



**OFFICE OF THE
STATE ARCHITECT
FY 2016/2017
ANNUAL REPORT**

PRESENTED TO THE
**CAPITAL
DEVELOPMENT
COMMITTEE**

DECEMBER 2015

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COLORADO
Office of the State Architect
Department of Personnel
& Administration

December 16, 2015

Honorable Senator Randy Baumgardner, Chair and
Members of the Capital Development Committee
State of Colorado General Assembly
46 State Capitol Building
Denver, CO 80203

RE: Office of the State Architect Annual Report

Dear Senator Baumgardner and Committee Members:

The Office of the State Architect (OSA) respectfully submits to the Capital Development Committee the FY 2016/2017 Annual Report. As in past years, OSA combines its statutory reporting responsibilities into a comprehensive document that addresses statewide construction, energy and real estate activities relating to State owned and leased facilities. The Executive Summary in SECTION I provides an overview of all subsequent sections and supporting appendices and will be the focus of OSA's presentation to the Committee.

The OSA would like to acknowledge the tremendous commitment of time, energy and expertise that the facilities staff of the state agencies and institutions of higher education put into planning, constructing, operating and leasing their facilities. The level of professionalism and pride conveyed by staff is impressive and demonstrated through well-maintained facilities statewide.

In addition, the OSA and the state agencies and institutions of higher education sincerely appreciate the essential role that The Capital Development Committee plays in acknowledging and supporting the need for annual Controlled Maintenance and Capital Construction funding.

Respectfully submitted,

Lawrence J. Friedberg, AIA
State Architect



SECTION I

EXECUTIVE SUMMARY



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION I: EXECUTIVE SUMMARY**

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EXECUTIVE SUMMARY

The narratives, charts and diagrams on the following pages graphically illustrate that the inventory of State owned general funded and academic facilities has dramatically increased over the last twenty years due to the acquisition of existing facilities (individual facilities and entire campuses and building complexes) and by the addition of new construction statewide. The age of the facilities within the inventory range from one year to over one hundred years old with new construction and acquisitions being added to the aging inventory every year.

Also included in the summary are:

- FY2016/2017 Controlled Maintenance funding recommendations for the State's inventory of existing general funded and academic facilities (intended specifically for major planned maintenance and repairs),
- A Capital Construction funding recommendation goal for capital renewal/renovation (intended to improve the overall condition of the inventory building by building),
- Energy cost savings measures such as Energy Performance Contracts currently underway in new and existing state funded facilities, the High Performance Certification Program (HPCP) for existing and new construction and,
- A detailed listing of the State's reported owned and leased property as well as acquisitions and dispositions statewide.

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SECTION I: EXECUTIVE SUMMARY**

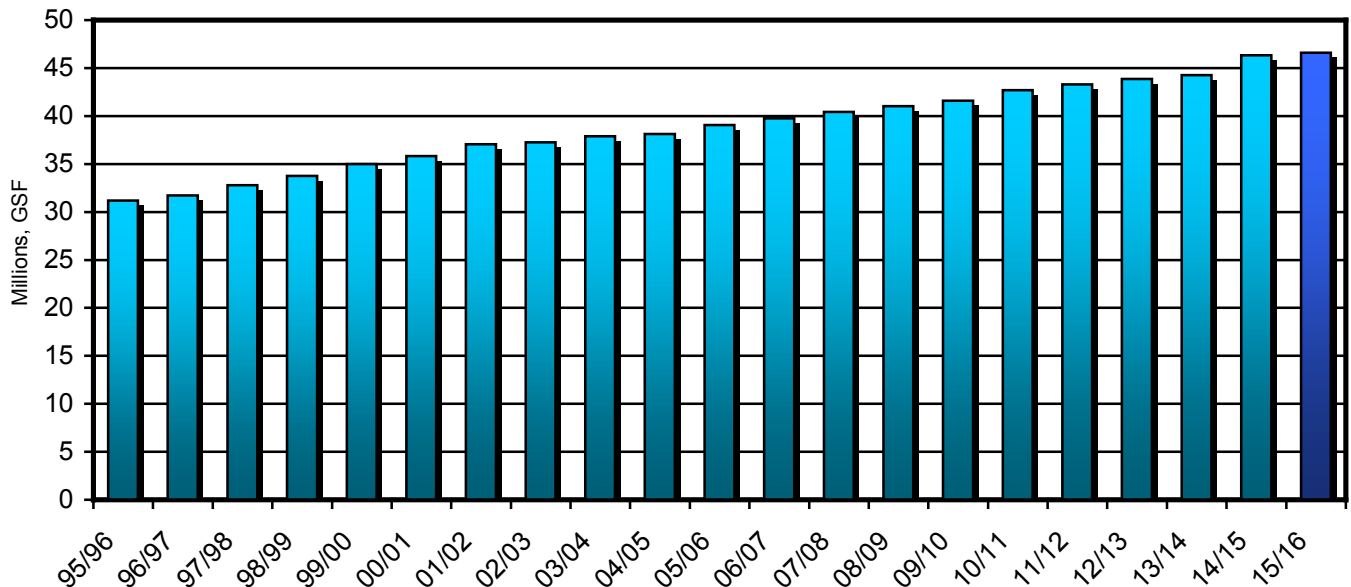
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STATEWIDE FACILITY INFORMATION

■ **Current Replacement Value (CRV):** The Current Replacement Value (CRV) of the inventory of State owned general fund and academic buildings as reported in 2015 is **\$11.7 billion dollars**. For the purposes of this report the CRV is derived from Risk Management insured values. Auxiliary funded and non-academic buildings have an additional reported CRV of \$5.4 billion dollars for a grand total of all State owned buildings at approximately \$17.1 billion dollars.

■ **Gross Square Feet (GSF):** The reported inventory of State owned general funded and academic buildings has increased by 51%, or 15,410,992 Gross Square Feet (GSF) from 31,198,818 GSF in FY95/96 to **46,609,810 GSF** in FY15/16. (Refer to APPENDIX E, Table A and B). Auxiliary funded and non-academic buildings have been reported at an additional 28,924,843 GSF for a total of 75,534,653 GSF; however, they are not included in the following analysis since they are not eligible for Controlled Maintenance funding and depend on alternative funding sources. The chart below illustrates the reported increase in State owned general funded and academic buildings over the past twenty years as compared to the current year.

General Funded Building Growth – FY95/96 to FY15/16



■ **Number and Age of Buildings:** Forty-three state agencies and institutions of higher education are included in the inventory of State owned general funded buildings comprising **2,377** buildings. Approximately 1,278 buildings, which is equivalent to 57% of the total number of general funded buildings, were constructed pre-1980. Of that total 1014 buildings are pre-1970 (41% of the total) and 683 buildings are pre-1960 (26% of the total). The table below indicates the number and associated GSF of the buildings by year constructed, not necessarily the year acquired by the State.

Age, GSF and Number of Buildings *

Year Constructed*	Pre-1900	1901-1910	1911-1920	1921-1930	1931-1940	1941-1950	1951-1960	1961-1970	1971-1980	1981-1990	1991-2000	2001-present
GSF/M	0.852	0.650	0.518	1.601	2.487	1.466	4.484	6.873	7.855	4.174	5.387	9.716
Number	77	49	70	94	147	74	172	331	264	297	357	310
% of Total GSF	1.8%	1.4%	1.1%	3.4%	5.3%	3.1%	9.6%	16.8%	16.8%	8.9%	11.5%	20.8%

*There are 135 buildings equaling 1.3% or 630,213 GSF of the general funded inventory with the date of construction unknown at this time.

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SECTION I: EXECUTIVE SUMMARY**

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CONTROLLED MAINTENANCE FUNDING

■ **A Plan For Maintaining State Buildings:** In December of 1978 the State Buildings Division (the predecessor to the Office of the State Architect) provided the FY 79/80 Controlled Maintenance report directly to the Governor. At that time, the State Buildings Division was in the Office of State Planning and Budgeting and the Capital Development Committee would later be established in 1985. The report concluded:

"It is evident that the State has been appropriating for controlled maintenance less than 0.1% per year of the total gross value of the physical plant. Statistics compiled by private investors and institutions show maintenance expenditures at the rate of 3.0 to 4.0% of the gross value of their physical plants. There is an immediate need to adequately fund a maintenance program in keeping with recognized building manager's standards for this activity."

■ **Reinvestment Rate (RR):** Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 3% to 4% of the Current Replacement Value (CRV) of a building inventory, conditions cannot be upgraded or maintained at acceptable levels and will continue to deteriorate (Reference: APPA, American Association of Higher Education Facilities Officers, report titled Capital Renewal and Deferred Maintenance Programs 2009). Concurrently, the Office of the State Architect has recommended as a goal that **approximately 1% of the CRV of the State's general funded and academic building inventory be appropriated for Controlled Maintenance** on an annual basis to address planned major maintenance and repairs throughout the building inventory and that an additional goal of **1% - 3% of the CRV be appropriated for Capital Renewal/Renovation** to address upgrading overall conditions of existing state owned facilities.

■ **Historical Funding:** A review of the last twenty years of Controlled Maintenance appropriations (Refer to *Historical Funding Chart and Graph* on page 3) reveals inconsistent funding levels since FY 01/02 subject to fluctuations in the state's economy and to the absence of a dedicated revenue source. Funding levels approximately reached the 1% CRV goal between FY 97/98 to FY 00/01 before economic downturns in the state's economy lead to the rescinding of Capital Construction and Controlled Maintenance project appropriations that were originally funded in FY 98/99 to FY 01/02 and again in FY 06/07 to FY 08/09, forcing the shutdown of numerous projects that were underway at state departments and institutions of higher education. FY 16/17 represents the current funding recommendation for Controlled Maintenance funding and an additional 3% goal for Capital Renewal/Renovation.

■ **Review of Controlled Maintenance Recommendations/Appropriations over the past twenty years:** Since FY96/97 **\$1.23B** has been recommended for Controlled Maintenance funding of which **\$643M** was appropriated (approximately 52%). The appropriations included **1,449** projects/phases for major planned maintenance and repairs to existing facilities. Highlights of past appropriated projects by category include: **297 Fire and Life Safety** totaling \$127.2M, **44 Structural Integrity** totaling \$16.8M, **291 Indoor Air Quality and Energy** totaling \$134.3M, **104 Environmental Remediation** totaling \$35.1M, **280 Infrastructure** totaling \$137.5M, **72 Major Electrical** totaling \$31.8M, **183 General Repair** totaling \$67.3M, **158 Roofing** totaling \$60M, and **20** appropriations to the *Emergency Fund* totaling \$33M.

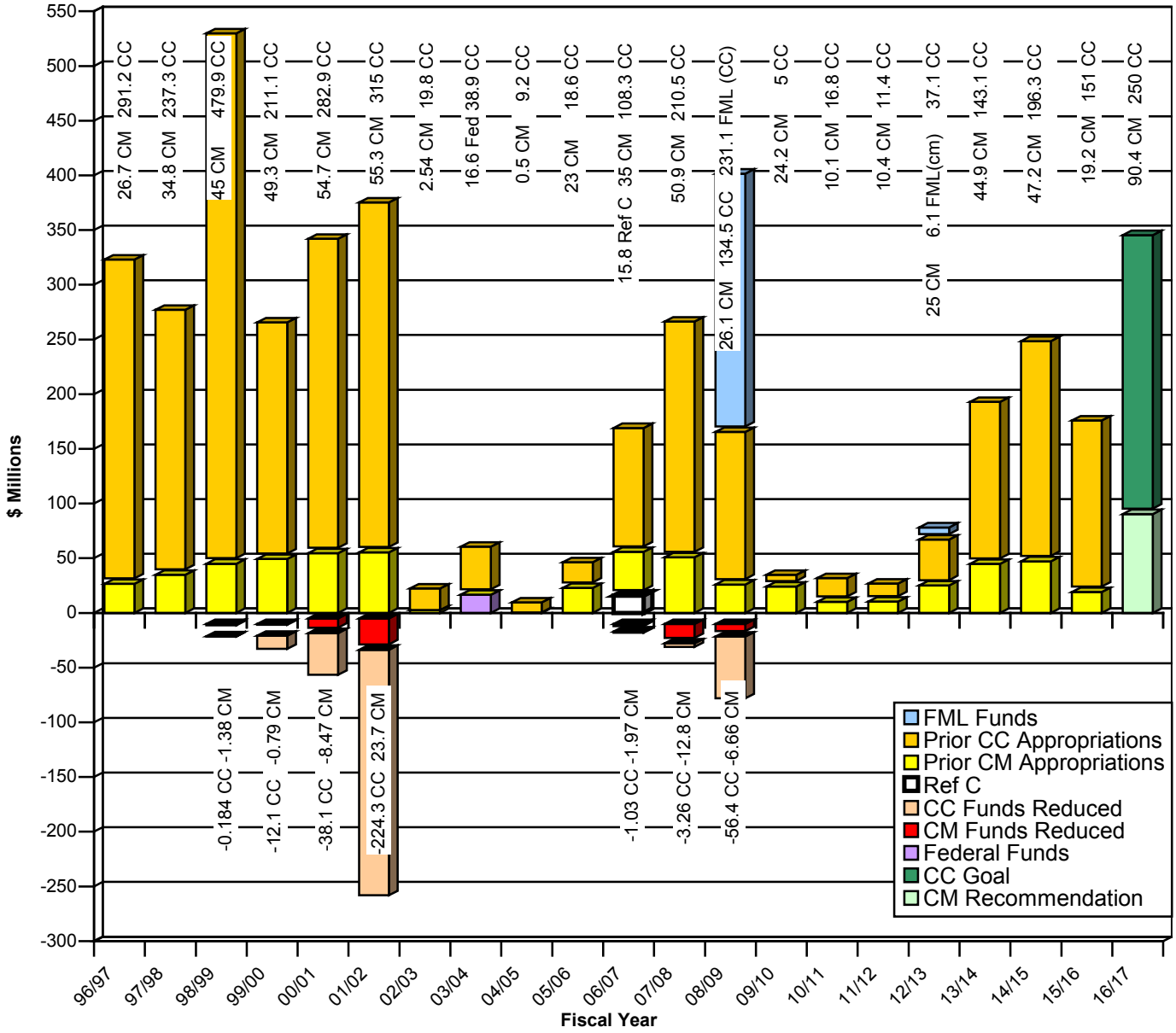
■ **Review of FY 2016/2017 Funding Recommendations:** **119** projects/phases comprising major planned maintenance and repairs to State owned general fund and academic buildings and associated infrastructure totaling **\$90,361,852** are recommended for Controlled Maintenance funding. (Refer to SECTION III). The recommended RR is approximately 0.80% of the current CRV. Highlights of recommended projects by category include: **23 Fire and Life Safety** totaling \$20,638,191, **2 Structural Integrity** totaling \$1,562,615, **31 Indoor Air Quality and Energy** totaling \$26,189,335, **1 Environmental Remediation** totaling \$139,397, **20 Infrastructure** totaling \$13,751,643, **9 Major Electrical** totaling \$4,779,773, **19 Roofing** totaling \$11,895,899, **13 General Repair** totaling \$9,405,000, and **1** appropriation to the *Emergency Fund* of \$2,000,000.

■ **Five Year Controlled Maintenance Plan/Long-term Needs:** The reported Agency Controlled Maintenance Five Year Project Plans for State owned general fund and academic buildings and associated infrastructure totals **\$496,230,810** and the long-term major maintenance needs (derived from agency life cycle assessments) are estimated at **\$1,958,401,029**. (Refer to APPENDIX B).

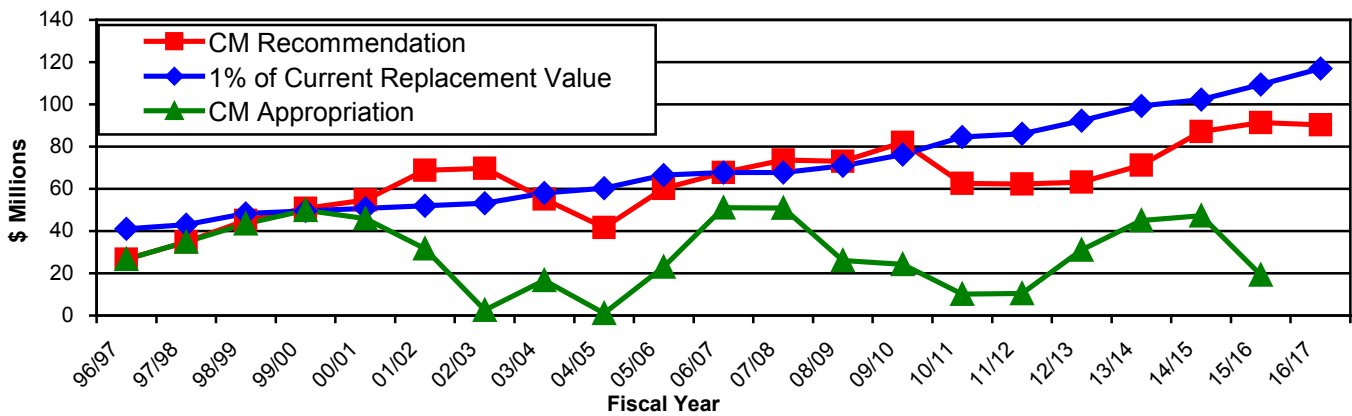
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Historical Funding Chart



Historical Funding Graph

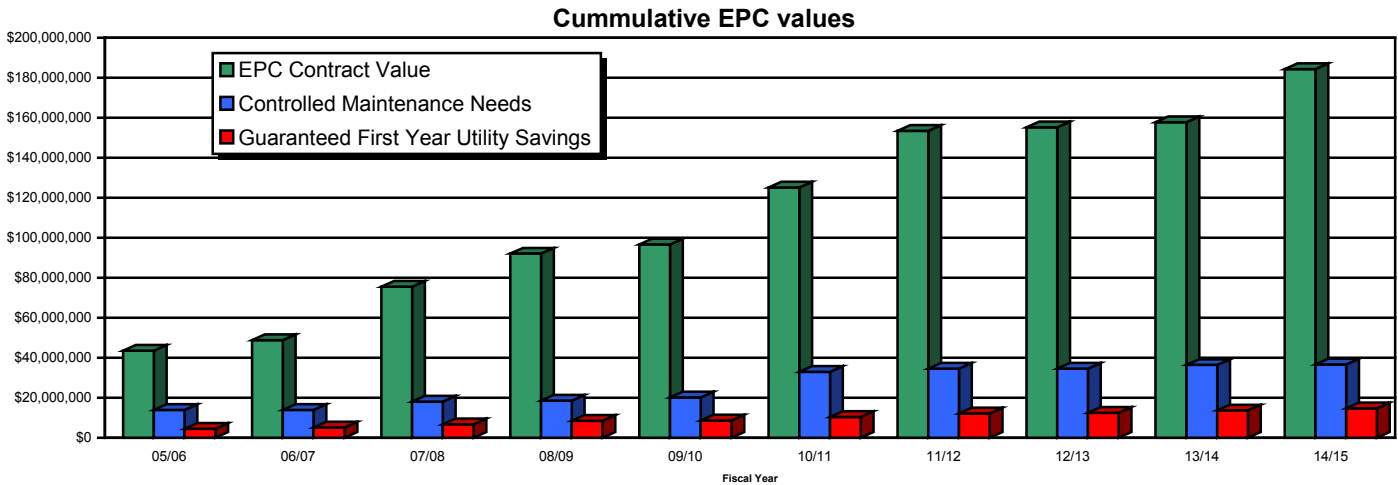


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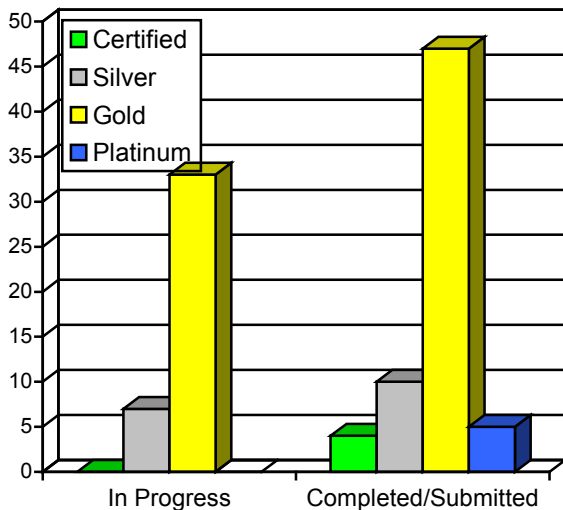
ENERGY MANAGEMENT

■ **Energy Performance Contracts:** Energy Performance Contracts (EPC) are considered as an alternative funding source for certain Controlled Maintenance needs for agencies and institutions of higher education to improve their facility conditions while increasing the energy/water efficiency of their buildings. This process uses the utility dollars saved (avoided future utility cost) to pay for applicable facility improvements over a specified time. Since the first EPC for Colorado was started in 1996, most agencies and institutions of higher education have completed or have under construction energy performance projects. The following chart tracks the cumulative value over the past ten years of EPC work. Total contract value of **\$184,308,548** which included the funding of **\$36,707,726** of controlled maintenance projects with a guaranteed first year utility savings of **\$14,727,548**. (Refer to SECTION IV, Table A)

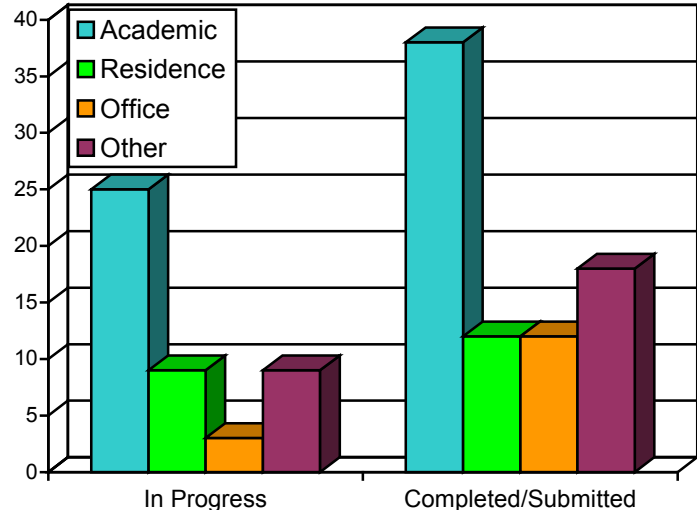


■ **High Performance Buildings and the Governor’s Executive Orders:** The High Performance Certification Program (HPCP) standards were established by OSA to determine the design and construction guidelines for new buildings and buildings undergoing substantial renovations per CRS 24-30-1305.5. The USGBC LEED (U.S. Green Building Council, Leadership in Energy and Environmental Design) is the guideline and the Gold level certification is the targeted goal of the HPCP. Buildings that started design work after January 1, 2010 are required to track and report their utility data. Projects for state departments and institutions of higher education are listed in the reference section. OSA works with the Colorado Department of Education on BEST funded schools and has included a list of these projects. OSA is also working with the Department of Local Affairs on their grant programs for compliance and has included a list of these projects. (Refer to Section IV, Table B)

LEED-NC Level & Status



Building Type & Status



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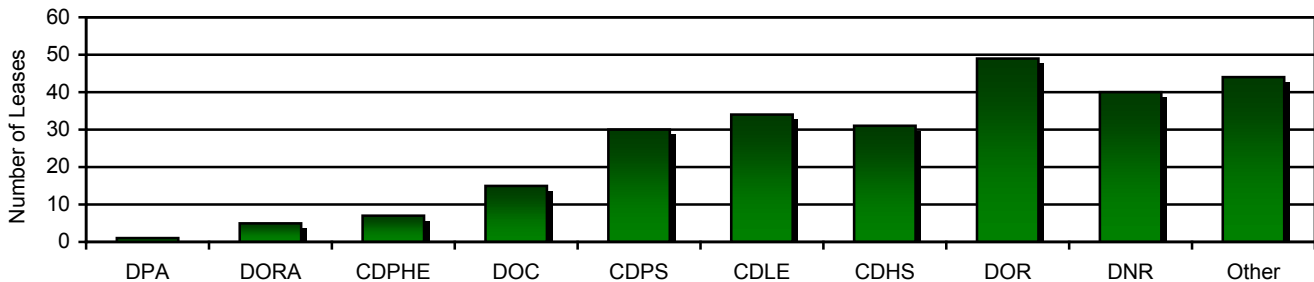
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REAL ESTATE MANAGEMENT

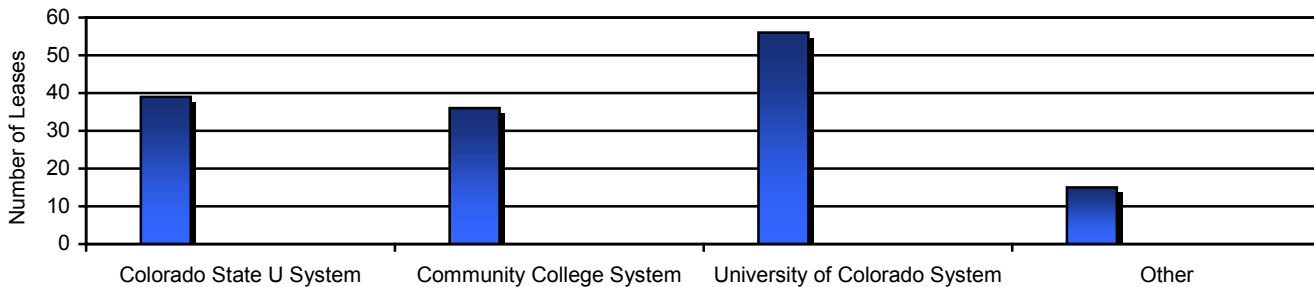
■ **Acquisitions and Dispositions:** Twenty (20) acquisitions and five (5) dispositions of real property in fiscal year 2014/2015 were reported to the Office of the State Architect/Real Estate Programs (Refer to SECTION V, Table A).

■ **Leased Property:** As of November 2015 there were 402 building lease agreements reported in effect between State agencies and institutions and third parties. There were 126 interagency leases in effect reported including building leases and land leases. The building leases comprise a total of 3,272,110 rentable square feet. The total annual base rent paid by State agencies and institutions to third parties is \$53,249,149 vs. \$50,447,385 last year. The chart below illustrates the number of leases by Executive Branch Departments and Institutions of Higher Education (Refer to SECTION V, Tables B and B1).

Number of Leases, except DOHE



Number of Leases for DOHE only



■ **Owned Property:** The inventory of real property is grouped by site with each site varying in size, type and number of properties and improvements. Currently, the reported inventory lists a total of 986 sites vs. 972 sites last year comprising 404,064.781 acres, an increase of approximately 481.267 acres over 2014 owned by State agencies and institutions of higher education as outlined in Table C. (Refer to SECTION V, Table B lists the building leases by department, Table B1 lists the building leases by institutions of higher education and Table B2 lists the interagency leases by department).

■ **Capitol Complex Master Plan:** As recommended in the November 2012 State Auditor’s Audit of State Capital Assets, a comprehensive master plan for the Capitol Complex Building Group (CCBG) was completed in December of 2014 and approved by the CDC during the 2015 session. The Capitol Complex Master Plan evaluated a wide variety of issues including: agency needs, building conditions, urban design context of the Capitol Complex, benchmarking of ten states evaluating decision making processes and facilities management organizational structure and makes recommendations for implementation and financing. The CCMP along with the Real Estate Strategic Plan will be used to insure that each real estate decision will be approached holistically. Each major transaction will be evaluated through the Buy/ Build/ Lease matrix to obtain the best overall value to the State over the long term.

SECTION II
STATEWIDE
CONTROLLED MAINTENANCE
HISTORICAL FUNDING



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION II: STATEWIDE CONTROLLED MAINTENANCE HISTORICAL FUNDING**

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STATEWIDE CONTROLLED MAINTENANCE HISTORICAL FUNDING

TABLE A: ANNUAL APPROPRIATED CONTROLLED MAINTENANCE FUNDING PER AGENCY

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 3% to 4% of the Current Replacement Value (CRV) of a building inventory, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has long recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to Controlled Maintenance on an annual basis in order to address major planned maintenance and repairs throughout the building inventory and that an additional goal of 1% - 3% of the CRV be appropriated to Capital Construction as Capital Renewal/Renovation to address upgrading conditions building by building. Table A on the following pages lists the actual appropriated Controlled Maintenance funding per agency (state departments and institution of higher education) over the past seventeen fiscal years and compares that to the recommended equivalent of 1% of CRV funding.

SECTION II TABLE A: BY AGENCY, BY FISCAL YEAR, APPROPRIATED CM FUNDS COMPARED TO THAT YEAR'S CURRENT REPLACEMENT VALUE

Agency Name	CM FY99/00	CRV 99/01	% CM vs CRV	CM FY00/01	CRV 00/01	% CM vs CRV
Division of Central Services	\$ 1,232,630	\$ 420,762,460	0.29%	\$ 769,969	\$ 431,057,732	0.18%
Camp George West	\$ 1,376,953			\$ 241,982		
Department of Agriculture - Zuni & Insectary	\$ 447,647	\$ 4,711,055	9.50%	\$ 67,111	\$ 4,826,326	1.39%
Colorado State Fair	\$ 1,600,920	\$ 52,799,959	3.03%	\$ 1,704,710	\$ 54,091,875	3.15%
Department of Corrections	\$ 2,611,683	\$ 739,298,068	0.35%	\$ 4,588,379	\$ 757,387,312	0.61%
Colorado School for the Deaf and Blind	\$ 608,800	\$ 64,552,847	0.94%	\$ -	\$ 66,132,335	0.00%
Colorado Talking Book Library						
Department of Public Health & Environment	N/A			N/A		
Colorado Historical Society	\$ 832,421	\$ 9,181,333	9.07%	\$ 328,907	\$ 9,405,983	3.50%
University of Colorado at Denver	\$ 2,390,460	\$ 290,894,187	0.82%	\$ 1,392,658	\$ 298,011,825	0.47%
University of Colorado at Boulder	\$ 4,049,114	\$ 718,963,099	0.56%	\$ 4,110,433	\$ 736,554,784	0.56%
University of Colorado at Colorado Springs	\$ 944,000	\$ 98,395,482	0.96%	\$ 1,033,120	\$ 100,803,036	1.02%
Colorado State University	\$ 4,047,275	\$ 536,621,244	0.75%	\$ 4,743,453	\$ 549,751,363	0.86%
Colorado State University - Pueblo	\$ 1,439,899	\$ 90,000,967	1.60%	\$ 1,433,101	\$ 92,203,123	1.55%
Fort Lewis College	\$ 1,010,467	\$ 81,225,370	1.24%	\$ 1,416,612	\$ 83,212,803	1.70%
University of Northern Colorado	\$ 1,399,710	\$ 158,464,127	0.88%	\$ 1,378,236	\$ 162,341,448	0.85%
Adams State University	\$ 1,267,914	\$ 79,947,748	1.59%	\$ 1,370,474	\$ 81,903,920	1.67%
Colorado Mesa University	\$ 816,175	\$ 76,561,189	1.07%	\$ 999,466	\$ 78,434,498	1.27%
Western State Colorado University	\$ 1,284,706	\$ 71,907,922	1.79%	\$ 1,178,899	\$ 73,667,375	1.60%
Colorado School of Mines	\$ 1,585,729	\$ 197,372,865	0.80%	\$ 1,188,566	\$ 202,202,210	0.59%
Auraria Higher Education Center	\$ 1,646,600	\$ 288,178,939	0.57%	\$ 1,641,300	\$ 295,230,139	0.56%
Arapahoe Community College	\$ 544,232	\$ 49,288,825	1.10%	\$ 562,967	\$ 50,494,831	1.11%
Colorado Northwestern Community College	\$ 573,398	\$ 19,822,825	2.89%	\$ 109,809	\$ 20,307,853	0.54%
Front Range Community College	\$ 1,025,217	\$ 74,768,252	1.37%	\$ 1,307,538	\$ 76,597,692	1.71%
Lamar Community College	\$ 250,982	\$ 18,600,712	1.35%	\$ 46,357	\$ 19,055,837	0.24%
Morgan Community College	\$ 224,588	\$ 8,741,622	2.57%	\$ 549,300	\$ 8,955,514	6.13%
Northeastern Junior College	\$ 499,921	\$ 25,227,922	1.98%	\$ 54,852	\$ 25,845,202	0.21%
Otero Junior College	\$ 234,590	\$ 26,663,141	0.88%	\$ 768,814	\$ 27,315,538	2.81%
Pikes Peak Community College	\$ 828,508	\$ 43,166,955	1.92%	\$ 570,581	\$ 44,223,169	1.29%
Pueblo Community College	\$ 247,581	\$ 31,881,318	0.78%	\$ 317,111	\$ 32,661,394	0.97%
Red Rocks Community College	\$ 317,656	\$ 41,020,758	0.77%	\$ 152,753	\$ 42,024,459	0.36%
Trinidad State Junior College	\$ 344,315	\$ 40,262,714	0.86%	\$ 413,476	\$ 41,247,867	1.00%
Colorado Community Colleges @ Lowry	\$ 347,010	\$ 96,691,442	0.36%		\$ 99,057,301	0.00%
Community College of Aurora						
Department of Human Services	\$ 3,034,600	\$ 328,724,094	0.92%	\$ 2,399,250	\$ 336,767,359	0.71%
Judicial Heritage	\$ 3,469	\$ 36,883,311	0.01%	\$ 595,056	\$ 37,785,776	1.57%
Department of Military & Veterans Affairs	\$ 724,620	\$ 93,346,136	0.78%	\$ 384,907	\$ 95,630,142	0.40%
Department of Public Safety	\$ 307,224	\$ 14,450,686	2.13%	\$ 257,854	\$ 14,804,267	1.74%
Department of Revenue		\$ 14,205,862	0.00%		\$ 14,553,453	0.00%
Cumbres & Toltec Scenic Railroad Commission		\$ 4,701,627	0.00%	\$ 120,000	\$ 4,816,667	2.49%
Office of Information Technology	\$ 117,500	\$ 1,543,041	7.61%	\$ 202,985	\$ 1,580,796	12.84%
TOTALS	\$ 40,218,514	\$ 4,949,830,104	0.81%	\$ 38,400,986	\$ 5,070,943,204	0.76%

SECTION II TABLE A: BY AGENCY, BY FISCAL YEAR, APPROPRIATED CM FUNDS COMPARED TO THAT YEAR'S CURRENT REPLACEMENT VALUE

Agency Name	CM FY01/02	CRV 01/02	% CM vs CRV	CM FY02/03	CRV 02/03	% CM vs CRV
Division of Central Services	\$ 297,058	\$ 441,353,003	0.07%		\$ 451,648,275	0.00%
Camp George West	\$ 5,750					
Department of Agriculture - Zuni & Insectary	\$ 20,395	\$ 4,941,596	0.41%		\$ 5,056,867	0.00%
Colorado State Fair	\$ 1,149,296	\$ 55,383,792	2.08%		\$ 56,675,708	0.00%
Department of Corrections	\$ 915,057	\$ 775,476,555	0.12%		\$ 793,565,798	0.00%
Colorado School for the Deaf and Blind	\$ 14,081	\$ 67,711,822	0.02%		\$ 69,291,310	0.00%
Colorado Talking Book Library						
Department of Public Health & Environment	N/A			N/A		
Colorado Historical Society	\$ 9,673	\$ 9,630,633	0.10%		\$ 9,855,283	0.00%
University of Colorado at Denver	\$ 660,926	\$ 305,129,462	0.22%		\$ 312,247,100	0.00%
University of Colorado at Boulder	\$ 5,358,689	\$ 754,146,469	0.71%		\$ 771,738,153	0.00%
University of Colorado at Colorado Springs	\$ 1,107,090	\$ 103,210,589	1.07%		\$ 105,618,143	0.00%
Colorado State University	\$ 5,482,697	\$ 562,881,483	0.97%		\$ 576,011,603	0.00%
Colorado State University - Pueblo	\$ 1,444,144	\$ 94,405,278	1.53%		\$ 96,607,434	0.00%
Fort Lewis College	\$ 1,612,719	\$ 85,200,236	1.89%		\$ 87,187,669	0.00%
University of Northern Colorado	\$ 981,044	\$ 166,218,770	0.59%		\$ 170,096,091	0.00%
Adams State University	\$ 1,561,610	\$ 83,860,092	1.86%		\$ 85,816,264	0.00%
Colorado Mesa University	\$ 760,702	\$ 80,307,808	0.95%		\$ 82,181,117	0.00%
Western State Colorado University	\$ 1,130,914	\$ 75,426,827	1.50%		\$ 77,186,280	0.00%
Colorado School of Mines	\$ 213,599	\$ 207,031,556	0.10%		\$ 211,860,901	0.00%
Auraria Higher Education Center	\$ 2,529,700	\$ 302,281,340	0.84%		\$ 309,332,540	0.00%
Arapahoe Community College	\$ 186,538	\$ 51,700,836	0.36%		\$ 52,906,842	0.00%
Colorado Northwestern Community College	\$ 309,708	\$ 20,792,880	1.49%		\$ 21,277,908	0.00%
Front Range Community College	\$ 121,466	\$ 78,427,131	0.15%		\$ 80,256,571	0.00%
Lamar Community College	\$ 6,712	\$ 19,510,961	0.03%		\$ 19,966,086	0.00%
Morgan Community College	\$ 245,182	\$ 9,169,405	2.67%		\$ 9,383,296	0.00%
Northeastern Junior College	\$ 103,481	\$ 26,462,482	0.39%		\$ 27,079,762	0.00%
Otero Junior College	\$ 360,752	\$ 27,967,936	1.29%		\$ 28,620,333	0.00%
Pikes Peak Community College	\$ 641,172	\$ 45,279,384	1.42%		\$ 46,335,599	0.00%
Pueblo Community College	\$ 360,154	\$ 33,441,471	1.08%		\$ 34,221,547	0.00%
Red Rocks Community College	\$ 3,935	\$ 43,028,161	0.01%	\$ 143,822	\$ 44,031,862	0.33%
Trinidad State Junior College	\$ 286,750	\$ 42,233,021	0.68%	\$ 63,534	\$ 43,218,174	0.15%
Colorado Community Colleges @ Lowry		\$ 101,423,160	0.00%		\$ 103,789,019	0.00%
Community College of Aurora						
Department of Human Services	\$ 1,671,571	\$ 344,810,623	0.48%		\$ 352,853,888	0.00%
Judicial Heritage	\$ 380,181	\$ 38,688,242	0.98%	\$ 519,746	\$ 39,590,708	1.31%
Department of Military & Veterans Affairs	\$ 268,636	\$ 97,914,147	0.27%		\$ 100,198,153	0.00%
Department of Public Safety	\$ 304,962	\$ 15,157,849	2.01%		\$ 15,511,430	0.00%
Department of Revenue		\$ 14,901,044	0.00%		\$ 15,248,635	0.00%
Cumbres & Toltec Scenic Railroad Commission		\$ 4,931,707	0.00%		\$ 5,046,747	0.00%
Office of Information Technology	\$ 212,120	\$ 1,618,552	13.11%		\$ 1,656,307	0.00%
TOTALS	\$ 30,718,464	\$ 5,192,056,303	0.59%	\$ 727,102	\$ 5,313,169,403	0.01%

SECTION II TABLE A: BY AGENCY, BY FISCAL YEAR, APPROPRIATED CM FUNDS COMPARED TO THAT YEAR'S CURRENT REPLACEMENT VALUE

Agency Name	CM FY03/04	CRV 03/04	% CM vs CRV	CM FY04/05	CRV 04/05	% CM vs CRV
Division of Central Services	\$ 778,620	\$ 472,243,796	0.16%		\$ 472,243,796	0.00%
Camp George West						
Department of Agriculture - Zuni & Insectary	\$ 302,728	\$ 5,629,877	5.38%		\$ 5,629,877	0.00%
Colorado State Fair	\$ 742,630	\$ 64,498,021	1.15%		\$ 64,977,669	0.00%
Department of Corrections	\$ 3,421,433	\$ 894,608,882	0.38%		\$ 919,339,970	0.00%
Colorado School for the Deaf and Blind	\$ 301,000	\$ 42,972,884	0.70%		\$ 42,972,884	0.00%
Colorado Talking Book Library						
Department of Public Health & Environment	N/A			N/A		
Colorado Historical Society	\$ 614,889	\$ 14,245,094	4.32%		\$ 14,245,094	0.00%
University of Colorado at Denver	\$ 265,650	\$ 315,683,600	0.08%		\$ 464,269,159	0.00%
University of Colorado at Boulder	\$ 762,806	\$ 741,991,668	0.10%		\$ 741,991,668	0.00%
University of Colorado at Colorado Springs		\$ 127,875,595	0.00%		\$ 130,458,145	0.00%
Colorado State University	\$ 330,405	\$ 654,089,983	0.05%		\$ 654,089,983	0.00%
Colorado State University - Pueblo		\$ 105,389,930	0.00%		\$ 105,389,930	0.00%
Fort Lewis College		\$ 87,212,908	0.00%		\$ 87,212,908	0.00%
University of Northern Colorado	\$ 331,137	\$ 238,085,523	0.14%		\$ 243,718,181	0.00%
Adams State University	\$ 244,314	\$ 93,803,940	0.26%		\$ 93,803,940	0.00%
Colorado Mesa University		\$ 92,718,615	0.00%		\$ 92,718,615	0.00%
Western State Colorado University	\$ 369,000	\$ 90,209,104	0.41%		\$ 90,209,104	0.00%
Colorado School of Mines	\$ 984,203	\$ 261,186,471	0.38%		\$ 266,641,858	0.00%
Auraria Higher Education Center	\$ 478,921	\$ 309,405,919	0.15%		\$ 309,618,294	0.00%
Arapahoe Community College		\$ 58,082,912	0.00%		\$ 58,082,912	0.00%
Colorado Northwestern Community College	\$ 588,714	\$ 22,800,299	2.58%		\$ 22,800,299	0.00%
Front Range Community College		\$ 57,415,197	0.00%		\$ 73,871,657	0.00%
Lamar Community College	\$ 313,693	\$ 23,502,568	1.33%		\$ 23,502,568	0.00%
Morgan Community College		\$ 14,423,109	0.00%		\$ 14,423,109	0.00%
Northeastern Junior College	\$ 254,210	\$ 38,634,161	0.66%		\$ 38,634,161	0.00%
Otero Junior College		\$ 30,911,532	0.00%		\$ 30,911,532	0.00%
Pikes Peak Community College		\$ 54,682,855	0.00%		\$ 55,410,634	0.00%
Pueblo Community College	\$ 219,079	\$ 46,476,339	0.47%		\$ 46,476,339	0.00%
Red Rocks Community College		\$ 44,031,862	0.00%		\$ 48,597,308	0.00%
Trinidad State Junior College	\$ 560,000	\$ 49,096,808	1.14%		\$ 49,096,808	0.00%
Colorado Community Colleges @ Lowry	\$ 433,803	\$ 115,026,599	0.38%		\$ 115,026,599	0.00%
Community College of Aurora						
Department of Human Services	\$ 2,128,137	\$ 497,118,609	0.43%		\$ 523,097,087	0.00%
Judicial Heritage	\$ 366,910	\$ 39,657,787	0.93%		\$ 40,490,600	0.00%
Department of Military & Veterans Affairs	\$ 866,344	\$ 60,800,437	1.42%		\$ 53,157,803	0.00%
Department of Public Safety		\$ 18,406,057	0.00%		\$ 18,406,057	0.00%
Department of Revenue	\$ 273,559	\$ 15,248,635	1.79%		\$ 15,248,635	0.00%
Cumbres & Toltec Scenic Railroad Commission	\$ 61,400	\$ 5,607,308	1.09%		\$ 5,337,108	0.00%
Office of Information Technology	\$ 113,356	\$ 1,602,553	7.07%		\$ 1,602,553	0.00%
TOTALS	\$ 16,106,941	\$ 5,805,377,437	0.28%	\$ -	\$ 6,033,704,844	0.00%

SECTION II TABLE A: BY AGENCY, BY FISCAL YEAR, APPROPRIATED CM FUNDS COMPARED TO THAT YEAR'S CURRENT REPLACEMENT VALUE

Agency Name	CM FY05/06	CRV 05/06	% CM vs CRV	CM FY06/07	CRV 06/07	% CM vs CRV
Division of Central Services	\$ 776,035	\$ 472,243,796	0.16%	\$ 2,611,715	\$ 513,198,640	0.51%
Camp George West	\$ 248,315					
Department of Agriculture - Zuni & Insectary		\$ 5,629,877	0.00%	\$ 295,621	\$ 6,117,375	4.83%
Colorado State Fair	\$ 750,000	\$ 64,977,669	1.15%	\$ 1,814,060	\$ 70,617,502	2.57%
Department of Corrections	\$ 3,312,530	\$ 930,514,522	0.36%	\$ 5,900,720	\$ 931,544,652	0.63%
Colorado School for the Deaf and Blind	\$ 425,400	\$ 42,972,884	0.99%	\$ 1,004,705	\$ 46,891,568	2.14%
Colorado Talking Book Library						
Department of Public Health & Environment		\$ 14,391,856		\$ 377,300	\$ 15,612,097	\$ 0
Colorado Historical Society	\$ 150,877	\$ 14,245,094	1.06%	\$ 675,628	\$ 16,511,765	4.09%
University of Colorado at Denver	\$ 496,430	\$ 554,081,209	0.09%	\$ 624,065	\$ 733,293,051	0.09%
University of Colorado at Boulder	\$ 1,636,370	\$ 744,879,930	0.22%	\$ 3,871,288	\$ 859,697,336	0.45%
University of Colorado at Colorado Springs	\$ 516,796	\$ 171,103,240	0.30%	\$ 892,353	\$ 130,695,098	0.68%
Colorado State University	\$ 481,390	\$ 592,191,216	0.08%	\$ 3,386,443	\$ 654,089,983	0.52%
Colorado State University - Pueblo		\$ 157,649,332	0.00%	\$ 823,597	\$ 99,256,684	0.83%
Fort Lewis College		\$ 177,920,395	0.00%	\$ 805,660	\$ 128,861,172	0.63%
University of Northern Colorado	\$ 885,606	\$ 243,931,159	0.36%	\$ 1,992,100	\$ 331,371,903	0.60%
Adams State University		\$ 158,137,097	0.00%	\$ 915,221	\$ 96,827,478	0.95%
Colorado Mesa University	\$ 311,570	\$ 135,068,522	0.23%	\$ 888,364	\$ 100,216,073	0.89%
Western State Colorado University	\$ 496,125	\$ 176,895,671	0.28%	\$ 864,147	\$ 97,894,815	0.88%
Colorado School of Mines		\$ 265,588,196	0.00%	\$ 1,296,979	\$ 284,780,786	0.46%
Auraria Higher Education Center	\$ 478,921	\$ 309,618,294	0.15%	\$ 3,139,071	\$ 323,824,566	0.97%
Arapahoe Community College		\$ 60,637,912	0.00%	\$ 691,199	\$ 65,928,719	1.05%
Colorado Northwestern Community College	\$ 1,659,040	\$ 39,323,595	4.22%	\$ 705,600	\$ 24,788,045	2.85%
Front Range Community College	\$ 310,200	\$ 82,653,600	0.38%	\$ 738,403	\$ 77,846,438	0.95%
Lamar Community College		\$ 31,774,423	0.00%	\$ 458,137	\$ 25,608,866	1.79%
Morgan Community College	\$ 647,737	\$ 14,834,705	4.37%	\$ 781,698	\$ 14,692,720	5.32%
Northeastern Junior College	\$ 202,565	\$ 57,678,858	0.35%	\$ 1,053,383	\$ 45,059,246	2.34%
Otero Junior College	\$ 341,798	\$ 40,154,239	0.85%	\$ 323,167	\$ 33,731,267	0.96%
Pikes Peak Community College		\$ 62,120,262	0.00%	\$ 583,044	\$ 62,087,525	0.94%
Pueblo Community College	\$ 301,290	\$ 54,386,562	0.55%	\$ 1,156,136	\$ 49,807,688	2.32%
Red Rocks Community College		\$ 48,597,308	0.00%	\$ 232,381	\$ 50,508,723	0.46%
Trinidad State Junior College	\$ 725,000	\$ 63,676,967	1.14%	\$ 399,000	\$ 53,218,213	0.75%
Colorado Community Colleges @ Lowry	\$ 302,313	\$ 115,341,026	0.26%	\$ 723,100	\$ 124,436,116	0.58%
Community College of Aurora						
Department of Human Services	\$ 3,679,382	\$ 574,157,072	0.64%	\$ 5,429,689	\$ 557,348,825	0.97%
Judicial Heritage	\$ 262,200	\$ 40,490,600	0.65%	\$ 509,079	\$ 43,919,344	1.16%
Department of Military & Veterans Affairs	\$ 1,312,402	\$ 95,790,077	1.37%	\$ 1,900,403	\$ 46,314,060	4.10%
Department of Public Safety		\$ 18,406,057	0.00%	\$ 393,596	\$ 21,986,081	1.79%
Department of Revenue		\$ 19,415,771	0.00%	\$ 573,580	\$ 18,877,123	3.04%
Cumbres & Toltec Scenic Railroad Commission		\$ 5,607,308	0.00%		\$ 6,185,783	0.00%
Office of Information Technology	\$ 125,000	\$ 1,602,553	7.80%	\$ 175,000	\$ 1,675,311	10.45%
TOTALS	\$ 20,835,292	\$ 6,658,688,854	0.31%	\$ 49,005,632	\$ 6,765,322,637	0.72%

SECTION II TABLE A: BY AGENCY, BY FISCAL YEAR, APPROPRIATED CM FUNDS COMPARED TO THAT YEAR'S CURRENT REPLACEMENT VALUE

Agency Name	CM FY07/08	CRV 07/08	% CM vs CRV	CM FY08/09	CRV 08/09	% CM vs CRV
Division of Central Services	\$ 4,850,015	\$ 509,826,694	0.95%	\$ 2,265,241	\$ 504,846,783	0.45%
Camp George West	\$ 149,875					
Department of Agriculture - Zuni & Insectary	\$ 582,009	\$ 6,117,375	9.51%	\$ 251,836	\$ 6,049,323	4.16%
Colorado State Fair	\$ 1,271,128	\$ 70,617,502	1.80%	\$ 1,502,276	\$ 71,000,677	2.12%
Department of Corrections	\$ 5,046,160	\$ 919,302,516	0.55%	\$ 4,557,407	\$ 938,818,307	0.49%
Colorado School for the Deaf and Blind	\$ 1,096,825	\$ 46,891,568	2.34%	\$ 431,500	\$ 46,358,817	0.93%
Colorado Talking Book Library						
Department of Public Health & Environment		\$ 15,612,097	\$ -		\$ 25,341,290	\$ -
Colorado Historical Society	\$ 696,000	\$ 16,511,765	4.22%	\$ 397,976	\$ 16,334,258	2.44%
University of Colorado at Denver	\$ 738,255	\$ 926,623,517	0.08%	\$ 810,260	\$ 1,223,662,626	0.07%
University of Colorado at Boulder	\$ 3,365,800	\$ 907,060,070	0.37%	\$ 1,924,550	\$ 951,554,852	0.20%
University of Colorado at Colorado Springs	\$ 1,376,859	\$ 139,460,597	0.99%	\$ 431,436	\$ 135,891,584	0.32%
Colorado State University	\$ 3,884,383	\$ 817,064,460	0.48%	\$ 424,256	\$ 817,064,460	0.05%
Colorado State University - Pueblo	\$ 669,431	\$ 99,256,684	0.67%		\$ 88,157,193	0.00%
Fort Lewis College	\$ 1,192,078	\$ 128,861,172	0.93%	\$ 749,650	\$ 156,422,754	0.48%
University of Northern Colorado	\$ 1,093,800	\$ 367,403,790	0.30%		\$ 366,340,134	0.00%
Adams State University	\$ 1,066,602	\$ 96,827,478	1.10%	\$ 568,608	\$ 105,402,889	0.54%
Colorado Mesa University	\$ 679,022	\$ 100,216,073	0.68%	\$ 650,000	\$ 113,426,743	0.57%
Western State Colorado University	\$ 1,020,134	\$ 96,839,299	1.05%	\$ 291,157	\$ 93,759,442	0.31%
Colorado School of Mines	\$ 1,987,137	\$ 289,500,662	0.69%	\$ 1,023,887	\$ 362,132,110	0.28%
Auraria Higher Education Center	\$ 1,735,968	\$ 323,824,566	0.54%	\$ 949,467	\$ 319,968,171	0.30%
Arapahoe Community College	\$ 1,145,182	\$ 65,928,719	1.74%	\$ 672,423	\$ 68,552,124	0.98%
Colorado Northwestern Community College	\$ 624,030	\$ 22,980,604	2.72%	\$ 682,000	\$ 24,914,902	2.74%
Front Range Community College	\$ 1,162,034	\$ 77,846,438	1.49%	\$ 415,470	\$ 78,118,642	0.53%
Lamar Community College	\$ 677,467	\$ 25,608,866	2.65%	\$ 443,856	\$ 25,315,818	1.75%
Morgan Community College	\$ 216,180	\$ 14,692,720	1.47%		\$ 16,803,305	0.00%
Northeastern Junior College	\$ 440,360	\$ 45,059,246	0.98%		\$ 44,892,317	0.00%
Otero Junior College	\$ 261,170	\$ 33,731,267	0.77%		\$ 34,995,873	0.00%
Pikes Peak Community College	\$ 274,933	\$ 62,087,525	0.44%	\$ 184,133	\$ 63,499,131	0.29%
Pueblo Community College	\$ 500,628	\$ 49,807,688	1.01%		\$ 48,928,136	0.00%
Red Rocks Community College	\$ 150,000	\$ 48,687,313	0.31%	\$ 130,450	\$ 50,031,519	0.26%
Trinidad State Junior College	\$ 898,212	\$ 53,218,213	1.69%		\$ 54,935,425	0.00%
Colorado Community Colleges @ Lowry	\$ 2,045,845	\$ 124,436,116	1.64%		\$ 81,375,148	0.00%
Community College of Aurora						
Department of Human Services	\$ 5,008,230	\$ 540,081,989	0.93%	\$ 3,029,959	\$ 538,099,507	0.56%
Judicial Heritage		\$ 43,919,344	0.00%		\$ 43,332,636	0.00%
Department of Military & Veterans Affairs	\$ 2,567,500	\$ 46,314,060	5.54%	\$ 1,225,000	\$ 52,490,868	2.33%
Department of Public Safety	\$ 412,830	\$ 21,986,081	1.88%		\$ 21,675,061	0.00%
Department of Revenue	\$ 644,500	\$ 18,877,123	3.41%		\$ 18,686,626	0.00%
Cumbres & Toltec Scenic Railroad Commission	\$ 80,000	\$ 6,818,051	1.17%	\$ 75,000	\$ 6,818,051	1.10%
Office of Information Technology	\$ 346,520	\$ 1,737,956	19.94%		\$ 2,823,220	0.00%
TOTALS	\$ 49,957,102	\$ 7,181,637,204	0.70%	\$ 24,087,798	\$ 7,618,820,722	0.32%

SECTION II TABLE A: BY AGENCY, BY FISCAL YEAR, APPROPRIATED CM FUNDS COMPARED TO THAT YEAR'S CURRENT REPLACEMENT VALUE

Agency Name	CM FY09/10	CRV 09/10	% CM vs CRV	CM FY10/11	CRV 10/11	% CM vs CRV
Division of Central Services	\$ 1,530,250	\$ 546,555,465	0.28%	\$ 518,643	\$ 546,555,465	0.09%
Camp George West						
Department of Agriculture - Zuni & Insectary		\$ 6,541,861			\$ 6,541,861	
Colorado State Fair	\$ 709,680	\$ 75,123,218	0.94%		\$ 75,085,258	
Department of Corrections	\$ 3,419,032	\$ 1,073,867,015	0.32%	\$ 1,712,167	\$ 1,211,558,929	0.14%
Colorado School for the Deaf and Blind		\$ 48,886,434		\$ 621,672	\$ 48,886,434	1.27%
Colorado Talking Book Library						
Department of Public Health & Environment	\$ 184,089	\$ 27,655,719	\$ 0		\$ 27,855,719	
Colorado Historical Society	\$ 302,456	\$ 17,116,438	1.77%	\$ 206,250	\$ 19,133,470	1.08%
University of Colorado at Denver		\$ 1,223,663,274			\$ 1,299,020,545	
University of Colorado at Boulder	\$ 2,467,627	\$ 1,012,842,415	0.24%	\$ 518,063	\$ 1,176,240,799	0.04%
University of Colorado at Colorado Springs		\$ 182,726,602		\$ 497,152	\$ 190,096,655	0.26%
Colorado State University	\$ 2,505,301	\$ 1,135,837,912	0.22%		\$ 820,207,000	
Colorado State University - Pueblo		\$ 96,075,728			\$ 96,075,728	
Fort Lewis College		\$ 168,309,406		\$ 567,035	\$ 190,548,728	0.30%
University of Northern Colorado	\$ 760,136	\$ 366,340,134	0.21%		\$ 321,546,425	
Adams State University		\$ 121,252,115			\$ 101,310,939	
Colorado Mesa University	\$ 355,332	\$ 115,535,896	0.31%		\$ 145,687,018	
Western State Colorado University	\$ 359,683	\$ 116,144,182	0.31%	\$ 65,000	\$ 114,339,279	0.06%
Colorado School of Mines	\$ 599,294	\$ 383,574,421	0.16%	\$ 410,730	\$ 404,326,260	0.10%
Auraria Higher Education Center	\$ 1,078,986	\$ 336,164,270	0.32%		\$ 407,613,032	
Arapahoe Community College	\$ 901,016	\$ 73,885,928	1.22%		\$ 70,677,087	
Colorado Northwestern Community College		\$ 26,749,047			\$ 27,732,473	
Front Range Community College		\$ 87,911,123		\$ 309,761	\$ 95,241,867	0.33%
Lamar Community College		\$ 27,183,414			\$ 29,058,304	
Morgan Community College		\$ 18,529,267			\$ 22,595,348	
Northeastern Junior College		\$ 47,894,358			\$ 47,897,942	
Otero Junior College		\$ 36,869,527			\$ 36,869,526	
Pikes Peak Community College	\$ 1,197,841	\$ 69,542,304	1.72%		\$ 71,253,408	
Pueblo Community College	\$ 665,927	\$ 60,068,880	1.11%	\$ 599,390	\$ 60,068,880	1.00%
Red Rocks Community College	\$ 378,766	\$ 54,169,328	0.70%		\$ 54,329,329	
Trinidad State Junior College	\$ 730,000	\$ 58,342,112	1.25%		\$ 58,894,550	
Colorado Community Colleges @ Lowry		\$ 85,008,309			\$ 58,473,844	
Community College of Aurora						
Department of Human Services	\$ 3,065,905	\$ 580,107,095	0.53%	\$ 1,202,511	\$ 638,460,326	0.19%
Judicial Heritage		\$ 46,954,728			\$ -	
Department of Military & Veterans Affairs	\$ 849,000	\$ 67,602,225	1.26%		\$ 64,778,962	
Department of Public Safety		\$ 23,256,243			\$ 24,361,364	
Department of Revenue		\$ 21,151,392			\$ 21,151,392	
Cumbres & Toltec Scenic Railroad Commission	\$ 175,000	\$ 7,576,339	2.31%	\$ 100,600	\$ 7,576,715	1.33%
Office of Information Technology		\$ 2,905,144		\$ 800,614	\$ 3,473,524	23.05%
TOTALS	\$ 22,235,321	\$ 8,449,919,269	0.26%	\$ 8,129,588	\$ 8,595,524,385	0.09%

SECTION II TABLE A: BY AGENCY, BY FISCAL YEAR, APPROPRIATED CM FUNDS COMPARED TO THAT YEAR'S CURRENT REPLACEMENT VALUE

Agency Name	CM FY11/12	CRV 11/12	% CM vs CRV	CM FY12/13	CRV 12/13	% CM vs CRV
Division of Central Services	\$ 1,018,104	\$ 546,606,013	0.19%	\$ 1,098,375	\$ 546,605,990	0.20%
Camp George West						
Department of Agriculture - Zuni & Insectary		\$ 6,541,861			\$ 6,541,861	
Colorado State Fair		\$ 75,123,218		\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 1,822,167	\$ 1,210,630,781	0.15%	\$ 3,330,583	\$ 1,361,784,191	0.24%
Colorado School for the Deaf and Blind		\$ 54,228,961		\$ 900,575	\$ 54,228,961	1.66%
Colorado Talking Book Library						
Department of Public Health & Environment		\$ 35,855,719			\$ 35,855,719	
Colorado Historical Society	\$ 200,376	\$ 131,683,466	0.15%	\$ 327,672	\$ 131,683,466	0.25%
University of Colorado at Denver		\$ 1,109,148,768		\$ 880,725	\$ 1,341,834,766	0.07%
University of Colorado at Boulder	\$ 607,492	\$ 1,337,551,000	0.05%	\$ 2,610,581	\$ 1,261,645,373	0.21%
University of Colorado at Colorado Springs	\$ 187,588	\$ 190,096,655	0.10%	\$ 402,662	\$ 177,260,846	0.23%
Colorado State University		\$ 1,181,501,747		\$ 1,540,225	\$ 1,181,501,761	0.13%
Colorado State University - Pueblo		\$ 96,474,822		\$ 554,200	\$ 105,944,185	0.52%
Fort Lewis College		\$ 190,548,728		\$ 660,000	\$ 190,548,728	0.35%
University of Northern Colorado		\$ 323,091,193		\$ 973,000	\$ 323,091,193	0.30%
Adams State University		\$ 112,895,574		\$ 884,894	\$ 159,774,636	0.55%
Colorado Mesa University		\$ 133,415,693		\$ 614,187	\$ 133,415,693	0.46%
Western State Colorado University		\$ 114,339,279		\$ 108,248	\$ 114,339,279	0.09%
Colorado School of Mines	\$ 393,470	\$ 453,151,536	0.09%	\$ 1,111,310	\$ 537,360,600	0.21%
Auraria Higher Education Center	\$ 852,535	\$ 408,285,318	0.21%	\$ 836,995	\$ 457,548,057	0.18%
Arapahoe Community College		\$ 72,747,084		\$ 584,125	\$ 74,774,689	0.78%
Colorado Northwestern Community College		\$ 44,201,562		\$ 275,000	\$ 44,481,496	0.62%
Front Range Community College		\$ 124,963,450		\$ 492,510	\$ 166,561,317	0.30%
Lamar Community College		\$ 29,930,050		\$ 894,154	\$ 29,212,548	3.06%
Morgan Community College		\$ 22,615,963		\$ 318,000	\$ 23,043,598	1.38%
Northeastern Junior College	\$ 269,000	\$ 47,897,943	0.56%	\$ 598,000	\$ 47,897,943	1.25%
Otero Junior College		\$ 38,471,377		\$ 440,370	\$ 38,471,377	1.14%
Pikes Peak Community College		\$ 71,272,987		\$ 1,226,052	\$ 71,272,987	1.72%
Pueblo Community College		\$ 60,590,638		\$ 1,187,560	\$ 60,590,638	1.96%
Red Rocks Community College		\$ 54,329,328		\$ 54,329,328	\$ 54,329,328	
Trinidad State Junior College		\$ 58,894,548		\$ 541,700	\$ 58,894,548	0.92%
Colorado Community Colleges @ Lowry		\$ 109,775,347		\$ 1,465,932	\$ 147,051,380	1.00%
Community College of Aurora						
Department of Human Services	\$ 1,495,808	\$ 640,155,102	0.23%	\$ 2,766,814	\$ 743,722,401	0.37%
Judicial Heritage		\$ -			\$ -	
Department of Military & Veterans Affairs	\$ 609,700	\$ 76,553,012	0.80%	\$ 220,550	\$ 103,963,140	0.21%
Department of Public Safety		\$ 24,361,364			\$ 24,188,709	
Department of Revenue		\$ 21,151,392		\$ 533,254	\$ 21,151,392	2.52%
Cumbres & Toltec Scenic Railroad Commission	\$ 86,000	\$ 7,576,715	1.14%		\$ 7,576,715	
Office of Information Technology	\$ 876,057	\$ 3,458,524	25.33%		\$ 3,458,524	
TOTALS	\$ 8,418,297	\$ 9,220,116,718	0.09%	\$ 29,087,933	\$ 9,916,731,253	0.29%

SECTION II TABLE A: BY AGENCY, BY FISCAL YEAR, APPROPRIATED CM FUNDS COMPARED TO THAT YEAR'S CURRENT REPLACEMENT VALUE

Agency Name	CM FY13/14	CRV 13/14	% CM vs CRV	CM FY14/15	CRV 14/15	% CM vs CRV
Division of Central Services	\$ 1,909,706	\$ 517,066,756	0.37%	\$ 3,151,842	\$ 627,401,955	0.50%
Camp George West				\$ 193,600		
Department of Agriculture - Zuni & Insectary		\$ 6,541,861			\$ 12,691,862	
Colorado State Fair	\$ 988,738	\$ 75,123,218	1.32%	\$ 992,325	\$ 75,123,239	1.32%
Department of Corrections	\$ 5,697,063	\$ 1,371,564,443	0.42%	\$ 3,558,036	\$ 1,348,945,249	0.26%
Colorado School for the Deaf and Blind	\$ 519,058	\$ 48,886,434	1.06%	\$ 1,725,007	\$ 48,886,437	3.53%
Colorado Talking Book Library				n/a		
Department of Public Health & Environment		\$ 44,666,510		\$ 323,200	\$ 52,209,734	
Colorado Historical Society	\$ 730,963	\$ 69,047,048	1.06%	\$ 948,900	\$ 71,771,450	1.32%
University of Colorado at Denver	\$ 455,995	\$ 1,371,219,679	0.03%	\$ 1,214,074	\$ 1,459,194,245	0.08%
University of Colorado at Boulder	\$ 4,845,708	\$ 1,622,508,595	0.30%	\$ 3,011,533	\$ 1,635,000,763	0.18%
University of Colorado at Colorado Springs	\$ 274,583	\$ 186,361,373	0.15%	\$ 341,490	\$ 314,209,002	0.11%
Colorado State University	\$ 2,337,905	\$ 1,280,867,068	0.18%	\$ 3,524,645	\$ 1,336,192,595	0.26%
Colorado State University - Pueblo	\$ 1,658,930	\$ 111,711,318	1.49%	\$ 998,351	\$ 111,711,318	0.89%
Fort Lewis College	\$ 1,100,675	\$ 208,199,950	0.53%	\$ 612,018	\$ 209,007,152	0.29%
University of Northern Colorado	\$ 935,700	\$ 323,592,139	0.29%	\$ 1,951,485	\$ 332,214,379	0.59%
Adams State University	\$ 1,489,477	\$ 144,095,675	1.03%	\$ 897,510	\$ 149,541,475	0.60%
Colorado Mesa University	\$ 1,473,214	\$ 148,312,182	0.99%	\$ 909,399	\$ 189,575,757	0.48%
Western State Colorado University	\$ 518,313	\$ 144,434,029	0.36%	\$ 524,612	\$ 173,216,206	0.30%
Colorado School of Mines	\$ 494,025	\$ 356,691,673	0.14%	\$ 1,023,130	\$ 355,689,366	0.29%
Auraria Higher Education Center	\$ 1,656,734	\$ 444,354,976	0.37%	\$ 2,059,403	\$ 444,354,976	0.46%
Arapahoe Community College	\$ 1,230,018	\$ 79,848,568	1.54%	\$ 1,028,833	\$ 79,850,569	1.29%
Colorado Northwestern Community College	\$ 175,000	\$ 44,445,696	0.39%	\$ 250,672	\$ 46,042,951	0.54%
Front Range Community College	\$ 842,095	\$ 152,012,496	0.55%	\$ 641,913	\$ 161,550,557	0.40%
Lamar Community College	\$ 463,591	\$ 33,694,700	1.38%	\$ 566,221	\$ 34,199,435	1.66%
Morgan Community College	\$ 297,509	\$ 27,277,285	1.09%	\$ 531,148	\$ 29,362,436	1.81%
Northeastern Junior College		\$ 59,097,960		\$ 376,956	\$ 53,654,205	
Otero Junior College	\$ 410,000	\$ 38,440,678	1.07%	\$ 726,000	\$ 38,402,992	1.89%
Pikes Peak Community College	\$ 1,460,027	\$ 94,279,072	1.55%	\$ 508,668	\$ 100,168,699	0.51%
Pueblo Community College	\$ 981,255	\$ 72,330,281	1.36%	\$ 587,870	\$ 80,899,749	0.73%
Red Rocks Community College	\$ 291,813	\$ 64,368,215	0.45%	\$ 764,060	\$ 84,341,094	0.91%
Trinidad State Junior College	\$ 522,599	\$ 56,442,514	0.93%	\$ 1,322,967	\$ 56,923,884	2.32%
Colorado Community Colleges @ Lowry	\$ 1,432,049	\$ 160,716,289	0.89%	\$ 1,487,322	\$ 160,903,958	0.92%
Community College of Aurora				N/A		
Department of Human Services	\$ 4,522,711	\$ 693,668,912	0.65%	\$ 4,814,489	\$ 670,840,092	0.72%
Judicial Heritage	N/A	\$ 8,524,000		N/A	\$ 208,524,000	
Department of Military & Veterans Affairs	\$ 388,310	\$ 103,499,211	0.38%	\$ 900,525	\$ 104,622,056	0.86%
Department of Public Safety	\$ 792,700	\$ 24,188,709	3.28%	\$ 601,700	\$ 42,004,193	1.43%
Department of Revenue	\$ 752,070	\$ 16,365,000	4.60%	\$ 737,550	\$ 16,365,000	4.51%
Cumbres & Toltec Scenic Railroad Commission		\$ 7,936,955		N/A	\$ -	
Office of Information Technology	\$ 1,278,155	\$ 3,460,753	36.93%	\$ 1,419,907	\$ 4,473,326	31.74%
TOTALS	\$ 42,926,689	\$ 10,215,842,221	0.42%	\$ 45,227,361	\$ 10,920,066,356	0.41%

SECTION II TABLE A: BY AGENCY, BY FISCAL YEAR, APPROPRIATED CM FUNDS COMPARED TO THAT YEAR'S CURRENT REPLACEMENT VALUE

Agency Name	CM FY15/16	CRV 15/16	% CM vs CRV
Division of Central Services	\$ 1,054,217	\$ 248,466,915	0.42%
Camp George West			
Department of Agriculture - Zuni & Insectary		\$ 12,253,815	
Colorado State Fair		\$ 57,085,320	
Department of Corrections	\$ 2,708,075	\$ 1,316,600,493	0.21%
Colorado School for the Deaf and Blind	\$ 570,175	\$ 55,874,267	1.02%
Colorado Talking Book Library		\$ 4,068,000	
Department of Public Health & Environment		\$ 52,473,612	
Colorado Historical Society	\$ 269,782	\$ 86,974,481	0.31%
University of Colorado at Denver	\$ 216,886	\$ 1,483,527,758	0.01%
University of Colorado at Boulder	\$ 2,356,704	\$ 1,526,496,886	0.15%
University of Colorado at Colorado Springs		\$ 325,381,375	
Colorado State University	\$ 967,301	\$ 2,135,619,754	0.05%
Colorado State University - Pueblo	\$ 975,077	\$ 137,302,543	0.71%
Fort Lewis College	\$ 467,321	\$ 221,706,473	0.21%
University of Northern Colorado	\$ 633,046	\$ 353,214,379	0.18%
Adams State University		\$ 149,541,475	
Colorado Mesa University	\$ 211,072	\$ 170,218,809	0.12%
Western State Colorado University		\$ 173,216,206	
Colorado School of Mines	\$ 911,427	\$ 361,125,225	0.25%
Auraria Higher Education Center	\$ 408,753	\$ 467,743,570	0.09%
Arapahoe Community College	\$ 496,000	\$ 80,948,000	0.61%
Colorado Northwestern Community College	\$ 550,677	\$ 49,784,291	1.11%
Front Range Community College	\$ 1,233,000	\$ 166,781,381	0.74%
Lamar Community College		\$ 33,618,999	
Morgan Community College		\$ 30,128,557	
Northeastern Junior College		\$ 57,297,558	
Otero Junior College		\$ 40,595,355	
Pikes Peak Community College		\$ 107,647,218	
Pueblo Community College	\$ 553,417	\$ 82,810,219	0.67%
Red Rocks Community College		\$ 87,822,705	
Trinidad State Junior College		\$ 60,292,440	
Colorado Community Colleges @ Lowry		\$ 159,501,367	
Community College of Aurora		\$ 6,376,000	
Department of Human Services	\$ 1,672,756	\$ 684,716,002	0.24%
Judicial Heritage		\$ 146,234,000	
Department of Military & Veterans Affairs		\$ 113,626,739	
Department of Public Safety		\$ 53,178,801	
Department of Revenue		\$ 16,365,000	
Cumbres & Toltec Scenic Railroad Commission		\$ -	
Office of Information Technology	\$ 939,345	\$ 4,473,326	21.00%
TOTALS	\$ 17,195,031	\$ 11,321,089,314	0.15%

SECTION III
STATEWIDE PRIORITIZED
CONTROLLED MAINTENANCE
PROJECT FUNDING
RECOMMENDATIONS FOR
FY 2016/2017



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION III: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING
RECOMMENDATIONS FOR FY 2016/2017**

DECEMBER 2015

STATEWIDE FUNDING RECOMMENDATIONS

The following recommended Controlled Maintenance funding for FY 2016/2017 is based on the Office of the State Architect's prioritization of requests submitted by state departments and institutions of higher education and includes general funded and academic buildings and related infrastructure needs:

<u>Level 1:</u>	Recommends funding 30 ranked project requests for a total of	\$26,127,246
<u>Level 2:</u>	Recommends funding 50 ranked project requests for a total of	\$37,814,529
<u>Level 3:</u>	Recommends funding 39 ranked project requests for a total of	\$26,420,077
<hr/>		
All Levels	119 ranked project requests for a total of	\$90,361,852

Historically, recommendations were prioritized, based on a balanced approach to addressing major maintenance and repairs across the entire building inventory, in three levels/categories of Controlled Maintenance needs. However, due to various downturns in the economy inconsistent and limited funding was available. The result of not having sufficient funding for all three levels is causing, for example, roofing projects that were originally prioritized and categorized in Level 3, to now rise in criticality to Levels 1 and 2 due to increased deterioration over time. The previous types of projects that were typical to a specific level are now distributed throughout all levels.

Originally Level 1 incorporated critical projects that were predominantly life safety and/or loss of use (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes \$2,000,000 for the Emergency Fund. Level 2 incorporated projects that were predominantly causing operational disruptions /energy inefficiencies and/or environmental contamination. Level 3 incorporated projects that were predominantly containing differing levels of deterioration. (A complete listing of all recommended projects by level is provided on the following pages and corresponding descriptions and project funding are provided in Appendix A).

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
 PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2016/2017**

DECEMBER 2015

Ref No.	Agency Score	Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 1						
1	1	Office of the State Architect Emergency Fund	M80120	\$2,000,000	\$0	\$2,000,000
2	4	University of Colorado at Boulder Renovate Fire Sprinklers and HVAC System, SLHS, Ph 2 of 2	2016-055M15	\$793,198	\$0	\$2,793,198
3	4	University of Northern Colorado Fire Sprinkler Upgrades, Six Buildings, Ph 3 of 3	2015-075M14	\$1,126,460	\$0	\$3,919,658
4	4	Department of Corrections Suppression Systems Improvements, CCF, Ph 1 of 2		\$782,647	\$1,033,643	\$4,702,305
5	4	History Colorado Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3	2015-084M14	\$405,689	\$0	\$5,107,994
6	4	Northeastern Junior College Install Electronic Door Access System and Camera System, Ph 1 of 2		\$467,500	\$525,500	\$5,575,494
7	4	Otero Junior College Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2		\$647,500	\$500,000	\$6,222,994
8	4	Pikes Peak Community College Security Upgrades, Doors and Electronic Access System, Centennial & Rampart Range Campuses, Ph 1 of 1		\$1,071,012	\$0	\$7,294,006
9	4	Pueblo Community College Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2		\$913,208	\$962,550	\$8,207,214
10	4	Front Range Community College Upgrade Campus Exterior and Interior Security, Westminster and Larimer Campuses, Ph 1 of 1		\$1,037,689	\$0	\$9,244,903
11	4	Department of Human Services Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3		\$1,005,918	\$1,948,966	\$10,250,821
12	5	Western State Colorado University Replace HVAC System, Hurst Hall, Ph 1 of 1		\$1,651,869	\$0	\$11,902,690
13	5	Colorado School of Mines Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 4	2016-056M15	\$343,275	\$1,297,147	\$12,245,965
14	6	University of Colorado at Boulder Campus Fire Sprinkler Upgrades, Ph 3 of 5	2015-081M14	\$754,965	\$803,628	\$13,000,930
15	6	Auraria Higher Education Center Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3		\$578,643	\$714,389	\$13,579,573
16	6	Colorado State University Repair College Lake Dam, Ph 2 of 2	M13016	\$344,708	\$0	\$13,924,281
17	6	Department of Military and Veterans Affairs Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2		\$667,130	\$271,210	\$14,591,411

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
 PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2016/2017**

DECEMBER 2015

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
18	6	Department of Corrections Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1		\$1,870,550	\$0	\$16,461,961
19	8	Office of Information Technology Replace Microwave Site Towers - B Group, Ph 3 of 3	2015-079M14	\$1,072,335	\$0	\$17,534,296
20	8	Auraria Higher Education Center Tenth Street Pedestrian Corridor ADA Improvements, Ph 3 of 3	M13049	\$588,988	\$0	\$18,123,284
21	8	University of Colorado Denver Fire Detection System Replacement, 400 Building Series, Ph 1 of 1		\$742,193	\$0	\$18,865,477
22	8	Department of Corrections Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 1		\$798,180	\$0	\$19,663,657
23	8	Fort Lewis College Pedestrian ADA Accessibility and Safety Improvements, Campus, Ph 1 of 1		\$650,911	\$0	\$20,314,568
24	8	Adams State University Upgrade HVAC, Music Building, Ph 1 of 1		\$1,514,508	\$0	\$21,829,076
25	8	Colorado State University HVAC Upgrades, Chemistry Building, Ph 1 of 1		\$800,865	\$0	\$22,629,941
26	10	Department of Human Services Upgrade Building Automation System, Ph 3 of 3	M13052	\$512,062	\$0	\$23,142,003
27	10	University of Northern Colorado Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1		\$996,364	\$0	\$24,138,367
28	10	University of Colorado at Boulder Mitigation/Control of Flood Water, Campus, Ph 2 of 2	2016-060M15	\$677,019	\$0	\$24,815,386
29	10	Colorado State University Flood Protection in Tunnels and Heating Plant, Main Campus, Ph 1 of 1		\$321,860	\$0	\$25,137,246
30	10	Capitol Complex Facilities (DPA) Rehabilitate Elevators, 690/700 Kipling and Grand Junction Buildings, Ph 1 of 1		\$990,000	\$0	\$26,127,246
Level 1 Totals:				\$26,127,246	\$8,057,033	
CM Cumulative:				\$26,127,246	\$8,057,033	

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
 PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2016/2017**

DECEMBER 2015

Ref No.	Agency Score	Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 2						
31	12	Colorado State University Replacement of Mechanical System, Bioenvironmental Research Building, Ph 1 of 2		\$589,977	\$1,176,737	\$26,717,223
32	12	University of Colorado at Colorado Springs Replace RTUs and Roof, University Hall, Ph 1 of 4		\$912,378	\$1,493,939	\$27,629,601
33	12	Colorado School for the Deaf and Blind Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1		\$1,139,615	\$0	\$28,769,216
34	12	Front Range Community College Replace Central Plant, Westminster Campus, Ph 1 of 3		\$1,220,000	\$2,263,689	\$29,989,216
35	12	Colorado School of Mines Campus Steam Branch Repairs, Ph 2 of 3	2014-070M14	\$312,498	\$184,471	\$30,301,714
36	12	Department of Corrections Replace Fire Alarm System, AVCF, Ph 1 of 1		\$634,780	\$0	\$30,936,494
37	12	University of Colorado at Boulder Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3		\$1,277,234	\$2,394,803	\$32,213,728
38	12	University of Colorado Denver Replace Electrical Switchgear, Building 500, Ph 1 of 3		\$690,989	\$1,498,975	\$32,904,717
39	12	Department of Corrections Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1		\$590,958	\$0	\$33,495,675
40	12	Colorado Community College System at Lowry Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1		\$1,566,244	\$0	\$35,061,919
41	12	History Colorado ADA Accessibility, Safety, and Exterior Upgrades, Grant Humphreys Mansion, Ph 1 of 2		\$269,596	\$335,784	\$35,331,515
42	12	University of Northern Colorado Replace Boiler #3, Heating Plant, Ph 1 of 2		\$1,528,254	\$1,183,009	\$36,859,769
43	14	Department of Human Services Repair/Replace Roofs, CMHIFL, Ph 2 of 3	2015-117M14	\$1,044,775	\$1,296,544	\$37,904,544
44	14	Colorado State University - Pueblo Roof Replacement Art/Music/Music Classroom, Ph 2 of 2	M13019	\$796,070	\$0	\$38,700,614
45	14	Red Rocks Community College Replace Roof on Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1		\$573,925	\$0	\$39,274,539
46	14	Arapahoe Community College Roof Replacement, South Building, Ph 1 of 1		\$892,068	\$0	\$40,166,607
47	14	State Capitol Building (DPA) Rehabilitate/Restore Exterior Windows and Facade, Ph 1 of 3		\$1,180,000	\$2,360,000	\$41,346,607
48	14	Pikes Peak Community College Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1		\$777,251	\$0	\$42,123,858

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
 PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2016/2017**

DECEMBER 2015

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
49	14	Department of Human Services Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1		\$974,857	\$0	\$43,098,715
50	14	Department of Military and Veterans Affairs Envelope Repairs, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1		\$349,100	\$0	\$43,447,815
51	14	Department of Revenue Replace HVAC System, 1881 Pierce, Ph 3 of 4	M13062	\$1,048,523	\$589,665	\$44,496,338
52	14	Capitol Complex Facilities (DPA) Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1		\$1,288,125	\$0	\$45,784,463
53	14	Colorado State University Replace/Repair Failing Walls, Pickett Center, Ph 1 of 2		\$943,285	\$918,679	\$46,727,748
54	14	State Fair - Pueblo (CDA) Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 3	2015-100M14	\$1,013,203	\$1,057,325	\$47,740,951
55	14	Office of Information Technology Replace Microwave Site Rectifiers/Chargers, B Group, Ph 2 of 2	2015-120M14	\$585,046	\$0	\$48,325,997
56	14	Trinidad State Junior College Improvements to the HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1		\$1,710,460	\$0	\$50,036,457
57	14	Auraria Higher Education Center Arts 191 Telecom EPO Replacement, Ph 1 of 2		\$262,445	\$406,793	\$50,298,902
58	14	Department of Corrections Primary Electrical System Improvements, CTCF, Ph 1 of 4		\$987,939	\$3,536,180	\$51,286,841
59	14	Adams State University Roof Replacement, Various Buildings, Ph 1 of 2		\$282,948	\$501,785	\$51,569,789
60	15	Colorado Northwestern Community College Replace HVAC System, Allred-Real Building, Rangely Campus, Ph 1 of 1		\$321,490	\$0	\$51,891,279
61	15	Lamar Community College Modernize Walkway Lighting, North Campus, Ph 1 of 1		\$300,084	\$0	\$52,191,363
62	15	Department of Human Services Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 2 of 3	2011-124M14	\$1,329,022	\$1,564,948	\$53,520,385
63	15	Colorado Community College System at Lowry Replace Chiller, Building 903, Ph 1 of 1		\$481,194	\$0	\$54,001,579
64	15	Pikes Peak Community College Fire Sprinkler System Improvements, Centennial Campus and Downtown Studio, Ph 1 of 2		\$967,621	\$543,649	\$54,969,200
65	15	Department of Corrections Critical Roof Replacement, SCF, Ph 2 of 2	2015-187M14	\$711,719	\$0	\$55,680,919
66	15	Fort Lewis College Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2		\$240,500	\$970,321	\$55,921,419

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
 PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2016/2017**

DECEMBER 2015

Ref No.	Agency Score	Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
67	15	University of Colorado at Boulder Exterior Concrete Repairs, Engineering Center, Ph 1 of 1		\$619,330	\$0	\$56,540,749
68	15	Colorado Mesa University Repair Roof, Horace Wubben Hall, Ph 1 of 1		\$428,824	\$0	\$56,969,573
69	15	Department of Public Safety Repairs/Upgrades to Mechanical and Electrical Systems, Three CSP Field Offices, Ph 1 of 1		\$740,300	\$0	\$57,709,873
70	16	Colorado State University Upgrade Vivarium HVAC, Pathology Building, Ph 1 of 1		\$196,052	\$0	\$57,905,925
71	16	Morgan Community College Replace Campus Irrigation System, Ph 1 of 1		\$881,639	\$0	\$58,787,564
72	16	Northeastern Junior College Replace Campus Main Transformers, Ph 2 of 2	2015-101M14	\$121,482	\$0	\$58,909,046
73	16	University of Colorado Denver Building 500 Elevator Code Deficiencies and Repairs, Ph 2 of 3	2015-097M14	\$379,059	\$389,089	\$59,288,105
74	16	Arapahoe Community College Repair/Upgrade Automotive Classroom, Annex Building, Ph 1 of 1		\$742,808	\$0	\$60,030,913
75	16	Department of Human Services Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 of 3		\$1,026,292	\$2,157,726	\$61,057,205
76	18	Colorado Mesa University Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1		\$495,128	\$0	\$61,552,333
77	18	University of Colorado Denver Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 of 5		\$766,892	\$2,759,484	\$62,319,225
78	20	Colorado School for the Deaf and Blind Replace North Side Steam Line, Ph 1 of 2		\$356,420	\$276,940	\$62,675,645
79	20	Colorado School of Mines Campus Chiller Repairs, Ph 1 of 1		\$629,579	\$0	\$63,305,224
80	20	Pueblo Community College Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1		\$636,551	\$0	\$63,941,775
Level 2 Totals:				\$37,814,529	\$29,860,535	
CM Cumulative:				\$63,941,775	\$37,917,568	

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
 PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2016/2017**

DECEMBER 2015

Ref No.	Agency Score	Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 3						
81	21	Colorado State University Replace Obsolete Building Automation Control System, Ph 1 of 1		\$1,109,501	\$0	\$65,051,276
82	21	University of Colorado at Boulder HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 of 4		\$1,448,121	\$4,582,343	\$66,499,397
83	21	Front Range Community College Upgrade Campus Security and Life Safety Infrastructure Systems, Westminster and Larimer Campuses, Ph 1 of 1		\$1,194,635	\$0	\$67,694,032
84	21	Colorado Community College System at Lowry Replace Roof, Building 697, Ph 1 of 1		\$295,054	\$0	\$67,989,086
85	21	Department of Corrections Replace Boiler and Combustion Controls, FCF, Ph 1 of 1		\$844,376	\$0	\$68,833,462
86	21	Colorado State University Upgrade HVAC System, Moby Arena, Ph 1 of 2		\$1,048,513	\$1,046,205	\$69,881,975
87	21	University of Colorado at Colorado Springs Milling, Asphalt Overlay, and Curb/Gutter/Drain Pan Replacement, Mountain Lion Way, Ph 1 of 1		\$235,205	\$0	\$70,117,180
88	21	Department of Corrections Replace Roof, CCF, Ph 1 of 1		\$1,055,043	\$0	\$71,172,223
89	24	Capitol Complex Facilities (DPA) Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 1 of 2		\$1,541,293	\$936,541	\$72,713,516
90	24	University of Colorado Denver Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1		\$456,306	\$0	\$73,169,822
91	24	Western State Colorado University Repair/Replace Roofing System, Six Buildings, Ph 1 of 3		\$510,181	\$830,959	\$73,680,003
92	24	Adams State University Replace Sidewalk Curb and Gutter, Ph 1 of 2		\$517,916	\$439,050	\$74,197,919
93	24	Colorado State University Replace West Roof, Painter Center, Ph 1 of 1		\$157,351	\$0	\$74,355,270
94	24	Colorado Community College System at Lowry Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1		\$366,974	\$0	\$74,722,244
95	24	Auraria Higher Education Center Replace/Repair North Chiller Plant Chilled Water Lines, Ph 1 of 1		\$349,452	\$0	\$75,071,696
96	24	Colorado State University Replace Steam Heating System, Shepardson, Ph 1 of 1		\$917,911	\$0	\$75,989,607
97	24	Pueblo Community College Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1		\$365,700	\$0	\$76,355,307

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
 PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2016/2017**

DECEMBER 2015

Ref No.	Agency Score	Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
98	24	Red Rocks Community College Repair/Replace Electrical Service, Ph 1 of 1		\$282,300	\$0	\$76,637,607
99	24	Department of Revenue Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1		\$266,200	\$0	\$76,903,807
100	24	Department of Corrections Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 1 of 2		\$698,474	\$537,087	\$77,602,281
101	24	Department of Human Services Upgrades to HVAC Systems, Group Homes, Regional Centers, Ph 1 of 2		\$956,252	\$993,930	\$78,558,533
102	24	State Capitol Building (DPA) Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 of 3		\$1,464,000	\$2,928,000	\$80,022,533
103	24	Pikes Peak Community College Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1		\$1,061,876	\$0	\$81,084,409
104	24	Colorado Talking Book Library Replace Roof and Repair Parking Lot Water Drainage, Colorado Talking Book Library, Ph 1 of 1		\$364,200	\$0	\$81,448,609
105	24	Department of Public Health and Environment Roof Replacement, Laboratory Building, Ph 1 of 1		\$1,443,429	\$0	\$82,892,038
106	24	Colorado State University - Pueblo Boiler Replacements, Eight Buildings, Ph 1 of 2		\$531,850	\$695,000	\$83,423,888
107	24	Colorado Mesa University Replace Roof, Fine Arts, Ph 1 of 1		\$271,854	\$0	\$83,695,742
108	24	Department of Human Services Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3		\$1,058,786	\$2,410,287	\$84,754,528
109	24	Camp George West (DPA) Repair/Upgrade/Assess Storm Drainage and Underground Utilities, Ph 1 of 1		\$495,000	\$0	\$85,249,528
110	28	Capitol Complex Facilities (DPA) Rehabilitate Elevators, 1570 Grant Building, Ph 1 of 1		\$467,500	\$0	\$85,717,028
111	28	Lamar Community College Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, Ph 1 of 2		\$958,925	\$716,028	\$86,675,953
112	28	Department of Human Services Repair/Replace Roofs and HVAC Systems, GJRC, Ph 1 of 3		\$875,544	\$1,758,802	\$87,551,497
113	30	Department of Military and Veterans Affairs Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1		\$495,290	\$0	\$88,046,787
114	30	Colorado Community College System at Lowry Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1		\$314,205	\$0	\$88,360,992
115	30	Colorado School of Mines Repairs to Building Envelope, Lakes Library, Ph 1 of 1		\$430,843	\$0	\$88,791,835

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
 PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2016/2017**

DECEMBER 2015

Ref No.	Agency Score	Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
116	30	Colorado Mesa University Replace Roof, Admissions Offices, Ph 1 of 1		\$212,168	\$0	\$89,004,003
117	32	Front Range Community College Modernize/Upgrade Three Elevators, Westminster Campus, Ph 1 of 1		\$378,103	\$0	\$89,382,106
118	32	Department of Human Services Replace HVAC Equipment, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 1 of 1		\$840,349	\$0	\$90,222,455
119	36	Colorado School for the Deaf and Blind Remove Underground Storage Tank, Ph 1 of 1		\$139,397	\$0	\$90,361,852

Level 3 Totals: \$26,420,077 \$17,874,232

CM Cumulative: \$90,361,852 \$55,791,800

Prioritized Controlled Maintenance Grand Total: \$90,361,852

SECTION IV STATEWIDE ENERGY MANAGEMENT PROGRAMS



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION IV: STATEWIDE ENERGY MANAGEMENT PROGRAMS**

DECEMBER 2015

ENERGY MANAGEMENT

PERFORMANCE CONTRACTING

Energy Performance Contracts can be used as an alternative funding source for agencies (state departments and institutions of higher education) to improve their facilities while increasing the energy efficiency of their physical plants. The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing State owned facilities and sustainable operational practices. The energy dollars saved are then used to fund the new equipment over a specified period of time. The contracts include equipment upgrades to lighting systems, heating, ventilating and air conditioning systems, plumbing systems and the installation of modern energy management control systems. Table A on the following pages lists the status of all agency efforts at energy management/performance contracting to date.

In October of 2015 Executive Order **D2015-013 – Greening of State Government** was issued. This Executive Order combined four previous executive orders from previous administrations. The old executive orders are: **D 014 03 - Energy Performance Contracting to Improve State Facilities** (signed July 16, 2003), **D 005 05 - Greening of State Government** (signed July 15, 2005), **D 0011 07 - Greening of State Government: Goals and Objectives** (signed April 16, 2007), and **D 0012 07 - Greening of State Government: Detailed Implementation** (signed April 16, 2007). The revised executive order still encourages all State agencies and institutions of higher education to enter into performance contracts if found to be cost-effective as determined through an established feasibility study. (*Reference APPENDIX H*)

HIGH PERFORMANCE BUILDINGS

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate what is now being referred to in the energy industry as High Performance Buildings. **SB07-51 directed the Office of the State Architect, in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.** The statute requires the project to *achieve the highest performance certification attainable as certified by an independent third party.* OSA recognizes two organizations as a third party; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes. Table B on the following pages lists all HPCP buildings for both state executive department and institutions of higher education, projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS**

DECEMBER 2015

AGENCY	Energy Conservation Measures (ECMs) Evaluated or Completed	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
Department of Personnel & Administration Division of Central Services (Includes 1881 Pierce, State Capitol Building, Judicial/Heritage Buildings, CDLE)	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed, December 2003 Measurement and verification of savings begun.	\$8,771,349 19 year loan, Bank loan and XCEL DSM rebates	\$631,009	\$2,271,000
	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed on February 2005. Measurement and verification of savings begun.	\$4,316,461 19 years Bank loan and XCEL DSM rebates	\$294,376	\$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on May 2008. Measurement and verification of savings begun	\$9,257,026 19 years Bank loan and XCEL DSM rebates.	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	2011 Open-Loop Geo-exchange. Modifications to the Capitol were completed. Measurement and verification of savings begun	\$4,600,000, DOE Grant \$500,000 Internal Funds, \$1,541,716, 15 Years Bank Loan.	\$100,554	\$4,000,000
Judicial Department	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Boilers, LEED-EB	Judicial Building and the History Museum work financed and managed as part of the DPA Energy Performance Contract listed above. Judicial Department compensated DPA for the lost savings necessary for the loan payments due to the demolition of the Judicial complex buildings.			
Department of Labor and Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed above. Project included the CDLE building at East 12th Ave, Denver.			
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system	Financed and managed as part of the DPA Energy Performance Contract listed above.			
Department of Public Safety	Most of the buildings are statewide, small, and the utility conservation projects can be funded through the utility line item or as part of a controlled maintenance project. A Technical Energy Audit of the Motor Carrier Division in 2009 did not justify an Energy Performance Contract.				
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
Department of Agriculture (CDA) Administration	Lights, Mechanical Equipment, Water Efficiency.	EPC signed, January 2011. Measurement and verification of savings begun	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675

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CDA - State Fair (CDA)	Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades				
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation	EPC signed, December 2010, Measurement and verification of savings begun	\$6,652,380 20 Years, Bank Loan	\$381,684	\$2,327,940
	BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed, January 2011. Measurement and verification of savings begun	\$6,546,186 15 Years, Bank Loan	\$576,001	\$1,516,626
	SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed, January 2012, Measurement and verification of savings begun	\$6,012,340 14 Years, Bank Loan	\$428,848	\$1,500,000
	AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed, December 2013, Measurement and verification of savings begun	\$10,870,772 15 years, Bank Loan	\$1,237,150	\$1,800,000
Dept. of Education - CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC Signed October 2009, Measurement and verification of savings begun	\$1,747,431 15 Years, Bank Loan, \$242,139 CSDB Funds	\$115,709	\$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls	EPC Signed August 2010, Measurement and verification of savings begun	\$219,909 Self Funded	\$16,401	\$218,409
Department of Public Health and the Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005 Measurement and verification of savings begun	\$728,021 12 Years Bank Loan and XCEL DSM Rebates	\$84,317	See Below
	Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005 Measurement and verification of savings begun	\$707,562 13 Years Bank Loan	\$72,197	N/A
	Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed August 2005 Measurement and verification of savings begun	\$2,688,603 12 years Bank Loan	\$345,069	N/A

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS**

DECEMBER 2015

AGENCY	Energy Conservation Measures (ECMs) Evaluated or Completed	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006 Measurement and verification of savings begun	\$810,702 15 years Bank Loan and GEO Grant	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007 Measurement and verification of savings begun	\$1,126,127 15 years Bank Loan	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011 Measurement and verification of savings begun	\$3,345,116 15 Years Bank Loan Federal Grant	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRC and Group Homes:: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006 Measurement and verification of savings begun	\$1,114,682 12 years Bank Loan	\$121,007	See Below
	Division of Youth Corrections Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008 Measurement and verification of savings begun	\$9,922,214 13.2 years Bank Loan	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011 Measurement and verification of savings begun	\$8,931,275 10 years Bank Loan	\$1,079,174	See Below
	Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS				\$7,566,156
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project closed out.	\$166,718 10 years	\$26,222	N/A
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed, January 2012, In Construction. Measurement and verification of savings begun	\$9,520,211 15 years, Bank Loan	\$682,395	N/A
Department of Natural Resources	Lighting, Water, Boilers, Irrigation	Division of Parks signed the Energy Audit, April 2009. Internally funded energy efficiency projects based upon the energy audit.			N/A

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS**

DECEMBER 2015

AGENCY	Energy Conservation Measures (ECMs) Evaluated or Completed	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
	Lighting, Water, Boilers, Irrigation.	Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Using internal funds to implement selected improvements.			N/A
Colorado Historical Society	Energy efficiency projects managed through the normal operations and maintenance process or through a controlled maintenance project. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit some energy conservation measures.				
Adams State University	Lighting, Heating Plant.	1996 EPC. Completed in May 1997, Guarantee is Completed.	\$1,354,255 10 years	\$246,594	\$278,000
	Lights, Metering	2010 EPC-Phase 1: Signed February 2010 Measurement and Verification process begun.	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0
	Mechanical Equipment, Water Efficiency	2011 EPC-Phase 2: Amendment, Measurement and Verification process begun.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996 Completed in May 1997 Guarantee is Completed	\$2,135,119 10 years	\$284,370	\$1,569,300
		2013 Study indicated some potential in the Library, but the needs are greater than can be financed.			
		2015 ESCO selected; Audit process begun and construction anticipated for Spring 2016.			
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on May 2008. Measurement and Verification process begun.	\$2,111,278 15 years, Bank Loan, XCEL DSM Rebates	\$201,458	\$1,464,780
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed on April 2011 Measurement and Verification process begun.	\$2,744,000 10 Years, Bank Loan	\$286,339	\$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects gas and recently started an internally funded energy efficiency project on many campus facilities. The school has reduced its energy usage at the same time the campus was constructing new facilities or renovating existing facilities.				
Colorado State University - Pueblo	Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC: Completed July 1997 Guarantee is Completed.	\$1,055,005 10 years, Bank Loan	\$167,019	\$565,251

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TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS**

DECEMBER 2015

AGENCY	Energy Conservation Measures (ECMs) Evaluated or Completed	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
	Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC: Construction completed June 2006, Measurement and Verification process begun.	\$6,051,607 12 years, Bank Loan	\$427,585	\$3,900,000
	Boilers, Lights	2015 ESCO selected, IGA contract in negotiation.			
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Measurement and Verification process begun.	\$9,400,000 20 Years, Bank Loan	\$330,418	\$125,820
University of Colorado - Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Dept Contract Signed September 2004	\$6,000,599 12 years	\$775,457	N/A
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015.	\$2,429,101 19.5 Years, CU Funds	\$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	McaAllister, EPC signed September 2014	\$10,790,975 20 Years, CU Funds	\$530,734	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015	\$6,648,459 16.33 Years, CU Funds	\$383,795	N/A
	Exterior Lighting	Developing the IGA			
		JILA, Developing the IGA			
University of Colorado - Colorado Springs	School has an Energy Management Program that funds many small energy conservation projects.				
University of Colorado - Denver	A recent IGA did not meet financing requirements. Improving their facilities with their own internal funds.				
University of Northern Colorado	Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003, Construction Completed April 2004, Measurement and Verification process begun.	\$1,495,446 12 years, Bank Loan	\$322,294	Both Phases \$2,061,968

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS**

DECEMBER 2015

AGENCY	Energy Conservation Measures (ECMs) Evaluated or Completed	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
	Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004, Construction Completed, In Construction, Measurement and Verification process begun.	\$3,172,209 12 years, Bank Loan	\$313,691	
		IGA signed April 2015 for a Second EPC			
Western State Colorado University	Lighting, Heating Plant, HVAC Controls.	1996 EPC signed December 1996 Guarantee is Completed.	\$3,334,399 10 years	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	2009 EPC signed Nov 2009. Measurement and Verification process begun.	\$1,418,908 15 Years	\$151,438	\$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Colorado Community Colleges @- Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009. Measurement and Verification process begun.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$162,188	\$509,393
Colorado Northwestern CC	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of larger Rangely community group, EPC signed September 2008. Rangely and Craig Campuses. Measurement and Verification process extended another 3 years.	\$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	\$108,585	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013. Measurement and Verification process begun...	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012. Measurement and Verification process begun.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	Contract Signed June 2011. Measurement and Verification process begun.	\$3,113,305 19 Years, Bank Loan, Internal Funds	\$156,327	\$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior	Lights, Controls, Boilers, Utility	EPC signed, May 2009. Measurement	\$2,466,631	\$213,328	\$0

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS**

DECEMBER 2015

AGENCY	Energy Conservation Measures (ECMs) Evaluated or Completed	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
College	Management System, Commissioning.	and Verification process begun.	12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.		
Otero Junior College	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Red Rocks Community College	RFP Issued, EPC Started, Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Guarantee is Completed	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$89,408	\$745,000
Trinidad State Junior College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009. Measurement and Verification process begun.	\$1,136,299 13 Years, Bank Loan, Internal Funds.	\$60,005	N/A
TOTALS			\$184,308,794	\$14,727,548	\$36,707,726

OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS

DECEMBER 2015

DPA – Division of Central Services				
Executive Mansion	LEED-EB, Certified	Ex Order	Office / Residence	November 2008
State Capitol Building	LEED-EB, Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, Certified	Ex Order	Office	August 2006
State Office Building	LEED-EB, Certified	Ex Order	Office	August 2006
Department of Corrections				
Multi-Use Support Building, Youth Offender System	LEED-NC, Gold	Statute	Correctional	In Design
Colorado School for the Deaf and Blind				
Gottlieb Renovation	LEED-NC, Gold	Statute	Academic	September 2013 Report Utility Data
Department of Public Health and Environment				
Summitville Mine Superfund Site	N/A	Statute	Water Treatment Plant	Waiver granted.
Colorado Department of Labor and Employment				
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-NC, Certified	Ex Order	Office	August 2005
Colorado Historical Society				
Colorado History Center	LEED-NC, Gold	Statute	Office	March 2013
University of Colorado – Denver & Anschutz Medical Center				
Academic Building 1	LEED-NC, Gold	Statute	Academic	Certification Pending
Bioscience	LEED-NC, Gold	Statute	Academic	In Construction
Business School at 1475 Lawrence	LEED-CI, Gold	Statute	Academic	Certification Pending
Center for Bioethics and Humanities	LEED-NC, Gold	Policy	Medical	In Construction
Health and Wellness Center	LEED-NC, Gold	Policy	Medical	October 2013
Lazzara Center for Oral Facial Health	LEED-NC, Gold	Policy	Medical	March 2014
School of Pharmacy & Pharmaceutical Science	LEED-NC, Gold	Policy	Medical	December 2011
UCD Wellness Center	LEED-NC, Gold	Policy	Recreation	In Design
University of Colorado – Boulder				
Andrews Hall	LEED-NC, Gold	Policy	Dormitory	June 2010
Arnett Hall	LEED-NC, Gold	Policy	Dormitory	July 2009
ATLAS	LEED-NC, Gold	Policy	Academic	February 2007
Baker Hall Renovation	LEED-NC, Platinum	Policy	Dormitory	In Construction
Basketball/Volleyball Practice Facility	LEED-NC, Platinum	Policy	Athletics	May 2012
Buckingham Hall	LEED-EB, Gold	Policy	Dormitory	June 2011
Campus Heating/Cooling Plant	LEED-NC, Gold	Statute	Power Plant	In Construction Report Utility Data
Center for Community	LEED-NC, Gold	Policy	Office	May 2012
Institute for Behavioral Science	LEED-NC, Platinum	Policy	Academic	August 2012
JILA Addition	LEED-NC, Gold	Policy	Academic	October 2012
Kittredge Central	LEED-NC, Gold	Policy	Dormitory	May 2014
Kittredge West Renovation	LEED-NC, Gold	Policy	Dormitory	May 2014
Leeds Business School Addition	LEED-NC, Gold	Policy	Academic	March 2008
Student Recreation Center	LEED-NC, Gold	Policy	Recreation	In Construction

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS**

DECEMBER 2015

Addition/Renovation				
Smith Hall	LEED-EB, Gold	Policy	Dormitory	August 2012
Systems Biotechnology	LEED-NC, Platinum	Policy	Academic	September 2012
University Memorial Center	LEED-EB, Silver	Policy	Office/Retail	June 2006
Visual Arts Complex	LEED-NC, Gold	Policy	Academic	January 2010
Williams Village North	LEED-NC, Platinum	Policy	Apartments	December 2011
Wolf Law	LEED-NC, Gold	Policy	Academic	March 2007
University of Colorado – Colorado Springs				
Academic Office Building	LEED-NC, Gold	Statute	Academic	Certification Pending Report Utility Data
Events Center	LEED-NC, Gold	Policy	Office	January 2010
Lane Center for Academic Health Sciences	LEED-NC, Gold	Statute	Academic	Certification Pending Report Utility Data
Recreation Center	LEED-NC, Gold	Policy	Recreation	August 2008
Science Building Renovation	LEED-CI, Gold	Policy	Academic	February 2012
Science Engineering Building	LEED-NC, Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, Gold	Policy	Dormitory	Certification Pending
Village at Alpine Valley	LEED-NC, Gold	Policy	Dormitory	In Design
Visual and Performing Arts Building	LEED-NC, Gold	Statute	Academic	In Design Report Utility Data
Colorado State University				
Aggie Village North	LEED-NC, Gold	Policy	Dormitory	In Design
Agricultural Education Center	LEED-NC, Gold	Statute	Academic	In Design
Athletics Academic and Training Center	LEED-NC, Gold	Policy	Athletics	April 2010
Aspen Hall	LEED-NC, Gold	Policy	Dormitory	April 2010
Avenir Gallery Addition	LEED-NC, Gold	Policy	Office	In Design
Behavioral Sciences Building	LEED-NC, Gold	Policy	Academic	June 2012
Chemistry Building Addition	LEED-NC, Gold	Statute	Academic	In Design
CSU Forest Service Fire Management Building	LEED-NC, Certified	Policy	Office	June 2012
Durrell Center	LEED-CI, Gold	Policy	Dining	April 2014
Engineering II	LEED-NC, Gold	Statute	Academic	October 2014 Report Utility Data
Guggenheim Hall	LEED-CI, Silver	Policy	Academic	December 2005
HPCRL Lab Addition	LEED-NC, Gold	Policy	Research	October 2010
Indoor Practice Facility	LEED-NC, Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, Gold	Policy	Parking	April 2012
Laurel Village	LEED-NC, Gold	Statute	Academic	In Construction
Lory Student Center Theatre	LEED-NC, Gold	Policy	Auxiliary	October 2012
Morgan Library Expansion	LEED-NC, Silver	Statute	Academic	March 2013 Report Utility Data
Research Innovation Center	LEED-NC, Gold	Policy	Research	June 2011
Rockwell Hall Addition	LEED-NC, Gold	Policy	Academic	August 2010
Student Recreation Center Addition	LEED-NC, Gold	Policy	Recreation	January 2012
Transit Center	LEED-NC, Gold	Policy	Bus Stop	June 2007
Colorado State University – Pueblo				
Library & Academic Resources Center – Renovation/Addition	LEED-EB, Platinum	Statute	Academic	May 2013
Crestone	LEED-NC, Gold	Policy	Dormitory	Self Verified

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS**

DECEMBER 2015

Culebra	LEED-NC, Gold	Policy	Dormitory	Self Verified
General Classroom Building	LEED-NC, Gold	Statute	Academic	In Construction Report Utility Data
Greenhorn	LEED-NC, Gold	Policy	Dormitory	Self Verified
Fort Lewis College				
Animas Hall	LEED-NC, Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, Gold	Policy	Academic	January 2011
Berndt Hall (Geosciences/ Physics/ Engineering)	LEED-NC, Gold	Statute	Academic	In Construction
Fort Lewis College Student Union	LEED-NC, Gold	Policy	Office/Retail	August 2011
University of Northern Colorado				
Butler-Hancock Renovation and Expansion	LEED-NC, Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, Gold	Statute	Academic	In Design
Adams State University				
Richardson Hall Renovation	LEED-NC, Silver	Statute	Academic	In Construction
Colorado Mesa University				
Business & Technology Center	LEED-NC, Gold	Policy	Academic	October 2009
Dominguez Hall	LEED-NC, Gold	Policy	Academic	2008
Escalante Hall	Green Globes, 2 Globes	Statute	Academic	Certification Pending Report Utility Data
Houston Hall	Green Globes, 3 Globes	Statute	Academic	September 2012 / Report Utility Data
Tomlinson Library Addition and Renovation	Green Globes, 3 Globes	Statute	Academic	Certification Pending
Wubben Hall and Science Center	LEED-NC, Gold	Statute	Academic	2013
Western State University Colorado				
Borick Business Building	LEED-NC, Silver	Policy	Academic	April 2008
College Center	LEED-NC, Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC, Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-NC, Gold	Statute	Academic	In Design
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, Gold	Policy	Recreation	Certification Pending
Pinnacles Housing	LEED-NC, Gold	Policy	Dormitory	Certification Pending
Taylor Hall	LEED-EB, Silver	Statute	Academic	April 2012
Colorado School of Mines				
Brown Hall Addition	LEED-NC, Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, Silver	Policy	Athletics	In Design
Cornerstone	LEED-NC, Silver	Statute	Academic	Certification Pending
Elm Hall	LEED-NC, Silver	Policy	Dormitory	Certification Pending
Marquez Hall Petroleum Engineering	LEED-NC, Silver	Policy	Academic	April 2014
Maple Hall	LEED-NC, Silver	Policy	Dormitory	March 2012
Mines Athletic Stadium	LEED-NC, Silver	Policy	Athletic	Certification Pending
W. Lloyd Wright Student Wellness Center	LEED-NC, Silver	Policy	Recreation	November 2013
Starzer Welcome Center	LEED-NC, Gold	Policy	Office	Certification Pending

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS**

DECEMBER 2015

Auraria Higher Education Center				
5th St Parking Facility and Retail	LEED-CS, Gold	Policy	Retail	In Construction
CCD- Student Learning & Engagement Building	LEED-NC, Gold	Statute	Academic	In Construction Report Utility Data
Auraria Library Renovation	LEED-NC, Gold	Statute	Academic	In Construction
Metro- Hotel & Hospitality Learning Center	LEED-NC, Silver	Policy	Academic/ Hotel	Certification Pending
Metro-Student Success Building	LEED-NC, Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, Gold	Policy	Academic	June 2012
Colorado Northwestern Community College				
Academic Building, Craig Campus	LEED-NC, Gold	Statute	Academic	April 2012
Front Range Community College				
Mount Antero	LEED-NC, Gold	Statute	Academic	In Construction
Little Bear Peak, Larimer Campus	LEED-NC, Silver	Statute	Academic	May 2015
Redcloud Peak Renovation, Larimer Campus	LEED-NC, Certified	Statute	Academic	May 2015
Science Classroom Addition and Renovation, Larimer Campus	LEED-NC, Gold	Statute	Academic	Certification Pending
Science Classroom Renovation, Westminster Campus	LEED-NC, Certified	Statute	Academic	May 2015
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, Gold	Policy	Academic	October 2013
Morgan Community College				
Nursing, Health Science & Technology Building	LEED-NC, Gold	Statute	Academic	October 2011
Northeastern Junior College				
New Residence Hall	LEED-NC, Silver	Policy	Dormitory	May 2012
E.S. French Renovation	LEED-NC, Certified	Statute	Academic	In Construction
Pueblo Community College				
Academic Building, Learning Center	LEED-NC, Gold	Statute	Academic	July 2012
Red Rocks Community College				
Health Professions and Science Building	LEED-NC, Gold	Statute	Academic	In Construction
Colorado Department of Human Services				
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Platinum	Ex Order	Residence	July 2011
Department of Military and Veterans Affairs				
Alamosa Readiness Center	LEED-NC, Silver	Statute	Military	Certification Pending Report Utility Data
Buckley Army Aviation Support Facility	LEED-NC, Silver	Fed Policy	Military	December 2006
Fort Lupton Readiness Center	LEED-NC, Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, Silver	Fed	Military	October 2012

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS**

DECEMBER 2015

		Policy		
Windsor Readiness Center	LEED-NC, Silver	Statute	Military	May 2013 Report Utility Data
Colorado Judicial Department				
Ralph L Carr Justice Complex	LEED-NC, Gold	Statute	Office	Certification Pending

LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	3	1	2
LEED™-CS-GOLD	1	1	0
LEED™-EB CERTIFIED	4	0	4
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	3	0	3
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	5	1	4
LEED™-NC SILVER	17	7	10
LEED™-NC GOLD	80	33	47
LEED™-NC Platinum	6	1	5
Green Globes-2 Globes	1	1	0
Green Globes-3 Globes	2	1	1
Total	126	46	80
TYPES			
Academic	63	25	38
Dormitory/Residence	21	9	12
Office/retail	15	3	12
Other	27	9	18

OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS

DECEMBER 2015

Colorado Department of Education – Building Excellent Schools Today (BEST)			
Akron School District R-1	LEED-NC, Gold	New ES and HS Renovation	Completed
Alamosa School District RE-11J	LEED-NC, Gold	(2) New ESs	Completed
Alta Vista Charter School	CO-CHPS Verified Leader-NC	K-8 Historical Reno./Classroom Addition	Completed
Aspen Community Chapter School	LEED-NC, Gold	Replace K-8 School	Certification Pending
Big Sandy School District 100J	LEED-NC, Gold	New PK-12 School	Completed
Buena Vista School District R-31	LEED-EB, Certified	Replace Primary Wing of ES	Completed
Center School District 26 JT	LEED-NC, Gold	PK-12 School Replacement	Completed
Colorado School for the Deaf & Blind	LEED-EB, Silver	Renovate/Addition to Historical School	Completed
CREEDE 1	LEED-NC, Gold	K-12 School Replacement	In Construction
Crestone Charter School	CO-CHPS Verified Leader-NC	New K-12 School	Completed
Debeque 49JT	LEED-NC & EB, Gold	Replace ES & HS With New PK-12 School	In Design
Delta County School District 50(J)	LEED-NC, Gold	Major ES Renovation	Completed
Dolores School District RE-4A	LEED-EB, Gold	Votech/Science Replacement, Safety/Security Upgrades & Classroom Addition & Misc Other	In Construction
Eagle County Charter School	LEED-NC, Gold	New K-8 School	Completed
Elbert School District 200	LEED-NC, Gold	Replacement of Existing PK-12 School	Certification Pending
Ellicott School District 22	LEED-NC, Gold	Replace Existing MS	Certification Pending
Englewood School District 1	LEED-EB, Silver	MS Renovation & Addn. to Convert to Alt HS	Certification Pending
Ft. Morgan Re-3	LEED-NC, Gold	Replace Existing MS	In Construction
Genoa-Hugo School District C113	LEED-EB, Gold	PK-12 Addition and Renovation	In Construction
Greely School District 6	LEED-NC, Gold	Replace Existing MS	In Construction
Haxtun RE-2J	LEED-NC & EB,	K-12 Renovation and	In Construction

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS**

DECEMBER 2015

	Gold	Addition	
Hi Plains School District R-23	LEED-NC, Gold	Replace ES & HS With New PK-12 School	In Construction
Holly School District RE-3	LEED-NC, Gold	PK-12 Campus Replacement	Completed
Idalia School District RJ-3	LEED-NC & EB, Gold	Major PK-12 Renovations/Replacement	Certification Pending
Ignacio School District 11 JT	LEED-NC & EB, Gold	Renovation/Addition of (e) MS to Become K-5	Completed
Kim 88	LEED-EB, Gold	Renovation and Addition to PK-12 School	In Construction
Lake George Charter School	LEED-NC, Gold	New PK-6 School	Completed
Lake School District R-1	LEED-EB, Gold	HS Renovation and Addition	Completed
Limon RE-4J	LEED-NC & EB, Gold	New PK-12 School and Gym Renovation	In Construction
Mapleton School District 1	LEED-NC, Gold	New Multi-Program Campus	Completed
Miami-Yoder School District 60JT	LEED-NC, Gold	Phase II of New PK-12 School	Completed
Moffat 2	LEED-NC, Gold	PK-12 School Replacement	In Construction
Monte Vista School District C-8	LEED-NC, Gold	ES and HS Replacement	Completed
Montezuma-Cortez School District RE-1	LEED-NC, Gold	HS Replacement	In Construction
North Routt Community Charter School	LEED-NC, Platinum	New PK-8 School	Completed
Otis School District R-3	LEED-NC, Gold	PK-12 School Replacement	In Construction
Paradox Valley Charter School	LEED-EB, Certified	PK-8 CS Renovation and Addition	Completed
Park County School District RE-2	LEED-NC & EB, Gold	PK-12 Campus Upgrade	Completed
Platte Valley School District RE-3	LEED-NC & EB, Gold	HS Renovation With ES Addition	In Construction
Prairie School District re-11	LEED-NC, Gold	New PK-12 School	Completed
Roaring Fork R-32	LEED-NC & EB, Gold	ES Renovation and Addition	In Design
Rocky Mountain Deaf school	LEED-NC, Gold	New PK-12 Deaf School	Certification Pending
Salida School District R-32	LEED-NC, Gold	HS Replacement	Completed
Salida School District R-32	CO-CHPS Verified Leader	ES Replacement	Completed
Sanford School District 6J	LEED-EB, Gold	Major PK-12	Completed

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS**

DECEMBER 2015

		Renovations	
Sangre De Cristo School District RE-22J	LEED-NC, Gold	New PK-12 School	Completed
Sargent School District RE-33J	LEED-NC, Gold	New Jr-Sr HS/Renovate ES & Gym	Completed
Sheridan School District 2	LEED-NC & EB, Gold	Replace ECC and Renovate MS	Certification Pending
Silverton School District 1	LEED-EB, Silver	Historical Renovation of PK-12 School	Completed
South Conejos RE-10	LEED-NC, Gold	PK-12 School Replacement	In Construction
Swink School District 33	LEED-NC, Silver	ES Classroom Addition	Completed
Vista Charter School	LEED-NC, Gold	New 9-12 School	Completed
Weldon Valley School District RE-20J	LEED-EB, Silver	Core Area Remodel, P.E. and Athletic Facilities Upgrade	Completed

HPCP-Guideline	NUMBER	IN PROGRESS	COMPLETED
LEED-EB SILVER	4	0	4
LEED-EB GOLD	7	2	5
LEED-NC SILVER	1	0	1
LEED-NC GOLD	29	9	20
LEED-NC PLATINUM	1	0	1
LEED-NC & EB GOLD	9	4	5
CHPS-Verified Leader	3	0	3

Buffalo School District RE-4	Junior/Senior High Renovation/Addition Supplemental Project	Received Waiver
Campo School District RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	Received Waiver
Horizons K-8 Alternative Charter School	K-8 CS Renovations and Addition	Received Waiver

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS**

DECEMBER 2015

AGENCY

Project Name	LEED (NC, EB, other) Goal / Result	K-12 Building Type	Status
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Department of Local Affairs – Energy and Mineral Impact Assistance Fund			
Alamosa County	Third Party Commissioning	San Luis Valley Regional Airport Terminal	Completed 2015
City of Gunnison	LEED-NC Silver	Public Safety Facility	Completed 2014
Four Mile Fire Protection District	Home Energy Rating System	Poorman Fire Station	HERS report on July 2014
La Plata County	LEED-NC, Gold	Administration Building	Certification Pending

SECTION V
STATEWIDE
ACQUISITIONS & DISPOSITIONS
LEASED & OWNED PROPERTY



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION V: STATEWIDE ACQUISITIONS AND DISPOSITION / LEASED AND OWNED PROPERTY**

DECEMBER 2015

STRATEGIC PLANNING/CENTRALIZED LEASING POLICY

The Strategic Real Estate Plan, Phase I for Front Range Executive Branch Departments, continues to be updated to reflect current departmental strategic plans and initiatives to reduce space costs, improve operating efficiency and service to State customers. The Plan is updated annually and the goals are being applied through a Centralized Leasing Policy that aligns space acquisition decisions with “Best Practices” as identified in the Strategic Real Estate Plan.

State agencies and institutions of higher education currently lease approximately **700,000** square feet of commercial office space in the Denver metro area. The Office of the State Architect/Real Estate Programs continues analyzing potential acquisition opportunities in the market that may be available at a significant discount to replacement cost in order to collocate other State tenants into a state owned facility rather than leased space. Additional opportunities for potential collocation of State tenants within the Denver metro area as well as outlying communities have been identified and are listed in Table B of APPENDIX F, Potential Collocation Markets.

Department of Personnel and Administration (DPA) – As a priority identified in the Real Estate Strategic Plan, a comprehensive master plan of the Capital Complex Building Group and site (CCBG) commenced in July of 2013 and was completed in December of 2014 and approved by the Capital Development Committee of the general assembly in March of 2015 and the Governor’s Office of State Planning and Budgeting in July of 2015.

Lease rates on the Capitol Complex have been substantially less than in private sector space. The resulting savings on annual lease costs could then be used to contribute to the cost to purchase or construct a building if the opportunity arises. Any real estate acquisition or construction must, as specified in statute, confirm to the Capitol Complex Master Plan criteria when completed in December of 2014.

ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY

TABLE A: ACQUISITIONS AND DISPOSITIONS

There were **twenty (20)** acquisitions and **five (5)** dispositions of real property in FY 2014/2015 reported to the Office of the State Architect/Real Estate Programs. Table A on the following pages lists the statewide acquisitions and dispositions by state department or institution of higher education.

This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by state departments or institutions of higher education.

TABLES B and B1: LEASED PROPERTY

The data on leased property includes real property leased from private individuals, organizations, and local governments. Real property leased rent-free or for nominal rental is included as well as those properties leased for fair market value.

As of November 1, 2015 there were **402** building lease agreements reported in effect between state departments and institutions of higher education and third parties. The third party leases comprise a total of **3,272,110**

rentable square feet. The total annual base rent obligation for State departments and institutions of higher education to third parties is **\$53,249,149**. There were **126** interagency building leases reported. On the following pages, Table B lists the building leases by department, Table B1 lists the building leases by institutions of higher education, Table B2 lists the land leases by department and Table B3 lists the interagency leases by department. (Reference APPENDIX F).

TABLE C: OWNED PROPERTY

The inventory of State owned property includes all land owned by State agencies and institutions of higher education. The inventory includes real property owned by or held in trust for the state of Colorado or any State department, agency, or institution, including institutions of higher education. The inventory does not include State Land Board properties, State Parks and Outdoor Recreation properties or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes. Easements, rights-of-way, and buildings or facilities occupied by the state of Colorado as lessee are not included in this inventory.

For purposes of simplification the inventory of real property is grouped by site. Each site may be a number of properties combined by assemblage (such as a campus); a single parcel of land; buildings, other structures and facilities; or a combination of them. Sites will vary greatly in size or type. Currently, the reported inventory lists a total of **986** sites comprising **404,064.781** acres owned by State departments and institutions of higher education. Table C on the following pages lists the sites by department/institution.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE A: STATEWIDE ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY**

December 2015

STATEWIDE ACQUISITIONS AND DISPOSITIONS

C.R.S §24-30-1303.5 directs the Department of Personnel & Administration to prepare an annual report of acquisitions and dispositions of property and to make the report available to the members of the Capital Development Committee. Below are the acquisitions and dispositions of property for Fiscal Year 2013/2014 as reported by the respective agencies and institutions.

ACQUISITIONS

DNR/DOPW

Location: Beaver Lake SWA-Marble CO
Conveyance Date: June 9, 2015

Vacant land acquired at no cost from Newbarger LLC for wildlife habitat/preservation. **25 acres**

Location: Castlewood Canyon State Park, Douglass County , CO
Conveyance Date: October 2, 2014

Purchased for \$420,000.00. from Thomas and Susan Kinsella for public recreation access. **15 acres**

Location: Rio Blanco SWA, Roselund Ranch Parcel Rio Blanco County, CO
Conveyance Date: December 4, 2014

Purchased for \$1,500,000.00 From Exxon Mobil for public access. **535 acres**

Location: Rio Blanco SWA Black Mountain Parcel Rio Blanco County, CO
Conveyance Date: December 4, 2014

Acquired at no cost from Exxon Mobile for public access. **160 acres**

Location: Staunton State Park Jefferson County, CO
Conveyance Date: December 11, 2014

Acquired at no cost from Allen Dines. **80 acres**

Location: Roxborough State Park. Starbuck parcel, Douglas County, CO
Conveyance Date: July 21, 2014

Acquired at no cost from Mary Starbuck. **1 acre**

Location: Basalt SWA. Coffman Parcel. Pitkin County, CO
Conveyance Date: August 1, 2014

Acquired in an exchange for another CPW parcel plus cash from Herb Seymour-Coffman Corner LLC. **1 acre**

Colorado Mesa University

Location: 461 Glenwood Avenue, Grand Junction, CO
Conveyance Date: July 21, 2014

Purchased for \$350,000.00 from KN InvestorsLP, and Estate of K Labar for future campus expansion. **0.655 acres**

Location: 803 Texas Avenue, Grand Junction, CO
Conveyance Date: September 22, 2014

Purchased for \$142,156.00 from estate of U Shaffer for campus expansion. **0.18 acres**

Location: 805 Bunting Avenue, Grand Junction, CO
Conveyance Date: November 21, 2014

Purchased for \$70,000.00 from estate of W Weidner for campus expansion. **0.18 acres**

Location; 912 North Avenue. Grand Junction, CO
Conveyance Date: March 23, 2015

Purchased for \$370,000.00 from Dubin Irrevocable Trust for future campus expansion. **0.22 acres**

Location: 334 S 3rd Street. Grand Junction, CO
Conveyance Date: March 23, 2015

Purchased for \$822,500.00 from Community Options for future campus expansion. **0.58 acres**

Location: 1311 Cannell Avenue Grand Junction, CO
Conveyance Date: July 2, 2014

Purchased for \$194,000.00 from JP and MF Coleman for future campus parking. **0.16 acres**

Location: 866 Texas Avenue Grand Junction, CO
Conveyance Date: July 2, 2014

Purchased for \$125,000.00 from Homer Hurs for future campus expansion. **0.158 acres**

Location: 875 Hall Avenue, Grand Junction, CO
Conveyance Date: February 28, 2015

Purchased for \$122,000.00 from Dewene Lampshire for future campus expansion. **0.22 acres**

University of Colorado Boulder

Location: Wilderness Place, Boulder, CO
Conveyance Date; July 31, 2014

Purchased for \$7,600,000.00. 60,000 sq. ft building from Wilderness Place, LLC for use as animal lab space. **2.78 acres**

Department of Corrections

Location: Canyon City, CO
Conveyance Date: August 6, 2015

Acquired from DMVA at no cost. 14,000 sq. ft building to be used as office/training space. **0.457 acres**

Department of Personnel and Administration

Location: Fort Lyon, CO
Conveyance Date: January 5, 2015

Acquired from CDOC at no cost for the benefit of DOLA/Bent County. **517 acres**

Department of Public Safety

Location: 79 North Silicon Drive, Pueblo West
Conveyance Date: July 9, 2014

Purchased Site for Pueblo Regional Forensic lab for \$595,000.00. **2 acres**

Location: 6000 W 54th Avenue, Arvada
Conveyance Date: July 18, 2014

Purchased building for Denver Regional Forensic lab for \$3,652,000.00. **2.251 acres**

DISPOSITIONS

Colorado Department of Natural Resources-DOPW

Location: Balsalt SWA
Conveyance Date: August 1, 2014

Land exchange plus receipt of \$21,400.00 from Coffman parcel. **1 acre**

Location: Junction Butte SWA
Conveyance Date: October 29, 2014

Conveyed to CDOT . **8 acres**

Location: Byod Ponds SWA
Conveyance Date: August 27, 2014

Sold parcel for \$400,000.00. **177 acres**

Northeastern Junior College

Location: Logan County CO
Conveyance Date: July 1, 2014

Sold surplus golf course to L7 Holdings LLC for \$809,682.00. **155 acres**

Department of Military and Veterans Affairs

Location: Canyon City CO
Conveyance Date: July 1, 2013

Transferred to CDOC. **4.57 acres**

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE B: STATEWIDE BUILDING LEASES BY DEPARTMENT**

DECEMBER 2015

Department Name	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Department of Agriculture (CDA)	2	2,484	0.08%	18,140	0.03%
Department of Corrections (DOC)	15	249,283	7.62%	3,873,524	7.27%
Department of Education (CDE)	9	51,749	1.58%	954,641	1.79%
Department of Health Care Policy & Financing (HCPF)	8	110,867	3.39%	2,781,045	5.22%
Department of Higher Education (DOHE) (1)	146	1,335,280	40.81%	17,052,097	32.02%
Department of Human Services (CDHS)	31	179,393	5.48%	2,532,695	4.76%
Department of Labor and Employment (CDLE)	34	265,869	8.13%	4,649,616	8.73%
Department of Local Affairs (DOLA)	5	2,982	0.09%	47,966	0.09%
Department of Military & Veterans Affairs (DMVA)	6	13,764	0.42%	239,171	0.45%
Department of Natural Resources (DNR)	40	83,088	2.54%	1,274,688	2.38%
Department of Personnel & Administration (DPA)	1	4,350	0.13%	73,950	0.14%
Department of Public Health and Environment (CDPHE)	7	343,275	10.49%	6,608,739	12.41%
Department of Public Safety (CDPS)	30	70,281	2.15%	886,107	1.66%
Department of Regulatory Agencies (DORA)	5	159,734	4.88%	2,911,672	5.47%
Department of Revenue (DOR)	49	247,610	7.57%	4,322,319	8.12%
Office of the Governor (GOV)	12	112,078	3.43%	4,173,548	7.84%
Secretary of State (STATE)	1	36,557	1.12%	785,976	1.48%
State Treasurer (TRES)	1	3,466	0.11%	63,255	0.12%
Total	402	3,272,110	100.00	53,249,149	100.00

(1) Refer to Table B1 on following page for detailed breakdown by institution.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE B1: STATEWIDE BUILDING LEASES BY INSTITUTIONS OF HIGHER EDUCATION**

DECEMBER 2015

Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Arapahoe Community College	1	7,877	0.59%	145,725	0.85%
CollegInvest	2	18,320	1.37%	528,189	3.10%
Colorado Department of Higher Education	1	21,304	1.60%	625,912	3.67%
Colorado School of Mines	2	11,936	0.89%	198,431	1.16%
Colorado State University	38	305,829	22.90%	2,920,146	17.12%
Colorado State University - Pueblo	1	11,276	0.84%	111,069	0.65%
Denver Community College	1	33,280	2.49%	164,736	0.97%
Fort Lewis College	2	4,740	0.35%	6,399	0.04%
Front Range Community College	10	178,059	13.33%	1,962,400	11.51%
History Colorado	1	801	0.06%	50	0.00%
Metropolitan State College	2	17,421	1.30%	299,100	1.75%
Morgan Community College	4	10,451	0.78%	92,287	0.54%
Northeastern Junior College	2	74,298	5.56%	325,393	1.91%
Otero Junior College	8	68,101	5.10%	45,794	0.27%
Pikes Peak Community College	6	61,258	4.59%	212,710	1.25%
Pueblo Community College	3	24,593	1.84%	368,364	2.16%
Trinidad State Junior College	1	9,000	0.67%	49,620	0.29%
UC – System Office	7	43,168	3.23%	769,459	4.51%
UC - Boulder	6	54,364	4.07%	589,774	3.46%
UC - Colorado Springs	3	16,473	1.23%	219,234	1.29%
UC – Denver/Health Science Center	40	270,992	20.29%	6,418,838	37.64%
University of Northern Colorado	4	66,739	5.00%	998,467	5.86%
Western State College University	1	25,000	1.87%	0	0.00%
Total	146	1,335,280	100.00	17,052,097	100.00

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE B2: STATEWIDE INTERAGENCY BUILDING LEASES BY LESSEE**

DECEMBER 2015

Department Name	Number of Leases	PREMISES SIZE		RENT	
		Square Feet	(%) of Total	Total Rent (\$)	(%) of Total
Colorado State University	6	5,649	0.42%	\$12,869	0.07%
Community College of Denver	1	5,196	0.39%	\$0.00	0.00%
Metropolitan State University of Denver	8	46,071	3.41%	\$893,703	5.03%
UC – Denver	27	174,221	12.91%	\$1,874,151	10.54%
Trinidad State Junior College	1	0	0.00%	\$17,500	0.10%
University of Northern Colorado	2	28,044	2.08%	\$393,316	2.21%
Department of Agriculture (CDA)	1	1,435	0.11%	\$0.00	0.00%
Department of Corrections (DOC)	5	9,373	0.69%	\$210,931	1.19%
Department of Education (DOE)	1	44,433	3.29%	\$774,467	4.36%
Department of Health Care Policy & Financing (HCPF)	1	31,512	2.34%	\$549,254	3.09%
Department of Human Services (CDHS)	10	105,727	7.84%	\$1,795,868	10.10%
Department of Labor and Employment (CDLE)	4	8,284	0.61%	\$38,641	0.22%
Department of Law (DOL)	1	2,250	0.17%	\$15,368	0.09%
Department of Local Affairs (DOLA)	5	39,719	2.94%	\$689,362	3.88%
Department of Military and Veteran Affairs (DMVA)	1	0	0.00%	\$89,200	0.50%
Department of Natural Resources (DNR)	7	87,286	6.47%	\$1,464,908	8.24%
Department of Personnel & Administration (DPA)	10	208,574	15.46%	\$2,677,926	15.06%
Department of Public Health and Environment (CDPHE)	1	3,996	0.30%	\$27,293	0.15%
Department of Public Safety (CDPS)	15	131,004	9.71%	\$1,701,716	9.57%
Department of Regulatory Agencies (DORA)	1	769	0.06%	\$5,252	0.03%
Department of Revenue (DOR)	5	86,448	6.41%	\$1,357,058	7.63%
Department of Transportation	3	12,405	0.92%	\$135,613	0.76%
General Assembly	3	140,737	10.43%	\$2,453,046	13.79%
Office of the Governor (GOV)	3	159,364	11.81%	393,822	2.21%
State Board of Community Colleges	3	12,405	0.92%	\$135,613	0.76%
State Treasurer (TRES)	1	4,379	0.32%	\$76,326	0.43%
Total	126	1,349,281	100.00	\$17,783,203	100.00

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE C: STATEWIDE OWNED PROPERTY BY DEPARTMENT**

DECEMBER 2015

Department Name	Acreage	% of Total Acreage	Number of Properties
Department of Agriculture (CDA)	108.038	0.027	6
Department of Corrections (DOC)	7,938.273	1.965	11
Department of Education (CDE)	37.00	0.009	1
Department of Higher Education (DOHE)	28,607.125	7.080	444
Department of Human Services (CDHS)	1,548.74	0.383	19
Department of Military and Vets Affairs (DMVA)	451.48	0.112	14
Department of Natural Resources (DNR) (1)	364,706.05	90.259	456
Department of Personnel & Admin (DPA)	628.834	0.156	27
Department of Public Safety (CDPS)	11.821	0.003	4
Department of Revenue (DOR)	24.46	0.006	3
Judicial Department (JUD)	2.96	0.001	1
Total	404,064.781	100.00	986

(1) Land owned by the State Land Board not included.

APPENDIX A
STATEWIDE PRIORITIZED
CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS
FOR FY 2016/2017



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX A: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST
DESCRIPTIONS FOR FY 2016/2017**

DECEMBER 2015

CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS

The project descriptions on the following pages provide a brief summary of each recommended project and include the name of the state department or institution of higher education, the building or site and funding history. The **page numbers** at the bottom of each description page correspond to the **reference numbers** assigned to each project listed in the Statewide Prioritized Controlled Maintenance Recommendations SECTION III. The projects identified on the description pages are also listed in each Agency Prioritized Controlled Maintenance Five Year Plan in APPENDIX B.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2016/2017**

December 2015

No.	Score	Ref.	Current Funding Recommendation
1	1	Office of the State Architect	\$2,000,000

Emergency Fund

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year. (Please refer to Appendix D – Emergency Project Funding Status Report). The Office of the State Architect administers the fund and provides funding for state agencies and institutions that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. (Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. However, project requests involving movable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding). The Office of the State Architect proposes \$2,000,000 for the Emergency Fund in 2016/2017. The following lists the recommended funding for the emergency fund and the previous ten fiscal years as compared to the level of controlled maintenance appropriated funds for the same fiscal year.

PRIOR EMERGENCY APPROPRIATIONS

FY06/07	DPA Emergency Fund	\$2,000,000
FY07/08	DPA Emergency Fund	\$1,000,000
FY08/09	DPA Emergency Fund	\$2,000,000
FY09/10	DPA Emergency Fund	\$2,000,000
FY10/11	DPA Emergency Fund	\$2,000,000
FY11/12	DPA Emergency Fund	\$2,000,000
FY12/13	DPA Emergency Fund	\$2,000,000
FY13/14	DPA Emergency Fund	\$2,000,000
FY14/15	DPA Emergency Fund	\$2,000,000
FY15/16	DPA Emergency Fund	\$2,000,000

PRIOR CONTROLLED MAINTENANCE APPROPRIATIONS

FY06/07	Total CM Appropriation	\$ 50.8 M
FY07/08	Total CM Appropriation	\$ 50.9 M
FY08/09	Total CM Appropriation	\$ 26.1 M
FY09/10	Total CM Appropriation	\$ 24.2 M
FY10/11	Total CM Appropriation	\$ 10.1 M
FY11/12	Total CM Appropriation	\$ 10.4 M
FY12/13	Total CM Appropriation	\$ 31.1 M
FY13/14	Total CM Appropriation	\$ 45.0 M
FY14/15	Total CM Appropriation	\$ 47.2 M
FY15/16	Total CM Appropriation	\$ 19.2 M

CURRENT PHASE

FY16/17	\$2,000,000
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STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2016/2017**

December 2015

Ref.

No. Score

**Current Funding
Recommendation**

2 4 University of Colorado at Boulder

\$793,198

Renovate Fire Sprinklers and HVAC System, SLHS, Ph 2 of 2

The Speech Learning and Hearing Services (SLHS) (UCB #418) does not have fire sprinkler coverage and houses a licensed daycare center for special needs children on the first floor. In addition, the building does not have adequate heating, ventilating and air conditioning system (HVAC) and only the core is cooled. The proposed project provides for 100% fire sprinkler coverage in the building and cooling via connection to the central utility plant chilled water loop and will provide for interior chilled water piping and fan coil units. The two scopes of work are combined in an effort to achieve construction cost savings as well as minimize disruption and/or loss of use of space for building occupants. Phase 1 consists of the complete project design, installation of underground chiller water piping to the building, replacement of the air-handling unit and associated demolition, placement of chilled water pumps, heating system modifications and placement of the fire sprinkler main piping in the mechanical room. Phase 2 will consist of placing risers and distribution piping for chilled water-cooling system and fire sprinklers on the 1st, 2nd, and 3rd floors, placement of fan coil units on all three floors, demolition associated with piping placement, pipe insulation, direct digital controls, and testing and balancing.

PRIOR PHASING 2016-055M15

FY15/16 Ph 1

\$1,002,345

FUTURE PHASING

(FUNDED TO DATE)

\$1,002,345

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY16/17 Ph 2

\$793,198

ALL PHASES

PROJECT TOTAL

\$1,795,543



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
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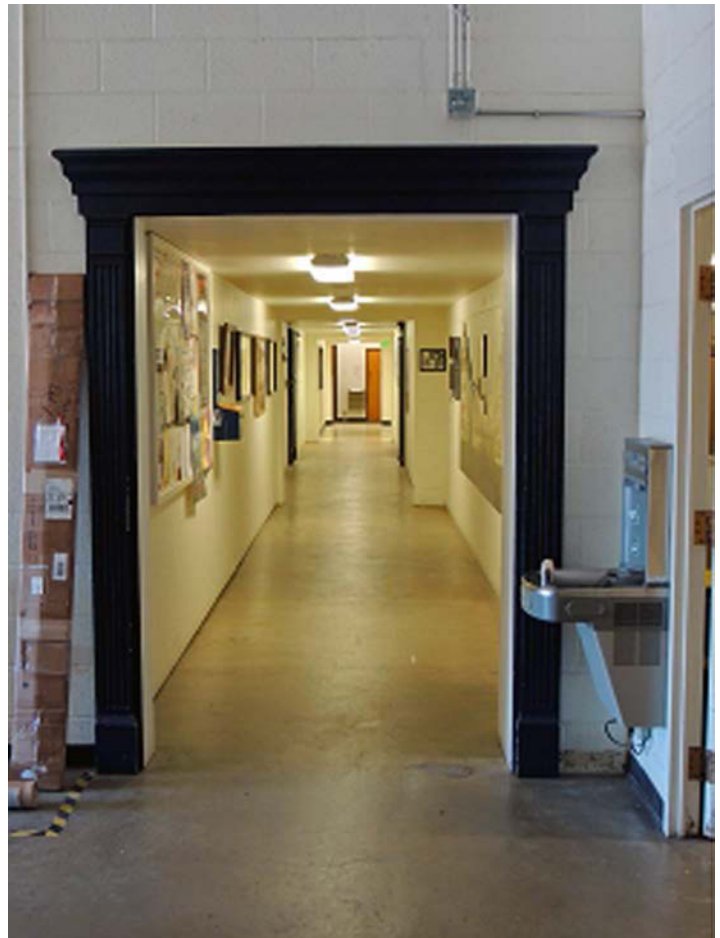
Ref. **Current Funding Recommendation**

No. Score University of Northern Colorado **\$1,126,460**

Fire Sprinkler Upgrades, Six Buildings, Ph 3 of 3

This proposed project will provide automatic fire sprinkler systems in six buildings. Currently these buildings are un-sprinkled or have sprinklers only in the basement. The identified buildings also have numerous building code related deficiencies. In Kepner Hall, a recent renovation has demonstrated the need to install sprinklers since two of the four stair towers are open to the corridors on all floors of the building. The Parsons Hall central corridor exceeds allowable length without an intermediate exit. This project would include fire sprinkler piping and controls, fire alarm system modifications for flow/tamper indication, pumps where needed, water service upgrades as needed and all related ceiling/wall/floor access and repairs. Phase 1 would upgrade Kepner Hall (UNC #10) and Parsons Hall (UNC #16). Phase 2 will upgrade Candelaria Hall (UNC #130) and the Heating Plant (UNC #8). Gray Hall (UNC #17) was originally included in phase 2, but was removed and funded through another project. Phase 3 will upgrade Carter Hall (UNC #2) and Crabbe Hall (UNC #3) (photo below).

PRIOR PHASING 2015-075M14		FUTURE PHASING	
FY14/15 Ph 1 - Kepner and Parsons Halls	\$1,108,622		
FY15/16 Ph 2 - Candelaria and Heating Plant	\$633,046		
(FUNDED TO DATE)	\$1,741,668	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 3 - Carter and Crabbe Halls	\$1,126,460	PROJECT TOTAL	\$2,868,128



Ref.

No. Score

**Current Funding
Recommendation**

4 4 Department of Corrections

\$782,647

Suppression Systems Improvements, CCF, Ph 1 of 2

The sprinkler system in the seven living units at Centennial Correctional Facility-North (CCF-N) uses a Poz-Lok brand piping. This pipe was recalled by the manufacturer and is no longer in production. The pipe wall was constructed with a thin gauge that is prone to failure, particularly at the pipe connections. Additionally, the thin walled pipe may fail if proper water pressure is maintained. All the Living Unit cells and most of the common spaces currently have the Poz-Lok sprinkler pipes, so replacement of the entire piping system is required. In addition, approximately 400 sprinkler heads will be replaced with tamper resistant heads, which are appropriate for the correctional environment. Phase 1 is the demolition and replacement of the sprinkler pipes, sprinkler heads, and control panels in the Living Units (COCE3020) (pictured below) and required in each living unit pod, which houses 48 offenders, to be vacated during construction. Phase 2 will include the design and installation of a sprinkler system in the Programs/Administration Building (COCE3018).

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY18/19 Ph 2 - Programs Administration Bldg

\$1,033,643

CURRENT PHASE

FY16/17 Ph 1 - Housing Units

\$782,647

(PROJECT BALANCE)

\$1,033,643

ALL PHASES

PROJECT TOTAL

\$1,816,290



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Ref.

No. Score

**Current Funding
Recommendation**

5 4 History Colorado

\$405,689

Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3

In consultation with the Clear Creek County Fire Chief, the Colorado Historical Society has determined areas of high-density dead and dying trees that stand outside the firebreak created in 2012/2013. Areas will be addressed in order of priority to reduce chances for catastrophic fire. This project will reduce fuel loads in the park and promote and encourage growth of high value trees and encourage species and age diversity developing a healthy and safer forest environment and improving the value of the park as a whole. This project will also create a more manageable environment to assist firefighters in controlling severe fire behavior, in turn protecting park neighbors. Phase 1 funded approximately 16 acres. Phase 2 funded approximately 20 acres. Phase 3 will fund approximately 31 acres as shown in the map below.

PRIOR PHASING 2015-084M14

FY14/15 Ph 1 - Approximately 16 Acres

\$304,656

FY15/16 Ph 2 - Approximately 20 Acres

\$269,782

(FUNDED TO DATE)

\$574,438

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

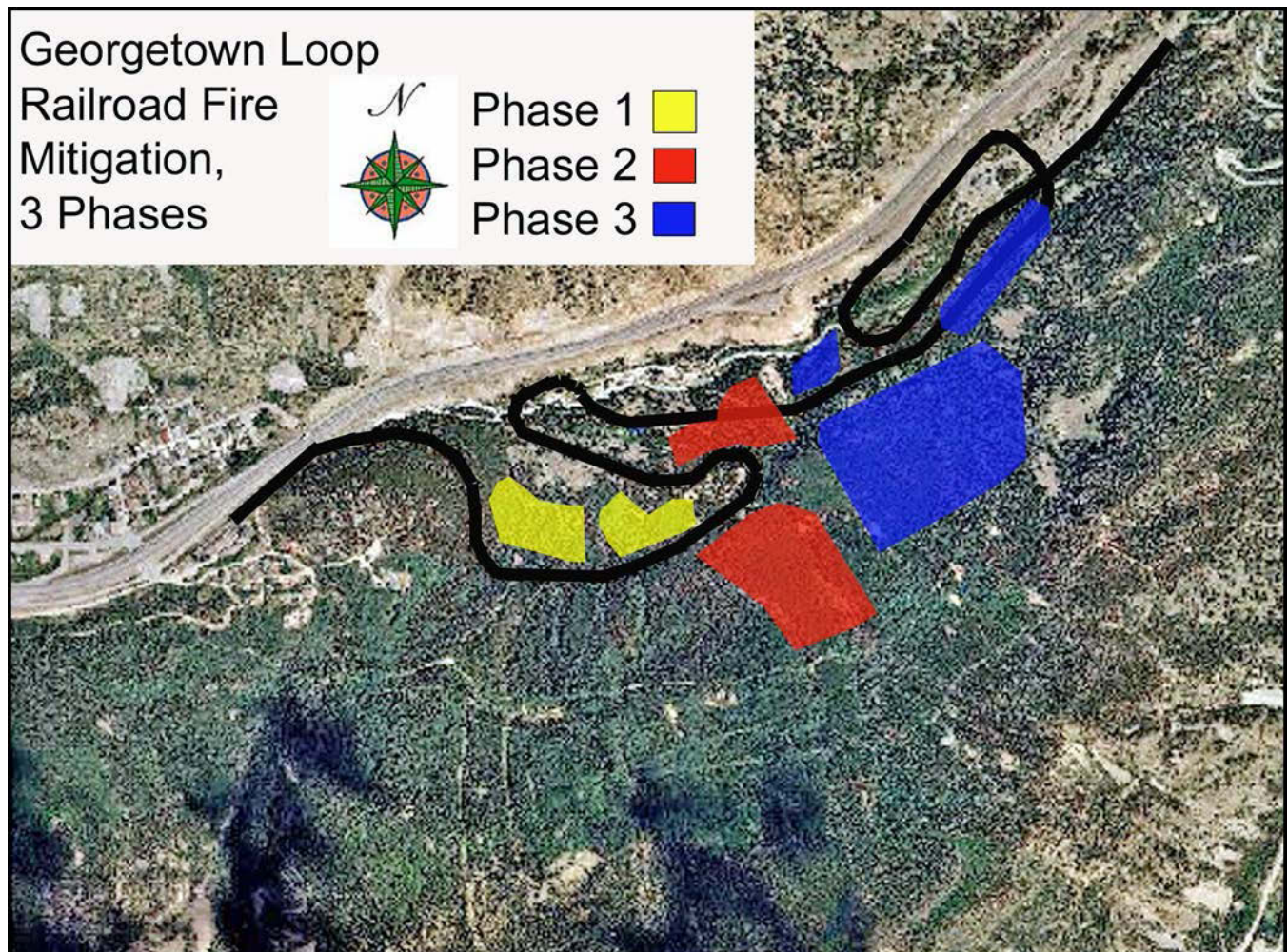
FY16/17 Ph 3 - Approximately 31 Acres

\$405,689

ALL PHASES

PROJECT TOTAL

\$980,127



Ref.

**Current Funding
Recommendation**

No. Score

6 4 Northeastern Junior College

\$467,500

Install Electronic Door Access System and Camera System, Ph 1 of 2

Northeastern Junior College currently utilizes a door locking system with push bars mounted on the doors for access control to the campus facilities. Each morning and evening, NJC staff opens/closes the buildings manually by using a special allen wrench at each public access door. This process can take 20-30 minutes to completely unlock or lock down the campus. In the event of an emergency lockdown, the safety of students and staff is in jeopardy until all the buildings are locked. In addition, the loss of just one grand master key would require rekeying of all doors on the entire campus at considerable expense and time. The campus has no camera system except in the dorms. Phase 1 will replace the current door locking system with electronically controllable locks in all occupied academic buildings. Phase 2 will install a camera system to monitor parking lots, open areas, and the entrance to academic buildings.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2 - Install Camera System

\$525,500

CURRENT PHASE

(PROJECT BALANCE)

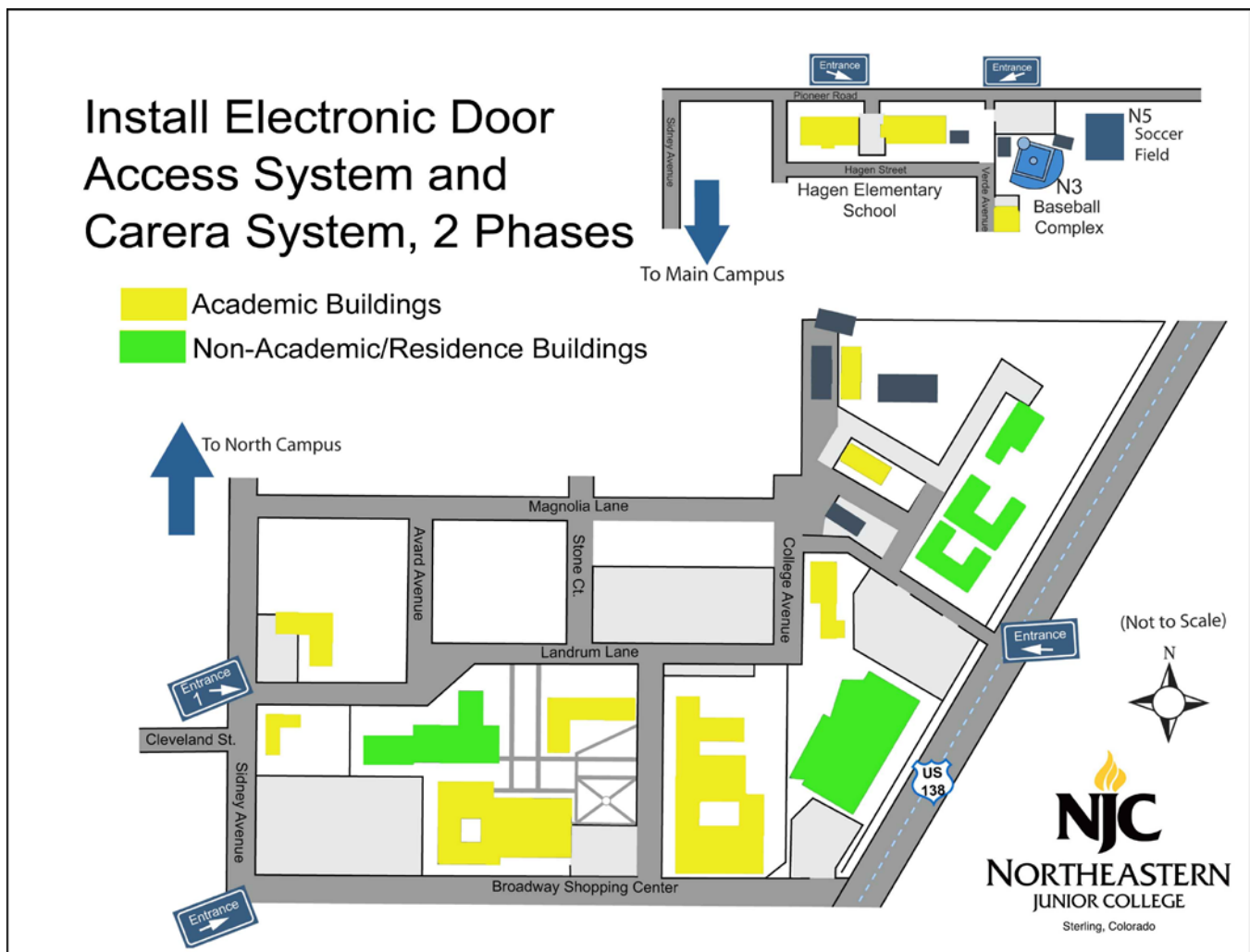
\$525,500

FY16/17 Ph 1 - Door Access System

\$467,500

ALL PHASES
PROJECT TOTAL

\$993,000



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Ref.

No. Score

**Current Funding
Recommendation**

7 4 Otero Junior College

\$647,500

Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2

The Otero Junior College's primary locking system is over 30 years old; the electronic locks have to be programmed individually at each door and some are no longer serviceable. The old master and key system does not allow faculty access to their teaching areas without compromising security. Several keys are also missing. Recent events in the area have added concern to the safety on campus specifically with the ability to lock down the campus. The project would allow the classrooms to comply with ADA and emergency egress requirements along with adding security during times when campus would need to be secured. It will provide safer access to the building and classrooms, as well as allow access for the faculty or responsible party into the buildings and rooms. Phase 1 includes the design and replaces the most critical door locks. Phase 2 completes the project.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2 - Doors and Locks

\$500,000

CURRENT PHASE

(PROJECT BALANCE)

\$500,000

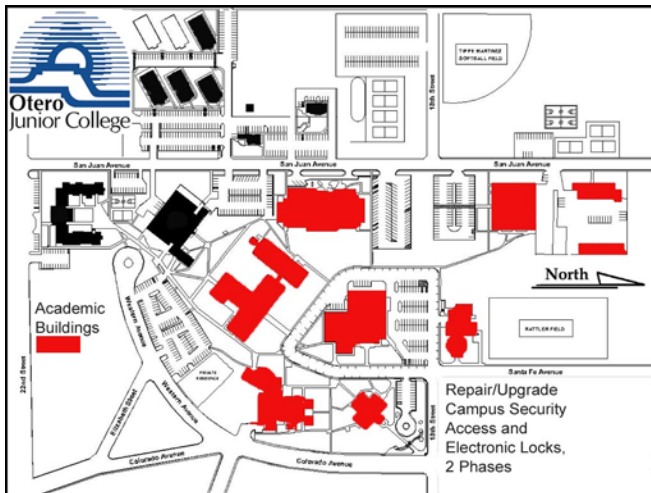
FY16/17 Ph 1 - Design, Critical Locks

\$647,500

ALL PHASES

PROJECT TOTAL

\$1,147,500



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Ref.

No. Score

**Current Funding
Recommendation**

8 4 Pikes Peak Community College

\$1,071,012

**Security Upgrades, Doors and Electronic Access System, Centennial & Rampart Range Campuses,
Ph 1 of 1**

The two Pikes Peak Community College campuses have the original exterior door systems with mechanical locks. Between the two campuses, there are 184 exterior doors. The school's public safety office has indicated that in the event of a security lockdown, it could take up to 30 minutes to secure the Centennial Campus. This places the instructors, students, and staff in danger during a security event. This project will both design and implement the upgrades that include electronically controllable locks with lockdown capacity and related security measures. The new security system will require integration with the existing fire alarm system.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$1,071,012	ALL PHASES PROJECT TOTAL	\$1,071,012



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Ref.

No. Score

**Current Funding
Recommendation**

9 4 Pueblo Community College

\$913,208

Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2

This project includes all Pueblo Community College Sites: Pueblo Campus, Canon City (Fremont Campus), and Mancos (SCCC). Because of the growing concern of safety on campus specifically with the locking capability at buildings, it is recognized that facilities are too slow to lock down. The buildings on all Campus Sites have original door systems that are inadequate for the current security level required to protect students, faculty, and staff. Currently, all the office and classroom locks are locked manually. This places the instructors, students, and staff in danger during a security event. Door systems are also over thirty years old and vary in design and function. The two-phased project will install electronically controllable locks to allow the buildings to go on lock down immediately and uniformly with the push of a button. Phase 1 replaces the critical exterior doors for all campuses. Phase 2 replaces the interior doors for all campuses.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$962,550

CURRENT PHASE

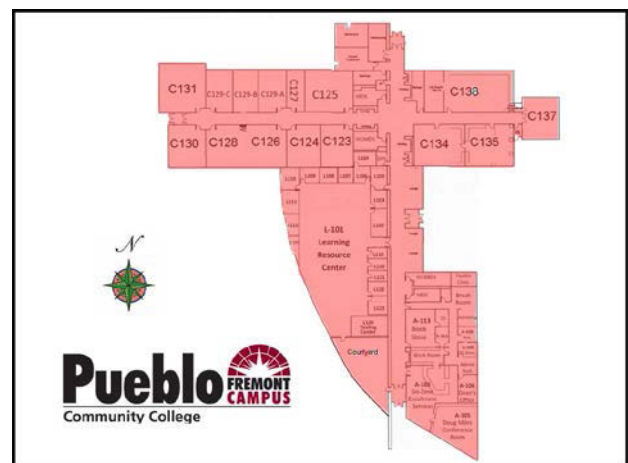
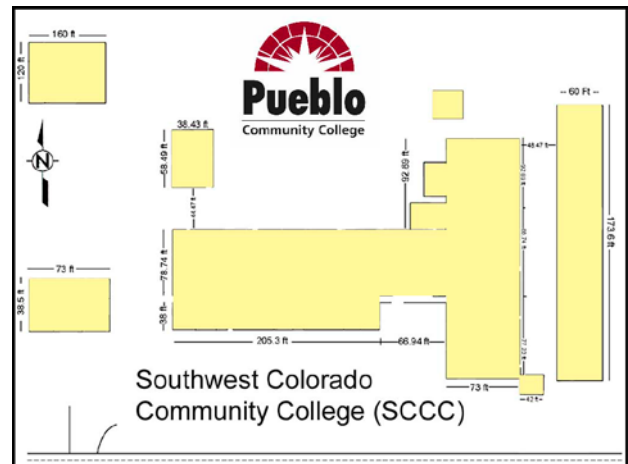
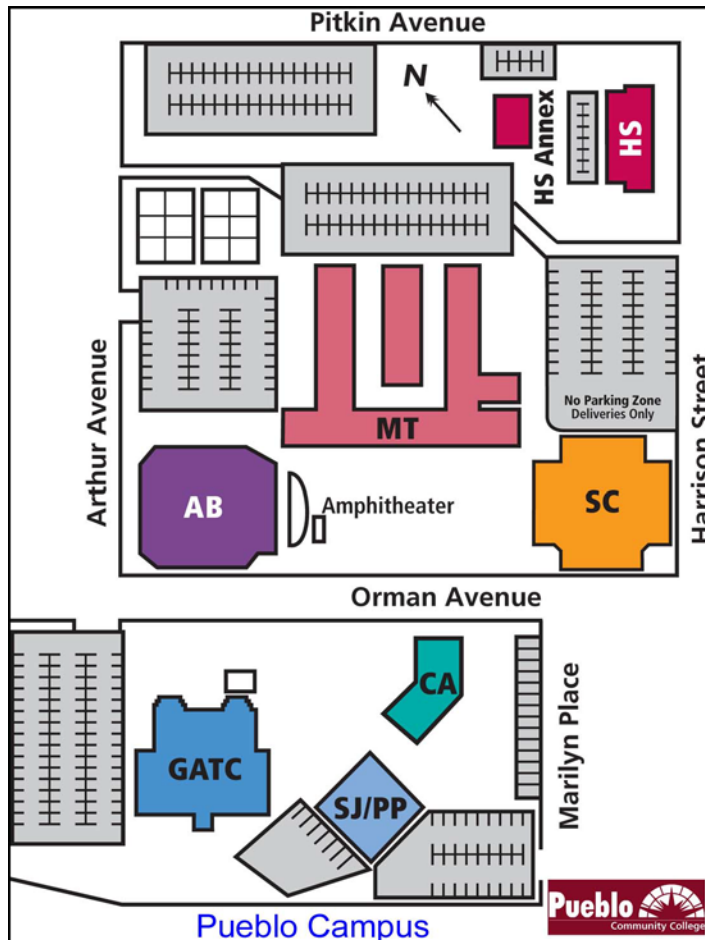
FY16/17 Ph 1 - Exterior Doors

\$913,208

ALL PHASES

PROJECT TOTAL

\$1,875,758



Ref.

No. Score

**Current Funding
Recommendation**

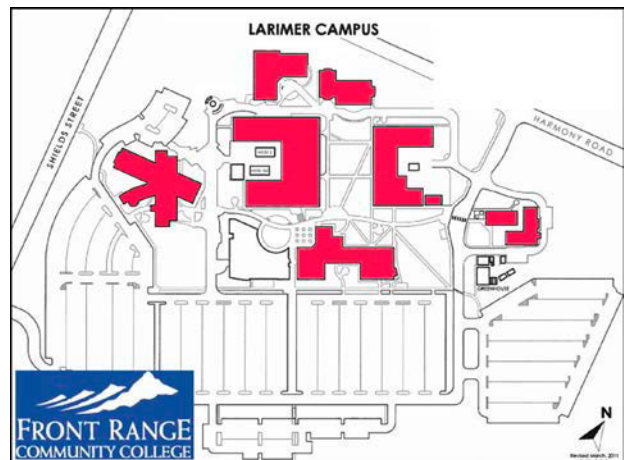
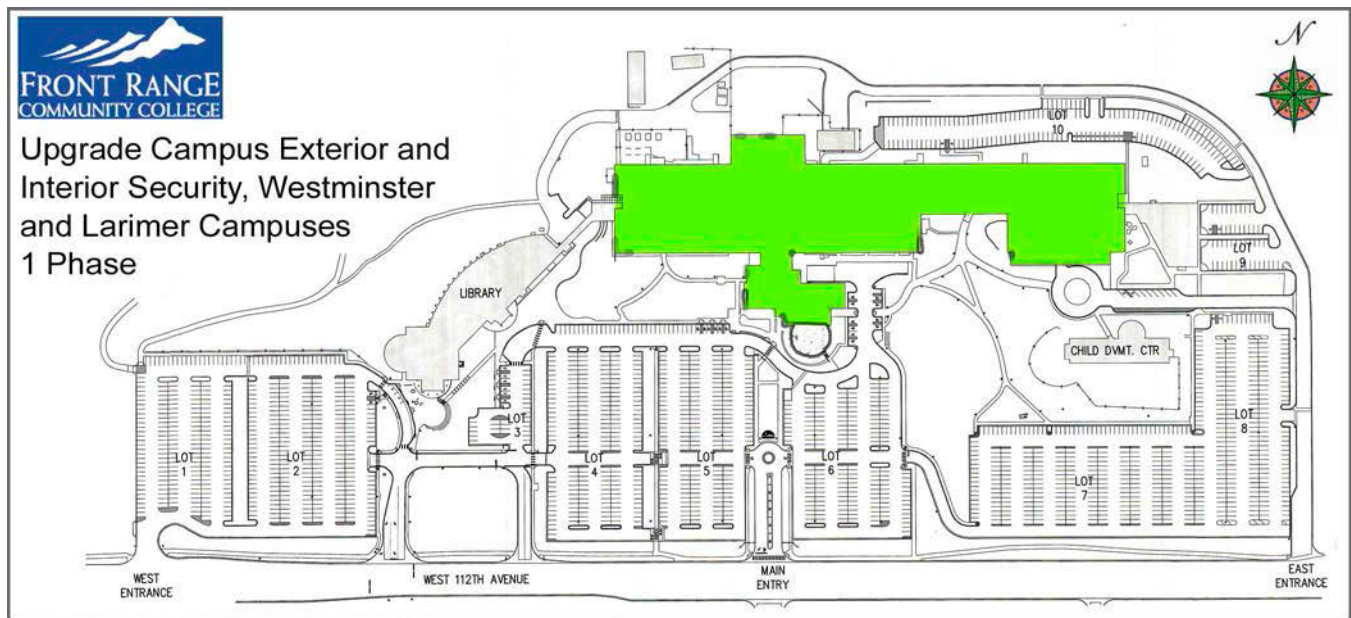
10 4 Front Range Community College

\$1,037,689

Upgrade Campus Exterior and Interior Security, Westminster and Larimer Campuses, Ph 1 of 1

The Westminster Campus consists of a three story classroom/administration building, a two story public library and a one story non-attached classroom building. The campus main hallway extends more than a third of a mile, from the east entrance doors to the west Library entrance doors. The Larimer Campus consists of 12 buildings, including a public library, spread across 44 acres. The current lock systems on both campuses are the traditional, mechanical type with hard keys. In an emergency lockout operation, under safe conditions it can take more than 30 minutes for two security staff to manually lockdown the campuses. The school has experienced three recent security events highlighting the need to upgrade their system. The project would upgrade the doors with electronically controllable locks, install an emergency communication system, and install security cameras in key locations to monitor the interior halls and entrance doors. This one phase project would include both Westminster campus and the Larimer campus.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$1,037,689	ALL PHASES PROJECT TOTAL	\$1,037,689



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Ref.

No. Score

**Current Funding
Recommendation**

11 4 Department of Human Services

\$1,005,918

Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3

The Division of Youth Corrections (DYC) is part of the state's juvenile correction program. Safety and security for youth and staff are paramount within these facilities. Staff provides security through door locks, door control, visual monitoring, voice intercom, and radio communication are the primary means of security. The facilities have 50-year old technology and components parts are becoming scarce and maintenance requires an increasing amount of time. The existing security electronics system is analog and consists of a door control panel with touch bolt controls. Some intercom systems do not have sound threshold monitoring. These systems are nonintegrated systems. Recently, there was an attempted breach in security through a coordinated event, but was stopped by quick action by staff. This event exposed the weakness of not having a fully integrated security system with one control point. There are additional security concerns with the old cameras, blind spots in corridors and rooms, and manual locking systems. This project will replace antiquated door control and security systems with a uniform, integrated system controlling and monitoring all aspects of the building. Additional identified security problems will be resolved. Phase 1 is Gilliam Youth Services Center (GYSC) (HSGM2198) (photo blow) and Pueblo Youth Services Center (PYSC) (HSPY2837 & 2838). Phase 2 is Grand Mesa Youth Services Center (GMYSC) (HSGC2826 & 2828). Phase 3 is Zebulon Pike Youth Services Center (ZPYSC) (HSZE2840 & 2841).

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2 - GMYSC

\$1,036,470

FY18/19 Ph 3 - ZPYSC

\$912,496

(PROJECT BALANCE)

\$1,948,966

CURRENT PHASE

ALL PHASES

FY16/17 Ph 1 - GYSC & PYSC

\$1,005,918

PROJECT TOTAL

\$2,954,884



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Ref.

No. Score

**Current Funding
Recommendation**

12 5 Western State Colorado University

\$1,651,869

Replace HVAC System, Hurst Hall, Ph 1 of 1

The 2001 renovation of Hurst Hall (WSCU #97) included an airflow supply and exhaust system that has reached the end of its functional lifespan and is experiencing component failure and systemic malfunctions. This system directly controls the science laboratory exhaust systems. Science labs must be taken off line whenever an airflow system component fails because replacement parts are no longer manufactured. Despite a recommissioning effort in 2012, the system server, which serves as the communications bridge between the airflow exhaust system and building management system failed. The airflow system can no longer reliably work with the heating, ventilating and air conditioning systems (HVAC) to safely condition and pressurize the air in the laboratories. The most sustainable long-term solution is to completely replace the pneumatic airflow system with an electronic control exhaust system, new supply and exhaust air valves, rooftop exhaust fans as well as installation of a high-efficiency evaporative cooling system. No work will occur in the classroom laboratories and all the work will be conducted within the attic spaces.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY16/17 Ph 1

\$1,651,869

ALL PHASES

PROJECT TOTAL

\$1,651,869



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December 2015

Ref. **Current Funding Recommendation**

No. Score **\$343,275**

13 5 Colorado School of Mines

Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 4

Hazardous fumes in laboratories on campus are handled with a complex system of ventilation controls that are used to ensure proper containment and safety for laboratory users. The controls and software used in four major lab buildings are obsolete and are no longer produced or supported by the manufacturer. Failure of these controls could jeopardize the safety of students, faculty, staff and first responders. This project would replace controls components at the fume hoods, variable air volume units, chillers, air handlers, and replace the software to ensure safe removal of hazardous fumes from these laboratories. Phase 1 replaced controls and software at Coolbaugh Hall (HEMI7567). Phase 2 replaces controls and software at Anderson Hall (HEMI4132). Phase 3 replaces controls and software at Hill Hall (HEMI4147). Phase 4 replaces controls and software at Berthoud Hall (HEMI4133). (Coolbaugh Hall photo below).

PRIOR PHASING 2016-056M15		FUTURE PHASING	
FY15/16 Ph 1 - Coolbaugh Hall	\$911,427	FY17/18 Ph 3 - Hill Hall	\$989,564
		FY18/19 Ph 4 - Berthoud Hall	\$307,583
(FUNDED TO DATE)	\$911,427	(PROJECT BALANCE)	\$1,297,147
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 2 - Anderson Hall	\$343,275	PROJECT TOTAL	\$2,551,849



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**Current Funding
Recommendation**

14 6 University of Colorado at Boulder

\$754,965

Campus Fire Sprinkler Upgrades, Ph 3 of 5

Many of the older buildings on campus have open stairs and unprotected corridors. A fire in any part of a floor will quickly spread to other parts of the floor through non-fire-rated corridors and corridor doors. This project will provide complete sprinkler coverage throughout and/or supplement and upgrade partially sprinklered buildings to current code requirements. Phase 1 included Clare Small Arts & Sciences, (UCB #382) and Denison Arts & Sciences, (UCB #207). Phase 2 included McKenna Languages, (UCB #237) and Economics, (UCB #215). Phase 3 includes Science Learning Laboratory, (UCB #576) and Sommers-Bausch Observatory, (UCB #416) (pictured below). Phase 4 includes Fiske Planetarium, (UCB #414). Phase 5 includes University Theater, (UCB #218) and Muenzinger, (UCB #373).

PRIOR PHASING 2015-081M14

FY14/15 Ph 1 - Clare Small Arts & Denison \$790,953

FY15/16 Ph 2 - McKenna & Economics \$709,780

(FUNDED TO DATE) \$1,500,733

CURRENT PHASE

FY16/17 Ph 3 - Science Learning & Sommers \$754,965

FUTURE PHASING

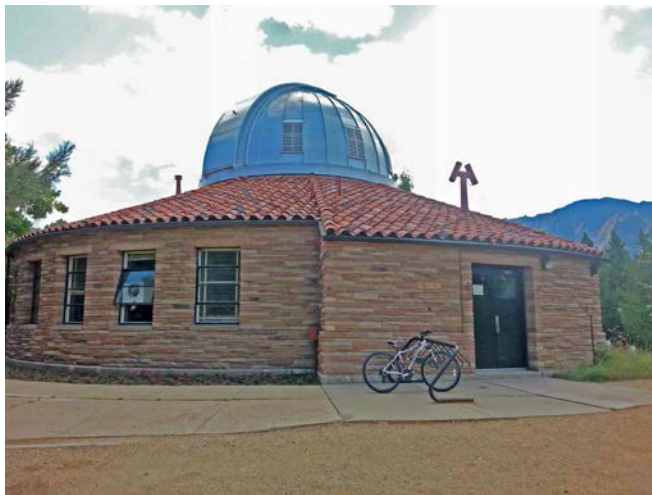
FY17/18 Ph 4 - Fiske \$98,316

FY18/19 Ph 5 - University Theater & Muenzinger \$705,312

(PROJECT BALANCE) \$803,628

ALL PHASES

PROJECT TOTAL \$3,059,326



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**Current Funding
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15 6 Auraria Higher Education Center

\$578,643

Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3

The fire alarm systems in these buildings are past their useful life. They do not have voice alarm capabilities, do not comply with current campus standards, and they cannot integrate into mass notification through the campus monitoring network. This project will replace panels and other components with code compliant equipment that will be compatible with and monitored through the campus fire alarm network system. Phase 1 will replace the existing fire alarm systems in the Plaza Building (HEAU1218). Phase 2 will replace the existing fire alarm systems in Boulder Creek (HEAU1220). Phase 3 will replace the existing fire alarm systems in the Facility Services (HEAU 1213) and the 9th Street Houses (photo below) that are used as offices for various campus programs. Work will also include additional cabling between the 9th Street buildings in order to allow remote monitoring and the installation of the voice communication system that will permit emergency responders to communicate with occupants to provide direction in the case of emergencies.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$714,389

CURRENT PHASE

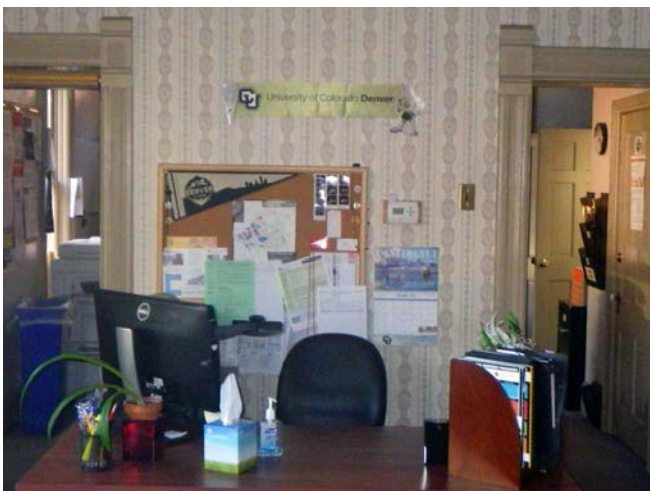
FY16/17 Ph 1 - Plaza Building

\$578,643

ALL PHASES

PROJECT TOTAL

\$1,293,032



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**Current Funding
Recommendation**

16 6 Colorado State University

\$344,708

Repair College Lake Dam, Ph 2 of 2

The original one phase project was funded in July 2013 and CSU has been working with the State Dam Engineer to get an approved final design. The State Dam Engineer extensively modified the scope to comply with new rules that indicate the dam has insufficient height at Rampart Road and inadequate spillway capacity. The new design added scope to the project as follows: raise the height of the dam at Rampart Road (studies showed it would be overtopped before the spillway was activated), build a wider spillway (185' originally vs. 215' proposed), and increase the size of rip rap on dam face. In the ensuing years an invasive species of snail was discovered in College Lake, requiring special filtration of all water that is released from the dam. This has complicated the process and added cost to lower the lake to perform the spillway work. CSU has invested \$794,278 of their own funds in addition to the original CM funds of \$352,000. The original CM funding was sufficient to raise the dam at Rampart Road and pre-purchase the riprap. This request is to fund the final spillway work.

PRIOR PHASING **M13016**

FY13/14 Ph 1

\$352,000

FUTURE PHASING

(FUNDED TO DATE)

\$352,000

(PROJECT BALANCE)

\$0

CURRENT PHASE

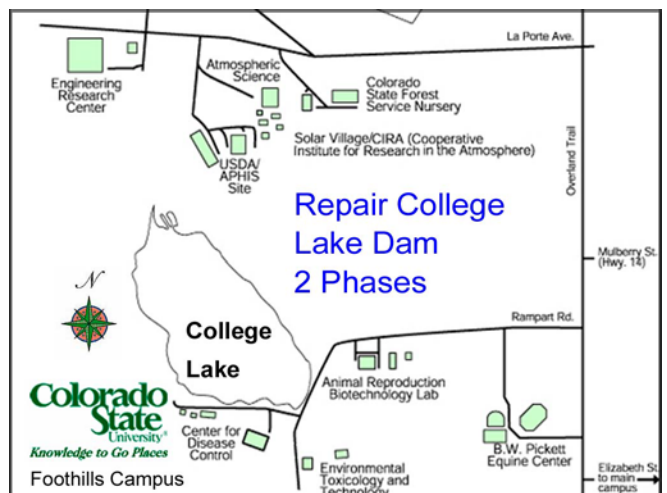
FY16/17 Ph 2

\$344,708

ALL PHASES

PROJECT TOTAL

\$696,708



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**Current Funding
Recommendation**

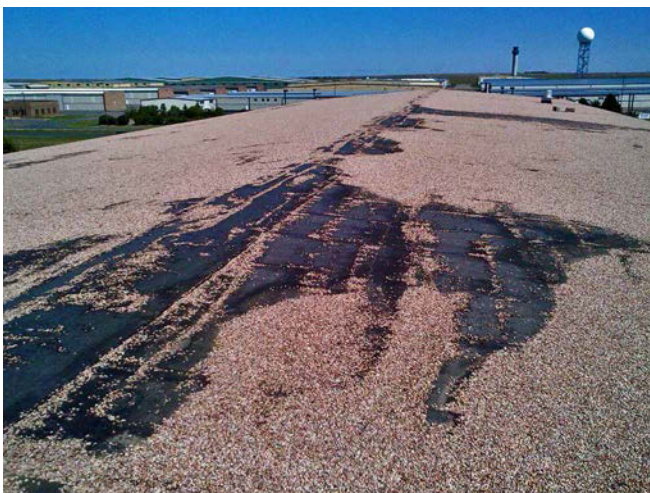
17 6 Department of Military and Veterans Affairs

\$667,130

Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2

The Watkins Armory (MANG4885) was constructed in an exposed location that experiences extreme sun, winds and thunderstorms. The site weather fluctuates from blazing heat in the summer to sub-zero blizzards in the winter. Soils under and around the building are mostly clay and expansive in nature resulting in some slab and wall movement. The site is extremely flat, and storm water drains onto the site from acres of fields to the south. The only drainage off the site is north into an existing storm sewer pipe. Heavy rainstorms in July and early August caused site flooding, including flooding to the parachute drying tower causing it to be inoperable. Existing asphalt paving has deteriorated and has deep, wide, long cracks allowing water to penetrate below the pavement. The roof is comprised of three flat sections and a higher sloped area over the Drill/Assembly Hall and second floor. Numerous roof leaks have occurred and been repaired over the years. The DMVA Work Order System shows repairs were made in 2008, 2009, 2010, 2012, 2013 and 2014. All existing windows have failed and water streaks are visible below interior sills. Metal frames are warped and beveled corner joints are displaced by up to 1/4". Site and building repairs are planned to be completed in two phases. Phase 1 includes all site drainage and paving work. Phase 2 makes building envelope and associated interior finish repairs.

PRIOR PHASING	CCF	FF	FUTURE PHASING	CCF	FF
			FY17/18 Ph 2 - Building Repairs	\$271,210	\$271,210
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$271,210	\$271,210
CURRENT PHASE	CCF	FF	ALL PHASES	CCF	FF
FY16/17 Ph 1 - Site Drainage, Paving	\$667,130	\$667,130	PROJECT TOTAL	\$938,340	\$938,340



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**Current Funding
Recommendation**

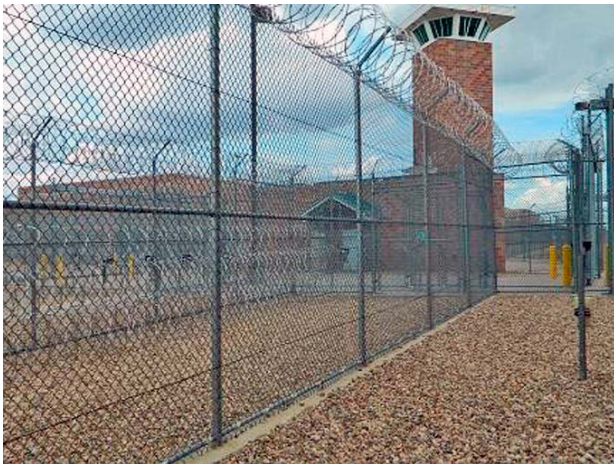
18 6 Department of Corrections

\$1,870,550

Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1

Denver Reception and Diagnostic Center (DRDC) and Denver Women’s Correctional Facility (DWCF) are two correctional facilities located on one site. The area surrounding these two facilities has changed substantially since they were constructed. Currently, residential neighborhoods, retail shops, schools, and a light rail transit stop are very close to the facilities. The perimeter shaker fence security systems work independently and both have deficiencies and unacceptable limitations. This project will replace the damaged DRDC fence fabric, install a non-lethal electrified fence around both facilities, upgrade communication wiring to fiber where necessary, and improve the microwave detection zones at all sallyports. The new perimeter detection system will be operated from one control room as a single security barrier rather than two systems.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$1,870,550	PROJECT TOTAL	\$1,870,550



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**Current Funding
Recommendation**

19 8 Office of Information Technology

\$1,072,335

Replace Microwave Site Towers - B Group, Ph 3 of 3

A structural analysis project was recently completed for the State Public Safety radio network tower infrastructure. This analysis identifies numerous critical structural requirements. A high percentage of the towers are in excess of 35 years of age. During the 35 years, these towers have been exposed to wind, moisture, lightning and loading stresses. These stresses can cause severe metal fatigue conditions. It is imperative to replace many of the towers based upon the results of the tower analysis so that State personnel are not exposed to hazardous working conditions, and that the towers do not collapse causing physical damage to property and life, as well as serious disruption of communication for public safety officers and first responders to accidents and emergencies. Six towers were replaced from a previous CM project (M10002). This three-phase project is the replacement of the next six critical tower structures. Prior to the start of design for Cheyenne Tower, the landowner substantially increased the lease rate. This tower replacement was on hold until the lease issue was resolved. OIT in the Phase 2 request, received permission to use Phase 1 funds for La Veta and move to Phase 3, Cheyenne Mountain. Phase 1 replaced La Veta (EXIT1948) and Sunlight (EXIT1926). Phase 2 is replacing Reiradon Hill (EXIT1899) and Buckhorn (EXIT1895). Phase 3 is replacing Boyero (EXIT1868) and Cheyenne Mountain (EXIT1864). Cheyenne Mountain is pictured on the left and Boyero is pictured on the right.

PRIOR PHASING 2015-079M14

FY14/15 Ph 1 - La Veta and Sunlite Sites \$851,070
FY15/16 Ph 2 - Reiradon Hill and Buckhorn \$939,345

(FUNDED TO DATE) \$1,790,415

CURRENT PHASE

FY16/17 Ph 3 - Cheyenne and Boyero \$1,072,335

FUTURE PHASING

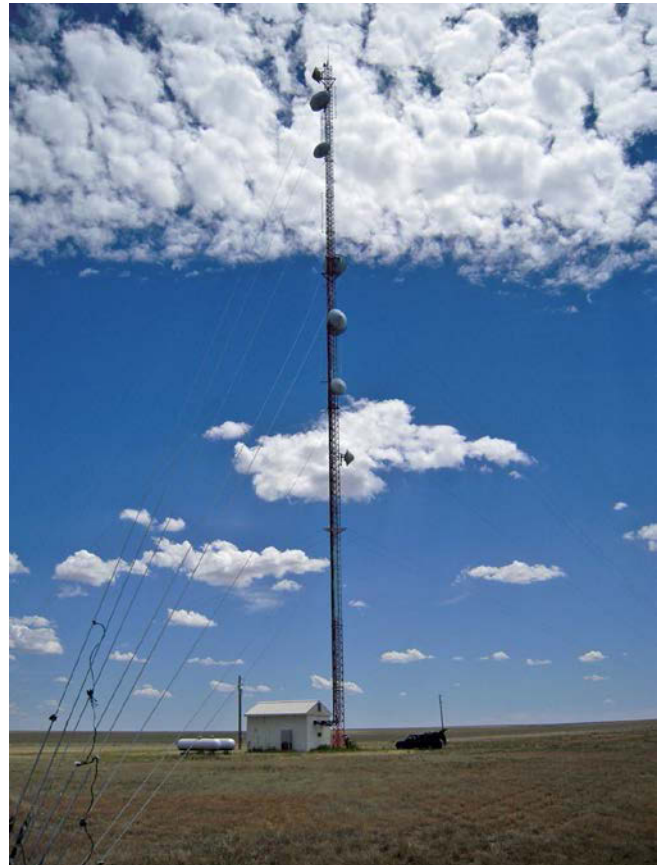
(PROJECT BALANCE)

\$0

ALL PHASES

PROJECT TOTAL

\$2,862,750



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**Current Funding
Recommendation**

20 8 Auraria Higher Education Center

\$588,988

Tenth Street Pedestrian Corridor ADA Improvements, Ph 3 of 3

The 10th Street Pedestrian Corridor is a 1900's neighborhood type street and is a principal walkway through the campus. The existing street cross slopes vary between 5% and 10% and greatly exceed the ADA 2% maximum cross slope criteria. The steep crowns cause slippery and hazardous conditions during inclement weather; there is a sufficient amount of surface deterioration and cracking on the existing walking surface. Because of the amount of area that will be disturbed with this construction, the City of Denver will require the campus to provide stormwater quality and quantity mitigation. In order to minimize the amount of stormwater improvements, the campus is proposing to install permeable pavers and raise the grade of the curbed outside section in order to alleviate the cross slope problem. All existing medians and landscape improvements will remain except where storm water improvements create the need for removal. The buried chilled water piping in 10th Street is over 30 years old and will be replaced with this proposed construction. The steam lines in 10th are also approaching 30 years. Condensate and steam piping will receive cathodic protection to reduce piping corrosion as part of this proposed work. Phase 1 included the design of the entire length of the corridor from Colfax to Larimer Street and construction of walkway and drainage improvements between Colfax to the north of Champa. The work in Phase 1 allowed the campus to address a building flooding issue at the Technology Building. Phase 2 completed the section between Champa and Curtis and the 30-year-old chilled water piping from the South Chiller Plant to 10th Street. Phase 3 will complete the section between Curtis Street and Larimer Street.

PRIOR PHASING M13049

FY13/14 Ph 1 \$564,901
FY14/15 Ph 2 \$576,934

(FUNDED TO DATE) \$1,141,835

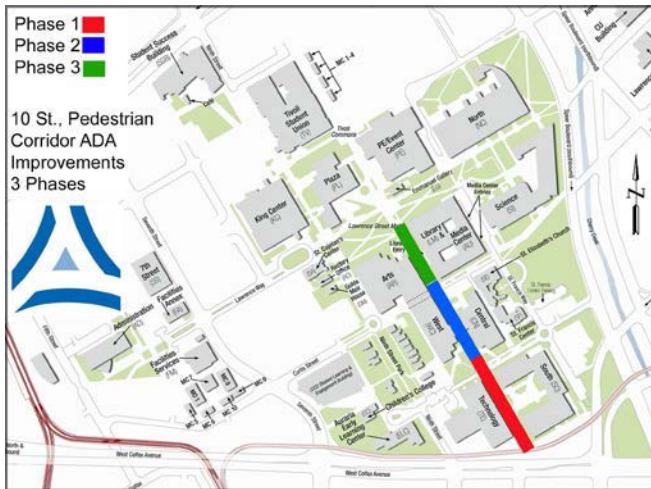
CURRENT PHASE

FY16/17 Ph 3 **\$588,988**

FUTURE PHASING

(PROJECT BALANCE) \$0

ALL PHASES
PROJECT TOTAL \$1,730,823



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**Current Funding
Recommendation**

21 8 University of Colorado Denver

\$742,193

Fire Detection System Replacement, 400 Building Series, Ph 1 of 1

Five 1940's vintage buildings on the northwest side of University of Colorado Denver-AMC campus are referred to as the "400 Series Buildings". They were originally Fitzsimons Army barracks which have been modified and reconditioned for both academic and campus support usage, as follows; Building 400 – clinical research, Building 401 – campus support, Building 402 – clinical research, Building 406 – clinical research, and Building 407 – university police. Each building is similar in that all five originally used a Notifier fire detection system. The building has a central panel that reported from large building areas (zones that included several rooms without precise location). There were also some alarm-horn and horn/strobe devices. Smoke detector heads are old and prone to failure. During a June 2011 building modification, the panel in Building 400 could not be expanded, was old and unreliable, and did not meet campus standard. Building 400 was upgraded to allow for a new smart detection system. Additionally, the basement areas in the five buildings have a serious fire protection deficit in that the basement ceiling should be upgraded to a 1-hour fire rated assembly because of the storage of significant combustible materials in those areas. The four remaining buildings will have new smart detection systems installed including new smoke detector heads and new cable. The basement storage areas will be improved with the installation of a 1-hour fire rated ceiling assembly.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

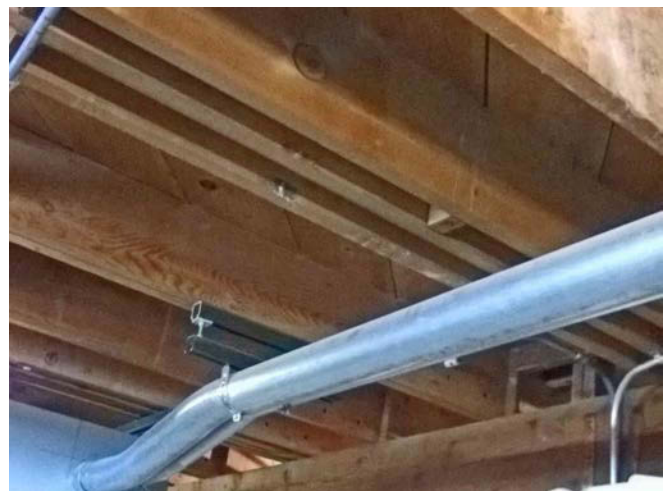
FY16/17 Ph 1

\$742,193

ALL PHASES

PROJECT TOTAL

\$742,193



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**Current Funding
Recommendation**

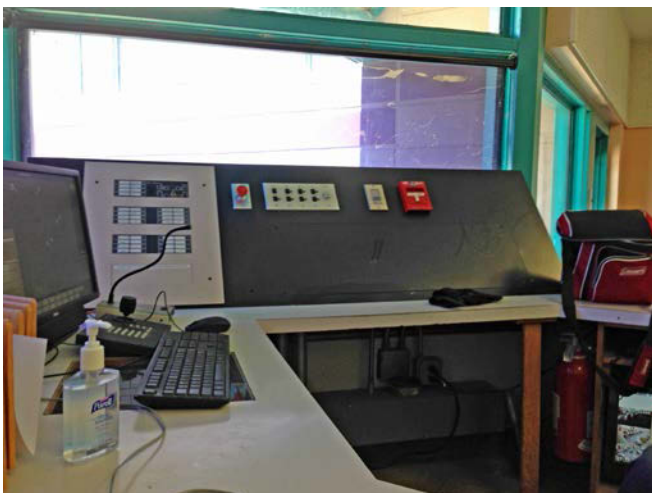
22 8 Department of Corrections

\$798,180

Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 1

The existing fire alarm system at Limon Correctional Facility (LCF) is between 25 years old. The life span for a typical fire alarm system is between 10 and 15 years. This system is not addressable, so the exact location of a potential fire cannot be located immediately. Replacements of detectors cannot be made because they are no longer made and are not compatible with the older control panels. The fire panel manufacturer must reprogram the detectors that are newly purchased. The Control Room contains the controls for the facility (including doors, security fences, heating, ventilation and air conditioning system (HVAC), gates, phones and network) which is currently not adequately protected with a fire sprinkler system. This project will replace the existing overhead system in the approximately 2,300 square foot control room with new 30 head tamper-resistant fire sprinklers. This area will be protected with a single zone wet pipe fire sprinkler system supplied by the existing fire sprinkler riser assembly.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$798,180	ALL PHASES PROJECT TOTAL	\$798,180



Ref.

No. Score

**Current Funding
Recommendation**

23 8 Fort Lewis College

\$650,911

Pedestrian ADA Accessibility and Safety Improvements, Campus, Ph 1 of 1

This request is to provide ADA access for critical campus circulation. FLC has been notified of areas of circulation that might not comply with the 2010 ADA Standards. Safe walkways and pedestrian accessibility are critical for student circulation across the campus. Continued deterioration of asphalt, circulation of vehicles and pedestrians creates potentially dangerous conditions; particularly in the winter months. FLC is working to provide and maintain compliant accessible routes. Current excessively sloped, uneven asphalt and concrete walkways exist on defined ADA routes. This project would provide properly sloped and safe, ADA compliant, access throughout the north to south circulation spine as well as the main circulation routes.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

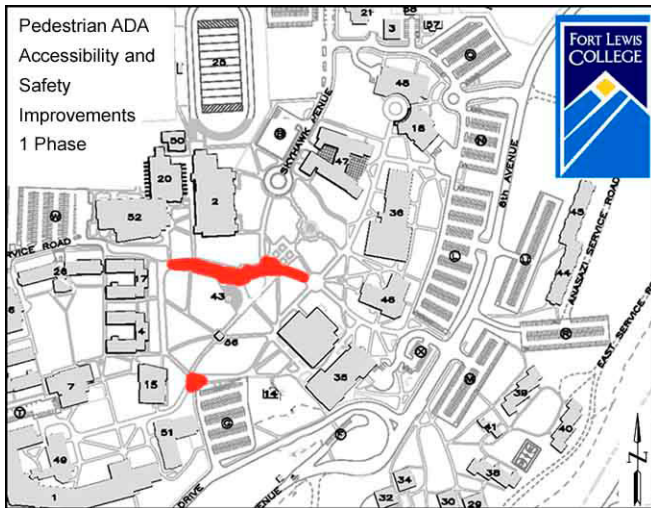
FY16/17 Ph 1

\$650,911

ALL PHASES

PROJECT TOTAL

\$650,911



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**Current Funding
Recommendation**

24 8 Adams State University

\$1,514,508

Upgrade HVAC, Music Building, Ph 1 of 1

The Music Building (ASU #159) is in dire need of an HVAC system upgrade. The building was remodeled in 2012 with student capital fee bond funds. While ADA, life-safety and programming needs were addressed, the heating, ventilation and air conditioning system (HVAC) was not included in the bond project. The ventilation and air-handling units are undersized, the controls are obsolete, and the return is inadequate. The boiler and heating system are original with hydronic radiant heat units wall mounted in each room. The hydronic piping is located inside of the remodeled interior walls. These pipefittings are old and continue to break requiring frequent maintenance and repairs. The building during the summer months is unbearable due to the heat. The air-handling units are not able to circulate enough outside air at night to cool the building during the daylight hours of operation. Because of the lack of cooling, the Music Department lost valuable program revenue last summer and the conference center relocated their program to other buildings on campus. The Music Department counts on summer conferences to subsidize its operating budgets.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$1,514,508	ALL PHASES PROJECT TOTAL	\$1,514,508



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Recommendation**

25 8 Colorado State University

\$800,865

HVAC Upgrades, Chemistry Building, Ph 1 of 1

The Chemistry Building (CSU #3339) has mechanical equipment that is past its expected lifespan. Replacement parts are difficult to find and maintenance personnel are spending increasing amounts of time to keep the system operating. A recent failure of a vintage pump in December 2014 resulted in freeze and rupture of the coils and extensive damage to the air handlers, resulting in an emergency maintenance request funded by OSA. The existing system is not able to meet the cooling demands of the building. The Chemistry Building is currently the largest energy user on campus on a square foot basis. The primary heating, ventilation and air conditioning system (HVAC), pumps, water filters, controls, and valves in the building will be replaced. The constant volume fans and pumps will be replaced with variable volume units with the associated controls systems and the improvements will reduce the energy use.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY16/17 Ph 1

\$800,865

ALL PHASES

PROJECT TOTAL

\$800,865



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**Current Funding
Recommendation**

26 10 Department of Human Services

\$512,062

Upgrade Building Automation System, Ph 3 of 3

The Department of Human Services utilizes a building automation system to control environmental and safety/security systems in 300 buildings statewide. This system controls all aspects of heating/cooling systems, life safety fire/smoke dampers, boilers, lighting, and utility metering in facilities housing youth corrections and psychiatric populations. Two thirds of the main control panels making up the field portion of the automation system are no longer manufactured; the project will retrofit existing panels with modern controllers eliminating the need to install completely new systems in three phases by district.

PRIOR PHASING M13052

FY13/14 Ph 1 – North Central District \$789,460

FY14/15 Ph 2 – Western District \$779,175

(FUNDED TO DATE) \$1,568,635

CURRENT PHASE

FY16/17 Ph 3 – Southern District \$512,062

FUTURE PHASING

(PROJECT BALANCE) \$0

ALL PHASES

PROJECT TOTAL \$2,080,697



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**Current Funding
Recommendation**

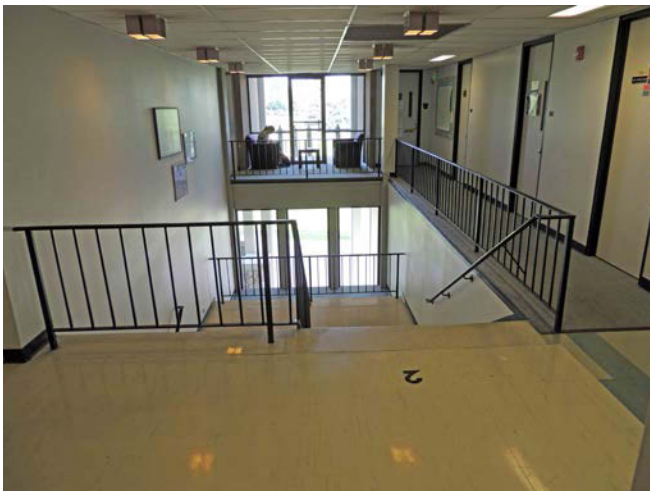
27 10 University of Northern Colorado

\$996,364

Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1

The University of Northern Colorado's insurance carrier has strongly recommended the installation of automatic sprinklers in specific buildings. These areas contain sufficient combustible materials and continue to present a significant fire hazard. The identified buildings have numerous concerns with exiting and other code related issues affecting large populations on campus. Sprinkling these buildings would mitigate these issues. Many of these buildings are sprinkled only in the basement. McKee Hall (UNC #115) (photo below) has been identified as the next major building on campus to receive an automatic fire sprinkler system throughout to supplement the limited coverage in the building's basement.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$996,364	ALL PHASES PROJECT TOTAL	\$996,364



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No. Score

**Current Funding
Recommendation**

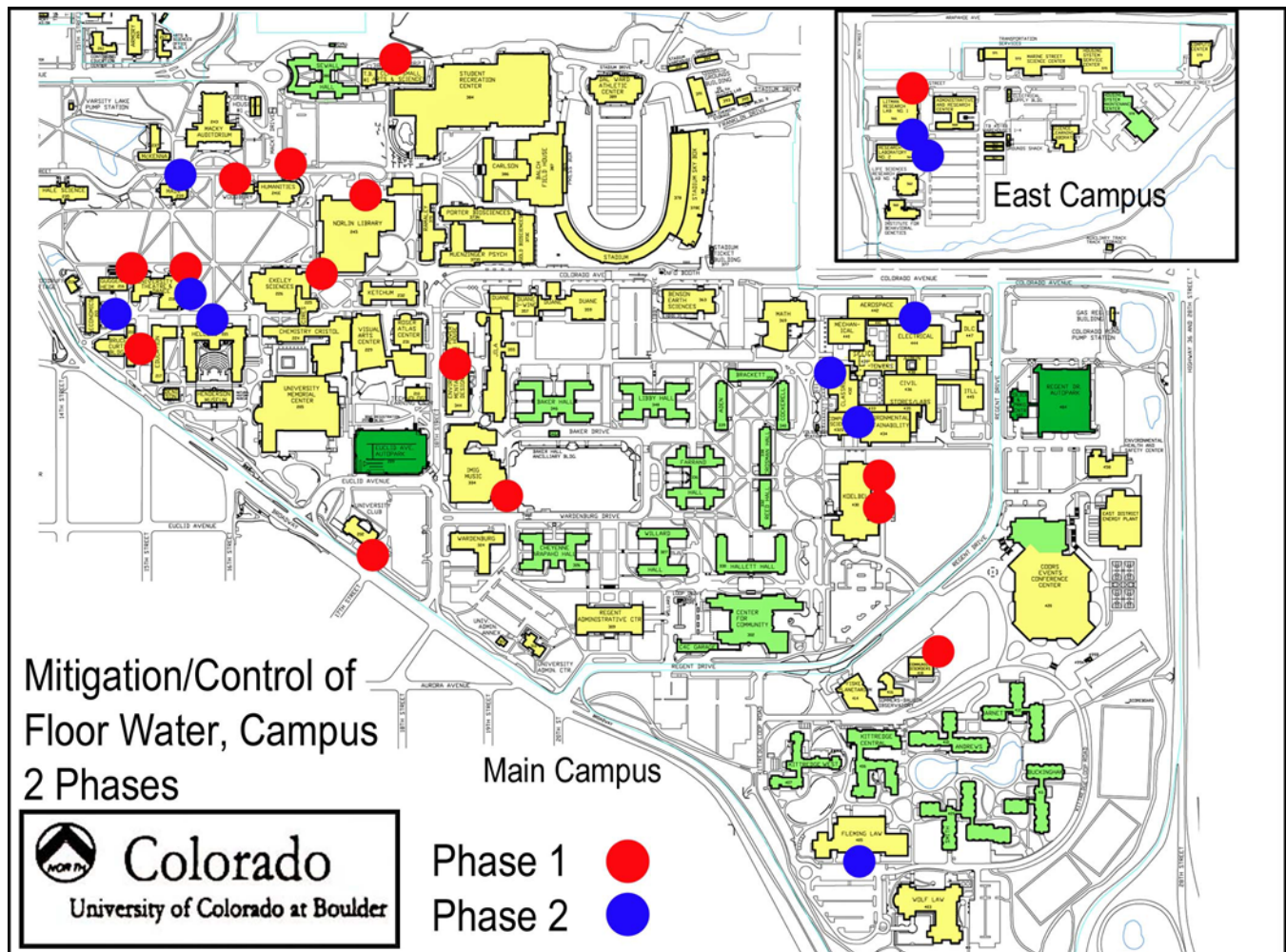
28 10 University of Colorado at Boulder

\$677,019

Mitigation/Control of Flood Water, Campus, Ph 2 of 2

During the flood in September of 2013, the University incurred varying degrees of damage in over 80 campus buildings. The campus closed for several days while performing emergency mitigation procedures and subsequently numerous flood restoration projects have taken place. In many cases these projects necessitated vacating occupied spaces while flood restoration projects were performed. The financial impacts of the flood were significant and loss of use in occupied space affected to the campus community and its mission. The project will provide appropriate routing of surface water to the storm sewer system or divert water to areas that can accommodate the associated volume of water to mitigate future floodwater damage. The project also provides specific buildings with flood doors and/or sump pumps to prevent water from entering the building. The project is divided into 2 phases as shown on the map below.

PRIOR PHASING 2016-060M15 FY15/16 Ph 1	\$644,579	FUTURE PHASING	
(FUNDED TO DATE)	\$644,579	(PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 2	\$677,019	ALL PHASES PROJECT TOTAL	\$1,321,598



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**Current Funding
Recommendation**

29 10 Colorado State University

\$321,860

Flood Protection in Tunnels and Heating Plant, Main Campus, Ph 1 of 1

The current utility tunnel system is subject to inundation because of flooding at various points including the Heating plant (CSU #68), the Gibbons Building (CSU #67), and various tunnel hatches and manhole covers. CSU has invested extensively in flood protection for buildings as well as additional stormwater detention on campus. The tunnel system has not been addressed and remains vulnerable. Loss of the steam distribution system and/or heating plant would result in closure of campus buildings during the heating season. CSU is currently at high risk of losing the steam distribution system and central heating plant due to flooding. The map below indicates in blue the campus 100-year floodplain, with the water flow from west to east. The Heating Plant is at a low point on the east side where, because of the railway embankment, become a water detection pond. The map indicates the CSU tunnels that connect the Heating Plant with campus facilities. This project will address the vulnerable locations with additional sump pumps, new manhole covers, and rework of hatch doors to protect the tunnel system from inundation during a flood event.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

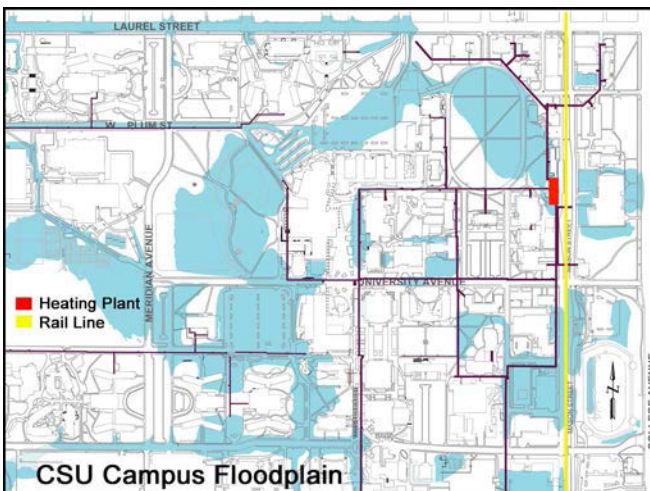
FY16/17 Ph 1

\$321,860

ALL PHASES

PROJECT TOTAL

\$321,860



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**Current Funding
Recommendation**

30 10 Capitol Complex Facilities (DPA)

\$990,000

Rehabilitate Elevators, 690/700 Kipling and Grand Junction Buildings, Ph 1 of 1

The existing elevators located in the Dale Tooley (GSCB0149), Resources Park West (GSCB6066) (pictured on top left below), and Grand Junction State Services (GSCB0154) (pictured on bottom left below) buildings have seriously deteriorated due to age and use. All three buildings have two passenger elevators, while the Grand Junction building also has a freight elevator. The problems range from the elevator component failures, including broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes, and various door related problems. The elevators have been malfunctioning and shutting down on a more frequent basis requiring constant attention and repairs. The frequency of the elevators failing and trapping passengers is increasing. To prevent potential accidents or property damage all the elevators need a complete rehabilitation.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY16/17 Ph 1

\$990,000

ALL PHASES

PROJECT TOTAL

\$990,000



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**Current Funding
Recommendation**

31 12 Colorado State University

\$589,977

Replacement of Mechanical System, Bioenvironmental Research Building, Ph 1 of 2

The Bioenvironmental Research Building (CSU #1424) is a Biosafety Level-3 (BSL3) laboratory on Foothills campus designed in the late 90s. The first problem with this building is that the heating, ventilation and air conditioning system (HVAC) design for BSL3 labs has evolved away from common high efficiency particle assistance (HEPA) supply/exhaust system serving all the research suites, because it is difficult to maintain the required cascade of negative pressure from one suite to the next. The second problem is that the existing controls are two generations behind the current standard. The controls company stopped supporting the existing products in 2012 and no longer carries replacement parts or software. Phase 1 will design a reconfigured system as required with modern BSL3 standards and purchase and install new controls. Phase 2 will purchase the required air-handling units and complete the installation of the new system.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2 - Air Handling Units

\$1,176,737

(PROJECT BALANCE)

\$1,176,737

CURRENT PHASE

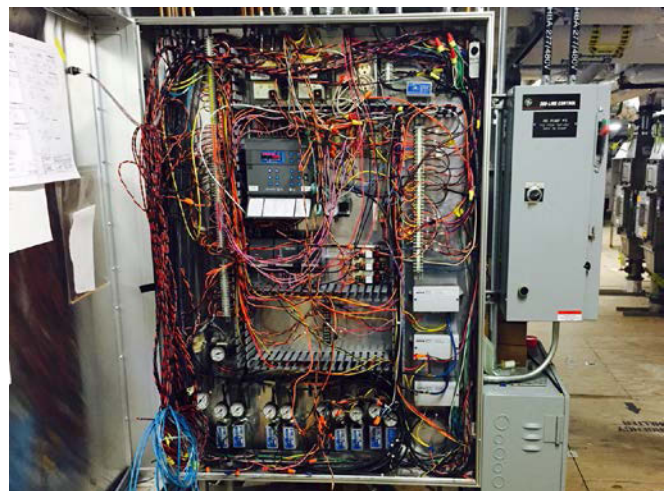
ALL PHASES

FY16/17 Ph 1 - Design & Controls

\$589,977

PROJECT TOTAL

\$1,766,714



Ref.

No. Score

**Current Funding
Recommendation**

32 12 University of Colorado at Colorado Springs

\$912,378

Replace RTUs and Roof, University Hall, Ph 1 of 4

University Hall (UCCS #90070) was acquired in June 2002. It is more than 30 years in age. There are four sections of roof and within each section of the roof there are roof top units (RTU's) which are part of the heating, ventilating, and air-conditioning system (HVAC). There are 25 RTU's supporting the academic and production activities taking place in this building. Over time, 14 of these RTU's have been replaced therefore leaving 11 units needing replacement. This request includes addressing chronic roof leaking and RTU performance reliability, both due to normal lifecycle deterioration. This project brings the repair of these two critical building components together at the same time in order to increase project efficiency and reduce costly duplication of roof repairs if done separately. The project is broken out into four phases. This project will add direct digital controls (DDC) to the system and air distribution repairs by phase. Phase 1 includes section C of the building's roof and the constant volume Roof Top Units (RTU's) located within that section identified for replacement. Phase 2 includes work identified in roof section B for replacement. Phase 3 includes work identified in roof section A for replacement. Phase 4 includes work identified in roof section D for replacement.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY16/17 Ph 1 - Section C

\$912,378

FUTURE PHASING

FY17/18 Ph 2 - Sections B

\$491,309

FY18/19 Ph 3 - Sections A

\$647,155

FY19/20 Ph 4 - Sections D

\$355,475

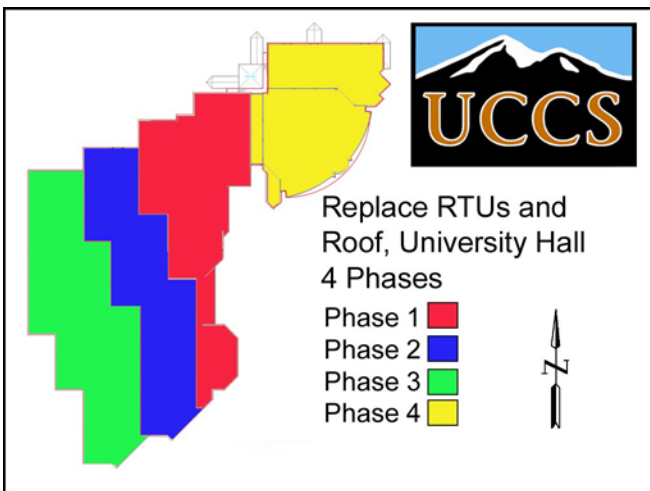
(PROJECT BALANCE)

\$1,493,939

ALL PHASES

PROJECT TOTAL

\$2,406,317



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Recommendation**

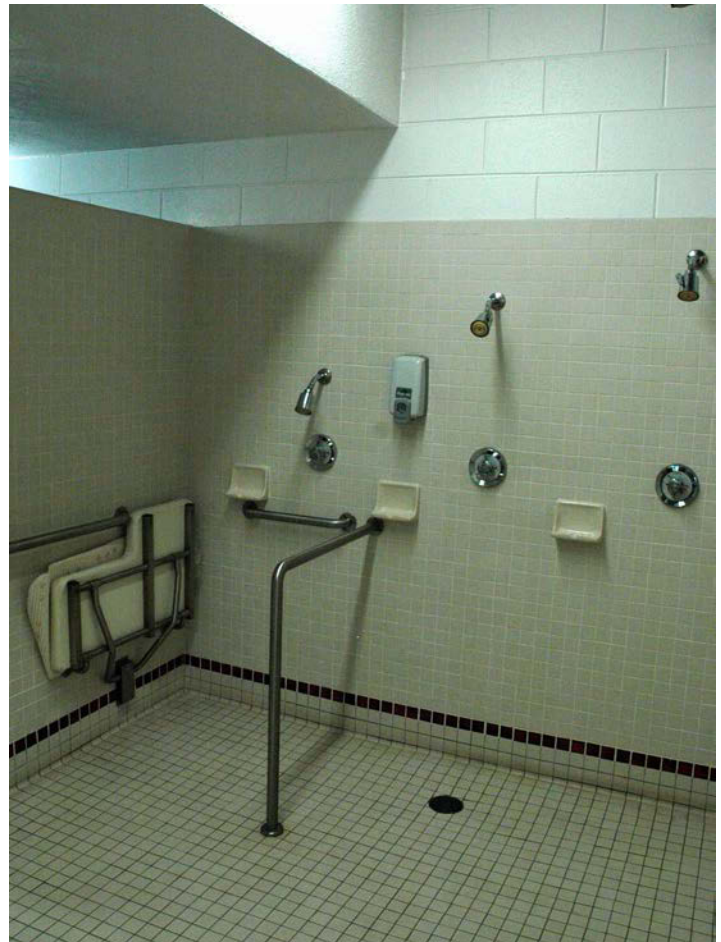
33 12 Colorado School for the Deaf and Blind

\$1,139,615

Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1

The Hubert Work Gymnasium (EDDB2614) was built in 1913 with additions in 1973 and 1983 and now houses all athletic programs. The gym locker rooms have not been updated since 1983. Current best practice includes more privacy for students when showering, better ventilation, cleanable floors, walls and ceilings, and cleanable surfaces throughout locker rooms areas. The building does not comply with current ADA standards. The existing ventilation system is just an exhaust fan. The building is conditioned with steam radiators presenting a contact burn risk in the locker rooms. The heating, ventilation, and air conditioning system (HVAC) does not meet current code for safety practices or air quality. This project will redesign student shower areas to provide showers with adjacent changing areas to replace the group showers and remotely located changing areas. The surfaces and equipment will be updated to allow disinfecting without damaging surfaces or equipment. This project includes a separate shower area for staff to improve safety and privacy.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$1,139,615	ALL PHASES PROJECT TOTAL	\$1,139,615



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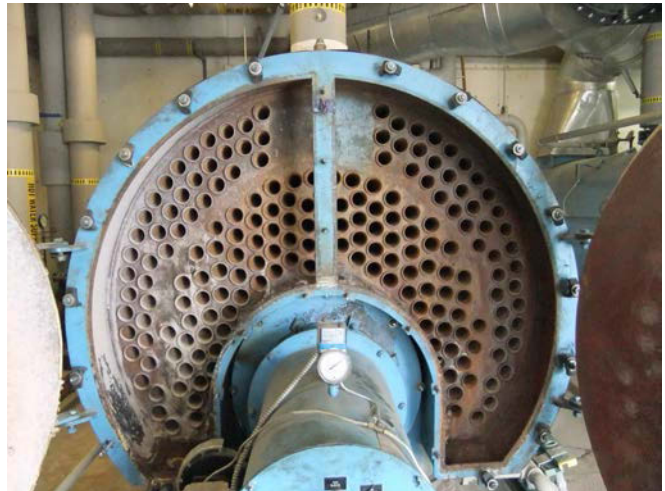
No. Score **\$1,220,000**

34 12 Front Range Community College

Replace Central Plant, Westminster Campus, Ph 1 of 3

The FRCC Westminster Campus heating, ventilation, and air conditioning system (HVAC) operates with a central plant that contains two boilers and two centrifugal chillers. The equipment is at the end of its useful life and should be replaced. Both boilers have been re-tubed, but continue to have boiler tube leaks and other gas train related malfunctions. The boiler manufacture went out of business in 2001 and replacement parts are difficult to purchase. The two boilers operate throughout the year and because of their size, are not energy efficient at part-load conditions. There is no redundancy in the chiller system so when equipment is down the campus loses temperature quickly. Even when both are running properly, a typical 85-degree day will put 104% demand on the equipment. Phase 1 replaces one boiler with two smaller modular boilers. Phase 2 replaces the second boiler with smaller modular boilers and replaces one chiller. Phase 3 replaces the second chiller.

PRIOR PHASING		FUTURE PHASING	
		FY17/18 Ph 2 - Second Boiler, First Chiller	\$1,563,841
		FY18/19 Ph 3 - Second Chiller	\$699,848
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$2,263,689
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1 - First Boiler	\$1,220,000	PROJECT TOTAL	\$3,483,689



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**Current Funding
Recommendation**

35 12 Colorado School of Mines

\$312,498

Campus Steam Branch Repairs, Ph 2 of 3

Several sections of steam service lines on the Mines campus are over 55 years old and are beyond their useful life. These branch lines serve Chauvenet (HEMI4139) and Stratton Halls (HEMI4150) and a complex of residence life functions. These lines are older than the line serving Guggenheim Hall, which was repaired as an emergency project in 2012 when it developed an active leak. This project will address the same aged condition of campus steam service on a planned, non-emergency basis. Direct buried single pipelines will be replaced with new double lined pipes and isolation valves. Failure of these lines would result in a complete loss of heating to many classrooms, laboratories, offices, residence halls and the campus dining facility. The project is phased to address the most critical areas by phase, as shown in the map below.

PRIOR PHASING 2014-070M14

FY14/15 Ph 1

\$663,964

FUTURE PHASING

FY17/18 Ph 3

\$184,471

(FUNDED TO DATE)

\$663,964

(PROJECT BALANCE)

\$184,471

CURRENT PHASE

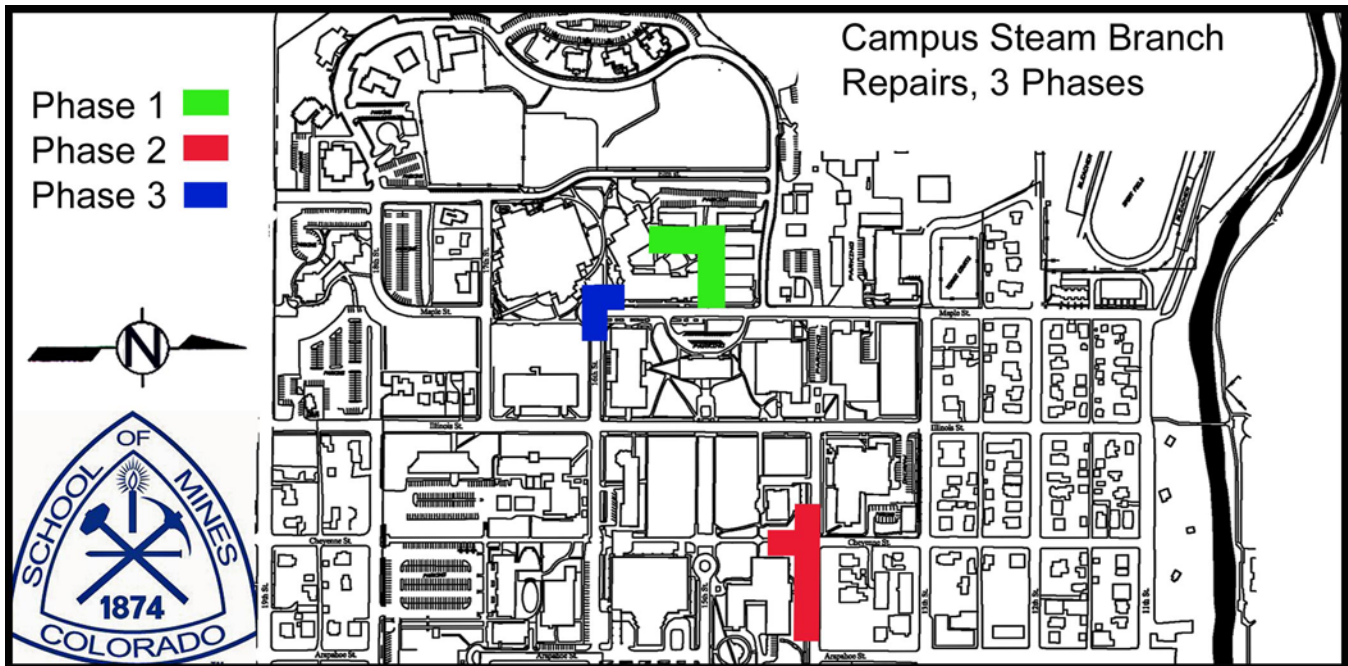
FY16/17 Ph 2

\$312,498

ALL PHASES

PROJECT TOTAL

\$1,160,933



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**Current Funding
Recommendation**

36 12 Department of Corrections

\$634,780

Replace Fire Alarm System, AVCF, Ph 1 of 1

The existing fire alarm system at Arkansas Valley Correctional Facility (AVCF) (COOR0910) is 28 years old. The life span for a typical fire alarm system is between 10 and 15 years. Like for like replacements of detectors cannot be made because the detectors are no longer manufactured for this version of the control panels. Because of this, each time a detector is replaced, the fire alarm manufacturer must complete a site visit at the facility to make the necessary upgrades and must reprogram the detectors. This CM Project Request will replace the existing fire alarm control stations and devices with the most current versions. Professional services are included to analyze and provide recommendations, design, and construction documents for the project. This project will require a Living Unit pod, housing approximately 198 offenders, to be vacated during construction. The project is anticipated to be completed in 6 construction phases, taking approximately three months per phase.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$634,780	ALL PHASES PROJECT TOTAL	\$634,780



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Ref. **Current Funding Recommendation**

No. Score University of Colorado at Boulder **\$1,277,234**

Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3

The Education building (UCB #217) does not have fire sprinkler coverage in any areas of the building. The original design of the building's heating, ventilation and air conditioning system (HVAC) utilizes the hallways and stairwells for return air for the system. The current HVAC also does not provide adequate conditioned air or make up air for the building. Over the years pass through vents were installed between the classrooms and offices into the hallway in order to increase return air from these spaces. The lack of fire sprinkler protection coupled with the pass through vents create a potentially hazardous condition for all building occupants should a fire occur anywhere in the building and are not compliant with current building codes. Phase 1 will provide the design for the Fire Sprinkler system and HVAC renovation and will demo ceiling hallways, install all ductwork, HVAC units, fire/smoke dampers and related chases and soffits. Phase 2 will remove remaining ductwork, demo air-handling units (AHU) and hallway lighting. Install new hydronic piping, variable frequency drive, new heating water pumps, new ductwork, energy recovery ventilation, fan coils controls, connect existing steam to hot water, and cooling water to existing chilled water system. Phase 3 will connect chilled water system to the campus chilled water loop; install new chilled water pumps, and remove an existing chiller and cooling tower.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

FY17/18 Ph 2 **\$1,662,531**

FY18/19 Ph 3 **\$732,272**

\$2,394,803

CURRENT PHASE

FY16/17 Ph 1

\$1,277,234

ALL PHASES

PROJECT TOTAL

\$3,672,037



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No.	Score		Current Funding Recommendation
38	12	University of Colorado Denver	\$690,989

Replace Electrical Switchgear, Building 500, Ph 1 of 3

Building 500 (UCD #Q20) is a 1941 facility that includes three electrical substations that serve the electrical needs of the entire building, including campus data, the fire alarm system, and the Building Automation System (BAS). The three unit substations are located outside in a secured fenced area. They are rated National Electrical Manufacturers Association (NEMA) 3R for outdoor use but have rust inside and outside the equipment. They have reached the end of their useful life because of environmental exposure. This project will be completed in phases to systematically replace all three load centers, including medium voltage primary switches, 13.2KV-480/277V transformers and switchboards. The new equipment will be rainproof NEMA 3R suitable for outdoor usage. Phase 1 replaces LC7, 2500A, 1987 substation (far west side, high complexity due to tight footprint with many buried cables). Phase 2 replaces LC6, 2500A, 1987 substation (east side). Phase 3 replaces LC8, 3000A, 1993 substation (near west side, high complexity due to tight footprint with many buried cables).

PRIOR PHASING		FUTURE PHASING	
		FY17/18 Ph 2 – LC6	\$693,362
		FY18/19 Ph 3 – LC8	\$805,613
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,498,975
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1 – LC7	\$690,989	PROJECT TOTAL	\$2,189,964



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Recommendation**

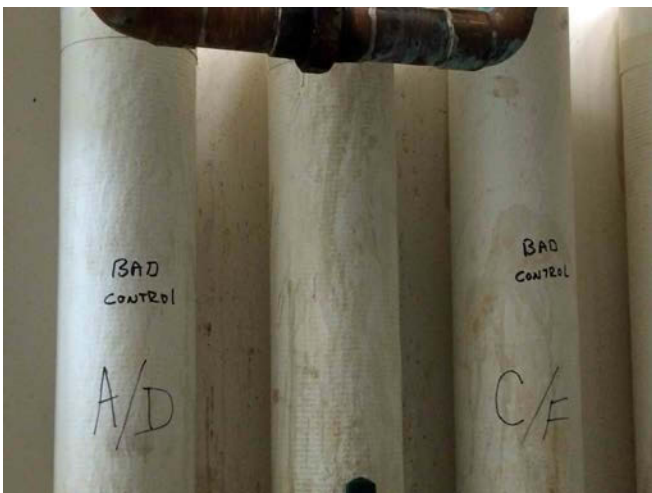
39 12 Department of Corrections

\$590,958

Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1

Trinidad Correctional Facility (TCF) has two chillers. There is the "east" chiller and the "west" chiller. The "west" chiller was replaced in 2011. The existing "east" chiller is in need of replacement. Replacing this chiller before its impending failure will save funds that would need to be spent on a temporary rental unit. This project also includes the replacement and repair of the heating, ventilation, and air conditioning (HVAC) valve control system. The original system as designed and installed in December 2001 was for all the facility buildings and was designed to be digitally controlled/automated by a computer-based program accessible over the computer network. This system has experienced failures that create the problem of temperatures being too hot or too cold inside the buildings. Currently one full-time staff member and three offenders manually adjust the valves twice daily throughout the entire facility. This system will be replaced by a new automated system is a web based system that regulates the buildings' temperature by monitoring and controlling the Chillers, Cold Water Loops, Hot Water Loops, Pumps, Valves and Air Handlers throughout the entire facility.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$590,958	ALL PHASES PROJECT TOTAL	\$590,958



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No. Score

**Current Funding
Recommendation**

40 12 Colorado Community College System at Lowry

\$1,566,244

Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1

The air-handling units (AHU's) in Building #697 (HEOE9104) are well beyond their serviceable life and are located in an area that generally affects the sound quality of the conference space below. The original boiler is minimally functioning. The original chiller is going to be obsolete due to the R-22 refrigerant being discontinued because of an intentional environmental agreement. The hydronic piping is corroding and the controls system has failed at most of the terminal boxes. Replacement of this heating, ventilation, and air conditioning (HVAC) equipment will assure long-term viability of this facility to serve the conferencing needs. The work may require the temporary shutdown of the facility due to the improvements necessary directly above conference rooms and the difficulty presented in replacing the AHU's in the penthouse. This project will repair/replace the chiller, boiler, controls, pumps, and AHUs.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$1,566,244	ALL PHASES PROJECT TOTAL	\$1,566,244



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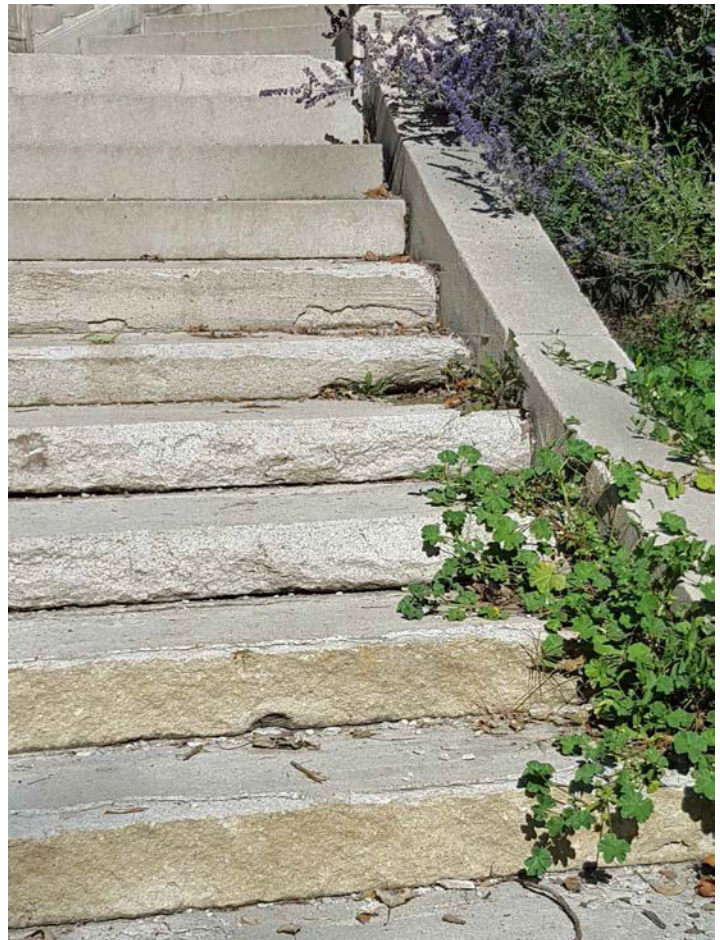
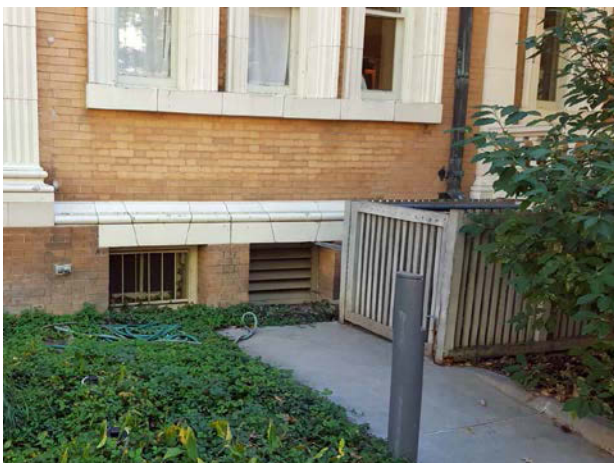
Ref. **Current Funding Recommendation**

No. Score History Colorado **\$269,596**

ADA Accessibility, Safety, and Exterior Upgrades, Grant Humphreys Mansion, Ph 1 of 2

The Grant-Humphreys Mansion (HEHS4085) exterior suffers from years of deterioration and is in need of restoration and access improvements to continue to operate as a successful rental facility. An exterior electrical powered lift is used to bring handicap visitors into the facility. The lift is over twenty years old; needs constant repairs, is beyond its useful life, and is not a respectable way to enter the building. A ramp is proposed as a permanent solution. The elevator that services the first, second and basement levels of the building is of similar age and condition. Full replacement has been recommended by the elevator service company, as repairs are frequent and costly. Stairs on the south lawn are in disrepair and full restoration is needed. Code required handrail assemblies along these steps are missing; in addition, handrail assemblies above the south fountain area, near the top landing of the stairs, are in need of restoration and re-stabilization. Phase 1 addresses the ADA accessibility and other safety work. Phase 2 addresses the exterior upgrades.

PRIOR PHASING		FUTURE PHASING	
		FY17/18 Ph 2 - Exterior Upgrades	\$335,784
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$335,784
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1 - ADA Accessibility, Safety Work	\$269,596	PROJECT TOTAL	\$605,380



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No.	Score	Ref.	Current Funding Recommendation
42	12	University of Northern Colorado	\$1,528,254

Replace Boiler #3, Heating Plant, Ph 1 of 2

UNC operates a central heating plant for the campus. Boiler number three is a high temperature hot water generator and was installed in 1971. (Boilers #1 and #2 were replaced in 2006 and 1996 respectively.) During peak campus loads, two boilers are required to serve the campus load. The third boiler is needed for redundancy of this critical system. Failure of boiler #1 or #2 during a peak load would require operation of boiler #3, which, if not available, could cause significant damage to campus facilities, and operations. While still functional, Boiler #3 has exceeded its expected life, is not reliable, and utilizes very old technology. The replacement boilers are significantly more efficient and will lower operating costs at the plant. Phase 1 of the project would include design and the purchase of equipment scheduled for delivery in June-July 2017. Phase 2 would include demolition of the old boiler and components and installation of the new boiler and components immediately following and contingent upon CM funding in 2017 (FY18/18). Should the CM funding not be available in 2017 for phase 2, UNC would immediately fund phase 2 with cash funds and commence demolition and installation with completion scheduled for January 2018.

PRIOR PHASING		FUTURE PHASING	
		FY17/18 Ph 2	\$1,183,009
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,183,009
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1 - Design, Bid, Purchase	\$1,528,254	PROJECT TOTAL	\$2,711,263



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Recommendation**

43 14 Department of Human Services

\$1,044,775

Repair/Replace Roofs, CMHIFL, Ph 2 of 3

K-Complex is made up of five individual buildings, some physically linked with covered walkways. Each building has multiple roof levels of irregular shape and wings. Four of the roofs, those on the KA, KB, KC and KF buildings (HSFL #s 1019, 1020, 1021, & 1032) of this complex, are in particularly poor condition and have been the source of numerous leaks. H building (HSFL1017) (photo below) is a large, sprawling building made up of multiple wings and different roof levels that provide residential units, medical treatment and therapy areas, support services and offices for the Colorado Mental Health Institute at Fort Logan (CMHIFL). E building (HSFL1013) houses three patient residential teams and offices. D building (HSFL1012) is a large single story building. This building contains the main kitchen and dining area along with storage for food and has a gym for patient use. This project will repair/replace the roofs with a fully adhered 90-mil ethylene propylene diene terpolymer (EPDM) roof. Phase 1 repaired the KA and KB buildings. Phase 2 will repair the H (pictured) and the KC buildings. Phase 3 will repair the D, E, and KF buildings.

PRIOR PHASING 2015-117M14		FUTURE PHASING	
FY14/15 Ph 1 - KA and KB Buildings	\$971,449	FY17/18 Ph 3 - D, E, and KF Buildings	\$1,296,544
(FUNDED TO DATE)	\$971,449	(PROJECT BALANCE)	\$1,296,544
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 2 - H and KC Buildings	\$1,044,775	PROJECT TOTAL	\$3,312,768



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**Current Funding
Recommendation**

44 14 Colorado State University - Pueblo

\$796,070

Roof Replacement Art/Music/Music Classroom, Ph 2 of 2

The Art/Music Hoag Hall (HESC1252) existing coating, concrete topping, planter wall curbs, and skylight curbs and the old waterproofing membrane no longer protect the spaces below from water infiltration. Numerous shrinkage cracks have occurred over time allowing water to penetrate the topping and the curbs, find the deteriorated spots in the old waterproofing, and travel into the construction joints in the concrete structure, leaking into the classrooms and art studios below. Leaks are numerous and significant necessitating permanent plastic drainage devices to be installed in some of the studios. The existing roof system at the Hoag Hall Auditorium and south wing Music Building were installed in 1972. The roof has deteriorated beyond repair, due to age and lack of tapered slopes to drain the roofs. The existing concrete stair is continually spalling-off chunks of concrete below the landing requiring barricades against injury, all the reinforcing is rusting at the treads, and the steps are failing, creating tripping hazards. Phase 1 repaired the existing structural deck on the north side of the building. Phase 2 will remove and replace the entire roofing system on the main building and insulation and repair the failing exterior stairs.

PRIOR PHASING M13019

FY13/14 Ph 1

\$698,270

(FUNDED TO DATE)

\$698,270

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY16/17 Ph 2

\$796,070

ALL PHASES

PROJECT TOTAL

\$1,494,340



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**Current Funding
Recommendation**

45 14 Red Rocks Community College

\$573,925

Replace Roof on Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1

The Construction Technology Building (HERR0765) (photo below) and the Arvada Laboratory building (HERR0769) roofs are old and after each rainstorm, create several standing water ponds that directly cause leaks into the building. The roofs don't meet current insulation requirements. Ultraviolet exposure along with the ponding has destroyed the coating, underlying membrane and the insulation. The existing flashings are failing. This one phase project will install a new ballasted ethylene propylene diene terpolymer (EPDM) roof with new tapered insulation to bring the buildings to code.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$573,925	ALL PHASES PROJECT TOTAL	\$573,925



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No.	Score	Ref.	Current Funding Recommendation
46	14	Arapahoe Community College	\$892,068

Roof Replacement, South Building, Ph 1 of 1

The South Building (HEAR #771) was built in the early 1950 and originally was the South Denver maintenance facility for Mountain Bell. In 1977, the Physical Plant Department moved to the South Building and it still is the College's maintenance building. The flat roof section has significant ponding, which has lead to water infiltration of the roof system and leaks into the office spaces. Walking across the barrel roof, areas of the roof appear to have less structural support, which could be a sign of water damage to the roof sheathing. The exposed existing insulation, within the joist cavities, conceals potential roof and sheathing water damage, potential mold growth and exposed fibers that result in an indoor air quality concern. The existing flashing and gutters have deteriorated and are not performing as intended. Parapet flashing was never installed and has resulted in the grout failure along the parapet wall, allowing water to infiltrate the wall system. The existing parking lot does not properly drain and is causing pothole damage, vehicular issues, and water intrusion into the building. This project would replace the existing batt insulation in the barrel roof with ridged insulation and replace the roof system and flashing components as well as create proper drainage of the parking for the South Building.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$892,068	ALL PHASES PROJECT TOTAL	\$892,068



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No. Score State Capitol Building (DPA) **\$1,180,000**

Rehabilitate/Restore Exterior Windows and Facade, Ph 1 of 3

The windows and stone facade of the State Capitol (GSCB0137) are starting to fail resulting in water penetrating into the building. If the water penetration through the stone joints is not stopped, the stone will crack from freeze/thaw conditions. Once the stone breaks the cost of repair/replacement will be considerably higher. The windows are unsafe to operate, warped, and fail to close completely. These problems result in moisture and air infiltration into the building with potential damage to the walls, floors and furniture as well as associated increased energy costs. The work for both the granite stone and the windows will require scaffolding. The scope includes cleaning the stone, raking sealant, repairing dutchman and re-pointing all joints. All the wood surfaces on the windows would be restored and painted. Phase 1 will consist of design and construction on the west elevation. Phase 2 would be the east elevation. Phase 3 would be the north and south elevations.

PRIOR PHASING		FUTURE PHASING	
		FY17/18 Ph 2 - East Elevation	\$1,180,000
		FY18/19 Ph 3 - North and South Elevations	\$1,180,000
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$2,360,000
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1 - West Elevation	\$1,180,000	PROJECT TOTAL	\$3,540,000



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No. Score

**Current Funding
Recommendation**

48 14 Pikes Peak Community College

\$777,251

Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1

The Pikes Peak Community College, Centennial Campus Aspen Building (HEPP0057) had a portion of stucco on the underside of a twin tee support at the second level walkway fail and almost hit a faculty member walking underneath in May 2014. A structural engineer and architect were hired to investigate what caused the failure and to provide a cost estimate to fix the problem. Water infiltration into the ceiling area along with drip edge and the freeze-thaw cycles caused the rusting and subsequent failure of the support members. There is approximately 700 linear feet of walkway along the second floor of the Aspen Building and the connecting walkways to the Breckenridge building. The solution is to remove the entire concrete topping slab over the entire twin tee walkway and replace the concrete with the proper slope and drains.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$777,251	PROJECT TOTAL	\$777,251



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**Current Funding
Recommendation**

49 14 Department of Human Services

\$974,857

Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1

The Central Heat Plant (HSSH6063) started operating in 1988 with two coal-fired boilers and two gas fired boilers. The Coal boilers run approximately 8 to 10 months annually. There are two economizers for each coal boiler. The boiler economizer works in conjunction with the steam boiler to cut down on operating costs and increase production efficiency. The serviceable life expectancy of an economizer is 10 to 20 years, based on cycle loading and environmental conditions. The affected units were installed in 1988, thus are considerably beyond their useful life. During the replacement of the economizers, the coal boilers will be off-line. The bag house contains 845 bags that filter the ash from the air to provide cleaner air in compliance with State Title V and the Environmental Protection Agency's Maximum Achievable Control Technology Standards. This project will involve a large amount of building "selective demo" to replace the boiler economizers and bags. The plant was designed for the eventual removal of the economizer.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY16/17 Ph 1

\$0

\$974,857

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

PROJECT TOTAL

\$0

\$974,857



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No. Score

**Current Funding
Recommendation**

50 14 Department of Military and Veterans Affairs

\$349,100

Envelope Repairs, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1

The Longmont Readiness Center (MANG0943) is 60 years old and has been occupied continuously since 1954. The building has received very few upgrades to major building components or systems. Building deficiencies include code compliance, health/life safety, deterioration, environmental comfort, and energy conservation. A hazardous materials survey conducted in 2014 identified numerous surfaces containing lead paint and asbestos coatings. All metal roofing and siding is contaminated. A wood two story office area, approximately 20' x 20', was constructed on the Drill Hall 15 years ago with half enclosure (mezzanine) at the upper level. This structure is non code compliant, without proper heating, separation or access. The wood stair is narrower and steeper than code allows. Residential furnaces heating the offices require frequent maintenance/replacement, lack efficiency, and are not durable enough to run 24/7 when needed. Window air conditioners (eight units) spaced around the building are inefficient and of varying age/condition. Proposed work corrects critical envelope failures, exiting safety, minor HVAC upgrades and associated removal of asbestos containing materials (ACM) and lead paint. The project will not bring the building into full code compliance, but addresses the major concerns and will balance user safety and comfort while being cost-effective for a building of this age.

PRIOR PHASING	CCF	FF	FUTURE PHASING	CCF	FF
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CCF	FF	ALL PHASES	CCF	FF
FY16/17 Ph 1	\$349,100	\$349,100	PROJECT TOTAL	\$349,100	\$349,100



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**Current Funding
Recommendation**

51 14 Department of Revenue

\$1,048,523

Replace HVAC System, 1881 Pierce, Ph 3 of 4

The Pierce Street building (RVAD8142) was built in 1972. This building has not received major repairs or upgrades to the mechanical systems since its original construction and consequently the mechanical systems have become deficient. The four air-handling units are past their life cycle and in need of a total replacement. The south penthouse main fan is too small and will not deliver the amount of air required for the tenants. The existing variable air ventilation control system is outdated and repair parts are not available. Portions of the basement have no ventilation system. Problems consisting of insufficient summer cooling, hot and cold zones in winter, poor air distribution, and an inadequate control system. Phase 1 included the design and construction for the South Wing. Phase 2 included the South and the North Wing's 1st Floor. Phase 3 will complete the 1st floor. Phase 4 addresses the basement systems.

PRIOR PHASING M13062

FY13/14 Ph 1 - South Wing
FY14/15 Ph 2 - South Wing

\$752,070
\$737,550

(FUNDED TO DATE)

\$1,489,620

CURRENT PHASE

FY16/17 Ph 3 - First Floor

\$1,048,523

FUTURE PHASING

FY17/18 Ph 4 - Basement

\$589,665

(PROJECT BALANCE)

\$589,665

ALL PHASES

PROJECT TOTAL

\$3,127,808



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**Current Funding
Recommendation**

52 14 Capitol Complex Facilities (DPA)

\$1,288,125

Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1

In the Centennial building (GSCB0140), the existing fire alarm system, the smoke detectors, and the fire pumps are outdated, extremely unreliable, and do not meet current National Fire Protection Association (NFPA) code requirements. This 40 plus year-old (original installation) two-wire system is obsolete and is not audible in all spaces of the building. The system does not have sufficient smoke detection coverage. The fire alarm system is difficult to maintain because repair parts are not available. Because of their age, maintenance staff can't disable zones to isolate areas for routine maintenance or repairs, thus requiring the entire system to be shut down, leaving the building without coverage. The system will be replaced with a new efficient, comprehensive, and code-compliant fire alarm system and pumping system, supervised by an upgraded fire alarm control panel.

PRIOR PHASING
FY07/08 Ph 1 - Design

\$219,963

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

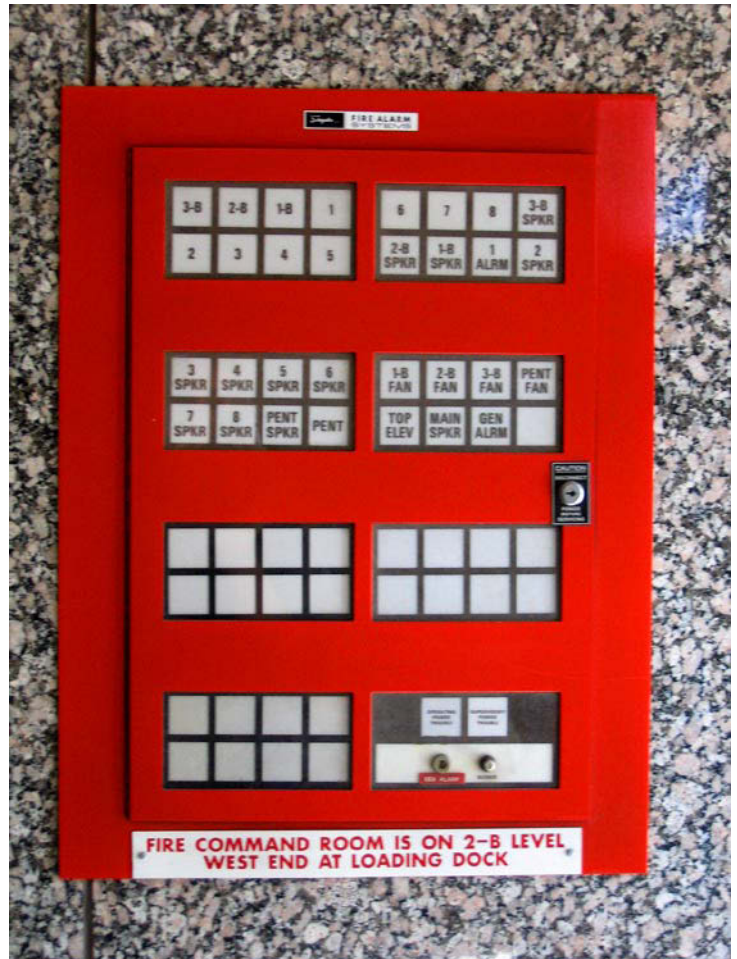
FY16/17 Ph 1

\$1,288,125

ALL PHASES

PROJECT TOTAL

\$1,288,125



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**Current Funding
Recommendation**

53 14 Colorado State University

\$943,285

Replace/Repair Failing Walls, Pickett Center, Ph 1 of 2

BW Pickett Equine Center (CSU #1330) was built in 1986. Beginning in the year 2000 vertical cracking was observed in the brick walls at each of the expansion/control joints. Cracking has also been observed in the brick above and at each end of the clerestories windows. Water testing has confirmed that water is able to enter the building through the cracks. The cracking has escalated to the point that pieces of brick have loosened and are occasionally falling to the ground, which is a safety hazard to students, faculty, staff and the public. A recent report determined that chloride was added to the mortar during building construction. The high concentration of chloride overcomes the corrosion protection normally provided by the highly alkaline environment of Portland cement based mortars. The wall's reinforcing bars and wires exhibit moderate corrosion. The expansive forces caused by the corrosion byproduct are responsible for the cracking. Phase 1 addresses the west and northwest walls. Phase 2 would finish the exterior wall work.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2 - Finish Exterior Walls

\$918,679

(PROJECT BALANCE)

\$918,679

CURRENT PHASE

FY16/17 Ph 1 - W. and NW Walls

\$943,285

ALL PHASES

PROJECT TOTAL

\$1,861,964



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**Current Funding
Recommendation**

No. Score

54 14 State Fair - Pueblo (CDA)

\$1,013,203

Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 3

The sanitary sewer system, water supply system, and storm drainage system in certain areas of the State Fairgrounds complex are 40 to 60 years old. The storm drainage and sanitary sewer systems mix their outflow, which are both a code violation and a health risk. The water pressure on the complex is inadequate. The repair and replacement of the sanitary sewer system and storm sewer system will complete the separation of these two systems and remove the possibility of a raw sewage/storm water mixture flooding onto the fairgrounds following a rainstorm. To assure proper storm water surface flow, areas of broken and sunk asphalt will be replaced. The repair and replacement of the water supply system will improve the water volume and pressure for fire suppression system in existing buildings. Phase 1 repaired the piping around the Events Center, the 4-H Complex, and replaced sanitary sewer lines to the animal washing racks. Phase 2 will install four new storm drains to separate the systems and start asphalt repairs. Phase 3 will finish the asphalt repairs as indicated on the map below.

PRIOR PHASING 2015-100M14

FY14/15 Ph 1 - Storm/Sewer Separation

\$992,325

FUTURE PHASING

FY17/18 Ph 3 - Asphalt Repairs

\$1,057,325

(FUNDED TO DATE)

\$992,325

(PROJECT BALANCE)

\$1,057,325

CURRENT PHASE

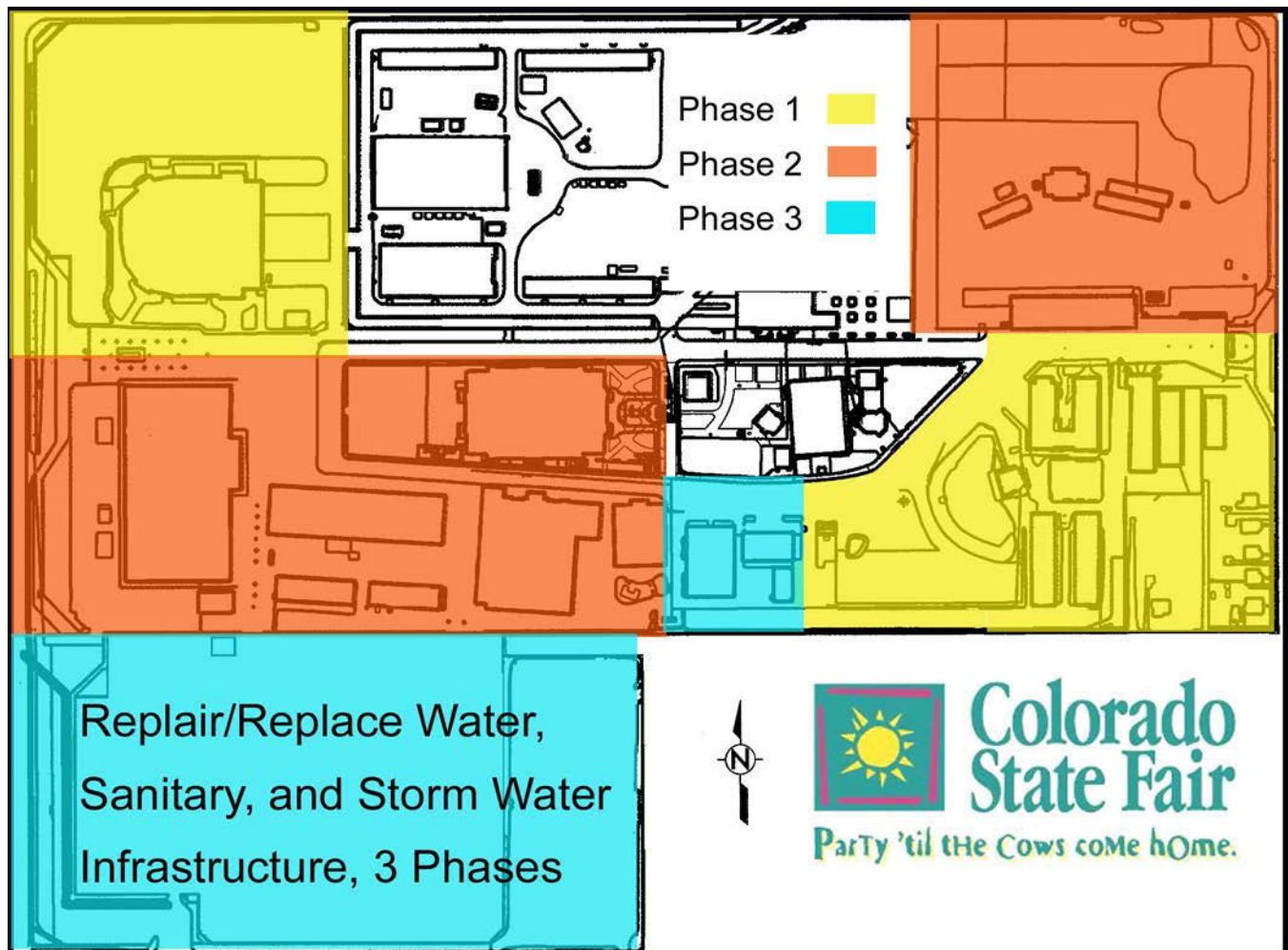
FY16/17 Ph 2 - Install New Storm Lines

\$1,013,203

ALL PHASES

PROJECT TOTAL

\$3,062,853



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**Current Funding
Recommendation**

55 14 Office of Information Technology

\$585,046

Replace Microwave Site Rectifiers/Chargers, B Group, Ph 2 of 2

The Public Safety Digital Trunk Radio (DTR)/Communications sites that have microwave transmitting capability have an electrical rectifier/charger system that must be in operation 24hours/day, 365 days/year. Most of the sites are backbone Microwave sites and all surrounding site traffic passes through them. If the system fails at one location, this site and the other sites linked through it will become inoperable. If a failure with the system happens, the first responders relying on that communicating site will be affected and without radio communication. The existing rectifier/system has reached the point of obsolescence where the manufacturer no longer sells nor can provide replacement modules and equipment. The proposed solution would be to replace the rectifier/charger system at each site with a new system to ensure that there is no interruption to the Public Safety DTR/Communications system. Each phase will replace 70 rectifiers/chargers at various sites throughout the state.

PRIOR PHASING 2015-120M14

FY14/15 Ph 1 – 70 Sites

\$568,837

FUTURE PHASING

(FUNDED TO DATE)

\$568,837

(PROJECT BALANCE)

\$0

CURRENT PHASE

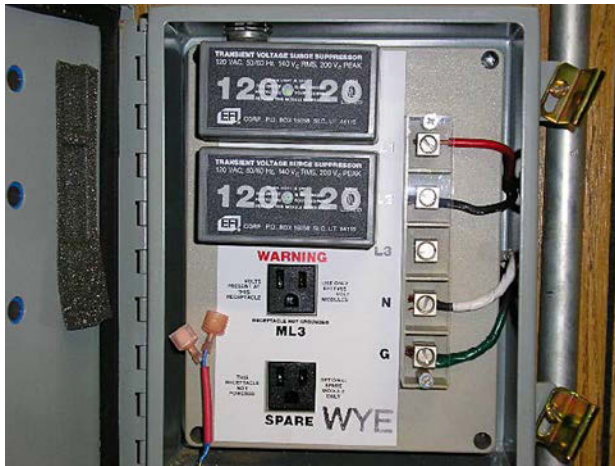
FY16/17 Ph 2 – 70 Sites

\$585,046

ALL PHASES

PROJECT TOTAL

\$1,153,883



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**Current Funding
Recommendation**

56 14 Trinidad State Junior College

\$1,710,460

Improvements to the HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1

The Berg Building (HETR0205) has no building wide mechanical ventilation or air conditioning system. Heat is provided by steam radiators. To provide any airflow and cooling, the occupants have placed personal fans in their space and have installed window air conditioning units. In late spring, summer, and early fall the building becomes extremely hot. Air Quality in the building is poor due to the absence of any forced air ventilation system. This project will improve the heating, ventilation and air conditioning system (HVAC) by the installation of two condensing boilers located in the basement area. The building will be cooled with a new distribution chilled water pipe system throughout the building, a new cooling tower, and an energy recovery system. In addition this project includes replacing existing single pane windows with insulated units, which will save energy both in heating and cooling seasons.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY16/17 Ph 1

\$1,710,460

ALL PHASES

PROJECT TOTAL

\$1,710,460



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**Current Funding
Recommendation**

57 14 Auraria Higher Education Center

\$262,445

Arts 191 Telecom EPO Replacement, Ph 1 of 2

During the installation of the Arts (HEAU1204) portion of the CM Fire Sprinkler project AHEC installed a pre-action sprinkler system in Campus Telecom room #191. Adding an Emergency Power Off system (EPO) to the campus telecom system was not within the former project scope. An EPO would enable the telecom equipment to automatically shut down the electrical power in the event of a fire before the sprinkler system discharges water onto the electrical phone and data equipment. It would also shut power off to the mechanical cooling systems in the space. Through investigation, AHEC found that the existing equipment was outdated and would not be compatible with an EPO. This project would replace the outdated equipment to allow for the installation of an EPO to work with the new equipment. Phase 1 work will address the Computer Room Air Conditioning. The existing unit is 30 years old and is beyond its useful service life and it is undersized to meet the needs of the Uninterruptable Power Supply (UPS) system. Phase 2 work will address the undersized UPS that is necessary to support the equipment loads in the telecom room and the EPO that is required per the National Electrical Code, and provide a natural gas generator so that power can be maintained in the event of a sustained electrical outage so that the campus phone system can be maintained.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2 - UPS, Generator

\$406,793

(PROJECT BALANCE)

\$406,793

CURRENT PHASE

ALL PHASES

FY16/17 Ph 1 - Computer Room AHU

\$262,445

PROJECT TOTAL

\$669,238



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**Current Funding
Recommendation**

58 14 Department of Corrections

\$987,939

Primary Electrical System Improvements, CTCF, Ph 1 of 4

The Colorado Territorial Correctional Facility (CTCF) electrical infrastructure is obsolete and requires modernization. CTCF, which dates back to 1871, has approximately 30 buildings. Buildings include offender cell houses, administration, infirmary (one of two in the entire department), maintenance and operations. Above ground electrical vaults are scattered throughout the facility and house distribution equipment, with some located within buildings and some stand alone. In the spring of 2010, an engineering consultant completed a study of the electrical systems at CTCF. The study found that much of the 4160 V equipment is outdated, requires modernization, violates code, contains exposed live parts, is prone to failure and is dangerous to operate. Phase 1 addresses the installation of a 13.2kV Switchgear Lineup, a 13.2kV to 480V transformer, and additional items. Phase 2 addresses the conversion of distribution system from 4160 V to 13.2 kV for the Tag Plant Vault, PDA switch gear electrical room, PDG switchgear electrical room, and the Infirmary/Hospital Vault. Phase 3 addresses the conversion of distribution system from 4160 V to 13.2 kV for the Chiller/Boiler House area, Hobby Vault, and the DU Vault. Phase 4 addresses the conversion of distribution system from 4160 V to 13.2 kV for the East Gate Vault, Industries Vault, and the West Gate Vault

PRIOR PHASING

FUTURE PHASING

FY17/18 Ph 2 - Four Locations \$1,387,023

FY18/19 Ph 3 - Three Locations \$1,063,141

FY19/20 Ph 4 - Three Locations \$1,086,016

(FUNDED TO DATE) \$0

(PROJECT BALANCE) \$3,536,180

CURRENT PHASE

ALL PHASES

FY16/17 Ph 1 - 13.2V Switchgear \$987,939

PROJECT TOTAL \$4,524,119



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**Current Funding
Recommendation**

59 14 Adams State University

\$282,948

Roof Replacement, Various Buildings, Ph 1 of 2

The roofs have reached their life expectancy. All of the roofs show signs of deterioration and have been patched through routine maintenance. Phase 1 will replace the saw-tooth area at the Fine Arts (ASU #155) building (pictured) with a single ply membrane and Phase 2 will re-roof the Planetarium (ASU #156) (photo below) and areas of minimum slope at Porter Hall (ASU #7665) also with a single ply membrane. The saw-tooth area of the Fine Arts Building is the remaining area not replaced by project P9809. The Planetarium has several types of roofing and is odd in shape. The dome will be re-roofed with a resin type roofing material with seam sealers.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2 - Planetarium, Portor Hall

\$501,785

(PROJECT BALANCE)

\$501,785

CURRENT PHASE

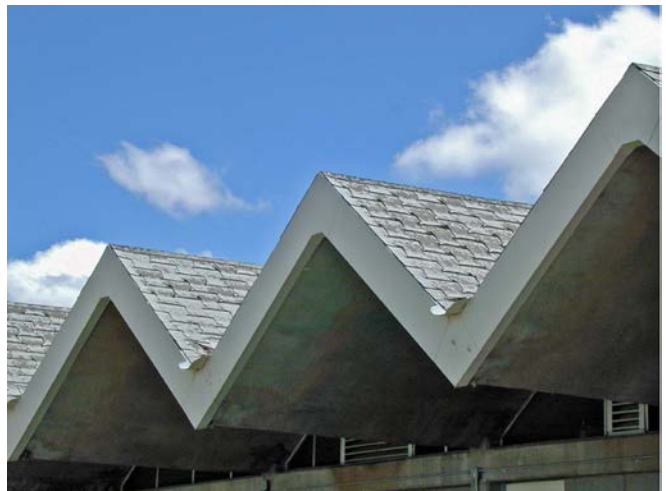
FY16/17 Ph 1 - Fine Arts

\$282,948

ALL PHASES

PROJECT TOTAL

\$784,733



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**Current Funding
Recommendation**

60 15 Colorado Northwestern Community College

\$321,490

Replace HVAC System, Allred-Real Building, Rangely Campus, Ph 1 of 1

The Allred-Real building (HENW7735) is the only maintenance support building for the CNCC Rangely Campus. This building has never received an upgrade since its construction in 1990. The ventilation system no longer works as designed and areas of the building lack control. The office areas have inadequate controls for heating and cooling causing great discomfort to occupants. More importantly, poor ventilation in the automotive, welding, woodshop and storage rooms present a health risk. This project will replace/upgrade the heating, ventilation and air conditioning system and controls.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

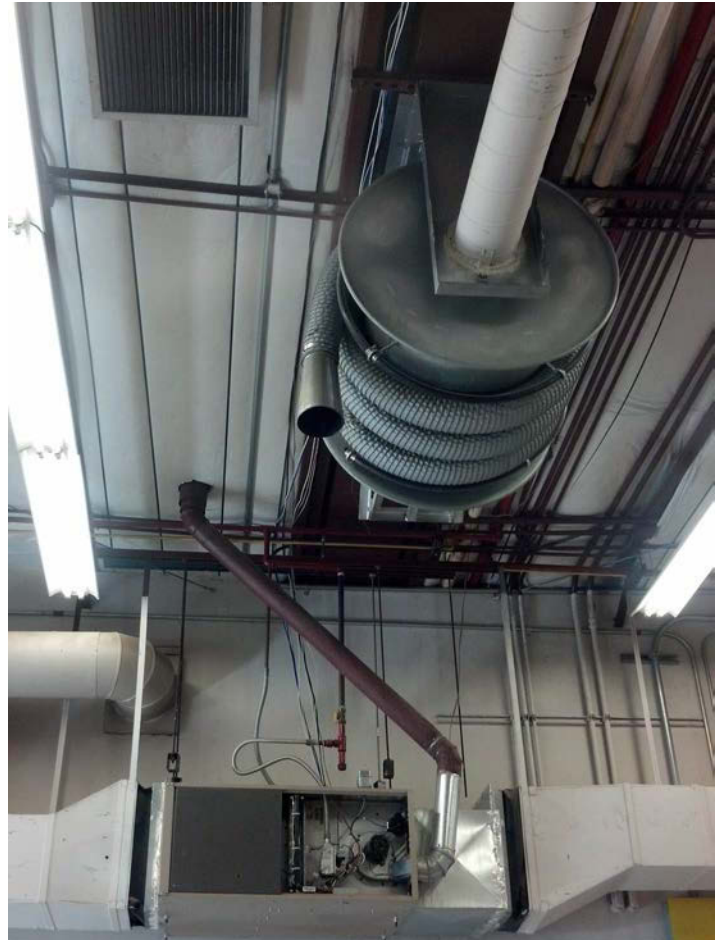
FY16/17 Ph 1

\$321,490

ALL PHASES

PROJECT TOTAL

\$321,490



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**Current Funding
Recommendation**

61 15 Lamar Community College

\$300,084

Modernize Walkway Lighting, North Campus, Ph 1 of 1

The campus wide walkway lighting is direct buried aluminum wire with 250 watt metal halide fixtures. During repairs to the underground wiring, the school has uncovered abandoned electrical lines. Determining the active line is a problem, cumbersome, and costly. Repairs to metal halide fixtures have also driven up maintenance and utility costs. The cost of metal halide lamps strains the school's budget from both the material cost and the electricity usage and charges. Repairs have historically been on an emergency basis as funding allows. This project will remove the abandoned lines and replace the fixtures with energy efficient LEDs lamps and provide improved lighting at night for improved safety for students and staff.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

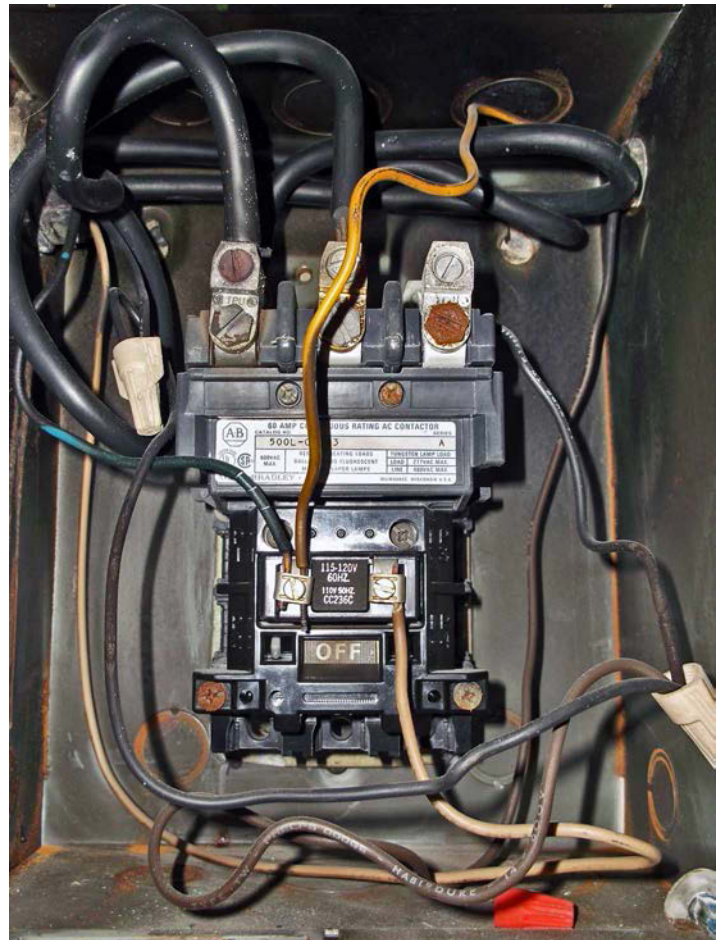
ALL PHASES

FY16/17 Ph 1

\$300,084

PROJECT TOTAL

\$300,084



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**Current Funding
Recommendation**

62 15 Department of Human Services

\$1,329,022

Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 2 of 3

All the air handlers and all of the high temperature high pressure hot water to steam or hot water heat exchangers in Buildings A, B, C, D and E (HSFL#s 1009, 1010, 1011, 1012, & 1013) at the Colorado Mental Health Institute at Fort Logan are original, except for one. Two heat exchangers in building A failed in 2010 and were replaced under an emergency project. The remainder of the equipment was installed when the buildings were constructed in 1963 and have operated continuously. This air handling equipment provides primary heating and cooling for these buildings. The heat exchangers provide steam for the air handlers and kitchen equipment and hot water for heating and domestic use. The equipment is no longer able to maintain adequate air distribution and temperatures. The buildings have no operable windows and there are no backup systems that provide any heating or cooling to maintain temperatures if this equipment fails. Phase I replaced air-handling units (AHU) and small chiller/package units and a roof-top unit (RTU) unit in buildings A, C and D. Phase 2 addresses the E Building with AHU heat exchanges and all exhaust fans with a new RTU for the offices and pharmacy in C building. Phase 3 addresses AHU units, chiller fan coils and exhaust fans in the B building.

PRIOR PHASING 2011-124M14

FY14/15 Ph 1 - Bldgs A, C, & D

\$865,370

(FUNDED TO DATE)

\$865,370

CURRENT PHASE

FY16/17 Ph 2 - E Building

\$1,329,022

FUTURE PHASING

FY17/18 Ph 3 - B Building

\$1,564,948

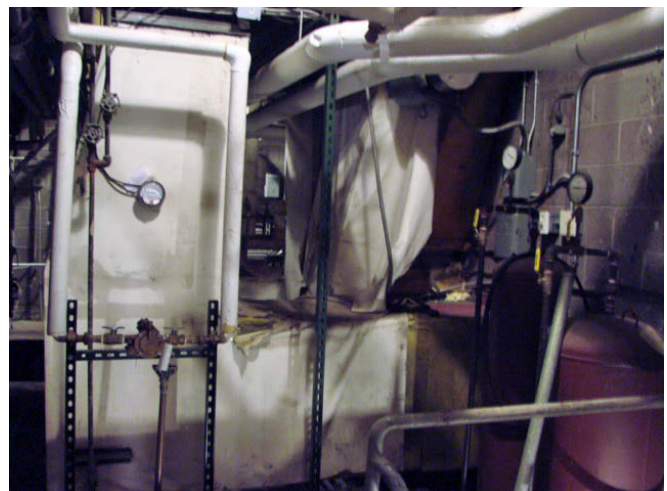
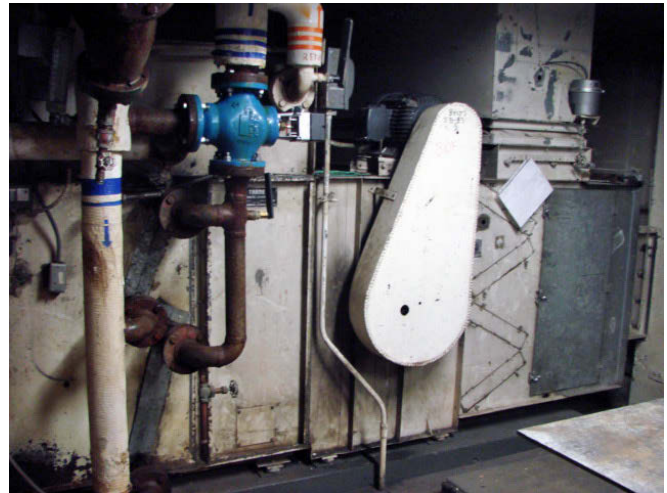
(PROJECT BALANCE)

\$1,564,948

ALL PHASES

PROJECT TOTAL

\$3,759,340



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**Current Funding
Recommendation**

63 15 Colorado Community College System at Lowry

\$481,194

Replace Chiller, Building 903, Ph 1 of 1

The chiller and associated pumps in Building 903 (HEOE9112) are from 1998. The chiller is no longer manufactured, is unreliable, requires frequent maintenance, and replacement parts are difficult to find. Both internal compressors malfunctioned two years ago and required a lip-seal bypass kit installed because the compressors were shutting the chiller down on high pressure since they could not shedding excessive load correctly. The mechanical contractor indicated this would extend the compressor life only two to three years. Replacement of this equipment will greatly improve the ability to provide a comfortable and reliable building climate for the students. This project will replace the chiller and associated pumps.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$481,194	PROJECT TOTAL	\$481,194



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No. Score
64 15 Pikes Peak Community College **\$967,621**

Fire Sprinkler System Improvements, Centennial Campus and Downtown Studio, Ph 1 of 2

The Aspen (HEPP0057) and Breckenridge (HEPP0058) buildings (photo below), initially constructed in 1976 and 1977, no longer meet the code requirements for fire safety. Both buildings have limited areas with fire sprinkler systems, but not the entirety of either building. The buildings do have compliance fire notification systems. The rated walls that make up the corridors do not extend to the structural deck above, which is required in buildings that do not have full sprinkler systems. This requirement will be met by making both buildings fully sprinklered. This project will enhance the general life safety of the buildings. In addition, the Downtown Studio Campus (HEPP7185) does not have a fire sprinkler system. Phase 1 will provide a unified fire sprinkler system that provides coverage through the entirety of the Aspen and Breckenridge buildings. Phase 2 will upgrade the Downtown Studio Campus.

PRIOR PHASING		FUTURE PHASING	
		FY17/18 Ph2 - Downtown Studio Campus	\$543,649
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$543,649
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1 - Centennial Campus	\$967,621	PROJECT TOTAL	\$1,511,270



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**Current Funding
Recommendation**

65 15 Department of Corrections

\$711,719

Critical Roof Replacement, SCF, Ph 2 of 2

The fully adhered ethylene propylene diene terpolymer (EPDM) roofing system on three buildings at Sterling Correctional Facility (SCF) began delaminating from the insulation and began failing several years ago. The facility has used vehicle tires and concrete blocks in an attempt to maintain the integrity of the roof. In the Central Plant (COST7829) the worst section of the failing roof is located above three generators and new chillers that were installed in 2012. At the Visiting Center (COST7805) over 80 percent of the roof has delaminated; as a result there is a constant stream of work orders to attempt to find the source of the leaks and repair damaged finishes. The west side High Security Programs building (COST7811) area that has the most damage is over the gymnasium, which is a program space that is critical to the management of high custody level offenders. Phase 1 repaired the Central Plant and Visiting buildings. Phase 2 addresses the High Security Programs building and will include a new membrane roof and associated flashing.

PRIOR PHASING 2015-187M14

FY14/15 Ph 1 - Central Plant and Visiting Center \$984,386

(FUNDED TO DATE) \$984,386

CURRENT PHASE

FY16/17 Ph 2 - West Side High Security Programs \$711,719

FUTURE PHASING

(PROJECT BALANCE) \$0

ALL PHASES PROJECT TOTAL \$1,696,105



Ref.

No. Score

**Current Funding
Recommendation**

66 15 Fort Lewis College

\$240,500

Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2

Miller Student Services (HEFL1272) is one of the 50+ year old buildings that were built without adequate drainage at the time and was constructed well before ADA guidelines. Poor drainage around the perimeter of the building has created problems including deterioration at concrete foundations and flatwork, icy conditions at walkways during the winter months as well as water infiltration into the building. In addition the adjacent sidewalk does not meet standards for ADA accessibility. The building's built up roof system, eaves and trim are original to the building's construction and are in a deteriorated state and runoff from the roof is not properly directed away from the building. The existing roof also does not have safety tie-offs for maintenance personnel. Phase 1 would; (1) install drainage infrastructure designed to transport roof and surface runoff as well as ground water away from the building, (2) install a waterproofing system to stop water infiltration into the areas of Miller below grade, and (3) replace the noncompliant sidewalk. Phase 2 would replace the existing roof with a new code compliant metal roof system including appropriate gutter and downspouts designed to carry runoff away from the building.

PRIOR PHASING

FUTURE PHASING
FY17/18 Ph 2

\$970,321

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$970,321

CURRENT PHASE

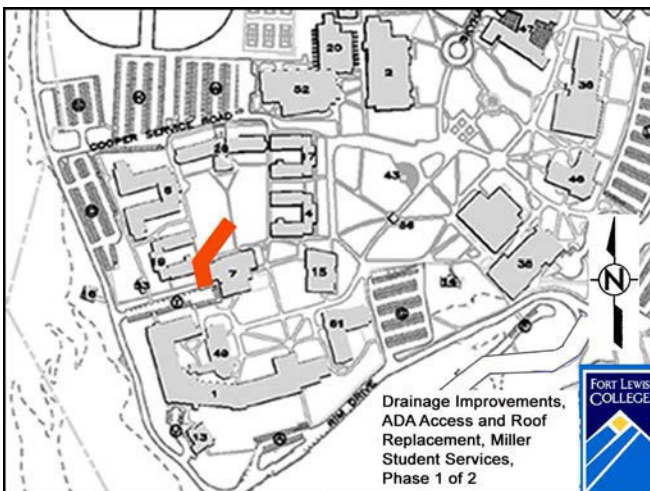
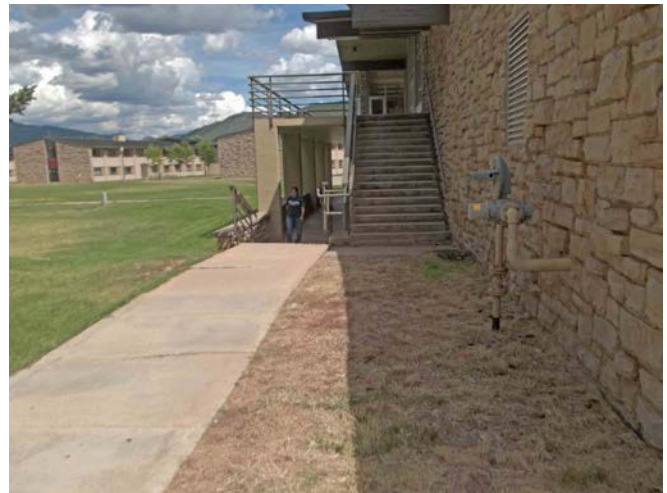
ALL PHASES

FY16/17 Ph 1

\$240,500

PROJECT TOTAL

\$1,210,821



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**Current Funding
Recommendation**

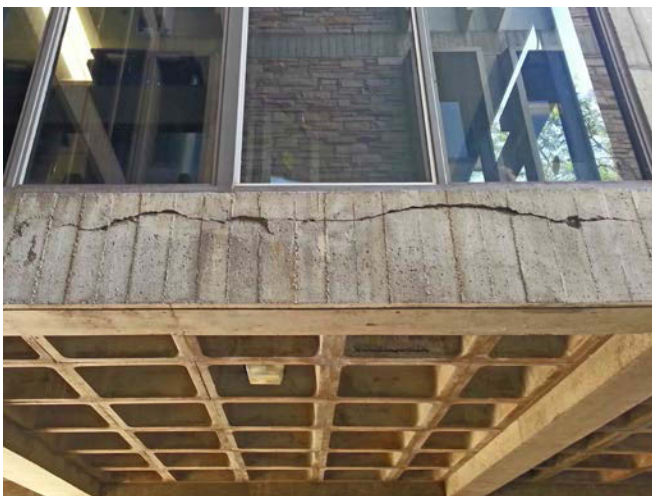
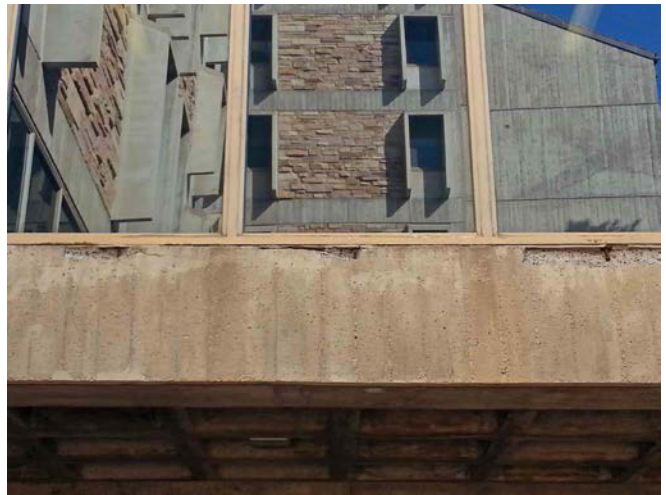
67 15 University of Colorado at Boulder

\$619,330

Exterior Concrete Repairs, Engineering Center, Ph 1 of 1

Cracking and spalling on the Engineering Center (UCB # 433) building's exterior concrete are creating life safety concerns and unsafe conditions. Multiple repairs are needed to prevent further deterioration of the structural integrity and to prolong the useful life of the structure. This project request will address the concrete cracking and spalling directly below the windows in the building façade because of embedded anchor bolts that have rusted. In addition, large reinforcing bars that have inadequate concrete coverage are rusting causing concrete around them to dislodge from the vertical surfaces and will potentially weaken the structure. There is deterioration at the underside of the bridge waffle concrete system because of water intrusion from failed deck waterproofing at the bridge to the Engineering Center Tower. Additional, there are deteriorating precast window fins and caps at the center's window façade that also need to be repaired.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$619,330	PROJECT TOTAL	\$619,330



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**Current Funding
Recommendation**

68 15 Colorado Mesa University

\$428,824

Repair Roof, Horace Wubben Hall, Ph 1 of 1

Wubben Hall (CMU #214) experienced one large roof leak in December 2010, which damaged carpet, gypsum wallboard, and roof tiles on the majority of the east half of the building on both floors. The leak required the building to be shut down for the majority of the Christmas break to allow time to clean the carpet and ceiling tiles and to cut holes into the drywall to allow the building materials to dry out. The University was fortunate that the leak happened during the Christmas break while students and faculty were on vacation. CMU has patched the roof many times over the years to prevent major leaks and to fix the roof on an as-needed basis. The old roofing material has continued to crack at penetrations, at the points of connection between the flat roof and the parapet wall, and in several localized low points on the roof where the slope is not sufficient to force the water towards a roof drain. The roof will be removed and replaced with a built-up roof system with new flashing.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY16/17 Ph 1

\$428,824

ALL PHASES

PROJECT TOTAL

\$428,824



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**Current Funding
Recommendation**

69 15 Department of Public Safety

\$740,300

Repairs/Upgrades to Mechanical and Electrical Systems, Three CSP Field Offices, Ph 1 of 1

The Colorado State Patrol (CSP) Field Troop offices are all metal buildings built utilizing the same basic potential design. The CSP Field Troop building program began with Adams County in 1997. The buildings are structurally sound. The mechanical system is at the end of its rated life (20 years) and the units are failing and replacement parts becoming difficult to acquire. The Fruita office air-handling units (AHU's) are outdated and parts for the control boards are difficult to procure. The Golden office condensers have been hit hard with hail and debris resulting in damage to condensers and fins with the units beyond repair and need replacement. Many light fixtures in these buildings are metal halide lighting and need to be replaced with more efficient lighting. The offices will be upgraded with occupancy sensors to maximize energy savings. The following offices are included in this one phase project: Adams County (PSPA8334) (top photo below), Fruita (PSPA1435), and Golden (PSPA1465) (bottom photo below).

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$740,300	ALL PHASES PROJECT TOTAL	\$740,300



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No. Score

**Current Funding
Recommendation**

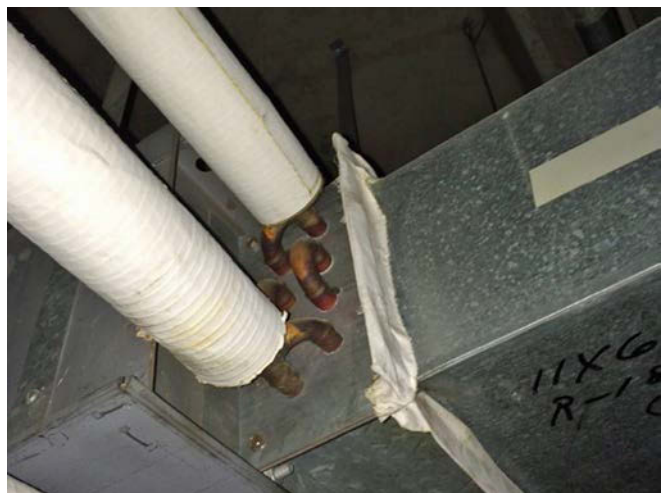
70 16 Colorado State University

\$196,052

Upgrade Vivarium HVAC, Pathology Building, Ph 1 of 1

The Pathology building (CSU #140) was built in 1976 and the heating, ventilation and air-handling system (HVAC) is original. The Vivarium temperature and humidity cannot be consistently maintained within the range mandated by the Association for the Assessment and Accreditation of Laboratory Animal Care. Loss of accreditation would require closing the vivarium facility. Loss of use of the vivarium would decrease animal holding capacity, with resulting negative impacts to ongoing research, much of which has been ongoing for multiple years. CSU recently received a grant for to replace the air handler for this area. Failure of equipment has been more frequent and scavenged parts are keeping the system relatively operational. This 1 phase project would replace the old and failing variable air volume boxes (VAV), valves and controls.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$196,052	ALL PHASES PROJECT TOTAL	\$196,052



Ref.
No. Score

**Current Funding
Recommendation**

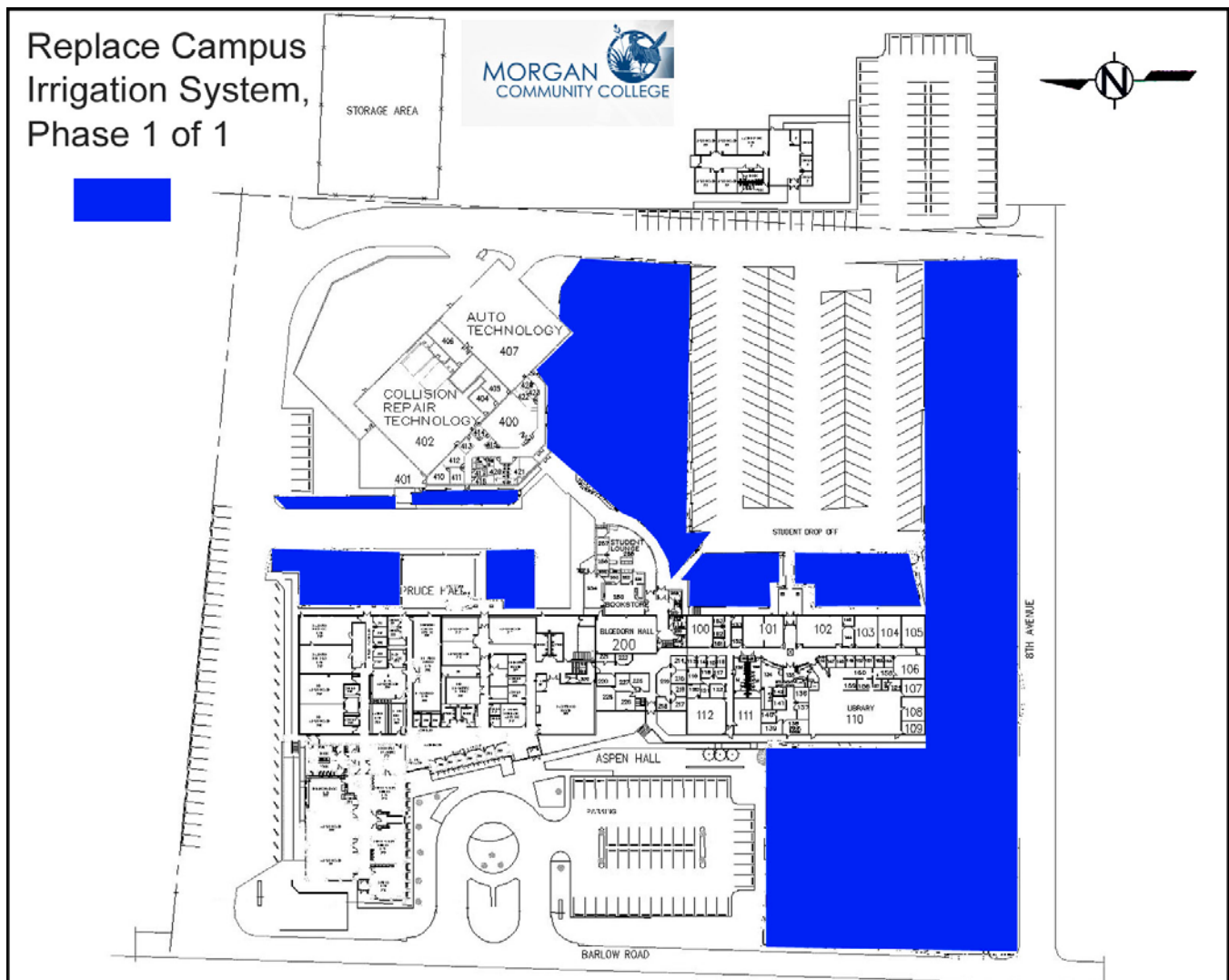
71 16 Morgan Community College

\$881,639

Replace Campus Irrigation System, Ph 1 of 1

The existing irrigation system is old, outdated and lacks efficiency. The main lines have failed numerous times in the last few years causing costly leaks and repairs. The sprinkler heads are not spaced properly resulting in dry spots or overspray onto pavement. The heads are old and many of them have to be replaced every year. The system is operated by four separate time clocks. The system does not have a rain management system so that sprinklers work when there is already sufficient ground moisture and therefore, wastes water. The main water line has many small leaks that aren't usually noticed because the leaks are directly into the surrounding dirt. Water conservation is nonexistent with the existing system. The water is purchased from the City of Fort Morgan at an increasing cost. This project will replace the entire irrigation system with a site control system. This will greatly improve water efficiency with reduced usage and water cost.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$881,639	PROJECT TOTAL	\$881,639



Ref.
No. Score

**Current Funding
Recommendation**

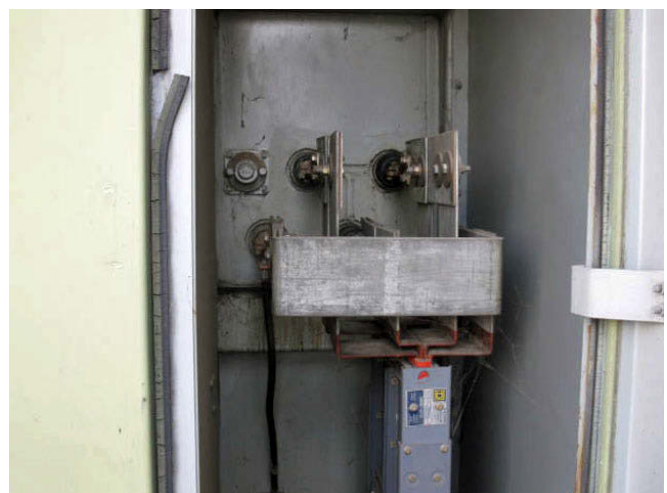
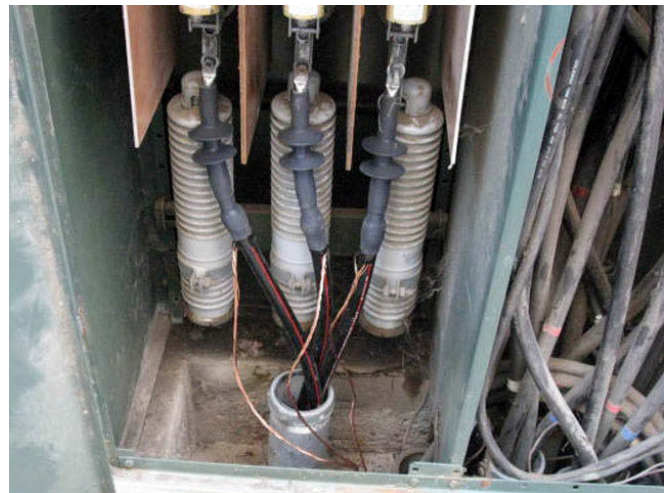
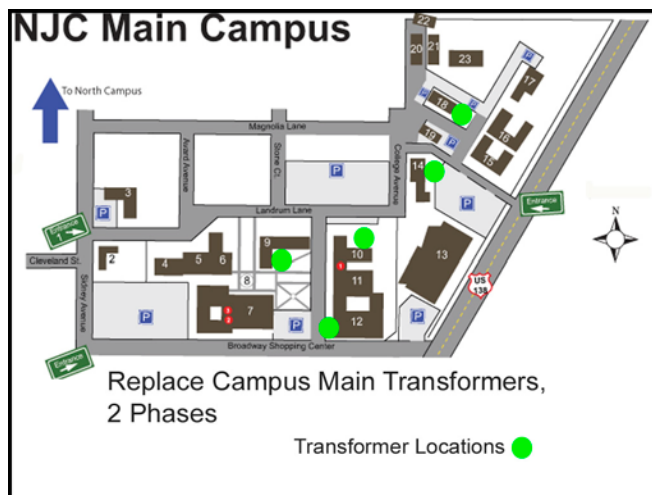
72 16 Northeastern Junior College

\$121,482

Replace Campus Main Transformers, Ph 2 of 2

The electrical transformers are beyond their useful life and the school has experienced one failure recently that caused a power outage to the east side of campus and affected several buildings. The transformers are in series and not in parallel, which means if one fails, all the buildings connected have no electricity. This project would replace the primary feed cabinet, the transformers at Hays Student Center (HENE4262), Knowles Hall (HENE4263), Walker Hall (HENE4265), Phillips Whyman (HENE8310) and Beede-Hamil (HENE4258). Recent weather related events have highlighted additional electrical problems to the campus electrical loop necessitating an additional phase. Phase 1 replaced the transformers as listed. Phase 2 is for the additional electrical loop wiring replacement and repairs.

PRIOR PHASING	2015-101M14	FUTURE PHASING	
FY14/15 Ph 1	\$376,956		
(FUNDED TO DATE)	\$376,956	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 2	\$121,482	PROJECT TOTAL	\$498,438



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**Current Funding
Recommendation**

73 16 University of Colorado Denver

\$379,059

Building 500 Elevator Code Deficiencies and Repairs, Ph 2 of 3

Building 500 (UCD #Q20) is a 1941 facility that includes seven elevators which have had various improvements over time (the last improvement was 18 years ago) but are now in need of additional work. The university uses an elevator contractor to perform its standard preventative maintenance. The current contractor has seen increasing need for repair and improvement and has specifically identified code deficiencies (ANSI A17.1 2007) that need to be corrected. This phased project will address the immediate code issues and elevator modernization and repair needs. Work will include modernization and repairs to the controls, digital drives, counterweight buffers, door operators, ADA compliance upgrades, miscellaneous cab interiors, and all code requirements. Phase 1 addressed code deficiencies in all seven elevators. Phase 2 will address modernization and repairs to elevators 1 through 3. Phase 3 will address modernization and repairs to elevators 4 through 7.

PRIOR PHASING **2015-097M14**
FY14/15 Ph 1 - Code Deficiencies

\$400,854

FUTURE PHASING
FY17/18 Ph 3 - Elevator 4-7

\$389,089

(FUNDED TO DATE)

\$400,854

(PROJECT BALANCE)

\$389,089

CURRENT PHASE

FY16/17 Ph 2 - Elevators 1-3

\$379,059

ALL PHASES

PROJECT TOTAL

\$1,169,002



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**Current Funding
Recommendation**

74 16 Arapahoe Community College

\$742,808

Repair/Upgrade Automotive Classroom, Annex Building, Ph 1 of 1

The automotive technology program in the Annex (HEAR0769) flooring has been repaired over the years and requires extensive maintenance annually. The floor was constructed without a vapor barrier under the slab on grade. The floor was then coated with a non-breathable surface. Because the water vapor is trapped under the floor coating, the anti-skid surface is bubbling up, resulting in trip hazards and crumbling of the concrete floor. Additionally the fume ventilation system for the vehicles barely meets today's indoor air quality standards. The ventilation system is built into the concrete floor and does not allow flexibility in the layout or simple maintenance of the system. This project would encompass demolishing the floor and replacing it with a new concrete floor with an appropriate vapor barrier. The ventilation system would be replaced with an overhead drop down design with higher automotive air exhaust.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY16/17 Ph 1

\$0

\$742,808

FUTURE PHASING

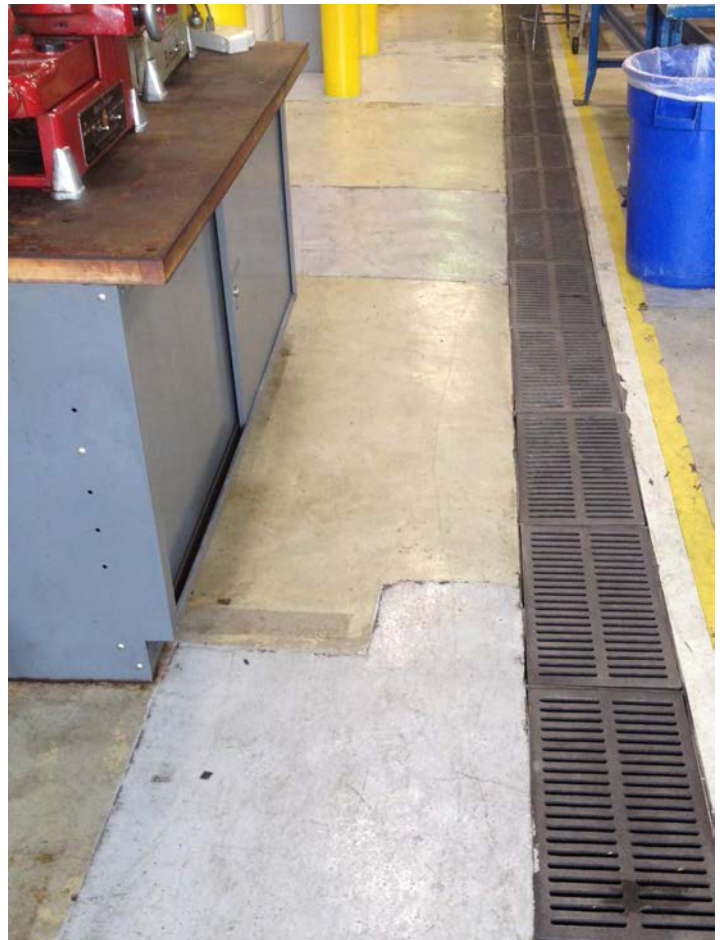
(PROJECT BALANCE)

ALL PHASES

PROJECT TOTAL

\$0

\$742,808



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No. Score

**Current Funding
Recommendation**

75 16 Department of Human Services

\$1,026,292

Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 of 3

Currently both normal and emergency power services at Colorado Mental Health Institute in Pueblo (CMHIP) are inadequate and outdated. The primary electrical distribution system for the campus consists of 13.2kV overhead distribution, 4.16kV overhead/underground distribution and 2.3 kV overhead/underground distributions. The primary power is from a substation that has some of the oldest equipment in the City of Pueblo. Phase 1 will upgrade and complete the 13.2 kV loop on the north side of the campus. This phase includes work in Buildings 106, 115, 119, 120, 121, 125, 131 and 137. Phase 2 will provide service upgrades to buildings 115 and 116. Phase 3 provides services upgrades to buildings 117, 118, 119, 131, and 132.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2 - Two Building
FY18/19 Ph 3 - Five Buildings

**\$1,078,868
\$1,078,858**

CURRENT PHASE

FY16/17 Ph 1 - 13.2kV Loop

\$1,026,292

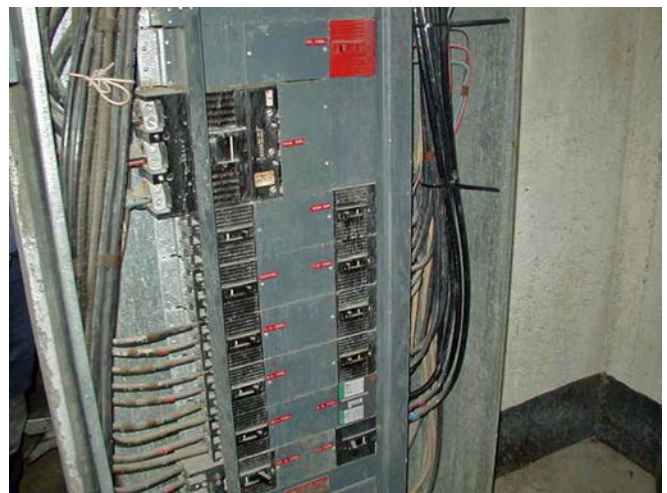
(PROJECT BALANCE)

\$2,157,726

ALL PHASES

PROJECT TOTAL

\$3,184,018



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**Current Funding
Recommendation**

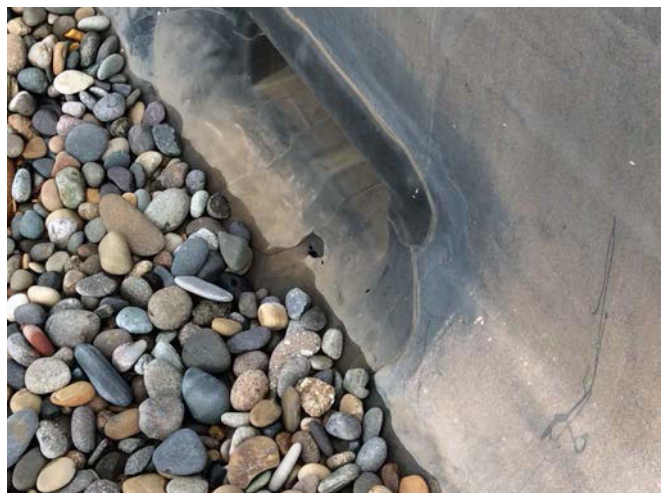
76 18 Colorado Mesa University

\$495,128

Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1

The existing roof on Building B (CMU #7087) is the original ballasted membrane roof installed when the building was constructed over twenty four years ago. The roof is no longer under warranty and is beginning to fail in numerous locations; in areas where seams were joined, around vents and drains, where the membrane on parapet walls joins the membrane on the flat roof and in various locations where the existing insulation beneath the roof has compressed causing low spots and fatigue in the membrane. During the last rain, a severe leak above the baking lab appeared, pouring water into light fixtures and electrical equipment. The leak was from a 10" split in the membrane.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$495,128	ALL PHASES PROJECT TOTAL	\$495,128



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**Current Funding
Recommendation**

77 18 University of Colorado Denver

\$766,892

Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 of 5

Building 500 (UCD #Q20) is a 1941 facility with many stand alone air-handling units (AHU) providing heating, ventilation and air conditioning (HVAC) needs for the building. The poorly performing and malfunctioning HVAC systems within the occupied building space includes poor temperature control, inadequate airflow, increasing maintenance failure, and poor energy efficiency. In most cases there is a mixed-match of differing and dissimilar manufacturers' products. During previous CM projects, many of the buildings AHUs were either replaced or substantially improved through change-out of selected components. The previous AHU project anticipated future improvements to the distribution system (the logical separation of AHU replacement from the HVAC distribution system was done to allow a phased approach due to funding constraints). The various AHUs serve occupied spaces classified by building wing. The conditioned air distributed to the various spaces will conform to a standardized HVAC scheme to be completed throughout the building over time. This distribution equipment scheme allows for the change-out of the constant-volume equipment system to variable air volume distribution with hot water reheat and digital control additions. This project is divided into five phases as indicated below.

PRIOR PHASING

FUTURE PHASING

FY17/18	Ph 2 - 4th Floor North & Basement	\$425,597
FY18/19	Ph 3 - E. Ground, E. 2nd Floor E.	\$716,646
FY19/20	Ph 4 - 4th floor East & West	\$1,006,921
FY20/21	Ph 5 - W. Ground, W. 5th Floor	\$610,320

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

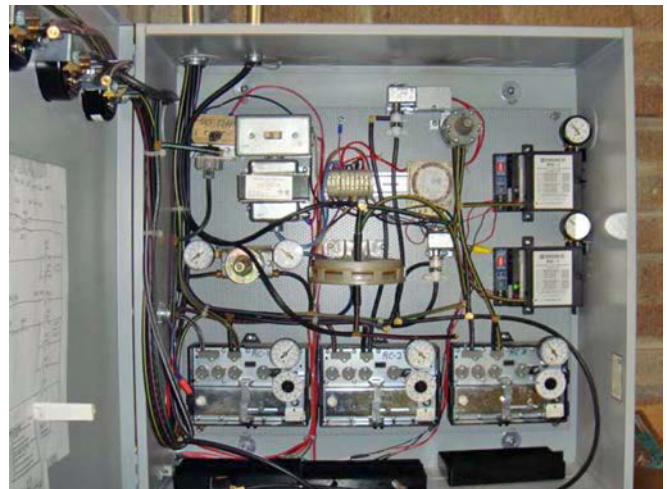
\$2,759,484

CURRENT PHASE

FY16/17 Ph 1 - 4th Floor North & 1st Floor West \$766,892

ALL PHASES

PROJECT TOTAL \$3,526,376



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**Current Funding
Recommendation**

78 20 Colorado School for the Deaf and Blind

\$356,420

Replace North Side Steam Line, Ph 1 of 2

The steam distribution system piping has been in place since the early 1900's. The expansion valves are the primary safety equipment for the system. These expansion units are not functioning properly, which places an unnecessary strain on the pipe and joints. The pipe has many areas where corrosion has thinned the walls to the point of the pipe leaking through several pinhole size leaks and the buildup of sediment is to the point where a 3" pipe has flow of a 1" pipe. This request is to supplement an earlier CM project where funds were rescinded. Phase 1 and Phase 2 are as indicated on the map below.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

CURRENT PHASE

FY16/17 Ph 1

\$356,420

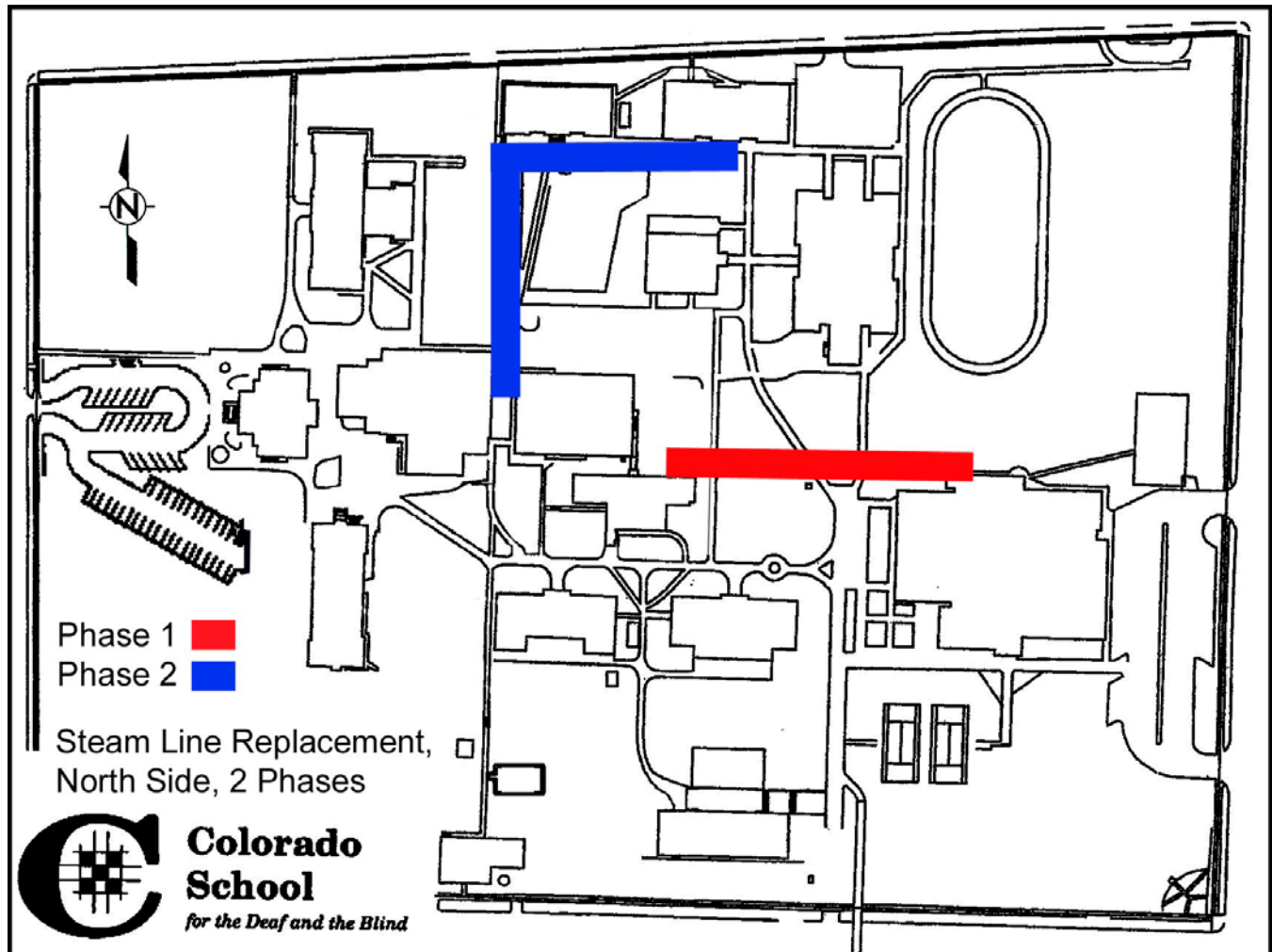
ALL PHASES

PROJECT TOTAL

\$276,940

\$276,940

\$633,360



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**Current Funding
Recommendation**

79 20 Colorado School of Mines

\$629,579

Campus Chiller Repairs, Ph 1 of 1

Stratton (HEMI4150) and Chauvenet (HEMI4139) Halls are two of the oldest buildings on campus. Air conditioning to Stratton is provided by an air-cooled chiller that has reached the end of its useful life and needs to be replaced. Chauvenet is served by a combination of small individual split system air conditioners and window units. This project will provide chilled water to both buildings from Coolbaugh Hall. By utilizing the existing chiller plant in Coolbaugh, CSM will eliminate the maintenance and cost of replacement of the air-cooled chiller at Stratton, and more efficiently cool Chauvenet in the future. This single-phase project will install buried chilled water piping, pumps, heat exchangers, controls and power to provide chiller water from Coolbaugh Hall to both Stratton and Chauvenet. The air-cooled chiller at Stratton will be removed and replaced with chiller water from Coolbaugh. Chauvenet will have chilled water available for future upgrades to its aged HVAC systems.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY16/17 Ph 1

\$0

\$629,579

FUTURE PHASING

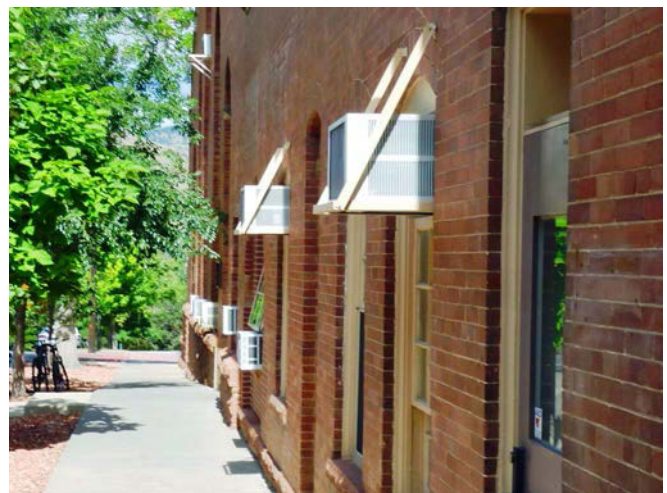
(PROJECT BALANCE)

ALL PHASES

PROJECT TOTAL

\$0

\$629,579



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Ref. **Current Funding Recommendation**

No. Score Pueblo Community College **\$636,551**

Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1

The Health Science building (HEPV0070) environmental heating system is inefficient, requires continuous corrective maintenance, and is unreliable due to its age. The system requires continuous maintenance in all aspects including chemical treatment, expansion tank control devices, and ancillary plumbing. The boiler is inefficient and also unreliable and requires extensive preventative maintenance to function properly. The building ductwork requires continuous cleaning and inspection of the internal ducting insulation. Failure of the boiler system could cause disruption to classes and community clinical scheduling for the dental program. This project will upgrade the heating system, clean, and repair the building duct work system.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$636,551	PROJECT TOTAL	\$636,551



Ref.

No. Score

**Current Funding
Recommendation**

81 21 Colorado State University

\$1,109,501

Replace Obsolete Building Automation Control System, Ph 1 of 1

The building automation control (BAS) system installed in the early 1990s is becoming obsolete because the main supplier has announced that they will no longer support their proprietary hardware and software. CSU now requires the support from third party vendors that specialize in supplying renovated components to replace failed parts, at a greatly increased cost and with questionable reliability. There are currently 48 buildings dependent on this obsolete system, of which half house research labs. Over 11,000 points are monitored. Failure of the BAS could result in loss of fire alarm and security notifications with the potential of closure of the building until repairs are made. The project will update equipment with a focus on non-proprietary control languages that will make system upgrades less expensive and provide improved monitoring/alarm capabilities. This will result in better building control and improved energy efficiency.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

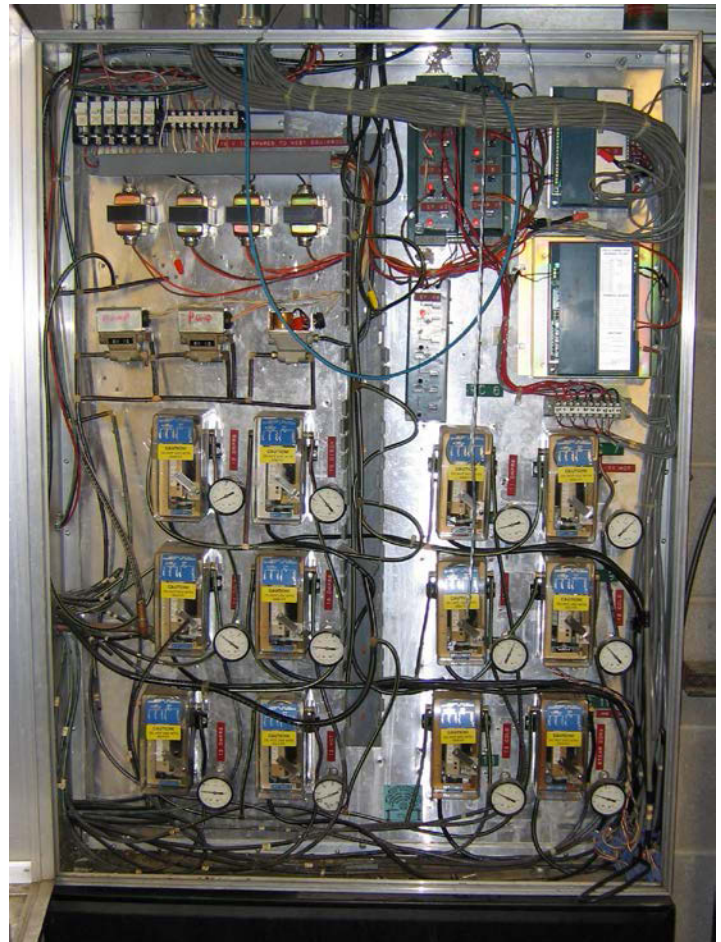
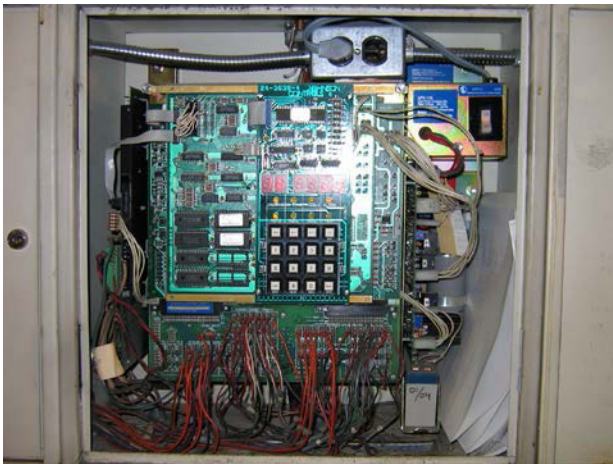
FY16/17 Ph 1

\$1,109,501

ALL PHASES

PROJECT TOTAL

\$1,109,501



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No. Score

**Current Funding
Recommendation**

82 21 University of Colorado at Boulder

\$1,448,121

HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 of 4

The Heating, Ventilation, and Air Conditioning (HVAC) system at the Engineering Center Electrical Wing (UCB #144) has been modified a number of times since construction to meet the needs of the learning environment. These renovations have typically addressed only the needs of the renovated space and have done little to modify the original system and the air-handling units. The current air-handling system is insufficient to meet the cooling load and make-up air needs. The building has poor indoor air quality due to insufficient make up air, which causes fume hoods to allow air back into the building. To meet current codes and regulation additional outside air is required and enhanced fume hood controls need to be installed. This project will replace the existing system. Phase 1 will provide engineering services for the entire project, install the two new air handlers and associated heating and cooling coils, filter banks, digital controls, supplemental ductwork and associated distribution components for the sub-basement level 2 and portions of sub-basement level 1. Phase 2 will provide supplemental ductwork and piping, the associated distribution components, digital controls and balancing for the remainder of sub-basement level 1 and the first floor. Phase 3 will provide supplemental ductwork and piping, the associated distribution components, digital controls and balancing for the second floor and portions of the third floor. Phase 4 will provide supplemental ductwork and piping, the associated distribution components, digital controls and balancing for the remainder of the third floor and the fourth floor.

PRIOR PHASING

FUTURE PHASING

FY17/18 Ph 2 – Sub Basement 1 and First Floor \$1,344,821
 FY18/19 Ph 3 – Second and Third Floors \$1,609,056
 FY19/20 Ph 4 – Third and Fourth Floors \$1,628,467

(FUNDED TO DATE) \$0

(PROJECT BALANCE) \$4,582,343

**CURRENT PHASE
FY16/17 Ph 1 – Sub Basement 1 and 2 \$1,448,121**

**ALL PHASES
PROJECT TOTAL \$6,030,464**



Ref.

No. Score

**Current Funding
Recommendation**

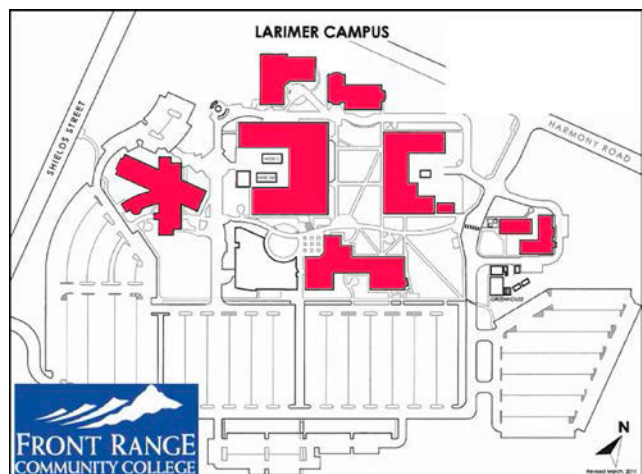
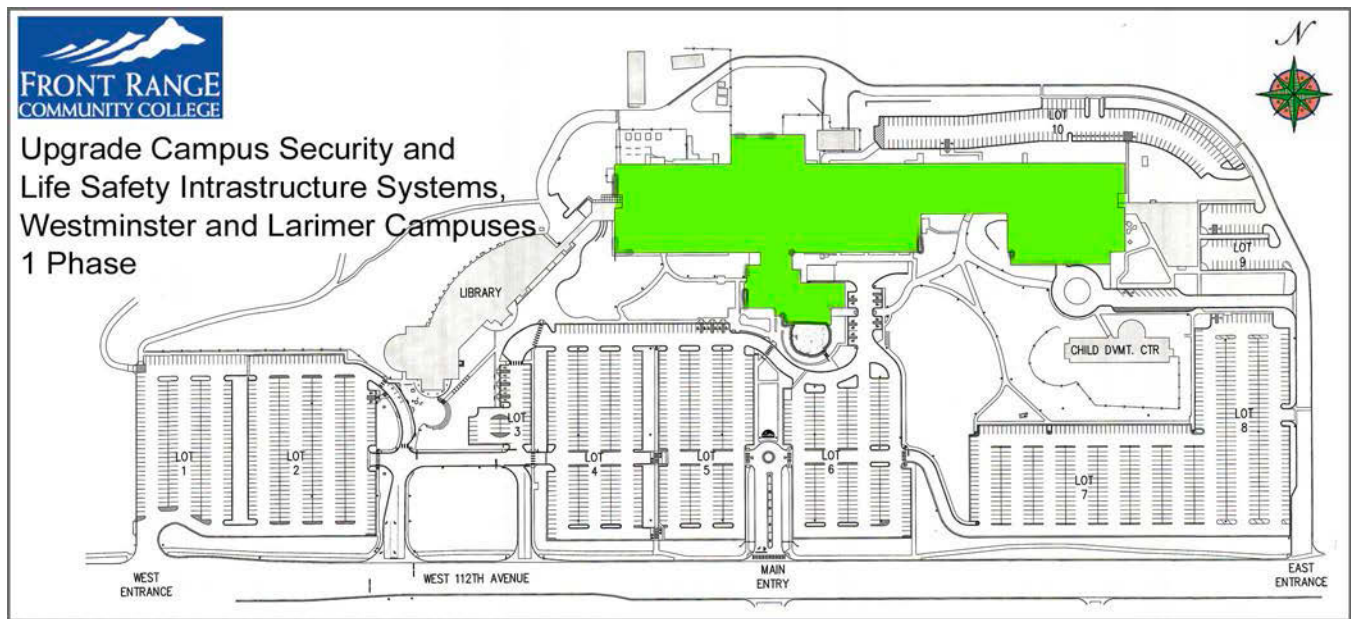
83 21 Front Range Community College

\$1,194,635

Upgrade Campus Security and Life Safety Infrastructure Systems, Westminster and Larimer Campuses, Ph 1 of 1

The Westminster Campus consists of a three story classroom/administration building, a two story public library and a one story non-attached classroom building. The Larimer Campus consists of 12 buildings, including a public library, spread across 44 acres. The campus is in the process of upgrading their campus exterior/interior door and camera system. This system depends on the electronic infrastructure on the two campuses. Parts of this system are served by a wet-pipe fire suppression system when it should be protected by a dry chemical suppression system. Failure of the cooling systems or extended power outage or fire damage could require shutdown of critical systems that control building automation, security cameras and door control, emergency communication systems and various other critical crisis-management programs. This one phase project would provide back-up networks, emergency power, and update the fire suppression systems on both campuses.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$1,194,635	PROJECT TOTAL	\$1,194,635



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No.	Score	Ref.	Current Funding Recommendation
84	21	Colorado Community College System at Lowry	\$295,054

Replace Roof, Building 697, Ph 1 of 1

The built-up roofing on Building #697 (HEOE9104) is failing. This roof is over 30 years old and is no longer serviceable. Without replacement of the roof the building or portions of the building could become unusable because of mold concerns and air quality and the continued leaking could affect the structural integrity of the roof systems. The project will replace the single ply membrane with a positive sloped roofing system and include an upgrade in insulation value to improve the thermal efficiency of the building and water drainage capability. New flashings and top of masonry wall joints will be sealed to curtail water infiltration.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$295,054	ALL PHASES PROJECT TOTAL	\$295,054



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No. Score

**Current Funding
Recommendation**

85 21 Department of Corrections

\$844,376

Replace Boiler and Combustion Controls, FCF, Ph 1 of 1

The Fremont Correctional Facility (FCF) has two functioning boilers and one non-functioning boiler. Under normal conditions, either one of the two boilers can provide adequate heat and domestic water to the entire facility. In extremely cold weather, one boiler cannot provide enough steam pressure to heat the 45 buildings throughout the 48 acres of the facility and requires the operation of the second boiler. If either boiler fails, a third backup boiler would need to start. The existing third back-up boiler in the FCF boiler house has developed leaks and has been shut down indefinitely. This boiler was manufactured in 1975 and has exceeded its life expectancy. Because this boiler was an old water-tube system, repairing it is an extremely expensive and unreliable option. FCF's two fire-tube boilers are also older models; however, repairing or rebuilding these boilers is much more feasible because it is not necessary to cut into the outer metal skin of the boiler to repair. FCF proposes the third non-operational boiler be replaced with a smaller more efficient modular unit. The other two boilers have outdated flame control mechanisms and would be upgraded with a new microprocessor based burner management system and a new combustion control system.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$844,376	ALL PHASES PROJECT TOTAL	\$844,376



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No. Score

**Current Funding
Recommendation**

86 21 Colorado State University

\$1,048,513

Upgrade HVAC System, Moby Arena, Ph 1 of 2

In the Moby Gymnasium (CSU #7950) A-Wing, which houses the arena and supporting spaces, the mechanical equipment is original to the 1964 building construction. The current equipment is beyond its useful life and requires increasing time and resources to maintain. This request will replace the internal components of air handling equipment, controls, coils, and pumps, and will include necessary asbestos abatement. CSU is planning to invest in a geexchange system to heat and cool buildings on the west side of the main campus. Moby is one of the first buildings planned to be connected to the system. The geexchange system will free up capacity for future growth on the densely populated east side of campus. The equipment will be upgraded and modified as necessary to be compatible with a geexchange system. Phase 1 will include the design and replace the Heating, Ventilation, and Air Conditioning (HVAC) equipment in the west portion of the building and abate asbestos as necessary. Phase 2 will design the remainder of the HVAC work in the east portion of the building and any additional asbestos abatement as necessary.

PRIOR PHASING

FUTURE PHASING
FY17/18 Ph 2

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,046,205

\$1,046,205

CURRENT PHASE

FY16/17 Ph 1

\$1,048,513

ALL PHASES

PROJECT TOTAL

\$2,094,718



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Ref.

No. Score

**Current Funding
Recommendation**

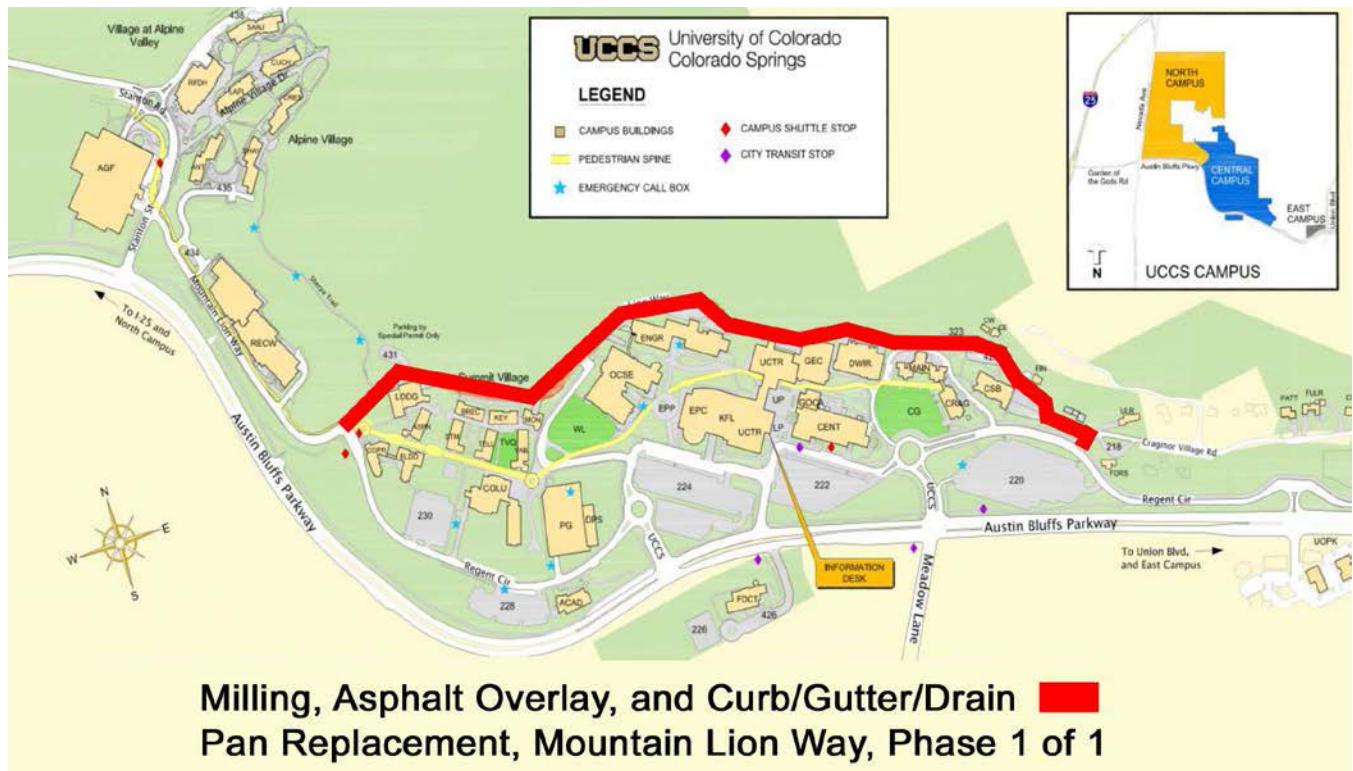
87 21 University of Colorado at Colorado Springs

\$235,205

Milling, Asphalt Overlay, and Curb/Gutter/Drain Pan Replacement, Mountain Lion Way, Ph 1 of 1

Mountain Lion Way is the major campus roadway that runs along the north side of the main campus. The roadway has had some patching, crack sealing and pothole repairs made due to lifecycle deterioration. However, the asphalt pavement roadway is in poor condition and will require replacement. The cold of winter causes water to freeze, thaw, and refreeze, causing cracks to enlarge. Rain and wind also harden the surface, making it frail. Not only the weather, but also heavy traffic and friction from tires contribute to the depreciation of the pavement. Damaged concrete drain pans and damaged curb/gutters also add to the asphalt failure, as water is not carried away properly to the storm drains. This request encompasses the following asphalt pavement distresses: cracking, roughness, weathering, raveling, rutting and unevenness. This project will rotomill and asphalt overlay Mt. Lion Way, thus extending the life of the roadway by ten years. In addition to the asphalt overlay, the project will replace damaged curb/gutters and damaged concrete drain pans.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$235,205	ALL PHASES PROJECT TOTAL	\$235,205



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No. Score

**Current Funding
Recommendation**

88 21 Department of Corrections

\$1,055,043

Replace Roof, CCF, Ph 1 of 1

Roof replacement at Centennial Correctional Facility was originally funded under M-80022 (Phase III) in the FY 2001/02 Controlled Maintenance Request and included replacing approximately one half of the roof surface. That project included the administration portion of the complex (Buildings COCE3018 and COCE3020-Gym, Medical Services, Intake, Visiting and Administration). The scope of this request is to demolish then install a new R-20 insulated roof on the CCF Housing Units A through G. The existing roof is the original built-up roof that was constructed in 1980. Maintenance staff has made numerous repairs, but the roof continues to leak due to the age of this roof being well past its life expectancy. During snow or rain, water damages the interior finishes and building systems. There is significant roof deterioration along the exterior parapet walls and throughout most of the roof field where water leaks directly into offenders' cells damaging offender beds and personal property.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$1,055,043	ALL PHASES PROJECT TOTAL	\$1,055,043



Ref.

No. Score

**Current Funding
Recommendation**

89 24 Capitol Complex Facilities (DPA)

\$1,541,293

Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 1 of 2

The main chilled water loop is in the Capitol Complex tunnel system and is in very poor condition. It was installed in the 1960's and was repaired in 1970's and again in the 1990's. It is the main chill water loop distribution for all the Capitol Complex Buildings in the downtown area. The piping is deteriorating, the controls need to be upgraded and replaced, and with the new installation of the State Capitol's geexchange system, the loop needs to be commissioned. This project would replace the aging, undersized, and unreliable absorber chiller in the Power Plant and make upgrades to the distribution piping and pumps of the chilled water loop. Phase 1 would replace the chiller and necessary components and equipment. Phase 2 would update and improve the system with new controls, additional components, and commission the entire loop system.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

CURRENT PHASE

FY16/17 Ph 1 - New Chiller

\$1,541,293

FY17/18 Ph 2 - New Components, Controls

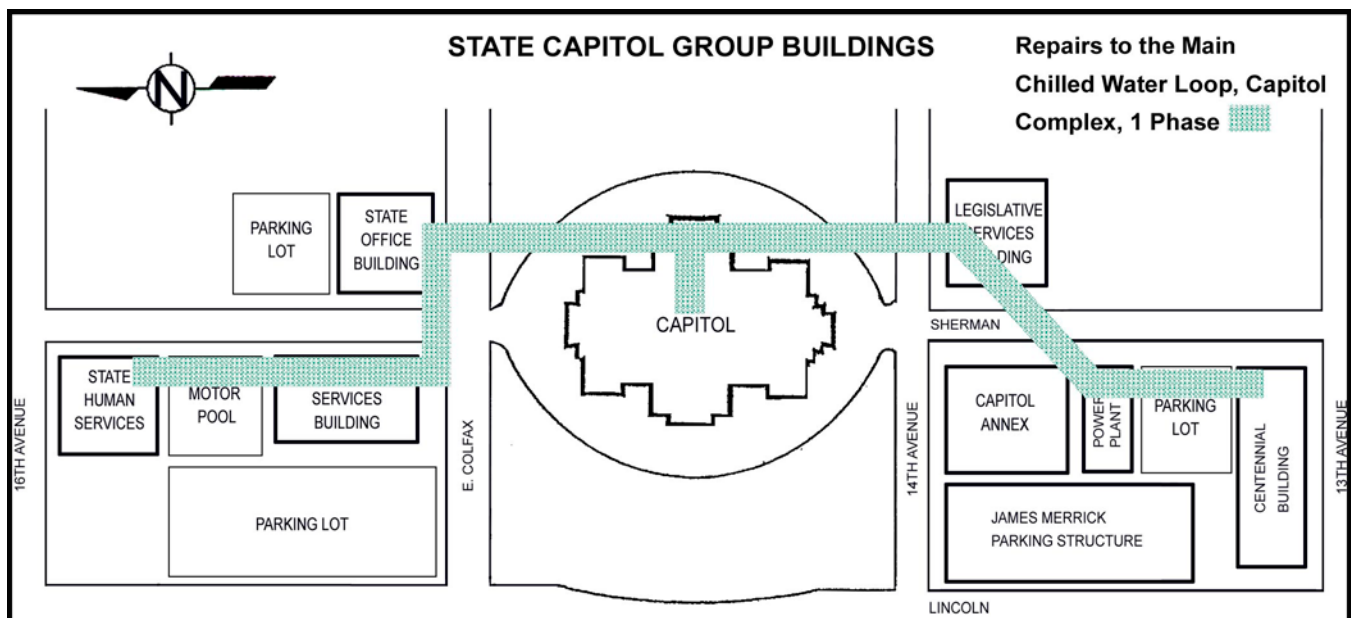
\$936,541

\$936,541

ALL PHASES

PROJECT TOTAL

\$2,477,834



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No. Score

**Current Funding
Recommendation**

90 24 University of Colorado Denver

\$456,306

Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1

Five 1940's vintage buildings on the northwest side of University of Colorado Denver-AMC campus are referred to as the "400 Series Buildings". They were originally Fitzsimons Army barracks which have been modified and reconditioned for both academic and campus support usage, as follows; Building 400 – clinical research, Building 401 – campus support, Building 402 – clinical research, Building 406 – clinical research, and Building 407 – university police. The medium voltage cable that provides electrical power to all five buildings is more than 35 years old and presents an unacceptable failure risk. As a radial-feed system, a fault in any portion of the circuit would cause the outage of the five 400-series buildings. It is important to be able to isolate the problem building by building. A new cable will be installed, including excavation and new five pad-mounted switch and close switchgear will be added to strategically close or open switches to isolate a building if there is a load or failure problem. This will allow greater redundancy in operating the electrical service for the buildings. Hi-pot testing of all the new circuits is included.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY16/17 Ph 1

\$456,306

ALL PHASES

PROJECT TOTAL

\$456,306



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No. Score

**Current Funding
Recommendation**

91 24 Western State Colorado University

\$510,181

Repair/Replace Roofing System, Six Buildings, Ph 1 of 3

The elevation at Gunnison is 7,800 feet and because of extreme temperature swings and age, numerous roofs have deteriorated and need to be replaced. Phase 1 includes the Paul Wright Gym (WSCU #100) five sections of flat roof (20,820 sf) and one sloped tile roof (6,804 sf) to be replaced. All the flat roofs on the building are modified rubber roofing. WSCU is proposing to take the tile off the sloped roof and install a standing seam metal for this portion. The sloped pool roof is original and does not have vapor barrier or insulation, which will also be added. The Savage Library (WSCU #102) project consists of replacing four sections of flat roofs (4,336 sf) (the west end of the complex). The Crawford Hall (WSCU #99) project consists of replacing one section of flat roof (1,242 sf). WSCU proposes to refinish all of the flat roofs with new polyvinyl chloride (PVC) roofs with a minimum of 10-year warranties and 20 years on the metal seam roof. Phase 2 includes replacing the flat roofs on Quigley Hall (WSCU #98) (21,704 SF) and Kelley Hall (WSCU #96) (5,124 sf). Phase 3 includes replacing the flat roofs on Whipp Garage (WSCU #104) (12,000 sf) with a standing seam metal roof. Paul Wright Gym pictured.

PRIOR PHASING

FUTURE PHASING

FY17/18 Ph 2 - Quigley, Kelley Halls

\$518,439

FY18/19 Ph 3 - Whipp Garage

\$312,520

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$830,959

CURRENT PHASE

FY16/17 Ph 1 - Gym, Library, Crawford

\$510,181

ALL PHASES

PROJECT TOTAL

\$1,341,140



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**Current Funding
Recommendation**

No. Score

92 24 Adams State University

\$517,916

Replace Sidewalk Curb and Gutter, Ph 1 of 2

Although some sidewalks and related curb and gutters have been replaced through capital construction and in-house projects, they have gradually reached a point of deterioration resulting in hazardous conditions and are contrary to ADA standards. In many areas concrete sections have lifted creating steps. In many other places the surface has spalled to the point of creating holes. Both cases present serious trip hazards. Many of the sidewalks are only three feet wide. This, in addition to a lack of ADA cross-pans, result in limited access to persons in need of ADA access. In many other areas the concrete has shifted in such a manner that positive drainage to storm drains is blocked. The result is an accumulation of water in the gutters that turns to ice creating a high exposure to slip and fall accidents. This condition is further exacerbated by the inability to effectively remove snow from narrow and spalled sidewalks. Phase 1 replaces deteriorated portions of sidewalks and curbs/gutters in the southern half of the campus. Phase 2 will replace portions in the northern half.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

CURRENT PHASE

FY16/17 Ph 1 - Southern Section

\$517,916

FY17/18 Ph 2 - Northern Section

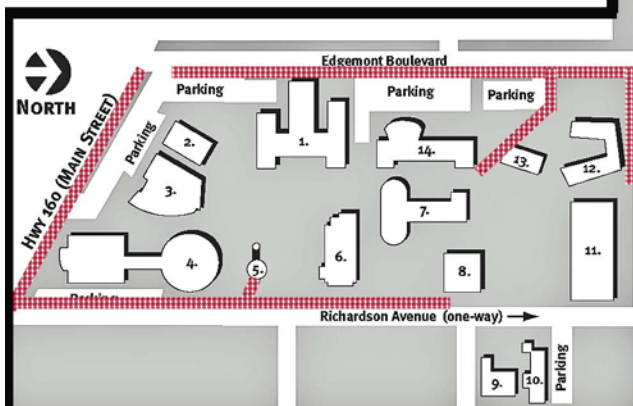
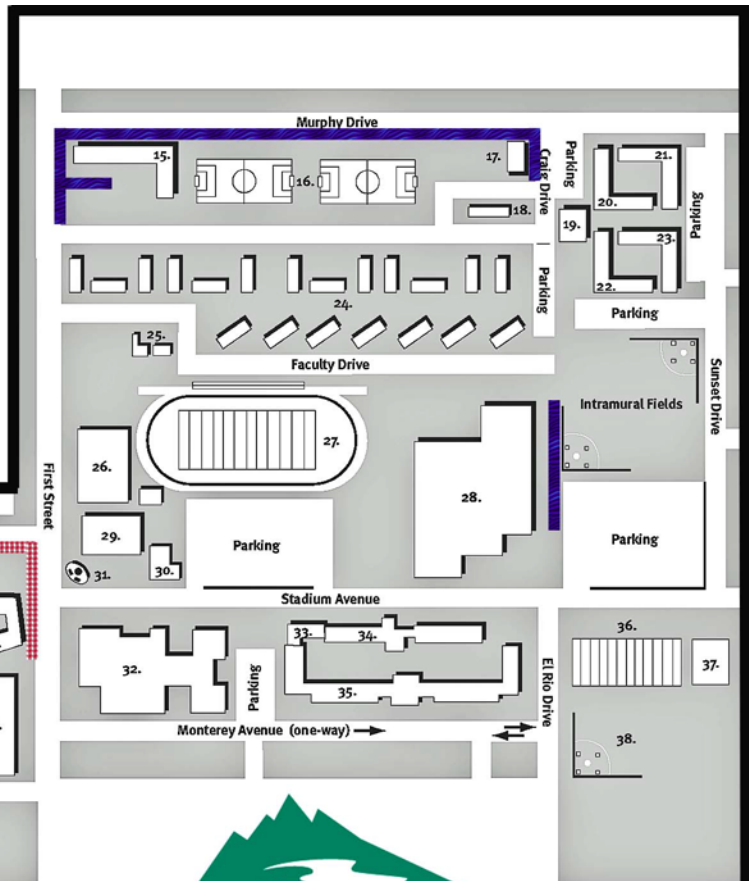
\$439,050

\$439,050

ALL PHASES

Project Total

\$956,966



Sidewalk Curb and Gutter Replacement, 2 Phases

Phase 1

Phase 2



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Ref. **Current Funding Recommendation**

No. Score
93 24 Colorado State University **\$157,351**

Replace West Roof, Painter Center, Ph 1 of 1

The Painter Center (CSU #3338) roof has and continues to experience multiple leaks, is past its useful life, and is in need of replacement. The roof is requiring increasing amounts of time and resources from maintenance staff to repair the leaks. The Painter Center is the main vivarium for research animals on main campus. The project will include design and replacement of materials to facilitate better drainage and reduced water pooling. It would also replace insulation that has been damaged by previous leaks and add insulation to meet current energy code. This project will replace the deteriorated roofing and insulation with a ballasted single ply membrane over new tapered insulation.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$157,351	PROJECT TOTAL	\$157,351



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No. Score

**Current Funding
Recommendation**

94 24 Colorado Community College System at Lowry

\$366,974

Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1

Building 697 (HEOE9104) is the campus Conference Center. It has three transformers that hum and overheat. The associated electrical panel boards have been identified as needing replacement due to capacity, age, and reliability. Building 959 (HEOE9118) is the CCCS administration building. During heavy rains the main electrical room leaks water from the supply transformer outside the building through the electrical conduit. Building 999 (HEOE9121) is the Facilities department offices and shops. It has an old, outdated main distribution panel that has circuit breakers with broken paddles that cannot be switched off or on if they trip. The improvements will eliminate several code violations throughout the campus and will provide a marked increase in the protection of property and staff. This project will replace the failing electrical panels with new, code compliant panels.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

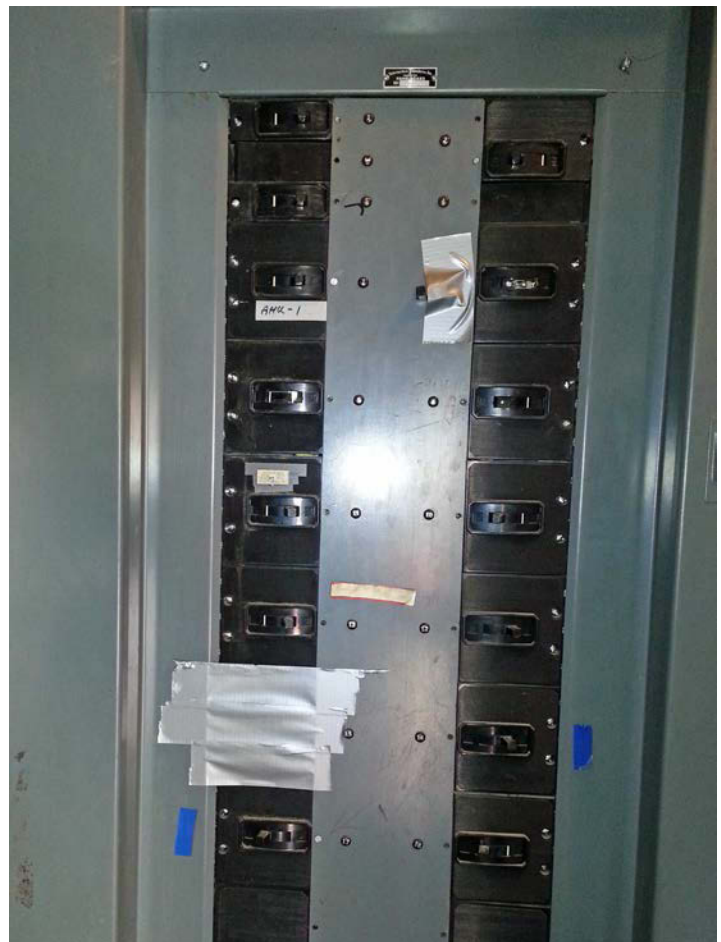
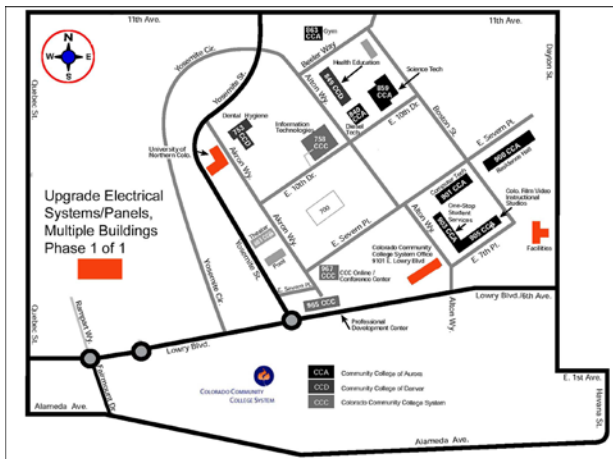
ALL PHASES

FY16/17 Ph 1

\$366,974

PROJECT TOTAL

\$366,974



Ref.

No. Score

**Current Funding
Recommendation**

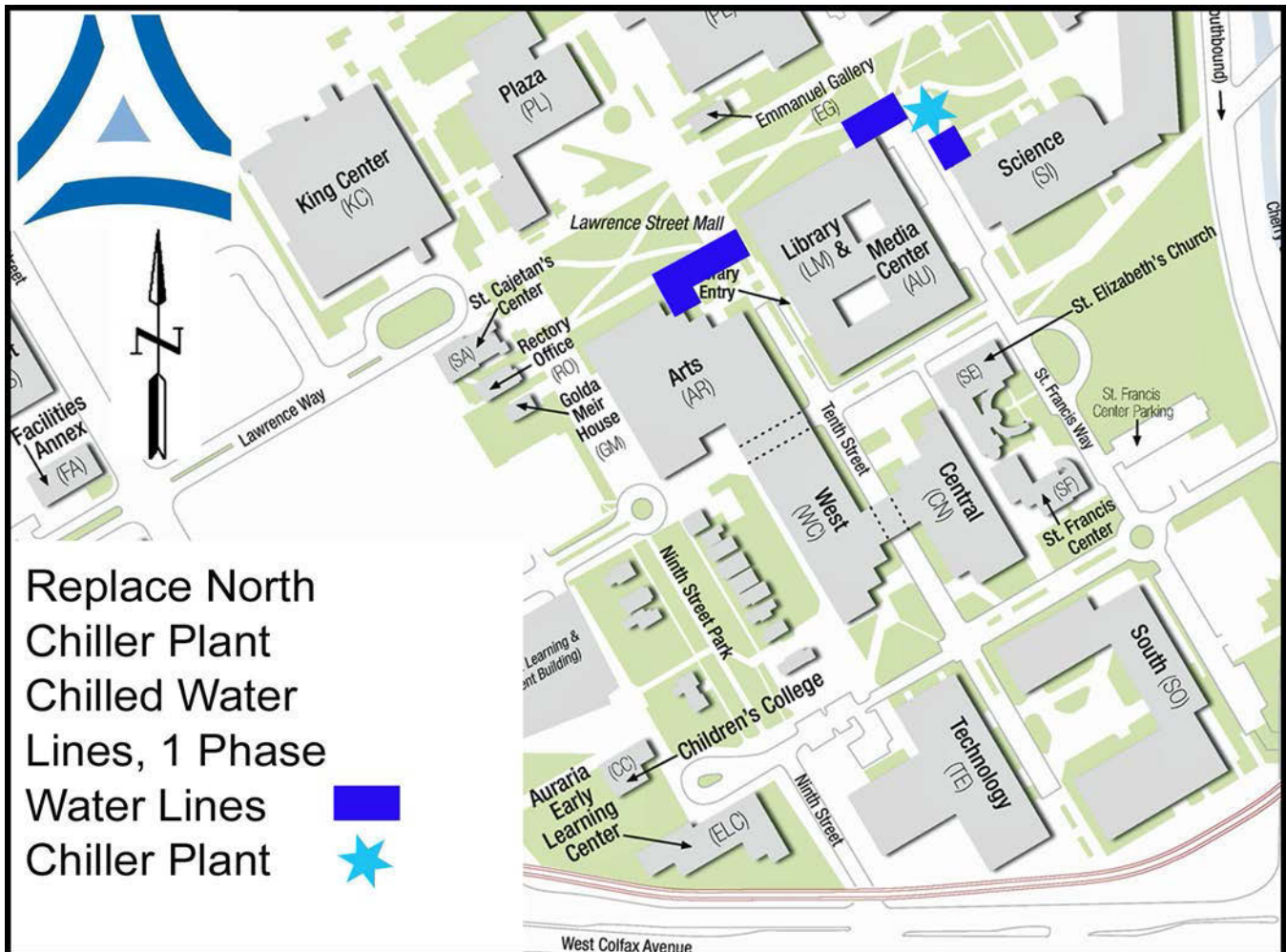
95 24 Auraria Higher Education Center

\$349,452

Replace/Repair North Chiller Plant Chilled Water Lines, Ph 1 of 1

The chilled water line outside of the Arts Building failed in the spring of 2014 and emergency project funding had to be secured to address the problem. The steel lines that convey chilled water from the North Chiller Plant to the Library developed another leak and had to be replaced with the Library Capital Renewal project. There are now two remaining stretches of piping that exist between the Library (HEAU1205), the Arts Building (HEAU1201), the Chiller Plant (HEAU1209) to the Science Building (HEAU2126) that are over 30 years old. The pipes are the same, the soil conditions are the same, and the likelihood that other section of pipe experiencing decay is quite high and typically it will become a problem in the middle of cooling season between May and September. The buried chilled water lines have a high probability of failure given the situations that have developed outside of the Arts Building and upstream of the Library. The Arts Building contains valuable and sensitive music equipment, the telecom gear and hub for the entire campus, Arts programming, and the Science Building contains laboratories and research equipment and conduct projects that need a constant dependable environment. The sections to be replaced are shown on the map below.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$349,452	ALL PHASES PROJECT TOTAL	\$349,452



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No. Score

**Current Funding
Recommendation**

96 24 Colorado State University

\$917,911

Replace Steam Heating System, Shepardson, Ph 1 of 1

The Shepardson Building (CSU #3281) heating system is original to the 1939 building. The system consists of direct steam radiators and distributed piping. The system is old, has very little ability to control space temperature, which has resulted in a wide variations in room temperature through out the building. Occupant comfort is poor and the system is not energy efficient. This project will install a new hot water hydronic system, including a building-wide piping distribution, a steam to water heat exchangers, pumping, controls, and individual fan-coil units (FCU's) in spaces, which will be more efficient improving occupant comfort and energy use.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$917,911	PROJECT TOTAL	\$917,911



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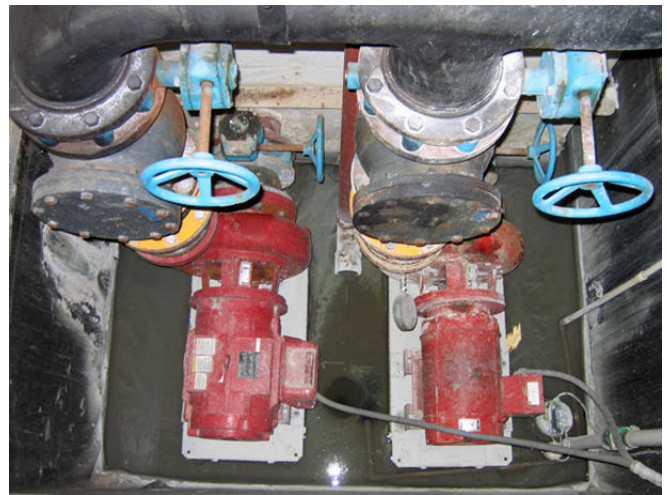
Ref. **Current Funding Recommendation**

No. Score Pueblo Community College **\$365,700**

Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1

The Medical Technologies (MT) building (HEPV0067) is a direct feed heating system connected to the main campus heating loop. The MT loop does not have any by-pass piping or building specific heat exchanger. Any failures to the MT building system, including heating coil leaks, failed control valves, leaking or failed circulation pumps and seals or main feed line leaks causes degradation/loss of the entire campus heating loop. This project will install a heat exchanger and by-pass valves system similar to all other buildings on the main heating loop and will alleviate the problems caused by any failure in the MT Building.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$365,700	PROJECT TOTAL	\$365,700



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Ref.

No. Score

**Current Funding
Recommendation**

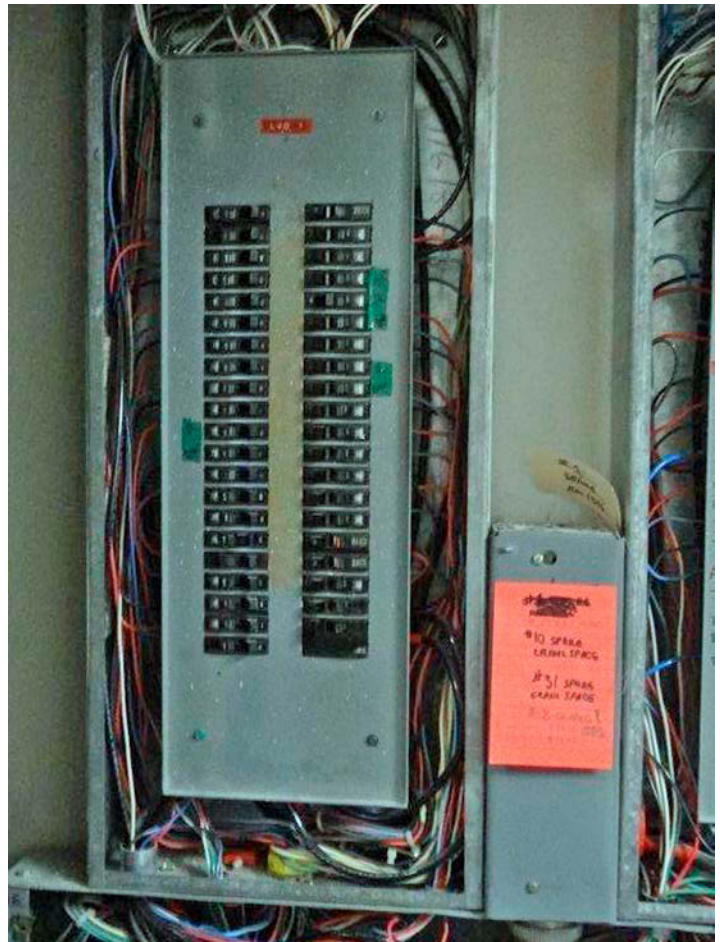
98 24 Red Rocks Community College

\$282,300

Repair/Replace Electrical Service, Ph 1 of 1

The existing electrical panels in several areas of the main RRCC campus are at capacity and in danger of overload and failure that would cause a shutdown of power to major areas on campus. With the ongoing demand for new computer classrooms and the additional power draw, the campus is struggling to meet the needs of these services. There is the potential of failure at the electrical panels as there is the possibility to exceed their rated current capacities. This project would install several sub panels to reduce the load on existing panels and replace failing electrical panels as necessary.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$282,300	ALL PHASES PROJECT TOTAL	\$282,300



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No. Score

**Current Funding
Recommendation**

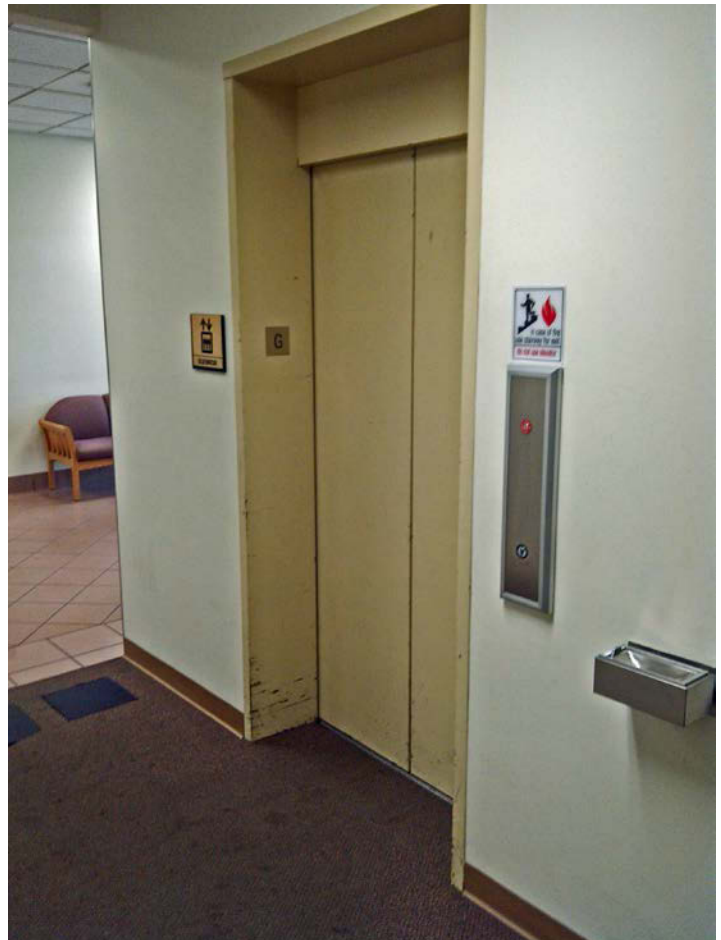
99 24 Department of Revenue

\$266,200

Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1

The Pierce Street building (RVAD8142) was built in 1972. This building has not received major repairs or renovations since its original construction. The elevators are more than 30 years old and have not been modernized or renovated and are in need of complete rehabilitation. Currently the elevators provide accessibility to the two floors. The elevators do not meet current 2010 ADA requirements for audio annunciation, push button accessibility and safety features required by current codes. The latest model elevator does not meet size requirements for wheelchair accessibility. If the oldest elevator stops working, there will not be wheelchair access between floors. This project will rehabilitate the elevators in the building.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$266,200	PROJECT TOTAL	\$266,200



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Ref.

No. Score

**Current Funding
Recommendation**

100 24 Department of Corrections

\$698,474

Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 1 of 2

The Department of Corrections (CDOC) has six Central Warehouses dispersed throughout the State to provide consumable food products to the kitchens of the 20 Correctional Facilities. It is critical for the reliability of the six central warehouse freezers and coolers to remain operational. An engineering consultant evaluated the warehouse's freezers and coolers condition and made recommendations for replacement based on eminent failure, 1 to 5 years of service remaining, and 5 plus years of service remaining needs. Phase 1 is at Arkansas Valley Correctional Facility (AVCF) and their two freezer and coolers that are 28 years old and in poor operating condition. It is recommended to replace the two air cooled condensing units and the two unit coolers. The East Canon City Prison Complex (ECCPC) warehouse supports seven facilities in the Canon City area. It was identified that four of the air cooled condenser and compressor racks are 23 years old and their air cooled condenser and compressor racks should be replaced. Phase 2 includes work at Denver Womens Correctional Facility (DWCF), which has one unit requiring a new condensing unit. The Buena Vista Correctional Facility (BVCF) cooler was installed in 1991 and it is recommended to replace the five compressors (including associated piping), one air cooled condenser, and code compliance equipment. At Sterling Correctional Facility (SCF) the one air cooled condensing units installed in 1998 should be replaced. At Limon Correctional Facility (LCF) the 24 year old coolers are approaching the end of their useful life and should be replaced.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2

\$537,087

(PROJECT BALANCE)

\$537,087

CURRENT PHASE

ALL PHASES

FY16/17 Ph 1

\$698,474

PROJECT TOTAL

\$1,235,561



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No. Score

**Current Funding
Recommendation**

101 24 Department of Human Services

\$956,252

Upgrades to HVAC Systems, Group Homes, Regional Centers, Ph 1 of 2

The regional centers serve individuals with developmental disabilities who have the most intensive needs. Admissions are for individuals with significant behavioral challenges, medical fragility and those who are a risk to the community and/or themselves. The facilities are dispersed in the community, instead of on a campus and are residential buildings. The problem is the ventilation systems in a typical home or small building have a life expectancy of 15 years. The units are showing signs of failure resulting in more frequent maintenance problems and emergency repairs. Electrical systems such as emergency light have a life expectancy of 15 years and the systems in these houses have also exceeded this time line, resulting in failures. The water heaters in the homes have a life expectancy of 10 years, and have exceeded this age. This project will replace the failing mechanical systems in the identified group homes. Phase 1 addresses the Wheat Ridge Regional Center supported homes. (Photo below). Phase 2 addresses the Grand Junction Regional Center supported homes.

PRIOR PHASING

FUTURE PHASING

FY17/18 Ph 2 - GJRC

\$993,930

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$993,930

CURRENT PHASE

ALL PHASES

FY16/17 Ph 1 - WRRC

\$956,252

PROJECT TOTAL

\$1,950,182



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No. Score

**Current Funding
Recommendation**

102 24 State Capitol Building (DPA)

\$1,464,000

Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 of 3

The majority of the steam, waste, vent and condensate piping systems in the Capitol are original and are past their useful and expected life. Some of the systems are over 115 years old. There is the risk of damage to the building from failed piping. A recent failure caused water damage to the building and the temporary relocation of staff as repairs were completed. In a recent plumbing assessment/repair project, over \$300,000 was expended on repairs in just a few critical locations. Another problem is that the pipes are in the walls of the building and difficult to access for needed repairs. Phase 1 will include design and repair/replace subbasement and basement steam, condensate, waste and water lines. Phase 2 will include repair/replacement of first and second floor steam, condensate, waste and water lines. Phase 3 will include repair/replace of third floor and attic, steam, condensate, waste and water lines.

PRIOR PHASING

FUTURE PHASING

FY17/18 Ph 2 - First and Second Floors

\$1,464,000

FY18/19 Ph 3 - Third Floor and Attic

\$1,464,000

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$2,928,000

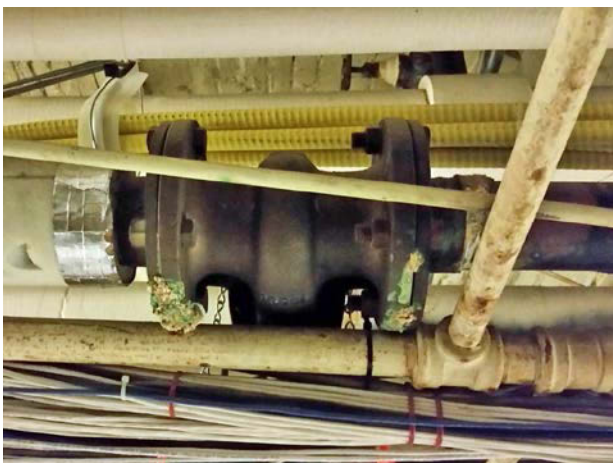
CURRENT PHASE

ALL PHASES

FY16/17 Ph 1 - Subbasement and Basement Work \$1,464,000

PROJECT TOTAL

\$4,392,000



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
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Ref.
No. Score

**Current Funding
Recommendation**

103 24 Pikes Peak Community College

\$1,061,876

Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1

The roof over the main library in the Pikes Peak Community College-Centennial Campus Aspen Building (HEPP0057) is leaking and beyond its' useful life. Anytime a leak occurs, the damage mitigation efforts require large areas around the leak to be cordoned off for the equipment, which prevents students from accessing those areas for their intended function. The school has repaired the library roof area over 15 times in the past four years. The roof was installed with a rated wind speed lower than is required by current code and has experienced frequent damage. This one phase will replace the roof to current code.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$1,061,876	ALL PHASES PROJECT TOTAL	\$1,061,876



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December 2015

Ref.

No. Score

**Current Funding
Recommendation**

104 24 Colorado Talking Book Library

\$364,200

Replace Roof and Repair Parking Lot Water Drainage, Colorado Talking Book Library, Ph 1 of 1

The Colorado Talking Book Library (EDAD6172) building's roof was replaced in 1999. Manufacturer's warranty expired in 2009. The current 45 mil EPDM roof membrane was designed to last 15-18 years without any significant delamination occurring. In 2014 the membrane was beginning to show signs of the expected delamination. CTBL has performed regular maintenance on the roof, but has had leaks resulting in mold growth under the roof insulation. The flat roof drains through downspouts into the parking lot and during the winter months this water refreezes into ice every night and creates a safety hazard for staff and volunteers as they access the building. The parking lot is very large, approximately 40,000 square feet and it is a challenge to spread deicer when necessary. There have been two employee compensation claims for slipping in the parking lot. The project will replace the roof, address the leaks, and determine a better parking lot water management plan.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY16/17 Ph 1

\$0

\$364,200

FUTURE PHASING

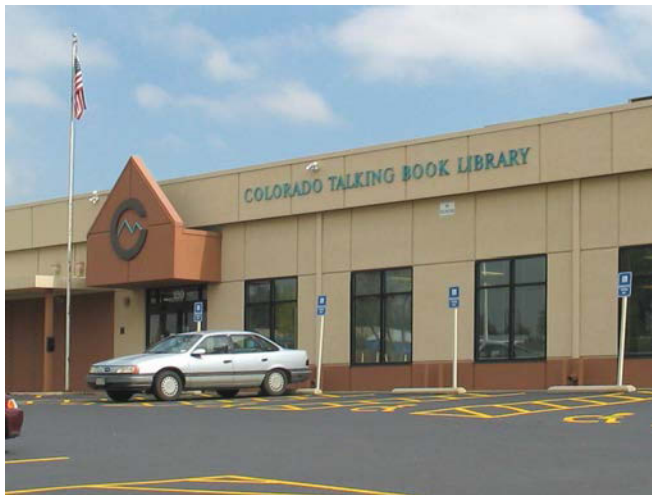
(PROJECT BALANCE)

ALL PHASES

PROJECT TOTAL

\$0

\$364,200



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Ref.

No. Score

**Current Funding
Recommendation**

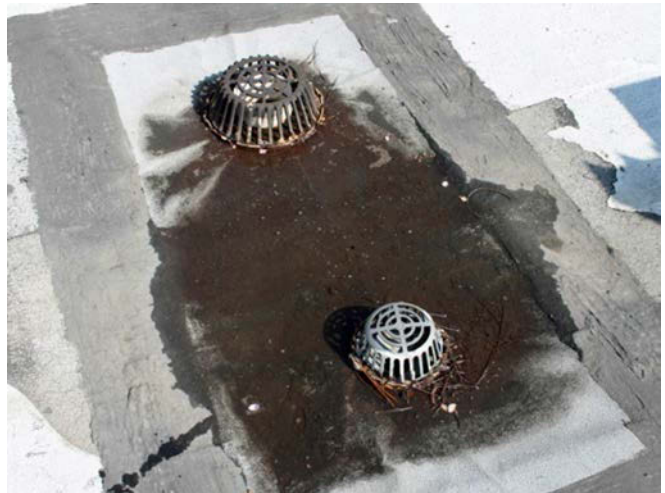
105 24 Department of Public Health and Environment

\$1,443,429

Roof Replacement, Laboratory Building, Ph 1 of 1

The Laboratory Building (PHAD2627) was completed in 1997. The existing roof is a modified built up roofing system with a granular top layer. The roof system has a topical reflective coating. The roof is near the end of its life span. The roof system has been coated with an elastomeric roof coating in an attempt to temporarily mitigate issues with the original roof as well as extend the lifespan of the original roof system. The coating has deteriorated heavily in some areas, and is showing signs of deterioration throughout. Blistering of the roof membrane exist throughout and leaks are present throughout the roof system. Water follows the slopes before penetrating the building envelope, making the sources of leaks difficult to specifically locate. Holes are visible in the roof at many plumbing vent penetrations. This project will replace the roof, replace damaged insulation, and repair the roof deck.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$1,443,429	ALL PHASES PROJECT TOTAL	\$1,443,429



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
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December 2015

Ref.

No. Score

**Current Funding
Recommendation**

106 24 Colorado State University - Pueblo

\$531,850

Boiler Replacements, Eight Buildings, Ph 1 of 2

The boilers in eight CSU-P buildings are starting to fail. The boiler heat exchangers are corroding leading to underperformance. The boiler controls are also failing. Replacement parts are becoming increasingly difficult to find. In the case of the Chemistry building these problems have caused under-performance and extreme temperature fluctuations during the coldest months of the year. The project would replace the boilers with similar size units. Phase 1 addresses Chemistry (HESC #1246), Hasan (HESC #4251), Life Sciences (HESC #1248), and Technology (HESC #1256) buildings. Phase 2 addresses Administration (HESC #1254), Art/Music Hall (HESC #1251 (photo below), Physical Plant (HESC #1257), and Physics/Math (HESC #1249) buildings.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2 - Four Buildings

\$695,000

(PROJECT BALANCE)

\$695,000

CURRENT PHASE

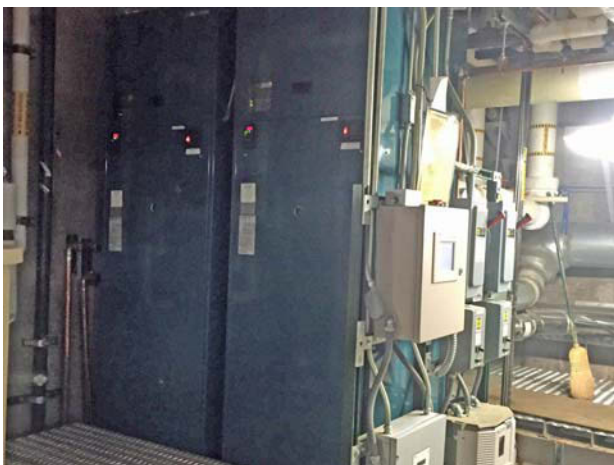
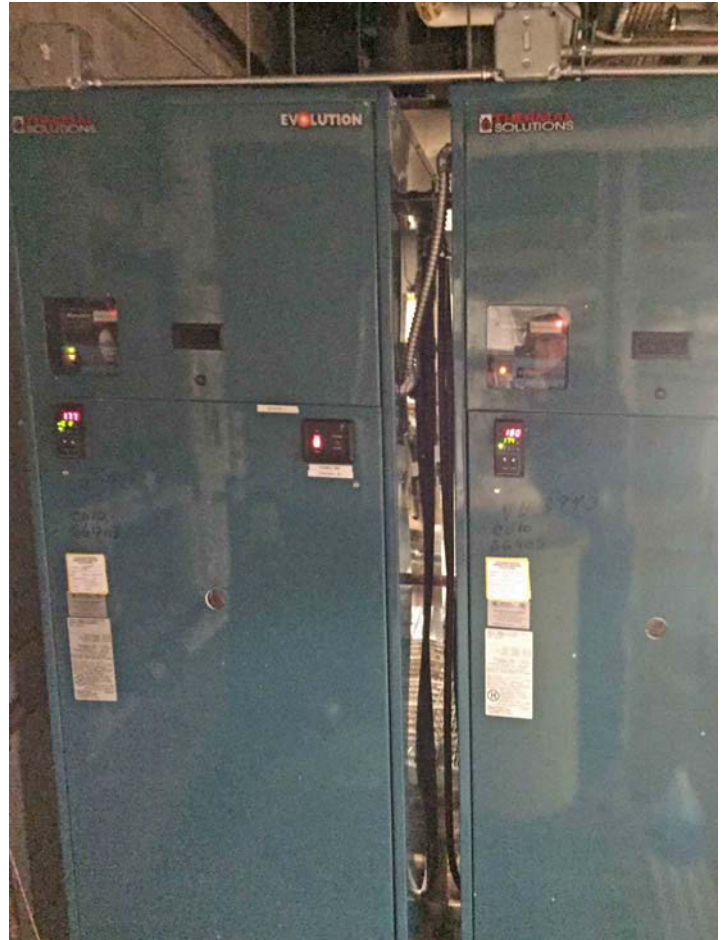
FY16/17 Ph 1 - Four Buildings

\$531,850

ALL PHASES

PROJECT TOTAL

\$1,226,850



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
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December 2015

Ref.

No. Score

**Current Funding
Recommendation**

107 24 Colorado Mesa University

\$271,854

Replace Roof, Fine Arts, Ph 1 of 1

The entire roof on the Fine Arts building (CMU #9450) consists of 90 pound rolled roofing over hot tar. The roof has not been built up to provide adequate cross slope and has required extensive maintenance over the last five years. The majority of roof maintenance results from several low spots that have developed in the rolled roofing that collects water, which leaks into the building over time. Many of the penetrations through the roof leak as well. The current plan is to remove the rolled roofing before applying insulation to create cross slope and a new fully adhered roofing membrane.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY16/17 Ph 1

\$271,854

ALL PHASES

PROJECT TOTAL

\$271,854



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Ref. **Current Funding Recommendation**

No. Score Department of Human Services **\$1,058,786**

Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3

There are numerous older buildings on the Colorado Mental Health Institute at Pueblo (CMHIP) campus. All of the buildings in this request house critical programs for mental health clients; many of them in 24/7 secure residential facilities. The deterioration of the roofs has caused numerous problems resulting in program interruption and shut-down and frequent patient relocation, in addition to damage to walls, ceilings, floors and finishes. The Division of Facilities Management has repaired the listed roofs over fifteen times over the past four years. Patching has become more and more challenging as the original built-up roof material itself is cracked, brittle and worn, making it difficult to tear back to a stable section of roof in order to patch. Phase 1 will repair or replace the roofs for buildings 115 (HSSH2886), 116 (HSSH2887), 330 Hahns Peak (HSPU1151), 198 East Galatea (HSPU1148), 183 Wiggins (HSPU1143), and 268 W. Harmony Drive (HSPU1150). Phase 2 will replace the roofs for buildings 117, 119, 131, and 132 (HSSH#s 2888, 2890, 2901, & 2902), Phase 3 will replace the roofs for buildings 106 and 130 (photo below) (HSSH#s 2877 & 2900).

PRIOR PHASING

FUTURE PHASING

FY17/18 Ph 2 - 4 Buildings \$1,062,765

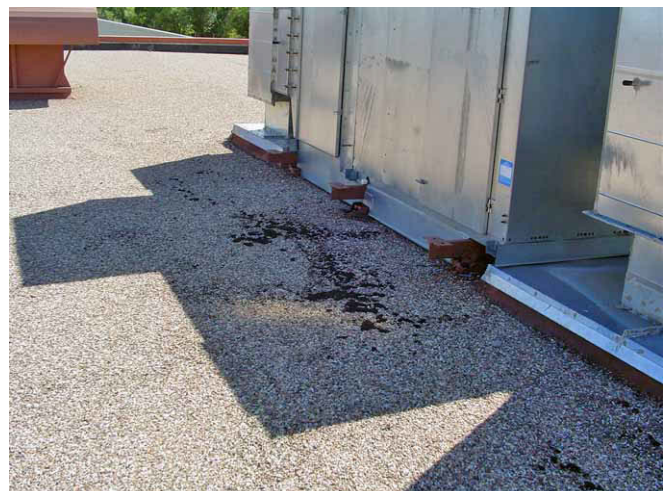
FY18/19 Ph 3 - Two Buildings \$1,347,522

(FUNDED TO DATE) \$0

(PROJECT BALANCE) \$2,410,287

CURRENT PHASE
FY16/17 Ph 1 - Six Buildings **\$1,058,786**

ALL PHASES
PROJECT TOTAL \$3,469,073



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Ref.

No. Score

**Current Funding
Recommendation**

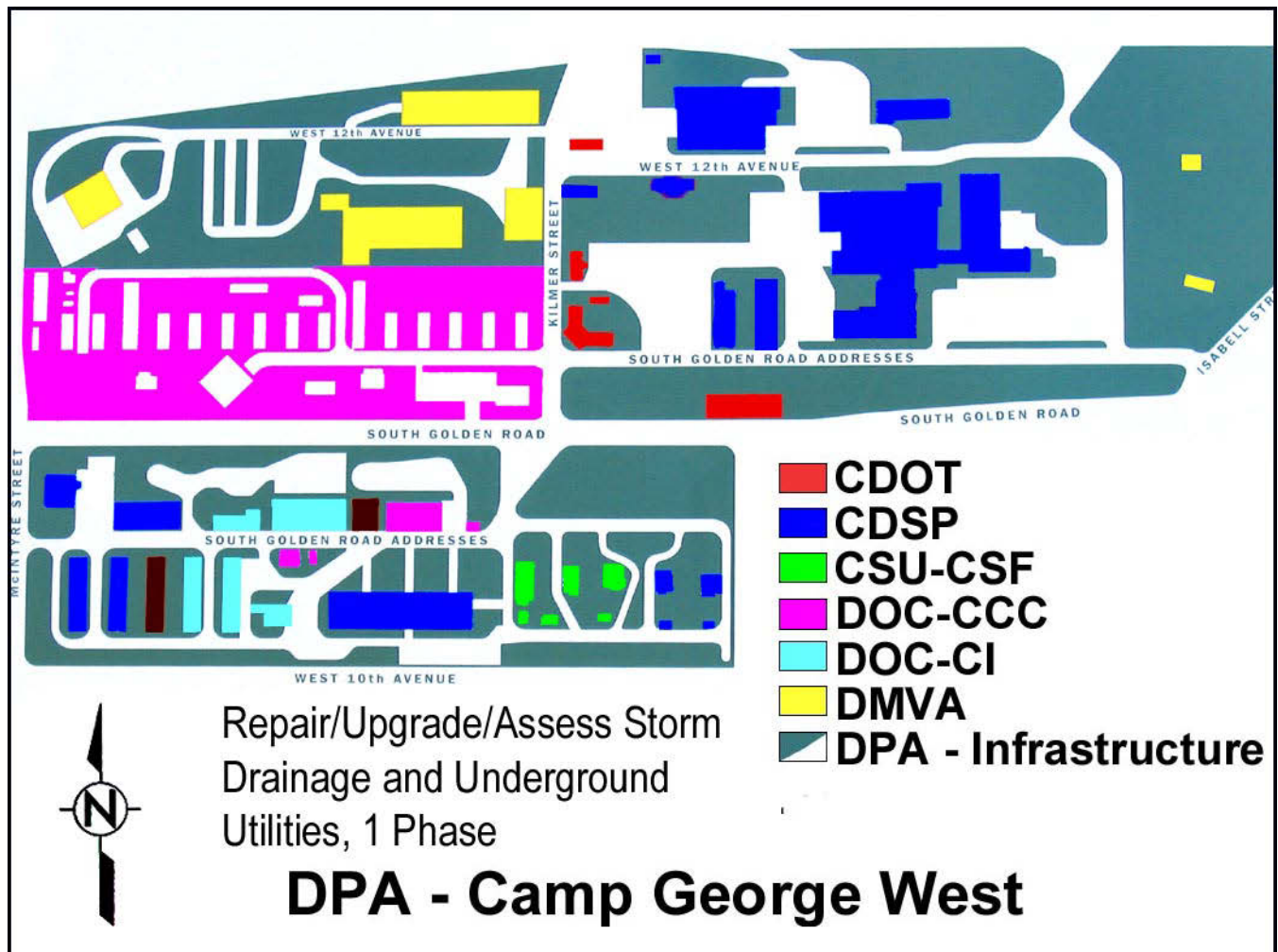
109 24 Camp George West (DPA)

\$495,000

Repair/Upgrade Storm Drainage and Underground Utilities, Ph 1 of 1

There are five major state departments occupying Camp George West (CGW) and repairs to the roads and site are required to support the use of this of state property. Without repairs, the roads and remaining original infrastructure will continue to deteriorate to a point where it will no longer provide the support required to operate the campus programs that are provided to the public and citizens of the state. Some of the problems include: a recent sewer line collapse of the storm sewer drainage system that allowed standing water to collect against buildings; old and deteriorated natural gas lines that are not owned and therefore not maintained by Xcel and have a high probability of leaking; domestic water lines that are severely restricted and because of their age are lead contaminated; and fire Hydrants feeding the various complex sites have a 20-30% pressure drop of water delivery. This project will assess and repair the most critical areas of the storm drainage, underground utilities, and paving.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$495,000	ALL PHASES PROJECT TOTAL	\$495,000



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Ref.

No. Score

**Current Funding
Recommendation**

110 28 Capitol Complex Facilities (DPA)

\$467,500

Rehabilitate Elevators, 1570 Grant Building, Ph 1 of 1

The two existing elevators located in the 1570 Grant Building (GSCS0326) have deteriorated due to age and use. They require full rehabilitation to prevent potential accidents and property damage. Elevators have been malfunctioning or shutting down on a more frequent basis requiring constant attention and repairs. The problems range from the elevator component failures, including broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes, and various door related closing and leveling problems. Full rehabilitation is required.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$467,500	ALL PHASES PROJECT TOTAL	\$467,500



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December 2015

Ref.

No. Score

**Current Funding
Recommendation**

111 28 Lamar Community College

\$958,925

Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, Ph 1 of 2

The original design configuration created a building that is split in two by a breezeway. The floor elevation of the breezeway, which serves as the main entrance to both the classroom wing and the administration wing, occurs 12" below the elevation of the administration's first floor and 48" above the classroom's first floor. Therefore, users of the facility must immediately traverse up or down a flight of stairs to use either wing. The classroom wing is only accessible at the far eastern door. The administration wing is not ADA accessible. The electrical panel in Bowman (HELA#773) needs to be upgraded to accommodate a new ADA elevator. Phase 1 is the design and upgrades to the administration wing. Phase 2 is the final design and upgrade for the classroom wing of Bowman.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY17/18 Ph 2

\$716,028

(PROJECT BALANCE)

\$716,028

CURRENT PHASE

ALL PHASES

FY16/17 Ph 1

\$958,925

PROJECT TOTAL

\$1,674,953



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December 2015

Ref.

No. Score

**Current Funding
Recommendation**

112 28 Department of Human Services

\$875,544

Repair/Replace Roofs and HVAC Systems, GJRC, Ph 1 of 3

This request includes selected buildings many with both significant roofing and Heating, Ventilation, and Air Conditioning (HVAC) needs at the Grand Junction Regional Center (GJRC). The HVAC systems included in this request are beyond their useful life span and are failing. The clients cared for at GJRC are on medications that often make clients sensitive to temperature. Their environments must be maintained at a moderate temperature as clients can have emotional and physical outbursts toward other clients and/ or staff. This project will replace the old HVAC systems in the selected buildings with a new HVAC distribution system, Air Handling Units (AHU), and automated digital controls. The roofs at GJRC have a wide range of install dates; the roofs have exceeded their useful design life and leaks are an increasing problem. A failed or leaking roof directly relates to a disruption of program services to the developmentally disabled client population. This project will address the replacement of roofs and HVAC equipment that are currently the most problematic. Phase 1 will upgrade the Butler, Pace, Amos, Laundry, Hinds Gymnasium, and the Meyer buildings (HSGJ#s 1100, 1123, 1122, 1113, 1099, & 1105). Phase 2 will upgrade the Porter Center (HSGJ1112). Phase 3 will upgrade the Sudan, Bowers Kitchen, Maintenance, West House, and the East House (HSGJ#s 1110, 1098, 1114, 1125, & 1103).

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

FY17/18 Ph 2 - Porter Center \$1,112,862

FY18/19 Ph 3 - Five Buildings \$645,940

\$1,758,802

CURRENT PHASE

FY16/17 Ph 1 - Six Buildings

\$875,544

ALL PHASES

PROJECT TOTAL

\$2,634,346



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
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Ref.

No. Score

**Current Funding
Recommendation**

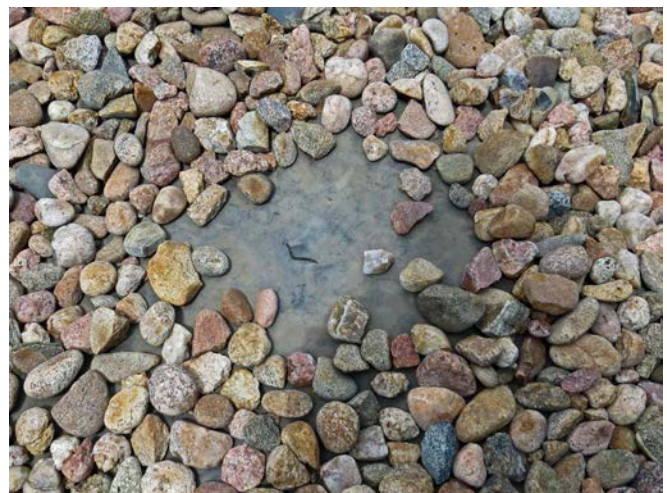
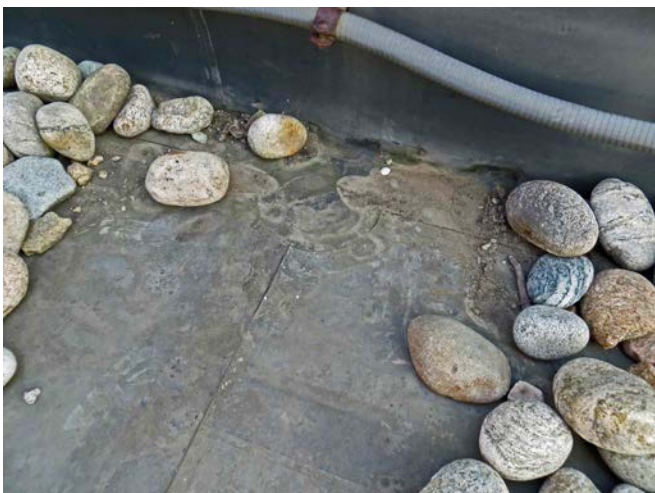
113 30 Department of Military and Veterans Affairs

\$495,290

Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1

The Denver Readiness Center (RC) (MANG4885) is the largest readiness center where soldiers are staged for Colorado floods, fires, national conventions, and many humanitarian and combat deployments around the world. Two primary areas needing repairs are the building envelope and the Heating Ventilation Air Conditioning (HVAC) systems. The current HVAC systems have become unreliable during periods of hot weather, causing the facility to become unusable and causing users to operate at alternate facilities. Secondary areas of concern involve functionality of the RC's plumbing system, roofing, and perimeter fencing. These areas of concern, if not repaired, limit the operational capability of portions/sections of the facility. The proposed project request includes replacing damaged and deterioration exterior masonry along with mortar joints. The roof membrane will be repaired or replaced along with flashing. Deteriorated and missing window seals will be removed/stripped and replaced with new sealant and caulking. All floor drains need to be scoped to determine deficient or damaged plumbing and pinpoint corrective action. The wall openings of the hazardous materials/waste room will be fire rated, including the door and supply air openings. An explosion proof exhaust fan will be installed for proper ventilation. The boiler room will receive power ventilation with motorized louvers. The perimeter fencing will be upgraded by underpinning and increasing fencing wire size to minimum 9-gauge. The fire alarm/mass notification will be replaced with a fire alarm/mass notification system that will work with existing fire systems.

PRIOR PHASING	CCF	FF	FUTURE PHASING	CCF	FF
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CCF	FF	ALL PHASES	CCF	FF
FY16/17 Ph 1	\$495,290	\$495,290	PROJECT TOTAL	\$495,290	\$495,290



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STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
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December 2015

Ref.

No. Score

**Current Funding
Recommendation**

114 30 Colorado Community College System at Lowry

\$314,205

Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1

The current boiler in Building 840 (HEOE9108) is from 1968 and is past serviceable life. If the boiler cools below normal operating temperature it will start leaking water. The boiler has been repaired numerous times. The repairs include re-tubing, controller and pump replacement, gas valve and diaphragm replacement. The expansion tank is corroded causing pumps to prematurely fail. Some of the hydronic piping and flue pipe are asbestos wrapped. This project will replace the boiler and associated equipment and abate asbestos.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$314,205	ALL PHASES PROJECT TOTAL	\$314,205



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Ref.

No. Score

**Current Funding
Recommendation**

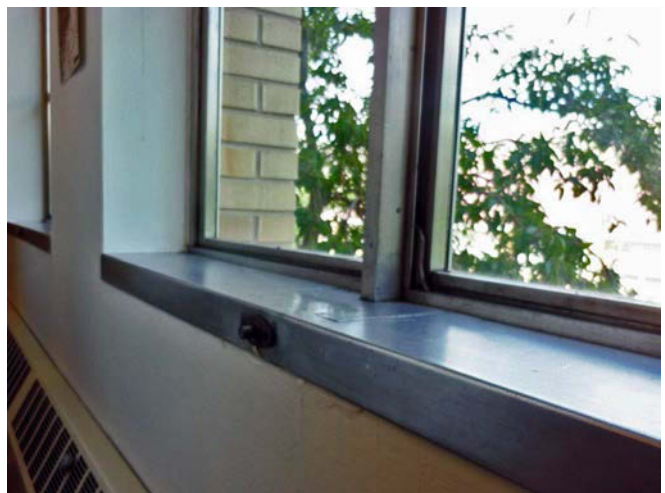
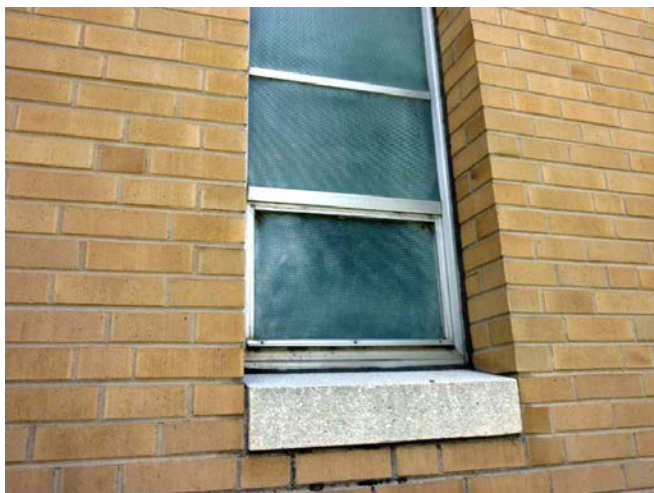
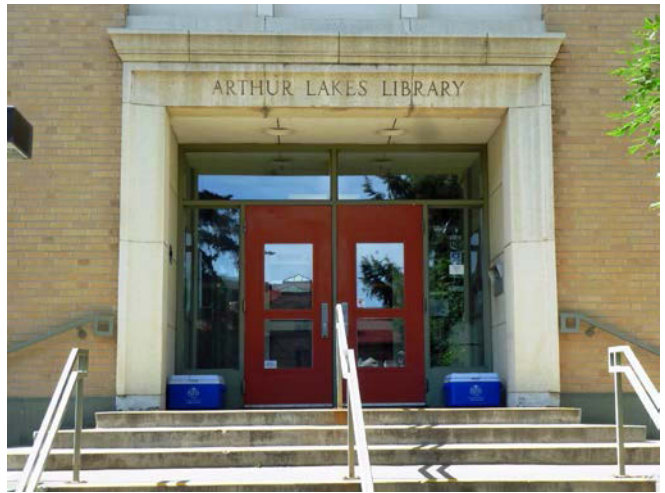
115 30 Colorado School of Mines

\$430,843

Repairs to Building Envelope, Lakes Library, Ph 1 of 1

The windows in Lakes Library (HEMI4148) are over 36 years old, are beyond their useful life and need to be replaced. The single pane aluminum windows are difficult to repair due to their age and lack of replacement parts, they leak, and they do not comply with current code for thermal performance. This project will replace all the operable window sashes, glazing, gaskets, caulking, and hardware in this building and address leakage in the fixed glazing on the west elevation.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$430,843	ALL PHASES PROJECT TOTAL	\$430,843



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Ref.

No. Score

**Current Funding
Recommendation**

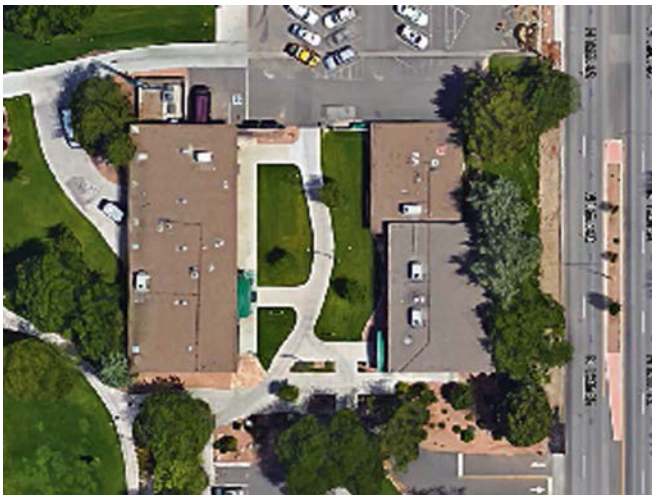
116 30 Colorado Mesa University

\$212,168

Replace Roof, Admissions Offices, Ph 1 of 1

The existing roof of the Admissions (CMU #219) is a built up tar roof. The roof had not been built to provide adequate cross slope and has required extensive maintenance over the last four to five years. The majority of roof maintenance results from numerous low spots in the roof that collect water and causes damage and deterioration at the joints where roofing wraps up to the parapet walls. The existing roof is deteriorating after having been in use for the last 32 years and the number of leaks have continually increased over the last five years. The proposed plan is to remove the built up roofing, apply insulation to create cross slope and install a new fully adhered roofing membrane.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY16/17 Ph 1	\$212,168	PROJECT TOTAL	\$212,168



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
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December 2015

Ref.

No. Score

**Current Funding
Recommendation**

117 32 Front Range Community College

\$378,103

Modernize/Upgrade Three Elevators, Westminster Campus, Ph 1 of 1

Front Range Community College' Westminster Campus Main building (RM #750) has three hydraulic elevators. The elevators are original from when the building was constructed in 1977. The life cycle is estimated to be 20 years for a hydraulic elevator. The 2012 facilities audit and the 2007 facilities audit completed by professional firms both state that the elevators are at the end of their useful life. The main building of the campus has a very long main hallway, and has only three elevators available for students, staff, materials management and housekeeping. The distance between the elevators is quite extensive and requires that people with disabilities travel a long way to reach the nearest elevator. If any of the elevators were to fail, it would dramatically increase the distance that a person would have to go before reaching the next one. Phase I would rehabilitate the west elevator. Phase 2 would rehabilitate the center elevator. Phase 3 would rehabilitate the east elevator

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY16/17 Ph 1

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

PROJECT TOTAL

\$0

\$378,103

\$0

\$378,103



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
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December 2015

Ref. **Current Funding Recommendation**

No. Score Department of Human Services **\$840,349**

Replace HVAC Equipment, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 1 of 1

Building 049 (HSSH2867) is located on the southern campus of Colorado Mental Health Institutes at Pueblo (CMHIP). The building was originally constructed in 1930 and the Heating, Ventilation, and Air Conditioning (HVAC) system was assembled from leftover components from various locations and is unreliable. Because of the age and design, there have been several emergency repairs to parts of the system. Building 118 (HSSH2889) houses the equipment to provide softened water to the food production functions, staff, inmates, and patient care areas. Because of the medications prescribed for patients, soft water utilization enhances patient care by lowering the impact to their digestive system. Existing water softener systems and components are obsolete and unavailable. The system experiences frequent control valve failures. There are a number of non-standard parts that have been added in order to keep the system operational. In addition, there are virtually no automatic process controls, which, means that maintenance staff must manually operate the system. The project will repair/replace the water softening equipment, the controls, the valves, and the HVAC system.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY16/17 Ph 1	\$840,349	ALL PHASES PROJECT TOTAL	\$840,349



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STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2016/2017**

December 2015

Ref.

No. Score

**Current Funding
Recommendation**

119 36 Colorado School for the Deaf and Blind

\$139,397

Remove Underground Storage Tank, Ph 1 of 1

The Colorado School for the Deaf and Blind has previously removed most of the underground gasoline tanks buried next to the heating plant. One tank was left in place for a future use, but now the Colorado Springs Fire Department has asked the school to remove this abandoned fuel oil tank from the property. The school will eventually be cited and fined for failure to comply with the fire inspection report.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

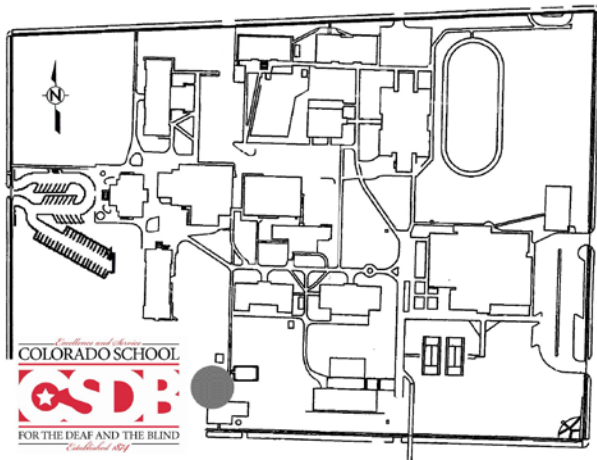
FY16/17 Ph 1

\$139,397

ALL PHASES

PROJECT TOTAL

\$139,397



APPENDIX B
AGENCY PRIORITIZED
CONTROLLED MAINTENANCE
FIVE YEAR PLAN
PROJECT REQUEST



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX B: AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT
REQUESTS**

DECEMBER 2015

CONTROLLED MAINTENANCE FIVE YEAR PLAN

The projects the following pages are internally prioritized by each agency (state department and institution of higher education) and represent facility deficiencies (for State owned general funded and academic buildings and associated infrastructure) that have been incorporated into specific projects with defined scopes and budgets. All Controlled Maintenance project requests are reviewed on site annually with the agencies by the Office of the State Architect and prioritized for the current year and then recommended for funding to the Governor's Office of State Planning and Budgeting and the Capital Development Committee as per statute.

The numbers listed under the column "Ref No." at the left of each page of the Agency's Five Year Plans corresponds to the **page number** in APPENDIX A, Statewide Prioritized Controlled Maintenance Project Request Descriptions for FY 2016/2017. The numbers listed under the column "Score" indicate the assigned priority ranking group numbers as listed in SECTION III, Statewide Prioritized Controlled Maintenance Project Funding Recommendations for FY 2016/2017. Projects listed under the column "Project M#" indicates projects with prior phase(s) previously recommended by the Office of the State Architect and appropriated by the General Assembly.

Table A below lists the reported fiscal year request totals from the agencies' current Five Year Plan project requests for FY 2016/2017 to FY 2020/2021.

FISCAL YEAR	\$ REQUESTED
FY 2016/2017	\$96,579,211
FY 2017/2018	\$103,989,293
FY 2018/2019	\$103,412,374
FY 2019/2020	\$95,067,342
FY 2020/2021	\$97,182,590
TOTAL REQUEST	\$496,230,810

Table B below compares the agencies' reported Five Year Plan project request totals for the current fiscal year and the four previous fiscal years.

FISCAL YEAR	\$ REQUESTED
FY 2012/2013	\$522,668,158
FY 2013/2014	\$506,699,905
FY 2014/2015	\$493,800,311
FY 2015/2016	\$527,452,049
FY 2016/2017	\$496,230,590

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
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Office of the State Architect

1	1	FY16/17	M80120	Emergency Fund	\$2,000,000
				DPA- Agency Prioritized Five-Year CM Project Requests	\$2,000,000

Capitol Complex Facilities (DPA)

30	10	FY16/17		Rehabilitate Elevators, 690/700 Kipling and Grand Junction Buildings, Ph 1 of 1	\$990,000
52	14	FY16/17		Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1	\$1,288,125
89	24	FY16/17		Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 1 of 2	\$1,541,293
110	28	FY16/17		Rehabilitate Elevators, 1570 Grant Building, Ph 1 of 1	\$467,500
		FY16/17		Upgrade/Repair Restroom, Capital Complex Buildings, Ph 1 of 1	\$500,000
		FY17/18		Rehabilitate Elevators, State Services Building, Ph 1 of 1	\$121,000
		FY17/18		Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 2 of 2	\$936,541
		FY17/18		Replace Generator, Human Services Building, Ph 1 of 1	\$751,750
		FY17/18		Replace Generator, State Services Building, Ph 1 of 1	\$630,784
		FY17/18		Replace UPS Transfer Switch, 690 Kipling, Ph 1 of 1	\$202,538
		FY17/18		Upgrade/Replace HVAC System and VAV Boxes, 690 and 700 Kipling, Ph 1 of 3	\$356,813
		FY18/19		CCF Infrastructure Assessment and Repairs (Tunnels), Ph 1 of 1	\$950,000
		FY18/19		Replace the 13,200 Electrical Loop, Ph 1 of 1	\$250,000
		FY18/19		Upgrade/Replace HVAC System and VAV Boxes, 690 and 700 Kipling, Ph 2 of 3	\$750,000
		FY18/19		Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1	\$1,018,177
		FY19/20		Emergency / Life Safety Upgrades, Grand Junction Building, Ph 1 of 1	\$308,700
		FY19/20		Repair Exterior Walls and Window Leaks, 690 Kipling, Ph 1 of 2	\$1,000,000
		FY19/20		Repair Exterior Walls and Window Leaks, 700 Kipling, Ph 1 of 2	\$1,000,000
		FY19/20		Replace Fire Alarm System, State Services Building, Ph 1 of 1	\$514,500
		FY19/20		Upgrade/Replace HVAC System and VAV Boxes, 690 and 700 Kipling, Ph 3 of 3	\$750,000
		FY20/21		Exterior/Retaining Walls Structural Repairs and Marble Facade Repairs, Annex Building, Ph 1 of 2	\$1,906,320
		FY20/21		Fire System Upgrades, 690/700 Kipling Building, Ph 1 of 2	\$565,950
		FY20/21		Mechanical System Upgrade, Annex Building, Ph 1 of 1	
		FY20/21		Repair Exterior Walls and Window Leaks, 690 Kipling, Ph 2 of 2	\$987,722
		FY20/21		Repair Exterior Walls and Window Leaks, 700 Kipling, Ph 2 of 2	\$987,722
		FY20/21		Replace Exterior Doors, Windows, Caulking, Tuck Point, LSB, Ph 1 of 2	\$1,322,500
		FY20/21		Replace Fire Sprinkler System Piping, SOB, Ph 1 of 2	\$437,400
				DPA-CCF Agency Prioritized Five-Year CM Project Requests	\$20,535,335
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$69,570,319

Camp George West (DPA)

109	24	FY16/17		Repair/Upgrade/Assess Storm Drainage and Underground Utilities, Ph 1 of 1	\$495,000
		FY17/18		Northeast Area Underground Utilities Improvements and Paving, Ph 1 of 2	\$488,790
		FY17/18		Northwest Area Underground Utilities Improvements and Paving, Ph 1 of 2	\$488,790
		FY18/19		Northeast Area Underground Utilities Improvements and Paving, Ph 2 of 2	\$488,790
		FY18/19		Northwest Area Underground Utilities Improvements and Paving, Ph 2 of 2	\$488,790
		FY19/20		Southwest Area Underground Utilities Improvements and Paving, Ph 1 of 2	\$524,934

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY20/21		Southwest Area Underground Utilities Improvements and Paving, Ph 2 of 2	\$524,934
			DPA-CGW	Agency Prioritized Five-Year CM Project Requests	\$3,500,028
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$3,500,028
State Capitol Building (DPA)					
47	14	FY16/17		Rehabilitate/Restore Exterior Windows and Facade, Ph 1 of 3	\$1,180,000
102	24	FY16/17		Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 of 3	\$1,464,000
		FY17/18		Rehabilitate/Restore Exterior Windows and Façade, Ph 2 of 3	\$1,180,000
		FY17/18		Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 2 of 3	\$1,464,000
		FY18/19		Rehabilitate/Restore Exterior Windows and Façade, Ph 3 of 3	\$1,180,000
		FY18/19		Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 3 of 3	\$1,464,000
		FY18/19		Replace Tunnel Roof, Short Tunnel, Capitol, Ph 1 of 3	\$1,312,099
		FY19/20		Repair/Restoration, Hardscape, Capitol Site, Ph 1 of 2	\$1,654,485
		FY19/20		Replace Tunnel Roof, Short Tunnel, Capitol, Ph 2 of 3	\$1,312,099
		FY19/20		Upgrade Emergency Lighting Circuits, Ph 1 of 2	\$1,620,068
		FY20/21		Assessment, HVAC and Electrical System, Capitol, Ph 1 of 1	\$1,584,670
		FY20/21		Capitol Carpet and Draperies Replacement, Ph 1 of 1	\$135,503
		FY20/21		Refurbish Capitol Interior Hallways, Ph 1 of 1	\$1,814,475
		FY20/21		Renovate State Capitol First Floor Lights, Ph 1 of 1	\$585,193
		FY20/21		Renovate/Refinish Capitol Doors and Woodwork, Ph 1 of 1	\$1,334,150
		FY20/21		Repair/Restoration, Hardscape, Capitol Site, Ph 2 of 2	\$1,654,485
		FY20/21		Replace Tunnel Roof, Short Tunnel, Capitol, Ph 3 of 3	\$1,312,099
		FY20/21		Stair Entrance Repairs, North, South, and West Sides, Ph 1 of 1	\$2,000,000
		FY20/21		Upgrade Emergency Lighting Circuits, Ph 2 of 2	\$1,620,068
			DPA-SCB	Agency Prioritized Five-Year CM Project Requests	\$25,871,394
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$103,780,064
Department of Agriculture - Zuni & Insectary					
		FY17/18		Insectary Upgrade, Palisade, Ph 1 of 1	\$431,607
		FY19/20		Restroom/Water Supply Improvements, Agricultural Complex, Ph 1 of 1	\$125,000
			CDA	Agency Prioritized Five-Year CM Project Requests	\$556,607
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$556,607
State Fair - Pueblo (CDA)					
54	14	FY16/17	2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 3	\$1,013,203
		FY17/18	2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 3 of 3	\$1,057,325
		FY18/19		Replace Five HVAC Units on Event Center Building, Ph 1 of 1	\$850,000
		FY19/20		Re-Asphalt 50% Carnival Lot, Ph 1 of 1	\$1,100,000
		FY20/21		Re-Asphalt 50% Carnival Lot, Ph 1 of 1	\$1,100,000
			CDA-CSF	Agency Prioritized Five-Year CM Project Requests	\$5,120,528
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$6,600,816

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Department of Corrections					
4	4	FY16/17		Suppression Systems Improvements, CCF, Ph 1 of 2	\$782,647
18	6	FY16/17		Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1	\$1,870,550
22	8	FY16/17		Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 1	\$798,180
36	12	FY16/17		Replace Fire Alarm System, AVCF, Ph 1 of 1	\$634,780
39	12	FY16/17		Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1	\$590,958
58	14	FY16/17		Primary Electrical System Improvements, CTCF, Ph 1 of 4	\$987,939
65	15	FY16/17	2015-187M14	Critical Roof Replacement, SCF, Ph 2 of 2	\$711,719
85	21	FY16/17		Replace Boiler and Combustion Controls, FCF, Ph 1 of 1	\$844,376
88	21	FY16/17		Replace Roof, CCF, Ph 1 of 1	\$1,055,043
100	24	FY16/17		Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 1 of 2	\$698,474
		FY17/18		BVCC Critical Security Improvements to Segregation Units, Ph 1 of 1	\$872,100
		FY17/18		CTCF Cellhouse 3 Critical Security Replacement, Ph 1 of 1	\$1,378,944
		FY17/18		DRDC Primary Electric and Generator Repair and Replacement, Ph 1 of 2	\$967,500
		FY17/18		DWCF Electronic Security Replacement, Ph 1 of 1	\$1,282,500
		FY17/18		FCF Living Unit 6 Toilet & Shower Critical Improvements, Ph 1 of 1	\$1,206,887
		FY17/18		Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 2 of 2	\$537,087
		FY17/18		LCF Replace Roofs, Ph 1 of 2	\$1,898,100
		FY17/18		Primary Electrical System Improvements, CTCF, Ph 2 of 4	\$1,387,023
		FY17/18		SCCF DHS Valve Replacement, Ph 1 of 1	\$244,139
		FY17/18		SCF Fire Alarm Repair and Replace, Ph 1 of 1	\$2,000,000
		FY17/18		TCF Roof Replacement, Ph 1 of 1	\$1,145,345
		FY18/19		AVCF Chilled Water Loop Repair and Replacement, Ph 1 of 1	\$920,567
		FY18/19		CTCF Cellhouse 1 and Education Building HVAC Replacement and Repair, Ph 1 of 1	\$1,005,480
		FY18/19		DRDC Primary Electric and Generator Repair and Replacement, Ph 2 of 2	\$990,000
		FY18/19		DWCF & DRDC Central Plant Boilers and Electrical Service Equipment Repair and Replacement, Ph 1 of 1	\$728,973
		FY18/19		FCF Fire Alarm Replacement, Ph 1 of 1	\$2,000,000
		FY18/19		FCF Roof Replacement, Administration & Living Unit, Ph 1 of 3	\$925,421
		FY18/19		LCF Replace Roofs, Ph 2 of 2	\$2,000,000
		FY18/19		LVCF Roof Replacement, Ph 1 of 2	\$714,977
		FY18/19		Primary Electrical System Improvements, CTCF, Ph 3 of 4	\$1,063,141
		FY18/19		Suppression Systems Improvements, CCF, Ph 2 of 2	\$1,033,643
		FY18/19		YOS Improvements to Living Units, Master Control, and Food Services, Ph 1 of 1	\$946,973
		FY19/20		ACC Roof, HVAC & Controls Replacement, Ph 1 of 1	\$1,433,271
		FY19/20		BVMC Roof, HVAC and Controls Replacement, Ph 1 of 1	\$1,741,071
		FY19/20		CTCF Cellhouse 3 and Infirmary Roof Replacement, Ph 1 of 1	\$1,385,100
		FY19/20		DCC and RCC Roof HVAC and Controls Replacement, Ph 1 of 1	\$2,000,000
		FY19/20		FCF Living Unit 6 Toilet & Shower Critical Improvements, Ph 2 of 2	\$1,237,058
		FY19/20		FCF Roof Replacement, Administration & Living Unit, Ph 2 of 3	\$1,000,863
		FY19/20		FMCC Roof, HVAC & Controls Replacement, Ph 1 of 1	\$1,433,271
		FY19/20		LVCF Roof Replacement, Ph 2 of 2	\$495,107
		FY19/20		Primary Electrical System Improvements, CTCF, Ph 4 of 4	\$1,086,016
		FY19/20		SCCF Chiller Replacement, Ph 1 of 1	\$872,100
		FY20/21		CTCF Waste lines Replacement, Ph 1 of 1	\$1,487,700
		FY20/21		DCC WWTP Pond Liner Replacement, Ph 1 of 1	\$1,795,500

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		FY20/21		FCF Roof Replacement, Administration & Living Unit, Ph 3 of 3	\$1,051,650
		FY20/21		LVCF Repair, Replace & Improve Perimeter Security, Intercom System, Ph 1 of 1	\$1,377,918
		FY20/21		RCC Water Source and Treatment System Replacement, Ph 1 of 1	\$2,000,000
		FY20/21		SCF Living Unit Roof, HVAC and Controls Replacement, Ph 1 of 2	\$1,875,220
		FY20/21		SCF Living Unit Roof, HVAC and Controls Replacement, Ph 1 of 2	\$1,648,782
		FY20/21		TCF Roof, HVAC and Controls Replacement, Ph 1 of 1	\$1,433,271
CDOC				Agency Prioritized Five-Year CM Project Requests	\$59,577,364
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$226,979,009

Colorado School for the Deaf and Blind

33	12	FY16/17		Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1	\$1,139,615
78	20	FY16/17		Replace North Side Steam Line, Ph 1 of 2	\$356,420
119	36	FY16/17		Remove Underground Storage Tank, Ph 1 of 1	\$139,397
		FY17/18		Repair/Upgrade HVAC, Hubert Work Gymnasium, Ph 1 of 1	\$1,250,000
		FY17/18		Replace North Side Steam Line, Ph 2 of 2	\$276,940
		FY18/19		HVAC Upgrade, Early Education Center, Ph 1 of 1	\$820,000
		FY18/19		Plumbing and Waste Line Replacement, Administration, Ph 1 of 1	\$150,000
		FY18/19		Roof Replacement and Repair, Ph 1 of 2	\$550,000
		FY19/20		HVAC Upgrades, Administration Building, Ph 1 of 1	\$975,000
		FY19/20		Repair/Upgrade Underground Utilities, Ph 1 of 2	\$475,000
		FY19/20		Roof Replacement and Repair, Ph 2 of 2	\$575,000
		FY20/21		Repair/Upgrade Underground Utilities, Ph 2 of 2	\$475,000
		FY20/21		Stairwell Enclosure, West Hall, Ph 1 of 1	\$125,000
		FY20/21		Window Replacement, West Hall, Ph 1 of 1	\$475,000
CDE-CSDB				Agency Prioritized Five-Year CM Project Requests	\$7,782,372
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$38,437,430

Colorado Talking Book Library

104	24	FY16/17		Replace Roof and Repair Parking Lot Water Drainage, Colorado Talking Book Library, Ph 1 of 1	\$364,200
CDE-CTBL				Agency Prioritized Five-Year CM Project Requests	\$364,200
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$364,200

Department of Public Health and Environment

105	24	FY16/17		Roof Replacement, Laboratory Building, Ph 1 of 1	\$1,443,429
		FY17/18		Boiler Replacement, Laboratory Building, Ph 1 of 1	\$100,000
		FY18/19		Replace Chiller, Laboratory Building, Ph 1 of 1	\$520,000
		FY19/20		Fire Life Safety Upgrade/Replacement, Argo Water Treatment Facility, Ph 1 of 1	\$100,000
		FY20/21		Continuous Air Monitoring Program 2150 Broadway Facility, Air Conditioner Replacement, Ph 1 of 1	\$25,000
CDPHE				Agency Prioritized Five-Year CM Project Requests	\$2,188,429
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$2,188,429

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History Colorado					
5	4	FY16/17	2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3	\$405,689
41	12	FY16/17		ADA Accessibility, Safety, and Exterior Upgrades, Grant Humphreys Mansion, Ph 1 of 2	\$269,596
		FY17/18		ADA Accessibility, Safety, and Exterior Upgrades, Grant Humphreys Mansion, Ph 2 of 2	\$335,784
		FY17/18		Georgetown Mining and Railroad Park, High Bridge Painting, Ph 1 of 1	\$784,000
		FY17/18	M09014	Regional Museum Security, Life Safety Upgrades, Ph 2 of 2	\$416,600
		FY18/19		Fort Garland Geoexchange Heating Upgrades, Ph 1 of 1	\$482,527
		FY18/19		Georgetown Loop Railroad Right of Way, Parking Lot Repairs. Ph 1 of 1	\$300,000
		FY18/19		Roof Replacements at North and Lowry, Ph 1 of 1	\$1,500,000
		FY18/19		Upgrade Mechanical, El Pueblo History Museum, Ph 1 of 1	\$415,000
		FY19/20		Upgrades to Byers-Evans House, Ph 1 of 1	\$256,900
		FY20/21		Upgrades and Repairs to the Silver Plume Depot and Rail Yard Site, Ph 1 of 1	\$375,000
CDHE-CHS				Agency Prioritized Five-Year CM Project Requests	\$5,541,096
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$22,197,523

University of Colorado Denver

21	8	FY16/17		Fire Detection System Replacement, 400 Building Series, Ph 1 of 1	\$742,193
38	12	FY16/17		Replace Electrical Switchgear, Building 500, Ph 1 of 3	\$690,989
73	16	FY16/17	2015-097M14	Building 500 Elevator Code Deficiencies and Repairs, Ph 2 of 3	\$379,059
77	18	FY16/17		Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 of 5	\$766,892
90	24	FY16/17		Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1	\$456,306
		FY17/18		Building 402, Sewer Improvements, Ph 1 of 1	\$155,610
		FY17/18	2015-097M14	Building 500 Elevator Code Deficiencies and Repairs, Ph 3 of 3	\$389,089
		FY17/18		Building 500 Perimeter Heating System Upgrade, Ph 1 of 3	\$1,822,800
		FY17/18		Building 500 South Wing Window Replacement, Ph 1 of 1	\$1,361,475
		FY17/18		Replace Electrical Switchgear, Building 500, Ph 2 of 3	\$693,362
		FY17/18		Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 2 of 5	\$425,597
		FY18/19		Building 400, Windows and Exteriors, Ph 1 of 1	\$359,375
		FY18/19		Building 402, Window Improvements, Ph 1 of 1	\$286,520
		FY18/19		Building 406, Window Improvements, Ph 1 of 1	\$286,520
		FY18/19		Building 500 East Wing Window Replacement, Ph 1 of 1	\$1,616,000
		FY18/19		Building 500 Perimeter Heating System Upgrade, Ph 2 of 3	\$1,995,000
		FY18/19		Replace Electrical Switchgear, Building 500, Ph 3 of 3	\$805,613
		FY18/19		Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 3 of 5	\$716,646
		FY19/20		Building 401, Exterior Repairs and HVAC, Ph 1 of 1	\$213,150
		FY19/20		Building 500 Perimeter Heating System Upgrade, Ph 3 of 3	\$1,530,900
		FY19/20		Building 500 West Wing Window Replacement, Ph 1 of 1	\$1,616,000
		FY19/20		Building 500, HVAC Temperature Control Upgrade, Ph 1 of 1	\$463,000
		FY19/20		Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 4 of 5	\$1,006,921
		FY20/21		Bldg 533 and 534, AHU Replacement, Ph 1 of 1	\$245,000

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		FY20/21		Building 407, Improvements, Exterior Repairs, Ph 1 of 1	\$147,875
		FY20/21		Building 500 North Wing Window Replacement, Ph 1 of 1	\$1,636,000
		FY20/21		Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 5 of 5	\$610,320
CDHE-UCD				Agency Prioritized Five-Year CM Project Requests	\$21,418,212
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$54,854,866

University of Colorado at Boulder

2	4	FY16/17	2016-055M15	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 2 of 2	\$793,198
14	6	FY16/17	2015-081M14	Campus Fire Sprinkler Upgrades, Ph 3 of 5	\$754,965
28	10	FY16/17	2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 2 of 2	\$677,019
37	12	FY16/17		Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3	\$1,277,234
67	15	FY16/17		Exterior Concrete Repairs, Engineering Center, Ph 1 of 1	\$619,330
82	21	FY16/17		HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 of 4	\$1,448,121
		FY17/18	2015-081M14	Campus Fire Sprinkler Upgrades, Ph 4 of 5	\$98,316
		FY17/18		Fire Sprinkler and HVAC Upgrades, Education Building, Ph 2 of 3	\$1,662,531
		FY17/18		HVAC Upgrades and Controls, Electrical Engineering Center, Ph 2 of 4	\$1,344,821
		FY17/18		Renovate HVAC, Porter, Ph 1 of 2	\$1,003,672
		FY17/18		Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1	\$817,685
		FY17/18		Upgrade HVAC and Controls, ECAE, Ph 1 of 3	\$834,000
		FY17/18		Upgrade HVAC Controls, Muenzinger, Ph 1 of 4	\$648,450
		FY17/18		Upgrade HVAC, Science Learning Lab, Ph 1 of 2	\$1,190,512
		FY18/19	2015-081M14	Campus Fire Sprinkler Upgrades, Ph 5 of 5	\$705,312
		FY18/19		Fire Sprinkler and HVAC Upgrades, Education Building, Ph 3 of 3	\$732,272
		FY18/19		HVAC Upgrades and Controls, Electrical Engineering Center, Ph 3 of 4	\$1,609,056
		FY18/19		Ramaley HVAC Upgrades, Ph 1 of 3	\$1,334,240
		FY18/19		Renovate HVAC, Porter, Ph 2 of 2	\$1,003,672
		FY18/19		UCB Roofing Upgrades, Ph 1 of 3	\$1,028,788
		FY18/19		Upgrade HVAC and Controls, ECAE, Ph 2 of 3	\$833,000
		FY18/19		Upgrade HVAC Controls, Muenzinger, Ph 2 of 4	\$1,194,857
		FY18/19		Upgrade HVAC, Science Learning Lab, Ph 2 of 2	\$554,717
		FY19/20		Elevator Upgrades, Ph 1 of 2	\$286,825
		FY19/20		HVAC Upgrades and Controls, Electrical Engineering Center, Ph 4 of 4	\$1,628,467
		FY19/20		Ramaley HVAC Upgrades, Ph 2 of 3	\$1,334,240
		FY19/20		UCB Roofing Upgrades, Ph 2 of 3	\$1,028,788
		FY19/20		Upgrade HVAC and Controls, ECAE, Ph 3 of 3	\$833,000
		FY19/20		Upgrade HVAC Controls, Muenzinger, Ph 3 of 4	\$1,194,857
		FY20/21		Elevator Upgrades, Ph 2 of 2	\$286,825
		FY20/21		Ramaley HVAC Upgrades, Ph 3 of 3	\$1,334,240
		FY20/21		UCB Roofing Upgrades, Ph 3 of 3	\$1,090,515
		FY20/21		Upgrade HVAC Controls, Muenzinger, Ph 4 of 4	\$1,081,450
CDHE-UCB				Agency Prioritized Five-Year CM Project Requests	\$32,264,975
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$443,780,370

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University of Colorado at Colorado Springs					
32	12	FY16/17		Replace RTUs and Roof, University Hall, Ph 1 of 4	\$912,378
87	21	FY16/17		Milling, Asphalt Overlay, and Curb/Gutter/Drain Pan Replacement, Mountain Lion Way, Ph 1 of 1	\$235,205
		FY17/18		Columbine Hall Roof Replacement, Ph 1 of 1	\$476,274
		FY17/18		Elevator Restoration for Four Building, Ph 1 of 1	\$314,800
		FY17/18		Replace RTUs and Roof, University Hall, Ph 2 of 4	\$491,309
		FY18/19		Install Fire Sprinklers, Library & El Pomar Center, Ph 1 of 1	\$638,578
		FY18/19		Repair HVAC, Campus Service Building, Ph 1 of 1	\$122,352
		FY18/19		Replace Generator, Columbine Hall, Ph 1 of 1	\$63,250
		FY18/19		Replace RTUs and Roof, University Hall, Ph 3 of 4	\$647,155
		FY18/19		Replacement of Cooling Tower and Return Air System, Columbine Hall, Ph 1 of 1	\$290,742
		FY19/20		Engineering Building Chillers, Ph 1 of 1	\$478,804
		FY19/20		Repair Exterior Building Envelope, Engineering Building, Ph 1 of 1	\$424,792
		FY19/20		Replace RTUs and Roof, University Hall, Ph 4 of 4	\$355,475
		FY19/20		University Hall Building Generator, Ph 1 of 1	\$93,500
		FY20/21		Cragmoor Hall Roof Replacement, Ph 1 of 1	\$104,715
		FY20/21		Install Fire Sprinklers, Cragmoor Hall, Ph 1 of 1	\$117,372
		FY20/21		Mt. Lion Way Soils Wall Replacement, Ph 1 of 1	\$522,180
		FY20/21		Replace North Section Roof, Dwire Hall, Ph 1 of 1	\$259,807
				CDHE-UCCS Agency Prioritized Five-Year CM Project Requests	\$6,548,688
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$37,048,919

Colorado State University

16	6	FY16/17	M13016	Repair College Lake Dam, Ph 2 of 2	\$344,708
25	8	FY16/17		HVAC Upgrades, Chemistry Building, Ph 1 of 1	\$800,865
29	10	FY16/17		Flood Protection in Tunnels and Heating Plant, Main Campus, Ph 1 of 1	\$321,860
31	12	FY16/17		Replacement of Mechanical System, Bioenvironmental Research Building, Ph 1 of 2	\$589,977
53	14	FY16/17		Replace/Repair Failing Walls, Pickett Center, Ph 1 of 2	\$943,285
70	16	FY16/17		Upgrade Vivarium HVAC, Pathology Building, Ph 1 of 1	\$196,052
81	21	FY16/17		Replace Obsolete Building Automation Control System, Ph 1 of 1	\$1,109,501
86	21	FY16/17		Upgrade HVAC System, Moby Arena, Ph 1 of 2	\$1,048,513
93	24	FY16/17		Replace West Roof, Painter Center, Ph 1 of 1	\$157,351
96	24	FY16/17		Replace Steam Heating System, Shepardson, Ph 1 of 1	\$917,911
		FY16/17		Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1	\$1,061,308
		FY16/17		Replace Roof, A & B Wings, Engineering Building, Ph 1 of 1	\$583,404
		FY17/18		Deconstruct Canopies and Pedestrian Bridge, LSC, Ph 1 of 1	\$220,000
		FY17/18		Moby B&C Wings Primary HVAC Replacement, Ph 1 of 1	\$2,000,000
		FY17/18		Replace Card Access System, IDRC, Ph 1 of 1	\$609,958
		FY17/18		Replace Deteriorated Exterior Lighting, Main Campus, Ph 1 of 4	\$500,000
		FY17/18		Replace Electric Service, Foothills Campus, XCEL Substation to West Meter Point, Ph 1 of 1	\$991,928
		FY17/18		Replace Primary HVAC System, Fum McGraw, Ph 1 of 1	\$2,000,000
		FY17/18		Replace/Repair Failing Walls, Pickett Center, Ph 2 of 2	\$918,679
		FY17/18		Replacement of Mechanical System, Bioenvironmental Research Building, Ph 2 of 2	\$1,176,737
		FY17/18		Upgrade Campus Door Locking System, Ph 1 of 4	\$1,000,000

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		FY17/18		Upgrade HVAC System, Moby Arena, Ph 2 of 2	\$1,046,205
		FY17/18		Upgrade Sanitary Sewer Lines, Ph 1 of 3	\$750,000
		FY18/19		Repair/Replace Roofs, Various Buildings, Ph 1 of 3	\$1,000,000
		FY18/19		Replace Air Handlers, Chemistry, Ph 1 of 2	\$1,000,000
		FY18/19		Replace Deteriorated Exterior Lighting, Main Campus, Ph 2 of 4	\$500,000
		FY18/19		Replace Deteriorated Mechanical Systems, Anatomy Zoology, Ph 1 of 3	\$1,500,000
		FY18/19		Replace Deteriorated Mechanical Systems, Microbiology, Ph 1 of 3	\$1,500,000
		FY18/19		Replace Deteriorated Mechanical Systems, Painter, Ph 1 of 3	\$1,500,000
		FY18/19		Replace Deteriorated Mechanical Systems, Physiology, Ph 1 of 3	\$1,500,000
		FY18/19		Replace Electric Service, Foothills Campus, West Meter Point to Engineering Research Center, Ph 1 of 1	\$1,125,276
		FY18/19		Upgrade Campus Door Locking System, Ph 2 of 4	\$1,000,000
		FY18/19		Upgrade Sanitary Sewer Lines, Ph 2 of 3	\$750,000
		FY19/20		Repair/Replace Roofs, Various Buildings, Ph 2 of 4	\$1,000,000
		FY19/20		Repairs to the Steam and Condensate Utility Systems, Ph 1 of 2	\$1,500,000
		FY19/20		Replace Air Handlers, Chemistry, Ph 2 of 2	\$1,000,000
		FY19/20		Replace Deteriorated Exterior Lighting, Main Campus, Ph 3 of 4	\$500,000
		FY19/20		Replace Deteriorated Mechanical Systems, Anatomy Zoology, Ph 2 of 3	\$1,000,000
		FY19/20		Replace Deteriorated Mechanical Systems, Engineering Research Center, Ph 1 of 2	\$1,500,000
		FY19/20		Replace Deteriorated Mechanical Systems, Microbiology, Ph 2 of 3	\$1,000,000
		FY19/20		Replace Deteriorated Mechanical Systems, Painter, Ph 2 of 3	\$1,500,000
		FY19/20		Replace Deteriorated Mechanical Systems, Pathology, Ph 1 of 2	\$1,000,000
		FY19/20		Replace Deteriorated Mechanical Systems, Physiology, Ph 2 of 3	\$1,000,000
		FY19/20		Upgrade Campus Door Locking System, Ph 3 of 4	\$1,000,000
		FY19/20		Upgrade Sanitary Sewer Lines, Ph 3 of 3	\$500,000
		FY20/21		Repair/Replace Deteriorated Roads and Sidewalks, Main Campus, Ph 1 of 1	\$1,275,600
		FY20/21		Repair/Replace Roofs, Various Buildings, Ph 3 of 3	\$1,000,000
		FY20/21		Repairs to the Steam and Condensate Utility Systems, Ph 2 of 2	\$1,500,000
		FY20/21		Replace Deteriorated Exterior Lighting, Main Campus, Ph 4 of 4	\$500,000
		FY20/21		Replace Deteriorated Mechanical Systems, Anatomy Zoology, Ph 3 of 3	\$1,000,000
		FY20/21		Replace Deteriorated Mechanical Systems, Engineering Research Center, Ph 2 of 2	\$1,500,000
		FY20/21		Replace Deteriorated Mechanical Systems, Microbiology, Ph 3 of 3	\$1,000,000
		FY20/21		Replace Deteriorated Mechanical Systems, Painter, Ph 3 of 3	\$1,500,000
		FY20/21		Replace Deteriorated Mechanical Systems, Pathology, Ph 2 of 2	\$1,000,000
		FY20/21		Replace Deteriorated Mechanical Systems, Physiology, Ph 3 of 3	\$1,000,000
		FY20/21		Upgrade Campus Door Locking System, Ph 4 of 4	\$1,000,000
				CDHE-CSU Agency Prioritized Five-Year CM Project Requests	\$55,439,118
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$435,863,460

Colorado State University - Pueblo

44	14	FY16/17	M13019	Roof Replacement Art/Music/Music Classroom, Ph 2 of 2	\$796,070
106	24	FY16/17		Boiler Replacements, Eight Buildings, Ph 1 of 2	\$531,850
		FY17/18		Boiler Replacements, Eight Buildings, Ph 2 of 2	\$695,000
		FY17/18	2012-064M14	Campus and Building Security System, Ph 3 of 3	\$900,000
		FY17/18		Replace Campus Water Lines, Ph 1 of 1	\$660,626
		FY18/19		Campus Roadways/Overlays, Ph 1 of 2	\$600,000

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		FY19/20		Campus Roadways/Overlays, Ph 2 of 2	\$600,000
		FY19/20		Campus Structural Repairs/Safety, Ph 1 of 2	\$800,000
		FY20/21		Campus Structural Repairs/Safety, Ph 2 of 2	\$800,000
CDHE-CSU-P				Agency Prioritized Five-Year CM Project Requests	\$6,383,546
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$8,128,380
Fort Lewis College					
23	8	FY16/17		Pedestrian ADA Accessibility and Safety Improvements, Campus, Ph 1	\$650,911
66	15	FY16/17		Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2	\$240,500
		FY17/18		Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 2 of 2	\$970,321
		FY18/19		Aquatic Center Roof Replacement, Ph 1 of 1	\$530,000
		FY18/19		Rehabilitate Deteriorated Stadium Facility, Ph 1 of 1	\$738,108
		FY18/19		Repair/Replace Mechanical and Electrical Systems Berndt Hall East, Ph 1 of 1	\$518,868
		FY19/20		Repair/Replace Mechanical Systems, Noble Hall, Ph 1 of 1	\$715,000
		FY19/20		Replace Roof Noble Hall, Ph 1 of 1	\$470,000
		FY20/21		West Sidewalk Extension Pedestrian Safety Improvements, Ph 1 of 1	\$652,500
		FY20/21		Whalen Gymnasium HVAC Replacement, Ph 1 of 1	\$420,000
CDHE-FLC				Agency Prioritized Five-Year CM Project Requests	\$5,906,208
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$48,516,092
University of Northern Colorado					
3	4	FY16/17	2015-075M14	Fire Sprinkler Upgrades, Six Buildings, Ph 3 of 3	\$1,126,460
27	10	FY16/17		Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1	\$996,364
42	12	FY16/17		Replace Boiler #3, Heating Plant, Ph 1 of 2	\$1,528,254
		FY17/18		Fire Sprinkler Upgrades, Frasier and Gunter, Ph 1 of 2	\$1,438,264
		FY17/18		Frasier Tunnel System Abatement and Insulate, Ph 1 of 1	\$600,000
		FY17/18		Replace Boiler #3, Heating Plant, Ph 2 of 2	\$1,183,009
		FY18/19		Door and Window Replacement, Frasier Hall, Ph 1 of 1	\$1,269,708
		FY18/19		Fire Sprinkler Upgrades, Frasier and Gunter, Ph 2 of 2	\$659,833
		FY18/19		McKee Chiller Replacement, Ph 1 of 1	\$750,000
		FY19/20		Michener Chiller Replacement, Ph 1 of 1	\$750,000
		FY19/20		Repair/Replace HVAC Systems, Carter Hall and Kepner Hall, Ph 1 of 2	\$1,000,000
		FY19/20		Replace Interior and Exterior Doors and Hardware, McKee Hall, Ph 1 of 1	\$508,250
		FY20/21		Repair/Replace HVAC Systems, Carter Hall and Kepner Hall, Ph 2 of 2	\$975,000
		FY20/21		Upgrade Architectural Finishes, Carter Hall, Ph 1 of 1	\$1,284,000
		FY20/21		Upgrade Architectural Finishes, McKee Hall, Ph 1 of 1	\$1,284,000
CDHE-UNC				Agency Prioritized Five-Year CM Project Requests	\$15,353,142
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$61,812,411
Adams State University					
24	8	FY16/17		Upgrade HVAC, Music Building, Ph 1 of 1	\$1,514,508
59	14	FY16/17		Roof Replacement, Various Buildings, Ph 1 of 2	\$282,948
92	24	FY16/17		Replace Sidewalk Curb and Gutter, Ph 1 of 2	\$517,916

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		FY17/18		Replacement of Sidewalk Curb and Gutter, Ph 2 of 2	\$439,050
		FY17/18		Roof Replacement, Various Buildings, Ph 2 of 2	\$501,785
		FY18/19		Switchgear Fuse Replacement, Ph 1 of 2	\$750,000
		FY19/20		Switchgear Fuse Replacement, Ph 2 of 2	\$750,000
		FY20/21		Rex Field Bleachers Repairs, Ph 1 of 1	\$990,000
		FY20/21		Upgrade Campus Restroom Facilities, Ph 1 of 1	\$200,000
				CDHE-ASU Agency Prioritized Five-Year CM Project Requests	\$5,946,207
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$19,032,257

Colorado Mesa University

68	15	FY16/17		Repair Roof, Horace Wubben Hall, Ph 1 of 1	\$428,824
76	18	FY16/17		Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1	\$495,128
107	24	FY16/17		Replace Roof, Fine Arts, Ph 1 of 1	\$271,854
116	30	FY16/17		Replace Roof, Admissions Offices, Ph 1 of 1	\$212,168
		FY17/18		Replace Roof, Housing Offices, Ph 1 of 1	\$207,000
		FY17/18		Replace Roof, Science Center, Ph 1 of 1	\$507,352
		FY18/19		Campus Exterior Door Security System, Ph 1 of 1	\$769,039
		FY18/19		Replace Roof, Lowell/Heiny Hall, Ph 1 of 1	\$267,028
		FY19/20		Lowel Heiny Hall System Control & HVAC Upgrade, Ph 1 of 1	\$480,650
		FY19/20		Saunders Fieldhouse Basketball Standards Replacement, Ph 1 of 1	\$208,281
		FY20/21		Moss Performing Arts System Control and HVAC Upgrade, Ph 1 of 1	\$1,057,746
				CDHE-CMU Agency Prioritized Five-Year CM Project Requests	\$4,905,070
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$7,206,973

Western State Colorado University

12	5	FY16/17		Replace HVAC System, Hurst Hall, Ph 1 of 1	\$1,651,869
91	24	FY16/17		Repair/Replace Roofing System, Six Buildings, Ph 1 of 3	\$510,181
		FY17/18		Boiler Replacement, Borick and Kelley Halls, Ph 1 of 1	\$250,000
		FY17/18		Building Stucco Repair, Crawford, PWG, and Library, Ph 1 of 1	\$300,000
		FY17/18		Repair/Replace Parking Lots/Streets and Sidewalks, Ph 1 of 2	\$300,000
		FY17/18		Repair/Replace Roofing System, Six Buildings, Ph 2 of 3	\$518,439
		FY18/19		Accessibility Improvements, Ph 1 of 1	\$210,000
		FY18/19		Energy Efficiency Upgrades, Ph 1 of 1	\$640,000
		FY18/19		Repair/Replace Parking Lots, Chipeta and Mears, Ph 1 of 1	\$550,000
		FY18/19		Repair/Replace Roofing System, Six Buildings, Ph 3 of 3	\$312,520
		FY19/20		PWG Boiler Replacement, Ph 1 of 1	\$950,000
		FY20/21		Irrigation System Upgrades, Ph 1 of 1	\$250,000
		FY20/21		Repair/Replace Parking Lots/Streets and Sidewalks, Ph 2 of 2	\$250,000
				CDHE-WSCU Agency Prioritized Five-Year CM Project Requests	\$6,693,009
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$20,119,730

Colorado School of Mines

13	5	FY16/17	2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 4	\$343,275
35	12	FY16/17	2014-070M14	Campus Steam Branch Repairs, Ph 2 of 3	\$312,498
79	20	FY16/17		Campus Chiller Repairs, Ph 1 of 1	\$629,579

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
115	30	FY16/17		Repairs to Building Envelope, Lakes Library, Ph 1 of 1	\$430,843
		FY17/18	M11004	Campus Primary Electrical Repairs, Ph 3 of 4	\$448,834
		FY17/18	2014-070M14	Campus Steam Branch Repairs, Ph 3 of 3	\$184,471
		FY17/18		Chauvenet HVAC Replacement, Ph 1 of 3	\$605,000
		FY17/18	2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 3 of 4	\$989,564
		FY18/19		Brown Hall HVAC Replacement, Ph 1 of 2	\$764,660
		FY18/19	M11004	Campus Primary Electrical Repairs, Ph 4 of 4	\$530,143
		FY18/19		Chauvenet HVAC Replacement, Ph 2 of 3	\$625,000
		FY18/19		Guggenheim HVAC Replacement, Ph 1 of 3	\$229,000
		FY18/19	2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 4 of 4	\$307,583
		FY19/20		Brown Hall HVAC Replacement, Ph 2 of 2	\$691,346
		FY19/20		Chauvenet HVAC Replacement, Ph 3 of 3	\$650,000
		FY19/20		Guggenheim HVAC Replacement, Ph 2 of 3	\$707,310
		FY20/21		Campus Roof Replacement, Ph 1 of 1	\$270,000
		FY20/21		Guggenheim HVAC Replacement, Ph 3 of 3	\$1,060,965
				CDHE-CSM Agency Prioritized Five-Year CM Project Requests	\$9,780,071
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$51,357,558

Auraria Higher Education Center

15	6	FY16/17		Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3	\$578,643
20	8	FY16/17	M13049	Tenth Street Pedestrian Corridor ADA Improvements, Ph 3 of 3	\$588,988
57	14	FY16/17		Arts 191 Telecom EPO Replacement, Ph 1 of 2	\$262,445
95	24	FY16/17		Replace/Repair North Chiller Plant Chilled Water Lines, Ph 1 of 1	\$349,452
		FY17/18		Arts 191 Telecom EPO Replacement, Ph 2 of 2	\$406,793
		FY17/18		King Center Fire Alarm System, Ph 1 of 1	\$1,000,000
		FY17/18		Replace Transformers, Five Facilities, Ph 1 of 1	\$850,000
		FY17/18		Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3	\$351,921
		FY18/19		Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, Ph 1 of 1	\$200,000
		FY18/19		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 1 of 4	\$554,332
		FY18/19		Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 3 of 3	\$362,468
		FY18/19		Restore Ninth Street Historic Park Houses and St. Cajetans Center Exteriors/Partial Roof, Ph 1 of 2	\$988,863
		FY19/20		PE/Events Center Building Various System Replacement and Repairs, Ph 1 of 2	\$630,469
		FY19/20		Repair Building Exteriors Campus, Ph 1 of 3	\$827,441
		FY19/20		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 2 of 4	\$566,843
		FY19/20		Restore Ninth Street Historic Park Houses and St. Cajetans Center Exteriors/Partial Roof, Ph 2 of 2	\$439,800
		FY20/21		PE/Events Center Building Various System Replacement and Repairs, Ph 2 of 2	\$895,346
		FY20/21		Repair Building Exteriors Campus, Ph 2 of 3	\$897,279
		FY20/21		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 3 of 4	\$618,504
		FY20/21		Replace Floor Coverings Campus, Ph 1 of 1	\$584,837
		FY20/21		The Boulder Creek 1976 Building HVAC Improvements, Ph 1 of 1	\$420,000
				CDHE-AHEC Agency Prioritized Five-Year CM Project Requests	\$12,374,424

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Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory) \$32,679,934

Arapahoe Community College

46	14	FY16/17		Roof Replacement, South Building, Ph 1 of 1	\$892,068
74	16	FY16/17		Repair/Upgrade Automotive Classroom, Annex Building, Ph 1 of 1	\$742,808
		FY17/18		Gym/Fitness Center and Restroom Repairs, Annex Bldg, Ph 1 of 1	\$485,206
		FY19/20		Gasoline Tank Removal/Waste Oil Tank Retrofit, Ph 1 of 1	\$750,000
		FY20/21		Irrigation System Replacement, Grounds, Ph 1 of 1	\$500,000
				CDHE-ACC Agency Prioritized Five-Year CM Project Requests	\$3,370,082

Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory) \$3,370,082

Colorado Northwestern Community College

60	15	FY16/17		Replace HVAC System, Allred-Real Building, Rangely Campus, Ph 1 of 1	\$321,490
		FY17/18		Repair and Replacement of Campus Sidewalk, Rangely Campus, Ph 1 of 1	\$250,000
		FY17/18		Structural Repairs, McLaughlin, Rangely Campus, Ph 1 of 1	\$500,000
		FY18/19		Hefley Roof Replacement, Rangely Campus, Ph 1 of 1	\$250,000
		FY18/19		Window Replacement, McLaughlin, Rangely Campus, Ph 1 of 1	\$750,000
		FY19/20		Campus Stormwater Management Repairs, Rangely Campus, Ph 1 of 1	\$350,000
		FY19/20		McLaughlin Electrical Upgrades, Rangely Campus, Ph 1 of 1	\$200,000
		FY20/21		Window Replacement, Johnson, Rangely Campus, Ph 1 of 1	\$500,000
				CDHE-CNCC Agency Prioritized Five-Year CM Project Requests	\$3,121,490

Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory) \$11,693,581

Front Range Community College

10	4	FY16/17		Upgrade Campus Exterior and Interior Security, Westminster and Larimer Campuses, Ph 1 of 1	\$1,037,689
34	12	FY16/17		Replace Central Plant, Westminster Campus, Ph 1 of 3	\$1,220,000
83	21	FY16/17		Upgrade Campus Security and Life Safety Infrastructure Systems, Westminster and Larimer Campuses, Ph 1 of 1	\$1,194,635
117	32	FY16/17		Modernize/Upgrade Three Elevators, Westminster Campus, Ph 1 of 1	\$378,103
		FY17/18		Replace Central Plant, Westminster Campus, Ph 2 of 3	\$1,563,841
		FY17/18		Replace Roofing and RTUs, Harmony Library, Larimer Campus, Ph 1 of 1	\$1,500,000
		FY17/18		Replace Roofing and RTUs, Challenger Point Building, Larimer Campus, Ph 1 of 1	\$643,000
		FY18/19		Repair Structural Deficiencies, East Wing, Westminster Campus, Ph 1 of 1	\$265,000
		FY18/19		Replace Central Plant, Westminster Campus, Ph 3 of 3	\$699,848
		FY18/19		Replace Roofing and RTUs, Blanca Peak Building, Larimer Campus, Ph 1 of 1	\$939,000
		FY18/19		Upgrade Controls and Replace RTU and Roof, East Wing, Westminster Campus, Ph 1 of 1	\$873,520
		FY19/20		Replace Roofing and RTUs, Red Cloud Peak Larimer Campus, Ph 1 of 1	\$692,000
		FY20/21		Exterior Doors and Window Replacement, Westminster Campus, Ph 1 of 1	\$600,000
		FY20/21		Roof Replacement, Westminster Campus, Ph 1 of 3	\$1,195,857
		FY20/21		Roof Replacement, Westminster Campus, Ph 2 of 3	\$1,195,857
				CDHE-FRCC Agency Prioritized Five-Year CM Project Requests	\$13,998,350

Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory) \$13,998,350

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Lamar Community College					
61	15	FY16/17		Modernize Walkway Lighting, North Campus, Ph 1 of 1	\$300,084
111	28	FY16/17		Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, Ph 1 of 2	\$958,925
		FY17/18		Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, Ph 2 of 2	\$716,028
		FY18/19		Building Access Control, Bowman and Betz, Ph 1 of 1	\$375,000
		FY18/19		Resurface Parking Lots/Frontage Road, Ph 1 of 1	\$566,245
		FY19/20		Replace Unit Ventilators, Pneumatic Controls/Devises, Drain Lines, Bowman and Trustees, Ph 1 of 1	\$659,998
		FY20/21		Replace Window/Curtainwall, Bowman, Ph 1 of 1	\$681,051
CDHE-LCC				Agency Prioritized Five-Year CM Project Requests	\$4,257,331
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$6,834,539
Morgan Community College					
71	16	FY16/17		Replace Campus Irrigation System, Ph 1 of 1	\$881,639
		FY17/18		Replace Damaged Sidewalks, Repair Campus Roadways, Ph 1 of 1	\$630,018
		FY18/19		Replace/Upgrade RTU and Controls Upgrade; Spruce, Elm, and Aspen Halls, Ph 1 of 1	\$678,725
		FY19/20		Repair Drainage and Improve ADA Access, Ph 1 of 1	\$813,100
		FY20/21		300 Main Street Building Repairs, Ph 1 of 1	\$64,624
CDHE-MCC				Agency Prioritized Five-Year CM Project Requests	\$3,068,106
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$3,068,106
Northeastern Junior College					
6	4	FY16/17		Install Electronic Door Access System and Camera System, Ph 1 of 2	\$467,500
72	16	FY16/17	2015-101M14	Replace Campus Main Transformers, Ph 2 of 2	\$121,482
		FY17/18		Install Electronic Door Access System and Camera System, Ph 2 of 2	\$525,500
		FY18/19		Accessibility Improvement Project, Ph 1 of 2	\$387,300
		FY18/19		South HVAC Replacement, Walker Hall, Ph 1 of 1	\$550,000
		FY19/20		Accessibility Improvement Project, Ph 2 of 2	\$701,250
		FY20/21		HVAC Upgrades and Roof Replacement, North Campus, Ph 1 of 1	\$500,000
		FY20/21		HVAC Upgrades, Chiller Replacement, Walker Hall North, Ph 1 of 1	\$650,500
CDHE-NJC				Agency Prioritized Five-Year CM Project Requests	\$3,903,532
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$3,903,532
Otero Junior College					
7	4	FY16/17		Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2	\$647,500
		FY17/18		Repair/Upgrade Campus Security Access and Electronic Locks, Ph 2 of 2	\$500,000
		FY18/19		Improve Campus Storm Water and Flood Control, Ph 1 of 1	\$650,000
		FY19/20		Repair/Upgrade Gym Locker Room HVAC, Ph 1 of 1	\$500,000
		FY20/21		Replacement of Campus HVAC Tunnel Line, Ph 1 of 1	\$350,000
CDHE-OJC				Agency Prioritized Five-Year CM Project Requests	\$2,647,500
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$6,102,710

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Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
Pikes Peak Community College					
8	4	FY16/17		Security Upgrades, Doors and Electronic Access System, Centennial & Rampart Range Campuses, Ph 1 of 1	\$1,071,012
48	14	FY16/17		Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1	\$777,251
64	15	FY16/17		Fire Sprinkler System Improvements, Centennial Campus and Downtown Studio, Ph 1 of 2	\$967,621
103	24	FY16/17		Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1	\$1,061,876
		FY17/18		Fire Sprinkler System Improvements, Centennial Campus and Downtown Studio, Ph 2 of 2	\$543,649
		FY17/18		Replace Chiller, Rampart Range Campus, Ph 1 of 1	\$524,783
		FY17/18		Upgrade HVAC Distribution and Controls, Centennial Campus, Ph 1 of 4	\$1,129,206
		FY18/19		Repair/Upgrade East Side Landscaping, ADA Compliance, Centennial Campus, Ph 1 of 1	\$616,000
		FY18/19		Upgrade Electrical System, Centennial Campus, Ph 1 of 1	\$1,067,000
		FY18/19		Upgrade HVAC Distribution and Controls, Centennial Campus, Ph 2 of 4	\$1,279,686
		FY19/20		Parking & Roadwork Improvements, Centennial and Rampart Range Campuses, Ph 1 of 2	\$1,461,109
		FY19/20		Replace Emergency Power Generators, Centennial & Rampart Range Campuses, Ph 2 of 2	\$632,500
		FY19/20		Upgrade HVAC Distribution and Controls, Centennial Campus, Ph 3 of 4	\$1,615,407
		FY20/21		HVAC Controls Upgrades, Rampart Range Campus, Ph 1 of 1	\$550,000
		FY20/21		Mass Notification System, Centennial Campus, Ph 1 of 1	\$495,000
		FY20/21		Parking & Roadwork Improvements, Centennial and Rampart Range Campuses, Ph 2 of 2	\$798,810
		FY20/21		Upgrade HVAC Distribution and Controls, Centennial Campus, Ph 4 of 4	\$1,928,732
CDHE-PPCC				Agency Prioritized Five-Year CM Project Requests	\$16,519,642
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$16,519,642
Pueblo Community College					
9	4	FY16/17		Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2	\$913,208
80	20	FY16/17		Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1	\$636,551
97	24	FY16/17		Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1	\$365,700
		FY17/18		Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2	\$962,550
		FY17/18		Drainage Facility Improvements, Fremont Campus, Ph 1 of 1	\$447,000
		FY17/18		Repair Structural Deficiencies, GATC Building, Pueblo Campus, Ph 1 of 1	\$650,000
		FY18/19		Repair/Replace Waste Water System and Fix Structural Floor Supports Industrial Wing, SCCCW campus, Ph 1 of 1	\$465,000
		FY18/19		Replace Roof, Main Building, SCCCW campus, Ph 1 of 1	\$565,000
		FY19/20		Replace Roof System, CA Building, Pueblo Campus, Ph 1 of 1	\$325,000
		FY19/20		Replace Shop Drain System, Automotive Wing, Pueblo Campus, Ph 1 of 1	\$235,000
		FY20/21		Demolition of Four Stone Buildings, Fremont Campus, Ph 1 of 1	\$750,000
		FY20/21		Replace Roof System, Fremont Campus, Ph 1 of 1	\$485,000
CDHE-PCC				Agency Prioritized Five-Year CM Project Requests	\$6,800,009
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$10,828,369
Red Rocks Community College					
45	14	FY16/17		Replace Roof on Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1	\$573,925

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Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
98	24	FY16/17		Repair/Replace Electrical Service, Ph 1 of 1	\$282,300
		FY17/18		Install Building Access System and Doors, Ph 1 of 1	\$620,000
		FY17/18		Install Security System and Cameras, Ph 1 of 1	\$286,630
		FY18/19		Repair Stairs, Decks, Lakewood Campus, Ph 1 of 1	\$681,330
		FY18/19		Replace RTU's, Lakewood Campus, Ph 1 of 1	\$565,700
		FY19/20		Replace existing Fire Panel CTC Bldg, Ph 1 of 1	\$295,840
		FY19/20		Replace Roof on ISOD Building, Arvada Campus, Ph 1 of 1	\$322,410
		FY20/21		Replace East End Roof, Lakewood Campus, Ph 1 of 1	\$910,400
		FY20/21		Upgrade existing Annunciation panel, Ph 1 of 1	\$165,770
CDHE-RRCC				Agency Prioritized Five-Year CM Project Requests	\$4,704,305
Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)					\$5,678,929

Trinidad State Junior College

56	14	FY16/17		Improvements to the HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1	\$1,710,460
		FY17/18		Repair/Replace HVAC System, Scott Gym, Ph 1 of 1	\$1,200,000
		FY18/19		Replace Windows/Boiler, Davis Building, Ph 1 of 1	\$1,400,000
		FY19/20		Replace Berg/Scott Gym Roof, Ph 1 of 1	\$680,000
		FY19/20		Replace Electrical Infrastructure and Transformers, Ph 1 of 1	\$1,600,000
		FY20/21		President's House Doors, Windows, Access Repairs, Ph 1 of 1	\$170,000
		FY20/21		Repair Campus Streets/Parking Lots, Ph 1 of 1	\$700,000
CDHE-TSJC				Agency Prioritized Five-Year CM Project Requests	\$7,460,460
Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)					\$9,202,848

Colorado Community College System at Lowry

40	12	FY16/17		Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1	\$1,566,244
63	15	FY16/17		Replace Chiller, Building 903, Ph 1 of 1	\$481,194
84	21	FY16/17		Replace Roof, Building 697, Ph 1 of 1	\$295,054
94	24	FY16/17		Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1	\$366,974
114	30	FY16/17		Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1	\$314,205
		FY17/18		Install New Boilers, Chillers, AHUs, and Upgrade the Controls, Building 999, Ph 1 of 1	\$716,650
		FY17/18		Replace Boiler/Air Handler/Upgrade Controls, Building 753, Ph 1 of 1	\$925,750
		FY17/18		Replace Roof, Building 859, Ph 1 of 1	\$750,000
		FY17/18		Replace Roof, Building 999, Ph 1 of 1	\$115,750
		FY17/18		Upgrade HVAC, Building 905, Ph 1 of 1	\$993,346
		FY17/18		Upgrade Security Systems and Door Hardware, Campus, Ph 1 of 4	\$500,000
		FY18/19		Repave Streets, Lowry Campus, Ph 1 of 3	\$1,200,000
		FY18/19		Replace Roof, Building 758, Ph 1 of 1	\$900,000
		FY18/19		Upgrade HVAC, Building 849, Ph 1 of 1	\$835,000
		FY18/19		Upgrade HVAC, Building 859, Ph 1 of 1	\$500,000
		FY18/19		Upgrade HVAC, Building 863, Ph 1 of 1	\$650,000
		FY18/19		Upgrade Security Systems and Door Hardware, Campus, Ph 2 of 4	\$500,000
		FY19/20		Repave Streets, Lowry Campus, Ph 2 of 3	\$1,150,000
		FY19/20		Replace Roof, Building 840, Ph 1 of 1	\$115,000
		FY19/20		Replace Roof, Building 849, Ph 1 of 1	\$650,000
		FY19/20		Replace Roof, Building 905, Ph 1 of 1	\$650,000

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY19/20		Replace Roof, Building 967, Ph 1 of 2	\$310,000
		FY19/20		Upgrade Security Systems and Door Hardware, Campus, Ph 3 of 4	\$500,000
		FY20/21		Repave Streets, Lowry Campus, Ph 3 of 3	\$1,850,000
		FY20/21		Replace Roof, Building 863, Ph 1 of 1	\$650,000
		FY20/21		Replace Roof, Building 901, Ph 1 of 1	\$650,000
		FY20/21		Replace Roof, Building 903, Ph 1 of 1	\$650,000
		FY20/21		Replace Roof, Building 959, Ph 1 of 1	\$650,000
		FY20/21		Update Water Infrastructure, Ph 1 of 3	\$500,000
		FY20/21		Upgrade HVAC, Building 901, Ph 1 of 1	\$950,000
		FY20/21		Upgrade HVAC, Building 959, Ph 1 of 1	\$900,000
		FY20/21		Upgrade Security Systems and Door Hardware, Campus, Ph 4 of 4	\$500,000
CDHE-CCCS				Agency Prioritized Five-Year CM Project Requests	\$22,285,167
Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)					\$23,102,960

Department of Human Services

11	4	FY16/17		Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3	\$1,005,918
26	10	FY16/17	M13052	Upgrade Building Automation System, Ph 3 of 3	\$512,062
43	14	FY16/17	2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$1,044,775
49	14	FY16/17		Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1	\$974,857
62	15	FY16/17	2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 2 of 3	\$1,329,022
75	16	FY16/17		Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 of 3	\$1,026,292
101	24	FY16/17		Upgrades to HVAC Systems, Group Homes, Regional Centers, Ph 1 of 2	\$956,252
108	24	FY16/17		Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3	\$1,058,786
112	28	FY16/17		Repair/Replace Roofs and HVAC Systems, GJRC, Ph 1 of 3	\$875,544
118	32	FY16/17		Replace HVAC Equipment, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 1 of 1	\$840,349
		FY16/17		Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 of 3	\$1,140,379
		FY16/17		Repair/Replace Roofs, DYC, North Central District, Ph 1 of 2	\$991,918
		FY16/17		Replace Deteriorated Roofing Systems, CMHIFL, Ph 1 of 2	\$997,710
		FY16/17		Update Fire Alarm Systems and Monitoring, WRRRC, Ph 1 of 2	\$942,640
		FY17/18		Facilities Operating System Upgrades, Ph 1 of 1	\$465,990
		FY17/18		HVAC/Mechanical Replacements, ZPYSC, PYSC, & SCYSC, Ph 1 of 1	\$1,086,880
		FY17/18		Repair/Replace Ash Convey System and Baghouse Filter, Heat Plant, CMHIP, Ph 1 of 2	\$1,996,110
		FY17/18		Repair/Replace Elevators (1st Tier), CMHIP, Ph 2 of 3	\$1,087,054
		FY17/18		Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 2 of 3	\$1,078,868
		FY17/18	2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 3 of 3	\$1,564,948
		FY17/18		Repair/Replace Roofs (1st Tier), CMHIP, Ph 2 of 3	\$1,062,765
		FY17/18		Repair/Replace Roofs and HVAC Systems, GJRC, Ph 2 of 3	\$1,112,862
		FY17/18	2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$1,296,544
		FY17/18		Repair/Replace Roofs, DYC, North Central District, Ph 2 of 2	\$1,021,521
		FY17/18		Replace Chillers and Upgrade Air Handlers, MWFYSC and PVYSC, Ph 1 of 1	\$952,820
		FY17/18		Replace Deteriorated Campus Infrastructure System, Area A, CMHIFL,	\$1,096,587

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Ref. No.	Request Score	Project Year	Project M #	Project Title, Phase	Requested Amount
				Ph 1 of 3	
		FY17/18		Replace Deteriorated Campus Infrastructure System, Area B, CMHIFL, Ph 1 of 3	\$1,314,993
		FY17/18		Replace Deteriorated Roofing Systems, CMHIFL, Ph 2 of 2	\$983,562
		FY17/18		Update Fire Alarm Systems and Monitoring, WRRRC, Ph 2 of 2	\$497,817
		FY17/18		Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3	\$1,036,470
		FY17/18		Upgrade Secondary Electrical Upgrades, GJRC, Ph 1 of 1	\$225,000
		FY17/18		Upgrades to HVAC Systems, Group Homes, Regional Centers, Ph 2 of 2	\$993,930
		FY18/19		Group Home Interior Improvements, PRC, Ph 1 of 2	\$1,002,116
		FY18/19		Repair/Replace Elevators (1st Tier), CMHIP, Ph 3 of 3	\$824,597
		FY18/19		Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 3 of 3	\$1,078,858
		FY18/19		Repair/Replace Roofs (1st Tier), CMHIP, Ph 3 of 3	\$1,347,522
		FY18/19		Repair/Replace Roofs and HVAC Systems, GJRC, Ph 3 of 3	\$645,940
		FY18/19		Replace Building HVAC Systems, Bldg 125, CMHIP, Ph 1 of 1	\$495,000
		FY18/19		Replace Deteriorated Campus Infrastructure System, Area A, CMHIFL, Ph 2 of 3	\$1,096,587
		FY18/19		Replace Deteriorated Campus Infrastructure System, Area B, CMHIFL, Ph 2 of 3	\$1,314,993
		FY18/19		Replace Deteriorated Campus Infrastructure System, Area C, CMHIFL, Ph 1 of 3	\$1,297,851
		FY18/19		Replace Heating HW Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL, Ph 1 of 7	\$982,661
		FY18/19		Replace Hospital Flooring, Lettered Buildings, CMHIFL, Ph 1 of 2	\$893,917
		FY18/19		Replace Roads, Utility Infrastructure (Tier 1), CMHIP, Ph 1 of 5	\$1,681,924
		FY18/19		Upgrade Electronic Security Systems, Four DYC Centers, Ph 3 of 3	\$912,496
		FY18/19		Upgrade Utility Infrastructure, GJRC, DC, Ph 1 of 3	\$335,000
		FY19/20		Group Home Interior Improvements, PRC, Ph 2 of 2	\$835,097
		FY19/20		Repair/Replace Fire Protection Systems, NCD, GYSC, LMYSC, Ph 1 of 1	\$500,000
		FY19/20		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 1 of 4	\$1,028,292
		FY19/20		Repair/Replace Toilet/Shower Fixtures and Finishes, Tier 1, DYC, Ph 1 of 1	\$400,000
		FY19/20		Repair/Replace Toilet/Shower Fixtures and Upgrade Interiors, DYC, Ph 1 of 1	\$1,214,645
		FY19/20		Replace Deteriorated Campus Infrastructure System, Area A, CMHIFL, Ph 3 of 3	\$1,096,587
		FY19/20		Replace Deteriorated Campus Infrastructure System, Area B, CMHIFL, Ph 3 of 3	\$1,314,993
		FY19/20		Replace Deteriorated Campus Infrastructure System, Area C, CMHIFL, Ph 2 of 3	\$1,297,851
		FY19/20		Replace Gym Floors, NCD-SD, SCYSC, ZPYSC, PYSC, LMYSC, MVYSC, Ph 1 of 1	\$550,000
		FY19/20		Replace Heating HW Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL, Ph 2 of 7	\$1,859,527
		FY19/20		Replace Hospital Flooring, Lettered Buildings, CMHIFL, Ph 2 of 2	\$893,917
		FY19/20		Replace Irrigation System for Group Homes and PRC, Ph 1 of 2	\$823,229
		FY19/20		Replace Roads, Utility Infrastructure (Tier 1), CMHIP, Ph 2 of 5	\$1,681,923
		FY19/20		Structural Repairs, Interior Finish Repairs, Developmental Center, Ph 1 of 1	\$75,000
		FY19/20		Upgrade Utility Infrastructure, GJRC, DC, Ph 2 of 3	\$235,000
		FY20/21		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 2 of 4	\$1,059,327
		FY20/21		Replace Deteriorated Campus Infrastructure System, Area C, CMHIFL, Ph 3 of 3	\$1,297,851
		FY20/21		Replace Heating HW Water and Sanitary Sewer Lines in Existing Hospital	\$1,859,527

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
				Buildings, CMHIFL, Ph 3 of 7	
		FY20/21		Replace Irrigation System for Group Homes and PRC, Ph 2 of 2	\$920,714
		FY20/21		Replace Roads, Utility Infrastructure (Tier 1), CMHIP, Ph 3 of 5	\$1,681,924
		FY20/21		Upgrade Utility Infrastructure, GJRC, DC, Ph 3 of 3	\$285,000
			CDHS	Agency Prioritized Five-Year CM Project Requests	\$67,391,091
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$113,641,184

Department of Military and Veterans Affairs

17	6	FY16/17		Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2	\$667,130
50	14	FY16/17		Envelope Repairs, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1	\$349,100
113	30	FY16/17		Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1	\$495,290
		FY17/18		Roof, Plumbing and HVAC Repairs, Lighting and Code Compliance Upgrades, Buckley AFB, Ph 1 of 2	\$350,000
		FY17/18		Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 2 of 2	\$271,210
		FY18/19		Pueblo Organizational Paving, Drainage, and Security Lighting, Ph 1 of 1	\$200,000
		FY18/19		Roof, Plumbing and HVAC Repairs, Lighting and Code Compliance Upgrades, Buckley AFB, Ph 2 of 2	\$162,500
		FY19/20		Envelope, HVAC Systems Repair, Code Compliance Upgrades Durango Readiness Centers, Ph 1 of 1	\$700,000
			DMVA	Agency Prioritized Five-Year CM Project Requests	\$3,195,230
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$18,422,330

Department of Public Safety

69	15	FY16/17		Repairs/Upgrades to Mechanical and Electrical Systems, Three CSP Field Offices, Ph 1 of 1	\$740,300
		FY17/18		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Montrose Facility, Ph 1 of 1	\$400,000
		FY18/19		Repairs to Mechanical, HVAC, Electrical Systems Support Services, Two Building, CGW, Ph 1 of 1	\$600,000
		FY19/20		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Broomfield Facility, Ph 1 of 1	\$400,000
		FY20/21		Repairs CGW and Field Offices Interior and Garages Exterior, CSP Facility, Ph 1 of 1	\$325,000
			CDPS	Agency Prioritized Five-Year CM Project Requests	\$2,465,300
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$2,465,300

Department of Revenue

51	14	FY16/17	M13062	Replace HVAC System, 1881 Pierce, Ph 3 of 4	\$1,048,523
99	24	FY16/17		Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1	\$266,200
		FY17/18	M13062	Replace HVAC System, 1881 Pierce, Ph 4 of 4	\$589,665
		FY17/18		Restroom ADA Upgrades, Ph 1 of 1	\$425,000
		FY17/18		Upgrade/Replace Outdated Landscape Sprinkler System, Ph 1 of 1	\$341,114
		FY18/19		Repair/Replacement of Concrete Sidewalks and Parking Lots, Ph 1 of 3	\$1,055,844
		FY19/20		Repair/Replacement of Concrete Sidewalks and Parking Lots, Ph 2 of 3	\$879,135
		FY20/21		Abate Asbestos, Ph 1 of 1	\$100,000
		FY20/21		Repair/Replacement of Concrete Sidewalks and Parking Lots, Ph 3 of 3	\$1,271,338

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY20/21		Replace Electrical main switch gear and Motor Control Center, Ph 1 of 1	\$1,500,000
			DOR	Agency Prioritized Five-Year CM Project Requests	\$7,476,819
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$7,476,819

Office of Information Technology

19	8	FY16/17	2015-079M14	Replace Microwave Site Towers - B Group, Ph 3 of 3	\$1,072,335
55	14	FY16/17	2015-120M14	Replace Microwave Site Rectifiers/Chargers, B Group, Ph 2 of 2	\$585,046
		FY17/18		Repair Fiberglass Buildings, Five Sites, Ph 1 of 3	\$202,480
		FY17/18		Replace Microwave Site Towers - C Group, Ph 1 of 3	\$1,412,070
		FY18/19		Repair Fiberglass Buildings, Five Sites, Ph 2 of 3	\$445,456
		FY18/19		Replace Microwave Site Towers - C Group, Ph 2 of 3	\$1,685,106
		FY19/20		Repair Fiberglass Buildings, Five Sites, Ph 3 of 3	\$490,000
		FY19/20		Replace Microwave Site Towers - C Group, Ph 3 of 3	\$1,623,880
			OIT	Agency Prioritized Five-Year CM Project Requests	\$7,516,373
				Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory)	\$7,516,373

Five-Year Controlled Maintenance Plan Project Requests \$496,230,810

Total Agency Total Estimated Long-term Major Maintenance Needs (per agency building inventory) \$1,958,401,029

APPENDIX C
AGENCY
CONTROLLED MAINTENANCE &
CAPITAL CONSTRUCTION
PROJECT STATUS REPORT



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS
REPORTS FOR ALL ON-GOING PROJECT APPROPRIATIONS**

DECEMBER 2015

PROJECT STATUS REPORTS

The following pages list the project status by agency for all ongoing general funded Controlled Maintenance, Capital Renewal and Capital Construction projects and cash funded Capital Construction projects (over two million dollars) as reported to the Office of the State Architect (OSA) from each agency's (state department and institution of higher education) annual Controlled Maintenance request submittal in September of 2015. Prior to submission of the requests, OSA conducts its annual agency site visits during the summer months to review progress and verify on-going and new Controlled Maintenance and Capital Renewal needs.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Exhibit L-1 Date	Exhibit L-2 Date	Comments/Status
Capitol Complex Facilities (DPA)												
2014-072M14	Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 1 of 1	\$558,800		\$0 7/1/14	\$32,773	6%	\$27,943	5%	4/1/17	6/1/17	7/1/17	In Construction
2015-105M14	Hazardous Materials Assessment & Emergency Repairs, Ph 1 of 1	\$318,000		\$0 12/31/14	\$238,487	75%	\$0	0%	4/1/18	6/30/18	8/30/18	In Start-up
2015-118M14	Rehabilitate Elevators, State Office Building, Ph 1 of 1	\$696,300		\$0 12/31/14	\$24,774	4%	\$16,000	2%	4/1/18	6/30/17	8/30/17	In Start-up
2016-053M15	Replace Sewer Vent Pipe, State Services Building, Ph 1 of 1	\$1,054,217		\$0 7/1/15	\$745,311	71%	\$715,516	68%	4/1/16	6/30/17	8/30/17	In Construction
M13059	Code Compliance and ADA Elevator Upgrades, Human Services Building, Ph 1 of 1	\$938,300		\$0 7/1/13	\$804,527	86%	\$325,386	35%	10/1/15	1/1/16	6/1/16	In Construction
M14072	Code Compliant ADA Elevators LSB, Ph 1 of 1	\$558,800		\$0 7/1/14	\$20,000	4%	\$0	0%	6/1/15	1/1/16	6/30/17	In Design
2015-047P14	Capitol Complex Leased Space Maintenance, Ph 1 of 1	\$5,400,000		\$0 7/1/14	\$2,418,153	45%	\$1,410,668	26%	7/1/16	8/1/17	8/1/17	In Design
P1321	Capitol Complex Master Plan, Ph 1 of 1	\$2,000,000		\$0 7/1/13	\$2,000,000	100%	\$1,524,381	76%	12/1/14	N/A	6/30/16	In Close-out
Camp George West (DPA)												
2015-096M14	Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1	\$193,600		\$0 7/1/14	\$53,002	27%	\$44,502	23%	10/1/15	6/30/18	8/30/18	In Construction
State Capitol Building (DPA)												
2014-074M14	Roof Replacement and Install Safety Tie-Off System, Ph 1 of 2	\$1,578,742		\$0 12/31/14	\$365,899	23%	\$108,483	7%	N/A	N/A	N/A	In Design
M08037	Security Lighting Upgrade and Controls Replacement, Ph 1 of 1	\$663,080		\$0 7/1/08	\$269,107	41%	\$266,600	40%	5/1/10	1/1/16	1/1/16	\$432,134 Funds Reduced (SB09-280), In Close Out
M11010	Critical Needs Plumbing Assessment/Repairs, Ph 1 of 1	\$632,425		\$0 7/1/11	\$631,879	100%	\$631,879	100%	7/1/12	1/1/16	1/1/16	In Close-Out
M12023	Repair/Replacement of Failing Interior Door Hardware, Ph 1 of 1	\$290,774		\$0 7/1/12	\$115,526	40%	\$115,526	40%	4/1/15	5/30/15	6/30/15	In Close-out
M13058	ADA Compliant Public Restrooms and Wheelchair Lifts, Ph 1 of 1	\$971,406		\$0 7/1/13	\$774,115	80%	\$750,423	77%	5/1/16	11/20/16	12/1/16	In Construction
P1319	House and Senate Chamber Renovations, Ph 2 of 3	\$1,000,000	\$1,000,000	7/1/14	\$2,000,000	100%	\$1,531,717	77%	N/A	N/A	N/A	In Construction
P1319	House and Senate Chamber Renovations, Ph 3 of 3	\$1,000,000	\$500,000	7/1/15	\$1,466,238	98%	\$0	0%	7/1/16	2/10/17	3/10/17	In Construction
Department of Agriculture - Zuni & Insectary												
P1301	Department Office Consolidation, Ph 1 of 1	\$0	\$2,800,000	7/1/13	\$2,800,000	100%	\$2,800,000	100%	11/1/15	1/1/16	1/1/16	In Close-out
State Fair - Pueblo (CDA)												
2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3	\$992,325		\$0 12/31/14	\$58,410	6%	\$1	0%	N/A	N/A	N/A	In Design
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 3 of 3	\$988,738		\$0 7/1/13	\$65,000	7%	\$0	0%	3/1/16	5/1/16	6/1/16	In Design

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Department of Corrections

2015-012M14	Replace Failed Chiller, LVCF, Ph 1 of 1	\$757,283		\$0 7/1/14	\$573,188	76%	\$546,160	72%	5/1/15	1/1/16	3/1/17	In Design
2015-077M14	Replace Failed Boiler De-Aerator/Surge Tank, CTCF, Ph 1 of 1	\$262,275		\$0 7/1/14	\$223,934	85%	\$17,949	7%	8/1/15	10/20/16	3/1/17	In Design
2015-133M15	Replace Fire Alarm System, CSP, Ph 1 of 1	\$1,341,403		\$0 7/1/15	\$0	0%	\$0	0%	1/1/18	3/1/18	6/1/18	In Start-Up
2015-187M14	Critical Roof Replacement, SCF, Ph 1 of 2	\$984,386		\$0 7/1/14	\$0	0%	\$0	0%	11/1/15	3/1/17	6/1/17	In Design
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 3 of 4	\$922,152		\$0 7/1/13	\$922,152	100%	\$576,972	63%	1/1/16	N/A	N/A	In Close-out
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 4 of 4	\$750,388		\$0 12/31/14	\$275,548	37%	\$0	0%	1/1/18	3/1/18	6/1/18	In Construction
M10012	Critical Improvements, Cellhouse 1, CTCF, Ph 1 of 2	\$458,116		\$0 7/1/10	\$458,116	100%	\$458,116	100%	N/A	N/A	N/A	In Close Out
M12001	Door Controls Replacement, FCF, Ph 1 of 1	\$527,905		\$0 7/1/12	\$474,800	90%	\$42,224	8%	6/1/14	6/1/15	6/1/15	In Close-out
M12002	Repair/Replace Perimeter Security System, BVCC, Ph 2 of 2	\$864,325		\$0 7/1/13	\$839,806	97%	\$834,806	97%	1/1/16	1/1/16	1/1/16	In Close-out
M13001	Critical Electrical System Replacement, AVCF, Ph 1 of 3	\$1,277,931		\$0 7/1/13	\$234,984	18%	\$181,000	14%	6/1/16	9/1/16	12/1/16	In Design
M13001	Critical Electrical System Replacement, AVCF, Ph 2 of 3	\$803,704		\$0 12/31/14	\$406,925	51%	\$105,061	13%	N/A	N/A	N/A	In Design
M13001	Critical Electrical System Replacement, AVCF, Ph 3 of 3	\$1,366,672		\$0 7/1/15	\$88,333	6%	\$0	0%	1/1/18	3/1/18	6/1/18	In Start-Up
M13002	Upgrade Electronic Security Systems, SCCF, Ph 1 of 1	\$725,745		\$0 7/1/13	\$638,626	88%	\$447,421	62%	1/1/15	3/1/16	6/1/16	In Construction
M13003	Roof Replacement, AVCF, Ph 1 of 2	\$522,039		\$0 7/1/13	\$349,479	67%	\$349,479	67%	N/A	N/A	N/A	In Construction
M13003	Roof Replacement, AVCF, Ph 2 of 2	\$1,384,871		\$0 7/1/13	\$295,509	21%	\$1,200,661	87%	9/1/15	1/1/16	3/1/16	In Construction
2010-009P14	Multi-Use Support Building, Youth Offender System, Ph 1 of 1	\$4,897,755		\$0 7/1/14	\$0	0%	\$0	0%	5/1/16	6/1/16	8/1/16	In Design
2015-052P15	Close Custody Outdoor Recreation Yards, CSP, Ph 1 of 1	\$4,780,979		\$0 7/1/15	\$0	0%	\$0	0%	5/1/17	6/1/17	8/1/17	In Start-Up
P1303	Wastewater Pre-Treatment Plant, CTCF, Ph 1 of 1	\$1,648,885		\$0 7/1/13	\$1,593,484	97%	\$1,569,237	95%	4/1/15	1/1/16	6/1/16	In Close-out
P1304	Wastewater Pre-Treatment Plant, AVCF, Ph 1 of 1	\$1,448,260		\$0 7/1/13	\$1,428,540	99%	\$1,347,314	93%	12/1/14	1/1/16	6/1/16	In Close-out

Colorado School for the Deaf and Blind

2015-082M14	Campus Safety and Security, Ph 1 of 2	\$569,440		\$0 7/1/14	\$567,925	100%	\$332,646	58%	3/1/17	5/1/17	7/1/17	In Construction
2015-082M14	Campus Safety and Security, Ph 2 of 2	\$570,175		\$0 7/1/15	\$0	0%	\$0	0%	6/1/18	9/1/18	9/1/18	In Start-Up
2015-098M14	HVAC System, Stone Vocational Building, Ph 1 of 1	\$1,155,567		\$0 12/31/14	\$70,460	6%	\$62,606	5%	1/1/17	3/1/17	3/1/17	In Design
M12004	Update Fire Alarm to Addressable System, Ph 1 of 1	\$900,575		\$0 7/1/12	\$1,039,479	115%	\$476,271	53%	10/1/15	12/31/15	1/1/16	In Construction

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M13005	Replace Visual Communication and Safety System, Ph 1 of 1	\$519,058		7/1/13	\$72,992	14%	\$61,500	12%	6/1/16	9/1/16	9/1/16	In Design
2016-027P15	Jones and Palmer Halls Renovation, Ph 1 of 2	\$8,074,925		7/1/15	\$546,070	7%	\$155,403	2%	2/1/17	4/1/17	4/1/17	In Start-Up
Department of Public Health and Environment												
2015-106M14	Fire Life Safety Upgrade/Replacement, Laboratory Building, Ph 1 of 1	\$323,200		12/31/14	\$27,910	9%	\$2,048	1%	6/1/16	10/1/16	11/1/16	In Design
CC-103	North Clear Creek Water Treatment Plant, Ph 1 of 1	\$0	\$19,700,000	1/1/13	\$2,220,687	11%	\$1,256,405	6%	3/1/17	5/1/17	6/1/17	In Bidding
History Colorado												
2002-180P14	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	7/1/14	\$0	0%	\$0	0%	7/1/17	8/1/17	8/1/17	In Start-Up
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3	\$304,656		7/1/14	\$0	0%	\$0	0%	7/1/17	8/1/17	8/1/17	In Construction
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 2 of 3	\$269,782		7/1/15	\$0	0%	\$0	0%	5/1/18	8/1/18	8/1/18	In Bidding
2015-099M14	Bloom Mansion Code Upgrade, Ph 1 of 1	\$182,270		12/31/14	\$0	0%	\$0	0%	11/1/17	1/1/17	1/1/17	In Design
2015-109M14	Lebanon Mine Safety and Egress, Ph 1 of 1	\$461,974		12/31/14	\$0	0%	\$0	0%	11/1/17	1/1/17	1/1/17	In Design
M10013	Healy House Structural Reinforcement, Ph 1 of 2	\$206,250		7/1/10	\$206,250	100%	\$206,250	100%	N/A	N/A	N/A	Completed
M10013	Healy House Structural Reinforcement, Ph 2 of 2	\$147,950		7/1/12	\$8,509	6%	\$7,741	5%	3/1/15	1/1/16	12/30/15	In Close-out
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2	\$200,376		7/1/13	\$128,606	64%	\$60,813	30%	7/1/16	8/1/16	8/1/16	In Construction
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1	\$179,722		7/1/12	\$11,565	6%	\$2,441	1%	7/1/15	12/30/15	12/30/15	In Construction
M13050	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$282,647		7/1/13	\$14,200	5%	\$8,949	3%	7/1/16	8/1/16	9/1/16	In Construction
M13051	Fort Garland Adobe Stabilization, Ph 1 of 1	\$247,940		7/1/13	\$10,000	4%	\$7,176	3%	7/1/16	8/1/16	10/1/16	In Construction
2015-026P14	Lebanon Mill Dam Restoration, Ph 1 of 1	\$768,210		7/1/14	\$0	0%	\$0	0%	7/1/17	8/1/17	8/1/17	In Design
2015-027P14	Pearce McAllister Renovation, Ph 1 of 1	\$843,876		7/1/14	\$0	0%	\$0	0%	7/1/17	8/1/17	8/1/17	In Design
P0808	Ute Indian Museum, Ph 1 of 2	\$146,000		12/1/07	\$80,175	55%	\$54,996	38%	N/A	N/A	N/A	\$65,825 Funds Reduced (SB09-280), On Hold
P0808	Ute Indian Museum, Ph 2 of 3	\$2,098,598	\$250,000	7/1/08	\$0	0%	\$0	0%	N/A	N/A	N/A	\$2,098,598 Funds Reduced (SB09-280), On Hold
P0808	Ute Indian Museum, Ph 3 of 3	\$80,173	\$250,000	7/1/10	\$245,138	74%	\$219,177	66%	7/1/16	8/1/16	8/1/16	In Design
P0857	New Colorado History Museum, Ph 1 of 5	\$0	\$18,000,000	5/1/08	\$18,000,000	100%	\$18,000,000	100%	N/A	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 2 of 5	\$0	\$12,000,000	5/1/09	\$12,000,000	100%	\$12,000,000	100%	12/31/14	12/31/14	12/31/14	Completed
P0857	New Colorado History Museum, Ph 3 of 5	\$0	\$5,000,000	7/1/09	\$5,000,000	100%	\$5,000,000	100%	N/A	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 4 of 5	\$0	\$10,000,000	7/1/11	\$10,000,000	100%	\$10,000,000	100%	N/A	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 5 of 5	\$0	\$3,000,000	7/1/13	\$1,472,989	49%	\$1,165,237	39%	7/1/16	12/30/15	8/1/16	In Close Out

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P0858	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$1,000,000	9/1/08	\$999,969	100%	\$994,100	99%	8/1/11	1/1/16	2/1/15	In Close-out
P1103	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	7/1/11	\$699,600	100%	\$676,188	97%	12/31/14	1/1/16	1/1/16	In Close Out
P1204	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	7/1/12	\$609,034	87%	\$573,610	82%	5/1/15	12/30/15	12/30/15	In Close-out
P1316	GTLRR Business Capitalization Program, Ph 3 of 4	\$300,000	\$100,000	7/1/15	\$0	0%	\$0	0%	5/1/18	N/A	N/A	In Start-Up
P1316	GTLRR Business Capitalization Program, Ph 1 of 4	\$0	\$400,000	7/1/13	\$397,080	99%	\$356,688	89%	5/1/16	N/A	N/A	Completed Phase
P1316	GTLRR Business Capitalization Program, Ph 2 of 4	\$300,000	\$100,000	7/1/14	\$0	0%	\$0	0%	7/1/17	N/A	N/A	In Construction
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$2,406,789	\$400,000	7/1/13	\$206,470	7%	\$55,000	2%	7/1/16	8/1/16	8/1/16	In Construction
P1318	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	7/1/13	\$424,749	61%	\$355,092	51%	7/1/16	8/1/16	8/1/16	In Construction

University of Colorado Denver

2015-076M14	Asbestos Encapsulation, Basement Crawlspace, Building 400 Series, Ph 1 of 1	\$338,905		7/1/14	\$7,390	2%	\$0	0%	6/30/15	1/31/16	6/1/16	In Design
2015-086M14	Building 500 Storm Water and Sanitary Waste Cross Connection Violation, Ph 1 of 1	\$474,315		7/1/14	\$340,195	72%	\$24,044	5%	6/30/15	1/31/16	6/1/16	In Design
2015-097M14	Building 500 Elevator Code Deficiencies and Repairs, Ph 1 of 3	\$400,854		12/31/14	\$20,067	5%	\$0	0%	3/1/16	5/1/16	8/1/16	In Design
2016-059M15	Repair Utility Vault 3.1, Ph 1 of 1	\$216,886		7/1/15	\$53,746	25%	\$0	0%	4/1/16	6/1/16	8/1/16	In Design
M13027	Building 500 HVAC Upgrade, 2nd Floor West, 2nd Floor North, Ph 1 of 1	\$455,995		7/1/13	\$440,316	97%	\$416,339	91%	6/1/15	1/1/16	2/1/16	In Construction
15-180205	AHEC North Classroom Bldg Renovation, Ph 1 of 1	\$0	\$33,471,649	7/1/15	\$0	0%	\$0	0%	5/1/18	7/1/18	7/1/18	In Start-Up
576822	Academic Building, Ph 1 of 1	\$0	\$68,220,944	4/12	\$55,465,544	81%	\$54,996,450	81%	9/1/14	9/20/15	3/31/16	In Close-out
746553	Research 1 North Energy Conservation, Ph 1 of 1	\$0	\$5,000,000	11/1/13	\$4,689,078	94%	\$4,511,975	90%	4/9/15	12/31/15	3/31/16	In Construction
797374	Bioscience 2, Ph 1 of 1	\$0	\$36,738,916	10/1/13	\$23,903,100	65%	\$6,217,856	17%	5/1/15	7/1/15	6/1/16	In Close-out
823086	CU Denver Wellness Center, PH 1 of 1	\$0	\$42,322,143	7/1/15	\$23,104	0%	\$0	0%	5/1/18	7/1/18	7/1/18	In Start-Up
P0709	9th Avenue Remediation, Ph 1 of 1	\$0	\$17,100,000	7/1/07	\$9,817,126	57%	\$9,817,126	57%	8/1/09	TBD	TDB	Completed

University of Colorado at Boulder

2015-074M14	Improve Fire Department Access, Various Locations, Ph 1 of 1	\$164,739		7/1/14	\$0	0%	\$0	0%	9/1/15	8/1/16	1/1/17	In Design
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 1 of 5	\$790,953		7/1/14	\$677,610	86%	\$58,119	7%	10/1/15	6/1/16	2/1/17	In Start-Up
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 2 of 5	\$709,780		7/1/15	\$10,760	2%	\$0	0%	12/1/16	2/1/17	9/1/17	In Start-Up
2015-093M14	Replace Chiller and Cooling Tower, ARCE, Ph 1 of 1	\$888,073		7/1/14	\$0	0%	\$0	0%	7/1/15	2/1/16	6/1/16	In Construction
2016-055M15	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 1 of 2	\$1,002,345		7/1/15	\$0	0%	\$0	0%	7/1/16	2/1/17	6/1/17	In Start-Up
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 1 of 2	\$644,579		7/1/15	\$0	0%	\$0	0%	7/1/16	2/1/17	6/1/17	In Start-Up
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 1 of 2	\$549,280		7/1/12	\$122,273	22%	\$75,905	14%	N/A	N/A	N/A	In Construction

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M12010	Chemical Engineering Building, HVAC Upgrades, Ph 2 of 2	\$645,884		7/1/13	\$0	0%	\$0	0%	5/1/15	4/1/18	11/1/18	In Design
M12011	Repair/Replace Building Electrical Services, Ph 1 of 2	\$717,608		7/1/12	\$546,311	76%	\$36,178	5%	7/1/15	1/1/16	7/1/16	In Construction
M12011	Repair/Replace Building Electrical Services, Ph 2 of 2	\$851,433		7/1/13	\$211,340	25%	\$0	0%	3/1/15	8/1/16	1/1/17	In Construction
M13022	Mountain Research Station Wild Fire Mitigation, Ph 1 of 1	\$593,483		7/1/13	\$82,110	14%	\$70,736	12%	12/1/15	2/1/16	1/1/17	In Construction
M13023	Install Fire Sprinklers, Ekeley/Cristol Chemistry, Ph 1 of 1	\$672,188		7/1/13	\$89,902	13%	\$67,131	10%	6/1/15	2/1/16	8/1/16	In Construction
M13024	Replace Chemistry Electrical Bus Duct and Generators, Ph 1 of 1	\$782,827		7/1/13	\$715,082	91%	\$270,842	35%	2/1/15	1/1/16	7/1/17	In Construction
M13025	HVAC Upgrades, Mechanical Engineering, Ph 1 of 2	\$1,299,893		7/1/13	\$247,937	19%	\$121,104	9%	5/1/15	4/1/16	12/4/16	In Construction
M13025	HVAC Upgrades, Mechanical Engineering, Ph 2 of 2	\$1,167,768		12/31/14	\$0	0%	\$0	0%	2/1/16	4/1/16	12/1/16	In Construction
2003-29P07	Ketchum Arts & Sciences Building, Ph 1 of 1	\$11,592,712	\$1,149,528	9/12/14	\$18,555,225	146%	\$9,667,852	76%	9/1/16	4/1/16	1/1/17	In Construction
2011-018P15	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	\$15,000,000	\$13,243,179	7/1/15	\$2,853,926	10%	\$1,048,156	4%	12/1/16	8/1/17	6/1/18	In Start-Up
CP007596	Addition to Euclid Ave. Auto Park, Ph 1 of 1	\$43,000,000		7/1/14	\$5,705,205	13%	\$1,925,982	4%	7/1/16	10/1/16	9/1/17	In Design
CP007913	Wilderness Place Acquisitions & Renovation, Ph 1 of 1	\$0	\$17,949,289	8/1/14	\$2,740,857	15%	\$1,482,988	8%	10/1/15	7/1/16	3/1/17	In Start-Up
CP142463	Atmospheric Chemistry Lab Renovation, Ph 1 of 1	\$0	\$2,771,078	6/1/12	\$2,792,046	101%	\$2,677,178	97%	1/1/15	1/1/17	1/1/17	In Construction
CP142789	Student Recreation Center, Ph 1 of 1	\$0	\$63,500,000	7/1/11	\$62,956,129	99%	\$62,773,149	99%	12/1/15	2/1/16	2/1/17	In Construction
CP144260	Campus Utility System, Ph 1 of 1	\$0	\$91,000,000	7/1/11	\$84,418,058	93%	\$77,506,271	85%	3/1/15	2/1/16	1/1/17	In Close-out
CP149773	Sustainability, Energy, and Environment Complex, Ph 1 of 1	\$0	\$106,100,000	8/1/13	\$81,188,996	77%	\$19,098,700	18%	12/1/15	3/1/16	2/1/17	In Construction
CP179850	UMC Glenn Miller Ballroom Renovation, Ph 1 of 1	\$0	\$4,180,000	8/1/13	\$4,160,291	100%	\$4,030,534	96%	2/1/15	1/1/16	4/1/16	In Construction
CP187487	Athletics Complex, Ph 1 of 1	\$0	\$147,707,684	2/2/14	\$143,883,131	97%	\$107,237,585	73%	3/1/16	6/1/16	5/1/17	In Construction
CP196970	Parking Garage, Ph 1 of 1	\$0	\$24,825,000	4/2/14	\$23,748,976	96%	\$15,122,768	61%	3/1/16	6/1/16	5/1/17	In Design
N/A	Campus Data Center, Ph 1 of 1	\$0	\$11,804,828	6/1/12	\$3,501,430	30%	\$3,501,431	30%	1/1/16	3/1/16	5/1/16	In Construction
N/A	Campus Data Center, Ph 1 of 1	\$0	\$11,804,828	6/1/12	\$3,501,431	30%	\$3,501,431	30%	10/1/16	12/1/16	6/1/17	In Construction
N/A	Williams Village Bathroom Renovation, Phases 1-3, Ph 1 of 3	\$0	\$9,463,000	6/15/13	\$8,510,141	90%	\$6,484,141	69%	8/1/16	1/1/17	4/1/17	In Construction
N/A	Williams Village Bathroom Renovation, Ph 1 of 1	\$0	\$9,463,000	6/1/13	\$8,510,141	90%	\$6,484,141	69%	1/1/16	3/1/16	5/1/16	In Construction
P0802	Ekeley Sciences Middle Wing Renovation, Ph 2 of 2	\$11,559,536	\$1,284,396	7/1/08	\$0	0%	\$0	0%	11/1/14	5/16/15	1/1/16	(\$11,559,536 Funds Reduced (SB09-280), On Hold) In Close-out
P0826	Biotechnology Building Systems, Ph 1 of 1	\$0	\$160,762,604	7/1/08	\$159,133,442	99%	\$152,981,927	95%	10/1/11	2/1/14	1/1/16	In Close Out
P1310	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	\$6,021,946		7/1/13	\$4,561,422	76%	\$4,334,032	72%	11/1/14	3/1/16	8/1/16	In Close-out
PR001977	Center for Community, Ph 1 of 1	\$0	\$84,432,939	8/1/09	\$84,301,651	100%	\$84,299,252	100%	10/1/10	2/1/14	1/1/16	In Close Out
PR005711	Kitridge West Renovation, Ph 1 of 1	\$0	\$21,030,000	7/1/11	\$20,404,508	97%	\$20,133,341	96%	8/1/13	5/1/14	1/1/16	In Close Out
PR006383	Kitt Central, New Building, Ph 1 of 1	\$0	\$35,709,036	7/1/11	\$35,181,386	99%	\$34,566,896	97%	7/1/13	5/1/14	1/1/16	In Close Out
PR006389	Kittredge West Renovation, Ph 1 of 1	\$0	\$21,780,000	7/1/11	\$20,162,925	93%	\$16,821,540	77%	7/1/13	5/21/14	1/1/16	In Construction

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PR006697	Baker Hall Renovation, Ph 1 of 1	\$0	\$41,350,000	1/15/13	\$36,827,616	89%	\$34,873,182	84%	7/1/14	12/31/15	9/1/15	In Construction
PR006934	Stearns Towers Fan Coil Unit Replacement, Ph 1 of 1	\$0	\$5,900,000	3/1/12	\$4,395,513	75%	\$4,323,491	73%	5/1/14	12/31/15	3/1/16	In Construction
PR007259	Village Center Dining & Community Commons, Ph 1 of 1	\$0	\$48,900,000	6/15/13	\$6,429,602	13%	\$0	0%	11/1/16	1/1/17	6/1/17	In Start-up
University of Colorado at Colorado Springs												
2013-058M14	Hillside Stabilization Project, Ph 1 of 1	\$341,490		\$0 12/31/14	\$0	0%	\$0	0%	8/1/16	10/1/16	11/1/16	In Design
12-010	Summit Village Expansion, Ph 1 of 1	\$0	\$18,389,584	10/1/11	\$18,111,523	98%	\$18,031,539	98%	8/1/13	10/1/13	1/1/16	In Close-out
12-016	Lane Center for Academic Health Science, Ph 1 of 1	\$0	\$17,600,000	11/1/11	\$17,808,795	101%	\$17,702,965	101%	12/1/13	10/1/14	1/1/16	In Close Out
13-020	Recreation Center Expansion, Ph 1 of 1	\$0	\$16,295,000	2/1/13	\$1,582,315	10%	\$942,020	6%	9/1/15	1/1/16	7/1/16	In Construction
13-070	Stanton Parking, Ph 1 of 1	\$0	\$23,032,520	4/1/13	\$22,720,300	99%	\$19,113,130	83%	8/18/14	1/1/16	1/1/16	In Construction
14-021	Village at Alpine Valley, Ph 1 of 2	\$0	\$74,500,000	3/1/13	\$26,210,251	35%	\$4,851,465	7%	9/1/16	11/1/16	7/1/17	In Construction
14-045	North Nevada Infrastructure Ph 1, Ph 1 of 1	\$0	\$20,000,000	6/1/14	\$1,119,515	6%	\$41,387	0%	6/1/18	9/1/18	12/1/18	In Construction
P1311	Visual and Performing Arts, Ph 1 of 3	\$4,684,334	\$53,315,666	7/1/13	\$5,751	0%	\$5,751	0%	NA	NA	NA	In Construction
P1311	Visual and Performing Arts, Ph 2 of 3	\$13,281,999	\$21,413,439	7/1/14	\$3,091,691	9%	\$1,176,838	3%	2/28/18	N/A	N/A	In Design
P1311	Visual and Performing Arts, Ph 3 of 3	\$9,608,699	\$10,980,000	7/1/15	\$0	0%	\$0	0%	9/1/18	7/1/18	7/1/18	In Start-Up
Colorado State University												
2015-073M14	Replace Obsolete Fire Alarm, Various Buildings, Ph 1 of 2	\$753,948		\$0 7/1/14	\$636,295	84%	\$372,748	49%	8/1/16	12/1/16	12/1/16	In Construction
2015-073M14	Replace Obsolete Fire Alarm, Various Buildings, Ph 2 of 2	\$967,301		\$0 7/1/15	\$0	0%	\$0	0%	8/1/17	12/1/17	12/1/17	In Start-Up
2015-078M14	Replace Deteriorated Natural Gas Lines, Main Campus, Ph 1 of 1	\$592,150		\$0 7/1/14	\$423,057	71%	\$147,987	25%	8/1/16	12/1/16	12/1/16	In Construction
2015-103M14	Replace Deteriorated Domestic Water Lines, Main Campus, Ph 1 of 1	\$761,381		\$0 12/31/14	\$81,288	11%	\$0	0%	8/1/17	12/1/17	12/1/17	In Design
2015-112M14	Critical Life Safety Elevator Upgrades, Nine Buildings, Ph 1 of 1	\$616,463		\$0 7/1/14	\$557,684	90%	\$225,283	37%	8/1/16	12/1/16	12/1/16	In Construction
M13016	Repair College Lake Dam, Ph 1 of 1	\$352,000		\$0 7/1/13	\$17,008	5%	\$3,100	1%	12/1/16	3/1/17	8/1/17	In Construction
2009-020P14	Chemistry Building Addition, Ph 1 of 3	\$15,000,000		\$0 9/12/14	\$4,489,971	30%	\$3,038,982	20%	10/1/17	12/1/17	6/1/18	In Construction
2009-020P14	Chemistry Building Addition, Ph 2 of 3	\$23,694,678	\$5,400,000	7/1/15	\$0	0%	\$0	0%	10/1/17	12/1/17	6/1/18	In Design
N/A	Engineering II, Ph 1 of 1	\$0	\$67,000,000	12/1/10	\$66,442,697	99%	\$66,442,967	99%	8/1/14	1/1/16	1/1/16	In Close Out
N/A	Animal Sciences Renovation, Ph 1 of 1	\$0	\$15,068,373	3/2/12	\$14,268,977	95%	\$14,036,180	93%	3/1/15	12/31/15	3/1/16	In Close-out
N/A	Eddy Hall Revitalization, Ph 1 of 1	\$0	\$12,535,756	1/2/12	\$12,340,284	98%	\$12,131,306	97%	5/1/15	12/31/15	3/1/16	In Close-out
N/A	Aggie Village North Redevelopment, Ph 1 of 1	\$0	\$119,627,376	12/13	\$107,618,481	90%	\$34,794,788	29%	9/1/16	12/1/16	4/1/17	In Construction
N/A	Agricultural Education Center, Ph 1 of 1	\$0	\$3,300,000	6/1/14	\$3,222,753	98%	\$1,846,704	56%	12/1/15	6/1/16	12/1/16	In Construction
N/A	UCA Fine Arts Addition, Ph 1 of 1	\$0	\$3,000,000	3/1/14	\$2,846,586	95%	\$920,880	31%	5/1/16	12/1/16	4/1/17	In Construction
N/A	Biology Building, Ph 1 of 1	\$0	\$70,000,000	9/1/15	\$53,467,732	76%	\$370,604	1%	8/15/17	12/1/17	3/1/18	In Design
N/A	Health and Exercise Science Classroom Addition, Ph 1 of 1	\$0	\$2,000,000	9/1/15	\$2,147,200	107%	\$1,813,717	91%	8/1/17	12/1/17	4/1/18	In Construction

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N/A	Ingersoll Hall Renovations, Ph 1 of 1	\$0	\$4,000,000	9/1/15	\$2,961,406	74%	\$1,703,885	43%	8/1/17	12/1/17	4/1/18	In Construction
N/A	Medical Center, Ph 1 of 1	\$0	\$59,000,000	9/1/15	\$345,704	1%	\$282,586	0%	12/1/17	3/1/18	6/1/18	In Design
N/A	Multipurpose Stadium, Ph 1 of 1	\$0	\$238,200,000	4/1/15	\$9,612,630	4%	\$9,138,417	4%	8/1/17	12/1/17	4/1/18	In Construction
N/A	Pathology Building Prion Lab Renovations, Ph 1 of 1	\$0	\$2,600,000	9/1/15	\$1,215,290	47%	\$927,549	36%	8/1/17	12/1/17	4/1/17	In Construction
N/A	Plant Environmental Research Center Relocation, Ph 1 of 1	\$0	\$7,500,000	9/1/15	\$5,341,086	71%	\$3,970,238	53%	10/1/15	2/1/16	6/1/16	In Construction
N/A	South Campus Parking Garage, Ph 1 of 1	\$0	\$21,600,000	9/1/15	\$1,156,863	5%	\$608,988	3%	8/1/16	12/1/16	3/1/17	In Design
Colorado State University - Pueblo												
2012-064M14	Campus and Building Security System, Ph 2 of 3	\$998,351		7/1/14	\$872,054	87%	\$39,692	4%	12/1/15	3/1/16	5/1/16	In Design
2015-132M15	Extend Bartley Boulevard, Ph 1 of 1	\$975,077		7/1/15	\$0	0%	\$0	0%	12/1/16	3/1/17	6/1/17	In Start-Up
M13018	HVAC Upgrades, Nursing Program Wing, Technology Building, Ph 1 of 1	\$960,660		7/1/13	\$912,445	95%	\$912,445	95%	11/1/15	3/1/16	6/1/16	In Close-out
M13019	Roof Replacement Art/Music/Music Classroom, Ph 1 of 2	\$698,270		7/1/13	\$54,110	8%	\$37,082	5%	1/1/16	3/1/16	5/1/16	In Design
P1309	General Classroom Building, Ph 1 of 1	\$16,179,939		7/1/13	\$15,503,576	96%	\$14,850,620	92%	8/1/15	12/31/15	1/1/16	In Close-out
Fort Lewis College												
2016-062M15	Replace Bleachers, Whalen Gymnasium, Ph 1 of 1	\$467,321		7/1/15	\$0	0%	\$0	0%	3/1/16	5/1/16	6/1/16	In Start-Up
M12009	Aquatic Center Equipment and Pool Life Safety Upgrades, Ph 1 of 1	\$660,000		7/1/12	\$594,609	90%	\$592,609	90%	3/31/14	12/1/14	1/1/16	In Close-out
M13020	Theater Life Safety Improvements, Ph 1 of 2	\$768,075		7/1/13	\$638,443	83%	\$472,619	62%	12/1/14	N/A	N/A	In Construction
M13020	Theater Life Safety Improvements, Ph 2 of 2	\$612,018		7/1/14	\$0	0%	\$0	0%	11/1/15	2/1/16	11/1/16	In Construction
M13021	Central Campus Storm Drainage Improvements, Ph 1 of 1	\$332,600		7/1/13	\$37,216	11%	\$23,845	7%	10/1/14	11/1/15	11/1/16	In Construction
2008-036P07	Berndt Hall Reconstruction, Ph 2 of 3	\$10,000,000		7/1/14	\$0	0%	\$0	0%	4/1/16	10/1/16	2/1/17	In Construction
2008-036P07	Berndt Hall Reconstruction, Ph 1 of 3	\$10,827,755	\$2,115,987	9/12/14	\$8,220,505	64%	\$462,165	4%	N/A	N/A	N/A	In Construction
2008-036P07	Berndt Hall Reconstruction, Ph 3 of 3	\$8,293,345	\$2,115,987	7/1/15	\$0	0%	\$0	0%	4/1/17	10/1/17	3/1/17	In Construction
University of Northern Colorado												
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 1 of 3	\$1,108,622		7/1/14	\$0	0%	\$0	0%	7/1/15	9/1/15	7/1/16	In Construction
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 2 of 3	\$633,046		7/1/15	\$0	0%	\$0	0%	7/1/16	9/1/19	7/1/17	In Design
2015-119M14	Roof Replacement, Four Buildings, Ph 1 of 1	\$842,863		12/31/14	\$0	0%	\$0	0%	10/1/16	12/1/16	1/1/17	In Bidding
2016-047P15	Campus Commons, Ph 1 of 1	\$23,000,000	\$21,030,739	7/1/15	\$0	0%	\$0	0%	9/1/17	7/1/17	8/1/17	In Design

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Adams State University												
2015- 091M14	Plachy Pool Safety Upgrades, Ph 1 of 1	\$897,510		\$0 7/1/14	\$0	0%	\$0	0%	7/1/15	1/1/16	1/1/16	In Start-Up
M13008	Life Safety Improvements, Richardson Hall Auditorium, Ph 1 of 1	\$1,234,319		\$0 7/1/13	\$1,234,319	100%	\$682,863	55%	11/1/15	1/1/16	2/1/16	In Construction
2015- 006P14	East Campus Renovation, Ph 1 of 1	\$5,843,218		\$0 9/12/14	\$0	0%	\$0	0%	1/1/17	2/1/17	3/1/17	In Start-Up
ASCFS0 905084	Auxiliary Services Project, Ph 3 of 3	\$0	\$4,750,651	4/1/12	\$3,026,259	64%	\$2,508,230	53%	8/1/15	1/1/16	1/1/16	In Construction
P1307	Richardson Hall Renovation, Ph 1 of 1	\$18,885,628		\$0 7/1/13	\$17,129,246	91%	\$8,078,716	43%	11/1/15	1/1/16	2/1/16	In Construction
Colorado Mesa University												
2011- 095M15	Replace Transformers, Ph 1 of 1	\$211,072		\$0 7/1/15	\$0	0%	\$0	0%	9/1/16	7/1/16	8/1/16	In Start-Up
2015- 092M14	Replace HVAC Tomlinson Library, Ph 1 of 1	\$909,399		\$0 7/1/14	\$0	0%	\$0	0%	11/1/15	1/1/16	1/1/16	In Construction
M13009	Campus Pedestrian/Vehicular Safety Improvements, Ph 1 of 1	\$481,758		\$0 7/1/13	\$52,125	11%	\$46,773	10%	7/1/15	1/1/16	7/1/16	In Construction
M13010	Repair Roof, Moss Performing Arts Center, Ph 1 of 1	\$632,398		\$0 7/1/13	\$458,128	72%	\$389,458	62%	8/1/15	1/1/16	7/1/16	In Construction
M13011	Replace Rooftop Unit, Wubben/Science, Ph 1 of 1	\$359,058		\$0 7/1/13	\$358,300	100%	\$29,532	8%	8/1/15	1/1/16	6/1/16	In Construction
2010- 026P14	Tomlinson Library Addition and Renovation, Ph 1 of 1	\$18,462,102	\$6,037,654	9/12/14	\$0	0%	\$0	0%	4/1/17	5/1/17	6/1/17	In Construction
2015- 007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 1 of 1	\$3,000,000		\$0 7/1/15	\$0	0%	\$0	0%	7/1/17	5/1/17	6/1/17	In Start-Up
CMU713 5-13	Maverick Center Renovation & Expansion Phase I, III, & IV, Ph 1 of 2	\$0	\$19,665,549	7/1/14	\$6,533,679	33%	\$3,867,980	20%	7/1/14	1/1/16	1/1/16	In Close-out
CMU713 9-13	Student Housing Phase VI, Ph 1 of 2	\$0	\$13,039,765	7/1/12	\$10,157,488	78%	\$10,157,488	78%	3/1/15	1/1/16	1/1/16	In Close-out
CMU715 6-14	Maverick Center Renovation & Expansion Phases II (Health Sciences Phase I - Nurse Practitioner Center), Ph 2 of 2	\$0	\$660,000	7/1/14	\$491,873	75%	\$413,866	63%	8/16/14	1/1/16	1/1/16	In Close Out
P1308	Academic Classroom II, Ph 1 of 1	\$9,791,760	\$10,000,000	7/1/13	\$19,014,896	96%	\$16,328,654	83%	9/1/14	1/1/16	1/1/16	In Close Out
Western State Colorado University												
2015- 090M14	Electronic Exterior Door Security, Ph 1 of 1	\$524,612		\$0 7/1/14	\$524,612	100%	\$0	0%	9/1/15	1/1/16	1/1/16	In Construction
2007- 133P14	Quigley Hall Renovation, Ph 1 of 1	\$25,779,853		\$0 9/12/14	\$0	0%	\$0	0%	7/30/16	8/15/16	11/30/16	In Start-Up
Colorado School of Mines												
2014- 070M14	Campus Steam Branch Repairs, Ph 1 of 3	\$663,964		\$0 12/31/14	\$56,210	8%	\$12,457	2%	1/1/18	3/1/18	6/1/18	In Design
2014- 080M14	Campus Code Upgrades, Ph 1 of 1	\$359,166		\$0 7/1/14	\$21,400	6%	\$17,010	5%	6/30/17	3/1/17	6/1/17	In Design

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2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 1 of 4	\$911,427		7/1/15	\$0	0%	\$0	0%	1/1/18	3/1/18	6/1/18	In Start-Up
M07032	Replace Failed Corroded Piping, Ph 1 of 3	\$410,730		7/1/07	\$0	0%	\$0	0%	N/A	N/A	N/A	\$410,730 Funds Reduced (SB09-280)
M11004	Campus Primary Electrical Repairs, Ph 2 of 4	\$669,130		7/1/12	\$667,218	100%	\$502,977	75%	2/1/14	6/1/15	1/1/16	In Construction
M13029	Repair/Replace Fire Alarm Systems, Ph 1 of 1	\$190,627		7/1/13	\$91,757	48%	\$91,756	48%	9/1/14	1/1/16	1/1/16	In Construction
M13031	Roof and Structural Fireproofing Repairs, Hill Hall, Ph 1 of 1	\$303,398		7/1/13	\$259,118	85%	\$240,268	79%	9/1/14	1/1/16	1/1/16	In Construction
2007-136P14	Meyer Hall Replacement, Ph 1 of 1	\$14,600,000	\$30,000,000	7/1/14	\$5,288,801	12%	\$1,765,489	4%	6/30/17	3/30/17	6/30/17	In Design
2015-009P15	Heating Plant Renovation, Ph 1	\$6,564,665	\$9,897,998	7/1/15	\$0	0%	\$0	0%	1/1/18	3/31/18	6/30/18	In Start-Up
N/A	Welcome (Visitor's) Center, Ph 1 of 1	\$0	\$11,268,000	7/1/08	\$11,141,345	99%	\$7,746,019	69%	8/1/15	12/31/15	3/1/16	In Construction
N/A	Clear Creek Athletic Complex Ph 1 of 1, Ph 1 of 1	\$0	\$24,622,592	10/1/12	\$24,524,087	100%	\$22,252,036	90%	9/1/15	1/1/16	3/1/16	In Construction
N/A	Elm Hall, Ph 1 of 1	\$0	\$34,000,000	11/1/12	\$34,391,309	101%	\$34,381,521	101%	3/1/15	12/31/15	12/31/15	In Close-out

Auraria Higher Education Center

2009-184M14	Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	\$843,776		12/31/14	\$0	0%	\$0	0%	7/1/16	9/1/16	3/1/17	In Design
2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2	\$638,693		7/1/14	\$78,800	12%	\$0	0%	4/1/15	1/1/16	1/1/16	In Design
2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 2 of 2	\$408,753		7/1/15	\$0	0%	\$0	0%	9/1/16	11/1/16	12/1/16	In Start-Up
M13049	Tenth Street Pedestrian Corridor ADA Improvements, Ph 1 of 3	\$564,901		7/1/13	\$201,504	36%	\$73,155	13%	6/1/16	7/1/16	8/1/16	In Construction
M13049	Tenth Street Pedestrian Corridor ADA Improvements, Ph 2 of 3	\$576,934		7/1/14	\$0	0%	\$0	0%	4/1/15	1/1/16	1/1/16	In Design
2015-010P14	Metro - Aviation, Aerospace, and Advanced Manufacturing Building, Ph 1 of 2	\$5,279,128		9/12/14	\$0	0%	\$0	0%	6/1/17	9/1/16	12/1/17	In Start-Up
2015-010P14	Metro - Aviation, Aerospace, and Advanced Manufacturing Building, Ph 2 of 2	\$14,720,872	\$16,404,160	7/1/15	\$0	0%	\$0	0%	12/1/17	2/1/18	3/1/18	In Start-Up
341196	Tivoli Quad, Ph 1 of 2	\$0	\$3,300,000	1/1/15	\$3,300,000	100%	\$382,192	12%	N/A	N/A	N/A	In Design
341196	Tivoli Quad, Ph 2 of 2	\$0	\$4,368,000	6/1/15	\$876,018	20%	\$0	0%	8/1/16	10/1/16	9/1/16	In Design
5SPG-1	5th Street Parking Garage, Ph 1 of 1	\$0	\$20,000,000	6/1/13	\$19,833,992	99%	\$17,174,169	86%	8/7/14	1/1/16	1/1/16	In Close Out
P1315	Auraria Library Renovation, Ph 1 of 3	\$4,000,000		7/1/13	\$3,759,847	94%	\$978,191	24%	12/2/14	1/1/16	1/1/16	In Construction
P1315	Auraria Library Renovation, Ph 2 of 3	\$17,848,307		7/1/14	\$661,443	4%	\$0	0%	6/1/15	5/1/16	11/1/16	In Design
P1315	Auraria Library Renovation, Ph 3 of 3	\$5,000,000		9/12/14	\$0	0%	\$0	0%	6/1/15	5/1/16	11/1/16	In Construction

Arapahoe Community College

2015-094M14	Replace Classroom Unit Ventilators and Chiller, North Building, Ph 1 of 1	\$742,704		7/1/14	\$713,051	96%	\$441,761	59%	1/1/16	2/1/16	3/1/16	In Construction
2015-104M14	Outside Walkway, Glass Ceiling Replacement, Ph 1 of 1	\$286,129		12/31/14	\$55,612	19%	\$18,970	7%	8/1/16	9/1/16	12/1/16	In Construction

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2016-061M15	Upgrade Campus Access Control and Monitoring, Ph 1 of 1	\$496,000		\$0 7/1/15	\$0	0%	\$0	0%	8/1/16	9/1/16	12/1/16	In Design
M12018	New Roof Installation, Main and Annex Buildings, Ph 1 of 2	\$584,125		\$0 7/1/12	\$574,400	98%	\$543,883	93%	3/1/13	9/22/14	1/1/16	In Close Out
M13041	Replace Rooftop Units, Annex and Main Building, Ph 1 of 1	\$831,185		\$0 7/1/13	\$716,615	86%	\$773,724	93%	10/1/14	4/1/15	9/1/16	In Close-out
M13042	Elevator Safety Upgrades and Motor/Control Replacement, Ph 1 of 1	\$398,833		\$0 7/1/13	\$373,831	94%	\$352,363	88%	2/20/15	3/1/16	6/1/16	In Close-out
Colorado Northwestern Community College												
2014-073M14	McLaughlin Roof Replacement, Rangely Campus, Ph 1 of 2	\$250,672		\$0 12/31/14	\$250,672	100%	\$250,672	100%	N/A	N/A	N/A	In Construction
2014-073M14	McLaughlin Roof Replacement, Rangely Campus, Ph 2 of 2	\$550,667		\$0 7/1/15	\$550,667	100%	\$550,667	100%	12/31/15	4/1/16	4/1/16	In Construction
C9102	Craig Academic Building, Ph 1 of 1	\$23,463,421		\$0 7/1/09	\$23,463,421	100%	\$23,463,421	100%	11/1/15	2/1/15	1/1/16	In Close-Out
M08026	Building Entrance Security and Access Upgrades, Rangely Campus, Ph 1 of 1	\$682,000		\$0 7/1/08	\$682,000	100%	\$581,195	85%	8/1/10	4/1/11	3/1/16	In Close Out
M12017	Weiss Roof Replacement, Rangely Campus, Ph 1 of 1	\$275,000		\$0 7/1/12	\$250,000	91%	\$235,120	85%	6/1/13	8/1/13	4/1/16	In Close-out
M13040	Roof Replacement, Yaeger Building, Rangely Campus, Ph 1 of 1	\$175,000		\$0 7/1/13	\$175,000	100%	\$82,500	47%	1/1/15	4/1/16	4/1/16	In Construction
C9102	Academic Building, Craig Campus, Ph 2 of 2	\$0	\$21,324,383	11/1/08	\$14,168,229	66%	\$5,459,282	26%	10/1/11	5/1/12	1/1/16	In Close-out
C9102	Academic Building, Craig Campus, Ph 1 of 2	\$0	\$2,142,038	11/1/08	\$1,549,604	72%	\$993,428	46%	N/A	N/A	N/A	In Close-out
CNCC0 809-50	Rector Remodel, Rangely Campus, Ph 1 of 1	\$0	\$3,264,000	4/3/13	\$3,461,491	106%	\$3,115,342	95%	5/1/14	1/1/16	1/1/16	In Close Out
P0832	Craig Campus, Career and Technical Center, Ph 2 of 2	\$0	\$3,484,000	7/1/11	\$1,890,006	54%	\$1,890,006	54%	10/1/12	1/1/16	1/1/16	In Close-Out
Front Range Community College												
2015-102M14	Electrical Switchgear Replacement, Larimer Campus, Ph 1 of 1	\$641,913		\$0 12/31/14	\$328,569	51%	\$58,719	9%	4/1/16	8/1/16	8/1/16	In Construction
2016-057M15	Install Fire Line Backflow Preventors, Ph 1 of 1	\$650,000		\$0 7/1/15	\$0	0%	\$0	0%	9/1/16	2/1/17	2/1/17	In Start-Up
2016-124M15	Upgrade Fire Alarm Notifier System, Larimer Campus, Ph 1 of 1	\$583,000		\$0 7/1/15	\$0	0%	\$0	0%	8/1/16	2/1/17	2/1/17	In Start-Up
M13038	Replace Underground Dedicated Fire Line, Larimer Campus, Ph 1 of 1	\$536,800		\$0 7/1/13	\$367,740	69%	\$330,814	62%	3/1/16	6/1/16	6/1/16	In Construction
M13039	ADA Upgrades, Westminster Campus, Ph 1 of 1	\$305,295		\$0 7/1/13	\$312,489	102%	\$19,680	6%	2/1/16	4/1/16	4/1/16	In Construction
N/A	Science Renovation and Additional Remodel, Westminster, Ph 1 of 1	\$0	\$2,500,000	9/8/10	\$2,183,304	87%	\$2,183,304	87%	9/1/16	9/1/16	9/1/16	In Construction
N/A	Student Services Center / Math Renovation, Ph 1 of 1	\$0	\$4,180,000	2/10/10	\$4,180,000	100%	\$4,179,502	100%	5/1/13	1/1/16	1/1/16	In Close Out
N/A	HVAC Mechanical Renovation System Upgrades, Westminster, Ph 1 of 1	\$0	\$7,716,696	9/8/10	\$7,569,250	98%	\$6,728,330	87%	3/1/16	5/1/16	5/1/16	In Close Out
N/A	Classroom and Office Renovation, Westminster Campus, Ph 1 of 1	\$0	\$4,000,000	7/1/13	\$3,439,212	86%	\$1,861,395	47%	8/1/16	10/1/16	10/1/16	In Construction

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N/A	Humanities and Fine Arts Renovation, Westminster Campus, Ph 1 of 1	\$0	\$5,200,000	7/1/13	\$2,911,040	56%	\$1,980,867	38%	9/1/16	10/1/16	10/1/16	In Construction
N/A	Westminster Campus Student Life Space Remodel, Ph 1 of 1	\$0	\$4,815,456	7/1/13	\$4,490,883	93%	\$2,099,905	44%	8/1/15	1/1/16	1/1/16	In Close-out
N/A	Larimer Campus Renovation Project, Ph 1 of 1	\$0	\$32,000,000	4/1/13	\$22,505,390	70%	\$19,379,781	61%	8/1/17	12/1/17	12/1/17	In Construction
Lamar Community College												
2015-028M14	Asbestos Abatement and Repairs, Two Lecture Halls, Bowman, Ph 1 of 1	\$566,221		\$0 7/1/14	\$52,816	9%	\$34,750	6%	5/1/16	7/1/16	10/1/16	In Design
M13045	Elevator Modernization and Assessment, Trustees and Administration Buildings, Ph 1 of 1	\$215,000		\$0 7/1/13	\$140,050	65%	\$140,050	65%	2/1/15	1/1/16	1/1/16	In Close-out
Morgan Community College												
2009-162M14	Campus Security, Lock Replacement, and Envelope Upgrades, Ph 1 of 1	\$531,148		\$0 7/1/14	\$503,227	95%	\$402,571	76%	11/1/15	1/1/16	2/1/16	In Construction
Northeastern Junior College												
2015-101M14	Replace Campus Main Transformers, Ph 1 of 1	\$376,956		\$0 12/31/14	\$51,000	14%	\$18,000	5%	5/1/16	6/1/16	6/1/16	In Construction
P1314	E.S. French Renovation, Ph 1 of 1	\$13,128,000		\$0 7/1/13	\$12,850,000	98%	\$9,742,552	74%	12/1/15	1/1/16	3/1/16	In Construction
Otero Junior College												
2015-116M14	Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1	\$726,000		\$0 12/31/14	\$45,980	6%	\$0	0%	5/1/16	5/1/18	5/1/18	In Design
M12037	McBride HVAC Replacement, Ph 1 of 1	\$440,370		\$0 7/1/12	\$424,374	96%	\$387,575	88%	1/1/16	5/1/16	6/1/16	In Close-out
M13047	Campus Video Surveillance and Electronic Access, Ph 1 of 1	\$410,000		\$0 7/1/13	\$409,446	100%	\$364,834	89%	2/1/16	4/1/16	4/1/16	In Construction
P1312	Nursing/Science Improvements, Ph 1 of 1	\$1,978,300		\$0 7/1/13	\$1,844,904	93%	\$1,844,904	93%	6/1/16	6/1/16	6/1/16	In Close-out
Pikes Peak Community College												
M13036	ADA Accessible and Emergency Egress Improvements, Centennial Campus, Ph 1 of 1	\$735,350		\$0 7/1/13	\$669,173	91%	\$620,233	84%	5/1/16	6/1/16	6/1/16	In Construction
M13037	Boiler Replacement, Centennial Campus, Ph 2 of 2	\$508,668		\$0 12/31/14	\$508,668	100%	\$0	0%	10/1/16	2/1/17	2/1/17	In Design
PPCC 1459	Aspen Building Student Services Renovation, Ph 1 of 1	\$0	\$10,500,000	7/1/17	\$627,124	6%	\$176,534	2%	8/1/17	12/1/17	12/1/17	In Design
Pueblo Community College												
2009-170M14	Repair/Replace Built-Up Roof on Two Buildings, Pueblo Campus, Ph 1 of 1	\$587,870		\$0 7/1/14	\$406,807	69%	\$406,807	69%	10/1/15	3/1/16	6/1/16	In Close-out
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1	\$134,098		\$0 7/1/15	\$15,500	12%	\$0	0%	8/1/16	1/1/17	5/1/17	In Design
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1	\$419,319		\$0 7/1/15	\$48,392	12%	\$3,001	1%	10/1/16	1/1/17	5/1/17	In Design
M13033	Replace Air Handler System, SCCC Campus Main Building, Ph 1 of 1	\$710,000		\$0 7/1/13	\$632,204	89%	\$623,204	88%	11/1/15	1/1/16	5/1/16	In Close-out

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M13034	Demolition/Reconstruction of Built-Up Roof on San Juan, Ph 1 of 1	\$271,255		\$0 7/1/13	\$221,666	82%	\$221,666	82%	11/1/14	10/21/14	5/1/16	In Close-out
2016-050P15	Davis Academic Building Renovation, Ph 1 of 2	\$3,569,619		\$0 7/1/15	\$135,500	4%	\$5,420	0%	N/A	N/A	N/A	In Design
Red Rocks Community College												
2015-088M14	Replace West End Chiller and Upgrade Cooling Plant, Ph 1 of 1	\$764,060		\$0 7/1/14	\$467,060	61%	\$54,240	7%	3/1/16	8/1/16	11/1/16	In Design
M13043	Replace Roof on Bridge and Fire Science Buildings, Ph 1 of 1	\$291,813		\$0 7/1/13	\$291,813	100%	\$151,364	52%	5/1/15	1/1/16	4/1/16	In Close-out
2015-019P14	Health Professions and Science Building, Arvada Campus, Ph 1 of 1	\$10,000,000	\$12,532,288	7/1/14	\$16,969,532	75%	\$1,511,502	7%	10/1/16	8/1/16	1/1/17	In Construction
C14A0007	Student Recreation Center, Ph 1 of 1	\$0	\$15,809,437	11/1/14	\$1,051,000	7%	\$450,984	3%	12/1/16	1/1/17	6/1/17	In Design
Trinidad State Junior College												
2009-169M14	Replace Mullen HVAC/Roof and Air Quality Improvements, Ph 1 of 1	\$1,322,967		\$0 12/31/14	\$108,000	8%	\$0	0%	3/1/17	6/1/17	8/1/17	In Design
M13048	Replace Lock and Security System, Ph 1 of 1	\$522,599		\$0 7/1/13	\$40,150	8%	\$13,478	3%	4/1/16	6/1/16	6/1/16	In Construction
P1313	Alamosa Campus Expansion, Ph 1 of 1	\$1,950,000		\$0 7/1/13	\$1,770,423	91%	\$1,559,280	80%	10/1/15	12/31/15	1/1/16	In Construction
Colorado Community College System at Lowry												
2007-078M14	HVAC Upgrades, Building 967, Ph 1 of 1	\$738,183		\$0 7/1/14	\$58,200	8%	\$48,100	7%	4/1/17	5/1/17	7/1/17	In Design
M12036	HVAC Upgrades, Building 758, Ph 2 of 2	\$906,964		\$0 7/1/13	\$891,250	98%	\$814,982	90%	9/15/15	1/1/16	1/1/16	In Close-out
M13035	Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 1 of 2	\$525,085		\$0 7/1/13	\$420,260	80%	\$54,383	10%	N/A	NA	NA	In Close-out
M13035	Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 2 of 2	\$749,139		\$0 7/1/14	\$25,000	3%	\$18,500	2%	4/15/17	5/1/17	7/1/17	In Bidding
Department of Human Services												
2011-098M15	Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1	\$842,127		\$0 7/1/15	\$0	0%	\$0	0%	5/1/18	6/1/18	6/1/15	In Design
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	\$865,370		\$0 12/31/14	\$92,200	11%	\$0	0%	5/1/18	N/A	N/A	In Design
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$971,449		\$0 12/31/14	\$58,540	6%	\$0	0%	5/1/18	N/A	N/A	In Design
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	\$1,826,480		\$0 7/1/07	\$1,826,480	100%	\$1,826,480	100%	1/1/09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$2,000,000		\$0 7/1/13	\$1,646,586	82%	\$1,214,448	61%	5/1/16	6/1/16	6/1/16	In Construction
M10006	Upgrade Electronic Security Systems, Ph 5 of 6	\$1,651,549		\$0 7/1/14	\$1,661,416	101%	\$170,019	10%	5/1/17	N/A	N/A	In Constuction
M10006	Upgrade Electronic Security Systems, Ph 6 of 6	\$830,629		\$0 7/1/15	\$0	0%	\$0	0%	5/1/18	6/1/18	6/1/18	In Design
M12021	Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	\$546,946		\$0 7/1/14	\$42,300	8%	\$0	0%	5/1/17	6/1/17	6/1/17	In Design
M13052	Upgrade Building Automation System, Ph 1 of 3	\$789,460		\$0 7/1/13	\$673,788	85%	\$673,788	85%	3/25/5	N/A	N/A	In Close-out

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M13052	Upgrade Building Automation System, Ph 2 of 3	\$779,175		10/12/31/14	\$652,155	84%	\$0	0%	5/1/18	N/A	N/A	In Construction
M13055	Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 1	\$786,385		7/1/13	\$638,768	81%	\$544,167	69%	5/1/16	6/1/16	6/1/16	In Construction
2016-029	Security Perimeter Fence, Kipling Village, WRRRC, Ph 1	\$0	\$730,510	7/1/15	\$5,000	1%	\$0	0%	1/1/17	3/1/17	9/1/17	In Start-Up
2016-085	Heat Detection Fire Alarm Systems, Regional Centers, Ph 1	\$0	\$594,750	7/1/15	\$10,700	2%	\$0	0%	2/1/18	4/1/18	6/1/18	In Start-Up
2009-007P14	Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation, Ph 1 of 3	\$4,478,533		7/1/14	\$0	0%	\$0	0%	12/1/15	3/1/16	5/1/16	In Design
2009-007P14	Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation, Ph 1	\$4,556,369		7/1/15	\$0	0%	\$0	0%	6/17	9/1/17	11/1/17	In Start-Up
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1 of 1	\$1,100,000		7/1/14	\$691,123	63%	\$159,182	14%	6/1/16	9/1/16	11/1/16	In Construction
2015-031P15	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1	\$2,000,000		7/1/15	\$0	0%	\$0	0%	6/1/17	9/1/17	11/1/17	In Start-Up
2015-032P14	Services for People with Disabilities, State and Veterans Nursing Homes, Resident Support Areas and Security Upgrades, Ph 1 of 1	\$1,428,500	\$1,443,000	7/1/14	\$95,900	3%	\$29,172	1%	5/1/17	6/1/17	7/1/17	In Design
2015-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 1	\$2,000,000		7/1/15	\$0	0%	\$0	0%	5/1/18	6/1/18	6/1/18	In Design
2015-033P14	Behavioral Health Services, Mental Health Institutes, Program and Master Planning, Ph 1 of 1	\$815,000		7/1/14	\$759,000	93%	\$96,370	12%	5/1/17	6/1/18	6/1/18	In Design
2016-034P15	Adams County Youth Services Center Replacement, Ph 1 of 1	\$1,982,833		7/1/15	\$0	0%	\$0	0%	1/1/18	2/1/18	3/1/18	In Start-Up
P1205	State Veterans Nursing Home at Fitzsimons, Building Renovations, Ph 1 of 1	\$606,690	\$1,126,710	7/1/12	\$1,733,400	100%	\$133,400	8%	3/1/15	1/1/16	1/1/16	In Design
P1205	State Veterans Nursing Home at Fitzsimons, Building Renovations, Suppl #1	\$94,010	\$174,590	3/1/14	\$0	0%	\$0	0%	N/A	N/A	N/A	In Design

Department of Military and Veterans Affairs

2013-064M14	HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1	\$360,025		12/31/14	\$65,400	18%	\$0	0%	11/1/16	12/1/16	6/1/17	In Design
2015-085M14	Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1	\$540,500	\$540,000	7/1/14	\$116,722	11%	\$92,540	9%	12/1/16	1/1/17	6/1/17	In Design
M12022	Armory Restroom Code Compliance and Upgrades, Ph 1 of 1	\$220,550	\$220,550	7/1/12	\$441,100	100%	\$247,558	56%	4/1/15	3/1/16	5/1/16	Ft Carson Complete, In Construction
M13056	Fire Alarm, Code and Energy Efficiency Upgrades, Ph 1 of 1	\$388,310	\$759,470	7/1/13	\$113,476	10%	\$97,747	9%	6/1/15	7/1/16	11/1/16	In Start-Up
2015-029P14	Veterans Memorial Cemetery Expansion, Ph 1 of 1	\$4,561,922		7/1/14	\$4,076,440	89%	\$3,173,504	70%	9/1/15	12/31/15	6/1/16	In Construction

Department of Public Safety

2015-089M14	Life Safety, Fire Alarm and Suppression System, and HVAC Repairs; CSP Academy/Bunker, Ph 1 of 1	\$601,700		7/1/14	\$14,620	2%	\$0	0%	9/1/15	9/1/16	9/1/16	In Start-Up
M13061	Repair Roof, Academy and Support Services	\$792,700		7/1/13	\$605,898	76%	\$573,230	72%	5/1/15	12/31/15	1/1/16	In Close-out

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APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Exhibit L-1 Date	Exhibit L-2 Date	Comments/Status
	Buildings, Ph 1 of 1											
2015-035P14	G. R. Carrel Hall Renovation, Ph 1 of 1	\$0	\$545,633	7/1/14	\$48,320	9%	\$0	0%	8/1/16	8/1/16	8/1/16	In Start-Up
2015-036P14	Motor Carrier Training Facility and Dormitory, Ph 1 of 1	\$0	\$1,200,000	7/1/14	\$52,630	4%	\$0	0%	8/1/16	8/1/16	8/1/16	In Start-Up
2015-115P14	Denver CBI Lab Space Addition, Ph 1 of 1	\$7,200,000	\$0	7/1/14	\$0	0%	\$0	0%	8/1/16	8/1/16	8/1/16	In Start-Up
2016-004P15	Greeley Troop Office Replacement, Ph 1 of 1	\$0	\$931,402	7/1/15	\$0	0%	\$0	0%	6/1/16	8/1/16	8/1/16	Managed by CDOT
2016-036P15	Capitol Complex Security System Replacement, Ph 1 of 1	\$812,000	\$0	7/1/15	\$91,000	11%	\$0	0%	6/1/16	8/1/16	8/1/16	In Start-Up
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 1 of 2	\$0	\$1,145,000	7/1/15	\$7,000	1%	\$0	0%	6/1/16	8/1/16	8/1/16	In Start-Up
P0815	Fort Morgan, Port of Entry, Eastbound Lane and Scale Pit Repair, Ph 1 of 2	\$186,746	\$103,488	3/1/08	\$270,320	93%	\$270,320	93%	7/1/14	NA	NA	In Close Out
P0815	Fort Morgan, Port of Entry, Eastbound Lane and Scale Pit Repair, Ph 2 of 2	\$0	\$255,094	7/1/12	\$0	0%	\$0	0%	6/1/14	1/1/16	1/1/16	In Close-Out
P1012	Limon Port of Entry West Bound Building Replacement, Ph 1 of 1	\$0	\$552,451	7/1/10	\$552,451	100%	\$552,451	100%	6/30/13	1/1/16	3/1/15	In Close Out
P1213	Fort Collins Port of Entry, Parking Lot Repair, Ph 1 of 1	\$0	\$1,192,851	7/1/12	\$1,042,722	87%	\$225,628	19%	4/1/15	1/1/16	1/1/16	In Construction
P1214	Monument Port of Entry, Southbound Scale Pit Replacement, Ph 1 of 1	\$0	\$544,441	7/1/12	\$75,500	14%	\$43,720	8%	6/1/15	1/1/16	1/1/16	In Design
P1215	Monument Port of Entry, Northbound Scale Pit Replacement, Ph 1 of 1	\$0	\$270,832	7/1/12	\$260,705	96%	\$248,015	92%	7/1/14	1/1/16	1/1/16	In Close Out

Department of Revenue

M13062	Replace HVAC System 1881 Pierce, Ph 1 of 4	\$752,070	\$0	7/1/13	\$96,000	13%	\$0	0%	5/1/15	1/1/16	1/1/16	In Start-Up
M13062	Replace HVAC System, 1881 Pierce, Ph 2 of 4	\$737,550	\$0	12/31/14	\$0	0%	\$0	0%	5/1/16	1/1/17	1/1/17	In Start-Up

Cumbres & Toltec Scenic Railroad Commission

P0633	Track Rehabilitation, Ph 5 of 5	\$400,000	\$0	7/1/12	\$400,000	100%	\$0	0%	6/1/14	1/1/16	1/1/16	In Close-out
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Office of Information Technology

2015-079M14	Replace Microwave Site Towers - B Group, Ph 1 of 3	\$851,070	\$0	7/1/14	\$705,000	83%	\$16,935	2%	N/A	N/A	N/A	In Construction
2015-079M14	Replace Microwave Site Towers - B Group, Ph 2 of 3	\$939,345	\$0	7/1/15	\$65,400	7%	\$0	0%	N/A	N/A	N/A	In Start-Up
2015-120M14	Replace Microwave Site Rectifier/Chargers, B Group, Ph 1 of 2	\$568,837	\$0	12/31/14	\$440,391	77%	\$247,250	43%	N/A	N/A	N/A	In Construction
M13006	Replace Walton Site Telecommunication Building, Ph 1 of 1	\$604,396	\$0	7/1/13	\$608,470	101%	\$366,253	61%	11/1/15	2/1/16	5/1/16	In Construction
M13007	Replace Emergency Backup Generators and Propane Tanks, Ph 1 of 1	\$673,759	\$0	7/1/13	\$673,759	100%	\$376,977	56%	3/1/16	4/1/16	5/1/16	In Construction

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Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Exhibit L-1 Date	Exhibit L-2 Date	Comments/Status
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 1 of 5	\$11,151,036		\$0 7/1/15	\$661,780	6%	\$0	0%	N/A	N/A	N/A	In Design
2016-087P15	Digital Trunked Radio System, Land Parcel and Tower, Ph 1 of 1	\$1,843,283		\$0 7/1/15	\$48,612	3%	\$6,000	0%	12/1/16	2/1/17	5/1/17	In Start-Up

APPENDIX D

EMERGENCY PROJECT FUNDING STATUS REPORT



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APPENDIX D: EMERGENCY PROJECT FUNDING STATUS REPORT**

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EMERGENCY FUND

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis throughout the fiscal year. The Office of the State Architect administers the fund and provides funding through the State Controller’s Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. The Office of the State Architect recommends \$2,000,000 for the Emergency Fund in 2016/2017. The chart below lists Emergency Fund Appropriations and Number of Approved Emergency Projects for the current year and previous ten fiscal years and the total amount spent through expenditures and transfers.

Fiscal Year	Long Bill Appropriation	Number of Projects Funded	Expenditures ⁽²⁾	CM Transfer ⁽³⁾	Total
FY 2005/2006	\$2,163,181	45	\$1,399,034	\$78,897	\$1,477,931
FY 2006/2007	\$2,000,000	50	\$1,487,126	\$1,105,382	\$2,592,508
FY 2007/2008	\$1,000,000	38	\$1,487,588	\$180,275	\$1,667,863
FY 2008/2009	\$2,000,000	48	\$1,823,633	\$159,170	\$1,982,803
FY 2009/2010	\$2,000,000	55	\$1,482,514	\$912,843	\$2,395,357
FY 2010/2011	\$2,000,000	59	\$3,031,745	\$766,288	\$3,798,033
FY 2011/2012	\$2,000,000	46	\$2,043,114	\$853,900	\$2,897,014
FY 2012/2013	\$2,000,000	41	\$2,224,499	\$66,295	\$2,290,794
FY 2013/2014	\$2,000,000	48	\$2,423,074	\$512,323	\$2,935,397
FY 2014/2015	\$2,000,000	46	\$2,092,512	\$1,098,024	\$3,190,536
FY 2015/2016 ⁽¹⁾	\$2,000,000	13	\$591,155	\$0	\$591,155
Totals	\$19,663,181	489	\$20,077,653	\$5,741,738	\$25,819,391

Notes:

- (1) Dollars for FY 2015/2016 represent only a five-month time frame (7/01/2015 - 11/30/2015) compared to a twelve-month time frame for the ten previous fiscal years.
- (2) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.
- (3) Total agency dollars transferred from specific controlled maintenance project appropriation savings to supplement the Emergency Fund for specific emergency projects.

The following pages list all approved emergency projects to date for FY 13/14 (900 Series), FY 14/15 (100 Series) and FY 15/16 (1600 Series).

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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2015/2016 PROJECTS

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
FY2015/2016 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		\$171,190					
EM1600	Department of Personnel & Administration Repair/Replace Chiller Motor and Provide Temporary Cooling at DPA/SOB	(\$145,750)	\$0	7/10/2015		On 7/9/15 DPA/Capitol Complex's 650 ton York chiller at SOB suffered a catastrophic failure. This chiller is an integral part of the complex cooling system and will affect cooling to LSB, Power Plant, Centennial, Annex, SOB, SSB, and HSB. Due to this failure the Campus wide chilled water loop system is solely dependent on the chiller at the Power Plant. As temperatures increase the one chiller will not be able to keep up with the projected 90 degree outside air temperatures and the offices will increase from an average 74 degrees to the mid 80's. DPA is asking for Emergency Maintenance funds to hire a consultant to give direction for immediate repairs/temporary cooling and perform an assessment of the emergency needs and long-term solution.	In Process
	Increase funds	(\$9,638)		11/20/2015			
EM1601	University of Colorado Denver Repair Steam line at UCD/AMC Building #402	(\$79,893)	\$0	6/12/2015		At UCD/AMC Building 402, West Stairwell and surrounding area floors have been damaged by an undetectable leaking steam line beneath the floor. As a result, high levels of mold have been detected in various locations within the building. The water damaged flooring is also considered a barrier due to the asbestos containing material located in the crawl space below. Occupants cannot use this stairwell due to unsafe flooring and possible structural issues. The line needs to be repaired immediately.	In Process
EM1602	Department of Human Services Repair Water Main Piping in Oxford Street at DHS/CMHIFL	(\$16,998)	\$0	8/10/2015	8/21/2015	A 6" water line that is located on Oxford Street just west of Lowell on the DHS/Ft Logan campus has failed. The nearest affected building is Building 55. The failed section of the water pipe has been isolated and water supply disconnected. Roadway base has been washed away and asphalt damage has occurred. Water has been turned off to Building 55 at CMHIFL which houses the work therapy program. A porta-potty has been delivered for temporary use until repairs are made. In addition, outside water from J Building is being supplied to allow the evaporative cooling function. Repairs are needed immediately.	Completed
EM1603	Department of Human Services Repair/Replace Boiler at Ridge View Youth Services Center Kitchen	(\$21,800)	\$0	8/10/2015		The heat exchanger in the boiler that serves the main kitchen at CDHS Ridgeview Youth Services Center is failing. The boiler is approximately 15 years old. Routine preventative maintenance performed in August, 2015, discovered that the boiler's heat exchanger is leaking and showing signs of imminent failure. Although the kitchen boiler has not yet failed, the increasing concern over imminent failure is the disruption that will be caused to the clients of this 24/7 facility.	In Process

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EM1604	Department of Human Services Assess and Repair Smokestack at DHS/CMHIP	(\$19,910)	\$0	8/13/2015	On 7/21/15 metallic debris and impact craters were first noticed around the base of the heat plant's common smokestack for the coal boilers at the DHS/CMHIP campus Bldg 35. The heat plant stack was erected circa 1939. An assessment of the larger pieces of fallen debris indicate that the refractory lining that was placed between the bricks and the cast iron cap has eroded over a long period of time. This is likely due to the intrinsic nature of the smokestack environment that sees extremes in heat, humidity, and vapor that contains byproducts of combustion. Discussions with Xcel Energy staff and the vendor indicate that this phenomenon is typical of aging smokestacks like the one at CMHIP. Once an onsite assessment is completed, the vendor will create a report, indicating proposed long-term repair design and construction, as well as the urgency of the needed repair.	In Process	
EM1605	University of Colorado Denver Repair/Replace Portion of Sewer Line at UCD/Building #406	(\$80,000)	\$0	9/3/2015	At the University of Colorado Denver the old clay main sewer line has collapsed between the outlet of the building at the first manhole, causing the entire building's sewer to backup. There are gravel and pieces of clay piping in the manhole. The piping exits the building under a large concrete handicap ramp and the sewer main runs in between two buildings under a concrete sidewalk with electrical to the north and a large tree to the south. Approximately 5 years ago this sewer was blocked and a camera was run through it which showed multiple cracks and small missing pieces in the clay piping. The line was placed on a quarterly preventive maintenance schedule to have it jetted out to keep it clear. Last week the line backed up into the building, and now the main has collapsed.	In Process	
EM1606	Department of Local Affairs Repair/Replace Drinking Water Control Panel at DPA/DOLA/Ft Lyons Campus	(\$41,951)	0	9/17/2015	At the DPA/DOLA/Ft Lyons Campus the drinking water equipment and system reside in the boiler house building 221. The drinking water and boiler make up water system are all controlled via PLC (Programmable Logic Controller) to be completely autonomous with little to no human interface. The PLC was controlled by a software system from 1993 which is no longer supported. When the main panel controller CPU crashed, all of the programming for the entire panel was lost forcing Ft Lyons to run the system in manual. The PLC Panel 5 is the main hub for I/O communication for all necessary equipment to operate the drinking water supply system. Sanitization of the drinking water supply is directly controlled by the PLC and the sand filter and soft water pumps were set to produce a certain amount of sanitized water storage that maintains state drinking water chlorination standards. Fill times vary depending on usage and there is no set "time" that the system can run in manual that would guarantee proper dosing. The control panel needs to be replaced immediately.	In Process	
EM1607	History Colorado Assess & Repair Structural Deficiency at HC/Fort Garland Company Mess Hall	(\$24,430)	\$0	9/29/2015	11/24/2015	HC/Fort Garland/Company Quarter, Mess Hall area contains an interior post and concrete slab that appear to be sinking. Exterior cracking along the top of the building has been monitored for the past six months. HC hired an engineer to perform an onsite building condition assessment to address concerns and submit a report that offered suggestions and alternatives for mitigation. The report determined that one of the interior posts and surrounding slab has settled, and if the post continues to sink, a section of the building could be in danger of collapsing. An engineering assessment and mitigation of the area are required.	Completed
	Funds returned	\$385					

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EM1608	Department of Agriculture Assess Roof/Repair Damage at DOA Insectary	(\$12,150)	\$0	10/6/2015	The Department of Agriculture's Insectary was built in 1992. This building has extensive roof leaks that started in the late 90s and has worsened in the past six years. Due to the roof leaks mold has formed in the wet drywall. After heavy rains floors are wet increasing the possibilities of slip and falls. During rainy days workers need to cover computers with plastic bags resulting in lost work and inefficient operation. The leaking roof is damaging drywall, window sills, and has the potential to damage expensive lab equipment. The water leaking into the labs is making it difficult to control the humidity which is crucial for insect rearing. The staffs at the Insectary has had to relocate lab programs to dry areas of the building that are adequate for staff, equipment, and the growth of insects.	In Process
EM1609	Department of Personnel and Administration Assess Roof Damage and Repair Executive Residence	(\$21,500)	\$0	9/22/2015	The architectural dentals at the roof soffit of the Governor's Residence are failing and present a safety concern to those below. In an effort to protect the public and employees DPA barricaded off the areas that appear to be in high risk. An architect/engineer will be hired to assess the damages and determine the long-term fix.	In Process
EM1610	Department of Human Services Replace Boilers at DHS/MVYSC Building #55	(\$85,000)	\$0	10/14/2015	At DHS/Mount View Youth Services Center, Building 55, one of the heating boilers has developed a crack in the section. The section cannot be repaired and replacement parts are no longer available for this vintage, requiring a complete replacement. There are two boilers, each with two sections connected together, that stage in sequence to serve the entire building. Each of the two boilers is 800K BTU's and there is no direct replacement to fit in the existing footprint of the cracked boiler requiring replacement of both boilers.	In Process
EM1611	Department of Human Services Replace Serving Window Fire Shutter at CDHS/DeNier Youth Services Center	(\$8,110)	\$0	10/30/2015	The DeNier Youth Services Center is a state owned and privately operated CDHS Division of Youth Corrections (DYC) facilities in Durango. Rite of Passage (ROP) is the organization that operates the facility and is also responsible for general maintenance per their contract with the state. The serving window fire shutter that separates the dining room from the kitchen no longer works, due to its age and use. To serve meals, the shutter must be propped open with a piece of wood because the coil mechanism has failed. The shutter can be operated manually (barely) but the self-drop fire safety feature is defeated by propping it open during meals and creates a life safety issue. Repairs are not possible and it must be replaced.	In Process
EM1612	Department of Human Services Replace Failed Compressor at DHS Ridge View Youth Services Center	(\$24,410)	\$0	11/10/2015	The administration building roof top unit, at the DHS/RVYSC, contains a four stage air conditioning system that operates the compressors as needed. One of the four air conditioning compressors on the administration building has failed. This building houses the administration for the Ridge View Academy Youth Services Center. The administration building contains special needs classrooms, computer labs, the medical and dental suites, as well as the administrative functions for the facility. The clients and staff depend on predictable indoor environment. The air conditioning system is compromised with one of the four compressors inoperable.	In Process

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Totals Emergency Projects in FY2015/2016 (\$591,155) \$0

EMERGENCY FUNDS AVAILABLE \$1,580,035

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
FY2014/2015 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		\$263,702					
EM-100	Pikes Peak Community College Repair Roof Breckenridge Building, Section 10	(\$113,135)	\$0	7/1/2014	9/17/2015	High winds on 2/14/2014 caused damage to several building structures on the Centennial Campus, with major damage to Section 10 of the flat roof on the Breckenridge Building. The insurance company has been notified. The roof needs to be replaced immediately and the design needs to be reviewed to meet current building code.	Completed
	Funds returned	\$6,081					
EM-101	Department of Personnel & Administration Human Services Building Back-flow Preventer Failure-Flood	(\$31,880)	\$0	7/1/2014	1/27/2015	The back-flow preventer in the basement of the Human Services Building (RM #146) failed. The amount of water was above the capacity of the sump pumps, which caused it to overload and blow fuses. The water caused electrical damage to the elevator. The elevator needs to be repaired.	Completed
	Insurance reimbursement	\$17,642		7/14/2014			
	Funds returned	\$158					
EM-102	Department of Personnel & Administration LSB Waste water riser repair	(\$11,910)	\$0	7/1/2014	1/27/2015	The interior portion of the sewer line failed on July 9 and flooded the sub-basement of Legislative Services Building (RM 150). A 10 foot section of the 4 inch sewer line rusted out and dumped water into a pipe chase. There is damage to the electrical system, walls, and elevator. Some asbestos abatement was required to access the deteriorated piping. Water service had to be shut off until repairs were completed.	Completed
	Funds returned	\$4,429					
EM-103	Pikes Peak Community College Aspen Building, West Walkway Exterior Stucco Failure	\$0	\$0	7/31/2014	10/1/2014	Agency able to fund, did not require emergency funding.	Closed
EM-104	Colorado State University-Pueblo Chemistry Building, South Side Water Line Break	(\$22,322)	\$0	7/14/2014	1/13/2015	On 7/10/2014, a water main break was discovered outside of the Chemistry building. A significant amount of water from the break entered the building flowing into the hallways on the first floor and into mechanical rooms in the basement of the building. The primary damage to the building was caused by the mud and standing water in the basement. Systems affected include: the building elevator, the information technology services to the building, the electronic panel for the building's fire detection system, and the building automation system.	Completed
EM-105	Lamar Community College Maintenance/Grounds Building Transformer Replacement	(\$7,113)	\$0	7/7/2014	1/12/2015	The building transformer for the Campus Maintenance building failed during a recent lighting storm. The building is utilized daily and maintenance on the campus is negatively affected without this building. The transformer needs to be replaced	Completed
	Insurance reimbursement	\$1,113					
	Insurance reimbursement	\$1,000					

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EM-106	Pueblo Community College SCCC West Propane Line Repair/Replacement	(\$20,700)	\$0	8/25/2014	2/27/2015	The main gas feed to the main building on the PCC SCCC West Campus is undersized, does not meet code for its purpose, and shows numerous signs of corrosion and will soon fail without notice and must be replaced.	Completed
	Funds returned	\$1,880					
EM-107	History Colorado Structural Repairs at CHS Grant-Humphreys Mansion Porch	(\$49,320)	\$0	9/4/2014		In 2005 History Colorado investigated the condition of the Grant-Humphreys Mansion porch with an engineer. The condition at the time initiated a project to repair and replace porch exterior and understructure. Funds were awarded and subsequently rescinded. In 2013 funds were awarded again and more deterioration than what was originally observed in 2005 was discovered during an inspection by contractors on site during project bid walkthroughs. Structural members have deteriorated to an unsafe condition and must be replaced.	Extended to 1/1/2016
	Increase Funds	(\$12,139)	1/13/2015				
	Increase Funds	(\$21,799)	1/21/2015				
	Increase Funds	(\$3,366)	2/26/2015				
EM-108	Trinidad State Junior College TSJC/Freudenthal Library Chiller Replacement	(\$135,300)	\$0	8/22/2014	10/26/2015	On 6/5/2014 60 pounds of R22 refrigerant had to be replaced in the TSJC Freudenthal Library chiller. Inspection by a licensed refrigerant engineer indicated that the loss was due to a significant leak that would require repair similar in cost to replacing the unit. TSJC is requesting to replace the unit.	Completed
	Funds returned	\$23,603					
EM-109	History Colorado Egress Upgrades at CHS/Trinidad History Museum	(\$10,200)	\$0	8/29/2014	3/19/2015	The Santa Fe Trail Museum failed the 2014 Fire Inspection due to lack of egress in building wings. The fire marshal determined that fire rated doors with panic bars and exit signs needed to be installed at east and west ends of the building. The building will be shut down if egress is not provided causing loss of revenue to History Colorado.	Completed
	Increase funds	(\$780)	1/16/2015				
	Funds returned	\$515					
EM-110	Department of Personnel & Administration Repair Loading Dock at DPA/State Human Services Building	(\$85,870)	\$0	9/14/2014	8/3/2015	On 9/13/2014 Capitol Complex on call personnel received a call from the guard on duty that the dock had collapsed at the DPA/Human Services Building 1575 Sherman Street. It was discovered that one of the walkway concrete slabs of the dock had collapsed into the fan pit below. Due to the amount of damage to the dock it was cordoned off and structural engineers were contacted to assess the cause/damage and recommended repairs.	Completed
	Insurance Reimbursement	\$32,896					
	Funds returned	\$4,334					
EM-111	Western State Colorado University Replace HVAC Controls at ESCU Paul Wright Gymnasium	(\$141,453)	\$0	10/1/2014	4/17/2015	Early in September the AHU #1 failed, which caused a domino effect on the other units over the course of the month. WSCU can no longer get repair parts for this generation of automated pneumatic control modules. WSCU is proposing to replace the pneumatic controls with electric controls.	Completed
	Funds returned	\$6,697					

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EM-112	Department of Human Services Repair/Replace Steam and Condensate Lines at DHS/GJRC at Bldg #17, Vaults #5, 11, & 12	(\$130,910)	\$0	10/14/2014	5/22/2015	The DHS/GJRC has a central steam plant that supplies high pressure steam via underground pipes to the campus buildings for heat and domestic hot water. During the process of activating this system for the winter heating season several leaks were found in building #17, Steam Valve Vault #5, #11, & #12. The extent of corrosion on the lines makes repair impossible and they must be excavated and exposed to pin-point the source of the leak to determine if they should be repaired/replaced.	Completed
	Increase funds	(\$23,480)		1/12/2015			
	Funds returned	\$11,905					
EM-113	Fort Lewis College Repair/Replace Elevator at FLC Reed Library	(\$100,000)	\$0	10/23/2014		At FLC/Reed Library the elevator machine motor and control panel overheated and caught fire on September 3, 2014. The machine motor and controller were experiencing incompatibility and communication problems which led to the overheating and eventual motor failure. Since that time the elevator has been inoperable creating access problems for building occupants and visitors. EM funds will be supplemented with FLC funds.	Exended to 4/1/2016
EM-114	Department of Corrections Repair/Replace Pumps at DOC/AVCF Waste Water Lift Station	(\$38,064)	\$0	10/24/2014	12/23/2014	On 10/14/2014 at approximately 2:30 pm, DOC/AVCF waste water lift station north pump valve coupling started spraying large volumes of water past the gasket and sewage was rising in the vault. The south pump in the same lift pit also failed to pump sewage out of the vault. FMS authorized immediate repairs to be made.	Completed
	Funds returned	\$1,586					
EM-115	Department of Human Services Repair Rusted Fire Suppression Main at DHS/Kipling Village Jade House	(\$90,000)	\$0	10/27/2014	2/20/2015	On 10/25/2014 the Fire Suppression Main was found to be ruptured near the foundation wall of the Jade House on the Kipling Village Campus of DHS/Wheat Ridge Regional Center. The fire suppression pipe rupture filled the entire crawl space with water causing the remaining homes to be without fire suppression. The duct work from the two furnaces that feed heat and cooling to this house and the home fire alarm system located in the crawl space were damaged and will also require complete replacement.	Completed
	Insurance reimbursement	\$83,147		2/20/2015			
	Funds Returned	\$3,422					
EM-116	Department of Human Services Repair Failed Economizer Tube at DHS/CMHIP Boiler #1	(\$26,061)	\$0	10/31/2014	2/4/2015	DHS/CMHIP campus building 35, Coal Boiler #1 developed a leak in one of the tubes in the economizer. Repairing the failed tube will require removal of the outer sheathing, insulation, inner skin and installation of a pressure rated socket isolation valve.	Completed
	Funds Increased	(\$5,165)					
EM-117	Colorado Northwestern Community College Repair Roof Leaks at CNCC McLaughlin Roof	\$0		11/14/2014	5/18/2015	On the CNCC Rangeley Campus, the roof on the McLaughlin Building has deteriorated to the point where leaks have developed in multiple areas outside of the building. The infiltration of water has greatly deteriorated a large portion of tongue and groove wood roof decking. Multiple exterior light fixtures have been compromised or destroyed, and one office and one break room now have water dripping into their occupied space.	Completed
	Transfer from M12017		\$20,000				
	Increase funds	(\$4,650)		4/20/2015			

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EM-118	Department of Corrections Repair Domestic Water Line Break at DOC/AVCF Checkpoint Building	(\$30,835)	\$0	11/25/2014	2/25/2015	On 11/24/14 a water leak was located behind the Checkpoint Building at DOC/AVCF. The domestic water service was shut off to the facility until the leak could be located and repaired. Without water supply to the facility offenders and staff had no drinking water, bathroom facilities, and food preparation related services for a duration of approximately 48 hours.	Completed
	Insurance reimbursement	\$19,695					
	Funds returned	\$784					
EM-119	Department of Human Services Replace Failed Fire Alarm System at DHS LMYSC Buildings 7 & 9	(\$39,545)	\$0	12/5/2014	5/22/2015	The fire alarm system that serves buildings 7 & 9 at the DHS LMYSC has failed. These systems were installed in 1988 and are on an obsolete DOS based system that is no longer supported. The damage is to the main fire alarm control panels located within buildings 7 & 9. The control board is not able to retain the program that triggers the Fire Suppression System and the 30 second delay for the door circuit. The entire control panel needs to be replaced.	Completed
	Funds returned	\$3,595					
EM-120	Department of Human Services Repair/Replace Door Control System at DHS/Gilliam Youth Service Center	(\$32,670)	\$0	12/18/2014	5/22/2015	On 12/18/14, at the central control panel, it was discovered that the Fire Alarm door release would not operate properly after the 30 second delay. In addition, staff discovered when operating certain doors from the central control panel, multiple doors would open simultaneously. The interlock system and the fire alarm release had to be bypassed, creating elopement and life-safety risks to the occupants of this facility. After troubleshooting the system, it was determined that a new electronics panel and monitor would be required to control alarm, doors, and gates.	Completed
	Funds returned	\$2,970					
EM-121	Department of Human Services Replace Boiler Economizer Tubes at DHS/CMHIP Building #35	(\$58,800)	\$0	12/30/2014	6/1/2015	DHS/CMHIP campus building 35 coal boiler has developed leaks in the tubes in the economizer boiler. Visual inspection indicates multiple leaks. The exact nature and extent of the failures cannot be fully determined until the sections are removed and a more detailed examination accomplished. Repairing the failed tubes will require removal of the outer sheathing, insulation, and inner skin.	Completed
	Increase funds	(\$29,287)	\$0	1/22/2015			
	Funds returned	\$11,511					
EM-122	Department of Military & Veterans Affairs Replace Boiler System Expansion Tank and Pressure Reducing Valve at DMVA Centennial Building	(\$7,774)	\$0	12/10/2014	2/11/2015	On 12/5/2014 the boiler shut off and went into alarm on the Building Automation System (BAS) at the Centennial 3-story building located at the Colorado National Guard Joint Forces Headquarters. State maintenance staff checked and restarted the system daily until the problem was fully diagnosed by a mechanical contractor 12/9/2014. Due to component failures the system could not operate automatically until the expansion tank and pressure reducing valve were replaced.	Completed
	Insurance reimbursement	\$2,774					

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EM-123	Colorado Northwestern Community College Replace Three Forced Air Units at CNCC Cramer Building	(\$49,500)	\$0	1/9/2015	11/3/2015	This request involves damages to the forced air units supplying heat to the Cramer Building on the Rangely Campus of CNCC. While the furnaces were being inspected, one furnace caught fire. It was quickly extinguished with no structural damage. Staff was able to get one of the three forced air furnaces working after pulling parts from another. Another unit has a cracked heat exchange and is decommissioned completely while the third unit is failing. All three units need to be replaced immediately.	Completed
	Funds returned	\$12,663					
EM-124	Department of Personnel & Administration Repair Broken Fire Sprinkler Main to DPA/Centennial Building	(\$18,150)	\$0	1/9/2015	10/7/2015	On 1/9/2015 the dock at 1313 Sherman, Centennial Building, was full of water. After further investigation it was discovered that the main fire line to the building was broken under the concrete on the west side of the building. The building was without fire sprinklers until the contractor could repair the broken piping and fire watch was in place for one night.	Completed
	Insurance reimbursement	\$6,607					
	Funds returned	\$5,350					
EM-125	Department of Personnel & Administration Assess and Repair Damage to Plaster Ceiling at Governor's Residence	(\$6,500)	\$0	1/9/2015	6/22/2015	On 1/7/2015 Capitol Complex staff noticed that a large section of plaster had fallen from the west porch overhang onto the porch 30 foot below at the Governor's Residence. At the time this was noticed Capitol Complex closed off the porch and caution taped it off. The west porch is currently closed to any and all use due to the possibility that the rest of the plaster is weak and could also fall at any time. Complete damage is unknown until an architect is hired to assess the problem and determine the fix.	Completed
	Increase funds	(\$6,000)	\$0	2/9/2015			
	Increase funds	(\$34,712)	\$0	3/25/2015			
	Insurance reimbursement	\$20,589		4/28/2015			
	Funds returned	\$3,641					
EM-126	Pikes Peak Community College Replace Boiler #12 at PPCC/Rampart Range Campus	(\$9,759)		1/12/2015	3/26/2015	1/8/15 at PPCC/Rampart Range Campus water was noticed on the floor around boiler #2. After further investigation it was discovered that one of the sections had a five inch crack in the cast-iron and that the hot water system loop was leaking. The boiler is made up of several cast-iron sections and must be replaced. Boiler #2 has been shut down and isolated from the hot water system loop to keep the problem from worsening. The heating system has two boilers to provide redundancy and both boilers are needed during extreme cold temperatures to maintain comfortable temperatures in the building space.	Completed
	Transfer from M12016	\$32,468		1/15/2015			
	Transfer from M13037	\$91,923		1/15/2015			
	Funds returned to Emergency Fund	\$9,759					
	Funds returned to M13037	(\$1,280)					
EM-127	History Colorado Repair Chimney at CHS Grant Humphreys Carriage House	(\$10,350)	\$0	1/15/2015	9/15/2015	On 12/31/14 the concrete chimney at the CHS/Grant Humphreys Garage collapsed. Pieces of the concrete cap fell from the chimney, which was considered a safety hazard to the roof, chimney and building entrance below. The ducts feeding into the chimney flue were inspected to ensure they were not clogged or damaged. This problem forced the rent paying tenant of the building to temporarily vacate.	Completed
	Funds returned	\$949					

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EM-128	Colorado State University - Pueblo Repair/Replace VAV Boxes & Associated Water Damage and Repair Water Main at CSU-P/Chemistry Building	(\$44,880)	\$0	1/28/2015	7/21/2015	On 12/31/14 campus security reported water pouring from the ceiling at the Women's Restroom and the adjacent classroom. Two variable air volume (VAV) re-heat coils, located in the ceiling area over two rooms on the first floor of the Chemistry Building, froze and thereby burst their water pipes resulting in flooding. Two days later a leak/break was located west of the Chemistry Bldg coming from an underground section of the 12th campus water main distribution line. The break caused large amounts of water to bubble up through cracks in the asphalt and through adjacent landscape.	Completed
	Increase funds	(\$5,000)		2/4/2015			
	Insurance reimbursement	\$12,889					
	Funds returned	\$7,287					
EM-129	Colorado Northwestern Community College Repair Sewer Line at CNCC/Johnson Kitchen Rangely Campus	(\$29,000)	\$0	2/4/2015	9/15/2015	On the CNCC Rangely Campus the Johnson Cafeteria drains appeared to be clogged. Upon investigation, dirt and sewage was back-flowing into the building drains other than the kitchen. CNCC had the plumber dig into the sidewalk and asphalt to find the location of the break. The existing line contained no clean outs and floor drain p-traps would not allow a camera through. Therefore, investigation was needed to determine where the break started and ended. The morning of 2/5/15 a four foot plus long half inch crack in the four inch sewer lateral was found and replaced.	Completed
	Funds returned	\$17,668					
EM-130	Department of Personnel & Administration Replace Portion of Cracked Sewer Main at DPA/1313 Sherman St.	(\$17,600)	\$0	2/12/2015	10/7/2015	On 2/12/15 Capitol Complex discovered a cracked main sewer line issue in the 3B level of 1313 Sherman. Although this is not disrupting operations at this time, if this line were to completely fail the materials stored by Archives will be destroyed. The section of pipe needs to be replaced immediately.	Completed
	Funds returned	\$1,600					
EM-131	Department of Personnel & Administration Replace Failed Sewer Main at DPA/1375 Sherman St.	(\$90,698)	\$0	4/4/2015		On 2/20/15 DPA/Capitol Complex discovered a cracked sewer line in the sub-basement level of 1375 Sherman. The piping has been examined with a camera and inspected by an engineering consultant, as a result it has been determined failure of the line is immanent and that a full replacement of all horizontal piping in the sub-basement is required. Capitol Complex Facilities Management feels comfortable with PVC piping for the replacement. The request is for a total project including engineering materials cost and labor and code review.	Extended to 1/1/2016
	Increase funds	(\$14,300)		9/29/2015			
EM-132	Colorado State University Replace Two Air Handlers at CSU Chemistry Building	\$0		2/25/2015		In December 2014 a pump failed in the CSU/Chemistry Building and the outside air damper did not close. The cooling coils were not able to be patched and CSU is in the process of replacing them before the cooling season. The heating coils were able to be patched temporarily, allowing CSU to get through this heating season. CSU funded a complete design for the rebuild of the air handlers and replacement of the heating coils. CSU has requested that CM funds already appropriated for a different component of the Chemistry Building HVAC system (2015-107M14) Ph. 1 be applied to this request. Due to the freeze in Dec. 2014 CSU needs to replace the air handlers in B & C wing now, rather than wait until FY17-18, basically switching the priority for HVAC upgrade from the pumps, tube bundles and expansion tanks to the B & C wing air handlers. CSU will revise the 5 year plan at the next submission to delete phase 1 of the Chemistry Air Handler upgrade. It is the highest priority need in the Chemistry Building.	Extended to 2/28/2016
	Transfer from 2015-107M14	\$0	\$800,703	3/5/2015			

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EM-133	Pueblo Community College Repair PCC/Davis Academic Building Cooling Tower/Chiller Heat Exchanger	(\$45,000)	\$0	3/13/2015	9/2/2015	The main cooling loop heat exchanger for the Davis Academic Building on the PCC Pueblo Campus is no longer providing any cooling effect. In house maintenance efforts we not improving the efficiency of the unit. TRANE assisted with the evaluation of the unit and they were not able to increase the cooling capacity. The unit is completely plugged and will require a complete overhaul.	Completed
	Funds returned	\$3,504					
EM-134	Department of Human Services Repair Fire Alarm Panel at DHS/Zier Building	(\$7,568)	\$0	4/1/2015	5/26/2015	The fire alarm DHS/Wheat Ridge Regional Center has been sending false alarms to the Arvada Fire Department. This has happened approximately 8 times in the month of March 2015. False fire alarms to the Arvada Fire Department disrupt the client clinic/treatment programs being performed, and require clients and staff to vacate the Zier Building in addition to having the Arvada Fire Department mobilize its vehicles unnecessarily. Research indicates the existing Fire Alarm Panel is failing and has not been supported by the manufacturer since 2010. The Arvada Fire Department inspection report dated 4/3/2015 cites a "Correction Needed" for the Fire Alarm System.	Completed
	Funds returned	\$688					
EM-135	Department of Human Services Repair/Replace HVAC Compressor at DHS DeNier Building	(\$8,564)	\$0	4/9/2015	6/15/2015	The DeNier Youth Services Center is a state owned and privately operated CDHS Division of Youth Services (DYC) facility in Durango. Rite of Passage (ROP) is the organization that operates the facility and is also responsible for general maintenance per their contract with the state. ROP's maintenance staff called in an HVAC contractor to investigate the cause of a breaker tripping problem on a roof top HVAC unit (RTU). The contractor discovered the compressor is on the verge of seizing thus drawing too many amps and repeatedly tripping the breaker. The compressor is irreparable and must be replaced.	Completed
	Funds returned	\$779					
EM-136	Colorado Northwestern Community College Replace Irrigation System Motor and Pump at CNCC Campus	(\$26,147)	\$0	4/23/2015	11/2/2015	CNCC Rangely campus has had a catastrophic failure of the raw water irrigation motor and pump resulting in the system being unrepairable. There is no backup for a system this size and without replacing the pump, and until that happens, 26 irrigated acres of CNCC Rangely will be without irrigation. CNCC has done grounds improvements every year since 2010 and without this water CNCC will lose the new sod at the Rector Sciences Building, new sod at the challenge course, and the established trees and lawns elsewhere on campus.	Completed
	Funds returned	\$548					

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EM-137	Department of Human Services Remediate Water and Repair Pipe Break at DHS/MVYSC Building #71	(\$36,889)	\$0	4/30/2015		On 4/1/15 a water main ruptured and consequently flooded the building at Mount View Youth Service Center (MVYSC) Building #71. The path of the water into the building was by an exterior stairwell. The flood was detected at approximately 8:00 pm. The flood inundated the basement storage and mechanical room in approximately 5 feet of water. Equipment and components that were flooded include boilers, water heater tank, expansion tank, electrical panels, automatic transfer switch, fire alarm junction box, phone and data systems. The building now has no operational fire alarm system and the electrical system is compromised and deemed unreliable. The gas and water services have been shut off.	Extended to 4/30/2016
EM-138	Northeastern Junior College Replace Two Boilers at NJC/ES French Hall Funds returned	(\$70,000) \$1,389	\$0	5/19/2015	11/20/2015	At NJC the ES French boilers have failed the recent pressure test and are permanently shut down. The boilers were installed in 2009 as part of a performance contract. The boilers were discovered to have cracked tube bundles and can no longer function to meet the hot water needs of the building. The cost of replacing the tube bundles is more expensive than replacing the boilers.	Completed
EM-139	History Colorado Repair Collapsed Adobe Walls and Drainage at CHS/Fort Vasquez	(\$16,363)	\$0	4/20/2015		At CHS/Fort Vasquez a 16-foot length of the interior wythe of the south wall collapsed. The interior wythe collapsed while the exterior wythe remained, but bowed outward. After inspection from an adobe specialist and a structural engineer it was determined that the issue is water infiltration at the bottom of the wall. The damage exposed the interior wall which is allowing more moisture to penetrate and saturate the structure. It is apparent now that this issue has been in place since the reconstruction approximately 15 years ago.	Extended to 4/22/2016
EM-140	CSU-Pueblo Replace Failed Exterior Caulking at CSU-P Chemistry Building Funds returned	(\$89,443) \$8,131	\$0	5/21/2015	9/16/2015	CSU-Pueblo is requesting emergency funds to replace the caulking between the exterior precast wall panels at the Chemistry Building. With the recent heavy rains and winds, the caulking has deteriorated and rain water is penetrating into the failed caulked joints and negatively impacting the expensive equipment. The problem was discovered on May 20, 2015. Clean-up of water began immediately to rectify the problem. As the rain continues to occur daily, more water is getting into the building causing more damage. Note that the severity of the rain fall for the month of May 2015 has caused the City of Pueblo to file a disastrous declaration for damage within the city due to the rain.	Completed
EM-141	Department of Human Services Locate and Repair Leak to Fire Sprinkler Main at DHS/GMYSC Institution Education Building	(\$24,970)	\$0	6/10/2015		The 3" underground fire sprinkler main to the Institution Education Building at GMYSC has a leak. There are no above ground indications as to the location of this leak, but sonic testing by water purveyor has suggested the leak is generally located toward the south end of the pipe. The rate of the leak is estimated at 126 gallons/day. Full evacuation must be done to pin-point the location and complete repairs or replacement. There is no immediate concern regarding the fire sprinkler system. The leak is so small that the water supply to the sprinkler heads is sufficient. There is concern that the water leaking underground could be compromising the building's interior concrete slab and/or fill under the slab.	Extended to 1/1/2016

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EM-142	Department of Personnel & Administration Assess Damage and Extent of Flooding and Mitigate at the State Capitol/Office of the Secretary of State	(\$119,450)	\$0	7/9/2015	On 5/26/15 flooding was discovered in an office on the third floor of the State Capitol Building. After investigation it was determined that a failed storm drain was leaking behind a wall on the third floor. The water and the damage needs to be cleaned up and drain(s) cleaned out and assessed through in-line camera's to determine the condition of the drain line and the extent of the damage from the roof down to the basement and then remediate.	In Process	
	Increase funds	(\$40,421)		10/7/2015			
	Insurance reimbursement	\$19,304		10/27/2015			
EM-143	Colorado Community College System Repair Chiller at CCCS/Bldg. #849	(\$7,230)		6/4/2015	11/20/2015	The chiller for Bldg 849 at CCCS has a broken oil pressure switch on circuit B that allowed oil and refrigerant to leak out of the unit. The chiller is still able to run on one circuit but won't be able to provide full cooling or lead/lag functions. The problem was first noticed on about June 3rd, 2015. As the summer heats up the chiller may not be able to keep up with the cooling load without Circuit B. Some classes may have to be moved or canceled until the chiller is repaired.	Completed
	Funds returned	\$1					
EM-144	Colorado Northwestern Community College Repair/Replace UPS and Battery Backup Equipment at CNCC McLaughlin Building	\$0		6/17/2015	11/9/2015	In the past 24 months CNCC Rangely campus has experienced 3 prolonged power outages (longer than 30 minutes). Additionally the campus has experienced 2 short power outages (under 5 minutes) per year, and 10 brownouts per year. When prolonged power outages occur, phone and internet data communications are not possible except during the briefest of outages. In a potential emergency situation involving a loss of power, the campus only has the ability to communicate via phone or network for about 15 minutes, at which time the core network equipment in McLaughlin will go offline. The short backup time is due to the failing battery backup equipment which require replacement	Completed
	Transfer from M12017		\$24,200				
	Funds returned to M12017		(\$61)				
EM-145	Pueblo Community College Repair Sinkholes at PCC Fremont Campus Parking Lots	(\$23,606)	\$0	6/2/2015		The Pueblo Community College Fremont Campus west parking lot experienced a sink hole causing loss of use of substantial portion of the lot. On 5/26/2015 Fremont staff noticed water seeping from the western parking lot at the site and closed the access to the lot. As the day progressed the asphalt in the area of the seepage sagged and eventually collapsed ranging in depth from approximately 6" to 2' covering an area of approximately 10' X 20'. On 5/27/2015 an additional area of approximately 10' X 20' was also displaying additional deterioration condition with ground water seepage and runoff continuing along the western curb and gutter. On 6/2/2015 an additional sinkhole opened in the field directly west of the parking. The west parking lot remains closed for traffic. PCC backfilled the area of the sinkholes and are keeping the lot closed until a professional review of the damage and evaluation of the remaining area condition can be completed.	Extended to 1/1/2016
	Insurance Reimbursement	\$6,100					
	Increase project	(\$18,880)		10/5/2015			

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EM-146	Department of Corrections Replace Boiler #1 at DOC/AVCF	(\$318,185)	\$130,071	6/30/2015	<p>In August of 2014 staff noticed Boiler #1 at DOC/AVCF Boiler Plant was leaking. The boiler was shut down and the rear door was opened to reveal a leak in the tube sheet at the lower knuckle joint. The certified welder cut out the damaged portion, completed adding the replacement piece, and noted that the repairs may not last very long due to the damage that could not be repaired. In February of 2015, the boiler began leaking, was shut down, and it was discovered that 4 tubes were leaking on the rear tube sheet. Based upon these previous leaks, it appears likely that all the remaining tubes may need to be replaced. However, the safety of this boiler remains in question due to the fact that the knuckle joint on the tube sheet is damaged. It is possible that a failure on the knuckle joint could result in water entering the fire tube, creating steam pressure inside the boiler and leading to a potential catastrophic failure or explosion.</p>	In Process
<u>Totals Emergency Projects in FY2014/2015</u>		(\$2,092,512)	\$1,098,024			
EMERGENCY FUNDS AVAILABLE		\$171,190				

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
FY2013/2014 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		\$585,447					
EM-901	Fort Lewis College Replace Boiler at FLC Reed Library	(\$193,494)		6/27/2013	3/31/2014	The Reed Library boiler sustained a cracked tube plate at the end of the heating season and began leaking on April 24, 2013. Since this is the original boiler that was installed in 1968, it has been in service for 45 years. The manufacturer's representative was contacted and advised that the boiler has reached the end of it's useful life and that replacement is necessary since repairs would be extensive and only temporary.	Completed
	Transfer from M08020		\$44,359				
	Funds returned	\$21,623	\$0				
EM-902	University of Colorado Denver Repair/Replace Vault/Steam Piping at UCD/AMC Serving Nighthorse Campbell Building	(\$228,085)	\$0	5/21/2013	6/30/2014	Condensate line is no longer working, wasting condensate, steam line insulation is gone, and steam line is heavily corroded and in danger of failing completely leaving the Nighthorse Campbell building at UCD/AMC without heat. Walls of the vault are in danger of collapsing and traffic has been diverted around the vault Steam and Chilled water Utility distribution vault 3.2 serving the building.	Completed
	Funds increased	(\$50,671)	\$0				
	Funds returned	\$903					
EM-903	Department of Personnel & Administration Repair Broken Pipe at State Capitol Above Room #356	(\$25,200)	\$0	7/2/2013	7/18/2014	A leak was found coming from the ceiling of room 356 in the Capitol Building. Efforts were made to minimize damage from water. Capitol Complex discovered a broken sewer pipe in the ceiling and urgent repairs are needed to stop any further damage. The pipe is located above some HVAC duct-work and tight to a steam line which will complicate the repairs.	Completed
	Funds returned	\$1,536	\$0				
EM-904	Department of Personnel & Administration Investigate Sewer Gas Smell at State Capitol Building	(\$5,715)	\$0	6/28/2013	7/18/2014	During the last Legislative session there were many complaints of sewer gas odors on the third floor of the Capitol building. There may be additional costs to find and repair the issue. After session was over the investigation into the odor was started, and repairs made inside the walls.	Completed
	Funds returned	\$649					
EM-905	Colorado State University Pueblo Repair Exterior Concrete Stairs at CSU-P/Psychology Building	(\$105,000)	\$0	7/23/2013	12/19/2014	The existing concrete exterior stairs at the southeast and southwest exits from the CSU-P Psychology Building have deteriorated over time, with significant chunks of concrete falling off of the tops and bottoms of the stairs, due to many years of freeze-thaw cycles. Exposed reinforcing steel is rusting. Immediate repairs are required to bring the stairs up to safe conditions.	Completed
	Funds increased	(\$13,470)		11/7/2013			
	Funds returned	\$11,130					
EM-906	History Colorado Repair Fire Main Pipe at North Warehouse	(\$7,733)	\$0	8/2/2013	7/24/2014	History Colorado's North Warehouse experienced a roof/wall collapse as a result of a pipe break, insurance is covering the costs of the roof and wall collapse. This request only covers the cost of the fire sprinkler main pipe repairs.	Completed

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EM-907	Colorado Community College System Repair Rooftop HVAC Unit at CCCS Building 905	(\$6,500)	\$0	8/12/2013	6/19/2014	A roof top unit at CCCS that provides all the cooling for a large portion of building 905 was tripping a breaker during peak cooling time and shutting down. A technician worked on the unit several times and it continued to shut down after a brief period of operation. The decision was made that the motherboard, breakers and unit controls require replacement immediately.	Completed
EM-908	Department of Human Services Replace/Repair Refrigerant Chiller Pump at CHS/Fort Logan H Building	(\$33,950)	\$0	8/15/2013	11/15/2013	The Chiller for the air conditioning system on the DHS/Fort Logan campus in H building has failed and requires refrigerant pump replacement. The chiller is a absorption unit that has developed refrigerant and air leaks on the pump lining that are not repairable, requiring complete replacement of the refrigerant pump.	Completed
EM-909	Pikes Peak Community College Abate Asbestos at PPCC/Centennial Campus Aspen Building Funds returned	(\$28,042) \$5,685	\$0	8/16/2013	5/7/2014	At the PPCC - Centennial Campus - Aspen Building seven classrooms and a few hallway areas located on the north side of the Aspen Building down to the gym experienced major water damage caused by a severe rain storm on August 3, 2013. Visible damage can be seen to the sheetrock, insulation, and ceiling tiles. The sheetrock contains asbestos; repairs are required immediately.	Completed
EM-910	Department of Human Services Repair Sewer Line at DHS Building 54 Kitchen Funds returned	(\$40,315) \$3,815	\$0 \$0	8/26/2013	10/17/2013	DFM Plumbers were dispatched to MVYSC campus to clear a clogged sewer line from the main kitchen in building 54. This line serves the garbage disposal that services the dish machine. Sewage had backed up into the kitchen prep area. Their attempt to clear the line failed and revealed dirt and mud on the end of the drain snake. Raw sewage backing up into the food preparation area of the main kitchen for a youth detention center processes both a health risk and a safety hazard for both clients and staff. Repairs are needed immediately.	Completed
EM-911	Northeastern Junior College Repair Primary Electrical Line at NJC Funds returned	(\$15,000) \$8,738	\$0	9/5/2013	12/13/2013	At 6:45 PM on 8/22/13 NJC had a failure of the primary feed to the east side of campus that effected multiple buildings. The problem was due to a failed primary line from the vault west of Walker Hall to the Walker Hall transformer. An electrical contractor and Xcel Energy were called to troubleshoot the problem. The failure was located and required 3 new primary lines to be pulled in from the vault to the transformer.	Completed
EM-912	Colorado Community College System Replace Chiller Compressor at CCCS/UCD Dental Clinic Building 753 Insurance reimbursement	(\$19,800) \$14,800	\$0	9/6/2013	6/19/2014	The chiller that provides all the cooling for CCCS/CCD Dental Clinic, building 753, was shutting off during peak cooling time. A technician worked on the unit several time but the unit continued to shut down after initially starting. Further investigation revealed a failed compressor which needs to be replaced.	Completed

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EM-913	Office of Information Technology Replace Tower Lighting at OIT/Ramah and Wray	(\$16,400)	\$0	9/19/2013	7/25/2014	The LED tower lighting for OIT/Ramah and Wray have both failed. Tower lighting is required by FAA for safety of aircraft traffic. Current lighting is 20 years old and no longer supported by the manufacture for replacement parts. The lack of reliability is not acceptable to the FAA and the FCC. The lighting needs to be replaced immediately.	Completed
	Funds returned	\$1,073					
EM-914	Department of Personnel & Administration Repair Sewer Line at DPA/CGW Building #16	(\$13,200)	\$0	10/4/2013	11/6/2014	Repairs are needed at a section of the sewer line from building #16 to the mainline that serves the DOC building at DPA/Camp George west. The problem was first reported as a sewer backup in building #16 and then it was discovered to be caused by pipe failure and extensive deterioration. The sewer lines are in danger of a total failure if they are not replaced as soon as possible.	Completed
	Funds returned	\$8,162					
EM-915	Pikes Peak Community College Repair Sanitary Drain Lines at PPCC/DTS Campus	(\$18,987)	\$0	10/10/2013	12/19/2013	Bathroom drain lines failed at the PPCC/DTS Campus causing interior flooding. Drain lines are original to the building which is 60+ years old. Pipes are lead that tie into galvanized and cast iron. Replacement of piping will require abatement of ceiling and section of wall containing ACM.	Completed
	Funds returned	\$1,726	\$0				
EM-916	Pikes Peak Community College Repair Gas Leak at PPCC/Centennial Campus Aspen Building	(\$17,668)	\$0	10/16/2013	12/6/2013	At PPCC - Centennial Campus - Aspen Building, intermittent complaints of a gas odor in the Aspen Building prompted the need for a gas line pressure test. A leak was identified in the final piece of pipe, which is buried about 15-18' underground before it enters into the crawl space. This pipe is original to the building (35+ years old) and no longer meets code and needs to be replaced.	Completed
EM-917	EM number not used						
EM-918	EM number not used						
EM-919	Department of Human Services Repair Water Main at DHS/CMHIFL Buildings 9 and 10	(\$10,565)	\$0	10/16/2013	11/20/2013	At Fort Logan Campus, Building 9, an underground utility water main developed a leak behind building 9. The leak developed under a roadway from an inactive well head that tied into the domestic water main. This leak impacted the water service to buildings 9, and 10. This leak did substantial damage to the asphalt road and landscaping requiring repairs.	Completed
EM-920	Department of Personnel & Administration Replace Make Up Air Unit for CBI Labs at 690 Kipling	(\$55,000)	\$0	10/25/2013	11/6/2014	The air handling unit is 30 years old and completely worn out and in need of replacement. The unit has shutdown and has halted many operations at the CBI labs. Due to the age of the unit a complete replacement is needed immediately to meet current code.	Completed
	Funds returned	\$7,570					
EM-921	Colorado Northwestern Community College Replace HVAC Unit at President's Residence	(\$11,576)	\$0	11/14/2013	6/18/2014	The HVAC unit at the President's residence at CNCC has failed. It is a stand alone unit and not connected to the campus wide digital control system. This project will replace the unit with an energy efficient one and connect to the campus digital controls to enable monitoring and temperature control.	Completed
	Funds returned	\$1,052					

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EM-922	Pikes Peak Community College Replace Variable Frequency Dive AHU #23 at Centennial Campus	(\$5,745)	\$0	12/3/2013	3/12/2014	It was discovered that the Variable Frequency Drive (VFD) on AHU #23 was not working at PPCC Centennial Campus. The fan is currently not operating. For a second opinion a contractor looked at the VFD and determined that the VFD was no longer operational. The VFD needs to be replaced immediately.	Completed
	Funds returned	\$522					
EM-923	Pikes Peak Community College Replace Variable Frequency Drive AHU #7 at Rampart Range Campus	(\$7,575)	\$0	12/3/2013	3/12/2014	At Rampart Range Campus, the Variable Frequency Drive (VFD) on Air Handling Unit #7, the fan motor failed. After replacing the motor the VFD failed to operate. For a second opinion a contractor looked at the VFD and determined that it failed when the motor failed. VFD is currently in by-pass to operate the motor, no controls are available and the VFD needs to be replaced immediately.	Completed
	Funds returned	\$688					
EM-924	Department of Personnel & Administration Repair Damage to Governor's Residence Driveway Entrance	(\$45,000)	\$0	1/2/2014	4/9/2014	This project is to repair damage at the Governor's Residence on the 8th Avenue driveway entrance pillar, fence and gate damaged by a food truck backing into it. The Denver Police made an accident report and ticketed the driver. This damage closes the driveway entry/exit until repairs are made.	Completed
	Funds returned	\$4,291	\$0				
	Insurance reimbursement	\$35,709					
EM-925	Department of Corrections Repair Hot Water Distribution Loop at LCF Central Plant	(\$102,215)	\$0	1/2/2014	6/26/2014	Staff at the Boiler House (Central Plant Building) identified a major drop in pressure on both boiler #2 an boiler #3 and performed an emergency shut down on the boiler systems. The cause of failure was attributed to premature failure of the PVC jacket, saturation of fiberglass insulation, and external corrosion of the steel pipe at the return hot water line. Critical system failure warranted supplemental electrical heating units and generators be installed to maintain temperatures in the six Cell houses; until repairs could be made.	Completed
	Insurance reimbursement	\$1,672	\$48,745				
	Funds returned	\$5,400					
EM-926	Department of Personnel & Administration Replace Chemical Interceptor at 690 Kipling Complex	(\$55,000)	\$0	10/18/2013	11/6/2014	While investigating an overflowing manhole cover at 690 Kipling it was discovered that the chemical interceptor is rusted and plugged. The plugged interceptor is causing chemicals from the cooling towers and CBI labs to run across the parking lot. The chemicals are not hazardous but freezing of the water/chemical mixture can lead to rupture of the piping in the parking lot.	Completed
	Funds increased	(\$40,000)					
	Funds returned	\$5,058					
EM-927	Front Range Community College Replace Heat Exchanger at FRCC/Redcloud Peak Building	(\$16,885)	\$0	2/3/2014	6/14/2016	A cracked heat exchanger was identified on the roof top unit located on the southwest section of Redcloud Peak Building located at the Larimer Campus of FRCC. State and Federal regulations require the HVAC vendor to red tag and lock out the heating side of the unit. The heat exchanger needs to be replaced immediately.	Completed
	Funds returned	\$1,535					

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EM-928	Department of Personnel & Administration Repair Fire Sprinkler Head in East Penthouse Centennial Building	(\$38,715)	\$0	2/17/2014	7/18/2014	A fire sprinkler head in the east penthouse at the Centennial Building failed, the fire pump started and set the building into alarm. With the sprinkler head breaking it flooded the penthouse and water ran down to 3B archives basement and damaged interior finishes and electrical wiring.	Completed
	Funds increased	(\$8,250)					
	Funds returned	\$8					
	Insurance reimbursement	\$32,333					
EM-929	Colorado Community College System Replace Air Handling Unit at CCCS/Building 901	(\$8,235)	\$0	12/17/2014	7/25/2014	The Air handling Unit that provides all the heating, ventilation, and air conditioning to approximately 5,000 SF of building at CCCS stopped working. The unit was functioning properly and showed no signs of a problem but while staff was performing daily inspections they noticed the unit had failed over night and it had destroyed itself. The unit needs to be replaced immediately	Completed
	Funds returned	\$4					
EM-930	Department of Personnel & Administration Repair/Recertify Fire Sprinkler System at State Capitol	(\$112,180)	\$0	1/6/2014	11/6/2014	A leaking fire sprinkler system in the State Capitol Building attic area was discovered on January 6, 2014. The staff discovered that the attic and 3rd floor pre-action system had frozen because of extremely cold temperatures in the attic space. The system is off-line until repair work is completed and the system recertified.	Completed
	Funds Returned	\$3,354					
EM-931	Department of Personnel & Administration Repair Chilled Water Line from 690 to 700 Kipling	(\$350,566)	\$0	2/28/2014	6/22/2015	This project will repair and replace the chilled water line from the 690 Kipling chiller plant to 700 Kipling's RTU. The leak is in the parking lot just south/east of 700 Kipling. The water is leaking into ground soil and could cause a sink hole in the parking lot. The chilled water supply to 700 Kipling is off and there is no air conditioning in the building until the problem is fixed.	Completed
	Insurance reimbursement	\$81,902		7/14/2014			
	Funds returned	\$71,403					
EM-932	Department of Military Affairs Replace Portions of Sewer Line at Fort Carson Armory Annex	(\$14,042)	\$0	4/9/2014	9/23/2014	Ft. Carson Armory Annex. During the week of Nov 11th, sewage backed up in a building floor drain. A plumbing company was called on Nov 14 to clean the line after DMVA staff could not fix the problem. A camera discovered the sewer line has corroded and broken on both side of the foundation. The camera discovered two sections of pipe that run slightly uphill and need to be replaced.	Completed
	Funds increase	(\$1,513)					
EM-933	Department of Human Services Replace Two Chiller Compressors at Gilliam Youth Services	(\$12,920)	\$0	3/18/2014	11/4/2014	The chiller that provides cooling to the Gilliam Youth services center has a failed compressor. There are four 25 ton compressors in the 100 ton chiller system. The internal electrical windings of the #2 compressor motor are open, and the internal compressor windings of the #1 compressor are shorted. This requires complete compressor replacement of both 25 ton compressors.	Completed
	Increase funds	(\$12,920)		4/16/2014			
	Funds returned	\$2,354					
EM-934	DMVA- Lead contamination at Buckley		\$0	3/19/2014	7/29/2014	Agency able to fund, did not require emergency funding.	Closed

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EM-935	Colorado Northwestern Community College Repair Roof at Striegel Building	(\$16,000)	\$0	3/4/2014	6/23/2014	The Striegel Building roof membrane has shown signs of failure in a number of locations. The "glue" holding the roof membrane has failed, resulting in numerous water leaks under the fascia and eaves. Recently there were major leaks in the hallway and storage areas. Upon investigation of the leaks, the mechanically sealed seams on the roof have failed. If unattended, additional drywall and paint damage will occur. The potential for mold or other indoor air quality issues can develop if not fixed.	Completed
	Funds returned	\$580					
EM-936	Auraria Higher Education Center Repair/Replace Exterior Stairs at Plaza Building	\$0	\$0	4/6/2014	5/28/2015	At the Plaza Building the concrete steps have been experiencing decay and crumbling over time. Since the mid 1990's AHEC has done numerous repairs and coatings to try to slow down the deterioration. The deterioration has accelerated during the past year. In the winter of 2013, temporary fencing was installed to discourage traffic due to hazardous conditions. The steps provide emergency egress from the 2nd and 3rd floors of the Plaza building. AHEC is violating code egress because of the restricted access.	Completed
	Transfer from M11006	\$0	\$100,000	4/11/2014			
	Transfer from M11006		\$55,000	9/4/2014			
	Increase funds	(\$2,294)		10/8/2014			
	Increase funds	(\$18,843)		2/20/2015			
	Funds returned	\$350					
EM-937	Auraria Higher Education Center Repair Chilled Water Line at Arts Building	(\$61,143)	\$0	4/6/2014	11/4/2014	At the Arts Building the chilled water piping from the North Chiller Plant was completed in 1977 and is 37 years old. Direct observation of the buried pipes is not possible since it is 10 feet below grade. Recently losses in the chilled water system between the Library and the Arts building was noted. Air testing of the system along with helium testing indicated broken lines between the vault outside the building and the equipment room 50 feet inside the building.	Completed
	Transfer from M11006	\$0	\$100,000	4/11/2014			
	Funds returned	\$61,143		11/4/2014			
	Funds returned to M11006		(\$8,341)	1/7/2015			
EM-938	Department of Human Services Repair Damage due to Water Line Leak at CMHIFL/KE Building, Room B407	(\$36,150)	\$0	4/8/2014	11/4/2014	At DHS/KE Building located at Fort Logan a water leak developed in the in hot water feed to the bathtub/shower located in room B407. The leak is inside the wall and allowed hot steam condensate to fill the pipe chase and ceiling cavity. All of the walls and ceiling in the bathroom were damaged. The damage includes; the wood framing that supports the piping, the ceiling insulation was soaked, the wiring for the horns and strobes, the light fixtures, the fire sprinkler piping, and the floor tile needs to be removed. The shower enclosure needs to be removed where the water had penetrated under the base and in the walls behind the enclosure and the copper tubing hot water feed needs to be replaced.	Completed
	Funds returned	\$3,285					
EM-939	History Colorado Repair Water Pump at Georgetown Loop Railroad	(\$8,888)	\$0	3/11/2014	6/26/2014	The well at Devil's Gate Station at the Georgetown Loop Railroad stopped operating. The well is the only source of water for the station and must be repaired before operations begin at the end of April. Railroad staff discovered that water did not flow after start-up on March 11. After investigation, it was found that well pump failed and contained old parts that are no longer manufactured. Without the well, the station has no functioning restrooms.	Completed
	Funds returned	\$986					

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EM-940	DOC-RRCC Wastewater Treatment Pond			4/11/2014	6/23/2014	Agency able to fund, did not require emergency funding.	Closed
EM-941	DOC TCF Heat Exchanger Compressor Failure			4/11/2014	6/23/2014	Agency able to fund, did not require emergency funding.	Closed
EM-942	Pikes Peak Community College Replace Failed Domestic Water Heater Aspen & Faculty Buildings	(\$66,342)	\$0	4/11/2014	7/25/2014	The boiler that provides hot water to the Aspen and Faculty buildings failed at PPCC Centennial Campus. No domestic hot water to these buildings now exists and this includes student restrooms, classrooms, faculty restrooms, and the gym. No other viable options are available to provide hot water to these buildings other than replacing the failed boiler.	Completed
	Funds returned	\$4,563					
EM-943	Otero Junior College Replace HVAC Compressor Unit, McBride Hall	(\$10,296)	\$0	4/11/2014	9/30/2014	The roof top HVAC primarily responsible for keeping the server room in McBride Hall (RM #130) cool has lost its compressor after freezing up. Over the last few months it has iced over several times and it has lost some of its Freon on one occasion and the controller failed in January. This week the compressor froze again and damaged itself in the process. The server room is currently being cooled by the HVAC that is intended to heat and cool the office space and has been repurposed to keep the server room cool. OJC intends to replace the compressor with a unit that is designed for cooling the server rooms.	Completed
	Funds returned	\$936					
EM-944	Department of Human Services CMHIP Boiler #2 Economizer Tube Leak	\$0	\$0	4/17/2014	9/22/2014	Agency able to fund, did not require emergency funding.	Closed
EM-945	Department of Human Services Replace Failed Gas Line at GMYSC	(\$12,705)	\$0	4/17/2014	10/1/2014	On April 15th, at 8 am Grand Mesa YSC called about a strong gas odor between the Institution Education building and an outdoor shed. A FM plumber investigated the source of this odor and discovered that the 1" underground, high pressure gas line had failed and was leaking. The line supplied gas to HVAC units currently off for the seasons. The leak is after the utility meter, therefore a state responsibility. The entire gas line must be replaced, tested, and inspected prior to the heating season.	Completed
	Funds returned	\$709					
EM-946	Department of Personnel & Administration Assess Condition of Leaking Sewer Main Stack at SSB	(\$12,650)	\$0	5/12/2014	9/15/2015	This project is to investigate and repair the cast iron sewer main stack piping's continuous problem of rusting out and causing leaks in the main plumbing chase. There has been various segments of piping replaced in the past to address this issue, yet the cause for this problem has never been determined. Currently a large portion of the 4'-6' lines in the main sewer line chase show evidence of deterioration. The cause has been identified and will be corrected. The piping will be replaced in two phases. Phase 1 will replace the horizontal portions through this EM project and Phase 2 will replace the vertical portions with CM funds	Completed
	Funds increased	(\$47,850)					
	Funds increased	(\$460,700)		10/15/2014			
	Funds returned	\$30,355					

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EM-947	Department of Local Affairs Repair Deficiencies at DOLA/Ft Lyons Bldgs 4, 5, & 22 Fire Sprinkler Systems	(\$7,520)	\$0	5/19/2014	3/17/2015	At DOLA/Fort Lyons Building 4, 5, and 22, several deficiencies in the fire/smoke detection and alarm system have recently been discovered during inspections. The problems most likely began after CDOC vacated the facilities. The situation has not worsened, but need to be 100% operational to provide adequate protection for residents and employees. The situation has not disrupted operations at this point, but does increase the chance that operations will be jeopardized and lack of fire warning poses safety hazards.	Completed
	Funds returned	\$685					
EM-948	Department of Local Affairs Repair Elevator Deficiencies at DOLA/Ft Lyons Bldgs 4, 5, 6, and 8	(\$102,410)	\$0	5/19/2014	3/25/2015	At DOLA/Fort Lyons Building 4, 5, 6, and 8, recent elevator inspections revealed a number of deficiencies including safety concerns. Two of the four elevators have doors that do not open and close properly. Clients with special needs and /or disabilities are unable to utilize the elevators. All four elevators in question are not certified for use and therefore, are not able to provide adequate ADA access to the facilities.	Completed
	Funds returned	\$9,314					
EM-949	Department of Personnel & Administration Repair Leaking Water Main & Associated Damage at SOB - 5th Floor	(\$5,266)	\$0	5/22/2014	6/18/2014	Capitol Complex was called about a leak from a water line inside the plaster wall on the fifth floor of State Office Building, Commissioner's Office area. The leak in this pipe has resulted in damage to plaster, paint, drywall materials & carpet. Immediate repairs are needed.	Completed
EM-950	Department of Human Services Replace Second Water Heater at DHS/MVYSC Bldg 56.	(\$53,658)	\$0	5/15/2014	10/15/2014	One of two hot water heaters at Mount View Youth Service Center, Building 56, is leaking. This building houses a residential program for Youth Corrections, with capacity for 24 youth. The 400-gallon domestic water heater is leaking because a crack has developed in the shell. The manufacture does not recommend welding to repair the shell because of the protective glass lining inside. The hot water heaters are located in the basement Mechanical Room. The units were installed in November of 2006 on an ECM project to replace the original units. In January of 2011 one of these water heaters cracked and was replaced with a high efficiency unit. The remaining unit has now cracked and will need to be replaced with the same.	Completed
	Funds returned	\$4,878					
EM-951	Department of Corrections Replace Chiller Compressor and Control Panel at TCF	\$0	\$0	6/10/2014	6/24/2015	At TCF the Support Services Building, control panel for the 68 ton Dunham Busch chiller has failed, and in the Programs Building, the two compressors on the "West" 138 ton Dunham chiller have failed. TCF Physical Plant staff along with a Johnson Controls service technician have trouble shot the issues down to the Controller on the 68 ton Support Building Chiller and the Compressors on the 138 ton Programs Chiller. Both buildings support offender occupied functions, and as such pose a significant safety and security risk.	Completed
	Transfer from M13003	\$0	\$172,560				
	Insurance reimbursement		\$146,619				
	Funds returned to M13003		(\$43,939)				

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EM-952	Department of Corrections Repair/Replace the Fire Alarm Control Panel at BVCC	(\$31,390)	\$0	6/10/2014	11/4/2014	The BVCC Fire System Work Station located in Master Control has failed and has locked up making it inaccessible. This condition will not allow communication between the computer and the many fire alarm panels in each of the 18 stand alone buildings across the Complex. The stand alone building's fire alarm panels are still operational but do not communicate with the Work Station in BVCC MC. Many of these buildings are not occupied on a 24/7 basis. Any fire related issues would not be noticed until smoke and or fire was observed during hourly fire checks in each building. The work station needs to be replaced.	Completed
	Funds returned	\$2,852					
EM-953	Colorado Community College System Repair Chiller Coil in Building 859	(\$7,530)	\$0	5/19/2014	11/20/2014	The chiller for building 859 at CCCS has a leak in an aluminum coil on circuit B condenser coil. The coil is too close to the header for a repair so the coil needs to be replaced. The chiller is still able to run on circuit but won't be able to provide full cooling or lead/lag functions.	Completed
	Funds returned	\$687					
EM-954	Pikes Peak Community College Access and Repair Damaged Chiller#1 at PPCC Centennial Campus	(\$45,985)	\$0	6/3/2014	10/1/2014	During a recent preventative maintenance service of chiller #1 at PPCC Centennial Campus, the chiller was found to have metal shavings in the oil. When the chiller is subject to non-proper operating conditions, it can surge, which can cause stress on the moving parts. PPCC does not know how excessive the damage is to the chiller, but metal shavings are not a good indicator of a properly working chiller. As assessment is needed immediately to determine the necessary repairs.	Completed
	Funds increased	(\$22,011)					
Totals for 54 Emergency Projects in FY2013/2014		(\$2,321,745)	\$615,003				
EMERGENCY FUNDS AVAILABLE		\$263,702					

APPENDIX E
CURRENT REPLACEMENT VALUE
AGENCY HISTORIC GROSS SQUARE
FOOTAGE



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APPENDIX E: CURRENT REPLACEMENT VALUE/ AGENCY HISTORICAL GROSS SQUARE FOOTAGE**

DECEMBER 2015

FACILITY STATISTICS

TABLE A: CURRENT REPLACEMENT VALUE

Listed in Table A on the following pages by agency (including general/auxiliary funded and academic/non-academic buildings) is the reported total gross square footage of the building inventory, the Current Replacement Value (CRV) in **insured** dollars as per Division of Risk Management (DPA) or by Institutions of Higher Education Offices' of Risk Management and the average replacement value per gross square foot.

TABLE B: AGENCY HISTORICAL GROSS SQUARE FOOTAGE

Listed in Table B on the following pages is the Agency Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. **Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.**

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**TABLE A: AGENCY GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)
DECEMBER 2015**

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (general fund / Academic)	CRV (general fund / Academic)	CRV/GSF (general fund / Academic)
Capitol Complex Facilities - DPA	1,379,357	\$260,160,915	\$188.61	1,184,877	\$248,466,915	\$209.70
Camp George West - DPA	0	\$0		0	\$0	
State Capitol Building - DPA	307,467	\$265,196,000	\$862.52	307,467	\$265,196,000	\$862.52
Fort Lyons Campus - DPA	575,141	\$106,481,700	\$185.14	575,141	\$106,481,700	\$185.14
Administration - Dept of Agriculture	92,872	\$12,253,815	\$131.94	92,872	\$12,253,815	\$131.94
Colorado State Fair - Dept of Agriculture	567,509	\$57,085,320	\$100.59	567,509	\$57,085,320	\$100.59
Corrections, Department of	6,776,867	\$1,348,159,881	\$198.94	6,339,036	\$1,316,600,493	\$207.70
Colorado School for the Deaf and the Blind - CDE	296,484	\$55,874,267	\$188.46	296,484	\$55,874,267	\$188.46
Colorado Talking Book Library - CDE	26,000	\$4,068,000	\$156.46	26,000	\$4,068,000	\$156.46
Public Health & Environment, Department of	114,412	\$52,473,612	\$458.64	114,412	\$52,473,612	\$458.64
Colorado Historical Society - CDHE	457,182	\$86,974,481	\$190.24	457,182	\$86,974,481	\$190.24
University of Colorado at Denver	4,445,927	\$1,578,602,315	\$355.07	3,868,272	\$1,483,527,758	\$383.51
University of Colorado at Boulder	11,195,049	\$2,740,026,303	\$244.75	5,492,540	\$1,526,496,886	\$277.92
University of Colorado at Colorado Springs	2,688,028	\$486,165,782	\$180.86	1,222,346	\$325,381,375	\$266.19
Colorado State University	10,423,755	\$2,918,661,961	\$280.00	6,660,569	\$2,135,619,754	\$320.64
Colorado State University - Pueblo	1,601,465	\$276,487,405	\$172.65	750,086	\$137,302,543	\$183.05
Fort Lewis College	1,173,766	\$412,959,931	\$351.82	593,714	\$221,706,473	\$373.42
University of Northern Colorado	3,154,995	\$624,903,349	\$198.07	1,529,118	\$353,214,379	\$230.99
Adams State University	1,193,787	\$262,444,466	\$219.84	670,253	\$149,541,475	\$223.11
Colorado Mesa University	2,001,268	\$407,169,806	\$203.46	825,790	\$170,218,809	\$206.13
Western State Colorado University	1,280,298	\$258,365,779	\$201.80	703,797	\$173,216,206	\$246.12
Colorado School of Mines	3,239,792	\$601,550,467	\$185.68	1,519,835	\$361,125,225	\$237.61
Auraria Higher Education Center	3,885,384	\$637,863,575	\$164.17	2,172,885	\$467,743,570	\$215.26
Arapahoe Community College	425,153	\$80,948,000	\$190.40	425,153	\$80,948,000	\$190.40
Colorado Northwestern Community College	371,265	\$60,852,291	\$163.91	287,350	\$49,784,291	\$173.25
Front Range Community College	741,508	\$176,847,742	\$238.50	698,054	\$166,781,381	\$238.92
Lamar Community College	304,252	\$43,511,410	\$143.01	245,236	\$33,618,999	\$137.09
Morgan Community College	143,513	\$30,903,363	\$215.33	140,372	\$30,128,557	\$214.63
Northeastern Junior College	537,021	\$100,875,168	\$187.84	309,637	\$57,297,558	\$185.05
Otero Junior College	354,818	\$57,436,447	\$161.88	244,434	\$40,595,355	\$166.08

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**TABLE A: AGENCY GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)
DECEMBER 2015**

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (general fund / Academic)	CRV (general fund / Academic)	CRV/GSF (general fund / Academic)
Pikes Peak Community College	620,208	\$113,897,926	\$183.64	589,363	\$107,647,218	\$182.65
Pueblo Community College	508,593	\$96,208,232	\$189.17	445,551	\$82,810,219	\$185.86
Red Rocks Community College	482,256	\$87,822,705	\$182.11	482,256	\$87,822,705	\$182.11
Trinidad State Junior College	394,101	\$73,053,333	\$185.37	312,690	\$60,292,440	\$192.82
Colorado Community College @ Lowry	945,102	\$159,501,367	\$168.77	945,102	\$159,501,367	\$168.77
Community College of Aurora	30,806	\$6,376,000	\$206.97	30,806	\$6,376,000	\$206.97
Human Services, Department of	3,908,179	\$735,143,331	\$188.10	3,533,055	\$684,716,002	\$193.80
Judicial Department	778,621	\$146,234,000	\$187.81	778,621	\$146,234,000	\$187.81
Military & Veterans Affairs, Department of	1,204,957	\$253,120,291	\$210.07	722,646	\$113,626,739	\$157.24
Colorado Department of Public Safety	316,346	\$59,525,997	\$188.17	304,412	\$53,178,801	\$174.69
Revenue, Department of	138,642	\$19,676,636	\$141.92	119,502	\$16,365,000	\$136.94
Office of Information Technology	25,385	\$4,473,326	\$176.22	25,385	\$4,473,326	\$176.22
SUBTOTAL	69,107,531	\$15,760,336,695	\$228.06	46,609,810	\$11,692,767,014	\$250.86
Labor & Employment, Department of	142,660	\$19,858,629	\$139.20			
Transportation, Department of	3,589,835	\$992,500,096	\$276.48			
Parks & Wildlife, Division of	2,240,477	\$294,328,352	\$131.37			
State Land Board	454,150	\$76,224,221	\$167.84			
Cumbres & Toltec Railroad	52,819	\$7,936,955	\$150.27			
TOTAL FOR ALL AGENCIES	75,534,653	\$17,143,247,993	\$226.96			

TABLE B: AGENCY 20 YEAR HISTORICAL REPORTED GENERAL FUNDED AND ACADEMIC BUILDINGS GROSS SQUARE FOOTAGE

Agency	FY95/96	FY96/97	FY97/98	FY98/99	FY99/00	FY00/01
Dept. of Personnel & Administration	2,802,437	2,802,437	1,576,124	1,576,124	1,569,672	1,473,572
Dept. of Agriculture	36,232	36,232	788,215	757,738	745,770	745,770
Dept. of Corrections	4,014,457	4,014,457	4,595,894	4,838,904	5,546,544	5,881,987
DOE- CO School for Deaf and Blind	294,000	294,000	294,775	294,775	294,775	294,775
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923
Dept. of Public Health and Environment	92,233	92,233	67,615	90,360	90,107	90,107
CO Historical Society	130,272	130,272	140,514	140,514	124,467	119,939
UC-Denver	1,626,942	1,753,202	1,635,938	1,704,447	1,793,872	2,377,675
CU-Boulder	3,791,770	3,791,770	4,193,299	4,193,299	4,361,593	4,302,511
CU-Colorado Springs	385,425	385,425	464,131	495,124	530,868	603,883
Colorado State University	4,928,804	4,928,804	5,010,480	5,355,877	5,374,651	5,261,957
Colorado State University - Pueblo	598,898	598,898	593,378	642,188	627,568	649,123
Fort Lewis College	359,003	359,003	423,177	423,177	436,498	440,648
University of Northern Colorado	1,340,308	1,340,308	1,361,636	1,361,636	1,358,459	1,354,439
Adams State University	483,937	483,937	570,553	478,478	548,369	539,644
Colorado Mesa University	426,019	426,019	439,962	439,962	501,905	505,034
Western State Colorado University	432,976	432,976	434,867	434,867	435,701	497,976
Colorado School of Mines	1,080,507	1,080,507	1,060,333	1,060,333	1,060,333	1,129,240
Auraria Higher Education Center	1,414,841	1,414,841	1,420,421	1,420,403	1,413,696	1,573,929
Arapahoe Community College	326,351	326,351	304,962	311,851	351,906	405,067
Colorado Northwestern Community College	-	-	-	179,708	179,708	179,708
Front Range Community College	423,872	423,872	498,528	609,685	609,715	539,155
Lamar Community College	119,353	119,353	179,532	181,332	254,611	247,498
Morgan Community College	50,890	50,890	69,787	69,787	68,543	73,901
Northeastern Junior College	-	277,460	312,264	345,400	361,997	336,813
Otero Junior College	182,074	182,074	188,457	199,835	202,039	202,041
Pikes Peak Community College	285,135	285,135	289,990	408,003	416,000	416,979
Pueblo Community College	236,256	236,256	327,132	327,132	327,132	330,402
Red Rocks Community College	285,053	285,053	332,053	336,562	336,653	373,974
Trinidad State Junior College	217,577	217,577	280,163	280,163	281,087	285,093
Colorado Community College @ Lowry	-	-	739,241	548,567	548,567	548,567
Community College of Aurora	-	-	-	-	-	25,900
Dept. of Human Services	3,270,967	3,270,967	2,819,826	2,819,826	2,852,111	2,768,384
Judicial Dept.	222,562	222,562	222,632	222,632	222,632	222,632
Dept. of Military & Veterans Affairs	1,265,068	1,265,068	951,047	951,047	798,525	840,898
Dept. of Public Safety	48,676	48,676	50,821	107,715	210,259	25,923
Dept. of Revenue	-	114,112	130,924	130,924	130,234	130,234
Cumbres & Toltec Scenic Railroad Commission	-	-	-	-	-	-
Office of Information Technology						
TOTAL	31,198,818	31,716,650	32,794,594	33,764,298	34,992,490	35,821,301

TABLE B: AGENCY 20 YEAR HISTORICAL REPORTED GENERAL FUNDED AND ACADEMIC BUILDINGS GROSS SQUARE FOOTAGE

Agency	FY01/02	FY02/03	FY03/04	FY04/05	FY05/06	FY06/07
Dept. of Personnel & Administration	1,488,387	1,488,467	1,494,336	1,494,336	1,494,336	1,494,336
Dept. of Agriculture	748,963	748,963	778,139	784,399	784,403	783,413
Dept. of Corrections	6,580,087	6,550,150	6,424,685	6,537,054	6,579,350	6,701,429
DOE- CO School for Deaf and Blind	293,975	293,975	291,961	291,961	291,961	291,961
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923
Dept. of Public Health and Environment	88,012	88,012	87,712	87,363	88,012	88,012
CO Historical Society	108,583	108,583	166,119	166,119	167,825	167,825
UC-Denver	2,256,585	2,174,204	2,302,598	2,271,040	3,086,925	3,409,584
CU-Boulder	4,349,016	4,277,310	4,404,294	4,404,294	4,394,897	4,602,182
CU-Colorado Springs	603,907	603,921	703,915	711,340	721,344	721,344
Colorado State University	5,254,397	5,329,709	5,426,715	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	622,243	622,243	641,328	641,328	641,328	641,328
Fort Lewis College	585,897	544,672	544,672	566,939	566,353	566,353
University of Northern Colorado	1,368,873	1,374,544	1,499,727	1,511,227	1,511,227	1,515,511
Adams State University	597,412	597,412	543,547	545,581	545,581	545,581
Colorado Mesa University	525,756	574,168	541,916	541,916	536,751	536,751
Western State Colorado University	497,976	502,955	493,355	500,804	500,804	500,804
Colorado School of Mines	1,150,979	1,156,215	1,106,457	1,106,457	1,104,757	1,104,757
Auraria Higher Education Center	1,574,216	1,574,216	1,558,436	1,566,436	1,566,436	1,566,436
Arapahoe Community College	405,067	405,067	405,067	405,067	421,067	421,067
Colorado Northwestern Community College	178,466	178,466	178,466	178,466	178,466	189,843
Front Range Community College	540,673	540,673	540,673	540,673	540,673	540,673
Lamar Community College	222,205	222,205	222,205	222,205	222,205	222,205
Morgan Community College	88,912	90,795	90,795	90,795	90,795	90,795
Northeastern Junior College	299,754	304,174	335,543	336,744	336,744	336,743
Otero Junior College	202,041	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	416,978	452,284	451,591	459,591	459,591	459,591
Pueblo Community College	330,522	361,940	359,102	360,812	360,812	360,812
Red Rocks Community College	381,197	382,037	390,937	390,937	390,937	390,937
Trinidad State Junior College	285,093	285,093	286,854	286,854	286,854	286,854
Colorado Community College @ Lowry	721,359	721,359	984,298	984,298	989,668	989,668
Community College of Aurora	25,900	26,507	26,507	34,557	34,557	34,557
Dept. of Human Services	2,771,772	3,033,416	3,161,664	3,306,008	3,313,788	3,313,788
Judicial Dept.	222,632	222,632	222,922	222,922	222,922	222,922
Dept. of Military & Veterans Affairs	840,898	797,996	608,137	554,535	568,096	604,615
Dept. of Public Safety	220,855	228,015	228,957	228,957	236,102	238,122
Dept. of Revenue	119,502	119,502	119,502	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	51,429	51,429	50,622	48,719	48,719	48,719
Office of Information Technology						
TOTAL	37,046,442	37,261,273	37,901,718	38,154,915	39,058,467	39,763,699

TABLE B: AGENCY 20 YEAR HISTORICAL REPORTED GENERAL FUNDED AND ACADEMIC BUILDINGS GROSS SQUARE FOOTAGE

Agency	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13
Dept. of Personnel & Administration	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538	1,491,538
Dept. of Agriculture	783,413	783,413	828,823	827,212	827,212	827,212
Dept. of Corrections	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408	6,972,889
DOE- CO School for Deaf and Blind	291,961	291,961	291,961	291,971	300,679	301,471
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923
Dept. of Public Health and Environment	88,012	88,012	88,012	88,012	94,412	94,412
CO Historical Society	167,825	167,825	167,825	184,630	425,413	425,413
UC-Denver	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928	3,725,043
CU-Boulder	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946	5,392,388
CU-Colorado Springs	721,344	720,851	894,151	904,699	904,699	904,699
Colorado State University	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151	6,192,151
Colorado State University - Pueblo	641,328	641,333	641,333	641,328	641,328	641,328
Fort Lewis College	566,353	554,021	555,701	589,454	589,454	589,454
University of Northern Colorado	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803	1,526,803
Adams State University	545,581	545,581	572,758	570,852	543,852	577,013
Colorado Mesa University	536,751	621,649	618,939	672,099	686,420	770,353
Western State Colorado University	494,086	494,086	517,776	508,016	508,016	508,016
Colorado School of Mines	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467	1,473,775
Auraria Higher Education Center	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032	2,007,945
Arapahoe Community College	421,067	421,067	421,067	421,067	421,067	421,067
Colorado Northwestern Community College	189,843	189,843	189,843	188,128	273,319	276,014
Front Range Community College	540,673	539,977	544,327	583,398	583,715	600,659
Lamar Community College	222,205	222,205	222,205	262,734	262,734	262,734
Morgan Community College	90,795	90,795	90,795	104,595	104,595	103,347
Northeastern Junior College	336,743	337,031	337,031	338,486	338,486	338,486
Otero Junior College	202,041	202,041	202,041	202,041	212,720	212,720
Pikes Peak Community College	459,591	457,191	459,885	471,012	471,306	471,306
Pueblo Community College	360,812	360,812	443,456	447,086	448,558	448,558
Red Rocks Community College	391,972	391,972	387,572	391,972	391,972	391,972
Trinidad State Junior College	286,854	286,854	286,854	289,570	289,570	289,570
Colorado Community College @ Lowry	989,668	925,474	925,474	505,117	741,217	938,923
Community College of Aurora	34,557	26,507	26,507	26,507	26,507	26,507
Dept. of Human Services	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931	3,509,931
Judicial Dept.	222,922	222,922	222,922	-	-	-
Dept. of Military & Veterans Affairs	604,614	569,245	537,825	569,084	604,633	700,260
Dept. of Public Safety	238,122	239,852	239,852	241,313	241,313	239,637
Dept. of Revenue	119,502	119,502	119,502	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	49,734	49,734	53,188	53,188	53,188	53,188
Office of Information Technology		23,118	23,118	25,555	25,385	25,385
TOTAL	40,418,494	41,029,182	41,604,350	42,681,040	43,306,399	43,877,592

TABLE B: AGENCY 20 YEAR HISTORICAL REPORTED GENERAL FUNDED AND ACADEMIC BUILDINGS GROSS SQUARE FOOTAGE

Agency	FY13/14	FY14/15	FY15/16
Dept. of Personnel & Administration	1,489,820	2,073,614	2,067,485
Dept. of Agriculture	828,793	880,173	660,381
Dept. of Corrections	6,542,421	6,448,635	6,339,036
DOE- CO School for Deaf and Blind	301,471	301,471	296,484
DOE- CO Talking Book Library	25,923	25,923	26,000
Dept. of Public Health and Environment	111,903	112,640	114,412
CO Historical Society	438,417	439,861	457,182
UC-Denver	3,725,043	3,881,448	3,868,272
CU-Boulder	5,649,731	5,522,675	5,492,540
CU-Colorado Springs	862,993	980,687	1,222,346
Colorado State University	6,296,909	6,361,345	6,660,569
Colorado State University - Pueblo	646,180	646,155	750,086
Fort Lewis College	610,214	593,714	593,714
University of Northern Colorado	1,448,749	1,528,707	1,529,118
Adams State University	602,013	670,253	670,253
Colorado Mesa University	735,138	833,146	825,790
Western State Colorado University	628,256	703,797	703,797
Colorado School of Mines	1,480,358	1,373,582	1,519,835
Auraria Higher Education Center	2,152,979	2,304,152	2,172,885
Arapahoe Community College	425,428	425,428	425,153
Colorado Northwestern Community College	274,814	266,352	287,350
Front Range Community College	659,527	702,698	698,054
Lamar Community College	269,389	273,687	245,236
Morgan Community College	128,666	135,665	140,372
Northeastern Junior College	356,664	330,988	309,637
Otero Junior College	224,841	224,841	244,434
Pikes Peak Community College	490,507	551,857	589,363
Pueblo Community College	445,598	445,598	445,551
Red Rocks Community College	345,712	482,507	482,256
Trinidad State Junior College	292,529	292,529	312,690
Colorado Community College @ Lowry	950,051	942,458	945,102
Community College of Aurora	26,507	26,507	30,806
Dept. of Human Services	3,471,573	3,482,899	3,533,055
Judicial Dept.	161,376	855,376	778,621
Dept. of Military & Veterans Affairs	719,953	721,389	722,646
Dept. of Public Safety	239,637	290,786	304,412
Dept. of Revenue	119,970	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	52,819	52,819	-
Office of Information Technology	25,114	25,385	25,385
TOTAL	44,257,986	46,331,249	46,609,810

APPENDIX F

SUMMARY OF LEASES STATEWIDE



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX F: SUMMARY OF LEASES STATEWIDE**

DECEMBER 2015

SUMMARY OF LEASES STATEWIDE

The Office of the State Architect/Real Estate Programs, its contract brokers, and agency personnel developed Phase 1 of the Real Estate Strategic Plan for executive agencies and implemented a centralized leasing process as required by the Governor's Executive Order. (*Reference APPENDIX G*).

The centralized leasing process provides the criteria for evaluating expiring leases including: the reason why the function or program cannot be housed in existing state space or collocated in state leased space; comparative analysis of possible locations that meet the requirements identified; a build/buy/lease analysis when appropriate; justification for option chosen if not the lowest cost option; recommendations for relocation within or outside the Capitol Complex; recommendations for collocation; and development of recommendations for future space needs and other strategies to achieve operating efficiencies and cost savings to state government agencies.

On the following pages Table A lists Commercial Building Leases, Table B lists Potential Collocation Markets and Table C lists Interagency Building Leases.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES
DECEMBER 2015 (LEASES INPLACE AS OF NOVEMBER 20, 2015)

Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
AGRICULTURE							
Department of Agriculture	735 Second Avenue	Farm Credit of Southern Colorado, FLCA	Monte Vista	1,910	\$6.91	\$13,198	7/31/2019
Department of Agriculture	711 O Street	Producers Livestock Marketing Association	Greeley	574	\$8.61	\$4,942	6/30/2020
Agriculture - Total				2,484		\$18,140	
CORRECTIONS							
Correctional Industries	4999 Oakland Street	4999 Ltd	Denver	50,050	\$3.85	\$192,693	7/31/2016
Administration	2951 E. Hwy 50	Trinity Ranch Conference and Renewal	Canon City	15,688	\$13.54	\$212,416	6/30/2023
Administration	2862 S. Circle Drive	SPCL Colorado Springs DOC LLC	Colorado Springs	61,143	\$21.46	\$1,312,129	6/30/2016
Parole	915 4th Street	San Luis Valley Behavioral Health Group,	Alamosa	1,792	\$12.73	\$22,812	6/30/2018
Parole	888 Garden of the Gods Road	Irwin Hoffman and Terry Poders Hoffman,	Colorado Springs	15,277	\$15.52	\$237,099	6/30/2020
Parole	745 Sherman Street	745 Sherman, LLC	Denver	8,260	\$22.16	\$183,042	7/31/2018
Parole	940 Broadway	Dunkeld-Broadway Co., LLC	Denver	28,600	\$23.34	\$667,524	12/31/2019
Parole	1001 Lincoln Street	TSA Stores, Inc.	Denver	20,833	\$11.63	\$242,288	12/30/2017
Parole	1073 Main Avenue	Durango Office Suites	Durango	2,515	\$24.12	\$60,662	6/30/2016
Parole	3640-48 S. Galapago	South Galapago Properties, Inc.	Englewood	9,512	\$16.75	\$159,326	7/31/2020
Parole	3000 S. College Avenue	Everitt Plaza LLC	Fort Collins	6,104	\$19.82	\$120,981	12/31/2019
Parole	800 8th Avenue	6475 Wadsworth, LLC	Greeley	3,860	\$14.95	\$57,707	6/30/2016
Parole	617 Raton Avenue	City of La Junta	La Junta	697	\$8.61	\$6,001	6/30/2016
Parole	3045 Aerotech Parkway	IHH, LLC	Montrose	1,278	\$17.92	\$22,902	6/30/2020
Parole	8800 Sheridan Blvd	City of Westminster	Westminster	23,674	\$15.88	\$375,943	9/30/2022
Corrections - Total				249,283		\$3,873,524	
EDUCATION							
Department of Education	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	24,351	\$17.50	\$426,143	12/31/2023
Department of Education	1580 Logan Street #200	CIO Logan Tower, Limited Partnership	Denver	4,054	\$23.50	\$95,269	6/30/2018
Department of Education	1580 Logan Street #300	CIO Logan Tower, Limited Partnership	Denver	1,500	\$23.00	\$34,500	12/31/2016
Department of Education	1580 Logan Street #310 and #315	CIO Logan Tower, Limited Partnership	Denver	2,851	\$19.50	\$55,595	12/31/2016
Department of Education	1580 Logan Street #550	CIO Logan Tower, Limited Partnership	Denver	3,207	\$23.00	\$73,761	6/30/2017
Department of Education	1580 Logan Street #750	CIO Logan Tower, Limited Partnership	Denver	1,147	\$24.00	\$27,528	6/30/2016
Department of Education	1580 Logan Street #760	CIO Logan Tower, Limited Partnership	Denver	2,785	\$19.50	\$54,308	8/31/2016
Department of Education	1580 Logan Street - Charter Schools	CIO Logan Tower, Limited Partnership	Denver	5,144	\$19.50	\$100,308	6/30/2019
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	6,710	\$13.00	\$87,230	10/31/2019
Education - Total				51,749		\$954,641	
HEALTH CARE POLICY & FINANCE							
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	847	\$24.65	\$20,879	3/31/2022
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	25,935	\$24.65	\$639,298	3/31/2022
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	3,218	\$26.00	\$83,668	3/31/2022

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES
DECEMBER 2015 (LEASES INPLACE AS OF NOVEMBER 20, 2015)

Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	15,866	\$26.00	\$412,516	3/31/2022
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	50,599	\$26.00	\$1,315,574	3/31/2022
HCPF	225 E. 16th #B-52	Capitol Center Associates LLC	Denver	2,791	\$18.00	\$50,238	5/31/2018
HCPF	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	765	\$15.00	\$11,475	3/31/2016
HCPF	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	10,846	\$22.81	\$247,397	3/31/2016
Health Care Policy & Finance - Total				110,867		\$2,781,045	
HIGHER EDUCATION							
CU - Boulder	1030 13th Street	1030 Owen Institute LLC	Boulder	13,204	\$23.67	\$312,539	8/31/2017
CU - Boulder	3300 Walnut Street	33rd Street, LLC	Boulder	13,963	\$8.00	\$111,704	6/30/2019
CU - Boulder	3450 Mitchell Lane	UCAR Contracts Office	Boulder	953	\$32.56	\$31,030	9/30/2018
CU - Boulder	1555 Broadway	Varsity Townhouses LLP	Boulder	22,000	\$3.58	\$78,706	8/31/2017
CU - Boulder	2595 Canyon Blvd	WaterStreet Plaza LLC	Boulder	1,857	\$29.40	\$54,596	6/30/2019
CU - Boulder	2845 Wilderness Place	Wilderness Early Childhood Center, LLC	Boulder	2,387	\$6.45	\$1,200	11/1/2015
CU - Colorado Springs	1873 Austin Bluffs Pkwy	Barbara N. Martin	Colorado Springs	4,533	\$12.97	\$58,793	6/30/2020
CU - Colorado Springs	1867 Austin Bluffs Parkway	James and Mary Heintz	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	1861 Austin Bluffs Pkwy	PDA Development LLC	Colorado Springs	4,000	\$15.00	\$60,000	6/30/2018
CU - System Offices	3825 Iris Avenue	3825 Iris LLC	Boulder	4,207	\$16.57	\$69,710	6/30/2016
CU - System Offices	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	1,876	\$17.50	\$32,830	12/31/2015
CU - System Offices	1779 Massachusetts Ave, N.W.	Carnegie Endowment for International Peace	Washington	1,832	\$31.34	\$57,415	11/30/2017
CU - System Offices	10901 W. 120th Avenue	El Dorado Office 3, LP	Broomfield	19,214	\$16.50	\$317,031	2/29/2020
CU - System Offices	12635 E. Montview Blvd	Fitzsimons Redevelopment Authority	Aurora	3,368	\$24.05	\$81,000	12/31/2015
CU - System Offices	4740 Walnut Street	University of Colorado Foundation	Boulder	5,500	\$21.50	\$118,250	8/31/2016
CU - System Offices	4845 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	7,171	\$13.00	\$93,223	9/30/2019
UCD	601 E. 18th Avenue	11th and Ash, LLC	Denver	10,078	\$18.00	\$160,938	7/31/2016
UCD	393 S. Harlan Street	Belmar	Lakewood	3,778	\$18.61	\$70,309	3/31/2017
UCD	12635 E. Montview Blvd	Fitzsimons Redevelopment Authority	Aurora	4,760	\$28.00	\$133,280	12/31/2019
UCD	12635 E. Montview Blvd	Fitzsimons Redevelopment Authority	Aurora	13,868	\$29.50	\$323,910	3/31/2016
UCD	12635 E. Montview Blvd, Suite 380	Fitzsimons Redevelopment Authority	Aurora	13,858	\$29.00	\$401,882	11/30/2028
UCD	350 Broadway	Flatirons Medical Dental, LLC	Boulder	1,045	\$16.44	\$17,180	3/31/2016
UCD	39 Cramner Avenue	Foster, Robert B and Rita L.	Fraser	1,000	\$19.20	\$19,200	6/30/2016
UCD	3401 Quebec Street	Holualoa Stapleton Office, LLC	Denver	6,614	\$17.75	\$117,399	9/18/2016
UCD	1330 S. Potomac Street	I-225 Kaiohu LLC	Aurora	4,100	\$19.75	\$80,975	11/30/2019
UCD	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	11,969	\$24.75	\$296,233	12/31/2017
UCD	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	5,207	\$24.75	\$128,873	12/31/2017
UCD	Hwy 18 and C Street	JTV - Joint Venture	Pine Ridge	1,575	\$19.05	\$30,000	5/31/2016

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UCD	1620 Gaylord Street	Kolouch Properties, LLC	Denver	3,170	\$19.06	\$60,420	9/30/2019
UCD	1648 Gaylord Street	Kolouch Properties, LLC	Denver	4,173	\$17.77	\$74,154	9/30/2019
UCD	999 18th Street	LBA Realty Fund III-Company III, LLC	Denver	3,000	\$28.62	\$85,860	9/30/2021
UCD	999 18th Street	LBA Realty Fund III-Company III, LLC	Denver	6,757	\$28.62	\$193,385	9/30/2021
UCD	5627 Newland Way	MARTJO Enterprises, LLC	Arvada	1,400	\$6.86	\$9,604	8/7/2016
UCD	2925 E. Colfax Avenue	Michael and Dara Szyliowicz	Denver	6,238	\$18.00	\$112,284	5/31/2020
UCD	609 Main Street	Partnership Investments, Inc.	Alamosa	743	\$18.96	\$14,087	9/30/2016
UCD	5001 S Parker Road	PIII Parker Road, LLC	Aurora	2,181	\$18.50	\$40,349	11/30/2022
UCD	105 W. Main Street	Prinster Brothers, LLC	Grand Junction	2,177	\$3.44	\$7,489	10/31/2015
UCD	400 South Second Street	Storage One LaSalle LLC	LaSalle	150	\$7.20	\$1,080	9/30/2016
UCD	613 Fourth Street	TexMar Enterprises, Inc.	Alamosa	1,240	\$6.54	\$8,110	9/30/2016
UCD	402 Santa Fe Avenue	The Junction Building, LLC	La Junta	322	\$5.59	\$1,800	12/31/2015
UCD	13123 E. 16th Avenue	The Kempe Foundation	Aurora	27,202	\$18.04	\$490,724	12/31/2015
UCD	3055 Roslyn Street	University of Colorado Health	Denver	11,156	\$20.00	\$223,120	5/2/2019
UCD	1093 Ash Street	University of Colorado Hospital Authority	Denver	120	\$300.00	\$36,000	12/31/2016
UCD	12401 E. 17th Avenue	University of Colorado Hospital Authority	Aurora	32,020	\$16.25	\$520,332	7/31/2017
UCD	12605 E 16th Avenue	University of Colorado Hospital Authority	Aurora	7,226	\$49.37	\$356,748	4/30/2018
UCD	12605 E. 16th Avenue	University of Colorado Hospital Authority	Aurora	2,919	\$26.22	\$76,536	9/30/2017
UCD	1635 Aurora Court	University of Colorado Hospital Authority	Aurora	1,672	\$26.22	\$43,840	5/31/2019
UCD	13199 E. Montview Blvd	University Physicians	Aurora	1,000	\$30.14	\$30,140	6/30/2017
UCD	13199 E. Montview Blvd	University Physicians	Aurora	1,908	\$30.14	\$57,507	6/30/2017
UCD	13199 E. Montview Blvd	University Physicians	Aurora	8,527	\$30.14	\$257,004	10/31/2019
UCD	13199 E. Montview Blvd	University Physicians	Aurora	17,041	\$30.14	\$513,616	6/30/2017
UCD	13199 E. Montview Blvd	University Physicians	Aurora	19,680	\$30.14	\$593,155	6/30/2016
UCD	13199 E. Montview Blvd	University Physicians	Aurora	7,200	\$30.14	\$217,008	6/30/2017
UCD	13199 E. Montview Blvd	University Physicians	Aurora	17,668	\$30.14	\$532,514	6/30/2017
UCD	2309 School Road	Wounded Knee District School	Manderson	1,300	\$9.23	\$12,000	3/31/2016
UCD	1557 Ogden Street	Wyotek Realty, LLC	Denver	4,950	\$14.10	\$69,795	4/30/2019
CU - Total				384,997		\$7,997,305	
CSU Pueblo	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	11,276	\$9.85	\$111,069	6/30/2018
CSU System	129 Santa Fe	W & W Rentals, LLC	Alamosa	1,770	\$9.09	\$16,089	12/31/2019
CSU System	9769 W. 119th Drive	Norloff Properties, LLC	Broomfield	1,395	\$15.48	\$21,595	6/30/2018
CSU System	4570 Hilton Parkway	Bristlecone Ventures, LLC	Colorado Springs	1,200	\$14.54	\$17,448	6/30/2017
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	2,657	\$26.00	\$69,082	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	15,477	\$24.00	\$371,448	6/30/2020

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CSU System	475 17th Street	475 Investment Partners, LLC	Denver	5,017	\$26.00	\$130,442	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	6,530	\$38.00	\$248,140	6/30/2020
CSU System	4700 E. Hale Parkway	RMCC Cancer Center, LLC	Denver	383	\$34.72	\$13,296	2/28/2017
CSU System	1304 S. Shields Street	CSURF Colorado State University	Fort Collins	3,239	\$15.50	\$50,205	12/31/2018
CSU System	1500 S. Whitcomb Street	CSURF Colorado State University	Fort Collins	2,060	\$12.98	\$26,745	12/31/2016
CSU System	1504 S. Whitcomb Street	CSURF Colorado State University	Fort Collins	2,060	\$12.98	\$26,745	12/31/2016
CSU System	2508 Zurich Drive	CSURF Colorado State University	Fort Collins	10,640	\$5.12	\$54,477	8/21/2016
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	16,744	\$0.00	\$0	8/31/2016
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	1,810	\$15.45	\$27,965	6/30/2025
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	2,037	\$15.45	\$31,472	6/30/2025
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	10,662	\$18.54	\$197,673	6/30/2025
CSU System	2545 Research Blvd	CSURF Colorado State University	Fort Collins	15,991	\$16.00	\$73,600	6/30/2017
CSU System	430 N. College Avenue	CSURF Colorado State University	Fort Collins	60,653	\$10.21	\$619,267	2/28/2017
CSU System	601 S. Howes Street	CSURF Colorado State University	Fort Collins	77,245	\$0.00	\$0	6/30/2018
CSU System	172 N. College Avenue	Northern Hotel Fort Collins, LP	Fort Collins	3,200	\$10.50	\$33,600	12/31/2016
CSU System	320 E Vine Drive	RMI2 Properties, LLC	Fort Collins	963	\$21.76	\$20,955	4/30/2016
CSU System	2764 Compass Drive	Compass Park, LLC	Grand Junction	1,695	\$13.82	\$23,425	6/30/2019
CSU System	2764 Compass Drive	Compass Park, LLC	Grand Junction	775	\$17.47	\$13,539	6/30/2018
CSU System	1013 37th Avenue Court	Larry and Donna Dee Terrell	Greeley	957	\$16.28	\$15,580	8/31/2017
CSU System	7800 East Orchard Road	Orchard Falls LLC	Greenwood Village	22,885	\$21.75	\$497,749	3/31/2019
CSU System	1170 S Allison St	All Star Property, Inc.	Lakewood	647	\$17.73	\$11,471	6/30/2018
CSU System	7333 W. Jefferson Avenue	Renco Southbridge, LLC	Lakewood	2,153	\$16.00	\$34,448	10/31/2019
CSU System	102 Par Place	Evergreen WS Properties LLC	Montrose	1,348	\$16.98	\$22,889	6/30/2017
CSU System	10701 Melody Drive	10701 Melody Drive, LLC	Northglenn	1,035	\$15.81	\$16,363	7/31/2018
CSU System	830 North Main Street	Pueblo Regional Building Department	Pueblo	1,662	\$14.46	\$24,033	12/31/2016
CSU System	7990 W. Highway 50	Mel N. Keserich	Salida	1,968	\$12.10	\$23,813	6/30/2017
CSU System	7941 S. Hwy 67	City and County of Denver	Sedalia	425	\$0.00	\$0	9/30/2017
CSU System	2201 Curve Plaza	Outback Investments, LLC	Steamboat Springs	1,154	\$15.89	\$18,335	6/30/2016
CSU System	302-304 Main Street	C & C Rentals	Sterling	4,250	\$5.17	\$21,973	6/30/2016
CSU System	6432 Grand Tree Blvd	Harmony Club, LLC	Timnath	2,400	\$0.00	\$0	12/31/2017
CSU System	22990 State Hwy 21	Richard H. Cox	Tomah	6,316	\$3.58	\$22,618	10/31/2017
CSU System	137 John Sims Parkway	Totten Rentals, LLC	Valparaiso	3,000	\$7.20	\$10,800	3/31/2016
CSU - Total				305,829		\$2,920,146	
CC Arapahoe	4700 Castleton Way	Castleton LLC	Castle Rock	7,877	\$18.50	\$145,725	3/31/2016

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CC of Denver	2570 31st Street	Opera Shop, Inc.	Denver	33,280	\$4.95	\$164,736	8/31/2021
CC Front Range	1850 Egbert Street	Adams Community Reach Center	Brighton	13,530	\$8.50	\$115,005	6/30/2016
CC Front Range	1501 Academy	Academy Court Enterprises, LLC	Fort Collins	14,500	\$16.27	\$235,915	7/31/2017
CC Front Range	3500 JFK Parkway	Northstar Investments, LLLP	Fort Collins	2,211	\$20.81	\$46,011	6/30/2017
CC Front Range	3500 JFK Parkway	Northstar Investments, LLLP	Fort Collins	2,531	\$24.56	\$62,161	6/30/2017
CC Front Range	3733 Galileo Drive	Observatory Village Master Association, Inc.	Fort Collins	400	\$1.08	\$432	12/31/2016
CC Front Range	320 East Vine Drive	RMI2 Properties, LLC	Fort Collins	1,228	\$17.64	\$21,656	6/30/2019
CC Front Range	2121 & 2190 Miller Drive	ARC DBPPROP001, LLC	Longmont	119,426	\$11.39	\$1,333,837	12/31/2020
CC Front Range	2120 Miller Drive	Longmont Diagonal Investments, LP	Longmont	11,230	\$9.10	\$102,193	7/31/2019
CC Front Range	1511 East 11th Street	House of Neighborly Services	Loveland	4,012	\$8.50	\$34,102	6/30/2016
CC Front Range	800 South Taft Avenue	Thompson School District R2-J	Loveland	8,991	\$11.00	\$11,088	5/31/2017
CC Front Range - Total				178,059		\$1,962,400	
CC Morgan	280 Colfax	Tymanike Properties	Bennett	1,242	\$15.51	\$19,263	6/30/2017
CC Morgan	920 Barlow Road	Morgan Community College Foundation	Fort Morgan	4,025	\$9.48	\$38,157	6/30/2019
CC Morgan	940 2nd Street	Town of Limon	Limon	822	\$3.36	\$2,762	6/30/2016
CC Morgan	32415 Highway 34	Rural Young Americans Center for Financial	Wray	4,362	\$7.36	\$32,104	6/30/2016
CC Morgan - Total				10,451		\$92,287	
Otero Jr College	9768 South 103	Alamosa School District	Alamosa	6,000	\$2.03	\$12,180	5/31/2016
Otero Jr College	980 South Broadway	San Luis Valley Farm Workers, Inc.	Center	8,000	\$0.00	\$0	12/31/2042
Otero Jr College	200 Burshears Blvd	City of La Junta	La Junta	13,130	\$0.91	\$11,948	2/28/2020
Otero Jr College	La Junta Rodeo Grounds	City of La Junta	La Junta		\$0.00	\$1	5/31/2016
Otero Jr College	607 Savage Avenue	Prowers County Dept of Social Services	Lamar	8,400	\$2.40	\$20,160	12/31/2015
Otero Jr College	138 6th Street	Las Animas School District	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
Otero Jr College	Gold Avenue	Olney Springs Lions Club	Olney Springs	13,100	\$0.00	\$5	8/31/2016
Otero Jr College	19717 Hwy 10	Rocky Ford School District	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
Otero Jr College - Total				68,101		\$45,794	
CC Pikes Peak	4250 Cheyenne Mtn Zoo Road	Cheyenne Mountain Zoo	Colorado Springs	1,000	\$3.60	\$3,600	5/18/2016
CC Pikes Peak	3850 Pony Tracks Drive	El Paso County School District 49	Colorado Springs	15,000	\$12.98	\$194,723	6/30/2018
CC Pikes Peak	10 S Spruce Street	Ormao Dance Company	Colorado Springs	1,500	\$0.20	\$300	12/9/2015
CC Pikes Peak	18320 Main Street	Peyton School District #23JT	Peyton	38,000	\$0.00	\$0	4/1/2019
CC Pikes Peak	855 Aeroplaza Drive	Springs Fabrication	Colorado Springs	4,300	\$2.79	\$12,000	7/31/2018
CC Pikes Peak	155 Panther Way	Woodland Park School District RE-2	Woodland Park	1,458	\$1.43	\$2,087	12/7/2015
CC Pikes Peak - Total				61,258		\$212,710	
CC Pueblo	701 Camino Del Rio	SIEC	Durango	15,751	\$14.50	\$228,390	6/30/2018
CC Pueblo	121 1st Street	McCarthy/Baker, LLC	Pueblo	2,842	\$18.64	\$52,975	9/30/2018

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CC Pueblo	700 W. Abriendo	Schoost Properties, LLC	Pueblo	6,000	\$14.50	\$87,000	11/30/2018
CC Pueblo - Total				24,593		\$368,364	
Trinidad State Jr College	1015 4th Street	Trinidad State Junior College Educational	Alamosa	9,000	\$5.51	\$49,620	6/30/2017
Colorado School of Mines	Denver Federal Center	General Services Administration	Denver	5,866	\$10.91	\$63,981	1/31/2016
Colorado School of Mines	1600 Jackson Street	Pres Jackson LLC	Golden	6,070	\$22.15	\$134,451	6/30/2020
Colorado School of Mines - Total				11,936		\$198,431	
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	3,880	\$28.65	\$111,162	4/30/2018
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	14,440	\$28.88	\$417,027	4/30/2018
College Invest - Total				18,320		\$528,189	
Metropolitan State College	5660 Greenwood Plaza Blvd	Triad Office Park Partners LLC	Greenwood Village	14,506	\$16.60	\$240,800	6/30/2021
Metropolitan State College	5660 Greenwood Plaza Blvd	Triad Office Park Partners LLC	Greenwood Village	2,915	\$20.00	\$58,300	6/30/2021
Metro State College - Total				17,421		\$299,100	
Western State College	Lots 1-24, Block 34	Western State College Foundation, Inc.	Gunnison	25,000	\$0.00	\$0	8/1/2017
University of Northern Colorado	12320 Oracle Blvd	Oracle USA, Inc.	Colorado Springs	8,162	\$22.81	\$186,175	1/31/2020
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	12,000	\$19.70	\$236,400	12/31/2019
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	5,584	\$22.60	\$126,198	12/31/2019
University of Northern Colorado	1059 Alton Way	State Board for Community Colleges and	Denver	40,993	\$10.97	\$449,693	6/30/2016
University of Northern Colorado - Total				66,739		\$998,467	
CDHE	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	21,304	\$29.38	\$625,912	4/30/2018
Northeastern Jr College	1120 Pawnee Avenue	Board of Commissios for the County of	Sterling	38,840	\$0.62	\$24,000	5/18/2016
Northeastern Jr College	125 Charmony Frontage Road	Flores Apartments, LLC	Sterling	35,458	\$8.50	\$301,393	5/31/2016
Northeastern Jr College - Total				74,298		\$325,393	
Fort Lewis College	5 Kennebec Court	Fort Lewis College Foundation	Durango	4,445	\$0.00	\$12	6/30/2016
Fort Lewis College	701 Camino Del Rio	SIEC	Durango	295	\$21.65	\$6,387	11/30/2017
Fort Lewis College - Total				4,740		\$6,399	
Historical Society	107 S. Cascade Avenue	City of Montrose	Montrose	801	\$0.06	\$50	9/30/2016
Higher Education - Total				1,324,004		16,941,028	
HUMAN SERVICES							
Child Care Services	5670 Greenwood Plaza Blvd	Triad Office Park Partners LLC	Greenwood Village	6,504	\$21.00	\$136,584	3/31/2022
Developmental Disabilities Council	1120 Lincoln	Chancery Sentinel, LLC	Denver	1,644	\$19.00	\$31,236	2/29/2016
Disability Determination Services	3190 S. Vaughn Way	3190 South Vaughn, LLC	Aurora	43,910	\$14.50	\$636,695	12/31/2022
Division of Vocational Rehabilitation	305 Murphy Drive	Stone Investments, LLC	Alamosa	2,000	\$17.09	\$34,180	6/30/2016
Division of Vocational Rehabilitation	12510 E. Iliiff Avenue	Aurora Park Investors, LLC	Aurora	3,149	\$15.27	\$48,085	6/30/2017
Division of Vocational Rehabilitation	4875 Pearl East Circle	William W. Reynolds	Boulder	2,704	\$24.79	\$67,032	12/31/2016
Division of Vocational Rehabilitation	1365 W. Garden of the Gods Road	NetReit Inc.	Colorado Springs	9,447	\$12.19	\$115,159	3/31/2016

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Division of Vocational Rehabilitation	2211 W. Evans Avenue	CAFFA Enterprises, Phase I, LLLP	Denver	26,384	\$8.75	\$230,860	7/31/2018
Division of Vocational Rehabilitation	2211 W. Evans Avenue	CAFFA Enterprises, Phase I, LLLP	Denver	26,384	\$9.84	\$259,619	7/31/2018
Division of Vocational Rehabilitation	160 Rock Point	Kona Properties, LLC	Durango	1,450	\$22.14	\$32,103	9/30/2019
Division of Vocational Rehabilitation	105 Edwards Village Blvd	Edwards Commercial Building, LLC	Edwards	312	\$30.80	\$9,610	9/30/2018
Division of Vocational Rehabilitation	2850 McClelland	McClelland 2850 LLC	Fort Collins	3,933	\$19.71	\$77,519	3/31/2016
Division of Vocational Rehabilitation	2425 Grand Avenue	Roaring Fork Development Group LLC	Glenwood Springs	456	\$15.91	\$7,255	6/30/2016
Division of Vocational Rehabilitation	3500 Illinois Street	Jefferson County Division of Property	Golden	4,795	\$21.07	\$101,031	12/31/2016
Division of Vocational Rehabilitation	822 7th Street	CSA19-Riverwalk Square, LLC	Greeley	1,686	\$11.49	\$19,372	2/29/2016
Division of Vocational Rehabilitation	822 7th Street	CSA19-Riverwalk Square, LLC	Greeley	1,686	\$14.62	\$24,649	2/29/2016
Division of Vocational Rehabilitation	6000 Greenwood Plaza Blvd	The Commons 6000 Building	Greenwood Village	2,738	\$23.00	\$62,974	12/19/2017
Division of Vocational Rehabilitation	1006 S Main Street	Lillian Norman	Lamar	666	\$11.82	\$7,872	2/28/2017
Division of Vocational Rehabilitation	825 2nd Avenue	H4O Investments, LLC	Limon	960	\$13.85	\$13,296	8/31/2017
Division of Vocational Rehabilitation	351 Coffman Street	351 Coffman, LLC	Longmont	1,850	\$10.87	\$20,110	10/31/2019
Division of Vocational Rehabilitation	1010 South Cascade	Cooper Enterprises of Montrose, LLC	Montrose	1,620	\$16.98	\$27,508	6/30/2017
Division of Vocational Rehabilitation	11990 Grant Street	Metro North, Ltd.	Northglenn	4,840	\$20.68	\$100,091	5/31/2016
Division of Vocational Rehabilitation	126 West D Street	SDL Properties, LLC	Pueblo	4,882	\$19.25	\$93,979	4/30/2021
Division of Vocational Rehabilitation	448 East First Street	City of Salida	Salida	418	\$14.67	\$6,132	6/30/2019
Division of Vocational Rehabilitation	345 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,028	\$22.95	\$23,593	12/31/2016
Refugee Services	1120 Lincoln	Chancery Sentinel, LLC	Denver	4,103	\$17.71	\$72,664	12/31/2016
Youth Corrections	321 S. Tejon Street	Tejon Street Partnership	Colorado Springs	7,648	\$11.25	\$86,040	6/30/2022
Youth Corrections	2629 Redwing Road	Office One, Ltd	Fort Collins	1,495	\$14.97	\$22,380	12/31/2015
Youth Corrections	801 Grand Avenue	Venture II, LLC	Grand Junction	4,600	\$22.94	\$105,524	3/31/2016
Youth Corrections	710 11th Avenue	Colorado Recovery Properties, Ltd. V	Greeley	2,261	\$11.05	\$24,984	6/30/2018
Youth Corrections	3997 South Valley Drive	Calabrese Investments, LLC	Longmont	3,840	\$9.00	\$34,560	8/31/2017
Human Services - Total				179,393		\$2,532,695	
LABOR AND EMPLOYMENT							
DLE	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	6,545	\$7.94	\$51,967	8/31/2018
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,784	\$0.00	\$0	4/30/2017
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,784	\$19.50	\$132,288	4/30/2017
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,840	\$19.00	\$129,960	6/30/2025
DLE	633 17th Street	633 17th Street Operating Company	Denver	172,240	\$20.40	\$3,513,696	6/30/2025
Workforce Center	407 State Avenue	C & J HSU Ltd.	Alamosa	2,664	\$11.47	\$30,556	8/31/2017
Workforce Center	420 S. 14th Street	City of Burlington	Burlington	1,151	\$10.78	\$12,408	6/30/2018
Workforce Center	3224 Independence Road	Upper Arkansas Council of Governments,	Canon City	4,000	\$7.00	\$28,000	6/30/2019
Workforce Center	2206 and 2208 East Main Street	Cortez Plaza LLC	Cortez	3,574	\$6.77	\$24,196	6/30/2018

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Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Workforce Center	206 Ute Street	Thomas Chairez and Carolyn Chairez	Delta	2,400	\$11.62	\$27,888	6/30/2019
Workforce Center	331 S. Camino del Rio	Probst Ventures LLC	Durango	3,000	\$20.78	\$62,340	9/30/2019
Workforce Center	69 Edwards Access Road	Edwards Plaza, LLC	Edwards	430	\$29.03	\$12,483	9/30/2018
Workforce Center	240 Elizabeth Street	NSS Gold Creek Shopping Center LLC	Elizabeth	900	\$21.00	\$18,900	3/1/2016
Workforce Center	200 West Oak Street	Board of County Commissioners of Larimer	Fort Collins	1,000	\$28.40	\$28,396	3/31/2016
Workforce Center	426 Ensign Street	Heagney, Joseph Dean	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020
Workforce Center	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	2,758	\$25.80	\$71,156	6/30/2016
Workforce Center	469 E. Topaz	Grand County Manager	Granby	434	\$16.58	\$7,196	6/30/2018
Workforce Center	2897 North Avenue	Hilltop Community Resources	Grand Junction	1,000	\$16.55	\$16,545	5/31/2016
Workforce Center	109 East Georgia Street	Marmi LTD	Gunnison	1,500	\$14.41	\$21,615	6/30/2018
Workforce Center	308 Santa Fe Avenue	LA CANON, LLC	La Junta	6,202	\$7.30	\$45,275	7/31/2020
Workforce Center	405 E. Olive Street	City of Lamar	Lamar	2,315	\$5.25	\$12,154	6/30/2016
Workforce Center	115 W. 6th Street	R. J. MacGregor Inc.	Leadville	567	\$22.61	\$12,820	11/30/2018
Workforce Center	285 D Avenue	East Central BOCES	Limon	432	\$11.81	\$5,102	6/30/2020
Workforce Center	1500 Kansas Avenue	Etkin Johnson Company	Longmont	1,000	\$19.46	\$19,458	3/31/2016
Workforce Center	345 Market Street	Town of Meeker	Meeker	175	\$10.64	\$1,862	6/30/2017
Workforce Center	2079 Sherman Street	Bryan F. Malouff & Brenda A. Malouff	Monte Vista	1,768	\$9.72	\$17,185	4/30/2020
Workforce Center	501 North 1st Street	Marsha L. Owens	Montrose	5,146	\$12.62	\$64,943	6/30/2018
Workforce Center	212 W. 3rd Street	Midtown RLLLP	Pueblo	13,713	\$14.19	\$194,587	9/30/2018
Workforce Center	216 West 3rd Street	Rose Plaza 1 LLC	Rifle	650	\$11.89	\$7,729	12/31/2019
Workforce Center	448 East First Street	City of Salida	Salida	368	\$14.68	\$5,402	6/30/2019
Workforce Center	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,033	\$24.15	\$24,947	6/30/2019
Workforce Center	140 N. Commercial	John E. Anderson and Deborah A. Anderson	Trinidad	4,000	\$4.69	\$18,760	1/31/2020
Workforce Center	928 Russell Street	Huerfano County Government	Walsenburg	576	\$2.08	\$1,200	6/30/2020
Workforce Center	529 North Albany Street	Quintech LLC	Yuma	768	\$8.35	\$6,413	12/31/2017
Labor and Employment - Total				265,869		\$4,649,616	
LOCAL AFFAIRS							
Department of Local Affairs	610 State Street	San Luis Valley Council of Governments	Alamosa	291	\$21.44	\$6,239	6/30/2020
Department of Local Affairs	818 Colorado Avenue	B&G Building LLC	Glenwood Springs	336	\$21.53	\$7,234	6/30/2017
Department of Local Affairs	150 E. 29th Street	PG LLC	Loveland	955	\$14.93	\$14,258	6/30/2017
Department of Local Affairs	132 West. B Street	Pueblo Union Depot, Inc.	Pueblo	900	\$16.00	\$14,400	6/30/2018
Department of Local Affairs	109 N. Front Street	Sterling Downtown Improvement Corporation	Sterling	500	\$11.67	\$5,835	6/30/2016
Local Affairs - Total				2,982		\$47,966	
MILITARY AND VETERANS AFFAIRS							
Division of National Guard	12150 and 12200 E. Briarwood Avenue	BI Centennial, LLC and NV Centennial, LLC	Centennial	6,203	\$15.50	\$96,147	5/31/2017

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Division of National Guard	1580 Space Center Drive	SC Palmer Park Limited Partnership	Colorado Springs	1,313	\$25.31	\$33,232	10/31/2015
Division of National Guard	1355 S. Colorado Blvd	Empire Park Realty Investments, LLC	Denver	3,214	\$15.20	\$48,853	6/30/2016
Division of National Guard	3489 West 10th Street	West Greeley Associates, LLC	Greeley	800	\$22.50	\$18,000	6/30/2017
Division of National Guard	191 W Mineral Avenue	Renco Southbridge, LLC	Littleton	900	\$19.00	\$17,100	9/30/2018
Division of National Guard	550 Thornton Parkway	Old Vine-Pinnacle Associates LLC	Thornton	1,334	\$19.37	\$25,840	8/31/2017
Military Affairs - Total				13,764		\$239,171	
NATURAL RESOURCES							
DNR Avalanche Information Center	1101 Village Road	Topaz Colorado LLC	Carbondale	339	\$16.50	\$5,594	11/30/2015
DNR Avalanche Information Center	500 E 12th Street	Big Al's Mini Storage, LLC	Leadville	170	\$13.19	\$2,242	8/31/2016
DNR Board of Land Commissioners	305 Murphy Drive	Stone Investments, LLC	Alamosa	580	\$18.00	\$10,440	6/30/2016
DNR Board of Land Commissioners	555 Breeze Street	John George Roftopoulos	Craig	503	\$20.28	\$9,819	6/30/2017
DNR Board of Land Commissioners	360 Oak Avenue, Suite 110	Barry J. Payant	Eaton	920	\$10.72	\$9,105	6/30/2020
DNR Board of Land Commissioners	1065 Eagleridge Blvd	Eagleridge Mini Storage	Pueblo	150	\$6.40	\$960	6/30/2016
DNR Board of Land Commissioners	4718 North Elizabeth Street, Suite C	Arroyo de Oro	Pueblo	1,359	\$18.37	\$22,342	6/30/2019
DNR Board of Land Commissioners	318 West Main Street	Richard Allen Jackson	Sterling	1,368	\$7.02	\$9,603	6/30/2016
DNR Geological Survey	1428 Greene Street	GW Highlander, LLC	Silverton	490	\$8.79	\$4,307	6/30/2017
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	19,991	\$20.25	\$404,818	6/30/2022
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	2,413	\$22.13	\$53,400	6/30/2022
DNR Oil and Gas Conservation Comm.	796 Megan Avenue	Rifle Building, LLC	Rifle	1,887	\$13.50	\$25,468	6/30/2018
DNR Parks and Wildlife	122 E. Edison Street	Donald P Ruhl and Donna J. Ruhl Loving	Brush	5,400	\$4.45	\$24,030	6/30/2016
DNR Parks and Wildlife	26018 U.S. Highway 34	Penni Storage, LLC	Brush	150	\$4.39	\$659	12/31/2015
DNR Parks and Wildlife	13547 CR 17	Colowyo Coal Company, L.P.	Craig	1,084	\$7.71	\$8,358	6/30/2016
DNR Parks and Wildlife	1321 Railroad Avenue	William Ordemann	Dolores	960	\$12.57	\$12,067	6/30/2016
DNR Parks and Wildlife	62569 E. Jig Road	Robert Beemer, a sole proprietor	Montrose	360	\$4.25	\$1,530	6/30/2016
DNR Reclamation Mining & Safety	101 South 3rd	P&L Properties, LLC	Grand Junction	1,506	\$16.39	\$24,683	6/30/2017
DNR Water Resources	301 Murphy Drive	Stone Investments, LLC	Alamosa	4,352	\$19.36	\$84,255	6/30/2018
DNR Water Resources	505 20th Street	Wuckert Properties LLC	Alamosa	1,050	\$3.67	\$3,854	6/30/2016
DNR Water Resources	308 Main Street	South Conejos Fire Protection District	Antonito	414	\$5.19	\$2,149	6/30/2017
DNR Water Resources	125 South Grand Mesa Drive	U.S. Bank Corporate Real Estate	Cedaredge	1,096	\$10.09	\$11,059	6/30/2016
DNR Water Resources	60 South Cactus Street	Dolores Water Conservancy District	Cortez	1,500	\$6.57	\$9,855	6/30/2016
DNR Water Resources	437 Yampa Avenue	David C. DeRose & Linda G. DeRose	Craig	481	\$11.52	\$5,541	6/30/2018
DNR Water Resources	160 Rockpoint Drive	Kona Properties, LLC and Leigh Kuleana,	Durango	3,897	\$21.64	\$84,331	6/30/2017
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	4,440	\$23.33	\$97,986	6/30/2020
DNR Water Resources	70-F East Agate Avenue	Granby Centennial Building	Granby	453	\$15.89	\$7,198	6/30/2020
DNR Water Resources	2754 Compass Drive	Crossroad Building, LLC	Grand Junction	931	\$11.56	\$10,762	6/30/2017

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DNR Water Resources	810 9th Street	Colorado Recovery Properties, Ltd. V	Greeley	8,260	\$11.01	\$90,943	6/30/2016
DNR Water Resources	301 Colorado Avenue	Colorado Bank & Trust Company of La Junta	La Junta	1,391	\$15.13	\$21,046	6/30/2019
DNR Water Resources	7711 W. 6th Avenue	West 6th Avenue Properties, Inc.	Lakewood	1,450	\$9.37	\$13,587	10/31/2015
DNR Water Resources	4075 Camelot Circle	Babcock Land Corp.	Longmont	800	\$5.63	\$4,500	6/30/2017
DNR Water Resources	2730 Commercial Way	Alpine Investors Montrose	Montrose	2,715	\$15.03	\$40,806	6/30/2017
DNR Water Resources	13945 6700 Road	Black Canyon Storage, LLC	Montrose	200	\$7.74	\$1,548	6/30/2016
DNR Water Resources	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	425	\$14.64	\$5,636	6/30/2019
DNR Water Resources	310 W. Abirendo Avenue	Security Service Federal Credit Union	Pueblo	6,405	\$15.00	\$88,443	6/30/2020
DNR Water Resources	210 4th Street	Flying X Cattle Co. Inc.	Saguache	238	\$13.12	\$3,123	6/30/2020
DNR Water Resources	505 Anglers Drive	Anglers LLC	Steamboat Springs	1,174	\$33.08	\$38,836	6/30/2016
DNR Water Resources	2530 Copper Ridge Drive	Copper Ridge Mini-Storage, LLC	Steamboat Springs	100	\$20.67	\$2,067	6/30/2020
DNR Water Resources	111 Main Street	Phillip J. Adams	Sterling	1,686	\$12.80	\$17,741	6/30/2016
Natural Resources - Total				83,088		\$1,274,688	
PERSONNEL AND ADMINISTRATION							
DPA Administrative Courts	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	4,350	\$17.00	\$73,950	8/31/2020
Personnel and Administration - Total				4,350		\$73,950	
PUBLIC HEALTH & ENVIRONMENT							
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	312,338	\$19.76	\$6,171,799	4/30/2026
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	6,661	\$21.50	\$143,212	4/30/2026
DPHE Administration	140 N. Main Street	Gary Anzuini	Pueblo	4,379	\$19.10	\$83,639	6/30/2024
DPHE Air Pollution Control	15608 E. 18th Avenue	Freund Investments	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	2450 W. 2nd Avenue	2450 BBC, LLC	Denver	7,544	\$8.53	\$64,350	12/31/2018
DPHE Air Pollution Control	21st and Broadway	City and County of Denver	Denver	100	\$0.00	\$0	1/31/2016
DPHE Air Pollution Control	134 F Street	Towhead Properties LLC	Salida	253	\$27.27	\$6,899	6/30/2018
Public Health & Environment - Total				343,275		\$6,608,739	
PUBLIC SAFETY							
DPS CSP	6230 Lookout Road	Boulder Rural Fire Protection District	Boulder	1,600	\$4.50	\$7,200	12/31/2015
DPS CSP	505 Antero Circle	Adventures Impossible, LLC	Buena Vista	1,430	\$9.19	\$13,142	6/30/2016
DPS CSP	484 15th Street	City of Burlington	Burlington	1,452	\$7.02	\$10,193	6/30/2019
DPS CSP	555 Palmer Street	Board of Delta County Commissioners	Delta	140	\$14.28	\$1,999	6/30/2016
DPS CSP	1180 Park County Road 16	Park County Sheriff's Office	Fairplay	156	\$10.00	\$1,560	6/30/2016
DPS CSP	600 W. Third Street	City of Florence	Florence	2,400	\$5.63	\$13,512	6/30/2019
DPS CSP	2858 Navigators Way	Parkerson Hangar, LLC	Grand Junction	1,326	\$6.00	\$7,956	12/31/2015
DPS CSP	234 N. Main	Marmi LTD	Gunnison	825	\$10.55	\$8,704	6/30/2020
DPS CSP	403 North 9th Street	Kremmling Preschool, Incorporated	Kremmling	3,054	\$3.34	\$10,200	6/30/2018

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DPS CSP	617 Raton Avenue	City of La Junta	La Junta	1,451	\$4.36	\$6,326	6/30/2018
DPS CBI	12265 W. Bayaud Avenue	Crail Capital LLC	Lakewood	10,674	\$20.05	\$214,014	10/6/2018
DPS CBI	710 Kipling Street #200, 205 and 206	R.P.W. LLC	Lakewood	8,748	\$21.00	\$183,708	6/30/2016
DPS CBI	710 Kipling Street #303	R.P.W. LLC	Lakewood	3,038	\$21.00	\$63,798	6/30/2016
DPS CSP	710 Kipling Street #106	R.P.W. LLC	Lakewood	1,401	\$20.50	\$28,721	2/28/2017
DPS CSP	310 E. Washington	Prowers County Development	Lamar	5,675	\$3.38	\$19,182	6/30/2018
DPS CSP	160 12th Street SW	Ahmad Ebrahim Shirazi	Loveland	2,400	\$6.77	\$16,248	6/30/2017
DPS CBI	1404 Hawk Parkway	Milestone Building, LLC	Montrose	441	\$22.92	\$10,108	4/30/2016
DPS CSP	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	200	\$11.64	\$2,328	6/30/2018
DPS CSP	910 S. Main Street	City of Yuma	Yuma	1,125	\$6.00	\$6,750	6/30/2018
DPS Fire Prevention and Control	2500 State Avenue	San Luis Valley (SLV) Regional Airport	Alamosa	2,000	\$0.60	\$1,200	6/30/2017
DPS Fire Prevention and Control	515 Sower Drive	Upper Pine River Fire Protection District	Bayfield	168	\$35.71	\$5,999	6/30/2018
DPS Fire Prevention and Control	8426 Kosmerl Place	Frederick-Firestone Fire Protection District	Frederick	169	\$11.59	\$1,959	6/30/2017
DPS Fire Prevention and Control	100 Telep Avenue	Front Range Fire Rescue Authority	Johnstown	100	\$24.00	\$2,400	6/30/2017
DPS Fire Prevention and Control	2065 E. Main Street	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,600	\$5.10	\$23,460	12/31/2015
DPS Fire Prevention and Control	2065 E. Main Street	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,378	\$7.69	\$33,667	12/31/2015
DPS Fire Prevention and Control	31000 Bryan Circle	City of Pueblo	Pueblo	2,732	\$0.73	\$2,000	10/31/2015
DPS Fire Prevention and Control	1169 Hilltop Parkway	FCP Steamboat, LLC	Steamboat Springs	267	\$41.87	\$11,179	6/30/2018
DPS Public Safety	710 Kipling Street #308 and #309	R.P.W. LLC	Lakewood	3,461	\$20.50	\$70,951	6/30/2018
DPS Public Safety	710 Kipling Street #407	R.P.W. LLC	Lakewood	965	\$20.50	\$19,783	6/30/2016
DPS DHSEM	9195 E. Mineral Avenue	South Metro Fire Rescue	Centennial	3,905	\$22.50	\$87,863	6/30/2019
Public Safety - Total				70,281		\$886,107	
REGULATORY AGENCIES							
DORA Civil Rights Division	215 S. Victoria Avenue	Latino Chamber of Commerce of Pueblo	Pueblo	116	\$21.82	\$2,531	9/30/2016
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	5,710	\$22.01	\$125,677	6/30/2016
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	4,781	\$17.62	\$84,265	3/31/2027
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	116,876	\$18.10	\$2,115,456	3/31/2027
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	32,251	\$18.10	\$583,743	3/31/2027
Regulatory Agencies - Total				159,734		\$2,911,672	
REVENUE							
DOR Gaming Division	17301 W. Colfax Avenue	Sixth Avenue Place, LLC	Golden	16,260	\$12.75	\$207,315	6/30/2020
DOR Lottery	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	11,962	\$19.00	\$227,278	6/30/2019
DOR Lottery	700 W. Mississippi Avenue	Valley Business Corp., Inc.	Denver	11,229	\$8.00	\$89,832	6/30/2020
DOR Lottery	225 N. Main Street and 212 W. 3rd	Midtown RLLLP	Pueblo	21,386	\$16.41	\$278,412	6/30/2022
DOR Lottery	250 S. Santa Fe	Santa Fe 250, LLC	Pueblo	26,527	\$6.40	\$169,773	6/30/2016

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DOR Marijuana Enforcement	1030 S. Academy Blvd	Kai'Ohu Academy Point, LLC	Colorado Springs	2,770	\$15.79	\$43,738	11/30/2018
DOR Marijuana Enforcement	455 Sherman Street	455 Sherman, LLC	Denver	14,853	\$20.62	\$306,269	6/30/2016
DOR Marijuana Enforcement	632 Market Street	632 Market Street, LLC	Grand Junction	2,670	\$24.07	\$64,267	7/16/2019
DOR Motor Vehicle Division	715 6th Street	First Southwest Bank	Alamosa	1,175	\$15.48	\$18,189	6/30/2020
DOR Motor Vehicle Division	14391 E. Fourth Avenue	PTT Properties, LLC	Aurora	5,744	\$17.09	\$98,165	6/30/2017
DOR Motor Vehicle Division	2850 Iris Avenue	Diagonal Plaza Partnership, LLC	Boulder	2,361	\$31.19	\$73,640	6/30/2016
DOR Motor Vehicle Division	127 Justice Center Road	Creekside Shopping Center, LLC	Canon City	812	18.58	\$15,087	6/30/2014
DOR Motor Vehicle Division	2210 E. Main Street	Cortez Plaza, LLC	Cortez	936	\$16.63	\$15,566	6/30/2022
DOR Motor Vehicle Division	555 Breeze Street	John George Raftopoulos	Craig	821	\$25.50	\$20,936	6/30/2014
DOR Motor Vehicle Division	501 Palmer Street	Board of Delta County Commissioners	Delta	360	\$13.36	\$4,810	6/30/2014
DOR Motor Vehicle Division	4685 Peoria Street	City and County of Denver	Denver	2,583	\$30.77	\$79,479	12/31/2017
DOR Motor Vehicle Division	1865 W. Mississippi Avenue	COAM I, LLC	Denver	12,000	\$2.65	\$31,800	11/30/2016
DOR Motor Vehicle Division	1865 W. Mississippi Avenue	COAM I, LLC	Denver	9,367	\$18.61	\$174,320	11/30/2016
DOR Motor Vehicle Division	331 S. Camino del Rio	Probst Ventures LLC	Durango	1,750	\$31.82	\$55,685	6/30/2019
DOR Motor Vehicle Division	231 Ensign Street	Board of Morgan County Commissioners	Fort Morgan	870	\$9.66	\$8,400	6/30/2014
DOR Motor Vehicle Division	0037 CR 1005	Summit County Government	Frisco	655	\$21.50	\$14,083	6/30/2016
DOR Motor Vehicle Division	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	1,300	\$30.48	\$39,624	6/30/2014
DOR Motor Vehicle Division	16950 W. Colfax Avenue	Interplaza Development Company LLC and	Golden	4,122	\$44.28	\$182,522	6/30/2018
DOR Motor Vehicle Division	221 N. Wisconsin Avenue	Gunnison County Commissioners	Gunnison	193	\$9.50	\$1,834	6/30/2014
DOR Motor Vehicle Division	308 Byers Avenue	Grand County Manager	Hot Sulphur Springs	100	\$15.00	\$1,500	6/30/2016
DOR Motor Vehicle Division	13 W. Third Street	Otero County, Colorado	La Junta	835	\$9.68	\$8,083	6/30/2014
DOR Motor Vehicle Division	143 Union Blvd	BRCP 143 Union, LLC	Lakewood	16,964	\$23.25	\$394,413	3/14/2019
DOR Motor Vehicle Division	109 W. Lee Avenue	Kactus Inc.	Lamar	600	\$11.48	\$6,888	6/30/2014
DOR Motor Vehicle Division	311 E. County Line Road	Oakbrook SC, LLC	Littleton	2,439	\$31.12	\$75,902	12/31/2018
DOR Motor Vehicle Division	275 S. Main Street	275 South Main, LLC and Del Camino	Longmont	3,295	\$22.19	\$73,116	6/30/2019
DOR Motor Vehicle Division	917 S. Main Street	Kane Company, LLC	Longmont	2,304	\$21.47	\$49,467	6/30/2016
DOR Motor Vehicle Division	118 E. 29th Street	PG LLC	Loveland	4,009	\$27.60	\$110,648	6/30/2014
DOR Motor Vehicle Division	86 Rose Lane	Michael & Valerie Hudson	Montrose	841	\$17.07	\$14,356	6/30/2014
DOR Motor Vehicle Division	11900 N. Washington Street	Northglenn LLC	Northglenn	3,480	\$24.20	\$84,216	6/30/2021
DOR Motor Vehicle Division	17922-17924 Cottonwood Drive	Cottonwood Mountain LLC	Parker	3,638	\$36.60	\$133,151	6/30/2019
DOR Motor Vehicle Division	120 W. Third Avenue	Jack E. Watkins	Salida	1,000	\$10.13	\$10,132	6/30/2014
DOR Motor Vehicle Division	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	720	\$33.86	\$24,379	6/30/2014
DOR Motor Vehicle Division	714 W. Main Street	ABI Investments LLC	Sterling	1,200	\$18.66	\$22,392	6/30/2018
DOR Motor Vehicle Division	Las Animas County Jailhouse	Las Animas County Board of Commissioners	Trinidad	340	\$7.32	\$2,487	6/30/2014
DOR Regional Service Center	2447 N. Union Blvd	Manhattan Venture LLC	Colorado Springs	9,575	\$17.21	\$164,786	6/30/2020

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DOR Regional Service Center	3030 S. College Avenue	Everitt Plaza LLC	Fort Collins	9,540	\$22.52	\$214,841	6/30/2021
DOR Regional Service Center	2320 Reservoir Road	Sonja M. McTeague	Greeley	4,849	\$17.21	\$83,451	4/30/2020
DOR Regional Service Center	827 West 4th Street	Midtown RLLLP	Pueblo	4,670	\$18.45	\$86,162	6/30/2019
DOR Tax Audit & Compliance	36 W. Randolph Street	EHC, LLC c/o Hilda Sanchez	Chicago	800	\$24.00	\$19,200	6/30/2019
DOR Tax Audit & Compliance	12000 Ford Road	Boxer F2, L.P.	Dallas	455	\$12.50	\$5,688	6/30/2016
DOR Tax Audit & Compliance	455 Sherman Street	455 Sherman, LLC	Denver	6,110	\$21.57	\$131,793	11/30/2018
DOR Tax Audit & Compliance	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	16,339	\$21.75	\$355,373	6/30/2019
DOR Tax Audit & Compliance	3724 FM 1960 West	OOA (Olde Oaks Atrium) a limited	Houston	295	\$12.12	\$3,575	6/30/2019
DOR Tax Audit & Compliance	870 Market Street	870 Market Street Associates	San Francisco	506	\$50.00	\$25,300	6/30/2017
Revenue - Total				247,610		\$4,322,319	
STATE							
DOS	1700 Broadway	ARTIS HRA 1700 Broadway, LP	Denver	36,557	\$21.50	\$785,976	6/30/2020
State - Total				36,557		\$785,976	
GOVERNORS OFFICE							
Governor's Office Community Service	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	1,245	\$20.00	\$24,900	4/30/2019
Governor's Office Economic Development	1625 Broadway	Rosemont WTC Denver Operating LLC	Denver	14,337	\$21.15	\$303,228	6/30/2018
Governor's Office GEO	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	10,031	\$21.40	\$214,663	1/31/2020
Governor's Office OIT	12500 East Arapahoe Road	ViaWest, Inc.	Centennial	12,167	\$182.01	\$2,214,516	6/30/2016
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	2,399	\$10.00	\$23,990	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,202	\$16.50	\$118,833	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,588	\$17.50	\$132,790	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,640	\$18.50	\$67,340	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,370	\$19.00	\$64,030	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	4,632	\$19.00	\$88,008	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	38,661	\$20.00	\$773,220	3/31/2019
Governor's Office OIT	7800 East Orchard Road	Orchard Falls Operating Company LLC	Greenwood Village	6,806	\$21.75	\$148,031	2/28/2019
Governors Office - Total				112,078		\$4,173,548	
TREASURY							
TREASURY	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	3,466	\$18.25	\$63,255	6/30/2016
Treasury - Total				3,466		\$63,255	

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ALAMOSA MARKET							
Trinidad State Jr College	1015 4th Street	Trinidad State Junior College Educational	Alamosa	9,000	\$5.51	\$49,620	6/30/2017
CSU System	129 Santa Fe	W & W Rentals, LLC	Alamosa	1,770	\$9.09	\$16,089	12/31/2019
DPS Fire Prevention and Control	2500 State Avenue	San Luis Valley (SLV) Regional Airport	Alamosa	2,000	\$0.60	\$1,200	6/30/2017
DNR Water Resources	301 Murphy Drive	Stone Investments, LLC	Alamosa	4,352	\$19.36	\$84,255	6/30/2018
Division of Vocational Rehabilitation	305 Murphy Drive	Stone Investments, LLC	Alamosa	2,000	\$17.09	\$34,180	6/30/2016
DNR Board of Land Commissioners	305 Murphy Drive	Stone Investments, LLC	Alamosa	580	\$18.00	\$10,440	6/30/2016
Workforce Center	407 State Avenue	C & J HSU Ltd.	Alamosa	2,664	\$11.47	\$30,556	8/31/2017
DNR Water Resources	505 20th Street	Wuckert Properties LLC	Alamosa	1,050	\$3.67	\$3,854	6/30/2016
UCD	609 Main Street	Partnership Investments, Inc.	Alamosa	743	\$18.96	\$14,087	9/30/2016
Department of Local Affairs	610 State Street	San Luis Valley Council of Governments	Alamosa	291	\$21.44	\$6,239	6/30/2020
UCD	613 Fourth Street	TexMar Enterprises, Inc.	Alamosa	1,240	\$6.54	\$8,110	9/30/2016
DOR Motor Vehicle Division	715 6th Street	First Southwest Bank	Alamosa	1,175	\$15.48	\$18,189	6/30/2020
Parole	915 4th Street	San Luis Valley Behavioral Health Group,	Alamosa	1,792	\$12.73	\$22,812	6/30/2018
Otero Jr College	9768 South 103	Alamosa School District	Alamosa	6,000	\$2.03	\$12,180	5/31/2016
			TOTAL	25,657		\$262,191	
AURORA MARKET							
UCD	12401 E. 17th Avenue	University of Colorado Hospital Authority	Aurora	32,020	\$16.25	\$520,332	7/31/2017
Division of Vocational Rehabilitation	12510 E. Iliff Avenue	Aurora Park Investors, LLC	Aurora	3,149	\$15.27	\$48,085	6/30/2017
UCD	12605 E. 16th Avenue	University of Colorado Hospital Authority	Aurora	7,226	\$49.37	\$356,748	4/30/2018
UCD	12605 E. 16th Avenue	University of Colorado Hospital Authority	Aurora	2,919	\$26.22	\$76,536	9/30/2017
CU - System Offices	12635 E. Montview Blvd	Fitzsimons Redevelopment Authority	Aurora	3,368	\$24.05	\$81,000	12/31/2015
UCD	12635 E. Montview Blvd	Fitzsimons Redevelopment Authority	Aurora	4,760	\$28.00	\$133,280	12/31/2019
UCD	12635 E. Montview Blvd	Fitzsimons Redevelopment Authority	Aurora	13,868	\$29.50	\$323,910	3/31/2016
UCD	12635 E. Montview Blvd, Suite 380	Fitzsimons Redevelopment Authority	Aurora	13,858	\$29.00	\$401,882	11/30/2028
UCD	13123 E. 16th Avenue	The Kempe Foundation	Aurora	27,202	\$18.04	\$490,724	12/31/2015
UCD	13199 E. Montview Blvd	University Physicians	Aurora	1,000	\$30.14	\$30,140	6/30/2017
UCD	13199 E. Montview Blvd	University Physicians	Aurora	1,908	\$30.14	\$57,507	6/30/2017
UCD	13199 E. Montview Blvd	University Physicians	Aurora	8,527	\$30.14	\$257,004	10/31/2019
UCD	13199 E. Montview Blvd	University Physicians	Aurora	17,041	\$30.14	\$513,616	6/30/2017
UCD	13199 E. Montview Blvd	University Physicians	Aurora	19,680	\$30.14	\$593,155	6/30/2016
UCD	13199 E. Montview Blvd	University Physicians	Aurora	7,200	\$30.14	\$217,008	6/30/2017
UCD	13199 E. Montview Blvd	University Physicians	Aurora	17,668	\$30.14	\$532,514	6/30/2017
UCD	1330 S. Potomac Street	I-225 Kaiohu LLC	Aurora	4,100	\$19.75	\$80,975	11/30/2019
DOR Motor Vehicle Division	14391 E. Fourth Avenue	PTT Properties, LLC	Aurora	5,744	\$17.09	\$98,165	6/30/2017
DPHE Air Pollution Control	15608 E. 18th Avenue	Freund Investments	Aurora	12,000	\$11.57	\$138,840	2/28/2025

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UCD	1635 Aurora Court	University of Colorado Hospital Authority	Aurora	1,672	\$26.22	\$43,840	5/31/2019
Disability Determination Services	3190 S. Vaughn Way	3190 South Vaughn, LLC	Aurora	43,910	\$14.50	\$636,695	12/31/2022
UCD	5001 S Parker Road	PIII Parker Road, LLC	Aurora	2,181	\$18.50	\$40,349	11/30/2022
			TOTAL	251,001		\$5,672,304	
BOULDER MARKET							
CU - Boulder	1030 13th Street	1030 Owen Institute LLC	Boulder	13,204	\$23.67	\$312,539	8/31/2017
CU - Boulder	1555 Broadway	Varsity Townhouses LLP	Boulder	22,000	\$3.58	\$78,706	8/31/2017
CU - Boulder	2595 Canyon Blvd	WaterStreet Plaza LLC	Boulder	1,857	\$29.40	\$54,596	6/30/2019
CU - Boulder	2845 Wilderness Place	Wilderness Early Childhood Center, LLC	Boulder	2,387	\$6.45	\$1,200	11/1/2015
DOR Motor Vehicle Division	2850 Iris Avenue	Diagonal Plaza Partnership, LLC	Boulder	2,361	\$31.19	\$73,640	6/30/2016
CU - Boulder	3300 Walnut Street	33rd Street, LLC	Boulder	13,963	\$8.00	\$111,704	6/30/2019
CU - Boulder	3450 Mitchell Lane	UCAR Contracts Office	Boulder	953	\$32.56	\$31,030	9/30/2018
UCD	350 Broadway	Flatirons Medical Dental, LLC	Boulder	1,045	\$16.44	\$17,180	3/31/2016
CU - System Offices	3825 Iris Avenue	3825 Iris LLC	Boulder	4,207	\$16.57	\$69,710	6/30/2016
CU - System Offices	4740 Walnut Street	University of Colorado Foundation	Boulder	5,500	\$21.50	\$118,250	8/31/2016
CU - System Offices	4845 Pearl East Circle	UPI/P7 Pearl East LLC	Boulder	7,171	\$13.00	\$93,223	9/30/2019
Division of Vocational Rehabilitation	4875 Pearl East Circle	William W. Reynolds	Boulder	2,704	\$24.79	\$67,032	12/31/2016
DPS CSP	6230 Lookout Road	Boulder Rural Fire Protection District	Boulder	1,600	\$4.50	\$7,200	12/31/2015
			TOTAL	78,952		\$1,036,008	
BURLINGTON MARKET							
Workforce Center	420 S. 14th Street	City of Burlington	Burlington	1,151	\$10.78	\$12,408	6/30/2018
DPS CSP	484 15th Street	City of Burlington	Burlington	1,452	\$7.02	\$10,193	6/30/2019
			TOTAL	2,603		\$22,601	
CANON CITY MARKET							
DOR Motor Vehicle Division	127 Justice Center Road	Creekside Shopping Center, LLC	Canon City	812	18.58	\$15,087	6/30/2014
Administration	2951 E. Hwy 50	Trinity Ranch Conference and Renewal	Canon City	15,688	\$13.54	\$212,416	6/30/2023
Workforce Center	3224 Independence Road	Upper Arkansas Council of Governments,	Canon City	4,000	\$7.00	\$28,000	6/30/2019
			TOTAL	20,500		\$255,503	
COLORADO SPRINGS MARKET							
CC Pikes Peak	10 S Spruce Street	Ormao Dance Company	Colorado Springs	1,500	\$0.20	\$300	12/9/2015
DOR Marijuana Enforcement	1030 S. Academy Blvd	Kai'Ohu Academy Point, LLC	Colorado Springs	2,770	\$15.79	\$43,738	11/30/2018
University of Northern Colorado	12320 Oracle Blvd	Oracle USA, Inc.	Colorado Springs	8,162	\$22.81	\$186,175	1/31/2020
Division of Vocational Rehabilitation	1365 W. Garden of the Gods Road	NetReit Inc.	Colorado Springs	9,447	\$12.19	\$115,159	3/31/2016
Division of National Guard	1580 Space Center Drive	SC Palmer Park Limited Partnership	Colorado Springs	1,313	\$25.31	\$33,232	10/31/2015
CU - Colorado Springs	1861 Austin Bluffs Pkwy	PDA Development LLC	Colorado Springs	4,000	\$15.00	\$60,000	6/30/2018

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CU - Colorado Springs	1867 Austin Bluffs Parkway	James and Mary Heintz	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	1873 Austin Bluffs Pkwy	Barbara N. Martin	Colorado Springs	4,533	\$12.97	\$58,793	6/30/2020
DOR Regional Service Center	2447 N. Union Blvd	Manhattan Venture LLC	Colorado Springs	9,575	\$17.21	\$164,786	6/30/2020
Administration	2862 S. Circle Drive	SPCL Colorado Springs DOC LLC	Colorado Springs	61,143	\$21.46	\$1,312,129	6/30/2016
CSU Pueblo	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	11,276	\$9.85	\$111,069	6/30/2018
DLE	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	6,545	\$7.94	\$51,967	8/31/2018
DPA Administrative Courts	2864 S. Circle Drive	TOMA Alliance Group, LLC	Colorado Springs	4,350	\$17.00	\$73,950	8/31/2020
Youth Corrections	321 S. Tejon Street	Tejon Street Partnership	Colorado Springs	7,648	\$11.25	\$86,040	6/30/2022
CC Pikes Peak	3850 Pony Tracks Drive	El Paso County School District 49	Colorado Springs	15,000	\$12.98	\$194,723	6/30/2018
CC Pikes Peak	4250 Cheyenne Mtn Zoo Road	Cheyenne Mountain Zoo	Colorado Springs	1,000	\$3.60	\$3,600	5/18/2016
CSU System	4570 Hilton Parkway	Bristlecone Ventures, LLC	Colorado Springs	1,200	\$14.54	\$17,448	6/30/2017
CC Pikes Peak	855 Aeroplaza Drive	Springs Fabrication	Colorado Springs	4,300	\$2.79	\$12,000	7/31/2018
Parole	888 Garden of the Gods Road	Irwin Hoffman and Terry Poders Hoffman,	Colorado Springs	15,277	\$15.52	\$237,099	6/30/2020
			TOTAL	176,979		\$2,862,649	
CORTEZ MARKET							
Workforce Center	2206 and 2208 East Main Street	Cortez Plaza LLC	Cortez	3,574	\$6.77	\$24,196	6/30/2018
DOR Motor Vehicle Division	2210 E. Main Street	Cortez Plaza, LLC	Cortez	936	\$16.63	\$15,566	6/30/2022
DNR Water Resources	60 South Cactus Street	Dolores Water Conservancy District	Cortez	1,500	\$6.57	\$9,855	6/30/2016
			TOTAL	6,010		\$49,617	
CRAIG MARKET							
DNR Parks and Wildlife	13547 CR 17	Colowyo Coal Company, L.P.	Craig	1,084	\$7.71	\$8,358	6/30/2016
DNR Water Resources	437 Yampa Avenue	David C. DeRose & Linda G. DeRose	Craig	481	\$11.52	\$5,541	6/30/2018
DNR Board of Land Commissioners	555 Breeze Street	John George Raftopoulos	Craig	503	\$20.28	\$9,819	6/30/2017
DOR Motor Vehicle Division	555 Breeze Street	John George Raftopoulos	Craig	821	\$25.50	\$20,936	6/30/2014
			TOTAL	2,889		\$44,653	
DELTA MARKET							
Workforce Center	206 Ute Street	Thomas Chairez and Carolyn Chairez	Delta	2,400	\$11.62	\$27,888	6/30/2019
DOR Motor Vehicle Division	501 Palmer Street	Board of Delta County Commissioners	Delta	360	\$13.36	\$4,810	6/30/2014
DPS CSP	555 Palmer Street	Board of Delta County Commissioners	Delta	140	\$14.28	\$1,999	6/30/2016
			TOTAL	2,900		\$34,697	
DENVER METRO MARKET							
Central Business District							
UCD	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	11,969	\$24.75	\$296,233	12/31/2017
UCD	1050 17th Street	Independence Plaza Investment Group, Inc.	Denver	5,207	\$24.75	\$128,873	12/31/2017
Department of Education	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	24,351	\$17.50	\$426,143	12/31/2023

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College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	3,880	\$28.65	\$111,162	4/30/2018
College Invest	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	14,440	\$28.88	\$417,027	4/30/2018
CDHE	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	21,304	\$29.38	\$625,912	4/30/2018
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	5,710	\$22.01	\$125,677	6/30/2016
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	4,781	\$17.62	\$84,265	3/31/2027
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	116,876	\$18.10	\$2,115,456	3/31/2027
DORA	1560 Broadway	CCP BCSP Civic Center Property LLC	Denver	32,251	\$18.10	\$583,743	3/31/2027
Governor's Office Economic Development	1625 Broadway	Rosemont WTC Denver Operating LLC	Denver	14,337	\$21.15	\$303,228	6/30/2018
DOS	1700 Broadway	ARTIS HRA 1700 Broadway, LP	Denver	36,557	\$21.50	\$785,976	6/30/2020
DPHE Air Pollution Control	21st and Broadway	City and County of Denver	Denver	100	\$0.00	\$0	1/31/2016
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	2,657	\$26.00	\$69,082	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	15,477	\$24.00	\$371,448	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	5,017	\$26.00	\$130,442	6/30/2020
CSU System	475 17th Street	475 Investment Partners, LLC	Denver	6,530	\$38.00	\$248,140	6/30/2020
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,784	\$0.00	\$0	4/30/2017
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,784	\$19.50	\$132,288	4/30/2017
DLE	621 17th Street	621 17th Street Operating Company	Denver	6,840	\$19.00	\$129,960	6/30/2025
DLE	633 17th Street	633 17th Street Operating Company	Denver	172,240	\$20.40	\$3,513,696	6/30/2025
UCD	999 18th Street	LBA Realty Fund III-Company III, LLC	Denver	3,000	\$28.62	\$85,860	9/30/2021
UCD	999 18th Street	LBA Realty Fund III-Company III, LLC	Denver	6,757	\$28.62	\$193,385	9/30/2021
			TOTAL	523,849		\$10,877,995	
Capitol Hill Market							
Parole	1001 Lincoln Street	TSA Stores, Inc.	Denver	20,833	\$11.63	\$242,288	12/30/2017
Developmental Disabilities Council	1120 Lincoln	Chancery Sentinel, LLC	Denver	1,644	\$19.00	\$31,236	2/29/2016
Refugee Services	1120 Lincoln	Chancery Sentinel, LLC	Denver	4,103	\$17.71	\$72,664	12/31/2016
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	19,991	\$20.25	\$404,818	6/30/2022
DNR Oil and Gas Conservation Comm.	1120 Lincoln Street	Chancery Sentinel, LLC	Denver	2,413	\$22.13	\$53,400	6/30/2022
Governor's Office GEO	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	10,031	\$21.40	\$214,663	1/31/2020
TREASURY	1580 Logan Street	CIO Logan Tower, Limited Partnership	Denver	3,466	\$18.25	\$63,255	6/30/2016
Department of Education	1580 Logan Street - Charter Schools	CIO Logan Tower, Limited Partnership	Denver	5,144	\$19.50	\$100,308	6/30/2019
Department of Education	1580 Logan Street #200	CIO Logan Tower, Limited Partnership	Denver	4,054	\$23.50	\$95,269	6/30/2018
Department of Education	1580 Logan Street #300	CIO Logan Tower, Limited Partnership	Denver	1,500	\$23.00	\$34,500	12/31/2016
Department of Education	1580 Logan Street #310 and #315	CIO Logan Tower, Limited Partnership	Denver	2,851	\$19.50	\$55,595	12/31/2016
Department of Education	1580 Logan Street #550	CIO Logan Tower, Limited Partnership	Denver	3,207	\$23.00	\$73,761	6/30/2017
Department of Education	1580 Logan Street #750	CIO Logan Tower, Limited Partnership	Denver	1,147	\$24.00	\$27,528	6/30/2016

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Department of Education	1580 Logan Street #760	CIO Logan Tower, Limited Partnership	Denver	2,785	\$19.50	\$54,308	8/31/2016
HCPF	225 E. 16th #B-52	Capitol Center Associates LLC	Denver	2,791	\$18.00	\$50,238	5/31/2018
HCPF	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	765	\$15.00	\$11,475	3/31/2016
HCPF	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	10,846	\$22.81	\$247,397	3/31/2016
CU - System Offices	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	1,876	\$17.50	\$32,830	12/31/2015
Governor's Office Community Service	225 E. 16th Avenue	Capitol Center Associates LLC	Denver	1,245	\$20.00	\$24,900	4/30/2019
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	847	\$24.65	\$20,879	3/31/2022
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	25,935	\$24.65	\$639,298	3/31/2022
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	3,218	\$26.00	\$83,668	3/31/2022
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	15,866	\$26.00	\$412,516	3/31/2022
HCPF	303 E. 17th Avenue	BRCP 17th & Grant, LLC	Denver	50,599	\$26.00	\$1,315,574	3/31/2022
DOR Marijuana Enforcement	455 Sherman Street	455 Sherman, LLC	Denver	14,853	\$20.62	\$306,269	6/30/2016
DOR Tax Audit & Compliance	455 Sherman Street	455 Sherman, LLC	Denver	6,110	\$21.57	\$131,793	11/30/2018
UCD	601 E. 18th Avenue	11th and Ash, LLC	Denver	10,078	\$18.00	\$160,938	7/31/2016
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	2,399	\$10.00	\$23,990	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,202	\$16.50	\$118,833	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	7,588	\$17.50	\$132,790	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,640	\$18.50	\$67,340	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	3,370	\$19.00	\$64,030	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	4,632	\$19.00	\$88,008	3/31/2019
Governor's Office OIT	601 E. 18th Avenue	11th and Ash, LLC	Denver	38,661	\$20.00	\$773,220	3/31/2019
Parole	745 Sherman Street	745 Sherman, LLC	Denver	8,260	\$22.16	\$183,042	7/31/2018
Parole	940 Broadway	Dunkeld-Broadway Co., LLC	Denver	28,600	\$23.34	\$667,524	12/31/2019
			TOTAL	332,550		\$7,080,142	
Other Denver Leases							
University of Northern Colorado	1059 Alton Way	State Board for Community Colleges and	Denver	40,993	\$10.97	\$449,693	6/30/2016
UCD	1093 Ash Street	University of Colorado Hospital Authority	Denver	120	\$300.00	\$36,000	12/31/2016
Division of National Guard	1355 S. Colorado Blvd	Empire Park Realty Investments, LLC	Denver	3,214	\$15.20	\$48,853	6/30/2016
UCD	1557 Ogden Street	Wyotek Realty, LLC	Denver	4,950	\$14.10	\$69,795	4/30/2019
UCD	1620 Gaylord Street	Kolouch Properties, LLC	Denver	3,170	\$19.06	\$60,420	9/30/2019
UCD	1648 Gaylord Street	Kolouch Properties, LLC	Denver	4,173	\$17.77	\$74,154	9/30/2019
DOR Motor Vehicle Division	1865 W. Mississippi Avenue	COAM I, LLC	Denver	12,000	\$2.65	\$31,800	11/30/2016
DOR Motor Vehicle Division	1865 W. Mississippi Avenue	COAM I, LLC	Denver	9,367	\$18.61	\$174,320	11/30/2016
Division of Vocational Rehabilitation	2211 W. Evans Avenue	CAFFA Enterprises, Phase I, LLLP	Denver	26,384	\$8.75	\$230,860	7/31/2018
Division of Vocational Rehabilitation	2211 W. Evans Avenue	CAFFA Enterprises, Phase I, LLLP	Denver	26,384	\$9.84	\$259,619	7/31/2018

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Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
DPHE Air Pollution Control	2450 W. 2nd Avenue	2450 BBC, LLC	Denver	7,544	\$8.53	\$64,350	12/31/2018
CC of Denver	2570 31st Street	Opera Shop, Inc.	Denver	33,280	\$4.95	\$164,736	8/31/2021
UCD	2925 E. Colfax Avenue	Michael and Dara Szyliowicz	Denver	6,238	\$18.00	\$112,284	5/31/2020
UCD	3055 Roslyn Street	University of Colorado Health	Denver	11,156	\$20.00	\$223,120	5/2/2019
UCD	3401 Quebec Street	Holualoa Stapleton Office, LLC	Denver	6,614	\$17.75	\$117,399	9/18/2016
DOR Motor Vehicle Division	4685 Peoria Street	City and County of Denver	Denver	2,583	\$30.77	\$79,479	12/31/2017
CSU System	4700 E. Hale Parkway	RMCC Cancer Center, LLC	Denver	383	\$34.72	\$13,296	2/28/2017
Correctional Industries	4999 Oakland Street	4999 Ltd	Denver	50,050	\$3.85	\$192,693	7/31/2016
Department of Education	6000 E. Evans Avenue	Plaza 6000, LLC	Denver	6,710	\$13.00	\$87,230	10/31/2019
DOR Lottery	700 W. Mississippi Avenue	Valley Business Corp., Inc.	Denver	11,229	\$8.00	\$89,832	6/30/2020
DOR Lottery	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	11,962	\$19.00	\$227,278	6/30/2019
DOR Tax Audit & Compliance	720 S. Colorado Blvd	Galleria Acquisition Inc.	Denver	16,339	\$21.75	\$355,373	6/30/2019
Colorado School of Mines	Denver Federal Center	General Services Administration	Denver	5,866	\$10.91	\$63,981	1/31/2016
			TOTAL	300,709		\$3,226,564	
Denver Suburban Submarkets							
UCD	5627 Newland Way	MARTJO Enterprises, LLC	Arvada	1,400	\$6.86	\$9,604	8/7/2016
CC Front Range	1850 Egbert Street	Adams Community Reach Center	Brighton	13,530	\$8.50	\$115,005	6/30/2016
CU - System Offices	10901 W. 120th Avenue	EI Dorado Office 3, LP	Broomfield	19,214	\$16.50	\$317,031	2/29/2020
CSU System	9769 W. 119th Drive	Norloff Properties, LLC	Broomfield	1,395	\$15.48	\$21,595	6/30/2018
CC Arapahoe	4700 Castleton Way	Castleton LLC	Castle Rock	7,877	\$18.50	\$145,725	3/31/2016
Division of National Guard	12150 and 12200 E. Briarwood Avenue	BI Centennial, LLC and NV Centennial, LLC	Centennial	6,203	\$15.50	\$96,147	5/31/2017
Governor's Office OIT	12500 East Arapahoe Road	ViaWest, Inc.	Centennial	12,167	\$182.01	\$2,214,516	6/30/2016
DPS DHSEM	9195 E. Mineral Avenue	South Metro Fire Rescue	Centennial	3,905	\$22.50	\$87,863	6/30/2019
Parole	3640-48 S. Galapago	South Galapago Properties, Inc.	Englewood	9,512	\$16.75	\$159,326	7/31/2020
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	312,338	\$19.76	\$6,171,799	4/30/2026
DPHE Administration	4300 Cherry Creek Drive South	Core Cherry Limited Partnership	Glendale	6,661	\$21.50	\$143,212	4/30/2026
Metropolitan State College	5660 Greenwood Plaza Blvd	Triad Office Park Partners LLC	Greenwood Village	14,506	\$16.60	\$240,800	6/30/2021
Metropolitan State College	5660 Greenwood Plaza Blvd	Triad Office Park Partners LLC	Greenwood Village	2,915	\$20.00	\$58,300	6/30/2021
Child Care Services	5670 Greenwood Plaza Blvd	Triad Office Park Partners LLC	Greenwood Village	6,504	\$21.00	\$136,584	3/31/2022
Division of Vocational Rehabilitation	6000 Greenwood Plaza Blvd	The Commons 6000 Building	Greenwood Village	2,738	\$23.00	\$62,974	12/19/2017
CSU System	7800 East Orchard Road	Orchard Falls LLC	Greenwood Village	22,885	\$21.75	\$497,749	3/31/2019
Governor's Office OIT	7800 East Orchard Road	Orchard Falls Operating Company LLC	Greenwood Village	6,806	\$21.75	\$148,031	2/28/2019
Division of National Guard	191 W Mineral Avenue	Renco Southbridge, LLC	Littleton	900	\$19.00	\$17,100	9/30/2018
DOR Motor Vehicle Division	311 E. County Line Road	Oakbrook SC, LLC	Littleton	2,439	\$31.12	\$75,902	12/31/2018
CSU System	10701 Melody Drive	10701 Melody Drive, LLC	Northglenn	1,035	\$15.81	\$16,363	7/31/2018

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DOR Motor Vehicle Division	11900 N. Washington Street	Northglenn LLC	Northglenn	3,480	\$24.20	\$84,216	6/30/2021
Division of Vocational Rehabilitation	11990 Grant Street	Metro North, Ltd.	Northglenn	4,840	\$20.68	\$100,091	5/31/2016
DOR Motor Vehicle Division	17922-17924 Cottonwood Drive	Cottonwood Mountain LLC	Parker	3,638	\$36.60	\$133,151	6/30/2019
Division of National Guard	550 Thornton Parkway	Old Vine-Pinnacle Associates LLC	Thornton	1,334	\$19.37	\$25,840	8/31/2017
Parole	8800 Sheridan Blvd	City of Westminster	Westminster	23,674	\$15.88	\$375,943	9/30/2022
			TOTAL	491,896		\$11,454,863	
DURANGO MARKET							
Parole	1073 Main Avenue	Durango Office Suites	Durango	2,515	\$24.12	\$60,662	6/30/2016
Division of Vocational Rehabilitation	160 Rock Point	Kona Properties, LLC	Durango	1,450	\$22.14	\$32,103	9/30/2019
DNR Water Resources	160 Rockpoint Drive	Kona Properties, LLC and Leigh Kuleana,	Durango	3,897	\$21.64	\$84,331	6/30/2017
Workforce Center	331 S. Camino del Rio	Probst Ventures LLC	Durango	3,000	\$20.78	\$62,340	9/30/2019
DOR Motor Vehicle Division	331 S. Camino del Rio	Probst Ventures LLC	Durango	1,750	\$31.82	\$55,685	6/30/2019
Fort Lewis College	5 Kennebec Court	Fort Lewis College Foundation	Durango	4,445	\$0.00	\$12	6/30/2016
CC Pueblo	701 Camino Del Rio	SIEC	Durango	15,751	\$14.50	\$228,390	6/30/2018
Fort Lewis College	701 Camino Del Rio	SIEC	Durango	295	\$21.65	\$6,387	11/30/2017
			TOTAL	33,103		\$529,909	
EDWARDS MARKET							
Division of Vocational Rehabilitation	105 Edwards Village Blvd	Edwards Commercial Building, LLC	Edwards	312	\$30.80	\$9,610	9/30/2018
Workforce Center	69 Edwards Access Road	Edwards Plaza, LLC	Edwards	430	\$29.03	\$12,483	9/30/2018
			TOTAL	742		\$22,093	
FORT COLLINS MARKET							
CSU System	1304 S. Shields Street	CSURF Colorado State University	Fort Collins	3,239	\$15.50	\$50,205	12/31/2018
CSU System	1500 S. Whitcomb Street	CSURF Colorado State University	Fort Collins	2,060	\$12.98	\$26,745	12/31/2016
CC Front Range	1501 Academy	Academy Court Enterprises, LLC	Fort Collins	14,500	\$16.27	\$235,915	7/31/2017
CSU System	1504 S. Whitcomb Street	CSURF Colorado State University	Fort Collins	2,060	\$12.98	\$26,745	12/31/2016
CSU System	172 N. College Avenue	Northern Hotel Fort Collins, LP	Fort Collins	3,200	\$10.50	\$33,600	12/31/2016
Workforce Center	200 West Oak Street	Board of County Commissioners of Larimer	Fort Collins	1,000	\$28.40	\$28,396	3/31/2016
CSU System	2508 Zurich Drive	CSURF Colorado State University	Fort Collins	10,640	\$5.12	\$54,477	8/21/2016
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	16,744	\$0.00	\$0	8/31/2016
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	1,810	\$15.45	\$27,965	6/30/2025
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	2,037	\$15.45	\$31,472	6/30/2025
CSU System	2537 Research Blvd	CSURF Colorado State University	Fort Collins	10,662	\$18.54	\$197,673	6/30/2025
CSU System	2545 Research Blvd	CSURF Colorado State University	Fort Collins	15,991	\$16.00	\$73,600	6/30/2017
Youth Corrections	2629 Redwing Road	Office One, Ltd	Fort Collins	1,495	\$14.97	\$22,380	12/31/2015

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Division of Vocational Rehabilitation	2850 McClelland	McClelland 2850 LLC	Fort Collins	3,933	\$19.71	\$77,519	3/31/2016
Parole	3000 S. College Avenue	Everitt Plaza LLC	Fort Collins	6,104	\$19.82	\$120,981	12/31/2019
DOR Regional Service Center	3030 S. College Avenue	Everitt Plaza LLC	Fort Collins	9,540	\$22.52	\$214,841	6/30/2021
CSU System	320 E Vine Drive	RMI2 Properties, LLC	Fort Collins	963	\$21.76	\$20,955	4/30/2016
CC Front Range	320 East Vine Drive	RMI2 Properties, LLC	Fort Collins	1,228	\$17.64	\$21,656	6/30/2019
CC Front Range	3500 JFK Parkway	Northstar Investments, LLLP	Fort Collins	2,211	\$20.81	\$46,011	6/30/2017
CC Front Range	3500 JFK Parkway	Northstar Investments, LLLP	Fort Collins	2,531	\$24.56	\$62,161	6/30/2017
CC Front Range	3733 Galileo Drive	Observatory Village Master Association, Inc.	Fort Collins	400	\$1.08	\$432	12/31/2016
CSU System	430 N. College Avenue	CSURF Colorado State University	Fort Collins	7	\$0.00	\$0	3/31/2025
CSU System	601 S. Howes Street	CSURF Colorado State University	Fort Collins	77,245	\$0.00	\$0	6/30/2018
			TOTAL	189,750		\$1,375,529	
FORT MORGAN MARKET							
DOR Motor Vehicle Division	231 Ensign Street	Board of Morgan County Commissioners	Fort Morgan	870	\$9.66	\$8,400	6/30/2014
Workforce Center	426 Ensign Street	Heagney, Joseph Dean	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020
CC Morgan	920 Barlow Road	Morgan Community College Foundation	Fort Morgan	4,025	\$9.48	\$38,157	6/30/2019
			TOTAL	8,047		\$68,747	
GLENWOOD SPRINGS MARKET							
DNR Water Resources	202 Center Drive	Glenwood Partnership, LLLP	Glenwood Springs	4,440	\$23.33	\$97,986	6/30/2020
Division of Vocational Rehabilitation	2425 Grand Avenue	Roaring Fork Development Group LLC	Glenwood Springs	456	\$15.91	\$7,255	6/30/2016
Workforce Center	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	2,758	\$25.80	\$71,156	6/30/2016
DOR Motor Vehicle Division	51027 Hwy 6 and 24	Glenwood Springs Mall LLLP	Glenwood Springs	1,300	\$30.48	\$39,624	6/30/2014
Department of Local Affairs	818 Colorado Avenue	B&G Building LLC	Glenwood Springs	336	\$21.53	\$7,234	6/30/2017
			TOTAL	9,290		\$223,255	
GOLDEN MARKET							
Colorado School of Mines	1600 Jackson Street	Pres Jackson LLC	Golden	6,070	\$22.15	\$134,451	6/30/2020
DOR Motor Vehicle Division	16950 W. Colfax Avenue	Interplaza Development Company LLC and	Golden	4,122	\$44.28	\$182,522	6/30/2018
DOR Gaming Division	17301 W. Colfax Avenue	Sixth Avenue Place, LLC	Golden	16,260	\$12.75	\$207,315	6/30/2020
Division of Vocational Rehabilitation	3500 Illinois Street	Jefferson County Division of Property	Golden	4,795	\$21.07	\$101,031	12/31/2016
			TOTAL	31,247		\$625,318	
GRANBY MARKET							
Workforce Center	469 E. Topaz	Grand County Manager	Granby	434	\$16.58	\$7,196	6/30/2018
DNR Water Resources	70-F East Agate Avenue	Granby Centennial Building	Granby	453	\$15.89	\$7,198	6/30/2020
			TOTAL	887		\$14,394	
GRAND JUNCTION MARKET							
DNR Reclamation Mining & Safety	101 South 3rd	P&L Properties, LLC	Grand Junction	1,506	\$16.39	\$24,683	6/30/2017

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UCD	105 W. Main Street	Prinster Brothers, LLC	Grand Junction	2,177	\$3.44	\$7,489	10/31/2015
DNR Water Resources	2754 Compass Drive	Crossroad Building, LLC	Grand Junction	931	\$11.56	\$10,762	6/30/2017
CSU System	2764 Compass Drive	Compass Park, LLC	Grand Junction	1,695	\$13.82	\$23,425	6/30/2019
CSU System	2764 Compass Drive	Compass Park, LLC	Grand Junction	775	\$17.47	\$13,539	6/30/2018
DPS CSP	2858 Navigators Way	Parkerson Hangar, LLC	Grand Junction	1,326	\$6.00	\$7,956	12/31/2015
Workforce Center	2897 North Avenue	Hilltop Community Resources	Grand Junction	1,000	\$16.55	\$16,545	5/31/2016
DOR Marijuana Enforcement	632 Market Street	632 Market Street, LLC	Grand Junction	2,670	\$24.07	\$64,267	7/16/2019
Youth Corrections	801 Grand Avenue	Venture II, LLC	Grand Junction	4,600	\$22.94	\$105,524	3/31/2016
			TOTAL	16,680		\$274,191	
GREELEY MARKET							
CSU System	1013 37th Avenue Court	Larry and Donna Dee Terrell	Greeley	957	\$16.28	\$15,580	8/31/2017
DOR Regional Service Center	2320 Reservoir Road	Sonja M. McTeague	Greeley	4,849	\$17.21	\$83,451	4/30/2020
Division of National Guard	3489 West 10th Street	West Greeley Associates, LLC	Greeley	800	\$22.50	\$18,000	6/30/2017
Youth Corrections	710 11th Avenue	Colorado Recovery Properties, Ltd. V	Greeley	2,261	\$11.05	\$24,984	6/30/2018
Department of Agriculture	711 O Street	Producers Livestock Marketing Association	Greeley	574	\$8.61	\$4,942	6/30/2020
Parole	800 8th Avenue	6475 Wadsworth, LLC	Greeley	3,860	\$14.95	\$57,707	6/30/2016
DNR Water Resources	810 9th Street	Colorado Recovery Properties, Ltd. V	Greeley	8,260	\$11.01	\$90,943	6/30/2016
Division of Vocational Rehabilitation	822 7th Street	CSA19-Riverwalk Square, LLC	Greeley	1,686	\$11.49	\$19,372	2/29/2016
Division of Vocational Rehabilitation	822 7th Street	CSA19-Riverwalk Square, LLC	Greeley	1,686	\$14.62	\$24,649	2/29/2016
			TOTAL	24,933		\$339,629	
GUNNISON MARKET							
Workforce Center	109 East Georgia Street	Marmi LTD	Gunnison	1,500	\$14.41	\$21,615	6/30/2018
DOR Motor Vehicle Division	221 N. Wisconsin Avenue	Gunnison County Commissioners	Gunnison	193	\$9.50	\$1,834	6/30/2014
DPS CSP	234 N. Main	Marmi LTD	Gunnison	825	\$10.55	\$8,704	6/30/2020
Western State College	Lots 1-24, Block 34	Western State College Foundation, Inc.	Gunnison	25,000	\$0.00	\$0	8/1/2017
			TOTAL	27,518		\$32,152	
LA JUNTA MARKET							
DOR Motor Vehicle Division	13 W. Third Street	Otero County, Colorado	La Junta	835	\$9.68	\$8,083	6/30/2014
Otero Jr College	200 Burshears Blvd	City of La Junta	La Junta	13,130	\$0.91	\$11,948	2/28/2020
DNR Water Resources	301 Colorado Avenue	Colorado Bank & Trust Company of La Junta	La Junta	1,391	\$15.13	\$21,046	6/30/2019
Workforce Center	308 Santa Fe Avenue	LA CANON, LLC	La Junta	6,202	\$7.30	\$45,275	7/31/2020
UCD	402 Santa Fe Avenue	The Junction Building, LLC	La Junta	322	\$5.59	\$1,800	12/31/2015
Parole	617 Raton Avenue	City of La Junta	La Junta	697	\$8.61	\$6,001	6/30/2016
DPS CSP	617 Raton Avenue	City of La Junta	La Junta	1,451	\$4.36	\$6,326	6/30/2018
Otero Jr College	La Junta Rodeo Grounds	City of La Junta	La Junta		\$0.00	\$1	5/31/2016

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			TOTAL	24,028		\$100,480	
LAKESIDE MARKET							
CSU System	1170 S Allison St	All Star Property, Inc.	Lakewood	647	\$17.73	\$11,471	6/30/2018
DPS CBI	12265 W. Bayaud Avenue	Crail Capital LLC	Lakewood	10,674	\$20.05	\$214,014	10/6/2018
DOR Motor Vehicle Division	143 Union Blvd	BRCP 143 Union, LLC	Lakewood	16,964	\$23.25	\$394,413	3/14/2019
UCD	393 S. Harlan Street	Belmar	Lakewood	3,778	\$18.61	\$70,309	3/31/2017
DPS CSP	710 Kipling Street #106	R.P.W. LLC	Lakewood	1,401	\$20.50	\$28,721	2/28/2017
DPS CBI	710 Kipling Street #200, 205 and 206	R.P.W. LLC	Lakewood	8,748	\$21.00	\$183,708	6/30/2016
DPS CBI	710 Kipling Street #303	R.P.W. LLC	Lakewood	3,038	\$21.00	\$63,798	6/30/2016
DPS Public Safety	710 Kipling Street #308 and #309	R.P.W. LLC	Lakewood	3,461	\$20.50	\$70,951	6/30/2018
DPS Public Safety	710 Kipling Street #407	R.P.W. LLC	Lakewood	965	\$20.50	\$19,783	6/30/2016
CSU System	7333 W. Jefferson Avenue	Renco Southbridge, LLC	Lakewood	2,153	\$16.00	\$34,448	10/31/2019
DNR Water Resources	7711 W. 6th Avenue	West 6th Avenue Properties, Inc.	Lakewood	1,450	\$9.37	\$13,587	10/31/2015
			TOTAL	53,279		\$1,105,201	
LAMAR MARKET							
Division of Vocational Rehabilitation	1006 S Main Street	Lillian Norman	Lamar	666	\$11.82	\$7,872	2/28/2017
DOR Motor Vehicle Division	109 W. Lee Avenue	Kactus Inc.	Lamar	600	\$11.48	\$6,888	6/30/2014
DPS CSP	310 E. Washington	Prowers County Development	Lamar	5,675	\$3.38	\$19,182	6/30/2018
Workforce Center	405 E. Olive Street	City of Lamar	Lamar	2,315	\$5.25	\$12,154	6/30/2016
Otero Jr College	607 Savage Avenue	Prowers County Dept of Social Services	Lamar	8,400	\$2.40	\$20,160	12/31/2015
			TOTAL	17,656		\$66,255	
LEADVILLE MARKET							
Workforce Center	115 W. 6th Street	R. J. MacGregor Inc.	Leadville	567	\$22.61	\$12,820	11/30/2018
DNR Avalanche Information Center	500 E 12th Street	Big Al's Mini Storage, LLC	Leadville	170	\$13.19	\$2,242	8/31/2016
			TOTAL	737		\$15,062	
LIMON MARKET							
Workforce Center	285 D Avenue	East Central BOCES	Limon	432	\$11.81	\$5,102	6/30/2020
Division of Vocational Rehabilitation	825 2nd Avenue	H4O Investments, LLC	Limon	960	\$13.85	\$13,296	8/31/2017
CC Morgan	940 2nd Street	Town of Limon	Limon	822	\$3.36	\$2,762	6/30/2016
			TOTAL	2,214		\$21,160	
LONGMONT MARKET							
Workforce Center	1500 Kansas Avenue	Etkin Johnson Company	Longmont	1,000	\$19.46	\$19,458	3/31/2016
CC Front Range	2120 Miller Drive	Longmont Diagonal Investments, LP	Longmont	11,230	\$9.10	\$102,193	7/31/2019
CC Front Range	2121 & 2190 Miller Drive	ARC DBPPROP001, LLC	Longmont	119,426	\$11.39	\$1,333,837	12/31/2020
DOR Motor Vehicle Division	275 S. Main Street	275 South Main, LLC and Del Camino	Longmont	3,295	\$22.19	\$73,116	6/30/2019

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Division of Vocational Rehabilitation	351 Coffman Street	351 Coffman, LLC	Longmont	1,850	\$10.87	\$20,110	10/31/2019
Youth Corrections	3997 South Valley Drive	Calabrese Investments, LLC	Longmont	3,840	\$9.00	\$34,560	8/31/2017
DNR Water Resources	4075 Camelot Circle	Babcock Land Corp.	Longmont	800	\$5.63	\$4,500	6/30/2017
DOR Motor Vehicle Division	917 S. Main Street	Kane Company, LLC	Longmont	2,304	\$21.47	\$49,467	6/30/2016
			TOTAL	143,745		\$1,637,241	
LOVELAND MARKET							
DOR Motor Vehicle Division	118 E. 29th Street	PG LLC	Loveland	4,009	\$27.60	\$110,648	6/30/2014
Department of Local Affairs	150 E. 29th Street	PG LLC	Loveland	955	\$14.93	\$14,258	6/30/2017
CC Front Range	1511 East 11th Street	House of Neighborly Services	Loveland	4,012	\$8.50	\$34,102	6/30/2016
DPS CSP	160 12th Street SW	Ahmad Ebrahim Shirazi	Loveland	2,400	\$6.77	\$16,248	6/30/2017
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	12,000	\$19.70	\$236,400	12/31/2019
University of Northern Colorado	2915 Rocky Mountain Avenue	RV Three, LLC	Loveland	5,584	\$22.60	\$126,198	12/31/2019
CC Front Range	800 South Taft Avenue	Thompson School District R2-J	Loveland	8,991	\$11.00	\$11,088	5/31/2017
			TOTAL	37,951		\$548,943	
MONTE VISTA MARKET							
Workforce Center	2079 Sherman Street	Bryan F. Malouff & Brenda A. Malouff	Monte Vista	1,768	\$9.72	\$17,185	4/30/2020
Department of Agriculture	735 Second Avenue	Farm Credit of Southern Colorado, FLCA	Monte Vista	1,910	\$6.91	\$13,198	7/31/2019
			TOTAL	3,678		\$30,383	
MONTROSE MARKET							
Division of Vocational Rehabilitation	1010 South Cascade	Cooper Enterprises of Montrose, LLC	Montrose	1,620	\$16.98	\$27,508	6/30/2017
CSU System	102 Par Place	Evergreen WS Properties LLC	Montrose	1,348	\$16.98	\$22,889	6/30/2017
Historical Society	107 S. Cascade Avenue	City of Montrose	Montrose	801	\$0.06	\$50	9/30/2016
DNR Water Resources	13945 6700 Road	Black Canyon Storage, LLC	Montrose	200	\$7.74	\$1,548	6/30/2016
DPS CBI	1404 Hawk Parkway	Milestone Building, LLC	Montrose	441	\$22.92	\$10,108	4/30/2016
DPS Fire Prevention and Control	2065 E. Main Street	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,600	\$5.10	\$23,460	12/31/2015
DPS Fire Prevention and Control	2065 E. Main Street	Paul L. Bradburn and Daniel L. Bradburn, Jr.	Montrose	4,378	\$7.69	\$33,667	12/31/2015
DNR Water Resources	2730 Commercial Way	Alpine Investors Montrose	Montrose	2,715	\$15.03	\$40,806	6/30/2017
Parole	3045 Aerotech Parkway	IHH, LLC	Montrose	1,278	\$17.92	\$22,902	6/30/2020
Workforce Center	501 North 1st Street	Marsha L. Owens	Montrose	5,146	\$12.62	\$64,943	6/30/2018
DNR Parks and Wildlife	62569 E. Jig Road	Robert Beemer, a sole proprietor	Montrose	360	\$4.25	\$1,530	6/30/2016
DOR Motor Vehicle Division	86 Rose Lane	Michael & Valerie Hudson	Montrose	841	\$17.07	\$14,356	6/30/2014
			TOTAL	23,728		\$263,766	
PAGOSA SPRINGS MARKET							
DNR Water Resources	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	425	\$14.64	\$5,636	6/30/2019
DPS CSP	46 Eaton Drive	Bean & Tirico, LLC	Pagosa Springs	200	\$11.64	\$2,328	6/30/2018

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Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
			TOTAL	625		\$7,964	
PUEBLO MARKET							
DNR Board of Land Commissioners	1065 Eagleridge Blvd	Eagleridge Mini Storage	Pueblo	150	\$6.40	\$960	6/30/2016
CC Pueblo	121 1st Street	McCarthy/Baker, LLC	Pueblo	2,842	\$18.64	\$52,975	9/30/2018
Division of Vocational Rehabilitation	126 West D Street	SDL Properties, LLC	Pueblo	4,882	\$19.25	\$93,979	4/30/2021
Department of Local Affairs	132 West. B Street	Pueblo Union Depot, Inc.	Pueblo	900	\$16.00	\$14,400	6/30/2018
DPHE Administration	140 N. Main Street	Gary Anzuini	Pueblo	4,379	\$19.10	\$83,639	6/30/2024
Workforce Center	212 W. 3rd Street	Midtown RLLLP	Pueblo	13,713	\$14.19	\$194,587	9/30/2018
DORA Civil Rights Division	215 S. Victoria Avenue	Latino Chamber of Commerce of Pueblo	Pueblo	116	\$21.82	\$2,531	9/30/2016
DOR Lottery	225 N. Main Street and 212 W. 3rd	Midtown RLLLP	Pueblo	21,386	\$16.41	\$278,412	6/30/2022
DOR Lottery	250 S. Santa Fe	Santa Fe 250, LLC	Pueblo	26,527	\$6.40	\$169,773	6/30/2016
DNR Water Resources	310 W. Abirendo Avenue	Security Service Federal Credit Union	Pueblo	6,405	\$15.00	\$88,443	6/30/2020
DPS Fire Prevention and Control	31000 Bryan Circle	City of Pueblo	Pueblo	2,732	\$0.73	\$2,000	10/31/2015
DNR Board of Land Commissioners	4718 North Elizabeth Street, Suite C	Arroyo de Oro	Pueblo	1,359	\$18.37	\$22,342	6/30/2019
CC Pueblo	700 W. Abriendo	Schoost Properties, LLC	Pueblo	6,000	\$14.50	\$87,000	11/30/2018
DOR Regional Service Center	827 West 4th Street	Midtown RLLLP	Pueblo	4,670	\$18.45	\$86,162	6/30/2019
CSU System	830 North Main Street	Pueblo Regional Building Department	Pueblo	1,662	\$14.46	\$24,033	12/31/2016
			TOTAL	97,723		\$1,201,235	
RIFLE MARKET							
Workforce Center	216 West 3rd Street	Rose Plaza 1 LLC	Rifle	650	\$11.89	\$7,729	12/31/2019
DNR Oil and Gas Conservation Comm.	796 Megan Avenue	Rifle Building, LLC	Rifle	1,887	\$13.50	\$25,468	6/30/2018
			TOTAL	2,537		\$33,196	
SALIDA MARKET							
DOR Motor Vehicle Division	120 W. Third Avenue	Jack E. Watkins	Salida	1,000	\$10.13	\$10,132	6/30/2014
DPHE Air Pollution Control	134 F Street	Towhead Properties LLC	Salida	253	\$27.27	\$6,899	6/30/2018
Division of Vocational Rehabilitation	448 East First Street	City of Salida	Salida	418	\$14.67	\$6,132	6/30/2019
Workforce Center	448 East First Street	City of Salida	Salida	368	\$14.68	\$5,402	6/30/2019
CSU System	7990 W. Highway 50	Mel N. Keserich	Salida	1,968	\$12.10	\$23,813	6/30/2017
			TOTAL	4,007		\$52,378	
STEAMBOAT SPRINGS MARKET							
DPS Fire Prevention and Control	1169 Hilltop Parkway	FCP Steamboat, LLC	Steamboat Springs	267	\$41.87	\$11,179	6/30/2018
CSU System	2201 Curve Plaza	Outback Investments, LLC	Steamboat Springs	1,154	\$15.89	\$18,335	6/30/2016
DNR Water Resources	2530 Copper Ridge Drive	Copper Ridge Mini-Storage, LLC	Steamboat Springs	100	\$20.67	\$2,067	6/30/2020
Division of Vocational Rehabilitation	345 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,028	\$22.95	\$23,593	12/31/2016
Workforce Center	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	1,033	\$24.15	\$24,947	6/30/2019

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DOR Motor Vehicle Division	425 Anglers Drive	AlpenGlow Ventures, LLC	Steamboat Springs	720	\$33.86	\$24,379	6/30/2014
DNR Water Resources	505 Anglers Drive	Anglers LLC	Steamboat Springs	1,174	\$33.08	\$38,836	6/30/2016
			TOTAL	5,476		\$143,336	
STERLING MARKET							
Department of Local Affairs	109 N. Front Street	Sterling Downtown Improvement Corporation	Sterling	500	\$11.67	\$5,835	6/30/2016
DNR Water Resources	111 Main Street	Phillip J. Adams	Sterling	1,686	\$12.80	\$17,741	6/30/2016
Northeastern Jr College	1120 Pawnee Avenue	Board of Commissios for the County of	Sterling	38,840	\$0.62	\$24,000	5/18/2016
Northeastern Jr College	125 Charmony Frontage Road	Flores Apartments, LLC	Sterling	35,458	\$8.50	\$301,393	5/31/2016
CSU System	302-304 Main Street	C & C Rentals	Sterling	4,250	\$5.17	\$21,973	6/30/2016
DNR Board of Land Commissioners	318 West Main Street	Richard Allen Jackson	Sterling	1,368	\$7.02	\$9,603	6/30/2016
DOR Motor Vehicle Division	714 W. Main Street	ABI Investments LLC	Sterling	1,200	\$18.66	\$22,392	6/30/2018
			TOTAL	83,302		\$402,937	
TRINIDAD MARKET							
Workforce Center	140 N. Commercial	John E. Anderson and Deborah A. Anderson	Trinidad	4,000	\$4.69	\$18,760	1/31/2020
DOR Motor Vehicle Division	Las Animas County Jailhouse	Las Animas County Board of Commissioners	Trinidad	340	\$7.32	\$2,487	6/30/2014
			TOTAL	4,340		\$21,247	
YUMA MARKET							
Workforce Center	529 North Albany Street	Quintech LLC	Yuma	768	\$8.35	\$6,413	12/31/2017
DPS CSP	910 S. Main Street	City of Yuma	Yuma	1,125	\$6.00	\$6,750	6/30/2018
			TOTAL	1,893		\$13,163	
DNR Water Resources	308 Main Street	South Conejos Fire Protection District	Antonito	414	\$5.19	\$2,149	6/30/2017
DPS Fire Prevention and Control	515 Sower Drive	Upper Pine River Fire Protection District	Bayfield	168	\$35.71	\$5,999	6/30/2018
CC Morgan	280 Colfax	Tymanike Properties	Bennett	1,242	\$15.51	\$19,263	6/30/2017
DNR Parks and Wildlife	122 E. Edison Street	Donald P Ruhl and Donna J. Ruhl Loving	Brush	5,400	\$4.45	\$24,030	6/30/2016
DNR Parks and Wildlife	26018 U.S. Highway 34	Penni Storage, LLC	Brush	150	\$4.39	\$659	12/31/2015
DPS CSP	505 Antero Circle	Adventures Impossible, LLC	Buena Vista	1,430	\$9.19	\$13,142	6/30/2016
DNR Avalanche Information Center	1101 Village Road	Topaz Colorado LLC	Carbondale	339	\$16.50	\$5,594	11/30/2015
DNR Water Resources	125 South Grand Mesa Drive	U.S. Bank Corporate Real Estate	Cedaredge	1,096	\$10.09	\$11,059	6/30/2016
Otero Jr College	980 South Broadway	San Luis Valley Farm Workers, Inc.	Center	8,000	\$0.00	\$0	12/31/2042
DOR Tax Audit & Compliance	36 W. Randolph Street	EHC, LLC c/o Hilda Sanchez	Chicago	800	\$24.00	\$19,200	6/30/2019
DOR Tax Audit & Compliance	12000 Ford Road	Boxer F2, L.P.	Dallas	455	\$12.50	\$5,688	6/30/2016
DNR Parks and Wildlife	1321 Railroad Avenue	William Ordemann	Dolores	960	\$12.57	\$12,067	6/30/2016
DNR Board of Land Commissioners	360 Oak Avenue, Suite 110	Barry J. Payant	Eaton	920	\$10.72	\$9,105	6/30/2020
Workforce Center	240 Elizabeth Street	NSS Gold Creek Shopping Center LLC	Elizabeth	900	\$21.00	\$18,900	3/1/2016

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DPS CSP	1180 Park County Road 16	Park County Sheriff's Office	Fairplay	156	\$10.00	\$1,560	6/30/2016
DPS CSP	600 W. Third Street	City of Florence	Florence	2,400	\$5.63	\$13,512	6/30/2019
UCD	39 Cramner Avenue	Foster, Robert B and Rita L.	Fraser	1,000	\$19.20	\$19,200	6/30/2016
DPS Fire Prevention and Control	8426 Kosmerl Place	Frederick-Firestone Fire Protection District	Frederick	169	\$11.59	\$1,959	6/30/2017
DOR Motor Vehicle Division	0037 CR 1005	Summit County Government	Frisco	655	\$21.50	\$14,083	6/30/2016
DOR Motor Vehicle Division	308 Byers Avenue	Grand County Manager	Hot Sulphur Springs	100	\$15.00	\$1,500	6/30/2016
DOR Tax Audit & Compliance	3724 FM 1960 West	OOA (Olde Oaks Atrium) a limited	Houston	295	\$12.12	\$3,575	6/30/2019
DPS Fire Prevention and Control	100 Telep Avenue	Front Range Fire Rescue Authority	Johnstown	100	\$24.00	\$2,400	6/30/2017
DPS CSP	403 North 9th Street	Kremmling Preschool, Incorporated	Kremmling	3,054	\$3.34	\$10,200	6/30/2018
Otero Jr College	138 6th Street	Las Animas School District	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
UCD	400 South Second Street	Storage One LaSalle LLC	LaSalle	150	\$7.20	\$1,080	9/30/2016
UCD	2309 School Road	Wounded Knee District School	Manderson	1,300	\$9.23	\$12,000	3/31/2016
Workforce Center	345 Market Street	Town of Meeker	Meeker	175	\$10.64	\$1,862	6/30/2017
Otero Jr College	Gold Avenue	Olney Springs Lions Club	Olney Springs	13,100	\$0.00	\$5	8/31/2016
CC Pikes Peak	18320 Main Street	Peyton School District #23JT	Peyton	38,000	\$0.00	\$0	4/1/2019
UCD	Hwy 18 and C Street	JTV - Joint Venture	Pine Ridge	1,575	\$19.05	\$30,000	5/31/2016
Otero Jr College	19717 Hwy 10	Rocky Ford School District	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
DNR Water Resources	210 4th Street	Flying X Cattle Co. Inc.	Saguache	238	\$13.12	\$3,123	6/30/2020
DOR Tax Audit & Compliance	870 Market Street	870 Market Street Associates	San Francisco	506	\$50.00	\$25,300	6/30/2017
CSU System	7941 S. Hwy 67	City and County of Denver	Sedalia	425	\$0.00	\$0	9/30/2017
DNR Geological Survey	1428 Greene Street	GW Highlander, LLC	Silverton	490	\$8.79	\$4,307	6/30/2017
CSU System	6432 Grand Tree Blvd	Harmony Club, LLC	Timnath	2,400	\$0.00	\$0	12/31/2017
CSU System	22990 State Hwy 21	Richard H. Cox	Tomah	6,316	\$3.58	\$22,618	10/31/2017
CSU System	137 John Sims Parkway	Totten Rentals, LLC	Valparaiso	3,000	\$7.20	\$10,800	3/31/2016
Workforce Center	928 Russell Street	Huerfano County Government	Walsenburg	576	\$2.08	\$1,200	6/30/2020
CU - System Offices	1779 Massachusetts Ave, N.W.	Carnegie Endowment for International Peace	Washington	1,832	\$31.34	\$57,415	11/30/2017
CC Pikes Peak	155 Panther Way	Woodland Park School District RE-2	Woodland Park	1,458	\$1.43	\$2,087	12/7/2015
CC Morgan	32415 Highway 34	Rural Young Americans Center for Financial	Wray	4,362	\$7.36	\$32,104	6/30/2016

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Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual (\$)	End Date
Agriculture	425 29 Road	Grand Junction	State Department of Institutions	1,435			\$0	12/31/2016
Agriculture-Total				1,435			\$0	
Colorado State University	26204 County Road 57	Akron	Board of Land Commissioners			800.00	\$3,852	6/2/2016
Colorado State University	15260 S Golden Rd CGW Bldgs 68, 69; Garages 73,76	Golden	Public Safety	3,329	\$0.00		\$0	10/31/2015
Colorado State University	222 S Sixth St., #416	Grand Junction	Personnel & Administration	1,320	\$6.83		\$9,016	Auto Renew
Colorado State University	425 29 Road	Grand Junction	Colorado Mesa University			1.44		12/31/2016
Colorado State University	106 Maintenance Dr.	Gunnison	Western State College			1.00		Auto Renew
Colorado State University	103 Dalton Avenue	La Junta	Military Affairs	1,000		0.36	\$1	6/30/2027
CSU - Total				5,649		802.80	\$12,869	
Comm. College of Denver	Science Building	Denver	Auraria Higher Education Center	5,196			\$0	6/30/2059
Commnity Colleges - Total				5,196			\$0	
Corrections	411 Main Street 200	Fort Morgan	Labor and Employment	108	\$34.00		\$3,672	Auto Renew
Corrections	Camp George West	Golden	Personnel & Administration			0.98	\$129,916	Auto Renew
Corrections	Colorado Mental Halth Institute - Pueblo, Bldg 16	Pueblo	Human Services	4,987	\$2.88		\$14,363	6/30/2009
Corrections	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	Human Services	4,278	\$6.15		\$26,310	6/30/2009
Corrections/CI	Camp George West	Golden	Personnel & Administration			0.43	\$36,672	Auto Renew
Corrections - Total				9,373		1.41	\$210,931	
CU Denver	900 Auraria Parkway	Denver	Auraria Higher Education Center	24,688	\$12.15		\$300,000	12/12/2012
CU Denver	AHEC #MC-1, MC-2, MC-3, MC-4	Denver	Auraria Higher Education Center				\$42,350	7/31/2013
CU Denver	Science Building	Denver	Auraria Higher Education Center	29,984	\$28.02		\$840,134	6/30/2059
CU-Health Sciences Center	1900 Wardenburg Drive	Boulder	Wardenburg Student Health Service	1,118	\$30.00		\$33,540	6/30/2016
CU-Health Sciences Center	1156 7th Street Unit 14	Denver	Auraria Higher Education Center	160	\$9.38		\$1,500	6/30/2014
CU-Health Sciences Center	1156 7th Street Unit 15	Denver	Auraria Higher Education Center	160	\$9.38		\$1,500	6/30/2014
CU-Health Sciences Center	1156 7th Street Unit 16	Denver	Auraria Higher Education Center	160	\$7.81		\$1,250	Holdover
CU-Health Sciences Center	3525 W. Oxford Avenue, G3	Denver	Human Services	5,675	\$12.96		\$73,548	12/31/2014
CU-Health Sciences Center	3526 W. Oxford Avenue, G3	Denver	Human Services	2,269	\$13.50		\$30,632	9/30/2014
CU-Health Sciences Center	3610 W. Princeton Circle	Denver	Human Services	8,888	\$3.04		\$27,020	1/18/2021
CU-Health Sciences Center	3620-3630 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3660-3670 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3680-3690 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3702-3712 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3722-3726 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3732-3738 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3762 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3804/3808 W. Princeton Circle	Denver	Human Services	7,720	\$4.59		\$35,435	6/30/2014
CU-Health Sciences Center	3814-3818 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3844-3854 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3864-3876 W. Princeton Circle	Denver	Human Services	7,720	\$4.59		\$35,435	6/30/2014

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CU-Health Sciences Center	900 Auraria Parkway 245, 259, 260, Tivoli Center	Denver	Auraria Higher Education Center	3,500	\$14.00		\$49,000	6/30/2014
CU-Health Sciences Center	900 Auraria Parkway Suite 227	Denver	Auraria Higher Education Center	1,310	\$14.00		\$18,340	6/30/2016
CU-Health Sciences Center	900 Auraria Parkway Suite 241	Denver	Auraria Higher Education Center	659	\$14.00		\$9,226	6/30/2014
CU-Health Sciences Center	900 Auraria Parkway Suite 127, 122, 123, C100F	Denver	Auraria Higher Education Center	1,814	\$14.00		\$25,396	6/30/2015
CU-Health Sciences Center	900 Auraria Parkway Suite 454, 457, 458, 460	Denver	Auraria Higher Education Center	5,233	\$14.00		\$73,262	6/30/2015
CU-Health Sciences Center	900 Auraria Parkway Suite 124	Denver	Auraria Higher Education Center	1,613	\$14.00		\$22,582	6/30/2015
CU - Total				174,221			\$1,874,151	
Education	201 E Colfax	Denver	Personnel & Administration	44,433	\$17.43		\$774,467	Auto Renew
Education - Total				44,433			\$774,467	
General Assembly	200 E 14th Avenue	Denver	Personnel & Administration	21,203	\$17.43		\$369,568	Auto Renew
General Assembly	1525 Sherman Floor 6 and 7	Denver	Personnel & Administration	28,756	\$17.43		\$501,217	Auto Renew
General Assembly	200 E Colfax	Denver	Personnel & Administration	90,778	\$17.43		\$1,582,261	Auto Renew
General Assembly - Total				140,737			\$2,453,046	
Health Care Policy & Financing	1570 Grant Street	Denver	Personnel & Administration	31,512	\$17.43		\$549,254	Auto Renew
HCPF - Total				31,512			\$549,254	
Human Services/DVR	50 College Drive	Craig	Colorado NWCC	258	\$11.91		\$3,073	6/30/2017
Human Services/DVR	206 Ute Street Bldg 4/Riverside Plaza	Delta	Labor and Employment	90	\$8.25		\$685	6/30/2014
Human Services	1575 Sherman Street	Denver	Personnel & Administration	99,087	\$17.43		\$1,727,086	Auto Renew
Human Services/DVR	602 Galena Street-CDLE	Frisco	Labor and Employment	220	\$0.00		Edwards sub.	9/30/2012
Human Services/DVR	411 Main Street 200	Fort Morgan	Labor and Employment	108	\$37.54		\$4,054	6/30/2013
Human Services/DVR	222 S Sixth St., #215	Grand Junction	Personnel & Administration	3,104	\$6.83		\$21,200	Auto Renew
Human Services/DVR	141 East 3rd Street	Salida	Labor and Employment	360	\$30.90		\$11,124	6/30/2014
Human Services/DVR	100 College Avenue	Sterling	Northeastern Junior College	760	\$8.81		\$6,696	10/31/2014
Human Services/DVR	140 N. Commercial	Trinidad	Labor and Employment	120	\$44.54		\$5,344	12/31/2014
Human Services/CYF	2800 Riverside Parkway, Building 17	Grand Junction	Human Services	1,620	\$10.25		\$16,605	6/30/2015
Human Services - Total				105,727			\$1,795,868	
Labor and Employment	1001 E 62nd Ave., Rm A-2 W. Bldg and Rm 0-2 N.	Denver	Personnel & Administration	4,364	\$2.99		\$13,048	Auto Renew
Labor and Employment	222 S Sixth St., 103, 414	Grand Junction	Personnel & Administration	1,295	\$6.83		\$8,845	Auto Renew
Labor and Employment	Walker Hall, 2nd Floor 100 College Drive, NE Jr. C	Sterling	Northeastern Junior College	1,925	\$8.70		\$16,748	6/30/2014
Labor and Employment	500 Kennedy Dr	Rangely	Colorado NWCC	700	\$0.00		\$0	6/30/2013
DLE - Total				8,284			\$38,641	
Law	2452 W 2nd Avenue	Denver	Personnel & Administration	2,250	\$6.83		\$15,368	Auto Renew
Law - Total				2,250			\$15,368	
Local Affairs	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	Personnel & Administration	33,228	\$17.43		\$579,164	Auto Renew
Local Affairs	602 Galena Street	Frisco	Labor and Employment	169	\$26.23		\$4,433	6/30/2015
Local Affairs	Camp George West	Golden	Personnel & Administration			0.43	\$32,227	Auto Renew
Local Affairs	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	Personnel & Administration	3,458	\$6.83		\$23,618	Auto Renew
Local Affairs	1313 Sherman, #319	Denver	Personnel & Administration	2,864	\$17.43		\$49,920	Auto Renew

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Local Affairs - Total				39,719		0.43	\$689,362	
Metro State University	900 Auraria Pkwy-124,215, 243, 311, 315, 347, 651	Denver	Auraria Higher Education Center	18,665	\$14.00		\$261,310	6/30/2015
Metro State University	900 Auraria Pkwy-129	Denver	Auraria Higher Education Center	1,659	\$14.00		\$14,700	6/30/2015
Metro State University	1030 St. Francis Way	Denver	Community College of Denver	2,784	\$19.72		\$54,900	6/30/2014
Metro State University	Science Building	Denver	Auraria Higher Education Center	22,663	\$21.07		\$477,559	6/30/2015
Metro State University	Ground Lease - Student Success Building	Denver	Auraria Higher Education Center		NA	3.88	\$1 total/50ys	6/30/2059
Metro State University	Ground Lease - Hotel Learning Center	Denver	Auraria Higher Education Center		NA	1.76	\$1 total/50ys	6/30/2060
Metro State University	PER Events Center	Denver	Auraria Higher Education Center		NA		\$80,734	6/30/2015
Metro State University	3 Storage Units	Denver	Auraria Higher Education Center	300	NA		\$4,500	6/30/2014
MSC - Total				46,071			\$893,703	
Military and Veteran Affairs	Camp George West	Golden	Personnel & Administration			1.28	\$89,200	Auto Renew
DMVA - Total						1.28	\$89,200	
Natural Resources	1313 Sherman St	Denver	Personnel & Administration	69,107	\$17.43		\$1,204,535	Auto Renew
Natural Resources	1265 Sherman St	Denver	Board of Land Commissioners	728			\$3,636	3/1/2011
Natural Resources	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	Colorado State University	1,784			\$1	1/23/2050
Natural Resources	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins	Colorado State University			35.78	\$40	12/31/1933
Natural Resources-DOW	Bergen Park, Area 1		Board of Land Commissioners	1,120	\$5.00		\$5,600	9/30/2011
Natural Resources-DWR	4255 Sinton Road	Co. Springs	Division of Wildlife	400	\$11.26		\$4,504	6/30/2016
Natural Resources-DOW	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo	Military and Veterans Affairs			1.28	\$10	12/31/2034
Natural Resources	1313 Sherman Street., Suites 110-122, 220	Denver	Personnel & Administration	14,147	\$17.43		\$246,582	Auto Renew
DNR - Total				87,286			\$1,464,908	
Office of the Governor	200 E Colfax	Denver	Personnel & Administration	21,157	\$17.43		\$368,767	Auto Renew
Gov Off - Homeland Security	9195 E. Mineral Avenue, Suite 200	Centennial	Local Affairs	4,283	\$5.85		\$25,056	6/30/2016
Gov Off Information Technology	201 W Pitkin St	Fort Collins	Colorado State University			0.13	\$0	6/30/2016
Governor - Total				25,440		0.13	\$393,822	
Personnel & Admin.	20581 Highway 160 West	Durango	Transportation	1,000	\$6.90		\$6,899	6/30/2008
Personnel & Admin.-AH	222 S Sixth St., Suite 101	Grand Junction	Personnel & Administration	2,066	\$6.83		\$14,111	Auto Renew
Personnel & Admin.-Arch.	1313 Sherman, B1, B2, B3	Denver	Personnel & Administration	35,421	\$17.43		\$617,388	Auto Renew
Personnel & Admin.-CC	1525 Sherman, Basement	Denver	Personnel & Administration	2,398	\$17.43		\$41,797	Auto Renew
Personnel & Admin.	1525 Sherman	Denver	Personnel & Administration	66,221	\$17.43		\$1,154,232	Auto Renew
Personnel & Admin.-CLS	200 E Colfax	Denver	Personnel & Administration	9,254	\$17.43		\$161,297	Auto Renew
Personnel & Admin.-DCS	1001 East 62nd Avenue	Denver	Personnel & Administration	63,386	\$2.99		\$189,524	Auto Renew
Personnel & Admin.-DoIT	222 S 6th Street, Fourth floor	Grand Junction	Personnel & Administration	425	\$6.83		\$2,903	Auto Renew
Personnel & Admin.-DoIT	222 S Sixth St., Suite 401	Grand Junction	Personnel & Administration	499	\$6.83		\$3,408	Auto Renew
Personnel & Admin.-GGCC	690 Kipling, 1st & 2nd flr, 98 rsf Penthouse fl	Lakewood	Personnel & Administration	27,904	\$17.43		\$486,367	Auto Renew
DPA - Total				208,574			\$2,677,926	
Public Health & Environment	222 S Sixth St #232	Grand Junction	Personnel & Administration	3,996	\$6.83		\$27,293	Auto Renew
DPHE - Total				3,996			\$27,293	
Public Safety	9195 E. Mineral Avenue	Centennial	Local Affairs	5,587	\$0.00		\$0	6/30/2016
Public Safety	142 Lawrence	Central City	Department of Revenue	352	\$0.00		\$1	6/30/2010
Public Safety	1341 Sherman Street	Denver	Personnel & Administration	2,494	\$17.43		\$43,470	Auto Renew
Public Safety	200 E. Colfax	Denver	Personnel & Administration	575	\$17.43		\$10,022	Auto Renew
Public Safety	Camp George West	Golden	Personnel & Administration			3.03	\$280,323	Auto Renew

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE C: INTERAGENCY BUILDING LEASES
DECEMBER 2015 (LEASES INPLACE AS OF NOVEMBER 20, 2015)

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual (\$)	End Date
Public Safety	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	Personnel & Administration	27,007	\$17.43		\$470,732	Auto Renew
Public Safety	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	Personnel & Administration	50,307	\$17.43		\$876,851	Auto Renew
Public Safety	Lathrop State Park	Walsenberg	State Parks	273	\$11.03		\$3,012	6/30/2009
Public Safety	1504 Quaker St., CSU Bldgs 4651; 4652; 4654	Golden	Colorado State University	3,878			\$0	6/30/2014
Public Safety	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	Colorado State University	35,616			\$0	6/30/2016
Public Safety	5625 Ute Hwy, CSFS Boulder District Office	Longmont	Colorado State University	911			\$0	6/30/2013
Public Safety	515 McDaniel Blvd, CSFS Canon City District	Canon City	Colorado State University	3,093			\$0	6/30/2013
Public Safety	4570 Hilton Pkwy, Suite 101	Colo. Springs	Colorado State University-SubLL	589	\$12.98		\$7,645	6/30/2014
Public Safety	102 Par Pl, Suite 1 (LL-Bar J D Ranch, Inc)	Montrose	Colorado State University-SubLL	322	\$14.47		\$4,659	6/30/2014
Public Safety	3100 First Street	Alamosa	Trinidad State Junior College			2.00	\$5,000	6/30/2058
Public Safety - Total				131,004		5.03	\$1,701,716	
Regulatory Agencies	222 S Sixth St., #417, 424, 421	Grand Junction	Personnel & Administration	769	\$6.83		\$5,252	Auto Renew
Regulatory Agencies - Total				769			\$5,252	
Revenue	1001 E 62nd Avenue, West Building	Denver	Personnel & Administration	5,700	\$2.99		\$17,043	Auto Renew
Revenue	1375 Sherman Street	Denver	Personnel & Administration	74,580	\$17.43		\$1,299,929	Auto Renew
Revenue	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	Personnel & Administration	5,869	\$6.83		\$40,085	Auto Renew
Revenue	2800 Riverside Parkway, Admin. Bldg 1 Rm B127	Grand Junction	Human Services	167	\$11.00		\$1,837	6/30/2013
Revenue	2800 Riverside Parkway, Admin. Bldg 1 Rm B107	Grand Junction	Human Services	132	\$11.00		\$1,452	6/30/2015
Revenue - Total				86,448			\$1,357,058	
State Board for Comm. Colleges	900 Auraria Parkway, Suite 226	Denver	Auraria Higher Education Center	1,330	\$14.00		\$18,620	6/30/2012
State Board for Comm. Colleges	6221 Downing Street	Denver	Personnel & Administration	45,800			\$1	6/30/2015
State Board for Community Colleges	1904 San Juan Ave	La Junta	Colorado State University			0.50	\$0	3/26/1944
SB Comm. College - Total				47,130		0.50	\$18,621	
State Treasurer	200 E Colfax	Denver	Personnel & Administration	4,379	\$17.43		\$76,326	Auto Renew
State Treasurer - Total				4,379			\$76,326	
Transportation	700 Kipling	Lakewood	Personnel & Administration	100	\$17.43		\$1,743	Auto Renew
Transportation	Camp George West	Golden	Personnel & Administration			0.47	\$49,827	Auto Renew
Transportation	222 S Sixth St.,	Grand Junction	Personnel & Administration	12,305	\$6.83		\$84,043	Auto Renew
Transportation - Total				12,405		0.47	\$135,613	
Trinidad State Junior College	600 Prospect Street	Trinidad	Natural Resources			12.00	\$17,500	6/30/2008
TSJC - Total						12.00	\$17,500	
University of Northern Colorado	11195 Highway 83	Co. Springs	Pikes Peak Community College	200	\$17.50		\$3,500	6/30/2010
University of Northern Colorado	1059 S Alton Way Building 758	Denver	State Board for Com. Colleges	27,844	\$13.75		\$389,816	6/30/2012
UNC - Total				28,044			\$393,316	

Capitol Complex (Denver)	\$17.43
Pierce Street (Lakewood)	\$8.39
North Campus (Denver)	\$2.99
Grand Junction	\$6.83
Camp George West	\$0.86

APPENDIX G

EXECUTIVE ORDERS & STATE STATUTES



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX G: EXECUTIVE ORDERS/RELATED OSA POLICIES**

DECEMBER 2015

EXECUTIVE ORDERS

D 2015-013 – Greening of State Government, signed October 28, 2015.

D 016 03 - Centralized Leasing Procedures, signed August 24, 2003.

STATE STATUTES

Senate Bill 15-270 - Concerning the Creation of The Office of The State Architect, and, in Connection Therewith, adding Statewide Planning Responsibilities and Making and Reducing an Appropriation.

STATE OF COLORADO

OFFICE OF THE GOVERNOR

136 State Capitol
Denver, Colorado 80203
Phone (303) 866-2471
Fax (303) 866-2003



John W. Hickenlooper
Governor

D 2015-013

EXECUTIVE ORDER

Greening of State Government

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, and, in particular, pursuant to Article IV, section 2 of the Colorado Constitution, I, John Hickenlooper, Governor of the State of Colorado, hereby issue this Executive Order to establish new one and five year Greening Government goals that reflect the State's commitment to efficient and sustainable government operations.

I. Background and Purpose

The daily activities of State government have a significant impact on the quality of Colorado's public health, environment, and use of natural resources. Through a series of executive orders starting in 2003, Colorado State government has led by example in reducing energy consumption, increasing use of renewable energy, decreasing the environmental impact of State vehicles, and reducing greenhouse gas emissions. The 2012 Colorado Greening Government Report Card, which summarized outcomes on a series of multi-year goals and initiatives, highlighted numerous achievements including a 21% reduction in energy use per square foot in State facilities, annual savings of 40 million kWh and 150 million gallons of water as a result of energy performance contracting, design and construction of 54 LEED-certified buildings, and a 5.3% reduction in petroleum use. Collectively these actions continue to save taxpayer money and reduce impacts on Colorado's environment and public health.

Since 2005 the Colorado Greening Government Coordinating Council (the Council) has been at the forefront of these efforts, serving as a resource to State agencies and departments and supporting achievement of past sustainability goals. This Executive Order establishes a new Council, changing its name to the Greening Government Leadership Council. Each Executive Director shall designate one representative to participate on the Council. The Council will continue to support efforts to make State government operations more sustainable and ensure that Colorado remains a nationally recognized and highly regarded leader in advancing outstanding State government business practices that promote a healthy environment and foster economic and social vitality. The Council, working through each agency-appointed representative, will continue to serve as a resource to State agencies and departments to develop, implement, and evaluate strategies that support achievement of the Greening Government goals and directives listed below. On an annual basis the Council will collect data for each of the goals and directives listed below and provide the Administration with a report card on progress toward goals and agency and department accomplishments.

This executive order establishes responsibility for environmental leadership in all State agencies and departments. The Executive Director of each agency and department shall support development and implementation of plans, programs, and policies that incorporate sustainability practices into daily agency decision-making and long term planning across all agency and department activities and functions. With support from the Council, agencies and departments will engage staff in efforts to achieve these goals through education, training, and opportunities for participation. Executive Directors will be made aware of agency and State progress through annual meetings with their Greening Government Leadership Council representative.

This executive order sets one and five year goals in the areas of energy and water efficiency, petroleum reduction, greenhouse gas emissions reduction, and environmental preferable purchasing. It further outlines high level directives in each area to ensure that the State successfully meets these goals which apply to all executive agencies and departments. The goals and directives in this executive order supersede previous Greening Government executive orders D 014 03, D 005 05, D 011 07, D0012 07, and D 2010-006.

II. Greening Government Goals

I hereby direct the Greening Government Leadership Council to work with all executive State agencies and departments to achieve the goals listed below. Collectively, all executive State agencies and departments shall:

1. Energy and Water Management

- a. Reduce energy consumption per square foot by a minimum of 2% annually (normalized for weather) and at least 12% by FY 2020 from a baseline of FY 2015. Executive State agencies and departments shall further achieve an absolute reduction of energy consumption by 5% over the same time period.
- b. Reduce potable water consumption by a minimum of 1% annually (normalized for weather) and at least 7% by FY 2020 relative to an FY 2015 baseline.

2. Vehicle Petroleum Consumption

- a. Reduce average petroleum-based fuel consumption per vehicle by a minimum of 4% annually and at least 20% by FY 2020 from a baseline of FY 2015 or 2% annually and at least 10% by FY 2020 for vehicles deemed exempt. Executive State agencies and departments shall further achieve an absolute reduction in petroleum-based fuel consumption by 15% or 7.5% for vehicles deemed exempt over the same time period.

3. Environmentally Preferable Purchasing

- a. In FY 2017, at least 50% of white office paper collectively purchased by all executive State agencies and departments must contain a minimum of 30% post-consumer waste content, increasing annual purchases by 10% to at least 90% of paper purchases by FY 2020.

4. Greenhouse Gas Emissions

- a. Reduce greenhouse gas emissions by a minimum of 1% annually and at least 5% below FY 2015 levels by FY 2020.

III. Directives

The following are applicable to all executive State agencies and departments headed by appointees of the Governor. I hereby order State agencies and departments to achieve these actions:

1. Energy, Water, and Petroleum-Based Fuels Management

- a. Accurate utility and fuel use and cost information is essential to creating meaningful baselines and tracking achievement of Greening Government goals. All executive State agencies and departments are therefore directed to utilize EnergyCAP to track energy, water (potable and nonpotable), and petroleum-based fuels on a monthly and annual basis. As the administrator of EnergyCAP, the Colorado Energy Office (CEO) will work with each agency and department to facilitate adoption and use of EnergyCAP and ensure that all FY 2015 baseline data are entered by March 31, 2016.

2. Energy and Water Management at State-Owned Facilities

- a. By October 31, 2016, and each October thereafter, each State agency and department shall deliver to their Executive Director and the Council an energy and water management report (template to be provided by the Council) that reports on progress made to reduce energy and water consumption in the previous fiscal year and identifies actions that will be taken in the current fiscal year. This document shall include at minimum:
 - i. Actions taken, best management practices implemented, utility costs (monthly and annual), utility benchmarking status (on consumption) for facilities, retro- and ongoing-commissioning efforts, and results of energy and water efficiency efforts in the previous fiscal year including progress toward Greening Government goals, and

- ii. Actions that will be taken in the current fiscal year to continue agency efforts to find and capitalize on opportunities to reduce energy and water (potable and nonpotable) consumption.
- b. All agencies and departments shall include in their capital construction or capital renewal request for new construction and substantial renovations:
 - i. Funding necessary to meet the State's High Performance Certification Program.
 - ii. Analysis of on-site renewable energy generation or the purchase of renewable clean energy.
 - iii. Documentation on how the agency plans to meet C.R.S. 24-30-1305.5 on reporting utility data to the Office of the State Architect (OSA) through either a nationally recognized building certification program or other OSA accepted procedure.
- c. With support from the OSA, all executive agencies and departments with State-owned facilities shall complete a feasibility study for Energy Performance Contracting (EPC) every five years following the guidelines maintained by the CEO and OSA. For facilities that have not undergone a feasibility study or where the last study was conducted prior to July 1, 2010, the agency or department shall initiate a study by March 31, 2016. For those facilities where an EPC is found to be feasible, viable, and economically sound, the agency or department shall initiate the EPC process with the support of CEO and OSA. As part of the controlled maintenance and capital renewal request process, agencies must reference the most recent EPC feasibility study and demonstrate that requested items cannot be completed as part of an EPC.
- d. Executive agencies and departments shall investigate opportunities to transition from potable to non-potable water sources (i.e. well or ditch) where appropriate. Using non-potable water reduces the energy and chemicals used to purify and transport potable water. Agencies and departments shall report out on progress in this area as part of the annual energy and water management report.

3. Vehicle Petroleum Consumption

- a. This Executive Order covers all State fleet vehicles including those managed by the Department of Personnel and Administration (DPA) and Colorado Department of Transportation (CDOT). Institutions of Higher Education are encouraged to comply with the stated goals and directives for petroleum reduction. Exempt vehicle status will be determined mutually between DPA and

agencies requesting exemptions on a one-time basis prior to establishing the baseline report.

- b. Members of the CEO, CDOT, Colorado Department of Public Health and Environment (CDPHE) and DPA shall establish a State fleet Sub-Council to help develop, implement, and improve programs, plans, and policies that save money, reduce emissions, promote domestic fuel use, and conserve natural resources. The Sub-Council, led by DPA, shall include fleet coordinators or other agency representatives and members from institutions of higher education as appropriate. Sub-Council members shall be appointed by agency and department Executive Directors. The Sub-Council shall:
 - i. Develop standard procedures and formulas for modeling and monitoring potential alternative fuel vehicles (AFVs) and fuel reduction efforts that link acquisition and operations budgets.
 - ii. Create an anti-idling policy for use by all executive State agencies and departments by June 30, 2016; enforcement of this policy will be required of all agencies and departments with the support of DPA.
 - iii. Create a process that allows fleet coordinators to replace vehicles before standard retirement age with alternative fuel vehicles if replacement is deemed cost-effective.
 - iv. Identify and evaluate other fuel-saving practices and develop procedures for their implementation.
 - v. Evaluate alternative financing options for State fleet vehicles including leasing, energy performance contracting, and other options that may reduce costs for the State vehicles.
- c. DPA and CDOT shall establish policies and procedures to promote the cost-effective use of non-petroleum fuel vehicles and other fleet efficiency improvements wherever feasible. These policies shall strive for the use of non-gasoline and non-diesel based fuels a minimum of 90% of the time when deemed cost-effective.
- d. In alignment with the multi-state effort Colorado helped lead, the State fleet and CDOT will purchase natural gas vehicles whenever possible as determined by DPA and CDOT consistent with C.R.S. 24-30-1104 where natural gas fueling is available or planned. Where natural gas vehicles are not viable options, the State fleet and CDOT will consider other alternative fuel vehicles including plug-in electric, hybrid, and propane vehicles. All new vehicles purchased by the State fleet and CDOT will either be alternatively fueled or exceed the appropriate CAFE standard; purchasing decisions shall be based off of a life cycle cost analysis.

- e. In order to provide maximum flexibility and to support similar efforts by local governments, DPA and CDOT shall include alternative fuel and hybrid vehicles in annual State pricing agreements. Each solicitation shall include a variety of AFVs including compressed natural gas, hybrid, electric, and propane vehicles. DPA and CDOT shall explore opportunities to expand State pricing into alternative fuel and fuel efficient heavy duty equipment. DPA and CDOT shall also include idle reduction technologies and telematics solutions in the State bid and budgeting process. DPA shall collaborate with agencies through a process that enhances fleet coordinators' input into the bid specification process.
- f. All executive agencies and departments shall evaluate opportunities to improve commuting options for employees including the installation of workplace charging for electric vehicles, coordinating with CEO as needed for technical guidance and support.

4. Environmentally Preferable Purchasing

- a. DPA shall develop a process to track the purchase of white office paper and the percentage of purchases that contain at least 30% post consumer recycled content off of State price agreements and establish an FY 2016 baseline by June 30, 2016. Council members shall work with their agency purchasing staff to track the purchase of white office paper and the percentage of purchases that contain at least 30% post consumer recycled content from other sources over the same time period.
- b. The State Purchasing Office (SPO) shall work with the Council, executive State agencies and departments, and vendors to identify top State spend categories in existing price agreements and provide a report to the Council and Executive Director of DPA by March 31, 2016. By June 30, 2016, the Council, working with the SPO, shall develop an EPP initiative that includes quantifiable goals and metrics beginning in FY 2017 and continuing through FY 2020 for the top categories and price agreements. These shall be presented to the Executive Director of DPA for review and approval.
- c. The SPO, working with the Council, shall develop best practices and guidelines to increase EPP for inclusion in the Commercial Card Guidance by June 30, 2016. Starting in FY 2017, on an annual basis the SPO and Council shall review and update the Guidance as needed. This review shall include an evaluation of

opportunities to improve data-gathering and analysis of procurement card spend as it relates to EPP.

- d. On an annual basis, the SPO and Council shall review and update the Environmentally Preferable Purchasing Policy as needed with the first review and update occurring no later than June 30, 2016.
- e. The Council, working with the SPO, shall develop a set of recommended EPP products and services that can be utilized by State agencies to meet EPP goals and metrics by June 30, 2016.

5. Recycling and Waste Management

- a. All State agencies and departments, working with CDPHE and the Council, shall develop and submit a plan for waste prevention and diversion to the Council by December 31, 2016. These plans must set clear goals for expanding waste prevention and diversion efforts within the agency or department as well as identify a measurement plan to assess progress toward goals. By June 30, 2017, the Council shall develop quantifiable goals and metrics for recycling and waste diversion across State government beginning in FY 2018 and continuing through FY 2020. These shall be presented to CDPHE's Director of Environmental Programs for review and approval.

6. Greenhouse Gas Emissions

- a. On an annual basis all executive agencies and departments shall provide the Council with any necessary information not captured in EnergyCAP that is needed to calculate greenhouse gas emissions and complete the annual greenhouse gas emissions report.

7. Leased Facilities

- a. Executive agencies and departments in leased space not owned by the State will be exempt from the Greening Government energy, water, and greenhouse gas goals for that space unless they meet all of the following criteria:
 - i. Lease 75% or more of a building (leased space must be sub-metered),
 - ii. Leased square footage is 10,000 SF or greater, and
 - iii. Agency pays utility bills OR has access to utility bills.

- b. DPA and the Council shall prepare a set of Greening Government Best Practices for State Agencies in Leased Space for use by agencies and departments exempted from the energy and water goals by June 30, 2016.

DPA and the Council shall create a green lease policy with standards similar to the directives for energy and water as outlined in this executive order for all new leases and renewals by June 30, 2016. When reasonable, space certified under ENERGY STAR or other high performance building certification program will be given preference when negotiating any new lease.

8. Annual Report Card

- a. By December 15, 2016 and each year thereafter, the Council shall prepare a report card for the Administration that highlights progress toward goals and agency and department accomplishments for the prior fiscal year.

IV. Duration

This Executive Order shall remain in force until further modification or rescission by the Governor.



GIVEN under my hand and the
Executive Seal of the State of
Colorado this 28th day of
October, 2015.

A handwritten signature in blue ink, which appears to read "John W. Hickenlooper".

John W. Hickenlooper
Governor

STATE OF COLORADO

EXECUTIVE CHAMBERS

136 State Capitol
Denver, Colorado 80203-1792
Phone (303) 866-2471



Bill Owens
Governor

D 016 03

EXECUTIVE ORDER **Centralized Leasing Procedures**

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning centralized leasing and real property acquisition procedures for state departments and institutions.

1. Background and Need

Since 1989, the State of Colorado has used a contracted brokerage lease management program to assist state agencies and institutions in their real estate transactions. The Department of Personnel & Administration (DPA) administers this program through the Division of Finance and Procurement, State Buildings and Real Estate Programs Section. The program has improved service to the agencies' clients, increased staff cost savings, and improved the fit between agency needs and overall state real estate occupancies.

DPA has begun to apply comprehensive real estate asset management practices to the state's diverse portfolio of real estate, including leased assets, however, the current program's success is constrained. State agencies and institutions commonly pursue their leasing needs independently, resulting in inefficient use of space and inadequate and uncoordinated long term planning. In addition, state staff resources are not sufficient to fully implement comprehensive management across all state agencies and institutions.

Current fiscal challenges have highlighted the need for more comprehensive, coordinated planning for space occupancy, particularly within the capitol complex and in the Denver metropolitan area. Ad hoc decisions about occupation of state-owned or leased property neglect opportunities for collocation and cost reduction. A comprehensive real estate management program will ensure optimum use of owned and leased space, and will maximize state expenditures. This Executive Order permits the state to develop and implement a new framework for control and oversight of leasing and other real property acquisition by state agencies and institutions, including development of a new contract for additional tenant brokerage services.

2. Directives and Implementation

a. DPA shall issue a new Request for Proposals (RFP) for contracted brokerage lease management services for Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson Counties ("Denver metro area") and other areas of the state as determined by the

Executive Director of DPA. DPA shall issue the RFP no later than October 1, 2003, for a contract date commencing no later than January 1, 2004. The RFP shall include provisions for strategic planning services for the capitol complex, the Denver metro area, and other areas identified in the RFP (with completion of a strategic plan due no later than July 1, 2004), buyer/tenant representation services, and lease management functions by the contracted broker.

b. Until completion of the strategic plan, executive branch agencies (including higher education institutions) shall not enter into leases for office space or otherwise acquire leased or owned space, including lease renewals, in the Denver metro area or other designated areas unless written authorization is granted by the Governor's Office of State Planning and Budgeting (OSPB) or the Colorado Commission on Higher Education (CCHE) (in the case of higher education institutions). In the meantime, OSPB, CCHE and DPA shall, in their discretion, make every effort to accommodate space needs that will not compromise efforts for strategic planning or which should be accomplished to maximize market opportunities.

c. Representatives from OSPB, CCHE, DPA and the Colorado Department of Transportation (CDOT) shall develop, by January 1, 2004, a centralized framework for a more efficient, effective, and economical space acquisition and leasing program for state agency and institutional space needs. The program shall i) specify the procedures and authority for approval of all executive branch and higher education space requests, ii) require DPA or its designees to negotiate all lease agreements on behalf of state agencies and institutions and iii) define required documentation and justification for space acquisition requests. DPA, in coordination with CCHE and CDOT and subject to approval by OSPB, shall develop policies and procedures to implement this program.

3. Duration

This Executive Order shall remain in effect until further modification or rescission by Executive Order.



GIVEN under my hand and the
Executive Seal of the State
of Colorado, this 24th
day of August, 2003.

A handwritten signature in cursive script that reads "Bill Owens".

Bill Owens
Governor

NOTE: The governor signed this measure on 6/5/2015.

An Act

SENATE BILL 15-270

BY SENATOR(S) Lambert, Grantham, Steadman, Baumgardner, Kefalas, Heath, Jahn, Martinez Humenik, Newell, Scheffel, Sonnenberg, Todd, Cadman;
also REPRESENTATIVE(S) Rankin, Hamner, Young, Becker K., Brown, Vigil, Ryden.

CONCERNING THE CREATION OF THE OFFICE OF THE STATE ARCHITECT, AND,
IN CONNECTION THEREWITH, ADDING STATEWIDE PLANNING
RESPONSIBILITIES AND MAKING AND REDUCING AN APPROPRIATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 24-30-1301, **add** (13.5) as follows:

24-30-1301. Definitions. As used in this part 13, unless the context otherwise requires:

(13.5) "OFFICE OF THE STATE ARCHITECT" OR "OFFICE" MEANS THE OFFICE OF THE STATE ARCHITECT CREATED IN SECTION 24-30-1302.5.

SECTION 2. In Colorado Revised Statutes, **add** 24-30-1302.5 as follows:

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

24-30-1302.5. Office of the state architect. (1) THERE IS CREATED WITHIN THE DEPARTMENT AN OFFICE OF THE STATE ARCHITECT, THE HEAD OF WHICH IS THE STATE ARCHITECT. THE STATE ARCHITECT IS DESIGNATED BY THE EXECUTIVE DIRECTOR OF THE DEPARTMENT, SUBJECT TO THE PROVISIONS OF SECTION 13 OF ARTICLE XII OF THE STATE CONSTITUTION, AND THE STATE ARCHITECT MUST BE QUALIFIED BY TRAINING IN ARCHITECTURE AND PLANNING. THE STATE ARCHITECT SHALL APPOINT THE NECESSARY STAFF OF THE OFFICE OF THE STATE ARCHITECT IN ACCORDANCE WITH THE PROVISIONS OF SECTION 13 OF ARTICLE XII OF THE STATE CONSTITUTION.

(2) THE STATE ARCHITECT SHALL EXERCISE ALL POWERS NECESSARY AND PROPER FOR THE DISCHARGE OF HIS OR HER DUTIES AS SPECIFIED IN THIS PART 13 AND PART 14 OF THIS ARTICLE.

SECTION 3. In Colorado Revised Statutes, 24-30-1303, **amend** (1) introductory portion, (1) (s) (II), (1) (t) (I), (1) (w), (1) (z), (3) (a), (4), and (5); **repeal** (1) (l); and **add** (1) (s.5) as follows:

24-30-1303. Office of the state architect - responsibilities.

(1) The department **OFFICE OF THE STATE ARCHITECT** shall:

(l) ~~Develop, or cause to be developed, after consultation with the office of state planning and budgeting pursuant to section 24-37-201, standards for the preparation of current facilities master plans coordinated with operational master plans, and facility program plans coordinated with operational program plans for each state agency, except state institutions of higher education as provided in section 23-1-106, C.R.S., for review and recommendation by the capital development committee;~~

(s) (II) In cooperation with the project architect, engineer, or consultant, be responsible for the administration of the bid procedure for state agencies and state institutions of higher education without staff capability and perform such additional functions as the department **OFFICE** may determine;

(s.5) **WORK WITH THE OFFICE OF STATE PLANNING AND BUDGETING, THE COLORADO COMMISSION ON HIGHER EDUCATION, THE DEPARTMENT OF HIGHER EDUCATION, AND A REPRESENTATIVE FROM A STATE INSTITUTION OF**

HIGHER EDUCATION TO DEVELOP AND ESTABLISH CRITERIA FOR RECOMMENDING CAPITAL CONSTRUCTION PROJECTS;

(t) (I) ~~Review and~~ Make recommendations on capital construction or AND capital renewal project requests if requested by MADE BY EACH STATE AGENCY AFTER THE REQUESTS HAVE BEEN REVIEWED BY THE OFFICE AS SPECIFIED IN SECTION 24-30-1311, AND SUBMIT RECOMMENDATIONS FOR THE SAME TO the office of state planning and budgeting or ~~the capital development committee;~~ IN A TIMELY MANNER SO THAT THE OFFICE OF STATE PLANNING AND BUDGETING CAN MEET THE DEADLINES SET FORTH IN SECTION 24-37-304(1)(c.3). THE STATE ARCHITECT MAY NOT RECOMMEND CAPITAL CONSTRUCTION PROJECT REQUESTS IF SUCH PROJECTS ARE NOT INCLUDED IN THE STATE AGENCY'S FACILITY PROGRAM PLAN THAT IS APPROVED AS REQUIRED IN SECTION 24-30-1311, UNLESS THE STATE ARCHITECT DETERMINES THAT THERE EXISTS A SOUND REASON WHY THE REQUESTED PROJECT IS NOT INCLUDED IN THE FACILITY PROGRAM PLAN.

(w) Develop and maintain, or cause to be developed and maintained, life-cycle cost analysis methods for real property and, prior to beginning construction, assure that such methods are reviewed by an independent third party to ensure compliance with sections 24-30-1304 and 24-30-1305. The ~~department~~ OFFICE shall review and approve specific exceptions to systems selected for construction, which systems are not found to be the best choice on a life-cycle basis.

(z) Establish minimum building codes, with the approval of the governor and the general assembly after the recommendations and review of the capital development committee, for all construction by state agencies and state institutions of higher education on real property or state lease-purchased buildings. At the discretion of the ~~department~~ OFFICE, said codes may apply to state-leased buildings where local building codes may not exist.

(3)(a) All real property, except public roads and highways, projects under the supervision of the division of parks and wildlife, and real property under the supervision of the judicial department, erected for state purposes shall be constructed in conformity with a construction procedures manual for real property prepared by the ~~department~~ OFFICE and approved by the governor. Such construction shall be made only upon plans, designs, and construction documents that comply with approved state standards and

rules promulgated pursuant to this section.

(4) When the principal representative is a legislative agency, the principal representative may request, and the department OFFICE shall provide to the principal representative within five working days of such request, a progress report of the department's OFFICE'S actions undertaken as of the date of the request towards completion of any of the department's OFFICE'S duties set forth in subsection (1) of this section.

(5) (a) The department OFFICE may delegate to state agencies or state institutions of higher education any or all of the responsibilities and functions outlined in this part 13 and the department's OFFICE'S responsibilities and functions under part 14 of this article, pursuant to rules and regulations promulgated by the department, when the state agency or state institution of higher education has the professional or technical capability on staff to perform such functions competently.

(b) The department OFFICE may authorize state agencies or state institutions of higher education to hire private construction managers to supervise the capital construction, controlled maintenance, or capital renewal projects. The cost of such construction manager shall be paid from moneys appropriated for the specific capital construction, controlled maintenance, or capital renewal projects. This paragraph (b) does not apply to projects under the supervision of the department of transportation.

(c) If the ~~executive director~~ STATE ARCHITECT determines that the governing board of a state institution of higher education has adopted procedures that adequately meet the safeguards set forth in the requirements of part 14 of this article and article 92 of this title, the ~~executive director~~ STATE ARCHITECT may exempt the institution from any of the procedural requirements of part 14 of this article and article 92 of this title in regard to a capital construction project to be constructed pursuant to the provisions of section 23-1-106 (9) or (10), C.R.S.; except that the selection of any contractor to perform professional services as defined in section 24-30-1402 (6) must be made in accordance with the criteria set forth in section 24-30-1403 (2).

(d) Upon application by any state agency or state institution of higher education that demonstrates internal expertise related to the leasing and acquisition of commercial real property, the department OFFICE may

delegate an individual employed by the state agency or state institution of higher education to act on behalf of the ~~department~~ OFFICE in the performance of the responsibilities and functions described in paragraph (a) of subsection (1) of this section. The delegation authorized pursuant to this paragraph (d) may include, with the consent of the ~~department~~ OFFICE, the authority to waive the use of the ~~department-approved~~ OFFICE-APPROVED real estate lease form or real estate lease amendment form.

SECTION 4. In Colorado Revised Statutes, 24-30-1303.5, **amend** (1), (2), (3), (3.5), (4), (5.5), and (6) as follows:

24-30-1303.5. Office of the state architect to prepare and maintain inventory of state property - vacant facilities. (1) The ~~department~~ OFFICE shall obtain and maintain a correct and current inventory of all real property owned by or held in trust for the state or any state agency or state institution of higher education, and, in cooperation with the attorney general, correct any defects in title to said real property necessary to vest marketable title in the state.

(2) Such inventory must include sufficient information to identify such real property with respect to which unit of the state has control thereof, where such real property is located, and when and from what source the real property was acquired, including subsequent improvements. The ~~department~~ OFFICE shall establish and maintain an accurate index system which will assure that inquiries as to the location and control of all such real property will be promptly answered.

(3) The ~~department~~ OFFICE shall establish procedures whereby each state agency and state institution of higher education is required to report all acquisitions of real property, including improvements, and all dispositions thereof to the ~~department~~ OFFICE to enable the inventory to be promptly and accurately maintained with respect to such changes. The report must include a copy of each purchase or sale agreement pertaining to the acquisition or disposition of real property, including improvements, or, if such agreements are not available, such other documents describing the terms and conditions of the transaction as the ~~department~~ OFFICE finds to be appropriate in order to maintain the information required by subsection (2) of this section. For each transaction involving the acquisition or disposition of real property, the state agency or the state institution of higher education shall also provide to the department a copy of the deed

pertaining to the real property after the deed has been recorded.

(3.5) (a) With respect to all real property owned by or held in trust for the state or any state agency or state institution of higher education, each state agency or state institution of higher education shall identify any vacant facility under its control. As used in this section, "vacant" means:

(I) Unoccupied;

(II) Unused in whole or in part for the purposes for which the improvement was designed, intended, or remodeled; or

(III) Without current defined plans by the state agency or state institution of higher education for the next fiscal year.

(b) A state agency or state institution of higher education must submit for the approval of the department OFFICE a facility management plan for any vacant facility consistent with the procedures established by the department OFFICE. The state agency or state institution of higher education must submit the facility management plan to the department OFFICE within thirty days after the facility becomes vacant. In addition to any other information required by the department OFFICE, the facility management plan must include the following:

(I) A financial analysis of the possible uses of the facility;

(II) Any plans for the disposal of the facility through sale, lease, demolition, or otherwise;

(III) If the state agency or state institution of higher education does not intend to dispose of the facility during the next fiscal year, a plan for the proposed controlled maintenance, if any, necessary to avoid the deterioration of the vacant facility; and

(IV) Whether the facility has or is eligible to receive a national, state, or local historic designation or listing.

(c) (I) For each year after the department OFFICE approves a facility management plan, the state agency or state institution of higher education shall submit an annual facility management plan update consistent with the

procedures established by the department OFFICE. The update must be submitted on or before November 1 of the year following the approval of a facility management plan and each November 1 thereafter until such time that the facility is no longer vacant. In addition to any other information required by the department OFFICE, the update must identify all actions taken by the state agency or state institution of higher education within the last year consistent with the facility management plan. If based on the update or on any other information known by the department OFFICE, the department OFFICE determines that the state agency or state institution of higher education has failed to comply with the provisions of an approved facility management plan, the department OFFICE may revoke the approval of the facility management plan. If the department OFFICE revokes approval of the facility management plan, a state agency or state institution of higher education is required to submit a new facility management plan for the vacant facility subject to the provisions of this subsection (3.5).

(II) In addition to any other requirements of subparagraph (I) of this paragraph (c), the facility management plan update must describe any changes proposed by the state agency or state institution of higher education to the facility management plan. Any proposed changes to the facility management plan are subject to the approval of the department OFFICE, and any approved changes become part of the facility management plan for purposes of future updates.

(d) Any facility management plan or update required to be submitted by a state institution of higher education pursuant to this subsection (3.5) must be submitted to the Colorado commission on higher education instead of the department OFFICE. The commission shall submit a copy of the facility management plan or update and the commission's recommendations regarding it to the department OFFICE.

(e) Repealed.

(f) No state agency or state institution of higher education is eligible for any capital construction appropriations until the department OFFICE approves a facility management plan for all vacant facilities controlled by the state agency or state institution of higher education; except that the capital development committee may exempt a state agency or state institution of higher education from the provisions of this paragraph (f).

(4) For purposes of maintaining a current inventory, no acquisition or disposition of real property may be made and no funds or other valuable consideration may be given by a state agency or state institution of higher education for such acquisition, nor may any final document of conveyance of real property be transmitted to a purchaser, until a complete report on such transaction as required pursuant to subsection (3) of this section has been filed with the department OFFICE and the department OFFICE has issued a written acknowledgment of the receipt of such report to the state agency or state institution of higher education. Such written acknowledgment must be issued without delay, and nothing in this section should be construed to give the department OFFICE any power to approve or disapprove any acquisition or disposition of real property, improvements thereon, or other capital assets.

(5.5) The department OFFICE shall cause to be developed performance criteria for real property. An analysis must be made upon selected real property against the performance criteria to assess whether the selected real property should be considered for sale or other disposition if such real property is not performing and is determined not to be of sound investment value, or should be held for an identified future state need. The department OFFICE may contract to maintain such inventories, develop such performance criteria, and perform such analysis and may enter exclusive brokerage agreements on behalf of state agencies and state institutions of higher education to the extent necessary to accomplish the maintenance of such inventory and such analysis. The department OFFICE shall make recommendations to the capital development committee regarding various real property management strategies resulting from such analysis. This subsection (5.5) does not apply to property that is subject to the provisions of section 43-1-106 (8) (n), C.R.S.

(6) The department OFFICE shall prepare an annual report of the acquisitions and dispositions of real property subject to this section and make the report available to the members of the capital development committee. Such report must include a description of the real property and its present use and value.

SECTION 5. In Colorado Revised Statutes, 24-30-1305, **amend** (3) (b) and (6) as follows:

24-30-1305. Life-cycle cost - application - definitions. (3) The

life-cycle cost analysis performed for real property with a facility of twenty thousand or more gross square feet with significant energy demands must provide but not be limited to the following information:

(b) The estimated annual operating cost of all utility requirements, including consideration of possible escalating costs of energy. The department OFFICE may rely on any national or locally appropriate fuel escalating methodology approved by the department OFFICE OF THE STATE ARCHITECT in performing life-cycle cost analyses.

(6) Selection of the optimum system or combination of systems to be incorporated into the design of real property must be based on the life-cycle cost analysis over the economic life of the real property, unless a request for an alternative system is made and approved by the department OFFICE prior to beginning construction.

SECTION 6. In Colorado Revised Statutes, 24-30-1305.5, amend (1), (3) (a), (3) (b), (7), and (8) (d) as follows:

24-30-1305.5. High performance standards - report - legislative declaration - definition. (1) ~~The office of the state architect, or an analogous successor office in the department,~~ shall, in consultation with the Colorado commission on higher education, adopt and update from time to time a high performance standard certification program.

(3) (a) For all buildings that started the design process on or after January 1, 2010, each state agency or state institution of higher education shall monitor, track, and verify utility vendor bill data pertaining to the building and must annually report to the office. ~~of the state architect, or an analogous successor office in the department.~~ The annual report must also include information related to building performance based on the building's utility consumption.

(b) The general assembly hereby finds, determines, and declares that buildings that have achieved the highest performance certification attainable and started the design process prior to January 1, 2010, are strongly encouraged to monitor, track, and verify utility vendor bill data pertaining to such building in order to ensure that the increased initial costs to achieve the highest performance certification attainable are in fact recouped. If such data is monitored, tracked, and verified, then the state

agency or state institution of higher education must annually report to the office. ~~of the state architect, or an analogous successor office in the department.~~ If such data is not monitored, tracked, and verified, then the state agency or state institution of higher education must provide the ~~state architect~~ OFFICE, in writing, a reasonable explanation and also must work with the ~~state architect~~ OFFICE to find a way to start monitoring, tracking, verifying, and reporting such data.

(7) The ~~department~~ OFFICE shall report annually to the capital development committee regarding contracting documents, project guidelines, and reporting and tracking procedures related to the implementation of this section.

(8) As used in this section, unless the context otherwise requires:

(d) "Utility vendor bill data" means information or data limited to the usage data measured by the state agency OR state institution of higher education, ~~or department~~ or the information or data required to meet minimum program standards by an independent third party pursuant to the high performance standard certification program.

SECTION 7. In Colorado Revised Statutes, **amend** 24-30-1306 as follows:

24-30-1306. Acceptance of gifts and grants. The department ~~AND THE OFFICE~~, with the approval of the governor, ~~is~~ ARE specifically empowered to receive and expend all grants, gifts, and bequests, where such grants, gifts, or bequests involve no state funds for acquisition, construction, or operation, including federal funds available for the purposes for which the department exists, and to contract with the United States and all other legal entities with respect thereto. The department ~~AND THE OFFICE~~ may provide, where such funds are specifically appropriated, matching funds wherever funds, grants, gifts, bequests, and contractual assistance are available on such basis. The department ~~AND THE OFFICE~~ shall provide such information, reports, and services as may be necessary to secure such financial aid.

SECTION 8. In Colorado Revised Statutes, **amend** 24-30-1307 as follows:

24-30-1307. Legislative declaration. The purpose of this part 13 is to allow the ~~department of personnel~~ OFFICE OF THE STATE ARCHITECT to develop the policies and standards for state agencies and state institutions of higher education to follow for the major renovation or new construction of real property and to allow the ~~department of personnel~~ OFFICE to delegate the authority to implement such policies and standards to the individual state agencies or state institutions of higher education. It is not the purpose of this part 13 to require state agencies or state institutions of higher education to add FTEs or incur additional expenditures to implement the provisions of this part 13.

SECTION 9. In Colorado Revised Statutes, **add** 24-30-1311 as follows:

24-30-1311. Statewide planning function - responsibilities.

(1) (a) COMMENCING WITH THE 2017-18 FISCAL YEAR, AND EACH FISCAL YEAR THEREAFTER, AND IN ACCORDANCE WITH THE OFFICE OF STATE PLANNING AND BUDGETING'S BUDGET INSTRUCTIONS, A STATE AGENCY SHALL ANNUALLY SUBMIT ALL CAPITAL CONSTRUCTION BUDGET REQUESTS, INCLUDING ANY AMENDED REQUESTS, TO THE OFFICE FOR REVIEW.

(b) COMMENCING WITH THE 2016-17 FISCAL YEAR, AND EACH FISCAL YEAR THEREAFTER, AND PRIOR TO THE SUBMISSION OF A SUPPLEMENTAL APPROPRIATIONS REQUEST TO THE OFFICE OF STATE PLANNING AND BUDGETING, EVERY STATE AGENCY SHALL SUBMIT SUPPLEMENTAL APPROPRIATIONS REQUESTS FOR CAPITAL CONSTRUCTION TO THE OFFICE FOR REVIEW.

(2) THE OFFICE SHALL REVIEW ALL THE SUBMISSIONS IT RECEIVES PURSUANT TO SUBSECTION (1) OF THIS SECTION AND MAKE THE RECOMMENDATIONS REQUIRED IN SECTION 24-30-1303 (1) (t) (I) IN A TIMELY MANNER TO ALLOW THE OFFICE OF STATE PLANNING AND BUDGETING TO MEET THE DEADLINES SPECIFIED IN SECTION 24-37-304 (1) (c.3).

(3) (a) EACH STATE AGENCY SHALL FORWARD OPERATIONAL MASTER PLANS, FACILITIES MASTER PLANS, FACILITIES PROGRAM PLANS, AND FIVE-YEAR PLANS TO THE OFFICE. THE OFFICE SHALL REVIEW OPERATIONAL MASTER PLANS AND APPROVE THE FACILITIES MASTER PLANS, FACILITIES PROGRAM PLANS, AND FIVE-YEAR PLANS DESCRIBED IN SECTION

24-1-136.5.

(b) THE OFFICE SHALL ANNUALLY PROVIDE THE CAPITAL DEVELOPMENT COMMITTEE WITH A REPORT ON APPROVED FACILITY MANAGEMENT PLANS AND FACILITY PROGRAM PLANS, AND SHALL ALSO PROVIDE THE COMMITTEE WITH COPIES OF APPROVED FIVE-YEAR PLANS FOR EACH STATE AGENCY.

(4) THE OFFICE SHALL DEVELOP, OR CAUSE TO BE DEVELOPED, AFTER CONSULTATION WITH THE OFFICE OF STATE PLANNING AND BUDGETING PURSUANT TO SECTION 24-37-201, STANDARDS FOR THE PREPARATION OF CURRENT FACILITIES MASTER PLANS COORDINATED WITH OPERATIONAL MASTER PLANS, AND FACILITY PROGRAM PLANS COORDINATED WITH OPERATIONAL PROGRAM PLANS FOR EACH STATE AGENCY, EXCEPT STATE INSTITUTIONS OF HIGHER EDUCATION AS PROVIDED IN SECTION 23-1-106, C.R.S.

(5) THE OFFICE SHALL COORDINATE THE PREPARATION AND MAINTENANCE OF LONG-RANGE MASTER PLANS PURSUANT TO SECTION 24-1-136.5 THAT RECOMMEND EXECUTIVE AND LEGISLATIVE ACTIONS FOR ACHIEVING DESIRED STATE OBJECTIVES AND THAT INCLUDE RECOMMENDED METHODS FOR EVALUATION.

(6) THE OFFICE IS AUTHORIZED TO ACCEPT AND RECEIVE GRANTS AND SERVICES RELEVANT TO STATE PLANNING FROM THE FEDERAL GOVERNMENT, OTHER STATE AGENCIES, LOCAL GOVERNMENTS, AND PRIVATE AND CIVIC SOURCES.

(7) IT IS THE GENERAL ASSEMBLY'S INTENT THAT THE OFFICE CONSULT WITH ALL STAKEHOLDERS IN ESTABLISHING NEW PROCEDURES RELATED TO ITS STATEWIDE PLANNING FUNCTIONS AND THAT THE CURRENT PROCESS FOR REVIEW OF ANY CAPITAL CONSTRUCTION OR CAPITAL RENEWAL REQUEST FOR STATE INSTITUTIONS OF HIGHER EDUCATION, ASIDE FROM THE CHANGES SET FORTH IN SENATE BILL 15-270, REMAIN THE SAME.

SECTION 10. In Colorado Revised Statutes, 2-3-1304, **amend** (1) (a.3) (1) and (2); and **repeal** (1) (e) as follows:

2-3-1304. Powers and duties of capital development committee.

(1) The capital development committee has the following powers and

duties:

(a.3) To review and make required recommendations on reports from state agencies and state institutions of higher education, including reports from:

(I) ~~The department of personnel~~ OFFICE OF THE STATE ARCHITECT on the approved and unapproved facility management plans and facility management plan updates pursuant to section 24-30-1303.5 (3.5), C.R.S., and acquisitions and dispositions pursuant to sections 24-30-1303.5 (6) and 24-82-102, C.R.S.;

~~(e) To review facilities program plans of the department of corrections for correctional facilities pursuant to section 17-1-104.8, C.R.S., and facilities program plans of the department of human services for juvenile facilities pursuant to section 27-90-106, C.R.S., and make recommendations regarding those plans to the joint budget committee;~~

(2) Nothing in this section shall in any way limit or reduce the powers of the governor, through the office of state planning and budgeting AND THE OFFICE OF THE STATE ARCHITECT, to establish executive branch priorities and procedures.

SECTION 11. In Colorado Revised Statutes, **amend** 2-3-1304.6 as follows:

2-3-1304.6. Capital construction and long-range planning by state agencies and state institutions of higher education - policy. It is declared to be the policy of the general assembly not to acquire a capital asset or authorize or initiate any program or activity requiring capital construction, except programs or activities for controlled maintenance or capital renewal, for any state agency or state institution of higher education unless the program or activity is an element of the facilities program plan for the agency or institution AND SUCH FACILITIES PROGRAM PLAN HAS BEEN APPROVED BY THE STATE ARCHITECT AS SET FORTH IN SECTION 24-30-1311, C.R.S., OR BY THE COLORADO COMMISSION ON HIGHER EDUCATION AS SET FORTH IN SECTION 23-1-106, C.R.S.

SECTION 12. In Colorado Revised Statutes, **repeal** 17-1-104.8 as follows:

17-1-104.8. Legislative review of facilities program plans for correctional facilities. ~~(1) Prior to any appropriation by the general assembly for the construction of a new, expanded, renovated, or improved correctional facility, and no later than November 1 prior to the beginning of the budget year for which the appropriation is made, the department shall submit a proposed facility program plan, for each proposed new, expanded, renovated, or improved correctional facility to the capital development committee. The capital development committee shall make a recommendation regarding the facility program plan to the joint budget committee. The general assembly may contract with a consultant to provide assistance to the capital development committee and the joint budget committee in the review of facilities program plans submitted by the department.~~

~~(2) For the purposes of this section, "facility program plan" means a pre-architectural design program, as that term is understood in the architectural profession. A facility program plan shall include but need not be limited to the number of beds proposed to be included in the new correctional facility or the addition to an existing correctional facility, the primary security level of the proposed facility or addition, the staffing plan of the proposed facility or addition, and a description of any educational or ancillary support facilities required for the proposed facility or addition.~~

SECTION 13. In Colorado Revised Statutes, 22-54-124, **amend** (1) (f.6) (I) (C) and (1) (f.6) (II) (C) as follows:

22-54-124. State aid for charter schools - use of state education fund moneys - definitions. (1) As used in this section:

(f.6) (I) For the budget years commencing on or after July 1, 2003, "qualified charter school" means:

(C) A charter school that is operating or will operate in the next budget year in a facility that is listed on the state inventory of real property and improvements and other capital assets maintained by the ~~department of personnel~~ **OFFICE OF THE STATE ARCHITECT** pursuant to section 24-30-1303.5, C.R.S., and that is obligated to make lease payments for use of the facility.

(II) For budget years commencing on or after July 1, 2003,

"qualified charter school" does not include:

(C) A charter school that is operating or will operate in the next budget year in a facility that is listed on the state inventory of real property and improvements and other capital assets maintained by the ~~department of personnel~~ OFFICE OF THE STATE ARCHITECT pursuant to section 24-30-1303.5, C.R.S., and that is not obligated to make lease payments for use of the facility.

SECTION 14. In Colorado Revised Statutes, 22-54.5-309, **amend** (1) (e) (I) (C), (1) (e) (II) (C), and (3) (a) (II) (C) as follows:

22-54.5-309. State assistance for charter schools - use of state education fund moneys - definitions. (1) As used in this section, unless the context otherwise requires:

(e) (I) "Qualified charter school" means:

(C) A charter school that is operating or will operate in the next budget year in a facility that is listed on the state inventory of real property and improvements and other capital assets maintained by the ~~department of personnel~~ OFFICE OF THE STATE ARCHITECT pursuant to section 24-30-1303.5, C.R.S., and that is obligated to make lease payments for use of the facility.

(II) "Qualified charter school" does not include:

(C) A charter school that is operating or will operate in the next budget year in a facility that is listed on the state inventory of real property and improvements and other capital assets maintained by the ~~department of personnel~~ OFFICE OF THE STATE ARCHITECT pursuant to section 24-30-1303.5, C.R.S., and that is not obligated to make lease payments for use of the facility;

(3) (a) (II) The department shall distribute the moneys appropriated for eligible districts and eligible institute charter schools as follows:

(C) Each qualified charter school that operates during the applicable budget year in a facility that is owned by a district or that is listed on the state inventory of real property and improvements and other capital assets

maintained by the ~~department of personnel~~ OFFICE OF THE STATE ARCHITECT pursuant to section 24-30-1303.5, C.R.S., and that has demonstrable capital construction costs receives an amount equal to one hundred dollars multiplied by the qualified charter school's average daily membership for the applicable budget year.

SECTION 15. In Colorado Revised Statutes, 23-1-106, **amend** (3), (7) (a), (11) (b), and (12) as follows:

23-1-106. Duties and powers of the commission with respect to capital construction and long-range planning - legislative declaration - definitions. (3) The commission shall review and approve facility master plans for all state institutions of higher education on land owned or controlled by the state or an institution and capital construction or capital renewal program plans for projects other than those projects described in subsection (9) or (10) of this section. THE COMMISSION SHALL FORWARD THE APPROVED FACILITY MASTER PLANS TO THE OFFICE OF THE STATE ARCHITECT. Except for those projects described in subsection (9) or (10) of this section, no capital construction or capital renewal shall commence except in accordance with an approved facility master plan and program plan.

(7) (a) The commission annually shall prepare a unified, five-year capital improvements report of projects to be constructed, but not including those capital construction or capital renewal projects to be undertaken pursuant to subsection (9) or (10) of this section, coordinated with education plans. The commission shall transmit the report to the office of state planning and budgeting, the ~~governor~~ OFFICE OF THE STATE ARCHITECT, the capital development committee, and the joint budget committee, consistent with the executive budget timetable, together with a recommended priority of funding of capital construction or capital renewal projects for the system of public higher education. The commission shall annually transmit the recommended priority of funding of capital construction or capital renewal projects to the capital development committee no later than November 1 of each year.

(11) (b) The commission shall submit a compilation of the projects to THE OFFICE OF THE STATE ARCHITECT AND the capital development committee on or before December 1 of each year.

(12) Each state institution of higher education shall submit to the commission a facility management plan or update required by section 24-30-1303.5 (3.5), C.R.S. The commission shall review the facility management plan or update and make recommendations regarding it to the ~~department of personnel~~ OFFICE OF THE STATE ARCHITECT.

SECTION 16. In Colorado Revised Statutes, 24-1-136.5, **amend** (1), (2), (6), (7), and (8) as follows:

24-1-136.5. Long-range planning for capital construction, controlled maintenance, capital renewal - policy - heads of principal departments. (1) The executive director of each department, after consultation with the directors of the subordinate agencies, divisions, or offices within the department, has the authority to prescribe uniform policies, procedures, and standards of space utilization in department facilities, except for office space, for the development and approval of capital construction, controlled maintenance, and capital renewal projects for the department. Nothing in this subsection (1) should be construed to alter the authority of the ~~department of personnel~~ OFFICE OF THE STATE ARCHITECT to prescribe uniform standards for office space pursuant to section 24-30-1303 (1) (h).

(2) The executive director shall review ~~and, with the approval of the governor, approve~~ facilities master planning and facilities program planning for all capital construction, controlled maintenance, and capital renewal projects on department real property, regardless of the source of funds and SHALL SUBMIT FOR APPROVAL ALL SUCH FACILITIES MASTER PLANS AND FACILITIES PROGRAM PLANS TO THE OFFICE OF THE STATE ARCHITECT FOR APPROVAL AS SPECIFIED IN SECTION 24-30-1311. No capital construction, controlled maintenance, or capital renewal shall commence except in accordance with an approved facilities master plan, facilities program plan, and physical plan.

(6) (a) The executive director shall annually establish a department five-year capital construction, controlled maintenance, and capital renewal plan coordinated with department operational master plans and facilities master plans and FORWARD THE FIVE-YEAR PLAN TO THE OFFICE OF THE STATE ARCHITECT FOR REVIEW AS REQUIRED IN SECTION 24-30-1311.

(b) THE EXECUTIVE DIRECTOR shall transmit to ~~the office of state~~

~~planning and budgeting, the governor, and the general assembly~~ THE OFFICE OF THE STATE ARCHITECT, consistent with the executive budget timetable, a recommended priority of funding of capital construction, controlled maintenance, and capital renewal projects for the department.

~~(b)~~ (c) Except as provided in subsection (4) of this section, it is the policy of the general assembly to appropriate funds only for projects approved by the ~~executive director~~ OFFICE OF THE STATE ARCHITECT.

(7) Any acquisition or utilization of real property by a department ~~which~~ THAT is conditional upon or requires expenditures of state funds or federal funds is subject to the approval of the executive director AND THE OFFICE OF THE STATE ARCHITECT, regardless of whether the acquisition is by lease, lease-purchase, purchase, gift, or otherwise.

(8) Prior to approving the facilities master plan and facilities program plan for any capital construction, controlled maintenance, or capital renewal project to be constructed, operated, and maintained solely from fees, gifts and bequests, grants, revolving funds, or a combination of such sources, the executive director shall request and consider recommendations from the ~~capital development committee and the joint budget committee. The executive director, the capital development committee, and the joint budget committee shall by agreement adopt procedures for the review of such projects by the capital development committee and joint budget committee. The agreement must provide that, whenever possible, the capital development committee and joint budget committee will submit their recommendations to the executive director within thirty days after each committee receives the information prescribed in the agreement as necessary for its review~~ OFFICE OF THE STATE ARCHITECT.

SECTION 17. In Colorado Revised Statutes, 24-30-1403, **amend** (1) and (2) (a) as follows:

24-30-1403. Professional services - listings - preliminary selections. (1) Any person desiring to provide professional services to a state agency or a state institution of higher education shall annually submit to the department OFFICE OF THE STATE ARCHITECT a statement of qualifications and performance data and such other information as may be required by the department OFFICE. The department OFFICE may request

such person to update such statement before the anniversary date in order to reflect changed conditions in the status of such person.

(2) (a) For each proposed project for which professional services are required and where the fee for such professional services is estimated to equal or exceed twenty-five thousand dollars, the principal representative of the state agency or state institution of higher education for which the project is to be done shall evaluate current statements of qualifications and performance data on file with the department OFFICE OF THE STATE ARCHITECT and shall conduct discussions with no less than three persons regarding their qualifications, approaches to the project, abilities to furnish the required professional services, anticipated design concepts, and use of alternative methods of approach for furnishing the required professional services. The principal representative shall then select, in order of preference, no less than three persons ranked in order and deemed to be most highly qualified to perform the required professional services after considering, and based upon, such factors as the ability of professional personnel, past performance, willingness to meet time and budget requirements, location, current and projected work loads, the volume of work previously awarded to the person by the state agency or state institution of higher education, and the extent to which said persons have and will involve minority subcontractors, with the object of effecting an equitable distribution of contracts among qualified persons as long as such distribution does not violate the principle of selection of the most highly qualified person. In selection pursuant to this section, Colorado firms shall be given preference when qualifications appear to be equal. All selections are subject to approval by the principal representative, and all contracts between the principal representative and such selected professionals shall be consistent with appropriation and legislative intent.

SECTION 18. In Colorado Revised Statutes, 24-37-201, **amend** (1) (b) and (1) (d); and **repeal** (1) (a) as follows:

24-37-201. State planning - responsibilities. (1) The office of state planning and budgeting shall:

(a) ~~Coordinate the preparation and maintenance of long-range master plans which recommend executive and legislative actions for achieving desired state objectives and which include recommended methods for evaluation;~~

(b) ~~Stimulate, encourage, and assist~~ STIMULATE AND ENCOURAGE state agencies to engage in long-range and short-range planning in their respective areas of responsibility **WITH THE ASSISTANCE OF THE OFFICE OF THE STATE ARCHITECT;**

(d) Furnish **THE OFFICE OF THE STATE ARCHITECT AND THE** state agencies with data, projections, and other technical assistance needed to discharge ~~their~~ THE STATE AGENCIES' planning responsibilities and coordinate the exchange of relevant reports, data, and projections among state agencies;

SECTION 19. In Colorado Revised Statutes, 24-37-304, **amend** (1) (a) and (1) (c.3) (I) (D) as follows:

24-37-304. Additional budgeting responsibilities. (1) In addition to the responsibilities enumerated in section 24-37-302, the office of state planning and budgeting shall:

(a) Annually evaluate plans, policies, programs, and budget requests of all departments, institutions, and agencies of the executive branch of state government. The office of state planning and budgeting shall develop a financial plan encompassing all sources of revenue and expenditure. It shall propose this plan for the budget, consisting of operating expenditures, capital construction expenditures, estimated revenues, and special surveys, **BUT THE PLAN FOR CAPITAL CONSTRUCTION EXPENDITURES MUST CONSIDER RECOMMENDATIONS MADE BY THE OFFICE OF THE STATE ARCHITECT FOR STATE AGENCIES, AND RECOMMENDATIONS MADE BY THE COLORADO COMMISSION ON HIGHER EDUCATION FOR STATE INSTITUTIONS OF HIGHER EDUCATION.** Budget requests shall include a description of one or more measurable annual objectives in the areas of operational efficiency and effectiveness for each department, institution, and agency. Proposed expenditures in the budget shall not exceed estimated moneys available.

(c.3) (I) Ensure submission to the capital development committee of:

(D) All state-funded controlled maintenance budget requests by each state agency or state institution of higher education as recommended by the ~~department of personnel~~ **OFFICE OF THE STATE ARCHITECT** pursuant to section 24-30-1303 (1) (k.5) and (1) (t) (II) for the upcoming fiscal year

no later than December 1 of each year; and

SECTION 20. In Colorado Revised Statutes, 24-82-101, **amend** (3) (c), (3) (d), and (3) (e) as follows:

24-82-101. Control of legislative space in the capitol, the legislative services building, and the state office building at 1525 Sherman street - responsibility of department of personnel for supervision of maintenance in capitol buildings group - exception - capitol complex master plan. (3) (c) Notwithstanding any law to the contrary, all real estate-related capital requests by executive branch departments or the legislative branch for the capitol complex shall be evaluated by **THE OFFICE OF THE STATE ARCHITECT**, the office of state planning and budgeting, and the capital development committee against the capitol complex master plan developed pursuant to paragraph (a) of this subsection (3).

(d) The capitol complex master plan shall be kept and maintained by the office of the state architect.

(e) (I) The capitol complex master plan may be modified by the ~~department of personnel~~ **OFFICE OF THE STATE ARCHITECT** on an as-needed basis, subject to approval by the office of state planning and budgeting and the capital development committee.

(II) At a minimum, an updated capitol complex master plan must be completed by the ~~department of personnel~~ **OFFICE OF THE STATE ARCHITECT** every ten years. Prior to completion of the updated master plan, the ~~department of personnel~~ **OFFICE OF THE STATE ARCHITECT** shall seek approval from the office of state planning and budgeting and the capital development committee of all amendments to the master plan.

SECTION 21. In Colorado Revised Statutes, **repeal** 27-90-106 as follows:

27-90-106. Legislative review of facilities program plans for juvenile facilities. ~~(1) Prior to any appropriation by the general assembly for the construction of a new, expanded, renovated, or improved juvenile facility, and no later than November 1 prior to the beginning of the budget year for which the appropriation is made, the department shall submit a~~

~~proposed facility program plan for each proposed new, expanded, renovated, or improved juvenile facility to the capital development committee. The capital development committee shall make a recommendation regarding the facility program plan to the joint budget committee. The general assembly may contract with a consultant to provide assistance to the capital development committee and the joint budget committee in the review of facilities program plans submitted by the department.~~

~~(2) For the purposes of this section, "facility program plan" means a pre-architectural design program, as that term is understood in the architectural profession. A facility program plan shall include but need not be limited to the number of beds proposed to be included in the new juvenile facility or the addition to an existing juvenile facility, the primary security level of the proposed facility or addition, the staffing plan of the proposed facility or addition, and a description of any educational or ancillary support facilities required for the proposed facility or addition.~~

SECTION 22. In Colorado Revised Statutes, 36-1-118.5, **amend** (2) (a) (I) and (2) (a) (II) as follows:

36-1-118.5. Lease-purchase agreements for commercial real property - legislative declaration - definition - repeal.

(2) (a) Notwithstanding the provisions of section 24-82-801, C.R.S., the state board of land commissioners may instruct the state treasurer to enter into lease-purchase agreements on behalf of the state school lands for the acquisition, construction, renovation, and improvement of commercial real property that the board will then offer as lease space for state agencies or other tenants only if:

(I) The state board of land commissioners has reviewed the leased space needs for state agencies with the ~~department of personnel~~ **OFFICE OF THE STATE ARCHITECT;**

(II) The state board of land commissioners has evaluated the project with the assistance of the ~~department of personnel~~ **OFFICE OF THE STATE ARCHITECT** and the office of state planning and budgeting against the capitol complex master plan if the project is related to capitol complex leased space needs;

SECTION 23. Appropriation - adjustment to 2015 long bill.

(1) To implement this act, the general fund appropriation made in the annual general appropriation act for the 2015-16 state fiscal year to the department of personnel for statewide planning services in the office of the state architect is decreased by \$105,531.

(2) For the 2015-16 state fiscal year, \$105,531 is appropriated to the department of personnel for use by the office of the state architect. This appropriation is from the general fund. To implement this act, the office of the state architect may use this appropriation as follows:

(a) \$99,878 for personal services, which amount is based on an assumption that the office of the state architect will require an additional 1.0 FTE; and

(b) \$5,653 for operating expenses.

SECTION 24. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

APPENDIX H

TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS



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The definitions provided on the following pages refer to processes and procedures as related to controlled maintenance, capital construction, energy conservation and real estate activities.

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Organizational Terms

- CDC** - Capital Development Committee of the General Assembly
- JBC** - Joint Budget Committee of the General Assembly
- OSP** - Governor's Office of State Planning and Budgeting
- CEO** - Colorado Energy Office
- CDHE** - Colorado Department of Higher Education
- DPA** - Department of Personnel & Administration
- OSA** - Office of the State Architect (formerly State Buildings and Real Estate Programs), Department of Personnel & Administration

Project Types, Drivers and Related Terms

Capital Construction (CC): Is defined in statute, CRS 24-30-1301(2), (a) Acquisition of a capital asset of real property, (b) Construction, demolition, remodeling, or renovation of real property necessitated by **changes in the program**, to meet standards required by applicable codes, to correct other conditions hazardous to the health and safety of persons which are not covered by codes, to effect conservation of energy resources, to effect cost savings for staffing, operations, or maintenance of the facility, or to improve appearance, (c) Site improvement or development of real property, (d) installation of the fixed or movable equipment necessary for the operation of new, remodeled, or renovated real property, if the fixed or movable equipment is initially housed in or on the real property upon completion of the new construction, remodeling, or renovation, (e) Installation of the fixed or movable equipment necessary for the **conduct of a program** in or on real property upon completion of the new construction, remodeling, or renovation, (f) Contracting for the services of architects, engineers, and other consultants to prepare plans, program documents, life-cycle cost studies, energy analysis, and other studies associated with capitol construction and to supervise the construction or execution of such capitol construction.

State agencies request approval and funding of capital construction projects through the Governor's Office of State Planning and Budgeting (OSP). Institutions of higher education request approval and funding of capital construction projects through the Colorado Department of Higher Education (CDHE).

Capital Renewal (CR): Is defined in statute, CRS 24-30-1301(3), A controlled maintenance project of real property or more than one integrated controlled maintenance projects of real property with costs exceeding two million dollars per phase in a fiscal year and that is more cost effective or better addressed by corrective repairs or replacement to the real property rather than by limited fixed equipment repair, replacement, or smaller individual controlled maintenance projects.

Controlled Maintenance (CM): Is defined in statute, CRS 24-30-1301(4), (a) Corrective repairs or replacement, including improvements for health, life safety, and code requirements, used for existing real property; and (b) Corrective repairs or replacement, including improvements for health, life safety, and code requirements, or the fixed equipment necessary for the **operation of real property**, when such work is not funded in a state agency's or state institution of higher education's operating budget, (c) may include contracting for the services of architects, engineers, and other consultants to investigate conditions and prepare recommendations for the correction thereof, to prepare plans and specifications, and to supervise the execution of such controlled maintenance projects as provided through an appropriation by the general assembly.

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Both state agencies and institutions of higher education request approval and funding of controlled maintenance projects through the Office of the State Architect (OSA).

CC vs. CM Project Drivers: CDC, OSPB, CDHE and OSA have agreed upon the following interpretations to further distinguish Capital Construction and Controlled Maintenance.

- **Maintenance Driven:** defined as those projects arising out of the deterioration of a facility's physical and functional condition, including site and infrastructure, and the inability to comply with current codes, accreditation or certification requirements, or energy conservation. These types of requests would be considered as Controlled Maintenance.
- **Program Driven:** defined as those projects arising out of an agency's need to create, expand, or alter a program due to growth, advances in technology or changes in methods of program delivery. Requests addressing physical space requirements needed to accommodate particular functions, such as those traditionally deserved in facility program plans would constitute a program driven request, and, therefore, would be considered as Capital Construction.

Emergency Fund: The Emergency Fund has always been prioritized as the first request in Level 1. The OSA uses these funds to address emergency project needs that meet the criteria of immediate in nature and directly affecting the health, safety and welfare of the public as well as day to day operations of the agencies.

Construction: According to CRS 24-101-301(3), " 'Construction' means the process of building, altering, repairing, improving or demolishing any public structure or building or any public improvement of any kind to any public real property. For purposes of this code, 'construction' includes capital construction and controlled maintenance, as defined in CRS 24-30-1301."

(RM #) Risk Management Number: Unique identification number assigned by the Division of Risk Management (DPA) to buildings and leased space. Nine institutions of higher education have their own Risk Management Offices (ASU, CMU, CSU, FLC, UCB, UCCS, UCD, UNC, and WSCU).

General Funded Building: A state owned building, site improvement and/or related utility system where the only source of funds for construction, operation and maintenance are appropriated from the general fund. Academic buildings regardless of funding source are eligible for controlled maintenance.

Auxiliary Funded Building: A state owned building, site improvement and/or related utility system where the source of funding for construction, operation, and maintenance is revenue generation or other sources rather than the general fund. Auxiliary funded buildings are not eligible for controlled maintenance.

Current Replacement Value (CRV): Current replacement value is defined as the actual cost in today's dollars of replacing a facility to meet current acceptable standards of construction and comply with regulatory requirements. For purposes of this report, the CRV for all facilities is established by the various offices of Risk Management in cooperation with the respective agencies and institutions.

Reinvestment Rate (RR): The reinvestment rate is a target for all expenditures over and above facility maintenance operating budget expenditures required to keep the physical plant in reliable operating condition for its present use. Industry standards recommended an annual RR of 3% to 4% of the Current Replacement Value (CRV) of the building inventory and the supporting infrastructure. Conservatively, OSA recommends a minimum of 1% of CRV (of the building inventory only) annually for Controlled Maintenance to maintain and repair existing buildings and supporting infrastructure and an additional 2% to 3% (of the building inventory only) for Capital Construction renovation to upgrade designated facilities.

Major Planned Maintenance: Defined as having the equivalent to Controlled Maintenance and identified on each agencies' Five-Year Controlled Maintenance Program Plan form SBP CM-2. Unfunded major maintenance is considered deferred maintenance.

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Maintenance Backlog: The long term estimated building and infrastructure maintenance deficiencies that have been identified as an order of magnitude through a visual facility audit process and indicated on the agencies' Building Inventory Report form SBP CM-5.

Energy Related Terminology

High Performance Buildings: A high performance commercial building that is energy efficient, has low short-term and long-term life-cycle costs, is healthy for its occupants, and has a relatively low impact on the environment. High performance buildings use key resources such as energy, water, materials and land much more efficiently than buildings simply built to code or through a standard design process.

Energy Performance Contract: A contract between a state agency and an energy service company (ESCO). The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing facilities. The energy dollars saved are then used to fund the new equipment over a specified period of time. The contracts have included equipment upgrades to lighting systems, heating, ventilation and air conditioning systems, plumbing systems and the installation of modern energy management control systems.

Real Estate Terminology

Real Estate Strategic Plan: A comprehensive real estate asset management plan designed to identify and implement the best practices associated with immediate and long term cost savings, to increase operational efficiencies, to project future trends and space needs, and to identify opportunities for collocation out of leased space into state owned facilities. Phase 1 of the Real Estate Strategic Plan for Executive Departments was completed in 2005 and has recently been updated to reflect implementation status and revisions.

Centralized Leasing Process: Coordinated centralized leased space acquisition process currently in place. All requests for leased space for state agencies are administered through the Office of the State Architect/Real Estate Programs and reviewed upon request by OSPB for state agencies.

Gross Square Footage (GSF)/Rentable Square Footage (RSF): GSF is the area within a building measured from outside wall to outside wall defining the size of the building used in single tenant buildings. RSF is a method of assigning portions of a building's common areas such as lobbies, restroom and circulation space to each tenant's space. Used in multi-tenant buildings.

Operating Lease vs. Capital Lease: Operating lease is the full service space lease between state agencies and institutions of higher education and private sector landlords that is funded in an operating line item budget. Capital lease is a lease/purchase arrangement used to fund capital construction and is also funded in an operating line item budget.

Best Practices: A business practice or policy from either the public or private sector that has resulted in obtaining the best value for the invested capital.

Interagency Lease: This lease is used when one state agency leases space from another state agency.

State's Real Estate Broker: DPA has contracted with a private sector commercial real estate broker to represent the state as a tenant broker in the Denver metropolitan area and another (sub consultant) broker for El Paso and Pueblo counties.

State Land Board: Manages state educational trust lands for the benefit of K-12 public education. The State Land Board is part of the Department of Natural Resources.

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State Agency and Institution of Higher Education Abbreviations

ACC	Arapahoe Community College
AHEC	Auraria Higher Education Center
ASU	Adams State University
CCA	Community College of Aurora
CCCS	Colorado Community College System
CDA	Colorado Department of Agriculture
CDPHE	Colorado Department of Public and Health Environment
CDOT	Colorado Department of Transportation
CDPS	Colorado Department of Public Safety
CHS	Colorado Historical Society
CMU	Colorado Mesa University
CNCC	Colorado Northwestern Community College
CSDB	Colorado School for the Deaf and Blind
CSF	Colorado State Fair (CDA)
CSM	Colorado School of Mines
CSU	Colorado State University
CSU-P	Colorado State University - Pueblo
DHS	Department of Human Services
DMVA	Department of Military and Veterans Affairs
DNR	Department of Natural Resources
DOC	Department of Corrections
DPA	Department of Personal and Administration
FLC	Fort Lewis College
FRCC	Front Range Community College
LCC	Lamar Community College
MCC	Morgan Community College
NJC	Northeastern Community College
OJC	Otero Community College
OIT	Governor's Office of Information Technology
PCC	Pueblo Community College
PPCC	Pikes Peak Community College
RRCC	Red Rocks Community College
TSJC	Trinidad State Junior College
UCB	University of Colorado at Boulder
UCCS	University of Colorado at Colorado Springs
UCDAMC	University of Colorado Denver – Anschutz Medical Campus
UNC	University of Northern Colorado
WSCU	Western State Colorado University

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
CONTACT LIST**

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