labs to variable air volume and lab terminal boxes with VAV/reheat terminal boxes, new hot water piping and ancillary equipment, new exhaust fans, provide chases for additional exhaust requirements and associated electrical work. These modifications will increase energy efficiency, occupant comfort, reliability and comply with current code standards. Phase 1 consists of work on the 1st N, 3rd and roof levels. Phase 2 consists of work on the 1st S and 2nd levels. Phase 3 consists of work on the 3rd N, 4th N and roof levels N. Phase 4 consists of work on the 4th S, 5th and roof levels S.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
		FY19/20 Ph 2 - 1st & 2nd Floors	\$1,866,897
		FY20/21 Ph 3 - 3rd & 4th Floors	\$1,690,786
		FY21/22 Ph 4 - 4th & 5th Floors	\$1,682,309
		Project Balance	\$5,239,992
Funded To Date	\$0	All Phases	
Current Phase		Project Total	
FY18/19 Ph 1 - 1st & 3rd Floors, Roof Level	\$1,963,513		\$7,203,505



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51 14 Northeastern Junior College

HVAC Upgrades, Two Buildings, North Campus, Ph 1 of 1

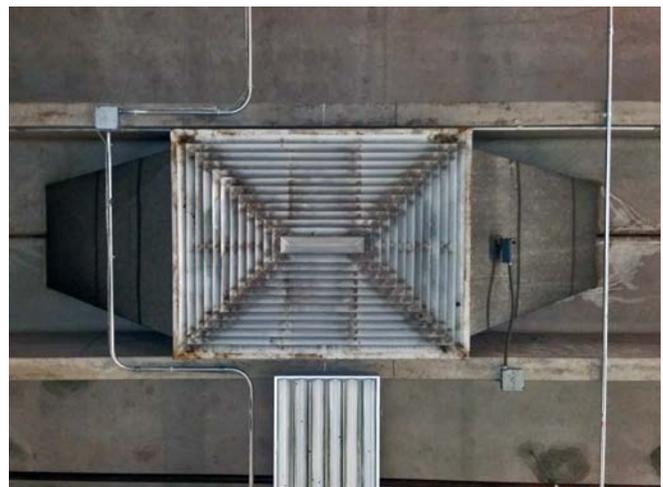
\$659,175

PROJECT DESCRIPTION / SCOPE OF WORK:

The Area Vocational School (HENE 4257) and Lebsack-Schmidt (HENE 4277) buildings have outdated and insufficient HVAC systems in the classroom, office spaces, and the garage areas. The wind technology program in the Vocational building has only roof mounted space heaters and no air conditioning. The large gasoline and diesel teaching/garage areas in Lebsack-Schmidt also has only roof mounted space heaters and no air conditioning. The garage air quality does not meet required fresh air exchanges and the only method to supply fresh air is to open the exterior roll-up doors. The project would allow for new heating units in the classrooms and offices in the Vocational School and the Teaching Garage in Lebsack-Schmidt as well as new fresh air supply fans and appropriate ductwork for proper spacing and distribution of fresh air to meet required ASHRAE and OSHA requirements.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$659,175	Project Total	\$659,175



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52 14 University of Colorado Denver

Replace Perimeter Heating System, Building 500, Ph 1 of 4

\$1,849,896

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 500 (UCD #Q20) is an older 1941 facility that uses steam heat to address the perimeter heating needs (temperature loss through the exterior wall). Typical for this type of older construction, steam convectors are installed below most windows and radiate heat. Temperature control is poor with a manually adjusted control valve at each unit. Steam service to this system is activated seasonally and is turned off in the summer. Environmental control is poor and occupant complaints are frequent. Additionally, the old steam and condensate piping is very old with extensive corrosion and numerous leaks. Water damage is a frequent problem. Under each window (approx. qty of 766), the convector unit will be removed, along with the steam piping and capped off. Air duct modifications are required to install new air terminals with hot water reheat coils in each affected room. New hot water piping will be installed for the new coils. Automatic control improvements will also be added. Work will be conducted in four separate phases as listed in the funding chart below.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
		FY19/20 Ph 2 - 2nd W, 3rd & 4th Floors	\$1,850,217
		FY20/21 Ph 3 - 5th & 6th, Floors	\$889,799
		FY21/22 Ph 4 - 7th & 8th Floors	\$882,737
		Project Balance	\$3,622,753
Funded To Date	\$0	All Phases	
Current Phase		All Phases	
FY18/19 Ph 1 - Ground,1st, 2nd N & E Floors	\$1,849,896	Project Total	\$5,472,649



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53 14 Department of Human Services

Repair/Replace HVAC System, ZPYSC, PYSC, and SCYSC, Ph 1 of 3

\$723,889

PROJECT DESCRIPTION / SCOPE OF WORK:

Mechanical equipment in both Zebulon Pike (ZPYSC) and Pueblo Youth Service Centers (PYSC) is original 1980's construction. The Spring Creek (SCYSC) facility has original mechanical equipment dated 1997. The mechanical equipment is starting to fail with increasing frequency and the equipment is reaching the end of its useful life. Phase 1 will include a replacement of all original hydronic equipment, and support equipment, high-efficiency pumps, water heaters, expansion tanks and hydronic control valves at Zebulon Pike SZP098 (HSZE 2841) (pictured below). Phase 2 will have the same scope at the Pueblo Youth Service Center, SMH052 (HSPY 2838) and SMH053 (HSPY 2837). Phase 3 will address the Spring Creek facility SSC001 (HSYS 8161) and will replace the existing air cooled chiller that provides central cooling for the facility. New electrical disconnects will also be replaced with code-compliant gear for all pumping and powered systems.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - PYSC	\$840,981
		FY20/21 Ph 3 - SCYSC	\$367,827
		Project Balance	\$1,208,808
Current Phase		All Phases	
FY18/19 Ph 1 - ZPYSC	\$723,889	Project Total	\$1,932,697



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54 14 University of Northern Colorado

Replace Chiller, McKee Hall, Ph 1 of 1

\$470,837

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing chiller in McKee Hall (UNC #115) was installed in 1992 after the disk on the existing chiller ruptured and sprayed lithium bromide on the building motor control center. The tubes in several sections of the existing chiller have failed and have been replaced in an attempt to extend the useful life of the chiller. Current testing has discovered additional erosion and leakage in other tube sections requiring several of the tubes to be plugged. The existing chiller is operating at a reduced capacity and, coupled with age, the reliability of the chiller is now in question. The solution is to replace the existing older model absorption chiller with a new centrifugal type electric chiller compatible with campus standards along with associated piping and insulation and upgrading the electrical service to the new unit.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$470,837	Project Total	\$470,837



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55 14 Colorado State University

Elevator Modernization, Ph 1 of 3

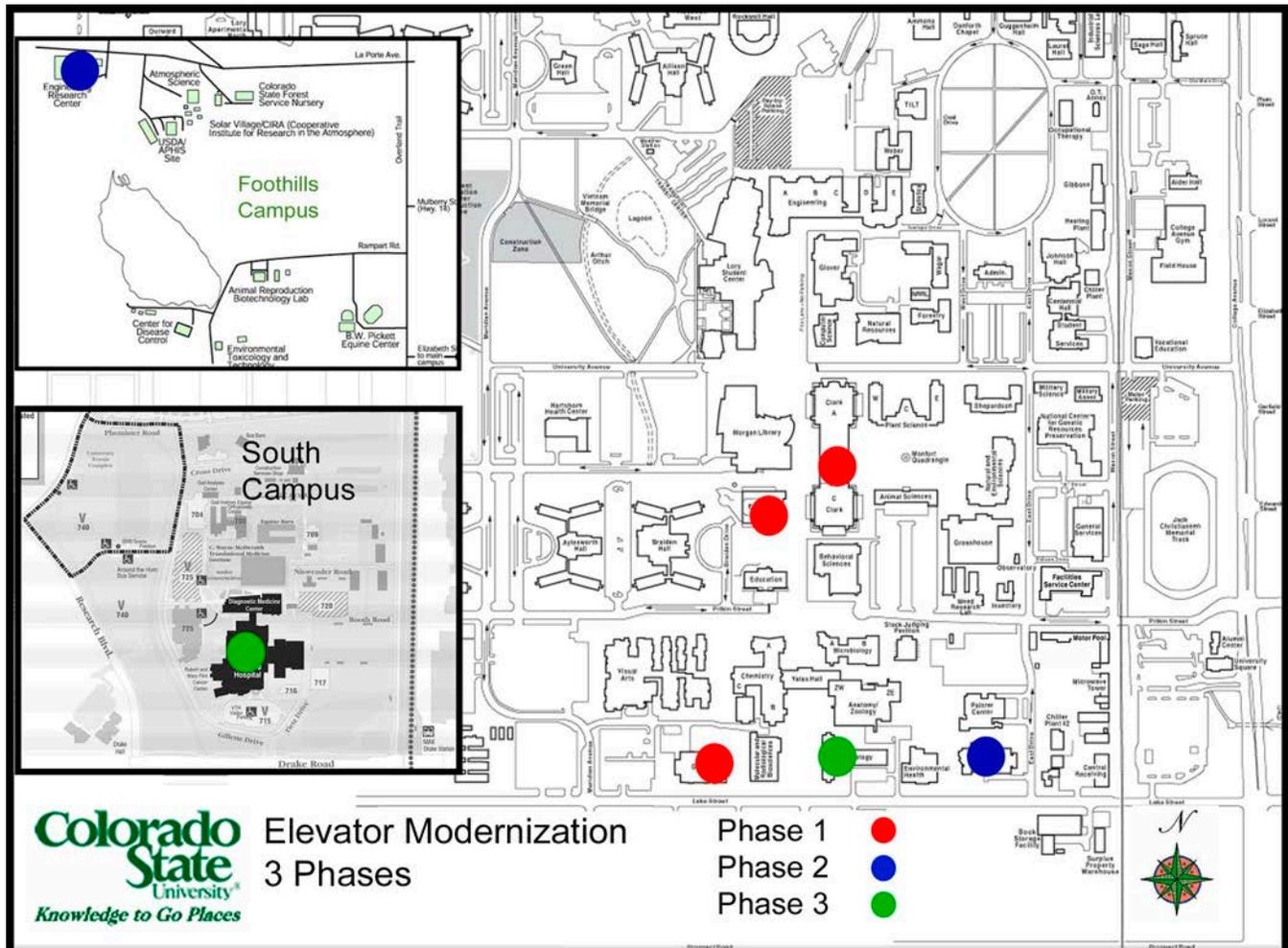
\$233,970

PROJECT DESCRIPTION / SCOPE OF WORK:

New regulations that were phased in between 2008 and 2010 resulted in numerous CSU elevators to be out of compliance. The elevators in the following buildings are past their useful life, repair parts are difficult to obtain, and are need of repairs and upgrades. The elevators in three buildings need complete upgrades to comply with current standards: Andrew G. Clark Building (CSU #5000), Pathology (CSU #3330), and the Veterinary Teaching Hospital (VTH) (CSU #3445). The elevators in two buildings require new controllers: Gifford (CSU #3343) and ERC (CSU #3557). The elevator in the Physiology building (CSU #3336) needs to have the bottom jack replaced. The Eddy Hall (CSU #3308) needs to have the doors and the door operator upgraded. Out of service elevators restrict access for handicapped staff and students and have increased potential for passenger entrapment. Phase 1 addresses the Clark, Gifford, and Eddy buildings. Phase 2 will address the Pathology and ERC buildings. Phase 3 will address the VTH and Physiology buildings.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Pathology and ERC	\$220,990
		FY20/21 Ph 3 - VTH and Physiology	\$255,970
		Project Balance	\$476,960
Current Phase		All Phases	
FY18/19 Ph 1 - Clark, Eddy, & Gifford	\$233,970	Project Total	\$710,930



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56 14 University of Colorado Colorado Springs

Campus Elevator Modernization, Safety and Code Deficiencies, Ph 1 of 3

\$116,917

PROJECT DESCRIPTION / SCOPE OF WORK:

This project request encompasses elevator safety and performance throughout the campus at UCCS. The elevators are currently functioning but components need to be replaced or modernized due to safety issues, code deficiencies, life cycle deterioration, and obsolescence, all of which can pose a potential safety hazard. The elevators that serve these buildings are the only means for ADA movement from floor-to-floor within the building. In case of failure, maintenance staff will be called to assist those students and faculty with disabilities. This proposed CM project will address leaking machine seals, geared machine equipment, obsolete drives, ADA telephones, door operators, power units, pumps and cab interior upgrades. The project will ensure safe performance and reliability of the elevator equipment and will comply with current life safety codes. Phase 1 addresses the one elevator in Cragmor Hall (UCCS #90007) (pictured below). Phase 2 addresses the one elevator in Columbine Hall (UCCS #90015) and Phase 3 addresses the two elevators in El Pomar (UCCS #90012).

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
		FY19/20 Ph 2 - Columbine Hall	\$116,917
		FY20/21 Ph 3 - El Pomar	\$265,202
Funded To Date	\$0	Project Balance	\$382,119
Current Phase		All Phases	
FY18/19 Ph 1 - Cragmor Hall	\$116,917	Project Total	\$499,036



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Funding Recommendation

57 14 Division of Capital Assets (DPA)

Rehabilitate Elevators and Freight Cars, Four Buildings, Ph 1 of 2

\$994,598

PROJECT DESCRIPTION / SCOPE OF WORK:

The passenger and freight elevators at 1570 Grant (GSCS 0326), State Services Building (SSB) (GSCB 0144), Centennial Building (GSCB 0140), and State Office Building (SOB) (GSCB 0143) are all part of the original building construction and in need of repair. 1570 Grant is serviced by two traction passenger elevators with 5 stops and are 48 years old. Both passenger elevators have been malfunctioning or shutting down on a frequent basis as a result of component failures and various door related problems including two entrapments requiring assistance from the Denver Fire Department. SSB is serviced by 4 passenger elevators and one service elevator and are 59 years old. The controls in these elevators were replaced with digital controllers in 2011 as part of an emergency project. Still needing to be updated is elevator hoist cables, car door operators, hoistway door equipment, and cab interiors. Centennial and SOB are both serviced by passenger elevators and one traction style service elevator each. The service elevators are critical to moving supplies, furniture, and to support the building mechanical systems and have not been modernized (the passenger elevators were modernized earlier). They are in need of car operating panels, control panels, hoistway door equipment and electrical upgrades. Phase 1 of this project would address elevator maintenance and code compliance requirements for 1570 Grant and State Services Building. Phase 2 would address the service elevators at the Centennial Building and State Office Building.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Service Elevators	\$900,625
		Project Balance	\$900,625
Current Phase		All Phases	
FY18/19 Ph 1 - Passenger Elevators	\$994,598	Project Total	\$1,895,223



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58 14 History Colorado (CDHE)

High Bridge Painting, Georgetown Mining and Railroad Park, Ph 1 of 1 \$560,980

PROJECT DESCRIPTION / SCOPE OF WORK:

The High Bridge (HEHS 4475), last painted in 1984 when the bridge was built, is in need of painting. The Georgetown Loop Railroad is a popular tourist attraction and a primary source of funding for History Colorado. Areas of the protecting paint are starting to peel and expose the underlying layers and the steel framing, which will result in rust damage, and in turn, structural fatigue. Delaying the painting will increase the threat to the structural steel integrity of the bridge. Should the superstructure be compromised, the loss of use of the bridge would result in an inability to run the train for paying visitors. This project will include water blasting all steel painted members, all preparation, and application of exterior waterborne acrylic semi gloss, dry fog paint on the entire steel structure.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$560,980	Project Total	\$560,980



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Funding Recommendation

59 15 Colorado Mesa University

Building Envelope Improvements, Ph 1 of 1

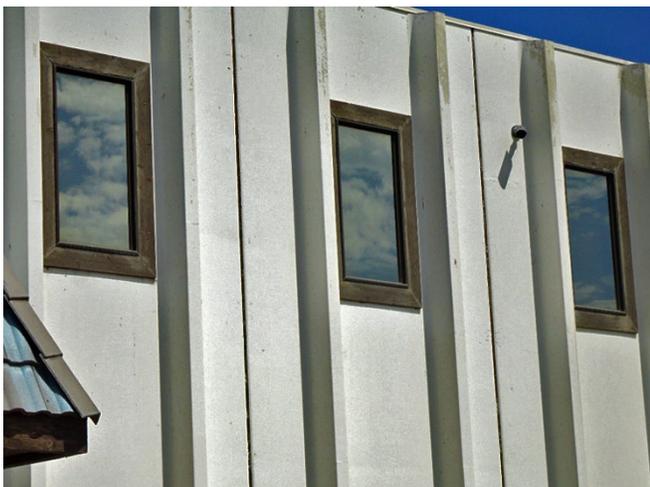
\$375,804

PROJECT DESCRIPTION / SCOPE OF WORK:

The Archuleta Engineering Building (CMU #2510) was constructed in 1983 and has windows that are 34 years old. The windows are a mixture of plastic skylights and double pane glass. The double pane windows are not thermally separated, and neither the existing double pane windows nor the plastic skylight windows meet requirements included in the current version of the International Energy Conservation Code. In addition, the seals around the windows and doors are failing, which allows rain water to enter the building damaging interior finishes. Wubben/Science Building (CMU #220) has exterior windows that were replaced during the 2011 remodel in the Wubben portion. However, the windows in the Science building portion were installed in 1995 and not replaced in 2011. All exterior windows in the Science building are double pane, also failing, allowing rainwater to enter the building. Windows in both buildings will be replaced with new double pane, thermally broke, aluminum windows with a U-Factor of 0.29. The Archuleta building is pictured below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$375,804	Project Total	\$375,804



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Funding Recommendation

60 16 Department of Corrections

Staff Security Improvements, Cellhouse 3, CTCF, Ph 1 of 1

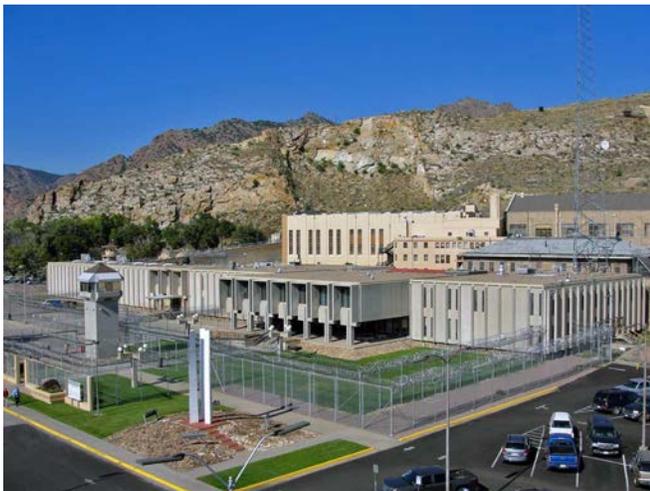
\$1,056,695

PROJECT DESCRIPTION / SCOPE OF WORK:

Cellhouse 3 (COTC 3045) at the Colorado Territorial Correctional Facility (CTCF) was constructed in 1951 and contains the restricted and dementia housing unit. These 32 cells have open grilles, which allow offenders to throw items at staff, yell and talk to one another, creating conditions counter to the restricted housing conditions that these offenders are to be confined. The officers currently use a portable polycarbonate shield to protect themselves from the bodily fluids thrown by offenders through the open bars. Through a Department Project Directive, eight (8) cells were retrofitted with new cell fronts in 2006. This project will retrofit the remaining 24 restricted housing cells in the east wing with a combination of grouted concrete masonry units, solid front doors on a track with a vision panel and an access slot providing offenders with accommodations to meet all applicable codes and safety requirements.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,056,695	Project Total	\$1,056,695



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61 16 Division of Capital Assets (DPA)

Replace Generators, Human Services and State Services Buildings, Ph 1 of 1 **\$888,824**

PROJECT DESCRIPTION / SCOPE OF WORK:

The emergency generators in the Human Services Building (HSB) (GSCB0146) and State Services Building (SSB) (GSCB0144) are critical to the life safety systems including egress lighting, fire alarm system, smoke evacuation, and elevators. The generators support the security access system as well, which is critical to maintaining a secure perimeter. Both the generators, the SSB fuel tank and the HSB automatic transfer switch (ATS) are well past their years of reliable life expectancy and need to be replaced. The 750 KW generator in HSB is original, installed when the building was built in 1952. The Capitol Complex Master Plan Findings and Recommendations report listed the replacement of the generator as its #1 priority. The SSB generator has been in service 26 years. It is a 500 KW generator with a 24-hour fuel tank. The generator and fuel tank sit outside the building. The fuel tank is housed in a concrete vault with the generator sitting on top. The existing fuel tank will have to be replaced per current code. This project will replace both generators, SSB fuel tank and the HSB ATS.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$888,824	Project Total	\$888,824



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Funding Recommendation

62 16 Colorado Mesa University

Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 1 of 1

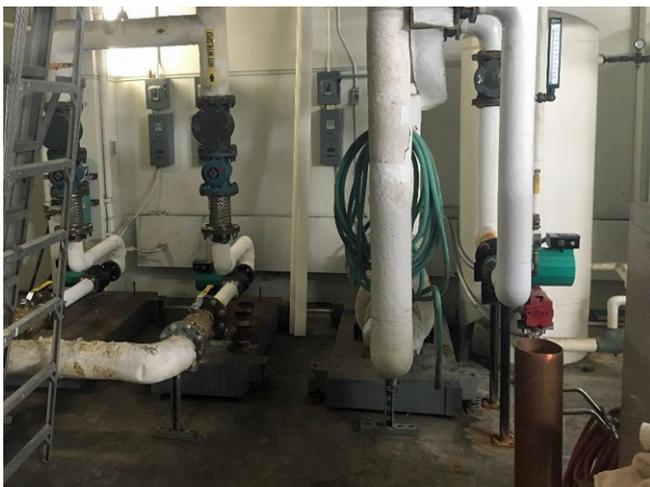
\$542,113

PROJECT DESCRIPTION / SCOPE OF WORK:

Lowell Heiny Hall (CMU #216) was constructed over 48 years ago and the heating, ventilating, and air conditioning systems are at the end of their useful lives and require replacement. The existing system includes two hydronic boilers, pneumatic thermostats, pumps, motors, a chiller, air handler units (AHU's), exhaust fans, and hot water re-heat variable air volume (VAV) boxes. Cold water for the fan coils is provided by a rooftop chiller. A small electric water heater provides domestic hot water. Current problems include the limited control over heating and cooling, the lack of air circulation and difficulty in finding replacement parts. Most users in the building use a space heater in the winter and a fan in the summer because of the insufficient conditioned air. CMU has recently retrofitted Pinon Hall with variable refrigerant flow (VRF) equipment and controls and a similar conversion can be done to replace the existing HVAC system at Lowell Heiny Hall. VRF systems are known for their high-energy performance, efficiency and energy savings.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$542,113	Project Total	\$542,113



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63 16 Colorado Northwestern Community College

Replace HVAC System, Allred-Real Building, Rangely Campus, Ph 1 of 1 **\$378,308**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Allred-Real building (HENW 7735) is the only facility support building for the Rangely Campus and is central support to both Rangely and Craig Campus's. This building houses the central fire alarm panel for the Rangely campus. The building is comprised of maintenance and custodial offices, automotive/welding bay, wash bay, and woodshop. It has never been renovated or upgraded since its construction in the early 1960's. HVAC, electrical and Fleet support systems are old, resulting equipment failures. In the winter, the garage doors cannot be opened resulting in hazardous fumes not being exhausted, thereby creating the potential for indoor air quality concerns in the automotive/welding bay, wash bay, woods shop, storage rooms, and office areas. The emergency lights have failed and need replaced. This one phase project will repair/replace the HVAC system, electrical system and emergency lights.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$378,308	Project Total	\$378,308



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64 16 Department of Human Services

Replace HVAC Systems, DYSC, MWFYSC, and PVYSC, Ph 1 of 3

\$590,425

PROJECT DESCRIPTION / SCOPE OF WORK:

This three phase project will address the Heating Ventilation and Cooling (HVAC) equipment at Platte Valley (PVYSC) (HSYS 8160), Marvin Foote (MFYSC) (HSYS 8159) and Denier (DYSC) (HSRY 0339) youth services center that are over 20 years old. Intermittent failures that have caused program disruption have been occurring with increasing frequency and indicative of equipment nearing the end of its lifecycle. Phase 1 includes a ground-mounted 150 ton chiller, piping, pumps and pipe insulation at Platte Valley (pictured below). Phase 2 is for a ground mounted 150 ton chiller, piping, pumps and pipe insulation at Marvin Foote. Phase 3 is for the replacement of the domestic hot water, pumps, a 30 ton roof top unit, two evaporative units and associated mechanical and electrical controls.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - MWFYSC	\$590,425
		FY20/21 Ph 3 - DYSC	\$436,223
		Project Balance	\$1,026,648
Current Phase		All Phases	
FY18/19 Ph 1 - PVYSC	\$590,425	Project Total	\$1,617,073



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Funding Recommendation

65 16 University of Colorado Boulder

Replace HVAC Systems, Porter, Ph 1 of 3

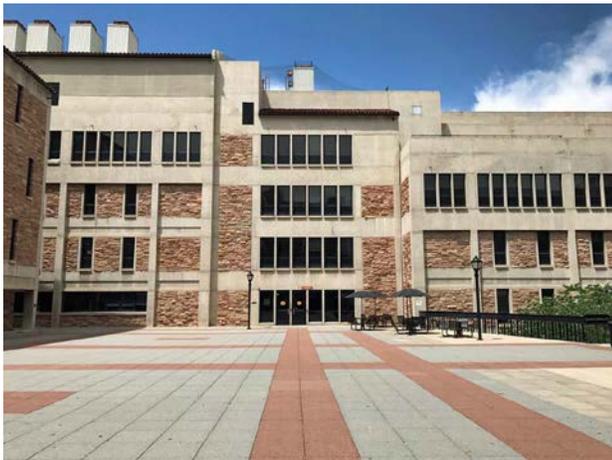
\$1,981,154

PROJECT DESCRIPTION / SCOPE OF WORK:

The Porter Hall building (UCB #373) HVAC does not perform adequately in order to properly balance the requirements of ventilation and conditioned air. This impacts indoor air quality for occupants, excessive energy usage and is out of code compliance. This project would provide for the replacement of the variable air volume (VAV) air valves, an air handling unit (AHU) that is original to the building, conversion to digital controls from pneumatic controls, select placement of new fan coil units (FCUs) and total system balancing. The renovated system will allow for proper HVAC balancing of the facility resulting in code compliance, energy reduction and improved occupant comfort. Phase 1 consists of work on the 2nd floor. Phase 2 consists of work on the 3rd floor. Phase 3 consists of work on the 4th floor. Greater occupant comfort, energy efficiency and code compliance will be achieved through this upgrade to the HVAC systems.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
		FY19/20 Ph 2 - 3rd Floor	\$1,893,994
		FY20/21 Ph 3 - 4th Floor	\$1,799,936
Funded To Date	\$0	Project Balance	\$3,693,930
Current Phase		All Phases	
FY18/19 Ph 1 - Design, 2nd Floor	\$1,981,154	Project Total	\$5,675,084



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66 16 Division of Capital Assets (DPA)

Upgrade/Replace HVAC Systems, 690 and 700 Kipling, Ph 1 of 2 \$1,161,686

PROJECT DESCRIPTION / SCOPE OF WORK:

The HVAC systems at 690 and 700 Kipling (GSCB 0149 & GSCB 6066) are comprised of central air handlers with fan powered variable air volume (VAV) boxes that feed the perimeter offices and linear slot VAV diffusers that cool the central open office spaces. The existing VAV units are 31 years old, have reached their end of useful life and need to be replaced. The linear slot diffusers and their replacement parts are no longer produced and parts are difficult to locate. The linear diffusers have become increasingly problematic as maintenance staff is continually forced to set dampers at a fixed point making them non-responsive to space temp demands. Phase 1 of this project will focus on 690 Kipling replacing the fan powered VAV's (replaced like for like) and the linear VAV's (replaced with pinch down VAV boxes) new branch ducts, new supply grilles, and new wall mount thermostats. All VAV's will get new controls that will tie into the existing control system making it more cost effective and more energy efficient. Phase 2 will address 700 Kipling in the same way.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - 700 Kipling	\$878,020
		Project Balance	\$878,020
Current Phase		All Phases	
FY18/19 Ph 1 - 690 Kipling	\$1,161,686	Project Total	\$2,039,706



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67 16 Colorado School of Mines

Replace Obsolete Controls, Lakes Library, Ph 1 of 1

\$293,110

PROJECT DESCRIPTION / SCOPE OF WORK:

Lakes Library (HEMI 4148) is heavily used by students, faculty, staff and visitors to campus. The building controls condition the environment for occupant heating and cooling needs and for the stored materials including maps and archived material requiring humidification control. The building temperature controls are over 20 years old and are obsolete, require manual operations and are difficult to calibrate. Spare parts for the controls are no longer manufactured and replacement of the system is necessary to ensure adequate and reliable continual operations. A new centralized monitoring and control system in the building will extend to the buildings HVAC equipment including; air handlers, room side variable air volume boxes, reheat valves, the chiller, heating water controllers, the generator and the building metering system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$293,110	Project Total	\$293,110



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68 16 Red Rocks Community College

Modernization of West Wing Elevator, Lakewood Campus, Ph 1 of 1 **\$198,672**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Main Campus West Wing (HERR 0766) building elevator provides access to the three levels on the west end. It is crucial in the movement of students, the receiving department, and the facilities department. The school's ability to distribute deliveries, tools and equipment is reliant upon this elevator. The elevator is over 40 years old and it is becoming hard to locate technicians and new usable parts for repairs. There are numerous ADA issues with the existing cab and also several safety concerns such as emergency controls are not at the bottom of the panel, no audible signals or position indicators and excessive gas at cab entry. This project will modify the existing shaft to accommodate a new elevator cab and controls as well as new exterior call buttons.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$198,672	Project Total	\$198,672



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Funding Recommendation

69 16 Adams State University

Replace Rex Field Bleachers and Restroom, Ph 1 of 1

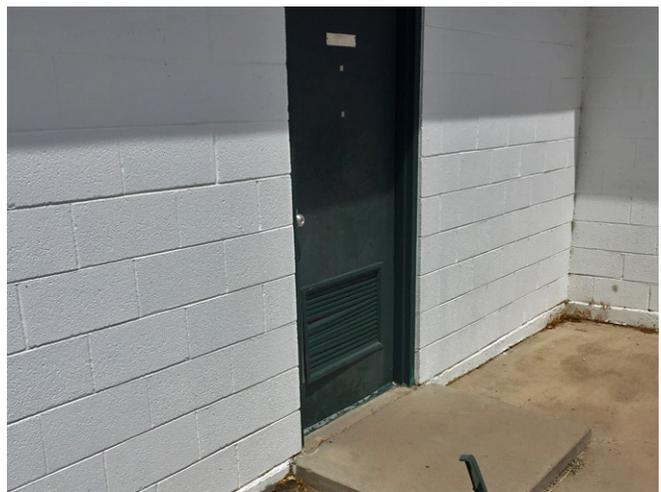
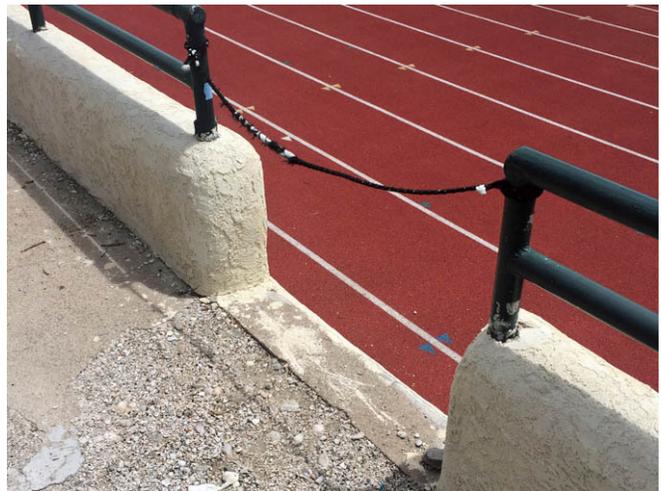
\$566,273

PROJECT DESCRIPTION / SCOPE OF WORK:

The West side visitor's stadium was built in 1949 and has never had any upgrades or major maintenance. The original bleacher structure has exterior adobe walls with steel and concrete framing encased in asbestos insulation that has severely deteriorated due to water infiltration causing concerns around structural integrity. The area under the seating can no longer be used for storage due to the structure's condition. Although aluminum seating planks have been placed over the deteriorating concrete benches as a stop gap measure, the floor surfaces are spalling and badly cracked presenting walking and tripping hazards. The adjacent freestanding visitor's restroom building is outdated and does not meet ADA standards for accessibility. ascending steps are required to access the doors for both men and woman. The flat roof structure has deteriorated to the point where leaks are a common occurrence and replacement is required. Bathroom stalls and sink areas have limited clearances and cannot accommodate wheel chairs and all finishes are badly deteriorated. The restroom building cannot be remodeled to meet accessibility standards due to its limited size. The proposed solution is to demolish the existing structures and install aluminum bleacher seating and build new accessible restrooms for the visiting team fans.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$566,273	Project Total	\$566,273



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Funding Recommendation

70 16 Front Range Community College

Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1

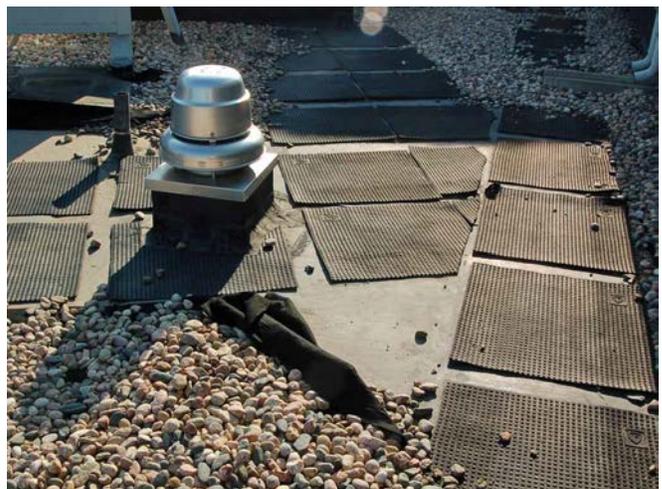
\$420,500

PROJECT DESCRIPTION / SCOPE OF WORK:

The Harmony Library facility (HEFR 0757) has a partnership with the Poudre River Library District. The Library District and staff are the tenants and the school is the landlord and maintains the facility. Repeated leaks over the last two years have caused damage to building contents, disrupted activities, and impacted the use of a community room within the library. In addition, the fire alarm panel located in the facility has been compromised due to water infiltration and needs to be replaced. The roof would be replaced with a 60 mil ethylene propylene diene monomer (EPDM) ballasted membrane with tapered insulation to meet current code requirements.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$420,500	Project Total	\$420,500



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Funding Recommendation

71 18 Colorado State University

Upgrade Fire Alarm Voice Notification System, Ph 1 of 1

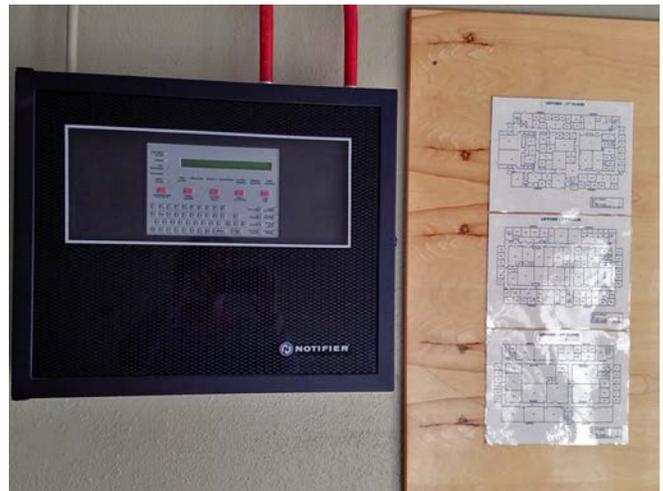
\$643,161

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will upgrade the existing fire alarm system to provide voice annunciation in three buildings: Rockwell Hall (CSU #3199), Plant Sciences (CSU #3278), and Gifford (CSU #3343). CSU policy is to eventually upgrade all fire alarm systems to voice annunciation for several reasons including international students do not always react appropriately to the fire alarm tone, as the frequency is often different in other countries. Also, voice annunciation provides the ability to give more detailed instructions if the situation warrants (such as shelter-in-place in the event of a security issue). Fire alarm tone is not appropriate in situations where the best strategy may be to lock down in-place rather than exit the building. This one phase project will improve safety and security for building occupants by upgrading existing fire alarms to provide voice annunciation and tie into the campus-wide Notifier network.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$643,161	Project Total	\$643,161



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Funding Recommendation

72 18 University of Colorado Denver

Bathroom Modernization and ADA Compliance, Building 500, Ph 1 of 2

\$1,525,628

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 500 (UCD #Q20) is an older 1941 facility that has numerous bathrooms (men's, women's, unisex) that need to be modernized. This project will focus on three different types of bathrooms that are largely differentiated by size and configuration. In each bathroom the plumbing fixtures are deteriorating and ventilation is poor. In most cases no improvements have been made for decades. Modernization will include; ADA improvements with auto-opening doors and grab bars, new easy to clean and durable tile and finishes will be used, plumbing fixtures will be replaced with water efficient faucets, urinals, water-closets, lavatories, and also updated counter-tops, new easy to clean hard ceilings will replace suspended ceilings, HVAC will be upgraded to current code and will include an exhaust system and new hot water baseboard heating, lighting will be replaced including occupancy sensors, can-light fixtures, and GFI outlets, toilet partitions will be replaced and new mirrors and paper dispensers will be installed and showers will be upgraded for functionality and appearance. Work will be conducted in two separate phases as listed in the funding chart below.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Ground, 1st, 2nd & 3rd Floors	\$1,256,271
Current Phase		Project Balance	\$1,256,271
FY18/19 Ph 1 - 4th, 5th, 7th & 8th Floors	\$1,525,628	All Phases	
		Project Total	\$2,781,899



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Funding Recommendation

73 18 Lamar Community College

Campus Accessibility Compliance, Ph 1 of 1

\$547,184

PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado Community College System (CCCS) conducted an ADA Compliance Audit of the LCC campus in June of 2016. Numerous deficiencies were noted in their report. LCC hired an architect to complete a plan regarding the deficiencies noted in the report. Not funding this project will result in some students being unable to access bathrooms, buildings, sidewalks, and parking independently and effectively. In some cases, but not always, disabled individuals could be directed to another area for ADA compliant bathroom facilities, building, sidewalk, or parking access. This creates a legal and policy liability for the school. This one phase project will provide appropriate access to students, employees, and guests with disabilities.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$547,184	Project Total	\$547,184



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74 18 Department of Military and Veterans Affairs

Upgrades to Roof, Fire Alarm and Security, BAFB Building 1500, Ph 1 of 1 **\$363,960**

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 1500 (MANG 1004) is a 38,116 sq. ft. concrete masonry unit (CMU) building with two attached pre-engineered metal high bay hangars located on the secure Buckley Air Force Base. Most building components and systems are original, consequently over 40 years old. The original modified bitumen, 11,300 sq. ft. lower roof installed over a metal deck is beyond its useful life, exposing bare felt with several wind scorched areas. Although the facility has a fire detection system, and a new fire suppression system, the original fire notification system no longer communicates with the local fire department. The existing paving does not accommodate fire trucks with an adequate turn around. The existing fence does not comply with federal Anti-Terrorism Force Protection (ATFP) requirements per the Unified Facility Criteria (UFC). This project will replace the lower roof with R-30 tapered insulation and a 60 mil fully adhered Ethylene Propylene Diene Monomer (EPDM) membrane, install a new fire notification system meeting current codes and compatible with the fire suppression/detection system, repair and extend asphalt paving to accommodate fire truck turnaround, and make various security upgrades to the building and site.

PROJECT FUNDING:

Prior Phasing	CCF	FF	Future Phasing	CCF	FF
Funded To Date	\$0	\$0	Project Balance	\$0	\$0
Current Phase	All Phases				
FY18/19 Ph 1	\$363,960	\$363,960	Project Total	\$363,960	\$363,960



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75 18 Auraria Higher Education Center

Replace Transformers at Three Buildings, Ph 1 of 3

\$384,397

PROJECT DESCRIPTION / SCOPE OF WORK:

The transformers for these buildings were installed between 1976 and 1977. The useful life expectancy is 35 years and all the transformers are approaching 40 plus years and reliability is a concern. The transformers are beginning to rust and leak which will eventually lead to environmental contamination issues and as these transformers continue to age the insulation deteriorates and the potential for failure increases as electrical loads and temperature spikes occur. A transformer failure would result in a complete shutdown of these facilities due to the loss of heating and cooling capabilities. Phase 1 includes the North Chiller Plant (HEAU 6209) which provides cooling to the Library, Science, and Arts Buildings. Phase 2 includes the PE Events Center (HEAU 1211) which is a heavily scheduled building that is utilized for sporting as well as large gatherings. Phase 3 includes Boulder Creek (HEAU 1220) which is a heavily used classroom building for all three institutions at AHEC. The North Chiller Plant is pictured below.

PROJECT FUNDING:

Prior Phasing:	Future Phasing
	FY19/20 Ph 2 - PE Events Center \$388,114
	FY20/21 Ph 3 - Boulder Creek \$391,831
Funded To Date \$0	Project Balance \$779,945
Current Phase	All Phases
FY18/19 Ph 1 - Chiller Plant \$384,397	Project Total \$1,164,342



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76 18 Department of Public Health and Environment

Upgrade/Replace, Mechanical System, Laboratory Building, Ph 1 of 3 **\$989,896**

PROJECT DESCRIPTION / SCOPE OF WORK:

The mechanical systems in the State Laboratory Building (PHAD 2627) are twenty years old. The CDPHE Laboratory Services Division performs laboratory certifications, environmental chemistry, evidential breath-alcohol testing, microbiology (environmental microbiology, molecular science, serology and public health microbiology), and newborn screening services for the State of Colorado. The age of laboratory systems of this type, are typically at or near the end of the design life. Currently the frequency of repairs on the equipment has increased including replacement of compressors, coils, fan motors, low water cut off valves on the boiler, air valve controls and in the case of the air valve controls, the manufacturer no longer supports them. This project would replace and increase the efficiency of the mechanical systems in order to avoid significant disruptions to building occupants and laboratory processes and save on operation costs. Phase 1 would replace the most critical components: retrofit of synchronous belts on four RTU's, replace RTU-5, and upgrade air valve controls. Phase 2 would replace the chiller and the cooling tower. Phase 3 would add variable flow devices (VFD) to the hot water pumps, replace the hot water expansion tank, and steam boiler.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Chiller	\$709,908
		FY20/21 Ph 3 - Hot Water System	\$191,703
		Project Balance	\$901,611
Current Phase		All Phases	
FY18/19 Ph 1 - RTUs, Controls	\$989,896	Project Total	\$1,891,507



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Funding Recommendation

77 18 Colorado State University - Pueblo

Replace Campus Water Lines, Ph 1 of 3

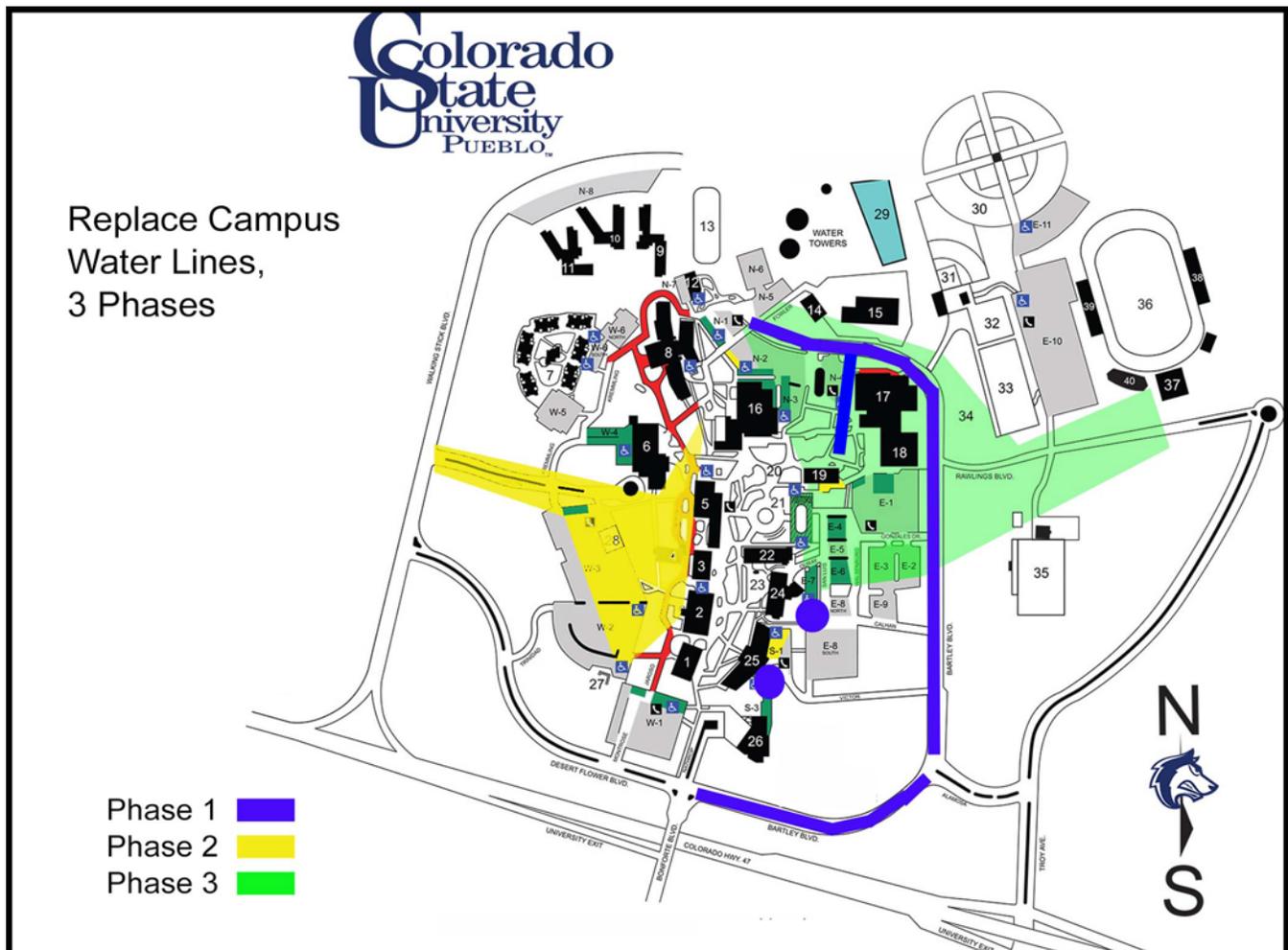
\$895,070

PROJECT DESCRIPTION / SCOPE OF WORK:

The CSU-Pueblo campus existing water lines are deteriorating and many of the existing isolation valves are inoperable. The irrigation lines do not have the capacity to effectively irrigate the campus landscaping. The irrigation system has to operate 24 hours a day and does not cover all the necessary areas. The domestic and irrigation systems need isolation valves to better control water use, detect water leaks, maintain water pressure, and isolate portions of the campus main loop as necessary. The campus also desires to reduce irrigation water usage by converting select areas to xeriscape planting and drip irrigation. Phase 1 will complete the design and replace six deteriorating water main loop isolation valves, upsize 600 lineal feet of the main line west of Massari Arena, and replace all irrigated sod at the median of Bartley Blvd. Phase 2 will install a new water main tap, distribution lines, and tie-ins at new backflow prevention devices from municipal service, to completely separate all irrigation on west campus areas from the domestic water main loop. Phase 3 is similar to Phase 2, but is the east campus area.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - West Campus Lines	\$854,535
		FY20/21 Ph 3 - East Campus Lines	\$854,535
		Project Balance	\$1,709,070
Current Phase		All Phases	
FY18/19 Ph 1 – Design, values, & water lines	\$895,070	Project Total	\$2,604,140



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78 18 Department of Human Services

Repair/Replace Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2 **\$1,345,750**

PROJECT DESCRIPTION / SCOPE OF WORK:

This project would replace the system that pneumatically removes bottom ash, fly ash and soot from the two coal-fired boilers – an essential need for boiler operation at the Central Heating Plant (HSSH 6063). The system was placed in service in 1988 and has suffered multiple failures over the years due to the extremely abrasive and corrosive material being conveyed. The vast majority of the system is degraded enough to make it extremely difficult to maintain the vacuum required for movement of ash to the ash storage silo. Major overhaul of the system is required, replacing essential features of the system that have deteriorated. This includes the top walk-in bag removal of the intermittent vacuum pack, silo bin vent filter, ultra-flo mixer with steel trough, an 18” rotary vane feeder, cylinder-operated silo discharge gate, 4-clinker grinder and other related system components. The overhaul will also integrate into the existing control system for the entire plant. This will ensure continual operation with minimal interruptions. Phase 1 includes replacement of all ash piping, ash valves, and ash grinders. Phase 2 will replace the blower, ash conditioner, valves, particle separator, piping and valves.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Blowers, Valves, Separator	\$1,254,634
		Project Balance	\$1,254,634
Current Phase		All Phases	
FY18/19 Ph 1 - Piping, Valves, Grinders	\$1,345,750	Project Total	\$2,600,384



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79 18 University of Northern Colorado

Window Replacement, Frasier Hall, Ph 1 of 2

\$1,094,476

PROJECT DESCRIPTION / SCOPE OF WORK:

This project is to replace all 207 of the deteriorated exterior window units in Frasier Hall (UNC #14). The current windows are single and double hung, steel framed, single pane glass windows. The window operation is often difficult due to deteriorated tracks, hardware and warped window frames. Many of the window latches are broken and/or missing, leaving the building unsecure. The current frames and single pane glass are extremely energy inefficient and allow outside air infiltration. The window to masonry caulk and the glass glazing compound both test positive for asbestos and will require an abatement contractor to perform the demolition and window removal protocol per department of Public Safety requirements. The project will abate, remove the existing windows and replace them with new energy efficient, tempered glass operable windows. Interior trim and plaster will be repaired after installation of the new window units. Phase 1 would replace the east and west elevations. Phase 2 would replace the north and south elevations.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - North & South Elevations	\$594,318
		Project Balance	\$594,318
Current Phase		All Phases	
FY18/19 Ph 1 - East & West Elevations	\$1,094,476	Project Total	\$1,688,794



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80 18 Colorado Mesa University

Roof Replacement, Wubben/Science Building, Ph 1 of 1

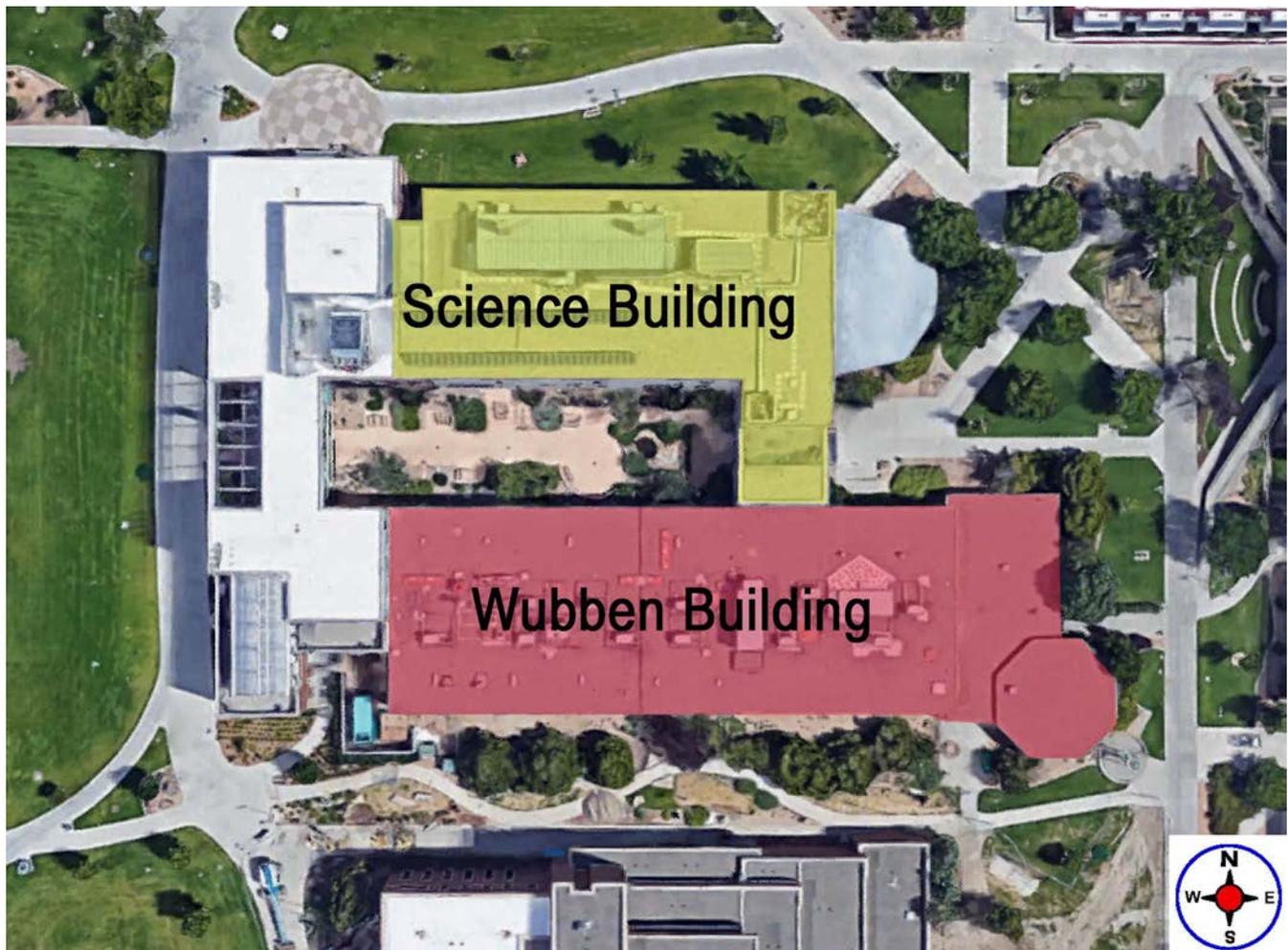
\$278,454

PROJECT DESCRIPTION / SCOPE OF WORK:

The Science building was constructed in 1996 as an addition to Wubben Hall (CMU #220). Wubben Hall had served as the only science building on campus, prior to construction of the Science Building in 1996. Portions of the Science building were remodeled in 2011 but the existing roof did not require replacement at that time. The existing roof is a ballasted membrane roof that is showing signs of age after having been in use for the last 21 years. The roof has begun to leak on a more consistent basis over the last four years, and has the potential to cause major damage to sensitive lab equipment below. The majority of recent roof maintenance and repairs are due to numerous low spots in the roof that collect water and over time cause damage and deterioration at the joints where roofing wraps up the parapet walls. Facilities Services at CMU has responded to 23 separate roof repair work orders since 2015. The solution is to remove the ballast and existing membrane roof and replace with a new, fully-adhered 90 mil roofing membrane. Additional insulation will be added to the roof to provide additional cross slope and to meet the increased requirement for roof insulation in the 2015 edition of the I.B.C.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$278,454	Project Total	\$278,454



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81 18 Department of Human Services

Replace Deteriorated Roofing Systems, Seven Buildings, CMHIFL, Ph 1 of 2 **\$1,114,405**

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will address deteriorated roofing at seven buildings on the Ft. Logan campus. The existing roofing has been repaired many times and the roofing systems are beyond the useful life of 25 years. In 2004 a roofing consultant prepared an analysis and phasing program with recommendations for repairs and replacement. Phase 1 will replace the roof on the KE building (HSFL 1022) with new tapered insulation, and a fully adhered 90 mil membrane, and replace the existing shingle roofing with a new shingle roofing system on buildings F2 (HSFL 1015), F3 (HSFL 1016) (pictured below) and C (HSFL 1011). Phase 2 will replace the built-up shingle roofing on buildings A (HSFL 1009), B (HSFL 1010) and building J (HSFL 1018) with a new shingle roofing system.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Three Buildings	\$1,115,610
		Project Balance	\$1,115,610
Current Phase		All Phases	
FY18/19 Ph 1 - Four Buildings	\$1,114,405	Project Total	\$2,230,015



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82 20 Otero Junior College

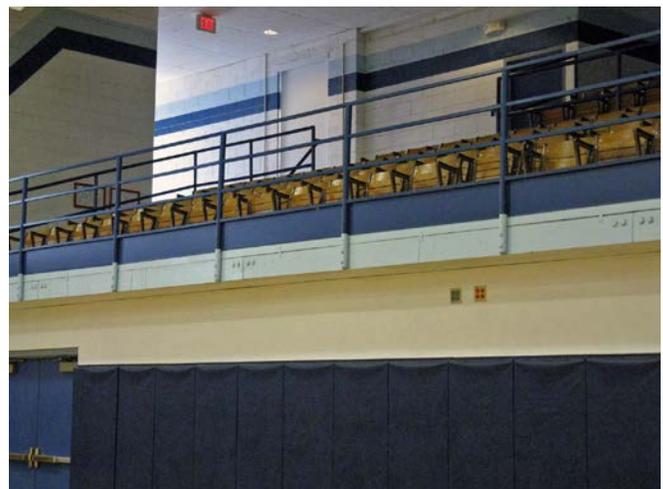
Upgrade Fire Safety, Repair HVAC, and Building Security, McDivitt Center, Ph 1 of 1 **\$953,854**

PROJECT DESCRIPTION / SCOPE OF WORK:

The McDivitt Center (Gym) (HEOT 0123) has not been updated in many years. Problems in the gym include: floor drains that backup, hand rails that don't meet current code, the roof top HVAC unit is inadequate to heat and cool the spaces and does not meet current code requirements, exterior doors are not secured, and upgrades to the fire safety system are required. The building requires the replacement and expansion to the HVAC system to provide required outside air and proper temperature control. The building needs to install a fire sprinkler system, upgrade the detection system and fire panel to current code. The handrails in the seating areas do not meet ADA and are a fall hazard. The exterior doors are old, deteriorating wood panel doors and frames are not secure, are failing, and are not connected to the school's electronic door system. The project will upgrade/install a fire sprinkler system, replace the HVAC rooftop unit, associated duct work and controls. The project would replace the hand rails and replace the exterior and interior doors to increase access control and security.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$953,854	Project Total	\$953,854



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83 20 Northeastern Junior College

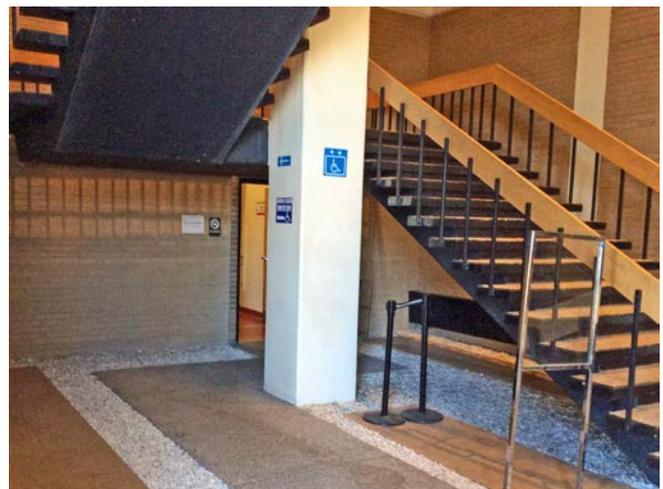
Accessibility Improvement, Two Buildings, Ph 1 of 2 \$387,200

PROJECT DESCRIPTION / SCOPE OF WORK:

The Hays Student Center (HENE 4262) and Walker Hall (HENE 4265) do not meet ADA requirements. In the Student Center, students and public traffic have limited accessibility. There is no handicapped access to the Tenant Art Gallery level and it is difficult to access the admissions, housing, cashier, and bookstore all located on the second floor. In addition, program functions and ADA restrooms are also on the second floor of the Student Center. Handicapped individuals must navigate through two different program areas to get to the elevator. In Walker Hall there is no handicapped access to the second floor where the Human Resources, Administration and Presidents offices are located. NJC personnel meet individuals in the halls of the first floor since there are not private meeting rooms on the first floor. Phase 1 of this project would design and upgrade bathrooms in the Student Center and design the accessibility routes within the entire building. Phase 2 would install an elevator in Walker Hall and improve access to the elevator in the Student Center and install accessibility ramps in the Student Center to allow access to the Tenant Art Gallery.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 Walker and Student Center	\$701,250
		Project Balance	\$701,250
Current Phase		All Phases	
FY18/19 Ph 1 - Student Center	\$387,200	Project Total	\$1,088,450



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84 20 Colorado Community College System at Lowry

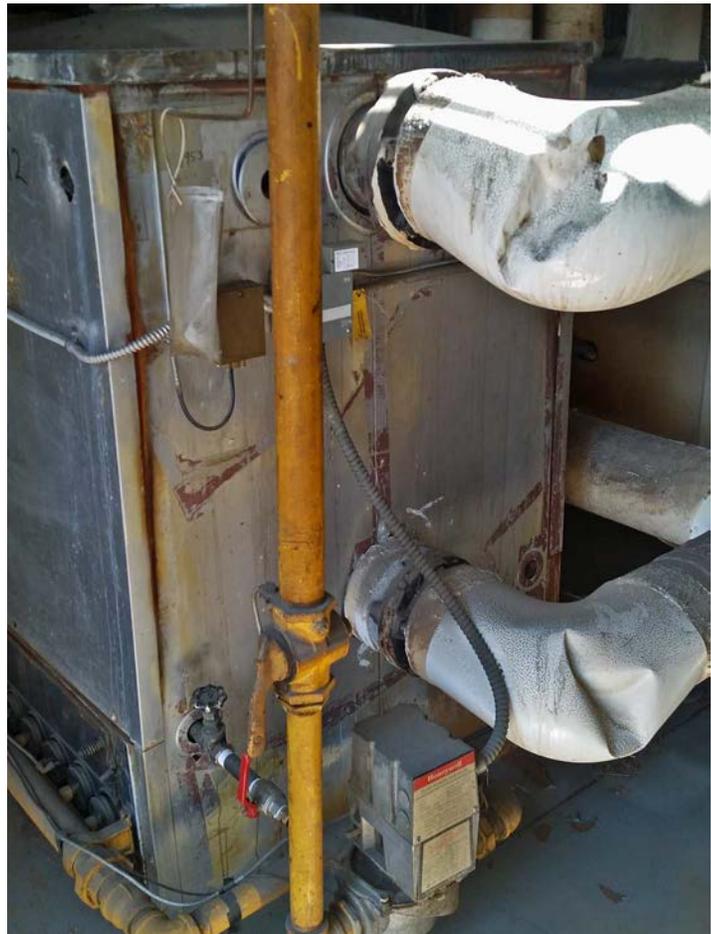
Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 999, Ph 1 of 1 **\$918,253**

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 999 (HEOE 9121) is over 20 years old. The boiler, chiller, and most of the HVAC equipment and associated components are original to the building. The chiller is filled with R-22 refrigerant. The production or importation of R-22 refrigerant will end in 2020 necessitating the need to replace the unit beforehand. The three air handling units (AHU) are well beyond their serviceable life and unreliable. The original boiler is underperforming even after recent repairs. The hydronic piping is corroding and the controls system has failed at most terminal boxes. This one phase project will align all systems, replace the Boiler, chiller, and the three air handling units in the attic space and add controls to all HVAC systems in the building to provide greater temperature control and increase energy efficiency.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$918,253	Project Total	\$918,253



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85 20 University of Colorado Colorado Springs

Replacement Office AHU and Return Air System, Columbine Hall, Ph 1 of 1

\$447,471

PROJECT DESCRIPTION / SCOPE OF WORK:

Columbine Hall (UCCS #90015) was constructed in 1997 and is the most heavily used academic building on campus. The building includes two penthouse air handlers AHU-1 and AHU-2. AHU-1 and the return air system serving the classroom spaces have been replaced due to life cycle deterioration and the electrical systems are in good working order. AHU-2 and the return air system serving the academic offices are in poor condition due to life cycle deterioration and return air issues and will require replacement. During the original construction, portions of the academic space's return air duct work was undersized and the system was not properly pressurized to move air back to the AHU and mix with outside air which resulted in inadequate conditioned air movement back to the academic spaces. The proposed solution is to replace the cooling coils, evaporative condensing unit, compressors and associated piping and components from the penthouse air handling unit with a DX cooling system. Additionally, the return air path for each floor of the office wing will be modified to correct building over pressurization and air movement issues.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$447,471	Project Total	\$447,471



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86 21 Colorado State University

Replace Electric Service, Foothills Campus, Ph 1 of 1

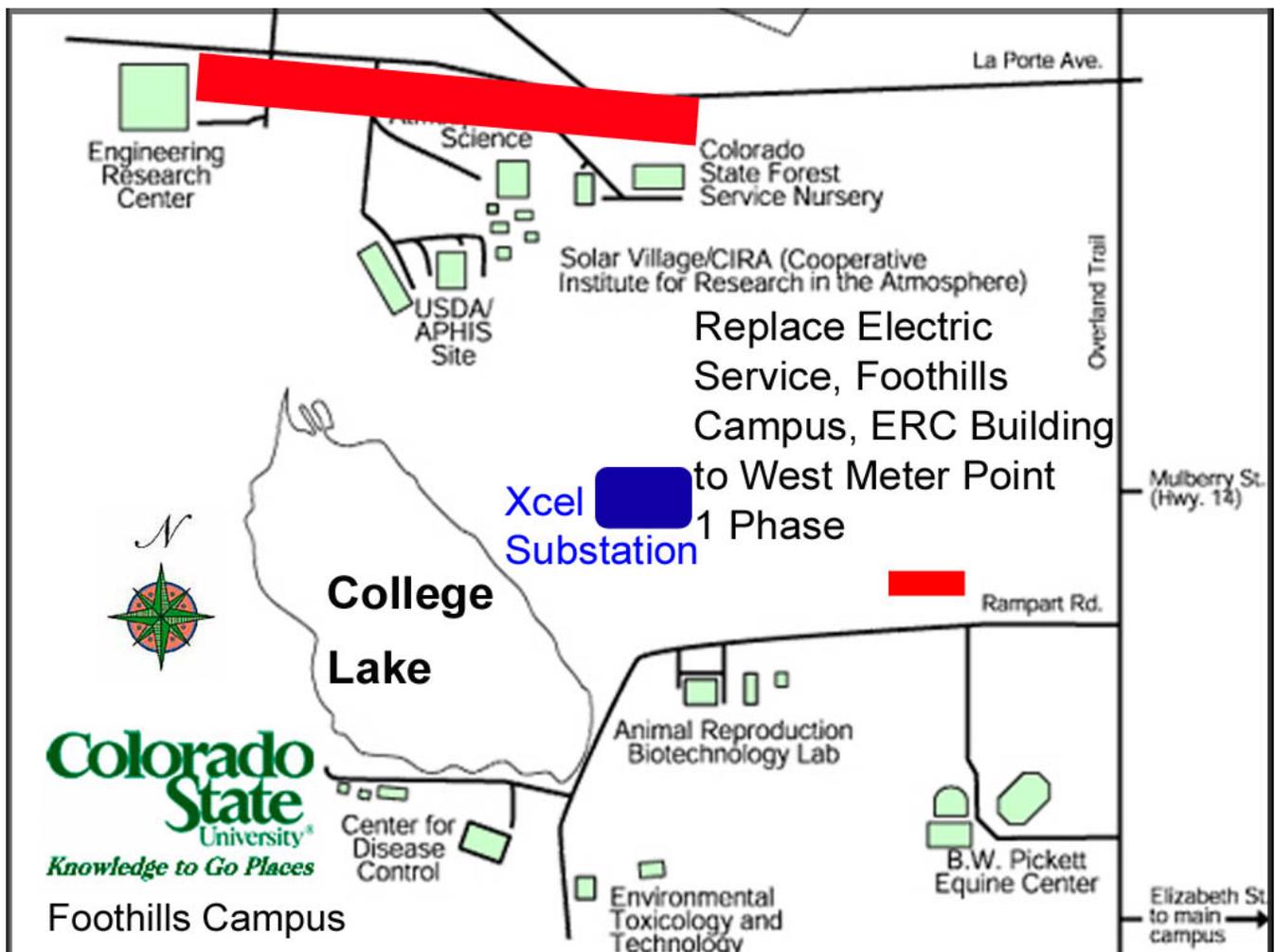
\$1,216,501

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing Foothills campus overhead electric lines use wood poles that are over 50 years old and have a life expectancy of 30 years. Because of outages caused by high winds and animals getting into the lines the electric lines are unreliable. A recent outage took over 5 hours to repair, which is longer than the power available from the UPS and generator systems. Power campus outages have become common and result in loss of use of research facilities whether or not are they are connected to emergency power generators. This project will replace 2690 feet of the existing overhead distribution line with 500 Kcmil aluminum underground line from the west meter to the Engineering Research Center Building as diagrammed below.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,216,501	Project Total	\$1,216,501



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87 21 Department of Military and Veterans Affairs

Pavement Replacement and Lighting, BAFB Aviation, Ph 1 of 2

\$700,620

PROJECT DESCRIPTION / SCOPE OF WORK:

The Aviation Units Armory (MANG 19999) located at Buckley Air Force Base, is used intensively. A Motor Pool (MP) for military vehicles is located north and east of the building. Privately Owned Vehicle (POV) parking is on the west side. Both parking lots are asphalt with considerable cracking and deterioration. The MP has differential settlement due to the weight of large vehicles, storage containers and soft soils. Large vehicles and storage crates are too heavy for asphalt paving over the existing soil conditions. In addition, heavy vehicles turning on asphalt scar the pavement in hot weather. The sloped POV and Motor Pool parking lots soils have shifted causing large cracks in all directions. In addition, security lighting levels around the building and in both parking areas are below minimum standards. Motor Pool light poles are too close to the fence creating climbing opportunities for unauthorized persons. Phase 1 will replace the 50,850 square foot MP asphalt parking lot with 6" concrete pavement and will replace existing MP building and pole mounted metal halide fixtures with LED lamped luminaries. Phase 2 will replace the 39,600 square foot POV asphalt parking lot with 6" concrete pavement, eliminate an ingress/egress drive, reconfigure the parking layout and will replace existing POV building and pole mounted metal halide fixtures with LED lamped luminaries.

PROJECT FUNDING:

Prior Phasing	CCF	FF	Future Phasing	CCF	FF
Funded To Date	\$0	\$0	FY19/20 Ph 2 - POV Lot	\$589,905	\$589,905
			Project Balance	\$589,905	\$589,905
Current Phase	All Phases				
FY18/19 Ph 1 - MP Lot	\$700,620	\$700,620	Project Total	\$1,290,525	\$1,290,525



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88 21 University of Colorado Denver

Replace Windows, North Wing, Building 500, Ph 1 of 3

\$1,397,211

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 500 (UCD #Q20) is an older 1941 facility that has 1,383 windows. There are several different types of window styles dating back to the original construction. Most of the windows are single-pane, wood-frame operable type. Many have been fastened shut over the years. They are in poor condition, unsightly, allow weather infiltration, and contribute to poor building energy conservation. Due to age of construction, window removal will involve costly asbestos hazardous materials removal. There is also the need to consider Historical Preservation Society standards to match the appearance of the original windows. Recently on the south east side of the building, 113 windows were rehabilitated in-place with the approval of the Historical Preservation Society. To maintain this standard is labor intensive and costly. Due to the significantly large quantity of windows and the complexity of construction coordination of an occupied building, the project will be divided into two separate phases as listed in the funding chart below.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - East Side	\$1,397,211
		FY20/21 Ph 3 - West Side	\$1,397,211
		Project Balance	\$2,794,422
Current Phase		All Phases	
FY18/19 Ph 1 - North Side	\$1,397,211	Project Total	\$4,191,633



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89 21 Department of Human Services

Replace Gym Floors, Youth Service Centers, Ph 1 of 2

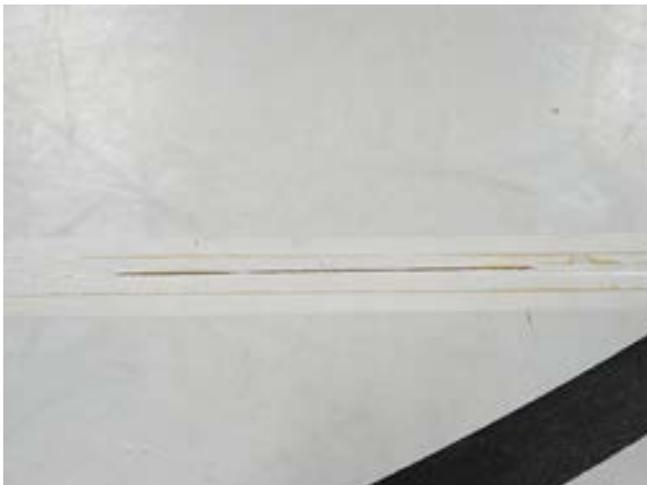
\$1,575,310

PROJECT DESCRIPTION / SCOPE OF WORK:

The gym floors at nine of the youth services centers vary in age from 30 to 55 years old and have reached the end of their useful life. The existing wood gym floors at both Lookout Mountain and Mount View Youth Services Centers are beginning to warp and separate at the joints. Many seams have already separated and the floors have had repairs attempted over recent years. Concrete spalling has caused bulging in the gym floors that have a vinyl surface. Replacing the floor surfaces and repairing the concrete below will eliminate trip hazards and reduce ongoing maintenance costs. Phase 1 will address 27,405 sq. ft. of gym floors at Pueblo (HSPY 2838), Spring Creek (HSYS 8161) (pictured below), Zebulon Pike (HSZE 2840), Grand Mesa (HSGM 2198), Mount View (HSMV 2931) and Lookout Mountain (HSLO 2950) Youth Services Centers. Phase 2 will repair the subsurface and replace the floors at Gilliam (HSGM 2198), Marvin Foote (HSMV 2931) and Platte Valley (HSYS 8160) Youth Service Centers.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Three YSCs	\$436,691
		Project Balance	\$436,691
Current Phase		All Phases	
FY18/19 Ph 1 - Six YSCs	\$1,575,310	Project Total	\$2,012,001



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90 21 University of Colorado Colorado Springs

Roof Replacement, Columbine Hall, Ph 1 of 2

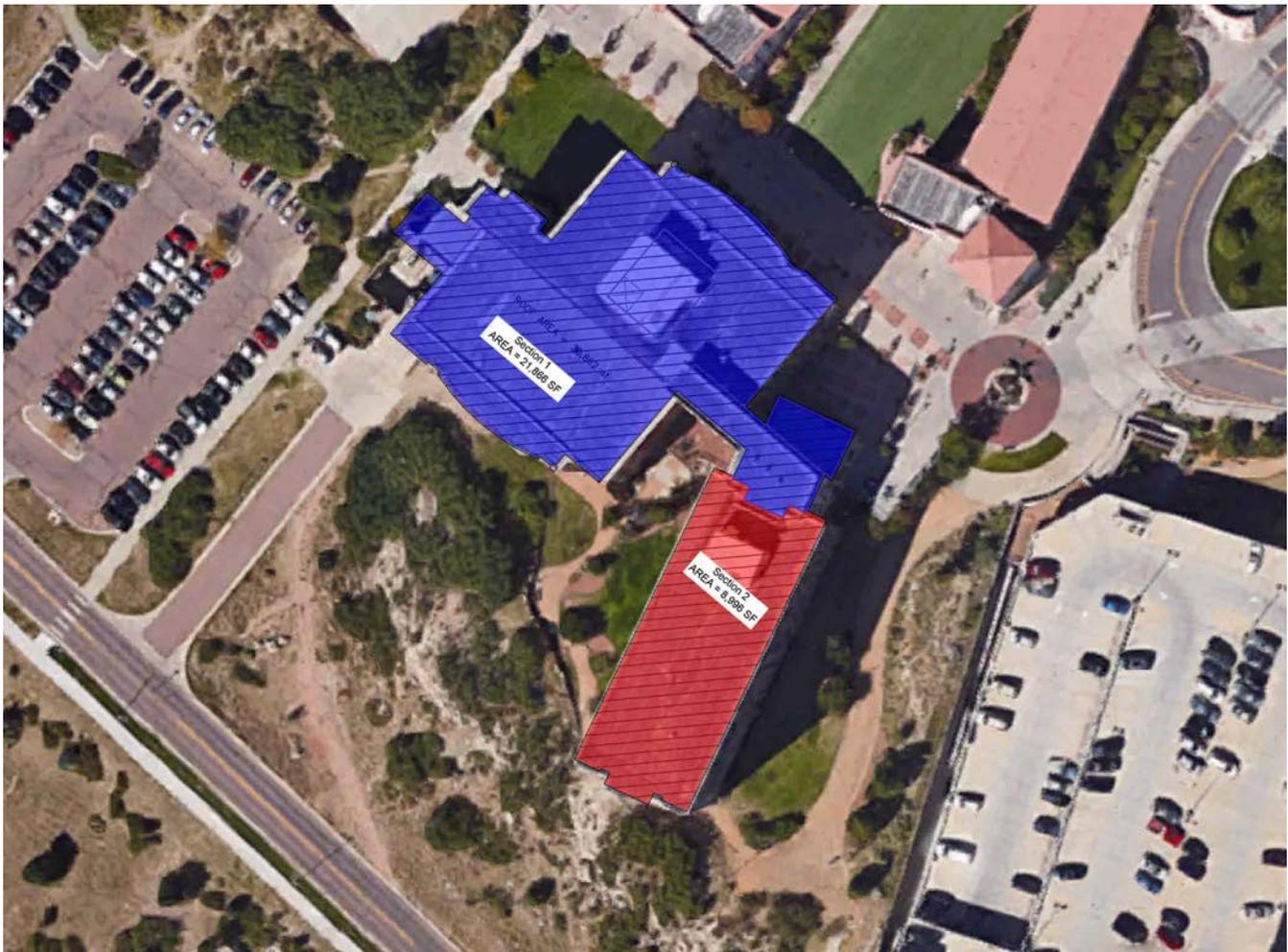
\$334,441

PROJECT DESCRIPTION / SCOPE OF WORK:

Columbine Hall (UCCS #90015) was constructed in 1997 and is the most heavily used academic building on campus. The built-up roof over rigid insulation is original and is past its useful life. Chronic roof leaks due to normal lifecycle deterioration are frequent. These roof leaks have caused damage to academic and office spaces. Reactive maintenance is being practiced to bridge the gap before replacement can occur. The project is broken out into two phases to minimize disruption and involves existing built-up roofing and damaged insulation removal and the installation of new tapered insulation, a single-ply, fully adhered 90 mil roof membrane and associated flashing. Phase 1 addresses Section 1 (Classroom wing) of approximately 21,866 sf and Phase 2 addresses Section 2 (Office wing) of approximately 8,996 sf as shown on the roof plan below.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Section 2 Project Balance	\$138,223 \$138,223
Current Phase		All Phases	
FY18/19 Ph 1 - Section 1	\$334,441	Project Total	\$472,664



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Ref. No. Score

Funding Recommendation

91 21 Fort Lewis College

Roof Replacement, Aquatic Center, Ph 1 of 1

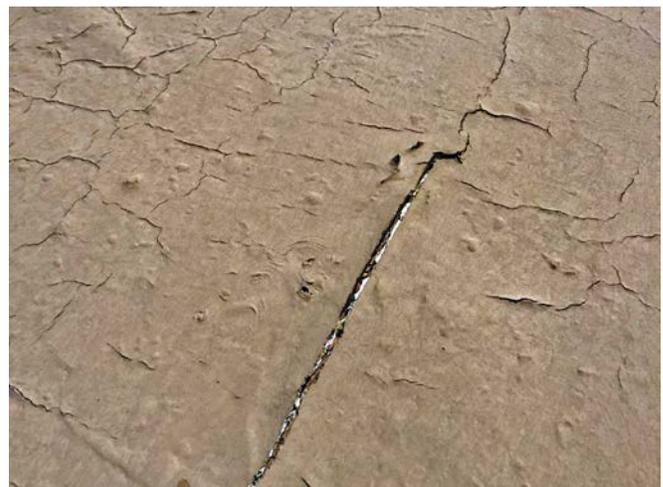
\$526,697

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing roof over the Aquatic Center (HEFL 1285) is in need of replacement due to long-term deterioration of the roofing surface. The 1994 roof is a modified bitumen roofing membrane with an elastomeric acrylic emulsion roof coating applied over the entire membrane as a protective coating against extreme weather and ultra-violet degradation. However, over time the existing modified bitumen membrane is breaking up and will no longer allow the elastomeric acrylic emulsion roof coating to adhere uniformly, leaving the roof compromised with separation of materials, cracking and peeling. The proposed solution is to replace the roof with a prefinished standing seam metal roof that will bring the building into compliance with the Campus design standards for durability and standardization of exterior materials. Additionally, increased insulation will be added below the metal roofing to meet code compliance and energy standards to an out of compliance building. Roof anchors will be added in order to comply with current OSHA fall protection requirements with safety tie -offs for maintenance workers accessing the sloped roof.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$526,697	Project Total	\$526,697



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92 21 Colorado Community College System at Lowry

Replace Roof, Building 999, Ph 1 of 1

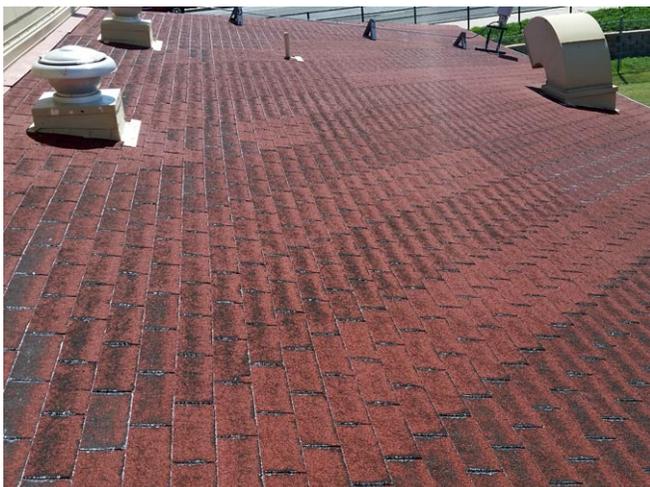
\$180,637

PROJECT DESCRIPTION / SCOPE OF WORK:

The roof of building 999 (HEOE 9121) is over 20 years old. The shingles are failing, blistering, and every time there is a significant wind, tabs are blowing off. The roof leaks in several locations causing damage to the interior walls and ceiling. The building is experiencing mold issues caused by the leaks and concerns of poor indoor air quality have been discussed. Without immediate replacement of the roof the continued leaking could impact the structural integrity of the roof systems and portions of the building could become un-usable. The single phased project will replace the 3-tab shingle roofing system with new shingles and code compliant insulation. New flashing and top of masonry wall joints will be remedied to address other means of water infiltration.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$180,637	Project Total	\$180,637



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93 21 Department of Human Services

Repair/Replace Roofs, MVYSC, GYSC, and AYSC, Ph 1 of 2

\$1,274,697

PROJECT DESCRIPTION / SCOPE OF WORK:

Mount View Youth Services Center (MVYSC) is a secure, co-ed, multi-purpose facility. The building age in this request range from 1959 to 1998 and all the roofing now exceeds its useful life. While most of the metal roofing remains water-tight, the flat built-up systems are failing causing internal leakage and thus creating safety and security issues. The continual patching and leakage is also creating interior damage and degradation of the building systems. The roofing replacement will include new tapered insulation and roof drains repair and a new membrane roof. Phase 1 will complete all the roofing at nine buildings at the MVYSC campus including Teen Quest (HSMV 2926), Everest (HSMV 2925), Everest West (HSMV 2924), Staff Dev (HSMV 2911), Medical (HSMV 2910), Gate House (HSMV 4860), Detention Pod ABC (HSMV 2929), Detention Pod DEF (HSMV 2930), and Support (HSMV 2931) as shown in the site plan below. Phase 2 will replace the roofing at Gilliam Admin (HSCG 2828), Gilliam Residential (HSCG 2826). The work at Adams Youth Service Center (HSAJ 2825) will only be included if the concurrent capital request to replace the facility is denied.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - GYSC and AYSC	\$1,399,463
		Project Balance	\$1,399,463
Current Phase		All Phases	
FY18/19 Ph 1 - MVYSC	\$1,274,697	Project Total	\$2,674,160



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Funding Recommendation

94 21 Department of Corrections

Roof Replacement, Programs and Support Buildings, TCF, Ph 1 of 1

\$1,238,134

PROJECT DESCRIPTION / SCOPE OF WORK:

The original construction for the Trinidad Correctional Facility (TCF) occurred 17 years ago. The original bitumen roofing systems on both the Programs (COTR 9343) and Support Buildings (COTR 9342) are now at the end of their useful life and require replacement. The existing roof system lacks a sufficient slope for proper drainage, requires extensive maintenance, has developed leaks, causing damage to finishes and equipment, thus causing disruption of operations and program activities. This one phase project provides a new roofing system for the Programs and Support Buildings and is based on a bitumen roof over a R-30 tapered insulation system with additional crickets between drains to meet the drainage and energy requirements of current building codes.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,238,134	Project Total	\$1,238,134



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Funding Recommendation

95 24 Colorado State University

Upgrade Campus Exterior Lighting, Ph 1 of 1

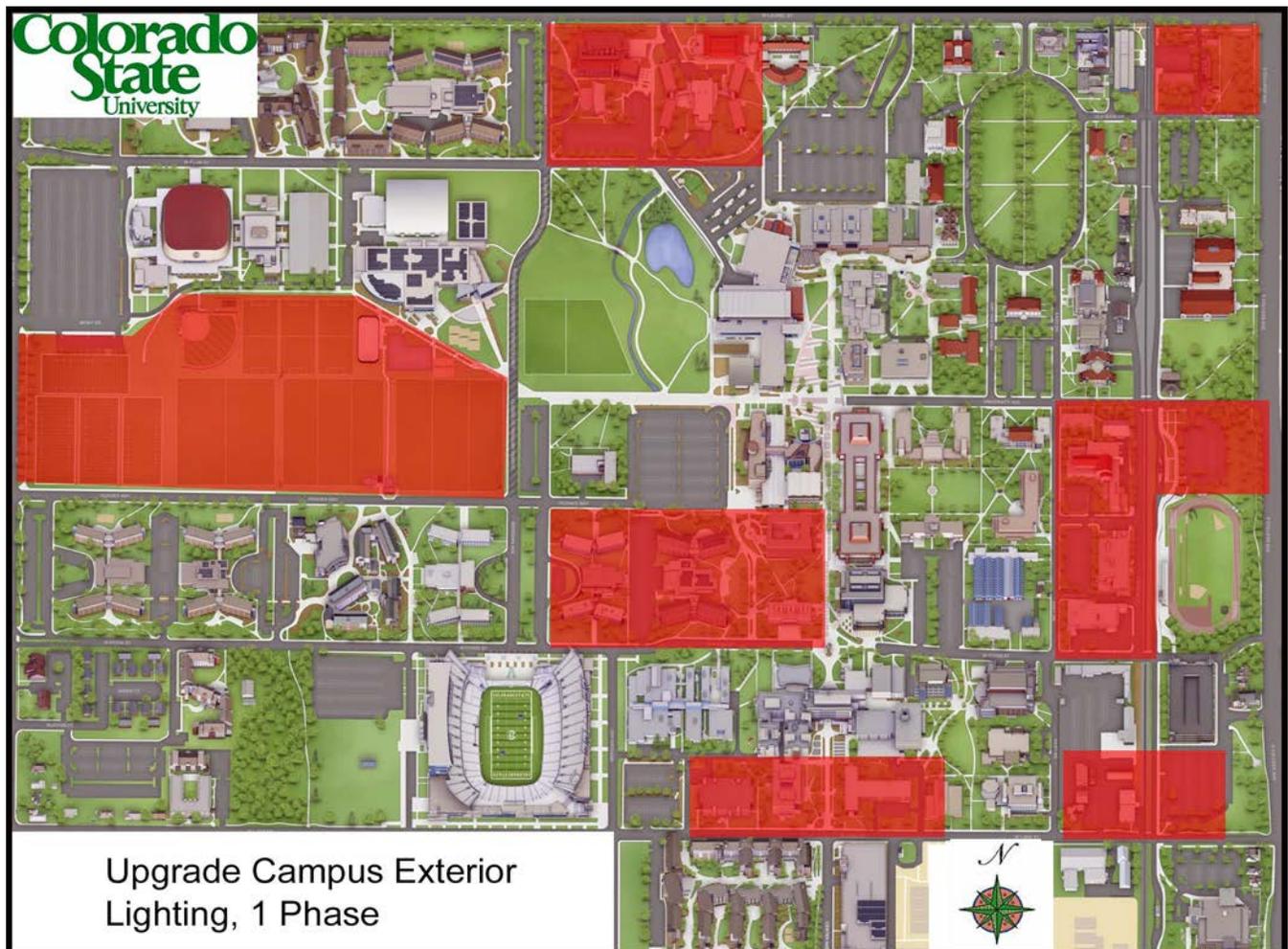
\$465,772

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will upgrade existing pole mounted metal halide exterior light fixtures to light emitting diodes (LEDs). LEDs can improve light quality thus, improving safety and security at night. In addition, LEDs are 40-60% more efficient and have a longer lamp life than existing lamps, thus reducing energy and maintenance cost. Metal halide lamps are the final exterior fixture type to be replaced. The project does not include any residential areas of campus. This one phase project will upgrade existing exterior light fixtures to provide better light quality, improved energy efficiency and extended life on the main CSU campus.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$465,772	Project Total	\$465,772



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96 24 History Colorado (CDHE)

Adobe Forensics and Restoration, Ph 1 of 3

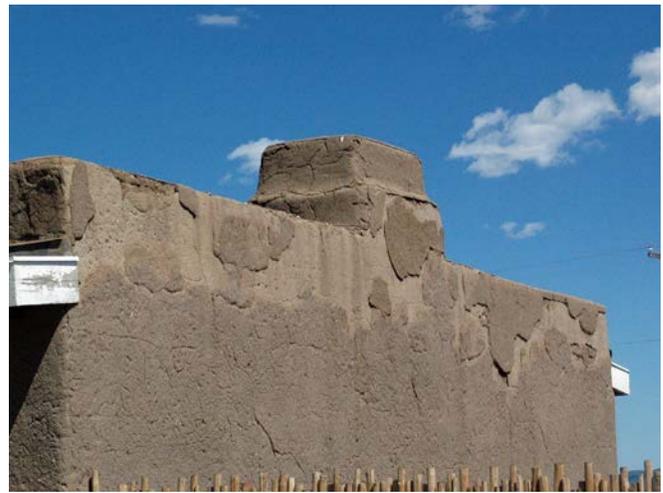
\$1,052,444

PROJECT DESCRIPTION / SCOPE OF WORK:

History Colorado's Regional Museum portfolio includes Fort Vasquez (FV) (HEHS 4111), Pueblo Trading Post/El Pueblo History Museum (PTP) (HEHS 1178), Fort Garland Company Quarters (FGCQ) (HEHS 4100), Fort Garland Infantry Barracks (FGIB) (HEHS 4101), Fort Garland Officers Quarters (FGOQ) (HEHS 4102), Fort Garland West Officers Quarters (FGWOQ) (HEHS 4104), and the Pioneer Museum/Santa Fe Trail Museum (PM) (HEHS 4116). In the past numerous projects have been completed using emergency and annual controlled maintenance funding utilizing traditional methods for restoration and repairs. However, weather and time have demonstrated that the repairs are temporary at best and a permanent, long-term solution is required specific to each site. History Colorado has completed forensics and testing for the structures at Ft. Vasquez and two other buildings at Fort Garland. This project will complete all the adobe forensics, testing, and restoration work on the listed adobe buildings. Phase 1 will address the adobe restoration work at Ft. Vasquez, and the forensic and testing at PTP, FGCQ, FGIB, FGOQ, FGWOQ, and PM. Phase 2 will complete adobe restoration work at FGCQ, FGIB, and PTP. Phase 3 will complete adobe restoration work at FGOQ, FGWOQ, and PM. All phases include funding for a project manager.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Three Sites	\$1,661,703
		FY20/21 Ph 3 - Three Sites	\$959,192
		Project Balance	\$2,620,895
Current Phase		All Phases	
FY18/19 Ph 1 - Seven Sites	\$1,052,444	Project Total	\$3,673,339



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Funding Recommendation

97 24 Colorado School for the Deaf and Blind (CDE)

Repair Administration Building Front Steps, Ph 1 of 1

\$400,532

PROJECT DESCRIPTION / SCOPE OF WORK:

The main entry stone steps at the Administration Building (EDDB 26070), the primary entrance for all visitors to the campus, are shifting. The stairs are original from the 1906 construction. Only minor maintenance has been completed over time. The treads are shifting which creates a trip hazard and some are actively loose and rocking. Investigation of the support of these steps revealed a less than solid structure. The stone treads appear to be resting on a stacked stone support that does not appear to have any type of foundation. This one phase project will remove the treads, install a solid support structure including a foundation, and reinstall the treads.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$400,532	Project Total	\$400,532



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Funding Recommendation

98 24 Department of Corrections

Roof Replacement, Administration and Living Units 6, 7, and 8, FCF, Ph 1 of 3

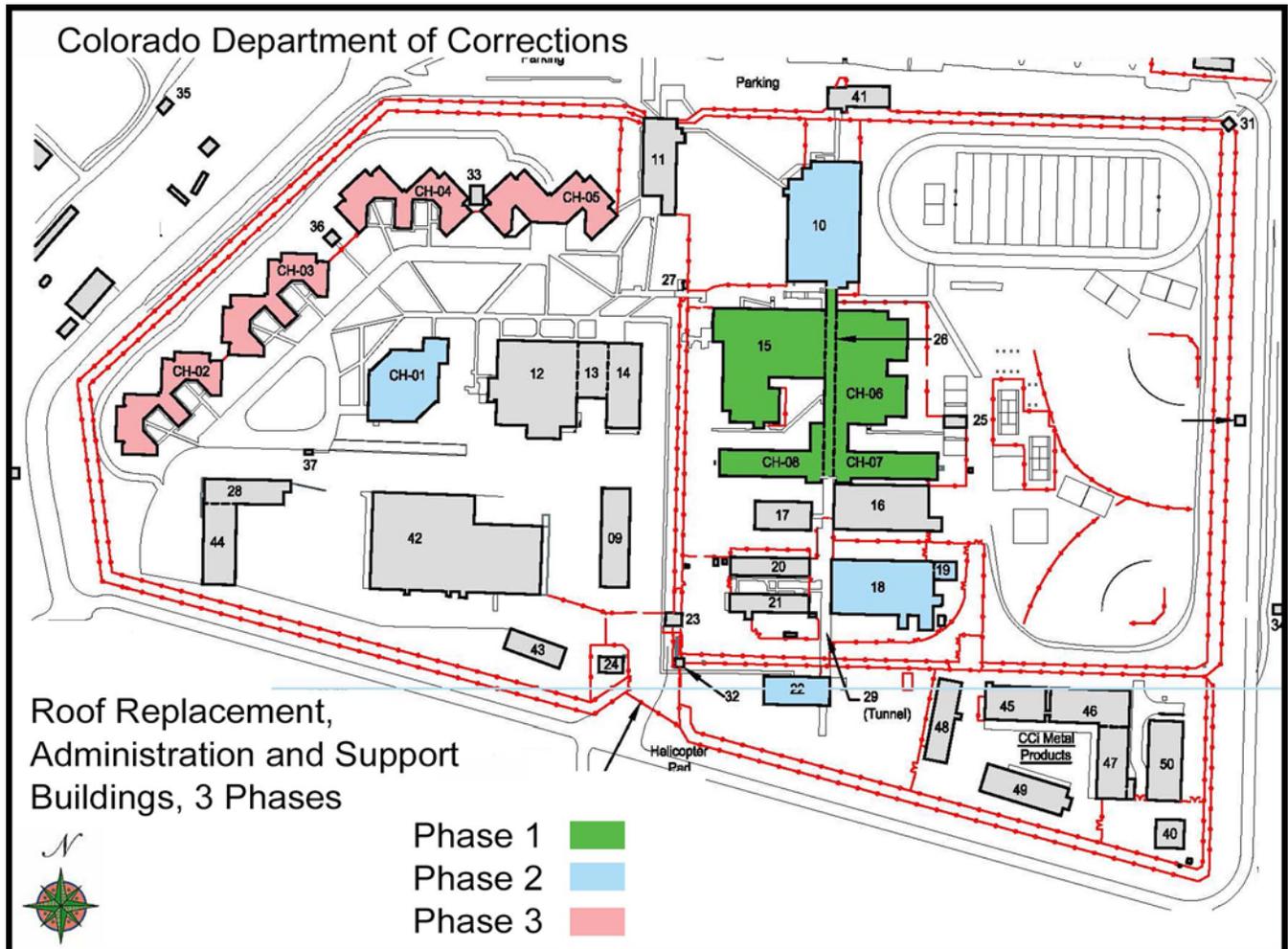
\$1,941,470

PROJECT DESCRIPTION / SCOPE OF WORK:

The roofs at the Fremont Correctional Facility (FCF) have reached the end of their useful life and require replacement. The roofing on these buildings has deteriorated and problems include brittle flashings which have led to open seams, cracks and oxidized asphalt roofing leading to ply felts splitting. The existing roofing requires extensive maintenance and has developed leaks, causing property, equipment damage, disruption of operations and program activities. The scope of this project will include a qualified professional consultant to design and oversee the demolition and installation of the new roofing system. The project will meet the requirements of the 2015 International Energy Conservation Code and utilize an asphalt built-up roof (BUR) system over R-30 insulation. Phase 1 will address: Cellhouse 6 (COMF 1368), Cellhouse 7 (COFM 1370), Cellhouse 8 (COFM 1369), and Education (COFM 1386). Phase 2 will include: Administration (COFM 1367), Cellhouse 1 (COFM 7782), Vocational Welding (COFM 1373), and Boiler House (COFM 1380). Phase 3 will include: Cellhouse 2 (COFM 3121), Cellhouse 3 (COFM 3120), Cellhouse 4 (COFM 3119), and Cellhouse 5 (COFM 3118).

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
		FY20/21 Ph 2 - Various Buildings	\$1,630,808
		FY22/13 Ph 3 - Various Buildings	\$1,376,522
		Project Balance	\$3,007,330
Funded To Date	\$0	All Phases	
Current Phase		Project Total	\$4,948,800
FY18/19 Ph 1 - Various Buildings	\$1,941,470		



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Funding Recommendation

99 24 Community College of Aurora

Roof Replacement, Student Center Building, Ph 1 of 1

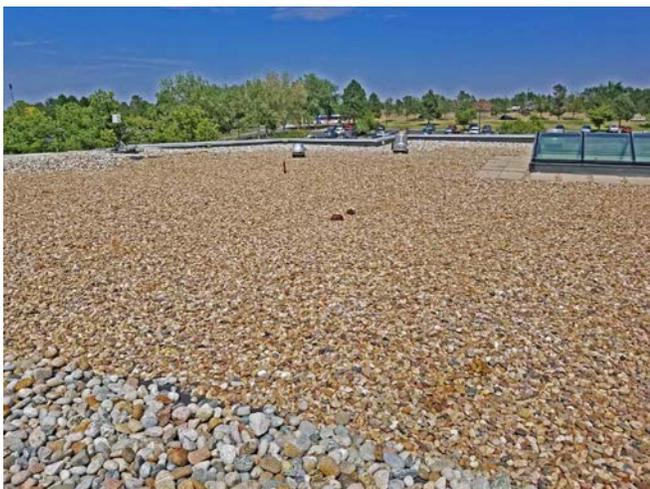
\$434,368

PROJECT DESCRIPTION / SCOPE OF WORK:

The Student Center (HECA 8865) was built in 1999. The building houses institutional research, student life, tutoring services, and library resources. While classes are in other buildings, teachers make use of the computer lab located on the Student Center second floor. The roofing system is a typical, ballasted, loose-laid ethylene propylene diene monomer (EPDM) and is at the end of its useful life. The school maintenance staff modified the ballast system to reduce standing water and to patch sections to stop roof leaks. Seams have started to wear as well causing water penetration. Roof leaks have caused some drywall damage, mold growth, and other safety concerns. This single phased project will remove all materials above the decking and replace with code-approved tapered insulation. A higher wind rated membrane roofing system will replace the loose laid, ballasted, system. The existing ballast will be repurposed for landscaping needs on campus.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$434,368	Project Total	\$434,368



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100 24 Colorado State University - Pueblo

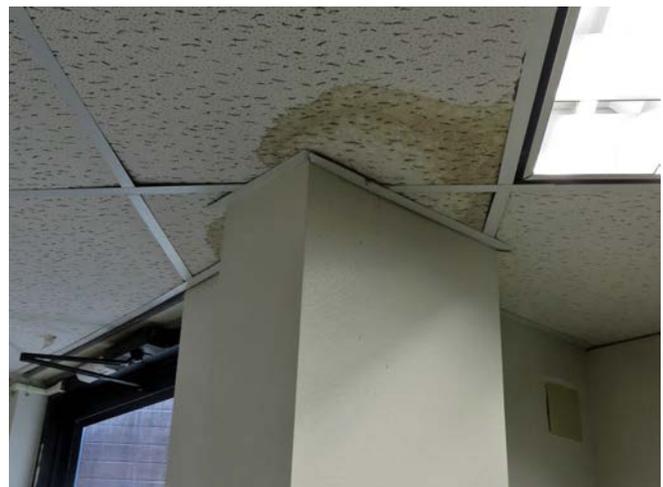
Roof Replacement, Buell Communication Center & Administration Building Walkway, Ph 1 of 1 **\$495,132**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Buell Communication Center (HESC 1262) roof system composed of ballasted ethylene propylene diene monomer (EPDM) single membrane has deteriorated beyond repair. Leaks have resulted in room 107 to be unoccupied. The main lobby needs repeated painting to hide the water stains. Numerous repairs have been completed, but are not mitigating the situation. The Administration Building (HESC 1254) walkway is a part of the concrete roofing deck system and continues to leak into the mechanical and electrical room below. The electrical room services the Administration building including the main campus data center. This single phase project will replace the Buell roof with a fully-adhered 60 mil membrane system, add minimum R-30 tapered insulation and repair/seal the Administration concrete deck.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$495,132	Project Total	\$495,132



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101 24 University of Northern Colorado

Roof Replacement, Arts Annex, Ross, and Skinner, Ph 1 of 1

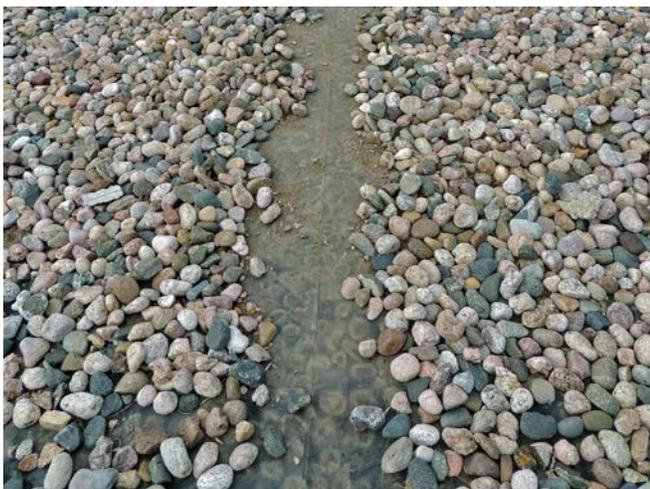
\$548,493

PROJECT DESCRIPTION / SCOPE OF WORK:

Roofing systems on several campus buildings are past their useful life and despite continual maintenance continue to leak and require replacement. This one phase project will include three buildings. Arts Annex (UNC #1) and Ross Hall (UNC #12) each have an asphaltic built-up roofing system installed in 1989 and have experienced major granular loss, significant membrane cracking and water infiltration at perimeter flashing. Skinner Hall (UNC #168) has a ballasted ethylene propylene diene monomer (EPDM) roof and is original to the 1997 building construction and has experienced numerous leaks in the membrane seams and perimeter parapet flashing. Skinner is pictured below and illustrates the numerous patches and caulking for the parapet flashing system. The solution is to replace all three roofs with a ballasted 90 mil perimeter parapets (EPDM) membrane over new tapered insulation and install new perimeter flashing.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$548,493	Project Total	\$548,493



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102 24 Department of Corrections

Roof Replacement, Administration Building, CTCF, Ph 1 of 1

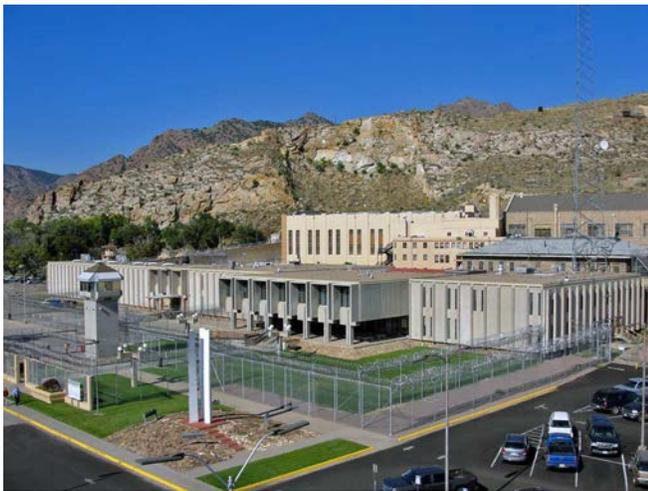
\$867,768

PROJECT DESCRIPTION / SCOPE OF WORK:

The roofing systems on both the Administration Buildings (COTC 3042 & COTC 3043) located at the Colorado Territorial Correctional Facility (CTCF) are now over 50 years old with no remaining useful life. Building COTC 3042 is a low slope roof area covered with asphalt built-up roofing (BUR) that has an asphalt flood coat and aggregate surfacing. Building COTC 3043 is a high sloped roof with T-Lock asphalt shingles. Both of these roofs are now in a much deteriorated condition. There have been splits in the BUR, flashing and expansion joints causing substantial leakage inside the buildings. The interior gutter that surrounds the sloped roof of the building COTC 3043 has leaked for some time and deck replacement is anticipated at this location. This project will be completed in one phase. Building COTC 3042 will receive a new built-up roof system (BUR) over an R-30 tapered insulation system to comply with the current building code and will include a new parapet, scuppers, and replacement of the damaged lightweight fill decking. Building COTC 3043 will receive new shingle roof system, damaged decking replacement, and the lining of the interior gutter with Ethylene Propylene Diene Monomer (EPDM) membrane.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$867,768	Project Total	\$867,768



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103 28 Colorado State University - Pueblo

Modernization of Elevators, Three Buildings, Ph 1 of 1

\$567,986

PROJECT DESCRIPTION / SCOPE OF WORK:

The Administration Building (HESC 1254), the Life Science Building (HESC 1248), and the Chemistry Building (HESC 1246) each have one elevator and all have reached their useful life and need to be replaced. Parts for the aging elevators are scarce causing lengthy shut downs and loss of use. If the elevators are not replaced they will eventually reach a point where the elevators are unreliable. If this occurs, building egress and life safety will be jeopardized. This single phased project will replace the following components in the elevators at the three buildings: cab interiors, main controllers, main running gear, instrument panel, levelers, power feeder upgrades, hall buttons, emergency power, inspection station, car position indicator, and all required elevator code upgrades.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$567,986	Project Total	\$567,986



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Funding Recommendation

104 30 Colorado Community College System at Lowry

Upgrade HVAC System, Building 905, Ph 1 of 1

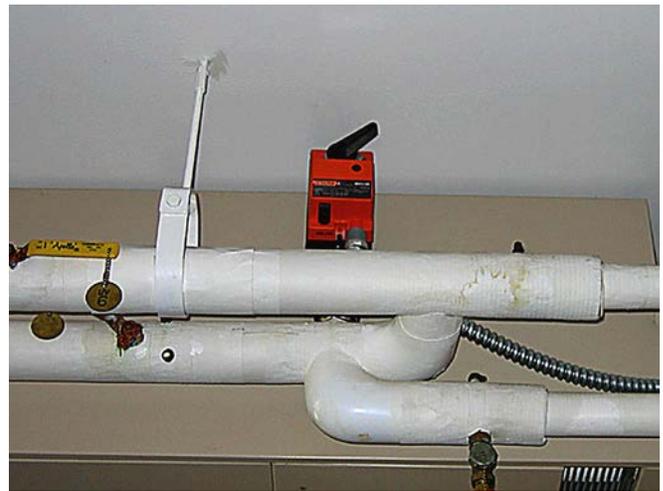
\$1,964,137

PROJECT DESCRIPTION / SCOPE OF WORK:

The New American School, building #905 (HEOE 9117) mechanical system is original. The system has received few upgrades since it was installed in 1953. Many steam control valves are seized and the remaining are controlled manually by the maintenance crew. The boiler needs to be retrofitted from steam to hot water for better control and to match the new baseboard system. There are several rooms that have no ventilation. They are very stuffy and uncomfortable. This project will add a relief air system to assist with over pressurization within the HVAC system. This one phase project will retrofit the steam boiler, upgrade or replace steam piping/coils to hot water supply, add DDC controls, replace all ductwork and replace three roof top units (RTUs) to reduce maintenance issues and increase energy efficiency.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,964,137	Project Total	\$1,964,137



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105 30 Front Range Community College

Replace Roof and RTUs, Challenger Point Building, Larimer Campus, Ph 1 of 1 **\$460,496**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Challenger Point (HEFR 0758) building's white coated ethylene propylene diene monomer (EPDM) 18-year roof is at the end of its life and is causing costly repairs. The 2015 campus wide roof audit shows in detail areas of concern including: water ponding, leaks, failing white EPDM, cracked plastic skylights and wear under concrete pavers. All these issues have contributed to roof leaks. The aging HVAC pneumatic control system needs to be replaced with current technology which can be integrated into the building automation system. The addition of insulation to the roof and the upgraded controls will improve the overall energy efficiency of this building. This one phase project will replace the roof, add insulation, and install a new control system.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$460,496	Project Total	\$460,496



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106 30 Colorado Mesa University

Roof Replacement, Section A, Lowell Heiny Hall, Ph 1 of 1

\$284,710

PROJECT DESCRIPTION / SCOPE OF WORK:

Lowell Heiny Hall (CMU #216) was constructed over 48 years ago and has a ballasted membrane roof that was replaced thirty years ago. The roof has consistently leaked over the last ten years requiring significant repairs. Recent inspection of the roof has revealed a problem with the entire membrane pulling away from parapet walls and various penetrations on the roof. This has caused roof insulation deterioration and has leaked into the building impacting the interior finishes. The solution is to remove the ballast and existing membrane roof and replace with a new, fully adhered 90 mil roofing membrane. Additional insulation will be added to the roof to provide additional cross slope and to meet the increased requirement for roof insulation in the 2015 edition of the I.B.C.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$284,710	Project Total	\$284,710



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Funding Recommendation

107 32 Department of Human Services

Replace Windows at Patient Building, CMHIP, Ph 1 of 2

\$942,379

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing exterior windows at the Colorado Mental Health Institute at Pueblo (CMHIP) are from the original construction of 1939 and at the Colorado Mental Health Institute Ft. Logan (CMHIFL), from 1963. The windows are single-paned and have cloth curtains to provide privacy and shade in patient and program rooms. Single-paned windows are less energy efficient, and can be a cause of discomfort in inclement weather to the patients housed in these sleeping rooms and program spaces. New window designs incorporate integral blinds and better comfort thermal standards which would benefit patients as well as staff. This high-efficiency window has previously been utilized in the High Security Forensic Institute building located on the CMHIP campus, and has provided great results negating drapery risks, enhancing environmental comfort and withstanding patient abuse. Phase 1 would install 183 new high-efficiency, low-emissivity, psychiatric-grade dual-pane windows with internal window blinds in CMHIP Building 116 (HSSH 2887). Phase 2 would replace 183 windows in Building 115 (HSSH 2887).

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Building 115	\$942,379
		Project Balance	\$942,379
Current Phase		All Phases	
FY18/19 Ph 1 - Building 116	\$942,379	Project Total	\$1,884,758



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108 32 Office of Information Technology
Repair Fiberglass Buildings, Five Sites, Ph 1 of 3

\$403,441

PROJECT DESCRIPTION / SCOPE OF WORK:

The original fiberglass buildings were constructed in the early 1970's. These sites are part of a Statewide Microwave Communications Network and are routinely exposed to extreme weather conditions. At each location, there is approximately \$500,000 worth of equipment in the buildings and the failure of the structure would result in the loss of expensive equipment. Over the years, the buildings have been patched and repaired and they are now reaching the end of the building lifespan. This first phase would replace the buildings at two of the five sites, Oak Brush (EXIT1961) and Longs Peak (EXIT1406) (pictured below). Phase 2 would be for Anton (EXIT1893) and Haswell (EXIT1879) sites. Phase 3 would be for Saguache (EXIT1412) and Wild Horse (EXIT1418) sites.

PROJECT FUNDING:

Prior Phasing:		Future Phasing	
Funded To Date	\$0	FY19/20 Ph 2 - Anton, Haswell	\$445,457
		FY20/21 Ph 3 - Saguache, Wild Horse	\$484,179
		Project Balance	\$929,636
Current Phase		All Phases	
FY18/19 Ph 1 - Oak Brush, Longs Peak	\$403,441	Project Total	\$1,333,077



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SECTION II – D: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS FOR FY 2018/2019

December 2017

Ref. No. Score **Funding Recommendation**

109 32 Pueblo Community College

Repair Exterior Walls, GATC Building, Pueblo Campus, Ph 1 of 1

\$961,840

PROJECT DESCRIPTION / SCOPE OF WORK:

The Gorsich Advanced Technology Center (HEPV 8120) has visual evidence of differential movement in the building's foundation along the eastern portion of the building manifested in significant cracking in the building's exterior walls on both interior and exterior faces. The extent of damage/failure in the building's foundation in this area will not be known without some destructive investigation by a design professional. The worse-case scenario is a portion of the building's foundation will need to be augmented and/or reconstructed. The building has already undergone mud-jacking in an attempt to correct this problem with minimal results. There are numerous areas where the exterior wall surfaces have cracked and been patched. There is one area where there is evidence that failures in the roof may be present. This request would investigate, design and repair all failures in the exterior walls and roof membrane to ensure that no further moisture infiltration occurs in the building. This one-phase project will also make repairs to cracked/damaged finishes.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$961,840	Project Total	\$961,840



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December 2017

Ref. No. Score **Funding Recommendation**

110 36 Pikes Peak Community College

Roof Replacement Aspen Building, Sections 2, 3, 4, Centennial Campus, Ph 1 of 1 **\$1,192,056**

PROJECT DESCRIPTION / SCOPE OF WORK:

In 2001, major roof repairs were performed on most of the Aspen Building (HEPP 0057), which included sections 2, 3, & 4. Roof repairs consisted of repairing/replacing damage and worn sections of ethylene propylene diene monomer (EDPM) and associated parapets. The warranty on this work expired in 2012. The continuous patch repairs and water leak mitigation efforts are no longer cost effective. Part of PPCC's proactive approach to address the frequent breaks in the EDPM material is to conduct daily inspections of each roof repair performed by our maintenance personnel. The single phase project will replace the roof with a fully adhered EPDM roofing membrane and add insulation as required for roof sections 2, 3, & 4 of the Aspen Building.

PROJECT FUNDING:

Prior Phasing		Future Phasing	
Funded To Date	\$0	Project Balance	\$0
Current Phase		All Phases	
FY18/19 Ph 1	\$1,192,056	Project Total	\$1,192,056



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CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS FOR FY 2018/2019

December 2017

Ref. No. Score Funding Recommendation

111 36 Department of Human Services

Replace Flooring at Seven Buildings, CMHIFL, Ph 1 of 3

\$837,503

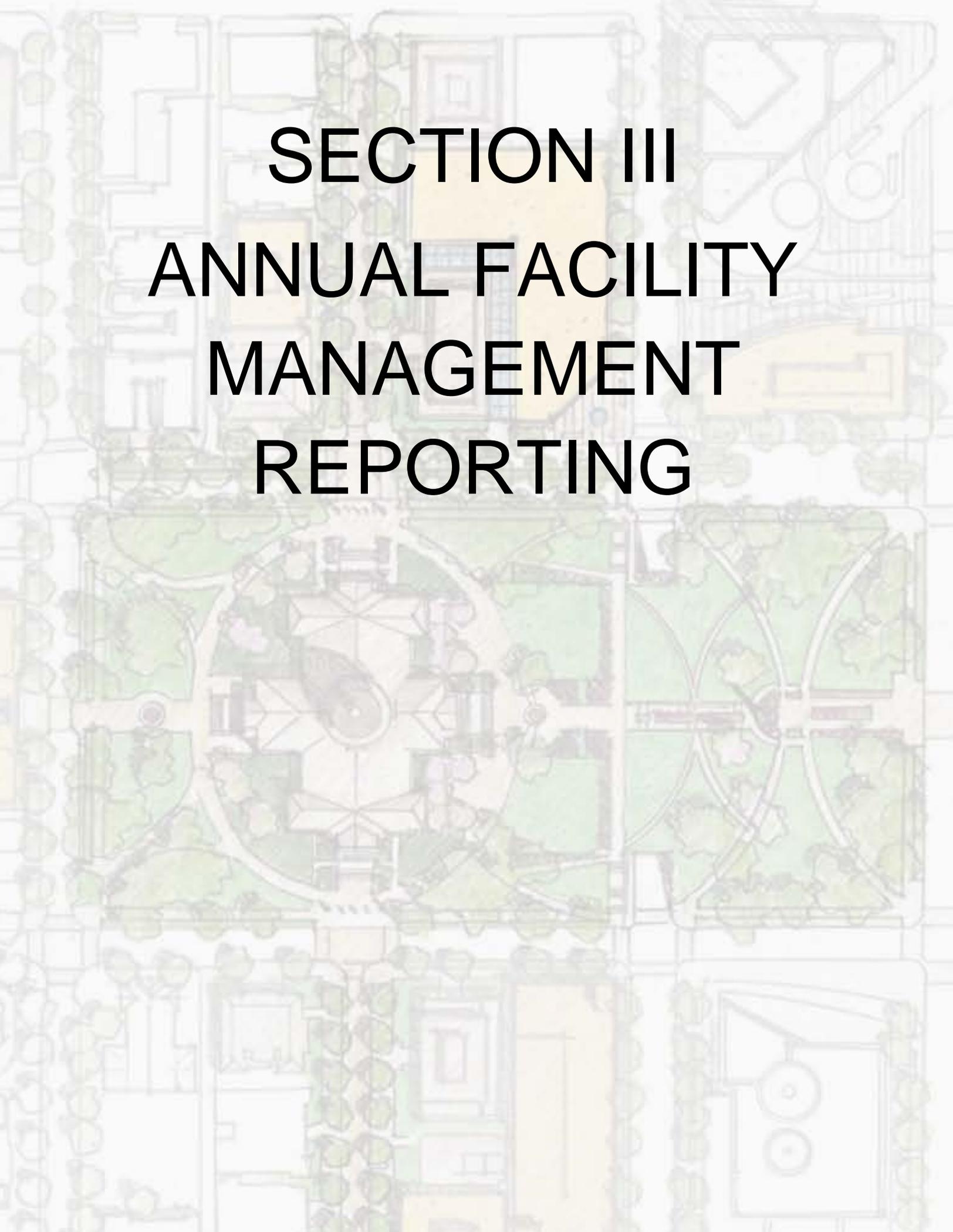
PROJECT DESCRIPTION / SCOPE OF WORK:

The buildings on the Colorado Mental Health Institute at Fort Logan (CMHIFL) campus vary from approximately 40 years old to 117 years old. The flooring materials include ceramic and vinyl tile, epoxy coatings and carpet. It is assumed that some contain asbestos. All of the flooring has exceeded its life expectancies and is in need of replacement. Costs and staffing associated with maintaining the flooring has increased due to poor appearance as well as the breakdown of material. There is a total of 105,413 square feet of flooring that will be replaced as part of this three phase project and will include the removal of old flooring, asbestos abatement, and the installation of new vinyl composition tile (VCT) flooring. Phase 1 will address 21,376 sq. ft. in Buildings B (HSFL 1010), 12,266 sq. ft. in Building C (HSFL 1011) and 11,691 sq. ft. in Building E (HSFL 1013). Phase 2 will replace 37,275 sq. ft. of upper level flooring in Building H (HSFL 1022), and phase 3 will replace 370 sq. ft. in Building J (HSFL 1018), 7,675 sq. ft. in Building F2 (HSFL 1015), 7,656 sq. ft. in Building F3 (HSFL 1016) and 7,104 sq. ft. of flooring in the lower level of Building H (HSFL 1022).

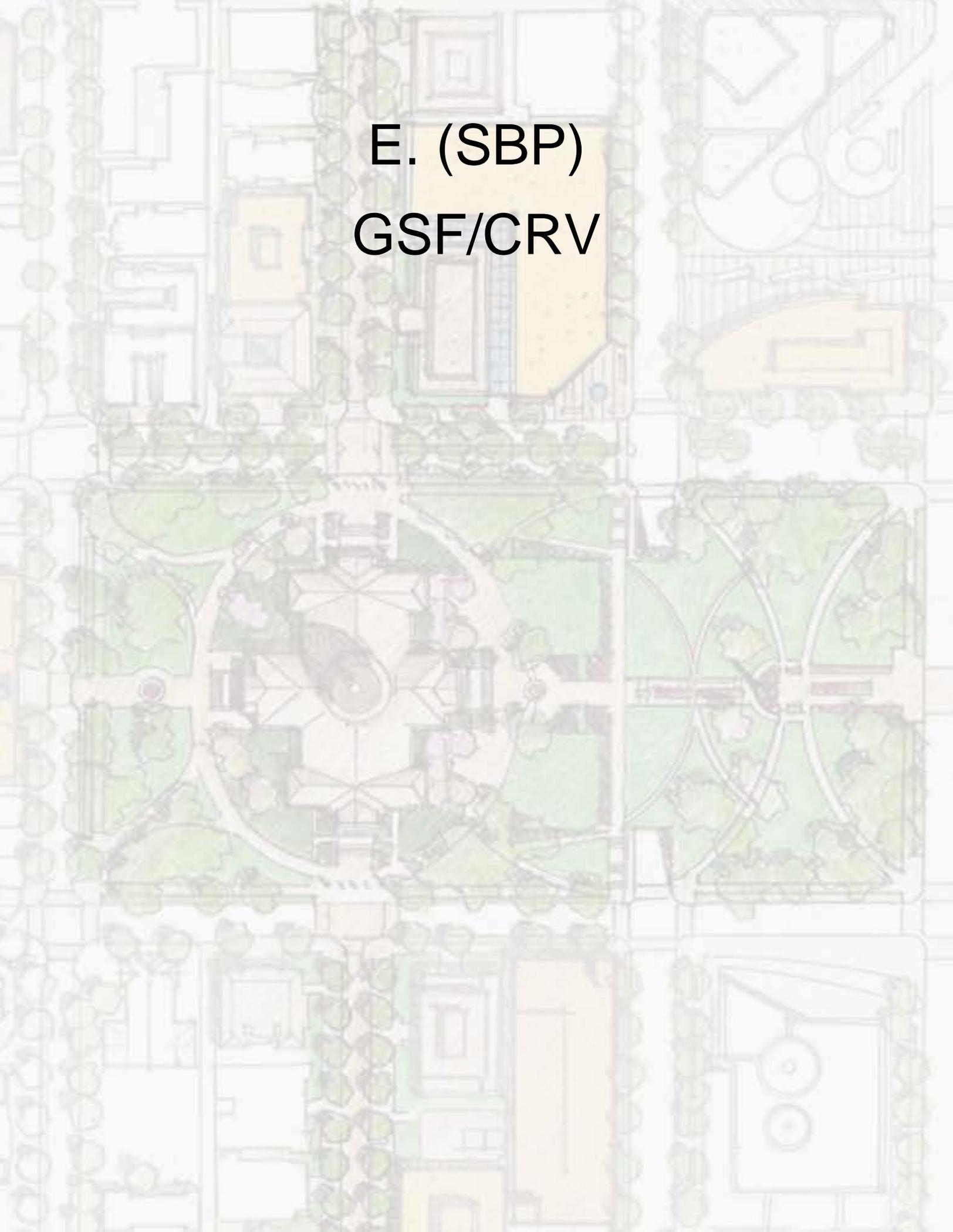
PROJECT FUNDING:

Prior Phasing:		Future Phasing	
		FY19/20 Ph 2 - H Bldg (1st Floor)	\$783,443
		FY20/21 Ph 3 - F-2, F-3, H Bldg (Lower level)	\$479,314
		Project Balance	\$1,262,757
Funded To Date	\$0	All Phases	
Current Phase		Project Total	
FY18/19 Ph 1 - B, C, and E Buildings	\$837,503		\$2,100,260





SECTION III
ANNUAL FACILITY
MANAGEMENT
REPORTING



**E. (SBP)
GSF/CRV**

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION GROSS SQUARE FEET / CURRENT REPLACEMENT VALUES

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage of the entire building inventory, the Current Replacement Value (CRV) in *insured* dollars as per Division of Risk Management (DPA) or by Institutions of Higher Education Offices' of Risk Management and the average replacement value per gross square foot.

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SECTION III - E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

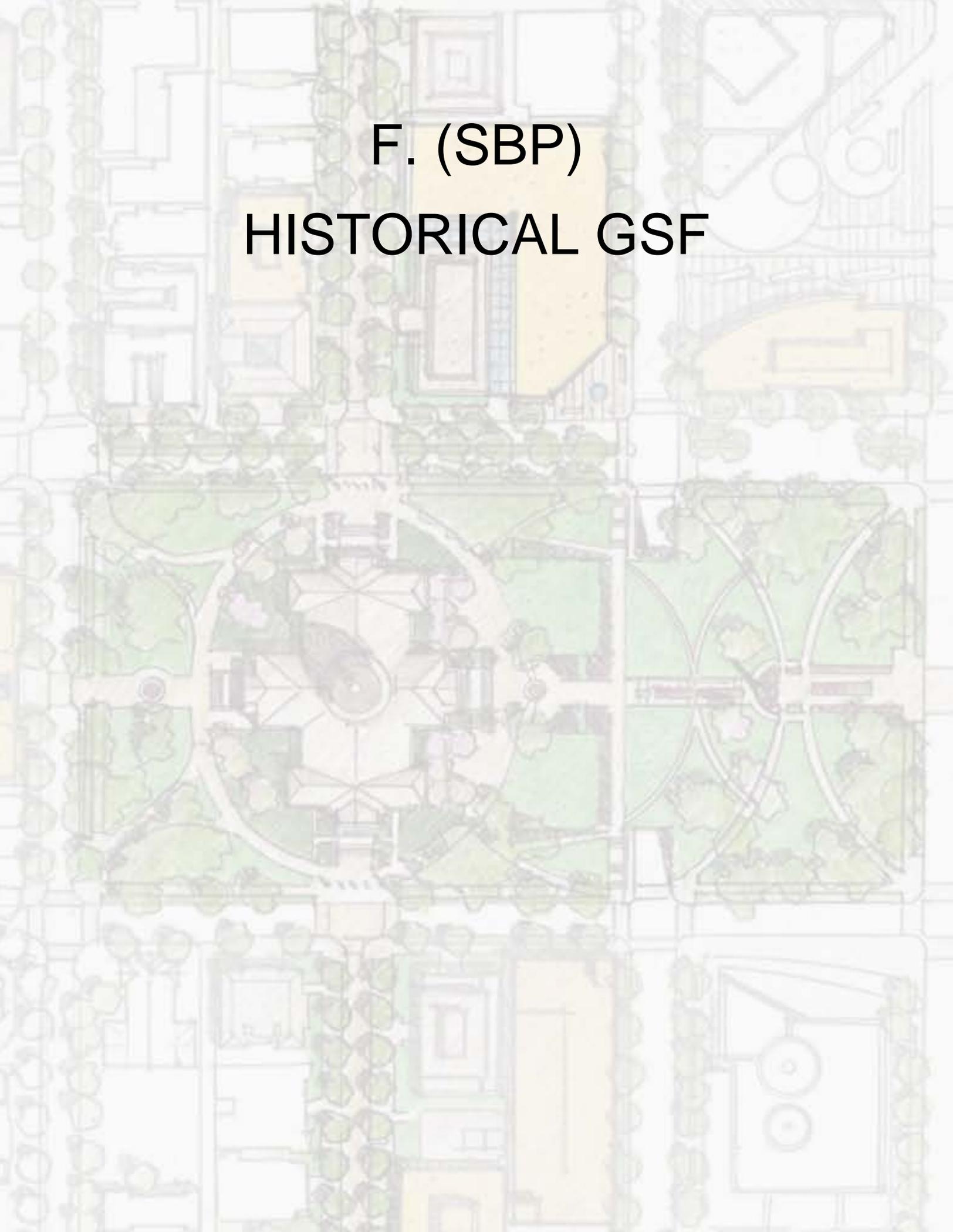
December 2017

Agency	GSF	CRV all buildings	CRV/GSF	GSF general funded & academic buildings	CRV	CRV/GSF
DEPARTMENTS						
Department of Agriculture						
- Administration	85,937	\$12,213,772	\$142.12	85,937	\$12,213,772	\$142.12
- State Fair	567,509	\$58,512,455	\$103.10	567,509	\$58,512,455	\$103.10
Department of Corrections	6,883,418	\$1,390,968,588	\$202.08	6,427,230	\$1,356,092,665	\$210.99
Department of Education						
- CO School for the Deaf and the Blind	296,484	\$61,445,922	\$207.25	296,484	\$61,445,922	\$207.25
- CO Talking Book Library	26,000	\$4,169,700	\$160.37	26,000	\$4,169,700	\$160.37
Department of Higher Education						
- History Colorado	457,182	\$89,148,843	\$195.00	457,182	\$89,148,843	\$195.00
- Cumbres & Toltec Scenic Railroad	52,819	\$7,936,955	\$150.27	52,819	\$7,936,955	\$150.27
Department of Human Services	3,928,832	\$774,448,561	\$197.12	3,556,073	\$701,428,574	\$197.25
Department of Justice	778,621	\$149,889,850	\$192.51	778,621	\$149,889,850	\$192.51
Department of Labor & Employment	142,660	\$20,336,104	\$142.55			
Department of Local Affairs						
- Fort Lyon Campus	575,141	\$109,143,749	\$189.77	575,141	\$109,143,749	\$189.77
Department of Military & Veterans Affairs	1,683,675	\$302,430,602	\$179.63	760,554	\$134,360,913	\$176.66
Department of Natural Resources						
- Parks and Wildlife	2,240,477	\$294,328,352	\$131.37			
- Land Commission	454,150	\$76,224,221	\$167.84			
Department of Personnel & Administration						
- Division of Capital Assets	1,379,357	\$266,636,213	\$193.30	1,184,877	\$254,649,863	\$214.92
- Camp George West	0			0		
- State Capitol Building	307,467	\$271,825,900	\$884.08	307,467	\$271,825,900	\$884.08
Department of Public Health and the Environment	131,361	\$69,785,454	\$531.25	131,361	\$69,785,454	\$531.25
Department of Public Safety	339,014	\$79,820,264	\$235.45	318,680	\$72,047,546	\$226.08
Department of Revenue	138,642	\$20,085,761	\$144.88	119,502	\$16,774,125	\$140.37
Department of Transportation	3,652,382	\$1,341,612,416	\$367.33			
Office of Information Technology	26,069	\$4,833,245	\$185.40	26,069	\$4,833,245	\$185.40
Subtotals (executive departments)	24,147,197	\$5,405,796,927	\$223.87	15,671,506	\$3,374,259,531	\$215.31

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION III - E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

December 2017

Agency	GSF	CRV all buildings	CRV/GSF	GSF general funded & academic buildings	CRV	CRV/GSF
COLORADO COMMISSION OF HIGHER EDUCATION						
Adams State University	1,193,787	\$262,444,466	\$219.84	670,253	\$149,541,475	\$223.11
Auraria Higher Education Center	4,367,013	\$747,248,412	\$171.11	2,741,750	\$591,874,358	\$215.87
Colorado Mesa University	2,310,717	\$480,982,376	\$208.15	1,049,023	\$227,578,258	\$216.94
Colorado School of Mines	3,186,046	\$618,578,017	\$194.15	2,146,900	\$408,015,459	\$190.05
Colorado State University	11,386,210	\$3,259,329,742	\$286.25	6,629,129	\$2,264,638,721	\$341.62
Colorado State University - Pueblo	1,528,965	\$275,608,662	\$180.26	765,170	\$143,642,007	\$187.73
Fort Lewis College	1,392,560	\$461,447,918	\$331.37	804,577	\$256,546,968	\$318.86
University of Colorado Boulder	12,134,503	\$2,763,369,004	\$227.73	5,575,712	\$1,537,683,633	\$275.78
University of Colorado Colorado Springs	3,127,255	\$689,360,475	\$220.44	1,222,729	\$420,840,508	\$344.18
University of Colorado Denver	4,734,548	\$1,768,948,965	\$373.63	4,045,570	\$1,623,458,767	\$401.29
University of Northern Colorado	3,068,671	\$641,946,167	\$209.19	1,531,339	\$366,565,403	\$239.38
Western State Colorado University	1,295,589	\$250,543,439	\$193.38	715,622	\$177,282,125	\$247.73
COLORADO COMMUNITY COLLEGE SYSTEM						
Arapahoe Community College	425,153	\$84,242,600	\$198.15	425,153	\$84,242,600	\$198.15
Colorado Community College @ Lowry	949,728	\$163,796,418	\$172.47	949,728	\$163,796,418	\$172.47
Colorado Northwestern Community College	371,137	\$63,710,310	\$171.66	287,222	\$52,365,610	\$182.32
Community College of Aurora	142,611	\$29,675,961	\$208.09	30,806	\$6,535,400	\$212.15
Front Range Community College	761,126	\$190,580,462	\$250.39	738,297	\$185,473,043	\$251.22
Lamar Community College	337,703	\$45,799,194	\$135.62	273,687	\$34,459,473	\$125.91
Morgan Community College	143,513	\$31,674,283	\$220.71	140,372	\$30,861,199	\$219.85
Northeastern Junior College	544,648	\$102,960,047	\$189.04	317,264	\$58,402,272	\$184.08
Otero Junior College	366,109	\$59,732,147	\$163.15	245,545	\$41,610,239	\$169.46
Pikes Peak Community College	585,363	\$110,839,761	\$189.35	554,518	\$104,432,785	\$188.33
Pueblo Community College	508,593	\$98,613,440	\$193.89	445,551	\$84,880,477	\$190.51
Red Rocks Community College	573,134	\$124,946,508	\$218.01	537,316	\$117,472,623	\$218.63
Trinidad State Junior College	394,101	\$74,879,666	\$190.00	291,304	\$58,129,226	\$199.55
Subtotals (institutions of higher education)	55,828,783	\$13,401,258,440	\$240.04	33,134,537	\$9,190,329,047	\$277.36
TOTALS	79,975,980	\$18,807,055,367	\$235.16	48,806,043	\$12,564,588,578	\$257.44



F. (SBP)
HISTORICAL GSF

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

F. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL GROSS SQUARE FOOTAGE

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. **Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.**

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 SECTION III - F: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2017

HISTORICAL GROSS SQUARE FOOTAGE

Agency	FY98/99	FY99/00	FY00/01	FY01/02	FY02/03	FY03/04	FY04/05	FY05/06
Department of Agriculture	757,738	745,770	745,770	748,963	748,963	778,139	784,399	784,403
- Administration								
- State Fair								
Department of Corrections	4,838,904	5,546,544	5,881,987	6,580,087	6,550,150	6,424,685	6,537,054	6,579,350
Department of Education								
- CO School for the Deaf and the Blind	294,775	294,775	294,775	293,975	293,975	291,961	291,961	291,961
- CO Talking Book Library								25,923
Department of Higher Education								
- History Colorado	140,514	124,467	119,939	108,583	108,583	166,119	166,119	167,825
- Cumbres & Toltec Scenic Railroad				51,429	51,429	50,622	48,719	48,719
Department of Human Services	2,819,826	2,852,111	2,768,384	2,771,772	3,033,416	3,161,664	3,306,008	3,313,788
Department of Justice	222,632	222,632	222,632	222,632	222,632	222,922	222,922	222,922
Department of Local Affairs								
- Fort Lyon Campus								
Department of Military & Veterans Affairs	951,047	798,525	840,898	840,898	797,996	608,137	554,535	568,096
Department of Personnel & Administration								
- Division of Capital Assets	1,576,124	1,569,672	1,473,572	1,488,387	1,488,467	1,494,336	1,494,336	1,494,336
Department of Public Health & Environment	90,360	90,107	90,107	88,012	88,012	87,712	87,363	88,012
Department of Public Safety	107,715	210,259	25,923	220,855	228,015	228,957	228,957	236,102
Department of Revenue	130,924	130,234	130,234	119,502	119,502	119,502	119,502	119,502
Office of Information Technology								
Adams State University	478,478	548,369	539,644	597,412	597,412	543,547	545,581	545,581
Auraria Higher Education Center	1,420,403	1,413,696	1,573,929	1,574,216	1,574,216	1,558,436	1,566,436	1,566,436
Colorado Mesa University	439,962	501,905	505,034	525,756	574,168	541,916	541,916	536,751
Colorado School of Mines	1,060,333	1,060,333	1,129,240	1,150,979	1,156,215	1,106,457	1,106,457	1,104,757
Colorado State University	5,355,877	5,374,651	5,261,957	5,254,397	5,329,709	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	642,188	627,568	649,123	622,243	622,243	641,328	641,328	641,328
Fort Lewis College	423,177	436,498	440,648	585,897	544,672	544,672	566,939	566,353
University of Colorado Boulder	4,193,299	4,361,593	4,302,511	4,349,016	4,277,310	4,404,294	4,404,294	4,394,897
University of Colorado Colorado Springs	495,124	530,868	603,883	603,907	603,921	703,915	711,340	721,344
University of Colorado Denver	1,704,447	1,793,872	2,377,675	2,256,585	2,174,204	2,302,598	2,271,040	3,086,925
University of Northern Colorado	1,361,636	1,358,459	1,354,439	1,368,873	1,374,544	1,499,727	1,511,227	1,511,227
Western State Colorado University	434,867	435,701	497,976	497,976	502,955	493,355	500,804	500,804
Arapahoe Community College	311,851	351,906	405,067	405,067	405,067	405,067	405,067	421,067
Colorado Community College @ Lowry	548,567	548,567	548,567	721,359	721,359	984,298	984,298	989,668
Colorado Northwestern Community College	179,708	179,708	179,708	178,466	178,466	178,466	178,466	178,466
Community College of Aurora			25,900	25,900	26,507	26,507	34,557	34,557
Front Range Community College	609,685	609,715	539,155	540,673	540,673	540,673	540,673	540,673
Lamar Community College	181,332	254,611	247,498	222,205	222,205	222,205	222,205	222,205
Morgan Community College	69,787	68,543	73,901	88,912	90,795	90,795	90,795	90,795
Northeastern Junior College	345,400	361,997	336,813	299,754	304,174	335,543	336,744	336,744
Otero Junior College	199,835	202,039	202,041	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	408,003	416,000	416,979	416,978	452,284	451,591	459,591	459,591
Pueblo Community College	327,132	327,132	330,402	330,522	361,940	359,102	360,812	360,812
Red Rocks Community College	336,562	336,653	373,974	381,197	382,037	390,937	390,937	390,937
Trinidad State Junior College	280,163	281,087	285,093	285,093	285,093	286,854	286,854	286,854
TOTAL	33,738,375	34,966,567	35,795,378	37,020,519	37,235,350	37,875,795	38,128,992	39,058,467

SECTION III - F: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**HISTORICAL GROSS SQUARE FOOTAGE**

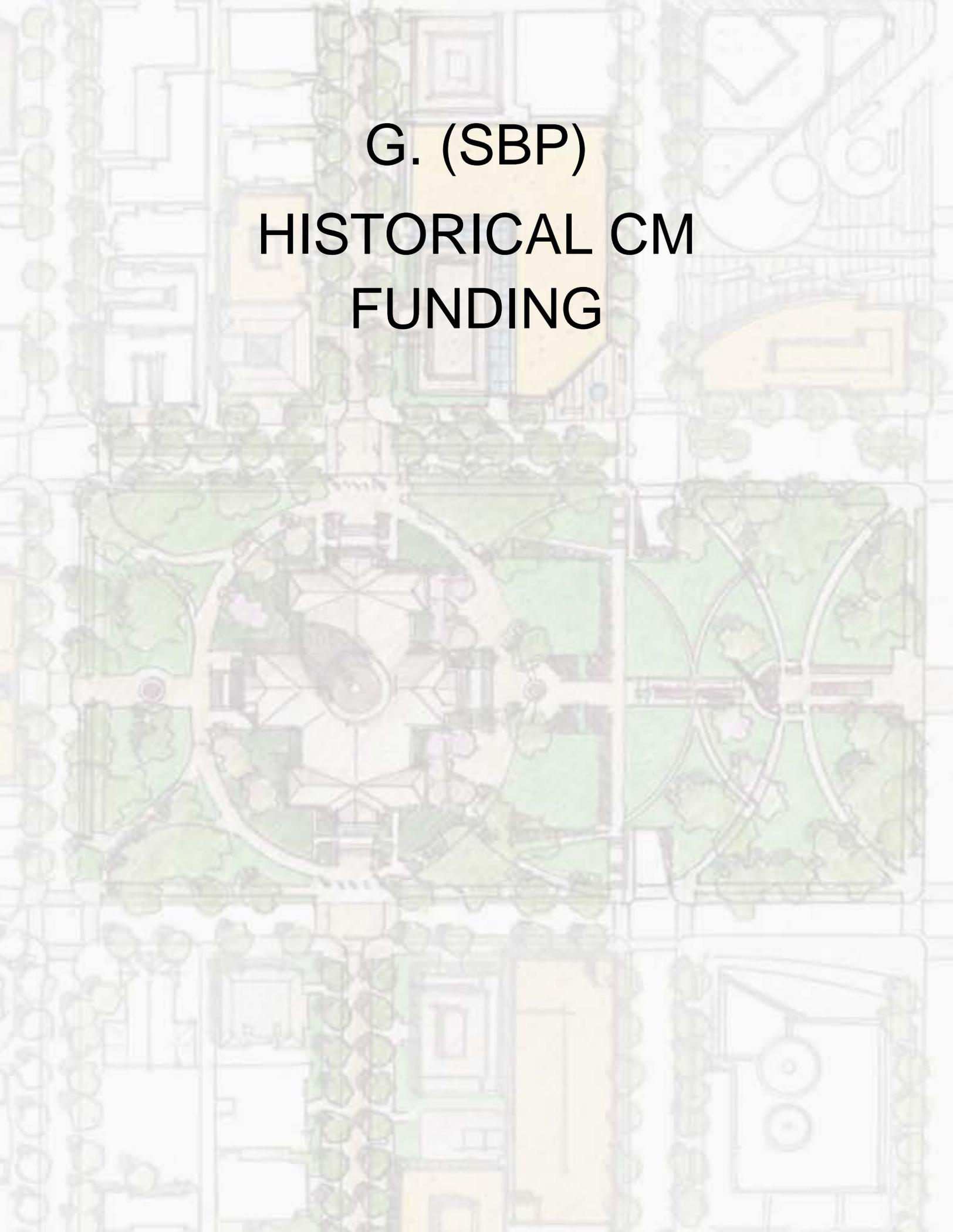
Agency	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14
Department of Agriculture	783,413	783,413	783,413	828,823	827,212	827,212	827,212	828,793
- Administration								
- State Fair								
Department of Corrections	6,701,429	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408	6,972,889	6,542,421
Department of Education								
- CO School for the Deaf and the Blind	291,961	291,961	291,961	291,961	291,971	300,679	301,471	301,471
- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Department of Higher Education								
- History Colorado	167,825	167,825	167,825	167,825	184,630	425,413	425,413	438,417
- Cumbres & Toltec Scenic Railroad	48,719	49,734	49,734	53,188	53,188	53,188	53,188	52,819
Department of Human Services	3,313,788	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931	3,509,931	3,471,573
Department of Justice	222,922	222,922	222,922	222,922				161,376
Department of Local Affairs								
- Fort Lyon Campus								
Department of Military & Veterans Affairs	604,615	604,614	569,245	537,825	569,084	604,633	700,260	719,953
Department of Personnel & Administration								
- Division of Capital Assets	1,494,336	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538	1,491,538	1,489,820
Department of Public Health & Environment	88,012	88,012	88,012	88,012	88,012	94,412	94,412	111,903
Department of Public Safety	238,122	238,122	239,852	239,852	241,313	241,313	239,637	239,637
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,502	119,970
Office of Information Technology			23,118	23,118	25,555	25,385	25,385	25,114
Adams State University	545,581	545,581	545,581	572,758	570,852	543,852	577,013	602,013
Auraria Higher Education Center	1,566,436	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032	2,007,945	2,152,979
Colorado Mesa University	536,751	536,751	621,649	618,939	672,099	686,420	770,353	735,138
Colorado School of Mines	1,104,757	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467	1,473,775	1,480,358
Colorado State University	5,426,715	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151	6,192,151	6,296,909
Colorado State University - Pueblo	641,328	641,328	641,333	641,333	641,328	641,328	641,328	646,180
Fort Lewis College	566,353	566,353	554,021	555,701	589,454	589,454	589,454	610,214
University of Colorado Boulder	4,602,182	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946	5,392,388	5,649,731
University of Colorado Colorado Springs	721,344	721,344	720,851	894,151	904,699	904,699	904,699	862,993
University of Colorado Denver	3,409,584	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928	3,725,043	3,725,043
University of Northern Colorado	1,515,511	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803	1,526,803	1,448,749
Western State Colorado University	500,804	494,086	494,086	517,776	508,016	508,016	508,016	628,256
Arapahoe Community College	421,067	421,067	421,067	421,067	421,067	421,067	421,067	425,428
Colorado Community College @ Lowry	989,668	989,668	925,474	925,474	505,117	741,217	938,923	950,051
Colorado Northwestern Community College	189,843	189,843	189,843	189,843	188,128	273,319	276,014	274,814
Community College of Aurora	34,557	34,557	26,507	26,507	26,507	26,507	26,507	26,507
Front Range Community College	540,673	540,673	539,977	544,327	583,398	583,715	600,659	659,527
Lamar Community College	222,205	222,205	222,205	222,205	262,734	262,734	262,734	269,389
Morgan Community College	90,795	90,795	90,795	90,795	104,595	104,595	103,347	128,666
Northeastern Junior College	336,743	336,743	337,031	337,031	338,486	338,486	338,486	356,664
Otero Junior College	202,041	202,041	202,041	202,041	202,041	212,720	212,720	224,841
Pikes Peak Community College	459,591	459,591	457,191	459,885	471,012	471,306	471,306	490,507
Pueblo Community College	360,812	360,812	360,812	443,456	447,086	448,558	448,558	445,598
Red Rocks Community College	390,937	391,972	391,972	387,572	391,972	391,972	391,972	345,712
Trinidad State Junior College	286,854	286,854	286,854	286,854	289,570	289,570	289,570	292,529
TOTAL	39,763,699	40,418,494	41,029,182	41,604,350	42,681,040	43,306,399	43,877,592	44,257,986

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

SECTION III - F: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

HISTORICAL GROSS SQUARE FOOTAGE

Agency	FY14/15	FY15/16	FY16/17	FY17/18
Department of Agriculture	880,173	660,381	660,381	653,446
- Administration				
- State Fair				
Department of Corrections	6,448,635	6,339,036	6,421,599	6,427,230
Department of Education				
- CO School for the Deaf and the Blind	301,471	296,484	296,484	296,484
- CO Talking Book Library	25,923	26,000	26,000	26,000
Department of Higher Education				
- History Colorado	439,861	457,182	457,182	457,182
- Cumbres & Toltec Scenic Railroad	52,819	52,819	52,819	52,819
Department of Human Services	3,482,899	3,533,055	3,541,437	3,556,073
Department of Justice	855,376	778,621	778,621	778,621
Department of Local Affairs				
- Fort Lyon Campus	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	721,389	722,646	743,272	760,554
Department of Personnel & Administration				
- Division of Capital Assets	1,498,473	1,492,344	1,492,344	1,492,344
Department of Public Health & Environment	112,640	114,412	114,412	131,361
Department of Public Safety	290,786	304,412	316,530	318,680
Department of Revenue	119,502	119,502	119,502	119,502
Office of Information Technology	25,385	25,385	25,385	26,069
Adams State University	670,253	670,253	670,253	670,253
Auraria Higher Education Center	2,304,152	2,172,885	2,288,459	2,741,750
Colorado Mesa University	833,146	825,790	1,034,320	1,049,023
Colorado School of Mines	1,373,582	1,519,835	2,055,572	2,146,900
Colorado State University	6,361,345	6,660,569	6,515,372	6,629,129
Colorado State University - Pueblo	646,155	750,086	816,996	765,170
Fort Lewis College	593,714	593,714	590,896	804,577
University of Colorado Boulder	5,522,675	5,492,540	5,575,712	5,575,712
University of Colorado Colorado Springs	980,687	1,222,346	1,218,738	1,222,729
University of Colorado Denver	3,881,448	3,868,272	4,045,570	4,045,570
University of Northern Colorado	1,528,707	1,529,118	1,528,707	1,531,339
Western State Colorado University	703,797	703,797	711,028	715,622
Arapahoe Community College	425,428	425,153	425,153	425,153
Colorado Community College @ Lowry	942,458	945,102	945,102	949,728
Colorado Northwestern Community College	266,352	287,350	287,350	287,222
Community College of Aurora	26,507	30,806	30,806	30,806
Front Range Community College	702,698	698,054	733,490	738,297
Lamar Community College	273,687	245,236	273,687	273,687
Morgan Community College	135,665	140,372	140,372	140,372
Northeastern Junior College	330,988	309,637	317,252	317,264
Otero Junior College	224,841	244,434	266,894	245,545
Pikes Peak Community College	551,857	589,363	554,518	554,518
Pueblo Community College	445,598	445,551	445,551	445,551
Red Rocks Community College	482,507	482,256	537,966	537,316
Trinidad State Junior College	292,529	312,690	291,304	291,304
TOTAL	46,331,249	46,662,629	47,922,177	48,806,043



**G. (SBP)
HISTORICAL CM
FUNDING**

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

G. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to Controlled Maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as Capital Renewal/Renovation to address upgrading existing buildings. Listed on the following pages are the actual appropriated controlled maintenance funding per state agencies and institution of higher education over the past twenty fiscal years and compares that to the recommended equivalent of 1% of CRV funding.

SECTION III - G: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**HISTORICAL CONTROLLED MAINTENANCE FUNDING**

Agency	CM FY98/99	CRV 98/99	% CM vs CRV	CM FY99/00	CRV 99/01	% CM vs CRV
Department of Agriculture						
- Administration	\$ 637,994	\$ 4,595,784	13.88%	\$ 447,647	\$ 4,711,055	9.50%
- State Fair	\$ 918,542	\$ 51,508,042	1.78%	\$ 1,600,920	\$ 52,799,959	3.03%
Department of Corrections	\$ 3,180,639	\$ 721,208,825	0.44%	\$ 2,611,683	\$ 739,298,068	0.35%
Department of Education						
- CO School for the Deaf and the Blind	\$ 581,031	\$ 62,973,359	0.92%	\$ 608,800	\$ 64,552,847	0.94%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 142,563	\$ 8,956,683	1.59%	\$ 832,421	\$ 9,181,333	9.07%
- Cumbres & Toltec Scenic Railroad		\$ 4,586,587	0.00%		\$ 4,701,627	0.00%
Department of Human Services	\$ 2,702,800	\$ 320,680,829	0.84%	\$ 3,034,600	\$ 328,724,094	0.92%
Department of Justice	\$ 275,070	\$ 35,980,845	0.76%	\$ 3,469	\$ 36,883,311	0.01%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 389,204	\$ 91,062,130	0.43%	\$ 724,620	\$ 93,346,136	0.78%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 1,265,555	\$ 410,467,188	0.31%	\$ 1,232,630	\$ 420,762,460	0.29%
- Camp George West				\$ 1,376,953		
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety	\$ 127,542	\$ 14,097,105	0.90%	\$ 307,224	\$ 14,450,686	2.13%
Department of Revenue		\$ 13,858,271	0.00%		\$ 14,205,862	0.00%
Office of Information Technology	\$ 107,000	\$ 1,505,286	7.11%	\$ 117,500	\$ 1,543,041	7.61%
Adams State University	\$ 1,611,865	\$ 77,991,576	2.07%	\$ 1,267,914	\$ 79,947,748	1.59%
Auraria Higher Education Center	\$ 1,735,600	\$ 281,127,738	0.62%	\$ 1,646,600	\$ 288,178,939	0.57%
Colorado Mesa University	\$ 729,085	\$ 74,687,880	0.98%	\$ 816,175	\$ 76,561,189	1.07%
Colorado School of Mines	\$ 1,411,254	\$ 192,543,519	0.73%	\$ 1,585,729	\$ 197,372,865	0.80%
Colorado State University	\$ 4,634,572	\$ 523,491,124	0.89%	\$ 4,047,275	\$ 536,621,244	0.75%
Colorado State University - Pueblo	\$ 975,670	\$ 87,798,812	1.11%	\$ 1,439,899	\$ 90,000,967	1.60%
Fort Lewis College	\$ 1,135,357	\$ 79,237,937	1.43%	\$ 1,010,467	\$ 81,225,370	1.24%
University of Colorado Boulder	\$ 4,049,116	\$ 701,371,415	0.58%	\$ 4,049,114	\$ 718,963,099	0.56%
University of Colorado Colorado Springs	\$ 346,000	\$ 95,987,928	0.36%	\$ 944,000	\$ 98,395,482	0.96%
University of Colorado Denver	\$ 1,839,754	\$ 283,776,550	0.65%	\$ 2,390,460	\$ 290,894,187	0.82%
University of Northern Colorado	\$ 1,567,200	\$ 154,586,806	1.01%	\$ 1,399,710	\$ 158,464,127	0.88%
Western State Colorado University	\$ 1,100,805	\$ 70,148,470	1.57%	\$ 1,284,706	\$ 71,907,922	1.79%
Arapahoe Community College	\$ 448,850	\$ 48,082,820	0.93%	\$ 544,232	\$ 49,288,825	1.10%
Colorado Community Colleges @ Lowry	\$ 721,950	\$ 94,325,583	0.77%	\$ 347,010	\$ 96,691,442	0.36%
Colorado Northwestern Community College		\$ 19,337,798	0.00%	\$ 573,398	\$ 19,822,825	2.89%
Community College of Aurora						
Front Range Community College	\$ 1,056,924	\$ 72,938,813	1.45%	\$ 1,025,217	\$ 74,768,252	1.37%
Lamar Community College	\$ 137,647	\$ 18,145,587	0.76%	\$ 250,982	\$ 18,600,712	1.35%
Morgan Community College	\$ 123,160	\$ 8,527,731	1.44%	\$ 224,588	\$ 8,741,622	2.57%
Northeastern Junior College	\$ 267,947	\$ 24,610,641	1.09%	\$ 499,921	\$ 25,227,922	1.98%
Otero Junior College	\$ 243,036	\$ 26,010,744	0.93%	\$ 234,590	\$ 26,663,141	0.88%
Pikes Peak Community College	\$ 477,322	\$ 42,110,740	1.13%	\$ 828,508	\$ 43,166,955	1.92%
Pueblo Community College	\$ 671,654	\$ 31,101,242	2.16%	\$ 247,581	\$ 31,881,318	0.78%
Red Rocks Community College	\$ 318,415	\$ 40,017,057	0.80%	\$ 317,656	\$ 41,020,758	0.77%
Trinidad State Junior College	\$ 483,610	\$ 39,277,560	1.23%	\$ 344,315	\$ 40,262,714	0.86%
TOTALS	\$ 36,414,733	\$ 4,828,717,004	0.75%	\$ 40,218,514	\$ 4,949,830,104	0.81%

SECTION III - G: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**HISTORICAL CONTROLLED MAINTENANCE FUNDING**

Agency	CM FY00/01	CRV 00/01	% CM vs CRV	CM FY01/02	CRV 01/02	% CM vs CRV
Department of Agriculture						
- Administration	\$ 67,111	\$ 4,826,326	1.39%	\$ 20,395	\$ 4,941,596	0.41%
- State Fair	\$ 1,704,710	\$ 54,091,875	3.15%	\$ 1,149,296	\$ 55,383,792	2.08%
Department of Corrections	\$ 4,588,379	\$ 757,387,312	0.61%	\$ 915,057	\$ 775,476,555	0.12%
Department of Education						
- CO School for the Deaf and the Blind	\$ -	\$ 66,132,335	0.00%	\$ 14,081	\$ 67,711,822	0.02%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 328,907	\$ 9,405,983	3.50%	\$ 9,673	\$ 9,630,633	0.10%
- Cumbres & Toltec Scenic Railroad	\$ 120,000	\$ 4,816,667	2.49%	\$ -	\$ 4,931,707	0.00%
Department of Human Services	\$ 2,399,250	\$ 336,767,359	0.71%	\$ 1,671,571	\$ 344,810,623	0.48%
Department of Justice	\$ 595,056	\$ 37,785,776	1.57%	\$ 380,181	\$ 38,688,242	0.98%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 384,907	\$ 95,630,142	0.40%	\$ 268,636	\$ 97,914,147	0.27%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 769,969	\$ 431,057,732	0.18%	\$ 297,058	\$ 441,353,003	0.07%
- Camp George West	\$ 241,982			\$ 5,750		
Department of Public Health & Environment		N/A			N/A	
Department of Public Safety	\$ 257,854	\$ 14,804,267	1.74%	\$ 304,962	\$ 15,157,849	2.01%
Department of Revenue		\$ 14,553,453	0.00%		\$ 14,901,044	0.00%
Office of Information Technology	\$ 202,985	\$ 1,580,796	12.84%	\$ 212,120	\$ 1,618,552	13.11%
Adams State University	\$ 1,370,474	\$ 81,903,920	1.67%	\$ 1,561,610	\$ 83,860,092	1.86%
Auraria Higher Education Center	\$ 1,641,300	\$ 295,230,139	0.56%	\$ 2,529,700	\$ 302,281,340	0.84%
Colorado Mesa University	\$ 999,466	\$ 78,434,498	1.27%	\$ 760,702	\$ 80,307,808	0.95%
Colorado School of Mines	\$ 1,188,566	\$ 202,202,210	0.59%	\$ 213,599	\$ 207,031,556	0.10%
Colorado State University	\$ 4,743,453	\$ 549,751,363	0.86%	\$ 5,482,697	\$ 562,881,483	0.97%
Colorado State University - Pueblo	\$ 1,433,101	\$ 92,203,123	1.55%	\$ 1,444,144	\$ 94,405,278	1.53%
Fort Lewis College	\$ 1,416,612	\$ 83,212,803	1.70%	\$ 1,612,719	\$ 85,200,236	1.89%
University of Colorado Boulder	\$ 4,110,433	\$ 736,554,784	0.56%	\$ 5,358,689	\$ 754,146,469	0.71%
University of Colorado Colorado Springs	\$ 1,033,120	\$ 100,803,036	1.02%	\$ 1,107,090	\$ 103,210,589	1.07%
University of Colorado Denver	\$ 1,392,658	\$ 298,011,825	0.47%	\$ 660,926	\$ 305,129,462	0.22%
University of Northern Colorado	\$ 1,378,236	\$ 162,341,448	0.85%	\$ 981,044	\$ 166,218,770	0.59%
Western State Colorado University	\$ 1,178,899	\$ 73,667,375	1.60%	\$ 1,130,914	\$ 75,426,827	1.50%
Arapahoe Community College	\$ 562,967	\$ 50,494,831	1.11%	\$ 186,538	\$ 51,700,836	0.36%
Colorado Community Colleges @ Lowry		\$ 99,057,301	0.00%		\$ 101,423,160	0.00%
Colorado Northwestern Community College	\$ 109,809	\$ 20,307,853	0.54%	\$ 309,708	\$ 20,792,880	1.49%
Community College of Aurora						
Front Range Community College	\$ 1,307,538	\$ 76,597,692	1.71%	\$ 121,466	\$ 78,427,131	0.15%
Lamar Community College	\$ 46,357	\$ 19,055,837	0.24%	\$ 6,712	\$ 19,510,961	0.03%
Morgan Community College	\$ 549,300	\$ 8,955,514	6.13%	\$ 245,182	\$ 9,169,405	2.67%
Northeastern Junior College	\$ 54,852	\$ 25,845,202	0.21%	\$ 103,481	\$ 26,462,482	0.39%
Otero Junior College	\$ 768,814	\$ 27,315,538	2.81%	\$ 360,752	\$ 27,967,936	1.29%
Pikes Peak Community College	\$ 570,581	\$ 44,223,169	1.29%	\$ 641,172	\$ 45,279,384	1.42%
Pueblo Community College	\$ 317,111	\$ 32,661,394	0.97%	\$ 360,154	\$ 33,441,471	1.08%
Red Rocks Community College	\$ 152,753	\$ 42,024,459	0.36%	\$ 3,935	\$ 43,028,161	0.01%
Trinidad State Junior College	\$ 413,476	\$ 41,247,867	1.00%	\$ 286,750	\$ 42,233,021	0.68%
TOTALS	\$ 38,400,986	\$ 5,070,943,204	0.76%	\$ 30,718,464	\$ 5,192,056,303	0.59%

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Agency	CM FY02/03	CRV 02/03	% CM vs CRV	CM FY03/04	CRV 03/04	% CM vs CRV
Department of Agriculture						
- Administration		\$ 5,056,867	0.00%	\$ 302,728	\$ 5,629,877	5.38%
- State Fair		\$ 56,675,708	0.00%	\$ 742,630	\$ 64,498,021	1.15%
Department of Corrections		\$ 793,565,798	0.00%	\$ 3,421,433	\$ 894,608,882	0.38%
Department of Education						
- CO School for the Deaf and the Blind		\$ 69,291,310	0.00%	\$ 301,000	\$ 42,972,884	0.70%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado		\$ 9,855,283	0.00%	\$ 614,889	\$ 14,245,094	4.32%
- Cumbres & Toltec Scenic Railroad		\$ 5,046,747	0.00%	\$ 61,400	\$ 5,607,308	1.09%
Department of Human Services		\$ 352,853,888	0.00%	\$ 2,128,137	\$ 497,118,609	0.43%
Department of Justice	\$ 519,746	\$ 39,590,708	1.31%	\$ 366,910	\$ 39,657,787	0.93%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs		\$ 100,198,153	0.00%	\$ 866,344	\$ 60,800,437	1.42%
Department of Personnel & Administration						
- Division of Capital Assets		\$ 451,648,275	0.00%	\$ 778,620	\$ 472,243,796	0.16%
- Camp George West						
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety		\$ 15,511,430	0.00%		\$ 18,406,057	0.00%
Department of Revenue		\$ 15,248,635	0.00%	\$ 273,559	\$ 15,248,635	1.79%
Office of Information Technology		\$ 1,656,307	0.00%	\$ 113,356	\$ 1,602,553	7.07%
Adams State University		\$ 85,816,264	0.00%	\$ 244,314	\$ 93,803,940	0.26%
Auraria Higher Education Center		\$ 309,332,540	0.00%	\$ 478,921	\$ 309,405,919	0.15%
Colorado Mesa University		\$ 82,181,117	0.00%		\$ 92,718,615	0.00%
Colorado School of Mines		\$ 211,860,901	0.00%	\$ 984,203	\$ 261,186,471	0.38%
Colorado State University		\$ 576,011,603	0.00%	\$ 330,405	\$ 654,089,983	0.05%
Colorado State University - Pueblo		\$ 96,607,434	0.00%		\$ 105,389,930	0.00%
Fort Lewis College		\$ 87,187,669	0.00%		\$ 87,212,908	0.00%
University of Colorado Boulder		\$ 771,738,153	0.00%	\$ 762,806	\$ 741,991,668	0.10%
University of Colorado Colorado Springs		\$ 105,618,143	0.00%		\$ 127,875,595	0.00%
University of Colorado Denver		\$ 312,247,100	0.00%	\$ 265,650	\$ 315,683,600	0.08%
University of Northern Colorado		\$ 170,096,091	0.00%	\$ 331,137	\$ 238,085,523	0.14%
Western State Colorado University		\$ 77,186,280	0.00%	\$ 369,000	\$ 90,209,104	0.41%
Arapahoe Community College		\$ 52,906,842	0.00%		\$ 58,082,912	0.00%
Colorado Community Colleges @ Lowry		\$ 103,789,019	0.00%	\$ 433,803	\$ 115,026,599	0.38%
Colorado Northwestern Community College		\$ 21,277,908	0.00%	\$ 588,714	\$ 22,800,299	2.58%
Community College of Aurora						
Front Range Community College		\$ 80,256,571	0.00%		\$ 57,415,197	0.00%
Lamar Community College		\$ 19,966,086	0.00%	\$ 313,693	\$ 23,502,568	1.33%
Morgan Community College		\$ 9,383,296	0.00%		\$ 14,423,109	0.00%
Northeastern Junior College		\$ 27,079,762	0.00%	\$ 254,210	\$ 38,634,161	0.66%
Otero Junior College		\$ 28,620,333	0.00%		\$ 30,911,532	0.00%
Pikes Peak Community College		\$ 46,335,599	0.00%		\$ 54,682,855	0.00%
Pueblo Community College		\$ 34,221,547	0.00%	\$ 219,079	\$ 46,476,339	0.47%
Red Rocks Community College	\$ 143,822	\$ 44,031,862	0.33%		\$ 44,031,862	0.00%
Trinidad State Junior College	\$ 63,534	\$ 43,218,174	0.15%	\$ 560,000	\$ 49,096,808	1.14%
TOTALS	\$ 727,102	\$5,313,169,403	0.01%	\$ 16,106,941	\$ 5,805,377,437	0.28%

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Agency	CM FY04/05	CRV 04/05	% CM vs CRV	CM FY05/06	CRV 05/06	% CM vs CRV		
Department of Agriculture								
- Administration	\$	5,629,877	0.00%		\$	5,629,877	0.00%	
- State Fair	\$	64,977,669	0.00%	\$	750,000	\$	64,977,669	1.15%
Department of Corrections	\$	919,339,970	0.00%	\$	3,312,530	\$	930,514,522	0.36%
Department of Education								
- CO School for the Deaf and the Blind	\$	42,972,884	0.00%	\$	425,400	\$	42,972,884	0.99%
- CO Talking Book Library								
Department of Higher Education								
- History Colorado	\$	14,245,094	0.00%	\$	150,877	\$	14,245,094	1.06%
- Cumbres & Toltec Scenic Railroad	\$	5,337,108	0.00%		\$	5,607,308	0.00%	
Department of Human Services	\$	523,097,087	0.00%	\$	3,679,382	\$	574,157,072	0.64%
Department of Justice	\$	40,490,600	0.00%	\$	262,200	\$	40,490,600	0.65%
Department of Local Affairs (Fort Lyon Campus)								
Department of Military & Veterans Affairs	\$	53,157,803	0.00%	\$	1,312,402	\$	95,790,077	1.37%
Department of Personnel & Administration								
- Division of Capital Assets	\$	472,243,796	0.00%	\$	776,035	\$	472,243,796	0.16%
- Camp George West				\$	248,315			
Department of Public Health & Environment	N/A				\$	14,391,856		
Department of Public Safety	\$	18,406,057	0.00%		\$	18,406,057	0.00%	
Department of Revenue	\$	15,248,635	0.00%		\$	19,415,771	0.00%	
Office of Information Technology	\$	1,602,553	0.00%	\$	125,000	\$	1,602,553	7.80%
Adams State University	\$	93,803,940	0.00%		\$	158,137,097	0.00%	
Auraria Higher Education Center	\$	309,618,294	0.00%	\$	478,921	\$	309,618,294	0.15%
Colorado Mesa University	\$	92,718,615	0.00%	\$	311,570	\$	135,068,522	0.23%
Colorado School of Mines	\$	266,641,858	0.00%		\$	265,588,196	0.00%	
Colorado State University	\$	654,089,983	0.00%	\$	481,390	\$	592,191,216	0.08%
Colorado State University - Pueblo	\$	105,389,930	0.00%		\$	157,649,332	0.00%	
Fort Lewis College	\$	87,212,908	0.00%		\$	177,920,395	0.00%	
University of Colorado Boulder	\$	741,991,668	0.00%	\$	1,636,370	\$	744,879,930	0.22%
University of Colorado Colorado Springs	\$	130,458,145	0.00%	\$	516,796	\$	171,103,240	0.30%
University of Colorado Denver	\$	464,269,159	0.00%	\$	496,430	\$	554,081,209	0.09%
University of Northern Colorado	\$	243,718,181	0.00%	\$	885,606	\$	243,931,159	0.36%
Western State Colorado University	\$	90,209,104	0.00%	\$	496,125	\$	176,895,671	0.28%
Arapahoe Community College	\$	58,082,912	0.00%		\$	60,637,912	0.00%	
Colorado Community Colleges @ Lowry	\$	115,026,599	0.00%	\$	302,313	\$	115,341,026	0.26%
Colorado Northwestern Community College	\$	22,800,299	0.00%	\$	1,659,040	\$	39,323,595	4.22%
Community College of Aurora								
Front Range Community College	\$	73,871,657	0.00%	\$	310,200	\$	82,653,600	0.38%
Lamar Community College	\$	23,502,568	0.00%		\$	31,774,423	0.00%	
Morgan Community College	\$	14,423,109	0.00%	\$	647,737	\$	14,834,705	4.37%
Northeastern Junior College	\$	38,634,161	0.00%	\$	202,565	\$	57,678,858	0.35%
Otero Junior College	\$	30,911,532	0.00%	\$	341,798	\$	40,154,239	0.85%
Pikes Peak Community College	\$	55,410,634	0.00%		\$	62,120,262	0.00%	
Pueblo Community College	\$	46,476,339	0.00%	\$	301,290	\$	54,386,562	0.55%
Red Rocks Community College	\$	48,597,308	0.00%		\$	48,597,308	0.00%	
Trinidad State Junior College	\$	49,096,808	0.00%	\$	725,000	\$	63,676,967	1.14%
TOTALS	\$	- \$ 6,033,704,844	0.00%	\$	20,835,292	\$	6,658,688,854	0.31%

SECTION III - G: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**HISTORICAL CONTROLLED MAINTENANCE FUNDING**

Agency	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Department of Agriculture						
- Administration	\$ 295,621	\$ 6,117,375	4.83%	\$ 582,009	\$ 6,117,375	9.51%
- State Fair	\$ 1,814,060	\$ 70,617,502	2.57%	\$ 1,271,128	\$ 70,617,502	1.80%
Department of Corrections	\$ 5,900,720	\$ 931,544,652	0.63%	\$ 5,046,160	\$ 919,302,516	0.55%
Department of Education						
- CO School for the Deaf and the Blind	\$ 1,004,705	\$ 46,891,568	2.14%	\$ 1,096,825	\$ 46,891,568	2.34%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 675,628	\$ 16,511,765	4.09%	\$ 696,000	\$ 16,511,765	4.22%
- Cumbres & Toltec Scenic Railroad		\$ 6,185,783	0.00%	\$ 80,000	\$ 6,818,051	1.17%
Department of Human Services	\$ 5,429,689	\$ 557,348,825	0.97%	\$ 5,008,230	\$ 540,081,989	0.93%
Department of Justice	\$ 509,079	\$ 43,919,344	1.16%		\$ 43,919,344	0.00%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 1,900,403	\$ 46,314,060	4.10%	\$ 2,567,500	\$ 46,314,060	5.54%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 2,611,715	\$ 513,198,640	0.51%	\$ 4,850,015	\$ 509,826,694	0.95%
- Camp George West				\$ 149,875		
Department of Public Health & Environment	\$ 377,300	\$ 15,612,097	\$ 0		\$ 15,612,097	\$ -
Department of Public Safety	\$ 393,596	\$ 21,986,081	1.79%	\$ 412,830	\$ 21,986,081	1.88%
Department of Revenue	\$ 573,580	\$ 18,877,123	3.04%	\$ 644,500	\$ 18,877,123	3.41%
Office of Information Technology	\$ 175,000	\$ 1,675,311	10.45%	\$ 346,520	\$ 1,737,956	19.94%
Adams State University	\$ 915,221	\$ 96,827,478	0.95%	\$ 1,066,602	\$ 96,827,478	1.10%
Auraria Higher Education Center	\$ 3,139,071	\$ 323,824,566	0.97%	\$ 1,735,968	\$ 323,824,566	0.54%
Colorado Mesa University	\$ 888,364	\$ 100,216,073	0.89%	\$ 679,022	\$ 100,216,073	0.68%
Colorado School of Mines	\$ 1,296,979	\$ 284,780,786	0.46%	\$ 1,987,137	\$ 289,500,662	0.69%
Colorado State University	\$ 3,386,443	\$ 654,089,983	0.52%	\$ 3,884,383	\$ 817,064,460	0.48%
Colorado State University - Pueblo	\$ 823,597	\$ 99,256,684	0.83%	\$ 669,431	\$ 99,256,684	0.67%
Fort Lewis College	\$ 805,660	\$ 128,861,172	0.63%	\$ 1,192,078	\$ 128,861,172	0.93%
University of Colorado Boulder	\$ 3,871,288	\$ 859,697,336	0.45%	\$ 3,365,800	\$ 907,060,070	0.37%
University of Colorado Colorado Springs	\$ 892,353	\$ 130,695,098	0.68%	\$ 1,376,859	\$ 139,460,597	0.99%
University of Colorado Denver	\$ 624,065	\$ 733,293,051	0.09%	\$ 738,255	\$ 926,623,517	0.08%
University of Northern Colorado	\$ 1,992,100	\$ 331,371,903	0.60%	\$ 1,093,800	\$ 367,403,790	0.30%
Western State Colorado University	\$ 864,147	\$ 97,894,815	0.88%	\$ 1,020,134	\$ 96,839,299	1.05%
Arapahoe Community College	\$ 691,199	\$ 65,928,719	1.05%	\$ 1,145,182	\$ 65,928,719	1.74%
Colorado Community Colleges @ Lowry	\$ 723,100	\$ 124,436,116	0.58%	\$ 2,045,845	\$ 124,436,116	1.64%
Colorado Northwestern Community College	\$ 705,600	\$ 24,788,045	2.85%	\$ 624,030	\$ 22,980,604	2.72%
Community College of Aurora						
Front Range Community College	\$ 738,403	\$ 77,846,438	0.95%	\$ 1,162,034	\$ 77,846,438	1.49%
Lamar Community College	\$ 458,137	\$ 25,608,866	1.79%	\$ 677,467	\$ 25,608,866	2.65%
Morgan Community College	\$ 781,698	\$ 14,692,720	5.32%	\$ 216,180	\$ 14,692,720	1.47%
Northeastern Junior College	\$ 1,053,383	\$ 45,059,246	2.34%	\$ 440,360	\$ 45,059,246	0.98%
Otero Junior College	\$ 323,167	\$ 33,731,267	0.96%	\$ 261,170	\$ 33,731,267	0.77%
Pikes Peak Community College	\$ 583,044	\$ 62,087,525	0.94%	\$ 274,933	\$ 62,087,525	0.44%
Pueblo Community College	\$ 1,156,136	\$ 49,807,688	2.32%	\$ 500,628	\$ 49,807,688	1.01%
Red Rocks Community College	\$ 232,381	\$ 50,508,723	0.46%	\$ 150,000	\$ 48,687,313	0.31%
Trinidad State Junior College	\$ 399,000	\$ 53,218,213	0.75%	\$ 898,212	\$ 53,218,213	1.69%
TOTALS	\$ 49,005,632	\$ 6,765,322,637	0.72%	\$ 49,957,102	\$ 7,181,637,204	0.70%

SECTION III - G: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**HISTORICAL CONTROLLED MAINTENANCE FUNDING**

Agency	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV
Department of Agriculture						
- Administration	\$ 251,836	\$ 6,049,323	4.16%		\$ 6,541,861	
- State Fair	\$ 1,502,276	\$ 71,000,677	2.12%	\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 4,557,407	\$ 938,818,307	0.49%	\$ 3,419,032	\$ 1,073,867,015	0.32%
Department of Education						
- CO School for the Deaf and the Blind	\$ 431,500	\$ 46,358,817	0.93%		\$ 48,886,434	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 397,976	\$ 16,334,258	2.44%	\$ 302,456	\$ 17,116,438	1.77%
- Cumbres & Toltec Scenic Railroad	\$ 75,000	\$ 6,818,051	1.10%	\$ 175,000	\$ 7,576,339	2.31%
Department of Human Services	\$ 3,029,959	\$ 538,099,507	0.56%	\$ 3,065,905	\$ 580,107,095	0.53%
Department of Justice		\$ 43,332,636	0.00%		\$ 46,954,728	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 1,225,000	\$ 52,490,868	2.33%	\$ 849,000	\$ 67,602,225	1.26%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 2,265,241	\$ 504,846,783	0.45%	\$ 1,530,250	\$ 546,555,465	0.28%
- Camp George West						
Department of Public Health & Environment		\$ 25,341,290	\$ -	\$ 184,089	\$ 27,655,719	\$ 0
Department of Public Safety		\$ 21,675,061	0.00%		\$ 23,256,243	
Department of Revenue		\$ 18,686,626	0.00%		\$ 21,151,392	
Office of Information Technology		\$ 2,823,220	0.00%		\$ 2,905,144	
Adams State University	\$ 568,608	\$ 105,402,889	0.54%		\$ 121,252,115	
Auraria Higher Education Center	\$ 949,467	\$ 319,968,171	0.30%	\$ 1,078,986	\$ 336,164,270	0.32%
Colorado Mesa University	\$ 650,000	\$ 113,426,743	0.57%	\$ 355,332	\$ 115,535,896	0.31%
Colorado School of Mines	\$ 1,023,887	\$ 362,132,110	0.28%	\$ 599,294	\$ 383,574,421	0.16%
Colorado State University	\$ 424,256	\$ 817,064,460	0.05%	\$ 2,505,301	\$ 1,135,837,912	0.22%
Colorado State University - Pueblo		\$ 88,157,193	0.00%		\$ 96,075,728	
Fort Lewis College	\$ 749,650	\$ 156,422,754	0.48%		\$ 168,309,406	
University of Colorado Boulder	\$ 1,924,550	\$ 951,554,852	0.20%	\$ 2,467,627	\$ 1,012,842,415	0.24%
University of Colorado Colorado Springs	\$ 431,436	\$ 135,891,584	0.32%		\$ 182,726,602	
University of Colorado Denver	\$ 810,260	\$ 1,223,662,626	0.07%		\$ 1,223,663,274	
University of Northern Colorado		\$ 366,340,134	0.00%	\$ 760,136	\$ 366,340,134	0.21%
Western State Colorado University	\$ 291,157	\$ 93,759,442	0.31%	\$ 359,683	\$ 116,144,182	0.31%
Arapahoe Community College	\$ 672,423	\$ 68,552,124	0.98%	\$ 901,016	\$ 73,885,928	1.22%
Colorado Community Colleges @ Lowry		\$ 81,375,148	0.00%		\$ 85,008,309	
Colorado Northwestern Community College	\$ 682,000	\$ 24,914,902	2.74%		\$ 26,749,047	
Community College of Aurora						
Front Range Community College	\$ 415,470	\$ 78,118,642	0.53%		\$ 87,911,123	
Lamar Community College	\$ 443,856	\$ 25,315,818	1.75%		\$ 27,183,414	
Morgan Community College		\$ 16,803,305	0.00%		\$ 18,529,267	
Northeastern Junior College		\$ 44,892,317	0.00%		\$ 47,894,358	
Otero Junior College		\$ 34,995,873	0.00%		\$ 36,869,527	
Pikes Peak Community College	\$ 184,133	\$ 63,499,131	0.29%	\$ 1,197,841	\$ 69,542,304	1.72%
Pueblo Community College		\$ 48,928,136	0.00%	\$ 665,927	\$ 60,068,880	1.11%
Red Rocks Community College	\$ 130,450	\$ 50,031,519	0.26%	\$ 378,766	\$ 54,169,328	0.70%
Trinidad State Junior College		\$ 54,935,425	0.00%	\$ 730,000	\$ 58,342,112	1.25%
TOTALS	\$ 24,087,798	\$ 7,618,820,722	0.32%	\$ 22,235,321	\$ 8,449,919,269	0.26%

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HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY10/11	CRV 10/11	% CM vs CRV	CM FY11/12	CRV 11/12	% CM vs CRV
Department of Agriculture						
- Administration		\$ 6,541,861			\$ 6,541,861	
- State Fair		\$ 75,085,258			\$ 75,123,218	
Department of Corrections	\$ 1,712,167	\$ 1,211,558,929	0.14%	\$ 1,822,167	\$ 1,210,630,781	0.15%
Department of Education						
- CO School for the Deaf and the Blind	\$ 621,672	\$ 48,886,434	1.27%		\$ 54,228,961	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 206,250	\$ 19,133,470	1.08%	\$ 200,376	\$ 131,683,466	0.15%
- Cumbres & Toltec Scenic Railroad	\$ 100,600	\$ 7,576,715	1.33%	\$ 86,000	\$ 7,576,715	1.14%
Department of Human Services	\$ 1,202,511	\$ 638,460,326	0.19%	\$ 1,495,808	\$ 640,155,102	0.23%
Department of Justice		\$ -			\$ -	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs		\$ 64,778,962		\$ 609,700	\$ 76,553,012	0.80%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 518,643	\$ 546,555,465	0.09%	\$ 1,018,104	\$ 546,606,013	0.19%
- Camp George West						
Department of Public Health & Environment		\$ 27,855,719			\$ 35,855,719	
Department of Public Safety		\$ 24,361,364			\$ 24,361,364	
Department of Revenue		\$ 21,151,392			\$ 21,151,392	
Office of Information Technology	\$ 800,614	\$ 3,473,524	23.05%	\$ 876,057	\$ 3,458,524	25.33%
Adams State University		\$ 101,310,939			\$ 112,895,574	
Auraria Higher Education Center		\$ 407,613,032		\$ 852,535	\$ 408,285,318	0.21%
Colorado Mesa University		\$ 145,687,018			\$ 133,415,693	
Colorado School of Mines	\$ 410,730	\$ 404,326,260	0.10%	\$ 393,470	\$ 453,151,536	0.09%
Colorado State University		\$ 820,207,000			\$ 1,181,501,747	
Colorado State University - Pueblo		\$ 96,075,728			\$ 96,474,822	
Fort Lewis College	\$ 567,035	\$ 190,548,728	0.30%		\$ 190,548,728	
University of Colorado Boulder	\$ 518,063	\$ 1,176,240,799	0.04%	\$ 607,492	\$ 1,337,551,000	0.05%
University of Colorado Colorado Springs	\$ 497,152	\$ 190,096,655	0.26%	\$ 187,588	\$ 190,096,655	0.10%
University of Colorado Denver		\$ 1,299,020,545			\$ 1,109,148,768	
University of Northern Colorado		\$ 321,546,425			\$ 323,091,193	
Western State Colorado University	\$ 65,000	\$ 114,339,279	0.06%		\$ 114,339,279	
Arapahoe Community College		\$ 70,677,087			\$ 72,747,084	
Colorado Community Colleges @ Lowry		\$ 58,473,844			\$ 109,775,347	
Colorado Northwestern Community College		\$ 27,732,473			\$ 44,201,562	
Community College of Aurora						
Front Range Community College	\$ 309,761	\$ 95,241,867	0.33%		\$ 124,963,450	
Lamar Community College		\$ 29,058,304			\$ 29,930,050	
Morgan Community College		\$ 22,595,348			\$ 22,615,963	
Northeastern Junior College		\$ 47,897,942		\$ 269,000	\$ 47,897,943	0.56%
Otero Junior College		\$ 36,869,526			\$ 38,471,377	
Pikes Peak Community College		\$ 71,253,408			\$ 71,272,987	
Pueblo Community College	\$ 599,390	\$ 60,068,880	1.00%		\$ 60,590,638	
Red Rocks Community College		\$ 54,329,329			\$ 54,329,328	
Trinidad State Junior College		\$ 58,894,550			\$ 58,894,548	
TOTALS	\$ 8,129,588	\$ 8,595,524,385	0.09%	\$ 8,418,297	\$ 9,220,116,718	0.09%

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HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Department of Agriculture						
- Administration		\$ 6,541,861			\$ 6,541,861	
- State Fair	\$ 709,680	\$ 75,123,218	0.94%	\$ 988,738	\$ 75,123,218	1.32%
Department of Corrections	\$ 3,330,583	\$ 1,361,784,191	0.24%	\$ 5,697,063	\$ 1,371,564,443	0.42%
Department of Education						
- CO School for the Deaf and the Blind	\$ 900,575	\$ 54,228,961	1.66%	\$ 519,058	\$ 48,886,434	1.06%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 327,672	\$ 131,683,466	0.25%	\$ 730,963	\$ 69,047,048	1.06%
- Cumbres & Toltec Scenic Railroad		\$ 7,576,715			\$ 7,936,955	
Department of Human Services	\$ 2,766,814	\$ 743,722,401	0.37%	\$ 4,522,711	\$ 693,668,912	0.65%
Department of Justice		\$ -		N/A	\$ 8,524,000	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 220,550	\$ 103,963,140	0.21%	\$ 388,310	\$ 103,499,211	0.38%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 1,098,375	\$ 546,605,990	0.20%	\$ 1,909,706	\$ 517,066,756	0.37%
- Camp George West						
Department of Public Health & Environment		\$ 35,855,719			\$ 44,666,510	
Department of Public Safety		\$ 24,188,709		\$ 792,700	\$ 24,188,709	3.28%
Department of Revenue	\$ 533,254	\$ 21,151,392	2.52%	\$ 752,070	\$ 16,365,000	4.60%
Office of Information Technology		\$ 3,458,524		\$ 1,278,155	\$ 3,460,753	36.93%
Adams State University	\$ 884,894	\$ 159,774,636	0.55%	\$ 1,489,477	\$ 144,095,675	1.03%
Auraria Higher Education Center	\$ 836,995	\$ 457,548,057	0.18%	\$ 1,656,734	\$ 444,354,976	0.37%
Colorado Mesa University	\$ 614,187	\$ 133,415,693	0.46%	\$ 1,473,214	\$ 148,312,182	0.99%
Colorado School of Mines	\$ 1,111,310	\$ 537,360,600	0.21%	\$ 494,025	\$ 356,691,673	0.14%
Colorado State University	\$ 1,540,225	\$ 1,181,501,761	0.13%	\$ 2,337,905	\$ 1,280,867,068	0.18%
Colorado State University - Pueblo	\$ 554,200	\$ 105,944,185	0.52%	\$ 1,658,930	\$ 111,711,318	1.49%
Fort Lewis College	\$ 660,000	\$ 190,548,728	0.35%	\$ 1,100,675	\$ 208,199,950	0.53%
University of Colorado Boulder	\$ 2,610,581	\$ 1,261,645,373	0.21%	\$ 4,845,708	\$ 1,622,508,595	0.30%
University of Colorado Colorado Springs	\$ 402,662	\$ 177,260,846	0.23%	\$ 274,583	\$ 186,361,373	0.15%
University of Colorado Denver	\$ 880,725	\$ 1,341,834,766	0.07%	\$ 455,995	\$ 1,371,219,679	0.03%
University of Northern Colorado	\$ 973,000	\$ 323,091,193	0.30%	\$ 935,700	\$ 323,592,139	0.29%
Western State Colorado University	\$ 108,248	\$ 114,339,279	0.09%	\$ 518,313	\$ 144,434,029	0.36%
Arapahoe Community College	\$ 584,125	\$ 74,774,689	0.78%	\$ 1,230,018	\$ 79,848,568	1.54%
Colorado Community Colleges @ Lowry	\$ 1,465,932	\$ 147,051,380	1.00%	\$ 1,432,049	\$ 160,716,289	0.89%
Colorado Northwestern Community College	\$ 275,000	\$ 44,481,496	0.62%	\$ 175,000	\$ 44,445,696	0.39%
Community College of Aurora						
Front Range Community College	\$ 492,510	\$ 166,561,317	0.30%	\$ 842,095	\$ 152,012,496	0.55%
Lamar Community College	\$ 894,154	\$ 29,212,548	3.06%	\$ 463,591	\$ 33,694,700	1.38%
Morgan Community College	\$ 318,000	\$ 23,043,598	1.38%	\$ 297,509	\$ 27,277,285	1.09%
Northeastern Junior College	\$ 598,000	\$ 47,897,943	1.25%		\$ 59,097,960	
Otero Junior College	\$ 440,370	\$ 38,471,377	1.14%	\$ 410,000	\$ 38,440,678	1.07%
Pikes Peak Community College	\$ 1,226,052	\$ 71,272,987	1.72%	\$ 1,460,027	\$ 94,279,072	1.55%
Pueblo Community College	\$ 1,187,560	\$ 60,590,638	1.96%	\$ 981,255	\$ 72,330,281	1.36%
Red Rocks Community College		\$ 54,329,328		\$ 291,813	\$ 64,368,215	0.45%
Trinidad State Junior College	\$ 541,700	\$ 58,894,548	0.92%	\$ 522,599	\$ 56,442,514	0.93%
TOTALS	\$ 29,087,933	\$ 9,916,731,253	0.29%	\$ 42,926,689	\$ 10,215,842,221	0.42%

SECTION III - G: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**HISTORICAL CONTROLLED MAINTENANCE FUNDING**

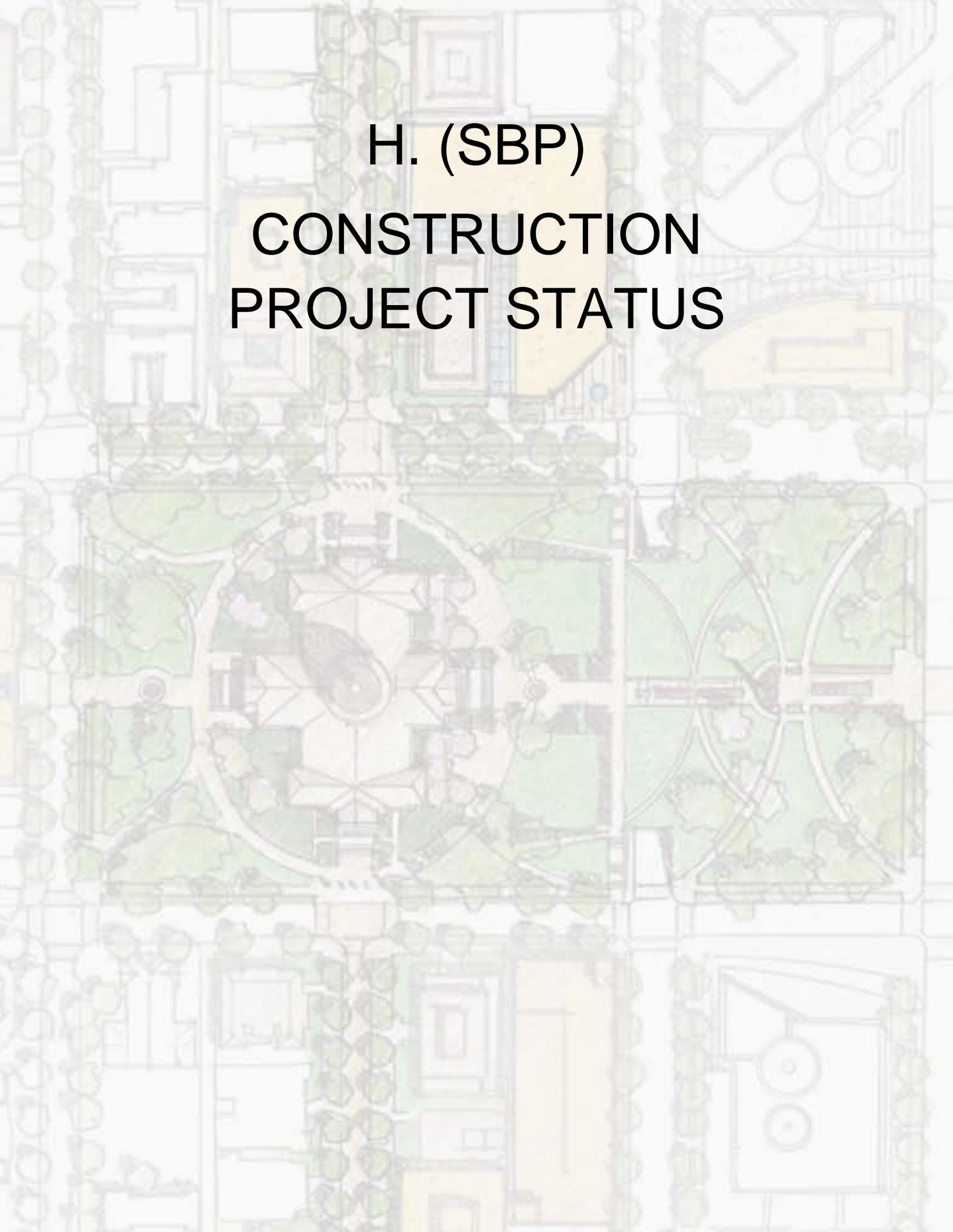
Agency	CM FY14/15	CRV 14/15	% CM vs CRV	CM FY15/16	CRV 15/16	% CM vs CRV
Department of Agriculture						
- Administration		\$ 12,691,862			\$ 12,253,815	
- State Fair	\$ 992,325	\$ 75,123,239	1.32%		\$ 57,085,320	
Department of Corrections	\$ 3,558,036	\$ 1,348,945,249	0.26%	\$ 2,708,075	\$ 1,316,600,493	0.21%
Department of Education						
- CO School for the Deaf and the Blind	\$ 1,725,007	\$ 48,886,437	3.53%	\$ 570,175	\$ 55,874,267	1.02%
- CO Talking Book Library	N/A				\$ 4,068,000	
Department of Higher Education						
- History Colorado	\$ 948,900	\$ 71,771,450	1.32%	\$ 269,782	\$ 86,974,481	0.31%
- Cumbres & Toltec Scenic Railroad	N/A	\$ -		N/A	\$ -	
Department of Human Services	\$ 4,814,489	\$ 670,840,092	0.72%	\$ 1,672,756	\$ 684,716,002	0.24%
Department of Justice	N/A	\$ 208,524,000			\$ 146,234,000	
Department of Local Affairs (Fort Lyon Campus)					\$ 106,481,700	
Department of Military & Veterans Affairs	\$ 900,525	\$ 104,622,056	0.86%		\$ 113,626,739	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 3,151,842	\$ 627,401,955	0.50%	\$ 1,054,217	\$ 248,466,915	0.42%
- Camp George West	\$ 193,600					
Department of Public Health & Environment	\$ 323,200	\$ 52,209,734			\$ 52,473,612	
Department of Public Safety	\$ 601,700	\$ 42,004,193	1.43%		\$ 53,178,801	
Department of Revenue	\$ 737,550	\$ 16,365,000	4.51%		\$ 16,365,000	
Office of Information Technology	\$ 1,419,907	\$ 4,473,326	31.74%	\$ 939,345	\$ 4,473,326	21.00%
Adams State University	\$ 897,510	\$ 149,541,475	0.60%		\$ 149,541,475	
Auraria Higher Education Center	\$ 2,059,403	\$ 444,354,976	0.46%	\$ 408,753	\$ 467,743,570	0.09%
Colorado Mesa University	\$ 909,399	\$ 189,575,757	0.48%	\$ 211,072	\$ 170,218,809	0.12%
Colorado School of Mines	\$ 1,023,130	\$ 355,689,366	0.29%	\$ 911,427	\$ 361,125,225	0.25%
Colorado State University	\$ 3,524,645	\$ 1,336,192,595	0.26%	\$ 967,301	\$ 2,135,619,754	0.05%
Colorado State University - Pueblo	\$ 998,351	\$ 111,711,318	0.89%	\$ 975,077	\$ 137,302,543	0.71%
Fort Lewis College	\$ 612,018	\$ 209,007,152	0.29%	\$ 467,321	\$ 221,706,473	0.21%
University of Colorado Boulder	\$ 3,011,533	\$ 1,635,000,763	0.18%	\$ 2,356,704	\$ 1,526,496,886	0.15%
University of Colorado Colorado Springs	\$ 341,490	\$ 314,209,002	0.11%		\$ 325,381,375	
University of Colorado Denver	\$ 1,214,074	\$ 1,459,194,245	0.08%	\$ 216,886	\$ 1,483,527,758	0.01%
University of Northern Colorado	\$ 1,951,485	\$ 332,214,379	0.59%	\$ 633,046	\$ 353,214,379	0.18%
Western State Colorado University	\$ 524,612	\$ 173,216,206	0.30%		\$ 173,216,206	
Arapahoe Community College	\$ 1,028,833	\$ 79,850,569	1.29%	\$ 496,000	\$ 80,948,000	0.61%
Colorado Community Colleges @ Lowry	\$ 1,487,322	\$ 160,903,958	0.92%		\$ 159,501,367	
Colorado Northwestern Community College	\$ 250,672	\$ 46,042,951	0.54%	\$ 550,677	\$ 49,784,291	1.11%
Community College of Aurora	N/A				\$ 6,376,000	
Front Range Community College	\$ 641,913	\$ 161,550,557	0.40%	\$ 1,233,000	\$ 166,781,381	0.74%
Lamar Community College	\$ 566,221	\$ 34,199,435	1.66%		\$ 33,618,999	
Morgan Community College	\$ 531,148	\$ 29,362,436	1.81%		\$ 30,128,557	
Northeastern Junior College	\$ 376,956	\$ 53,654,205			\$ 57,297,558	
Otero Junior College	\$ 726,000	\$ 38,402,992	1.89%		\$ 40,595,355	
Pikes Peak Community College	\$ 508,668	\$ 100,168,699	0.51%		\$ 107,647,218	
Pueblo Community College	\$ 587,870	\$ 80,899,749	0.73%	\$ 553,417	\$ 82,810,219	0.67%
Red Rocks Community College	\$ 764,060	\$ 84,341,094	0.91%		\$ 87,822,705	
Trinidad State Junior College	\$ 1,322,967	\$ 56,923,884	2.32%		\$ 60,292,440	
TOTALS	\$ 45,227,361	\$ 10,920,066,356	0.41%	\$ 17,195,031	\$ 11,427,571,014	0.15%

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SECTION III - G: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

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HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY16/17	CRV 16/17	% CM vs CRV	CM FY17/18	CRV 17/18	% CM vs CRV
Department of Agriculture						
- Administration		\$ 12,560,160			\$ 12,213,772	
- State Fair		\$ 58,512,455			\$ 58,512,455	
Department of Corrections	\$3,451,377	\$ 1,356,072,438	0.25%	\$ 3,565,488	\$ 1,356,092,665	0.26%
Department of Education						
- CO School for the Deaf and the Blind		\$ 61,345,922		\$ 1,322,910	\$ 61,445,922	2.15%
- CO Talking Book Library		\$ 4,169,700			\$ 4,169,700	
Department of Higher Education						
- History Colorado	\$405,689	\$ 89,148,843	0.46%	\$ 600,185	\$ 89,148,843	0.67%
- Cumbres & Toltec Scenic Railroad	N/A				\$ 7,936,955	
Department of Human Services	\$1,517,980	\$ 700,936,640	0.22%	\$ 2,991,663	\$ 701,428,574	0.43%
Department of Justice		\$ 149,889,850			\$ 149,889,850	
Department of Local Affairs (Fort Lyon Campus)		\$ 106,481,700			\$ 109,143,749	
Department of Military & Veterans Affairs	\$667,130	\$ 114,561,410	0.58%	\$ 465,265	\$ 134,360,913	0.35%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 990,000	\$ 526,504,488	0.19%	\$ 1,414,957	\$ 526,475,763	0.27%
- Camp George West						
Department of Public Health & Environment		\$ 53,785,454			\$ 69,785,454	
Department of Public Safety		\$ 63,850,703			\$ 72,047,546	
Department of Revenue		\$ 16,774,125			\$ 16,774,125	
Office of Information Technology	\$1,072,335	\$ 4,554,409	23.54%		\$ 4,833,245	
Adams State University	\$1,514,508	\$ 149,541,475	1.01%	\$ 297,095	\$ 149,541,475	0.20%
Auraria Higher Education Center	\$1,167,631	\$ 500,861,639	0.23%	\$ 664,242	\$ 591,874,358	0.11%
Colorado Mesa University		\$ 182,040,763		\$ 300,608	\$ 227,578,258	0.13%
Colorado School of Mines	\$343,275	\$ 389,952,960	0.09%	\$ 2,068,251	\$ 408,015,459	0.51%
Colorado State University	\$1,467,433	\$ 2,131,661,385	0.07%	\$ 2,371,440	\$ 2,264,638,721	0.10%
Colorado State University - Pueblo		\$ 151,052,757		\$ 951,862	\$ 143,642,007	0.66%
Fort Lewis College	\$650,911	\$ 236,191,571	0.28%	\$ 179,742	\$ 256,546,968	0.07%
University of Colorado Boulder	\$2,225,182	\$ 1,523,256,129	0.15%	\$ 2,110,709	\$ 1,537,683,633	0.14%
University of Colorado Colorado Springs		\$ 320,527,902		\$ 701,163	\$ 420,840,508	0.17%
University of Colorado Denver	\$742,193	\$ 1,592,814,409	0.05%	\$ 723,467	\$ 1,623,458,767	0.04%
University of Northern Colorado	\$2,122,824	\$ 364,682,707	0.58%	\$ 1,611,931	\$ 366,565,403	0.44%
Western State Colorado University	\$1,651,869	\$ 182,914,651	0.90%		\$ 177,282,125	
Arapahoe Community College		\$ 84,242,600			\$ 84,242,600	
Colorado Community Colleges @ Lowry		\$ 163,796,418		\$ 498,036	\$ 163,796,418	0.30%
Colorado Northwestern Community College		\$ 50,636,236			\$ 52,365,610	
Community College of Aurora		\$ 29,675,961			\$ 6,535,400	
Front Range Community College	\$1,037,689	\$ 180,516,938	0.57%	\$ 880,198	\$ 185,473,043	0.47%
Lamar Community College		\$ 34,459,473			\$ 34,459,473	
Morgan Community College		\$ 30,808,087			\$ 30,861,199	
Northeastern Junior College	\$467,500	\$ 58,399,293	0.80%	\$ 646,982	\$ 58,402,272	1.11%
Otero Junior College	\$647,500	\$ 44,212,786	1.46%	\$ 500,000	\$ 41,610,239	1.20%
Pikes Peak Community College	\$1,071,012	\$ 104,432,785	1.03%	\$ 967,621	\$ 104,432,785	0.93%
Pueblo Community College	\$913,208	\$ 84,880,477	1.08%	\$ 962,550	\$ 84,880,477	1.13%
Red Rocks Community College		\$ 105,982,648		\$ 995,600	\$ 117,472,623	0.85%
Trinidad State Junior College		\$ 58,129,226			\$ 58,129,226	
TOTALS	\$ 24,127,246	\$ 12,074,819,573	0.20%	\$ 27,791,965	\$ 12,564,588,578	0.22%



H. (SBP)
CONSTRUCTION
PROJECT STATUS

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

H. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION CONSTRUCTION STATUS REPORT

Listed on the following pages are the project status reports for all ongoing general funded capital construction, capital renewal, controlled maintenance, emergency controlled maintenance projects, and cash funded capital construction projects (over two million dollars) as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education. Prior to submission of the requests, OSA conducts its annual agency site verification visits during the summer months to review progress and verify on-going construction projects and review new project requests.

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Project No.	Project Title, Phase	Capital Construction Funds	Other Funds	Date Funds Avail.	Dollars Commit (\$)	Dollars Commit (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status/ Notes
Department of Agriculture												
CAPITAL CONSTRUCTION												
P1301	Department Office Consolidation, Ph 1 of 2	\$0	\$2,800,000	July-13	\$2,800,000	100%	\$2,800,000	100%	Jan-15	N/A	N/A	Completed
P1301	Department Office Consolidation, Ph 2 of 2	\$0	\$16,709,078	July-17	\$1,405,092	8%	\$20,092	0%	Feb-19	Apr-19	Apr-19	In Design
EMERGENCY MAINTENANCE												
EM1608	Assess Roof/Repair Damage at DOA Insectary, Ph 1 of 1	\$183,022	\$0	Oct-15					Jan-18			In Construction
EM1712	Repair Immediate Needs at CDA Headquarters Building Due to High Winds, Ph 1 of 1	\$278,341	\$0	Feb-17					Jan-18			In Construction
Colorado State Fair (CDA)												
CONTROLLED MAINTENANCE												
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 1 of 3	\$709,680	\$0	July-09	\$709,680	100%	\$709,680	100%	June-12	N/A	N/A	Completed
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 3	\$709,680	\$0	July-12	\$709,680	100%	\$709,680	100%	June-14	N/A	N/A	Completed
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 3 of 3	\$988,738	\$0	July-13	\$988,738	100%	\$893,535	90%	Mar-16	Oct-17	Jan-18	In Close-out
2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3	\$992,325	\$0	Jan-15	\$953,105	96%	\$787,150	79%	Sep-17	N/A	N/A	In Construction
	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 3	\$1,180,895	\$0									Funded through SB17-267
	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 3 of 3	\$1,029,024	\$0									Funded through SB17-267
EMERGENCY MAINTENANCE												
EM1719	Repair Wind Damage to Facilities at the Colorado State Fair Grounds, Ph 1 of 1	\$65,225	\$0	Apr-17					Jan-18			In Construction
Department of Corrections												
CAPITAL CONSTRUCTION												
1998-016P14	Correctional Industries — Miscellaneous Small Projects, Ph 1 of 1	\$0	\$660,000	July-16	\$0	0%	\$0	0%	June-18	Jan-18	June-18	In Start-up
1998-016P14	Correctional Industries — Miscellaneous Small Projects, Ph 1 of 1	\$0	\$660,000	July-17	\$0	0%	\$0	0%	Jun-19	Jun-19	Jun-19	In Start-up
2010-009P14	Multi-Use Support Building, Youth Offender System, Ph 1 of 1	\$4,897,755	\$0	July-14	\$4,874,134	100%	\$4,662,364	95%	May-16	July-17:A	Jan-18	In Close-out
2015-052P15	Close Custody Outdoor Recreation Yards, CSP, Ph 1 of 1	\$4,780,979	\$0	July-15	\$4,767,319	100%	\$4,430,402	93%	Jan-17	Mar-18	Jun-18	In Construction
2016-043P17	Limon (LCF) Hot Water Loop Replacement, Ph 1 of 1	\$4,488,518	\$0	July-17	\$0	0%	\$0	0%	Nov-19	Apr-20	Jun-20	In Design
2017-058	Cell Modification, LCF, Ph 1 of 1	\$1,547,348	\$0	Mar-16	\$1,457,487	94%	\$715,886	46%	Nov-17	Mar-18	June-18	In Construction

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M07001	CONTROLLED MAINTENANCE Perimeter Security Improvements, AVCF and FCF, Ph 1 of 4	\$339,745	\$0	July-07	\$339,504	100%	\$339,504	100%	Jun-11	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 2 of 4	\$618,968	\$0	July-10	\$618,968	100%	\$618,968	100%	Oct-13	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 3 of 4	\$922,152	\$0	July-13	\$922,152	100%	\$922,152	100%	Jan-16	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 4 of 4	\$750,388	\$0	Jan-15	\$749,528	100%	\$749,528	100%	Jan-18	Mar-18	Jun-18	In Construction
M13001	Critical Electrical System Replacement, AVCF, Ph 1 of 3	\$1,277,931	\$0	July-13	\$1,277,931	100%	\$1,277,931	100%	June-15	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 2 of 3	\$803,704	\$0	Jan-15	\$803,704	100%	\$803,704	100%	Nov-16	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 3 of 3	\$1,366,672	\$0	July-15	\$1,188,214	87%	\$990,054	72%	May-17	Mar-18	Jun-18	In Close-out
2009-179M17	Critical Security Improvements to Segregation Units, BVCC, Ph 1 of 1	\$679,782	\$0	July-17	\$0	0%	\$0	0%	Feb-19	Mar-20	Jun-20	In Design
2011-103M17	Roof Replacement, Living Unit, CCF, Ph 1 of 1	\$1,210,188	\$0	July-17	\$0	0%	\$0	0%	Nov-19	Mar-20	Jun-20	In Design
2015-012M14	Replace Failed Chiller, LVCF, Ph 1 of 1	\$757,283	\$0	July-14	\$576,891	76%	\$575,863	76%	Sep-15	Feb-16:A	Jan-18	In Close-out
2015-077M14	Replace Failed Boiler De-Aerator/Surge Tank, CTCF, Ph 1 of 1	\$262,275	\$0	July-14	\$262,275	100%	\$262,275	100%	Sep-16	Dec-17	Jan-18	In Close-out
2015-087M14	Critical Roof Replacement, SCF, Ph 1 of 2	\$984,386	\$0	July-14	\$893,409	91%	\$859,715	87%	Dec-16	Nov-17	Jan-18	In Close-out
2015-127M16	Critical Roof Replacement, SCF, Ph 2 of 2 Suppression Systems Improvements, CCF, Ph 1 of 2	\$763,748 \$782,647	\$0	July-16	\$172,720	22%	\$59,355	8%	Jan-19	Mar-19	Jun-19	Funded through SB17-267 In Construction
2015-133M15	Replace Fire Alarm System, CSP, Ph 1 of 1	\$1,341,403	\$0	July-15	\$1,056,472	79%	\$66,338	5%	May-18	May-18	Jun-18	In Construction
2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1	\$1,870,550	\$0	July-16	\$135,369	7%	\$80,663	4%	Jan-19	Mar-19	Jun-19	In Construction
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 2	\$798,180	\$0	July-16	\$798,180	100%	\$52,458	7%	Jan-19	Mar-19	Jun-19	In Construction
2017-099M17	Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1	\$889,800	\$0	July-17	\$0	0%	\$0	0%	Aug-19	Mar-20	Jun-20	In Design
2018-013M17	Chiller Replacement, San Carlos Correctional Facility, Ph 1 of 2	\$785,718	\$0	July-17	\$0	0%	\$0	0%	Sep-18	Mar-19	Jun-19	In Construction
	Chiller Replacement, San Carlos Correctional Facility, Ph 2 of 2	\$670,932	\$0									Funded through SB17-267
	Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 1 of 2	\$713,449	\$0									Funded through SB17-267

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	Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 2 of 2	\$548,112	\$0									Funded through SB17-267
	Replace Boiler and Combustion Controls, FCF, Ph 1 of 1	\$862,045	\$0									Funded through SB17-267
	Replace Roofs, LCF, Ph 1 of 3	\$1,421,242	\$0									Funded through SB17-267
	Replace Roofs, LCF, Ph 2 of 3	\$1,757,961	\$0									Funded through SB17-267
	Replace Roofs, LCF, Ph 3 of 3	\$1,669,930	\$0									Funded through SB17-267

Colorado School for the Deaf and Blind (CDE)

Project No.	Project Title, Phase	Capital Construction Funds	Other Funds	Date Funds Avail.	Dollars Commit (\$)	Dollars Commit (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status/ Notes
CAPITAL CONSTRUCTION												
2016-027P15	Jones and Palmer Halls Renovation, Ph 1 of 2	\$8,074,925	\$0	July-15	\$5,765,686	71%	\$4,394,183	54%	Jan-18	Feb-18	Feb-18	In Construction
2016-027P15	Jones and Palmer Halls Renovation, Ph 2 of 2	\$7,600,185	\$0	July-16	\$529,477	7%	\$388,425	5%	Aug-18	Oct-18	Oct-18	In Construction
CONTROLLED MAINTENANCE												
M12004	Update Fire Alarm to Addressable System, Ph 1 of 1	\$900,575	\$0	July-12	\$900,575	100%	\$900,575	100%	Oct-15	Jan-18	Jan-18	In Close-out
M13005	Replace Visual Communication and Safety System, Ph 1 of 1	\$519,058	\$0	July-13	\$473,393	91%	\$462,227	89%	June-16	Jan-18	Jan-18	In Close-out
2015-082M14	Campus Safety and Security, Ph 1 of 2	\$569,925	\$0	July-14	\$567,925	100%	\$567,925	100%	Mar-17	NA	NA	Completed
2015-082M14	Campus Safety and Security, Ph 2 of 2	\$570,175	\$0	July-15	\$570,175	100%	\$24,056	4%	June-18	Sept-18	Sept-18	In Construction
2015-098M14	HVAC System, Stone Vocational Building, Ph 1 of 1	\$1,155,567	\$0	Jan-15	\$1,045,897	91%	\$62,606	5%	Jan-18	May-18	June-18	In Construction
2016-073M17	Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1	\$1,322,910	\$0	July-17	\$0	0%	\$0	0%	Jul-19	Nov-19	Nov-19	In Design
	Remove Underground Storage Tank, Ph 1 of 1	\$139,397	\$0									Funded through SB17-267
	Replace North Side Steam Line, Ph 1 of 2	\$356,420	\$0									Funded through SB17-267
	Replace North Side Steam Line, Ph 2 of 2	\$276,940	\$0									Funded through SB17-267

Colorado Talking Book Library (CDE)

CONTROLLED MAINTENANCE												
	Replace Roof and Repair Parking Lot Water Drainage, Colorado Talking Book Library, Ph 1 of 1	\$364,200	\$0									Funded through SB17-267

Department of Human Services

Project No.	Project Title, Phase	Capital Construction Funds	Other Funds	Date Funds Avail.	Dollars Commit (\$)	Dollars Commit (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status/ Notes
CAPITAL CONSTRUCTION												
2009-007P14	Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation, Ph 3 of 5	\$4,478,533	\$0	July-14	\$4,478,533	100%	\$4,478,533	100%	Dec-15	N/A	N/A	In Construction
2009-007P14	Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation, Ph 4 of 5	\$4,556,369	\$0	July-15	\$1,807,555	40%	\$1,815,021	40%	May-18	N/A	N/A	In Construction

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2009-007P14	Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation, Ph 5 of 5	\$1,867,586	\$0	July-16	\$0	0%	\$0	0%	May-19	June-19	June-19	In Design
2009-007P14	Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation, Suppl #1	\$120,000	\$0	July-17	\$0	0%	\$0	0%	May-19	Jun-19	Jun-19	In Start-up
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1 of 6	\$1,100,000	\$0	July-14	\$1,100,000	100%	\$1,100,000	100%	Nov-16	N/A	N/A	Completed
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 2 of 6	\$2,000,000	\$0	July-15	\$2,000,000	100%	\$2,000,000	100%	May-18	N/A	N/A	Completed
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 3 of 6	\$3,689,500	\$0	July-16	\$1,732,996	47%	\$108,320	3%	May-19	NA	NA	In Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 4 of 6	\$5,517,550	\$0	July-17	\$1,428,500	26%	\$1,428,500	26%	May-20	Jun-20	Jun-20	In Start-up
2015-032P14	Services for People with Disabilities, State and Veterans Nursing Homes, Resident Support Areas and Security Upgrades, Ph 1 of 1	\$1,428,500	\$1,443,000	July-14	\$2,352,257	82%	\$2,286,934	80%	May-18	Jun-18	Jun-18	In Construction
2016-029P15	Security Perimeter Fence, Kipling Village, WRRRC, Ph 1 of 1	\$730,510	\$0	July-17	\$688,918	94%	\$309,437	42%	May-19	Jun-19	Jul-19	In Construction
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 1 of 2	\$2,000,000	\$0	July-15	\$1,216,998	61%	\$224,167	11%	May-18	N/A	N/A	In Construction
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 2 of 2	\$2,278,060	\$0	July-16	\$0	0%	\$0	0%	May-19	June-19	June-19	In Design
2016-034P15	Adams County Youth Services Center Replacement, Ph 1 of 2	\$1,982,833	\$0	July-15	\$1,836,365	93%	\$392,500	20%	Jan-18	NA	NA	In Start-up
2016-034P15	Adams County Youth Services Center Replacement, Ph 2 of 2	\$3,000,000	\$0	July-16	\$0	0%	\$0	0%	Mar-19	June-19	June-19	In Design
2016-085-P15	Heat Detection Fire Alarm Systems, Regional Centers, Ph 1 of 1	\$594,750	\$0	July-17	\$564,809	95%	\$539,252	91%	May-19	Jun-19	Jun-19	In Close-out
2017-030P16	Regional Center Capital Improvements, Ph 1 of 2	\$0	\$979,884	July-16	\$114,011	12%	\$8,027	1%	May-18	NA	NA	In Design
2017-030P16	Regional Center Capital Improvements, Ph 2 of 2	\$0	\$1,002,925	July-17	\$0	0%	\$0	0%	May-20	Jun-20	Jun-20	In Start-up
2018-031P17	Hawkins Building L2 Unit, CMHIP, Ph 1 of 1	\$5,420,468	\$0	July-17	\$0	0%	\$0	0%	May-20	Jun-20	Jun-20	In Start-up
M06077	CONTROLLED MAINTENANCE Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	\$1,826,480	\$0	July-07	\$1,826,480	100%	\$1,826,480	100%	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	\$758,167	\$0	July-09	\$758,167	100%	\$758,167	100%	Mar-11	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,090,519	\$0	July-12	\$1,090,519	100%	\$1,090,519	100%	May-13	N/A	N/A	Completed

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M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$2,000,000	\$0	July-13	\$2,000,000	100%	\$1,282,117	64%	May-16	Jan-16:A	Mar-18	In Construction
M10006	Upgrade Electronic Security Systems, Ph 1 of 6	\$439,864	\$0	July-10	\$439,864	100%	\$439,864	100%	Sep-11	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 2 of 6	\$771,927	\$0	July-11	\$771,927	100%	\$771,927	100%	Oct-12	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 3 of 6	\$1,194,194	\$0	July-12	\$1,194,194	100%	\$1,194,194	100%	Nov-14	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 4 of 6	\$772,063	\$0	July-13	\$772,063	100%	\$772,063	100%	Nov-15	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 5 of 6	\$1,651,549	\$0	July-14	\$1,651,549	100%	\$1,651,549	100%	Aug-16	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 6 of 6	\$830,629	\$0	July-15	\$778,629	94%	\$762,069	92%	May-18	Jun-18	Jun-18	In Close-out
M12021	Repair/Replace Fire Sprinkler Systems, Ph 1 of 3	\$482,101	\$0	July-12	\$482,101	100%	\$482,101	100%	Oct-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 2 of 3	\$174,803	\$0	July-13	\$174,803	100%	\$174,803	100%	Nov-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	\$546,946	\$0	July-14	\$546,946	100%	\$507,693	93%	May-17	Feb-18	Feb-18	In Construction
M13052	Upgrade Building Automation System, Ph 1 of 3	\$789,460	\$0	July-13	\$789,460	100%	\$789,460	100%	Mar-15	N/A	N/A	Completed
M13052	Upgrade Building Automation System, Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	100%	\$779,175	100%	May-18	N/A	N/A	Completed
M13052	Upgrade Building Automation System, Ph 3 of 3	\$512,062	\$0	July-16	\$498,485	97%	\$294,931	58%	Apr-19	Jun-19	Jun-19	In Construction
M13055	Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 1	\$786,385	\$0	July-13	\$643,396	82%	\$610,056	78%	May-15	Aug-17:A	Jan-18	In Close-out
2011-098M15	Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1	\$842,127	\$0	July-15	\$592,545	70%	\$592,812	70%	Jan-17	June-18	June-18	In Close-out
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	\$865,370	\$0	Jan-15	\$709,790	82%	\$679,115	78%	May-18	NA	NA	In Construction
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 2 of 3	\$572,914	\$0	July-17	\$0	0%	\$0	0%	May-20	Jun-20	Jun-20	In Start-up
	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 3 of 3	\$1,229,317	\$0									Funded through SB17-267
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$971,449	\$0	Jan-15	\$966,166	99%	\$773,610	80%	May-18	May-18	May-18	In Construction
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$1,382,279	\$0	July-17	\$0	0%	\$0	0%	May-20	Jun-20	Jun-20	In Start-up
	Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$1,733,153	\$0									Funded through SB17-267
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3	\$1,005,918	\$0	July-16	\$226,235	22%	\$226,235	22%	May-19	Jun-19	Jun-19	In Design
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3	\$1,036,470	\$0	July-17	\$0	0%	\$0	0%	May-20	Jun-20	Jun-20	In Start-up
	Upgrade Electronic Security Systems, Four DYC Centers, Ph 3 of 3	\$912,496	\$0									Funded through SB17-267
	Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 of 3	\$1,185,978	\$0									Funded through SB17-267
	Repair/Replace Elevators (1st Tier), CMHIP, Ph 2 of 3	\$1,180,507	\$0									Funded through SB17-267
	Repair/Replace Elevators (1st Tier), CMHIP, Ph 3 of 3	\$936,678	\$0									Funded through SB17-267

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	Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 of 3	\$1,150,785	\$0									Funded through SB17-267
	Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 2 of 3	\$1,286,657	\$0									Funded through SB17-267
	Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 3 of 3	\$1,240,833	\$0									Funded through SB17-267
	Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3	\$1,070,012	\$0									Funded through SB17-267
	Repair/Replace Roofs (1st Tier), CMHIP, Ph 2 of 3	\$1,331,570	\$0									Funded through SB17-267
	Repair/Replace Roofs (1st Tier), CMHIP, Ph 3 of 3	\$1,317,218	\$0									Funded through SB17-267
	Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1	\$1,024,467	\$0									Funded through SB17-267
	Replace Fire Alarm and HVAC Systems Upgrades at GMYSC, Ph 1 of 1	\$237,910	\$0									Funded through SB17-267
	Replace HVAC Equipment, Building 49 and Replace Water Softeners/Valves, Building 118, CMHIP, Ph 1 of 3	\$1,186,220	\$0									Funded through SB17-267
	Replace HVAC Equipment, Building 49 and Replace Water Softeners/Valves, Building 118, CMHIP, Ph 2 of 3	\$1,478,313	\$0									Funded through SB17-267
	Replace HVAC Equipment, Building 49 and Replace Water Softeners/Valves, Building 118, CMHIP, Ph 3 of 3	\$1,161,483	\$0									Funded through SB17-267
	Update Fire Detection and Monitoring Systems, WRRRC, Ph 1 of 1	\$1,853,562	\$0									Funded through SB17-267
	Upgrades to HVAC Systems, Group Homes, Regional Centers, Ph 1 of 2	\$939,708	\$0									Funded through SB17-267
	Upgrades to HVAC Systems, Group Homes, Regional Centers, Ph 2 of 2	\$1,428,536	\$0									Funded through SB17-267
	EMERGENCY MAINTENANCE											
EM1725	Replace Deteriorated Water Main at CDHS/Ft. Logan Campus, Ph 1 of 1	\$18,880	\$0	May-17						Jul-17		Completed

Department of Military and Veterans Affairs

	CAPITAL CONSTRUCTION											
2015-029P14	Veterans Memorial Cemetery Expansion, Ph 1 of 1	\$4,561,922	\$0	July-14	\$4,291,571	94%	\$4,291,571	94%	Apr-16	Dec-16:A	Jan-18	In Close-out
2017-021P17	Grand Junction Veterans One-Stop Remodel, Ph 1 of 1	\$3,509,650	\$0	July-17	\$0	0%	\$0	0%	Jun-19	Aug-19	Jun-20	In Start-up
	CONTROLLED MAINTENANCE											
M13056	Fire Alarm, Code and Energy Efficiency Upgrades, Ph 1 of 1	\$388,310	\$759,470	July-13	\$1,147,780	100%	\$1,147,780	100%	July-16	Dec-16:A	Jan-18	In Close-out
2013-064M14	HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1	\$360,025	\$360,025	Jan-15	\$646,585	90%	\$48,052	7%	Apr-18	Jun-18	Oct-18	In Construction

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2015-085M14	Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1	\$540,500	\$540,000	July-14	\$1,052,861	97%	\$1,052,861	97%	Jun-16	Dec-16:A	Jan-18	In Close-out
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2	\$667,130	\$667,130	July-16	\$1,206,342	90%	\$55,072	4%	Jul-18	Oct-18	Dec-18	In Construction
2018-042M17	Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1	\$465,265	\$465,265	July-17	\$88,214	9%	\$0	0%	Jun-19	Oct-19	Jun-20	In Design
	Envelope Repairs, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1	\$366,940	\$366,940									Funded through SB17-267
	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 2 of 2	\$271,210	\$271,210									Funded through SB17-267
Camp George West (DPA)												
	CONTROLLED MAINTENANCE											
2015-096M14	Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1	\$193,600	\$0	July-15	\$193,600	100%	\$193,600	100%	Jul-16	Jun-18	Jun-18	In Close-out
	Repair/Upgrade/Assess Storm Drainage and Underground Utilities, Ph 1 of 1	\$544,500	\$0									Funded through SB17-267
Division of Capital Assets (DPA)												
	CAPITAL CONSTRUCTION											
2015-047P14	Capitol Complex Leased Space Maintenance, Ph 1 of 1	\$5,400,000	\$0	July-14	\$4,773,397	88%	\$3,405,939	63%	Jun-18	Jun-18	Jun-18	In Construction
2017-P103	Replace Cooling System, Capital Annex Building, Suppl #1	\$2,117,830	\$300,000	May-16	\$2,340,610	97%	\$891,347	37%	Jun-20	Jun-20	Jul-20	In Construction
	CONTROLLED MAINTENANCE											
2008-121M17	Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1	\$1,414,957	\$0	July-17	\$0	0%	\$0	0%	Jun-20	Jul-20	Aug-20	In Start-up
2014-072M14	Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 1 of 2	\$558,800	\$0	July-14	\$558,800	100%	\$558,800	100%	Jun-17	N/A	N/A	Completed
2014-072M14	Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 2 of 2	\$321,427	\$0	July-16	\$321,427	100%	\$321,427	100%	Apr-18	Jun-18	Jul-18	In Construction
2015-105M14	Hazardous Materials Assessment & Emergency Repairs, Ph 1 of 1	\$318,000	\$0	Jan-15	\$315,002	99%	\$287,892	91%	Jun-18	Aug-18	Aug-18	In Construction
2016-053M15	Replace Sewer Vent Pipe, State Services Building, Ph 1 of 1	\$1,054,217	\$0	July-15	\$746,409	71%	\$746,409	71%	Sep-15	Jun-18	Jul-18	In Close-out
2016-112M16	Rehabilitate Elevators, 690/700 Kipling and Grand Junction Buildings, Ph 1 of 1	\$990,000	\$0	July-16	\$911,013	92%	\$475,292	48%	Jun-19	Jul-19	Aug-19	In Construction
	Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 1 of 2	\$1,634,156	\$0									Funded through SB17-267
	Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 2 of 2	\$1,001,580	\$0									Funded through SB17-267
	Replace UPS Transfer Switch, 690 Kipling, Ph 1 of 1	\$227,689	\$0									Funded through SB17-267

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	Upgrade/Repair Restroom, Capital Complex Buildings, Ph 1 of 1	\$489,500	\$0									Funded through SB17-267
EM1625	EMERGENCY MAINTENANCE Replace Main Supply Fan at DPA Capital Annex Building, Ph 1 of 1	\$766,231	\$0	May-16					Jan-18			In Construction
EM1808	Repair Drain Pipes and Associated Water Damage at DPA/Executive Residence, Ph 1 of 1	\$79,230	\$0	Aug-17					Feb-18			In Construction
EM1810	Repair/Replace Fire Line at DOR 1881 Pierce Street Building Loading Dock, Ph 1 of 1	\$148,110	\$0	Oct-17					Apr-18			In Construction
EM1812	Repair/Overhaul 800 Ton Centrifugal Chiller at DPA Power Plant, Ph 1 of 1	\$368,494	\$0	Oct-17					Apr-18			In Construction

State Capitol Building (DPA)

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CAPITAL CONSTRUCTION												
P1019	Dome Restoration Project, Ph 1 of 4	\$0	\$4,000,000	Sep-10	\$3,995,375	100%	\$3,995,375	100%	N/A	N/A	N/A	Completed
P1019	Dome Restoration Project, Ph 2 of 4	\$0	\$3,647,313	July-11	\$3,647,313	100%	\$3,647,313	100%	N/A	N/A	N/A	Completed
P1019	Dome Restoration Project, Ph 3 of 4	\$3,955,375	\$0	July-12	\$3,955,375	100%	\$3,955,375	100%	N/A	N/A	N/A	Completed
P1019	Dome Restoration Project, Ph 4 of 4	\$5,000,000	\$250,000	July-13	\$5,196,395	99%	\$4,068,240	77%	July-14	Oct-14	Feb-15	Completed
P1019	Capitol Stone and Window Restoration, Ph 1 of 4	\$0	\$1,042,019	June-15	\$1,042,019	100%	\$941,291	90%	Oct-18	Oct-18	Feb-19	Completed
P1319	House and Senate Chamber Renovations, Ph 1 of 4	\$2,000,000	\$0	July-13	\$2,000,000	100%	\$2,000,000	100%	Jan-15	N/A	N/A	Completed
P1319	House and Senate Chamber Renovations, Ph 2 of 4	\$1,000,000	\$1,000,000	July-14	\$2,000,000	100%	\$2,000,000	100%	Jan-16	N/A	N/A	Completed
P1319	House and Senate Chamber Renovations, Ph 3 of 4	\$1,000,000	\$500,000	July-15	\$1,500,000	100%	\$1,500,000	100%	Jan-17	NA	NA	Completed
P1319	House and Senate Chamber Renovations, Ph 4 of 4	\$1,000,000	\$1,425,000	July-16	\$1,988,259	82%	\$1,947,363	80%	Jul-19	Jul-19	Aug-19	In Close-out
2014-074P16	Replace/Restore Roof, State Capitol Building, Ph 1 of 2	\$5,684,248	\$0	July-16	\$5,684,248	100%	\$5,684,248	100%	Mar-17	NA	NA	Completed
2014-074P16	Replace/Restore Roof, State Capitol Building, Ph 2 of 2	\$6,069,053	\$0	July-17	\$6,023,228	99%	\$3,312,176	55%	Mar-19	Jun-19	Oct-19	In Construction
CONTROLLED MAINTENANCE												
M13058	ADA Compliant Public Restrooms and Wheelchair Lifts, Ph 1 of 1	\$971,406	\$0	July-13	\$750,415	77%	\$750,415	77%	Jun-16	Dec-17	Jan-18	In Close-out
2014-078M17	Rehabilitate/Restore Exterior Windows and Façade, Ph 2 of 4	\$1,000,000	\$0	July-17	\$1,000,000	100%	\$492,072	49%	Jun-19	Jun-19	Jun-19	In Construction
2014-074M14	Roof Replacement and Install Safety Tie-Off System, Ph 1 of 1	\$1,578,742	\$0	Jan-15	\$1,578,742	100%	\$1,578,742	100%	Mar-17	N/A	N/A	Completed
	Rehabilitate/Restore Exterior Windows and Façade, Ph 3 of 4	\$1,825,000	\$0									Funded through SB17-267
	Rehabilitate/Restore Exterior Windows and Façade, Ph 4 of 4	\$1,825,000	\$0									Funded through SB17-267

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	Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 of 3	\$1,739,184	\$0									Funded through SB17-267
	Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 2 of 3	\$1,739,184	\$0									Funded through SB17-267
	Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 3 of 3	\$1,739,184	\$0									Funded through SB17-267

Department of Public Health and Environment

CAPITAL CONSTRUCTION												
CC-103	North Clear Creek Water Treatment Plant, Ph 1 of 1	\$0	\$19,700,000	Jan-13	\$19,556,611	99%	\$18,853,410	96%	Mar-17	Sep-17	Jan-18	In Close-out
CONTROLLED MAINTENANCE												
2015-106M14	Fire Life Safety Upgrade/Replacement, Laboratory Building, Ph 1 of 1	\$323,200	\$0	Jan-15	\$204,894	63%	\$197,206	61%	Sep-16	Dec-16:A	June-18	In Close-out
	Fire Life Safety Upgrade/Replacement, Argo Water Treatment Facility, Ph 1 of 1	\$122,980	\$0									Funded through SB17-267
	Roof Replacement, Laboratory Building, Ph 1 of 2	\$1,017,268	\$0									Funded through SB17-267
	Roof Replacement, Laboratory Building, Ph 2 of 2	\$575,147	\$0									Funded through SB17-267

Department of Public Safety

CAPITAL CONSTRUCTION												
2015-115P14	Denver CBI Lab Space Addition, Ph 1 of 1	\$7,200,000	\$0	July-14	\$7,200,000	100%	\$7,200,000	100%	Sep-17	NA	NA	In Close-out
2015-115P14	Denver CBI Lab Space Addition, Suppl #1	\$4,022,154	\$0		\$4,022,154	100%	\$3,988,006	99%	Sep-17	Oct-17	Mar-18	In Close-out
2016-004P15	Greeley Troop Office Replacement, Ph 1 of 1	\$0	\$931,402	July-15	\$0	0%	\$0	0%	June-16	Aug-17	Jan-18	
2016-036P15	Capitol Complex Security System Replacement, Ph 1 of 1	\$812,000	\$0	July-15	\$740,035	91%	\$712,740	88%	Feb-18	Jul-18	Jul-18	In Construction
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 1 of 2	\$0	\$1,145,000	July-15	\$7,920	1%	\$7,920	1%	Jul-19	N/A	N/A	In Design
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 2 of 2	\$0	\$1,145,000	July-16	\$223,220	19%	\$0	0%	Jul-19	Jul-19	Jul-19	In Design
CONTROLLED MAINTENANCE												
	Repairs/Upgrades to Mechanical and Electrical Systems, Three CSP Field Offices, Ph 1 of 1	\$740,300	\$0									Funded through SB17-267

Department of Revenue

CONTROLLED MAINTENANCE												
M13062	Replace HVAC System, 1881 Pierce, Ph 1 of 4	\$752,070	\$0	July-13	\$752,070	100%	\$752,070	100%	May-15	N/A	N/A	Completed
M13062	Replace HVAC System, 1881 Pierce, Ph 2 of 4	\$737,550	\$0	Jan-15	\$737,550	100%	\$737,550	100%	Jun-17	June-18	June-18	In Construction
	Replace HVAC System, 1881 Pierce, Ph 3 of 4	\$1,143,596	\$0									Funded through SB17-267
	Replace HVAC System, 1881 Pierce, Ph 4 of 4	\$643,272	\$0									Funded through SB17-267

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	Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1	\$389,950	\$0									Funded through SB17-267
Office of Information Technology												
CAPITAL CONSTRUCTION												
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 1 of 5	\$11,151,036	\$0	July-15	\$11,151,036	100%	\$7,516,029	67%	Jun-15	N/A	N/A	In Construction
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 2 of 5	\$10,316,372	\$0	July-16	\$10,316,272	100%	\$0	0%	June-19	NA	NA	In Start-up
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 3 of 5	\$10,316,372	\$0	July-17	\$8,247,657	80%	\$0	0%	Jun-20	Aug-20	Aug-20	In Start-up
2016-087P15	Digital Trunked Radio System, Land Parcel and Tower, Ph 1 of 1	\$1,843,283	\$0	July-15	\$388,865	21%	\$337,811	18%	Dec-16	Jul-18	Jul-18	In Construction
CONTROLLED MAINTENANCE												
M13007	Replace Emergency Backup Generators and Propane Tanks, Ph 1 of 1	\$673,759	\$0	July-13	\$673,759	100%	\$663,027	98%	Mar-16	Jan-18	Jan-18	In Construction
2015-079M14	Replace Microwave Site Towers - B Group, Ph 1 of 3	\$851,070	\$0	July-14	\$851,070	100%	\$851,070	100%	Jun-17	N/A	N/A	Completed
2015-079M14	Replace Microwave Site Towers - B Group, Ph 2 of 3	\$939,345	\$0	July-15	\$614,776	65%	\$414,484	44%	Jun-18	N/A	N/A	In Start-up
2015-079M14	Replace Microwave Site Towers - B Group, Ph 3 of 3	\$1,072,335	\$0	July-16	\$0	0%	\$0	0%	June-19	Aug-19	Oct-19	In Start-up
2015-120M14	Replace Microwave Site Rectifier/Chargers, B Group, Ph 1 of 2	\$568,837	\$0	Jan-15	\$568,397	100%	\$568,397	100%	Jul-17	N/A	N/A	In Construction
	Replace Microwave Site Tower, Toonerville, Ph 1 of 1	\$576,496	\$0									Funded through SB17-267
History Colorado (CDHE)												
CAPITAL CONSTRUCTION												
P0808	Ute Indian Museum, Ph 3 of 3	\$80,173	\$250,000	July-10	\$245,138	74%	\$219,177	66%	July-16	Jan-17	Jan-17	Project cancelled.
P0857	New Colorado History Museum, Ph 1 of 5	\$0	\$18,000,000	May-	\$18,000,000	100%	\$18,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 2 of 5	\$0	\$12,000,000	May-	\$12,000,000	100%	\$12,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 3 of 5	\$0	\$5,000,000	July-09	\$5,000,000	100%	\$5,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 4 of 5	\$0	\$10,000,000	July-11	\$10,000,000	100%	\$10,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 5 of 5	\$0	\$3,000,000	July-13	\$1,472,989	49%	\$1,165,237	39%	Aug-18	Jan-18	Feb-18	In Close-out
P1204	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-12	\$692,965	99%	\$662,079	95%	May-15	Feb-17	Feb-17	Completed
P1316	GTLRR Business Capitalization Program, Ph 1 of 4	\$300,000	\$100,000	July-13	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 2 of 4	\$300,000	\$100,000	July-14	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 3 of 4	\$300,000	\$100,000	July-15	\$400,000	100%	\$400,000	100%	Aug-18	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 4 of 4	\$300,000	\$100,000	July-16	\$199,163	50%	\$102,303	26%	May-19	Aug-19	Aug-19	In Construction
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$2,406,789	\$400,000	July-13	\$2,806,789	100%	\$2,745,803	98%	Aug-18	Aug-18	Aug-18	In Construction
P1318	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-13	\$700,000	100%	\$673,426	96%	Aug-18	Aug-18	Aug-18	In Construction

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2002-180P14	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-14	\$700,000	100%	\$634,113	91%	Aug-18	Aug-18	Aug-18	In Construction
2002-180P15	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-15	\$547,957	78%	\$508,493	73%	Aug-18	Aug-18	Aug-18	In Construction
2002-180P16	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-16	\$272,299	39%	\$80,065	11%	Aug-19	Aug-19	Aug-19	In Start-up
2002-180P17	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-17	\$34,240	5%	\$6,099	1%	Aug-20	Aug-20	Aug-20	In Design
2015-026P14	Lebanon Mill Dam Restoration, Ph 1 of 1	\$768,210	\$0	July-14	\$245,250	32%	\$181,705	24%	Aug-19	Aug-19	Aug-19	In Design
2015-026P14	Lebanon Mill Dam Restoration, Suppl #1	\$355,452	\$0	July-17	\$0	0%	\$0	0%	Jul-19	Aug-19	Sep-19	In Start-up
2015-027P14	Pearce McAllister Renovation, Ph 1 of 1	\$843,876	\$0	July-14	\$77,152	9%	\$53,222	6%	July-18	Aug-18	Aug-18	In Construction
CONTROLLED MAINTENANCE												
M10013	Healy House Structural Reinforcement, Ph 1 of 2	\$206,250	\$0	July-10	\$206,250	100%	\$206,250	100%	Mar-17	N/A	N/A	Completed
M10013	Healy House Structural Reinforcement, Ph 2 of 2	\$147,950	\$0	July-12	\$147,123	99%	\$147,123	99%	Mar-15	Jan-18	Jan-18	In Close-out
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2	\$200,376	\$0	July-13	\$200,293	100%	\$200,293	100%	July-16	Jan-18	Jan-18	In Close-out
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1	\$179,722	\$0	July-12	\$156,988	87%	\$154,749	86%	July-15	Jan-18	Jan-18	In Close-out
M13050	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$282,647	\$0	July-13	\$282,647	100%	\$270,928	96%	Jan-18	Jan-18	Jan-18	In Close-out
M13051	Fort Garland Adobe Stabilization, Ph 1 of 1	\$247,940	\$0	July-13	\$247,923	100%	\$247,923	100%	Jan-18	Jan-18	Jan-18	In Close-out
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B Ph 1 of 3	\$304,656	\$0	July-14	\$304,656	100%	\$304,656	100%	July-17	N/A	N/A	Completed
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B Ph 2 of 3	\$269,782	\$0	July-15	\$235,761	87%	\$101,733	38%	Jul-18	N/A	N/A	In Construction
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B Ph 3 of 3	\$405,689	\$0	July-16	\$0	0%	\$0	0%	Aug-19	Aug-19	Aug-19	In Start-up
2015-099M14	Bloom Mansion Code Upgrade, Ph 1 of 1	\$182,270	\$0	Jan-15	\$180,500	99%	\$180,500	99%	Jan-18	Feb-18	Mar-18	In Construction
2015-109M14	Lebanon Mine Safety and Egress, Ph 1 of 1	\$461,974	\$0	Jan-15	\$61,711	13%	\$56,460	12%	Nov-18	Dec-19	Dec-19	In Design
2018-041M17	Adobe Stabilization and Water Diversion, Baca House, Ph 1 of 1	\$600,185	\$0	July-17	\$0	0%	\$0	0%	Jun-19	Aug-19	Aug-19	In Design
EMERGENCY MAINTENANCE												
EM1726	Replace Roof at CHS/Fort Garland Infantry Barracks, Ph 1 of 1	\$210,890	\$0	Jun-17					Jun-18			In Construction

Adams State University

CAPITAL CONSTRUCTION												
2015-	East Campus Renovation, Ph 1 of 1	\$5,843,218	\$0	Sept-	\$5,843,218	100%	\$5,563,597	95%	Jan-17	Feb-18	Apr-18	In Close-out

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006P14												
2012-057M17	CONTROLLED MAINTENANCE Roof Replacement, Various Buildings, Ph 1 of 2	\$297,095	\$0	July-17	\$0	0%	\$0	0%	Aug-19	Oct-19	Jun-20	In Start-up
	Roof Replacement, Various Buildings, Ph 2 of 2	\$526,874	\$0									Funded through SB17-267
2016-066M16	Upgrade HVAC, Music Building, Ph 1 of 1	\$1,514,508	\$0	July-16	\$1,514,508	100%	\$1,476,228	97%	Nov-17	Dec-17	Jan-18	In Construction
	Replace Sidewalk Curb and Gutter, Ph 1 of 2	\$867,180	\$0									Funded through SB17-267
	Replace Sidewalk Curb and Gutter, Ph 2 of 2	\$195,943	\$0									Funded through SB17-267
Arapahoe Community College												
PD1-16	CAPITAL CONSTRUCTION Health and Physical Science Laboratory Remodel, Ph 1 of 1	\$0	\$12,393,972	Jan-16	\$7,301,341	59%	\$2,428,101	20%	Aug-18	Nov-18	Dec-18	In Construction
2016-061M15	CONTROLLED MAINTENANCE Upgrade Campus Access Control and Monitoring, Ph 1 of 1	\$496,000	\$0	July-15	\$496,000	100%	\$496,000	100%	Aug-17	Jan-18	Jan-18	In Construction
	Roof Replacement, South Building, Ph 1 of 1	\$982,468	\$0									Funded through SB17-267
Auraria Higher Education Center												
P1315	CAPITAL CONSTRUCTION Auraria Library Renovation, Ph 1 of 3	\$4,000,000	\$0	July-13	\$4,000,000	100%	\$4,000,000	100%	Dec-15	N/A	N/A	Completed
P1315	Auraria Library Renovation, Ph 2 of 3	\$17,848,307	\$0	July-14	\$17,848,307	100%	\$17,848,307	100%	June-15	N/A	N/A	Completed
P1315	Auraria Library Renovation, Ph 3 of 3	\$5,000,000	\$0	Sept-	\$4,915,611	98%	\$4,381,551	88%	Aug-17	Dec-17	Feb-18	In Construction
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 1 of 2	\$5,279,128	\$0	Sept-	\$5,279,128	100%	\$5,279,128	100%	June-17	N/A	N/A	In Construction
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 2 of 2	\$14,720,872	\$40,000,000	July-15	\$42,876,242	78%	\$40,353,534	74%	Dec-17	June-18	Dec-18	In Construction
2015-010P16	MSUD Aerospace Engineering Sciences Building, Ph 1 of 1	\$0	\$23,595,840	July-16	\$0	0%	\$0	0%	Dec-18	June-19	Dec-19	In Construction
2009-184M14	CONTROLLED MAINTENANCE Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	\$843,776	\$0	Jan-15	\$580,524	69%	\$318,249	38%	Feb-18	Apr-18	May-18	In Construction
2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2	\$638,693	\$0	July-14	\$638,693	100%	\$638,693	100%	Apr-15	N/A	N/A	In Close-out
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3	\$578,643	\$0	July-16	\$453,781	78%	\$297,100	51%	Oct-17	NA	NA	In Construction
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3	\$362,468	\$0	July-17	\$0	0%	\$0	0%		NA	NA	In Start-up
	Replace Roof, North Classroom Building, Ph 1 of 3	\$1,021,545	\$0									Funded through SB17-267

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	Replace Roof, North Classroom Building, Ph 2 of 3	\$925,183	\$0									Funded through SB17-267
	Replace Roof, North Classroom Building, Ph 3 of 3	\$602,631	\$0									Funded through SB17-267
	Replace/Repair North Chiller Plant Chilled Water Lines, Ph 1 of 1	\$349,452	\$0									Funded through SB17-267
	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 3 of 3	\$351,921	\$0									Funded through SB17-267
2017-088M17	Emergency Power System Protection for Campus Telecommunications, Ph 1 of 2	\$301,774	\$0	July-17	\$0	0%	\$0	0%	Jun-19	N/A	N/A	In Start-up
	Emergency Power System Protection for Campus Telecommunications, Ph 2 of 2	\$445,179	\$0									Funded through SB17-267

Colorado Community College System at Lowry

	CONTROLLED MAINTENANCE											
M13035	Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 2 of 2	\$749,139	\$0	July-14	\$341,139	46%	\$339,914	45%	Apr-17	Feb-17:A	Jan-18	In Close-out
2016-082M17	Replace Chiller, Building 903, Ph 1 of 1	\$498,036	\$0	July-17	\$0	0%	\$0	0%	May-18	Aug-18	May-19	In Start-up
	Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1	\$325,203	\$0									Funded through SB17-267
	Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1	\$1,656,447	\$0									Funded through SB17-267
	Replace Roof, Building 697, Ph 1 of 1	\$305,495	\$0									Funded through SB17-267
	Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1	\$379,817	\$0									Funded through SB17-267
	EMERGENCY MAINTENANCE											
EM1727	Replace Roof at CCCS Building #967, Ph 1 of 1	\$276,344	\$0	Jun-17					Jan-18			In Construction
EM1814	Replace Pressure Relief Valve and Glycol Refrigerant at CCCS Building #905, Ph 1 of 1	\$19,325	\$0	Nov-17					May-18			In Construction

Colorado Mesa University

	CAPITAL CONSTRUCTION											
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 1 of 2	\$3,000,000	\$0	July-15	\$3,000,000	100%	\$3,000,000	100%	July-17	Oct-17	Sep-18	In Close-out
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 2 of 2	\$9,230,212	\$2,505,000	July-16	\$9,263,457	79%	\$7,187,730	61%	Sep-17	Oct-17	Sep-18	In Construction
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Suppl #1	\$0	\$110,000	Jul-16	\$110,000	100%	\$110,000	100%	Sep-17	Oct-17	Sep-18	In Construction
CMU 7135-13	Maverick Center Renovation & Expansion Phase I, II, III, Ph 1 of 1	\$0	\$19,665,549	July-14	\$13,214,829	67%	\$13,214,829	67%	July-14	Jan-17	Sep-17	In Close-out
CMU 7156-14	Maverick Center Renovation & Expansion Phases II (Health Sciences Phase I - Nurse Practitioner Center), Ph 1 of 1	\$0	\$660,000	July-14	\$491,873	75%	\$413,866	63%	Aug-14	Jan-17	Jan-17	Completed

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2011-095M15	CONTROLLED MAINTENANCE Replace Transformers, Ph 1 of 1	\$211,072	\$0	July-15	\$161,531	77%	\$117,348	56%	May-18	Jun-18	Jan-19	In Construction
2018-037M17	Campus Safety Project, Access Control, Ph 1 of 1	\$300,608	\$0	July-17	\$0	0%	\$0	0%	Jul-19	Sep-19	Sep-19	In Construction
	Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1	\$495,128	\$0									Funded through SB17-267
	Repair Roof, Horace Wubben Hall, Ph 1 of 1	\$428,824	\$0									Funded through SB17-267
	Replace Roof, Admissions Offices, Ph 1 of 1	\$212,168	\$0									Funded through SB17-267
	Replace Roof, Fine Arts, Ph 1 of 1	\$271,854	\$0									Funded through SB17-267
EM1809	EMERGENCY MAINTENANCE Stabilize, Assess, and Repair Wall Sections at CMU/Saunders Fieldhouse, Ph 1 of 1	\$123,512	\$0	Aug-17					Feb-18			In Construction

Colorado Northwestern Community College

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C9102	CAPITAL CONSTRUCTION Academic Building, Craig Campus, Ph 1 of 2	\$0	\$2,142,038	Nov-08	\$1,549,604	72%	\$993,428	46%	N/A	N/A	N/A	In Close-out
C9102	Academic Building, Craig Campus, Ph 2 of 2	\$0	\$21,324,383	Nov-08	\$21,324,383	100%	\$21,324,383	100%	Oct-11	Jan-15:A	Jan-17	In Close-out
P0831	Academic Building, Craig Campus, Ph 1 of 2	\$1,990,056	\$163,786	July-08	\$163,786	8%	\$163,786	8%	N/A	N/A	N/A	Completed
P0832	Craig Campus, Career and Technical Center, Ph 1 of 2	\$0	\$2,646,918	July-08	\$2,646,918	100%	\$2,646,918	100%	N/A	N/A	N/A	Completed
P0832	Craig Campus, Career and Technical Center, Ph 2 of 2	\$0	\$3,484,000	July-11	\$3,484,000	100%	\$3,484,000	100%	Oct-12	Jan-17	Jan-17	In Close-out
CNCC0809-50	Rector Remodel, Rangely Campus, Ph 1 of 1	\$0	\$3,264,000	Apr-13	\$3,264,000	100%	\$3,115,342	95%	May-14	Jan-17	Jan-17	In Close-out
M08026	CONTROLLED MAINTENANCE Building Entrance Security and Access Upgrades, Rangely Campus, Ph 1 of 1	\$682,000	\$0	July-08	\$682,000	100%	\$682,000	100%	Aug-10	Jan-15:A	Jan-17	In Close-out
M13040	Roof Replacement, Yaeger Building, Rangely Campus, Ph 1 of 1	\$175,000	\$0	July-13	\$175,000	100%	\$175,000	100%	Jan-15	Jan-17	Jan-17	In Construction
	Roof Replacement, Johnson Building, Rangely Campus, Ph 1 of 1	\$721,977	\$0									Funded through SB17-267
	Roof Replacement, President's Residence, Rangely Campus, Ph 1 of 1	\$122,917	\$0									Funded through SB17-267
EM1804	EMERGENCY MAINTENANCE Assess & Repair Distressed Concrete Pad at CNCC Craig Campus Academic Building Courtyard, Ph 1 of 1	\$6,500	\$0	Jul-17					Jan-18			In Construction

Colorado School of Mines

2007-	CAPITAL CONSTRUCTION Meyer Hall Replacement, Ph 1 of 1	\$14,600,000	\$30,000,000	July-14	\$46,642,327	105%	\$34,146,913	77%	Nov-17	Jan-18	May-18	In Construction
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136P14												
2015-009P15	Heating Plant Renovation, Ph 1 of 1	\$6,564,665	\$9,897,998	July-15	\$13,129,330	80%	\$10,802,132	66%	Jan-18	Apr-18	June-18	In Construction
2015-009P15	Heating Plant Renovation, Suppl #1	\$0	\$325,000	Feb-17	\$325,000	100%	\$212,000	65%	Jan-18	Apr-18	June-18	In Construction
2018-027P17	Green Center Roof Replacement, Ph 1 of 1	\$1,908,207	\$1,908,208	July-17	\$0	0%	\$0	0%	Jul-19	Dec-19	Mar-20	In Start-up
IH12-025	Clear Creek Athletic Complex Ph 1 of 1,	\$0	\$25,256,403	Oct-12	\$25,079,252	99%	\$25,024,894	99%	Feb-17	July-17:A	Jan-18	In Close-out
IH12-081	Elm Hall, Ph 1 of 1	\$0	\$34,391,309	Nov-12	\$34,353,191	100%	\$34,308,229	100%	Mar-15	July-17:A	Jan-18	In Close-out
IH13-015	Welcome (Visitor's) Center, Ph 1 of 1	\$0	\$11,567,105	July-08	\$11,705,895	101%	\$11,705,895	101%	June-17	July-17:A	Jan-18	In Close-out
CONTROLLED MAINTENANCE												
2014-070M14	Campus Steam Branch Repairs, Ph 1 of 3	\$663,964	\$0	Jan-15	\$704,353	106%	\$699,246	105%	Jan-18	Mar-18	June-18	In Close-out
	Campus Steam Branch Repairs, Ph 2 of 3	\$333,251	\$0									Funded through SB17-267
	Campus Steam Branch Repairs, Ph 3 of 3	\$196,658	\$0									Funded through SB17-267
2014-080M14	Campus Code Upgrades, Ph 1 of 1	\$359,166	\$0	July-14	\$356,027	99%	\$339,574	95%	June-18	Mar-18	May-18	In Close-out
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 1 of 4	\$911,427	\$0	July-15	\$911,427	100%	\$911,427	100%	Jan-18	N/A	N/A	In Close-out
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 4	\$343,275	\$0	July-16	\$286,858	84%	\$254,065	74%	Feb-18	NA	NA	In Construction
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 3 of 4	\$1,019,251	\$0	July-17	\$0	0%	\$0	0%	Aug-19	NA	NA	In Start-up
	Replace Hazardous Laboratory Fume Controls, Campus, Ph 4 of 4	\$316,811	\$0									Funded through SB17-267
2018-045M17	Replacement of Campus 13,200 volt Switchgear, Ph 1 of 1	\$1,049,000	\$0	July-17	\$107,664	10%	\$107,664	10%	Apr-18	Apr-18	Jul-18	In Construction
Colorado State University												
CAPITAL CONSTRUCTION												
2009-020P14	Chemistry Building Addition, Ph 1 of 3	\$15,000,000	\$0	Sept-	\$15,000,000	100%	\$15,000,000	100%	N/A	N/A	N/A	Completed
2009-020P14	Chemistry Building Addition, Ph 2 of 3	\$23,694,678	\$5,400,000	July-15	\$29,094,678	100%	\$29,094,678	100%	N/A	N/A	N/A	Completed
2009-020P14	Chemistry Building Addition, Ph 3 of 3	\$12,471,940	\$0	July-16	\$7,284,696	58%	\$2,102,829	17%	Oct-17	Jan-18	Jun-18	In Close-out
N/A	Biology Building, Ph 1 of 1	\$0	\$70,000,000	Sept-	\$65,705,353	94%	\$61,948,976	88%	Aug-17	Feb-18	Jun-18	In Close-out
N/A	Medical Center, Ph 1 of 1	\$0	\$59,000,000	Sept-	\$55,085,951	93%	\$54,265,155	92%	Apr-17	Mar-18	Jun-18	In Close-out
N/A	Multipurpose Stadium, Ph 1 of 1	\$0	\$238,200,000	Apr-15	\$218,712,114	92%	\$208,770,135	88%	Jun-17	Feb-18	Jun-18	In Close-out

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N/A	HPCRL Addition, Ph 1 of 1	\$0	\$2,700,000	Nov-16	\$1,878,129	70%	\$1,402,389	52%	Sept-17	Jan-18	Jun-18	In Construction
N/A	Michael Smith Addition to WCNR, Ph 1 of 1	\$0	\$20,200,000	May-	\$17,660,056	87%	\$2,403,218	12%	Jun-18	Feb-19	Jun-19	In Construction
N/A	Richardson Design Center, Ph 1 of 1	\$0	\$16,500,000	May-	\$481,956	3%	\$166,080	1%	Dec-18	Feb-19	Jun-19	In Design
N/A	Shields and Elizabeth Underpass, Ph 1 of 1	\$0	\$10,800,000	Nov-16	\$10,260,258	95%	\$7,995,110	74%	Aug-17	Jan-18	Jun-18	In Construction
N/A	Translational Medicine Institute, Ph 1 of 1	\$0	\$77,800,000	Apr-17	\$74,733,601	96%	\$2,129,730	3%	Nov-18	Feb-18	Jun-19	In Construction
N/A	Corbett-Parmelee Dining Center Renovation, Ph 1 of 1	\$0	\$10,500,000	Jun-17	\$288,995	3%	\$143,995	1%	Aug-19	Dec-19	Mar-20	In Start-up
N/A	Global Food Innovation Center, Ph 1 of 1	\$0	\$20,000,000	Jun-17	\$455,500	2%	\$159,000	1%	Oct-18	Feb-19	Jun-19	In Design
N/A	Health Education Outreach Center, Ph 1 of 1	\$0	\$23,200,000	Jun-17	\$649,186	3%	\$175,235	1%	Nov-18	Feb-19	Jun-19	In Design
CONTROLLED MAINTENANCE												
2015-078M14	Replace Deteriorated Natural Gas Lines, Main Campus, Ph 1 of 1	\$592,150	\$0	July-14	\$591,883	100%	\$558,334	94%	Aug-16	Jan-18	Feb-18	In Close-out
2015-107M16	HVAC Upgrades, Chemistry Building, Ph 1 of 1	\$800,865	\$0	July-16	\$123,550	15%	\$51,237	6%	Oct-18	Mar-19	Mar-19	In Construction
2017-041M16	Flood Protection in Tunnels and Heating Plant, Main Campus, Ph 1 of 1	\$321,860	\$0	July-16	\$49,407	15%	\$37,198	12%	Oct-18	Mar-19	Mar-19	In Construction
2017-095M17	Replace Bio-hazard HVAC System, Bioenvironmental Research Building, Ph 1 of 1	\$1,939,959	\$0	July-17	\$0	0%	\$0	0%	May-19	Jun-19	Aug-19	In Start-up
2018-044M17	Install Sprinklers and Repair Emergency Lighting, Administration Building, Ph 1 of 1	\$431,481	\$0	July-17	\$0	0%	\$0	0%	May-19	Jun-19	Sept-19	In Start-up
	Repair Exterior Walls, Industrial Sciences Building, Ph 1 of 1	\$1,992,564	\$0									Funded through SB17-267
	Repair Failing Walls, Pickett Center, Ph 1 of 2	\$999,448	\$0									Funded through SB17-267
	Repair Failing Walls, Pickett Center, Ph 2 of 2	\$955,266	\$0									Funded through SB17-267
	Repair/Removal, Engineering Bridge, Ph 1 of 1	\$363,383	\$0									Funded through SB17-267
	Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1	\$1,093,574	\$0									Funded through SB17-267
	Replace Electric Service, Foothills Campus, XCEL Substation to West Meter Point, Ph 1 of 1	\$991,928	\$0									Funded through SB17-267
	Replace Obsolete Building Automation Control System, Ph 1 of 1	\$1,142,792	\$0									Funded through SB17-267
	Replace Roof above the Auditorium, Engineering Building, Ph 1 of 1	\$145,896	\$0									Funded through SB17-267
	Replace Roof, Glover Building, Ph 1 of 1	\$827,626	\$0									Funded through SB17-267
	Upgrade HVAC System, Moby Arena, Ph 1 of 2	\$1,080,606	\$0									Funded through SB17-267
	Upgrade HVAC System, Moby Arena, Ph 2 of 2	\$1,106,887	\$0									Funded through SB17-267

Colorado State University - Pueblo

14045	CAPITAL CONSTRUCTION Soccer La Crosse Complex, Ph 1 of 1	\$0	\$2,550,000	Dec-15	\$2,512,833	99%	\$2,506,464	98%	Aug-16	Jan-18	Jan-18	In Close-out
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N/A	Renovation and Addition of Occhiato University Center, Ph 1 of 1	\$0	\$34,000,000	Jun-14	\$30,425,926	89%	\$26,185,946	77%	Jan-18	Jun-18	Jun-18	In Construction
P1309	General Classroom Building, Ph 1 of 1	\$16,179,939	\$0	July-13	\$15,757,043	97%	\$15,747,470	97%	Aug-15	Jan-18	Jan-18	In Close-out
	CONTROLLED MAINTENANCE											
M13018	HVAC Upgrades, Nursing Program Wing, Technology Building, Ph 1 of 1	\$960,660	\$0	July-13	\$912,445	95%	\$912,445	95%	Jan-15	Jan-18	Jan-18	In Close-out
M13019	Roof Replacement Art/Music/Music Classroom, Ph 1 of 1	\$698,270	\$48,215	July-13	\$733,455	98%	\$733,455	98%	Jan-16	Jan-18	Jan-18	In Close-out
2015-132M15	Extend Bartley Boulevard, Ph 1 of 1	\$975,077	\$0	July-15	\$881,774	90%	\$158,897	16%	Dec-17	Jan-18	Jan-18	In Construction
2018-046M17	Roof and Stair Replacement, Two Buildings, Ph 1 of 1	\$951,862	\$0	July-17	\$0	0%	\$0	0%	Dec-18	Feb-19	Jun-19	In Start-up
	Campus and Building Security System, Ph 1 of 1	\$890,450	\$0									Funded through SB17-267
	Upgrades to Campus Fire Systems, Ph 1 of 2	\$648,340	\$0									Funded through SB17-267
	Upgrades to Campus Fire Systems, Ph 2 of 2	\$580,800	\$0									Funded through SB17-267
	EMERGENCY MAINTENANCE											
EM1815	Repair Elevator at CSU-P Hoag Hall, Ph 1 of 1	\$117,286	\$0	Nov-17					May-18			In Construction
Fort Lewis College												
	CAPITAL CONSTRUCTION											
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 1 of 3	\$10,000,000	\$0	July-14	\$10,000,000	100%	\$10,000,000	100%	Apr-16	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 2 of 3	\$10,827,755	\$2,115,987	Sept-	\$12,943,742	100%	\$12,943,742	100%	N/A	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 3 of 3	\$8,293,345	\$2,115,987	July-15	\$9,289,134	89%	\$8,335,853	80%	Apr-17	July-17:A	June-18	In Close-out
FL1208	Bader Snyder Residence Hall Improvements (A & B), Ph 1 of 3	\$0	\$3,200,000	June-13	\$3,217,950	101%	\$3,217,950	101%	Aug-15	Aug-15:A	Sept-19	In Close-out
FL1405	Bader Snyder Residence Hall Improvements (B & C), Ph 2 of 3	\$0	\$3,815,000	Aug-14	\$3,661,917	96%	\$3,661,917	96%	Aug-15	Aug-15:A	Sept-19	In Close-out
FL1604	Bader Snyder Residence Hall Improvements (A & C), Ph 3 of 3	\$0	\$4,200,000	Feb-16	\$4,199,095	100%	\$4,194,095	100%	Aug-17	Aug-17:A	Jan-18	In Close-out
	CONTROLLED MAINTENANCE											
M13020	Theater Life Safety Improvements, Ph 1 of 2	\$768,075	\$0	July-13	\$768,075	100%	\$768,075	100%	Dec-14	N/A	N/A	In Close-out
M13020	Theater Life Safety Improvements, Ph 2 of 2	\$612,018	\$0	July-14	\$612,018	100%	\$607,025	99%	Aug-15	Jan-17	Jan-18	In Close-out
2013-076M16	Pedestrian ADA Accessibility and Safety Improvements, Campus, Ph 1 of 1	\$650,911	\$0	July-16	\$623,114	96%	\$469,936	72%	Jul-17	Sep-17	Jan-18	In Construction
2015-138M17	Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2	\$179,742	\$0	July-17	\$29,800	17%	\$0	0%	Jul-18	Oct-18	NA	In Design
	Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 2 of 2	\$1,059,150	\$0									Funded through SB17-267

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2016-062M15	Replace Bleachers, Whalen Gymnasium, Ph 1 of 1	\$467,321	\$0	July-15	\$0	0%	\$0	0%	Mar-16	Feb-17:A	Jul-18	In Close-out
	Boiler Replacement, Whalen Gymnasium, Ph 1 of 1	\$484,284	\$0									Funded through SB17-267
Front Range Community College												
CONTROLLED MAINTENANCE												
2016-114M16	Upgrade Campus Exterior and Interior Security, Westminster and Larimer Campuses, Ph 1 of 1	\$1,037,689	\$0	July-16	\$985,689	95%	\$564,466	54%	Sep-17	Jan-18	Jan-18	In Close-out
2018-043M17	Replace One Chiller and Upgrade Chiller Infrastructure, Westminster Campus, Ph 1 of 1	\$880,198	\$0	July-17	\$0	0%	\$0	0%	May-18	Dec-18	Dec-18	In Start-up
	Replace MZU and Ductwork and Add Controls, East Wing, Westminster Campus, Ph 1 of 1	\$687,704	\$0									Funded through SB17-267
Lamar Community College												
CONTROLLED MAINTENANCE												
	Modernize Walkway Lighting, North Campus, Ph 1 of 1	\$319,132	\$0									Funded through SB17-267
	Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, Ph 1 of 2	\$990,478	\$0									Funded through SB17-267
	Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, Ph 2 of 2	\$838,323	\$0									Funded through SB17-267
Morgan Community College												
CONTROLLED MAINTENANCE												
	Replace/Replace Damaged Sidewalks, Stairs, and ADA ramps, Ph 1 of 1	\$698,639	\$0									Funded through SB17-267
Northeastern Junior College												
CONTROLLED MAINTENANCE												
2015-101M14	Replace Campus Main Transformers, Ph 1 of 2	\$376,956	\$0	Jan-15	\$362,822	96%	\$275,000	73%	May-16	N/A	N/A	In Close-out
2015-101M14	Replace Campus Main Transformers, Ph 2 of 2	\$121,482	\$0	July-17	\$0	0%	\$0	0%	Jul-18	Aug-18	Sep-18	In Design
2016-077M16	Install Electronic Door Access System and Camera System, Ph 1 of 2	\$467,500	\$0	July-16	\$413,813	89%	\$350,000	75%	Feb-18	N/A	N/A	In Construction
2016-077M16	Install Electronic Door Access System and Camera System, Ph 2 of 2	\$525,500	\$0	July-17	\$0	0%	\$0	0%	Feb-18	Mar-18	May-18	In Start-up
Otero Junior College												
CAPITAL CONSTRUCTION												
P1312	Nursing/Science Improvements, Ph 1 of 1	\$1,978,300	\$0	July-13	\$1,978,300	100%	\$1,978,300	100%	June-16	Jan-17	Jan-17	In Close-out

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CONTROLLED MAINTENANCE												
M12037	McBride HVAC Replacement, Ph 1 of 1	\$440,370	\$0	July-12	\$429,539	98%	\$429,539	98%	Jan-16	Jan-17	Jan-17	In Close-out
M13047	Campus Video Surveillance and Electronic Access, Ph 1 of 1	\$410,000	\$0	July-13	\$410,000	100%	\$410,000	100%	Feb-16	Jan-17	Jan-17	In Close-out
2015-116M14	Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1	\$726,000	\$0	Jan-15	\$500,000	69%	\$459,284	63%	May-16	Oct-18	Oct-18	In Construction
2016-071M16	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2	\$647,500	\$0	July-16	\$354,015	55%	\$250,487	39%	Dec-16	NA	NA	In Start-up
2016-071M16	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 2 of 2	\$500,000	\$0	July-17	\$0	0%	\$0	0%	Jun-18	Jul-18	Sep-18	In Start-up

Pikes Peak Community College

CAPITAL CONSTRUCTION												
PPCC 1459	Aspen Building Student Services Renovation, Ph 1 of 1	\$0	\$10,500,000	July-14	\$8,570,904	82%	\$7,489,019	71%	Aug-17	Aug-18	Aug-18	In Construction
CONTROLLED MAINTENANCE												
M13037	Boiler Replacement, Centennial Campus, Ph 1 of 2	\$724,677	\$0	July-13	\$724,677	100%	\$724,677	100%	N/A	N/A	N/A	Completed
M13037	Boiler Replacement, Centennial Campus, Ph 2 of 2	\$508,668	\$0	Jan-15	\$508,668	100%	\$365,554	72%	Oct-117	Jan-18	Feb-18	In Construction
2017-034M16	Security Upgrades, Doors and Electronic Access System, Centennial & Rampart Range Campuses, Ph 1 of 1	\$1,071,012	\$0	July-16	\$58,790	5%	\$36,526	3%	Jan-19	Feb-19	Mar-19	In Design
2017-089M17	Fire Sprinkler System Improvements, Centennial Campus, Ph 1 of 1	\$967,621	\$0	July-17	\$0	0%	\$0	0%	Jan-19	Mar-19	Jun-19	In Start-up
	Fire Sprinkler System and Alarm System Improvements, Downtown Studio, Ph 1 of 1	\$773,242	\$0									Funded through SB17-267
	Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1	\$777,251	\$0									Funded through SB17-267
	Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1	\$1,061,876	\$0									Funded through SB17-267
EMERGENCY MAINTENANCE												
EM1713	Secure and Temporarily Repair Roof at PPCC Centennial Campus, Ph 1 of 1	\$160,050	\$0	Feb-17					Jan-18			In Construction

Pueblo Community College

CAPITAL CONSTRUCTION												
2016-050P15	Davis Academic Building Renovation, Ph 1 of 2	\$3,569,619	\$0	July-15	\$3,569,619	100%	\$3,569,619	100%	N/A	N/A	N/A	In Construction
2016-050P15	Davis Academic Building Renovation, Ph 2 of 2	\$5,807,143	\$0	July-16	\$2,584,629	45%	\$1,558,435	27%	Jan-19	Mar-19	Jun-19	In Construction

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CONTROLLED MAINTENANCE												
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1	\$134,098	\$0	July-15	\$107,327	80%	\$107,327	80%	Aug-16	Jan-18	May-18	In Close-out
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1	\$419,319	\$0	July-15	\$419,319	100%	\$419,319	100%	Oct-16	Jan-18	May-18	In Close-out
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2	\$913,208	\$0	July-16	\$118,920	13%	\$44,125	5%	Jan-19	N/A	N/A	In Design
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2	\$962,550	\$0	July-17	\$0	0%	\$0	0%	Jan-20	Feb-20	Feb-20	In Start-up
	Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1	\$374,782	\$0									Funded through SB17-267
	Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1	\$645,830	\$0									Funded through SB17-267
EMERGENCY MAINTENANCE												
EM1721	Repair Wind Damage to Facilities at the PCC Campus, Ph 1 of 1	\$12,870	\$0	Mar-17					Jan-18			In Construction
EM1806	Patch/Repair Roof at PCC/SCCC Main Building, Ph 1 of 1	\$16,442	\$0	Jul-17					Nov-17			Completed
EM1807	Replace Hydraulic Jack at PCC Administration Building Elevator, Ph 1 of 1	\$35,200	\$0	Jul-17					Jan-18			In Construction
EM1813	Replace Expansion Tank at PCC Boiler House, Ph 1 of 1	\$11,200	\$0	Oct-17					Apr-18			In Construction
Red Rocks Community College												
CAPITAL CONSTRUCTION												
2015-019P14	Health Professions and Science Building, Arvada Campus, Ph 1 of 1	\$10,000,000	\$12,532,288	July-14	\$20,412,844	91%	\$20,412,844	91%	Oct-16	Jan-18	Jan-18	In Close-out
C14A0007	Student Recreation Center, Ph 1 of 1	\$0	\$15,809,437	Nov-14	\$12,788,544	81%	\$12,716,166	80%	Jun-17	Oct-17:A	June-18	In Close-out
CONTROLLED MAINTENANCE												
M13043	Replace Roof on Bridge and Fire Science Buildings, Ph 1 of 1	\$291,813	\$0	July-13	\$291,813	100%	\$291,813	100%	May-15	May-16:A	Jan-18	In Close-out
2015-088M14	Replace West End Chiller and Upgrade Cooling Plant, Ph 1 of 1	\$764,060	\$0	July-14	\$764,060	100%	\$764,060	100%	Mar-16	Jan-18	Jan-18	In Close-out
2018-038M17	Install Building Access System and Cameras, Ph 1 of 1	\$995,600	\$0	July-17	\$0	0%	\$0	0%	Mar-19	Apr-19	Jun-19	In Design
	Replace Roof on Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1	\$665,140	\$0									Funded through SB17-267

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Trinidad State Junior College												
CONTROLLED MAINTENANCE												
2009-169M14	Replace Mullen HVAC/Roof and Air Quality Improvements, Ph 1 of 1	\$1,322,967	\$0	Jan-15	\$113,773	9%	\$0	0%	Jan-18	Jun-18	Jun-18	In Construction
	Improvements to the HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1	\$1,881,507	\$0									Funded through SB17-267
University of Colorado Boulder												
CAPITAL CONSTRUCTION												
P1310	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	\$6,021,946	\$0	July-13	\$5,999,557	100%	\$5,999,557	100%	Nov-14	June-17:A	Jan-18	In Close-out
PR006383	Kittredge Central, New Building, Ph 1 of 1	\$0	\$37,250,000	July-11	\$34,967,686	94%	\$34,967,686	94%	Aug-13	June-14:A	Jan-18	In Close-out
PR006697	Baker Hall Renovation, Ph 1 of 1	\$0	\$41,350,000	Jan-13	\$35,975,419	87%	\$35,975,419	87%	July-16	Feb-16:A	Jan-18	In Close-out
PR006934	Stearns Towers Fan Coil Unit Replacement, Ph 1 of 1	\$0	\$5,900,000	Mar-12	\$4,324,272	73%	\$4,324,272	73%	May-14	Jan-16:A	Jan-18	In Close-out
PR007259	Village Center Dining & Community Commons, Ph 1 of 1	\$0	\$48,900,000	June-13	\$48,356,278	99%	\$48,356,278	99%	Nov-16	Aug-17:A	Sep-18	In Close-out
2003-29P07	Ketchum Arts & Sciences Building, Ph 2 of 2	\$12,250,438	\$10,299,528	Sept-	\$21,016,095	93%	\$20,079,991	89%	Sept-16	May-16:A	Jan-18	In Construction
2011-018P15	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	\$15,000,000	\$18,256,168	July-15	\$32,417,547	97%	\$26,858,478	81%	Mar-18	May-18	Feb-19	In Construction
206737	EC-Engineering Center Phase 1-A, Ph 1 of 1	\$0	\$24,750,000	Dec-14	\$24,671,333	100%	\$20,096,247	81%	Sep-17	Feb-18	Dec-18	In Construction
CP007596	Addition to Euclid Ave. Auto Park, Ph 1 of 1	\$0	\$43,000,000	July-14	\$39,796,350	93%	\$22,329,895	52%	Jan-18	May-18	April-19	In Construction
CP007913	Wilderness Place Acquisitions & Renovation, Ph 1 of 1	\$0	\$17,949,289	Aug-14	\$13,436,750	75%	\$13,422,667	75%	Oct-16	Oct-17	Feb-18	In Construction
CP142463	Atmospheric Chemistry Lab Renovation, Ph 1 of 1	\$0	\$2,821,414	June-12	\$2,811,864	100%	\$2,696,927	96%	Mar-17	Dec-17	Jun-18	In Construction
CP142789	Student Recreation Center, Ph 1 of 1	\$0	\$63,500,000	July-11	\$63,215,387	100%	\$63,136,404	99%	Dec-15	May-16:A	Jan-18	In Close-out
CP144260	Campus Utility System, Ph 1 of 1	\$0	\$91,100,000	July-11	\$86,348,896	95%	\$82,830,706	91%	Sep-16	Jan-18	April-18	In Close-out
CP149773	Sustainability, Energy, and Environment Complex, Ph 1 of 1	\$0	\$111,500,000	Aug-13	\$89,277,390	80%	\$84,983,208	76%	Feb-16	Dec-16:A	Jan-18	In Close-out
CP187487	Athletics Complex, Ph 1 of 1	\$0	\$166,199,173	Feb-14	\$157,545,676	95%	\$157,545,676	95%	Mar-16	Apr-17:A	Jan-18	In Close-out
CP196970	Parking Garage, Ph 1 of 1	\$0	\$24,825,000	Apr-14	\$24,040,282	97%	\$23,941,931	96%	Mar-16	June-16:A	Mar-18	In Close-out
N/A	Campus Data Center, Ph 1 of 1	\$0	\$11,804,828	June-12	\$3,940,407	33%	\$3,940,407	33%	Oct-16	Aug-17:A	April-18	In Close-out
N/A	Williams Village Bathroom Renovation, Ph 1 of 1	\$0	\$9,463,000	June-13	\$9,147,300	97%	\$8,259,266	87%	Aug-16	Sept-17:A	June-18	In Close-out

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M12010	CONTROLLED MAINTENANCE Chemical Engineering Building, HVAC Upgrades, Ph 1 of 2	\$549,280	\$0	July-12	\$549,280	100%	\$549,280	100%	N/A	N/A	N/A	Completed
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 2 of 2	\$645,884	\$0	July-13	\$641,018	99%	\$568,437	88%	Oct-17	Jan-18	Sept-18	In Construction
M13025	HVAC Upgrades, Mechanical Engineering, Ph 1 of 2	\$1,299,893	\$0	July-13	\$1,299,893	100%	\$1,299,893	100%	May-15	N/A	N/A	Completed
M13025	HVAC Upgrades, Mechanical Engineering, 2 Ph 2 of 2	\$1,167,768	\$0	Jan-15	\$633,828	54%	\$537,720	46%	Dec-17	Mar-18	Sep-18	In Construction
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 1 of 5	\$790,953	\$0	July-14	\$789,038	100%	\$789,038	100%	Oct-15	N/A	N/A	Completed
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 2 of 5	\$709,780	\$0	July-15	\$62,446	9%	\$52,873	7%	Dec-16	N/A	N/A	In Design
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 3 of 5	\$754,965	\$0	July-16	\$101,989	14%	\$28,895	4%	Sep-17	NA	NA	In Design
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 4 of 5	\$98,316	\$0	July-17	\$0	0%	\$0	0%	Feb-19	NA	NA	In Start-up
	Campus Fire Sprinkler Upgrades, Ph 5 of 5	\$705,312	\$0									Funded through SB17-267
2016-055M15	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 1 of 2	\$1,002,345	\$0	July-15	\$1,002,345	100%	\$274,643	27%	July-16	N/A	N/A	In Construction
2016-055M15	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 2 of 2	\$793,198	\$0	July-16	\$780,602	98%	\$0	0%	Dec-17	Mar-18	Sep-18	In Construction
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 1 of 2	\$644,579	\$0	July-15	\$644,579	100%	\$644,579	100%	N/A	N/A	N/A	Completed
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 2 of 2	\$677,019	\$0	July-16	\$45,827	7%	\$11,575	2%	Sep-18	Mar-19	May-19	In Construction
2017-091M17	Exterior Concrete Repairs, Engineering Center, Ph 1 of 1	\$650,297	\$0	July-17	\$0	0%	\$0	0%	May-20	Jun-20	Jan-21	In Start-up
2017-098M17	Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3	\$1,362,096	\$0	July-17	\$0	0%	\$0	0%	NA	NA	NA	In Start-up
	Fire Sprinkler and HVAC Upgrades, Education Building, Ph 2 of 3	\$1,745,658	\$0									Funded through SB17-267
	Fire Sprinkler and HVAC Upgrades, Education Building, Ph 3 of 3	\$768,886	\$0									Funded through SB17-267
	HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 of 4	\$1,520,527	\$0									Funded through SB17-267
	HVAC Upgrades and Controls, Electrical Engineering Center, Ph 2 of 4	\$1,412,062	\$0									Funded through SB17-267
	HVAC Upgrades and Controls, Electrical Engineering Center, Ph 3 of 4	\$1,689,508	\$0									Funded through SB17-267
	HVAC Upgrades and Controls, Electrical Engineering Center, Ph 4 of 4	\$1,709,890	\$0									Funded through SB17-267

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	Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1	\$929,653	\$0									Funded through SB17-267
University of Colorado Colorado Springs												
CAPITAL CONSTRUCTION												
P1311	Visual and Performing Arts, Ph 1 of 3	\$4,684,334	\$53,315,666	July-13	\$4,684,334	8%	\$4,684,334	8%	N/A	N/A	N/A	In Construction
P1311	Visual and Performing Arts, Ph 2 of 3	\$13,281,999	\$21,413,439	July-14	\$34,695,438	100%	\$34,695,438	100%	Mar-15	N/A	N/A	In Construction
P1311	Visual and Performing Arts, Ph 3 of 3	\$9,608,699	\$10,980,000	July-15	\$16,996,099	83%	\$5,148,878	25%	June-17	Jan-18	June-18	In Construction
13-020	Recreation Center Expansion, Ph 1 of 1	\$0	\$16,295,000	Feb-12	\$16,165,524	99%	\$16,117,957	99%	Jan-16	Feb-16:A	Jan-18	In Close-out
13-021	Village at Alpine Valley, Ph 1 & 2	\$0	\$74,500,000	Mar-13	\$72,145,578	97%	\$71,898,709	97%	Aug-16	July-17:A	Jan-18	In Close-out
14-045	North Nevada Infrastructure Ph 1, Ph 1 of 1	\$0	\$20,000,000	June-14	\$9,926,970	50%	\$9,112,696	46%	Dec-19	Jan-20	April-20	In Construction
16-018	Indoor Practice Facility, Ph 1 of 1	\$0	\$13,269,000	June-17	\$7,177,605	54%	\$1,975,627	15%	Feb-18	Mar-18	June-18	In Design
17-006	Hybl Sports Medicine & Performance Center, Ph 1 of 1	\$146,367	\$61,425,000	June-17	\$146,367	0%	\$144	0%	Dec-19	Mar-20	Sep-20	In Design
47100111	IT Training Facility, Ph 1 of 1	\$7,932,020	\$0	July-16	\$7,177,605	90%	\$1,975,627	25%	Jun-17	Sep-17	Mar-18	In Construction
CONTROLLED MAINTENANCE												
2018-039M17	Install Fire Sprinklers, Library, El Pomar Center, and Campus Services Buildings, Ph 1 of 2	\$701,163	\$0	July-17	\$0	0%	\$0	0%	Jun-18	Dec-18	Apr-19	In Start-up
	Install Fire Sprinklers, Library, El Pomar Center, and Campus Services Buildings, Ph 2 of 2	\$107,779	\$0									Funded through SB17-267
	Replace Generator, Columbine Hall, Ph 1 of 1	\$248,740	\$0									Funded through SB17-267
	Replace RTUs and Roof, University Hall, Ph 1 of 4	\$1,073,000	\$0									Funded through SB17-267
	Replace RTUs and Roof, University Hall, Ph 2 of 4	\$488,815	\$0									Funded through SB17-267
	Replace RTUs and Roof, University Hall, Ph 3 of 4	\$672,070	\$0									Funded through SB17-267
	Replace RTUs and Roof, University Hall, Ph 4 of 4	\$374,364	\$0									Funded through SB17-267
University of Colorado Denver												
CAPITAL CONSTRUCTION												
15-149374	Camp. Serv Renovation, Floor 2 and 3, LSC, 13, ED2, 5N, B500 Grd, Ph 1 of 1	\$0	\$8,085,445	July-15	\$8,090,508	100%	\$7,779,888	96%	May17	July-17:A	Jan-18	In Close-out
15-180205	AHEC North Classroom Bldg Renovation, Ph 1 of 1	\$0	\$38,401,493	July-15	\$37,481,084	98%	\$23,131,540	60%	Jan-18	May-18	Oct-18	In Construction
823086	CU Denver Wellness Center, Ph 1 of 1	\$0	\$42,322,143	July-15	\$40,165,147	95%	\$18,678,214	44%	Feb-18	Mar-18	Oct-18	In Construction
CONTROLLED MAINTENANCE												
2015-086M14	Building 500 Storm Water and Sanitary Waste Cross Connection Violation, Ph 1 of 1	\$474,315	\$0	July-14	\$474,315	100%	\$412,682	87%	June-17	Sep-17	Jan-18	In Construction
2015-097M14	Building 500 Elevator Code Deficiencies and Repairs, Ph 1 of 3	\$400,854	\$0	Jan-15	\$392,460	98%	\$385,010	96%	Aug-17	N/A	N/A	In Construction
	Building 500 Elevator Code Deficiencies and Repairs, Ph 2 of 3	\$396,988	\$0									Funded through SB17-267

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	Building 500 Elevator Code Deficiencies and Repairs, Ph 3 of 3	\$407,493	\$0									Funded through SB17-267
2016-072M17	Replace Electrical Switchgear, Building 500, Ph 1 of 3	\$723,467	\$0	July-17	\$0	0%	\$0	0%	Dec-18	Jan-19	Apr-19	In Start-up
	Replace Electrical Switchgear, Building 500, Ph 2 of 3	\$725,950	\$0									Funded through SB17-267
	Replace Electrical Switchgear, Building 500, Ph 3 of 3	\$843,476	\$0									Funded through SB17-267
2017-038M16	Fire Detection System Replacement, 400 Building Series, Ph 1 of 1	\$742,193	\$0	July-16	\$314,629	42%	\$45,850	6%	Feb-18	Mar-18	Jun-18	In Construction
	Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1	\$482,336	\$0									Funded through SB17-267
	Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 of 5	\$803,166	\$0									Funded through SB17-267
	Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 2 of 5	\$445,728	\$0									Funded through SB17-267
	Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 3 of 5	\$750,543	\$0									Funded through SB17-267
	Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 4 of 5	\$1,054,548	\$0									Funded through SB17-267
	Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 5 of 5	\$639,188	\$0									Funded through SB17-267
EM1708	EMERGENCY MAINTENANCE Mitigate Mold at UCD/AMC Building 406, Ph 1 of 1	\$393,640	\$0	Feb-17					Jan-18			In Construction

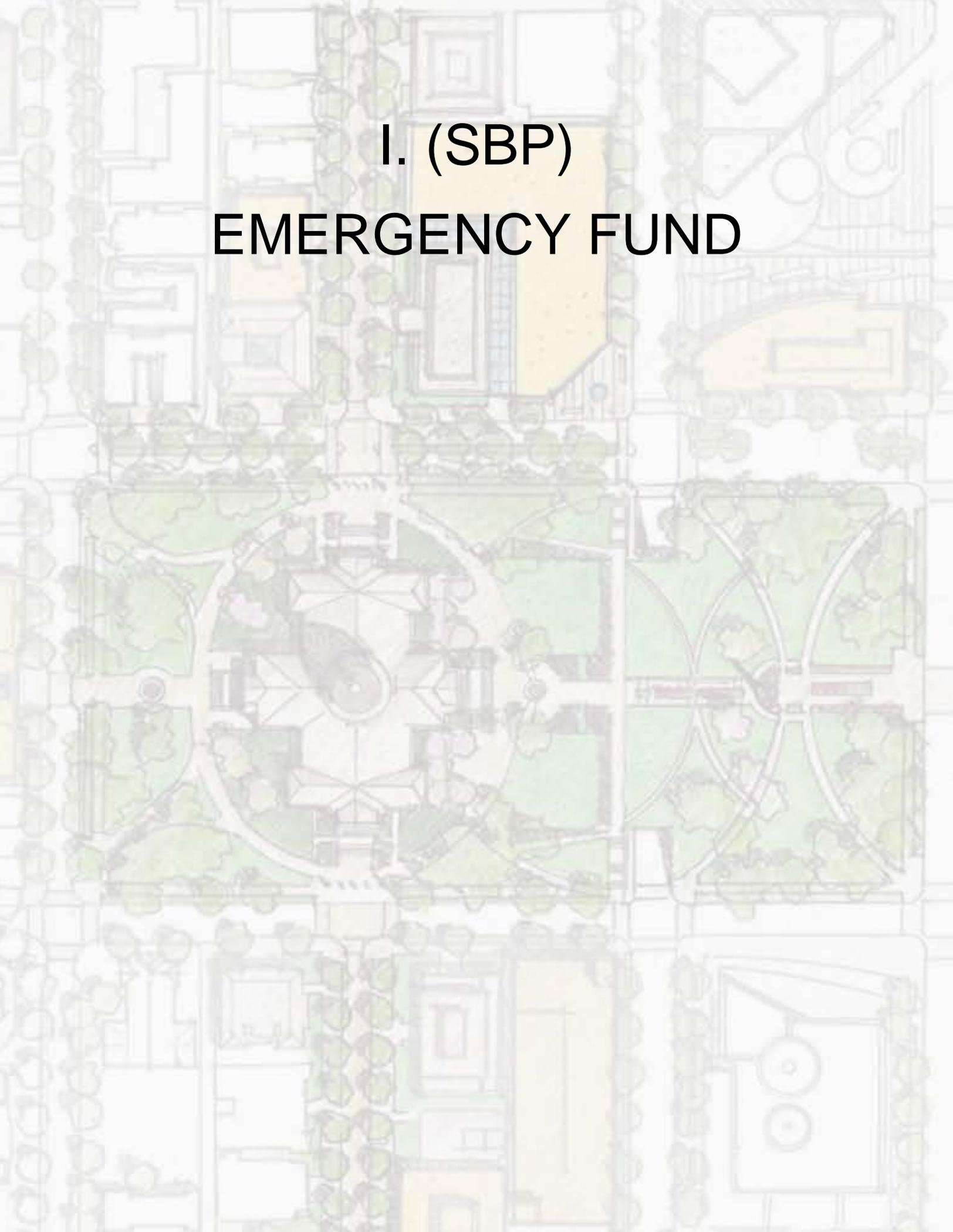
University of Northern Colorado

2016-047P15	CAPITAL CONSTRUCTION Campus Commons, Ph 1 of 2	\$23,000,000	\$21,030,739	July-15	\$43,207,764	98%	\$12,584,053	29%	Sept-17	N/A	N/A	In Construction
2016-047P15	Campus Commons, Ph 2 of 2	\$15,000,000	\$14,502,929	July-16	\$0	0%	\$0	0%	Dec-18	Jan-19	Apr-19	In Construction
2015-075M14	CONTROLLED MAINTENANCE Fire Sprinkler Upgrades, Seven Buildings, Ph 1 of 3	\$1,108,622	\$0	July-14	\$1,108,622	100%	\$1,108,622	100%	July-15	N/A	N/A	Completed
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 2 of 3	\$633,046	\$0	July-15	\$565,222	89%	\$555,639	88%	Aug-18	N/A	N/A	In Construction
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 3 of 3	\$1,126,460	\$0	July-16	\$324,584	29%	\$7,245	1%	Aug-18	Sep-18	Oct-18	In Design
2017-040M16	Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1	\$996,364	\$0	July-16	\$323,779	32%	\$7,245	1%	Aug-18	Sep-18	Oct-19	In Design
2018-040M17	Fire Sprinkler Upgrades, Frasier and Gunter, Ph 1 of 2	\$1,611,931	\$0	July-17	\$0	0%	\$0	0%	Aug-19	Sep-19	Oct-19	In Start-up

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	Fire Sprinkler Upgrades, Frasier and Gunter, Ph 2 of 2	\$863,187	\$0									Funded through SB17-267
	Frasier Tunnel System Abatement and Re-Insulate, Ph 1 of 1	\$339,146	\$0									Funded through SB17-267
	Replace Pool AHU, Butler Hancock, Ph 1 of 1	\$937,268	\$0									Funded through SB17-267
Western State Colorado University												
CONTROLLED MAINTENANCE												
2016-065M16	Replace HVAC System, Hurst Hall, Ph 1 of 1	\$1,651,869	\$0	July-16	\$1,515,915	92%	\$82,121	5%	Dec-17	Jan-18	Jan-18	In Construction
2018-012M17	Replace Steam Heating System, Paul Wright Gymnasium, Ph 1 of 1	\$1,000,000	\$148,750	July-17	\$120,030	10%	\$0	0%	Oct-18	Dec-18	Mar-19	In Design
	Boiler Replacement, Kelley Halls, Ph 1 of 1	\$204,796	\$0									Funded through SB17-267
	Repair/Replace Roofing System, Ph 1 of 2	\$610,116	\$0									Funded through SB17-267
	Repair/Replace Roofing System, Ph 2 of 2	\$539,070	\$0									Funded through SB17-267



I. (SBP)
EMERGENCY FUND

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - STATE BUILDINGS PROGRAM

I. EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years.

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
	FY2017/2018 EMERGENCY FUND APPROPRIATION	\$3,000,000					
	Balance Carried Forward from Prior Fiscal Year	\$148,794					
EM1800	Department of Human Services Replace Two RTU's at DHS/GMYSC	(\$23,245)	\$0	7/7/2017	9/29/2017	On 7/6/17 the western district facilities management staff was called to investigate a "hot call" at the Division of Youth Services Grand Mesa Youth Services Center. Upon investigation, it was discovered that two RTU's were not cooling as they should. RTU #1 has a condensing coil refrigerant leak and the evaporative coil has a restriction. These two problems prevent the unit from cooling as it is designed to. RTU #8 has one compressor that has completely failed and the second stage compressor cannot keep up with the peak summer time cooling load. Both compressors need to be working at top capacity to provide adequate cooling. A complete replacement is required as repairs will not be sufficient enough to bring the units to their original designed cooling capacity.	Completed
	Funds returned	\$2,115					
EM1801	Department of Human Services Replace/Repair Chiller @ CMHIP Bldg #049	(\$75,598)	\$0	7/11/2017	9/29/2017	Building 049, DFM Administration/Shop houses the Southern District Division Facilities Management (SDDFM) Administration and Shops. This building provides office and maintenance department work space for approximately 85 employees. While monitoring the building automation system for alarms, the HVAC mechanic noted that the chiller was not producing chilled water for building 49. During the subsequent investigation it was noted that the chiller had lost all of its freon charge due to a material failure of the chiller barrel heat exchanger. The chiller barrel heat exchanger had failed and a repair of the shell structure was completed. However, the adjacent shell structure has again failed and is now irreparable. The chiller is offline and cannot be used until the repair is made.	Completed
	Funds returned	\$6,873					
EM1802	Fort Lewis College Repair Damage to FLC/Aquatic Center Sprinkler System	\$0		7/12/2017	8/17/2017	At Fort Lewis College the Aquatic Center Building sprinkler piping in the pool area failed and discharged water for two to three hours. This caused flooding in the basement and damage to pool equipment, electrical equipment, and fire alarm equipment. The sprinkler pipe failure occurred on 2/7/17 in the early morning hours. Water was shut off after a couple of hours of mitigating ongoing damage. Repair work was coordinated and occurred between February and April.	Completed
	Transfer funds from 2016-062M15		\$26,735	7/19/2017			

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1803	University of Colorado Denver Repair Sanitary & Storm Sewer Lines at UCD/AMC Building 500	(\$36,295)	\$0	7/13/2017	9/19/2017	At Building 500 at the UCD AMC, a sanitary sewer line is cracked and raw sewage is entering the building. While researching the broken line and the immediate area, UCD AMC also discovered a storm line that is broken. These lines are located in the north crawl space of the building, and exit the building to the east. Raw sewage is leaking into the crawl space of the building, presenting a health concern and obnoxious odor issue throughout the building. If the sanitary sewer line is not repaired now, raw sewage will continue to pour into the building and will eventually become a high cost environmental cleanup issue, and can potentially affect the foundation wall of the building. If the storm line is not repaired now, water will continue to leak at the building foundation wall and footings, causing further erosion and the potential for very costly foundation structural repairs.	Completed
	Funds returned	\$8,300					
EM1804	Colorado Northwestern Community College Assess & Repair Distressed Concrete Pad at CNCC Craig Campus Academic Building Courtyard	(\$6,500)	\$0	7/19/2017		At the CNCC Craig Campus Academic Building, the concrete pad is sinking creating tripping hazards and obstructing ADA compliant access to the east entrance of the Academic Building. The concrete has sunk in places up to 6-8 inches and the stairs are beginning to sink and slant downward. CNCC has made previous efforts of mud jacking to correct sinking that began to happen in previous years. These efforts failed and the concrete pad and walkways have significantly sunk and shifted.	Open
EM1805	Colorado School of Mines Repair Medium Voltage Line at CSM	(\$65,000)	\$0	7/7/2017	11/15/2017	A copper conductor at the CSM campus medium voltage (13,200 volt) power distribution system failed causing a complete campus power outage that lasted 8 hours. The conductor is in a tunnel between Volk Gym and Coolbaugh Hall. The conductor was spliced 20 years ago and failed at the splice. Mines is still addressing the initial damage caused to campus. The repair put in place to restore power is not intended to be a permanent fix and needs to be replaced to avoid another disruption to campus academic, research, and student life functions.	Completed
	Funds returned	\$5,960					
EM1806	Pueblo Community College Patch/Repair Roof at PCC/SCCC Main Building	(\$17,600)	\$0	7/19/2017	10/5/2017	At the PCC/Southwest Colorado Community College campus (SCCC) on the main building the rubber EPDM roofing membrane has had a catastrophic failure. The membrane has shrunk on the west and central portions pulling the drip edge and gutters up and over the top of the roof, exposing the decking below and leaking profusely into the building. Other areas of failure results in water penetration into the staff and student occupied areas of the building. Patching repairs will stop the leaks from entering the building.	Completed
	Funds returned	\$1,158					

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1807	Pueblo Community College Replace Hydraulic Jack at PCC Administration Building Elevator	(\$35,200)	\$0	7/26/2017		At the PCC/Central Administrations Building there is considerable damage to the only elevator servicing the building and the only means of access for persons with disabilities to the upper and lower administrative offices and Information Technology department. A primary piston has malfunctioned and caused damage to the surrounding housing. With the housing damaged, hydraulic fluid leaks into the elevator shaft. Until the piston is replaced, the housing damage will continue and hydraulic fluid will continue to seep into the elevator pit and under the building.	Open
EM1808	Department of Personnel & Administration Repair Drain Pipes and Associated Water Damage at DPA/Executive Residence	(\$79,230)	\$0	8/11/2017		Capitol Complex noticed a water leak coming from the second floor of the Executive Residence affecting the plaster ceiling on the 1st floor dining room and adjacent hallway on 7/24/17. A contractor was hired to review the leak and discovered drain pipes were failing in the area of the dining room. The pipes lead back to the private residence's kitchen and bathroom. The water has been turned off and the kitchen and adjacent bathroom since 8/10/17 and the loss of the kitchen presents a hardship for the Governor and his family. The Governor has requested the repairs be completed immediately with a completion date of 9/20/17.	Open
EM1809	Colorado Mesa University Stabilize, Assess, and Repair Wall Sections at CMU/Saunders Fieldhouse	(\$111,705)	\$0	8/28/2017		Two sections of exterior wall (ribbon window and stud framing) on the east side of Saunders Fieldhouse appear to have separated from the structure and are falling out away from the building. In one bay the wall has moved 4". If the wall were to separate completely from the building it would put students and public at risk. CMU has classrooms and locker rooms underneath this wall that are currently locked off to protect students. This is disrupting CMU's use of the spaces below this wall. In addition, the building, while temporarily protected, is now somewhat exposed to the weather which can cause further damage.	Open
	Increase funds	(\$11,807)		11/14/2017			
EM1810	Department of Personnel & Administration Repair/Replace Fire Line at DOR 1881 Pierce Street Building Loading Dock	(\$148,110)	\$0	10/5/2017		On 9/5/17 water was discovered coming from underground in the loading dock area at 1881 Pierce Street. It was determined that the fire line had ruptured and was forcing water out of the pavement. Initial repairs were made at the point in the waterline where water was obvious; however, after repairs were made the system was re-charged and more water was discovered coming out of the building foundation/loading dock wall at point of entry. Porthole work was completed and a consultant determined that the pipe was not properly installed during the original construction in the 1970's and needs to be completely replaced.	Open

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1811	Colorado Northwestern Community College Repair Lighting Circuit at CNCC Parking Lot and Pathways	(\$6,380)	\$0	10/4/2017	11/15/2017	CNCC has suffered failure of the direct buried aluminum lighting circuit that feeds the lights at the Rangely Main Parking Lot (used by students and public), Rose Student Pathway to main campus, and the Nicholas Student Pathway to main campus. As a result, the lighting for students to travel safely between the three buildings to the main campus is not available and the circuit that powers the lighting requires new wiring.	Completed
	Funds returned	\$1,066					
EM1812	Department of Personnel & Administration Repair/Overhaul 800 Ton Centrifugal Chiller at DPA Power Plant	(\$250,000)		10/19/2017		Over the past two years of cooling seasons the primary 800 ton centrifugal chiller on the capitol complex chiller water loop was not providing adequate cooling for the network system. The chiller has been serviced by a third party and last winter they reported that over 10% of the tubing was determined defective/plugged through a Eddie Current Test. The loss of cooling by this main chiller put added demand on the State Office Building secondary chiller. This summer the third party reported the need for complete overhaul and without this work it is believed the chiller will fail at startup in May 2018. In this event the campus would require emergency assistance with a temporary chiller or portable temp coolers for all south campus buildings, including the Capitol.	Open
	Transfer funds from 2016-112M16		\$52,494				
	Transfer funds from 2015-053M15		\$16,000				
	Transfer from MTNC line item			50,000			
EM1813	Pueblo Community College Replace Expansion Tank at PCC Boiler House	(\$11,200)	\$0	10/25/2017		One of the two hydronic expansion tanks housed in the boiler house at PCC main campus has mechanically failed. The failure of the expansion tank is causing the system to underperform. The additional strain exerted on the second tank could cause complete failure of the hydronic system causing it to be non-operational and the closure of the campus do to lack of heat. The expansion tank replacement will ensure that the boiler system is performing as designed and that the heating system remains operational with minimal disruption to the staff and students.	Open
EM1814	Colorado Community College System Replace Pressure Relief Valve and Glycol Refrigerant at CCCS Building #905	(\$19,325)	\$0	11/8/2017		During the week of 10/23/17, in Building 905 on the CCCS campus, the pressure relief valve was leaking on the cooling side of the building HVAC system. After an investigation, it was determined that the expansion tank failed and is no longer functioning and needs to be replaced along with the glycol in the system, which has been diluted.	Open

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EM1815	Colorado State University - Pueblo Repair Elevator at CSU-P Hoag Hall	(\$117,286)	\$0	11/15/2017		The elevator at Hoag Hall continues to get stuck between floors and is not leveling out at all floors for exiting. Passengers have been getting trapped in the elevator, especially during evening events. The problem began in May of 2016. Over time the situation has worsened and is occurring more often. In order for the elevator to restart, a trained Facilities Management staff member has to reset the elevator hoisting system and the Fire Department has to be notified each time the elevator gets stuck. The elevator need to be repaired immediately.	Open
EM1816	Department of Local Affairs Fort Lyon Elevator Replacement	(\$205,438)	\$0	11/30/2017		Pending	Open
Totals Emergency Projects in FY2017/2018		(\$1,194,447)	\$95,229				
EMERGENCY FUNDS AVAILABLE		\$1,954,347					

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	FY2016/2017 EMERGENCY FUND APPROPRIATION	\$2,000,000					
	Balance Carried Forward from Prior Fiscal Year	(\$127,024)					
EM1700	Colorado School of Mines Replace Chiller at CSM Central Plant	(\$175,000)	\$0	7/1/2016	9/19/2017	One of the chillers at the Colorado School of Mines has failed. The chiller is part of a central plant in the Alderson Chiller Building that serves 4 buildings. Upon inspecting the tube bundle access panel, it was discovered that the tube bundle is damaged beyond repair and requires replacement. The chiller serves the CTLM, among other buildings. CTLM houses the campus data network hub as well as the telephone switch that provides 911 emergency response. The Chiller Plant depends on this chiller for peak cooling and for redundancy if another chiller fails. The plant is operating below capacity and buildings served by the plant are at risk for compromising research and academic functions.	Completed
EM1701	Pueblo Community College Repair Sewer Main at PCC Near Orman Avenue Funds returned	(\$21,648) \$745	\$0	7/1/2016	3/14/2017	The existing sewer line on the Pueblo Community College Pueblo campus is broken with approximately a 6" offset in the line causing the sewer to back up for the GATC, San Juan, Boiler House, and Central Administration Buildings. The break will eventually collapse, resulting in a loss of sewer drainage for the four associated buildings and loss of use for all programs. PCC intends to complete this emergency repair prior to the start of the Fall 16/17 term in August.	Completed
EM1702	History Colorado Replace Sewer Line at HC/Barlow Building Funds returned	(\$43,780) \$2,616	\$0	8/1/2016	3/21/2017	The Barlow Building, which is part of the History Colorado/Trinidad History Museum, experienced a sewer line collapse that flooded the basement. Attempts by two plumbing contractors were not able to clear the line and the plumbing was turned off in the building. After the water was turned off an emergency water removal service was hired to remove the standing water and disinfect the area. The building is not habitable due to the smell and the sewer line needs to be replaced immediately.	Completed
EM1703	Department of Corrections Repair Fire Service Water Line Break and Associated Damage at DOC/SCCF Increase funds Insurance reimbursement Funds returned	(\$111,730) (\$89,772) \$85,982 \$16,156	\$0	8/1/2016 10/26/2016	6/28/2017	On 7/26/17, facility staff observed water gushing out from the exterior door to the Fire Pump Room. Water damage was caused by an apparent break in the 6" fire service piping entering the building at the Fire Pump Room. Muddy water caused undermining of interior and exterior slabs-on-grade, with water gushing up at the exterior side of the building at the service entry location. Domestic water service is currently reduced at SCCF. Fire suppression is not operational at SCCF, with a 15 minute fire watch currently in effect.	Completed

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EM1704	Pikes Peak Community College Repair Roof Leaks at PPCC/Aspen Building Sections 3, 4, and 6	(\$15,620)	\$0	9/9/2016	12/20/2016	Pikes Peak Community College Centennial Campus has experienced heavy rains this summer causing major roof leaks throughout the Aspen Building, with an immediate need for repairs in section 3, 4, and 6. A large portion of the damaged roof prompting this urgent request is located directly above the large open space that is currently under construction (Aspen Building Services Renovation) which is temporarily housing all enrollment service operations.	Completed
	Funds returned	\$1,820					
EM1705	Department of Human Services Repair Water Main Break at DHS/CMHIP Building 35	(\$57,117)	\$0	10/14/2016	4/4/2017	On 11/12/16 the CMHIP campus in Pueblo, CO experienced a water main break under Hood Street northwest of the Central Heating Plant, Building 35. The break was discovered when water began to bubble up through cracks in Hood Avenue. The break is located west of the utility tunnel under Hood Avenue. Water was shut down at the west of the feed. With this portion of the water main being isolated, Buildings 16 and 20 are without domestic city water. This leaves these buildings without fire protection and fire hydrants 15, 17, 19 are inoperable. A portion of Hood Avenue, which is a main traffic thoroughfare for the southern portion of the CMHIP campus, is closed. The water main needs to be repaired immediately.	Completed
	Funds returned	\$5,192					
EM1706	Department of Military & Veterans Affairs Repair Sewer Line at DMVA/Veterans Memorial Cemetery Grand Junction	(\$19,500)	\$0	10/6/2016	1/19/2017	The Veterans Memorial Cemetery of Western Colorado building staff found the main crawl space flooded with about eight to ten inches of water. Rapid Response (RR) was called and began pumping out the water. While RR was working a separate section of crawl space was found to be flooded. RR began pumping this area into a floor drain. Pumping into the drain caused three sewer manholes to fill and overrun in the public parking area. Jetting and videoing the sewers found a blockage of debris (which was successfully removed) and broken/separated pipe section about 8-10 feet southeast of the building. Continued dry out with fans, mold clean-up and sewer pipe repair is required.	Completed
	Funds returned	\$1,814					
EM1707	CO School for the Deaf and the Blind Replace Roof at CSDB Carriage House	(\$112,200)	\$0	10/21/2016	2/21/2017	At CSDB, the Barn (Carriage House), the roof has deteriorated to the point that the building is compromised. The roof is cedar shake over 35 years old. The building is used for storage at this time for facilities support and athletic equipment for the campus. The roof is now leaking and deteriorating to the point that CSDB is concerned about losing use of the building. The roof leaks are allowing enough water into the building that the bead board ceiling is beginning to fall in places. This roof was scheduled to be replaced several years ago under a controlled maintenance project that was defunded.	Completed
	Funds returned	\$19,108					

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EM1708	University of Colorado Denver Mitigate Mold at UCD/AMC Building 406	(\$300,000)		2/8/2017		Building 406 - East end of floors 1 and 2, at the UCD/AMC Campus, have visible mold detected in the offices due to an unknown source of moisture. Mold has been identified above the ceiling in the offices as well as the attic space and crawl space throughout the building. The occupants have been moved and the mold mitigation has been recommended after the area had been tested for airborne mold.	Open
	Transfer from 2017-038-M16 Funds reduced	\$200,000	\$293,640	6/20/2017			
EM1709	Department of Personnel & Administration Repair/Replace Main Entrance Curtain Wall System at DPA Building Grand Junction	(\$75,700)	\$0	12/21/2016	7/17/2017	During a construction project at the DPA/State Services Building in Grand Junction to replace all exterior doors and door hardware, it was discovered that the integrity of the 32 year old curtain wall system is failing. Precautionary steps have been taken to secure and stabilize the system until new framing members can replace failed members and potentially all associated glazing. Without a full replacement of the curtain wall the entrance would have to be closed and would eliminate one of the required points of egress. This is the main public entrance used and only ADA accessible entrance.	Completed
	Funds returned	\$7,700					
EM1710	Department of Human Services Repair/Replace Roof at DHS/LMYSC Building 16	(\$105,725)	\$0	12/28/2016	3/21/2017	On 12/25/16 and 12/26/16 severe wind storms impacted the Denver metro area. The roof of Building 16, Gymnasium, at LMYSC in Golden was damaged. The damage to the gym includes the EPDM membrane completely removed, two of the three mechanical ventilators blown off, and the third ventilator remains on the curbs of the roof but is heavily damaged. In addition, approximately 1,500 sq. ft. of the insulation is missing. There are two areas where the decking is missing. Immediate clean-up has taken place, however, without a membrane, the gymnasium is not water tight and the building could be lost without immediate action.	Completed
	Funds returned	\$7,835					
	Insurance reimbursement	\$97,891					
EM1711	Department of Human Services Reopen DHS/DeNier Building Due to Gym Ceiling Structure Failure	(\$26,260)	\$0	2/7/2017	7/6/2017	On 1/29/2017 the DHS/Robert DeNier Youth Services Center experienced water damage. The ceiling, including light fixtures, fire sprinklers and detection devices, fell down in the gym and part of the corridor. Electrical wiring and conduit was left exposed. Reports have come in that there was as much as 3-inches of water on the floor prior to remediation. Staff are still occupying the building though it is currently without fire suppression/detection. Light fixtures and associated electrical devices need to be examined for safety and grounding. Until the gym can be cleaned, dried and all risk of compromising youth is removed, the building cannot be used.	Completed
	Increase funds	(\$8,553)		2/14/2017			
	Insurance reimbursement	\$31,579					
	Funds returned	\$2,744					

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EM1712	Department of Agriculture Repair Immediate Needs at CDA Headquarters Building Due to High Winds	(\$56,025)	\$0	2/7/2017		On 1/9/2017 the Colorado Department of Agriculture headquarters building experienced severe flooding as a result of snow melt and high winds. The EPDM roof lifted allowing entry of a large amount of water into the interior of the building through drains that were pulled out. Approximately 1,200 sq. ft. of EPDM roofing lifted removing parapet wall caps. The roof was heavily damaged, interior ceiling panels on both floors were damaged, walls were damaged, pooling water damaged floors and walls, and pooling water also infiltrated the first floor of the building causing similar damage. Main power had to be shut off to the building due to electrical hazards and sparking. The room with the main electrical box was also flooded. The quantity of water present creates a health hazard for mold in the building. A new roof will be needed.	Open
	Increase funds	(\$222,316)		2/24/2017			
EM1713	Pikes Peak Community College Secure and Temporarily Repair Roof at PPCC Centennial Campus	(\$160,050)	\$0	2/27/2017		On 1/9/2017 Colorado Springs experienced extreme high winds causing damage campus wide to include: loss of roof on Breckenridge building, room damage to grounds and mechanic shops, old boiler plant, and various storage sheds. Damage included, but is not limited to, several broken windows, parking lot lights, trees, and landscaping. The winds also caused a major power outage at Centennial Campus causing three elevators' UPS and classroom light sensors to burn up, damage to HVAC, etc.	Open
EM1714	Department of Human Services Replace Heat Exchanger at DHS/Building D, CMHIFL	(\$15,960)	\$0	3/10/2017	9/29/2017	Upon preventative maintenance on 2/8/17 it was discovered that the tube bundle of the domestic hot water system for Building D of the CO Mental Health Institute-Fort Logan was leaking. Division of Facilities Management crews responded and attempted to make repairs but found the bundle beyond repair. On 2/13/17 DFM crews were forced to pipe in hot water from another building on campus and will continue to do so until the heat exchanger/tube bundle is replaced.	Completed
	Funds returned	\$5,340					
EM1715	Department of Human Services Repair Chiller at DHS/PVYSC	(\$40,520)	\$0	3/15/2017	7/9/2017	During annual preventative maintenance the first week of March 2017, DHS/HVAC Techs determined that there was no refrigerant pressure indicated in any of the circuits of the chiller that serves the Platte Valley Youth Service Center. Further diagnosis discovered that the gasket on the chiller evaporator bundle had ruptured causing a catastrophic loss of refrigerant. This is the only chiller for the youth correction facility designed to house 119 youth offenders and is operating at near capacity. There is no redundant cooling available and warm weather is quickly approaching. The chiller needs to be repaired immediately.	Completed
	Funds returned	\$3,685					

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EM1716	Department of Human Services Repair RTU Compressor at DHS/GJRC Meyer Building	(\$13,000)	\$0	3/21/2017	7/12/2017	On 3/20/2017 the western district facilities management staff was called to investigate a "hot call" at the Meyer Building on the DHS/GJRC campus. Upon investigation it was discovered that RTU #1 was not cooling as it should and that the unit's condenser compressor had failed. The compressor had actually ruptured and the compressor oil had covered the inside of the condenser unit. RTU #1 cools a significant portion of this building and the loss of cooling will cause interior temperatures to rise to uncomfortable levels. The increased heat levels can trigger client behaviors that are a safety issue. The compressor needs to be replaced immediately.	Completed
	Funds returned	\$647					
EM1717	Department of Human Services Replace AFD on Chiller #4 at Building #118 at DHS/CMHIP	(\$85,475)	\$0	3/29/2017	9/29/2017	On 3/23/2017 the DHS HVAC mechanic, while monitoring the building automation system for alarms, noted that chiller 4 was reported offline. A consultant was called and determined that the Adaptive Frequency Drive (AFD) had failed. Chiller 4 is offline and cannot be used until the repair is made. Chiller 4 is part of a central chiller plant that provides the primary cooling to approximately 650,000 square footage of the CMHIP campus. The chiller plant also provides cooling water to cool refrigerant condensing units used by walk-in coolers, freezer, and cook/chill equipment located in the primary food production kitchen for the campus. If spring temperatures continue to rise, DHS risks losing use of food storage and building cooling.	Completed
EM1718	Department of Personnel & Administration Assess Façade Failure at DPA/LSB Building and Repair	(\$14,080)	\$0	3/30/2017	10/18/2017	On 3/24/17 at the DPA/LSB Building a corner section of the west facing marble cornice located above the second floor fell from the building onto the ground. Fortunately, it landed in the lawn away from the sidewalk and no pedestrians were injured. The area around the incident has been temporarily fenced off. This building is 102 years old and the soft marble exterior is showing signs of wear from the elements. Experts in forensic engineering were brought in to evaluate if this is an isolated incident or if this is more of a systematic problem.	Completed
	Increase funds	(\$94,765)		5/11/2017			
	Increase funds	(\$19,007)		7/26/2017			
	Funds returned	\$5,538					
EM1719	Department of Agriculture Repair Wind Damage to Facilities at the Colorado State Fair Grounds	(\$65,225)	\$0	4/3/2017		On 3/23/17 a severe wind storm damaged several buildings at the Colorado State Fair Grounds. At the Event Center, the HVAC systems were damaged with blown off door panels and air intake louvers and to the roof with holes made by HVAC door panels being blown off. At the Ag Pavilion the security gate was torn apart and is no longer lockable. At the Giodone Tent several sections of the tent were torn apart leaving the tent unsecure. At the Cultural/Heritage building the wind took down large tree limbs damaging a power line and a ventilation system to the building. The wind also damaged a 70' block wall, several sections of lighting, and caused a power pole to lean over causing a safety hazard.	Open

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EM1720	Colorado Community College System Repair Roof at CCCS Bldg #859 Funds returned	(\$15,235) \$1,385	\$0	4/14/2017	10/5/2017	At CCCS the roof for Building 859 has multiple leaks that have been patched over the years. The area of the roof that has the majority of the damage has deteriorated beyond repair. The existing patches are starting to fail and causing the felt to separate, creating more leaks and needs to be replaced.	Completed
EM1721	Pueblo Community College Repair Wind Damage to Facilities at the PCC Campus	(\$12,870)	\$0	3/27/2017		Pueblo Community College main campus has the following wind damage: The San Juan Building has clay tiles that were blown off of the elevator shaft tower and either fallen to the ground or impacted the roof just below. The missing tiles and fall damaged tiles have allowed water to penetrate into multiple occupied spaces below, damaging drywall and acoustical ceiling tiles. The roof of the Davis Academic Building contains five skylights affected by the winds. Three skylights' screw heads were sheared off during high winds while two skylights were pulled off, rolled, then smashed. The wind has peeled off the composite roof shingles in six areas of the Medical Technologies building roof. Some sections only have a single tile missing while other areas have multiple shingles missing, leaving felt exposed. The buildings are in need of immediate repair.	Open
EM1722	Pikes Peak Community College Repair Water Main & Access Road at PPCC Firing Range	(\$15,055)	\$0	4/11/2017	7/6/2017	On 4/11/17, a main water line was discovered to be leaking in the main road entering the Firing Range at PPCC/Centennial Campus. Road stability was at risk. The water leak was large enough to cause what appeared to be the beginning of a sinkhole. Because this leak occurred at the center of the access driveway into the Firing Range, the decision was made to temporarily close the range to prevent any vehicle traffic across the area in question until repairs could be made.	Completed
EM1723	Department of Public Health & Environment Repair Roof Top Unit #5 at CDPHE Lab Building Transfer funds from 2015-106M14 Funds returned to 2015-106M14	\$0	\$30,460 (\$2,769)	5/5/2017	9/11/2017	Roof Top Unit 5 at the CDPHE Laboratory Building has failed and one of two compressors for cooling is no longer working. If the other compressor fails, the area served by this unit will no longer have air conditioning. In addition, one of the two condensers has developed a leak and needs to be replaced along with the compressor.	Completed

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EM1724	Department of Human Services Replace AFD on Chiller #3 at DHS/CMHIP Central Plant	\$0		4/20/2017	7/6/2017	On 4/14/17 while monitoring the building for alarms, the HVAC mechanic noted that chiller 3 was reported offline. A consultant was called and determined that the Adaptive Frequency Drive (AFD) had failed. The central chiller plant, Building 118, houses two 550 ton electric chillers which provide the primary cooling to approximately 650,000 square feet of the DHS/CMHIP campus, including buildings that house patients as well as office and treatment spaces. The chiller plant also provides cooling condensing units for walk-in coolers, freezer, and cook/chill equipment for the primary campus kitchen. Chiller #3 AFD needs to be replaced immediately.	Completed
	Transfer funds from 2011-098M15		\$95,418				
	Funds returned to 2011-098M15		(\$8,674)				
EM1725	Department of Human Services Replace Deteriorated Water Main at CDHS/Ft. Logan Campus	(\$20,768)	\$0	5/30/2017	7/6/2017	On 5/27/17 a six-inch water main break occurred on the CDHS Ft. Logan Campus at the intersection of Lowell Blvd and Princeton St. The problem was discovered when water was freely flowing from cracks in the asphalt and gutter. This main serves the fire hydrants on Princeton St. and also provides the domestic water loop for the Ft. Logan Campus. The fire hydrant impacted serves the F-1 cottage that is a 24/7, 24 bed, in-patient mental health institution and Building 42, the Division of Youth Corrections Administration Building. This hydrant also serves as a backup for Building 1, ARTS Baby Haven. The loop system for the campus is also impacted and the road is currently closed due to an unsafe road surface. The 32' of existing pipe in the area needs to be replaced.	Completed
	Funds returned	\$1,888					
EM1726	History Colorado Replace Roof at CHS/Fort Garland Infantry Barracks	(\$210,890)	\$0	6/16/2017		At CHS/Fort Garland Infantry Barracks the roof is leaking in multiple areas after months of heavy moisture. In addition, adobe walls have bulged on the west side of the building. CHS hired an architect to perform an onsite building condition assessment to determine if the building is safe to occupy, as well as the extent of damage to the structure, and submit a report that offered suggestions and alternatives for mitigation. The report determined that the roof system failed in multiple areas, and that multiple high moisture weather events had saturated the earth top of the structure and could cause wall to fail and a potential roof collapse. The report recommended removing of the current roof, repairing the damaged wood and adobe, and installing a new roofing system using historic preservation standards.	Open

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EM1727	Colorado Community College System Replace Roof at CCCS Building #967	\$0		6/20/2017		The roof on Building 976 at CCCS has been leaking for 5 years now. Although CCCS continues patching and repairing, the roof is getting worse. CCCS has spent over \$8K on roof repairs since 2015. The roof is original to the building which was constructed in 1987. This building houses all of the staff for the Colorado Community Colleges Online Program. This program provides online learning for all students in the Community College System across the world. The past two leaks have been directly over computer work stations for online instructors damaging an expensive computer workstation. The roof needs to be replaced immediately.	Open
	Transfer funds from M13035		\$239,771				
	Transfer funds from 2007-078M14		\$36,573				
Totals Emergency Projects in FY2016/2017		(\$1,724,182)	\$684,419				
EMERGENCY FUNDS AVAILABLE		\$148,794					

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	FY2015/2016 EMERGENCY FUND APPROPRIATION	\$2,000,000					
	Balance Carried Forward from Prior Fiscal Year	\$392,514					
EM1600	Department of Personnel & Administration Repair/Replace Chiller Motor and Provide Temporary Cooling at DPA/SOB	(\$145,750)	\$0	7/10/2015	12/8/2015	On 7/9/15 DPA/Capitol Complex's 650 ton chiller at SOB suffered a catastrophic failure. This chiller is an integral part of the complex cooling system and will affect cooling to LSB, Power Plant, Centennial, Annex, SOB, SSB, and HSB. Due to this failure the campus wide chilled water loop system is solely dependent on the chiller at the Powerplant. As temperatures increase, the one chiller will not be able to keep up with the projected 90 degree outside air temperatures and the offices will increase from an average 74 degrees to the mid 80's. DPA is asking for Emergency Maintenance funds to hire a consultant to give direction for immediate repairs/temporary cooling and perform an assessment of the emergency.	Completed
	Increase funds	(\$9,638)		11/20/2015			
	Funds returned	\$1					
EM1601	University of Colorado Denver Repair Steam line at UCD/AMC Building #402	(\$79,893)	\$0	6/12/2015	1/8/2016	At UCD/AMC Building 402, the west stairwell and surrounding area floors have been damaged by an undetectable leaking steam line beneath the floor. As a result, high levels of mold have been detected in various locations within the building. The water damaged flooring is also considered a barrier from the asbestos containing material located in the crawl space below. Occupants cannot use this stairwell due to unsafe flooring and possible structural issues. The line needs to be repaired immediately.	Completed
	Funds returned	\$28,244					
EM1602	Department of Human Services Repair Water Main Piping in Oxford Street at DHS/CMHIFL	(\$16,998)	\$0	8/10/2015	8/21/2015	A 6" water line that is located on Oxford Street just west of Lowell on the DHS/Fort Logan campus has failed. The nearest affected building is Building 55. The failed section of the water pipe has been isolated and water supply disconnected. Roadway base has been washed away and asphalt damage has occurred. Water has been turned off to Building 55 at CMHIFL which houses the work therapy program. A porta-potty has been delivered for temporary use until repairs are made. In addition, outside water from J Building is being supplied to allow the evaporative cooling function. Repairs are needed immediately.	Completed
	Funds returned	\$20					
EM1603	Department of Human Services Repair/Replace Boiler at Ridge View Youth Services Center Kitchen	(\$21,800)	\$0	8/10/2015	2/19/2016	The heat exchanger in the boiler that serves the main kitchen at CDHS Ridgeview Youth Services Center is failing. The boiler is approximately 15 years old. Routine preventative maintenance performed in August 2015, discovered that the boiler's heat exchanger is leaking and showing signs of imminent failure. Although the kitchen boiler has not yet failed, the increasing concern over imminent failure is the disruption that will be caused to the clients of this 24/7 facility.	Completed

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EM1604	Department of Human Services Assess and Repair Smokestack at DHS/CMHIP	(\$19,910)	\$0	8/13/2015	2/19/2016	On 7/21/15 metallic debris and impact craters were first noticed around the base of the heat plant's common smokestack for the coal boilers at the DHS/CMHIP campus Bldg 35. The heat plant stack was erected circa 1939. An assessment of the larger pieces of fallen debris indicate that the refractory lining that was placed between the bricks and the cast iron cap has eroded over a long period of time. This is likely due to the intrinsic nature of the smokestack environment that sees extremes in heat, humidity, and vapor that contains byproducts of combustion. Discussions with staff and the vendor indicate that this phenomenon is typical of aging smokestacks like the one at CMHIP. Once an onsite assessment is completed, the vendor will create a report indicating proposed long-term repair design and construction as well as the urgency of the needed repair.	Completed
	Increase funds	(\$139,810)	9/15/2015				
	Funds returned	\$14,520					
EM1605	University of Colorado Denver Repair/Replace Portion of Sewer Line at UCD/Building #406	(\$80,000)	\$0	9/3/2015	1/8/2016	At the University of Colorado Denver, the old clay main sewer line has collapsed between the outlet of the building at the first manhole, causing the entire building's sewer to backup. There are gravel and pieces of clay piping in the manhole. The piping exits the building under a large concrete handicap ramp and the sewer main runs in between two buildings under a concrete sidewalk with electrical to the north and a large tree to the south. Approximately 5 years ago this sewer was blocked and a camera was run through it which showed multiple cracks and small missing pieces in the clay piping. The line was placed on a quarterly preventive maintenance schedule to have it jetted out to keep it clear. Last week the line backed up into the building, and now the main has collapsed.	Completed
	Funds returned	\$33,319					
EM1606	Department of Local Affairs Repair/Replace Drinking Water Control Panel at DPA/DOLA/Fort Lyons Campus	(\$41,951)	\$0	9/17/2015	7/15/2016	At the DPA/DOLA/Fort Lyons Campus the drinking water equipment and system reside in the boiler house building 221. The drinking water and boiler that make up water system are all controlled via PLC (Programmable Logic Controller) to be completely autonomous with little to no human interface. The PLC was controlled by a software system from 1993 which is no longer supported. When the main panel controller CPU crashed, all of the programming for the entire panel was lost forcing Fort Lyons to run the system in manual. The PLC Panel 5 is the main hub for I/O communication for all necessary equipment to operate the drinking water supply system. Sanitization of the drinking water supply is directly controlled by the PLC and the sand filter and soft water pumps were set to produce a certain amount of sanitized water storage that maintains state drinking water chlorination standards. Fill times vary depending on usage and there is no set "time" that the system can run in manual that would guarantee proper dosing. The control panel needs to be replaced immediately.	Completed
	Funds returned	\$1,914					

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EM1607	History Colorado Assess & Repair Structural Deficiency at HC/Fort Garland Company Mess Hall	(\$24,430)	\$0	9/29/2015	11/24/2015	HC/Fort Garland/Company Quarter, Mess Hall area contains an interior post and concrete slab that appear to be sinking. Exterior cracking along the top of the building has been monitored for the past six months. HC hired an engineer to perform an onsite building condition assessment to address concerns and submit a report that offered suggestions and alternatives for mitigation. The report determined that one of the interior posts and surrounding slab has settled, and if the post continues to sink, a section of the building could be in danger of collapsing. An engineering assessment and mitigation of the area are required.	Completed
	Funds returned	\$385					
EM1608	Department of Agriculture Assess Roof/Repair Damage at DOA Insectary	(\$12,150)	\$0	10/6/2015		The Department of Agriculture's Insectary was built in 1992. This building has extensive roof leaks that started in the late 90's and has worsened in the past six years. Due to the roof leaks, mold has formed in the wet drywall. After heavy rains, floors are wet increasing the possibilities of slips and falls. During rainy days workers need to cover computers with plastic bags resulting in lost work and inefficient operation. The leaking roof is damaging drywall, window sills, and has the potential to damage expensive lab equipment. The water leaking into the labs is making it difficult to control the humidity which is crucial for insect rearing. The staff at the Insectary has had to relocate lab programs to dry areas of the building and is running out of areas that are safe for staff, equipment, and the growth of insects.	Open
	Increase funds	(\$165,780)	6/9/2016				
	Increase funds	(\$5,092)	7/26/2016				
EM1609	Department of Personnel & Administration Assess Roof Damage and Repair Executive Residence	(\$21,500)	\$0	9/22/2015	8/17/2017	The architectural dentals at the roof soffit of the Governor's Residence are failing and present a safety concern to those below. In an effort to protect the public and employees DPA barricaded off the areas that appear to be in high risk. An architect/engineer will be hired to assess the damages.	Completed
	Increase funds	(\$61,657)	3/7/2016				
	Increase funds	(\$29,342)	4/5/2017				
	Funds returned	\$7,004					
EM1610	Department of Human Services Replace Boilers at DHS/MVYSC Building #55	(\$85,000)	\$0	10/14/2015	7/15/2016	At DHS/Mount View Youth Services Center, Building 55, one of the heating boilers has developed a crack in the section. The section cannot be repaired and replacement parts are no longer available for this vintage, requiring a complete replacement. There are two boilers, each with two sections connected together, that stage in sequence to serve the entire building. Each of the two boilers is 800K BTU's and there is no direct replacement to fit in the existing footprint of the boiler needing replacement requiring replacement of both boilers.	Completed
	Funds returned	\$7,775					

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1611	Department of Human Services Replace Serving Window Fire Shutter at CDHS/DeNier Youth Services Center	(\$8,110)	\$0	10/30/2015	4/27/2016	The DeNier Youth Services Center is a state-owned and privately operated CDHS Division of Youth Corrections (DYC) facility in Durango. Rite of Passage (ROP) is the organization that operates the facility and is also responsible for general maintenance but not repair and replacement. The serving window fire shutter that separates the dining room from the kitchen no longer works, due to its age. To serve meals, the shutter must be propped open with a piece of wood because the coil mechanism has failed. The shutter can be operated manually (barely) but the self-drop fire safety feature is defeated by propping it open during meals and creates a life safety issue. Repairs are not possible and it must be replaced.	Completed
EM1612	Department of Human Services Replace Failed Compressor at DHS Ridge View Youth Services Center Funds returned	(\$24,410) \$4,364	\$0	11/10/2015	2/19/2016	The administration building roof top unit at the DHS/RVYSC contains a four stage air conditioning system that operates the compressors as needed. One of the four air conditioning compressors on the administration building has failed. This building houses the administration for the Ridge View Academy Youth Services Center. The administration building contains special needs classrooms, computer labs, the medical and dental suites as well as the administrative functions for the facility. The clients and staff depend on predictable indoor environment. The air conditioning system is compromised with one of the four compressors inoperable.	Completed
EM1613	Department of Human Services Repair Roof at DHS/CMHIFL NFL00E Building	(\$23,800)	\$0	2/19/2016	3/18/2016	At DHS/Colorado Mental Health Institute at Fort Logan, the roof section that is over Treatment Team 3 (north day room, client seclusion rooms and the nurse station located in building E) developed a roof leak. Several attempts have been made to try and stop the leak by patching and have not been successful. DHS needs to replace a section of this roof by removing the deteriorated roofing and insulation and installing new fiber board, tapered insulation, and a modified bitumen roofing membrane.	Completed
EM1614	Governor's Office of Information Technology OIT CSU Tower Repair Funds returned	(\$11,500) \$510	\$0	2/8/2016	7/15/2016	At the OIT CSU tower site located on the CSU campus (200 University Services Center, 80524) there is a loss of power from the main utility line that was installed years ago by OIT staff. It was discovered on 2/2/2016 that the tower was running on backup power, and after inspection it was determined that the main power line to the tower was not providing power. This loss of power to a tower is a threat to public safety; if the generators run out of fuel or fail, the tower will be inoperable and risk to the public as these towers carry the radio traffic for first responders. The main power line needs to be repaired in order to provide consistent and reliable electrical power.	Completed

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1615	Department of Military & Veterans Affairs Repair Wind Damaged Roof at DMVA/Las Animas Readiness Center	(\$27,025)	\$0	2/11/2016	3/3/2017	At the Las Animas Readiness Center (Armory), a severe wind storm blew a section of the lower roof membrane back, exposing underlying components. Sections of cover board, flashing and gutters were also damaged and dislodged. The problem began approximately 4/7/2015. DMVA maintenance staff inspected the building on 4/8/2015, and purchased waterproof tarps and temporarily covered the damaged roof area. The least costly approach includes removal and replacement of the area blown off plus three feet around the damaged area and building perimeter found to be spongy, indicative of water filtration. This option replaces 1,900 SF of modified bitumen roofing.	Completed
	Insurance reimbursement	\$6,834	2/23/2016				
	Funds returned	\$4,301					
EM1616	Department of Military & Veterans Affairs Repair Water Main Pipe at DMVA Fort Collins Readiness Center	(\$16,500)	\$0	2/23/2016	7/15/2016	During renovations at the Fort Collins Readiness Center (Armory), the contractor found water in the water meter pit at the site perimeter. Water was about four feet deep, submerging the meter. The pit refilled within a few days aForter being pumped out. The City of Fort Collins Utility Department investigated to evaluate the leak location and to identify the responsible party to complete repairs. The break is between the city valve and DMVA's meter. Per City of Fort Collins Utility Department, DMVA is responsible for the service line beyond the city valve; thus, the break is the State's to fix. The leak is impacting building water pressure. No damage is visible in the adjacent roadway or surrounding area to imply a sinkhole is forming.	Completed
	Funds returned	\$1,250					
EM1617	Department of Human Services Assess & Repair Piped Irrigation Ditch at MVYSC	(\$102,974)	\$0	3/28/2016	7/14/2016	At CDHS/Mount View Youth Service Center, a 300 foot section of the piped irrigation ditch that runs through the MVYSC has failed. The ditch runs from the southwest corner of the property into the internal fenced area day lighting between buildings 56 and 54. Sinkholes are worsening along the south alignment of the pipe, undermining the roadway and sidewalks, and creating cave in sections underneath the security fence. The pipeline under the roadway and walkway will eventually fail and will be expedited as the irrigation season begins in April. Areas of the ditch have collapsed, posing a safety hazard to staff and clients at MVYSC. Cave in sections under the inner and outer security perimeter could present escape paths to the clients. Sinkholes under the road way would jeopardize operations vehicles and delivery access to the facility. A condition assessment is required immediately and will provide alternatives for repairs.	Completed
	Funds returned	\$1,322					

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1618	Department of Human Services Repair Chiller #3 at DHS/CMHIP, Building 118	(\$27,440)	\$0	3/28/2016	5/18/2016	At CDHS/CMHIP Building #118 on 3/24/2016 the automation system went into alarm. During a follow-up inspection DHS staff opened up the electrical panel and found the main electrical buses melted and shorted to ground. Due to the severity of the damage a contractor was called for a diagnostic and they verified the bridge rectifier/input inductor on chiller #3 was shorted. This is a staged system and one of two centrifugal chillers that provided approximately 70% of campus cooling. This also provides chilled water for cook/chill system and condenser water to fourteen walk-in coolers and freezers. The failure of the rectifier/input inductor requires immediate replacement.	Completed
	Funds returned	\$15					
EM1619	Department of Personnel & Administration Remove Asbestos at DPA/SOB Attic	(\$247,078)	\$0	4/21/2016	7/13/2016	In an effort to clean the attic space of suspected asbestos containing material to prepare for modernizing the passenger elevators at the State Office Building, a professional abatement contractor followed the recommended process. After the contractor completed his work, air samples were taken in multiple locations within the attic to determine a safe working environment for contractors and state employees. The test results showed air quality to be extremely contaminated requiring a full abatement. The scope of work has been determined to require removal of all loose fibrous batt insulation and replacement with a foam type insulation that will not allow fibers to infiltrate and can be wiped down as needed for future cleaning.	Completed
	Funds returned	\$30,473					
EM1620	University of Colorado Denver Repair/Replace Sewer Line at AMC/UCD Bldg 402	(\$62,700)	\$0	4/21/2016	8/10/2016	At AMC/UCD building 402 the old clay main sewer line has collapsed between the outlet of the building and the first manhole, causing the entire building's sewer to backup. AMC/UCD tried running a camera from both sides of the drain and there is a large dip in the piping where it has collapsed. This backup has caused unpleasant odors. AMC/UCD is providing bottled drinking water for the occupants and have asked them to use the restroom in a neighboring building. The piping exits the building in multiple places under a large concrete handicap ramp and under an old steam tunnel, the sewer main runs in between the building and the street and passes under a concrete sidewalk. Until this is repaired, AMC/UCD is running the risk of additional sewer backups inside the building, which would cost additional funds for repairs and cleanup.	Completed
	Funds returned	\$9,616					
EM1621	Department of Human Services GJRC Steam Line	\$0	\$0	4/26/2016	6/2/2016	Further investigation revealed that there was no damage to the steam line.	Closed

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1622	Colorado Community College System Replace/Repair Fire Alarm Panel at CCCS Diesel Building #840	(\$15,408)	\$0	5/12/2016	11/9/2016	The fire alarm panel in the Diesel Building (840) at CCCS needs to be replaced. The device registers a trouble call coming in on zone 9 and will not clear. The zone card has failed and a replacement card is not available, requiring a new addressable panel, annunciator, and various field devices to be installed. CCCS will perform hourly fire watches until the problem is fixed.	Completed
EM1623	Department of Personnel & Administration Assess and Repair Failing Stone Veneer at DPA/1525 Office Building	(\$480,000)		6/3/2016	5/15/2017	A DPA/Capitol Complex vendor, while performing regular scheduled maintenance, noticed the stone veneer pulling away from the building at various locations. Consultants with forensic expertise were brought in to review the conditions to advise and determine the severity of the situation. Upon review, the consultant deemed the condition to be life-threatening due to the risk of the stone veneer dislodging and falling to the ground and therefore requiring immediate repair. A contractor with stone and marble experience was brought in immediately to assist the consultant to perform an initial forensic study and to stabilize the unbalanced stones and determine a means and methods to make needed repairs. The repairs include the stabilization of known locations discovered during the forensic study. Additional locations may be detected after the overall assessment is completed.	Completed
	Transfer funds from 2016-053M15				\$51,513		
	Increase funds Funds returned	(\$142,254) \$33,645		9/1/2016			
EM1624	Department of Human Services Repair Fire Suppression System in Pod A at DHS/GYCF	(\$12,700)	\$0	5/18/2016	11/7/2016	DHS/Gilliam Youth Correction Facility Resident Building has experienced a failure on the fire suppression system in "A" pod at both first and second floors. The system is a pre-action design that requires two separate actions to charge the fire lines with water. The two actions could include any combination of a fire head, pull station, or smoke detector. The test valve is leaking, causing the flow switch to go into alarm. The test valve and associated trim is no longer available, necessitating the replacement of the pre-action valve as well as the test valve for both the first and second floor.	Completed
	Funds returned	\$1,350					

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1625	Department of Personnel & Administration Replace Main Supply Fan at DPA Capital Annex Building	(\$450,000)		5/31/2016		The main air supply fan for DPS/Capitol Annex Building at 1375 Sherman Street has an extreme vibration issue that shakes the building, elevators and disrupts DOR business. Currently the fan is only able to be run at 66% fan speed and cannot adequately cool the building during summer months. (Attempting to run the fan more than 2/3 speed could result in the fan coming apart, injuring tenants and causing extreme damage to the building.) A mechanical engineer was called in to assist with the assessment of the fan the week of 5/23/16 and asked to explore options for repairs. The engineer recommended either installing a new fan wall or multiple roof top units. The fan wall would require the entire system to be down for 6 to 8 weeks which was not acceptable. The decision was made to install two roof top units ducted into the existing fan chamber. This will allow for minimal down time. The CDC approved an Emergency Supplemental for this request using emergency funds and operating funds on June 6, 2016.	Open
	Transfer funds from M13058		\$316,231				
EM1626	History Colorado Repair/Rebuild Adobe Wall at HC/Fort Vasquez, South Wall	(\$77,110)	\$0	5/10/2016	11/10/2016	At HC/Fort Vasquez a 16-foot length of the interior wythe of the south wall collapsed while the exterior wythe remained, but bowed outward. The inspection from an adobe specialist and engineer concluded that the issue is water absorption at base walls and lack of ledge and cap. After consulting with OSA, it was determined that HC would contract with a consultant to research two alternatives: #1 would be to tear down and rebuild SE wall with a minimal footer, and #2 to determine the viability of using injection protocol under the damaged section and repair/strengthen wall. Option #2 was selected as a permanent fix.	Completed
	Funds returned	\$310					
EM1627	Department of Public Safety Repair Roof at CGW/Carrel Hall for SCP	\$0		6/21/2016	7/24/2017	At CDPS/CGW Carrel Hall, spring rains and snow caused the roof to leak into the buildings interior for the first time after completion of a major interior renovation. This was not noticed before because the original ceiling was acting as a catch pan. After inspection of the roof leaks it has been noted that the neoprene washers securing the roof panels in the middle of the valleys have deteriorated and allowed water to penetrate into the plywood and gypsum board underlayment. These leaks are causing the degradation of the gypsum board ceiling and damaging other finishes in the interior.	Completed
	Transfer funds from M13061		\$196,587				
	Funds returned		(\$2,924)				

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1628	Department of Human Services Replace Two Failed Compressor Units at DHS/Porter Center	(\$18,700)	\$0	6/24/2016	11/9/2016	DHS/Porter Center is a developmentally disabled (DD) dorm located on the campus of the Grand Junction Regional Center. It currently houses 10 DD clients. Late in the day on June 21, the a/c chiller unit began shutting down and going into alarm. Upon further investigation the following day it was determined the cause of the shutdown was compressor failures. The unit has four compressors for normal operation. One has failed completely and a second is barely functioning. This requires the unit to run on 50% compressor function at a time when maximum cooling capacity is required for the current hot weather. It is not keeping up and interior temperatures are in the 80's and rising.	Completed
	Funds returned	\$1,700					
Totals Emergency Projects in FY2015/2016		(\$2,519,538)	\$561,407				
EMERGENCY FUNDS AVAILABLE		(\$127,024)					

The background of the slide is a detailed architectural site plan of a university campus. It features a grid of streets, numerous buildings of varying sizes and shapes, and extensive green spaces with trees. A prominent circular plaza with a fountain is visible in the center. The plan is rendered in a light, faded style, allowing the text to stand out clearly.

J. (SPP)
FACILITY PLANNING

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J. STATE AGENCY FACILITY PLANNING STATUS REPORT

Listed on the following pages is a current status report of the on-going facility planning efforts at each state agency.

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Department of Agriculture	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile. Agency has Strategic Real Estate Plan, updated 2013.	OSA/SPP and Agency establishing timetables based on projected construction needs. State Fair – OSA/SPP Vision Plan, completion 2018. State Fair/OSA/SPP – Facility Master Plan, pending.	Agency to determine timetable of additional FPP's based on FMP. FPP for Broomfield Laboratory, completed 2016. OSA/SPP Broomfield Laboratory peer review of FPP, completed 2017.	State Fair - Branding Process to occur after completion of Vision Plan, pending. State Fair - OSA/SPP two facility condition assessments, completed in 2017. State Fair – Business Plan, completed 2016. State Fair - Facility Management Consulting Study, completed 2016. State Fair - Additional facility condition assessments pending Vision Plan findings.
Department of Corrections	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile. Most recent OMP completed in 2000. Department to update in 2018.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP. FPP for Skyline conversion to Aging Population Living Unit, completed 2017. FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014. FPP for DCC Perimeter Security Improvements, completed 2014. FPP for YOS Multi-Use Support Building, completed 2010.	Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2018. Prison Utilization Study, updated 2016. Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits last updated 2005 Proposed FPPs <ul style="list-style-type: none"> • DRDC CCF Swap. • TCF Programs Building Addition. • SCF Mental Health Tenant Improvements. • FCF Offender Gymnasium Expansion/Renovation.

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Department of Education Colorado Talking Book Library (CTBL)	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP, CTBL and CSDB establishing timetables based on projected construction needs.	CTBL and CSDB to determine timetable based on FMP.	CTBL - Facility Condition Audit, pending 2018.
Colorado School for the Deaf and Blind (CSDB)		CSDB - OMP completed in 2017, updated every 3 years.	CSDB – FMP completed 2014, updated as projects completed.	CSDB – FPP for Jones and Palmer Halls, completed 2015.	
Department of Health Care Policy and Financing	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Department of Higher Education History Colorado	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and History Colorado establishing timetables based on projected construction needs.	History Colorado to determine timetable based on FMP.	History Colorado - Facilities Service Master Plan, completed 2005.
Department of Human Services	The Agency has provided to OSA/SPP for review.	OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP.	OSA/SPP - Grand Junction site infrastructure and building evaluation related to property sale, completion 2018.
		OMP provided by Agency to OSA/OSPB, completed 2017.		OSA/SPP - Grand Junction FPP for group homes, pending.	OSA/SPP – Grand Junction analysis of programs affected by move and site selections for group homes and other facilities, completion 2018.
		OPP for Adams Youth Center, completed 2014.		FPP for Adams Youth Center, completed 2016.	Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015. OSA/SPP – Fitzsimons site capacity feasibility, completed 2016.

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		OPP for Office of Behavioral Health (Wiche Study) completed in 2015.	FMP for Office of Behavioral Health, CMHIFL, in process.	FPP for Office of Behavioral Health, CMHIFL, in process	Key findings from Veterans Community Living Center stake holder interviews, completed 2016 Colorado Veterans Community Living Centers Needs Assessment completed 2015.
		OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.	SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017	FPP for Institute Hawkins, completed 1999.	Colorado Regional Center Task Force and Utilization Study, completed 2014.
Department of Labor and Employment	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - DVR Space Needs Study, completed 2017.
Department of Local Affairs	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's. Bent County maintains Ft. Lyon.		Evaluation of Fort Lyon Supportive Residential Community: Preliminary Report, issued 2017 Fort Lyon Supportive Residential Community, Annual Report, issued 2017. Fort Lyon - Historic structure assessment funded by Bent County, in process.
Department of Military and Veterans Affairs	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015. Longmont Readiness Center – Facility Audit, completed in 2015 Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.
		Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014.	Centennial Training Center Area Development Plan, updated 2018.		

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		Joint Forces Headquarters and Camp George West OPP, completed 2016.			
Department of Natural Resources	The Agency has provided to OSA/SPP for review.	Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			
Department of Personnel and Administration	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Capitol Complex Master Plan, completed 2014. DPA updated Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016 and 2017.	Agency to determine timetable of additional FPP's based on FMP. OSA/SPP - FPP for the Centennial and Capitol Annex Buildings renovations, completion 2018. FPP for proposed Lincoln & Colfax Office Building, completed 2016.	OSA/SPP – Camp George West evaluation for infrastructure improvements, completion 2018. Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP program, policy, and procedure review, completed 2016.
Department of Public Health and Environment	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP – Agency Space Needs Assessment for main campus, completed 2017. OSA/SPP - Lowry Laboratories space plan for warehouse, completed 2016.
Department of Public Safety	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process.	Agency to determine timetable based on FMP.	OSA/SPP – Space needs study for Kipling Complex, completion 2018. OSA/SPP – Wildland Fire Logistics space needs program, completion, 2018 Pueblo Communication Center & Troop Office Staffing count, completed 2016.

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Department of Regulatory Agencies	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Department of Revenue	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - Space Needs Assessment for Capitol Annex Building, pending.
Department of Transportation	The Agency has provided to OSA/SPP for review.	Department of Transportation is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			
Offices of the Governor	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Office of Information Technology					OSA/SPP – OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017.
OSPB					OSA/SPP – OSPB Space Needs Assessment, completion 2018.

NOTES:

- PSP - Performance or Strategic Plan.
- OSA/SPP - Office of the State Architect, Statewide Planning Program.
- OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
- OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
- FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
- SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
- FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.



**K. (SPP)
PLANNING FUND**

SECTION III: SUPPLEMENTAL INFORMATION - STATEWIDE PLANNING PROGRAM

K. STATE AGENCIES' PLANNING FUND STATUS REPORT

The Statewide Planning Program (SPP) through the Office of the State Architect has been appropriated annual funds through the operating budget to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (**OMP**) or Facility Program Plans (**FPP**). The agencies are responsible for their Performance/Strategic Plans (**PSP**) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

The Office has selected a Statewide Planning Consultant (**SPC**) that provides, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreement and subsequent "Task Orders" are executed by SPP and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the SPC will work directly with the assigned state agency. The SPC will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the SPC consults on as part of the Capital Construction process. Listed on the following pages is a Task Order status report for each state agency.

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SECTION III - K: STATE AGENCY
PLANNING FUND STATUS REPORT

December 2017

Task Order No.	Agency Project Title	Planning Fund Appropriation	Date Opened	Date Closed	Description	Status
		\$883,000			BALANCE CARRIED FORWARD FROM PRIOR FISCAL YEAR	
		\$1,000,000			FY16/17 STATEWIDE PLANNING FUND APPROPRIATION	
		\$1,000,000			FY17/18 STATEWIDE PLANNING FUND APPROPRIATION	
		Task Amount				
1	Department of Personnel and Administration Planning Program Evaluation	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Complete
2	Department of Human Services Fitzsimons Campus Feasibility Study	\$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing site capacities for utilities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Complete
3	Department of Public Health and Environment Lab Building Space Planning	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Ongoing
4	Department of Agriculture Broomfield Lab FPP review	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Complete
5	Department of Personnel and Administration Monthly status review and project scoping	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
6	Department of Public Health and Environment Main Campus Space Needs Analysis	\$128,300	2/13/2017	Pending	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 sqft at the Main Campus at S. Cherry Creek Drive.	Ongoing
7	Office of Information Technology Main Office Space Needs Analysis	\$42,800	2/13/2017	Pending	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Ongoing
8	Department of Human Services GJRC Programming and Site Analysis	\$128,680	3/1/2017	Open	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Ongoing

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Task Order No.	Agency Project Title	Planning Fund Appropriation	Date Opened	Date Closed	Description	Status
9	Department of Labor and Employment CDLE Space Needs Study	\$34,400	4/3/2017	Pending	Quantify current and projected space needs based on growth, adjacency of programs, current space usage and anticipated changes to facility requirements.	Ongoing
10	Office of State Planning and Budgeting OSPB Office Space Analysis	\$17,070	6/13/2017	Open	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Ongoing
11	Department of Personnel and Administration Monthly status review and project scoping	\$60,000	6/13/2017	Open	Update and report on planning activity at state agencies. Attend montly meeting to discuss issues related to planning progress. Provide scoping service for state agencies. Provide rapid responses or research for planning related requests.	Ongoing
12	Department of Human Services GJRC Facilities Assessment	\$174,074	6/29/2017	Open	To support the sale, the campus buildings, infrastructure and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement and to summarize infrastructure modifications for to enable sale.	Ongoing
13	Department of Public Safety Kipling Complex Space Analysis	\$52,658	6/29/2017	Pending	Analyze current and projected space need for all the programs at the Kipling Campus. Summarize growth, space needs and adjacencies to support future requests for additional space.	Ongoing
14	Department of Public Safety Wildland Fire Logistics Space Analysis	\$22,560	6/29/2017	Pending	Review program elements and analyze the effectiveness of current space, site and operations. Establish future operational needs and projected growth to support future requests for changes to space.	Ongoing
15	Department of Agriculture State Fair Site and Programming Analysis	\$0	8/4/2014	Open	Develop current summary and analysis of programming oportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. \$170,193 funded through CDA	Ongoing
16	Department of Agriculture State Fair Conceptual Master Planning	\$279,024	8/4/2017	Open	Identify, assess and document existing buildings that supports fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Ongoing

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Task Order No.	Agency Project Title	Planning Fund Appropriation	Date Opened	Date Closed	Description	Status
17	Department of Personnel and Administration 1313/1375 Facility Program Planning	\$64,120	12/1/2017	Open	Prepare a facility plan for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Ongoing
18	Department of Personnel and Administration Camp George West Infrastructure Analysis	\$61,580	12/1/2017	Open	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY 18.	Ongoing
19	Department of Human Services G.J. Group Home Facility Program Plans	\$48,902	12/1/2017	Open	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Ongoing
TOTAL		\$1,258,970				



L. (SPP)
FIVE YEAR PLANS

SECTION III: SUPPLEMENTAL INFORMATION - STATEWIDE PLANNING PROGRAM

L. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five year plans for capital construction and controlled maintenance project requests internally prioritized by each state agency and institution of higher education. The Capital Construction Five Year Plans list the anticipated future capital construction, capital renovation, capital renewal and infrastructure project requests based on facility planning. The Controlled Maintenance Five Year Plans represent facility deficiencies (for state owned general funded and academic buildings) that have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education over time. Controlled Maintenance Five Year Plans are rolling plans and vary from year to year depending on aging facility and infrastructure deterioration and funding history.

All five year plans are reviewed annually on site by the Office of the State Architect and then project requests for the current year are prioritized and then recommended for funding to the Governor's Office of State Planning and Budgeting and the Capital Development Committee.

Scoring and ranking by the Office of the State Architect of state agency capital construction/capital renewal project request and state agency and institution of higher education controlled maintenance project requests are indicated on the five year plans under the headings of **Level(L)/Score(S)**. Capital construction/capital renewal project requests are ranked within three levels with 1 being the highest as indicated by (L-1, L-2 or L-3). Controlled maintenance project requests are scored as indicated by (S-) with the numerical ranking indicating the level of criticality with 1 being the most critical.

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PROJECT REQUEST FIVE YEAR PLANS

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Ref. No.	Level (L) Score (S)	Project Title	Project No.	Fund Type	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION									
CAPITAL CONSTRUCTION									
Agency Five Year Projected Capital Construction Request									\$0
CONTROLLED MAINTENANCE									
Agency Five Year Projected Controlled Maintenance Plans									\$0
Agency Life-Cycle Projected Capital Improvements									\$463,300
DEPARTMENT OF AGRICULTURE- STATE FAIR									
CAPITAL CONSTRUCTION									
		Events Center Modernization and Upgrade		CCF	\$0	\$1,075,000	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$1,075,000
CONTROLLED MAINTENANCE									
CM-23	S-10	Roof Replacement, Event Center, 1 Phase		CCF	\$888,932	\$0	\$0	\$0	\$0
		Life Safety Upgrades, Four Buildings, 1 Phase		CCF	\$0	\$0	\$1,900,580	\$0	\$0
		Re-Asphalt Carnival Lot, 2 Phases		CCF	\$0	\$0	\$0	\$1,871,950	\$1,965,540
		Replace Roof/HVAC, Upgrade Fire Systems and Safety, and ADA Issues, Palace of Agriculture, 1 Phase		CCF	\$0	\$1,840,000	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$8,467,002
Agency Life-Cycle Projected Capital Improvements									\$33,793,276
DEPARTMENT OF CORRECTIONS									
CAPITAL CONSTRUCTION									
CC-3	L-1	Colorado Correctional Industries (CCi) Small Projects, Continuation		Other	\$660,000	\$0	\$0	\$0	\$0
CC-11	L-2	Replace Fire Alarm System at Arkansas Valley Skyline Correctional Center Aging Population Living Unit		CCF	\$2,543,505	\$0	\$0	\$0	\$0
		Arkansas Valley Correctional Facility Hot Water Piping and Chilled Water Piping Replacement		CCF	\$0	\$0	\$0	\$6,297,588	\$0
		Arkansas Valley Correctional Facility Shower/Toilet/Drains/ADA Improvements		CCF	\$0	\$0	\$9,318,960	\$0	\$0
		Colorado Territorial Correctional Facility Building 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0	\$0	\$0	\$0	\$12,311,400
		Colorado Territorial Correctional Facility Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0	\$0	\$0	\$0	\$6,105,845

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Ref. No.	Level (L) Score (S)	Project Title	Project No.	Fund Type	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request
		Colorado Territorial Correctional Facility Primary Electrical System Improvements		CCF	\$0	\$0	\$0	\$6,297,100	\$0
		Delta Correctional Center Perimeter Security		CCF	\$0	\$3,899,000	\$0	\$0	\$0
				CCF	\$0	\$0	\$9,970,125	\$0	\$0
		Denver Reception and Diagnostic Center / Centennial Correctional Facility Population Swap							
		East Canon City Prison Complex Electrical Distribution Replacement and Protection		CCF	\$0	\$0	\$0	\$6,866,500	\$0
		Sterling Correctional Facility Renovate Food Services Building		CCF	\$0	\$6,675,400	\$0	\$0	\$0
		Trinidad Correctional Facility Programs Building Addition		CCF	\$0	\$0	\$0	\$2,584,000	\$0
Agency Five Year Projected Capital Construction Request									\$80,912,548
CONTROLLED MAINTENANCE									
CM-4	S-4	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC, 1 Phase		CCF	\$1,526,998	\$0	\$0	\$0	\$0
CM-10	S-6	Replace Hazardous Kitchen Floor System, CTCF, 1 Phase		CCF	\$1,288,651	\$0	\$0	\$0	\$0
CM-16	S-10	Replace Fire Alarm System, SCF, 2 Phases		CCF	\$718,887	\$965,734	\$0	\$0	\$0
CM-37	S-12	Roof Replacement, Infirmary, CTCF, 1 Phase		CCF	\$683,879	\$0	\$0	\$0	\$0
CM-40	S-14	Improve Perimeter Security, DRDC and DWCF, 2 Phases	2015-136M16	CCF	\$1,081,464	\$0	\$0	\$0	\$0
CM-43	S-14	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, 2 Phases	2017-039M16	CCF	\$1,029,301	\$0	\$0	\$0	\$0
CM-45	S-14	Replace Electronic Security System, DWCF, 1 Phase		CCF	\$1,963,275	\$0	\$0	\$0	\$0
CM-60	S-16	Staff Security Improvements, Cellhouse 3, CTCF, 1 Phase		CCF	\$1,056,695	\$1,033,643	\$0	\$0	\$0
CM-94	S-21	Roof Replacement, Programs and Support Buildings, TCF, 1 Phase		CCF	\$1,238,134	\$0	\$0	\$0	\$0
CM-98	S-24	Roof Replacement, Administration and Living Units 6, 7, and 8, FCF, 3 Phases		CCF	\$1,941,470	0	\$1,630,808	\$0	\$1,376,522
CM-102	S-24	Roof Replacement, Administration Building, CTCF, 1 Phase		CCF	\$867,768	\$0	\$0	\$0	\$0
		ACC Living Units HVAC & Controls Replacement, 1 Phase		CCF	\$0	\$0	\$957,551	\$0	\$0
		ACC Living Units Roof Replacement, 1 Phase		CCF	\$0	\$584,725	\$0	\$0	\$0
		AVCF Critical Power Service Improvements, 1 Phase		CCF	\$0	\$0	\$250,000	\$0	\$0

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		AVCF Electrical Distribution, Service Panels, and Generator Interface, 1 Phase		CCF	\$0	\$0	\$0	\$1,850,000	\$0
		AVCF Hot Water Loop Repair and Replacement, 2 Phases		CCF	\$0	\$1,898,263	\$802,984	\$0	\$0
		AVCF Intercom Replacement and Door Integration, 1 Phase		CCF	\$0	\$1,200,000	\$0	\$0	\$0
		AVCF Living Units Roof Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$1,717,755	\$0
		BVCC Tinsley/Tanksley Roof Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$866,300	\$0
		BVCC Vocational Roof Replacement, 1 Phase		CCF	\$0	\$529,925	\$0	\$0	\$0
		BVMC Living Units Roof, HVAC and Controls Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,827,306
		BVMC Living Units Shower and Toilet Room Improvements, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$330,000
		CCC Perimeter Security Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,312,250
		CCF-N Door Control Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$1,125,300	\$0
		CCF-N Exterior Doors/Frame/Lock Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$1,200,000	\$0
		CSP Boiler Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,889,300
		CSP Chiller Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$1,574,400	\$0
		CSP Core and CSP Central Heating Plant Roof Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$1,210,600	\$0
		CSP Elevator Number 8 Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$450,000	\$0
		CSP Generator Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$769,500
		CSP Living Unit Roof Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,543,900
		CTCF Cellhouse 1 and Education Building HVAC Replacement and Repair, 1 Phase		CCF	\$0	\$1,055,400	\$0	\$0	\$0
		CTCF Cellhouse 3 Roof Replacement, 1 Phase		CCF	\$0	\$324,820	\$0	\$0	\$0
		CTCF Perimeter Security Improvements, 1 Phase		CCF	\$0	\$0	\$0	\$1,919,200	\$0
		CTCF Wastelines Replacement, 1 Phase		CCF	\$0	\$359,100	\$0	\$0	\$0
		DCC Generator and ATS Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,285,400
		DCC Living Units Window Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$415,600
		DCC Roof, HVAC and Controls Replacement, 3 Phases		CCF	\$0	\$1,026,000	\$1,026,000	\$1,026,000	\$0
		DCC Shower and Toilet Room Improvements, 1 Phase		CCF	\$0	\$0	\$0	\$550,000	\$0

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		DCC WWTP Pond Liner Replacement, 1 Phase		CCF	\$0	\$1,844,600	\$0	\$0	\$0
		DRDC Chiller 1 and 2 Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$1,889,300	\$0
		DRDC Fire Alarm Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$1,585,000	\$0
		DRDC Generator Replacement, 1 Phase		CCF	\$0	\$0	\$1,944,800	\$0	\$0
		DRDC Living Units Roof Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,858,400
		DWCF & DRDC Central Plant Boilers and Electrical Service Equipment Repair and Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$765,100
		ECCPC Water Tank Replacement, 1 Phase		CCF	\$0	\$0	\$1,850,000	\$0	\$0
		FCF Fire Alarm Replacement, 2 Phases		CCF	\$0	\$1,385,100	\$1,410,800	\$0	\$0
		FCF Fire Alarm Replacement, 2 Phases		CCF	\$0	\$0	\$0	\$0	\$0
		FCF HVAC Controls and Building Automation, 2 Phases		CCF	\$0	\$1,821,500	\$1,821,500	\$0	\$0
		FCF HVAC Controls and Building Automation, 2 Phases		CCF	\$0	\$0	\$0	\$0	\$0
		FMCC & ACC Living Units Shower and Toilet Room Improvements, 1 Phase		CCF	\$0	\$0	\$1,100,000	\$0	\$0
		FMCC & ACC Living Units Window Replacement, 1 Phase		CCF	\$0	\$0	\$831,200	\$0	\$0
		FMCC Living Units HVAC & Controls Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$972,300
		FMCC Living Units Roof Replacement, 1 Phase		CCF	\$0	\$0	\$584,725	\$0	\$0
		LCF Critical Power Service Improvements, 1 Phase		CCF	\$0	\$0	\$425,000	\$0	\$0
		LCF Water Tank Replacement, 1 Phase		CCF	\$0	\$0	\$550,000	\$0	\$0
		LCF/AVCF Cast Iron Vent Pipe Replacement, 1 Phase		CCF	\$0	\$0	\$801,306	\$0	\$0
		LVCF Repair, Replace & Improve Perimeter Security, Intercom System, 1 Phase		CCF	\$0	\$1,910,000	\$0	\$0	\$0
		LVCF Replace Chillers 1 & 3, 1 Phase		CCF	\$0	\$1,101,700	\$0	\$0	\$0
		LVCF Roof Replacement, 1 Phase		CCF	\$0	\$0	\$1,346,860	\$0	\$0
		RCC Fire Alarm Replacement, 1 Phase		CCF	\$0	\$0	\$450,000	\$0	\$0
		RCC Roof HVAC & Controls Replacement, 1 Phase		CCF	\$0	\$0	\$1,080,100	\$0	\$0
		RCC Water Source and Treatment System Replacement, 1 Phase		CCF	\$0	\$1,561,600	\$0	\$0	\$0

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		SCF High Custody Housing Roof Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$882,075	\$0
		SCF Minimum Living Unit Roof, HVAC & Controls Replacement, 2 Phases		CCF	\$0	\$1,851,000	\$1,542,500	\$0	\$0
		TCF Critical Electrical Service Replacement, 1 Phase		CCF	\$0	\$425,000	\$0	\$0	\$0
		TCF Firepump Replacement, 1 Phase		CCF	\$0	\$0	\$275,000	\$0	\$0
		TCF Living Units Roof Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,504,300
		TCF Waste Water Treatment Plant Critical System Replacement, 1 Phase		CCF	\$0	\$0	\$179,600	\$0	\$0
		YOS Perimeter Security Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$573,033
Agency Five Year Projected Controlled Maintenance Plans									\$89,404,207
Agency Life-Cycle Projected Capital Improvements									\$317,588,364
COLORADO SCHOOL OF DEAF AND BLIND (CDE)									
CONTROLLED MAINTENANCE									
CM-34	S-12	Replace Campus Domestic Hot Water System, 1 Phase		CCF	\$936,592	\$0	\$0	\$0	\$0
CM-97	S-24	Repair Administration Building Front Steps, 1 Phase		CCF	\$400,532	\$0	\$0	\$0	\$0
		Campus ADA Compliance Upgrade, 1 Phase		CCF	\$0	\$775,000	\$0	\$0	\$0
		Campus Roof Replacement and Repair, 3 Phases		CCF	\$0	\$0	\$725,000	\$625,000	\$600,000
		HVAC Upgrade, Early Education Center, 1 Phase		CCF	\$0	\$820,000	\$0	\$0	\$0
		HVAC Upgrades, Administration Building, 1 Phase		CCF	\$0	\$0	\$0	\$975,000	\$0
		Plumbing and Waste Line Replacement, Administration, 1 Phase		CCF	\$0	\$0	\$150,000	\$0	\$0
		Repair/Upgrade Underground Utilities, 2 Phases		CCF	\$0	\$0	\$0	\$475,000	\$475,000
		Stairwell Enclosure, West Hall, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$125,000
		Upgrade HVAC/Fire Sprinklers, Hubert Work Gymnasium, 2 Phases		CCF	\$0	\$686,670	\$1,856,993	\$0	\$0
		Window Replacement, West Hall, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$475,000
Agency Five Year Projected Controlled Maintenance Plans									\$10,100,787
Agency Life-Cycle Projected Capital Improvements									\$24,333,931

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COLORADO TALKING BOOK LIBRARY (CDE)									
		CONTROLLED MAINTENANCE							
		Parking Lot Drainage Mitigation, 1 Phase		CCF	\$0	\$0	\$500,000	\$0	\$0
					Agency Five Year Projected Controlled Maintenance Plans				\$500,000
					Agency Life-Cycle Projected Capital Improvements				\$500,000
DEPARTMENT OF HUMAN SERVICES									
CAPITAL CONSTRUCTION									
CC-1	L-1	DRCO Depreciation Fund, Capital Improvements, Continuation		Other	\$728,271	\$0	\$0	\$0	\$0
CC-2	L-1	VCLC-Homelake/McCandless: Fall Prevention, Fire Control, Video System		Other	\$781,900	\$0	\$0	\$0	\$0
CC-5	L-1	Grand Junction Regional Center Move		CCF	\$4,873,932	\$0	\$0	\$0	\$0
				Other	\$1,800,000				
CC-7	L-1	DYS Adams Youth Services Center Replacement	2016-034P15	CCF	\$15,499,760	\$0	\$0	\$0	\$0
CC-8	L-1	DYS Facility Refurbishment for Safety and Risk Mitigation	2015-031P14	CCF	\$5,904,772	\$1,782,200	\$0	\$0	\$0
CC-9	L-2	Colorado Mental Health Institute at Ft. Logan (CMHFL) Infrastructure Upgrade		CCF	\$8,935,147	\$10,414,444	\$6,862,309	\$0	\$0
CC-10	L-2	Colorado Mental Health Institute at Pueblo (CMHIP) Infrastructure Upgrade		CCF	\$15,537,566	\$5,679,412	\$13,623,820	\$0	\$0
CC-13	L-3	Colorado Mental Health Institute at Ft Logan (CMHIFL) Window Replacement		CCF	\$1,676,384	\$0	\$0	\$0	\$0
CC-14	L-3	Institute Facility Modernization		CCF	\$11,812,033	\$18,107,934	\$352,975,016	\$0	\$0
		Campus Utility Infrastructure Upgrade, Lookout Mountain YSC		CCF	\$0	\$0	\$0	\$0	\$900,000
		Colorado Mental Health Institute at Fort Logan Campus		CCF	\$0	\$0	\$0	\$5,500,000	\$15,000,000
		Colorado Mental Health Institute at Pueblo Campus		CCF	\$0	\$0	\$0	\$0	\$4,000,000
		Department Wide Facility Master Plan		Other	\$5,271,946	\$0	\$0	\$0	\$0
		DRCO Capital Improvements		CCF	\$0	\$0	\$0	\$0	\$1,100,000
		DRCO New Homes to Relocate Grand Junction Regional Center Intermediate Care Facility		CCF	\$0	\$2,202,184	\$4,898,908	\$4,898,908	\$0
		DYS Platte Valley and Grand Mesa YSC Remodel		CCF	\$0	\$0	\$650,000	\$2,300,000	\$0
		DYS Zebulon Pike YSC Remodel		CCF	\$0	\$0	\$970,000	\$0	\$0
		VCLC-Fitzsimons Development Project		CCF	\$0	\$2,500,000	\$12,500,000	\$0	\$0
		VCLC-Homelake/McCandless/Rifle		CCF	\$0	\$0	\$0	\$900,000	\$5,000,000

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		VCLC-Homelake/McCandless/Rifle - Resident Care		CCF	\$0	\$0	\$5,000,000	\$4,500,000	\$3,500,000
Agency Five Year Projected Capital Construction Request									
\$558,586,846									
		CONTROLLED MAINTENANCE							
CM-2	S-4	Life Safety System Upgrades, Southern District, 1 Phase		CCF	\$465,126	\$0	\$0	\$0	\$0
CM-13	S-8	Repair/Replace Fire Protection Systems, GYSC and LMYSC, 3 Phases		CCF	\$1,387,021	\$1,311,622	\$1,110,602	\$0	\$0
CM-21	S-10	Exterior Accessibility Compliance, Grand Junction Developmental Center, 1 Phase		CCF	\$118,300	\$0	\$0	\$0	\$0
CM-31	S-12	Repair/Replace HVAC Systems, B Building, CMHIFL, 2 Phases		CCF	\$1,240,996	\$856,116	\$0	\$0	\$0
CM-53	S-14	Repair/Replace HVAC System, ZPYSC, PYSC, and SCYSC, 3 Phases		CCF	\$723,889	\$840,981	\$367,827	\$0	\$0
CM-64	S-16	Replace HVAC Systems, DYSC, MWFYSC, and PVYSC, 3 Phases		CCF	\$590,425	\$590,425	\$436,223	\$0	\$0
CM-78	S-18	Repair/Replace Ash Conveyor System, Heat Plant, CMHIP, 2 Phases		CCF	\$1,345,750	\$1,254,634	\$0	\$0	\$0
CM-81	S-18	Replace Deteriorated Roofing Systems, Seven Buildings, CMHIFL, 2 Phases		CCF	\$1,114,405	\$1,115,610	\$0	\$0	\$0
CM-89	S-21	Replace Gym Floors, Youth Service Centers, 2 Phases		CCF	\$1,575,310	\$436,691	\$0	\$0	\$0
CM-93	S-21	Repair/Replace Roofs, MVYSC, GYSC, and AYSC, 2 Phases		CCF	\$1,274,697	\$1,399,463	\$0	\$0	\$0
CM-107	S-32	Replace Windows at Patient Building, CMHIP, 2 Phases		CCF	\$942,379	\$942,379	\$0	\$0	\$0
CM-111	S-36	Replace Flooring at Seven Buildings, CMHIFL, 3 Phases		CCF	\$837,503	\$783,443	\$479,314	\$0	\$0
		Repair/Replace Damaged Paving and Walks NCD-WD, 1 Phase		CCF	\$0	\$0	\$605,000	\$0	\$0
		Repair/Replace Elevator, B Building, CMHIFL, 1 Phase		CCF	\$0	\$0	\$220,000	\$0	\$0
		Repair/Replace Hydronic Valves, Districtwide, SD, 2 Phases		CCF	\$0	\$360,892	\$260,000	\$0	\$0
		Repair/Replace Membrane Roofs, MWFYSC & PVYSC, 2 Phases		CCF	\$0	\$0	\$0	\$600,000	\$600,000
		Repair/Replace Secondary Electrical Systems, CMHIP, 4 Phases		CCF	\$0	\$0	\$1,059,230	\$1,087,813	\$1,161,163

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		Repair/Replace Toilet/Shower Fixtures and Finishes, DYC, 2 Phases		CCF	\$0	\$400,000	\$400,000	\$0	\$0
		Replace Deteriorated Campus Infrastructure System, Area A, CMHIFL, 3 Phases		CCF	\$0	\$1,096,587	\$1,096,587	\$1,096,587	\$0
		Replace Deteriorated Campus Infrastructure System, Area B, CMHIFL, 3 Phases		CCF	\$0	\$1,314,993	\$1,314,993	\$1,314,993	\$0
		Replace Deteriorated Campus Infrastructure System, Area C, CMHIFL, 3 Phases		CCF	\$0	\$0	\$0	\$1,297,851	\$1,297,851
		Replace Fire Alarm Systems, Six Buildings, CMHIFL, 1 Phase		CCF	\$0	\$0	\$575,000	\$0	\$0
		Replace Heating HW Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL, 3 Phases		CCF	\$0	\$982,661	\$1,859,527	\$1,859,527	\$0
		Replace Hydronic Piping, Zier, WRRC, 1 Phase		CCF	\$0	\$0	\$0	\$583,000	\$0
		Replace Roads, Tier 2, CMHIP, 3 Phases		CCF	\$0	\$0	\$1,289,217	\$1,289,217	\$1,289,217
		Replace Roof Mounted HVAC Equipment, RVYSC, 1 Phase		CCF	\$0	\$0	\$0	\$800,000	\$0
		Replace Roofs (2nd Tier), CMHIP, 3 Phases		CCF	\$0	\$0	\$0	\$1,554,513	\$1,569,976
		Replace Windows at Forensics Bldgs 106, 121 & 126, CMHIP, 2 Phases		CCF	\$0	\$0	\$0	\$972,700	\$972,700
		Replace Windows at Patient Buildings, CMHIFL, 1 Phase		CCF	\$0	\$0	\$1,676,384	\$0	\$0
		Replace Windows at Support Buildings, CMHIP, 1 Phase		CCF	\$0	\$0	\$719,165	\$0	\$0
		Site Security Improvements, GYSC, 1 Phase		CCF	\$0	\$0	\$1,045,000	\$0	\$0
		Structural Repairs, Interior Finish Repairs, Developmental Center, 1 Phase		CCF	\$0	\$75,000	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$59,238,475
Agency Life-Cycle Projected Capital Improvements									\$121,934,946
DEPARTMENT OF LOCAL AFFAIRS - FORT LYON									
CONTROLLED MAINTENANCE									
		Chiller Replacement, Building 3, 1 Phase		CCF	\$0	\$0	\$0	\$262,692	\$0
		New Boilers, DHW, and Controls, Building 7, 1 Phase		CCF	\$0	\$0	\$922,354	\$0	\$0
		Officer's Row Homes HVAC Installation, 1 Phase		CCF	\$0	\$0	\$216,660	\$0	\$0
		Repair/Replace Domestic Hot Water System, Buildings 4,5,6, and 8, 1 Phase		CCF	\$0	\$0	\$0	\$1,424,179	\$0
		Repairs to Water Tower, 1 Phase		CCF	\$0	\$124,630	\$0	\$0	\$0

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		Space heat boilers for Buildings 3, 4, 5, 6, and 8, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,979,142
		Upgrades to Elevators, 1 Phase		CCF	\$0	\$601,430	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$5,531,087
Agency Life-Cycle Projected Capital Improvements									\$21,340,637
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS									
CAPITAL CONSTRUCTION									
		Construct Columbaria and Upgrade Stream Filter System		CCF	\$0	\$2,094,000	\$0	\$0	\$0
		Construct New Billeting Building at Montrose Readiness Center Site		CCF	\$0	\$1,500,000	\$0	\$0	\$0
		Construct New National Guard Readiness Center		CCF	\$0	\$0	\$590,250	\$6,666,750	\$0
		Department of Military and Veterans Affairs Joint Forces Headquarters		FF	\$0	\$0	\$1,770,750	\$20,000,250	\$0
		Expand Fort Lupton National Guard Readiness Center		CCF	\$0	\$240,483	\$2,765,000	\$0	\$0
				FF	\$0	\$4,957,517	\$57,000,000	\$0	\$0
				CCF	\$0	\$0	\$4,661,000	\$0	\$0
				FF	\$0	\$0	\$3,483,000	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$138,131,811
CONTROLLED MAINTENANCE									
CM-42	S-14	Upgrade Security and Restrooms, Building 330, 1 Phase		CCF	\$471,635	\$0	\$0	\$0	\$0
CM-74	S-18	Upgrades to Roof, Fire Alarm and Security, BAFB Building 1500, 1 Phase		CCF	\$363,960	\$0	\$0	\$0	\$0
CM-87	S-21	Pavement Replacement and Lighting, BAFB Aviation, 2 Phases		CCF	\$700,620	\$589,905	\$0	\$0	\$0
		Code Compliance, HVAC & Interior Upgrades, BAFB Aviation Readiness Center, 1 Phase		CCF	\$0	\$950,000	\$0	\$0	\$0
		Lower Roof Replacement, BAFB Aviation Readiness Center, 1 Phase		CCF	\$0	\$429,000	\$0	\$0	\$0
		Pueblo Organizational Paving, Drainage, and Security Lighting, 1 Phase		CCF	\$0	\$0	\$780,000	\$0	\$0
		Repairs/Upgrades to Site Drainage, Lighting, Envelope, and Interior, BAFB Sod-K Readiness Center, 1 Phase		CCF	\$0	\$0	\$350,000	\$0	\$0

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		Site Security Lighting & Fence Upgrades Statewide, 2 Phases		CCF	\$0	\$0	\$0	\$237,000	\$248,850
		Upgrades/Repairs, Restrooms, Roof Replacement, and Lighting, Joint Forces Headquarters, 1 Phase		CCF	\$0	\$0	\$0	\$515,000	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$5,635,970
Agency Life-Cycle Projected Capital Improvements									\$17,092,384
DEPT. OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST									
CAPITAL CONSTRUCTION									
		Repair/Replace Site Asphalt		CCF	\$0	\$2,550,479	\$2,550,479	\$2,550,479	\$0
Agency Five Year Projected Capital Construction Request									\$7,651,437
CONTROLLED MAINTENANCE									
		Drainage Improvements, 3 Phases		CCF	\$0	\$0	\$0	\$0	\$1,515,350
		Repair/Replace Broken and Cracked Site Concrete, 2 Phases		CCF	\$0	\$0	\$1,366,971	\$1,366,971	\$0
		Upgrade Site Lighting, 1 Phase		CCF	\$0	\$815,484	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$5,064,776
Agency Life-Cycle Projected Capital Improvements									\$11,699,745
DEPT. OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS									
CAPITAL CONSTRUCTION									
		New State Office Building		Other	\$0	\$0	\$0	\$215,138,034	\$0
		Renovate Capitol Annex Building - 1375 Sherman Street		CCF	\$0	\$35,952,866	\$0	\$0	\$0
		Renovate Centennial Building 1313 Sherman Street		CCF	\$0	\$0	\$62,952,866	\$0	\$0
		The Capitol Mall		CCF	\$0	\$0	\$0	\$0	\$3,878,439
		The Capitol Mall		Other	\$0	\$0	\$0	\$0	\$3,216,166
Agency Five Year Projected Capital Construction Request									\$321,138,371
CONTROLLED MAINTENANCE									
CM-57	S-14	Rehabilitate Elevators and Freight Cars, Four Buildings, 2 Phases		CCF	\$994,598	\$900,625	\$0	\$0	\$0
CM-61	S-16	Replace Generators, Human Services and State Services Buildings, 1 Phase		CCF	\$888,824	\$0	\$0	\$0	\$0
CM-66	S-16	Upgrade/Replace HVAC Systems, 690 and 700 Kipling, 2 Phases		CCF	\$1,161,686	\$878,020	\$0	\$0	\$0

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		CCF Infrastructure Assessment and Repairs (Tunnels), 1 Phase		CCF	\$0	\$0	\$950,000	\$0	\$0
		Fire Life Safety and Emergency Generator, LSB, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$853,750
		Improvements, Replace Windows and Site Drainage Improvements, North Campus, 1 Phase		CCF	\$0	\$0	\$0	\$482,649	\$0
		Repair Window, Exterior and Retaining Walls, Power Plant and Centennial, 2 Phases		CCF	\$0	\$0	\$0	\$752,456	\$752,456
		Replace Fire Alarm System, State Services Building, 1 Phase		CCF	\$0	\$0	\$1,500,000	\$0	\$0
		Replace Hazardous Parking Lots, Sidewalks, Grand Junction Building, 1 Phase		CCF	\$0	\$0	\$0	\$337,370	\$0
		Replacement of York 800 ton chiller, Power Plant, 1 Phase		CCF	\$0	\$1,500,000	\$0	\$0	\$0
		Upgrades to Hirsch System and Proximity Card Readers, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$200,000
		Variable Air Volume Boxes Replacement at Centennial Building, 1 Phase		CCF	\$0	\$0	\$1,018,177	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$13,170,611
Agency Life-Cycle Projected Capital Improvements									\$78,459,503
DEPT. OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING									
CAPITAL CONSTRUCTION									
		Renovate SCB Hallways and Re-Finish Doorways, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$3,571,249
		Tunnel Repairs		CCF	\$0	\$4,130,733	\$4,130,733	\$4,130,733	\$0
Agency Five Year Projected Capital Construction Request									\$15,963,448
		Freight Elevator Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$313,060
		Repair/Restoration, Hardscape, Capitol Site, 2 Phases		CCF	\$0	\$0	\$1,976,638	\$1,976,638	\$0
		Repairs to Dome, 1 Phase		CCF	\$0	\$0	\$74,071	\$0	\$0
		Replace Short Tunnel Roof, Capitol, 1 Phase		CCF	\$0	\$1,883,206	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$6,223,613
Agency Life-Cycle Projected Capital Improvements									\$96,419,936

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DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT									
		CAPITAL CONSTRUCTION							
CC-12	L-2	State Lab Office Build-out		CCF	\$2,933,226	\$0	\$0	\$0	\$0
					Agency Five Year Projected Capital Construction Request				\$2,933,226
		CONTROLLED MAINTENANCE							
CM-76	S-18	Upgrade/Replace, Mechanical System, Laboratory Building, 3 Phases		CCF	\$989,896	\$709,908	\$191,703	\$0	\$0
		Facility and Elevator Upgrades, Argo Water Treatment Facility, 1 Phase		CCF	\$0	\$0	\$200,000	\$0	\$0
		Replace Emergency Generator, Argo Water Treatment Facility, 1 Phase		CCF	\$0	\$500,000	\$0	\$0	\$0
		Replace Emergency Generator, Laboratory Building, 1 Phase		CCF	\$0	\$500,000	\$0	\$0	\$0
					Agency Five Year Projected Controlled Maintenance Plans				\$3,091,507
					Agency Life-Cycle Projected Capital Improvements				\$3,091,507
DEPARTMENT OF PUBLIC SAFETY									
		CONTROLLED MAINTENANCE							
		Repairs CGW and Field Offices Interior and Garages Exterior, CSP Facility, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$325,000
		Repairs to Mechanical, HVAC, Electrical Systems Support Services, Two Building, CGW, 1 Phase		CCF	\$0	\$0	\$600,000	\$0	\$0
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Broomfield Facility, 1 Phase		CCF	\$0	\$0	\$0	\$400,000	\$0
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Montrose Facility, 1 Phase		CCF	\$0	\$400,000	\$0	\$0	\$0
		Repairs/Upgrades CGW DEM/EOC Facility/Bunker, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$325,000
					Agency Five Year Projected Controlled Maintenance Plans				\$2,050,000
					Agency Life-Cycle Projected Capital Improvements				\$2,050,000
DEPARTMENT OF REVENUE (DPA)									
		CAPITAL CONSTRUCTION							
		1881 Pierce St Parking Lot Replacement		CCF	\$0	\$2,382,082	\$2,382,082	\$0	\$0
					Agency Five Year Projected Capital Construction Request				\$4,764,164

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CONTROLLED MAINTENANCE									
CM-47	S-14	Replace Electrical Main Switch Gear and Motor Control Center, 1 Phase		CCF	\$887,068	\$0	\$0	\$0	\$0
		Abate Asbestos, 1 Phase		CCF	\$0	\$0	\$129,800	\$0	\$0
		Remove Abandoned Generator Fuel Tank and Fuel Lines, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$283,556
		Restroom ADA Upgrades, 1 Phase		CCF	\$0	\$734,977	\$0	\$0	\$0
		Upgrade/Replace Outdated Landscape Sprinkler System, 1 Phase		CCF	\$0	\$0	\$0	\$341,114	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$2,376,515
Agency Life-Cycle Projected Capital Improvements									\$7,868,320
HISTORY COLORADO									
CAPITAL CONSTRUCTION									
CC-4	L-1	Regional Property Preservation, Continuation		Other	\$700,000	\$0	\$0	\$0	\$0
		El Pueblo History Museum Connect Placitas to Galleries		CCF	\$0	\$898,857	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$1,598,857
CONTROLLED MAINTENANCE									
CM-58	S-14	High Bridge Painting, Georgetown Mining and Railroad Park, 1 Phase		CCF	\$560,980	\$0	\$0	\$0	\$0
CM-96	S-24	Adobe Forensics and Restoration, 3 Phases		CCF	\$1,052,444	\$1,661,703	\$959,192	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$4,234,319
Agency Life-Cycle Projected Capital Improvements									\$14,170,556
OFFICE OF INFORMATION TECHNOLOGY									
CAPITAL CONSTRUCTION									
CC-6	L-1	Replace Microwave Towers, D Group		CCF	\$3,246,549	\$0	\$0	\$0	\$0
		Digital Trunked Radio System, Land Parcel and Tower		CCF	\$1,843,283	\$0	\$0	\$0	\$0
		Public Safety DTR/Communications Replace Microwave Towers Group E		CCF	\$0	\$2,370,293	\$0	\$0	\$0
		Public Safety Network Projects		CCF	\$0	\$0	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$7,460,125
CONTROLLED MAINTENANCE									
CM-108	S-32	Repair Fiberglass Buildings, Five Sites, 3 Phases		CCF	\$403,441	\$445,457	\$484,179	\$0	\$0

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		Replace Microwave Site Towers Roofs, 1 Phase		CCF	\$0	\$489,060	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$1,822,137
Agency Life-Cycle Projected Capital Improvements									\$2,230,253

ADAMS STATE UNIVERSITY

CAPITAL CONSTRUCTION

		Art Building Renovation		CCF	\$0	\$17,525,852	\$0	\$0	\$0
		Central Technology Renovation		CCF	\$0	\$0	\$2,112,957	\$0	\$0
		Facilities Services Renovation		CCF	\$0	\$0	\$0	\$0	\$8,212,397
		Library Renovation		CCF	\$0	\$0	\$0	\$15,915,527	\$0
		Plachy Hall HVAC Upgrade and Replacement		CCF	\$5,281,034	\$0	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$49,047,767

CONTROLLED MAINTENANCE

CM-22	S-10	Upgrade Restroom for Code Compliance, Planetarium, 1 Phase		CCF	\$122,430	\$0	\$0	\$0	\$0
CM-49	S-14	Campus Boiler Replacement, 1 Phase		CCF	\$930,414	\$0	\$0	\$0	\$0
CM-69	S-16	Replace Rex Field Bleachers and Restroom, 1 Phase		CCF	\$566,273	\$0	\$0	\$0	\$0
		Campus Gender Neutral Restroom Upgrades, 1 Phase		CCF	\$0	\$0	\$0	\$500,000	\$0
		Campus Key and Security Upgrades, 1 Phase		CCF	\$0	\$0	\$0	\$500,000	\$0
		Campus Sewer Line Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$500,000
		Campus Street Lighting Upgrades and Improvements, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$125,000
		Repair Electrical Distribution, Campus, 2 Phases		CCF	\$0	\$750,000	\$750,000	\$0	\$0
		Security Fencing High Altitude Events Center, 1 Phase		CCF	\$0	\$0	\$125,000	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$4,869,117
Agency Life-Cycle Projected Capital Improvements									\$29,953,310

ARAPAHOE COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

		Health Programs Integration Renovation		CCF	\$0	\$7,500,000	\$0	\$0	\$0
				Other	\$0	\$2,500,000	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$10,000,000

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CONTROLLED MAINTENANCE									
CM-29	S-12	Replace Chillers, Boilers, and Associated Equipment, Main Building, 3 Phases		CCF	\$1,596,661	\$958,012	\$1,675,586	\$0	\$0
		Building Envelope Repair, Main and Annex Buildings, 1 Phase		CCF	\$0	\$0	\$0	\$520,000	\$0
		Controls Upgrade, Levels 2,3, and 4, Main Building, 2 Phases		CCF	\$0	\$0	\$0	\$1,530,000	\$780,000
		Fire Sprinkler System Expansion, Main and Annex Buildings, 2 Phases		CCF	\$0	\$1,074,000	\$550,000	\$0	\$0
		Restroom Upgrades and Repairs, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,050,000
Agency Five Year Projected Controlled Maintenance Plans									\$9,734,259
Agency Life-Cycle Projected Capital Improvements									\$9,734,259
AURARIA HIGHER EDUCATION CENTER									
CAPITAL CONSTRUCTION									
		Arts Facilities: King Center Renovation and Expansion		CCF	\$45,849,564	\$0	\$0	\$0	\$0
				Other	\$465,000	\$0	\$0	\$0	\$0
		Arts Facilities: Visual Arts Building Renovation		CCF	\$0	\$25,325,737	\$0	\$0	\$0
				Other	\$0	\$260,000	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$71,900,301
CONTROLLED MAINTENANCE									
CM-7	S-5	Replace Fire Alarm System, Administration Building, 1 Phase		CCF	\$850,613	\$0	\$0	\$0	\$0
CM-12	S-8	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, 1 Phase		CCF	\$79,826	\$0	\$0	\$0	\$0
CM-46	S-14	Replace Campus Main Electrical Switchgear, 1 Phase		CCF	\$1,230,793	\$0	\$0	\$0	\$0
CM-75	S-18	Replace Transformers at Three Buildings, 3 Phases		CCF	\$384,397	\$388,114	\$391,831	\$0	\$0
		King Center Fire Alarm System, 1 Phase		CCF	\$0	\$1,021,250	\$0	\$0	\$0
		PE/Events Center Building Various System Replacement and Repairs, 2 Phases		CCF	\$0	\$0	\$0	\$871,769	\$1,303,638
		Repair Building Exteriors Campus, 4 Phases		CCF	\$0	\$0	\$0	\$573,324	\$668,878
		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, 2 Phases		CCF	\$0	\$980,000	\$881,000	\$0	\$0
		Replace Air Handler Unit, Cherry Creek Building, 1 Phase		CCF	\$0	\$0	\$1,022,750	\$0	\$0

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		Replace Fire Sprinkler System, North Classroom Building, 1 Phase		CCF	\$0	\$0	\$0	\$891,050	\$0
		Replace Floor Coverings Campus, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$584,837
		Replace HVAC, Bear Creek Building, 1 Phase		CCF	\$0	\$0	\$0	\$409,000	\$0
		Restore Ninth Street Historic Park Houses and St. Cajetans Center Exteriors/Partial Roof, 2 Phases		CCF	\$0	\$988,000	\$512,000	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$14,033,070
Agency Life-Cycle Projected Capital Improvements									\$39,506,336
COLORADO COMMUNOITY COLLEGE SYSTEM at LOWRY									
CONTROLLED MAINTENANCE									
CM-18	S-10	Upgrade Security Systems, Campus, 3 Phases		CCF	\$511,167	\$486,877	\$480,702	\$0	\$0
CM-27	S-12	Replace Boilers, Air Handling Unit, Upgrade Controls, Building 753, 1 Phase		CCF	\$753,814	\$0	\$0	\$0	\$0
CM-84	S-20	Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 999, 1 Phase		CCF	\$918,253	\$0	\$0	\$0	\$0
CM-92	S-21	Replace Roof, Building 999, 1 Phase		CCF	\$180,637	\$0	\$0	\$0	\$0
CM-104	S-30	Upgrade HVAC System, Building 905, 1 Phase		CCF	\$1,964,137	\$0	\$0	\$0	\$0
		Install New Water Meters, Various Buildings, 4 Phases		CCF	\$0	\$120,000	\$120,000	\$120,000	\$120,000
		Repave Streets, Lowry Campus, 3 Phases		CCF	\$0	\$1,200,000	\$1,150,000	\$1,850,000	\$0
		Replace Roof, Building 758, 1 Phase		CCF	\$0	\$900,000	\$0	\$0	\$0
		Replace Roof, Building 840, 1 Phase		CCF	\$0	\$0	\$115,000	\$0	\$0
		Replace Roof, Building 849, 1 Phase		CCF	\$0	\$0	\$650,000	\$0	\$0
		Replace Roof, Building 859, 1 Phase		CCF	\$0	\$750,000	\$0	\$0	\$0
		Replace Roof, Building 863, 1 Phase		CCF	\$0	\$0	\$0	\$650,000	\$0
		Replace Roof, Building 901, 1 Phase		CCF	\$0	\$0	\$0	\$650,000	\$0
		Replace Roof, Building 903, 1 Phase		CCF	\$0	\$0	\$0	\$650,000	\$0
		Replace Roof, Building 905, 1 Phase		CCF	\$0	\$0	\$650,000	\$0	\$0
		Replace Roof, Building 959, 1 Phase		CCF	\$0	\$0	\$0	\$650,000	\$0
		Update Electrical Infrastructure, 5 Phases		CCF	\$0	\$0	\$0	\$0	\$1,500,000
		Update Storm Drainage, 5 Phases		CCF	\$0	\$0	\$0	\$0	\$1,250,000
		Update Water Infrastructure, 3 Phases		CCF	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		Upgrade HVAC, Building 849, 1 Phase		CCF	\$0	\$835,000	\$0	\$0	\$0
		Upgrade HVAC, Building 859, 1 Phase		CCF	\$0	\$500,000	\$0	\$0	\$0
		Upgrade HVAC, Building 863, 1 Phase		CCF	\$0	\$650,000	\$0	\$0	\$0
		Upgrade HVAC, Building 901, 1 Phase		CCF	\$0	\$0	\$0	\$950,000	\$0
		Upgrade HVAC, Building 959, 1 Phase		CCF	\$0	\$0	\$0	\$900,000	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$24,225,587

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Agency Life-Cycle Projected Capital Improvements									\$41,851,298
COLORADO MESA UNIVERSITY									
CAPITAL CONSTRUCTION									
		Electric Lineworker Building		CCF	\$2,923,361	\$0	\$0	\$0	\$0
				Other	\$289,125	\$0	\$0	\$0	\$0
		Health Sciences Phase II - PA/PT/OT Center		CCF	\$7,851,523	\$0	\$0	\$0	\$0
				Other	\$1,608,144	\$0	\$0	\$0	\$0
		Performing Arts Expansion and Renovation		CCF	\$8,228,384	\$0	\$0	\$0	\$0
				Other	\$813,797	\$0	\$0	\$0	\$0
		Trigeneration (Combined Cooling, Heating and Power)		CCF	\$6,585,350	\$0	\$0	\$0	\$0
				Other	\$651,299	\$0	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$28,950,983
CONTROLLED MAINTENANCE									
CM-30	S-12	Upgrade HVAC and Control Systems, Moss Performing Arts, 1 Phase		CCF	\$1,206,475	\$0	\$0	\$0	\$0
CM-59	S-15	Building Envelope Improvements, 1 Phase		CCF	\$375,804	\$0	\$0	\$0	\$0
CM-62	S-16	Upgrade HVAC and Control Systems, Lowell Heiny Hall, 1 Phase		CCF	\$542,113	\$0	\$0	\$0	\$0
CM-80	S-18	Roof Replacement, Wubben/Science Building, 1 Phase		CCF	\$278,454	\$0	\$0	\$0	\$0
CM-106	S-30	Roof Replacement, Section A, Lowell Heiny Hall, 1 Phase		CCF	\$284,710	\$0	\$0	\$0	\$0
		Brownson Arena Basketball Standards Replacement, 1 Phase		CCF	\$0	\$0	\$208,281	\$0	\$0
		Campus Emergency/Egress Lighting System Generators, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$225,000
		Houston Hall Classroom A/V Lighting Control Upgrade, 1 Phase		CCF	\$0	\$0	\$0	\$125,000	\$0
		Provide Generators for Back Up Power on Numerous Campus Buildings, 1 Phase		CCF	\$0	\$0	\$575,000	\$0	\$0
		Replace Roof, WCCC Building A, 1 Phase		CCF	\$0	\$494,077	\$0	\$0	\$0
		Roof Replacement, Section B, Lowell Heiny Hall, 1 Phase		CCF	\$0	\$267,028	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$4,581,942
Agency Life-Cycle Projected Capital Improvements									\$16,459,212

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COLORADO NORTHWESTERN COMMUNITY COLLEGE									
CONTROLLED MAINTENANCE									
CM-63	S-16	Replace HVAC System, Allred-Real Building, Rangely Campus, 1 Phase		CCF	\$378,308	\$0	\$0	\$0	\$0
		Campus Stormwater Management Repairs, Rangely Campus, 1 Phase		CCF	\$0	\$0	\$0	\$350,000	\$0
		Hefley Roof Replacement, Rangely Campus, 1 Phase		CCF	\$0	\$250,000	\$0	\$0	\$0
		McLaughlin Electrical Upgrades, Rangely Campus, 1 Phase		CCF	\$0	\$0	\$0	\$200,000	\$0
		Repair and Replacement of Campus Sidewalk, Rangely Campus, 1 Phase		CCF	\$0	\$0	\$250,000	\$0	\$0
		Repair/Replacement of Parking lots, Johnson Building, Rangely Campus, 1 Phase		CCF	\$0	\$0	\$326,000	\$0	\$0
		Repair/Replacement of Parking lots, Nichols and President's Residence, Rangely Campus, 1 Phase		CCF	\$0	\$0	\$662,000	\$0	\$0
		Replacement of North Campus Sewer Laterals, Rangely Campus, 1 Phase		CCF	\$0	\$182,400	\$0	\$0	\$0
		Structural Repairs, McLaughlin, Rangely Campus, 1 Phase		CCF	\$0	\$0	\$500,000	\$0	\$0
		Structural Repairs, Steam Tunnels, Rangely Campus, 1 Phase		CCF	\$0	\$250,000	\$0	\$0	\$0
		Update and Replace, Johnson Building Utilities, Rangely Campus, 1 Phase		CCF	\$0	\$730,000	\$0	\$0	\$0
		Upgrade Outdoor Security Lighting, Rangely Campus, 1 Phase		CCF	\$0	\$74,700	\$0	\$0	\$0
		Window Replacement, Johnson, Rangely Campus, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$500,000
		Window Replacement, McLaughlin, Rangely Campus, 1 Phase		CCF	\$0	\$0	\$0	\$750,000	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$5,403,408
Agency Life-Cycle Projected Capital Improvements									\$11,827,731
COLORADO SCHOOL OF MINES									
CAPITAL CONSTRUCTION									
		Campus Infrastructure Project		CCF	\$6,000,000	\$0	\$0	\$0	\$0
		Green Center Roof Replacement		CCF	\$6,591,793	\$0	\$0	\$0	\$0
				Other	\$6,591,793	\$0	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$19,183,586

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		CONTROLLED MAINTENANCE							
CM-5	S-5	Upgrade Fire Alarm Mass Notification System, 4 Phases		CCF	\$604,998	\$639,408	\$405,634	\$432,673	\$0
CM-15	S-8	Campus Fall Hazard Remediation, 3 Phases		CCF	\$538,931	\$502,356	\$439,244	\$0	\$0
CM-25	S-12	Replace Primary Power Transformers, 1 Phase		CCF	\$695,743	\$0	\$0	\$0	\$0
CM-67	S-16	Replace Obsolete Controls, Lakes Library, 1 Phase		CCF	\$293,110	\$0	\$0	\$0	\$0
		Brown Hall HVAC Replacement, 2 Phases		CCF	\$0	\$0	\$0	\$841,126	\$760,480
		Campus Primary Electrical Repairs, 4 Phases	M11004	CCF	\$0	\$493,717	\$583,157	\$0	\$0
		Campus Roof Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$270,000
		Chauvenet HVAC Replacement, 3 Phases		CCF	\$0	\$0	\$665,500	\$687,500	\$715,000
		Guggenheim HVAC Replacement, 3 Phases		CCF	\$0	\$0	\$251,900	\$778,041	\$1,167,062
		Repairs to Building Envelope, Lakes Library, 1 Phase		CCF	\$0	\$473,927	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$12,239,507
Agency Life-Cycle Projected Capital Improvements									\$50,838,836

COLORADO STATE UNIVERSITY

CAPITAL CONSTRUCTION

Anatomy Zoology East Revitalization	CCF	\$15,784,650	\$0	\$0	\$0	\$0
Chemistry B&C wing	CCF	\$24,951,150	\$0	\$0	\$0	\$0
District Chiller Expansion	CCF	\$0	\$17,400,000	\$0	\$0	\$0
Education Building Revitalization	CCF	\$0	\$0	\$0	\$20,000,000	\$0
Engineering Research Center Renovation	CCF	\$0	\$0	\$0	\$0	\$20,000,000
NWC CSU Center COP	CCF	\$0	\$0	\$0	\$0	\$78,487,795
NWC CSU Water Resources Center COP	CCF	\$91,312,205	\$0	\$0	\$0	\$0
	Other	\$28,200,000	\$0	\$0	\$0	\$0
NWC Equine and Community Clinics COP	CCF	\$0	\$30,200,000	\$0	\$0	\$0
San Luis Valley Research Station	CCF	\$0	\$0	\$4,800,000	\$0	\$0
Shepardson Renovation and Addition	CCF	\$4,527,223	\$13,482,700	\$15,794,996	\$0	\$0
	Other	\$0	\$0	\$9,000,000	\$0	\$0
Agency Five Year Projected Capital Construction Request						\$373,940,719

CONTROLLED MAINTENANCE

CM-9	S-5	Replacement of Wastewater Treatment Plant, Mountain Campus, 2 Phases		CCF	\$562,075	\$1,591,500	\$0	\$0	\$0
CM-11	S-6	Sprinkler Installation, Industrial Sciences Lab, 1 Phase		CCF	\$217,810	\$0	\$0	\$0	\$0

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CM-14	S-8	Sprinkler Installation, Forestry Building, 1 Phase		CCF	\$262,131	\$0	\$0	\$0	\$0
CM-17	S-10	Sprinkler Installation, Danforth Chapel, 1 Phase		CCF	\$109,068	\$0	\$0	\$0	\$0
CM-32	S-12	Repair/Replace Water Wells, Pumps, Ditches, ARDEC, 1 Phase		CCF	\$870,476	\$0	\$0	\$0	\$0
CM-55	S-14	Elevator Modernization, 3 Phases		CCF	\$233,970	\$220,990	\$255,970	\$0	\$0
CM-71	S-18	Upgrade Fire Alarm Voice Notification System, 1 Phase		CCF	\$643,161	\$0	\$0	\$0	\$0
CM-86	S-21	Replace Electric Service, Foothills Campus, 1 Phase		CCF	\$1,216,501	\$0	\$0	\$0	\$0
CM-95	S-24	Upgrade Campus Exterior Lighting, 1 Phase		CCF	\$465,772	\$0	\$0	\$0	\$0
		Moby B&C Wings Primary HVAC Replacement, 1 Phase		CCF	\$0	\$2,000,000	\$0	\$0	\$0
		Repair/Replace Deteriorated Roads and Sidewalks, Main Campus, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,575,600
		Repair/Replace Roofs, Various Buildings, 3 Phases		CCF	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
		Repair/Replace Roofs, Various Buildings, 3 Phases		CCF	\$0	\$0	\$0	\$0	\$0
		Repair/Replace Roofs, Various Buildings, 3 Phases		CCF	\$0	\$0	\$0	\$0	\$0
		Repairs to the Steam and Condensate Utility Systems, 2 Phases		CCF	\$0	\$0	\$0	\$1,500,000	\$1,500,000
		Replace Air Handlers, Chemistry, 2 Phases		CCF	\$0	\$0	\$1,000,000	\$1,000,000	\$0
		Replace Deteriorated Exterior Lighting, Main Campus, 4 Phases		CCF	\$0	\$500,000	\$500,000	\$500,000	\$500,000
		Replace Deteriorated Mechanical Systems, Anatomy Zoology, 3 Phases		CCF	\$0	\$0	\$1,500,000	\$1,000,000	\$1,000,000
		Replace Deteriorated Mechanical Systems, Engineering Research Center, 2 Phases		CCF	\$0	\$0	\$0	\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Microbiology, 3 Phases		CCF	\$0	\$0	\$1,500,000	\$1,000,000	\$1,000,000
		Replace Deteriorated Mechanical Systems, Painter, 3 Phases		CCF	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Pathology, 2 Phases		CCF	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		Replace Deteriorated Mechanical Systems, Physiology, 3 Phases		CCF	\$0	\$0	\$1,500,000	\$1,000,000	\$1,000,000
		Replace Primary HVAC System, Fum McGraw, 1 Phase		CCF	\$0	\$2,000,000	\$0	\$0	\$0

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		Replace Roof, A & B Wings, Engineering Building, 1 Phase		CCF	\$0	\$590,000	\$0	\$0	\$0
		Upgrade Campus Door Locking System, 4 Phases		CCF	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Upgrade Sanitary Sewer Lines, 3 Phases		CCF	\$0	\$750,000	\$750,000	\$500,000	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$48,815,024
Agency Life-Cycle Projected Capital Improvements									\$516,591,106
COLORADO STATE UNIVERSITY - PUEBLO									
CAPITAL CONSTRUCTION									
		Administration Building Renovation & Additions		CCF	\$0	\$0	\$0	\$15,000,000	\$0
		Art/Music Building Renovation and Addition		CCF	\$0	\$0	\$18,000,000	\$0	\$0
		Facilities Management Renovation & Addition		CCF	\$0	\$0	\$0	\$0	\$15,000,000
		Psychology Building Renovation & Addition		CCF	\$16,812,751	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
		Technology Building Renovation and Addition		CCF	\$0	\$16,100,000	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$80,912,751
CONTROLLED MAINTENANCE									
CM-39	S-12	Roof and Window Replacement, Hasan School of Business, 1 Phase		CCF	\$617,672	\$0	\$0	\$0	\$0
CM-77	S-18	Replace Campus Water Lines, 3 Phases		CCF	\$895,070	\$854,535	\$854,535	\$0	\$0
CM-100	S-24								
		Roof Replacement, Buell Communication Center & Administration Building Walkway, 1 Phase		CCF	\$495,132	\$0	\$0	\$0	\$0
CM-103	S-28	Modernization of Elevators, Three Buildings, 1 Phase		CCF	\$567,986	\$0	\$0	\$0	\$0
		Campus Building Exterior Caulking, 1 Phase		CCF	\$0	\$0	\$0	\$800,000	\$0
		Campus Concrete Replacement, 2 Phases		CCF	\$0	\$1,200,000	\$1,400,000	\$0	\$0
		Campus Exterior Signage Upgrades, 1 Phase		CCF	\$0	\$0	\$0	\$1,800,000	\$0
		Campus Interior Carpeting and Painting, 2 Phases		CCF	\$0	\$0	\$0	\$0	\$1,200,000
		Campus Interior Door Re-keying, 1 Phase		CCF	\$0	\$0	\$600,000	\$0	\$0
		Roof Replacement, Physical Plant, 1 Phase		CCF	\$0	\$250,000	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$11,534,930
Agency Life-Cycle Projected Capital Improvements									\$20,806,702

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COMMUNITY COLLEGE of AURORA									
		CONTROLLED MAINTENANCE							
CM-99	S-24	Roof Replacement, Student Center Building, 1 Phase		CCF	\$434,368	\$0	\$0	\$0	\$0
		Door Access and Security Upgrades, 1 Phase		CCF	\$0	\$250,000	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$684,368
Agency Life-Cycle Projected Capital Improvements									\$922,248
COMMUNITY COLLEGE of DENVER									
		CAPITAL CONSTRUCTION							
		Boulder Creek		CCF	\$23,258,852	\$0	\$0	\$0	\$0
				Other	\$1,484,608	\$0	\$0	\$0	\$0
		Boulder Creek Backfill		CCF	\$0	\$0	\$0	\$0	\$1,649,736
		Clear Creek		CCF	\$0	\$0	\$34,646,897	\$0	\$0
		Colfax/7th Street Bldg		CCF	\$0	\$0	\$0	\$0	\$67,215,517
Agency Five Year Projected Capital Construction Request									\$128,255,610
FORT LEWIS COLLEGE									
		CAPITAL CONSTRUCTION							
		Noble Hall Reconstruction and Classroom Improvements		CCF	\$0	\$0	\$0	\$2,000,000	\$7,000,000
				Other	\$0	\$0	\$0	\$0	\$1,000,000
		Reed Library Expansion and Renovation		CCF	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000
				Other	\$0	\$0	\$0	\$0	\$0
		Theater Hall		CCF	\$0	\$0	\$0	\$3,500,000	\$10,750,000
				Other	\$0	\$0	\$0	\$0	\$10,750,000
		Whalen Gymnasium Expansion and Renovation for Athletics, North		CCF	\$0	\$1,582,151	\$22,574,956	\$0	\$0
				Other	\$0	\$395,537	\$5,643,740	\$0	\$0
		Whalen Gymnasium Expansion and Renovation for Exercise Science, South		CCF	\$3,003,260	\$24,912,122	\$0	\$0	\$0
				Other	\$333,696	\$2,768,013	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$116,213,475
		CONTROLLED MAINTENANCE							
CM-35	S-12	Replace North Campus Heating and Cooling Line, 2 Phases		CCF	\$1,406,141	\$700,713	\$0	\$0	\$0
CM-91	S-21	Roof Replacement, Aquatic Center, 1 Phase		CCF	\$526,697	\$0	\$0	\$0	\$0

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		Art Hall Upgrades, 1 Phase		CCF	\$0	\$0	\$95,000	\$0	\$0
		Repair/Replace Mechanical and Electrical Systems Berndt Hall East, 1 Phase		CCF	\$0	\$1,900,000	\$0	\$0	\$0
		Repair/Replace Mechanical Systems, Noble Hall, 1 Phase		CCF	\$0	\$0	\$0	\$570,000	\$0
		Stadium Facility Reconstruction and Improvements, 1 Phase		CCF	\$0	\$0	\$1,800,000	\$0	\$0
		West Sidewalk Extension Pedestrian Safety, 2 Phases		CCF	\$0	\$0	\$0	\$505,905	\$372,970
Agency Five Year Projected Controlled Maintenance Plans									\$7,877,426
Agency Life-Cycle Projected Capital Improvements									\$22,199,128
FRONT RANGE COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									
		Larimer Campus Health Care Career Center		CCF	\$25,161,760	\$0	\$0	\$0	\$0
		Larimer Campus Health Care Career Center		Other	\$8,419,272	\$0	\$0	\$0	\$0
		New FRCC Boulder County Campus		CCF	\$0	\$0	\$72,000,000	\$0	\$0
		New FRCC Boulder County Campus		Other	\$0	\$0	\$5,000,000	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$110,581,032
CONTROLLED MAINTENANCE									
CM-19	S-10	Repair Structural Deficiencies, East Wing, Westminster Campus, 1 Phase		CCF	\$256,383	\$0	\$0	\$0	\$0
CM-26	S-12	Replace Chiller #2, Westminster Campus, 1 Phase		CCF	\$895,427	\$0	\$0	\$0	\$0
CM-70	S-16	Replace Harmony Library Roof, Larimer Campus, 1 Phase		CCF	\$420,500	\$0	\$0	\$0	\$0
CM-105	S-30	Replace Roof and RTUs, Challenger Point Building, Larimer Campus, 1 Phase		CCF	\$460,496	\$0	\$0	\$0	\$0
		Emergency Vehicle Access Line Replacement, Westminster Campus, 1 Phase		CCF	\$0	\$0	\$0	\$800,000	\$0
		Improve Emergency Vehicle Access Through Larimer Campus, 1 Phase		CCF	\$0	\$550,000	\$0	\$0	\$0
		Replace Elevators, Westminster Campus, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,200,000
		Replace Roofing and RTUs, Blanca Peak Building, Larimer Campus, 1 Phase		CCF	\$0	\$1,845,000	\$0	\$0	\$0
		Replace RTU's and Update Controls Harmony Library, Larimer Campu, 1 Phase		CCF	\$0	\$0	\$859,881	\$0	\$0

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		Roof Replacement, Westminster Campus, 3 Phases		CCF	\$0	\$1,282,000	\$1,662,000	\$945,000	\$0
		Upgrade Emergency Power Redistribution, Westminster Campus, 1 Phase		CCF	\$0	\$200,000	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$11,376,687
Agency Life-Cycle Projected Capital Improvements									\$14,951,137
LAMAR COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									
		Applied Technology (Vocational Trades Building)		CCF	\$1,976,733	\$0	\$0	\$0	\$0
		Betz Technology Center Renovation		Other	\$20,000	\$0	\$0	\$0	\$0
		Bowman Administration Wing Renovation		CCF	\$0	\$1,869,156	\$0	\$0	\$0
		Bowman Building Renovation		CCF	\$0	\$2,484,309	\$8,695,082	\$1,242,155	\$0
		Indoor Practice Arena and Horse Stall Expansion		CCF	\$0	\$1,575,000	\$0	\$0	\$0
		Library Renovation		CCF	\$0	\$785,760	\$0	\$0	\$0
		Trustees Building Renovation		CCF	\$0	\$1,901,653	\$6,655,788	\$950,827	\$0
Agency Five Year Projected Capital Construction Request									\$30,025,619
CONTROLLED MAINTENANCE									
CM-24	S-12	Building Exterior and Interior Access Control Upgrades, Campus, 2 Phases		CCF	\$783,094	\$1,189,719	\$0	\$0	\$0
CM-41	S-14	Site Safety and Security Improvements, 1 Phase		CCF	\$173,382	\$0	\$0	\$0	\$0
CM-73	S-18	Campus Accessibility Compliance, 1 Phase		CCF	\$547,184	\$0	\$0	\$0	\$0
		Replace Pumps, Controls & Valves on Campus Irrigation System, 1 Phase		CCF	\$0	\$127,940	\$0	\$0	\$0
		Replace Unit Ventilators, Pneumatic Controls/Devises, Drain Lines, Bowman and Trustees, 1 Phase		CCF	\$0	\$0	\$825,550	\$0	\$0
		Replace Window/Curtainwall, Bowman, 1 Phase		CCF	\$0	\$0	\$0	\$824,072	\$0
		Resurface Parking Lots/Frontage Road, 1 Phase		CCF	\$0	\$0	\$0	\$685,156	\$0
		Roof Replacement, Betz Atrium & Administration Buildings, 1 Phase		CCF	\$0	\$0	\$235,000	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$5,391,097
Agency Life-Cycle Projected Capital Improvements									\$5,391,097

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MORGAN COMMUNITY COLLEGE									
		CONTROLLED MAINTENANCE							
CM-20	S-10	Replace/Repair Electrical System, Cottonwood and Aspen Halls, 1 Phase		CCF	\$612,000	\$0	\$0	\$0	\$0
		Repair Campus Roadways and Parking Lot Lighting, 1 Phase		CCF	\$0	\$0	\$0	\$395,787	\$0
		Repair Drainage and Improve Eastside ADA Access, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$813,100
		Replace Campus Irrigation System, 1 Phase		CCF	\$0	\$0	\$881,639	\$0	\$0
		Replace/Upgrade RTU and Controls Upgrade; Spruce, Elm, and Aspen Halls, 1 Phase		CCF	\$0	\$746,598	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$3,449,124
Agency Life-Cycle Projected Capital Improvements									\$3,449,124
NORTHEASTERN COMMUNITY COLLEGE									
		CONTROLLED MAINTENANCE							
CM-51	S-14	HVAC Upgrades, Two Buildings, North Campus, 1 Phase		CCF	\$659,175	\$0	\$0	\$0	\$0
CM-83	S-20	Accessibility Improvement, Two Buildings, 2 Phases		CCF	\$387,200	\$701,250	\$0	\$0	\$0
		HVAC Upgrades, Chiller Replacement, Walker Hall North, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$650,000
		Parking Lot Replacement, Main and North Campus, 2 Phases		CCF	\$0	\$250,000	\$450,000	\$0	\$0
		South HVAC Replacement, Walker Hall, 1 Phase		CCF	\$0	\$0	\$0	\$625,000	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$3,722,625
Agency Life-Cycle Projected Capital Improvements									\$3,722,625
OTERO JUNIOR COLLEGE									
		CAPITAL CONSTRUCTION							
		Agricultural / Science Remodel		CCF	\$1,393,800	\$0	\$0	\$0	\$0
		Agricultural Science Building		CCF	\$0	\$0	\$0	\$0	\$8,000,000
		Gymnasium McDivitt Center Renovation		CCF	\$0	\$700,000	\$0	\$0	\$0
		Humanities Center Remodel - Asbestos Abatement		CCF	\$0	\$0	\$7,500,000	\$0	\$0
		McBride Hall Remodel		CCF	\$0	\$0	\$0	\$7,500,000	\$0
Agency Five Year Projected Capital Construction Request									\$25,093,800

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CM-38	S-12	CONTROLLED MAINTENANCE Repair/Replace Roofs, Wheeler, McBride, and Kiva Buildings, 1 Phase		CCF	\$714,065	\$0	\$0	\$0	\$0
CM-82	S-20	Upgrade Fire Safety, Repair HVAC, and Building Security, McDivitt Center, 1 Phase		CCF	\$953,854	\$0	\$0	\$0	\$0
		Campus Roof Repair, 1 Phase		CCF	\$0	\$800,000	\$0	\$0	\$0
		Improve Campus Storm Water and Flood Control, 1 Phase		CCF	\$0	\$0	\$750,000	\$0	\$0
		Upgrade Energy Efficiency in Campus Buildings, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$750,000
		Upgrade/Add Fire Sprinklers into Campus Buildings, 1 Phase		CCF	\$0	\$0	\$0	\$850,000	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$4,817,919
Agency Life-Cycle Projected Capital Improvements									\$5,628,096

PIKES PEAK COMMUNITY COLLEGE

		CAPITAL CONSTRUCTION Campus Emergency Notification and Power		CCF	\$524,865	\$0	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$524,865
CM-8	S-5	CONTROLLED MAINTENANCE Main Electrical System and Emergency Generator Replacement, Centennial Campus, 1 Phase		CCF	\$991,956	\$0	\$0	\$0	\$0
CM-44	S-14	Exterior Lighting Upgrade, Centennial Campus, 1 Phase		CCF	\$512,235	\$0	\$0	\$0	\$0
CM-110	S-36	Roof Replacement Aspen Building, Sections 2, 3, 4, Centennial Campus, 1 Phase		CCF	\$1,192,056	\$0	\$0	\$0	\$0
		Electrical Infrastructure Improvement and Emergency Generators, Downtown Studio, Rampart Range Campuses, 1 Phase		CCF	\$0	\$318,999	\$0	\$0	\$0
		Erosion Control Improvements to Ring Road and Service Drive, Centennial Campus, 1 Phase		CCF	\$0	\$0	\$604,157	\$0	\$0
		Ground Water and Structural Remediation, Centennial Campus, 1 Phase		CCF	\$0	\$0	\$855,000	\$0	\$0
		HVAC Upgrades and Cooling Tower, Centennial, Rampart Range Campuses, 1 Phase		CCF	\$0	\$723,000	\$0	\$0	\$0

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		Restroom ADA and Sewer Pipe Upgrades, Centennial and Downtown Studio Campuses, 1 Phase		CCF	\$0	\$0	\$0	\$813,000	\$0
		Upgrades/Replacement to Doors and Door Frames, Centennial and Downtown Campuses, 1 Phase		CCF	\$0	\$0	\$0	\$160,000	\$0
		Window Replacement, Centennial Campus, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$422,500
Agency Five Year Projected Controlled Maintenance Plans									\$6,592,903
Agency Life-Cycle Projected Capital Improvements									\$24,281,918
PUEBLO COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									
		Dental Hygiene Growth/Expansion Project		CCF	\$0	\$2,000,000	\$0	\$0	\$0
		MT/CUA Renovation		CCF	\$0	\$0	\$2,000,000	\$0	\$0
		Weld Shop Expansion, Pueblo Site		CCF	\$1,412,446	\$0	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$5,412,446
CONTROLLED MAINTENANCE									
CM-36	S-12	Replace Roof, Main Building, Southwest Campus, 2 Phases		CCF	\$815,326	\$598,145	\$0	\$0	\$0
CM-109	S-32	Repair Exterior Walls, GATC Building, Pueblo Campus, 1 Phase		CCF	\$961,840	\$0	\$0	\$0	\$0
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus, 1 Phase		CCF	\$0	\$0	\$220,000	\$0	\$0
		Demolition D-Building, Southwest Campus, 1 Phase		CCF	\$0	\$0	\$425,000	\$0	\$0
		Demolition of Four Stone Buildings, Fremont Campus, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$750,000
		Drainage Facility Improvements, Fremont Campus, 1 Phase		CCF	\$0	\$0	\$447,000	\$0	\$0
		Repair/Replace Waste Water System and Fix Structural Floor Supports Industrial Wing, Southwest Campus, 1 Phase		CCF	\$0	\$465,000	\$0	\$0	\$0
		Replace Roof System, CA Building, Pueblo Campus, 1 Phase		CCF	\$0	\$0	\$0	\$325,000	\$0
		Replace Roof System, Fremont Campus, 1 Phase		CCF	\$0	\$485,000	\$0	\$0	\$0
		Replace Shop Drain System, Automotive Wing, Pueblo Campus, 1 Phase		CCF	\$0	\$0	\$0	\$235,000	\$0

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					Agency Five Year Projected Controlled Maintenance Plans				\$5,727,311
					Agency Life-Cycle Projected Capital Improvements				\$6,729,132
RED ROCKS COMMUNITY COLLEGE									
CAPITAL CONSTRUCTION									
		Construction Tech Building Renovation		CCF	\$0	\$12,000,000	\$0	\$0	\$0
		Construction Tech Building Renovation		Other	\$0	\$3,000,000	\$0	\$0	\$0
					Agency Five Year Projected Capital Construction Request				\$15,000,000
CONTROLLED MAINTENANCE									
CM-6	S-5	Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus, 1 Phase		CCF	\$253,462	\$0	\$0	\$0	\$0
CM-68	S-16	Modernization of West Wing Elevator, Lakewood Campus, 1 Phase		CCF	\$198,672	\$0	\$0	\$0	\$0
		BAC Control Migration, Lakewood Campus, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$274,400
		Repair Stairs, Decks, Lakewood Campus, 1 Phase		CCF	\$0	\$681,330	\$0	\$0	\$0
		Repair/Replace Electrical Service, Lakewood Campus, 1 Phase		CCF	\$0	\$0	\$282,300	\$0	\$0
		Replace East End Roof, Lakewood Campus, 1 Phase		CCF	\$0	\$910,400	\$0	\$0	\$0
		Replace Lights, Library, Lakewood Campus, 1 Phase		CCF	\$0	\$0	\$0	\$262,340	\$0
		Replace Roof on ISOD Building, Arvada Campus, 1 Phase		CCF	\$0	\$0	\$322,410	\$0	\$0
		Replace RTU's, Lakewood Campus, 1 Phase		CCF	\$0	\$0	\$0	\$565,700	\$0
		Upgrade Fire Sprinkler and Alarm System, Lakewood Campus, 2 Phases		CCF	\$0	\$0	\$0	\$0	\$1,500,000
					Agency Five Year Projected Controlled Maintenance Plans				\$5,251,014
					Agency Life-Cycle Projected Capital Improvements				\$7,718,256
TRINIDAD STATE JUNIOR COLLEGE									
CAPITAL CONSTRUCTION									
		Banta Renovation		CCF	\$0	\$0	\$6,800,000	\$0	\$0
		Berg fourth floor remodel		CCF	\$0	\$0	\$0	\$1,691,355	\$0
		Freudenthal Library Renovation		CCF	\$1,937,382	\$0	\$0	\$0	\$0
		Massari Renovation		CCF	\$0	\$1,825,000	\$0	\$0	\$0
		Valley Campus CTE Upgrade/Expansion		CCF	\$0	\$0	\$0	\$0	\$1,460,000

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					Agency Five Year Projected Capital Construction Request				\$13,713,737
CM-48	S-14	CONTROLLED MAINTENANCE							
		Replace Air Handling Unit/Controls/Boiler, Davis Building, 2 Phases		CCF	\$902,059	\$891,312	\$0	\$0	\$0
		President's House Doors, Windows, Access Repairs, 1 Phase		CCF	\$0	\$0	\$0	\$120,600	\$0
		Repair Campus Streets/Parking Lots, 1 Phase		CCF	\$0	\$0	\$0	\$847,000	\$0
		Repair/Replace HVAC System, Scott Gym, 1 Phase		CCF	\$0	\$1,452,000	\$0	\$0	\$0
		Replace Air Handling/Controls, Banta Building, 1 Phase		CCF	\$0	\$0	\$0	\$990,000	\$0
		Replace Electrical Infrastructure and Transformers, 1 Phase		CCF	\$0	\$0	\$1,936,000	\$0	\$0
		Replace Windows/Boiler, Davis Building, 1 Phase		CCF	\$0	\$1,540,000	\$0	\$0	\$0
		Roof Replacement, Mullen Building, 1 Phase		CCF	\$0	\$153,000	\$0	\$0	\$0
					Agency Five Year Projected Controlled Maintenance Plans				\$8,831,971
					Agency Life-Cycle Projected Capital Improvements				\$10,919,627
UNIVERSITY OF COLORADO BOULDER									
CAPITAL CONSTRUCTION									
		Guggenheim Geography Building Capital Renewal and Renovation		CCF	\$985,612	\$8,903,221	\$0	\$0	\$0
				Other	\$1,478,416	\$13,354,813	\$0	\$0	\$0
		Hellems Capital Renewal & Renovation		CCF	\$3,180,000	\$9,540,000	\$9,540,000	\$9,540,000	\$0
				Other	\$4,065,000	\$13,320,000	\$12,908,060	\$12,906,940	\$0
		Henderson Capital Renewal		CCF	\$0	\$9,086,744	\$0	\$0	\$0
					Agency Five Year Projected Capital Construction Request				\$108,808,806
CM-3	S-4	CONTROLLED MAINTENANCE							
		Replace Fire Alarm Control Panels, Campus, 3 Phases		CCF	\$763,713	\$1,051,101	\$1,062,739	\$0	\$0
CM-50	S-14	Replace HVAC Systems, Ramaley, 4 Phases		CCF	\$1,963,513	\$1,866,897	\$1,690,786	\$1,682,309	\$0
CM-65	S-16	Replace HVAC Systems, Porter, 3 Phases		CCF	\$1,981,154	\$1,893,994	\$1,799,936	\$0	\$0
		Campus Fire Sprinkler & Fire Protection Upgrades, 3 Phases		CCF	\$0	\$0	\$950,000	\$975,000	\$1,025,000
		Elevator Upgrades, 2 Phases		CCF	\$0	\$0	\$0	\$338,454	\$338,454
		UCB Roofing Upgrades, 3 Phases		CCF	\$0	\$0	\$1,028,788	\$1,028,788	\$1,090,515
		Upgrade HVAC and Controls, ECAE, 3 Phases		CCF	\$0	\$0	\$1,420,000	\$1,750,000	\$1,786,000

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		Upgrade HVAC Controls, Muenzinger, 4 Phases		CCF	\$0	\$1,903,427	\$1,874,351	\$1,767,289	\$1,651,440
		Upgrade HVAC, Science Learning Lab, 2 Phases		CCF	\$0	\$0	\$1,250,150	\$1,545,009	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$37,478,807
Agency Life-Cycle Projected Capital Improvements									\$449,036,787
UNIVERSITY OF COLORADO COLORADO SPRINGS									
CAPITAL CONSTRUCTION									
		Renovation of Engineering Building (EAS)		CCF	\$8,405,336	\$24,261,773	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$32,667,109
CONTROLLED MAINTENANCE									
CM-28	S-12	Replace Chillers, Engineering Building, 1 Phase		CCF	\$740,809	\$0	\$0	\$0	\$0
CM-56	S-14	Campus Elevator Modernization, Safety and Code Deficiencies, 3 Phases		CCF	\$116,917	\$116,917	\$265,202	\$0	\$0
CM-85	S-20	Replacement Office AHU and Return Air System, Columbine Hall, 1 Phase		CCF	\$447,471	\$0	\$0	\$0	\$0
CM-90	S-21	Roof Replacement, Columbine Hall, 2 Phases		CCF	\$334,441	\$138,223	\$0	\$0	\$0
		Cragmoor Hall Roof Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$150,000	\$0
		Engineering Elevator Modernization, 1 Phase		CCF	\$0	\$117,516	\$0	\$0	\$0
		Install Fire Sprinklers, Cragmoor Hall, 1 Phase		CCF	\$0	\$0	\$0	\$130,000	\$0
		Main Hall Elevator Modernization, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$152,200
		Milling, Asphalt Overlay, and Curb/Gutter/Drain Pan Replacement, Mountain Lion Way, 1 Phase		CCF	\$0	\$550,000	\$0	\$0	\$0
		Mt. Lion Way Soils Wall Replacement, 1 Phase		CCF	\$0	\$343,065	\$0	\$0	\$0
		Repair HVAC, Campus Service Building, 1 Phase		CCF	\$0	\$0	\$160,000	\$0	\$0
		Replace North Section Roof, Dwire Hall, 1 Phase		CCF	\$0	\$0	\$0	\$295,000	\$0
		University Hall Building Generator, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$75,000
		University Hall Elevator Modernization, 1 Phase		CCF	\$0	\$223,269	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$4,356,030
Agency Life-Cycle Projected Capital Improvements									\$74,775,647
UNIVERSITY OF COLORADO DENVER									
CAPITAL CONSTRUCTION									
		College of Nursing and Student Services Renovations		CCF	\$8,145,216		\$0	\$0	\$0

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				Other	\$8,145,216	\$0	\$0	\$0	\$0
		Colorado Center for Personalized Medicine & Behavioral Health		CCF	\$12,346,906	\$19,846,986	\$21,859,241	\$0	\$0
				Other	\$144,313,093	\$11,405,000	\$0	\$0	\$0
		CU Denver Building Renovation		CCF			\$25,688,468	\$0	\$0
				Other	\$0	\$0	\$25,688,467	\$0	\$0
		Engineering & Physical Sciences Building Renovation		CCF	\$13,210,182	\$28,090,233	\$10,670,472	\$0	\$0
				Other	\$4,403,394	\$9,363,411	\$3,556,824	\$0	\$0
		Instructional Lab Wing		CCF	\$0	\$12,216,831	\$0	\$0	\$0
				Other	\$0	\$12,216,830	\$0	\$0	\$0
		Renovations to the Library Building		CCF			\$8,329,024	\$0	\$0
				Other	\$0	\$0	\$2,776,341	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$382,272,135
CONTROLLED MAINTENANCE									
CM-52	S-14	Replace Perimeter Heating System, Building 500, 4 Phases		CCF	\$1,849,896	\$1,850,217	\$889,799	\$882,737	\$0
CM-72	S-18	Bathroom Modernization and ADA Compliance, Building 500, 2 Phases		CCF	\$1,525,628	\$1,256,271	\$0	\$0	\$0
CM-88	S-21	Replace Windows, North Wing, Building 500, 3 Phases		CCF	\$1,397,211	\$1,397,211	\$1,397,211	\$0	\$0
		Building 402 HVAC Improvement & PTAC Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$1,105,831
		Building 500 Central Steam Heating Modifications, 2 Phases		CCF	\$0	\$1,777,940	\$1,866,837	\$0	\$0
		Building 500 East Wing Window Replacement, 2 Phases		CCF	\$0	\$1,640,352	\$1,718,464	\$0	\$0
		Building 500 West Wing Window Replacement, 2 Phases		CCF	\$0	\$0	\$1,718,464	\$1,804,387	\$0
		Electrical Switchgear Replacement, Dravo Building, 1 Phase		CCF	\$0	\$0	\$0	\$808,253	\$0
		Nighthorse Native Health Building, Roof Repairs, 1 Phase		CCF	\$0	\$401,569	\$0	\$0	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$25,288,278
Agency Life-Cycle Projected Capital Improvements									\$56,877,886

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SECTION III - L: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
PROJECT REQUEST FIVE YEAR PLANS

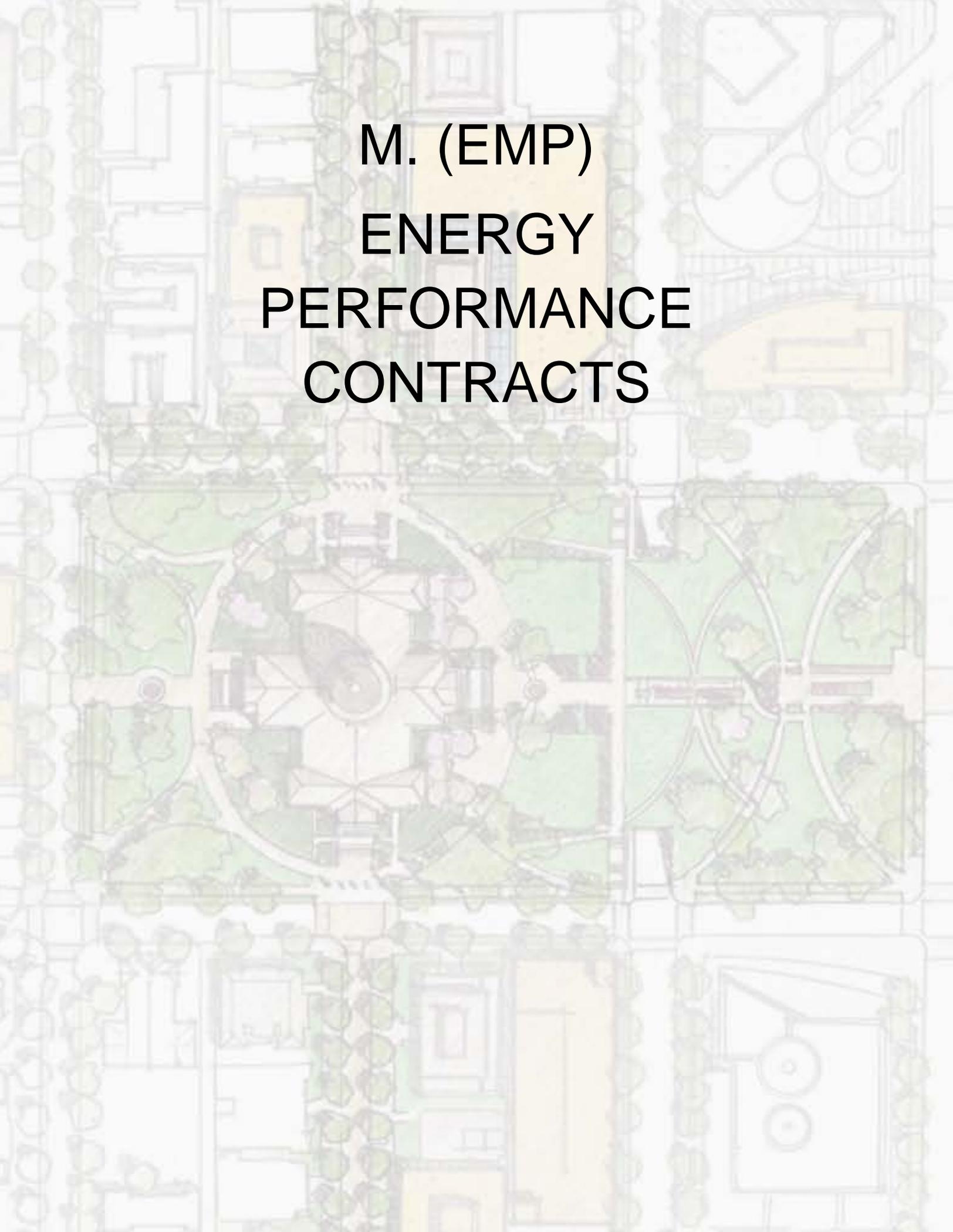
December 2017

Ref. No.	Level (L) Score (S)	Project Title	Project No.	Fund Type	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request
UNIVERSITY OF NORTHERN COLORADO									
CAPITAL CONSTRUCTION									
		Crabbe Hall renovation		CCF	\$0	\$6,000,000	\$0	\$0	\$0
		Gray Hall mechanical systems replacement		CCF	\$3,287,659	\$0	\$0	\$0	\$0
		Heat Plant boiler #3 replacement		CCF	\$3,533,110	\$0	\$0	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$12,820,769
CONTROLLED MAINTENANCE									
CM-54	S-14	Replace Chiller, McKee Hall, 1 Phase		CCF	\$470,837	\$0	\$0	\$0	\$0
CM-79	S-18	Window Replacement, Frasier Hall, 2 Phases		CCF	\$1,094,476	\$594,318	\$0	\$0	\$0
CM-101	S-24	Roof Replacement, Arts Annex, Ross, and Skinner, 1 Phase		CCF	\$548,493	\$0	\$0	\$0	\$0
		Frisier Interior Door Replacement, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$500,000
		Michener Chiller Replacement, 1 Phase		CCF	\$0	\$550,000	\$0	\$0	\$0
		Repair/Replace HVAC Systems, Carter Hall, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$950,000
		Repair/Replace HVAC Systems, Kepner Hall, 1 Phase		CCF	\$0	\$0	\$0	\$950,000	\$0
		Replace Interior and Exterior Doors and Hardware, McKee Hall, 1 Phase		CCF	\$0	\$735,000	\$0	\$0	\$0
		Replace Lecture Hall Seating, McKee, 1 Phase		CCF	\$0	\$0	\$0	\$0	\$600,000
		Replace Synthetic Turf Fields, 2 Phases		CCF	\$0	\$700,000	\$500,000	\$0	\$0
		Upgrade Architectural Finishes, Carter Hall, 2 Phases		CCF	\$0	\$0	\$700,000	\$661,000	\$0
		Upgrade Architectural Finishes, McKee Hall, 2 Phases		CCF	\$0	\$0	\$700,000	\$661,000	\$0
Agency Five Year Projected Controlled Maintenance Plans									\$10,915,124
Agency Life-Cycle Projected Capital Improvements									\$66,285,525
WESTERN STATE COLORADO UNIVERSITY									
CAPITAL CONSTRUCTION									
		Fleet Garage/Mountain Search and Rescue		CCF	\$3,462,912	\$0	\$0	\$0	\$0
				Other	\$200,000	\$0	\$0	\$0	\$0
		Press Box, Team Room and Related Storage		CCF	\$0	\$0	\$0	\$3,900,912	\$0
		Savage Library		CCF	\$0	\$8,758,560	\$0	\$0	\$0
				Other	\$0	\$500,000	\$0	\$0	\$0
		Turf Field - One Phase		CCF	\$0	\$0	\$2,500,000	\$0	\$0
Agency Five Year Projected Capital Construction Request									\$19,322,384
CONTROLLED MAINTENANCE									

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PROJECT REQUEST FIVE YEAR PLANS

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Ref. No.	Level (L) Score (S)	Project Title	Project No.	Fund Type	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request
CM-33	S-12	NE Campus Storm Water Mitigation, 1 Phase	CCF		\$1,258,956	\$0	\$0	\$0	\$0
		Accessibility Improvements, 1 Phase	CCF		\$0	\$0	\$310,254	\$0	\$0
		Building Stucco Repair, Crawford and Library, 1 Phase	CCF		\$0	\$215,423	\$0	\$0	\$0
		Irrigation System Upgrades, 1 Phase	CCF		\$0	\$0	\$250,000	\$0	\$0
		PWG Windows and Stucco, 1 Phase	CCF		\$0	\$730,675	\$0	\$0	\$0
		Repair/Replace Parking Lots, Escalante and Mears, 1 Phase	CCF		\$0	\$0	\$0	\$550,000	\$0
		Repair/Replace Parking Lots/Streets and Sidewalks, 2 Phases	CCF		\$0	\$0	\$0	\$550,000	\$874,500
Agency Five Year Projected Controlled Maintenance Plans									\$4,739,808
Agency Life-Cycle Projected Capital Improvements									\$14,182,177
Total Five Year Projected Capital Construction Request									\$2,774,863,727
Total Five Year Projected Controlled Maintenance Plan									\$498,848,342
Total Life-Cycle Projected Capital Improvements									\$2,257,675,858



**M. (EMP)
ENERGY
PERFORMANCE
CONTRACTS**

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - ENERGY MANAGEMENT PROGRAM

M. ENERGY PERFORMANCE CONTRACT STATUS REPORT

Energy Performance Contracts can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve their facilities while increasing the energy and water efficiency of their physical plants. The contract guarantees annual utility cost savings by incorporating energy conservation measures such as new equipment into existing state owned facilities and sustainable operational practices. The utility dollars saved are then used to fund the new equipment over a specified period of time. The contracts include equipment upgrades to lighting systems, heating, ventilating and air conditioning systems, plumbing systems and the installation of modern energy management control systems. The status of all agency efforts at energy management / performance contracting to date are listed on the following pages.

In October of 2015 Executive Order D2015-013 – Greening of State Government was issued. This Executive Order combined four previous executive orders from previous administrations. The old executive orders are: *D 014 03 - Energy Performance Contracting to Improve State Facilities* (signed July 16, 2003), *D 005 05 - Greening of State Government* (signed July 15, 2005), *D 0011 07 - Greening of State Government: Goals and Objectives* (signed April 16, 2007), and *D 0012 07 - Greening of State Government: Detailed Implementation* (signed April 16, 2007). The revised executive order continues to encourage all state agencies and institutions of higher education to enter into energy performance contracts if found to be cost-effective as determined through an industry standard feasibility study.

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AGENCY	ENERGY CONSERVATION MEASURES (ECMS) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE (\$), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Department of Agriculture (CDA) Administration	Lights, Mechanical Equipment, Water Efficiency.	EPC signed, January 2011. Measurement and verification of savings begun	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675
State Fair	Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades				
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation	EPC signed, December 2010, Measurement and verification of savings begun	\$6,652,380 20 Years, Bank Loan	\$381,684	\$2,327,940
	BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed, January 2011. Measurement and verification of savings begun	\$6,546,186 15 Years, Bank Loan	\$576,001	\$1,516,626
	SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed, January 2012, Measurement and verification of savings begun	\$6,012,340 14 Years, Bank Loan	\$428,848	\$1,500,000
	AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed, December 2013, Measurement and verification of savings begun	\$10,870,772 15 years, Bank Loan	\$1,237,150	\$1,800,000
Dept. of Education – CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC Signed October 2009, Measurement and verification of savings begun	\$1,747,431 15 Years, Bank Loan, \$242,139 CSDB Funds	\$115,709	\$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls	EPC Signed August 2010, Measurement and verification of savings begun	\$219,909 Self Funded	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005 Measurement and verification of savings begun	\$728,021 12 Years Bank Loan and XCEL DSM Rebates	\$84,317	See Below
	Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005 Measurement and verification of savings begun	\$707,562 13 Years Bank Loan	\$72,197	N/A
	Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed August 2005 Measurement and verification of savings begun	\$2,688,603 12 years Bank Loan	\$345,069	N/A

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Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006 Measurement and verification of savings begun	\$810,702 15 years Bank Loan and GEO Grant	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007 Measurement and verification of savings begun	\$1,126,127 15 years Bank Loan	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011 Measurement and verification of savings begun	\$3,345,116 15 Years Bank Loan Federal Grant	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRC and Group Homes:: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006 Measurement and verification of savings begun	\$1,114,682 12 years Bank Loan	\$121,007	See Below
	Division of Youth Corrections Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008 Measurement and verification of savings begun	\$9,922,214 13.2 years Bank Loan	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011 Measurement and verification of savings begun	\$8,931,275 10 years Bank Loan	\$1,079,174	See Below
Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS					\$7,866,156
Department of Labor and Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed above. Project included the CDLE building at East 12th Ave, Denver.			
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project closed out.	\$166,718 10 years	\$26,222	N/A
Department of Natural Resources	Division of Parks signed the Energy Audit, April 2009. Division internally funded energy efficiency projects based upon the energy audit. Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Using internal funds to implement selected improvements.				

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Department of Personnel & Administration Division of Capital Assets (Includes 1881 Pierce, State Capitol Building, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	EPC signed, December 2003 Measurement and verification of savings begun. Amendment signed on February 2005. Measurement and verification of savings begun.	\$8,771,349 19 year loan, Bank loan and XCEL DSM rebates \$4,316,461 19 years Bank loan and XCEL DSM rebates	\$631,009 \$294,376	\$2,271,000 \$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on May 2008. Measurement and verification of savings begun	\$9,257,026 19 years Bank loan and XCEL DSM rebates.	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	2011 Open-Loop Geo-exchange. Modifications to the Capitol were completed. Measurement and verification of savings begun	\$4,600,000, DOE Grant \$500,000 Internal Funds, \$1,541,716, 15 Years Bank Loan.	\$100,554	\$4,000,000
Department of Public Health and the Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system Financed and managed as part of the DPA Energy Performance Contract listed above.				
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed, January 2012, In Construction. Measurement and verification of savings begun	\$9,520,211 15 years, Bank Loan	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
History Colorado	Energy efficiency projects managed through the normal operations and maintenance process or through a controlled maintenance project. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit some energy conservation measures.				
Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Guarantee is Completed.	\$1,354,255 10 years	\$246,594	\$278,000
	Lights, Metering	2010 EPC-Phase 1: Signed February 2010 Measurement and Verification process	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0

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Adams State University (continued)	Mechanical Equipment, Water Efficiency	begun. 2011 EPC-Phase 2: Amendment, Measurement and Verification process begun.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996 Completed in May 1997 Guarantee is Completed	\$2,135,119 10 years	\$284,370	\$1,569,300
Colorado Community Colleges @- Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009. Measurement and Verification process begun.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on May 2008. Measurement and Verification process begun.	\$2,111,278 15 years, Bank Loan, XCEL DSM Rebates	\$201,458	\$1,464,780
Colorado Northwestern CC	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of larger Rangely community group, EPC signed September 2008. Rangely and Craig Campuses. Measurement and Verification process extended another 3 years.	\$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed on April 2011 Measurement and Verification process begun. IGA signed August 2017. Audit started.	\$2,744,000 10 Years, Bank Loan	\$286,339	\$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.				
Colorado State University – Pueblo	Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC: Completed July 1997 Guarantee is Completed.	\$1,055,005 10 years, Bank Loan	\$167,019	\$565,251

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Colorado State University – Pueblo (continued)	Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC: Construction completed June 2006, Measurement and Verification process begun.	\$6,051,607 12 years, Bank Loan	\$427,585	\$3,900,000
	Boilers, Lights, Controls, HVAC, Water	EPC signed on June 2016, In Construction	\$12,500,000 20 years, Bank Loan	\$653,000	\$1,226,850
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013. Measurement and Verification process begun.	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Measurement and Verification process begun.	\$9,400,000 20 Years, Bank Loan	\$330,418	\$125,820
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012. Measurement and Verification process begun.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	Contract Signed June 2011. Measurement and Verification process begun.	\$3,113,305 19 Years, Bank Loan, Internal Funds	\$156,327	\$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed, May 2009. Measurement and Verification process begun.	\$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.	\$213,328	\$0
Otero Junior College	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Guarantee is Completed	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$89,408	\$745,000
Trinidad State Junior College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009. Measurement and Verification process begun.	\$1,136,299 13 Years, Bank Loan, Internal Funds.	\$60,005	N/A

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University of Colorado Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Dept Contract Signed September 2004	\$6,000,599 12 years	\$775,457	N/A
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015. Measurement and Verification process begun.	\$2,429,101 19.5 Years, CU Funds	\$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	McaAllister, EPC signed September 2014. Measurement and Verification process begun.	\$10,936,867 20 Years, CU Funds	\$575,590	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015, Measurement and Verification process begun.	\$6,648,459 16.3 Years, CU Funds	\$383,795	N/A
University of Colorado Colorado Springs	School has an Energy Management Program that funds many small energy conservation projects.				
University of Colorado Denver	A recent IGA did not meet financing requirements. Improving their facilities with their own internal funds.				
University of Northern Colorado	Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003, Construction Completed April 2004, Measurement and Verification process begun.	\$1,495,446 12 years, Bank Loan	\$322,294	Both Phases \$2,061,968
	Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004, Construction Completed, In Construction, Measurement and Verification process begun.	\$3,172,209 12 years, Bank Loan	\$313,691	
	Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed January 2016, In Construction	\$8,727,727 15 years, Bank Loan	\$533,979	\$0
Western State Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996 Guarantee is Completed.	\$3,334,399 10 years	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	EPC signed June 2010. Guarantee is Completed.	\$1,418,908 15 Years	\$151,438	\$0
TOTALS			\$207,264,250	\$15,959,383	\$37,934,576

The background of the slide is a detailed architectural site plan. It features a grid of streets and various building footprints. A prominent feature is a large, circular plaza or courtyard in the center, surrounded by green spaces and trees. The plan is rendered in a light, faded style, allowing the text to be the primary focus.

N. (EMP)
HIGH PERFORMANCE
CERTIFICATION

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - ENERGY MANAGEMENT PROGRAM

N. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. SB07-51 directed the... *Office of the State Architect, in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute requires the project to... *achieve the highest performance certification attainable as certified by an independent third party.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes. All HPCP buildings for both state agencies and institutions of higher education are listed on the following pages. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

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Agency Project Name	LEED (NC, EB, other) Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Department of Agriculture				
Department Office Consolidation (Phase 1)	Waiver granted	Statute	Office	
Department Office Consolidation (Phase 2)	LEED-NC, Gold	Statute	Office	In Design
Department of Corrections				
Multi-Use Support Building, Youth Offender System	Waiver granted	Statute	Correctional	In Construction
Department of Education, Colorado School for the Deaf and Blind				
Gottlieb Renovation	LEED-NC, Gold	Statute	Academic	September 2013 Report Utility Data
Department of Higher Education – History Colorado				
Colorado History Center	LEED-NC, Gold	Statute	Office	March 2013
Colorado Department of Human Services				
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Platinum	Ex Order	Housing	July 2011
Department of Justice				
Ralph L Carr Justice Complex	LEED-NC, Gold	Statute	Office	2014
Department of Labor and Employment				
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-NC, Certified	Ex Order	Office	August 2005
Department of Military and Veterans Affairs				
Alamosa Readiness Center	LEED-NC, Silver	Statute	Military	August 2014 Report Utility Data
Buckley Army Aviation Support Facility	LEED-NC, Silver	Fed Policy	Military	December 2006
Fort Lupton Readiness Center	LEED-NC, Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, Silver	Fed Policy	Military	October 2012
N. Colorado Springs Readiness Center	LEED-NC, Platinum	Fed Policy	Military	May 2015

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Agency Project Name	LEED (NC, EB, other) Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Windsor Readiness Center	LEED-NC, Silver	Statute	Military	May 2013 Report Utility Data
Department of Personnel and Administration				
Executive Mansion	LEED-EB, Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, Certified	Ex Order	Office	August 2006
State Office Building	LEED-EB, Certified	Ex Order	Office	August 2006
Department of Public Health and Environment				
North Clear Creek Water Treatment Plant	Waiver granted	Statute	Water Treatment Plant	
Summitville Mine Superfund Site	Waiver granted	Statute	Water Treatment Plant	
Department of Transportation				
CDOT Headquarters (Denver)	LEED-NC, Gold	Policy	Office	In Construction
Greeley Region 4 Headquarters	LEED-NC, Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, Silver	Policy	Office	In Construction
Auraria Higher Education Center				
5th St Parking Facility and Retail	LEED-CS, Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, Gold	Statute	Academic	Certification Pending
CCD- Student Learning & Engagement Building	LEED-NC, Gold	Statute	Academic	Certification Pending Report Utility Data
MSUD- Aviation, Aerospace, and Advanced Manufacturing Building	LEED-NC, Gold	Statute	Academic	Certification Pending Report Utility Data
MSUD-Hotel & Hospitality Learning Center	LEED-NC, Gold	Policy	Academic/ Hotel	2014
MSUD-Student Success Building	LEED-NC, Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, Gold	Policy	Academic	June 2012
Colorado Mesa University				
Business & Technology Center	LEED-NC, Gold	Policy	Academic	October 2009

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Agency Project Name	LEED (NC, EB, other) Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Dominguez Hall	LEED-NC, Gold	Policy	Academic	2008
Escalante Hall	Green Globes, 2 Globes	Statute	Academic	2014 Report Utility Data
Houston Hall	Green Globes, 3 Globes	Statute	Academic	September 2012 Report Utility Data
Tomlinson Library Addition and Renovation	Green Globes, 3 Globes	Statute	Academic	January 2015
Wubben Hall and Science Center	LEED-NC, Gold	Statute	Academic	2013
Colorado Northwestern Community College				
Academic Building, Craig Campus	LEED-NC, Gold	Statute	Academic	April 2012
Colorado School of Mines				
Brown Hall Addition	LEED-NC, Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, Silver	Policy	Athletics	In Design
Cornerstone	LEED-NC, Silver	Statute	Academic	Certification Pending Report Utility Data
Elm Hall	LEED-NC, Silver	Policy	Dormitory	June 2015
Maple Hall	LEED-NC, Silver	Policy	Dormitory	March 2012
Marquez Hall Petroleum Engineering	LEED-NC, Silver	Policy	Academic	April 2014 Report Utility Data
Mines Athletic Stadium	LEED-NC, Silver	Policy	Athletics	Certification Pending
Starzer Welcome Center	LEED-NC, Gold	Statute	Office	June 2015 Report Utility Data
W. Lloyd Wright Student Wellness Center	LEED-NC, Silver	Policy	Recreation	November 2013
Colorado State University				
Aggie Village North Redevelopment	LEED-NC, Gold	Statute	Academic	November 2016
Aspen Hall	LEED-NC, Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, Gold	Policy	Athletics	April 2010
Avenir Gallery Addition	LEED-NC, Silver	Statute	Office	August 2015
Behavioral Sciences Building	LEED-NC, Gold	Policy	Academic	June 2012

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Biology Building	LEED-NC, Gold	Statute	Academic	Certification Pending Report Utility Data
Chemistry Building Addition	LEED-NC, Gold	Statute	Academic	Certification Pending Report Utility Data
CSU Forest Service Fire Management Building	LEED-NC, Certified	Policy	Office	June 2012
Durrell Center	LEED-CI, Gold	Policy	Dining	April 2014
Engineering II	LEED-NC, Gold	Statute	Academic	October 2014 Report Utility Data
Global Food Innovation Center	LEED-NC, Certified	Statute	Academic	Certification Pending
Guggenheim Hall	LEED-CI, Silver	Policy	Academic	December 2005
Health Education Outreach Center	LEED-NC, Silver	Statute	Academic	Certification Pending
HPCRL Lab Addition	LEED-NC, Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, Gold	Policy	Parking	April 2012
Lory Student Center Theatre	LEED-NC, Gold	Policy	Auxiliary	October 2012
Laurel Village Pavilion	LEED-NC, Gold	Statute	Academic	April 2015
Laurel Village Residence	LEED-NC, Gold	Policy	Dormitory	May 2015
Medical Center	LEED-NC, Silver	Statute	Office	Certification Pending Report Utility Data
Michael Smith Addition to WCNR	LEED-NC, Silver	Statute	Academic	Certification Pending March 2013 Report Utility Data
Morgan Library Expansion	LEED-NC, Silver	Statute	Academic	Certification Pending
Multipurpose Stadium	LEED-NC, Certified	Policy	Auxiliary	June 2011
Research Innovation Center	LEED-NC, Gold	Policy	Academic	Certification Pending
Richardson Design Center	LEED-NC, Silver	Statute	Academic	August 2010
Rockwell Hall Addition	LEED-NC, Gold	Policy	Academic	January 2012
Student Recreation Center Addition	LEED-NC, Gold	Policy	Recreation	June 2007
Transit Center	LEED-NC, Gold	Policy	Bus Stop	Certification Pending
Translational Medicine Institute	LEED-NC, Silver	Statute	Academic	
Colorado State University – Pueblo				
Crestone	LEED-NC, Gold	Policy	Dormitory	Self Verified
Culebra	LEED-NC, Gold	Policy	Dormitory	Self Verified

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General Classroom Building	LEED-NC, Platinum	Statute	Academic	Certification Pending Report Utility Data
Greenhorn Library & Academic Resources Center – Renovation/Addition	LEED-NC, Gold	Policy	Dormitory	Self Verified
Occhiato University Center Renovation	LEED-EB, Platinum	Statute	Academic	May 2013 Certification Pending
Occhiato University Center Renovation	LEED-NC, Gold	Policy	Dining	Certification Pending
Fort Lewis College				
Animas Hall	LEED-NC, Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, Gold	Policy	Academic	January 2011
Berndt Hall (Geosciences/ Physics/ Engineering)	LEED-NC, Gold	Statute	Academic	In Construction Report Utility Data
Fort Lewis College Student Union	LEED-NC, Gold	Policy	Office/Retail	August 2011
Front Range Community College				
Little Bear Peak, Larimer Campus	LEED-NC, Silver	Statute	Academic	May 2015 November 2016 Report Utility Data
Mount Antero	LEED-NC, Silver	Statute	Academic	May 2015 Report Utility Data
Redcloud Peak Renovation, Larimer Campus	LEED-NC, Certified	Statute	Academic	May 2015 Report Utility Data
Science Classroom Renovation, Westminster Campus	LEED-NC, Certified	Statute	Academic	May 2015 Report Utility Data
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, Gold	Policy	Academic	October 2013
Morgan Community College				
Nursing, Health Science & Technology Building	LEED-NC, Gold	Statute	Academic	October 2011
Northeastern Junior College				
New Residence Hall	LEED-NC, Silver	Policy	Housing	May 2012 Certification Pending Report Utility Data
E.S. French Renovation	LEED-NC, Certified	Statute	Academic	Report Utility Data
Pueblo Community College				
Academic Building, Learning Center	LEED-NC, Gold	Statute	Academic	July 2012

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Agency Project Name	LEED (NC, EB, other) Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Red Rocks Community College				
Health Professions and Science Building	LEED-NC, Gold	Statute	Academic	May 2017 Report Utility Data
University of Colorado Boulder				
Aerospace Engineering Sciences	LEED-NC, Gold	Statute	Academic	In Construction
Andrews Hall	LEED-NC, Gold	Policy	Housing	June 2010
Arnett Hall	LEED-NC, Gold	Policy	Housing	July 2009
Aerospace Building	LEED-NC, Gold	Statute	Academic	In Design
ATLAS	LEED-NC, Gold	Policy	Academic	February 2007
Baker Hall Renovation	LEED-NC, Platinum	Policy	Housing	August 2015
Basketball/Volleyball Practice Facility	LEED-NC, Platinum	Policy	Athletics	May 2012
Buckingham Hall	LEED-EB, Gold	Policy	Housing	June 2011
Campus Heating/Cooling Plant	LEED-NC, Gold	Statute	Power Plant	September 2017 Report Utility Data
Center for Community	LEED-NC, Gold	Policy	Office	May 2012
Champions Center	LEED-NC, Platinum	Policy	Athletics	Certification Pending
Engineering Center Phase I-A	LEED-NC, Gold	Policy	Academic	In Construction
Institute for Behavioral Science	LEED-NC, Platinum	Policy	Academic	August 2012
JILA Addition	LEED-NC, Gold	Policy	Academic	October 2012
Ketchum Arts and Sciences	LEED-NC, Gold	Policy	Academic	July 2016
Kittredge Central	LEED-NC, Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, Gold	Policy	Academic	March 2008
Smith Hall	LEED-EB, Gold	Policy	Housing	August 2012
Student Recreation Center Addition/Renovation	LEED-NC, Platinum	Policy	Recreation	October 2016
Sustainability, Energy and Environment Complex	LEED-NC, Gold	Policy	Academic	September 2017
Systems Biotechnology	LEED-NC, Platinum	Policy	Academic	September 2012
Systems Biotechnology Building, Academic Wing	LEED-NC, Gold	Policy	Academic	In Construction
University Memorial Center	LEED-EB, Silver	Policy	Office/Retail	June 2006
Village Center Dining & Community Commons	LEED-NC, Gold	Policy	Dining	Certification Pending
Visual Arts Complex	LEED-NC, Gold	Policy	Academic	January 2010

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Williams Village North	LEED-NC, Platinum	Policy	Housing	December 2011
Wolf Law	LEED-NC, Gold	Policy	Academic	March 2007
University of Colorado Colorado Springs				
Academic Office Building	LEED-NC, Gold	Statute	Academic	June 2016 Report Utility Data
Events Center	LEED-NC, Gold	Policy	Office	January 2010
Lane Center for Academic Health Sciences	LEED-NC, Gold	Statute	Academic	November 2015 Report Utility Data
Recreation Center	LEED-NC, Gold	Policy	Recreation	August 2008
Science Building Renovation	LEED-CI, Gold	Policy	Academic	February 2012
Science Engineering Building	LEED-NC, Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, Gold	Policy	Housing	February 2016
Village at Alpine Valley	LEED-NC, Gold	Policy	Housing	Certification Pending
Visual and Performing Arts Building	LEED-NC, Gold	Statute	Academic	Certification Pending Report Utility Data
University of Colorado Denver				
Academic Building 1	LEED-NC, Gold	Statute	Academic	April 2015
Bioscience	LEED-NC, Gold	Statute	Academic	In Construction
Business School at 1475 Lawrence	LEED-CI, Gold	Policy	Academic	May 2012
Center for Bioethics and Humanities	LEED-NC, Gold	Policy	Academic	In Construction
Health and Wellness Center	LEED-NC, Gold	Policy	Recreation	October 2013
Lazzara Center for Oral Facial Health	LEED-NC, Gold	Policy	Medical	March 2014
School of Pharmacy & Pharmaceutical Science	LEED-NC, Gold	Policy	Academic	December 2011
UCD Wellness Center	LEED-NC, Gold	Policy	Recreation	In Construction
University of Northern Colorado				
Butler-Hancock Renovation and Expansion	LEED-NC, Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, Gold	Statute	Academic	Certification Pending Report Utility Data
Western State University Colorado				

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Borick Business Building	LEED-NC, Silver	Policy	Academic	April 2008
College Center	LEED-NC, Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC, Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-NC, Gold	Statute	Academic	Certification Pending Report Utility Data
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC, Gold	Policy	Housing	Certification Pending
Taylor Hall	LEED-EB, Silver	Statute	Academic	April 2012

LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	3	0	3
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	3	0	3
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	7	3	4
LEED™-NC SILVER	23	9	14
LEED™-NC GOLD	87	22	65
LEED™-NC Platinum	10	2	8
Green Globes-2 Globes	1	0	1
Green Globes-3 Globes	2	0	2
Total	146	36	110
TYPES			
Academic	77	23	54
Housing/Dining	24	4	20
Office/retail	20	4	16
Other	25	5	20

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Colorado Department of Education – Building Excellent Schools Today (BEST)			
Akron School District R-1	LEED-NC, Gold	New ES and HS Renovation	Completed
Alamosa School District RE-11J	LEED-NC, Gold	(2) New ESs	Completed
Alta Vista Charter School	CO-CHPS Verified Leader-NC	K-8 Historical Reno./Classroom Addition	Completed
Aspen Community Chapter School	LEED-NC, Gold	Replace K-8 School	Certification Pending
Big Sandy School District 100J	LEED-NC, Gold	New PK-12 School	Completed
Buena Vista School District R-31	LEED-EB, Certified	Replace Primary Wing of ES	Completed
Center School District 26 JT	LEED-NC, Gold	PK-12 School Replacement	Completed
Colorado School for the Deaf & Blind	LEED-EB, Silver	Renovate/Addition to Historical School	Completed
CREEDE 1	LEED-NC, Gold	K-12 School Replacement	In Construction
Crestone Charter School	CO-CHPS Verified Leader-NC	New K-12 School	Completed
Debeque 49JT	LEED-NC & EB, Gold	Replace ES & HS With New PK-12 School	In Design
Delta County School District 50(J)	LEED-NC, Gold	Major ES Renovation	Completed
Dolores School District RE-4A	LEED-EB, Gold	Votech/Science Replacement, Safety/Security Upgrades & Classroom Addition & Misc Other	In Construction
Eagle County Charter School	LEED-NC, Gold	New K-8 School	Completed
Elbert School District 200	LEED-NC, Gold	Replacement of Existing PK-12 School	Certification Pending
Ellicott School District 22	LEED-NC, Gold	Replace Existing MS	Certification Pending
Englewood School District 1	LEED-EB, Silver	MS Renovation & Addn. to Convert to Alt HS	Certification Pending
Ft. Morgan Re-3	LEED-NC, Gold	Replace Existing MS	In Construction
Genoa-Hugo School District C113	LEED-EB, Gold	PK-12 Addition and Renovation	In Construction
Greely School District 6	LEED-NC, Gold	Replace Existing MS	In Construction
Haxtun RE-2J	LEED-NC & EB, Gold	K-12 Renovation and Addition	In Construction
Hi Plains School District R-23	LEED-NC, Gold	Replace ES & HS With New PK-12 School	In Construction
Holly School District RE-3	LEED-NC, Gold	PK-12 Campus Replacement	Completed
Idalia School District RJ-3	LEED-NC & EB, Gold	Major PK-12 Renovations/Replacement	Certification Pending
Ignacio School District 11 JT	LEED-NC & EB, Gold	Renovation/Addition of (e) MS to Become K-5	Completed
Kim 88	LEED-EB, Gold	Renovation and Addition to PK-12 School	In Construction

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Lake George Charter School	LEED-NC, Gold	New PK-6 School	Completed
Lake School District R-1	LEED-EB, Gold	HS Renovation and Addition	Completed
Limon RE-4J	LEED-NC & EB, Gold	New PK-12 School and Gym Renovation	In Construction
Mapleton School District 1	LEED-NC, Gold	New Multi-Program Campus	Completed
Miami-Yoder School District 60JT	LEED-NC, Gold	Phase II of New PK-12 School	Completed
Moffat 2	LEED-NC, Gold	PK-12 School Replacement	In Construction
Monte Vista School District C-8	LEED-NC, Gold	ES and HS Replacement	Completed
Montezuma-Cortez School District RE-1	LEED-NC, Gold	HS Replacement	In Construction
North Routt Community Charter School	LEED-NC, Platinum	New PK-8 School	Completed
Otis School District R-3	LEED-NC, Gold	PK-12 School Replacement	In Construction
Paradox Valley Charter School	LEED-EB, Certified	PK-8 CS Renovation and Addition	Completed
Park County School District RE-2	LEED-NC & EB, Gold	PK-12 Campus Upgrade	Completed
Platte Valley School District RE-3	LEED-NC & EB, Gold	HS Renovation With ES Addition	In Construction
Prairie School District re-11	LEED-NC, Gold	New PK-12 School	Completed
Roaring Fork R-32	LEED-NC & EB, Gold	ES Renovation and Addition	In Design
Rocky Mountain Deaf school	LEED-NC, Gold	New PK-12 Deaf School	Certification Pending
Salida School District R-32	LEED-NC, Gold	HS Replacement	Completed
Salida School District R-32	CO-CHPS Verified Leader	ES Replacement	Completed
Sanford School District 6J	LEED-EB, Gold	Major PK-12 Renovations	Completed
Sangre De Cristo School District RE-22J	LEED-NC, Gold	New PK-12 School	Completed
Sargent School District RE-33J	LEED-NC, Gold	New Jr-Sr HS/Renovate ES & Gym	Completed
Sheridan School District 2	LEED-NC & EB, Gold	Replace ECC and Renovate MS	Certification Pending
Silverton School District 1	LEED-EB, Silver	Historical Renovation of PK-12 School	Completed
South Conejos RE-10	LEED-NC, Gold	PK-12 School Replacement	In Construction
Swink School District 33	LEED-NC, Silver	ES Classroom Addition	Completed
Vista Charter School	LEED-NC, Gold	New 9-12 School	Completed

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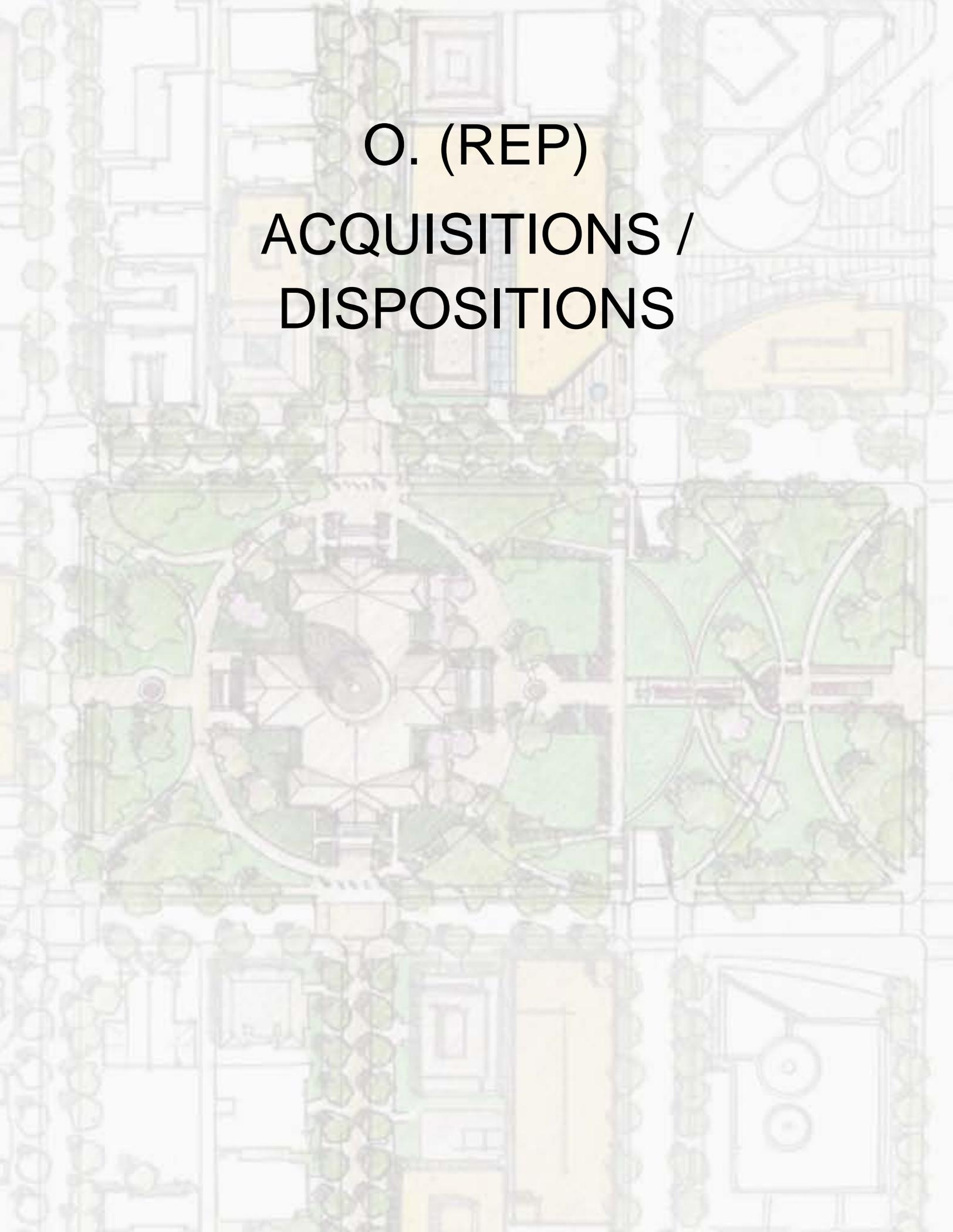
December 2017

Weldon Valley School District RE-20J	LEED-EB, Silver	Core Area Remodel, P.E. and Athletic Facilities Upgrade	Completed
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HPCP-Guideline	NUMBER	IN PROGRESS	COMPLETED
LEED-EB SILVER	4	0	4
LEED-EB GOLD	7	2	5
LEED-NC SILVER	1	0	1
LEED-NC GOLD	29	9	20
LEED-NC PLATINUM	1	0	1
LEED-NC & EB GOLD	9	4	5
CHPS-Verified Leader	3	0	3

Buffalo School District RE-4	Junior/Senior High Renovation/Addition Supplemental Project	Received Waiver
Campo School District RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	Received Waiver
Horizons K-8 Alternative Charter School	K-8 CS Renovations and Addition	Received Waiver

Department of Local Affairs – Energy and Mineral Impact Assistance Fund			
County / City / Town	HPCP Guideline	Building Type	Status
Alamosa County	Third Party Commissioning	San Luis Valley Regional Airport Terminal	Completed 2015
City of Gunnison	LEED-NC Silver	Public Safety Facility	Completed 2014
Custer County	Third Party Commissioning	Community Center	Completed July 2017
De Beque Fire Protection District	Green Globes – 3 Globes	Fire Station	Certification Pending
Evans Fire Protection District	Third Party Commissioning	Fire Station #2	Completed November 2017
Four Mile Fire Protection District	Home Energy Rating System	Poorman Fire Station	HERS report on July 2014
La Plata County	LEED-CI, Gold	Administration Building	Completed August 2017
Town of Lochbuie	LEED-NC Gold	Town Hall	Completed August 2017



O. (REP)
ACQUISITIONS /
DISPOSITIONS

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - REAL ESTATE PROGRAM

O. ACQUISITIONS AND DISPOSITIONS

Statewide acquisitions and dispositions as reported by each state agency and institution of higher education are listed on the following pages. This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

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ACQUISITIONS

Agency/Institution	Non-State Entity	Location	Price	Size of Parcel	Transaction Date	Purpose
ACC	Castle Rock Development Company	The Meadows, Castle Rock	\$7,316,753	14.93	2/13/2017	Castle Rock Collaboration Campus
DOA	City And County Of Denver	300 S Technology Court	\$1,090,000	2.77	11/4/2016	Adjacent land to main office will be new lab
DOC	Daryl Robinson Cynthia Stevens	Robinson Property	\$22,000	20.00	6/19/2017	The property was a stranded parcel surrounded by DOC
CMU	Paul & Johanna Quam	740 Kennedy Avenue	\$238,500	0.16	7/1/2016	Part of Facilitates Master Plan
CMU	Paul & Johanna Quam	750 Kennedy Avenue	\$210,000	0.20	7/1/2016	Part of Facilitates Master Plan
CMU	Dirk Terpstra & Jeanette Quist	825 Glenwood Avenue	\$198,000	0.18	7/1/2016	Part of Facilitates Master Plan
CMU	Timothy, Jamie Giffen	854 Bunting Avenue	\$214,000	0.22	7/1/2016	Part of Facilitates Master Plan
CMU	Rd Enterprises Llc	1616 N. 8th Street	\$136,000	0.21	7/1/2016	Part of Facilitates Master Plan
CMU	Beverly K Cormier	804 Texas Avenue	\$180,000	0.13	7/5/2016	Part of Facilitates Master Plan
CMU	Benjamin & Craig Bowman	815 Kennedy Avenue	\$205,000	0.16	7/5/2016	Part of Facilitates Master Plan
CMU	Judith, Merrill, Jd Snodgrass	816 Texas Avenue	\$160,000	0.12	7/5/2016	Part of Facilitates Master Plan
CMU	Kcmm Properties Llc	836 Texas Avenue	\$165,000	0.16	7/5/2016	Part of Facilitates Master Plan
CMU	Shelly Forsman	841 Texas Avenue	\$160,000	0.16	7/5/2016	Part of Facilitates Master Plan
CMU	Paul Pelis	850 Elm Avenue	\$340,000	0.15	7/5/2016	Part of Facilitates Master Plan
CMU	Craig Droskin	900 North Avenue	\$285,000	0.10	7/5/2016	Part of Facilitates Master Plan
CMU	Malachi Abeloe	1200 Texas Avenue	\$180,000	0.20	7/5/2016	Part of Facilitates Master Plan
CMU	Janet, Nancy, Robin Sandoval	842 Texas Avenue	\$145,000	0.16	7/6/2016	Part of Facilitates Master Plan
CMU	Joe Jr, Joe Iii, Christina Talley	921 Orchard Avenue	\$238,650	0.20	7/6/2016	Part of Facilitates Master Plan
CMU	Campus Housing Investment	828 Texas Avenue	\$200,000	0.16	7/8/2016	Part of Facilitates Master Plan
CMU	Richard, Linda Berkey	1215 Mesa Avenue	\$150,000	0.16	7/22/2016	Part of Facilitates Master Plan
CMU	Lauren Annino	1416 N. 7th Street	\$230,000	0.14	8/1/2016	Part of Facilitates Master Plan
CMU	Terry Stephens & Justin Robbins	748 Elm Avenue	\$175,000	0.13	10/14/2016	Part of Facilitates Master Plan
CMU	Dennis, Susan Hanson	3106 C Road	\$590,000	7.56	11/18/2016	Part of Facilitates Master Plan
CMU	Seventh-Day Adventists	730 Mesa Avenue	\$4,075,000	0.88	12/2/2016	Part of Facilitates Master Plan
CMU	Seventh-Day Adventists	880 Mesa Avenue	-	0.44	12/2/2016	Part of Facilitates Master Plan
CMU	Seventh-Day Adventists	1704 N. 8th Street	-	1.39	12/2/2016	Part of Facilitates Master Plan
CMU	Donatelli-Campbell Joyce	701 Elm Avenue	\$500,000	0.21	4/24/2017	Part of Facilitates Master Plan
CMU	Broadhead Richard Salvador Estate	834 Bunting Avenue	\$160,000	0.22	5/25/2017	Part of Facilitates Master Plan
CMU	Janet Muyskens	844 Bunting Avenue	\$198,000	0.22	5/26/2017	Part of Facilitates Master Plan
CMU	Zane Garner	859 Bunting Avenue	\$170,000	0.15	9/21/2017	Part of Facilitates Master Plan
CSM	Pres Jackson Llc	1600 Jackson	\$4,900,000	1.06	3/17/2017	Office Space for Administrative Staff
UCB	33rd Street Llc	3300 Walnut Street	\$10,258,290	6.65	7/26/2016	Purchased by the University Foundation
WSU	Bishop Of Pueblo	600 E Georgia Avenue	\$250,000	0.43	1/3/2017	Ajacent to main campus
UCCS	University Of Colorado Property Corp	4010 Regent Circle	\$297,000	0.32	5/1/2017	Short Term Housing for Theatreworks
DNR - CPW	Berrien Properties LLLP	Staunton SP - Berrien Fee Title	\$560,000	160.00	8/25/2016	Collaboration with USFS to benefit operations
DNR - CPW	William Patterson, Rodney C Power, Marie	Bill Patterson SWA - Bill Patterson Fee Title	\$0	3.00	11/17/2016	Allow construction for boat ramp
DNR - CPW	Salida Hospital District	Salida-NRCS SAA - Salida-NRCS Fee Title	Exchange	4.00	10/19/2016	Improve Safety for Public
DNR - CPW	Union Pacific Railroad Company	Arkansas Headwaters RA - Texas Creek Fee	\$25,750	2.00	12/29/2016	Boat ramp for anglers/boaters

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DISPOSITIONS

Agency/Institution	Non-State Entity	Location	Price	Size of Parcel	Transaction Date	Purpose
DOA	City And County Of Denver	5000 Packing House Road	\$491,000	0.74	6/30/2017	City acquired for National Western Complex
DHS	Adams County	Vacant Land Fulton Avenue	\$0	20.00	4/1/2016	Parcel Reversion to the County
UNC	Bears Village LLC	509 18th Street, Greeley	\$7,100,000	5.49	2/15/2017	Reinvest in University Priorities
DNR - CPW	City of Montrose	Chipeta Lakes SWA - Chipeta Lakes SWA	\$0	21.00	9/26/2016	Exchange for Permanent Public Easement
DNR - CPW	Salida Hospital District	Mount Shavano SWA - Reconstruction	Exchange	22.00	10/19/2016	Exchange with Salida Hospital



P. (REP)
VACANT FACILITIES

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - REAL ESTATE PROGRAM

P. VACANT FACILITIES

Vacant facilities and associated data as reported by each state agency and Institution of higher education are listed on the following pages. This summary does not include the Department of Transportation or the Department of Natural Resources.

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Agency/Institution	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Department of Corrections						
Corrections	AVCF Trujillo House	720	\$93,125	1940	35%	Demolish when funds are available.
Corrections	CCF South (CSPH) Core & Towers	448,222	\$155,476,725	2010	95%	Potential Repurposing
Corrections	CTCF Drug House	2,500	\$378,489	1900	25%	Demolish when funds are available.
Corrections	CTCF C-House	2,200	\$287,909	1901	40%	Renovate when funds are available.
Corrections	CTCF Security Tower #3	64	\$6,204	1900	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #5	64	\$9,180	1902	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #6-A	64	\$2,295	1900	10%	Demolish when funds are available.
Corrections	CTCF Security Tower #12/High Tower	164	\$50,000	1886	35%	Demolish when funds are available.
Corrections	CTCF Security Tower #13	64	\$2,169	1900	35%	Demolish when funds are available.
Corrections	CTCF Security Tower #15	64	\$2,223	1900	10%	Demolish when funds are available.
Corrections	ECCPC Old Dairy Gate House (Vacant)	12	\$0	1936	0%	Demolish when funds are available.
Corrections - Total		454,138	\$156,308,319			
Department of Human Services						
Human Services	CMHIFL Building 3	8,558	\$1,695,000	1888	31%	Potential reuse, renovate/abate when funds available.
Human Services	NFL0KE - KE BLDG - HOMELESS PROGRAM	4,895	\$889,705	1965	58%	Potential reuse, renovate/abate when funds available.
Human Services	CMHIP Nurses Home	43,929	\$6,696,325	1937	36%	Demolish when funds are available.
Human Services	CMHIP Max Security	40,392	\$8,097,234	1974	64%	No future use identified
Human Services	CMHIP Shed	600	\$74,114	1999	N/A	No current demolition plans
Human Services	CMHIP Old Power Plant	19,947	\$6,640,975	1908	N/A	Demolish when funds are available.
Human Services	CMHIP Old Forensic Max-Security	34,864	\$6,967,950	1939	34%	Demolish when funds are available.
Human Services	CMHIP Scale House	1,410	\$177,202	1916	38%	Demolish when funds are available.
Human Services	CMHIP Storage Shed	3,064	\$0	1934	N/A	No future use identified
Human Services	CMHIP Yard Restroom	120	\$15,168	1984	N/A	No future use identified
Human Services	183 Wiggins S. Group Home, Pueblo West	3,924	\$523,456	1980	86%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	262 Bayfield Group Home, Pueblo West	3,924	\$523,456	1980	85%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	887 Bellflower Group Home, Pueblo West	3,924	\$523,456	1980	84%	Currently under construction as part of the depreciation project
Human Services	GJRC Adaptive Equip. Bldg 4	4,014	\$434,196	1900	12%	SB16-178 (study in progress)
Human Services	GJRC Bowers Cafeteria	17,668	\$2,919,200	1954	63%	SB16-178 (study in progress)
Human Services	GJRC East House	2,605	\$256,431	1889	36%	SB16-178 (study in progress)
Human Services	GJRC Meta Jefferson Center	21,987	\$3,295,375	1936	30%	SB16-178 (study in progress)
Human Services	GJRC Draper Cottage	7,723	\$1,155,175	1964	21%	SB16-178 (study in progress)
Human Services	GJRC Sudan Center	26,965	\$4,865,675	1939	43%	SB16-178 (study in progress)
Human Services	GJRC Amos Training Center	5,619	\$682,825	1950	47%	SB16-178 (study in progress)
Human Services	GJRC Pace	2,258	\$293,604	1950	69%	SB16-178 (study in progress)
Human Services	GJRC West House	2,663	\$405,042	1889	50%	SB16-178 (study in progress)
Human Services	GJRC West House Garage	568	\$35,654	1964	85%	SB16-178 (study in progress)
Human Services	GJRC 29 Rd Group Home	3,050	\$449,829	1981	70%	Back-up Developmentally Disabled (DD) building.
Human Services	Maint. Shop/Storage	1,404	\$121,494	1958	11%	Demolish when funds are available.
Human Services	Mount View YSC Residence-Teen Quest	10,527	\$2,366,725	1959	49%	Within Mount View Campus / Insurance claim
Human Services	Homelake Former Administration Bldg.	5,448	\$490,321	1895	43%	Future museum.

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Human Services	Homelake Storage and Laundry	2,310	\$261,938	1910	9%	No current demolition plans
Human Services	Homelake Old Post Office	1,021	\$111,321	1910	N/A	Renovate when funds are available.
Human Services	Homelake Apartment Bldg	2,256	\$255,818	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	1,842	\$208,875	1916	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	2,396	\$271,696	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	1,884	\$213,637	1915	N/A	Demolish when funds are available.
Human Services	Homelake Ladies Lounge	1,526	\$92,644	1915	N/A	Demolish when funds are available.
Human Services	Homelake Granery	2,562	\$164,377	1932	N/A	No current demolition plans
Human Services	Homelake Livestock-Activity Bldg.	4,644	\$297,499	1932	N/A	No current demolition plans
Human Services	Lathrop Park Education and Dining	9,569	\$1,460,159	1962	70%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Housing Unit	10,246	\$1,445,305	1962	66%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Maintenance	2,959	\$256,684	1962	69%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Storage	441	\$5,850	1962	70%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Gym	4,012	\$421,220	1962	71%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Admin	4,377	\$563,887	1962	23%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	WRRRC Summit Village 36 - Columbine Hall	8,424	\$1,301,750	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 37 - Keller Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 38 - Cherub Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 39 - Village Center	6,448	\$824,333	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 40 - Moonbeam Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 41 - Bennett Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 42 - Carrousel Hall	8,424	\$1,301,750	1974	24%	Demolish when funds are available.
Human Services - Total		393,418	\$65,525,651			
Department of Military and Veterans Affairs						
DMVA	Las Animas Armory	10,583	\$1,145,590	1957	30%	Transfer to another agency or sell
DMVA - Total		10,583	\$1,145,590			
Department of Personnel & Administration						
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	820	\$111,157	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	999	\$135,420	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.

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Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1940	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	2,562	\$347,294	1916	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	3,600	\$290,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing, Ne Road - Fort Lyon	1,621	\$219,736	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Grandstand - Fort Lyon	2,304	\$270,832	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Restroom - Fort Lyon	240	\$24,725	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Building 17 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Building 3 Storage - Fort Lyon	106	\$10,921	1970	60%	Pending historic and environmental assessments.
Personnel & Admin.	Building 37 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Concession Stand at Ballfield - Fort Lyon	240	\$24,725	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse - Fort Lyon	1,692	\$312,545	1908	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse Office - Fort Lyon	197	\$20,295	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Housing - Fort Lyon	53,136	\$11,004,969	1937	50%	Pending historic and environmental assessments.
Personnel & Admin.	Laundry - Fort Lyon	8,239	\$1,120,000	1952	75%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Duplex - Fort Lyon	3,312	\$258,000	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Triplex - Fort Lyon	5,400	\$625,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	Offices/Training - Fort Lyon	12,976	\$2,181,000	1867	35%	Pending historic and environmental assessments.
Personnel & Admin.	Outdoor Swimming Pool - Fort Lyon	0	\$162,667	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Locker Room - Fort Lyon	1,221	\$54,771	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Mechanical - Fort Lyon	210	\$28,467	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Training - Fort Lyon	9,168	\$804,000	1917	60%	Pending historic and environmental assessments.
DPA - Total		141,033	\$21,713,424			
Colorado Community College System at Lowry						
CCCS	Building #693 Theater - Lowry	10,740	\$1,209,310	1968	30%	Demolish, abate asbestos when funds are available.
CCCS	Building #700 Dorm - Lowry	171,390	\$48,443,039	1973	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #869 - Lowry	52,000	\$1,469,770	1973	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #900 Dorm - Lowry	188,900	\$18,292,170	1977	43%	Dry storage and first responder training a few times a month
CCCS - Total		423,030	\$69,414,289			
Colorado State University						
CSU	Foothills Campus - Guard House	332	\$88,890	2011	90%	Reuse building.
CSU	Foothills Campus - Storage	1,037	\$117,523	1915	35%	Demolish when funds are available.

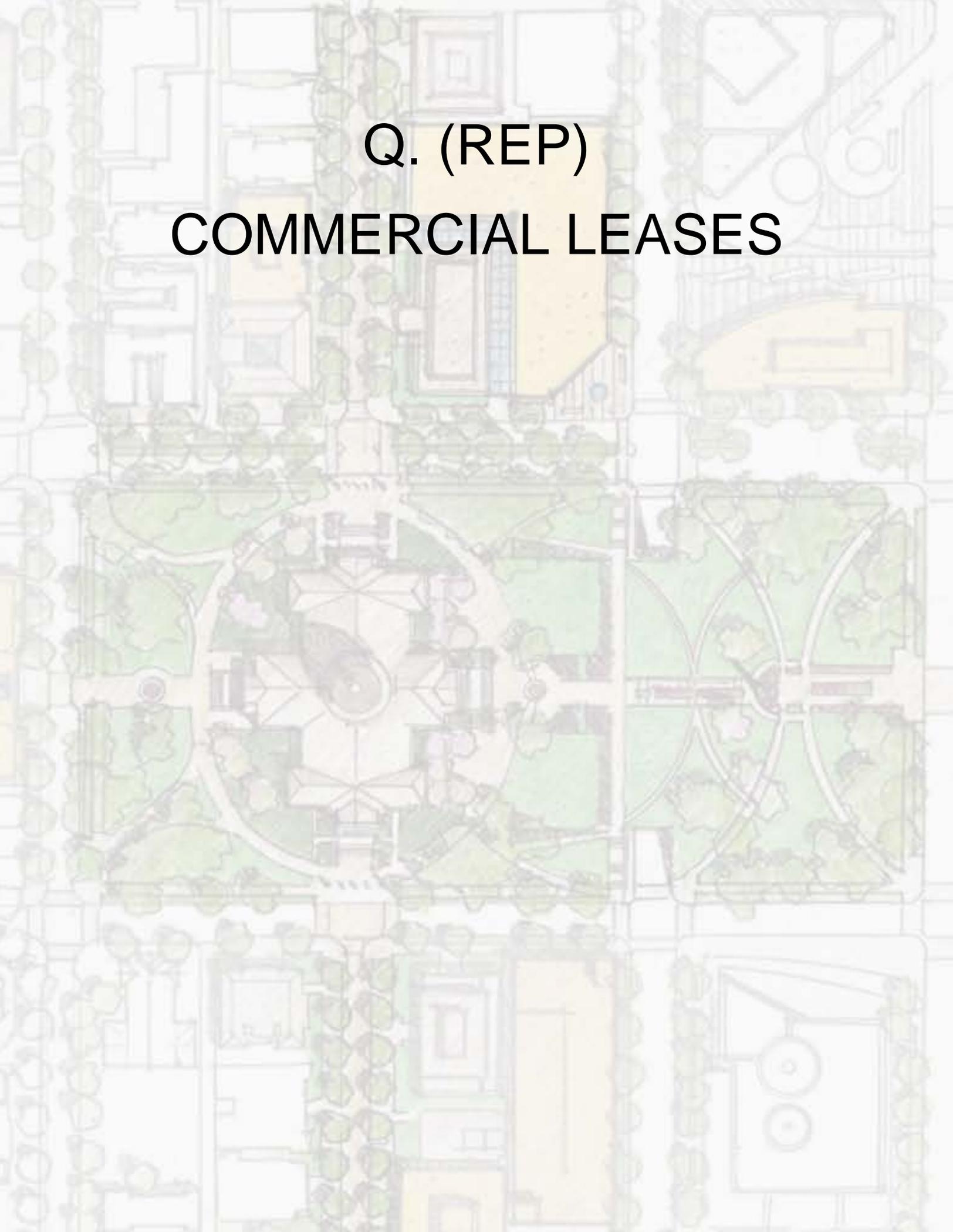
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CSU	Foothills Campus - Solar Energy House 3	3,630	\$1,133,830	1975	35%	Demolish when funds are available.
CSU	Homestead Farm - Coal Shed	77	\$8,726	1900	35%	Demolish when funds are available.
CSU	Homestead Farm - Storage	287	\$32,526	1925	35%	Demolish when funds are available.
CSU	Homestead Farm - Run-In-Barn	567	\$64,258	1870	35%	Demolish when funds are available.
CSU	Homestead Farm - Boxcar	596	\$67,545	1930	35%	Demolish when funds are available.
CSU	Homestead Farm - Cattle Barn	1,742	\$197,421	1930	35%	Demolish when funds are available.
CSU - Pueblo	Belmont Hall	120,000	\$21,576,250	1969	54%	University currently evaluating options
CSU - Total		128,268	\$23,286,969			
Pueblo Community College						
PCC	Bunkhouse - Fremont Campus	555	\$0	1938	18%	Demolish when funds are available.
PCC	Dining Hall - Fremont Campus	3,268	\$0	1915	18%	Demolish when funds are available.
PCC	Residence - Fremont Campus	169	\$0	1938	18%	Demolish when funds are available.
PCC	Storehouse - Fremont Campus	770	\$0	1938	18%	Demolish when funds are available.
PCC	Tower - Fremont Campus	100	\$0	1938	18%	Demolish when funds are available.
PCC	East Building "D" - Mancos Campus	14,237	\$0	1975	35%	No current use or demolition plans
PCC - Total		4,862	\$0			
University of Colorado Denver						
UCD	Bldg 610: Animal	6,960	\$1,478,883	1983	50%	Storage
UCD - Total		6,960	\$1,478,883			
Vacant Building Total Number of Buildings 137		1,562,292	\$338,873,125			

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes. DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agriculture, etc. OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

The background of the slide is a detailed architectural site plan. It features a grid of streets, various building footprints, and landscaped areas with trees and walkways. The plan is rendered in a light, faded style, allowing the text to be the primary focus.

Q. (REP)

COMMERCIAL LEASES

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - REAL ESTATE PROGRAM

Q. COMMERCIAL LEASES

The following Commercial Lease report includes expense leases by each state agency and institution of higher education. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two lease tables: one that organizes the data based on agency or institution; the other organizes the data based on location or sub-market.

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Agency/Institution	Street Address	Lessor	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DEPARTMENT OF AGRICULTURE							
Department of Agriculture	28601 US Hwy 34	Livestock Exchange, LLC	Brush	330	\$9.00	\$2,970	6/30/2021
Department of Agriculture	711 O Street	Producers Livestock Marketing Association	Greeley	574	\$8.61	\$4,942	6/30/2020
Department of Agriculture	30450 E. Hwy 50	La Junta Livestock	La Junta	442	\$6.00	\$2,652	6/30/2021
Department of Agriculture	735 Second Avenue	Farm Credit of Southern Colorado, FLCA	Monte Vista	1,910	\$6.91	\$13,198	7/31/2019
Agriculture - Total				3,256		\$23,762	
DEPARTMENT OF CORRECTIONS							
DOC - Administration	2951 E. Hwy 50	Trinity Ranch Conference and Renewal	Canon City	15,688	\$14.36	\$225,280	6/30/2023
DOC - Administration	1250 Academy Park Loop	Donald Brown, Judith Brown, Lloyd	Colorado Springs	90,763	\$18.63	\$1,690,915	6/30/2026
Correctional Industries	4999 Oakland Street	4999 Ltd	Denver	50,050	\$4.16	\$208,208	7/31/2021
Parole	915 4th Street	San Luis Valley Behavioral Health Group,	Alamosa	1,792	\$13.51	\$24,210	6/30/2018
Parole	14707 E 2nd Ave	Avi Lavian and Orna Lavin	Aurora	14,587	\$16.91	\$246,666	5/31/2021
Parole	888 Garden of the Gods Road	888 Garden of the Gods, LLC	Colorado Springs	17,500	\$16.32	\$285,600	6/30/2020
Parole	109 East Victory Way	James Jeffery and Kathleen Mitchell	Craig	1,354	\$17.53	\$23,736	2/28/2013
Parole	236 Wyandot Street	Wyandot Properties, LLC	Denver	8,741	\$22.00	\$192,302	6/30/2028
Parole	940 Broadway	Dunkeld-Broadway Co., LLC	Denver	28,600	\$24.34	\$696,124	12/31/2019
Parole	1073 Main Avenue	RSD Properties, LTD	Durango	2,478	\$28.62	\$70,920	6/30/2026
Parole	3640-48 S. Galapago	South Galapago Properties, Inc.	Englewood	9,512	\$17.42	\$165,699	7/31/2020
Parole	3000 S. College Avenue	Everitt Plaza LLC	Fort Collins	6,104	\$20.50	\$125,132	12/31/2019
Parole	2516 Foresight Circle	DDD Properties, LLC	Grand Junction	9,431	\$13.98	\$131,845	6/30/2027
Parole	3257 W. 20th Street	Schaefer Ltd	Greeley	7,432	\$19.23	\$142,917	6/30/2026
Parole	617 Raton Avenue	City of La Junta	La Junta	1,394	\$11.08	\$15,446	6/30/2026
Parole	310 Lashley Street	Ikeda Properties, Inc.	Longmont	4,086	\$18.75	\$76,613	3/31/2027
Parole	205 Main Street	Marx Family, LLC	Longmont	2,450	\$11.80	\$28,910	terminated
Parole	3045 Aerotech Parkway	IHH, LLC	Montrose	1,278	\$18.94	\$24,205	6/30/2020
Parole	4109 North Elizabeth St	LANN, LLC	Pueblo	12,200	\$17.79	\$217,038	9/30/2021
Parole	1417 Airport Road	Debra Briels	Rifle	675	\$14.41	\$9,727	6/30/2020
Parole	301 Popular Street	HSq, LLC	Sterling	1,288	\$12.92	\$16,641	12/31/2013
Parole	226 North 3rd Street	BJ Hase Investments, LLC	Sterling	3,185	\$19.47	\$62,012	6/30/2028
Parole	8800 Sheridan Blvd	City of Westminster	Westminster	29,364	\$9.51	\$279,252	9/30/2022
Corrections - Total				317,502		\$4,930,487	
DEPARTMENT OF EDUCATION							
Charter Schools	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	5,144	\$20.50	\$105,452	6/30/2019
Department of Education	1560 Broadway # 1100, 1150, 1175,	CCP BCSP Civic Center Property LLC	Denver	28,625	\$18.50	\$529,563	12/31/2023
Department of Education	1580 Logan Street #200	CIO Logan Tower, Limited Partnership	Denver	4,054	\$24.50	\$99,323	6/30/2018

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Department of Education	1580 Logan Street #300	CIO Logan Tower, Limited Partnership	Denver	1,595	\$24.50	\$39,078	3/31/2021
Department of Education	1580 Logan Street #310 and 315	CIO Logan Tower, Limited Partnership	Denver	2,881	\$25.00	\$72,025	12/31/2019
Department of Education	1580 Logan Street #550	CIO Logan Tower, Limited Partnership	Denver	3,339	\$25.50	\$85,145	8/31/2020
Department of Education	1580 Logan Street #760	CIO Logan Tower, Limited Partnership	Denver	2,816	\$25.50	\$71,808	6/30/2020
Department of Education	1580 Logan Street #750	CIO Logan Tower, Limited Partnership	Denver	1,326	\$25.78	\$34,184	6/30/2020
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	2,329	\$16.00	\$37,264	4/30/2020
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	6,710	\$13.50	\$90,585	4/30/2020
Education - Total				58,819		\$1,164,426	
GOVERNOR'S OFFICE							
Governor's Office Community Service	225 E. 16th Avenue	Capitol Center II LLC	Denver	1,245	\$21.00	\$26,145	4/30/2019
Governor's Office Economic	1625 Broadway	Rosemont WTC Denver Operating LLC	Denver	14,337	\$22.15	\$317,565	6/30/2018
Governor's Office GEO	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	10,031	\$22.40	\$224,694	1/31/2020
Governor's Office OIT	12500 East Arapahoe Road	ViaWest, Inc.	Centennial	12,167	\$120.72	\$1,468,800	1/31/2022
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	2,399	\$10.00	\$23,990	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,202	\$17.00	\$122,434	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,588	\$18.50	\$140,378	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,640	\$19.50	\$70,980	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,370	\$20.00	\$67,400	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	4,632	\$20.00	\$92,640	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	38,661	\$21.00	\$811,881	3/31/2019
Governor's Office OIT	601 E. 18th Avenue, #130	11th and Ash, LLC	Denver	11,827	\$21.00	\$248,367	3/31/2019
Governor's Office OIT	601 E. 18th Avenue, #200	11th and Ash, LLC	Denver	15,449	\$24.00	\$370,776	3/31/2019
Governor's Office OIT	7800 East Orchard Road	Orchard Falls Operating Company LLC	Greenwood Village	6,806	\$22.15	\$150,753	2/28/2019
Governor's Office - Total				139,354		\$4,136,803	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE							
HCPF	303 E. 17th Avenue, Suite 335	BRCP 17th & Grant, LLC	Denver	847	\$25.25	\$21,387	3/31/2022
HCPF	303 E. 17th Avenue, Suite 700	BRCP 17th & Grant, LLC	Denver	25,935	\$25.25	\$654,859	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1080	BRCP 17th & Grant, LLC	Denver	3,218	\$26.80	\$86,242	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1000	BRCP 17th & Grant, LLC	Denver	15,866	\$26.80	\$425,209	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1100	BRCP 17th & Grant, LLC	Denver	50,599	\$26.80	\$1,356,053	3/31/2022
HCPF	225 E. 16th #B-52	Capitol Center II LLC	Denver	2,791	\$18.00	\$50,238	5/31/2018
Health Care Policy & Finance - Total				99,256		\$2,593,988	
DEPARTMENT OF HIGHER EDUCATION							
CDHE	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	21,304	\$30.25	\$625,912	4/30/2018
CDHE - Total				21,304		\$625,912	

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College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	3,880	\$29.65	\$115,042	4/30/2018
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	14,440	\$30.25	\$436,810	4/30/2018
College Invest - Total				18,320		\$551,852	
Historical Society	701 Camino del Rio	Southwest Institute for Education and	Durango	432	\$12.60	\$5,443	6/30/2018
Historical Society	107 S. Cascade Avenue	City of Montrose	Montrose	801	\$0.00	\$25	9/30/2016
Historical Society - Total				1,233		\$5,468	
DEPARTMENT OF HUMAN SERVICES							
Child Care Services	5670 Greenwood Plaza Blvd	SB Steelwave Triad LLC	Greenwood Village	6,504	\$22.00	\$143,088	3/31/2022
Developmental Disabilities Council	1120 Lincoln #706	Chancery Sentinel, LLC	Denver	1,644	\$23.86	\$39,226	2/28/2019
Disability Determination Services	3190 S. Vaughn Way	CCP I and II LLC	Aurora	43,910	\$15.50	\$680,605	12/31/2022
Refugee Services	1120 Lincoln #1007	Chancery Sentinel, LLC	Denver	4,103	\$22.00	\$90,266	3/31/2020
Youth Corrections	321 S. Tejon Street	BBAM LLC	Colorado Springs	7,648	\$12.05	\$92,158	6/30/2022
Youth Corrections	2629 Redwing Road	Office One, Ltd	Fort Collins	1,495	\$17.51	\$26,177	12/31/2020
Youth Corrections	801 Grand Avenue	Venture II, LLC	Grand Junction	4,600	\$16.32	\$75,072	3/31/2021
Youth Corrections	710 11th Avenue	Colorado Recovery Properties, Ltd. V	Greeley	2,261	\$11.61	\$26,250	6/30/2018
Youth Corrections	3997 South Valley Drive	Calabrese Investments, LLC	Longmont	3,840	\$9.50	\$36,480	8/31/2017
Human Services - Total				76,005		\$1,209,323	
DEPARTMENT OF LABOR AND EMPLOYMENT							
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,784	\$20.00	\$135,680	10/31/2018
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,840	\$20.00	\$136,800	6/30/2025
DLE	633 17th Street	633 17th Street Operating Company	Denver	172,240	\$21.40	\$3,685,936	6/30/2025
DLE	633 17th Street	633 17th Street Operating Company	Denver	12,324	\$26.50	\$326,586	6/30/2025
Division of Unemployment Insurance	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	6,545	\$8.43	\$55,174	8/31/2018
Division of Unemployment Insurance	512 29 1/2 Rd	Board of Mesa County Commissioners	Grand Junction	224	\$73.86	\$16,545	6/30/2018
Division of Vocational Rehabilitation	305 Murphy Drive	Stone Investments, LLC	Alamosa	2,000	\$17.09	\$34,180	6/30/2022
Division of Vocational Rehabilitation	12510 E. Iliff Avenue	Sensatus Partners, LLC	Aurora	3,149	\$13.50	\$42,512	6/30/2022
Division of Vocational Rehabilitation	4875 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	2,704	\$32.09	\$86,771	terminated
Division of Vocational Rehabilitation	1365 West Garden of the Gods Road	NetREIT Garden Gateway LP	Colorado Springs	9,447	\$18.94	\$178,926	11/31/2021
Division of Vocational Rehabilitation	2211 W. Evans Avenue	CAFFA Enterprises, Phase I, LLLP	Denver	26,384	\$10.65	\$280,990	7/31/2018
Division of Vocational Rehabilitation	160 RockPoint Drive	Kona Properties, LLC	Durango	1,450	\$23.50	\$34,075	9/30/2019
Division of Vocational Rehabilitation	105 Edwards Village Blvd	Edwards Commercial Building, LLC	Edwards	312	\$32.36	\$10,096	9/30/2018
Division of Vocational Rehabilitation	2850 McClelland	McClelland 2850 LLC	Fort Collins	5,744	\$19.28	\$110,744	6/30/2021
Division of Vocational Rehabilitation	3500 Illinois Street	Jefferson County Division of Property	Golden	4,795	\$15.00	\$71,925	12/31/2021
Division of Vocational Rehabilitation	822 7th Street	County of Weld	Greeley	1,686	\$15.35	\$25,880	2/28/2018
Division of Vocational Rehabilitation	6000 Greenwood Plaza Blvd	Forcast LLC	Greenwood Village	2,738	\$23.50	\$64,343	12/19/2017

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Division of Vocational Rehabilitation	1006 S Main Street	Lillian Norman	Lamar	666	\$11.94	\$7,952	2/28/2017
Division of Vocational Rehabilitation	825 2nd Avenue	H4O Investments, LLC	Limon	960	\$14.13	\$13,565	8/31/2017
Division of Vocational Rehabilitation	825 Delaware Ave.	BPA Office Investors, LLC	Longmont	4,148	\$22.00	\$91,256	1/31/2023
Division of Vocational Rehabilitation	351 Coffman Street	351 Coffman, LLC	Longmont	1,850	\$15.22	\$28,157	terminated
Division of Vocational Rehabilitation	1010 South Cascade	Cooper Enterprises of Montrose, LLC	Montrose	1,620	\$17.32	\$28,058	terminated
Division of Vocational Rehabilitation	11990 Grant Street	Metro North, Ltd.	Northglenn	4,840	\$23.69	\$114,660	5/31/2018
Division of Vocational Rehabilitation	720 North Main	SJP, LLC	Pueblo	6,116	\$18.54	\$113,391	6/30/2021
Division of Vocational Rehabilitation	448 East First Street	City of Salida	Salida	418	\$15.11	\$6,316	6/30/2019
Division of Vocational Rehabilitation	345 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,028	\$23.64	\$24,302	12/31/2021
Jobs for Veterans Grant Program	1247 Santa Fe Drive	Volunteers of America	Denver	license	N/A	\$5,220	9/30/2018
Jobs for Veterans Grant Program	563 East Colfax Ave.	Colorado Coalition for the Homeless	Denver	license	N/A	\$583	2/28/2019
Rural Workforce Consortium	407 State Avenue	C & J HSU Ltd.	Alamosa	2,664	\$12.53	\$33,380	8/31/2022
Rural Workforce Consortium	420 S. 14th Street	City of Burlington	Burlington	1,151	\$11.44	\$13,167	6/30/2018
Rural Workforce Consortium	3224 Independence Road	Upper Arkansas Council of Governments,	Canon City	4,000	\$7.00	\$28,000	6/30/2019
Rural Workforce Consortium	2206 and 2208 East Main Street	Cortez Plaza LLC	Cortez	3,574	\$7.18	\$25,661	12/31/2020
Rural Workforce Consortium	206 Ute Street	Thomas Chairez and Carolyn Chairez	Delta	2,400	\$12.33	\$29,592	6/30/2019
Rural Workforce Consortium	331 S. Camino del Rio	Probst Ventures LLC	Durango	3,000	\$22.04	\$66,120	9/30/2019
Rural Workforce Consortium	69 Edwards Access Road	Edwards Plaza, LLC	Edwards	430	\$30.20	\$12,986	9/30/2018
Rural Workforce Consortium	240 Elizabeth Street	Gold Creek Elizabeth LLC	Elizabeth	900	\$21.00	\$18,900	terminated
Rural Workforce Consortium	426 Ensign Street	Heagney, Joseph Dean	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020
Rural Workforce Consortium	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	2,758	\$25.80	\$71,156	6/30/2016
Rural Workforce Consortium	469 E. Topaz	Grand County Manager	Granby	434	\$16.58	\$7,196	6/30/2018
Rural Workforce Consortium	109 East Georgia Street	Marmi LTD	Gunnison	1,500	\$14.70	\$22,050	6/30/2018
Rural Workforce Consortium	75 Ute Avenue	Elbert County Department of Health and	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
Rural Workforce Consortium	308 Santa Fe Avenue	LA CANON, LLC	La Junta	6,202	\$7.60	\$47,135	7/31/2020
Rural Workforce Consortium	405 E. Olive Street	City of Lamar	Lamar	2,315	\$6.40	\$14,816	6/30/2021
Rural Workforce Consortium	115 W. 6th Street	R. J. MacGregor Inc.	Leadville	567	\$23.98	\$13,597	11/30/2018
Rural Workforce Consortium	285 D Avenue	East Central BOCES	Limon	432	\$12.50	\$5,400	6/30/2020
Rural Workforce Consortium	515 Coffman	County of Boulder	Longmont	145	\$48.58	\$7,044	6/30/2020
Rural Workforce Consortium	345 Market Street	Town of Meeker	Meeker	175	\$10.85	\$1,899	6/30/2022
Rural Workforce Consortium	2079 Sherman Street	Bryan F. Malouff & Brenda A. Malouff	Monte Vista	1,768	\$10.11	\$17,874	4/30/2020
Rural Workforce Consortium	504 North 1st Street	28 Pearl St LLC	Montrose	5,146	\$13.13	\$67,567	6/30/2022
Rural Workforce Consortium	212 W. 3rd Street	Midtown RLLLP	Pueblo	13,048	\$14.76	\$192,588	9/30/2018
Rural Workforce Consortium	216 West 3rd Street	Rose Plaza 1 LLC	Rifle	650	\$12.37	\$8,041	12/31/2019
Rural Workforce Consortium	448 East First Street	City of Salida	Salida	368	\$15.57	\$5,730	6/30/2019
Rural Workforce Consortium	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,033	\$25.37	\$26,207	6/30/2019
Rural Workforce Consortium	100 Broadway #24	ERT Properties, LLC	Sterling	2,379	\$8.24	\$19,603	7/31/2021
Rural Workforce Consortium	140 N. Commercial	John E. Anderson and Deborah A. Anderson	Trinidad	4,000	\$4.93	\$19,720	1/31/2020

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Rural Workforce Consortium	928 Russell Street	Huerfano County Government	Walsenburg	576	\$2.08	\$1,198	6/30/2020
Rural Workforce Consortium	529 North Albany Street	Quintech LLC	Yuma	768	\$8.86	\$6,804	12/31/2022
Labor and Employment - Total				347,203		\$6,382,749	
DEPARTMENT OF LOCAL AFFAIRS							
Department of Local Affairs	610 State Street	San Luis Valley Council of Governments	Alamosa	291	\$21.44	\$6,239	6/30/2020
Department of Local Affairs	818 Colorado Avenue	B&G Building LLC	Glenwood Springs	336	\$22.20	\$7,459	6/30/2020
Department of Local Affairs	150 E. 29th Street	PG LLC	Loveland	955	\$15.71	\$15,003	6/30/2022
Department of Local Affairs	132 West. B Street	Pueblo Union Depot, Inc.	Pueblo	900	\$16.00	\$14,400	6/30/2018
Department of Local Affairs	109 N. Front Street	Sterling Downtown Improvement Corporation	Sterling	500	\$11.91	\$5,955	6/30/2021
Local Affairs - Total				2,982		\$49,056	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
Division of National Guard	51 South Potomac St.	City of Aurora	Aurora	5.61 acres	N/A	\$1	11/30/2064
Division of National Guard	12150 and 12200 E. Briarwood Avenue	Melcor Centennial LLC	Centennial	6,203	\$19.50	\$120,959	6/30/2018
Division of National Guard	Township 5 South Range 64 West	State Board of Land Commissioners	Denver	21,570 acres	N/A	\$12,285	12/31/2108
Division of National Guard	5275 Franklin Street	City and County of Denver	Denver	10.65 acres	N/A	\$1	05/31/2052
Division of National Guard	6436 S Highway 85-87	Beckett K-Mart LLP	Fountain	1,500	\$21.48	\$32,220	10/31/2018
Division of National Guard	3489 West 10th Street	CWC Income Properties 6, LLC	Greeley	800	\$22.50	\$18,000	6/30/2020
Division of National Guard	600 Airport Road	City of Greeley and County of Weld	Greeley	6.5 acres	N/A	\$1	11/01/2021
Division of National Guard	315 North Airport Road	County of Eagle	Gypsum	20.5 acres	N/A	\$1	12/31/2070
Division of National Guard	191 W Mineral Avenue	151 West Mineral Avenue Owner, LLC	Littleton	900	\$21.00	\$18,900	9/30/2018
Division of National Guard	12147 6390 Road	Montrose County Airport Authority	Montrose	N/A	N/A	\$1	01/40/2040
Division of National Guard	720 Main Street	City of Rocky Ford	Rocky Ford	N/A	N/A	\$1	08/31/2049
Division of National Guard	550 Thornton Parkway	Old Vine-Pinnacle Associates LLC	Thornton	1,334	\$20.37	\$27,174	8/31/2022
Division of Veterans Affairs	1355 S. Colorado Blvd	Empire Park Realty Investments, LLC	Denver	3,214	\$15.75	\$48,853	6/30/2022
Military and Veterans Affairs - Total				13,951		\$278,396	
DEPARTMENT OF NATURAL RESOURCES							
DNR Avalanche Information Center	1101 Village Road	Topaz Colorado LLC	Carbondale	339	\$17.85	\$6,051	6/30/2018
DNR Avalanche Information Center	500 East 12th St.	Big Al's Storage	Leadville	170	\$13.83	\$2,351	8/31/2018
DNR Avalanche Information Center	1428 Greene Street	GW Highlander, LLC	Silverton	490	\$9.32	\$4,567	6/30/2022
DNR Board of Land Commissioners	305 Murphy Drive, Suite A	Stone Investments, LLC	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Board of Land Commissioners	555 Breeze Street	John George Roftopoulos	Craig	503	\$20.28	\$10,201	terminated
DNR Board of Land Commissioners	360 Oak Avenue, Suite 110	Barry J. Payant	Eaton	920	\$10.86	\$9,991	6/30/2020
DNR Board of Land Commissioners	4718 North Elizabeth Street, Suite C	Arroyo de Oro	Pueblo	1,359	\$18.62	\$25,305	6/30/2019
DNR Board of Land Commissioners	318 West Main Street	Richard Allen Jackson	Sterling	1,368	\$8.10	\$11,081	6/30/2021
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	19,991	\$21.25	\$424,809	6/30/2022

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DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	2,413	\$23.13	\$55,813	6/30/2022
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street, storage space	Chancery Sentinel, LLC	Denver	1,000	\$7.20	\$7,200	6/30/2022
DNR Oil and Gas Conservation Comm.	796 Megan Avenue	Rifle Building, LLC	Rifle	1,887	\$14.50	\$27,354	6/30/2018
DNR Parks and Wildlife	26018 U.S. Highway 34	Robert Pennington dba Penni Storage	Brush	150	\$4.42	\$663	12/31/2016
DNR Parks and Wildlife	122 E. Edison Street	Donald and Donna Ruhl	Brush	5,400	\$4.45	\$24,030	6/30/2019
DNR Parks and Wildlife	7770 Milton E Proby Pkwy	City of Colorado Springs	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
DNR Parks and Wildlife	13547 CR 17	Colowyo Coal Company, L.P.	Craig	1,084	\$8.02	\$8,694	6/30/2019
DNR Parks and Wildlife	1321 Railroad Ave.,	William Ordemann	Dolores	960	\$14.07	\$13,507	6/30/2019
DNR Parks and Wildlife	2240 West CR 38E	JOMIDA, LLC	Fort Collins	720	\$6.55	\$4,716	6/30/2017
DNR Parks and Wildlife	5254 Cessna Drive, Lot 6	Cities of Loveland and Fort Collins	Loveland	3,840	\$0.14	\$528	9/1/2018
DNR Parks and Wildlife	1560 Airport Road	Montrose County	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	1401 E. Oak Grove Road	K-S Wilson Family	Montrose	300	\$4.60	\$1,380	6/30/2018
DNR Parks and Wildlife	62569 E. Jig Road	Robert Beemer, a sole proprietor	Montrose	360	\$4.15	\$1,494	6/30/2021
DNR Parks and Wildlife	7405 West Highway 50	United Buildings and Development, Inc	Salida	2,036	\$16.80	\$34,205	6/30/2019
DNR Parks and Wildlife	1315 Dream Island Plaza	Dream Island MHP Limited Partnership	Steamboat Springs	530	\$14.81	\$7,849	6/30/2019
DNR Reclamation Mining & Safety	101 South 3rd	P&L Properties, LLC	Grand Junction	1,506	\$16.88	\$25,421	6/30/2022
DNR Water Resources	301 Murphy Drive	Stone Investments, LLC	Alamosa	4,352	\$20.15	\$87,693	6/30/2018
DNR Water Resources	505 20th Street	Wuckert Properties LLC	Alamosa	1,500	\$2.67	\$4,005	6/30/2021
DNR Water Resources	308 Main Street	South Conejos Fire Protection District	Antonito	414	\$7.25	\$3,002	6/30/2022
DNR Water Resources	980 W. Main Street	Grand Mesa Water Users Association	Cedaredge	1,014	\$10.60	\$10,748	6/30/2019
DNR Water Resources	60 South Cactus Street	Dolores Water Conservancy District	Cortez	1,500	\$6.57	\$9,855	6/30/2021
DNR Water Resources	437 Yampa Avenue	David C. DeRose & Linda G. DeRose	Craig	481	\$11.99	\$5,767	6/30/2018
DNR Water Resources	160 Rockpoint Drive	Kona Properties, LLC and Leigh Kuleana,	Durango	3,897	\$22.07	\$86,007	9/30/2019
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	4,200	\$24.61	\$103,362	6/30/2020
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	240	\$7.50	\$1,800	6/30/2020
DNR Water Resources	70-F East Agate Avenue	Granby Centennial Building	Granby	453	\$16.86	\$7,638	6/30/2020
DNR Water Resources	2754 Compass Drive	Crossroad Building, LLC	Grand Junction	931	\$11.91	\$11,088	terminated
DNR Water Resources	2768 Compass Drive, Suite 102	Reece Investments, LLC	Grand Junction	715	\$15.55	\$11,118	6/30/2022
DNR Water Resources	810 9th Street	Buckingham Gordon LLC	Greeley	8,465	\$12.12	\$102,596	6/30/2021
DNR Water Resources	301 Colorado Avenue	Colorado Bank & Trust Company of La Junta	La Junta	1,391	\$15.74	\$21,894	6/30/2019
DNR Water Resources	7711 W. 6th Avenue	West 6th Avenue Properties, Inc.	Lakewood	1,450	\$10.20	\$14,790	10/31/2020
DNR Water Resources	4075 Camelot Circle	Babcock Land Corp.	Longmont	800	\$8.23	\$6,584	6/30/2022
DNR Water Resources	905 3rd Avenue	Neilsen Family Trust	Monte Vista	570	\$8.42	\$4,799	6/30/2022
DNR Water Resources	150 Washington Street	United States Postal Service	Monte Vista	387	\$10.23	\$3,959	terminated
DNR Water Resources	2730 Commercial Way	Alpine Investors Montrose	Montrose	2,715	\$15.87	\$43,087	6/30/2020
DNR Water Resources	13945 6700 Road	Black Canyon Storage, LLC	Montrose	200	\$8.05	\$1,610	6/30/2019
DNR Water Resources	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	425	\$15.17	\$6,447	6/30/2019
DNR Water Resources	310 W. Abirendo Avenue	Security Service Federal Credit Union	Pueblo	6,405	\$15.61	\$99,982	6/30/2020

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DNR Water Resources	210 4th Street	Flying X Cattle Co. Inc.	Saguache	238	\$13.65	\$3,249	6/30/2020
DNR Water Resources	505 Anglers Drive	Anglers LLC	Steamboat Springs	1,174	\$28.64	\$33,623	6/30/2021
DNR Water Resources	2530 Copper Ridge Drive	Copper Ridge Mini-Storage, LLC	Steamboat Springs	100	\$21.50	\$2,150	6/30/2020
DNR Water Resources	100 Broadway	ERT Properties, LLC	Sterling	2,366	\$9.25	\$21,886	6/30/2021
Natural Resources - Total				97,514		\$1,408,248	
DEPARTMENT OF PERSONNEL AND ADMINISTRATION							
DPA Administrative Courts	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	4,350	\$18.00	\$78,300	8/31/2020
Personnel and Administration - Total				4,350		\$78,300	
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT							
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	312,338	\$20.56	\$6,421,669	4/30/2026
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	6,661	\$22.50	\$149,873	4/30/2026
DPHE Administration	140 N. Main Street	Cop Shop, LLC	Pueblo	4,379	\$20.06	\$87,843	6/30/2024
DPHE Air Pollution Control	15608 E. 18th Avenue	Freund Investments	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	2450 W. 2nd Avenue	2450 BBC, LLC	Denver	7,544	\$9.39	\$70,838	12/31/2018
DPHE Air Pollution Control	21st and Broadway	City and County of Denver	Denver	100	\$0.00	\$0	terminated
DPHE Air Pollution Control	134 F Street	CGS Properties 2 LLC	Salida	253	\$28.70	\$7,261	6/30/2018
DPHE Water Quality	1600 Pine Grove Road, #108	Blue Rhino Investments, Inc	Steamboat Springs	129	\$55.81	\$7,199	3/31/2020
DPHE Water Quality	410 S. Lincoln Ave., #A-16	Steamboat Springs LLP	Steamboat Springs	200	\$25.59	\$5,118	terminated
Public Health & Environment - Total				343,304		\$6,883,523	
DEPARTMENT OF PUBLIC SAFETY							
DPS CSP	6230 Lookout Road	Boulder Rural Fire Protection District	Boulder	1,600	\$5.25	\$8,400	12/31/2017
DPS CSP	505 Antero Circle	Adventures Impossible, LLC	Buena Vista	1,430	\$10.97	\$15,687	6/30/2019
DPS CSP	484 15th Street	City of Burlington	Burlington	1,452	\$7.02	\$10,193	6/30/2019
DPS CSP	501 Palmer Street	Board of Delta County Commissioners	Delta	95	\$14.28	\$1,357	6/30/2020
DPS CSP	1707 E. 58th Avenue	Franklin Industrial Group	Denver	15,000	\$3.09	\$46,350	2/28/2019
DPS CSP	308 Weaverville Road	Teller County Government	Divide	10,000	\$0.72	\$7,200	6/30/2018
DPS CSP	600 W. Third Street	City of Florence	Florence	2,400	\$5.86	\$14,064	6/30/2019
DPS CSP	2858 Navigators Way	Parkerson Hangar, LLC	Grand Junction	1,326	\$6.00	\$7,956	6/30/2020
DPS CSP	234 N. Main	Marmi LTD	Gunnison	825	\$11.55	\$9,529	6/30/2020
DPS CSP	403 North 9th Street	Kremmling Preschool, Incorporated	Kremmling	3,054	\$3.34	\$10,200	6/30/2018
DPS CSP	617 Raton Avenue	City of La Junta	La Junta	1,451	\$4.36	\$6,326	6/30/2018
DPS CSP	710 Kipling Street #106	R.P.W. LLC	Lakewood	1,401	\$20.50	\$28,721	2/29/2020
DPS CSP	310 E. Washington	Washington Street Commercial Park LLC	Lamar	5,675	\$3.38	\$19,182	6/30/2018

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DPS CSP	160 12th Street SW	Ahmad Ebrahim Shirazi	Loveland	2,400	\$7.10	\$17,040	6/30/2019
DPS CSP	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	200	\$12.18	\$2,436	6/30/2018
DPS CSP	Lot 2, Parcel 4 County Commons	Summit County Commissioners	Summit County	.879 acres	N/A	\$100	6/30/2053
DPS CSP	910 S. Main Street	City of Yuma	Yuma	1,125	\$6.00	\$6,750	6/30/2018
DPS CBI	12265 W. Bayaud Avenue	Crail Capital LLC	Lakewood	10,674	\$21.05	\$224,688	4/30/2018
DPS CBI	710 Kipling Street #200, 205 and 206	R.P.W. LLC	Lakewood	8,748	\$22.50	\$196,830	terminated
DPS CBI	710 Kipling Street #303	R.P.W. LLC	Lakewood	3,038	\$22.50	\$68,355	terminated
DPS CBI	1404 Hawk Parkway	Milestone Building, LLC	Montrose	441	\$24.37	\$10,747	6/30/2019
DPS Public Safety - Criminal Justice	710 Kipling Street #308 and #309	R.P.W. LLC	Lakewood	3,461	\$21.00	\$72,681	6/30/2018
DPS Public Safety - Criminal Justice	710 Kipling Street #407	R.P.W. LLC	Lakewood	965	\$20.50	\$19,783	6/30/2018
DPS Fire Prevention and Control	2500 State Avenue	San Luis Valley (SLV) Regional Airport	Alamosa	2,000	\$0.60	\$1,200	terminated
DPS Fire Prevention and Control	515 Sower Drive	Upper Pine River Fire Protection District	Bayfield	168	\$35.71	\$5,999	6/30/2018
DPS Fire Prevention and Control	8426 Kosmerl Place	Frederick-Firestone Fire Protection District	Frederick	169	\$12.07	\$2,040	6/30/2019
DPS Fire Prevention and Control	100 Telep Avenue	Front Range Fire Rescue Authority	Johnstown	100	\$24.00	\$2,400	6/30/2020
DPS Fire Prevention and Control	4900 Earhart Road	City of Loveland	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
DPS Fire Prevention and Control	1671 64.50 Road	Montrose County	Montrose	4,000	\$4.50	\$18,000	6/30/2018
DPS Fire Prevention and Control	2065 E. Main Street, Suite A	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,089	\$7.10	\$29,032	6/30/2021
DPS Fire Prevention and Control	2065 E. Main Street, Unit C	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,425	\$5.44	\$24,072	6/30/2021
DPS Fire Prevention and Control	60298 Hwy 50	Fremont County	Penrose	6,000	\$0.20	\$1,170	6/30/2021
DPS Fire Prevention and Control	0375 County Road 352	Rifle Garfield County Airport	Rifle	5,200	\$0.00	\$0	6/30/2018
DPS Fire Prevention and Control	1169 Hilltop Parkway	FCP Steamboat, LLC	Steamboat Springs	267	\$41.87	\$11,179	6/30/2018
DPS DHSEM	8900 Independence Way	Alamosa County	Alamosa	301	\$19.93	\$5,999	6/30/2018
DPS DHSEM	9195 E. Mineral Avenue	South Metro Fire Rescue	Centennial	4,233	\$23.87	\$101,042	6/30/2019
DPS DHSEM	218 State Street	Betty I. Larrick	Fort Morgan	745	\$9.10	\$6,780	6/30/2020
Public Safety - Total				94,672		\$755,296	
DEPARTMENT OF REGULATORY AGENCIES							
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	166,069	\$17.00	\$2,823,173	3/31/2027
Regulatory Agencies - Total				166,069		\$2,823,173	
DEPARTMENT OF REVENUE							
DOR Gaming Division	17301 W. Colfax Avenue	Sixth Avenue Place, LLC	Golden	16,260	\$13.53	\$219,998	6/30/2020
DOR Lottery	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	11,962	\$20.00	\$239,240	6/30/2019
DOR Lottery	700 W. Mississippi Avenue	Valley Business Corp., Inc.	Denver	11,229	\$8.49	\$95,334	6/30/2020
DOR Lottery	225 N. Main Street and 212 W. 3rd	Midtown RLLLP	Pueblo	21,386	\$17.28	\$369,550	6/30/2022
DOR Lottery	250 S. Santa Fe	Santa Fe 250, LLC	Pueblo	22,750	\$7.91	\$179,953	6/30/2019
DOR Marijuana Enforcement	1030 S. Academy Blvd	1050 South Academy LLC	Colorado Springs	5,306	\$16.00	\$84,896	6/30/2022
DOR Marijuana Enforcement	1697 and 1707 Cole Blvd	Rosemont Cole Operating LLC	Golden	27,068	\$21.00	\$568,428	7/31/2022

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DOR Marijuana Enforcement	632 Market Street	632 Market Street, LLC	Grand Junction	2,670	\$25.53	\$68,165	7/16/2019
DOR Marijuana Enforcement	275 S Main Street	Del Camino Junction, LLC	Longmont	3,295	\$23.35	\$76,938	6/30/2019
DOR Motor Vehicle Division	715 6th Street	First Southwest Bank	Alamosa	1,175	\$16.32	\$19,176	6/30/2020
DOR Motor Vehicle Division	14391 E. Fourth Avenue	PTT Properties, LLC	Aurora	5,744	\$18.87	\$108,389	8/31/2027
DOR Motor Vehicle Division	2850 Iris Avenue	Diagonal Plaza Partnership, LLC	Boulder	2,361	\$31.19	\$73,640	6/30/2016
DOR Motor Vehicle Division	127 Justice Center Road	Westside CC, LLC	Canon City	812	\$19.21	\$15,599	12/31/2020
DOR Motor Vehicle Division	2210 E. Main Street	Cortez Plaza, LLC	Cortez	936	\$16.38	\$15,332	6/30/2022
DOR Motor Vehicle Division	555 Breeze Street	John George Raftopoulos	Craig	821	\$26.14	\$21,461	10/30/2021
DOR Motor Vehicle Division	501 Palmer Street	Board of Delta County Commissioners	Delta	360	\$13.69	\$4,928	6/30/2021
DOR Motor Vehicle Division	4685 Peoria Street	City and County of Denver	Denver	2,583	\$32.66	\$84,361	12/31/2017
DOR Motor Vehicle Division	331 S. Camino del Rio	Probst Ventures LLC	Durango	1,750	\$33.53	\$58,678	6/30/2019
DOR Motor Vehicle Division	231 Ensign Street	Board of Morgan County Commissioners	Fort Morgan	870	\$9.66	\$8,404	6/30/2014
DOR Motor Vehicle Division	0037 CR 1005	Summit County Government	Frisco	655	\$22.36	\$14,646	6/30/2022
DOR Motor Vehicle Division	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	1,300	\$30.48	\$39,624	6/30/2014
DOR Motor Vehicle Division	16950 W. Colfax Avenue	Interplaza Development Company LLC and	Golden	4,122	\$46.97	\$193,610	6/30/2018
DOR Motor Vehicle Division	300 North Main St	Trio Investment	Gunnison	600	\$17.50	\$10,500	4/30/2021
DOR Motor Vehicle Division	308 Byers Avenue	Grand County Manager	Hot Sulphur Springs	100	\$15.00	\$1,500	terminated
DOR Motor Vehicle Division	13 W. Third Street	Otero County, Colorado	La Junta	835	\$13.58	\$11,339	10/31/2021
DOR Motor Vehicle Division	143 Union Blvd	GPI-Union, LP	Lakewood	16,964	\$24.25	\$411,377	6/18/2019
DOR Motor Vehicle Division	3265 S. Wadsworth Blvd., #3A & 3B	Avatar Westgate Fund	Lakewood	16,081	\$16.13	\$259,387	3/31/2027
DOR Motor Vehicle Division	109 W. Lee Avenue	Kactus Inc.	Lamar	600	\$11.48	\$6,888	6/30/2014
DOR Motor Vehicle Division	311 E. County Line Road	Oakbrook SC, LLC	Littleton	2,439	\$33.01	\$80,511	10/31/2018
DOR Motor Vehicle Division	917 S. Main Street	Kane Company, LLC	Longmont	2,304	\$22.22	\$51,195	12/31/2018
DOR Motor Vehicle Division	118 E. 29th Street	PG LLC	Loveland	4,009	\$25.75	\$103,232	9/30/2021
DOR Motor Vehicle Division	86 Rose Lane	Michael & Valerie Hudson	Montrose	841	\$17.07	\$14,356	6/30/2014
DOR Motor Vehicle Division	11900 N. Washington Street	Northglenn LLC	Northglenn	3,480	\$25.35	\$88,218	6/30/2021
DOR Motor Vehicle Division	17922-17924 Cottonwood Drive	Cottonwood Mountain LLC	Parker	3,638	\$38.83	\$141,264	6/30/2019
DOR Motor Vehicle Division	448 East First Street	City of Salida	Salida	532	\$18.59	\$9,890	6/30/2026
DOR Motor Vehicle Division	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	720	\$26.24	\$18,893	6/30/2021
DOR Motor Vehicle Division	714 W. Main Street	ABI Investments LLC	Sterling	1,200	\$19.96	\$23,952	6/30/2018
DOR Motor Vehicle Division	200 E. First Street	Las Animas County Board of Commissioners	Trinidad	340	\$8.46	\$2,876	6/30/2020
DOR Regional Service Center	2447 N. Union Blvd	Manhattan Venture LLC	Colorado Springs	9,575	\$17.61	\$168,616	6/30/2020
DOR Regional Service Center	3030 S. College Avenue	Everitt Plaza LLC	Fort Collins	9,540	\$24.23	\$231,154	6/30/2021
DOR Regional Service Center	2320 Reservoir Road	Sonja M. McTeague	Greeley	4,849	\$17.21	\$83,451	4/30/2020
DOR Regional Service Center	827 West 4th Street	Midtown RLLLP	Pueblo	4,670	\$19.47	\$90,925	6/30/2019
DOR Tax Audit & Compliance	36 W. Randolph Street	EHC, LLC c/o Hilda Sanchez	Chicago	800	\$25.50	\$20,400	6/30/2019
DOR Tax Audit & Compliance	12000 Ford Road	Metro Glen, LP	Dallas	455	\$13.00	\$5,915	terminated
DOR Tax Audit & Compliance	455 Sherman Street	455 Sherman, LLC	Denver	6,110	\$22.57	\$137,903	11/30/2018

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DOR Tax Audit & Compliance	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	16,339	\$22.75	\$371,712	6/30/2019
DOR Tax Audit & Compliance	3724 FM 1960 West	OOA (Olde Oaks Atrium) a limited	Houston	295	\$12.36	\$3,646	6/30/2019
DOR Tax Audit & Compliance	2062 Business Center	Business Center Partners, LP	Irvine	392	\$22.80	\$8,938	terminated
DOR Tax Audit & Compliance	870 Market Street	870 Market Street Associates	San Francisco	506	\$51.50	\$26,059	terminated
Revenue - Total				252,176		\$4,902,034	
DEPARTMENT OF STATE							
DOS (Secretary of State's Office)	1700 Broadway	ARTIS HRA 1700 Broadway, LP	Denver	36,557	\$22.50	\$822,533	6/30/2020
State - Total				36,557		\$822,533	
DEPARTMENT OF TREASURY							
TREASURY	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	3,466	\$19.25	\$66,721	6/30/2021
Treasury - Total				3,466		\$66,721	
COLORADO COMMISSION OF HIGHER EDUCATION							
Colorado School of Mines	Denver Federal Center	General Services Administration	Denver	7,201	\$10.87	\$78,277	10/31/2018
Colorado School of Mines	1600 Jackson Street	Pres Jackson LLC	Golden	6,070	\$22.83	\$138,578	terminated
Colorado School of Mines - Total				7,201		\$78,277	
CSU System	129 Santa Fe	W & W Rentals, LLC	Alamosa	1,770	\$9.45	\$16,727	12/31/2019
CSU System	9769 W. 119th Drive	PLT Holdings LLC	Broomfield	1,395	\$16.42	\$22,906	6/30/2018
CSU System	9769 W. 119th Drive	PLT Holdings LLC	Broomfield	362	\$19.69	\$7,128	6/30/2018
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	2,657	\$28.00	\$74,396	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	15,477	\$27.00	\$417,879	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	5,017	\$28.00	\$140,476	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	6,530	\$43.00	\$280,790	6/30/2020
CSU System	4700 E. Hale Parkway	RMCC Cancer Center, LLC	Denver	383	\$34.72	\$13,298	terminated
CSU System	172 N. College Avenue	Northern Hotel Fort Collins, LP	Fort Collins	3,200	\$12.50	\$40,000	12/31/2021
CSU System	2479 International Blvd., Unit D	CSURF Colorado State University	Fort Collins	14,300	\$4.20	\$60,060	12/31/2019
CSU System	2479 International Blvd., Unit B	CSURF Colorado State University	Fort Collins	22,960	\$2.52	\$57,859	6/30/2022
CSU System	1302 S. Shields Street	CSURF Colorado State University	Fort Collins	1,864	\$13.69	\$25,518	terminated
CSU System	1304 S. Shields Street	CSURF Colorado State University	Fort Collins	3,239	\$16.50	\$53,444	12/31/2018
CSU System	2508 Zurich Drive	CSURF Colorado State University	Fort Collins	10,640	\$3.94	\$41,922	terminated
CSU System	2537 Research Blvd, Suite 100	CSURF Colorado State University	Fort Collins	10,662	\$19.67	\$209,722	6/30/2025
CSU System	2537 Research Blvd, Suite 102	CSURF Colorado State University	Fort Collins	2,037	\$16.39	\$33,386	6/30/2025
CSU System	2537 Research Blvd, Suite 103	CSURF Colorado State University	Fort Collins	1,810	\$16.39	\$29,666	6/30/2025
CSU System	2537 Research Blvd, Storage Area	CSURF Colorado State University	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	2537 Research Blvd, Suite 101	CSURF Colorado State University	Fort Collins	1,434	\$0.00	\$0	terminated

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CSU System	2545 Research Blvd	CSURF Colorado State University	Fort Collins	11,391	\$15.50	\$176,561	6/30/2022
CSU System	2545 Research Blvd	CSURF Colorado State University	Fort Collins	4,600	\$17.00	\$78,200	6/30/2022
CSU System	430 N. College Avenue	CSURF Colorado State University	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	601 S. Howes Street	CSURF Colorado State University	Fort Collins	77,245	\$0.00	\$0	6/30/2018
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	1,632	\$8.00	\$13,056	7/31/2021
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	329	\$12.00	\$3,948	7/31/2021
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	9,559	\$21.50	\$205,519	7/31/2021
CSU System	638 S. Sherwood	CSURF Colorado State University	Fort Collins	24,243	\$13.20	\$320,008	6/30/2020
CSU System	BNSF railroad unimproved land	CSURF Colorado State University	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	2764 Compass Drive, Units 101 & 152	Compass Park, LLC	Grand Junction	2,650	\$11.87	\$31,456	11/30/2021
CSU System	2764 Compass Drive, Suite 232	Compass Park, LLC	Grand Junction	775	\$18.53	\$14,361	6/30/2018
CSU System	1013 37th Avenue Court	Larry and Donna Dee Terrell	Greeley	957	\$17.79	\$17,025	8/31/2019
CSU System	7800 East Orchard Road	Orchard Falls LLC	Greenwood Village	22,885	\$22.08	\$505,301	3/31/2019
CSU System	CSFS La Veta Office Building	Huerfano County Government	Huerfano County	24,829	N/A	\$1,500	4/30/2027
CSU System	1170 S Allison St	All Star Property, Inc.	Lakewood	647	\$18.81	\$12,170	6/30/2018
CSU System	7333 W. Jefferson Avenue	Renco Southbridge, LLC	Lakewood	2,153	\$16.50	\$35,525	10/31/2019
CSU System	535 S. Nevada Ave.	CSUF Colorado State University	Montrose	2,860	\$6.10	\$17,446	6/30/2022
CSU System	102 Par Place	Evergreen WS Properties LLC	Montrose	1,348	\$17.32	\$23,347	terminated
CSU System	10701 Melody Drive	Concentus Partners, LLC	Northglenn	1,035	\$16.45	\$17,026	7/31/2018
CSU System	830 North Main Street	Pueblo Regional Building Department	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
CSU System	7990 W. Highway 50	Thin Air Inc.	Salida	1,968	\$13.45	\$26,470	6/30/2019
CSU System	Rouse Ranch Beef Improvement Cntr	Schalk Development	Saratoga, WY	800 acres	N/A	\$1	12/17/2028
CSU System	Kate Moon House	Schalk Development	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
CSU System	2667 Copper Ridge Circle #1	CSURF Colorado State University	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
CSU System	302-304 Main Street	Alan Hoal	Sterling	4,250	\$5.17	\$21,973	6/30/2019
CSU System	6432 Grand Tree Blvd	Harmony Club, LLC	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	22990 State Hwy 21	Richard H. Cox	Tomah	6,316	\$3.67	\$23,180	10/31/2017
CSU System	137 John Sims Parkway 141D	Totten Rentals, LLC	Valparaiso	1,500	\$7.20	\$10,800	4/30/2018
CSU System	137 John Sims Parkway 151D	Totten Rentals, LLC	Valparaiso	1,500	\$7.20	\$10,800	3/31/2018
CSU System	Shortgrass Steppe Field Station	USDA	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	11,276	\$10.40	\$117,270	6/30/2018
CSU - Total				412,910		\$3,796,972	
Fort Lewis College	802 Main Street	Griffith Properties, LLC	Durango	47	\$427.75	\$20,104	2/28/2019
Fort Lewis College	5 Kennebec Court	Fort Lewis College Foundation	Durango	4,445	\$0.00	\$12	6/30/2016
Fort Lewis College - Total				4,492		\$20,116	
Metropolitan State University	730 Potomac, Suite 102	HCA-HealthONE, LLC	Aurora	5,466	\$16.25	\$88,823	12/31/2017

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Metropolitan State University	961-965 Santa Fe Drive	965 Santa Fe Drive LLC	Denver	9,000	\$11.11	\$99,990	6/30/2021
Metropolitan State University	800 Kalamath St.	NMBL Holdings LLC	Denver	10,581	\$24.00	\$253,944	9/30/2027
Metropolitan State University	5660 Greenwood Plaza Blvd	SB/Steelwave Triad, LLC	Greenwood Village	14,506	\$17.50	\$253,855	6/30/2021
Metropolitan State University	5660 Greenwood Plaza Blvd	SB/Steelwave Triad, LLC	Greenwood Village	2,915	\$21.00	\$61,215	6/30/2021
Metro State University - Total				42,468		\$757,827	
CU - Boulder	1030 13th Street	1030 Owen Institute LLC	Boulder	13,204	\$22.72	\$299,995	8/31/2019
CU - Boulder	3450 Mitchell Lane	UCAR Contracts Office	Boulder	953	\$32.56	\$31,030	terminated
CU - Boulder	1555 Broadway	Varsity Townhouses LLP	Boulder	22,000	\$3.72	\$20,460	8/31/2017
CU - Boulder	2595 Canyon Blvd	WaterStreet Plaza LLC	Boulder	1,857	\$30.53	\$56,694	6/30/2019
CU - Boulder	1301 Walnut Street	Wencel Building, LLC	Boulder	4,397	\$21.00	\$92,337	7/31/2022
CU - Boulder	1031 33rd Street	Greenhouse Project, LLC	Denver	50	\$98.40	\$4,920	9/30/2017
CU - Colorado Springs	1873 Austin Bluffs Pkwy	Barbara N. Martin	Colorado Springs	4,533	\$13.39	\$60,697	6/30/2020
CU - Colorado Springs	1867 Austin Bluffs Parkway	James and Mary Heintz	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	1861 Austin Bluffs Pkwy	PDA Development LLC	Colorado Springs	4,000	\$15.00	\$60,000	6/30/2018
CU - Denver	609 Main Street	Partnership Investments, Inc.	Alamosa	743	\$18.99	\$14,110	6/30/2018
CU - Denver	613 Fourth Street	Jason and Angela Anderson	Alamosa	1,240	\$8.31	\$10,304	9/30/2018
CU - Denver	5627 Newland Way	MARTJO Enterprises, LLC	Arvada	1,400	\$10.29	\$14,406	8/7/2018
CU - Denver	6303 Wadsworth Bypass	6303 Wadsworth LLC	Arvada	10,208	\$18.50	\$188,848	3/31/2022
CU - Denver	12635 E. Montview Blvd, Suite 170	Fitzsimons Redevelopment Authority	Aurora	4,760	\$29.71	\$141,420	12/31/2019
CU - Denver	12635 E. Montview Blvd, Suite 176	Fitzsimons Redevelopment Authority	Aurora	270	\$27.19	\$7,341	12/31/2019
CU - Denver	12635 E. Montview Blvd, Suite 380	Fitzsimons Redevelopment Authority	Aurora	13,858	\$29.00	\$401,882	11/30/2028
CU - Denver	12635 E. Montview Blvd, Suite 375	Fitzsimons Redevelopment Authority	Aurora	810	\$26.00	\$21,060	6/30/2020
CU - Denver	12635 E. Montview Blvd, Suites	Fitzsimons Redevelopment Authority	Aurora	420	\$45.00	\$18,900	12/31/2018
CU - Denver	1330 S. Potomac Street	I-225 Kaiohu LLC	Aurora	4,100	\$20.25	\$83,025	11/30/2019
CU - Denver	5001 S Parker Road	PIII Parker Road, LLC	Aurora	2,181	\$19.39	\$42,290	11/30/2022
CU - Denver	12401 E. 17th Avenue	University of Colorado Hospital Authority	Aurora	32,020	\$23.35	\$747,667	7/31/2020
CU - Denver	12605 E 16th Avenue, Suite 1200	University of Colorado Hospital Authority	Aurora	7,226	\$81.76	\$590,798	4/30/2018
CU - Denver	1635 Aurora Court	University of Colorado Hospital Authority	Aurora	1,672	\$28.92	\$48,354	6/30/2019
CU - Denver	13199 E. Montview Blvd, Suite 100	CU Medicine	Aurora	17,041	\$31.97	\$544,801	6/30/2022
CU - Denver	13199 E. Montview Blvd, Suite 220	University Physicians	Aurora	3,981	\$31.98	\$127,312	2/17/2021
CU - Denver	13199 E. Montview Blvd, 210 & 300	CU Medicine	Aurora	24,863	\$31.97	\$794,870	6/30/2022
CU - Denver	13199 E. Montview Blvd, 300 & 310	CU Medicine	Aurora	2,906	\$31.97	\$92,905	6/30/2020
CU - Denver	13199 E. Montview Blvd, Suite 330	University Physicians	Aurora	2,800	\$31.97	\$89,516	10/31/2019
CU - Denver	13199 E. Montview Blvd, Suite 330	University Physicians	Aurora	8,527	\$31.97	\$272,608	10/31/2019
CU - Denver	13199 E. Montview Blvd, Suite 400	University Physicians	Aurora	19,680	\$31.98	\$629,366	6/30/2021
CU - Denver	12705 E. Montview	Fitzsimons Redevelopment Authority	Aurora	1,287	\$23.00	\$29,601	06/30/2022
CU - Denver	12705 E. Montview, #300/400	UC Heath	Aurora	13,302	\$27.55	\$366,470	6/30/2027

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CU - Denver	12705 E. Montview, #300/400	UC Heath	Aurora	13,947	\$21.22	\$295,955	6/30/2027
CU - Denver	1999 N. Fitzsimons Parkway	Fitzsimons Redevelopment Authority	Aurora	2,054	\$0.00	\$0	terminated
CU - Denver	13701 E Mississippi Ave	ACC Gateway, LLC	Aurora	1,740	\$21.44	\$37,306	6/30/2022
CU - Denver	1900 Wardenburg Drive	Wardenburg Student Health Services	Boulder	1,118	\$35.82	\$40,047	6/30/2021
CU - Denver	9700 E. Easter Lane	Shiloh House	Centennial	420	\$16.00	\$6,720	12/31/2018
CU - Denver	1775 S. 8th Street, Suite 2A	Get Better, LLC	Colorado Springs	231	\$26.00	\$6,006	9/30/2018
CU - Denver	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	11,969	\$25.75	\$308,202	12/31/2017
CU - Denver	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	5,207	\$25.25	\$131,477	12/31/2017
CU - Denver	1620 Gaylord Street	Kolouch Properties, LLC	Denver	3,170	\$20.22	\$64,097	9/30/2019
CU - Denver	1648 Gaylord Street	Kolouch Properties, LLC	Denver	4,173	\$18.85	\$78,661	9/30/2019
CU - Denver	999 18th Street	LBA Realty Fund III-Company III, LLC	Denver	10,381	\$30.62	\$317,866	9/30/2021
CU - Denver	2925 E. Colfax Avenue	Michael and Dara Szyliowicz	Denver	6,238	\$19.00	\$118,522	5/31/2020
CU - Denver	1093 Ash Street	University of Colorado Hospital Authority	Denver	120	\$300.00	\$36,000	terminated
CU - Denver	4400 E. 9th St	LAZ Parking Midwest, LLC	Denver	120 spaces	N/A	\$84,010	12/31/2017
CU - Denver	1557 Ogden Street	Wyotek Realty, LLC	Denver	4,950	\$15.10	\$74,745	4/30/2019
CU - Denver	734 Cramner Avenue	Hope and Roger Chrisman	Fraser	1,000	\$9.60	\$9,600	4/15/2018
CU - Denver	554 25 Road	Wells Development	Grand Junction	2,000	\$5.79	\$11,580	9/30/2018
CU - Denver	393 S. Harlan Street	Belmar	Lakewood	3,778	\$18.80	\$71,026	terminated
CU - Denver	400 South Second Street	Storage One LaSalle LLC	LaSalle	150	N/A	\$270	terminated
CU - Denver	2309 School Road	Wounded Knee District School	Manderson	1,300	\$9.23	\$11,999	3/31/2018
CU - Denver	Hwy 18 and C Street	JTV - Joint Venture	Pine Ridge	1,575	\$19.62	\$30,902	terminated
CU - Denver	509 G Colorado Avenue	Douglas A Glover for DreamLife Properties	Pueblo	796	\$10.50	\$8,358	9/30/2018
CU - System Offices	12635 E. Montview Blvd, Suite 270	Fitzsimons Redevelopment Authority	Aurora	5,151	\$24.90	\$128,260	9/30/2020
CU - System Offices	3825 Iris Avenue	3825 Iris LLC	Boulder	4,159	\$17.58	\$73,115	6/30/2021
CU - System Offices	4845 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	7,171	\$14.00	\$100,394	9/30/2019
CU - System Offices	10901 W. 120th Avenue	El Dorado Office 3, LP	Broomfield	19,214	\$17.50	\$336,245	2/29/2020
CU - System Offices	1999 Broadway, Suite 820	FSP 1999 Broadway, LLC	Denver	4,824	\$27.50	\$132,660	3/31/2022
CU - System Offices	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	1,876	\$20.50	\$38,458	12/31/2020
CU - System Offices	1779 Massachusetts Ave, N.W.	Carnegie Endowment for International Peace	Washington D.C.	1,832	\$31.34	\$57,415	11/30/2022
CU - Total				346,143		\$8,445,096	
University of Northern Colorado	12320 Oracle Blvd	Oracle USA, Inc.	Colorado Springs	8,162	\$23.31	\$190,256	1/31/2020
University of Northern Colorado	807 17th Street	University Center, LLC	Greeley	2,062	\$9.00	\$18,558	terminated
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	12,000	\$20.29	\$243,480	12/31/2019
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	5,584	\$23.98	\$133,904	12/31/2019
University of Northern Colorado - Total				25,746		\$567,641	
Western State College	Lots 1-24, Block 34	Western State College Foundation, Inc.	Gunnison	25,000	\$0.00	\$0	8/1/2017

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Western State College	448 East First Street	City of Salida	Salida	1,244	\$0.00	\$0	9/30/2020
Western State College - Total				26,244		\$0	
COLORADO COMMUNITY COLLEGE SYSTEM							
Arapahoe Community College	4700 Castleton Way	CWC Income Properties 5, LLC	Castle Rock	7,877	\$25.00	\$196,925	6/30/2019
Arapahoe Community College - Total				7,877		\$196,925	
Community College of Denver	2570 31st Street	Opera Shop, Inc.	Denver	33,280	\$5.15	\$171,392	8/31/2021
Community College of Denver - Total				33,280		\$171,392	
Front Range Community College	1850 Egbert Street	Adams Community Reach Center	Brighton	13,530	\$9.27	\$125,423	6/30/2019
Front Range Community College	1501 Academy	Academy Court Enterprises, LLC	Fort Collins	14,500	\$15.00	\$217,500	7/31/2019
Front Range Community College	3733 Galileo Drive	Observatory Village Master Association, Inc.	Fort Collins	400	\$1.08	\$432	12/31/2019
Front Range Community College	320 East Vine Drive	RMI2 Properties, LLC	Fort Collins	1,228	\$18.71	\$22,976	6/30/2019
Front Range Community College	2121 & 2190 Miller Drive	ARC DBPPROP001, LLC	Longmont	119,426	\$11.96	\$1,428,335	12/31/2020
Front Range Community College	2120 Miller Drive	Longmont Diagonal Investments, LP	Longmont	11,230	\$9.66	\$108,482	7/31/2019
Front Range Community College	1511 East 11th Street	House of Neighborly Services	Loveland	4,012	\$10.00	\$40,120	terminated
Front Range Community College	800 South Taft Avenue	Thompson School District R2-J	Loveland	12,429	\$9.22	\$114,595	5/31/2019
Front Range Community College - Total				172,743		\$2,017,743	
Morgan Community College	280 Colfax	Tymanike Properties	Bennett	1,242	\$15.98	\$19,847	7/30/2020
Morgan Community College	100 I-70 Frontage Road	Hallie Holdings LLC	Bennett	3,911	\$15.73	\$61,520	6/30/2022
Morgan Community College	100 I-70 Frontage Road	Hallie Holdings LLC	Bennett	1,946	\$21.73	\$42,287	6/30/2022
Morgan Community College	920 Barlow Road	Morgan Community College Foundation	Fort Morgan	4,025	\$9.48	\$38,157	6/30/2019
Morgan Community College	940 2nd Street	Town of Limon	Limon	822	\$3.55	\$2,918	6/30/2018
Morgan Community College	32415 Highway 34	Rural Young Americans Center for Financial	Wray	4,362	\$7.36	\$32,104	6/30/2018
Morgan Community College - Total				16,308		\$196,833	
Northeastern Junior College	1120 Pawnee Avenue	Board of Commissios for the County of	Sterling	38,840	\$0.46	\$18,000	5/19/2019
Northeastern Junior College	100 Broadway	ERT Properties	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	754 N 3rd Street	James Warren	Sterling	2,332	\$4.12	\$9,608	6/30/2018
Northeastern Junior College	125 Charmony Frontage Road	Flores Apartments, LLC	Sterling	35,458	\$7.09	\$251,397	5/31/2018
Northeastern Junior College - Total				76,630		\$286,505	
Northwestern Junior College	345 6th Street	James T. Riegel	Meeker	933	\$13.00	\$12,129	6/30/2018
Northwestern Junior College - Total				933		\$12,129	
Otero Junior College	9768 South 103	Alamosa School District	Alamosa	6,000	\$2.07	\$12,420	5/31/2026

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Otero Junior College	980 South Broadway	San Luis Valley Farm Workers, Inc.	Center	8,000	\$0.00	\$0	12/31/2042
Otero Junior College	200 Burshears Blvd	City of La Junta	La Junta	13,130	\$0.91	\$11,948	2/28/2020
Otero Junior College	138 6th Street	Las Animas School District	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
Otero Junior College	19717 Hwy 10	Rocky Ford School District	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
Otero Junior College - Total				46,601		\$25,869	
Pikes Peak Community College	4250 Cheyenne Mtn Zoo Road	Cheyenne Mountain Zoo	Colorado Springs	1,000	\$3.60	\$3,600	5/10/2018
Pikes Peak Community College	1440 N Newport Road	CDS Properties, LLC	Colorado Springs	3,412	\$7.00	\$23,884	12/31/2017
Pikes Peak Community College	408 S Nevada Avenue	BDP Development, LLC	Colorado Springs	1,882	\$26.38	\$49,647	6/30/2021
Pikes Peak Community College	3850 Pony Tracks Drive	El Paso County School District 49	Colorado Springs	15,000	\$12.98	\$194,700	6/30/2018
Pikes Peak Community College	10 S Spruce Street	Ormao Dance Company	Colorado Springs	1,500	\$0.20	\$300	5/3/2017
Pikes Peak Community College	855 Aeroplaaza Drive	Springs Fabrication	Colorado Springs	4,300	\$2.79	\$11,997	7/31/2018
Pikes Peak Community College	2307, 2308, 2312 Cucharras Street	Discover Goodwill of Southern and Western	Colorado Springs	11,085	\$0.00	\$1	8/18/2019
Pikes Peak Community College	12201 Cross Peak View	The Classical Academy	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	18320 Main Street	Peyton School District #23JT	Peyton	38,000	\$0.00	\$0	4/1/2019
Pikes Peak Community College	1150 S. West Road	Pikes Peak Community Foundation	Woodland Park	475	\$12.08	\$5,738	5/30/2018
Pikes Peak Community College - Total				89,374		\$374,837	
Pueblo Community College	701 Camino Del Rio	SIEC	Durango	15,751	\$14.50	\$228,390	6/30/2018
Pueblo Community College	121 1st Street #150	McCarthy/Baker, LLC	Pueblo	2,842	\$19.59	\$55,675	9/30/2018
Pueblo Community College	121 1st Street #200	McCarthy/Baker, LLC	Pueblo	2,161	\$20.50	\$44,301	10/31/2019
Pueblo Community College	700 W. Abriendo	Schoost Properties, LLC	Pueblo	6,000	\$15.00	\$90,000	11/30/2018
Pueblo Community College - Total				26,754		\$418,365	
Red Rocks Community College	3489 W 72nd Ave	BSF Investment Group	Westminster	879	\$11.74	\$10,319	5/31/2018
Red Rocks Community College - Total				879		\$10,319	
Trinidad State Junior College	1015 4th Street	Trinidad State Junior College Educational	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
Trinidad State Junior College	42013 CR 24.6 (Prater Gun Range)	Trinidad State Junior College Educational	Trinidad	2,100	\$1.71	\$3,599	terminated
Trinidad State Junior College	201 West Indiana Avenue	Dochter Lumber and Sawmill, Inc.	Trinidad	1 acre	N/A	\$3,400	6/30/2020
Trinidad State Junior College - Total				9,000		\$49,075	

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ALAMOSA MARKET							
Trinidad State Junior College	1015 4th Street	Trinidad State Junior College Educational	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
CSU System	129 Santa Fe	W & W Rentals, LLC	Alamosa	1,770	\$9.45	\$16,727	12/31/2019
DPS Fire Prevention and Control	2500 State Avenue	San Luis Valley (SLV) Regional Airport	Alamosa	2,000	\$0.60	\$1,200	terminated
DNR Board of Land Commissioners	305 Murphy Drive, Suite A	Stone Investments, LLC	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Water Resources	301 Murphy Drive	Stone Investments, LLC	Alamosa	4,352	\$20.15	\$87,693	6/30/2018
Division of Vocational Rehabilitation	305 Murphy Drive	Stone Investments, LLC	Alamosa	2,000	\$17.09	\$34,180	6/30/2022
Rural Workforce Consortium	407 State Avenue	C & J HSU Ltd.	Alamosa	2,664	\$12.53	\$33,380	8/31/2022
DNR Water Resources	505 20th Street	Wuckert Properties LLC	Alamosa	1,500	\$2.67	\$4,005	6/30/2021
CU - Denver	609 Main Street	Partnership Investments, Inc.	Alamosa	743	\$18.99	\$14,110	6/30/2018
Department of Local Affairs	610 State Street	San Luis Valley Council of Governments	Alamosa	291	\$21.44	\$6,239	6/30/2020
CU - Denver	613 Fourth Street	Jason and Angela Anderson	Alamosa	1,240	\$8.31	\$10,304	9/30/2018
DOR Motor Vehicle Division	715 6th Street	First Southwest Bank	Alamosa	1,175	\$16.32	\$19,176	6/30/2020
DPS DHSEM	8900 Independence Way	Alamosa County	Alamosa	301	\$19.93	\$5,999	6/30/2018
Parole	915 4th Street	San Luis Valley Behavioral Health Group,	Alamosa	1,792	\$13.51	\$24,210	6/30/2018
Otero Jr College	9768 South 103	Alamosa School District	Alamosa	6,000	\$2.07	\$12,420	5/31/2026
Alamosa - Total				33,408		\$324,557	
AURORA MARKET							
CU - Denver	12635 E. Montview Blvd, Suite 170	Fitzsimons Redevelopment Authority	Aurora	4,760	\$29.71	\$141,420	12/31/2019
CU - Denver	12635 E. Montview Blvd, Suite 176	Fitzsimons Redevelopment Authority	Aurora	270	\$27.19	\$7,341	12/31/2019
CU - Denver	12635 E. Montview Blvd, Suite 380	Fitzsimons Redevelopment Authority	Aurora	13,858	\$29.00	\$401,882	11/30/2028
CU - Denver	12635 E. Montview Blvd, Suite 375	Fitzsimons Redevelopment Authority	Aurora	810	\$26.00	\$21,060	6/30/2020
CU - Denver	12635 E. Montview Blvd, Suites	Fitzsimons Redevelopment Authority	Aurora	420	\$45.00	\$18,900	12/31/2018
CU - Denver	1330 S. Potomac Street	I-225 Kaiohu LLC	Aurora	4,100	\$20.25	\$83,025	11/30/2019
CU - Denver	5001 S Parker Road	PIII Parker Road, LLC	Aurora	2,181	\$19.39	\$42,290	11/30/2022
CU - Denver	12401 E. 17th Avenue	University of Colorado Hospital Authority	Aurora	32,020	\$23.35	\$747,667	7/31/2020
CU - Denver	12605 E 16th Avenue, Suite 1200	University of Colorado Hospital Authority	Aurora	7,226	\$81.76	\$590,798	4/30/2018
CU - Denver	1635 Aurora Court	University of Colorado Hospital Authority	Aurora	1,672	\$28.92	\$48,354	6/30/2019
CU - Denver	13199 E. Montview Blvd, Suite 100	CU Medicine	Aurora	17,041	\$31.97	\$544,801	6/30/2022
CU - Denver	13199 E. Montview Blvd, Suite 220	University Physicians	Aurora	3,981	\$31.98	\$127,312	2/17/2021
CU - Denver	13199 E. Montview Blvd, 210 & 300	CU Medicine	Aurora	24,863	\$31.97	\$794,870	6/30/2022
CU - Denver	13199 E. Montview Blvd, 300 & 310	CU Medicine	Aurora	2,906	\$31.97	\$92,905	6/30/2020
CU - Denver	13199 E. Montview Blvd, Suite 330	University Physicians	Aurora	2,800	\$31.97	\$89,516	10/31/2019
CU - Denver	13199 E. Montview Blvd, Suite 330	University Physicians	Aurora	8,527	\$31.97	\$272,608	10/31/2019
CU - Denver	13199 E. Montview Blvd, Suite 400	University Physicians	Aurora	19,680	\$31.98	\$629,366	6/30/2021
CU - Denver	12705 E. Montview	Fitzsimons Redevelopment Authority	Aurora	1,287	\$23.00	\$29,601	06/30/2022
CU - Denver	12705 E. Montview, #300/400	UC Heath	Aurora	13,302	\$27.55	\$366,470	6/30/2027
CU - Denver	12705 E. Montview, #300/400	UC Heath	Aurora	13,947	\$21.22	\$295,955	6/30/2027

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CU - Denver	1999 N. Fitzsimons Parkway	Fitzsimons Redevelopment Authority	Aurora	2,054	\$0.00	\$0	terminated
CU - Denver	13701 E Mississippi Ave	ACC Gateway, LLC	Aurora	1,740	\$21.44	\$37,306	6/30/2022
CU - System Offices	12635 E. Montview Blvd, Suite 270	Fitzsimons Redevelopment Authority	Aurora	5,151	\$24.90	\$128,260	9/30/2020
DOR Motor Vehicle Division	14391 E. Fourth Avenue	PTT Properties, LLC	Aurora	5,744	\$18.87	\$108,389	8/31/2027
Division of National Guard Parole	51 South Potomac St.	City of Aurora	Aurora	5.61 acres	N/A	\$1	11/30/2064
DPHE Air Pollution Control	14707 E 2nd Ave	Avi Lavian and Orna	Aurora	14,587	\$16.91	\$246,666	5/31/2021
Disability Determination Services	15608 E. 18th Avenue	Freund Investments	Aurora	12,000	\$11.57	\$138,840	2/28/2025
Division of Vocational Rehabilitation	3190 S. Vaughn Way	CCP I and II LLC	Aurora	43,910	\$15.50	\$680,605	12/31/2022
Metropolitan State College	12510 E. Iliff Avenue	Sensatus Partners, LLC	Aurora	3,149	\$13.50	\$42,512	6/30/2022
	730 Potomac, Suite 102	HCA-HealthONE, LLC	Aurora	5,466	\$16.25	\$88,823	12/31/2017
Aurora - Total				267,398		\$6,817,543	
BOULDER MARKET							
CU - Boulder	1030 13th Street	1030 Owen Institute LLC	Boulder	13,204	\$22.72	\$299,995	8/31/2019
CU - Boulder	3450 Mitchell Lane	UCAR Contracts Office	Boulder	953	\$32.56	\$31,030	terminated
CU - Boulder	1555 Broadway	Varsity Townhouses LLP	Boulder	22,000	\$3.72	\$20,460	8/31/2017
CU - Boulder	2595 Canyon Blvd	WaterStreet Plaza LLC	Boulder	1,857	\$30.53	\$56,694	6/30/2019
CU - Boulder	1301 Walnut Street	Wencel Building, LLC	Boulder	4,397	\$21.00	\$92,337	7/31/2022
CU - System Offices	3825 Iris Avenue	3825 Iris LLC	Boulder	4,159	\$17.58	\$73,115	6/30/2021
CU - System Offices	4845 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	7,171	\$14.00	\$100,394	9/30/2019
CU - Denver	1900 Wardenburg Drive	Wardenburg Student Health Services	Boulder	1,118	\$35.82	\$40,047	6/30/2021
DOR Motor Vehicle Division	2850 Iris Avenue	Diagonal Plaza Partnership, LLC	Boulder	2,361	\$31.19	\$73,640	6/30/2016
Division of Vocational Rehabilitation	4875 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	2,704	\$32.09	\$86,771	terminated
DPS CSP	6230 Lookout Road	Boulder Rural Fire Protection District	Boulder	1,600	\$5.25	\$8,400	12/31/2017
Boulder - Total				57,867		\$765,082	
BRUSH MARKET							
DNR Parks and Wildlife	122 E. Edison Street	Donald and Donna Ruhl	Brush	5,400	\$4.45	\$24,030	6/30/2019
DNR Parks and Wildlife	26018 U.S. Highway 34	Robert Pennignton dba Penni Storage	Brush	150	\$4.42	\$663	12/31/2016
Department of Agriculture	28601 US Hwy 34	Livestock Exchange, LLC	Brush	330	\$9.00	\$2,970	6/30/2021
Brush - Total				5,880		\$27,663	
BURLINGTON MARKET							
Rural Workforce Consortium	420 S. 14th Street	City of Burlington	Burlington	1,151	\$11.44	\$13,167	6/30/2018
DPS CSP	484 15th Street	City of Burlington	Burlington	1,452	\$7.02	\$10,193	6/30/2019
Burlington - Total				2,603		\$23,360	
CANON CITY MARKET							
DOR Motor Vehicle Division	127 Justice Center Road	Westside CC, LLC	Canon City	812	\$19.21	\$15,599	12/31/2020
DOC - Administration	2951 E. Hwy 50	Trinity Ranch Conference and Renewal	Canon City	15,688	\$14.36	\$225,280	6/30/2023

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Workforce Center	3224 Independence Road	Upper Arkansas Council of Governments,	Canon City	4,000	\$7.00	\$28,000	6/30/2019
Canon City - Total				20,500		\$268,878	
COLORADO SPRINGS MARKET							
Pikes Peak Community College	4250 Cheyenne Mtn Zoo Road	Cheyenne Mountain Zoo	Colorado Springs	1,000	\$3.60	\$3,600	5/10/2018
Pikes Peak Community College	1440 N Newport Road	CDS Properties, LLC	Colorado Springs	3,412	\$7.00	\$23,884	12/31/2017
Pikes Peak Community College	408 S Nevada Avenue	BDP Development, LLC	Colorado Springs	1,882	\$26.38	\$49,647	6/30/2021
Pikes Peak Community College	3850 Pony Tracks Drive	El Paso County School District 49	Colorado Springs	15,000	\$12.98	\$194,700	6/30/2018
Pikes Peak Community College	10 S Spruce Street	Ormao Dance Company	Colorado Springs	1,500	\$0.20	\$300	5/3/2017
Pikes Peak Community College	855 Aeroplaza Drive	Springs Fabrication	Colorado Springs	4,300	\$2.79	\$11,997	7/31/2018
Pikes Peak Community College	2307, 2308, 2312 Cucharras Street	Discover Goodwill of Southern and Western	Colorado Springs	11,085	\$0.00	\$1	8/18/2019
Pikes Peak Community College	12201 Cross Peak View	The Classical Academy	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
DOR Marijuana Enforcement	1030 S. Academy Blvd	1050 South Academy LLC	Colorado Springs	5,306	\$16.00	\$84,896	6/30/2022
University of Northern Colorado	12320 Oracle Blvd	Oracle USA, Inc.	Colorado Springs	8,162	\$23.31	\$190,256	1/31/2020
DOC - Administration	1250 Academy Park Loop	Donald Brown, Judith Brown, Lloyd	Colorado Springs	90,763	\$18.63	\$1,690,915	6/30/2026
Division of Vocational Rehabilitation	1365 West Garden of the Gods Road	NetREIT Garden Gateway LP	Colorado Springs	9,447	\$18.94	\$178,926	11/31/2021
CU - Colorado Springs	1873 Austin Bluffs Pkwy	Barbara N. Martin	Colorado Springs	4,533	\$13.39	\$60,697	6/30/2020
CU - Colorado Springs	1867 Austin Bluffs Parkway	James and Mary Heintz	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	1861 Austin Bluffs Pkwy	PDA Development LLC	Colorado Springs	4,000	\$15.00	\$60,000	6/30/2018
DOR Regional Service Center	2447 N. Union Blvd	Manhattan Venture LLC	Colorado Springs	9,575	\$17.61	\$168,616	6/30/2020
Division of Unemployment Insurance	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	6,545	\$8.43	\$55,174	8/31/2018
DPA Administrative Courts	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	4,350	\$18.00	\$78,300	8/31/2020
CSU Pueblo	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	11,276	\$10.40	\$117,270	6/30/2018
Youth Corrections	321 S. Tejon Street	BBAM LLC	Colorado Springs	7,648	\$12.05	\$92,158	6/30/2022
CU - Denver	1775 S. 8th Street, Suite 2A	Get Better, LLC	Colorado Springs	231	\$26.00	\$6,006	9/30/2018
DNR Parks and Wildlife	7770 Milton E Proby Pkwy	City of Colorado Springs	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
Parole	888 Garden of the Gods Road	888 Garden of the Gods, LLC	Colorado Springs	17,500	\$16.32	\$285,600	6/30/2020
Colorado Springs - Total				238,175		\$3,544,705	
CORTEZ MARKET							
Rural Workforce Consortium	2206 and 2208 East Main Street	Cortez Plaza LLC	Cortez	3,574	\$7.18	\$25,661	12/31/2020
DOR Motor Vehicle Division	2210 E. Main Street	Cortez Plaza, LLC	Cortez	936	\$16.38	\$15,332	6/30/2022
DNR Water Resources	60 South Cactus Street	Dolores Water Conservancy District	Cortez	1,500	\$6.57	\$9,855	6/30/2021
Cortez - Total				6,010		\$50,848	
CRAIG MARKET							
Parole	109 East Victory Way	James Jeffery and Kathleen Mitchell	Craig	1,354	\$17.53	\$23,736	2/28/2013
DNR Parks and Wildlife	13547 CR 17	Colowyo Coal Company, L.P.	Craig	1,084	\$8.02	\$8,694	6/30/2019
DNR Water Resources	437 Yampa Avenue	David C. DeRose & Linda G. DeRose	Craig	481	\$11.99	\$5,767	6/30/2018
DNR Board of Land Commissioners	555 Breeze Street	John George Roftopoulos	Craig	503	\$20.28	\$10,201	terminated

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DOR Motor Vehicle Division	555 Breeze Street	John George Raftopoulos	Craig	821	\$26.14	\$21,461	7/1/2017
Craig - Total				3,740		\$59,657	
DELTA MARKET							
Rural Workforce Consortium	206 Ute Street	Thomas Chairez and Carolyn Chairez	Delta	2,400	\$12.33	\$29,592	6/30/2019
DPS CSP	501 Palmer Street	Board of Delta County Commissioners	Delta	95	\$14.28	\$1,357	6/30/2020
DOR Motor Vehicle Division	501 Palmer Street	Board of Delta County Commissioners	Delta	360	\$13.69	\$4,928	6/30/2021
Delta - Total				2,855		\$35,877	
DENVER METRO MARKET							
Central Business District							
CDHE	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	21,304	\$30.25	\$625,912	4/30/2018
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	3,880	\$29.65	\$115,042	4/30/2018
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	14,440	\$30.25	\$436,810	4/30/2018
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	166,069	\$17.00	\$2,823,173	3/31/2027
Department of Education	1560 Broadway # 1100, 1150, 1175,	CCP BCSP Civic Center Property LLC	Denver	28,625	\$18.50	\$529,563	12/31/2023
Governor's Office Economic	1625 Broadway	Rosemont WTC Denver Operating LLC	Denver	14,337	\$22.15	\$317,565	6/30/2018
DOS (Secretary of State's Office)	1700 Broadway	ARTIS HRA 1700 Broadway, LP	Denver	36,557	\$22.50	\$822,533	6/30/2020
DPHE Air Pollution Control	21st and Broadway	City and County of Denver	Denver	100	\$0.00	\$0	terminated
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	2,657	\$28.00	\$74,396	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	15,477	\$27.00	\$417,879	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	5,017	\$28.00	\$140,476	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	6,530	\$43.00	\$280,790	6/30/2020
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,784	\$20.00	\$135,680	10/31/2018
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,840	\$20.00	\$136,800	6/30/2025
DLE	633 17th Street	633 17th Street Operating Company	Denver	172,240	\$21.40	\$3,685,936	6/30/2025
DLE	633 17th Street	633 17th Street Operating Company	Denver	12,324	\$26.50	\$326,586	6/30/2025
CU - System Offices	1999 Broadway, Suite 820	FSP 1999 Broadway, LLC	Denver	4,824	\$27.50	\$132,660	3/31/2022
CU - Denver	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	11,969	\$25.75	\$308,202	12/31/2017
CU - Denver	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	5,207	\$25.25	\$131,477	12/31/2017
CU - Denver	999 18th Street	LBA Realty Fund III-Company III, LLC	Denver	10,381	\$30.62	\$317,866	9/30/2021
Central Business District - Total				545,462		\$11,759,344	
Capitol Hill Market							
Refugee Services	1120 Lincoln #1007	Chancery Sentinel, LLC	Denver	4,103	\$22.00	\$90,266	3/31/2020
Developmental Disabilities Council	1120 Lincoln #706	Chancery Sentinel, LLC	Denver	1,644	\$23.86	\$39,226	2/28/2019
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	19,991	\$21.25	\$424,809	6/30/2022
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	2,413	\$23.13	\$55,813	6/30/2022
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street, storage space	Chancery Sentinel, LLC	Denver	1,000	\$7.20	\$7,200	6/30/2022
CU - Denver	1557 Ogden Street	Wyotek Realty, LLC	Denver	4,950	\$15.10	\$74,745	4/30/2019
Governor's Office GEO	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	10,031	\$22.40	\$224,694	1/31/2020

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TREASURY	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	3,466	\$19.25	\$66,721	6/30/2021
Department of Education	1580 Logan Street #200	CIO Logan Tower, Limited Partnership	Denver	4,054	\$24.50	\$99,323	6/30/2018
Department of Education	1580 Logan Street #300	CIO Logan Tower, Limited Partnership	Denver	1,595	\$24.50	\$39,078	3/31/2021
Department of Education	1580 Logan Street #310 and 315	CIO Logan Tower, Limited Partnership	Denver	2,881	\$25.00	\$72,025	12/31/2019
Department of Education	1580 Logan Street #550	CIO Logan Tower, Limited Partnership	Denver	3,339	\$25.50	\$85,145	8/31/2020
Department of Education	1580 Logan Street #760	CIO Logan Tower, Limited Partnership	Denver	2,816	\$25.50	\$71,808	6/30/2020
Department of Education	1580 Logan Street #750	CIO Logan Tower, Limited Partnership	Denver	1,326	\$25.78	\$34,184	6/30/2020
Charter Schools	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	5,144	\$20.50	\$105,452	6/30/2019
HCPF	225 E. 16th #B-52	Capitol Center II LLC	Denver	2,791	\$18.00	\$50,238	5/31/2018
Governor's Office Community Service	225 E. 16th Avenue	Capitol Center II LLC	Denver	1,245	\$21.00	\$26,145	4/30/2019
CU - System Offices	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	1,876	\$20.50	\$38,458	12/31/2020
HCPF	303 E. 17th Avenue, Suite 335	BRCP 17th & Grant, LLC	Denver	847	\$25.25	\$21,387	3/31/2022
HCPF	303 E. 17th Avenue, Suite 700	BRCP 17th & Grant, LLC	Denver	25,935	\$25.25	\$654,859	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1080	BRCP 17th & Grant, LLC	Denver	3,218	\$26.80	\$86,242	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1000	BRCP 17th & Grant, LLC	Denver	15,866	\$26.80	\$425,209	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1100	BRCP 17th & Grant, LLC	Denver	50,599	\$26.80	\$1,356,053	3/31/2022
DOR Tax Audit & Compliance	455 Sherman Street	455 Sherman, LLC	Denver	6,110	\$22.57	\$137,903	11/30/2018
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	2,399	\$10.00	\$23,990	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,202	\$17.00	\$122,434	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,588	\$18.50	\$140,378	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,640	\$19.50	\$70,980	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,370	\$20.00	\$67,400	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	4,632	\$20.00	\$92,640	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	38,661	\$21.00	\$811,881	3/31/2019
Governor's Office OIT	601 E. 18th Avenue, #130	11th and Ash, LLC	Denver	11,827	\$21.00	\$248,367	3/31/2019
Governor's Office OIT	601 E. 18th Avenue, #200	11th and Ash, LLC	Denver	15,449	\$24.00	\$370,776	3/31/2019
Parole	940 Broadway	Dunkeld-Broadway Co., LLC	Denver	28,600	\$24.34	\$696,124	12/31/2019
Capitol Hill Market - Total				300,608		\$6,931,951	
Other Denver Leases							
CU - Boulder	1031 33rd Street	Greenhouse Project, LLC	Denver	50	\$98.40	\$4,920	9/30/2017
CU - Denver	1093 Ash Street	University of Colorado Hospital Authority	Denver	120	\$300.00	\$36,000	terminated
CU - Denver	4400 E. 9th St	LAZ Parking Midwest, LLC	Denver	120 spaces	N/A	\$84,010	12/31/2017
CU - Denver	1620 Gaylord Street	Kolouch Properties, LLC	Denver	3,170	\$20.22	\$64,097	9/30/2019
CU - Denver	1648 Gaylord Street	Kolouch Properties, LLC	Denver	4,173	\$18.85	\$78,661	9/30/2019
CU - Denver	2925 E. Colfax Avenue	Michael and Dara Szyliowicz	Denver	6,238	\$19.00	\$118,522	5/31/2020
DLE-Jobs for Veterans Grant Program	1247 Santa Fe Drive	Volunteers of America	Denver	license	N/A	\$5,220	9/30/2018
DLE-Jobs for Veterans Grant Program	563 East Colfax Ave.	Colorado Coalition for the Homeless	Denver	license	N/A	\$583	2/28/2019
Parole	236 Wyandot Street	Wyandot Properties, LLC	Denver	8,741	\$22.00	\$192,302	6/30/2028
Division of National Guard	1355 S. Colorado Blvd	Empire Park Realty Investments, LLC	Denver	3,214	\$15.75	\$48,853	6/30/2022
DPS CSP	1707 E. 58th Avenue	Franklin Industrial Group	Denver	15,000	\$3.09	\$46,350	2/28/2019

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Division of Vocational Rehabilitation	2211 W. Evans Avenue	CAFFA Enterprises, Phase I, LLLP	Denver	26,384	\$10.65	\$280,990	7/31/2018
DPHE Air Pollution Control	2450 W. 2nd Avenue	2450 BBC, LLC	Denver	7,544	\$9.39	\$70,838	12/31/2018
CC of Denver	2570 31st Street	Opera Shop, Inc.	Denver	33,280	\$5.15	\$171,392	8/31/2018
DOR Motor Vehicle Division	4685 Peoria Street	City and County of Denver	Denver	2,583	\$32.66	\$84,361	12/31/2017
CSU System	4700 E. Hale Parkway	RMCC Cancer Center, LLC	Denver	383	\$34.72	\$13,298	terminated
Correctional Industries	4999 Oakland Street	4999 Ltd	Denver	50,050	\$4.16	\$208,208	7/31/2021
Division of National Guard	5275 Franklin Street	City and County of Denver	Denver	10.65 acres	N/A	\$1	05/31/2052
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	2,329	\$16.00	\$37,264	4/30/2020
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	6,710	\$13.50	\$90,585	4/30/2020
DOR Lottery	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	11,962	\$20.00	\$239,240	6/30/2019
DOR Lottery	700 W. Mississippi Avenue	Valley Business Corp., Inc.	Denver	11,229	\$8.49	\$95,334	6/30/2020
DOR Tax Audit & Compliance	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	16,339	\$22.75	\$371,712	6/30/2019
Metropolitan State University	800 Kalamath St.	NMBL Holdings LLC	Denver	10,581	\$24.00	\$253,944	9/30/2027
Metropolitan State College	961-965 Santa Fe Drive	965 Santa Fe Drive LLC	Denver	9,000	\$11.11	\$99,990	6/30/2021
Colorado School of Mines	Denver Federal Center	General Services Administration	Denver	7,201	\$10.87	\$78,277	10/31/2018
Division of National Guard	Township 5 South Range 64 West	State Board of Land Commissioners	Denver	21,570 acres	N/A	\$12,285	12/31/2108
Other Denver Leases - Total				235,778		\$2,737,939	
Denver Suburban Submarket							
CU - Denver	5627 Newland Way	MARTJO Enterprises, LLC	Arvada	1,400	\$10.29	\$14,406	8/7/2018
CU - Denver	6303 Wadsworth Bypass	6303 Wadsworth LLC	Arvada	10,208	\$18.50	\$188,848	3/31/2022
CU - System Offices	10901 W. 120th Avenue	Ei Dorado Office 3, LP	Broomfield	19,214	\$17.50	\$336,245	2/29/2020
Front Range Community College	1850 Egbert Street	Adams Community Reach Center	Brighton	13,530	\$9.27	\$125,423	6/30/2019
CSU System	9769 W. 119th Drive	PLT Holdings LLC	Broomfield	1,395	\$16.42	\$22,906	6/30/2018
CSU System	9769 W. 119th Drive	PLT Holdings LLC	Broomfield	362	\$19.69	\$7,128	6/30/2018
CC Arapahoe	4700 Castleton Way	CWC Income Properties 5, LLC	Castle Rock	7,877	\$25.00	\$196,925	6/30/2019
CU - Denver	9700 E. Easter Lane	Shiloh House	Centennial	420	\$16.00	\$6,720	12/31/2018
Division of National Guard	12150 and 12200 E. Briarwood Avenue	Melcor Centennial LLC	Centennial	6,203	\$19.50	\$120,959	6/30/2018
Governor's Office OIT	12500 East Arapahoe Road	ViaWest, Inc.	Centennial	12,167	\$120.72	\$1,468,800	1/31/2022
DPS DHSEM	9195 E. Mineral Avenue	South Metro Fire Rescue	Centennial	4,233	\$23.87	\$101,042	6/30/2019
Parole	3640-48 S. Galapago	South Galapago Properties, Inc.	Englewood	9,512	\$17.42	\$165,699	7/31/2020
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	312,338	\$20.56	\$6,421,669	4/30/2026
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	6,661	\$22.50	\$149,873	4/30/2026
Metropolitan State College	5660 Greenwood Plaza Blvd	SB Steelwave Triad LLC	Greenwood Village	14,506	\$17.50	\$253,855	6/30/2021
Metropolitan State College	5660 Greenwood Plaza Blvd	SB Steelwave Triad LLC	Greenwood Village	2,915	\$21.00	\$61,215	6/30/2021
Child Care Services	5670 Greenwood Plaza Blvd	SB Steelwave Triad LLC	Greenwood Village	6,504	\$22.00	\$143,088	3/31/2022
Division of Vocational Rehabilitation	6000 Greenwood Plaza Blvd	Forcast LLC	Greenwood Village	2,738	\$23.50	\$64,343	12/19/2017
Governor's Office OIT	7800 East Orchard Road	Orchard Falls Operating Company LLC	Greenwood Village	6,806	\$22.15	\$150,753	2/28/2019
CSU System	7800 East Orchard Road	Orchard Falls LLC	Greenwood Village	22,885	\$22.08	\$505,301	3/31/2019
Division of National Guard	191 W Mineral Avenue	151 West Mineral Avenue Owner, LLC	Littleton	900	\$21.00	\$18,900	9/30/2018
DOR Motor Vehicle Division	311 E. County Line Road	Oakbrook SC, LLC	Littleton	2,439	\$33.01	\$80,511	10/31/2018

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CSU System	10701 Melody Drive	Concentus Partners, LLC	Northglenn	1,035	\$16.45	\$17,026	7/31/2018
DOR Motor Vehicle Division	11900 N. Washington Street	Northglenn LLC	Northglenn	3,480	\$25.35	\$88,218	6/30/2021
Division of Vocational Rehabilitation	11990 Grant Street	Metro North, Ltd.	Northglenn	4,840	\$23.69	\$114,660	5/31/2018
DOR Motor Vehicle Division	17922-17924 Cottonwood Drive	Cottonwood Mountain LLC	Parker	3,638	\$38.83	\$141,264	6/30/2019
Division of National Guard	550 Thornton Parkway	Old Vine-Pinnacle Associates LLC	Thornton	1,334	\$20.37	\$27,174	8/31/2022
Parole	8800 Sheridan Blvd	City of Westminster	Westminster	29,364	\$9.51	\$279,252	9/30/2022
Denver Suburban Submarket - Total				508,904		\$11,272,200	
DURANGO MARKET							
Parole	1073 Main Avenue	RSD Properties, LTD	Durango	2,478	\$28.62	\$70,920	6/30/2026
Division of Vocational Rehabilitation	160 Rockpoint Drive	Kona Properties, LLC	Durango	1,450	\$23.50	\$34,075	9/30/2019
DNR Water Resources	160 Rockpoint Drive	Kona Properties, LLC and Leigh Kuleana,	Durango	3,897	\$22.07	\$86,007	9/30/2019
Rural Workforce Consortium	331 S. Camino del Rio	Probst Ventures LLC	Durango	3,000	\$22.04	\$66,120	9/30/2019
DOR Motor Vehicle Division	331 S. Camino del Rio	Probst Ventures LLC	Durango	1,750	\$33.53	\$58,678	6/30/2019
Fort Lewis College	5 Kennebec Court	Fort Lewis College Foundation	Durango	4,445	\$0.00	\$12	6/30/2016
Historical Society	701 Camino del Rio	Southwest Institute for Education and	Durango	432	\$12.60	\$5,443	6/30/2018
CC Pueblo	701 Camino Del Rio	SIEC	Durango	15,751	\$14.50	\$228,390	6/30/2018
Fort Lewis College	802 Main Street	Griffith Properties, LLC	Durango	47	\$427.75	\$20,104	2/28/2019
Durango Market - Total				33,250		\$569,749	
EDWARDS MARKET							
Division of Vocational Rehabilitation	105 Edwards Village Blvd	Edwards Commercial Building, LLC	Edwards	312	\$32.36	\$10,096	9/30/2018
Workforce Center	69 Edwards Access Road	Edwards Plaza, LLC	Edwards	430	\$30.20	\$12,986	9/30/2018
Edwards Market - Total				742		\$23,082	
FORT COLLINS MARKET							
Youth Corrections	2629 Redwing Road	Office One, Ltd	Fort Collins	1,495	\$17.51	\$26,177	12/31/2020
Division of Vocational Rehabilitation	2850 McClelland	McClelland 2850 LLC	Fort Collins	5,744	\$19.28	\$110,744	6/30/2021
Parole	3000 S. College Avenue	Everitt Plaza LLC	Fort Collins	6,104	\$20.50	\$125,132	12/31/2019
DOR Regional Service Center	3030 S. College Avenue	Everitt Plaza LLC	Fort Collins	9,540	\$24.23	\$231,154	6/30/2021
Front Range Community College	320 East Vine Drive	RMI2 Properties, LLC	Fort Collins	1,228	\$18.71	\$22,976	6/30/2019
Front Range Community College	1501 Academy	Academy Court Enterprises, LLC	Fort Collins	14,500	\$15.00	\$217,500	7/31/2019
Front Range Community College	3733 Galileo Drive	Observatory Village Master Association, Inc.	Fort Collins	400	\$1.08	\$432	12/31/2019
DNR Parks and Wildlife	2240 West CR 38E	JOMIDA, LLC	Fort Collins	720	\$6.55	\$4,716	6/30/2017
CSU System	172 N. College Avenue	Northern Hotel Fort Collins, LP	Fort Collins	3,200	\$12.50	\$40,000	12/31/2021
CSU System	2479 International Blvd., Unit D	CSURF Colorado State University	Fort Collins	14,300	\$4.20	\$60,060	12/31/2019
CSU System	2479 International Blvd., Unit B	CSURF Colorado State University	Fort Collins	22,960	\$2.52	\$57,859	6/30/2022
CSU System	1302 S. Shields Street	CSURF Colorado State University	Fort Collins	1,864	\$13.69	\$25,518	terminated
CSU System	1304 S. Shields Street	CSURF Colorado State University	Fort Collins	3,239	\$16.50	\$53,444	12/31/2018
CSU System	2508 Zurich Drive	CSURF Colorado State University	Fort Collins	10,640	\$3.94	\$41,922	terminated
CSU System	2537 Research Blvd, Suite 100	CSURF Colorado State University	Fort Collins	10,662	\$19.67	\$209,722	6/30/2025

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CSU System	2537 Research Blvd, Suite 102	CSURF Colorado State University	Fort Collins	2,037	\$16.39	\$33,386	6/30/2025
CSU System	2537 Research Blvd, Suite 103	CSURF Colorado State University	Fort Collins	1,810	\$16.39	\$29,666	6/30/2025
CSU System	2537 Research Blvd, Storage Area	CSURF Colorado State University	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	2537 Research Blvd, Suite 101	CSURF Colorado State University	Fort Collins	1,434	\$0.00	\$0	terminated
CSU System	2545 Research Blvd	CSURF Colorado State University	Fort Collins	11,391	\$15.50	\$176,561	6/30/2022
CSU System	2545 Research Blvd	CSURF Colorado State University	Fort Collins	4,600	\$17.00	\$78,200	6/30/2022
CSU System	430 N. College Avenue	CSURF Colorado State University	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	601 S. Howes Street	CSURF Colorado State University	Fort Collins	77,245	\$0.00	\$0	6/30/2018
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	1,632	\$8.00	\$13,056	7/31/2021
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	329	\$12.00	\$3,948	7/31/2021
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	9,559	\$21.50	\$205,519	7/31/2021
CSU System	638 S. Sherwood	CSURF Colorado State University	Fort Collins	24,243	\$13.20	\$320,008	6/30/2020
CSU System	BNSF railroad unimproved land	CSURF Colorado State University	Fort Collins	N/A	N/A	\$15,993	perpetuity
Fort Collins Market - Total				326,250		\$2,646,400	
FORT MORGAN MARKET							
DPS DHSEM	218 State Street	Betty I. Larrick	Fort Morgan	745	\$9.10	\$6,780	6/30/2020
DOR Motor Vehicle Division	231 Ensign Street	Board of Morgan County Commissioners	Fort Morgan	870	\$9.66	\$8,404	6/30/2014
Workforce Center	426 Ensign Street	Heagney, Joseph Dean	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020
CC Morgan	920 Barlow Road	Morgan Community College Foundation	Fort Morgan	4,025	\$9.48	\$38,157	6/30/2019
Fort Morgan Market - Total				8,792		\$75,531	
GLENWOOD SPRINGS MARKET							
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	4,200	\$24.61	\$103,362	6/30/2020
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	240	\$7.50	\$1,800	6/30/2020
Workforce Center	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	2,758	\$25.80	\$71,156	6/30/2016
DOR Motor Vehicle Division	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	1,300	\$30.48	\$39,624	6/30/2014
Department of Local Affairs	818 Colorado Avenue	B&G Building LLC	Glenwood Springs	336	\$22.20	\$7,459	6/30/2020
Glenwood Springs Market - Total				8,834		\$223,402	
GOLDEN MARKET							
Colorado School of Mines	1600 Jackson Street	Pres Jackson LLC	Golden	6,070	\$22.83	\$138,578	terminated
DOR Motor Vehicle Division	16950 W. Colfax Avenue	Interplaza Development Company LLC and	Golden	4,122	\$46.97	\$193,610	6/30/2018
DOR Marijuana Enforcement	1697 and 1707 Cole Blvd	Rosemont Cole Operating LLC	Golden	27,068	\$21.00	\$568,428	7/31/2022
DOR Gaming Division	17301 W. Colfax Avenue	Sixth Avenue Place, LLC	Golden	16,260	\$13.53	\$219,998	6/30/2020
Division of Vocational Rehabilitation	3500 Illinois Street	Jefferson County Division of Property	Golden	4,795	\$15.00	\$71,925	12/31/2021
Golden Market - Total				52,245		\$1,053,961	
GRANBY MARKET							
Rural Workforce Consortium	469 E. Topaz	Grand County Manager	Granby	434	\$16.58	\$7,196	6/30/2018
DNR Water Resources	70-F East Agate Avenue	Granby Centennial Building	Granby	453	\$16.86	\$7,638	6/30/2020

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Granby Market - Total				887		\$14,833	
GRAND JUNCTION MARKET							
DNR Reclamation Mining & Safety	101 South 3rd	P&L Properties, LLC	Grand Junction	1,506	\$16.88	\$25,421	6/30/2022
Parole	2516 Foresight Circle	DDD Properties, LLC	Grand Junction	9,431	\$13.98	\$131,845	6/30/2027
DNR Water Resources	2754 Compass Drive	Crossroad Building, LLC	Grand Junction	931	\$11.91	\$11,088	terminated
DNR Water Resources	2768 Compass Drive, Suite 102	Reece Investments, LLC	Grand Junction	715	\$15.55	\$11,118	6/30/2022
CSU System	2764 Compass Drive, Units 101 & 152	Compass Park, LLC	Grand Junction	2,650	\$11.87	\$31,456	11/30/2021
CSU System	2764 Compass Drive, Suite 232	Compass Park, LLC	Grand Junction	775	\$18.53	\$14,361	6/30/2018
DPS CSP	2858 Navigators Way	Parkerson Hangar, LLC	Grand Junction	1,326	\$6.00	\$7,956	6/30/2020
Division of Unemployment Insurance	512 29 1/2 Rd	Board of Mesa County Commissioners	Grand Junction	224	\$73.86	\$16,545	6/30/2018
CU - Denver	554 25 Road	Wells Development	Grand Junction	2,000	\$5.79	\$11,580	9/30/2018
DOR Marijuana Enforcement	632 Market Street	632 Market Street, LLC	Grand Junction	2,670	\$25.53	\$68,165	7/16/2019
Youth Corrections	801 Grand Avenue	Venture II, LLC	Grand Junction	4,600	\$16.32	\$75,072	3/31/2021
Grand Junction Market - Total				25,897		\$393,519	
GREELEY MARKET							
CSU System	1013 37th Avenue Court	Larry and Donna Dee Terrell	Greeley	957	\$17.79	\$17,025	8/31/2019
DOR Regional Service Center	2320 Reservoir Road	Sonja M. McTeague	Greeley	4,849	\$17.21	\$83,451	4/30/2020
Parole	3257 W. 20th Street	Schaefer Ltd	Greeley	7,432	\$19.23	\$142,917	6/30/2026
Division of National Guard	3489 West 10th Street	CWC Income Properties 6, LLC	Greeley	800	\$22.50	\$18,000	6/30/2020
Division of National Guard	600 Airport Road	City of Greeley and County of Weld	Greeley	6.5 acres	N/A	\$1	11/01/2021
Youth Corrections	710 11th Avenue	Colorado Recovery Properties, Ltd. V	Greeley	2,261	\$11.61	\$26,250	6/30/2018
Department of Agriculture	711 O Street	Producers Livestock Marketing Association	Greeley	574	\$8.61	\$4,942	6/30/2020
University of Northern Colorado	807 17th Street	University Center, LLC	Greeley	2,062	\$9.00	\$18,558	terminated
DNR Water Resources	810 9th Street	Buckingham Gordon LLC	Greeley	8,465	\$12.12	\$102,596	6/30/2021
Division of Vocational Rehabilitation	822 7th Street	County of Weld	Greeley	1,686	\$15.35	\$25,880	2/28/2018
Greeley Market - Total				27,024		\$421,063	
GUNNISON MARKET							
Rural Workforce Consortium	109 East Georgia Street	Marmi LTD	Gunnison	1,500	\$14.70	\$22,050	6/30/2018
DPS CSP	234 N. Main	Marmi LTD	Gunnison	825	\$11.55	\$9,529	6/30/2020
DOR Motor Vehicle Division	300 North Main St	Trio Investment	Gunnison	600	\$17.50	\$10,500	4/30/2021
Western State College	Lots 1-24, Block 34	Western State College Foundation, Inc.	Gunnison	25,000	\$0.00	\$0	8/1/2017
Gunnison Market - Total				27,925		\$42,079	
LA JUNTA MARKET							
DOR Motor Vehicle Division	13 W. Third Street	Otero County, Colorado	La Junta	835	\$13.58	\$11,339	10/31/2021
Otero Junior College	200 Burshears Blvd	City of La Junta	La Junta	13,130	\$0.91	\$11,948	2/28/2020
DNR Water Resources	301 Colorado Avenue	Colorado Bank & Trust Company of La Junta	La Junta	1,391	\$15.74	\$21,894	6/30/2019
Rural Workforce Consortium	308 Santa Fe Avenue	LA CANON, LLC	La Junta	6,202	\$7.60	\$47,135	7/31/2020

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Parole	617 Raton Avenue	City of La Junta	La Junta	1,394	\$11.08	\$15,446	6/30/2026
DPS CSP	617 Raton Avenue	City of La Junta	La Junta	1,451	\$4.36	\$6,326	6/30/2018
Department of Agriculture	30450 E. Hwy 50	La Junta Livestock	La Junta	442	\$6.00	\$2,652	6/30/2021
Ja Junta Market - Total				24,845		\$116,741	
LAKESWOOD MARKET							
DPS CBI	12265 W. Bayaud Avenue	Crail Capital LLC	Lakewood	10,674	\$21.05	\$224,688	4/30/2018
DOR Motor Vehicle Division	143 Union Blvd	GPI-Union, LP	Lakewood	16,964	\$24.25	\$411,377	6/18/2019
DOR Motor Vehicle Division	3265 S. Wadsworth Blvd., #3A & 3B	Avatar Westgate Fund	Lakewood	16,081	\$16.13	\$259,387	3/31/2027
CU - Denver	393 S. Harlan Street	Belmar	Lakewood	3,778	\$18.80	\$71,026	terminated
DPS CSP	710 Kipling Street #106	R.P.W. LLC	Lakewood	1,401	\$20.50	\$28,721	2/29/2020
DPS CBI	710 Kipling Street #200, 205 and 206	R.P.W. LLC	Lakewood	8,748	\$22.50	\$196,830	terminated
DPS CBI	710 Kipling Street #303	R.P.W. LLC	Lakewood	3,038	\$22.50	\$68,355	terminated
DPS Public Safety - Criminal Justice	710 Kipling Street #308 and #309	R.P.W. LLC	Lakewood	3,461	\$21.00	\$72,681	6/30/2018
DPS Public Safety - Criminal Justice	710 Kipling Street #407	R.P.W. LLC	Lakewood	965	\$20.50	\$19,783	6/30/2018
CSU System	7333 W. Jefferson Avenue	Renco Southbridge, LLC	Lakewood	2,153	\$16.50	\$35,525	10/31/2019
CSU System	1170 S Allison St	All Star Property, Inc.	Lakewood	647	\$18.81	\$12,170	6/30/2018
DNR Water Resources	7711 W. 6th Avenue	West 6th Avenue Properties, Inc.	Lakewood	1,450	\$10.20	\$14,790	10/31/2020
Lakewood Market - Total				53,796		\$1,079,120	
LAMAR MARKET							
Division of Vocational Rehabilitation	1006 S Main Street	Lillian Norman	Lamar	666	\$11.94	\$7,952	2/28/2017
DOR Motor Vehicle Division	109 W. Lee Avenue	Kactus Inc.	Lamar	600	\$11.48	\$6,888	6/30/2014
DPS CSP	310 E. Washington	Washington Street Commercial Park LLC	Lamar	5,675	\$3.38	\$19,182	6/30/2018
Rural Workforce Consortium	405 E. Olive Street	City of Lamar	Lamar	2,315	\$6.40	\$14,816	6/30/2021
Lamar Market - Total				9,256		\$48,838	
LIMON MARKET							
Rural Workforce Consortium	285 D Avenue	East Central BOCES	Limon	432	\$12.50	\$5,400	6/30/2020
Division of Vocational Rehabilitation	825 2nd Avenue	H4O Investments, LLC	Limon	960	\$14.13	\$13,565	8/31/2017
Morgan Community College	940 2nd Street	Town of Limon	Limon	822	\$3.55	\$2,918	6/30/2018
Limon Market - Total				2,214		\$21,883	
LONGMONT MARKET							
Parole	205 Main Street	Marx Family, LLC	Longmont	2450	\$11.80	\$28,910	terminated
Front Range Community College	2121 & 2190 Miller Drive	ARC DBPPROP001, LLC	Longmont	119,426	\$11.96	\$1,428,335	12/31/2020
Front Range Community College	2120 Miller Drive	Longmont Diagonal Investments, LP	Longmont	11,230	\$9.66	\$108,482	7/31/2019
DOR Marijuana Enforcement	275 S Main Street	Del Camino Junction, LLC	Longmont	3,295	\$23.35	\$76,938	6/30/2019
Parole	310 Lashley Street	Ikeda Properties, Inc.	Longmont	4,086	\$18.75	\$76,613	3/31/2027
Division of Vocational Rehabilitation	351 Coffman Street	351 Coffman, LLC	Longmont	1,850	\$11.41	\$21,109	terminated
Division of Vocational Rehabilitation	825 Delaware Ave.	BPA Office Investors, LLC	Longmont	4,148	\$22.00	\$91,256	1/31/2023

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Youth Corrections	3997 South Valley Drive	Calabrese Investments, LLC	Longmont	3,840	\$9.50	\$36,480	8/31/2017
DNR Water Resources	4075 Camelot Circle	Babcock Land Corp.	Longmont	800	\$8.23	\$6,584	6/30/2022
Rural Workforce Consortium	515 Coffman	County of Boulder	Longmont	145	\$48.58	\$7,044	6/30/2020
DOR Motor Vehicle Division	917 S. Main Street	Kane Company, LLC	Longmont	2,304	\$22.22	\$51,195	12/31/2018
Longmont Market - Total				149,274		\$1,882,926	
LOVELAND MARKET							
DOR Motor Vehicle Division	118 E. 29th Street	PG LLC	Loveland	4,009	\$25.75	\$103,232	9/30/2021
Department of Local Affairs	150 E. 29th Street	PG LLC	Loveland	955	\$15.71	\$15,003	6/30/2022
CC Front Range	1511 East 11th Street	House of Neighborly Services	Loveland	4,012	\$10.00	\$40,120	terminated
DPS CSP	160 12th Street SW	Ahmad Ebrahim Shirazi	Loveland	2,400	\$7.10	\$17,040	6/30/2019
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	12,000	\$20.29	\$243,480	12/31/2019
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	5,584	\$23.98	\$133,904	12/31/2019
DPS Fire Prevention and Control	4900 Earhart Road	City of Loveland	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
DNR Parks and Wildlife	5254 Cessna Drive, Lot 6	Cities of Loveland and Fort Collins	Loveland	3,840	\$0.14	\$528	9/1/2018
Front Range Community College	800 South Taft Avenue	Thompson School District R2-J	Loveland	12,429	\$9.22	\$114,595	5/31/2019
Loveland Market - Total				41,217		\$635,978	
MONTE VISTA MARKET							
DNR Water Resources	905 3rd Avenue	Neilsen Family Trust	Monte Vista	570	\$8.42	\$4,799	6/30/2022
DNR Water Resources	150 Washington Street	United States Postal Service	Monte Vista	387	\$10.23	\$3,959	terminated
Rural Workforce Consortium	2079 Sherman Street	Bryan F. Malouff & Brenda A. Malouff	Monte Vista	1,768	\$10.11	\$17,874	4/30/2020
Department of Agriculture	735 Second Avenue	Farm Credit of Southern Colorado, FLCA	Monte Vista	1,910	\$6.91	\$13,198	7/31/2019
Monte Vista Market - Total				4,248		\$35,872	
MONTROSE MARKET							
Division of Vocational Rehabilitation	1010 South Cascade	Cooper Enterprises of Montrose, LLC	Montrose	1,620	\$17.32	\$28,058	terminated
CSU System	535 S. Nevada Ave.	CSUF Colorado State University	Montrose	2,860	\$6.10	\$17,446	6/30/2022
CSU System	102 Par Place	Evergreen WS Properties LLC	Montrose	1,348	\$17.32	\$23,347	terminated
Historical Society	107 S. Cascade Avenue	City of Montrose	Montrose	801	\$0.00	\$25	9/30/2016
Division of National Guard	12147 6390 Road	Montrose County Airport Authority	Montrose	N/A	N/A	\$1	01/40/2040
DNR Water Resources	13945 6700 Road	Black Canyon Storage, LLC	Montrose	200	\$8.05	\$1,610	6/30/2019
DPS CBI	1404 Hawk Parkway	Milestone Building, LLC	Montrose	441	\$24.37	\$10,747	6/30/2019
DPS Fire Prevention and Control	1671 64.50 Road	Montrose County	Montrose	4,000	\$4.50	\$18,000	6/30/2018
DPS Fire Prevention and Control	2065 E. Main Street, Suite A	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,089	\$7.10	\$29,032	6/30/2021
DPS Fire Prevention and Control	2065 E. Main Street, Unit C	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,425	\$5.44	\$24,072	6/30/2021
DNR Water Resources	2730 Commercial Way	Alpine Investors Montrose	Montrose	2,715	\$15.87	\$43,087	6/30/2020
Parole	3045 Aerotech Parkway	IHH, LLC	Montrose	1,278	\$18.94	\$24,205	6/30/2020
Rural Workforce Consortium	504 North 1st Street	28 Pearl St LLC	Montrose	5,146	\$13.13	\$67,567	6/30/2022
DOR Motor Vehicle Division	86 Rose Lane	Michael & Valerie Hudson	Montrose	841	\$17.07	\$14,356	6/30/2014
DNR Parks and Wildlife	1560 Airport Road	Montrose County	Montrose	5,046	\$0.15	\$757	9/29/2026

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DNR Parks and Wildlife	62569 E. Jig Road	Robert Beemer, a sole proprietor	Montrose	360	\$4.15	\$1,494	6/30/2021
DNR Parks and Wildlife	1401 E. Oak Grove Road	K-S Wilson Family	Montrose	300	\$4.60	\$1,380	6/30/2018
Montrose Market - Total				32,502		\$253,779	
PAGOSA SPRINGS MARKET							
DNR Water Resources	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	425	\$15.17	\$6,447	6/30/2019
DPS CSP	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	200	\$12.18	\$2,436	6/30/2018
Pagosa Springs Market - Total				625		\$8,883	
PUEBLO MARKET							
Pueblo Community College	121 1st Street #150	McCarthy/Baker, LLC	Pueblo	2,842	\$19.59	\$55,675	9/30/2018
Pueblo Community College	121 1st Street #200	McCarthy/Baker, LLC	Pueblo	2,161	\$20.50	\$44,301	10/31/2019
Pueblo Community College	700 W. Abriendo	Schoost Properties, LLC	Pueblo	6,000	\$15.00	\$90,000	11/30/2018
Department of Local Affairs	132 West. B Street	Pueblo Union Depot, Inc.	Pueblo	900	\$16.00	\$14,400	6/30/2018
DPHE Administration	140 N. Main Street	Cop Shop, LLC	Pueblo	4,379	\$20.06	\$87,843	6/30/2024
Rural Workforce Consortium	212 W. 3rd Street	Midtown RLLLP	Pueblo	13,048	\$14.76	\$192,588	9/30/2018
DOR Lottery	225 N. Main Street and 212 W. 3rd	Midtown RLLLP	Pueblo	21,386	\$17.28	\$369,550	6/30/2022
DOR Lottery	250 S. Santa Fe	Santa Fe 250, LLC	Pueblo	22,750	\$7.91	\$179,953	6/30/2019
DNR Water Resources	310 W. Abirendo Avenue	Security Service Federal Credit Union	Pueblo	6,405	\$15.61	\$99,982	6/30/2020
Parole	4109 North Elizabeth St	LANN, LLC	Pueblo	12,200	\$17.79	\$217,038	9/30/2021
DNR Board of Land Commissioners	4718 North Elizabeth Street, Suite C	Arroyo de Oro	Pueblo	1,359	\$18.62	\$25,305	6/30/2019
CU - Denver	509 G Colorado Avenue	Douglas A Glover for DreamLife Properties	Pueblo	796	\$10.50	\$8,358	9/30/2018
Division of Vocational Rehabilitation	720 North Main	SJP, LLC	Pueblo	6,116	\$18.54	\$113,391	6/30/2021
DOR Regional Service Center	827 West 4th Street	Midtown RLLLP	Pueblo	4,670	\$19.47	\$90,925	6/30/2019
CSU System	830 North Main Street	Pueblo Regional Building Department	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
Pueblo Market - Total				106,674		\$1,614,187	
RIFLE MARKET							
DPS Fire Prevention and Control	0375 County Road 352	Rifle Garfield County Airport	Rifle	5,200	\$0.00	\$0	6/30/2018
Parole	1417 Airport Road	Debra Briels	Rifle	675	\$14.41	\$9,727	6/30/2020
Rural Workforce Consortium	216 West 3rd Street	Rose Plaza 1 LLC	Rifle	650	\$12.37	\$8,041	12/31/2019
DNR Oil and Gas Conservation Comm.	796 Megan Avenue	Rifle Building, LLC	Rifle	1,887	\$14.50	\$27,354	6/30/2018
Rifle Market - Total				8,412		\$45,122	
SALIDA MARKET							
DPHE Air Pollution Control	134 F Street	CGS Properties 2 LLC	Salida	253	\$28.70	\$7,261	6/30/2018
Division of Vocational Rehabilitation	448 East First Street	City of Salida	Salida	418	\$15.11	\$6,316	6/30/2019
Rural Workforce Consortium	448 East First Street	City of Salida	Salida	368	\$15.57	\$5,730	6/30/2019
DOR Motor Vehicle Division	448 East First Street	City of Salida	Salida	532	\$18.59	\$9,890	6/30/2026
Western State College	448 East First Street	City of Salida	Salida	1,244	\$0.00	\$0	9/30/2020
DNR Parks and Wildlife	7405 West Highway 50	United Buildings and Development, Inc	Salida	2,036	\$16.80	\$34,205	6/30/2019

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CSU System	7990 W. Highway 50	Thin Air Inc.	Salida	1,968	\$13.45	\$26,470	6/30/2019
Salida Market - Total				6,819		\$89,871	
STEAMBOAT SPRINGS MARKET							
DPS Fire Prevention and Control	1169 Hilltop Parkway	FCP Steamboat, LLC	Steamboat Springs	267	\$41.87	\$11,179	6/30/2018
CSU System	2667 Copper Ridge Circle #1	CSURF Colorado State University	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
Division of Vocational Rehabilitation	345 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,028	\$23.64	\$24,302	12/31/2021
Rural Workforce Consortium	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,033	\$25.37	\$26,207	6/30/2019
DOR Motor Vehicle Division	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	720	\$26.24	\$18,893	6/30/2021
DPHE Water Quality	1600 Pine Grove Road, #108	Blue Rhino Investments, Inc	Steamboat Springs	129	\$55.81	\$7,199	3/31/2020
DPHE Water Quality	410 S. Lincoln Ave., #A-16	Steamboat Springs LLP	Steamboat Springs	200	\$25.59	\$5,118	terminated
DNR Parks and Wildlife	1315 Dream Island Plaza	Dream Island MHP Limited Partnership	Steamboat Springs	530	\$14.81	\$7,849	6/30/2019
DNR Water Resources	2530 Copper Ridge Drive	Copper Ridge Mini-Storage, LLC	Steamboat Springs	100	\$21.50	\$2,150	6/30/2020
DNR Water Resources	505 Anglers Drive	Anglers LLC	Steamboat Springs	1,174	\$28.64	\$33,623	6/30/2021
Steamboat Springs Market - Total				8,501		\$161,323	
STERLING MARKET							
DNR Water Resources	100 Broadway	ERT Properties, LLC	Sterling	2,366	\$9.25	\$21,886	6/30/2021
DNR Board of Land Commissioners	318 West Main Street	Richard Allen Jackson	Sterling	1,368	\$8.10	\$11,081	6/30/2021
Department of Local Affairs	109 N. Front Street	Sterling Downtown Improvement Corporation	Sterling	500	\$11.91	\$5,955	6/30/2021
Northeastern Junior College	1120 Pawnee Avenue	Board of Commissios for the County of	Sterling	38,840	\$0.46	\$17,866	5/19/2019
Northeastern Junior College	100 Broadway	ERT Properties	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	754 N 3rd Street	James Warren	Sterling	2,332	\$4.12	\$9,608	6/30/2018
Northeastern Junior College	125 Charmony Frontage Road	Flores Apartments, LLC	Sterling	35,458	\$7.09	\$251,397	5/31/2018
CSU System	302-304 Main Street	Alan Hoal	Sterling	4,250	\$5.17	\$21,973	6/30/2019
DOR Motor Vehicle Division	714 W. Main Street	ABI Investments LLC	Sterling	1,200	\$19.96	\$23,952	6/30/2018
Rural Workforce Consortium	100 Broadway #24	ERT Properties, LLC	Sterling	2,379	\$8.24	\$19,603	7/31/2021
Parole	226 North 3rd Street	BJ Hase Investments, LLC	Sterling	3,185	\$19.47	\$62,012	6/30/2028
Parole	301 Popular Street	HSq, LLC	Sterling	1,288	\$12.92	\$16,641	12/31/2013
Sterling Market - Total				93,166		\$469,473	
TRINIDAD MARKET							
Rural Workforce Consortium	140 N. Commercial	John E. Anderson and Deborah A. Anderson	Trinidad	4,000	\$4.93	\$19,720	1/31/2020
DOR Motor Vehicle Division	200 E. First Street	Las Animas County Board of Commissioners	Trinidad	340	\$8.46	\$2,876	6/30/2020
Trinidad State Jr College	201 West Indiana Avenue	Dochter Lumber and Sawmill, Inc.	Trinidad	1 acre	N/A	\$3,400	6/30/2020
Trinidad State Jr College	42013 CR 24.6 (Prater Gun Range)	Trinidad State Junior College Educational	Trinidad	2,100	\$1.71	\$3,599	terminated
Trinidad Market - Total				4,340		\$25,997	
YUMA MARKET							
Rural Workforce Consortium	529 North Albany Street	Quintech LLC	Yuma	768	\$8.86	\$6,804	12/31/2022

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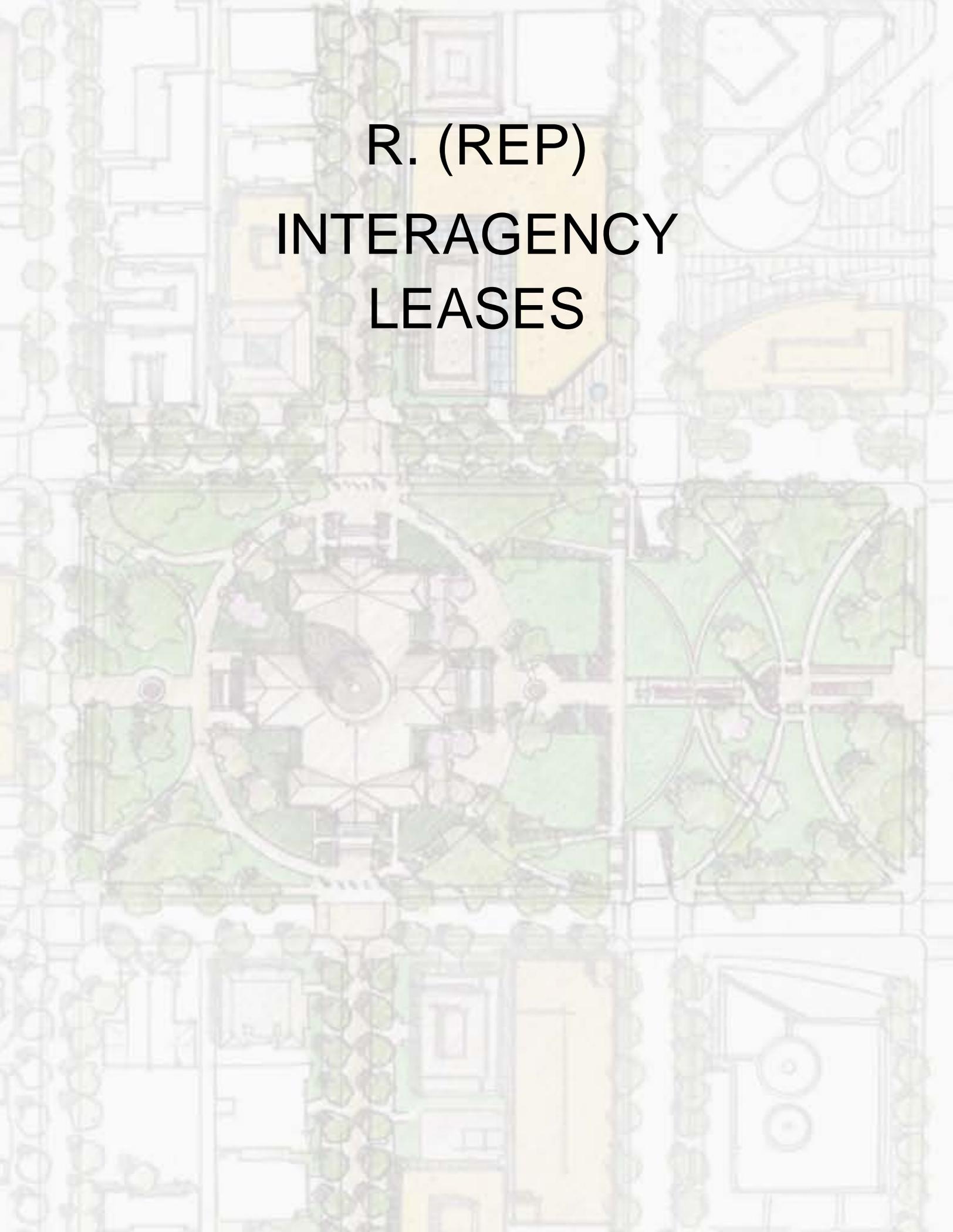
December 2017

Agency/Institution	Street Address	Lessor	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DPS CSP	910 S. Main Street	City of Yuma	Yuma	1,125	\$6.00	\$6,750	6/30/2018
Yuma Market - Total				1,893		\$13,554	
ADDITIONAL MARKETS							
DNR Water Resources	308 Main Street	South Conejos Fire Protection District	Antonito	414	\$7.25	\$3,002	6/30/2022
DPS Fire Prevention and Control	515 Sower Drive	Upper Pine River Fire Protection District	Bayfield	168	\$35.71	\$5,999	6/30/2018
Morgan Community College	100 I-70 Frontage Road	Hallie Holdings LLC	Bennett	3,911	\$15.73	\$61,520	6/30/2022
Morgan Community College	100 I-70 Frontage Road	Hallie Holdings LLC	Bennett	1,946	\$21.73	\$42,287	6/30/2022
Morgan Community College	280 Colfax	Tymanike Properties	Bennett	1,242	\$15.98	\$19,847	7/30/2020
DPS CSP	505 Antero Circle	Adventures Impossible, LLC	Buena Vista	1,430	\$10.97	\$15,687	6/30/2019
DNR Avalanche Information Center	1101 Village Road	Topaz Colorado LLC	Carbondale	339	\$17.85	\$6,051	6/30/2018
DNR Water Resources	980 W. Main Street	Grand Mesa Water Users Association	Cedaredge	1,014	\$10.60	\$10,748	6/30/2019
Otero Jr College	980 South Broadway	San Luis Valley Farm Workers, Inc.	Center	8,000	\$0.00	\$0	12/31/2042
DOR Tax Audit & Compliance	36 W. Randolph Street	EHC, LLC c/o Hilda Sanchez	Chicago	800	\$25.50	\$20,400	6/30/2019
DOR Tax Audit & Compliance	12000 Ford Road	Metro Glen, LP	Dallas	455	\$13.00	\$5,915	terminated
DPS CSP	308 Weaverville Road	Teller County Government	Divide	10,000	\$0.72	\$7,200	6/30/2018
DNR Parks and Wildlife	1321 Railroad Ave.,	William Ordemann	Dolores	960	\$14.07	\$13,507	6/30/2019
DNR Board of Land Commissioners	360 Oak Avenue, Suite 110	Barry J. Payant	Eaton	920	\$10.86	\$9,991	6/30/2020
Workforce Center	240 Elizabeth Street	NSS Gold Creek Shopping Center LLC	Elizabeth	900	\$16.94	\$15,246	terminated
DPS CSP	600 W. Third Street	City of Florence	Florence	2,400	\$5.86	\$14,064	6/30/2019
Division of National Guard	6436 S Highway 85-87	Beckett K-Mart LLP	Fountain	1,500	\$21.48	\$32,220	10/31/2018
CU - Denver	734 Cramner Avenue	Hope and Roger Chrisman	Fraser	1,000	\$9.60	\$9,600	4/15/2018
DPS Fire Prevention and Control	8426 Kosmerl Place	Frederick-Firestone Fire Protection District	Frederick	169	\$12.07	\$2,040	6/30/2019
DOR Motor Vehicle Division	0037 CR 1005	Summit County Government	Frisco	655	\$22.36	\$14,646	6/30/2022
Division of National Guard	315 North Airport Road	County of Eagle	Gypsum	20.5 acres	N/A	\$1	12/31/2070
DOR Motor Vehicle Division	308 Byers Avenue	Grand County Manager	Hot Sulphur Springs	100	\$15.00	\$1,500	terminated
DOR Tax Audit & Compliance	3724 FM 1960 West	OOA (Olde Oaks Atrium) a limited	Houston	295	\$12.36	\$3,646	6/30/2019
CSU System	CSFS La Veta Office Building	Huerfano County Government	Huerfano County	24,829	N/A	\$1,500	4/30/2027
DOR Tax Audit & Compliance	2062 Business Center	Business Center Partners, LP	Irvine	392	\$22.80	\$8,938	terminated
DPS Fire Prevention and Control	100 Telep Avenue	Front Range Fire Rescue Authority	Johnstown	100	\$24.00	\$2,400	6/30/2020
Rural Workforce Consortium	75 Ute Avenue	Elbert County Department of Health and	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
DPS CSP	403 North 9th Street	Kremmling Preschool, Incorporated	Kremmling	3,054	\$3.34	\$10,200	6/30/2018
Otero Jr College	138 6th Street	Las Animas School District	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
CU - Denver	400 South Second Street	Storage One LaSalle LLC	LaSalle	150	N/A	\$270	terminated
DNR Avalanche Information Center	500 East 12th St.	Big Al's Storage	Leadville	170	\$13.83	\$2,351	8/31/2018
Rural Workforce Consortium	115 W. 6th Street	R. J. MacGregor Inc.	Leadville	567	\$23.98	\$13,597	11/30/2018
CU - Denver	2309 School Road	Wounded Knee District School	Manderson	1,300	\$9.23	\$11,999	3/31/2018
Northwestern Junior College	345 6th Street	James T. Reigel	Meeker	933	\$13.00	\$12,129	6/30/2018
Rural Workforce Consortium	345 Market Street	Town of Meeker	Meeker	175	\$10.85	\$1,899	6/30/2022
DPS Fire Prevention and Control	60298 Hwy 50	Fremont County	Penrose	6,000	\$0.20	\$1,170	6/30/2021
CC Pikes Peak	18320 Main Street	Peyton School District #23JT	Peyton	38,000	\$0.00	\$0	4/1/2019

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CU - Denver	Hwy 18 and C Street	JTV - Joint Venture	Pine Ridge	1,575	\$19.62	\$30,902	terminated
Division of National Guard	720 Main Street	City of Rocky Ford	Rocky Ford	N/A	N/A	\$1	08/31/2049
Otero Jr College	19717 Hwy 10	Rocky Ford School District	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
DNR Water Resources	210 4th Street	Flying X Cattle Co. Inc.	Saguache	238	\$13.65	\$3,249	6/30/2020
DOR Tax Audit & Compliance	870 Market Street	870 Market Street Associates	San Francisco	506	\$51.50	\$26,059	terminated
CSU System	Rouse Ranch Beef Improvement Cntr	Schalk Development	Saratoga, WY	800 acres	N/A	\$1	12/17/2028
CSU System	Kate Moon House	Schalk Development	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
DNR Avalanche Information Center	1428 Greene Street	GW Highlander, LLC	Silverton	490	\$9.32	\$4,567	6/30/2022
DPS CSP	Lot 2, Parcel 4 County Commons	Summit County Commissioners	Summit County	.879 acres	N/A	\$100	6/30/2053
CSU System	6432 Grand Tree Blvd	Harmony Club, LLC	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	22990 State Hwy 21	Richard H. Cox	Tomah	6,316	\$3.67	\$23,180	10/31/2017
CSU System	137 John Sims Parkway 141D	Totten Rentals, LLC	Valparaiso	1,500	\$7.20	\$10,800	4/30/2018
CSU System	137 John Sims Parkway 151D	Totten Rentals, LLC	Valparaiso	1,500	\$7.20	\$10,800	3/31/2018
Workforce Center	928 Russell Street	Huerfano County Government	Walsenburg	576	\$2.08	\$1,198	6/30/2020
CU - System Offices	1779 Massachusetts Ave, N.W.	Carnegie Endowment for International Peace	Washington D.C.	1,832	\$31.34	\$57,415	11/30/2022
CSU System	Shortgrass Steppe Field Station	USDA	Weld County	40 acres	\$1.00	\$1	5/30/2027
Red Rocks Community College	3489 W 72nd Ave	BSF Investment Group	Westminster	879	\$11.74	\$10,319	5/31/2018
CC Pikes Peak	1150 S. West Road	Pikes Peak Community Foundation	Woodland Park	475	\$12.08	\$5,738	5/30/2018
CC Morgan	32415 Highway 34	Rural Young Americans Center for Financial	Wray	4,362	\$7.36	\$32,104	6/30/2018
Additional Markets - Total				154,060		\$531,065	



**R. (REP)
INTERAGENCY
LEASES**

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING - REAL ESTATE PROGRAM

R. INTERAGENCY LEASES

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education.

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DEPARTMENT OF AGRICULTURE								
Agriculture	425 29 Road	Grand Junction	State Department of Institutions	1,435			\$0	12/31/2016
Agriculture-Total				1,435			\$0	
DEPARTMENT OF CORRECTIONS								
Corrections-Correctional Industries	Camp George West	Golden	Personnel & Administration		\$0.97	0.43	\$16,618	Auto Renew
Corrections	15 (Roubideau Creek/ Delta Correction Center)	Delta	DNR - Div of Wildlife		\$0.00	91		Auto Renew
Corrections	Camp George West	Golden	Personnel & Administration		\$0.97	0.98	\$41,559	Auto Renew
Corrections	Lincoln County School Trust Lands	Lincoln	OIT			5,739	\$3,444	11/30/2018
Corrections	(pharmacy)	Pueblo	Human Services	4,987	\$5.06		\$25,234	Auto Renew
Corrections	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	Human Services	1,471	\$3.10		\$4,560	Auto Renew
Corrections	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	Human Services	2,780	\$3.10		\$8,618	Auto Renew
Corrections	(Parole Board)	Pueblo	Human Services	4,278	\$6.15		\$26,310	Auto Renew
Corrections - Total				13,516		5,831.40	\$126,343	
DEPARTMENT OF EDUCATION								
Education	201 E Colfax	Denver	Personnel & Administration	42,049	\$19.99		\$840,560	Auto Renew
Education - Total				42,049			\$840,560	
GENERAL ASSEMBLY								
General Assembly	200 E 14th Avenue	Denver	Personnel & Administration	22,437	\$19.99		\$448,516	Auto Renew
General Assembly	1525 Sherman Floor 6 and 7	Denver	Personnel & Administration	29,559	\$19.99		\$590,884	Auto Renew
General Assembly	200 E Colfax	Denver	Personnel & Administration	90,744	\$19.99		\$1,813,973	Auto Renew
General Assembly - Total				142,740			\$2,853,373	
GOVERNOR'S OFFICE								
Office of the Governor	200 E Colfax	Denver	Personnel & Administration	18,380	\$19.99		\$367,416	Auto Renew
Gov Off - Homeland Security	9195 E. Mineral Avenue, Suite 200	Centennial	Local Affairs	4,283	\$5.85		\$25,056	6/30/2016
Gov Off Information Technology	201 W Pitkin St	Fort Collins	Colorado State University			0.13	\$0	6/30/2016
Governor's Office - Total				22,663		0.13	\$392,472	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE								
Health Care Policy & Financing	1570 Grant Street	Denver	Personnel & Administration	33,264	\$19.99		\$664,947	Auto Renew
Health Care and Policy Finance - Total				33,264			\$664,947	
DEPARTMENT OF HUMAN SERVICES								
Human Services	1575 Sherman Street	Denver	Personnel & Administration	89,429	\$17.21		\$1,539,073	Auto Renew
Human Services - Total				89,429			\$1,539,073	
DEPARTMENT OF LABOR AND EMPLOYMENT								

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Labor and Employment - DVR	50 College Drive	Craig	Colorado NWCC	258	\$11.91		\$3,073	terminated
Labor and Employment - DVR	4100 W. Oxford Ct	Denver	Human Services	6,091	\$0.77		\$4,690	6/30/2019
Labor and Employment - DVR	222 S Sixth St., #215	Grand Junction	Personnel & Administration	2,959	\$0.00		\$0	Auto Renew
Labor and Employment - DVR	100 College Ave. Walker Hall	Sterling	Northeastern Junior College	760	\$10.67		\$8,109	11/30/2020
Jobs for Veterans Grant Program	900 Auraria Parkway	Denver	Regents of University of Colorado				\$7,206	6/30/2018
Labor and Employment	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N.	Denver	Personnel & Administration	4,364	\$2.98		\$13,005	Auto Renew
Labor and Employment	1271 Sherman St, Suite 300	Denver	Personnel & Administration	1,325	\$5.00		\$6,625	perpetual
Labor and Employment	512 29 1/2 Road	Grand Junction	Colorado NWCC	700	\$0.00		\$16,545	6/30/2018
Labor and Employment	222 S Sixth St., 103, 414	Grand Junction	Personnel & Administration	1,626	\$8.16		\$13,268	Auto Renew
Labor and Employment	500 Kennedy Dr	Rangely	Colorado NWCC	700	\$0.00		\$0	6/30/2018
Labor and Employment - Total				18,525			\$69,448	
DEPARTMENT OF LAW								
Law	2452 W 2nd Avenue	Denver	Personnel & Administration	2,250	\$6.83		\$15,368	Auto Renew
Law - Total				2,250			\$15,368	
DEPARTMENT OF LOCAL AFFAIRS								
Local Affairs	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	Personnel & Administration	37,691	\$19.99		\$753,443	Auto Renew
Local Affairs	1000 Rim Drive	Durango	Fort Lewis College Board	695	\$20.94		\$14,553	6/30/2021
Local Affairs	602 Galena Street	Frisco	Labor and Employment	294	\$11.23		\$3,302	6/30/2020
Local Affairs	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	Personnel & Administration	3,783	\$8.16		\$30,869	Auto Renew
Local Affairs - Total				42,463			\$802,167	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS								
Military and Veteran Affairs	Camp George West	Golden	Personnel & Administration	55,865	\$0.89	1.28	\$49,720	Auto Renew
Military and Veterans Affairs - Total				55,865		1.28	\$49,720	
DEPARTMENT OF NATURAL RESOURCES								
Natural Resources	1313 Sherman St (suites 110-122, 220)	Denver	Personnel & Administration	78,861	\$19.99		\$1,576,431	Auto Renew
Natural Resources	1265 Sherman St	Denver	Board of Land Commissioners	728			\$3,636	3/1/2015
Natural Resources	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	Colorado State University	1,784			\$1	1/23/2050
Natural Resources	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins	Colorado State University			35.78	\$40	12/31/2033
DNR-Board of Land Commissioners	2667 Copper Ridge Circle, #1	Springs	Colorado State University	600	\$32.01		\$19,206	6/30/2021
Natural Resources-DOW	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo	Military and Veterans Affairs			1.28	\$10	12/31/2034
Natural Resources-DWR	4255 Sinton Road	Co. Springs	Division of Wildlife	400	\$13.44		\$5,376	6/30/2026
Natural Resources - Total				82,373		37.06	\$1,604,700	
DEPARTMENT OF PERSONNEL AND ADMINISTRATION								
Personnel & Admin.	2864 South Circle Drive	Colo Springs	Labor and Employment	385	\$7.70		\$2,965	6/30/2018
Personnel & Admin.	200 E. 14th Ave.	Denver	Personnel & Administration	5,736	\$17.21		\$98,717	Auto Renew
Personnel & Admin.-Arch.	1313 Sherman St.	Denver	Personnel & Administration	36,856	\$17.21		\$634,292	Auto Renew

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Personnel & Admin.-CC	1525 Sherman St.	Denver	Personnel & Administration	81,617	\$17.21		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	200 E. Colfax	Denver	Personnel & Administration	849	\$17.21		\$14,611	Auto Renew
Personnel & Admin.-DCS	1001 E. 62nd Ave.	Denver	Personnel & Administration	82,034	\$2.89		\$237,078	Auto Renew
Personnel & Admin.-AH	222 S Sixth St., Suite 101	Grand Junction	Personnel & Administration	2,066	\$0.00		\$0	Auto Renew
Personnel & Admin.-DoIT	222 S. 6th St	Grand Junction	Personnel & Administration	2,710	\$7.86		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	1600 West 24th Street	Pueblo	Dept. of Human Services	482	\$0.10		\$50	6/30/2019
Personnel and Administration - Total				212,735			\$2,413,642	
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT								
Public Health & Environment	222 S Sixth St #232	Grand Junction	Personnel & Administration	4,477	\$8.16		\$36,532	Auto Renew
Public Health & Environment	Far east row, Lot 1, Arapahoe Community College	Littleton	Arapahoe Community College	85			\$420	9/30/2018
Public Health & Environment	7250 County Road 5	Paradox	Transportation	480			\$250	10/31/2020
Public Health and Environment - Total				5,042			\$37,202	
DEPARTMENT OF PUBLIC SAFETY								
Public Safety	3100 First Street	Alamosa	Trinidad State Junior College			2.00	\$5,000	6/30/2058
Public Safety	515 McDaniel Blvd, CSFS Canon City District	Canon City	Colorado State University	5,571			\$0	6/30/2019
Public Safety	142 Lawrence	Central City	Department of Revenue	352	\$0.00		\$1	6/30/2021
Public Safety	1341 Sherman Street	Denver	Personnel & Administration	2,826	\$2.98		\$8,421	Auto Renew
Public Safety	200 E. Colfax	Denver	Personnel & Administration	536	\$2.98		\$1,597	Auto Renew
Public Safety	13352 East Control Tower Road	Englewood	State Land Board	7,198	\$12.46		\$89,687	6/30/2019
Public Safety	1000 Rim Drive	Durango	DOLA	223	\$20.94		\$4,670	6/30/2021
Public Safety	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	Colorado State University	35,616			\$0	6/30/2019
Public Safety	Camp George West	Golden	Personnel & Administration		\$0.00	3.03	\$0	Auto Renew
Public Safety	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	Personnel & Administration	51,098	\$19.99		\$1,021,449	Auto Renew
Public Safety	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	Personnel & Administration	50,332	\$19.99		\$1,006,137	Auto Renew
Public Safety	4900 Earhart Road	Loveland	CSU Research Foundation			31.58	\$8,123	3/31/2035
Public Safety	33057 Highway 160	Mancos	Pueblo Community College	529	\$14.74		\$7,797	6/30/2019
Public Safety	Lathrop State Park (70 CR 502)	Walsenberg	Div. of Parks and Wildlife	137	\$5.85		\$801	6/30/2020
Public Safety - Total				154,418		36.61	\$2,153,684	
DEPARTMENT OF REVENUE								
Revenue	1001 E 62nd Avenue, West Building	Denver	Personnel & Administration	2,119	\$2.98		\$6,315	Auto Renew
Revenue	1375 Sherman Street	Denver	Personnel & Administration	73,685	\$19.99		\$1,472,963	Auto Renew
Revenue	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	Personnel & Administration	5,919	\$8.16		\$48,299	Auto Renew
Revenue	1881 Pierce St.	Lakewood	Personnel & Administration	89,031	\$11.17		\$994,476	Auto Renew
Revenue - Total				170,754			\$1,527,577	
DEPARTMENT OF TRANSPORTATION								
Transportation	Camp George West	Golden	Personnel & Administration		\$0.97	0.47	\$12,196	Auto Renew
Transportation	222 S Sixth St.	Grand Junction	Personnel & Administration	12,618	\$8.16		\$102,963	Auto Renew

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Transportation - Total				12,618		0.47	\$115,159	
STATE TREASURER								
State Treasurer	200 E Colfax	Denver	Personnel & Administration	3,351	\$19.99		\$66,986	Auto Renew
State Treasurer - Total				3,351			\$66,986	
DEPARTMENT OF HIGHER EDUCATION								
Colorado State University	26204 County Road 57	Akron	Board of Land Commissioners		\$0.00	800.00	\$5,082	6/2/2018
Colorado State University	425 29 Road	Grand Junction	Colorado Mesa University			1.44	\$0	12/31/2056
Colorado State University	106 Maintenance Dr.	Gunnison	Western State College			1.00	\$0	Auto Renew
Colorado State University	Lot 19, West End Subdivision, Block 1	La Junta	Otero Junior College			0.50	\$0	3/24/2044
Colorado State University	103 Dalton Avenue	La Junta	Dept. of Military Affairs	1,000		0.36	\$1	6/30/2027
CSU - Total				1,000		803.30	\$5,083	
Metro State University	900 Auraria Pkwy-124,215, 243, 311, 315, 347, 651	Denver	Auraria Higher Education Center	18,976	\$14.00		\$265,664	6/30/2018
Metro State University	900 Auraria Parkway, Suite 226	Denver	Auraria Higher Education Center	234	\$14.00		\$3,276	6/30/2018
Metro State University	900 Auraria Parkway, Suite 140 and 145	Denver	Auraria Higher Education Center	8,206	\$14.00		\$114,884	6/30/2024
Metro State University	Science Building	Denver	Auraria Higher Education Center	22,663	\$21.07		\$477,559	6/30/2015
Metro State University	Ground Lease - Student Success Building	Denver	Auraria Higher Education Center		NA	3.88	\$1 total/50ys	6/30/2059
Metro State University	Ground Lease - Hotel Learning Center	Denver	Auraria Higher Education Center		NA	1.76	\$1 total/50ys	6/30/2060
MSU - Total				50,079		5.64	\$861,383	
CU Denver	Science Building	Denver	Auraria Higher Education Center	29,984	\$28.02		\$840,134	6/30/2059
CU-Health Sciences Center	1900 Wardenburg Drive	Boulder	CU Regents	1,118	\$35.82		\$40,046.76	6/30/2021
CU-Health Sciences Center	4123 S. Julian Way / 4112 Knox Ct., Garage 174A	Denver	Human Services	100			\$540	6/30/2022
CU-Health Sciences Center	130A-F, 131A-F, 133A-F, 138, 175A, and 126A	Denver	Human Services	4,482			\$12,369	6/30/2018
CU-Health Sciences Center	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	Human Services	17,013	\$9.27		\$157,711	12/31/2018
CU-Health Sciences Center	3526 W. Oxford Avenue, kitchen	Denver	Human Services	2,269	\$13.50		\$30,632	terminated
CU-Health Sciences Center	3610 W. Princeton Circle	Denver	Human Services	8,888	\$3.04		\$27,020	2/17/2021
CU-Health Sciences Center	3620-3630 W. Princeton Circle	Denver	Human Services	8,988	\$4.49		\$40,356	6/30/2018
CU-Health Sciences Center	3660-3670 W. Princeton Circle	Denver	Human Services	8,988	\$4.49		\$40,356	6/30/2018
CU-Health Sciences Center	3680-3690 W. Princeton Circle	Denver	Human Services	8,658	\$4.70		\$40,693	6/30/2018
CU-Health Sciences Center	3702-3712 W. Princeton Circle	Denver	Human Services	8,598	\$4.72		\$40,583	6/30/2018
CU-Health Sciences Center	3722-3726 W. Princeton Circle	Denver	Human Services	8,794	\$4.23		\$37,199	6/30/2018
CU-Health Sciences Center	3732-3738 W. Princeton Circle	Denver	Human Services	8,905	\$4.59		\$40,874	6/30/2018
CU-Health Sciences Center	3762 W. Princeton Circle	Denver	Human Services	8,708	\$4.61		\$40,144	6/30/2018
CU-Health Sciences Center	3804-3808 W. Princeton Circle	Denver	Human Services	10,099	\$4.58		\$46,253	6/30/2018
CU-Health Sciences Center	3814-3818 W. Princeton Circle	Denver	Human Services	10,056	\$3.83		\$38,514	6/30/2018
CU-Health Sciences Center	3844-3854 W. Princeton Circle	Denver	Human Services	9,986	\$4.18		\$41,741	6/30/2018
CU-Health Sciences Center	3864-3876 W. Princeton Circle	Denver	Human Services	9,837	\$4.68		\$46,037	6/30/2018

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION III - R: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
INTERAGENCY LEASES AS OF OCTOBER 16, 2017

December 2017

Agency/Institution	Street Address	City	Lessor	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
CU-Health Sciences Center	3884-3894 W. Princeton Circle	Denver	Human Services	8,667	\$1.53		\$13,261	6/30/2021
CU-Health Sciences Center	900 Auraria Parkway Suite 227	Denver	Auraria Higher Education Center	1,310	\$14.00		\$18,340	6/30/2018
CU-Health Sciences Center	900 Auraria Parkway Suite 241	Denver	Auraria Higher Education Center	659	\$14.00		\$9,226	6/30/2018
CU-Health Sciences Center	900 Auraria Parkway Suite 127, 122, 123, C100F	Denver	Auraria Higher Education Center	1,814	\$14.00		\$25,396	6/30/2018
CU-Health Sciences Center	900 Auraria Parkway Suite 259, 260, 267	Denver	Auraria Higher Education Center	4,695	\$14.00		\$65,730	6/30/2018
CU-Health Sciences Center	900 Auraria Parkway Suite 454, 457, 458, 460	Denver	Auraria Higher Education Center	5,233	\$14.00		\$73,262	6/30/2018
CU-Health Sciences Center	900 Auraria Parkway Suite 139 & C239	Denver	Auraria Higher Education Center	13,589	\$14.00		\$181,552	6/30/2024
CU-Health Sciences Center	900 Auraria Parkway Suite 124	Denver	Auraria Higher Education Center	1,613	\$14.00		\$22,582	6/30/2018
CU - Total				200,782			\$1,939,918	
University of Northern Colorado	1059 S Alton Way Building 758	Denver	State Board for Com. Colleges	40,993	\$13.13		\$538,238	6/30/2018
UNC - Total				40,993			\$538,238	
Comm. College of Denver	Science Building - 900 Auraria Parkway	Denver	Auraria Higher Education Center	5,196	\$403.00		\$0	6/30/2059
Comm. College of Denver	Career Development Center - Tivoli Suite 221	Denver	Auraria Higher Education Center	540	\$19.67		\$10,622	6/30/2018
Comm. College of Denver	1156 7th Street, Unit 17	Denver	Auraria Higher Education Center	160			\$1,500	6/30/2017
Comm. College of Denver	1156 7th Street, Unit 18	Denver	Auraria Higher Education Center	160			\$1,500	6/30/2017
Comm. College of Denver	(1030 St. Francis Way)	Denver	Auraria Higher Education Center				\$1	1/31/2062
Commnity Colleges - Total				6,056			\$13,623	
State Board for Commnity Colleges	900 Auraria Parkway, Suite 226	Denver	Auraria Higher Education Center	1,330	\$14.00		\$18,620	6/30/2012
State Board for Commnity Colleges	6221 Downing Street	Denver	Personnel & Administration	45,800			\$1	6/30/2015
SB Comm. College - Total				47,130			\$18,621	
Capitol Complex (Denver)	\$19.99							
Pierce Street (Lakewood)	\$11.48							
North Campus (Denver)	\$2.98							
Grand Junction	\$8.16							
Camp George West	\$0.97							