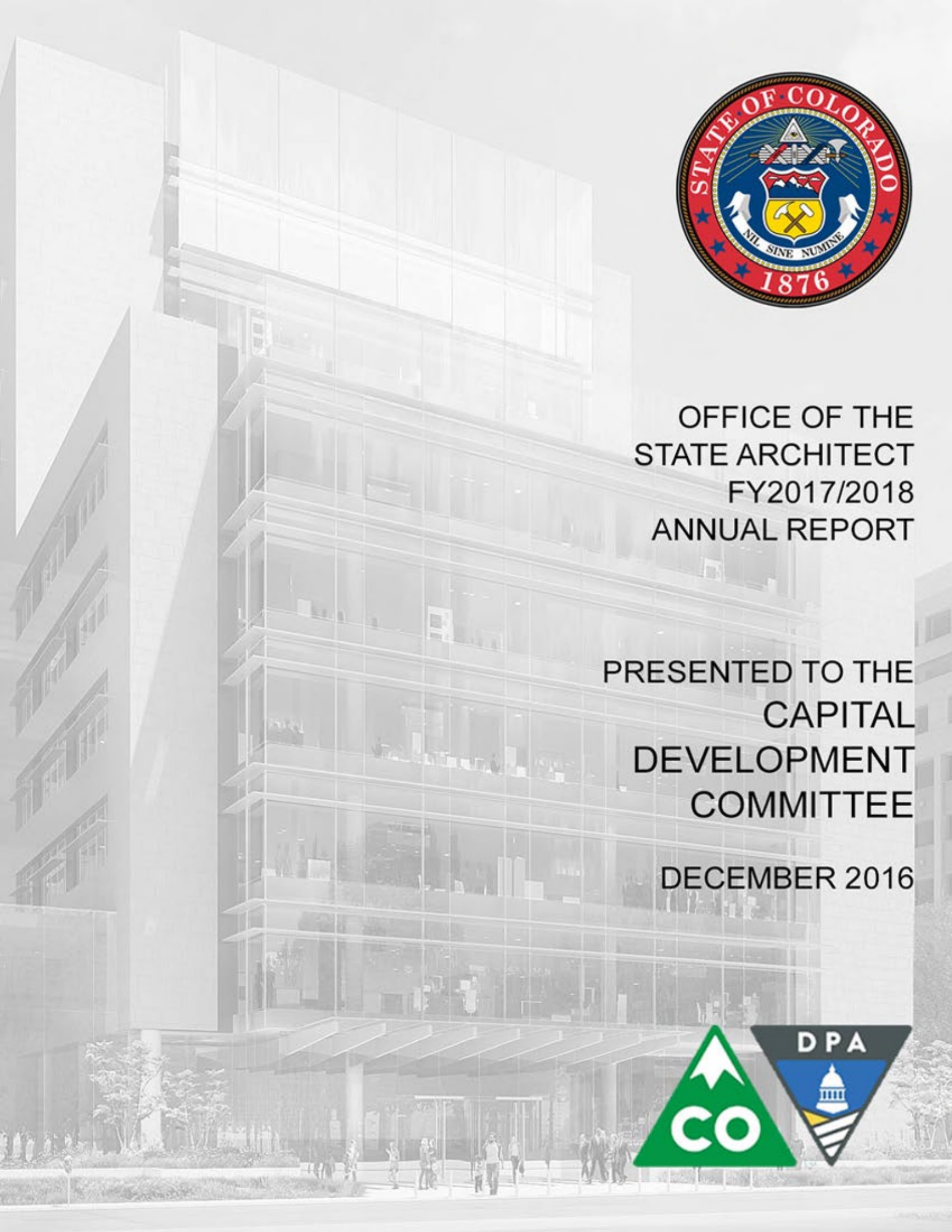


OFFICE OF THE STATE ARCHITECT FY2017/2018 ANNUAL REPORT

PRESENTED TO THE CAPITAL DEVELOPMENT COMMITTEE

DECEMBER 2016

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT December 2016

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SECTION I

EXECUTIVE SUMMARY

COLORADO
Office of the State Architect
Department of Personnel & Administration

December 19, 2016

Representative Esgar and
Members of the Capital Development Committee
State of Colorado General Assembly
46 State Capitol Building
Denver, CO 80203

RE: Office of the State Architect
Annual Report to the Capital Development Committee

Dear Madam Chair Esgar and Committee Members:

The Office of the State Architect (OSA) respectfully submits to the Capital Development Committee the FY 2017/2018 Annual Report. As in past years, the OSA combines its statutory oversight and reporting responsibilities into a comprehensive document that highlights the inventory of state owned building, tracks the status of state funded construction, addresses related energy and real estate activities and provides controlled maintenance funding recommendations for state agencies and institutions of higher education.

Furthermore, due to the passage of Senate Bill SB15-270 additional statewide oversight and reporting responsibilities were added to OSA starting in the FY 2016/2017 cycle. The OSA is required to establish a process to review and approve state agency facility planning documents and, starting in the FY 2017/2018 cycle, to make recommendations on state agency capital construction including capital renewal project requests directly to the Governor's Office of State Planning and Budgeting (OSPB). The Annual Report now includes an update of state agency planning activities and recommendations on state agency capital construction funding coordinated with controlled maintenance funding recommendations. SECTION I of this report summarizes the funding recommendations in SECTION II and the supplemental information by program in SECTION III.

The Colorado Department of Higher Education (CDHE) continues to approve facility planning documents for all institutions of higher education as well as recommend the top twenty capital construction project requests directly to the OSPB. The OSPB continues to prioritize all capital construction project requests considering the recommendations made by the CDHE and starting in the FY 2017/2018 cycle, recommendations made by the OSA as listed in this report and will then propose a single prioritized list directly to the Capital Development Committee.

The OSA would like to acknowledge the tremendous commitment of time, energy and expertise that the facilities staff of the state agencies and institutions of higher education put into planning, constructing, operating and leasing of their facilities. The level of professionalism and pride conveyed by staff is impressive and is demonstrated through well operated and maintained facilities statewide.

In closing, the OSA and the state agencies and institutions of higher education sincerely appreciate the essential role that the Capital Development Committee plays in acknowledging and supporting the need for annual controlled maintenance and capital construction funding.

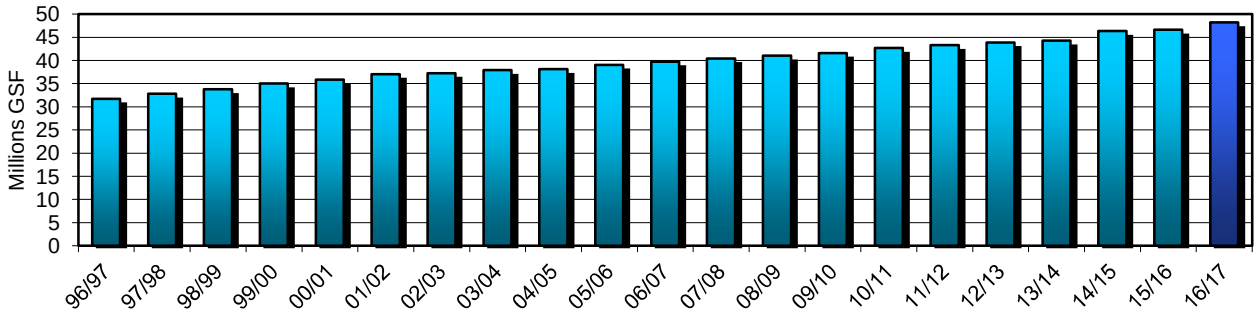
Respectfully submitted,

Lawrence J. Friedberg, AIA
State Architect

■ **Current Replacement Value (CRV):** The Current Replacement Value (CRV) of the inventory of state owned general funded and academic buildings as reported in FY16/17 is **$12 billion dollars**. In order to establish consistency in reporting between agencies and institutions, the CRV is derived from Risk Management insured values. Auxiliary funded and non-academic state owned buildings have an additional reported $6 billion dollars for a CRV grand total of approximately $18 billion dollars.

■ **Gross Square Feet (GSF):** The reported inventory of state owned general funded and academic buildings has increased by approximately 54**%** (seventeen million GSF) over the past twenty years, from 31.2 million GSF in FY96/97 to **48.2 million GSF** in FY16/17. Auxiliary funded and non-academic buildings have been reported at an additional 30 million GSF for a grand total of 78.2 million GSF. (Refer to **SECTION III - 1.A & 1.B**). **(***For purposes of this report, only general funded and academic buildings eligible for controlled maintenance funding are tracked and included in the growth chart, number, age and condition summaries below*).

General Funded Building Growth - FY96/97 to FY16/17



■ **Number and Age of Buildings:** Forty-two state agencies and institutions of higher education are included in the inventory of state owned general funded and academic buildings comprising 2,372 buildings. **Approximately 1,243 buildings comprising 27.0 million GSF (56% of the total inventory) was constructed pre-1980**. Of that total 978 buildings comprising 19.0 million GSF are pre-1970 (40% of the total inventory) and 642 buildings comprising 11.9 million GSF are pre-1960 (25% of the total inventory).

■ **Facility Conditions:** State agencies and institutions of higher education have conducted facility assessments of approximately 87% of the state's existing general funded and academic building inventory as a means to evaluate their conditions, and in coordination with facility master planning are used to establish capital construction, capital renewal and controlled maintenance five year project request plans. A Facility Condition Index (FCI) rating was established with a rating of **"1.0"** being equivalent to a like new condition. The ratings were reported as follows; approximately 5% of the gross square footage (GSF) was within an FCI of ≤ 0.35 (potential demolition), 16% was within an FCI of > 0.35 to ≤ 0.60 (renovation), **54%** was within an FCI of > 0.60 to ≤ 0.85 (controlled maintenance), and **25%** was within an FCI of > 0.85 (minor repair). **The assessments indicate that approximately 70% of the buildings assessed require upgrading or major maintenance.**

■ **Reinvestment Rate (RR):** Industry standards recommend an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory in order to maintain at acceptable levels and upgrade to targeted facility conditions. Considering the age, growth and condition of the State's inventory as illustrated above, the Office of the State Architect continues to recommend a **Reinvestment Rate goal of 1% of the CRV** of the State's general funded and academic building inventory be appropriated to controlled maintenance on an annual basis to address planned major maintenance needs for buildings and infrastructure and an **additional goal of 1% - 3% of the CRV** be appropriated to capital construction incorporating renovation of existing buildings and capital renewal to address upgrading overall facility conditions. Capital construction funding for new space would be in addition to the RR recommendations and would have no impact on existing facilities conditions.

■ **Historical Funding:** A review of the last twenty years of controlled maintenance and capital construction appropriations as illustrated in the Historical Funding chart on the opposite page reveals inconsistent funding levels since FY01/02 subject to fluctuations in the health of the state's economy and to the absence of a dedicated revenue source. However, **funding levels approximately reached the RR goals from FY97/98 through FY01/02** before economic downturns lead to the rescinding of capital construction and controlled maintenance project appropriations that were funded in FY98/99 through FY01/02 and again in FY06/07 through FY 08/0. Consequently, numerous construction projects that were underway at state departments and institutions of higher education were shut down. Funding levels have continued to be inconsistent and well below the RR goals since FY08/09 although FY13/14 and FY15/16 showed significant increases in funding.

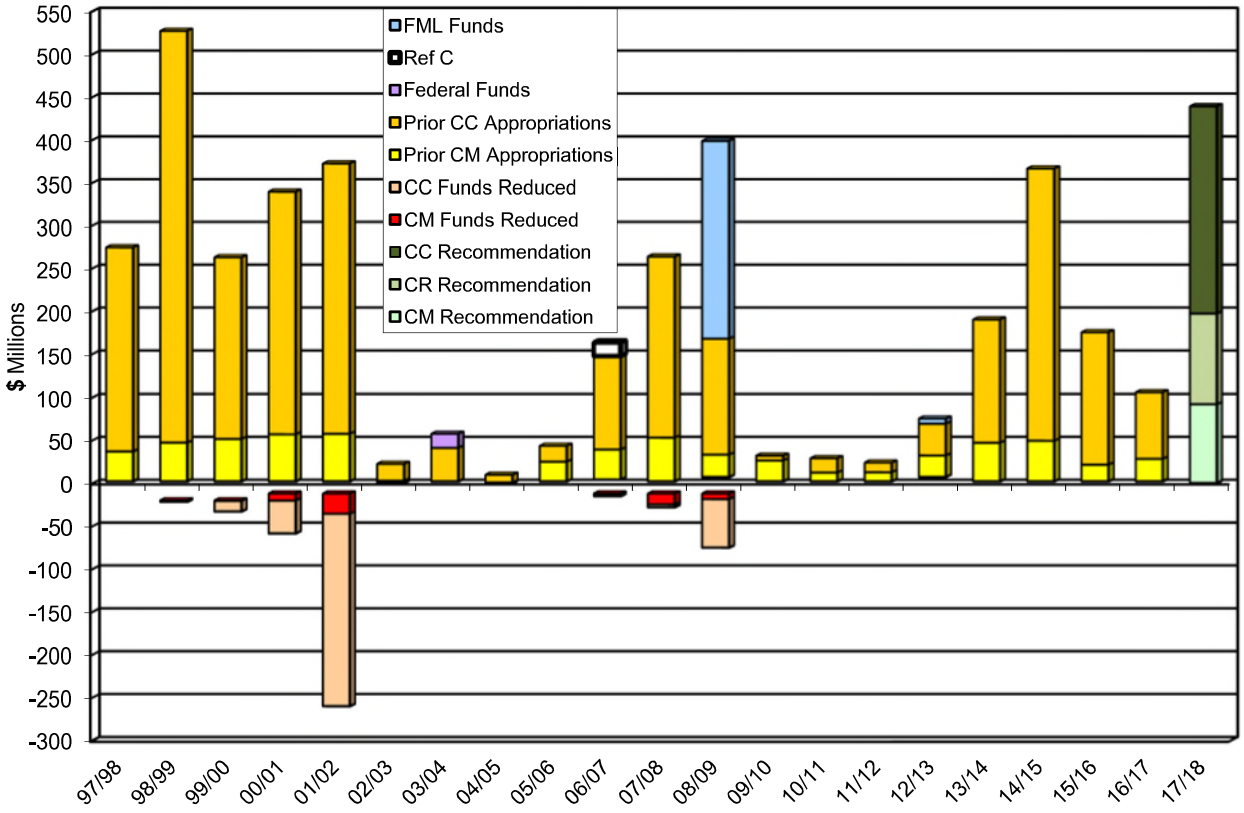
■ **FY17/18 Project Funding Recommendations:** Provided below is a summary of the Office of the State Architect's controlled maintenance funding recommendations for state agencies and institutions of higher education, and general funded project recommendations for capital renewal and capital construction for state agencies. Also included are the Colorado Department of Higher Education's top twenty general funded project recommendations for capital renewal and capital construction for institutions of higher education.

Controlled Maintenance: The Office of the State Architect recommends one hundred and fifteen (**115**) prioritized controlled maintenance projects in three levels totaling **$91,807,621** as illustrated in the chart below comprised of forty two (**42**) projects totaling $38,624,275 for state agencies and seventy three (**73**) projects totaling $53,183,346 for institutions of higher education. (Refer to **SECTION II - 2.A & 2.B** for project details). The controlled maintenance budget recommendation as a Reinvestment Rate (RR) is equivalent to **0.76%** of the Current Replacement Value (CRV) of the state's general funded and academic building inventory.

Capital Renewal: The Office of the State Architect recommends five (**5**) capital renewal projects totaling $51,745,586 for state agencies (Refer to **SECTION II -1.A & 1.B** for project details), and the Colorado Department of Higher Education (CDHE) has recommended five (**5**) capital renewal and four (**4**) capital construction/renovation projects totaling $53,270,461 for institutions of higher education (Refer to CDHE's FY17/18 budget recommendations). The capital renewal recommendations together total **$105,016,047** as illustrated in the chart below, and as a Reinvestment Rate (RR) is equivalent to **0.875%** of the Current Replacement Value (CRV) of the state's general funded and academic building inventory. Combining controlled maintenance and capital renewal recommendations together (*which would repair and upgrade existing facilities*) for a total of $196,823,668 brings the RR to **1.635%** of the CRV.

Capital Construction: The Office of the State Architect recommends eight (**8**) capital construction projects totaling $48,541,187 for state agencies, (Refer to **SECTION II -1.A & 1.B** for project details) and the Colorado Department of Higher Education has recommended eleven (**11**) capital construction and four (**4**) capital construction/renovation projects for a total of $193,653,586 for institutions of higher education, (Refer to CDHE's FY17/18 budget recommendations). Totaling the capital construction recommendations together (*which would construction new facilities*) is equivalent to **$242,194,773.** Combining controlled maintenance, capital renewal and capital constructions recommendations above total **$439,018,441** as illustrated in the chart below.

Historical Funding Compared to FY 17/18 Recommendations



■ **Planning Program Established:** A management audit in 2012 identified that the State lacked "a comprehensive mechanism for long-term planning for its real estate assets. Such a mechanism could assist the State in its efforts to maximize the value of its real estate assets, reduce facility costs and support funding decisions." In a subsequent master planning effort for the Capitol Complex, the consultant recommended strategies for addressing the issue. Ten pier state processes were analyzed which resulted in policy recommendations. In 2015, the State passed **SB15-270** which added the Statewide Planning Program (SPP) to the Office of the State Architect along with an update to CRS 24-1-136.5. These two updates coordinate the responsibilities of Executive Directors to establish planning efforts within their agencies and the State Architect to enact policies for the creation of state agency planning documents and a process for review, approval, and reporting. The result of this effort is a mission driven capital plan that maximizes the value of each capital investment by minimizing long term costs.

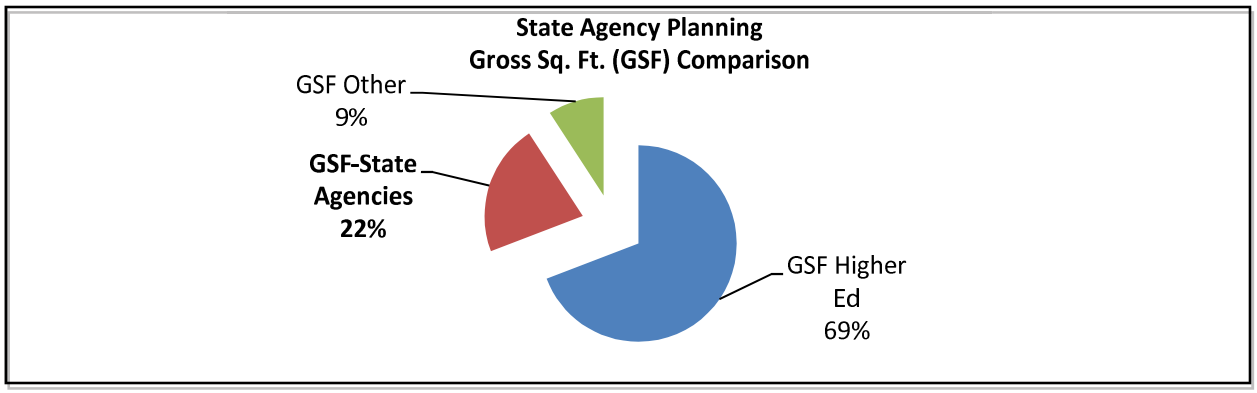
■ **Planning at State Agencies:** This year SPP developed and established the framework for a planning process for **15** State Agencies that parallel the requirements established by the Colorado Commission for Higher Education. These agencies occupy 22% of the total owned real estate as noted in the diagram below. SPP created and published guidelines, instructions and templates for the state agency process and submittal requirements **for Operational Master Plans (OMP)** that describe how Departments provide their service, **Facilities Master Plans (FMP)** which organizes all the Departments space needs, and **Facility Program Plans (FPP)** which analyze and describe project specific objectives, costs and schedule. These documents are currently available on the Office of the State Architect's website. As part of the annual tour of State facilities, SPP introduced the planning process to the State Departments that manage State owned real estate. SPP also established agency profiles for State Agencies and compiled information on their current Agency reported planning efforts summarized in **SECTION III - 2.A.**

The new process for reviewing state agency planning documents has resulted in the review of **5** Facility Program Plans from **4** State Agencies out of the **18** Capital Construction / Capital Renewal requests submitted this year. SPP has approved **3** as submitted and **2** were approved with exceptions that are being addressed by the individual State Agencies.

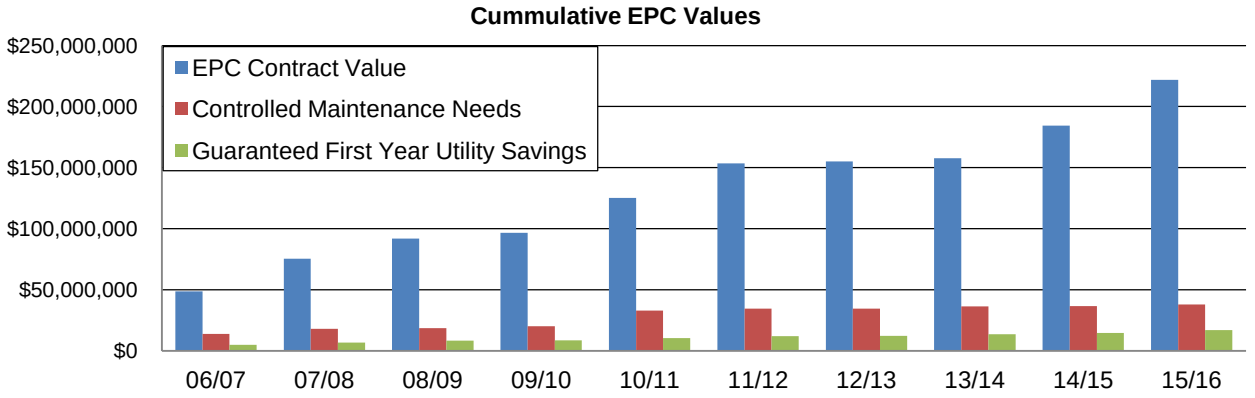
■ **State Agency Planning Fund**: This year SPP selected a Statewide Planning Consultant that will be used to assist state agencies in establishing and implementing the requirements of the program. The Statewide Planning Consultant has implemented **8** task orders at **6** agencies, **5** of which are encumbered for a total of **$144,802,** approximately **12% of the appropriated statewide planning fund** to date (**SECTION III - 2.B**). The task orders include a variety of planning efforts that included physical space planning, market and cost analyses, building assessments, Facility Program Plans, and agency program recommendations.

■ **Capitol Complex Master Plan**: As part of the Capitol Complex Master Plan completed in 2014**,** SPP completed a Facility Program Plan for a State Office Building at Lincoln and Colfax with the objective of co-locating departments out of leased space and into state owned property to realize operational efficiencies and long term savings and examined **three options** ranging in size from **584,750 GSF to 760,050 GSF** with an estimated cost of **$215,138,034** to **$272,245,489.** This plan will provide the basis for future decisions related to the growth and management of space in the Capital Complex.

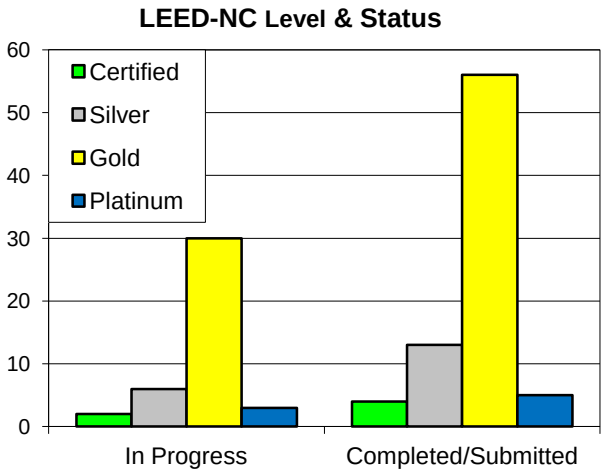
■ **Project Request Five Year Plans:** The reported Agency Controlled Maintenance Five Year Project Request Plans for state owned general funded and academic buildings and associated infrastructure totals **$495,608,654** and the long-term major maintenance needs (derived from agency life cycle assessments) are estimated at **$2,058,224,506.** Reported Capital Construction five year totals **$346,537,738** for State Agencies and **$1,952,797,018** for Institutions of Higher Education. The total reported five year Capital Construction Project Request is **$2,299,334,756.** (Refer to **SECTION III - 2.C**).

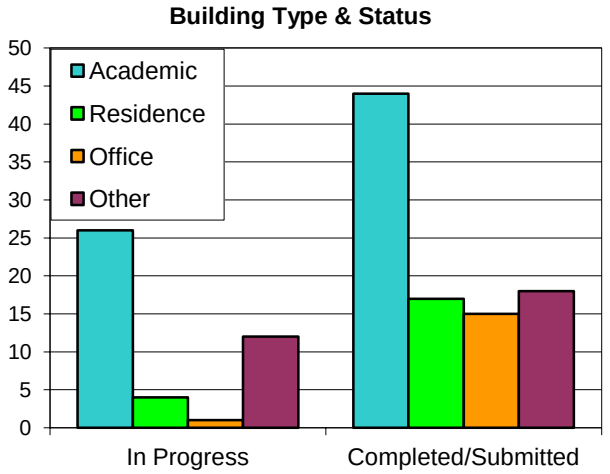


■ **Energy Performance Contracts:** Energy Performance Contracts (EPC) are considered as an alternative funding source for certain controlled maintenance needs for agencies and institutions of higher education to improve their facility conditions while increasing the energy/water efficiency of their buildings. This process uses the utility dollars saved (avoided future utility cost) to pay for applicable facility improvements over a specified time. Since the first EPC for Colorado was started in 1996, most state agencies and institutions of higher education have completed or have under construction energy performance projects. Total contract value of **$221,860,032** which included the funding of **$37,934,576** of controlled maintenance projects with a guaranteed first year utility savings of **$16,958,917.** (Refer to **SECTION III - 3.A**). In 2016, The Energy Services Coalition (a national nonprofit organization with membership in all fifty states) announced that in its *Race to the Top* comparison of performance contracting impacts state by state, Colorado ranked 5th nationally for public buildings. The following chart tracks the cumulative value over the past ten years of EPC work.



■ **High Performance Buildings and the Governor's Executive Orders:** The High Performance Certification Program (HPCP) standards were established by OSA to determine the design and construction guidelines for new buildings and buildings undergoing substantial renovations per CRS 24-30-1305.5. The USGBC LEED (U.S. Green Building Council, Leadership in Energy and Environmental Design) is the guideline and the Gold level certification is the targeted goal of the HPCP. Buildings that started design work after January 1, 2010 are required to track and report their utility data. Projects for state agencies and institutions of higher education are listed in the reference section. OSA works with the Colorado Department of Education on BEST funded schools and has included a list of these projects. OSA is also working with the Department of Local Affairs on their grant programs for compliance and has included a list of these projects. (Refer to **SECTION III - 3.B**). In 2015 the U.S. Green Building Council announced that, based on its analysis, Colorado ranked 5th nationally for the number of LEED-certified environmentally friendly commercial and institutional spaces.



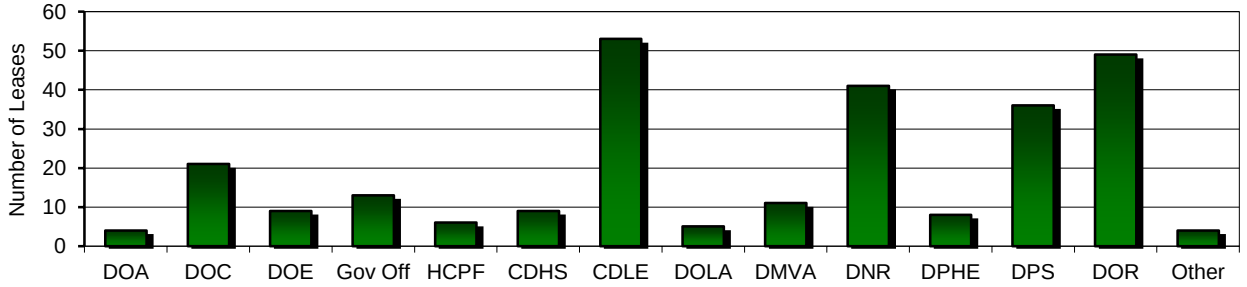


■ **Real Estate Program Background:** Real Estate Program establishes policies and procedures and provides oversight for state leases and other real estate contracts for state agencies and institutions of higher education. This process includes statutory approval of all leases; coordination with the state's contracted real estate brokers; maintaining inventory of state-owned and leased property; annually reporting acquisitions, dispositions and lease summaries; collect information on vacant facilities. All activities of Real Estate Programs exclude three areas of real estate activity that are specifically assigned to other agencies: 1) acquisitions by the Department of Transportation (CDOT), 2) acquisition or disposition of state land by the State Land Board, and 3) certain easements, rights-of way and vacant land leases and acquisitions by the Department of Natural Resources, divisions of Parks and Wildlife and, Recreation.

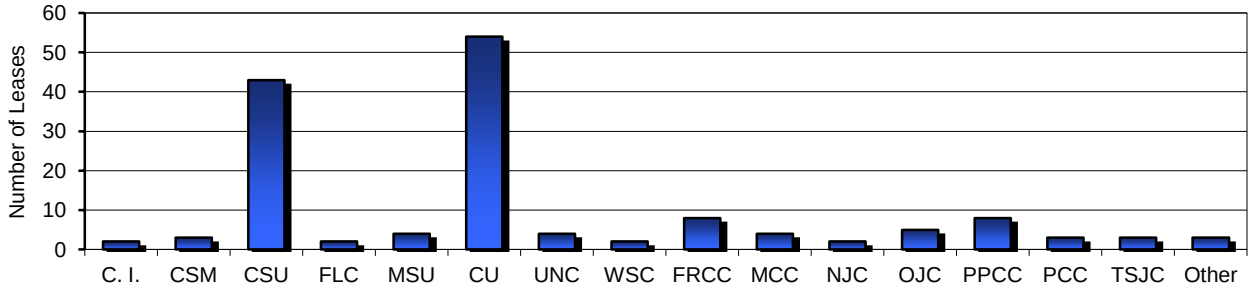
■ **Real Estate Services Vendor:** Real Estate Program, through its authority under 24-30-1303, C.R.S. and 24-80-102, C.R.S., has contracted with real estate brokers in the seven county Denver metro area and in El Paso and Pueblo Counties to be the state's sole source agents for acquiring real estate interests.

■ **Leased Property:** As of November 2016 there were **419** commercial building lease agreements in FY15/16. Comprised of **269** leases with state agencies and **150** leases with institutions of higher education. The commercial building leases comprise a total of **3,338,511** rentable square feet. The annual base rent paid by state agencies and institutions to third parties was **$55,130,465** vs. **$53,249,149** last year. *The chart below illustrates the number of leases by state agencies and institutions of higher education* (Refer to **SECTION III - 4.C**).

Number of Leases (State Agencies)



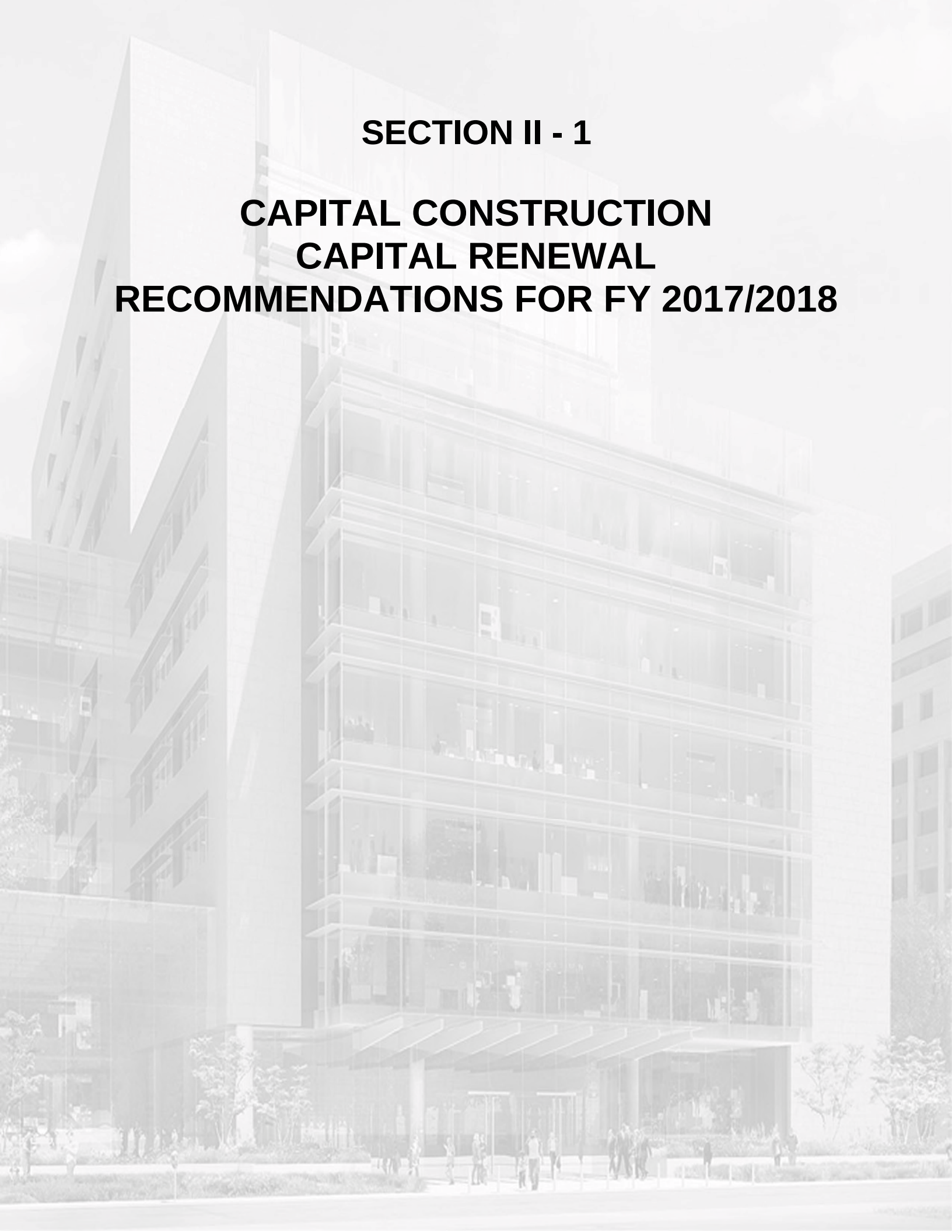
Number of Leases (Institutions of Higher Education)



■ **Interagency Leases:** There were **123** interagency leases in effect as of November 2016. These leases comprise a total of **1,623,818** square feet. Interagency Leases generally include space within a state owned building being leased out to another state agency or institution of higher education. An example of this is the Capitol Complex grounds surrounding the Capitol building. (Refer to **SECTION III - 4.D**).

■ **Acquisitions and Dispositions: 31** acquisitions and **4** dispositions of real property in FY15/16 were reported to the Office of the State Architect/Real Estate Program for state agencies and institutions of higher education (Refer to **SECTION III - 4.A**).

■ **Vacant Facilities: 133** buildings comprising **1,542,607** square feet statewide were reported as of November 2016. Each state agency and institution of higher education has provided an individual Vacant Facility Management Plan for each building on this list with an explanation of why the building is vacant and the future plan for the facility use or demolition. (Refer to **SECTION III - 4.B**).



SECTION II - 1

CAPITAL CONSTRUCTION
CAPITAL RENEWAL
RECOMMENDATIONS FOR FY 2017/2018

SECTION II - 1: RECOMMENDATIONS - CAPITAL CONSTRUCTION / CAPITAL RENEWAL FOR FY 2017/2018

A. STATE AGENCIES CAPITAL CONSTRUCTION/CAPITAL RENEWAL PROJECT REQUEST FUNDING RECOMMENDATIONS

Listed in **SECTION II - 1.A** by level are the capital construction/capital renewal project request funding recommendations for FY 2017/2018 based on the Office of the State Architect's site visits and the review and approval of cash funded and general funded project request documentation as submitted by state agencies. This list of state agency funding recommendations has been sent to the Governor's Office of State Planning and Budgeting to be blended into a single prioritized list with funding recommendations from the Colorado Department of Higher Education, and presented to the Capital Development Committee for consideration.

The process to evaluate and recommend project requests is based on criteria used by the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of uses concerns, are there matching funds available other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities and incorporation of deferred maintenance, sustainability and justification based on previous facilities master planning.

B. STATE AGENCIES CAPITAL CONSTRUCTION/CAPITAL RENEWAL PROJECT REQUEST DESCRIPTIONS

The descriptions in **SECTION II - 1.B** provide a brief summary of each recommended capital construction / capital renewal project request and the corresponding name of the state department, the building or site, funding history and current funding request.

The reference number (**CC Ref. No**.) at the top left of each page corresponds to the reference number for each project request listed in the Prioritized Project Request Funding Recommendations in **SECTION II - 1.A.** The (**Level**) refers to the project request's level of criticality as assigned by the Office of the State Architect.

SECTION II - 1.A: STATE AGENCIES CAPITAL CONSTRUCTION/CAPITAL RENEWAL PROJECT REQUEST FUNDING RECOMMENDATIONS FOR FISCAL YEAR 2017/2018

CC Ref. No.	Agency, Project Title, Phase	Project No.	Prior Appropriation	FY 17/18 Funding Recommendation	Future Phases Project Balance	Total Project Cost
	CASH FUNDS					
LEVEL 1						
1	Department of Human Services **Regional Center Depreciation Fund, Capital Renewal, Continuation**		$979,884	**$1,002,925**	$1,418,763	$3,401,572
2	Department of Agriculture **Office Consolidation, Ph. 2 of 2**	P1301	$2,800,000	**$16,709,078**	$0	$19,509,078
3	History Colorado **Regional Property Preservation, Capital Renewal, Continuation**	2002-180P14	$700,000	**$700,000**	$2,800,000	$4,200,000
4	Department of Corrections **Colorado Correctional Industries Small Projects, Capital Renewal, Continuation**		$0	**$660,000**	$0	$660,000
	LEVEL 1 TOTAL		$4,479,884	**$19,072,003**	$1,418,763	$27,770,650
LEVEL 2						
5	Department of Public Safety **Pueblo Communications Center and Troop Office, Ph. 1 of 1**		$0	**$4,659,921**	$0	$4,659,921
	LEVEL 2 TOTAL		$0	**$4,659,921**	$0	$4,659,921
	CASH FUNDED RECOMMENDED TOTAL		$4,479,884	**$23,731,924**	$1,418,763	$32,430,571

SECTION II - 1.A: STATE AGENCIES CAPITAL CONSTRUCTION/CAPITAL RENEWAL PROJECT REQUEST FUNDING RECOMMENDATIONS FOR FISCAL YEAR 2017/2018

CC Ref. No.	Agency, Project Title, Phase	Project No.	Prior Appropriation	FY 17/18 Funding Recommendation		Future Phases Project Balance		Total Project Cost
	CAPITAL CONSTRUCTION FUNDS (CCF)			**CCF**	**OTHER FUNDS**	**CCF**	**OTHER FUNDS**	
LEVEL 1								
6	Department of Corrections **Limon (LCF) Facility Hot and Chilled Water Loop Replacement, Capital Renewal, Ph. 1 of 1**		$0	**$4,488,518**	$0	$0	$0	$4,488,518
7	Department of Human Services **DYC Refurbishment for Safety, Risk Mitigation, and Modernization, Capital Renewal, Ph. 4 of 6**	2015-031P14	$6,789,500	**$5,517,550**	$0	$7,262,500	$0	$19,569,550
8	Department of Human Services **Adams County Youth Services Center Replacement, Ph. 3 of 3**	2016-034P15	$4,982,833	**$14,845,503**	$0	$0	$0	$19,828,336
9	Department of Personnel and Administration **Replace/Restore Roof, State Capitol Building, Capital Renewal, Ph. 3 of 3**	2014-074M14 2014-074P16	$7,262,990	**$6,069,053**	$0	$0	$0	$13,332,043
10	Department of Human Services **Institute Hawkins Building L2 Unit Addition, Ph. 1 of 1**		$0	**$5,420,468**	$0	$0	$0	$5,420,468
	LEVEL 1 TOTAL		$19,035,323	**$36,341,092**	$0	$7,262,500	$0	$62,638,915
LEVEL 2								
11	Department of Human Services **CMHIFL Infrastructure Upgrade, Capital Renewal, Ph. 1 of 3**		$0	**$8,542,390**	$0	$17,153,236	$0	$25,695,626
12	Department of Human Services **CMHIP Infrastructure Upgrade, Capital Renewal, Ph. 1 of 1**		$0	**$29,135,975**	$0	$0	$0	$29,135,975
13	Department of Public Safety **King Air Aircraft Engine Replacement, Ph. 1 of 1**		$0	**$1,535,030**	$0	$0	$0	$1,535,030

SECTION II - 1.A: STATE AGENCIES CAPITAL CONSTRUCTION/CAPITAL RENEWAL PROJECT REQUEST FUNDING RECOMMENDATIONS FOR FISCAL YEAR 2017/2018

CC Ref. No.	Agency, Project Title, Phase	Project No.	Prior Appropriation	FY 17/18 Funding Recommendation		Future Phases Project Balance		Total Project Cost
	CAPITAL CONSTRUCTION FUNDS (CCF)			**CCF**	**OTHER FUNDS**	**CCF**	**OTHER FUNDS**	
14	Department of Human Services **Colorado Veterans Community Living Center at Fitzsimons, Ph. 1 of 1**		$0	**$7,500,000**	**$7,500,000**	$0	$0	$15,000,000
15	Department of Human Services **Grand Junction Regional Center Group Homes, Ph. 1 of 1**		$0	**$12,000,000**	$0	$0	$0	$12,000,000
	LEVEL 2 TOTAL		$0	**$58,713,395**	**$7,500,000**	$17,153,236	$0	$83,366,631
LEVEL 3								
16	Deparment of Military and Veterans Affairs **Grand Junction Veterans One Stop, Ph. 1 of 1**		$0	**$3,509,650**	$0	$0	$0	$3,509,650
17	Department of Human Services **Division of Youth Corrections Facility Planning, Ph. 1 of 1**		$0	**$613,170**	$0	$0	$0	$613,170
18	Department of Human Services **Facilities Master Plan, Ph. 1 of 3**		$0	**$1,109,466**	$0	$2,641,570	$0	$3,751,036
	LEVEL 3 TOTAL		$0	**$5,232,286**	$0	$2,641,570	$0	$7,873,856
	GENERAL FUND RECOMMENDED TOTAL			**$100,286,773**	**$7,500,000**	$27,057,306	$0	$153,879,402

Ref. No.	Level		Funding Recommendation
1	1	Department of Human Services (Priority 1 of 1)	Cash Funds

Regional Center Depreciation Fund, continuation — $1,002,925

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a continuation request annually submitted as Capital Construction. This work will be classified as Capital Renewal in future requests. Interior improvements included in the FY 2017-18 phase will encompass a total of **66,300 GSF**. Funding for this project was established per **HB 15-1333** and **CRS 24-75-302**.

The Department owns and operates three (3) Regional Centers (RC's) located at Wheat Ridge, Pueblo and Grand Junction which offer ICF (Intermediate Care Facility) and/or HCBS (Home and Community Based Services) waiver services to approximately 257 individuals in Colorado. The Regional Centers provide 24-hour residential services, medical care, behavioral health services and supports for daily living to Medicaid eligible adults with severe intellectual and developmental disabilities; housing and treatment is provided either through on-campus residences or off-campus group homes (40 Group/waiver Homes). Regional Centers may be licensed to provide either ICF beds or Medicaid HCBS waiver beds through group homes, or both.

The scope of work would include:

- Wheat Ridge Regional Center (WRRC) (7 locations), 49th house, 59th house, Secrest, Depew, Perry, Lamar, 67th house:
  Alarms - this work includes the installation of a complete system including any electrical modification needed, patching and painting as needed, The system is a central control station with monitors on all doors and windows and a screen sensor so that the windows could be operated if needed.
- Pueblo Regional Center (PRC) (1 home), 496 S. Latimer:
  Medication Room reconfiguration, improve patient bathrooms, living room. Improve program space. Install motion detection on 6 bedrooms, and upgrade lighting in homes.
- Grand Junction Regional Center (GJRC) (9 group home locations not on GJ campus), All Group homes (except 29 Road):
  Remove evaporative coolers and install new refrigerated air conditioning system, including new units in 9 homes, and repair and remodel 3 bathrooms (B road GH only).

PROJECT JUSTIFICATION:
The request focuses on making capital improvements to the homes that would directly impact the residents' quality of life and safety. Specifically, new funding would be used to address issues encountered in resident care environments (including safety and accessibility) due to the physical wear and tear, along with safety concerns in these facilities, as a consequence of higher acuity residents at all the facilities owned, operated and maintained by the State.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
		FY 18/19	$720,082
		FY 19/20	$698,681
Funded To Date	**$979,884**	Project Balance	**$1,418,763**
Current Phase		**All Phases**	
Regional Center Cash Fund	$1,002,925		
FY 17/18, continuation	**$1,002,925**	Project Total	**$3,401,572**

LIFE CYCLE COST ANALYSIS:
The department has determined that cost comparisons were not applicable to this project.

OPERATING BUDGET IMPACT:
The department has determined that there will be no operating cost impacts.

SUSTAINABILITY:
Sustainability options for this project were limited due to the scope of work. However, the systems proposed for installation will comply with current energy codes for CFC free refrigerants and energy efficient lighting.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	September 2017
Design	September 2017	March 2018
Construction	March 2018	March 2019
Project Close-Out/Final Completion/Relocation & Move-In	March 2019	May 2019





Ref. No.	Level		Funding Recommendation
2	1	Department of Agriculture (Priority 1 of 1)	Cash Funds

Office Consolidation, Phase 2 of 2 — $16,709,078

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a capital construction continuation request for the Department of Agriculture (CDA) to complete Phase Two of Office Consolidation, originally authorized in **H.B. 13-1234 (P1301)**. This request is for the construction of a **25,166 GSF** lab and warehouse facility and the renovation of **6,000 ASF** of one floor in the Department's existing office building. The new lab facility will relocate the Colorado Metrology Laboratory, the Rocky Mountain Regional Animal Health Lab (RMRAHL), and Biochemistry Laboratory from their current buildings located at 31st Street and Wyandot Street in Denver to the vacant site adjacent to the Department's existing office building in Broomfield's Interlocken.

The new building will be designed to meet the specific requirements of the laboratory space and the site design will allow for the truck maneuvering requirements of various sized delivery vehicles currently not accommodated at the present site. Among other items this new lab will provide:

- An overhead crane for loading and unloading trucks in the metrology lab with a drive through area;
- Special flooring and ventilation for the fine measurement portion of the metrology lab;
- A liquid nitrogen gas delivery system for laboratory equipment;
- Ventilation for required fume hoods and laboratory activities; and
- Appropriate storage facilities, including refrigerators and freezers, for samples, chemicals, gases and other fixtures.
- Equipment as needed for the laboratory facility.

In addition, this request will renovate a 6,000 ASF portion of a floor in the existing CDA office building into offices not previously completed because it was originally planned to house laboratory space. The renovation will replace doors and sidelights removed for use in the previous renovation, match existing finishes, and complete the remaining mechanical and electrical work.

The Department is in the process of purchasing the vacant parcel of land, with existing resources.

PROJECT JUSTIFICATION:
A Facility Program Plan was provided and reviewed by OSA which addressed the building program and construction requirements. OSA also requested and the Department commissioned a preliminary site plan design, a topographic survey, soils and vibration studies. OSA reviewed the additional information that supported the Department's cost estimate, with the clarification that additional vibration investigation may be warranted.

If the project is not approved, the department will likely lose the opportunity to achieve the goal of consolidating offices and services to enhance department effectiveness and create a better, more efficient customer experience. The department would need funding to repair and upgrading the existing CDA labs, examine possible options for leasing additional space as customer needs increase, and lease space for warehouse space as close as possible to the CDA office in Broomfield. The department determined these options will result in reduced effectiveness, reduced efficiency, and increased operating costs.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
FY 15/16, Ph 1 (Cash Fund)	$2,800,000		
Funded To Date	**$2,800,000**	Project Balance	**$0**
Current Phase		**All Phases**	
Sale of Existing Properties located at 31st & Wyandot Streets	$5,000,000		
Agriculture Management Cash Fund	$1,309,078		
Inspection and Consumer Services Cash Fund	$400,000		
Marijuana Cash Fund	$10,000,000		
FY17/18, Ph 2	**$16,709,078**	Project Total	**$19,509,078**

LIFE CYCLE COST ANALYSIS:
CDA investigated repairing and upgrading the existing laboratory facilities having their design team evaluate what would be required to improve the existing facilities, mechanically, electrically, accessibility wise, etc. The costs were estimated to be $4-5 million. This scenario does not allow for the anticipated growth in workload, nor does it replace the lost warehouse space at the National Western Stock Show complex.

CDA also looked at leasing space. Assuming both the warehouse and the new laboratories have a 30-year useful life, the combined costs to rent additional laboratory space (with associated equipment) and warehouse space would have to be less

than $556,969 per year, or $22.13 per square foot. According to the *CBRE Denver Northwest – Boulder Office, Q2 2016* report the average lease rate for Class B office space in the Northwest is $23.40 which does not account for specialized laboratory requirements. Also, the department would fail to achieve the goal of consolidation, and would continue to experience inefficiencies due to staff, equipment and services located throughout the city.

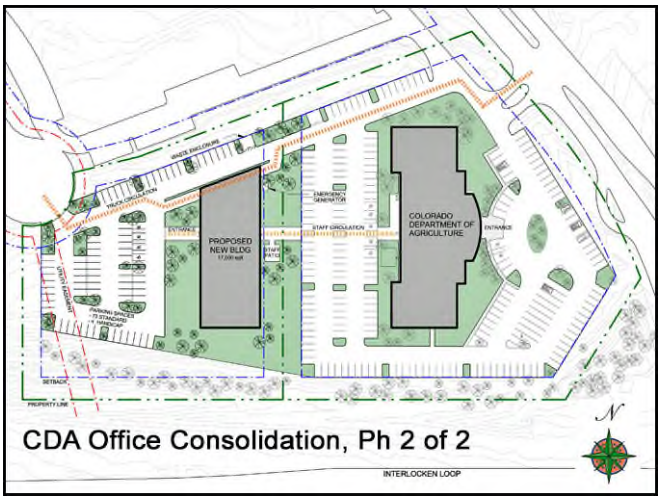
During Phase One of the Office Consolidation, CDA evaluated the area designated to house laboratory space in CDA's office building for compatibility with the requirements for the CDA labs. Ultimately, it was determined that the requirements were too specialized for the existing building. As a result, the renovation portion of this request is to provide offices in the space that was reserved for the CDA labs.

OPERATING BUDGET IMPACT:
CDA has represented that operating costs will be negligible as this project proposes to replace the CDA labs with more efficient buildings and operations. There may by some minor changes to utility costs but those are not known at this time.

SUSTAINABILITY:
The department intends to meet the provisions of the High Performance Certification Program (HPCP), with a target of LEED Gold included in the budget of the project.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	September 2017
Design	September 2017	March 2018
Construction	March 2018	March 2019
Project Close-Out/Final Completion/Relocation & Move-In	March 2019	May 2019





Ref. No.	Level		Funding Recommendation
3	1	History Colorado/Colorado Historical Society (Priority 1 of 1)	Cash Funds

Regional Property Preservation, Continuation — $700,000

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a capital renewal continuation request (annually submitted) that will address facility upgrades and maintenance needs at varying History Colorado properties including the Georgetown Railroad. This is an annual request to preserve regional museums and support the business operations of History Colorado (HC). All historic properties held by the History Colorado are state monuments, as set forth in the State Monuments Act.

FY 2017-18 funds are to be used for the following projects:

- Byers-Evans House Interior/Exterior Repairs: Interior/exterior repairs of the property to maintain the structural integrity of the house and roof replacement.
- El Pueblo History Museum: Facility program plan and redesign office/exhibit area.
- Fort Garland: Facility program plan, annual adobe maintenance and wood restoration on West Officer's Quarters.
- Fort Vasquez: The Works Project Administration (WPA) reconstructed fort needs annual adobe plaster work to preserve the structure, adobe maintenance and installation of grade beam/soil stabilization-using injection protocol.
- Georgetown Loop Railroad® Rolling Stock Acquisition/Repairs and Facility Improvement: The repairs will include locomotives, passenger cars, kitchen cars, or work cars. The project will improve equipment availability and operational condition to meet Federal Railroad Administration requirements and to avoid costly disruption of operations.
- Grant-Humphreys Mansion: Continue interior and exterior repairs and maintenance, repair of interior finishes, furnishings and facility program plan.
- Healy House: Major exterior repair, facility program plan, re-chinking historic Dexter cabin, repair wood trim and paint Healy House.
- Trinidad History Museum: Landscape upgrades, Barglow House masonry repair, Bloom Mansion adobe maintenance, paint mansard roof and facility program plan.

PROJECT JUSTIFICATION:
This has been an annual request. The FY17-18 Capital Construction Request will address necessary annual maintenance needs of HC properties. Without such work, the historical structures will continue to deteriorate and risk structural damage and closure to the public.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
FY 16/17 (CCF)	$700,000	FY 18/19	$700,000
		FY 19/20	$700,000
		FY 20/21	$700,000
		FY 21/22	$700,000
Funded To Date	**$700,000**	Project Balance	**$2,800,000**
Current Phase		**All Phases**	
Limited Stakes Gaming Funds	$600,000		
Community Museums & Historic Sites Revenue/Gifts/Grants/Donations	$100,000		
FY17/18, Continuation	**$700,000**	Project Total	**$4,200,000**

LIFE CYCLE COST ANALYSIS:
The Department has determined that cost comparisons were not applicable to this project.

OPERATING BUDGET IMPACT:
The Department has determined that there will be no operating cost impacts as a result of this project.

SUSTAINABILITY:
Sustainability options for this project were limited due to the scope of work.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Design/Planning Process	July 2017	June 2018
Bidding and Contract Awards	July 2018	June 2019
Construction	July 2019	June 2020









Ref. No.	Level		Funding Recommendation
4	1	Department of Corrections (Priority 1 of 1)	Cash Funds

Colorado Correctional Industries Small Projects, Continuation — $660,000

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a capital renewal continuation request (annually submitted) for ongoing spending authority for the Department of Corrections (DOC) to implement various small projects essential to cope with growth and maintain safe and practical work areas for Correctional Industries (CCi) with funding established per **CRS 17-24-113**. CCi creates work opportunities for offenders, helps offset the cost of incarceration, and provides on-the-job training to foster rehabilitation of offenders.

Funds from this request are intended to be used for improvements to the production space used by CCi at the East Canon City Prison Complex to increase safety and productivity. Anticipated projects include repair & replacement of Dairy roof, electrical increase for new machine shop, and additional bird runs. The Department also identifies the need for some flexibility for other various small projects not yet identified. Historically the Capital Construction Project Request for CCi Small Projects has listed anticipated projects to be undertaken with cash funds generated by CCi from the sale of offender manufactured goods and services to state, federal, county, city, and other non-profit agencies. Many of the decisions to optimize the functioning of the Department as a whole will affect the capital construction needs of CCi. Since these needs are changing, the requested spending authority for various small projects needs to be able to dynamically respond to the DOC needs in the fiscal period.

PROJECT JUSTIFICATION:
Every offender who is employed by CCi offsets costs that would otherwise require DOC to request additional General Fund staff to manage and train offender workers within DOC facilities. Supervision for these offenders, while working for CCi, is provided by CCi staff that is paid with cash funds earned by CCi businesses and appropriated as per CRS Article 24, Title 17. Consequently, continued strength within the CCi programs avoids the need for additional General Fund dollars within DOC. There is no cost to the State with CCi programs as all projects are cash funded. What is generated through CCi programs is put back into CCi for operating and growth. CCi facilities are not eligible for controlled maintenance funds.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded to Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
CCi Cash Funds	$660,000		
FY17/18, Continuation	**$660,000**	Project Total	**$660,000**

LIFE CYCLE COST ANALYSIS:
The Department has determined that cost comparisons were not applicable to this project.

OPERATING BUDGET IMPACT:
There would be no operating cost impacts as a result of this project.

SUSTAINABILITY:
Sustainability options for this project are limited due to the scope of work and are exempt from the High Performance Certification Program due to cash funding. However, the standards and principles will be applied when it can be demonstrated to be cost effective and practical.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Project Identification and implementation	July 2017	June 2018









Ref. No.	Level		Funding Recommendation
5	2	Department of Public Safety (Priority 1 of 1)	Cash Funds

Pueblo Communications Center and Troop Office, Phase 1 of 1 — $4,659,921

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital construction request using Highway User Tax Funds (HUTF) for the Colorado State Patrol (CSP) **13,162 GSF** portion of the new Colorado Department of Transportation (CDOT) Region 2 facility in Pueblo, Colorado.

The funds from this request will pay for CSP's percentage of the core and shell construction of the CDOT's building, CSP's tenant improvements including specialty items associated with CSP's requirements, and CSP's percentage of the associated site development of CDOT's project. CSP will occupy and own 15% of the total new facility and proportion of the site through an inter-agency agreement with CDOT.

CSP will occupy a portion of the western end of the administrative wing of the building (referred to as building A). The core and shell hard and soft costs include the foundations, structured slab, exterior walls, roof, exterior glazing/doors, structural, mechanical, plumbing, and electrical systems. The tenant improvement costs include the interior walls, doors, finishes, ceilings, lighting, mechanical/plumbing distribution and specialty items such as kennels, garage, separate mechanical system for evidence storage, and specific requirements for the 911 call center. The percentage of the site development costs include the parking and drive areas, a VIN inspection area, landscaping, utility installation and connections, retaining walls if required, site drainage infrastructure, site lighting, and the requirement for Art in Public Places.

The CSP portion of the new facility will support the following CSP programs:

- Troop 2D – All uniformed Troopers assigned to Troop 2D
- CSP District 2 Commander who oversees Troops 2A, 2B, 2C, and 2D covering 15 counties.
- Hazardous Material Team assigned to cover District 2
- K-9 Team assigned to District 2
- Vehicle Crimes Unit accident reconstruction team assigned to cover District 2
- Auto Theft investigative services team assigned to cover District 2
- Evidence technician and storage assigned to cover District 2
- Vehicle Identification Number Inspection (VIN)
- Victims Advocate assigned to cover District 2
- Motor Carrier Services section assigned to cover District 2
- Smuggling and Trafficking Interdiction Section (STIS) assigned to cover District 2
- Pueblo Communications Center providing dispatch and 911 services for central and southeast Colorado

A new communications tower will be required in order for CSP to be connected to the existing tower and infrastructure located on the existing Erie Avenue site. It was determined that moving the existing Erie Avenue tower and associated infrastructure was more expensive than building a new tower at the new site.

CDOT selected a design/build team in 2015 using an approved selection process. CSP is relying on that team to design and cost the project. A GMP price has been established with the D/B team based on design development level of drawings. CDOT has selected a site in northern Pueblo that currently has no roads or utility infrastructure. CDOT has represented that they have agreements with the city of Pueblo to install this infrastructure once funding by CDOT has been secured.

Upon completion of this project CSP will vacate 12,000 GSF on the existing CDOT campus located at 902 & 1019 Erie Avenue, Pueblo. OIT's tower, communications infrastructure, and existing support facilities on the 902 & 1019 Erie Avenue site will remain.

PROJECT JUSTIFICATION:
The CSP Troop 2D, District 2 headquarters, and Pueblo Communications Center are currently co-located with the CDOT Region 2 Headquarters. The existing facilities are inefficient, at the end of their lifecycle, have structural deficiencies and most of which are in the flood plain. Acknowledging the deficiencies in the current footprint, CSP and CDOT determined that the best solution was to move w/CDOT and co-locate at the new site.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
HUTF (Off–the-Top)	$4,659,921		
FY17/18, Ph 1	**$4,659,921**	Project Total	**$4,659,921**

LIFE CYCLE COST ANALYSIS:
Although an analysis was not provided, CSP did consider staying on the 902 Erie Avenue site and consolidate their two existing facilities there. It was determined that the existing structure would require substantial renovation costs to bring it into current ADA requirements, mitigate flood potential, improve the energy efficiency, and make the necessary interior modifications for consolidation

Funding for the OIT tower required to communicate back to the existing tower is not included in this request.

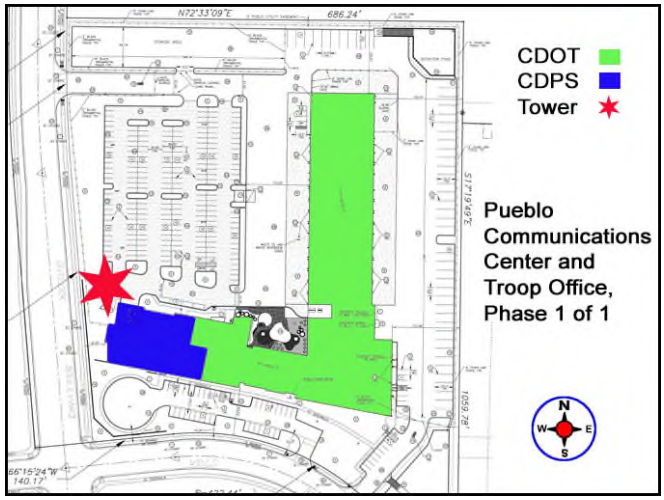
OPERATING BUDGET IMPACT:
For the new structure, the Department anticipates a decrease in the operating budget. The contemplated decrease in costs will be driven by energy efficiency measures included in the new building and decreased maintenance requirements related to the age of the structure and warranty period. Further, the Department expects savings related to inclusion of a sufficient storage area in the design and elimination of lease costs. These savings may be offset due to shared building operating costs with CDOT. The Department anticipates no change in telecommunication fees.

SUSTAINABILITY:
CDOT will meet the minimum requirements of LEED certification. Due to the nature of the structure, a large component of which is a maintenance facility, LEED Gold or equivalent is beyond a reasonable highest achievable accreditation level.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	Completed	
Design	January 2016	September 2016
Construction	October 2016	February 2018
Project Close-Out/Final Completion/Relocation & Move-In	February 2018	March 2018







Ref. No.	Level		Funding Recommendation
6	1	Colorado Department of Corrections (Priority 1 of 1)	General Funds

Limon (LCF) Hot and Chilled Water Loop Replacement, Phase 1 of 1 — $4,488,518

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital renewal request for **364,013 GSF** at the Limon Correctional Facility, a security Level IV facility constructed in 1991 with a capacity of 953 high custody offenders. In FY 2015/2016 and FY 20116/2017 CDOC the Department submitted a capital renewal request for this same scope of work which was not funded.

The facility has a central heating and cooling plant located outside of its secure perimeter with direct bury steel pre-insulated piping systems from the plant to the secure facilities. The piping within the central plant and secure facilities is steel pipe with non-welded couplings. The heating hot water piping system within the central plant and secure facilities has had chronic problems with leaks particularly when the boilers are shut down.

Each time the hot water loop cools down the piping contracts with the lower temperatures, causing potential loss of seals and leaks at the couplings at any interior hot water piping joints throughout the buildings; many of these leaks were in electronic rooms for the recently installed cell door controls resulting in water damage at ceilings, walls, and equipment.

In an effort to conserve heat, the decision was made to provide all services (food service, medication distribution, and medical attention) to the offender population inside the housing units thus keeping the use of the outside entrances to a minimum. The effort was a staff intensive process of delivering meals and medication to every cell door in the facility. The total approximate cost to address this emergency was $102,200.

The DOC contracted with an engineering consultant to evaluate the condition of the system. The findings and recommendations include the following.

- The interior heating hot water piping system develops severe leaks every time the heating system is shut down causing significant interior damage to the facility. These leaks are from couplings that are not designed for high temperature hot water. There are no expansion joints in the system. The project will replace the fittings and couplings on all piping mains, remove existing saddle branch connections, and install expansion joints as necessary.
- When the boilers were shut down to make the repairs on the direct bury heating hot water piping, it was literally raining in the boiler room from the couplings. These types of leaks can cause premature failure of the equipment. The project will replace the couplings, fittings and valves on the interior piping in the central plant.
- The direct bury pre-insulated heating hot water and chilled water piping systems from the central plant to the main building are deteriorating and should be replaced with a cased piping system with a high density polyethylene jacket and pressure testable joint closures.

The project will also repair and replace the interior branch piping to the air handling units including pipe, fittings, valves and control valves as needed.

PROJECT JUSTIFICATION:
The hot water loop operates at temperatures approaching 200 degrees. Leak repairs cannot be performed until the loop system cools to a safe temperature. Each time the hot water loop cools down the piping contracts with the lower temperatures, causing potential loss of seals and leaks at the couplings at any interior hot water piping joints throughout the buildings; many of these leaks were in electronic rooms for the recently installed cell door controls resulting in water damage at ceilings, walls, and equipment. Whenever the system goes down it impacts the Facility with:

- A total loss of building heat for the entire LCF facility;
- Loss of building heat caused other piping to freeze in the facility;
- Low indoor temperatures (below 55 degrees) that presented both discomfort and potential safety issues for staff and offenders; and
- The last major leak severely impacted facility operations for days and costs well over $100,000 in emergency repairs.

Not funding this project request could result in loss of use of the facility with an emergency closure of the facility requiring the relocation of up to 953 high custody offenders. The potential for significant disruption of basic facility services will continue.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$4,488,518		
FY17/18, Ph 1	**$4,488,518**	Project Total	**$4,488,518**

LIFE CYCLE COST ANALYSIS:
The current risk management value of the property is $85,397,806. Do to the nature of the work, no other options were explored.

OPERATING BUDGET IMPACT:
CDOC has indicated no impact to their operating budget, in fact this project will free up maintenance time for other projects.

SUSTAINABILITY:
The project is exempt from High Performance Certification Program (HPCP) requirements as it is a controlled maintenance project over $2,000,000.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	November 2017
Design	December 2017	April 2018
Construction	May 2018	April 2019
Project Close-Out/Final Completion/Relocation & Move-In	May 2019	June 2019









Ref. No.	Level		Funding Recommendation
7	1	Department of Health and Human Services (Priority 1 of 9)	General Funds

DYC Refurbishment for Safety, Risk Mitigation, and Modernization, Phase 4 of 6 — $5,517,550

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a capital construction continuation request. The Colorado Department of Human Services (Department), Division of Youth Corrections (DYC) requests capital funding of $5,517,550 from the Capital Construction Fund in FY 2017-18 to execute the fourth phase of a plan to increase safety for youth and staff at the youth correctional facilities located throughout the State and to bring the physical state of the buildings up to standard. The total square footage addressed in this work is **938,504 GSF** and the previous phases were completed under **2015-031P14**. Funding is also requested in the following two fiscal years to complete a six phase design and construction plan. The request is based upon detailed cost estimates for individual projects in April 2015. This scope of work addresses high risk safety and security issues at Lookout, Zebulon Pike and Pueblo Youth Services Centers (YSC), including self-harm mitigation in client sleeping rooms, seclusion rooms and restrooms and replacement of security and electronic systems at two of the three facilities.

Office of Children, Youth and Families, Division of Youth Corrections (DYC) operates 10 secure youth correctional facilities located throughout the State. While the detention population has a short length of stay (averaging approximately two weeks) the program accommodates a very high volume of youth with nearly 8,000 new youth admissions annually in these 24-hour per day, seven days per week operations.

The department has a concurrent request for facility master planning at two of these facilities which is not anticipated to affect these mandated changes.

PROJECT JUSTIFICATION:
This project has been mandated through a lawsuit. The annual number of self-inflicted client injuries DYC operated facilities increased by 43% from calendar year 2014 to 2015. More specifically, in FY 2013-14 there were 41 suicide attempts. In FY 2014-15 this number doubled to 83. This elevated rate of suicide attempts continued with 78 occurring from July, 2015 through May, 2016. Staff at one facility identified seventeen distinct places in a single bathroom where a youth with self-harm intentions could hurt themselves. The National Action Alliance for Suicide Prevention and the Office of the U.S. Surgeon General identifies seven distinct policies and programs that juvenile justice agencies should develop and implement to prevent suicide and provide care in the aftermath of a suicide attempt. DYC has implemented policies and programs in all identified areas with the exception of "appropriate suicide-resistant housing". "Safe Environments" is one of DYC's Five Key Strategies and is a necessity for the effective care for youth who live, and for the mitigation of harm to the staff who work, in these 24-hour per day, seven days per week operations. Most DYC facilities were last remodeled in 1988, and three more facilities were constructed in the late 1990's. According to industry standards for construction, this reflects two generations of physical plant safety improvements that have not been addressed.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
FY 14/15 (2015-031P14) Ph 1	$ 1,100,000	FY 18/19, Ph 5	$ 5,552,500
FY 15/16 (2015-031P14) Ph 2	$ 2,000,000	FY 19/20, Ph 6	$ 1,710,000
FY 16/17, Ph 3	$ 3,689,500		
Funded To Date	**$ 6,789,500**	Project Balance	**$ 7,262,500**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$ 5,517,550		
FY17/18, Ph 4	**$ 5,517,550**	Project Total	**$ 19,569,550**

LIFE CYCLE COST ANALYSIS:
The department has determined that cost comparisons were limited in this project and a lifecycle cost analysis would not be applicable.

OPERATING BUDGET IMPACT:
This request will not materially impact operating expenses or FTE. It is anticipated there may be some minor savings on building repairs once refurbished.

SUSTAINABILITY:
This scope of work has limited impact on sustainability issues.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	September 2017
Design	October 2017	February 2018
Construction	March 2018	November 2018
Project Close-Out/Final Completion	December 2018	January 2019





Ref. No.	Level		Funding Recommendation
8	1	Department of Health and Human Services (Priority 2 of 9)	General Funds

Adams County Youth Services Center Replacement, Phase 3 of 3 — $14,845,503

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a capital construction continuation request. The Department of Human Services requests an appropriation of $14,845,503 of Capital Construction Funds in FY 2017-18 for the final phase of the ongoing Adams Youth Service Center (YSC) replacement project (**2016-034P15**). This request is for the site development, infrastructure, construction and associated furniture, fixtures and equipment for the **38,577 GSF** replacement facility in Brighton, Colorado. The new facility will have 40 beds serving males and females, and it will be a detention facility with increased program and activity space.

Office of Children, Youth and Families, Division of Youth Corrections (DYC) operates 10 secure youth correctional facilities located throughout the State. While the detention population has a short length of stay (averaging approximately two weeks) the program accommodates a very high volume of youth with nearly 8,000 youth new admissions annually in these 24-hour per day, seven days per week operations.

A complete facility program plan was submitted and approved by the Office of the State Architect.

PROJECT JUSTIFICATION:
The existing Adams YSC (risk management # HSAJ2825) is the oldest stand-alone facility used to house juveniles in the Division of Youth Corrections (DYC), and it is functionally, programmatically and physically obsolete. Adams was constructed in 1968 to the standards relevant to juvenile detention facilities more than 40 years ago and is totally inadequate to meet the program needs and demands of a juvenile detention facility in 2016. The programmatic short-comings of the existing facility are many. They hamper the delivery of efficient and effective services and risk both the safety and security of the facility's staff and juveniles, and the community.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
FY 15/16, Ph 1, Design	$ 1,982,833		
FY 16/17, Ph 2, Site Development	$ 3,000,000		
Funded To Date	**$ 4,982,833**	Project Balance	**$ 0**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$14,845,503		
FY17/18, Ph 3, Building construction and FFE	**$14,845,503**	Project Total	**$19,828,336**

LIFE CYCLE COST ANALYSIS:
The Department prepared a Facility Program Plan that determined a new facility would be the best option for providing the specialized services for this program. The analysis considered: remaining in the current facility and remodeling, utilizing existing capacity in other areas of the State and contracting out for the service.

OPERATING BUDGET IMPACT:
As with any new facility there will be associated operational costs, these include costs associated with staff to both operate and administer the program, and to operate the building itself providing periodic and preventative maintenance, seasonal grounds care, and daily custodial services. The required staff to operate the program and building was an important consideration in the development of the facility program plan and will be in the subsequent design of the project. Efficient and effective staffing have a strong bearing on the configuration of the building, the selection of durable and serviceable materials, and the selection of building systems appropriate to the institutional character of the facility.

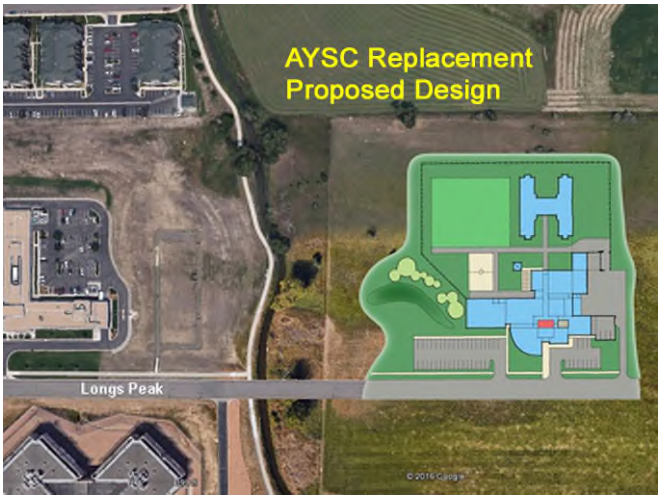
These costs will be requested as part of an operating budget request (decision item for staffing and all other operational costs for the replacement facility) submitted for the fiscal year when the facility will open. These costs will be partially offset by the operating costs currently utilized for the existing facility.

SUSTAINABILITY:
One of the goals of the AYSC-R is to integrate sustainable design, energy efficiency, and renewable energy principles from design through construction to meet the qualifications required of the U.S. Green Building Council's (USGBC) LEED™ for New Construction (LEED™-NC), Gold level as required by the High Performance Certification Program (HPCP) initiated by the Office of the State Architect in September of 2007, per 24-30-1305 C.R.S (2016). The team will investigate various strategies throughout design to meet credit requirements in order to solidify certification of the project. The project will participate in the OSA HPCP tracking process and will register with LEED online.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	Complete	Complete
Design	Complete	Complete
Construction	July 2016	May 2019
Project Close-Out/Final Completion	June 2019	July 2019





Ref. No.	Level		Funding Recommendation
9	1	Department of Personnel & Administration (Priority 1 of 1)	General Funds

Replace / Restore Roof, State Capitol Building, Phase 3 of 3 — $6,069,053

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a capital renewal continuation project for the **307,467GSF** State Capitol Building (GSCB0137) originally from a controlled maintenance request funded FY 15/16 (**2014-074M14**) with additional funding through HB 16-1405. This request is for the final phase of the **50,000 S.F.** roof repair project.

Phase one, a controlled maintenance project, was for the design and restoration/replacement of the copper and tile roofs with slate tile roofing. Phase two was originally slated to be $1,424,386 for the replacement of the asphalt shingle area and gutters. Based on the discovery of the asbestos during phase one, phase two was increased to $5,684,248 with the passage of HB 16-1405.

Because of the additional funding from legislature, this request is considered a continuation project and was submitted as a capital construction request, however this better fits the definition for capital renewal. The Department is requesting funds to finalize work on repairing the roof, skylights, and asbestos abatement for the roof of the State Capitol. The tile roof is being replaced with slate (original material), the asphalt shingles (many containing asbestos) are being replaced with copper. DPA is removing the glass and leaving the framing of the original skylights and installing a new skylight with framing above the original. The gutters which are lined with asbestos/copper/epdm are being taken down to the wood and rebuilt with copper. A snow guard bar and tie off system are being installed for safety.

The previous revised request anticipated a total budget of $7,262,990. At the time of the second funding it was known that an additional request to cover the roof repairs would be needed to complete the project. The current request, phase three (illustrated below), is for those remaining funds and the result of additional findings. The impact of the roofing installation and the screws used to install the roof was breaking up the previously encapsulated asbestos, causing it to be airborne. This loose asbestos then became saturated with the leaking water, penetrating into the habitable spaces below causing a possible health hazard. The last roof leak went down to the first floor. This has resulted in the need for additional scaffolding, protection and testing throughout the remaining construction period.

In addition, it was discovered the downspouts had been previously lined with a PVC pipe, reducing their capacity by 75%. This request also allows for the removal of the PVC pipe from the downspouts and the relining of the 6" downspouts with a thinner fiberglass product which will restore much of the original capacity of the downspouts.

PROJECT JUSTIFICATION:
Allowing the roof to continue in the current state of disrepair (75% incomplete) could be a potential asbestos related health hazard and could lead to additional roof leaks, at the very least. In addition, the State Capitol Building has a number of historic finishes, recently restored, that would be adversely affected by leaks.

If funding is not appropriated for the final phase of this request, the Department will maintain its current leak prevention tactics of shrink-wrapping skylights and performing spot repairs on the roof as necessary. This approach poses a much higher risk of a catastrophic loss in the future, and it also jeopardizes the safety of individuals that need to repair the roof as there are no safety tie-offs for workers. In addition, all work will stop on the roof of the State Capitol Building, and roughly one quarter of the building will be protected by a new roof, and the other three quarters will be protected by the asphalt shingles that have reached the end of their useful life. The asbestos abatement currently underway as portions of the roof are replaced will halt, and asbestos will remain as an environmental and health threat in the State Capitol Building.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
FY 14/15 (2014-074M14) Ph 1, Design, Copper, Slate	$1,578,742		
FY 14/15 (2014-074P16) Ph 2, Northeast side	$5,684,248		
Funded To Date	**$7,262,990**	Project Balance	**$0**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$6,069,053		
FY17/18, Ph 3, Southwest side	**$6,069,053**	Project Total	**$13,332,043**

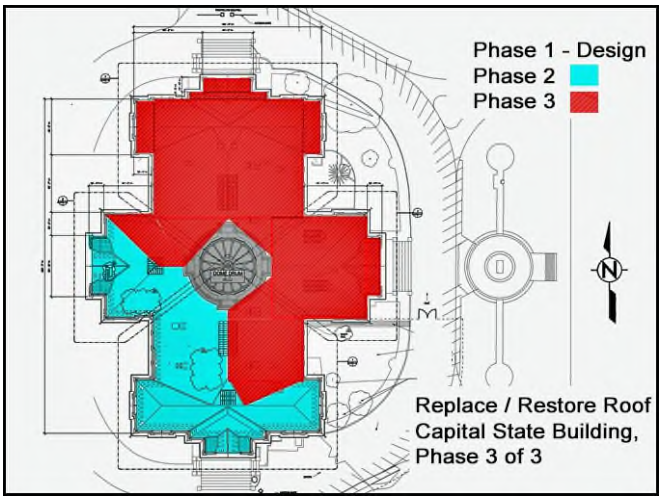
LIFE CYCLE COST ANALYSIS:
Other materials were considered including slate on the entire roof which was not practical due to the low slope and titanium or stainless steel which was cost prohibitive and painted steel which would have been a maintenance concern. The system being installed has a life of 50+ years with minimal maintenance anticipated.

OPERATING BUDGET IMPACT:
The Department has indicated the future maintenance for the roof will be reduced substantially.

SUSTAINABILITY:
Due to the nature of the project, sustainable options were limited. The replacement is using copper with a percentage of recycled material and slate, which is a natural material.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	NA	NA
Design	Completed	Completed
Construction	May 2017	January 2019
Project Close-Out/Final Completion/Relocation & Move-In	May 2021	June 2021









Ref. No.	Level		Funding Recommendation
10	1	Department of Health and Human Services (Priority 5 of 9)	General Funds

Institute Hawkins Building L2 Unit Addition, Phase 1 of 1 — $5,420,468

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital construction request that would provide the Colorado Mental Health Institute at Pueblo the ability to expand bed capacity by 24 in a new **11,475 GSF** addition by adding an expansion to the recently constructed Hawkins Building (**2009, HSSH2913**) on the CMHIP campus. The 2009 project design had been planned for this expansion, thus enabling lower construction costs by utilizing existing infrastructure capacity built to accommodate the expansion.

The Colorado Mental Health Institute at Pueblo (CMHIP) operates 449 inpatient psychiatric beds. Competency evaluations and restorations are ordered by the courts and conducted by Department psychologists at the Colorado Mental Health Institute at Pueblo (CMHIP) or in a jail-based setting. Civil admissions are referred to the Colorado Mental Health Institutes by the state's Community Mental Health Centers, local hospitals, and the courts. The Office of Behavioral Health would manage this facility.

The department has completed operational and facility planning documents for this addition which has been reviewed by the Office of the State Architect.

PROJECT JUSTIFICATION:
The Department is legally required to adhere to the settlement agreement of an existing federal district court lawsuit. The settlement requires the Department to "admit pretrial detainees to the hospital for restorative treatment or competency evaluations no later than 28 days after the pretrial detainee is ready for admission, and shall maintain a monthly average of 24 days or less for admission." This request is important to the Department in order to maintain meeting the terms of the settlement agreement, as well as meet the needs for civil patients. The need for both inpatient forensic and civil beds continues to challenge CMHIP, in addition to the Incompetent to Proceed (ITP) population whose length of stay can be lengthy and indeterminate, sometimes decades long. The construction of L2 will offer CMHIP the opportunity to reevaluate the units within the Hawkins high security building. The Department has also assessed this need through the completed WICHE study.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded To Date	**$ 0**	Project Balance	**$ 0**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$ 5,420,468		
FY17/18, Ph 1	**$ 5,420,468**	Project Total	**$ 5,420,468**

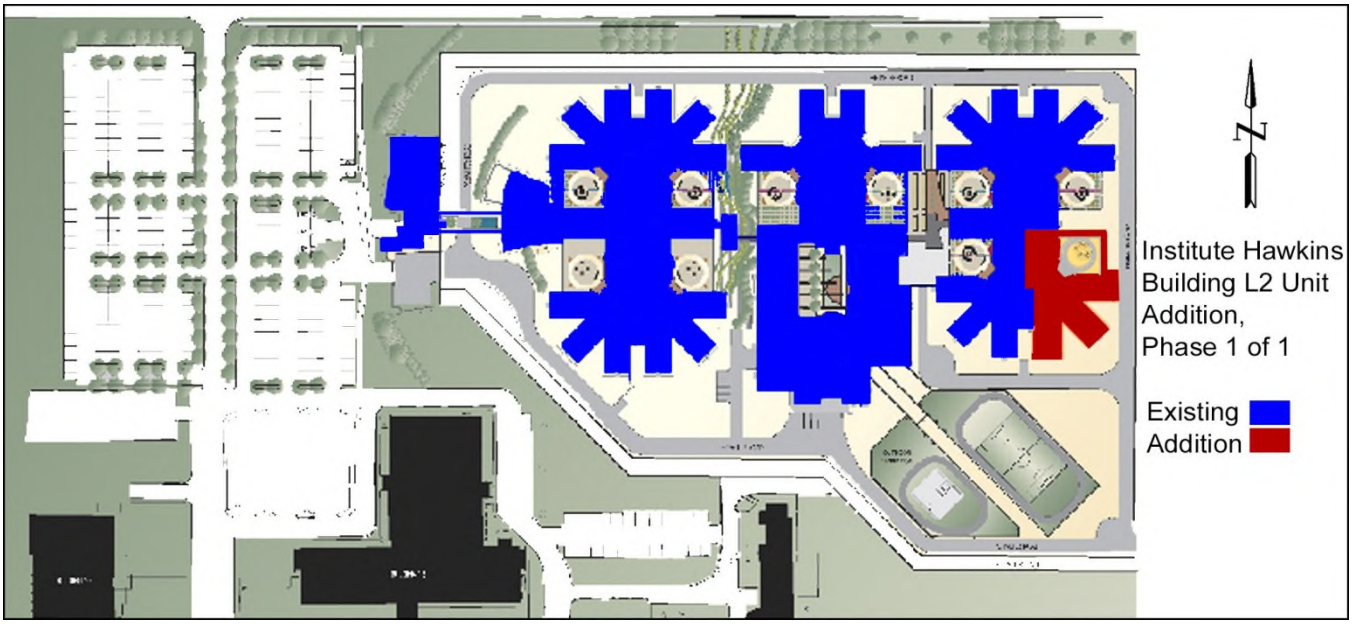
LIFE CYCLE COST ANALYSIS:
There will be many additional associated savings including design fees, and site expenses, along with associated efficiencies to be gained through a contiguous structure. Based on current construction cost, adding a 24-bed unit to the Hawkins Building will result in construction cost savings of over $50/square foot compared to the construction of a separate facility.

OPERATING BUDGET IMPACT:
A corresponding operating request increase will be submitted upon the final year of construction to allow for adequate recruitment, hiring and training of FTE. The request will include funding for direct care staff, housekeeping and maintenance staff, patient food and pharmaceuticals, as well as general operating funds for the new unit.

SUSTAINABILITY:
The department intends to comply with the High Performance Certification Program requirements where applicable.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	September 2017
Design	October 2017	March 2018
Construction	June 2018	September 2019
Project Close-Out/Final Completion	October 2019	June 2020


N
Institute Hawkins Building L2 Unit Addition, Phase 1 of 1
Existing
Addition


Robert Lee Hawkins
Forensic Institute

Ref. No.	Level		Funding Recommendation
11	2	Department of Health and Human Services (Priority 9 of 9)	General Funds

CMHIFL Infrastructure Upgrade, Phase 1 of 3 — $8,542,390

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital renewal project request that would replace/repair the main water lines, the sewer lines, the fire hydrant lines, numerous roads and sidewalks, improve stormwater drainage, and place conduit for the communication system. This project only installs the conduit; the cabling will be installed as part of a future IT project request.

Phase 1 of the project will require the re-opening of South Lowell Boulevard and West Quincy Avenue intersection to allow vehicle access as other roads are closed for construction. Phase 1 Includes an overall site survey/investigation (excluding the outlier open spaces on campus) and review of the CMHIFL infrastructure (design for this work was included in a previous CM project (M06076), was frozen on 1/15/2009 and closed on 6/30/2009). The first year portion of the project will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage and provide below grade conduits in concrete trenches for communication and security needs. The construction work will begin at the intersection of Oxford Avenue and Lowell Boulevard, followed by the roadway portion between Princeton Circle and Quincy Avenue, then work on the East side of Oxford Avenue moving to the West.

Phase 2 will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage, and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle (in front of the buildings), Newton Street, Julian Way, Princeton Way, and Lowell Boulevard. Construction sequence will begin along Lowell Boulevard and work from the North to South, followed by Princeton Circle, K Complex access at Newton Street, ending with Julian Way and Princeton Way.

Phase 3 will replace pavement, sidewalks, fire and domestic water lines, sanitary sewers, improve storm drainage and provide below grade conduits in concrete trenches for communication and security needs for Princeton Circle (rear of the buildings), the roadway serving the K Complex, as well as the road serving maintenance and storage buildings on the West side of the campus. The final year construction work will begin with the hospital parking lots and continue to Princeton Circle, finishing with the maintenance and storage roads.

The CMHIFL campus provides service to DYC, MHS, DFM, FSQA, OITS divisions, UCD/AMC residential programs, the Sheridan Health Care program, and other private partner programs, most of which are 24 hours, 7 days a week operations. Between the numerous programs the campus has over 800 employees and serves approximately 2,500 clients a year. The campus also rents out the grounds to various community groups.

The department has a concurrent request for master planning for this campus. Detailed engineering analyses and estimates have been completed. At this time, it is not anticipated the master plan findings would identify major changes to the current infrastructure.

PROJECT JUSTIFICATION:
The Fort Logan campus represents a significant asset and resource, for both the metro area and the State as a whole. It is home to unique programs that operate 24 hours per day, and provide critical support and services to those in need with no realistic treatment alternative. It is the sole State facility in metro Denver for those with mental illness, treating those who might otherwise be without any support or who may present a risk to themselves and the public at large. When CMHIFL was transferred from the federal government to the state, the infrastructure was rated in poor condition and obsolete at that time. There have been a few minor planned upgrades to the infrastructure since then, but overall it has declined resulting in numerous emergency projects related to infrastructure failures within the last five years alone; the majority of emergency projects that have occurred were because of distribution line failures. Outages and disruptions due to aging infrastructure have had significant negative impacts on patient care, inmate management and maintenance costs. This project request would greatly improve infrastructure conditions and reliability and bring critical areas of the campus infrastructure system up to current standards with the rest of the campus in a cost effective way.

The water mains and sewer lines have exceeded their useful life, and depending on their location, some are over 100 years old. Additionally, the roads and sidewalks are failing because of increased used from CMHIFL destination traffic, RTD and school buses, fire trucks and commercial traffic passing through the campus and are becoming hazardous due to cracks, heaving, and uneven surfaces. Inadequate storm water drainage away from most buildings has resulted in additional water build up on road surfaces resulting in additional road deterioration. The fire lines are vintage 1926 to 1999 and have problems with breakages, low water pressure, and non-functionality. The fire line tap is off the main water line and any failure could impact firefighting, putting the life and safety of clients, visitors, staff, and buildings at risk. The recent mandatory requirement for secure and safe communication for electronic medical records requires the installation of a dedicated communication cabling and network on the campus.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
		FY 18/19, Ph 2	$10,524,234
		FY 19/20, Ph 3	$ 6,629,002
Funded To Date	**$ 0**	Project Balance	**$ 17,153,236**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$ 8,542,390		
FY17/18, Ph 1	**$ 8,542,390**	Project Total	**$ 25,695,626**

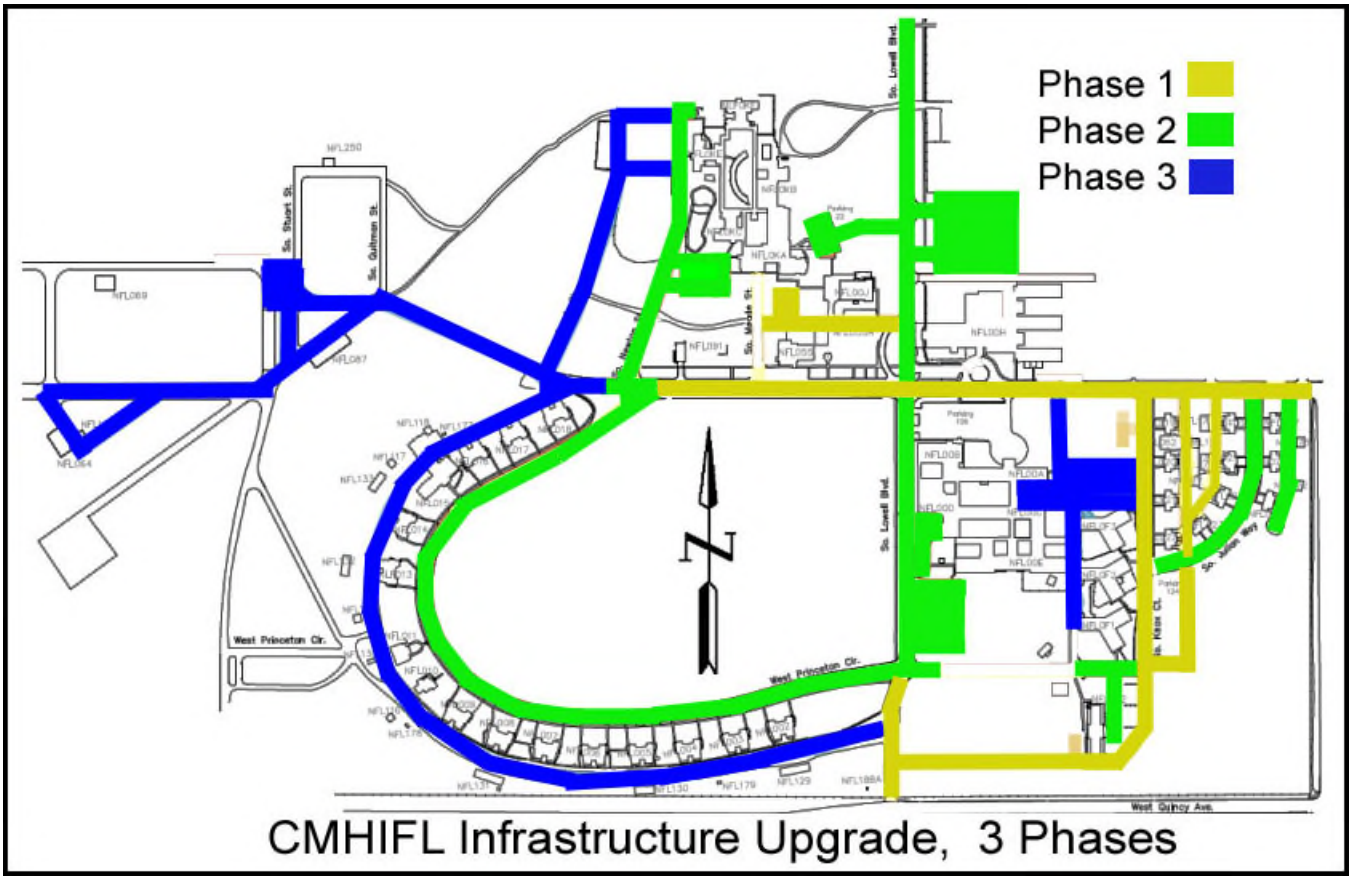
LIFE CYCLE COST ANALYSIS:
The department has described the alternatives as repairs done through controlled maintenance requests or emergency projects, which would required increased costs and indeterminate project durations.

OPERATING BUDGET IMPACT:
The impact to the operating budget has not been quantified by the department, but the repairs would likely reduce utility bills.

SUSTAINABILITY:
The infrastructure repairs noted have limited impact on sustainability.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	September 2017
Design	October 2017	May 2018
Construction	June 2018	March 2020
Project Close-Out/Final Completion	April 2020	June 2020



Ref. No.	Level		Funding Recommendation
12	2	Department of Health and Human Services (Priority 8 of 9)	General Funds

CMHIP Infrastructure Upgrade, Phase 1 of 1 — $29,135,975

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital renewal project request that would complete the upgrades and improve the condition of the remaining aged and deteriorating campus infrastructure systems as recommended through numerous engineering condition assessments. The assessments have indicated the need for: primary and secondary electrical distribution (replacement of old and undersized lines), new domestic water mains, new sewer mains, reinforced tunnel infrastructure (asbestos removal and safety egress/ingress) and new roadways, parking lots and sidewalks (including ADA accessibility). Additionally, critical program impacts that are caused by infrastructure failures would be negated and related ongoing maintenance and repair costs, and non-compliant environmental and health and life safety issues impacting patients, staff and visitors, would also be addressed.

The project would begin with design work and initial construction on the North side of the campus and continue to the South side of the campus incorporating approximately; 17% of campus primary electrical service, 41% of campus domestic water mains, 63% of sewer mains, 22% of utility tunnels and 47% of roads, parking lots and walkways upgraded and or replaced on campus.

Outages and disruptions due to aging infrastructure have had significant negative impacts on patient care, inmate management and maintenance costs. This project request would greatly improve infrastructure conditions and reliability and bring critical areas of the campus infrastructure utility distribution system up to current standards with the rest of the campus in a cost effective way.

The Colorado Mental Health Institute at Pueblo (CMHIP) was established in 1879, and now covers over 300 acres of land. The CMHIP campus provides service to CMHIP, DYC and DOC agencies, all of which are 24 hours, 7 days a week operations. Furthermore, these programs range in security levels from minimum to maximum with multiple locked/secure units.

The department has a concurrent request for master planning for this campus. Detailed engineering analyses and estimates have been completed. At this time, it is not anticipated the master plan findings would identify major changes to the current infrastructure, but this is not conclusively known.

PROJECT JUSTIFICATION:
The forensic observation of the sanitary sewer infrastructure revealed that root intrusion is problematic in portions of the South campus main lines. Other deficiencies associated with the piping are broken clay pipe, grease buildup, low points, and solid debris impeding system flows.

Of the two water distribution systems at CMHIP, some sections contain harmful materials such as cast-iron. The systems are composed of cast iron pipe (pre 1940), ductile iron pipe (1980), transite asbestos pipe (mid 1960s), and PVC pipe (mid 1990s). “Barnacles” of iron have built up inside the water main pipes over time and are being released into the campus’s drinking water. These impediments flow into the buildings’ domestic water systems, faucets, and flush-o-meters, causing build-up and clogs and generally impeding operability. The cast-iron piping is of high concern, as ingesting iron from drinking water may have negative health effects. Also a critical matter is the physical condition of the piping; corrosion is found in many sections. This corrosion has aesthetic effects, such as obnoxious tastes, odors, and discoloration, as well as physical damage to equipment from sediments blocking water flow. Due to the age of the systems, including the physical damage mentioned, water main breaks are not uncommon and occur on both the South and North campus. These failures often take several days to resolve and are costly to the State due to large amounts of water loss, as well as the costly equipment and labor required to repair the broken water mains.

Most fire hydrants have far surpassed intended life expectancy. On the South campus, hydrants are fed by the corrosion effected cast-iron piping. In the event of a fire, it is possible that water flow from these hydrants would not meet code due to sediment buildup. This is a safety issue, potentially threatening the lives of patients, staff, and visitors

Studies have found the electrical infrastructure and equipment are beyond the expected useful life, and replacement of the systems is recommended for both reliability and safety reasons. The electrical systems should be sized and arranged to accommodate future load growth on the campus. The remaining 4160KVA primary electrical power distribution serving the entire North campus is supplied from the oldest substation in Pueblo. Transformers within that substation are well past their useful life, and replacement parts are not readily available.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded To Date	**$ 0**	Project Balance	**$0**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$ 29,135,975		
FY17/18, Ph 1	**$ 29,135,975**	Project Total	**$ 29,135,975**

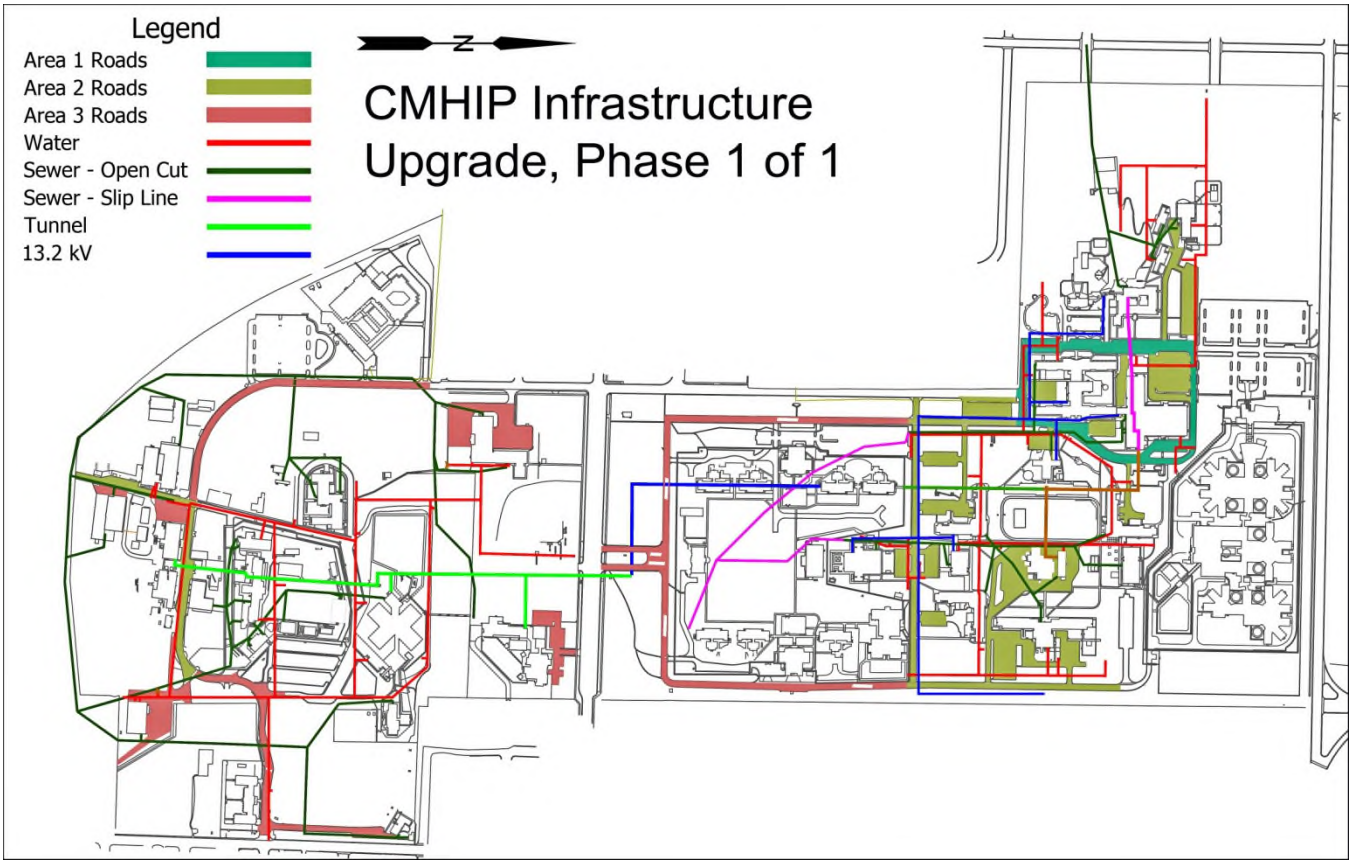
LIFE CYCLE COST ANALYSIS:
Monetary benefits include the ability to obtain better pricing because of volume work, in addition to working in the same area at the same time which will limit temporary patching. It is envisioned that proceeding with this project under a single appropriation will save approximately $2,700,000 in direct design and construction costs, when compared to multiple phases over a projected 10-year period. In addition to the economies of scale realized by combining multiple smaller contracts into one, these savings would be achieved by a compacted schedule, reduced overhead costs and limiting construction cost escalation

OPERATING BUDGET IMPACT:
The impact to the operating budget has not been quantified by the department, but the repairs would likely reduce utility bills.

SUSTAINABILITY:
The infrastructure repairs noted have limited impact on sustainability.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	September 2017
Design	October 2017	May 2018
Construction	June 2018	March 2020
Project Close-Out/Final Completion	April 2020	June 2020



Ref. No.	Level		Funding Recommendation
13	2	Department of Public Safety (Priority 1 of 2)	General Funds

King Air Aircraft Engine Replacement, Phase 1 of 1 — $1,535,030

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital project request that would overhaul or replace the engines in the King Air airplane as mandated by Federal Aviation Regulations (FAR) and Pratt & Whitney, the engine manufacturer. The FAR mandates two separate routine inspections in order to maintain the airworthiness certificate. The first inspection is called a hot section inspection which is required every 1800 flight hours; the second inspection is the overhaul or replacement inspection which is mandated every 3600 flight hours.

The first hot section inspection was performed in 2008 with 1290 flight hours on the aircraft. Based on current projected flight hours, the Department expects that the two inspections (hot section and overhaul or replacement inspection) are within a two year (or approximately 500 flight hours) timeframe. Regardless of whether the inspections are done together or separately, the mandatory overhaul/replacement will occur approximately 500 hours later. Thus, the Department requests the required funds in a single appropriation which falls within the three year Capital Construction timeframe. By aligning the two inspections (Hot Section and Overhaul/Replacement), the department projects a minimum savings of at least $250,000 and a time saving of approximately five months. Furthermore, it would eliminate the redundancy of grounding the King Air and performing two separate inspections within a close timeframe. The request would also fund a replacement of the current aeronautics system which will fall out of compliance at the end of 2019.

The Colorado State Patrol Aircraft Section was established for two primary responsibilities: airborne law enforcement and air-pool transportation.

- Airborne Law Enforcement - Airborne law enforcement operations are any instance where a CSP aircraft is placed in flight to enforce the mission and programs of the Colorado State Patrol. Airborne law enforcement focuses on operational enforcement.
- Air-pool Transportation - Air-pool is responsible for the safe transport of the Governor's Office and other state agencies. The twin engine King Air is considered ideal for the Colorado State Patrol Aircraft Section air-pool transport mission. The King Air is all weather, pressurized eight passenger aircraft. There are approximately fifty local and state agencies that depend on the Patrol to provide air-pool service.

Additionally, the Aircraft Section is an effective tool for Colorado State agencies such as the Executive Security Section, the State Forest Service Fire Division, the Colorado Bureau of Investigation, the Colorado Department of Minerals and Geology, and the State Hospital Outreach Program.

PROJECT JUSTIFICATION:
If the King Air engines are not overhauled/replace, the aircraft will be considered unairworthy by June 2018 and the airworthiness certificate will be rescinded. This will result in the inability for the King Air to fly within the national airspace system including all Colorado air space. Furthermore, the Department estimates that if this request is not approved, there will be a dramatic reduction in aircraft use in order to prolong the lifespan of the King Air.

Regarding the aeronautics system, the FAR mandate requires the Department to install an extensive aeronautics platform that was previously not mandated by the Federal Aviation Administration (FAA). In order to meet the FAA regulations, the Department requests funds to remove the obsolete system and install the updated aeronautic equipment. This component will be in conjunction with the engine request as it falls within the three year Capital Construction scope and will streamline the efficiency of ensuring the King Air is FAA complaint in all aspects.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$1,535,030		
FY17/18, Ph 1	**$1,535,030**	Project Total	**$1,535,030**

LIFE CYCLE COST ANALYSIS:
As a possible funding option, this project could be phased with the first phase being the hot section inspection and avionic/aeronautic equipment update to be completed in 2018, estimated to cost $526,000. Phase two would be the engine overhaul/replacement to be completed in 2020/2021 , estimated to cost $1,275,030. This approach would cause the plane to be out of service two different times.

The Department has represented that if both phases are completed at one time the engines/aircraft will maintain the airworthy certification approximately through 2028. If done in phases, the timeframe would extend further.

OPERATING BUDGET IMPACT:
The Department represents there will be no change in its operating budget. The aircraft was originally purchased with Capital Construction General Fund with all subsequent requests and needs requested through the same funding source.

SUSTAINABILITY: Not applicable for this project.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	NA	NA
Bid Prep	December 2017	January 2018
Maintenance Work	March 2018	April 2018
Project Close-Out/Final Completion/Relocation & Move-In	NA	NA







Ref. No.	Level		Funding Recommendation
14	2	Department of Health and Human Services (Priority 3 of 9)	General Funds

Colorado Veterans Community Living Center at Fitzsimons, Phase 1 of 1 — $15,000,000

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital construction request. The department has completed a site assessment and is working on a service needs assessment to develop an operational and facility program plan for the construction of one or a combination of the following facilities to serve veterans: a domiciliary (assisted living), expansion of skilled nursing, day services or permanent supportive housing. At the time of this submittal, the north side of the site (as shown with a red outline) has been identified for this development. The south side of the site (shown with a yellow outline) is currently planned for a land lease to a developer for veterans supportive housing or other veterans specific use.

Colorado Veterans Community Living Centers (VCLC's) provide skilled nursing care to Colorado's veteran population.
This is a new request. The department is currently working on their needs assessment, operational and facility program plans for submission to the Office of the State Architect but has not completed those documents at the time of this review.

PROJECT JUSTIFICATION:
Section 26-12-201.5(4), C.R.S. (2016), directs the Department to "Seek input, as appropriate, from the board of commissioners of Veterans Community Living Centers created pursuant to Section 26-12-402, the State Board of Veterans Affairs, and a statewide coalition of veterans organizations." The mission for this advisory group is to make thoughtful recommendations to the Department for development of veterans' services on the Fitzsimons campus. The Department intends to submit a final report of recommendations for the development of the land to several legislative committees of reference in December 2016.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded To Date	**$ 0**	Project Balance	**$ 0**
Current Phase		**All Phases**	
Cash Construction Funds (CF)	$ 7,500,000		
Capital Construction Funds (CCF)	$ 7,500,000		
FY17/18, Ph 1	**$ 15,000,000**	Project Total	**$15,000,000**

LIFE CYCLE COST ANALYSIS:
The department is in the process of doing a life cycle cost analysis, but has not completed any comparisons at the time of this review.

OPERATING BUDGET IMPACT:
This new facility will have an operating budget impact. A corresponding operating request will be submitted upon the final year of construction to allow for adequate recruitment, hiring and training of FTE.

SUSTAINABILITY:
The department intends to comply with the High Performance Certification Program (HPCP) for any of the build-out scenarios.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	December 2017
Design	TBD	TBD
Construction	TBD	TBD
Project Close-Out/Final Completion	TBD	TBD





Ref. No.	Level		Funding Recommendation
15	2	Department of Health and Human Services (Priority 4 of 9)	General Funds

Grand Junction Regional Center Group Homes, Phase 1 of 1 — $12,000,000

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital construction request. This project would fund the acquisition and construction of up to four group homes located in residential areas in Grand Junction. The homes would house up to 6 people and staff and contain all the typical elements a residential home but would include specialized features to serve the needs of the clients. The clients in these facilities are licensed as an Intermediate Care Facility (ICF) which accommodates the more acute residential services in the continuum of care services provided by the department.

The Division of Regional Center Operations provides residential, day programming and supportive services for 260 residents throughout the state. This program intends to close the operation at the Grand Junction Regional Center and provide alternative locations for the services needed by the 28 current clients.

PROJECT JUSTIFICATION:
The department is required by SB 16-178 to vacate the Grand Junction campus and relocate the clients to appropriate alternative care environments. In order to maintain the services provided, the department must either find alternative locations for the clients or develop new ones in the local community. Department staff has developed a working group to determine the best options for each individual client.

The bill establishes a July 1, 2018 date to list the campus for sale which the department is attempting to meet. The time elapsed from the onset of the statute to the deadline for capital requests was not adequate for the department to determine exactly what number of facilities are required to develop. Likewise, as the time of this submittal, an operational plan and facility program plan is underway, but not yet completed. Therefore, the department intends to present this request based on the anticipated need of up to four new six bed ICF licensed homes while continuing the process. The department intends to clarify the specific scope and budget estimates as phases are completed or if interim supplemental requests for portions of the project are approved.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded To Date	**$ 0**	Project Balance	**$ 0**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$ 12,000,000		
FY17/18, Ph 1	**$ 12,000,000**	Project Total	**$ 12,000,000**

LIFE CYCLE COST ANALYSIS:
Alternatives to the request have not yet been provided. The department intends to complete the assessment of client needs that would inform of the specific requirements in early 2017.

OPERATING BUDGET IMPACT:
A corresponding operating request will be submitted upon the final year of construction to allow for adequate recruitment, hiring and training of FTE. The overall operating budget impact should be lower than the operational costs to remain on the Grand Junction Campus.

SUSTAINABILITY:
The department intends to comply with the High Performance Certification Program (HPCP) requirements.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	September 2017
Design	TBD	TBD
Construction	TBD	TBD
Project Close-Out/Final Completion	TBD	TBD





Ref. No.	Level		Funding Recommendation
16	3	Department of Military and Veterans Affairs (Priority 1 of 1)	General Funds

Grand Junction Veterans One Stop, Phase 1 of 1 — $3,509,650

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital construction request that is being re-submittal from FY 15/16. This existing **14,545 GSF** facility along with a **400 GSF** addition will serve as a Veterans One-Stop facility where multiple service providers can congregate to provide multiple services in a single location. Examples of services to be provided are: 1) A State Veteran Service Officer who will assist veterans in securing their Federal benefits, 2) Counseling services, 3) Employment support via the Workforce Center and the Federal VA, 4) Education, life skills, and wellness support from multiple resources, 5) Conference and Class rooms, and 6) Social interaction areas. The Department states 40,406 veterans live in the geographical region, of which 30,875 are currently enrolled in the VA medical system. This facility will support reaching out to the "gap population" of approximately 9,500 veterans, while supporting the emergent and continuing needs of the veteran population as a whole. Veterans' families and/or caregivers are an underserved segment of this population that will benefit from this one-stop concept.

This project is a re-purposing of the vacant Colorado Army National Guard Armory Facility (MANG0935) located at 482 28th Road in Grand Junction. This renovation would consist of site utility repair and restoration, outdoor paving and fencing repairs to include a new perimeter fence with secured parking area in the rear, exterior windows, doors, roof, and trim along with improvement to exterior lighting at the front of the building, upgrades for Code and ADA compliance, interior remodel and reconfiguration to include complete rebuild of the kitchen facility and power and associated demolition, updating and upgrading interior finishes to include carpet, tile, painting and patching walls, windows, window blinds, and acoustical panels in the drill hall. Additionally, there would be mechanical and plumbing system repairs and upgrades, replacement of older heating and cooling units, and upgrade water entry shut offs. A covered patio, sitting area (fenced and concrete patio), garden area, trash enclosure, new entry vestibule, and an upgraded fire detection and alarm system would also be installed.

PROJECT JUSTIFICATION:
The current system of nonprofit veteran service providers is fragmented with a crossover of services. Under the proposed concept it will be easier for veterans and their family members to understand and apply as necessary for a panoply of services without travelling to a variety of different sites. This new facility would allow Veterans and their families to meet with staff in person to get their information and requirements, inform them of programs and resources they can access, and then help them with the submission process. The resident staff and service providers could also share knowledge and information to better guide the beneficiary to supportive services.

Veterans' needs are often both long-term (medical) and acute (employment). A veteran who is registered for medical care may not need assistance for several years, and then have several claims based on the worsening of a service-connected condition (i.e. hearing loss). That same veteran/family may not require financial or counseling services, but then require several parallel services after a sudden job loss.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$3,509,650		
FY17/18, Ph 1	**$3,509,650**	Project Total	**$3,509,650**

LIFE CYCLE COST ANALYSIS:
The current risk management insured value of the property is $1,515,474. To date neither an Operational Program Plan nor a Facility Program Plan have been provided which would identify both short and long term operational requirements of the program and address alternate buy, build, and lease options. The Office of the State Architect is working with the Department to complete this information.

OPERATING BUDGET IMPACT:
The Department has indicated that to maintain the existing vacant building and site, it will cost $10,700/year.

Once the building is occupied the Department anticipates an operational and maintenance cost of $55,200/year (excluding additional FTE's). Some of this cost will be offset by space lease payments, however the details of this information is not yet available. This information would be provided in the documents The Office of the State Architect is currently working with the Department to complete.

SUSTAINABILITY:
The remodel will include new energy efficient windows and HVAC equipment, & water efficient fixtures in the restrooms. Whenever possible, local materials and labor from the western slope will be utilized. The reuse of an existing building is a basic sustainability strategy. However the Department has stated that they do not intend to LEED certify the remodel. The

Department has requested a modification be granted to follow "Guiding Principles for Sustainable Federal Buildings" in lieu of LEED. The Office of the State Architect has recommended a further review of how this document will be followed and if a modification is warranted. Some additional project cost may be required.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	October 2017
Design	November 2017	August 2018
Construction	September 2018	September 2019
Project Close-Out/Final Completion	September 2019	October 2019





Ref. No.	Level		Funding Recommendation
17	3	Department of Health and Human Services (Priority 6 of 9)	General Funds

Division of Youth Corrections Facility Planning, Phase 1 of 1 — $613,170

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital construction request that would fund the preparation of Facility Master Plans and Program Plans for 5 state-owned and operated Division of Youth Corrections (DYC) facilities and cover **398,561 GSF** to help identify the programmatic needs and shortfalls due to evolving program delivery philosophies.

The Facility Master Plans (FMP)/Facility Program Plans (FPP's) would examine the Zeb Pike Youth Services Center (ZPYSC), in Pueblo, Platte Valley Youth Services Center (PVYSC) in Greeley, Spring Creek Youth Services Center (SCYSC) in Colorado Springs, Grand Mesa Youth Services Center (GMYSC) in Grand Junction, and the Lookout Mountain Youth Services Center (LMYSC) in Golden. Pictures of the sites on the following page are as listed above (Left to right, top to bottom).

The scope of work for the FMP's/FPP's includes 17,292 square feet at five DYC leased spaces in the northeast, south and west regions. When completed, this planning initiative will have examined 396,098 square feet, 36 buildings and 108 acres of DYC occupied program space. When completed the plans will include evaluations of property (including land surveying where applicable), infrastructure condition audits, program plans and needs, facility conditions and field audits (where needed), code compliance and standards evaluation, options/strategies for properties including repurposing and/or replacement, consolidation, and divesting, and implementation recommendations (recommended phasing and opinions of probable cost).

The Office of Children, Youth and Families, Division of Youth Corrections (DYC) operates 10 secure youth correctional facilities located throughout the State.

PROJECT JUSTIFICATION:
While the Division has undertaken planning efforts previously Operational Program Plans (OPP) and Facility Program Plans (FPP) for several buildings constructed over the last two decades, it has not developed one for any of the five state-owned and operated facilities targeted in this request; nor has the Division developed an overall Master Plan or strategic plan recently. The Division will coordinate its effort with similar master planning initiatives for other department agencies by working closely with the Department's Planning and Technical Services group within the Division of Facilities Management. The Facility Program Plans will be integrated into the overall Department-Wide Master Plan, and will provide guidance for most effectively and efficiently implementing its conclusions and chart the direction for needed capital improvements for years to come.

This project would provide the means for the Division to comply with SB 15-270 and as defined in 24-1-136.5 C.R.S (2016) which outline Department planning requirements.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
Funded To Date	**$ 0**	Project Balance	**$ 0**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$ 613,170		
FY17/18, Ph 1	**$ 613,170**	Project Total	**$ 613,170**

LIFE CYCLE COST ANALYSIS:
There is no real alternative to accomplishing these types of planning activities.

OPERATING BUDGET IMPACT:
This project may lead to future operating expenditures, but will not affect operating budgets at this time.

SUSTAINABILITY:
Sustainability opportunities may be examined and identified in these planning documents.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Pre-Design	July 2017	September 2017
Design	October 2017	July 2018











Ref. No.	Level		Funding Recommendation
18	3	Department of Health and Human Services (Priority 7 of 9)	General Funds

Facilities Master Plan, Phase 1 of 3 — $1,109,466

PROJECT DESCRIPTION / SCOPE OF WORK:
This is a new capital construction request that has been revised from a previous submittal in FY 15/16. This project would fund a Facility Master Plan that would provide a long-range operational, departmental and programmatic plan for all divisions, programs and groups that support the strategic mission of the Department to ensure efficient utilization of physical assets. The first phase of the three-phase, department-wide Facility Master Plan would examine the Fort Logan campus and all the Denver metro area non 24/7 facilities:

- The scope will include all **74 buildings on the 231-acre** Fort Logan campus, except the 15 Office of Behavioral Health buildings, which are within the scope of the currently underway FPP for the Mental Health Institutes. The proposed campus Master Plan will integrate the recommendations of the ongoing FPP for the Mental Health Institute on the campus, as well as all other individual programs housed on the campus and would total **686,325 GSF** feet examined.
- The first phase would also examine approximately **375,738 Gross Square Feet (GSF)** of Denver Metro, non-24/7 facility space (owned and leased), for which the Department currently expends approximately $3 million on leases annually. The Facility Site Master Plan for the Department's metro area operations building will define the functions and space needed to house each Office and their respective operational units. This first phase will impact approximately 1,375 Department employees. This count does not include any clients.
- Phase 2 will address the Pueblo campus excluding those buildings under the current planning efforts for the Office of Behavioral Health.
- Phase 3 will include the rest of the Departments owned and occupied buildings excluding those under previous planning efforts.
- All phases of the Master Plan will include: evaluations of property (including land surveying where applicable); infrastructure conditions audits; program plans and needs; facility conditions and field audits (where needed); code compliance and standards evaluations; options and strategies for properties including repurposing and/or replacement, consolidation, and divesting; options and strategies for underutilized properties; and implementation recommendations (recommended phasing and opinions of probable cost).

The three-phase master planning approach will enable the Department to look at a system-wide strategy, starting with the Fort Logan campus, capitalizing on the momentum from the ongoing Site Master Plan/Facility Program Plan of the Office of Behavioral Health and be a coordinated planning effort inclusive of all Department programs. This will be followed by work on the Colorado Mental Health Institute at Pueblo campus, and completion of the balance of the Department's physical assets in the third phase. The two large campuses (both over 230 acres), which house the most diverse facilities and accord the maximum opportunities, will be studied to maximize the potential for the third phase and enable a Department- wide comprehensive Master Plan. The plan does not include the other facilities targeted in other planning efforts or other planning requests.

PROJECT JUSTIFICATION:
Although most of the Department's programs function somewhat independently, this collaborative planning process will facilitate communication between multiple groups and ensure that individual development plans are coordinated with the entire Department. The Department's master planning effort will be coordinated along with similar master planning initiatives currently underway among the various programs. The Planning and Technical Services group within the Division of Facilities Management will coordinate the planning. The Facility Program Plans underway for the two Mental Health Institutes (FY 2014-15 appropriations) will be integrated into the overall Master Plan.

A Master Plan for the Department is imperative to capture the needs and requirements of the diverse programs, as well as support and administrative space. The facilities occupied, operated and maintained by the Department have an average building age of nearly 60 years. Many Department facilities were designed for a different clientele than are currently served while program philosophies and the standards of care have evolved significantly since most of the facilities were built. Therefore, both program treatment and administrative work is hindered by the limits of the existing physical plants.

The Fort Logan campus represents a significant asset, and a resource for not just the metro area, but for the State as a whole. It is the sole state facility in metro Denver for those with mental illness, treating those who might otherwise be without any support, and presenting a risk to themselves and the public at large. Last year, the Colorado Mental Health Institute at Fort Logan provided critical services to more than 2,000 patients for whom there was no other realistic treatment alternative. The campus supports more than 800 staff engaged in the various programs housed there, 675 of them Department employees. The last campus-wide Master Plan for the Fort Logan campus was completed in 1989 and is obsolete. The Facility Site Master Plan for Fort Logan does not overlap with the FPP currently in progress for the Mental Health Institutes, which has a limited scope, addressing only 15 Office of Behavioral Health buildings.

PROJECT FUNDING / SOURCE OF FUNDS:

Prior Phasing		**Future Phasing**	
		FY 18/19, Ph 2	$1,268,714
		FY 19/20, Ph 3	$1,372,856
Funded To Date	**$ 0**	Project Balance	**$2,641,570**
Current Phase		**All Phases**	
Capital Construction Funds (CCF)	$ 1,109,466		
FY17/18, Ph 1	$ 1,109,466	Project Total	**$ 3,751,036**

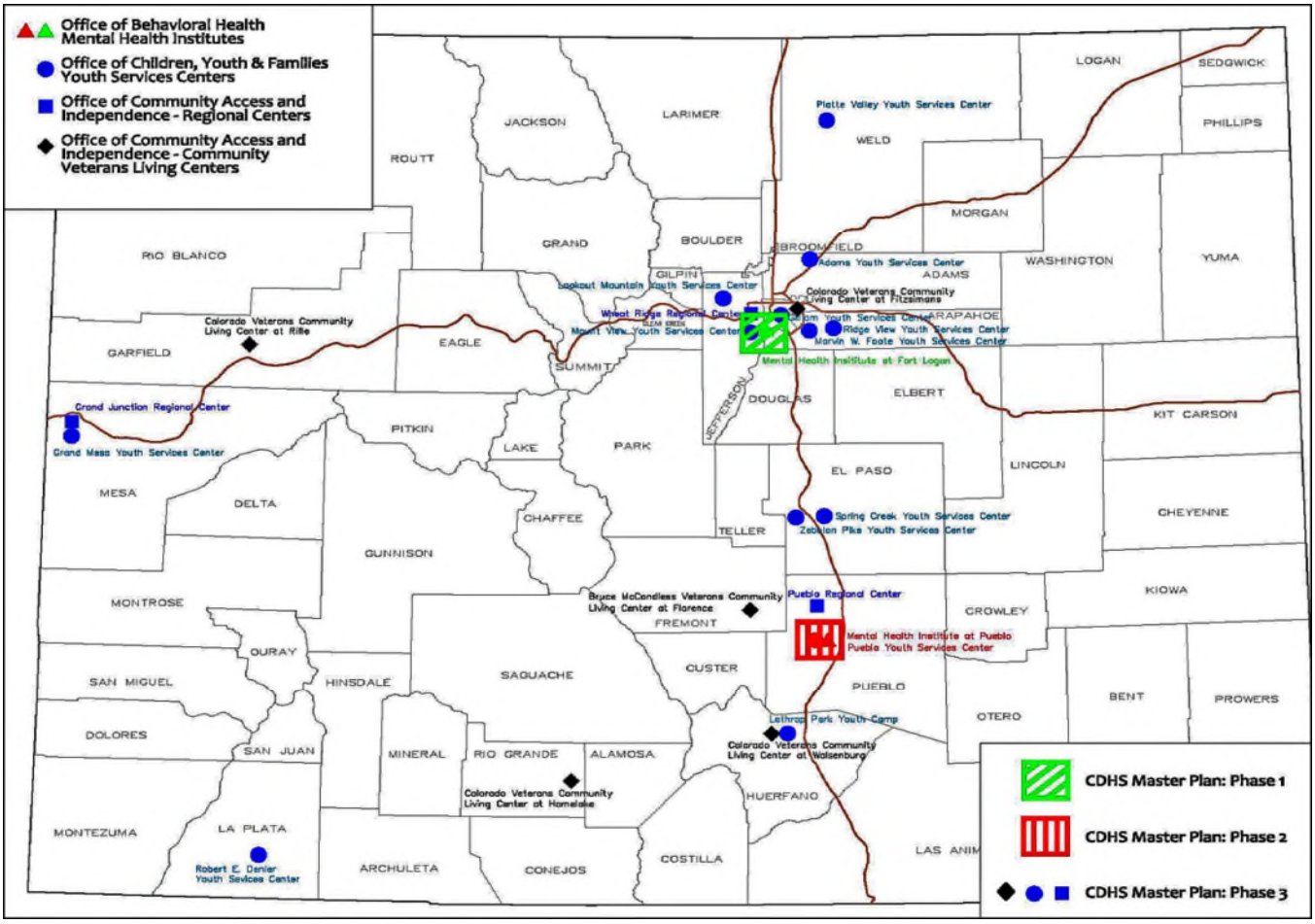
LIFE CYCLE COST ANALYSIS:
The alternative to the site Master Plan would be to continue to plan by building need and program request, and complete building assessments individually. This approach only addresses the immediate need of a limited number of clients, missing the opportunity for efficiency by collaborating and consolidating services and needs wherever possible.

OPERATING BUDGET IMPACT:
This project may lead to future operating expenditures, but will not affect operating budgets at this time.

SUSTAINABILITY:
Sustainability strategies and recommendations would be incorporated into the project.

PROJECT SCHEDULE:

Steps to be Completed	Start Date	Completion Date
Ft. Logan Site Master Plan	July 2017	December 2019
Submit Plans for review	January 2019/2020	
CMHIP Site Master Plan	July 2018	January 2020
Rest of Department	July 2019	December 2020



SECTION II - 2

CONTROLLED MAINTENANCE RECOMMENDATIONS FOR FY 2017/2018



SECTION II - 2: RECOMMENDATIONS - CONTROLLED MAINTENANCE FOR FY 2017/2018

A. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION PRIORITIZED PROJECT REQUEST FUNDING RECOMMENDATIONS

Listed in **SECTION II - 2.A** by level and score are the controlled maintenance project request funding recommendations for FY 2017/2018 based on the Office of the State Architect's site visits and the review and approval of project request documentation as submitted by state agencies and institutions of higher education, and includes general funded and academic buildings and related infrastructure. This list is presented by the Office of the State Architect to the Capital Development Committee for consideration.

Historically, recommendations were prioritized, based on a balanced approach to addressing major facility maintenance needs across the entire state owned building inventory, and placed into specific categories within three levels of criticality. Level 1 incorporates critical projects that were predominantly *life safety and/or loss of use* (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes the *Emergency Fund*. Level 2 incorporates projects that were predominantly causing *operational disruptions/energy inefficiencies* and/or *environmental contamination*. Level 3 incorporates projects that were predominantly containing differing levels of *deterioration* such as roofs, roads and sidewalks.

However, due to various downturns in the economy inconsistent and limited funding has been available only to fund Level 1 and sometimes a portion of level 2. The result of not having sufficient funding for all three levels on an annual basis has caused for example, roofing projects that were originally categorized in Level 3, to now increase in criticality to Levels 2 and eventually level 1 due to continued deterioration over time. Therefore, the focus in recent times has been limited to funding only the most critical facility needs and not to improving the overall condition of the state's inventory.

B. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION PROJECT REQUEST DESCRIPTIONS

The descriptions in **SECTION II - 2.B** provide a brief narrative of each recommended controlled maintenance project request and the corresponding name of the state department or institution of higher education, the building or site, funding history and current funding request.

The reference number (**CM Ref. No**.) at the top left of each page corresponds to the reference number for each project request listed in the Prioritized Project Request Funding Recommendations in **SECTION II - 2.A**. The (**Score)** refers to the project request's numerical ranking as assigned by the Office of the State Architect.

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CM Ref No.	Score	Agency Project Title, Phase	Project No.	Prior Appropriation	FY17/18 Funding Recommendation	Future Budget Request	Total Project Cost	Cumulative Total of Funding Recommendation
LEVEL 1								
1	1	Office of the State Architect **Emergency Fund**	M80120	$0	**$3,000,000**	$0	$3,000,000	$3,000,000
2	2	Department of Corrections **Chiller Replacement, San Carlos Correctional Facility, Ph 1 of 2**		$0	**$785,718**	$670,932	$1,456,650	$3,785,718
3	4	Department of Human Services **Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3**	2017-082M16	$1,005,918	**$1,036,470**	$912,496	$2,954,884	$4,822,188
4	4	University of Colorado Boulder Campus **Fire Sprinkler Upgrades, Ph 4 of 5**	2015-081M14	$2,255,698	**$98,316**	$705,312	$3,059,326	$4,920,504
5	4	Pikes Peak Community College **Fire Sprinkler System Improvements, Centennial Campus, Ph 1 of 1**		$0	**$967,621**	$0	$967,621	$5,888,125
6	4	Colorado Mesa University **Campus Safety Project, Access Control, Ph 1 of 1**		$0	**$300,608**	$0	$300,608	$6,188,733
7	4	Red Rocks Community College **Install Building Access System and Cameras, Ph 1 of 1**		$0	**$995,600**	$0	$995,600	$7,184,333
8	4	Otero Junior College **Repair/Upgrade Campus Security Access and Electronic Locks, Ph 2 of 2**	2016-071M16	$647,500	**$500,000**	$0	$1,147,500	$7,684,333
9	4	Northeastern Junior College **Install Electronic Door Access System and Camera System, Ph 2 of 2**	2016-077M16	$467,500	**$525,500**	$0	$993,000	$8,209,833
10	4	Pueblo Community College **Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2**	2017-035M16	$913,208	**$962,550**	$0	$1,875,758	$9,172,383
11	5	Department of Corrections **Critical Security Improvements to Segregation Units, BVCC, Ph 1 of 1**		$0	**$679,782**	$0	$679,782	$9,852,165
12	5	Capitol Complex Facilities (DPA) **Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1**		$0	**$1,414,957**	$0	$1,414,957	$11,267,122
13	5	University of Colorado Colorado Springs **Install Fire Sprinklers, Library, El Pomar Center, and Campus Services Buildings, Ph 1 of 2**		$0	**$701,163**	$107,779	$808,942	$11,968,285
14	5	University of Northern Colorado **Fire Sprinkler Upgrades, Frasier and Gunter, Ph 1 of 2**		$0	**$1,611,931**	$863,187	$2,475,118	$13,580,216
15	5	Auraria Higher Education Center **Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3**	2017-036M16	$578,643	**$362,468**	$351,921	$1,293,032	$13,942,684
16	5	Colorado School of Mines **Replace Hazardous Laboratory Fume Controls, Campus, Ph 3 of 4**	2016-056M15	$1,254,702	**$1,019,251**	$316,811	$2,590,764	$14,961,935

CM Ref No.	Score	Agency Project Title, Phase	Project No.	Prior Appropriation	FY17/18 Funding Recommendation	Future Budget Request	Total Project Cost	Cumulative Total of Funding Recommendation
17	5	History Colorado **Adobe Stabilization and Water Diversion, Baca House, Ph 1 of 1**		$0	**$600,185**	$0	$600,185	$15,562,120
18	6	University of Colorado Denver **Replace Electrical Switchgear, Building 500, Ph 1 of 3**		$0	**$723,467**	$1,569,426	$2,292,893	$16,285,587
19	6	Colorado School for the Deaf and Blind **Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1**		$0	**$1,322,910**	$0	$1,322,910	$17,608,497
20	8	Department of Military and Veterans Affairs **Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1**		$0	**$465,265**	$0	$465,265	$18,073,762
21	8	Colorado State University **Replace Bio-hazard HVAC System, Bioenvironmental Research Building, Ph 1 of 1**		$0	**$1,939,959**	$0	$1,939,959	$20,013,721
22	8	Front Range Community College **Replace One Chiller and Upgrade Chiller Infrastructure, Westminster Campus, Ph 1 of 1**		$0	**$880,198**	$0	$880,198	$20,893,919
23	8	Colorado Community College System at Lowry **Replace Chiller, Building 903, Ph 1 of 1**		$0	**$498,036**	$0	$498,036	$21,391,955
24	8	University of Colorado Boulder **Exterior Concrete Repairs, Engineering Center, Ph 1 of 1**		$0	**$650,297**	$0	$650,297	$22,042,252
25	8	Department of Corrections **Roof Replacement, Living Unit, CCF, Ph 1 of 1**		$0	**$1,210,188**	$0	$1,210,188	$23,252,440
26	8	Department of Human Services **Repair/Replace Roofs, CMHIFL, Ph 2 of 3**	2015-117M14	$971,449	**$1,382,279**	$1,733,153	$4,086,881	$24,634,719
27	10	University of Colorado Boulder **Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3**		$0	**$1,362,096**	$2,514,544	$3,876,640	$25,996,815
28	10	Department of Corrections **Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1**		$0	**$889,800**	$0	$889,800	$26,886,615
29	10	Colorado State University **Install Sprinklers and Repair Emergency Lighting, Administration Building, Ph 1 of 1**		$0	**$431,481**	$0	$431,481	$27,318,096
30	10	Auraria Higher Education Center **Emergency Power System Protection for Campus Telecommunications, Ph 1 of 2**		$0	**$301,774**	$445,179	$746,953	$27,619,870
31	10	Colorado School of Mines **Replacement of Campus 13,200 volt Switchgear, Ph 1 of 1**		$0	**$1,049,000**	$0	$1,049,000	$28,668,870
32	10	Northeastern Junior College **Replace Campus Main Transformers, Ph 2 of 2**	2015-101M14	$376,956	**$121,482**	$0	$498,438	$28,790,352
33	10	Department of Human Services **Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 2 of 3**	2011-124M14	$865,370	**$572,914**	$1,229,317	$2,667,601	$29,363,266

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SECTION II – 2.A: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION CONTROLLED MAINTENANCE PRIORITIZED PROJECT REQUEST FUNDING RECOMMENDATION FOR FY 2017/2018

CM Ref No.	Score	Agency Project Title, Phase	Project No.	Prior Appropriation	FY17/18 Funding Recommendation	Future Budget Request	Total Project Cost	Cumulative Total of Funding Recommendation
34	10	Colorado State University - Pueblo						
		Roof and Stair Replacement, Two Buildings, Ph 1 of 1		$0	**$951,862**	$0	$951,862	$30,315,128
35	10	Fort Lewis College						
		Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2		$0	**$179,742**	$1,059,150	$1,238,892	$30,494,870
36	10	Adams State University						
		Roof Replacement, Various Buildings, Ph 1 of 2		$0	**$297,095**	$526,874	$823,969	$30,791,965
		LEVEL 1 TOTALS			**$30,791,965**	$13,006,081		
		CUMULATIVE TOTALS			**$30,791,965**	$13,006,081		

CM Ref No.	Score	Agency Project Title, Phase	Project No.	Prior Appropriation	FY17/18 Funding Recommendation	Future Budget Request	Total Project Cost	Cumulative Total of Funding Recommendation
LEVEL 2								
37	12	University of Colorado Denver **Building 500 Elevator Code Deficiencies and Repairs, Ph 2 of 3**	2015-097M14	$400,854	**$396,988**	$407,493	$1,205,335	$31,188,953
38	12	Department of Human Services **Update Fire Detection and Monitoring Systems, WRRC, Ph 1 of 1**		$0	**$1,853,562**	$0	$1,853,562	$33,042,515
39	12	Pikes Peak Community College **Fire Sprinkler System and Alarm System Improvements, Downtown Studio, Ph 1 of 1**		$0	**$773,242**	$0	$773,242	$33,815,757
40	12	Office of Information Technology **Replace Microwave Site Tower, Toonerville, Ph 1 of 1**		$0	**$576,496**	$0	$576,496	$34,392,253
41	12	Colorado Northwestern Community College **Roof Replacement, Johnson Building, Rangely Campus, Ph 1 of 1**		$0	**$721,977**	$0	$721,977	$35,114,230
42	12	Department of Human Services **Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1**		$0	**$1,024,467**	$0	$1,024,467	$36,138,697
43	12	Fort Lewis College **Boiler Replacement, Whalen Gymnasium, Ph 1 of 1**		$0	**$484,284**	$0	$484,284	$36,622,981
44	12	University of Northern Colorado **Frasier Tunnel System Abatement and Re-Insulate, Ph 1 of 1**		$0	**$339,146**	$0	$339,146	$36,962,127
45	12	Department of Revenue **Replace HVAC System, 1881 Pierce, Ph 3 of 4**	M13062	$1,489,620	**$1,143,596**	$643,272	$3,276,488	$38,105,723
46	12	Colorado Community College System at Lowry **Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1**		$0	**$1,656,447**	$0	$1,656,447	$39,762,170
47	12	Lamar Community College **Modernize Walkway Lighting, North Campus, Ph 1 of 1**		$0	**$319,132**	$0	$319,132	$40,081,302
48	12	Colorado State University **Replace Roof above the Auditorium, Engineering Building, Ph 1 of 1**		$0	**$145,896**	$0	$145,896	$40,227,198
49	12	Colorado Mesa University **Repair Roof, Horace Wubben Hall, Ph 1 of 1**		$0	**$428,824**	$0	$428,824	$40,656,022
50	12	University of Colorado Colorado Springs **Replace RTUs and Roof, University Hall, Ph 1 of 4**		$0	**$1,073,000**	$1,535,249	$2,608,249	$41,729,022
51	12	Department of Corrections **Critical Roof Replacement, SCF, Ph 2 of 2**	2015-187M14	$984,386	**$763,748**	$0	$1,748,134	$42,492,770
52	12	Arapahoe Community College **Roof Replacement, South Building, Ph 1 of 1**		$0	**$982,468**	$0	$982,468	$43,475,238
53	12	State Capitol Building (DPA) **Rehabilitate/Restore Exterior Windows and Facade, Ph 2 of 4**		$1,042,019	**$1,550,000**	$3,100,000	$5,692,019	$45,025,238

CM Ref No.	Score	Agency Project Title, Phase	Project No.	Prior Appropriation	FY17/18 Funding Recommendation	Future Budget Request	Total Project Cost	Cumulative Total of Funding Recommendation
54	14	Department of Human Services **Replace Fire Alarm and HVAC Systems Upgrades at GMYSC, Ph 1 of 1**		$0	**$237,910**	$0	$237,910	$45,263,148
55	14	Colorado State University **Repair Failing Walls, Pickett Center, Ph 1 of 2**		$0	**$999,448**	$955,266	$1,954,714	$46,262,596
56	14	State Fair - Pueblo (CDA) **Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 3**	2015-100M14	$992,325	**$1,180,895**	$1,029,024	$3,202,244	$47,443,491
57	14	Western State Colorado University **Boiler Replacement, Borick and Kelley Halls, Ph 1 of 1**		$0	**$400,711**	$0	$400,711	$47,844,202
58	14	Trinidad State Junior College **Improvements to the HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1**		$0	**$1,881,507**	$0	$1,881,507	$49,725,709
59	14	University of Colorado Boulder **HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 of 4**		$0	**$1,520,527**	$4,811,460	$6,331,987	$51,246,236
60	14	University of Colorado Denver **Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 of 5**		$0	**$803,166**	$2,890,007	$3,693,173	$52,049,402
61	14	Colorado State University **Replace Roof, Glover Building, Ph 1 of 1**		$0	**$827,626**	$0	$827,626	$52,877,028
62	14	Department of Public Health and Environment **Roof Replacement, Laboratory Building, Ph 1 of 2**		$0	**$1,017,268**	$575,147	$1,592,415	$53,894,296
63	15	Department of Public Safety **Repairs/Upgrades to Mechanical and Electrical Systems, Three CSP Field Offices, Ph 1 of 1**		$0	**$740,300**	$0	$740,300	$54,634,596
64	15	Pikes Peak Community College **Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1**		$0	**$777,251**	$0	$777,251	$55,411,847
65	15	Department of Military and Veterans Affairs **Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 2 of 2**	2017-037M16	$667,130	**$271,210**	$0	$938,340	$55,683,057
66	16	Colorado School for the Deaf and Blind **Replace North Side Steam Line, Ph 1 of 2**		$0	**$356,420**	$276,940	$633,360	$56,039,477
67	16	Colorado State University **Replace Electric Service, Foothills Campus, XCEL Substation to West Meter Point, Ph 1 of 1**		$0	**$991,928**	$0	$991,928	$57,031,405
68	16	University of Northern Colorado **Replace Pool AHU, Butler Hancock, Ph 1 of 1**		$0	**$937,268**	$0	$937,268	$57,968,673
69	16	Colorado Mesa University **Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1**		$0	**$495,128**	$0	$495,128	$58,463,801

CM Ref No.	Score	Agency Project Title, Phase	Project No.	Prior Appropriation	FY17/18 Funding Recommendation	Future Budget Request	Total Project Cost	Cumulative Total of Funding Recommendation
70	18	Department of Human Services						
		Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 of 3		$0	**$1,150,785**	$2,527,490	$3,678,275	$59,614,586
71	18	Capitol Complex Facilities (DPA)						
		Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 1 of 2		$0	**$1,634,156**	$1,001,580	$2,635,736	$61,248,742
72	18	Colorado School of Mines						
		Campus Steam Branch Repairs, Ph 2 of 3	2014-070M14	$663,964	**$333,251**	$196,658	$1,193,873	$61,581,993
73	18	Colorado State University - Pueblo						
		Campus and Building Security System, Ph 3 of 3	2012-064M14	$1,552,551	**$890,450**	$0	$2,443,001	$62,472,443
74	18	University of Colorado Colorado Springs						
		Replace Generator, Columbine Hall, Ph 1 of 1		$0	**$248,740**	$0	$248,740	$62,721,183
75	18	Department of Public Health and Environment						
		Fire Life Safety Upgrade/Replacement, Argo Water Treatment Facility, Ph 1 of 1		$0	**$122,980**	$0	$122,980	$62,844,163
76	18	University of Colorado Boulder						
		Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1		$0	**$929,653**	$0	$929,653	$63,773,816
77	18	Morgan Community College						
		Replace/Replace Damaged Sidewalks, Stairs, and ADA ramps, Ph 1 of 1		$0	**$698,639**	$0	$698,639	$64,472,455
78	18	Department of Corrections						
		Replace Roofs, LCF, Ph 1 of 3		$0	**$1,421,242**	$3,427,891	$4,849,133	$65,893,697
79	20	Department of Revenue						
		Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1		$0	**$389,950**	$0	$389,950	$66,283,647
80	20	Colorado State University - Pueblo						
		Upgrades to Campus Fire Systems, Ph 1 of 2		$0	**$648,340**	$580,800	$1,229,140	$66,931,987
81	20	Department of Military and Veterans Affairs						
		Envelope Repairs, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1		$0	**$366,940**	$0	$366,940	$67,298,927
82	20	Front Range Community College						
		Replace MZU and Ductwork and Add Controls, East Wing, Westminster Campus, Ph 1 of 1		$0	**$687,704**	$0	$687,704	$67,986,631
83	20	Pueblo Community College						
		Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1		$0	**$374,782**	$0	$374,782	$68,361,413
84	20	Colorado Community College System at Lowry						
		Replace Roof, Building 697, Ph 1 of 1		$0	**$305,495**	$0	$305,495	$68,666,908
		LEVEL 2 TOTALS			**$37,874,943**	$23,958,277		
		CUMULATIVE TOTALS			**$68,666,908**	$36,964,358		

CM Ref No.	Score	Agency Project Title, Phase	Project No.	Prior Appropriation	FY17/18 Funding Recommendation	Future Budget Request	Total Project Cost	Cumulative Total of Funding Recommendation
LEVEL 3								
85	21	Colorado State University **Upgrade HVAC System, Moby Arena, Ph 1 of 2**		$0	**$1,080,606**	$1,106,887	$2,187,493	$69,747,514
86	21	University of Colorado Denver **Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1**		$0	**$482,336**	$0	$482,336	$70,229,850
87	21	Department of Human Services **Upgrades to HVAC Systems, Group Homes, WRRC, Ph 1 of 2**		$0	**$939,708**	$1,428,536	$2,368,244	$71,169,558
88	21	Department of Corrections **Replace Boiler and Combustion Controls, FCF, Ph 1 of 1**		$0	**$862,045**	$0	$862,045	$72,031,603
89	21	Colorado State University **Replace Obsolete Building Automation Control System, Ph 1 of 1**		$0	**$1,142,792**	$0	$1,142,792	$73,174,395
90	21	Colorado Talking Book Library **Replace Roof and Repair Parking Lot Water Drainage, Colorado Talking Book Library, Ph 1 of 1**		$0	**$364,200**	$0	$364,200	$73,538,595
91	21	Auraria Higher Education Center **Replace Roof, North Classroom Building, Ph 1 of 3**		$0	**$1,021,545**	$1,527,814	$2,549,359	$74,560,140
92	21	Western State Colorado University **Repair/Replace Roofing System, Ph 1 of 2**		$0	**$610,116**	$539,070	$1,149,186	$75,170,256
93	21	Adams State University **Replace Sidewalk Curb and Gutter, Ph 1 of 2**		$0	**$867,180**	$195,943	$1,063,123	$76,037,436
94	24	Colorado State University **Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1**		$0	**$1,093,574**	$0	$1,093,574	$77,131,010
95	24	Pueblo Community College **Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1**		$0	**$645,830**	$0	$645,830	$77,776,840
96	24	Auraria Higher Education Center **Replace/Repair North Chiller Plant Chilled Water Lines, Ph 1 of 1**		$0	**$349,452**	$0	$349,452	$78,126,292
97	24	Capitol Complex Facilities (DPA) **Replace UPS Transfer Switch, 690 Kipling, Ph 1 of 1**		$0	**$227,689**	$0	$227,689	$78,353,981
98	24	Department of Corrections **Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 1 of 2**		$0	**$713,449**	$548,112	$1,261,561	$79,067,430
99	24	Colorado State University **Repair/Removal, Engineering Bridge, Ph 1 of 1**		$0	**$363,383**	$0	$363,383	$79,430,813
100	24	Colorado Mesa University **Replace Roof, Fine Arts, Ph 1 of 1**		$0	**$271,854**	$0	$271,854	$79,702,667
101	24	Red Rocks Community College **Replace Roof on Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1**		$0	**$665,140**	$0	$665,140	$80,367,807

CM Ref No.	Score	Agency Project Title, Phase	Project No.	Prior Appropriation	FY17/18 Funding Recommendation	Future Budget Request	Total Project Cost	Cumulative Total of Funding Recommendation
102	24	Department of Human Services **Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3**		$0	**$1,070,012**	$2,648,788	$3,718,800	$81,437,819
103	24	Camp George West (DPA) **Repair/Upgrade/Assess Storm Drainage and Underground Utilities, Ph 1 of 1**		$0	**$544,500**	$0	$544,500	$81,982,319
104	27	Colorado State University **Repair Exterior Walls, Industrial Sciences Building, Ph 1 of 1**		$0	**$1,992,564**	$0	$1,992,564	$83,974,883
105	28	Department of Human Services **Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 of 3**		$0	**$1,185,978**	$2,117,185	$3,303,163	$85,160,861
106	28	Capitol Complex Facilities (DPA) **Upgrade/Repair Restroom, Capital Complex Buildings, Ph 1 of 1**		$0	**$489,500**	$0	$489,500	$85,650,361
107	28	Lamar Community College **Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, Ph 1 of 2**		$0	**$990,478**	$838,323	$1,828,801	$86,640,839
108	30	Colorado Community College System at Lowry **Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1**		$0	**$379,817**	$0	$379,817	$87,020,656
109	30	Colorado Mesa University **Replace Roof, Admissions Offices, Ph 1 of 1**		$0	**$212,168**	$0	$212,168	$87,232,824
110	30	State Capitol Building (DPA) **Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 of 3**		$0	**$1,739,184**	$3,478,368	$5,217,552	$88,972,008
111	30	Colorado Community College System at Lowry **Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1**		$0	**$325,203**	$0	$325,203	$89,297,211
112	32	Department of Human Services **Replace HVAC Equipment, Building 49 and Replace Water Softeners/Valves, Building 118, CMHIP, Ph 1 of 3**		$0	**$1,186,220**	$2,639,796	$3,826,016	$90,483,431
113	32	Pikes Peak Community College **Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1**		$0	**$1,061,876**	$0	$1,061,876	$91,545,307
114	36	Colorado Northwestern Community College **Roof Replacement, President's Residence, Rangely Campus, Ph 1 of 1**		$0	**$122,917**	$0	$122,917	$91,668,224
115	36	Colorado School for the Deaf and Blind **Remove Underground Storage Tank, Ph 1 of 1**		$0	**$139,397**	$0	$139,397	$91,807,621
		LEVEL 3 TOTALS		$23,140,713	**$23,140,713**	$17,068,822		
		RECOMMENDATION REQUEST TOTALS		$91,807,621	**$91,807,621**	$54,033,180		

Ref. No. Score **Funding Recommendation**

1 1 Office of the State Architect

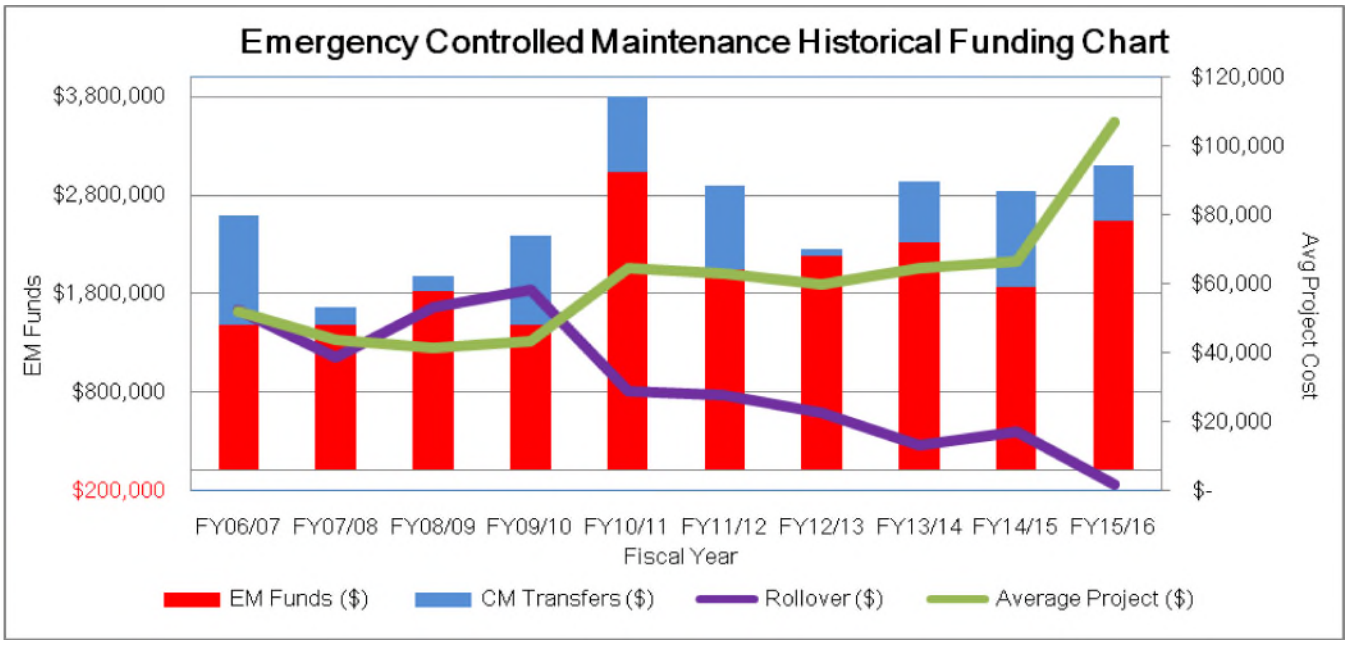
Emergency Fund $3,000,000

PROJECT DESCRIPTION / SCOPE OF WORK:

The Emergency Fund is included in the annual Controlled Maintenance Budget Request as priority number one. The demands for these funds are on an as-needed basis throughout the fiscal year. (Please refer to **Section III - 1.E**). The Office of the State Architect administers the fund to provide emergency funding for state agencies and institutions that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. (Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. Project requests involving movable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding). The table and graph below compare the last ten fiscal years of statewide controlled maintenance funding versus the dollar amount of appropriated emergency funds, controlled maintenance transfers, and total emergency fund project expenditures. In order to fund the increasing emergency needs which have exceeded the $2,000.000 emergency fund, controlled maintenance project savings are transfers into the fund. With decreasing statewide controlled maintenance funding there will be fewer savings to transfer. Therefore, the Office of the State Architect proposes $3,000,000 for the Emergency Fund in 2017/2018.

Fiscal Year	CM Appro.	EM Appro. (2)	# of Projects	EM Fund (3)	CM Transfers (4)	Total Expend.
FY 2006/2007	$ 50.9 M	$2,000,000	50	$1,487,126	$1,105,382	$2,592,508
FY 2007/2008	$ 26.1 M	$1,000,000	38	$1,487,588	$180,275	$1,667,863
FY 2008/2009	$ 24.2 M	$2,000,000	48	$1,823,633	$159,170	$1,982,803
FY 2009/2010	$ 10.1 M	$2,000,000	55	$1,482,514	$912,843	$2,395,357
FY 2010/2011	$ 10.4 M	$2,000,000	59	$3,031,745	$766,288	$3,798,033
FY 2011/2012	$ 31.1 M	$2,000,000	46	$2,043,114	$853,900	$2,897,014
FY 2012/2013	$ 45.0 M	$2,000,000	41	$2,183,577	$66,295	$2,249,872
FY 2013/2014	$ 47.2 M	$2,000,000	48	$2,321,745	$615,003	$2,936,748
FY 2014/2015	$ 19.2 M	$2,000,000	47	$1,871,188	$974,385	$2,845,573
FY 2015/2016	$ 26.1 M	$2,000,000	29	$2,535,146	$564,331	$3,099,477
FY 2016/2017(1)	$ 24.1 M	$2,000,000	7	$860,385	$0	$860,385
Totals		$21,000,000	468	$21,127,761	$6,197,871	$27,325,633

(1) Dollars for FY 2016/2017 represent only a five-month time frame (7/01/2016 - 11/30/2016) compared to a twelve-month time frame for the ten previous fiscal years.
(2) Included in CM appropriation
(3) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.
(4) Total agency dollars transferred from specific controlled maintenance project appropriation savings to supplement the Emergency Fund for specific emergency projects.



Ref. No. Score **Funding Recommendation**

2 2 Department of Corrections

Chiller Replacement, San Carlos Correctional Facility, Ph 1 of 2 $785,718

PROJECT DESCRIPTION / SCOPE OF WORK:

The San Carlos Correctional Facility, a level V security facility with a capacity of 255 offenders, opened in 1995. The Facility has a central heating and cooling plant (RM# COSC-7572, SC-08) (see photos below) for the entire 142,961 square foot facility. SCCF is a unique facility, and the only one in the Department that provides the specific services required for the Department's most severe mentally ill, with no duplication of services at any another Facility. One of the redundant chillers (CH-2) failed in the late summer of 2016 and is no longer functioning. The second chiller (CH-1) has chronic problems requiring piecemeal repairs, utilizing parts from the failed chiller with no assurance of successful operations. Additional issues with the existing chillers include their utilization R-22 refrigerant which is no longer manufactured. Associated cooling towers are also deteriorating and showing signs of corrosion and leakage. The cooling system failure will impact the Residential Treatment Program for the most severe mentally ill offenders for the Department housed at SCCF. Closure of the living units due to lack of cooling and intolerable heat in the summer months could result in the loss of use of the facility, with no other location to transfer the population of mentally ill offenders and provide the required services.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Chiller Ch-1	$670,932
Funded To Date	**$0**	Project Balance	**$670,932**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Chiller Ch-2	**$785,718**	Project Total	**$1,456,650**









Ref. No. Score **Funding Recommendation**

3 4 Department of Human Services

Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3 — $1,036,470

PROJECT DESCRIPTION / SCOPE OF WORK:

The Division of Youth Corrections (DYC) is part of the state's juvenile correction program. Safety and security for youth and staff are paramount in these facilities. The primary means of security by the staff is through locked door. The opening of doors for staff and youth is through; door control, visual monitoring, voice intercom, and radio communication. The facilities have 50-years old technology and components parts are becoming scarce to find (see photos below). Thus, maintaining the system is requiring an increasing amount of maintenance time and cost. The existing security electronics system is analog and consists of a door control panel with touch bolt controls. Some intercom systems do not have sound threshold monitoring. These systems are nonintegrated systems. Recently, there was an attempted breach in security through a coordinated event, but was stopped by quick action by staff. This event exposed the weakness of the non-integrated security system. There are additional security concerns with the old cameras, blind spots in corridors and rooms, and manual locking systems. This project will replace antiquated door control and security systems with a uniform, integrated system controlling and monitoring all aspects of the building. Additional identified security problems will be resolved. Phase 1 consisted of replacing the system in the Gilliam Youth Services Center (GYSC) (HSGM2198) and Pueblo Youth Services Center (PYSC) (HSPY2837 & 2838). Phase 2 upgrades the system at Grand Mesa Youth Services Center (GMYSC) (HSGC2826 & 2828). Phase 3 upgrades to system at Zebulon Pike Youth Services Center (ZPYSC) (HSZE2840 & 2841).

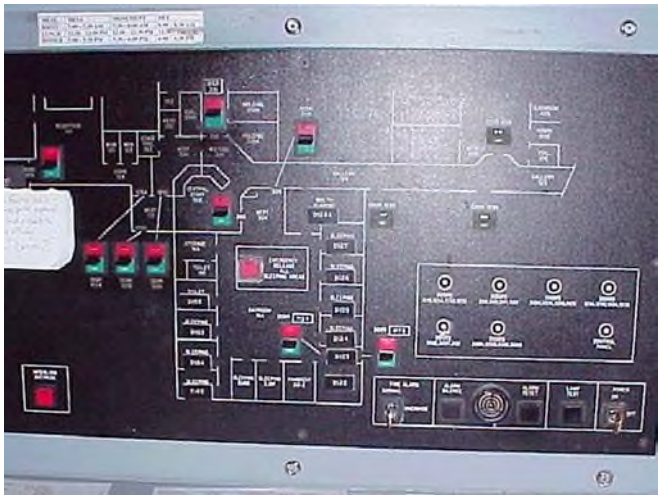
PROJECT FUNDING:

Prior Phasing: 2017-082M16		**Future Phasing**	
FY16/17 Ph 1 - GYSC & PYSC	$1,005,918	FY18/19 Ph 3 - ZPYSC	$912,496
Funded To Date	**$1,005,918**	Project Balance	**$912,496**
Current Phase		**All Phases**	
FY17/18 Ph 2 - GMYSC	**$1,036,470**	Project Total	**$2,954,884**









Ref. No. Score **Funding Recommendation**

4 4 University of Colorado Boulder

Campus Fire Sprinkler Upgrades, Ph 4 of 5 $98,316

PROJECT DESCRIPTION / SCOPE OF WORK:

Many of the older buildings on campus have open stairs and unprotected corridors. A fire in any part of a floor will quickly spread to other parts of the floor through non-fire-rated corridors and corridor doors. This project (see diagram below) will provide complete sprinkler coverage throughout and/or supplement and upgrade partially sprinklered buildings to current code requirements. Phase 1 included Clare Small Arts & Sciences, (UCB #382) and Denison Arts & Sciences, (UCB #207). Phase 2 included McKenna Languages, (UCB #237) and Economics, (UCB #215). Phase 3 included Science Learning Laboratory, (UCB #576) and Sommers-Bausch Observatory, (UCB #416) (pictured). Phase 4 includes Fiske Planetarium, (UCB #414). Phase 5 includes University Theater, (UCB #218) and Muenzinger, (UCB #373).

PROJECT FUNDING:

Prior Phasing: 2015-081M14		**Future Phasing**	
FY14/15 Ph 1 - Clare Small Arts & Denison	$790,953	FY18/19 Ph 5 - University Theater, Muenzinger	$705,312
FY15/16 Ph 2 - McKenna & Economics	$709,780		
FY16/17 Ph 3 - Science Learning, Sommers-Bausch	$754,965		
Funded To Date	**$2,255,698**	Project Balance	**$705,312**
Current Phase		**All Phases**	
FY17/18 Ph 4 - Fiske	**$98,316**	Project Total	**$3,059,326**









Ref. No. Score **Funding Recommendation**

5 4 Pikes Peak Community College

Fire Sprinkler System Improvements, Centennial Campus, Ph 1 of 1 $967,621

PROJECT DESCRIPTION / SCOPE OF WORK:

The Aspen (HEPP0057) and Breckenridge (HEPP0058) buildings were constructed in 1976 and 1977, respectively. These buildings were built prior to current code requirements for fire sprinklering public buildings. Both buildings contain limited sprinklered areas due to recent renovations. However, the buildings are configured with confusing hallways and exit pathways (see photos below). Fire rated walls which make up the corridors do not extend to the structural deck above, which are required in buildings without full sprinkler systems. In a recent construction report, the code official indicated that a fully sprinklered building is required prior to any additional building renovations. The buildings are in compliance with current fire notification standards. This project will enhance the general life safety of the buildings by bringing both buildings into code compliance by completing the automatic fire protection systems in the Aspen and Breckenridge buildings.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$967,621**	Project Total	**$967,621**







Ref. No. Score **Funding Recommendation**

6 4 Colorado Mesa University

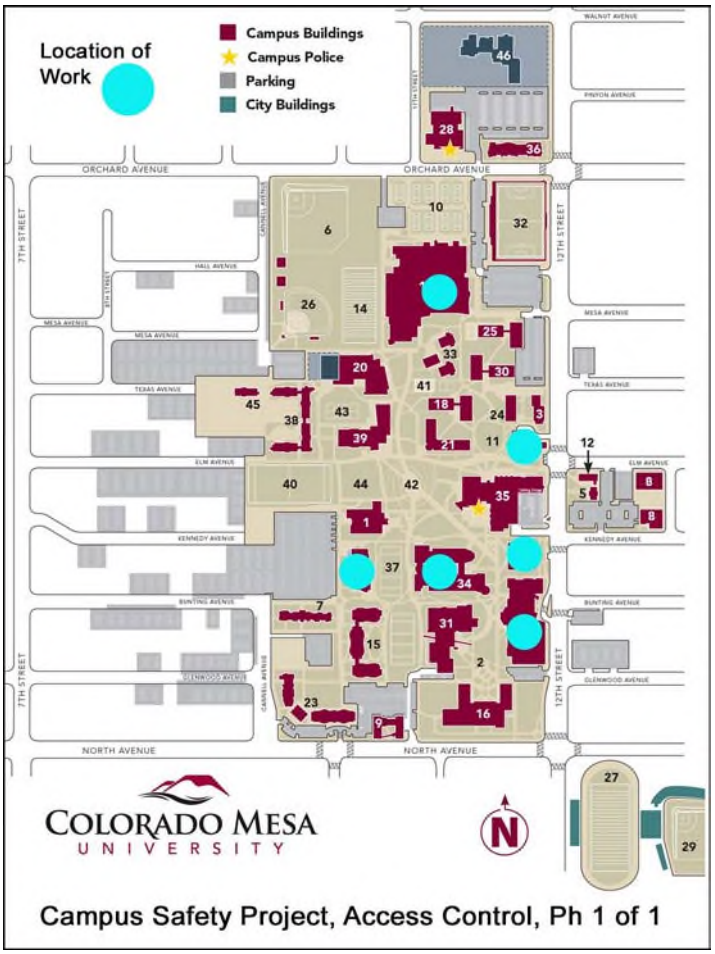
Campus Safety Project, Access Control, Ph 1 of 1 — $300,608

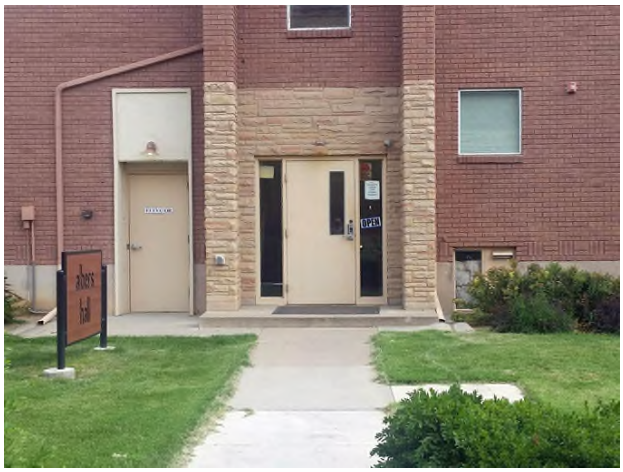
PROJECT DESCRIPTION / SCOPE OF WORK:

CMU's Grand Junction campuses consist of 30+ buildings and approximately 350 electrified online entrance/exit openings that are controlled through electronic access. Perimeter electronic access control is considered a best practice in physical security to protect occupants and assets. The security perimeters of 24 of those buildings are completely controlled by electronic access to allow for instant "lockdown" in the event of an emergency, such as an active shooter or other critical incident. These access controlled openings permit individuals with appropriate credential access after hours, which allows for greater student utilization of space and more hours available for use by more students. Nine buildings lack electronic access control on some or all of their exterior openings. This proposal (see diagram below) would add electronic access control to the exterior of those buildings and match the standard for the other buildings at CMU. The nine buildings to receive electronic access on the Main Campus are: Albers Hall (CMU #229), Fine Arts Building (CMU #9450), Wubben/Science Building (CMU #220), Lowell Heiny Hall (CMU #216), Moss Performing Arts Center (CMU #218), Library Storage Building, Maverick Center (CMU #215), and on the WCCC Campus: Buildings A&B (CMU #7087).

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$300,608**	Project Total	**$300,608**







Ref. No. Score **Funding Recommendation**

7 4 Red Rocks Community College

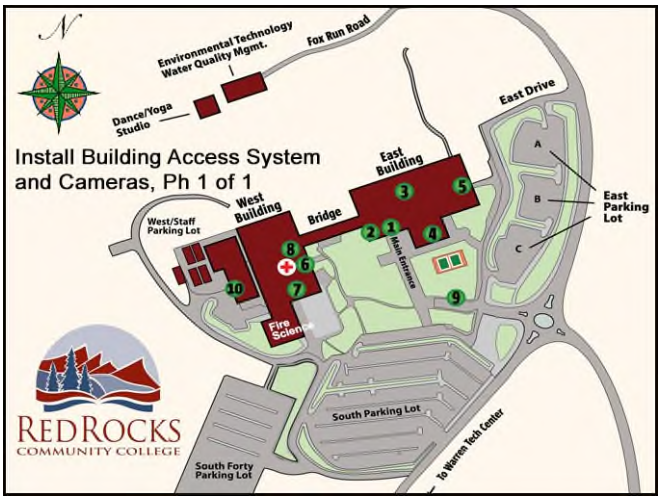
Install Building Access System and Cameras, Ph 1 of 1 — $995,600

PROJECT DESCRIPTION / SCOPE OF WORK:

The RRCC Lakewood Campus (RM#S-HERR 0764, 0765, 0766, 0767) is over 400,000 square feet, with three main buildings and a few satellite buildings. The campus has over 100 exterior doors, no security cameras, and an obsolete building access system with limited door control. In a recent lock-down drill, it took the staff over 45 minutes to lock down the campus. The school's inability to lock down the campus in a timely manner is a major concern and compromises the safety of the students, faculty and staff. The updated system (see diagram below) will allow security staff to be able to communicate with RRCC staff, students, and outside security agencies. The updated access system and security cameras in strategic locations would greatly improve RRCC's ability to monitor and safeguard the lives of building occupants.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$995,600**	Project Total	**$995,600**









Ref. No. Score **Funding Recommendation**

8 4 Otero Junior College

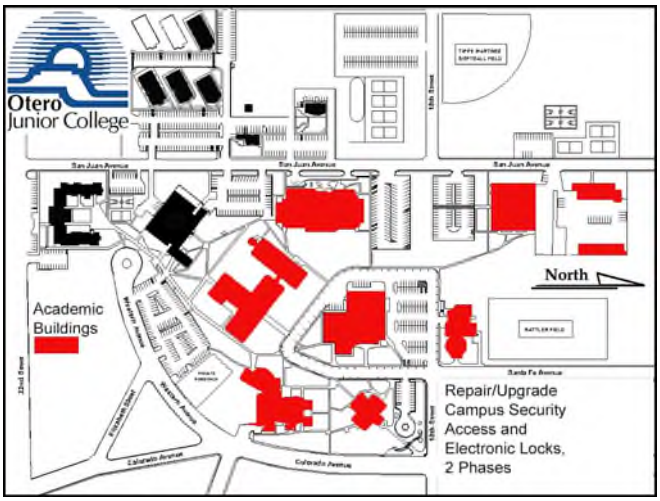
Repair/Upgrade Campus Security Access and Electronic Locks, Ph 2 of 2 $500,000

PROJECT DESCRIPTION / SCOPE OF WORK:

The Otero Junior College's primary locking system is over 30 years old and is mechanically based; the electronic locks on campus have to be programmed individually at each lock and some are no longer serviceable. The old master key system does not allow temporary faculty to have access to their teaching areas without compromising security. Several keys are also missing. Recent events in the area have added concern to the safety on campus specifically with the locking ability of the campus. The project (see diagram below) would allow the classrooms to comply with ADA and emergency egress requirements along with adding security during times when campus would need to be secured. It will provide safer access to the building and classrooms, as well as allow access to the faculty or responsible party to the buildings and rooms. Phase 1 started the design and replaced the critical doors and locks requiring the most maintenance. Phase 2 completes the project.

PROJECT FUNDING:

Prior Phasing: 2016-071M16		**Future Phasing**	
FY16/17 Ph 1 - Doors and Locks	$647,500		
Funded To Date	**$647,500**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 2 - Doors And Locks	**$500,000**	Project Total	**$1,147,500**









Ref. No. Score **Funding Recommendation**

9 4 Northeastern Junior College

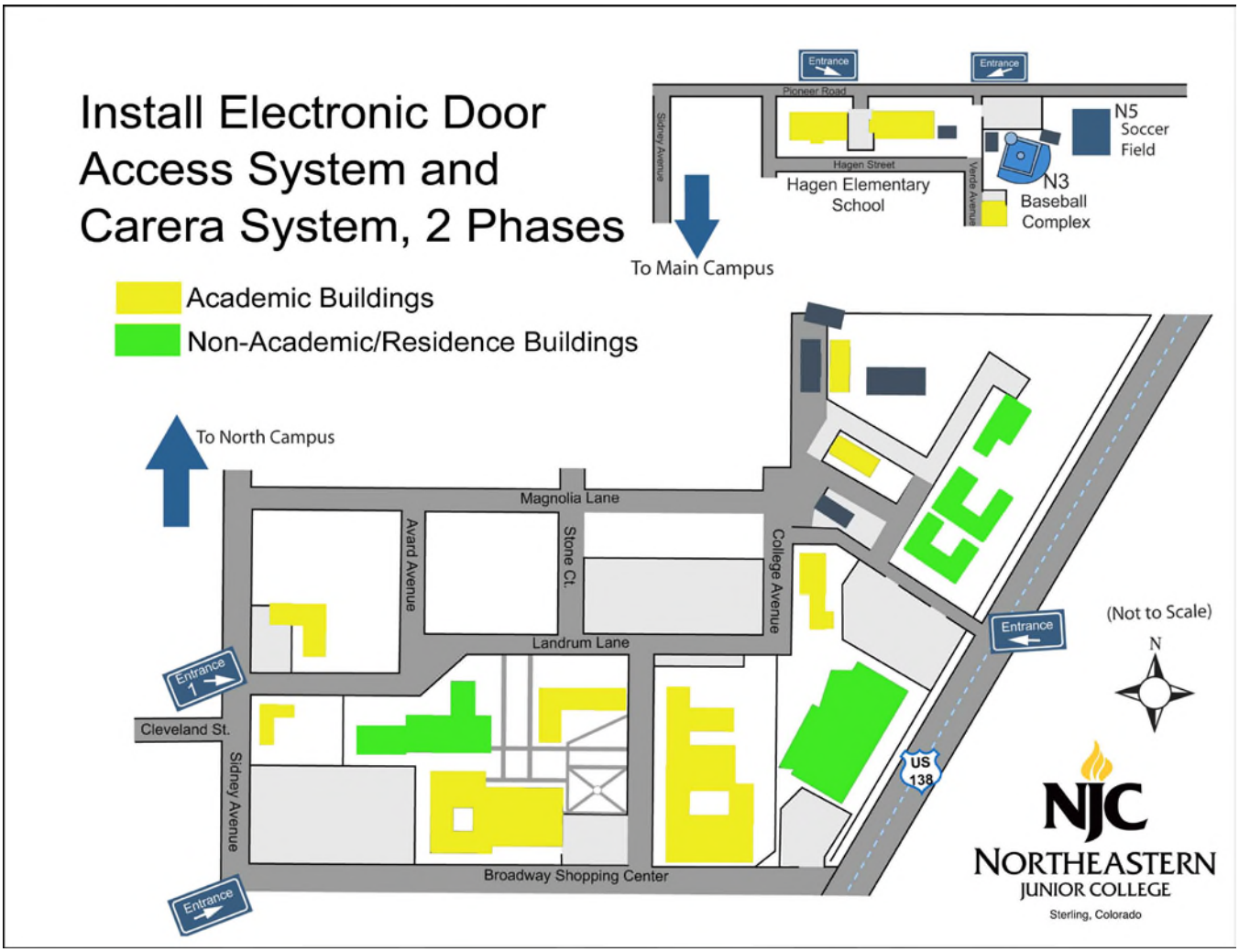
Install Electronic Door Access System and Camera System, Ph 2 of 2 — $525,500

PROJECT DESCRIPTION / SCOPE OF WORK:

Northeastern Junior College currently utilizes a door locking system with push bars mounted on the doors for access control to the campus facilities. Each morning and evening, NJC staff manually opens/closes the buildings by using a special wrench at each public access door. This process can take 20-30 minutes to completely unlock or lock down the campus. In the event of an emergency lockdown, the safety of students and staff is in jeopardy until all the buildings are locked. In addition, the loss of just one grand master key would require rekeying of all doors on the entire campus at considerable expense and time. The campus has no camera system except in the dorms. Phase 1 (see diagram below) replaced the current door locking system at all academic buildings with electronically controllable locks in all occupied academic buildings. Phase 2 will install a camera system to monitor parking lots, open areas, and the entrances to all academic buildings.

PROJECT FUNDING:

Prior Phasing: 2016-077M16		**Future Phasing**	
FY16/17 Ph 1 - Door Access System	$467,500		
Funded To Date	**$467,500**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 2 - Install Camera System	**$525,500**	Project Total	**$993,000**



Ref. No. Score **Funding Recommendation**

10 4 Pueblo Community College

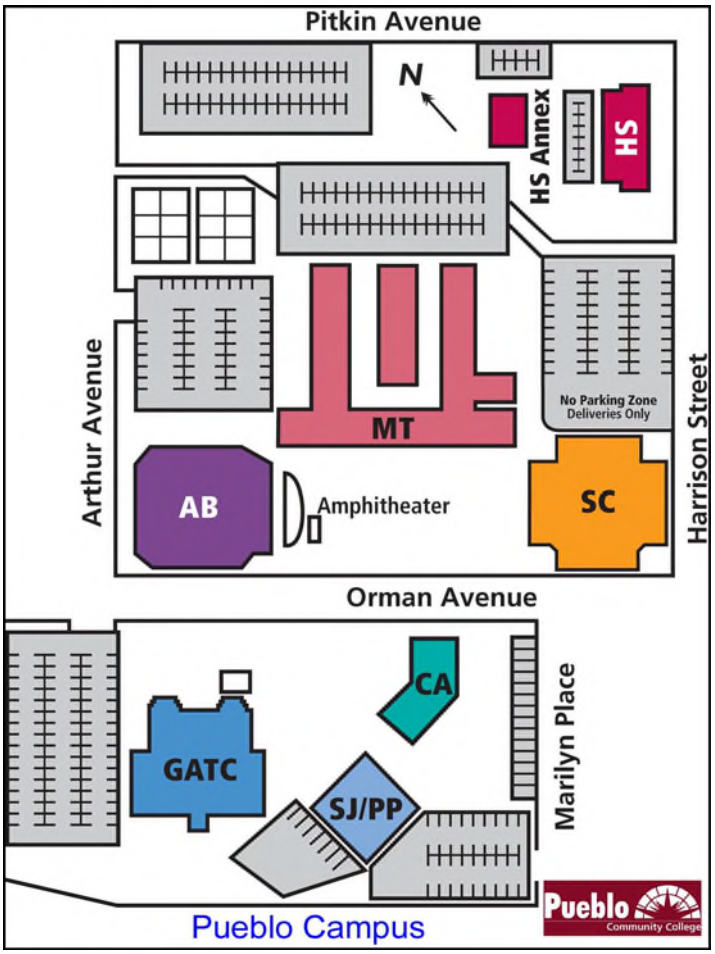
Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2 $962,550

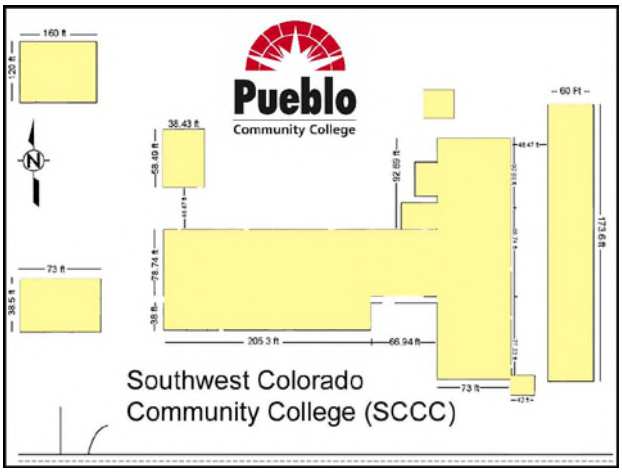
PROJECT DESCRIPTION / SCOPE OF WORK:

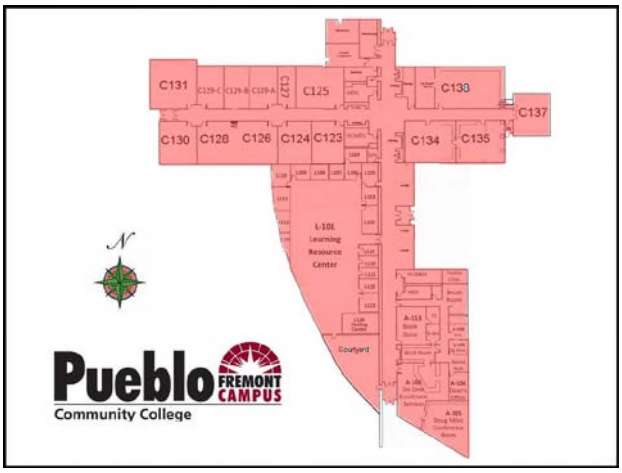
This project includes all Pueblo Community College Sites: Pueblo Campus, Canon City (Fremont Campus), and Mancos (SCCC). Because of the growing concern of safety on campus specifically with the locking capability at buildings, it is recognized that facilities are too slow to lock down. The buildings on all Campus Sites have original door systems that are inadequate for the security level required to protect students, faculty, and staff. Currently, all the office and classroom locks are locked manually. This places the instructors, students, and staff in danger during a security event. Door systems are also over thirty years old and vary in design and function. The two-phased project (see diagrams below) will install electronically controllable locks to allow the buildings to go on lock down immediately and uniformly with the push of a button. Phase 1 replaced the critical exterior doors at all campuses. Phase 2 replaces the interior doors at all campuses.

PROJECT FUNDING:

Prior Phasing: 2017-035M16		**Future Phasing**	
FY16/17 Ph 1 - Exterior Doors	$913,208		
Funded To Date	**$913,208**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 2 - Interior Doors	**$962,550**	Project Total	**$1,875,758**







Ref. No. Score **Funding Recommendation**

11 5 Department of Corrections

Critical Security Improvements to Segregation Units, BVCC, Ph 1 of 1 — $679,782

PROJECT DESCRIPTION / SCOPE OF WORK:

This request will replace the existing open grille cell fronts on eighteen cells within the segregation housing unit at Buena Vista Correctional Center (BVCC) (RM #BV-001, COBV-2973). The Unit was constructed in 1963 to house seventy two (72) offenders. It is the most secure housing unit in the complex holding Segregation, Close Custody, Punitive Segregation, and medical/mental health hold offenders. All offenders in this unit are single bunked. Fifty-four (54) cells were retrofitted with new cell fronts under M3005F in FY2003-04. This project request will retrofit the remaining 18 segregation cells on the lower west tier. These 18 cells (see photos below) have open grilles, which allow offenders to throw items at staff, yell and talk to one another, creating conditions counter to offender management and staff safety. Required work includes retrofitting the 18 bar cell fronts with a combination of grouted concrete masonry units and solid front doors. Each door will have a vision panel and meal tray/cuffing slot. The new doors will be sliders and operated by a pneumatic lock system. The existing grille fronts may contain lead base paint that will be abated as required.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$679,782**	Project Total	**$679,782**









Ref. No. Score **Funding Recommendation**

12 5 Capitol Complex Facilities (DPA)

Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1 $1,414,957

PROJECT DESCRIPTION / SCOPE OF WORK:

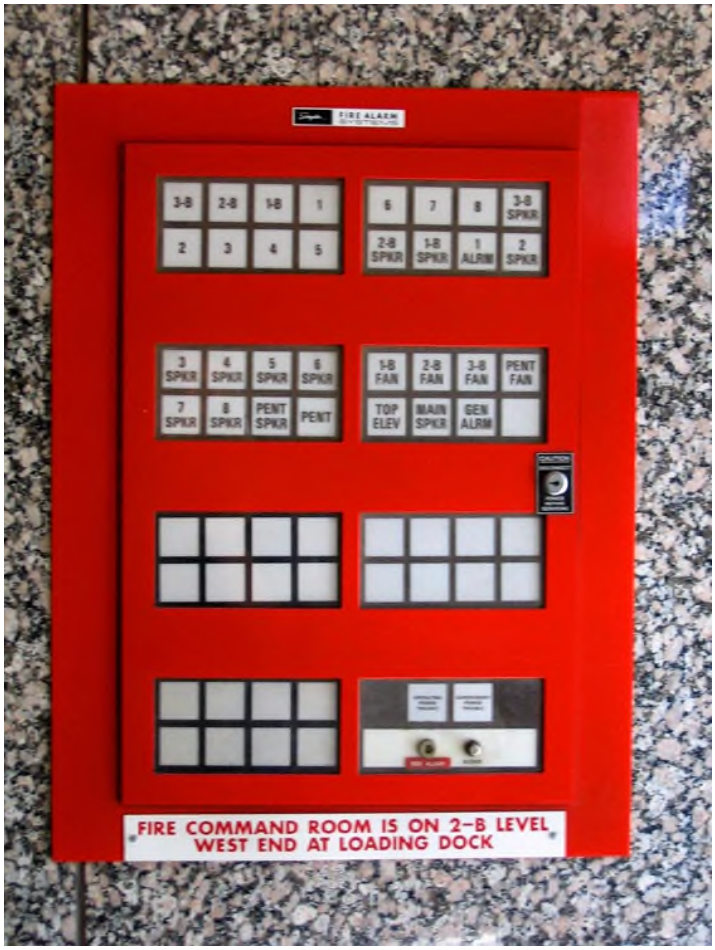
In the Centennial building (GSCB0140) the existing fire alarm system, the smoke detectors, and the fire pumps are outdated, extremely unreliable, and do not meet current National Fire Protection Association (NFPA) code requirements. This 40 plus year-old (original installation) two-wire system is obsolete and the announcing system is not audible in all spaces of the building. The system (see photos below) does not have sufficient smoke detection coverage. The fire alarm system is difficult to maintain because repair parts are not available. Because of the age, maintenance staff can't disable zones to isolate areas for routine maintenance or repairs, thus requiring the entire system to be shut down, leaving the building without coverage. The system will be replaced with a new efficient, comprehensive, and code-compliant fire alarm system and pumping system, supervised by an upgraded fire alarm control panel.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,414,957**	Project Total	**$1,414,957**







Ref. No. Score **Funding Recommendation**

13 5 University of Colorado Colorado Springs

Install Fire Sprinklers, Library, El Pomar Center, and Campus Services Buildings, Ph 1 of 2 $701,163

PROJECT DESCRIPTION / SCOPE OF WORK:

This proposed project will provide automatic fire sprinkler systems in three buildings. Currently these buildings (see photos below) are unsprinklered or have sprinklers only in mechanical room spaces. The University's property insurance carrier recommends the installation of automatic sprinkler protection throughout the El Pomar Center (UCCS #92012), Kraemer Family Library (UCCS #90012) and Campus Services Building (UCCS #90005). Automatic fire sprinklers are best for not only loss prevention but life safety as well. Phase 1 would install automatic fire sprinklers throughout the El Pomar Center, which houses the IT Department and the Kraemer Family Library. As these buildings are interconnected, the scopes of work are combined in an effort to achieve construction cost savings as well as minimize disruption and/or loss of use of space for building occupants. Phase 2 would install automatic fire sprinklers throughout the Campus Services Building, which houses the campuses Facilities Services Department.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Campus Services Building	$107,779
Funded To Date	**$0**	Project Balance	**$107,779**
Current Phase		**All Phases**	
FY17/18 Ph 1 - El Pomar Center, Library	**$701,163**	Project Total	**$808,942**









Ref. No. Score **Funding Recommendation**

14 5 University of Northern Colorado

Fire Sprinkler Upgrades, Frasier and Gunter, Ph 1 of 2 $1,611,931

PROJECT DESCRIPTION / SCOPE OF WORK:

The University has decided to implement a program based on their insurance carriers' recommendation to install automatic fire sprinkler systems in all general classroom and assembly buildings on campus(see photos below). This project is the second fire sprinkler request with a previously funded controlled maintenance project installed automatic fire sprinklers in six other buildings on campus. Frasier (UNC #14) and Gunther Halls (UNC #7) each contain combustible materials, nonrated corridors and unprotected areas that present a significant fire hazard to the large populations of students and faculty in the building. Fully sprinklering these buildings would mitigate fire safety compliance issues. The requested project includes the fire sprinkler piping and controls, fire alarm system modifications for flow/tamper indication, pumps where needed, water service upgrades as needed and all related ceiling/wall/floor access and repairs in all areas and floors of these buildings. Phase 1 is for work in Frasier Hall (photo below) and, Phase 2 is for work in Gunther Hall.

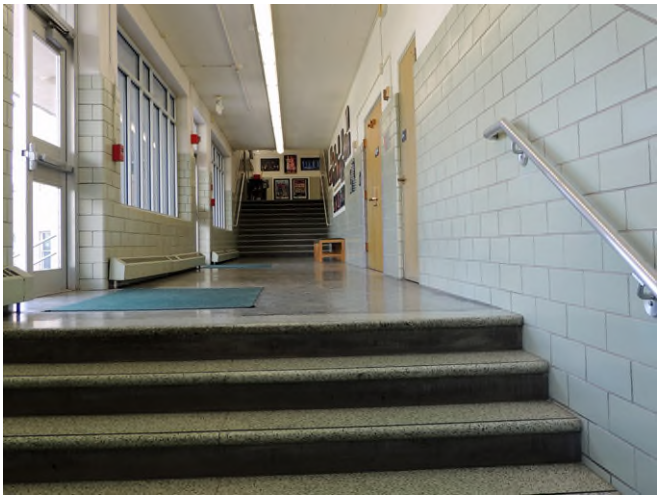
PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	FY18/19 Ph 2 - Gunther Hall Project Balance	$863,187 **$863,187**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Frasier Hall	**$1,611,931**	Project Total	**$2,475,118**









Ref. No. Score **Funding Recommendation**

15 5 Auraria Higher Education Center

Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3 $362,468

PROJECT DESCRIPTION / SCOPE OF WORK:

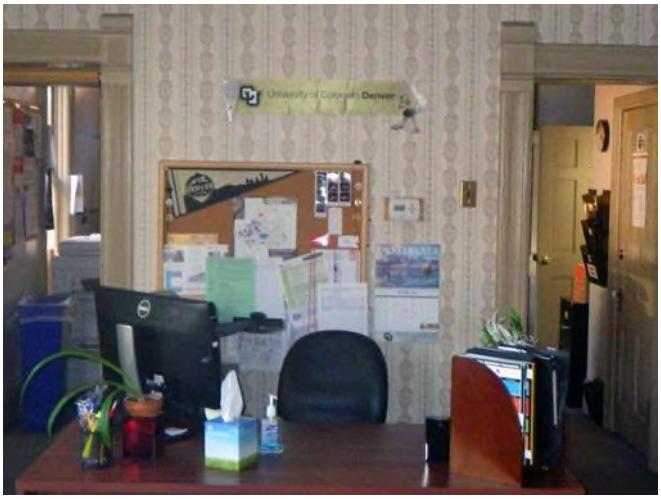
The fire alarm systems in these buildings are past their useful life. They do not have voice alarm capabilities, do not comply with current campus standards, and cannot integrate into mass notification through the campus monitoring network. This project will replace panels and other components with code compliant equipment that will be compatible with and monitored through the campus fire alarm network system. Phase 1 replaced the existing fire alarm systems in the Plaza Building (HEAU1218). Phase 2 will replace the existing fire alarm systems in the Facility Services (HEAU 1213) and the 9th Street Houses (photo below) (RM#s-1212, 6204, 1223-1234) that are used as offices for various campus programs. Work will also include additional cabling between the 9th Street buildings in order to allow remote monitoring and the installation of the voice communication system that will permit emergency responders to communicate with occupants in case of emergencies. Phase 3 will replace the existing fire alarm systems in Boulder Creek (HEAU1220).

PROJECT FUNDING:

Prior Phasing: 2017-036M16		**Future Phasing**	
FY16/17 Ph 1 - Plaza Building	$578,643	FY18/19 Ph 3 – Boulder Creek Building	$351,921
Funded To Date	**$578,643**	Project Balance	**$351,921**
Current Phase		**All Phases**	
FY17/18 Ph 2 - Facility Services, 9th Street	**$362,468**	Project Total	**$1,293,032**









Ref. No. Score **Funding Recommendation**

16 5 Colorado School of Mines

Replace Hazardous Laboratory Fume Controls, Campus, Ph 3 of 4 $1,019,251

PROJECT DESCRIPTION / SCOPE OF WORK:

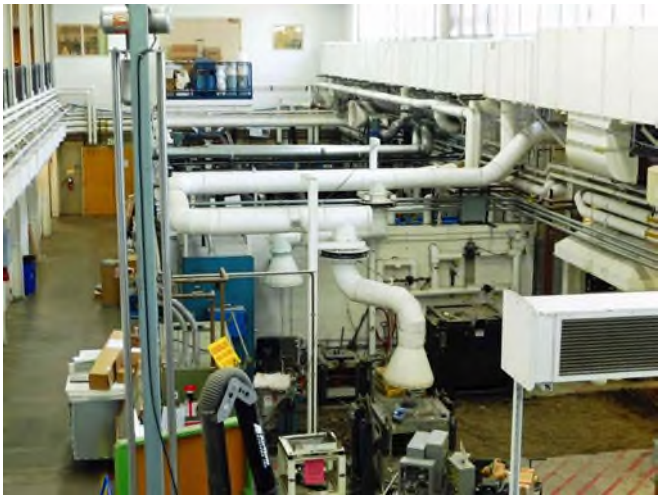
Hazardous fumes in laboratories on campus are handled with a complex system of ventilation controls that are used to ensure proper containment and safety for laboratory users. The controls and software used in four major lab buildings are obsolete and are no longer produced or supported by the manufacturer. Failure of these controls could jeopardize the safety of students, faculty, staff and first responders. This project would replace controls components at the fume hoods, variable air volume units, chillers, air handlers, and replace the software to ensure safe removal of hazardous fumes from these laboratories. Phase 1 replaced controls and software at Coolbaugh Hall (HEMI7567). Phase 2 replaced controls and software at Anderson Hall (HEMI4132). Phase 3 replaces controls and software at Hill Hall (HEMI4147). Phase 4 replaces controls and software at Berthoud Hall (HEMI4133). (Hill Hall photos below).

PROJECT FUNDING:

Prior Phasing: 2016-056M15		**Future Phasing**	
FY15/16 Ph 1 - Coolbaugh Hall	$911,427	FY18/19 Ph 4 - Berthoud Hall	$316,811
FY16/17 Ph 2 - Anderson Hall	$343,275		
Funded To Date	**$1,254,702**	Project Balance	**$316,811**
Current Phase		**All Phases**	
FY17/18 Ph 3 - Hill Hall	**$1,019,251**	Project Total	**$2,590,764**









Ref. No. Score **Funding Recommendation**

17 5 History Colorado

Adobe Stabilization and Water Diversion, Baca House, Ph 1 of 1 $600,185

PROJECT DESCRIPTION / SCOPE OF WORK:

This project request is intended to stabilize and repair the Baca House (HEHS4114) located at the Trinidad History Museum. The two story 1870 house (shown in photos below) is comprised of an adobe over timber frame structure, with a stone foundation, along with an early 20th century enclosed rear porch (summer kitchen). A structural assessment completed in May of 2016 strongly recommends that the south foundation wall of the porch needs to be structurally reinforced along with replacement/repairs to the porch structure, floors and walls. In addition, water infiltration on the south side of the porch needs to be mitigated to divert water away from the porch and house through re-grading of the site and replacement of the drain. The assessment also noted that the settlement cracks that are visible on the exterior adobe walls of the house require immediate attention. The adobe stabilization portion of the project will use the same process as the recently completed project in Fort Garland (M13051).

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$600,185**	Project Total	**$600,185**









Ref. No. Score **Funding Recommendation**

18 6 University of Colorado Denver

Replace Electrical Switchgear, Building 500, Ph 1 of 3 $723,467

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 500 (UCD #Q20) is a 1941 facility that includes three electrical substations (see photos below) that serve the electrical needs of the entire building, including the fire alarm system, the Building Automation System (BAS) and campus data. The three unit substations are located outside in a secured fenced area (as shown in photo below). They are rated National Electrical Manufacturers Association (NEMA) 3R for outdoor use but have rust inside and outside the equipment. They have reached the end of their useful life because of environmental exposure and are becoming less reliable as time goes on. This project will be completed in phases to systematically replace all three load centers, including associated medium voltage primary switches, 13.2KV-480/277V transformers and switchboards. The new equipment will be rainproof NEMA 3R suitable for outdoor usage. Phase 1 replaces LC7, 2500A, 1987 substation (far west side, high complexity due to tight footprint with many buried cables). Phase 2 replaces LC6, 2500A, 1987 substation (east side). Phase 3 replaces LC8, 3000A, 1993 substation (near west side, high complexity due to tight footprint with many buried cables).

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - LC6	$725,950
		FY19/20 Ph 3 - LC8	$843,476
Funded To Date	**$0**	Project Balance	**$1,569,426**
Current Phase		**All Phases**	
FY17/18 Ph 1 - LC7	**$723,467**	Project Total	**$2,292,893**







Ref. No. Score **Funding Recommendation**

19 6 Colorado School for the Deaf and Blind

Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1 $1,322,910

PROJECT DESCRIPTION / SCOPE OF WORK:

The Hubert Work Gymnasium (EDDB2614) was built in 1913 with additions in 1973 and 1983 and now houses all the school's athletic programs. The gym locker rooms have not been updated since 1983. Current standards include privacy for students when showering, better ventilation, and cleanable surfaces throughout locker room areas. A recent lawsuit against the State over a student to student assault has highlighted the need to correct the problem due to the lack of privacy and safety in this building's locker rooms. The building (as shown in photos below) does not comply with current ADA standards. The building is conditioned with steam radiators presenting a contact burn risk in the locker rooms. The existing ventilation system is not adequately sized. The HVAC system does not meet current code for safety practices or air quality. This project will provide showers with adjacent changing areas to replace the group showers and remotely located changing areas. The surfaces and equipment will be updated to allow disinfecting without damaging surfaces or equipment. This project also includes a separate shower area for staff to improve safety and privacy.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,322,910**	Project Total	**$1,322,910**







Ref. No. Score **Funding Recommendation**

20 8 Department of Military and Veterans Affairs

Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1 $465,265

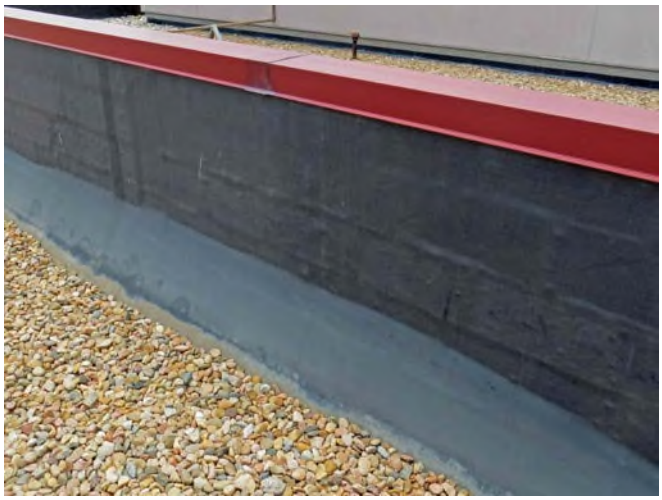
PROJECT DESCRIPTION / SCOPE OF WORK:

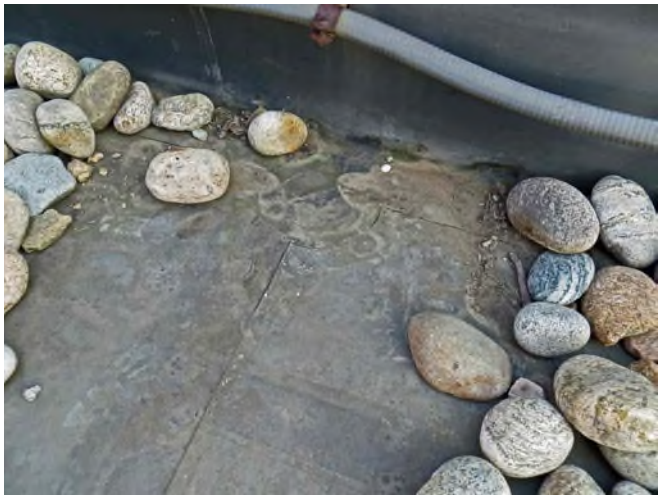
The Denver Readiness Center (RC) (MANG4885) is the largest readiness center (as shown in photo below) where soldiers are staged for Colorado floods, fires, national conventions, and many humanitarian and combat deployments around the world. Primary areas needing repairs are the building envelope, Heating Ventilation Air Conditioning (HVAC) systems and security upgrades. The current HVAC systems have become unreliable during periods of hot weather, resulting in the facility to become unusable and requiring users to seek alternate facilities. Secondary areas of concern involve functionality of the RC's plumbing system, roofing, and perimeter fencing. These areas of concern, if not repaired, limit the operational capability of portions/sections of the facility. The proposed project request includes replacing damaged and deterioration exterior masonry along with mortar joints. The roof membrane will be repaired or replaced as necessary along with flashing. Deteriorated and missing window seals will be removed/stripped and replaced with new sealant and caulking. Two roof top HVAC units will be replaced along with 25% of the indoor Variable Air Volume terminal units and controls. The wall openings of the hazardous materials/waste room will be fire rated, including the door and supply air openings. An explosion proof exhaust fan will be installed for proper ventilation. The boiler room will receive power ventilation with motorized louvers. The perimeter fencing will be upgraded by underpinning and increasing fencing wire size to minimum 9-gauge and CCTV security surveillance system will be added. The fire alarm/mass notification will be replaced with a fire alarm/mass notification system that will work with existing life safety systems.

PROJECT FUNDING:

Prior Phasing	**CCF**	**FF**	**Future Phasing**	**CCF**	**FF**
Funded To Date	**$0**	**$0**	Project Balance	**$0**	**$0**
Current Phase			**All Phases**		
FY17/18 Ph 1	**$465,265**	**$465,265**	Project Total	**$465,265**	**$465,265**









Ref. No. Score **Funding Recommendation**

21 8 Colorado State University

Replace Bio-hazard HVAC System, Bioenvironmental Research Building, Ph 1 of 1 $1,939,959

PROJECT DESCRIPTION / SCOPE OF WORK:

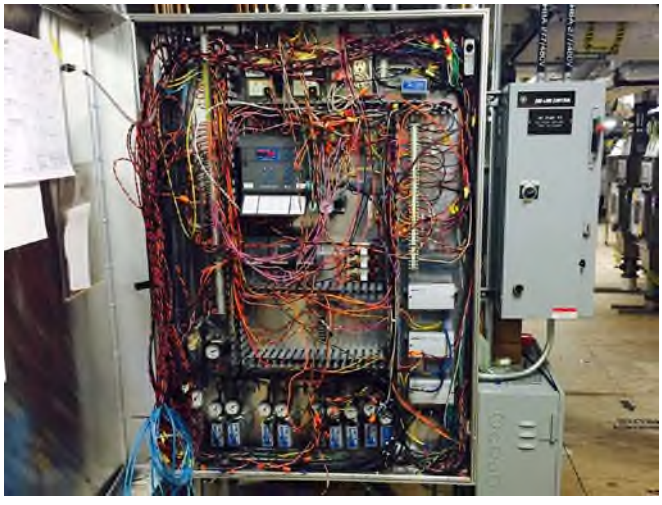
The Bioenvironmental Research Building (CSU #1424) is a Biosafety Level-3 (BSL3) Mycobacterial Research Laboratories (MRL) on Foothills campus that was designed in the late 90s (see photo below). The MRL works extensively with multiple drug resistant (MDR) and extremely drug resistant (XDR) strains of tuberculosis, leprosy and related mycobacterial research programs. The problem is the HVAC in this building was designed under the old requirements with a common HEPA filtered supply/exhaust system serving all the labs. Additionally, the controls are two generations behind the current standard and the controls company no longer carries replacement parts or software. The BSL3 labs operate under strict requirements for negative air pressure and HEPA filtration of exhaust air due to the hazardous nature of the research. The controls sequence will require careful logistics requiring a single phase since the HVAC system replacement does not have a logical break. Attempting to incrementally replace system components in multiple phases would add a degree of complexity that could jeopardize the safe operation of the facility. This project would replace/upgrade the HVAC system, controls, and associated equipment.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,939,959**	Project Total	**$1,939,959**







Ref. No. Score **Funding Recommendation**

22 8 Front Range Community College

Replace One Chiller and Upgrade Chiller Infrastructure, Westminster Campus, Ph 1 of 1 $880,198

PROJECT DESCRIPTION / SCOPE OF WORK:

The FRCC Westminster Campus has two 450-ton chillers installed in 1996. The chillers (as shown in photos below) were sized for the existing building cooling loads and expected outside temperatures. The building cooling load has increased because of additional student enrollments and the associated electronic equipment. The school has been tracking the increase in the number of hot days above design conditions and the resulting strain on the cooling system. The school has had reliability issues keeping the cooling system working even as they adjust building schedules and cold water supply temperatures in an attempt to keep the building within acceptable inside air temperatures. The high outside temperatures strain the chillers to the point where failure is inevitable. Failure of the system would result in closing the campus until the chiller is fixed or the outside temperatures drops down to an acceptable temperature for the chillers to operate. This project would replace one chiller and associated components.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$880,198**	Project Total	**$880,198**









Ref. No. Score **Funding Recommendation**

23 8 Colorado Community College System at Lowry

Replace Chiller, Building 903, Ph 1 of 1 $498,036

PROJECT DESCRIPTION / SCOPE OF WORK:

The chiller and associated pumps in Building 903 (HEOE9112) (as shown in photos below) are from 1998. The chiller is no longer manufactured and replacement parts are difficult to obtain. Because the compressors were not unloading correctly and shutting the chiller down on high pressure, both compressors had a lip-seal bypass kits installed 2013. The mechanical contractor indicated this would extend the compressor life only two to three years. The continual temperature control problems and unreliability of the equipment has impacted the students due to unacceptable temperatures and a loss of educational hours. The school has had to cancel classes when the chillers are not functioning until the repair work is completed. The replacement of this equipment will greatly improve the school's ability to provide a comfortable building climate for the students. This project will replace the chiller and associated equipment.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$498,036**	Project Total	**$498,036**







Ref. No. Score **Funding Recommendation**

24 8 University of Colorado Boulder

Exterior Concrete Repairs, Engineering Center, Ph 1 of 1 $650,297

PROJECT DESCRIPTION / SCOPE OF WORK:

Cracking and spalling on the Engineering Center (UCB # 433) building's exterior concrete (as shown in photos below) are creating life safety concerns. Large reinforcing bars that have inadequate concrete coverage are rusting causing concrete around them to dislodge from the vertical surfaces that could potentially weaken the structure. There is deterioration at the underside of the bridge waffle concrete system due to water intrusion from failed deck waterproofing at the bridge to the Engineering Center Tower. Additionally, there are deteriorating precast window fins and caps at the center's facades that also need to be repaired. Multiple repairs are needed to prevent further deterioration of the structural integrity and to prolong the useful life of the structure. This project request will address the concrete cracking and spalling in the building façade.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$650,297**	Project Total	**$650,297**









Ref. No. Score **Funding Recommendation**

25 8 Department of Corrections

Roof Replacement, Living Unit, CCF, Ph 1 of 1 — $1,210,188

PROJECT DESCRIPTION / SCOPE OF WORK:

Roof replacement at the Centennial Correctional Facility (CCF) was originally funded under M-80022 (Phase 3) in the FY01/02 Controlled Maintenance Request and included replacing approximately one half of the roof surface. That project included the administration portion of the complex (Buildings COCE3018 and COCE3020-Gym, Medical Services, Intake, Visiting and Administration). The scope of this request is to replace the remainder of the roof surfaces. The existing roof is the original built-up roof that was installed in 1980 (as shown in photos below). During snow or rain, water penetrates through the cracked and damaged roof surface and flows into electrical conduits and light fixtures damaging the interior finishes and building systems. There is also significant roof deterioration along the exterior parapet walls where water leaks directly into offenders' cells damaging offender beds and personal property. CDOC contracted with a roofing consultant in 2016 to determine whether the roof could be patched and repaired to extend its useful life. The consultant determined that due to the age and condition of the roof that it was no longer economical to repair and that replacement was necessary. The scope of work includes demolishing the old built-up roof and then installing a new code compliant insulated built-up roof with tapered insulation, gravel surface, flashing at parapets and expansion joints and new roof drains and over flow scuppers on the CCF Housing Units A through G.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,210,188**	Project Total	**$1,210,188**







Ref. No. Score **Funding Recommendation**

26 8 Department of Human Services

Repair/Replace Roofs, CMHIFL, Ph 2 of 3 — $1,382,279

PROJECT DESCRIPTION / SCOPE OF WORK:

K-Complex is made up of five individual buildings with covered walkways connecting most of the buildings. Each building has multiple roof levels of irregular shape. Four of the roofs, those on the KA, KB, KC and KF buildings (HSFL #s 1019, 1020, 1021, & 1032) of this complex, are in particularly poor condition and have been the source of numerous leaks. The H building (HSFL1017) is a large, sprawling building made up of multiple wings and different roof levels (as shown in photos below). The H building provide residential units, medical treatment, the main clinic for the Institute, therapy areas, support services, and offices for the Colorado Mental Health Institute at Fort Logan (CMHIFL). E building (HSFL1013) houses three patient residential teams and offices. D building (HSFL1012) is a large single story building. This building contains the main kitchen and dining area along with storage for food and has a gym for patient use. This project will repair/replace the roofs with a fully adhered 90-mil EPDM roof. Phase 1 repaired the KA and KB buildings. Phase 2 will repair the H and the KC buildings. Phase 3 will repair the D, E, and KF buildings.

PROJECT FUNDING:

Prior Phasing: 2015-117M14		**Future Phasing**	
FY14/15Ph 1 - KA and KB Buildings	$971,449	FY18/19Ph 3 - D, E, and KF Buildings	$1,733,153
Funded To Date	**$971,449**	Project Balance	**$1,733,153**
Current Phase		**All Phases**	
FY17/18 Ph 2 - H and KC Buildings	**$1,382,279**	Project Total	**$4,086,881**









Ref. No. Score **Funding Recommendation**

27 10 University of Colorado Boulder

Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3 $1,362,096

PROJECT DESCRIPTION / SCOPE OF WORK:

The Education building (UCB #217) (as shown in photos below) lacks fire sprinkler coverage in all areas of the building. The original design of the building's HVAC system utilizes the hallways and stairwells for return air for the system. The current HVAC also does not provide adequate conditioned air or make up air for the building. Over the years pass through vents were installed between the classrooms and offices into the hallway in order to increase return air from these spaces. The lack of fire sprinkler protection coupled with the pass through vents create a potentially hazardous condition for all building occupants should a fire occur anywhere in the building. The return air system is not compliant with current building codes. Phase 1 will provide the design for the Fire Sprinkler system and HVAC upgrades and will demo ceiling hallways, install all ductwork, HVAC units, fire/smoke dampers and related chases and soffits. Phase 2 will demo air-handling units (AHU) and hallway lighting, install new fire sprinkler piping, new hot water pumps, new ductwork, energy recovery ventilation, fan coils controls and connect existing steam to hot water converter and cooling water to existing chilled water system in the 3rd floor mechanical room. Phase 3 will connect the buildings chilled water system to the campus chilled water loop; install new chilled water pumps, and remove an existing chiller and cooling tower.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Demo and Install Equipment	$1,745,658
		FY19/20 Ph 3 - Chiller Water System work	$768,886
Funded To Date	**$0**	Project Balance	**$2,514,544**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Design & Hallway Upgrades	**$1,362,096**	Project Total	**$3,876,640**









Ref. No. Score **Funding Recommendation**

28 10 Department of Corrections

Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1 — $889,800

PROJECT DESCRIPTION / SCOPE OF WORK:

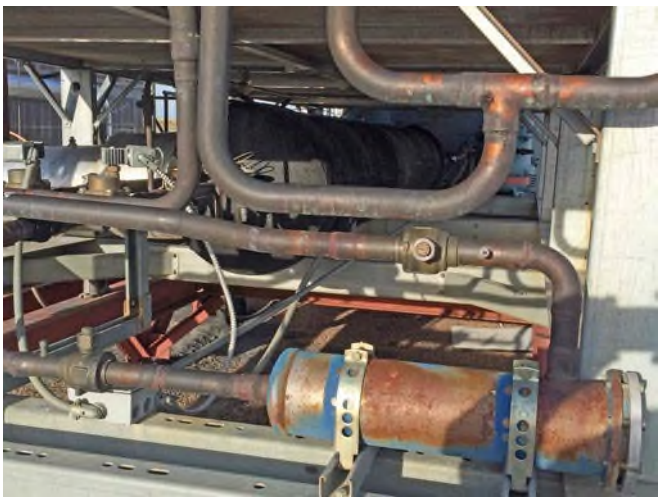
Trinidad Correctional Facility (TCF) has two chillers (as shown in photo below). There is the “east” chiller and the “west” chiller. The “west” chiller was replaced in 2011. The existing “east” chiller is in need of replacement. Replacing this chiller before its impending failure will save funds that would need to be spent on a temporary rental unit. This project also includes the replacement and repair of the HVAC valve control system. The original system as designed and installed in December 2001 was for all the facility buildings and was designed to be digitally controlled/automated by a computer-based program accessible over the computer network. This system has experienced failures that create the problem of temperatures being too hot or too cold inside the buildings. The lack of reliable chilled water serving offender housing and support functions causes indoor temperatures to rise above 85 degrees, presenting a serious safety issue for offenders and staff. Due to equipment condition, currently one full-time staff member and three offenders manually adjust the valves twice daily throughout the entire facility. The intent of this project is to replace the chiller and install a new automated web based system that regulates the buildings’ temperature by monitoring and controlling the chiller, cold water loops, hot water loops, pumps, valves and air handlers throughout the entire facility.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$889,800**	Project Total	**$889,800**









Ref. No. Score **Funding Recommendation**

29 10 Colorado State University

Install Sprinklers and Repair Emergency Lighting, Administration Building, Ph 1 of 1 $431,481

PROJECT DESCRIPTION / SCOPE OF WORK:

The Administration Building's (CSU #3890) south exit stair is unenclosed and also meets the definition of an atrium. The building contains combustible materials, nonrated corridors and unprotected areas that present a significant fire hazard to the staff and visitors. The stairs do not have fire sprinklers or a 2-hour rated enclosure as required by code. In addition, occupied portions of the basement are more than 90 feet from exits. The emergency lighting system does not meet code and the building (as shown in photos below) does have an updated fire alarm system. The best solution is to install automatic fire sprinklers in the building atrium and to update the existing building wide fire detection system.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$431,481**	Project Total	**$431,481**





Ref. No. Score **Funding Recommendation**

30 10 Auraria Higher Education Center

Emergency Power System Protection for Campus Telecommunications, Ph 1 of 2 $301,774

PROJECT DESCRIPTION / SCOPE OF WORK:

During the installation of the Arts (HEAU1204) portion of the CM Fire Sprinkler project AHEC installed a pre-action sprinkler system in Campus Telecom room #191. However, adding an Emergency Power Off system (EPO) to the campus telecom system was not within the former project scope. An EPO would enable the telecom equipment to automatically shut down the electrical power in the event of a fire before the sprinkler system discharges water onto the electrical phone and data equipment. It would also shut power off to the mechanical cooling systems in the space. Through investigation, AHEC found that the existing equipment was outdated and would not be compatible with an EPO. This project would replace the outdated equipment to allow for the installation of an EPO to work with the new equipment. Phase 1 work will address the Computer Room air conditioning rooftop unit (RTU). The existing unit (as shown in photos below) is 30 years old and is beyond is useful service life and it is undersized to meet the needs of the uninterruptable power supply (UPS) system. Phase 2 work will address the undersized UPS that is necessary to support the equipment loads in the telecom room and the EPO that is required per the National Electrical Code, and provide a natural gas generator so that power can be maintained in the event of a sustained electrical outage so that the campus phone system can be maintained.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - UPS, Generator	$445,179
Funded To Date	**$0**	Project Balance	**$445,179**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Computer Room AHU	**$301,774**	Project Total	**$746,953**









Ref. No. Score **Funding Recommendation**

31 10 Colorado School of Mines

Replacement of Campus 13,200 volt Switchgear, Ph 1 of 1 — $1,049,000

PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado School of Mines has a single point of connection to Xcel's grid for incoming electrical power. The Mines owned primary switchgear is the "main switch" for all power distributed to campus. The switchgear (as shown in photo below) is over 32 years old and recently had a phase protection component fail. This component was bypassed in order to keep operating, but is indicative of the poor condition of the equipment. Failure of the switchgear would have severe consequences and result in a loss of power to the entire campus including academic, research, administration, and student life functions. This single phase project will replace this aged switchgear with new equipment that will provide reliable power to campus. The School of Mines is currently providing internal funding for the design, code compliance, project management and demolition costs. This request is for state general funds to procure, install and startup the new switchgear equipment.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,049,000**	Project Total	**$1,049,000**





Ref. No. Score **Funding Recommendation**

32 10 Northeastern Junior College

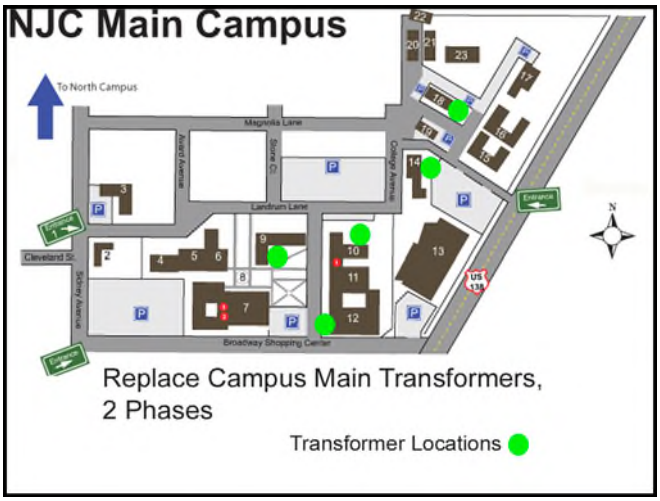
Replace Campus Main Transformers, Ph 2 of 2 — $121,482

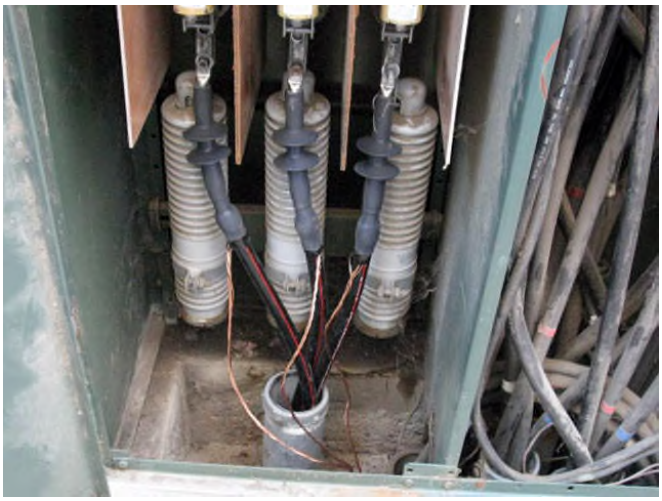
PROJECT DESCRIPTION / SCOPE OF WORK:

The electrical transformers are beyond their useful life and the school has experienced one failure recently that caused a power outage to the east side of campus and affected several buildings. The transformers are in series and not in parallel, which means if one fails, all the buildings connected have no electricity. This project would replace the primary feed cabinet, the transformers at Hays Student Center (HENE4262), Knowles Hall (HENE4263), Walker Hall (HENE4265), Phillips Whyman (HENE8310) and Beede-Hamil (HENE4258) (as shown in diagram below). Recent weather related events have highlighted additional electrical problems to the campus electrical loop necessitating an additional phase. Phase 1 replaced the transformers as listed. Phase 2 is for the additional electrical loop wiring replacement and repairs.

PROJECT FUNDING:

Prior Phasing: 2015-101M14		**Future Phasing**	
FY14/15 Ph 1 – Replace Transformers	$376,956		
Funded To Date	**$376,956**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 2 - Additional Loop Wiring	**$121,482**	Project Total	**$498,438**









Ref. No. Score **Funding Recommendation**

33 10 Department of Human Services

Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 2 of 3 $572,914

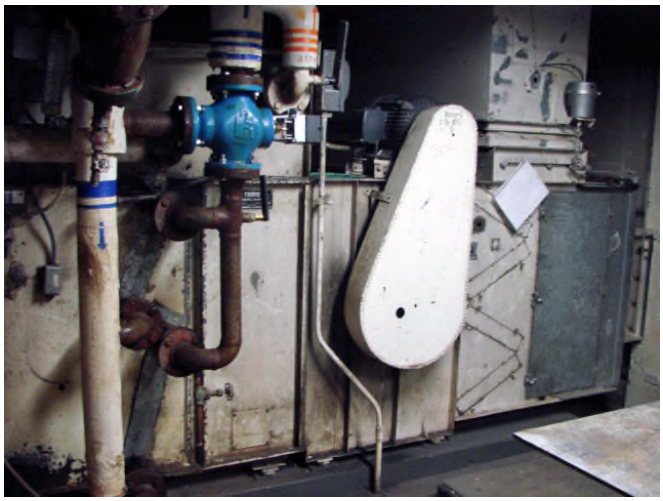
PROJECT DESCRIPTION / SCOPE OF WORK:

The air handlers and the high temperature/high pressure hot water to steam or hot water heat exchangers in Buildings A, B, C, D and E (HSFL#s 1009, 1010, 1011, 1012, & 1013) at the Colorado Mental Health Institute at Fort Logan are original. Two heat exchangers in Building A failed in 2010 and were replaced as part of an emergency project. The emergency did not replace the remainder of the original building equipment installed in 1963. This air handling equipment (as shown in photos below) provides primary heating and cooling for these buildings. The heat exchangers provide steam for the air handlers and kitchen equipment and hot water for heating and domestic use. The equipment is no longer able to maintain adequate air distribution and temperatures. The buildings have no operable windows and there are no backup systems that provide any heating or cooling to maintain temperatures if this equipment fails. Phase I replaced air-handling units (AHU) and small chiller/package units and a roof-top unit (RTU) unit in buildings A, C and D. Phase 2 addresses AHU units, chiller fan coils and exhaust fans in the B building. Phase 3 addresses the E Building with AHU heat exchanges and all exhaust fans with a new RTU for the offices and pharmacy in C building.

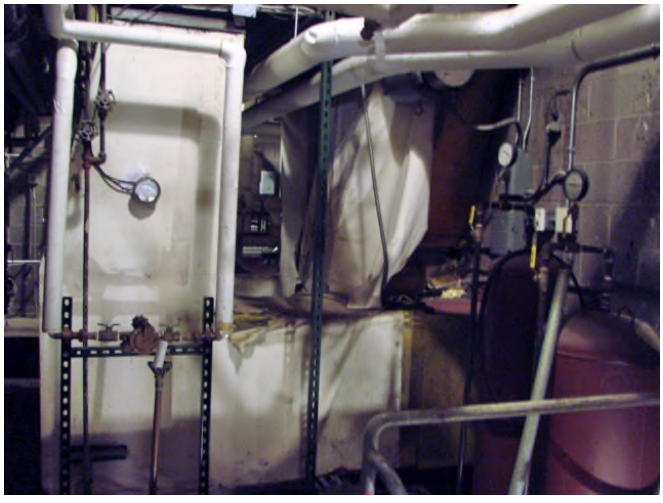
PROJECT FUNDING:

Prior Phasing: 2011-124M14		**Future Phasing**	
FY14/15 Ph 1 - Buildings A, C, & D	$865,370	FY18/19 Ph 3 - B Building	$1,229,317
Funded To Date	**$865,370**	Project Balance	**$1,229,317**
Current Phase		**All Phases**	
FY17/18 Ph 2 - E Building	**$572,914**	Project Total	**$2,667,601**









Ref. No. Score **Funding Recommendation**

34 10 Colorado State University - Pueblo

Roof and Stair Replacement, Two Buildings, Ph 1 of 1 — $951,862

PROJECT DESCRIPTION / SCOPE OF WORK:

In 1972 the roof was installed on the Art/Music Hoag Hall (HESC1251) BUR. The urethane foam with acrylic coating on the Music Classroom (HESC1252) was installed in 1984. Because of its age, the Hoag Hall roof exhibits shrinkage cracking. Due to a non-tapered slope, numerous leaks have occurred which are damaging the interior of the building. The leaks at both roofs continually cause cancellations and need for rescheduling of programs, as well as damage to furniture and equipment. Attempts to correct the leaks at spots in the roof deck have not been successful as there are too many cracks, deteriorated coating and hidden failures in the membrane to identify and patch. At the north wing of the Art Building, an existing weather-exposed, exterior, cast-in-place structural concrete stair leads to the lower exterior courtyard level of the art studio wing. This stair and central lower courtyard are heavily-used by pedestrians, as well as serving as one of the required exits from the Hoag Hall Auditorium. The existing concrete stair (as shown in photos below) is continually spalling off chunks of concrete below the landing requiring barricades to protect against injury. All the reinforcing is rusting at the treads, and the steps are failing creating tripping hazards. This project will replace the roofs for both parts of the building and repair the exterior stairs.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	$0	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$951,862**	Project Total	**$951,862**









Ref. No. Score **Funding Recommendation**

35 10 Fort Lewis College

Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2 — $179,742

PROJECT DESCRIPTION / SCOPE OF WORK:

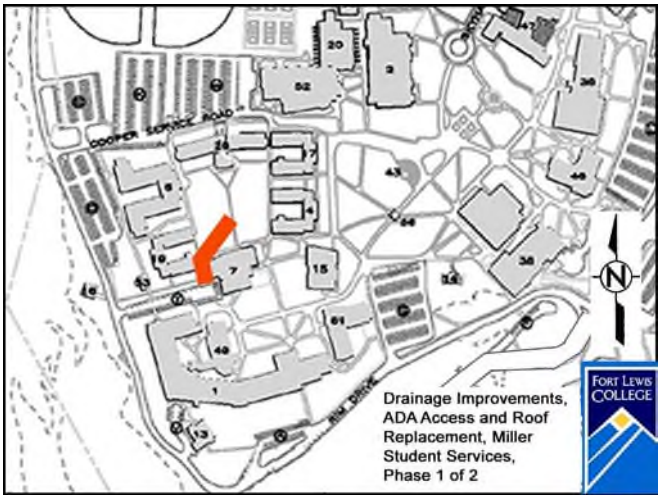
Miller Student Services (HEFL1272) (as shown in photos below) is one of the 50-plus year old buildings which was built without an adequate drainage plan and was constructed well before ADA guidelines. Poor drainage around the perimeter of the building has created problems including deteriorating concrete foundations and flatwork, icy conditions on walkways during the winter months as well as water infiltration into the building. In addition the adjacent sidewalk does not meet standards for ADA accessibility. The building's built up roof system, eaves and trim are original to the building's construction and are in a deteriorated state and runoff from the roof is not properly directed away from the building. The existing roof also does not have safety tie-offs for maintenance personnel. Phase 1 would: (a) install drainage infrastructure designed to transport roof and surface runoff as well as ground water away from the building, (b) install a waterproofing system to stop water infiltration into the areas of Miller below grade and (c) replace the noncompliant sidewalk. Phase 2: would replace the existing roof with a new code compliant metal roof system designed to carry runoff away from the building.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Replace Roof	$1,059,150
Funded To Date	**$0**	Project Balance	**$1,059,150**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Roof Drainage Repairs	**$179,742**	Project Total	**$1,238,892**









Ref. No. Score **Funding Recommendation**

36 10 Adams State University

Roof Replacement, Various Buildings, Ph 1 of 2 — $297,095

PROJECT DESCRIPTION / SCOPE OF WORK:

Originally requested in 1994, these roofs have reached their life expectancy. All of the roofs (as shown in photos below) show signs of deterioration such as blistering and cracking and have been patched through ever increasing routine maintenance. Roof leaks threaten program disruption. Phase 1 will re-roof the “saw-toothed” area at the Fine Arts building (ASU #155) with: decking replaced in all the valleys of the saw tooth roof, 60 mil fully adhered TPO membrane, 24 gage prefinished fascia metal and drip edge, ice and water shield at sloped roof and 24 gage standing seam metal roof panels. Phase 2 will re-roof flat sloped areas of the planetarium and Porter Hall (ASU #7665) with: one layer of 2.5 isocyanurate board fastened to the structural decking, insulation board set in adhesive, crickets for drainage and a 60mil fully adhered EPDM membrane.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Planetarium, Portor Hall	$526,874
Funded To Date	**$0**	Project Balance	**$526,874**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Fine Arts	**$297,095**	Project Total	**$823,969**









Ref. No. Score **Funding Recommendation**

37 12 University of Colorado Denver

Building 500 Elevator Code Deficiencies and Repairs, Ph 2 of 3 $396,988

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 500 (UCD #Q20) is a 1941 facility (as shown in photos below) that includes seven elevators which have had various improvements over time (the last improvement was 18 years ago) but are now in need of additional work. The university uses an elevator contractor to perform its standard preventative maintenance. The current contractor has seen increasing need for repair and has specifically identified code deficiencies (ANSI A17.1 2007) that need to be corrected. This phased project will address the immediate code issues and elevator modernization and repair needs. Work will include modernization and repairs to the controls, digital drives, counterweight buffers, door operators, ADA compliance upgrades, miscellaneous cab interiors, and all code requirements. Phase 1 addressed code deficiencies in all seven elevators. Phase 2 will address modernization and repairs to elevators 1 through 3. Phase 3 will address modernization and repairs to elevators 4 through 7.

PROJECT FUNDING:

Prior Phasing: 2015-097M14		**Future Phasing**	
FY14/15 Ph 1 - Code Deficiencies	$400,854	FY18/19 Ph 3 - Elevator 4-7	$407,493
Funded To Date	**$400,854**	Project Balance	**$407,493**
Current Phase		**All Phases**	
FY17/18 Ph 2 - Elevators 1-3	**$396,988**	Project Total	**$1,205,335**







Ref. No. Score **Funding Recommendation**

38 12 Department of Human Services

Update Fire Detection and Monitoring Systems, WRRC, Ph 1 of 1 — $1,853,562

PROJECT DESCRIPTION / SCOPE OF WORK:

The Wheat Ridge Regional Center for developmentally disabled clients has three buildings with aging and unreliable fire detection systems(as shown in photos below). The Sunada Learning Center (HSWR1162) system is over 30 year old, obsolete, and difficult to maintain. The Zier Building (HSWR1187) sensory and announcement devices are original to this 1968 building. The Therapeutic Pool Building (HSWR1185) building is adjacent to the Zeir building and has the same issues as Zier. Additionally, the residents and clients of the regional centers in many cases are non-ambulatory and lacking reliable fire detection poses a significant hazard to both the staff and clients. This project would replace/repair the fire alarm system and associated components in these three buildings.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	$0
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,853,562**	Project Total	**$1,853,562**









Ref. No. Score **Funding Recommendation**

39 12 Pikes Peak Community College

Fire Sprinkler System and Alarm System Improvements, Downtown Studio, Ph 1 of 1 $773,242

PROJECT DESCRIPTION / SCOPE OF WORK:

The Downtown Studio Campus (HEPP7185) (as shown below) was built in the 1950's and does not have an automatic fire sprinkler system. The building is really two separate structures that are connected with a heated, enclosed passageway. The two structures have their own fire alarm system. The two systems are not interconnected such that an alarm in one structure will not alarm the other structure. Some piping has been found in the North building which may be utilized in the new sprinkler system, but will need to be confirmed by a fire sprinkler system engineer. No piping has been found in the South Building. The campus water supply is not sufficient to support the new systems in both buildings so a new underground fire main tie into the city water supply will be required. The North and South buildings' fire alarm systems are also out of date and need to be upgraded to meet current code requirements. The automatic fire sprinkler systems will be installed and the fire alarm systems will be upgraded in this project.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$773,242**	Project Total	**$773,242**







Ref. No. Score **Funding Recommendation**

40 12 Office of Information Technology

Replace Microwave Site Tower, Toonerville, Ph 1 of 1 — $576,496

PROJECT DESCRIPTION / SCOPE OF WORK:

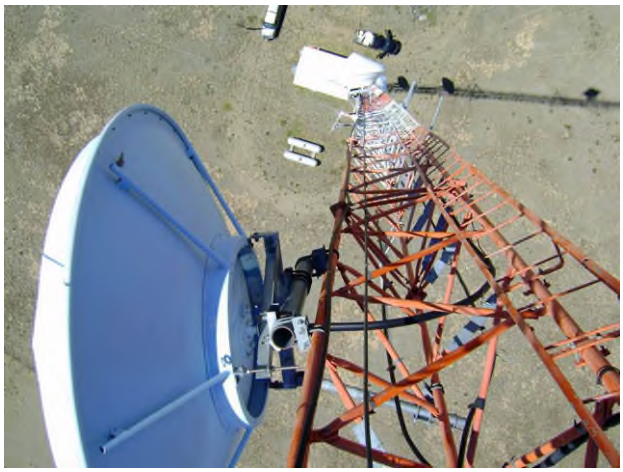
A structural analysis project was recently completed for the OIT's Public Safety radio network tower infrastructure. This analysis identifies numerous towers with equipment loading structural and code compliance issues, physical damage from age and vandalism, and other concerns. A high percentage of the towers are in excess of 35 years. During the 35 years, these towers have been exposed to wind, moisture, lightning and loading stresses. These stresses can cause severe metal fatigue conditions (see photos below). It is imperative to replace many of the towers based upon the results of the tower analysis so that State personnel are not exposed to hazardous working conditions, and that the towers do not collapse causing physical damage to property and life, as well as serious disruption of communication for public safety officers and first responders to accidents and emergencies. The Toonerville tower (EXIT1870) is the next tower on the list of critical facilities. The project would encompass the installation of a new tower structure including foundations, and guy anchors.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$576,496**	Project Total	**$576,496**







Ref. No. Score **Funding Recommendation**

41 12 Colorado Northwestern Community College

Roof Replacement, Johnson Building, Rangely Campus, Ph 1 of 1 $721,977

PROJECT DESCRIPTION / SCOPE OF WORK:

The Johnson Building (HENW7724) (as shown in photos below) is the central building to many aspects of CNCC's operations. Every student utilizes and every prospective student visits this building. The facility was built in 1962 and the roof was replaced around 1986 and now is failing. The problems with this flat roof are; standing water in multiple large areas, no slope provided from the insulation, roof gutters that have been damaged by ice and leaks, and downspouts that deposit water on sidewalks where it freezes in the winter. A study of the roof discovered multiple deficiencies across the building from the previous installation. An infrared scan of the roof highlighted the location of the leaks in the roof membrane resulting in water damage to the roof structure and inside the building. Failure of the roof would shut down many critical academic offices, the main chiller and boiler plant, the only cafeteria, and the main electrical panel. This single phased project would replace the roof, add tapered insulation, replace the downspouts, and repair other roof components.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$721,977**	Project Total	**$721,977**







Ref. No. Score **Funding Recommendation**

42 12 Department of Human Services

Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1 $1,024,467

PROJECT DESCRIPTION / SCOPE OF WORK:

The Central Heat Plant (HSSH6063) (as pictured below) started operating in 1988 with two coal-fired boilers and two gas fired boilers. The coal boilers run approximately 8 to 10 months a year. There are two large economizers systems for each coal boiler. The boiler economizer works in conjunction with the steam boiler to cut down on operating costs and increase production efficiency. The serviceable life expectancy of an economizer is 10 to 20 years, based on cycle loading and environmental conditions. The plant was designed to service, to remove, and to replace the economizer equipment. The affected units were installed in 1988, and are considerably beyond their useful life. During the replacement of the economizers, the coal boilers will be off-line. When the coal boilers are off-line, the bag house will also be off-line, and the bags will degrade from the lack of use and will require replacement. The bag house contains 845 bags that filter the ash from the air to provide cleaner air in compliance with State Title V and the Environmental Protection Agency's Maximum Achievable Control Technology Standards. This project will involve a large amount of building "selective demo" to replace the boiler economizers and bags.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,024,467**	Project Total	**$1,024,467**







Ref. No. Score **Funding Recommendation**

43 12 Fort Lewis College

Boiler Replacement, Whalen Gymnasium, Ph 1 of 1 — $484,284

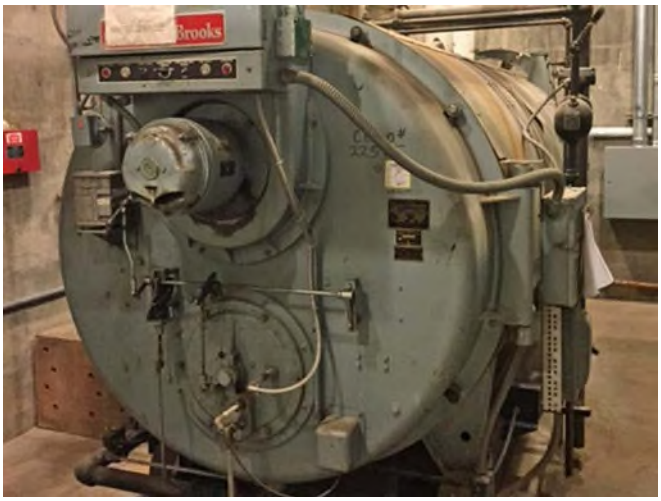
PROJECT DESCRIPTION / SCOPE OF WORK:

The original natural gas heating water boiler that has serviced the Whalen gymnasium (HEFL1267) since 1971 has exceeded its useful life (see photos below). In the fall of 2015, the College experienced difficulty in getting parts and equipment repaired in a timely manner as well as restarting the boiler and associated equipment. This situation created concern that complete failure of the equipment could occur. Loss of the boiler would mean loss of heat within the building resulting in loss of use of the facility during fall and winter terms. The College does not have similar space available on campus to provide for ongoing classes, events or activities if loss of use of the gym occurred. The College proposes to replace the boiler with two high efficiency condensing boilers along with the necessary pumps and associated heating water equipment. The existing boiler room will require minor upgrades to meet current building code. Much of the same duct work, and infrastructure of the current heating system would be reused.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$484,284**	Project Total	**$484,284**









Ref. No. Score **Funding Recommendation**

44 12 University of Northern Colorado

Frasier Tunnel System Abatement and Re-Insulate, Ph 1 of 1 $339,146

PROJECT DESCRIPTION / SCOPE OF WORK:

Frasier Hall (UNC #14) (as pictured below) has a network of crawl space tunnels under each wing of the building. These tunnels are used to convey steam and condensate piping and re-circulating domestic cold and hot water along with electrical, telecommunications and fire protection systems distribution. The pipe insulation on the steam and condensate piping is asbestos containing material (ACM) and is in poor condition. Existing access to the tunnels requires use of personal protective equipment for routine maintenance work. In addition to the proposed abatement of the piping, the tunnel floors and adjacent distribution systems will be cleaned prior to installing new insulation. The new insulation is necessary to improve the thermal performance of the systems.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$339,146**	Project Total	**$339,146**









Ref. No. Score **Funding Recommendation**

45 12 Department of Revenue

Replace HVAC System, 1881 Pierce, Ph 3 of 4 — $1,143,596

PROJECT DESCRIPTION / SCOPE OF WORK:

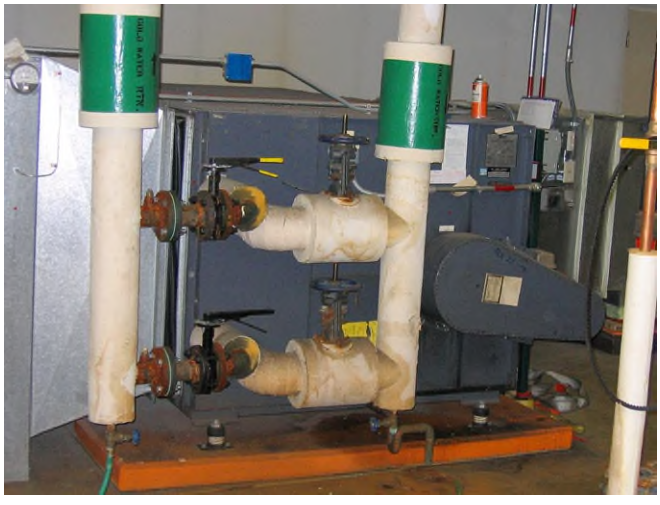
The Pierce Street building (RVAD8142) was built in 1972. This building has not received major repairs or upgrades to the mechanical systems since its original construction and consequently the ageing mechanical systems have become deficient an unreliable (see photos below). The four air handling units are past their life cycle and in need of total replacement. The south penthouse main fan is undersized and will not deliver the amount of air required for the tenants. The existing variable air ventilation (VAV) control system installed in late 1960's is outdated and repair parts are not available. Portions of the basement have no ventilation system. Comfort problems consisting of insufficient summer cooling, hot and cold zones in winter, poor air distribution, and an inadequate control system are widespread. Phase 1 was for the design and construction for the South Wing. Phase 2 addressed the South Wing and the North Wing 1st Floor. Phase 3 will complete the 1st floor. Phase 4 addresses the basement systems.

PROJECT FUNDING:

Prior Phasing: M13062		**Future Phasing**	
FY13/14 Ph 1 - South Wing	$752,070	FY18/19 Ph 4 - Basement	$643,272
FY14/15 Ph 2 - South Wing	$737,550		
Funded To Date	**$1,489,620**	Project Balance	**$643,272**
Current Phase		**All Phases**	
FY17/18 Ph 3 - First Floor	**$1,143,596**	Project Total	**$3,276,488**







Ref. No. Score **Funding Recommendation**

46 12 Colorado Community College System at Lowry

Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1 $1,656,447

PROJECT DESCRIPTION / SCOPE OF WORK:

The air handling units AHU's in Building #697 (HEOE9104) (as shown below) are well beyond their serviceable life. The units are located in an area that generally affects the sound quality of the conference space below. The original boiler has been re-tubed, but is still minimally functioning. The original chiller is obsolete due to the unavailability of the R-22 refrigerant which is no longer manufactured. The hydronic piping is corroding and the controls system has failed at most of the terminal boxes. Replacement of this HVAC equipment will assure long-term viability of this facility to serve the conferencing needs. The work may require the temporary shutdown of the facility due to the improvements necessary directly above conference rooms and the difficulty presented in replacing the AHU's in the penthouse. This project will repair/replace the chiller, boiler, controls, pumps, and AHUs.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,656,447**	Project Total	**$1,656,447**









Ref. No. Score **Funding Recommendation**

47 12 Lamar Community College

Modernize Walkway Lighting, North Campus, Ph 1 of 1 — $319,132

PROJECT DESCRIPTION / SCOPE OF WORK:

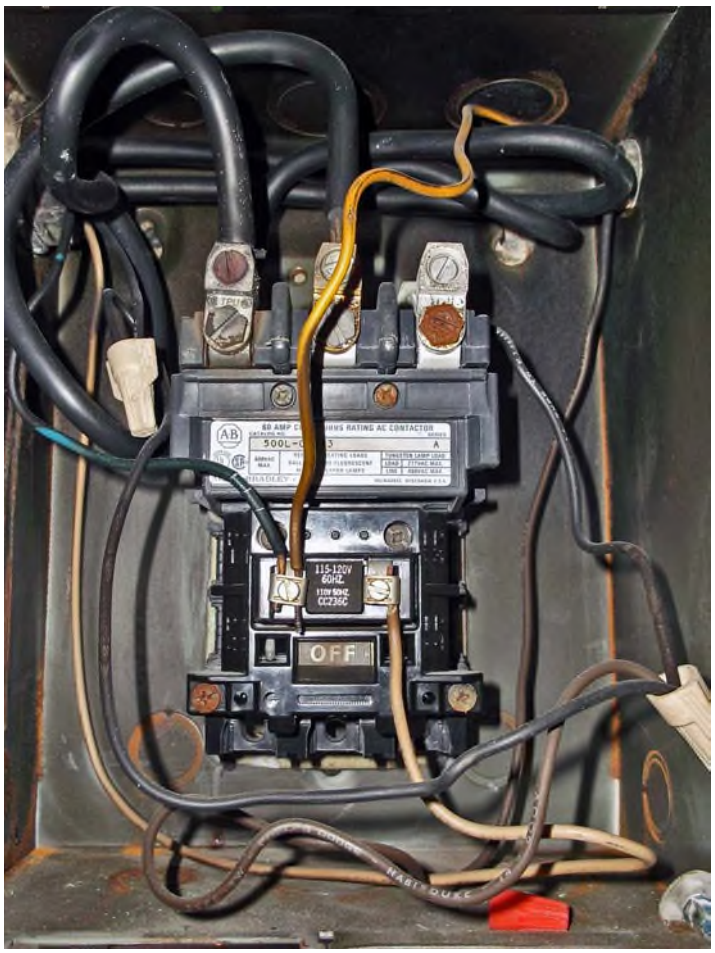
The campus walkways are lit with 250 watt metal halide fixtures from a direct buried wiring system. During repairs to the aluminum underground wiring for the lights, the school has uncovered abandoned electrical lines. Determining the active line is a cumbersome, time consuming and costly problem. In addition, the campus walkways don't provide adequate and safe lighting. Repairs to metal halide fixtures have also driven up maintenance and utility costs. The cost of metal halide lamps strains the school's budget from both the material cost and the electricity usage and rates. Repairs have historically been on an emergency basis as funding allows. This project (as shown in photos below) will replace the fixtures with energy efficient light emitting diodes (LEDs), identify and repair the correct wiring system, identify and if possible remove the old electrical wires, and provide improved lighting for safe walking on campus at night.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$319,132**	Project Total	**$319,132**







Ref. No. Score **Funding Recommendation**

48 12 Colorado State University

Replace Roof above the Auditorium, Engineering Building, Ph 1 of 1 $145,896

PROJECT DESCRIPTION / SCOPE OF WORK:

The Engineering Building Auditorium (CSU #3217) roof (as shown in photos below) is the highest priority roof repair for the school. The roof does not have proper drainage resulting in standing water and damaged insulation. The roof has been patched multiple times and is now beyond repair. The building auditorium is scheduled for a renovation with student funds within the next year. This project would replace the roof with a new 60 mil EPDM fully adhered rubber roofing membrane.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$145,896**	Project Total	**$145,896**





Ref. No. Score **Funding Recommendation**

49 12 Colorado Mesa University

Repair Roof, Horace Wubben Hall, Ph 1 of 1 $428,824

PROJECT DESCRIPTION / SCOPE OF WORK:

Wubben Hall (CMU #214) (as shown in photos below) experienced one large roof leak in December 2010, which damaged carpet, gypsum wallboard, and roof tiles on the majority of the east half of the building on both floors. The leak required the building to be shut down for the majority of the Christmas break to allow time to clean the carpet, the ceiling tiles, and to cut holes into the drywall to allow the building materials to dry out. The University was fortunate that the leak happened during the Christmas break while students and faculty were on vacation. CMU has patched the roof many times over the years to prevent major leaks and to fix the roof on an as-needed basis. The old roofing material has continued to crack at penetrations, at the points of connection between the flat roof and the parapet wall, and in several localized low points on the roof where the slope is not sufficient to force the water towards a roof drain. The roof will be removed and replaced with a built-up roof system with new flashing.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$428,824**	Project Total	**$428,824**









Ref. No. Score **Funding Recommendation**

50 12 University of Colorado Colorado Springs

Replace RTUs and Roof, University Hall, Ph 1 of 4 — $1,073,000

PROJECT DESCRIPTION / SCOPE OF WORK:

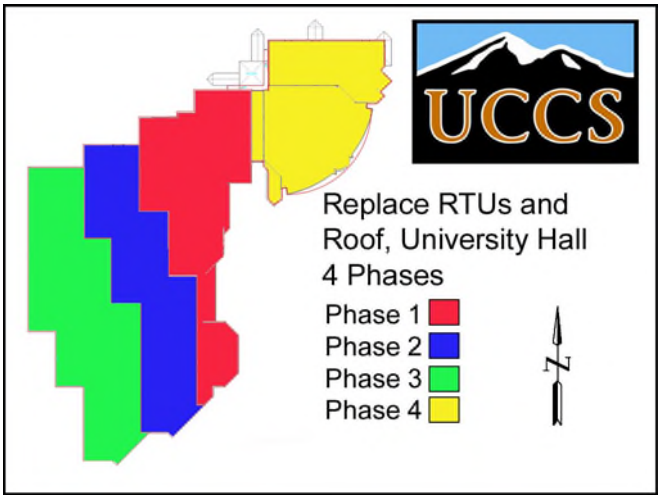
University Hall (UCCS #90070) was acquired in June 2002. It is more than 30 years in age. There are four sections of roof and within each section of the roof there are roof top units (RTU's) (as shown in photos below). There are 25 RTU's supporting the academic and production activities taking place in this building. Over time, 14 of these RTU's have been replaced leaving 11 units needing replacement. This request includes addressing chronic roof leaking and RTU performance reliability, both due to normal lifecycle deterioration. This project brings the repair of these two critical building components together at the same time in order to increase project efficiency and reduce costly duplication of roof repairs if done separately. The project is broken out into four phases. This project will add direct digital controls (DDC) to the system and air distribution repairs by phase. Phase 1 includes section C of the building's roof and the constant volume Roof Top Units (RTU's) located within that section identified for replacement. Phase 2 includes work identified in roof section B for replacement. Phase 3 includes work identified in roof section A for replacement. Phase 4 includes work identified in roof section D for replacement.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Section B	$488,815
		FY19/20 Ph 3 - Section A	$672,070
		FY20/21 Ph 4 - Section D	$374,364
Funded To Date	**$0**	Project Balance	**$1,535,249**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Section C	**$1,073,000**	Project Total	**$2,608,249**









Ref. No. Score **Funding Recommendation**

51 12 Department of Corrections

Critical Roof Replacement, SCF, Ph 2 of 2 — $763,748

PROJECT DESCRIPTION / SCOPE OF WORK:

The fully-adhered single ply synthetic rubber membrane (EPDM) roofing system on three buildings at Sterling Correctional Facility (SCF) began delaminating from the insulation and began failing several years ago (see photos below). The facility has used vehicle tires and concrete blocks in an attempt to maintain the integrity of the roof. In the Central Plant (COST7829) (as shown in photos below) the worst section of the failing roof is located above three generators and new chillers that were installed in 2012. At the Visiting Center (COST7805) over 80 percent of the roof has delaminated; as a result there is a constant stream of work orders to attempt to find the source of the leaks and repair damaged finishes. The west side High Security Programs building (COST7811) area, over the gymnasium, has the most damage. This is program space that is critical to the management of high custody level offenders. Phase 1 repaired the Central Plant and Visiting buildings. Phase 2 addresses the High Security Programs building and will included a new membrane roof and associated flashing.

PROJECT FUNDING:

Prior Phasing: 2015-187M14		**Future Phasing**	
FY14/15 Ph 1 - Central Plant and Visiting Center	$984,386		
Funded To Date	**$984,386**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 2 - West Side High Security Programs	**$763,748**	Project Total	**$1,748,134**









Ref. No. Score **Funding Recommendation**

52 12 Arapahoe Community College

Roof Replacement and Exterior Improvements, South Building, Ph 1 of 1 $982,468

PROJECT DESCRIPTION / SCOPE OF WORK:

The South Building (HEAR0771) was built in the early 1950's and originally was the South Denver maintenance facility for Mountain Bell. In 1977, the Physical Plant Department moved to the South Building and it still functions as the College's maintenance building. The flat roof section has significant water ponding which has lead to water infiltration of the roof system and water leaking into the office and storage spaces. The insulation below the barrel roof area has roof leaks (as shown in photos below) that are causing reduction in the structural support of the metal lattice roof structure. The exposed existing insulation, within the joist cavities, conceals roof and sheathing water damage, mold growth, and exposed fibers which result in indoor air quality concerns. The existing flashing and gutters have deteriorated and are not performing as intended. Parapet flashing was never installed and has resulted in grout failure along the parapet wall, allowing water to infiltrate the wall system. The existing parking lot does not properly drain and is causing pothole damage, vehicular issues, and water intrusion into the building. The flat sections of the roof would be replaced with sloped insulation and a new fully adhered rubber EPDM roof. The insulation in the barrel roof ceiling area would be replaced with ridged insulation and the roof also will be replaced with EPDM. The proposed project would consist of a single phase to replace the roof system flashing components. Exterior wall repair and partial parking lot regarding and surface replacement.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$982,468**	Project Total	**$982,468**







Ref. No. Score **Funding Recommendation**

53 12 State Capitol Building (DPA)

Rehabilitate/Restore Exterior Windows and Facade, Ph 2 of 4 $1,550,000

PROJECT DESCRIPTION / SCOPE OF WORK:

The windows and stone façade joints of the State Capitol (GSCB0137) are failing resulting in water penetrating into the building. During the winter months the water freezes, resulting in damage to the stone façade, and allows additional water penetration. As the stone is damaged, the cost of repair/replacement increases. The windows are unsafe to operate, warped, and fail to close completely (as shown in photos below). These conditions result in moisture and air infiltration into the building with potential damage to the walls, floors and furniture as well as additional associated energy costs. The work for both the granite stone and the windows will require scaffolding. The restoration of the façade is a four-phased project. The scope includes cleaning the stone, replacing the sealant, repairing dutchman and re-pointing all joints. All the wood surfaces on the windows would be restored and painted requiring temporary removal of the window units.. Phase 1 consist of design and repair on the north elevation. Phase 2 would repair the east elevation. Phase 3 would repair the south elevation. Phase 4 would repair the west elevation.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
FY16/17 Ph 1 - Design, North Elevation-(P1019)	$1,042,019	FY18/19 Ph 3 - South Elevation	$1,550,000
		FY19/20 Ph 4 - West Elevations	$1,550,000
Funded To Date	**$1,042,019**	Project Balance	**$3,100,000**
Current Phase		**All Phases**	
FY17/18 Ph 2 - East Elevation	**$1,550,000**	Project Total	**$5,692,019**







Ref. No. Score **Funding Recommendation**

54 14 Department of Human Services

Replace Fire Alarm and HVAC Systems Upgrades at GMYSC, Ph 1 of 1 $237,910

PROJECT DESCRIPTION / SCOPE OF WORK:

The Developmental Center (DC) (HSGJ1127) in Grand Junction is the only day program space for Developmentally Disabled clients in the Western District. The fire alarm system is more than 35 years old (see photos below) and in the event of an alarm, it does not identify the specific area, and it does not synchronize the strobes. Due to the age of the system finding replacement parts are difficult and time consuming for staff. Should this system fail CDHS would be forced to temporarily vacate the building until a new fire alarm system is put in place. The Grand Mesa Youth Services Center (GMYSC) (HSGM2198) air handling rooftop unit is failing. The areas serviced by the system have a daily impact to the youth, staff, and clients. Failure of the system could cause safety problems for the Center. This request will address the two critical problems in the Western District area.

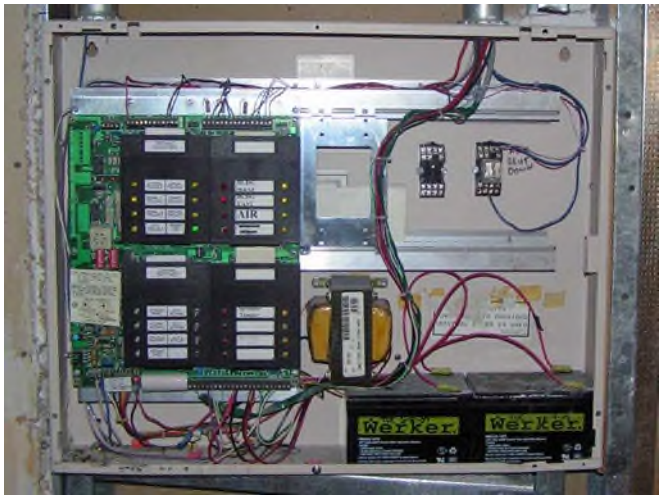
PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$237,910**	Project Total	**$237,910**









Ref. No. Score **Funding Recommendation**

55 14 Colorado State University

Repair Failing Walls, Pickett Center, Ph 1 of 2 — $999,448

PROJECT DESCRIPTION / SCOPE OF WORK:

BW Pickett Equine Center (CSU #1330) was built in 1986. Beginning in the year 2000 vertical cracking was observed in the brick walls at each of the expansion/control joints (as shown in photos below). Cracking has also been observed in the brick above and at each end of the clerestory windows. Water testing has confirmed that water has entered the building through the cracks. The cracking has escalated to the point that pieces of brick have loosened and are occasionally falling to the ground, creating a safety hazard to students, faculty, staff and the public. A recent report determined that chloride was added to the mortar during building construction. The high concentration of chloride overcomes the corrosion protection normally provided by the highly alkaline environment of Portland cement based mortars. Additionally, the wall's reinforcing bars and wires exhibit moderate corrosion. The expansive forces caused by the corrosion byproduct are responsible for the cracking. Phase 1 will address repairing the west wall. Phase 2 Addresses the northwest wall.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 – Northwest Wall	$955,266
Funded To Date	**$0**	Project Balance	**$955,266**
Current Phase		**All Phases**	
FY17/18 Ph 1 - West Wall	**$999,448**	Project Total	**$1,954,714**









Ref. No. Score **Funding Recommendation**

56 14 State Fair - Pueblo (CDA)

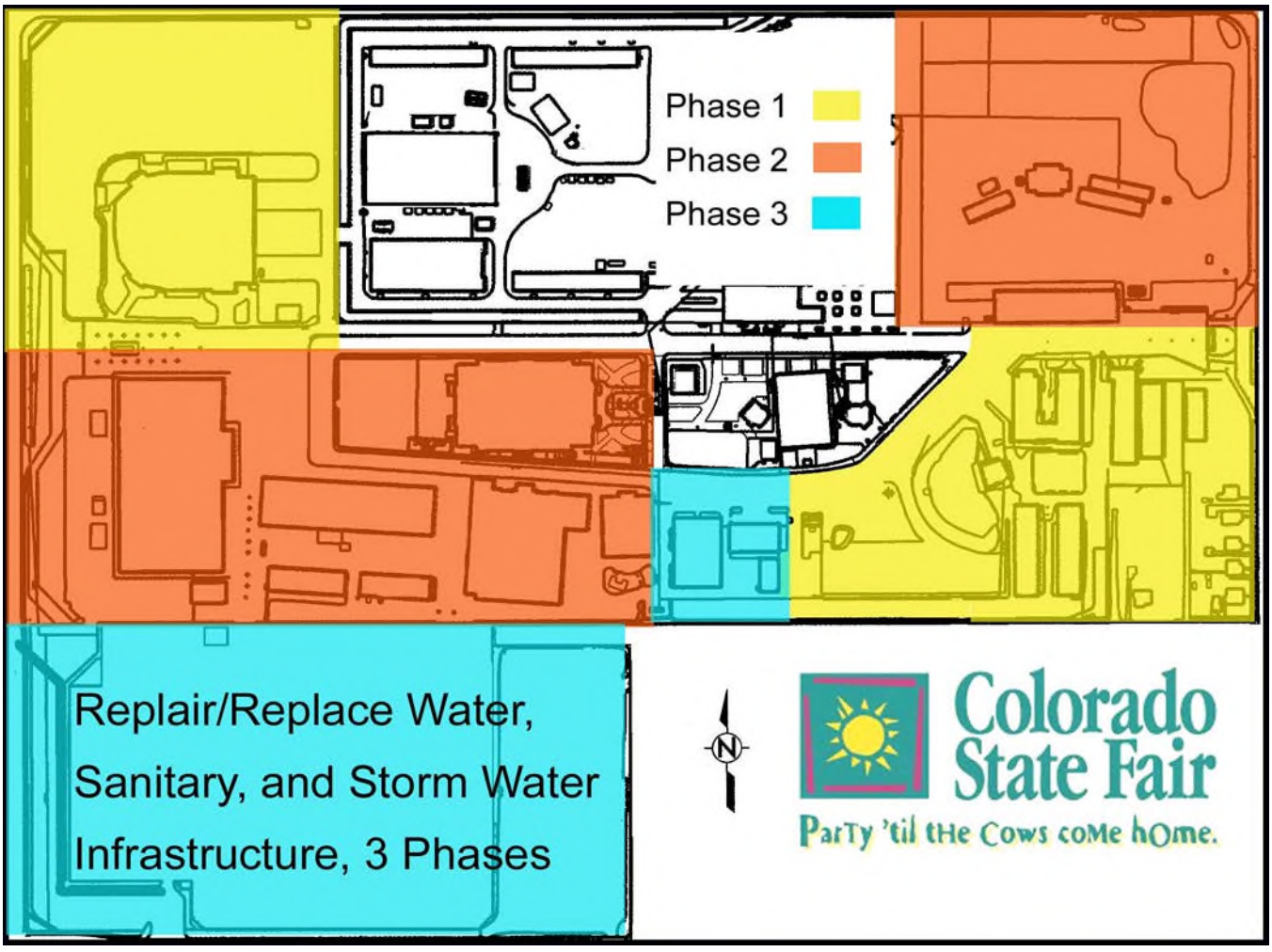
Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 3 $1,180,895

PROJECT DESCRIPTION / SCOPE OF WORK:

The sanitary sewer system, water supply system, and storm drainage system in certain areas of the State Fairgrounds complex are 40 to 60 years old. The site has a health risk and a code violation in that the outflow of the storm drainage and sanitary sewer systems are mixed. The repair and replacement of the sanitary sewer system and storm sewer system will complete the separation of these two systems and remove the possibility of a raw sewage/storm water mixture flooding onto the fairgrounds following a rain storm. To assure proper storm water surface flow, areas of broken and sunk asphalt will be replaced. The water pressure on the complex is inadequate. The repair and replacement of the water supply system will improve the water volume and pressure for fire suppression system in existing buildings. Phase 1 repaired the piping around the Events Center, the 4-H Complex, and replaced sanitary sewer lines to the animal washing racks. Phase 2 (see diagram below) will install four new storm drains to separate the systems and start asphalt repairs. Phase 3 will finish the asphalt repairs as indicated on the map.

PROJECT FUNDING:

Prior Phasing: 2015-100M14		**Future Phasing**	
FY14/15 Ph 1 - Storm/Sewer Separation	$992,325	FY18/19 Ph 3 - Asphalt Repairs	$1,029,024
Funded To Date	**$992,325**	Project Balance	**$1,029,024**
Current Phase		**All Phases**	
FY17/18 Ph 2 - Install New Storm Lines	**$1,180,895**	Project Total	**$3,202,244**



Ref. No. Score **Funding Recommendation**

57 14 Western State Colorado University

Boiler Replacement, Borick and Kelley Halls, Ph 1 of 1 — $400,711

PROJECT DESCRIPTION / SCOPE OF WORK:

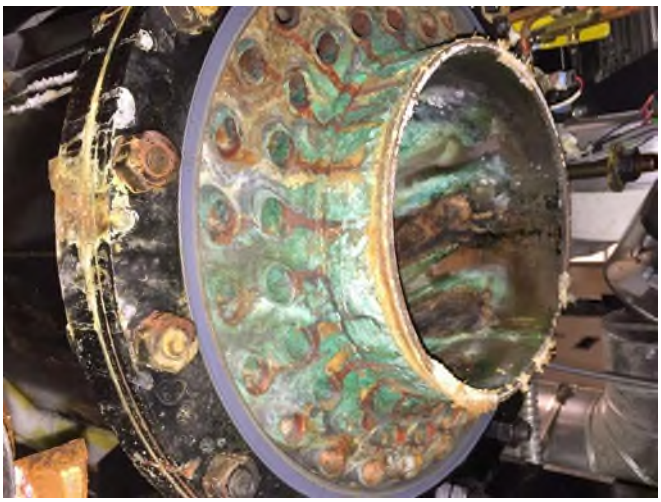
The condensing boilers in Kelly (WSCU #96) and Borick Halls are nearing the end of their predicted service life. The harsh winter environment of Gunnison necessitates that the supply and return temperature of the boiler water remain significantly higher than temperatures required for optimum efficiency. The entire hydronic system is not designed to take advantage of a condensing boiler and is effectively losing the benefits of the high efficiency capabilities. These early generation boilers utilize aluminum heat exchangers, a metal that is no longer standard or preferred practice. This type of metal reacts poorly to non-optimal water chemistry, (as shown in the photos below) especially in regions like Gunnison with exceptionally hard water. The likelihood of a heat exchanger failing catastrophically is possible, and the life span could be significantly reduced. This project consists of replacing the boilers in Kelley and Borick Halls.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$400,711**	Project Total	**$400,711**









Ref. No. Score **Funding Recommendation**

58 14 Trinidad State Junior College

Improvements to the HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1 — $1,881,507

PROJECT DESCRIPTION / SCOPE OF WORK:

The Berg Building (HETR0205) has no building wide mechanical ventilation or air conditioning system. Heat is provided by steam radiators (as shown in photos below). To provide any airflow and cooling, the occupants have placed personal fans in their space and have installed window air conditioning units. In late spring, summer, and early fall the building becomes extremely hot. Air quality in the building is poor due to the absence of any forced air ventilation system. This project will improve the heating, ventilation and air conditioning system (HVAC) by the installation of two condensing boilers located in the basement area. The building will be cooled with a new distribution chilled water pipe system throughout the building, a new cooling tower, and an energy recovery system. In addition this project includes replacing existing single pane windows with insulated units, which will save energy both in heating and cooling seasons.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,881,507**	Project Total	**$1,881,507**









Ref. No. Score **Funding Recommendation**

59 14 University of Colorado Boulder

HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 of 4 $1,520,527

PROJECT DESCRIPTION / SCOPE OF WORK:

The Heating, Ventilation, and Air Conditioning (HVAC) system at the Engineering Center Electrical Wing (UCB #144) has been modified a number of times since construction to meet the needs of the learning environment. These renovations have typically addressed only the needs of the renovated space and have done little to upgrade the original system and the air-handling units. The current air-handling system is insufficient to meet the cooling load and make-up air requirements. The building has poor indoor air quality due to insufficient make up air, which causes fume hoods to allow air back into the building. To meet current codes and regulations additional outside air is required and enhanced fume hood controls need to be installed. This project will replace the existing HVAC system (as shown in photos below). Phase 1 will provide engineering services for the entire project installing the two new air handlers and associated heating and cooling coils, filter banks, digital controls, supplemental ductwork and associated distribution components for the sub-basement level 2 and portions of sub-basement level 1. Phase 2 will provide supplemental ductwork and piping, the associated distribution components, digital controls and balancing for the remainder of sub-basement level 1 and the first floor. Phase 3 will provide supplemental ductwork and piping, the associated distribution components, digital controls and balancing for the second floor and portions of the third floor. Phase 4 will provide supplemental ductwork and piping, the associated distribution components, digital controls and balancing for the remainder of the third floor and the fourth floor.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Sub basement 1 & 1st Floor	$1,412,062
		FY19/20 Ph 3 - 2nd Floor & Part of 3rd Floor	$1,689,508
		FY20/21 Ph 4 - Finish 3rd Floor & 4th Floor	$1,709,890
Funded To Date	**$0**	Project Balance	**$4,811,460**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Sub Basements 1A & 2	**$1,520,527**	Project Total	**$6,331,987**









Ref. No. Score **Funding Recommendation**

60 14 University of Colorado Denver

Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 of 5 $803,166

PROJECT DESCRIPTION / SCOPE OF WORK:

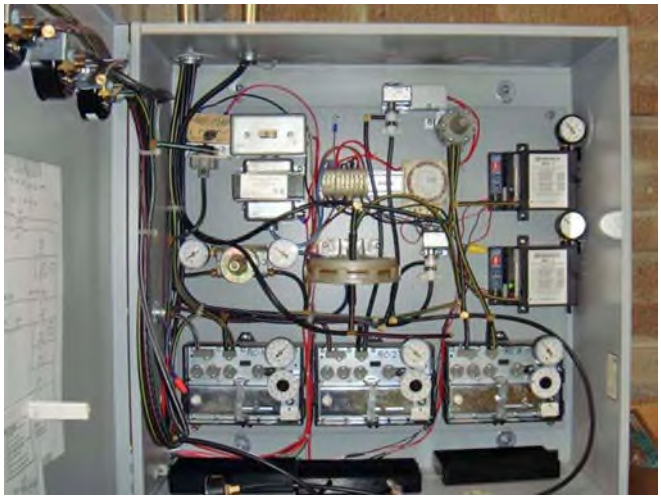
Building 500 (UCD #Q20) is a 1941 facility with many stand alone air-handling units (AHU) providing heating, ventilation and air conditioning (HVAC) needs for the building. The poorly performing and malfunctioning HVAC systems (as shown below) within the building results in poor temperature control, inadequate airflow, increasing maintenance failures, and poor energy efficiency. In most cases there is a mixed-match of differing and dissimilar manufacturers' products. During previous CM projects, many of the buildings AHUs were either replaced or substantially improved through change-out of selected components. The previous AHU project anticipated future improvements to the distribution system (the logical separation of AHU replacement from the HVAC distribution system was done to allow a phased approach due to funding constraints). The various AHUs serve occupied spaces classified by building wing. The conditioned air distributed to the various spaces will conform to a standardized HVAC scheme to be completed throughout the building over time. This distribution equipment scheme allows for the change-out of the constant-volume equipment system to variable air volume distribution with hot water reheat and digital control additions. This project is divided into five phases as indicated below.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - 4th Floor North & Basement	$445,728
		FY19/20 Ph 3 - E. Ground, E. 2nd Floor E.	$750,543
		FY20/21 Ph 4 - 4th floor East & West	$1,054,548
		FY21/22 Ph 5 - W. Ground, W. 5th Floor	$639,188
Funded To Date	**$0**	Project Balance	**$2,890,007**
Current Phase		**All Phases**	
FY17/18 Ph 1 - 4th Floor North & 1st Floor West	**$803,166**	Project Total	**$3,693,173**







Ref. No. Score **Funding Recommendation**

61 14 Colorado State University

Replace Roof, Glover Building, Ph 1 of 1 — $827,626

PROJECT DESCRIPTION / SCOPE OF WORK:

The Glover Building (CSU #3269) houses the central telecom switchgear for main campus as well as classrooms and laboratories. The building occupants have to stop or temporarily suspend their research because of roof leaks (as shown below) that have damaged laboratory equipment. There is no available laboratory space on campus to relocate the program. The central telecom switchgear cannot be relocated without significant cost. The roof does not have proper drainage resulting in damaged insulation because of standing water. The roof has been patched multiple times and is now beyond repair. The HVAC roof curbs must be raised to meet current code requirements of the additional insulation. This project would replace the roof with new tapered insulation and a multi-layered built-up roofing system, add additional insulation, and repair any drainage problems.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$827,626**	Project Total	**$827,626**







Ref. No. Score **Funding Recommendation**

62 14 Department of Public Health and Environment

Roof Replacement, Laboratory Building, Ph 1 of 2 $1,017,268

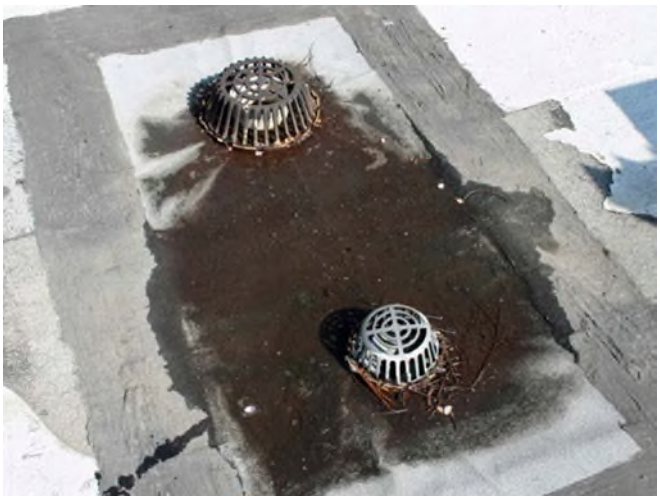
PROJECT DESCRIPTION / SCOPE OF WORK:

The Laboratory Building (PHAD2627) was completed in 1997. The existing roof is a modified built up roofing system with a granular top layer. The roof system has a topical reflective coating and the roof is near the end of its life span (as shown in photos below). The roof is starting to leak over critical equipment, forcing the delay on necessary testing required to support State and local agencies. The roof system has been coated with an elastomeric roof coating in an attempt to temporally mitigate issues with the original roof as well as extend the lifespan of the original roof system. The coating has deteriorated heavily in some areas, and is showing signs of deterioration throughout. Blistering of the roof membrane exists throughout and leaks are present throughout the roof system. Water follows the slopes before penetrating the building envelope, making the sources of leaks difficult to specifically locate. Holes are visible in the roof at many plumbing vent penetrations. This is a 2 phased projects to replace the roof in kind, replace damaged insulation, and repair the roof deck. Phase 1 is about 60% of the roof over the critical laboratory areas. Phase 2 is the remainder of the roof over the warehouse and mechanical rooms.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Warehouse Section	$575,147
Funded To Date	**$0**	Project Balance	**$575,147**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Laboratory Section	**$1,017,268**	Project Total	**$1,592,415**









Ref. No. Score **Funding Recommendation**

63 15 Department of Public Safety

Repairs/Upgrades to Mechanical and Electrical Systems, Three CSP Field Offices, Ph 1 of 1 $740,300

PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado State Patrol (CSP) Field Troop offices are all metal buildings that were built utilizing the same prototypical design. The CSP Field Troop building program began with Adams County in 1997. The buildings (as shown below) are structurally sound. The mechanical system is at the end of its rated life (20 years) and the units are failing and replacement parts becoming difficult to acquire. The Fruita office air-handling units (AHU's) are outdated and parts for the control boards are difficult to procure. The Golden office condensers have been hit hard with hail and debris resulting in damage to condensers and fins resulting in the units being beyond repair and require replacement. Many light fixtures in these buildings are metal halide lighting and need to be replaced with more efficient lighting. The offices will be upgraded with occupancy sensors to maximize energy savings. The following offices are included in this one phase project: Adams County (PSPA8334) (top photo below), Fruita (PSPA1435), and Golden (PSPA1465) (bottom photo below).

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$740,300**	Project Total	**$740,300**







Ref. No. Score **Funding Recommendation**

64 15 Pikes Peak Community College

Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1 $777,251

PROJECT DESCRIPTION / SCOPE OF WORK:

The Pikes Peak Community College, Centennial Campus Aspen Building (HEPP0057) had a portion of stucco ceiling on the underside of a twin tee second level walkway fail (as shown in photos below) and nearly fell on a faculty member walking underneath in May 2014. A structural engineer and architect were hired to investigate what caused the failure and to provide a cost estimate to fix the problem. Water infiltration into the ceiling area from the concrete walkway above, along with drip edge and the freeze-thaw cycles caused the rusting and subsequent failure of the support ceiling members. There is approximately 700 linear feet of walkway along the second floor of the Aspen Building and the connecting walkways to the Breckenridge building. This project would remove the entire concrete topping slab over the entire twin tee walkway and replace the concrete with the proper slope and drainage system..

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$777,251**	Project Total	**$777,251**









Ref. No. Score **Funding Recommendation**

65 15 Department of Military and Veterans Affairs

Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 2 of 2 $271,210

PROJECT DESCRIPTION / SCOPE OF WORK:

The Watkins Armory (MANG4885) was constructed in an exposed location that experiences extreme sun, winds and thunderstorms. The site weather fluctuates from blazing heat in the summer to sub-zero blizzards in the winter. Soils under and around the building are mostly clay and expansive in nature resulting in some slab and wall movement. The site is extremely flat, although storm water drains onto the site from acres of fields to the south. The only drainage off the site is north into an existing storm sewer pipe. Heavy rainstorms in July and early August caused site flooding, including flooding to the parachute drying tower causing it to be inoperable. Existing asphalt paving (as shown in photos below) has deteriorated and has deep, wide, long cracks allowing water to penetrate below the pavement. The roof is comprised of three flat sections and a higher sloped area over the Drill/Assembly Hall and second floor. Numerous roof leaks have occurred (as shown in photos below) and been repaired over the years. The DMVA Work Order System shows repairs were made in 2008, 2009, 2010, 2012, 2013 and 2014. All existing windows have failed and water streaks are visible below interior sills. Metal frames are warped and beveled corner joints are displaced by up to ¼". Site and building repairs are planned to be completed in two phases. Phase 1 included all site drainage and paving work. Phase 2 makes building envelope and associated interior finish repairs.

PROJECT FUNDING:

Prior Phasing: 2017-037M1	**CCF**	**FF**	**Future Phasing**	**CCF**	**FF**
FY16/17 Ph 1 - Site Drainage, Paving	$667,130	$667,130			
Funded To Date	**$667,130**	**$667,130**	Project Balance	**$0**	**$0**
Current Phase			**All Phases**		
FY17/18 Ph 2 - Building Repairs	**$271,210**	**$271,210**	Project Total	**$938,340**	**$938,340**









Ref. No. Score **Funding Recommendation**

66 16 Colorado School for the Deaf and Blind

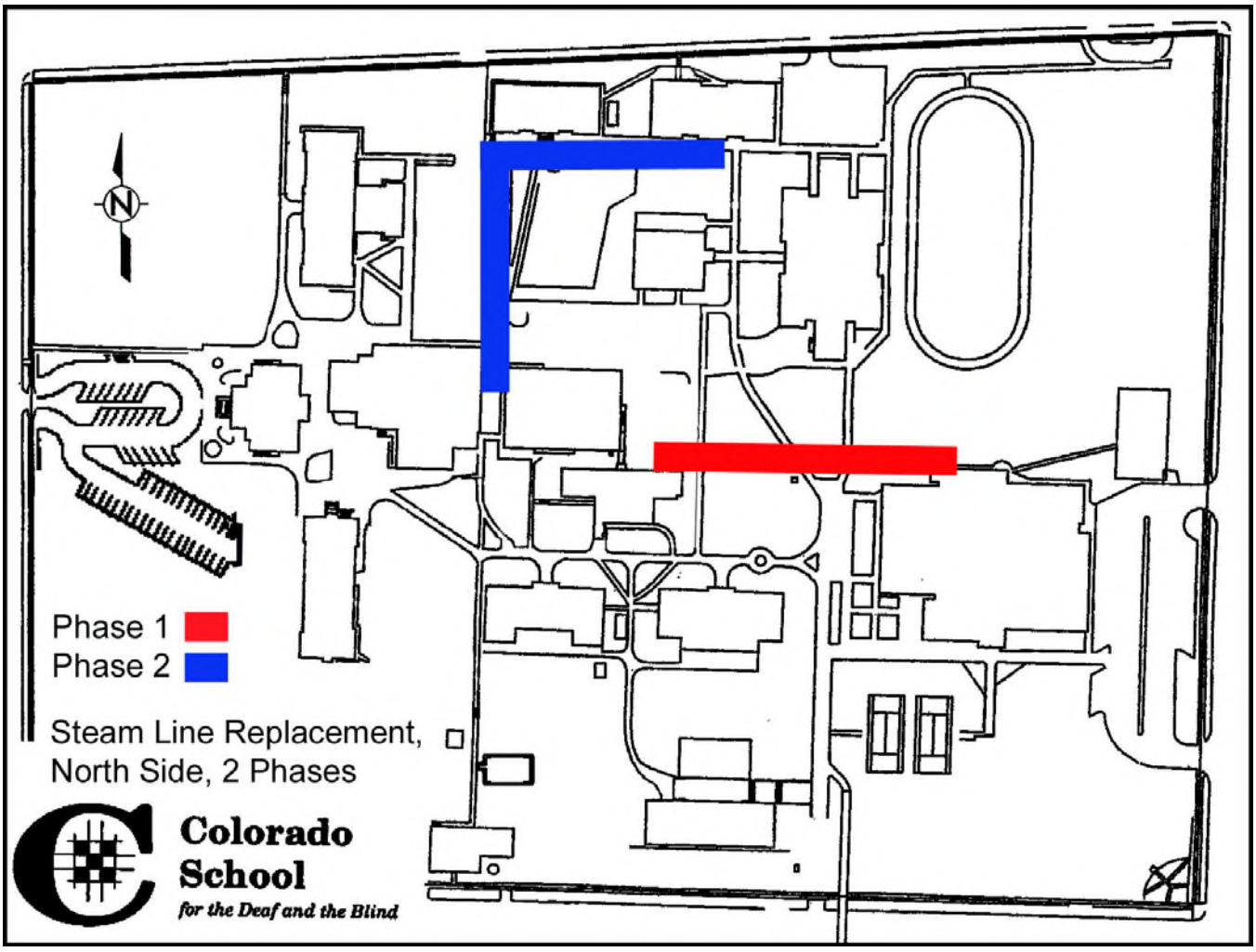
Replace North Side Steam Line, Ph 1 of 2 — $356,420

PROJECT DESCRIPTION / SCOPE OF WORK:

The steam distribution system piping has been in place since the early 1900's. The expansion valves are the primary safety equipment for the system. These expansion units are not functioning properly, which places an unnecessary strain on the pipe and joints. The pipe has many areas where corrosion has thinned the walls to the point of the pipe leaking through several pinhole size leaks and the build up of sediment is to the point where a 3" pipe has flow of a 1" pipe. This request (as pictured below) is to supplement a previous CM project which had its funds rescinded. Phase 1 is from the Early Education Center (EEC) (EDDB2610) to the Gym (EDDB2614). Phase 2 is from the Industrial building (EDDB2609) to Palmer Hall (EDDB2613).

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Industrial to Palmer	$276,940
Funded To Date	**$0**	Project Balance	**$276,940**
Current Phase		**All Phases**	
FY17/18 Ph 1 - EEC to Gym	**$356,420**	Project Total	**$633,360**



Ref. No. Score **Funding Recommendation**

67 16 Colorado State University

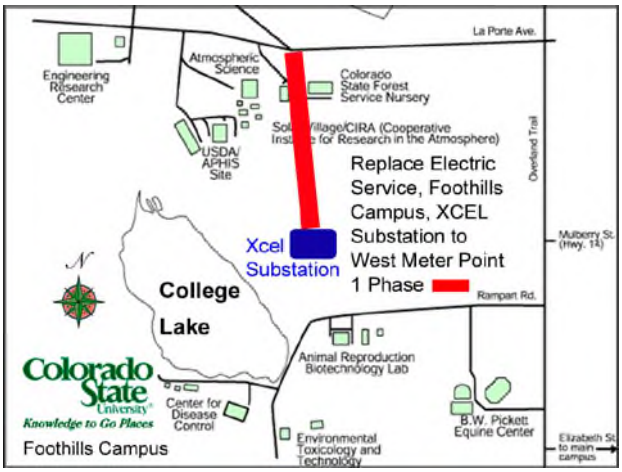
Replace Electric Service, Foothills Campus, Ph 1 of 1 — $991,928

PROJECT DESCRIPTION / SCOPE OF WORK:

Existing overhead electric lines are unreliable in regards to the quality of power and its delivery to complex pieces of research equipment. The aging overhead system is nearing capacity and may fail in weather related events. Due to the extremely hazardous nature of the research done in the facility the Regional Biocontainment Laboratory (RBL) is federally mandated to have redundant electrical feeds. There have been instances of ground fires occurring due to collapse of the existing power poles on this campus. The project (as shown on the diagram below) would replace electric service at Foothills campus and provide a reliable redundant electrical feed from the XCEL Substation to the West Meter location on campus.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$991,928**	Project Total	**$991,928**





Ref. No. Score **Funding Recommendation**

68 16 University of Northern Colorado

Replace Pool AHU, Butler Hancock, Ph 1 of 1 — $937,268

PROJECT DESCRIPTION / SCOPE OF WORK:

The air handling unit (AHU) serving the pool is failing and needs to be replaced. The current unit was not designed for a humid environment such as a swimming pool area and is affecting the operations of the coil condensate pans and fan wheels components of the unit as well severely rusting the support brackets. The unit is located in the ceiling plenum space above the pool (as shown below in photos) and is difficult to access and perform routine maintenance. It is also showing significant signs of rust in the AHU structure and internal components. The new AHU will be selected specifically for use in an environment such as the pool and will be relocated to the roof requiring reinforcement of the roof structure, new ductwork and piping and direct digital controls. Re-locating the unit to the roof will improve access for maintenance activities which will help prolong the life of the new unit.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$937,268**	Project Total	**$937,268**









Ref. No. Score **Funding Recommendation**

69 16 Colorado Mesa University

Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1 — $495,128

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing roof on Building B is the original ballasted membrane roof installed when the building was constructed over twenty four years ago. The roof is no longer under warranty and is beginning to fail in numerous locations (as shown in photos below). These include areas where seams were joined, around vents and drains, where the membrane on parapet walls joins the membrane on the flat roof and in various locations where the existing insulation beneath the roof has compressed causing low spots and fatigue in the membrane. During a recent rain, a severe leak above the baking lab appeared, pouring water into light fixtures and electrical equipment. The leak was from a 10” split in the membrane in an area under stress. The roof will be replaced with a new single ply fully adhered roofing membrane.

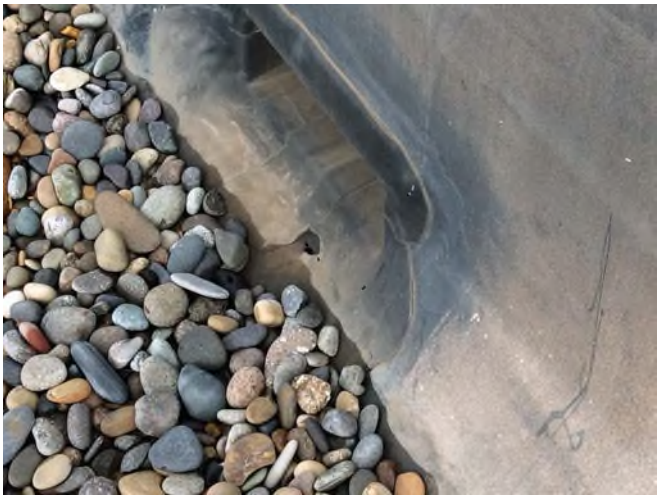
PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$495,128**	Project Total	**$495,128**









Ref. No. Score **Funding Recommendation**

70 18 Department of Human Services

Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 of 3 $1,150,785

PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado Mental Health Institute in Pueblo (CMHIP) standard and emergency power services is inadequate, unreliable and outdated. The primary electrical distribution system for the campus consists of 13.2kV overhead distribution, 4.16kV overhead/underground distribution and 2.3 kV overhead/underground distributions. The primary power is from a substation (as shown in photos below) that has some of the oldest equipment in the City of Pueblo. DHS has determined that this is the most critical underground infrastructure replacement needed at CMHIP. Phase 1 will complete 13.2 kV loop on the north side of the campus. This phase includes work in Buildings 106, 115, 119, 120, 121, 125, 131 and 137. Phase 2 will provide service upgrades to buildings 115 and 116. Phase 3 provides services upgrades to buildings 117, 118, 119, 131, and 132. (Note: if the DHS single Phase capital construction request to replace infrastructure at SMHIP is funded, Phase 3 of this request will be included and not requested in FY 19/20 as Controlled Maintenance)

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Two Buildings	$1,286,657
		FY19/20 Ph 3 - Five Buildings	$1,240,833
Funded To Date	**$0**	Project Balance	**$2,527,490**
Current Phase		**All Phases**	
FY17/18 Ph 1 - 13.2kV Loop	**$1,150,785**	Project Total	**$3,678,275**









Ref. No. Score **Funding Recommendation**

71 18 Capitol Complex Facilities (DPA)

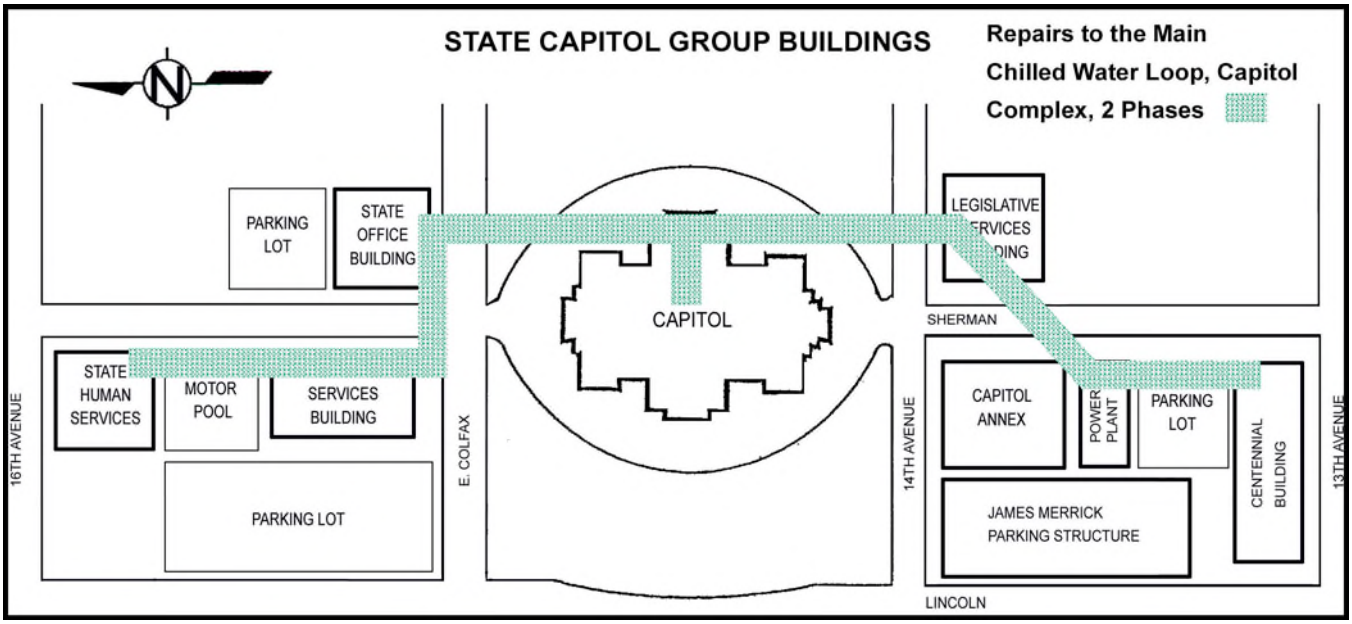
Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 1 of 2 $1,634,156

PROJECT DESCRIPTION / SCOPE OF WORK:

The Capital Complex downtown Denver buildings are cooled with water from the main chilled water distribution system. The distribution pipes are in the Capital Complex tunnel system and are in very poor condition. The distribution system was installed in the 1960's and was repaired in 1970's and again in the 1990's. The piping is deteriorating, the controls are failing, and need to be upgraded and replaced. Additionally, with the installation of the State Capitol's new geoexchange system the loop needs to be commissioned. This project as indicated in images below) would replace the aging, undersized, and unreliable absorber chiller in the Power Plant (GSCB0139) and make upgrades to the piping and pumps of the chilled water distribution system. Phase 1 would replace the chiller, update the necessary components, and replace old equipment. Phase 2 would update and improve the distribution system with new controls, additional components, and commission the entire chilled water distribution system.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - New Components, Controls	$1,001,580
Funded To Date	**$0**	Project Balance	**$1,001,580**
Current Phase		**All Phases**	
FY17/18 Ph 1 - New Chiller	**$1,634,156**	Project Total	**$2,635,736**







Ref. No. Score **Funding Recommendation**

72 18 Colorado School of Mines

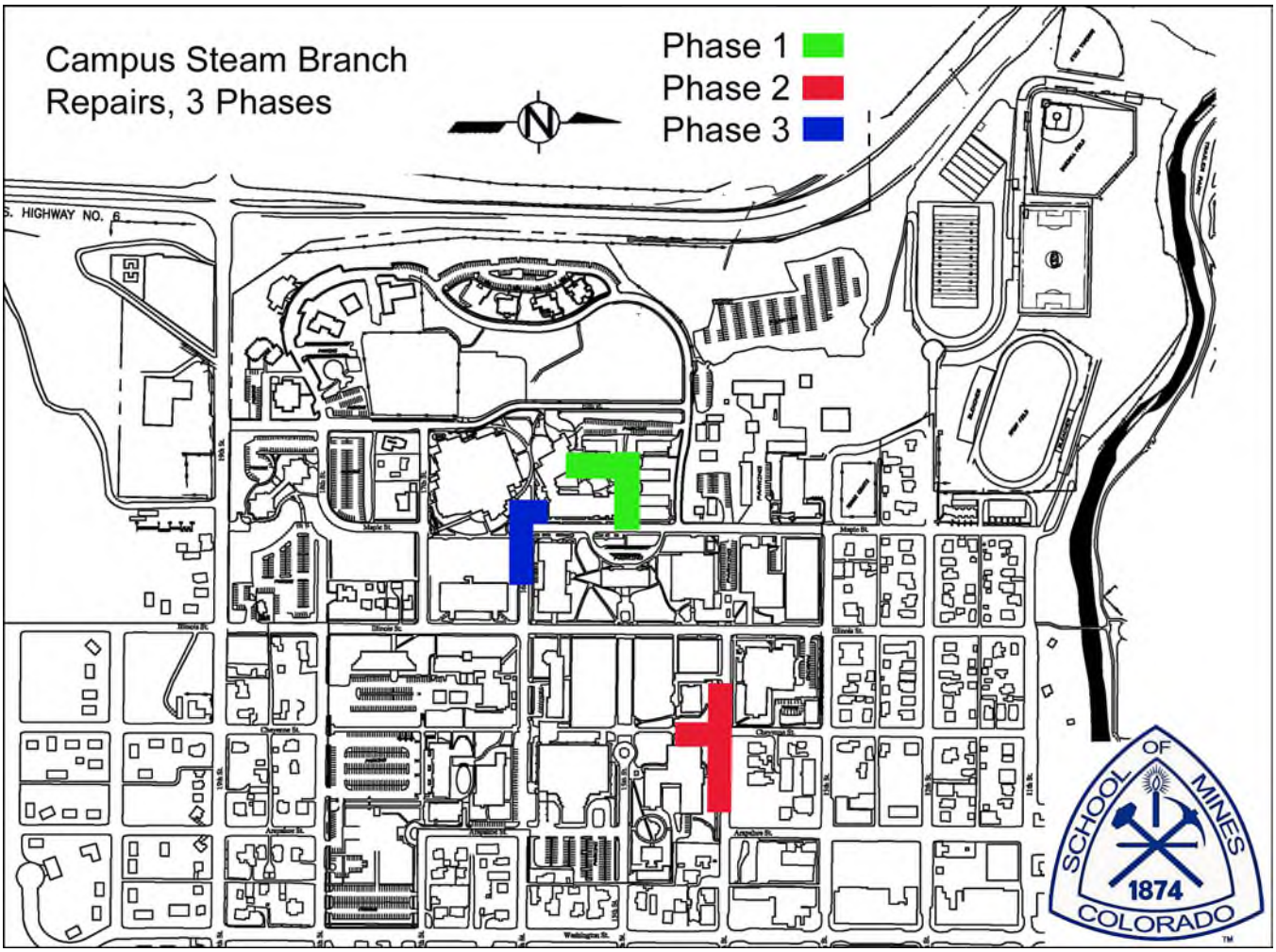
Campus Steam Branch Repairs, Ph 2 of 3 — $333,251

PROJECT DESCRIPTION / SCOPE OF WORK:

Several sections of steam service lines on the Mines campus are over 55 years old and are beyond their useful life. These branch lines serve Chauvenet (HEMI4139) and Stratton Halls (HEMI4150). These lines are older than the line serving Guggenheim Hall (HEMI4145), which was repaired as an emergency project in 2012 when it developed an active leak. This project will address the same aged condition of campus steam service on a planned, non-emergency basis. Direct buried single pipelines will be replaced with new double lined pipes and isolation values. Failure of these lines would result in a complete loss of heating to many classrooms, laboratories, offices, and the campus dining facility. The project is phased to address the most critical areas as shown on the map below.

PROJECT FUNDING:

Prior Phasing: 2014-070M14		**Future Phasing**	
FY14/15 Ph 1 - Green Section	$663,964	FY18/19 Ph 3 - Blue Section	$196,658
Funded To Date	**$663,964**	Project Balance	**$196,658**
Current Phase		**All Phases**	
FY17/18 Ph 2 - Red Section	**$333,251**	Project Total	**$1,193,873**



Ref. No. Score **Funding Recommendation**

73 18 Colorado State University - Pueblo

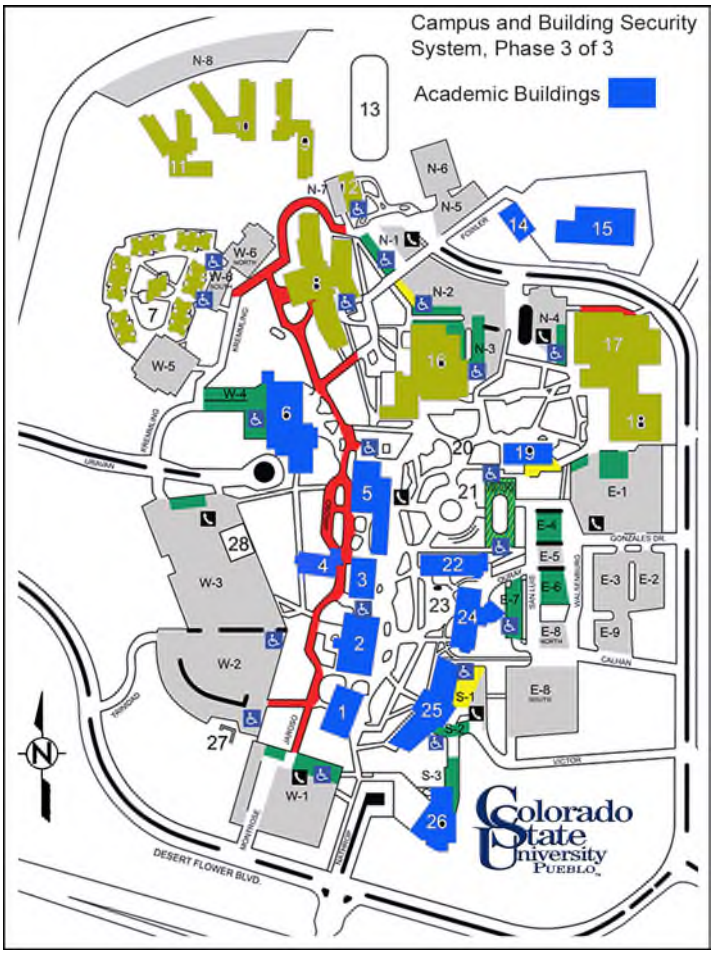
Campus and Building Security System, Ph 3 of 3 — $890,450

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will provide (as indicated in diagram below) electronic controlled access and video surveillance to all generally funded campus academic buildings, open spaces and parking lots at Colorado State University at Pueblo. Because of the age of the doors and the locking hardware, there have been numerous break-ins and thefts on campus in recent years. This project would consist of installing electronic access to high use interior spaces and all generally funded campus building entrances and would install new surveillance video cameras in campus parking lots and within the buildings' interior corridors. In addition, doors and hardware on several of the campus buildings need to be replaced due to age. Phase 1 (funded with FML-COP unspent proceeds as a Controlled Maintenance project, C-9115) installed new doors and hardware. Phase 2 installed the electronic door access system. Phase 3 will install the campus video surveillance system and finish the electronic door access system.

PROJECT FUNDING:

Prior Phasing: 2012-064M14		**Future Phasing**	
FY12/13 Ph 1 - Design, Install New Doors	$554,200		
FY14/15 Ph 2 - Electronic Access System	$998,351		
Funded To Date	**$1,552,551**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Ph 3 - Video Surveillance System	**$890,450**	Project Total	**$2,443,001**







Ref. No. Score **Funding Recommendation**

74 18 University of Colorado Colorado Springs

Replace Generator, Columbine Hall, Ph 1 of 1 — $248,740

PROJECT DESCRIPTION / SCOPE OF WORK:

Columbine Hall (UCCS #90015) was built in 1997 and is the most utilized academic building on campus. It is the primary building for Letters, Arts and Sciences (LAS) students and faculty. Columbine Hall also houses the backup data center for the main campus. The building has a generator (as shown in photos below) that only backs up the lighting, fire pump and fire alarm systems. The backup data center is not on a generator. Generator performance and reliability due to normal lifecycle deterioration is becoming an issue and replacement parts are difficult to purchase. Reactive maintenance is being conducted in order to bridge the gap before unplanned replacement is mandatory. This proposed project will replace the existing emergency generator and transfer switches with a larger generator capable of handling the existing building electrical life safety needs and will be able to also backup the data center.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$248,740**	Project Total	**$248,740**









Ref. No. Score **Funding Recommendation**

75 18 Department of Public Health and Environment

Fire Life Safety Upgrade/Replacement, Argo Water Treatment Facility, Ph 1 of 1 $122,980

PROJECT DESCRIPTION / SCOPE OF WORK:

The Argo Tunnel Water Treatment Facility (PHHW0001) has an existing fire alarm system (as shown in photo below) beyond the typical life span of similar systems. The fire alarm system has had several malfunctions in the recent years. Because of the age of the fire alarm system, it is difficult to find compatible replacement components. Additionally, the facility needs to repair the door hardware, the operation of air handling units, the fire alarm notification system, and emergency communication and operation for the elevator. This facility provides critical water treatment services to Clear Creek and a shut-down of the facility would result in the interruption of water treatment operations, which would lead to serious environmental impacts to downstream water users. The project will replace/repair the fire alarm system, other emergency components, and critical systems within the facility.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$122,980**	Project Total	**$122,980**





Ref. No. Score **Funding Recommendation**

76 18 University of Colorado Boulder

Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1 $929,653

PROJECT DESCRIPTION / SCOPE OF WORK:

Because to the age of the switchgear parts are no longer available; the switchgear (as shown in photos below) is at capacity and past its expected useful life. Failure of the switchgear or one of its components would result in the loss of the building, or a portion, for at least one day and the costs associated with shipping and refurbishing aged components as well as the cost for providing temporary power. Within the same electrical room, electrical panels have been previously mounted to the wall directly behind the switchgear; in violation of the national electric code safe working clearance requirements. In addition, there is an electrical panel located approximately fifteen feet above floor. This condition was created when a floor was removed during a previous renovation project and is also in violation of the national electric code. To address these conditions the switchgear needs to be replaced and the electrical panel boards need to be relocated to a different location in the room in order to comply with code requirements.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$929,653**	Project Total	**$929,653**









Ref. No. Score **Funding Recommendation**

77 18 Morgan Community College

Replace/Replace Damaged Sidewalks, Stairs, and ADA ramps, Ph 1 of 1 $698,639

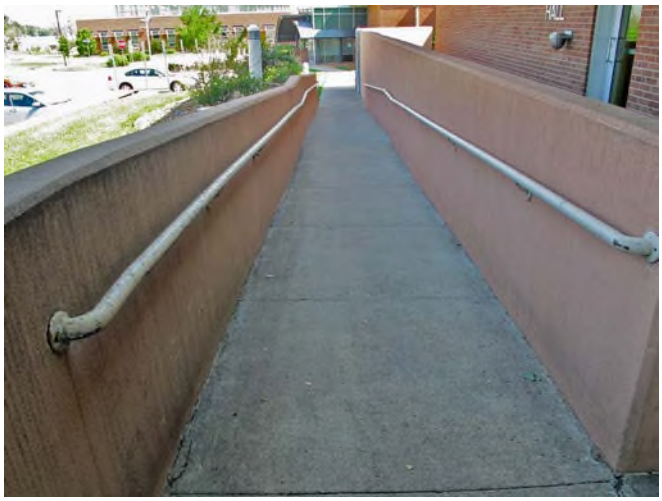
PROJECT DESCRIPTION / SCOPE OF WORK:

The handicap ramp (as shown in photos below) located on the east side of Aspen Hall (HEMO0740) has been undermined and damaged and needs to be replaced. The concrete stairs on the west side of Aspen Hall leading to the main west entrance to the building are failing and cannot be repaired. The handicap ramp on the west side of Aspen Hall has been damaged by years of using ice melt during the winter months and in need of replacement. The concrete stairs on the east side of Aspen hall leading into the student center (as shown in photo below) are beginning to fail. Cracks are visible and rust from concrete reinforcing is showing through the cracks. Additionally the hand rails are rusting and need to be replaced. The sidewalks around the buildings are settling, cracking, and failing, creating trip hazards. The side walk along the south side of Cottonwood Hall (HEMO0739) is damaged as well existing tripping hazards. This project will replace and repair the sidewalks, stairs, and ADA ramps to reduce trip hazards allowing safe egress for all students, staff, faculty, and visitors' pedestrian traffic.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$698,639**	Project Total	**$698,639**









Ref. No. Score **Funding Recommendation**

78 18 Department of Corrections

Replace Roofs, LCF, Ph 1 of 3 $1,421,242

PROJECT DESCRIPTION / SCOPE OF WORK:

The Limon Correctional Facility was constructed 25 years ago. The original built-up roofing is now at the end of its useful life and is deteriorating (as shown in photos below) to the point where replacement is the only economical option. The existing roofing requires extensive maintenance and has continuous leaks which cause property and equipment damage, disruption of operations and program activities. The scope of this request is to engage a professional consultant to design and oversee the demolition and installation of new roofing to be conducted over three phases. The work for all three phases includes demolishing the old built-up roof and then installing a new R-20 insulated built-up roof with tapered insulation, gravel surface, flashing at parapets and expansion joints and new roof drains and over flow scuppers. The phasing is based on replacing the roofs requiring the most maintenance and causing the most frequent disruptions to services first. Phase 1 would re-roof Administration, Recreation and the Central Plant. Phase 2 would re-roof the Cell Houses 1 through 6. Phase 3 would re-roof Support, Tower 1, the Gatehouse and the Armory.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Cell Houses 1 to 6	$1,757,961
		FY21/22 Ph 3 - Support, Tower 1, Gatehouse & Armory	$1,669,930
Funded To Date	**$0**	Project Balance	**$3,427,891**
Current Phase		**All Phases**	
FY17/18 Ph 1 Admin, Rec, & Central Plant	**$1,421,242**	Project Total	**$4,849,133**









Ref. No. Score **Funding Recommendation**

79 20 Department of Revenue

Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1 — $389,950

PROJECT DESCRIPTION / SCOPE OF WORK:

The Pierce Street building (RVAD8142) was built in 1972. The building has a main first floor and a basement on the north side of the building. The two elevators (as shown below) are more than 30 years old and have not been modernized or renovated and are in need of complete rehabilitation. Currently the elevators provide accessibility from the first floor to the basement. The elevators do not meet current 2010 ADA requirements for audio annunciation, push button accessibility and safety features required by current codes. Only one elevator meets the wheelchair requirements. If this elevator fails there will not be wheelchair access between floors. The other elevator does not meet size requirements for wheelchair accessibility. This project will rehabilitate the elevators in the building.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$389,950**	Project Total	**$389,950**







Ref. No. Score **Funding Recommendation**

80 20 Colorado State University - Pueblo

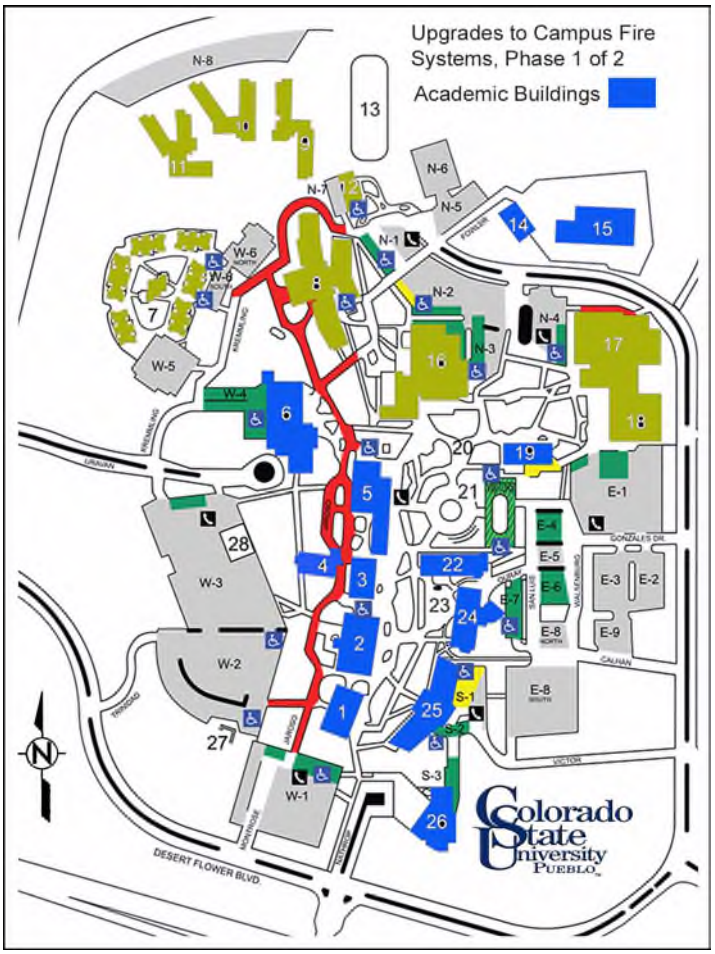
Upgrades to Campus Fire Systems, Ph 1 of 2 $648,340

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing campus–wide voice mass notification and fire alarm system is nearing the end of useful life and showing signs of deterioration and unreliability. The campus has one main fire panel and 18 building fire panels. The panels should be replaced before the manufacture stops supporting the system and parts are no longer available, and before the system fails. This two phased project (as indicated below) will replace and upgrade the main panel and the building panels. Phase 1 will replace the main fire alarm panel and replace five building fire alarm panels. Phase 2 will replace the remaining 13 building fire alarm panels.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	FY18/19 Ph 2 - 13 Building Fire Panels Project Balance	$580,800 **$580,800**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Main Panel & 5 Building Panels	**$648,340**	Project Total	**$1,229,140**







Ref. No. Score **Funding Recommendation**

81 20 Department of Military and Veterans Affairs

Envelope Repairs, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1 — $366,940

PROJECT DESCRIPTION / SCOPE OF WORK:

The Longmont Readiness Center (MANG0943) is 60 years old (as shown in photos below) and has been occupied continuously since 1954. The building has received very few upgrades to major building components or systems. Building deficiencies include code compliance, health/life safety, deterioration, environmental comfort, and energy conservation. A hazardous materials survey conducted in 2014 identified numerous surfaces containing lead paint and asbestos coatings. All metal roofing and siding is contaminated. A wood two story office area, approximately 20' x 20', was constructed on the Drill Hall 15 years ago with half enclosure (mezzanine) at the upper level. This structure is non code compliant, without proper heating, separation or access. Residential furnaces heating the offices require frequent maintenance/replacement, lack efficiency, and are not durable enough to run 24/7 when needed. Window air conditioners (eight units) spaced around the building are inefficient and of varying age/condition. Proposed work corrects critical envelope failures, code deficiencies at the two story office area, minor HVAC upgrades, installation of a fire detection system and removal of asbestos containing materials (ACM) and lead paint. The project will not bring the building into full code compliance, but addresses the major concerns and will balance user safety and comfort while being cost-effective for a building of this age.

PROJECT FUNDING:

Prior Phasing	**CCF**	**FF**	**Future Phasing**	**CCF**	**FF**
Funded To Date	**$0**	**$0**	Project Balance	**$0**	**$0**
Current Phase			**All Phases**		
FY17/18 Ph 1	**$366,940**	**$366,940**	Project Total	**$366,940**	**$366,940**









Ref. No. Score **Funding Recommendation**

82 20 Front Range Community College

Replace HVAC and Add Controls, East Wing, Westminster Campus, Ph 1 of 1 $687,704

PROJECT DESCRIPTION / SCOPE OF WORK:

The FRCC Westminster Campus, east wing, is a 12,930 GSF subset of the main Westminster building (HEFR0750). The east wing HVAC is a 40-year-old multi-zone hot-deck and cool-deck unit (MZU) (as shown in photo below) located in the basement of the east wing. The entire east wing area has only 8 zones that do not communicate with the main building automation system. The lack of automation integration requires maintenance personnel to manually operate the multi-zone unit. The HVAC system is the only unit that is controlled by a pneumatic system in the building. The ventilation air is distributed via the original fiberglass duct-board which has failed in some areas. This unit has a ground level air intake. The position of this air intake makes it very susceptible to contaminated air from smokers that stand too close. There are on-going comfort complaints made by the occupants of this area and one conference room cannot be used without creating discomfort for the adjacent spaces. The proposed solution is to update HVAC the system to VAV units and increase the temperature zones from 8 to 24. The project will replace and right size the air distribution ducts.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$687,704**	Project Total	**$687,704**





Ref. No. Score **Funding Recommendation**

83 20 Pueblo Community College

Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1 — $374,782

PROJECT DESCRIPTION / SCOPE OF WORK:

The Medical Technologies (MT) building (HEPV0067) is a direct feed heating system connected to the main campus heating loop. The MT loop (as shown in photo below) does not have any by-pass piping or building specific heat exchanger. Any failures to the MT building system, including heating coil leaks, failed control valves, leaking or failed circulation pumps and seals or main feed line leaks causes degradation/loss of the entire campus heating loop. This project will allow the MT building to stand alone and not impact the campus by the installation of a heat exchanger and by-pass valves system similar to all other buildings on the main heating loop and will alleviate the problems caused by any failure in the MT Building.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$374,782**	Project Total	**$374,782**





Ref. No. Score **Funding Recommendation**

84 20 Colorado Community College System at Lowry

Replace Roof, Building 697, Ph 1 of 1 $305,495

PROJECT DESCRIPTION / SCOPE OF WORK:

The built-up roofing on Building #697 (HEOE9104) is failing (as shown in photo below). This roof is over 30 years old and is no longer serviceable. Without replacement of the roof the building or portions of the building could become un-usable because of water infiltration causing mold and air quality concerns. At some point the continued leaking could impact the structural integrity of the roof systems. The project will replace the single ply membrane with a positive sloped roofing system and include an upgrade in insulation value to improve the thermal efficiency of the building and water drainage capability. New flashings and top of masonry wall joints will be sealed to curtail water infiltration.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$305,495**	Project Total	**$305,495**





Ref. No. Score **Funding Recommendation**

85 21 Colorado State University

Upgrade HVAC System, Moby Arena, Ph 1 of 2 — $1,080,606

PROJECT DESCRIPTION / SCOPE OF WORK:

The Moby Gymnasium (CSU #7950) A-Wing houses the basketball arena and supporting spaces has a mechanical ventilation system (as shown in photos below) original to the 1964 building. The current equipment is beyond its useful life and requires increasing time and resources to maintain. This request will replace the internal components of air handling equipment, controls, coils, and pumps, and will include necessary asbestos abatement. CSU is planning to invest in a geoexchange system to heat and cool buildings on the west side of the main campus. Moby is one of the first buildings planned to be connected to the system. The geoexchange system will free up capacity for future growth on the densely populated east side of campus. The equipment will be upgraded and modified as necessary to be compatible with a geoexchange system. Phase 1 will include the design and replacement of the heating, ventilation, and air conditioning (HVAC) equipment in the west portion of the building and abate asbestos as necessary. Phase 2 will design the reminder of the HVAC work in the east portion of the building and any additional asbestos abatement as necessary.

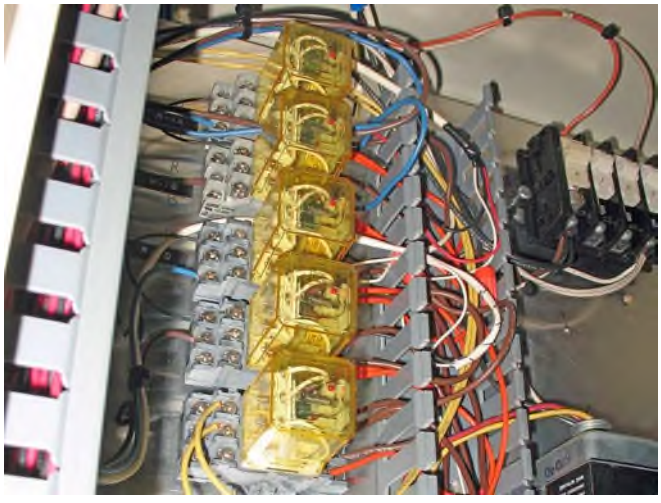
PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - East Portion of Moby	$1,106,887
Funded To Date	**$0**	Project Balance	**$1,106,887**
Current Phase		**All Phases**	
FY17/18 Ph 1 - West Portion of Moby	**$1,080,606**	Project Total	**$2,187,493**









Ref. No. Score **Funding Recommendation**

86 21 University of Colorado Denver

Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1 $482,336

PROJECT DESCRIPTION / SCOPE OF WORK:

Five 1940's vintage buildings on the northwest side of University of Colorado Denver-AMC campus are referred to as the "400 Series Buildings". They were originally Fitzsimons Army barracks which have been modified and reconditioned for both academic and campus support usage, as follows; Building 400 (UCD #Q09) – clinical research, Building 401 (UCD #R09) – campus support, Building 402 (UCD #S09) – clinical research, Building 406 (UCD #T09) – clinical research, and Building 407 (UCD #U09) – university police. The medium voltage cable (as shown below) that provides electrical power to all five buildings is more than 35 years old and presents an unacceptable failure risk. As a radial-feed system, a fault in any portion of the circuit would cause the outage of the five 400-series buildings. It is important to be able to isolate the problem building by building. A new cable will be installed, including excavation and new five pad-mounted switches and close switchgear will be added to strategically close or open switches to isolate a building if there is a load or failure problem. This will allow greater redundancy in operating the electrical service for the buildings. Hi-pot electrical safety testing and verification of all the new circuits is included.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$482,336**	Project Total	**$482,336**







Ref. No. Score **Funding Recommendation**

87 21 Department of Human Services

Upgrades to HVAC Systems, Group Homes, WRRC, Ph 1 of 2 $939,708

PROJECT DESCRIPTION / SCOPE OF WORK:

The Wheat Ridge Regional Center (WRRC) serves developmental disability individuals who have the most intensive needs. Admissions are for individuals with significant behavioral challenges, medical fragility, and those who are a risk to the community and/or themselves. These residential facilities are dispersed in the community, instead of on a campus. The problem is the ventilation systems in a typical home or small building have a life expectancy of 15 years. The units are showing signs of failure resulting in more frequent maintenance problems and emergency repairs. Electrical systems such as emergency lights have a life expectancy of 15 years and the systems in these houses have also exceeded this time line, resulting in failures. The water heaters in the homes have a life expectancy of 10 years, and have exceeded this age. This project will replace the failing mechanical systems in the identified group homes. Phase 1 addresses fourteen Wheat Ridge Regional Center supported homes (photo below). Phase 2 addresses the Zeir Building (#HSWR1187) hydronic piping and handler replacement.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - GJRC	$1,428,536
Funded To Date	**$0**	Project Balance	**$1,428,536**
Current Phase		**All Phases**	
FY17/18 Ph 1 - WRRC	**$939,708**	Project Total	**$2,368,244**







Ref. No. Score **Funding Recommendation**

88 21 Department of Corrections

Replace Boiler and Combustion Controls, FCF, Ph 1 of 1 — $862,045

PROJECT DESCRIPTION / SCOPE OF WORK:

The Fremont Correctional Facility (FCF) has two functioning boilers and one non-functioning boiler (see photos below). Under normal conditions, either one of the two boilers can provide adequate heat and domestic water to the entire facility. In extremely cold weather, one boiler cannot provide enough steam pressure to heat the 45 buildings throughout the 48 acres of the facility and requires the operation of the second boiler. If either boiler fails, a third backup boiler would need to start. The existing third back-up boiler in the FCF boiler house has developed leaks and has been shut down indefinitely. This boiler was manufactured in 1975 and has exceeded its life expectancy. Because this boiler was an old water-tube system, repairing it is an extremely expensive and unreliable option. FCF's two fire-tube boilers are also older models; however, repairing or rebuilding these boilers is much more feasible because it is not necessary to cut into the outer metal skin of the boiler to repair. FCF proposes the third non-operational boiler be replaced with a smaller more efficient modular unit. The other two boilers have outdated flame control mechanisms and would be upgraded with a new microprocessor based burner management system and a new combustion control system.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$862,045**	Project Total	**$862,045**









Ref. No. Score **Funding Recommendation**

89 21 Colorado State University

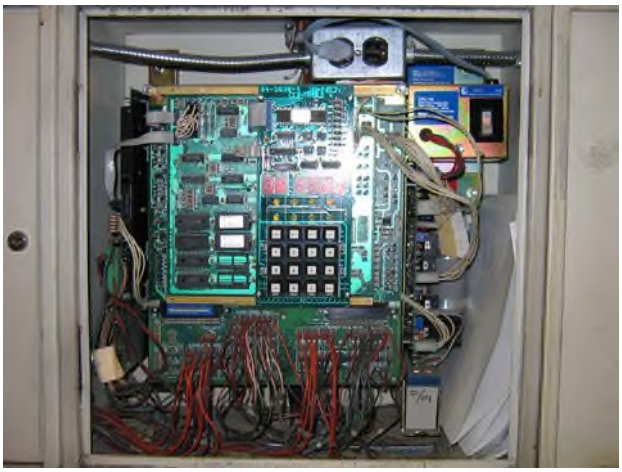
Replace Obsolete Building Automation Control System, Ph 1 of 1 — $1,142,792

PROJECT DESCRIPTION / SCOPE OF WORK:

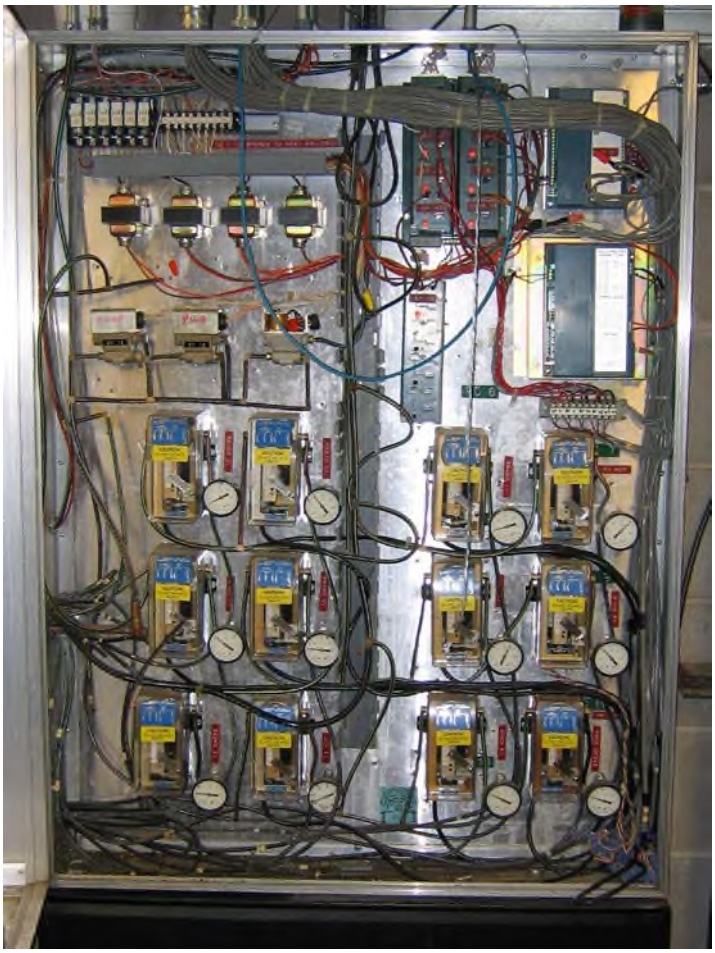
The building automation control system (BAS) (see photos below) installed in the early 1990s is becoming obsolete because the main supplier has announced that they will no longer support their proprietary hardware and software. CSU now requires the support from third party vendors that specialize in supplying renovated components to replace failed parts, at a greatly increased cost and with questionable reliability. There are currently 48 academic buildings dependent on this obsolete system, of which half house research labs. Over 11,000 points are monitored. Failure of the BAS could result in loss of fire alarm and security notifications with the potential of closure of the building until repairs are made. The project will update equipment with a focus on non-proprietary control languages that will make system upgrades less expensive and provide improved monitoring/alarm capabilities. This will result in better building control and improved energy efficiency.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,142,792**	Project Total	**$1,142,792**







Ref. No. Score **Funding Recommendation**

90 21 Colorado Talking Book Library

Replace Roof and Repair Parking Lot Water Drainage, Colorado Talking Book Library, Ph 1 of 1 — $364,200

PROJECT DESCRIPTION / SCOPE OF WORK:
The Colorado Talking Book Library (CTBL) (EDAD6172) building's roof was replaced in 1999. The manufacturer's warranty expired in 2009. The current 45 mil EPDM roof membrane was designed to last 15-18 years without any significant delaminating occurring. In 2014 the membrane was beginning to show signs of the expected delamination. CTBL has performed regular maintenance on the roof, but has had leaks resulting in mold growth under the roof insulation. The flat roof drains through downspouts into the parking lot and during the winter months this water refreezes into ice every night and creates a safety hazard for staff and volunteers as they access the building (see photo below). The parking lot is very large, approximately 40,000 square feet and it is a challenge to spread deicer when necessary. There have been two employee compensation claims for slipping in the parking lot. The project will replace the roof, address the leaks, regrade and replace the portion of the parking lot as required.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$364,200**	Project Total	**$364,200**







Ref. No. Score **Funding Recommendation**

91 21 Auraria Higher Education Center

Replace Roof, North Classroom Building, Ph 1 of 3 $1,021,545

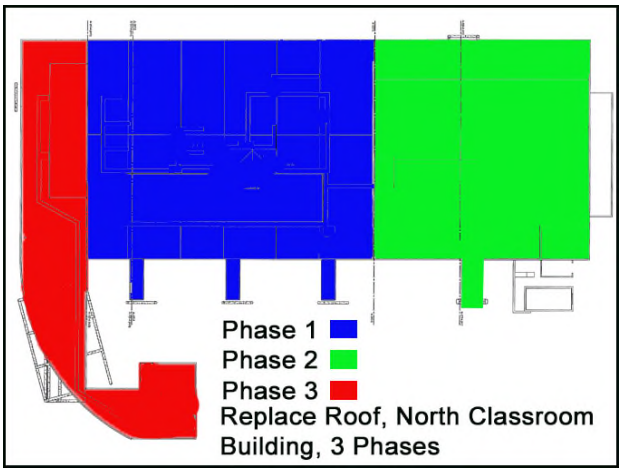
PROJECT DESCRIPTION / SCOPE OF WORK:

The North Classroom (#HEAU1236) was built in 1988 and the roof is approaching 30 years and is at the end of its useful life (see photos below). AHEC facility staff is experiencing more frequent leaks associated with the roof drains and flashing at roof penetrations and parapet walls. Blistering and cracking is occurring in numerous areas where water has infiltrated beneath the membrane system and expanded in hot weather. Although these conditions are continuously patched they are occurring with more frequency as the roof deteriorates. Facility Services typically spends close to $4,000 dollars annually addressing leaks with temporary patches. Phase 1 replaces the 4th floor roof area with a fully adhered EPDM rubber membrane. Phase 2 addresses the 3rd floor roof area. Phase 3 addresses the 5th floor roof area.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - 3rd Floor Roof	$925,183
		FY19/20 Ph 3 - 5th Floor Roof	$602,631
Funded To Date	**$0**	Project Balance	**$1,527,814**
Current Phase		**All Phases**	
FY17/18 Ph 1 - 4th Floor Roof	**$1,021,545**	Project Total	**$2,549,359**







Ref. No. Score **Funding Recommendation**

92 21 Western State Colorado University

Repair/Replace Roofing System, Ph 1 of 2 — $610,116

PROJECT DESCRIPTION / SCOPE OF WORK:

Several times every winter WSCU personnel must remove snow and ice from flat roofs to prevent water and ice infiltration. This can be labor intensive, dangerous, and takes time away from other needed repairs. If ice is allowed to stand or build up, these roofs leak causing internal damage. The aging roofs have cracked seams, blister bubbles, cracked tiles and ultraviolet deterioration (see photos below). The roofs have been repaired repeatedly over the past five decades adding to the opportunities for frost thaw to enter into the building and damage the structure. Excessive damage to these roofs has caused leaking and sharp shards of clay roofing tiles to dislodge and fall to the ground creating safety issue. Phase 1 - would replace all flat roofs with a modified bitumen roofing system identical to what is currently in place with a 10 year warranty and, also includes replacing a portion of the existing tile roof on Paul Wright Gymnasium with a metal roof. Phase 2 – would replace the clay tile roofs over the natatorium on the Paul Wright Gymnasium (Pictured below) and the Savage Library with new clay tiles.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Quigley, Kelley Halls	$539,070
Funded To Date	**$0**	Project Balance	**$539,070**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Kelly, Hurst	**$610,116**	Project Total	**$1,149,186**









Ref. No. Score **Funding Recommendation**

93 21 Adams State University

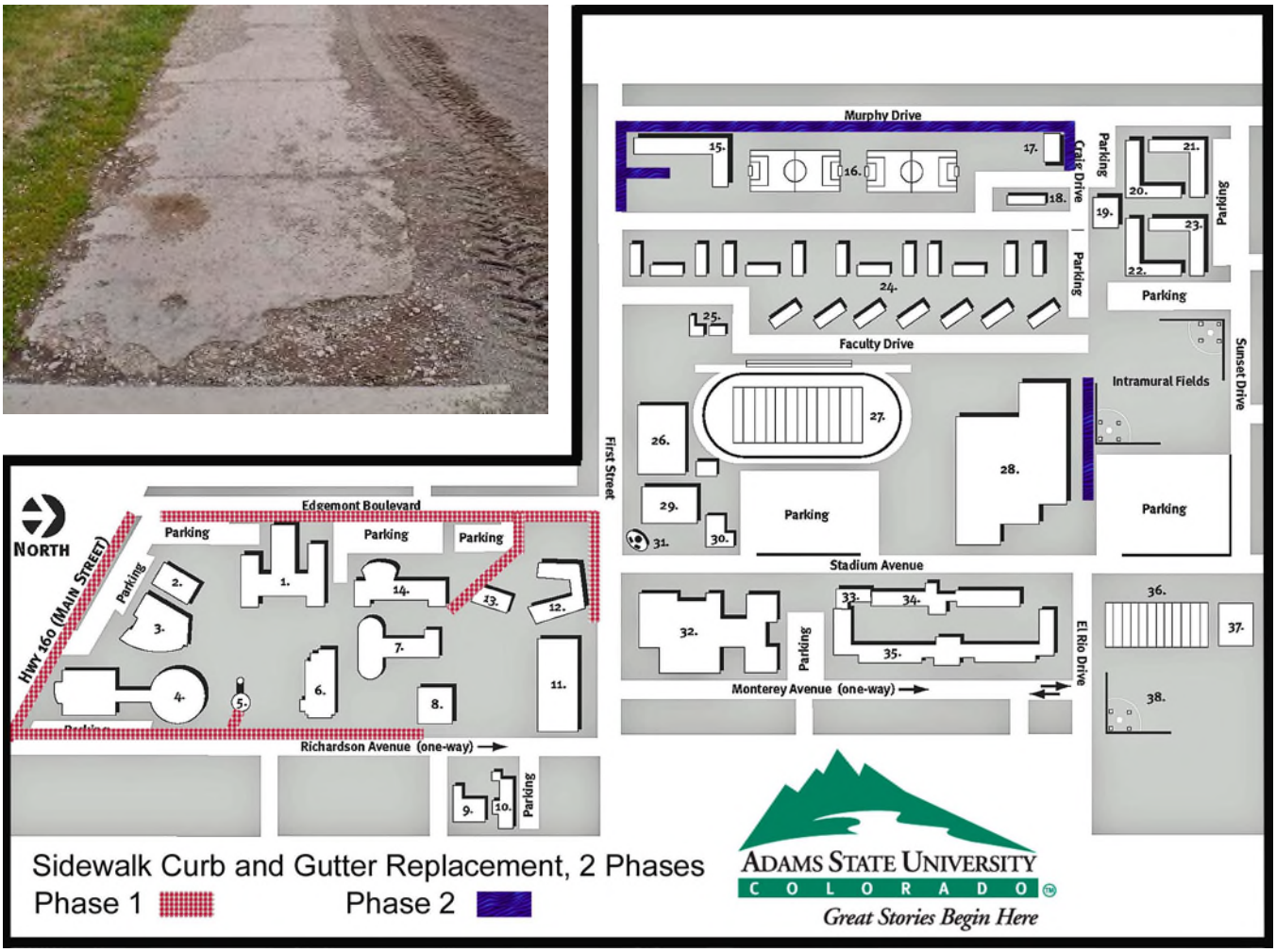
Replace Sidewalk Curb and Gutter, Ph 1 of 2 — $867,180

PROJECT DESCRIPTION / SCOPE OF WORK:

Although some sidewalks and related curb and gutters have been replaced through effected capital construction projects, and in-house projects, the rest have gradually reached a point of deterioration resulting in hazardous conditions and are not in compliance with ADA standards. In many areas concrete sections have lifted creating “steps.” In many other places the surface has spalled to the point of creating holes. Both cases present serious trip hazardous. Many of the sidewalks are only 3 feet wide. This, in addition to a lack of ADA cross pans, result in limited access to persons in need of ADA access. In many other areas the concrete has shifted in such a manner to block positive drainage to storm drain. This geographic region typically sees daily shifts in daily temperatures of 40 degrees or more. The result is an accumulation of water in the gutters that turns to ice creating a high exposure to slip and fall accidents. The condition is further exacerbated by the inability to effectively remove snow from narrow and spalled sidewalks. Phase 1 (see diagram below) replaces deteriorated portions of sidewalks and curbs/gutters in the southern half of the campus. Phase 2 will replace deteriorated portions in the northern half of campus.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Northern Section	$195,943
Funded To Date	**$0**	Project Balance	**$195,943**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Southern Section	**$867,180**	Project Total	**$1,063,123**



Ref. No. Score **Funding Recommendation**

94 24 Colorado State University

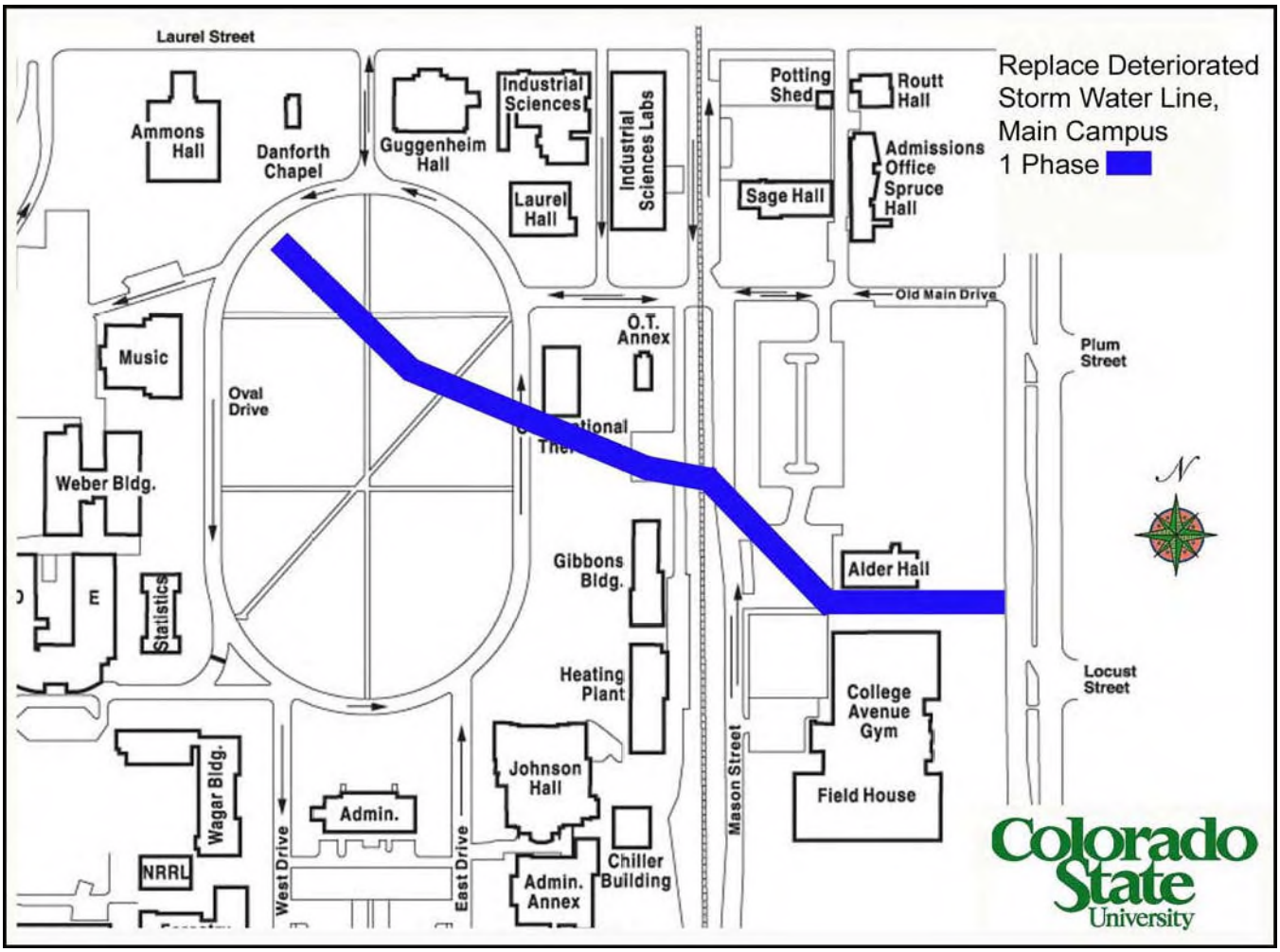
Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1 $1,093,574

PROJECT DESCRIPTION / SCOPE OF WORK:

The storm water line starting from the west side of the oval to the east edge of the main campus date from the early 1950's. This line has significant deterioration and root intrusion issues, and the manholes are brick and losing structural strength. The line is capable of handling only a two-year storm event. However, current standards require storm sewers to be designed to accommodate a 10 to 20 year storm event. This project (see diagram below) will replace approximately 1,250 linear feet of storm line with a new pipe 48" concrete pipe; seven manholes will also be replaced with code compliant concrete units.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,093,574**	Project Total	**$1,093,574**



Ref. No. Score **Funding Recommendation**

95 24 Pueblo Community College

Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1 — $645,830

PROJECT DESCRIPTION / SCOPE OF WORK:
The Health Science building (HEPV0070) environmental heating system is inefficient, requires continuous corrective maintenance, and is unreliable due to its age. The system (see photos below) requires continuous maintenance in all aspects including chemical treatment, expansion tank control devices, and ancillary plumbing. The boiler is inefficient and also unreliable and requires extensive preventative maintenance to function properly. The building ductwork requires continuous cleaning and inspection of the internal ducting insulation. Failure of the boiler system could cause disruption to classes and community clinical scheduling for the dental program. This project will upgrade the heating system, clean, and repair the building duct work system.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$645,830**	Project Total	**$645,830**







Ref. No. Score **Funding Recommendation**

96 24 Auraria Higher Education Center

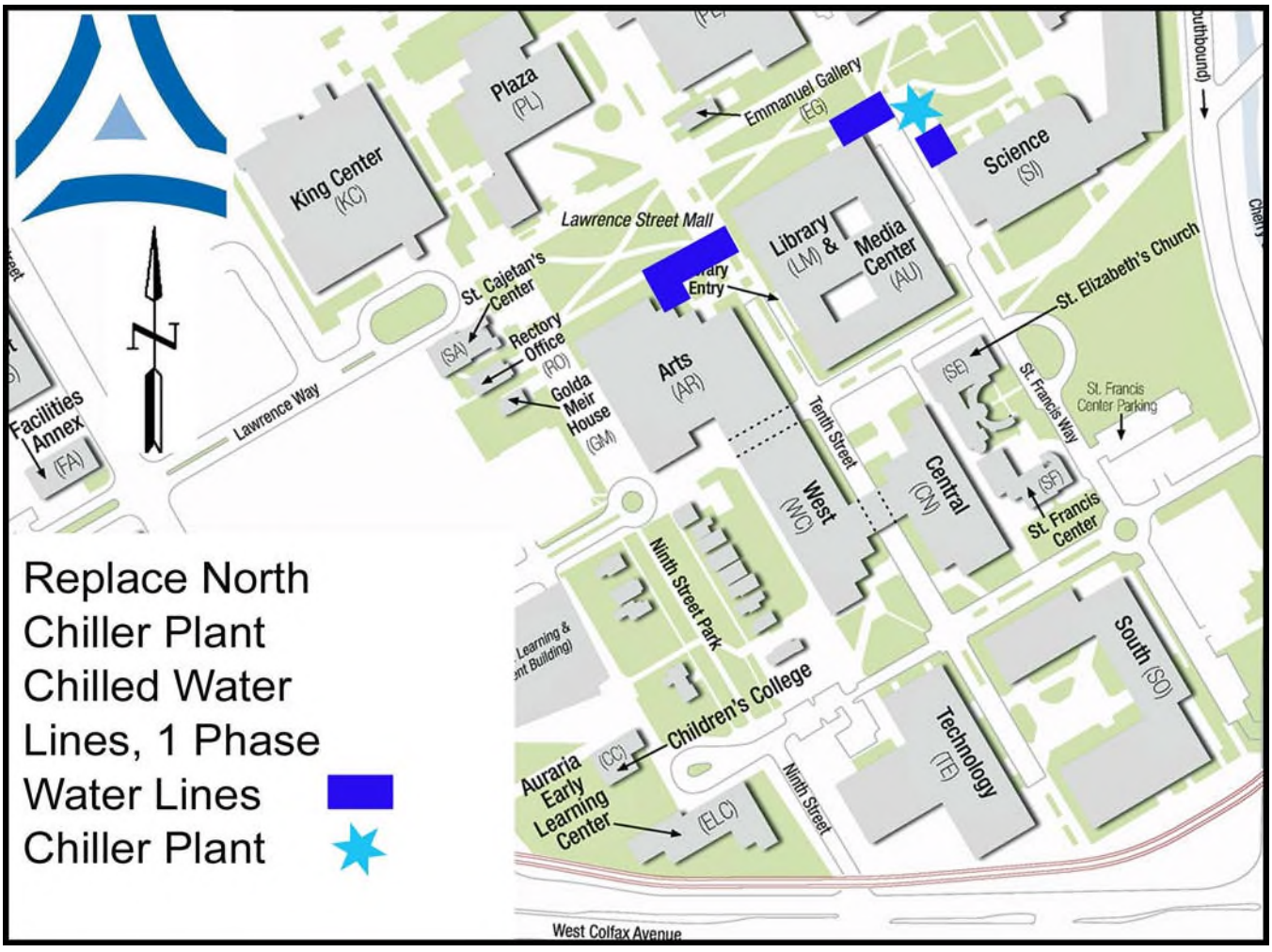
Replace/Repair North Chiller Plant Chilled Water Lines, Ph 1 of 1 $349,452

PROJECT DESCRIPTION / SCOPE OF WORK:

The chilled water line outside of the Arts Building failed in the spring of 2014 and emergency project funding had to be secured to address the problem. The steel lines that convey chilled water from the North Chiller Plant to the Library developed another leak and had to be replaced with the Library Capital Renewal project. There are now two remaining stretches of piping that exist between the Library (HEAU1205), the Arts Building (HEAU1201), the Chiller Plant (HEAU1209) to the Science Building (HEAU2126) that are over 30 years old. The pipes are the same, the soil conditions are the same, and the likelihood that other section of pipe experiencing decay is quite high and eventually will become a problem in the middle of cooling season between May and September. The buried chilled water lines have a high probability of failure given the situations that have developed outside of the Arts Building and upstream of the Library. The Arts Building contains valuable and sensitive music equipment, the telecom gear and hub for the entire campus, Arts programming, and the Science Building contains laboratories and research equipment and conduct projects that need a constant dependable environment. The sections to be replaced are shown on the map below.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$349,452**	Project Total	**$349,452**



Ref. No. Score **Funding Recommendation**

97 24 Capitol Complex Facilities (DPA)

Replace ATO Utility Power Switch, 690 Kipling, Ph 1 of 1 $227,689

PROJECT DESCRIPTION / SCOPE OF WORK:

The automatic transfer operation (ATO) switchgear (as shown in photos below) is passed its useful life and parts for this unit are difficult to find and very expensive. This ATO switchgear is the utility power switch (UPS) for 690 Kipling (GSCB0149) and all the computer rooms. These computer rooms are critical for the following functions: finger print check, gun check, all CBI criminal investigation, payroll, drivers license, and other needs not identified to DCS. If this ATO gear fails, it could shut down the computer rooms and all business that use these rooms. This project would replace the ATO with new updated switchgear.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$227,689**	Project Total	**$227,689**







Ref. No. Score **Funding Recommendation**

98 24 Department of Corrections

Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 1 of 2 — $713,449

PROJECT DESCRIPTION / SCOPE OF WORK:

The Department of Corrections (CDOC) has six Central Warehouses dispersed throughout the State to provide consumable food products to the kitchens of the 20 Correctional Facilities (see photos below). It is critical for the reliability of the six central warehouse freezers and coolers to remain operational. An engineering consultant evaluated the warehouse's freezers and coolers condition and made recommendations for replacement based on eminent failure. Phase 1 is at Arkansas Valley Correctional Facility (AVCF) and their two freezer and coolers that are 28 years old and in poor operating condition. The East Canon City Prison Complex (ECCPC) warehouse (photo below) supports seven facilities in the Canon City area. It was identified that four of the air cooled condenser and compressor racks are 23 years old and their air cooled condenser and compressor racks should be replaced. Phase 2 includes work at Denver Women's Correctional Facility (DWCF), which has one unit requiring a new condensing unit. The Buena Vista Correctional Facility (BVCF) cooler was installed in 1991 and it is recommended to replace the five compressors (including associated piping) and one air cooled condenser. At Sterling Correctional Facility (SCF) the one air cooled condensing unit installed in 1998 should be replaced. At Limon Correctional Facility (LCF) the 24 year old coolers are approaching the end of their useful life and should be replaced.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY19/20 Ph 2 - DWCF, BVCF, SCF, LCF	$548,112
Funded To Date	**$0**	Project Balance	**$548,112**
Current Phase		**All Phases**	
FY17/18 Ph 1 - AVCF & ECCPC	**$713,449**	Project Total	**$1,261,561**









Ref. No. Score **Funding Recommendation**

99 24 Colorado State University

Repair/Removal, Engineering Bridge, Ph 1 of 1 — $363,383

PROJECT DESCRIPTION / SCOPE OF WORK:

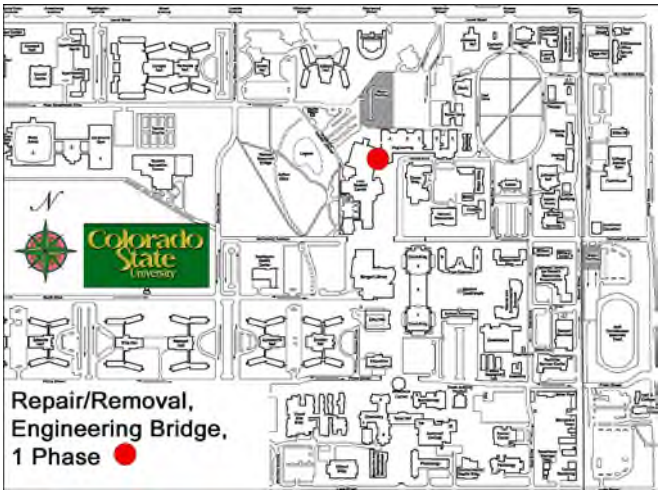
The pedestrian enclosed bridge between the Engineering Building (CSU #3217) and the Lory Student Center (CSU #3213) connect the two buildings at the second floor (see photos below). The bridge structure is failing as evidenced by multiple areas of spalling concrete at the underside of the bridge. Roof leaks occur in the bridge and the entire connection lacks ADA compliance. The bridge partially extends over an open covered walkway. CSU has determined that the best solution is to remove the bridge and seal up the openings to the two buildings. The demolition of the bridge will not impact the covered walkway structure.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$363,383**	Project Total	**$363,383**









Ref. No. Score **Funding Recommendation**

100 24 Colorado Mesa University

Replace Roof, Fine Arts, Ph 1 of 1 $271,854

PROJECT DESCRIPTION / SCOPE OF WORK:

The entire roof on the Fine Arts building (CMU #9450) consists of 90 pound rolled roofing over hot tar. The original roof has not been built up to provide adequate cross slope and has required extensive maintenance over the last four to five years. The majority of roof maintenance results from several low spots (see photos below) that have developed in the rolled roofing that collects water, which leaks into the building over time. Many of the plumbing penetrations through the roof leak as well. This project would remove the rolled roofing before applying insulation to create cross slope and installing a new single ply fully adhered roofing membrane.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$271,854**	Project Total	**$271,854**









Ref. No. Score **Funding Recommendation**

101 24 Red Rocks Community College

Replace Roofs on Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1 $665,140

PROJECT DESCRIPTION / SCOPE OF WORK:

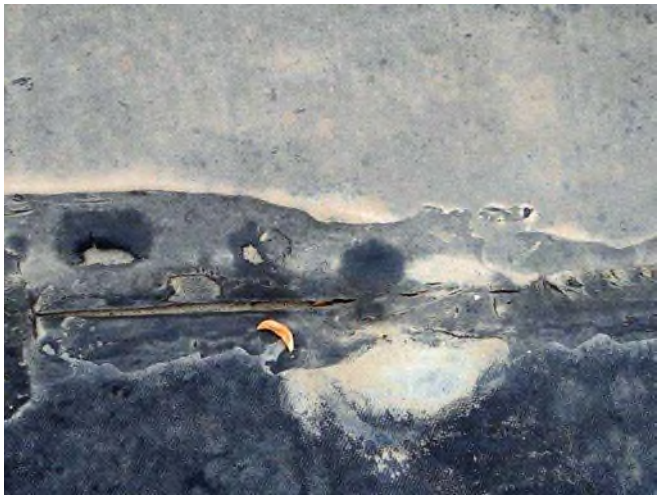
The Construction Technology Building (HERR0765) (photo below) and the Arvada Laboratory building (HERR0769) roofs are deteriorating and past their useful lives. After each rainstorm standing water ponds at numerous areas and directly leaks into the building. The roofs don't meet current energy requirements for insulation and heat loss. Ultraviolet exposure along with the ponding has destroyed the coating, underlying membrane and the insulation. The existing flashing is also failing. This one phase project will install a new ballasted (EPDM) rubber roof membrane and new tapered insulation to bring the buildings up to code.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$665,140**	Project Total	**$665,140**









Ref. No. Score **Funding Recommendation**

102 24 Department of Human Services

Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3 $1,070,012

PROJECT DESCRIPTION / SCOPE OF WORK:

There are numerous older buildings on the Colorado Mental Health Institute at Pueblo (CMHIP) campus. All of the buildings in this request house critical programs for mental health clients; many of them in 24/7 secure residential facilities. The deterioration of the roofs(see photos below) have caused numerous problems resulting in program interruption, shut-downs, and frequent patient relocation, in addition to damage to walls, ceilings, floors and finishes. The Division of Facilities Management has repaired the listed roofs over fifteen times over the past four years. Patching has become more and more challenging as the original built-up roof material itself is cracked, brittle and worn, making it difficult to tear back to a stable section of roof in order to patch. Phase 1 will repair or replace the roofs for buildings 115 (HSSH2886), 116 (HSSH2887), 330 Hahns Peak (HSPU1151), 198 East Galatea (HSPU1148), 183 Wiggins (HSPU1143), and 268 W. Harmony Drive (HSPU1150). Phase 2 will replace the roofs for buildings 117, 119, 130, and 132 (HSSH#s 2888, 2890, 2900, & 2902), Phase 3 will replace the roofs for buildings 106, 126, and 131 (photo below) (HSSH#s 2877, 2896, & 2901).

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - 4 Buildings	$1,331,570
		FY19/20 Ph 3 - Two Buildings	$1,317,218
Funded To Date	**$0**	Project Balance	**$2,648,788**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Six Buildings	**$1,070,012**	Project Total	**$3,718,800**







Ref. No. Score **Funding Recommendation**

103 24 Camp George West (DPA)

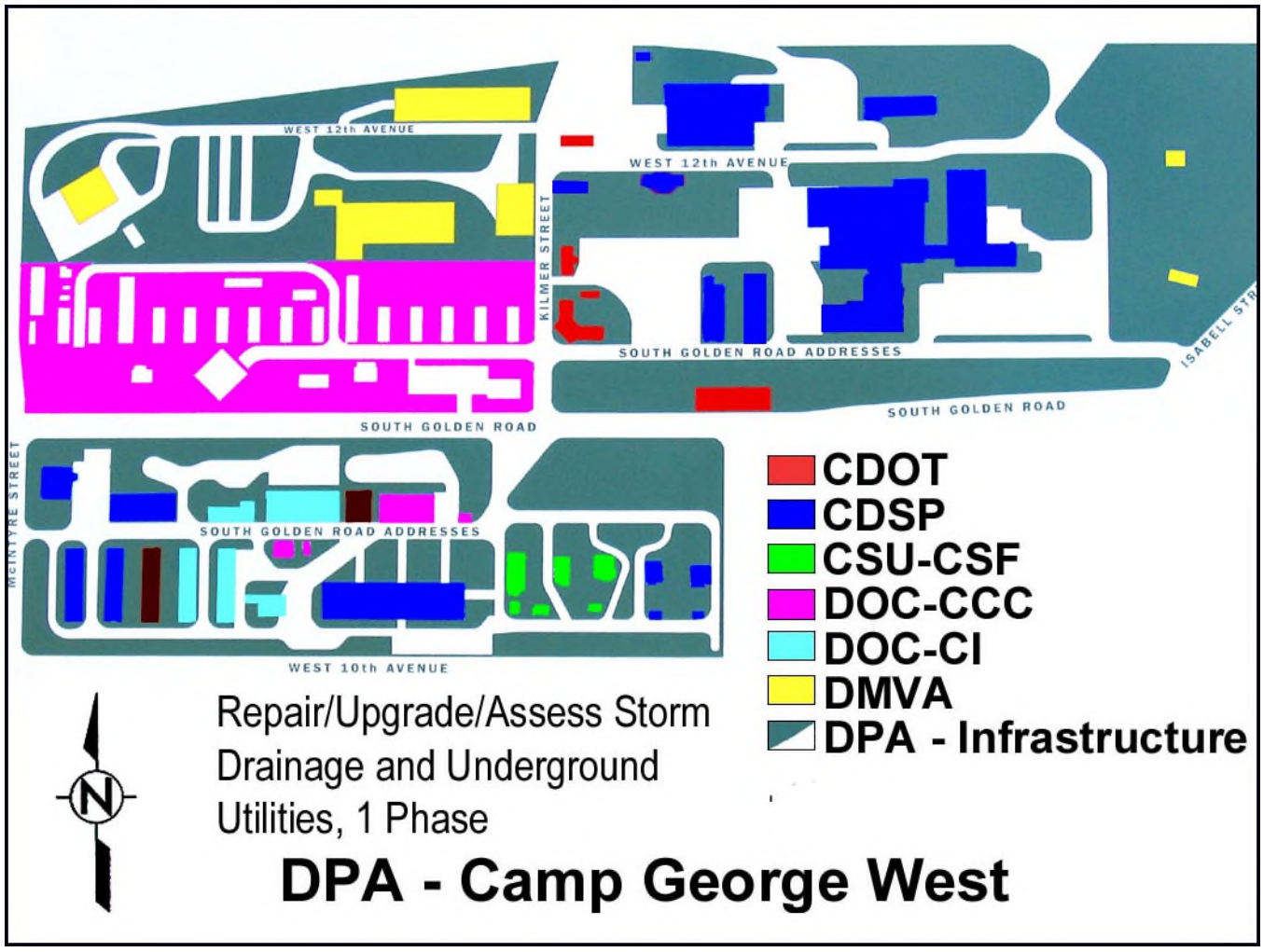
Repair/Upgrade/Assess Storm Drainage and Underground Utilities, Ph 1 of 1 **$544,500**

PROJECT DESCRIPTION / SCOPE OF WORK:

There are five state departments occupying Camp George West (CGW). Repairs to the roads and site are required to support the use of this of state property (see diagram below). Without repairs, the roads and remaining original infrastructure will continue to deteriorate to a point where it will no longer provide the support required to operate the campus programs that are provided to the public and citizens of the state. Problems include: a recent sewer line collapse: the installation of a storm sewer drainage system for the entire complex that allows standing water against buildings: old and deteriorated natural gas lines that are not owned and therefore not maintained by Xcel and pose a danger of leaking, domestic water lines that are severely restricted and because of their age, lead contaminated and fire Hydrants feeding the various complex sites have a 20-30% pressure drop of water delivery. The project will to assess the storm drainage, underground utilities, paving, landscaping and associated site lighting.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$544,500**	Project Total	**$544,500**



Ref. No. Score **Funding Recommendation**

104 27 Colorado State University

Repair Exterior Enclosure, Industrial Sciences Building, Ph 1 of 1 $1,992,564

PROJECT DESCRIPTION / SCOPE OF WORK:

Industrial Sciences (CSU #3233) was built in 1925. Exterior walls of the building are cracked (see photos below) and showing signs of distress. Original windows are in need of replacement. In 2013 CSU installed helical piers to stabilize the foundation and prevent further settlement. This project includes repair of sagging structural roof beam, existing brick walls and window sills, and replacement of windows, overhead door and the roof with a fully adhered EPDM rubber membrane.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,992,564**	Project Total	**$1,992,564**







Ref. No. Score **Funding Recommendation**

105 28 Department of Human Services

Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 of 3 $1,185,978

PROJECT DESCRIPTION / SCOPE OF WORK:

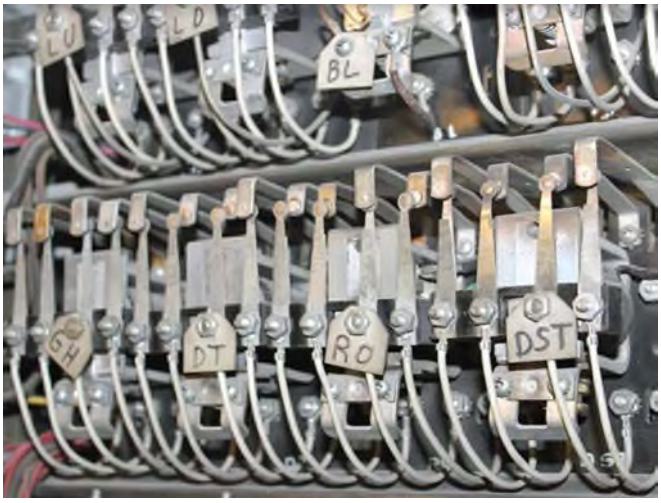
The Colorado Mental Health Institute at Pueblo (CMHIP) campus has numerous old buildings that contain the original elevator equipment (see photos below). While some minor upgrades have been done in the past, they still contain the original contacts which control the elevators. These contacts move constantly as the elevator operates and are continually wearing out. Because this is such old technology, parts are becoming harder to find. In addition, incorporating new safety requirements is becoming more and more difficult to meet. From July 2013 through June 2014, a total of 173 calls were made requesting service for an elevator because someone was stuck in the elevator, the elevator wasn't operating properly, or it was placed out of service. This 3 phased project will replace the elevators in the most critical buildings. Phase 1 is Building 125 (HSSH2895) and Building 130 (HSSH2900). Phase 2 is Building 121 (HSSH2892). Phase 3 is Building 106 (HSSH2877).

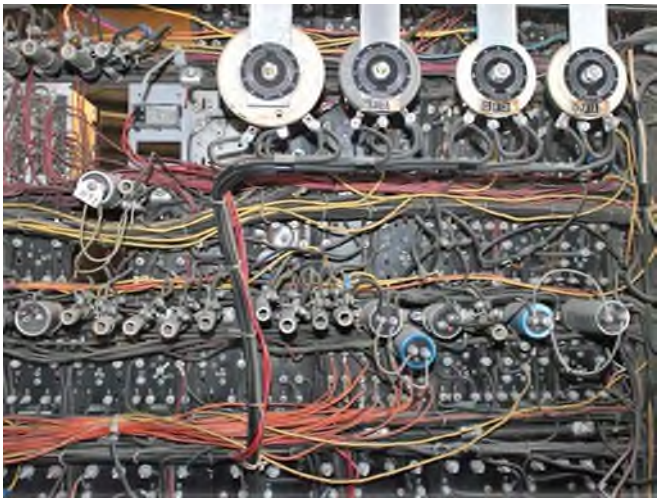
PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Building 121	$1,180,507
		FY19/20 Ph 3 - Building 106	$936,678
Funded To Date	**$0**	Project Balance	**$2,117,185**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Building 125 & 130	**$1,185,978**	Project Total	**$3,303,163**









Ref. No. Score **Funding Recommendation**

106 28 Capitol Complex Facilities (DPA)

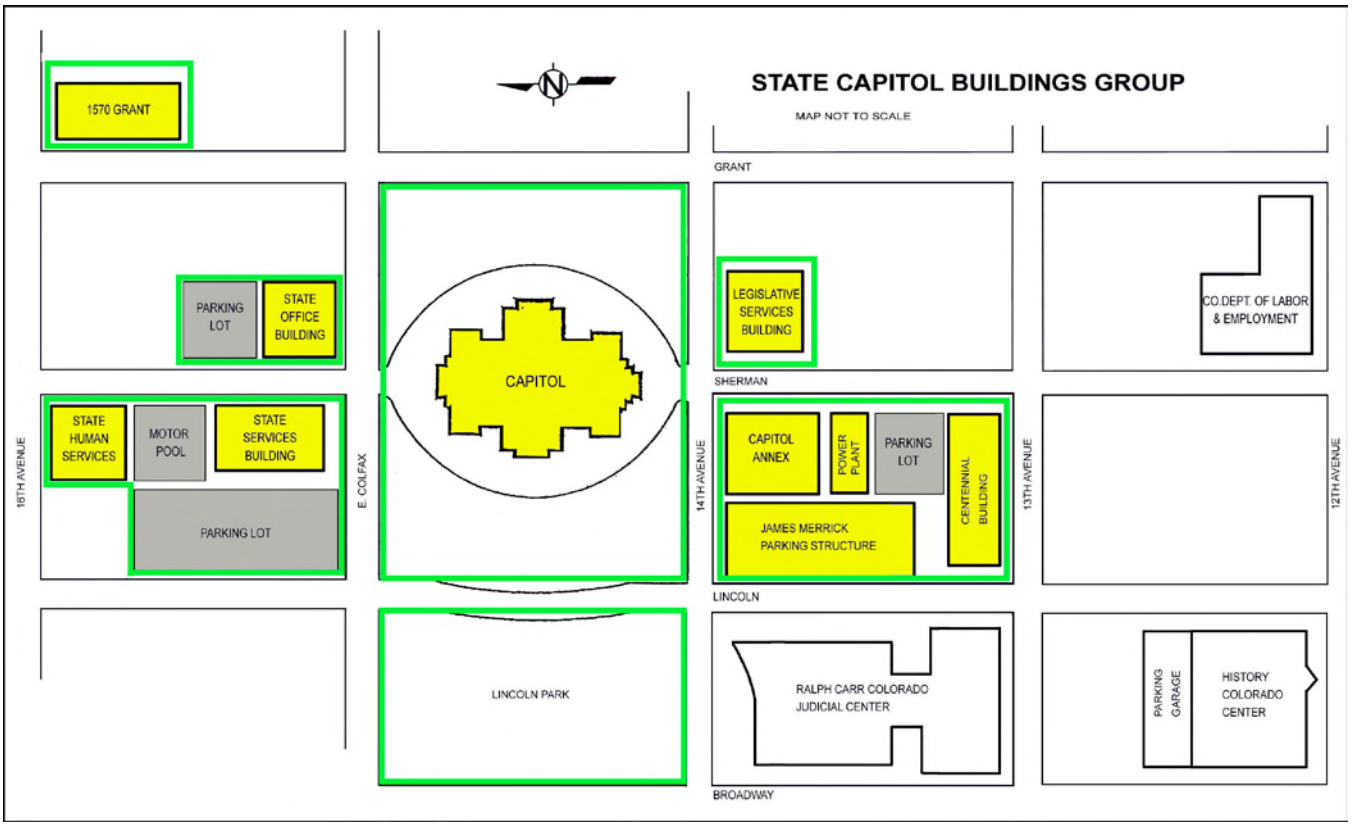
Upgrade/Repair Restrooms, Capital Complex Buildings, Ph 1 of 1 $489,500

PROJECT DESCRIPTION / SCOPE OF WORK:

The Americans with Disabilities Act (ADA) has evolved over the past 25 years since being introduced into law in 1990. The Act was updated in 2010 and again in 2016. Many DPA buildings were updated to comply with the older version of ADA. The new 2016 version has changed the requirements and many portions of the buildings do not comply with the increased space requirement for restrooms and circulation space. This assessment (see diagram below) will identify the building of Capitol Complex campus that don't meet current accessibility code and prioritizing those deficiencies in order of importance. The report will provide cost estimates and prioritize the necessary upgrades.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$489,500**	Project Total	**$489,500**







Ref. No. Score **Funding Recommendation**

107 28 Lamar Community College

Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, Ph 1 of 2 $990,478

PROJECT DESCRIPTION / SCOPE OF WORK:

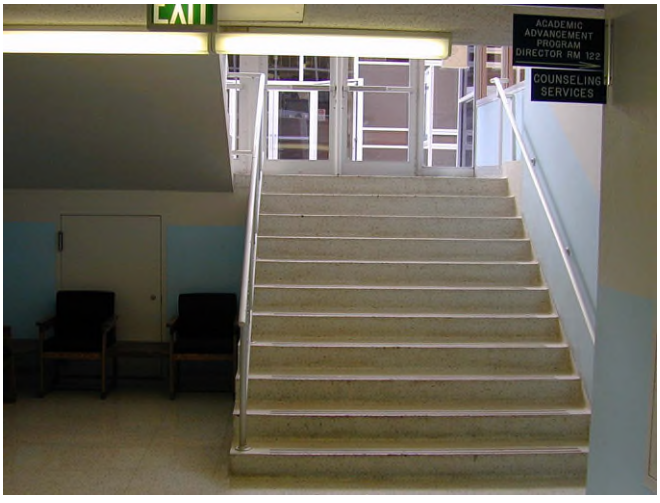
The original design configuration created a building that is split in two by a breezeway. The floor elevation of the breezeway, which serves as the main entrance to both the classroom wing and the administration wing, occurs 12" below the elevation of the administration's first floor and 48" above the classroom's first floor (see photos below). Therefore, users of the facility must immediately traverse up or down a flight of stairs to use either wing. The classroom wing is accessible at the far eastern door. The administration wing is not ADA accessible. An ADA elevator needs to be installed to provide accessibility to all levels. The electrical panel in Bowman (HELA#773) needs to be upgraded to accommodate the new ADA elevator. Phase 1 addresses the Administration wing. Phase 2 addresses the classroom wing of Bowman.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Classroom Wing	$838,323
Funded To Date	**$0**	Project Balance	**$838,323**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Administration Wing	**$990,478**	Project Total	**$1,828,801**







Ref. No. Score **Funding Recommendation**

108 30 Colorado Community College System at Lowry

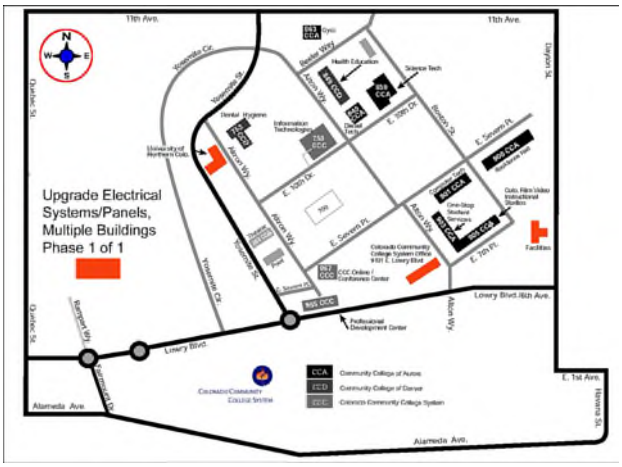
Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1 $379,817

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 959 (HEOE9118) is the CCCS administration building and during heavy rains the main electrical room experiences water infiltration numerous wall penetrations from the supply transformer outside the building along the electrical conduit. Building 999 (HEOE9121) is the Facilities department offices and shops. It has an old, outdated main distribution panel that has circuit breakers with broken paddles that cannot be switched off or on if they trip. Building 697 (HEOE9104) is the campus Conference Center. It has three transformers that hum and overheat. The associated electrical panel boards have been identified as needing replacement. The improvements (see diagram below) will eliminate several code violations throughout the campus and will also provide a marked increase in the protection of property and staff. This project will replace the failing electrical panels with new, code compliant panels.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$379,817**	Project Total	**$379,817**





Ref. No. Score **Funding Recommendation**

109 30 Colorado Mesa University

Replace Roof, Admissions Offices, Ph 1 of 1 $212,168

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing roof of the Admissions (CMU #219) is a built up tar roof. The existing roof is deteriorating (see photos below) after having been in use for the last 32 years and the number of leaks has continually increased over the last five years. The roof had not been built to provide adequate cross slope and has required extensive maintenance over the last four to five years. The majority of roof maintenance results from numerous low spots in the roof that collect water and causes damage and deterioration at the joints where roofing wraps up to the parapet walls. The proposed plan is to remove the built up roofing, apply insulation to create cross slope and install a new single ply fully adhered roofing membrane.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$212,168**	Project Total	**$212,168**









Ref. No. Score **Funding Recommendation**

110 30 State Capitol Building (DPA)

Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 of 3 $1,739,184

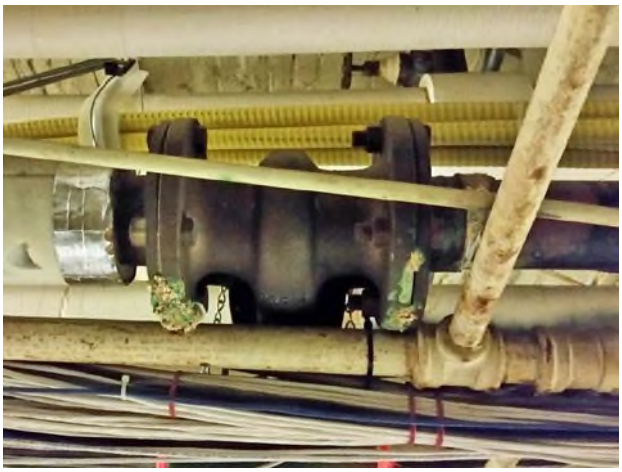
PROJECT DESCRIPTION / SCOPE OF WORK:

The majority of the steam, waste, vent and condensate piping systems in the Capitol are original and are past their useful and expected life. The building was completed in 1894. There is the risk of damage to the building from failed piping. A recent pipe failure caused damage to the building (see photos below) and the temporary relocation of staff as repairs were completed. In a recent plumbing assessment/repair project, over $300,000 was expended on repairs in just a few critical locations. Another problem is that the pipes are in the walls of the building and repairs are difficult. Phase 1 will include design and repair/replace sub-basement and basement steam, condensate, waste and water lines. Phase 2 will include repair/replacement of first and second floor steam, condensate, waste and water lines. Phase 3 will include repair/replace of third floor and attic, steam, condensate, waste and water lines.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - First and Second Floors	$1,739,184
		FY19/20 Ph 3 - Third Floor and Attic	$1,739,184
Funded To Date	**$0**	Project Balance	**$3,478,368**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Subbasement and Basement Work	**$1,739,184**	Project Total	**$5,217,552**







Ref. No. Score **Funding Recommendation**

111 30 Colorado Community College System at Lowry

Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1 $325,203

PROJECT DESCRIPTION / SCOPE OF WORK:

The current boiler in Building 840 (HEOE9108) is from 1968 and is past serviceable life. If the boiler cools below normal operating temperature it will start leaking water. The boiler (see photo below) has been repaired numerous times. The repairs include re-tubing, controller and pump replacement, gas valve and diaphragm replacement. The expansion tank is corroded causing pumps to prematurely fail. Some of the hydronic piping and flue pipe are asbestos wrapped. This project will replace the boiler and associated equipment and abate the asbestos.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$325,203**	Project Total	**$325,203**





Ref. No. Score **Funding Recommendation**

112 32 Department of Human Services

Replace HVAC Equipment, Building 49 and Replace Water Softeners/Valves, Building 118, CMHIP, Ph 1 of 3 — $1,186,220

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 049 (HSSH2867) is located on the southern campus of CMHIP. The building was originally constructed in 1930 and the HVAC system was assembled from leftover components from various locations. Because of the age and design, there have been several emergency repairs to parts of the system and it is unreliable. Building 118 (HSSH2889) houses the equipment to provide softened water to the food production functions, staff, inmate, and patient care areas. Because of the medications prescribed for patients, soft water utilization enhances patient care by lowering the impact on their digestive system. Existing water softener systems and components (see photos below) are obsolete and unavailable. The system experiences frequent control valve failures. There are a number of non-standard parts that have been added in order to keep the system operational. In addition, there are virtually no automatic process controls which, means that maintenance staff must manually operate the system. The project will repair/replace the water softening equipment, the controls, the valves, and the HVAC system. Phase 1 is the building 118 water softener and building 049 mechanical system. Phase 2 is campus heat exchangers and liquid movers. Phase 3 is the systems pumps.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
		FY18/19 Ph 2 - Heat Exchangers, Liquid Movers	$1,478,313
		FY19/20 Ph 3 - System Pumps	$1,161,483
Funded To Date	**$0**	Project Balance	**$2,639,796**
Current Phase		**All Phases**	
FY17/18 Ph 1 - Buildings 049 & 118	**$1,186,220**	Project Total	**$3,826,016**







Ref. No. Score **Funding Recommendation**

113 32 Pikes Peak Community College

Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1 $1,061,876

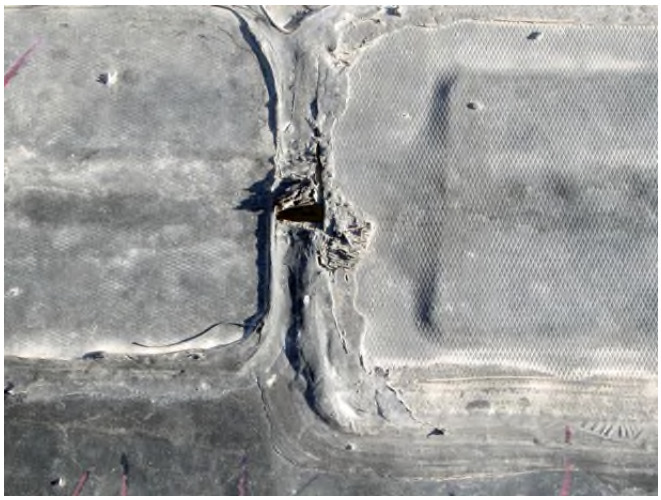
PROJECT DESCRIPTION / SCOPE OF WORK:

The roof over the main library in the Pikes Peak Community College-Centennial Campus Aspen Building (HEPP0057) is leaking (see photos below). Anytime a leak occurs, the damage mitigation efforts require large areas around the leak to be cordoned off for the equipment, which prevents students from accessing those areas for their intended function. The school has repaired the library roof area over 15 times in the past four years. The roof was installed with a rated wind speed lower than is required by current code. This one phase project will replace the roof to current code with a fully adhered EPDM rubber membrane.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$1,061,876**	Project Total	**$1,061,876**









Ref. No. Score **Funding Recommendation**

114 36 Colorado Northwestern Community College

Roof Replacement, President's Residence, Rangely Campus, Ph 1 of 1 $122,917

PROJECT DESCRIPTION / SCOPE OF WORK:

The President's Residence (HENW7725) was built in 1962 with a flat roof. An inspection of the roofing system at the building found numerous problems including; damaged flashing from falling tree limbs, mismatched materials used for patching, multiple patches, holes in the fascia, and water saturated insulation. The result of the flat roof and damaged areas (see photo below) are that moisture has entered the building in multiple locations, for an unknown period of time, and will continue to enter the building and living space until the roof is replaced. This project will replace/repair the roof system, add insulation, and replace any damaged structural members with a fully adhered EPDM rubber membrane.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$122,917**	Project Total	**$122,917**





Ref. No. Score **Funding Recommendation**

115 36 Colorado School for the Deaf and Blind

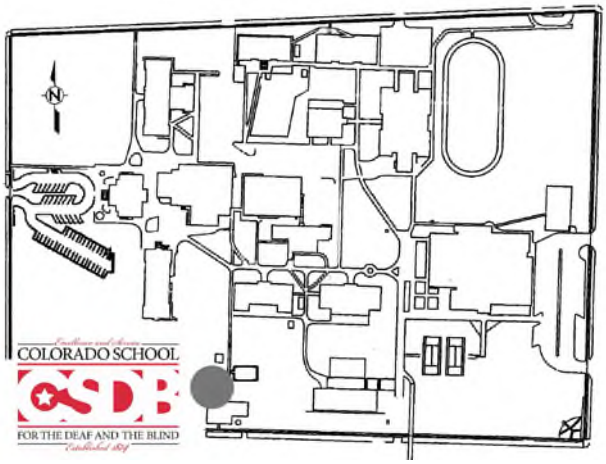
Remove Underground Storage Tank, Ph 1 of 1 — $139,397

PROJECT DESCRIPTION / SCOPE OF WORK:

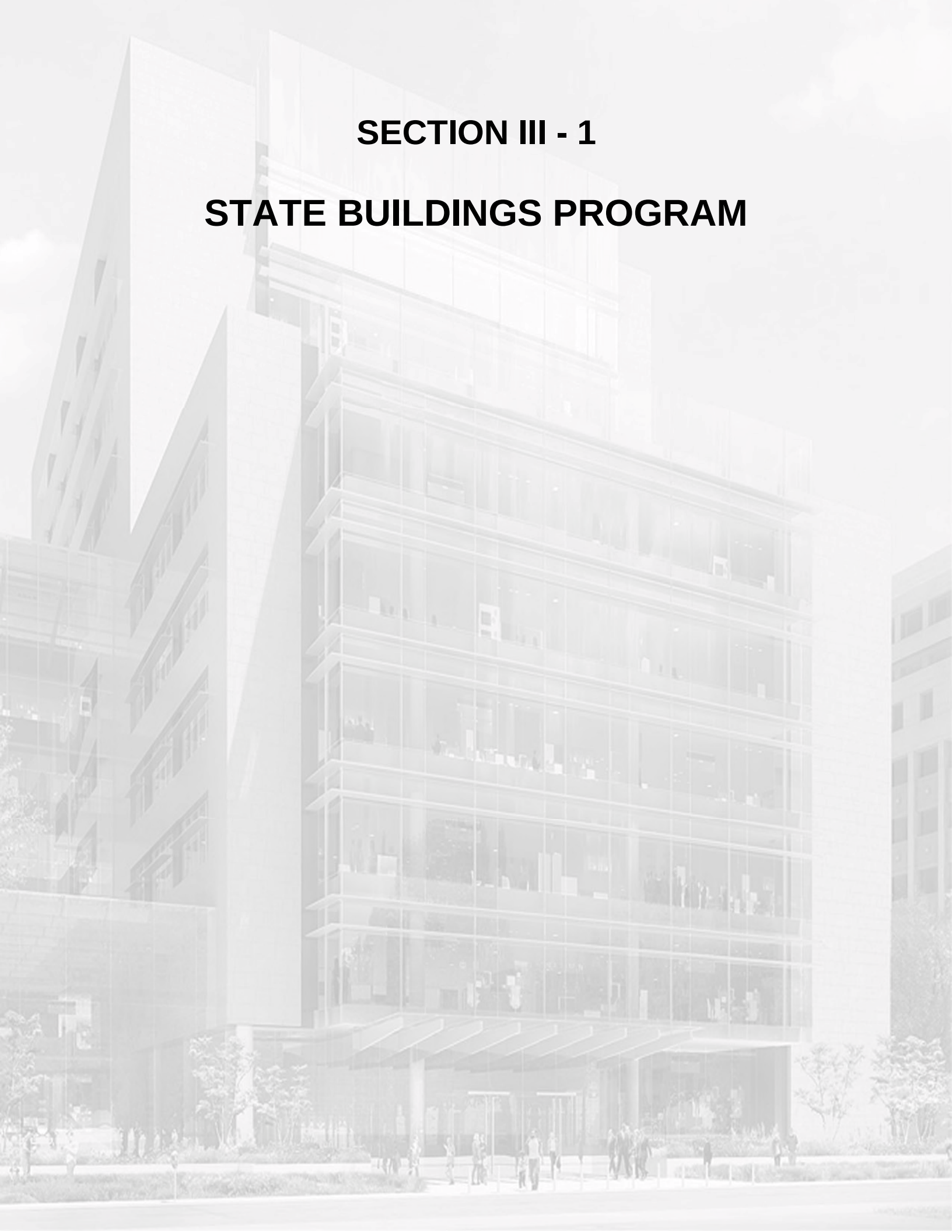
The Colorado School for the Deaf and Blind removed most of the underground gasoline tanks buried next to the heating plant. One tank was left in place (see photo below) for a future use, but now the Colorado Springs Fire Department has asked the school to remove this abandoned fuel oil tank from the property. Failure to fund this project could result in the school being cited and fined for failure to comply with a fire inspection report. The project would remove the existing fuel oil tank from the property.

PROJECT FUNDING:

Prior Phasing		**Future Phasing**	
Funded To Date	**$0**	Project Balance	**$0**
Current Phase		**All Phases**	
FY17/18 Ph 1	**$139,397**	Project Total	**$139,397**







SECTION III - 1

STATE BUILDINGS PROGRAM

SECTION III - 1: SUPPLEMENTAL INFORMATION - STATE BUILDINGS PROGRAM

A. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION CURRENT REPLACEMENT VALUES

Listed in **SECTION III - 1.A** by agency (including general/auxiliary funded and academic/non-academic buildings) is the reported total gross square footage of the building inventory, the Current Replacement Value (CRV) in ***insured*** dollars as per Division of Risk Management (DPA) or by Institutions of Higher Education Offices' of Risk Management and the average replacement value per gross square foot.

B. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION HISTORICAL GROSS SQUARE FOOTAGE

Listed in **SECTION III - 1.B** is the Agency Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. **Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.**

C. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 3% to 4% of the Current Replacement Value (CRV) of a building inventory, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has long recommended as a goal that approximately 1**%** of the CRV of the State's general funded inventory be appropriated to Controlled Maintenance on an annual basis in order to address major planned maintenance and repairs throughout the building inventory and that an additional goal of 1% - 3% of the CRV be appropriated to Capital Construction as Capital Renewal/Renovation to address upgrading conditions building by building. **SECTION III - 1.C** lists the actual appropriated Controlled Maintenance funding per state agencies and institution of higher education over the past nineteen fiscal years and compares that to the recommended equivalent of 1% of CRV funding.

D. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION CONSTRUCTION STATUS REPORT

Listed in **SECTION III - 1.D** is the project status report for all ongoing general funded Capital Construction, Capital Renewal, Controlled Maintenance, emergency Controlled Maintenance projects, and cash funded Capital Construction projects (over two million dollars) as reported to the Office of the State Architect (OSA) from each State Agency and Institution of Higher Education. Prior to submission of the requests, OSA conducts its annual agency site visits during the summer months to review progress and verify on-going and new project requests

E. EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis throughout the fiscal year. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for State Agencies and Institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. Listed in **SECTION III - 1.E** is the Emergency Controlled Maintenance Project Status Report.

SECTION III - 1.A: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION GROSS SQUARE FEET (GSF) & CURRENT REPLACEMENT VALUE (CRV)

Agency	GSF	CRV all buildings	CRV/GSF	GSF general funded & academic buildings	CRV general funded & academic buildings	CRV/GSF general funded & academic buildings
DEPARTMENTS						
Department of Agriculture						
- Administration	92,872	$12,560,160	$135.24	92,872	$12,560,160	$135.24
- State Fair	567,509	$58,512,455	$103.10	567,509	$58,512,455	$103.10
Department of Corrections	6,865,930	$1,388,420,814	$202.22	6,421,599	$1,356,072,438	$211.17
Department of Education						
- CO School for the Deaf and the Blind	296,484	$61,345,922	$206.91	296,484	$61,345,922	$206.91
- CO Talking Book Library	26,000	$4,169,700	$160.37	26,000	$4,169,700	$160.37
Department of Higher Education						
- History Colorado	457,182	$89,148,843	$195.00	457,182	$89,148,843	$195.00
- Cumbres & Toltec Scenic Railroad	52,819	$7,936,955	$150.27	52,819	$7,936,955	$150.27
Department of Human Services	3,919,067	$774,446,948	$197.61	3,541,437	$700,936,640	$197.92
Department of Justice	778,621	$149,889,850	$192.51	778,621	$149,889,850	$192.51
Department of Labor & Employment	142,660	$20,336,104	$142.55			
Department of Military & Veterans Affairs	1,665,585	$304,647,434	$182.91	743,272	$114,561,410	$154.13
Department of Natural Resources						
- Parks and Wildlife	2,240,477	$294,328,352	$131.37			
- Land Commission	454,150	$76,224,221	$167.84			
Department of Personnel & Administration						
- Capitol Complex Facilities	1,379,357	$266,664,938	$193.33	1,184,877	$254,678,588	$214.94
- Camp George West	0	$0		0	$0	
- State Capitol Building	307,467	$271,825,900	$884.08	307,467	$271,825,900	$884.08
- Fort Lyon Campus	575,141	$109,143,749	$189.77	575,141	$109,143,749	$189.77
Department of Public Health and the Environment	114,412	$53,785,454	$470.10	114,412	$53,785,454	$470.10
Department of Public Safety	336,864	$71,623,421	$212.62	316,530	$63,850,703	$201.72
Department of Revenue	138,642	$20,168,552	$145.47	119,502	$16,774,125	$140.37
Department of Transportation	3,652,382	$1,249,015,372	$341.97			
Office of Information Technology	25,385	$4,554,409	$179.41	25,385	$4,554,409	$179.41
Subtotals	24,089,006	$5,288,749,553	$219.55	15,621,109	$3,329,747,301	$213.16

SECTION III - 1.A: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION GROSS SQUARE FEET (GSF) & CURRENT REPLACEMENT VALUE (CRV)

Agency	GSF	CRV all buildings	CRV/GSF	GSF general funded & academic buildings	CRV general funded & academic buildings	CRV/GSF general funded & academic buildings
COLORADO COMMISSION OF HIGHER EDUCATION						
Adams State University	1,193,787	$262,444,466	$219.84	670,253	$149,541,475	$223.11
Auraria Higher Education Center	3,911,239	$668,805,830	$171.00	2,288,459	$500,861,639	$218.86
Colorado Mesa University	2,244,853	$411,542,306	$183.33	1,034,320	$182,040,763	$176.00
Colorado School of Mines	3,074,695	$599,125,228	$194.86	2,055,572	$389,952,960	$189.71
Colorado State University	10,655,005	$2,960,615,857	$277.86	6,515,372	$2,131,661,385	$327.17
Colorado State University - Pueblo	1,528,965	$275,608,662	$180.26	816,996	$151,052,757	$184.89
Fort Lewis College	1,176,948	$436,694,187	$371.04	590,896	$236,191,571	$399.72
University of Colorado Boulder	12,340,447	$2,736,806,000	$221.78	5,751,743	$1,523,256,129	$264.83
University of Colorado Colorado Springs	2,706,246	$568,658,658	$210.13	1,218,738	$320,527,902	$263.00
University of Colorado Denver	4,734,548	$1,735,941,855	$366.65	4,045,570	$1,592,814,409	$393.72
University of Northern Colorado	3,154,584	$642,777,555	$203.76	1,528,707	$364,682,707	$238.56
Western State Colorado University	1,290,995	$268,064,222	$207.64	711,028	$182,914,651	$257.25
COLORADO COMMUNITY COLLEGE SYSTEM						
Arapahoe Community College	425,153	$84,242,600	$198.15	425,153	$84,242,600	$198.15
Colorado Community College @ Lowry	945,102	$163,796,418	$173.31	945,102	$163,796,418	$173.31
Colorado Northwestern Community College	371,265	$61,980,936	$166.95	287,350	$50,636,236	$176.22
Community College of Aurora	142,611	$29,675,961	$208.09	142,611	$29,675,961	$208.09
Front Range Community College	776,944	$190,462,587	$245.14	733,490	$180,516,938	$246.11
Lamar Community College	332,703	$44,599,194	$134.05	273,687	$34,459,473	$125.91
Morgan Community College	143,513	$31,608,405	$220.25	140,372	$30,808,087	$219.47
Northeastern Junior College	544,636	$103,069,323	$189.24	317,252	$58,399,293	$184.08
Otero Junior College	354,818	$58,849,427	$165.86	266,894	$44,212,786	$165.66
Pikes Peak Community College	585,363	$110,839,761	$189.35	554,518	$104,432,785	$188.33
Pueblo Community College	508,593	$98,613,440	$193.89	445,551	$84,880,477	$190.51
Red Rocks Community College	537,966	$105,982,648	$197.01	537,966	$105,982,648	$197.01
Trinidad State Junior College	394,101	$74,879,666	$190.00	291,304	$58,129,226	$199.55
Subtotals	54,075,080	$12,725,685,192	$235.33	32,588,904	$8,755,671,276	$268.67
TOTALS	**78,164,086**	**$18,014,434,745**	**$230.47**	**48,210,013**	**$12,085,418,577**	**$250.68**

SECTION III - 1.B: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL GROSS SQUARE FOOTAGE

Agency	FY97/98	FY98/99	FY99/00	FY00/01	FY01/02	FY02/03	FY03/04	FY04/05	FY05/06	FY06/07
Department of Agriculture	788,215	757,738	745,770	745,770	748,963	748,963	778,139	784,399	784,403	783,413
- Administration	36,232	40,814								
- State Fair	751,983	747,401	709,538	709,538	712,731	712,731	741,907	748,167	748,171	747,181
Department of Corrections	4,595,894	4,838,904	5,546,544	5,881,987	6,580,087	6,550,150	6,424,685	6,537,054	6,579,350	6,701,429
Department of Education										
- CO School for the Deaf and the Blind	294,775	294,775	294,775	294,775	293,975	293,975	291,961	291,961	291,961	291,961
- CO Talking Book Library									25,923	25,923
Department of Higher Education										
- History Colorado	140,514	140,514	124,467	119,939	108,583	108,583	166,119	166,119	167,825	167,825
- Cumbres & Toltec Scenic Railroad	-	-	-	-	51,429	51,429	50,622	48,719	48,719	48,719
Department of Human Services	2,819,826	2,819,826	2,852,111	2,768,384	2,771,772	3,033,416	3,161,664	3,306,008	3,313,788	3,313,788
Department of Justice	222,632	222,632	222,632	222,632	222,632	222,632	222,922	222,922	222,922	222,922
Department of Military & Veterans Affairs	951,047	951,047	798,525	840,898	840,898	797,996	608,137	554,535	568,096	604,615
Department of Personnel & Administration										
- Division of Central Services	1,576,124	1,576,124	1,569,672	1,473,572	1,488,387	1,488,467	1,494,336	1,494,336	1,494,336	1,494,336
- Fort Lyon Campus										
Department of Public Health & Environment	67,615	90,360	90,107	90,107	88,012	88,012	87,712	87,363	88,012	88,012
Department of Public Safety	50,821	107,715	210,259	25,923	220,855	228,015	228,957	228,957	236,102	238,122
Department of Revenue	130,924	130,924	130,234	130,234	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology										
Adams State University	570,553	478,478	548,369	539,644	597,412	597,412	543,547	545,581	545,581	545,581
Auraria Higher Education Center	1,420,421	1,420,403	1,413,696	1,573,929	1,574,216	1,574,216	1,558,436	1,566,436	1,566,436	1,566,436
Colorado Mesa University	439,962	439,962	501,905	505,034	525,756	574,168	541,916	541,916	536,751	536,751
Colorado School of Mines	1,060,333	1,060,333	1,060,333	1,129,240	1,150,979	1,156,215	1,106,457	1,106,457	1,104,757	1,104,757
Colorado State University	5,010,480	5,355,877	5,374,651	5,261,957	5,254,397	5,329,709	5,426,715	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	593,378	642,188	627,568	649,123	622,243	622,243	641,328	641,328	641,328	641,328
Fort Lewis College	423,177	423,177	436,498	440,648	585,897	544,672	544,672	566,939	566,353	566,353
University of Colorado Boulder	4,193,299	4,193,299	4,361,593	4,302,511	4,349,016	4,277,310	4,404,294	4,404,294	4,394,897	4,602,182
University of Colorado Colorado Springs	464,131	495,124	530,868	603,883	603,907	603,921	703,915	711,340	721,344	721,344
University of Colorado Denver	1,635,938	1,704,447	1,793,872	2,377,675	2,256,585	2,174,204	2,302,598	2,271,040	3,086,925	3,409,584
University of Northern Colorado	1,361,636	1,361,636	1,358,459	1,354,439	1,368,873	1,374,544	1,499,727	1,511,227	1,511,227	1,515,511
Western State Colorado University	434,867	434,867	435,701	497,976	497,976	502,955	493,355	500,804	500,804	500,804
Arapahoe Community College	304,962	311,851	351,906	405,067	405,067	405,067	405,067	405,067	421,067	421,067
Colorado Community College @ Lowry	739,241	548,567	548,567	548,567	721,359	721,359	984,298	984,298	989,668	989,668
Colorado Northwestern Community College	-	179,708	179,708	179,708	178,466	178,466	178,466	178,466	178,466	189,843
Community College of Aurora	-	-	-	25,900	25,900	26,507	26,507	34,557	34,557	34,557
Front Range Community College	498,528	609,685	609,715	539,155	540,673	540,673	540,673	540,673	540,673	540,673
Lamar Community College	179,532	181,332	254,611	247,498	222,205	222,205	222,205	222,205	222,205	222,205
Morgan Community College	69,787	69,787	68,543	73,901	88,912	90,795	90,795	90,795	90,795	90,795
Northeastern Junior College	312,264	345,400	361,997	336,813	299,754	304,174	335,543	336,744	336,744	336,743
Otero Junior College	188,457	199,835	202,039	202,041	202,041	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	289,990	408,003	416,000	416,979	416,978	452,284	451,591	459,591	459,591	459,591
Pueblo Community College	327,132	327,132	327,132	330,402	330,522	361,940	359,102	360,812	360,812	360,812
Red Rocks Community College	332,053	336,562	336,653	373,974	381,197	382,037	390,937	390,937	390,937	390,937
Trinidad State Junior College	280,163	280,163	281,087	285,093	285,093	285,093	286,854	286,854	286,854	286,854
TOTAL	**12,426,602**	**12,718,774**	**13,294,634**	**13,303,759**	**14,247,826**	**14,443,871**	**14,376,663**	**14,590,042**	**14,689,110**	**14,847,748**

SECTION III - 1.B: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL GROSS SQUARE FOOTAGE

Agency	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17
Department of Agriculture	783,413	783,413	828,823	827,212	827,212	827,212	828,793	880,173	660,381	660,381
- Administration										
- State Fair	747,181	747,181	792,591	790,980	790,980	790,980	792,561	843,941		
Department of Corrections	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408	6,972,889	6,542,421	6,448,635	6,339,036	6,421,599
Department of Education										
- CO School for the Deaf and the Blind	291,961	291,961	291,961	291,971	300,679	301,471	301,471	301,471	296,484	296,484
- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923	26,000	26,000
Department of Higher Education										
- History Colorado	167,825	167,825	167,825	184,630	425,413	425,413	438,417	439,861	457,182	457,182
- Cumbres & Toltec Scenic Railroad	49,734	49,734	53,188	53,188	53,188	53,188	52,819	52,819	52,819	52,819
Department of Human Services	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931	3,509,931	3,471,573	3,482,899	3,533,055	3,541,437
Department of Justice	222,922	222,922	222,922	-	-	-	161,376	855,376	778,621	778,621
Department of Military & Veterans Affairs	604,614	569,245	537,825	569,084	604,633	700,260	719,953	721,389	722,646	743,272
Department of Personnel & Administration								2,073,614	2,067,485	2,067,485
- Division of Central Services	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538	1,491,538	1,489,820			
- Fort Lyon Campus										
Department of Public Health & Environment	88,012	88,012	88,012	88,012	94,412	94,412	111,903	112,640	114,412	114,412
Department of Public Safety	238,122	239,852	239,852	241,313	241,313	239,637	239,637	290,786	304,412	316,530
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,970	119,502	119,502	119,502
Office of Information Technology		23,118	23,118	25,555	25,385	25,385	25,114	25,385	25,385	25,385
Adams State University	545,581	545,581	572,758	570,852	543,852	577,013	602,013	670,253	670,253	670,253
Auraria Higher Education Center	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032	2,007,945	2,152,979	2,304,152	2,172,885	2,288,459
Colorado Mesa University	536,751	621,649	618,939	672,099	686,420	770,353	735,138	833,146	825,790	1,034,320
Colorado School of Mines	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467	1,473,775	1,480,358	1,373,582	1,519,835	2,055,572
Colorado State University	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151	6,192,151	6,296,909	6,361,345	6,660,569	6,515,372
Colorado State University - Pueblo	641,328	641,333	641,333	641,328	641,328	641,328	646,180	646,155	750,086	816,996
Fort Lewis College	566,353	554,021	555,701	589,454	589,454	589,454	610,214	593,714	593,714	590,896
University of Colorado Boulder	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946	5,392,388	5,649,731	5,522,675	5,492,540	5,751,743
University of Colorado Colorado Springs	721,344	720,851	894,151	904,699	904,699	904,699	862,993	980,687	1,222,346	1,218,738
University of Colorado Denver	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928	3,725,043	3,725,043	3,881,448	3,868,272	4,045,570
University of Northern Colorado	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803	1,526,803	1,448,749	1,528,707	1,529,118	1,528,707
Western State Colorado University	494,086	494,086	517,776	508,016	508,016	508,016	628,256	703,797	703,797	711,028
Arapahoe Community College	421,067	421,067	421,067	421,067	421,067	421,067	425,428	425,428	425,153	425,153
Colorado Community College @ Lowry	989,668	925,474	925,474	505,117	741,217	938,923	950,051	942,458	945,102	945,102
Colorado Northwestern Community College	189,843	189,843	189,843	188,128	273,319	276,014	274,814	266,352	287,350	287,350
Community College of Aurora	34,557	26,507	26,507	26,507	26,507	26,507	26,507	26,507	30,806	142,611
Front Range Community College	540,673	539,977	544,327	583,398	583,715	600,659	659,527	702,698	698,054	733,490
Lamar Community College	222,205	222,205	222,205	262,734	262,734	262,734	269,389	273,687	245,236	273,687
Morgan Community College	90,795	90,795	90,795	104,595	104,595	103,347	128,666	135,665	140,372	140,372
Northeastern Junior College	336,743	337,031	337,031	338,486	338,486	338,486	356,664	330,988	309,637	317,252
Otero Junior College	202,041	202,041	202,041	202,041	212,720	212,720	224,841	224,841	244,434	266,894
Pikes Peak Community College	459,591	457,191	459,885	471,012	471,306	471,306	490,507	551,857	589,363	554,518
Pueblo Community College	360,812	360,812	443,456	447,086	448,558	448,558	445,598	445,598	445,551	445,551
Red Rocks Community College	391,972	391,972	387,572	391,972	391,972	391,972	345,712	482,507	482,256	537,966
Trinidad State Junior College	286,854	286,854	286,854	289,570	289,570	289,570	292,529	292,529	312,690	291,304
TOTAL	**14,681,798**	**41,776,363**	**42,396,941**	**43,472,020**	**44,097,379**	**44,668,572**	**45,050,547**	**47,175,190**	**46,662,629**	**48,210,013**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY98/99	CRV 98/99	% CM vs CRV	CM FY99/00	CRV 99/01	% CM vs CRV
Department of Agriculture						
- Administration	$ 637,994	$ 4,595,784	13.88%	$ 447,647	$ 4,711,055	9.50%
- State Fair	$ 918,542	$ 51,508,042	1.78%	$ 1,600,920	$ 52,799,959	3.03%
Department of Corrections	$ 3,180,639	$ 721,208,825	0.44%	$ 2,611,683	$ 739,298,068	0.35%
Department of Education						
- CO School for the Deaf and the Blind	$ 581,031	$ 62,973,359	0.92%	$ 608,800	$ 64,552,847	0.94%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	$ 142,563	$ 8,956,683	1.59%	$ 832,421	$ 9,181,333	9.07%
- Cumbres & Toltec Scenic Railroad		$ 4,586,587	0.00%		$ 4,701,627	0.00%
Department of Human Services	$ 2,702,800	$ 320,680,829	0.84%	$ 3,034,600	$ 328,724,094	0.92%
Department of Justice	$ 275,070	$ 35,980,845	0.76%	$ 3,469	$ 36,883,311	0.01%
Department of Military & Veterans Affairs	$ 389,204	$ 91,062,130	0.43%	$ 724,620	$ 93,346,136	0.78%
Department of Personnel & Administration						
- Division of Central Services	$ 1,265,555	$ 410,467,188	0.31%	$ 1,232,630	$ 420,762,460	0.29%
- Fort Lyon Campus				$ 1,376,953		
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety	$ 127,542	$ 14,097,105	0.90%	$ 307,224	$ 14,450,686	2.13%
Department of Revenue		$ 13,858,271	0.00%		$ 14,205,862	0.00%
Office of Information Technology	$ 107,000	$ 1,505,286	7.11%	$ 117,500	$ 1,543,041	7.61%
Adams State University	$ 1,611,865	$ 77,991,576	2.07%	$ 1,267,914	$ 79,947,748	1.59%
Auraria Higher Education Center	$ 1,735,600	$ 281,127,738	0.62%	$ 1,646,600	$ 288,178,939	0.57%
Colorado Mesa University	$ 729,085	$ 74,687,880	0.98%	$ 816,175	$ 76,561,189	1.07%
Colorado School of Mines	$ 1,411,254	$ 192,543,519	0.73%	$ 1,585,729	$ 197,372,865	0.80%
Colorado State University	$ 4,634,572	$ 523,491,124	0.89%	$ 4,047,275	$ 536,621,244	0.75%
Colorado State University - Pueblo	$ 975,670	$ 87,798,812	1.11%	$ 1,439,899	$ 90,000,967	1.60%
Fort Lewis College	$ 1,135,357	$ 79,237,937	1.43%	$ 1,010,467	$ 81,225,370	1.24%
University of Colorado Boulder	$ 4,049,116	$ 701,371,415	0.58%	$ 4,049,114	$ 718,963,099	0.56%
University of Colorado Colorado Springs	$ 346,000	$ 95,987,928	0.36%	$ 944,000	$ 98,395,482	0.96%
University of Colorado Denver	$ 1,839,754	$ 283,776,550	0.65%	$ 2,390,460	$ 290,894,187	0.82%
University of Northern Colorado	$ 1,567,200	$ 154,586,806	1.01%	$ 1,399,710	$ 158,464,127	0.88%
Western State Colorado University	$ 1,100,805	$ 70,148,470	1.57%	$ 1,284,706	$ 71,907,922	1.79%
Arapahoe Community College	$ 448,850	$ 48,082,820	0.93%	$ 544,232	$ 49,288,825	1.10%
Colorado Community Colleges @ Lowry	$ 721,950	$ 94,325,583	0.77%	$ 347,010	$ 96,691,442	0.36%
Colorado Northwestern Community College		$ 19,337,798	0.00%	$ 573,398	$ 19,822,825	2.89%
Community College of Aurora						
Front Range Community College	$ 1,056,924	$ 72,938,813	1.45%	$ 1,025,217	$ 74,768,252	1.37%
Lamar Community College	$ 137,647	$ 18,145,587	0.76%	$ 250,982	$ 18,600,712	1.35%
Morgan Community College	$ 123,160	$ 8,527,731	1.44%	$ 224,588	$ 8,741,622	2.57%
Northeastern Junior College	$ 267,947	$ 24,610,641	1.09%	$ 499,921	$ 25,227,922	1.98%
Otero Junior College	$ 243,036	$ 26,010,744	0.93%	$ 234,590	$ 26,663,141	0.88%
Pikes Peak Community College	$ 477,322	$ 42,110,740	1.13%	$ 828,508	$ 43,166,955	1.92%
Pueblo Community College	$ 671,654	$ 31,101,242	2.16%	$ 247,581	$ 31,881,318	0.78%
Red Rocks Community College	$ 318,415	$ 40,017,057	0.80%	$ 317,656	$ 41,020,758	0.77%
Trinidad State Junior College	$ 483,610	$ 39,277,560	1.23%	$ 344,315	$ 40,262,714	0.86%
TOTALS	**$ 5,356,223**	**$ 934,707,622**	**0.57%**	**$ 40,218,514**	**$ 4,153,021,022**	**0.97%**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY00/01	CRV 00/01	% CM vs CRV	CM FY01/02	CRV 01/02	% CM vs CRV
Department of Agriculture						
- Administration	$ 67,111	$ 4,826,326	1.39%	$ 20,395	$ 4,941,596	0.41%
- State Fair	$ 1,704,710	$ 54,091,875	3.15%	$ 1,149,296	$ 55,383,792	2.08%
Department of Corrections	$ 4,588,379	$ 757,387,312	0.61%	$ 915,057	$ 775,476,555	0.12%
Department of Education						
- CO School for the Deaf and the Blind	$ -	$ 66,132,335	0.00%	$ 14,081	$ 67,711,822	0.02%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	$ 328,907	$ 9,405,983	3.50%	$ 9,673	$ 9,630,633	0.10%
- Cumbres & Toltec Scenic Railroad	$ 120,000	$ 4,816,667	2.49%		$ 4,931,707	0.00%
Department of Human Services	$ 2,399,250	$ 336,767,359	0.71%	$ 1,671,571	$ 344,810,623	0.48%
Department of Justice	$ 595,056	$ 37,785,776	1.57%	$ 380,181	$ 38,688,242	0.98%
Department of Military & Veterans Affairs	$ 384,907	$ 95,630,142	0.40%	$ 268,636	$ 97,914,147	0.27%
Department of Personnel & Administration						
- Division of Central Services	$ 769,969	$ 431,057,732	0.18%	$ 297,058	$ 441,353,003	0.07%
- Fort Lyon Campus	$ 241,982			$ 5,750		
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety	$ 257,854	$ 14,804,267	1.74%	$ 304,962	$ 15,157,849	2.01%
Department of Revenue		$ 14,553,453	0.00%		$ 14,901,044	0.00%
Office of Information Technology	$ 202,985	$ 1,580,796	12.84%	$ 212,120	$ 1,618,552	13.11%
Adams State University	$ 1,370,474	$ 81,903,920	1.67%	$ 1,561,610	$ 83,860,092	1.86%
Auraria Higher Education Center	$ 1,641,300	$ 295,230,139	0.56%	$ 2,529,700	$ 302,281,340	0.84%
Colorado Mesa University	$ 999,466	$ 78,434,498	1.27%	$ 760,702	$ 80,307,808	0.95%
Colorado School of Mines	$ 1,188,566	$ 202,202,210	0.59%	$ 213,599	$ 207,031,556	0.10%
Colorado State University	$ 4,743,453	$ 549,751,363	0.86%	$ 5,482,697	$ 562,881,483	0.97%
Colorado State University - Pueblo	$ 1,433,101	$ 92,203,123	1.55%	$ 1,444,144	$ 94,405,278	1.53%
Fort Lewis College	$ 1,416,612	$ 83,212,803	1.70%	$ 1,612,719	$ 85,200,236	1.89%
University of Colorado Boulder	$ 4,110,433	$ 736,554,784	0.56%	$ 5,358,689	$ 754,146,469	0.71%
University of Colorado Colorado Springs	$ 1,033,120	$ 100,803,036	1.02%	$ 1,107,090	$ 103,210,589	1.07%
University of Colorado Denver	$ 1,392,658	$ 298,011,825	0.47%	$ 660,926	$ 305,129,462	0.22%
University of Northern Colorado	$ 1,378,236	$ 162,341,448	0.85%	$ 981,044	$ 166,218,770	0.59%
Western State Colorado University	$ 1,178,899	$ 73,667,375	1.60%	$ 1,130,914	$ 75,426,827	1.50%
Arapahoe Community College	$ 562,967	$ 50,494,831	1.11%	$ 186,538	$ 51,700,836	0.36%
Colorado Community Colleges @ Lowry		$ 99,057,301	0.00%		$ 101,423,160	0.00%
Colorado Northwestern Community College	$ 109,809	$ 20,307,853	0.54%	$ 309,708	$ 20,792,880	1.49%
Community College of Aurora						
Front Range Community College	$ 1,307,538	$ 76,597,692	1.71%	$ 121,466	$ 78,427,131	0.15%
Lamar Community College	$ 46,357	$ 19,055,837	0.24%	$ 6,712	$ 19,510,961	0.03%
Morgan Community College	$ 549,300	$ 8,955,514	6.13%	$ 245,182	$ 9,169,405	2.67%
Northeastern Junior College	$ 54,852	$ 25,845,202	0.21%	$ 103,481	$ 26,462,482	0.39%
Otero Junior College	$ 768,814	$ 27,315,538	2.81%	$ 360,752	$ 27,967,936	1.29%
Pikes Peak Community College	$ 570,581	$ 44,223,169	1.29%	$ 641,172	$ 45,279,384	1.42%
Pueblo Community College	$ 317,111	$ 32,661,394	0.97%	$ 360,154	$ 33,441,471	1.08%
Red Rocks Community College	$ 152,753	$ 42,024,459	0.36%	$ 3,935	$ 43,028,161	0.01%
Trinidad State Junior College	$ 413,476	$ 41,247,867	1.00%	$ 286,750	$ 42,233,021	0.68%
TOTALS	**$ 32,040,786**	**$ 4,254,637,691**	**0.75%**	**$ 28,633,716**	**$ 4,356,254,360**	**0.66%**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY02/03	CRV 02/03	% CM vs CRV	CM FY03/04	CRV 03/04	% CM vs CRV
Department of Agriculture						
- Administration		$ 5,056,867	0.00%	$ 302,728	$ 5,629,877	5.38%
- State Fair		$ 56,675,708	0.00%	$ 742,630	$ 64,498,021	1.15%
Department of Corrections		$ 793,565,798	0.00%	$ 3,421,433	$ 894,608,882	0.38%
Department of Education						
- CO School for the Deaf and the Blind		$ 69,291,310	0.00%	$ 301,000	$ 42,972,884	0.70%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado		$ 9,855,283	0.00%	$ 614,889	$ 14,245,094	4.32%
- Cumbres & Toltec Scenic Railroad		$ 5,046,747	0.00%	$ 61,400	$ 5,607,308	1.09%
Department of Human Services		$ 352,853,888	0.00%	$ 2,128,137	$ 497,118,609	0.43%
Department of Justice	$ 519,746	$ 39,590,708	1.31%	$ 366,910	$ 39,657,787	0.93%
Department of Military & Veterans Affairs		$ 100,198,153	0.00%	$ 866,344	$ 60,800,437	1.42%
Department of Personnel & Administration						
- Division of Central Services		$ 451,648,275	0.00%	$ 778,620	$ 472,243,796	0.16%
- Fort Lyon Campus						
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety		$ 15,511,430	0.00%		$ 18,406,057	0.00%
Department of Revenue		$ 15,248,635	0.00%	$ 273,559	$ 15,248,635	1.79%
Office of Information Technology		$ 1,656,307	0.00%	$ 113,356	$ 1,602,553	7.07%
Adams State University		$ 85,816,264	0.00%	$ 244,314	$ 93,803,940	0.26%
Auraria Higher Education Center		$ 309,332,540	0.00%	$ 478,921	$ 309,405,919	0.15%
Colorado Mesa University		$ 82,181,117	0.00%		$ 92,718,615	0.00%
Colorado School of Mines		$ 211,860,901	0.00%	$ 984,203	$ 261,186,471	0.38%
Colorado State University		$ 576,011,603	0.00%	$ 330,405	$ 654,089,983	0.05%
Colorado State University - Pueblo		$ 96,607,434	0.00%		$ 105,389,930	0.00%
Fort Lewis College		$ 87,187,669	0.00%		$ 87,212,908	0.00%
University of Colorado Boulder		$ 771,738,153	0.00%	$ 762,806	$ 741,991,668	0.10%
University of Colorado Colorado Springs		$ 105,618,143	0.00%		$ 127,875,595	0.00%
University of Colorado Denver		$ 312,247,100	0.00%	$ 265,650	$ 315,683,600	0.08%
University of Northern Colorado		$ 170,096,091	0.00%	$ 331,137	$ 238,085,523	0.14%
Western State Colorado University		$ 77,186,280	0.00%	$ 369,000	$ 90,209,104	0.41%
Arapahoe Community College		$ 52,906,842	0.00%		$ 58,082,912	0.00%
Colorado Community Colleges @ Lowry		$ 103,789,019	0.00%	$ 433,803	$ 115,026,599	0.38%
Colorado Northwestern Community College		$ 21,277,908	0.00%	$ 588,714	$ 22,800,299	2.58%
Community College of Aurora						
Front Range Community College		$ 80,256,571	0.00%		$ 57,415,197	0.00%
Lamar Community College		$ 19,966,086	0.00%	$ 313,693	$ 23,502,568	1.33%
Morgan Community College		$ 9,383,296	0.00%		$ 14,423,109	0.00%
Northeastern Junior College		$ 27,079,762	0.00%	$ 254,210	$ 38,634,161	0.66%
Otero Junior College		$ 28,620,333	0.00%		$ 30,911,532	0.00%
Pikes Peak Community College		$ 46,335,599	0.00%		$ 54,682,855	0.00%
Pueblo Community College		$ 34,221,547	0.00%	$ 219,079	$ 46,476,339	0.47%
Red Rocks Community College	$ 143,822	$ 44,031,862	0.33%		$ 44,031,862	0.00%
Trinidad State Junior College	$ 63,534	$ 43,218,174	0.15%	$ 560,000	$ 49,096,808	1.14%
TOTALS	**$ 727,102**	**$4,457,871,030**	**0.02%**	**$ 11,640,150**	**$ 4,840,640,657**	**0.24%**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY04/05	CRV 04/05	% CM vs CRV	CM FY05/06	CRV 05/06	% CM vs CRV
Department of Agriculture						
- Administration		$ 5,629,877	0.00%		$ 5,629,877	0.00%
- State Fair		$ 64,977,669	0.00%	$ 750,000	$ 64,977,669	1.15%
Department of Corrections		$ 919,339,970	0.00%	$ 3,312,530	$ 930,514,522	0.36%
Department of Education						
- CO School for the Deaf and the Blind		$ 42,972,884	0.00%	$ 425,400	$ 42,972,884	0.99%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado		$ 14,245,094	0.00%	$ 150,877	$ 14,245,094	1.06%
- Cumbres & Toltec Scenic Railroad		$ 5,337,108	0.00%		$ 5,607,308	0.00%
Department of Human Services		$ 523,097,087	0.00%	$ 3,679,382	$ 574,157,072	0.64%
Department of Justice		$ 40,490,600	0.00%	$ 262,200	$ 40,490,600	0.65%
Department of Military & Veterans Affairs		$ 53,157,803	0.00%	$ 1,312,402	$ 95,790,077	1.37%
Department of Personnel & Administration						
- Division of Central Services		$ 472,243,796	0.00%	$ 776,035	$ 472,243,796	0.16%
- Fort Lyon Campus				$ 248,315		
Department of Public Health & Environment	N/A				$ 14,391,856	
Department of Public Safety		$ 18,406,057	0.00%		$ 18,406,057	0.00%
Department of Revenue		$ 15,248,635	0.00%		$ 19,415,771	0.00%
Office of Information Technology		$ 1,602,553	0.00%	$ 125,000	$ 1,602,553	7.80%
Adams State University		$ 93,803,940	0.00%		$ 158,137,097	0.00%
Auraria Higher Education Center		$ 309,618,294	0.00%	$ 478,921	$ 309,618,294	0.15%
Colorado Mesa University		$ 92,718,615	0.00%	$ 311,570	$ 135,068,522	0.23%
Colorado School of Mines		$ 266,641,858	0.00%		$ 265,588,196	0.00%
Colorado State University		$ 654,089,983	0.00%	$ 481,390	$ 592,191,216	0.08%
Colorado State University - Pueblo		$ 105,389,930	0.00%		$ 157,649,332	0.00%
Fort Lewis College		$ 87,212,908	0.00%		$ 177,920,395	0.00%
University of Colorado Boulder		$ 741,991,668	0.00%	$ 1,636,370	$ 744,879,930	0.22%
University of Colorado Colorado Springs		$ 130,458,145	0.00%	$ 516,796	$ 171,103,240	0.30%
University of Colorado Denver		$ 464,269,159	0.00%	$ 496,430	$ 554,081,209	0.09%
University of Northern Colorado		$ 243,718,181	0.00%	$ 885,606	$ 243,931,159	0.36%
Western State Colorado University		$ 90,209,104	0.00%	$ 496,125	$ 176,895,671	0.28%
Arapahoe Community College		$ 58,082,912	0.00%		$ 60,637,912	0.00%
Colorado Community Colleges @ Lowry		$ 115,026,599	0.00%	$ 302,313	$ 115,341,026	0.26%
Colorado Northwestern Community College		$ 22,800,299	0.00%	$ 1,659,040	$ 39,323,595	4.22%
Community College of Aurora						
Front Range Community College		$ 73,871,657	0.00%	$ 310,200	$ 82,653,600	0.38%
Lamar Community College		$ 23,502,568	0.00%		$ 31,774,423	0.00%
Morgan Community College		$ 14,423,109	0.00%	$ 647,737	$ 14,834,705	4.37%
Northeastern Junior College		$ 38,634,161	0.00%	$ 202,565	$ 57,678,858	0.35%
Otero Junior College		$ 30,911,532	0.00%	$ 341,798	$ 40,154,239	0.85%
Pikes Peak Community College		$ 55,410,634	0.00%		$ 62,120,262	0.00%
Pueblo Community College		$ 46,476,339	0.00%	$ 301,290	$ 54,386,562	0.55%
Red Rocks Community College		$ 48,597,308	0.00%		$ 48,597,308	0.00%
Trinidad State Junior College		$ 49,096,808	0.00%	$ 725,000	$ 63,676,967	1.14%
TOTALS	**$ -**	**$ 5,043,757,328**	**0.00%**	**$ 16,772,762**	**$ 5,657,566,786**	**0.30%**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Department of Agriculture						
- Administration	$ 295,621	$ 6,117,375	4.83%	$ 582,009	$ 6,117,375	9.51%
- State Fair	$ 1,814,060	$ 70,617,502	2.57%	$ 1,271,128	$ 70,617,502	1.80%
Department of Corrections	$ 5,900,720	$ 931,544,652	0.63%	$ 5,046,160	$ 919,302,516	0.55%
Department of Education						
- CO School for the Deaf and the Blind	$ 1,004,705	$ 46,891,568	2.14%	$ 1,096,825	$ 46,891,568	2.34%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	$ 675,628	$ 16,511,765	4.09%	$ 696,000	$ 16,511,765	4.22%
- Cumbres & Toltec Scenic Railroad		$ 6,185,783	0.00%	$ 80,000	$ 6,818,051	1.17%
Department of Human Services	$ 5,429,689	$ 557,348,825	0.97%	$ 5,008,230	$ 540,081,989	0.93%
Department of Justice	$ 509,079	$ 43,919,344	1.16%		$ 43,919,344	0.00%
Department of Military & Veterans Affairs	$ 1,900,403	$ 46,314,060	4.10%	$ 2,567,500	$ 46,314,060	5.54%
Department of Personnel & Administration						
- Division of Central Services	$ 2,611,715	$ 513,198,640	0.51%	$ 4,850,015	$ 509,826,694	0.95%
- Fort Lyon Campus				$ 149,875		
Department of Public Health & Environment	$ 377,300	$ 15,612,097	$ 0		$ 15,612,097	$ -
Department of Public Safety	$ 393,596	$ 21,986,081	1.79%	$ 412,830	$ 21,986,081	1.88%
Department of Revenue	$ 573,580	$ 18,877,123	3.04%	$ 644,500	$ 18,877,123	3.41%
Office of Information Technology	$ 175,000	$ 1,675,311	10.45%	$ 346,520	$ 1,737,956	19.94%
Adams State University	$ 915,221	$ 96,827,478	0.95%	$ 1,066,602	$ 96,827,478	1.10%
Auraria Higher Education Center	$ 3,139,071	$ 323,824,566	0.97%	$ 1,735,968	$ 323,824,566	0.54%
Colorado Mesa University	$ 888,364	$ 100,216,073	0.89%	$ 679,022	$ 100,216,073	0.68%
Colorado School of Mines	$ 1,296,979	$ 284,780,786	0.46%	$ 1,987,137	$ 289,500,662	0.69%
Colorado State University	$ 3,386,443	$ 654,089,983	0.52%	$ 3,884,383	$ 817,064,460	0.48%
Colorado State University - Pueblo	$ 823,597	$ 99,256,684	0.83%	$ 669,431	$ 99,256,684	0.67%
Fort Lewis College	$ 805,660	$ 128,861,172	0.63%	$ 1,192,078	$ 128,861,172	0.93%
University of Colorado Boulder	$ 3,871,288	$ 859,697,336	0.45%	$ 3,365,800	$ 907,060,070	0.37%
University of Colorado Colorado Springs	$ 892,353	$ 130,695,098	0.68%	$ 1,376,859	$ 139,460,597	0.99%
University of Colorado Denver	$ 624,065	$ 733,293,051	0.09%	$ 738,255	$ 926,623,517	0.08%
University of Northern Colorado	$ 1,992,100	$ 331,371,903	0.60%	$ 1,093,800	$ 367,403,790	0.30%
Western State Colorado University	$ 864,147	$ 97,894,815	0.88%	$ 1,020,134	$ 96,839,299	1.05%
Arapahoe Community College	$ 691,199	$ 65,928,719	1.05%	$ 1,145,182	$ 65,928,719	1.74%
Colorado Community Colleges @ Lowry	$ 723,100	$ 124,436,116	0.58%	$ 2,045,845	$ 124,436,116	1.64%
Colorado Northwestern Community College	$ 705,600	$ 24,788,045	2.85%	$ 624,030	$ 22,980,604	2.72%
Community College of Aurora						
Front Range Community College	$ 738,403	$ 77,846,438	0.95%	$ 1,162,034	$ 77,846,438	1.49%
Lamar Community College	$ 458,137	$ 25,608,866	1.79%	$ 677,467	$ 25,608,866	2.65%
Morgan Community College	$ 781,698	$ 14,692,720	5.32%	$ 216,180	$ 14,692,720	1.47%
Northeastern Junior College	$ 1,053,383	$ 45,059,246	2.34%	$ 440,360	$ 45,059,246	0.98%
Otero Junior College	$ 323,167	$ 33,731,267	0.96%	$ 261,170	$ 33,731,267	0.77%
Pikes Peak Community College	$ 583,044	$ 62,087,525	0.94%	$ 274,933	$ 62,087,525	0.44%
Pueblo Community College	$ 1,156,136	$ 49,807,688	2.32%	$ 500,628	$ 49,807,688	1.01%
Red Rocks Community College	$ 232,381	$ 50,508,723	0.46%	$ 150,000	$ 48,687,313	0.31%
Trinidad State Junior College	$ 399,000	$ 53,218,213	0.75%	$ 898,212	$ 53,218,213	1.69%
TOTALS	**$ 40,995,231**	**$ 5,757,043,108**	**0.71%**	**$ 43,057,805**	**$ 6,185,599,811**	**0.70%**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV
Department of Agriculture						
- Administration	$ 251,836	$ 6,049,323	4.16%		$ 6,541,861	
- State Fair	$ 1,502,276	$ 71,000,677	2.12%	$ 709,680	$ 75,123,218	0.94%
Department of Corrections	$ 4,557,407	$ 938,818,307	0.49%	$ 3,419,032	$ 1,073,867,015	0.32%
Department of Education						
- CO School for the Deaf and the Blind	$ 431,500	$ 46,358,817	0.93%		$ 48,886,434	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	$ 397,976	$ 16,334,258	2.44%	$ 302,456	$ 17,116,438	1.77%
- Cumbres & Toltec Scenic Railroad	$ 75,000	$ 6,818,051	1.10%	$ 175,000	$ 7,576,339	2.31%
Department of Human Services	$ 3,029,959	$ 538,099,507	0.56%	$ 3,065,905	$ 580,107,095	0.53%
Department of Justice		$ 43,332,636	0.00%		$ 46,954,728	
Department of Military & Veterans Affairs	$ 1,225,000	$ 52,490,868	2.33%	$ 849,000	$ 67,602,225	1.26%
Department of Personnel & Administration						
- Division of Central Services	$ 2,265,241	$ 504,846,783	0.45%	$ 1,530,250	$ 546,555,465	0.28%
- Fort Lyon Campus						
Department of Public Health & Environment		$ 25,341,290	$ -	$ 184,089	$ 27,655,719	$ 0
Department of Public Safety		$ 21,675,061	0.00%		$ 23,256,243	
Department of Revenue		$ 18,686,626	0.00%		$ 21,151,392	
Office of Information Technology		$ 2,823,220	0.00%		$ 2,905,144	
Adams State University	$ 568,608	$ 105,402,889	0.54%		$ 121,252,115	
Auraria Higher Education Center	$ 949,467	$ 319,968,171	0.30%	$ 1,078,986	$ 336,164,270	0.32%
Colorado Mesa University	$ 650,000	$ 113,426,743	0.57%	$ 355,332	$ 115,535,896	0.31%
Colorado School of Mines	$ 1,023,887	$ 362,132,110	0.28%	$ 599,294	$ 383,574,421	0.16%
Colorado State University	$ 424,256	$ 817,064,460	0.05%	$ 2,505,301	$ 1,135,837,912	0.22%
Colorado State University - Pueblo		$ 88,157,193	0.00%		$ 96,075,728	
Fort Lewis College	$ 749,650	$ 156,422,754	0.48%		$ 168,309,406	
University of Colorado Boulder	$ 1,924,550	$ 951,554,852	0.20%	$ 2,467,627	$ 1,012,842,415	0.24%
University of Colorado Colorado Springs	$ 431,436	$ 135,891,584	0.32%		$ 182,726,602	
University of Colorado Denver	$ 810,260	$ 1,223,662,626	0.07%		$ 1,223,663,274	
University of Northern Colorado		$ 366,340,134	0.00%	$ 760,136	$ 366,340,134	0.21%
Western State Colorado University	$ 291,157	$ 93,759,442	0.31%	$ 359,683	$ 116,144,182	0.31%
Arapahoe Community College	$ 672,423	$ 68,552,124	0.98%	$ 901,016	$ 73,885,928	1.22%
Colorado Community Colleges @ Lowry		$ 81,375,148	0.00%		$ 85,008,309	
Colorado Northwestern Community College	$ 682,000	$ 24,914,902	2.74%		$ 26,749,047	
Community College of Aurora						
Front Range Community College	$ 415,470	$ 78,118,642	0.53%		$ 87,911,123	
Lamar Community College	$ 443,856	$ 25,315,818	1.75%		$ 27,183,414	
Morgan Community College		$ 16,803,305	0.00%		$ 18,529,267	
Northeastern Junior College		$ 44,892,317	0.00%		$ 47,894,358	
Otero Junior College		$ 34,995,873	0.00%		$ 36,869,527	
Pikes Peak Community College	$ 184,133	$ 63,499,131	0.29%	$ 1,197,841	$ 69,542,304	1.72%
Pueblo Community College		$ 48,928,136	0.00%	$ 665,927	$ 60,068,880	1.11%
Red Rocks Community College	$ 130,450	$ 50,031,519	0.26%	$ 378,766	$ 54,169,328	0.70%
Trinidad State Junior College		$ 54,935,425	0.00%	$ 730,000	$ 58,342,112	1.25%
TOTALS	**$ 17,776,279**	**$ 6,602,952,415**	**0.27%**	**$ 18,106,609**	**$ 7,294,387,175**	**0.25%**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY10/11	CRV 10/11	% CM vs CRV	CM FY11/12	CRV 11/12	% CM vs CRV
Department of Agriculture						
- Administration		$ 6,541,861			$ 6,541,861	
- State Fair		$ 75,085,258			$ 75,123,218	
Department of Corrections	$ 1,712,167	$ 1,211,558,929	0.14%	$ 1,822,167	$ 1,210,630,781	0.15%
Department of Education						
- CO School for the Deaf and the Blind	$ 621,672	$ 48,886,434	1.27%		$ 54,228,961	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	$ 206,250	$ 19,133,470	1.08%	$ 200,376	$ 131,683,466	0.15%
- Cumbres & Toltec Scenic Railroad	$ 100,600	$ 7,576,715	1.33%	$ 86,000	$ 7,576,715	1.14%
Department of Human Services	$ 1,202,511	$ 638,460,326	0.19%	$ 1,495,808	$ 640,155,102	0.23%
Department of Justice		$ -			$ -	
Department of Military & Veterans Affairs		$ 64,778,962		$ 609,700	$ 76,553,012	0.80%
Department of Personnel & Administration						
- Division of Central Services	$ 518,643	$ 546,555,465	0.09%	$ 1,018,104	$ 546,606,013	0.19%
- Fort Lyon Campus						
Department of Public Health & Environment		$ 27,855,719			$ 35,855,719	
Department of Public Safety		$ 24,361,364			$ 24,361,364	
Department of Revenue		$ 21,151,392			$ 21,151,392	
Office of Information Technology	$ 800,614	$ 3,473,524	23.05%	$ 876,057	$ 3,458,524	25.33%
Adams State University		$ 101,310,939			$ 112,895,574	
Auraria Higher Education Center		$ 407,613,032		$ 852,535	$ 408,285,318	0.21%
Colorado Mesa University		$ 145,687,018			$ 133,415,693	
Colorado School of Mines	$ 410,730	$ 404,326,260	0.10%	$ 393,470	$ 453,151,536	0.09%
Colorado State University		$ 820,207,000			$ 1,181,501,747	
Colorado State University - Pueblo		$ 96,075,728			$ 96,474,822	
Fort Lewis College	$ 567,035	$ 190,548,728	0.30%		$ 190,548,728	
University of Colorado Boulder	$ 518,063	$ 1,176,240,799	0.04%	$ 607,492	$ 1,337,551,000	0.05%
University of Colorado Colorado Springs	$ 497,152	$ 190,096,655	0.26%	$ 187,588	$ 190,096,655	0.10%
University of Colorado Denver		$ 1,299,020,545			$ 1,109,148,768	
University of Northern Colorado		$ 321,546,425			$ 323,091,193	
Western State Colorado University	$ 65,000	$ 114,339,279	0.06%		$ 114,339,279	
Arapahoe Community College		$ 70,677,087			$ 72,747,084	
Colorado Community Colleges @ Lowry		$ 58,473,844			$ 109,775,347	
Colorado Northwestern Community College		$ 27,732,473			$ 44,201,562	
Community College of Aurora						
Front Range Community College	$ 309,761	$ 95,241,867	0.33%		$ 124,963,450	
Lamar Community College		$ 29,058,304			$ 29,930,050	
Morgan Community College		$ 22,595,348			$ 22,615,963	
Northeastern Junior College		$ 47,897,942		$ 269,000	$ 47,897,943	0.56%
Otero Junior College		$ 36,869,526			$ 38,471,377	
Pikes Peak Community College		$ 71,253,408			$ 71,272,987	
Pueblo Community College	$ 599,390	$ 60,068,880	1.00%		$ 60,590,638	
Red Rocks Community College		$ 54,329,329			$ 54,329,328	
Trinidad State Junior College		$ 58,894,550			$ 58,894,548	
TOTALS	**$ 6,417,421**	**$ 7,302,338,337**	**0.09%**	**$ 6,596,130**	**$ 7,927,820,858**	**0.08%**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Department of Agriculture						
- Administration		$ 6,541,861			$ 6,541,861	
- State Fair	$ 709,680	$ 75,123,218	0.94%	$ 988,738	$ 75,123,218	1.32%
Department of Corrections	$ 3,330,583	$ 1,361,784,191	0.24%	$ 5,697,063	$ 1,371,564,443	0.42%
Department of Education						
- CO School for the Deaf and the Blind	$ 900,575	$ 54,228,961	1.66%	$ 519,058	$ 48,886,434	1.06%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	$ 327,672	$ 131,683,466	0.25%	$ 730,963	$ 69,047,048	1.06%
- Cumbres & Toltec Scenic Railroad		$ 7,576,715			$ 7,936,955	
Department of Human Services	$ 2,766,814	$ 743,722,401	0.37%	$ 4,522,711	$ 693,668,912	0.65%
Department of Justice		$ -		N/A	$ 8,524,000	
Department of Military & Veterans Affairs	$ 220,550	$ 103,963,140	0.21%	$ 388,310	$ 103,499,211	0.38%
Department of Personnel & Administration						
- Division of Central Services	$ 1,098,375	$ 546,605,990	0.20%	$ 1,909,706	$ 517,066,756	0.37%
- Fort Lyon Campus						
Department of Public Health & Environment		$ 35,855,719			$ 44,666,510	
Department of Public Safety		$ 24,188,709		$ 792,700	$ 24,188,709	3.28%
Department of Revenue	$ 533,254	$ 21,151,392	2.52%	$ 752,070	$ 16,365,000	4.60%
Office of Information Technology		$ 3,458,524		$ 1,278,155	$ 3,460,753	36.93%
Adams State University	$ 884,894	$ 159,774,636	0.55%	$ 1,489,477	$ 144,095,675	1.03%
Auraria Higher Education Center	$ 836,995	$ 457,548,057	0.18%	$ 1,656,734	$ 444,354,976	0.37%
Colorado Mesa University	$ 614,187	$ 133,415,693	0.46%	$ 1,473,214	$ 148,312,182	0.99%
Colorado School of Mines	$ 1,111,310	$ 537,360,600	0.21%	$ 494,025	$ 356,691,673	0.14%
Colorado State University	$ 1,540,225	$ 1,181,501,761	0.13%	$ 2,337,905	$ 1,280,867,068	0.18%
Colorado State University - Pueblo	$ 554,200	$ 105,944,185	0.52%	$ 1,658,930	$ 111,711,318	1.49%
Fort Lewis College	$ 660,000	$ 190,548,728	0.35%	$ 1,100,675	$ 208,199,950	0.53%
University of Colorado Boulder	$ 2,610,581	$ 1,261,645,373	0.21%	$ 4,845,708	$ 1,622,508,595	0.30%
University of Colorado Colorado Springs	$ 402,662	$ 177,260,846	0.23%	$ 274,583	$ 186,361,373	0.15%
University of Colorado Denver	$ 880,725	$ 1,341,834,766	0.07%	$ 455,995	$ 1,371,219,679	0.03%
University of Northern Colorado	$ 973,000	$ 323,091,193	0.30%	$ 935,700	$ 323,592,139	0.29%
Western State Colorado University	$ 108,248	$ 114,339,279	0.09%	$ 518,313	$ 144,434,029	0.36%
Arapahoe Community College	$ 584,125	$ 74,774,689	0.78%	$ 1,230,018	$ 79,848,568	1.54%
Colorado Community Colleges @ Lowry	$ 1,465,932	$ 147,051,380	1.00%	$ 1,432,049	$ 160,716,289	0.89%
Colorado Northwestern Community College	$ 275,000	$ 44,481,496	0.62%	$ 175,000	$ 44,445,696	0.39%
Community College of Aurora						
Front Range Community College	$ 492,510	$ 166,561,317	0.30%	$ 842,095	$ 152,012,496	0.55%
Lamar Community College	$ 894,154	$ 29,212,548	3.06%	$ 463,591	$ 33,694,700	1.38%
Morgan Community College	$ 318,000	$ 23,043,598	1.38%	$ 297,509	$ 27,277,285	1.09%
Northeastern Junior College	$ 598,000	$ 47,897,943	1.25%		$ 59,097,960	
Otero Junior College	$ 440,370	$ 38,471,377	1.14%	$ 410,000	$ 38,440,678	1.07%
Pikes Peak Community College	$ 1,226,052	$ 71,272,987	1.72%	$ 1,460,027	$ 94,279,072	1.55%
Pueblo Community College	$ 1,187,560	$ 60,590,638	1.96%	$ 981,255	$ 72,330,281	1.36%
Red Rocks Community College		$ 54,329,328		$ 291,813	$ 64,368,215	0.45%
Trinidad State Junior College	$ 541,700	$ 58,894,548	0.92%	$ 522,599	$ 56,442,514	0.93%
TOTALS	**$ 25,047,670**	**$ 8,473,281,983**	**0.30%**	**$ 36,240,888**	**$ 8,762,612,699**	**0.41%**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY14/15	CRV 14/15	% CM vs CRV	CM FY15/16	CRV 15/16	% CM vs CRV
Department of Agriculture						
- Administration		$ 12,691,862			$ 12,253,815	
- State Fair	$ 992,325	$ 75,123,239	1.32%		$ 57,085,320	
Department of Corrections	$ 3,558,036	$ 1,348,945,249	0.26%	$ 2,708,075	$ 1,316,600,493	0.21%
Department of Education						
- CO School for the Deaf and the Blind	$ 1,725,007	$ 48,886,437	3.53%	$ 570,175	$ 55,874,267	1.02%
- CO Talking Book Library	n/a				$ 4,068,000	
Department of Higher Education						
- History Colorado	$ 948,900	$ 71,771,450	1.32%	$ 269,782	$ 86,974,481	0.31%
- Cumbres & Toltec Scenic Railroad	N/A	$ -		N/A	$ -	
Department of Human Services	$ 4,814,489	$ 670,840,092	0.72%	$ 1,672,756	$ 684,716,002	0.24%
Department of Justice	N/A	$ 208,524,000			$ 146,234,000	
Department of Military & Veterans Affairs	$ 900,525	$ 104,622,056	0.86%		$ 113,626,739	
Department of Personnel & Administration						
- Division of Central Services	$ 3,151,842	$ 627,401,955	0.50%	$ 1,054,217	$ 248,466,915	0.42%
- Fort Lyon Campus	$ 193,600					
Department of Public Health & Environment	$ 323,200	$ 52,209,734			$ 52,473,612	
Department of Public Safety	$ 601,700	$ 42,004,193	1.43%		$ 53,178,801	
Department of Revenue	$ 737,550	$ 16,365,000	4.51%		$ 16,365,000	
Office of Information Technology	$ 1,419,907	$ 4,473,326	31.74%	$ 939,345	$ 4,473,326	21.00%
Adams State University	$ 897,510	$ 149,541,475	0.60%		$ 149,541,475	
Auraria Higher Education Center	$ 2,059,403	$ 444,354,976	0.46%	$ 408,753	$ 467,743,570	0.09%
Colorado Mesa University	$ 909,399	$ 189,575,757	0.48%	$ 211,072	$ 170,218,809	0.12%
Colorado School of Mines	$ 1,023,130	$ 355,689,366	0.29%	$ 911,427	$ 361,125,225	0.25%
Colorado State University	$ 3,524,645	$ 1,336,192,595	0.26%	$ 967,301	$ 2,135,619,754	0.05%
Colorado State University - Pueblo	$ 998,351	$ 111,711,318	0.89%	$ 975,077	$ 137,302,543	0.71%
Fort Lewis College	$ 612,018	$ 209,007,152	0.29%	$ 467,321	$ 221,706,473	0.21%
University of Colorado Boulder	$ 3,011,533	$ 1,635,000,763	0.18%	$ 2,356,704	$ 1,526,496,886	0.15%
University of Colorado Colorado Springs	$ 341,490	$ 314,209,002	0.11%		$ 325,381,375	
University of Colorado Denver	$ 1,214,074	$ 1,459,194,245	0.08%	$ 216,886	$ 1,483,527,758	0.01%
University of Northern Colorado	$ 1,951,485	$ 332,214,379	0.59%	$ 633,046	$ 353,214,379	0.18%
Western State Colorado University	$ 524,612	$ 173,216,206	0.30%		$ 173,216,206	
Arapahoe Community College	$ 1,028,833	$ 79,850,569	1.29%	$ 496,000	$ 80,948,000	0.61%
Colorado Community Colleges @ Lowry	$ 1,487,322	$ 160,903,958	0.92%		$ 159,501,367	
Colorado Northwestern Community College	$ 250,672	$ 46,042,951	0.54%	$ 550,677	$ 49,784,291	1.11%
Community College of Aurora	N/A				$ 6,376,000	
Front Range Community College	$ 641,913	$ 161,550,557	0.40%	$ 1,233,000	$ 166,781,381	0.74%
Lamar Community College	$ 566,221	$ 34,199,435	1.66%		$ 33,618,999	
Morgan Community College	$ 531,148	$ 29,362,436	1.81%		$ 30,128,557	
Northeastern Junior College	$ 376,956	$ 53,654,205			$ 57,297,558	
Otero Junior College	$ 726,000	$ 38,402,992	1.89%		$ 40,595,355	
Pikes Peak Community College	$ 508,668	$ 100,168,699	0.51%		$ 107,647,218	
Pueblo Community College	$ 587,870	$ 80,899,749	0.73%	$ 553,417	$ 82,810,219	0.67%
Red Rocks Community College	$ 764,060	$ 84,341,094	0.91%		$ 87,822,705	
Trinidad State Junior College	$ 1,322,967	$ 56,923,884	2.32%		$ 60,292,440	
TOTALS	**$ 40,677,000**	**$ 9,483,306,006**	**0.43%**	**$ 14,486,956**	**$ 9,935,149,686**	**0.15%**

SECTION III - 1.C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Agency	CM FY16/17	CRV 16/17	% CM vs CRV
Department of Agriculture			
- Administration		$12,560,160	
- State Fair		$58,512,455	
Department of Corrections	$3,451,377	$1,356,072,438	0.25%
Department of Education			
- CO School for the Deaf and the Blind		$61,345,922	
- CO Talking Book Library		$4,169,700	
Department of Higher Education			
- History Colorado	$405,689	$89,148,843	0.46%
- Cumbres & Toltec Scenic Railroad	N/A		
Department of Human Services	$1,517,980	$700,936,640	0.22%
Department of Justice		$149,889,850	
Department of Military & Veterans Affairs	$667,130	$114,561,410	0.58%
Department of Personnel & Administration			
- Division of Central Services	$ 990,000	$526,504,488	0.19%
- Fort Lyon Campus			
Department of Public Health & Environment		$53,785,454	
Department of Public Safety		$63,850,703	
Department of Revenue		$16,774,125	
Office of Information Technology	$1,072,335	$4,554,409	23.54%
Adams State University	$1,514,508	$149,541,475	1.01%
Auraria Higher Education Center	$1,167,631	$500,861,639	0.23%
Colorado Mesa University		$182,040,763	
Colorado School of Mines	$343,275	$389,952,960	0.09%
Colorado State University	$1,467,433	$2,131,661,385	0.07%
Colorado State University - Pueblo		$151,052,757	
Fort Lewis College	$650,911	$236,191,571	0.28%
University of Colorado Boulder	$2,225,182	$1,523,256,129	0.15%
University of Colorado Colorado Springs		$320,527,902	
University of Colorado Denver	$742,193	$1,592,814,409	0.05%
University of Northern Colorado	$2,122,824	$364,682,707	0.58%
Western State Colorado University	$1,651,869	$182,914,651	0.90%
Arapahoe Community College		$84,242,600	
Colorado Community Colleges @ Lowry		$163,796,418	
Colorado Northwestern Community College		$50,636,236	
Community College of Aurora		$29,675,961	
Front Range Community College	$1,037,689	$180,516,938	0.57%
Lamar Community College		$34,459,473	
Morgan Community College		$30,808,087	
Northeastern Junior College	$467,500	$58,399,293	0.80%
Otero Junior College	$647,500	$44,212,786	1.46%
Pikes Peak Community College	$1,071,012	$104,432,785	1.03%
Pueblo Community College	$913,208	$84,880,477	1.08%
Red Rocks Community College		$105,982,648	
Trinidad State Junior College		$58,129,226	
TOTALS	**$ 24,127,246**	**$10,541,192,820**	**0.23%**

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
DEPARTMENT OF AGRICULTURE												
	CAPITAL CONSTRUCTION											
P1301	Department Office Consolidation, Ph 1 of 1	$0	$2,800,000	Jul-13	$2,800,000	100%	$2,800,000	100%	Jan-15	Feb-16	Jan-17	In Close-out
	EMERGENCY CM											
EM1608	Assess Roof/Repair Damage at CDA Insectary, Ph 1 of 1	$183,022	$0	Oct-15					Mar-17			In Const.
STATE FAIR – PUEBLO (CDA)												
	CONTROLLED MAINTENANCE											
2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3	$992,325	$0	Jan-15	$80,100	8%	$80,100	8%	N/A	N/A	N/A	In Design
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 1 of 3	$709,680	$0	Jul-09	$709,680	100%	$709,680	100%	Jun-12	N/A	N/A	Completed
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 3	$709,680	$0	Jul-12	$709,680	100%	$589,155	83%	Jun-14	N/A	N/A	Completed
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 3 of 3	$988,738	$0	Jul-13	$988,738	100%	$824,744	83%	Mar-16	Jan-17	Jan-17	In Const.
DEPARTMENT OF CORRECTIONS												
	CAPITAL CONSTRUCTION											
1998-016P16	Correctional Industries – Miscellaneous Small Projects, Ph 1 of 1	$0	$660,000	Jul-16	$0	0%	$0	0%	Jun-18	Mar-18	Jun-18	In Start-up
2010-009P14	Multi-Use Support Building, Youth Offender System, Ph 1 of 1	$4,897,755	$0	Jul-14	$4,179,774	85%	$519,098	11%	May-16	Mar-17	Jun-17	In Const.
2015-052P15	Close Custody Outdoor Recreation Yards, CSP, Ph 1 of 1	$4,780,979	$0	Jul-15	$4,291,485	90%	$1,958,356	41%	May-17	Mar-18	Jun-18	In Const.
2017-058	Cell Modification, LCF, Ph 1 of 1	$1,547,348	$0	Mar-16	$731,437	47%	$9,753	1%	Feb-18	Mar-18	Jun-18	In Const.
P1303	Wastewater Pre-Treatment Plant, CTCF, Ph 1 of 1	$1,648,885	$0	Jul-13	$1,631,078	99%	$1,599,626	97%	Apr-15	Apr-16	Jan-17	In Close-out
P1304	Wastewater Pre-Treatment Plant, AVCF, Ph 1 of 1	$1,448,260	$0	Jul-13	$1,447,318	100%	$1,362,035	94%	Dec-14	Apr-16	Jan-17	In Close-out

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
	CONTROLLED MAINTENANCE											
2015-012M14	Replace Failed Chiller, LVCF, Ph 1 of 1	$757,283	$0	Jul-14	$576,891	76%	$575,863	76%	May-15	Apr-16	Mar-17	In Const.
2015-077M14	Replace Failed Boiler De-Aerator/Surge Tank, CTCF, Ph 1 of 1	$262,275	$0	Jul-14	$262,275	100%	$204,370	78%	Aug-15	Mar-17	Jun-17	In Const.
2015-127M16	Suppression Systems Improvements, CCF, Ph 1 of 2	$782,647	$0	Jul-16	$0	0%	$0	0%	Jan-19	Mar-19	Jun-19	In Start-up
2015-133M15	Replace Fire Alarm System, CSP, Ph 1 of 1	$1,341,403	$0	Jul-15	$107,314	8%	$29,023	2%	Jan-18	Mar-18	Jun-18	In Design
2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1	$1,870,550	$0	Jul-16	$0	0%	$0	0%	Jan-19	Mar-19	Jun-19	In Start-up
2015-187M14	Critical Roof Replacement, SCF, Ph 1 of 2	$984,386	$0	Jul-14	$874,372	89%	$824,809	84%	Jan-15	Mar-17	Jun-17	In Const.
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 1	$798,180	$0	Jul-16	$0	0%	$0	0%	Jan-19	Mar-19	Jun-19	In Start-up
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 1 of 4	$339,745	$0	Jul-07	$339,504	100%	$339,504	100%	N/A	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 2 of 4	$618,968	$0	Jul-10	$618,968	100%	$618,968	100%	N/A	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 3 of 4	$922,152	$0	Jul-13	$922,152	100%	$922,152	100%	Jan-16	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 4 of 4	$750,388	$0	Jan-15	$625,667	83%	$467,917	62%	Jan-18	Mar-18	Jun-18	In Const.
M12002	Repair/Replace Perimeter Security System, BVCC, Ph 1 of 2	$930,831	$0	Jul-12	$930,831	100%	$930,831	100%	N/A	N/A	N/A	Completed
M12002	Repair/Replace Perimeter Security Sys., BVCC, Ph 2 of 2	$864,325	$0	Jul-13	$864,325	100%	$864,306	100%	Jan-16	Jan-16	Jan-17	In Close-out
M13001	Critical Electrical System Replacement, AVCF, Ph 1 of 3	$1,277,931	$0	Jul-13	$1,277,931	100%	$912,152	71%	Jun-16	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 2 of 3	$803,704	$0	Jan-15	$796,235	99%	$419,651	52%	N/A	N/A	N/A	In Const.

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
M13001	Critical Electrical System Replacement, AVCF, Ph 3 of 3	$1,366,672	$0	Jul-15	$1,180,745	86%	$119,651	9%	Jan-18	Mar-18	Jun-18	In Const.
M13002	Upgrade Electronic Security Systems, SCCF, Ph 1 of 1	$725,745	$0	Jul-13	$701,600	97%	$637,763	88%	Jan-15	Jan-17	Jan-17	In Const.
M13003	Roof Replacement, AVCF, Ph 1 of 2	$522,039	$0	Jul-13	$349,479	67%	$349,479	67%	N/A	N/A	N/A	Completed
M13003	Roof Replacement, AVCF, Ph 2 of 2	$1,384,871	$0	Jul-13	$1,304,782	94%	$1,304,782	94%	Sept-15	Jan-16	Jan-17	In Close-out
	EMERGENCY CM											
EM1703	Repair Fire Service Water Line Break and Associated Damage at DOC/SCCF, Ph 1 of 1	$201,502	$0	Aug-16					Feb-17			In Const.
COLORADO SCHOOL FOR THE DEAF AND BLIND												
	CAPITAL CONSTRUCTION											
2016-027P15	Jones and Palmer Halls Renovation, Ph 1 of 2	$8,074,925	$0	Jul-15	$5,432,667	67%	$385,750	5%	Feb-17	Apr-17	Apr-17	In Const.
2016-027P15	Jones and Palmer Halls Renovation, Ph 2 of 2	$7,600,185	$0	Jul-16	$0	0%	$0	0%	Jun-18	Jul-18	Jul-18	In Start-up
	CONTROLLED MAINTENANCE											
2015-082M14	Campus Safety and Security, Ph 1 of 2	$569,440	$0	Jul-14	$567,925	100%	$332,646	58%	Mar-17	May-17	Jul-17	In Const.
2015-082M14	Campus Safety and Security, Ph 2 of 2	$570,175	$0	Jul-15	$0	0%	$0	0%	Jun-18	Sept-18	Sept-18	In Start-up
2015-098M14	HVAC System, Stone Vocational Building, Ph 1 of 1	$1,155,567	$0	Jan-15	$70,460	6%	$62,606	5%	Jan-17	May-17	Jun-17	In Design
M12004	Update Fire Alarm to Addressable System, Ph 1 of 1	$900,575	$0	Jul-12	$900,575	100%	$476,271	53%	Oct-15	Jan-17	Jan-17	In Const.
M13005	Replace Visual Communication and Safety System, Ph 1 of 1	$519,058	$0	Jul-13	$483,256	93%	$415,025	80%	Jun-16	Jan-17	Jan-17	In Const.
	EMERGENCY CM											
EM1707	Replace Roof at CSDB Carriage House, Ph 1 of 1	$112,200	$0	Oct-16					April-17			In Const.
HISTORY COLORADO												
	CAPITAL CONSTRUCTION											

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
2002-180P14	Regional Museum Preservation Projects, Ph 1 of 1	$0	$700,000	Jul-14	$413,522	59%	$291,365	42%	Jul-17	Aug-18	Aug-18	In Const.
2002-180P16	Regional Museum Preservation Projects, Ph 1 of 1	$0	$700,000	Jul-16	$0	0%	$0	0%	Jul-19	Aug-19	Aug-19	In Start-up
2014-008P16	Georgetown Loop Business Capitalization Program, Ph 1 of 1	$300,000	$100,000	Jul-16	$0	0%	$0	0%	Jul-19	Aug-19	Aug-19	In Start-up
2015-026P14	Lebanon Mill Dam Restoration, Ph 1 of 1	$768,210	$0	Jul-14	$245,250	32%	$19,799	3%	Jul-17	Aug-17	Aug-17	In Design
2015-027P14	Pearce McAllister Renovation, Ph 1 of 1	$843,876	$0	Jul-14	$67,850	8%	$9,222	1%	Jul-17	Aug-17	Aug-17	In Design
P0808	Ute Indian Museum, Ph 1 of 2	$146,000	$0	Dec-07	$80,175	55%	$54,996	38%	N/A	N/A	N/A	Completed
P0808	Ute Indian Museum, Ph 2 of 3	$2,098,598	$250,000	Jul-08	$0	0%	$0	0%	N/A	N/A	N/A	Completed
P0808	Ute Indian Museum, Ph 3 of 3	$80,173	$250,000	Jul-10	$245,138	74%	$219,177	66%	Jul-16	Jan-17	Jan-17	In Const.
P0857	New Colorado History Museum, Ph 1 of 5	$0	$18,000,000	May-08	$18,000,000	100%	$18,000,000	100%	N/A	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 2 of 5	$0	$12,000,000	May-09	$12,000,000	100%	$12,000,000	100%	N/A	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 3 of 5	$0	$5,000,000	Jul-09	$5,000,000	100%	$5,000,000	100%	N/A	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 4 of 5	$0	$10,000,000	Jul-11	$10,000,000	100%	$10,000,000	100%	N/A	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 5 of 5	$0	$3,000,000	Jul-13	$1,472,989	49%	$1,165,237	39%	Jul-16	Jan-17	Jan-17	In Close-out
P0858	Regional Museum Preservation Projects, Ph 1 of 1	$0	$1,000,000	Sept-08	$999,969	100%	$994,100	99%	Aug-11	Jan-17	Feb-15	In Close-out
P1103	Regional Museum Preservation Projects, Ph 1 of 1	$0	$700,000	Jul-11	$691,484	99%	$691,457	99%	Dec-15	Feb-17	Feb-17	In Close-out
P1204	Regional Museum Preservation Projects, Ph 1 of 1	$0	$700,000	Jul-12	$699,947	100%	$662,079	95%	May-15	Feb-17	Feb-17	In Close-out
P1316	GTLRR Business Capitalization Program, Ph 1 of 4	$0	$400,000	Jul-13	$400,000	100%	$400,000	100%	May-16	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 2 of 4	$300,000	$100,000	Jul-14	$400,000	100%	$311,801	78%	Jul-17	N/A	N/A	In Const.
P1316	GTLRR Business Capitalization Program, Ph 3 of 4	$300,000	$100,000	Jul-15	$0	0%	$0	0%	May-18	N/A	N/A	In Start-up
P1316	GTLRR Business Capitalization Program, Ph 4 of 4	$300,000	$100,000	Jul-16	$0	0%	$0	0%	May-19	Aug-19	Aug-19	In Start-up

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
P1317	Ute Indian Museum Expansion, Ph 1 of 1	$2,406,789	$400,000	Jul-13	$2,807,346	100%	$228,786	8%	Jul-16	Jan-17	Jan-17	In Const.
P1318	Regional Museum Preservation Projects, Ph 1 of 1	$0	$700,000	Jul-13	$607,851	87%	$544,725	78%	Jul-16	Jan-17	Jan-17	In Const.
	CONTROLLED MAINTENANCE											
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3	$304,656	$0	Jul-14	$11,540	4%	$0	0%	Jul-17	N/A	N/A	In Const.
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 2 of 3	$269,782	$0	Jul-15	$0	0%	$0	0%	May-18	N/A	N/A	In Design
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3	$405,689	$0	Jul-16	$0	0%	$0	0%	May-19	Aug-19	Aug-19	In Start-up
2015-099M14	Bloom Mansion Code Upgrade, Ph 1 of 1	$182,270	$0	Jan-15	$17,700	10%	$0	0%	Jan-17	Jan-19	Jan-19	In Design
2015-109M14	Lebanon Mine Safety and Egress, Ph 1 of 1	$461,974	$0	Jan-15	$43,928	10%	$0	0%	Jan-17	Jan-19	Jan-19	In Design
M10013	Healy House Structural Reinforcement, Ph 1 of 2	$206,250	$0	Jul-10	$206,250	100%	$206,250	100%	N/A	N/A	N/A	Completed
M10013	Healy House Structural Reinforcement, Ph 2 of 2	$147,950	$0	Jul-12	$147,920	100%	$140,338	95%	Mar-15	Jan-17	Jan-17	In Close-out
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 1 of 2	$200,376	$0	Jul-11	$200,376	100%	$200,376	100%	N/A	N/A	N/A	Completed
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2	$200,376	$0	Jul-13	$147,411	74%	$147,411	74%	Jul-16	Jan-17	Jan-17	In Const.
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1	$179,722	$0	Jul-12	$139,364	78%	$20,240	11%	Jul-15	Jan-17	Jan-17	In Const.
M13050	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	$282,647	$0	Jul-13	$277,304	98%	$252,411	89%	Jul-16	Jan-17	Jan-17	In Const.
M13051	Fort Garland Adobe Stabilization, Ph 1 of 1	$247,940	$0	Jul-13	$237,824	96%	$7,445	3%	Jul-16	Jan-17	Jan-17	In Const.
	EMERGENCY CM											
EM1702	Replace Sewer Line at HC/Barlow Building, Ph 1 of 1	$43,780	$0	Aug-16					Feb-17			In Const.
DEPARTMENT OF HUMAN SERVICES												
	CAPITAL CONSTRUCTION											

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
2009-007P14	Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation, Ph 3 of 5	$4,478,533	$0	Jul-14	$974,684	22%	$492,102	11%	Dec-15	N/A	N/A	In Const.
2009-007P14	Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation, Ph 4 of 5	$4,556,369	$0	Jul-15	$0	0%	$0	0%	Jun-17	N/A	N/A	In Start-up
2009-007P14	Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation, Ph 5 of 5	$1,867,586	$0	Jul-16	$0	0%	$0	0%	May-18	Jun-18	Jun-18	In Start-up
2009-007P16	Suicide Risk Mitigation, Ph 1 of 1	$1,867,586		Jul-16	$0		$0		Jun-19	Sept-19	Nov-19	In Start-up
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1 of 3	$1,100,000	$0	Jul-14	$1,100,000	100%	$1,100,000	100%	Jun-16	N/A	N/A	Completed
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 2 of 3	$2,000,000	$0	Jul-15	$256,386	13%	$0	0%	Jun-17	N/A	N/A	In Start-up
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections, Ph 3 of 3	$3,689,500	$0	Jul-16	$0	0%	$0	0%	Jun-18	Jun-19	Jun-19	In Start-up
2015-032P14	Services for People with Disabilities, State and Veterans Nursing Homes, Resident Support Areas and Security Upgrades, Ph 1 of 1	$1,428,500	$1,443,000	Jul-14	$951,776	33%	$344,420	12%	May-17	Jun-17	Jul-17	In Const.
2015-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 1 of 2	$2,000,000	$0	Jul-15	$224,539	11%	$12,713	1%	May-18	N/A	N/A	In Const.
2015-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 2 of 2	$2,278,060	$0	Jul-16	$0	0%	$0	0%	Mar-19	Jun-19	Jun-19	In Start-up
2015-033P14	Behavioral Health Services, Mental Health Institutes, Program and Master Planning, Ph 1 of 1	$815,000	$0	Jul-14	$759,000	93%	$357,956	44%	May-17	Jun-18	Jun-18	In Const.
2016-029	Security Perimeter Fence, Kipling Village, WRRC, Ph 1 of 1	$0	$730,510	Jul-15	$5,000	1%	$0	0%	Jan-17	Mar-17	Sept-17	In Start-up
2016-034P15	Adams County Youth Services Center Replacement, Ph 1 of 2	$1,982,833	$0	Jul-15	$1,657,904	84%	$118,182	6%	Jan-18	May-18	Jun-18	In Const.

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
2016-034P15	Adams County Youth Services Center Replacement, Ph 2 of 2	$3,000,000	$0	Jul-16	$0	0%	$0	0%	Mar-19	Jun-19	Jun-19	In Start-up
2016-085	Heat Detection Fire Alarm Systems, Regional Centers, Ph 1 of 1	$0	$594,750	Jul-15	$10,700	2%	$0	0%	Feb-18	Apr-18	Jun-18	In Start-up
2017-030P16	Regional Center Capital Improvements, Ph 1 of 1	$0	$979,884	Jul-16	$0	0%	$0	0%	Mar-19	Jun-19	Jun-19	In Start-up
P1205	State Veterans Nursing Home at Fitzsimons, Building Renovations, Ph 1 of 1	$606,690	$1,126,710	Jul-12	$1,733,400	100%	$1,733,400	100%	Mar-15	Jan-16	Jan-17	In Close-out
P1205	State Veterans Nursing Home at Fitzsimons, Building Renovations, Supplemental #1	$94,010	$174,590	Mar-14	$268,487	100%	$268,487	100%	N/A	N/A	N/A	Completed
	CONTROLLED MAINTENANCE											
2011-098M15	Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1	$842,127	$0	Jul-15	$582,501	69%	$63,884	8%	May-18	Jun-18	Jun-18	In Const.
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	$865,370	$0	Jan-15	$161,112	19%	$134,556	16%	May-18	Jun-18	Jun-18	In Const.
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	$971,449	$0	Jan-15	$531,314	55%	$0	0%	May-18	May-18	May-18	In Design
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3	$1,005,918	$0	Jul-16	$0	0%	$0	0%	Mar-18	May-19	Jun-19	In Start-up
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	$1,826,480	$0	Jul-07	$1,826,480	100%	$1,826,480	100%	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	$758,167	$0	Jul-09	$758,167	100%	$758,167	100%	Mar-11	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	$1,090,519	$0	Jul-12	$1,090,519	100%	$1,090,519	100%	May-13	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	$2,000,000	$0	Jul-13	$1,808,196	90%	$1,376,874	69%	May-16	Jan-17	Jan-17	In Const.
M10006	Upgrade Electronic Security Systems, Ph 1 of 6	$439,864	$0	Jul-10	$439,864	100%	$439,864	100%	N/A	N/A	N/A	Completed

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
M10006	Upgrade Electronic Security Systems, Ph 2 of 6	$771,927	$0	Jul-11	$771,927	100%	$771,927	100%	N/A	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 3 of 6	$1,194,194	$0	Jul-12	$1,605,147	134%	$1,528,778	128%	N/A	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 4 of 6	$772,063	$0	Jul-13	$507,578	66%	$200,546	26%	N/A	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 5 of 6	$1,651,549	$0	Jul-14	$1,651,549	100%	$1,651,549	100%	May-17	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 6 of 6	$830,629	$0	Jul-15	$189,182	23%	$189,182	23%	May-18	Jun-18	Jun-18	In Const.
M12021	Repair/Replace Fire Sprinkler Systems, Ph 1 of 3	$482,101	$0	Jul-12	$482,101	100%	$482,101	100%	N/A	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 2 of 3	$174,803	$0	Jul-13	$98,604	56%	$96,262	55%	N/A	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	$546,946	$0	Jul-14	$546,946	100%	$251,375	46%	May-17	Jun-17	Jun-17	In Const.
M13052	Upgrade Building Automation System, Ph 1 of 3	$789,460	$0	Jul-13	$773,273	98%	$673,788	85%	Mar-15	N/A	N/A	In Close-out
M13052	Upgrade Building Automation System, Ph 2 of 3	$779,175	$0	Jan-15	$690,025	89%	$0	0%	May-18	N/A	N/A	In Const.
M13052	Upgrade Building Automation System, Ph 3 of 3	$512,062	$0	Jul-16	$0	0%	$0	0%	May-19	Jun-19	Jun-19	In Start-up
M13055	Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 1	$786,385	$0	Jul-13	$643,396	82%	$544,167	69%	May-16	Jan-17	Jan-17	In Const.
	EMERGENCY CM											
EM1705	Repair Water Main Break at DHS/CMHIP Building 35, Ph 1 of 1	$57,117	$0	Oct-16					Apr-17			In Const.
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS												
	CAPITAL CONSTRUCTION											
2015-029P14	Veterans Memorial Cemetery Expansion, Ph 1 of 1	$4,561,922	$0	Jul-14	$4,150,918	91%	$4,150,918	91%	Sept-15	Jan-17	Jan-17	In Close-out
	CONTROLLED MAINTENANCE											
2013-064M14	HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1	$360,025	$360,025	Jan-15	$64,025	9%	$48,052	7%	Jan-16	Jan-17	Jun-17	In Const.

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
2015-085M14	Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1	$540,500	$540,000	Jul-14	$987,736	91%	$980,013	91%	Dec-16	Jan-17	Jun-17	In Const.
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2	$667,130	$667,130	Jul-16	$0	0%	$0	0%		Oct-17	Dec-17	In Start-up
M12022	Armory Restroom Code Compliance and Upgrades, Ph 1 of 1	$220,550	$220,550	Jul-12	$441,100	100%	$441,000	100%	Apr-15	Jan-17	Jan-17	In Close-out
M13056	Fire Alarm, Code and Energy Efficiency Upgrades, Ph 1 of 1	$388,310	$759,470	Jul-13	$1,147,780	100%	$1,147,780	100%	Jun-15	Jan-17	Jan-17	In Close-out
	EMERGENCY CM											
EM1615	Repair Wind Damaged Roof at DMVA/Las Animas Readiness Center, Ph 1 of 1	$27,025	$0	Feb-16					Dec-16			In Const.
EM1706	Repair Sewer Line at DMVA/Veterans Memorial Cemetery Grand Junction, Ph 1 of 1	$19,500	$0	Oct-16					Apr-17			In Const.
CAPITOL COMPLEX FACILITIES (DPA)												
	CAPITAL CONSTRUCTION											
2015-047P14	Capitol Complex Leased Space Maintenance, Ph 1 of 1	$5,400,000	$0	Jul-14	$4,773,397	88%	$3,405,939	63%	Apr-18	Aug-17	Aug-17	In Const.
P1321	Capitol Complex Master Plan, Ph 1 of 1	$2,000,000	$0	Jul-13	$2,000,000	100%	$1,960,000	98%	Dec-14	N/A	7/2017	In Close-out
	CONTROLLED MAINTENANCE											
2014-072M14	Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 1 of 2	$558,800	$508,427	Jul-14	$964,399	90%	$151,487	14%	Apr-17	N/A	N/A	In Const.
2014-072M14	Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 2 of 2	$321,427	$0	Jul-16	$0	0%	$0	0%	Apr-17	Jun-17	Jul-17	In Start-up
2015-105M14	Hazardous Materials Assessment & Emergency Repairs, Ph 1 of 1	$318,000	$0	Jan-15	$269,957	85%	$153,179	48%	Apr-18	Aug-18	Aug-18	In Const.
2015-118M14	Rehabilitate Elevators, State Office Building, Ph 1 of 1	$696,300	$175,000	Jan-15	$820,452	94%	$410,435	47%	Apr-17	Jun-17	Aug-17	In Const.
2016-053M15	Replace Sewer Vent Pipe, State Services Building, Ph 1 of 1	$1,054,217	$0	Jul-15	$746,409	71%	$746,409	71%	Apr-16	Jun-17	Aug-17	In Close-out

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
2016-112M16	Rehabilitate Elevators, 690/700 Kipling and Grand Junction Buildings, Ph 1 of 1	$990,000	$0	Jul-16	$21,000	2%	$0	0%	Mar-19	Jun-19	Jun-19	In Design
M14072	Code Compliant ADA Elevators LSB, Ph 1 of 1	$558,800	$0	Jul-14	$20,000	4%	$0	0%	Jun-15	Jun-16	Jul-17	In Design
	EMERGENCY CM											
EM1623	Assess and Repair Failing Stone Veneer at DPA/1525 Office Building, Ph 1 of 1	$673,767	$0	Jun-16					Jun-17			In Const.
EM1625	Replace Main Supply Fan at DPA Capital Annex Building, Ph 1 of 1	$766,231	$0	May-16					Mar-17			In Const.
CAMP GEORGE WEST (DPA)												
	CONTROLLED MAINTENANCE											
2015-096M14	Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1	$193,600	$4,500,000	Jul-14	$191,762	4%	$153,179	3%	Oct-15	Jun-17	Aug-17	In Const.
STATE CAPITOL BUILDING (DPA)												
	CAPITAL CONSTRUCTION											
2014-074P16	Replace/Restore Roof, State Capitol Building, Ph 1 of 2	$5,684,248	$0	Jul-16	$0	0%	$0	0%	Jun-19	Sept-19	Oct-19	In Start-up
2014-088P16	State Capitol Building House and Senate Chamber Renovations, Ph 1 of 1	$1,000,000	$1,425,000	Jul-16	$0	0%	$0	0%	Jun-19	Sept-19	Oct-19	In Start-up
P1019	Capitol Stone and Window Restoration, Ph 1 of 4	$0	$1,042,019	Jun-15	$541,105	52%	$166,950	16%	Jun-17	Oct-18	Feb-19	In Const.
P1319	House and Senate Chamber Renovations, Ph 4 of 4	$1,000,000	$2,925,000	Jul-16	$3,482,474	89%	$2,428,845	62%	May-19	Jun-19	Jul-19	In Const.
	CONTROLLED MAINTENANCE											
2014-074M14	Roof Replacement and Install Safety Tie-Off System, Ph 1 of 3	$1,578,742	$5,684,248	Jan-15	$6,833,241	94%	$2,348,918	32%	N/A	Jun-19	Jun-19	In Const.
M11010	Critical Needs Plumbing Assessment/Repairs, Ph 1 of 1	$632,425	$0	Jul-11	$631,879	100%	$631,879	100%	Jul-12	Jan-16	Feb-17	In Close-out
M13058	ADA Compliant Public Restrooms and Wheelchair Lifts, Ph 1 of 1	$971,406	$0	Jul-13	$774,115	80%	$750,423	77%	May-16	Jan-17	Jan-17	In Const.
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT												

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
	CAPITAL CONSTRUCTION											
CC-103	North Clear Creek Water Treatment Plant, Ph 1 of 1	$0	$19,700,000	Jan-13	$18,946,333	96%	$5,434,024	28%	Mar-17	May-17	Jun-17	In Const.
	CONTROLLED MAINTENANCE											
2015-106M14	Fire Life Safety Upgrade/Replacement, Laboratory Building, Ph 1 of 1	$323,200	$0	Jan-15	$203,120	63%	$18,340	6%	Jun-16	Oct-17	Jun-18	In Design
DEPARTMENT OF PUBLIC SAFETY												
	CAPITAL CONSTRUCTION											
2015-035P14	G. R. Carrel Hall Renovation, Ph 1 of 1	$0	$545,633	Jul-14	$542,814	99%	$0	0%	Aug-16	Jan-17	Jan-17	In Close-out
2015-036P14	Motor Carrier Training Facility and Dormitory, Ph 1 of 1	$0	$1,200,000	Jul-14	$1,199,949	100%	$1,199,949	100%	Aug-16	Jan-17	Jan-17	In Close-out
2015-115P14	Denver CBI Lab Space Addition, Ph 1 of 1	$7,200,000	$0	Jul-14	$7,200,000	100%	$7,200,000	100%	Aug-16	Aug-17	Aug-17	In Close-out
2016-004P15	Greeley Troop Office Replacement, Ph 1 of 1	$0	$931,402	Jul-15	$0	0%	$0	0%	Jun-16	Aug-16	Aug-16	
2016-036P15	Capitol Complex Security System Replacement, Ph 1 of 1	$812,000	$0	Jul-15	$687,000	85%	$662,000	82%	Jun-16	Aug-17	Aug-17	In Const.
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 1 of 2	$0	$1,145,000	Jul-15	$7,000	1%	$0	0%	Jun-16	N/A	N/A	In Design
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 2 of 2	$0	$1,145,000	Jul-16	$0	0%	$0	0%	Jul-17	Sep-17	Oct-17	In Start-up
P1012	Limon Port of Entry West Bound Building Replacement, Ph 1 of 1	$0	$552,451	Jul-10	$552,451	100%	$552,451	100%	Jun-13	Jan-17	Mar-15	In Close-out
P1213	Fort Collins Port of Entry, Parking Lot Repair, Ph 1 of 1	$0	$1,192,851	Jul-12	$1,042,722	87%	$225,628	19%	Apr-15	Jan-17	Feb-17	In Close-out
P1214	Monument Port of Entry, Southbound Scale Pit Replacement, Ph 1 of 1	$0	$544,441	Jul-12	$75,500	14%	$43,720	8%	Jun-15	Jan-17	Jan-17	In Design
P1215	Monument Port of Entry, Northbound Scale Pit Replacement, Ph 1 of 1	$0	$270,832	Jul-12	$260,705	96%	$248,015	92%	Jul-14	Jan-17	Feb-17	In Close-out
2015-089M14	Life Safety, Fire Alarm and Suppression System, and HVAC Repairs; CSP Academy/Bunker, Ph 1 of 1	$601,700	$0	Jul-14	$143,208	24%	$143,208	24%	Sept-15	Sept-17	Sept-17	In Const.

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2015-115P14	CBI Denver Lab Space Addition, Suppl#1	$4,022,154	$0		$4,004,132	100%	$3,323,753	83%		Jan-17	Jan-17	In Close-out
M13061	Repair Roof, Academy and Support Services Buildings, Ph 1 of 1	$792,700	$0	Jul-13	$605,898	76%	$605,898	76%	May-15	Jan-17	Feb-17	In Close-out
	EMERGENCY CM											
EM1627	Repair Roof at CGW/Carrel Hall for SCP, Ph 1 of 1	$196,587	$0	Jun-16					Dec-16			In Const.
DEPARTMENT OF REVENUE												
	CONTROLLED MAINTENANCE											
M13062	Replace HVAC System 1881 Pierce, Ph 1 of 4	$752,070	$0	Jul-13	$96,000	13%	$0	0%	May-15	N/A	N/A	In Const.
M13062	Replace HVAC System, 1881 Pierce, Ph 2 of 4	$1,536,620	$0	Jan-15	$966,163	63%	$898,632	58%	May-16	Jun-17	Jun-17	In Const.
OFFICE OF INFORMATION TECHNOLOGY												
	CAPITAL CONSTRUCTION											
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 1 of 5	$11,151,036	$0	Jul-15	$11,151,036	100%	$107,532	1%	N/A	N/A	N/A	In Const.
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 2 of 5	$10,316,372	$0	Jul-16	$10,316,272	100%	$0	0%	Jun-19	Aug-19	Oct-19	In Start-up
2016-087P15	Digital Trunked Radio System, Land Parcel and Tower, Ph 1 of 1	$1,843,283	$0	Jul-15	$382,430	21%	$321,850	17%	Dec-16	Feb-17	May-17	In Const.
	CONTROLLED MAINTENANCE											
2015-079M14	Replace Microwave Site Towers - B Group, Ph 1 of 3	$851,070	$0	Jul-14	$591,997	70%	$193,486	23%	N/A	N/A	N/A	In Const.
2015-079M14	Replace Microwave Site Towers - B Group, Ph 2 of 3	$939,345	$0	Jul-15	$65,400	7%	$0	0%	N/A	N/A	N/A	In Start-up
2015-079M14	Replace Microwave Site Towers - B Group, Ph 3 of 3	$1,072,335	$0	Jul-16	$0	0%	$0	0%	Jun-19	Aug-19	Oct-19	In Start-up
2015-120M14	Replace Microwave Site Rectifier/Chargers, B Group, Ph 1 of 2	$568,837	$0	Jan-15	$448,559	79%	$447,851	79%	N/A	N/A	N/A	In Const.

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M13007	Replace Emergency Backup Generators and Propane Tanks, Ph 1 of 1	$673,759	$0	Jul-13	$673,759	100%	$558,747	83%	Mar-16	Jan-17	Jan-17	In Const.
ADAMS STATE UNIVERSITY												
	CAPITAL CONSTRUCTION											
2015-006P14	East Campus Renovation, Ph 1 of 1	$5,843,218	$0	Sept-14	$0	0%	$0	0%	Jan-17	Feb-17	Mar-17	In Start-up
ASCFS09 05084	Auxiliary Services Project, Ph 1 of 3	$0	$22,000,000	May-09	$22,000,000	100%	$22,000,000	100%	Feb-11	Dec-12	Dec-12	Completed
ASCFS09 05084	Auxiliary Services Project, Ph 2 of 3	$0	$10,000,000	Nov-10	$10,000,000	100%	$9,700,000	97%	Oct-11	Dec-12	Dec-12	Completed
ASCFS09 05084	Auxiliary Services Project, Ph 3 of 3	$0	$4,750,651	Apr-12	$3,026,259	64%	$2,508,230	53%	Aug-15	Mar-17	Mar-17	In Const.
	CONTROLLED MAINTENANCE											
2016-066M16	Upgrade HVAC, Music Building, Ph 1 of 1	$1,514,508	$0	Jul-16	$1,514,508	100%	$0	0%	Nov-17	Dec-17	Jan-18	In Start-up
M13008	Life Safety Improvements, Richardson Hall Auditorium, Ph 1 of 1	$1,234,319	$0	Jul-13	$1,234,319	100%	$682,863	55%	Jan-15	Mar-17	Apr-17	In Const.
AURARIA HIGHER EDUCATION CENTER												
	CAPITAL CONSTRUCTION											
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 1 of 2	$5,279,128	$0	Sept-14	$5,279,128	100%	$5,279,128	100%	Jun-17	N/A	N/A	In Const.
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 2 of 2	$14,720,872	$40,000,000	Jul-15	$40,664,791	74%	$5,542,702	10%	Dec-17	Jun-18	Dec-18	In Const.
2015-010P16	MSUD Aerospace Engineering Sciences Building, Ph 1 of 1	$0	$23,595,840	Jul-16	$0	0%	$0	0%	Dec-18	Jun-19	Dec-19	In Start-up
341196	Tivoli Quad, Ph 1 of 2	$0	$3,300,000	Jan-15	$3,300,000	100%	$3,300,000	100%	N/A	N/A	N/A	Completed
341196	Tivoli Quad, Ph 2 of 2	$0	$4,568,000	Jun-15	$4,533,689	99%	$990,123	22%	Aug-16	Jan-17	Feb-17	In Const.
P1315	Auraria Library Renovation, Ph 1 of 3	$4,000,000	$0	Jul-13	$4,000,000	100%	$4,000,000	100%	Dec-15	N/A	N/A	Completed
P1315	Auraria Library Renovation, Ph 2 of 3	$17,848,307	$0	Jul-14	$17,848,307	100%	$16,828,189	94%	Jun-15	N/A	N/A	In Const.

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P1315	Auraria Library Renovation, Ph 3 of 3	$5,000,000	$0	Sept-14	$4,568,239	91%	$0	0%	Jun-15	Feb-17	Feb-17	In Const.
	CONTROLLED MAINTENANCE											
2009-184M14	Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	$843,776	$0	Jan-15	$135,929	16%	$92,916	11%	Jul-16	Aug-17	Oct-17	In Design
2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2	$638,693	$0	Jul-14	$368,400	58%	$368,400	58%	Apr-15	N/A	N/A	In Close-out
2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 2 of 2	$408,753	$0	Jul-15	$287,342	70%	$287,342	70%	Sept-16	Jan-16	Jan-17	In Const.
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3	$578,643	$0	Jul-16	$0	0%	$0	0%	10/1/17	Nov-17	Feb-18	In Start-up
M13049	Tenth Street Pedestrian Corridor ADA Improvements, Ph 1 of 3	$564,901	$0	Jul-13	$546,901	97%	$564,901	100%	Jun-15	N/A	N/A	Completed
M13049	Tenth Street Pedestrian Corridor ADA Improvements, Ph 2 of 3	$576,934	$0	Jul-14	$576,934	100%	$576,934	100%	Apr-16	N/A	N/A	Completed
M13049	Tenth Street Pedestrian Corridor ADA Improvements, Ph 3 of 3	$588,988	$0	Jul-16	$18,924	3%	$0	0%	Nov-16	Jan-17	March-17	In Start-up
COLORADO MESA UNIVERSITY												
	CAPITAL CONSTRUCTION											
2010-026P14	Tomlinson Library Addition and Renovation, Ph 1 of 1	$18,462,102	$6,037,654	Sept-14	$24,484,082	100%	$24,484,082	100%	Apr-17	May-17	Jun-17	In Close-out
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 1 of 1	$3,000,000	$0	Jul-15	$0	0%	$0	0%	Jul-17	May-17	Jun-17	In Start-up
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 2 of 2	$9,230,212	$2,505,000	Jul-16	$0	0%	$0	0%	Jul-17	Oct-17	Dec-17	In Start-up
CMU7135-13	Maverick Center Renovation & Expansion Phase I, III, &IV, Ph 1 of 2	$0	$19,665,549	Jul-14	$13,214,829	67%	$13,214,829	67%	Jul-14	Jan-17	Sep-17	In Close-out
CMU7156-14	Maverick Center Renovation & Expansion Phases II (Health Sciences Phase I - Nurse Practitioner Center), Ph 2 of 2	$0	$660,000	Jul-14	$491,873	75%	$413,866	63%	Aug-14	Jan-17	Jan-17	In Close-out

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	CONTROLLED MAINTENANCE											
2011-095M15	Replace Transformers, Ph 1 of 1	$211,072	$0	Jul-15	$41,841	20%	$3,327	2%	Sept-16	Sep-17	Dec-17	In Const.
2015-092M14	Replace HVAC Tomlinson Library, Ph 1 of 1	$909,399	$0	Jul-14	$909,399	100%	$909,399	100%	Jan-15	Jan-17	Feb-17	In Close-out
M13009	Campus Pedestrian/Vehicular Safety Improvements, Ph 1 of 1	$481,758	$0	Jul-13	$481,758	100%	$481,758	100%	Jul-15	Mar-16	Jan-17	In Close-out
M13010	Repair Roof, Moss Performing Arts Center, Ph 1 of 1	$632,398	$0	Jul-13	$458,128	72%	$389,458	62%	Aug-15	Feb-16	Feb-17	In Close-out
M13011	Replace Rooftop Unit, Wubben/Science, Ph 1 of 1	$359,058	$174,264	Jul-13	$527,848	99%	$527,848	99%	Aug-15	Mar-16	Jan-17	In Close-out
COLORADO SCHOOL OF MINES												
	CAPITAL CONSTRUCTION											
2007-136P14	Meyer Hall Replacement, Ph 1 of 1	$14,600,000	$30,000,000	Jul-14	$44,600,000	100%	$8,595,587	19%	Jun-17	Jan-18	Jan-18	In Design
2015-009P15	Heating Plant Renovation, Ph 1 of 1	$6,564,665	$9,897,998	Jul-15	$12,242,144	74%	$2,062,208	13%	Jan-18	Apr-18	Jun-18	In Const.
N/A	Welcome (Visitor's) Center, Ph 1 of 1	$0	$11,567,105	Jul-08	$11,445,584	99%	$10,965,209	95%	Aug-15	Jan-17	Mar-17	In Const.
N/A	Clear Creek Athletic Complex Ph 1 of 1, Ph 1 of 1	$0	$25,256,403	Oct-12	$24,965,343	99%	$24,896,503	99%	Sept-15	Jan-17	Feb-17	In Close-out
N/A	Elm Hall, Ph 1 of 1	$0	$34,391,309	Nov-12	$34,353,191	100%	$34,308,229	100%	Mar-15	Jan-17	March-17	In Close-out
	CONTROLLED MAINTENANCE											
2014-070M14	Campus Steam Branch Repairs, Ph 1 of 3	$663,964	$0	Jan-15	$651,964	98%	$475,178	72%	Jan-18	Mar-18	Jun-18	In Const.
2014-080M14	Campus Code Upgrades, Ph 1 of 1	$359,166	$0	Jul-14	$21,400	6%	$17,010	5%	Jun-17	Mar-17	Jun-17	In Design
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 1 of 4	$911,427	$0	Jul-15	$774,053	85%	$359,741	39%	Jan-18	N/A	N/A	In Const.
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 4	$343,275	$0	Jul-16	$0	0%	$0	0%	Feb-18	Mar-18	Mar-18	In Const.
M11004	Campus Primary Electrical Repairs, Ph 1 of 4	$393,470	$0	Jul-11	$393,470	100%	$393,470	100%	N/A	N/A	N/A	Completed
M11004	Campus Primary Electrical Repairs, Ph 2 of 4	$669,130	$0	Jul-12	$667,218	100%	$502,977	75%	Feb-14	Jun-15	Jan-17	In Close-out

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M13029	Repair/Replace Fire Alarm Systems, Ph 1 of 1	$190,627	$0	Jul-13	$91,071	48%	$91,071	48%	Sept-14	Jan-17	Jan-17	In Close-out
M13031	Roof and Structural Fireproofing Repairs, Hill Hall, Ph 1 of 1	$303,398	$0	Jul-13	$259,118	85%	$259,118	85%	Sept-14	Jan-17	Jan-17	In Const.
	EMERGENCY CM											
EM1700	Replace Chiller at CSM Central Plant, Ph 1 of 1	$175,000	$0	Jul-16					Jan-17			In Const.
COLORADO STATE UNIVERSITY												
	CAPITAL CONSTRUCTION											
N/A	Prospect and Center Underpass, Ph 1 of 1	$0	$6,000,000	Sept-15	$5,386,197	90%	$3,000,666	50%	2/1/17	N/A	March-17	In Start-up
N/A	Research Drive Parking Lot, Ph 1 of 1	$0	$4,100,000	Sept-15	$4,097,734	100%	$4,087,656	100%	10/1/16	N/A	Dec-16	In Close-out
2009-020P14	Chemistry Building Addition, Ph 1 of 3	$15,000,000	$0	Sept-14	$15,000,000	100%	$11,303,645	75%	Oct-17	N/A	N/A	In Const.
2009-020P14	Chemistry Building Addition, Ph 2 of 3	$23,694,678	$5,400,000	Jul-15	$17,636,839	61%	$0	0%	Oct-17	N/A	N/A	In Design
2009-020P14	Chemistry Building Addition, Ph 3 of 3	$12,471,940	$0	Jul-16	$0	0%	$0	0%	Oct-17	Dec-17	Jun-18	In Start-up
N/A	Aggie Village North Redevelopment, Ph 1 of 1	$0	$119,627,376	Dec-13	$112,168,207	94%	$100,399,714	84%	Sept-16	Feb-17	Apr-17	In Const.
N/A	Biology Building, Ph 1 of 1	$0	$70,000,000	Sept-15	$57,181,165	82%	$17,550,501	25%	Aug-17	Feb-18	April-18	In Const.
N/A	Health and Exercise Science Classroom Addition, Ph 1 of 1	$0	$2,147,000	Sept-15	$2,147,200	100%	$2,147,200	100%	Aug-17	Feb-18	Apr-18	In Const.
N/A	Ingersoll Hall Renovations, Ph 1 of 1	$0	$4,000,000	Sept-15	$3,045,324	76%	$3,035,895	76%	Aug-17	Feb-18	Apr-18	In Const.
N/A	Medical Center, Ph 1 of 1	$0	$59,000,000	Sept-15	$50,648,172	86%	$17,053,683	29%	Dec-17	Mar-18	Jun-18	In Const.
N/A	Multipurpose Stadium, Ph 1 of 1	$0	$238,200,000	Apr-15	$94,250,222	40%	$64,273,723	27%	Aug-17	Feb-18	Apr-18	In Const.
N/A	Pathology Building Prion Lab Renovations, Ph 1 of 1	$0	$2,600,000	Sept-15	$1,215,290	47%	$927,549	36%	Aug-17	Feb-18	Apr-18	In Const.
N/A	South Campus Parking Garage, Ph 1 of 1	$0	$21,600,000	Sept-15	$15,457,196	72%	$12,664,823	59%	Aug-16	Jan-17	Apr-17	In Const.
	CONTROLLED MAINTENANCE											
2015-073M14	Replace Obsolete Fire Alarm, Various Buildings, Ph 1 of 2	$753,948	$0	Jul-14	$636,295	84%	$372,748	49%	Aug-16	N/A	N/A	In Const.

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2015-073M14	Replace Obsolete Fire Alarm, Various Buildings, Ph 2 of 2	$967,301	$0	Jul-15	$967,301	100%	$918,268	95%	Aug-17	Feb-17	Feb-17	In Const.
2015-078M14	Replace Deteriorated Natural Gas Lines, Main Campus, Ph 1 of 1	$592,150	$0	Jul-14	$555,581	94%	$455,888	77%	Aug-16	Feb-17	Apr-16	In Const.
2015-103M14	Replace Deteriorated Domestic Water Lines, Main Campus, Ph 1 of 1	$761,381	$0	Jan-15	$760,608	100%	$51,007	7%	Aug-17	Feb-17	Feb-17	In Const.
2015-107M16	HVAC Upgrades, Chemistry Building, Ph 1 of 1	$800,865	$0	Jul-16	$0	0%	$0	0%	Oct-18	Mar-19	Mar-19	In Start-up
2015-112M14	Critical Life Safety Elevator Upgrades, Nine Buildings, Ph 1 of 1	$616,463	$0	Jul-14	$616,463	100%	$602,150	98%	Aug-16	Jan-17	Mar-17	In Const.
2017-041M16	Flood Protection in Tunnels and Heating Plant, Main Campus, Ph 1 of 1	$321,860	$0	Jul-16	$0	0%	$0	0%	Oct-18	Mar-19	Mar-19	In Start-up
M13016	Repair College Lake Dam, Ph 1 of 2	$352,000	$0	Jul-13	$352,000	100%	$184,646	52%	Dec-16	N/A	N/A	In Const.
M13016	Repair College Lake Dam, Ph 2 of 2	$344,708	$0	Jul-16	$0	0%	$0	0%	Oct-18	Mar-18	Aug-18	In Start-up
COLORADO STATE UNIVERSITY - PUEBLO												
	CAPITAL CONSTRUCTION											
N/A	Renovation and Addition of Occhiato University Center, Ph 1 of 1	$0	$32,250,840	Jun-14	$30,425,926	94%	$10,379,967	32%	Aug-16	Sep-16	Oct-16	In Const.
14045	Soccer La Crosse Complex, Ph 1 of 1	$0	$2,550,000	Dec-15	$2,512,833	99%	$2,506,464	98%	Aug-16	Sep-16	Sep-16	In Close-out
P1309	General Classroom Building, Ph 1 of 1	$16,179,939	$0	Jul-13	$15,712,058	97%	$15,704,713	97%	Aug-15	Jan-17	Jun-17	In Close-out
	CONTROLLED MAINTENANCE											
2012-064M14	Campus and Building Security System, Ph 2 of 3	$998,351	$0	Jul-14	$906,287	91%	$902,073	90%	Dec-15	Sep-16	Jan-17	In Close-out
2015-132M15	Extend Bartley Boulevard, Ph 1 of 1	$975,077	$0	Jul-15	$77,475	8%	$66,913	7%	Dec-16	Mar-17	Jun-17	In Start-up
C9119	Campus and Building Security System, Ph 1 of 2	$0	$554,200	Dec-12	$503,512	91%	$503,512	91%	Oct-13	Oct-13	Feb-15	Completed

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M13018	HVAC Upgrades, Nursing Program Wing, Technology Building, Ph 1 of 1	$960,660	$0	Jul-13	$912,445	95%	$912,445	95%	Jan-15	Mar-17	Jun-17	In Close-out
M13019	Roof Replacement Art/Music/Music Classroom, Ph 1 of 2	$698,270	$48,215	Jul-13	$731,629	98%	$727,424	97%	Jan-16	Jan-17	Feb-17	In Design
FORT LEWIS COLLEGE												
	CAPITAL CONSTRUCTION											
C9112	Berndt Hall Re-Construction Geoscience/Physics/Engineering, Ph 1 of 2	$0	$3,247,000	Nov-08	$2,566,135	79%	$1,946,807	60%	Jan-12	Jun-12		Completed
P0734	Berndt Hall Re-Construction, Ph 2 of 3	$15,699,453	$0	Jul-08	$15,699,305	100%	$15,688,303	100%	Feb-10	Dec-12	Dec-12	In Close-out
2008-036P07	Berndt Hall Re-Construction, Ph 1 of 3	$10,000,000	$0	Jul-14	$10,000,000	100%	$10,000,000	100%	Apr-16	N/A	N/A	In Const.
2008-036P07	Berndt Hall Re-Construction, Ph 2 of 3	$10,827,755	$2,115,987	Sept-14	$12,943,742	100%	$12,943,742	100%	N/A	N/A	N/A	In Const.
2008-036P07	Berndt Hall Re-Construction, Ph 3 of 3	$8,293,345	$2,115,987	Jul-15	$6,038,692	58%	$897,889	9%	Apr-17	Oct-17	Jun-18	In Const.
FL1208	Bader Snyder Residence Hall Improvements, Ph 1 of 3	$0	$3,200,000	Jun-13	$3,217,950	101%	$3,217,950	101%	Jul-14	Dec-14	Feb-15	Completed
FL1208	Bader Snyder Residence Hall Improvements, Ph 3 of 3	$0	$4,000,000	Feb-16	$3,845,893	96%	$340,334	9%	11/1/17	Dec-17	Jan-18	In Start-up
FL1405	Bader Snyder Residence Hall Improvements, Ph 2 of 3	$0	$3,815,000	Aug-14	$3,661,033	96%	$3,661,033	96%	Feb-15	Mar-15	Jun-15	Completed
	CONTROLLED MAINTENANCE											
2013-076M16	Pedestrian ADA Accessibility and Safety Improvements, Campus, Ph 1 of 1	$650,911	$0	Jul-16	$0	0%	$0	0%	7/1/17	Aug-17	Oct-17	In Start-up
2016-062M15	Replace Bleachers, Whalen Gymnasium, Ph 1 of 1	$467,321	$0	Jul-15	$0	0%	$0	0%	Mar-16	May-16	Jun-16	In Start-up
M12009	Aquatic Center Equipment and Pool Life Safety Upgrades, Ph 1 of 1	$660,000	$0	Jul-12	$660,000	100%	$652,911	99%	Mar-14	Feb-14	Jan-17	In Close-out
M13020	Theater Life Safety Improvements, Ph 1 of 2	$768,075	$0	Jul-13	$638,443	83%	$472,619	62%	Dec-14	N/A	N/A	In Const.
M13020	Theater Life Safety Improvements, Ph 2 of 2	$612,018	$0	Jul-14	$604,584	99%	$589,346	96%	Jan-15	Jan-17	Jan-17	In Const.

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
M13021	Central Campus Storm Drainage Improvements, Ph 1 of 1	$332,600	$0	Jul-13	$331,662	100%	$331,662	100%	Oct-14	Jan-17	Jan-17	In Close-out
UNIVERSITY OF COLORADO DENVER												
	CAPITAL CONSTRUCTION											
15-149374	Campus Server Renovation, Floor 2 and 3, LSC, 13, ED2, 5N, B500 Grd, Ph 1 of 1	$0	$8,085,445	Jul-15	$5,346,573	66%	$1,834,444	23%	Jan-17	Feb-17	May-17	In Const.
15-180205	AHEC North Classroom Bldg Renovation, Ph 1 of 1	$0	$33,471,649	Jul-15	$3,672,617	11%	$1,927,452	6%	May-18	Jan-18	Jul-18	In Const.
576822	Academic Building, Ph 1 of 1	$0	$68,220,944	Apr-12	$63,593,025	93%	$63,517,001	93%	Sept-14	Sept-15	Jan-17	In Close-out
746553	Research 1 North Energy Conservation, Ph 1 of 1	$0	$5,000,000	Nov-13	$4,798,703	96%	$4,790,607	96%	Apr-15	Jan-16	Jan-17	In Close-out
797374	Bioscience 2, Ph 1 of 1	$0	$36,738,916	Oct-13	$33,217,407	90%	$33,255,635	91%	May-15	Jul-15	Jan-17	In Close-out
823086	CU Denver Wellness Center, Ph 1 of 1	$0	$42,322,143	Jul-15	$9,155,756	22%	$2,659,230	6%	May-18	Jan-18	Jun-18	In Const.
	CONTROLLED MAINTENANCE											
2015-076M14	Asbestos Encapsulation, Basement Crawlspaces, Building 400 Series, Ph 1 of 1	$338,905	$0	Jul-14	$278,440	82%	$201,739	60%	Jun-15	Jan-17	Jan-17	In Const.
2015-086M14	Building 500 Storm Water and Sanitary Waste Cross Connection Violation, Ph 1 of 1	$474,315	$0	Jul-14	$340,195	72%	$32,340	7%	Jun-15	April-17	May-17	In Const.
2015-097M14	Building 500 Elevator Code Deficiencies and Repairs, Ph 1 of 3	$400,854	$0	Jan-15	$379,018	95%	$147,818	37%	Mar-16	Jan-17	Mar-17	In Const.
2016-059M15	Repair Utility Vault 3.1, Ph 1 of 1	$216,886	$0	Jul-15	$201,136	93%	$126,833	58%	Apr-16	Jan-17	Jan-17	In Const.
2017-038M16	Fire Detection System Replacement, 400 Building Series, Ph 1 of 1	$742,193	$0	Jul-16	$0	0%	$0	0%	Jul-17	Oct-17	Dec-17	In Start-up
M13027	Building 500 HVAC Upgrade, 2nd Floor West, 2nd Floor North, Ph 1 of 1	$455,995	$0	Jul-13	$455,304	100%	$440,326	97%	Jun-15	Apr-16	Jan-17	In Close-out
UNIVERSITY OF COLORADO BOULDER												
	CAPITAL CONSTRUCTION											

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
2003-29P07	Ketchum Arts & Sciences Building, Ph 2 of 2	$12,250,438	$10,299,528	Sept-14	$19,434,208	86%	$18,203,876	81%	Sept-16	Apr-16	Jan-17	In Const.
2011-018P15	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	$15,000,000	$13,243,179	Jul-15	$26,283,565	93%	$4,358,980	15%	Dec-16	Aug-17	Jun-18	In Const.
206737	EC-Engineering Center Ph 1-A, Ph 1 of 1	$0	$24,750,000	Dec-14	$22,890,742	92%	$1,893,899	8%	Sep-17	Oct-17	Aug-17	In Const.
CP007596	Addition to Euclid Ave. Auto Park, Ph 1 of 1	$43,000,000	$0	Jul-14	$35,975,374	84%	$3,137,470	7%	Jul-16	May-18	Jan-19	In Const.
CP007913	Wilderness Place Acquisitions & Renovation, Ph 1 of 1	$0	$17,949,289	Aug-14	$12,890,835	72%	$9,471,540	53%	Oct-15	Jan-17	Mar-17	In Const.
CP142463	Atmospheric Chemistry Lab Renovation, Ph 1 of 1	$0	$2,771,078	Jun-12	$2,792,046	101%	$2,684,139	97%	Jan-15	Jan-17	Apr-17	In Const.
CP142789	Student Recreation Center, Ph 1 of 1	$0	$63,500,000	Jul-11	$633,215,387	997%	$63,136,404	99%	Dec-15	Mar-16	Feb-17	In Close-out
CP144260	Campus Utility System, Ph 1 of 1	$0	$91,000,000	Jul-11	$85,147,279	94%	$79,931,483	88%	Mar-15	Jan-17	May-17	In Close-out
CP149773	Sustainability, Energy, and Environment Complex, Ph 1 of 1	$0	$106,100,000	Aug-13	$87,083,489	82%	$80,835,681	76%	Dec-15	Jan-17	Feb-17	In Close-out
CP179850	UMC Glenn Miller Ballroom Renovation, Ph 1 of 1	$0	$4,180,000	Aug-13	$4,178,581	100%	$4,113,859	98%	Feb-15	Jan-16	April-17	In Close-out
CP187487	Athletics Complex, Ph 1 of 1	$0	$166,199,173	Feb-14	$164,744,388	99%	$107,237,585	65%	Mar-16	Feb-17	Jul-17	In Const.
CP196970	Parking Garage, Ph 1 of 1	$0	$24,825,000	Apr-14	$23,801,960	96%	$22,517,226	91%	Mar-16	Jun-16	Jul-17	In Close-out
N/A	Campus Data Center, Ph 1 of 1	$0	$11,804,828	Jun-12	$3,501,431	30%	$3,501,431	30%	Oct-16	Jan-17	Jun-17	In Const.
N/A	Williams Village Bathroom Renovation, Phases 1-3, Ph 1 of 3	$0	$9,463,000	Jun-13	$8,510,141	90%	$6,484,141	69%	Aug-16	Jan-17	Apr-17	In Const.
N/A	Williams Village Bathroom Renovation, Ph 1 of 1	$0	$9,463,000	Jun-13	$9,147,300	97%	$8,259,266	87%	Jan-16	Jan-17	April-17	In Const.
P0802	Ekeley Sciences Middle Wing Renovation, Ph 2 of 2	$11,559,536	$14,362,170	Jul-08	$12,265,548	47%	$12,260,548	47%	Jan-14	May-15	Jan-17	In Close-out
P1310	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	$6,021,946	$0	Jul-13	$5,969,778	99%	$5,932,894	99%	Jan-14	Jan-17	Feb-17	In Close-out
PR005711	Kittredge West Renovation, Ph 1 of 1	$0	$22,800,000	Jul-11	$20,404,508	89%	$20,133,341	88%	Aug-13	May-14	Jan-17	In Close-out
PR006383	Kitt Central, New Building, Ph 1 of 1	$0	$37,250,000	Jul-11	$34,968,317	94%	$34,968,317	94%	Jul-13	May-14	Jan-17	In Close-out
PR006697	Baker Hall Renovation, Ph 1 of 1	$0	$41,350,000	Jan-13	$36,076,541	87%	$35,954,176	87%	Jul-16	Feb-16	Jan-17	In Close-out

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
PR006934	Stearns Towers Fan Coil Unit Replacement, Ph 1 of 1	$0	$5,900,000	Mar-12	$4,395,513	75%	$4,323,491	73%	May-14	Dec-15	Jan-17	In Close-out
PR007259	Village Center Dining & Community Commons, Ph 1 of 1	$0	$48,900,000	Jun-13	$46,103,385	94%	$17,036,578	35%	Jan-16	Jan-17	Jun-17	In Const.
	CONTROLLED MAINTENANCE											
2015-074M14	Improve Fire Department Access, Various Locations, Ph 1 of 1	$164,739	$0	Jul-14	$151,520	92%	$142,063	86%	Sept-15	Aug-16	Jan-17	In Close-out
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 1 of 5	$790,953	$0	Jul-14	$780,994	99%	$677,996	86%	Oct-15	N/A	N/A	In Close-out
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 2 of 5	$709,780	$0	Jul-15	$62,446	9%	$17,651	2%	Dec-16	N/A	N/A	In Design
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 3 of 5	$754,965	$0	Jul-16	$0	0%	$0	0%	Oct-17	Dec-17	May-18	In Start-up
2016-055M15	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 1 of 2	$1,002,345	$0	Jul-15	$0	0%	$0	0%	Jul-16	N/A	N/A	In Start-up
2016-055M15	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 2 of 2	$793,198	$0	Jul-16	$0	0%	$0	0%	Jul-17	Apr-18	Oct-18	In Start-up
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 1 of 2	$644,579	$0	Jul-15	$0	0%	$0	0%	Jul-16	N/A	N/A	In Start-up
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 2 of 2	$677,019	$0	Jul-16	$0	0%	$0	0%	Jul-17	Apr-18	Oct-18	In Start-up
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 1 of 2	$549,280	$0	Jul-12	$122,273	22%	$75,905	14%	N/A	N/A	N/A	In Const.
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 2 of 2	$645,884	$0	Jul-13	$639,334	99%	$0	0%	May-15	Jan-18	Sept-18	In Const.
M12011	Repair/Replace Building Electrical Services, Ph 1 of 2	$717,608	$0	Jul-12	$582,643	81%	$582,643	81%	Jul-15	N/A	N/A	In Const.
M12011	Repair/Replace Building Electrical Services, Ph 2 of 2	$851,433	$0	Jul-13	$337,492	40%	$337,492	40%	Mar-15	May-16	Jan-17	In Close-out
M13022	Mountain Research Station Wild Fire Mitigation, Ph 1 of 1	$593,483	$0	Jul-13	$561,291	95%	$477,675	80%	Dec-15	Jan-17	Feb-17	In Const.
M13024	Replace Chemistry Electrical Bus Duct and Generators, Ph 1 of 1	$782,827	$0	Jul-13	$780,929	100%	$270,842	35%	Feb-15	Feb-16	Jan-17	In Close-out
M13025	HVAC Upgrades, Mechanical Engineering, Ph 1 of 2	$1,299,893	$0	Jul-13	$1,299,893	100%	$1,008,041	78%	May-15	N/A	N/A	In Const.
M13025	HVAC Upgrades, Mechanical Engineering, Ph 2 of 2	$1,167,768	$0	Jan-15	$385,977	33%	$0	0%	Feb-16	Mar-18	Sep-18	In Const.

UNIVERSITY OF COLORADO COLORADO SPRINGS

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
	CAPITAL CONSTRUCTION											
13-020	Recreation Center Expansion, Ph 1 of 1	$0	$16,295,000	Feb-12	$15,859,868	97%	$15,875,221	97%	Sept-15	Feb-16	Jan-17	In Close-out
14-021	Village at Alpine Valley, Ph 1 of 2	$0	$74,500,000	Mar-13	$71,890,446	96%	$71,766,719	96%	Sept-16	Jan-17	Jul-17	In Const.
14-045	North Nevada Infrastructure Ph 1, Ph 1 of 1	$0	$20,000,000	Jun-14	$9,932,873	50%	$9,933,680	50%	Jun-18	Sept-18	Feb-18	In Const.
47100111	IT Training Facility, Ph 1 of 1	$7,932,020	$0	Jul-16	$0	0%	$0	0%	Jun-19	Sept-19	Dec-19	In Start-up
P1311	Visual and Performing Arts, Ph 1 of 3	$4,684,334	$53,315,666	Jul-13	$4,684,334	8%	$4,684,334	8%	N/A	N/A	N/A	In Const.
P1311	Visual and Performing Arts, Ph 2 of 3	$13,281,999	$21,413,439	Jul-14	$34,695,438	100%	$9,256,585	27%	Mar-15	N/A	N/A	In Const.
P1311	Visual and Performing Arts, Ph 3 of 3	$9,608,699	$10,980,000	Jul-15	$13,551,275	66%	$0	0%	Sept-18	Jan-18	Jun-18	In Const.
	CONTROLLED MAINTENANCE											
2013-058M14	Hillside Stabilization Project, Ph 1 of 1	$341,490	$4,999	Jan-15	$346,489	100%	$346,489	100%	Aug-16	May-16	Jan-17	In Close-out
UNIVERSITY OF NORTHERN COLORADO												
	CAPITAL CONSTRUCTION											
2016-047P15	Campus Commons, Ph 1 of 2	$23,000,000	$21,030,739	Jul-15	$44,030,739	100%	$1,592,335	4%	Sept-17	N/A	N/A	In Const.
2016-047P15	Campus Commons, Ph 2 of 2	$15,000,000	$14,502,929	Jul-16	$6,151,232	21%	$0	0%	Sep-18	Dec-18	Dec-18	In Design
	CONTROLLED MAINTENANCE											
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 1 of 3	$1,108,622	$0	Jul-14	$1,108,622	100%	$1,108,622	100%	Jul-15	N/A	N/A	Completed
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 2 of 3	$633,046	$0	Jul-15	$542,270	86%	$275,231	43%	Jul-16	N/A	N/A	In Const.
2015-075M14	Fire Sprinkler Upgrades, Six Buildings, Ph 3 of 3	$1,126,460	$0	Jul-16	$0	0%	$0	0%	8/1/17	Sep-17	Sep-17	In Start-up
2015-119M14	Roof Replacement, Four Buildings, Ph 1 of 1	$842,863	$0	Jan-15	$0	0%	$0	0%	Oct-16	Jan-17	Feb-17	In Design
2017-040M16	Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1	$996,364	$0	Jul-16	$0	0%	$0	0%	Aug-17	Sep-17	Oct-17	In Start-up
WESTERN STATE COLORADO UNIVERSITY												
	CAPITAL CONSTRUCTION											

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
2007-133P14	Quigley Hall Renovation, Ph 1 of 1	$25,779,853	$0	Sept-14	$23,290,416	90%	$17,962,163	70%	Jul-16	Jan-17	Feb-17	In Const.
	CONTROLLED MAINTENANCE											
2016-065M16	Replace HVAC System, Hurst Hall, Ph 1 of 1	$1,651,869	$0	Jul-16	$0	0%	$0	0%	12/1/17	Jan-18	Jan-18	In Start-up
ARAPAHOE COMMUNITY COLLEGE												
	CAPITAL CONSTRUCTION											
1-15	Health and Physical Science Laboratory Remodel, Ph 1 of 1	$0	$12,393,972	Jan-16	$1,006,250	8%	$63,177	1%	Oct-18	Nov-18	Dec-18	In Design
	CONTROLLED MAINTENANCE											
2015-094M14	Replace Classroom Unit Ventilators and Chiller, North Building, Ph 1 of 1	$742,704	$0	Jul-14	$742,704	100%	$741,634	100%	Jan-16	Jan-17	Jan-17	In Close-out
2015-104M14	Outside Walkway, Glass Ceiling Replacement, Ph 1 of 1	$286,129	$0	Jan-15	$214,462	75%	$179,280	63%	Aug-16	Jan-17	Jan-17	In Close-out
2016-061M15	Upgrade Campus Access Control and Monitoring, Ph 1 of 1	$496,000	$0	Jul-15	$56,000	11%	$46,483	9%	Aug-16	Sept-17	Oct-17	In Const.
M13041	Replace Rooftop Units, Annex and Main Building, Ph 1 of 1	$831,185	$0	Jul-13	$716,615	86%	$773,724	93%	Oct-14	Apr-15	Jan-17	In Close-out
M13042	Elevator Safety Upgrades and Motor/Control Replacement, Ph 1 of 1	$398,833	$0	Jul-13	$373,831	94%	$372,973	94%	Feb-15	Mar-16	Jan-17	In Close-out
COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY												
	CONTROLLED MAINTENANCE											
2007-078M14	HVAC Upgrades, Building 967, Ph 1 of 1	$738,183	$0	Jul-14	$701,610	95%	$701,610	95%	Apr-17	May-17	Oct-17	In Close-out
M13035	Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 2 of 2	$749,139	$0	Jul-14	$341,639	46%	$339,914	45%	Apr-17	May-17	Sep-17	In Close-out
COLORADO NORTHWESTERN COMMUNITY COLLEGE												
	CAPITAL CONSTRUCTION											
C9102	Academic Building, Craig Campus, Ph 1 of 2	$0	$2,142,038	Nov-08	$1,549,604	72%	$993,428	46%	N/A	N/A	N/A	In Close-out
C9102	Academic Building, Craig Campus, Ph 2 of 2	$0	$21,324,383	Nov-08	$21,324,383	100%	$21,324,383	100%	Oct-11	May-12	Jan-17	In Close-out

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
C9102	Craig Academic Building, Ph 1 of 1	$23,463,421	$0	Jul-09	$23,463,421	100%	$23,463,421	100%	Jan-15	Feb-15	Jan-17	In Close-out
CNCC0809-50	Rector Remodel, Rangely Campus, Ph 1 of 1	$0	$3,264,000	Apr-13	$3,461,491	106%	$3,115,342	95%	May-14	Jan-17	Jan-17	In Close-out
P0831	Academic Building, Craig Campus, Ph 1 of 2	$1,990,056	$163,786	Jul-08	$163,786	8%	$163,786	8%	N/A	N/A	N/A	Completed
P0832	Craig Campus, Career and Technical Center, Ph 1 of 2	$0	$2,646,918	Jul-08	$2,646,918	100%	$2,646,918	100%	N/A	N/A	N/A	Completed
P0832	Craig Campus, Career and Technical Center, Ph 2 of 2	$0	$3,484,000	Jul-11	$3,484,000	100%	$3,484,000	100%	Oct-12	Jan-17	Jan-17	In Close-out
	CONTROLLED MAINTENANCE											
2014-073M14	McLaughlin Roof Replacement, Rangely Campus, Ph 1 of 2	$250,672	$0	Jan-15	$250,672	100%	$250,672	100%	N/A	N/A	N/A	Completed
2014-073M14	McLaughlin Roof Replacement, Rangely Campus, Ph 2 of 2	$550,667	$0	Jul-15	$550,667	100%	$550,667	100%	Dec-16	Apr-16	Apr-16	In Close-out
M08026	Building Entrance Security and Access Upgrades, Rangely Campus, Ph 1 of 1	$682,000	$0	Jul-08	$682,000	100%	$682,000	100%	Aug-10	Apr-11	Jan-17	In Close-out
M13040	Roof Replacement, Yaeger Building, Rangely Campus, Ph 1 of 1	$175,000	$0	Jul-13	$175,000	100%	$175,000	100%	Jan-15	Jan-17	Jan-17	In Const.
FRONT RANGE COMMUNITY COLLEGE												
	CAPITAL CONSTRUCTION											
N/A	Science Renovation and Additional Remodel, Westminster, Ph 1 of 1	$0	$2,500,000	Sept-10	$2,176,000	87%	$2,165,397	87%	Sept-16	Jan-17	Sept-16	In Close-out
N/A	HVAC Mechanical Renovation System Upgrades, Westminster, Ph 1 of 1	$0	$7,716,696	Sept-10	$7,566,331	98%	$7,566,331	98%	Mar-16	Jan-17	May-16	In Close-out
N/A	Humanities and Fine Arts Renovation, Westminster Campus, Ph 1 of 1	$0	$5,200,000	Jul-13	$4,360,933	84%	$4,336,787	83%	Sept-16	Jan-17	Oct-16	In Close-out
N/A	Larimer Campus Renovation Project, Ph 1 of 1	$0	$32,000,000	Apr-13	$22,505,390	70%	$19,379,781	61%	Aug-17	Feb-17	Feb-17	In Const.
N/A	Westminster Campus Student Life Space Remodel, Ph 1 of 1	$0	$4,815,456	Jul-13	$4,892,252	102%	$2,099,905	44%	Aug-15	Jan-17	Oct-16	In Close-out
	CONTROLLED MAINTENANCE											

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
2015-102M14	Electrical Switchgear Replacement, Larimer Campus, Ph 1 of 1	$641,913	$0	Jan-15	$328,569	51%	$58,719	9%	Apr-16	Jan-17	Jan-17	In Const.
2016-057M15	Install Fire Line Backflow Preventors, Ph 1 of 1	$650,000	$0	Jul-15	$429,131	66%	$81,114	12%	Sept-16	Feb-17	Jan-17	In Const.
2016-114M16	Upgrade Campus Exterior and Interior Security, Westminster and Larimer Campuses, Ph 1 of 1	$1,037,689	$0	Jul-16	$0	0%	$0	0%	Feb-19	Jun-20	Aug-20	In Start-up
2016-124M15	Upgrade Fire Alarm Notifier System, Larimer Campus, Ph 1 of 1	$583,000	$0	Jul-15	$583,000	100%	$297,814	51%	Aug-16	May-17	May-17	In Const.
M13038	Replace Underground Dedicated Fire Line, Larimer Campus, Ph 1 of 1	$536,800	$0	Jul-13	$536,510	100%	$400,976	75%	Mar-16	Jan-17	Jan-17	In Const.
M13039	ADA Upgrades, Westminster Campus, Ph 1 of 1	$305,295	$0	Jul-13	$305,295	100%	$305,295	100%	Feb-16	Jan-17	Jan-17	In Const.
LAMAR COMMUNITY COLLEGE												
	CONTROLLED MAINTENANCE											
2015-028M14	Asbestos Abatement and Repairs, Two Lecture Halls, Bowman, Ph 1 of 1	$566,221	$0	Jul-14	$52,816	9%	$34,750	6%	May-16	April-17	May-17	In Design
NORTHEASTERN JUNIOR COLLEGE												
	CAPITAL CONSTRUCTION											
P1314	E.S. French Renovation, Ph 1 of 1	$13,128,000	$0	Jul-13	$13,120,000	100%	$12,750,000	97%	Dec-15	Mar-16	Jan-17	In Close-out
	CONTROLLED MAINTENANCE											
2015-101M14	Replace Campus Main Transformers, Ph 1 of 1	$376,956	$0	Jan-15	$362,822	96%	$72,085	19%	May-16	May-17	Aug-17	In Const.
2016-077M16	Install Electronic Door Access System and Camera System, Ph 1 of 2	$467,500	$0	Jul-16	$500	0%	$500	0%	Aug-17	Sept-17	Dec-17	In Design
OTERO JUNIOR COLLEGE												
	CAPITAL CONSTRUCTION											
P1312	Nursing/Science Improvements, Ph 1 of 1	$1,978,300	$0	Jul-13	$1,978,300	100%	$1,978,300	100%	Jun-16	Jan-17	Jan-17	In Close-out

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
	CONTROLLED MAINTENANCE											
2015-116M14	Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1	$726,000	$0	Jan-15	$500,000	69%	$459,284	63%	May-16	Oct-18	Oct-18	In Const.
2016-071M16	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2	$647,500	$0	Jul-16	$0	0%	$0	0%	Dec-16	Jan-17	Jan-17	In Start-up
M12037	McBride HVAC Replacement, Ph 1 of 1	$440,370	$0	Jul-12	$429,539	98%	$429,539	98%	Jan-16	Jan-17	Jan-17	In Close-out
M13047	Campus Video Surveillance and Electronic Access, Ph 1 of 1	$410,000	$0	Jul-13	$410,000	100%	$410,000	100%	Feb-16	Jan-17	Jan-17	In Close-out
PIKES PEAK COMMUNITY COLLEGE												
	CAPITAL CONSTRUCTION											
CON1691	Marie Walsh Sharpe Creative Commons Downtown Studio Campus & Commons Area, Ph 1 of 1	$0	$1,800,000	Mar-16	$125,650	7%	$4,400	0%	Nov-17	Jan-19	Feb-19	In Start-up
PPCC 1459	Aspen Building Student Services Renovation, Ph 1 of 1	$0	$10,500,000	Jul-14	$775,600	7%	$589,161	6%	Aug-17	Feb-17	Feb-17	In Const.
	CONTROLLED MAINTENANCE											
2017-034M16	Security Upgrades, Doors and Electronic Access System, Centennial & Rampart Range Campuses, Ph 1 of 1	$1,071,012	$0	Jul-16	$0	0%	$0	0%	Jan-19	Feb-19	Mar-19	In Start-up
M13036	ADA Accessible and Emergency Egress Improvements, Centennial Campus, Ph 1 of 1	$735,350	$0	Jul-13	$734,873	100%	$734,279	100%	May-16	Jan-17	Jan-17	In Close-out
M13037	Boiler Replacement, Centennial Campus, Ph 1 of 2	$724,677	$0	Jul-13	$724,677	100%	$724,677	100%	N/A	N/A	N/A	Completed
M13037	Boiler Replacement, Centennial Campus, Ph 2 of 2	$508,668	$0	Jan-15	$508,668	100%	$219,697	43%	Oct-16	Feb-17	Mar-17	In Const.
	EMERGENCY CM											
EM1704	Repair Roof Leaks at PPCC/Aspen Building Sections 3, 4, and 6, Ph 1 of 1	$15,620	$0	Sept-16					Mar-17			In Const.
PUEBLO COMMUNITY COLLEGE												

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
	CAPITAL CONSTRUCTION											
2016-050P15	Davis Academic Building Renovation, Ph 1 of 2	$3,569,619	$0	Jul-15	$1,105,765	31%	$473,482	13%	N/A	N/A	N/A	In Const.
2016-050P15	Davis Academic Building Renovation, Ph 2 of 2	$5,807,143	$0	Jul-16	$0	0%	$0	0%	Jan-19	March-19	Jun-19	In Start-up
	CONTROLLED MAINTENANCE											
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1	$134,098	$0	Jul-15	$106,689	80%	$11,700	9%	Aug-16	Jan-17	May-17	In Const.
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1	$419,319	$0	Jul-15	$419,319	100%	$35,280	8%	Oct-16	Jan-17	May-17	In Const.
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2	$913,208	$0	Jul-16	$0	0%	$0	0%	Jan-19	Feb-19	Mar-19	In Start-up
	EMERGENCY CM											
EM1701	Repair Sewer Main at PCC Near Orman Avenue, Ph 1 of 1	$21,648	$0	Jul-16					Jan-17			In Const.
RED ROCKS COMMUNITY COLLEGE												
	CAPITAL CONSTRUCTION											
2015-019P14	Health Professions and Science Building, Arvada Campus, Ph 1 of 1	$10,000,000	$12,532,288	Jul-14	$20,998,394	93%	$17,528,806	78%	Oct-16	Jan-17	Jan-17	In Close-out
C14A0007	Student Recreation Center, Ph 1 of 1	$0	$15,809,437	Nov-14	$12,844,074	81%	$3,724,216	24%	Dec-16	Apr-17	Jun-17	In Const.
	CONTROLLED MAINTENANCE											
2015-088M14	Replace West End Chiller and Upgrade Cooling Plant, Ph 1 of 1	$764,060	$0	Jul-14	$763,240	100%	$688,712	90%	Mar-16	Jan-17	Feb-17	In Close-out
M13043	Replace Roof on Bridge and Fire Science Buildings, Ph 1 of 1	$291,813	$0	Jul-13	$291,813	100%	$291,813	100%	May-15	Feb-16	Jan-17	In Close-out
TRINIDAD STATE JUNIOR COLLEGE												
	CAPITAL CONSTRUCTION											
P1313	Alamosa Campus Expansion, Ph 1 of 1	$1,950,000	$0	Jul-13	$1,949,951	100%	$1,949,951	100%	Oct-15	Jan-17	Feb-17	In Const.

Project No.	Project Description	CFE Appropriation	Other Funds	Date Funds Avail.	Dollars Commit ($)	Dollars Commit (%)	Dollars Approved ($)	Dollars Approved (%)	Substan. Compl.	Exhibit L-1 Date	Exhibit L-2 Date	Status
	CONTROLLED MAINTENANCE											
2009-169M14	Replace Mullen HVAC/Roof and Air Quality Improvements, Ph 1 of 1	$1,322,967	$0	Jan-15	$113,773	9%	$0	0%	Mar-17	Jun-18	Jun-18	In Design
M13048	Replace Lock and Security System, Ph 1 of 1	$522,599	$0	Jul-13	$522,165	100%	$478,965	92%	Apr-16	Jan-17	Jan-17	In Close-out

SECTION III - 1.E: EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2016/2017 EMERGENCY FUND APPROPRIATION		**$2,000,000**					
Balance Carried Forward from Prior Fiscal Year		**($142,632)**					
EM1700	Colorado School of Mines **Replace Chiller at CSM Central Plant**	($175,000)	$0	7/1/2016		One of the chillers at the Colorado School of Mines has failed. The chiller is part of a central plant in the Alderson Chiller Building that serves 4 buildings. The problem was identified during chiller maintenance this spring when the chiller did not start. Upon pulling apart the tube bundle access panel, it was discovered that the tube bundle is damaged beyond repair and requires replacement. The chiller serves the CTLM, among other buildings. CTLM houses the campus data network hub as well as the telephone switch that provides 911 emergency response. The Chiller Plant depends on this chiller for peak cooling and for redundancy if another chiller fails. The plant is operating below capacity and buildings served by the plant are at risk for compromising research, and academic functions. CSM has the opportunity to purchase the surplus chiller, at a discounted price, that is available now.	Open
EM1701	Pueblo Community College **Repair Sewer Main at PCC Near Orman Avenue**	($21,648)	$0	7/1/2016		The existing sewer line on the Pueblo Community College Pueblo campus is broken with approximately a 6" offset in the line causing the sewer to back up for the GATC, San Juan, Boiler House, and Central Administration Buildings. The break will eventually collapse, resulting in a loss of sewer drainage for the four associated buildings and loss of use for all programs. PCC intends to complete this emergency repair prior to the start of the Fall 16/17 term in August.	Open
EM1702	History Colorado **Replace Sewer Line at HC/Barlow Building**	($43,780)	$0	8/1/2016		The Barlow Building, which is part of the History Colorado/Trinidad History Museum, experienced a sewer line collapse that flooded the basement. Attempts by two plumbing contractors were not able to clear the line and the plumbing was turned off in the building. After the water was turned off an emergency water removal service was hired to remove the standing water and disinfect the area. The building is not inhabitable due to the smell and the sewer line needs to be replaced immediately.	Open

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1703	Department of Corrections **Repair Fire Service Water Line Break and Associated Damage at DOC/SCCF** Increase funds Insurance reimbursement	($111,730) ($89,772) $85,982	$0	8/1/2016 10/26/2016		At SCCF Admin Building on July 26, 2016 at approximately 2 pm, facility staff observed water gushing out from the exterior door to the Fire Pump Room - upon opening the door, approximately four feet of "muddy water" poured out of this 400 sf room to the exterior. Water damage was caused by an apparent break in the 6" fire service piping entering the building at the Fire Pump Room (estimated to be leaking into the subgrade below the Fire Pump Room and adjoining areas). Muddy water caused undermining of interior and exterior slabs on grade, with water gushing up at the exterior side of the building at the service entry location. Domestic water service is currently reduced at SCCF. Fire suppression is not operational at SCCF, with a 15 minute fire watch currently in effect.	Open
EM1704	Pikes Peak Community College **Repair Roof Leaks at PPCC/Aspen Building Sections 3, 4, and 6**	($15,620)	$0	9/9/2016		Pikes Peak Community College Centennial Campus has experienced heavy rains this summer causing major roof leaks throughout the Aspen Building, with an immediate need for repairs in section 3, 4, and 6. A large portion of the damaged roof prompting this urgent request is located directly above the large open space that is currently under construction (Aspen Building Services Renovation) which is temporarily housing all enrollment service operations.	Open
EM1705	Department of Human Services **Repair Water Main Break at DHS/CMHIP Building 35**	($57,117)	$0	10/14/2016		The CMHIP campus in Pueblo, CO experienced a water main break under Hood Street northwest of the Central Heating Plant (Building 35). The break was discovered at 11:35 am on 11/12/2016 when water began to bubble up through cracks in Hood Avenue. The break is located west of the utility tunnel under Hood Avenue. This segment of the water main is approximately fifty years old and the primary water feed to the Central Heating Plant. Water was shut down at the west of the feed. The buildings are being fed by a redundant loop in the tunnel from the treated water line. With this portion of the water main being isolated, Buildings 16 and 20 are without domestic city water. This leaves Buildings 16 and 20 without fire protection and fire hydrants 15, 17, 19 are inoperable. A portion of Hood Avenue, which is a main traffic thoroughfare for the southern portion of the CMHIP campus, is closed. The water main needs to be repaired immediately.	Open

SECTION III - 1.E: EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1706	Department of Military and Veterans Affairs **Repair Sewer Line at DMVA/Veterans Memorial Cemetery Grand Junction**	($19,500)	$0	10/6/2016		The Veterans Memorial Cemetery of Western Colorado building staff found the main crawl space flooded with about eight to ten inches of water. Rapid Response (RR) was called and began pumping out the water. While RR was working a separate section of crawl space was found to be flooded. RR began pumping this area into a floor drain. Pumping into the drain caused three sewer manholes to fill and overrun in the public parking area. Jetting and videoing the sewers found a blockage of debris (which was successfully removed) and broken/separated pipe section about 8-10 feet southeast of the building. Continued dry out with fans, mold clean-up and sewer pipe repair is required.	Open
EM1707	CO School for the Deaf and the Blind **Replace Roof at CSDB Carriage House**	($112,200)	$0	10/21/2016		At CSDB, the Barn (Carriage House) was built in 1910. The roof has deteriorated to the point that the building is compromised. The roof is a cedar shake over 35 years old. The building is used for storage at this time for facilities support and athletic equipment for the campus. The roof is now leaking and deteriorating to the point that CSDB is concerned about losing the use of the building. The roof leaks are allowing enough water into the building that the bead board ceiling is beginning to fall in places. This roof was scheduled to be replaced several years ago under a controlled maintenance project that was defunded.	Open
EM1708	CU-Denver **Building 406 Mold Remediation**	($300,000)				Pending	Pending
Totals Emergency Projects in FY2016/2017		($860,385)	$0				
EMERGENCY FUNDS AVAILABLE		$996,983					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2015/2016 EMERGENCY FUND APPROPRIATION		**$2,000,000**					
Balance Carried Forward from Prior Fiscal Year		**$392,514**					
EM1600	Department of Personnel & Administration **Repair/Replace Chiller Motor and Provide Temporary Cooling at DPA/SOB** Increase funds Funds returned	($145,750) ($9,638) $1	$0	7/10/2015 11/20/2015	12/8/2015	On 7/9/15 DPA/Capitol Complex's 650 ton chiller at SOB suffered a catastrophic failure. This chiller is an integral part of the complex cooling system and will affect cooling to LSB, Power Plant, Centennial, Annex, SOB, SSB, and HSB. Due to this failure the campus wide chilled water loop system is solely dependent on the chiller at the Power Plant. As temperatures increase the one chiller will not be able to keep up with the projected 90 degree outside air temperatures and the offices will increase from an average 74 degrees to the mid 80's. DPA is asking for Emergency Maintenance funds to hire a consultant to give direction for immediate repairs/temporary cooling and perform an assessment of the emergency.	Completed
EM1601	University of Colorado Denver **Repair Steam line at UCD/AMC Building #402** Funds returned	($79,893) $28,244	$0	6/12/2015	1/8/2016	At UCD/AMC Building 402, West Stairwell and surrounding area floors have been damaged by an undetectable leaking steam line beneath the floor. As a result, high levels of mold have been detected in various locations within the building. The water damaged flooring is also considered a barrier from the asbestos containing material located in the crawl space below. Occupants cannot use this stairwell due to unsafe flooring and poss ble structural issues. The line needs to be repaired immediately.	Completed
EM1602	Department of Human Services **Repair Water Main Piping in Oxford Street at DHS/CMHIFL** Funds returned	($16,998) $20	$0	8/10/2015	8/21/2015	A 6" water line that is located on Oxford Street just west of Lowell on the DHS/Ft Logan campus has failed. The nearest affected building is Building 55. The failed section of the water pipe has been isolated and water supply disconnected. Roadway base has been washed away and asphalt damage has occurred. Water has been turned off to Building 55 at CMHIFL which houses the work therapy program. A porta-potty has been delivered for temporary use until repairs are made. In addition, outside water from J Building is being supplied to allow the evaporative cooling function. Repairs are needed immediately.	Completed
EM1603	Department of Human Services **Repair/Replace Boiler at Ridge View Youth Services Center Kitchen**	($21,800)	$0	8/10/2015	2/19/2016	The heat exchanger in the boiler that serves the main kitchen at CDHS Ridgeview Youth Services Center is failing. The boiler is approximately 15 years old. Routine preventative maintenance performed in August, 2015, discovered that the boiler's heat exchanger is leaking and showing signs of imminent failure. Although the kitchen boiler has not yet failed, the increasing concern over imminent failure is the disruption that will be caused to the clients of this 24/7 facility.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1604	Department of Human Services **Assess and Repair Smokestack at DHS/CMHIP** Increase funds Funds returned	($19,910) ($139,810) $14,520	$0	8/13/2015 9/15/2015	2/19/2016	On 7/21/15 metallic debris and impact craters were first noticed around the base of the heat plant's common smokestack for the coal boilers at the DHS/CMHIP campus Bldg 35. The heat plant stack was erected circa 1939. An assessment of the larger pieces of fallen debris indicate that the refractory lining that was placed between the bricks and the cast iron cap has eroded over a long period of time. This is likely due to the intrinsic nature of the smokestack environment that sees extremes in heat, humidity, and vapor that contains byproducts of combustion. Discussions with staff and the vendor indicate that this phenomenon is typical of aging smokestacks Ike the one at CMHIP. Once an onsite assessment is completed, the vendor will create a report, indicating proposed long-term repair design and construction, as well as the urgency of the needed repair.	Completed
EM1605	University of Colorado Denver **Repair/Replace Portion of Sewer Line at UCD/Building #406** Funds returned	($80,000) $33,319	$0	9/3/2015	1/8/2016	At the University of Colorado Denver, the old clay main sewer line has collapsed between the outlet of the building at the first manhole, causing the entire building's sewer to backup. There are gravel and pieces of clay piping in the manhole. The piping exits the building under a large concrete handicap ramp and the sewer main runs in between two buildings under a concrete sidewalk with electrical to the north and a large tree to the south. Approximately 5 years ago this sewer was blocked and a camera was run through it which showed multiple cracks and small missing pieces in the clay piping. The line was placed on a quarterly preventive maintenance schedule to have it jetted out to keep it clear. Last week the line backed up into the building, and now the main has collapsed.	Completed
EM1606	Department of Local Affairs **Repair/Replace Drinking Water Control Panel at DPA/DOLA/Ft Lyons Campus** Funds returned	($41,951) $1,914	0	9/17/2015	7/15/2016	At the DPA/DOLA/Ft Lyons Campus the drinking water equipment and system reside in the boiler house building 221. The drinking water and boiler that make up water system are all controlled via PLC (Programmable Logic Controller) to be completely autonomous with little to no human interface. The PLC was controlled by a software system from 1993 which is no longer supported. When the main panel controller CPU crashed, all of the programming for the entire panel was lost forcing Ft Lyons to run the system in manually. The PLC Panel 5 is the main hub for I/O communication for all necessary equipment to operate the drinking water supply system. Sanitization of the drinking water supply is directly controlled by the PLC and the sand filter and soft water pumps were set to produce a certain amount of sanitized water storage that maintains state drinking water chlorination standards. Fill times vary depending on usage and there is no set "time" that the system can run in manual that would guarantee proper dosing. The control panel needs to be replaced immediatelv.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1607	History Colorado **Assess & Repair Structural Deficiency at HC/Fort Garland Company Mess Hall** Funds returned	($24,430) $385	$0	9/29/2015	11/24/2015	HC/Fort Garland/Company Quarter, Mess Hall area contains an interior post and concrete slab that appear to be sinking. Exterior cracking along the top of the building has been monitored for the past six months. HC hired an engineer to perform an onsite building condition assessment to address concerns and submit a report that offered suggestions and alternatives for mitigation. The report determined that one of the interior posts and surrounding slab has settled, and if the post continues to sink, a section of the building could be in danger of collapsing. An engineering assessment and mitigation of the area are required.	Completed
EM1608	Department of Agriculture **Assess Roof/Repair Damage at DOA Insectary** Increase funds Increase funds	($12,150) ($165,780) ($5,092)	$0	10/6/2015 6/9/2016 7/26/2016		The Department of Agriculture's Insectary was built in 1992. This building has extensive roof leaks that started in the late 90s and has worsened in the past six years. Due to the roof leaks, mold has formed in the wet drywall. After heavy rains floors are wet increasing the poss bilities of slips and falls. During rainy days workers need to cover computers with plastic bags resulting in lost work and inefficient operation. The leaking roof is damaging drywall, window sills, and has the potential to damage expensive lab equipment. The water leaking into the labs is making it difficult to control the humidity which is crucial for insect rearing. The staff at the Insectary has had to relocate lab programs to dry areas of the building and is running out of areas that are safe for staff, equipment, and the growth of insects.	Open
EM1609	Department of Personnel and Administration **Assess Roof Damage and Repair Executive Residence** Increase funds	($21,500) ($61,657)	$0	9/22/2015 3/7/2016		The architectural dentals at the roof soffit of the Governor's Residence are failing and present a safety concern to those below. In an effort to protect the public and employees DPA barricaded off the areas that appear to be in high risk. An architect/engineer will be hired to assess the damages.	Open
EM1610	Department of Human Services **Replace Boilers at DHS/MVYSC Building #55** Funds returned	($85,000) $7,775	$0	10/14/2015	7/15/2016	At DHS/Mount View Youth Services Center, Building 55, one of the heating boilers has developed a crack in the section. The section cannot be repaired and replacement parts are no longer available for this vintage, requiring a complete replacement. There are two boilers, each with two sections connected together, that stage in sequence to serve the entire building. Each of the two boilers is 800K BTU's and there is no direct replacement to fit in the existing footprint of the boiler needing replacement requiring replacement of both boilers.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1611	Department of Human Services **Replace Serving Window Fire Shutter at CDHS/DeNier Youth Services Center**	($8,110)	$0	10/30/2015	4/27/2016	The DeNier Youth Services Center is a state owned and privately operated CDHS Division of Youth Corrections (DYC) facilities in Durango. Rite of Passage (ROP) is the organization that operates the facility and is also responsible for general maintenance but not repair and replacement. The serving window fire shutter that separates the dining room from the kitchen no longer works, due to its age. To serve meals, the shutter must be propped open with a piece of wood because the coil mechanism has failed. The shutter can be operated manually (barely) but the self-drop fire safety feature is defeated by propping it open during meals and creates a life safety issue. Repairs are not possible and it must be replaced.	Completed
EM1612	Department of Human Services **Replace Failed Compressor at DHS Ridge View Youth Services Center** Funds returned	($24,410) $4,364	$0	11/10/2015	2/19/2016	The administration building roof top unit, at the DHS/RVYSC, contains a four stage air conditioning system that operates the compressors as needed. One of the four air conditioning compressors on the administration building has failed. This building houses the administration for the Ridge View Academy Youth Services Center. The administration building contains special needs classrooms, computer labs, the medical and dental suites, as well as the administrative functions for the facility. The clients and staff depend on predictable indoor environment. The air conditioning system is compromised with one of the four compressors inoperable.	Completed
EM1613	Department of Human Services **Repair Roof at DHS/CMHIFL NFL00E Building**	($23,800)	$0	2/19/2016	3/18/2016	At DHS/Colorado Mental Health Institute at Ft Logan, the roof section that is over Treatment Team 3 (north day room, client seclusion rooms and the nurse station located in building E) developed a roof leak. Several attempts have been made to try and stop the leak by patching and have not been successful. DHS needs to replace a section of this roof by removing the deteriorated roofing and insulation and installing new fiber board, tapered insulation, and a modified bitumen roofing membrane.	Completed
EM1614	Governor's Office of Information Technology **OIT CSU Tower Repair** Funds returned	($11,500) $510	$0	2/8/2016	7/15/2016	At the OIT CSU tower site located on the CSU campus (200 University Services Center, 80524) there is a loss of power from the main utility line that was installed years ago by OIT staff. It was discovered on 2/2/2016 that the tower was running on backup power and after inspection is was determined that the main power line to the tower was not providing power. This loss of power to a tower is a threat to public safety, if the generators run out of fuel or fails, the tower will be inoperable and risk to the public as these towers carry the radio traffic for first responders. The main power line needs to be repaired in order to provide consistent and reliable electrical power.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1615	Department of Military and Veterans Affairs **Repair Wind Damaged Roof at DMVA/Las Animas Readiness Center** Insurance reimbursement	($27,025) $6,834	$0	2/11/2016 2/23/2016		At the Las Animas Readiness Center (Armory), a severe wind storm blew a section of the lower roof membrane back, exposing underlying components. Sections of cover board, flashing and gutters were also damaged and dislodged. The problem began approximately 4/7/2015. DMVA maintenance staff inspected the building on 4/8/2015, purchased waterproof tarps and temporarily covered the damaged roof area. The least costly approach includes removal and replacement of the area blown off plus three feet around the damaged area and building perimeter found to be spongy, indicative of water filtration. This option replaces 1,900 SF of modified bitumen roofing.	Open
EM1616	Department of Military & Veterans Affairs **Repair Water Main Pipe at DMVA Ft Collins Readiness Center** Funds returned	($16,500) $1,250	$0	2/23/2016	7/15/2016	During renovations at the Ft Collins Readiness Center (Armory), the contractor found water in the water meter pit at the site perimeter. Water was about four feet deep, submerging the meter. The pit refilled within a few days after being pumped out. The City of Ft Collins Utility Department investigated to evaluate the leak location and to identify the responsible party to complete repairs. The break is between the city valve and DMVA's meter. Per City of Ft Collins Utility Department, DMVA is respons ble for the service line beyond the city valve, thus the break is the State's to fix. The leak is impacting building water pressure. No damage is vis ble in the adjacent roadway or surrounding area to imply a sinkhole is forming.	Completed
EM1617	Department of Human Services **Assess & Repair Piped Irrigation Ditch at MVYSC** Funds returned	($102,974) $1,322	$0	3/28/2016	7/14/2016	At CDHS/Mount View Youth Service Center, a 300 foot section of the piped irrigation ditch that runs through the MVYSC has failed. The ditch runs from the southwest corner of the property into the internal fenced area day lighting between buildings 56 and 54. Sinkholes are worsening along the south alignment of the pipe, undermining the roadway and sidewalks, and creating cave in sections underneath the security fence. The pipeline under the roadway and walkway will eventually fail and will be expedited as the irrigation season begins in April. Areas of the ditch have collapsed, posing a safety hazard to staff and clients at MVYSC. Cave in sections under the inner and outer security perimeter could present escape paths to the clients. Sinkholes under the road way would jeopardize operations vehicles and delivery access to the facility. A condition assessment is required immediately and will provide alternatives for repairs.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1618	Department of Human Services	($27,440)	$0	3/28/2016	5/18/2016	At CDHS/CMHIP Building #118 on 3/24/2016 the automation system went into alarm. During a follow-up inspection DHS staff opened up the electrical panel and found the main electrical buses melted and shorted to ground. Due to the severity of the damage a contractor was called for a diagnostic and they verified the bridge rectifier/input inductor on chiller #3 was shorted. This is a staged system and one of two centrifugal chillers that provided approximately 70% of campus cooling. This also provides chilled water for cook/chill system and condenser water to fourteen walk-in coolers and freezers. The failure of the rectifier/input inductor requires immediate replacement.	Completed
	Repair Chiller #3 at DHS/CMHIP, Building 118						
	Funds returned	$15					
EM1619	Department of Personnel & Administration	($247,078)	$0	4/21/2016	7/13/2016	In an effort to clean the attic space of suspected asbestos containing material to prepare for modernizing the passenger elevators at the State Office Building, a professional abatement contractor followed the recommended process. After the contractor completed his work, air samples were taken in multiple locations within the attic to determine a safe working environment for contractors and state employees. The test results showed air quality to be extremely contaminated requiring a full abatement. The scope of work has been determined to require removal of all loose fibrous batt insulation and replacement with a foam type insulation that will not allow fibers to infiltrate and can be wiped down as needed for future cleaning.	Completed
	Remove Asbestos at DPA/SOB Attic						
	Funds returned	$30,473					
EM1620	University of Colorado Denver	($62,700)	$0	4/21/2016	8/10/2016	At AMC/UCD building 402 the old clay main sewer line has collapsed between the outlet of the building and the first manhole, causing the entire building's sewer to backup. AMC/UCD tried running a camera from both sides of the drain and there is a large dip in the piping where it has collapsed. This backup has caused unpleasant odors. AMC/UCD is providing bottled drinking water for the occupants and have asked them to use the restroom in a neighboring building. The piping exits the building in multiple places under a large concrete handicap ramp and under an old steam tunnel, the sewer main runs in between the building and the street and passes under a concrete sidewa k. Until this is repaired, AMC/UCD is running the risk of additional sewer backups inside the building, which would cost additional funds for repairs and cleanup.	Completed
	Repair/Replace Sewer Line at AMC/UCD Bldg 402						
	Funds returned	$9,616					
EM1621	Department of Human Services	$0	$0	4/26/2016	6/2/2016	Further investigation revealed that there was no damage to the steam line.	Closed
	GJRC Steam Line						

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1622	CCCS **Replace/Repair Fire Alarm Panel at CCCS Diesel Building #840**	($15,408)	$0	5/12/2016	11/9/2016	The fire alarm panel in the Diesel Building (840) at CCCS needs to be replaced. The device registers a trouble call coming in on zone 9 and will not clear. The zone card has failed and a replacement card is not available, requiring a new addressable panel, annunciator, and various field devices to be installed. CCCS will perform hourly fire watches until the problem is fixed.	Completed
EM1623	Department of Personnel & Administration **Assess and Repair Failing Stone Veneer at DPA/1525 Office Building** Transfer funds from 2016-053M15 Increase funds	($480,000) ($142,254)	 $51,513 	6/3/2016 9/1/2016		A DPA/Capitol Complex vendor, while performing regular scheduled maintenance, noticed the stone veneer pulling away from the building at various locations. Consultants with forensic expertise were brought in to review the conditions to advise and determine the severity of the situation. Upon review, the consultant deemed the condition to be life-threatening due to the risk of the stone veneer dislodging and falling to the ground and therefore requiring immediate repair. A contractor with stone and marble experience was brought in immediately to assist the consultant to perform an initial forensic study and to stabilize the unbalanced stones and determine a means and methods to make needed repairs. The repairs include the stabilization of known locations discovered during the forensic study. Additional locations may be detected after the overall assessment is completed.	Open
EM1624	Department of Human Services **Repair Fire Suppression System in Pod A at DHS/GYCF** Funds returned	($12,700) $1,350	$0	5/18/2016	11/7/2016	DHS/Gilliam Youth Correction Facility Resident Building has experienced a failure on the Fire Suppression System in "A" pod at both first and second floors. The system is a pre-action design that requires two separate actions to charge the fire lines with water. The two actions could include any combination of a fire head, pull station, or smoke detector. The test valve is leaking, causing the flow switch to go into alarm. The test valve and associated trim is no longer available, necessitating the replacement of the pre-action valve as well as the test valve for both the first and second floor.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1625	Department of Personnel & Administration **Replace Main Supply Fan at DPA Capital Annex Building** Transfer funds from M13058	($450,000)	$316,231	5/31/2016		The main air supply fan for DPS/Capitol Annex Building at 1375 Sherman Street has an extreme vibration issue that shakes the building, elevators and disrupts DOR business. Currently the fan is only able to be run at 66% fan speed and cannot adequately cool the building during summer months. (Attempting to run the fan more than 2/3 speed could result in the fan coming apart, injuring tenants and causing extreme damage to the building.) A mechanical engineer was called in to assist with the assessment of the fan the week of 5/23/16 and asked to explore options for repairs. The engineer recommended either installing a new fan wall or multiple roof top units. The fan wall would require the entire system to be down for 6 to 8 weeks which was not acceptable. The decision was made to install two roof top units ducted into the existing fan chamber. This will allow for minimal down time. The CDC approved an Emergency Supplemental for this request using emergency funds and operating funds on June 6, 2016.	Open
EM1626	History Colorado **Repair/Rebuild Adobe Wall at HC/Fort Vasquez, South Wall** Funds returned	($77,110) $310	$0	5/10/2016	11/10/2016	At HC/Fort Vasquez a 16-foot length of the interior wythe of the south wall collapsed while the exterior wythe remained, but bowed outward. The inspection from an adobe specialist and engineer concluded that the issue is water absorption at base walls and lack of ledge and cap. After consulting with OSA, it was determined that HC would contract with a consultant to research two alternatives. #1 would be to tear down and rebuild SE wall with a minimal footer, and #2 to determine the viability of using injection protocol under the damaged section and repair/strengthen wall. Option #2 was selected as a permanent fix.	Completed
EM1627	Department of Public Safety **Repair Roof at CGW/Carrel Hall for SCP** Transfer funds from M13061	$0	$196,587	6/21/2016		At CDPS/CGW Carrel Hall, springs rains and snow caused the roof to leak into the buildings interior for the first time after completion of a major interior renovation. This was not noticed before because the original ceiling was acting as a catch pan. After inspection of the roof leaks it has been noted that the neoprene washers securing the roof panels in the middle of the valleys have deteriorated and allowed water to penetrate into the plywood and gypsum board underlayment. These leaks are causing the degradation of the gypsum board ceiling and damaging other finishes in the interior.	Open

SECTION III - 1.E: EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1628	Department of Human Services	($18,700)	$0	6/24/2016	11/9/2016	DHS/Porter Center is a developmentally disabled (DD) dorm located on the campus of the Grand Junction Regional Center. It currently houses 10 DD clients. Late in the day on June 21, the a/c chiller unit began shutting down and going into alarm. Upon further investigation the following day it was determined the cause of the shutdown was compressor failures. The unit has four compressors for normal operation. One has failed completely and a second is barely functioning. This requires the unit to run on 50% compressor function at a time when maximum cooling capacity is required for the current hot weather. It is not keeping up and interior temperatures are in the 80's and rising.	Completed
	Replace Two Failed Compressor Units at DHS/Porter Center						
	Funds returned	$1,700					
Totals Emergency Projects in FY2015/2016		($2,535,146)	$564,331				
EMERGENCY FUNDS AVAILABLE		($142,632)					

SECTION III - 1.E: EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2014/2015 EMERGENCY FUND APPROPRIATION		**$2,000,000**					
Balance Carried Forward from Prior Fiscal Year		**$263,702**					
EM-100	Pikes Peak Community College **Repair Roof Breckenridge Building, Section 10** Funds returned	($113,135) $6,081	$0	07/01/14	09/17/15	High winds on 2/14/14 caused damage to several building structures on the Centennial Campus, with major damage to Section 10 of the flat roof on the Breckenridge Building. The insurance company has been notified. The roof needs to be replaced immediately and the design needs to be reviewed to meet current building code.	Completed
EM-101	Department of Personnel & Administration **Human Services Building Back-flow Preventer Failure-Flood** Insurance reimbursement Funds returned	($31,880) $17,642 $158	$0	07/01/14	01/27/15	The back-flow preventer in the basement of the Human Services Building (RM #146) failed. The amount of water was above the capacity of the sump pumps, which caused it to overload and blow fuses. The water caused electrical damage to the elevator. The elevator needs to be repaired.	Completed
EM-102	Department of Personnel & Administration **LSB Waste Water Riser Repair** Funds returned	($11,910) $4,429	$0	07/01/14	01/27/15	The interior portion of the sewer line failed on July 9 and flooded the sub-basement of Legislative Services Building (RM 150). A 10 foot section of the 4 inch sewer line rusted out and dumped water into a pipe chase. There is damage to the electrical system, walls, and elevator. Some asbestos abatement was required to access the deteriorated piping. Water service had to be shut off until repairs were completed.	Completed
EM-103	Pikes Peak Community College **Aspen Building, West Walkway Exterior Stucco Failure**	$0	$0	07/31/14	10/01/14	Agency able to fund, did not require emergency funding.	Closed
EM-104	Colorado State University-Pueblo **Chemistry Building, South Side Water Line Break**	($22,322)	$0	07/14/14	01/13/15	On 7/10/14, a water main break was discovered outside of the Chemistry building. A significant amount of water from the break entered the building flowing into the hallways on the first floor and into mechanical rooms in the basement of the building. The primary damage to the building was caused by the mud and standing water in the basement. Systems affected include: the building elevator, the information technology services to the building, the electronic panel for the building's fire detection system, and the building automation system.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-105	Lamar Community College	($7,113)	$0	07/07/14	01/12/15	The building transformer for the Campus Maintenance building failed during a recent lighting storm. The building is utilized daily and maintenance on the campus is negatively affected without this building. The transformer needs to be replaced	Completed
	Maintenance/Grounds Building Transformer Replacement						
	Insurance reimbursement	$1,113					
	Insurance reimbursement	$1,000					
EM-106	Pueblo Community College	($20,700)	$0	08/25/14	02/27/15	The main gas feed to the main building on the PCC SCCC West Campus is undersized, does not meet code for its purpose, and shows numerous signs of corrosion and will soon fail without notice and must be replaced.	Completed
	SCCC West Propane Line Repair/Replacement						
	Funds returned	$1,880					
EM-107	History Colorado	($49,320)	$0	09/04/14	01/15/16	In 2005 History Colorado investigated the condition of the Grant-Humphreys Mansion porch with an engineer. The condition at the time initiated a project to repair and replace porch exterior. Funds were awarded and subsequently rescinded. In 2013 funds were awarded again and more deterioration than what was originally observed in 2005 was discovered during an inspection by contractors on site during project bid walkthroughs. Structural members have deteriorated to an unsafe condition and must be replaced.	Completed
	Structural Repairs at CHS Grant-Humphreys Mansion Porch						
	Increase funds	($12,139)		01/13/15			
	Increase funds	($21,799)		01/21/15			
	Increase funds	($3,366)		02/26/15			
EM-108	Trinidad State Junior College	($135,300)	$0	08/22/14	10/26/15	On 6/5/14 60 pounds of R22 refrigerant had to be replaced in the TSJC Freudenthal Library chiller. Inspection by a licensed refrigerant engineer indicated that the loss was due to a significant leak that would require repair similar in cost to replacing the unit. TSJC is requesting to replace the unit.	Completed
	TSJC/Freudenthal Library Chiller Replacement						
	Funds returned	$23,603					
EM-109	History Colorado	($10,200)	$0	08/29/14	03/19/15	The Santa Fe Trail Museum failed the 2014 Fire Inspection due to lack of egress in building wings. The fire marshal determined that fire rated doors with panic bars and exit signs needed to be installed at east and west ends of the building. The building will be shut down if egress is not provided causing loss of revenue to History Colorado.	Completed
	Egress Upgrades at CHS/Trinidad History Museum						
	Increase funds	($780)		01/16/15			
	Funds returned	$515					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-110	Department of Personnel & Administration **Repair Loading Dock at DPA/State Human Services Building** Insurance reimbursement Funds returned	($85,870) $32,896 $4,334	$0	09/14/14	08/03/15	On 9/13/14 Capitol Complex on-call personnel received a call from the guard on duty that the dock had collapsed at the DPA/Human Services Building 1575 Sherman Street. It was discovered that one of the walkway concrete slabs of the dock had collapsed into the fan pit below. Due to the amount of damage to the dock it was cordoned off and structural engineers were contacted to assess the cause/damage and recommend repairs.	Completed
EM-111	Western State Colorado University **Replace HVAC Controls at ESCU Paul Wright Gymnasium** Funds returned	($141,453) $6,697	$0	10/01/14	04/17/15	Early in September the AHU #1 failed, which caused a domino effect on the other units over the course of the month. WSCU can no longer get repair parts for this generation of automated pneumatic control modules. WSCU is proposing to replace the pneumatic controls with electric controls.	Completed
EM-112	Department of Human Services **Repair/Replace Steam and Condensate Lines at DHS/GJRC at Bldg #17, Vaults #5, 11, & 12** Increase funds Funds returned	($130,910) ($23,480) $11,905	$0	10/14/14 01/12/15	05/22/15	The DHS/GJRC has a central steam plant that supplies high pressure steam via underground pipes to the campus buildings for heat and domestic hot water. During the process of activating this system for the winter heating season several leaks were found in building #17, Steam Valve Vault #5, #11, & #12. The extent of corrosion on the lines makes repair impossible and they must be excavated and exposed to pin-point the source of the leak to determine if they should be repaired/replaced.	Completed
EM-113	Fort Lewis College **Repair/Replace Elevator at FLC Reed Library** Funds returned	($100,000) $4,850	$0	10/23/14	02/19/16	At FLC/Reed Library the elevator machine motor and control panel overheated and caught fire on 9/3/14. The machine motor and controller were experiencing incompatibility and communication problems which led to the overheating and eventual motor failure. Since that time the elevator has been inoperable creating access problems for building occupants and visitors. EM funds will be supplemented with FLC funds.	Completed
EM-114	Department of Corrections **Repair/Replace Pumps at DOC/AVCF Waste Water Lift Station** Funds returned	($38,064) $1,586	$0	10/24/14	12/23/14	On 10/14/14 at approximately 2:30 pm, DOC/AVCF waste water lift station north pump valve coupling started spraying large volumes of water past the gasket and sewage was rising in the vault. The south pump in the same lift pit also failed to pump sewage out of the vault. FMS authorized immediate repairs to be made.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-115	Department of Human Services **Repair Rusted Fire Suppression Main at DHS/Kipling Village Jade House** Insurance reimbursement Funds returned	($90,000) $83,147 $3,422	$0	10/27/14	02/20/15	On 10/25/14 the Fire Suppression Main was found to be ruptured near the foundation wall of the Jade House on the Kipling Village Campus of DHS/Wheat Ridge Regional Center. The fire suppression pipe rupture filled the entire crawl space with water causing the remaining homes to be without fire suppression. The duct work from the two furnaces that feed heat and cooling to this house and the home fire alarm system located in the crawl space were damaged and will also require complete replacement.	Completed
EM-116	Department of Human Services **Repair Failed Economizer Tube at DHS/CMHIP Boiler #1** Increase funds	($26,061) ($5,165)	$0	10/31/14 11/21/14	02/04/15	DHS/CMHIP campus building 35, Coal Boiler #1 developed a leak in one of the tubes in the economizer. Repairing the failed tube will require removal of the outer sheathing, insulation, inner skin and installation of a pressure rated socket isolation valve.	Completed
EM-117	Colorado Northwestern Community College **Repair Roof Leaks at CNCC McLaughlin Roof** Transfer from M12017 Increase funds	$0 ($4,650)	 $20,000 	11/14/14 04/20/15	05/18/15	On the CNCC Rangeley Campus, the roof on the McLaughlin Building has deteriorated to the point where leaks have developed in multiple areas outside of the building. The infiltration of water has greatly deteriorated a large portion of tongue and groove wood roof decking. Multiple exterior light fixtures have been compromised or destroyed, and one office and one break room now have water dripping into their occupied space.	Completed
EM-118	Department of Corrections **Repair Domestic Water Line Break at DOC/AVCF Checkpoint Building** Insurance reimbursement Funds returned	($30,835) $19,695 $784	$0	11/25/14	02/25/15	On 11/24/14 a water leak was located behind the Checkpoint Building at DOC/AVCF. The domestic water service was shut off to the facility until the leak could be located and repaired. Without water supply to the facility, offenders and staff had no drinking water, bathroom facilities, and food preparation related services for a duration of approximately 48 hours.	Completed
EM-119	Department of Human Services **Replace Failed Fire Alarm System at DHS LMYSC Buildings 7 & 9** Funds returned	($39,545) $3,595	$0	12/05/14	05/22/15	The fire alarm system that serves buildings 7 & 9 at the DHS LMYSC has failed. These systems were installed in 1988 and are on an obsolete DOS based system that is no longer supported. The damage is to the main fire alarm control panels located within buildings 7 & 9. The control board is not able to retain the program that triggers the Fire Suppression System and the 30 second delay for the door circuit. The entire control panel needs to be replaced.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-120	Department of Human Services **Repair/Replace Door Control System at DHS/Gilliam Youth Service Center** Funds returned	($32,670) $2,970	$0	12/18/14	05/22/15	On 12/18/14, at the central control panel, it was discovered that the Fire Alarm door release would not operate properly after the 30 second delay. In addition, staff discovered when operating certain doors from the central control panel, multiple doors would open simultaneously. The interlock system and the fire alarm release had to be bypassed, creating life-safety risks to the occupants of this facility. After troubleshooting the system, it was determined that a new electronics panel and monitor would be required to control alarm, doors, and gates.	Completed
EM-121	Department of Human Services **Replace Boiler Economizer Tubes at DHS/CMHIP Building #35** Increase funds Funds returned	($58,800) ($29,287) $11,511	$0	12/30/14 01/22/15	06/01/15	DHS/CMHIP campus building 35 coal boiler has developed leaks in the tubes in the economizer boiler. Visual inspection indicates multiple leaks. The exact nature and extent of the failures cannot be fully determined until the sections are removed and a more detailed examination accomplished. Repairing the failed tubes will require removal of the outer sheathing, insulation, and inner skin.	Completed
EM-122	Department of Military & Veterans Affairs **Replace Boiler System Expansion Tank and Pressure Reducing Valve at DMVA Centennial Building** Insurance reimbursement	($7,774) $2,774	$0	12/10/14	02/11/15	On 12/5/14 the boiler shut off and went into alarm on the Building Automation System (BAS) at the Centennial 3-story building located at the Colorado National Guard Joint Forces Headquarters. State maintenance staff checked and restarted the system daily until the problem was fully diagnosed by a mechanical contractor 12/9/14. Due to component failures the system could not operate automatically until the expansion tank and pressure reducing valve were replaced.	Completed
EM-123	Colorado Northwestern Community College **Replace Three Forced Air Units at CNCC Cramer Building** Funds returned	($49,500) $12,663	$0	01/09/15	11/03/15	This request involves damages to the forced air units supplying heat to the Cramer Building on the Rangely Campus of CNCC. While the furnaces were being inspected, one furnace caught fire. It was quickly extinguished with no structural damage. Staff was able to get one of the three forced air furnaces working after pulling parts from another. Another unit has a cracked heat exchange and is decommissioned completely while the third unit is failing. All three units need to be replaced immediately.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-124	Department of Personnel & Administration	($18,150)	$0	01/09/15	10/07/15	On 1/9/15 the dock at 1313 Sherman, Centennial Building, was full of water. After further investigation it was discovered that the main fire line to the building was broken under the concrete on the west side of the building. The building was without fire sprinklers until the contractor could repair the broken piping and a fire watch was in place for one night.	Completed
	Repair Broken Fire Sprinkler Main to DPA/Centennial Building						
	Insurance reimbursement	$6,607					
	Funds returned	$5,350					
EM-125	Department of Personnel & Administration	($6,500)	$0	01/09/15	06/22/15	On 1/7/15 Capitol Complex staff noticed that a large section of plaster had fallen from the west porch overhang onto the porch 30 foot below at the Governor's Residence. At the time this was noticed Capitol Complex closed off the porch and caution taped it off. The west porch is currently closed to any and all use due to the possibility that the rest of the plaster is weak and could also fall at any time. Complete damage is unknown until an architect is hired to assess the problem and determine the fix.	Completed
	Assess and Repair Damage to Plaster Ceiling at Governor's Residence						
	Increase funds	($6,000)		02/09/15			
	Increase funds	($34,712)		03/25/15			
	Insurance reimbursement	$20,589					
	Funds returned	$3,641					
EM-126	Pikes Peak Community College	($9,759)		01/12/15	03/26/15	1/8/15 at PPCC/Rampart Range Campus water was noticed on the floor around boiler #2. After further investigation it was discovered that one of the sections had a five inch crack in the cast-iron and that the hot water system loop was leaking. The boiler is made up of several cast-iron sections and must be replaced. Boiler #2 has been shut down and isolated from the hot water system loop to keep the problem from worsening. The heating system has two boilers to provide redundancy and both boilers are needed during extreme cold temperatures to maintain comfortable temperatures in the building space.	Completed
	Replace Boiler #12 at PPCC/Rampart Range Campus						
	Transfer from M12016		$32,468	01/15/15			
	Transfer from M13037		$91,923	01/15/15			
	Funds returned	$9,759					
	Funds returned to M13037		($1,280)				
EM-127	History Colorado	($10,350)	$0	01/15/15	09/15/15	On 12/31/14 the concrete chimney at the CHS/Grant Humphreys Garage collapsed. Pieces of the concrete cap fell from the chimney, which was considered a safety hazard to the roof, chimney and building entrance below. The ducts feeding into the chimney flue were inspected to ensure they were not clogged or damaged. This problem forced the rent paying tenant of the building to temporarily vacate.	Completed
	Repair Chimney at CHS Grant Humphreys Carriage House						
	Funds returned	$949					
EM-128	Colorado State University - Pueblo	($44,880)	$0	01/28/15	07/21/15	On 12/31/14 campus security reported water pouring from the ceiling at the Women's Restroom and the adjacent classroom. Two variable air volume (VAV) re-heat coils, located in the ceiling area over two rooms on the first floor of the Chemistry Building, froze and thereby burst their water pipes resulting in flooding. Two days later a leak/break was located west of the Chemistry Building coming from an underground section of the 12th street campus water main distribution line. The break caused large amounts of water to bubble up through cracks in the asphalt and through adjacent landscape.	Completed
	Repair/Replace VAV Boxes & Associated Water Damage and Repair Water Main at CSU-P/Chemistry Building						
	Increase funds	($5,000)		02/04/15			
	Insurance reimbursement	$12,889					
	Funds returned	$7,287					

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-129	Colorado Northwestern Community College **Repair Sewer Line at CNCC/Johnson Kitchen Rangely Campus** Funds returned	($29,000) $17,668	$0	02/04/15	09/15/15	On the CNCC Rangely Campus the Johnson Cafeteria drains appeared to be clogged. Upon investigation, dirt and sewer was back-flowing into the building drains other than the kitchen. CNCC had the plumber dig into the sidewalk and asphalt to find the location of the break. The existing line contained no clean outs and floor drain p-traps would not allow a camera through. Therefore, investigation was needed to determine where the break started and ended. The morning of 2/5/15 a four foot long half inch crack in the four inch sewer lateral was found and replaced.	Completed
EM-130	Department of Personnel & Administration **Replace Portion of Cracked Sewer Main at DPA/1313 Sherman St.** Funds returned	($17,600) $1,600	$0	02/12/15	10/07/15	On 2/12/15 Capitol Complex discovered a cracked main sewer line in the 3B level of 1313 Sherman. Although this is not disrupting operations at this time, if this line were to completely fail the materials stored by Archives will be destroyed. The section of pipe needs to be replaced immediately.	Completed
EM-131	Department of Personnel & Administration **Replace Failed Sewer Main at DPA/1375 Sherman St.** Increase funds Funds returned	($90,698) ($14,300) $8,730	$0	04/04/15 09/29/15	01/13/16	On 2/20/15 DPA/Capitol Complex discovered a cracked sewer line in the sub-basement level of 1375 Sherman. The piping has been examined with a camera and inspected by an engineering consultant, as a result it has been determined failure of the line is imminent and that a full replacement of all horizontal piping in the sub-basement is required. Capitol Complex Facilities Management feels comfortable with PVC piping for the replacement. The request is for a total project including engineering materials cost and labor and code review.	Completed
EM-132	Colorado State University **Replace Two Air Handlers at CSU Chemistry Building** Transfer from 2015-107M14 Funds returned to 2015-107M14	$0	 $800,703 ($123,639)	02/25/15 03/05/15	03/02/16	In December 2014 a pump failed in the CSU/Chemistry Building and the outside air damper did not close. The cooling coils were not able to be patched and CSU is in the process of replacing them before the cooling season. The heating coils were able to be patched temporarily, allowing CSU to get through this heating season. CSU funded a complete design for the rebuild of the air handlers and replacement of the heating coils. CSU has requested that CM funds already appropriated for a different component of the Chemistry Building HVAC system (2015-107M14) Ph. 1 be applied to this request. Due to the freeze in Dec. 2014 CSU needs to replace the air handlers in B & C wing now, rather than wait until FY17-18 Ph. 2, basically switching the priority for HVAC upgrade from the pumps, tube bundles and expansion tanks to the B & C wing air handlers.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-133	Pueblo Community College **Repair PCC/Davis Academic Building Cooling Tower/Chiller Heat Exchanger** Funds returned	($45,000) $3,504	$0	03/13/15	09/02/15	The main cooling loop heat exchanger for the Davis Academic Building on the PCC Pueblo Campus is no longer providing any cooling effect. In house maintenance efforts we not improving the efficiency of the unit. A consultant assisted with the evaluation of the unit and they were not able to increase the cooling capacity. The unit is completely plugged and will require a complete overhaul.	Completed
EM-134	Department of Human Services **Repair Fire Alarm Panel at DHS/Zier Building** Funds returned	($7,568) $688	$0	04/01/15	05/26/15	The fire alarm DHS/Wheat Ridge Regional Center has been sending false alarms to the Arvada Fire Department. This has happened approximately 8 times in the month of March 2015. False fire alarms to the Arvada Fire Department disrupt the client clinic/treatment programs being performed, and require clients and staff to vacate the Zier Building in addition to having the Arvada Fire Department mobilize its vehicles unnecessarily. Investigation indicates the existing Fire Alarm Panel is failing and has not been supported by the manufacturer since 2010. The Arvada Fire Department inspection report dated 4/3/2015 cites a "Correction Needed" for the Fire Alarm System.	Completed
EM-135	Department of Human Services **Repair/Replace HVAC Compressor at DHS DeNier Building** Funds returned	($8,564) $779	$0	04/09/15	06/15/15	The DeNier Youth Services Center is a state owned and privately operated CDHS Division of Youth Services (DYC) facility in Durango. Rite of Passage (ROP) is the organization that operates the facility and is also responsible for general maintenance, but not repair and replacement. ROP's maintenance staff called in an HVAC contractor to investigate the cause of a breaker tripping problem on a roof top HVAC unit (RTU). The contractor discovered the compressor is on the verge of seizing thus drawing too many amps and repeatedly tripping the breaker. The compressor is irreparable and must be replaced.	Completed
EM-136	Colorado Northwestern Community College **Replace Irrigation System Motor and Pump at CNCC Campus** Funds returned	($26,147) $548	$0	04/23/15	11/02/15	CNCC Rangely campus has experienced a catastrophic failure of the raw water irrigation motor and pump. The pump cannot be repaired. There are no backups for a system this size and without replacing the pump 26 irrigated acres of CNCC Rangely will be without irrigation. CNCC has done grounds improvements every year since 2010 and without this water CNCC will lose the new sod at the Rector Sciences Building, new sod at the challenge course, and the established trees and lawns elsewhere on campus.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-137	Department of Human Services **Remediate Water and Repair Pipe Break at DHS/MVYSC Building #71** Funds returned	($36,889) $4,751	$0	04/30/15	04/27/16	On 4/1/15 a water main ruptured and consequently flooded the building at Mount View Youth Service Center (MVYSC) Building #71. The path of the water into the building was by an exterior stairwell. The flood was detected at approximately 8:00 pm. The flood inundated the basement storage and mechanical room in approximately 5 feet of water. Equipment and components that were flooded include boilers, water heater tank, expansion tank, electrical panels, automatic transfer switch, fire alarm junction box, phone and data systems. The building now has no operational fire alarm system and the electrical system is compromised and deemed unreliable. The gas and water services have been shut off.	Completed
EM-138	Northeastern Junior College **Replace Two Boilers at NJC/ES French Hall** Funds returned	($70,000) $1,389	$0	05/19/15	11/20/15	At NJC the ES French boilers have failed the recent pressure test and are permanently shut down. The boilers were installed in 2009 as part of a performance contract. The boilers were discovered to have cracked tube bundles and can no longer function to meet the hot water needs of the building. The cost of replacing the tube bundles is more expensive than replacing the boilers.	Completed
EM-139	History Colorado **Assess Collapsed Adobe Walls and Drainage at CHS/Fort Vasquez** Funds returned	($16,363) $7,590	$0	04/20/15	06/03/16	At CHS/Fort Vasquez a 16-foot length of the interior wythe of the south wall collapsed. The interior wythe collapsed while the exterior wythe remained, but bowed outward. After inspection from an adobe specialist and a structural engineer it was determined that the issue is water infiltration at the bottom of the wall. The damage exposed the interior wall which is allowing more moisture to penetrate and saturate the structure. It is apparent now that this issue has been in place since the reconstruction approximately 15 years ago. Further assessments and investigations are being performed to evaluate a long-term fix.	Completed
EM-140	CSU-Pueblo **Replace Failed Exterior Caulking at CSU-P Chemistry Building** Funds returned	($89,443) $8,131	$0	05/21/15	09/16/15	CSU-Pueblo is requesting emergency funds to replace the caulking between the exterior precast wall panels at the Chemistry Building. With the recent heavy rains and winds, the caulking has deteriorated and rain water is penetrating into the failed caulked joints and negatively impacting the expensive equipment. The problem was discovered on May 20, 2015. Clean-up of water began immediately to rectify the problem. As the rain continues to occur daily, more water is getting into the building causing more damage. The severity of the rain fall for the month of May 2015 has caused the City of Pueblo to file a declaration of disaster for damage within the city due to the rain.	Completed

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-141	Department of Human Services	($24,970)	$0	06/10/15	03/11/16	The 3" underground fire sprinkler main to the Institution Education Building at GMYSC has a leak. There are no above ground indications as to the location of this leak, but sonic testing by water surveyor has suggested the leak is generally located toward the south end of the pipe. The rate of the leak is estimated at 126 gallons/day. Full evacuation must be done to pin-point the location and complete repairs or replacement. There is concern that the water leaking underground could be compromising the building's interior concrete slab and/or fill under the slab.	Completed
	Locate and Repair Leak to Fire Sprinkler Main at DHS/GMYSC Institution Education Building						
	Funds returned	$10,698					
EM-142	Department of Personnel & Administration	($119,450)	$0	07/09/15	01/19/16	On 5/26/15 flooding was discovered in an office on the third floor of the State Capitol Building. After investigation it was determined that a failed storm drain was leaking behind a wall on the third floor. The water and the damage caused needs to be cleaned up and drain(s) cleaned out and assessed through in-line camera's to determine the condition of the drain line and the extent of the damage from the roof down to the basement.	Completed
	Assess Damage and Extent of Flooding and Mitigate at the State Capitol/Office of the Secretary of State						
	Increase funds	($40,421)		10/07/15			
	Insurance reimbursement	$19,304					
	Funds returned	$8,855					
EM-143	Colorado Community College System	($7,230)	$0	06/04/15	11/20/15	The chiller for BIdg 849 at CCCS has a broken oil pressure switch on circuit B that allowed oil and refrigerant to leak out of the unit. The chiller is still able to run on one circuit but won't be able to provide full cooling or lead/lag functions. The problem was first noticed on about June 3rd, 2015. As the summer heats up the chiller may not be able to keep up with the cooling load without Circuit B. Some classes may have to be moved or canceled until the chiller is repaired.	Completed
	Repair Chiller at CCCS/Bldg. #849						
	Funds returned	$1					
EM-144	Colorado Northwestern Community College	$0		06/17/15	11/09/15	In the past 24 months CNCC Rangely campus has experienced 3 prolonged power outages (longer than 30 minutes). Additionally the campus has experienced 2 short power outages (under 5 minutes) per year, and 10 brownouts per year. When prolonged power outages occur, phone and internet data communications are not possible except during the briefest of outages. In a potential emergency situation involving a loss of power, the campus only has the ability to communicate via phone or network for about 15 minutes, at which time the core network equipment in McLaughlin will go offline. The short backup time is due to the failing battery backup equipment which require replacement.	Completed
	Repair/Replace UPS and Battery Backup Equipment at CNCC McLaughlin Building						
	Transfer from M12017		$24,200				
	Funds returned to M12017		($61)				

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM-145	Pueblo Community College **Repair Sinkholes at PCC Fremont Campus Parking Lots** Insurance reimbursement Increase project Funds returned	($23,606) $6,100 ($18,880) $3,862	$0	06/02/15 10/05/15	07/15/16	The Pueblo Community College Fremont Campus west parking lot experienced a sink hole causing loss of use of a substantial portion of the lot. On 5/26/15 Fremont staff noticed water seeping from the western parking lot at the site and closed the access to the lot. As the day progressed the asphalt in the area of the seepage sagged and eventually collapsed ranging in depth from approximately 6" to 2' covering an area of approximately 10' X 20'. On 5/27/15 an additional area of approximately 10' X 20' was also displaying additional deterioration with ground water seepage and runoff continuing along the western curb and gutter. On 6/2/15 an additional sinkhole opened in the field directly west of the parking. PCC backfilled the area of the sinkholes and is keeping the lot closed until a professional review of the damage can be completed.	Completed
EM-146	Department of Corrections **Replace Boiler #1 at DOC/AVCF** Insurance reimbursement Funds returned	($318,185) $59,635 $112,355	$130,071	06/30/15	06/02/16	In August of 2014 staff noticed Boiler #1 at DOC/AVCF Boiler Plant was leaking. The boiler was shut down and the rear door was opened to reveal a leak in the tube sheet at the lower knuckle joint. The certified welder cut out the damaged portion, completed adding the replacement piece, and noted that the repairs may not last very long due to the damage that could not be repaired. In February of 2015, the boiler began leaking, was shut down, and it was discovered that 4 tubes were leaking on the rear tube sheet. Based upon these previous leaks, it appears likely that all the remaining tubes may need to be replaced. The safety of this boiler remains in question due to the fact that the knuckle joint on the tube sheet is damaged. It is possible that a failure on the knuckle joint could result in water entering the fire tube, creating steam pressure inside the boiler and leading to a potential catastrophic failure or explosion.	Completed
Totals Emergency Projects in FY2014/2015		($1,871,188)	$974,385				
EMERGENCY FUNDS AVAILABLE		$392,514					

SECTION III - 2

STATEWIDE PLANNING PROGRAM

A. STATE AGENCIES FACILITY PLANNING STATUS REPORT

The Statewide Planning Program (**SPP**) has compiled a summary of the current status of the planning efforts at **15 State Agencies** and is summarized in **Section III - 2.A**.

B. STATE AGENCIES PLANNING FUND STATUS REPORT

The Office has been appropriated annual funds through the operating budget to assist state agencies in the long-range planning of their facility needs. These funds are not intended for or sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a Department's Operational Master Plan (**OMP**) or Facility Program Plans (**FPP**). The Departments are responsible for their Performance/Strategic Plans (**PSP**) due annually to OSPB which is used as a guide by the SPP to understand a Departments annual goals and organizational structure when compiling information for OMP's and FMP's.

The Office has selected a Statewide Planning Consultant (**SPC**) that will provide, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreement and subsequent "Task Orders" will be executed by SPP and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the SPC will work directly with the assigned state agency. The SPC will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the SPC consults on as part of the Capital Construction process. The status of the fund with task order descriptions can be found in **Section III - 2.B.**

C. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION PROJECT REQUEST FIVE YEAR PLANS

The project requests listed in **SECTION III - 2.C** are internally prioritized by each State Agency and Institution of Higher Education. The Capital Construction lists describe the State Agencies anticipated future capital requests. The Controlled Maintenance lists represent facility deficiencies (for state owned general funded and academic buildings and associated infrastructure) that have been incorporated into specific projects with defined scopes and budgets. All controlled maintenance project requests are reviewed on site annually with the agencies by the Office of the State Architect and prioritized for the current year and then recommended for funding to the Governor's Office of State Planning and Budgeting and the Capital Development Committee as per statute.

The level or score **Level**(L)**/Score**(S) refers to the project request's level of criticality for capital construction/capital renewal as indicated by (L-1, L-2 or L-3), or for controlled maintenance project requests a score indicated by (S-) and the numerical ranking as assigned by the Office of the State Architect for FY 2017/2018.

STATE AGENCY	UPDATED FY16-17 PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Agriculture	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile. Agency has Strategic Real Estate Plan, updated 2013.	OSA/SPP and Agency establishing timetables based on projected construction needs. State Fair – OSA/SPP Master Plan pending.	Agency to determine timetable of additional FPP's based on FMP. FPP for Broomfield Laboratory completed in 2016. OSA/SPP peer review completed.	State Fair – Business Plan completed 2016. State Fair - Facility Management Consulting Study completed 2016. State Fair - OSA/SPP Facility Assessments pending.
Department of Corrections	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile. Most recent OMP completed in 2000, not updated due to funding.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP. CSP Close Custody Outdoor Recreation Yards FPP completed in 2014. DCC Perimeter Security Improvements FPP completed in 2014. YOS Multi-Use Support Building FPP completed in 2010.	Facility Overview (Fact Book) updated 2013, currently being updated. Proposed FPPs • DRDC CCF Swap. • SCC Progressive Care Living Unit. • TCF Programs Building Addition. • SCF Mental Health Tenant Improvements. • FCF Offender Gymnasium Expansion/Renovation.

STATE AGENCY	UPDATED FY16-17 PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Education	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	
Department of Health Care Policy and Financing	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Department of Higher Education History Colorado Talking Book	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP, History Colorado, & Talking Book Agencies establishing timetables based on projected construction needs.	History Colorado & Talking Book Agencies to determine timetable based on FMP.	History Colorado - Facilities Service Master Plan completed in 2005.
Department of Human Services	The Agency has provided to OSA/SPP for review.	OMP for the Department in process.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP.	OSA/SPP - Fitzsimons site capacity feasibility completed 2016.
		OPP for Adams Youth Center completed 2016.		FPP for Adams Youth Center completed 2016.	
		OPP for Office of Behavioral Health (Wiche Study) completed in 2015.	Office of Behavioral Health – FMP for Mental Health Institute at Ft Logan in process.	Office of Behavioral Health – FPP for Mental Health Institute at Ft Logan in process.	
				Grand Junction FPP for group homes pending.	OSA/SPP - Grand Junction campus evaluation and facility assessment pending. OSA/SPP Grand Junction site search for group homes pending.
				FPP for Institute Hawkins, original HSFI FPP completed 1999.	

STATE AGENCY	UPDATED FY16-17 PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Labor and Employment	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	
Department of Local Affairs	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, doesn't own facilities. Department is not required to provide FMP's or FPP's. Bent County maintains Ft. Lyon.		Fort Lyon - Historic structure assessment in process, funded by Bent County.
Department of Military and Veterans Affairs	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP. Grand Junction "Veterans One Stop" FPP pending.	Denver Readiness Center & FMS – Facility Audit Phase 1 completed in 2015. Longmont Readiness Center – Facility Audit completed in 2015 Grand Junction "Veterans One Stop" Project Summary/Business Plan completed in 2015.
Department of Natural Resources	The Agency has provided to OSA/SPP for review.	OSA/SPP has updated State Agency profile.	Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.		
Department of Personnel and Administration	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Capitol Complex Master Plan completed in 2014.	Agency to determine timetable of additional FPP's based on FMP. FPP for proposed Lincoln & Colfax Office Building completed in 2016	Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan. Capitol Complex Buildings Lease Area Report completed 2015. DPA updated Capitol Complex Master Plan – Facility Assessment & Priorities in 2016. OSA/SPP program, policy, and procedure review completed 2016.
Department of Public Health and Environment	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - Lowry Laboratories space plan for warehouse completed in 2016. OSA/SPP –Agency wide space planning assessment pending.

STATE AGENCY	UPDATED FY16-17 PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Public Safety	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process.	Agency to determine timetable based on FMP.	Pueblo Communication Center & Troop Office Staffing count completed in 2016.
Department of Regulatory Agencies	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Department of Revenue	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	
Department of Transportation	The Agency has provided to OSA/SPP for review.	OSA/SPP has updated State Agency profile.	Department of Transportation is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.		
Offices of the Governor Office of Information Technology	The Agency has provided to OSA/SPP for review.	OSA/SPP and Agency reviewing available information; OSA/SPP has updated State Agency profile.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		Space planning effort beginning in January 2017.

NOTES:
PSP – Performance or Strategic Plan.
OSA/SPP – Office of the State Architect, Statewide Planning Program.
OMP – Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
FMP – Facilities Maser Plan. Identifies and organizes Agency capital needs.
FPP – Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.

Project No.	Agency Project Title	Planning Fund Appropriation	Date Opened	Date Closed	Description	Status
FY16/17 STATEWIDE PLANNING FUND APPROPRIATION		**$1,000,000**				
Balance Carried Forward from Prior Fiscal Year		**$883,000**				
16-3278	Dept of Administration and Personnel **Planning program evaluation**	$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Complete
17-1263	Department of Human Services **Fitzsimons Campus Feasibility Study**	$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing site capacities for utilities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Complete
17-2677	Department of Public Health and Environment **Lab Building Space Planning**	$18,182	9/30/2016	Open	Review existing documents, site conditions, regulatory requirements. Generate test fit plan based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Ongoing
Pending	Department of Agriculture **Broomfield lab FPP review**	$12,564	12/8/2016	Open	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Ongoing
Pending	Department of Personnel and Administration **Monthly status review and project scoping**	$13,316	12/8/2016	Open	Update and report on planning activity at state agencies. Attend montly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Ongoing
Pending	Department of Human Services **Grand Junction Regional Center Campus Alternatives**	Pending	Pending	Pending	Perform site search for alternatives. Provide existing condition program summary. Recommend site decommissioning or redevelopment scenarios. Provide cost comparisons for alternatives. Establish stakeholder outreach and involvment. Complete FPP for preferred alternative.	Pending

Project No.	Agency Project Title	Planning Fund Appropriation	Date Opened	Date Closed	Description	Status
Pending	Department of Agriculture **State Fair Master Plan**	Pending	Pending	Pending	Review existing documents and plans. Provide building/site evaluation for any items not assessed. Evaluate program needs and locations. Establish stakeholder communication and involvement. Evaluate and report on condition, environmental, historical issues. Recommend capital improvement priorities.	Pending
Pending	Department of Public Safety **Department Master Plan Outline**	Pending	Pending	Pending	Review and evaluate program requirements. Analyze existing facility relationship to programs. Identify program trends and report on cost impacts. Identify capital improvement priorities. Review and recommend internal facility management program improvements. Recommend prioritized capital improvement and capital renewal projects.	Pending

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
DEPARTMENT OF AGRICULTURE - ADMINISTRATION										
		CAPITAL CONSTRUCTION								
CC-2	L-1	Office Consolidation, 2 Phases	P1301	Other	$16,709,078	$0	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					$16,709,078
		CONTROLLED MAINTENANCE								
		Insectary Upgrade, Palisade, 1 Phase		CCF	$0	$431,607	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$431,607**
					Agency Estimated Long-term Major Maintenance Needs					**$431,607**
DEPARTMENT OF AGRICULTURE - COLORADO STATE FAIR										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
		CONTROLLED MAINTENANCE								
CM-56	S-14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, 3 Phases	2015-100M14	CCF	$1,180,895	$1,029,024	$0	$0	$0	
		Palace of Agriculture ADA/Roof/HVAC Building Upgrade, 1 Phase		CCF	$0	$0	$0	$975,000	$0	
		Re-Asphalt Carnival Lot, 2 Phases		CCF	$0	$0	$0	$0	$1,100,000	
		Replace Five HVAC Units on Event Center Building, 1 Phase		CCF	$0	$0	$850,000	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$5,134,919**
					Agency Estimated Long-term Major Maintenance Needs					**$6,765,836**
DEPARTMENT OF CORRECTIONS										
		CAPITAL CONSTRUCTION								
CC-4	L-1	Colorado Correctional Industries Small Projects, 1 Phase		Other	$660,000	$0	$0	$0	$0	
CC-6	L-1	Capital Renewal, Limon Correctional Facility Hot and Chilled Water Loop Replacement, 1 Phase		CCF	$4,488,518	$0	$0	$0	$0	
		Capital Renewal, Arkansas Valley Correctional Facility Fire Alarm System Replacement, 1 Phase		CCF	$0	$2,469,531	$0	$0	$0	
		Denver Reception and Diagnostic Center / Centennial Correctional Facility Population Swap, 1 Phase		CCF	$0	$9,717,471	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Capital Renewal, Sterling Correctional Facility Renovate Food Services Building, 1 Phase		CCF	$0	$6,506,200	$0	$0	$0	
		Capital Renewal, Arkansas Valley Correctional Facility Shower/Toilet/Drains/ADA Improvements, 1 Phase		CCF	$0	$0	$9,030,000	$0	$0	
		Skyline Correctional Center Progressive Care Living Unit, 1 Phase		CCF	$0	$0	$7,330,000	$0	$0	
		Delta Correctional Center Perimeter Security Improvements, 1 Phase		CCF	$0	$0	$3,800,000	$0	$0	
		Capital Renewal, Colorado Territorial Correctional Facility Cellhouse 5 Security, Utilities, and ADA Improvements, 1 Phase		CCF	$0	$0	$0	$6,105,845	$0	
		Capital Renewal, Arkansas Valley Correctional Facility Hot Water Piping and Chilled Water Piping Replacement, 1 Phase		CCF	$0	$0	$0	$6,138,000	$0	
		Capital Renewal, East Canon City Prison Complex Electrical Distribution Replacement and Protection, 1 Phase		CCF	$0	$0	$0	$6,692,500	$0	
		Capital Renewal, Rifle Correctional Center Waste Water Pond Liner Replacement, 1 Phase		CCF	$0	$0	$0	$0	$3,200,000	
		Capital Renewal, Colorado Territorial Correctional Facility Primary Electrical System Improvements, 1 Phase		CCF	$0	$0	$0	$0	$6,137,500	
		Trinidad Correctional Facility Programs Building Addition, 1 Phase		CCF	$0	$0	$0	$0	$2,518,500	
		Sterling Correctional Facility Mental Health Building, 1 Phase		CCF	$0	$0	$0	$0	$1,965,000	
		Fremont Correctional Facility Offender Gymnasium Expansion/Renovation, 1 Phase		Other	$0	$0	$0	$0	$1,984,000	
					Agency Five Year Projected Capital Construction Needs					**$78,743,065**
		CONTROLLED MAINTENANCE								
CM-2	S-2	Chiller Replacement, San Carlos Correctional Facility, 2 Phases		CCF	$785,718	$670,932	$0	$0	$0	
CM-11	S-5	Critical Security Improvements to Segregation Units, BVCC, 1 Phase		CCF	$679,782	$0	$0	$0	$0	
CM-25	S-8	Roof Replacement, Living Unit, CCF, 1 Phase		CCF	$1,210,188	$0	$0	$0	$0	
CM-28	S-10	Replacement of Chiller and HVAC Controls, TCF, 1 Phase		CCF	$889,800	$0	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request
CM-51	S-12	Critical Roof Replacement, SCF, 2 Phases	2015-187M14	CCF	$763,748	$0	$0	$0	$0
CM-78	S-18	Replace Roofs, LCF, 3 Phases		CCF	$1,421,242	$1,757,961	$0	$0	$1,669,930
CM-88	S-21	Replace Boiler and Combustion Controls, FCF, 1 Phase		CCF	$862,045	$0	$0	$0	$0
CM-98	S-24	Freezer/Cooler Equipment Repair and Replacement, CDOC, 2 Phases		CCF	$713,449	$0	$548,112	$0	$0
		ACC Roof, HVAC & Controls Replacement, 1 Phase		CCF	$0	$0	$1,466,200	$0	$0
		AVCF Chilled Water Loop Repair and Replacement, 1 Phase		CCF	$0	$941,700	$0	$0	$0
		BVMC Roof, HVAC and Controls Replacement, 1 Phase		CCF	$0	$0	$0	$1,781,000	$0
		CTCF Administration and Cellhouse 5 Roof Replacement, 2 Phases		CCF	$0	$1,257,860	$0	$554,031	$0
		CTCF Cellhouse 1 and Education Building HVAC Replacement and Repair, 1 Phase		CCF	$0	$0	$1,028,600	$0	$0
		CTCF Cellhouse 3 and Infirmary Roof Replacement, 1 Phase		CCF	$0	$0	$1,417,000	$0	$0
		CTCF Cellhouse 3 Critical Security Replacement, 1 Phase		CCF	$0	$1,410,700	$0	$0	$0
		CTCF Waste lines Replacement, 1 Phase		CCF	$0	$0	$0	$350,000	$0
		DCC and RCC Roof HVAC and Controls Replacement, 2 Phases		CCF	$0	$0	$1,000,000	$1,052,700	$0
		DCC WWTP Pond Liner Replacement, 1 Phase		CCF	$0	$0	$0	$0	$1,836,800
		DRDC Primary Electric and Generator Repair and Replacement, 2 Phases		CCF	$0	$1,015,535	$0	$0	$0
		DWCF & DRDC Central Plant Boilers and Electrical Service Equipment Repair and Replacement, 1 Phase		CCF	$0	$745,700	$0	$0	$0
		DWCF Electronic Security Replacement, 1 Phase		CCF	$0	$1,314,562	$0	$0	$0
		FCF Fire Alarm Replacement, 2 Phases		CCF	$0	$1,350,000	$0	$1,445,000	$0
		FCF HVAC Controls and Building Automation, 1 Phase		CCF	$0	$0	$0	$0	$1,775,300
		FCF Roof Replacement, Administration & Living Unit, 3 Phases		CCF	$0	$946,700	$1,023,900	$1,075,900	$0
		FMCC Roof, HVAC & Controls Replacement, 1 Phase		CCF	$0	$0	$1,466,200	$0	$0

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		LVCF Repair, Replace & Improve Perimeter Security, Intercom System, 1 Phase		CCF	$0	$0	$0	$1,410,000	$0	
		LVCF Replace Chillers 1 & 2, 1 Phase		CCF	$0	$0	$0	$0	$1,073,785	
		LVCF Roof Replacement, 2 Phases		CCF	$0	$731,400	$506,500	$0	$0	
		RCC Water Source and Treatment System Replacement, 1 Phase		CCF	$0	$0	$0	$1,522,000	$0	
		SCF Fire Alarm Repair and Replacement, 3 Phases		CCF	$0	$1,412,790	$1,398,650	$0	$1,426,930	
		SCF Living Unit Roof, HVAC and Controls Replacement, 3 Phases		CCF	$0	$0	$0	$1,614,200	$1,705,300	
		Suppression Systems Improvements, CCF, 2 Phases	2015-127M16	CCF	$0	$1,057,400	$0	$0	$0	
		TCF Roof Replacement, 1 Phase		CCF	$0	$1,171,700	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$53,258,950**
					Agency Estimated Long-term Major Maintenance Needs					**$294,902,117**
DEPARTMENT OF EDUCATION - COLORADO SCHOOL FOR THE DEAF & BLIND										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
		CONTROLLED MAINTENANCE								
CM-19	S-6	Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, 1 Phase		CCF	$1,322,910	$0	$0	$0	$0	
CM-66	S-16	Replace North Side Steam Line, 2 Phases		CCF	$356,420	$276,940	$0	$0	$0	
CM-115	S-36	Remove Underground Storage Tank, 1 Phase		CCF	$139,397	$0	$0	$0	$0	
		HVAC Upgrade, Early Education Center, 1 Phase		CCF	$0	$0	$820,000	$0	$0	
		HVAC Upgrades, Administration Building, 1 Phase		CCF	$0	$0	$0	$975,000	$0	
		Plumbing and Waste Line Replacement, Administration, 1 Phase		CCF	$0	$0	$150,000	$0	$0	
		Repair/Upgrade HVAC, Hubert Work Gymnasium, 1 Phase		CCF	$0	$1,250,000	$0	$0	$0	
		Repair/Upgrade Underground Utilities, 2 Phases		CCF	$0	$0	$0	$475,000	$475,000	
		Roof Replacement and Repair, 2 Phases		CCF	$0	$0	$550,000	$575,000	$0	
		Stairwell Enclosure, West Hall, 1 Phase		CCF	$0	$0	$0	$0	$125,000	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Window Replacement, West Hall, 1 Phase		CCF	$0	$0	$0	$0	$475,000	
					Agency Five Year Projected Controlled Maintenance Needs					**$7,965,667**
					Agency Estimated Long-term Major Maintenance Needs					**$36,967,154**
DEPARTMENT OF EDUCATION - COLORADO TALKING BOOK LIBRARY										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
		CONTROLLED MAINTENANCE								
CM-90	S-21	Replace Roof and Repair Parking Lot Water Drainage, Colorado Talking Book Library, 1 Phase		CCF	$364,200	$0	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$364,200**
					Agency Estimated Long-term Major Maintenance Needs					**$364,200**
DEPARTMENT OF HIGHER EDUCATION - HISTORY COLORADO										
		CAPITAL CONSTRUCTION								
CC-3	L-1	Regional Property Preservation, continuation		Other	$700,000	$700,000	$700,000	$700,000	$700,000	
		Warehouse HVAC Upgrades and Consolidation, 2 Phases		CCF	$0	$345,030	$510,534	$0	$0	
		El Pueblo History Museum Connect Placitas to Galleries, 1 Phase		CCF	$0	$0	$0	$750,000	$0	
		Georgetown Event Center, 1 Phase		CCF	$0	$0	$0	$0	$1,800,000	
		Ft. Garland Dormitory/NPS, 1 Phase		CCF	$0	$0	$0	$0	$2,300,000	
					Agency Five Year Projected Capital Construction Needs					**$9,205,564**
		CONTROLLED MAINTENANCE								
CM-17	S-5	Adobe Stabilization and Water Diversion, Baca House, 1 Phase		CCF	$600,185	$0	$0	$0	$0	
		Fort Garland Geoexchange Heating Upgrades, 1 Phase		CCF	$0	$0	$482,527	$0	$0	
		Georgetown Loop Railroad Right of Way, Parking Lot Repairs., 1 Phase		CCF	$0	$0	$0	$300,000	$0	
		Georgetown Mining and Railroad Park, High Bridge Painting, 1 Phase		CCF	$0	$784,000	$0	$0	$0	
		Roof Replacements at North and Lowry, 1 Phase		CCF	$0	$0	$1,500,000	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Upgrades and Repairs to the Silver Plume Depot and Rail Yard Site, 1 Phase		CCF	$0	$0	$0	$0	$375,000	
		Upgrades to Byers-Evans House, 1 Phase		CCF	$0	$0	$0	$256,900	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$4,298,612**
					Agency Estimated Long-term Major Maintenance Needs					**$14,170,556**
DEPARTMENT OF HIGHER EDUCATION - CUMBRES & TOLTEC SCENIC RAILROAD										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
DEPARTMENT OF HUMAN SERVICES										
		CAPITAL CONSTRUCTION								
CC-1	L-1	Regional Center Depreciation Fund		Other	$1,002,925	$720,082	$698,681	$0	$0	
CC-7	L-1	Capital Renewal, DYC Facility Refurbishment for Safety, Risk Mitigation, & Modernization, 6 Phases		CCF	$5,517,550	$5,552,500	$1,710,000	$0	$0	
CC-8	L-1	Adams County Youth Services Center Replacement, 3 Phases		CCF	$14,845,503	$0	$0	$0	$0	
CC-10	L-1	Institute Hawkins Building Unit L2 Unit Addition, 1 Phase		CCF	$5,420,468	$0	$0	$0	$0	
CC-11	L-2	Capital Renewal, CMHIFL Infrastructure Upgrade, 3 Phases		CCF	$8,542,390	$10,524,234	$6,629,002	$0	$0	
CC-12	L-2	Capital Renewal, CMHIP Infrastructure Upgrade, 1 Phase		CCF	$29,135,975	$0	$0	$0	$0	
CC-14	L-2	Colorado Veterans Community Living Center at Fitzsimons		CCF Other	$7,500,000 $7,500,000	$0 $0	$0 $0	$0 $0	$0 $0	
CC-15	L-2	Grand Junction Regional Center Group Homes, 1 Phase		CCF	$12,000,000	$0	$0	$0	$0	
CC-17	L-3	Division of Youth Corrections Facility Planning, 1 Phase		CCF	$613,170	$0	$0	$0	$0	
CC-18	L-3	Facilities Master Plan, 3 Phases		CCF	$1,109,466	$1,268,714	$1,372,856	$0	$0	
		Institute Facility Modernization, 2 Phases		CCF	$0	$36,902,880	$0	$0	$0	
		Capital Renewal, VCLC- Rehabilitation/Resident Care and Safety Upgrades		CCF	$0	$3,959,661	$0	$0	$0	
		Capital Renewal, VCLC- Resident Care Environment & Building Systems Upgrades		CCF	$0	$2,599,175	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Capital Renewal, Campus Infrastructure Upgrade, LMYSC		CCF	$0	$0	$854,000	$0	$0	
		Capital Renewal, VCLC- Restorative Gym/Safety Upgrades and Resident Care & Safety Upgrades		CCF	$0	$0	$4,235,519	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$170,214,751**
		CONTROLLED MAINTENANCE								
CM-3	S-4	Upgrade Electronic Security Systems, Four DYC Centers, 3 Phases	2017-082M16	CCF	$1,036,470	$912,496	$0	$0	$0	
CM-26	S-8	Repair/Replace Roofs, CMHIFL, 3 Phases	2015-117M14	CCF	$1,382,279	$1,733,153	$0	$0	$0	
CM-33	S-10	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, 3 Phases	2011-124M14	CCF	$572,914	$1,229,317	$0	$0	$0	
CM-38	S-12	Update Fire Detection and Monitoring Systems, WRRC, 1 Phase		CCF	$1,853,562	$0	$0	$0	$0	
CM-42	S-12	Replace Boiler Economizer, Central Plant, CMHIP, 1 Phase		CCF	$1,024,467	$0	$0	$0	$0	
CM-54	S-14	Replace Fire Alarm and HVAC Systems Upgrades at GMYSC, 1 Phase		CCF	$237,910	$0	$0	$0	$0	
CM-70	S-18	Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, 3 Phases		CCF	$1,150,785	$1,286,657	$1,240,833	$0	$0	
CM-87	S-21	Upgrades to HVAC Systems, Group Homes, WRRC, 2 Phases		CCF	$939,708	$1,428,536	$0	$0	$0	
CM-102	S-24	Repair/Replace Roofs (1st Tier), CMHIP, 3 Phases		CCF	$1,070,012	$1,331,570	$1,317,218	$0	$0	
CM-105	S-28	Repair/Replace Elevators (1st Tier), CMHIP, 3 Phases		CCF	$1,185,978	$1,180,507	$936,678	$0	$0	
CM-112	S-32	Replace HVAC Equipment, Building 49 and Replace Water Softeners/Valves, Building 118, CMHIP, 3 Phases		CCF	$1,186,220	$1,478,313	$1,161,483	$0	$0	
		Facilities Operating System Upgrades, 1 Phase		CCF	$513,797	$0	$0	$0	$0	
		Group Home Interior Improvements, PRC, 2 Phases		CCF	$0	$1,003,800	$0	$836,500	$0	
		HVAC, Mechanical Equipment, Secondary Electrical, Repairs/Replacements, ZPYSC, PYSC, & SCYSC, 2 Phases		CCF	$0	$1,087,661	$833,939	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request
		Repair/Replace Ash Convey System, Heat Plant , CMHIP, 1 Phase		CCF	$0	$2,000,000	$0	$0	$0
		Repair/Replace Fire Protection Systems, NCD, GYSC, LMYSC, 1 Phase		CCF	$0	$0	$0	$500,000	$0
		Repair/Replace HVAC Systems, B Building, CMHIFL, 1 Phase		CCF	$0	$0	$1,564,948	$0	$0
		Repair/Replace Roofs (1st Tier), CMHIP, 3 Phases		CCF	$0	$0	$0	$0	$0
		Repair/Replace Roofs, DYC, North Central District, 2 Phases		CCF	$1,189,551	$1,307,680	$0	$0	$0
		Repair/Replace Secondary Electrical Systems, CMHIP, 3 Phases		CCF	$0	$0	$0	$1,273,121	$1,201,526
		Repair/Replace Toilet/Shower Fixtures and Finishes, DYC, 2 Phases		CCF	$0	$0	$0	$400,000	$400,000
		Repair/Replace Toilet/Shower Fixtures and Upgrade Interiors, DYC, 2 Phases		CCF	$0	$0	$0	$1,214,645	$500,000
		Replace Building HVAC Systems, Bldg 125, CMHIP, 1 Phase		CCF	$0	$495,000	$0	$0	$0
		Replace Chillers and Upgrade Air Handlers, MWFYSC and PVYSC, 1 Phase		CCF	$0	$952,820	$0	$0	$0
		Replace Deteriorated Campus Infrastructure System, Area A, CMHIFL, 3 Phases		CCF	$0	$1,096,587	$1,096,587	$1,096,587	$0
		Replace Deteriorated Campus Infrastructure System, Area B, CMHIFL, 3 Phases		CCF	$0	$1,314,993	$1,314,993	$1,314,993	$0
		Replace Deteriorated Campus Infrastructure System, Area C, CMHIFL, 3 Phases		CCF	$0	$0	$0	$1,297,851	$1,297,851
		Replace Deteriorated Roofing Systems, CMHIFL, 2 Phases		CCF	$1,008,524	$1,077,959	$0	$0	$0
		Replace Gym Floors, NCD-SD, SCYSC, ZPYSC, PYSC, LMYSC, MVYSC, 1 Phase		CCF	$0	$0	$550,000	$0	$0
		Replace Heating HW Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL, 3 Phases		CCF	$0	$0	$982,661	$1,859,527	$1,859,527
		Replace Hospital Flooring, Lettered Buildings, CMHIFL, 2 Phases		CCF	$0	$0	$893,917	$893,917	$0
		Replace Irrigation System for Group Homes and PRC, 2 Phases		CCF	$0	$0	$926,084	$1,070,927	$0
		Replace Roads, Utility Infrastructure (Tier 1), CMHIP, 5 Phases		CCF	$0	$0	$1,681,924	$1,681,924	$1,681,924

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Replace Windows at Patient Buildings, CMHIP, 2 Phases		CCF	$0	$0	$0	$1,235,278	$735,052	
		Structural Repairs, Interior Finish Repairs, Developmental Center, 1 Phase		CCF	$0	$0	$0	$75,000	$0	
		Upgrade Utility Infrastructure, DC, 3 Phases		CCF	$0	$0	$235,000	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$72,431,641**
					Agency Estimated Long-term Major Maintenance Needs					**$131,230,150**
DEPARTMENT OF LABOR & EMPLOYMENT										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
DEPARTMENT OF LOCAL AFFAIRS										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
DEPARTMENT OF MILITARY & VETERANS AFFAIRS										
		CAPITAL CONSTRUCTION								
CC-16	L-3	Grand Junction Veterans One Stop, 1 Phase		CCF	$3,509,650	$0	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$3,509,650**
		CONTROLLED MAINTENANCE								
CM-20	S-8	Building Systems and Security Repairs, Denver Readiness Center, 1 Phase		CCF FF	$465,265 $465,265	$0 $0	$0 $0	$0 $0	$0 $0	
CM-65	S-15	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, 2 Phases	2017-037M16	CCF FF	$271,210 $271,210	$0 $0	$0 $0	$0 $0	$0 $0	
CM-81	S-20	Envelope Repairs, ACM Remediation and Fire Detection, Longmont Readiness Center, 1 Phase		CCF FF	$366,940 $366,940	$0 $0	$0 $0	$0 $0	$0 $0	
		Building Systems and Utility Upgrades, Joint Forces Headquarters, 1 Phase		CCF	$0	$0	$0	$0	$250,000	
		Envelope, HVAC Systems Repair, Code Compliance Upgrades Durango Readiness Centers, 1 Phase		CCF	$0	$0	$0	$770,000	$0	
		Pueblo Organizational Paving, Drainage, and Security Lighting, 1 Phase		CCF	$0	$0	$440,000	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Roof, Plumbing and HVAC Repairs, Lighting and Code Compliance Upgrades, Buckley AFB, 2 Phases		CCF	$0	$385,000	$250,000	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$4,301,830**
					Agency Estimated Long-term Major Maintenance Needs					**$16,976,194**
DEPARTMENT OF PERSONNEL & ADMINISTRATION - DIVISION OF CENTRAL SERVICES										
		CAPITAL CONSTRUCTION								
		New State Office Building at Colfax Ave. & Lincoln St.		CCF	$0	$14,356,664	$14,356,664	$14,356,664	$14,356,664	
		Capital Renewal, Renovate Capitol Annex Building - 1375 Sherman Street, 2 Phases		CCF	$0	$0	$5,211,510	$38,217,740	$0	
		Capital Renewal, Renovate Centennial Building 1313 Sherman Street		CCF	$0	$0	$0	$0	$9,411,427	
		Capital Renewal, Pierce and Kipling Parking Lots and Lighting		CCF	$0	$0	$5,715,668	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$57,426,656**
		CONTROLLED MAINTENANCE								
CM-12	S-5	Fire Alarm System Upgrades at Centennial Building, 1 Phase		CCF	$1,414,957	$0	$0	$0	$0	
CM-71	S-18	Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, 2 Phases		CCF	$1,634,156	$1,001,580	$0	$0	$0	
CM-97	S-24	Replace UPS Transfer Switch, 690 Kipling, 1 Phase		CCF	$227,689	$0	$0	$0	$0	
CM-106	S-28	Upgrade/Repair Restroom, Capital Complex Buildings, 1 Phase		CCF	$489,500	$0	$0	$0	$0	
		CCF Infrastructure Assessment and Repairs (Tunnels), 1 Phase		CCF	$0	$0	$950,000	$0	$0	
		Emergency / Life Safety Upgrades, Grand Junction Building, 1 Phase		CCF	$0	$0	$0	$308,700	$0	
		Fire System Upgrades, 690/700 Kipling Building, 2 Phases		CCF	$0	$0	$0	$0	$565,950	
		Rehabilitate Elevators and Freight Car, State Services Building, 1 Phase		CCF	$0	$564,055	$0	$0	$0	
		Rehabilitate Elevators, 1570 Grant Building, 1 Phase		CCF	$0	$669,350	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Repair Exterior Walls and Window Leaks, 690 Kipling, 2 Phases		CCF	$0	$0	$0	$1,000,000	$987,722	
		Repair Exterior Walls and Window Leaks, 700 Kipling, 2 Phases		CCF	$0	$0	$0	$1,000,000	$987,722	
		Replace Exterior Doors, Windows, Caulking, Tuck Point, LSB, 2 Phases		CCF	$0	$0	$0	$0	$1,322,500	
		Replace Fire Alarm System, State Services Building, 1 Phase		CCF	$0	$0	$0	$514,500	$0	
		Replace Fire Sprinkler System Piping, SOB, 2 Phases		CCF	$0	$0	$0	$0	$437,400	
		Replace Generator, Human Services Building, 1 Phase		CCF	$0	$751,750	$0	$0	$0	
		Replace Generator, State Services Building, 1 Phase		CCF	$0	$630,784	$0	$0	$0	
		Upgrade/Replace HVAC System and VAV Boxes, 690 and 700 Kipling, 3 Phases		CCF	$0	$356,813	$750,000	$750,000	$0	
		Variable Air Volume Boxes Replacement at Centennial Building, 1 Phase		CCF	$0	$0	$1,018,177	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$18,333,305**
					Agency Estimated Long-term Major Maintenance Needs					**$72,652,250**
DEPARTMENT OF PERSONNEL & ADMINISTRATION - CAMP GEORGE WEST										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
		CONTROLLED MAINTENANCE								
CM-103	S-24	Repair/Upgrade/Assess Storm Drainage and Underground Utilities, 1 Phase		CCF	$544,500	$0	$0	$0	$0	
		Northeast Area Underground Utilities Improvements and Paving, 1 Phase		CCF	$0	$1,075,338	$0	$0	$0	
		Northwest Area Underground Utilities Improvements and Paving, 1 Phase		CCF	$0	$0	$1,075,338	$0	$0	
		Southwest Area Underground Utilities Improvements and Paving, 1 Phase		CCF	$0	$0	$0	$1,154,856	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$3,850,032**
					Agency Estimated Long-term Major Maintenance Needs					**$3,850,032**
DEPARTMENT OF PERSONNEL & ADMINISTRATION -STATE CAPITOL BUILDING										

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		CAPITAL CONSTRUCTION								
CC-9	L-1	Capital Renewal, Replace/Restore Roof, State Capitol Building, 3 Phases		CCF	$6,069,053	$0	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$6,069,053**
		CONTROLLED MAINTENANCE								
CM-53	S-12	Rehabilitate/Restore Exterior Windows and Facade, 4 Phases		CCF	$1,550,000	$1,550,000	$1,550,000	$0	$0	
CM-110	S-30	Repair/Replace Plumbing Systems and Sub Basement Steam System, 3 Phases		CCF	$1,739,184	$1,739,184	$1,739,184	$0	$0	
		Assessment, HVAC and Electrical System, Capitol, 1 Phase		CCF	$0	$0	$0	$0	$1,584,670	
		Capitol Carpet and Draperies Replacement, 1 Phase		CCF	$0	$0	$0	$0	$135,503	
		Refurbish Capitol Interior Hallways, 1 Phase		CCF	$0	$0	$0	$0	$1,814,475	
		Renovate State Capitol First Floor Lights, 1 Phase		CCF	$0	$0	$0	$0	$585,193	
		Renovate/Refinish Capitol Doors and Woodwork, 1 Phase		CCF	$0	$0	$0	$0	$1,334,150	
		Repair/Restoration, Hardscape, Capitol Site, 2 Phases		CCF	$0	$0	$0	$1,654,485	$1,654,485	
		Replace Tunnel Roof, Short Tunnel, Capitol, 3 Phases		CCF	$0	$0	$1,312,099	$1,312,099	$1,312,099	
		Stair Entrance Repairs, North, South, and West Sides, 1 Phase		CCF	$0	$0	$0	$0	$2,000,000	
		Upgrade Emergency Lighting Circuits, 2 Phases		CCF	$0	$0	$0	$1,620,068	$1,620,068	
					Agency Five Year Projected Controlled Maintenance Needs					**$27,806,946**
					Agency Estimated Long-term Major Maintenance Needs					**$103,239,477**
DEPARTMENT OF PERSONNEL & ADMINISTRATION - FORT LYON										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
		CONTROLLED MAINTENANCE								
		Facility-Wide Indoor/Outdoor Lighting Retrofit		CCF	$0	$150,000	$0	$0	$0	
		Elevator Upgrades		CCF	$0	$200,000	$0	$0	$0	
		Building 7 - New Boilers, DHW, and Controls		CCF	$0	$745,000	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Officers Row Homes HVAC Installation		CCF	$0	$175,000	$0	$0	$0	
		DHW for Buildings 4,5,6, and 8		CCF	$0	$0	$1,300,000	$0	$0	
		Building 3 Chiller Replacement		CCF	$0	$0	$0	$200,000	$0	
		Boiler House Backup Generator		CCF	$0	$0	$0	$0	$250,000	
					Agency Five Year Projected Controlled Maintenance Needs					**$3,020,000**
					Agency Estimated Long-term Major Maintenance Needs					**$3,020,000**
DEPARTMENT OF PUBLIC HEALTH & THE ENVIRONMENT										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
		CONTROLLED MAINTENANCE								
CM-62	S-14	Roof Replacement, Laboratory Building, 2 Phases		CCF	$1,017,268	$575,147	$0	$0	$0	
CM-75	S-18	Fire Life Safety Upgrade/Replacement, Argo Water Treatment Facility, 1 Phase		CCF	$122,980	$0	$0	$0	$0	
		Continuous Air Monitoring Program 2150 Broadway Facility, Air Conditioner Replacement, 1 Phase		CCF	$0	$0	$0	$0	$25,000	
		Facility and Elevator Upgrades, Argo Water Treatment Facility, 1 Phase		CCF	$0	$0	$0	$150,000	$0	
		Replace Emergency Generator, Laboratory Building and Argo Facility, 1 Phase		CCF	$0	$0	$0	$50,000	$0	
		Upgrades to Security Monitoring System, Laboratory Building, 1 Phase		CCF	$0	$0	$0	$100,000	$0	
		Upgrades/Replacement, Mechanical System, Laboratory Building, 3 Phases		CCF	$942,663	$473,000	$497,000	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$3,953,058**
					Agency Estimated Long-term Major Maintenance Needs					**$3,953,058**
DEPARTMENT OF PUBLIC SAFETY										
		CAPITAL CONSTRUCTION								
CC-5	L-2	Pueblo Communications Center and Troop Office, 1 Phase		Other	$4,659,921	$0	$0	$0	$0	
CC-13	L-2	King Air Aircraft Replacement, 1 Phase		CCF	$1,535,030	$0	$0	$0	$0	
		Facilities Master Plan, 3 Phases		CCF	$0	$159,419	$159,419	$159,419	$0	
				Other	$0	$53,139	$53,139	$53,139	$0	
					Agency Five Year Projected Capital Construction Needs					**$4,659,921**

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		CONTROLLED MAINTENANCE								
CM-63	S-15	Repairs/Upgrades to Mechanical and Electrical Systems, Three CSP Field Offices, 1 Phase		CCF	$740,300	$0	$0	$0	$0	
		Repairs CGW and Field Offices Interior and Garages Exterior, CSP Facility, 1 Phase		CCF	$0	$0	$0	$0	$325,000	
		Repairs to Mechanical, HVAC, Electrical Systems Support Services, Two Building, CGW, 1 Phase		CCF	$0	$0	$600,000	$0	$0	
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Broomfield Facility, 1 Phase		CCF	$0	$0	$0	$400,000	$0	
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Montrose Facility, 1 Phase		CCF	$0	$400,000	$0	$0	$0	
		Repairs/Upgrades CGW DEM/EOC Facility/Bunker, 1 Phase		CCF	$0	$0	$0	$0	$325,000	
					Agency Five Year Projected Controlled Maintenance Needs					**$2,790,300**
					Agency Estimated Long-term Major Maintenance Needs					**$2,790,300**
DEPARTMENT OF REVENUE										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
		CONTROLLED MAINTENANCE								
CM-45	S-12	Replace HVAC System, 1881 Pierce, 4 Phases	M13062	CCF	$1,143,596	$643,272	$0	$0	$0	
CM-79	S-20	Rehabilitate Elevators, 1881 Pierce, 1 Phase		CCF	$389,950	$0	$0	$0	$0	
		Abate Asbestos, 1 Phase		CCF	$0	$0	$0	$0	$100,000	
		Removal of Fuel Tank and Repair Foundation, 1 Phase		CCF	$0	$0	$0	$0	$250,000	
		Replace Electrical main switch gear and Motor Control Center, 1 Phase		CCF	$0	$0	$0	$1,500,000	$0	
		Restroom ADA Upgrades, 1 Phase		CCF	$0	$0	$425,000	$0	$0	
		Upgrade/Replace Outdated Landscape Sprinkler System, 1 Phase		CCF	$0	$341,114	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$4,792,932**
					Agency Estimated Long-term Major Maintenance Needs					**$4,792,932**

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
OFFICE OF INFORMATION TECHNOLOGY										
		CAPITAL CONSTRUCTION								
					Agency Five Year Projected Capital Construction Needs					**$0**
		CONTROLLED MAINTENANCE								
CM-40	S-12	Replace Microwave Site Tower, Toonerville, 1 Phase		CCF	$576,496	$0	$0	$0	$0	
		Repair Fiberglass Buildings, Five Sites, 3 Phases		CCF	$202,480	$445,456	$490,000	$0	$0	
		Replace Microwave Site Towers - C Group, 3 Phases		CCF	0	$1,412,070	$1,685,106	$1,623,880	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$6,435,488**
					Agency Estimated Long-term Major Maintenance Needs					**$6,435,488**
ADAMS STATE COLLEGE										
		CAPITAL CONSTRUCTION								
		Plachy Hall HVAC Upgrade and Replacement		CCF	$4,470,884	$0	$0	$0	$0	
		Art Building Renovation		CCF	$0	$11,364,627	$0	$0	$0	
		Central Technology Building		CCF	$0	$0	$1,920,870	$0	$0	
		Library Renovation		CCF	$0	$0	$0	$14,468,661	$0	
		Facilities Services		CCF	$0	$0	$0	$0	$7,465,815	
					Agency Five Year Projected Capital Construction Needs					**$39,690,857**
		CONTROLLED MAINTENANCE								
CM-36	S-10	Roof Replacement, Various Buildings, 2 Phases		CCF	$297,095	$526,874	$0	$0	$0	
CM-93	S-21	Replace Sidewalk Curb and Gutter, 2 Phases		CCF	$867,180	$195,943	$0	$0	$0	
		Boiler Replacement, Five Buildings, 1 Phase		CCF	$0	$0	$891,541	$0	$0	
		Repair Electrical Distribution, Campus, 2 Phases		CCF	$0	$0	$0	$750,000	$750,000	
		Rex Field Bleachers and Restroom Repairs, 1 Phase		CCF	$0	$0	$0	$0	$300,656	
		Upgrade Planetarium Restroom, 1 Phase		CCF	$0	$0	$0	$246,400	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$4,825,689**
					Agency Estimated Long-term Major Maintenance Needs					**$29,985,276**

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
AURARIA HIGHER EDUCATION CENTER										
		CAPITAL CONSTRUCTION								
		King Center Renovation & Addition		CCF	$43,327,307	$0	$0	$0	$0	
				CF	$440,000	$0	$0	$0	$0	
		Visual Arts Building Renovation		CCF	$0	$24,178,546	$0	$0	$0	
				CF	$0	$0	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$67,945,853**
		CONTROLLED MAINTENANCE								
CM-15	S-5	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, 3 Phases	2017-036M16	CCF	$362,468	$351,921	$0	$0	$0	
CM-30	S-10	Emergency Power System Protection for Campus Telecommunications, 2 Phases		CCF	$301,774	$445,179	$0	$0	$0	
CM-91	S-21	Replace Roof, North Classroom Building, 3 Phases		CCF	$1,021,545	$925,183	$602,631	$0	$0	
CM-96	S-24	Replace/Repair North Chiller Plant Chilled Water Lines, 1 Phase		CCF	$349,452	$0	$0	$0	$0	
		Replace Fire Alarm System, Administration Building, 1 Phase		CCF	0	$0	$0	$0	$1,021,225	
		Replace Fire Sprinkler System, North Classroom Building, 1 Phase		CCF	0	$0	$0	$0	$1,021,225	
		PE/Events Center Building Various System Replacement and Repairs, 2 Phases		CCF	0	$0	$0	$630,469	$895,346	
		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, 2 Phases		CCF	0	$0	$0	$654,332	$666,843	
		Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, 1 Phase		CCF	0	$0	$253,593	$0	$0	
		Restore Ninth Street Historic Park Houses and St. Cajetans Center Exteriors/Partial Roof, 2 Phases		CCF	0	$0	$988,863	$439,800	$0	
		King Center Fire Alarm System, 1 Phase		CCF	0	$0	$1,021,225	$0	$0	
		Replace Transformers, Three Facilities, 3 Phases		CCF	0	$358,216	$501,502	$429,859	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$13,242,651**
					Agency Estimated Long-term Major Maintenance Needs					**$36,411,032**
COLORADO MESA UNIVERSITY										
		CAPITAL CONSTRUCTION								

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Performing Arts Expansion and Renovation		CCF	$7,962,041	$0	$0	$0	$0	
				CF	$787,456	$0	$0	$0	$0	
		Electric Lineworker Building		CCF	$2,923,361	$0	$0	$0	$0	
				CF	$289,125	$0	$0	$0	$0	
		Marching Band Storage Building		CCF	$526,258	$0	$0	$0	$0	
				CF	$52,049	$0	$0	$0	$0	
		Trigeneration (Combined Cooling, Heat & Power)		CCF	$6,325,932	$0	$0	$0	$0	
				CF	$625,643	$0	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$19,491,865**
		CONTROLLED MAINTENANCE								
CM-6	S-4	Campus Safety Project, Access Control, 1 Phase		CCF	$300,608	$0	$0	$0	$0	
CM-49	S-12	Repair Roof, Horace Wubben Hall, 1 Phase		CCF	$428,824	$0	$0	$0	$0	
CM-69	S-16	Repair Roof, Building B, Western Colorado Community College, 1 Phase		CCF	$495,128	$0	$0	$0	$0	
CM-100	S-24	Replace Roof, Fine Arts, 1 Phase		CCF	$271,854	$0	$0	$0	$0	
CM-109	S-30	Replace Roof, Admissions Offices, 1 Phase		CCF	$212,168	$0	$0	$0	$0	
		Building Envelope Improvements, 1 Phase		CCF	$247,324	$0	$0	$0	$0	
		Lowel Heiny Hall System Control & HVAC Upgrade, 1 Phase		CCF	$0	$0	$480,650	$0	$0	
		Moss Performing Arts System Control and HVAC Upgrade, 1 Phase		CCF	$0	$0	$0	$0	$1,057,746	
		Replace Roof, Housing Offices, 1 Phase		CCF	$0	$207,000	$0	$0	$0	
		Replace Roof, Lowell/Heiny Hall, 1 Phase		CCF	$0	$0	$0	$267,028	$0	
		Replace Roof, Science Center, 1 Phase		CCF	$0	$507,352	$0	$0	$0	
		Saunders Fieldhouse Basketball Standards Replacement, 1 Phase		CCF	$0	$0	$0	$208,281	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$4,683,963**
					Agency Estimated Long-term Major Maintenance Needs					**$12,566,252**
COLORADO SCHOOL OF MINES										
		CAPITAL CONSTRUCTION								
		Green Center Roof Replacement		CCF	$1,908,207	$6,591,793	$0	$0	$0	
				CF	$1,908,208	$6,591,793	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$17,000,001**

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		CONTROLLED MAINTENANCE								
CM-16	S-5	Replace Hazardous Laboratory Fume Controls, Campus, 4 Phases	2016-056M15	CCF	$1,019,251	$316,811	$0	$0	$0	
CM-31	S-10	Replacement of Campus 13,200 volt Switchgear, 1 Phase		CCF	$1,049,000	$0	$0	$0	$0	
CM-72	S-18	Campus Steam Branch Repairs, 3 Phases	2014-070M14	CCF	$333,251	$196,658	$0	$0	$0	
		Brown Hall HVAC Replacement, 2 Phases		CCF	0	$0	$0	$764,660	$691,346	
		Campus Primary Electrical Repairs, 4 Phases	M11004	CCF	0	$0	$448,834	$530,143	$0	
		Campus Roof Replacement, 1 Phase		CCF	0	$0	$0	$0	$270,000	
		Chauvenet HVAC Replacement, 3 Phases		CCF	0	$0	$605,000	$625,000	$650,000	
		Guggenheim HVAC Replacement, 3 Phases		CCF	0	$0	$229,000	$707,310	$1,060,965	
		Repairs to Building Envelope, Lakes Library, 1 Phase		CCF	0	$430,843	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$9,928,072**
					Agency Estimated Long-term Major Maintenance Needs					**$19,442,937**
COLORADO STATE UNIVERSITY										
		CAPITAL CONSTRUCTION								
		Shepardson Addition and Renovation		CCF	$4,527,223	$13,482,700	$6,585,578	$0	$0	
				CF	$0	$0	$9,000,000	$0	$0	
		AZ East Renovation		CCF	$15,032,883	$0	$0	$0	$0	
		Chemistry B&C Wing Renovation		CCF	$23,763,000	$0	$0	$0	$0	
		Institute for Biological and Translational Therapies and ancillary buildings- National Western Center COP		CCF	$6,500,000	$0	$0	$0	$0	
				CF	$78,300,000	$0	$0	$0	$0	
		Health Education Outreach Center- National Western Center COP		CCF	$22,300,000	$0	$0	$0	$0	
				CF	$1,000,000	$0	$0	$0	$0	
		Equine Veterinary Teaching Hospital- National Western Center COP		CCF	$21,200,000	$0	$0	$0	$0	
				CF	$44,058,627	$0	$0	$0	$0	
		Equine and Community Clinic- National Western Center COP		CCF	$0	$30,200,000	$0	$0	$0	
		Water Resources Center- National Western Center COP		CCF	$0	$62,400,000	$0	$0	$0	
				CF	$0	$28,300,000	$0	$0	$0	
		San Luis Valley Research Station		CCF	$0	$0	$4,800,000	$0	$0	
		Education Building Revitalization		CCF	$0	$0	$20,000,000	$0	$0	
		AIDL Building		CCF	$0	$0	$45,000,000	$0	$0	
				CF	$0	$0	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Engineering Research Center Renovation		CCF	$0	$0	$0	$20,000,000	$0	
		Western Slope AES Consolidation		CCF	$0	$0	$0	$15,000,000	$0	
		CSU Center- National Western Center COP		CCF	$0	$0	$0	$0	$107,400,000	
					Agency Five Year Projected Capital Construction Needs					**$578,850,011**
		CONTROLLED MAINTENANCE								
CM-21	S-8	Replace Bio-hazard HVAC System, Bioenvironmental Research Building, 1 Phase		CCF	$1,939,959	$0	$0	$0	$0	
CM-29	S-10	Install Sprinklers and Repair Emergency Lighting, Administration Building, 1 Phase		CCF	$431,481	$0	$0	$0	$0	
CM-48	S-12	Replace Roof above the Auditorium, Engineering Building, 1 Phase		CCF	$145,896	$0	$0	$0	$0	
CM-55	S-14	Repair Failing Walls, Pickett Center, 2 Phases		CCF	$999,448	$955,266	$0	$0	$0	
CM-61	S-14	Replace Roof, Glover Building, 1 Phase		CCF	$827,626	$0	$0	$0	$0	
CM-67	S-16	Replace Electric Service, Foothills Campus, XCEL Substation to West Meter Point, 1 Phase		CCF	$991,928	$0	$0	$0	$0	
CM-85	S-21	Upgrade HVAC System, Moby Arena, 2 Phases		CCF	$1,080,606	$1,106,887	$0	$0	$0	
CM-89	S-21	Replace Obsolete Building Automation Control System, 1 Phase		CCF	$1,142,792	$0	$0	$0	$0	
CM-94	S-24	Replace Deteriorated Storm Water Line, Main Campus, 1 Phase		CCF	$1,093,574	$0	$0	$0	$0	
CM-99	S-24	Repair/Removal, Engineering Bridge, 1 Phase		CCF	$363,383	$0	$0	$0	$0	
CM-104	S-27	Repair Exterior Walls, Industrial Sciences Building, 1 Phase		CCF	$1,992,564	$0	$0	$0	$0	
		Moby B&C Wings Primary HVAC Replacement, 1 Phase		CCF	$0	$2,000,000	$0	$0	$0	
		Repair/Replace Deteriorated Roads and Sidewalks, Main Campus, 1 Phase		CCF	$0	$0	$0	$0	$1,575,600	
		Repair/Replace Roofs, Various Buildings, 3 Phases		CCF	$0	$0	$1,000,000	$1,000,000	$1,000,000	
		Repairs to the Steam and Condensate Utility Systems, 2 Phases		CCF	$0	$0	$0	$1,500,000	$1,500,000	
		Replace Air Handlers, Chemistry, 2 Phases		CCF	$0	$0	$1,000,000	$1,000,000	$0	
		Replace Deteriorated Exterior Lighting, Main Campus, 4 Phases		CCF	$0	$500,000	$500,000	$500,000	$500,000	
		Replace Deteriorated Mechanical Systems, Anatomy Zoology, 3 Phases		CCF	$0	$0	$1,500,000	$1,000,000	$1,000,000	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Replace Deteriorated Mechanical Systems, Engineering Research Center, 2 Phases		CCF	$0	$0	$0	$1,500,000	$1,500,000	
		Replace Deteriorated Mechanical Systems, Microbiology, 3 Phases		CCF	$0	$0	$1,500,000	$1,000,000	$1,000,000	
		Replace Deteriorated Mechanical Systems, Painter, 3 Phases		CCF	$0	$0	$1,500,000	$1,500,000	$1,500,000	
		Replace Deteriorated Mechanical Systems, Pathology, 2 Phases		CCF	$0	$0	$0	$1,000,000	$1,000,000	
		Replace Deteriorated Mechanical Systems, Physiology, 3 Phases		CCF	$0	$0	$1,500,000	$1,000,000	$1,000,000	
		Replace Electric Service, Foothills Campus, West Meter Point to Engineering Research Center, 1 Phase		CCF	$0	$0	$1,125,276	$0	$0	
		Replace Primary HVAC System, Fum McGraw, 1 Phase		CCF	$0	$2,000,000	$0	$0	$0	
		Replace Roof, A & B Wings, Engineering Building, 1 Phase		CCF	$0	$590,000	$0	$0	$0	
		Resurface, Chrisitansen Track, 2 Phases		CCF	$1,797,143	$562,848	$0	$0	$0	
		Upgrade Campus Door Locking System, 4 Phases		CCF	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000	
		Upgrade Sanitary Sewer Lines, 3 Phases		CCF	$0	$750,000	$750,000	$500,000	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$58,722,277**
					Agency Estimated Long-term Major Maintenance Needs					**$401,159,900**
COLORADO STATE UNIVERSITY - PUEBLO										
		CAPITAL CONSTRUCTION								
		Psychology Building Renovation and Addition		CCF	$16,815,751	$0	$0	$0	$0	
		IT Campus Access and Classroom Enhancements		CCF	$817,823	$0	$0	$0	$0	
		Technology Building Renovation and Addition		CCF	$0	$16,576,364	$0	$0	$0	
		Art/Music Building Renovation and Addition		CCF	$0	$0	$18,000,000	$0	$0	
		Administration Building Renovation/Addition		CCF	$0	$0	$0	$17,000,000	$0	
		Facilities Management Renovation / Addition		CCF	$0	$0	$0	$0	$15,000,000	
					Agency Five Year Projected Capital Construction Needs					**$84,209,937**
		CONTROLLED MAINTENANCE								
CM-34	S-10	Roof and Stair Replacement, Two Buildings, 1 Phase		CCF	$951,862	$0	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
CM-73	S-18	Campus and Building Security System, 3 Phases	2012-064M14	CCF	$890,450	$0	$0	$0	$0	
CM-80	S-20	Upgrades to Campus Fire Systems, 2 Phases		CCF	$648,340	$580,800	$0	$0	$0	
		Campus Roadways/Overlays, 2 Phases		CCF	$0	$0	$0	$600,000	$600,000	
		Campus Structural Repairs and Helical Pier Installation, 2 Phases		CCF	$0	$0	$800,000	$800,000	$0	
		Replace Campus Water Lines, 1 Phase		CCF	$0	$700,000	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$6,571,452**
					Agency Estimated Long-term Major Maintenance Needs					**$23,749,651**
FORT LEWIS COLLEGE										
		CAPITAL CONSTRUCTION								
		Exercise Science Whalen Gymnasium Expansion and Renovation Project 1		CCF	$2,885,962	$22,989,241	$0	$0	$0	
				CF	$320,663	$2,554,360	$0	$0	$0	
		Athletics Whalen Gymnasium Expansion and Renovation Project 2		CCF	$0	$1,506,810	$21,499,958	$0	$0	
				CF	$0	$376,702	$5,374,990	$0	$0	
		Reed Library Expansion and Renovation		CCF	$0	$0	$2,000,000	$17,000,000	$1,000,000	
		Theater Hall		CCF	$0	$0	$0	$3,500,000	$10,750,000	
				CF	$0	$0	$0	$0	$10,750,000	
		Noble Hall Reconstruction and Classroom Improvements		CCF	$0	$0	$0	$2,000,000	$7,000,000	
				CF	$0	$0	$0	$0	$1,000,000	
					Agency Five Year Projected Capital Construction Needs					**$112,508,686**
		CONTROLLED MAINTENANCE								
CM-35	S-10	Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, 2 Phases		CCF	$179,742	$1,059,150	$0	$0	$0	
CM-43	S-12	Boiler Replacement, Whalen Gymnasium, 1 Phase		CCF	$484,284	$0	$0	$0	$0	
		Aquatic Center Roof Replacement, 1 Phase		CCF	$0	$0	$530,000	$0	$0	
		Rehabilitate Deteriorated Stadium Facility, 1 Phase		CCF	$0	$0	$738,108	$0	$0	
		Repair/Replace Mechanical and Electrical Systems Berndt Hall East, 1 Phase		CCF	$0	$0	$518,868	$0	$0	
		Repair/Replace Mechanical Systems, Noble Hall, 1 Phase		CCF	$0	$0	$0	$715,000	$0	
		Replace Roof Noble Hall, 1 Phase		CCF	$0	$0	$0	$470,000	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		West Sidewalk Extension Pedestrian Safety Improvements, 1 Phase		CCF	$0	$0	$0	$0	$652,500	
					Agency Five Year Projected Controlled Maintenance Needs					**$5,347,652**
					Agency Estimated Long-term Major Maintenance Needs					**$16,907,908**
UNIVERSITY OF COLORADO BOULDER										
		CAPITAL CONSTRUCTION								
		Hellems Capital Renewal		CCF	$30,000,000	$0	$0	$0	$0	
		Aerospace Engineering Sciences Building		CCF	$23,456,347	$0	$0	$0	$0	
				CF	$51,440,353	$0	$0	$0	$0	
		Henderson Capital Renewal		CCF	$0	$8,572,400	$0	$0	$0	
		Guggenheim Capital Renewal		CCF	$0	$6,705,960	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$120,175,060**
		CONTROLLED MAINTENANCE								
CM-4	S-4	Campus Fire Sprinkler Upgrades, 5 Phases	2015-081M14	CCF	$98,316	$705,312	$0	$0	$0	
CM-24	S-8	Exterior Concrete Repairs, Engineering Center, 1 Phase		CCF	$650,297	$0	$0	$0	$0	
CM-27	S-10	Fire Sprinkler and HVAC Upgrades, Education Building, 3 Phases		CCF	$1,362,096	$1,745,658	$768,886	$0	$0	
CM-59	S-14	HVAC Upgrades and Controls, Electrical Engineering Center, 4 Phases		CCF	$1,520,527	$1,412,062	$1,689,508	$1,709,890	$0	
CM-76	S-18	Upgrade Electrical Service, Science Learning Lab Building, 1 Phase		CCF	$929,653	$0	$0	$0	$0	
		Elevator Upgrades, 2 Phases		CCF	$0	$0	$0	$286,825	$286,825	
		Ramaley HVAC Upgrades, 3 Phases		CCF	$0	$0	$1,334,240	$1,334,240	$1,334,240	
		Renovate HVAC, Porter, 2 Phases		CCF	$0	$0	$1,003,672	$1,003,672	$0	
		UCB Roofing Upgrades, 3 Phases		CCF	$0	$0	$1,028,788	$1,028,788	$1,090,515	
		Upgrade HVAC and Controls, ECAE, 3 Phases		CCF	$0	$834,000	$833,000	$833,000	$0	
		Upgrade HVAC Controls, Muenzinger, 4 Phases		CCF	$0	$648,450	$1,194,857	$1,194,857	$1,081,450	
		Upgrade HVAC, Science Learning Lab, 2 Phases		CCF	$0	$0	$1,190,512	$554,717	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$30,688,853**
					Agency Estimated Long-term Major Maintenance Needs					**$482,834,404**

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
UNIVERSITY OF COLORADO COLORADO SPRINGS										
		CAPITAL CONSTRUCTION								
		Renovation of Existing Engineering Building (EAS)		CCF	$7,929,559	$23,982,288	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$31,911,847**
		CONTROLLED MAINTENANCE								
CM-13	S-5	Install Fire Sprinklers, Library, El Pomar Center, and Campus Services Buildings, 2 Phases		CCF	$701,163	$107,779	$0	$0	$0	
CM-50	S-12	Replace RTUs and Roof, University Hall, 4 Phases		CCF	$1,073,000	$488,815	$672,070	$374,364	$0	
CM-74	S-18	Replace Generator, Columbine Hall, 1 Phase		CCF	$248,740	$0	$0	$0	$0	
		Columbine Hall Roof Replacement, 1 Phase		CCF	$0	$521,498	$0	$0	$0	
		Cragmoor Hall Roof Replacement, 1 Phase		CCF	$0	$0	$0	$0	$150,000	
		Elevator Restoration for Four Building, 1 Phase		CCF	$0	$0	$0	$400,672	$0	
		Install Fire Sprinklers, Cragmoor Hall, 1 Phase		CCF	$0	$0	$0	$0	$125,743	
		Millling, Asphalt Overlay, and Curb/Gutter/Drain Pan Replacement, Mountain Lion Way, 1 Phase		CCF	$0	$0	$0	$0	$343,065	
		Mt. Lion Way Soils Wall Replacement, 1 Phase		CCF	$0	$0	$0	$0	$550,000	
		Repair HVAC, Campus Service Building, 1 Phase		CCF	$0	$0	$0	$160,000	$0	
		Replace North Section Roof, Dwire Hall, 1 Phase		CCF	$0	$0	$0	$0	$295,000	
		Replacement of Cooling Tower and Return Air System, Columbine Hall, 1 Phase		CCF	$0	$0	$454,483	$0	$0	
		University Hall Building Generator, 1 Phase		CCF	$0	$0	$0	$0	$65,000	
					Agency Five Year Projected Controlled Maintenance Needs					**$6,731,392**
					Agency Estimated Long-term Major Maintenance Needs					**$52,989,196**
UNIVERSITY OF COLORADO DENVER										
		CAPITAL CONSTRUCTION								
		Anschutz Colorado Center for Personalized Medicine		CCF CF	$23,832,606 $32,270,515	$23,839,654 $45,623,208	$0 $0	$0 $0	$0 $0	
		CU Denver - Engineering & Physical Sciences Building | Renovation		CCF CF	$47,218,364 $15,739,454	$0 $0	$0 $0	$0 $0	$0 $0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		CU Denver - Pre-Health Instructional Lab Wing		CCF	$0	$11,307,459	$0	$0	$0	
				CF	$0	$11,307,460	$0	$0	$0	
		CU Denver Building (CAP)		CCF	$0	$0	$25,178,264	$0	$0	
				CF	$0	$0	$25,178,265	$0	$0	
		Anschutz Health Science Library and Education Buildings Renovation		CCF	$0	$0	$7,924,210	$0	$0	
				CF	$0	$0	$2,641,403	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$272,060,862**
		CONTROLLED MAINTENANCE								
CM-18	S-6	Replace Electrical Switchgear, Building 500, 3 Phases		CCF	$723,467	$725,950	$843,476	$0	$0	
CM-37	S-12	Building 500 Elevator Code Deficiencies and Repairs, 3 Phases	2015-097M14	CCF	$396,988	$407,493	$0	$0	$0	
CM-60	S-14	Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, 5 Phases		CCF	$803,166	$445,728	$750,543	$1,054,548	$639,188	
CM-86	S-21	Upgrade Electrical Cable and Switches, 400 Building Series, 1 Phase		CCF	$482,336	$0	$0	$0	$0	
		Bldg 533 and 534, AHU Replacement, 1 Phase		CCF	$0	$0	$0	$0	$245,000	
		Building 400, Windows and Exteriors, 1 Phase		CCF	$0	$0	$0	$359,375	$0	
		Building 401, Exterior Repairs and HVAC, 1 Phase		CCF	$0	$0	$0	$213,150	$0	
		Building 402, Window Improvements, 1 Phase		CCF	$0	$0	$286,520	$0	$0	
		Building 406, Window Improvements, 1 Phase		CCF	$0	$0	$286,520	$0	$0	
		Building 407, Improvements, Exterior Repairs, 1 Phase		CCF	$0	$0	$0	$0	$147,875	
		Building 500 East Wing Window Replacement, 4 Phases		CCF	$0	$0	$893,427	$893,427	$893,427	
		Building 500 North Wing Window Replacement, 4 Phases		CCF	$0	$0	$0	$0	$690,095	
		Building 500 Perimeter Heating System Upgrade, 3 Phases		CCF	$0	$1,909,600	$2,000,000	$1,603,800	$0	
		Building 500 South Wing Window Replacement, 3 Phases		CCF	$0	$0	$955,043	$0	$0	
		Building 500 South Wing Window Replacement, 4 Phases		CCF	$0	$955,043	$0	$955,043	$955,042	
		Building 500 West Wing Window Replacement, 4 Phases		CCF	$0	$0	$0	$893,427	$893,427	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Building 500, HVAC Temperature Control Upgrade, 1 Phase		CCF	$0	$0	$0	$486,150	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$23,788,274**
					Agency Estimated Long-term Major Maintenance Needs					**$55,715,956**
UNIVERSITY OF NORTHERN COLORADO										
		CAPITAL CONSTRUCTION								
		Human Performance Center		CCF	$0	$0	$7,000,000	$0	$0	
				CF	$0	$0	$5,000,000	$0	$0	
		Heat Plant Boiler #3 replacement (Renewal)		CCF	$3,329,505	$0	$0	$0	$0	
		Gray Hall Mechanical Systems Improvements (Renewal)		CCF	$3,160,332	$0	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$18,489,837**
		CONTROLLED MAINTENANCE								
CM-14	S-5	Fire Sprinkler Upgrades, Frasier and Gunter, 2 Phases		CCF	$1,611,931	$863,187	$0	$0	$0	
CM-44	S-12	Frasier Tunnel System Abatement and Re-Insulate, 1 Phase		CCF	$339,146	$0	$0	$0	$0	
CM-68	S-16	Replace Pool AHU, Butler Hancock, 1 Phase		CCF	$937,268	$0	$0	$0	$0	
		Abate Lecture Hall, Michener, 1 Phase		CCF	$0	$0	$0	$0	$650,000	
		Door and Window Replacement, Frasier Hall, 1 Phase		CCF	$0	$0	$1,345,890	$0	$0	
		McKee Chiller Replacement, 1 Phase		CCF	$0	$795,000	$0	$0	$0	
		Michener Chiller Replacement, 1 Phase		CCF	$0	$0	$795,000	$0	$0	
		Repair/Replace HVAC Systems, Carter Hall and Kepner Hall, 2 Phases		CCF	$0	$0	$0	$1,000,000	$975,000	
		Replace Interior and Exterior Doors and Hardware, McKee Hall, 1 Phase		CCF	$0	$0	$538,745	$0	$0	
		Replace Lecture Hall Seating, McKee, 1 Phase		CCF	$0	$450,000	$0	$0	$0	
		Upgrade Architectural Finishes, Carter Hall, 2 Phases		CCF	$0	$0	$0	$700,000	$661,040	
		Upgrade Architectural Finishes, McKee Hall, 2 Phases		CCF	$0	$0	$0	$700,000	$661,040	
					Agency Five Year Projected Controlled Maintenance Needs					**$13,023,247**
					Agency Estimated Long-term Major Maintenance Needs					**$68,054,338**

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
WESTERN STATE COLLEGE										
		CAPITAL CONSTRUCTION								
		Fiber Security		CCF	$13,410,051	$0	$0	$0	$0	
				CF	$225,000	$0	$0	$0	$0	
		Savage Library Renovation		CCF	$10,663,516	$0	$0	$0	$0	
				CF	$200,000	$0	$0	$0	$0	
		Press Box Renovation/Addition & Team Rooms		CCF	$0	$7,463,429	$0	$0	$0	
		New Faculty/Staff Housing		CF	$0	$0	$5,444,250	$0	$0	
		Ute Hall Renovation		CCF	$0	$0	$0	$9,440,766	$0	
					Agency Five Year Projected Capital Construction Needs					**$46,847,012**
		CONTROLLED MAINTENANCE								
CM-57	S-14	Boiler Replacement, Borick and Kelley Halls, 1 Phase		CCF	$400,711	$0	$0	$0	$0	
CM-92	S-21	Repair/Replace Roofing System, 2 Phases		CCF	$610,116	$539,070	$0	$0	$0	
		Accessibility Improvements, 1 Phase		CCF	$0	$0	$210,000	$0	$0	
		Building Stucco Repair, Crawford, PWG, and Library, 1 Phase		CCF	$0	$300,000	$0	$0	$0	
		Energy Efficiency Upgrades, 1 Phase		CCF	$0	$0	$640,000	$0	$0	
		Irrigation System Upgrades, 1 Phase		CCF	$0	$0	$0	$0	$250,000	
		PWG Boiler Replacement, 1 Phase		CCF	$0	$0	$0	$950,000	$0	
		Repair/Replace Parking Lots, Escalante and Mears, 1 Phase		CCF	$0	$0	$550,000	$0	$0	
		Repair/Replace Parking Lots/Streets and Sidewalks, 2 Phases		CCF	$0	$300,000	$250,000	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$4,999,897**
					Agency Estimated Long-term Major Maintenance Needs					**$16,455,829**
ARAPAHOE COMMUNITY COLLEGE										
		CAPITAL CONSTRUCTION								
		Learning Commons		CCF	$0	$1,771,791	$2,269,430	$0	$0	
				CF	$0	$590,597	$756,477	$0	$0	
		Parking Lot B		CCF	$0	$0	$637,500	$0	$0	
				CF	$0	$0	$212,500	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$6,238,295**
		CONTROLLED MAINTENANCE								

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
CM-52	S-12	Roof Replacement, South Building, 1 Phase		CCF	$982,468	$0	$0	$0	$0	
		Irrigation System Replacement, Grounds, 1 Phase		CCF	0	$0	$0	$0	$500,000	
		Gasoline Tank Removal/Waste Oil Tank Retrofit, 1 Phase		CCF	0	$0	$0	$750,000	$0	
		Gym/Fitness Center and Restroom Repairs, Annex Bldg, 1 Phase		CCF	0	$0	$485,206	$0	$0	
		Repair/Upgrade Automotive Classroom, Annex Building, 1 Phase		CCF	0	$742,808	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$3,460,482**
					Agency Estimated Long-term Major Maintenance Needs					**$3,460,482**
COLORADO COMMUNITY COLLEGE @ LOWRY										
		CAPITAL CONSTRUCTION								
		CCA Diesel Power School Building		CCF	$0	$387,150	$0	$0	$0	
				CF	$0	$129,740	$0	$0	$0	
		CCA Gym		CCF	$0	$0	$805,840	$0	$0	
				CF	$0	$0	$270,060	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$1,592,790**
		CONTROLLED MAINTENANCE								
CM-23	S-8	Replace Chiller, Building 903, 1 Phase		CCF	$498,036	$0	$0	$0	$0	
CM-46	S-12	Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, 1 Phase		CCF	$1,656,447	$0	$0	$0	$0	
CM-84	S-20	Replace Roof, Building 697, 1 Phase		CCF	$305,495	$0	$0	$0	$0	
CM-111	S-30	Install New Boiler, Pumps, and Controls, Building 840, 1 Phase		CCF	$325,203	$0	$0	$0	$0	
CM-108	S-30	Upgrade Electrical Systems/Panels, Multiple Buildings, 1 Phase		CCF	$379,817	$0	$0	$0	$0	
		Install New Boilers, Chillers, AHUs, and Upgrade the Controls, Building 999, 1 Phase		CCF	$0	$716,650	$0	$0	$0	
		Repave Streets, Lowry Campus, 3 Phases		CCF	$0	$0	$1,200,000	$1,150,000	$1,850,000	
		Replace Boiler/Air Handler/Upgrade Controls, Building 753, 1 Phase		CCF	$0	$925,750	$0	$0	$0	
		Replace Roof, Building 758, 1 Phase		CCF	$0	$0	$900,000	$0	$0	
		Replace Roof, Building 840, 1 Phase		CCF	$0	$0	$0	$115,000	$0	
		Replace Roof, Building 849, 1 Phase		CCF	$0	$0	$0	$650,000	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Replace Roof, Building 859, 1 Phase		CCF	$0	$750,000	$0	$0	$0	
		Replace Roof, Building 863, 1 Phase		CCF	$0	$0	$0	$0	$650,000	
		Replace Roof, Building 901, 1 Phase		CCF	$0	$0	$0	$0	$650,000	
		Replace Roof, Building 903, 1 Phase		CCF	$0	$0	$0	$0	$650,000	
		Replace Roof, Building 905, 1 Phase		CCF	$0	$0	$0	$650,000	$0	
		Replace Roof, Building 959, 1 Phase		CCF	$0	$0	$0	$0	$650,000	
		Replace Roof, Building 967, 2 Phases		CCF	$0	$0	$0	$310,000	$0	
		Replace Roof, Building 999, 1 Phase		CCF	$0	$115,750	$0	$0	$0	
		Update Water Infrastructure, 3 Phases		CCF	$0	$0	$0	$0	$500,000	
		Upgrade HVAC, Building 849, 1 Phase		CCF	$0	$0	$835,000	$0	$0	
		Upgrade HVAC, Building 859, 1 Phase		CCF	$0	$0	$500,000	$0	$0	
		Upgrade HVAC, Building 863, 1 Phase		CCF	$0	$0	$650,000	$0	$0	
		Upgrade HVAC, Building 901, 1 Phase		CCF	$0	$0	$0	$0	$950,000	
		Upgrade HVAC, Building 905, 1 Phase		CCF	$0	$993,346	$0	$0	$0	
		Upgrade HVAC, Building 959, 1 Phase		CCF	$0	$0	$0	$0	$900,000	
		Upgrade Security Systems and Door Hardware, Campus, 4 Phases		CCF	$0	$500,000	$500,000	$500,000	$500,000	
					Agency Five Year Projected Controlled Maintenance Needs					**$22,426,494**
					Agency Estimated Long-term Major Maintenance Needs					**$37,101,298**
COMMUNITY COLLEGE OF AURORA										
		CAPITAL CONSTRUCTION								
		Facilities / I.T. Building		CCF	$0	$4,117,744	$0	$0	$0	
		Administration Building Renovation		CCF	$0	$0	$6,427,949	$0	$0	
		Classroom Building Renovation		CCF	$0	$0	$0	$10,066,295	$0	
					Agency Five Year Projected Capital Construction Needs					**$20,611,988**
		CONTROLLED MAINTENANCE								
					Agency Five Year Projected Controlled Maintenance Needs					**$0**
					Agency Estimated Long-term Major Maintenance Needs					**$0**
COMMUNITY COLLEGE OF DENVER										
		CAPITAL CONSTRUCTION								
		Boulder Creek		CCF	$22,175,336	$0	$0	$0	$0	
				CF	$1,415,447	$0	$0	$0	$0	
		St. Francis Building/Clear Creek		CCF	$0	$0	$33,496,100	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Colfax/7th Street Building		CCF	$0	$0	$0	$0	$66,308,050	
		Boulder Creek Backfill		CCF	$0	$0	$0	$0	$1,553,162	
					Agency Five Year Projected Capital Construction Needs					**$124,948,095**
COLORADO NORTHWESTERN COMMUNITY COLLEGE										
		CAPITAL CONSTRUCTION								
		Johnson Building Renovation and Expansion		CCF	$0	$0	$1,900,000	$0	$0	
				CF	$0	$0	$5,068,192	$0	$0	
		Hefley Gymnasium renovation and Re-roof		CCF	$0	$1,900,000	$0	$0	$0	
		McLaughlin Office Building Remodel		CCF	$0	$0	$1,900,000	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$10,768,192**
		CONTROLLED MAINTENANCE								
CM-41	S-12	Roof Replacement, Johnson Building, Rangely Campus, 1 Phase		CCF	$721,977	$0	$0	$0	$0	
CM-114	S-36	Roof Replacement, President's Residence, Rangely Campus, 1 Phase		CCF	$122,917	$0	$0	$0	$0	
		Campus Stormwater Management Repairs, Rangely Campus, 1 Phase		CCF	$0	$0	$0	$350,000	$0	
		Hefley Roof Replacement, Rangely Campus, 1 Phase		CCF	$0	$250,000	$0	$0	$0	
		McLaughlin Electrical Upgrades, Rangely Campus, 1 Phase		CCF	$0	$0	$0	$200,000	$0	
		Repair and Replacement of Campus Sidewalk, Rangely Campus, 1 Phase		CCF	$0	$0	$250,000	$0	$0	
		Repair/Replacement of Parking lots, Johnson Building, Rangely Campus, 1 Phase		CCF	$0	$0	$326,000	$0	$0	
		Repair/Replacement of Parking lots, Nichols and President's Residence, Rangely Campus, 1 Phase		CCF	$0	$0	$662,000	$0	$0	
		Replace HVAC System, Allred-Real Building, Rangely Campus, 1 Phase		CCF	$0	$326,410	$0	$0	$0	
		Replacement of North Campus Sewer Laterals, Rangely Campus, 1 Phase		CCF	$0	$182,400	$0	$0	$0	
		Structural Repairs, McLaughlin, Rangely Campus, 1 Phase		CCF	$0	$0	$500,000	$0	$0	
		Structural Repairs, Steam Tunnels, Rangely Campus, 1 Phase		CCF	$0	$250,000	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Update and Replace, Johnson Building Utilities, Rangely Campus, 1 Phase		CCF	$0	$730,000	$0	$0	$0	
		Window Replacement, Johnson, Rangely Campus, 1 Phase		CCF	$0	$0	$0	$0	$500,000	
		Window Replacement, McLaughlin, Rangely Campus, 1 Phase		CCF	$0	$0	$0	$750,000	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$6,121,704**
					Agency Estimated Long-term Major Maintenance Needs					**$18,583,048**
FRONT RANGE COMMUNITY COLLEGE										
		CAPITAL CONSTRUCTION								
		Larimer Campus Allied Health & Nursing Building		CCF	$23,387,740	$0	$0	$0	$0	
				CF	$8,552,190	$0	$0	$0	$0	
		Boulder County Campus, Future Campus		CCF	$0	$0	$57,580,000	$0	$0	
				CF	$0	$0	$5,000,000	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$94,519,930**
		CONTROLLED MAINTENANCE								
CM-22	S-8	Replace One Chiller and Upgrade Chiller Infrastructure, Westminster Campus, 1 Phase		CCF	$880,198	$0	$0	$0	$0	
CM-82	S-20	Replace MZU and Ductwork and Add Controls, East Wing, Westminster Campus, 1 Phase		CCF	$687,704	$0	$0	$0	$0	
		Emergency Power Redistribution, Westminster Campus, 1 Phase		CCF	$0	$121,000	$0	$0	$0	
		Exterior Doors and Window Replacement, Westminster Campus, 1 Phase		CCF	$0	$0	$0	$600,000	$0	
		Fire Line Replacement, Westminster Campus, 1 Phase		CCF	$0	$0	$0	$800,000	$0	
		Replace Central Plant, Westminster Campus, 1 Phase		CCF	$0	$537,000	$0	$0	$0	
		Replace One Chillers in Central Plant, Westminster Campus, 1 Phase		CCF	$0	$895,427	$0	$0	$0	
		Replace Roof and Repair Structural Deficiencies, East Wing, Westminster Campus, 1 Phase		CCF	$0	$0	$638,520	$0	$0	
		Replace Roofing and RTUs, Blanca Peak Building, Larimer Campus, 1 Phase		CCF	$0	$0	$1,845,000	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Replace Roofing and RTUs, Challenger Point Building, Larimer Campus, 1 Phase		CCF	$0	$1,089,300	$0	$0	$0	
		Replace RTU and Update Controls, Harmony Library, Larimer Campus, 1 Phase		CCF	$859,881	$0	$0	$0	$0	
		Roof Replacement, Westminster Campus, 3 Phases		CCF	$0	$0	$1,195,857	$1,195,857	$1,195,857	
					Agency Five Year Projected Controlled Maintenance Needs					**$12,541,601**
					Agency Estimated Long-term Major Maintenance Needs					**$12,541,601**
LAMAR COMMUNITY COLLEGE										
		CAPITAL CONSTRUCTION								
		Technology Infrastructure		CCF	$651,704	$0	$0	$0	$0	
		Vocational Trades Building		CCF	$1,996,733	$0	$0	$0	$0	
		Bowman Building Renovation		CCF	$0	$2,421,354	$8,474,739	$1,210,677	$0	
		Trustees Building Renovation		CCF	$0	$1,853,463	$6,487,123	$926,732	$0	
		Bowman Administration Wing Renovation		CCF	$0	$0	$1,821,789	$0	$0	
		Community Library		CCF	$0	$0	$3,153,208	$11,036,229	$1,576,604	
					Agency Five Year Projected Capital Construction Needs					**$41,610,355**
		CONTROLLED MAINTENANCE								
CM-47	S-12	Modernize Walkway Lighting, North Campus, 1 Phase		CCF	$319,132	$0	$0	$0	$0	
CM-107	S-28	Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, 2 Phases		CCF	$990,478	$838,323	$0	$0	$0	
		Replace Window/Curtainwall, Bowman, 1 Phase		CCF	0	$0	$0	$0	$749,156	
		Replace Unit Ventilators, Pneumatic Controls/Devises, Drain Lines, Bowman and Trustees, 1 Phase		CCF	0	$0	$0	$725,997	$0	
		Building Access Control, Bowman and Betz, 1 Phase		CCF	0	$0	$412,500	$0	$0	
		Resurface Parking Lots/Frontage Road, 1 Phase		CCF	0	$0	$622,869	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$4,658,455**
					Agency Estimated Long-term Major Maintenance Needs					**$7,802,043**

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
MORGAN COMMUNITY COLLEGE										
		CAPITAL CONSTRUCTION								
		Bennett Center Facility		CF	$0	$1,100,000	$700,000	$0	$0	
		Cottonwood Hall Renovation and Expansion		CCF	$0	$0	$500,000	$3,600,000	$0	
				CF	$0	$0	$100,000	$2,000,000	$0	
		Fine Arts Programs Facility		CCF	$0	$0	$0	$0	$350,000	
				CF	$0	$0	$0	$0	$700,000	
					Agency Five Year Projected Capital Construction Needs					**$9,050,000**
		CONTROLLED MAINTENANCE								
CM-77	S-18	Replace/Replace Damaged Sidewalks, Stairs, and ADA ramps, 1 Phase		CCF	$698,639	$0	$0	$0	$0	
		Repair Campus Roadways and Parking Lot Lighting, 1 Phase		CCF	$0	$0	$0	$0	$395,787	
		Repair Drainage and Improve Eastside ADA Access, 1 Phase		CCF	$0	$813,100	$0	$0	$0	
		Replace Campus Irrigation System, 1 Phase		CCF	$0	$0	$0	$0	$881,639	
		Replace/Repair Electrical Panel, Switch Gear, and Wiring, Cottonwood and Aspen Halls, 1 Phase		CCF	$0	$0	$612,000	$0	$0	
		Replace/Upgrade RTU and Controls Upgrade; Spruce, Elm, and Aspen Halls, 1 Phase		CCF	$0	$0	$0	$746,598	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$4,147,763**
					Agency Estimated Long-term Major Maintenance Needs					**$4,147,763**
NORTHEASTERN JUNIOR COLLEGE										
		CAPITAL CONSTRUCTION								
		Hays Student Center		CCF	$0	$10,105,000	$0	$0	$0	
		Beede Hamil Hall		CCF	$0	$0	$1,915,000	$0	$0	
		Cosmetology Building		CCF	$0	$0	$2,575,000	$0	$0	
		AG Building Phase 1		CCF	$0	$0	$0	$5,827,850	$0	
					$0	$0	$0	$450,000	$0	
		AG Building Phase 2		CCF	$0	$0	$0	$0	$2,477,150	
		Walker Hall Renovation		CCF	$0	$0	$0	$0	$3,862,500	
		Maintenance Building		CCF	$0	$3,862,500	$0	$0	$0	
		New Residence Hall		CF	$0	$12,000,000	$0	$0	$0	
		North Campus Athletic Facilities		CF	$0	$2,000,000	$1,500,000	$1,000,000	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
					Agency Five Year Projected Capital Construction Needs					**$47,575,000**
		CONTROLLED MAINTENANCE								
CM-9	S-4	Install Electronic Door Access System and Camera System, 2 Phases	2016-077M16	CCF	$525,500	$0	$0	$0	$0	
CM-32	S-10	Replace Campus Main Transformers, 2 Phases	2015-101M14	CCF	$121,482	$0	$0	$0	$0	
		Accessibility Improvement Project, 2 Phases		CCF	$0	$387,300	$701,250	$0	$0	
		HVAC Upgrades and Roof Replacement, North Campus, 1 Phase		CCF	$0	$0	$0	$500,000	$0	
		HVAC Upgrades, Chiller Replacement, Walker Hall North, 1 Phase		CCF	$0	$0	$0	$0	$650,000	
		South HVAC Replacement, Walker Hall, 1 Phase		CCF	$0	$550,000	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$3,435,532**
					Agency Estimated Long-term Major Maintenance Needs					**$3,435,532**
OTERO JUNIOR COLLEGE										
		CAPITAL CONSTRUCTION								
		OJC Communication Tech Upgrade		CCF	$507,375	$0	$0	$0	$0	
		Technology Infrastructure		CCF	$0	$600,000	$0	$0	$0	
		Technology Infrastructure		CCF	$0	$0	$650,000	$0	$0	
		Technology Infrastructure		CCF	$0	$0	$0	$700,000	$0	
		Technology Infrastructure		CCF	$0	$0	$0	$0	$575,000	
		Agriculture/Science Remodel		CCF	$1,393,800	$0	$0	$0	$0	
		McDivitt Center Remodel		CCF	$0	$700,000	$0	$0	$0	
		Humanities Center Remodel		CCF	$0	$0	$7,500,000	$0	$0	
		McBride Hall Remodel		CF	$0	$0	$0	$0	$7,500,000	
					Agency Five Year Projected Capital Construction Needs					**$20,126,175**
		CONTROLLED MAINTENANCE								
CM-8	S-4	Repair/Upgrade Campus Security Access and Electronic Locks, 2 Phases	2016-071M16	CCF	$500,000	$0	$0	$0	$0	
		Campus Roof Repair, 1 Phase		CCF	$0	$0	$550,000	$0	$0	

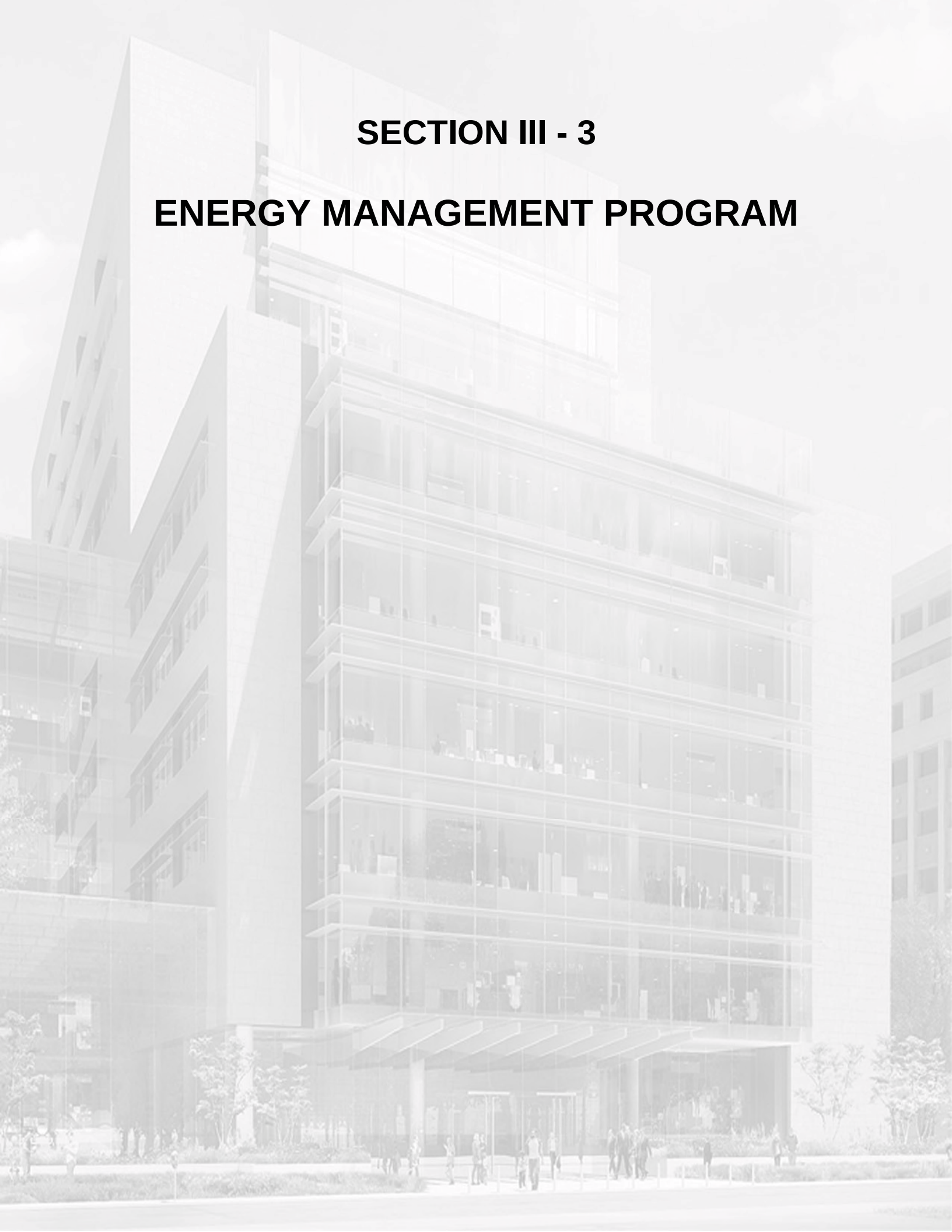
Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Improve Campus Storm Water and Flood Control, 1 Phase		CCF	$0	$0	$0	$650,000	$0	
		Repair/Upgrade/Remodel Gym Egress, Fire Safety, and HVAC, Mc Divitt Center, 1 Phase		CCF	$0	$700,000	$0	$0	$0	
		Replacement of Campus HVAC Tunnel Line, 1 Phase		CCF	$0	$0	$0	$0	$350,000	
					Agency Five Year Projected Controlled Maintenance Needs					**$2,750,000**
					Agency Estimated Long-term Major Maintenance Needs					**$3,828,096**
PIKES PEAK COMMUNITY COLLEGE										
		CAPITAL CONSTRUCTION								
		Campus ER Notification and Power		CCF	$1,653,360	$0	$0	$0	$0	
		Student Learning Commons & Black Box - Downtown Studio Campus		CCF	$4,847,735	$0	$0	$0	$0	
				CF	$1,703,260	$0	$0	$0	$0	
		Breckenridge Bldg. Remodel & Facility Maintenance Bldg - CC		CCF	$0	$3,100,000	$1,110,000	$0	$0	
				CF	$0	$1,090,000	$390,000	$0	$0	
		Landscape/Signage/Road - Centennial Campus		CCF	$0	$2,664,000	$0	$0	$0	
				CF	$0	$936,000	$0	$0	$0	
		DTSC West Renovation - Downtown Studio Campus		CCF	$0	$14,800,000	$0	$0	$0	
				CF	$0	$5,200,000	$0	$0	$0	
		West Campus - Teller County		CCF	$0	$0	$10,360,000	$0	$0	
				CF	$0	$0	$3,640,000	$0	$0	
		East Campus		CCF	$0	$0	$0	$10,360,000	$0	
				CF	$0	$0	$0	$3,640,000	$0	
		Allied Health Bldg. - Rampart Range Campus		CCF	$0	$0	$0	$0	$18,500,000	
				CF	$0	$0	$0	$0	$6,500,000	
					Agency Five Year Projected Capital Construction Needs					**$90,494,355**
		CONTROLLED MAINTENANCE								
CM-5	S-4	Fire Sprinkler System Improvements, Centennial Campus, 1 Phase		CCF	$967,621	$0	$0	$0	$0	
CM-39	S-12	Fire Sprinkler System and Alarm System Improvements, Downtown Studio, 1 Phase		CCF	$773,242	$0	$0	$0	$0	
CM-64	S-15	Repair Exterior Walkways, Aspen Building, Centennial Campus, 1 Phase		CCF	$777,251	$0	$0	$0	$0	
CM-113	S-32	Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, 1 Phase		CCF	$1,061,876	$0	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		HVAC Controls Upgrades, Rampart Range Campus, 1 Phase		CCF	$0	$0	$0	$0	$550,000	
		Mass Notification System, Centennial Campus, 1 Phase		CCF	$0	$0	$0	$0	$495,000	
		Parking & Roadwork Improvements, Centennial and Rampart Range Campuses, 2 Phases		CCF	$0	$0	$0	$1,461,109	$798,810	
		Repair/Upgrade East Side Landscaping, ADA Compliance, Centennial Campus, 1 Phase		CCF	$0	$0	$616,000	$0	$0	
		Replace Chiller, Rampart Range Campus, 1 Phase		CCF	$0	$524,783	$0	$0	$0	
		Replace Emergency Power Generators, Centennial & Rampart Range Campuses, 2 Phases		CCF	$0	$0	$0	$632,500	$0	
		Upgrade Electrical System, Centennial Campus, 1 Phase		CCF	$0	$0	$1,067,000	$0	$0	
		Upgrade HVAC Distribution and Controls, Centennial Campus, 4 Phases		CCF	$0	$1,129,206	$1,279,686	$1,615,407	$1,928,732	
					Agency Five Year Projected Controlled Maintenance Needs					**$15,678,223**
					Agency Estimated Long-term Major Maintenance Needs					**$15,678,223**
PUEBLO COMMUNITY COLLEGE										
		CAPITAL CONSTRUCTION								
		Weld Shop Renovation		CCF	$1,349,041	$0	$0	$0	$0	
		Dental Hygiene/Dental Clinic Consolidation		CF	$0	$2,000,000	$0	$0	$0	
		MT/CUA Renovation		CCF	$0	$0	$1,500,000	$0	$0	
		Wireless Networking/Related Technology		CCF	$1,280,550	$0	$0	$0	$0	
				CF	$426,850	$0	$0	$0	$0	
					Agency Five Year Projected Capital Construction Needs					**$6,556,441**
		CONTROLLED MAINTENANCE								
CM-10	S-4	Building and Commons Area Security Upgrades, Three Campuses, 2 Phases	2017-035M16	CCF	$962,550	$0	$0	$0	$0	
CM-83	S-20	Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, 1 Phase		CCF	$374,782	$0	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
CM-95	S-24	Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, 1 Phase		CCF	$645,830	$0	$0	$0	$0	
		Correct Structural/Electrical Deficiencies, SCCC West Biology Building, 1 Phase		CCF	$0	$0	$220,000	$0	$0	
		Demolition of Four Stone Buildings, Fremont Campus, 1 Phase		CCF	$0	$0	$0	$0	$750,000	
		Drainage Facility Improvements, Fremont Campus, 1 Phase		CCF	$0	$0	$447,000	$0	$0	
		Repair Structural Deficiencies, GATC Building, Pueblo Campus, 1 Phase		CCF	$0	$682,500	$0	$0	$0	
		Repair/Replace Waste Water System and Fix Structural Floor Supports Industrial Wing, SCCCW campus, 1 Phase		CCF	$0	$0	$465,000	$0	$0	
		Replace Roof System, CA Building, Pueblo Campus, 1 Phase		CCF	$0	$0	$0	$325,000	$0	
		Replace Roof System, Fremont Campus, 1 Phase		CCF	$0	$0	$0	$0	$485,000	
		Replace Roof, Main Building, SCCCW campus, 1 Phase		CCF	$0	$593,250	$0	$0	$0	
		Replace Shop Drain System, Automotive Wing, Pueblo Campus, 1 Phase		CCF	$0	$0	$0	$235,000	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$6,185,912**
					Agency Estimated Long-term Major Maintenance Needs					**$6,704,832**
RED ROCKS COMMUNITY COLLEGE										
		CAPITAL CONSTRUCTION								
		Lakewood Classroom Renovation		CCF	$0	$18,684,844	$0	$0	$0	
				CF	$0	$6,228,281	$0	$0	$0	
		Construction Technology Center Renovation and Expansion		CCF	$0	$0	$9,180,000	$0	$0	
				CF	$0	$0	$2,295,000	$0	$0	
		Learning Commons and Library Renovation		CCF	$0	$0	$4,687,500	$0	$0	
				CF	$0	$0	$1,562,500	$0	$0	
		Renovation Arvada Cafeteria Building for Science and Health		CCF	$0	$0	$0	$5,100,000	$0	
				CF	$0	$0	$0	$1,275,000	$0	
					Agency Five Year Projected Capital Construction Needs					**$49,013,125**
		CONTROLLED MAINTENANCE								

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
CM-7	S-4	Install Building Access System and Cameras, 1 Phase		CCF	$995,600	$0	$0	$0	$0	
CM-101	S-24	Replace Roof on Construction Technology and Arvada Laboratory Buildings, 1 Phase		CCF	$665,140	$0	$0	$0	$0	
		Repair Stairs, Decks, Lakewood Campus, 1 Phase		CCF	$0	$0	$681,330	$0	$0	
		Repair/Replace Electrical Service, 1 Phase		CCF	$0	$282,300	$0	$0	$0	
		Replace East End Roof, Lakewood Campus, 1 Phase		CCF	$0	$0	$0	$0	$910,400	
		Replace existing Fire Panel CTC Bldg, 1 Phase		CCF	$0	$0	$0	$295,840	$0	
		Replace Roof on ISOD Building, Arvada Campus, 1 Phase		CCF	$0	$0	$0	$322,410	$0	
		Replace RTU's, Lakewood Campus, 1 Phase		CCF	$0	$0	$565,700	$0	$0	
		Upgrade existing Annunciation panel, 1 Phase		CCF	$0	$0	$0	$0	$165,770	
		Upgrade Fire Sprinkler and Alarm System, 1 Phase		CCF	$0	$1,240,000	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$6,124,490**
					Agency Estimated Long-term Major Maintenance Needs					**$16,645,733**
TRINIDAD STATE JUNIOR COLLEGE										
		CAPITAL CONSTRUCTION								
		Freudenthal Library Renovation		CCF	$0	$1,700,000	$0	$0	$0	
		Trinidad State Junior College Valley Campus Phase 1		CCF	$0	$0	$15,727,449	$0	$0	
		Massari Renovation		CCF	$0	$0	$858,000	$0	$0	
		Replace Internal Data Infrastructure College Wide		CCF	$0	$0	$0	$0	$1,650,000	
		Berg Fourth Floor Remodel		CCF	$0	$0	$0	$0	$575,000	
					Agency Five Year Projected Capital Construction Needs					**$20,510,449**
		CONTROLLED MAINTENANCE								
CM-58	S-14	Improvements to the HVAC System, Windows, and Indoor Air Quality, Berg Building, 1 Phase		CCF	$1,881,507	$0	$0	$0	$0	
		President's House Doors, Windows, Access Repairs, 1 Phase		CCF	$0	$0	$0	$187,000	$0	
		Repair Campus Streets/Parking Lots, 1 Phase		CCF	$0	$0	$0	$770,000	$0	
		Repair/Replace HVAC System, Scott Gym, 1 Phase		CCF	$0	$1,320,000	$0	$0	$0	

Ref. No.	Level (L) Score (S)	Project Title, Number of Phases	Project No.	Fund Type	FY 17/18 Current Request	FY 18/19 Budget Request	FY 19/20 Budget Request	FY 20/21 Budget Request	FY 21/22 Budget Request	
		Replace Electrical Infrastructure and Transformers, 1 Phase		CCF	$0	$0	$1,760,000	$0	$0	
		Replace Windows/Boiler, Davis Building, 1 Phase		CCF	$0	$1,540,000	$0	$0	$0	
					Agency Five Year Projected Controlled Maintenance Needs					**$7,458,507**
					Agency Estimated Long-term Major Maintenance Needs					**$9,481,825**
					Total Five Year Projected Capital Construction Needs					**$2,299,334,756**
					Total Five Year Projected Controlled Maintenance Needs					**$495,608,654**
					Total Estimated Long-term Major Maintenance Needs					**$2,058,224,506**



SECTION III - 3

ENERGY MANAGEMENT PROGRAM

A. ENERGY PERFORMANCE CONTRACT STATUS REPORT

Energy Performance Contracts can be used as an alternative funding source for agencies (state departments and institutions of higher education) to repair and improve their facilities while increasing the energy and water efficiency of their physical plants. The contract guarantees annual utility cost savings by incorporating energy conservation measures such as new equipment into existing State owned facilities and sustainable operational practices. The utility dollars saved are then used to fund the new equipment over a specified period of time. The contracts include equipment upgrades to lighting systems, heating, ventilating and air conditioning systems, plumbing systems and the installation of modern energy management control systems. The status of all agency efforts at energy management/ performance contracting to date is listed in **SECTION III - 3.A**.

In October of 2015 Executive Order D2015-013 – Greening of State Government was issued. This Executive Order combined four previous executive orders from previous administrations. The old executive orders are: *D 014 03 - Energy Performance Contracting to Improve State Facilities* (signed July 16, 2003), *D 005 05 - Greening of State Government* (signed July 15, 2005), *D 0011 07 - Greening of State Government: Goals and Objectives* (signed April 16, 2007), and *D 0012 07 - Greening of State Government: Detailed Implementation* (signed April 16, 2007). The revised executive order still encourages all State agencies and institutions of higher education to enter into energy performance contracts if found to be cost-effective as determined through an established feasibility study.

B. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate what is now being referred to in the energy industry as High Performance Buildings. *SB07-51 directed the Office of the State Architect, in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute requires the project to *achieve the highest performance certification attainable as certified by an independent third party.* OSA recognizes two organizations as a third party; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes. All HPCP buildings for both state agencies and institutions of higher education are listed in **SECTION III - 3.B**, also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

AGENCY	ENERGY CONSERVATION MEASURES (ECMS) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE ($), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Department of Agriculture (CDA) Administration	Lights, Mechanical Equipment, Water Efficiency.	EPC signed, January 2011. Measurement and verification of savings begun	$1,836,564 13 Years, Bank Loan	$146,570	$905,675
State Fair	Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades				
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation	EPC signed, December 2010, Measurement and verification of savings begun	$6,652,380 20 Years, Bank Loan	$381,684	$2,327,940
	BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed, January 2011. Measurement and verification of savings begun	$6,546,186 15 Years, Bank Loan	$576,001	$1,516,626
	SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed, January 2012, Measurement and verification of savings begun	$6,012,340 14 Years, Bank Loan	$428,848	$1,500,000
	AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed, December 2013, Measurement and verification of savings begun	$10,870,772 15 years, Bank Loan	$1,237,150	$1,800,000
Dept. of Education - CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC Signed October 2009, Measurement and verification of savings begun	$1,747,431 15 Years, Bank Loan, $242,139 CSDB Funds	$115,709	$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls	EPC Signed August 2010, Measurement and verification of savings begun	$219,909 Self Funded	$16,401	$218,409
Dept. Of Higher Education Colorado Historical Society	Energy efficiency projects managed through the normal operations and maintenance process or through a controlled maintenance project. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit some energy conservation measures.				
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005 Measurement and verification of savings begun	$728,021 12 Years Bank Loan and XCEL DSM Rebates	$84,317	See Below
	Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005 Measurement and verification of savings begun	$707,562 13 Years Bank Loan	$72,197	N/A
	Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed August 2005 Measurement and verification of savings begun	$2,688,603 12 years Bank Loan	$345,069	N/A

AGENCY	ENERGY CONSERVATION MEASURES (ECMS) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE ($), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006 Measurement and verification of savings begun	$810,702 15 years Bank Loan and GEO Grant	$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007 Measurement and verification of savings begun	$1,126,127 15 years Bank Loan	$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011 Measurement and verification of savings begun	$3,345,116 15 Years Bank Loan Federal Grant	$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRC and Group Homes:: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006 Measurement and verification of savings begun	$1,114,682 12 years Bank Loan	$121,007	See Below
	Division of Youth Corrections Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008 Measurement and verification of savings begun	$9,922,214 13.2 years Bank Loan	$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011 Measurement and verification of savings begun	$8,931,275 10 years Bank Loan	$1,079,174	See Below
		Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS			$7,566,156
Department of Justice	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Boilers, LEED-EB	Judicial Building and the History Museum work financed and managed as part of the DPA Energy Performance Contract listed above. Judicial Department compensated DPA for the lost savings necessary for the loan payments due to the demolition of the Judicial complex buildings.			
Department of Labor and Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed above. Project included the CDLE building at East 12th Ave, Denver.			
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project closed out.	$166,718 10 years	$26,222	N/A

AGENCY	ENERGY CONSERVATION MEASURES (ECMS) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE ($), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Department of Natural Resources	Lighting, Water, Boilers, Irrigation	Division of Parks signed the Energy Audit, April 2009. Internally funded energy efficiency projects based upon the energy audit.			N/A
	Lighting, Water, Boilers, Irrigation.	Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Using internal funds to implement selected improvements.			N/A
Department of Personnel & Administration Division of Central Services (Includes 1881 Pierce, State Capitol Building, Judicial/Heritage Buildings, CDLE)	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed, December 2003 Measurement and verification of savings begun.	$8,771,349 19 year loan, Bank loan and XCEL DSM rebates	$631,009	$2,271,000
	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed on February 2005. Measurement and verification of savings begun.	$4,316,461 19 years Bank loan and XCEL DSM rebates	$294,376	$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on May 2008. Measurement and verification of savings begun	$9,257,026 19 years Bank loan and XCEL DSM rebates.	$733,856	$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	2011 Open-Loop Geo-exchange. Modifications to the Capitol were completed. Measurement and verification of savings begun	$4,600,000, DOE Grant $500,000 Internal Funds, $1,541,716, 15 Years Bank Loan.	$100,554	$4,000,000
Department of Public Health and the Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system	Financed and managed as part of the DPA Energy Performance Contract listed above.			
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed, January 2012, In Construction. Measurement and verification of savings begun	$9,520,211 15 years, Bank Loan	$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Guarantee is Completed.	$1,354,255 10 years	$246,594	$278,000

AGENCY	ENERGY CONSERVATION MEASURES (ECMS) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE ($), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
	Lights, Metering	2010 EPC-Phase 1: Signed February 2010 Measurement and Verification process begun.	$1,214,188 16 Years, Bank Loan	$95,639	$0
	Mechanical Equipment, Water Efficiency	2011 EPC-Phase 2: Amendment, Measurement and Verification process begun.	$1,531,622 15 Years, Bank Loan	$120,106	$0
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996 Completed in May 1997 Guarantee is Completed	$2,135,119 10 years	$284,370	$1,569,300
	HVAC, Convert Steam to Natural Gas Boilers, Energy Manager, Chiller Improvements	2015 ESCO selected; Audit process begun and construction anticipated for Spring 2016.	$15,076,457 $14,491,854 financed 15 years, Bank Loan	$978,316	
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on May 2008. Measurement and Verification process begun.	$2,111,278 15 years, Bank Loan, XCEL DSM Rebates	$201,458	$1,464,780
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed on April 2011 Measurement and Verification process begun.	$2,744,000 10 Years, Bank Loan	$286,339	$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects gas and recently started an internally funded energy efficiency project on many campus facilities. The school has reduced its energy usage at the same time the campus was constructing new facilities or renovating existing facilities.				
Colorado State University - Pueblo	Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC: Completed July 1997 Guarantee is Completed.	$1,055,005 10 years, Bank Loan	$167,019	$565,251
	Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC: Construction completed June 2006, Measurement and Verification process begun.	$6,051,607 12 years, Bank Loan	$427,585	$3,900,000
	Boilers, Lights, Controls, HVAC, Water	2015 ESCO selected, IGA contract in negotiation.	$13,750,054 20 years, Bank Loan	$719,074	$1,226,850
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Measurement and Verification process begun.	$9,400,000 20 Years, Bank Loan	$330,418	$125,820
University of Colorado Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Dept Contract Signed September 2004	$6,000,599 12 years	$775,457	N/A

AGENCY	ENERGY CONSERVATION MEASURES (ECMS) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE ($), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015.	$2,429,101 19.5 Years, CU Funds	$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	McaAllister, EPC signed September 2014	$10,790,975 20 Years, CU Funds	$530,734	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015	$6,648,459 16.3 Years, CU Funds	$383,795	N/A
University of Colorado Colorado Springs	School has an Energy Management Program that funds many small energy conservation projects.				
University of Colorado Denver	A recent IGA did not meet financing requirements. Improving their facilities with their own internal funds.				
University of Northern Colorado	Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003, Construction Completed April 2004, Measurement and Verification process begun.	$1,495,446 12 years, Bank Loan	$322,294	Both Phases $2,061,968
	Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004, Construction Completed, In Construction, Measurement and Verification process begun.	$3,172,209 12 years, Bank Loan	$313,691	
	Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed April 2015, In Construction	$8,727,727 15 years, Bank Loan	$533,979	$0
Western State Colorado University	Lighting, Heating Plant, HVAC Controls.	1996 EPC signed December 1996 Guarantee is Completed.	$3,334,399 10 years	$484,117	$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	2009 EPC signed Nov 2009. Measurement and Verification process begun.	$1,418,908 15 Years	$151,438	$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Colorado Community Colleges @- Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009. Measurement and Verification process begun.	$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	$162,188	$509,393
Colorado Northwestern CC	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of larger Rangely community group, EPC signed September 2008. Rangely and Craig Campuses. Measurement and Verification process extended another 3 years.	$6,493,084 Total. $1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	$108,585	$0

AGENCY	ENERGY CONSERVATION MEASURES (ECMS) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE ($), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013. Measurement and Verification process begun.	$2,367,073 15 Years, Bank Loan	$270,433	$0
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012. Measurement and Verification process begun.	$1,048,549	$69,593	$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	Contract Signed June 2011. Measurement and Verification process begun.	$3,113,305 19 Years, Bank Loan, Internal Funds	$156,327	$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed, May 2009. Measurement and Verification process begun.	$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.	$213,328	$0
Otero Junior College	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Red Rocks Community College	RFP Issued, EPC Started, Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Guarantee is Completed	$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	$89,408	$745,000
Trinidad State Junior College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009. Measurement and Verification process begun.	$1,136,299 13 Years, Bank Loan, Internal Funds.	$60,005	N/A
		TOTALS	**$221,860,032**	**$16,958,917**	**$37,934,576**

AGENCY PROJECT NAME	LEED (NC, EB, OTHER) GOAL	REASON FOR HPCP	BUILDING TYPE	STATUS / DATE OF CERTIFICATION / REPORT UTILITY DATA?
Department of Agriculture				
Department Office Consolidation	Waiver granted	Statute	Office	
Department of Corrections				
Multi-Use Support Building, Youth Offender System	LEED-NC, Silver	Statute	Correctional	In Construction
Department of Education, Colorado School for the Deaf and Blind				
Gottlieb Renovation	LEED-NC, Gold	Statute	Academic	September 2013, Report Utility Data
Department of Higher Education – History Colorado				
Colorado History Center	LEED-NC, Gold	Statute	Office	March 2013
Colorado Department of Human Services				
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Platinum	Ex Order	Residence	July 2011
Department of Justice				
Ralph L Carr Justice Complex	LEED-NC, Gold	Statute	Office	2014
Department of Labor and Employment				
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-NC, Certified	Ex Order	Office	August 2005
Department of Military and Veterans Affairs				
Alamosa Readiness Center	LEED-NC, Silver	Statute	Military	August 2014, Report Utility Data
Buckley Army Aviation Support Facility	LEED-NC, Silver	Fed Policy	Military	December 2006
Fort Lupton Readiness Center	LEED-NC, Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, Silver	Fed Policy	Military	October 2012
Windsor Readiness Center	LEED-NC, Silver	Statute	Military	May 2013, Report Utility Data
Department of Personnel and Administration				
Executive Mansion	LEED-EB, Certified	Ex Order	Office / Residence	November 2008
State Capitol Building	LEED-EB, Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, Certified	Ex Order	Office	August 2006
State Office Building	LEED-EB, Certified	Ex Order	Office	August 2006
Department of Public Health and Environment				
Summitville Mine Superfund Site	Waiver granted	Statute	Water Treatment Plant	
Adams State University				
Richardson Hall Renovation	LEED-NC, Silver	Statue	Academic	Certification Pending, Report Utility Data
Auraria Higher Education Center				
5th St Parking Facility and Retail	LEED-CS, Gold	Policy	Retail	Certification Pending
Auraria Library Renovation	LEED-NC, Gold	Statute	Academic	In Construction
CCD- Student Learning & Engagement Building	LEED-NC, Gold	Statute	Academic	Certification Pending, Report Utility Data

AGENCY PROJECT NAME	LEED (NC, EB, OTHER) GOAL	REASON FOR HPCP	BUILDING TYPE	STATUS / DATE OF CERTIFICATION / REPORT UTILITY DATA?
MSUD- Aviation, Aerospace, and Advanced Manufacturing Building	LEED-NC, Gold	Statute	Academic	In Construction, Report Utility Data
MSUD-Hotel & Hospitality Learning Center	LEED-NC, Gold	Policy	Academic / Hotel	2014
MSUD-Student Success Building	LEED-NC, Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, Gold	Policy	Academic	June 2012
Colorado Mesa University				
Business & Technology Center	LEED-NC, Gold	Policy	Academic	October 2009
Dominguez Hall	LEED-NC, Gold	Policy	Academic	2008
Escalante Hall	Green Globes, 2 Globes	Statute	Academic	2014, Report Utility Data
Houston Hall	Green Globes, 3 Globes	Statute	Academic	September 2012, Report Utility Data
Tomlinson Library Addition and Renovation	Green Globes, 3 Globes	Statute	Academic	January 2015
Wubben Hall and Science Center	LEED-NC, Gold	Statute	Academic	2013
Colorado School of Mines				
Brown Hall Addition	LEED-NC, Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, Silver	Policy	Athletics	In Design
Cornerstone	LEED-NC, Silver	Statute	Academic	Certification Pending, Report Utility Data
Elm Hall	LEED-NC, Silver	Policy	Dormitory	June 2015
Maple Hall	LEED-NC, Silver	Policy	Dormitory	March 2012
Marquez Hall Petroleum Engineering	LEED-NC, Silver	Policy	Academic	April 2014, Report Utility Data
Mines Athletic Stadium	LEED-NC, Silver	Policy	Athletic	Certification Pending
Starzer Welcome Center	LEED-NC, Gold	Statute	Office	June 2015, Report Utility Data
W. Lloyd Wright Student Wellness Center	LEED-NC, Silver	Policy	Recreation	November 2013
Colorado State University				
Aggie Village North (Laurel Village)	LEED-NC, Gold	Policy	Dormitory	In Construction
Aggie Village North Redevelopment	LEED-NC, Gold	Statute	Academic	In Construction
Agricultural Education Center	LEED-NC, Gold	Statute	Academic	Certification Pending
Aspen Hall	LEED-NC, Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, Gold	Policy	Athletics	April 2010
Avenir Gallery Addition	LEED-NC, Silver	Statute	Office	August 2015
Behavioral Sciences Building	LEED-NC, Gold	Policy	Academic	June 2012
Biology Building	LEED-NC, Gold	Statute	Academic	In Construction, Report Utility Data
Chemistry Building Addition	LEED-NC, Gold	Statute	Academic	In Construction, Report Utility Data
CSU Forest Service Fire Management Building	LEED-NC, Certified	Policy	Office	June 2012
Durrell Center	LEED-CI, Gold	Policy	Dining	April 2014
Engineering II	LEED-NC, Gold	Statute	Academic	October 2014, Report Utility Data

AGENCY PROJECT NAME	LEED (NC, EB, OTHER) GOAL	REASON FOR HPCP	BUILDING TYPE	STATUS / DATE OF CERTIFICATION / REPORT UTILITY DATA?
Guggenheim Hall	LEED-CI, Silver	Policy	Academic	December 2005
HPCRL Lab Addition	LEED-NC, Gold	Policy	Research	October 2010
Indoor Practice Facility	LEED-NC, Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, Gold	Policy	Parking	April 2012
Lory Student Center Theatre	LEED-NC, Gold	Policy	Auxiliary	October 2012
Medical Center	LEED-NC, Silver	Statute	Office	In Construction, Report Utility Data
Morgan Library Expansion	LEED-NC, Silver	Statute	Academic	March 2013, Report Utility Data
Multipurpose Stadium	LEED-NC, Certified	Policy	Auxiliary	In Construction
Research Innovation Center	LEED-NC, Gold	Policy	Research	June 2011
Rockwell Hall Addition	LEED-NC, Gold	Policy	Academic	August 2010
Student Recreation Center Addition	LEED-NC, Gold	Policy	Recreation	January 2012
Transit Center	LEED-NC, Gold	Policy	Bus Stop	June 2007
University of Art Museum Addition	Green Globes, 1 Globe	Statute	Museum	March 2016
Colorado State University – Pueblo				
Crestone	LEED-NC, Gold	Policy	Dormitory	Self Verified
Culebra	LEED-NC, Gold	Policy	Dormitory	Self Verified
General Classroom Building	LEED-NC, Platinum	Statute	Academic	Certification Pending, Report Utility Data
Greenhorn	LEED-NC, Gold	Policy	Dormitory	Self Verified
Library & Academic Resources Center – Renovation/Addition	LEED-EB, Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, Gold	Policy	Dining	In Construction
Fort Lewis College				
Animas Hall	LEED-NC, Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, Gold	Policy	Academic	January 2011
Berndt Hall (Geosciences/ Physics/ Engineering)	LEED-NC, Gold	Statute	Academic	In Construction, Report Utility Data
Fort Lewis College Student Union	LEED-NC, Gold	Policy	Office/Retail	August 2011
University of Colorado Boulder				
Andrews Hall	LEED-NC, Gold	Policy	Dormitory	June 2010
Arnett Hall	LEED-NC, Gold	Policy	Dormitory	July 2009
ATLAS	LEED-NC, Gold	Policy	Academic	February 2007
Baker Hall Renovation	LEED-NC, Platinum	Policy	Dormitory	Certification Pending
Basketball/Volleyball Practice Facility	LEED-NC, Platinum	Policy	Athletics	May 2012
Buckingham Hall	LEED-EB, Gold	Policy	Dormitory	June 2011
Campus Heating/Cooling Plant	LEED-NC, Gold	Statute	Power Plant	In Construction, Report Utility Data
Center for Community	LEED-NC, Gold	Policy	Office	May 2012
Champions Center	LEED-NC, Platinum	Policy	Athletics	In Construction
Engineering Center Phase I-A	LEED-NC, Gold	Policy	Academic	In Construction

AGENCY PROJECT NAME	LEED (NC, EB, OTHER) GOAL	REASON FOR HPCP	BUILDING TYPE	STATUS / DATE OF CERTIFICATION / REPORT UTILITY DATA?
Institute for Behavioral Science	LEED-NC, Platinum	Policy	Academic	August 2012
JILA Addition	LEED-NC, Gold	Policy	Academic	October 2012
Ketchum Arts and Sciences	LEED-NC, Gold	Policy	Academic	In Construction
Kittredge Central	LEED-NC, Gold	Policy	Dormitory	May 2014
Kittredge West Renovation	LEED-NC, Gold	Policy	Dormitory	May 2014
Leeds Business School Addition	LEED-NC, Gold	Policy	Academic	March 2008
Smith Hall	LEED-EB, Gold	Policy	Dormitory	August 2012
Student Recreation Center Addition/Renovation	LEED-NC, Gold	Policy	Recreation	Certification Pending
Sustainability, Energy and Environment Complex	LEED-NC, Gold	Policy	Academic	Certification Pending
Systems Biotechnology	LEED-NC, Platinum	Policy	Academic	September 2012
Systems Biotechnology Building, Academic Wing	LEED-NC, Gold	Policy	Academic	In Construction
University Memorial Center	LEED-EB, Silver	Policy	Office/Retail	June 2006
Village Center Dining & Community Commons	LEED-NC, Gold	Policy	Dining	In Construction
Visual Arts Complex	LEED-NC, Gold	Policy	Academic	January 2010
Williams Village North	LEED-NC, Platinum	Policy	Apartments	December 2011
Wolf Law	LEED-NC, Gold	Policy	Academic	March 2007
University of Colorado Colorado Springs				
Academic Office Building	LEED-NC, Gold	Statute	Academic	June 2016, Report Utility Data
Events Center	LEED-NC, Gold	Policy	Office	January 2010
Lane Center for Academic Health Sciences	LEED-NC, Gold	Statute	Academic	November 2015, Report Utility Data
Recreation Center	LEED-NC, Gold	Policy	Recreation	August 2008
Science Building Renovation	LEED-CI, Gold	Policy	Academic	February 2012
Science Engineering Building	LEED-NC, Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, Gold	Policy	Dormitory	February 2016
Village at Alpine Valley	LEED-NC, Gold	Policy	Dormitory	In Construction
Visual and Performing Arts Building	LEED-NC, Gold	Statute	Academic	In Construction, Report Utility Data
University of Colorado Denver				
Academic Building 1	LEED-NC, Gold	Statute	Academic	Certification Pending
Bioscience	LEED-NC, Gold	Statute	Academic	In Construction
Business School at 1475 Lawrence	LEED-CI, Gold	Statute	Academic	Certification Pending
Center for Bioethics and Humanities	LEED-NC, Gold	Policy	Medical	In Construction
Health and Wellness Center	LEED-NC, Gold	Policy	Medical	October 2013
Lazzara Center for Oral Facial Health	LEED-NC, Gold	Policy	Medical	March 2014
School of Pharmacy & Pharmaceutical Science	LEED-NC, Gold	Policy	Medical	December 2011
UCD Wellness Center	LEED-NC, Gold	Policy	Recreation	In Design
University of Northern Colorado				
Butler-Hancock Renovation and Expansion	LEED-NC, Gold	Statute	Academic/ Athletics	December 2010

AGENCY PROJECT NAME	LEED (NC, EB, OTHER) GOAL	REASON FOR HPCP	BUILDING TYPE	STATUS / DATE OF CERTIFICATION / REPORT UTILITY DATA?
Campus Commons	LEED-NC, Gold	Statute	Academic	In Construction, Report Utility Data
Western State University Colorado				
Borick Business Building	LEED-NC, Silver	Policy	Academic	April 2008
College Center	LEED-NC, Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC, Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-NC, Gold	Statute	Academic	In Construction, Report Utility Data
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, Gold	Policy	Recreation	Certification Pending
Pinnacles Housing	LEED-NC, Gold	Policy	Dormitory	Certification Pending
Taylor Hall	LEED-EB, Silver	Statute	Academic	April 2012
Colorado Northwestern Community College				
Academic Building, Craig Campus	LEED-NC, Gold	Statute	Academic	April 2012
Front Range Community College				
Little Bear Peak, Larimer Campus	LEED-NC, Silver	Statute	Academic	May 2015
Mount Antero	LEED-NC, Gold	Statute	Academic	In Construction, Report Utility Data
Redcloud Peak Renovation, Larimer Campus	LEED-NC, Certified	Statute	Academic	May 2015, Report Utility Data
Science Classroom Addition and Renovation, Larimer Campus	LEED-NC, Gold	Statute	Academic	Certification, Pending Report Utility Data
Science Classroom Renovation, Westminster Campus	LEED-NC, Certified	Statute	Academic	May 2015, Report Utility Data
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, Gold	Policy	Academic	October 2013
Morgan Community College				
Nursing, Health Science & Technology Building	LEED-NC, Gold	Statute	Academic	October 2011
Northeastern Junior College				
New Residence Hall	LEED-NC, Silver	Policy	Dormitory	May 2012
E.S. French Renovation	LEED-NC, Certified	Statute	Academic	Certification Pending, Report Utility Data
Pueblo Community College				
Academic Building, Learning Center	LEED-NC, Gold	Statute	Academic	July 2012
Red Rocks Community College				
Health Professions and Science Building	LEED-NC, Gold	Statute	Academic	Certification Pending, Report Utility Data

LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
LEED™-CI-SILVER	1		1
LEED™-CI-GOLD	3	1	2
LEED™-CS-GOLD	1	1	
LEED™-EB CERTIFIED	4		4
LEED™-EB SILVER	2		2
LEED™-EB GOLD	3		3
LEED™-EB PLATINUM	1		1
LEED™-NC CERTIFIED	6	2	4
LEED™-NC SILVER	19	6	13
LEED™-NC GOLD	86	30	56
LEED™-NC Platinum	8	3	5
GREEN GLOBES-1 GLOBES	1		1
GREEN GLOBES-2 GLOBES	1		1
GREEN GLOBES-3 GLOBES	2		2
TOTAL	138	43	95

TYPES			
ACADEMIC	70	26	44
DORMITORY/RESIDENCE	21	4	17
OFFICE/RETAIL	16	1	15
OTHER	30	12	18

Colorado Department of Education – Building Excellent Schools Today (BEST)

SCHOOL	HPCP GOAL	TYPE OF PROJECT	STATUS
Akron School District R-1	LEED-NC, Gold	New ES and HS Renovation	Completed
Alamosa School District RE-11J	LEED-NC, Gold	(2) New ESs	Completed
Alta Vista Charter School	CO-CHPS Verified Leader-NC	K-8 Historical Reno./Classroom Addition	Completed
Aspen Community Chapter School	LEED-NC, Gold	Replace K-8 School	Certification Pending
Big Sandy School District 100J	LEED-NC, Gold	New PK-12 School	Completed
Buena Vista School District R-31	LEED-EB, Certified	Replace Primary Wing of ES	Completed
Center School District 26 JT	LEED-NC, Gold	PK-12 School Replacement	Completed
Colorado School for the Deaf & Blind	LEED-EB, Silver	Renovate/Addition to Historical School	Completed
CREEDE 1	LEED-NC, Gold	K-12 School Replacement	In Construction
Crestone Charter School	CO-CHPS Verified Leader-NC	New K-12 School	Completed
Debeque 49JT	LEED-NC & EB, Gold	Replace ES & HS With New PK-12 School	In Design
Delta County School District 50(J)	LEED-NC, Gold	Major ES Renovation	Completed
Dolores School District RE-4A	LEED-EB, Gold	Votech/Science Replacement, Safety/Security Upgrades & Classroom Addition & Misc Other	In Construction
Eagle County Charter School	LEED-NC, Gold	New K-8 School	Completed
Elbert School District 200	LEED-NC, Gold	Replacement of Existing PK-12 School	Certification Pending
Ellicott School District 22	LEED-NC, Gold	Replace Existing MS	Certification Pending
Englewood School District 1	LEED-EB, Silver	MS Renovation & Addn. to Convert to Alt HS	Certification Pending
Ft. Morgan Re-3	LEED-NC, Gold	Replace Existing MS	In Construction
Genoa-Hugo School District C113	LEED-EB, Gold	PK-12 Addition and Renovation	In Construction
Greely School District 6	LEED-NC, Gold	Replace Existing MS	In Construction
Haxtun RE-2J	LEED-NC & EB, Gold	K-12 Renovation and Addition	In Construction
Hi Plains School District R-23	LEED-NC, Gold	Replace ES & HS With New PK-12 School	In Construction
Holly School District RE-3	LEED-NC, Gold	PK-12 Campus Replacement	Completed
Idalia School District RJ-3	LEED-NC & EB, Gold	Major PK-12 Renovations/Replacement	Certification Pending
Ignacio School District 11 JT	LEED-NC & EB, Gold	Renovation/Addition of (e) MS to Become K-5	Completed
Kim 88	LEED-EB, Gold	Renovation and Addition to PK-12 School	In Construction
Lake George Charter School	LEED-NC, Gold	New PK-6 School	Completed
Lake School District R-1	LEED-EB, Gold	HS Renovation and Addition	Completed
Limon RE-4J	LEED-NC & EB, Gold	New PK-12 School and Gym Renovation	In Construction
Mapleton School District 1	LEED-NC, Gold	New Multi-Program Campus	Completed

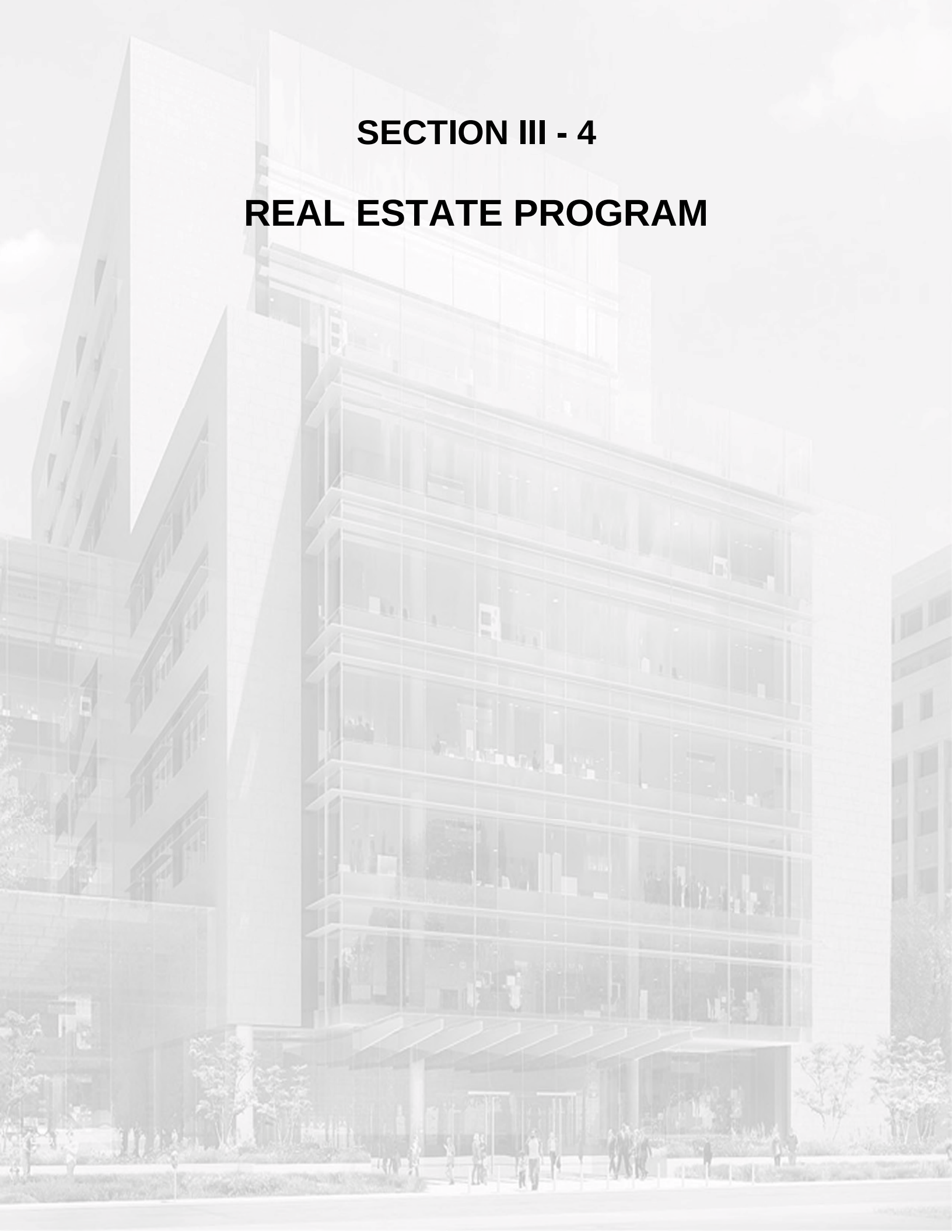
Miami-Yoder School District 60JT	LEED-NC, Gold	Phase II of New PK-12 School	Completed
Moffat 2	LEED-NC, Gold	PK-12 School Replacement	In Construction
Monte Vista School District C-8	LEED-NC, Gold	ES and HS Replacement	Completed
Montezuma-Cortez School District RE-1	LEED-NC, Gold	HS Replacement	In Construction
North Routt Community Charter School	LEED-NC, Platinum	New PK-8 School	Completed
Otis School District R-3	LEED-NC, Gold	PK-12 School Replacement	In Construction
Paradox Valley Charter School	LEED-EB, Certified	PK-8 CS Renovation and Addition	Completed
Park County School District RE-2	LEED-NC & EB, Gold	PK-12 Campus Upgrade	Completed
Platte Valley School District RE-3	LEED-NC & EB, Gold	HS Renovation With ES Addition	In Construction
Prairie School District re-11	LEED-NC, Gold	New PK-12 School	Completed
Roaring Fork R-32	LEED-NC & EB, Gold	ES Renovation and Addition	In Design
Rocky Mountain Deaf school	LEED-NC, Gold	New PK-12 Deaf School	Certification Pending
Salida School District R-32	LEED-NC, Gold	HS Replacement	Completed
Salida School District R-32	CO-CHPS Verified Leader	ES Replacement	Completed
Sanford School District 6J	LEED-EB, Gold	Major PK-12 Renovations	Completed
Sangre De Cristo School District RE-22J	LEED-NC, Gold	New PK-12 School	Completed
Sargent School District RE-33J	LEED-NC, Gold	New Jr-Sr HS/Renovate ES & Gym	Completed
Sheridan School District 2	LEED-NC & EB, Gold	Replace ECC and Renovate MS	Certification Pending
Silverton School District 1	LEED-EB, Silver	Historical Renovation of PK-12 School	Completed
South Conejos RE-10	LEED-NC, Gold	PK-12 School Replacement	In Construction
Swink School District 33	LEED-NC, Silver	ES Classroom Addition	Completed
Vista Charter School	LEED-NC, Gold	New 9-12 School	Completed
Weldon Valley School District RE-20J	LEED-EB, Silver	Core Area Remodel, P.E. and Athletic Facilities Upgrade	Completed

Buffalo School District RE-4	Junior/Senior High Renovation/Addition Supplemental Project	Received Waiver
Campo School District RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	Received Waiver
Horizons K-8 Alternative Charter School	K-8 CS Renovations and Addition	Received Waiver

HPCP-Guideline	NUMBER	IN PROGRESS	COMPLETED
LEED-EB Silver	4	0	4
LEED-EB Gold	7	2	5
LEED-NC Silver	1	0	1
LEED-NC Gold	29	9	20
LEED-NC Platinum	1	0	1
LEED-NC & EB GOLD	9	4	5
CHPS-Verified Leader	3	0	3

Department of Local Affairs – Energy and Mineral Impact Assistance Fund

LOCATION OF PROJECT	HPCP GOAL	NAME OF PROJECT	STATUS
Alamosa County	Third Party Commissioning	San Luis Valley Regional Airport Terminal	Completed 2015
De Beque Fire Protection District	Green Globes – 3 Globes	Fire Station	Certification Pending
City of Gunnison	LEED-NC Silver	Public Safety Facility	Completed 2014
Four Mile Fire Protection District	Home Energy Rating System	Poorman Fire Station	HERS report on July 2014
La Plata County	LEED-NC, Gold	Administration Building	Certification Pending



SECTION III - 4

REAL ESTATE PROGRAM

A. ACQUISITIONS AND DISPOSITIONS

Statewide acquisitions and dispositions as reported by State agencies and institutions of higher education are listed in **SECTION III - 4.A**. This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by State Departments or Institutions of Higher Education.

B. VACANT FACILITIES

Vacant facility and associated data as reported by State Agencies or Institutions of Higher Education is listed in **SECTION III - 4.B**. This summary does not include the Department of Transportation or Department of Natural Resources.

C. COMMERCIAL LEASES

The Commercial Lease summary report includes leases by State agencies and institutions of higher education. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two summaries of the leases, one by State agencies and institutions of higher education. After the summary pages is a detailed breakdown of all the State Commercial Leases. The detailed data of Commercial Leases is arranged in two forms: one that organizes the data based on department or institution; the other organizes the data based on location or sub-market. Summaries and complete lists of lease data for State agencies and institutions of higher education are outlined in **SECTION III - 4.C**.

D. INTERAGENCY LEASES

The data on Interagency Leases includes real property leased from other State Agencies. Real property leased rent-free or for nominal rental is included as well as those properties leased for fair market value. Building leases by State agencies and institutions of higher education are listed in **SECTION III - 4.D**.

ACQUISITIONS

Agency	Non-State Entity	Location	Price	Size of Parcel	Transaction Date	Purpose
DNR/DPW	White River City Investments, LLC	White River City - Rio Blanco Lake	$0	39.21	12/16/2016	River access for public use
DNR/DPW	Colorado Wildlife Heritage Foundation	Glenwood Springs Service Center	$552,500	2.00	7/31/2015	Site of Area 8 Service Center
DNR/DPW	Archuleta County	Pagosa Skyrocket - SNA	$733,000	88.00	2/26/2016	Conserve 90% of Pagosa Skyrocket
DNR/DPW	Bradley Family 2013 Revocable Trust	Coller State Wildlife Area - Rio Grande Access	$125,000	3.00	12/26/2015	Launch ramp for general public
DNR/DPW	Virgina Charles, Jerrilyn Tucker	Bitter Brush SWA - Laimbock Ranches	$160,000	320.00	10/20/2015	Permanently protect by adding to SWA
DNR/DPW	Milam Family Trust	Arkansas River Placer Parcel	$635,000	42.00	7/31/2015	Relocation of existing boat ramp
CDHE/CU Boulder	33rd Street, LLC	3300 Walnut Street, Boulder CO	$10,258,290	3.33	8/1/2016	Univeristy Offices and Warehouse
CSU	Court Decree	Vacant Land-West Vine Dr., Larimer County,	$0	0.65	8/28/2015	Property access
CSU	CSURF	Vacant Land-1500 Block Whitcomb, FC, CO	$2,264,138	1.05	5/16/2016	Aggie Village North Residential Parking Expansion
CSU	CSURF	1417 S. College Ave., FC, CO	$550,000	0.21	7/31/2015	Demo/New Construction Medical Center
CSU	CSURF	1419, 1421, 1435 S. College Ave. + 116, 120	$1,000,000	1.26	7/10/2015	Demo/New Construction Medical Center
CSU	CSURF	117, 119, 121, 131, 133, 137, W. Lake St.,	$2,749,000	1.81	7/10/2015	Demo/New Construction Medical Center
CSU	CSURF	218 W. Magnolia St., FC, CO	$1,500,000	0.18	11/20/2015	Event Center & Future President's Residence
CSU	City Fort Collins	Vacant Land-1439 S. College Ave., FC, CO	$0	0.04	4/28/2016	Medical Center
CMU	Carroll B. Simmons and Jill S. Hilty and	1275 Cannell Avenue	$192,000	0.11	7/8/2015	Campus Land Expansion
CMU	Robert Ardel Sammons JR. and Louise	1400 N 7th Street	$270,000	0.16	6/1/2016	Campus Land Expansion
CMU	Colorado Neuro Health & Wellness, LLC	1410 N 7th Street	$323,500	0.16	6/1/2016	Campus Land Expansion
CMU	Campus Properties LLC, a Colorado Limited	1825 Cannell Avenue	$192,000	0.16	7/1/2015	Campus Land Expansion
CMU	Joseph W. Malberg and Karen A. Malberg,	800 Kennedy Avenue	$205,000	0.20	1/12/2016	Campus Land Expansion
CMU	John P. Noland and Janet L. Noland	810 Kennedy Avenue	$250,000	0.19	3/15/2016	Campus Land Expansion
CMU	Tara P. King and Donald F. King	814 Glenwood Avenue	$158,000	0.20	10/21/2015	Campus Land Expansion
CMU	Patrick Morrick	820 Kennedy Avenue	$190,000	0.18	12/10/2015	Campus Land Expansion
CMU	Campus Properties LLC, a Colorado Limited	829 Hall Avenue	$195,000	0.19	7/1/2015	Campus Land Expansion
CMU	Jason Whitesides and Natalie Whitesides	830 Elm Avenue	$232,000	0.16	7/1/2015	Campus Land Expansion
CMU	Judith C. Karnasiewicx and Keith A. Larsen,	834 Elm Avenue	$171,600	0.16	12/10/2015	Campus Land Expansion
CMU	John W. Quigley and Andrea M. Quigley	835 Texas Avenue	$191,000	0.16	3/1/2016	Campus Land Expansion
CMU	Eugene Berkoff and Jason Travis James	849 Texas Avenue	$161,000	0.16	7/1/2015	Campus Land Expansion
CMU	Carl Strippel	855 Elm Avenue	$230,000	0.18	12/22/2015	Campus Land Expansion
CMU	William Martin Hilty and Jill Simmons Hilty	867 Bunting Avenue	$153,000	0.14	7/8/2015	Campus Land Expansion
CMU	Campus Properties LLC, a Colorado Limited	895 Hall Avenue	$258,000	0.22	7/1/2015	Campus Land Expansion
CMU	The Norma R. Hughes Trust Dated February	911 Orchard Avenue	$100,000	0.22	12/15/2016	Campus Land Expansion

DISPOSITIONS

Agency	Non-State Entity	Location	Price	Size of Parcel	Transaction Date	Purpose
DMVA	Armory Land Investors, LLC	4750 North Broadway, Boulder	$10,500,000	8.65	5/18/2016	Recapitalization of assets for DMVA
CDHE/Mines	Walker Ranches, LLLP	Wild Horse Ranch, Pueblo	$696,000	960.00	1/26/2016	In Pueblo, Not part of main campus
CSU	City of Fort Collins	Vacant Land-124 W Prospect, FC, CO	$0	0.15	7/10/2015	Prospect Road ROW
CSU	City of Fort Collins	Vacant Land-NW & SE Corners Prospect and	$0	0.05		ROW for Prospect Underpass at Center

Agency	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Department of Corrections						
Corrections	AVCF Trujillo House	720	$85,000	1940	35%	Demolish when funds are available.
Corrections	BVCC Staff Residence #2	2,045	$54,222	1921	5%	Demolish when funds are available.
Corrections	BVCC Pump House and Cistern	1,526	$27,988	1961	10%	Demolish when funds are available.
Corrections	CCF South (CSPII) Core & Towers	448,222	$144,309,000	2010		Sell or repurpose.
Corrections	CTCF Security Tower #6-A	64	$2,239	1900	10%	Demolish when funds are available.
Corrections	CTCF Kitchen/Dining Bldg	46,776	$11,952,000	1940	65%	Renovate when funds are available.
Corrections	CTCF Hospital	39,998	$10,662,000	1957	50%	Renovate when funds are available.
Corrections	CTCF Security Tower #12/High Tower	164	$50,000	1886	35%	Demolish when funds are available.
Corrections	CTCF Old Carpentry Shop	16,400	$1,865,000	1922	70%	Renovate when funds are available.
Corrections	CTCF Drug House	2,500	$279,878	1900	25%	Demolish when funds are available.
Corrections	CTCF C-House	2,200	$236,456	1901	40%	Renovate when funds are available.
Corrections	CTCF Security Tower #2	64	$5,518	1900	10%	Renovate when funds are available.
Corrections	CTCF Security Tower #3	64	$6,053	1900	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #5	64	$8,596	1902	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #13	64	$2,169	1900	35%	Demolish when funds are available.
Corrections	CTCF Security Tower #15	64	$2,169	1900	10%	Demolish when funds are available.
Corrections	ECCPC Old Dairy Dormitory (Vacant)	4,928	$0	1934	0%	Demolish when funds are available.
Corrections	ECCPC Old Dairy Gate House (Vacant)	12	$0	1936	0%	Demolish when funds are available.
Corrections - Total		**565,875**	**$169,548,288**			
Department of Human Services						
Human Services	CMHIFL F-3 Cottage	8,766	$1,403,000	1962	39%	TBD with Statewide Master Plan.
Human Services	CMHIFL Building 3	8,558	$1,695,000	1888	31%	Potential reuse, renovate/abate when funds available.
Human Services	CMHIFL Princeton House	8,667	$1,672,000	1888	56%	Potential reuse, renovate/abate when funds available.
Human Services	CMHIP Nurses Home	43,929	$6,533,000	1937	36%	Demolish when funds are available.
Human Services	CMHIP Old Power Plant	16,996	$2,987,012	1908		Demolish when funds are available.
Human Services	CMHIP Old Forensic Max-Security	34,864	$6,798,000	1939	34%	Demolish when funds are available.
Human Services	CMHIP Scale House	1,410	$172,880	1916	38%	Demolish when funds are available.
Human Services	CMHIP Storage Shed SMH051	3,064		1934	N/A	Demolish when funds are available.
Human Services	Desert Court Group Home, Grand Junction	3,866				
Human Services	Fitzsimons Storage	3,552				
Human Services	GJRC Adaptive Equip. Bldg	4,014	$423,606	1900	14%	Demolish when funds are available.
Human Services	GJRC Bowers Cafeteria	17,668	$2,848,000	1954	66%	Potential leased space.
Human Services	GJRC East House	2,606	$250,177	1889	41%	Potential leased space.
Human Services	GJRC Meta Jefferson Center	21,987	$3,215,000	N/A	30%	Demolish when funds are available.
Human Services	GJRC Draper Cottage	7,723	$1,294,173	1964	36%	Demolish when funds are available.
Human Services	CJRC Sudan Center	26,980	$4,747,000	1939	60%	Potential leased space.
Human Services	GJRC Amos Training Center	5,600	$666,171	1950	60%	Potential reuse, renovate/abate when funds available.
Human Services	GJRC Pace	2,258	$286,443	1950	70%	Back-up Developmentally Disabled (DD) building.

Agency	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Human Services	GJRC West House	2,563	$395,163	1889	50%	Potential reuse, renovate/abate when funds available.
Human Services	GJRC West House Garage	560	$34,784	1964	87%	Renovate when funds are available.
Human Services	GJRC 29 Rd Group Home	3,050	$449,829	1981	70%	Back-up Developmentally Disabled (DD) building.
Human Services	Maint. Shop/Storage	1,395	$118,531	1958	11%	Demolish when funds are available.
Human Services	Homelake Former Administration Bldg.	5,448	$478,362	1895	43%	Future museum.
Human Services	Homelake Old Post Office	1,021	$108,606	1910	N/A	Renovate when funds are available.
Human Services	Homelake Apartment Bldg	2,256	$249,579	1915	93%	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	$85,958	1915	93%	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	2,396	$265,069	1915	93%	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	1,884	$208,426	1915	93%	Demolish when funds are available.
Human Services	Homelake Ladies Lounge	1,526	$90,384	1915	93%	Demolish when funds are available.
Human Services	Lathrop Park Education and Dining	9,569				
Human Services	Lathrop Park Housing Unit	10,246				
Human Services	Lathrop Park Maintenance	2,959				
Human Services	Lathrop Park Gym	4,012				
Human Services	Lathrop Park Admin	4,377				
Human Services	Wiggins South Group Home, Pueblo West	3,924				
Human Services	WRRC Summit Village 36	8,424	$1,270,000	1974	24%	Demolish when funds are available.
Human Services	WRRC Summit Village 37	8,424	$1,270,000	1974	23%	Demolish when funds are available.
Human Services	WRRC Summit Village 38	8,424	$1,270,000	1974	23%	Demolish when funds are available.
Human Services	WRRC Summit Village 39	8,448	$804,227	1974	24%	Demolish when funds are available.
Human Services	WRRC Summit Village 40	8,424				
Human Services	WRRC Summit Village 41	8,424				
Human Services	WRRC Summit Village 42	8,424				
Human Services - Total		**339,463**	**$42,090,380**			
Department of Military and Veterans Affairs						
DMVA	Boulder Armory	9,016	$954,494	1948	37%	Preparing for sale
DMVA	Boulder Armory Annex	10,082	$1,049,114	1949	30%	Preparing for sale
DMVA	Boulder Armory Maintenance	3,614	$391,208	1949	30%	Preparing for sale
DMVA	Grand Junction Armory	14,545	$1,515,474	1959	40%	Prefer to repurpose
DMVA	Las Animas Armory	10,583	$1,145,590			Transfer to another agency or sell
DMVA - Total		**47,840**	**$5,055,880**			
Department of Personnel & Administration						
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	$139,216	1918	50%	Pending historic and environmental assessments.

Agency	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	820	$111,157	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	999	$135,420	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	$129,050	1940	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	$312,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	2,562	$347,294	1916	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	3,600	$290,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing, Ne Road - Fort Lyon	1,621	$219,736	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Grandstand - Fort Lyon	2,304	$270,832	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Restroom - Fort Lyon	240	$24,725	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Building 17 Smoke Shelter - Fort Lyon	294	$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Building 3 Storage - Fort Lyon	106	$10,921	1970	60%	Pending historic and environmental assessments.
Personnel & Admin.	Building 37 Smoke Shelter - Fort Lyon	294	$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Concession Stand at Ballfield - Fort Lyon	240	$24,725	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse - Fort Lyon	1,692	$312,545	1908	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse Office - Fort Lyon	197	$20,295	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Housing - Fort Lyon	53,136	$11,004,969	1937	50%	Pending historic and environmental assessments.
Personnel & Admin.	Laundry - Fort Lyon	8,239	$1,120,000	1952	75%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Duplex - Fort Lyon	3,312	$258,000	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Triplex - Fort Lyon	5,400	$625,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	Offices/Training - Fort Lyon	12,976	$2,181,000	1867	35%	Pending historic and environmental assessments.
Personnel & Admin.	Outdoor Swimming Pool - Fort Lyon	0	$162,667	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Locker Room - Fort Lyon	1,221	$54,771	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Mechanical Room - Fort Lyon	210	$28,467	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Training - Fort Lyon	9,168	$804,000	1917	60%	Pending historic and environmental assessments.
DPA - Total		**141,033**	**$21,713,424**			
Community College						
Community College	Building #693 Theater - Lowry	10,740	$1,209,310	1968		Demolish, abate asbestos when funds are available.
Community College	Building #700 Dorm - Lowry	171,390	$48,443,039	1973		Demolish, abate asbestos when funds are available.

Agency	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Community College	Building #869 - Lowry	52,000	$1,469,770	1973		Demolish, abate asbestos when funds are available.
Community College	Building #900 Dorm - Lowry	188,900	$18,292,170	1977		Demolish, abate asbestos when funds are available.
Community College - Total		**423,030**	**$69,414,289**			
Colorado State						
CSU	Arkansas Valley Research - Insectary	188		1966	90%	Demolish when funds are available.
CSU	Arkansas Valley Research - Storage Shed	145		1975	60%	Demolish when funds are available.
CSU	Foothills Campus - Blockhouse					Reuse building.
CSU	Foothills Campus - Guard House	332		2011	90%	Reuse building.
CSU	Foothills Campus - Storage	1,037		1915		Demolish when funds are available.
CSU	Foothills Campus - Solar Energy House 3	3,630		1975	50%	Demolish when funds are available.
CSU	Foothills Campus - Transshipping	924		2010	90%	Reuse building.
CSU	Homestead Farm - Outhouse	20		1870		Demolish when funds are available.
CSU	Homestead Farm - Coal Shed	77		1900		Demolish when funds are available.
CSU	Homestead Farm - Storage	287		1925		Demolish when funds are available.
CSU	Homestead Farm - Cattle Chute	341		1850		Demolish when funds are available.
CSU	Homestead Farm - Run-In-Barn	567		1870		Demolish when funds are available.
CSU	Homestead Farm - Boxcar	596		1930		Demolish when funds are available.
CSU	Homestead Farm - Original Barn	609		1870		Demolish when funds are available.
CSU	Homestead Farm - Cattle Barn	1,742		1930		Demolish when funds are available.
CSU	Northern Colorado Research - Well House	71			60%	Demolish when funds are available.
CSU	Radiation Genetics Bldg.	1,080		1964	60%	Being mitigated for radiation then will be reused.
CSU	San Luis Valley Research - Garage	1,898			60%	Demolish when funds are available.
CSU - Total		**13,544**				
PCC						
PCC	Bunkhouse - Fremont Campus	555	$0		18%	Demolish when funds are available.
PCC	Dining Hall - Fremont Campus	3,268	$0		18%	Demolish when funds are available.
PCC	Residence - Fremont Campus	169	$0		18%	Demolish when funds are available.
PCC	Storehouse - Fremont Campus	770	$0		18%	Demolish when funds are available.
PCC	Tower - Fremont Campus	100	$0		18%	Demolish when funds are available.
PCC - Total		**4,862**	**$0**			
UCD						
UCD	Bldg 610: Primate	6,960	$1,478,883	1983		Storage
UCD - Total		**6,960**	**$1,478,883**			
Grand Total		**1,542,607**	**$309,301,144**			

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION III - 4.C: COMMERCIAL LEASES - STATE AGENCY LEASE SUMMARY
LEASES AS OF NOVEMBER 03, 2016

Department	Number of Leases	PREMISES SIZE Rentable SF	(%) of total	RENT Total Rent ($)	(%) of Total
Department of Agriculture	4	3,256	0.10%	23,726	0.04%
Department of Corrections	21	301,444	9.03%	4,649,132	8.43%
Department of Education	9	53,827	1.61%	1,017,577	1.85%
Governor's Office	13	123,905	3.71%	4,466,420	8.10%
Department of Health Care Policy & Finance	6	99,256	2.97%	2,550,046	4.63%
Department of Higher Education	150	1,326,577	39.74%	17,208,878	31.21%
Department of Human Services	9	76,005	2.28%	1,162,199	2.11%
Department of Labor and Employment	53	348,517	10.44%	6,325,986	11.47%
Department of Local Affairs	5	2,982	0.09%	48,440	0.09%
Department of Military and Veterans Affairs	11	13,951	0.42%	259,639	0.47%
Department of Natural Resources	41	87,552	2.62%	1,306,428	2.37%
Department of Personnel and Administration	1	4,350	0.13%	76,125	0.14%
Department of Public Health and Environment	8	343,475	10.29%	6,747,529	12.24%
Department of Public Safety	36	102,130	3.06%	996,523	1.81%
Department of Regulatory Agencies	1	166,069	4.97%	2,740,139	4.97%
Department of Revenue	49	245,192	7.34%	4,682,436	8.49%
Secretary of State	1	36,557	1.10%	804,254	1.46%
State Treasurer	1	3,466	0.10%	64,988	0.12%
Total	**419**	**3,338,511**		**55,130,465**	

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION III - 4.C: COMMERCIAL LEASES - HIGHER EDUCATION LEASE SUMMARY
LEASES AS OF NOVEMBER 03, 2016

		PREMISES SIZE		RENT	
University or College	**Number of Leases**	**Rentable SF**	**(%) of total**	**Total Rent ($)**	**(%) of Total**
College Invest	2	18,320	1.38%	544,569	3.16%
Colorado Department of Higher Education	1	21,304	1.61%	625,912	3.64%
Colorado School of Mines	3	13,761	1.04%	221,151	1.29%
Colorado State University - System	42	378,683	28.55%	3,507,789	20.38%
Colorado State University - Pueblo	1	11,276	0.85%	114,113	0.66%
Fort Lewis College	2	4,492	0.34%	19,423	0.11%
Metropolitan State University	4	31,887	2.40%	497,651	2.89%
CU - Boulder	5	38,064	2.87%	484,406	2.81%
CU - Colorado Springs	3	16,473	1.24%	220,186	1.28%
CU - Denver	40	242,147	18.25%	6,247,462	36.30%
CU - System Offices	6	39,403	2.97%	706,818	4.11%
University of Northern Colorado	4	27,808	2.10%	586,199	3.41%
Western State College	2	26,244	1.98%	0	0.00%
Arapahoe Community College	1	7,877	0.59%	196,925	1.14%
Community College of Denver	1	33,280	2.51%	168,064	0.98%
Front Range Community College	8	174,797	13.18%	2,013,179	11.70%
Morgan Community College	4	10,451	0.79%	92,443	0.54%
Northeastern Junior College	2	74,298	5.60%	275,478	1.60%
Otero Junior College	5	46,601	3.51%	25,629	0.15%
Pikes Peak Community College	8	73,717	5.56%	240,442	1.40%
Pueblo Community College	3	24,593	1.85%	368,364	2.14%
Trinidad State Junior College	3	11,101	0.84%	52,675	0.31%
Total	**150**	**1,326,577**		**17,208,878**	

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
DEPARTMENT OF AGRICULTURE							
Department of Agriculture	28601 US Hwy 34	Livestock Exchange, LLC	Brush	330	$9.00	$2,970	6/30/2021
Department of Agriculture	711 O Street	Producers Livestock Marketing Association	Greeley	574	$8.61	$4,942	6/30/2020
Department of Agriculture	30450 E. Hwy 50	La Junta Livestock	La Junta	442	$6.00	$2,652	6/30/2021
Department of Agriculture	735 Second Avenue	Farm Credit of Southern Colorado, FLCA	Monte Vista	1,910	$6.91	$13,198	7/31/2019
Agriculture - Total				**3,256**		**$23,762**	
DEPARTMENT OF CORRECTIONS							
Administration	2951 E. Hwy 50	Trinity Ranch Conference and Renewal	Canon City	15,688	$13.94	$218,691	6/30/2023
Administration	1250 Academy Park Loop	KBS SOR Academy Point, LLC	Colorado Springs	90,763	$17.94	$1,628,288	6/30/2026
Correctional Industries	4999 Oakland Street	4999 Ltd	Denver	50,050	$4.00	$200,200	7/31/2021
Parole	915 4th Street	San Luis Valley Behavioral Health Group,	Alamosa	1,792	$13.11	$23,493	6/30/2018
Parole	14707 E 2nd Ave	Avi Lavian and Orna	Aurora	14,587	$16.13	$235,288	5/31/2021
Parole	888 Garden of the Gods Road	Irwin Hoffman and Terry Poders Hoffman	Colorado Springs	15,277	$15.91	$243,057	6/30/2020
Parole	109 East Victory Way	James Jeffery and Kathleen Mitchell	Craig	1,354	$17.53	$23,736	2/28/2013
Parole	940 Broadway	Dunkeld-Broadway Co., LLC	Denver	28,600	$23.84	$681,824	12/31/2019
Parole	1073 Main Avenue	Durango Office Suites	Durango	2,478	$26.88	$66,609	6/30/2026
Parole	3640-48 S. Galapago	South Galapago Properties, Inc.	Englewood	9,512	$17.08	$162,465	7/31/2020
Parole	3000 S. College Avenue	Everitt Plaza LLC	Fort Collins	6,104	$20.15	$122,996	12/31/2019
Parole	2516 Foresight Circle	DDD Properties, LLC	Grand Junction	9,431	$11.81	$111,380	12/30/2014
Parole	3257 W. 20th Street	Schaefer Ltd	Greeley	7,432	$18.67	$138,755	6/30/2026
Parole	617 Raton Avenue	City of La Junta	La Junta	1,394	$14.70	$20,492	6/30/2026
Parole	310 Lashley Street	Lashley Retail Center, LLC	Longmont	4,086	$18.50	$75,591	9/30/2026
Parole	205 Main Street	Marx Family, LLC	Longmont	2,450	$11.80	$28,910	3/1/2017
Parole	3045 Aerotech Parkway	IHH, LLC	Montrose	1,278	$18.42	$23,541	6/30/2020
Parole	4109 North Elizabeth St	LANN, LLC	Pueblo	12,200	$17.27	$210,694	9/30/2021
Parole	1417 Airport Road	Debra Briels	Rifle	675	$13.99	$9,443	6/30/2020
Parole	301 Popular Street	HSq, LLC	Sterling	769	$12.92	$9,935	12/31/2013
Parole	8800 Sheridan Blvd	City of Westminster	Westminster	25,524	$16.21	$413,744	9/30/2022
Corrections - Total				**301,444**		**$4,649,132**	
DEPARTMENT OF EDUCATION							
Department of Education	1560 Broadway # 1150, 1175, 1450	CCP BCSP Civic Center Property LLC	Denver	25,216	$18.00	$453,888	12/31/2023
Department of Education	1580 Logan Street #200	CIO Logan Tower, Limited Partnership	Denver	4,054	$24.00	$97,296	4/30/2018
Department of Education	1580 Logan Street #300	CIO Logan Tower, Limited Partnership	Denver	1,500	$23.00	$34,500	3/31/2021
Department of Education	1580 Logan Street #310	CIO Logan Tower, Limited Partnership	Denver	2,851	$19.50	$55,595	12/31/2019
Department of Education	1580 Logan Street #550	CIO Logan Tower, Limited Partnership	Denver	3,207	$23.00	$73,761	8/31/2020
Department of Education	1580 Logan Street #760	CIO Logan Tower, Limited Partnership	Denver	2,816	$25.50	$71,808	10/31/2019
Department of Education	1580 Logan Street - Charter Schools	CIO Logan Tower, Limited Partnership	Denver	5,144	$20.00	$102,880	6/30/2019

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	2,329	$16.00	$37,264	4/30/2020
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	6,710	$13.50	$90,585	4/30/2020
Education - Total				**53,827**		**$1,017,577**	
GOVERNOR'S OFFICE							
Governor's Office Community Service	225 E. 16th Avenue	Capitol Center II LLC	Denver	1,245	$20.50	$25,523	4/30/2019
Governor's Office Economic	1625 Broadway	Rosemont WTC Denver Operating LLC	Denver	14,337	$21.65	$310,396	6/30/2018
Governor's Office GEO	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	10,031	$21.90	$219,679	1/31/2020
Governor's Office OIT	12500 East Arapahoe Road	ViaWest, Inc.	Centennial	12,167	$182.01	$2,214,516	6/30/2016
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	2,399	$10.00	$23,990	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,202	$16.75	$120,634	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,588	$18.00	$136,584	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,640	$19.00	$69,160	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,370	$19.50	$65,715	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	4,632	$19.50	$90,324	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	38,661	$20.50	$792,551	3/31/2019
Governor's Office OIT	601 E. 18th Avenue, #130	11th and Ash, LLC	Denver	11,827	$21.00	$248,367	3/31/2019
Governor's Office OIT	7800 East Orchard Road	Orchard Falls Operating Company LLC	Greenwood Village	6,806	$21.89	$148,983	2/28/2019
Governor's Office - Total				**123,905**		**$4,466,420**	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE							
HCPF	303 E. 17th Avenue, Suite 335	BRCP 17th & Grant, LLC	Denver	847	$24.65	$20,879	3/31/2022
HCPF	303 E. 17th Avenue, Suite 700	BRCP 17th & Grant, LLC	Denver	25,935	$24.65	$639,298	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1080	BRCP 17th & Grant, LLC	Denver	3,218	$26.40	$84,955	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1000	BRCP 17th & Grant, LLC	Denver	15,866	$26.40	$418,862	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1100	BRCP 17th & Grant, LLC	Denver	50,599	$26.40	$1,335,814	3/31/2022
HCPF	225 E. 16th #B-52	Capitol Center Associates LLC	Denver	2,791	$18.00	$50,238	5/31/2018
Health Care Policy & Finance - Total				**99,256**		**$2,550,046**	
DEPARTMENT OF HIGHER EDUCATION							
CDHE	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	21,304	$29.38	$625,912	4/30/2018
CDHE - Total				**21,304**		**$625,912**	
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	3,880	$29.15	$113,102	4/30/2018
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	14,440	$29.88	$431,467	4/30/2018
College Invest - Total				**18,320**		**$544,569**	
Historical Society	701 Camino del Rio	Southwest Institute for Education and	Durango	432	$12.60	$5,443	6/30/2018
Historical Society	107 S. Cascade Avenue	City of Montrose	Montrose	801	$0.00	$25	9/30/2016
Historical Society - Total				**1,233**		**$5,468**	
DEPARTMENT OF HUMAN SERVICES							

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Child Care Services	5670 Greenwood Plaza Blvd	SB Steelwave Triad LLC	Greenwood Village	6,504	$21.50	$139,836	3/31/2022
Developmental Disabilities Council	1120 Lincoln #706	Chancery Sentinel, LLC	Denver	1,644	$23.36	$38,404	2/28/2019
Disability Determination Services	3190 S. Vaughn Way	CCP I and II LLC	Aurora	43,910	$15.00	$658,650	12/31/2022
Refugee Services	1120 Lincoln #1007	Chancery Sentinel, LLC	Denver	4,103	$18.21	$74,716	3/31/2020
Youth Corrections	321 S. Tejon Street	BBAM LLC	Colorado Springs	7,648	$11.70	$89,482	6/30/2022
Youth Corrections	2629 Redwing Road	Office One, Ltd	Fort Collins	1,495	$17.00	$25,415	12/31/2020
Youth Corrections	801 Grand Avenue	Venture II, LLC	Grand Junction	4,600	$16.00	$73,600	3/31/2021
Youth Corrections	710 11th Avenue	Colorado Recovery Properties, Ltd. V	Greeley	2,261	$11.33	$25,617	6/30/2018
Youth Corrections	3997 South Valley Drive	Calabrese Investments, LLC	Longmont	3,840	$9.50	$36,480	8/31/2017
Human Services - Total				**76,005**		**$1,162,199**	
DEPARTMENT OF LABOR AND EMPLOYMENT							
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,784	$19.50	$132,288	4/30/2017
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,840	$19.50	$133,380	6/30/2025
DLE	633 17th Street	633 17th Street Operating Company	Denver	184,564	$21.24	$3,920,139	6/30/2025
Division of Unemployment Insurance	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	6,545	$8.18	$53,538	8/31/2018
Division of Unemployment Insurance	512 29 1/2 Rd	Board of Mesa County Commissioners	Grand Junction	224	$73.86	$16,545	6/30/2017
Division of Vocational Rehabilitation	305 Murphy Drive	Stone Investments, LLC	Alamosa	2,000	$17.09	$34,180	6/30/2017
Division of Vocational Rehabilitation	12510 E. Iliff Avenue	Sensatus Partners, LLC	Aurora	3,149	$15.77	$49,660	6/30/2017
Division of Vocational Rehabilitation	4875 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	2,704	$25.15	$68,006	12/31/2016
Division of Vocational Rehabilitation	1365 West Garden of the Gods Road	NetREIT Garden Gateway LP	Colorado Springs	9,447	$16.99	$160,505	3/31/2016
Division of Vocational Rehabilitation	2211 W. Evans Avenue	CAFFA Enterprises, Phase I, LLLP	Denver	26,384	$10.24	$270,172	7/31/2018
Division of Vocational Rehabilitation	160 Rock Point	Kona Properties, LLC	Durango	1,450	$22.81	$33,075	9/30/2019
Division of Vocational Rehabilitation	105 Edwards Village Blvd	Edwards Commercial Building, LLC	Edwards	312	$31.57	$9,850	9/30/2018
Division of Vocational Rehabilitation	2850 McClelland	McClelland 2850 LLC	Fort Collins	5,744	$19.03	$109,308	6/30/2021
Division of Vocational Rehabilitation	3500 Illinois Street	Jefferson County Division of Property	Golden	4,795	$21.38	$102,517	12/31/2021
Division of Vocational Rehabilitation	822 7th Street	County of Weld	Greeley	1,686	$15.35	$25,880	2/28/2017
Division of Vocational Rehabilitation	6000 Greenwood Plaza Blvd	Forcast LLC	Greenwood Village	2,738	$23.00	$62,974	12/19/2017
Division of Vocational Rehabilitation	1006 S Main Street	Lillian Norman	Lamar	666	$11.94	$7,952	2/28/2017
Division of Vocational Rehabilitation	825 2nd Avenue	H4O Investments, LLC	Limon	960	$14.13	$13,565	8/31/2017
Division of Vocational Rehabilitation	351 Coffman Street	351 Coffman, LLC	Longmont	1,850	$15.22	$28,157	10/31/2019
Division of Vocational Rehabilitation	1010 South Cascade	Cooper Enterprises of Montrose, LLC	Montrose	1,620	$17.32	$28,058	6/30/2017
Division of Vocational Rehabilitation	11990 Grant Street	Metro North, Ltd.	Northglenn	4,840	$23.00	$111,320	5/31/2018
Division of Vocational Rehabilitation	720 North Main	SJP, LLC	Pueblo	6,116	$18.54	$113,391	6/30/2021
Division of Vocational Rehabilitation	448 East First Street	City of Salida	Salida	418	$15.11	$6,316	6/30/2019
Division of Vocational Rehabilitation	345 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,028	$23.64	$24,302	12/31/2016
Jobs for Veterans Grant Program	1247 Santa Fe Drive	Volunteers of America	Denver			$5,220	9/30/2018
Rural Workforce Consortium	407 State Avenue	C & J HSU Ltd.	Alamosa	2,664	$11.82	$31,488	8/31/2017
Rural Workforce Consortium	420 S. 14th Street	City of Burlington	Burlington	1,151	$11.11	$12,788	6/30/2018
Rural Workforce Consortium	3224 Independence Road	Upper Arkansas Council of Governments,	Canon City	4,000	$7.00	$28,000	6/30/2019

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Rural Workforce Consortium	2206 and 2208 East Main Street	Cortez Plaza LLC	Cortez	3,574	$6.97	$24,911	12/30/2020
Rural Workforce Consortium	206 Ute Street	Thomas Chairez and Carolyn Chairez	Delta	2,400	$11.97	$28,728	6/30/2019
Rural Workforce Consortium	331 S. Camino del Rio	Probst Ventures LLC	Durango	3,000	$21.40	$64,200	9/30/2019
Rural Workforce Consortium	69 Edwards Access Road	Edwards Plaza, LLC	Edwards	430	$29.61	$12,732	9/30/2018
Rural Workforce Consortium	240 Elizabeth Street	Gold Creek Elizabeth LLC	Elizabeth	900	$21.00	$18,900	3/1/2016
Rural Workforce Consortium	426 Ensign Street	Heagney, Joseph Dean	Fort Morgan	3,152	$7.04	$22,190	6/30/2020
Rural Workforce Consortium	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	2,758	$25.80	$71,156	6/30/2016
Rural Workforce Consortium	469 E. Topaz	Grand County Manager	Granby	434	$16.58	$7,196	6/30/2018
Rural Workforce Consortium	109 East Georgia Street	Marmi LTD	Gunnison	1,500	$14.46	$21,690	6/30/2018
Rural Workforce Consortium	308 Santa Fe Avenue	LA CANON, LLC	La Junta	6,202	$7.45	$46,205	7/31/2020
Rural Workforce Consortium	405 E. Olive Street	City of Lamar	Lamar	2,315	$6.27	$14,515	6/30/2021
Rural Workforce Consortium	115 W. 6th Street	R. J. MacGregor Inc.	Leadville	567	$23.29	$13,205	11/30/2018
Rural Workforce Consortium	285 D Avenue	East Central BOCES	Limon	432	$11.81	$5,102	6/30/2020
Rural Workforce Consortium	515 Coffman	County of Boulder	Longmont	263	$87.98	$23,139	6/30/2020
Rural Workforce Consortium	345 Market Street	Town of Meeker	Meeker	175	$10.85	$1,899	6/30/2017
Rural Workforce Consortium	2079 Sherman Street	Bryan F. Malouff & Brenda A. Malouff	Monte Vista	1,768	$9.91	$17,521	4/30/2020
Rural Workforce Consortium	504 North 1st Street	Andrew King	Montrose	5,146	$12.87	$66,229	6/30/2018
Rural Workforce Consortium	212 W. 3rd Street	Midtown RLLLP	Pueblo	13,048	$14.47	$188,805	9/30/2018
Rural Workforce Consortium	216 West 3rd Street	Rose Plaza 1 LLC	Rifle	650	$12.13	$7,885	12/31/2019
Rural Workforce Consortium	448 East First Street	City of Salida	Salida	368	$15.12	$5,564	6/30/2019
Rural Workforce Consortium	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,033	$24.75	$25,567	6/30/2019
Rural Workforce Consortium	100 Broadway #24	ERT Properties, LLC	Sterling	2,379	$8.00	$19,032	7/31/2021
Rural Workforce Consortium	140 N. Commercial	John E. Anderson and Deborah A. Anderson	Trinidad	4,000	$4.81	$19,240	1/31/2020
Rural Workforce Consortium	928 Russell Street	Huerfano County Government	Walsenburg	576	$2.08	$1,198	6/30/2020
Rural Workforce Consortium	529 North Albany Street	Quintech LLC	Yuma	768	$8.60	$6,605	12/31/2017
Labor and Employment - Total				**348,517**		**$6,325,986**	
DEPARTMENT OF LOCAL AFFAIRS							
Department of Local Affairs	610 State Street	San Luis Valley Council of Governments	Alamosa	291	$21.44	$6,239	6/30/2020
Department of Local Affairs	818 Colorado Avenue	B&G Building LLC	Glenwood Springs	336	$21.53	$7,234	6/30/2017
Department of Local Affairs	150 E. 29th Street	PG LLC	Loveland	955	$15.30	$14,612	6/30/2017
Department of Local Affairs	132 West. B Street	Pueblo Union Depot, Inc.	Pueblo	900	$16.00	$14,400	6/30/2018
Department of Local Affairs	109 N. Front Street	Sterling Downtown Improvement Corporation	Sterling	500	$11.91	$5,955	6/30/2021
Local Affairs - Total				**2,982**		**$48,440**	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
Division of National Guard	12150 and 12200 E. Briarwood Avenue	Melcor Centennial LLC	Centennial	6,203	$17.00	$105,451	5/31/2017
Division of National Guard	Township 5 South Range 64 West	State Board of Land Commissioners	Denver	21,570 acres		$12,285	12/31/2108
Division of National Guard	5275 Franklin Street	City and County of Denver	Denver	10.65 acres		$1	05/31/2052
Division of National Guard	6436 S Highway 85-87	Beckett K-Mart LLP	Fountain	1,500	$20.96	$31,440	10/31/2018

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Division of National Guard	3489 West 10th Street	West Greeley Associates, LLC	Greeley	800	$22.50	$18,000	6/30/2017
Division of National Guard	600 Airport Road	City of Greeley and County of Weld	Greeley	6.5 acres		$1	11/01/2021
Division of National Guard	315 North Airport Road	County of Eagle	Gypsum	20.5 acres		$1	12/31/2070
Division of National Guard	191 W Mineral Avenue	Renco Southbridge, LLC	Littleton	900	$19.00	$17,100	9/30/2018
Division of National Guard	12147 6390 Road	Montrose County Airport Authority	Montrose			$1	01/40/2040
Division of National Guard	550 Thornton Parkway	Old Vine-Pinnacle Associates LLC	Thornton	1,334	$19.87	$26,507	8/31/2017
Division of Veterans Affairs	1355 S. Colorado Blvd	Empire Park Realty Investments, LLC	Denver	3,214	$15.20	$48,853	6/30/2016
Military and Veterans Affairs - Total				**13,951**		**$259,639**	
DEPARTMENT OF NATURAL RESOURCES							
DNR Avalanche Information Center	1101 Village Road	Topaz Colorado LLC	Carbondale	339	$17.16	$5,817	11/30/2016
DNR Board of Land Commissioners	555 Breeze Street	John George Roftopoulos	Craig	503	$20.28	$10,201	6/30/2017
DNR Board of Land Commissioners	360 Oak Avenue, Suite 110	Barry J. Payant	Eaton	920	$10.72	$9,862	6/30/2020
DNR Board of Land Commissioners	4718 North Elizabeth Street, Suite C	Arroyo de Oro	Pueblo	1,359	$18.37	$24,965	6/30/2019
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	19,991	$20.75	$414,813	6/30/2022
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	2,413	$22.63	$54,606	6/30/2022
DNR Oil and Gas Conservation Comm.	796 Megan Avenue	Rifle Building, LLC	Rifle	1,887	$14.00	$26,411	6/30/2018
DNR Parks and Wildlife	26018 U.S. Highway 34	Robert Pennignton dba Penni Storage	Brush	150	$4.39	$659	12/31/2016
DNR Parks and Wildlife	7770 Milton E Proby Pkwy	City of Colorado Springs	Colorado Springs	1 acre	$0.15	$6,350	8/29/2032
DNR Parks and Wildlife	13547 CR 17	Colowyo Coal Company, L.P.	Craig	1,084	$8.02	$8,694	6/30/2019
DNR Parks and Wildlife	2240 West CR 38E	JOMIDA, LLC	Fort Collins	720	$6.55	$4,716	6/30/2017
DNR Parks and Wildlife	5254 Cessna Drive	Cities of Loveland and Fort Collins	Loveland	3,840		$4,705	9/1/2018
DNR Parks and Wildlife	1560 Airport Road	Montrose County	Montrose	5,046		$757	9/29/2026
DNR Parks and Wildlife	1401 E. Oak Grove Road	K-S Wilson Family	Montrose	300	$4.40	$1,320	6/30/2018
DNR Parks and Wildlife	62569 E. Jig Road	Robert Beemer, a sole proprietor	Montrose	360	$4.15	$1,494	6/30/2021
DNR Parks and Wildlife	7405 West Highway 50	United Buildings and Development, Inc	Salida	2,036	$16.58	$33,757	6/30/2019
DNR Reclamation Mining & Safety	101 South 3rd	P&L Properties, LLC	Grand Junction	1,506	$16.71	$25,165	6/30/2017
DNR Water Resources	301 Murphy Drive	Stone Investments, LLC	Alamosa	4,352	$19.75	$85,952	6/30/2018
DNR Water Resources	505 20th Street	Wuckert Properties LLC	Alamosa	1,500	$2.62	$3,930	6/30/2021
DNR Water Resources	308 Main Street	South Conejos Fire Protection District	Antonito	414	$5.29	$2,190	6/30/2017
DNR Water Resources	980 W. Main Street	Grand Mesa Water Users Assoication	Cedaredge	1,014	$10.34	$10,485	6/30/2019
DNR Water Resources	60 South Cactus Street	Dolores Water Conservancy District	Cortez	1,500	$6.57	$9,855	6/30/2016
DNR Water Resources	437 Yampa Avenue	David C. DeRose & Linda G. DeRose	Craig	481	$11.75	$5,652	6/30/2018
DNR Water Resources	160 Rockpoint Drive	Kona Properties, LLC and Leigh Kuleana,	Durango	3,897	$22.07	$86,007	6/30/2017
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	4,200	$23.96	$100,632	6/30/2020
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	240	$7.50	$1,800	6/30/2020
DNR Water Resources	70-F East Agate Avenue	Granby Centennial Building	Granby	453	$16.37	$7,416	6/30/2020
DNR Water Resources	2754 Compass Drive	Crossroad Building, LLC	Grand Junction	931	$11.91	$11,088	6/30/2017
DNR Water Resources	810 9th Street	Buckingham Gordon LLC	Greeley	8,465	$11.34	$95,993	6/30/2021
DNR Water Resources	301 Colorado Avenue	Colorado Bank & Trust Company of La Junta	La Junta	1,391	$15.43	$21,463	6/30/2019

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
DNR Water Resources	7711 W. 6th Avenue	West 6th Avenue Properties, Inc.	Lakewood	1,450	$9.61	$13,935	10/31/2020
DNR Water Resources	4075 Camelot Circle	Babcock Land Corp.	Longmont	800	$5.91	$4,728	6/30/2017
DNR Water Resources	150 Washington Street	United States Postal Service	Monte Vista	387	$10.23	$3,959	6/30/2015
DNR Water Resources	2730 Commercial Way	Alpine Investors Montrose	Montrose	2,715	$15.48	$42,028	6/30/2017
DNR Water Resources	13945 6700 Road	Black Canyon Storage, LLC	Montrose	200	$7.89	$1,578	6/30/2019
DNR Water Resources	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	425	$14.90	$6,333	6/30/2019
DNR Water Resources	310 W. Abirendo Avenue	Security Service Federal Credit Union	Pueblo	6,405	$15.30	$97,997	6/30/2020
DNR Water Resources	210 4th Street	Flying X Cattle Co. Inc.	Saguache	238	$13.38	$3,184	6/30/2020
DNR Water Resources	505 Anglers Drive	Anglers LLC	Steamboat Springs	1,174	$27.81	$32,649	6/30/2021
DNR Water Resources	2530 Copper Ridge Drive	Copper Ridge Mini-Storage, LLC	Steamboat Springs	100	$21.08	$2,108	6/30/2020
DNR Water Resources	100 Broadway	ERT Properties, LLC	Sterling	2,366	$8.95	$21,176	6/30/2021
Natural Resources - Total				**87,552**		**$1,306,428**	
DEPARTMENT OF PERSONNEL AND ADMINISTRATION							
DPA Administrative Courts	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	4,350	$17.50	$76,125	8/31/2020
Personnel and Administration - Total				**4,350**		**$76,125**	
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT							
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	312,338	$20.16	$6,296,734	4/30/2026
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	6,661	$22.00	$146,542	4/30/2026
DPHE Administration	140 N. Main Street	Cop Shop, LLC	Pueblo	4,379	$19.57	$85,697	6/30/2024
DPHE Air Pollution Control	15608 E. 18th Avenue	Freund Investments	Aurora	12,000	$11.57	$138,840	2/28/2025
DPHE Air Pollution Control	2450 W. 2nd Avenue	2450 BBC, LLC	Denver	7,544	$8.95	$67,519	12/31/2018
DPHE Air Pollution Control	21st and Broadway	City and County of Denver	Denver	100	$0.00	$0	1/31/2026
DPHE Air Pollution Control	134 F Street	CGS Properties 2 LLC	Salida	253	$27.98	$7,079	6/30/2018
DPHE Water Quality	410 S. Lincoln Ave., #A-16	Steamboat Springs LLP	Steamboat Springs	200	$25.59	$5,118	6/30/2014
Public Health & Environment - Total				**343,475**		**$6,747,529**	
DEPARTMENT OF PUBLIC SAFETY							
DPS CSP	6230 Lookout Road	Boulder Rural Fire Protection District	Boulder	1,600	$5.25	$8,400	12/31/2017
DPS CSP	505 Antero Circle	Adventures Impossible, LLC	Buena Vista	1,430	$10.68	$15,272	6/30/2019
DPS CSP	484 15th Street	City of Burlington	Burlington	1,452	$7.02	$10,193	6/30/2019
DPS CSP	501 Palmer Street	Board of Delta County Commissioners	Delta	95	$14.28	$1,357	6/30/2020
DPS CSP	1707 E. 58th Avenue	Franklin Industrial Group	Denver	15,000	$3.00	$45,000	2/28/2019
DPS CSP	308 Weaverville Road	Teller County Government	Divide	10,000	$0.72	$7,200	6/30/2018
DPS CSP	600 W. Third Street	City of Florence	Florence	2,400	$5.74	$13,776	6/30/2019
DPS CSP	2858 Navigators Way	Parkerson Hangar, LLC	Grand Junction	1,326	$6.00	$7,956	6/30/2020
DPS CSP	234 N. Main	Marmi LTD	Gunnison	825	$11.05	$9,116	6/30/2020
DPS CSP	403 North 9th Street	Kremmling Preschool, Incorporated	Kremmling	3,054	$3.34	$10,200	6/30/2018
DPS CSP	617 Raton Avenue	City of La Junta	La Junta	1,451	$4.36	$6,326	6/30/2018

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DPS CBI	12265 W. Bayaud Avenue	Crail Capital LLC	Lakewood	10,674	$20.55	$219,351	10/6/2018
DPS CBI	710 Kipling Street #200, 205 and 206	R.P.W. LLC	Lakewood	8,748	$22.50	$196,830	6/30/2017
DPS CBI	710 Kipling Street #303	R.P.W. LLC	Lakewood	3,038	$22.50	$68,355	6/30/2017
DPS CSP	710 Kipling Street #106	R.P.W. LLC	Lakewood	1,401	$20.50	$28,721	2/28/2017
DPS CSP	310 E. Washington	Prowers County Development	Lamar	5,675	$3.38	$19,182	6/30/2018
DPS CSP	160 12th Street SW	Ahmad Ebrahim Shirazi	Loveland	2,400	$6.93	$16,632	6/30/2017
DPS CBI	1404 Hawk Parkway	Milestone Building, LLC	Montrose	441	$23.75	$10,474	6/30/2019
DPS CSP	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	200	$11.91	$2,382	6/30/2018
DPS CSP	Lot 2, Parcel 4 County Commons	Summit County Commissioners	Summit County	.879 acres		$100	6/30/2053
DPS CSP	910 S. Main Street	City of Yuma	Yuma	1,125	$6.00	$6,750	6/30/2018
DPS Public Safety - Criminal Justice	710 Kipling Street #308 and #309	R.P.W. LLC	Lakewood	3,461	$20.75	$71,816	6/30/2018
DPS Public Safety - Criminal Justice	710 Kipling Street #407	R.P.W. LLC	Lakewood	965	$20.50	$19,783	6/30/2018
DPS Fire Prevention and Control	2500 State Avenue	San Luis Valley (SLV) Regional Airport	Alamosa	2,000	$0.60	$1,200	6/30/2017
DPS Fire Prevention and Control	515 Sower Drive	Upper Pine River Fire Protection District	Bayfield	168	$35.71	$5,999	6/30/2018
DPS Fire Prevention and Control	8426 Kosmerl Place	Frederick-Firestone Fire Protection District	Frederick	169	$11.82	$1,998	6/30/2017
DPS Fire Prevention and Control	100 Telep Avenue	Front Range Fire Rescue Authority	Johnstown	100	$24.00	$2,400	6/30/2017
DPS Fire Prevention and Control	4900 Earhart Road	City of Loveland	Loveland	.7236 acres	$0.26	$8,195	3/31/2035
DPS Fire Prevention and Control	1671 64.50 Road	Montrose County	Montrose	4,000	$4.50	$18,000	6/30/2018
DPS Fire Prevention and Control	2065 E. Main Street, Suite A	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,089	$6.93	$28,337	6/30/2021
DPS Fire Prevention and Control	2065 E. Main Street, Unit C	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,425	$5.33	$23,585	6/30/2021
DPS Fire Prevention and Control	0375 County Road 352	Rifle Garfield County Airport	Rifle	5,200	$0.00	$0	6/30/2018
DPS Fire Prevention and Control	1169 Hilltop Parkway	FCP Steamboat, LLC	Steamboat Springs	267	$41.87	$11,179	6/30/2018
DPS DHSEM	8900 Independence Way	Alamosa County	Alamosa	301	$19.93	$5,999	6/30/2018
DPS DHSEM	9195 E. Mineral Avenue	South Metro Fire Rescue	Centennial	3,905	$22.50	$87,863	6/30/2019
DPS DHSEM	218 State Street	Betty I. Larrick	Fort Morgan	745	$8.86	$6,601	6/30/2017
Public Safety - Total				**102,130**		**$996,526**	
DEPARTMENT OF REGULATORY AGENCIES							
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	166,069	$16.50	$2,740,139	3/31/2027
Regulatory Agencies - Total				**166,069**		**$2,740,139**	
DEPARTMENT OF REVENUE							
DOR Gaming Division	17301 W. Colfax Avenue	Sixth Avenue Place, LLC	Golden	16,260	$13.13	$213,494	6/30/2020
DOR Lottery	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	11,962	$19.50	$233,259	6/30/2019
DOR Lottery	700 W. Mississippi Avenue	Valley Business Corp., Inc.	Denver	11,229	$8.24	$92,527	6/30/2020
DOR Lottery	225 N. Main Street and 212 W. 3rd	Midtown RLLLP	Pueblo	21,386	$16.87	$360,782	6/30/2022
DOR Lottery	250 S. Santa Fe	Santa Fe 250, LLC	Pueblo	22,750	$7.91	$179,953	6/30/2019
DOR Marijuana Enforcement	1030 S. Academy Blvd	Kai'Ohu Academy Point, LLC	Colorado Springs	2,770	$16.29	$45,123	11/30/2018
DOR Marijuana Enforcement	1697 and 1707 Cole Blvd	Rosemont Cole Operating LLC	Golden	21,167	$21.00	$444,507	1/31/2022
DOR Marijuana Enforcement	632 Market Street	632 Market Street, LLC	Grand Junction	2,670	$24.79	$66,189	7/16/2019

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DOR Marijuana Enforcement	275 S Main Street	Del Camino Junction, LLC	Longmont	3,295	$22.76	$74,994	6/30/2019
DOR Motor Vehicle Division	715 6th Street	First Southwest Bank	Alamosa	1,175	$15.89	$18,671	6/30/2020
DOR Motor Vehicle Division	14391 E. Fourth Avenue	PTT Properties, LLC	Aurora	5,744	$17.60	$101,094	6/30/2017
DOR Motor Vehicle Division	2850 Iris Avenue	Diagonal Plaza Partnership, LLC	Boulder	2,361	$31.19	$73,640	6/30/2016
DOR Motor Vehicle Division	127 Justice Center Road	Westside CC, LLC	Canon City	812	$18.83	$15,290	12/31/2020
DOR Motor Vehicle Division	2210 E. Main Street	Cortez Plaza, LLC	Cortez	936	$17.13	$16,034	6/30/2022
DOR Motor Vehicle Division	555 Breeze Street	John George Raftopoulos	Craig	821	$25.50	$20,936	10/30/2021
DOR Motor Vehicle Division	501 Palmer Street	Board of Delta County Commissioners	Delta	360	$13.36	$4,810	6/30/2021
DOR Motor Vehicle Division	4685 Peoria Street	City and County of Denver	Denver	2,583	$31.70	$81,881	12/31/2017
DOR Motor Vehicle Division	331 S. Camino del Rio	Probst Ventures LLC	Durango	1,750	$32.66	$57,155	6/30/2019
DOR Motor Vehicle Division	231 Ensign Street	Board of Morgan County Commissioners	Fort Morgan	870	$9.66	$8,404	6/30/2014
DOR Motor Vehicle Division	0037 CR 1005	Summit County Government	Frisco	655	$21.50	$14,083	6/30/2016
DOR Motor Vehicle Division	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	1,300	$30.48	$39,624	6/30/2014
DOR Motor Vehicle Division	16950 W. Colfax Avenue	Interplaza Development Company LLC and	Golden	4,122	$45.60	$187,963	6/30/2018
DOR Motor Vehicle Division	300 North Main St	Trio Investment	Gunnison	600	$17.50	$10,500	4/30/2021
DOR Motor Vehicle Division	308 Byers Avenue	Grand County Manager	Hot Sulphur Springs	100	$15.00	$1,500	6/30/2016
DOR Motor Vehicle Division	13 W. Third Street	Otero County, Colorado	La Junta	835	$9.68	$8,083	6/30/2014
DOR Motor Vehicle Division	143 Union Blvd	BRCP 143 Union, LLC	Lakewood	16,964	$23.75	$402,895	3/14/2019
DOR Motor Vehicle Division	3265 S. Wadsworth Blvd., #3A & 3B	Avatar Westgate Fund	Lakewood	16,081	$16.13	$259,387	1/31/2027
DOR Motor Vehicle Division	109 W. Lee Avenue	Kactus Inc.	Lamar	600	$11.48	$6,888	6/30/2014
DOR Motor Vehicle Division	311 E. County Line Road	Oakbrook SC, LLC	Littleton	2,439	$32.05	$78,170	12/31/2018
DOR Motor Vehicle Division	917 S. Main Street	Kane Company, LLC	Longmont	2,304	$21.47	$49,467	6/30/2016
DOR Motor Vehicle Division	118 E. 29th Street	PG LLC	Loveland	4,009	$25.00	$100,225	9/30/2021
DOR Motor Vehicle Division	86 Rose Lane	Michael & Valerie Hudson	Montrose	841	$17.07	$14,356	6/30/2014
DOR Motor Vehicle Division	11900 N. Washington Street	Northglenn LLC	Northglenn	3,480	$24.75	$86,130	6/30/2021
DOR Motor Vehicle Division	17922-17924 Cottonwood Drive	Cottonwood Mountain LLC	Parker	3,638	$37.70	$137,153	6/30/2019
DOR Motor Vehicle Division	448 East First Street	City of Salida	Salida	532	$18.05	$9,603	6/30/2026
DOR Motor Vehicle Division	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	720	$25.23	$18,166	6/30/2021
DOR Motor Vehicle Division	714 W. Main Street	ABI Investments LLC	Sterling	1,200	$19.41	$23,292	6/30/2018
DOR Motor Vehicle Division	200 E. First Street	Las Animas County Board of Commissioners	Trinidad	340	$8.25	$2,805	6/30/2020
DOR Regional Service Center	2447 N. Union Blvd	Manhattan Venture LLC	Colorado Springs	9,575	$17.41	$166,701	6/30/2020
DOR Regional Service Center	3030 S. College Avenue	Everitt Plaza LLC	Fort Collins	9,540	$23.52	$224,381	6/30/2021
DOR Regional Service Center	2320 Reservoir Road	Sonja M. McTeague	Greeley	4,849	$17.21	$83,451	4/30/2020
DOR Regional Service Center	827 West 4th Street	Midtown RLLLP	Pueblo	4,670	$18.45	$86,162	6/30/2019
DOR Tax Audit & Compliance	36 W. Randolph Street	EHC, LLC c/o Hilda Sanchez	Chicago	800	$24.75	$19,800	6/30/2019
DOR Tax Audit & Compliance	12000 Ford Road	Metro Glen, LP	Dallas	455	$13.00	$5,915	6/30/2017
DOR Tax Audit & Compliance	455 Sherman Street	455 Sherman, LLC	Denver	6,110	$22.07	$134,848	11/30/2018
DOR Tax Audit & Compliance	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	16,339	$22.25	$363,543	6/30/2019
DOR Tax Audit & Compliance	3724 FM 1960 West	OOA (Olde Oaks Atrium) a limited	Houston	295	$12.24	$3,611	6/30/2019
DOR Tax Audit & Compliance	2062 Business Center	Business Center Partners, LP	Irvine	392	$22.80	$8,938	6/30/2017

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
DOR Tax Audit & Compliance	870 Market Street	870 Market Street Associates	San Francisco	506	$51.50	$26,059	6/30/2017
Revenue - Total				**245,192**		**$4,682,436**	
DEPARTMENT OF STATE							
DOS (Secretary of State's Office)	1700 Broadway	ARTIS HRA 1700 Broadway, LP	Denver	36,557	$22.00	$804,254	6/30/2020
State - Total				**36,557**		**$804,254**	
DEPARTMENT OF TREASURY							
TREASURY	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	3,466	$18.75	$64,988	6/30/2021
Treasury - Total				**3,466**		**$64,988**	
COLORADO COMMISSION OF HIGHER EDUCATION							
Colorado School of Mines	Denver Federal Center	General Services Administration	Denver	7,201	$10.87	$78,277	10/31/2018
Colorado School of Mines	1600 Jackson Street	Pres Jackson LLC	Golden	6,070	$22.83	$138,578	6/30/2020
School of Mines - Geological Survey	1428 Greene Street	GW Highlander, LLC	Silverton	490	$8.77	$4,296	6/30/2017
Colorado School of Mines - Total				**13,761**		**$221,151**	
CSU System	129 Santa Fe	W & W Rentals, LLC	Alamosa	1,770	$9.27	$16,408	12/31/2019
CSU System	9769 W. 119th Drive	PLT Holdings LLC	Broomfield	1,757	$15.94	$28,007	6/30/2018
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	2,657	$26.00	$69,082	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	15,477	$24.00	$371,448	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	5,017	$26.00	$130,442	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	6,530	$38.00	$248,140	6/30/2020
CSU System	4700 E. Hale Parkway	RMCC Cancer Center, LLC	Denver	383	$34.72	$13,298	2/28/2017
CSU System	172 N. College Avenue	Northern Hotel Fort Collins, LP	Fort Collins	3,200	$12.00	$38,400	12/31/2021
CSU System	1302 S. Shields Street	CSURF Colorado State University	Fort Collins	1,864	$13.69	$25,518	6/30/2017
CSU System	1304 S. Shields Street	CSURF Colorado State University	Fort Collins	3,239	$16.00	$51,824	12/31/2018
CSU System	2508 Zurich Drive	CSURF Colorado State University	Fort Collins	10,640	$3.94	$41,922	12/31/2016
CSU System	2537 Research Blvd, Suite 100	CSURF Colorado State University	Fort Collins	10,662	$19.10	$203,644	6/30/2025
CSU System	2537 Research Blvd, Suite 102	CSURF Colorado State University	Fort Collins	2,037	$15.91	$32,409	6/30/2025
CSU System	2537 Research Blvd, Suite 103	CSURF Colorado State University	Fort Collins	1,810	$15.91	$28,797	6/30/2025
CSU System	2537 Research Blvd, Storage Area	CSURF Colorado State University	Fort Collins	150	$12.00	$1,800	6/30/2025
CSU System	2537 Research Blvd, Suite 101	CSURF Colorado State University	Fort Collins	1,434	$0.00	$0	6/30/2019
CSU System	2545 Research Blvd	CSURF Colorado State University	Fort Collins	15,991	$16.50	$263,852	6/30/2017
CSU System	430 N. College Avenue	CSURF Colorado State University	Fort Collins	101,617	$10.00	$608,348	3/31/2025
CSU System	601 S. Howes Street	CSURF Colorado State University	Fort Collins	77,245	$0.00	$0	6/30/2018
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	1,632	$8.00	$13,056	7/31/2021
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	329	$12.00	$3,948	7/31/2021
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	9,559	$21.50	$205,519	7/31/2021
CSU System	638 S. Sherwood	CSURF Colorado State University	Fort Collins	24,243	$13.20	$320,008	6/30/2020

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
CSU System	BNSF railroad unimproved land	CSURF Colorado State University	Fort Collins			$15,000	perpetuity
CSU System	2764 Compass Drive, Suite 238	Compass Park, LLC	Grand Junction	1,695	$14.66	$24,849	6/30/2019
CSU System	2764 Compass Drive, Suite 232	Compass Park, LLC	Grand Junction	775	$17.99	$13,942	6/30/2018
CSU System	1013 37th Avenue Court	Larry and Donna Dee Terrell	Greeley	957	$16.76	$16,039	8/31/2017
CSU System	7800 East Orchard Road	Orchard Falls LLC	Greenwood Village	22,885	$21.83	$499,580	3/31/2019
CSU System	CSFS La Veta Office Building	Huerfano County Government	Huerfano County	24,829		$1,500	4/30/2027
CSU System	1170 S Allison St	All Star Property, Inc.	Lakewood	647	$18.26	$11,814	6/30/2018
CSU System	7333 W. Jefferson Avenue	Renco Southbridge, LLC	Lakewood	2,153	$16.00	$34,448	10/31/2019
CSU System	102 Par Place	Evergreen WS Properties LLC	Montrose	1,348	$17.32	$23,347	6/30/2017
CSU System	10701 Melody Drive	10701 Melody Drive, LLC	Northglenn	1,035	$16.13	$16,695	7/31/2018
CSU System	830 North Main Street	Pueblo Regional Building Department	Pueblo	1,662	$14.97	$24,880	12/31/2021
CSU System	7990 W. Highway 50	Thin Air Inc.	Salida	1,968	$12.46	$24,521	6/30/2017
CSU System	Rouse Ranch Beef Improvement Cntr	Schalk Development	Saratoga, WY	800 acres		$1	12/17/2028
CSU System	2667 Copper Ridge Circle #1	CSURF Colorado State University	Steamboat Springs	3,520	$8.50	$29,920	6/30/2021
CSU System	302-304 Main Street	C&C Rentals	Sterling	4,250	$5.17	$21,973	6/30/2019
CSU System	6432 Grand Tree Blvd	Harmony Club, LLC	Timnath	2,400	$0.00	$0	12/31/2022
CSU System	22990 State Hwy 21	Richard H. Cox	Tomah	6,316	$3.58	$22,611	10/31/2017
CSU System	137 John Sims Parkway	Totten Rentals, LLC	Valparaiso	3,000	$7.20	$10,800	4/30/2017
CSU System	Shortgrass Steppe Field Station	USDA	Weld County	40 acres	$1.00	$1	5/30/2027
CSU Pueblo	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	11,276	$10.12	$114,113	6/30/2018
CSU - Total				**389,959**		**$3,621,902**	
Fort Lewis College	802 Main Street	Griffith Properties, LLC	Durango	47	$413.00	$19,411	2/28/2019
Fort Lewis College	5 Kennebec Court	Fort Lewis College Foundation	Durango	4,445	$0.00	$12	6/30/2016
Fort Lewis College - Total				**4,492**		**$19,423**	
Metropolitan State University	730 Potomac, Suite 102	HCA-HealthONE, LLC	Aurora	5,466	$15.11	$82,591	6/30/2016
Metropolitan State University	961-965 Santa Fe Drive	965 Santa Fe Drive LLC	Denver	9,000	$11.11	$99,990	6/30/2021
Metropolitan State University	5660 Greenwood Plaza Blvd	Triad Office Park Partners LLC	Greenwood Village	14,506	$17.50	$253,855	6/30/2021
Metropolitan State University	5660 Greenwood Plaza Blvd	Triad Office Park Partners LLC	Greenwood Village	2,915	$21.00	$61,215	6/30/2021
Metro State University - Total				**31,887**		**$497,651**	
CU - Boulder	1030 13th Street	1030 Owen Institute LLC	Boulder	13,204	$23.67	$312,539	8/31/2019
CU - Boulder	3450 Mitchell Lane	UCAR Contracts Office	Boulder	953	$32.56	$31,030	9/30/2018
CU - Boulder	1555 Broadway	Varsity Townhouses LLP	Boulder	22,000	$3.65	$80,300	8/31/2017
CU - Boulder	2595 Canyon Blvd	WaterStreet Plaza LLC	Boulder	1,857	$29.95	$55,617	6/30/2019
CU - Boulder	1031 33rd Street	Greenhouse Project, LLC	Denver	50	$98.40	$4,920	9/30/2017
CU - Colorado Springs	1873 Austin Bluffs Pkwy	Barbara N. Martin	Colorado Springs	4,533	$13.18	$59,745	6/30/2020
CU - Colorado Springs	1867 Austin Bluffs Parkway	James and Mary Heintz	Colorado Springs	7,940	$12.65	$100,441	6/30/2020
CU - Colorado Springs	1861 Austin Bluffs Pkwy	PDA Development LLC	Colorado Springs	4,000	$15.00	$60,000	6/30/2018

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CU - Denver	609 Main Street	Partnership Investments, Inc.	Alamosa	743	$18.99	$14,110	9/30/2016
CU - Denver	613 Fourth Street	TexMar Enterprises, Inc.	Alamosa	1,240	$6.54	$8,110	9/30/2017
CU - Denver	5627 Newland Way	MARTJO Enterprises, LLC	Arvada	1,400	$7.74	$10,836	8/7/2017
CU - Denver	12635 E. Montview Blvd, Suite 170	Fitzsimons Redevelopment Authority	Aurora	4,760	$28.84	$137,278	12/31/2019
CU - Denver	12635 E. Montview Blvd, Suite 176	Fitzsimons Redevelopment Authority	Aurora	270	$26.40	$7,128	12/31/2019
CU - Denver	12635 E. Montview Blvd, Suite 380	Fitzsimons Redevelopment Authority	Aurora	13,858	$29.00	$401,882	11/30/2028
CU - Denver	12635 E. Montview Blvd, Suite 375	Fitzsimons Redevelopment Authority	Aurora	810	$26.00	$21,060	6/30/2017
CU - Denver	1330 S. Potomac Street	I-225 Kaiohu LLC	Aurora	4,100	$20.00	$82,000	11/30/2019
CU - Denver	5001 S Parker Road	PIII Parker Road, LLC	Aurora	2,181	$18.82	$41,046	11/30/2022
CU - Denver	12401 E. 17th Avenue	University of Colorado Hospital Authority	Aurora	32,020	$16.25	$520,325	7/31/2017
CU - Denver	12605 E 16th Avenue, Suite 1200	University of Colorado Hospital Authority	Aurora	7,226	$81.76	$590,798	4/30/2018
CU - Denver	1635 Aurora Court	University of Colorado Hospital Authority	Aurora	1,672	$27.54	$46,047	6/30/2019
CU - Denver	13199 E. Montview Blvd, Suite 100	University Physicians	Aurora	17,041	$30.04	$511,912	6/30/2017
CU - Denver	13199 E. Montview Blvd, Suite 220	University Physicians	Aurora	3,981	$31.04	$123,570	2/17/2021
CU - Denver	13199 E. Montview Blvd, 210 & 300	University Physicians	Aurora	24,868	$31.04	$771,903	6/30/2017
CU - Denver	13199 E. Montview Blvd, 300 & 310	University Physicians	Aurora	2,908	$31.04	$90,264	6/30/2017
CU - Denver	13199 E. Montview Blvd, Suite 330	University Physicians	Aurora	8,527	$31.04	$264,678	10/31/2019
CU - Denver	13199 E. Montview Blvd, Suite 400	University Physicians	Aurora	19,680	$31.04	$610,867	6/30/2021
CU - Denver	12705 E. Montview	UC Heath	Aurora	13,947	$20.60	$287,308	6/30/2027
CU - Denver	12706 E. Montview	UC Heath	Aurora	13,302	$20.60	$274,021	6/30/2027
CU - Denver	1999 N. Fitzsimons Parkway	Fitzsimons Redevelopment Authority	Aurora	2,054	$0.00	$0	6/30/2017
CU - Denver	1900 Wardenburg Drive	Wardenburg Student Health Services	Boulder	1,118	$34.77	$38,873	6/30/2021
CU - Denver	9700 E. Easter Lane	Shiloh House	Centennial	420	$16.00	$6,720	12/31/2016
CU - Denver	409 N. Tejon Street	Mahncke Family	Colorado Springs	600	$18.50	$11,100	7/31/2017
CU - Denver	3401 Quebec Street	Holualoa Stapleton Office, LLC	Denver	6,614	$18.25	$120,706	9/18/2017
CU - Denver	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	11,969	$25.25	$302,217	12/31/2017
CU - Denver	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	5,207	$25.25	$131,477	12/31/2017
CU - Denver	1620 Gaylord Street	Kolouch Properties, LLC	Denver	3,170	$19.63	$62,227	9/30/2019
CU - Denver	1648 Gaylord Street	Kolouch Properties, LLC	Denver	4,173	$18.30	$76,366	9/30/2019
CU - Denver	999 18th Street	LBA Realty Fund III-Company III, LLC	Denver	10,381	$29.62	$307,485	9/30/2021
CU - Denver	2925 E. Colfax Avenue	Michael and Dara Szyliowicz	Denver	6,238	$18.50	$115,403	5/31/2020
CU - Denver	1093 Ash Street	University of Colorado Hospital Authority	Denver	120	$300.00	$36,000	12/31/2016
CU - Denver	1557 Ogden Street	Wyotek Realty, LLC	Denver	4,950	$14.60	$72,270	4/30/2019
CU - Denver	39 Cramner Avenue	Foster, Robert B and Rita L.	Fraser	1,000	$19.92	$19,920	4/15/2017
CU - Denver	554 25 Road	Wells Development	Grand Junction	2,000	$4.50	$9,000	9/30/2017
CU - Denver	393 S. Harlan Street	Belmar	Lakewood	3,778	$18.80	$71,026	3/31/2017
CU - Denver	400 South Second Street	Storage One LaSalle LLC	LaSalle	150		$270	9/30/2016
CU - Denver	2309 School Road	Wounded Knee District School	Manderson	1,300	$9.23	$11,999	3/31/2017
CU - Denver	Hwy 18 and C Street	JTV - Joint Venture	Pine Ridge	1,575	$19.62	$30,902	5/31/2017
CU - Denver	509 G Colorado Avenue	Douglas A Glover for DreamLife Properties	Pueblo	796	$10.50	$8,358	9/30/2017

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CU - System Offices	12635 E. Montview Blvd, Suite 270	Fitzsimons Redevelopment Authority	Aurora	5,151	$22.80	$117,443	9/30/2020
CU - System Offices	3825 Iris Avenue	3825 Iris LLC	Boulder	4,159	$17.07	$70,994	6/30/2021
CU - System Offices	4845 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	7,171	$13.50	$96,809	9/30/2019
CU - System Offices	10901 W. 120th Avenue	El Dorado Office 3, LP	Broomfield	19,214	$17.00	$326,638	2/29/2020
CU - System Offices	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	1,876	$20.00	$37,520	12/31/2020
CU - System Offices	1779 Massachusetts Ave, N.W.	Carnegie Endowment for International Peace	Washington	1,832	$31.34	$57,415	11/30/2017
CU - Total				**336,087**		**$7,658,871**	
University of Northern Colorado	12320 Oracle Blvd	Oracle USA, Inc.	Colorado Springs	8,162	$23.31	$190,256	1/31/2020
University of Northern Colorado	807 17th Street	University Center, LLC	Greeley	2,062	$9.00	$18,558	4/30/2021
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	12,000	$20.29	$243,480	12/31/2019
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	5,584	$23.98	$133,904	12/31/2019
University of Northern Colorado - Total				**27,808**		**$586,199**	
Western State College	Lots 1-24, Block 34	Western State College Foundation, Inc.	Gunnison	25,000	$0.00	$0	8/1/2017
Western State College	448 East First Street	City of Salida	Salida	1,244	$0.00	$0	9/30/2020
Western State College - Total				**26,244**		**$0**	
COLORADO COMMUNITY COLLEGE SYSTEM							
Arapahoe Community College	4700 Castleton Way	CWC Income Properties 5, LLC	Castle Rock	7,877	$25.00	$196,925	6/30/2019
Arapahoe Community College - Total				**7,877**		**$196,925**	
Community College of Denver	2570 31st Street	Opera Shop, Inc.	Denver	33,280	$5.05	$168,064	8/31/2021
Community College of Denver - Total				**33,280**		**$168,064**	
Front Range Community College	1850 Egbert Street	Adams Community Reach Center	Brighton	13,530	$9.00	$121,770	6/30/2019
Front Range Community College	1501 Academy	Academy Court Enterprises, LLC	Fort Collins	14,500	$16.27	$235,915	7/31/2017
Front Range Community College	3733 Galileo Drive	Observatory Village Master Association, Inc.	Fort Collins	400	$1.08	$432	12/31/2016
Front Range Community College	320 East Vine Drive	RMI2 Properties, LLC	Fort Collins	1,228	$18.16	$22,300	6/30/2019
Front Range Community College	2121 & 2190 Miller Drive	ARC DBPPROP001, LLC	Longmont	119,426	$11.67	$1,393,701	12/31/2020
Front Range Community College	2120 Miller Drive	Longmont Diagonal Investments, LP	Longmont	11,230	$9.37	$105,225	7/31/2019
Front Range Community College	1511 East 11th Street	House of Neighborly Services	Loveland	4,012	$10.00	$40,120	6/30/2020
Front Range Community College	800 South Taft Avenue	Thompson School District R2-J	Loveland	10,471	$8.95	$93,715	5/31/2017
Front Range Community College - Total				**174,797**		**$2,013,179**	
Morgan Community College	280 Colfax	Tymanike Properties	Bennett	1,242	$15.51	$19,263	6/30/2017
Morgan Community College	920 Barlow Road	Morgan Community College Foundation	Fort Morgan	4,025	$9.48	$38,157	6/30/2019
Morgan Community College	940 2nd Street	Town of Limon	Limon	822	$3.55	$2,918	6/30/2018
Morgan Community College	32415 Highway 34	Rural Young Americans Center for Financial	Wray	4,362	$7.36	$32,104	6/30/2018
Morgan Community College - Total				**10,451**		**$92,443**	

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Northeastern Junior College	1120 Pawnee Avenue	Board of Commissios for the County of	Sterling	38,840	$0.62	$24,081	5/26/2017
Northeastern Junior College	125 Charmony Frontage Road	Flores Apartments, LLC	Sterling	35,458	$7.09	$251,397	5/31/2017
Northeastern Junior College - Total				**74,298**		**$275,478**	
Otero Junior College	9768 South 103	Alamosa School District	Alamosa	6,000	$2.03	$12,180	5/31/2026
Otero Junior College	980 South Broadway	San Luis Valley Farm Workers, Inc.	Center	8,000	$0.00	$0	12/31/2042
Otero Junior College	200 Burshears Blvd	City of La Junta	La Junta	13,130	$0.91	$11,948	2/28/2020
Otero Junior College	138 6th Street	Las Animas School District	Las Animas	12,503	$0.12	$1,500	6/30/2019
Otero Junior College	19717 Hwy 10	Rocky Ford School District	Rocky Ford	6,968	$0.00	$0	8/31/2021
Otero Junior College - Total				**46,601**		**$25,629**	
Pikes Peak Community College	4250 Cheyenne Mtn Zoo Road	Cheyenne Mountain Zoo	Colorado Springs	1,000	$3.60	$3,600	5/10/2017
Pikes Peak Community College	408 S Nevada Avenue	BDP Development, LLC	Colorado Springs	1,882	$9.76	$18,368	6/30/2021
Pikes Peak Community College	3850 Pony Tracks Drive	El Paso County School District 49	Colorado Springs	15,000	$12.98	$194,700	6/30/2018
Pikes Peak Community College	10 S Spruce Street	Ormao Dance Company	Colorado Springs	1,500	$0.20	$300	12/5/2016
Pikes Peak Community College	855 Aeroplaza Drive	Springs Fabrication	Colorado Springs	4,300	$2.79	$11,997	7/31/2018
Pikes Peak Community College	2307, 2308, 2312 Cucharras Street	Discover Goodwill of Southern and Western	Colorado Springs	11,085	$0.00	$1	8/18/2019
Pikes Peak Community College	18320 Main Street	Peyton School District #23JT	Peyton	38,000	$0.00	$0	4/1/2019
Pikes Peak Community College	1150 S. West Road	Pikes Peak Community Foundation	Woodland Park	950	$12.08	$11,476	7/31/2017
Pikes Peak Community College - Total				**73,717**		**$240,442**	
Pueblo Community College	701 Camino Del Rio	SIEC	Durango	15,751	$14.50	$228,390	6/30/2018
Pueblo Community College	121 1st Street	McCarthy/Baker, LLC	Pueblo	2,842	$18.64	$52,975	9/30/2018
Pueblo Community College	700 W. Abriendo	Schoost Properties, LLC	Pueblo	6,000	$14.50	$87,000	11/30/2018
Pueblo Community College - Total				**24,593**		**$368,364**	
Trinidad State Junior College	1015 4th Street	Trinidad State Junior College Educational	Alamosa	9,000	$5.08	$45,675	6/30/2017
Trinidad State Junior College	42013 CR 24.6 (Prater Gun Range)	Trinidad State Junior College Educational	Trinidad	2,100	$1.71	$3,599	6/30/2019
Trinidad State Junior College	201 West Indiana Avenue	Dochter Lumber and Sawmill, Inc.	Trinidad	1		$3,400	6/30/2020
Trinidad State Junior College - Total				**11,101**		**$52,675**	

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
ALAMOSA MARKET							
Trinidad State Jr College	1015 4th Street	Trinidad State Junior College Educational	Alamosa	9,000	$5.08	$45,675	6/30/2017
CSU System	129 Santa Fe	W & W Rentals, LLC	Alamosa	1,770	$9.27	$16,408	12/31/2019
DPS Fire Prevention and Control	2500 State Avenue	San Luis Valley (SLV) Regional Airport	Alamosa	2,000	$0.60	$1,200	6/30/2017
DNR Water Resources	301 Murphy Drive	Stone Investments, LLC	Alamosa	4,352	$19.75	$85,952	6/30/2018
Division of Vocational Rehabilitation	305 Murphy Drive	Stone Investments, LLC	Alamosa	2,000	$17.09	$34,180	6/30/2017
Workforce Center	407 State Avenue	C & J HSU Ltd.	Alamosa	2,664	$11.82	$31,488	8/31/2017
DNR Water Resources	505 20th Street	Wuckert Properties LLC	Alamosa	1,500	$2.62	$3,930	6/30/2021
CU - Denver	609 Main Street	Partnership Investments, Inc.	Alamosa	743	$18.99	$14,110	9/30/2016
Department of Local Affairs	610 State Street	San Luis Valley Council of Governments	Alamosa	291	$21.44	$6,239	6/30/2020
CU - Denver	613 Fourth Street	TexMar Enterprises, Inc.	Alamosa	1,240	$6.54	$8,110	9/30/2017
DOR Motor Vehicle Division	715 6th Street	First Southwest Bank	Alamosa	1,175	$15.89	$18,671	6/30/2020
DPS DHSEM	8900 Independence Way	Alamosa County	Alamosa	301	$19.93	$5,999	6/30/2018
Parole	915 4th Street	San Luis Valley Behavioral Health Group,	Alamosa	1,792	$13.11	$23,493	6/30/2018
Otero Jr College	9768 South 103	Alamosa School District	Alamosa	6,000	$2.03	$12,180	5/31/2026
Alamosa - Total				**34,828**		**$307,634**	
AURORA MARKET							
CU - Denver	12401 E. 17th Avenue	University of Colorado Hospital Authority	Aurora	32,020	$16.25	$520,325	7/31/2017
Division of Vocational Rehabilitation	12510 E. Iliff Avenue	Sensatus Partners, LLC	Aurora	3,149	$15.77	$49,660	6/30/2022
CU - Denver	12605 E 16th Avenue, Suite 1200	University of Colorado Hospital Authority	Aurora	7,226	$81.76	$590,798	4/30/2018
CU - Denver	12635 E. Montview Blvd, Suite 170	Fitzsimons Redevelopment Authority	Aurora	4,760	$28.84	$137,278	12/31/2019
CU - Denver	12635 E. Montview Blvd, Suite 176	Fitzsimons Redevelopment Authority	Aurora	270	$26.40	$7,128	12/31/2019
CU - System Offices	12635 E. Montview Blvd, Suite 270	Fitzsimons Redevelopment Authority	Aurora	5,151	$22.80	$117,443	9/30/2020
CU - Denver	12635 E. Montview Blvd, Suite 375	Fitzsimons Redevelopment Authority	Aurora	810	$26.00	$21,060	6/30/2017
CU - Denver	12635 E. Montview Blvd, Suite 380	Fitzsimons Redevelopment Authority	Aurora	13,858	$29.00	$401,882	11/30/2028
CU - Denver	12705 E. Montview	UC Heath	Aurora	13,947	$20.60	$287,308	6/30/2027
CU - Denver	12706 E. Montview	UC Heath	Aurora	13,302	$20.60	$274,021	6/30/2027
CU - Denver	13199 E. Montview Blvd, 210 & 300	University Physicians	Aurora	24,868	$31.04	$771,903	6/30/2017
CU - Denver	13199 E. Montview Blvd, 300 & 310	University Physicians	Aurora	2,908	$31.04	$90,264	6/30/2017
CU - Denver	13199 E. Montview Blvd, Suite 100	University Physicians	Aurora	17,041	$30.04	$511,912	6/30/2017
CU - Denver	13199 E. Montview Blvd, Suite 220	University Physicians	Aurora	3,981	$31.04	$123,570	2/17/2021
CU - Denver	13199 E. Montview Blvd, Suite 330	University Physicians	Aurora	8,527	$31.04	$264,678	10/31/2019
CU - Denver	13199 E. Montview Blvd, Suite 400	University Physicians	Aurora	19,680	$31.04	$610,867	6/30/2021
CU - Denver	1330 S. Potomac Street	I-225 Kaiohu LLC	Aurora	4,100	$20.00	$82,000	11/30/2019
DOR Motor Vehicle Division	14391 E. Fourth Avenue	PTT Properties, LLC	Aurora	5,744	$17.60	$101,094	6/30/2017
Parole	14707 E 2nd Ave	Avi Lavian and Orna	Aurora	14,587	$16.13	$235,288	5/31/2021
DPHE Air Pollution Control	15608 E. 18th Avenue	Freund Investments	Aurora	12,000	$11.57	$138,840	2/28/2025
CU - Denver	1635 Aurora Court	University of Colorado Hospital Authority	Aurora	1,672	$27.54	$46,047	6/30/2019
CU - Denver	1999 N. Fitzsimons Parkway	Fitzsimons Redevelopment Authority	Aurora	2,054	$0.00	$0	6/30/2017
Disability Determination Services	3190 S. Vaughn Way	CCP I and II LLC	Aurora	43,910	$15.00	$658,650	12/31/2022

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
CU - Denver	5001 S Parker Road	PIII Parker Road, LLC	Aurora	2,181	$18.82	$41,046	11/30/2022
Metropolitan State College	730 Potomac, Suite 102	HCA-HealthONE, LLC	Aurora	5,466	$15.11	$82,591	6/30/2016
Aurora - Total				**263,212**		**$6,165,655**	
BOULDER MARKET							
CU - Boulder	1030 13th Street	1030 Owen Institute LLC	Boulder	13,204	$23.67	$312,539	8/31/2019
CU - Boulder	1555 Broadway	Varsity Townhouses LLP	Boulder	22,000	$3.65	$80,300	8/31/2017
CU - Denver	1900 Wardenburg Drive	Wardenburg Student Health Services	Boulder	1,118	$34.77	$38,873	6/30/2021
CU - Boulder	2595 Canyon Blvd	WaterStreet Plaza LLC	Boulder	1,857	$29.95	$55,617	6/30/2019
DOR Motor Vehicle Division	2850 Iris Avenue	Diagonal Plaza Partnership, LLC	Boulder	2,361	$31.19	$73,640	6/30/2016
CU - Boulder	3450 Mitchell Lane	UCAR Contracts Office	Boulder	953	$32.56	$31,030	9/30/2018
CU - System Offices	3825 Iris Avenue	3825 Iris LLC	Boulder	4,159	$17.07	$70,994	6/30/2021
CU - System Offices	4845 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	7,171	$13.50	$96,809	9/30/2019
Division of Vocational Rehabilitation	4875 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	2,704	$25.15	$68,006	12/31/2016
DPS CSP	6230 Lookout Road	Boulder Rural Fire Protection District	Boulder	1,600	$5.25	$8,400	12/31/2017
Boulder - Total				**57,127**		**$836,206**	
BRUSH MARKET							
DNR Parks and Wildlife	26018 U.S. Highway 34	Robert Pennignton dba Penni Storage	Brush	150	$4.39	$659	12/31/2016
Department of Agriculture	28601 US Hwy 34	Livestock Exchange, LLC	Brush	330	$9.00	$2,970	6/30/2021
Brush - Total				**480**		**$3,629**	
BURLINGTON MARKET							
Workforce Center	420 S. 14th Street	City of Burlington	Burlington	1,151	$11.11	$12,788	6/30/2018
DPS CSP	484 15th Street	City of Burlington	Burlington	1,452	$7.02	$10,193	6/30/2019
Burlington - Total				**2,603**		**$22,981**	
CANON CITY MARKET							
DOR Motor Vehicle Division	127 Justice Center Road	Westside CC, LLC	Canon City	812	$18.83	$15,290	12/31/2020
Administration	2951 E. Hwy 50	Trinity Ranch Conference and Renewal	Canon City	15,688	$13.94	$218,691	6/30/2023
Workforce Center	3224 Independence Road	Upper Arkansas Council of Governments,	Canon City	4,000	$7.00	$28,000	6/30/2019
Canon City - Total				**20,500**		**$261,981**	
COLORADO SPRINGS MARKET							
CC Pikes Peak	10 S Spruce Street	Ormao Dance Company	Colorado Springs	1,500	$0.20	$300	12/5/2016
DOR Marijuana Enforcement	1030 S. Academy Blvd	Kai'Ohu Academy Point, LLC	Colorado Springs	2,770	$16.29	$45,123	11/30/2018
University of Northern Colorado	12320 Oracle Blvd	Oracle USA, Inc.	Colorado Springs	8,162	$23.31	$190,256	1/31/2020
Administration	1250 Academy Park Loop	KBS SOR Academy Point, LLC	Colorado Springs	90,763	$17.94	$1,628,288	6/30/2026
Division of Vocational Rehabilitation	1365 West Garden of the Gods Road	NetREIT Garden Gateway LP	Colorado Springs	9,447	$16.99	$160,505	3/31/2016
CU - Colorado Springs	1861 Austin Bluffs Pkwy	PDA Development LLC	Colorado Springs	4,000	$15.00	$60,000	6/30/2018
CU - Colorado Springs	1867 Austin Bluffs Parkway	James and Mary Heintz	Colorado Springs	7,940	$12.65	$100,441	6/30/2020
CU - Colorado Springs	1873 Austin Bluffs Pkwy	Barbara N. Martin	Colorado Springs	4,533	$13.18	$59,745	6/30/2020

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
CC Pikes Peak	2307, 2308, 2312 Cucharras Street	Discover Goodwill of Southern and Western	Colorado Springs	11,085	$0.00	$1	8/18/2019
DOR Regional Service Center	2447 N. Union Blvd	Manhattan Venture LLC	Colorado Springs	9,575	$17.41	$166,701	6/30/2020
DLE	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	6,545	$8.18	$53,538	8/31/2018
DPA Administrative Courts	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	4,350	$17.50	$76,125	8/31/2020
CSU Pueblo	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	11,276	$10.12	$114,113	6/30/2018
Youth Corrections	321 S. Tejon Street	BBAM LLC	Colorado Springs	7,648	$11.70	$89,482	6/30/2022
CC Pikes Peak	3850 Pony Tracks Drive	El Paso County School District 49	Colorado Springs	15,000	$12.98	$194,700	6/30/2018
CC Pikes Peak	408 S Nevada Avenue	BDP Development, LLC	Colorado Springs	1,882	$9.76	$18,368	6/30/2021
CU - Denver	409 N. Tejon Street	Mahncke Family	Colorado Springs	600	$18.50	$11,100	7/31/2017
CC Pikes Peak	4250 Cheyenne Mtn Zoo Road	Cheyenne Mountain Zoo	Colorado Springs	1,000	$3.60	$3,600	5/10/2017
DNR Parks and Wildlife	7770 Milton E Proby Pkwy	City of Colorado Springs	Colorado Springs	1 acre	$0.15	$6,350	8/29/2032
CC Pikes Peak	855 Aeroplaza Drive	Springs Fabrication	Colorado Springs	4,300	$2.79	$11,997	7/31/2018
Parole	888 Garden of the Gods Road	Irwin Hoffman and Terry Poders Hoffman	Colorado Springs	15,277	$15.91	$243,057	6/30/2020
Colorado Springs - Total				**217,653**		**$3,233,790**	
CORTEZ MARKET							
Workforce Center	2206 and 2208 East Main Street	Cortez Plaza LLC	Cortez	3,574	$6.97	$24,911	12/30/2020
DOR Motor Vehicle Division	2210 E. Main Street	Cortez Plaza, LLC	Cortez	936	$17.13	$16,034	6/30/2022
DNR Water Resources	60 South Cactus Street	Dolores Water Conservancy District	Cortez	1,500	$6.57	$9,855	6/30/2016
Cortez - Total				**6,010**		**$50,799**	
CRAIG MARKET							
Parole	109 East Victory Way	James Jeffery and Kathleen Mitchell	Craig	1,354	$17.53	$23,736	2/28/2013
DNR Parks and Wildlife	13547 CR 17	Colowyo Coal Company, L.P.	Craig	1,084	$8.02	$8,694	6/30/2019
DNR Water Resources	437 Yampa Avenue	David C. DeRose & Linda G. DeRose	Craig	481	$11.75	$5,652	6/30/2018
DNR Board of Land Commissioners	555 Breeze Street	John George Roftopoulos	Craig	503	$20.28	$10,201	6/30/2017
DOR Motor Vehicle Division	555 Breeze Street	John George Raftopoulos	Craig	821	$25.50	$20,936	10/30/2021
Craig - Total				**4,243**		**$69,217**	
DELTA MARKET							
Workforce Center	206 Ute Street	Thomas Chairez and Carolyn Chairez	Delta	2,400	$11.97	$28,728	6/30/2019
DPS CSP	501 Palmer Street	Board of Delta County Commissioners	Delta	95	$14.28	$1,357	6/30/2020
DOR Motor Vehicle Division	501 Palmer Street	Board of Delta County Commissioners	Delta	360	$13.36	$4,810	6/30/2021
Delta - Total				**2,855**		**$34,894**	
DENVER METRO MARKET							
Central Business District							
CU - Denver	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	11,969	$25.25	$302,217	12/31/2017
CU - Denver	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	5,207	$25.25	$131,477	12/31/2017
CDHE	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	21,304	$29.38	$625,912	4/30/2018
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	3,880	$29.15	$113,102	4/30/2018
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	14,440	$29.88	$431,467	4/30/2018
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	166,069	$12.00	$1,992,828	3/31/2027

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Department of Education	1560 Broadway #1450	CCP BCSP Civic Center Property LLC	Denver	25,216	$18.00	$453,888	12/31/2023
Governor's Office Economic	1625 Broadway	Rosemont WTC Denver Operating LLC	Denver	14,337	$21.65	$310,396	6/30/2018
DOS (Secretary of State's Office)	1700 Broadway	ARTIS HRA 1700 Broadway, LP	Denver	36,557	$22.00	$804,254	6/30/2020
DPHE Air Pollution Control	21st and Broadway	City and County of Denver	Denver	100	$0.00	$0	1/31/2026
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	2,657	$26.00	$69,082	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	15,477	$24.00	$371,448	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	5,017	$26.00	$130,442	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	6,530	$38.00	$248,140	6/30/2020
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,784	$19.50	$132,288	4/30/2017
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,840	$19.50	$133,380	6/30/2025
DLE	633 17th Street	633 17th Street Operating Company	Denver	184,564	$26.50	$4,890,946	6/30/2025
CU - Denver	999 18th Street	LBA Realty Fund III-Company III, LLC	Denver	10,381	$29.62	$307,485	9/30/2021
Central Business District - Total				**537,329**		**$11,448,752**	
Capitol Hill Market							
Refugee Services	1120 Lincoln #1007	Chancery Sentinel, LLC	Denver	4,103	$18.21	$74,716	3/31/2020
Developmental Disabilities Council	1120 Lincoln #706	Chancery Sentinel, LLC	Denver	1,644	$23.36	$38,404	2/28/2019
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	19,991	$20.75	$414,813	6/30/2022
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	2,413	$22.63	$54,606	6/30/2022
CU - Denver	1557 Ogden Street	Wyotek Realty, LLC	Denver	4,950	$14.60	$72,270	4/30/2019
Governor's Office GEO	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	10,031	$21.90	$219,679	1/31/2020
TREASURY	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	3,466	$18.75	$64,988	6/30/2021
Department of Education	1580 Logan Street - Charter Schools	CIO Logan Tower, Limited Partnership	Denver	5,144	$20.00	$102,880	6/30/2019
Department of Education	1580 Logan Street #200	CIO Logan Tower, Limited Partnership	Denver	5,144	$20.00	$102,880	6/30/2018
Department of Education	1580 Logan Street #300	CIO Logan Tower, Limited Partnership	Denver	1,500	$23.00	$34,500	3/31/2021
Department of Education	1580 Logan Street #310	CIO Logan Tower, Limited Partnership	Denver	2,851	$19.50	$55,595	12/31/2019
Department of Education	1580 Logan Street #550	CIO Logan Tower, Limited Partnership	Denver	3,207	$23.00	$73,761	8/31/2020
Department of Education	1580 Logan Street #760	CIO Logan Tower, Limited Partnership	Denver	2,816	$25.50	$71,808	10/31/2019
HCPF	225 E. 16th #B-52	Capitol Center Associates LLC	Denver	2,791	$18.00	$50,238	5/31/2018
Governor's Office Community Service	225 E. 16th Avenue	Capitol Center II LLC	Denver	1,245	$20.50	$25,523	4/30/2019
CU - System Offices	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	1,876	$20.00	$37,520	12/31/2020
HCPF	303 E. 17th Avenue, Suite 1000	BRCP 17th & Grant, LLC	Denver	15,866	$26.40	$418,862	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1080	BRCP 17th & Grant, LLC	Denver	3,218	$26.40	$84,955	3/31/2022
HCPF	303 E. 17th Avenue, Suite 1100	BRCP 17th & Grant, LLC	Denver	50,599	$26.40	$1,335,814	3/31/2022
HCPF	303 E. 17th Avenue, Suite 335	BRCP 17th & Grant, LLC	Denver	847	$24.65	$20,879	3/31/2022
HCPF	303 E. 17th Avenue, Suite 700	BRCP 17th & Grant, LLC	Denver	25,935	$24.65	$639,298	3/31/2022
DOR Tax Audit & Compliance	455 Sherman Street	455 Sherman, LLC	Denver	6,110	$22.07	$134,848	11/30/2018
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	2,399	$10.00	$23,990	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,202	$16.75	$120,634	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,588	$18.00	$136,584	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,640	$19.00	$69,160	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,370	$19.50	$65,715	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	4,632	$19.50	$90,324	3/31/2019

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	38,661	$20.50	$792,551	3/31/2019
Governor's Office OIT	601 E. 18th Avenue, #130	11th and Ash, LLC	Denver	11,827	$21.00	$248,367	3/31/2019
Parole	940 Broadway	Dunkeld-Broadway Co., LLC	Denver	28,600	$23.84	$681,824	12/31/2019
Capitol Hill Market - Total				**283,666**		**$6,357,983**	
Other Denver Leases							
CU - Boulder	1031 33rd Street	Greenhouse Project, LLC	Denver	50	$98.40	$4,920	9/30/2017
CU - Denver	1093 Ash Street	University of Colorado Hospital Authority	Denver	120	$300.00	$36,000	12/31/2016
DLE	1247 Santa Fe Drive	Volunteers of America	Denver			$5,220	9/30/2018
Division of National Guard	1355 S. Colorado Blvd	Empire Park Realty Investments, LLC	Denver	3,214	$15.20	$48,853	6/30/2016
CU - Denver	1620 Gaylord Street	Kolouch Properties, LLC	Denver	3,170	$19.63	$62,227	9/30/2019
CU - Denver	1648 Gaylord Street	Kolouch Properties, LLC	Denver	4,173	$18.30	$76,366	9/30/2019
DPS CSP	1707 E. 58th Avenue	Franklin Industrial Group	Denver	15,000	$3.00	$45,000	2/28/2019
Division of Vocational Rehabilitation	2211 W. Evans Avenue	CAFFA Enterprises, Phase I, LLLP	Denver	26,384	$10.24	$270,172	7/31/2018
DPHE Air Pollution Control	2450 W. 2nd Avenue	2450 BBC, LLC	Denver	7,544	$8.95	$67,519	12/31/2018
CC of Denver	2570 31st Street	Opera Shop, Inc.	Denver	33,280	$5.05	$168,064	8/31/2021
CU - Denver	2925 E. Colfax Avenue	Michael and Dara Szyliowicz	Denver	6,238	$18.50	$115,403	5/31/2020
CU - Denver	3401 Quebec Street	Holualoa Stapleton Office, LLC	Denver	6,614	$18.25	$120,706	9/18/2017
DOR Motor Vehicle Division	4685 Peoria Street	City and County of Denver	Denver	2,583	$31.70	$81,881	12/31/2017
CSU System	4700 E. Hale Parkway	RMCC Cancer Center, LLC	Denver	383	$34.72	$13,298	2/28/2017
Correctional Industries	4999 Oakland Street	4999 Ltd	Denver	50,050	$4.00	$200,200	7/31/2021
Division of National Guard	5275 Franklin Street	City and County of Denver	Denver	10.65 acres		$1	05/31/2052
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	2,329	$16.00	$37,264	4/30/2020
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	6,710	$13.50	$90,585	10/31/2019
DOR Lottery	700 W. Mississippi Avenue	Valley Business Corp., Inc.	Denver	11,229	$8.24	$92,527	6/30/2020
DOR Lottery	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	11,962	$19.50	$233,259	6/30/2019
DOR Tax Audit & Compliance	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	16,339	$22.25	$363,543	6/30/2019
Metropolitan State College	961-965 Santa Fe Drive	965 Santa Fe Drive LLC	Denver	9,000	$11.11	$99,990	6/30/2021
Colorado School of Mines	Denver Federal Center	General Services Administration	Denver	7,201	$10.87	$78,277	10/31/2018
Division of National Guard	Township 5 South Range 64 West	State Board of Land Commissioners	Denver	21,570 acres		$12,285	12/31/2108
Other Denver Leases - Total				**223,573**		**$2,323,558**	
Denver Suburban Submarket							
CU - Denver	5627 Newland Way	MARTJO Enterprises, LLC	Arvada	1,400	$7.74	$10,836	8/7/2017
CC Front Range	1850 Egbert Street	Adams Community Reach Center	Brighton	13,530	$9.00	$121,770	6/30/2019
CU - System Offices	10901 W. 120th Avenue	El Dorado Office 3, LP	Broomfield	19,214	$17.00	$326,638	2/29/2020
CSU System	9769 W. 119th Drive	PLT Holdings LLC	Broomfield	1,757	$15.94	$28,007	6/30/2018
CC Arapahoe	4700 Castleton Way	CWC Income Properties 5, LLC	Castle Rock	7,877	$25.00	$196,925	6/30/2019
Division of National Guard	12150 and 12200 E. Briarwood Avenue	BI Centennial, LLC and NV Centennial, LLC	Centennial	6,203	$17.00	$105,451	5/31/2017
Governor's Office OIT	12500 East Arapahoe Road	ViaWest, Inc.	Centennial	12,167	$182.01	$2,214,516	6/30/2016
DPS DHSEM	9195 E. Mineral Avenue	South Metro Fire Rescue	Centennial	3,905	$22.50	$87,863	6/30/2019
CU - Denver	9700 E. Easter Lane	Shiloh House	Centennial	420	$16.00	$6,720	12/31/2016
Parole	3640-48 S. Galapago	South Galapago Properties, Inc.	Englewood	9,512	$17.08	$162,465	7/31/2020

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	312,338	$20.16	$6,296,734	4/30/2026
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	6,661	$22.00	$146,542	4/30/2026
Metropolitan State College	5660 Greenwood Plaza Blvd	SB Steelwave Triad LLC	Greenwood Village	14,506	$17.50	$253,855	6/30/2021
Metropolitan State College	5660 Greenwood Plaza Blvd	SB Steelwave Triad LLC	Greenwood Village	2,915	$21.00	$61,215	6/30/2021
Child Care Services	5670 Greenwood Plaza Blvd	SB Steelwave Triad LLC	Greenwood Village	6,504	$21.50	$139,836	3/31/2022
Division of Vocational Rehabilitation	6000 Greenwood Plaza Blvd	Forcast LLC	Greenwood Village	2,738	$23.00	$62,974	12/19/2017
Governor's Office OIT	7800 East Orchard Road	Orchard Falls Operating Company LLC	Greenwood Village	6,806	$21.89	$148,983	2/28/2019
CSU System	7800 East Orchard Road	Orchard Falls LLC	Greenwood Village	22,885	$21.83	$499,580	3/31/2019
Division of National Guard	191 W Mineral Avenue	Renco Southbridge, LLC	Littleton	900	$19.00	$17,100	9/30/2018
DOR Motor Vehicle Division	311 E. County Line Road	Oakbrook SC, LLC	Littleton	2,439	$32.05	$78,170	12/31/2018
CSU System	10701 Melody Drive	10701 Melody Drive, LLC	Northglenn	1,035	$16.13	$16,695	7/31/2018
DOR Motor Vehicle Division	11900 N. Washington Street	Northglenn LLC	Northglenn	3,480	$24.75	$86,130	6/30/2021
Division of Vocational Rehabilitation	11990 Grant Street	Metro North, Ltd.	Northglenn	4,840	$23.00	$111,320	5/31/2018
DOR Motor Vehicle Division	17922-17924 Cottonwood Drive	Cottonwood Mountain LLC	Parker	3,638	$37.70	$137,153	6/30/2019
Division of National Guard	550 Thornton Parkway	Old Vine-Pinnacle Associates LLC	Thornton	1,334	$19.87	$26,507	8/31/2017
Parole	8800 Sheridan Blvd	City of Westminster	Westminster	25,524	$16.21	$413,744	9/30/2022
Denver Suburban Submarket - Total				**494,528**		**$11,757,726**	
DURANGO MARKET							
Parole	1073 Main Avenue	Durango Office Suites	Durango	2,478	$26.88	$66,609	6/30/2026
Division of Vocational Rehabilitation	160 Rock Point	Kona Properties, LLC	Durango	1,450	$22.81	$33,075	9/30/2019
DNR Water Resources	160 Rockpoint Drive	Kona Properties, LLC and Leigh Kuleana,	Durango	3,897	$22.07	$86,007	6/30/2017
Workforce Center	331 S. Camino del Rio	Probst Ventures LLC	Durango	3,000	$21.40	$64,200	9/30/2019
DOR Motor Vehicle Division	331 S. Camino del Rio	Probst Ventures LLC	Durango	1,750	$32.66	$57,155	6/30/2019
Fort Lewis College	5 Kennebec Court	Fort Lewis College Foundation	Durango	4,445	$0.00	$12	6/30/2016
Historical Society	701 Camino del Rio	Southwest Institute for Education and	Durango	432	$12.60	$5,443	6/30/2018
CC Pueblo	701 Camino Del Rio	SIEC	Durango	15,751	$14.50	$228,390	6/30/2018
Fort Lewis College	802 Main Street	Griffith Properties, LLC	Durango	47	$413.00	$19,411	2/28/2019
Durango Market - Total				**33,250**		**$560,301**	
EDWARDS MARKET							
Division of Vocational Rehabilitation	105 Edwards Village Blvd	Edwards Commercial Building, LLC	Edwards	312	$31.57	$9,850	9/30/2018
Workforce Center	69 Edwards Access Road	Edwards Plaza, LLC	Edwards	430	$29.61	$12,732	9/30/2018
Edwards Market - Total				**742**		**$22,582**	
FORT COLLINS MARKET							
CSU System	1302 S. Shields Street	CSURF Colorado State University	Fort Collins	1,864	$13.69	$25,518	6/30/2017
CSU System	1304 S. Shields Street	CSURF Colorado State University	Fort Collins	3,239	$16.00	$51,824	12/31/2018
CC Front Range	1501 Academy	Academy Court Enterprises, LLC	Fort Collins	14,500	$16.27	$235,915	7/31/2017
CSU System	172 N. College Avenue	Northern Hotel Fort Collins, LP	Fort Collins	3,200	$12.00	$38,400	12/31/2021
DNR Parks and Wildlife	2240 West CR 38E	JOMIDA, LLC	Fort Collins	720	$6.55	$4,716	6/30/2017
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	1,632	$8.00	$13,056	7/31/2021

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	329	$12.00	$3,948	7/31/2021
CSU System	2243 Centre Avenue	CSURF Colorado State University	Fort Collins	9,559	$21.50	$205,519	7/31/2021
CSU System	2508 Zurich Drive	CSURF Colorado State University	Fort Collins	10,640	$3.94	$41,922	12/31/2016
CSU System	2537 Research Blvd, Storage Area	CSURF Colorado State University	Fort Collins	150	$12.00	$1,800	6/30/2025
CSU System	2537 Research Blvd, Suite 100	CSURF Colorado State University	Fort Collins	10,662	$19.10	$203,644	6/30/2025
CSU System	2537 Research Blvd, Suite 101	CSURF Colorado State University	Fort Collins	1,434	$0.00	$0	6/30/2019
CSU System	2537 Research Blvd, Suite 102	CSURF Colorado State University	Fort Collins	2,037	$15.91	$32,409	6/30/2025
CSU System	2537 Research Blvd, Suite 103	CSURF Colorado State University	Fort Collins	1,810	$15.91	$28,797	6/30/2025
CSU System	2545 Research Blvd	CSURF Colorado State University	Fort Collins	15,991	$16.50	$263,852	6/30/2017
Youth Corrections	2629 Redwing Road	Office One, Ltd	Fort Collins	1,495	$17.00	$25,415	12/31/2020
Division of Vocational Rehabilitation	2850 McClelland	McClelland 2850 LLC	Fort Collins	5,744	$19.03	$109,308	6/30/2021
Parole	3000 S. College Avenue	Everitt Plaza LLC	Fort Collins	6,104	$20.15	$122,996	12/31/2019
DOR Regional Service Center	3030 S. College Avenue	Everitt Plaza LLC	Fort Collins	9,540	$23.52	$224,381	6/30/2021
CC Front Range	320 East Vine Drive	RMI2 Properties, LLC	Fort Collins	1,228	$18.16	$22,300	6/30/2019
CC Front Range	3733 Galileo Drive	Observatory Village Master Association, Inc.	Fort Collins	400	$1.08	$432	12/31/2016
CSU System	430 N. College Avenue	CSURF Colorado State University	Fort Collins	101,617	$10.00	$608,348	3/31/2025
CSU System	601 S. Howes Street	CSURF Colorado State University	Fort Collins	77,245	$0.00	$0	6/30/2018
CSU System	638 S. Sherwood	CSURF Colorado State University	Fort Collins	24,243	$13.20	$320,008	6/30/2020
CSU System	BNSF railroad unimproved land	CSURF Colorado State University	Fort Collins			$15,000	perpetuity
Fort Collins Market - Total				**305,383**		**$2,599,506**	
FORT MORGAN MARKET							
DPS DHSEM	218 State Street	Betty I. Larrick	Fort Morgan	745	$8.86	$6,601	6/30/2017
DOR Motor Vehicle Division	231 Ensign Street	Board of Morgan County Commissioners	Fort Morgan	870	$9.66	$8,404	6/30/2014
Workforce Center	426 Ensign Street	Heagney, Joseph Dean	Fort Morgan	3,152	$7.04	$22,190	6/30/2020
CC Morgan	920 Barlow Road	Morgan Community College Foundation	Fort Morgan	4,025	$9.48	$38,157	6/30/2019
Fort Morgan Market - Total				**8,792**		**$75,352**	
GLENWOOD SPRINGS MARKET							
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	4,200	$23.96	$100,632	6/30/2020
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	240	$7.50	$1,800	6/30/2020
Workforce Center	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	2,758	$25.80	$71,156	6/30/2016
DOR Motor Vehicle Division	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	1,300	$30.48	$39,624	6/30/2014
Department of Local Affairs	818 Colorado Avenue	B&G Building LLC	Glenwood Springs	336	$21.53	$7,234	6/30/2017
Glenwood Springs Market - Total				**8,834**		**$220,446**	
GOLDEN MARKET							
Colorado School of Mines	1600 Jackson Street	Pres Jackson LLC	Golden	6,070	$22.83	$138,578	6/30/2020
DOR Motor Vehicle Division	16950 W. Colfax Avenue	Interplaza Development Company LLC and	Golden	4,122	$45.60	$187,963	6/30/2018
DOR Marijuana Enforcement	1697 and 1707 Cole Blvd	Rosemont Cole Operating LLC	Golden	21,167	$21.00	$444,507	1/31/2022
DOR Gaming Division	17301 W. Colfax Avenue	Sixth Avenue Place, LLC	Golden	16,260	$13.13	$213,494	6/30/2020
Division of Vocational Rehabilitation	3500 Illinois Street	Jefferson County Division of Property	Golden	4,795	$21.38	$102,517	12/31/2021

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Golden Market - Total				**52,414**		**$1,087,059**	
GRANBY MARKET							
Workforce Center	469 E. Topaz	Grand County Manager	Granby	434	$16.58	$7,196	6/30/2018
DNR Water Resources	70-F East Agate Avenue	Granby Centennial Building	Granby	453	$16.37	$7,416	6/30/2020
Granby Market - Total				**887**		**$14,611**	
GRAND JUNCTION MARKET							
DNR Reclamation Mining & Safety	101 South 3rd	P&L Properties, LLC	Grand Junction	1,506	$16.71	$25,165	6/30/2017
Parole	2516 Foresight Circle	DDD Properties, LLC	Grand Junction	9,431	$11.81	$111,380	12/30/2014
DNR Water Resources	2754 Compass Drive	Crossroad Building, LLC	Grand Junction	931	$11.91	$11,088	6/30/2017
CSU System	2764 Compass Drive, Suite 232	Compass Park, LLC	Grand Junction	775	$17.99	$13,942	6/30/2018
CSU System	2764 Compass Drive, Suite 238	Compass Park, LLC	Grand Junction	1,695	$14.66	$24,849	6/30/2019
DPS CSP	2858 Navigators Way	Parkerson Hangar, LLC	Grand Junction	1,326	$6.00	$7,956	6/30/2020
DLE	512 29 1/2 Rd	Board of Mesa County Commissioners	Grand Junction	224	$73.86	$16,545	6/30/2017
CU - Denver	554 25 Road	Wells Development	Grand Junction	2,000	$4.50	$9,000	9/30/2017
DOR Marijuana Enforcement	632 Market Street	632 Market Street, LLC	Grand Junction	2,670	$24.79	$66,189	7/16/2019
Youth Corrections	801 Grand Avenue	Venture II, LLC	Grand Junction	4,600	$16.00	$73,600	3/31/2021
Grand Junction Market - Total				**25,158**		**$359,714**	
GREELEY MARKET							
CSU System	1013 37th Avenue Court	Larry and Donna Dee Terrell	Greeley	957	$16.76	$16,039	8/31/2017
DOR Regional Service Center	2320 Reservoir Road	Sonja M. McTeague	Greeley	4,849	$17.21	$83,451	4/30/2020
Parole	3257 W. 20th Street	Schaefer Ltd	Greeley	7,432	$18.67	$138,755	6/30/2026
Division of National Guard	3489 West 10th Street	West Greeley Associates, LLC	Greeley	800	$22.50	$18,000	6/30/2017
Division of National Guard	600 Airport Road	City of Greeley and County of Weld	Greeley	6.5 acres		$1	11/01/2021
Youth Corrections	710 11th Avenue	Colorado Recovery Properties, Ltd. V	Greeley	2,261	$11.33	$25,617	6/30/2018
Department of Agriculture	711 O Street	Producers Livestock Marketing Association	Greeley	574	$8.61	$4,942	6/30/2020
University of Northern Colorado	807 17th Street	University Center, LLC	Greeley	2,062	$9.00	$18,558	4/30/2021
DNR Water Resources	810 9th Street	Buckingham Gordon LLC	Greeley	8,465	$11.34	$95,993	6/30/2021
Division of Vocational Rehabilitation	822 7th Street	County of Weld	Greeley	1,686	$15.35	$25,880	2/28/2017
Greeley Market - Total				**29,086**		**$427,238**	
GUNNISON MARKET							
Workforce Center	109 East Georgia Street	Marmi LTD	Gunnison	1,500	$14.46	$21,690	6/30/2018
DPS CSP	234 N. Main	Marmi LTD	Gunnison	825	$11.05	$9,116	6/30/2020
DOR Motor Vehicle Division	300 North Main St	Trio Investment	Gunnison	600	$17.50	$10,500	4/30/2021
Western State College	Lots 1-24, Block 34	Western State College Foundation, Inc.	Gunnison	25,000	$0.00	$0	8/1/2017
Gunnison Market - Total				**27,925**		**$41,306**	
LA JUNTA MARKET							
DOR Motor Vehicle Division	13 W. Third Street	Otero County, Colorado	La Junta	835	$9.68	$8,083	6/30/2014

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Otero Jr College	200 Burshears Blvd	City of La Junta	La Junta	13,130	$0.91	$11,948	2/28/2020
DNR Water Resources	301 Colorado Avenue	Colorado Bank & Trust Company of La Junta	La Junta	1,391	$15.43	$21,463	6/30/2019
Workforce Center	308 Santa Fe Avenue	LA CANON, LLC	La Junta	6,202	$7.45	$46,205	7/31/2020
Parole	617 Raton Avenue	City of La Junta	La Junta	1394	$14.70	$20,492	6/30/2026
DPS CSP	617 Raton Avenue	City of La Junta	La Junta	1,451	$4.36	$6,326	6/30/2018
Department of Agriculture	30450 E. Hwy 50	La Junta Livestock	La Junta	442	$6.00	$2,652	6/30/2021
Ja Junta Market - Total				**24,845**		**$117,169**	
LAKEWOOD MARKET							
CSU System	1170 S Allison St	All Star Property, Inc.	Lakewood	647	$18.26	$11,814	6/30/2018
DPS CBI	12265 W. Bayaud Avenue	Crail Capital LLC	Lakewood	10,674	$20.55	$219,351	10/6/2018
DOR Motor Vehicle Division	143 Union Blvd	BRCP 143 Union, LLC	Lakewood	16,964	$23.75	$402,895	3/14/2019
DOR Motor Vehicle Division	3265 S. Wadsworth Blvd., #3A & 3B	Avatar Westgate Fund	Lakewood	16,081	$16.13	$259,387	1/31/2027
CU - Denver	393 S. Harlan Street	Belmar	Lakewood	3,778	$18.80	$71,026	3/31/2017
DPS CSP	710 Kipling Street #106	R.P.W. LLC	Lakewood	1,401	$20.50	$28,721	2/28/2017
DPS CBI	710 Kipling Street #200, 205 and 206	R.P.W. LLC	Lakewood	8,748	$22.50	$196,830	6/30/2017
DPS CBI	710 Kipling Street #303	R.P.W. LLC	Lakewood	3,038	$22.50	$68,355	6/30/2017
DPS Public Safety - Criminal Justice	710 Kipling Street #308 and #309	R.P.W. LLC	Lakewood	3,461	$20.75	$71,816	6/30/2018
DPS Public Safety - Criminal Justice	710 Kipling Street #407	R.P.W. LLC	Lakewood	965	$20.50	$19,783	6/30/2018
CSU System	7333 W. Jefferson Avenue	Renco Southbridge, LLC	Lakewood	2,153	$16.00	$34,448	10/31/2019
DNR Water Resources	7711 W. 6th Avenue	West 6th Avenue Properties, Inc.	Lakewood	1,450	$9.61	$13,935	10/31/2020
Lakewood Market - Total				**69,360**		**$1,398,359**	
LAMAR MARKET							
Division of Vocational Rehabilitation	1006 S Main Street	Lillian Norman	Lamar	666	$11.94	$7,952	2/28/2017
DOR Motor Vehicle Division	109 W. Lee Avenue	Kactus Inc.	Lamar	600	$11.48	$6,888	6/30/2014
DPS CSP	310 E. Washington	Prowers County Development	Lamar	5,675	$3.38	$19,182	6/30/2018
Workforce Center	405 E. Olive Street	City of Lamar	Lamar	2,315	$6.27	$14,515	6/30/2021
Lamar Market - Total				**9,256**		**$48,537**	
LIMON MARKET							
Workforce Center	285 D Avenue	East Central BOCES	Limon	432	$11.81	$5,102	6/30/2020
Division of Vocational Rehabilitation	825 2nd Avenue	H4O Investments, LLC	Limon	960	$14.13	$13,565	8/31/2017
CC Morgan	940 2nd Street	Town of Limon	Limon	822	$3.55	$2,918	6/30/2018
Limon Market - Total				**2,214**		**$21,585**	
LONGMONT MARKET							
Parole	205 Main Street	Marx Family, LLC	Longmont	2450	$11.80	$28,910	3/1/2017
CC Front Range	2120 Miller Drive	Longmont Diagonal Investments, LP	Longmont	11,230	$9.37	$105,225	7/31/2019
CC Front Range	2121 & 2190 Miller Drive	ARC DBPPROP001, LLC	Longmont	119,426	$11.67	$1,393,701	12/31/2020
DOR Marijuana Enforcement	275 S Main Street	Del Camino Junction, LLC	Longmont	3,295	$22.76	$74,994	6/30/2019
Parole	310 Lashley Street	Lashley Retail Center, LLC	Longmont	4086	$18.50	$75,591	9/30/2026

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Division of Vocational Rehabilitation	351 Coffman Street	351 Coffman, LLC	Longmont	1,850	$11.41	$21,109	10/31/2019
Youth Corrections	3997 South Valley Drive	Calabrese Investments, LLC	Longmont	3,840	$9.50	$36,480	8/31/2017
DNR Water Resources	4075 Camelot Circle	Babcock Land Corp.	Longmont	800	$5.91	$4,728	6/30/2017
Workforce Center	515 Coffman	County of Boulder	Longmont	263	$87.98	$23,139	6/30/2020
DOR Motor Vehicle Division	917 S. Main Street	Kane Company, LLC	Longmont	2,304	$21.47	$49,467	6/30/2016
Longmont Market - Total				**149,544**		**$1,813,344**	
LOVELAND MARKET							
DOR Motor Vehicle Division	118 E. 29th Street	PG LLC	Loveland	4,009	$25.00	$100,225	9/30/2021
Department of Local Affairs	150 E. 29th Street	PG LLC	Loveland	955	$15.30	$14,612	6/30/2017
CC Front Range	1511 East 11th Street	House of Neighborly Services	Loveland	4,012	$10.00	$40,120	6/30/2020
DPS CSP	160 12th Street SW	Ahmad Ebrahim Shirazi	Loveland	2,400	$6.93	$16,632	6/30/2017
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	12,000	$20.29	$243,480	12/31/2019
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	5,584	$23.98	$133,904	12/31/2019
DPS Fire Prevention and Control	4900 Earhart Road	City of Loveland	Loveland	.7236 acres	$0.26	$8,195	3/31/2035
DNR Parks and Wildlife	5254 Cessna Drive	Cities of Loveland and Fort Collins	Loveland	3,840		$4,705	9/1/2018
CC Front Range	800 South Taft Avenue	Thompson School District R2-J	Loveland	10,471	$8.95	$93,715	5/31/2017
Loveland Market - Total				**43,271**		**$655,588**	
MONTE VISTA MARKET							
DNR Water Resources	150 Washington Street	United States Postal Service	Monte Vista	387	$10.23	$3,959	6/30/2015
Workforce Center	2079 Sherman Street	Bryan F. Malouff & Brenda A. Malouff	Monte Vista	1,768	$9.91	$17,521	4/30/2020
Department of Agriculture	735 Second Avenue	Farm Credit of Southern Colorado, FLCA	Monte Vista	1,910	$6.91	$13,198	7/31/2019
Monte Vista Market - Total				**4,065**		**$34,678**	
MONTROSE MARKET							
Division of Vocational Rehabilitation	1010 South Cascade	Cooper Enterprises of Montrose, LLC	Montrose	1,620	$17.32	$28,058	6/30/2017
CSU System	102 Par Place	Evergreen WS Properties LLC	Montrose	1,348	$17.32	$23,347	6/30/2017
Historical Society	107 S. Cascade Avenue	City of Montrose	Montrose	801	$0.00	$25	9/30/2016
Division of National Guard	12147 6390 Road	Montrose County Airport Authority	Montrose			$1	01/40/2040
DNR Water Resources	13945 6700 Road	Black Canyon Storage, LLC	Montrose	200	$7.89	$1,578	6/30/2019
DPS CBI	1404 Hawk Parkway	Milestone Building, LLC	Montrose	441	$23.75	$10,474	6/30/2019
DNR Parks and Wildlife	1560 Airport Road	Montrose County	Montrose	5,046		$757	9/29/2026
DPS Fire Prevention and Control	1671 64.50 Road	Montrose County	Montrose	4,000	$4.50	$18,000	6/30/2018
DPS Fire Prevention and Control	2065 E. Main Street, Suite A	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,089	$6.93	$28,337	6/30/2021
DPS Fire Prevention and Control	2065 E. Main Street, Unit C	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,425	$5.33	$23,585	6/30/2021
DNR Water Resources	2730 Commercial Way	Alpine Investors Montrose	Montrose	2,715	$15.48	$42,028	6/30/2017
Parole	3045 Aerotech Parkway	IHH, LLC	Montrose	1,278	$18.42	$23,541	6/30/2020
Workforce Center	501 North 1st Street	Andrew King	Montrose	5,146	$12.87	$66,229	6/30/2018
DNR Parks and Wildlife	62569 E. Jig Road	Robert Beemer, a sole proprietor	Montrose	360	$4.15	$1,494	6/30/2021
DOR Motor Vehicle Division	86 Rose Lane	Michael & Valerie Hudson	Montrose	841	$17.07	$14,356	6/30/2014
DNR Parks and Wildlife	1401 E. Oak Grove Road	K-S Wilson Family	Montrose	300	$4.40	$1,320	6/30/2018

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
Montrose Market - Total				**32,610**		**$283,131**	
PAGOSA SPRINGS MARKET							
DNR Water Resources	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	425	$14.90	$6,333	6/30/2019
DPS CSP	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	200	$11.91	$2,382	6/30/2018
Pagosa Springs Market - Total				**625**		**$8,715**	
PUEBLO MARKET							
CC Pueblo	121 1st Street	McCarthy/Baker, LLC	Pueblo	2,842	$18.64	$52,975	9/30/2018
Department of Local Affairs	132 West. B Street	Pueblo Union Depot, Inc.	Pueblo	900	$16.00	$14,400	6/30/2018
DPHE Administration	140 N. Main Street	Cop Shop, LLC	Pueblo	4,379	$19.57	$85,697	6/30/2024
Workforce Center	212 W. 3rd Street	Midtown RLLLP	Pueblo	13,048	$14.47	$188,805	9/30/2018
DOR Lottery	225 N. Main Street and 212 W. 3rd	Midtown RLLLP	Pueblo	21,386	$16.87	$360,782	6/30/2022
DOR Lottery	250 S. Santa Fe	Santa Fe 250, LLC	Pueblo	22,750	$7.91	$179,953	6/30/2019
DNR Water Resources	310 W. Abirendo Avenue	Security Service Federal Credit Union	Pueblo	6,405	$15.30	$97,997	6/30/2020
Parole	4109 North Elizabeth St	LANN, LLC	Pueblo	12,200	$17.27	$210,694	9/30/2021
DNR Board of Land Commissioners	4718 North Elizabeth Street, Suite C	Arroyo de Oro	Pueblo	1,359	$18.37	$24,965	6/30/2019
CU - Denver	509 G Colorado Avenue	Douglas A Glover for DreamLife Properties	Pueblo	796	$10.50	$8,358	9/30/2017
CC Pueblo	700 W. Abriendo	Schoost Properties, LLC	Pueblo	6,000	$14.50	$87,000	11/30/2018
Division of Vocational Rehabilitation	720 North Main	SJP, LLC	Pueblo	6,116	$18.54	$113,391	6/30/2021
DOR Regional Service Center	827 West 4th Street	Midtown RLLLP	Pueblo	4,670	$18.45	$86,162	6/30/2019
CSU System	830 North Main Street	Pueblo Regional Building Department	Pueblo	1,662	$14.97	$24,880	12/31/2021
Pueblo Market - Total				**104,513**		**$1,536,056**	
RIFLE MARKET							
DPS Fire Prevention and Control	0375 County Road 352	Rifle Garfield County Airport	Rifle	5,200	$0.00	$0	6/30/2018
Parole	1417 Airport Road	Debra Briels	Rifle	675	$13.99	$9,443	6/30/2020
Workforce Center	216 West 3rd Street	Rose Plaza 1 LLC	Rifle	650	$12.13	$7,885	12/31/2019
DNR Oil and Gas Conservation Comm.	796 Megan Avenue	Rifle Building, LLC	Rifle	1,887	$14.00	$26,411	6/30/2018
Rifle Market - Total				**8,412**		**$43,739**	
SALIDA MARKET							
DPHE Air Pollution Control	134 F Street	Towhead Properties LLC	Salida	253	$27.98	$7,079	6/30/2018
Division of Vocational Rehabilitation	448 East First Street	City of Salida	Salida	418	$15.11	$6,316	6/30/2019
Workforce Center	448 East First Street	City of Salida	Salida	368	$15.12	$5,564	6/30/2019
DOR Motor Vehicle Division	448 East First Street	City of Salida	Salida	532	$18.05	$9,603	6/30/2026
Western State College	448 East First Street	City of Salida	Salida	1,244	$0.00	$0	9/30/2020
DNR Parks and Wildlife	7405 West Highway 50	United Buildings and Development, Inc	Salida	2,036	$16.58	$33,757	6/30/2019
CSU System	7990 W. Highway 50	Thin Air Inc.	Salida	1,968	$12.46	$24,521	6/30/2017
Salida Market - Total				**6,819**		**$86,840**	
STEAMBOAT SPRINGS MARKET							

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
DPS Fire Prevention and Control	1169 Hilltop Parkway	FCP Steamboat, LLC	Steamboat Springs	267	$41.87	$11,179	6/30/2018
DNR Water Resources	2530 Copper Ridge Drive	Copper Ridge Mini-Storage, LLC	Steamboat Springs	100	$21.08	$2,108	6/30/2020
CSU System	2667 Copper Ridge Circle #1	CSURF Colorado State University	Steamboat Springs	3,520	$8.50	$29,920	6/30/2021
Division of Vocational Rehabilitation	345 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,028	$23.64	$24,302	12/31/2016
Workforce Center	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,033	$24.75	$25,567	6/30/2019
DOR Motor Vehicle Division	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	720	$25.23	$18,166	6/30/2021
DPHE Water Quality	410 S. Lincoln Ave., #A-16	Steamboat Springs LLP	Steamboat Springs	200	$25.59	$5,118	6/30/2014
DNR Water Resources	505 Anglers Drive	Anglers LLC	Steamboat Springs	1,174	$27.81	$32,649	6/30/2021
Steamboat Springs Market - Total				**8,042**		**$149,009**	
STERLING MARKET							
DNR Water Resources	100 Broadway	ERT Properties, LLC	Sterling	2,366	$8.95	$21,176	6/30/2021
Department of Local Affairs	109 N. Front Street	Sterling Downtown Improvement Corporation	Sterling	500	$11.91	$5,955	6/30/2021
Northeastern Jr College	1120 Pawnee Avenue	Board of Commissios for the County of	Sterling	38,840	$0.62	$24,081	5/26/2017
Northeastern Jr College	125 Charmony Frontage Road	Flores Apartments, LLC	Sterling	35,458	$7.09	$251,397	5/31/2017
CSU System	302-304 Main Street	C&C Rentals	Sterling	4,250	$5.17	$21,973	6/30/2019
DOR Motor Vehicle Division	714 W. Main Street	ABI Investments LLC	Sterling	1,200	$19.41	$23,292	6/30/2018
Workforce Center	100 Broadway #24	ERT Properties, LLC	Sterling	2,379	$8.00	$19,032	7/31/2021
Parole	301 Popular Street	HSq, LLC	Sterling	769	$12.92	$9,935	12/31/2013
Sterling Market - Total				**85,762**		**$376,841**	
TRINIDAD MARKET							
Workforce Center	140 N. Commercial	John E. Anderson and Deborah A. Anderson	Trinidad	4,000	$4.81	$19,240	1/31/2020
DOR Motor Vehicle Division	200 E. First Street	Las Animas County Board of Commissioners	Trinidad	340	$8.25	$2,805	6/30/2020
Trinidad State Jr College	201 West Indiana Avenue	Dochter Lumber and Sawmill, Inc.	Trinidad	1		$3,400	6/30/2020
Trinidad State Jr College	42013 CR 24.6 (Prater Gun Range)	Trinidad State Junior College Educational	Trinidad	2,100	$1.71	$3,599	6/30/2019
Trinidad Market - Total				**6,441**		**$29,045**	
YUMA MARKET							
Workforce Center	529 North Albany Street	Quintech LLC	Yuma	768	$8.60	$6,605	12/31/2017
DPS CSP	910 S. Main Street	City of Yuma	Yuma	1,125	$6.00	$6,750	6/30/2018
Yuma Market - Total				**1,893**		**$13,355**	
ADDITIONAL MARKETS							
DNR Water Resources	308 Main Street	South Conejos Fire Protection District	Antonito	414	$5.29	$2,190	6/30/2017
DPS Fire Prevention and Control	515 Sower Drive	Upper Pine River Fire Protection District	Bayfield	168	$35.71	$5,999	6/30/2018
CC Morgan	280 Colfax	Tymanike Properties	Bennett	1,242	$15.51	$19,263	6/30/2017
DPS CSP	505 Antero Circle	Adventures Impossible, LLC	Buena Vista	1,430	$10.68	$15,272	6/30/2019
DNR Avalanche Information Center	1101 Village Road	Topaz Colorado LLC	Carbondale	339	$17.16	$5,817	11/30/2016
DNR Water Resources	980 W. Main Street	Grand Mesa Water Users Assoication	Cedaredge	1,014	$10.34	$10,485	6/30/2019
Otero Jr College	980 South Broadway	San Luis Valley Farm Workers, Inc.	Center	8,000	$0.00	$0	12/31/2042
DOR Tax Audit & Compliance	36 W. Randolph Street	EHC, LLC c/o Hilda Sanchez	Chicago	800	$24.75	$19,800	6/30/2019

Department/Institution	Street Address	Lessor	City	Sq. Ft. or Acres	Cost ($/SF)	Rent Annual ($)	Expiration
DOR Tax Audit & Compliance	12000 Ford Road	Metro Glen, LP	Dallas	455	$13.00	$5,915	6/30/2017
DPS CSP	308 Weaverville Road	Teller County Government	Divide	10,000	$0.72	$7,200	6/30/2018
DNR Board of Land Commissioners	360 Oak Avenue, Suite 110	Barry J. Payant	Eaton	920	$10.72	$9,862	6/30/2020
Workforce Center	240 Elizabeth Street	NSS Gold Creek Shopping Center LLC	Elizabeth	900	$16.94	$15,246	3/1/2016
DPS CSP	600 W. Third Street	City of Florence	Florence	2,400	$5.74	$13,776	6/30/2019
Division of National Guard	6436 S Highway 85-87	Beckett K-Mart LLP	Fountain	1,500	$20.96	$31,440	10/31/2018
CU - Denver	39 Cramner Avenue	Foster, Robert B and Rita L.	Fraser	1,000	$19.92	$19,920	4/15/2017
DPS Fire Prevention and Control	8426 Kosmerl Place	Frederick-Firestone Fire Protection District	Frederick	169	$11.82	$1,998	6/30/2017
DOR Motor Vehicle Division	0037 CR 1005	Summit County Government	Frisco	655	$21.50	$14,083	6/30/2016
Division of National Guard	217 Eldon Wilson Road	County of Eagle	Gypsum	25 acres		$1	12/31/2070
DOR Motor Vehicle Division	308 Byers Avenue	Grand County Manager	Hot Sulphur Springs	100	$15.00	$1,500	6/30/2016
DOR Tax Audit & Compliance	3724 FM 1960 West	OOA (Olde Oaks Atrium) a limited	Houston	295	$12.24	$3,611	6/30/2019
CSU System	CSFS La Veta Office Building	Huerfano County Government	Huerfano County	24,829		$1,500	4/30/2027
DOR Tax Audit & Compliance	2062 Business Center	Business Center Partners, LP	Irvine	392	$22.80	$8,938	6/30/2017
DPS Fire Prevention and Control	100 Telep Avenue	Front Range Fire Rescue Authority	Johnstown	100	$24.00	$2,400	6/30/2017
DPS CSP	403 North 9th Street	Kremmling Preschool, Incorporated	Kremmling	3,054	$3.34	$10,200	6/30/2018
Otero Jr College	138 6th Street	Las Animas School District	Las Animas	12,503	$0.12	$1,500	6/30/2019
CU - Denver	400 South Second Street	Storage One LaSalle LLC	LaSalle	150		$270	9/30/2016
Workforce Center	115 W. 6th Street	R. J. MacGregor Inc.	Leadville	567	$23.29	$13,205	11/30/2018
CU - Denver	2309 School Road	Wounded Knee District School	Manderson	1,300	$9.23	$11,999	3/31/2017
Workforce Center	345 Market Street	Town of Meeker	Meeker	175	$10.85	$1,899	6/30/2017
CC Pikes Peak	18320 Main Street	Peyton School District #23JT	Peyton	38,000	$0.00	$0	4/1/2019
CU - Denver	Hwy 18 and C Street	JTV - Joint Venture	Pine Ridge	1,575	$19.62	$30,902	5/31/2017
Otero Jr College	19717 Hwy 10	Rocky Ford School District	Rocky Ford	6,968	$0.00	$0	8/31/2021
DNR Water Resources	210 4th Street	Flying X Cattle Co. Inc.	Saguache	238	$13.38	$3,184	6/30/2020
DOR Tax Audit & Compliance	870 Market Street	870 Market Street Associates	San Francisco	506	$51.50	$26,059	6/30/2017
CSU System	Rouse Ranch Beef Improvement Cntr	Schalk Development	Saratoga, WY	800 acres		$1	12/17/2028
School of Mines - Geological Survey	1428 Greene Street	GW Highlander, LLC	Silverton	490	$8.77	$4,296	6/30/2017
DPS CSP	Lot 2, Parcel 4 County Commons	Summit County Commissioners	Summit County	.879 acres		$100	6/30/2053
CSU System	6432 Grand Tree Blvd	Harmony Club, LLC	Timnath	2,400	$0.00	$0	12/31/2022
CSU System	22990 State Hwy 21	Richard H. Cox	Tomah	6,316	$3.58	$22,611	10/31/2017
CSU System	137 John Sims Parkway	Totten Rentals, LLC	Valparaiso	3,000	$7.20	$10,800	4/30/2017
Workforce Center	928 Russell Street	Huerfano County Government	Walsenburg	576	$2.08	$1,198	6/30/2020
CU - System Offices	1779 Massachusetts Ave, N.W.	Carnegie Endowment for International Peace	Washington	1,832	$31.34	$57,415	11/30/2017
CSU System	Shortgrass Steppe Field Station	USDA	Weld County	40 acres	$1.00	$1	5/30/2027
CC Pikes Peak	1150 S. West Road	Pikes Peak Community Foundation	Woodland Park	950	$12.08	$11,476	7/31/2017
CC Morgan	32415 Highway 34	Rural Young Americans Center for Financial	Wray	4,362	$7.36	$32,104	6/30/2018
Additional Markets - Total				**142,084**		**$455,437**	

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT December 2016
SECTION III - 4.D: INTERAGENCY LEASES - LEASE SUMMARY
LEASES AS OF NOVEMBER 03, 2016

Department	Number of Leases	PREMISES SIZE Rentable SF	(%) of total	RENT Total Rent ($)	(%) of Total
Department of Agriculture	1	1,435	0.09%	0	0.00%
Department of Corrections	8	13,516	0.83%	126,344	0.74%
Department of Education	1	42,049	2.59%	723,663	4.24%
General Assembly	3	142,740	8.79%	2,456,555	14.40%
Office of the Governor	3	22,663	1.40%	341,375	2.00%
Department of Health Care Policy & Financing	1	33,264	2.05%	572,473	3.36%
Department of Human Services	1	89,429	5.51%	1,539,073	9.02%
Department of Labor and Employment	7	12,983	0.80%	54,574	0.32%
Department of Law	1	2,250	0.14%	15,368	0.09%
Department of Local Affairs	4	42,463	2.62%	696,251	4.08%
Deptartment of Military and Veteran Affairs	1	55,865	3.44%	49,720	0.29%
Department of Natural Resources	6	81,773	5.04%	1,366,261	8.01%
Department of Personnel & Administration	8	212,253	13.07%	2,413,592	14.15%
Department of Public Health & Environment	3	5,042	0.31%	35,859	0.21%
Department of Public Safety	16	333,064	20.51%	1,866,406	10.94%
Department of Revenue	4	170,754	10.52%	1,320,766	7.74%
Department of Transportation	2	12,618	0.78%	111,373	0.65%
State Treasurer	1	3,351	0.21%	57,671	0.34%
DEPARTMENT OF HIGHER EDUCATION					
Colorado State University	10	2,584	0.16%	5,083	0.03%
Metropolitan State University	6	46,513	2.86%	811,459	4.76%
University of Colorado - Denver	28	203,030	12.50%	1,964,094	11.51%
University of Northern Colorado	1	40,993	2.52%	509,133	2.98%
Community College of Denver	5	6,056	0.37%	5,966	0.03%
State Board for Commnity Colleges	2	47,130	2.90%	18,621	0.11%
Total	**123**	**1,623,818**		**17,061,680**	

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SECTION III - 4.D: INTERAGENCY LEASES
LEASES AS OF NOVEMBER 03, 2016

Lessee	Address	City	Lessor	Size (SF)	Cost ($/SF)	Land (Arces)	Annual ($)	End Date
DEPARTMENT OF AGRICULTURE								
Agriculture	425 29 Road	Grand Junction	State Department of Institutions	1,435			$0	12/31/2016
Agriculture-Total				**1,435**			**$0**	
DEPARTMENT OF CORRECTIONS								
Corrections-Correctional Industries	Camp George West	Golden	Personnel & Administration		$0.89	0.43	$16,618	Auto Renew
Corrections	15 (Roubideau Creek/ Delta Correction Center)	Delta	DNR - Div of Wildlife		$0.00	91		Auto Renew
Corrections	Camp George West	Golden	Personnel & Administration		$0.89	0.98	$41,559	Auto Renew
Corrections	Lincoln County School Trust Lands	Lincoln	OIT			5,739	$3,444	11/30/2018
Corrections	(pharmacy)	Pueblo	Human Services	4,987	$5.06		$25,234	Auto Renew
Corrections	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	Human Services	1,471	$3.10		$4,560	Auto Renew
Corrections	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	Human Services	2,780	$3.10		$8,618	Auto Renew
Corrections	(Parole Board)	Pueblo	Human Services	4,278	$6.15		$26,310	Auto Renew
Corrections - Total				**13,516**		**5,831.40**	**$126,343**	
DEPARTMENT OF EDUCATION								
Education	201 E Colfax	Denver	Personnel & Administration	42,049	$17.21		$723,663	Auto Renew
Education - Total				**42,049**			**$723,663**	
GENERAL ASSEMBLY								
General Assembly	200 E 14th Avenue	Denver	Personnel & Administration	22,437	$17.21		$386,141	Auto Renew
General Assembly	1525 Sherman Floor 6 and 7	Denver	Personnel & Administration	29,559	$17.21		$508,710	Auto Renew
General Assembly	200 E Colfax	Denver	Personnel & Administration	90,744	$17.21		$1,561,704	Auto Renew
General Assembly - Total				**142,740**			**$2,456,555**	
GOVERNOR'S OFFICE								
Office of the Governor	200 E Colfax	Denver	Personnel & Administration	18,380	$17.21		$316,320	Auto Renew
Gov Off - Homeland Security	9195 E. Mineral Avenue, Suite 200	Centennial	Local Affairs	4,283	$5.85		$25,056	6/30/2016
Gov Off Information Technology	201 W Pitkin St	Fort Collins	Colorado State University			0.13	$0	6/30/2016
Governor's Office - Total				**22,663**		**0.13**	**$341,375**	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE								
Health Care Policy & Financing	1570 Grant Street	Denver	Personnel & Administration	33,264	$17.21		$572,473	Auto Renew
Health Care and Policy Finance - Total				**33,264**			**$572,473**	
DEPARTMENT OF HUMAN SERVICES								
Human Services	1575 Sherman Street	Denver	Personnel & Administration	89,429	$17.21		$1,539,073	Auto Renew
Human Services - Total				**89,429**			**$1,539,073**	
DEPARTMENT OF LABOR AND EMPLOYMENT								
Labor and Employment - DVR	50 College Drive	Craig	Colorado NWCC	258	$11.91		$3,073	6/30/2017

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LEASES AS OF NOVEMBER 03, 2016

Lessee	Address	City	Lessor	Size (SF)	Cost ($/SF)	Land (Arces)	Annual ($)	End Date
Labor and Employment - DVR	222 S Sixth St., #215	Grand Junction	Personnel & Administration	2,993	$0.00		$0	Auto Renew
Labor and Employment	1001 E 62nd Ave., Rm A-2 W. Bldg and Rm 0-2 N.	Denver	Personnel & Administration	5,381	$2.89		$15,551	Auto Renew
Labor and Employment	1271 Sherman St, Suite 300	Denver	Personnel & Administration	1,325	$5.00		$6,625	perpetual
Labor and Employment	512 29 1/2 Road	Grand Junction	Colorado NWCC	700	$0.00		$16,545	6/30/2017
Labor and Employment	222 S Sixth St., 103, 414	Grand Junction	Personnel & Administration	1,626	$7.86		$12,780	Auto Renew
Labor and Employment	500 Kennedy Dr	Rangely	Colorado NWCC	700	$0.00		$0	6/30/2018
Labor and Employment - Total				**12,983**			**$54,574**	
DEPARTMENT OF LAW								
Law	2452 W 2nd Avenue	Denver	Personnel & Administration	2,250	$6.83		$15,368	Auto Renew
Law - Total				**2,250**			**$15,368**	
DEPARTMENT OF LOCAL AFFAIRS								
Local Affairs	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	Personnel & Administration	37,691	$17.21		$648,662	Auto Renew
Local Affairs	1000 Rim Drive	Durango	Fort Lewis College Board	695	$20.94		$14,553	6/30/2021
Local Affairs	602 Galena Street	Frisco	Labor and Employment	294	$11.23		$3,302	6/30/2020
Local Affairs	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	Personnel & Administration	3,783	$7.86		$29,734	Auto Renew
Local Affairs - Total				**42,463**			**$696,251**	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS								
Military and Veteran Affairs	Camp George West	Golden	Personnel & Administration	55,865	$0.89	1.28	$49,720	Auto Renew
Military and Veterans Affairs - Total				**55,865**		**1.28**	**$49,720**	
DEPARTMENT OF NATURAL RESOURCES								
Natural Resources	1313 Sherman St (suites 110-122, 220)	Denver	Personnel & Administration	78,861	$17.21		$1,357,198	Auto Renew
Natural Resources	1265 Sherman St	Denver	Board of Land Commissioners	728			$3,636	3/1/2015
Natural Resources	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	Colorado State University	1,784			$1	1/23/2050
Natural Resources	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins	Colorado State University			35.78	$40	12/31/2033
Natural Resources-DOW	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo	Military and Veterans Affairs			1.28	$10	12/31/2034
Natural Resources-DWR	4255 Sinton Road	Co. Springs	Division of Wildlife	400	$13.44		$5,376	6/30/2026
Natural Resources - Total				**81,773**		**37.06**	**$1,366,261**	
DEPARTMENT OF PERSONNEL AND ADMINISTRATION								
Personnel & Admin.	2864 South Circle Drive	Colo Springs	Labor and Employment	385	$7.70		$2,965	6/30/2018
Personnel & Admin.	200 E. 14th Ave.	Denver	Personnel & Administration	5,736	$17.21		$98,717	Auto Renew
Personnel & Admin.-Arch.	1313 Sherman St.	Denver	Personnel & Administration	36,856	$17.21		$634,292	Auto Renew
Personnel & Admin.-CC	1525 Sherman St.	Denver	Personnel & Administration	81,617	$17.21		$1,404,629	Auto Renew
Personnel & Admin.-CLS	200 E. Colfax	Denver	Personnel & Administration	849	$17.21		$14,611	Auto Renew
Personnel & Admin.-DCS	1001 E. 62nd Ave.	Denver	Personnel & Administration	82,034	$2.89		$237,078	Auto Renew
Personnel & Admin.-AH	222 S Sixth St., Suite 101	Grand Junction	Personnel & Administration	2,066	$0.00		$0	Auto Renew
Personnel & Admin.-DoIT	222 S. 6th St	Grand Junction	Personnel & Administration	2,710	$7.86		$21,301	Auto Renew
Personnel and Administration - Total				**212,253**			**$2,413,592**	

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LEASES AS OF NOVEMBER 03, 2016

Lessee	Address	City	Lessor	Size (SF)	Cost ($/SF)	Land (Arces)	Annual ($)	End Date
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT								
Public Health & Environment	222 S Sixth St #232	Grand Junction	Personnel & Administration	4,477	$7.86		$35,189	Auto Renew
Public Health & Environment	Far east row, Lot 1, Arapahoe Community College	Littleton	Arapahoe Community College	85			$420	9/30/2018
Public Health & Environment	7250 County Road 5	Paradox	Transportation	480			$250	10/31/2020
Public Health and Environment - Total				**5,042**			**$35,859**	
DEPARTMENT OF PUBLIC SAFETY								
Public Safety	3100 First Street	Alamosa	Trinidad State Junior College			2.00	$5,000	6/30/2058
Public Safety	515 McDaniel Blvd, CSFS Canon City District	Canon City	Colorado State University	5,571			$0	6/30/2019
Public Safety	9195 E. Mineral Avenue	Centennial	Local Affairs	5,587	$0.00		$0	6/30/2016
Public Safety	142 Lawrence	Central City	Department of Revenue	352	$0.00		$1	6/30/2021
Public Safety	1341 Sherman Street	Denver	Personnel & Administration	2,826	$2.89		$8,167	Auto Renew
Public Safety	200 E. Colfax	Denver	Personnel & Administration	536	$2.89		$1,549	Auto Renew
Public Safety	13352 East Control Tower Road	Englewood	State Land Board	7,198	$12.46		$89,687	
Public Safety	1000 Rim Drive	Durango	DOLA	223	$20.94		$4,670	6/30/2021
Public Safety	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	Colorado State University	35,616			$0	6/30/2019
Public Safety	Camp George West	Golden	Personnel & Administration		$0.00	3.03	$0	Auto Renew
Public Safety	1504 Quaker St., CSU Bldgs 4651; 4652; 4654	Golden	Colorado State University	6,691			$0	6/30/2017
Public Safety	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	Personnel & Administration	51,098	$17.21		$879,397	Auto Renew
Public Safety	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	Personnel & Administration	50,332	$17.21		$866,214	Auto Renew
Public Safety	4900 Earhart Road	Loveland	CSU Research Foundation			31.58	$8,123	3/31/2035
Public Safety	33057 Highway 160	Mancos	Pueblo Community College	529	$14.74		$7,797	6/30/2019
Public Safety	Lathrop State Park (70 CR 502)	Walsenberg	Div. of Parks and Wildlife	137	$5.85		$801	6/30/2020
Public Safety - Total				**166,696**		**34.61**	**$1,866,406**	
DEPARTMENT OF REVENUE								
Revenue	1001 E 62nd Avenue, West Building	Denver	Personnel & Administration	2,119	$2.89		$6,124	Auto Renew
Revenue	1375 Sherman Street	Denver	Personnel & Administration	73,685	$17.21		$1,268,119	Auto Renew
Revenue	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	Personnel & Administration	5,919	$7.86		$46,523	Auto Renew
Revenue	1881 Pierce St.	Lakewood	Personnel & Administration	89,031	$11.17		$994,476	Auto Renew
Revenue - Total				**170,754**			**$1,320,766**	
DEPARTMENT OF TRANSPORTATION								
Transportation	Camp George West	Golden	Personnel & Administration		$0.89	0.47	$12,196	Auto Renew
Transportation	222 S Sixth St.	Grand Junction	Personnel & Administration	12,618	$7.86		$99,177	Auto Renew
Transportation - Total				**12,618**		**0.47**	**$111,373**	
STATE TREASURER								
State Treasurer	200 E Colfax	Denver	Personnel & Administration	3,351	$17.21		$57,671	Auto Renew
State Treasurer - Total				**3,351**			**$57,671**	
DEPARTMENT OF HIGHER EDUCATION								
Colorado State University	26204 County Road 57	Akron	Board of Land Commissioners		$0.00	800.00	$5,082	6/2/2018

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LEASES AS OF NOVEMBER 03, 2016

Lessee	Address	City	Lessor	Size (SF)	Cost ($/SF)	Land (Arces)	Annual ($)	End Date
Colorado State University	Bay Farm Parking Lot	Fort Collins	CSU Research Foundation		$0.00	4.00	$0	6/30/2018
Colorado State University	103 W. Prospect Rd	Fort Collins	CSU Research Foundation		$0.00	6.29	$0	6/30/2021
Colorado State University	304 W. Prospect Rd.	Fort Collins	CSU Research Foundation		$0.00	17.50	$0	8/21/2017
Colorado State University	Centre Ave and Research Blvd parking lot spaces	Fort Collins	CSU Research Foundation	264			$0	6/30/2018
Colorado State University	222 S Sixth St., #416	Grand Junction	Personnel & Administration	1,320	$7.86		$0	Auto Renew
Colorado State University	425 29 Road	Grand Junction	Colorado Mesa University			1.44	$0	12/31/2016
Colorado State University	106 Maintenance Dr.	Gunnison	Western State College			1.00	$0	Auto Renew
Colorado State University	Lot 19, West End Subdivision, Block 1	La Junta	Otero Junior College			0.50	$0	60/30/2044
Colorado State University	103 Dalton Avenue	La Junta	Dept. of Military Affairs	1,000		0.36	$1	6/30/2027
CSU - Total				**2,584**		**831.08**	**$5,083**	
Metro State University	900 Auraria Pkwy-124,215, 243, 311, 315, 347, 651	Denver	Auraria Higher Education Center	18,976	$14.00		$265,664	6/30/2018
Metro State University	900 Auraria Parkway, Suite 226	Denver	Auraria Higher Education Center	234	$14.00		$3,276	6/30/2018
Metro State University	900 Auraria Parkway, Suite 140	Denver	Auraria Higher Education Center	4,640	$14.00		$64,960	6/30/2024
Metro State University	Science Building	Denver	Auraria Higher Education Center	22,663	$21.07		$477,559	6/30/2015
Metro State University	Ground Lease - Student Success Building	Denver	Auraria Higher Education Center		NA	3.88	$1 total/50ys	6/30/2059
Metro State University	Ground Lease - Hotel Learning Center	Denver	Auraria Higher Education Center		NA	1.76	$1 total/50ys	6/30/2060
MSU - Total				**46,513**		**5.64**	**$811,459**	
CU Denver	Science Building	Denver	Auraria Higher Education Center	29,984	$28.02		$840,134	6/30/2059
CU-Health Sciences Center	1900 Wardenburg Drive	Boulder	Wardenburg Student Health	1,118	$30.00		$33,540	6/30/2016
CU-Health Sciences Center	4123 S. Julian Way / 4112 Knox Ct., Garage 126A	Denver	Human Services	100			$540	6/30/2017
CU-Health Sciences Center	4123 S. Julian Way / 4112 Knox Ct., Garage 175A	Denver	Human Services	200			$540	6/30/2017
CU-Health Sciences Center	130A-F, 131A-F, 133A-F, and 138	Denver	Human Services	4,482			$10,800	6/30/2017
CU-Health Sciences Center	126C	Denver	Human Services	400			$1,080	6/30/2017
CU-Health Sciences Center	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	Human Services	17,013	$9.27		$157,711	12/31/2018
CU-Health Sciences Center	3526 W. Oxford Avenue, kitchen	Denver	Human Services	2,269	$13.50		$30,632	12/31/2016
CU-Health Sciences Center	3610 W. Princeton Circle	Denver	Human Services	8,888	$3.04		$27,020	2/17/2021
CU-Health Sciences Center	3620-3630 W. Princeton Circle	Denver	Human Services	8,988	$4.49		$40,356	6/30/2018
CU-Health Sciences Center	3660-3670 W. Princeton Circle	Denver	Human Services	8,988	$4.49		$40,356	6/30/2018
CU-Health Sciences Center	3680-3690 W. Princeton Circle	Denver	Human Services	8,658	$4.70		$40,693	6/30/2018
CU-Health Sciences Center	3702-3712 W. Princeton Circle	Denver	Human Services	8,598	$4.72		$40,583	6/30/2018
CU-Health Sciences Center	3722-3726 W. Princeton Circle	Denver	Human Services	8,794	$4.23		$37,199	6/30/2015
CU-Health Sciences Center	3732-3738 W. Princeton Circle	Denver	Human Services	8,905	$4.59		$40,874	6/30/2015
CU-Health Sciences Center	3762 W. Princeton Circle	Denver	Human Services	8,708	$4.61		$40,144	6/30/2015
CU-Health Sciences Center	3804-3808 W. Princeton Circle	Denver	Human Services	10,099	$4.58		$46,253	6/30/2014
CU-Health Sciences Center	3814-3818 W. Princeton Circle	Denver	Human Services	10,056	$3.83		$38,514	6/30/2015
CU-Health Sciences Center	3844-3854 W. Princeton Circle	Denver	Human Services	9,986	$4.18		$41,741	6/30/2015
CU-Health Sciences Center	3864-3876 W. Princeton Circle	Denver	Human Services	9,837	$4.68		$46,037	6/30/2014
CU-Health Sciences Center	3884-3894 W. Princeton Circle	Denver	Human Services	8,667	$1.53		$13,261	6/30/2021
CU-Health Sciences Center	900 Auraria Parkway Suite 227	Denver	Auraria Higher Education Center	1,310	$14.00		$18,340	6/30/2018
CU-Health Sciences Center	900 Auraria Parkway Suite 241	Denver	Auraria Higher Education Center	659	$14.00		$9,226	6/30/2017
CU-Health Sciences Center	900 Auraria Parkway Suite 127, 122, 123, C100F	Denver	Auraria Higher Education Center	1,814	$14.00		$25,396	6/30/2018

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION III - 4.D: INTERAGENCY LEASES
LEASES AS OF NOVEMBER 03, 2016

Lessee	Address	City	Lessor	Size (SF)	Cost ($/SF)	Land (Arces)	Annual ($)	End Date
CU-Health Sciences Center	900 Auraria Parkway Suite 259, 260, 267	Denver	Auraria Higher Education Center	4,695	$14.00		$65,730	6/30/2018
CU-Health Sciences Center	900 Auraria Parkway Suite 454, 457, 458, 460	Denver	Auraria Higher Education Center	5,233	$14.00		$73,262	6/30/2018
CU-Health Sciences Center	900 Auraria Parkway Suite 139 & C239	Denver	Auraria Higher Education Center	12,968	$14.00		$181,552	6/30/2024
CU-Health Sciences Center	900 Auraria Parkway Suite 124	Denver	Auraria Higher Education Center	1,613	$14.00		$22,582	6/30/2018
CU - Total				**203,030**			**$1,964,094**	
University of Northern Colorado	1059 S Alton Way Building 758	Denver	State Board for Com. Colleges	40,993	$12.42		$509,133	6/30/2018
UNC - Total				**40,993**			**$509,133**	
Comm. College of Denver	Science Building - 900 Auraria Parkway	Denver	Auraria Higher Education Center	5,196	$403.00		$0	6/30/2059
Comm. College of Denver	Career Development Center - Tivoli Suite 221	Denver	Auraria Higher Education Center	540	$5.49		$2,965	6/30/2017
Comm. College of Denver	1156 7th Street, Unit 17	Denver	Auraria Higher Education Center	160			$1,500	6/30/2017
Comm. College of Denver	1156 7th Street, Unit 18	Denver	Auraria Higher Education Center	160			$1,500	6/30/2017
Comm. College of Denver	(1030 St. Francis Way)	Denver	Auraria Higher Education Center				$1	1/31/2062
Commnity Colleges - Total				**6,056**			**$5,966**	
State Board for Commnity Colleges	900 Auraria Parkway, Suite 226	Denver	Auraria Higher Education Center	1,330	$14.00		$18,620	6/30/2012
State Board for Commnity Colleges	6221 Downing Street	Denver	Personnel & Administration	45,800			$1	6/30/2015
SB Comm. College - Total				**47,130**		**0.00**	**$18,621**	

Capitol Complex (Denver)	$17.21
Pierce Street (Lakewood)	$11.17
North Campus (Denver)	$2.89
Grand Junction	$7.86
Camp George West	$0.89