

PRESENTED TO THE
**CAPITAL
DEVELOPMENT
COMMITTEE**

DECEMBER 2013

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
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Colorado

Department of Personnel & Administration

Office of the State Architect

John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Larry Friedberg
State Architect

December 4, 2013

The Honorable Gail Schwartz, Chair and
Members of the Capital Development Committee
State of Colorado General Assembly
46 State Capitol Building
Denver, CO 80203

RE: **Office of the State Architect Annual Report**

Dear Senator Schwartz and Committee Members:

The Office of the State Architect (OSA) respectfully submits to the Capital Development Committee the FY 2014/2015 Annual Report. As in past years OSA combines its statutory reporting responsibilities into a comprehensive document that addresses statewide construction, energy and real estate activities relating to State owned and leased facilities. The Executive Summary in SECTION I provides an overview of all subsequent sections and supporting appendices and will be the focus of OSA's presentation to the Committee.

OSA would like to acknowledge the tremendous commitment of time, energy and expertise that the facilities staff of the state agencies and institutions of higher education put into maintaining and operating their facilities. The level of professionalism and pride conveyed by staff is impressive and demonstrated through well maintained facilities statewide.

In addition, OSA and the state agencies and institutions of higher education sincerely appreciate the essential role that The Capital Development Committee plays in acknowledging and supporting the need for annual Controlled Maintenance and Capital Construction funding.

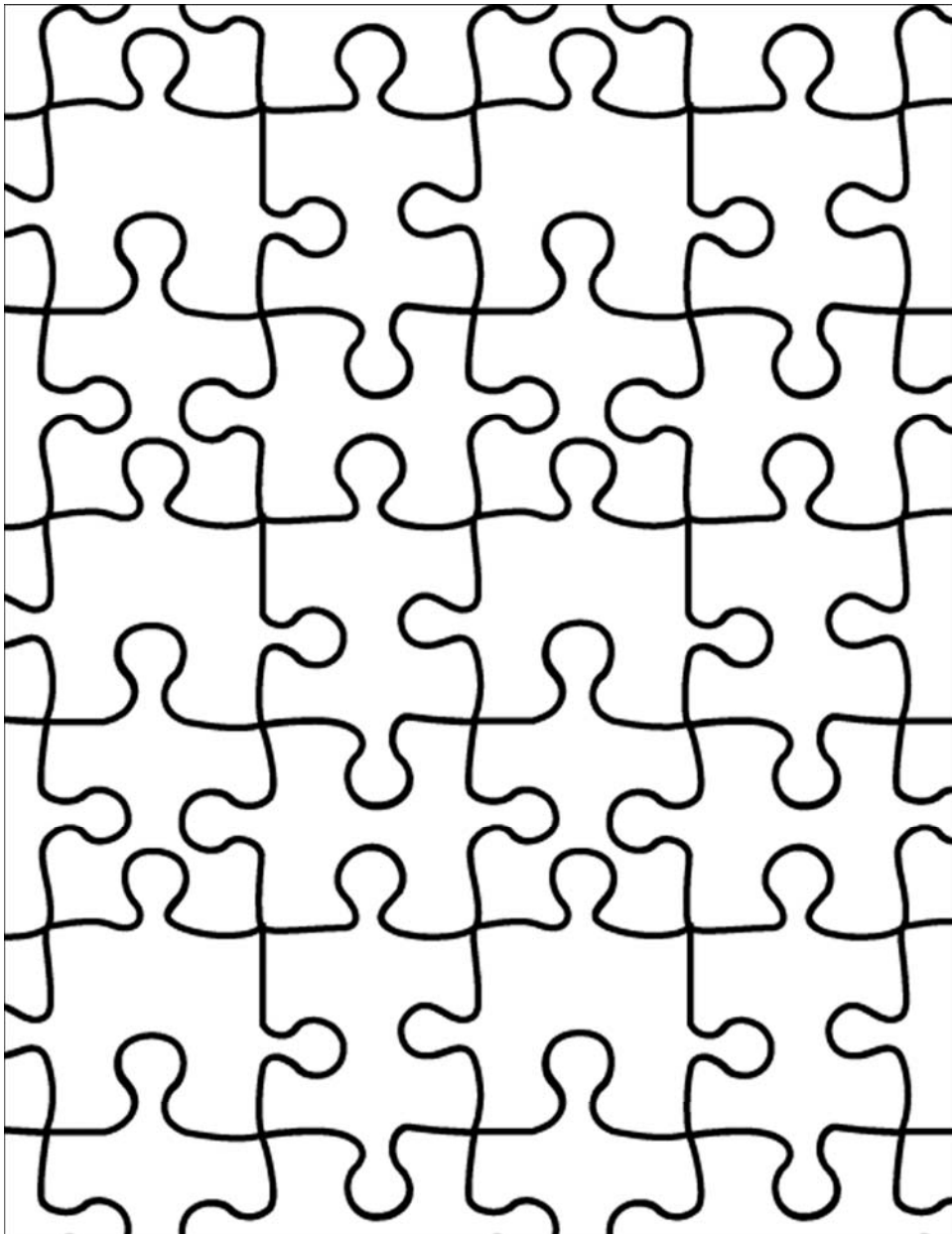
Respectfully Submitted,

Lawrence J. Friedberg, AIA
State Architect

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SECTION I

EXECUTIVE SUMMARY



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION I: EXECUTIVE SUMMARY**

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EXECUTIVE SUMMARY

Charts and diagrams on the following pages graphically illustrate that the inventory of State owned general funded and academic facilities has dramatically increased over the last twenty years due to the acquisition of existing facilities (encompassing entire campuses and building complexes) and by the addition of new construction statewide. The age of the facilities within the inventory range from one year to over one hundred years old with new construction and acquisitions being added to the aging inventory every year.

Also included in the summary are: FY2014/2015 Controlled Maintenance funding recommendations for the State's inventory of existing general funded and academic facilities (intended specifically for major planned maintenance and repairs), a Capital Construction funding recommendation goal as capital renewal/renovation (intended to improve the overall condition of the inventory building by building), energy cost savings measures such as Energy Performance Contracts currently underway in new and existing state funded facilities and the High Performance Certification Program (HPCP) for new construction and, a detailed listing of the State's reported owned and leased property as well as acquisitions and dispositions statewide.

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SECTION I: EXECUTIVE SUMMARY

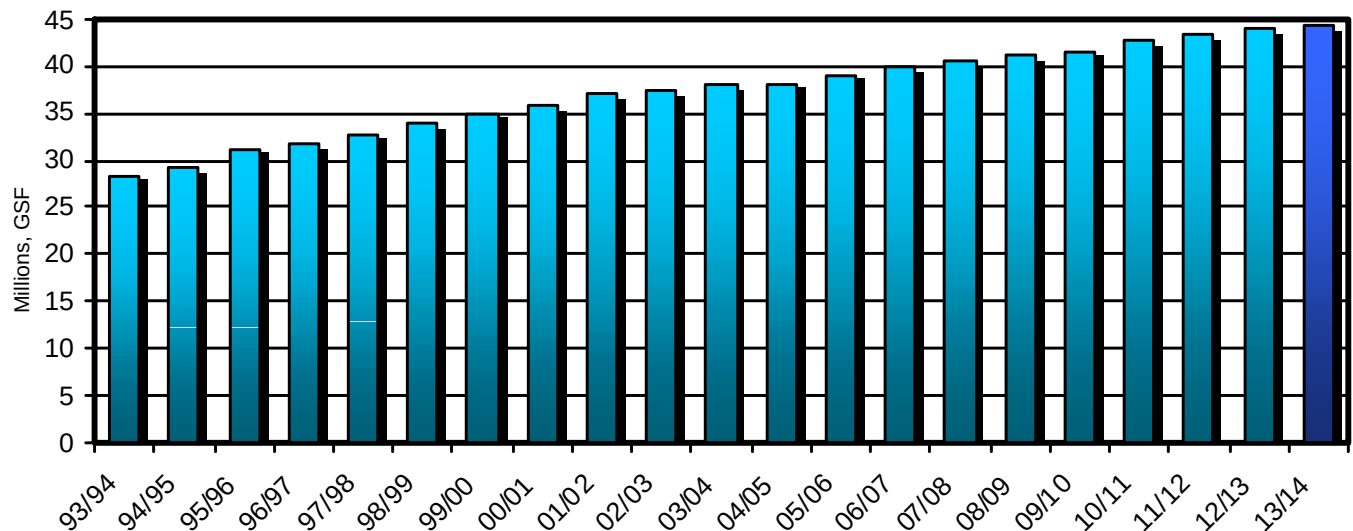
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STATEWIDE FACILITY INFORMATION

■ **Current Replacement Value (CRV):** The Current Replacement Value (CRV) of the inventory of State owned general fund and academic buildings as reported in 2013 is **\$10.2 billion dollars**. For the purposes of this report the CRV is derived from Risk Management insured values. Auxiliary funded buildings have an additional reported CRV of \$5.1 billion dollars for a grand total of all state owned buildings at approximately \$15.3 billion dollars.

■ **Gross Square Feet (GSF):** The reported inventory of State owned general funded and academic buildings has increased by 60%, or 15,882,850 Gross Square Feet (GSF) from 28,375,136 GSF in FY93/94 to **44,257,986 GSF** in FY13/14. (Reference APPENDIX E, Table A and B). Auxiliary funded and non-academic buildings have been reported at an additional 26,904,377 GSF for a total of 71,162,363 GSF; however, they are not included in the following analysis since they are not eligible for Controlled Maintenance funding and depend on alternative funding sources. The chart below illustrates the reported increase in State owned general funded nd academic buildings over the past twenty years as compared to the current year.

General Funded Building Growth – FY93/94 to FY13/14



■ **Number and Age of Buildings:** Forty state agencies and institutions of higher education are included in the inventory of State owned general funded buildings comprising **2,225** buildings. Approximately 1,220 buildings which is equivalent to 55% of the total number of general funded buildings were constructed pre 1980. Of that total 948 buildings are pre 1970 (43% of the total) and 637 buildings are pre 1960 (29% of the total). The table below indicates the number and associated GSF of the buildings by year constructed, not necessarily the year acquired by the State.

Age, GSF and Number of Buildings *

Year Constructed*	Pre-1900	1901-1910	1911-1920	1921-1930	1931-1940	1941-1950	1951-1960	1961-1970	1971-1980	1981-1990	1991-2000	2001-present
GSF/M	0.828	0.761	0.485	1.483	2.359	1.464	4.366	6.655	7.495	3.846	5.653	8.451
Number	87	34	42	79	147	72	176	311	272	294	360	295
% of Total GSF	1.9%	1.7%	1.1%	3.4%	5.3%	3.3%	9.9%	15.0%	16.9%	8.7%	12.8%	19.1%

*There are 57 buildings equaling 0.9% or 393,229 GSF of the general funded inventory with the date of construction unknown at this time.

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CONTROLLED MAINTENANCE FUNDING

■ **FY 1979/1980 Funding Recommendation:** In December of 1978 the State Buildings Division (the predecessor to the Office of the State Architect) provided the Controlled Maintenance report (FY79/80) directly to the Governor. At that time the State Buildings Division was in the Office of State Planning and Budgeting and the Capital Development Committee would later be established in 1985. The report titled **A Plan for Maintaining State Buildings** concludes, *"It is evident that the State has been appropriating for controlled maintenance less than 0.1% per year of the total gross value of the physical plant. Statistics compiled by private investors and institutions show maintenance expenditures at the rate of 3.0 to 4.0% of the gross value of their physical plants. The physical plant managers of the State's agencies and institutions are well aware that inadequate funds are being expended to keep state facilities in serviceable condition."* It is believed that the Controlled Maintenance Program was enacted into existence in 1962.

■ **Reinvestment Rate (RR):** Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 3% to 4% of the Current Replacement Value (CRV) of a building inventory, conditions cannot be upgraded or maintained at acceptable levels and will continue to deteriorate (Reference: APPA, American Association of Higher Education Facilities Officers, report titled Capital Renewal and Deferred Maintenance Programs 2009). The Office of the State Architect has recommended as a goal that approximately **1% of the CRV of the State's general fund inventory be appropriated to Controlled Maintenance** on an annual basis to address major planned maintenance and repairs throughout the building inventory and that an additional goal of 1% - 3% of the CRV be appropriated to Capital Construction as Capital Renewal/Renovation to address upgrading overall conditions building by building and site by site.

■ **Historical Funding:** A review of the past twenty years of funding (Refer to *Historical Funding Chart and CRV Graph on the opposite page*) illustrates that during the ten year period from FY94/95 to FY03/04 general fund appropriations for Controlled Maintenance (major planned maintenance and repairs) steadily increased to approximately 1% of the reported CRV through FY 01/02 before decreasing due to economic conditions that resulted in significant de-appropriation of general funds and then limited general funding in FY 02/03-FY04/05. Capital Construction funding also reached significant funding levels at approximately 3% of the CRV as Capital Renewal/Renovation projects before dramatically declining in FY02/03-FY04/05. The next ten fiscal years from FY 04/05 - FY13/14 demonstrate sporadic funding levels well below 1% of the reported CRV for Controlled Maintenance although the funding for FY07/08 - FY08/09 increased and were at or near the historical high of **\$50M**. Capital Construction decreased at a rate greater than Controlled Maintenance. In summary, although the State's inventory of general fund and academic buildings continued to age and increased over the last two decades, funding levels were not able to keep pace for Controlled Maintenance or Capital Construction and were therefore directed at the most critical needs and not towards a strategy to improve overall conditions of the inventory.

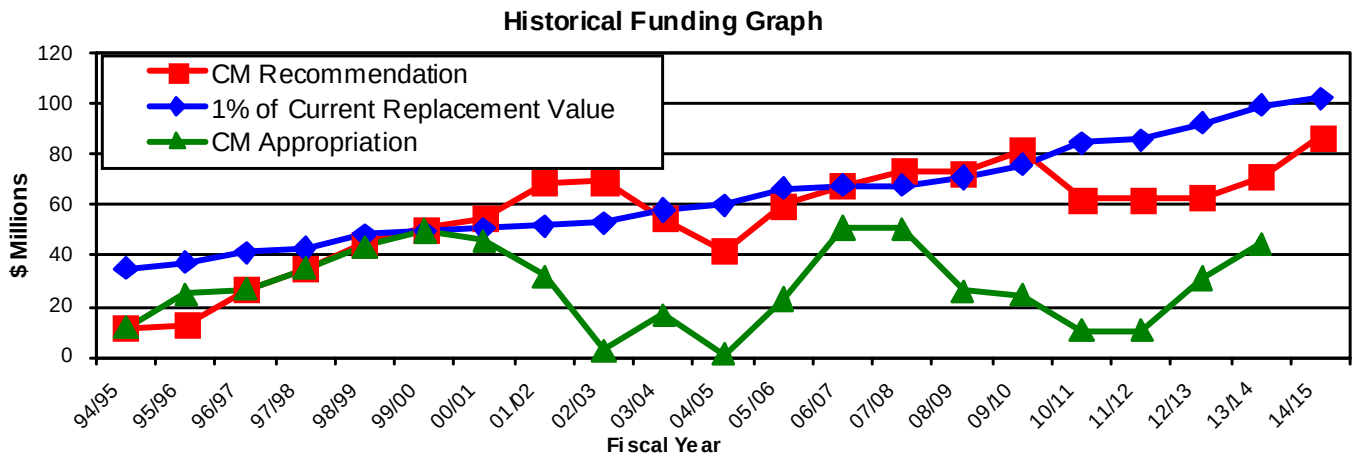
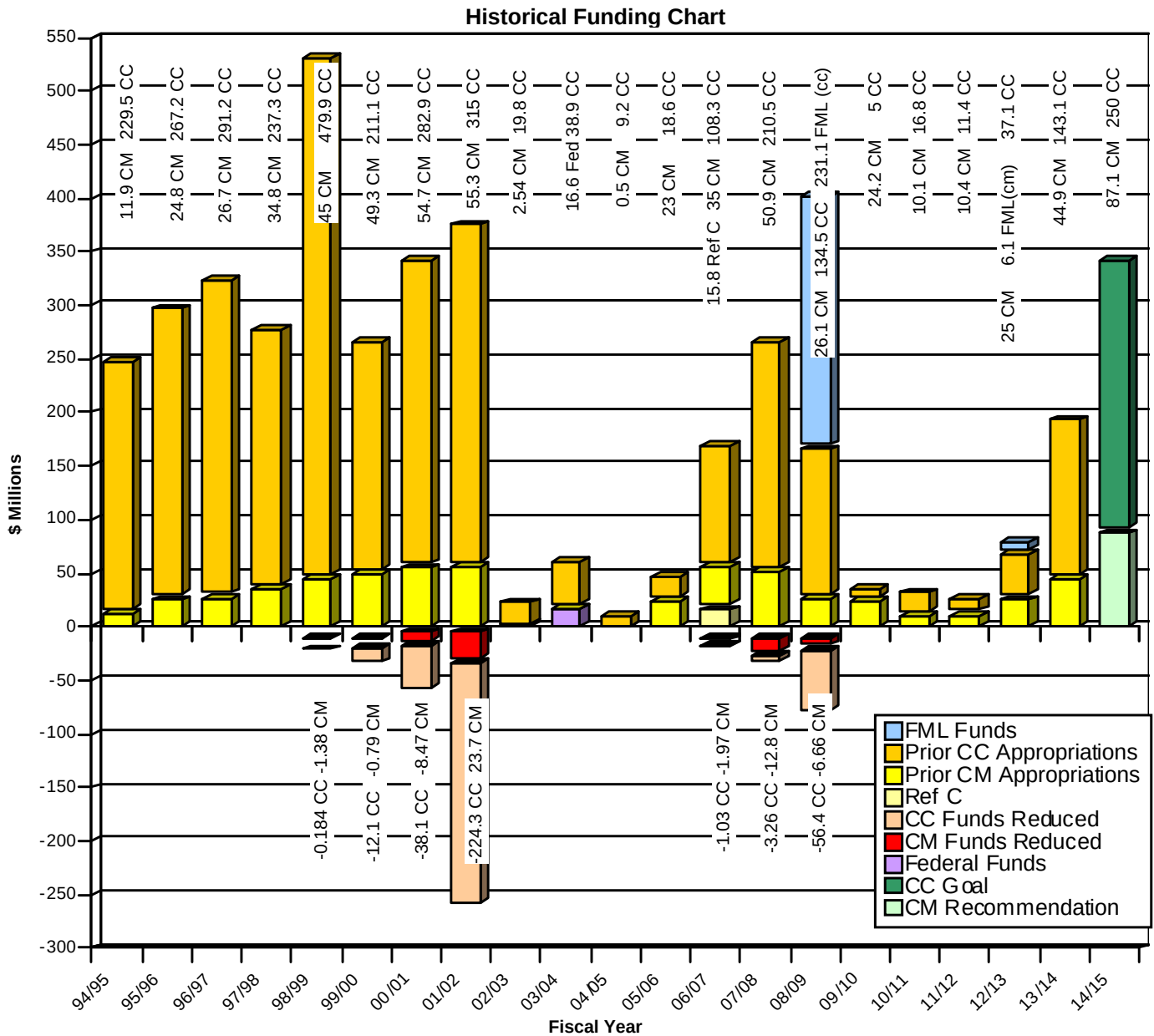
■ **Review of Controlled Maintenance Recommendations/Appropriations over the past eighteen years:** Available data beginning in FY96/97 indicates that of the **\$1.06B** recommended for Controlled Maintenance funding over the past eighteen years **\$556M** was appropriated (approximately 52%). **1,325** projects/phases were appropriated for major planned maintenance and repairs to existing facilities. Highlights of past appropriated projects by category include: **259/Fire and Life Safety** totaling \$104, **43/Structural Integrity** totaling \$16M, **259/Indoor Air Quality and Energy** totaling \$108M, **99/Environmental Remediation** totaling \$33M, **267/Infrastructure** totaling \$129M, **59/Major Electrical** totaling \$24M, **173/General Repair** totaling \$62M, **148/Roofing** totaling \$51M and **18** appropriations to the *Emergency Fund* totaling \$29M.

■ **Review of FY 2013/2014 Funding Recommendations:** **127** projects/phases comprising major planned maintenance and repairs to State owned general fund and academic buildings and associated infrastructure totaling **\$87,072,939** are recommended for Controlled Maintenance funding. (Reference SECTION III). The recommended RR is approximately 0.87% of the current CRV. Highlights of recommended projects by category include: **28/Fire and Life Safety** totaling \$17,529,599, **1/Structural Integrity** totaling \$851,070, **34/Indoor Air Quality and Energy** totaling \$28,758,819, **4/Environmental Remediation** totaling \$1,270,617, **16/Infrastructure** totaling \$11,061,176, **9/Major Electrical** totaling \$5,028,006, **19/Roofing** totaling \$10,715,170, **15/General Repair** totaling \$9,858,482, and **1** appropriation to the *Emergency Fund* at \$2,000,000.

■ **Five Year Controlled Maintenance Plan:** The reported Agency Five Year Plan totals for State owned general fund and academic buildings and associated infrastructure totals **\$493,800,311**. (Refer to APPENDIX B).

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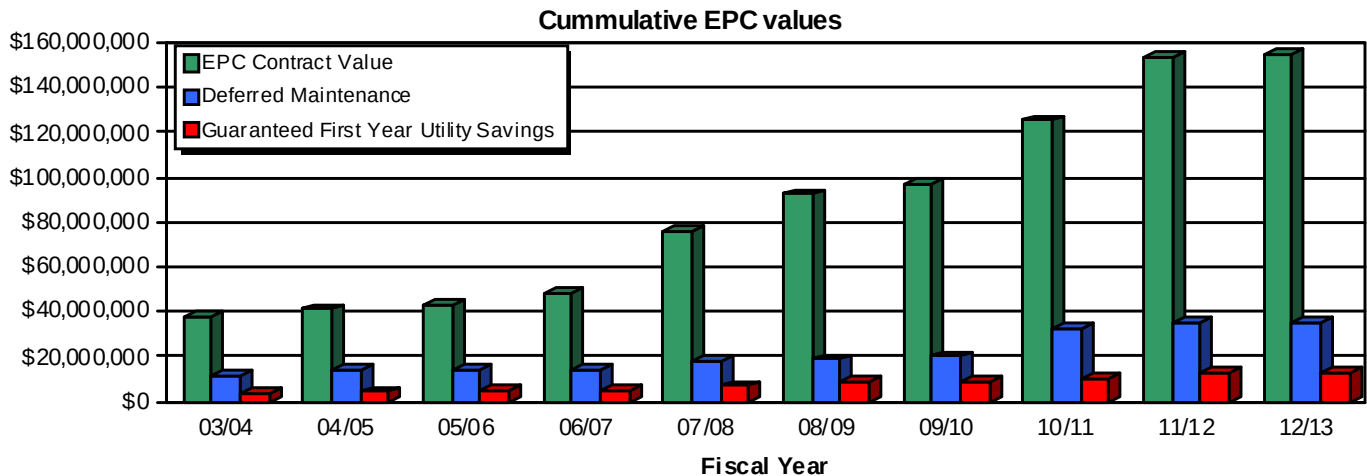
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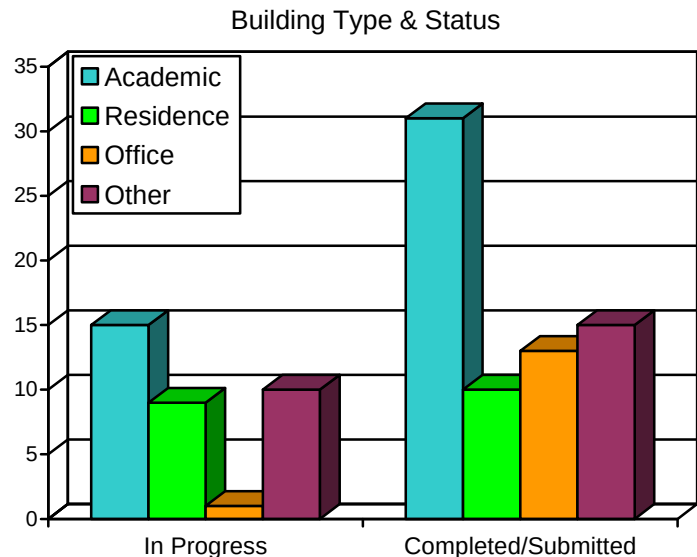
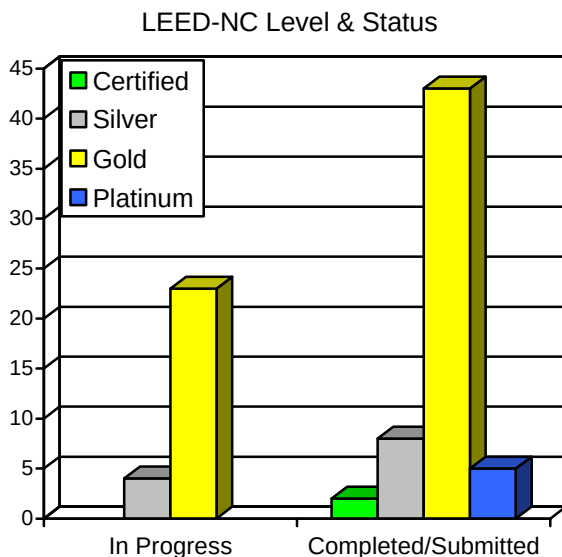
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ENERGY MANAGEMENT

■ **Energy Performance Contracts:** Energy Performance Contracts (EPC) have been implemented as an alternative funding source for particular Controlled Maintenance needs for agencies and institutions of higher education to improve their facilities while increasing the energy efficiency of their buildings. This process uses the utility energy dollars saved to pay for applicable facility improvements over a specified time. In the past ten Fiscal years 26 agencies and institutions of higher education have completed or have under construction energy performance projects with a total contract value of \$155,196,814 which included the funding of \$34,607,726 of deferred maintenance with a guaranteed first year utility savings of \$12,430,676. Future energy savings are avoided utility cost used as payments for all EPC project loans. (Reference SECTION IV, Table A)



■ **High Performance Buildings and the Governor's Executive Orders:** The High Performance Certification Program (HPCP) was established by OSA to determine the design and construction guidelines for new buildings and buildings undergoing substantial renovations per CRS 24-30-1305. The USGBC LEED (U.S. Green Building Council, Leadership in Energy and Environmental Design) is the guideline and their Gold level is the targeted goal of the HPCP. In addition, institutions of higher education have voluntarily adopted USGBC LEED™ as policy for their non-academic buildings. Buildings that started design work after January 1, 2010 are required to track and report their utility data. OSA works with CDE on BEST funded schools and has included a list of these projects (Reference Section IV, Table B). OSA is also working with DOLA on their grant programs for compliance with the HPCP and will provide a list as projects are funded. OSA is working with CEO on Executive Orders on Greening of State Government (Reference APPENDIX G).



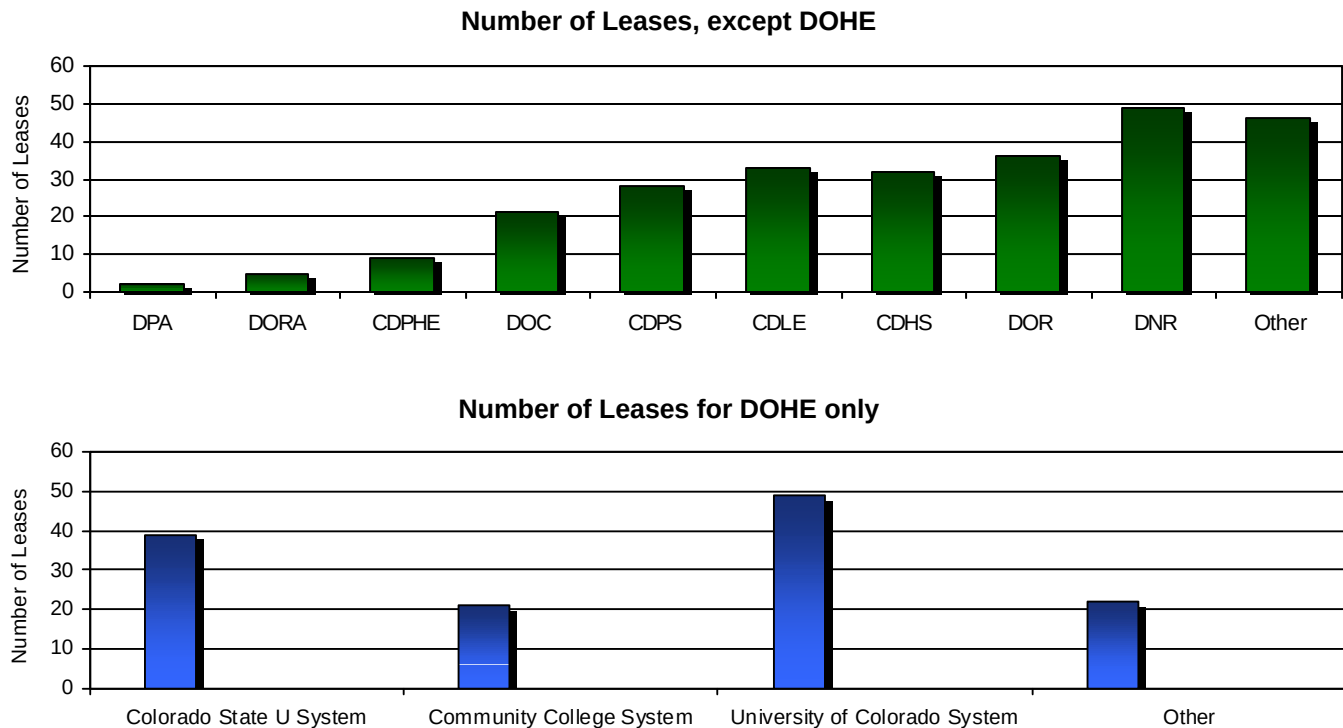
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REAL ESTATE MANAGEMENT

■ **Acquisitions and Dispositions:** Thirty six (36) acquisitions and four (4) dispositions of real property in fiscal year 2012/2013 were reported to the Office of the State Architect/Real Estate Programs (*Reference SECTION V, Table A*).

■ **Leased Property:** As of November 2013 there are **392** lease agreements reported in effect between State agencies and institutions and third parties. There were **128** interagency leases in effect reported including building leases and land leases. The building leases comprise a total of **3,026,894** rentable square feet. The total annual base rent paid by State agencies and institutions to third parties is **\$45,613,837** vs. **\$45,930,262** last year. The chart below illustrates the number of leases by Executive Branch Departments and Institutions of Higher Education (*Reference SECTION V, Tables B and B1*).

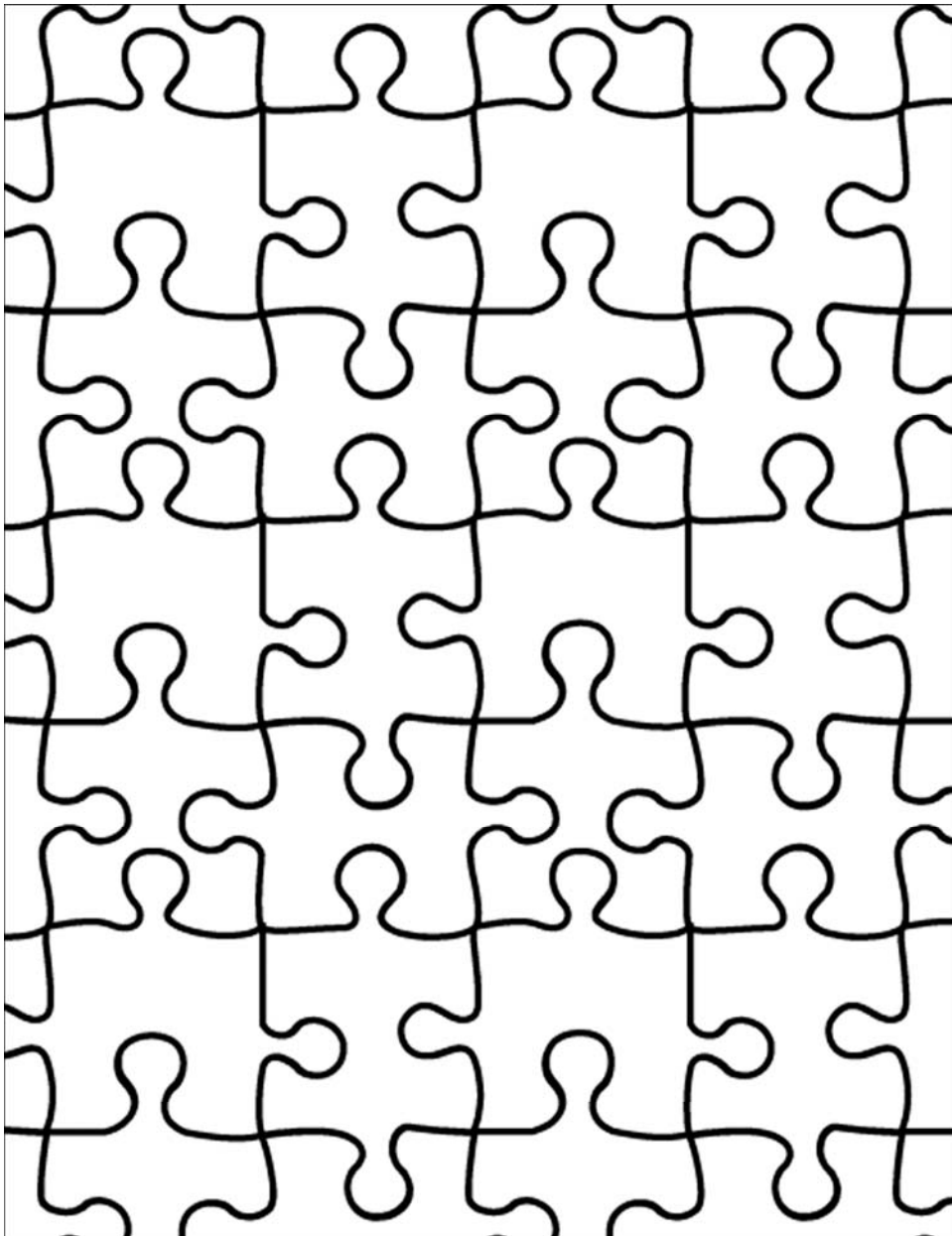


■ **Owned Property:** The inventory of real property is grouped by site with each site varying in size, type and number of properties and improvements. Currently, the reported inventory lists a total of **941** sites vs. **909** sites last year comprising **402,856** acres, a increase of approximately **1,298** acres over 2012 owned by State agencies and institutions of higher education as outlined in Table C. (*Reference SECTION V, Table B lists the building leases by department, Table B1 lists the building leases by institutions of higher education and Table B2 lists the interagency leases by department*).

■ **Strategic Planning and Capitol Complex Master Plan:** As discussed as one of several priorities in the Real Estate Strategic Plan for the Executive Branch Departments and as supported through the November 2012 State Auditor's Audit of State Capital Assets, a comprehensive master plan for the Capitol Complex Building Group and site (CCBG) was funded in July of 2013. The audit noted that the CCBG "lacks a comprehensive mechanism for long-term planning (such as a master plan), and that such a mechanism could assist the state in its efforts to maximize the value of real estate assets, reduce facility costs and support funding decisions". Facility and space needs assessments will be conducted in the master plan and data collected from this report will also be included in the evaluation and recommendation phases of the master plan (*Refer to SECTION V, Statewide Acquisitions and Dispositions/Leased and Owned Property*).

SECTION II

STATEWIDE CONTROLLED
MAINTENANCE HISTORICAL
FUNDING



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SECTION II: STATEWIDE CONTROLLED MAINTENANCE HISTORICAL FUNDING

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STATEWIDE CONTROLLED MAINTENANCE HISTORICAL FUNDING

TABLE A: APPROPRIATED CONTROLLED MAINTENANCE PER AGENCY

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 3% to 4% of the Current Replacement Value (CRV) of a building inventory; conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to Controlled Maintenance on an annual basis in order to address major planned maintenance and repairs throughout the building inventory and that an additional goal of 1% - 3% of the CRV be appropriated to Capital Construction as Capital Renewal/Renovation to address overall conditions building by building. Table A on the following pages lists the actual appropriated Controlled Maintenance funding per agency over the past fourteen fiscal years and compares that to the recommended equivalent of 1% of CRV funding.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

TABLE A: APPROPRIATED CM FUNDS PER AGENCY FOR PAST THIRTEEN FISCAL YEARS AS COMPARED TO THE FISCAL YEAR'S CURRENT REPLACEMENT VALUE
DECEMBER 2013

Agency Name	CM FY00/01	CRV 00/01	% CM vs CRV	CM FY01/02	CRV 01/02	% CM vs CRV
Division of Central Services	\$ 769,969	\$ 431,057,732	0.18%	\$ 297,058	\$ 441,353,003	0.07%
Camp George West	\$ 241,982			\$ 5,750		
Department of Agriculture - Zuni & Insectary	\$ 67,111	\$ 4,826,326	1.39%	\$ 20,395	\$ 4,941,596	0.41%
Colorado State Fair	\$ 1,704,710	\$ 54,091,875	3.15%	\$ 1,149,296	\$ 55,383,792	2.08%
Department of Corrections	\$ 4,588,379	\$ 757,387,312	0.61%	\$ 915,057	\$ 775,476,555	0.12%
Colorado School for the Deaf and Blind	\$0	\$ 66,132,335	0.00%	\$ 14,081	\$ 67,711,822	0.02%
Department of Public Health & Environment	N/A	N/A	N/A	N/A	N/A	N/A
Colorado Historical Society	\$ 328,907	\$ 9,405,983	3.50%	\$ 9,673	\$ 9,630,633	0.10%
University of Colorado at Denver	\$ 1,392,658	\$ 298,011,825	0.47%	\$ 660,926	\$ 305,129,462	0.22%
University of Colorado at Boulder	\$ 4,110,433	\$ 736,554,784	0.56%	\$ 5,358,689	\$ 754,146,468	0.71%
University of Colorado at Colorado Springs	\$ 1,033,120	\$ 100,803,036	1.02%	\$ 1,107,090	\$ 103,210,589	1.07%
Colorado State University	\$ 4,743,453	\$ 549,751,363	0.86%	\$ 5,482,697	\$ 562,881,483	0.97%
Colorado State University - Pueblo	\$ 1,433,101	\$ 92,203,123	1.55%	\$ 1,444,144	\$ 94,405,278	1.53%
Fort Lewis College	\$ 1,416,612	\$ 83,212,803	1.70%	\$ 1,612,719	\$ 85,200,236	1.89%
University of Northern Colorado	\$ 1,378,236	\$ 162,341,448	0.85%	\$ 981,044	\$ 166,218,770	0.59%
Adams State University	\$ 1,370,474	\$ 81,903,920	1.67%	\$ 1,561,610	\$ 83,860,092	1.86%
Colorado Mesa University	\$ 999,466	\$ 78,434,498	1.27%	\$ 760,702	\$ 80,307,808	0.95%
Western State Colorado University	\$ 1,178,899	\$ 73,667,375	1.60%	\$ 1,130,914	\$ 75,426,827	1.50%
Colorado School of Mines	\$ 1,188,566	\$ 202,202,210	0.59%	\$ 213,599	\$ 207,031,556	0.10%
Auraria Higher Education Center	\$ 1,641,300	\$ 295,230,139	0.56%	\$ 2,529,700	\$ 302,281,339	0.84%
Arapahoe Community College	\$ 562,967	\$ 50,494,831	1.11%	\$ 186,538	\$ 51,700,836	0.36%
Colorado Northwestern Community College	\$ 109,809	\$ 20,307,853	0.54%	\$ 309,708	\$ 20,792,880	1.49%
Front Range Community College	\$ 1,307,538	\$ 76,597,692	1.71%	\$ 121,466	\$ 78,427,131	0.15%
Lamar Community College	\$ 46,357	\$ 19,055,837	0.24%	\$ 6,712	\$ 19,510,961	0.03%
Morgan Community College	\$ 549,300	\$ 8,955,514	6.13%	\$ 245,182	\$ 9,169,405	2.67%
Northeastern Junior College	\$ 54,852	\$ 25,845,202	0.21%	\$ 103,481	\$ 26,462,482	0.39%
Otero Junior College	\$ 768,814	\$ 27,315,538	2.81%	\$ 360,752	\$ 27,967,936	1.29%
Pikes Peak Community College	\$ 570,581	\$ 44,223,169	1.29%	\$ 641,172	\$ 45,279,384	1.42%
Pueblo Community College	\$ 317,111	\$ 32,661,394	0.97%	\$ 360,154	\$ 33,441,471	1.08%
Red Rocks Community College	\$ 152,753	\$ 42,024,459	0.36%	\$ 3,935	\$ 43,028,161	0.01%
Trinidad State Junior College	\$ 413,476	\$ 41,247,867	1.00%	\$ 286,750	\$ 42,233,021	0.68%
Colorado Community Colleges @ Lowry	\$0	\$ 99,057,301	0%	\$ -	\$ 101,423,160	0%
Department of Human Services	\$ 2,399,250	\$ 336,767,359	0.71%	\$ 1,671,571	\$ 344,810,623	0.48%
Judicial Heritage	\$ 595,056	\$ 37,785,777	1.57%	\$ 380,181	\$ 38,688,242	0.98%
Department of Military & Veterans Affairs	\$ 384,907	\$ 95,630,142	0.40%	\$ 268,636	\$ 97,914,147	0.27%
Department of Public Safety	\$ 257,854	\$ 14,804,267	1.74%	\$ 304,962	\$ 15,157,849	2.01%
Department of Revenue	\$0	\$ 14,553,453	0%	\$ -	\$ 14,901,044	0%
Cumbres & Toltec Scenic Railroad Commission	\$ 120,000	\$ 4,816,667	2.49%	\$ -	\$ 4,931,707	0%
Office of Information Technology	\$ 202,985	\$ 1,580,796	12.84%	\$ 212,120	\$ 1,618,552	13.11%
TOTALS	\$ 38,400,986	\$ 5,070,943,204	0.76%	\$ 30,718,464	\$ 5,192,056,303	0.59%

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TABLE A: APPROPRIATED CM FUNDS PER AGENCY FOR PAST THIRTEEN FISCAL YEARS AS COMPARED TO THE FISCAL YEAR'S CURRENT REPLACEMENT VALUE
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Agency Name	CM FY02/03	CRV 02/03	% CM vs CRV	CM FY03/04	CRV 03/04	% CM vs CRV
Division of Central Services	\$0	\$ 451,648,275	0%	\$ 778,620	\$ 472,243,796	0.16%
Camp George West	\$0	\$ -		\$ -		
Department of Agriculture - Zuni & Insectary	\$0	\$ 5,056,867	0%	\$ 302,728	\$ 5,629,877	5.38%
Colorado State Fair	\$0	\$ 56,675,708	0%	\$ 742,630	\$ 64,498,021	1.15%
Department of Corrections	\$0	\$ 793,565,798	0%	\$ 3,421,433	\$ 894,608,882	0.38%
Colorado School for the Deaf and Blind	\$0	\$ 69,291,310	0%	\$ 301,000	\$ 42,972,884	0.70%
Department of Public Health & Environment	N/A	N/A	N/A	N/A	N/A	N/A
Colorado Historical Society	\$0	\$ 9,855,283	0%	\$ 614,889	\$ 14,245,094	4.32%
University of Colorado at Denver	\$0	\$ 312,247,100	0%	\$ 265,650	\$ 315,683,600	0.08%
University of Colorado at Boulder	\$0	\$ 771,738,153	0%	\$ 762,806	\$ 741,991,668	0.10%
University of Colorado at Colorado Springs	\$0	\$ 105,618,143	0%	\$ -	\$ 127,875,595	0%
Colorado State University	\$0	\$ 576,011,603	0%	\$ 330,405	\$ 654,089,983	0.05%
Colorado State University - Pueblo	\$0	\$ 96,607,434	0%	\$ -	\$ 105,389,930	0%
Fort Lewis College	\$0	\$ 87,187,669	0%	\$ -	\$ 87,212,908	0%
University of Northern Colorado	\$0	\$ 170,096,091	0%	\$ 331,137	\$ 238,085,523	0.14%
Adams State University	\$0	\$ 85,816,264	0%	\$ 244,314	\$ 93,803,940	0.26%
Colorado Mesa University	\$0	\$ 82,181,117	0%	\$ -	\$ 92,718,615	0%
Western State Colorado University	\$0	\$ 77,186,280	0%	\$ 369,000	\$ 90,209,104	0.41%
Colorado School of Mines	\$0	\$ 211,860,901	0%	\$ 984,203	\$ 261,186,471	0.38%
Auraria Higher Education Center	\$0	\$ 309,332,540	0%	\$ 478,921	\$ 309,405,919	0.15%
Arapahoe Community College	\$0	\$ 52,906,842	0%	\$ -	\$ 58,082,912	0%
Colorado Northwestern Community College	\$0	\$ 21,277,908	0%	\$ 588,714	\$ 22,800,299	2.58%
Front Range Community College	\$0	\$ 80,256,571	0%	\$ -	\$ 57,415,197	0%
Lamar Community College	\$0	\$ 19,966,086	0%	\$ 313,693	\$ 23,502,568	1.33%
Morgan Community College	\$0	\$ 9,383,296	0%	\$ -	\$ 14,423,109	0%
Northeastern Junior College	\$0	\$ 27,079,762	0%	\$ 254,210	\$ 38,634,161	0.66%
Otero Junior College	\$0	\$ 28,620,333	0%	\$ -	\$ 30,911,532	0%
Pikes Peak Community College	\$0	\$ 46,335,599	0%	\$ -	\$ 54,682,855	0%
Pueblo Community College	\$0	\$ 34,221,547	0%	\$ 219,079	\$ 46,476,339	0.47%
Red Rocks Community College	\$ 143,822	\$ 44,031,862	0.33%	\$ -	\$ 44,031,862	0%
Trinidad State Junior College	\$ 63,534	\$ 43,218,174	0.15%	\$ 560,000	\$ 49,096,808	1.14%
Colorado Community Colleges @ Lowry	\$0	\$ 103,789,019	0%	\$ 433,803	\$ 115,026,599	0.38%
Department of Human Services	\$0	\$ 352,853,888	0%	\$ 2,128,137	\$ 497,118,609	0.43%
Judicial Heritage	\$ 519,746	\$ 39,590,708	1.31%	\$ 366,910	\$ 39,657,787	0.93%
Department of Military & Veterans Affairs	\$0	\$ 100,198,153	0%	\$ 866,344	\$ 60,800,437	1.42%
Department of Public Safety	\$0	\$ 15,511,430	0%	\$ -	\$ 18,406,057	0%
Department of Revenue	\$0	\$ 15,248,635	0%	\$ 273,559	\$ 15,248,635	1.79%
Cumbres & Toltec Scenic Railroad Commission	\$0	\$ 5,046,747	0%	\$ 61,400	\$ 5,607,308	1.09%
Office of Information Technology	\$0	\$ 1,656,307	0%	\$ 113,356	\$ 1,602,553	7.07%
TOTALS	\$ 727,102	\$ 5,313,169,403	0.01%	\$ 16,106,941	\$ 5,805,377,437	0.28%

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TABLE A: APPROPRIATED CM FUNDS PER AGENCY FOR PAST THIRTEEN FISCAL YEARS AS COMPARED TO THE FISCAL YEAR'S CURRENT REPLACEMENT VALUE
DECEMBER 2013

Agency Name	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Division of Central Services	\$ 2,611,715	\$ 513,198,640	0.51%	\$ 4,850,015	\$ 509,826,694	0.95%
Camp George West	\$ -			\$ 149,875		
Department of Agriculture - Zuni & Insectary	\$ 295,621	\$ 6,117,375	4.83%	\$ 582,009	\$ 6,117,375	9.51%
Colorado State Fair	\$ 1,814,060	\$ 70,617,502	2.57%	\$ 1,271,128	\$ 70,617,502	1.80%
Department of Corrections	\$ 5,900,720	\$ 931,544,652	0.63%	\$ 5,046,160	\$ 919,302,516	0.55%
Colorado School for the Deaf and Blind	\$ 1,004,705	\$ 46,891,568	2.14%	\$ 1,096,825	\$ 46,891,568	2.34%
Department of Public Health & Environment	\$ 377,300	\$ 15,612,097	2.42%	\$ -	\$ 15,612,097	0%
Colorado Historical Society	\$ 675,628	\$ 16,511,765	4.09%	\$ 696,000	\$ 16,511,765	4.22%
University of Colorado at Denver	\$ 624,065	\$ 733,293,051	0.09%	\$ 738,255	\$ 926,623,517	0.08%
University of Colorado at Boulder	\$ 3,871,288	\$ 859,697,336	0.45%	\$ 3,365,800	\$ 907,060,070	0.37%
University of Colorado at Colorado Springs	\$ 892,353	\$ 130,695,098	0.68%	\$ 1,376,859	\$ 139,460,597	0.99%
Colorado State University	\$ 3,386,443	\$ 654,089,983	0.52%	\$ 3,884,383	\$ 817,064,460	0.48%
Colorado State University - Pueblo	\$ 823,597	\$ 99,256,684	0.83%	\$ 669,431	\$ 99,256,684	0.67%
Fort Lewis College	\$ 805,660	\$ 128,861,172	0.63%	\$ 1,192,078	\$ 128,861,172	0.93%
University of Northern Colorado	\$ 1,992,100	\$ 331,371,903	0.60%	\$ 1,093,800	\$ 367,403,790	0.30%
Adams State University	\$ 915,221	\$ 96,827,478	0.95%	\$ 1,066,602	\$ 96,827,478	1.10%
Colorado Mesa University	\$ 888,364	\$ 100,216,073	0.89%	\$ 679,022	\$ 100,216,073	0.68%
Western State Colorado University	\$ 864,147	\$ 97,894,815	0.88%	\$ 1,020,134	\$ 96,839,299	1.05%
Colorado School of Mines	\$ 1,296,979	\$ 284,780,786	0.46%	\$ 1,987,137	\$ 289,500,662	0.69%
Auraria Higher Education Center	\$ 3,139,071	\$ 323,824,566	0.97%	\$ 1,735,968	\$ 323,824,566	0.54%
Arapahoe Community College	\$ 691,199	\$ 65,928,719	1.05%	\$ 1,145,182	\$ 65,928,719	1.74%
Colorado Northwestern Community College	\$ 705,600	\$ 24,788,045	2.85%	\$ 624,030	\$ 22,980,604	2.72%
Front Range Community College	\$ 738,403	\$ 77,846,438	0.95%	\$ 1,162,034	\$ 77,846,438	1.49%
Lamar Community College	\$ 458,137	\$ 25,608,866	1.79%	\$ 677,467	\$ 25,608,866	2.65%
Morgan Community College	\$ 781,698	\$ 14,692,720	5.32%	\$ 216,180	\$ 14,692,720	1.47%
Northeastern Junior College	\$ 1,053,383	\$ 45,059,246	2.34%	\$ 440,360	\$ 45,059,246	0.98%
Otero Junior College	\$ 323,167	\$ 33,731,267	0.96%	\$ 261,170	\$ 33,731,267	0.77%
Pikes Peak Community College	\$ 583,044	\$ 62,087,525	0.94%	\$ 274,933	\$ 62,087,525	0.44%
Pueblo Community College	\$ 1,156,136	\$ 49,807,688	2.32%	\$ 500,628	\$ 49,807,688	1.01%
Red Rocks Community College	\$ 232,381	\$ 50,508,723	0.46%	\$ 150,000	\$ 48,687,313	0.31%
Trinidad State Junior College	\$ 399,000	\$ 53,218,213	0.75%	\$ 898,212	\$ 53,218,213	1.69%
Colorado Community Colleges @ Lowry	\$ 723,100	\$ 124,436,116	0.58%	\$ 2,045,845	\$ 124,436,116	1.64%
Department of Human Services	\$ 5,429,689	\$ 557,348,825	0.97%	\$ 5,008,230	\$ 540,081,989	0.93%
Judicial Heritage	\$ 509,079	\$ 43,919,344	1.16%	\$ -	\$ 43,919,344	0%
Department of Military & Veterans Affairs	\$ 1,900,403	\$ 46,314,060	4.10%	\$ 2,567,500	\$ 46,314,060	5.54%
Department of Public Safety	\$ 393,596	\$ 21,986,081	1.79%	\$ 412,830	\$ 21,986,081	1.88%
Department of Revenue	\$ 573,580	\$ 18,877,123	3.04%	\$ 644,500	\$ 18,877,123	3.41%
Cumbres & Toltec Scenic Railroad Commission	\$ -	\$ 6,185,783	0%	\$ 80,000	\$ 6,818,051	1.17%
Office of Information Technology	\$ 175,000	\$ 1,675,311	10.45%	\$ 346,520	\$ 1,737,956	19.94%
TOTALS	\$ 49,005,632	\$ 6,765,322,637	0.72%	\$ 49,957,102	\$ 7,181,637,204	0.70%

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TABLE A: APPROPRIATED CM FUNDS PER AGENCY FOR PAST THIRTEEN FISCAL YEARS AS COMPARED TO THE FISCAL YEAR'S CURRENT REPLACEMENT VALUE
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Agency Name	CM FY04/05	CRV 04/05	% CM vs CRV	CM FY05/06	CRV 05/06	% CM vs CRV
Division of Central Services	\$0	\$ 472,243,796	0%	\$ 776,035	\$ 472,243,796	0.16%
Camp George West	\$0	\$ -		\$ 248,315		
Department of Agriculture - Zuni & Insectary	\$0	\$ 5,629,877	0%	\$ -	\$ 5,629,877	0%
Colorado State Fair	\$0	\$ 64,977,669	0%	\$ 750,000	\$ 64,977,669	1.15%
Department of Corrections	\$0	\$ 919,339,970	0%	\$ 3,312,530	\$ 930,514,522	0.36%
Colorado School for the Deaf and Blind	\$0	\$ 42,972,884	0%	\$ 425,400	\$ 42,972,884	0.99%
Department of Public Health & Environment	N/A	N/A	N/A	\$ -	\$ 14,391,856	
Colorado Historical Society	\$0	\$ 14,245,094	0%	\$ 150,877	\$ 14,245,094	1.06%
University of Colorado at Denver	\$0	\$ 464,269,159	0%	\$ 496,430	\$ 554,081,209	0.09%
University of Colorado at Boulder	\$0	\$ 741,991,668	0%	\$ 1,636,370	\$ 744,879,930	0.22%
University of Colorado at Colorado Springs	\$0	\$ 130,458,145	0%	\$ 516,796	\$ 171,103,240	0.30%
Colorado State University	\$0	\$ 654,089,983	0%	\$ 481,390	\$ 592,191,216	0.08%
Colorado State University - Pueblo	\$0	\$ 105,389,930	0%	\$ -	\$ 157,649,332	0%
Fort Lewis College	\$0	\$ 87,212,908	0%	\$ -	\$ 177,920,395	0%
University of Northern Colorado	\$0	\$ 243,718,181	0%	\$ 885,606	\$ 243,931,159	0.36%
Adams State University	\$0	\$ 93,803,940	0%	\$ -	\$ 158,137,097	0%
Colorado Mesa University	\$0	\$ 92,718,615	0%	\$ 311,570	\$ 135,068,522	0.23%
Western State Colorado University	\$0	\$ 90,209,104	0%	\$ 496,125	\$ 176,895,671	0.28%
Colorado School of Mines	\$0	\$ 266,641,858	0%	\$ -	\$ 265,588,196	0%
Auraria Higher Education Center	\$0	\$ 309,618,294	0%	\$ 478,921	\$ 309,618,294	0.15%
Arapahoe Community College	\$0	\$ 58,082,912	0%	\$ -	\$ 60,637,912	0%
Colorado Northwestern Community College	\$0	\$ 22,800,299	0%	\$ 1,659,040	\$ 39,323,595	4.22%
Front Range Community College	\$0	\$ 73,871,657	0%	\$ 310,200	\$ 82,653,600	0.38%
Lamar Community College	\$0	\$ 23,502,568	0%	\$ -	\$ 31,774,423	0%
Morgan Community College	\$0	\$ 14,423,109	0%	\$ 647,737	\$ 14,834,705	4.37%
Northeastern Junior College	\$0	\$ 38,634,161	0%	\$ 202,565	\$ 57,678,858	0.35%
Otero Junior College	\$0	\$ 30,911,532	0%	\$ 341,798	\$ 40,154,239	0.85%
Pikes Peak Community College	\$0	\$ 55,410,634	0%	\$ -	\$ 62,120,262	0%
Pueblo Community College	\$0	\$ 46,476,339	0%	\$ 301,290	\$ 54,386,562	0.55%
Red Rocks Community College	\$0	\$ 48,597,308	0%	\$ -	\$ 48,597,308	0%
Trinidad State Junior College	\$0	\$ 49,096,808	0%	\$ 725,000	\$ 63,676,967	1.14%
Colorado Community Colleges @ Lowry	\$0	\$ 115,026,599	0%	\$ 302,313	\$ 115,341,026	0.26%
Department of Human Services	\$0	\$ 523,097,087	0%	\$ 3,679,382	\$ 574,157,072	0.64%
Judicial Heritage	\$0	\$ 40,490,600	0%	\$ 262,200	\$ 40,490,600	0.65%
Department of Military & Veterans Affairs	\$0	\$ 53,157,803	0%	\$ 1,312,402	\$ 95,790,077	1.37%
Department of Public Safety	\$0	\$ 18,406,057	0%	\$ -	\$ 18,406,057	0%
Department of Revenue	\$0	\$ 15,248,635	0%	\$ -	\$ 19,415,771	0%
Cumbres & Toltec Scenic Railroad Commission	\$0	\$ 5,337,108	0%	\$ -	\$ 5,607,308	0%
Office of Information Technology	\$0	\$ 1,602,553	0%	\$ 125,000	\$ 1,602,553	7.80%
TOTALS	\$0	\$ 6,033,704,844	0.00%	\$ 20,835,292	\$ 6,658,688,854	0.31%

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TABLE A: APPROPRIATED CM FUNDS PER AGENCY FOR PAST THIRTEEN FISCAL YEARS AS COMPARED TO THE FISCAL YEAR'S CURRENT REPLACEMENT VALUE
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Agency Name	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV
Division of Central Services	\$ 2,265,241	\$ 504,846,783	0.45%	\$ 1,530,250	\$ 546,555,465	0.28%
Camp George West	\$ -				\$ -	
Department of Agriculture - Zuni & Insectary	\$ 251,836	\$ 6,049,323	4.16%		\$ 6,541,861	
Colorado State Fair	\$ 1,502,276	\$ 71,000,677	2.12%	\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 4,557,407	\$ 938,818,307	0.49%	\$ 3,419,032	\$ 1,073,867,015	0.32%
Colorado School for the Deaf and Blind	\$ 431,500	\$ 46,358,817	0.93%		\$ 48,886,434	
Department of Public Health & Environment	\$ -	\$ 25,341,290	0%	\$ 184,089	\$ 27,655,719	0.67%
Colorado Historical Society	\$ 397,976	\$ 16,334,258	2.44%	\$ 302,456	\$ 17,116,438	1.77%
University of Colorado at Denver	\$ 810,260	\$ 1,223,662,626	0.07%		\$ 1,223,663,274	
University of Colorado at Boulder	\$ 1,924,550	\$ 951,554,852	0.20%	\$ 2,467,627	\$ 1,012,842,415	0.24%
University of Colorado at Colorado Springs	\$ 431,436	\$ 135,891,584	0.32%		\$ 182,726,602	
Colorado State University	\$ 424,256	\$ 817,064,460	0.05%	\$ 2,505,301	\$ 1,135,837,912	0.22%
Colorado State University - Pueblo	\$ -	\$ 88,157,193	0%		\$ 96,075,728	
Fort Lewis College	\$ 749,650	\$ 156,422,754	0.48%		\$ 168,309,406	
University of Northern Colorado	\$ -	\$ 366,340,134	0%	\$ 760,136	\$ 366,340,134	0.21%
Adams State University	\$ 568,608	\$ 105,402,889	0.54%		\$ 121,252,115	
Colorado Mesa University	\$ 650,000	\$ 113,426,743	0.57%	\$ 355,332	\$ 115,535,896	0.31%
Western State Colorado University	\$ 291,157	\$ 93,759,442	0.31%	\$ 359,683	\$ 116,144,182	0.31%
Colorado School of Mines	\$ 1,023,887	\$ 362,132,110	0.28%	\$ 599,294	\$ 383,574,421	0.16%
Auraria Higher Education Center	\$ 949,467	\$ 319,968,171	0.30%	\$ 1,078,986	\$ 336,164,270	0.32%
Arapahoe Community College	\$ 672,423	\$ 68,552,124	0.98%	\$ 901,016	\$ 73,885,928	1.22%
Colorado Northwestern Community College	\$ 682,000	\$ 24,914,902	2.74%		\$ 26,749,047	
Front Range Community College	\$ 415,470	\$ 78,118,642	0.53%		\$ 87,911,123	
Lamar Community College	\$ 443,856	\$ 25,315,818	1.75%		\$ 27,183,414	
Morgan Community College	\$ -	\$ 16,803,305	0%		\$ 18,529,267	
Northeastern Junior College	\$ -	\$ 44,892,317	0%		\$ 47,894,358	
Otero Junior College	\$ -	\$ 34,995,873	0%		\$ 36,869,527	
Pikes Peak Community College	\$ 184,133	\$ 63,499,131	0.29%	\$ 1,197,841	\$ 69,542,304	1.72%
Pueblo Community College	\$ -	\$ 48,928,136	0%	\$ 665,927	\$ 60,068,880	1.11%
Red Rocks Community College	\$ 130,450	\$ 50,031,519	0.26%	\$ 378,766	\$ 54,169,328	0.70%
Trinidad State Junior College	\$ -	\$ 54,935,425	0%	\$ 730,000	\$ 58,342,112	1.25%
Colorado Community Colleges @ Lowry	\$ -	\$ 81,375,148	0%		\$ 85,008,309	
Department of Human Services	\$ 3,029,959	\$ 538,099,507	0.56%	\$ 3,065,905	\$ 580,107,095	0.53%
Judicial Heritage	\$ -	\$ 43,332,636	0%		\$ 46,954,728	
Department of Military & Veterans Affairs	\$ 1,225,000	\$ 52,490,868	2.33%	\$ 849,000	\$ 67,602,225	1.26%
Department of Public Safety	\$ -	\$ 21,675,061	0%		\$ 23,256,243	
Department of Revenue	\$ -	\$ 18,686,626	0%		\$ 21,151,392	
Cumbres & Toltec Scenic Railroad Commission	\$ 75,000	\$ 6,818,051	1.10%	\$ 175,000	\$ 7,576,339	2.31%
Office of Information Technology	\$ -	\$ 2,823,220	0%		\$ 2,905,144	
TOTALS	\$ 24,087,798	\$ 7,618,820,722	0.32%	\$ 22,235,321	\$ 8,449,919,269	0.26%

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TABLE A: APPROPRIATED CM FUNDS PER AGENCY FOR PAST THIRTEEN FISCAL YEARS AS COMPARED TO THE FISCAL YEAR'S CURRENT REPLACEMENT VALUE
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Agency Name	CM FY10/11	CRV 10/11	% CM vs CRV	CM FY11/12	CRV 11/12	% CM vs CRV
Division of Central Services	\$ 518,643	\$ 546,555,465	0.09%	\$ 1,018,104	\$ 546,606,013	0.19%
Camp George West		\$ -			\$ -	
Department of Agriculture - Zuni & Insectary		\$ 6,541,861			\$ 6,541,861	
Colorado State Fair		\$ 75,085,258			\$ 75,123,218	
Department of Corrections	\$ 1,712,167	\$ 1,211,558,929	0.14%	\$ 1,822,167	\$ 1,210,630,781	0.15%
Colorado School for the Deaf and Blind	\$ 621,672	\$ 48,886,434	1.27%		\$ 54,228,961	
Department of Public Health & Environment		\$ 27,855,719			\$ 35,855,719	
Colorado Historical Society	\$ 206,250	\$ 19,133,470	1.08%	\$ 200,376	\$ 131,683,466	0.15%
University of Colorado at Denver		\$ 1,299,020,545			\$ 1,109,148,768	
University of Colorado at Boulder	\$ 518,063	\$ 1,176,240,799	0.04%	\$ 607,492	\$ 1,337,551,000	0.05%
University of Colorado at Colorado Springs	\$ 497,152	\$ 190,096,655	0.26%	\$ 187,588	\$ 190,096,655	0.10%
Colorado State University		\$ 820,207,000			\$ 1,181,501,747	
Colorado State University - Pueblo		\$ 96,075,728			\$ 96,474,822	
Fort Lewis College	\$ 567,035	\$ 190,548,728	0.30%		\$ 190,548,728	
University of Northern Colorado		\$ 321,546,425			\$ 323,091,193	
Adams State University		\$ 101,310,939			\$ 112,895,574	
Colorado Mesa University		\$ 145,687,018			\$ 133,415,693	
Western State Colorado University	\$ 65,000	\$ 114,339,279	0.06%		\$ 114,339,279	
Colorado School of Mines	\$ 410,730	\$ 404,326,260	0.10%	\$ 393,470	\$ 453,151,536	0.09%
Auraria Higher Education Center		\$ 407,613,032		\$ 852,535	\$ 408,285,318	0.21%
Arapahoe Community College		\$ 70,677,087			\$ 72,747,084	
Colorado Northwestern Community College		\$ 27,732,473			\$ 44,201,562	
Front Range Community College	\$ 309,761	\$ 95,241,867	0.33%		\$ 124,963,450	
Lamar Community College		\$ 29,058,304			\$ 29,930,050	
Morgan Community College		\$ 22,595,348			\$ 22,615,963	
Northeastern Junior College		\$ 47,897,942		\$ 269,000	\$ 47,897,943	0.56%
Otero Junior College		\$ 36,869,526			\$ 38,471,377	
Pikes Peak Community College		\$ 71,253,408			\$ 71,272,987	
Pueblo Community College	\$ 599,390	\$ 60,068,880	1.00%		\$ 60,590,638	
Red Rocks Community College		\$ 54,329,329			\$ 54,329,328	
Trinidad State Junior College		\$ 58,894,550			\$ 58,894,548	
Colorado Community Colleges @ Lowry		\$ 58,473,844			\$ 109,775,347	
Department of Human Services	\$ 1,202,511	\$ 638,460,326	0.19%	\$ 1,495,808	\$ 640,155,102	0.23%
Judicial Heritage		\$ -			\$ -	
Department of Military & Veterans Affairs		\$ 64,778,962		\$ 609,700	\$ 76,553,012	0.80%
Department of Public Safety		\$ 24,361,364			\$ 24,361,364	
Department of Revenue		\$ 21,151,392			\$ 21,151,392	
Cumbres & Toltec Scenic Railroad Commission	\$ 100,600	\$ 7,576,715	1.33%	\$ 86,000	\$ 7,576,715	1.14%
Office of Information Technology	\$ 800,614	\$ 3,473,524	23.05%	\$ 876,057	\$ 3,458,524	25.33%
TOTALS	\$ 8,129,588	\$ 8,595,524,385	0.09%	\$ 8,418,297	\$ 9,220,116,718	0.09%

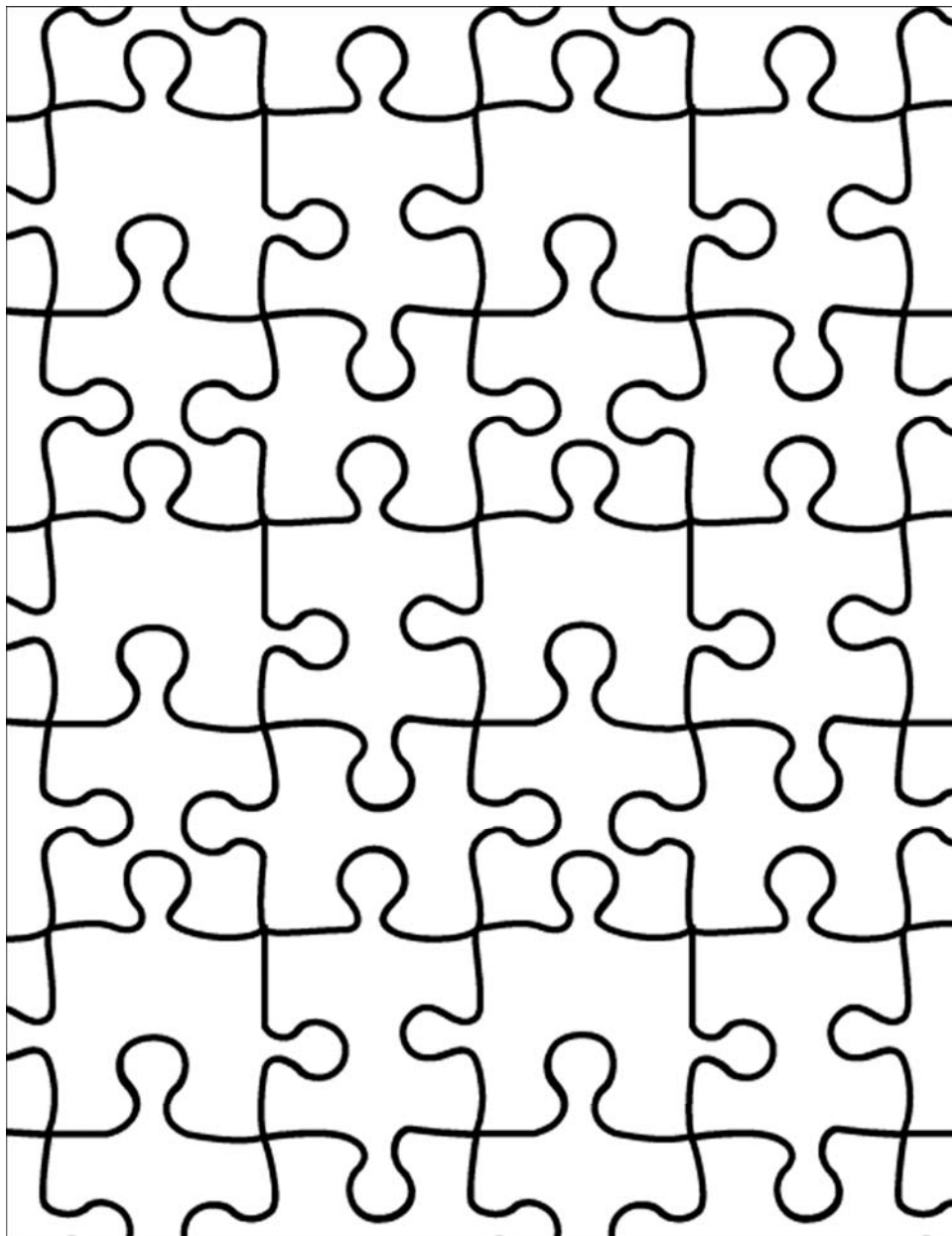
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TABLE A: APPROPRIATED CM FUNDS PER AGENCY FOR PAST THIRTEEN FISCAL YEARS AS COMPARED TO THE FISCAL YEAR'S CURRENT REPLACEMENT VALUE
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Agency Name	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Division of Central Services	\$ 1,098,375	\$ 546,605,990	0.20%	\$ 1,909,706	\$ 517,066,756	0.37%
Camp George West						
Department of Agriculture - Zuni & Insectary		\$ 6,541,861			\$ 6,541,861	
Colorado State Fair	\$ 709,680	\$ 75,123,218	0.94%	\$ 988,738	\$ 75,123,218	1.32%
Department of Corrections	\$ 3,330,583	\$ 1,361,784,191	0.24%	\$ 5,697,063	\$ 1,371,564,443	0.42%
Colorado School for the Deaf and Blind	\$ 900,575	\$ 54,228,961	1.66%	\$ 519,058	\$ 48,886,434	1.06%
Department of Public Health & Environment		\$ 35,855,719			\$ 44,666,510	
Colorado Historical Society	\$ 327,672	\$ 131,683,466	0.25%	\$ 730,963	\$ 69,047,048	1.06%
University of Colorado at Denver	\$ 880,725	\$ 1,341,834,766	0.07%	\$ 455,995	\$ 1,371,219,679	0.03%
University of Colorado at Boulder	\$ 2,610,581	\$ 1,261,645,373	0.21%	\$ 4,845,708	\$ 1,622,508,595	0.30%
University of Colorado at Colorado Springs	\$ 402,662	\$ 177,260,846	0.23%	\$ 274,583	\$ 186,361,373	0.15%
Colorado State University	\$ 1,540,225	\$ 1,181,501,761	0.13%	\$ 2,337,905	\$ 1,280,867,068	0.18%
Colorado State University - Pueblo	\$ 554,200	\$ 105,944,185	0.52%	\$ 1,658,930	\$ 111,711,318	1.49%
Fort Lewis College	\$ 660,000	\$ 190,548,728	0.35%	\$ 1,100,675	\$ 208,199,950	0.53%
University of Northern Colorado	\$ 973,000	\$ 323,091,193	0.30%	\$ 935,700	\$ 323,592,139	0.29%
Adams State University	\$ 884,894	\$ 159,774,636	0.55%	\$ 1,489,477	\$ 144,095,675	1.03%
Colorado Mesa University	\$ 614,187	\$ 133,415,693	0.46%	\$ 1,473,214	\$ 148,312,182	0.99%
Western State Colorado University	\$ 108,248	\$ 114,339,279	0.09%	\$ 518,313	\$ 144,434,029	0.36%
Colorado School of Mines	\$ 1,111,310	\$ 537,360,600	0.21%	\$ 494,025	\$ 356,691,673	0.14%
Auraria Higher Education Center	\$ 836,995	\$ 457,548,057	0.18%	\$ 1,656,734	\$ 444,354,976	0.37%
Arapahoe Community College	\$ 584,125	\$ 74,774,689	0.78%	\$ 1,230,018	\$ 79,848,568	1.54%
Colorado Northwestern Community College	\$ 275,000	\$ 44,481,496	0.62%	\$ 175,000	\$ 44,445,696	0.39%
Front Range Community College	\$ 492,510	\$ 166,561,317	0.30%	\$ 842,095	\$ 152,012,496	0.55%
Lamar Community College	\$ 894,154	\$ 29,212,548	3.06%	\$ 463,591	\$ 33,694,700	1.38%
Morgan Community College	\$ 318,000	\$ 23,043,598	1.38%	\$ 297,509	\$ 27,277,285	1.09%
Northeastern Junior College	\$ 598,000	\$ 47,897,943	1.25%		\$ 59,097,960	
Otero Junior College	\$ 440,370	\$ 38,471,377	1.14%	\$ 410,000	\$ 38,440,678	1.07%
Pikes Peak Community College	\$ 1,226,052	\$ 71,272,987	1.72%	\$ 1,460,027	\$ 94,279,072	1.55%
Pueblo Community College	\$ 1,187,560	\$ 60,590,638	1.96%	\$ 981,255	\$ 72,330,281	1.36%
Red Rocks Community College		\$ 54,329,328		291813	\$ 64,368,215	0.45%
Trinidad State Junior College	\$ 541,700	\$ 58,894,548	0.92%	\$ 522,599	\$ 56,442,514	0.93%
Colorado Community Colleges @ Lowry	\$ 1,465,932	\$ 147,051,380	1.00%	\$ 1,432,049	\$ 160,716,289	0.89%
Department of Human Services	\$ 2,766,814	\$ 743,722,401	0.37%	\$ 4,522,711	\$ 693,668,912	0.65%
Judicial Heritage		\$ -			\$ 8,524,000	
Department of Military & Veterans Affairs	\$ 220,550	\$ 103,963,140	0.21%	\$ 388,310	\$ 103,499,211	0.38%
Department of Public Safety		\$ 24,188,709		792700	\$ 24,188,709	3.28%
Department of Revenue	\$ 533,254	\$ 21,151,392	2.52%	\$ 752,070	\$ 16,365,000	4.60%
Cumbres & Toltec Scenic Railroad Commission		\$ 7,576,715			\$ 7,936,955	
Office of Information Technology		\$ 3,458,524		1278155	\$ 3,460,753	36.93%
TOTALS	\$ 29,087,933	\$ 9,916,731,253	0.29%	\$ 42,926,689	\$ 10,215,842,221	0.42%

SECTION III

STATEWIDE PRIORITIZED
CONTROLLED MAINTENANCE
PROJECT FUNDING
RECOMMENDATIONS FOR FY
2014/2015



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION III: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING
RECOMMENDATIONS FOR FY 2014/2015

DECEMBER 2013

STATEWIDE FUNDING RECOMMENDATIONS

The following recommended Controlled Maintenance funding for FY 2014/2015 is based on the Office of the State Architect's prioritization of requests submitted by state departments and institutions of higher education and includes general funded and academic buildings and related infrastructure needs:

<u>Level 1:</u>	Recommends funding 37 ranked project requests for a total of	\$25,746,381
<u>Level 2:</u>	Recommends funding 54 ranked project requests for a total of	\$38,745,295
<u>Level 3:</u>	Recommends funding 36 ranked project requests for a total of	\$22,581,263

All Levels	127 ranked project requests for a total of	\$87,072,939

Historically, recommendations were prioritized based on overall comprehensive major maintenance and repairs across the entire building inventory to annually fund the three levels/categories of Controlled Maintenance needs. However, due to various downturns in the economy inconsistent and limited funding became available. The result of not having sufficient funding for all three levels is causing, for example, roofing projects that were originally prioritized in Level 3 to now rise in criticality to Levels 1 and 2 due to increased deterioration over time. The previous types of projects per category intended for each level are now mixed throughout the levels.

Originally Level 1 incorporated critical projects that were predominantly life safety and/or loss of use (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes \$2,000,000 for the Emergency Fund. Level 2 incorporated projects that were predominantly causing operational disruptions /energy inefficiencies and/or environmental contamination. Level 3 incorporated projects that were predominantly containing differing levels of deterioration. (A complete listing of all recommended projects by level is provided on the following pages and descriptions are provided in Appendix A).

Controlled Maintenance is defined in statute, C.R.S. 24-30-1301. (2)(a):

- (I) *"Corrective repairs or replacement used for existing state-owned, general funded buildings and other physical facilities, including, but not limited to, utilities and site improvements, which are suitable for retention and use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is not funded in an agency's operating budget to be accomplished by the agency's physical plant staff;*
- (II) ***That controlled maintenance funds may not be used for:***
 - (A) *Corrective repairs or replacement for buildings and other physical facilities and replacement or repair of the fixed and movable equipment necessary for the operation of physical facilities, when such work is funded in an agency's operating budget to be accomplished by the agency's physical plant staff; for the repair and replacement of fixed and movable equipment necessary for the conduct of programs (such repair and replacement is funded as capital outlay); or for rented or leased facilities constructed and maintained by self-liquidating property funds. Minor maintenance items shall not be accumulated to create a controlled maintenance project, nor shall minor maintenance work be accomplished as a part of a controlled maintenance project unless the work is directly related.*

OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
 PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2014/2015

DECEMBER 2013

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 1						
1	1	Office of the State Architect Emergency Fund	M80120	\$2,000,000	\$0	\$2,000,000
2	3	Department of Corrections Replace Failed Chiller, LVCF, Ph 1 of 1		\$757,283	\$0	\$2,757,283
3	3	Colorado State University Replace Obsolete Fire Alarm, Various Buildings, Ph 1 of 2		\$753,948	\$967,301	\$3,511,231
4	4	University of Colorado at Boulder Improve Fire Department Access, Various Locations, Ph 1 of 1		\$164,739	\$0	\$3,675,970
5	4	University of Northern Colorado Fire Sprinkler Upgrades, Seven Buildings, Ph 1 of 3		\$1,108,622	\$2,158,158	\$4,784,592
6	4	Department of Human Services Upgrade Electronic Security Systems, Ph 5 of 6	M10006	\$1,651,549	\$830,629	\$6,436,141
7	4	University of Colorado Denver - Anschutz Medical Campus Asbestos Encapsulation, Basement Crawlspace, Building 400 Series, Ph 1 of 1		\$338,905	\$0	\$6,775,046
8	4	Department of Corrections Replace Failed Boiler De-Aerator/Surge Tank, CTCF, Ph 1 of 1		\$262,275	\$0	\$7,037,321
9	4	Colorado State University Replace Deteriorated Natural Gas Lines, Main Campus, Ph 1 of 1		\$592,150	\$0	\$7,629,471
10	4	Office of Information Technology Replace Microwave Site Towers - B Group, Ph 1 of 3		\$851,070	\$1,916,695	\$8,480,541
11	5	Colorado Historical Society Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3		\$304,656	\$675,471	\$8,785,197
12	5	Auraria Higher Education Center Tenth Street Pedestrian Corridor ADA Improvements, Ph 2 of 3	M13049	\$576,934	\$588,988	\$9,362,131
13	5	Colorado School of Mines Campus Code Upgrades, Ph 1 of 1		\$359,166	\$0	\$9,721,297
14	5	Colorado State University - Pueblo Campus and Building Security System, Ph 2 of 3	C9115	\$998,351	\$725,600	\$10,719,648
15	5	Fort Lewis College Theater Life Safety Improvements, Ph 2 of 2	M13020	\$612,018	\$0	\$11,331,666
16	6	Department of Human Services Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	M12021	\$546,946	\$0	\$11,878,612
17	6	University of Colorado at Boulder Campus Fire Sprinkler Upgrades, Ph 1 of 5		\$790,953	\$2,710,164	\$12,669,565
18	6	Colorado School for the Deaf and Blind Campus Safety and Security, Ph 1 of 2		\$569,440	\$570,175	\$13,239,005

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
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DECEMBER 2013

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
19	7	Auraria Higher Education Center Replace Fire Alarm Systems, West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2		\$638,693	\$408,753	\$13,877,698
20	8	Colorado Community College System at Lowry Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 3 of 3	M13035	\$749,139	\$0	\$14,626,837
21	8	Department of Military and Veterans Affairs Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1		\$540,500	\$0	\$15,167,337
22	8	University of Colorado Denver - Anschutz Medical Campus Building 500 Storm Water and Sanitary Waste Cross Connection Violation, Ph 1 of 1		\$474,315	\$0	\$15,641,652
23	8	Department of Corrections Critical Roof Replacement, SCF, Ph 1 of 2		\$984,386	\$711,719	\$16,626,038
24	8	Red Rocks Community College Replace West End Chiller and Upgrade Cooling Plant, Ph 1 of 1		\$764,060	\$0	\$17,390,098
25	10	Department of Public Safety Life Safety, Fire Alarm and Suppression System, and HVAC Repairs; CSP Academy/Bunker, Ph 1 of 1		\$601,700	\$0	\$17,991,798
26	10	Western State Colorado University Electronic Exterior Door Security, Ph 1 of 1		\$524,612	\$0	\$18,516,410
27	10	Morgan Community College Campus Security, Lock Replacement, and Envelope Upgrades, Ph 1 of 1		\$531,148	\$0	\$19,047,558
28	10	Adams State University Plachy Pool Safety Upgrades, Ph 1 of 1		\$897,510	\$0	\$19,945,068
29	10	Colorado State University Critical Life Safety Elevator Upgrades, Nine Buildings, Ph 1 of 1		\$616,463	\$0	\$20,561,531
30	10	Capitol Complex Facilities Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 1 of 1		\$558,800	\$0	\$21,120,331
31	10	Colorado Mesa University Replace HVAC Tomlinson Library, Ph 1 of 1		\$909,399	\$0	\$22,029,730
32	10	University of Colorado at Boulder Replace Chiller and Cooling Tower, ARCE, Ph 1 of 1		\$888,073	\$0	\$22,917,803
33	10	Arapahoe Community College Replace Classroom Unit Ventilators and Chiller, North Building, Ph 1 of 1		\$742,704	\$0	\$23,660,507
34	10	Colorado Community College System at Lowry HVAC Upgrades, Building 967, Ph 1 of 1		\$738,183	\$0	\$24,398,690
35	10	Pueblo Community College Repair/Replace Built-Up Roof on Two Buildings, Pueblo Campus, Ph 1 of 1		\$587,870	\$0	\$24,986,560
36	10	Lamar Community College Asbestos Abatement and Repairs, Two Lecture Halls, Bowman, Ph 1 of 1		\$566,221	\$0	\$25,552,781

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Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
37	10	Camp George West Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1		\$193,600	\$0	\$25,746,381

Level 1 Totals: \$25,746,381 \$12,263,653

CM Cumulative: \$\$25,746,381 \$12,263,653

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Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 2						
38	12	Department of Corrections Critical Electrical System Replacement, AVCF, Ph 2 of 3	M13001	\$803,704	\$836,509	\$26,550,085
39	12	Colorado Historical Society Lebanon Mine Safety and Egress, Ph 1 of 1		\$461,974	\$0	\$27,012,059
40	12	Trinidad State Junior College Replace Mullen HVAC/Roof and Air Quality Improvements, Ph 1 of 1		\$1,322,967	\$0	\$28,335,026
41	12	Colorado School of Mines Campus Steam Branch Repairs, Ph 1 of 3		\$663,964	\$496,969	\$28,998,990
42	12	University of Colorado at Boulder HVAC Upgrades, Mechanical Engineering, Ph 2 of 2	M13025	\$1,167,768	\$0	\$30,166,758
43	12	University of Colorado Denver - Anschutz Medical Campus Building 500 Elevator Code Deficiencies and Repairs, Ph 1 of 3		\$400,854	\$768,148	\$30,567,612
44	12	Department of Human Services Upgrade Building Automation System, Ph 2 of 3	M13052	\$779,175	\$592,027	\$31,346,787
45	12	Department of Revenue Replace HVAC System, 1881 Pierce, Ph 2 of 4	M13062	\$737,550	\$1,563,178	\$32,084,337
46	12	Colorado School for the Deaf and Blind HVAC System, Stone Vocational Building, Ph 1 of 1		\$1,155,567	\$0	\$33,239,904
47	12	Pikes Peak Community College Boiler Replacement, Centennial Campus, Ph 2 of 2	M13037	\$508,668	\$0	\$33,748,572
48	12	Colorado Historical Society Bloom Mansion Code Upgrade, Ph 1 of 1		\$182,270	\$0	\$33,930,842
49	12	State Fair - Pueblo Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3		\$992,325	\$1,828,489	\$34,923,167
50	12	Northeastern Junior College Replace Campus Main Transformers, Ph 1 of 1		\$376,956	\$0	\$35,300,123
51	12	Front Range Community College Electrical Switchgear Replacement, Larimer Campus, Ph 1 of 1		\$641,913	\$0	\$35,942,036
52	12	Colorado State University Replace Deteriorated Domestic Water Lines, Main Campus, Ph 1 of 1		\$761,381	\$0	\$36,703,417
53	12	State Capitol Building Roof Replacement and Installation of Safety Tie-Off System, Ph 1 of 2		\$1,578,742	\$1,294,986	\$38,282,159
54	12	Arapahoe Community College Outside Walkway, Glass Ceiling Replacement, Ph 1 of 1		\$286,129	\$0	\$38,568,288
55	12	University of Colorado at Colorado Springs Hillside Stabilization Project, Ph 1 of 1		\$341,490	\$0	\$38,909,778
56	12	Capitol Complex Facilities Hazardous Materials Assessment and Emergency Repairs, Ph 1 of 1		\$318,000	\$0	\$39,227,778

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Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
57	14	Department of Corrections Perimeter Security Improvements, AVCF and FCF, Ph 4 of 4	M07001	\$750,388	\$0	\$39,978,166
58	14	Department of Public Health and Environment Fire Life Safety Upgrade/Replacement, Laboratory Building, Ph 1 of 1		\$323,200	\$0	\$40,301,366
59	14	Colorado State University HVAC Upgrades, Chemistry Building, Ph 1 of 1		\$800,703	\$0	\$41,102,069
60	14	Department of Military and Veterans Affairs HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1		\$360,025	\$0	\$41,462,094
61	14	Auraria Higher Education Center Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1		\$843,776	\$0	\$42,305,870
62	14	Department of Human Services Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3		\$865,370	\$1,870,242	\$43,171,240
63	14	Otero Junior College Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1		\$726,000	\$0	\$43,897,240
64	14	Capitol Complex Facilities Rehabilitate Elevators, State Office Building, Ph 1 of 1		\$696,300	\$0	\$44,593,540
65	14	Department of Human Services Repair/Replace Roofs, CMHIFL, Ph 1 of 3		\$971,449	\$2,326,404	\$45,564,989
66	14	Colorado Northwestern Community College McLaughlin Roof Replacement, Rangely Campus, Ph 1 of 1		\$250,672	\$0	\$45,815,661
67	14	University of Northern Colorado Roof Replacement, Four Buildings, Ph 1 of 1		\$842,863	\$0	\$46,658,524
68	14	Office of Information Technology Replace Microwave Site Rectifier/Chargers, B Group, Ph 1 of 2		\$568,837	\$585,046	\$47,227,361
69	15	Western State Colorado University Storm Sewer Drainage Upgrades, Ph 1 of 1		\$808,786	\$0	\$48,036,147
70	15	University of Colorado at Boulder Ramaley AHU and Exhaust Fan Upgrades, Ph 1 of 3		\$1,481,195	\$2,989,405	\$49,517,342
71	15	Colorado State University Steam Heating System Replacement, Shepardson, Ph 1 of 1		\$897,274	\$0	\$50,414,616
72	16	Fort Lewis College Pedestrian Safety Improvements, Ph 1 of 3		\$526,752	\$1,532,286	\$50,941,368
73	16	Colorado School of Mines Campus Primary Electrical Repairs, Ph 3 of 4	M11004	\$418,770	\$506,055	\$51,360,138
74	16	Colorado Mesa University Transformer Replacements, Ph 1 of 1		\$211,072	\$0	\$51,571,210
75	16	Front Range Community College Upgrade Fire Alarm Notifier System, Larimer Campus, Ph 1 of 1		\$352,560	\$0	\$51,923,770

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
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Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
76	16	Department of Human Services Repair/Replace Roofs and HVAC Systems, GJRC, Ph 1 of 3		\$838,423	\$1,754,036	\$52,762,193
77	16	Colorado State University Replace Obsolete Building Automation Control System, Ph 1 of 1		\$997,197	\$0	\$53,759,390
78	16	University of Northern Colorado Heating Plant Boiler #3 Replacement, Ph 1 of 2		\$1,365,000	\$1,148,392	\$55,124,390
79	18	Department of Corrections Fire Suppression System Improvements, CCF, Ph 1 of 2		\$694,743	\$758,858	\$55,819,133
80	18	University of Colorado Denver - Anschutz Medical Campus Building 500 HVAC Upgrade, VAV Distribution and Zone Controls, Ph 1 of 5		\$695,593	\$2,502,933	\$56,514,726
81	18	Colorado State University HVAC Upgrade, Moby Arena, Ph 1 of 1		\$1,961,109	\$0	\$58,475,835
82	18	University of Colorado at Colorado Springs University Hall Roof and RTU Replacement, Ph 1 of 2		\$649,549	\$543,024	\$59,125,384
83	18	Arapahoe Community College Asbestos Removal/Carpet Replacement, North Building, Ph 1 of 1		\$525,483	\$0	\$59,650,867
84	18	Colorado Mesa University Repair Roof, Horace Wubben Hall, Ph 1 of 1		\$344,146	\$0	\$59,995,013
85	18	Adams State University Roof Replacement, Various Buildings, Ph 1 of 2		\$282,553	\$456,143	\$60,277,566
86	18	Department of Corrections Critical Electrical System Replacement, AVCF, Ph 3 of 3	M13001	\$836,509	\$0	\$61,114,075
87	20	Pueblo Community College Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1		\$629,857	\$0	\$61,743,932
88	20	Colorado Community College System at Lowry Replace Roof, Building 697, Ph 1 of 1		\$393,030	\$0	\$62,136,962
89	20	Red Rocks Community College Replace Roof on Construction Technology Building, Ph 1 of 1		\$299,860	\$0	\$62,436,822
90	20	State Capitol Building Rehabilitate/Restore Exterior Windows and Facade, Ph 1 of 3		\$1,180,004	\$2,360,008	\$63,616,826
91	20	Colorado State University - Pueblo Bartley Boulevard Extension, Ph 1 of 1		\$874,850	\$0	\$64,491,676

Level 2 Totals: \$38,745,295 \$26,713,138

CM Cumulative: \$64,491,676 \$38,976,791

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DECEMBER 2013

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 3						
92	21	University of Colorado at Boulder Electrical Service Upgrades, Science Learning Lab Building, Ph 1 of 1		\$817,685	\$0	\$65,309,361
93	21	Department of Corrections Perimeter Security Improvements, DRDC and DWCF, Ph 1 of 1		\$976,714	\$0	\$66,286,075
94	21	Colorado State University A and B Wings Roof Replacement, Engineering Building, Ph 1 of 1		\$543,089	\$0	\$66,829,164
95	21	Fort Lewis College Replacement Roof, Miller Student Services, Ph 1 of 1		\$845,760	\$0	\$67,674,924
96	21	Colorado State University West Roof Replacement, Painter Center, Ph 1 of 1		\$153,813	\$0	\$67,828,737
97	21	Auraria Higher Education Center Central Classroom Building, Windows and Mechanical Systems Replacement and Repairs, Ph 1 of 2		\$1,052,040	\$909,801	\$68,880,777
98	21	Colorado School of Mines Campus Building Envelope Repairs, Ph 1 of 2		\$390,220	\$359,215	\$69,270,997
99	21	University of Colorado at Boulder Campus Elevator System Upgrades, Ph 1 of 2		\$710,070	\$662,142	\$69,981,067
100	21	Department of Corrections Replace Fire Alarm System, CSP, Ph 1 of 1		\$948,621	\$0	\$70,929,688
101	24	Colorado State University Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1		\$994,309	\$0	\$71,923,997
102	24	Colorado School for the Deaf and Blind Steam Line Replacement - North Side, Ph 1 of 2		\$356,420	\$276,940	\$72,280,417
103	24	Department of Revenue Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1		\$233,200	\$0	\$72,513,617
104	24	Capitol Complex Facilities Rehabilitate Elevators, 1570 Grant Building, Ph 1 of 1		\$366,575	\$0	\$72,880,192
105	24	Northeastern Junior College Accessibility Improvement Project, Ph 1 of 2		\$387,300	\$701,250	\$73,267,492
106	24	Trinidad State Junior College Replace Library Chiller and HVAC Controls, Ph 1 of 1		\$204,160	\$0	\$73,471,652
107	24	Pikes Peak Community College HVAC Distribution and Control Upgrades, Centennial Campus, Ph 1 of 4		\$1,026,551	\$4,560,635	\$74,498,203
108	24	Department of Corrections Roof Replacement, CCF, Ph 1 of 1		\$942,003	\$0	\$75,440,206
109	24	University of Colorado at Boulder Roof Repair/Replacement and Waterproofing, Ph 2 of 2	C9115	\$773,990	\$0	\$76,214,196
110	24	Western State Colorado University Repair/Replace Roofing System, Ph 1 of 1		\$700,909	\$0	\$76,915,105

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
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Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
111	24	Department of Human Services Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3		\$985,964	\$1,877,475	\$77,901,069
112	24	Adams State University Sidewalk Curb and Gutter Replacement, Ph 1 of 2		\$440,369	\$379,940	\$78,341,438
113	27	Department of Corrections Fire Suppression System Improvements, CCF, Ph 2 of 2		\$758,858	\$0	\$79,100,296
114	27	Department of Corrections Critical Roof Replacement, SCF, Ph 2 of 2		\$711,719	\$0	\$79,812,015
115	28	Department of Human Services Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1		\$842,127	\$0	\$80,654,142
116	28	Colorado Community College System at Lowry Install New Boilers, Chillers, AHUs, and Upgrade the Controls, Building 697, Ph 1 of 1		\$1,262,690	\$0	\$81,916,832
117	28	Capitol Complex Facilities Rehabilitate Elevators, Grand Junction Building, Ph 1 of 1		\$533,100	\$0	\$82,449,932
118	28	Lamar Community College Modernize Walkway Lighting, Campus, Ph 1 of 2		\$592,033	\$575,250	\$83,041,965
119	30	Colorado Community College System at Lowry HVAC Upgrades, Building 905, Ph 1 of 1		\$993,346	\$0	\$84,035,311
120	30	Colorado State University - Pueblo Roof Replacement Art/Music/Music Classroom, Ph 2 of 2	M13019	\$488,730	\$0	\$84,524,041
121	30	Colorado Mesa University Fine Arts Roof Replacement, Ph 1 of 1		\$216,624	\$0	\$84,740,665
122	30	Department of Military and Veterans Affairs Roof Replacement at National Guard Readiness Centers (Armories), Ph 1 of 1		\$169,730	\$0	\$84,910,395
123	32	Department of Human Services Replace HVAC Equipment, Building 049 and Replace Water Softeners, Building 118, CMHIP, Ph 1 of 1		\$781,803	\$0	\$85,692,198
124	36	Pueblo Community College Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1		\$365,700	\$0	\$86,057,898
125	42	Front Range Community College Rehabilitate Elevators, Westminster Campus, Ph 1 of 3		\$398,565	\$635,642	\$86,456,463
126	42	Pikes Peak Community College Repair and Replace Chiller, Rampart Range Campus, Ph 1 of 1		\$477,079	\$0	\$86,933,542
127	42	Colorado School for the Deaf and Blind Remove Underground Storage Tank, Ph 1 of 1		\$139,397	\$0	\$87,072,939
Level 3 Totals:				\$22,581,263	\$10,938,290	
CM Cumulative:				\$87,072,939	\$49,915,081	
Prioritized Controlled Maintenance Grand Total:				\$87,072,939		

SECTION IV

STATEWIDE ENERGY
MANAGEMENT PROGRAMS

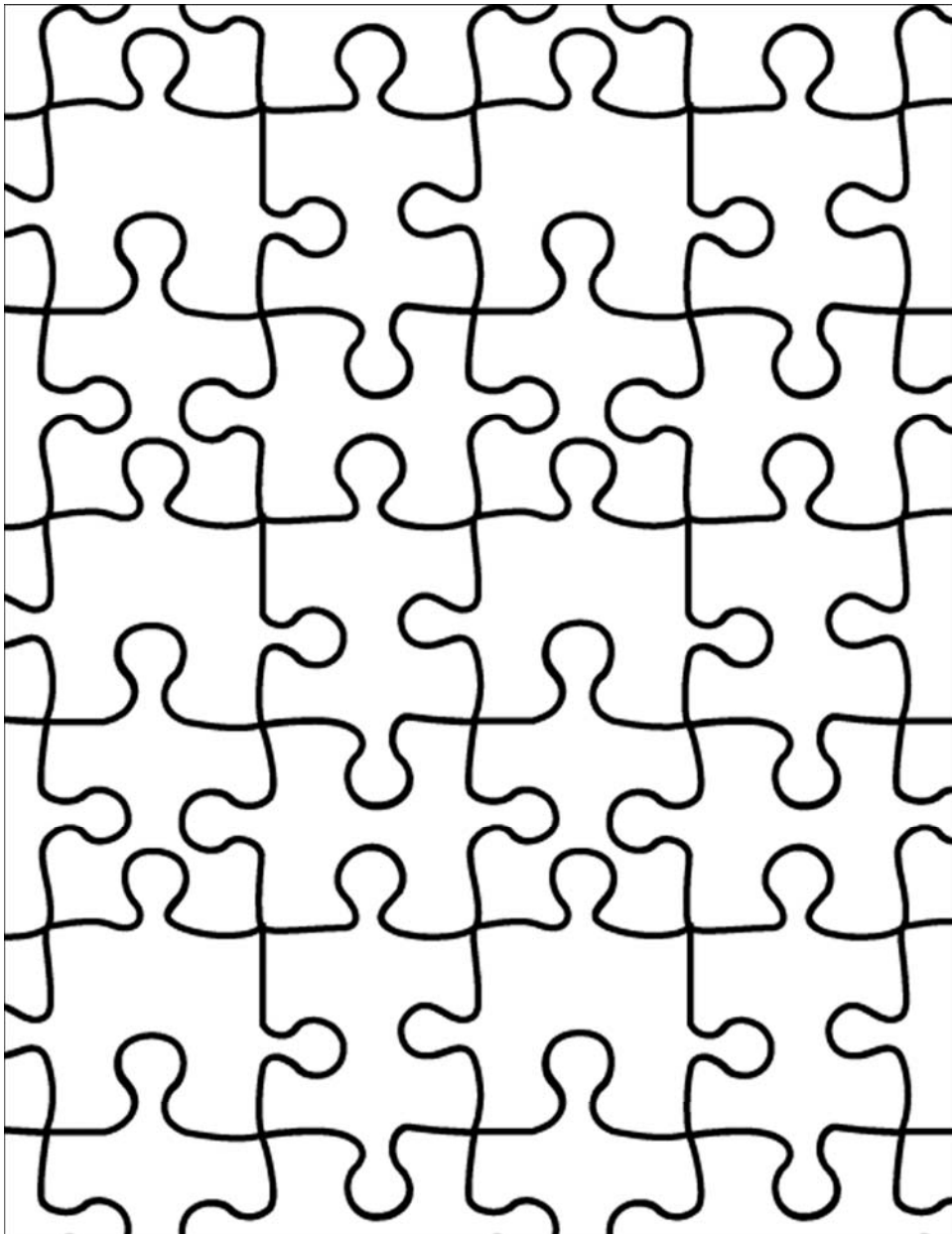


TABLE 4-1. STATEWIDE ENERGY MANAGEMENT PROGRAMS

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT SECTION IV: STATEWIDE ENERGY MANAGEMENT PROGRAMS

DECEMBER 2013

ENERGY MANAGEMENT

PERFORMANCE CONTRACTING

Energy Performance Contracts can be used as an alternative funding source for agencies to improve their facilities while increasing the energy efficiency of their physical plants. The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing State owned facilities and sustainable operational practices. The energy dollars saved are then used to fund the new equipment over a specified period of time. The contracts include equipment upgrades to lighting systems, heating, ventilating and air conditioning systems, plumbing systems and the installation of modern energy management control systems. Energy Management/Performance Contracts on the following pages lists the status of all agency efforts at energy management/performance contracting to date (*Refer to Table A on the following page*).

In July of 2003 **Executive Order #D01403 – Energy Performance Contracting to Improve State Facilities** was issued. This Executive Order encourages all State agencies and institutions of higher education to enter into performance contracts if found to be cost-effective as determined through an established feasibility study. (*Reference APPENDIX H, Executive Orders*).

HIGH PERFORMANCE BUILDINGS

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate what is now being referred to in the energy industry as High Performance Buildings. **SB07-51** directed the Office of the State Architect, in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years. **USGBC LEED™** (U.S. Green Building Council, Leadership in Energy and Environmental Design) is the targeted goal of the High Performance Standard Certification Program. OSA maintains a list of all HPCP buildings for both state agencies and projects funded by CDE BEST grants. (*Refer to Table B on the following page*).

GREENING STATE GOVERNMENT

Executive Orders have also been established to promote environmentally sustainable and economically efficient practices within State owned and leased facilities and are listed below:

Greening of State Government, Executive Order D005 05 (July 15, 2005)

Directive: Directs the Executive Directors of all state agencies to evaluate their current business operations and develop and implement policies and procedures to promote environmentally sustainable and economically efficient practices.

Greening of State Government: Goals and Objectives, Executive Order D0011 07 (April 16, 2007)

Directive: Directs state agencies to reduce state energy consumption, increase state use of renewable energy sources, increase the energy efficiency and decrease the environmental impact on the state vehicle fleet, and implement an environmental purchasing standard.

Greening of State Government: Detailed Implementation, Executive Order D0012 07 (April 16, 2007)

Directive: Establish policies and procedures to achieve the goals and objectives articulated in Executive Order D0011 07.
Sections: Reduction of State Energy Consumption; Materials Management and Environmental Preferable Purchasing; Greening the State Fleet; Renewable Energy Sources for State Energy Consumption.

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Department of Personnel & Administration Division of Central Services (Includes 1881 Pierce, State Capitol Building, Judicial/Heritage Buildings, CDLE)	YES (2002), and included all buildings in the downtown complex vicinity.	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed on December 2003 Measurement and verification of savings started.		\$8,771,349 19 year loan, Bank loan and XCEL DSM rebates	\$631,009	\$2,271,000
		Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed on February 2005. Measurement and verification of savings started.		\$4,316,461 19 years Bank loan and XCEL DSM rebates	\$294,376	\$2,005,330
		Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on May 2008. Measurement and verification of savings started		\$9,257,026 19 years Bank loan and XCEL DSM rebates.	\$733,856	\$0
		Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	2011 Open-Loop Geo-exchange Start. Modifications to the Capitol are finished. Measurement and verification of savings started	\$4,600,000, DOE Grant \$500,000 Internal Funds, \$1,541,716, 15 Years Bank Loan.	\$100,554	\$4,000,000	
Judicial Department	YES (2002), Included in DPA project	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Boilers, LEED-EB	Judicial Building and the History Museum work financed and managed as part of the DPA Energy Performance Contract listed above. Judicial Department compensated DPA for the lost savings necessary for the loan payments due to the demolition of the Judicial complex buildings.				
Department of Labor and Employment	YES (2002), Included in DPA project	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed above. Project included the CDLE building at East 12th Ave, Denver.				
Department of Public Safety – Camp George West	YES (2002), Included in DPA project	Limited potential because of recent repairs and modifications to some buildings reduced their utility usage and the necessary maintenance upgrades in other facilities are greater than what an EPC could fund directly.					
Department of Public Safety - Statewide	YES (2002)	Most of the buildings are statewide, small, and the utility conservation projects can be funded through the utility line item or as part of a controlled maintenance project.					
Department of Revenue	Motor Carrier Services	Lights, Boilers, Controls, Water	A 2009 Technical Energy Audit did not justify an Energy Performance Contract				N/A

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	Pierce Street Building, YES (2002), Included in DPA project	Lights, Boilers, Flat Plate Chiller, Controls, Ventilation components, PV system	Financed and managed as part of the DPA Energy Performance Contract listed above.			
Office of Information Technology (DPA)	YES (2003)	Limited potential because of the type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for the communication equipment.				
Department of Agriculture (CDA) Administration	YES (2003)	Lights, Mechanical Equipment, Water Efficiency.	EPC signed January 2011. Measurement and verification of savings started	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675
CDA - State Fair (CDA)	YES (2003)	Lights, Mechanical Equipment, Water Efficiency, Architectural				
Department of Corrections	YES (2003)	CTCF – DDC controls, Lights, Boiler, Steam System, Water	EPC signed December 2010, Measurement and verification of savings started	\$6,652,380 20 Years, Bank Loan	\$381,684	\$2,327,940
		BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed January 2011. Measurement and verification of savings started	\$6,546,186 15 Years, Bank Loan	\$576,001	\$1,516,626
		SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed, January 2012, Measurement and verification of savings started	\$6,012,340 14 Years, Bank Loan	\$428,848	\$1,500,000
		FCF – Boiler Controls, HVAC upgrades, Lights, Insulation, Water, and Weatherization	Technical Energy Audit completed. Working on financial package	4 Million Project proposal.		
		AVCF- DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	Technical Energy Audit Completed. Working on financial package			
		LCF - DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing	Technical Energy Audit Completed. Working on financial package			
Dept. of Education - CO School for the Deaf & Blind	YES (2003)	Steam Plant, Lighting, Controls	EPC Signed October 2009, Measurement and verification of savings started	\$1,747,431 15 Years, Bank Loan, \$242,139 CSDB Funds	\$115,709	\$600,000

Milestone #1 and Milestone #2 refer to the Executive Order on
Energy Performance Contracting Directives a & b

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Dept. of Education – Talking Book Library		Lighting, HVAC, Controls	EPC Signed August 2010, Measurement and verification of savings started	\$219,909 Self Funded	\$16,401	\$218,409
Department of Public Health and the Environment	YES (2003)	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Human Services	YES (2003)	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005 Measurement and verification of savings started	\$728,021 12 Years Bank Loan and XCEL DSM Rebates	\$84,317	See Below
		Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005 Measurement and verification of savings started	\$707,562 13 Years Bank Loan	\$72,197	N/A
		Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed August 2005 Measurement and verification of savings started	\$2,688,603 12 years Bank Loan	\$345,069	N/A
		Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006 Measurement and verification of savings started	\$810,702 15 years Bank Loan and GEO Grant	\$78,197	N/A
		Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007 Measurement and verification of savings started	\$1,126,127 15 years Bank Loan	\$187,145	N/A
		Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011, In Construction	\$3,345,116 15 Years Bank Loan Federal Grant	\$134,305	N/A
		Developmentally Disabled Facilities; GJRC and WRRRC and Group Homes:: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006 Measurement and verification of savings started	\$1,114,682 12 years Bank Loan	\$121,007	See Below

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		Division of Youth Corrections Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008 Measurement and verification of savings started	\$9,922,214 13.2 years Bank Loan	\$893,359	See Below
		CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011, In Close-Out	\$8,976,765 15 years Bank Loan	\$1,045,063	See Below
		Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS				\$7,566,156
Department of Military Affairs	YES (2003)	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project closed out.	\$166,718 10 years	\$26,222	N/A
Department of Transportation	YES (2003)	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed, January 2012, In Construction. Project Close-out next summer.	\$9,520,211 15 years, Bank Loan	\$682,395	N/A
Cumbres & Toltec Scenic Railroad Commission	YES (2003).	Limited Potential. Type and location of buildings does not warrant an energy performance contract.				
Department of Natural Resources		Lighting, Water, Boilers, Irrigation	Division of Parks signed the Energy Audit, April 2009. Internally funded energy efficiency projects based upon the energy audit.			N/A
		Lighting, Water, Boilers, Irrigation.	Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Utilitizing internal funds to implement selected improvements.			N/A
Colorado Historical Society	YES (2003)	Energy efficiency projects managed through the normal operations and maintenance process or through a controlled maintenance project. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit some energy conservation measures.				
Adams State University	YES (2003)	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Guarantee is Completed.	\$1,354,255 10 years	\$246,594	\$278,000
		Lights, Metering	2010 EPC-Phase 1: Signed February 2010 Measurement and Verification process started.	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0

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		Mechanical Equipment, Water Efficiency	2011 EPC-Phase 2: Amendment, Measurement and Verification process started.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Auraria Higher Education Center	New feasibility Energy Analysis completed November 2006.	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover	EPC signed September 1996 Completed in May 1997 Guarantee is Completed	\$2,135,119 10 years	\$284,370	\$1,569,300
			2013 Study indicated some potential in the Library, but the needs are greater than can be financed.			
Colorado Mesa University	YES (2003)	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on May 2008. Measurement and Verification process started.	\$2,111,278 15 years, Bank Loan, XCEL DSM Rebates	\$201,458	\$1,464,780
Colorado School of Mines	YES (2010)	Lights, Water, Irrigation, Heat Recovery.	EPC signed on April 2011 Measurement and Verification process started.	\$2,744,000 10 Years, Bank Loan	\$286,339	\$0
Colorado State University	YES (2003)	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects gas and recently started an internally funded energy efficiency project on many campus facilities. The school has reduced its energy usage at the same time the campus was constructing new facilities or renovating existing facilities.				
Colorado State University - Pueblo	N/A	Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC: Completed July 1997 Guarantee is Completed.	\$1,055,005 10 years, Bank Loan	\$167,019	\$565,251
	YES (2003)	Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC: Construction completed June 2006, Measurement and Verification process started.	\$6,051,607 12 years, Bank Loan	\$427,585	\$3,900,000
Fort Lewis College	YES (2003)	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, In Close-Out	\$9,400,000 20 Years, Bank Loan	\$330,418	\$125,820
University of Colorado - Boulder	YES (2003)	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Dept Contract Signed September 2004	\$6,000,599 12 years	\$775,457	N/A
		Main campus, academic and not-academic buildings	School has an Energy Management Program that funds many small energy conservation projects . In the starting process to determine the feasibility of an EPC within some athletic			

Milestone #1 and Milestone #2 refer to the Executive Order on Energy Performance Contracting Directives a & b

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			buildings and other facilities			
University of Colorado - Colorado Springs	YES (2003)	School has an Energy Management Program that funds many small energy conservation projects.				
University of Colorado - Denver	YES (2010)		A recent TEA did not meet financing requirements. Improving their facilities with their own internal funds.			
University of Northern Colorado	YES (2003)	Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003, Construction Completed April 2004, Measurement and Verification process started.	\$1,495,446 12 years, Bank Loan	\$322,294	Both Phases \$2,061,968
		Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004, Construction Completed, In Construction, Measurement and Verification process started.	\$3,172,209 12 years, Bank Loan	\$313,691	
Western State Colorado University	YES (2003)	Lighting, Heating Plant, HVAC Controls.	1996 EPC signed December 1996 Guarantee is Completed.	\$3,334,399 10 years	\$484,117	\$477,078
		Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	2009 EPC signed Nov 2009. Measurement and Verification process started.	\$1,418,908 15 Years	\$151,438	\$0
Arapahoe Community College	YES (2003)	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Colorado Community Colleges @- Lowry	YES (2008)	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009. Measurement and Verification process started.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$162,188	\$509,393
Colorado Northwestern CC	YES (2003)	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of larger Rangely community group, EPC signed September 2008. Rangely and Craig Campuses. Measurement and Verification process extended another 3 years.	\$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	\$108,585	\$0

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Community College of Aurora	YES (2003)	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed 9/2013. In Design	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Front Range Community College	YES (2003)	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	Contract in final stages of signing.	\$1,048,549	\$69,593	\$0
Lamar Community College	YES (2010)	Lights, Controls, Boiler, HVAC.	Contract Signed June 2011. Measurement and Verification process started.	\$3,113,305 19 Years, Bank Loan, Internal Funds	\$156,327	\$0
Morgan Community College	YES (2003)	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	YES (2003)	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed May 2009. Measurement and Verification process started.	\$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.	\$213,328	\$0
Otero Junior College	YES (2003)	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	YES (2003)	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	YES (2003)	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Red Rocks Community College	YES (2003)	RFP Issued, EPC Started, Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Guarantee is Completed	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$89,408	\$745,000
Trinidad State Junior College	YES (2003)	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009. Measurement and Verification process started.	\$1,136,299 13 Years, Bank Loan, Internal Funds.	\$60,005	N/A
			TOTALS	\$155,196,814	\$12,430,676	\$34,607,726

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TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS
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AGENCY

Project Name	LEED (NC, EB, other) Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?

DPA – Division of Central Services

Executive Mansion	LEED-EB, Certified	Ex Order	Office / Residence	November 2008
State Capitol Building	LEED-EB, Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, Certified	Ex Order	Office	August 2006
State Office Building	LEED-EB, Certified	Ex Order	Office	August 2006

Department of Corrections

Multi-Use Support Building, Youth Offender System	LEED-NC, Gold	Statute	Correctional	In Design, Project on Hold for Funding

Colorado School for the Deaf and Blind

Gottlieb Renovation	LEED-NC, Gold	Statute	Academic	September 2013 Report Utility Data

Department of Public Health and Environment

Summitville Mine Superfund Site	N/A	Statute	Water Treatment Plant	Waiver granted.

Colorado Department of Labor and Employment

Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-NC, Certified	Ex Order	Office	August 2005

Colorado Historical Society

Colorado History Center	LEED-NC, Gold	Statute	Office	March 2013

University of Colorado – Denver & Anschutz Medical Center

Academic Building 1	LEED-NC, Gold	Statute	Academic	In Construction Report Utility Data
Business School at 1475 Lawrence	LEED-CI, Gold	Statute	Academic	Submitted for Review
Center for Bioethics and Humanities	LEED-NC, Gold	Policy	Medical	In Construction
Health and Wellness Center	LEED-NC, Gold	Policy	Medical	October 2013
Lazzara Center for Oral Facial Health	LEED-NC, Gold	Policy	Medical	Submitted for Review
School of Pharmacy & Pharmaceutical Science	LEED-NC, Gold	Policy	Medical	December 2011

University of Colorado – Boulder

Andrews Hall	LEED-NC, Gold	Policy	Dormitory	June 2010
Arnett Hall	LEED-NC, Gold	Policy	Dormitory	July 2009
ATLAS	LEED-NC, Gold	Policy	Academic	February 2007
Basketball/Volleyball Practice Facility	LEED-NC, Platinum	Policy	Athletics	May 2012
Buckingham Hall	LEED-EB, Gold	Policy	Dormitory	June 2011
Campus Heating/Cooling Plant	LEED-NC, Gold	Statute	Power Plant	In Construction Report Utility Data
Center for Community	LEED-NC, Gold	Policy	Office	May 2012
Institute for Behavioral Science	LEED-NC, Platinum	Policy	Academic	August 2012
JILA Addition	LEED-NC, Gold	Policy	Academic	October 2012
Kittredge Central	LEED-NC, Gold	Policy	Dormitory	Submitted for Review

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Project Name	LEED (NC, EB, other) Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Kittredge West Renovation	LEED-NC, Gold	Policy	Dormitory	Submitted for Review
Leeds Business School Addition	LEED-NC, Gold	Policy	Academic	March 2008
Student Recreation Center Addition/Renovation	LEED-NC, Gold	Policy	Recreation	In Construction
Smith Hall	LEED-EB, Gold	Policy	Dormitory	August 2012
Systems Biotechnology	LEED-NC, Platinum	Policy	Academic	September 2012
University Memorial Center	LEED-EB, Silver	Policy	Office/Retail	June 2006
Visual Arts Complex	LEED-NC, Gold	Policy	Academic	January 2010
Williams Village North	LEED-NC, Platinum	Policy	Apartments	December 2011
Wolf Law	LEED-NC, Gold	Policy	Academic	March 2007
University of Colorado – Colorado Springs				
Academic Office Building	LEED-NC, Gold	Statute	Academic	In Construction Report Utility Data
Events Center	LEED-NC, Gold	Policy	Office	January 2010
Lane Center for Academic Health Sciences	LEED-NC, Gold	Statute	Academic	Submitted for Review Report Utility Data
Recreation Center	LEED-NC, Gold	Policy	Recreation	August 2008
Science Building Renovation	LEED-CI, Gold	Policy	Academic	February 2012
Science Engineering Building	LEED-NC, Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, Gold	Policy	Dormitory	In Construction
Village at Alpine Valley	LEED-NC, Gold	Policy	Dormitory	In Design
Visual and Performing Arts Building	LEED-NC, Gold	Statute	Academic	In Design Report Utility Data
Colorado State University				
Athletics Academic and Training Center	LEED-NC, Gold	Policy	Athletics	April 2010
Aspen Hall	LEED-NC, Gold	Policy	Dormitory	April 2010
Behavioral Sciences Building	LEED-NC, Gold	Policy	Academic	June 2012
CSU Forest Service Fire Management Building	LEED-NC, Certified	Policy	Office	June 2012
Engineering II	LEED-NC, Gold	Statute	Academic	In Construction / Report Utility Data
Guggenheim Hall	LEED-CI, Silver	Policy	Academic	December 2005
HPCRL Lab Addition	LEED-NC, Gold	Policy	Research	October 2010
Indoor Practice Facility	LEED-NC, Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, Gold	Policy	Parking	April 2012
Lory Student Center Theatre	LEED-NC, Gold	Policy	Auxiliary	October 2012
Morgan Library Expansion	LEED-NC, Silver	Statute	Academic	March 2013 Report Utility Data
Research Innovation Center	LEED-NC, Gold	Policy	Research	June 2011
Rockwell Hall Addition	LEED-NC, Gold	Policy	Academic	August 2010
Student Recreation Center Addition	LEED-NC, Gold	Policy	Recreation	January 2012
Transit Center	LEED-NC, Gold	Policy	Bus Stop	June 2007

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Colorado State University – Pueblo

Academic Resources Center - Renovation	LEED-EB, Gold	Statute	Academic	May 2013
Crestone	LEED-NC, Gold	Policy	Dormitory	Self Verified
Culebra	LEED-NC, Gold	Policy	Dormitory	Self Verified
General Classroom Building	LEED-NC, Gold	Statute	Academic	In Design Report Utility Data
Greenhorn	LEED-NC, Gold	Policy	Dormitory	Self Verified

Fort Lewis College

Animas Hall	LEED-NC, Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, Gold	Policy	Academic	January 2011
Berndt Hall (Geosciences/ Physics/ Engineering)	LEED-NC, Gold	Statute	Academic	On Hold for Construction Funds
Fort Lewis College Student Union	LEED-NC, Gold	Policy	Office/Retail	August 2011

University of Northern Colorado

Butler-Hancock Renovation and Expansion	LEED-NC, Gold	Statute	Academic/ Athletics	December 2010

Colorado Mesa University

Academic Classroom II	Green Globes, 3 Globes	Statute	Academic	In Design Report Utility Data
Business & Technology Center	LEED-NC, Gold	Policy	Academic	October 2009
Houston Hall	Green Globes, 3 Globes	Statute	Academic	September 2012 / Report Utility Data
Wubben Hall and Science Center	LEED-NC, Gold	Statute	Academic	Submitted for Review

Western State University Colorado

Borick Business Building	LEED-NC, Silver	Policy	Academic	April 2008
College Center	LEED-NC, Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC, Gold	Policy	Academic	July 2010
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, Gold	Policy	Recreation	Submitted for Review
Pinnacles Housing	LEED-NC, Gold	Policy	Dormitory	Submitted for Review
Taylor Hall	LEED-EB, Silver	Statute	Academic	April 2012

Colorado School of Mines

Brown Hall Addition	LEED-NC, Gold	Statute	Academic	September 2012
Marquez Hall Petroleum Engineering	LEED-NC, Silver	Policy	Academic	Submitted for Review
Maple Hall	LEED-NC, Silver	Policy	Dormitory	March 2012
W. Lloyd Wright Student Wellness Center	LEED-NC, Silver	Policy	Recreation	November 2013
Weaver Towers Renovation	LEED-EB, Silver	Policy	Dormitory	Submitted for Review
Welcome (Visitor's) Center	LEED-NC, Silver	Policy	Auxiliary	In Construction

Auraria Higher Education Center

5th St Parking Facility and Retail	LEED-CS, Gold	Policy	Retail	In Construction

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS
DECEMBER 2013**

AGENCY

Project Name	LEED (NC, EB, other) Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
CCD- Student Learning & Engagement Building	LEED-NC, Gold	Statute	Academic	In Construction Report Utility Data
Metro- Hotel & Hospitality Learning Center	LEED-NC, Silver	Policy	Academic/Hotel	Submitted for Review
Metro-Student Success Building	LEED-NC, Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, Gold	Policy	Academic	June 2012
Colorado Northwestern Community College				
Academic Building, Craig Campus	LEED-NC, Gold	Statute	Academic	April 2012
Front Range Community College				
Science Classroom Addition and Renovation, Larimer Campus	LEED-NC, Gold	Statute	Academic	Submitted for Review
Morgan Community College				
Nursing, Health Science & Technology Building	LEED-NC, Gold	Statute	Academic	October 2011
Northeastern Junior College				
New Residence Hall	LEED-NC, Silver	Policy	Dormitory	May 2012
Pueblo Community College				
Academic Building, Learning Center	LEED-NC, Gold	Statute	Academic	July 2012
Colorado Department of Human Services				
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Platinum	Ex Order	Residence	July 2011
Department of Military and Veterans Affairs				
Alamosa Readiness Center	LEED-NC, Silver	Statute	Military	Submitted for Review Report Utility Data
Buckley Army Aviation Support Facility	LEED-NC, Silver	Fed Policy	Military	December 2006
Fort Lupton Readiness Center	LEED-NC, Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, Silver	Fed Policy	Military	October 2012
Windsor Readiness Center	LEED-NC, Silver	Statute	Military	May 2013 Report Utility Data
Colorado Judicial Department				
Ralph L Carr Justice Complex	LEED-NC, Gold	Statute	Office	Submitted for Review
Department of Natural Resources - Division of Wildlife				
Gunnison Office/Discovery Center	LEED-NC, Gold	Statute	Visitor's Center	On Hold for Construction Funds

OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS
DECEMBER 2013

LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	2	1	1
LEED™-CS-GOLD	1	1	0
LEED™-EB CERTIFIED	4	0	4
LEED™-EB SILVER	3	1	2
LEED™-EB GOLD	4	0	4
LEED™-NC CERTIFIED	2	0	2
LEED™-NC SILVER	12	4	8
LEED™-NC GOLD	66	23	43
LEED™-NC Platinum	5	0	5
Green Globes-3 globes	2	1	1
Total	102	31	71
TYPES			
Academic	46	15	31
Dormitory/Residence	19	9	10
Office/retail	13	1	13
Other	25	10	15

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS
DECEMBER 2013**

AGENCY

Project Name	LEED (NC, EB, other) Goal / Result	K-12 Building Type	Status / Date of Certification

Colorado Department of Education – Building Excellent Schools Today (BEST)			
Akron School District R-1	LEED-NC, Gold	New ES and HS Renovation	LEED Gold
Alamosa School District RE-11J	LEED-NC, Gold	(2) New ESs	LEED Gold
Alta Vista Charter School	CO-CHPS Verified Leader-NC	K-8 Historical Reno./Classroom Addition	CHPS Verified
Aspen Community Chapter School	LEED-NC, Gold	Replace K-8 School	In Design
Big Sandy School District 100J	LEED-NC, Gold	New PK-12 School	In Construction
Buena Vista School District R-31	LEED-EB, Gold	Replace Primary Wing of ES	In Construction
Buffalo School District RE-4		Junior/Senior High Renovation/Addition Supplemental Project	Received Waiver
Campo School District RE-6		Reconstruction of Locker Room/Concession Facility & Kitchen Addition	Received Waiver
Center School District 26 JT	LEED-NC, Gold	PK-12 School Replacement	LEED Gold
Colorado School for the Deaf & Blind	LEED-EB, Silver	Renovate/Addition to Historical School	LEED Silver
CREEDE 1	LEED-NC, Gold	K-12 School Replacement	In Design
Crestone Charter School	CO-CHPS Verified Leader-NC,	New K-12 School	CHPS Verified
Delta County School District 50(J)	LEED-NC, Gold	Major ES Renovation	LEED Gold
Dolores School District RE-4A	LEED-EB, Gold	Votech/Science Replacement, Safety/Security Upgrades & Classroom Addition & Misc Other	In Construction
Eagle County Charter School	LEED-NC, Gold	New K-8 School	In Construction
Elbert School District 200	LEED-NC, Gold	Replacement of Existing PK-12 School	In Construction

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS
DECEMBER 2013**

AGENCY

Project Name	LEED (NC, EB, other) Goal / Result	K-12 Building Type	Status / Date of Certification
Ellicott School District 22	LEED-NC, Gold	Replace Existing MS	In Construction
Englewood School District 1	LEED-EB, Silver	MS Renovation & Addn. to Convert to Alt HS	In Construction
Genoa-Hugo School District C113	LEED-EB, Gold	PK-12 Addition and Renovation	In Construction
Greely School District 6	LEED-NC, Gold	Replace Existing MS	In Construction
HAXTUN RE-2J	LEED-NC & EB, Gold	K-12 Renovation and Addition	In Design
Hi Plains School District R-23	LEED-NC, Gold	Replace ES & HS With New PK-12 School	In Construction
Holly School District RE-3	LEED-NC, Gold	PK-12 Campus Replacement	In Construction
Horizons K-8 Alternative Charter School		K-8 CS Renovations and Addition	Received Waiver
Idalia School District RJ-3	LEED-NC & EB, Gold	Major PK-12 Renovations/Replacement	In Construction
Ignacio School District 11 JT	LEED-NC & EB, Gold	Renovation/Addition of (e) MS to Become K-5	In Construction
KIM 88	LEED-EB, Gold	Renovation and Addition to PK-12 School	In Design
Lake George Charter School	LEED-NC, Gold	New PK-6 School	LEED Gold
Lake School District R-1	LEED-EB, Gold	HS Renovation and Addition	In Construction
LIMON RE-4J	LEED-NC & EB, Gold	New PK-12 School and Gym Renovation	In Design
Mapleton School District 1	LEED-NC, Gold	New Multi-Program Campus	LEED Gold
Miami-Yoder School District 60JT	LEED-NC, Gold	Phase II of New PK-12 School	LEED Gold
MOFFAT 2	LEED-NC, Gold	PK-12 School Replacement	In Design
Monte Vista School District C-8	LEED-NC, Gold	ES and HS Replacement	LEED Gold
Montezuma-Cortez School District RE-1	LEED-NC, Gold	HS Replacement	In Design
North Routt Community Charter School	LEED-NC, Gold	New PK-8 School	LEED Platinum
Otis School District R-3	LEED-NC,	PK-12 School Replacement	In Construction

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS
DECEMBER 2013**

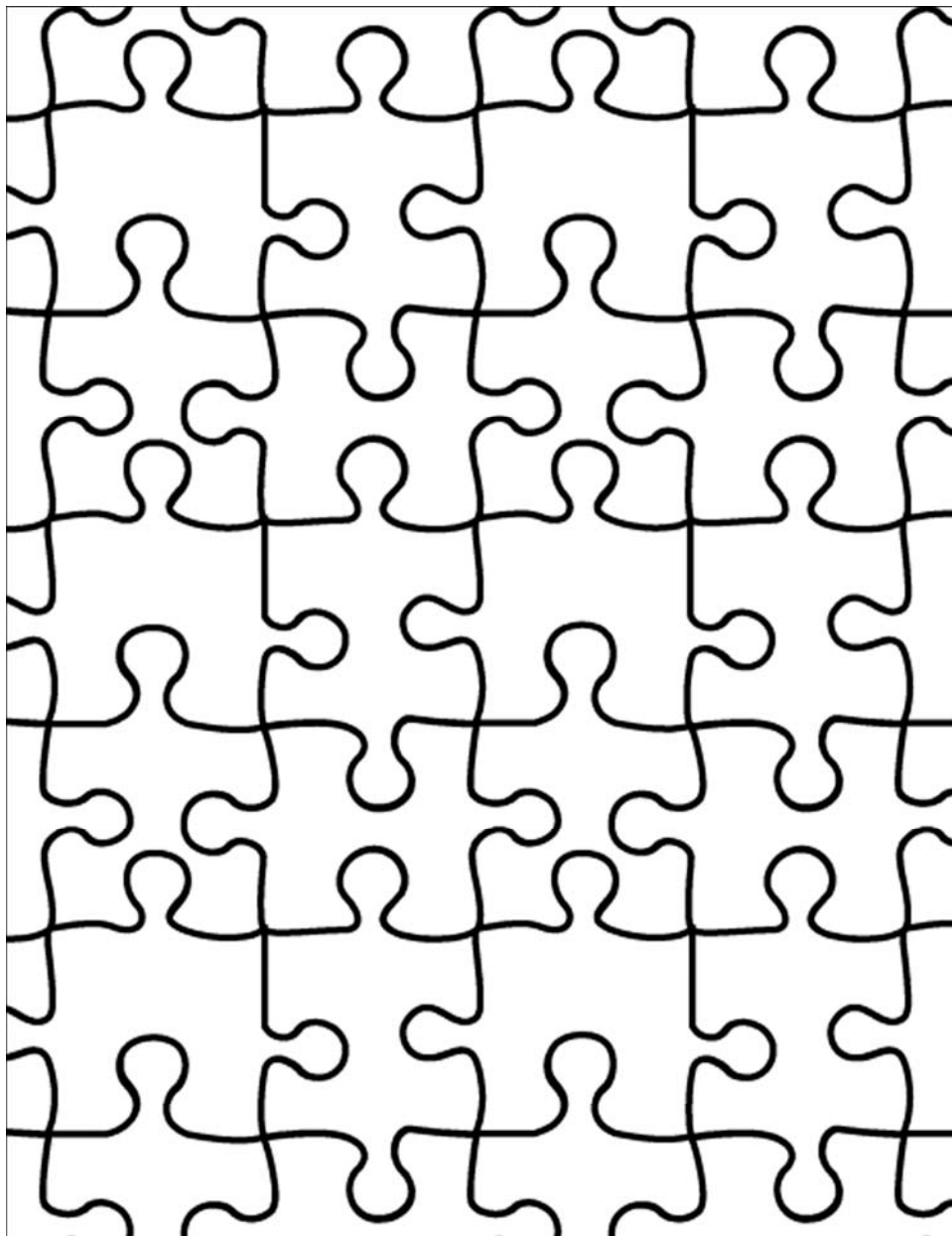
AGENCY

Project Name	LEED (NC, EB, other) Goal / Result	K-12 Building Type	Status / Date of Certification
	Gold		
Paradox Valley Charter School	LEED-EB, Gold	PK-8 CS Renovation and Addition	Certificate Pending
Park County School District RE-2	LEED-NC & EB, Gold	PK-12 Campus Upgrade	Certificate Pending
Platte Valley School District RE-3	LEED-NC & EB, Gold	HS Renovation With ES Addition	In Construction
Prairie School District re-11	LEED-NC, Gold	New PK-12 School	In Construction
Rocky Mountain Deaf school	LEED-NC, Gold	New PK-12 Deaf School	In Design
Salida School District R-32	LEED-NC, Gold	HS Replacement	LEED Gold
Salida School District R-32	LEED-NC, Gold	ES Replacement	In Construction
Sanford School District 6J	LEED-EB, Gold	Major PK-12 Renovations	In Construction
Sangre De Cristo School District RE-22J	LEED-NC, Gold	New PK-12 School	LEED Gold
Sargent School District RE-33J	LEED-NC, Gold	New Jr-Sr HS/Renovate ES & Gym	LEED Gold
Sheridan School District 2	LEED-NC & EB, Gold	Replace ECC and Renovate MS	In Construction
Silverton School District 1	LEED-EB, Silver	Historical Renovation of PK-12 School	LEED Gold
South Conejos RE-10	LEED-NC, Gold	PK-12 School Replacement	In Design
Swink School District 33	LEED-NC, Gold	ES Classroom Addition	Certificate Pending
Vista Charter School	LEED-NC, Gold	New 9-12 School	LEED Gold
Weldon Valley School District RE-20J	LEED-EB, Silver	Core Area Remodel, P.E. and Athletic Facilities Upgrade	LEED Silver

HPCP-Guideline	NUMBER	IN PROGRESS	COMPLETED
LEED-NC-SILVER	4	1	3
LEED-NC-GOLD	44	29	15
CHPS-Verified Leader	2	0	2

SECTION V

STATEWIDE ACQUISITIONS &
DISPOSITIONS LEASED &
OWNED PROPERTY



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

SECTION V: STATEWIDE ACQUISITIONS AND DISPOSITION / LEASED AND OWNED PROPERTY

December 2013

STRATEGIC PLANNING/CENTRALIZED LEASING POLICY

The Strategic Real Estate Plan, Phase I for Front Range Executive Branch Departments, continues to be updated to reflect current departmental strategic plans and initiatives to reduce space costs, improve operating efficiency and service to State customers. The Plan is updated annually and the goals are being applied through a Centralized Leasing Policy that aligns space acquisition decisions with “Best Practices” as identified in the Strategic Real Estate Plan.

State agencies currently lease approximately 500,000 square feet of commercial office space in the Denver Central Business District. The Office of the State Architect/Real Estate Programs continues analyzing potential acquisition opportunities in the market that may be available at a significant discount to replacement cost in order to collocate other State tenants into a state owned facility rather than leased space. Additional opportunities for potential collocation of State tenants within the Denver metro area as well as outlying communities have been identified and are listed in Table B of APPENDIX F, Potential Collocation Markets.

Department of Personnel and Administration (DPA) – As a priority identified in the Real Estate Strategic Plan, and supported by the November 2012 State Auditor’s Audit of State Capital Assets, a comprehensive master plan of the Capital Complex Building Group and site (CCBG) commenced in July of 2013 and is scheduled for completion by December of 2014.

Lease rates on the Capitol Complex have been substantially less than in private sector space. The resulting savings on annual lease costs will then be used to contribute to the cost to purchase or construct a building if the opportunity arises. Any real estate acquisition or construction must, as specified in statute, confirm to the Capitol Complex Master Plan criteria when completed in December of 2014.

ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY

TABLE A: ACQUISITIONS AND DISPOSITIONS

There were **thirty-six (36)** acquisitions and **four (4)** dispositions of real property in FY 2012/2013 reported to the Office of the State Architect/Real Estate Programs. Table A on the following pages lists the statewide acquisitions and dispositions by agency.

This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by State departments.

TABLES B and B1: LEASED PROPERTY

The data on leased property includes real property leased from private individuals, organizations, and local governments. Real property leased rent-free or for nominal rental is included as well as those properties leased for fair market value.

As of November 1, 2013 there were **392** building lease agreements reported in effect between state agencies and institutions and third parties. The third party leases comprise a total of **3,026,894** rentable square feet. The total annual base rent obligation for State agencies and institutions to third parties is **\$45,613,837**. There were **128**

interagency building leases reported. On the following pages, Table B lists the building leases by department, Table B1 lists the building leases by institutions of higher education, Table B2 lists the land leases by department and Table B3 lists the interagency leases by department.

TABLE C: OWNED PROPERTY

The inventory of State owned property includes all land owned by State agencies and institutions of higher education. The inventory includes real property owned by or held in trust for the state of Colorado or any State department, agency, or institution, including institutions of higher education. The inventory does not include State Land Board properties, State Parks and Outdoor Recreation properties or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes. Easements, rights-of-way, and buildings or facilities occupied by the state of Colorado as lessee are not included in this inventory.

For purposes of simplification the inventory of real property is grouped by site. Each site may be a number of properties combined by assemblage (such as a campus); a single parcel of land; buildings, other structures and facilities; or a combination of them. Sites will vary greatly in size or type. Currently, the reported inventory lists a total of **941 sites** comprising **402,921.552 acres** owned by State agencies and institutions. Chart C on the following pages lists the sites by department.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

REAL ESTATE PROGRAMS

TABLE A: STATEWIDE ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY

December 2013

STATEWIDE ACQUISITIONS AND DISPOSITIONS

C.R.S §24-30-1303.5 directs the Department of Personnel & Administration to prepare an annual report of acquisitions and dispositions of property and to make the report available to the members of the Capital Development Committee. Below are the acquisitions and dispositions of property for Fiscal Year 2012/2013 as reported by the respective agencies and institutions.

ACQUISITIONS

DNR/DOPW

Location: Coalbed Canyon SWA, Delores County, CO
Conveyance Date: October 11, 2012

Vacant land acquired at no cost from the La Plata open space Conservancy for wildlife habitat/preservation. **236 acres**

Location: Roaring Fork SWA, Garfield County, CO
Conveyance Date: May 16, 2013

Purchased for \$197,500.00. from Richard Neiley, Jr. and Maria Maniscalchi for public recreation access. **1 acre**

Location: Lake Pueblo State Park, Pueblo County, CO
Conveyance Date: November 6, 2012

Acquired at no cost land exchange from Pueblo West Metro District as public recreation access. **40 acres**

Location: Colorow Mountain SWA, Rio Blanco County
Conveyance Date: April 3, 2013

Acquired at no cost land exchange with Exxon Mobil for public access. **1,982 acres**

Location: Rio Blanco SWA, Rio Blanco County
Conveyance Date: April 3, 2013

Acquired at no cost land exchange with Exxon Mobil for public access. **12 acres**

Colorado Mesa University

Location: 815 Bunting, Grand Junction, CO
Conveyance Date: July 2, 2012

Purchased for \$260,000.00 from Young for future campus expansion. **0.176 acres**

Location: 774 Elm, Grand Junction, CO
Conveyance Date: July 2, 2012

Purchased for \$140,000.00 from Hollingsworth for campus expansion. **0.138 acres**

Location: 815 Glenwood, Grand Junction, CO
Conveyance Date: July 10, 2012

Purchased for \$136,000.00 from Howard for campus expansion. **0.176 acres**

Location; 901 Orchard. Grand Junction, CO
Conveyance Date: July 10, 2012

Purchased for \$118,000 from Aragon/Mishoe for future campus expansion. **0.153 acres**

Location: 905 Orchard. Grand Junction, CO
Conveyance Date: July 10, 2012

Purchased for \$197,000.00 from Aragon/Mishoe for future campus expansion. **0.254 acres**

Location: 887 Bunting Grand Junction, CO
Conveyance Date: July 12, 2012

Purchased for \$225,000.00 from Malecki for future campus expansion. **0.172 acres**

Location: 761 Elm, Grand Junction, CO
Conveyance Date: July 16, 2012

Purchased for \$155,000.00 from Bish for future campus expansion. **0.208 acres**

Location: 890 Hall, Grand Junction, CO
Conveyance Date: July 25, 2012

Purchased for \$124,000.00 from Hill for future campus expansion. **0.14 acres**

Location: 885 Hall, Grand Junction, CO
Conveyance Date: July 31, 2012

Purchased for \$119,000 from Moon for future campus expansion. **0.219 acres**

Location: 888 Hall, Grand Junction, CO
Conveyance Date: July 31, 2012

Purchased for \$119,000.00 from Campbell for future campus expansion. **0.144 acres**

Location: 863 Elm, Grand Junction, CO
Conveyance date: August 21, 2012

Purchased for \$143,500.00 from Ellinwood for future campus expansion. **0.161 acres**

Location: 880 Elm, Grand Junction, CO
Conveyance Date: August 22, 2012

Purchased for \$132,000.00 from Coleman for future campus expansion. **0.179 acres**

Location: 883 Elm, Grand Junction, CO
Conveyance Date: August 22, 2012

Purchased for \$178,000.00 from Belknap for future campus expansion. **0.143 acres**

Location: 835 Glenwood, Grand Junction, CO
Conveyance Date: October 30, 2012

Purchased for \$160,000.00 from Parry for future campus expansion. **0.193 acres**

Location: 830 Hall, Grand Junction, CO
Conveyance Date: October 30, 2012

Purchased for \$110,000.00 from Wolcott for future campus expansion. **0.195 acres**

Location: 888 Elm, Grand Junction, CO
Conveyance Date: November 14, 2012

Purchased for \$137,000.00 from Combs for future campus expansion. **0.110 acres**

Location: 930 Elm, Grand Junction, CO
Conveyance date: November 30, 2012

Purchased for \$210,000.00 from Korver for future campus expansion. **0.245 acres**

Location: 898 Texas Grand Junction, CO
Conveyance Date: February 21, 2013

Purchased for \$145,000.00 from Lambeth. **0.158 acres**

Location: 740 Elm, Grand Junction, CO
Conveyance Date: March 15, 2013

Purchased for \$109,900.00 from Brown for future campus expansion. **0.215 acres**

Location: 769 Elm. Grand Junction, CO
Conveyance Date: April 2, 2013

Purchased for \$245,000.00 from Galligher for future campus expansion. **0.215 acres**

Location: 865 Texas Ave. Grand Junction, CO
Conveyance Date: April 4, 2013

Purchased for \$126,000.00 from Finel for future campus expansion. **0.163 acres**

Location: 874 Bunting Ave Grand Junction, CO
Conveyance Date: June 5, 2013

Purchased for \$198,000.00 from Rosendale for future campus expansion. **0.218 acres**

Location: 895 Texas Ave Grand Junction, CO
Conveyance Date: May 30, 2012

Purchased for \$150,000 from Wood for future Campus expansion. **0.163 acres**

Location: 859 Texas Ave Grand Junction, CO
Conveyance Date: June 12, 2013

Purchased for \$154,000.00 from Carruthers for future campus expansion. **0.163 acres**

Location: 245 South Cascade, Montrose, CO
Conveyance Date: June 24, 2013

Purchased for \$400,000.00 from Davis for future campus expansion of Montrose campus. **0.143 acres**

Location: 864 Bunting Ave Grand Junction, CO
Conveyance Date: June 25, 2013

Purchased for \$178,000.00 from Emerson for future campus expansion. **0.217 acres**

Location: 875 Elm Grand Junction, CO
Conveyance Date: June 27, 2013

Purchased for \$154,500.00 from Keever for future campus expansion. **0.144 acres**

University of Colorado Boulder

Location: 4001 Discovery Drive, Boulder, CO
Conveyance Date: March 8, 2013

Purchased for \$22,055,250.00 from CUF Boulder II LLC for future research facility. **28.538 acres**

Metropolitan State University of Denver

Location: 1400 Cottonwood Street, Denver
Conveyance Date: May 17, 2013

Purchased from Young Electric Sign Company for \$147,500.00 for future program growth. **0.367 acres**

Pikes Peak Community College

Location: 22 North Sierra Madre St, Colorado Springs
Conveyance Date: March 21, 2013

Purchased from 22 N Sierra Madre, LLC for \$727,000.00 for expansion of downtown campus. **0.77 acres**

Location: I-25 and Ely, Colorado Springs
Conveyance Date: June 28, 2013

Purchased from Heinrich J Aberie for \$12,000.00. **4.5 acres**

DISPOSITIONS

Colorado State University

Location: Morgan County, CO
Conveyance Date: July 20, 2012

Sold vacant land to Four Site Properties, LLC for \$47,500.00 Excess land. **0.97 acres**

Location: Larimer County, CO
Conveyance Date: August 17, 2012

Sold Vacant land to Ft Collins, Loveland, Weld Water Districts for \$85,715.00 for utility expansion. **5.318 acres**

Colorado Department of Natural Resources-DOPW

Location: Lake Pueblo State Park
Conveyance Date: November 6, 2012

Land exchange with Pueblo West Metro District. **40 acres**

Location: Piceance SWA Rio Blanco County, CO
Conveyance Date: April 3, 2013

Land exchange with Exxon Mobil. **920 acres**

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE B: STATEWIDE BUILDING LEASES BY DEPARTMENT**

DECEMBER 2013

Department Name	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Department of Agriculture (CDA)	8	9,411	0.31%	134,303	0.29%
Department of Corrections (DOC)	16	204,674	6.76%	2,680,293	5.88%
Department of Education (CDE)	8	47,645	1.57%	1,059,012	2.32%
Department of Health Care Policy & Financing (HCPF)	7	42,691	1.41%	850,973	1.87%
Department of Higher Education (DOHE) (1)	131	1,114,917	36.83%	13,813,887	30.28%
Department of Human Services (CDHS)	32	164,259	5.43%	2,381,681	5.22%
Department of Labor and Employment (CDLE)	33	250,170	8.26%	3,894,509	8.54%
Department of Local Affairs (DOLA)	5	25,180	0.83%	134,368	0.29%
Department of Military & Veterans Affairs (DMVA)	8	19,076	0.63%	358,577	0.79%
Department of Natural Resources (DNR)	49	150,364	4.97%	1,294,464	2.84%
Department of Personnel & Administration (DPA)	2	67,000	2.21%	1,142,363	2.50%
Department of Public Health and Environment (CDPHE)	9	347,125	11.47%	6,285,880	13.78%
Department of Public Safety (CDPS)	28	65,124	2.15%	902,091	1.98%
Department of Regulatory Agencies (DORA)	5	160,325	5.30%	2,843,494	6.26%
Department of Revenue (DOR)	36	214,344	7.08%	3,382,307	7.42%
Office of the Governor (GOV)	10	99,279	3.28%	3,674,210	8.06%
Department of Law (DOL)	1	3,286	0.11%	30,593	0.07%
Secretary of State (STATE)	2	36,557	1.21%	658,026	1.44%
State Auditor	1	2,001	0.07%	33,017	0.07%
State Treasurer (TRES)	1	3,466	0.11%	59,789	0.13%
Total	392	3,026,894	100.00	45,613,837	100.00

(1) Refer to Table B1 on following page for detailed breakdown by institution.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE B1: STATEWIDE BUILDING LEASES BY INSTITUTIONS OF HIGHER EDUCATION**

DECEMBER 2012

Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Arapahoe Community College	1	7,877	0.71%	137,848	1.00%
CollegeInvest	1	18,320	1.64%	517,089	3.74%
Colorado Department of Higher Education	1	21,304	1.91%	604,608	4.38%
Colorado School of Mines	1	4,525	0.41%	90,500	0.66%
Colorado State University	38	297,749	26.71%	1,948,193	14.10%
Colorado State University Pueblo	1	11,276	1.01%	105,431	0.76%
Fort Lewis College	1	4,445	0.40%	12	0.00%
Front Range Community College	10	167,859	15.06%	1,592,634	11.53%
Metro State College	3	23,141	2.08%	401,571	2.91%
Morgan Community College	5	13,051	1.17%	98,371	0.71%
Northwestern Community College	1	933	0.08%	12,129	0.09%
Otero Junior College	8	68,101	6.11%	44,558	0.32%
Pueblo Community College	3	26,145	2.35%	408,294	2.96%
Trinidad State Junior College	1	9,000	0.81%	49,620	0.36%
UC – System Office	5	16,783	1.51%	344,531	2.49%
UC - Boulder	7	56,011	5.02%	534,629	3.87%
UC - Colorado Springs	3	19,940	1.79%	663,250	4.80%
UC – Denver/Health Science Center	34	253,826	22.77%	5,345,646	38.70%
University of Northern Colorado	5	68,801	6.17%	914,973	6.62%
Western State College	2	25,830	2.32%	0	0.00%
Total	131	1,114,917	100.00	13,813,887	100.00

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE B2: STATEWIDE INTERAGENCY BUILDING LEASES BY LESSEE**

DECEMBER 2013

Department Name	Number of Leases	PREMISES SIZE		RENT	
		Square Feet	(%) of Total	Total Rent (\$)	(%) of Total
Colorado State University	6	5,649	0.45%	\$15,469	0.09%
Community College of Denver	1	5,196	0.41%	\$0	0.00%
Metro State College	8	46,071	3.67%	\$893,703	5.40%
UC – Denver/Health Sciences Center	27	174,221	13.86%	\$1,874,151	11.32%
Trinidad State Junior College	1	0	0.00%	\$17,500	0.11%
University of Northern Colorado	2	28,044	2.23%	\$393,316	2.37%
Department of Agriculture (CDA)	2	14,988	1.19%	\$213,595	1.29%
Department of Corrections (DOC)	5	9,373	0.75%	\$210,931	1.27%
Department of Education (DOE)	1	44,433	3.54%	\$700,264	4.23%
Department of Health Care Policy & Financing (HCPF)	1	31,512	2.51%	\$496,629	3.00%
Department of Human Services (CDHS)	10	105,727	8.41%	\$1,636,507	9.88%
Department of Labor and Employment (CDLE)	4	8,284	0.66%	\$40,232	0.24%
Department of Law (DOL)	2	103,935	8.27%	\$1,617,923	9.77%
Department of Local Affairs (DOLA)	4	36,855	2.93%	\$590,764	3.57%
Department of Military and Veteran Affairs (DMVA)	1	0	0.00%	\$89,200	0.54%
Department of Natural Resources (DNR)	7	73,139	5.82%	\$1,102,917	6.66%
Department of Personnel & Administration (DPA)	11	159,364	12.68%	\$1,658,521	10.01%
Department of Public Health and Environment (CDPHE)	1	3,996	0.32%	\$35,165	0.21%
Department of Public Safety (CDPS)	16	117,451	9.35%	\$1,353,881	8.18%
Department of Regulatory Agencies (DORA)	1	769	0.06%	\$6,767	0.04%
Department of Revenue (DOR)	5	86,448	6.88%	\$1,242,817	7.50%
Department of Transportation	3	12,405	0.99%	\$159,687	0.96%
General Assembly	2	111,981	8.91%	\$1,764,821	10.66%
Office of the Governor (GOV)	3	25,440	2.02%	\$358,490	2.16%
State Board of Community Colleges	3	47,130	3.75%	\$18,621	0.11%
State Treasurer (TRES)	1	4,379	0.35%	\$69,013	0.42%
Total	128	1,256,790	100.00	\$16,560,884	100.00

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE C: STATEWIDE OWNED PROPERTY BY DEPARTMENT**

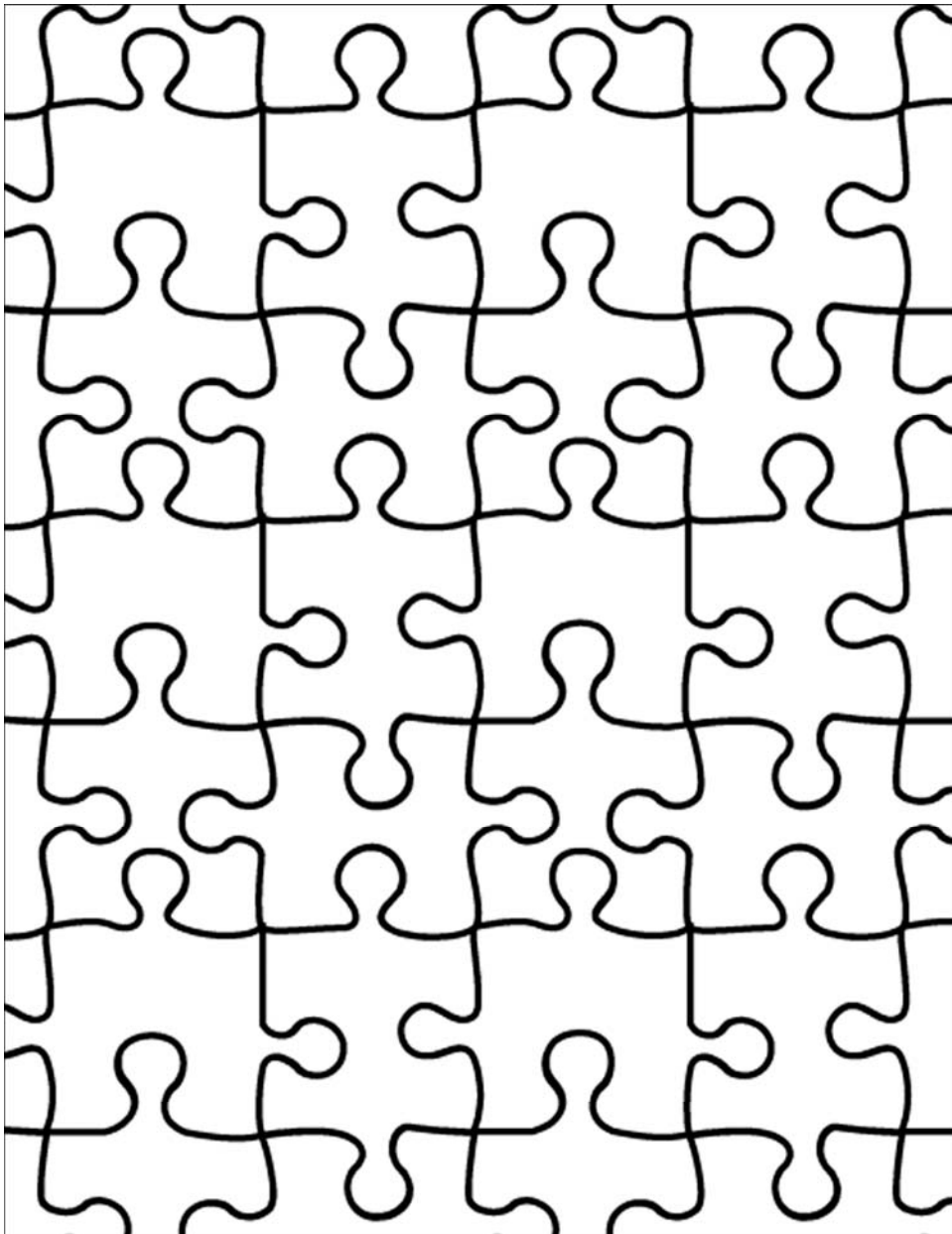
DECEMBER 2013

Department Name	Acreage	% of Total Acreage	Number of Properties
Department of Agriculture (CDA)	103.78	0.026	5
Department of Corrections (DOC)	8,454.82	2.150	11
Department of Education (CDE)	37.00	0.009	1
Department of Higher Education (DOHE)	28,785.732	7.373	406
Department of Human Services (CDHS)	1,548.74	0.400	19
Department of Military and Vets Affairs (DMVA)	456.05	0.106	15
Department of Natural Resources (DNR) (1)	363,384.05	89.897	451
Department of Personnel & Admin (DPA)	116.39	0.029	27
Department of Public Safety (CDPS)	7.57	0.002	2
Department of Revenue (DOR)	24.46	0.006	3
Judicial Department (JUD)	2.96	0.001	1
Total	402,856.168	100.00	941

(1) Land owned by the State Land Board not included.

APPENDIX A

STATEWIDE PRIORITIZED
CONTROLLED MAINTENANCE
PROJECT REQUEST
DESCRIPTIONS FOR FY
2014/2015



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX A: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST
DESCRIPTIONS FOR FY 2014/2015**

DECEMBER 2013

CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS

The project descriptions on the following pages provide a brief summary of project needs, the state agency or institution of higher education, the building or site and if applicable funding history of each project recommendation listed in SECTION III Statewide Prioritized Controlled Maintenance Project Funding Recommendations for FY 2014/2015. The *page numbers* at the bottom of each description page correspond to the *reference numbers* of the prioritized project list in SECTION III. The projects identified on the description pages are also listed in each Agency Prioritized Controlled Maintenance Five Year Plan Project Requests in APPENDIX B.

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STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

December 2013

Ref. **Current Funding Recommendation**

No. Score

1 1 Office of the State Architect \$2,000,000

Emergency Fund

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year. (Please refer to APPENDIX D – Emergency Project Funding Status Report). The Office of the State Architect administers the fund and provides funding for state agencies and institutions that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. (Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. However, project requests involving movable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding). The Office of the State Architect proposes \$2,000,000 for the Emergency Fund in 2014/2015. The following lists the recommended funding for the emergency fund and the previous ten fiscal years as compared to the level of controlled maintenance appropriated funds for the same fiscal year.

PRIOR EMERGENCY APPROPRIATIONS

FY04/05	DPA Emergency Fund	\$500,000
FY05/06	DPA Emergency Fund	\$2,163,181
FY06/07	DPA Emergency Fund	\$2,000,000
FY07/08	DPA Emergency Fund	\$1,000,000
FY08/09	DPA Emergency Fund	\$2,000,000
FY09/10	DPA Emergency Fund	\$2,000,000
FY10/11	DPA Emergency Fund	\$2,000,000
FY11/12	DPA Emergency Fund	\$2,000,000
FY12/13	DPA Emergency Fund	\$2,000,000
FY13/14	DPA Emergency Fund	\$2,000,000

PRIOR CONTROLLED MAINTENANCE APPROPRIATIONS

FY04/05 Total CM Appropriation	\$ 0.5 M
FY05/06 Total CM Appropriation	\$ 23.0 M
FY06/07 Total CM Appropriation	\$ 50.8 M
FY07/08 Total CM Appropriation	\$ 50.9 M
FY08/09 Total CM Appropriation	\$ 26.1 M
FY09/10 Total CM Appropriation	\$ 24.2 M
FY10/11 Total CM Appropriation	\$ 10.1 M
FY11/12 Total CM Appropriation	\$ 10.4 M
FY12/13 Total CM Appropriation	\$ 31.1 M
FY13/14 Total CM Appropriation	\$ 45.0 M

CURRENT RECOMMENDATION

FY14/15 \$2,000,000

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

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Ref.

No. Score

**Current Funding
Recommendation**

2 3 Department of Corrections

\$757,283

Replace Failed Chiller, LVCF, Ph 1 of 1

La Vista Correctional Facility (LVCF) has two central chilled water plants. The main chiller at one of the plants has failed and was replaced by a temporary rental chiller that costs \$11,600 a month. This project will provide a new 300-ton centrifugal chiller and make modifications to the chiller room to address code compliance issues and maximize energy efficiency. The existing stairwell/areawell access to this below grade chilled water plant will be enlarged to allow installation of this equipment.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

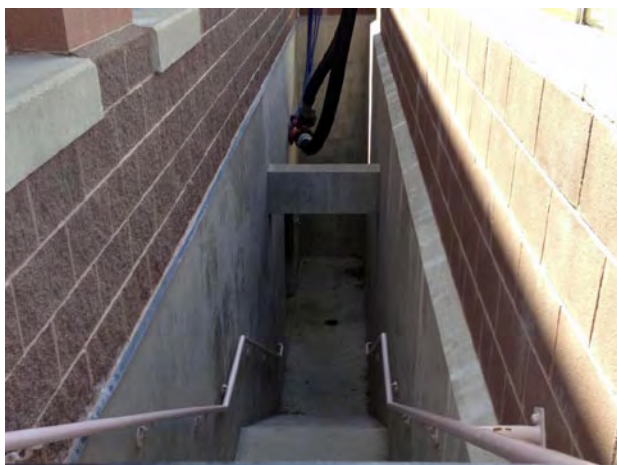
FY14/15 Ph 1

\$757,283

ALL PHASES

Project Total

\$757,283



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

December 2013

Ref.

No. Score

**Current Funding
Recommendation**

3 3 Colorado State University

\$753,948

Replace Obsolete Fire Alarm, Various Buildings, Ph 1 of 2

Administration (CSU #3890), Atmospheric Chemistry Building (CSU #none), Pathology (CSU #3330), Sage Hall (CSU #3236), Vocational (CSU #3251), and Weber Building (CSU #3222) all have older conventional non-addressable fire alarm panels that are not compatible with the Notifier Network reporting lines. They have no (or very limited) automatic detection coverage. In the event of a fire, it is highly likely that the fire alarm system would not activate until the building was a complete loss. Molecular and Radiological Biosciences (CSU #5003) has two fire alarm panels that are not connected, one for the basement and one (primary) for the remainder of the building. A fire can happen in one section and the other section will not register the fire. Due to the age of these panels, CSU can no longer purchase parts. None of these buildings meets current NFPA, IFC, or ADA requirements. This project will upgrade fire alarms to current code requirements, tie into the campus-wide Notifier system and improve detection and notification in the buildings. Phase 1 is Pathology, Sage Hall, and Weber. Phase 2 is the Administration, Atmospheric Chemistry, Molecular and Radiological Biosciences, and Vocational buildings.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 – Four Buildings

\$967,301

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$967,301

CURRENT PHASE

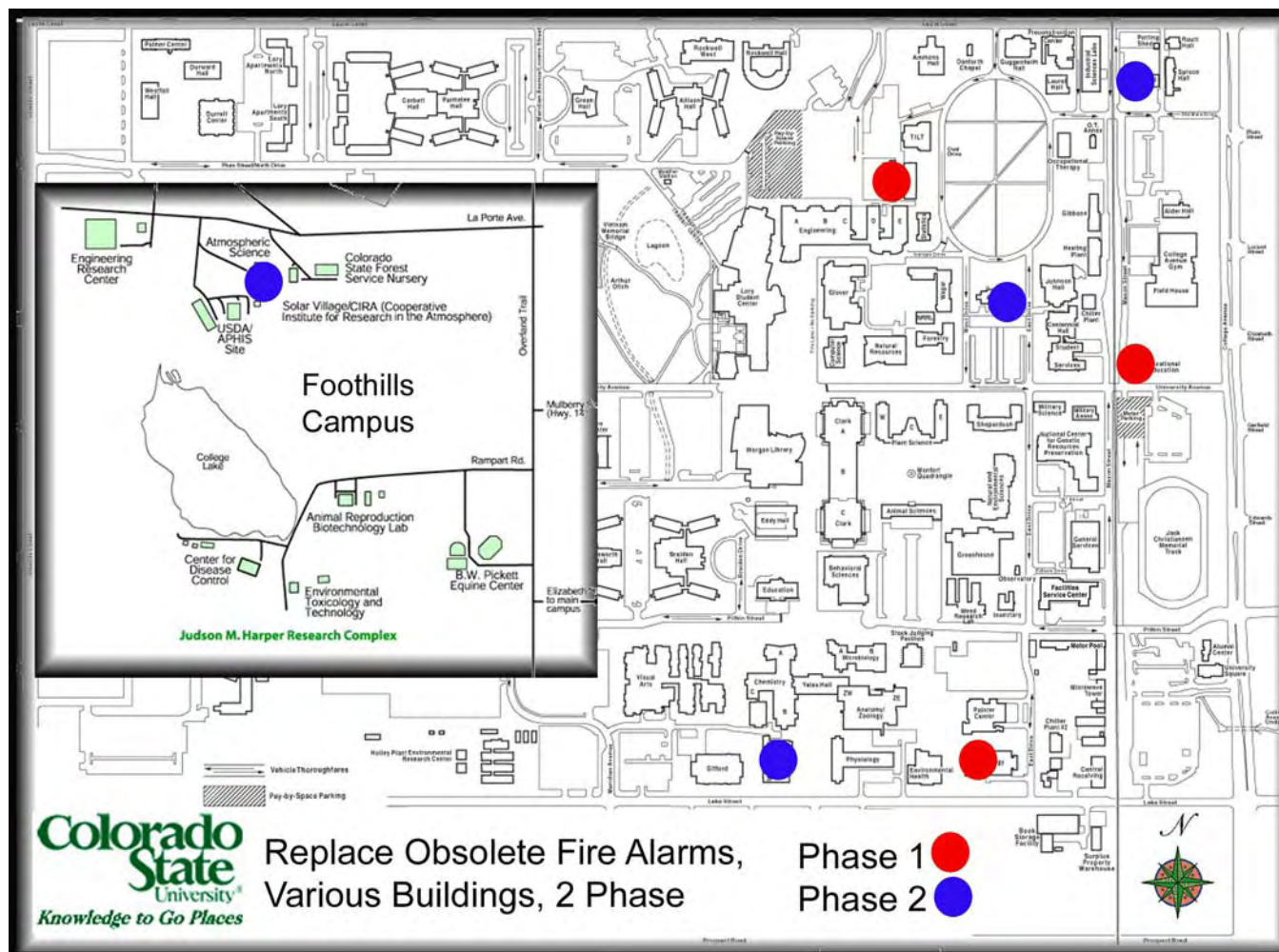
ALL PHASES

FY14/15 Ph 1- Three Buildings

\$753,948

Project Total

\$1,721,249



December 2013

Ref.

Current Funding Recommendation

No.	Score

4 4 University of Colorado at Boulder

\$164,739

Improve Fire Department Access, Various Locations, Ph 1 of 1

The fire department does not have access to critical fire protection infrastructure at various areas on campus because of inadequate roadway design. The City of Boulder traffic design standard requires a minimum continuous paved surface 12 feet wide with at least 15 feet of vertical clearance. The fire department connection to Henderson Museum and two fire hydrants west of the University Memorial Center can be accessed only through parking lot 208. Access to parking lot 208 is restricted with an automatic vehicle barrier system with drive lanes roughly 9 feet 6 inches wide. Similar restrictions also occur at the Museum Collection/ Education building entrance to campus from Broadway. The proposed solution will relocate the automated vehicle barrier arm to a wider section of the entrance drive and widen the roadway. This will provide for a wider turning radius for emergency vehicles and will allow queuing of vehicles without crossing a heavily traveled bicycle path bordering Broadway.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

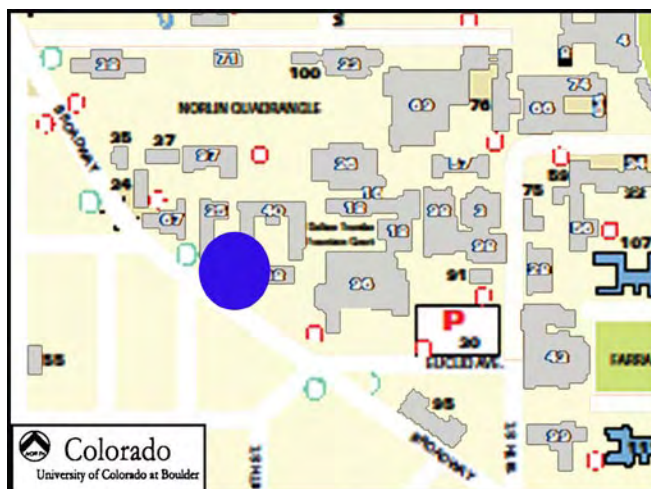
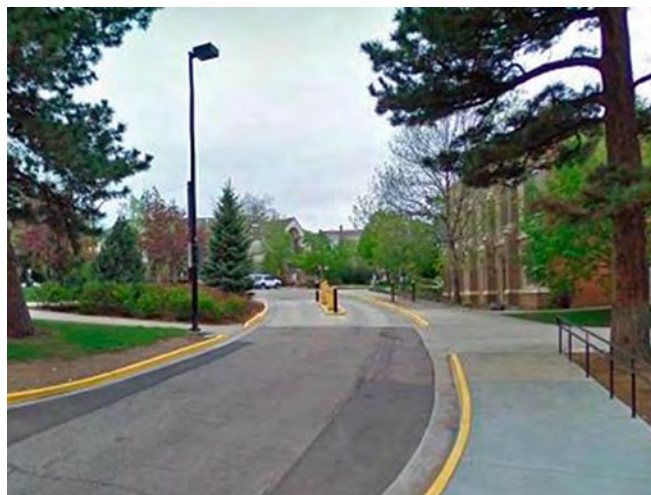
ALL PHASES

FY14/15 Ph 1

\$164,739

Project Total

\$164,739



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

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Ref. **Current Funding Recommendation**

No. Score

5 4 University of Northern Colorado

\$1,108,622

Fire Sprinkler Upgrades, Seven Buildings, Ph 1 of 3

This project will provide automatic fire sprinkler systems in these seven buildings. Currently these buildings are only sprinklered in the basement or not at all. The identified buildings also have numerous concerns with exiting and other code related issues. In Kepner Hall a recent renovation has demonstrated the need to install sprinklers since two of the four stair towers are open to the corridors on all floors of the building. The Parsons Hall central corridor exceeds allowable length without an intermediate exit. This project includes fire sprinkler piping and controls, fire alarm system modifications for flow/tamper indication, pumps where needed, water service upgrades as needed and all related ceiling/wall/floor access and repairs. Phase 1 is Kepner Hall (UNC #10) and Parsons Hall (UNC #16). Phase 2 is Candelaria Hall (UNC #130), Gray Hall (UNC #17), and the Heating Plant (UNC #8). Phase 3 is Carter Hall (UNC #2) and Crabbe Hall (UNC #3).

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 - Candelaria and Gray Halls

\$1,031,698

FY16/17 Ph 3 - Carter and Crabbe Halls

\$1,126,460

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$2,158,158

CURRENT PHASE

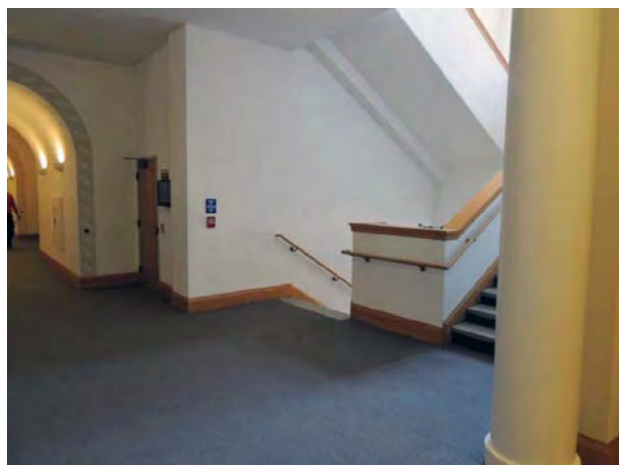
FY14/15 Ph 1 - Kepner and Parsons Halls

\$1,108,622

ALL PHASES

Project Total

\$3,266,780



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
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Ref.

No. Score

**Current Funding
Recommendation**

6 4 Department of Human Services

\$1,651,549

Upgrade Electronic Security Systems, Ph 5 of 6

In addition to direct security provided by staff, the locks, door controls, visual monitoring, and voice communication/intercom systems are the primary means of security in the youth corrections system. Even in the newer facilities, the systems are manual and non-programmable; replacement parts for these systems are virtually nonexistent. This project will replace the existing manual control panel with a new PC-based programmable system with integration of voice communication, locking and exiting controls, visual security (including programmable cameras) and digital recording as well as a secure key system with personnel use tracking and monitoring functions integrated with the security system. The security systems will require integration with fire alarm systems including delayed egress and lock release overrides. Phase 1 provided design and the new system for Marvin Foote Youth Services Center (MFYSC). Phase 2 included Platte Valley Youth Services Center (PVYSC) and Spring Creek Youth Services Center (SCYSC). Phase 3 provided upgrades at Lookout Mountain Youth Services Center (LMYSC). During the design of Phase 3, it was determined that the doorjamb at LMYSC were fully grouted and should be replaced to accept the new hardware and control system. Phase 4 provided the funding required for that unforeseen condition. Phase 5 will provide a similar security system for Mount View Youth Services Center (MVYSC); the budget has been increased to address the replacement of the jamb. Phase 6 has been increased to include the system at Adams Youth Services Center (AYSC), at Gilliam Youth Services Center (GYSC), and at R.E. Denier Youth Services Center (DYSC).

PRIOR PHASING M10006

FY10/11 Ph 1 - MFYSC	\$439,864
FY11/12 Ph 2 - PVYSC, SCYSC	\$771,927
FY12/13 Ph 3 - LMYSC	\$1,194,194
FY13/14 Ph 4 - LMYSC	\$772,063

(FUNDED TO DATE) \$3,178,048

CURRENT PHASE

FY14/15 Ph 5 - MVYSC	\$1,651,549

FUTURE PHASING

FY15/16 Ph 6 - AYSC, GYSC, and DYSC	\$830,629

(PROJECT BALANCE) \$830,629

ALL PHASES

Project Total	\$5,660,226



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Ref.

**Current Funding
Recommendation**

No. Score

7 4 University of Colorado Dnver - Anschutz Medical Campus

\$338,905

Asbestos Encapsulation, Basement Crawlspace, Building 400 Series, Ph 1 of 1

This project includes five older 1940's vintage buildings on the northwest side of campus. Bldg 400 (UCD #Q09), Bldg 401 (UCD #R09), Bldg 402 (UCD #S09), Bldg 406 (UCD #T09), and Bldg 407 (UCD #U09) were originally Fitzsimons Army barracks which have been modified and reconditioned for both academic and campus support usage. Each building has a crawl space where utilities enter and then feed various building systems. Steam, plumbing, and other building equipment are accessed for service purposes through the crawl space. Maintenance, repair, and similar work must be performed in the crawl space area. Due to asbestos contamination, this is very difficult and costly. Simple repair work becomes very difficult and is often subject to delay. Due to the asbestos, workers entering the area are restricted. Workers must be properly certified to enter a hazardous materials contaminated space. The solution is to encapsulate the existing asbestos with a spray-on material that will form a think rubbery coating to protect the workers from contamination.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$338,905

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$338,905



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
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8 4 Department of Corrections

**Current Funding
Recommendation**

\$262,275

Replace Failed Boiler De-Aerator/Surge Tank, CTCF, Ph 1 of 1

The boiler house at Colorado Territorial Correctional Facility (CTCF) currently operates three boilers providing heat for the entire facility and steam for food service equipment. The thirty-year-old de-aerator/surge tank, which serves these boilers, has eroded to the point where it could fail structurally potentially causing significant injury. Attempts to repair the tank have not been successful. The facility has developed a short-term solution by installing an adjacent vertical tank and piping the two together. This project will replace the failed tank and provide installation by a certified installation contractor.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$262,275

FUTURE PHASING

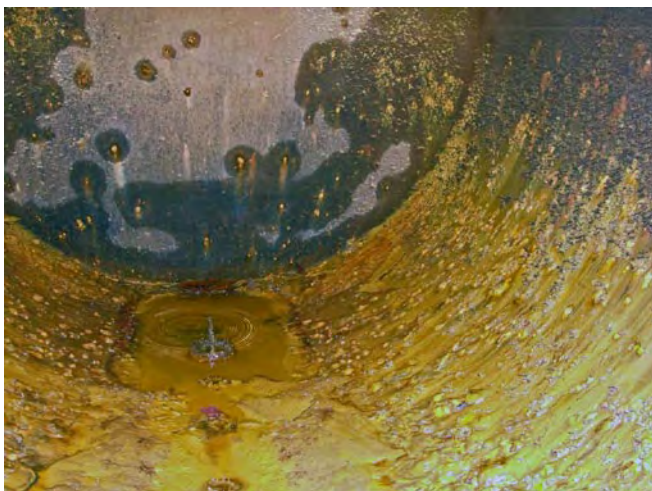
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$262,275



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Ref.

No. Score

**Current Funding
Recommendation**

9 4 Colorado State University

\$592,150

Replace Deteriorated Natural Gas Lines, Main Campus, Ph 1 of 1

The existing steel natural gas line for the main campus is approximately 50 years old. It has exhausted a significant percentage of the original cathodic protection and has developed numerous leaks in the past five years. Catastrophic failure of this natural gas line could result in an explosion in a very densely populated section of Main Campus. This request would install approximately 4,000 linear feet of natural gas main from the utility provider connection at Ammons Hall to the junction at the northeast corner of the Physiology Building. Approximately twenty branch lines will receive new isolation valves, improving system operability. Sections of the line will be increased in size to accommodate the needs of the buildings. The new line will be medium density polyethylene and will provide longer life and increased reliability of the system.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

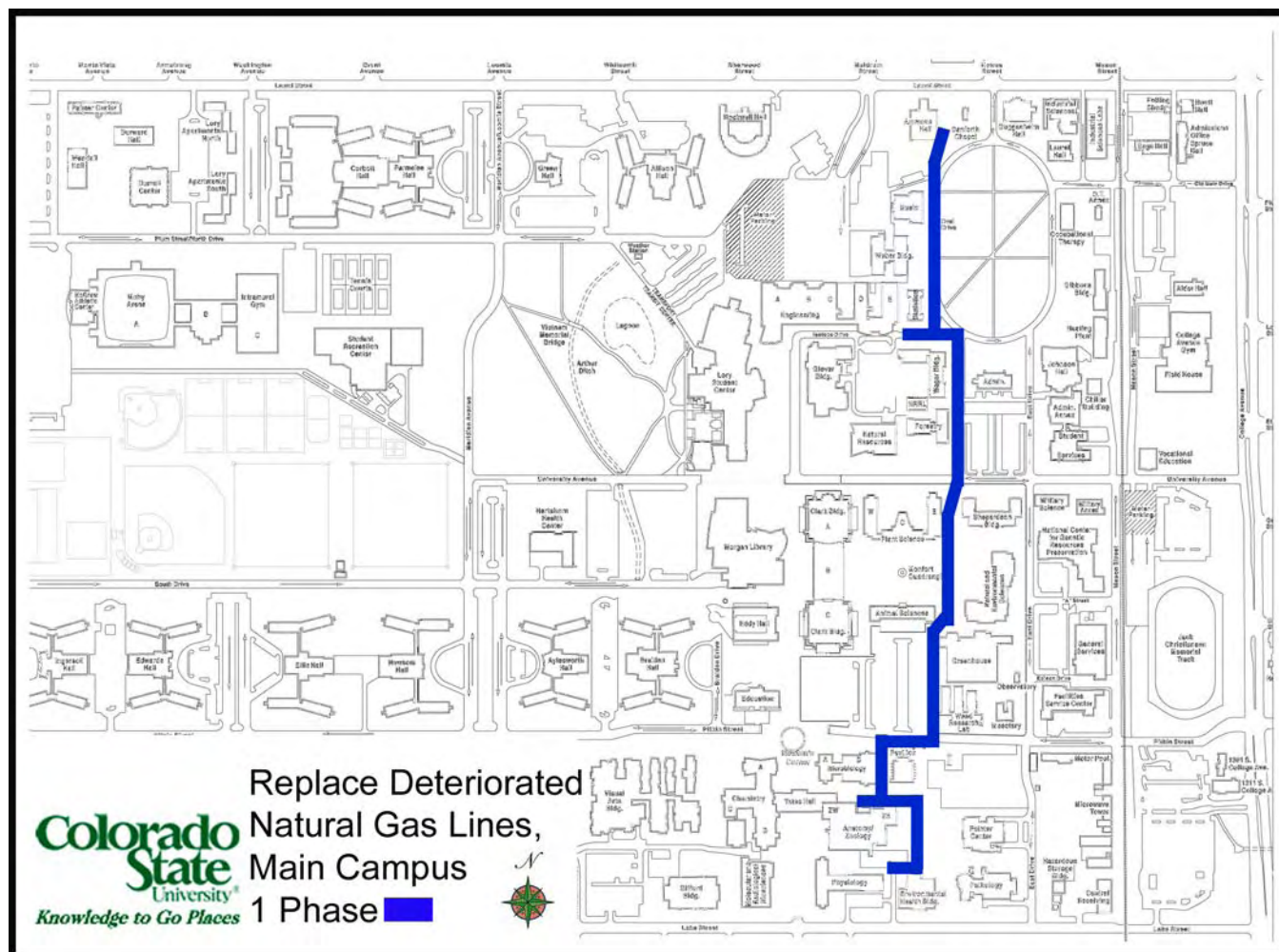
ALL PHASES

FY14/15 Ph 1

\$592,150

Project Total

\$592,150



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Ref.

No. Score

**Current Funding
Recommendation**

10 4 Office of Information Technology

\$851,070

Replace Microwave Site Towers - B Group, Ph 1 of 3

A structural analysis project was recently completed for the State Public Safety radio network tower infrastructure. This analysis identifies numerous critical structural requirements. A high percentage of the towers are in excess of 35 years of age. During the 35 years, these towers have been exposed to wind, moisture, lightning and loading stresses. These stresses can cause severe metal fatigue conditions. It is imperative to replace many of the towers based upon the results of the tower analysis so that State personnel are not exposed to hazardous working conditions, and that the towers do not collapse causing physical damage to property and life, as well as serious disruption of communication for public safety officers and first responders to accidents and emergencies. Six towers were replaced from a previous CM project (M10002). This three-phase project is the replacement of the next six critical tower structures. Phase 1 is Cheyenne Mountain (RM #1864) and Sunlight (RM #1926). Phase 2 is Reiradon Hill (RM #1899) and La Veta (RM #1948). Phase 3 is Buckhorn (RM #1895) and Boyero (RM #1868). Cheyenne Mountain is picture on left, Sunlight is pictured on right.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 - Reiradon Hill and La Veta \$891,165

FY16/17 Ph 3 - Buckhorn and Boyero \$1,025,530

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,916,695

CURRENT PHASE

FY14/15 Ph 1 - Cheyenne and Sunlight Sites

\$851,070

ALL PHASES

Project Total

\$2,767,765



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
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December 2013

Ref.

No. Score

**Current Funding
Recommendation**

11 5 Colorado Historical Society

\$304,656

Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3

In consultation with the Clear Creek County Fire Chief, the Colorado Historical Society has determined areas of high-density dead and dying trees that stand outside the firebreak created in 2012/2013. Areas will be addressed in order of priority to reduce chances for catastrophic fire. This project will reduce fuel loads in the park and promote and encourage growth of high value trees and encourage species and age diversity - developing a healthy and safer forest environment and improving the value of the park as a whole. This project will also create a more manageable environment to assist firefighters in controlling severe fire behavior, in turn protecting park neighbors. Phase 1 will encompass approximately 16 acres; Phase 2, approximately 20 acres; Phase 3, approximately 31 acres as shown.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2

\$269,782

FY16/17 Ph 3

\$405,689

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$675,471

CURRENT PHASE

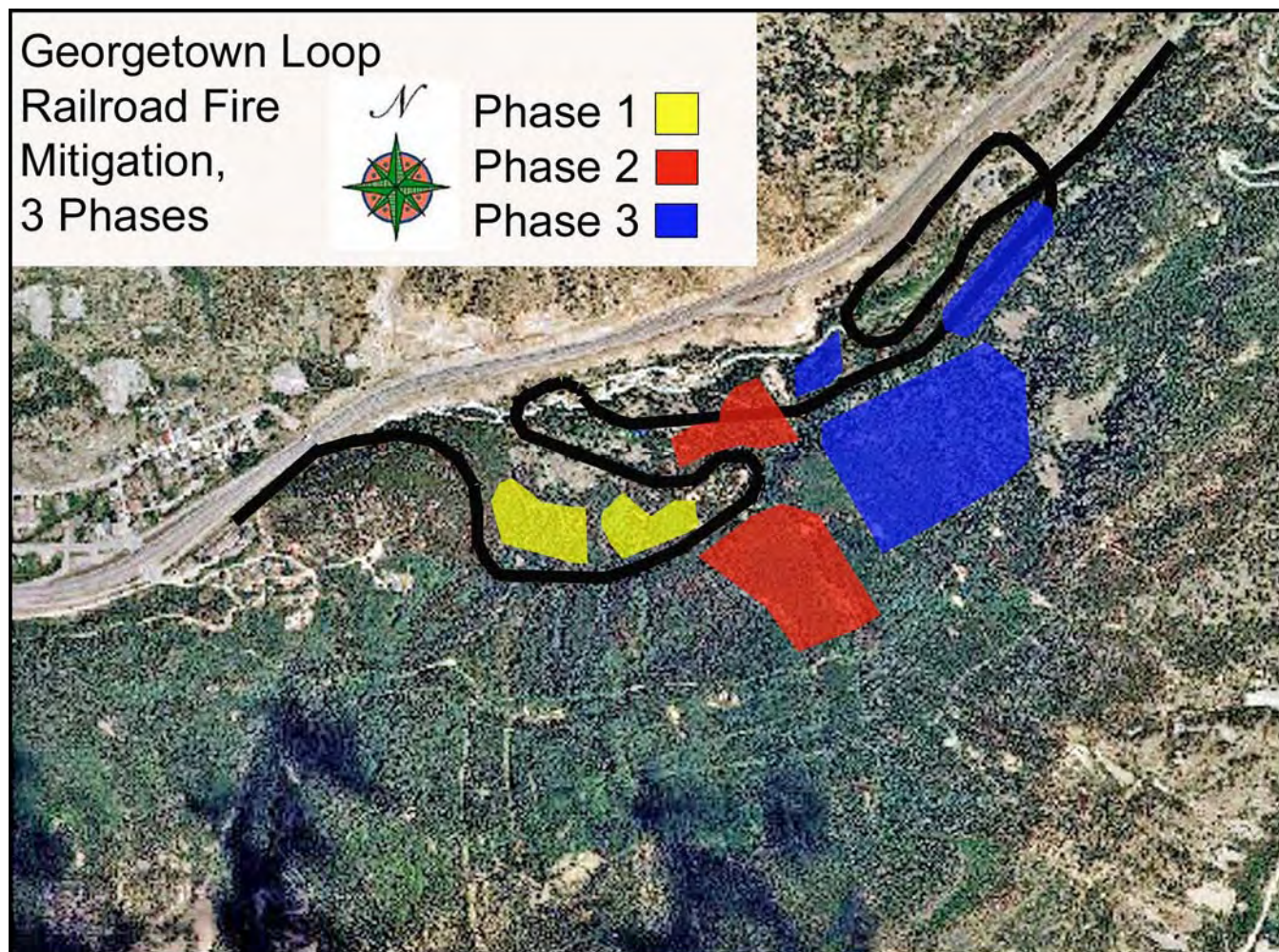
ALL PHASES

FY14/15 Ph 1

\$304,656

Project Total

\$980,127



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STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
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Ref.

No. Score

**Current Funding
Recommendation**

12 5 Auraria Higher Education Center

\$576,934

Tenth Street Pedestrian Corridor ADA Improvements, Ph 2 of 3

The 10th Street Pedestrian Corridor is a 1900's neighborhood type street and is a principal walkway through the campus. The existing street cross slopes vary between 5% and 10% and greatly exceed the ADA 2% maximum cross slope criteria. The steep crowns cause slippery and hazardous conditions during inclement weather conditions; there is a sufficient amount of surface deterioration and cracking on the existing walking surface. Because of the amount of area that will be disturbed with this construction, the City of Denver will require the campus to provide stormwater quality and quantity mitigation. In order to minimize the amount of stormwater improvements, the campus is proposing to install permeable pavers and raise the grade of the curbed outside section in order to alleviate the cross slope problem. All existing medians and landscape improvements will remain except where storm water improvements create the need for removal. The buried chilled water piping in 10th Street is over 30 years old and will be replaced with this proposed construction. The steam lines in 10th are also approaching 30 years and condensate and steam piping will receive cathodic protection to reduce piping corrosion as part of this proposed work. Phase 1 included the design of the entire length of the corridor from Colfax to Larimer Street and construction of walkway and drainage improvements between Colfax to the north of Champa. The work in Phase 1 allowed the campus to address a building flooding issue at the Technology Building. Phase 2 will complete the section between Champa and Curtis. Phase 3 will complete the section between Curtis Street and Larimer Street.

PRIOR PHASING M13049

FY13/14 Ph 1 \$564,901

(FUNDED TO DATE)

\$564,901

CURRENT PHASE

FY14/15 Ph 2 **\$576,934**

FUTURE PHASING

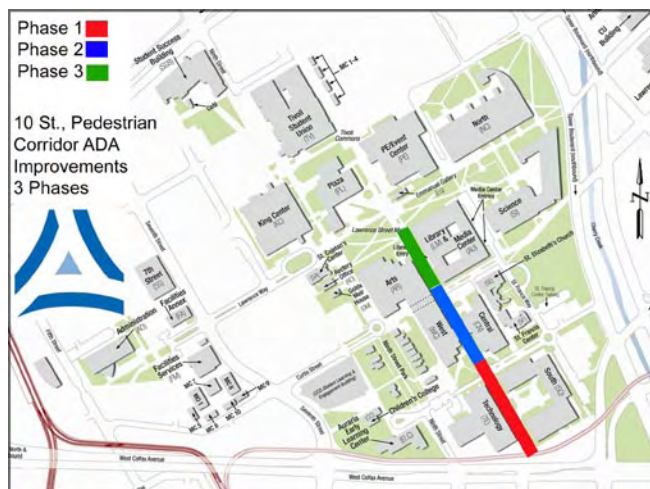
FY15/16 Ph 3 \$588,988

(PROJECT BALANCE)

\$588,988

ALL PHASES

Project Total \$1,730,823



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December 2013

Ref. **Current Funding Recommendation**

No. Score

13 5 Colorado School of Mines

\$359,166

Campus Code Upgrades, Ph 1 of 1

Several buildings on the CSM campus have significant code deficiencies that affect the life safety of building occupants. Some of these deficiencies were recently identified during an inspection by the Golden Fire Department. These issues include a lack of fire sprinkler protection and obsolete fire alarm devices at Hill Hall (RM #4147), Steinhauer Field House (RM #4143) and Engineering Hall (RM #4141) as well as the fire rating of building walls at Truck Shop (RM #4156) and proper egress construction at Coolbaugh Hall (RM #4140). Addressing these issues will improve the safety of building occupants including staff and students and protect property from damage in the case of a fire.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$359,166

FUTURE PHASING

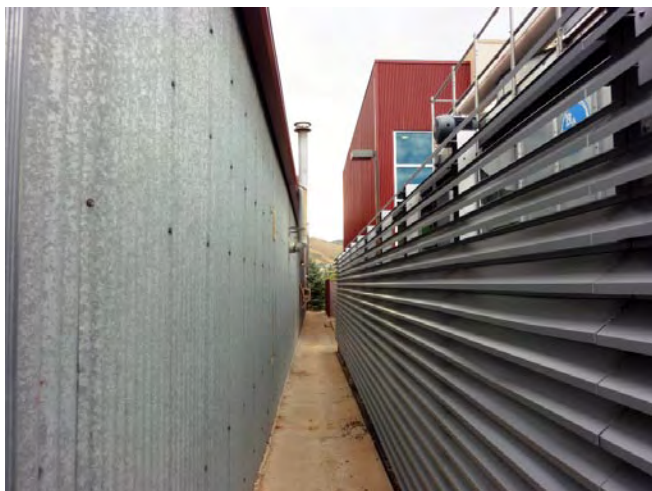
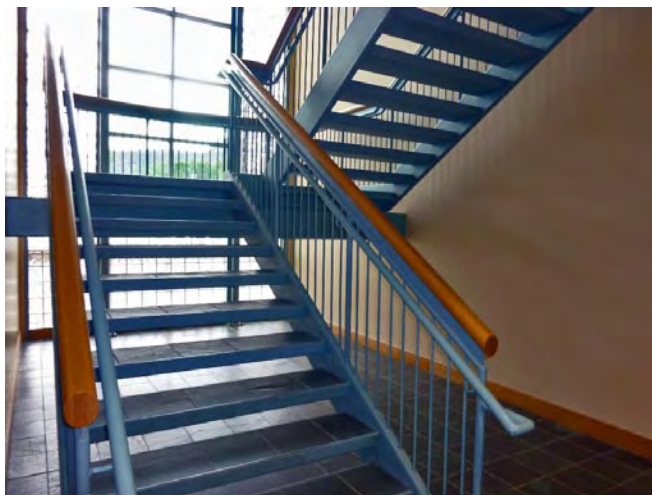
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$359,166



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

December 2013

Ref.

No. Score

**Current Funding
Recommendation**

14 5 Colorado State University - Pueblo

\$998,351

Campus and Building Security System, Ph 2 of 3

The intent of this project is to provide electronic controlled access and video surveillance to all generally funded campus buildings, open spaces and parking lots at Colorado State University at Pueblo. There have been numerous break-ins and thefts on campus in the past year because of the age of the doors and the locking hardware. This project would consist of installing electronic access to high use interior spaces and all generally funded campus building entrances and would install new surveillance video cameras in campus parking lots and within the buildings' interior corridors. In addition, doors and hardware on several of the campus buildings need to be replaced due to age. Phase 1 (funded with FML-COP unspent proceeds, C-9115) installed new doors and hardware. Phase 2 will install the electronic door access system. Phase 3 will install the campus video surveillance system and finish the electronic door system.

PRIOR PHASING C9115

FY12/13 Ph 1 - Design, Install New Doors

\$554,200

(FUNDED TO DATE)

\$554,200

CURRENT PHASE

FY14/15 Ph 2 - Electronic Access System

\$998,351

FUTURE PHASING

FY15/16 Ph 3 - Video Surveillance System

\$725,600

(PROJECT BALANCE)

\$725,600

ALL PHASES

Project Total

\$2,278,151



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STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

December 2013

Ref.			Current Funding Recommendation
No.	Score		

15	5	Fort Lewis College	\$612,018

Theater Life Safety Improvements, Ph 2 of 2

The Fort Lewis College Theater building (RM #1280) is one of the oldest buildings on campus and it is in critical need of code compliance measures addressing life safety. Life safety issues include structural deficiencies, the need for additional egress doors from the auditorium, inadequate stage smoke exhaust, ventilation deficiencies, and lack of fire sprinklers throughout the building. Phase 1 included the provision of an automatic fire sprinkler system. A mechanical system was also added to the auditorium and stage area including a smoke evacuation system at the stage with fire separation walls, as well as ventilation to the seating area. Phase 2 will include additional structural support that will be added to approximately 1/3 of the building roof system to upgrade the structure from a 20-pound live load capacity in order to achieve the FLC snow load standard of 60-pound live load. A new roof system will also include the addition of tapered insulation. Replacement of the alarm system panel and reconfiguration of smoke detectors throughout the building will be coordinated with the new fire sprinkler system. The remainder of the building is to receive a new mechanical system providing ventilation to the classroom, costume shop, scenery and prop shop and black box areas of the building.

PRIOR PHASING M13020

FY13/14 Ph 1	\$768,075

(FUNDED TO DATE)

\$768,075

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 2	\$612,018

ALL PHASES

Project Total

\$1,380,093



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No.	Score	

16 6 Department of Human Services

\$546,946

Repair/Replace Fire Sprinkler Systems, Ph 3 of 3

Several Division of Youth Corrections facilities have dry pipe, pre-action fire suppression systems that are failing. The fire sprinkler mains are constructed of thin wall steel pipe and have had numerous leaks. The cause of the corrosion within the mains has not been determined but it is assumed caused by standing water because of improper drainage following tests of the system. This project will replace the mains with heavier walled steel pipe with proper drainage. Phase 1 addressed the issue at Marvin W. Foote Youth Services Center (MWFYSC) (RM #8159). Phase 2 corrected the problem at two buildings in the Betty K Marler Youth Services Center (BKMYSC) (RM #4859) at Mount View. Phase 3 completes the work at Platte Valley Youth Services Center (PVYSC) (RM #8160).

PRIOR PHASING M12021

FY12/13 Ph 1 - MWFYSC

FY13/14 Ph 2 - BKMYSC

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 3 - PVYSC

\$482,101

\$174,803

\$656,904

\$546,946

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$1,203,850



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No. Score

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Current Funding
Recommendation

17 6 University of Colorado at Boulder

\$790,953

Campus Fire Sprinkler Upgrades, Ph 1 of 5

Many of the older buildings on campus have open stairs and unprotected corridors. A fire in any part of a floor will quickly spread to other parts of the floor through non-fire-rated corridors and corridor doors. This project will provide complete sprinkler coverage throughout and/or supplement and upgrade partially sprinklered buildings to current code requirements. Phase 1 includes Clare Small Arts & Sciences, (UCB #382) and Denison Arts & Sciences, (UCB #207). Phase 2 includes McKenna Languages, (UCB #237) and Economics, (UCB #215). Phase 3 includes Science Learning Laboratory, (UCB #576) and Sommers-Bausch Observatory, (UCB #416). Phase 4 includes Fiske Planetarium, (UCB #414) and Communication Disorders, (UCB #418). Phase 5 includes University Theater, (UCB #218) and Muenzinger, (UCB #373).

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1 – Clare Small, Denison

\$790,953

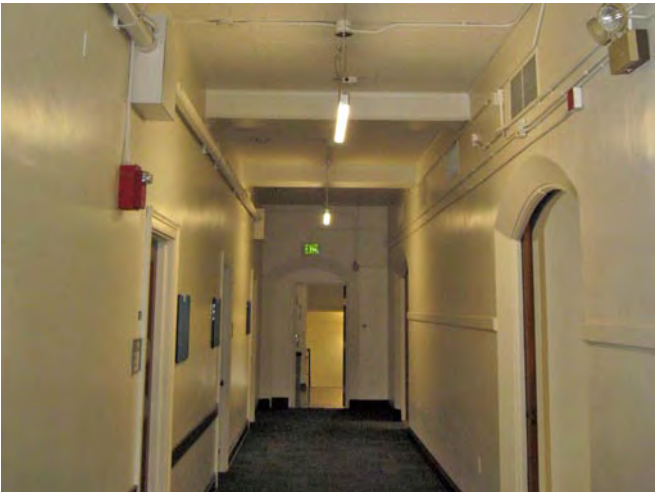
(PROJECT BALANCE)

\$2,710,164

ALL PHASES

Project Total

\$3,501,117



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No. Score

**Current Funding
Recommendation**

18 6 Colorado School for the Deaf and Blind

\$569,440

Campus Safety and Security, Ph 1 of 2

CSDB has identified several campus security and student safety issues. This project will make the following modifications to address those issues: 1) Relocate parking from center of campus and limit proximity to buildings 2) Manage access to parking areas 3) Harden basic building entrances with sally port type doors and security film on door glass and neighboring windows 4) Expand campus card access in areas 5) Install basic video surveillance system in public areas. Phase 1 will harden the buildings and move one parking lot. Phase 2 will install the surveillance system and the parking lot control system.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1 - Harden Building

\$0

\$569,440

FUTURE PHASING

FY15/16 Ph 2 - Surveillance System, Parking Controls

\$570,175

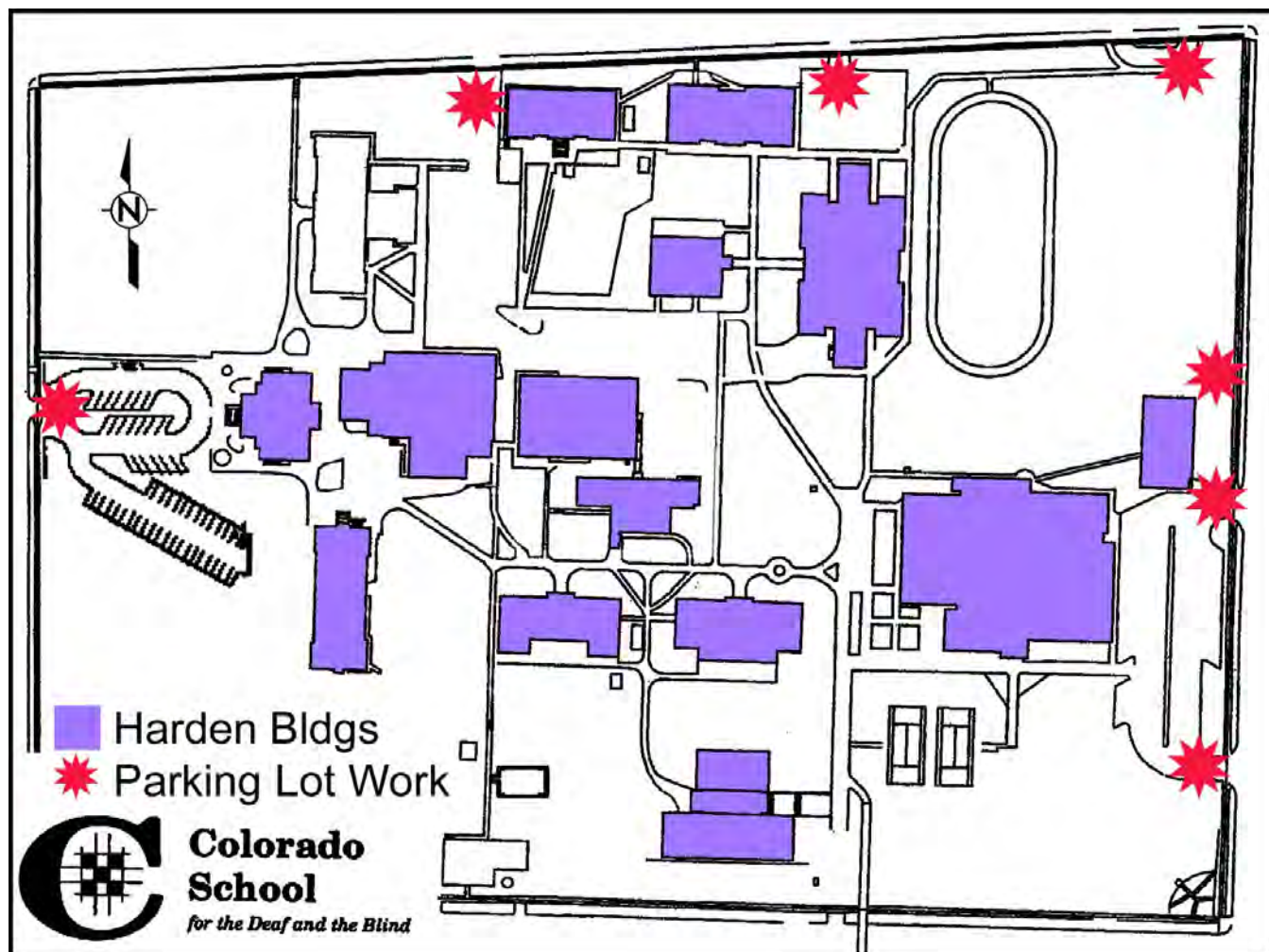
(PROJECT BALANCE)

\$570,175

ALL PHASES

Project Total

\$1,139,615



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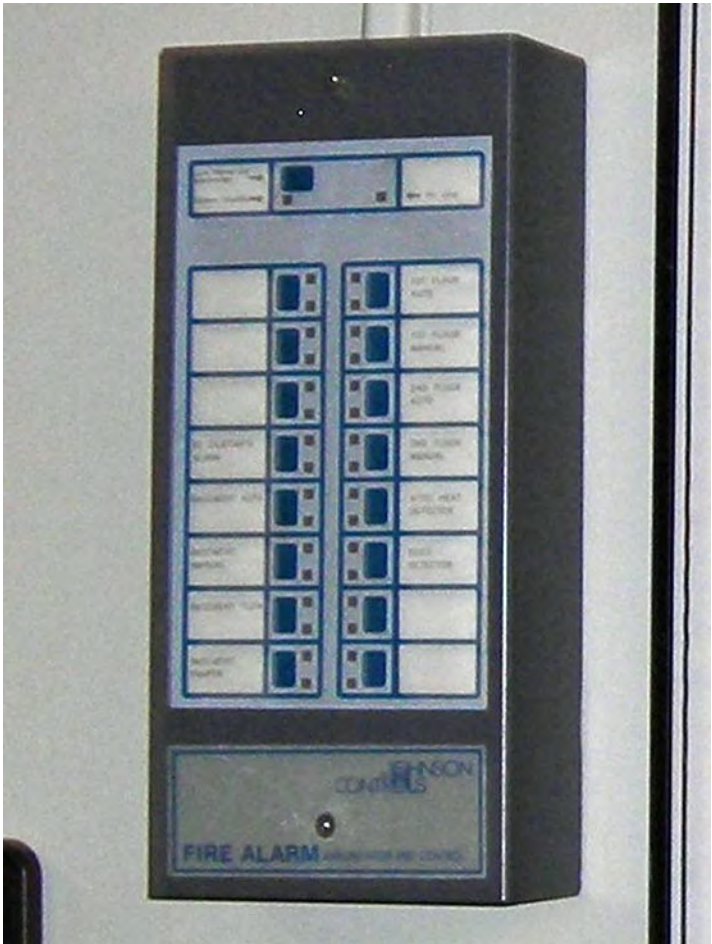
Ref. **Current Funding**
No. Score Recommendation

19 7 Auraria Higher Education Center \$638,693

Replace Fire Alarm Systems, West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2

These five buildings Bear Creek (RM #1209), St. Cajetans (RM #1215), Rectory (RM #1214), West Classroom (RM #1221), and Central Classroom (RM #1207)] have fire alarm systems that are failing because components are obsolete and are no longer supported or available from the manufacturer. Numerous safety and functionality issues with these buildings became apparent during the current CM fire sprinkler installation project (M11006). This project will replace panels and other components with code compliant equipment that can be compatible with and monitored through the campus fire alarm network system. Phase 1 is St. Cajetans, Rectory and West Classroom. Phase 2 is Bear Creek and Central Classroom.

PRIOR PHASING		FUTURE PHASING	
		FY15/16 Ph 2 - Bear Creek and Central	\$408,753
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$408,753
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1 - St. Cajetans, Rectory and West	\$638,693	Project Total	\$1,047,446



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**Current Funding
Recommendation**

No. Score

20 8 Colorado Community College System at Lowry

\$749,139

Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 3 of 3

Various buildings on the CCCS campus have outdated and obsolete fire alarm systems, a few buildings have no fire detection/suppression system, non-addressable fire alarm systems, non-fire rated corridors, or a fire sprinkler system. This project would repair/replace fire alarm systems and install fire sprinkler systems to resolve non-fire rated corridors and other fire code deficiencies. Phase 1 repaired two buildings; Building #697 (RM #9104) and the campus Conference Center, Building #753 (RM #9106) (funded with FML-COP unspent proceeds, C-9120). Phase 2 repaired Building #758 (RM #9107) and Building #905 (RM #9117). This Phase 3 request is for Building #849 (RM #9109), the Health Education Facility and Building #999 (RM #9121), the Campus Facilities Maintenance office.

PRIOR PHASING M13035

FY12/13 Ph 1 - Two Buildings

\$450,013

FY13/14 Ph 2 - Two Buildings

\$525,085

(FUNDED TO DATE)

\$978,098

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

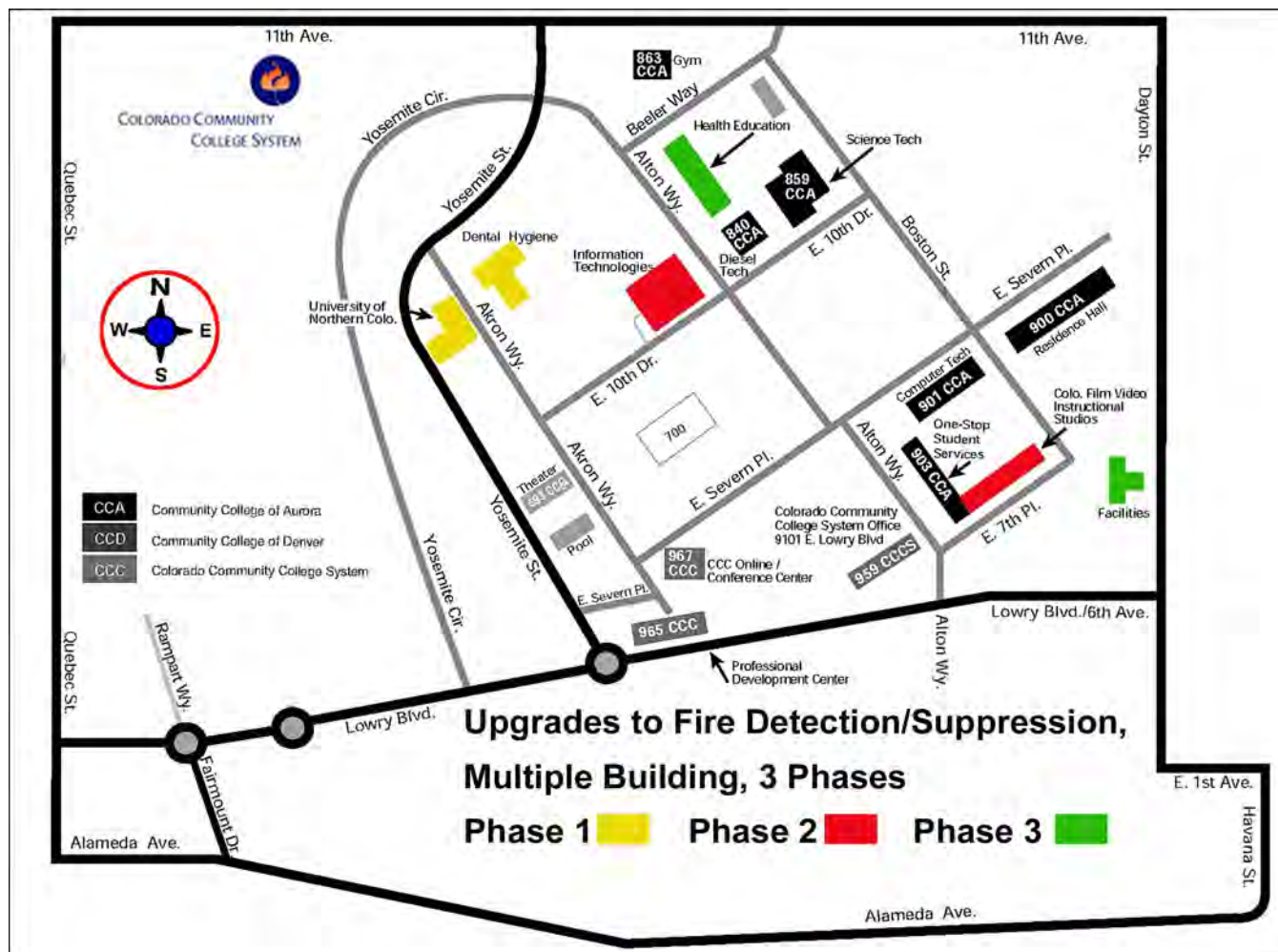
FY14/15 Ph 3 - Two Buildings

\$749,139

ALL PHASES

Project Total

\$1,727,237



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No. Score

**Current Funding
Recommendation**

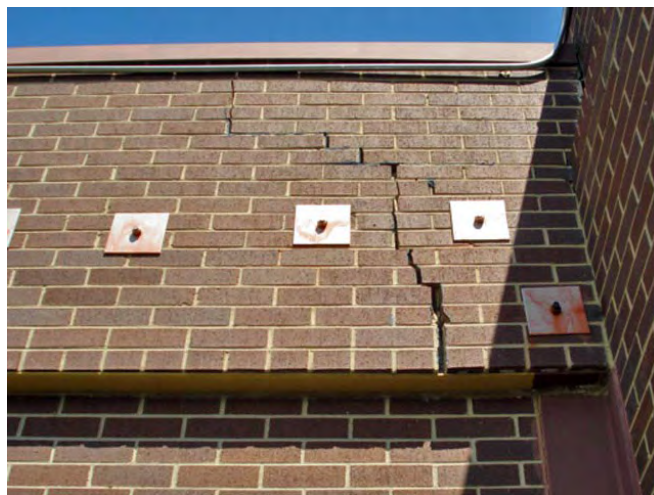
21 8 Department of Military and Veterans Affairs

\$540,500

Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1

The Aurora Armory was constructed in 1967 on unstable soils including sandy clay and clay on a relatively flat site, causing ongoing drainage and water infiltration issues. The building began moving within a few years of construction. A structural analysis was completed in 1988 and a structural repair project was completed in 1993. Some areas of the building were not repaired in 1993, including the current storage area floor slab and exterior masonry cracks. The storage floor displacement has increased, and water infiltrating the masonry cracks has causing additional spalling and cracking. The original windows have deteriorated and many are difficult to operate and/or fully secure. Brick cracking and sill deterioration around several windows is significant. There are only three showers for the approximately 150 soldiers during training and drills, causing overuse and accelerated deterioration of fixtures and finishes. The proposed project will make repairs to the building structure and shell, including lower level floor slabs, exterior masonry walls, overhead vehicle doorframe, and roof membrane. The unit storage floor slab will be removed and replaced, including subsurface soil stabilization as required. Lower level floors will be ground or jacked where required and refinished. Windows will be replaced with like operation, and improved energy efficiency and security. The three main building restroom/shower rooms will be renovated and enlarged to provide handicap accessibility and adequate number of showers. Modifications will be made to the two lower level classrooms to improve air quality, light quality, acoustics, and increase usability. HVAC repairs will include replacement of dysfunctional radiant heater valves and controls, outside air temperature sensors, and cooling unit controls. In addition, restroom air distribution and exhaust will be modified to meet code. Sprinkler and fire alarm devices will be relocated as required by room configuration and ceiling revisions. Asbestos materials will be abated in all areas impacted by construction.

PRIOR PHASING	CCF	FF	FUTURE PHASING	CCF	FF
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CCF	FF	PROJECT TOTAL	CCF	FF
FY14/15 Ph 1	\$540,500	\$540,500	All Phases	\$540,500	\$540,500



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**Current Funding
Recommendation**

No. Score

22 8 University of Colorado Denver - Anschutz Medical Campus

\$474,315

Building 500 Storm Water and Sanitary Waste Cross Connection Violation, Ph 1 of 1

Building 500 (UCD #Q20) was constructed in 1941; the majority of the drainage piping was installed during the original construction. Much of the below floor drainage piping is in very poor condition, and many pipe failures have been identified and located. In addition, a number of cross-connection points between the storm and sanitary drainage piping have been identified. Sanitary waste piping risers serving the first floor and above are in serviceable condition and will not be replaced. The ground floor level system needs work. The sewage ejector pump needs to be replaced (including re-piping due to inadequate slope). Numerous basement level floor drains are incorrectly connected to the storm drain system and need to be rerouted. Storm drainage piping below the basement level floor slab is in extremely poor condition with numerous leaks and pipe failures. Storm drainage piping is routed to a sump with pump assembly connected to the sanitary sewer system – when backed-up, sanitary waste flows into the storm water sump (causing code violation and eventually traveling to nearby streams).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$474,315

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$474,315



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No. Score

**Current Funding
Recommendation**

23 8 Department of Corrections

\$984,386

Critical Roof Replacement, SCF, Ph 1 of 2

The fully adhered EPDM roofing system on three buildings at Sterling Correctional Facility (SCF) began delaminating from the insulation and began failing several years ago. The facility has used vehicle tires and concrete blocks in an attempt to maintain the integrity of the roof. In the Central Plant (RM #7829), the worst section of the failing roof is located above three generators and new chillers that were installed in 2012. At the Visiting Center (RM # 7805), over 80 percent of the roof has delaminated; as a result there is a constant stream of work orders to attempt to find the source of the leaks and repair damaged finishes. The west side High Security Programs building (RM #7811) area that has the most damage is over the gymnasium which is a program space that is critical to the management of high custody level offenders. Phase 1 is the Central Plant and Visiting buildings. Phase 2 is the High Security Programs building.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY14/15 Ph 2 - West Side High Security Programs

\$711,719

(PROJECT BALANCE)

\$711,719

CURRENT PHASE

FY14/15 Ph 1 - Central Plant and Visiting Center

\$984,386

ALL PHASES

Project Total

\$1,696,105



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Ref.			Current Funding Recommendation
No.	Score		

24 8 Red Rocks Community College

\$764,060

Replace West End Chiller and Upgrade Cooling Plant, Ph 1 of 1

This chiller is over 40 years old. The compressors cannot be rebuilt effectively and replacement parts are difficult to acquire. The school has two old, failing, and poorly functioning cooling towers. The project would upgrade the cooling plant with a 150-ton chiller along with a flat plate and new cooling towers and pumping modifications.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1	\$764,060	Project Total	\$764,060



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No. Score

**Current Funding
Recommendation**

25 10 Department of Public Safety

\$601,700

Life Safety, Fire Alarm and Suppression System, and HVAC Repairs, CSP Academy/Bunker, Ph 1 of 1

The CSP Academy (RM #996) building and Emergency Operations Center (EOC) bunker are over 45 years old. The kitchen exhaust system is out dated and needs to be replaced. The kitchen exhaust/fire suppression/alarm system is out dated and needs upgrading to current standards and codes. Dorm rooms rely on a residential style fire detection/alarm system that needs to be upgraded to provide a safe living area for the cadets and meet current code. The EOC Bunker (RM #6227) needs an upgrade to its HVAC and electrical systems, and emergency generator. An EOC bunker HVAC or generator failure would cause health concerns if the EOC had to be put into service in an emergency.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$601,700

FUTURE PHASING

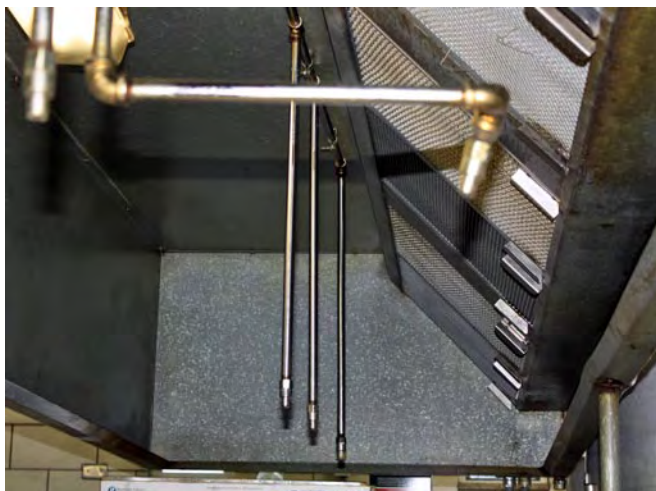
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$601,700



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No. Score

**Current Funding
Recommendation**

26 10 Western State Colorado University

\$524,612

Electronic Exterior Door Security, Ph 1 of 1

This project addresses two security related issues and one ADA issue. This project will add electronic locks and swipes to buildings that will allow for both controlled access with student IDs and the ability to perform lock downs in case of emergencies. In addition, ADA accessibility will be provided throughout campus entrance doors. This project includes replacing 79 exterior doors and hollow metal frames at six academic buildings and 18 garage style doors that serve to secure academic, vehicular and storage spaces. Buildings impacted are: Whipp Maintenance (RM #103), Savage Library (RM #102), Taylor Hall (RM #95), Quigley Hall (RM #98), Hurst Hall (RM #97), and Crawford Hall (RM #99).

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

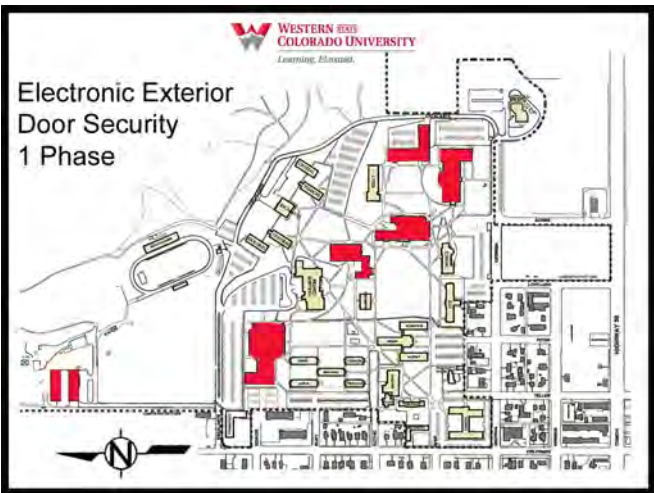
ALL PHASES

FY14/15 Ph 1

\$524,612

Project Total

\$524,612



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No. Score

**Current Funding
Recommendation**

27 10 Morgan Community College

\$531,148

Campus Security, Lock Replacement, and Envelope Upgrades, Ph 1 of 1

Morgan Community College has numerous entrances, large hallways and hidden areas within the building. There is no campus wide security camera system. The key card door system is aging and components are outdated and no longer supported. The exterior entrance doors and windows of Cottonwood (RM #59) and Aspen Hall (RM #77) are single pane glass. The exterior entrances are aging and are difficult to lock and unlock. This project will install a new wireless system cardholder, install security cameras, re-key all key locked doors, and replace selected doors and windows with energy efficient units.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

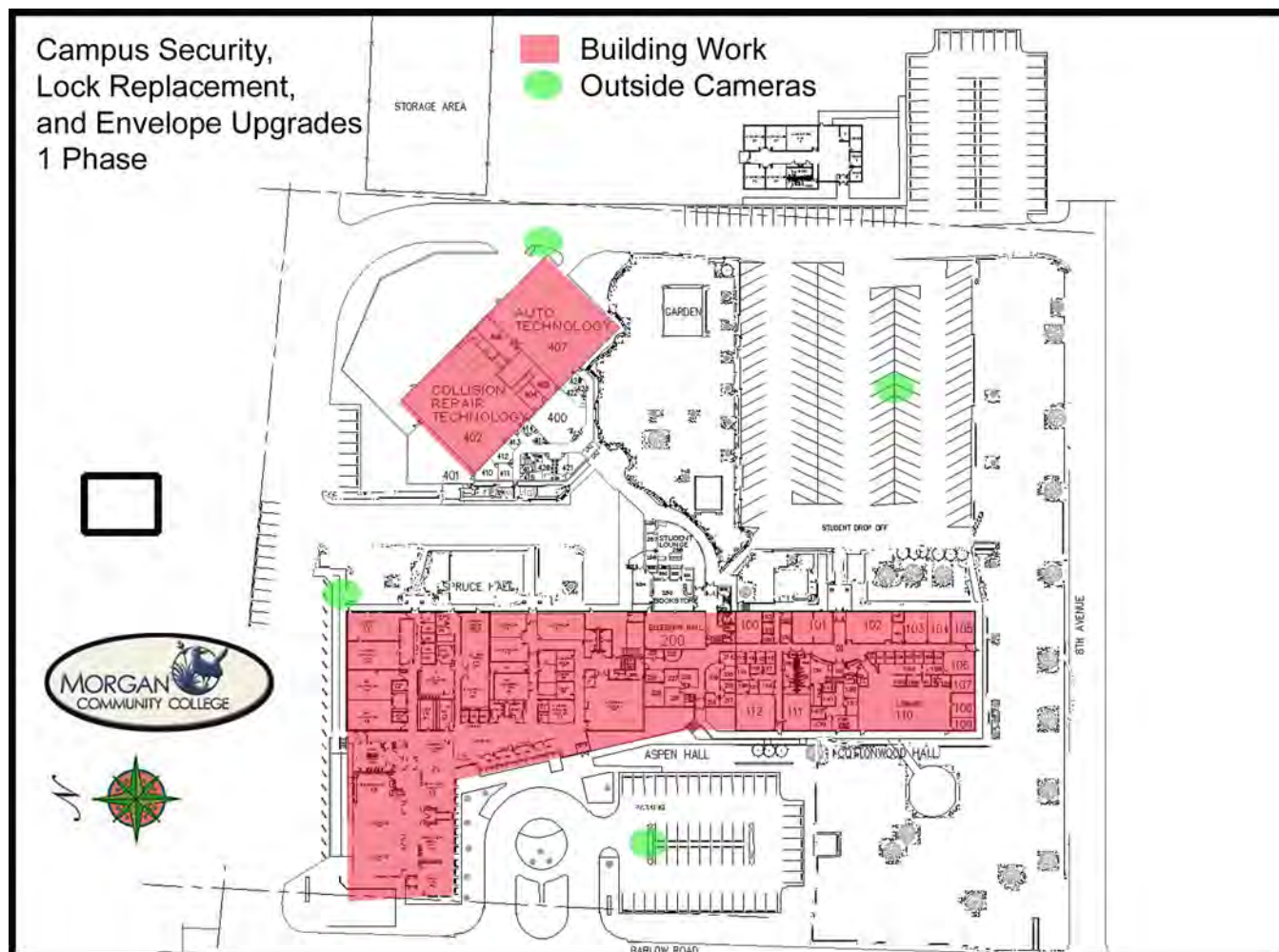
FY14/15 Ph 1

\$531,148

ALL PHASES

Project Total

\$531,148



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No. Score

**Current Funding
Recommendation**

28 10 Adams State University

\$897,510

Plachy Pool Safety Upgrades, Ph 1 of 1

The Plachy Pool (RM #163) facility has inconsistent chemical feeds caused by deteriorating equipment that has reached its life expectancy. These chemical imbalances have contributed to increased maintenance cost as well as increased health risk. The pool filtration system has also deteriorated and has blockage issues that lead to standing water with floating debris. The pool water temperature system has also exceeded its life expectancy. The pool deck tile surfaces are failing and need to be replaced along with the water chemistry, mechanical filtration and temperature control systems.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$897,510

ALL PHASES

Project Total

\$897,510



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No. Score

**Current Funding
Recommendation**

29 10 Colorado State University

\$616,463

Critical Life Safety Elevator Upgrades, Nine Buildings, Ph 1 of 1

The elevators in the following buildings were identified as the most unreliable and in need of immediate repairs/upgrades: Anatomy-Zoology (CSU #3337), Physiology (CSU #3336), Wagar (CSU #3264), Guggenheim Hall (CSU #3228), Chemistry (CSU #), Centennial Hall (CSU #3255), Student Services (CSU #3254), Plant Sciences (CSU #3278), GSB (CSU #3287). These facilities are experiencing an increasing problem of passenger entrapment. The elevators in Guggenheim and Chemistry have no fire recall capacity which is a life safety issue. Other elevators do not have the capability for fire department activation during fire fighting operations. The installation of new controllers in these elevators will trigger code upgrades to current standards. This project request will furnish and install new microprocessor based controllers, car operating panels, shunt trips and other equipment as needed to upgrade elevators and connect in to the building fire alarm system.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

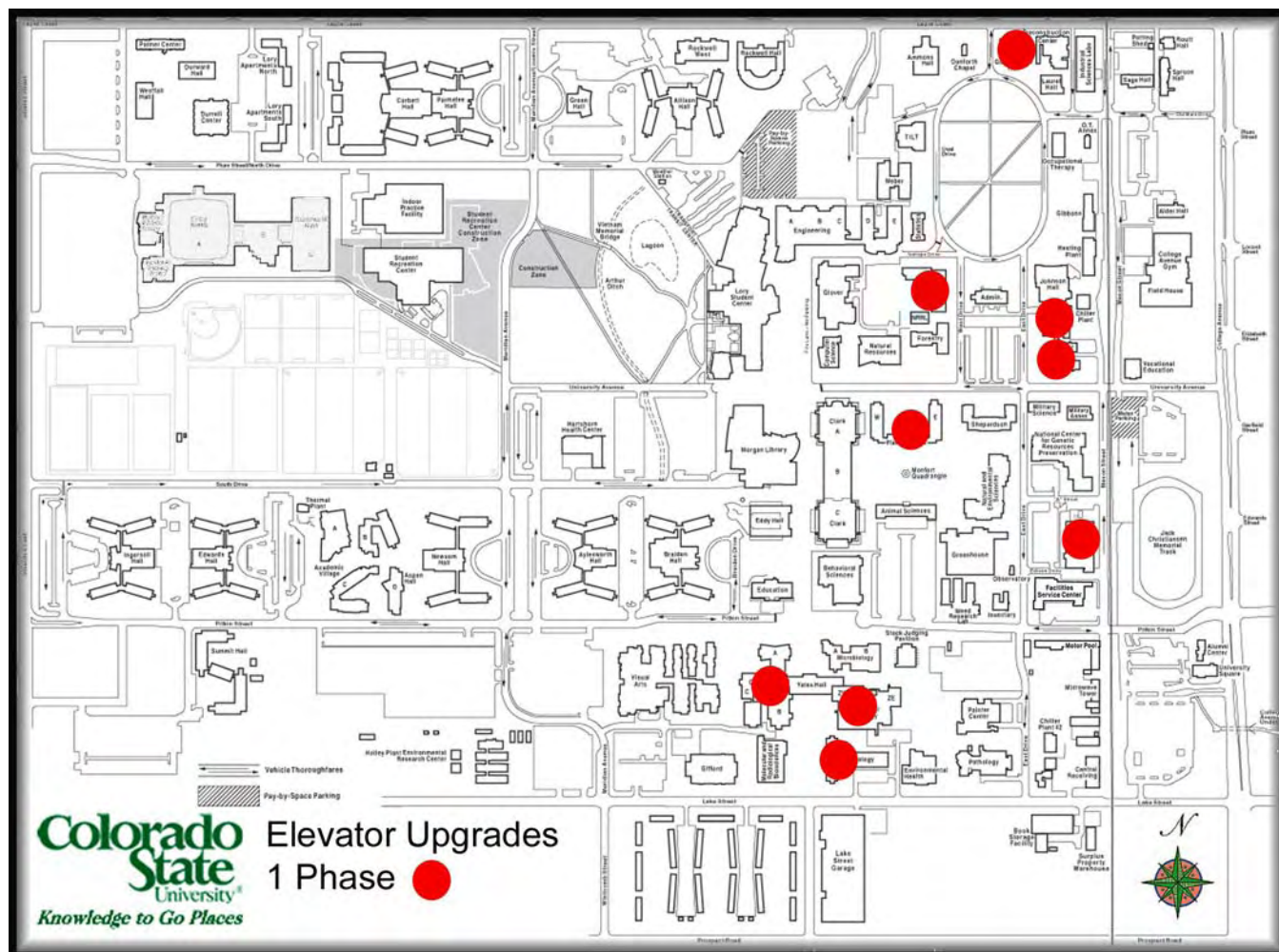
ALL PHASES

FY14/15 Ph 1

\$616,463

Project Total

\$616,463



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Ref. **Current Funding Recommendation**

No. Score

30 10 Capitol Complex Facilities

\$558,800

Critical Life Safety Elevator Upgrades, Legislative Services Building, Ph 1 of 1

The Legislative Services Building (LSB) (RM #150) has one passenger and one freight elevator. The passenger elevator is starting to fail at an increasing rate trapping individuals in the elevator cabs. A total rehabilitation including new machine room equipment with microprocessor controls, new car and hoist way equipment, and car operating panels, push button stations, sign fixtures and cab interiors is needed to bring these elevators into proper working condition.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$558,800

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$558,800



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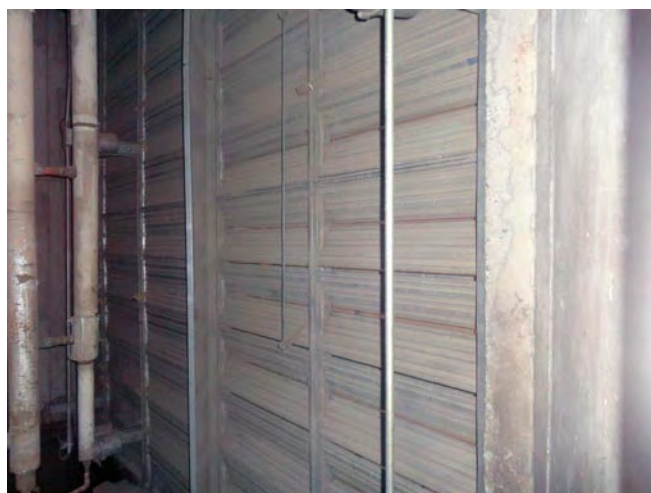
Ref.		Current Funding
No.	Score	Recommendation

31	10	Colorado Mesa University	\$909,399

Replace HVAC, Tomlinson Library, Ph 1 of 1

Tomlinson Library (RM #122) was constructed over 27 years ago and has been occupied for 12-17 hours each day ever since. The heating, ventilating and air conditioning system has reached the end of its useful life and must be replaced. The existing system includes hot water re-heat VAV's in the interior spaces that work in concert with large fan rooms on all three floors. Cold water for the fan coils on each floor is provided by a cooling tower on the roof while hot water is provided by four boilers in the basement of Houston Hall. Hot water is delivered between Houston Hall and Tomlinson library in two-six inch diameter hot water pipes. The biggest hurdle CMU faces with on-going maintenance of the existing system has to do with the age of the equipment and the difficulty involved with finding replacement parts. Other problems with the existing system concern the limited amount of control over air volume the current system provides. The other issue is the amount of humidity introduced into the building via the wet media / evaporative cooling systems. CMU has installed geo exchange piping adjacent to the building during the renovation / expansion of Houston Hall during 2011. The new piping provides the geo exchange resource to Houston Hall and can be extended to serve Tomlinson with little additional cost. This request proposes removing the existing antiquated HVAC system and replacing with a new ground source heat pump system.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY14/15 Ph 1	\$909,399	ALL PHASES Project Total	\$909,399



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No. Score

**Current Funding
Recommendation**

32 10 University of Colorado at Boulder

\$888,073

Replace Chiller and Cooling Tower, ARCE, Ph 1 of 1

The chiller and cooling tower were placed in 1987 and have exceeded their life expectancy at the Administration and Research Center East Campus, (UCB #568). The chiller uses R-11 refrigerant, which does not meet current code, is no longer available, is harmful to the environment, and is one of the last chiller on campus using this refrigerant. Maintenance visits and repair costs are steadily increasing each year. A significant problem involves communication with the proprietary logic boards that came with the chiller. The current repair for this issue is to shut down and restart the system. It is not known if the system will continue to re-boot and function properly after numerous computer system shut downs. The system has been restarted seven times so far this year. The proposed solution is the replacement of the chiller, cooling tower, and new digital controls.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1

\$0

\$888,073

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$888,073



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Ref.

No. Score

**Current Funding
Recommendation**

33 10 Arapahoe Community College

\$742,704

Replace Classroom Unit Ventilators and Chiller, North Building, Ph 1 of 1

The North Building (RM #770) was built in 1950. The building has a six-stage outdoor air conditioning (A/C) unit located on the north end of the facility. The A/C unit and the ventilators were installed in 1983. The cooling unit has lost two of its six stages and uses a soon to be phased-out refrigerant. ACC is concerned that it could lose one or two more of the cooling stages and since there is no back-up system, the building would be closed until a replacement is installed. The other issue that needs to be addressed is the replacement of the unit ventilators that provide heating/cooling distribution in each room in the building. The ventilator units are so old that replacement parts cannot be purchased. These units provide heating and cooling and provide fresh outside make-up air. This request is a single-phased project to replace the outdoor A/C unit with a new unit that uses a new refrigerant and replace the associated electrical panel and exterior piping. The A/C unit will be controlled with a new energy management system. The College will also replace the 25 unit ventilators inside the building and replace the make-up air system for each unit.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$742,704

FUTURE PHASING

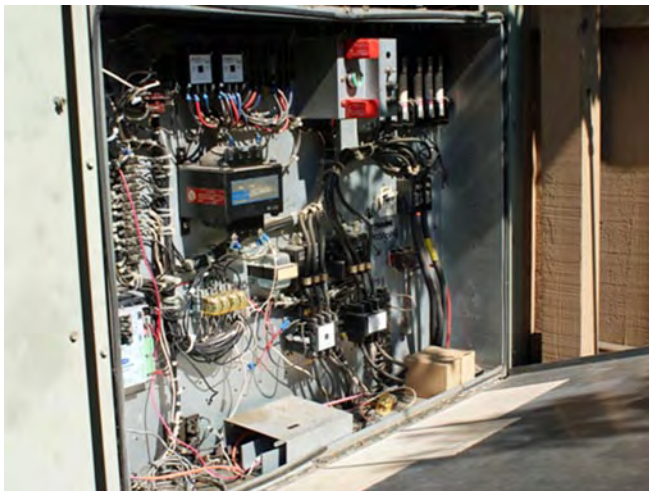
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$742,704



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Ref.

No. Score

**Current Funding
Recommendation**

34 10 Colorado Community College System at Lowry

\$738,183

HVAC Upgrades, Building 967, Ph 1 of 1

The Building #967 (RM #9120) air handling equipment is original to the building (1972) and has exceeded the useful serviceable life. The outside air dampers have stopped working and therefore do not supply any fresh air to the building. The occupants of the building have experienced sickness and allergies due to the indoor air quality. The AHU units are located above the ceilings in the attic space of the facility and are generally inaccessible for regular maintenance due to the height of their placement. The pneumatic controls in this building have generally failed due to inaccessible tubing leaks. There are serious issues with air comfort in many rooms within the building. The chiller has received damage from hail and needs to be replaced. The project will replace the AHU's with new rooftop accessible units and upgrade the controls.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1

\$0

\$738,183

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$738,183



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Ref.

**Current Funding
Recommendation**

No. Score

35 10 Pueblo Community College

\$587,870

Repair/Replace Built-Up Roof on Two Buildings, Pueblo Campus, Ph 1 of 1

The Medical Technologies building (RM #67) and the Health Science building (RM #70) have roof systems that continue to leak along all portions of the built up roof sections. Numerous attempts to isolate/stop the leaks have been attempted over the past five years. Three commercial roofing companies have attempted various repairs. However, the leaks persist and continue to cause further deterioration within the buildings. This single phased project will require the evaluation of the existing system, removal of the existing built up roof; and the installation of the replacement roofing system to include the addition of equipment walkways to enhance the roofing system durability in the areas where roof top units are located.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY14/15 Ph 1

\$587,870

Project Total

\$587,870



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Ref.

No. Score

**Current Funding
Recommendation**

36 10 Lamar Community College

\$566,221

Asbestos Abatement and Repairs, Two Lecture Halls, Bowman, Ph 1 of 1

In Bowman (RM #773), the ceilings in both lecture halls have asbestos containing material (ACM) and are showing signs of deterioration at several areas due to previous roof water leaks and repairs. The recessed lighting in the ceiling is antiquated and because of the ACM is difficult to replace. The flooring has 9" ACM tiles with chipped or missing tiles. The trim molding on the lecture hall stairs is deteriorating and has become a trip hazard. The stairs have insufficient floor lighting necessary for safety. The seating will be removed to expedite and save costs for the set-up and demolition of the ceiling and ceiling components. No ADA approved seating is available in either lecture hall. This project will abate the ceilings and floors, install energy efficient lighting, and replace the seating.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1

\$0

\$566,221

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$566,221



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Ref.

**Current Funding
Recommendation**

No. Score

37 10 Camp George West

\$193,600

Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1

Camp George West encompasses over 100 acres with multiple agencies including the Department of Corrections, Colorado State Patrol Training Academy, Department of Transportation and Higher Education. Previously, a large portion of the landscaped area was watered with an existing ground water well. The well has collapsed. The campus landscape sprinkler system is more that 30 years old and needs multiple repairs (sprinkler control system, valves, mainline, and lateral branch systems). The system is using expensive potable water since well water is not available. To make the repairs to the well, exploratory work is required to determine the extent of damages within the well. This request provides the exploratory work, makes the needed repairs, disconnects from city utilities and connects to the ground source well. If repairs cannot be accomplished within the next two years, the state is at risk of losing the water rights to this valuable resource. Water rights are terminated if a user does not use the resource within a three-year period and 2015 will mark the three years without using this resource.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

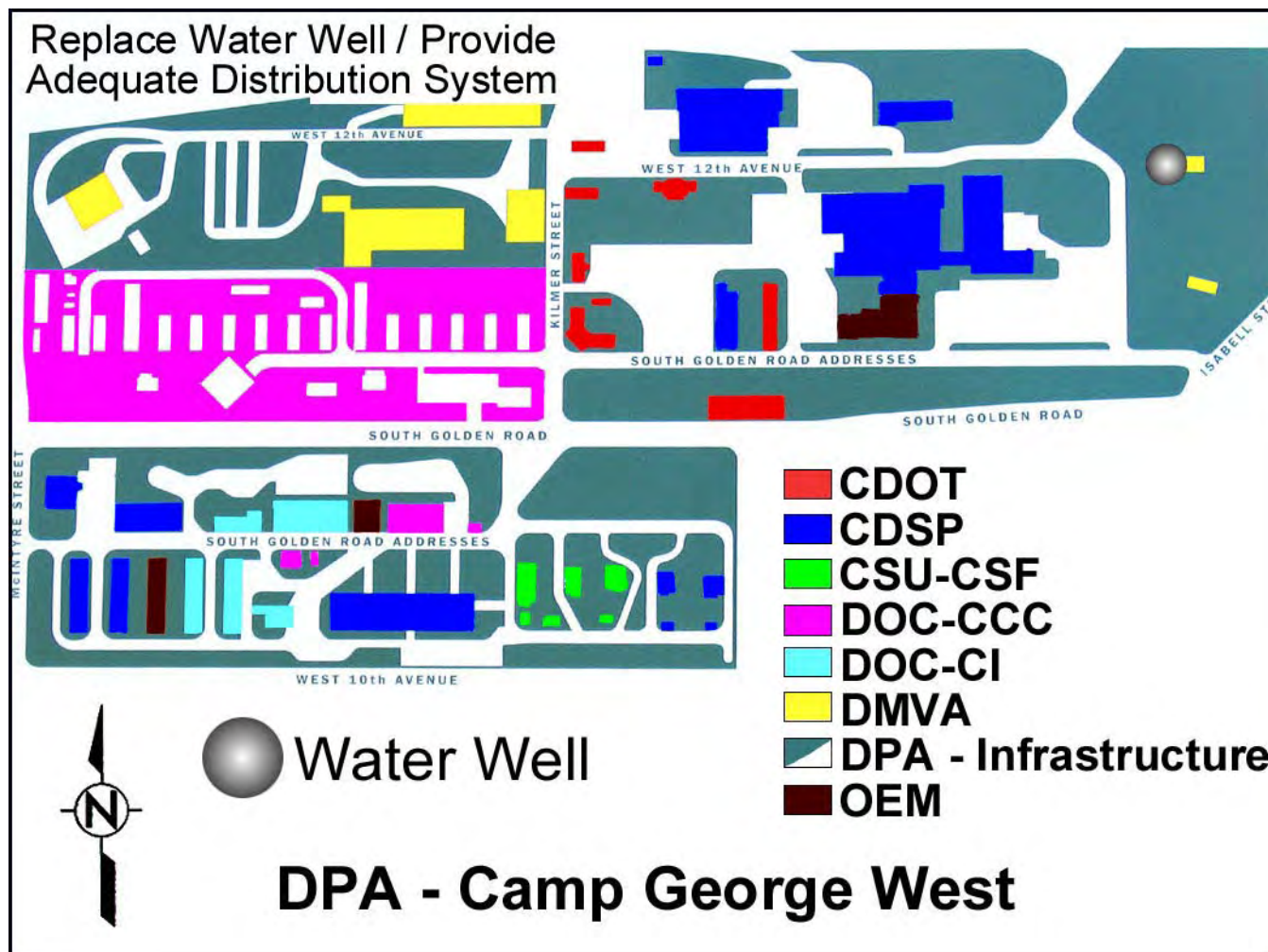
ALL PHASES

FY14/15 Ph 1

\$193,600

Project Total

\$193,600



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Ref.

**Current Funding
Recommendation**

No. Score

38 12 Department of Corrections

\$803,704

Critical Electrical System Replacement, AVCF, Ph 2 of 3

The underground electrical loop at Arkansas Valley Correctional Facility (AVCF) is a direct-bury cable that was installed with the original construction of the facility in 1987. Power to the facility has been lost five times in the last few years because of an underground short. The project would replace the existing cable with a new wire installed in conduit. In addition electrical panel, conduit, electrical gutters and junction boxes in all six housing units have been significantly damaged by water from leaking plumbing fixtures and high water table conditions. The corrosion also extends to signaling fire alarm and security circuits that are located in the same gutters as the power supply. Phase 1 replaced this equipment in Units 1 and 2 (RM #2169) as well as the underground cable. Phase 2 will complete the replacement of the equipment in Units 3, 4. Phase 3 will complete the replacement of the equipment in Units 5 and 6.

PRIOR PHASING M13001

FY13/14 Ph 1 - Units 1 and 2

\$1,277,931

(FUNDED TO DATE)

\$1,277,931

CURRENT PHASE

FY14/15 Ph 2 - Units 3 and 4

\$803,704

FUTURE PHASING

FY14/15 Ph 3 - Units 5 and 6

\$836,509

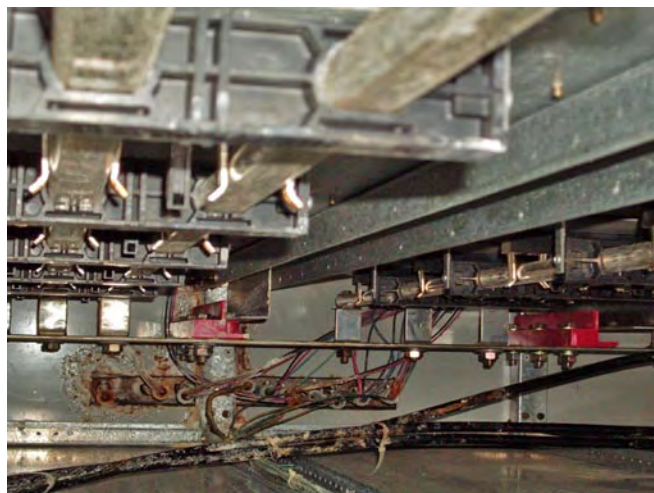
(PROJECT BALANCE)

\$836,509

ALL PHASES

Project Total

\$2,918,144



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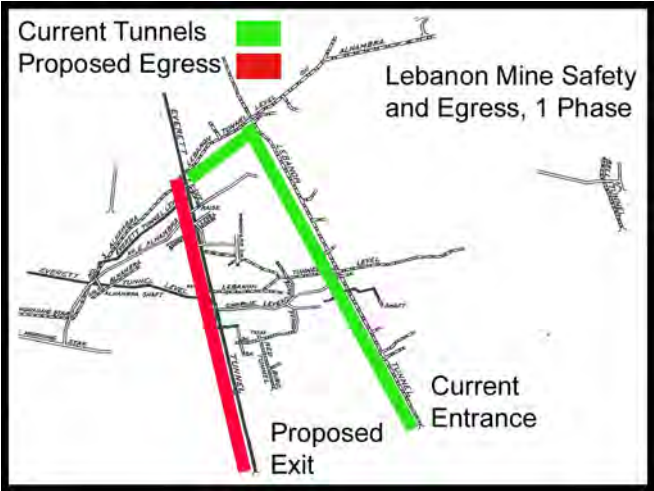
Ref. **Current Funding**
No. Score Recommendation

39 12 Colorado Historical Society \$461,974

Lebanon Mine Safety and Egress, Ph 1 of 1

22,000 people toured the Lebanon Mine (RM #4467) in the 2012 operating season. The mine is an additional amenity available to riders of the Georgetown Loop Railroad. Currently there is only one entrance and one exit for the mine tours. This poses a safety risk in not having a second egress option and a logistical challenge for the operations of the mine in the case of an emergency evacuation. This project will improve previously closed portions of the mine and allow for a second entrance and exit.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1	\$461,974	Project Total	\$461,974



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Ref.

No. Score

**Current Funding
Recommendation**

40 12 Trinidad State Junior College

\$1,322,967

Replace Mullen HVAC/Roof and Air Quality Improvements, Ph 1 of 1

The Mullen building (RM #202) is one of the three original buildings on the Trinidad campus. It houses gunsmithing classes. The metalworking, woodworking, welding, and other gunsmith courses require adequate fresh air. These classes are currently air conditioned by fans, small portable cooling units, and window units. A few of the rooms have no air changes except windows and doors being left open in the hot summer. Occasionally, some classes are cancelled due to students being overcome by heat and no air movement. The roof is old, brittle and has cracked in places. This project will install two roof top units and ducting to all rooms to provide needed air changes and replace the roof with a single ply membrane with positive sloped drainage.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1

\$0

\$1,322,967

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$1,322,967



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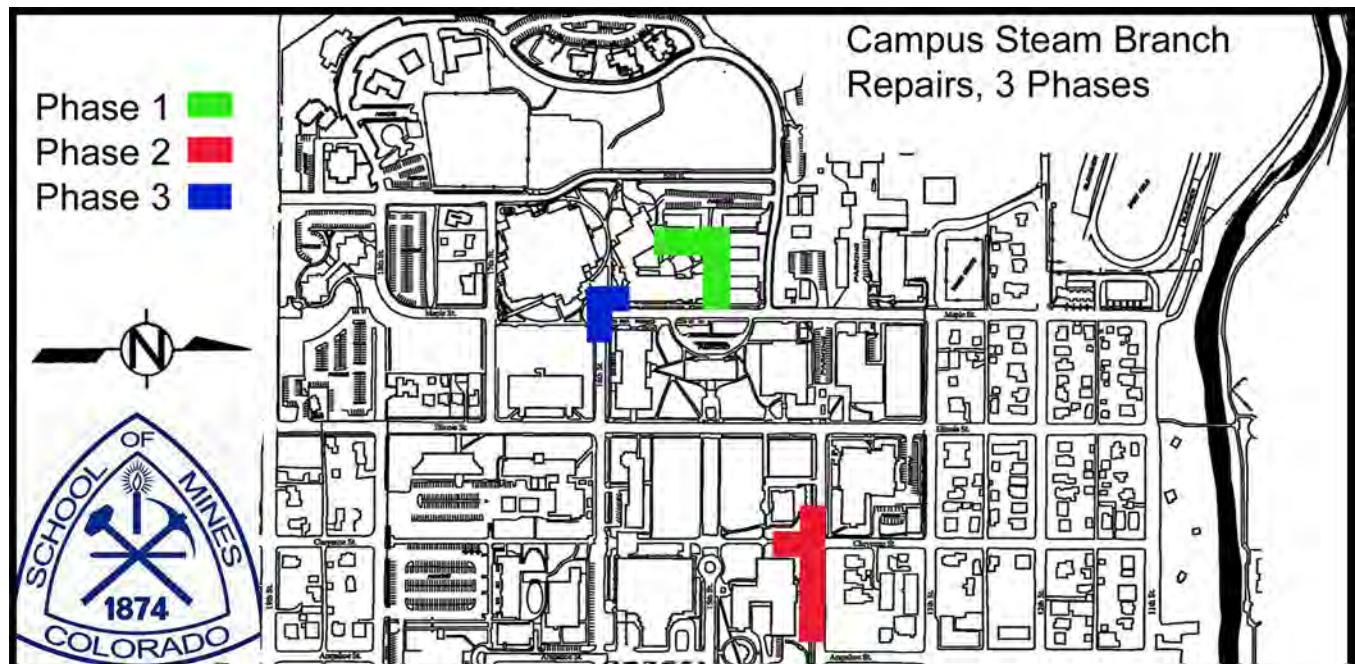
Ref.				Current Funding Recommendation
No.	Score			

41	12	Colorado School of Mines		\$663,964

Campus Steam Branch Repairs, Ph 1 of 3

Several sections of steam service lines on the Mines campus are over 55 years old and are beyond their useful life. These branch lines serve Chauvenet and Stratton Halls and a complex of residence life functions. These lines are older than the line serving Guggenheim Hall, which was repaired as an emergency project in 2012 when it developed an active leak. This project will address the same aged condition of campus steam service on a planned, non-emergency basis. Direct buried single pipelines will be replaced with new double lined pipes and isolation values. Failure of these lines would result in a complete loss of heating to many classrooms, laboratories, offices, residence halls and the campus dining facility.

PRIOR PHASING		FUTURE PHASING	
		FY15/16	\$312,498
		FY16/17	\$184,471
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$496,969
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1	\$663,964	Project Total	\$1,160,933



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**Current Funding
Recommendation**

No. Score

42 12 University of Colorado at Boulder

\$1,167,768

HVAC Upgrades, Mechanical Engineering, Ph 2 of 2

The HVAC system in Mechanical Engineering (UCB #440) has deteriorated and is unable to maintain comfort levels within the space. To meet current codes and regulations additional outside air needs to be introduced for the system to operate properly. Life safety and code issues also require fume hood controls; emergency shower and eye wash installations and exhaust air upgrades. This project will modify air handling units, install pre-heat coils, repair/replace terminal boxes, modify the return air system, replace fume hood controls, modify exhaust systems, repair/replace exhaust fans, and install fire/smoke dampers to improve return air circulation and indoor air quality for the occupants. Phase 1 areas of work included the east half of the 1st floor basement, 1st floor, 2nd floor, and the entire 3rd floor. Phase 2 areas of work will include the west half of the basement, 1st floor and 2nd floor.

PRIOR PHASING M13025

FY13/14 Ph 1

\$1,299,893

FUTURE PHASING

(FUNDED TO DATE)

\$1,299,893

(PROJECT BALANCE)

\$0

CURRENT PHASE

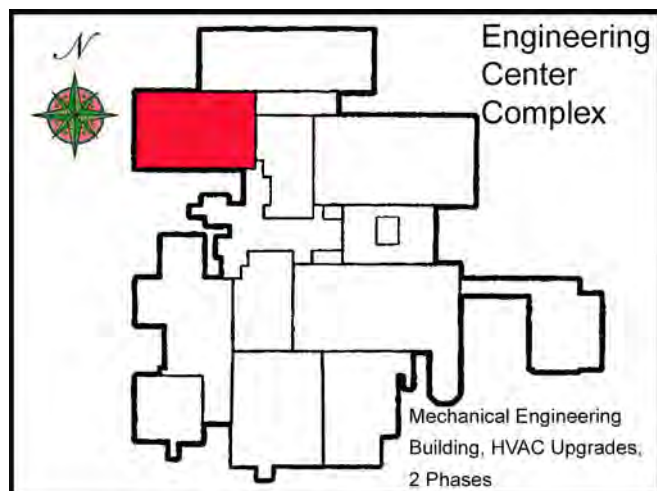
FY14/15 Ph 2

\$1,167,768

ALL PHASES

Project Total

\$2,467,661



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Ref.

No. Score

**Current Funding
Recommendation**

43 12 University of Colorado Denver - Anschutz Medical Campus

\$400,854

Building 500 Elevator Code Deficiencies and Repairs, Ph 1 of 3

Building 500 (UCD #Q20) is an older 1941 facility that includes seven elevators which have had various improvements over time (the last improvement was 18 years ago) but are now in need of additional work. The university uses an elevator contractor to perform its standard preventative maintenance. The current contractor has seen increasing need for repair and improvement and has specifically identified code deficiencies (ANSI A17.1 2007) that need to be corrected. This phased project will address the immediate code issues and elevator modernization and repair needs. Work will include modernization and repairs to the controls, digital drives, counterweight buffers, door operators, ADA compliance upgrades, miscellaneous cab interior, and all code requirements. Phase 1 will address code deficiencies in all seven elevators. Phase 2 will address modernization and repairs to elevators 1 through 3. Phase 3 will address modernization and repairs to elevators 4 through 7.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 - Elevators 1 - 3

\$379,059

FY16/17 Ph 3 - Elevator 4 - 7

\$389,089

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$768,148

CURRENT PHASE

ALL PHASES

FY14/15 Ph 1 - Code Deficiencies

\$400,854

Project Total

\$1,169,002



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No. Score

**Current Funding
Recommendation**

44 12 Department of Human Services

\$779,175

Upgrade Building Automation System, Ph 2 of 3

The Department of Human Services utilizes a building automation system to control environmental and safety/security systems in 300 buildings statewide. This system controls all aspects of heating/cooling systems, life safety fire/smoke dampers, boilers, lighting, and utility metering in facilities housing youth corrections and psychiatric populations. Two thirds of the main control panels making up the field portion of the automation system are no longer manufactured; the project will retrofit existing panels with modern controllers eliminating the need to install completely new systems.

PRIOR PHASING M13052

FY13/14 Ph 1

\$789,460

(FUNDED TO DATE)

\$789,460

CURRENT PHASE

FY14/15 Ph 2

\$779,175

FUTURE PHASING

FY15/16 Ph 3

\$592,027

(PROJECT BALANCE)

\$592,027

ALL PHASES

Project Total

\$2,160,662



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No. Score

**Current Funding
Recommendation**

45 12 Department of Revenue

\$737,550

Replace HVAC System, 1881 Pierce, Ph 2 of 4

The Pierce Street building (RM #8142) was built in 1972. This building has not received major repairs or upgrades to the mechanical systems since its original construction and consequently the mechanical systems have become deficient. The four air-handling units are past their life cycle and in need of a total replacement. The south penthouse main fan is too small and will not deliver the amount of air required for the tenants. The existing variable air ventilation (VAV) control system installed in late 1960's is outdated and repair parts are not available. Portions of the basement have no ventilation system. Comfort problems consisting of insufficient summer cooling, hot and cold zones in winter, poor air distribution, and an inadequate control system are widespread. Phase 1 included the design and construction for the South Wing. Phase 2 will finish the South Wing and include the North Wing 1st Floor. Phase 3 will complete the 1st floor. Phase 4 addresses the basement systems.

PRIOR PHASING M13062

FY13/14 Ph 1

\$752,070

FUTURE PHASING

FY15/16 Ph 3

\$998,523

FY16/17 Ph 4

\$564,655

(FUNDED TO DATE)

\$752,070

(PROJECT BALANCE)

\$1,563,178

CURRENT PHASE

FY14/15 Ph 2

\$737,550

ALL PHASES

Project Total

\$3,052,798



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Ref. **Current Funding Recommendation**

No. Score

46 12 Colorado School for the Deaf and Blind

\$1,155,567

HVAC System, Stone Vocational Building, Ph 1 of 1

The existing HVAC system in the Stone (Vocational) building (RM#2624) does not provide proper ventilation for the shops and classrooms. The lack of ventilation has resulted in numerous air quality complaints from occupants about the air temperature and poor air distribution. The system has limited controls. This project will replace the old air handling units with a system that can provide proper air temperature and quantity and install a DDC system. Vocational building (RM#2624) pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$1,155,567

ALL PHASES

Project Total

\$1,155,567



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**Current Funding
Recommendation**

No. Score

47 12 P kes Peak Community College

\$508,668

Boiler Replacement, Centennial Campus, Ph 2 of 2

The Breckenridge Building (RM #58) mechanical room contains the boilers for the campus. The integrity of the boilers has been compromised due to oxygen pitting, which is eating holes into the steel tubes in the boilers. One of two boilers developed a leak in October 2011 and had to be shut down until repairs could be made. At the end of the heating season, the same boiler developed a leak and the decision was made to re-tube the boiler. Even though the boiler has been re-tubed, it is old and deteriorating. The main fire tube was not replaced and is cost prohibitive to replace. The main fire tube is twice the thickness of the smaller tubes that were replaced. The school has no method to check to determine how long it will be before one or both boilers will develop another leak. Phase 1 replaced one boiler with five new energy efficient, modular boilers. Phase 2 will replace the other boiler with five new energy efficient, modular boilers.

PRIOR PHASING **M13037**

FY13/14 Ph 1 - One Boiler

\$724,677

FUTURE PHASING

(FUNDED TO DATE)

\$724,677

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 2 - One Boiler

\$508,668

ALL PHASES

Project Total

\$1,233,345



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No. Score

**Current Funding
Recommendation**

48 12 Colorado Historical Society

\$182,270

Bloom Mansion Code Upgrade, Ph 1 of 1

The Bloom Mansion (RM #4113) is not up to current plumbing and electrical codes and the agency is not able to open this local landmark to the public and tourists. Rehabilitation work in the past ten years has included roof, masonry, wood and window restoration, drainage improvements and foundation stabilization. The building is now in need of upgraded electrical and plumbing systems to make the building viable for public use. The plumbing work includes a new electric water heater, new bathroom fixtures and new galvanized water/drainage/vent lines. The electrical work includes rewiring of the building, installing new breaker boxes, switches, outlets, and light fixtures.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$182,270

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$182,270



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No. Score

**Current Funding
Recommendation**

49 12 State Fair - Pueblo

\$992,325

Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3

The sanitary sewer system, water supply system, and storm drainage system in certain areas of the State Fairgrounds complex are 40 to 60 years old. The storm drainage and sanitary sewer systems mix their outflow which is both a code violation and a health risk. The water pressure on the complex is inadequate. The repair and replacement of the sanitary sewer system and storm sewer system will complete the separation of these two systems and remove the possibility of a raw sewage/storm water mixture flooding onto the fairgrounds following a rainstorm. To assure proper storm water surface flow, areas of broken and sunk asphalt will be replaced. The repair and replacement of the water supply system will improve the water volume and pressure for fire suppression system in existing buildings. Phase 1 will repair piping around the Events Center, the 4-H Complex, and replace sanitary sewer lines to animal washing racks. Phase 2 will install a four new storm drains to separate the systems and start asphalt repairs. Phase 3 will finish the asphalt repairs as indicated on the map.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,828,489

CURRENT PHASE

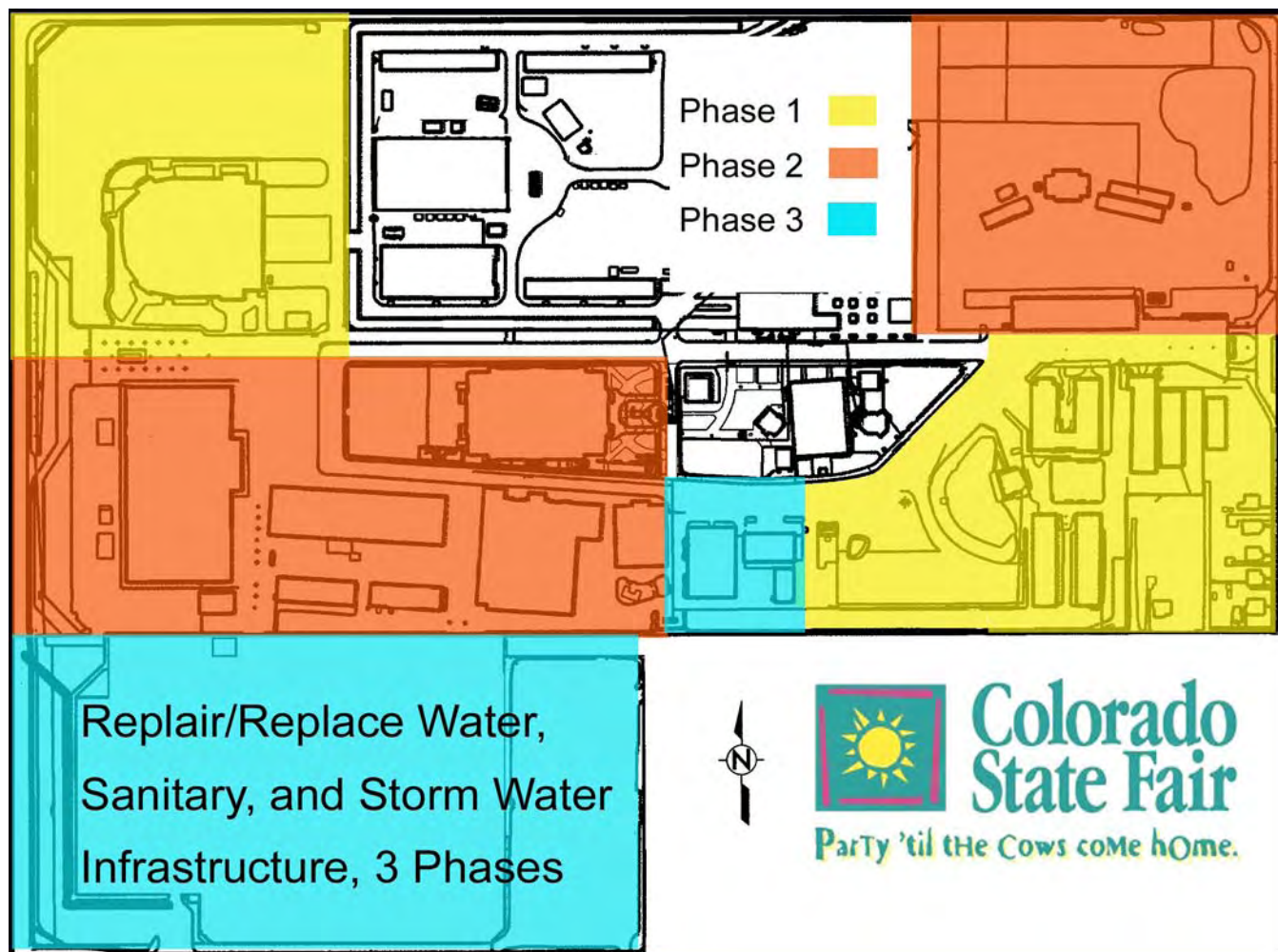
FY14/15 Ph 1 - Storm/Sewer Separation

\$992,325

ALL PHASES

Project Total

\$2,820,814



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No. Score

**Current Funding
Recommendation**

50 12 Northeastern Junior College

\$376,956

Replace Campus Main Transformers, Ph 1 of 1

The electrical transformers are beyond their useful life and the school has experienced one failure recently that caused a power outage to the east side of campus and affected several buildings. Some of the transformers are in series and not in parallel, which means if one fails, all the buildings connected to the ones in series have no electricity. This project would replace the primary feed cabinet, the transformers at Hays Student Center (RM #4262), Knowles Hall (RM #4263), Walker Hall (RM #4265), Phillips Whyman (RM #8310) and Beede-Hamil (RM #4258).

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

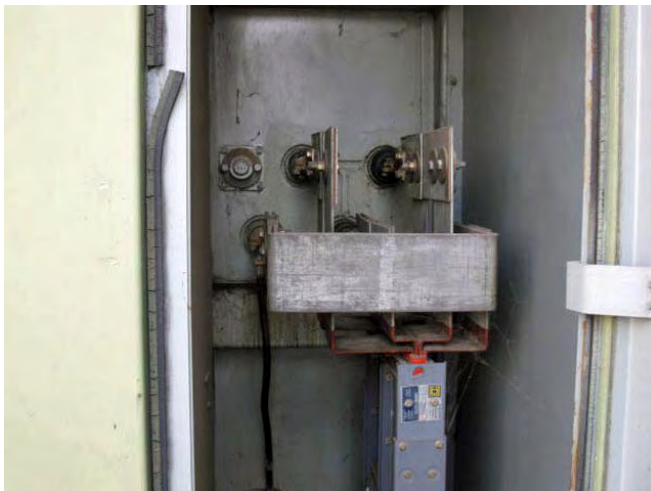
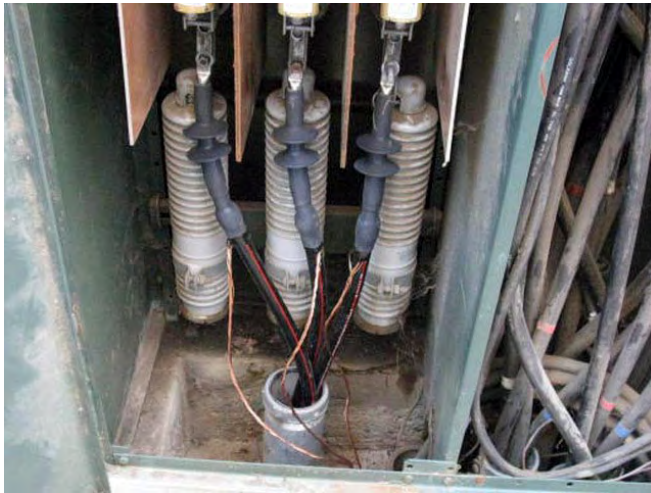
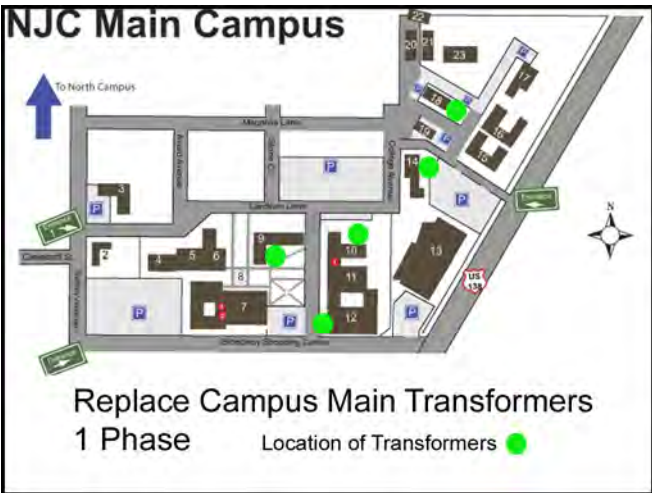
FY14/15 Ph 1

\$376,956

ALL PHASES

Project Total

\$376,956



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**Current Funding
Recommendation**

No. Score

51 12 Front Range Community College

\$641,913

Electrical Switchgear Replacement, Larimer Campus, Ph 1 of 1

The electrical switchgear located next to the Redcloud Peak building was installed in 1972. This switchgear and disconnect supply power to the Redcloud Peak (RM #2003), Mount Antero (RM #2001) and Maroon Peak (RM #2004) buildings. The original switchgear was a 6,000 amp 277/480 volt service. The City of Fort Collins supplied power to the transformer is 750 KVA. The maximum peak load during the last 12 month period has been less than 300 KVA or less than half of the current transformer capacity. The current transformer and switchgear is over designed, obsolete, has exceeded its service life, and as a result the transformer could fail. The transformer will be replaced with one that is appropriately sized. The switchgear in Redcloud Peak and the feeder cables to Mount Antero and Maroon Peak will be replaced in order to reduce the risk of an unacceptable shutdown on these three facilities.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

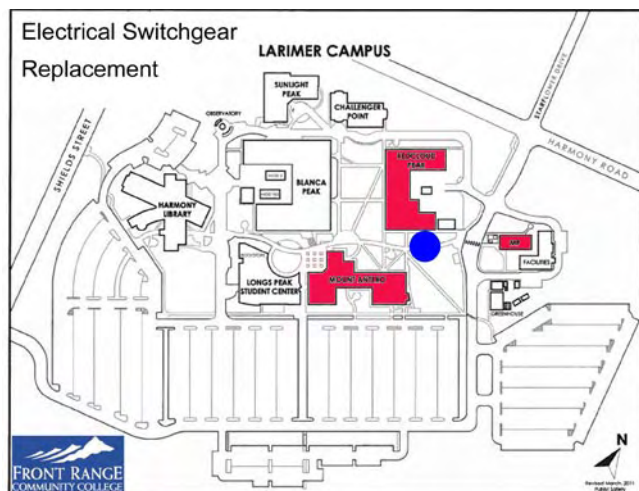
ALL PHASES

FY14/15 Ph 1

\$641,913

Project Total

\$641,913



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No. Score

**Current Funding
Recommendation**

52 12 Colorado State University

\$761,381

Replace Deteriorated Domestic Water Lines, Main Campus, Ph 1 of 1

The existing water lines in the Oval date from the founding of the University in the late 1800's. These lines are starting to fail and there is the potential to shut down 12 buildings on Main Campus depending on the location of a breakage. The original lining of these mains has eroded away and all show significant tuberculation growth, reducing both capacity and water quality. CSU has to constantly flush these lines to maintain acceptable water quality. Drinking water quality will continue to deteriorate, requiring more frequent flushing of the system in order to meet regulations. If water quality cannot be maintained buildings may need to be vacated. This request will install approximately 2,200 linear feet of water main under the Oval. The new lines will be directionally bored in order to minimize the impact of construction to the historic elms growing throughout this area, and additional valving will be installed at all interconnections. These new lines will improve water quality as well as system reliability, operability, and pressure.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

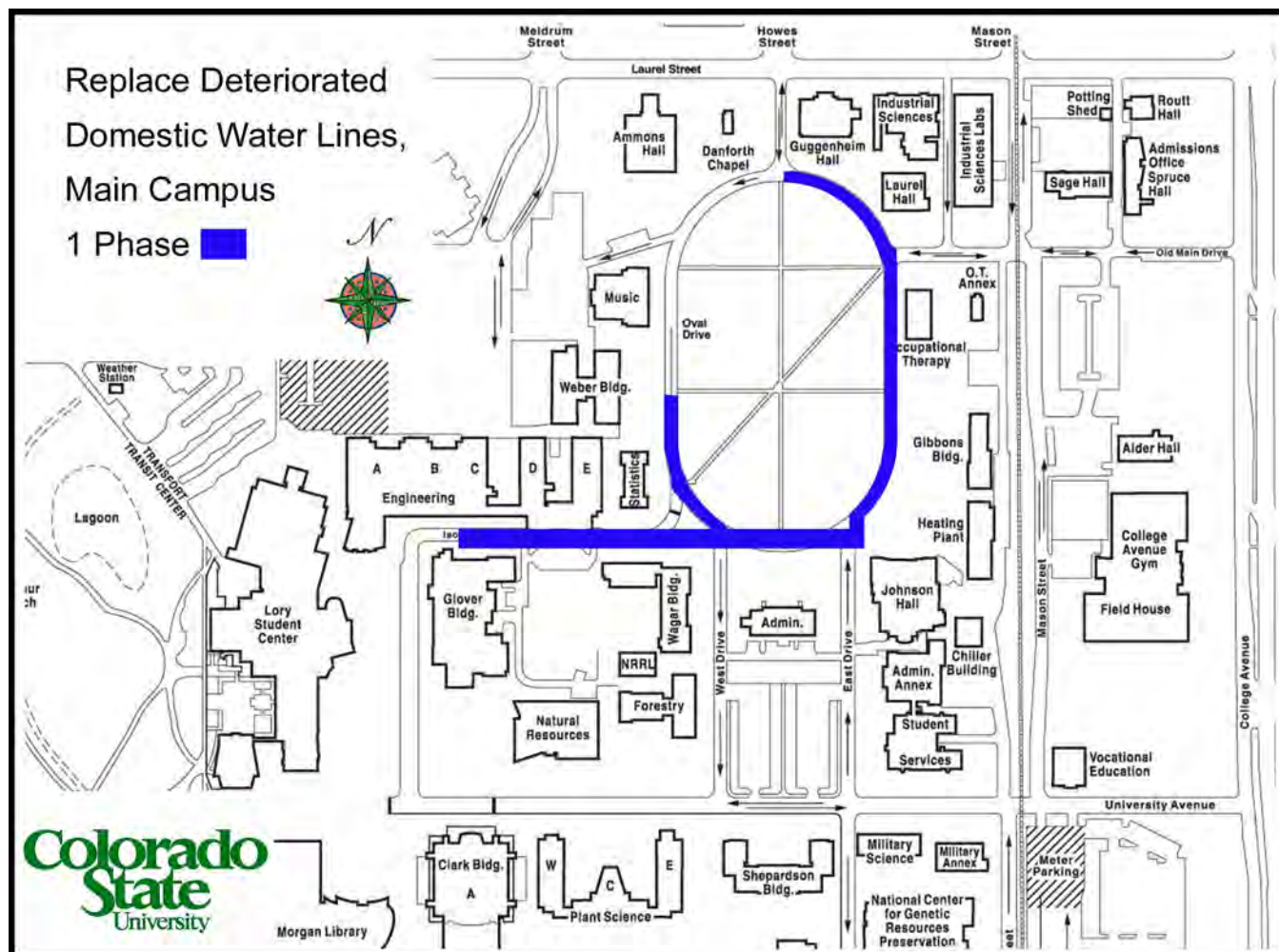
FY14/15 Ph 1

\$761,381

ALL PHASES

Project Total

\$761,381



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No. Score

**Current Funding
Recommendation**

53 12 State Capitol Building

\$1,578,742

Roof Replacement and Installation of Safety Tie-Off System, Ph 1 of 2

The main roof of the Capitol (RM #137) was originally constructed with slate roofing, but was replaced with a combination of glazed clay tile and composition asphalt shingles in the early 1950s. The composition shingles have been replaced at least once, and the current asphalt shingle roofing is in poor condition and has exceeded its normal service life. There are six skylights on the roof that let light in over the original decorative ceiling glass panels into the atriums below. The copper on the ribs is pulling up and the glass is a wire safety glass, which is not energy efficient or very durable. The project also includes adding code required tie offs to allow safe access to the roof, gutters and lights. Currently there are no tie offs that can be used safely for access. Phase 1 will include design and restoration/replacement of the copper and tile roofs and restoration of the skylights. Phase 2 will include replacement of the asphalt shingle area and gutters.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1 - Copper/Tile Roof, Skylights

\$0

\$1,578,742

FUTURE PHASING

FY15/16 Ph 2 - Asphalt Shingles and Gutters

(PROJECT BALANCE)

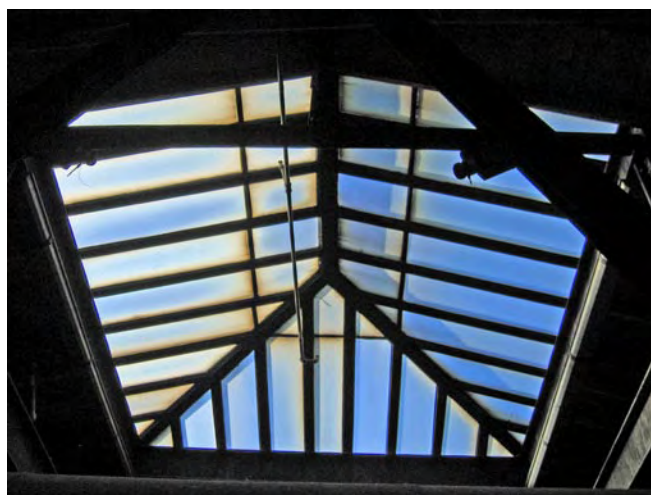
ALL PHASES

Project Total

\$1,294,986

\$1,294,986

\$2,873,728



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54 12 Arapahoe Community College

\$286,129

Outside Walkway, Glass Ceiling Replacement, Ph 1 of 1

The Main Building (RM #768) was constructed in 1974. The Annex (RM #770) was built in 1976. There are two walkways between these two buildings, a first floor enclosed walkway with heating and cooling and a second floor glass walkway with just make-up air. The second floor walkway has sloped glass on its roof and vertical glass for sidewalls. The walkway uses an exterior supply fan at the north end of the structure and an exterior exhaust fan at the other end as its make-up air system, so the walkway is cold in the winter months and hot in the summer months. Over the years the roof has had 13 broken/cracked roof panes replaced and four shattered panes replaced. In January 2013 the College decided to build a plywood support structure placed under the glass to protect individuals using the walkway. This request is a single-phased project, which will include the replacement of the glass walkway with a new enclosed walkway with a metal roof system, a new gutter system that will eliminate water on the entrance below, side pane safety glass, new exit/entry doors at the north and south end and new flooring. Also included in the project will be a HVAC retrofit that will provide heating in the winter and cooling in the summer and will be tied to the Energy Management System. The last item would be the installation of power and new lighting system for the entire walkway.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$286,129

ALL PHASES

Project Total

\$286,129



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Current Funding
Recommendation

No. Score

55 12 University of Colorado at Colorado Springs

\$341,490

Hillside Stabilization Project, Ph 1 of 1

The intent of this project at the UCCS campus is to protect against continued destabilization of hillside north of Mountain Lion Way and an area adjacent to Alpine Village student housing, the new Events Center, and recently the renovated Main Hall and Campus Services Building. These areas have steep slopes and are covered with grasses, rocks and various types of vegetation. Drainage channels have naturally carved out these vegetated areas and have created moderate and frequent maintenance issues after rain events. These existing channels continue to enlarge and new channels have been located affecting other areas. This requests focuses on creating a new inlet structure, head wall, redirection of water into existing channels, extensive rip rap laydown, rip rap check dams, concrete walls, curb/gutter, asphalt patch, pans, and re-vegetation.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

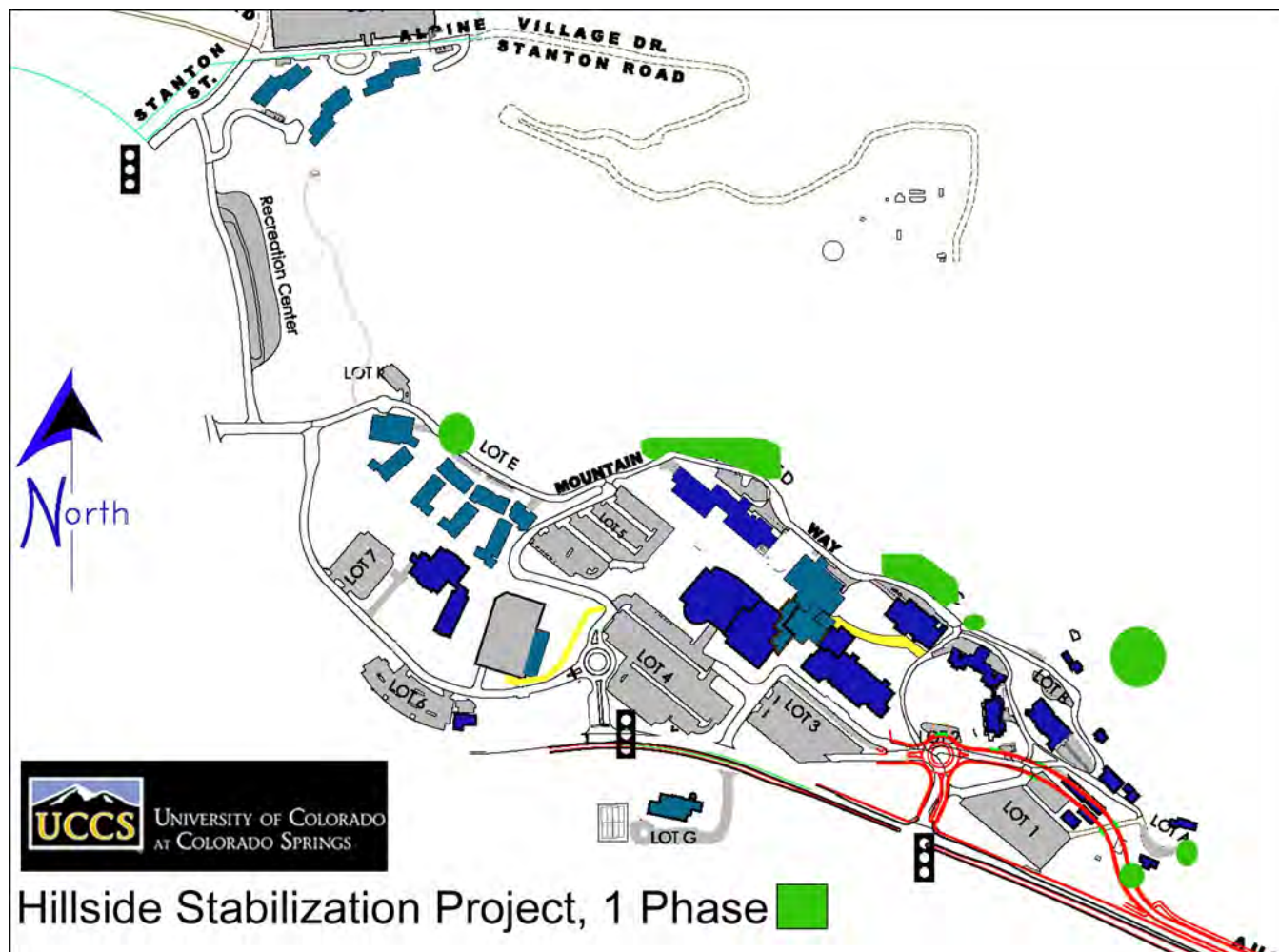
ALL PHASES

FY14/15 Ph 1

\$341,490

Project Total

\$341,490



December 2013

Current Funding Recommendation

\$318,000

\$318,000

\$318,000

\$318,000

FUTURE PHASING

\$0

\$0

ALL PHASES

\$318,000

Project Total

\$318,000



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**Current Funding
Recommendation**

No. Score

57 14 Department of Corrections

\$750,388

Perimeter Security Improvements, AVCF and FCF, Ph 4 of 4

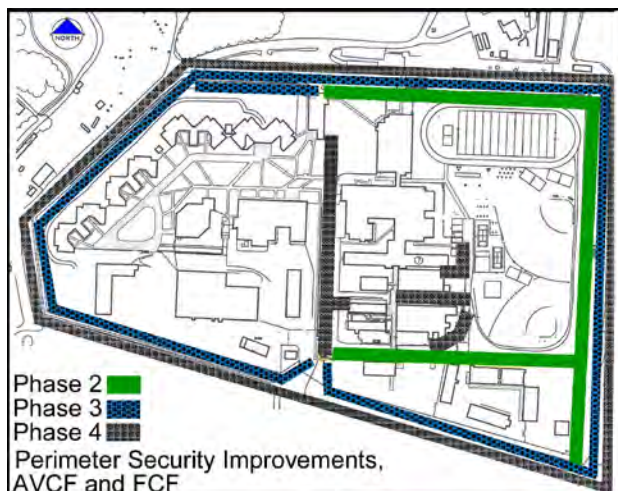
Phase 1 of this project installed new security lighting in the north recreation yard at Arkansas Valley Correctional Center (AVCF) as well as funded a department wide security audit and vulnerability analysis for perimeter security. At Fremont Correctional Facility (FCF) a significant portion of the perimeter security fence is the original fence that was installed from 1957 to 1962. Deficiencies include fence posts that have significant rust damage at their concrete bases, weakened chain link fence fabric, missing top rails at several locations of the 10-foot high fence, inadequate separation distance between exterior and interior fences and razor coil in poor condition. The security audit has been completed; the study expands the scope of the project by a fourth phase to incorporate a non-lethal electrified fence and a lighting analysis. Phase 1 made repairs to AVFC. Phase 2 replaced the transponders and microprocessor head in equipment in the motion detection system and repaired or replaced sections shown on the map below. Phase 3 repaired the fence in areas as indicated below and installed a non-lethal electrified fence that surrounds the facility. Phase 4 will complete fence repairs in areas as shown and provide the lighting analysis. FCF is a sex offender facility; a majority of inmates are violent offenders.

PRIOR PHASING M07001

FY07/08 Ph 1 - AVCF	\$339,745
FY10/11 Ph 2 - FCF	\$618,968
FY13/14 Ph 3 - FCF	\$922,152

FUTURE PHASING

(FUNDED TO DATE)	\$1,812,861	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 4 - FCF	\$750,388	Project Total	\$2,563,249



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**Current Funding
Recommendation**

58 14 Department of Public Health and Environment

\$323,200

Fire Life Safety Upgrade/Replacement, Laboratory Building, Ph 1 of 1

The fire alarm system was installed when the laboratory (RM #2627) was constructed in 1997. Testing has indicated that some system components are not functioning properly. Because of the public health and law enforcement nature of some lab procedures, it is critical that building operations avoid unnecessary interruptions due to false alarms. The current system has frequent malfunctions, which can cause critical laboratory procedures to be interrupted. The project request would include a detailed inspection and performance testing to determine the exact problems and upgrade of the system to meet current standards.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$323,200

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$323,200



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No.	Score		

59	14	Colorado State University	\$800,703

HVAC Upgrades, Chemistry Building, Ph 1 of 1

The Chemistry Building (CSU #3339) has mechanical equipment that is well past its useful life and is energy inefficient. Replacement parts are difficult to find and maintenance personnel are spending increasing amounts of time to keep the system operating. The existing system is not able to meet the cooling demands of the building. The Chemistry Building is currently the largest energy user on campus on a square foot basis. The primary HVAC system, pumps, water filters, controls, valves, in the building will be replaced. The constant volume fans and pumps will be replaced with variable volume units with the associated controls systems and the improvements will reduce the energy use.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1	\$800,703	Project Total	\$800,703



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**Current Funding
Recommendation**

No. Score

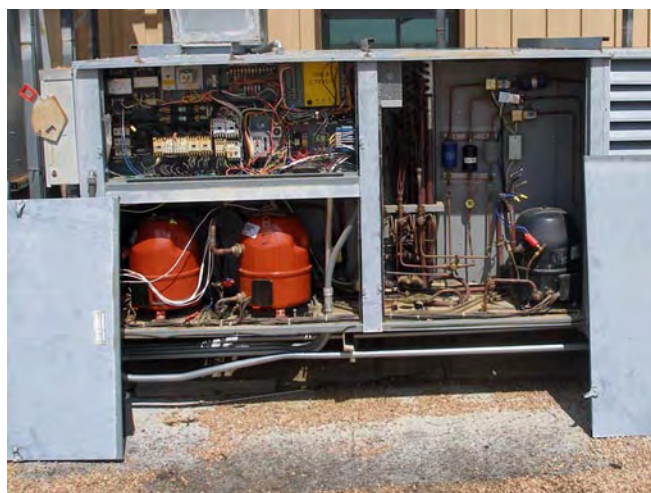
60 14 Department of Military and Veterans Affairs

\$360,025

HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1

The Watkins Armory (RM #4891) was constructed in an exposed location that experiences high winds and significant thunderstorms. Soils under and around the building are mostly clay and expansive in nature resulting in some slab and wall movement. Although the facility is 15 years old, some building components and systems have experienced accelerated deterioration due to exposure and building movement. The Watkins Armory supports a critical Special Services Unit and often hosts other Special Services groups. In the past five years DMVA has leveled the Assembly Hall floor slab, renovated the kitchen and upgraded telecommunications and data wiring with federal funds. The roof is comprised of three flat sections and a higher sloped section over the Assembly Hall and second floor. Numerous roof leaks have occurred and been repaired over the years. The DMVA Work Order System shows repairs were made in 2008, 2009 and 2010. Water damage from heavy rains in March 2010 caused ceiling tiles to become saturated and fall prior to roof repairs. In addition, two air-handling units (AHUs) mounted on the south roof supply cooling and ventilation air to variable air volume systems in first and second floor administrative areas. These units and systems have been problematic, with numerous outages, repairs and component replacement occurring since 2009. Lightning strikes have damaged electrical components. The solution is to replace the upper roof, repair portions of the lower roofs, replace two rooftop units and repair asphalt paving.

PRIOR PHASING	CCF	FF	FUTURE PHASING	CCF	FF
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CCF	FF	PROJECT TOTAL	CCF	FF
FY14/15 Ph 1	\$360,025	\$360,025	All Phases	\$360,025	\$360,025



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No. Score

**Current Funding
Recommendation**

61 14 Auraria Higher Education Center

\$843,776

Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1

The Facilities Management Building (RM #1211) mechanical equipment including the paint shop booth, the welding shop mixed air unit, the carpentry shop dust collector, and the general ventilation units for the office spaces are all near the end of their useful life; they cross contaminate adjacent workspaces and frequently break down. Additionally the building's roof is poorly insulated, is an energy drain, and is near the end of its useful life. This project will replace and repair the paint shop booth, the welding shop ventilation, and the carpenter shop dust collector. The project will also replace the built-up roof; repair some concrete masonry units, replacement of expansion joint sealants and repair/replacement of building roof handrails and entries.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1

\$0

\$843,776

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$843,776



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**Current Funding
Recommendation**

62 14 Department of Human Services

\$865,370

Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3

All but one of the air handlers and all of the high temperature high pressure (HTHP) hot water to steam (or hot water) heat exchangers in Buildings A, B, C, D and E (RM #s 1009, 1010, 1011, 1012, & 1013) at the Colorado Mental Health Institute at Fort Logan are original. Two heat exchangers in building A failed in 2010 and were replaced under an emergency project. The remainder of the equipment was installed when the buildings were constructed in 1963 and have operated almost continuously. This air handling equipment provides primary heating and cooling for these buildings. The heat exchangers provide steam for the air handlers and kitchen equipment and hot water for heating and domestic use. The equipment is no longer able to maintain adequate air distribution and temperatures. The buildings have no operable windows and there are no backup systems that provide any heating or cooling to maintain occupancy if this equipment fails. Replacing each air handler will be a complex undertaking. Heat exchangers will require system shut downs and be done when no heating is required. Each phase of the project will include a design factor to determine how to most effectively upgrade the equipment while considering how to minimize operational program impacts and cost, establish priorities and phasing and maintain patient comfort and safety. Phase I will replace AHU and a small chiller and package units and a RTU unit in buildings A, C and D. Phase 2 will be in the E Building with AHU heat exchanges and all exhaust fans with a new RTU for the offices and pharmacy in C building. Phase 3 will include AHU units, chiller fan coils and exhaust fans in the B building.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 - E Building

\$866,085

FY16/17 Ph 3 - B Building

\$1,004,157

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,870,242

CURRENT PHASE

ALL PHASES

FY14/15 Ph 1 - Buildings A, C, & D

\$865,370

Project Total

\$2,735,612



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63 14 Otero Junior College

\$726,000

Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1

The chillers the service Wheeler (RM #126) and Life Science buildings (RM #127) are beyond their expected lifespan have become a maintenance problem, and the refrigerant is slated for phase-out. There are four compressors between the two chillers and there is usually at least one compressor down for repairs. There are also some minor issues with the older controls and the newer electronic interface. The cooling load on these chillers has increased several times since the chillers were installed in the early eighties. This single phased project will replace the chillers with similar size units that have higher efficiencies.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$726,000

FUTURE PHASING

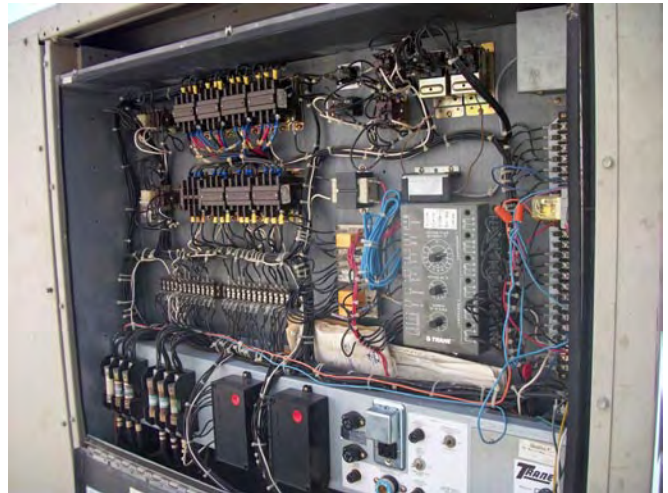
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$726,000



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Recommendation**

64 14 Capitol Complex Facilities

\$696,300

Rehabilitate Elevators, State Office Building, Ph 1 of 1

The existing two passenger and one freight elevators located in the State Office Building (RM #143) have seriously deteriorated due to age and use. They need full rehabilitation to prevent potential accidents or property damage. Elevators have been malfunctioning or shutting down on a more frequent basis requiring constant attention and repairs. The project will install new machine room equipment including microprocessor controls and new geared hoist machines and cable, new car operating panels, signals, and cab interiors, new door equipment and new power bi-parting freight door equipment.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$696,300

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$696,300



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65 14 Department of Human Services

\$971,449

Repair/Replace Roofs, CMHIFL, Ph 1 of 3

K-Complex is made up of five individual buildings, some physically linked with covered walkways. Each building has multiple roof levels of irregular shape and wings. Four of the roofs, those on the KA, KB, KC and KF buildings (RM #s 1019, 1020, 1021, & 1032) of this complex, are in particularly poor condition and have been the source of numerous leaks. H building (RM #1017) is a large, sprawling building made up of multiple wings and different roof levels that provide residential units, medical treatment and therapy areas, support services and offices for the Colorado Mental Health Institute at Fort Logan (CMHIFL). E building (RM #1013) houses three patient residential teams and offices. D building (RM #1012) is a large single story building. This building contains the main kitchen and dining area along with storage for food and has a gym for patient use. This project will repair/replace the roofs with a fully adhered 90-mil EPDM roof. Phase 1 will repair the KA and KB buildings. Phase 2 will repair the H and the KC buildings. Phase 3 will repair the D, E, and KF buildings.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

FY15/16 Ph 2 - H and KC Buildings \$1,110,423

FY16/17 Ph 3 - D, E, and KF Buildings \$1,215,981

\$2,326,404

CURRENT PHASE

FY14/15 Ph 1 - KA and KB Buildings

\$971,449

ALL PHASES

Project Total

\$3,297,853



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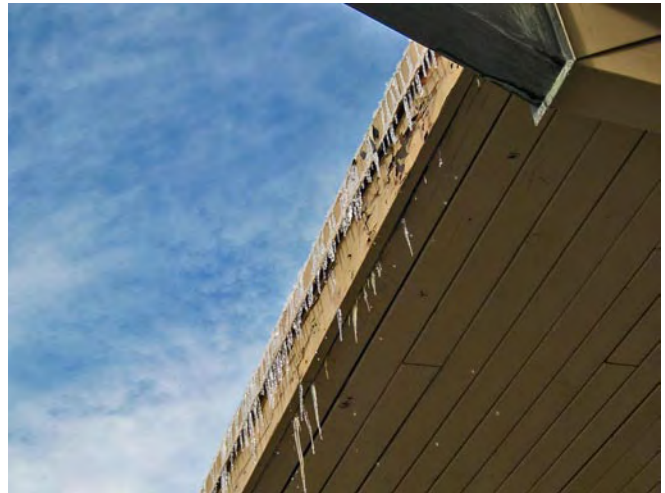
66 14 Colorado Northwestern Community College

\$250,672

McLaughlin Roof Replacement, Rangely Campus, Ph 1 of 1

The McLaughlin Building (RM #7723) constructed in 1962 is one of two main administrative buildings on the Rangely Campus. The building has a 15' sidewalk around the building perimeter under the roof overhang. The roof perimeter currently leaks at various unknown locations causing deterioration of the roof decking. The roof has numerous layers of patchwork that need to be replaced. The roof over the basement entrance has a water diversion system to keep ice off the entrance. This project will replace the roof with a single ply membrane with positive sloped drainage.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1	\$250,672	Project Total	\$250,672



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No.	Score		

67 14 University of Northern Colorado

\$842,863

Roof Replacement, Four Buildings, Ph 1 of 1

The University has three buildings where the roofs are at the end of their useful life and have been frequently repaired. The numerous leaks in the buildings have cause disruptions to their offices, classrooms and laboratory areas. In Gunter Hall (UNC #7) the on-going leaking has increased the risk of mold and mildew In Patton House (UNC #166) the roof is a ceramic asbestos containing shingle. In Nottingham (UNC #24) there is a significant amount of traffic on this roof due to a poorly designed camera platform. This project will replace are three roofs with a 90 mil EPDM with enhanced insulation. Gunter is pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1

\$0

\$842,863

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$842,863



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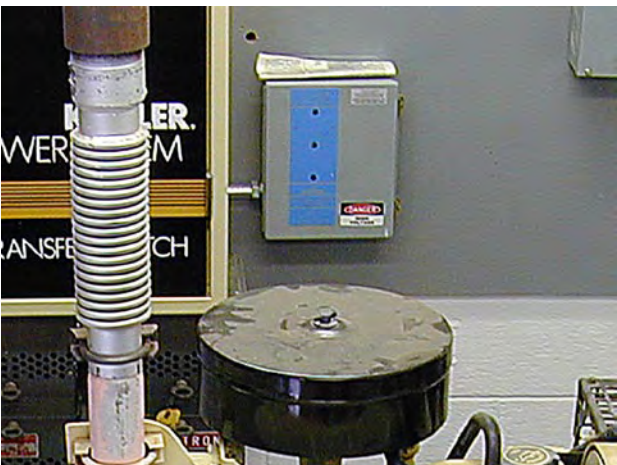
Ref. **Current Funding Recommendation**

No. Score Office of Information Technology \$568,837

Replace Microwave Site Rectifier/Chargers, B Group, Ph 1 of 2

The Public Safety Digital Trunk Radio (DTR) Communications sites that have microwave transmitting capability have an electrical rectifier/charger system that must operate 24hours/day, 365 days/year. Most of the sites are backbone microwave sites; all surrounding site traffic passes through them. If the system fails at one location, this site and the other sites linked through it will become inoperable. If a failure with the system happens, the first responders relying on that communicating site will be affected and would be without radio communication. The existing rectifier/system has reached the point of obsolescence where the manufacturer no longer sells or can provide replacement modules and equipment. The proposed solution would be to replace the rectifier/charger system at each site with a new system to ensure that there is no interruption to the Public Safety DTR/Communications system.

PRIOR PHASING		FUTURE PHASING	
		FY15/16 Ph 2	\$585,046
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$585,046
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1	\$568,837	Project Total	\$1,153,883



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No. Score

**Current Funding
Recommendation**

69 15 Western State Colorado University

\$808,786

Storm Sewer Drainage Upgrades, Ph 1 of 1

The college is experiencing erosion and drainage problems in many areas of the campus. As storm water moves across the campus it picks up and carries away both natural and man-made pollutants. This surface water is eroding the asphalt paving and undermining the structural roadway base system creating roadway failure and deterioration of the materials of the roadway. To address the impacts of this existing condition and prevent and mitigate problems associated with storm water runoff, improvements will be made to the drainage system using curbs, gutters, rebuilding retaining walls, and re-grading and re-surfacing old deteriorated asphalt surfaces and parking lots.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$808,786

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$808,786



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**Current Funding
Recommendation**

70 15 University of Colorado at Boulder

\$1,481,195

Ramaley AHU and Exhaust Fan Upgrades, Ph 1 of 3

The supply air handling units (AHUs) in the west and south wings of Ramaley (UCB #370) are the original units, which make them approximately 35 to 45 years old. These require refurbishment. Scope includes new filter banks, exterior louvers, dampers, and controls. The exhaust fans in the N Wing and C Wing are also original equipment. These require replacement along with the addition of redundant units. This will require the addition of new exhaust systems along with construction of architectural duct shafts for the exhaust risers. Lack of fan redundancy is a safety hazard in the event of an exhaust fan failure. The exhaust fans do not have discharge points at least 10 ft. above the roofline creating code and safety violations. The rooms containing materials that produce odors and/or fumes need to be directly exhausted. In addition, these rooms need to have their walls extended to the structure to prevent the migration of odors and fumes from being introduced into the building relief-air path. Phase 1: Refurbishment of the west wing AHU, demo existing exhaust fans and add new and redundant exhaust fans in the C Wing and the N Wing. Phase 2: Refurbishment of the south wing AHU, add exhaust shaft and ductwork to the C Wing including electrical work and temperature controls, and C Wing start up and balance. Begin electrical work and temperature control work in the N Wing. Phase 3: Install N Wing exhaust shafts and ductwork and perform the start up and balance of the N Wing. Phase 3 will also include a building wide air and water rebalancing.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2

\$1,492,135

FY16/17 Ph 3

\$1,497,270

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$2,989,405

CURRENT PHASE

FY14/15 Ph 1

\$1,481,195

ALL PHASES

Project Total

\$4,470,600



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No. Score

**Current Funding
Recommendation**

71 15 Colorado State University

\$897,274

Steam Heating System Replacement, Shepardson, Ph 1 of 1

The Shepardson Building (CSU #3281) heating system is original to the 1939 building. The system consists of direct steam radiators and distributed piping. There is little ability for temperature control, resulting in wide variations in room temperature. Occupant comfort is poor and the system is not energy efficient. This project will install a new hot water hydronic system, including building-wide piping distribution, steam to water heat exchangers, pumping, controls, and individual fan-coil units (FCU's) in spaces, which will be more efficient improving occupant comfort and energy use.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$897,274

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$897,274



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No. Score

**Current Funding
Recommendation**

72 16 Fort Lewis College

\$526,752

Pedestrian Safety Improvements, Ph 1 of 3

A number of pedestrian walkways on campus have safety concerns ranging from very steep, irregular stairs, asphalt with major cracking and unevenness to settling issues as well as concrete cracking and spalling on stairs. Some older sidewalks and stairways are crumbling and in need of demolition and replacement. Phase 1 would replace deficient pedestrian walkways and deteriorated stairways in the center of campus. The Facility Master Plan for FLC identified pedestrian access from north to south and from east to west across campus and areas in need of improved ADA access. Phase 2 funding would continue to create safe access to areas served by the southern pedestrian walkways to buildings across campus. Phase 3 would replace deficient walkways in the area north of the central campus.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 \$524,411

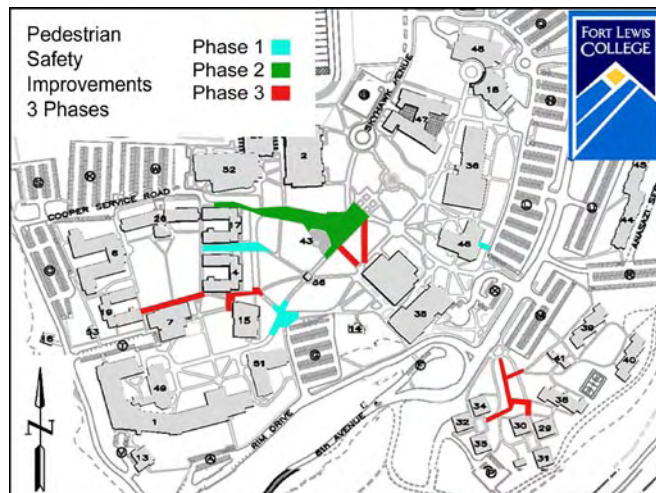
FY16/17 Ph 3 \$1,007,875

(FUNDED TO DATE) \$0

(PROJECT BALANCE) \$1,532,286

CURRENT PHASE
FY14/15 Ph 1 \$526,752

ALL PHASES
Project Total \$2,059,038



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No. Score

**Current Funding
Recommendation**

73 16 Colorado School of Mines

\$418,770

Campus Primary Electrical Repairs, Ph 3 of 4

The campus 13,200-volt power distribution network is the backbone of the campus electrical service. Some segments of the electrical cable and switchgear that distribute power have exceeded their useful life and are failing. During the summer of 2010, one of the segments failed causing a complete electrical outage to one of the buildings on campus disrupting academic and research programs. Temporary power was restored with a pad-mounted generator while emergency repairs were conducted. Replacement of the system components will occur over four phases as indicated on the map below.

PRIOR PHASING M11004

FY11/12 Ph 1 \$393,470

FY12/13 Ph 2 \$669,130

(FUNDED TO DATE) \$1,062,600

CURRENT PHASE

FY14/15 Ph 3 \$418,770

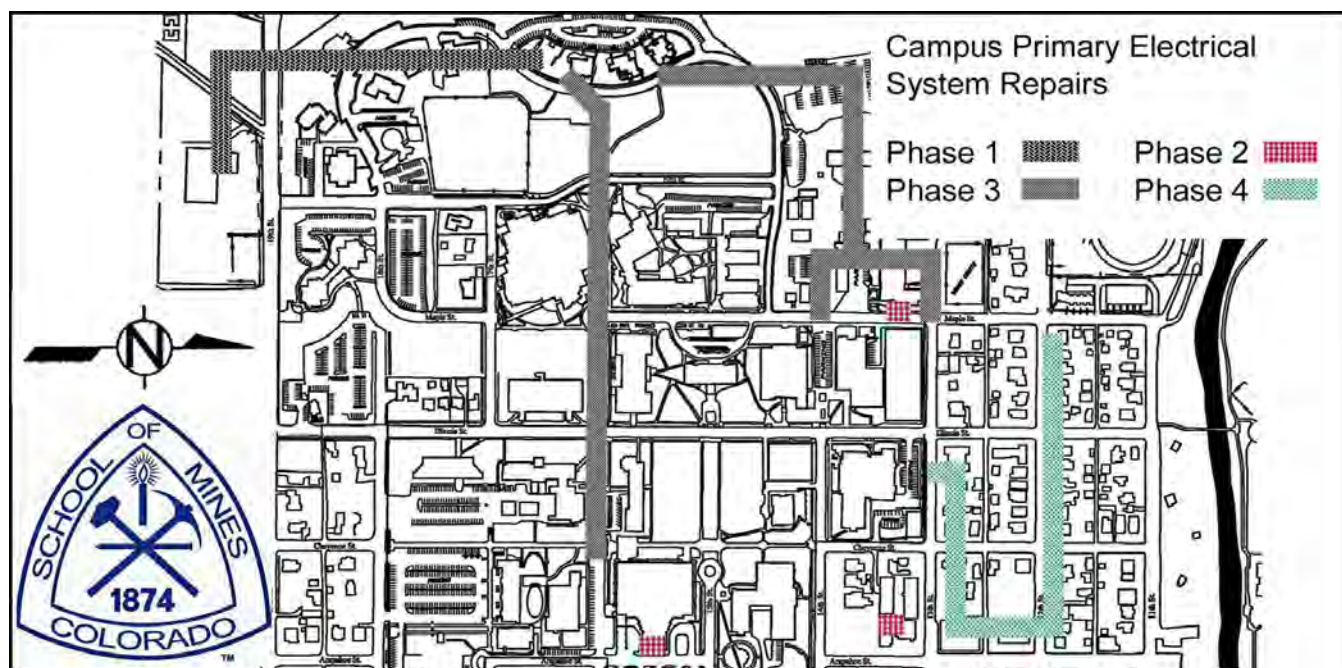
FUTURE PHASING

FY15/16 Ph 4 \$506,055

(PROJECT BALANCE) \$506,055

ALL PHASES

Project Total \$1,987,425



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No. Score

**Current Funding
Recommendation**

74 16 Colorado Mesa University

\$211,072

Transformer Replacements, Ph 1 of 1

This project includes replacing seven existing transformers that are in need of major repairs such as leaking cooling fluids, holes in their exterior housing from years of rust, and non-conformance to current safety and operating standards due to age. In addition, several of the transformers scheduled for replacement were designed much larger than they currently need to be based on peak loads measured during the summer and fall of 2007. Replacing the transformers will provide more reliability, less potential contaminants leaking into the environment (PCB's) and will save the College a significant amount of money per year in reduced energy costs.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

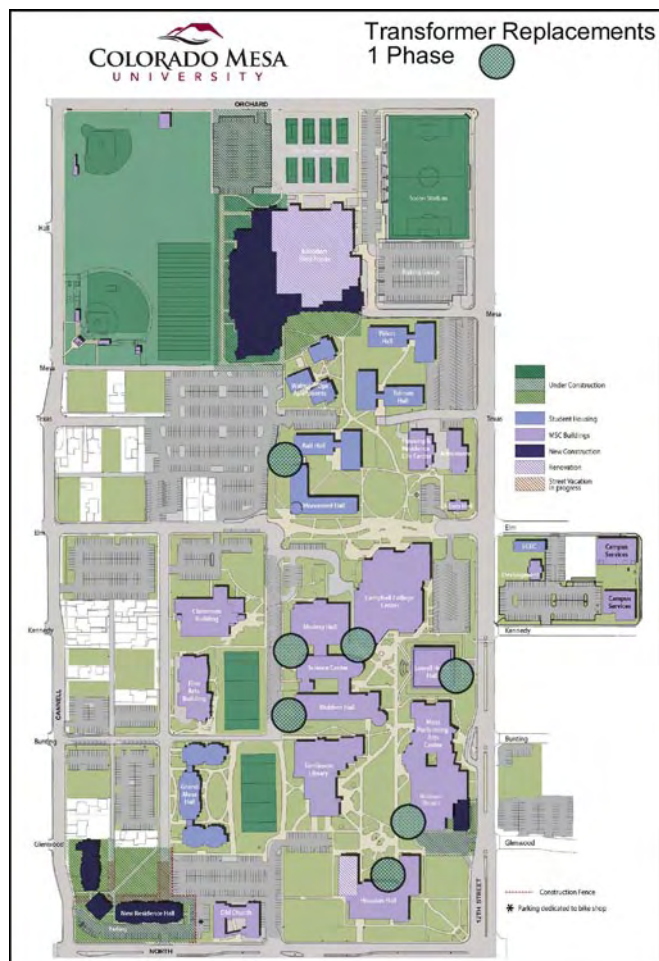
FY14/15 Ph 1

\$211,072

ALL PHASES

Project Total

\$211,072



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No. Score

**Current Funding
Recommendation**

75 16 Front Range Community College

\$352,560

Upgrade Fire Alarm Notifier System, Larimer Campus, Ph 1 of 1

The centralized fire alarm workstation located in the Mount Antero (RM #2001) campus security and preparedness office is obsolete and does not connect to the campus emergency notification system. Individual building fire alarm system control panels need to be upgraded so that the college has the ability to broadcast recorded and live messages throughout the campus in emergencies. In addition to this system upgrade, individual notification devices in each building need to be upgraded so the messages will have the coverage and clarity for the occupants. This new generation emergency notification system would support the VOIP phone system and other campus communication systems.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$352,560

FUTURE PHASING

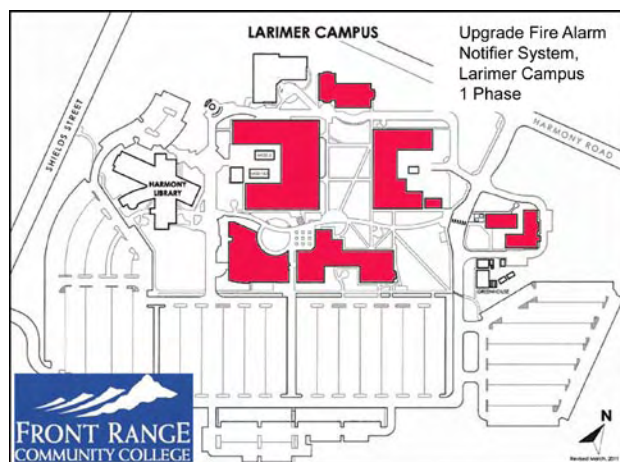
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$352,560



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No. Score

**Current Funding
Recommendation**

76 16 Department of Human Services

\$838,423

Repair/Replace Roofs and HVAC Systems, GJRC, Ph 1 of 3

This request includes selected buildings many with both significant roofing and HVAC needs at the Grand Junction Regional Center (GJRC). The HVAC systems included in this request are beyond their useful life span and are failing. The clients cared for at GJRC are on medications that often make clients sensitive to temperature. Their environments must be maintained at a moderate temperature as clients can have emotional and physical outbursts toward other clients and/ or staff. This project will replace the old HVAC systems in the selected buildings with a new HVAC distribution system, AHU's, and automated digital controls. The roofs at GJRC have a wide range of install dates; the roofs have exceeded their useful design life and leaks are an increasing problem. A failed or leaking roof directly relates to a disruption of program services to the developmentally disabled client population. This project will address the replacement of roofs and HVAC equipment that are currently the most problematic. Phase 1 will upgrade the Butler, Pace, Amos, Laundry, Hinds Gymnasium, and the Meyer buildings (RM #s 1100, 1123, 1122, 1113, 1099, & 1105). Phase 2 will upgrade the Porter Center (RM #1112). Phase 3 will upgrade the Sudan, Bowers Kitchen, Maintenance, West House, and the East House (RM #s 1110, 1098, 1114, 1125, & 1103)

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

FY15/16 Ph 2 - Porter Center \$1,102,569

FY16/17 Ph 3 - Five Buildings \$651,467

\$1,754,036

CURRENT PHASE

FY14/15 Ph 1 - Six Buildings

\$838,423

ALL PHASES

Project Total

\$2,592,459



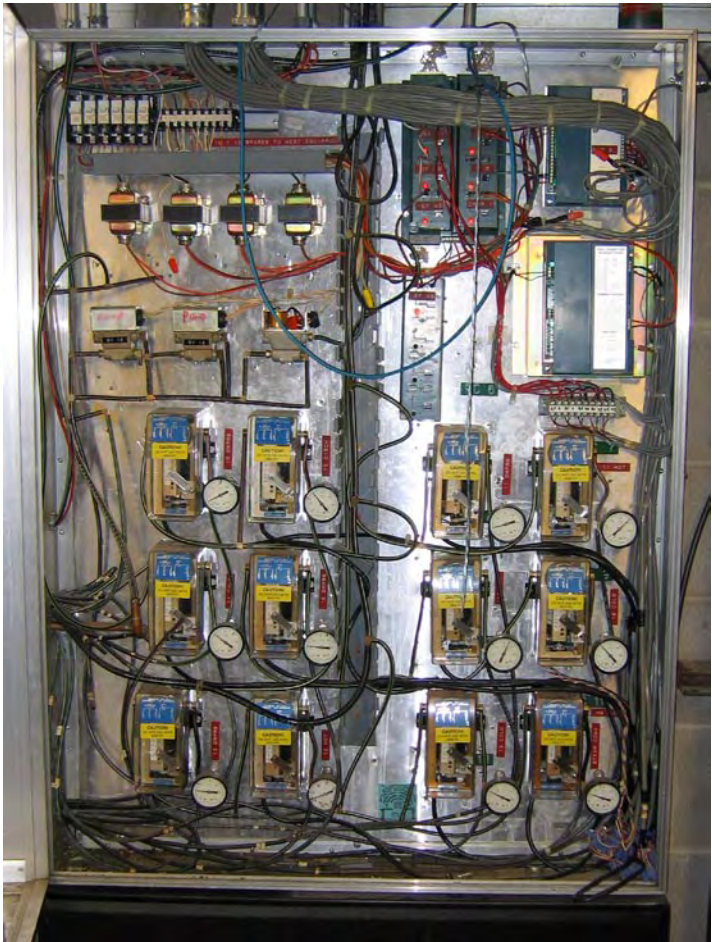
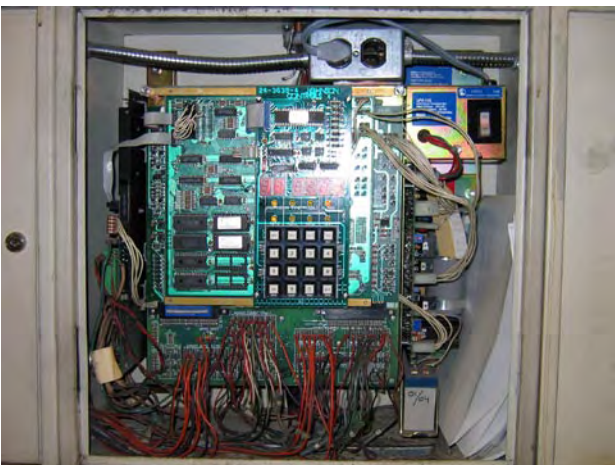
77 16 Colorado State University

\$997,197

Replace Obsolete Building Automation Control System, Ph 1 of 1

The 20-year-old building automation control (BAS) system is becoming obsolete since the main supplier has announced that they will no longer support their current proprietary legacy BAS hardware and software. CSU now has to seek out third party vendors that specialize in supplying renovated components to replace parts as they fail at a greatly increased cost and with questionable reliability. There are currently 48 buildings dependent on this obsolete system, of which half house research labs. Over 11,000 points are monitored. Failure of the BAS could result in loss of fire alarm and security notifications with the potential of closure of the building until repairs are made. The project will update equipment that will focus on non-proprietary control languages that will make system upgrades less expensive and provide improved monitoring/alarm capabilities. This will result in better building control and improved energy efficiency.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1	\$997,197	Project Total	\$997,197



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**Current Funding
Recommendation**

78 16 University of Northern Colorado

\$1,365,000

Heating Plant Boiler #3 Replacement, Ph 1 of 2

UNC operates a central Heating Plant (UNC #8) for the campus. Boiler number three is a 60,000,000 BTU high temperature hot water generator and was installed in 1971. (Boilers #1 and #2 were replaced in 2006 and 1996 respectively.) During peak campus loads, two boilers are required to serve the campus load. The third boiler is needed for redundancy of this critical system. Failure of boiler #1 or #2 during a peak load would require operation of boiler #3, which if not available, could cause significant damage to campus facilities and operations. While still functional, boiler #3 has exceeded its expected life and utilizes very old technology. The replacement boiler will be significantly more efficient and will lower operating costs at the plant.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2

\$1,148,392

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,148,392

CURRENT PHASE

ALL PHASES

FY14/15 Ph 1

\$1,365,000

Project Total

\$2,513,392



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No.	Score		

79	18	Department of Corrections	\$694,743

Fire Suppression System Improvements, CCF, Ph 1 of 2

This project upgrades portions of the fire sprinkler system at Centennial Corrections Facility (CCF). The piping that was used in the housing units (RM #3020) was recalled by the manufacturer and is no longer in production because of numerous failures. The piping will be replaced as well as 714 non-compliant sprinkler heads with institutional quality tamper proof heads. Eighteen heads will also be installed in the sally port spaces and control panels that communicate with the main panel will be installed in the six living units. Phase 2 of the project also includes the design and installation of a fire sprinkler system for the Programs Administration Building (RM #3018 and 3019).

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE
FY14/15 Ph 1 - Housing Units

\$0

\$694,743

FUTURE PHASING

FY14/15 Ph 2 - Programs Administration Bldg

(PROJECT BALANCE)

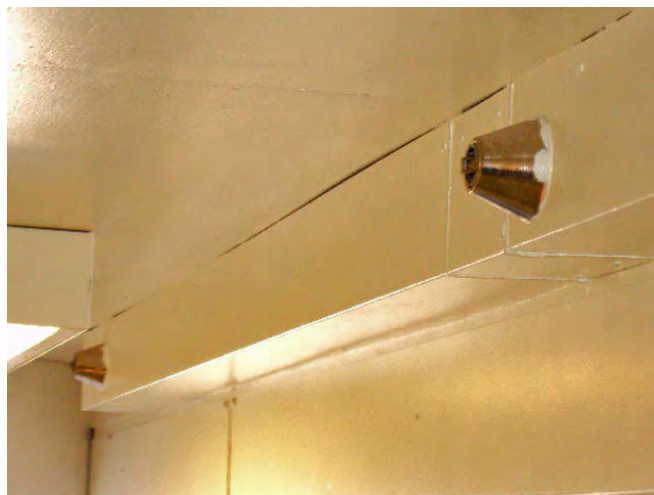
ALL PHASES

Project Total

\$758,858

\$758,858

\$1,453,601



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No. Score

December 2013

**Current Funding
Recommendation**

80 18 University of Colorado Denver - Anschutz Medical Campus

\$695,593

Building 500 HVAC Upgrade, VAV Distribution and Zone Controls, Ph 1 of 5

Building 500 (UCD #Q20) is an older 1941 facility with many stand alone AHUs providing HVAC needs for the building. The poorly performing and malfunctioning HVAC systems (heating, ventilating, and air-conditioning) within the occupied building space includes poor temperature control, inadequate airflow, increasing maintenance failure, and poor energy efficiency. In most cases there is a mixed-match of differing and dissimilar manufacturers' products. During previous CM projects, many of the buildings AHUs were either replaced or substantially improved through change-out of selected components. The previous AHU project anticipated future improvements to the distribution system (the logical separation of AHU replacement from the HVAC distribution system was done to allow a phased approach due to funding constraints). The various AHUs serve occupied spaces classified by building wing. The conditioned air distributed to the various spaces will conform to a standardized HVAC scheme to be completed throughout the building over time. This distribution equipment scheme allows for the change-out of the constant-volume equipment system to VAV distribution with hot water reheat and digital control additions. This project is divided into five phases as indicated below.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1 - 4th Floor North

\$695,593

FY15/16 Ph 2 - Basement

\$386,029

FY16/17 Ph 3 - E. Ground, E. 2nd Floor

\$650,019

FY17/18 Ph 4 - E. & W. 4th floor

\$913,307

FY18/19 Ph 5 - W. Ground, W. 5th Floor

\$553,578

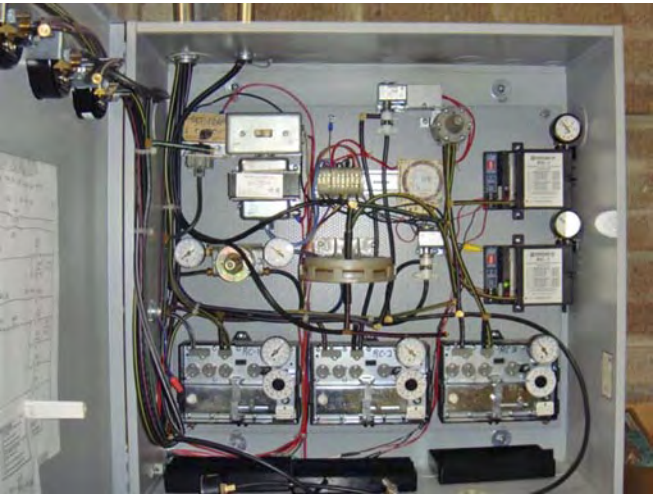
(PROJECT BALANCE)

\$2,502,933

ALL PHASES

Project Total

\$3,198,526



December 2013

Ref.

Current Funding Recommendation

No.	Score

81 18 Colorado State University

\$1,961,109

HVAC Upgrade, Moby Arena, Ph 1 of 1

In the Moby Gymnasium (CSU #7950) A-Wing, which houses the arena and supporting spaces, the mechanical equipment is original to the 1964 building construction. The current equipment is beyond its useful life and requires increasing time and resources to maintain. This request will replace the internal components of air handling equipment, controls, coils, and pumps, and will include necessary asbestos abatement. CSU is planning to invest in a geoechange system to heat and cool buildings on the west side of the main campus. Moby is one of the first buildings planned to be connected to the system. The geoechange system will free up capacity for future growth on the densely populated east side of campus. The equipment will be upgraded and modified as necessary to be compatible with a geoechange system.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY14/15 Ph 1

\$1,961,109

Project Total

\$1,961,109



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No. Score

**Current Funding
Recommendation**

82 18 University of Colorado at Colorado Springs

\$649,549

University Hall Roof and RTU Replacement, Ph 1 of 2

University Hall (RM #90070) was acquired in June 2002. It is more than 25 years in age. There are four sections of roof and within each section of roof there are roof top units (RTU's) which are part of the heating, ventilating, and air-conditioning (HVAC) system. There are twenty-five RTU's supporting the academic and production activities taking place in this building. Over time, fourteen of these RTU's have been replaced therefore leaving eleven units needing replacement. Currently there is chronic roof leaking and RTU performance reliability, both due to normal lifecycle deterioration. Reactive maintenance is being practiced in order to bridge the gap before replacement can occur. This project brings the repair of these two critical building components together at the same time in order to increase project efficiency and reduce possible costly duplication of roof repairs if done separately. Phase 1 includes Section C of the building's roof and RTU's located within that section identified for replacement. This project will also add DDC controls to the system. Phase 2 includes Section A and B of the building's roof and the RTU's identified for replacement. This phase will also add DDC controls to the system.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 - Sections A & B

\$543,024

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$543,024

CURRENT PHASE

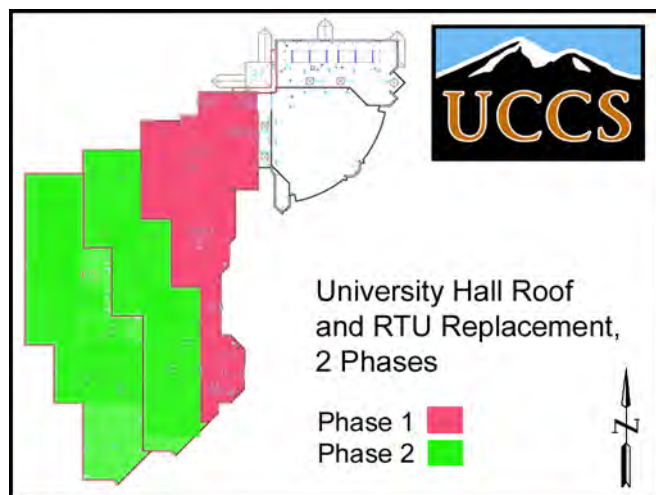
ALL PHASES

FY14/15 Ph 1 - Section C

\$649,549

Project Total

\$1,192,573



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No. Score

**Current Funding
Recommendation**

83 18 Arapahoe Community College

\$525,483

Asbestos Removal/Carpet Replacement, North Building, Ph 1 of 1

The North Building (RM #770) was built in 1950. There have been two previous asbestos abatements projects, but they only included items associated with the boilers, the mechanical spaces in the basement, and the encapsulation of asbestos in the crawlspace. This request would be a single phased project to remove the remaining asbestos located in the ceilings of 18 classrooms. The project will require the removal of all ceiling tiles, insulation, carpet, light fixtures and furniture. The hard ceiling above the dropped ceiling, which contains the asbestos, would then be removed. After removal of the asbestos the rooms will be fitted with new ceilings /insulation, light fixtures and carpeting. The consequences of asbestos contamination to this area of the North Building would eliminate general classroom usage, the Campus Child Care Center and the Police Academy for an extended period of time.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$525,483

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$525,483



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Ref.			Current Funding
No.	Score		Recommendation

84 18 Colorado Mesa University

\$344,146

Repair Roof, Horace Wubben Hall, Ph 1 of 1

Wubben Hall (RM #214) experienced one large roof leak in December 2010, which damaged carpet, gypsum wallboard, and roof tiles on the majority of the east half of the building on both floors. The leak required the building to be shut down for the majority of the Christmas break to allow time to clean the carpet and ceiling tiles and to cut holes into the drywall to allow the building materials to dry out. The University was fortunate that the leak happened during the Christmas break while students and faculty were on vacation. Closing any portion of the building affects both academic programs and faculty offices. The roof will be removed and replaced with a built-up roof system with new flashing.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1

\$0

\$344,146

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$344,146



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No.	Score		

85	18	Adams State University	\$282,553

Roof Replacement, Various Buildings, Ph 1 of 2

The roofs have reached their life expectancy. All of the roofs show signs of deterioration and have been patched through routine maintenance. Phase 1 will replace the saw-toothed area at the Fine Arts (RM #155) building (pictured) and Phase 2 will re-roof the Planetarium (RM #156) (pictured) and areas of minimum slope at Porter Hall (RM #7665). The saw-tooth area of the Fine Arts Building is the remaining area not replaced by project P9809. The Planetarium has several types of roofing and is odd in shape. The dome will be re-roofed with a resin type roofing material with seam sealers.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE
FY14/15 Ph 1 - Fine Arts

\$0

\$282,553

FUTURE PHASING

FY15/16 Ph 2 - Planetarium, Porter Hall

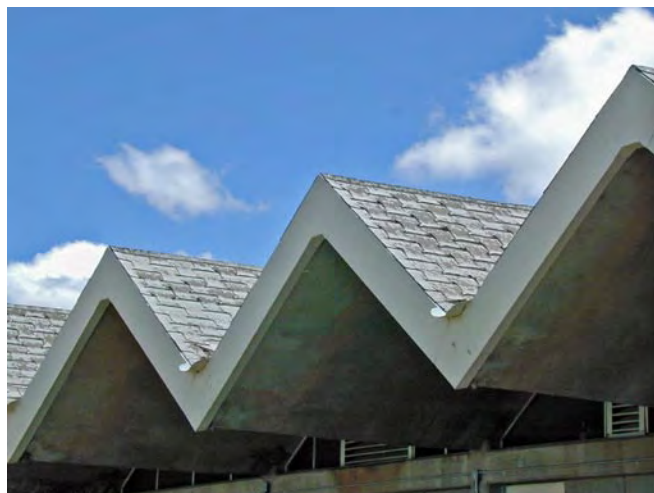
(PROJECT BALANCE)

ALL PHASES
Project Total

\$456,143

\$456,143

\$738,696



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**Current Funding
Recommendation**

No. Score

86 18 Department of Corrections

\$836,509

Critical Electrical System Replacement, AVCF, Ph 3 of 3

The underground electrical loop at Arkansas Valley Correctional Facility (AVCF) is a direct-bury cable that was installed with the original construction of the facility in 1987. Power to the facility has been lost five times in the last few years as a result of an underground short. The project would replace the existing cable with a new wire installed in conduit. In addition electrical panel, conduit, electrical gutters and junction boxes in all six housing units have been significantly damaged by water from leaking plumbing fixtures and high water table conditions. The corrosion also extends to signaling fire alarm and security circuits that are located in the same gutters as the power supply. Phase 1 replaced this equipment in Units 1 and 2 (RM #2169) as well as the underground cable. Phase 2 will complete the replacement of the equipment in Units 3, 4. Phase 3 will complete the replacement of the equipment in Units 5 and 6.

PRIOR PHASING M13001

FY13/14 Ph 1 - Units 1 and 2

\$1,277,931

FY14/15 Ph 2 - Units 3 and 4

\$803,704

(FUNDED TO DATE)

\$2,081,635

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

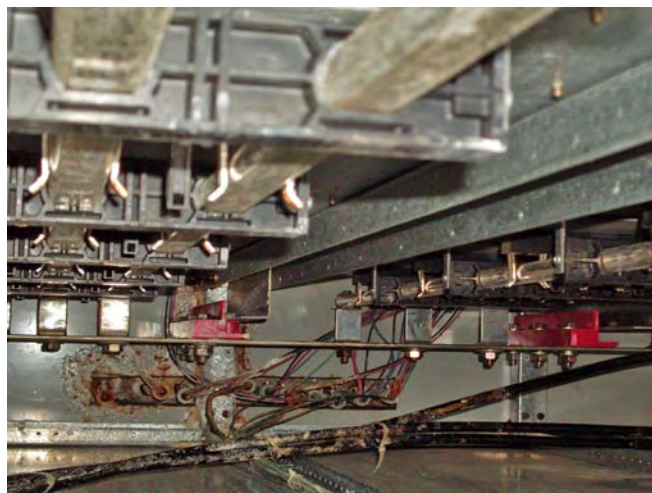
FY14/15 Ph 3 - Units 5 and 6

\$836,509

ALL PHASES

Project Total

\$2,918,144



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No. Score

**Current Funding
Recommendation**

87 20 Pueblo Community College

\$629,857

Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1

The Health Science building (RM #70) environmental heating system is inefficient, requires continuous corrective maintenance, and is unreliable due to its age. The system requires continuous maintenance in all aspects including chemical treatment, expansion tank control devices, and ancillary plumbing. The boiler is inefficient. The building ductwork needs cleaning and inspection of the internal ducting insulation. Failure of the boiler system could cause disruption to classes and community clinical scheduling for the dental program. This project will upgrade the heating system and clean and repair the building duct system.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$629,857

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$629,857



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No.	Score		

88 20 Colorado Community College System at Lowry

\$393,030

Replace Roof, Building 697, Ph 1 of 1

The built-up roofing on Building #697 (RM #9104) is failing. This roof is over 30 years old and is no longer serviceable. The replacement single ply membrane with a positive sloped roofing system will include an upgrade in insulation value to improve the thermal efficiency of the building and water drainage capability. New flashings and top of masonry wall joints will be sealed to curtail water infiltration.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$393,030

ALL PHASES

Project Total

\$393,030



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**Current Funding
Recommendation**

No. Score

89 20 Red Rocks Community College

\$299,860

Replace Roof on Construction Technology Building, Ph 1 of 1

The Construction Technology Building (RM #765) roof is old and creates several standing water ponds after each rainstorm that directly cause small leaks into the building, and does not meet current insulation requirements. Ultraviolet exposure along with the ponding have destroyed the coating, underlying membrane and the insulation. The existing flashings are failing. This one phase project will install a new ballasted EPDM roof with new polystyrene insulation to bring this building to code. This roof will match the other existing roofs that are on campus.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$299,860

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$299,860



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No.	Score		

90	20	State Capitol Building	\$1,180,004

Rehabilitate/Restore Exterior Windows and Facade, Ph 1 of 3

The windows and facade of the State Capitol (RM #137) are starting to fail; water is penetrating into the building, and the windows are deteriorating. If the water penetration through the stone joints is not stopped, the stone will crack from freeze/thaw conditions. Once the stone breaks the cost of repair/replacement will be considerably higher. The windows are unsafe to operate, warped, and fail to close completely. These problems result in moisture and air infiltration into the building with potential damage to the walls, floors and furniture as well as associated unnecessary energy costs. The work for both the granite stone and the windows will require scaffolding; it is proposed to combine the repairs into a single three phase project. The scope includes cleaning the stone, raking sealant, repairing dutchman and re-pointing all joints. All the wood surfaces on the windows would be restored and painted. Phase 1 will consist of design and construction on the west elevation. Phase 2 would be the east elevation. Phase 3 would be the north and south elevations.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

CURRENT PHASE

FY14/15 Ph 1 - West Elevation

\$1,180,004

ALL PHASES

Project Total

\$1,180,004

\$1,180,004

\$2,360,008

\$3,540,012



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**Current Funding
Recommendation**

No. Score

91 20 Colorado State University - Pueblo

\$874,850

Bartley Boulevard Extension, Ph 1 of 1

Bartley Boulevard was originally envisioned as part of a ring road that would encircle the university from which the main inner core of the campus could be accessed by vehicles. This ring road system was not completed. Recent enrollment growth, coupled with the private residential developments east, south and west of the campus, has greatly increased vehicle traffic into the main parking lot. This increase in traffic has become a dangerous mix of pedestrians and autos. The increase in traffic has also negatively affected emergency vehicle access to the north end of the campus. This project would extend Bartley Boulevard approximately 1200 feet to the north where it can meet the City of Pueblo main residential feeder (Walkingstick Boulevard). The additional road would allow for traffic flow into and out of the campus, increase safety for pedestrians, and provide quicker emergency vehicle access.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

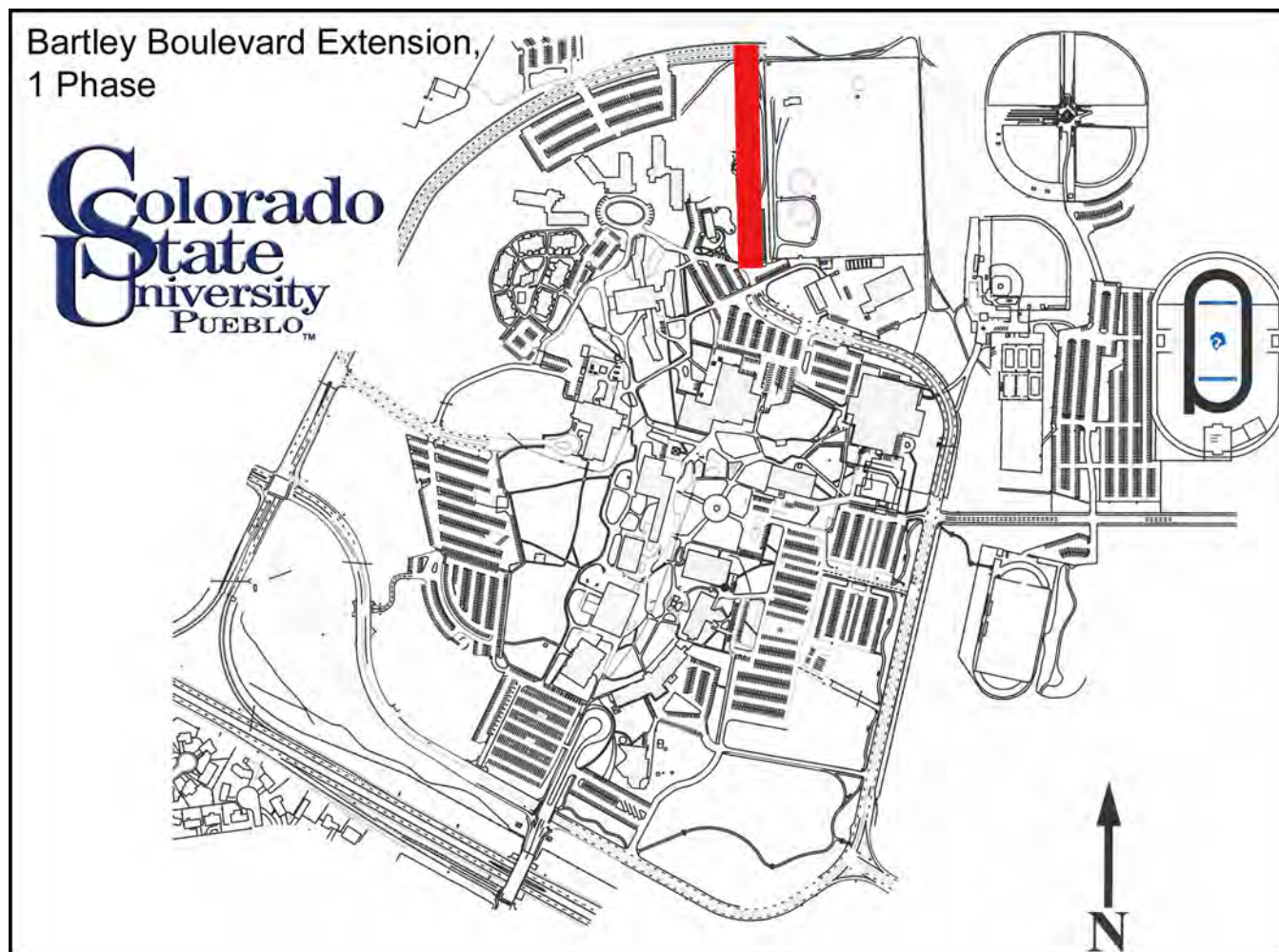
ALL PHASES

FY14/15 Ph 1

\$874,850

Project Total

\$874,850



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No. Score

**Current Funding
Recommendation**

92 21 University of Colorado at Boulder

\$817,685

Electrical Service Upgrades, Science Learning Lab Building, Ph 1 of 1

Due to the age of the switchgear at the Science Learning Lab Building (UCB #576), parts are no longer available and the unit is over capacity. Panels have been mounted to the wall directly behind the switchgear, which is a violation of the national electric code safe working clearance requirements. This will require relocation of the electrical panel boards and replacing the switchgear with a new one sided unit.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$817,685

ALL PHASES

Project Total

\$817,685



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**Current Funding
Recommendation**

No. Score

93 21 Department of Corrections

\$976,714

Perimeter Security Improvements, DRDC and DWCF, Ph 1 of 1

Denver Reception and Diagnostic Center (DRDC) and Denver Women's Correctional Facility (DWCF) are two correctional facilities located on one site. The area surrounding these two facilities has changed substantially since they were constructed. Currently, residential neighborhoods, retail shops, and schools are very close to the facilities. The perimeter security systems work independently and both have deficiencies. This project will replace the damaged DRDC fence fabric, replace the shaker wire that false alarms with fiber optic shaker wire, and replace the microwave detection system. On the DWCF side the microwave system will be replaced and extended to wrap the entirety of both facilities. The perimeter can then be operated as one security barrier from one control room rather than two.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

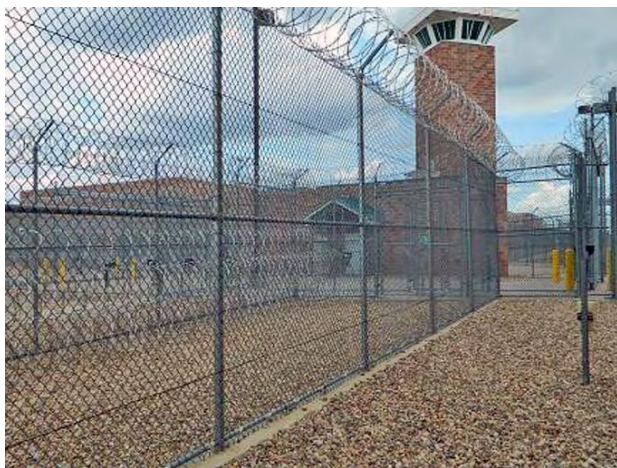
ALL PHASES

FY14/15 Ph 1

\$976,714

Project Total

\$976,714



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No. Score

**Current Funding
Recommendation**

94 21 Colorado State University

\$543,089

A and B Wings Roof Replacement, Engineering Building, Ph 1 of 1

The Engineering Building (CSU #3217) A and B wing roofs are experiencing multiple leaks and are in need of replacement. The leaks are increasing the time and resources necessary to protect the building. The Engineering Building is a primary laboratory and classroom building on main campus. This project request removes and replaces deteriorated roofing components with up-to-date roofing systems. The project will facilitate a better drainage process to reduced water pooling. The damaged insulation will be replaced and additional insulation added to meet the current energy code. The roof will be designed to meet an 80 mph wind lift and a provide twenty-year warranty.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$543,089

ALL PHASES

Project Total

\$543,089



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**Current Funding
Recommendation**

No. Score

95 21 Fort Lewis College

\$845,760

Replacement Roof, Miller Student Services, Ph 1 of 1

The installation of a new roof for Miller Student Services building (RM #1272) would result in FLC personnel no longer having to hand shovel snow and would provide fall protection with roof safety tie-offs while improving thermal efficiency for future energy savings. The new roof would consist of pre-finished standing seam metal roofing system installed over rigid insulation board. The proposed roofing system would provide the required insulation R value per the 2009 IECC requirements. Deterioration of existing tongue and groove decking would be halted with a solid substrate for installation of metal roofing system. New laminated strand lumber fascia board would accommodate the decking and insulated metal roofing and would provide structure for new pre-finished gutter and downspouts over building entrances. Fall protection for accessing high areas of the roof would be provided meeting OSHA fall protection standards.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

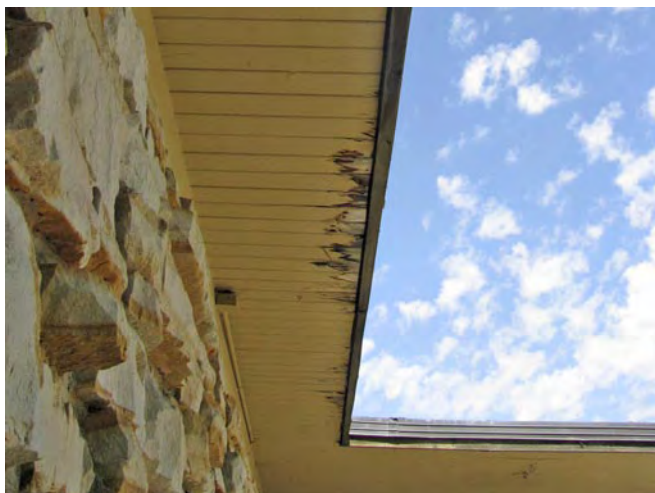
ALL PHASES

FY14/15 Ph 1

\$845,760

Project Total

\$845,760



December 2013

Ref.

Current Funding Recommendation

No.	Score

96 21 Colorado State University

\$153,813

West Roof Replacement, Painter Center, Ph 1 of 1

The Painter Center (CSU #3338) roof is experiencing multiple leaks and is in need of replacement. It is requiring increasing amounts of time and resources from maintenance staff to repair the leaks. The Painter Center is the main vivarium for research animals on main campus. This project will replace the deteriorated roofing components with up-to-date roofing systems. The project will include design and replacement of materials to facilitate better drainage and reduced water pooling. It would also replace insulation that has been damaged by previous leaks and/or does not meet current energy code.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY14/15 Ph 1

\$153,813

Project Total

\$153,813



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Ref. **Current Funding Recommendation**

No. Score

97 21 Auraria Higher Education Center

\$1,052,040

Central Classroom Building, Windows and Mechanical Systems Replacement and Repairs, Ph 1 of 2

The Central Classroom (RM #1207) windows are almost 40 years old, leak air and water, are constructed with single pane glass and are an energy drain. Other structural elements such as entry steps, ramps and handrails have also aged and have deteriorated. The building's mechanical system VAVs are antiquated and provide poor performance and comfort control and are a maintenance problem. The chilled water coils have also aged and many of the buildings mechanical rooms need proper ventilation. Phase 1 is for envelope repairs and phase 2 is for the mechanical and electrical repairs.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1 - Envelope Repairs

\$1,052,040

FUTURE PHASING

FY15/16 Ph 2 - Mechanical and Electrical Repairs

\$909,801

(PROJECT BALANCE)

\$909,801

ALL PHASES

Project Total

\$1,961,841



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No. Score

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**Current Funding
Recommendation**

98 21 Colorado School of Mines

\$390,220

Campus Building Envelope Repairs, Ph 1 of 2

There are two buildings on campus with significant issues related to weather intrusion through the building envelope. Guggenheim Hall's (RM 4145) windows are over 40 years old and are failing. In some cases, the windows cannot be opened. Parts of Guggenheim depend on operable windows to be in compliance with International code outside air requirements. Similarly, Lakes Library's (RM #4148) windows are beyond their useful life and badly deteriorated and need to be replaced. Phase 1 will include replacement of Guggenheim's windows with energy efficient units. Phase 2 will include replacing Lakes Library windows with energy efficient thermal glass units.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE
FY14/15 Ph 1 - Guggenheim

\$0

\$390,220

FUTURE PHASING

FY15/16 Ph 2 - Lakes Library

(PROJECT BALANCE)

ALL PHASES

Project Total

\$359,215

\$359,215

\$749,435



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No. Score

**Current Funding
Recommendation**

99 21 University of Colorado at Boulder

\$710,070

Campus Elevator System Upgrades, Ph 1 of 2

The passenger elevators and freight elevators identified are leaking hydraulic fluid. This project will upgrade parts and features of the various elevators to bring them up to code and put them in a maintainable condition. The scope for this project includes elevator control systems including AC motors and drive systems, hydraulic power units, signal fixtures, door operator systems, hoistway entrances, hydraulic jack assemblies, and related building work. Safety and ADA improvements include car door restrictors, beveled cant strips on hoistway ledges, car top safety railing and bringing mounting heights of controls and push buttons within ADA compliance. Phase 1: The above work will be done in Norlin Library (UCB #245), Muenzinger (UCB #373S), Hellems (UCB #221), Ketchum (UCB #232), Fleming Law (UCB #405), and Science Learning Lab (UCB #576), Regent and Administrative Center (UCB #484). Phase 2 includes Ramaley (UCB #370), Ekeley Sciences (UCB #226), Sommers Bausch Observatory (UCB #416), Speech Learning & Sciences Building (UCB #418), and Duane 'C' Wing and 'D' Wing (UCB #359).

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 - Various Buildings

\$662,142

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$662,142

CURRENT PHASE

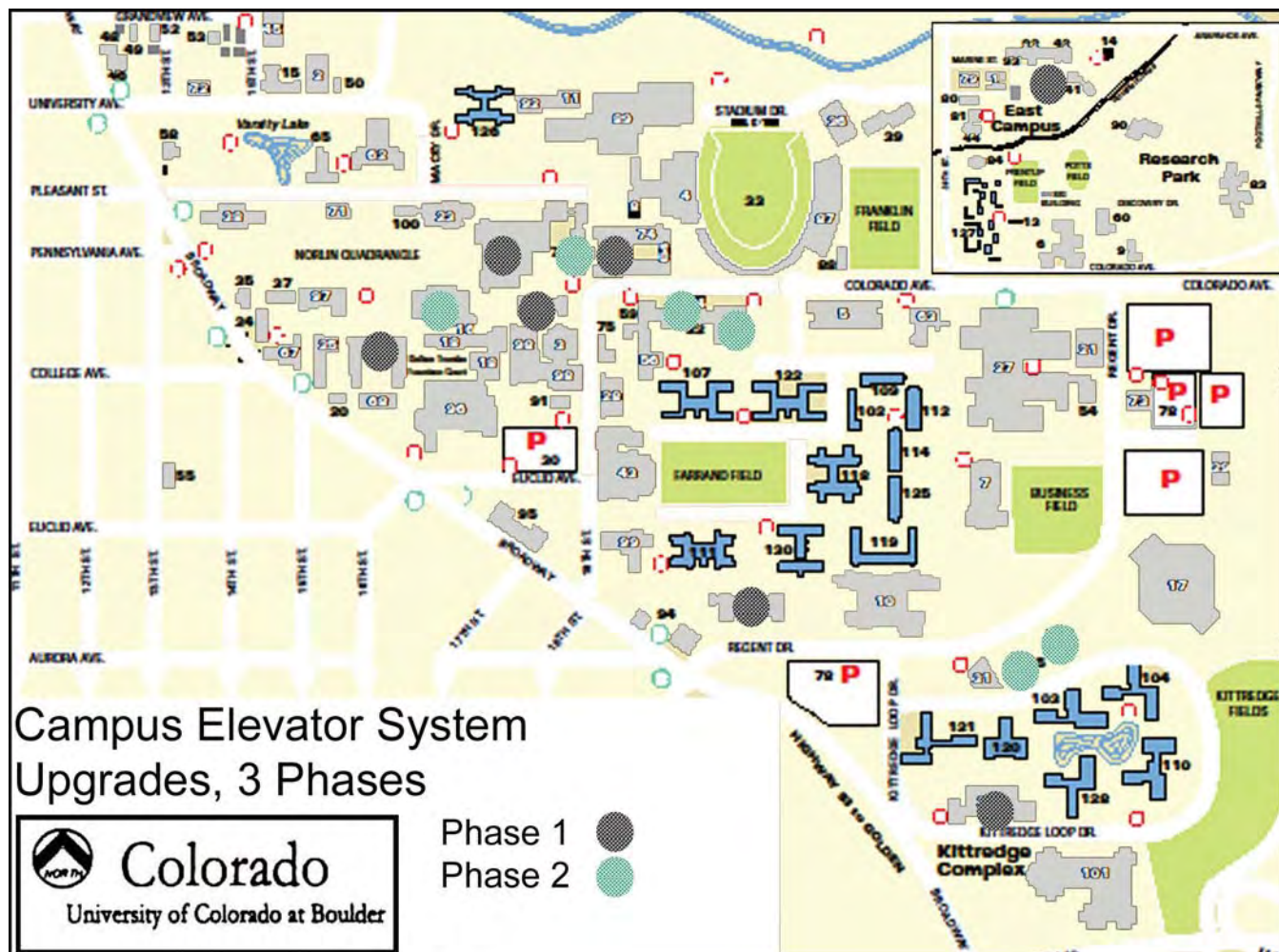
ALL PHASES

FY14/15 Ph 1 - Various Buildings

\$710,070

Project Total

\$1,372,212



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No. Score

**Current Funding
Recommendation**

100 21 Department of Corrections

\$948,621

Replace Fire Alarm System, CSP, Ph 1 of 1

The core and two of the three living units towers at Colorado State Penitentiary (CSP) were built first. The fire alarm system in that part of the facility is no longer produced or supported by the manufacturer and difficult to maintain. This request would replace the fire alarm system with a system that is compatible with the system in the third living unit tower.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY14/15 Ph 1

\$948,621

Project Total

\$948,621



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**Current Funding
Recommendation**

No. Score

101 24 Colorado State University

\$994,309

Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1

The storm water line starting from the west side of the oval to the east edge of the main campus date from the early 1950's. This line has significant root intrusion issues, and the manholes are brick and losing structural strength. The line is capable of handling only a two-year storm event; storm sewers should be designed to accommodate a 10 to 20 year storm event. This project will replace approximately 1,250 linear feet of storm line with a new pipe 48" concrete pipe; seven manholes will also be replaced.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

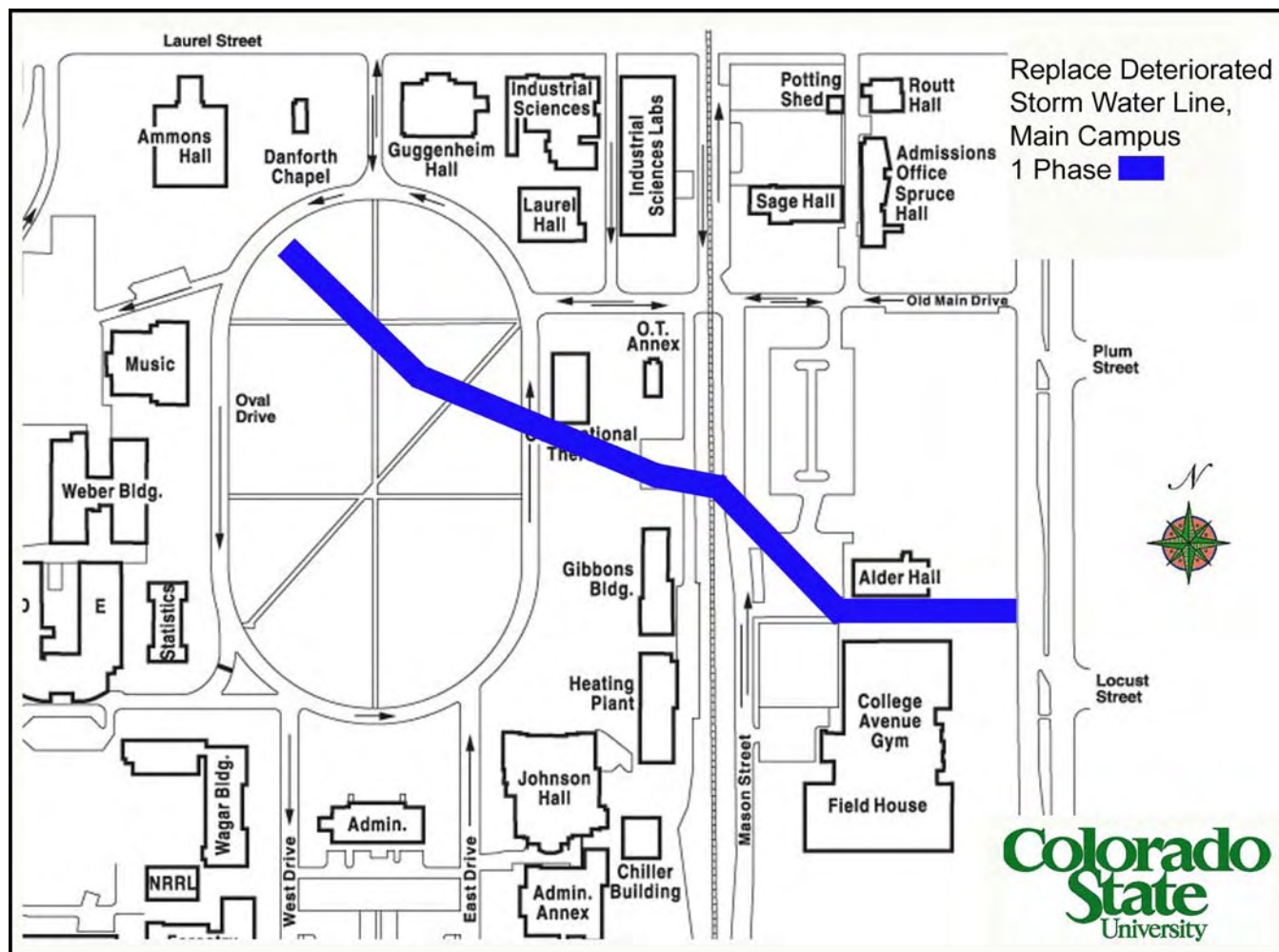
ALL PHASES

FY14/15 Ph 1

\$994,309

Project Total

\$994,309



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No. Score

**Current Funding
Recommendation**

102 24 Colorado School for the Deaf and Blind

\$356,420

Steam Line Replacement - North Side, Ph 1 of 2

The steam distribution system piping has been in place since the early 1900's. The expansion valves are the primary safety equipment for the system. These expansion units are not functioning properly, which places an unnecessary strain on the pipe and joints. The pipe has many areas where corrosion has thinned the walls to the point of the pipe leaking through several pinhole size leaks and the build up of sediment is to the point where a 3" pipe has flow of a 1" pipe. This request is to finish an earlier CM project where the work was not completed because of lack of funding. Phase 1 and Phase 2 are as indicated on the map.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2

\$276,940

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$276,940

CURRENT PHASE

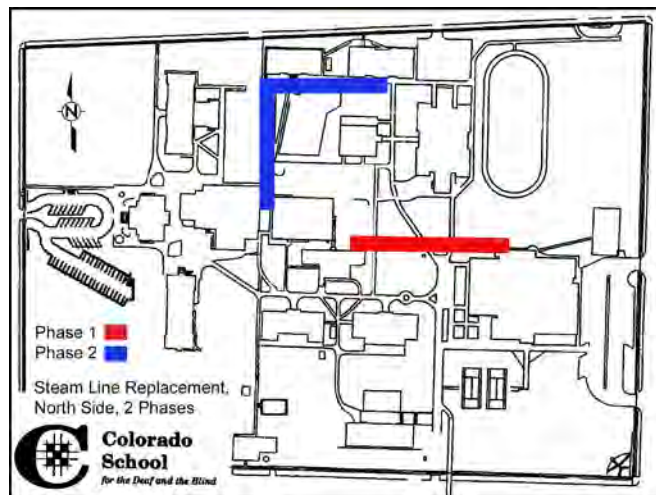
ALL PHASES

FY14/15 Ph 1

\$356,420

Project Total

\$633,360



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No. Score

103 24 Department of Revenue

\$233,200

Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1

The Pierce Street building (RM #8142) was built in 1972. This building has not received major repairs or renovations since its original construction. The elevators are more than 30 years old and have not been modernized or renovated and are in need of complete rehabilitation. Currently the elevators provide accessibility to the two floors. The elevators do not meet current 2010 ADA requirements for audio annunciation, push button accessibility and safety features required by current codes. The newest elevator does not meet size requirements for wheelchair accessibility. If the oldest elevator stops working, there will not be wheelchair access between floors. This project will rehabilitate the elevators in the building.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$233,200

FUTURE PHASING

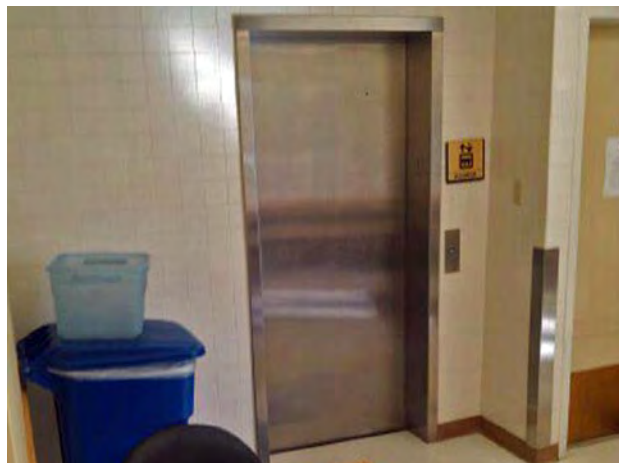
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$233,200



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Ref. **Current Funding Recommendation**

No. Score

104 24 Capitol Complex Facilities

\$366,575

Rehabilitate Elevators, 1570 Grant Building, Ph 1 of 1

The existing elevators located in the 1570 Grant Building (RM #8745) have seriously deteriorated due to age and use. They need full rehabilitation to prevent potential accidents or property damage. Elevators have been malfunctioning or shutting down on a more frequent basis requiring constant attention and repairs. Problems ranging from the elevator component failures, including broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes, and various door related problems are recurring.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$366,575

FUTURE PHASING

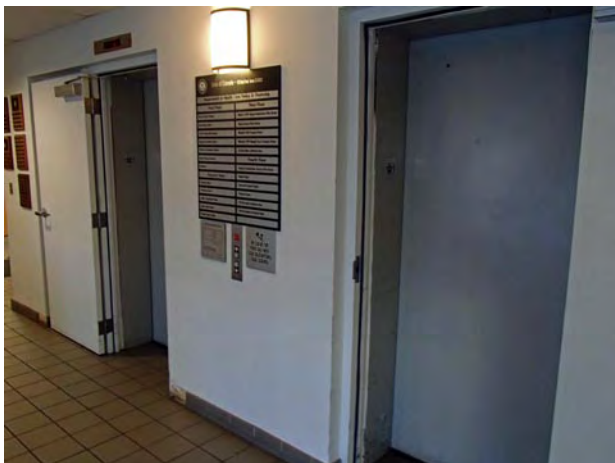
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$366,575



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No.	Score		

105	24	Northeastern Junior College	\$387,300

Accessibility Improvement Project, Ph 1 of 2

The Cosmetology building (RM #4260) has a handicap ramp that is too narrow, the entrance door opens in the wrong direction, and the ramp does not meet code requirements. The hallway leading to the restroom is only 32 inches wide and the restroom needs to be enlarged to meet ADA requirements. The Hayes Student Center (RM #4262) ADA bathroom is on the second floor and access is not convenient to individuals on the first floor. Both the women's and the men's bathrooms on the first floor will require modifications to meet ADA requirements. In Walker Hall (RM #4265) the human resources department, work force division, and administrative offices are all on the second floor and are inaccessible. The building has multiple floor levels. The solution is to install an elevator that opens on the different levels with doors on either side. The one ADA restroom on the first floor also needs to be updated. Phase 1 will include design and address the Cosmetology accessibility issues. Phase 2 will address the Hays Student Center, and Walker Hall accessibility issues. Cosmetology building is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1 - Cosmetology

\$387,300

FUTURE PHASING

FY15/16 Ph 2 – Hays and Walker Hall

\$701,250

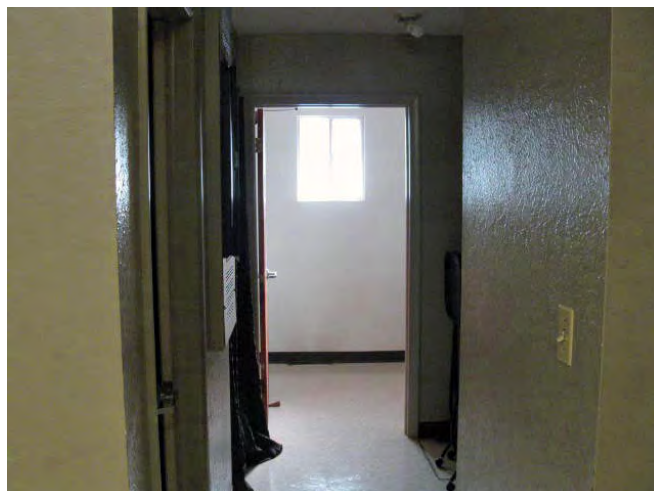
(PROJECT BALANCE)

\$701,250

ALL PHASES

Project Total

\$1,088,550



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Ref.			Current Funding
No.	Score		Recommendation

106	24	Trinidad State Junior College	\$204,160

Replace Library Chiller and HVAC Controls, Ph 1 of 1

The Freudenthal Library (RM #207) has a water-cooled chiller that has had two major refrigerant leaks in the past two years. The old R-22 refrigerant is hard to find and is obsolete and the chiller is unreliable. If the event of a failure of the chiller, the building would need to close since the building only has fixed windows for ventilation and no back-up system for cooling. This project would install an air-cooled chiller that would simplify the system, reduce the maintenance, and improve efficiency.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1	\$204,160	Project Total	\$204,160



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No.	Score		

107 24 P kes Peak Community College

\$1,026,551

HVAC Distribution and Control Upgrades, Centennial Campus, Ph 1 of 4

The air-handling units (AHU's) for the Aspen (RM #57) and Breckenridge (RM #58) buildings are over 30 years old and are the original units. There are currently 19 units with four large and six small units on the Aspen Building and one large and eight small units on the Breckenridge Building. These units are at least five years past the manufacturer's recommended life cycle. Repair parts are becoming difficult to locate when the units fail. The fans are dangerous for college personnel to work on. The school has put additional safety conditions in place when personnel perform maintenance on the equipment. The original phase 1 was completed as #M09009 and phase 2 was funded through Federal Mineral Lease COPS funds. This new project will complete the overall HVAC and rooftop replacement project by replacing the remaining units #3, 5, 7, 8, and 13, and provide new digital controls for all new equipment and VAV boxes. This project will also address inefficient air distribution by replacing 30+ year old ductwork and moduline boxes which are also well past their expected service life. Phase 1 is AHU#5. Phase 2 is AHU#7. Phase 3 is AHU#3 and #7. Phase 4 is AHU#8.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$1,026,551

FUTURE PHASING

FY15/16 Ph 2

\$1,163,351

FY16/17 Ph 3

\$1,468,552

FY17/18 Ph 4

\$1,928,732

(PROJECT BALANCE)

\$4,560,635

ALL PHASES

Project Total

\$5,587,186



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No. Score

**Current Funding
Recommendation**

108 24 Department of Corrections

\$942,003

Roof Replacement, CCF, Ph 1 of 1

The roof at Housing Units A-G (RM #3020) at Centennial Correctional Facility (CCF) is the original built-up roof and is 33 years old. It leaks in numerous areas including along the exterior parapet walls where water leaks directly into cells onto offender beds and personal property. Many cells are at risk of being closed as a result of the chronic leaks. This would reduce the overall capacity of this Level 4 (close custody) facility. This project would provide an R-20 insulated asphalt built-up roof.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$942,003

ALL PHASES

Project Total

\$942,003



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**Current Funding
Recommendation**

109 24 University of Colorado at Boulder

\$773,990

Roof Repair/Replacement and Waterproofing, Ph 2 of 2

Phase 1 of the project (funded with FML-COP unspent proceeds, C-9115) required waterproofing of the Duane (UCB #359) building exterior at underground classrooms and labs. These areas had leaked for years. The concrete underground roof deck over the classrooms was showing signs of deterioration and needed to be repaired requiring extensive excavation of the site. Water was being collected in drip pans, which hang from the ceiling. Phase 2 includes replacing five flat metal roof areas (9005F) at Macky Auditorium (UCB #243), replacing 20,500 SF of single ply roof area at Imig Music Auditorium (UCB #334) and 12,750 SF of cold tar pitch roof area at Ramaley (UCB #370) (pictured).

PRIOR PHASING C9115

FY12/13 Ph 1 - Duane Physics

\$797,088

(FUNDED TO DATE)

\$797,088

CURRENT PHASE

FY14/15 Ph 2 - Various Roofs

\$773,990

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$1,571,078



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No. Score

**Current Funding
Recommendation**

110 24 Western State Colorado University

\$700,909

Repair/Replace Roofing System, Ph 1 of 1

The elevation at Gunnison is 7,800 feet and because of extreme temperature roof surface swings and their age, numerous roofs have deteriorated and need to be replaced. At Paul Wright Gym (RM #100) five sections of flat roof (20,052 sf) and one tile roof (6,804 sf) need to be replaced. All the flat roofs on the building are modified rubber roofing. The roof is ceramic tile. WSCU is proposing to take the tile off the roof and install a standing seam metal for this portion. The pool roof is original and does not have vapor barrier or insulation, which will also be added. The Savage Library (RM #102) project consists of replacing four sections of flat roofs (4,336 sf) (the west end of the complex). The Crawford Hall (RM #99) project consists of replacing one section of flat roof. WSCU proposes to refinish all of the flat roofs with new modified rubber roofs with a minimum of 10-year warranties and 20 years on the metal seam roof. Paul Wright Gym picture shown.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1

\$0

\$700,909

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$700,909



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No.	Score		

111 24 Department of Human Services

\$985,964

Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3

There are numerous older buildings on the Colorado Mental Health Institute at Pueblo (CMHIP) campus. All of the buildings in this request house critical programs for mental health clients; many of them use in 24/7 secure residential facilities. The deterioration of the roofs has caused numerous problems resulting in program interruption and shut-down and frequent patient relocation, in addition to damage to interior walls, ceilings, floors and finishes. DFM has repaired the listed roofs over fifteen times over the past four. Patching has become more and more challenging as the original built-up roof material itself is cracked, brittle and worn, making it difficult to tear back to a stable section of roof in order to patch. Phase 1 will repair or replace the roofs for buildings 115, 116, 330 Hahns Peak, 198 East Galatea, 183 Wiggins, and 268 W. Harmony Drive (RM #s 2886, 2887, 1151, 1148, 1143, & 1150). Phase 2 will replace the roofs for buildings 117, 119, 131, and 132 (RM #s 2888, 2890, 2901, & 2902), Phase 3 will replace the roofs for buildings 106 and 130 (RM #s 2877 & 2900).

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 - 4 Buildings

\$979,359

FY16/17 Ph 3 - Two Buildings

\$898,116

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,877,475

CURRENT PHASE

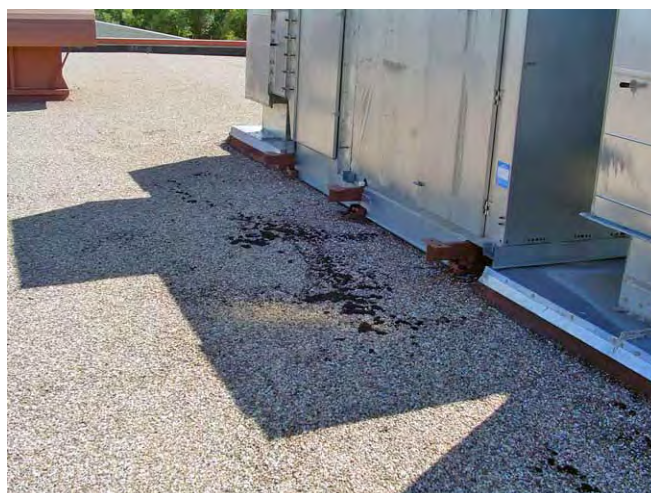
FY14/15 Ph 1 - Six Buildings

\$985,964

ALL PHASES

Project Total

\$2,863,439



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**Current Funding
Recommendation**

No. Score

112 24 Adams State University

\$440,369

Sidewalk Curb and Gutter Replacement, Ph 1 of 2

Although some sidewalks and related curb and gutters have been replaced through capital construction and in-house projects, they have gradually reached a point of deterioration resulting in hazardous conditions and are contrary to ADA accessibility. In many areas concrete sections have lifted creating steps. In many other places the surface has spalled to the point of creating holes. Both cases present serious trip hazards. Many of the sidewalks are only three feet wide. This, in addition to a lack of ADA cross-pans, result in limited access to persons in need of ADA access. In many other areas the concrete has shifted in such a manner that positive drainage to storm drains is blocked. The result is an accumulation of water in the gutters that turns to ice creating a high exposure to slip and fall accidents. This condition is further exacerbated by the inability to effectively remove snow from narrow and spalled sidewalks. Phase 1 replaces deteriorated portions of sidewalks and curbs/gutters in the southern half of the campus. Phase 2 will replace portions in the northern half.

PRIOR PHASING

FUTURE PHASING

FY15/16 Ph 2 - Northern Section

\$379,940

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$379,940

CURRENT PHASE

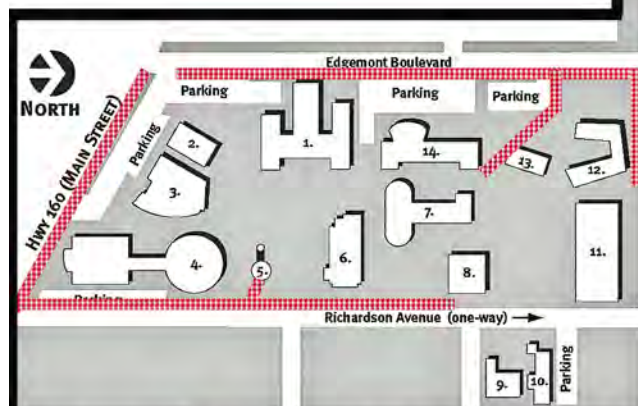
ALL PHASES

FY14/15 Ph 1 - Southern Section

\$440,369

Project Total

\$820,309



Sidewalk Curb and Gutter Replacement, 2 Phases

Phase 1

Phase 2



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No. Score

**Current Funding
Recommendation**

113 27 Department of Corrections

\$758,858

Fire Suppression System Improvements, CCF, Ph 2 of 2

This project upgrades portions of the fire sprinkler system at Centennial Corrections Facility (CCF). Phase 1 repaired the piping that was used in the housing units (RM #3020) was recalled by the manufacturer and is no longer in production because of numerous failures. The piping will be replaced as well as 714 non-compliant sprinkler heads with institutional quality tamper proof heads. Eighteen heads will also be installed in the sally port spaces and control panels that communicate with the main panel will be installed in all six living units. Phase 2 of the project also includes the design and installation of a fire sprinkler system for the Programs Administration Building (RM #3018 and 3019).

PRIOR PHASING

FY14/15 Ph 1 - Housing Units.

\$694,743

FUTURE PHASING

(FUNDED TO DATE)

\$694,743

(PROJECT BALANCE)

\$0

CURRENT PHASE

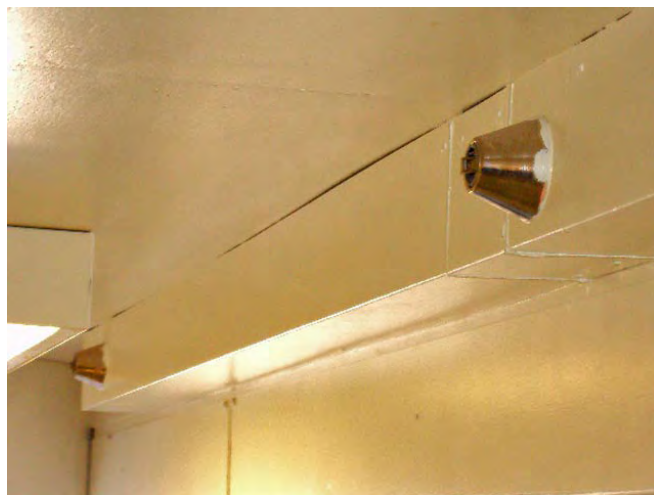
FY14/15 Ph 2 - Programs Administration Bldg

\$758,858

ALL PHASES

Project Total

\$1,453,601



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**Current Funding
Recommendation**

No. Score

114 27 Department of Corrections

\$711,719

Critical Roof Replacement, SCF, Ph 2 of 2

The fully adhered EPDM roofing system on three buildings at Sterling Correctional Facility (SCF) began delaminating from the insulation and began failing several years ago. The facility has used vehicle tires and concrete blocks in an attempt to maintain the integrity of the roof. In the Central Plant (RM #7829) the worst section of the failing roof is located above three generators and new chillers that were installed in 2012. At the Visiting Center (RM # 7805) over 80 percent of the roof has delaminated; as a result there is a constant stream of work orders to attempt to find the source of the leaks and repair damaged finishes. The west side High Security Programs building (RM #7811) area that has the most damage is over the gymnasium, which is a program space that is critical to the management of high custody level offenders. Phase 1 repaired the Central Plant and Visiting buildings. Phase 2 is the High Security Programs building.

PRIOR PHASING

FY14/15 Ph 1 - Central Plant and Visiting Center \$984,386

(FUNDED TO DATE)

\$984,386

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 2 - West Side High Security Programs \$711,719

ALL PHASES

Project Total

\$1,696,105



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**Current Funding
Recommendation**

115 28 Department of Human Services

\$842,127

Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1

The Gilliam Youth Services Center complex (RM #2826), the Adams Youth Services Center (RM #2825) and the Grand Mesa Youth Services Center (RM #2198) facilities house detained youth and are in operation 24 hours per day, 7 days per week. Power outages occur at the facilities on average three to four times a year. The outages are unpredictable, caused by snow and electrical storms, wind or automobile accidents. Gilliam's emergency generator and power panel were installed in 1989 and the panel has failed numerous times in the past four years. Adams' emergency generator is original to the building's 1968 construction, has deteriorated, is unreliable, and is difficult to maintain. The Grand Mesa generator is original to the 1986 building and is failing. This project replaces the existing generators with new generators to match the emergency load. Automatic transfer switches and associated controls/remote monitoring equipment/fire system relays will be replaced at both facilities as well.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$842,127

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$842,127



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**
Ref.
No. Score

December 2013

**Current Funding
Recommendation**

116 28 Colorado Community College System at Lowry

\$1,262,690

Install New Boilers, Chillers, AHUs, and Upgrade the Controls, Building 697, Ph 1 of 1

The AHU's in Building #697 (RM #9104) are well beyond their serviceable life and are located in an area that generally affects the sound quality of the conference space below. The original boiler is minimally functioning because of a recent re-tubing, and the original chiller is soon to be obsolete due to the R-22 refrigerant. The hydronic piping is corroding and the controls system has failed at most of the terminal boxes. Replacement of this HVAC equipment will assure long-term viability of this facility to serve the conferencing needs. The work may require the temporary shutdown of the facility due to the improvements necessary directly above conference rooms and the difficulty presented in replacing the AHU's in their penthouse. This project will repair/replace the chiller, boiler, controls, pumps, and AHUs.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY14/15 Ph 1	\$1,262,690	Project Total	\$1,262,690



December 2013

Ref.

Current Funding Recommendation

No.	Score

117 28 Capitol Complex Facilities

\$533,100

Rehabilitate Elevators, Grand Junction Building, Ph 1 of 1

The existing elevators located in the Grand Junction State Services Building (RM #151) have seriously deteriorated due to age and use. They need full rehabilitation to prevent potential accidents or property damage. Elevators have been malfunctioning or shutting down on a more frequent basis requiring constant attention and repairs. Problems ranging from the elevator component failures, including broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes, and various door related problems are recurring.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY14/15 Ph 1

\$533,100

Project Total

\$533,100



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 PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015
 Ref.
 No. Score

December 2013

Current Funding
 Recommendation

118 28 Lamar Community College

\$592,033

Modernize Walkway Lighting, Campus, Ph 1 of 2

The campus wide walkway lighting is direct buried aluminum wire with 250 watt metal halide fixtures. During repairs to the underground wiring the school has uncovered in situations four or five abandon power lines. Determining the active line is a problem, cumbersome, and costly. Repairs to metal halide fixtures have also driven up maintenance and utility costs. The cost of metal halide lamps strains the school's budget from both the material cost and the electricity usage and rates. Repairs have historically been on an emergency basis as funding allows. Phase 1 will start from the north half of the campus. Phase 2 will complete the south half.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY15/16 Ph 2 – South Side

\$575,250

(PROJECT BALANCE)

\$575,250

CURRENT PHASE

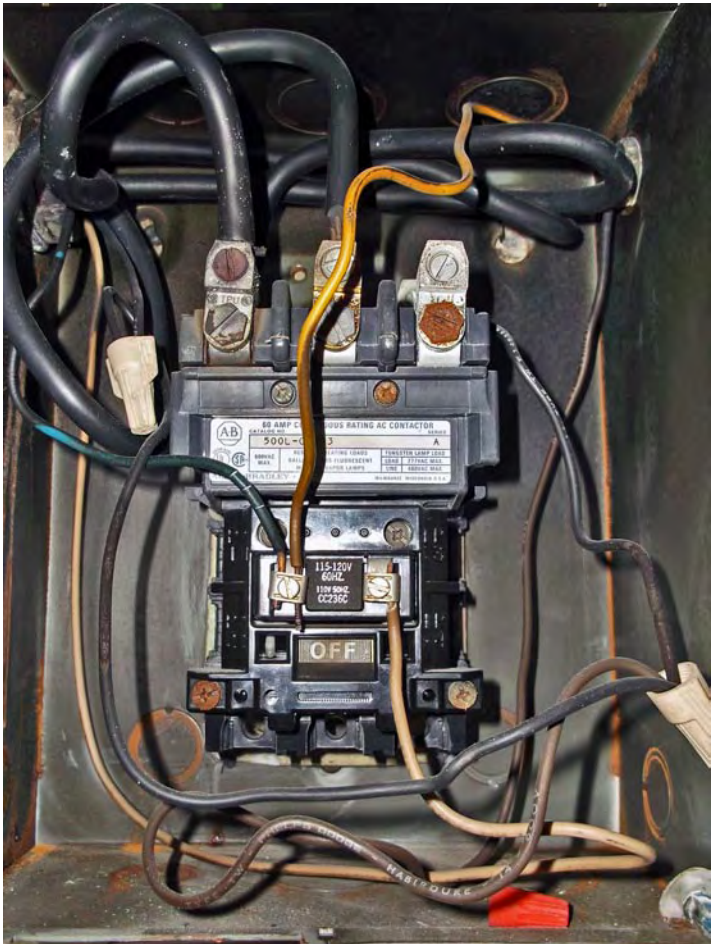
ALL PHASES

FY14/15 Ph 1 - North Side

\$592,033

Project Total

\$1,167,283



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

December 2013

Ref.

No. Score

**Current Funding
Recommendation**

119 30 Colorado Community College System at Lowry

\$993,346

HVAC Upgrades, Building 905, Ph 1 of 1

Building 905 (RM #9117) mechanical system is mostly as installed when the building was constructed 1953. Most steam valves do not function and the few that function are manually controlled by the maintenance crew. The boiler needs to be retrofitted from steam to hot water for better control and to match the new baseboard units. There are several rooms that have no ventilation. This project will retrofit the steam boiler, upgrade or replace steam piping/coils to hot water supply, add DDC controls to HVAC system, and replace the RTU to reduce maintenance issues and increase energy efficiency.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$993,346

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$993,346



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

December 2013

Ref.		Current Funding
No. Score		Recommendation

120 30 Colorado State University - Pueblo

\$488,730

Roof Replacement Art/Music/Music Classroom, Ph 2 of 2

The Art/Music/Classroom building (RM #1252) existing coating, concrete topping, planter wall curbs, and skylight curbs and the old waterproofing membrane no longer protect the spaces below from water infiltration. Numerous shrinkage cracks have occurred over time allowing water to penetrate the topping and the curbs, find the deteriorated spots in the old waterproofing, and travel into the construction joints in the concrete structure, leaking into the classrooms and art studios below. Leaks are numerous and significant necessitating permanent plastic drainage devices to be installed in some of the studios. The existing roof system at the Hoag Hall Auditorium and south wing Music Building were installed in 1972. The roof has deteriorated beyond repair, due to age and lack of tapered slopes to drain the roofs. The existing concrete stair is continually spalling-off chunks of concrete below the landing requiring barricades against injury, all the reinforcing is rusting at the treads, and the steps are failing creating tripping hazards. Phase 1 removed the topping and membrane down to the existing concrete structure and installed a new roof system over the auditorium and south wing portion over the main building. This phase also repaired the failing exterior stairs. Phase 2 will remove and replace the entire roofing system and insulation.

PRIOR PHASING M13019

FY13/14 Ph 1 \$698,270

(FUNDED TO DATE)

\$698,270

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 2

\$488,730

ALL PHASES

Project Total

\$1,187,000



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

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Ref.

No. Score

**Current Funding
Recommendation**

121 30 Colorado Mesa University

\$216,624

Fine Arts Roof Replacement, Ph 1 of 1

The entire roof on the Fine Arts building (RM #9450) consists of 90 pound rolled roofing over hot tar. The roof has not been built up to provide adequate cross slope and has required extensive maintenance over the last four to five years. The majority of roof maintenance results from several low spots that have developed in the rolled roofing that collects water, which leaks into the building over time. Many of the penetrations through the roof leak as well. The current plan is to remove the rolled roofing before applying insulation to create cross slope and a new fully adhered roofing membrane

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$216,624

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$216,624



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STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

December 2013

Ref.

No. Score

**Current Funding
Recommendation**

122 30 Department of Military and Veterans Affairs

\$169,730

Roof Replacement at National Guard Readiness Centers (Armories), Ph 1 of 1

This project is a start of a multi-year plan to replace and repair roofs at the readiness centers per the recommendations of the 1999 Roof Assessment performed for the Department of Military and Veterans Affairs by a professional roofing consultant. The assessment contains an economic analysis showing the most cost-effective method of maintenance repair or replacement. The roof survey assessment has identified numerous repairs that are required. This initial single phased project includes the replacement of the roof at Centennial Building #258 (RM #6149) (pictured) with a fully adhered EPDM membrane and repairing the standing seam roof portion, and the replacement of the modified bitumen roof at the Pueblo Building #223 (RM #946) with a fully adhered EPDM membrane.

PRIOR PHASING	CCF	FF	FUTURE PHASING	CCF	FF
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CCF	FF	PROJECT TOTAL	CCF	FF
FY14/15 Ph 1	\$169,730	\$169,730	All Phases	\$169,730	\$169,730



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

December 2013

Ref.

No. Score

**Current Funding
Recommendation**

123 32 Department of Human Services

\$781,803

Replace HVAC Equipment, Building 049 and Replace Water Softeners, Building 118, CMHIP, Ph 1 of 1

Building 049 (RM #2867) is located on the southern campus of CMHIP. The building was originally constructed in 1930 and the HVAC system was assembled from leftover components from various locations. Because of the age and design, there have been several emergency repairs to parts of the system and is unreliable. Building 118 (RM #2889) houses the equipment to provide softened water to the food production functions, staff, inmate, and patient care areas. Because of the medications prescribed for patients, soft water utilization enhances patient care by lowering the impact on their digestive system. Existing water softener systems and components are obsolete and unavailable. The system experiences frequent control valve failures. There are a number of non-standard parts that have been added in order to keep the system operational. In addition, there are virtually no automatic process controls, which, means that maintenance staff must manually operate the system. The project will repair/replace the water softening equipment, the controls, the valves, and the HVAC system.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY14/15 Ph 1

\$0

\$781,803

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$781,803



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

December 2013

Ref.

No. Score

**Current Funding
Recommendation**

124 36 Pueblo Community College

\$365,700

Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1

The Medical Technologies building (RM #67) is a direct feed heating loop system connected to the main campus heating loop. The MT loop does not have any by-pass piping or building specific heat exchanger. Any failures to the MT building system, including heating coil leaks, failed control valves, leaking or failed circulation pumps and seals or main feed line leaks causes degradation/loss of the entire campus heating loop. This project will install a heat exchanger and by-pass valves system similar to all other buildings on the main heating loop and will alleviate the problems caused by any failure in the MT Building.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$365,700

FUTURE PHASING

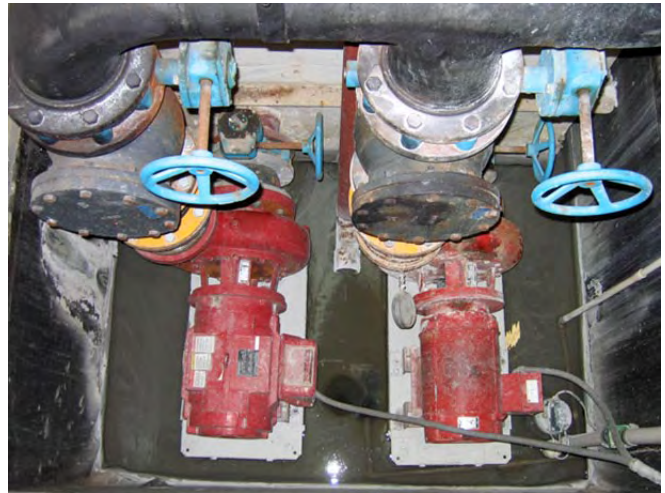
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$365,700



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

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Ref. **Current Funding Recommendation**

No. Score

125 42 Front Range Community College

\$398,565

Rehabilitate Elevators, Westminster Campus, Ph 1 of 3

Front Range Community College Westminster Campus Main building (RM #750) has three hydraulic elevators. The elevators are original from when the building was constructed in 1977. The life cycle is estimated to be 20 years for a hydraulic elevator. The 2012 facilities audit and the 2007 facilities audit completed by professional firms both state that the elevators are at the end of their useful life. The main building of the campus is nearly 300,000 GSF, has a very long main hallway, and has only three elevators available for students, staff, materials management and housekeeping. The distance between the elevators is quite extensive and requires that people with disabilities travel a long way to reach the nearest elevator. If any of the elevators were to fail, it would dramatically increase the distance that a person would have to go before reaching the next one. Phase 1 would rehabilitate the west elevator. Phase 2 would rehabilitate the center elevator. Phase 3 would rehabilitate the east elevator

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$635,642

CURRENT PHASE

FY14/15 Ph 1 - West Elevator

\$398,565

ALL PHASES

Project Total

\$1,034,207



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2014/2015**

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Ref.

No. Score

**Current Funding
Recommendation**

126 42 P kes Peak Community College

\$477,079

Repair and Replace Chiller, Rampart Range Campus, Ph 1 of 1

The existing chiller at the Rampart Range Campus (RM #7679) has become problematic and has no redundancy. If the existing chiller breaks down, the entire Rampart Range Campus loses its cooling, which includes the IT server room. The project will replace the one older unit with six modular units that will be more efficient, have updated controls and provide the campus with cooling redundancy.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$477,079

ALL PHASES

Project Total

\$477,079



December 2013

Ref.

No.	Score

Current Funding Recommendation

127 42 Colorado School for the Deaf and Blind

\$139,397

Remove Underground Storage Tank, Ph 1 of 1

The Colorado School for the Deaf and Blind removed most of the underground gasoline tanks buried next to the heating plant. One tank was left in place for a future use, but now the Colorado Springs Fire Department has asked the school to remove this abandoned fuel oil tank from the property. Failure to fund this project could result in the school being cited and fined for failure to comply with a fire inspection report.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY14/15 Ph 1

\$139,397

ALL PHASES

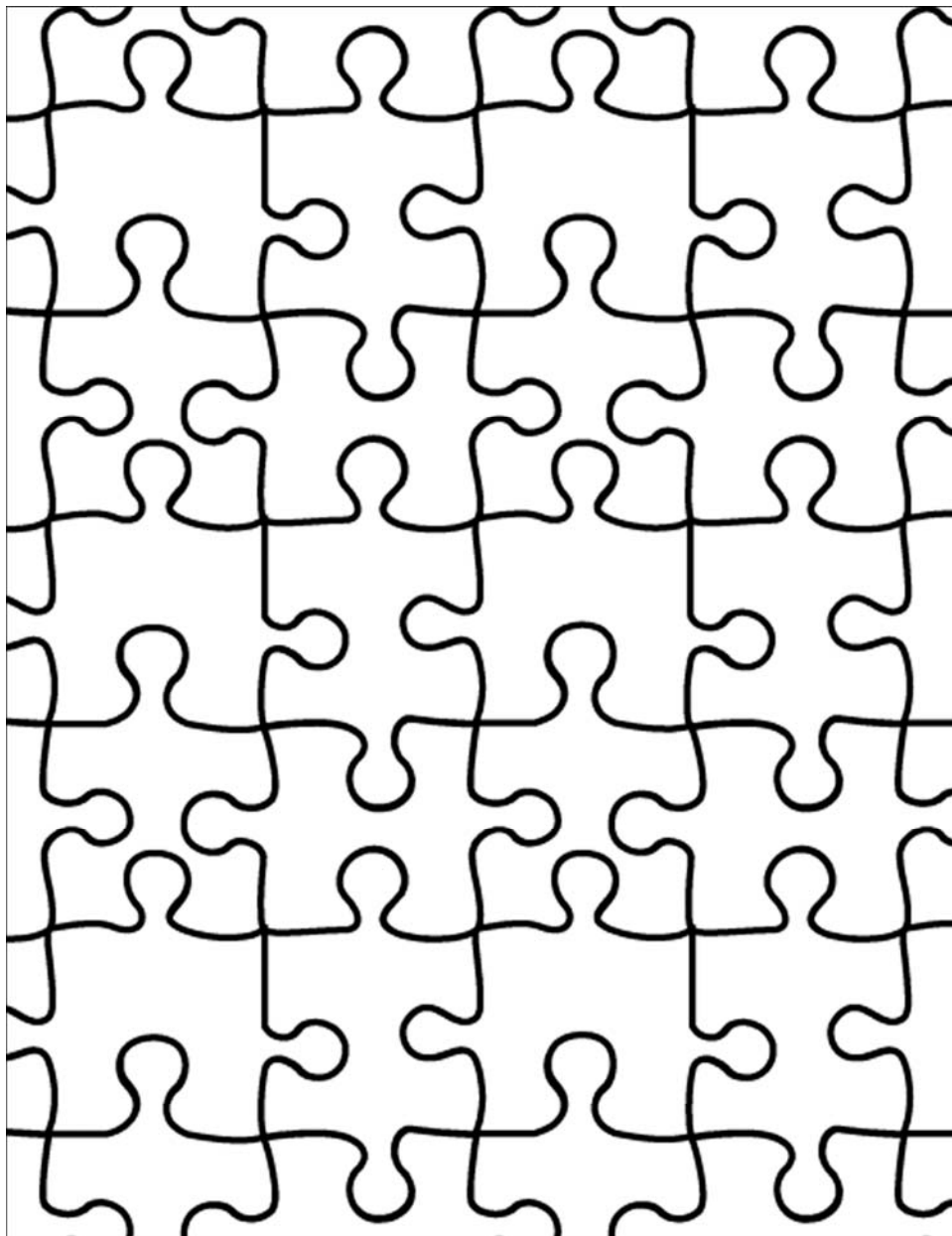
Project Total

\$139,397



APPENDIX B

AGENCY PRIORITIZED
CONTROLLED MAINTENANCE
FIVE YEAR PLAN PROJECT
REQUEST



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX B: AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

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CONTROLLED MAINTENANCE FIVE YEAR PLAN

The projects identified and internally prioritized by each agency on the following pages represent facility deficiencies (for State owned general funded and academic buildings and associated infrastructure) that have been incorporated into specific projects with defined scopes and budgets. All agency Controlled Maintenance project requests are reviewed annually with the agencies by the Office of the State Architect and prioritized for the current year and then recommended for funding to the Governor's Office of State Planning and Budgeting and the Capital Development Committee as per statute. The numbers listed under the column "**Ref No.**" at the left of each page of the Agency's Five Year Plans corresponds to the **page number** in APPENDIX A, Statewide Prioritized Controlled Maintenance Project Request Descriptions for FY 2014/2015. The numbers listed under the column "**Score**" indicate the assigned priority ranking group numbers as listed in SECTION III, Statewide Prioritized Controlled Maintenance Project Funding Recommendations for FY 2014/2015. Projects listed under the column "**Project M#**" indicates projects with prior phase(s) previously recommended by the Office of the State Architect and appropriated by the General Assembly.

Table A below lists the reported fiscal year request totals from the agencies' current Five Year Plan project requests, FY 2014/2015 to FY 2018/2019.

FISCAL YEAR	\$ REQUESTED
FY 2014/2015	\$97,816,296
FY 2015/2016	\$97,518,516
FY 2016/2017	\$107,439,770
FY 2017/2018	\$95,173,851
FY 2018/2019	\$95,851,878
TOTAL REQUEST	\$493,800,311

Table B below compares the agencies' reported Five Year Plan project request totals for the current fiscal year and the four previous fiscal years.

FISCAL YEAR	\$ REQUESTED
FY 2010/2011	\$455,533,748
FY 2011/2012	\$450,345,219
FY 2012/2013	\$522,668,158
FY 2013/2014	\$506,699,905
FY 2014/2015	\$493,800,311

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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount

Office of the State Architect

1	1	FY14/15	M80120	Emergency Fund	\$2,000,000
DPA- Agency Prioritized Five Year CM Project Requests Total:					\$2,000,000

Capitol Complex Facilities

30	10	FY14/15		Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 1 of 1	\$558,800
56	12	FY14/15		Hazardous Materials Assessment and Emergency Repairs, Ph 1 of 1	\$318,000
64	14	FY14/15		Rehabilitate Elevators, State Office Building, Ph 1 of 1	\$696,300
104	24	FY14/15		Rehabilitate Elevators, 1570 Grant Building, Ph 1 of 1	\$366,575
117	28	FY14/15		Rehabilitate Elevators, Grand Junction Building, Ph 1 of 1	\$533,100
		FY14/15		Modernize Elevators, State Services Building, Ph 1 of 1	\$121,000
		FY15/16		CCF Infrastructure Assessment and Repairs (Tunnels), Ph 1 of 1	\$950,000
		FY15/16		Emergency / Life Safety Upgrades, Grand Junction Building, Ph 1 of 1	\$308,700
		FY15/16		HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 1 of 3	\$356,813
		FY15/16		Modernize Elevators, 690/700 Kipling, Ph 1 of 1	\$257,250
		FY15/16		Repair Exterior Walls and Window Leaks, 690/700 Kipling, Ph 1 of 2	\$926,290
		FY15/16		Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 1 of 2	\$893,304
		FY15/16		Replace Fire Alarm System, State Services Building, Ph 1 of 1	\$514,500
		FY15/16		Replace Generator, Human Services Building, Ph 1 of 1	\$751,750
		FY15/16		Replace Generator, State Services Building, Ph 1 of 1	\$630,784
		FY15/16		Replace UPS Transfer Switch, 690 Kipling, Ph 1 of 1	\$202,538
		FY15/16		Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1	\$1,018,177
		FY16/17		Emergency Generator, LSB, Ph 1 of 1	\$853,750
		FY16/17		Fire Alarm System Upgrades at Centennial, Ph 1 of 2	\$792,335
		FY16/17		Hirsch Upgrades, Proximity Card Readers, Capital Complex, Ph 1 of 1	\$200,000
		FY16/17		HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 2 of 3	\$750,000
		FY16/17		Repair Exterior and Retaining Walls and Window Leak Repairs at Power Plant and Centennial, Ph 1 of 1	\$752,456
		FY16/17		Repair Exterior Walls and Window Leaks, 690/700 Kipling, Ph 2 of 2	\$926,290
		FY16/17		Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 2 of 2	\$750,000
		FY16/17		Replace Deteriorated Roof, Centennial, Ph 1 of 1	\$413,812
		FY16/17		Replace Exterior Doors, Windows, Caulking, Tuck Point, LSB, Ph 1 of 2	\$1,322,500
		FY16/17		Replace Parking Lots/Sidewalks, Grand Junction, Ph 1 of 1	\$337,370
		FY16/17		Replace Roof at 690 Kipling and CCF Roof Assessment, Ph 1 of 1	\$514,500
		FY17/18		Asbestos Abatement, Annex, Ph 1 of 1	\$1,029,000
		FY17/18		Fire Alarm System Upgrades at Centennial, Ph 2 of 2	\$792,335
		FY17/18		Fire System Upgrades, 690/700 Kipling Building, Ph 1 of 2	\$565,950
		FY17/18		HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 3 of 3	\$750,000
		FY17/18		Hydraulic Lift Repair/Replacement, 690 Kipling, Ph 1 of 1	\$154,350
		FY17/18		Install Redundant UPS Systems, 690 Kipling, Ph 1 of 1	\$514,500
		FY17/18		Replace Exterior Doors, Windows, Caulking, Tuck Point, LSB, Ph 2 of 2	\$1,322,500
		FY17/18		Replace Old Existing Emergency Systems to Match New Systems, 690 Kipling, 1 Ph of 1	\$514,500
		FY17/18		Replace Rooftop AHU's, North Campus, Ph 1 of 1	\$720,300
		FY17/18		SOB Fire Sprinkler System Piping Replacement, Ph 1 of 2	\$437,400
		FY18/19		Capitol Complex, Replace and Repair Hazardous and Unsafe Hardscape, Ph 1 of 2	\$852,182

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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY18/19		Exterior/Retaining Walls Structural Repairs and Marble Facade Repairs, Annex Building, Ph 1 of 2	\$1,906,320
		FY18/19		Fire System Upgrades, 690/700 Kipling Building, Ph 2 of 2	\$565,950
		FY18/19		Mechanical System Upgrade, Annex Building, Ph 1 of 1	\$816,408
		FY18/19		Mechanical System Upgrades, SOB, Ph 1 of 1	\$682,485
		FY18/19		Replace Doors, Annex, Ph 1 of 1	\$514,500
		FY18/19		SOB Fire Sprinkler System Piping Replacement, Ph 2 of 2	\$797,400
		FY18/19		Upgrade Electrical System, Annex Building, Ph 1 of 1	\$1,407,280
			DPA-CCF	Agency Prioritized Five Year CM Project Requests Total:	\$31,360,254

Camp George West

37	10	FY14/15		Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1	\$193,600
		FY15/16		Storm Drainage/Underground Utility/Security Upgrades and Repairs, Ph 1 of 1	\$912,272
		FY16/17		Northeast Area Paving, Ph 1 of 2	\$488,790
		FY16/17		Northwest Area Paving, Ph 1 of 2	\$448,845
		FY17/18		Northeast Area Paving, Ph 2 of 2	\$488,790
		FY17/18		Northwest Area Paving, Ph 2 of 2	\$448,845
		FY17/18		Southwest Area Paving, Ph 1 of 2	\$524,934
		FY18/19		Southwest Area Paving, Ph 2 of 2	\$524,934
			DPA-CGW	Agency Prioritized Five Year CM Project Requests Total:	\$4,031,010

State Capitol Building

53	12	FY14/15		Roof Replacement and Installation of Safety Tie-Off System, Ph 1 of 2	\$1,578,742
90	20	FY14/15		Rehabilitate/Restore Exterior Windows and Facade, Ph 1 of 3	\$1,180,004
		FY15/16		Rehabilitate/Restore Exterior Windows and Façade, Ph 2 of 3	\$1,180,004
		FY15/16		Roof Replacement and Install Safety Tie-Off System, Ph 2 of 2	\$1,294,986
		FY16/17		Capitol Plumbing Systems, Sub Basement Steam System Replacement / Repairs, Ph 1 of 2	\$1,976,500
		FY16/17		Capitol Short Tunnel Roof Replacement, Ph 1 of 1	\$1,192,899
		FY16/17		Rehabilitate/Restore Exterior Windows and Façade, Ph 3 of 3	\$1,180,004
		FY17/18		Capitol Plumbing Systems, Sub Basement Steam System Replacement / Repairs, Ph 2 of 2	\$1,976,500
		FY17/18		Capitol Site Hardscape Repair/Restoration, Ph 1 of 2	\$1,504,085
		FY17/18		Upgrade Emergency Lighting Circuits, Ph 1 of 2	\$1,620,068
		FY18/19		Capitol Carpet and Draperies Replacement, Ph 1 of 1	\$135,503
		FY18/19		Capitol Site Hardscape Repair/Restoration, Ph 2 of 2	\$1,504,085
		FY18/19		HVAC / Electrical System Assessment, Ph 1 of 1	\$1,584,670
		FY18/19		Refurbish Capitol Interior Hallways, Ph 1 of 1	\$1,814,475
		FY18/19		Renovate State Capitol First Floor Lights, Ph 1 of 1	\$585,193
		FY18/19		Renovate/Refinish Capitol Doors and Woodwork, Ph 1 of 1	\$1,334,150
		FY18/19		Repair/Restore Stained Glass Windows and Venetian Blinds, Ph 1 of 1	\$1,350,000
		FY18/19		Replace Security Camera System, Ph 1 of 1	\$840,000
		FY18/19		Stair Entrance Repairs, North, South, and West Sides, Ph 1 of 1	\$2,000,000
		FY18/19		Upgrade Emergency Lighting Circuits, Ph 2 of 2	\$1,620,068
			DPA-SCB	Agency Prioritized Five Year CM Project Requests Total:	\$27,451,936

Department of Agriculture - Zuni & Insectary

		FY15/16		Insectary Upgrade, Palisade, Ph 1 of 1	\$431,607
		FY16/17		Restroom/Water Supply Improvements, Agricultural Complex, Ph 1 of 1	\$125,000

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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
				CDA	
Agency Prioritized Five Year CM Project Requests Total:					\$556,607
State Fair - Pueblo					
49	12	FY14/15		Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3	\$992,325
		FY15/16		Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 3	\$914,664
		FY16/17		Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 3 of 3	\$913,825
		FY17/18		Re-Asphalt 30% Carnival Lot, Ph 1 of 1	\$379,500
		FY17/18		Replace Five HVAC Units on Event Center Building, Ph 1 of 1	\$550,000
		FY18/19		Re-Asphalt 70% Carnival Lot, Ph 1 of 1	\$885,000
				CDA-CSF	
Agency Prioritized Five Year CM Project Requests Total:					\$4,635,314
Department of Corrections					
2	3	FY14/15		Replace Failed Chiller, LVCF, Ph 1 of 1	\$757,283
8	4	FY14/15		Replace Failed Boiler De-Aerator/Surge Tank, CTCF, Ph 1 of 1	\$262,275
23	8	FY14/15		Critical Roof Replacement, SCF, Ph 1 of 2	\$984,386
38	12	FY14/15	M13001	Critical Electrical System Replacement, AVCF, Ph 2 of 3	\$803,704
57	14	FY14/15	M07001	Perimeter Security Improvements, AVCF and FCF, Ph 4 of 4	\$750,388
79	18	FY14/15		Fire Suppression System Improvements, CCF, Ph 1 of 2	\$694,743
86	18	FY14/15	M13001	Critical Electrical System Replacement, AVCF, Ph 3 of 3	\$836,509
93	21	FY14/15		Perimeter Security Improvements, DRDC and DWCF, Ph 1 of 1	\$976,714
100	21	FY14/15		Replace Fire Alarm System, CSP, Ph 1 of 1	\$948,621
108	24	FY14/15		Roof Replacement, CCF, Ph 1 of 1	\$942,003
113	27	FY14/15		Fire Suppression System Improvements, CCF, Ph 2 of 2	\$758,858
114	27	FY14/15		Critical Roof Replacement, SCF, Ph 2 of 2	\$711,719
		FY14/15		AVCF Replace Fire Alarm System, Ph 1 of 1	\$407,420
		FY14/15		CDOC Freezer Cooler Equipment Repair & Replacement, Ph 1 of 2	\$637,178
		FY14/15		LCF Fire Suppression System Improvements, Ph 1 of 1	\$646,704
		FY14/15		Primary Electrical System Improvements, CTCF, Ph 1 of 2	\$1,460,653
		FY14/15		TCF Roof Replacement, Ph 1 of 1	\$1,116,321
		FY15/16		CDOC Freezer Cooler Equipment Repair & Replacement, Ph 2 of 2	\$462,200
		FY15/16		CTCF Infirmary HVAC System & Waste Lines, Ph 1 of 1	\$877,240
		FY15/16		CTCF Roof Replacement on Cellhouse 5 & Administration Building, Ph 1 of 1	\$1,216,230
		FY15/16		DWCF & DRDC Central Plant Boilers and Electrical Service Equipment Repair and Replacement, Ph 1 of 1	\$710,500
		FY15/16		DWCF Electronic Security Replacement, Ph 1 of 1	\$900,000
		FY15/16		FCF Central Plant Equipment Repair & Replacement, Ph 1 of 1	\$912,160
		FY15/16		Generator Replacement, YOS, Ph 1 of 1	\$601,249
		FY15/16		Primary Electrical System Improvements, CTCF, Ph 2 of 2	\$1,377,522
		FY16/17		AVCF Chilled Water Underground Supply Replacement, Ph 1 of 1	\$897,239
		FY16/17		BVCC Segregation Doors, Ph 1 of 1	\$186,076
		FY16/17		CTCF Cellhouse 5 Sanitary Sewer Replacement, Ph 1 of 1	\$774,000
		FY16/17		CTCF Roof Replacement, Ph 1 of 1	\$1,500,000
		FY16/17		DRDC Hot and Cold Water Line Replacement, Ph 1 of 1	\$850,000
		FY16/17		ECCPC Electrical Infrastructure, Ph 1 of 3	\$1,100,000
		FY16/17		FCF Roof Replacement, Ph 1 of 2	\$901,970
		FY16/17		RCC Water Source and Treatment System Replacement, Ph 1 of 1	\$986,262

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY17/18		ACC Roof Replacement, Ph 1 of 1	\$733,000
		FY17/18		AVCF Living Unit Shower and Restroom Area Replacement, Ph 1 of 1	\$825,000
		FY17/18		CTCF Cellhouse 1 and Education Building HVAC Replacement and Repair, Ph 1 of 1	\$980,000
		FY17/18		CTCF Cellhouse 3 Critical Security Replacement, Ph 1 of 1	\$677,600
		FY17/18		CTCF Roof Replacements, Ph 1 of 1	\$1,522,830
		FY17/18		DCC Roof Replacements, Ph 1 of 1	\$733,000
		FY17/18		ECCPC Electrical Infrastructure, Ph 2 of 3	\$700,000
		FY17/18		FCF Roof Replacement, Ph 2 of 2	\$901,970
		FY18/19		AVCF Boiler Replacement, Ph 1 of 1	\$750,000
		FY18/19		AVCF Cellhouse 6 Critical Improvements, Ph 1 of 1	\$1,100,000
		FY18/19		BVMC and TCF Roof Replacement, Ph 1 of 1	\$1,386,000
		FY18/19		ECCPC Electrical Infrastructure, Ph 3 of 3	\$950,000
		FY18/19		FMCC & RCC Roof Replacement, Ph 1 of 1	\$1,256,000
		FY18/19		SCCF Chiller Replacement, Ph 1 of 1	\$625,000
		FY18/19		SCF Living Unit Roof Replacement, Ph 1 of 1	\$1,274,000
			DOC	Agency Prioritized Five Year CM Project Requests Total:	\$42,362,527

Colorado School for the Deaf and Blind

18	6	FY14/15		Campus Safety and Security, Ph 1 of 2	\$569,440
46	12	FY14/15		HVAC System, Stone Vocational Building, Ph 1 of 1	\$1,155,567
102	24	FY14/15		Steam Line Replacement - North Side, Ph 1 of 2	\$356,420
127	42	FY14/15		Remove Underground Storage Tank, Ph 1 of 1	\$139,397
		FY15/16		Campus Safety and Security, Ph 2 of 2	\$570,175
		FY15/16		HVAC Upgrade, Hubert Work Gymnasium, Ph 1 of 1	\$950,000
		FY15/16		Remove and Replace Thermal Insulation, Ph 1 of 1	\$90,000
		FY15/16		Roof Replacement and Repair, Ph 1 of 2	\$35,000
		FY15/16		Steam Line Replacement - North Side, Ph 2 of 2	\$276,940
		FY16/17		HVAC Upgrade, Early Education Center, Ph 1 of 1	\$765,000
		FY16/17		Plumbing and Waste Line Replacement, Administration, Ph 1 of 2	\$125,000
		FY16/17		Roof Replacement and Repair, Ph 2 of 2	\$275,000
		FY17/18		HVAC Upgrades, Administration Building, Ph 1 of 1	\$850,000
		FY17/18		Plumbing and Waste Line Replacement, Administration, Ph 2 of 2	\$250,000
		FY17/18		Underground Utilities, Ph 1 of 2	\$75,000
		FY18/19		Stairwell Enclosure, West Hall, Ph 1 of 1	\$125,000
		FY18/19		Underground Utilities, Ph 2 of 2	\$400,000
		FY18/19		Window Replacement, West Hall, Ph 1 of 1	\$475,000
			CDE-CSDB	Agency Prioritized Five Year CM Project Requests Total:	\$7,482,939

Department of Public Health and Environment

58	14	FY14/15		Fire Life Safety Upgrade/Replacement, Laboratory Building, Ph 1 of 1	\$323,200
		FY15/16		Boiler Replacement, Laboratory Building, Ph 1 of 1	\$100,000
		FY16/17		Replace Chiller, Laboratory Building, Ph 1 of 1	\$520,000
		FY17/18		Fire Life Safety Upgrade/Replacement, Argo Water Treatment Facility, Ph 1 of 1	\$100,000
		FY18/19		Continuous Air Monitoring Program 2150 Broadway Facility, Air Conditioner Replacement, Ph 1 of 1	\$25,000
			CDPHE	Agency Prioritized Five Year CM Project Requests Total:	\$1,068,200

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Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount

Colorado Historical Society

11	5	FY14/15		Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3	\$304,656
39	12	FY14/15		Lebanon Mine Safety and Egress, Ph 1 of 1	\$461,974
48	12	FY14/15		Bloom Mansion Code Upgrade, Ph 1 of 1	\$182,270
		FY14/15		Ute Museum Facility Upgrade, Ph 1 of 1	
		FY15/16		Fort Garland Geoexchange Heating Upgrades, Ph 1 of 1	\$482,527
		FY15/16		Georgetown Loop Railroad Fire Mitigation, Area B, Ph 2 of 3	\$269,782
		FY15/16		Georgetown Mining and Railroad Park, High Bridge Painting, Ph 1 of 1	\$240,000
		FY16/17		Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3	\$405,689
		FY16/17		Georgetown Loop Railroad Right of Way Repairs, Ph 1 of 1	\$300,000
		FY16/17		Grant Humphreys Mansion Exterior Repairs, Ph 1 of 1	\$320,000
		FY17/18		Byers-Evans House Upgrade, Ph 1 of 1	\$256,900
		FY17/18		Silver Plume Depot and Rail Yard, Site Upgrades and Repairs, Ph 1 of 1	\$375,000
		FY18/19		El Pueblo History Museum Mechanical Upgrade, Solar Installation, Ph 1 of 1	\$350,000
		FY18/19	M09014	Regional Museum Security, Life Safety Upgrades, Ph 2 of 3	\$282,931
CDHE-CHS Agency Prioritized Five Year CM Project Requests Total:					\$4,231,729

University of Colorado Denver - Anschutz Medical Campus

7	4	FY14/15		Asbestos Encapsulation, Basement Crawlspace, Building 400 Series, Ph 1 of 1	\$338,905
22	8	FY14/15		Building 500 Storm Water and Sanitary Waste Cross Connection Violation, Ph 1 of 1	\$474,315
43	12	FY14/15		Building 500 Elevator Code Deficiencies and Repairs, Ph 1 of 3	\$400,854
80	18	FY14/15		Building 500 HVAC Upgrade, VAV Distribution and Zone Controls, Ph 1 of 5	\$695,593
		FY15/16		Building 500 Elevator Code Deficiencies and Repairs, Ph 2 of 3	\$379,059
		FY15/16		Building 500 HVAC Upgrade, VAV Distribution and Zone Controls, Ph 2 of 5	\$386,029
		FY15/16		Building 500 Perimeter Heating System Upgrade, Ph 1 of 3	\$1,736,000
		FY15/16		Building 500 South Wing Window Replacement, Ph 1 of 1	\$1,361,475
		FY16/17		Building 400 Improvements, Windows and Exteriors, Ph 1 of 1	\$359,375
		FY16/17		Building 402 Improvements, Windows and Sewer, Ph 1 of 1	\$494,000
		FY16/17		Building 406 Improvements, Windows and Sewer, Ph 1 of 1	\$494,000
		FY16/17		Building 500 East Wing Window Replacement, Ph 1 of 1	\$1,616,000
		FY16/17		Building 500 Elevator Code Deficiencies and Repairs, Ph 3 of 3	\$389,089
		FY16/17		Building 500 HVAC Upgrade, VAV Distribution and Zone Controls, Ph 3 of 5	\$650,019
		FY16/17		Building 500 Perimeter Heating System Upgrade, Ph 2 of 3	\$1,900,000
		FY17/18		Building 401 Improvements, Exterior Repairs and HVAC, Ph 1 of 1	\$213,150
		FY17/18		Building 500 HVAC Upgrade, VAV Distribution and Zone Controls, Ph 4 of 5	\$913,307
		FY17/18		Building 500 Perimeter Heating System Upgrade, Ph 3 of 3	\$1,458,000
		FY17/18		Building 500 West Wing Window Replacement, Ph 1 of 1	\$1,616,000
		FY17/18		Building 500, HVAC Temperature Control Upgrade, Ph 1 of 1	\$463,000
		FY18/19		Bldg 500 AHU Replacement, 2nd Floor North, 3rd Floor North, Ph 1 of 1	\$805,675
		FY18/19		Building 407 Improvements, Exterior Repairs, Ph 1 of 1	\$147,875
		FY18/19		Building 500 HVAC Upgrade, VAV Distribution and Zone Controls, Ph 5 of 5	\$553,578
		FY18/19		Building 500 North Wing Window Replacement, Ph 1 of 1	\$1,636,000
CDHE- Agency Prioritized Five Year CM Project Requests Total:					\$19,481,298

University of Colorado at Boulder

4	4	FY14/15		Improve Fire Department Access, Various Locations, Ph 1 of 1	\$164,739
17	6	FY14/15		Campus Fire Sprinkler Upgrades, Ph 1 of 5	\$790,953
32	10	FY14/15		Replace Chiller and Cooling Tower, ARCE, Ph 1 of 1	\$888,073

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42	12	FY14/15	M13025	HVAC Upgrades, Mechanical Engineering, Ph 2 of 2	\$1,167,768
70	15	FY14/15		Ramaley AHU and Exhaust Fan Upgrades, Ph 1 of 3	\$1,481,195
92	21	FY14/15		Electrical Service Upgrades, Science Learning Lab Building, Ph 1 of 1	\$817,685
99	21	FY14/15		Campus Elevator System Upgrades, Ph 1 of 2	\$710,070
109	24	FY14/15	C9115	Roof Repair/Replacement and Waterproofing, Ph 2 of 2	\$773,990
		FY15/16		Campus Elevator System Upgrades, Ph 2 of 2	\$662,142
		FY15/16		Campus Fire Sprinkler Upgrades, Ph 2 of 5	\$709,780
		FY15/16		Electrical Engineering Center, HVAC Upgrades and IAQ Improvements, Ph 1 of 3	\$1,251,747
		FY15/16		HVAC Control Upgrades, Muenzinger, Ph 1 of 3	\$1,216,000
		FY15/16		Main Campus Tunnel Security Projects, Ph 1 of 2	\$325,519
		FY15/16		Ramaley AHU and Exhaust Fan Upgrades, Ph 2 of 3	\$1,492,135
		FY15/16		Replace Cold Rooms, Ph 1 of 2	\$459,600
		FY15/16		Science Learning Lab HVAC Improvements, Ph 1 of 1	\$383,000
		FY15/16		Steam Safety Relief Valve Upgrade, Ph 1 of 4	\$367,090
		FY16/17		Campus Fire Sprinkler Upgrades, Ph 3 of 5	\$754,965
		FY16/17		Electrical Engineering Center, HVAC Upgrades and IAQ Improvements, Ph 2 of 3	\$1,251,747
		FY16/17		HVAC Control Upgrades, Muenzinger, Ph 2 of 3	\$1,216,000
		FY16/17		Main Campus Tunnel Security Projects, Ph 2 of 2	\$490,732
		FY16/17		Ramaley AHU and Exhaust Fan Upgrades, Ph 3 of 3	\$1,497,270
		FY16/17		Replace Cold Rooms, Ph 2 of 2	\$487,176
		FY16/17		Steam Safety Relief Valve Upgrade, Ph 2 of 4	\$351,977
		FY16/17		UCB Domestic Water Projects, Ph 1 of 3	\$201,713
		FY17/18		Campus Fire Sprinkler Upgrades, Ph 4 of 5	\$540,107
		FY17/18		Electrical Engineering Center, HVAC Upgrades and IAQ Improvements, Ph 3 of 3	\$1,251,747
		FY17/18		HVAC Control Upgrades, Muenzinger, Ph 3 of 3	\$1,216,000
		FY17/18		Steam Safety Relief Valve Upgrade, Ph 3 of 4	\$281,895
		FY17/18		UCB Domestic Water Projects, Ph 2 of 3	\$213,816
		FY17/18		UCB Roofing Upgrades, Ph 1 of 4	\$1,028,788
		FY17/18		Upgrade Exterior Campus Lighting, Ph 1 of 2	\$301,744
		FY18/19		Campus Fire Sprinkler Upgrades, Ph 5 of 5	\$705,312
		FY18/19		Elevator Upgrades, Ph 1 of 2	\$286,825
		FY18/19		Environmental Design HVAC Upgrades, Ph 1 of 1	\$1,652,681
		FY18/19		Interior Lighting Upgrades, Ph 1 of 3	\$624,219
		FY18/19		UCB Domestic Water Projects, Ph 3 of 3	\$200,987
		FY18/19		UCB Roofing Upgrades, Ph 2 of 4	\$1,090,515
		FY18/19		Upgrade Exterior Campus Lighting, Ph 2 of 2	\$285,620
				CDHE-UCB Agency Prioritized Five Year CM Project Requests Total:	\$29,593,322

University of Colorado at Colorado Springs

55	12	FY14/15		Hillside Stabilization Project, Ph 1 of 1	\$341,490
82	18	FY14/15		University Hall Roof and RTU Replacement, Ph 1 of 2	\$649,549
		FY15/16		University Hall Roof and RTU Replacement, Ph 2 of 2	\$543,024
		FY16/17		Roadway Repair, Mt. Lion Way Asphalt, Ph 1 of 1	\$287,424
		FY17/18		Columbine Hall, Exterior Building Envelope Joints, Ph 1 of 1	\$470,669
		FY18/19		Repair Exterior Building Envelope, Engineering Building, Ph 1 of 1	\$424,792
				CDHE-UCCS Agency Prioritized Five Year CM Project Requests Total:	\$2,716,948

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Colorado State University					
3	3	FY14/15		Replace Obsolete Fire Alarm, Various Buildings, Ph 1 of 2	\$753,948
9	4	FY14/15		Replace Deteriorated Natural Gas Lines, Main Campus, Ph 1 of 1	\$592,150
29	10	FY14/15		Critical Life Safety Elevator Upgrades, Nine Buildings, Ph 1 of 1	\$616,463
52	12	FY14/15		Replace Deteriorated Domestic Water Lines, Main Campus, Ph 1 of 1	\$761,381
59	14	FY14/15		HVAC Upgrades, Chemistry Building, Ph 1 of 1	\$800,703
71	15	FY14/15		Steam Heating System Replacement, Shepardson, Ph 1 of 1	\$897,274
77	16	FY14/15		Replace Obsolete Building Automation Control System, Ph 1 of 1	\$997,197
81	18	FY14/15		HVAC Upgrade, Moby Arena, Ph 1 of 1	\$1,961,109
94	21	FY14/15		A and B Wings Roof Replacement, Engineering Building, Ph 1 of 1	\$543,089
96	21	FY14/15		West Roof Replacement, Painter Center, Ph 1 of 1	\$153,813
101	24	FY14/15		Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1	\$994,309
		FY14/15		Underground Electric Service, Foothills Campus, West Meter Point to Engineering Research Center, Ph 1 of 1	\$1,125,276
		FY14/15		Underground Electric Service, Foothills Campus, XCEL Substation to West Meter Point, Ph 1 of 1	\$969,627
		FY15/16		Air Handlers Replacement, Chemistry, Ph 1 of 2	\$1,000,000
		FY15/16		BHRB Control Systems Replacement, Ph 1 of 1	\$1,000,000
		FY15/16		Moby B&C Wings Primary HVAC Replacement, Ph 1 of 1	\$2,000,000
		FY15/16		Repair Deteriorated Domestic Water Utility, Main Campus, Ph 1 of 3	\$1,000,000
		FY15/16		Repair Deteriorated Storm Water Utility, Main Campus, Ph 1 of 3	\$1,000,000
		FY15/16		Repair/Replace Roofs, Various Buildings, Ph 1 of 4	\$1,000,000
		FY15/16		Replace Deteriorated Exterior Lighting, Main Campus, Ph 1 of 4	\$500,000
		FY15/16		Replace Deteriorated Mechanical Systems, Anatomy Zoology, Ph 1 of 2	\$1,000,000
		FY15/16		Replace Deteriorated Mechanical Systems, Microbiology, Ph 1 of 2	\$1,500,000
		FY15/16		Replace Obsolete Fire Alarm, Various Buildings, Ph 2 of 2	\$967,301
		FY16/17		Air Handlers Replacement, Chemistry, Ph 2 of 2	\$1,000,000
		FY16/17		Repair Deteriorated Storm Water Utility, Main Campus, Ph 2 of 3	\$1,000,000
		FY16/17		Repair Deteriorated Storm Water Utility, Main Campus, Ph 2 of 3	\$1,000,000
		FY16/17		Repair/Replace Roofs, Various Buildings, Ph 2 of 4	\$1,000,000
		FY16/17		Replace Deteriorated Exterior Lighting, Main Campus, Ph 2 of 4	\$500,000
		FY16/17		Replace Deteriorated Mechanical Systems, Anatomy Zoology, Ph 2 of 2	\$1,000,000
		FY16/17		Replace Deteriorated Mechanical Systems, Engineering Research Center, Ph 1 of 2	\$2,000,000
		FY16/17		Replace Deteriorated Mechanical Systems, Microbiology, Ph 2 of 2	\$1,500,000
		FY16/17		Replace Primary HVAC System, Fum McGraw, Ph 1 of 1	\$2,000,000
		FY17/18		Repair Deteriorated Domestic Water Utility, Main Campus, Ph 3 of 3	\$1,000,000
		FY17/18		Repair Deteriorated Storm Water Utility, Main Campus, Ph 3 of 3	\$1,000,000
		FY17/18		Repair/Replace Roofs, Various Buildings, Ph 3 of 4	\$1,000,000
		FY17/18		Repairs to the Steam and Condensate Utility Systems, Ph 1 of 2	\$1,500,000
		FY17/18		Replace Deteriorated Exterior Lighting, Main Campus, Ph 3 of 4	\$500,000
		FY17/18		Replace Deteriorated Mechanical Systems, Engineering Research Center, Ph 2 of 2	\$2,000,000
		FY17/18		Replace Deteriorated Mechanical Systems, Painter, Ph 1 of 2	\$1,000,000
		FY17/18		Replace Deteriorated Mechanical Systems, Physiology, Ph 1 of 2	\$1,250,000
		FY18/19		Repair/Replace Deteriorated Roads and Sidewalks, Main Campus, Ph 1 of 1	\$1,275,600
		FY18/19		Repair/Replace Roofs, Various Buildings, Ph 4 of 4	\$1,000,000
		FY18/19		Repairs to the Steam and Condensate Utility Systems, Ph 2 of 2	\$1,500,000

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		FY18/19		Replace Deteriorated Exterior Lighting, Main Campus, Ph 4 of 4	\$500,000
		FY18/19		Replace Deteriorated Mechanical Systems, Painter, Ph 2 of 2	\$1,000,000
		FY18/19		Replace Deteriorated Mechanical Systems, Pathology, Ph 1 of 2	\$1,500,000
		FY18/19		Replace Deteriorated Mechanical Systems, Physiology, Ph 2 of 2	\$1,250,000
CDHE-CSU Agency Prioritized Five Year CM Project Requests Total:					\$50,409,240

Colorado State University - Pueblo

14	5	FY14/15	C9115	Campus and Building Security System, Ph 2 of 3	\$998,351
91	20	FY14/15		Bartley Boulevard Extension, Ph 1 of 1	\$874,850
120	30	FY14/15	M13019	Roof Replacement Art/Music/Music Classroom, Ph 2 of 2	\$488,730
		FY15/16		Campus and Building Security System, Ph 3 of 3	\$725,600
		FY15/16		Replace Campus Water Lines, Ph 1 of 1	\$660,626
		FY16/17		Campus Roadways/Overlays, Ph 1 of 2	\$600,000
		FY17/18		Campus Roadways/Overlays, Ph 2 of 2	\$600,000
		FY18/19		Campus Structural Repairs/Safety, Ph 1 of 2	\$800,000
		FY18/19		Campus Structural Repairs/Safety, Ph 2 of 2	\$800,000
CDHE-CSU-P Agency Prioritized Five Year CM Project Requests Total:					\$6,548,157

Fort Lewis College

15	5	FY14/15	M13020	Theater Life Safety Improvements, Ph 2 of 2	\$612,018
72	16	FY14/15		Pedestrian Safety Improvements, Ph 1 of 3	\$526,752
95	21	FY14/15		Replacement Roof, Miller Student Services, Ph 1 of 1	\$845,760
		FY15/16		Pedestrian Safety Improvements, Ph 2 of 3	\$524,411
		FY16/17		Pedestrian Safety Improvements, Ph 3 of 3	\$1,007,875
		FY16/17		Rehabilitate Deteriorated Stadium Facility, Ph 1 of 1	\$707,000
		FY15/16		Repair/Replace Mechanical and Electrical Systems Berndt Hall East, Ph 1 of 1	\$497,000
		FY15/16		Repair/Replace Mechanical Systems, Noble Hall, Ph 1 of 1	\$684,000
		FY17/18		Replace Roof Noble Hall, Ph 1 of 1	\$447,000
		FY17/18		West Sidewalk Extension Pedestrian Safety Improvements, Ph 1 of 1	\$625,000
		FY18/19		Whalen Gymnasium Boiler Replacement, Ph 1 of 1	\$300,000
		FY18/19		Whalen Gymnasium HVAC Replacement, Ph 1 of 1	\$400,000
CDHE-FLC Agency Prioritized Five Year CM Project Requests Total:					\$7,176,816

University of Northern Colorado

5	4	FY14/15		Fire Sprinkler Upgrades, Seven Buildings, Ph 1 of 3	\$1,108,622
67	14	FY14/15		Roof Replacement, Four Buildings, Ph 1 of 1	\$842,863
78	16	FY14/15		Heating Plant Boiler #3 Replacement, Ph 1 of 2	\$1,365,000
		FY15/16		Fire Sprinkler Upgrades, McKee/Gunter and Frasier, Ph 1 of 2	\$1,029,985
		FY15/16		Fire Sprinkler Upgrades, Seven Buildings, Ph 2 of 3	\$1,031,698
		FY15/16		Heating Plant Boiler #3 Replacement, Ph 2 of 2	\$1,148,392
		FY16/17		Door and Window Replacement, Frasier Hall, Ph 1 of 1	\$1,269,708
		FY16/17		Fire Sprinkler Upgrades, McKee/Gunter and Frasier, Ph 2 of 2	\$1,036,953
		FY16/17		Fire Sprinkler Upgrades, Seven Buildings, Ph 3 of 3	\$1,126,460
		FY17/18		Repair/Replace HVAC Systems, Carter Hall and Kepner Hall, Ph 1 of 2	\$1,000,000
		FY17/18		Replace Interior and Exterior Doors and Hardware, McKee Hall, Ph 1 of 1	\$508,250
		FY17/18		Upgrade Architectural Finishes, Carter Hall, Ph 1 of 1	\$1,284,000
		FY18/19		Repair/Replace HVAC Systems, Carter Hall and Kepner Hall, Ph 2 of 2	\$975,000
		FY18/19		Replace West Campus Pedestrian Lights, Ph 1 of 1	\$737,735
		FY18/19		Upgrade Architectural Finishes, McKee Hall, Ph 1 of 1	\$1,284,000

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CDHE-UNC Agency Prioritized Five Year CM Project Requests Total: \$15,748,666

Adams State University

28	10	FY14/15		Plachy Pool Safety Upgrades, Ph 1 of 1	\$897,510
85	18	FY14/15		Roof Replacement, Various Buildings, Ph 1 of 2	\$282,553
112	24	FY14/15		Sidewalk Curb and Gutter Replacement, Ph 1 of 2	\$440,369
		FY15/16		Roof Replacement, Various Buildings, Ph 2 of 2	\$456,143
		FY15/16		Sidewalk Curb and Gutter Replacement, Ph 2 of 2	\$379,940
		FY15/16		Structure Repairs/Rex Field Bleachers, Ph 1 of 1	\$56,000
		FY15/16		Switchgear Fuse Replacement, Ph 1 of 1	\$410,296
		FY16/17		Replace Parking Lots, Ph 1 of 2	\$1,092,783
		FY16/17		Upgrade Restroom Facilities Plachy-Library, Ph 1 of 1	\$453,840
		FY17/18		Replace Parking Lots, Ph 2 of 2	\$845,000

CDHE-ASU Agency Prioritized Five Year CM Project Requests Total: \$5,314,434

Colorado Mesa University

31	10	FY14/15		Replace HVAC Tomlinson Library, Ph 1 of 1	\$909,399
74	16	FY14/15		Transformer Replacements, Ph 1 of 1	\$211,072
84	18	FY14/15		Repair Roof, Horace Wubben Hall, Ph 1 of 1	\$344,146
121	30	FY14/15		Fine Arts Roof Replacement, Ph 1 of 1	\$216,624
		FY15/16		Replace Roof, Lowell/Heiny Hall, Ph 1 of 1	\$267,028
		FY15/16		Upgrade Campus Site Lighting, Ph 1 of 1	\$507,352
		FY16/17		Campus Exterior Door Security System, Ph 1 of 1	\$769,039
		FY16/17		Repair Roof, Western Colorado Community College, Ph 1 of 1	\$347,136
		FY17/18		Lowel Heiny Hall System Control & HVAC Upgrade, Ph 1 of 1	\$480,650
		FY17/18		Replace Roof, Housing Offices, Ph 1 of 1	\$207,000
		FY17/18		Saunders Fieldhouse Basketball Standards Replacement, Ph 1 of 1	\$208,281
		FY18/19		Replace Roof, Admissions Offices, Ph 1 of 1	\$245,000
		FY18/19		Replace Roof, Science Center, Ph 1 of 1	\$507,352

CDHE-CMU Agency Prioritized Five Year CM Project Requests Total: \$5,220,079

Western State Colorado University

26	10	FY14/15		Electronic Exterior Door Security, Ph 1 of 1	\$524,612
69	15	FY14/15		Storm Sewer Drainage Upgrades, Ph 1 of 1	\$808,786
110	24	FY14/15		Repair/Replace Roofing System, Ph 1 of 1	\$700,909
		FY15/16		Building Stucco Repair, Crawford, PWG, and Library, Ph 1 of 1	\$300,000
		FY15/16		Phoenix/HVAC System, Hurst Hall, Ph 1 of 1	\$1,232,598
		FY15/16		Repair/Replace Parking Lots/Streets and Sidewalks, PWG and Escalante, Ph 1 of 1	\$550,000
		FY16/17		Accessibility Improvements, Ph 1 of 1	\$210,000
		FY16/17		Energy Efficiency Upgrades, Ph 1 of 1	\$640,000
		FY16/17		Repair/Replace Parking Lots, Chipeta and Mears, Ph 1 of 1	\$550,000
		FY17/18		PWG Boiler Replacement, Ph 1 of 1	\$950,000
		FY18/19		Irrigation System Upgrades, Ph 1 of 1	\$250,000
		FY18/19		Roof Replacement, Quigley, Ph 1 of 1	\$390,672

CDHE-WSCU Agency Prioritized Five Year CM Project Requests Total: \$7,107,577

Colorado School of Mines

13	5	FY14/15		Campus Code Upgrades, Ph 1 of 1	\$359,166
41	12	FY14/15		Campus Steam Branch Repairs, Ph 1 of 3	\$663,964

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
73	16	FY14/15	M11004	Campus Primary Electrical Repairs, Ph 3 of 4	\$418,770
98	21	FY14/15		Campus Building Envelope Repairs, Ph 1 of 2	\$390,220
		FY15/16		Campus Building Envelope Repairs, Ph 2 of 2	\$359,215
		FY15/16	M11004	Campus Primary Electrical Repairs, Ph 4 of 4	\$506,055
		FY15/16		Campus Steam Branch Repairs, Ph 2 of 3	\$312,498
		FY15/16		Chauvenet HVAC Replacement, Ph 1 of 3	\$600,000
		FY15/16		Guggenheim HVAC Replacement, Ph 1 of 3	\$229,000
		FY16/17		Brown Hall HVAC Replacement, Ph 1 of 2	\$764,660
		FY16/17		Campus Steam Branch Repairs, Ph 3 of 3	\$184,471
		FY16/17		Chauvenet HVAC Replacement, Ph 2 of 3	\$600,000
		FY17/18		Brown Hall HVAC Replacement, Ph 2 of 2	\$691,346
		FY17/18		Chauvenet HVAC Replacement, Ph 3 of 3	\$600,000
		FY17/18		Guggenheim HVAC Replacement, Ph 2 of 3	\$707,310
		FY18/19		Campus Roof Replacement, Ph 1 of 1	\$250,000
		FY18/19		Guggenheim HVAC Replacement, Ph 3 of 3	\$1,060,965
				CDHE-CSM Agency Prioritized Five Year CM Project Requests Total:	\$8,697,640

Auraria Higher Education Center

12	5	FY14/15	M13049	Tenth Street Pedestrian Corridor ADA Improvements, Ph 2 of 3	\$576,934
19	7	FY14/15		Replace Fire Alarm Systems, West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2	\$638,693
61	14	FY14/15		Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	\$843,776
97	21	FY14/15		Central Classroom Building, Windows and Mechanical Systems Replacement and Repairs, Ph 1 of 2	\$1,052,040
		FY15/16		Central Classroom Building, Windows and Mechanical Systems Replacement and Repairs, Ph 2 of 2	\$909,801
		FY15/16		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 1 of 4	\$554,332
		FY15/16		Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 2 of 2	\$408,753
		FY15/16		Tenth Street Pedestrian Corridor ADA Improvements, Ph 3 of 3	\$588,988
		FY15/16		West Classroom Building Systems Replacements and Repairs, Ph 1 of 2	\$759,351
		FY16/17		PE/Events Center Building Various System Replacement and Repairs, Ph 1 of 2	\$630,469
		FY16/17		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 2 of 4	\$566,843
		FY16/17		West Classroom Building Systems Replacements and Repairs, Ph 2 of 2	\$980,239
		FY17/18		PE/Events Center Building Various System Replacement and Repairs, Ph 2 of 2	\$895,346
		FY17/18		Repair Building Exteriors Campus, Ph 1 of 3	\$1,654,883
		FY17/18		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 3 of 4	\$618,504
		FY17/18		Restore Ninth Street Historic Park Houses and St. Cajetan's Center Exteriors/Partial Roof, Ph 1 of 2	\$315,267
		FY18/19		Repair Building Exteriors Campus, Ph 2 of 3	\$1,108,640
		FY18/19		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 4 of 4	\$637,059
		FY18/19		Replace Classroom Fixed Seating, Ph 1 of 1	\$612,150
		FY18/19		Replace Floor Coverings Campus, Ph 1 of 1	\$584,837
		FY18/19		Replace Swimming Pool Liner, Deck, and Mechanical Repairs, Ph 1 of 1	\$1,503,042
		FY18/19		Restore Ninth Street Historic Park Houses and St. Cajetan's Center Exteriors/Partial Roof, Ph 2 of 2	\$473,396
				CDHE-AHEC Agency Prioritized Five Year CM Project Requests Total:	\$16,913,343

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Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
Arapahoe Community College					
33	10	FY14/15		Replace Classroom Unit Ventilators and Chiller, North Building, Ph 1 of 1	\$742,704
54	12	FY14/15		Outside Walkway, Glass Ceiling Replacement, Ph 1 of 1	\$286,129
83	18	FY14/15		Asbestos Removal/Carpet Replacement, North Building, Ph 1 of 1	\$525,483
		FY15/16		Automotive Floor Repair, Annex Bldg, Ph 1 of 1	\$360,800
		FY15/16		Frame Repair and Glass Replacement, Art and Design Center, Ph 1 of 1	\$217,131
		FY15/16		Gym/Fitness Center and Restroom Repairs, Annex Bldg, Ph 1 of 1	\$442,590
		FY15/16		Replace Domestic Hot Water Heat Exchanger Tanks, Main and Annex Buildings, Ph 1 of 1	\$123,839
		FY16/17		Drain and Steam Line Replacement in Kitchen, Main Bldg, Ph 1 of 1	\$247,337
		FY16/17		Parking Lot Abandoned Drain Line Removal and Storm Water Line Repair, Ph 1 of 1	\$345,842
		FY16/17		Service Drive Replacement, Main Bldg, Ph 1 of 1	\$370,400
		FY16/17		South Building Roof and Floor Drain Replacement, Ph 1 of 2	\$214,913
		FY17/18		Gasoline Tank Removal/Waste Oil Tank Retrofit, Ph 1 of 1	\$66,630
		FY17/18		Irrigation System Replacement, Grounds, Ph 1 of 1	\$139,531
		FY17/18		South Building Roof and Floor Drain Replacement, Ph 2 of 2	\$234,671
		FY18/19		Sandblast and Paint HVAC Units and Cinder Block Wall, Main and Annex Buildings, Ph 1 of 1	\$163,575
		FY18/19		Window Blind Replacement, Annex Bldg, Ph 1 of 1	\$72,708
CDHE-ACC Agency Prioritized Five Year CM Project Requests Total:					\$4,554,283
Colorado Northwestern Community College					
66	14	FY14/15		McLaughlin Roof Replacement, Rangely Campus, Ph 1 of 1	\$250,672
		FY15/16		Allred HVAC Replacement, Rangely Campus, Ph 1 of 1	\$220,000
		FY15/16		Campus Sidewalk Repair and Replacement, Rangely Campus, Ph 1 of 1	\$50,300
		FY15/16		Hefley Roof Replacement, Rangely Campus, Ph 1 of 1	\$200,000
		FY16/17		Campus Stormwater Management Repairs, Rangely Campus, Ph 1 of 1	\$350,000
		FY16/17		Johnson Roof Replacement, Rangely Campus, Ph 1 of 1	\$200,000
		FY16/17		Structural Repairs, McLaughlin, Rangely Campus, Ph 1 of 1	\$500,000
		FY16/17		Window Replacement, McLaughlin, Rangely Campus, Ph 1 of 1	\$750,000
		FY17/18		Campus Exterior Lighting Upgrades, Rangely Campus, Ph 1 of 1	\$100,000
		FY17/18		Cramer Roof Replacement, Rangely Campus, Ph 1 of 1	\$175,000
		FY17/18		McLaughlin Electrical Upgrades, Rangely Campus, Ph 1 of 1	\$100,000
		FY17/18		Window Replacement, Johnson, Rangely Campus, Ph 1 of 1	\$500,000
		FY18/19		Electrical Services Upgrades, Rangely Campus, Ph 1 of 1	\$250,000
		FY18/19		President's Residence HVAC, Roof Replacement, Rangely Campus, Ph 1 of 1	\$130,000
		FY18/19		Replace Asphalt at Johnson and President's Residence, Rangely Campus, Ph 1 of 1	\$318,000
		FY18/19		Rock Wall Restoration and Capping, Rangely Campus, Ph 1 of 1	\$330,000
CDHE-CNCC Agency Prioritized Five Year CM Project Requests Total:					\$4,423,972
Front Range Community College					
51	12	FY14/15		Electrical Switchgear Replacement, Larimer Campus, Ph 1 of 1	\$641,913
75	16	FY14/15		Upgrade Fire Alarm Notifier System, Larimer Campus, Ph 1 of 1	\$352,560
125	42	FY14/15		Rehabilitate Elevators, Westminster Campus, Ph 1 of 3	\$398,565
		FY15/16		Rehabilitate Elevators, Westminster Campus, Ph 2 of 3	\$311,522
		FY15/16		Replace Roofing, Larimer Campus, Ph 1 of 2	\$726,248
		FY15/16		Replace Rooftop HVAC Units, Larimer Campus, Ph 1 of 4	\$734,310

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Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
		FY16/17		Rehabilitate Elevators, Westminster Campus, Ph 3 of 3	\$324,120
		FY16/17		Replace Roofing, Larimer Campus, Ph 2 of 2	\$397,704
		FY16/17		Replace Rooftop HVAC Units, Larimer Campus, Ph 2 of 4	\$563,499
		FY17/18		Emergency Lighting, Westminster Campus, Ph 1 of 1	\$242,670
		FY17/18		Replace Rooftop HVAC Units, Larimer Campus, Ph 3 of 4	\$594,740
		FY18/19		Replace Rooftop HVAC Units, Larimer Campus, Ph 4 of 4	\$518,130
		FY18/19		Replace Security/Lock System, Larimer Campus, Ph 1 of 2	\$468,578
CDHE-FRCC Agency Prioritized Five Year CM Project Requests Total:					\$6,274,559

Lamar Community College

36	10	FY14/15		Asbestos Abatement and Repairs, Two Lecture Halls, Bowman, Ph 1 of 1	\$566,221
118	28	FY14/15		Modernize Walkway Lighting, Campus, Ph 1 of 2	\$592,033
		FY15/16		Accessibility Code Compliance, Bowman and Administration, Ph 1 of 1	\$1,191,118
		FY15/16		Modernize Walkway Lighting, Campus, Ph 2 of 2	\$575,250
		FY16/17		Resurface Parking Lots/Frontage Road, Ph 1 of 1	\$498,642
		FY16/17		Safety Surveillance System Campus Wide, Ph 1 of 1	\$640,775
		FY17/18		Replace Unit Ventilators, Pneumatic Controls/Devises, Drain Lines, Bowman and Trustees, Ph 1 of 1	\$629,620
		FY18/19		Window/Curtainwall Replace, Bowman, Ph 1 of 1	\$671,707
CDHE-LCC Agency Prioritized Five Year CM Project Requests Total:					\$5,365,366

Morgan Community College

27	10	FY14/15		Campus Security, Lock Replacement, and Envelope Upgrades, Ph 1 of 1	\$531,148
		FY15/16		Replace Campus Irrigation System, Ph 1 of 1	\$199,000
		FY16/17		RTU Replacement and Controls Upgrade; Spruce, Elm, and Aspen Halls, Ph 1 of 1	\$280,225
		FY17/18		Repair Campus Roadways, Ph 1 of 1	\$228,842
		FY18/19		300 Main Street Building Repairs, Ph 1 of 1	\$54,624
CDHE-MCC Agency Prioritized Five Year CM Project Requests Total:					\$1,293,839

Northeastern Junior College

50	12	FY14/15		Replace Campus Main Transformers, Ph 1 of 1	\$376,956
105	24	FY14/15		Accessibility Improvement Project, Ph 1 of 2	\$387,300
		FY15/16		Accessibility Improvement Project, Ph 2 of 2	\$701,250
		FY16/17		South HVAC Replacement, Walker Hall, Ph 1 of 1	\$550,000
		FY17/18		HVAC Upgrades, Chiller Replacement, Walker Hall North, Ph 1 of 1	\$650,000
		FY18/19		HVAC Upgrades and Roof Replacement, North Campus, Ph 1 of 1	\$500,000
CDHE-NJC Agency Prioritized Five Year CM Project Requests Total:					\$3,165,506

Otero Junior College

63	14	FY14/15		Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1	\$726,000
		FY15/16		Repair and Improve Campus Streets and Parking Lots, Ph 1 of 1	\$650,000
		FY16/17		Campus Storm Water and Flood Control Improvements, Ph 1 of 1	\$550,000
		FY17/18		Gym Locker Room HVAC Replacement, Ph 1 of 1	\$350,000
		FY18/19		Campus HVAC Tunnel Line Replacement, Ph 1 of 1	\$300,000
CDHE-OJC Agency Prioritized Five Year CM Project Requests Total:					\$2,576,000

Pikes Peak Community College

47	12	FY14/15	M13037	Boiler Replacement, Centennial Campus, Ph 2 of 2	\$508,668
107	24	FY14/15		HVAC Distribution and Control Upgrades, Centennial Campus, Ph 1 of 4	\$1,026,551

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
126	42	FY14/15		Repair and Replace Chiller, Rampart Range Campus, Ph 1 of 1	\$477,079
		FY15/16		Emergency Power Generators, Centennial and Rampart Range Campuses, Ph 1 of 1	\$575,000
		FY15/16		HVAC Distribution and Control Upgrade; Centennial Campus, Ph 2 of 4	\$1,163,351
		FY15/16		Repair "D" Parking Lot Stairs, Adjacent Slope, and ADA Improvements, Centennial Campus, Ph 1 of 1	\$645,000
		FY15/16		Upgrade Electrical System, Centennial Campus, Ph 1 of 1	\$970,000
		FY16/17		Automatic Transfer Operators (ATO) for Secondary Power, Centennial Campus, Ph 1 of 1	\$400,000
		FY16/17		HVAC Controls Upgrades, Rampart Range Campus, Ph 1 of 1	\$500,000
		FY16/17		HVAC Distribution and Control Upgrade; Centennial Campus, Ph 3 of 4	\$1,468,552
		FY16/17		Mass Notification System, Centennial Campus, Ph 1 of 1	\$450,000
		FY16/17		Parking & Roadwork Improvements, Centennial and Rampart Range Campuses, Ph 1 of 2	\$1,328,281
		FY16/17		Replace Exterior Locks with Electronic Access System, Centennial & Rampart Range Campuses, Ph 1 of 1	\$973,647
		FY17/18		Exterior Window Replacement, Aspen Bldg., Centennial Campus, Ph 1 of 1	\$148,000
		FY17/18		HVAC Distribution and Control Upgrade; Centennial Campus, Ph 4 of 4	\$1,928,732
		FY17/18		Parking & Roadwork Improvements, Centennial and Rampart Range Campuses, Ph 2 of 2	\$726,191
		FY17/18		Roof Replacement, Aspen and Breckenridge Building, Centennial Campus, Ph 1 of 2	\$700,000
		FY18/19		Roof Replacement, Aspen and Breckenridge Building, Centennial Campus, Ph 2 of 2	\$300,000
CDHE-PPCC				Agency Prioritized Five Year CM Project Requests Total:	\$14,289,052

Pueblo Community College

35	10	FY14/15		Repair/Replace Built-Up Roof on Two Buildings, Pueblo Campus, Ph 1 of 1	\$587,870
87	20	FY14/15		Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1	\$629,857
124	36	FY14/15		Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1	\$365,700
		FY15/16		Repair Interior/Exterior Doors Systems and Upgrade ADA Automatic Devices, Davis Academic Building, Ph 1 of 1	\$714,374
		FY15/16		Repair/Replace Waste Water System and Fix Structural Floor Supports Industrial Wing, SCCCW campus, Ph 1 of 1	\$425,500
		FY16/17		Demolition of Four Stone Buildings at Fremont Campus, Ph 1 of 2	\$215,974
		FY16/17		Upgrade/Replace HVAC, Chiller, and Controls on Davis Academic Building, Ph 1 of 2	\$1,541,959
		FY17/18		Demolition of Four Stone Buildings at Fremont Campus, Ph 2 of 2	\$323,961
		FY17/18		Upgrade/Replace HVAC, Chiller, and Controls on Davis Academic Building, Ph 2 of 2	\$1,027,973
		FY18/19		Replace exterior windows, Davis Academic Building, Pueblo Campus, Ph 1 of 1	\$750,000
CDHE-PCC				Agency Prioritized Five Year CM Project Requests Total:	\$6,583,168

Red Rocks Community College

24	8	FY14/15		Replace West End Chiller and Upgrade Cooling Plant, Ph 1 of 1	\$764,060
89	20	FY14/15		Replace Roof on Construction Technology Building, Ph 1 of 1	\$299,860
		FY15/16		Repair/Replace Electrical Service, Ph 1 of 1	\$243,650

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		FY15/16		Repairs Roof, Arvada Campus, Ph 1 of 1	\$193,360
		FY16/17		Security System and Cameras, Ph 1 of 1	\$168,000
		FY16/17		Upgrade Exterior Lighting, Ph 1 of 1	\$262,000
		FY17/18		Replace Exterior Doors, Ph 1 of 1	\$126,830
		FY17/18		Replace RTU's, Lakewood Campus, Ph 1 of 1	\$456,740
		FY18/19		Replace East End Roof, Lakewood Campus, Ph 1 of 1	\$910,400
		FY18/19		Replace RTU's, Arvada Campus, Ph 1 of 1	\$266,670
CDHE-RRCC Agency Prioritized Five Year CM Project Requests Total:					\$3,691,570

Trinidad State Junior College

40	12	FY14/15		Replace Mullen HVAC/Roof and Air Quality Improvements, Ph 1 of 1	\$1,322,967
106	24	FY14/15		Replace Library Chiller and HVAC Controls, Ph 1 of 1	\$204,160
		FY15/16		Berg Buildings HVAC, Windows, and Air Quality Improvements, Ph 1 of 1	\$910,000
		FY15/16		Replace Windows/Boiler, Davis Building, Ph 1 of 1	\$600,000
		FY16/17		Replace Berg/Scott Gym Roof, Ph 1 of 1	\$600,000
		FY16/17		Replace Electrical Infrastructure and Transformers, Ph 1 of 1	\$850,000
		FY17/18		Mining Tech Structural/General Repairs, Ph 1 of 1	\$407,000
		FY18/19		President's House Doors, Windows, Access Repairs, Ph 1 of 1	\$150,000
		FY18/19		Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1	\$500,000
		FY18/19		Repair East Boundary Retaining Wall, Ph 1 of 1	\$250,000
CDHE-TSJC Agency Prioritized Five Year CM Project Requests Total:					\$5,794,127

Colorado Community College System at Lowry

20	8	FY14/15	M13035	Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 3 of 3	\$749,139
34	10	FY14/15		HVAC Upgrades, Building 967, Ph 1 of 1	\$738,183
88	20	FY14/15		Replace Roof, Building 697, Ph 1 of 1	\$393,030
116	28	FY14/15		Install New Boilers, Chillers, AHUs, and Upgrade the Controls, Building 697, Ph 1 of 1	\$1,262,690
119	30	FY14/15		HVAC Upgrades, Building 905, Ph 1 of 1	\$993,346
		FY15/16		Electrical Upgrades, Multiple Buildings, Ph 1 of 1	\$275,000
		FY15/16		Replace Boiler/Air Handler/Upgrade Controls, Building 753, Ph 1 of 1	\$725,500
		FY15/16		Replace Chiller, Bldg 903, Ph 1 of 1	\$250,000
		FY16/17		Install New Boilers, Chillers, AHUs, and Upgrade the Controls, Building 999, Ph 1 of 1	\$716,650
		FY16/17		Repave Streets, Lowry Campus, Ph 1 of 3	\$1,200,000
		FY16/17		Replace Roof, Building 999, Ph 1 of 1	\$68,000
		FY17/18		HVAC Upgrades, Building 849, Ph 1 of 1	\$835,000
		FY17/18		Repave Streets, Lowry Campus, Ph 2 of 3	\$1,150,000
		FY17/18		Replace Roof, Building 758, Ph 1 of 1	\$900,000
		FY17/18		Replace Roof, Building 967, Ph 1 of 2	\$310,000
		FY18/19		Repave Streets, Lowry Campus, Ph 3 of 3	\$1,850,000
		FY18/19		Replace Roof, Building 849, Ph 1 of 1	\$650,000
		FY18/19		Replace Roof, Building 859, Ph 1 of 1	\$750,000
		FY18/19		Replace Roof, Building 905, Ph 1 of 1	\$650,000
		FY18/19		Upgrades to HVAC systems, Building 849, Ph 1 of 1	\$950,000
CDHE-CCCS Agency Prioritized Five Year CM Project Requests Total:					\$15,416,538

Department of Human Services

6	4	FY14/15	M10006	Upgrade Electronic Security Systems, Ph 5 of 6	\$1,651,549

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16	6	FY14/15	M12021	Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	\$546,946
44	12	FY14/15	M13052	Upgrade Building Automation System, Ph 2 of 3	\$779,175
62	14	FY14/15		Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	\$865,370
65	14	FY14/15		Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$971,449
76	16	FY14/15		Repair/Replace Roofs and HVAC Systems, GJRC, Ph 1 of 3	\$838,423
111	24	FY14/15		Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3	\$985,964
115	28	FY14/15		Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1	\$842,127
123	32	FY14/15		Replace HVAC Equipment, Building 049 and Replace Water Softeners, Building 118, CMHIP, Ph 1 of 1	\$781,803
		FY14/15		Group Homes HVAC Upgrades, WRRRC, Ph 1 of 1	\$698,958
		FY14/15		HVAC/Mechanical Replacements, ZPYSC, PYSC, & SCYSC, Ph 1 of 2	\$546,323
		FY14/15		Repair/Replace Elevators, CMHIP, Ph 1 of 3	\$1,048,971
		FY14/15		Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 of 4	\$982,532
		FY14/15		Repair/Replace HVAC Systems at GJRC, Ph 1 of 1	\$801,514
		FY15/16		Repair/Replace Roofs (1st Tier), CMHIP, Ph 2 of 3	\$979,359
		FY15/16		HVAC/Mechanical Replacements, ZPYSC, PYSC, & SCYSC, Ph 2 of 2	\$708,390
		FY15/16		Repair/Replace Elevators, CMHIP, Ph 2 of 3	\$1,099,758
		FY15/16		Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 2 of 4	\$964,030
		FY15/16		Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 2 of 3	\$866,085
		FY15/16		Repair/Replace Roofs and HVAC Systems, GJRC, Ph 2 of 3	\$1,102,569
		FY15/16		Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$1,110,423
		FY15/16		Repair/Replace Roofs, DYC, North Central District, Ph 1 of 2	\$667,643
		FY15/16		Repair/Replace Toilet/Shower Fixtures and Finishes, Tier 1, DYC, Ph 1 of 2	\$400,000
		FY15/16		Repair/Replace Toilet/Shower Fixtures and Finishes, Tier 2, DYC, Ph 1 of 2	\$546,084
		FY15/16		Replace Building HVAC Systems, Bldg 125, CMHIP, Ph 1 of 1	\$495,000
		FY15/16		Replace Chillers and Upgrade Air Handlers, MWFYSC and PVYSC, Ph 1 of 1	\$392,500
		FY15/16		Replace Deteriorated Campus Infrastructure System, Area A, CMHIFL, Ph 1 of 3	\$896,023
		FY15/16		Replace Deteriorated Campus Infrastructure System, Area B, CMHIFL, Ph 1 of 3	\$909,358
		FY15/16		Replace Deteriorated Roofing Systems, CMHIFL, Ph 1 of 3	\$459,450
		FY15/16		Replace Gym Floors, NCD-SD, SCYSC, ZPYSC, PYSC, LMYSC, MVYSC, Ph 1 of 2	\$550,000
		FY15/16		Replace Heating HW Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL, Ph 1 of 7	\$982,661
		FY15/16		Replace Irrigation System for Group Homes and PRC, Ph 1 of 2	\$553,216
		FY15/16		Replace Roads, Utility Infrastructure (Tier 1), CMHIP, Ph 1 of 3	\$1,315,439
		FY15/16		Update Fire Alarm Systems and Monitoring, WRRRC, Ph 1 of 3	\$1,390,948
		FY15/16		Upgrade Building Automation System, Ph 3 of 3	\$592,027
		FY15/16		Upgrade Electronic Security Systems, Ph 6 of 6	\$830,629
		FY16/17		Group Home Interior Improvements, PRC, Ph 1 of 3	\$571,622
		FY16/17		Repair/Replace Damaged Paving & Walks, Ph 1 of 1	\$605,000
		FY16/17		Repair/Replace Elevator, B Building, CMHIFL, Ph 1 of 1	\$220,000
		FY16/17		Repair/Replace Elevators, CMHIP, Ph 3 of 3	\$887,205
		FY16/17		Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 3 of 4	\$986,787
		FY16/17		Repair/Replace Fire Protection Systems, NCD, GYSC, LMYSC, Ph 1 of 1	\$500,000
		FY16/17		Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 3 of 3	\$1,004,157
		FY16/17		Repair/Replace Hydronic Valves, Southern District, Ph 1 of 2	\$360,892
		FY16/17		Repair/Replace Roofs (1st Tier), CMHIP, Ph 3 of 3	\$898,116
		FY16/17		Repair/Replace Roofs and HVAC Systems, GJRC, Ph 3 of 3	\$651,467

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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
		FY16/17		Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$1,215,981
		FY16/17		Repair/Replace Roofs, DYC, North Central District, Ph 2 of 2	\$415,373
		FY16/17		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 1 of 4	\$1,059,230
		FY16/17		Repair/Replace Toilet/Shower Fixtures and Finishes, Tier 1, DYC, Ph 2 of 2	\$715,000
		FY16/17		Repair/Replace Toilet/Shower Fixtures and Finishes, Tier 2, DYC, Ph 2 of 2	\$441,375
		FY16/17		Replace Deteriorated Campus Infrastructure System, Area A, CMHIFL, Ph 2 of 3	\$896,023
		FY16/17		Replace Deteriorated Campus Infrastructure System, Area B, CMHIFL, Ph 2 of 3	\$909,358
		FY16/17		Replace Deteriorated Campus Infrastructure System, Area C, CMHIFL, Ph 1 of 3	\$938,715
		FY16/17		Replace Deteriorated Roofing Systems, CMHIFL, Ph 2 of 3	\$629,385
		FY16/17		Replace Fire Alarm Systems, Six Buildings, CMHIFL, Ph 1 of 1	\$575,000
		FY16/17		Replace Gym Floors, NCD-SD, SCYSC, ZPYSC, PYSC, LMYSC, MVYSC, Ph 2 of 2	\$550,000
		FY16/17		Replace Heating HW Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL, Ph 2 of 7	\$1,859,527
		FY16/17		Replace Hospital Flooring, Lettered Buildings, CMHIFL, Ph 1 of 2	\$893,917
		FY16/17		Replace Irrigation System for Group Homes and PRC, Ph 2 of 2	\$587,963
		FY16/17		Replace Roads, Utility Infrastructure (Tier 1), CMHIP, Ph 2 of 3	\$1,315,439
		FY15/16		Replace Roads, Utility Infrastructure (Tier 2), CMHIP, Ph 1 of 3	\$1,289,217
		FY16/17		Replace Windows at GAPS Buildings, CMHIP, Ph 1 of 2	\$628,760
		FY16/17		Site Security Improvements, GYSC, Ph 1 of 1	\$1,045,000
		FY16/17		Update Fire Alarm Systems and Monitoring, WRRRC, Ph 2 of 3	\$989,989
		FY16/17		Upgrade Interiors, DYC, Ph 1 of 3	\$108,959
		FY16/17		Upgrade Secondary Electrical Upgrades, GJRC, Ph 1 of 1	\$275,000
		FY16/17		Upgrade Utility Infrastructure, GJRC, DC, Ph 1 of 4	\$500,000
		FY17/18		Complete Primary Electrical Loop, LMYSC, Ph 1 of 3	\$1,500,000
		FY17/18		Group Home Interior Improvements, PRC, Ph 2 of 3	\$476,352
		FY17/18		Repair Structural Problems Building 54 and Building 55, CMHIP, Ph 1 of 1	\$487,467
		FY17/18		Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 4 of 4	\$622,709
		FY17/18		Repair/Replace Hydronic Valves, Southern District, Ph 2 of 2	\$260,000
		FY17/18		Repair/Replace Membrane Roofs, MWFYSC and PVYSC, Ph 1 of 2	\$600,000
		FY17/18		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 2 of 4	\$1,087,813
		FY17/18		Replace Deteriorated Campus Infrastructure System, Area A, CMHIFL, Ph 3 of 3	\$896,023
		FY17/18		Replace Deteriorated Campus Infrastructure System, Area B, CMHIFL, Ph 3 of 3	\$909,358
		FY17/18		Replace Deteriorated Campus Infrastructure System, Area C, CMHIFL, Ph 2 of 3	\$938,715
		FY17/18		Replace Deteriorated Campus Infrastructure, LMYSC, Ph 1 of 4	\$2,000,000
		FY17/18		Replace Deteriorated Roofing Systems, CMHIFL, Ph 3 of 3	\$590,400
		FY17/18		Replace Heating Equipment, Distribution at East Campus Duplexes and Princeton Circle Buildings, CMHIFL, Ph 1 of 5	\$1,329,278
		FY17/18		Replace Heating HW Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL, Ph 3 of 7	\$1,859,527
		FY17/18		Replace Hospital Flooring, Lettered Buildings, CMHIFL, Ph 2 of 2	\$893,917
		FY17/18		Replace Hydronic Piping, Zier, WRRRC, Ph 1 of 1	\$583,000
		FY17/18		Replace Primary Electrical System at Princeton Circle and East Campus, CMHIFL, Ph 1 of 3	\$452,630
		FY17/18		Replace Roads, Utility Infrastructure (Tier 1), CMHIP, Ph 3 of 3	\$1,315,439
		FY16/17		Replace Roads, Utility Infrastructure (Tier 2), CMHIP, Ph 2 of 3	\$1,289,217
		FY17/18		Replace Roads, Utility Infrastructure (Tier 3), CMHIP, Ph 1 of 3	\$1,331,378
		FY17/18		Replace Roof Mounted HVAC Equipment, RVYSC, Ph 1 of 1	\$800,000

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Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
		FY17/18		Replace Windows at Forensic Buildings 106, 121 and 126, CMHIP, Ph 1 of 2	\$972,700
		FY17/18		Replace Windows at GAPS Buildings, CMHIP, Ph 2 of 2	\$1,414,680
		FY17/18		Replace Windows at Support Buildings, CMHIP, Ph 1 of 1	\$719,165
		FY17/18		Structural Repairs, Interior Finish Repairs, Developmental Center, Ph 1 of 1	\$75,000
		FY17/18		Structural System Upgrades, Sunada, WRRRC, Ph 1 of 1	\$100,000
		FY17/18		Update Fire Alarm Systems and Monitoring, WRRRC, Ph 3 of 3	\$249,160
		FY17/18		Upgrade Interiors, DYC, Ph 2 of 3	\$128,371
		FY17/18		Upgrade Utility Infrastructure, GJRC, DC, Ph 2 of 4	\$400,000
		FY17/18		Upgrade/Replace Bathrooms, Flooring and Kitchens, Group Homes, WRRRC, Ph 1 of 1	\$588,500
		FY18/19		Complete Primary Electrical Loop, LMYSC, Ph 2 of 3	\$1,500,000
		FY18/19		Demolish Summit Village Complex, WRRRC, Ph 1 of 1	\$1,000,000
		FY18/19		Group Home Interior Improvements, PRC, Ph 3 of 3	\$476,352
		FY18/19		Group Home Roof Replacement, Four Buildings, PRC, Ph 1 of 1	\$114,530
		FY18/19		Paving Upgrades, PRC, Sunada, WRRRC, Ph 1 of 1	\$915,901
		FY18/19		Repair Interior Finishes, GJRC, Ph 1 of 1	\$440,000
		FY18/19		Repair/Replace Campus Infrastructure, MVYSC, Ph 1 of 3	\$750,000
		FY18/19		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 3	\$2,000,000
		FY18/19		Repair/Replace Exterior Finishes, GJRC, Ph 1 of 2	\$308,374
		FY18/19		Repair/Replace Membrane Roofs, MWFYSC and PVYSC, Ph 2 of 2	\$600,000
		FY18/19		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 3 of 4	\$1,161,163
		FY18/19		Replace Deteriorated Campus Infrastructure System, Area C, CMHIFL, Ph 3 of 3	\$938,715
		FY18/19		Replace Deteriorated Campus Infrastructure, LMYSC, Ph 2 of 4	\$2,000,000
		FY18/19		Replace Heat Plant Equipment, CMHIFL, Ph 1 of 2	\$300,000
		FY18/19		Replace Heating Equipment, Distribution at East Campus Duplexes and Princeton Circle Buildings, CMHIFL, Ph 2 of 5	\$1,845,013
		FY18/19		Replace Heating HW Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL, Ph 4 of 7	\$1,457,837
		FY18/19		Replace Laundry Equipment, GJRC, Ph 1 of 1	\$500,000
		FY18/19		Replace Primary Electrical System at Princeton Circle and East Campus, CMHIFL, Ph 2 of 3	\$929,590
		FY17/18		Replace Roads, Utility Infrastructure (Tier 2), CMHIP, Ph 3 of 3	\$1,289,217
		FY18/19		Replace Roads, Utility Infrastructure (Tier 3), CMHIP, Ph 2 of 3	\$1,331,378
		FY18/19		Replace Roofs (2nd Tier), CMHIP, Ph 1 of 3	\$797,920
		FY18/19		Replace Windows at Forensic Buildings 106, 121 and 126, CMHIP, Ph 2 of 2	\$972,700
		FY18/19		Structural and Masonry Repairs, Princeton Circle Buildings, CMHIFL, Ph 1 of 2	\$563,945
		FY18/19		Upgrade Fuel Oil Storage Management System, Various Campuses, Ph 1 of 2	\$575,000
		FY18/19		Upgrade Interiors, DYC, Ph 3 of 3	\$225,507
		FY18/19		Upgrade Utility Infrastructure, GJRC, DC, Ph 3 of 4	\$300,000
				CDHS Agency Prioritized Five Year CM Project Requests Total:	\$102,841,094

Department of Military and Veterans Affairs

21	8	FY14/15		Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1	\$540,500
60	14	FY14/15		HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1	\$360,025
122	30	FY14/15		Roof Replacement at National Guard Readiness Centers (Armories), Ph 1 of 1	\$169,730
		FY15/16		Building Systems Repairs & Upgrades, Denver Armory, Ph 1 of 1	\$410,290

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Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
		FY15/16		Code Compliance and Building System Upgrades, Longmont, Ph 1 of 1	\$520,340
		FY16/17		Aviation Armory Organizational Paving Replacement, Ph 1 of 1	\$162,500
		FY16/17		Code Compliance and Building System Upgrades, Sterling, Ph 1 of 1	\$562,680
		FY16/17		Pueblo Organizational Paving & Drainage, Ph 1 of 1	\$100,000
				DMVA Agency Prioritized Five Year CM Project Requests Total:	\$2,826,065

Department of Public Safety

25	10	FY14/15		Life Safety, Fire Alarm and Suppression System, and HVAC Repairs; CSP Academy/Bunker, Ph 1 of 1	\$601,700
		FY15/16		Mechanical and Electrical Systems Repairs/Upgrades, Four CSP Field Offices, Ph 1 of 1	\$506,000
		FY16/17		CSP/POE Facility Building Repairs Mechanical, HVAC, Electrical Systems Support Services, Ph 1 of 1	\$350,000
		FY17/18		CSP Facility Repairs CGW and Field Offices Interior and Garages Exterior, Ph 1 of 1	\$335,000
		FY18/19		CGW DEM/EOC Facility/Bunker interior repairs/upgrade, Ph 1 of 1	\$300,000
				CDPS Agency Prioritized Five Year CM Project Requests Total:	\$2,092,700

Department of Revenue

45	12	FY14/15	M13062	Replace HVAC System, 1881 Pierce, Ph 2 of 4	\$737,550
103	24	FY14/15		Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1	\$233,200
		FY15/16		Replace HVAC System, 1881 Pierce, Ph 3 of 4	\$998,523
		FY15/16		Upgrade/Replace Outdated Landscape Sprinkler System, Ph 1 of 1	\$341,114
		FY16/17		Concrete Sidewalks and Parking Lot Repair/Replacement, Ph 1 of 3	\$427,020
		FY16/17		Recarpet Entire Building, Ph 1 of 3	\$792,335
		FY16/17		Replace HVAC System, 1881 Pierce, Ph 4 of 4	\$564,655
		FY17/18		Exterior Concrete and Parking Lot Replacement and Repairs, Ph 2 of 3	\$500,000
		FY17/18		Recarpet Entire Building, Ph 2 of 3	\$792,335
		FY18/19		Exterior Concrete and Parking Lot Replacement and Repairs, Ph 3 of 3	\$500,000
		FY18/19		Recarpet Entire Building, Ph 3 of 3	\$514,500
				DOR Agency Prioritized Five Year CM Project Requests Total:	\$6,401,232

Cumbres & Toltec Scenic Railroad Commission

		FY14/15		Cumbres Water Tank Upgrade, Ph 1 of 1	\$82,520
		FY14/15		Sublette Water Tank Upgrade, Ph 1 of 1	\$98,360
		FY15/16		Antonito Water Tank Upgrade, Ph 1 of 1	\$28,612
		FY15/16		Cresco Water Tank Upgrade, Ph 1 of 1	\$101,950
		FY15/16		Osier Water Tank Upgrade, Ph 1 of 1	\$96,447
		FY16/17		Antonito Engine House Upgrade, Ph 1 of 1	\$281,558
		FY16/17		Cumbres Section House Upgrade, Ph 1 of 1	\$119,516
		FY16/17		Cumbres Shed Upgrade, Ph 1 of 1	\$16,333
		FY16/17		Cumbres Snowshed Upgrade, Ph 1 of 1	\$49,591
		FY17/18		Los Pinos Shed Upgrade, Ph 1 of 1	\$6,030
		FY17/18		Antonito Warehouse Upgrade, Ph 1 of 1	\$196,930
		FY17/18		Cumbres Car Inspectors Residence Upgrade, Ph 1 of 1	\$137,709
				CTSRR Agency Prioritized Five Year CM Project Requests Total:	\$1,215,556

Office of Information Technology

10	4	FY14/15		Replace Microwave Site Towers - B Group, Ph 1 of 3	\$851,070
68	14	FY14/15		Replace Microwave Site Rectifier/Chargers, B Group, Ph 1 of 2	\$568,837

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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

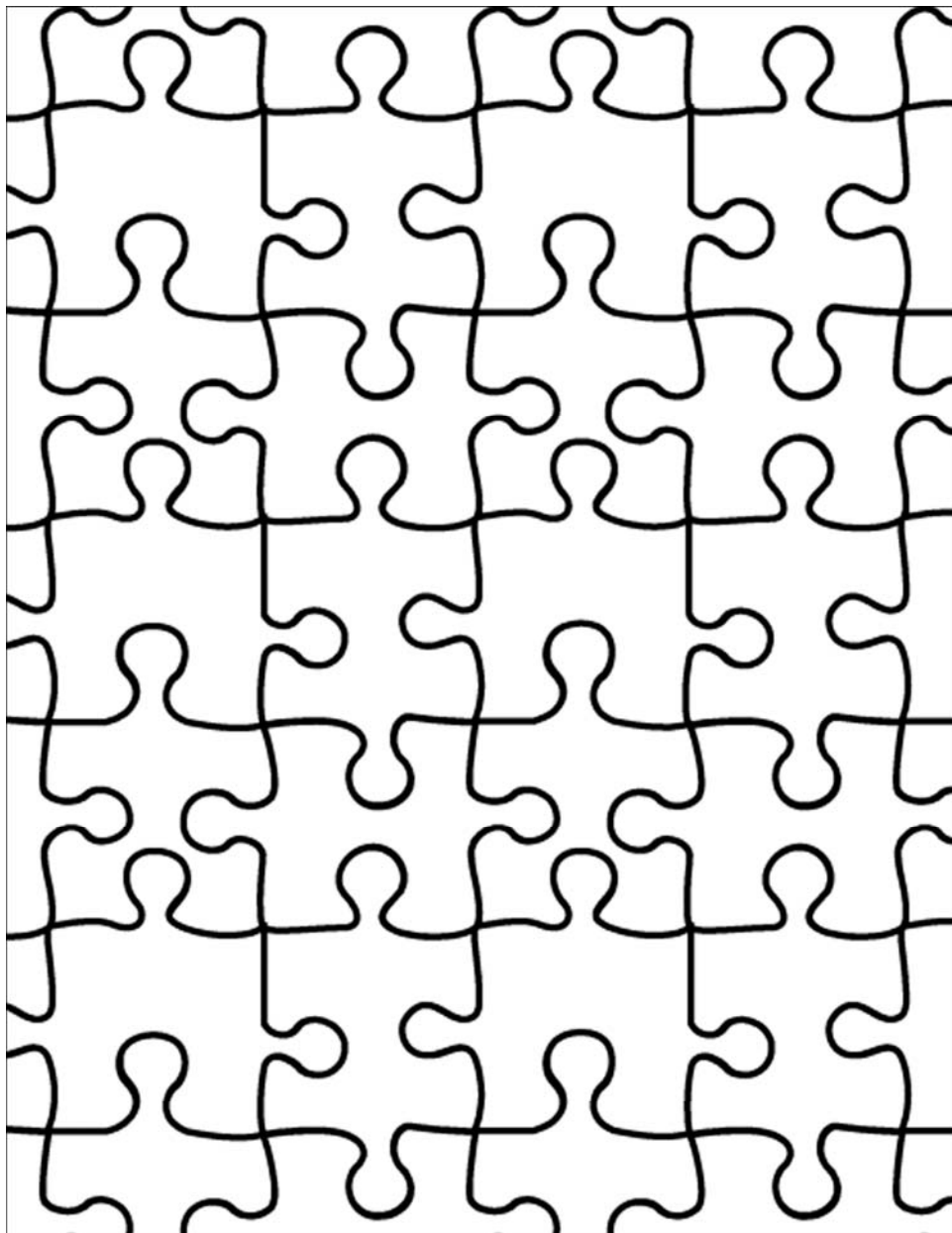
Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY15/16		Replace Microwave Site Rectifier/Chargers, B Group, Ph 2 of 2	\$585,046
		FY15/16		Replace Microwave Site Towers - B Group, Ph 2 of 3	\$891,165
		FY16/17		Replace Microwave Site Towers - B Group, Ph 3 of 3	\$1,025,530
		FY16/17		Transmitter Tower Analysis, Ph 1 of 1	\$113,000
		FY17/18		Repair Fiberglass Buildings, Five Sites, Ph 1 of 1	\$48,000
		FY17/18		Tower Marker Lighting, Ph 1 of 1	\$105,000
		FY18/19		Communication Building Renovations and Upgrades, Various Site, Ph 1 of 1	\$700,000
OIT				Agency Prioritized Five Year CM Project Requests Total:	\$4,887,648

Five Year Controlled Maintenance Plan Project Requests Total: \$493,800,311

FISCAL YEAR	REQUESTED \$
FY 2014/2015 Requests	\$97,816,296
FY 2015/2016 Requests	\$97,518,516
FY 2016/2017 Requests	\$107,439,770
FY 2017/2018 Requests	\$95,173,851
FY 2018/2019 Requests	\$95,851,878
TOTAL REQUEST	\$493,800,311

APPENDIX C

AGENCY CONTROLLED
MAINTENANCE CAPITAL
CONSTRUCTION PROJECT
STATUS REPORT



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS
REPORTS FOR ALL ON-GOING PROJECT APPROPRIATIONS**

DECEMBER 2013

PROJECT STATUS REPORTS

The following pages list the project status by agency for all ongoing general funded Controlled Maintenance and Capital Construction projects and cash funded Capital Construction projects (over two million dollars) as reported to the Office of the State Architect (OSA) from the agencies' annual Controlled Maintenance request submittal in September of 2013. Prior to submission of the requests, OSA conducts its annual agency site visits during the summer months to review progress and verify on-going and new Controlled Maintenance and Capital Renewal needs.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2013

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Date	Final SC 4.1 Date	Comments/Status
Capitol Complex Facilities												
M10004	Replace Fire Alarm System, 1570 Grant, Ph 1 of 1	\$303,544		\$0 7/1/10	\$303,544	100%	\$303,544	100%	6/1/13	10/1/13	1/1/14	In Close Out
M10007	State Office Building, Replace Main Transformer, Ph 1 of 1	\$215,099		\$0 7/1/10	\$215,099	100%	\$209,813	98%	6/1/13	10/1/13	1/1/14	In Close Out
M11011	Replace Emergency Generator, Centennial, Ph 1 of 1	\$751,750		\$0 7/1/11	\$641,437	85%	\$637,087	85%	5/1/13	6/1/14	6/1/14	In Construction
M12024	Electrical Loop Condition Assessment, Capitol Complex, Ph 1 of 1	\$297,333		\$0 7/1/12	\$194,022	65%	\$169,098	57%	8/1/14	6/1/15	6/1/15	In Construction
M12039	HVAC System and Controls Upgrades, Grand Junction Building, Ph 1 of 1	\$510,268		\$0 7/1/12	\$510,268	100%	\$482,671	95%	8/1/14	6/1/15	6/1/15	In Construction
M13059	Code Compliance and ADA Elevator Upgrades, Human Services Building, Ph 1 of 1	\$938,300		\$0 7/1/13	\$48,615	5%	\$0	0%	10/1/15	1/1/16	6/1/16	In Start-Up
P1211	1525 Sherman St. Relocation, Ph 1 of 1	\$3,060,278		\$0 7/1/12	\$2,690,858	88%	\$1,876,374	61%	6/1/14	8/1/14	10/1/14	In Construction
P1321	Capitol Complex Master Plan, Ph 1 of 1	\$2,000,000		\$0 7/1/13	\$2,000,000	100%	\$429,595	21%	12/1/14	6/1/15	6/1/15	In Design
State Capitol Building												
M09018	Interior Doors and Hardware/Security/Life Safety Emergency Repairs/Assessment, Ph 1 of 1	\$277,750		\$0 7/1/09	\$277,750	100%	\$277,750	100%	6/1/12	11/1/12	12/1/13	In Close Out
M11010	Critical Needs Plumbing Assessment/Repairs, Ph 1 of 1	\$266,354		\$0 7/1/11	\$266,354	100%	\$266,354	100%	7/1/13	10/1/13	1/1/14	In Close-Out
M12023	Repair/Replacement of Failing Interior Door Hardware, Ph 1 of 1	\$290,774		\$0 7/1/12	\$28,004	10%	\$28,004	10%	6/1/14	8/1/14	10/1/14	In Construction
M13058	ADA Compliant Public Restrooms and Wheelchair Lifts, Ph 1 of 1	\$971,406		\$0 7/1/13	\$105,000	11%	\$0	0%	10/1/15	12/1/15	2/1/16	In Start-Up
P1019	Dome Restoration Project, Ph 1 of 4	\$0	\$4,000,000	9/1/10	\$4,000,000	100%	\$4,000,000	100%	N/A	N/A	N/A	Completed Phase
P1019	Dome Restoration Project, Ph 2 of 4	\$0	\$3,647,313	7/1/11	\$3,647,313	100%	\$3,647,313	100%	N/A	N/A	N/A	Completed Phase
P1019	Dome Restoration Project, Ph 3 of 4	\$4,000,000		\$0 7/1/12	\$4,000,000	100%	\$3,594,274	90%	N/A	N/A	N/A	In Construction
P1019	Dome Restoration Project, Ph 4 of 4	\$5,000,000	\$250,000	7/1/13	\$3,260,334	62%	\$0	0%	7/1/14	10/1/14	1/1/15	In Construction
P1319	House and Senate Chamber Renovations, Ph 1 of 1	\$2,000,000		\$0 7/1/13	\$884,016	44%	\$22,277	1%	8/1/15	10/1/15	1/1/16	In Design
State Fair - Pueblo												
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 1 of 3	\$709,680		\$0 7/1/09	\$709,680	100%	\$709,680	100%	6/1/12	6/1/12	N/A	Completed Phase
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 3	\$709,680		\$0 7/1/12	\$655,122	92%	\$535,111	75%	6/1/14	6/1/14	N/A	In Close-Out
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 3 of 3	\$988,738		\$0 7/1/13	\$65,000	7%	\$0	0%	10/1/15	12/1/15	6/1/16	In Start-Up
Department of Corrections												
M06046	Roof Replacement, CTCF and BVCC, Ph 1 of 4	\$171,424		\$0 7/1/06	\$171,424	100%	\$171,424	100%	N/A	N/A	N/A	Completed Phase
M06046	Roof Replacement, CTCF and BVCC, Ph 2 of 4	\$163,943		\$0 7/1/07	\$163,943	100%	\$163,943	100%	N/A	N/A	N/A	Completed Phase
M06046	Roof Replacement, CTCF and BVCC, Ph 3 of 4	\$970,456		\$0 7/1/09	\$970,456	100%	\$970,456	100%	N/A	N/A	N/A	Completed Phase

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APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
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Project #	Project Description, Phase	CCFE Appr.	Other Funds	Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Date	Final SC 4.1 Date	Comments/Status
M06046	Roof Replacement, CTCF and BVCC, Ph 4 of 4	\$898,282		\$0 7/1/11	\$698,712	78%	\$698,712	78%	3/1/12	4/1/12	2/1/14	In Close Out
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 1 of 4	\$339,745		\$0 7/1/07	\$339,504	100%	\$339,504	100%	N/A	N/A	N/A	Completed Phase
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 2 of 4	\$618,968		\$0 7/1/10	\$548,258	89%	\$548,258	89%	N/A	N/A	N/A	In Construction
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 3 of 4	\$922,152		\$0 7/1/13	\$120,782	13%	\$50,382	5%	1/1/16	4/1/16	6/1/16	In Design
M09002	Replace Handicapped Accessibility Ramp, CTCF, Ph 1 of 1	\$281,734		\$0 7/1/09	\$251,734	89%	\$251,734	89%	6/1/12	12/1/12	1/1/14	In Close Out
M10008	Door Controls Replacement and Perimeter Security Improvements, LCF, Ph 1 of 2	\$635,083	\$350,000	7/1/10	\$985,083	100%	\$985,083	100%	N/A	N/A	N/A	Completed Phase
M10008	Door Controls Replacement and Perimeter Security Improvements, LCF, Ph 2 of 2	\$923,885		\$0 7/1/11	\$923,860	100%	\$923,860	100%	7/1/12	8/1/14	10/1/14	In Close Out
M10012	Critical Improvements, Cellhouse 1, CTCF, Ph 1 of 2	\$458,116		\$0 7/1/10	\$458,116	100%	\$458,116	100%	N/A	N/A	N/A	In Close Out
M10012	Critical Improvements, Cellhouse 1, CTCF, Ph 2 of 2	\$429,855		\$0 7/1/12	\$147,283	34%	\$129,053	30%	5/1/15	7/1/15	9/1/15	In Bidding
M12001	Door Controls Replacement, FCF, Ph 1 of 1	\$527,905		\$0 7/1/12	\$474,800	90%	\$42,224	8%	6/1/14	9/1/14	12/1/14	In Construction
M12002	Repair/Replace Perimeter Security System, BVCC, Ph 1 of 2	\$930,831		\$0 7/1/12	\$61,048	7%	\$61,048	7%	N/A	N/A	N/A	In Design
M12002	Repair/Replace Perimeter Security System, BVCC, Ph 2 of 2	\$864,325		\$0 7/1/13	\$417,970	48%	\$0	0%	1/1/16	4/1/16	6/1/16	In Design
M12003	Generator Replacement, CTCF, Ph 1 of 1	\$1,441,992		\$0 7/1/12	\$838,677	58%	\$10,357	1%	8/1/14	10/1/14	12/1/14	In Construction
M13001	Critical Electrical System Replacement, AVCF, Ph 1 of 2	\$1,277,931		\$0 7/1/13	\$189,082	15%	\$0	0%	6/1/16	9/1/16	12/1/16	In Design
M13002	Upgrade Electronic Security Systems, SCCF, Ph 1 of 1	\$725,745		\$0 7/1/13	\$83,865	12%	\$7,194	1%	1/1/15	4/1/15	7/1/15	In Design
M13003	Roof Replacement, AVCF, Ph 1 of 2	\$522,039		\$0 7/1/13	\$117,453	22%	\$20,586	4%	N/A	N/A	N/A	In Design
M13003	Roof Replacement, AVCF, Ph 2 of 2	\$1,384,871		\$0 7/1/13	\$0	0%	\$0	0%	9/1/15	10/1/15	3/1/16	In Design
P0340	CSP II Expansion - High Custody Expansion, Ph 1 of 4	\$0	\$126,680,200	7/1/03	\$126,680,200	100%	\$126,680,200	100%	10/1/10	N/A	N/A	In Close Out
P0340	CSP II Expansion - High Custody Expansion, Ph 2 of 4	\$36,911,874		\$0 7/1/07	\$36,911,874	100%	\$36,911,874	100%	2/1/11	N/A	N/A	In Close Out
P0340	CSP II Expansion - High Custody Expansion, Ph 3 of 4	\$2,000,000		\$0 7/1/08	\$2,000,000	100%	\$2,000,000	100%	2/1/11	N/A	N/A	In Close Out
P0340	CSP II Expansion - High Custody Expansion, Ph 4 of 4	\$2,000,000		\$0 7/1/09	\$2,000,000	100%	\$1,959,784	98%	2/1/11	10/1/12	12/1/13	In Close Out
P1303	Wastewater Pre-Treatment Plant CTCF, Ph 1 of 1	\$1,648,885		\$0 7/1/13	\$316,377	19%	\$41,485	3%	4/1/15	6/1/15	8/1/15	In Design
P1304	Wastewater Pre-Treatment Plant, AVCF, Ph 1 of 1	\$1,448,260		\$0 7/1/13	\$198,641	14%	\$15,360	1%	12/1/14	2/1/15	4/1/15	In Design

Colorado School for the Deaf and Blind

M06050	Electrical Distribution Upgrades, Ph 1 of 3	\$469,705		\$0 7/1/06	\$469,705	100%	\$469,705	100%	N/A	N/A	N/A	Completed Phase
M06050	Electrical Distribution Upgrades, Ph 2 of 3	\$450,075		\$0 7/1/07	\$450,075	100%	\$450,075	100%	N/A	N/A	N/A	Completed Phase
M06050	Electrical Distribution Upgrades, Ph 3 of 3	\$621,672		\$0 7/1/10	\$585,113	94%	\$550,110	88%	3/1/13	12/1/13	12/1/13	In Close-Out

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M12004	Update Fire Alarm to Addressable System, Ph 1 of 1	\$900,575		\$0 7/1/12	\$70,000	8%	\$53,000	6%	1/1/14	3/1/14	6/1/15	In Design
M13005	Replace Visual Communication and Safety System, Ph 1 of 1	\$519,058		\$0 7/1/13	\$35,000	7%	\$7,000	1%	10/1/15	11/1/15	1/1/16	In Design
N/A	Gottlieb Renovation, Ph 1 of 1	\$0	\$10,601,140	2/1/10	\$8,655,236	82%	\$7,866,573	74%	10/1/11	8/1/12	12/1/3	In Close Out
Colorado Historical Society												
M06033	Bloom House Structural Stabilization, Ph 1 of 2	\$370,048		\$0 7/1/06	\$370,048	100%	\$370,046	100%	N/A	N/A	N/A	Completed Phase
M06033	Bloom House Structural Stabilization, Ph 2 of 2	\$397,976		\$0 7/1/08	\$397,976	100%	\$382,109	96%	10/1/10	12/1/12	12/1/13	In Close Out
M07048	Georgetown Loop Railroad Environmental Upgrade, Ph 1 of 1	\$395,000		\$0 7/1/07	\$395,000	100%	\$388,128	98%	10/1/09	12/1/11	12/1/13	In Close Out
M09014	Regional Museum Security, Life Safety Upgrades, Ph 1 of 3	\$302,456		\$0 7/1/09	\$302,327	100%	\$302,327	100%	6/1/12	9/1/13	1/1/14	In Close-Out
M10013	Healy House Structural Reinforcement, Ph 1 of 2	\$206,250		\$0 7/1/10	\$206,250	100%	\$206,250	100%	N/A	N/A	N/A	In Close Out
M10013	Healy House Structural Reinforcement, Ph 2 of 2	\$147,950		\$0 7/1/12	\$8,509	6%	\$7,741	5%	3/1/15	6/1/15	6/1/15	In Design
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 1 of 2	\$200,376		\$0 7/1/11	\$131,488	66%	\$86,847	43%	N/A	N/A	N/A	In Construction
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2	\$200,376		\$0 7/1/13	\$0	0%	\$0	0%	6/1/14	7/1/14	9/1/14	In Design
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1	\$179,722		\$0 7/1/12	\$11,565	6%	\$2,441	1%	9/1/14	11/1/14	12/1/14	In Design
M13050	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$282,647		\$0 7/1/13	\$0	0%	\$0	0%	7/1/16	8/1/16	9/1/16	In Design
M13051	Fort Garland Adobe Stabilization, Ph 1 of 1	\$247,940		\$0 7/1/13	\$0	0%	\$0	0%	7/1/16	8/1/16	10/1/16	In Design
P0808	Ute Indian Museum, Ph 1 of 2	\$146,000		\$0 12/1/0	\$80,175	55%	\$54,996	38%	N/A	N/A	N/A	\$65,825 Funds Reduced (SB09-280), On Hold
P0808	Ute Indian Museum, Ph 2 of 3	\$2,098,598	\$250,000	7/1/08	\$0	0%	\$0	0%	N/A	N/A	N/A	\$2,098,598 Funds Reduced (SB09-280), On Hold
P0808	Ute Indian Museum, Ph 3 of 3	\$80,173	\$250,000	7/1/10	\$245,138	74%	\$219,177	66%	12/1/14	1/1/15	1/1/15	In Design
P0814	Museum Relocation Logistics, Ph 1 of 1	\$385,000		\$0 3/1/08	\$385,000	100%	\$380,702	99%	N/A	4/1/12	N/A	\$12,521 Funds Reduced (SB09-280), In Construction
P0857	New Colorado History Museum, Ph 1 of 5	\$0	\$18,000,000	5/1/08	\$18,000,000	100%	\$18,000,000	100%	N/A	N/A	N/A	Completed Phase
P0857	New Colorado History Museum, Ph 2 of 5	\$0	\$12,000,000	5/1/09	\$12,000,000	100%	\$12,000,000	100%	N/A	N/A	N/A	Completed Phase
P0857	New Colorado History Museum, Ph 3 of 5	\$0	\$5,000,000	7/1/09	\$5,000,000	100%	\$5,000,000	100%	N/A	N/A	N/A	Completed Phase
P0857	New Colorado History Museum, Ph 4 of 5	\$0	\$10,000,000	7/1/11	\$10,000,000	100%	\$10,000,000	100%	N/A	N/A	N/A	Completed Phase
P0857	New Colorado History Museum, Ph 5 of 5	\$0	\$3,000,000	7/1/13	\$1,472,989	49%	\$1,165,237	39%	7/1/16	7/1/16	8/1/16	In Close-Out
P0858	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$1,000,000	9/1/08	\$999,969	100%	\$994,100	99%	8/1/11	12/1/12	12/1/13	In Close Out
P0912	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$1,362,878	7/1/09	\$1,362,878	100%	\$1,362,878	100%	7/1/13	12/1/13	12/1/14	In Construction
P1008	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$600,001	7/1/10	\$600,001	100%	\$589,508	98%	5/1/13	6/1/13	7/1/14	In Construction
P1103	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	7/1/11	\$600,004	86%	\$542,505	78%	5/1/14	6/1/14	7/1/14	In Construction
P1204	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	7/1/12	\$545,529	78%	\$515,314	74%	5/1/15	5/1/15	8/1/14	In Construction
P1316	GTLRR Business Capitalization Program, Ph 1 of 1	\$0	\$400,000	7/1/13	\$28,000	7%	\$0	0%	5/1/16	5/1/16	7/1/16	In Construction
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$2,406,789	\$400,000	7/1/13	\$0	0%	\$0	0%	5/1/16	6/1/16	7/1/16	In Design

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P1318	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	7/1/13	\$271,801	39%	\$151,686	22%	5/1/16	6/1/16	8/1/16	In Construction
University of Colorado Denver - Anschutz Medical Campus												
M12012	Building 500 Chilled Water Upgrade, Network Reliability Improvements, Ph 1 of 1	\$426,475		\$0 7/1/12	\$45,236	11%	\$34,372	8%	6/1/14	7/1/14	12/1/14	In Bidding
M12034	Building 500 AHU Improvements, Ph 1 of 1	\$454,250		\$0 7/1/12	\$44,355	10%	\$30,952	7%	6/1/14	7/1/14	12/1/14	In Bidding
M13027	Building 500 HVAC Upgrade, 2nd Floor West, 2nd Floor North, Ph 1 of 1	\$455,995		\$0 7/1/13	\$0	0%	\$0	0%	6/1/15	7/1/15	12/1/15	In Start-Up
2007-0005	Lazzara Center for Oral Facial Health, Fourth Floor Addition, Ph 1 of 1	\$0	\$8,200,925	7/1/09	\$8,200,925	100%	\$8,200,925	100%	3/1/12	11/1/13	6/1/14	Completed Phase
2007-0005	Lazzara Center for Oral Facial Health, Fourth Floor Addition, Suppl#1	\$0	\$4,209,273	9/1/10	\$2,668,823	63%	\$2,642,501	63%	3/1/12	11/1/13	6/1/14	In Close Out
2008-0054	Business School Purchase and Renovation of 1475 Lawrence Street, Ph 1 of 1	\$0	\$39,550,000	7/1/09	\$39,550,000	100%	\$39,550,000	100%	11/1/12	11/1/13	6/1/14	Completed Phase
2008-0054	Business School Purchase and Renovation of 1475 Lawrence Street, Suplt #1	\$0	\$5,000,000	7/1/10	\$4,668,374	93%	\$4,626,581	93%	5/1/12	11/1/13	6/1/14	In Close-Out
576822	Academic Building, Ph 1 of 1	\$0	\$68,220,944	4/12	\$10,080,857	15%	\$7,669,251	11%	7/1/14	8/1/14	6/1/15	In Construction
588768	CUP Expansion 4, Chiller Addition, Ph 1 of 1	\$0	\$3,407,000	4/12	\$3,397,851	100%	\$2,311,632	68%	10/1/13	12/1/13	6/1/15	In Construction
N/A	Central Utility Plant Purchase and Expansion, Ph 1 of 1	\$0	\$46,000,000	10/1/1	\$45,848,833	100%	\$45,676,811	99%	9/1/13	12/1/13	6/1/14	In Construction
N/A	Research Complex 1, Energy Conservation Improvements, Ph 1 of 1	\$0	\$4,375,923	3/1/10	\$4,375,923	100%	\$4,335,677	99%	1/1/12	11/1/13	3/1/14	In Close Out
P0307	Center for Bioethics and Humanities, Ph 1 of 1	\$0	\$5,436,977	3/1/04	\$5,436,977	100%	\$5,436,977	100%	N/A	N/A	N/A	Completed Phase
P0307	Center for Bioethics and Humanities, Suplt #1	\$0	\$2,817,715	7/1/07	\$2,804,351	100%	\$2,778,161	99%	11/1/12	12/1/13	6/1/14	In Close-Out
P0709	9th Avenue Remediation, Ph 1 of 1	\$0	\$17,100,000	7/1/07	\$9,817,126	57%	\$9,817,126	57%	8/1/09	TBD	TDB	Partially Complete, On Going
P0711	New Pharmacy Research Building, Ph 1 of 2	\$0	\$42,032,512	7/1/07	\$42,032,512	100%	\$42,032,512	100%	N/A	N/A	N/A	Completed Phase
P0711	New Pharmacy Research Building, Suplt #1	\$0	\$17,447,060	3/1/08	\$17,087,343	98%	\$17,187,343	99%	N/A	N/A	N/A	Completed Phase
P0711	New Pharmacy Research Building, Ph 2 of 2	\$0	\$11,117,804	7/1/09	\$2,693,602	24%	\$0	0%	4/1/11	12/1/13	1/1/14	In Close-Out
P0940	Health and Wellness Center, Ph 1 of 1	\$0	\$37,720,827	7/1/10	\$32,713,950	87%	\$32,048,834	85%	4/1/12	12/1/13	6/1/14	In Close-Out
University of Colorado at Boulder												
C9115	Roof Repair/Replacement and Waterproofing, Ph 1 of 2	\$0	\$797,088	12/1/1	\$797,088	100%	\$523,379	66%	10/5/13	10/5/13	11/5/13	In Construction
C9122	Repair/Replace Main Campus Compressed Air System, Ph 1 of 1	\$0	\$546,605	12/1/1	\$546,605	100%	\$56,050	10%	10/5/13	10/5/13	11/5/14	In Close-Out
M07010	Chemical Engineering HVAC Upgrades, Ph 1 of 2	\$451,742		\$0 7/1/07	\$419,123	93%	\$419,132	93%	10/1/11	7/1/13	12/1/13	In Close-Out
M11002	Storm/Sanitary Sewer Environmental Mitigation, Ph 1 of 1	\$607,492		\$0 7/1/11	\$524,105	86%	\$484,137	80%	8/1/13	9/1/13	7/1/14	In Close-Out
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 1 of 2	\$549,280		\$0 7/1/12	\$28,948	5%	\$27,564	5%	N/A	N/A	N/A	In Construction
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 2 of 2	\$645,884		\$0 7/1/13	\$0	0%	\$0	0%	10/1/14	12/1/14	11/1/15	In Start-Up
M12011	Repair/Replace Building Electrical Services, Ph 1 of 3	\$717,608		\$0 7/1/12	\$47,141	7%	\$25,627	4%	N/A	N/A	N/A	In Construction

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M12011	Repair/Replace Building Electrical Services, Ph 3 of 3	\$851,433		\$0 7/1/13	\$0	0%	\$0	0%	8/1/15	10/1/15	6/1/16	In Start-Up
M13022	Mountain Research Station Wild Fire Mitigation, Ph 1 of 1	\$593,483		\$0 7/1/13	\$43,520	7%	\$0	0%	9/1/14	11/1/14	8/1/15	In Design
M13023	Install Fire Sprinklers, Ekeley/Cristol Chemistry, Ph 1 of 1	\$672,188		\$0 7/1/13	\$48,820	7%	\$0	0%	10/1/14	11/1/14	10/1/15	In Design
M13024	Replace Chemistry Electrical Bus Duct and Generators, Ph 1 of 1	\$782,827		\$0 7/1/13	\$16,000	2%	\$0	0%	10/1/14	11/1/14	10/1/15	In Design
M13025	HVAC Upgrades, Mechanical Engineering, Ph 1 of 2	\$1,299,893		\$0 7/1/13	\$0	0%	\$0	0%	10/1/14	11/1/14	10/1/15	In Start-Up
CP142789	Student Recreation Center, Ph 1 of 1	\$0	\$63,500,000	7/1/11	\$56,193,007	88%	\$32,933,139	52%	3/1/14	5/1/14	4/1/15	In Construction
CP144260	Campus Utility System, Ph 1 of 1	\$0	\$91,000,000	7/1/11	\$75,938,497	83%	\$26,170,607	29%	12/1/14	2/1/15	1/1/16	In Construction
P0627	Visual Arts Complex, Ph 1 of 3	\$2,236,422	\$4,931,994	7/1/06	\$7,168,416	100%	\$7,168,416	100%	N/A	N/A	N/A	Completed Phase
P0627	Visual Arts Complex, Ph 2 of 3	\$9,168,742	\$20,219,881	7/1/07	\$29,388,623	100%	\$29,388,623	100%	N/A	N/A	N/A	Completed Phase
P0627	Visual Arts Complex, Ph 3 of 3	\$7,070,000	\$19,895,263	7/1/08	\$26,310,687	98%	\$26,147,504	97%	11/1/09	12/1/12	12/1/13	In Close Out
P0802	Ekeley Sciences Middle Wing Renovation, Ph 1 of 2	\$2,567,767	\$285,308	12/1/0	\$1,334,838	47%	\$1,334,838	47%	N/A	N/A	N/A	\$1,366,415 Funds Reduced (SB09-280), On Hold
P0802	Ekeley Sciences Middle Wing Renovation, Ph 2 of 2	\$11,559,536	\$1,284,396	7/1/08	\$0	0%	\$0	0%	N/A	N/A	N/A	\$11,559,536 Funds Reduced (SB09-280), On Hold
P0803	Ketchum Arts & Sciences Building Capital Renewal, Ph 1 of 2	\$991,015		\$0 12/1/0	\$657,132	66%	\$630,644	64%	N/A	N/A	N/A	\$333,289 Funds Reduced (SB09-280), On Hold
P0803	Ketchum Arts & Sciences Building Capital Renewal, Ph 2 of 2	\$8,435,946		\$0 7/1/08	\$0	0%	\$0	0%	N/A	N/A	N/A	\$8,435,946 Funds Reduced (SB09-280), On Hold
P0826	Biotechnology Building Systems, Ph 1 of 1	\$0	\$160,762,604	7/1/08	\$159,133,442	99%	\$152,981,927	95%	10/1/11	12/1/12	1/1/14	In Close-Out
P1310	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	\$6,021,946		\$0 7/1/13	\$335,000	6%	\$0	0%	11/1/14	1/1/15	12/1/15	In Design
PR0014878	Arnett Hall, Ph 1 of 1	\$0	\$12,960,000	7/1/07	\$12,346,246	95%	\$12,346,246	95%	5/1/08	12/1/12	12/1/13	In Close Out
PR001977	Center for Community, Ph 1 of 1	\$0	\$84,432,939	8/1/09	\$84,301,651	100%	\$84,299,252	100%	10/1/10	12/1/12	12/1/13	In Close Out
PR002630	Jila Addition, Ph 1 of 1	\$0	\$37,125,000	8/1/09	\$32,008,117	86%	\$32,007,118	86%	2/1/12	11/1/12	12/1/13	In Close-Out
PR003965	Williams Village North, Ph 1 of 1	\$0	\$46,500,000	7/1/09	\$42,488,357	91%	\$42,409,530	91%	7/1/11	12/1/12	12/1/13	In Close Out
PR006389	Kittredge West Renovation, Ph 1 of 1	\$0	\$21,780,000	7/1/11	\$20,162,925	93%	\$16,821,540	77%	7/1/13	1/1/14	8/1/14	In Construction
PR006389	Kitt Central, New Building, Ph 1 of 1	\$0	\$34,959,036	7/11	\$33,775,155	97%	\$28,874,589	83%	7/1/13	1/1/14	8/1/14	In Construction
University of Colorado at Colorado Springs												
M10003	Upgrade Fire Sprinkler System, University Hall, Ph 1 of 1	\$497,152		\$0 7/1/10	\$495,793	100%	\$495,793	100%	4/1/12	10/1/12	12/1/13	In Close-Out
M11003	University Hall Drainage Improvements, Ph 1 of 1	\$187,588		\$0 7/1/11	\$137,931	74%	\$137,931	74%	2/1/13	3/1/13	12/1/13	In Close-Out
M12013	Stormwater Mitigation and Erosion Control, Ph 1 of 2	\$402,662		\$0 7/1/12	\$402,622	100%	\$236,948	59%	N/A	N/A	N/A	In Construction
M12013	Stormwater Mitigation and Erosion Control, Ph 2 of 2	\$274,583		\$0 7/1/13	\$26,786	10%	\$0	0%	1/1/14	3/1/14	6/1/14	In Construction
12-010	Summit Village Expansion, Ph 1 of 1	\$0	\$18,389,584	10/1/1	\$18,008,208	98%	\$15,350,197	83%	8/1/13	10/1/13	6/1/14	In Construction
12-016	Lane Center for Academic Health Science, Ph 1 of 1	\$0	\$17,600,000	11/1/1	\$8,625,450	49%	\$7,785,115	44%	12/1/13	4/1/14	12/1/14	In Construction

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13-006	Academic Office Building, Ph 1 of 1	\$0	\$14,000,000	9/12	\$4,924,218	35%	\$769,425	5%	7/1/14	10/1/14	6/1/15	In Construction
13-007	Stanton Parking, Ph 1 of 1	\$0	\$23,032,520	4/1/13	\$21,259,672	92%	\$2,710,268	12%	7/1/14	9/1/14	6/1/15	In Construction
13-020	Recreation Center Expansion, Ph 1 of 1	\$0	\$16,295,000	2/13	\$35,874	0%	\$35,874	0%	9/1/15	12/1/15	7/1/16	In Design
14-021	Village at Alpine Valley, Ph 1 of 2	\$0	\$74,500,000	3/13	\$0	0%	\$0	0%	9/1/16	11/1/16	7/1/17	In Design
C9109	Science Building Renovation, Ph 1 of 1	\$0	\$17,085,472	11/1/0	\$16,664,558	98%	\$15,956,971	93%	8/1/12	9/1/12	12/1/13	In Close Out, FML Funds
P1311	Visual and Performing Arts, Ph 1 of 1	\$4,684,334	\$53,315,666	7/1/13	\$5,751	0%	\$5,751	0%	7/1/17	8/1/17	7/1/18	In Start-Up

Colorado State University

M12008	Install Fire Sprinkler System, Engineering South/Glover Building, Ph 1 of 1	\$432,085	\$0	7/1/12	\$388,382	90%	\$258,346	60%	6/1/14	8/1/14	10/1/14	In Construction
M12033	Install Fire Sprinkler System, Microbiology, Ph 1 of 1	\$681,880	\$0	7/1/12	\$543,208	80%	\$343,838	50%	6/1/14	8/1/14	10/1/14	In Construction
M13015	Fire Suppression Modifications, Visual Arts, Ph 1 of 1	\$807,793	\$0	7/1/13	\$0	0%	\$0	0%	8/1/15	8/1/15	2/1/16	In Start-Up
M13016	Repair College Lake Dam, Ph 1 of 1	\$352,000	\$0	7/1/13	\$0	0%	\$0	0%	8/1/15	8/1/15	2/1/16	In Start-Up
M13017	Install Fire Sprinkler System, Moby B Wing, Ph 1 of 1	\$1,178,112	\$0	7/1/13	\$0	0%	\$0	0%	8/1/15	8/1/15	2/1/16	In Start-Up
N/A	Academic Village North (Laurel Village), Ph 1 of 1	\$0	\$57,000,000	1/2/12	\$50,071,919	88%	\$20,403,129	36%	6/1/14	7/1/14	8/1/14	202 Project, In Construction
N/A	Animal Sciences Renovation, Ph 1 of 1	\$0	\$7,500,000	1/2/12	\$3,617,468	48%	\$1,368,871	18%	6/1/14	7/1/14	8/1/14	In Construction
N/A	Avenir Gallery Addition, Ph 1 of 1	\$0	\$10,000,000	1/2/12	\$804,189	8%	\$230,018	2%	1/1/15	6/1/15	6/1/15	In Design
N/A	BSB Building Addition, Ph 1 of 1	\$0	\$9,500,000	1/2/12	\$8,759,766	92%	\$4,362,682	46%	11/1/13	6/1/14	8/1/14	In Construction
N/A	Corbett Exterior Modernization, Ph 1 of 1	\$0	\$4,500,000	7/1/11	\$4,432,874	99%	\$4,425,380	98%	8/15/12	6/1/14	8/1/14	202 Project, Project Completed
N/A	Eddy Hall Revitalization, Ph 1 of 1	\$0	\$7,700,000	1/2/12	\$779,578	10%	\$98,645	1%	5/1/15	6/1/15	7/1/15	In Design
N/A	Equine Reproduction Laboratory, Ph 1 of 1	\$0	\$5,600,000	1/2/12	\$3,781,158	68%	\$3,689,838	66%	6/1/14	7/1/14	9/1/14	Project Completed
N/A	Morgan Library Expansion, Ph 1 of 1	\$0	\$17,233,669	7/1/11	\$17,233,669	100%	\$17,233,669	100%	4/2/12	7/1/13	6/1/14	In Construction
N/A	Engineering II, Ph 1 of 1	\$0	\$66,442,697	7/1/11	\$66,442,697	100%	\$63,551,962	96%	8/1/14	9/1/14	11/1/14	In Construction
N/A	Braiden Hall, 4th Floor, Ph 1 of 1	\$0	\$12,900,782	7/1/11	\$12,900,782	100%	\$12,312,570	95%	6/1/13	6/1/14	8/1/14	Project Completed
N/A	Parmelee Hall, 4th Floor, Ph 1 of 1	\$0	\$14,157,996	7/1/11	\$14,157,996	100%	\$14,092,530	100%	3/1/13	6/1/13	6/1/14	202 Project, Project Completed
N/A	Lory Student Center Theater Renovation, Ph 1 of 1	\$0	\$6,170,805	7/1/12	\$6,170,805	100%	\$6,168,038	100%	5/8/12	5/1/13	6/1/14	In Construction
N/A	Moby Arena Addition & Renovation, Ph 1 of 1	\$0	\$4,507,117	7/1/11	\$4,507,117	100%	\$4,507,117	100%	2/1/13	11/1/13	6/1/14	Project Completed
N/A	Lory Student Center Revitalization, Ph 1 of 1	\$0	\$65,000,000	1/2/12	\$36,385,716	56%	\$12,979,989	20%	10/1/14	11/1/14	12/1/14	In Construction
N/A	Moby Training Room Expansion, Ph 1 of 1	\$0	\$4,751,970	1/1/12	\$4,751,970	100%	\$4,751,970	100%	7/1/23	6/1/14	6/1/14	In Construction
P0732	Research Innovation Center, Ph 1 of 1	\$0	\$52,000,000	7/1/07	\$51,111,136	98%	\$51,083,991	98%	10/1/10	6/1/14	8/1/14	In Construction
P0732	Research Innovation Center, Suplt #1	\$0	\$10,700,000	7/1/09	\$5,777,309	54%	\$5,682,486	53%	4/1/14	6/1/14	8/1/14	In Construction

Colorado State University - Pueblo

C9119	Campus and Building Security System, Ph 1 of 2	\$0	\$554,200	12/1/1	\$554,200	100%	\$554,200	100%	10/5/13	10/5/13	11/5/13	In Close-Out
M13018	HVAC Upgrades, Nursing Program Wing, Technology Building, Ph 1 of 1	\$960,660	\$0	7/1/13	\$110,000	11%	\$0	0%	8/1/15	10/1/15	12/1/15	In Start-Up
M13019	Roof Replacement Art/Music/Music Classroom, Ph 1 of 2	\$698,270	\$0	7/1/13	\$80,000	11%	\$0	0%	8/1/15	10/1/15	12/1/15	In Start-Up

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P1309	General Classroom Building, Ph 1 of 1	\$16,179,939		\$0 7/1/13	\$398,439	2%	\$3,909	0%	6/1/16	8/1/16	10/1/16	In Start-Up
Fort Lewis College												
M08020	Reconstruction of Eighth Avenue, Ph 1 of 3	\$749,650		\$0 7/1/08	\$749,650	100%	\$749,650	100%	N/A	N/A	N/A	Completed Phase
M08020	Reconstruction of Eighth Avenue, Ph 2 of 3	\$567,035		\$0 7/1/10	\$567,035	100%	\$550,113	97%	3/1/11	11/1/13	12/1/13	In Close Out
M12009	Aquatic Center Equipment and Pool Life Safety Upgrades, Ph 1 of 1	\$660,000		\$0 7/1/12	\$85,454	13%	\$67,421	10%	10/1/14	11/1/14	12/1/14	In Design
M13020	Theater Life Safety Improvements, Ph 1 of 2	\$768,075		\$0 7/1/13	\$0	0%	\$0	0%	10/1/14	11/1/14	12/1/14	In Start-Up
M13021	Central Campus Storm Drainage Improvements, Ph 1 of 1	\$332,600		\$0 7/1/13	\$0	0%	\$0	0%	10/1/14	11/1/14	12/1/14	In Start-Up
FL0801	College Student Union, Ph 1 of 1	\$0	\$40,500,000	11/1/0	\$39,785,924	98%	\$39,376,043	97%	4/1/11	3/1/12	12/1/13	In Close Out
University of Northern Colorado												
M12035	Central Campus Chilled Water Plant for Four Buildings, Ph 1 of 2	\$973,000		\$0 7/1/12	\$973,000	100%	\$207,000	21%	N/A	N/A	N/A	In Construction
M12035	Central Campus Chiller Water Plant for Four Buildings, Ph 2 of 2	\$935,700		\$0 7/1/13	\$935,700	100%	\$0	0%	5/1/14	6/1/14	8/1/14	In Start-Up
Adams State University												
M12005	Track Replacement, Indoor and Outdoor, Ph 1 of 2	\$884,894		\$0 7/1/12	\$884,894	100%	\$644,002	73%	N/A	N/A	N/A	In Construction
M12005	Track Replacement, Indoor and Outdoor, Ph 2 of 2	\$255,158		\$0 7/1/13	\$255,158	100%	\$0	0%	11/1/13	11/1/14	3/1/14	In Construction
M13008	Life Safety Improvements, Richardson Hall Auditorium, Ph 1 of 1	\$1,234,319		\$0 7/1/13	\$1,234,319	100%	\$0	0%	11/1/15	1/1/16	2/1/16	In Design
ASCFS041012	High Altitude Events Center, Ph 1 of 1	\$0	\$3,500,000	4/1/12	\$2,865,315	82%	\$1,055,407	30%	12/1/13	2/1/14	4/1/14	In Construction
ASCFS0905084	Auxiliary Services Project, Ph 3 of 3	\$0	\$4,750,651	4/1/12	\$3,026,259	64%	\$2,508,230	53%	8/1/14	12/1/14	12/1/14	In Construction
P1307	Richardson Hall Renovation, Ph 1 of 1	\$18,885,628		\$0 7/1/13	\$15,747,512	83%	\$0	0%	11/1/15	1/1/16	2/1/16	In Design
Colorado Mesa University												
C9116	Repair Roof, Saunders Multi-Use Facility, Ph 1 of 1	\$0	\$614,187	12/1/1	\$614,187	100%	\$614,187	100%	10/5/13	10/5/13	11/5/13	In Close-Out
M13009	Campus Pedestrian/Vehicular Safety Improvements, Ph 1 of 1	\$481,758		\$0 7/1/13	\$0	0%	\$0	0%	7/1/15	9/1/15	7/1/16	In Start-Up
M13010	Repair Roof, Moss Performing Arts Center, Ph 1 of 1	\$632,398		\$0 7/1/13	\$0	0%	\$0	0%	1/1/15	3/1/15	7/1/16	In Start-Up
M13011	Replace Rooftop Unit, Wubben/Science, Ph 1 of 1	\$359,058		\$0 7/1/13	\$0	0%	\$0	0%	7/1/16	9/1/16	10/1/16	In Start-Up
P0511	House Demolition and Ground Recovery, Ph 1 of 1	\$0	\$20,638,800	7/1/05	\$0	0%	\$0	0%	N/A	N/A	N/A	On Going
P1308	Academic Classroom II, Ph 1 of 1	\$9,791,760	\$10,000,000	7/1/13	\$0	0%	\$0	0%	1/1/15	3/1/15	5/1/15	In Start-Up
Western State Colorado University												
M13012	Repair/Replace HVAC Systems, Paul Wright Gym, Ph 1 of 1	\$237,245		\$0 7/1/13	\$12,519	5%	\$0	0%	7/1/14	8/1/14	9/1/14	In Design
M13014	Repair/Replace Sewer Distribution System, Ph 1 of 1	\$281,068		\$0 7/1/13	\$10,896	4%	\$0	0%	12/1/13	1/1/14	2/1/14	In Bid
WSC201101AC	Pinnacles, Ph 1 of 1	\$0	\$20,044,500	7/1/10	\$18,916,205	94%	\$18,916,205	94%	6/1/12	8/1/13	12/1/13	In Close Out

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WSC20 1102FH	Paul Wright Gymnasium Expansion & Renovation, Ph 1 of 1	\$0	\$32,000,599	7/1/10	\$30,082,802	94%	\$20,593,929	64%	3/1/14	6/1/14	10/1/14	In Construction
Colorado School of Mines												
M07030	Campus Fire Safety Improvements, Ph 1 of 2	\$533,772		\$0 7/1/07	\$533,772	100%	\$533,722	100%	N/A	N/A	N/A	Completed Phase
M07030	Campus Fire Safety Improvements, Ph 2 of 2	\$481,661		\$0 7/1/08	\$481,661	100%	\$481,661	100%	6/1/12	10/1/13	12/1/13	In Close Out
M07032	Replace Failed Corroded Piping, Ph 1 of 3	\$410,730		\$0 7/1/07	\$0	0%	\$0	0%	N/A	N/A	N/A	\$410,730 Funds Reduced (SB09-280)
M07032	Replace Failed Corroded Piping, Ph 2 of 3	\$542,226		\$0 7/1/08	\$542,226	100%	\$542,226	100%	N/A	N/A	N/A	In Close Out
M07032	Replace Failed Corroded Piping, Ph 3 of 3	\$410,730		\$0 7/1/10	\$399,552	97%	\$277,694	68%	11/1/13	12/1/13	3/1/14	In Construction
M09006	Alderson Hall Roof Replacement, Ph 1 of 1	\$599,294		\$0 7/1/09	\$422,578	71%	\$418,078	70%	12/1/12	10/1/13	12/1/13	In Close Out
M11004	Campus Primary Electrical Repairs, Ph 1 of 4	\$393,470		\$0 7/1/11	\$393,470	100%	\$393,470	100%	N/A	N/A	N/A	Completed Phase
M11004	Campus Primary Electrical Repairs, Ph 2 of 4	\$669,130		\$0 7/1/12	\$401,823	60%	\$59,674	9%	2/1/14	2/1/14	7/1/14	In Construction
M12014	Coo baugh Roof Replacement, Ph 1 of 1	\$442,180		\$0 7/1/12	\$371,302	84%	\$370,122	84%	12/1/12	10/1/13	12/1/13	In Construction
M13029	Repair/Replace Fire Alarm Systems, Ph 1 of 1	\$190,627		\$0 7/1/13	\$7,230	4%	\$0	0%	9/1/14	10/1/14	6/1/15	In Design
M13031	Roof and Structural Fireproofing Repairs, Hill Hall, Ph 1 of 1	\$303,398		\$0 7/1/13	\$17,200	6%	\$0	0%	9/1/14	10/1/14	6/1/15	In Design
C9104	Brown Hall Addition, Ph 2 of 2	\$0	\$6,748,298	11/1/0	\$6,748,298	100%	\$6,748,298	100%	8/1/11	10/1/13	12/1/13	Completed Phase, Coordinated with P0829, FML Funds
N/A	New Residence Hall (Maple Hall), Ph 1 of 1	\$0	\$25,398,189	7/1/08	\$25,398,189	100%	\$25,398,189	100%	9/1/11	10/1/13	1/1/14	In Close Out
N/A	Welcome (Visitor's) Center, Ph 1 of 1	\$0	\$6,000,000	7/1/08	\$876,484	15%	\$468,518	8%	8/1/15	10/1/15	6/1/16	In Construction
P0702	Marquez Hall Petroleum Engineering, Ph 1 of 1	\$0	\$36,096,000	6/1/07	\$34,808,005	96%	\$33,097,508	92%	10/1/13	12/1/13	6/1/14	In Construction
P0829	Brown Hall Addition, Ph 1 of 2	\$2,000,000	\$23,305,840	7/1/08	\$22,924,642	91%	\$22,519,876	89%	N/A	N/A	N/A	\$2,000,000 Funds Reduced (SB09-280), In Close Out
P0829	Brown Hall Addition, Ph 2 of 2	\$0	\$2,000,000	7/1/09	\$2,000,000	100%	\$2,000,000	100%	6/1/11	9/1/13	12/1/13	In Close Out
P0942	Student Health and Wellness Center, Ph 1 of 1	\$0	\$3,210,000	7/1/10	\$3,207,676	100%	\$3,196,577	100%	4/1/13	10/1/13	6/1/14	In Close-Out
P0943	Weaver Towers Renovation, Ph 1 of 1	\$0	\$10,499,933	7/1/10	\$10,445,896	99%	\$10,444,747	99%	4/1/13	10/1/13	1/1/14	In Close-Out
Auraria Higher Education Center												
C9123	Campus Roofing, Access Ladder Repairs and Replacement, Ph 1 of 1	\$0	\$68,410	12/1/1	\$68,410	100%	\$68,410	100%	10/5/13	10/5/13	11/5/13	In Close-Out
M11006	Upgrade Fire Sprinkler System, Central, West, and Arts Buildings, Ph 1 of 3	\$852,535		\$0 7/1/11	\$852,535	100%	\$852,535	100%	N/A	N/A	N/A	Completed Phase
M11006	Upgrade Fire Sprinkler System, Central, West, and Arts Buildings, Ph 2 of 3	\$768,585		\$0 7/1/12	\$450,051	59%	\$450,051	59%	N/A	N/A	N/A	In Construction
M11006	Upgrade Fire Sprinkler System, Central, West, and Arts Buildings, Ph 3 of 3	\$1,091,833		\$0 7/1/13	\$102,200	9%	\$0	0%	6/1/16	6/1/16	8/1/16	In Start-Up
M13049	Tenth Street Pedestrian Corridor ADA Improvements, Ph 1 of 3	\$564,901		\$0 7/1/13	\$105,022	19%	\$0	0%	6/1/16	7/1/16	8/1/16	In Start-Up
286301	Metro State - Academic Backfill, Ph 1 of 1	\$0	\$10,300,000	6/18/1	\$10,053,461	98%	\$7,841,050	76%	12/1/14	1/1/14	3/1/14	In Construction

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CD11001	CCD-Student Learning and Engagement Building, Ph 1 of 1	\$0	\$50,000,000	10/1/1	\$46,703,816	93%	\$41,502,928	83%	10/1/13	12/1/13	2/1/14	In Construction
N/A	Metro-Hotel and Hospitality Learning Center, Ph 1 of 1	\$0	\$45,000,000	10/1/1	\$45,000,000	100%	\$41,430,326	92%	6/1/12	8/1/13	12/1/13	In Close Out
P0937	Metro-Center for Student Success Building, Ph 1 of 1	\$0	\$52,000,000	9/1/09	\$52,000,000	100%	\$44,441,976	85%	2/1/12	4/1/13	12/1/13	In Close Out
P1315	Auraria Library Renovation, Ph 1 of 2	\$4,000,000		\$0 7/1/13	\$4,000,000	100%	\$0	0%	5/1/16	6/1/16	7/1/16	In Start-Up
Arapahoe Community College												
M09008	Fire Alarm and Energy Management Control System Upgrades, All Building, Ph 1 of 1	\$901,016		\$0 7/1/09	\$878,108	97%	\$852,346	95%	7/1/12	9/1/12	1/1/14	In Close Out
M12018	New Roof Installation, Main and Annex Buildings, Ph 1 of 2	\$584,125		\$0 7/1/12	\$513,125	88%	\$468,253	80%	3/1/13	6/1/13	1/1/14	In Close Out
M13041	Replace Rooftop Units, Annex and Main Building, Ph 1 of 1	\$831,185		\$0 7/1/13	\$79,000	10%	\$0	0%	8/1/15	9/1/15	11/1/15	In Start-Up
M13042	Elevator Safety Upgrades and Motor/Control Replacement, Ph 1 of 1	\$398,833		\$0 7/1/13	\$43,950	11%	\$0	0%	1/1/15	3/1/15	6/1/15	In Start-Up
Colorado Northwestern Community College												
M12017	Weiss Roof Replacement, Rangely Campus, Ph 1 of 1	\$275,000		\$0 7/1/12	\$250,000	91%	\$235,120	85%	6/1/13	8/1/13	1/1/14	In Close-Out
M13040	Roof Replacement, Yaeger Building, Rangely Campus, Ph 1 of 1	\$175,000		\$0 7/1/13	\$25,000	14%	\$0	0%	8/1/14	9/1/14	11/1/14	In Start-Up
P0832	Craig Campus, Career and Technical Center, Ph 1 of 2	\$0	\$2,646,918	7/1/08	\$2,646,918	100%	\$2,646,918	100%	N/A	N/A	N/A	In Close Out
P0832	Craig Campus, Career and Technical Center, Ph 2 of 2	\$0	\$3,484,000	7/1/11	\$1,890,006	54%	\$1,890,006	54%	10/1/12	1/1/13	12/1/13	In Close Out
Front Range Community College												
M10011	Replace High Voltage Electrical System, Westminster Campus, Ph 1 of 2	\$309,761		\$0 7/1/10	\$309,761	100%	\$309,761	100%	N/A	N/A	N/A	Completed Phase
M10011	Replace High Voltage Electrical System, Westminster Campus, Ph 2 of 2	\$492,510		\$0 7/1/12	\$441,153	90%	\$397,682	81%	10/1/13	12/1/13	7/1/15	In Close-Out
M13038	Replace Underground Dedicated Fire Line, Larimer Campus, Ph 1 of 1	\$536,800		\$0 7/1/13	\$0	0%	\$0	0%	9/1/14	6/1/14	7/1/16	In Start-Up
M13039	ADA Upgrades, Westminster Campus, Ph 1 of 1	\$305,295		\$0 7/1/13	\$0	0%	\$0	0%	9/1/14	6/1/14	7/1/16	In Start-Up
FR473029	Larimer Campus Renovation Project, Ph 1 of 1	\$0	\$32,000,000	7/1/13	\$1,554,886	5%	\$359,222	1%	10/1/16	11/1/16	3/1/17	In Design
FR573803	Westminster Campus Student Life Space Remodel, Ph 1 of 1	\$0	\$4,815,456	7/1/13	\$76,839	2%	\$73,013	2%	6/1/15	7/1/15	10/1/15	In Design
FR575020	Student Services Center / Math Renovation, Ph 1 of 1	\$0	\$4,180,000	2/10/1	\$4,180,000	100%	\$4,179,502	100%	5/1/12	3/1/13	12/1/13	In Close-Out
FR575021	HVAC Mechanical Renovation and Addition Remodel, Ph 1 of 1	\$0	\$7,920,000	9/8/10	\$7,285,014	92%	\$6,665,573	84%	12/1/12	3/1/13	12/1/13	In Close-Out
FR575053	Humanities and Fine Arts Renovation, Westminster Campus, Ph 1 of 1	\$0	\$5,200,000	7/1/13	\$379,771	7%	\$35,852	1%	6/1/15	7/1/15	10/1/15	In Design
FR575054	Classroom and Office Renovation, Westminster Campus, Ph 1 of 1	\$0	\$4,000,000	7/1/13	\$134,045	3%	\$35,980	1%	6/1/15	7/1/15	10/1/15	In Design

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Project #	Project Description, Phase	CCFE Appr.	Other Funds	Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Date	Final SC 4.1 Date	Comments/Status
Lamar Community College												
C9118	Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings, Ph 1 of 1	\$0	\$894,154	12/1/1	\$755,505	84%	\$119,026	13%	10/5/13	10/5/13	11/1/13	In Close-Out
M13044	Roof Replacement and Repairs, Two Barns and Outside Arena, Ph 1 of 1	\$248,591		\$0 7/1/13	\$0	0%	\$0	0%	8/1/14	9/1/14	11/1/14	In Start-Up
M13045	Elevator Modernization and Assessment, Trustees and Administration Buildings, Ph 1 of 1	\$215,000		\$0 7/1/13	\$0	0%	\$0	0%	2/1/15	3/1/15	5/1/15	In Start-Up
Morgan Community College												
C9114	Roof Repairs, Main Campus, Ph 1 of 1	\$0	\$318,000	12/1/1	\$282,673	89%	\$281,273	88%	10/5/13	10/5/13	11/1/13	In Close-Out
M13046	Interior/Exterior Lighting Upgrade and Acoustic Ceiling Replacement, Main Campus, Ph 1 of 1	\$297,509		\$0 7/1/13	\$31,500	11%	\$0	0%	12/1/14	3/1/15	5/1/15	In Start-Up
Northeastern Junior College												
M11005	Elevator Replacement, Hays Student Center, Ph 1 of 1	\$269,000		\$0 7/1/11	\$217,981	81%	\$198,122	74%	9/1/13	12/1/13	2/1/14	In Close-Out
M12038	HVAC Upgrades, West Wing, Phillips-Whyman, Ph 1 of 1	\$598,000		\$0 7/1/12	\$491,122	82%	\$350,122	59%	10/1/13	1/1/14	3/1/14	In Construction
NEUC09009	Blue Spruce Hall, Ph 1 of 1	\$0	\$6,500,000	4/1/10	\$5,718,764	88%	\$5,718,764	88%	7/1/11	10/1/12	1/1/13	In Close Out
P1314	E.S. French Renovation, Ph 1 of 1	\$13,128,000		\$0 7/1/13	\$0	0%	\$0	0%	9/1/15	10/1/15	12/1/15	In Start-Up
Otero Junior College												
M12037	McBride HVAC Replacement, Ph 1 of 1	\$440,370		\$0 7/1/12	\$385,451	88%	\$251,451	57%	1/1/14	3/1/14	5/1/14	In Construction
M13047	Campus Video Surveillance and Electronic Access, Ph 1 of 1	\$410,000		\$0 7/1/13	\$0	0%	\$0	0%	8/1/15	10/1/15	12/1/15	In Start-Up
P1312	Nursing/Science Improvements, Ph 1 of 1	\$1,978,300		\$0 7/1/13	\$0	0%	\$0	0%	10/1/15	12/1/15	3/1/16	In Start-Up
Pikes Peak Community College												
C9121	HVAC Rooftop AHU's and Control System Replacement, Aspen and Breckenridge Buildings, Centennial Campus, Ph 2 of 3	\$0	\$938,170	12/1/1	\$899,778	96%	\$751,481	80%	10/5/13	10/5/13	11/5/13	In Close-Out
M09009	HVAC Rooftop AHU's and Control System Replacement, Aspen and Breckenridge Buildings, Centennial Campus, Ph 1 of 3	\$1,197,841		\$0 7/1/09	\$1,126,107	94%	\$1,126,107	94%	6/1/13	9/1/13	1/1/14	Completed Phase
M12016	Repair/Replace Elevator System, Aspen Building, Centennial Campus, Ph 1 of 1	\$287,882		\$0 7/1/12	\$268,488	93%	\$139,125	48%	12/1/13	2/1/14	5/1/14	In Construction
M13036	ADA Access ble and Emergency Egress Improvements, Centennial Campus, Ph 1 of 1	\$735,350		\$0 7/1/13	\$75,075	10%	\$0	0%	5/1/14	7/1/14	9/1/14	In Design
M13037	Boiler Replacement, Centennial Campus, Ph 1 of 2	\$724,677		\$0 7/1/13	\$70,800	10%	\$0	0%	10/1/14	12/1/14	6/1/15	In Design
PPCC 10-16	Science Laboratories Renovation - Centennial, Ph 1 of 1	\$0	\$4,256,846	6/1/10	\$3,542,144	83%	\$3,542,144	83%	3/1/13	8/1/13	2/1/14	In Close Out
PPCC 12-47	Cafeteria Remodel, Centennial Campus, Ph 1 of 1	\$0	\$2,393,751	7/1/12	\$1,446,324	60%	\$61,162	3%	8/1/14	10/1/14	1/1/15	In Construction
Pueblo Community College												
C9117	Repair Steam/Power/Communication Tunnel at San Juan Building, Pueblo Campus, Ph 1 of 1	\$0	\$488,785	12/1/1	\$443,848	91%	\$436,728	89%	10/5/13	10/5/13	11/5/13	In Close-Out

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M12015	Repair/Replace Fire Alarm System and Install Rated Components, SCCC West Campus, Ph 1 of 1	\$698,775		\$0 7/1/12	\$698,775	100%	\$234,429	34%	10/1/14	12/1/14	3/1/15	In Construction
M13033	Replace Air Handler System, SCCC Campus Main Building, Ph 1 of 1	\$710,000		\$0 7/1/13	\$67,466	10%	\$0	0%	8/1/15	10/1/15	1/1/16	In Design
M13034	Demolition/Reconstruction of Built-Up Roof on San Juan, Ph 1 of 1	\$271,255		\$0 7/1/13	\$13,540	5%	\$0	0%	10/1/14	11/1/14	1/1/15	In Design
Red Rocks Community College												
M13043	Replace Roof on Bridge and Fire Science Buildings, Ph 1 of 1	\$291,813		\$0 7/1/13	\$0	0%	\$0	0%	10/1/14	11/1/14	1/1/15	In Start-Up
Trinidad State Junior College												
C9113	Banta Building, Critical Air Quality Improvements and Replace the Windows and Boilers, Ph 2 of 2	\$0	\$409,000	12/1/1	\$315,691	77%	\$27,948	7%	10/5/13	10/5/13	11/5/13	In Close-Out
M09012	Banta Building, Critical Air Quality Improvements and Replace the Windows and Boilers, Ph 1 of 2	\$652,500		\$0 7/1/09	\$526,933	81%	\$495,225	76%	11/1/13	12/1/13	2/1/14	In Close Out
M12019	ADA Ramps/Sidewalks Repairs, Ph 1 of 1	\$132,700		\$0 7/1/12	\$10,350	8%	\$10,350	8%	10/1/13	11/1/13	1/1/14	In Construction
M13048	Replace Lock and Security System, Ph 1 of 1	\$522,599		\$0 7/1/13	\$0	0%	\$0	0%	9/1/15	10/1/15	11/1/15	In Start-Up
P1313	Alamosa Campus Expansion, Ph 1 of 1	\$1,950,000		\$0 7/1/13	\$0	0%	\$0	0%	10/1/16	11/1/16	1/1/17	In Start-Up
Colorado Community College System at Lowry												
C9120	Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 1 of 2	\$0	\$450,013	12/1/1	\$368,660	82%	\$202,030	45%	10/5/13	10/5/13	11/5/13	In Close-Out
M12036	HVAC Upgrades, Building 758, Ph 1 of 2	\$1,015,919		\$0 7/1/12	\$973,505	96%	\$88,632	9%	N/A	N/A	N/A	In Construction
M12036	HVAC Upgrades, Building 758, Ph 2 of 2	\$906,964		\$0 7/1/13	\$104,000	11%	\$0	0%	8/1/15	9/1/15	11/1/15	In Design
M13035	Upgrades to Fire Detection/Suppression, Multiple Buildings, Ph 2 of 3	\$525,085		\$0 7/1/13	\$26,420	5%	\$0	0%	8/1/15	9/1/15	11/1/15	In Design
Department of Human Services												
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5	\$1,695,276		\$0 7/1/06	\$1,695,276	100%	\$1,695,276	100%	1/1/09	N/A	N/A	Completed Phase
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 6	\$1,826,480		\$0 7/1/07	\$1,826,480	100%	\$1,826,480	100%	1/1/09	N/A	N/A	Completed Phase
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	\$758,167		\$0 7/1/09	\$758,167	100%	\$758,167	100%	3/1/11	N/A	N/A	Completed Phase
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,090,519		\$0 7/1/12	\$1,019,460	93%	\$858,735	79%	5/1/13	7/1/13	N/A	In Construction
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$2,000,000		\$0 7/1/13	\$164,204	8%	\$0	0%	10/1/15	11/1/15	3/1/16	In Design
M09015	Replace HVAC Systems, Porter Center and Group Homes, GJRC, Ph 1 of 2	\$875,497		\$0 7/1/09	\$531,925	61%	\$531,925	61%	4/1/10	12/1/11	6/1/12	Project Complete, On Hold
M10006	Upgrade Electronic Security Systems, Ph 1 of 6	\$439,864		\$0 7/1/10	\$322,386	73%	\$322,386	73%	N/A	N/A	N/A	Completed Phase
M10006	Upgrade Electronic Security Systems, Ph 2 of 6	\$771,927		\$0 7/1/11	\$771,528	100%	\$755,367	98%	N/A	N/A	N/A	Completed Phase

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M10006	Upgrade Electronic Security Systems, Ph 3 of 6	\$1,194,194		\$0 7/1/12	\$0	0%	\$0	0%	N/A	N/A	N/A	In Design
M10006	Upgrade Electronic Security Systems, Ph 4 of 6	\$772,063		\$0 7/1/13	\$0	0%	\$0	0%	6/1/14	8/1/14	12/1/14	In Design
M12021	Repair/Replace Fire Sprinkler Systems, Ph 1 of 3	\$482,101		\$0 7/1/12	\$418,000	87%	\$418,000	87%	N/A	N/A	N/A	Completed Phase
M12021	Repair/Replace Fire Sprinkler Systems, Ph 2 of 3	\$174,803		\$0 7/1/13	\$12,600	7%	\$0	0%	6/1/14	8/1/14	12/1/14	In Design
M13052	Upgrade Building Automation System, Ph 1 of 3	\$789,460		\$0 7/1/13	\$0	0%	\$0	0%	6/1/14	8/1/14	12/1/14	In Start-Up
M13055	Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 1	\$786,385		\$0 7/1/13	\$57,340	7%	\$0	0%	9/1/15	10/1/15	1/1/16	In Design
P1104	Special Care Life Safety Upgrades, Veterans Nursing Home at Rifle, Ph 1 of 1	\$0	\$1,495,400	7/1/11	\$1,409,299	94%	\$1,285,448	86%	1/1/14	6/1/14	9/1/14	In Construction
P1205	State Veterans Nursing Home at Fitzsimons, Building Renovations, Ph 1 of 1	\$1,733,400		\$0 7/1/12	\$1,733,400	100%	\$133,400	8%	3/1/15	6/1/15	8/1/15	In Design

Colorado Judicial Department

CJD	Ralph L. Carr Justice Complex, Ph 1 of 1	\$0	\$257,688,971	7/1/09	\$257,688,971	100%	\$245,125,412	95%	4/1/13	6/1/13	2/1/14	In Close-Out

Department of Military and Veterans Affairs

M09016	Fire Safety and Building Systems, Ph 1 of 1	\$849,000		\$0 7/1/09	\$849,000	100%	\$116,046	14%	4/1/13	11/1/13	12/1/13	In Close-Out
M11009	Montrose Armory Structural Stabilization, Ph 1 of 1	\$609,700	\$328,300	7/1/11	\$878,793	94%	\$874,198	93%	5/1/13	10/1/13	5/1/14	In Construction
M12022	Armory Restroom Code Compliance and Upgrades, Ph 1 of 1	\$220,550	\$220,550	7/1/12	\$60,924	14%	\$25,821	6%	5/1/14	7/1/14	12/1/14	In Bidding
M13056	Fire Alarm, Code and Energy Efficiency Upgrades, Ph 1 of 1	\$388,310	\$759,470	7/1/13	\$0	0%	\$0	0%	12/1/14	2/1/15	6/1/15	In start-Up
P0839	Grand Junction Readiness Center Construction, Ph 1 of 1	\$3,994,432	\$11,228,713	7/1/08	\$11,540,433	76%	\$11,540,433	76%	N/A	N/A	N/A	\$3,682,712 Funds Reduced (SB09-280)
P0839	Grand Junction Readiness Center Construction, Ph 1 of 1	\$0	\$3,688,553	7/1/10	\$968,592	26%	\$968,592	26%	5/1/12	10/1/13	12/1/13	In Close Out
P1002	Alamosa Readiness Center Construction, Ph 1 of 2	\$0	\$1,464,270	7/1/10	\$1,464,270	100%	\$1,464,270	100%	N/A	N/A	N/A	Completed Phase
P1002	Alamosa Readiness Center Construction, Ph 2 of 2	\$2,728,088	\$7,120,273	7/1/12	\$8,637,375	88%	\$7,783,133	79%	8/1/12	11/1/13	2/1/14	In Construction
P1003	Windsor Readiness Center Construction, Ph 1 of 2	\$0	\$2,602,420	7/1/10	\$2,602,420	100%	\$2,602,420	100%	N/A	N/A	N/A	Completed Phase
P1003	Windsor Readiness Center Construction, Ph 2 of 2	\$3,600,356	\$8,323,125	7/1/11	\$10,722,623	90%	\$10,722,623	90%	11/1/12	12/1/13	2/1/14	In Close Out

Department of Public Safety

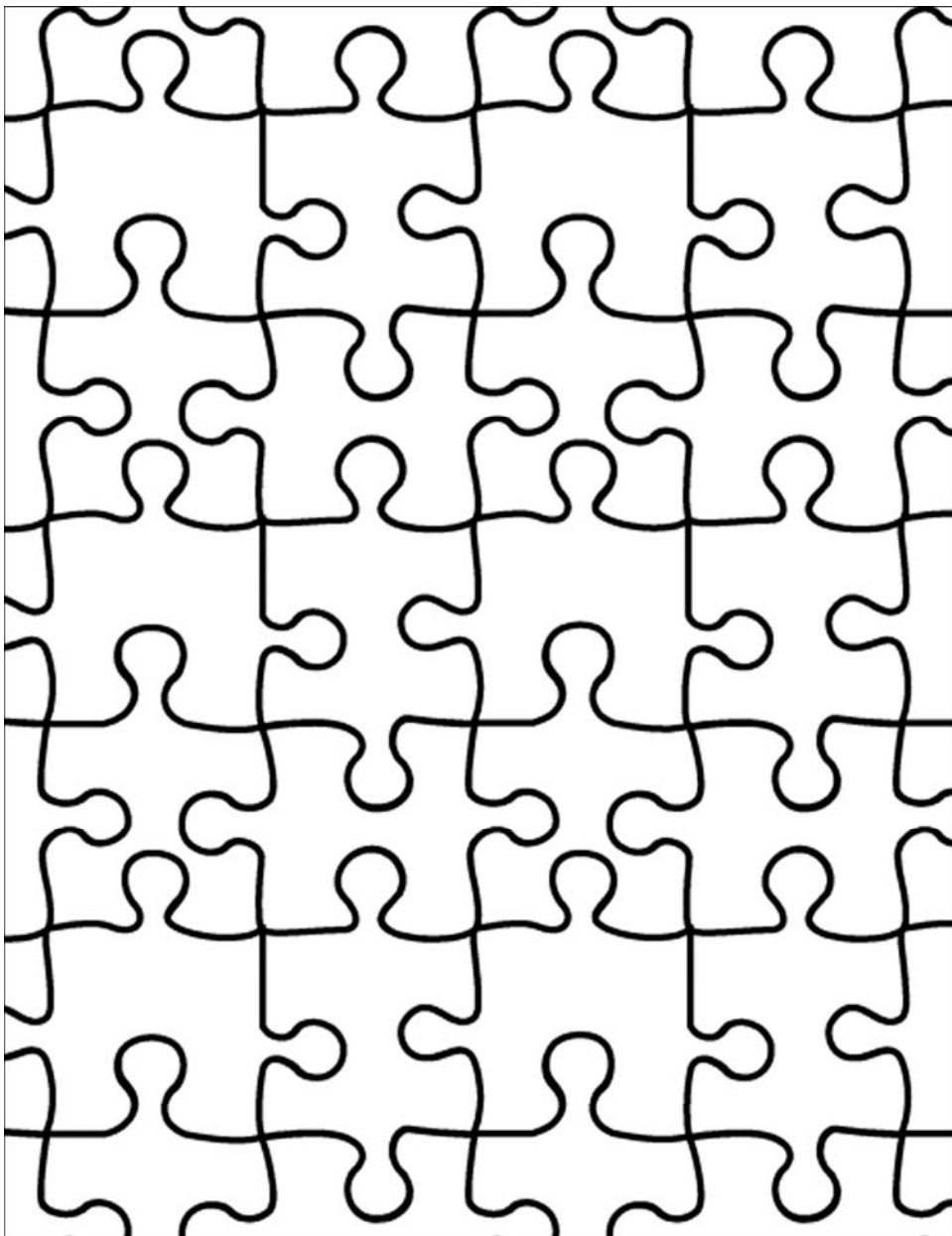
M13061	Repair Roof, Academy and Support Services Buildings, Ph 1 of 1	\$792,700		\$0 7/1/13	\$0	0%	\$0	0%	8/1/14	10/1/14	7/1/15	In Start-Up
P0653	Alamosa Troop Office, Regional Communications Center, Ph 1 of 3	\$1,745,946	\$192,538	7/1/06	\$1,938,484	100%	\$1,888,350	97%	N/A	N/A	N/A	In Close Out
P0653	Alamosa Troop Office, Regional Communications Center, Ph 2 of 3	\$1,217,719		\$0 7/1/08	\$0	0%	\$0	0%	N/A	N/A	N/A	\$1,217,179 Funds Reduced (SB09-280), In Design with HUTF
P0653	Alamosa Troop Office, Regional Communications Center, Ph 3 of 3	\$0	\$1,217,719	7/1/09	\$1,217,719	100%	\$1,217,719	100%	2/1/10	10/1/13	1/1/14	In Close Out

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Department of Revenue												
M12025	Replace Emergency Lighting and Upgrade Accessibility, Ph 1 of 1	\$533,254		\$0 7/1/12	\$62,500	12%	\$34,270	6%	6/1/14	8/1/14	10/1/14	In Construction
M13062	Replace HVAC System 1881 Pierce, Ph 1 of 4	\$752,070		\$0 7/1/13	\$96,000	13%	\$0	0%	5/1/15	7/1/15	10/1/15	In Start-Up
P0815	Fort Morgan, Port of Entry, Eastbound Lane and Scale Pit Repair, Ph 1 of 2	\$186,746	\$103,488	3/1/08	\$0	0%	\$0	0%	N/A	N/A	N/A	\$174,730 Funds Reduced (SB09-280), Project Terminated
P0815	Fort Morgan, Port of Entry, Eastbound Lane and Scale Pit Repair, Ph 2 of 2	\$0	\$255,094	7/1/12	\$0	0%	\$0	0%	6/1/14	8/1/14	10/1/14	In Start-Up
P1213	Fort Collins Port of Entry, Parking Lot Repair, Ph 1 of 1	\$0	\$1,192,851	7/1/12	\$0	0%	\$0	0%	6/1/14	8/1/14	10/1/14	In Start-Up
P1214	Monument Port of Entry, Southbound Scale Pit Replacement, Ph 1 of 1	\$0	\$544,441	7/1/12	\$0	0%	\$0	0%	6/1/14	8/1/14	10/1/14	In Start-Up
P1215	Monument Port of Entry, Northbound Scale Pit Replacement, Ph 1 of 1	\$0	\$270,832	7/1/12	\$0	0%	\$0	0%	6/1/14	8/1/14	10/1/14	In Start-Up
Cumbres & Toltec Scenic Railroad Commission												
CUMB004	Los Pinos Water Tank, Ph 1 of 1	\$168,000		\$0 7/1/12	\$168,000	100%	\$153,100	91%	8/1/13	12/1/13	1/1/14	In Close-Out
M08032	Osier Section House Foundation and Drainage, Ph 1 of 2	\$75,000		\$0 7/1/08	\$75,000	100%	\$75,000	100%	N/A	N/A	N/A	Completed Phase
M08032	Osier Section House Foundation and Drainage, Ph 2 of 2	\$175,000		\$0 7/1/09	\$174,071	99%	\$174,071	99%	8/1/13	12/1/13	1/1/14	In Close Out
M10005	Chama Depot, Electric and HVAC Upgrade, Ph 1 of 1	\$100,600		\$0 7/1/10	\$11,090	11%	\$8,310	8%	4/1/13	12/1/13	1/1/14	In Close-Out
M11008	Antonito Engine House Electric Upgrades and Yard Lights, Ph 1 of 1	\$86,000		\$0 7/1/11	\$11,313	13%	\$0	0%	4/1/13	12/1/13	1/1/14	In Close-Out
P0633	Track Rehabilitation, Ph 5 of 5	\$400,000		\$0 7/1/12	\$400,000	100%	\$0	0%	6/1/14	9/1/14	12/1/14	In Construction
Office of Information Technology												
M10002	Replace Microwave Site Towers - A, Ph 1 of 2	\$800,614		\$0 7/1/10	\$800,614	100%	\$717,421	90%	N/A	N/A	N/A	Completed Phase
M10002	Replace Microwave Site Towers - A, Ph 2 of 2	\$876,057		\$0 7/1/11	\$859,953	98%	\$474,965	54%	5/1/14	6/1/14	7/1/14	In Construction
M13006	Replace Walton Site Telecommunication Building, Ph 1 of 1	\$604,396		\$0 7/1/13	\$0	0%	\$0	0%	10/1/14	11/1/14	1/1/15	In Start-Up
M13007	Replace Emergency Backup Generators and Propane Tanks, Ph 1 of 1	\$673,759		\$0 7/1/13	\$154,226	23%	\$0	0%	11/1/15	12/1/15	1/1/16	In Construction

APPENDIX D

EMERGENCY PROJECT
FUNDING STATUS REPORT



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING STATUS REPORT

DECEMBER 2013

EMERGENCY FUND

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis throughout the fiscal year. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. The Office of the State Architect recommends \$2,000,000 for the Emergency Fund in 2014/2015. The chart below lists Emergency Fund Appropriations and Number of Approved Emergency Projects for the current year and previous ten fiscal years and the total amount spent through expenditures and transfers.

Fiscal Year	Long Bill Appropriation	Number of Projects	Expenditures ⁽²⁾	CM Transfer ⁽³⁾	Total
FY 2003/2004	\$1,000,000	65	\$1,209,976	\$1,309,641	\$2,519,617
FY 2004/2005	\$500,000	50	\$2,254,986	\$11,725	\$2,266,711
FY 2005/2006	\$2,163,181	45	\$1,399,034	\$78,897	\$1,477,931
FY 2006/2007	\$2,000,000	50	\$1,487,126	\$1,105,382	\$2,592,508
FY 2007/2008	\$1,000,000	38	\$1,487,588	\$180,275	\$1,667,863
FY 2008/2009	\$2,000,000	48	\$1,823,633	\$159,170	\$1,982,803
FY 2009/2010	\$2,000,000	55	\$1,482,514	\$912,843	\$2,395,357
FY 2010/2011	\$2,000,000	59	\$3,031,745	\$695,288	\$3,727,033
FY 2011/2012	\$2,000,000	46	\$2,071,741	\$853,900	\$2,925,641
FY 2012/2013	\$2,000,000	41	\$2,536,231	\$0	\$2,536,231
FY 2013/2014 ⁽¹⁾	\$2,000,000	20	\$958,483	\$44,359	\$1,002,842
Totals	\$18,663,181	517	\$19,743,057	\$5,351,480	\$25,094,537

Notes:

- (1) Dollars for FY 2013/2014 represent only a five-month time frame (7/01/2013 - 11/30/2013) compared to a twelve-month time frame for the ten previous fiscal years.
- (2) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.
- (3) Total agency dollars transferred from specific controlled maintenance project appropriation savings to supplement the Emergency Fund for specific emergency projects.

The following pages list all approved emergency projects to date for FY 11/12 (700 Series), FY 12/13 (800 Series) and FY 13/14 (900 Series).

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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2013/2014 PROJECTS

		Description					
Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Comment / Status	
FY2013/2014 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		\$204,165					
EM-901	Fort Lewis College Replace Boiler at FLC Reed Library	(\$193,494)	\$44,359	6/27/2013		The Reed Library boiler sustained a cracked tube plate at the end of the heating season and began leaking on April 24, 2013. Since this is the original boiler that was installed in 1968, it has been in service for 45 years. The manufacturer's representative was contacted and advised that the boiler has reached the end of it's useful life and that replacement is necessary since repairs would be extensive and only temporary.	Project on-going
EM-902	University of Colorado Denver Repair/Replace Vault/Steam Piping at UCD/AMC Serving Nighthorse Campbell Building Funds increased	(\$228,085) (\$50,671)	\$0 \$0	5/21/2013		Condensate line is no longer working, wasting condensate, steam line insulation is gone, and steam line is heavily corroded and in danger of failing completely leaving the Nighthorse Campbell building at UCD/AMC without heat. Walls of the vault are in danger of collapsing and traffic has been diverted around the vault Steam and Chilled water Utility distribution vault 3.2 serving the building.	Project on-going
EM-903	Department of Personnel & Administration Repair Broken Pipe at State Capitol Above Room #356 Insurance reimbursement	(\$25,200) \$17,369	\$0 \$0	7/2/2013		A leak was found coming from the ceiling of room 356 in the Capitol Building. Efforts were made to minimize damage from water. Capitol Complex discovered a broken sewer pipe in the ceiling and urgent repairs are needed to stop any further damage. The pipe is located above some HVAC duct-work and tight to a steam line which will complicate the repairs.	Project on-going
EM-904	Department of Personnel & Administration Investigate Sewer Gas Smell at State Capitol Building	(\$5,715)	\$0	6/28/2013		During the last Legislative session there were many complaints of sewer gas odors on the third floor of the Capitol building. There may additional costs to find and repair the issue. After session was over the investigation into the odor was started, at that time the leak is thought to be inside the walls.	Project on-going
EM-905	Colorado State University Pueblo Repair Exterior Concrete Stairs at CSU-P/Psychology Building	(\$105,000)	\$0	7/23/2013		The existing concrete exterior stairs at the southeast and southwest exits from the CSU-P Psychology Building have deteriorated over time, with significant chunks of concrete falling off of the tops and bottoms of the stairs, due to many years freeze-thaw cycles. Exposed reinforcing steel is rusting. Immediate repairs are required to bring the stairs up to safe conditions.	Project on-going

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EM-906	History Colorado Repair Fire Main Pipe at North Warehouse	(\$7,733)	\$0	8/2/2013		History Colorado's North Warehouse experienced a roof/wall collapse as a result of a pipe break, insurance is covering the costs of the roof and wall collapse. This request only covers the cost of the fire sprinkler main pipe repairs.	Project on-going
EM-907	Colorado Community College System Repair Rooftop HVAC Unit at CCCS Building 905	(\$6,500)	\$0	8/12/2013		A roof top unit at CCCS that provides all the cooling for a large portion of building 905 was tripping a breaker during peak cooling time and shutting down. A technician worked on the unit several times and it continued to shut down after a brief period of operation. The decision was made that the motherboard, breakers and unit controls require replacement immediately.	Project on-going
EM-908	Department of Human Services Replace/Repair Refrigerant Chiller Pump at CHS/Fort Logan H Building	(\$33,950)	\$0	8/15/2013	11/15/2013	The Chiller for the air conditioning system on the DHS/Fort Logan campus in H building has failed and requires refrigerant pump replacement. The chiller is a absorption unit that has developed refrigerant and air leaks on the pump lining that are not repairable, requiring complete replacement of the refrigerant pump.	Project complete
EM-909	Pikes Peak Community College Abate Asbestos at PPCC/Centennial Campus Aspen Building	(\$28,042)	\$0	8/16/2013		At the PPCC - Centennial Campus - Aspen Building seven classrooms and a few hallway areas located on the north side of the Aspen bldg., midway down the west wing down to the gym experienced major water damage caused by a severe rain storm on August 3, 2013. Visible damage can be seen to the sheetrock, insulation, and ceiling tiles. The sheetrock contains asbestos; repairs are required immediately.	Project on-going
EM-910	Department of Human Services Repair Sewer Line at DHS Building 54 Kitchen Funds returned	(\$40,315) \$3,815	\$0 \$0	8/26/2013	10/17/2013	DFM plumbers were dispatched to MVYSC campus to clear a clogged sewer line from the main kitchen in building 54. This line serves the garbage disposal that services the dish machine. Sewage had backed up into the kitchen prep area. Their attempt to clear the line failed and revealed dirt and mud on the end of the drain snake. Raw sewage backing up into the food preparation area of the main kitchen for a youth detention center processes both a health risk and a safety hazard for both clients and staff. Repairs are needed immediately.	Project complete
EM-911	Northeastern Junior College Repair Primary Electrical Line at NJC	(\$15,000)	\$0	9/5/2013		NJC had a an electrical failure at the East side of campus that effected the following buildings, Knowles Hall, Event Center, Walker Hall, Beede-Hamil, Blue Spruce, Dowis and Herbeshiemer. The problem was due to a failed primary line from the vault west of Walker Hall to the Walker Hall transformer.	Project on-going

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EM-912	Community College System Replace Chiller Compressor at CCCS/UCD Dental Clinic Building 753	(\$19,800)	\$0	9/6/2013	The chiller that provides all the cooling for CCCS/CCD Dental Clinic, building 753, was shutting off during peak cooling time. A technician worked on the unit several time but the unit continued to shut down after initially starting. Further investigation revealed a failed compressor which needs to be replaced.	Project on-going
EM-913	Office of Information Technology Replace Tower Lighting at OIT/Ramah and Wray	(\$16,400)	\$0	9/19/2013	The LED tower lighting for OIT/Ramah and Wray have both failed. Tower lighting is required by FAA for safety of aircraft traffic. Current lighting is 20 years old and no longer supported by the manufacture for replacement parts. The lack of reliability is not acceptable to the FAA and the FCC. The lighting needs to be replaced immediately.	Project on-going
EM-914	Department of Personnel & Administration Repair Sewer Line at DPA/CGW Building #16	(\$13,200)	\$0	10/4/2013	Repairs are needed at a section of the sewer line from building #16 to the mainline that serves 1 DOC building at DPA/Camp George west. The problem was first reported as a sewer backup in building #16 and then it was discovered to be caused by pipe failure and extensive deterioration. The sewer lines are in danger of a total failure if they are not replaced as soon as possible.	Project on-going
EM-915	Pikes Peak Community College Repair Sanitary Drain Lines at PPCC/DTS Campus	(\$18,987)	\$0	10/10/2013	Bathroom drain lines failed at the PPCC/DTS Campus causing interior flooding. Drain lines are original to the building which is 60+ years old. Pipes are lead that tie into galvanized and cast iron. Replacement of piping will require abatement of ceiling and section of wall containing ACM.	Project on-going
EM-916	Pikes Peak Community College Repair Gas Leak at PPCC/Centennial Campus Aspen Building	(\$19,434)	\$0	10/16/2013	At PPCC - Centennial Campus - Aspen Building, intermittent complaints of a gas odor in the Aspen Building prompted the need for a gas line pressure test. A leak was identified in the final piece of pipe, which is buried about 15-18' underground before it enters into the crawl space. This pipe is original to the building (35+ years old) and no longer meets code and needs to be replaced.	Project on-going
EM-917	Department of Human Services Repair Water Main at DHS/CMHIFL Buildings 9 and 10	(\$10,565)	\$0	10/16/2013	11/20/2013 At Fort Logan Campus, Building 9, an underground utility water main developed a leak behind building 9. The leak developed under a road way from an inactive well head that tied into the domestic water main. This leak impacted the water service to buildings 9, and 10. This leak did substantial damage to the asphalt road and landscaping.	Project complete

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EM-918	Department of Personnel & Administration Replace Chemical Interceptor at 690 Kipling Complex	(\$70,000)	\$0	10/18/2013	While investigating an overflowing manhole cover at 690 Kipling it was discovered that the chemical interceptor is rusted and plugged. The plugged interceptor is causing chemicals from the cooling towers and CBI labs to run across the parking lot. The chemicals are not hazardous but freezing of the water/chemical mixture can lead to unsafe walking conditions in the parking lot.	Project on-going
EM-919	Department of Personnel & Administration Replace Make Up Air Unit for CBI Labs at 690 Kipling	(\$60,000)	\$0	10/25/2013	The air handling unit is 30 years old and completely worn out and in need of replacement. The unit has been shutdown and has halted many operations at the CBI labs. Due to the age of the unit a complete replacement is needed immediately to meet current code.	Project on-going
EM-920	Colorado Northwestern Community College Replace HVAC Unit at President's Residence	(\$11,576)	\$0	11/14/2013	The HVAC unit at the President's residence at CNCC has failed. It is a stand alone unit and not connected to the campus wide digital control system. This project will replace the unit with an energy efficient one and connect to the campus digital controls to enable monitoring and temperature control.	Project on-going
Totals for 20 Emergency Projects for FY2013/2014		(\$958,483)	\$44,359			
EMERGENCY FUNDS AVAILABLE		\$1,245,682				

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FY2011/2012 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		\$740,396					
EM-801	Department of Personnel & Administration Repair Fire Alarm and Security System at State Capitol	(\$18,150)	\$0	6/20/2012	1/15/2013	This project request at the state capitol is for repairs to fire alarm and security systems that experienced damage during a regular generator test by DPA. During the normal generator test the building received and unidentifiable electrical surge that took out power supplies and modules in the fire panel, security panels and effected circuit boards within the Automatic Transfer Switch for emergency power to the State Capitol Building.	Project complete
	Funds returned	\$6,511	\$0				
EM-802	Department of Human Services Replace Compressor at DHS/SCYSC	(\$43,249)	\$0	6/20/2012	9/13/2012	At DHS Spring Creek Youth Service Center, the 180 ton electric cooling chiller unit has two state cooling compressors of which one compressor has failed. Currently DHS is operating on half of the chiller capacity. Waiting is not an option, as full cooling capacity will be needed from this chiller as the outside air temperatures rise. The facility has no chilled water redundancy. Total loss of chilled water capacity will create an unacceptable and hot living environment for staff and youth.	Project complete
	Funds returned	\$2,868	\$0				
EM-803	Department of Corrections Replace Chiller at DOC/LVCF	(\$25,080)	\$0	8/17/2012		The main chiller at Building #105 was taken off line due to a tripped alarm for low oil pressure. After further investigation, the main chiller was found to have metal shavings in the motor oil. The decision was made to shut the main chiller down until a qualified technician could look at the issue. A field technician did respond and decided that the main chiller unit's bearing had failed and the unit should be replaced due to: a) the main chiller failure, and b) the main chiller is nearing the end of its useful life.	Extend to 12/31/13
EM-804	Western State College Clean Asbestos Spill in Graphic Arts Computer Room at WSC Quigley Hall	(\$16,627)	\$0	6/26/2012	2/8/2013	In Quigley Hall graphic arts computer lab room 129, existing carpet was pulled to lay new carpet. The work was coordinated by a professor without the knowledge of facilities staff. When facilities were notified, the room was tested and found to be contaminated. Ceilings, floors and wall areas in this room are constructed with asbestos materials in 1967.	Project complete
	Funds returned	\$830	\$0				
EM-805	Pueblo Community College Repair Gas Line at PCC Medical Arts and Technology Building	(\$34,477)	\$0	6/8/2012	7/19/2013	The failure of the gas line was detected by Excel in early June. PCC started excavation on June 4 to expose the 6 inch piping and evaluate the extent of the leak. The new section of piping along with the original 6" piping back to the meter was pressure tested and found to be in good condition. Attempts were made to reconnect to the remaining piping; however, with each tie-in and pressure test additional portions of the old line towards the medical arts and technology building failed.	Project complete
	Funds returned	\$3,724	\$0				

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EM-806	Department of Human Services Replace Chiller Buildings A, B, C & D CMHIFL	(\$133,650)	\$0	7/9/2012	11/19/2012	The 100 Ton Chiller on the DHS/Fort Logan Campus that serves A, B, D, and E buildings has failed. This is an R22 unit installed in July of 1984. This unit supplies chilled water to a bridge loop system that feeds three residential patient treatment units, patient cafeteria support, and administrative staff areas. The unit had a catastrophic loss of refrigerant and shorted field windings in the compressor. There is a serious risk to the welfare of patients. Clientele includes patients medicated with psychotropic drugs; side effects include extreme sensitivity to ambient temperatures. The new chiller would conform to current EPA regulations and be cheaper to maintain for the foreseeable future.	Project complete
	Funds returned	\$12,150	\$0				
EM-807	University of Colorado Denver Investigate Condensate Leak at UCDAMC/PASCAL Vault	(\$10,000)	\$0	8/2/2012	7/10/2013	The leak in the vault at UCDAMC/PASCAL was found in late spring 2012. It is slowly increasing and there is no load on the building that the condensate line is serving, once the load increases to start heating the building at night, it will cause additional flow which will cause the leak to worsen at a quicker rate. The hot condensate leak has increased the temperature in the vault and UCDAMC is getting readings between 150-170 degrees and this makes it a safety concern for staff that have to work in that vault. There are electrical components in the vault and here is the hazard of electrical shock. In addition since the leaking line runs below a street, driveway and sidewalk it could create a sink hole which would affect cars or pedestrians in the area.	Project complete
	Funds increased	(\$110,000)	\$0				
	Funds returned	\$8,986	\$0				
EM-808	Colorado School of Mines Repair Steam Branch Piping at SOM/Guggenheim Hall	(\$49,641)	\$0	8/17/2012	7/19/2013	A leak has developed in the steam branch piping serving Guggenheim Hall. Steam is leaking from the buried conduit into the steam tunnel on the School of Mines campus. The steam line is 24 years old and has leaked in the past. The line was not provided with cathodic protection for the first 12 years of its life and is considered to be beyond its useful life. The repairs must be completed before heating season or Mines could suffer major disruption to all of its administrative functions.	Project complete
	Funds increased	(\$70,400)	\$0				
	Funds returned	\$10,294	\$0				
EM-809	Colorado Community College System Repair Boiler at CCCS Building 901	(\$39,166)	\$0	8/15/2012	11/19/2013	The second boiler in bldg 901 at CCCS began to leak from the back section about a month ago. A contractor was called in and they determined that section #9 is cracked and the boiler must be rebuilt to repair the leak. All 10 sections need to be removed and replaced. The boiler will not pass certification if not repaired. With only one boiler the building will not be adequately heated.	Project complete
EM-810	Department of Personnel & Administration Repair Storm Drain at DPA/State Capitol Parking Circle	(\$14,423)	\$0	8/28/2012	7/19/2013	A storm drain in the State Capitol Parking Circle/DPA has sunk over 8" and the foundation to this drain has failed. The drain is located on the northeast side of the Capitol circle and the extent of the needed repairs are not known at this time and the drain area is unsafe to drive on. Anticipated scope and associated costs are being requested.	Project complete
	Funds returned	\$1,311	\$0				

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EM-811	Colorado Historical Society Repair Lintels at CHS/Silver Plume Engine House Door	(\$9,240)	\$0	8/28/2012	10/24/2012	The facing block inserted in the I beam over the CHS/Silver Plume Engine House doors are failing. One has fallen harmlessly to the ground. Others are loose and need to be re-set. The doors on the engine house are fourteen feet tall and pose a grave danger to both the railroad staff and the public if not repaired immediately.	Project complete
	Funds increased	(\$3,740)	\$0				
	Funds returned	\$1,180					
EM-812	Adams State University Replace Electrical Surge Protector at ASU/Porter Hall	(\$15,534)	\$0	8/31/2012	10/19/2012	The TVVS, a surge protector in the main distribution panel at ASU/Porter Hall is out of commission due to a lightening related incident. Maintenance staff and fire department were alerted and called in after hours to an electrical burning smell. It was called clear by the fire department and the following day it was reported by a sub-contractor in the area that the TVSS was burnt out in Porter Hall. Porter Hall has expensive lab equipment that benefit from this protection at the main panel. The TVSS is a primary protection of this building's equipment and needs to be replaced immediately.	Project complete
	Funds returned	\$5,114	\$0				
EM-813	Department of Corrections Repair Electrical Systems Damaged by Lighting Strike at DOC/BVCC	(\$160,310)	\$0	9/12/2012		The DOC/BVCC facility experienced several lightning strikes; lightning struck High Mast Light Pole #11 and in the area of the BVMC Vehicle Sally-Port Building and perimeter security lighting systems failed as a result of the lightning. Existing Tower II/Vehicle Sally-Port gate control system experienced significant damage and major failure. Security cameras/monitors, amplifiers and possibly DVR(s) have also been damaged or failed, audio system at Medium Center Control experienced failure, perimeter detection system transponders have been damaged, fire alarm at Generator Building damaged with ground-fault error and failure to report alarms and trouble signals to BVCC Master Control, the existing Edwards EST-1 Fire Alarm Control Panel at CCAP, which also services the Medium Center Kitchen (these facilities do not have fire or smoke detection capabilities and are operating on a one hour fire watch), and Telephone and Auto-Dialer System failed. The total repair costs under this Emergency Project Request are due to critical life-safety, security and potential loss of use circumstances.	Extend to 12/31/13
	Insurance reimbursement	\$22,022	\$0				
	Insurance reimbursement	\$7,351	\$0				
EM-814	Colorado School of Mines Replace Backup Boiler at CSM Heating Plant	(\$457,826)	\$0	9/12/2012		A backup boiler at the Colorado School of Mines (CSM) has failed. The boiler is over 40 years old and has reached the end of its useful life. The failure occurred when the boiler was started during an interruption of steam provided from Coors. Without this boiler CSM is at risk of losing heating and cooling to the entire campus. In addition, damage from frozen pipes in buildings that contain significant amounts of asbestos or buildings that house biological or radiological hazards could lead to contamination and containment issues. The boiler needs to be replaced immediately.	Extend to 12/31/13
	Temporary Boiler Connection Contingency Due to Second Failed Backup Boiler	(\$200,000)	\$0	11/20/2013			

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EM-815	Department of Human Services Replace 80 Ton Chiller at DHS/CMHIFL at Building A, B, D and E	(\$150,836)	\$0	10/4/2012	11/19/2013	The 80 ton Dunham-Bush Chiller on the DHS/Fort Logan Campus that serves A, B, D, and E building has failed. This is an R22 unit installed in July of 1984. This unit supplies chilled water to a bridge loop system that feeds three residential patient treatment units, patient cafeteria, support, and administrative staff areas. The unit had a catastrophic failure of the slide valve within the compressor. The remaining chiller at 100% capacity cannot carry the load of all the buildings resulting in overload and increased maintenance calls. The new replacement chiller would conform to current EPA regulations and be cheaper to maintain.	Project complete
EM-816	Pueblo Community College Repair Campus Hot Water Lines at PCC	(\$85,670)	\$0	10/4/2012		During the initialization of the PCC/Pueblo Campus hot water heating system a failure was detected in the East loop feeding hot water heating to the Davis Academic Building, and the Medical Arts Technology. PCC was unable to bring the boilers on line due to low pressure cutout controls. Initial investigation revealed feed water seeping through the chase tunnel bulkhead on the East side of Orman Avenue. PCC requested contractor support to evaluate and determine the extent of the failure. PCC also attempted to initialize the West loop feeding hot water heating to the San Juan Building and the Central Administration Building. The West loop also failed.	Project complete
	Funds returned	\$512	\$0				
EM-817	Colorado Historical Society Warehouse Wall Collapse	\$0	\$0	10/7/2012		Funded by insurance.	
EM-818	Pikes Peak Community College Replace 5 Ton Cooling Unit at PPCC	(\$48,125)	\$0	9/18/2012	4/11/2013	The five ton cooling unit that provides cooling to the PPCC server room failed, ceasing all computer and phone operations college-wide. The server provides college wide technology to all campus locations. It has been determined that the compressor and fan motor installed are not original to the unit and were not compatible with the A las system. The compressor developed many leaks and the fan motor shut down. PPCC has been able to fix the leaks in the compressor but the leaks are in an area where PPCC can't guarantee the reliability of the temporary fix.	Project complete
	Funds returned	\$845	\$0				
EM-819	Colorado Northwestern Community College Repair Water Main at CNCC Rangely Campus	(\$200,200)	\$0	10/10/2012		The Town of Rangely water Department and the Facilities Department of the college conducted a pressure test by shutting off the supply valves to each building and at the main tie-in at Kennedy Drive. A significant drop of 32 out of 72 pounds of pressure was lost in less than 2 minutes. If this failure is not located and repaired, the Town of Rangely's Water Department has the right to turn off the entire campus water supply should an upcoming drought be substantial enough to justify. Repairs must be completed immediately.	Extend to 12/31/13

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EM-820	Department of Human Services Determine Cause of Boiler Fan Failure at DHS/CMHIP Power Plant	(\$13,870)	\$0	10/21/2012	3/26/2013	At Building 35 on the DHS/CNHIP Central Heating Plant an engineering study of the boiler systems is required to determine the root cause of the induced draft fan erosion. During routine maintenance on boiler #2 erosion of the induced draft was observed. New induced draft fans were installed for boiler #1 and #2 through a previous EM project in October 2011 as replacement for the original units. The original induced draft fans were presumed to have failed due to age and environmental factors. The boiler and fan manufacture were called in to examine the premature failure of the induced draft for boiler #2. They walked the boiler plant and could not identify a cause for the premature fan failure. Their recommendation is to perform an engineering study of the boilers and the fans to determine the root cause of the premature failure and correct the problem.	Project complete
	Funds increased	(\$91,086)	\$0				
	Funds returned	\$8,280	\$0				
EM-821	Colorado Mesa University Repair Elevator at CMU Lowell Heiny Hall	(\$55,220)	\$0	11/5/2012		The elevator bounces sharply between 3rd and 5th floors at CMU Lowell Heiny Hall due to a bad hydraulic valve in the upper section. The first issue was on 5/30/12 at which time the elevator technician made an adjustment. On 8/24/12 the problem worsened and no further adjustments were possible. The elevator is the only way for handicapped students, employees and members of the general public to access all four floors of the University's administration building. Without the elevator, the State could be subject to law suits for not providing reasonable accommodations for handicapped individuals. The repairs must be made immediately.	Extend to 12/31/13
EM-822	Governor's Office of Information Technology Repair OIT Simla Radio Tower Lighting	(\$8,182)	\$0	11/7/2012	1/18/2013	The LED tower lighting at the OIT/Simla radio tower has failed three times. Tower lighting is required by FAA for safety of aircraft traffic. Current tower lighting is 20 years old and no longer supported by the manufacture for replacement parts. The unreliability is not acceptable to the FAA or the FCC and aircraft traffic is dependent of the lighting system working correctly.	Project complete
	Funds returned	\$634	\$0				
EM-823	Department of Human Services Repair Underground Fire Water Main at DHS/MVYSC	(\$125,475)	\$0	11/13/2012	5/15/2013	The underground fire main supply line for Building 55 at DHS/MVYSC has failed and ruptured. This building provides residential housing for approximately thirty-six youth. This building also houses the director and his administration, as well as medical services for all detained youth at Mount View. The water line is approximately eighteen (18) feet below grade. Water is seeping through the walls into the stairwell that leads to the main mechanical room, electrical vault and emergency diesel generator located in the basement. If this is not immediately addressed major building and environmental damage will occur	Project complete
	Funds returned	\$489	\$0				
EM-824	Colorado Historical Society Replace Boiler at CHS Bloom Mansion	(\$26,400)	\$0	12/17/2012	3/14/2013	At the Bloom Mansion in Trinidad the boiler is failing and due to its age needs to be replaced. The boiler is an old converted coal fired boiler is inefficient unreliable and requires maintenance and repair frequently. The most cost effective approach is to replace with a new modular boiler.	Project complete
	Funds returned	\$550	\$0				

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EM-825	Department of Corrections TCF Boiler Failure					Agency able to fund did not require emergency funding.	
EM-826	Department of Personnel & Administration Replace Sewer Line at DPA North Campus West Building	(\$71,665)	\$0	1/18/2013		This project is to replace 270' of 6" & 171' of 4" sewer line at the DPA North Campus West Building to the main at 1001 E 62nd Avenue. Capitol Complex received a call about sewer backing up into the restrooms of the west building. During the service call it was discovered that the 6" sewer lines have separated and dropped. Without the immediate repairs the sewer pipes will continue to deteriorate and will eventually completely fail.	Extend to 12/31/13
EM-827	Department of Personnel & Administration Repair Roof at Governor's Carriage House	(\$15,799)	\$0	1/23/2013	7/19/2013	This project will repair damages caused by a roof leak that has caused the roof deck to rot away and become unstable at the Governor's Carriage House. If not repaired it could fail and fall into the living area of the Carriage House below.	Project complete
	Funds returned	\$1,755	\$0				
EM-828	Department of Corrections Repair/Replace ATS at DOC/DRDC	(\$66,295)	\$0	1/19/2013		On November 31, 2012, the standby generator automatic transfer switch (ATS) at DOC/DRDC failed to properly initiate either of the two standby generators during a Xcel utility power outage, which lasted approximately twenty minutes. On December 4, 2012, the standby generators were tested and both generators shut down after approximately 10 seconds of operation due to the continued malfunction of the ATS. The primary cause of the degraded operation of the ATS has been traced to the low voltage load commander/auto-synchronizer board. New digital control electronics are required to make the system functional with adequate reliability.	Extend to 2/28/14
	Funds increased	(\$45,523)	\$0				
EM-829	Department of Human Services Repair Water Main Back Flow Device at DHS/GMYSC	(\$18,165)	\$0	2/8/2013	11/19/2013	On 1/15/2013 the 4" water main serving the building at DHS/GMYSC began leaking from underneath the concrete slab of the backflow prevention assembly. The backflow device is located outside the building on the north side and is enclosed in an insulated enclosure "ho box" to prevent freezing during the winter. A utility contractor was able to find the source of the leak, which was a failed underground flange connection directly beneath the concrete slab. The bolts holding one (of four) flanged connections together had corroded to the point of failure causing this flange to separate and leak.	Project complete
	Funds increased	(\$1,267)	\$0				
EM-830	Northeastern Junior College Replace Heating Unit at NJC/Area Vocational Building	(\$8,150)	\$0	2/14/2013	11/19/2013	The Heating Pac unit heat exchanger failed and the unit stopped heating the Area Vocational Building at NJC. Physical plant investigated the problem and found cracks in the heat exchanger. A mechanical contractor was called in and determined that the pac unit needed to be replaced.	Project complete

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EM-831	Pikes Peak Community College Reline Sewer Main at PPCC Centennial Campus Funds returned	(\$15,840) \$240	\$0 \$0	2/13/2013	5/15/2013	The original sewer line has cracked and is leaking sewage just past the foundation of the Aspen Building At PPCC Centennial Campus. PPCC solicited quotes to replace the line, but contractors do not want to provide a cost due to the structural integrity of the building in the area where the replacement would occur. As such PPCC is requesting approval to line the pipe by potholing approximately 24-32 feet from the building and inserting the lining from that point. Warranty on liner is 50 years. PPCC also propose replacing the 50" of sundry piping under the crawl space to ensure correct flow waste.	Project complete
EM-832	Department of Personnel & Administration Repair/Replace Fire Sprinkler System and Cleanup at DPA/690 Kipling Office Building	(\$55,000)	\$0	3/1/2013		On Friday February 1, 2013 a fire sprinkler head in the maintenance shop at DPA/690 Kipling Office Building failed and the fire pump started and set the building into alarm. Due to the sprinkler head breaking it flooded the shop, loading dock and the computer room floor. Immediate cleanup and repairs are needed.	Extend to 12/31/13
EM-833	Department of Human Services Repair Concrete Slab and Replace Water Heater at DPS/GJRC Funds increased	(\$51,865) (\$2,798)	\$0 \$0	3/5/2013	11/19/2013	On December 28, 2012, the facilities management plumber was underneath the laundry building investigating a sewer drain line problem in the Laundry Building on the campus of the DPA/Grand Junction Regional Center. Inspection of the crawl space revealed that the mechanical room concrete slab is deteriorating and large chunks of concrete are falling off ranging in thickness from 2" to 5". The reinforcing steel in the concrete has separated from the concrete in large areas and hangs loose in the crawl space. There is a hot water tank that weighs approximately 10,000 pounds including the weight of the tank and attached piping. DHS is requesting to replace this tank with an instantaneous hot water unit that would save the state utility cost and more importantly reduce the point load of the compromised slab.	Project complete
EM-834	Department of Personnel & Administration Repair Down Spouts and Storm Water Lines at the Executive Residence	(\$22,165)	\$0	3/7/2013		At the Executive Residence the down spouts and storm drain line from the residence to the city storm drain are broken, plugged with roots and the drain basin is filled with mud. This is preventing water from storm drains to be removed from the property and causing backups into the building. Repairs are required immediately.	Extend to 12/31/13
EM-835	Department of Personnel & Administration Abate Tile at 1881 Pierce OIT Warehouse and Hallway Funds increased	(\$59,722)	\$0	5/3/2013		Department of Revenue 1881 Pierce Street in the OIT warehouse area and north basement hallway, the tile flooring has failed and exposed the asbestos containing adhesive underneath. The warehouse area has been completely sealed off and now considered a major spill area. The spill is contained within the warehouse space and the abatement costs associated with this area are to be split between DPA/CCF, DOR and EMG. Funds.	Extend to 12/31/13

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EM-836	Pikes Peak Community College Sewer Line at Aspen Building	\$0	\$0	3/19/2013	Agency able to fund did not require emergency funding.	
EM-837	Auraria Higher Education Center Repair Ceilings at AHEC Arts Building	(\$5,795)	\$0	4/30/2013	The ceiling and acoustical low frequency chamber structure (ALFCS) in AHEC/Arts 285H failed and crashed down without any warning on Saturday, March 30. There are identical low frequency chamber structure sin Arts 285J and 285G. The structures are part of the original building construction in 1975. AHEC has insurance money only available to design and construct the ALFCS in Arts 285H. It will be safer & more cost effective to address and take care of the other two rooms at the same time versus mobilizing and doing the repairs at a later time utilizing emergency funds. The sound quality in the two sound labs have been compromised due to safety concerns and these labs are a cri ical component for the CU Arts and Media Department.	Extend to 12/31/13
EM-838	Department of Personnel & Administration Repair Water Damage at DPA/Centennial Building Insurance Reimbursement	(\$13,000) \$126,229	\$0	4/17/2013	On Wednesday April 10, 2013 a fire sprinkler head in he east pen house 1313 Centennial Building failed and the fire pump started and set the building into alarm. The failed sprinkler head flooded the penthouse level down to the basement level 3B Archives. Emergency services were immediately required to dry out the affected areas mitigate potential mold and repair and or replace building material.	Extend to 12/31/13
EM-839	University of Colorado Colorado Springs Replace Generator at UCCS Applied Sciences Building	(\$50,000)	\$0	5/23/2013	The generator at UCCS Engineering and Applied Sciences building is no longer functioning correctly when weekly exercise is executed. The generator is responsible for all of the emergency lighting within the building when a power outage occurs. There is no battery backup lighting allowing the occupants to evacuate he building safely if a power outage occurs. Due to the age of this generator parts are no longer available, and the last discussion with the vendor indicated that replacing the controls would be a minimal fix at this time but would not guarantee that this would be a long term solution.	Extend to 12/31/13
EM-840	Department of Personnel & Administration Repair Water Main Break at DPA/1375 Sherman	(\$26,785)	\$0	5/24/2013	On May 18, 2013 he main water line that feeds DPA/1375 Sherman, 1340 Sherman & 201 E. 14th Avenue broke and water to the buildings had to be shut down at the main shut off location in he street. Damage from this break was contained to the landscape, concrete and the main nine.	Extend to 12/31/13

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EM-841	Department of Military Affairs Replace Water Heater at DMVA/CRC	(\$11,695)	\$0	5/31/2013	DMVA Centennial Readiness Center, located at the Colorado national Guard Joint Forces Headquarters. The armory has two 100 gallon water heaters serving plumbing fixtures in the restrooms, showers, kitchen and supply room. A report of no hot water in the showers was received on May 18th and water was discovered on the mechanical room floor leaking from the south water heater tank. A mechanical contractor was called to assess the water heater and valve, who then determined replacement rather than repair was required.	Extend to 12/31/13
Totals for 41 Emergency Projects for FY2012/2013		(\$2,536,231)	\$0			
EMERGENCY FUNDS AVAILABLE		\$204,165				

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
FY2011/2012 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		\$812,137					
EM-701	Northeastern Junior College Replace Portion of Roof at NJC/Phillips-Whyman Hall	(\$26,200)	\$0	7/5/2011	7/1*9/13	At NJC Phillips-Whyman Hall (RM#8310) the roof on the west wing is failing. Water ponds in several areas and percolates through it into the ceiling below. The water penetration is wide spread throughout the west wing second floor. The water leakage disrupts classes and in the past leaked over a desk onto a computer and other electronics. The moist environment is deteriorating the roof superstructure and the drop ceiling grid system.	Project Complete
	Funds increased	(\$98,029)	\$0				
	Funds returned	\$13,428					
EM-702	Colorado Community College System Replace Compressors at Building #901 CCCS	(\$34,524)	\$0	7/18/2011	3/29/2012	The chiller for Building 901 at CCCS has two stages, and on 7/4/11 it was noticed that one stage was not operating. A contractor was called in to assess the problem and they determined the compressor for that stage was broken and needs replacement. On 7/8/11 the second stage stopped working and it was again determined that the compressor was no longer serviceable and needed to be replaced. The windows in the building do not open to allow circulation with the compressors down and the building could easily reach temperature well above 80 degrees.	Project Complete
	Funds returned	\$3,000	\$0				
EM-703	Department of Corrections Rent Temporary Chiller at DOC/SCF	(\$65,598)	\$0	7/27/2011	1/19/2011	Central Plant building at DOC/Sterling Correctional Facility: Chiller #1 strong solution pump motor sustained a major lithium bromine leak, the machine lost vacuum, then the vacuum pump motor burned up. The Chiller #1 shut down and will not restart. The chiller is tagged out and isolated. Chiller #2 and #3 are also progressing towards the end of the useful life for this equipment, with Chiller #2 operating below 100% design capacity.	Project Complete
	Increase funds	(\$34,200)	\$0				
	Funds returned	\$5,964	\$0				
EM-704	Department of Human Services Replace Two Pump VFD's at DHS/CMHIP Power Plant	(\$9,051)	\$0	7/27/2011	9/22/2011	A Region wide XCEL ENERGY power failure at 17:18 hours on 7/13/11 caused a surge that permanently damaged two pump VFD drives at DHS/CMHIP's Power Plant. Chiller #1 and Chiller #4 were running at the time but did not restart after power was restored at 17:30 hours. Both chilled water pump #1 and #4 had a VFD failure due to the power event and require immediate replacement.	Project Complete
	Insurance reimbursement	\$4,050	\$0				

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EM-705	Department of Human Services Replace Damaged Fire Alarm System at DHS/MVYSC Building #55 and #56	(\$127,880)	\$0	7/21/2011	3/14/2013	The fire alarm system that serves building 55 on the DHS/ Mount View Youth Services Center has failed due to a lighting strike in July. The damage is to the main fire alarm control panel within Building 55. The fire alarm system that serves building 56 on the DHS/Mount View Youth Services Center has failed due to another lighting strike in September. The damage is to the main fire alarm control panel within building 56. It became apparent that the fire alarm panels could not be repaired and new systems would have to be installed. It was determined that DHS would replace the existing fire alarm control panels and all existing pull stations, detectors, modules, audio/visual devices as well as associated conductors.	Project Complete
	Insurance transfer	\$0	\$407,380				
	Funds returned	\$115,626	\$0				
EM-706	Department of Personnel & Administration Repair Watermain Break at DPA/Camp George West	(\$10,000)	\$0	7/28/2011	3/29/2012	A water main has broken at DPA/Camp George West in the admin drive way in the center of the complex. This water break has shut the water off to multiple buildings at this location, making them unable to be occupied. Capitol Complex maintenance personnel were contacted by the tenants about the leak on Thursday July 28, 2011 and immediately closed the isolation valves to stop the flow of water which was increasing the size of the void under the paved road. Capitol Complex contacted a contractor and requested a cost estimate for the repairs to be completed as soon as possible.	Project Complete
	Funds returned	\$2,105	\$0				
EM-707	Department of Personal & Administration Critical Repairs to DPA State Services Elevators	(\$25,000)	\$0	7/29/2011	7/19/2013	This project is to replace elevator equipment and make critical repairs as needed for DPA/State Services Building. This includes replacement of elevator controllers, rebuild motors and update/upgrade safety systems needed. The controller parts are no longer available and used parts are not reliable. Without the needed repairs the elevators will continue to stall out between floors. Recently a state employee with medical problems was trapped and when rescued required an overnight stay in the hospital. The elevators need immediate work.	Project Complete
	Increase funds	(\$472,461)	\$0				
	Increase funds	(\$35,587)	\$0				
	Funds returned	\$33,805	\$0				
EM-708	Department of Corrections Replace Perimeter Security Fence at DOC/AVCF	(\$118,737)	\$0	6/9/2011	4/11/2013	The frequent basis of system failures at the DOC/AVCF Perimeter Security Fence increases down-time and associated operational expense for security and technical staff to monitor and repair the system. The documented failure rate is increasing due to deterioration and the system being obsolete. The perimeter detection system is controlled and monitored by the existing Vindicator systems, installed 23 years ago, which is comprised of a significant amount of antiquated components with very limited replacement part availability. The existing fence security system needs to be replaced immediately due to its lack of reliability.	Project complete
	Transfer from M08015	\$0	\$241,159				
	Transfer from M07006	\$0	\$12,301				
	Transfer from M07003	\$0	\$25,565				
	Funds returned	\$5,618	\$0				

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EM-709	Department of Human Services Replace Transformer at DHS/CMHIFL Insurance reimbursement	(\$27,500) \$10,298	\$0 \$0	8/4/2011	10/27/2011	The Department of Human Services Fort Logan (CMHIFL) campus experienced a major electrical distribution system failure on July 29, 2011. The failure occurred in a main electrical line impacting numerous building on the Fort Logan campus. The DHS Division of Facilities Management (DFM) immediately responded and troubleshooted the failure. It was determined that a 13,200 volt PT transformer had failed on the main campus distribution switch. There was no warning or reason to anticipate a failure. DFM staff was able to restore power to all buildings by removing control circuit sensors from the circuit. This was only a temporary repair until the transformer could be replaced and control circuit re-energized.	Project Complete
EM-710	Colorado Community College System Abate Asbestos at CCCS Boiler Room in Building 758 Funds returned	(\$13,572) \$1,000	\$0 \$0	8/10/2011	11/17/2011	In May of this year CCCS was approved for the replacement of the boiler in Building 758. As the project was developing it became clear that the pipes, valves, and pumps connected to the boiler needed to be replaced and had asbestos that needed to be abated, and the old boiler also contained asbestos. This request is for the abatement of ACM associated with the replacement of the non-functioning boiler.	Project Complete
EM-711	Department of Public Safety Furnish and Install a Backflow Water Prevention Device at the CSP Ft. Collins Office Funds returned	(\$9,185) \$835	\$0 \$0	8/22/2011	11/17/2011	The Ft. Collins-Loveland Water District is required by Colorado Primary Drinking Water Regulations to protect the distribution system from having unapproved substances enter the public water supply. Through the implementation of a Cross Connection Control Program Backflow Prevention Devices are to be installed and maintained by consumers on the domestic, irrigation fire line services. A backflow Prevention Device is a mechanical device that prevents a reversal flow of water during low pressure situations. The CSP Ft. Collins Trooper Office is now required to furnish and install the device.	Project Complete
EM-712	Department of Human Services Repair Water Main Break at DHS/CMHIP Campus at North Hood Street Funds returned	(\$22,515) \$46	\$0 \$0	9/30/2011	12/19/2011	The location of the water main break is under Hood Street north of DHS/CMHIP's campus Central Heating Plant (Building 35), which is located in Pueblo, CO. The break in the water main is located to the east of the utility tunnel under Hood Street. This segment of the water main is approximately fifty years old. Hood Street is the main thoroughfare for the southern part of the campus. The water main is the primary water feed to the Central Heating Plant. The Central Heating Plant is now being feed through a secondary feed. The Central Heating Plant's basement was flooded during the failure due to water entering through the sidewall of the utility tunnel, where the water main crosses the tunnel at floor level. There was no damage to the Central Heating Plant.	Project Complete
EM-713	Department of Personal & Administration Repair Return Air Shaft at DPA/State Office Building Funds returned	(\$15,070) \$1,372	\$0 \$0	9/26/2011	3/29/2012	This project is to do a temporary repair and then follow up in two weeks with a permanent repair when new parts arrive on the north main air handling return fan in DPA/State Office Building. The return fan has currently run out of balance and is tearing up the shaft bearings. This problem became worse on 9/24/11 and is now to the point it could very well destroy the entire fan if not repaired.	Project Complete

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EM-714	University of Colorado Boulder Repair Plaster Ceilings at UCB Macky Auditorium Funds returned	(\$152,083) \$48,183	\$0 \$0	10/27/2011	3/1/2012	On July 21, 2011 about 3 PM a 6'x12' section of the plaster ceiling collapsed on the intermediate landing between the 1st and 2nd floors of the East Grand Stair of the UCB Macky Auditorium. This failure exposed the connection flaws with the plaster ceilings. A more detailed and thorough forensic investigation was conducted in specific areas to determine the severity of the repairs needed. An imminent safety concern remains in those ceiling areas not fastened that have the same lathe and plaster construction type that have been previously repaired with university funds.	Project complete
EM-715	Trinidad State Junior College Fill Void Below Patio at TSJC Fruendenthal Library Funds returned	(\$25,770) \$15,081	\$0 \$0	8/25/2011	4/3/2012	At TSJC/Fruendenthal Library - while cutting the concrete in the patio area for a French drain, a large cavern under the patio was discovered. The patio is about 40'x70', and there are at least 4 low spots in the patio. The cavern is at least 6' deep and a concrete patio 17'x17' in size had to be removed to see what was causing the void. The patio will have to be replaced after the cause of the void is determined & then filled in.	Project complete
EM-716	Pikes Peak Community College Repair Elevator at PPCC Aspen Building Funds returned	(\$32,844) \$2,984	\$0 \$0	10/19/2011	1/11/2012	The elevator located on the west end of the Aspen Building at the Centennial Campus was reported as not operating properly. The elevator deck was not landing flush with the floor it was stopping at. An Elevator vendor was called out to service the elevator and upon completion of their inspection, informed that there is a leak in the hydraulic system and in the jack casing and needs to be repaired immediately to avoid complete failure and possible injury to occupants on the elevator.	Project complete
EM-717	Colorado Community College System Replace Hot Water Heating Pumps at CCCS Building 863 Funds returned	(\$8,792) \$1,038	\$0 \$0	10/21/2011	12/15/2011	The hot water pumps for the heating system in Building 863 at CCCS failed recently. First the primary pump locked up so CCCS switched to the backup pump. Shortly after firing up the backup pump it started to leak at the seals and soon thereafter the motor started getting hot and making noise, indicating that the bearing on the motor are going out. Both pumps and motors are beyond usable life and need to be replaced.	Project complete
EM-718	Department of Personnel & Administration Repair Roof Drain at DPA 1375 Office Building Funds returned	(\$16,440) \$3,451	\$0 \$0	11/4/2011	3/14/2012	The emergency project request is to replace/repair approximately 7' to 10' of 4" roof drain piping embedded in the wall in the DPA/Capitol Annex Building located at 1375 Sherman Street, Denver, CO. During a rain storm in September water damage on the 6th floor was found and in turn Capitol Complex discovered the blocked roof drain. The repair work will consist of demolition of existing plaster walls, asbestos and lead paint abatement in the pipe chase and on the wall, repair walls that are removed for work and paint to match existing colors. Relocation of employees will be required to complete this project.	Project complete

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EM-719	Adams State College Investigate/Repair Stone Roof Fascia at ASC Richardson Hall	(\$133,800)	\$0	12/1/2011		The concrete cornice fascia on Richardson Hall continues to deteriorate to the point that pieces of it are falling to the ground. ASC has covered walkways at all entrances and construction fencing around the building until a forensic review and corrective measures can be taken. At one point in time there was an internal gutter system that was eventually roofed over potentially correcting issues. This could mean that water infiltration occurred more than 80 years ago. The continuous freeze thaw have now made the issue a life safety concern.	Extended to 12/31/13
EM-720	Department of Human Services Replace Fire Alarm Control Panel at DHS/LMYSC Building #13	(\$18,054)	\$0	12/19/2011	3/1/2012	The fire alarm system that serves building 13 on the Lookout Mountain Youth Services Center has failed due to age. This system was installed in approximately 1988. The damage is to the main fire alarm control panel within building 13. The control board is not able to retain the program that triggers the horns, strobes, the door circuit control and the AHU control. This is an old DOS based system and is no longer supported. The entire control panel needs to be replaced. There is no update available. The entire fire alarm control panel (FACP) will need to be replaced.	Project complete
EM-721	Department of Human Services Replace Hot Water Heater at DHS/MVYSC Building #56	(\$50,000)	\$0	12/19/2011	7/13/2012	One of two hot water heaters at DHS/Mount View Youth Service Center, Building 56, is leaking. This building houses a residential program for Youth Corrections, with capacity for 24 youth. The 400-gallon domestic water heater is leaking because a crack has developed in the shell. The manufacture does not recommend welding to repair the shell because of the protective glass lining inside. The hot water heaters are located in the basement mechanical room. Replacement is necessary, and should be immediate in order to maintain services (building hot water) for the health and safety of clients and employees of the building.	Project complete
	Transfer from M10010	\$0	\$20,000				
	Funds returned	\$2,332	\$0				
EM-722	Department of Military and Veterans Affairs Replace Hot Water Heater at DMVA/Montrose Readiness Center	(\$27,735)	\$0	11/1/2011	3/2/2012	Montrose Readiness Center. A state maintenance technical noticed a leak from the water heater burner in the mechanical room of the armory. Three days later a mechanical contractor determined the cause of the leak to be a failed heat exchanger. The 600 gallon hot water tank also showed significant deterioration. The Montrose Armory was constructed in 1990, and this is the original water heater system, more than 20 years old.	Project complete

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EM-723	Northeastern Junior College Replace Compressors at NJC/Walker Hall Funds returned	(\$22,523) \$2,047	\$0 \$0	4/26/2012	6/1/2012	The first stage air conditioning compressor is out of commission and the second stage compressor is leaking refrigerant from the electrical connections and cannot be field repaired so it is in imminent failure at NJC Walker Hall. The air conditioning for the season was turned on last week and it did not work and then was serviced and tested. The first stage of cooling is out of commission and the second stage was recharged with refrigerant but will eventually leak out.	Project complete
EM-724	Department of Personnel & Administration Replace HVAC Unit at DPA/700 Kipling DPS Command Center Funds increased Funds returned	(\$110,000) (\$60,500) \$2,100	\$0 \$0 \$0	1/3/2012	1/25/2013	During a assessment of the DPS command center in DPA/700 Kipling, it was discovered that there was not enough outside air changes in this area even with the roof top HVAC unit running. This request is to replace the existing unit with a larger unit and include required outside air to the new unit. This project will also add an exhaust fan for the battery backup room per code.	Project complete
EM-725	Colorado School of Mines Repair Support Columns of Dome on Guggenheim Hall	(\$84,000)	\$0	2/10/2012		At CSM the support columns for the dome on Guggenheim Hall have rotted and are displaced and in danger of failing. The dome experiences high winds and is at risk of having some or all of the structure come off the building and endanger pedestrians.	Extend to 12/31/13
EM-726	Department of Personnel & Administration Assess Condition of and Immediate Repairs to DPA/HSB Elevators Funds returned	\$7,700 \$700	\$0 \$0	2/15/2012	10/2/2012	This project is to assess the condition of the elevators and elevator controls in the DPA/Human Services Building (HSB), this includes assessing; replacement of elevator controllers, motors and update/upgrade safeties. The project will also address immediate repairs to the controls systems. The assessment is to determine if further emergency repairs are needed. Without additional assessment and repairs people will be at risk of being trapped in the elevators in HSB.	Project complete
EM-727	Department of Personnel & Administration Repair Internal Water Damage at Governor's Residence Funds returned	(\$88,000) \$9,564	\$0 \$0	2/17/2012	7/19/2013	This project will repair damage at the Governor's Residence caused by a toilet overflowing on the second floor that sent water through the dining room and hall way ceiling and floor on the first floor and into the basement. This will include dry out of plaster ceilings and wall areas, wood floors, structural supports, removal and replacement of plaster ceilings, repainting ceilings, walls and decorative plaster designs, repairing plaster moldings, cleaning and refinishing pocket door and cleaning of rugs and carpets. This affects all the dining room and main hall first floor of the Governors Residence.	Project complete

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EM-728	Department of Human Services Repair Water Main Break at CMHIFL	(\$14,271)	\$0	2/21/2012	3/14/2012	An eight-inch water main break occurred on the CDHS/CMHIFL Campus at the intersection of Lowell Blvd and Hooker Street. This main served the fire hydrants on Hooker St. and Knox Ct. and also provides the domestic water feed for building 42, which houses DYC administration. Water was freely flowing from cracks in the asphalt. Repairs were required immediately.	Project complete
EM-729	Governor's Office of Information Technology Replace Emergency Backup Generator at OIT Limon Microwave Site	(\$74,000)	\$0	2/28/2012	5/22/2012	The emergency backup generator has failed at the OIT Limon microwave communications site and Colorado State Patrol regional office. The engine portion of the unit has failed and is not repairable. If the commercial power fails the site will shut down and statewide Public Safety Communications will be adversely affected. OIT does not have the option to wait and replace this unit at a later date because the Public Safety Communications traffic on the eastern plains relies on this site.	Project complete
	Funds returned	\$7,205	\$0				
EM-730	Colorado Community College System Repair Elevator in Building #901	(\$16,448)	\$0	3/9/2012	6/26/2012	The problem began a few weeks ago at Building #901 on the CCCS Campus, when the floor of the elevator car would not line up with the floor outside the car on either floor of the building. The elevator service contractor was called in, they worked on it for a few days, trying a few different fixes but none worked. It was finally determined that the cylinder housing was broken and needs to be rebuilt with some parts replaced, however, the plunger and piston can be saved.	Project complete
	Funds returned	\$1,495	\$0				
EM-731	Arapahoe Community College Replace Heat Exchanger at ACC Main Building	(\$28,985)	\$0	3/22/2012	10/2/2012	The Main Building of the College houses two "heat exchangers" which provide domestic hot water for the Main and Annex Buildings on Campus. Under normal operation one heat exchanger provides domestic hot water for the cafeteria and the larger one provides domestic hot water for the Main and Annex Buildings. In an emergency either one of the tanks can temporarily handle the load of both systems. The cafeteria heat exchanger developed a hole in the bottom of the tank which required ACC personnel to temporarily switch the domestic hot water to a one tank system. The heat on the operating tank has been raised to temporarily accommodate both systems. This is only a temporary fix and the cafeteria heat exchanger should be replaced as soon as possible.	Project complete
	Funds returned	\$9,270	\$0				

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EM-732	Department of Corrections Repair Sanitary Sewer Blockage at DOC/ECCPC Funds returned	(\$61,183) \$13,948	\$0 \$0	2/24/2012	9/21/2012	A blockage of a major sanitary sewer (SS) collection system (manhole and pipeline) occurred on December 11, 2011 at a remote location on the DOC East Canon City Prison Complex (ECCPC) ahead of the Brewster Pre-Treatment Facility (PTF). The blockage at a manhole caused untreated sanitary sewage to back-up into an abandoned sewer line and old wastewater lagoon system. A sewage discharge occurred of approximately 500,000 gallons over a 54 hour period of time with approximately 350,000 gallons of effluent reaching the Arkansas River.	Project complete
EM-733	Department of Corrections Replace Freezer Compressor Unit B at DOC/DWCF Support Services Funds returned	(\$20,350) \$1,950	\$0 \$0	3/9/2012	10/3/2012	At the Denver Women's Correctional Facility warehouse (DWCF Support Svc/Warehouse/Canteen Bldg) Warehouse Freezer System B, one of two unit Compressor failed and is not repairable. The unit is designed to be used in tandem with the freezer. Currently the remaining operational unit is being backed up with storage at other facility warehouses and is causing over filling and back up of deliveries to those facilities. Loss of the remaining unit will require the Warehouse Operation to lease equipment or warehouse freezer space to protect commodities from spoilage and to meet facility needs in the Denver area until the unit is replaced.	Project complete
EM-734	Department of Human Services Replace Fire Lines at DHS/CMHIP Funds returned	(\$22,456) \$41	\$0 \$0	4/5/2012	6/12/2012	During routine Maintenance checks, of mechanical room A026 in Building 121 at DHS/CMHIP, water was observed flowing out of a penetration in the foundation wall. Upon further investigation it was determined the water main had failed outside the foundation wall. This water main also provides service to the Fire Hydrant 79 and serves as an irrigation feed for the western portion of land adjacent to building 121 and 129. Fire hydrant #79 is no longer operational and severely impacts the ability of the local fire department to respond to a fire.	Project complete
EM-735	Department of Personnel & Administration Repair Broken Waterline at CGW/DOC Building Funds returned	(\$7,326) \$1,326	\$0 \$0	5/16/2012	1/30/2013	This project is to repair a section of the domestic water main line by building #25 that served 3 DOC buildings and the Colorado State Patrol substation at Camp George West. The water line broke on Saturday morning and shut down water to the building for several hours. The main water line is in danger of a total failure if its not replaced as soon as possible. If the pipe were to fail it would endanger health of all the building tenants and could shut down operations at Camp George West.	Project complete

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EM-736	Colorado Historical Society Repair Heating System at CHS/Fort Garland Administration Building Funds returned	(\$12,908) \$1,173	\$0 \$0	5/9/2012	10/10/2012	The administration building at Fort Garland heating system is obsolete. The heaters in the building are no longer manufactured and there are only three of its heater working at this time. The others have been used to savage parts to keep the three working. Without heat the museum would not be able to operate causing loss of revenue for History Colorado. Damage to the fort's security system would leave the fort vulnerable to theft or vandalism.	Project complete
EM-737	Colorado Historical Society Repair CHS/Georgetown Loop Depot Platform Funds returned	(\$11,059) \$1,390	\$0 \$0	5/9/2012	7/19/2013	The loading platform around the CHS/Georgetown Loop Depot is in need of repairs to maintain the safety of the public, due to weak boards on the platform and failing railing braces. The worn boards comprise a tripping hazard and the broken rail is a safety hazard. Both of these issues are a potential liability and risk management issue for both the operator and the state. The railroad is operating daily and these issues need to be addressed immediately.	Project complete
EM-738	Department of Corrections Replacement of Tank 1 at DRDC Funds increased	(\$16,000) (\$27,322)	\$0 \$0	5/7/2012	11/19/2013	At the Denver Reception and Diagnostic Center (DRDC) has two hot water storage tank of 1,664 gallons capacity each (installed in 1998 during the renovation and expansion of DWCF) are failing. Tank #1 has required welding repairs starting in November of 2009 for a total of seventeen times. Tank 1 has been isolated and drained and cannot be further repaired and requires replacement.	Project complete
EM-739	Adams State College Replace Heat Exchangers at ASC/Plachy Hall Funds return	(\$15,534) \$2,730	\$0 \$0	5/22/2012	10/5/2012	The 2 heat exchangers at ASC/Plachy Hall building #163 have failed and are leaking. They have lasted well beyond their scheduled useful life. ASC became aware of the problem early April 2012 after investigations into overflowing water from the feed tanks. Excess water is a safety hazard with potential slips and falls as well as causing electrical shocks if not cleaned up continuously. In addition ASC will lose any opportunity to provide domestic and pool water heat.	Project complete

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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2011/2012 PROJECTS

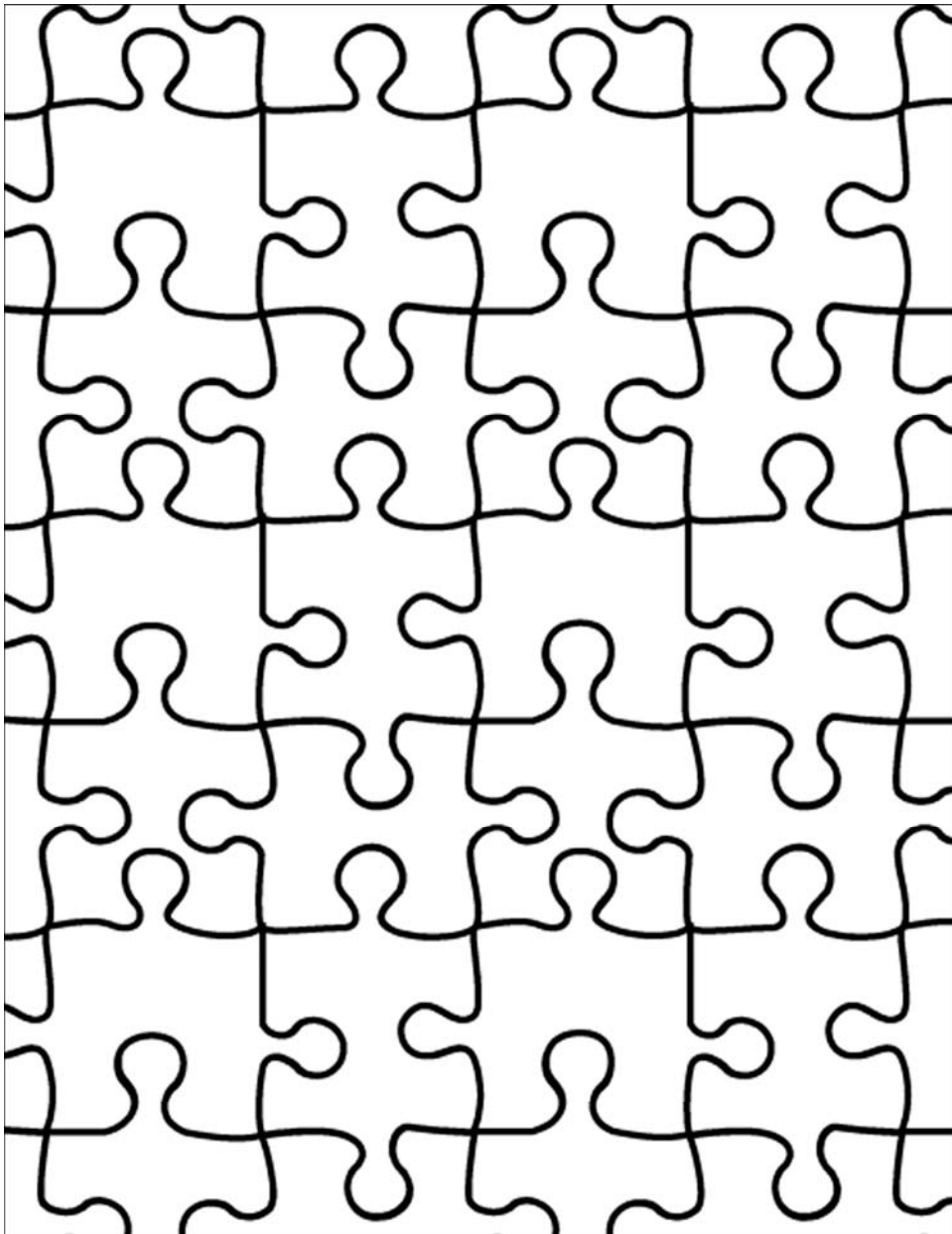
EM-740	Department of Human Services Replace Steam Line at GJRC	(\$25,913)	\$0	5/23/2012	9/27/2012	The Zuni, Amos and Pace buildings are located on the campus of the Grand Junction Regional Center. This campus has a central heat plant that supplies high-pressure steam to all of the buildings on the campus for space heating and domestic hot water. A leak was discovered on March 9, 2012 on the 3" steam line that serves these three buildings. Although the heating season is over, these lines must remain open to supply domestic hot water for sanitary and other staff/client use. Should these line fail catastrophically before replacement an immediate health or safety hazard will result. These lines must also be replace before the next heating season begins this fall or these three buildings will be without heat.	Project complete
	Funds returned	\$1,110	\$0				
EM-741	Pikes Peak Community College Replace Circulating Pump at PPCC/RRC Building #7679	\$0	\$30,000	5/23/2012	2/20/2013	At the PPCC Rampart Range Campus, the pump that circulates water from the chiller to the cooling tower on campus needs to be replaced. This pump takes water from the chiller, the device that absorbs heat from the building, and pumps it to an evaporative cooling tower where the heat from the building is rejected outdoors. The pump started leaking in late 2011 and numerous attempts have been made to repack/repair the pump. Since these attempts, the pump continues to leak and has now developed a severe vibration. Classes begin next week and the heart of the cooling season is fast approaching.	Project complete
	Transfer from M09009						
	Funds increased	(\$3,127)	\$0				
	Funds returned	\$284	\$0				
EM-742	Pikes Peak Community College Replace Axial Fan at PPCC/CC Aspen Building	\$0	\$40,000	5/23/2012	5/20/2013	At the Centennial Campus-Aspen Building the AHU-8 axial fan unit that supplies air to the library and offices on the first floor has failed. It over pressurized the ductwork and caused the ductwork to blowout in certain areas. The fan needs to be replaced and the ductwork repaired.	Project complete
	Transfer from M09009						
	Funds increased	(\$21,340)	\$0				
	Funds returned	\$17,884	\$0				
EM-743	Governor's Office of Information Technology Replace Uninterruptable Power Supply at OIT/Denver Transmitter Building	(\$12,056)	\$0	5/29/2012	1/18/2013	The uninterruptable power supply has failed at the OIT/Denver Transmitter Building Communications site. Report of failure from the field was on Tuesday, April 3, 2012 and is not repairable. The manufacturer is not in business any longer. There is no emergency backup power supply for the Central Electronics Bank for the Colorado State Patrol dispatch center and if the commercial power fails the State Patrol dispatch goes down and public safety communications will be adversely affected. This is the primary communications link between State Patrol Dispatch and the State Troopers and other agencies.	Project complete
	Funds returned	\$1,831	\$0				

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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2011/2012 PROJECTS

EM-744	Department of Corrections Replace Compressor #1 at DOC/AVCF Central Plant Funds returned	(\$32,847) \$8,701	\$0 \$0	5/29/2012	8/23/2012	The chiller unit at DOC/AVCF Central Plant services the cooling needs of all housing units and has a total of 6 compressors, each at approximately 300 tons. The #1 compressor in #1 Chiller failed on May 16, 2012 and is no longer operational. As a result of the heavier load on the remaining 5 compressors the risk of another compressor failure increases. Without proper cooling in the living units, offenders become much more difficult to manage creating a threat to safety and security.	Project complete
EM-745	Trinidad State Junior College Mullen Building Water Mitigation Transfer from M09012 Transfer from M09013	\$0 \$0	\$72,605 \$4,890	6/7/2012	11/19/2013	Water has infiltrated into the Mullen Building, second and third floor gun shop. TSJC cannot irrigate the grounds without water damaging machinery or creating mold. The water main needs to be repaired and the affected areas dried out and repaired as necessary.	Project complete
EM-746	Auraria Higher Education Center Repair South Chiller at AHEC Funds returned	(\$39,199) \$3,568	\$0 \$0	6/27/2012	10/16/2012	The south chiller HEAU 6210 at AHEC is failing and requires disassembly and reassembly of the compressor, replacement of (2) defective TXV's on the oil cooler assembly, internal inspection of all components and return chiller back to normal operational performance. This chiller works in tandem with a second chiller that cannot handle peak loads alone.	Project complete
Totals for 46 Emergency Projects for FY2011/2012		(\$2,071,741)	\$853,900				
EMERGENCY FUNDS AVAILABLE		\$740,396					

APPENDIX E

CURRENT REPLACEMENT VALUE AGENCY HISTORIC GROSS SQUARE FOOTAGE



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX E: CURRENT REPLACEMENT VALUE/ AGENCY HISTORICAL GROSS SQUARE FOOTAGE

DECEMBER 2013

FACILITY STATISTICS

TABLE A: CURRENT REPLACEMENT VALUE

Listed in Table A on the following pages by agency (including general/auxiliary funded and academic/non-academic buildings) is the reported gross square footage of the building inventory, the Current Replacement Value (CRV) in **insured** dollars as per Division of Risk Management (DPA) or by Institutions of Higher Education Offices' of Risk Management and the average replacement value per gross square foot.

TABLE B: AGENCY HISTORICAL GROSS SQUARE FOOTAGE

Listed in Table B on the following pages is the Agency Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past 20 years. Listed by agency for each fiscal year is the general funded gross square footage. **Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.**

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TABLE A: AGENCY GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

DECEMBER 2013

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (general fund / Academic)	CRV (general fund / Academic)	CRV/GSF (general fund / Academic)
Capitol Complex Facilities - DPA	1,376,833	\$255,371,509	\$185.48	1,182,353	\$243,817,509	\$206.21
Camp George West - DPA	0	\$0		0	\$0	
State Capitol Building - DPA	307,467	\$273,249,247	\$888.71	307,467	\$273,249,247	\$888.71
Agriculture, Department of - Zuni & Insectary	40,784	\$6,541,861	\$160.40	40,784	\$6,541,861	\$160.40
Colorado State Fair - Dept of Agriculture	788,009	\$75,123,218	\$95.33	788,009	\$75,123,218	\$95.33
Corrections, Department of	7,009,254	\$1,404,232,682	\$200.34	6,542,421	\$1,371,564,443	\$209.64
Colorado School for the Deaf and the Blind - CDOE	301,471	\$48,886,434	\$162.16	301,471	\$48,886,434	\$162.16
Colorado Talking Book Library - CDOE	25,923	\$3,690,960	\$142.38	25,923	\$3,690,960	\$142.38
Public Health & Environment, Department of	111,903	\$44,666,510	\$399.15	111,903	\$44,666,510	\$399.15
Colorado Historical Society	438,417	\$69,047,048	\$157.49	438,417	\$69,047,048	\$157.49
University of Colorado at Denver	4,302,698	\$1,462,108,564	\$339.81	3,725,043	\$1,371,219,679	\$368.11
University of Colorado at Boulder	11,276,543	\$2,742,832,801	\$243.23	5,649,731	\$1,622,508,595	\$287.18
University of Colorado at Colorado Springs	1,061,227	\$203,569,081	\$191.82	862,993	\$186,361,373	\$215.95
Colorado State University	10,524,828	\$1,920,363,102	\$182.46	6,296,909	\$1,280,867,068	\$203.41
Colorado State University - Pueblo	1,282,705	\$219,388,356	\$171.04	646,180	\$111,711,318	\$172.88
Fort Lewis College	1,193,723	\$388,531,764	\$325.48	610,214	\$208,199,950	\$341.19
University of Northern Colorado	3,085,644	\$606,589,683	\$196.58	1,448,749	\$323,592,139	\$223.36
Adams State University	1,132,787	\$258,693,189	\$228.37	602,013	\$144,095,675	\$239.36
Colorado Mesa University	1,866,507	\$376,987,736	\$201.97	735,138	\$148,312,182	\$201.75
Western State Colorado University	1,099,136	\$258,358,649	\$235.06	628,256	\$144,434,029	\$229.90
Colorado School of Mines	2,319,263	\$516,134,395	\$222.54	1,480,358	\$356,691,673	\$240.95
Auraria Higher Education Center	3,688,463	\$618,517,648	\$167.69	2,152,979	\$444,354,976	\$206.39
Arapahoe Community College	425,428	\$79,848,568	\$187.69	425,428	\$79,848,568	\$187.69
Colorado Northwestern Community College	355,636	\$55,739,874	\$156.73	274,814	\$44,445,696	\$161.73
Front Range Community College	690,938	\$162,687,127	\$235.46	659,527	\$152,012,496	\$230.49
Lamar Community College	328,405	\$43,471,700	\$132.37	269,389	\$33,694,700	\$125.08
Morgan Community College	131,807	\$27,974,014	\$212.23	128,666	\$27,277,285	\$212.00
Northeastern Junior College	617,828	\$101,415,476	\$164.15	356,664	\$59,097,960	\$165.70
Otero Junior College	320,993	\$53,687,295	\$167.25	224,841	\$38,440,678	\$170.97
Pikes Peak Community College	533,002	\$122,527,981	\$229.88	490,507	\$94,279,072	\$192.21
Pueblo Community College	504,598	\$84,330,281	\$167.12	445,598	\$72,330,281	\$162.32

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TABLE A: AGENCY GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

DECEMBER 2013

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (general fund / Academic)	CRV (general fund / Academic)	CRV/GSF (general fund / Academic)
Red Rocks Community College	345,712	\$64,368,215	\$186.19	345,712	\$64,368,215	\$186.19
Trinidad State Junior College	383,944	\$62,897,474	\$163.82	292,529	\$56,442,514	\$192.95
Colorado Community College @ Lowry	950,051	\$160,716,289	\$169.17	950,051	\$160,716,289	\$169.17
Community College of Aurora	26,507	\$4,313,545	\$162.73	26,507	\$4,313,545	\$162.73
Human Services, Department of	3,835,554	\$708,500,474	\$184.72	3,471,573	\$693,668,912	\$199.81
Judicial Department	161,376	\$8,524,000	\$52.82	161,376	\$8,524,000	\$52.82
Military & Veterans Affairs, Department of	1,620,509	\$190,058,051	\$117.28	719,953	\$103,499,211	\$143.76
Colorado Department of Public Safety	252,177	\$31,103,134	\$123.34	239,637	\$24,188,709	\$100.94
Revenue, Department of	119,970	\$16,365,000	\$136.41	119,970	\$16,365,000	\$136.41
Cumbres & Toltec Railroad	52,819	\$7,936,955	\$150.27	52,819	\$7,936,955	\$150.27
Office of Information Technology	25,114	\$3,460,753	\$137.80	25,114	\$3,460,753	\$137.80
SUBTOTAL	64,915,953	\$13,742,810,643	\$211.70	44,257,986	\$10,223,846,726	\$231.01
Labor & Employment, Department of	142,660	\$19,099,000	\$133.88			
Transportation, Department of	3,362,781	\$1,205,985,137	\$358.63			
Parks & Wildlife, Division of	2,283,603	\$298,411,195	\$130.68			
State Land Board	457,366	\$77,853,044	\$170.22			
TOTAL FOR ALL AGENCIES	71,162,363	\$15,344,159,019	\$215.62			

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TABLE B: AGENCY 20 YEAR HISTORICAL REPORTED GENERAL FUNDED AND ACADEMIC BUILDINGS GROSS SQUARE FOOTAGE
DECEMBER 2013

Agency	FY94/95	FY95/96	FY96/97	FY97/98	FY98/99
Dept. of Personnel & Administration	1,467,498	2,802,437	2,802,437	1,576,124	1,576,124
Dept. of Agriculture	36,232	36,232	36,232	788,215	757,738
Dept. of Corrections	3,424,715	4,014,457	4,014,457	4,595,894	4,838,904
DOE- CO School for Deaf and Blind	294,000	294,000	294,000	294,775	294,775
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923
Dept. of Public Health and Environment	92,233	92,233	92,233	67,615	90,360
CO Historical Society	130,272	130,272	130,272	140,514	140,514
UC-Denver	1,626,942	1,626,942	1,753,202	1,635,938	1,704,447
CU-Boulder	3,791,770	3,791,770	3,791,770	4,193,299	4,193,299
CU-Colorado Springs	254,563	385,425	385,425	464,131	495,124
Colorado State University	4,928,804	4,928,804	4,928,804	5,010,480	5,355,877
Colorado State University - Pueblo	592,955	598,898	598,898	593,378	642,188
Fort Lewis College	359,003	359,003	359,003	423,177	423,177
University of Northern Colorado	1,330,511	1,340,308	1,340,308	1,361,636	1,361,636
Adams State University	483,937	483,937	483,937	570,553	478,478
Colorado Mesa University	426,019	426,019	426,019	439,962	439,962
Western State Colorado University	432,976	432,976	432,976	434,867	434,867
Colorado School of Mines	855,160	1,080,507	1,080,507	1,060,333	1,060,333
Auraria Higher Education Center	1,414,841	1,414,841	1,414,841	1,420,421	1,420,403
Arapahoe Community College	326,351	326,351	326,351	304,962	311,851
Colorado Northwestern Community College	-	-	-	-	179,708
Front Range Community College	295,498	423,872	423,872	498,528	609,685
Lamar Community College	119,353	119,353	119,353	179,532	181,332
Morgan Community College	50,890	50,890	50,890	69,787	69,787
Northeastern Junior College	-	-	277,460	312,264	345,400
Otero Junior College	182,074	182,074	182,074	188,457	199,835
Pikes Peak Community College	285,135	285,135	285,135	289,990	408,003
Pueblo Community College	236,256	236,256	236,256	327,132	327,132
Red Rocks Community College	285,053	285,053	285,053	332,053	336,562
Trinidad State Junior College	217,577	217,577	217,577	280,163	280,163
Colorado Community College @ Lowry	-	-	-	739,241	548,567
Community College of Aurora	-	-	-	-	-
Dept. of Human Services	3,469,242	3,270,967	3,270,967	2,819,826	2,819,826
Judicial Dept.	222,562	222,562	222,562	222,632	222,632
Dept. of Military & Veterans Affairs	1,265,068	1,265,068	1,265,068	951,047	951,047
Dept. of Public Safety	48,676	48,676	48,676	50,821	107,715
Dept. of Revenue	114,112	-	114,112	130,924	130,924
Cumbres & Toltec Scenic Railroad Commission	-	-	-	-	-
Office of Information Technology					
TOTAL	29,086,201	31,198,818	31,716,650	32,794,594	33,764,298

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TABLE B: AGENCY 20 YEAR HISTORICAL REPORTED GENERAL FUNDED AND ACADEMIC BUILDINGS GROSS SQUARE FOOTAGE
DECEMBER 2013

Agency	FY99/00	FY00/01	FY01/02	FY02/03	FY03/04
Dept. of Personnel & Administration	1,569,672	1,473,572	1,488,387	1,488,467	1,494,336
Dept. of Agriculture	745,770	745,770	748,963	748,963	778,139
Dept. of Corrections	5,546,544	5,881,987	6,580,087	6,550,150	6,424,685
DOE- CO School for Deaf and Blind	294,775	294,775	293,975	293,975	291,961
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923
Dept. of Public Health and Environment	90,107	90,107	88,012	88,012	87,712
CO Historical Society	124,467	119,939	108,583	108,583	166,119
UC-Denver	1,793,872	2,377,675	2,256,585	2,174,204	2,302,598
CU-Boulder	4,361,593	4,302,511	4,349,016	4,277,310	4,404,294
CU-Colorado Springs	530,868	603,883	603,907	603,921	703,915
Colorado State University	5,374,651	5,261,957	5,254,397	5,329,709	5,426,715
Colorado State University - Pueblo	627,568	649,123	622,243	622,243	641,328
Fort Lewis College	436,498	440,648	585,897	544,672	544,672
University of Northern Colorado	1,358,459	1,354,439	1,368,873	1,374,544	1,499,727
Adams State University	548,369	539,644	597,412	597,412	543,547
Colorado Mesa University	501,905	505,034	525,756	574,168	541,916
Western State Colorado University	435,701	497,976	497,976	502,955	493,355
Colorado School of Mines	1,060,333	1,129,240	1,150,979	1,156,215	1,106,457
Auraria Higher Education Center	1,413,696	1,573,929	1,574,216	1,574,216	1,558,436
Arapahoe Community College	351,906	405,067	405,067	405,067	405,067
Colorado Northwestern Community College	179,708	179,708	178,466	178,466	178,466
Front Range Community College	609,715	539,155	540,673	540,673	540,673
Lamar Community College	254,611	247,498	222,205	222,205	222,205
Morgan Community College	68,543	73,901	88,912	90,795	90,795
Northeastern Junior College	361,997	336,813	299,754	304,174	335,543
Otero Junior College	202,039	202,041	202,041	202,041	202,041
Pikes Peak Community College	416,000	416,979	416,978	452,284	451,591
Pueblo Community College	327,132	330,402	330,522	361,940	359,102
Red Rocks Community College	336,653	373,974	381,197	382,037	390,937
Trinidad State Junior College	281,087	285,093	285,093	285,093	286,854
Colorado Community College @ Lowry	548,567	548,567	721,359	721,359	984,298
Community College of Aurora	-	25,900	25,900	26,507	26,507
Dept. of Human Services	2,852,111	2,768,384	2,771,772	3,033,416	3,161,664
Judicial Dept.	222,632	222,632	222,632	222,632	222,922
Dept. of Military & Veterans Affairs	798,525	840,898	840,898	797,996	608,137
Dept. of Public Safety	210,259	25,923	220,855	228,015	228,957
Dept. of Revenue	130,234	130,234	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	-	-	51,429	51,429	50,622
Office of Information Technology					
TOTAL	34,992,490	35,821,301	37,046,442	37,261,273	37,901,718

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TABLE B: AGENCY 20 YEAR HISTORICAL REPORTED GENERAL FUNDED AND ACADEMIC BUILDINGS GROSS SQUARE FOOTAGE
DECEMBER 2013

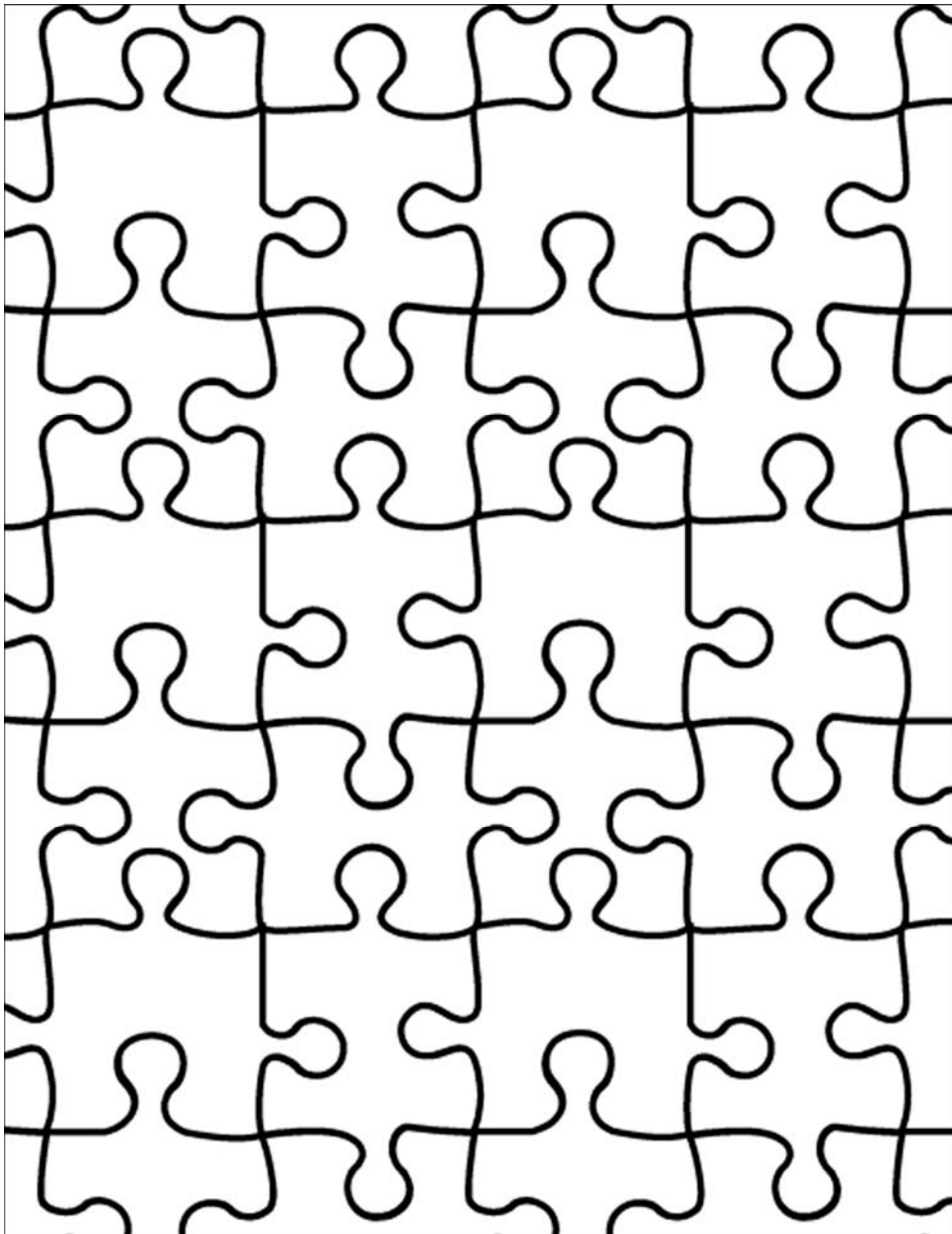
Agency	FY04/05	FY05/06	FY06/07	FY07/08	FY08/09
Dept. of Personnel & Administration	1,494,336	1,494,336	1,494,336	1,482,239	1,459,806
Dept. of Agriculture	784,399	784,403	783,413	783,413	783,413
Dept. of Corrections	6,537,054	6,579,350	6,701,429	6,579,350	6,602,404
DOE- CO School for Deaf and Blind	291,961	291,961	291,961	291,961	291,961
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923
Dept. of Public Health and Environment	87,363	88,012	88,012	88,012	88,012
CO Historical Society	166,119	167,825	167,825	167,825	167,825
UC-Denver	2,271,040	3,086,925	3,409,584	4,135,076	4,754,451
CU-Boulder	4,404,294	4,394,897	4,602,182	4,531,302	4,537,624
CU-Colorado Springs	711,340	721,344	721,344	721,344	720,851
Colorado State University	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	641,328	641,328	641,328	641,328	641,333
Fort Lewis College	566,939	566,353	566,353	566,353	554,021
University of Northern Colorado	1,511,227	1,511,227	1,515,511	1,501,487	1,488,697
Adams State University	545,581	545,581	545,581	545,581	545,581
Colorado Mesa University	541,916	536,751	536,751	536,751	621,649
Western State Colorado University	500,804	500,804	500,804	494,086	494,086
Colorado School of Mines	1,106,457	1,104,757	1,104,757	1,290,597	1,314,094
Auraria Higher Education Center	1,566,436	1,566,436	1,566,436	1,566,436	1,558,436
Arapahoe Community College	405,067	421,067	421,067	421,067	421,067
Colorado Northwestern Community College	178,466	178,466	189,843	189,843	189,843
Front Range Community College	540,673	540,673	540,673	540,673	539,977
Lamar Community College	222,205	222,205	222,205	222,205	222,205
Morgan Community College	90,795	90,795	90,795	90,795	90,795
Northeastern Junior College	336,744	336,744	336,743	336,743	337,031
Otero Junior College	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	459,591	459,591	459,591	459,591	457,191
Pueblo Community College	360,812	360,812	360,812	360,812	360,812
Red Rocks Community College	390,937	390,937	390,937	391,972	391,972
Trinidad State Junior College	286,854	286,854	286,854	286,854	286,854
Colorado Community College @ Lowry	984,298	989,668	989,668	989,668	925,474
Community College of Aurora	34,557	34,557	34,557	34,557	26,507
Dept. of Human Services	3,306,008	3,313,788	3,313,788	3,281,000	3,276,158
Judicial Dept.	222,922	222,922	222,922	222,922	222,922
Dept. of Military & Veterans Affairs	554,535	568,096	604,615	604,614	569,245
Dept. of Public Safety	228,957	236,102	238,122	238,122	239,852
Dept. of Revenue	119,502	119,502	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	48,719	48,719	48,719	49,734	49,734
Office of Information Technology					23,118
TOTAL	38,154,915	39,058,467	39,763,699	40,418,494	41,029,182

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

TABLE B: AGENCY 20 YEAR HISTORICAL REPORTED GENERAL FUNDED AND ACADEMIC BUILDINGS GROSS SQUARE FOOTAGE
DECEMBER 2013

Agency	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14
Dept. of Personnel & Administration	1,491,538	1,491,538	1,491,538	1,491,538	1,489,820
Dept. of Agriculture	828,823	827,212	827,212	827,212	828,793
Dept. of Corrections	6,598,152	7,126,386	7,120,408	6,972,889	6,542,421
DOE- CO School for Deaf and Blind	291,961	291,971	300,679	301,471	301,471
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923
Dept. of Public Health and Environment	88,012	88,012	94,412	94,412	111,903
CO Historical Society	167,825	184,630	425,413	425,413	438,417
UC-Denver	4,766,008	4,933,612	3,627,928	3,725,043	3,725,043
CU-Boulder	4,753,159	5,120,894	5,543,946	5,392,388	5,649,731
CU-Colorado Springs	894,151	904,699	904,699	904,699	862,993
Colorado State University	5,426,715	5,424,335	6,192,151	6,192,151	6,296,909
Colorado State University - Pueblo	641,333	641,328	641,328	641,328	646,180
Fort Lewis College	555,701	589,454	589,454	589,454	610,214
University of Northern Colorado	1,488,697	1,508,069	1,526,803	1,526,803	1,448,749
Adams State University	572,758	570,852	543,852	577,013	602,013
Colorado Mesa University	618,939	672,099	686,420	770,353	735,138
Western State Colorado University	517,776	508,016	508,016	508,016	628,256
Colorado School of Mines	1,312,246	1,223,961	1,335,467	1,473,775	1,480,358
Auraria Higher Education Center	1,555,013	1,797,763	1,801,032	2,007,945	2,152,979
Arapahoe Community College	421,067	421,067	421,067	421,067	425,428
Colorado Northwestern Community College	189,843	188,128	273,319	276,014	274,814
Front Range Community College	544,327	583,398	583,715	600,659	659,527
Lamar Community College	222,205	262,734	262,734	262,734	269,389
Morgan Community College	90,795	104,595	104,595	103,347	128,666
Northeastern Junior College	337,031	338,486	338,486	338,486	356,664
Otero Junior College	202,041	202,041	212,720	212,720	224,841
Pikes Peak Community College	459,885	471,012	471,306	471,306	490,507
Pueblo Community College	443,456	447,086	448,558	448,558	445,598
Red Rocks Community College	387,572	391,972	391,972	391,972	345,712
Trinidad State Junior College	286,854	289,570	289,570	289,570	292,529
Colorado Community College @ Lowry	925,474	505,117	741,217	938,923	950,051
Community College of Aurora	26,507	26,507	26,507	26,507	26,507
Dept. of Human Services	3,276,158	3,509,931	3,509,931	3,509,931	3,471,573
Judicial Dept.	222,922	-	-	-	161,376
Dept. of Military & Veterans Affairs	537,825	569,084	604,633	700,260	719,953
Dept. of Public Safety	239,852	241,313	241,313	239,637	239,637
Dept. of Revenue	119,502	119,502	119,502	119,502	119,970
Cumbres & Toltec Scenic Railroad Commission	53,188	53,188	53,188	53,188	52,819
Office of Information Technology	23,118	25,555	25,385	25,385	25,114
TOTAL	41,604,350	42,681,040	43,306,399	43,877,592	44,257,986

APPENDIX F
SUMMARY OF LEASES
STATEWIDE



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX F: SUMMARY OF LEASES STATEWIDE**

DECEMBER 2013

SUMMARY OF LEASES STATEWIDE

The Office of the State Architect/Real Estate Programs, its contract brokers, and agency personnel developed Phase 1 of the Real Estate Strategic Plan for executive agencies and implemented a centralized leasing process as required by the Governor's Executive Order. (*Reference APPENDIX G*).

The centralized leasing process provides the criteria for evaluating expiring leases including: the reason why the function or program cannot be housed in existing state space or collocated in state leased space; comparative analysis of possible locations that meet the requirements identified; a build/buy/lease analysis when appropriate; justification for option chosen if not the lowest cost option; recommendations for relocation within or outside the Capitol Complex; recommendations for collocation; and development of recommendations for future space needs and other strategies to achieve operating efficiencies and cost savings to state government agencies.

The following pages contain lists of all leases by agency.

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TABLE A: COMMERCIAL BUILDING LEASES
DECEMBER 2013 (LEASES INPLACE AS OF NOVEMBER 13, 2013)

Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
AGRICULTURE							
Department of Agriculture	High Plains Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2015
Department of Agriculture	Stock Show Drive, LLC	4701 Marion Street	Denver	409	\$14.50	\$5,931	6/30/2016
Department of Agriculture	Stock Show Drive, LLC	4701 Marion Street	Denver	3,471	\$15.50	\$53,801	6/30/2016
Department of Agriculture	Colorado Potato Admin. Committee	528 7th Street	Greeley	122	\$24.59	\$3,000	6/30/2015
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$4.50	\$2,584	6/30/2015
Department of Agriculture	La Junta Livestock Commission Co.	30450 E. Hwy 50	La Junta	442	\$6.11	\$2,700	6/30/2015
Department of Agriculture	R.P.W. LLC	710 Kipling Street	Lakewood	2,856	\$19.25	\$54,978	6/30/2014
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,207	\$6.91	\$8,340	7/31/2018
Agriculture - Total				9,411		\$134,303	
CORRECTIONS							
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$3.63	\$181,682	7/31/2016
Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$12.76	\$200,179	6/30/2023
Parole	Impact Investments Colorado, LLC	888 Garden of the Gods Road	Colorado Springs	15,277	\$14.76	\$225,489	6/30/2020
Parole	745 Sherman, LLC	745 Sherman Street	Denver	8,260	\$19.72	\$162,887	7/31/2018
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$22.34	\$638,924	12/31/2019
Parole	TSA Stores, Inc.	1001 Lincoln Street	Denver	20,833	\$10.15	\$211,455	12/30/2017
Parole	Durango Office Suites	1073 Main Avenue	Durango	2,515	\$23.12	\$58,147	6/30/2016
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$16.10	\$153,143	7/31/2020
Parole	Everitt Plaza LLC	3000 S. College Avenue	Fort Collins	6,104	\$19.18	\$117,075	12/31/2019
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$12.61	\$118,925	12/30/2014
Parole	Reimer Development, LLC	136 N. 7th	Grand Junction	2,803	\$16.72	\$46,866	12/31/2013
Parole	6475 Wadsworth, LLC	800 8th Avenue	Greeley	3,860	\$14.65	\$56,549	6/30/2016
Parole	City of La Junta	617 Raton Avenue	La Junta	697	\$8.61	\$6,001	6/30/2016
Parole	Security Services Federal Credit Union	310 E. Abriendo Street	Pueblo	6,082	\$18.15	\$110,388	6/30/2014
Parole	HSq, LLC, Adria Easton Colver	301 Popular Street	Sterling	1,288	\$12.92	\$16,641	12/31/2013
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	23,674	\$15.88	\$375,943	9/30/2022
Corrections - Total				204,674		\$2,680,293	
EDUCATION							
Department of Education	Barrister Partners LP	1535 Grant Street	Denver	1,731	\$17.17	\$29,721	12/31/2014
Department of Education	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	24,351	\$27.57	\$671,357	5/31/2016
Department of Education	New Logan Tower, LLC	1580 Logan Street	Denver	1,147	\$18.00	\$20,646	6/30/2014
Department of Education	New Logan Tower, LLC	1580 Logan Street	Denver	2,785	\$18.50	\$51,523	8/31/2016
Department of Education	New Logan Tower, LLC	1580 Logan Street	Denver	2,851	\$18.50	\$52,744	12/31/2016
Department of Education	New Logan Tower, LLC	1580 Logan Street	Denver	3,207	\$19.50	\$62,537	6/30/2015
Department of Education	New Logan Tower, LLC	1580 Logan Street - Charter Schools	Denver	4,863	\$18.50	\$89,966	6/30/2014
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	6,710	\$12.00	\$80,520	10/31/2016

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Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Education - Total				47,645		\$1,059,012	
HEALTH CARE POLICY & FINANCE							
HCPF	Capitol Center Associates LLC	225 E. 16th #B-52	Denver	2,791	\$18.00	\$50,238	5/31/2018
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	765	\$12.41	\$9,494	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	2,440	\$18.41	\$44,920	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	4,446	\$18.98	\$84,385	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	10,846	\$19.59	\$212,473	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	8,347	\$21.00	\$175,287	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	13,056	\$21.00	\$274,176	3/31/2015
Health Care Policy & Finance - Total				42,691		\$850,973	
HIGHER EDUCATION							
CU - Boulder	33rd Street, LLC	3300 Walnut Street	Boulder	13,963	\$7.50	\$104,723	6/30/2014
CU - Boulder	Robert S. Von Eschen	1030 13th Street	Boulder	11,859	\$17.89	\$212,158	8/31/2014
CU - Boulder	Robert S. Von Eschen	1030 13th Street	Boulder	1,345	\$27.04	\$36,369	8/31/2014
CU - Boulder	Sutherland Building Material SC, Inc	3390 Valmont Road	Boulder	2,600	\$20.00	\$52,000	3/31/2014
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.44	\$75,641	8/31/2017
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd	Boulder	1,857	\$28.33	\$52,609	6/30/2019
CU - Boulder	Wilderness Early Childhood Center, LLC	2845 Wilderness Place	Boulder	2,387	\$6.08	\$1,131	11/1/2015
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$12.50	\$99,250	6/30/2015
CU - Colorado Springs	PDA Development LLC	1861 Austin Bluffs Pkwy	Colorado Springs	4,000	\$15.00	\$60,000	6/30/2018
CU - Colorado Springs	Seagate Sunset Associates, LLC	5424 and 5426 North Nevada	Colorado Springs	8,000	\$63.00	\$504,000	7/31/2015
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd	Aurora	3,368	\$22.67	\$76,353	12/31/2015
CU - System Offices	3825 Irs LLC	3825 Iris Avenue	Boulder	4,207	\$15.94	\$67,060	6/30/2016
CU - System Offices	University of Colorado Foundation	4740 Walnut Street	Boulder	5,500	\$20.50	\$112,750	8/31/2016
CU - System Offices	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	1,876	\$16.50	\$30,954	12/31/2015
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Avenue, N.W.	Washington	1,832	\$31.34	\$57,415	11/30/2017
UCD	TexMar Enterprises, Inc.	613 Fourth Street	Alamosa	1,240	\$6.30	\$7,812	9/30/2014
UCD	Valley Wide Health Systems, Inc.	204 Carson Street	Alamosa	2,231	\$8.19	\$18,280	9/30/2014
UCD	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd	Aurora	2,888	\$27.50	\$79,420	3/31/2016
UCD	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd	Aurora	10,980	\$27.50	\$301,950	3/31/2016
UCD	Fitzsimons Redevelopment Authority	1999 N. Fitzsimmons Parkway	Aurora	7,745	\$24.04	\$186,190	8/31/2017
UCD	Fitzsimons Redevelopment Authority	1999 N. Fitzsimmons Parkway	Aurora	4,564	\$25.11	\$114,602	8/31/2017
UCD	SVN	1330 S. Potomac Street	Aurora	4,100	\$18.75	\$76,875	11/30/2014
UCD	The Kempe Foundation	13123 E. 16th Avenue	Aurora	26,120	\$17.51	\$457,354	6/30/2015
UCD	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$16.25	\$520,332	07/31/2017
UCD	University of Colorado Hospital Authority	12605 E. 16th Avenue	Aurora	2,919	\$23.79	\$69,443	9/30/2017
UCD	University Physicians	13199 E. Montview Blvd	Aurora	1,908	\$28.41	\$54,206	6/30/2017

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Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
UCD	University Physicians	13199 E. Montview Blvd	Aurora	8,525	\$28.41	\$242,195	10/31/2019
UCD	University Physicians	13199 E. Montview Blvd	Aurora	17,041	\$28.41	\$484,135	6/30/2017
UCD	University Physicians	13199 E. Montview Blvd	Aurora	17,854	\$28.41	\$507,232	6/30/2017
UCD	University Physicians	13199 E. Montview Blvd	Aurora	19,680	\$28.41	\$559,109	6/30/2016
UCD	University Physicians	13199 E. Montview Blvd	Aurora	2,126	\$27.95	\$59,422	9/30/2014
UCD	Flatirons Medical Dental, LLC	350 Broadway	Boulder	1,045	\$15.50	\$16,198	3/31/2016
UCD	DCI Shopping Center, Inc.	US Hwy 191	Chinle	1,043	\$34.84	\$36,338	2/28/2014
UCD	11th and Ash, LLC	601 E. 18th Avenue	Denver	10,078	\$16.00	\$143,056	7/31/2016
UCD	FC Stapleton III, LLC	3055 Roslyn Street	Denver	11,156	\$18.85	\$210,291	5/2/2019
UCD	Highlands United Methodist Church	3834 W. 32nd Avenue	Denver	1,250	\$9.50	\$11,875	6/30/2014
UCD	Holualoa Stapleton Office, LLC	3401 Quebec Street	Denver	6,614	\$16.75	\$110,785	9/18/2016
UCD	Independence Plaza Investment Group, Inc.	1050 17th Street	Denver	17,176	\$12.45	\$149,014	12/31/2017
UCD	JRP Investments	1212 S. Broadway	Denver	8,467	\$13.69	\$115,913	6/30/2014
UCD	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$18.36	\$76,616	1/31/2015
UCD	National Jewish Medical and Research	1400 Jackson Street	Denver	10,784	\$42.04	\$453,359	6/30/2014
UCD	Richard T. Crabb	1827 Gaylord Street	Denver	4,830	\$15.02	\$72,547	9/30/2014
UCD	T. H. Foley & Company, LLC	1741 Vine Street	Denver	5,050	\$15.13	\$76,407	6/30/2015
UCD	York Street Partnership	1739 York Street	Denver	2,258	\$13.31	\$30,054	12/31/2013
UCD	Prinster Brothers, LLC	105 W. Main Street	Grand Junction	2,177	\$3.41	\$7,424	9/30/2014
UCD	Belmar	393 S. Harlan Street	Lakewood	3,778	\$18.11	\$68,420	3/31/2017
UCD	JTV - Joint Venture	Hwy 18 and C Street	Pine Ridge	1,575	\$17.52	\$27,594	11/30/2013
UCD	The Visions of SuAnne Big Crow, Inc.	1 Positive Place	Pine Ridge	371	\$0.00	\$0	12/31/2013
UCD	Hein, Jacob K. and Judith Anne	115 N. 5th Avenue	Sterling	60	\$20.00	\$1,200	11/30/2013
CU - Total				346,560		\$6,888,056	
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	11,276	\$9.35	\$105,431	6/30/2018
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$8.91	\$15,771	12/31/2014
CSU System	Norloff Properties, LLC	9769 W. 119th Drive	Broomfield	1,395	\$14.85	\$20,716	6/30/2018
CSU System	City of Burlington	14111 US Highway 385	Burlington	40,000	\$0.01	\$200	12/31/2015
CSU System	Bristlecone Ventures, LLC	4570 Hilton Parkway	Colorado Springs	1,200	\$13.84	\$16,608	6/30/2014
CSU System	475 17th Street, Co.	475 17th Street	Denver	5,957	\$17.00	\$101,269	6/30/2015
CSU System	475 17th Street, Co.	475 17th Street	Denver	6,064	\$17.00	\$103,088	6/30/2015
CSU System	475 17th Street, Co.	475 17th Street	Denver	6,530	\$23.00	\$150,190	6/30/2015
CSU System	475 17th Street, Co.	475 17th Street	Denver	3,456	\$12.34	\$42,647	6/30/2015
CSU System	CCP/MS SSIII Denver 410 17th Street	410 17th Street	Denver	10,057	\$26.47	\$266,209	10/31/2015
CSU System	RMCC Cancer Center, LLC	4700 E. Hale Parkway	Denver	383	\$32.13	\$12,305	2/28/2017
CSU System	Colorado State University	430 N. College Avenue	Fort Collins	7	\$0.00	\$0	2/28/2017
CSU System	1220 LLC	1220 South College Avenue	Fort Collins	1,182	\$20.18	\$23,853	12/31/2014

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Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
CSU System	Canyon 419, LLC	419 Canyon Avenue	Fort Collins	3,565	\$20.82	\$74,223	6/30/2014
CSU System	Colorado State University	1300 Block S. College	Fort Collins	3	\$0.00	\$0	3/14/2016
CSU System	Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$15.00	\$48,585	12/31/2018
CSU System	Colorado State University	2508 Zurich Drive	Fort Collins	10,640	\$4.90	\$52,136	8/21/2016
CSU System	Colorado State University	601 S. Howes Street	Fort Collins	67,329	\$0.00	\$0	6/30/2014
CSU System	James R. and Terry L. Merritt	3050 Lake Canal Court	Fort Collins	7,564	\$7.14	\$54,007	4/30/2014
CSU System	Northern Hotel Fort Collins, LP	172 N. College Avenue	Fort Collins	3,200	\$10.00	\$32,000	12/31/2014
CSU System	RMI2 Properties, LLC	320 E. Vine Drive	Fort Collins	963	\$20.51	\$19,751	4/30/2016
CSU System	Toolesboro Real Estate, LLC	802 West Drake Road	Fort Collins	24,855	\$0.01	\$144	12/31/2014
CSU System	Venturepro, LLLP	706 South College Avenue	Fort Collins	7,039	\$14.98	\$105,444	12/31/2014
CSU System	Colorado State University	2545 Research Blvd	Fort Collins	15,991	\$15.00	\$69,000	6/30/2017
CSU System	Compass Park, LLC	2764 Compass Drive	Grand Junction	775	\$16.47	\$12,764	6/30/2018
CSU System	Silver Tip Commercial, LLC	1013 37th Avenue Court	Greeley	957	\$15.34	\$14,680	6/30/2015
CSU System	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	22,885	\$21.50	\$492,028	2/28/2019
CSU System	Huerfano County Government	Corner of Moore and Poplar	La Veta	24,829	\$0.01	\$300	4/30/2017
CSU System	Prowers County	19834 South Hwy 287	Lamar	2,216	\$3.05	\$6,759	4/30/2017
CSU System	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	3,140	\$22.00	\$69,080	1/31/2019
CSU System	Bar JD Ranch Inc.	102 Par Place	Montrose	1,348	\$16.32	\$21,999	6/30/2014
CSU System	10701 Melody Drive, LLC	10701 Melody Drive	Northglenn	1,035	\$15.20	\$15,732	7/31/2018
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$13.50	\$22,437	12/31/2016
CSU System	Mel N. Kaserich	7990 W. Highway 50	Salida	1,968	\$11.40	\$22,435	6/30/2017
CSU System	City and County of Denver	7941 S. Hwy 67	Sedalia	425	\$0.00	\$0	9/30/2014
CSU System	Papini & Hanks, LLC	2201 Curve Plaza	Steamboat Springs	1,154	\$15.89	\$18,335	6/30/2016
CSU System	C & C Rentals	302-304 Main Street	Sterling	4,250	\$5.17	\$21,973	6/30/2016
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2017
CSU System	Richard H. Cox	22990 State Hwy 21	Tomah	6,316	\$3.41	\$21,525	10/31/2014
CSU - Total				309,025		\$2,053,623	
CC Arapahoe	Castleton LLC	4700 Castleton Way	Castle Rock	7,877	\$17.50	\$137,848	3/31/2016
CC Front Range	Academy Court Enterprises, LLC	1501 Academy	Fort Collins	14,500	\$12.00	\$174,000	7/31/2014
CC Front Range	Adams Community Reach Center	1850 Egbert Street	Brighton	13,530	\$0.00	\$0	3/31/2016
CC Front Range	FGECO LLC	2121 & 2190 Miller Drive	Longmont	119,426	\$10.85	\$1,270,600	12/31/2020
CC Front Range	House of Neighborly Services	565 N. Cleveland Avenue	Loveland	2,216	\$3.25	\$7,202	6/30/2014
CC Front Range	Key Real Estate, LLC	300 West Oak Street	Fort Collins	1,759	\$11.09	\$19,507	4/16/2014
CC Front Range	Northstar Investments, LLLP	3500 JFK Parkway	Fort Collins	2,211	\$18.04	\$39,886	6/30/2015
CC Front Range	Northstar Investments, LLLP	3500 JFK Parkway	Fort Collins	795	\$18.04	\$14,342	6/30/2015
CC Front Range	Northstar Investments, LLLP	3500 JFK Parkway	Fort Collins	2,531	\$18.54	\$46,925	6/30/2015
CC Front Range	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	1,900	\$4.78	\$9,084	12/31/2013

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Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
CC Front Range	Thompson School District R2-J	800 South Taft Avenue	Loveland	8,991	\$11.00	\$11,088	5/31/2017
CC Front Range - Total				167,859		\$1,592,634	
CC Morgan	John B. Buchanan	19617 Virginia Avenue	Fort Morgan	3,200	\$4.69	\$15,008	6/30/2015
CC Morgan	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$9.48	\$38,157	6/30/2014
CC Morgan	Rural Young Americans Center for Financial	32415 Highway 34	Wray	4,362	\$7.36	\$32,104	6/30/2014
CC Morgan	Town of Limon	940 2nd Street	Limon	822	\$3.31	\$2,721	6/30/2014
CC Morgan	Tymanike Properties	280 Colfax	Bennett	642	\$16.17	\$10,381	6/30/2015
CC Morgan - Total				13,051		\$98,371	
Otero Jr College	Alamosa School District	9768 South 103	Alamosa	6,000	\$1.95	\$11,700	5/31/2016
Otero Jr College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020
Otero Jr College	City of La Junta	La Junta Rodeo Grounds	La Junta		\$0.00	\$1	5/31/2016
Otero Jr College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
Otero Jr College	Olney Springs Lions Club	Gold Avenue	Olney Springs	13,100	\$0.00	\$5	8/31/2016
Otero Jr College	Prowers County Dept of Social Services	607 Savage Avenue	Lamar	8,400	\$2.31	\$19,404	12/31/2015
Otero Jr College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
Otero Jr College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
Otero Jr College - Total				68,101		\$44,558	
CC Pueblo	McCarthy/Baker, LLC	121 1st Street	Pueblo	2,842	\$17.75	\$50,446	9/30/2018
CC Pueblo	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$13.50	\$81,000	11/30/2013
CC Pueblo	SIEC	701 Camino Del Rio	Durango	17,303	\$16.00	\$276,848	6/30/2015
CC Pueblo - Total				26,145		\$408,294	
Trinidad State Jr College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.51	\$49,620	6/30/2017
Northwestern Community College	James T. Riegel	345 6th Street	Meeker	933	\$13.00	\$12,129	6/30/2015
Colorado School of Mines	Pres Jackson LLC	1600 Jackson Street	Golden	4,525	\$20.00	\$90,500	4/30/2015
College Invest	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	14,440	\$28.38	\$409,807	4/30/2018
College Invest	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	3,880	\$27.65	\$107,282	4/30/2018
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2016
Metropolitan State College	Greenwood Triad, LLC	5660 Greenwood Plaza Blvd	Englewood	14,232	\$15.50	\$220,596	6/30/2014
Metropolitan State College	Greenwood Triad, LLC	5660 Greenwood Plaza Blvd	Englewood	2,255	\$20.00	\$45,100	6/30/2014
Metropolitan State College	Metro North, Ltd.	11990 Grant Street	Northglenn	6,654	\$20.42	\$135,875	8/31/2015
Metro State College - Total				23,141		\$401,571	
Western State College	City of Salida	448 East First Street	Salida	830	\$0.00	\$0	9/30/2015
Western State College	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	8/1/2017
Western State College - Total				25,830		\$0	
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$21.06	\$171,892	1/31/2015
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$18.57	\$222,840	12/31/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$21.31	\$118,995	12/31/2019

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University of Northern Colorado	State Board for Community Colleges and	1059 Alton Way	Denver	40,993	\$9.51	\$389,843	6/30/2014
University of Northern Colorado	University Center, LLC	807 17th Street	Greeley	2,062	\$5.53	\$11,403	4/30/2014
University of Northern Colorado - Total				68,801		\$914,973	
CDHE	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	21,304	\$28.38	\$604,608	4/30/2018
Higher Education - Total				1,114,917		\$13,813,886	
HUMAN SERVICES							
Office of Health Care and Economic	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	6,806	\$21.50	\$146,329	11/30/2018
Child Care Services	AlpenGlow Ventures, LLC	445 Anglers Drive	Steamboat Springs	172	\$28.36	\$4,878	9/30/2014
Children Youth & Family	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	7,229	\$21.00	\$151,809	6/30/2014
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln	Denver	1,644	\$18.00	\$29,592	2/28/2016
Disability Determination Services	3190 South Vaughn, LLC	3190 S. Vaughn Way	Aurora	43,910	\$13.50	\$592,785	12/31/2022
Division of Vocational Rehabilitation	AlpenGlow Ventures, LLC	345 Anglers Drive	Steamboat Springs	1,028	\$21.63	\$22,236	12/31/2016
Division of Vocational Rehabilitation	Anmay, d/b/a The West Building	835 E. 2nd Avenue	Durango	903	\$17.91	\$16,173	9/30/2014
Division of Vocational Rehabilitation	Aurora Park Investors, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$14.27	\$44,936	6/30/2017
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$9.10	\$240,094	7/31/2018
Division of Vocational Rehabilitation	Colorado Savings Bank	351 Coffman Street	Longmont	1,850	\$9.35	\$17,298	10/31/2019
Division of Vocational Rehabilitation	Cooper Enterprises of Montrose, LLC	1010 South Cascade	Montrose	1,620	\$16.32	\$26,438	6/30/2017
Division of Vocational Rehabilitation	Crystal Company	2425 Grand Avenue	Glenwood Springs	456	\$15.00	\$6,840	6/30/2016
Division of Vocational Rehabilitation	CSA19-Riverwalk Square, LLC	822 7th Street	Greeley	1,686	\$13.85	\$23,351	2/29/2016
Division of Vocational Rehabilitation	Edwards Commercial Building, LLC	105 Edwards Village Blvd	Edwards	312	\$29.32	\$9,148	9/30/2018
Division of Vocational Rehabilitation	Eques 3 S.r.1.	1975 S. Decatur Street	Denver	1,620	\$9.11	\$14,758	6/30/2014
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	1,004	\$10.88	\$10,924	9/30/2014
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$19.87	\$95,277	12/31/2016
Division of Vocational Rehabilitation	Lillian Norman	1006 S Main Street	Lamar	666	\$11.59	\$7,719	2/28/2017
Division of Vocational Rehabilitation	McClelland 2850 LLC	2850 McClelland	Fort Collins	3,933	\$18.58	\$73,075	3/31/2016
Division of Vocational Rehabilitation	Metro North, Ltd.	11990 Grant Street	Northglenn	4,840	\$19.68	\$95,251	5/31/2016
Division of Vocational Rehabilitation	NetReit Inc.	1365 W. Garden of the Gods Road	Colorado Springs	9,447	\$10.90	\$102,972	3/31/2016
Division of Vocational Rehabilitation	Pueblo Joint Venture	720 N. Main Street	Pueblo	6,116	\$16.88	\$103,238	11/30/2013
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$15.80	\$31,600	6/30/2016
Division of Vocational Rehabilitation	The Commons 6000 Building	6000 Greenwood Plaza Blvd	Greenwood Village	2,738	\$24.05	\$65,849	10/31/2014
Division of Vocational Rehabilitation	William W. Reynolds	4875 Pearl East Circle	Boulder	2,704	\$23.37	\$63,192	12/31/2016
Pueblo Regional Center	Burns, Teresa Cagnoni	609 Enterprise Drive	Pueblo	3,300	\$11.73	\$38,702	6/30/2015
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln	Denver	4,103	\$16.71	\$68,561	12/31/2016
Youth Corrections	Calabrese Investments, LLC	3997 South Valley Drive	Longmont	3,840	\$8.00	\$30,720	8/31/2017
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	2,261	\$10.52	\$23,786	6/30/2018
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$14.15	\$21,154	6/30/2015
Youth Corrections	Tejon Street Partnership	321 S. Tejon Street	Colorado Springs	7,648	\$13.25	\$101,336	7/31/2015

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Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	4,600	\$22.10	\$101,660	3/31/2016
Human Services - Total				164,259		\$2,381,681	
LABOR AND EMPLOYMENT							
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,784	\$18.50	\$125,504	4/30/2017
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$17.00	\$2,928,080	6/30/2025
DLE	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	6,545	\$7.49	\$49,022	8/31/2018
Workforce Center	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$10.82	\$28,824	8/31/2017
Workforce Center	City of Burlington	420 S. 14th Street	Burlington	1,151	\$10.17	\$11,706	6/30/2018
Workforce Center	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$6.38	\$22,802	6/30/2018
Workforce Center	Connie Built Homes	206 Ute Street	Delta	2,400	\$11.28	\$27,072	6/30/2014
Workforce Center	CDR Properties, LLC	331 S. Camino del Rio	Durango	3,000	\$19.59	\$58,770	9/30/2014
Workforce Center	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	430	\$27.90	\$11,997	9/30/2018
Workforce Center	NSS Gold Creek Shopping Center LLC	240 Elizabeth Street	Elizabeth	900	\$21.00	\$18,900	3/1/2016
Workforce Center	Board of County Commissioners of Larimer	200 West Oak Street	Fort Collins	600	\$47.33	\$28,396	3/31/2016
Workforce Center	William F. Larrick Inc.	411 Main Street	Fort Morgan	3,000	\$9.02	\$27,060	6/30/2018
Workforce Center	Glenwood Springs Mall LLLP	51027 Hwy 6 and 24	Glenwood Springs	2,758	\$25.80	\$71,156	12/31/2013
Workforce Center	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	6/30/2018
Workforce Center	Hilltop Community Resources	2897 North Avenue	Grand Junction	1,000	\$16.55	\$16,545	5/31/2016
Workforce Center	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$14.13	\$21,195	6/30/2018
Workforce Center	Otero County, Colorado	215 Raton Avenue	La Junta	1,220	\$9.50	\$11,590	6/30/2014
Workforce Center	City of Lamar	405 E. Olive Street	Lamar	2,315	\$5.25	\$12,154	6/30/2016
Workforce Center	R. J. MacGregor Inc.	115 W. 6th Street	Leadville	567	\$20.69	\$11,731	11/30/2013
Workforce Center	East Central BOCES	285 D Avenue	Limon	432	\$10.42	\$4,501	6/30/2014
Workforce Center	Etkin Johnson Company	1500 Kansas Avenue	Longmont	1,000	\$19.46	\$19,458	3/31/2016
Workforce Center	Town of Meeker	345 Market Street	Meeker	175	\$10.23	\$1,790	6/30/2017
Workforce Center	Bryan Malouff & Brenda A. Malouff	2079 Sherman Street	Monte Vista	3,034	\$8.49	\$25,759	3/31/2015
Workforce Center	Marsha L. Owens	501 North 1st Street	Montrose	5,146	\$12.13	\$62,421	6/30/2018
Workforce Center	OZ Investment Partners, LLC	527 San Juan Street	Pagosa Springs	767	\$11.71	\$8,982	6/30/2014
Workforce Center	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,713	\$13.64	\$187,045	9/30/2018
Workforce Center	Angela Warner	310 W. 3rd Street	Rifle	600	\$15.85	\$9,511	12/31/2013
Workforce Center	City of Rocky Ford, City Manager	801 Chestnut Avenue	Rocky Ford	4,344	\$4.82	\$20,938	6/30/2014
Workforce Center	Upper Arkansas Council of Governments,	141 East 3rd Street	Salida	1,500	\$10.30	\$15,450	6/30/2014
Workforce Center	AlpenGlow Ventures, LLC	425 Anglers Drive	Steamboat Springs	1,033	\$24.23	\$25,030	6/30/2014
Workforce Center	John E. Anderson	140 N. Commercial	Trinidad	4,000	\$4.47	\$17,880	12/31/2014
Workforce Center	Huerfano County Government	928 Russell Street	Walsenburg	576	\$0.00	\$0	6/30/2015
Workforce Center	Quintech LLC	529 North Albany Street	Yuma	768	\$7.87	\$6,044	12/31/2017
Labor and Employment - Total				250,170		\$3,894,509	

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LAW							
Law	Petroleum Building, LLC	110 16th Street	Denver	3,286	\$9.31	\$30,593	7/31/2014
Law - Total				3,286		\$30,593	
LOCAL AFFAIRS							
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$14.21	\$13,571	6/30/2017
Department of Local Affairs	Pueblo Union Depot, Inc.	132 West. B Street	Pueblo	900	\$16.00	\$14,400	6/30/2018
Department of Local Affairs	San Luis Valley Council of Governments	610 State Street	Alamosa	291	\$21.44	\$6,239	6/30/2015
Department of Local Affairs	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	22,534	\$4.21	\$94,868	6/30/2014
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$10.58	\$5,290	6/30/2016
Local Affairs - Total				25,180		\$134,368	
MILITARY AND VETERANS AFFAIRS							
Division of National Guard	BI Centennial, LLC and NV Centennial, LLC	12150 and 12200 E. Briarwood Avenue	Centennial	1,300	\$14.50	\$18,850	5/31/2015
Division of National Guard	BI Centennial, LLC and NV Centennial, LLC	12150 and 12200 E. Briarwood Avenue	Centennial	4,903	\$14.50	\$71,094	5/31/2015
Division of National Guard	Castle Rock Overlook, LLC	755 Maleta Lane	Castle Rock	3,812	\$26.33	\$100,370	1/31/2015
Division of National Guard	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	3,214	\$14.70	\$47,246	6/30/2016
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$18.37	\$24,506	8/31/2017
Division of National Guard	SC Palmer Park Limited Partnership	1580 Space Center Drive	Colorado Springs	1,313	\$23.97	\$31,473	10/31/2015
Division of National Guard	Terramar Retail Centers, LLC	5005 S. Kipling	Littleton	2,400	\$19.60	\$47,040	12/31/2016
Division of National Guard	West Greeley Associates, LLC	3489 West 10th Street	Greeley	800	\$22.50	\$18,000	6/30/2014
Military Affairs - Total				19,076		\$358,577	
NATURAL RESOURCES							
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive	Alamosa	580	\$17.00	\$9,860	6/30/2016
DNR Board of Land Commissioners	Arroyo de Oro	4718 N. Elizabeth Street	Pueblo	560	\$17.87	\$10,007	6/30/2015
DNR Board of Land Commissioners	Eagleridge Mini Storage	1065 Eagleridge Blvd	Pueblo	150	\$6.40	\$960	6/30/2016
DNR Board of Land Commissioners	HSq, LLC, Adria Easton Colver	301 Poplar Street	Sterling	423	\$10.50	\$4,442	6/30/2015
DNR Geological Survey	Board of Land Commissioners	1265 Sherman Street	Denver	728	\$5.00	\$3,640	6/30/2015
DNR Geological Survey	Crystal Valley Manor	215 Redstone Blvd	Redstone	220	\$17.73	\$3,900	5/31/2014
DNR Geological Survey	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$8.34	\$4,086	11/30/2013
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	5,020	\$17.90	\$89,858	6/30/2019
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	10,612	\$19.50	\$206,934	6/30/2019
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,000	\$7.20	\$7,200	6/30/2019
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	3,026	\$19.75	\$59,764	6/30/2019
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,333	\$20.00	\$26,660	6/30/2019
DNR Parks and Wildlife	William Ordemann	1321 Railroad Avenue	Dolores	960	\$12.57	\$12,067	6/30/2016
DNR Parks and Wildlife	Colorado Springs Airport	7770 Milton E Proby Pkwy 50	Colorado Springs	43,646	\$0.15	\$6,353	08/31/2012
DNR Parks and Wildlife	JOMIDA, LLC	2240 West County Road 38E	Fort Collins	720	\$5.65	\$4,068	6/30/2014
DNR Parks and Wildlife	Walker Field Airport Authority	GrandJunctionAirportSAA	Grand Junction	13,191	\$0.14	\$1,869	06/30/2014

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DNR Parks and Wildlife	Fort Collins, City of	Ft. Collins-Loveland / City of Ft. Collins	Loveland	3,840	\$0.14	\$549	09/01/2018
DNR Parks and Wildlife	Loveland-Fort Collins Airport	Ft. Collins-Loveland / City of Ft. Collins	Loveland	3,840	\$0.14	\$549	09/01/2018
DNR Parks and Wildlife	Loveland, City of	Ft. Collins-Loveland / City of Ft. Collins	Loveland	3,840	\$0.14	\$549	09/01/2018
DNR Parks and Wildlife	Beemer Storage	62569 E. Jig Road	Montrose	360	\$4.25	\$1,530	6/30/2016
DNR Parks and Wildlife	K-S Wilson Family Partnership LP	1401 E. Oak Grove Road	Montrose	500	\$4.32	\$2,160	6/30/2014
DNR Parks and Wildlife	Colorado Real Estate Investment Co.	1315 Dream Island Plaza	Steamboat Springs	530	\$13.54	\$7,176	6/30/2015
DNR Reclamation Mining & Safety	Barnes Properties, LLC	691 County Road 233	Durango	960	\$22.17	\$21,283	6/30/2015
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$15.75	\$23,720	6/30/2017
DNR Water Conservation Board	New Logan Tower, LLC	1580 Logan Street	Denver	2,616	\$19.50	\$51,012	6/30/2019
DNR Water Conservation Board	New Logan Tower, LLC	1580 Logan Street	Denver	5,144	\$18.50	\$95,164	6/30/2019
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$18.61	\$80,991	6/30/2018
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,050	\$3.67	\$3,854	6/30/2016
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$4.99	\$2,066	6/30/2014
DNR Water Resources	U.S. Bank Corporate Real Estate	125 South Grand Mesa Drive	Cedaredge	1,096	\$9.70	\$10,631	6/30/2016
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$6.26	\$9,390	6/30/2016
DNR Water Resources	David C. DeRose & Linda G. DeRose	437 Yampa Avenue	Craig	481	\$11.07	\$5,325	6/30/2018
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rockpoint Drive	Durango	3,897	\$20.80	\$81,058	6/30/2017
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,440	\$21.75	\$91,350	6/30/2020
DNR Water Resources	Crossroad Building, LLC	2754 Compass Drive	Grand Junction	757	\$10.89	\$8,244	6/30/2017
DNR Water Resources	Colorado Recovery Properties, Ltd. V	810 9th Street	Greeley	8,260	\$10.47	\$86,482	6/30/2016
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$13.15	\$18,292	6/30/2014
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$14.54	\$20,225	6/30/2014
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$7.88	\$11,426	10/31/2015
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$4.88	\$3,900	6/30/2015
DNR Water Resources	US Postal Service	150 Washington Street	Monte Vista	387	\$10.23	\$3,960	6/30/2015
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$14.59	\$39,612	6/30/2017
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$7.44	\$1,488	6/30/2016
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	385	\$15.79	\$6,079	6/30/2014
DNR Water Resources	Security Services Federal Credit Union	310 E. Abriendo Street	Pueblo	6,405	\$14.33	\$91,784	6/30/2015
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$12.48	\$2,970	6/30/2015
DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$32.08	\$37,662	6/30/2016
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive	Steamboat Springs	100	\$19.67	\$1,967	6/30/2015
DNR Water Resources	Phillip J. Adams	111 Main Street	Sterling	1,686	\$12.07	\$20,350	6/30/2016
Natural Resources - Total				150,364		\$1,294,464	
PERSONNEL AND ADMINISTRATION							
DPA Administrative Courts	5 Star Bank	1259 Lake Plaza Drive	Colorado Springs	2,690	\$18.25	\$49,093	6/30/2015
DPA Executive Office	633 17th Street Operating Company	633 17th Street	Denver	64,310	\$17.00	\$1,093,270	11/30/2013

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Personnel and Administration - Total				67,000		\$1,142,363	
PUBLIC HEALTH & ENVIRONMENT							
DPHE Administration	Aurora Mental Health Center, Inc.	1646 Elmira Street	Aurora	7,000	\$9.29	\$65,030	9/30/2015
DPHE Administration	Snowy Creek Investments, LLC	301 East Main Street	Buena Vista	550	\$12.00	\$6,600	6/30/2015
DPHE Administration	ROC-SCCP Cherry Creek I, LP	4300 Cherry Creek Drive South	Glendale	312,338	\$19.02	\$5,940,669	4/30/2026
DPHE Administration	Department of Personnel & Administration	222 South 6th Street	Grand Junction	3,970	\$5.35	\$21,240	6/30/2018
DPHE Administration	Arroyo de Oro	4718 N. Elizabeth Street	Pueblo	2,423	\$17.76	\$43,032	6/30/2014
DPHE Administration	Baltimore Plaza LLC	2099 W. Highway 50	Pueblo	1,100	\$18.03	\$19,833	6/30/2014
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$10.47	\$125,640	2/28/2015
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$7.75	\$58,466	12/31/2018
DPHE Water Quality Control	Steamboat Springs LLLP	410 S. Lincoln Avenue	Steamboat Springs	200	\$26.85	\$5,370	6/30/2014
Public Health & Environment - Total				347,125		\$6,285,880	
PUBLIC SAFETY							
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$19.05	\$203,340	10/6/2018
DPS CBI	R.P.W. LLC	710 Kipling Street	Lakewood	3,038	\$20.50	\$62,279	6/30/2015
DPS CBI	R.P.W. LLC	710 Kipling Street	Lakewood	3,461	\$19.00	\$65,759	6/30/2015
DPS CBI	R.P.W. LLC	710 Kipling Street	Lakewood	8,748	\$20.13	\$176,097	6/30/2015
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$22.77	\$10,042	4/30/2014
DPS CBI	SPD Partners	3416 N. Elizabeth	Pueblo	12,154	\$17.50	\$212,695	6/30/2015
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$8.68	\$12,412	6/30/2016
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$2.89	\$4,200	6/30/2014
DPS CSP	Board of Delta County Commissioners	555 Palmer Street	Delta	140	\$13.66	\$1,912	6/30/2016
DPS CSP	Park County Sheriff's Office	1180 Park County Road 16	Fairplay	156	\$10.00	\$1,560	6/30/2016
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$5.41	\$12,984	6/30/2014
DPS CSP	Parkerson Hangar, LLC	2858 Navigators Way	Grand Junction	1,326	\$6.00	\$7,956	12/31/2015
DPS CSP	Gunnison County Commissioners	200 E. Virginia Avenue	Gunnison	263	\$12.39	\$3,259	6/30/2016
DPS CSP	Marmi LTD	234 N. Main	Gunnison	252	\$17.14	\$4,319	9/30/2018
DPS CSP	Kremmling Preschool, Incorporated	403 North 9th Street	Kremmling	3,054	\$3.34	\$10,200	6/30/2018
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.36	\$6,326	6/30/2018
DPS CSP	Prowers County	310 E. Washington	Lamar	5,675	\$3.38	\$19,182	6/30/2018
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,400	\$4.97	\$11,928	6/30/2014
DPS CSP	City of Monte Vista Police Department	95 West 1st Street	Monte Vista	330	\$15.45	\$5,099	6/30/2016
DPS CSP	Pagosa Lakes Property Owners Association	230 Port Avenue	Pagosa Lakes	100	\$15.60	\$1,560	6/30/2015
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$12.49	\$2,498	12/31/2014
DPS CSP	City of Yuma	910 S. Main Street	Yuma	1,125	\$6.00	\$6,750	6/30/2018
DPS Fire Prevention and Control	Boulder County Sheriff's Office	5600 Flatiron Parkway	Boulder	121	\$9.92	\$1,200	6/30/2015
DPS Fire Prevention and Control	Milliken Fire Protection District	101 South Irene Avenue	Milliken	100	\$24.00	\$2,400	6/30/2015

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DPS Public Safety	San Luis Valley (SLV) Regional Airport	2500 State Avenue	Alamosa	2,000	\$0.00	\$0	6/30/2015
DPS Public Safety	R.P.W. LLC	710 Kipling Street	Lakewood	965	\$20.50	\$19,783	6/30/2014
DPS Public Safety	R.P.W. LLC	710 Kipling Street	Lakewood	1,401	\$20.50	\$28,721	2/28/2016
DPS Public Safety	FCP Steamboat, LLC	1169 Hilltop Parkway	Steamboat Springs	267	\$28.58	\$7,631	6/30/2015
Public Safety - Total				65,124		\$902,091	
REGULATORY AGENCIES							
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	5,710	\$21.01	\$119,967	6/30/2016
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	4,781	\$16.63	\$79,484	6/30/2016
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	116,876	\$17.60	\$2,057,018	6/30/2016
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	32,251	\$17.60	\$567,618	6/30/2016
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	707	\$27.45	\$19,407	6/30/2016
Regulatory Agencies - Total				160,325		\$2,843,494	
REVENUE							
DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$12.01	\$195,283	6/30/2020
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Denver	11,962	\$18.00	\$215,316	6/30/2019
DOR Lottery	Valley Business Corp., Inc.	700 W. Mississippi Avenue	Denver	11,229	\$7.57	\$85,004	6/30/2015
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$15.51	\$263,143	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	26,527	\$6.40	\$169,773	6/30/2016
DOR Marijuana Enforcement	Kai'Ohu Academy Point, LLC	1030 S. Academy Blvd	Colorado Springs	2,770	\$14.79	\$40,968	11/30/2018
DOR Marijuana Enforcement	455 Sherman, LLC	455 Sherman Street	Denver	14,853	\$19.62	\$291,416	6/30/2016
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$14.69	\$17,261	6/30/2020
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$16.11	\$92,536	6/30/2017
DOR Motor Vehicle Division	Diagonal Plaza Partnership, LLC	2850 Iris Avenue	Boulder	2,361	\$29.63	\$69,956	6/30/2016
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$15.63	\$14,630	6/30/2022
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$29.00	\$74,907	12/31/2017
DOR Motor Vehicle Division	Mountain Laundry Corp	1865 West Mississippi Avenue	Denver	12,000	\$2.60	\$31,200	11/30/2015
DOR Motor Vehicle Division	Mountain Laundry Corp	1865 West Mississippi Avenue	Denver	9,367	\$18.25	\$170,948	11/30/2015
DOR Motor Vehicle Division	CDR Properties, LLC	331 S. Camino del Rio	Durango	1,750	\$30.20	\$52,850	6/30/2019
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$19.88	\$13,021	6/30/2016
DOR Motor Vehicle Division	Interplaza Development Company LLC and	16950 W. Colfax Avenue	Golden	4,122	\$41.73	\$172,011	6/30/2018
DOR Motor Vehicle Division	Grand County Manager	308 Byers Avenue	Hot Sulphur Springs	100	\$15.00	\$1,500	6/30/2016
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$9.68	\$8,083	6/30/2014
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$29.33	\$71,536	12/31/2018
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$20.77	\$47,854	6/30/2016
DOR Motor Vehicle Division	Meeker Sanitation District	265 8th Street	Meeker	210	\$8.57	\$1,800	6/30/2015
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$22.95	\$79,866	6/30/2021
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$34.50	\$125,511	6/30/2019

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DOR Motor Vehicle Division	ABI Investments LLC	714 W. Main Street	Sterling	1,200	\$17.25	\$20,700	6/30/2018
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	9,575	\$16.01	\$153,296	6/30/2020
DOR Regional Service Center	Everitt Plaza LLC	3030 S. College Avenue	Fort Collins	9,540	\$21.22	\$202,439	6/30/2021
DOR Regional Service Center	Sonja M. McTeague	2320 Reservoir Road	Greeley	4,849	\$16.21	\$78,602	4/30/2020
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$17.49	\$81,678	6/30/2019
DOR Tax Audit & Compliance	EHC, LLC c/o Ellie Oberth	36 W. Randolph Street	Chicago	800	\$24.00	\$19,200	6/30/2014
DOR Tax Audit & Compliance	Boxer F2, L.P.	12000 Ford Road	Dallas	674	\$11.00	\$7,416	6/30/2015
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$19.50	\$119,145	11/30/2018
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Denver	16,339	\$20.75	\$339,034	6/30/2019
DOR Tax Audit & Compliance	Business Center Partners, LP	2062 Business Center Drive	Irvine	392	\$19.68	\$7,715	6/30/2015
DOR Tax Audit & Compliance	870 Market Street Associates	870 Market Street	San Francisco	506	\$36.00	\$18,216	6/30/2014
DOR Tax Audit & Compliance	Harmon Meadow Plaza, Inc.	700 Plaza Drive	Secaucus	1,003	\$28.41	\$28,495	6/30/2015
Revenue - Total				214,344		\$3,382,307	
STATE							
DOS	1700 Broadway Investments, LLC	1700 Broadway	Denver	3,082	\$18.00	\$55,476	6/30/2015
DOS	1700 Broadway Investments, LLC	1700 Broadway	Denver	33,475	\$18.00	\$602,550	6/30/2015
State - Total				36,557		\$658,026	
GOVERNORS OFFICE							
Governor's Office Community Service	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	1,245	\$19.00	\$23,655	2/28/2015
Governor's Office Economic Development	Rosemont WTC Denver Operating LLC	1625 Broadway	Denver	14,337	\$20.15	\$288,891	6/30/2018
Governor's Office GEO	New Logan Tower, LLC	1580 Logan Street	Denver	10,031	\$17.65	\$177,047	1/31/2015
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	2,279	\$16.50	\$37,604	10/31/2014
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	7,202	\$16.00	\$115,232	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	7,588	\$16.50	\$125,202	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	3,370	\$18.00	\$60,660	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	2,399	\$10.00	\$23,990	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	38,661	\$19.00	\$734,559	3/31/2019
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$171.56	\$2,087,371	6/30/2014
Governors Office - Total				99,279		\$3,674,210	
STATE AUDITOR							
State Auditor	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	2,001	\$16.50	\$33,017	3/31/2014
State Auditor - Total				2,001		\$33,017	
TREASURY							
Treasury	New Logan Tower, LLC	1580 Logan Street	Denver	3,466	\$17.25	\$59,789	6/30/2016
Treasury - Total				3,466		\$59,789	

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ALAMOSA MARKET							
Trinidad State Jr College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.51	\$49,620	6/30/2017
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$8.91	\$15,771	12/31/2014
UCD	Valley Wide Health Systems, Inc.	204 Carson Street	Alamosa	2,231	\$8.19	\$18,280	9/30/2014
DPS Public Safety	San Luis Valley (SLV) Regional Airport	2500 State Avenue	Alamosa	2,000	\$0.00	\$0	6/30/2015
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$18.61	\$80,991	6/30/2018
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$15.80	\$31,600	6/30/2016
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive	Alamosa	580	\$17.00	\$9,860	6/30/2016
Workforce Center	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$10.82	\$28,824	8/31/2017
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,050	\$3.67	\$3,854	6/30/2016
Department of Local Affairs	San Luis Valley Council of Governments	610 State Street	Alamosa	291	\$21.44	\$6,239	6/30/2015
UCD	TexMar Enterprises, Inc.	613 Fourth Street	Alamosa	1,240	\$6.30	\$7,812	9/30/2014
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$14.69	\$17,261	6/30/2020
Otero Jr College	Alamosa School District	9768 South 103	Alamosa	6,000	\$1.95	\$11,700	5/31/2016
			TOTAL	34,353		\$281,811	
AURORA MARKET							
UCD	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$16.25	\$520,332	07/31/2017
Division of Vocational Rehabilitation	Aurora Park Investors, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$14.27	\$44,936	6/30/2017
UCD	University of Colorado Hospital Authority	12605 E. 16th Avenue	Aurora	2,919	\$23.79	\$69,443	9/30/2017
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd	Aurora	3,368	\$22.67	\$76,353	12/31/2015
UCD	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd	Aurora	2,888	\$27.50	\$79,420	3/31/2016
UCD	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd	Aurora	10,980	\$27.50	\$301,950	3/31/2016
UCD	The Kempe Foundation	13123 E. 16th Avenue	Aurora	26,120	\$17.51	\$457,354	6/30/2015
UCD	University Physicians	13199 E. Montview Blvd	Aurora	1,908	\$28.41	\$54,206	6/30/2017
UCD	University Physicians	13199 E. Montview Blvd	Aurora	8,525	\$28.41	\$242,195	10/31/2019
UCD	University Physicians	13199 E. Montview Blvd	Aurora	17,041	\$28.41	\$484,135	6/30/2017
UCD	University Physicians	13199 E. Montview Blvd	Aurora	17,854	\$28.41	\$507,232	6/30/2017
UCD	University Physicians	13199 E. Montview Blvd	Aurora	19,680	\$28.41	\$559,109	6/30/2016
UCD	University Physicians	13199 E. Montview Blvd	Aurora	2,126	\$27.95	\$59,422	9/30/2014
UCD	SVN	1330 S. Potomac Street	Aurora	4,100	\$18.75	\$76,875	11/30/2014
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$16.11	\$92,536	6/30/2017
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$10.47	\$125,640	2/28/2015
DPHE Administration	Aurora Mental Health Center, Inc.	1646 Elmira Street	Aurora	7,000	\$9.29	\$65,030	9/30/2015
UCD	Fitzsimons Redevelopment Authority	1999 N. Fitzsimmons Parkway	Aurora	7,745	\$24.04	\$186,190	8/31/2017
UCD	Fitzsimons Redevelopment Authority	1999 N. Fitzsimmons Parkway	Aurora	4,564	\$25.11	\$114,602	8/31/2017
Disability Determination Services	3190 South Vaughn, LLC	3190 S. Vaughn Way	Aurora	43,910	\$13.50	\$592,785	12/31/2022
			TOTAL	233,641		\$4,709,744	

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BOULDER MARKET							
CU - Boulder	Robert S. Von Eschen	1030 13th Street	Boulder	11,859	\$17.89	\$212,158	8/31/2014
CU - Boulder	Robert S. Von Eschen	1030 13th Street	Boulder	1,345	\$27.04	\$36,369	8/31/2014
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.44	\$75,641	8/31/2017
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd	Boulder	1,857	\$28.33	\$52,609	6/30/2019
CU - Boulder	Wilderness Early Childhood Center, LLC	2845 Wilderness Place	Boulder	2,387	\$6.08	\$1,131	11/1/2015
DOR Motor Vehicle Division	Diagonal Plaza Partnership, LLC	2850 Iris Avenue	Boulder	2,361	\$29.63	\$69,956	6/30/2016
CU - Boulder	33rd Street, LLC	3300 Walnut Street	Boulder	13,963	\$7.50	\$104,723	6/30/2014
CU - Boulder	Sutherland Building Material SC, Inc	3390 Valmont Road	Boulder	2,600	\$20.00	\$52,000	3/31/2014
UCD	Flatirons Medical Dental, LLC	350 Broadway	Boulder	1,045	\$15.50	\$16,198	3/31/2016
CU - System Offices	3825 Irs LLC	3825 Iris Avenue	Boulder	4,207	\$15.94	\$67,060	6/30/2016
CU - System Offices	University of Colorado Foundation	4740 Walnut Street	Boulder	5,500	\$20.50	\$112,750	8/31/2016
Division of Vocational Rehabilitation	William W. Reynolds	4875 Pearl East Circle	Boulder	2,704	\$23.37	\$63,192	12/31/2016
DPS Fire Prevention and Control	Boulder County Sheriff's Office	5600 Flatiron Parkway	Boulder	121	\$9.92	\$1,200	6/30/2015
			TOTAL	71,949		\$864,986	
BUENA VISTA MARKET							
DPHE Administration	Snowy Creek Investments, LLC	301 East Main Street	Buena Vista	550	\$12.00	\$6,600	6/30/2015
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$8.68	\$12,412	6/30/2016
			TOTAL	1,980		\$19,012	
BURLINGTON MARKET							
CSU System	City of Burlington	14111 US Highway 385	Burlington	40,000	\$0.01	\$200	12/31/2015
Workforce Center	City of Burlington	420 S. 14th Street	Burlington	1,151	\$10.17	\$11,706	6/30/2018
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$2.89	\$4,200	6/30/2014
			TOTAL	42,603		\$16,106	
COLORADO SPRINGS MARKET							
DOR Marijuana Enforcement	Kai'Ohu Academy Point, LLC	1030 S. Academy Blvd	Colorado Springs	2,770	\$14.79	\$40,968	11/30/2018
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$21.06	\$171,892	1/31/2015
DPA Administrative Courts	5 Star Bank	1259 Lake Plaza Drive	Colorado Springs	2,690	\$18.25	\$49,093	6/30/2015
Division of Vocational Rehabilitation	NetReit Inc.	1365 W. Garden of the Gods Road	Colorado Springs	9,447	\$10.90	\$102,972	3/31/2016
Division of National Guard	SC Palmer Park Limited Partnership	1580 Space Center Drive	Colorado Springs	1,313	\$23.97	\$31,473	10/31/2015
CU - Colorado Springs	PDA Development LLC	1861 Austin Bluffs Pkwy	Colorado Springs	4,000	\$15.00	\$60,000	6/30/2018
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$12.50	\$99,250	6/30/2015
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	9,575	\$16.01	\$153,296	6/30/2020
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	11,276	\$9.35	\$105,431	6/30/2018
DLE	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	6,545	\$7.49	\$49,022	8/31/2018
Youth Corrections	Tejon Street Partnership	321 S. Tejon Street	Colorado Springs	7,648	\$13.25	\$101,336	7/31/2015
CSU System	Bristlecone Ventures, LLC	4570 Hilton Parkway	Colorado Springs	1,200	\$13.84	\$16,608	6/30/2014

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CU - Colorado Springs	Seagate Sunset Associates, LLC	5424 and 5426 North Nevada	Colorado Springs	8,000	\$63.00	\$504,000	7/31/2015
DNR Parks and Wildlife	Colorado Springs Airport	7770 Milton E Proby Pkwy 50	Colorado Springs	43,646	\$0.15	\$6,353	08/31/2012
Parole	Impact Investments Colorado, LLC	888 Garden of the Gods Road	Colorado Springs	15,277	\$14.76	\$225,489	6/30/2020
			TOTAL	139,489		\$1,717,181	
CORTEZ MARKET							
Workforce Center	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$6.38	\$22,802	6/30/2018
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$15.63	\$14,630	6/30/2022
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$6.26	\$9,390	6/30/2016
			TOTAL	6,010		\$46,822	
DELTA MARKET							
Workforce Center	Connie Built Homes	206 Ute Street	Delta	2,400	\$11.28	\$27,072	6/30/2014
DPS CSP	Board of Delta County Commissioners	555 Palmer Street	Delta	140	\$13.66	\$1,912	6/30/2016
			TOTAL	2,540		\$28,984	
DENVER METRO MARKET							
Central Business District							
UCD	Independence Plaza Investment Group, Inc.	1050 17th Street	Denver	17,176	\$12.45	\$149,014	12/31/2017
Law	Petroleum Building, LLC	110 16th Street	Denver	3,286	\$9.31	\$30,593	7/31/2014
Department of Education	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	24,351	\$27.57	\$671,357	5/31/2016
College Invest	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	14,440	\$28.38	\$409,807	4/30/2018
College Invest	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	3,880	\$27.65	\$107,282	4/30/2018
CDHE	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	21,304	\$28.38	\$604,608	4/30/2018
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	5,710	\$21.01	\$119,967	6/30/2016
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	4,781	\$16.63	\$79,484	6/30/2016
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	116,876	\$17.60	\$2,057,018	6/30/2016
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	32,251	\$17.60	\$567,618	6/30/2016
DORA	CCP BCSP Civic Center Property LLC	1560 Broadway	Denver	707	\$27.45	\$19,407	6/30/2016
Governor's Office Economic Development	Rosemont WTC Denver Operating LLC	1625 Broadway	Denver	14,337	\$20.15	\$288,891	6/30/2018
DOS	1700 Broadway Investments, LLC	1700 Broadway	Denver	3,082	\$18.00	\$55,476	6/30/2015
DOS	1700 Broadway Investments, LLC	1700 Broadway	Denver	33,475	\$18.00	\$602,550	6/30/2015
CSU System	CCP/MS SSIII Denver 410 17th Street	410 17th Street	Denver	10,057	\$26.47	\$266,209	10/31/2015
CSU System	475 17th Street, Co.	475 17th Street	Denver	5,957	\$17.00	\$101,269	6/30/2015
CSU System	475 17th Street, Co.	475 17th Street	Denver	6,064	\$17.00	\$103,088	6/30/2015
CSU System	475 17th Street, Co.	475 17th Street	Denver	6,530	\$23.00	\$150,190	6/30/2015
CSU System	475 17th Street, Co.	475 17th Street	Denver	3,456	\$12.34	\$42,647	6/30/2015
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,784	\$18.50	\$125,504	4/30/2017
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$17.00	\$2,928,080	6/30/2025
DPA Executive Office	633 17th Street Operating Company	633 17th Street	Denver	64,310	\$17.00	\$1,093,270	11/30/2013

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			TOTAL	571,054		\$10,573,327	
Capitol Hill Market							
Parole	TSA Stores, Inc.	1001 Lincoln Street	Denver	20,833	\$10.15	\$211,455	12/30/2017
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln	Denver	1,644	\$18.00	\$29,592	2/28/2016
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln	Denver	4,103	\$16.71	\$68,561	12/31/2016
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	5,020	\$17.90	\$89,858	6/30/2019
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	10,612	\$19.50	\$206,934	6/30/2019
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,000	\$7.20	\$7,200	6/30/2019
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	3,026	\$19.75	\$59,764	6/30/2019
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,333	\$20.00	\$26,660	6/30/2019
UCD	JRP Investments	1212 S. Broadway	Denver	8,467	\$13.69	\$115,913	6/30/2014
DNR Geological Survey	Board of Land Commissioners	1265 Sherman Street	Denver	728	\$5.00	\$3,640	6/30/2015
Department of Education	Barrister Partners LP	1535 Grant Street	Denver	1,731	\$17.17	\$29,721	12/31/2014
Department of Education	New Logan Tower, LLC	1580 Logan Street	Denver	1,147	\$18.00	\$20,646	6/30/2014
Department of Education	New Logan Tower, LLC	1580 Logan Street	Denver	2,785	\$18.50	\$51,523	8/31/2016
Department of Education	New Logan Tower, LLC	1580 Logan Street	Denver	2,851	\$18.50	\$52,744	12/31/2016
Department of Education	New Logan Tower, LLC	1580 Logan Street	Denver	3,207	\$19.50	\$62,537	6/30/2015
DNR Water Conservation Board	New Logan Tower, LLC	1580 Logan Street	Denver	2,616	\$19.50	\$51,012	6/30/2019
DNR Water Conservation Board	New Logan Tower, LLC	1580 Logan Street	Denver	5,144	\$18.50	\$95,164	6/30/2019
Governor's Office GEO	New Logan Tower, LLC	1580 Logan Street	Denver	10,031	\$17.65	\$177,047	1/31/2015
Treasury	New Logan Tower, LLC	1580 Logan Street	Denver	3,466	\$17.25	\$59,789	6/30/2016
Department of Education	New Logan Tower, LLC	1580 Logan Street - Charter Schools	Denver	4,863	\$18.50	\$89,966	6/30/2014
HCPF	Capitol Center Associates LLC	225 E. 16th #B-52	Denver	2,791	\$18.00	\$50,238	5/31/2018
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	765	\$12.41	\$9,494	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	2,440	\$18.41	\$44,920	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	4,446	\$18.98	\$84,385	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	10,846	\$19.59	\$212,473	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	8,347	\$21.00	\$175,287	3/31/2015
HCPF	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	13,056	\$21.00	\$274,176	3/31/2015
CU - System Offices	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	1,876	\$16.50	\$30,954	12/31/2015
Governor's Office Community Service	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	1,245	\$19.00	\$23,655	2/28/2015
State Auditor	Capitol Center Associates LLC	225 E. 16th Avenue	Denver	2,001	\$16.50	\$33,017	3/31/2014
DOR Marijuana Enforcement	455 Sherman, LLC	455 Sherman Street	Denver	14,853	\$19.62	\$291,416	6/30/2016
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$19.50	\$119,145	11/30/2018
UCD	11th and Ash, LLC	601 E. 18th Avenue	Denver	10,078	\$16.00	\$143,056	7/31/2016
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	2,279	\$16.50	\$37,604	10/31/2014
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	7,202	\$16.00	\$115,232	3/31/2019

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Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	7,588	\$16.50	\$125,202	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	3,370	\$18.00	\$60,660	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	2,399	\$10.00	\$23,990	3/31/2019
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	38,661	\$19.00	\$734,559	3/31/2019
			TOTAL	234,960		\$4,099,186	
Other Denver Leases							
University of Northern Colorado	State Board for Community Colleges and	1059 Alton Way	Denver	40,993	\$9.51	\$389,843	6/30/2014
Division of National Guard	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	3,214	\$14.70	\$47,246	6/30/2016
UCD	National Jewish Medical and Research	1400 Jackson Street	Denver	10,784	\$42.04	\$453,359	6/30/2014
UCD	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$18.36	\$76,616	1/31/2015
UCD	York Street Partnership	1739 York Street	Denver	2,258	\$13.31	\$30,054	12/31/2013
UCD	T. H. Foley & Company, LLC	1741 Vine Street	Denver	5,050	\$15.13	\$76,407	6/30/2015
UCD	Richard T. Crabb	1827 Gaylord Street	Denver	4,830	\$15.02	\$72,547	9/30/2014
DOR Motor Vehicle Division	Mountain Laundry Corp	1865 West Mississippi Avenue	Denver	12,000	\$2.60	\$31,200	11/30/2015
DOR Motor Vehicle Division	Mountain Laundry Corp	1865 West Mississippi Avenue	Denver	9,367	\$18.25	\$170,948	11/30/2015
Division of Vocational Rehabilitation	Equus 3 S.r.l.	1975 S. Decatur Street	Denver	1,620	\$9.11	\$14,758	6/30/2014
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$9.10	\$240,094	7/31/2018
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$7.75	\$58,466	12/31/2018
UCD	FC Stapleton III, LLC	3055 Roslyn Street	Denver	11,156	\$18.85	\$210,291	5/2/2019
UCD	Holualoa Stapleton Office, LLC	3401 Quebec Street	Denver	6,614	\$16.75	\$110,785	9/18/2016
UCD	Highlands United Methodist Church	3834 W. 32nd Avenue	Denver	1,250	\$9.50	\$11,875	6/30/2014
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$29.00	\$74,907	12/31/2017
CSU System	RMCC Cancer Center, LLC	4700 E. Hale Parkway	Denver	383	\$32.13	\$12,305	2/28/2017
Department of Agriculture	Stock Show Drive, LLC	4701 Marion Street	Denver	409	\$14.50	\$5,931	6/30/2016
Department of Agriculture	Stock Show Drive, LLC	4701 Marion Street	Denver	3,471	\$15.50	\$53,801	6/30/2016
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$3.63	\$181,682	7/31/2016
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	6,710	\$12.00	\$80,520	10/31/2016
DOR Lottery	Valley Business Corp., Inc.	700 W. Mississippi Avenue	Denver	11,229	\$7.57	\$85,004	6/30/2015
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Denver	11,962	\$18.00	\$215,316	6/30/2019
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Denver	16,339	\$20.75	\$339,034	6/30/2019
Parole	745 Sherman, LLC	745 Sherman Street	Denver	8,260	\$19.72	\$162,887	7/31/2018
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$22.34	\$638,924	12/31/2019
			TOTAL	287,233		\$3,844,798	
Denver Suburban Submarkets							
CC Front Range	Adams Community Reach Center	1850 Egbert Street	Brighton	13,530	\$0.00	\$0	3/31/2016
CSU System	Norloff Properties, LLC	9769 W. 119th Drive	Broomfield	1,395	\$14.85	\$20,716	6/30/2018
CC Arapahoe	Castleton LLC	4700 Castleton Way	Castle Rock	7,877	\$17.50	\$137,848	3/31/2016

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Division of National Guard	Castle Rock Overlook, LLC	755 Maleta Lane	Castle Rock	3,812	\$26.33	\$100,370	1/31/2015
Division of National Guard	BI Centennial, LLC and NV Centennial, LLC	12150 and 12200 E. Briarwood Avenue	Centennial	1,300	\$14.50	\$18,850	5/31/2015
Division of National Guard	BI Centennial, LLC and NV Centennial, LLC	12150 and 12200 E. Briarwood Avenue	Centennial	4,903	\$14.50	\$71,094	5/31/2015
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$171.56	\$2,087,371	6/30/2014
Department of Local Affairs	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	22,534	\$4.21	\$94,868	6/30/2014
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$16.10	\$153,143	7/31/2020
Metropolitan State College	Greenwood Triad, LLC	5660 Greenwood Plaza Blvd	Englewood	14,232	\$15.50	\$220,596	6/30/2014
Metropolitan State College	Greenwood Triad, LLC	5660 Greenwood Plaza Blvd	Englewood	2,255	\$20.00	\$45,100	6/30/2014
DPHE Administration	ROC-SCCP Cherry Creek I, LP	4300 Cherry Creek Drive South	Glendale	312,338	\$19.02	\$5,940,669	4/30/2026
Division of Vocational Rehabilitation	The Commons 6000 Building	6000 Greenwood Plaza Blvd	Greenwood Village	2,738	\$24.05	\$65,849	10/31/2014
CSU System	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	22,885	\$21.50	\$492,028	2/28/2019
Office of Health Care and Economic	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	6,806	\$21.50	\$146,329	11/30/2018
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$29.33	\$71,536	12/31/2018
Division of National Guard	Terramar Retail Centers, LLC	5005 S. Kipling	Littleton	2,400	\$19.60	\$47,040	12/31/2016
CSU System	10701 Melody Drive, LLC	10701 Melody Drive	Northglenn	1,035	\$15.20	\$15,732	7/31/2018
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$22.95	\$79,866	6/30/2021
Metropolitan State College	Metro North, Ltd.	11990 Grant Street	Northglenn	6,654	\$20.42	\$135,875	8/31/2015
Division of Vocational Rehabilitation	Metro North, Ltd.	11990 Grant Street	Northglenn	4,840	\$19.68	\$95,251	5/31/2016
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$34.50	\$125,511	6/30/2019
Children Youth & Family	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	7,229	\$21.00	\$151,809	6/30/2014
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$18.37	\$24,506	8/31/2017
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	23,674	\$15.88	\$375,943	9/30/2022
			TOTAL	495,007		\$10,717,897	
DURANGO MARKET							
Parole	Durango Office Suites	1073 Main Avenue	Durango	2,515	\$23.12	\$58,147	6/30/2016
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rockpoint Drive	Durango	3,897	\$20.80	\$81,058	6/30/2017
Workforce Center	CDR Properties, LLC	331 S. Camino del Rio	Durango	3,000	\$19.59	\$58,770	9/30/2014
DOR Motor Vehicle Division	CDR Properties, LLC	331 S. Camino del Rio	Durango	1,750	\$30.20	\$52,850	6/30/2019
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2016
DNR Reclamation Mining & Safety	Barnes Properties, LLC	691 County Road 233	Durango	960	\$22.17	\$21,283	6/30/2015
CC Pueblo	SIEC	701 Camino Del Rio	Durango	17,303	\$16.00	\$276,848	6/30/2015
Division of Vocational Rehabilitation	Anmay, d/b/a The West Building	835 E. 2nd Avenue	Durango	903	\$17.91	\$16,173	9/30/2014
			TOTAL	34,773		\$565,140	
FORT COLLINS MARKET							
CSU System	1220 LLC	1220 South College Avenue	Fort Collins	1,182	\$20.18	\$23,853	12/31/2014
CSU System	Colorado State University	1300 Block S. College	Fort Collins	3	\$0.00	\$0	3/14/2016
CSU System	Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$15.00	\$48,585	12/31/2018

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CC Front Range	Academy Court Enterprises, LLC	1501 Academy	Fort Collins	14,500	\$12.00	\$174,000	7/31/2014
CSU System	Northern Hotel Fort Collins, LP	172 N. College Avenue	Fort Collins	3,200	\$10.00	\$32,000	12/31/2014
Workforce Center	Board of County Commissioners of Larimer	200 West Oak Street	Fort Collins	600	\$47.33	\$28,396	3/31/2016
DNR Parks and Wildlife	JOMIDA, LLC	2240 West County Road 38E	Fort Collins	720	\$5.65	\$4,068	6/30/2014
CSU System	Colorado State University	2508 Zurich Drive	Fort Collins	10,640	\$4.90	\$52,136	8/21/2016
CSU System	Colorado State University	2545 Research Blvd	Fort Collins	15,991	\$15.00	\$69,000	6/30/2017
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$14.15	\$21,154	6/30/2015
Division of Vocational Rehabilitation	McClelland 2850 LLC	2850 McClelland	Fort Collins	3,933	\$18.58	\$73,075	3/31/2016
CC Front Range	Key Real Estate, LLC	300 West Oak Street	Fort Collins	1,759	\$11.09	\$19,507	4/16/2014
Parole	Everitt Plaza LLC	3000 S. College Avenue	Fort Collins	6,104	\$19.18	\$117,075	12/31/2019
DOR Regional Service Center	Everitt Plaza LLC	3030 S. College Avenue	Fort Collins	9,540	\$21.22	\$202,439	6/30/2021
CSU System	James R. and Terry L. Merritt	3050 Lake Canal Court	Fort Collins	7,564	\$7.14	\$54,007	4/30/2014
CSU System	RMI2 Properties, LLC	320 E. Vine Drive	Fort Collins	963	\$20.51	\$19,751	4/30/2016
CC Front Range	Northstar Investments, LLLP	3500 JFK Parkway	Fort Collins	2,211	\$18.04	\$39,886	6/30/2015
CC Front Range	Northstar Investments, LLLP	3500 JFK Parkway	Fort Collins	795	\$18.04	\$14,342	6/30/2015
CC Front Range	Northstar Investments, LLLP	3500 JFK Parkway	Fort Collins	2,531	\$18.54	\$46,925	6/30/2015
CC Front Range	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	1,900	\$4.78	\$9,084	12/31/2013
CSU System	Canyon 419, LLC	419 Canyon Avenue	Fort Collins	3,565	\$20.82	\$74,223	6/30/2014
CSU System	Colorado State University	430 N. College Avenue	Fort Collins	7	\$0.00	\$0	2/28/2017
CSU System	Colorado State University	601 S. Howes Street	Fort Collins	67,329	\$0.00	\$0	6/30/2014
CSU System	Venturepro, LLLP	706 South College Avenue	Fort Collins	7,039	\$14.98	\$105,444	12/31/2014
CSU System	Toolesboro Real Estate, LLC	802 West Drake Road	Fort Collins	24,855	\$0.01	\$144	12/31/2014
			TOTAL	191,665		\$1,229,095	
FORT MORGAN MARKET							
CC Morgan	John B. Buchanan	19617 Virginia Avenue	Fort Morgan	3,200	\$4.69	\$15,008	6/30/2015
Workforce Center	William F. Larrick Inc.	411 Main Street	Fort Morgan	3,000	\$9.02	\$27,060	6/30/2018
CC Morgan	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$9.48	\$38,157	6/30/2014
			TOTAL	10,225		\$80,225	
GLENWOOD SPRINGS MARKET							
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,440	\$21.75	\$91,350	6/30/2020
Division of Vocational Rehabilitation	Crystal Company	2425 Grand Avenue	Glenwood Springs	456	\$15.00	\$6,840	6/30/2016
Workforce Center	Glenwood Springs Mall LLLP	51027 Hwy 6 and 24	Glenwood Springs	2,758	\$25.80	\$71,156	12/31/2013
			TOTAL	7,654		\$169,346	
GOLDEN MARKET							
Colorado School of Mines	Pres Jackson LLC	1600 Jackson Street	Golden	4,525	\$20.00	\$90,500	4/30/2015
DOR Motor Vehicle Division	Interplaza Development Company LLC and	16950 W. Colfax Avenue	Golden	4,122	\$41.73	\$172,011	6/30/2018
DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$12.01	\$195,283	6/30/2020

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Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$19.87	\$95,277	12/31/2016
			TOTAL	29,702		\$553,070	
GRAND JUNCTION MARKET							
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$15.75	\$23,720	6/30/2017
UCD	Prinster Brothers, LLC	105 W. Main Street	Grand Junction	2,177	\$3.41	\$7,424	9/30/2014
Parole	Reimer Development, LLC	136 N. 7th	Grand Junction	2,803	\$16.72	\$46,866	12/31/2013
DPHE Administration	Department of Personnel & Administration	222 South 6th Street	Grand Junction	3,970	\$5.35	\$21,240	6/30/2018
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$12.61	\$118,925	12/30/2014
DNR Water Resources	Crossroad Building, LLC	2754 Compass Drive	Grand Junction	757	\$10.89	\$8,244	6/30/2017
CSU System	Compass Park, LLC	2764 Compass Drive	Grand Junction	775	\$16.47	\$12,764	6/30/2018
DPS CSP	Parkerson Hangar, LLC	2858 Navigators Way	Grand Junction	1,326	\$6.00	\$7,956	12/31/2015
Workforce Center	Hilltop Community Resources	2897 North Avenue	Grand Junction	1,000	\$16.55	\$16,545	5/31/2016
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	4,600	\$22.10	\$101,660	3/31/2016
DNR Parks and Wildlife	Walker Field Airport Authority	GrandJunctionAirportSAA	Grand Junction	13,191	\$0.14	\$1,869	06/30/2014
			TOTAL	41,536		\$367,212	
GREELEY MARKET							
CSU System	Silver Tip Commercial, LLC	1013 37th Avenue Court	Greeley	957	\$15.34	\$14,680	6/30/2015
DOR Regional Service Center	Sonja M. McTeague	2320 Reservoir Road	Greeley	4,849	\$16.21	\$78,602	4/30/2020
Division of National Guard	West Greeley Associates, LLC	3489 West 10th Street	Greeley	800	\$22.50	\$18,000	6/30/2014
Department of Agriculture	Colorado Potato Admin. Committee	528 7th Street	Greeley	122	\$24.59	\$3,000	6/30/2015
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	2,261	\$10.52	\$23,786	6/30/2018
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$4.50	\$2,584	6/30/2015
Parole	6475 Wadsworth, LLC	800 8th Avenue	Greeley	3,860	\$14.65	\$56,549	6/30/2016
University of Northern Colorado	University Center, LLC	807 17th Street	Greeley	2,062	\$5.53	\$11,403	4/30/2014
DNR Water Resources	Colorado Recovery Properties, Ltd. V	810 9th Street	Greeley	8,260	\$10.47	\$86,482	6/30/2016
Division of Vocational Rehabilitation	CSA19-Riverwalk Square, LLC	822 7th Street	Greeley	1,686	\$13.85	\$23,351	2/29/2016
			TOTAL	25,431		\$318,437	
GUNNISON MARKET							
Workforce Center	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$14.13	\$21,195	6/30/2018
DPS CSP	Gunnison County Commissioners	200 E. Virginia Avenue	Gunnison	263	\$12.39	\$3,259	6/30/2016
DPS CSP	Marmi LTD	234 N. Main	Gunnison	252	\$17.14	\$4,319	9/30/2018
Western State College	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	8/1/2017
			TOTAL	27,015		\$28,773	
LA JUNTA MARKET							
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$9.68	\$8,083	6/30/2014
Otero Jr College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020
Workforce Center	Otero County, Colorado	215 Raton Avenue	La Junta	1,220	\$9.50	\$11,590	6/30/2014

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Department/Institution	Street Address	Lessor	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$13.15	\$18,292	6/30/2014
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$14.54	\$20,225	6/30/2014
Department of Agriculture	La Junta Livestock Commission Co.	30450 E. Hwy 50	La Junta	442	\$6.11	\$2,700	6/30/2015
Parole	City of La Junta	617 Raton Avenue	La Junta	697	\$8.61	\$6,001	6/30/2016
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.36	\$6,326	6/30/2018
Otero Jr College	City of La Junta	La Junta Rodeo Grounds	La Junta		\$0.00	\$1	5/31/2016
			TOTAL	20,557		\$85,166	
LAKEWOOD MARKET							
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$19.05	\$203,340	10/6/2018
UCD	Belmar	393 S. Harlan Street	Lakewood	3,778	\$18.11	\$68,420	3/31/2017
Department of Agriculture	R.P.W. LLC	710 Kipling Street	Lakewood	2,856	\$19.25	\$54,978	6/30/2014
DPS CBI	R.P.W. LLC	710 Kipling Street	Lakewood	3,038	\$20.50	\$62,279	6/30/2015
DPS CBI	R.P.W. LLC	710 Kipling Street	Lakewood	3,461	\$19.00	\$65,759	6/30/2015
DPS CBI	R.P.W. LLC	710 Kipling Street	Lakewood	8,748	\$20.13	\$176,097	6/30/2015
DPS Public Safety	R.P.W. LLC	710 Kipling Street	Lakewood	965	\$20.50	\$19,783	6/30/2014
DPS Public Safety	R.P.W. LLC	710 Kipling Street	Lakewood	1,401	\$20.50	\$28,721	2/28/2016
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$7.88	\$11,426	10/31/2015
			TOTAL	36,371		\$690,802	
LAMAR MARKET							
Division of Vocational Rehabilitation	Lillian Norman	1006 S Main Street	Lamar	666	\$11.59	\$7,719	2/28/2017
CSU System	Prowers County	19834 South Hwy 287	Lamar	2,216	\$3.05	\$6,759	4/30/2017
DPS CSP	Prowers County	310 E. Washington	Lamar	5,675	\$3.38	\$19,182	6/30/2018
Workforce Center	City of Lamar	405 E. Olive Street	Lamar	2,315	\$5.25	\$12,154	6/30/2016
Otero Jr College	Prowers County Dept of Social Services	607 Savage Avenue	Lamar	8,400	\$2.31	\$19,404	12/31/2015
			TOTAL	19,272		\$65,217	
LIMON MARKET							
Workforce Center	East Central BOCES	285 D Avenue	Limon	432	\$10.42	\$4,501	6/30/2014
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	1,004	\$10.88	\$10,924	9/30/2014
CC Morgan	Town of Limon	940 2nd Street	Limon	822	\$3.31	\$2,721	6/30/2014
			TOTAL	2,258		\$18,146	
LONGMONT MARKET							
Workforce Center	Etkin Johnson Company	1500 Kansas Avenue	Longmont	1,000	\$19.46	\$19,458	3/31/2016
CC Front Range	FGECO LLC	2121 & 2190 Miller Drive	Longmont	119,426	\$10.85	\$1,270,600	12/31/2020
Division of Vocational Rehabilitation	Colorado Savings Bank	351 Coffman Street	Longmont	1,850	\$9.35	\$17,298	10/31/2019
Youth Corrections	Calabrese Investments, LLC	3997 South Valley Drive	Longmont	3,840	\$8.00	\$30,720	8/31/2017
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$4.88	\$3,900	6/30/2015
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$20.77	\$47,854	6/30/2016

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			TOTAL	129,220		\$1,389,830	
LOVELAND MARKET							
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$14.21	\$13,571	6/30/2017
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,400	\$4.97	\$11,928	6/30/2014
CSU System	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	3,140	\$22.00	\$69,080	1/31/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$18.57	\$222,840	12/31/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$21.31	\$118,995	12/31/2019
CC Front Range	House of Neighborly Services	565 N. Cleveland Avenue	Loveland	2,216	\$3.25	\$7,202	6/30/2014
CC Front Range	Thompson School District R2-J	800 South Taft Avenue	Loveland	8,991	\$11.00	\$11,088	5/31/2017
DNR Parks and Wildlife	Fort Collins, City of	Ft. Collins-Loveland / City of Ft. Collins	Loveland	3,840	\$0.14	\$549	09/01/2018
DNR Parks and Wildlife	Loveland-Fort Collins Airport	Ft. Collins-Loveland / City of Ft. Collins	Loveland	3,840	\$0.14	\$549	09/01/2018
DNR Parks and Wildlife	Loveland, City of	Ft. Collins-Loveland / City of Ft. Collins	Loveland	3,840	\$0.14	\$549	09/01/2018
			TOTAL	46,806		\$456,351	
MEEKER MARKET							
DOR Motor Vehicle Division	Meeker Sanitation District	265 8th Street	Meeker	210	\$8.57	\$1,800	6/30/2015
Northwestern Community College	James T. Riegel	345 6th Street	Meeker	933	\$13.00	\$12,129	6/30/2015
Workforce Center	Town of Meeker	345 Market Street	Meeker	175	\$10.23	\$1,790	6/30/2017
DPS Fire Prevention and Control	Milliken Fire Protection District	101 South Irene Avenue	Mill ken	100	\$24.00	\$2,400	6/30/2015
			TOTAL	1,418		\$18,119	
MONTE VISTA MARKET							
DNR Water Resources	US Postal Service	150 Washington Street	Monte Vista	387	\$10.23	\$3,960	6/30/2015
Workforce Center	Bryan Malouff & Brenda A. Malouff	2079 Sherman Street	Monte Vista	3,034	\$8.49	\$25,759	3/31/2015
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,207	\$6.91	\$8,340	7/31/2018
DPS CSP	City of Monte Vista Police Department	95 West 1st Street	Monte Vista	330	\$15.45	\$5,099	6/30/2016
			TOTAL	4,958		\$43,157	
MONTROSE MARKET							
Division of Vocational Rehabilitation	Cooper Enterprises of Montrose, LLC	1010 South Cascade	Montrose	1,620	\$16.32	\$26,438	6/30/2017
CSU System	Bar JD Ranch Inc.	102 Par Place	Montrose	1,348	\$16.32	\$21,999	6/30/2014
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$7.44	\$1,488	6/30/2016
DNR Parks and Wildlife	K-S Wilson Family Partnership LP	1401 E. Oak Grove Road	Montrose	500	\$4.32	\$2,160	6/30/2014
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$22.77	\$10,042	4/30/2014
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$14.59	\$39,612	6/30/2017
Workforce Center	Marsha L. Owens	501 North 1st Street	Montrose	5,146	\$12.13	\$62,421	6/30/2018
DNR Parks and Wildlife	Beemer Storage	62569 E. Jig Road	Montrose	360	\$4.25	\$1,530	6/30/2016
			TOTAL	12,330		\$165,690	
PAGOSA SPRINGS MARKET							
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	385	\$15.79	\$6,079	6/30/2014

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DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$12.49	\$2,498	12/31/2014
Workforce Center	OZ Investment Partners, LLC	527 San Juan Street	Pagosa Springs	767	\$11.71	\$8,982	6/30/2014
			TOTAL	1,352		\$17,559	
PUEBLO MARKET							
DNR Board of Land Commissioners	Eagleridge Mini Storage	1065 Eagleridge Blvd	Pueblo	150	\$6.40	\$960	6/30/2016
CC Pueblo	McCarthy/Baker, LLC	121 1st Street	Pueblo	2,842	\$17.75	\$50,446	9/30/2018
Department of Local Affairs	Pueblo Union Depot, Inc.	132 West. B Street	Pueblo	900	\$16.00	\$14,400	6/30/2018
DPHE Administration	Baltimore Plaza LLC	2099 W. Highway 50	Pueblo	1,100	\$18.03	\$19,833	6/30/2014
Workforce Center	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,713	\$13.64	\$187,045	9/30/2018
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$15.51	\$263,143	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	26,527	\$6.40	\$169,773	6/30/2016
Parole	Security Services Federal Credit Union	310 E. Abriendo Street	Pueblo	6,082	\$18.15	\$110,388	6/30/2014
DNR Water Resources	Security Services Federal Credit Union	310 E. Abriendo Street	Pueblo	6,405	\$14.33	\$91,784	6/30/2015
DPS CBI	SPD Partners	3416 N. Elizabeth	Pueblo	12,154	\$17.50	\$212,695	6/30/2015
DPHE Administration	Arroyo de Oro	4718 N. Elizabeth Street	Pueblo	2,423	\$17.76	\$43,032	6/30/2014
DNR Board of Land Commissioners	Arroyo de Oro	4718 N. Elizabeth Street	Pueblo	560	\$17.87	\$10,007	6/30/2015
Pueblo Regional Center	Burns, Teresa Cagnoni	609 Enterprise Drive	Pueblo	3,300	\$11.73	\$38,702	6/30/2015
CC Pueblo	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$13.50	\$81,000	11/30/2013
Division of Vocational Rehabilitation	Pueblo Joint Venture	720 N. Main Street	Pueblo	6,116	\$16.88	\$103,238	11/30/2013
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$17.49	\$81,678	6/30/2019
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$13.50	\$22,437	12/31/2016
			TOTAL	115,990		\$1,500,561	
SALIDA MARKET							
Workforce Center	Upper Arkansas Council of Governments,	141 East 3rd Street	Salida	1,500	\$10.30	\$15,450	6/30/2014
Western State College	City of Salida	448 East First Street	Salida	830	\$0.00	\$0	9/30/2015
CSU System	Mel N. Keserich	7990 W. Highway 50	Salida	1,968	\$11.40	\$22,435	6/30/2017
			TOTAL	4,298		\$37,885	
STEAMBOAT SPRINGS MARKET							
DPS Public Safety	FCP Steamboat, LLC	1169 Hilltop Parkway	Steamboat Springs	267	\$28.58	\$7,631	6/30/2015
DNR Parks and Wildlife	Colorado Real Estate Investment Co.	1315 Dream Island Plaza	Steamboat Springs	530	\$13.54	\$7,176	6/30/2015
CSU System	Papini & Hanks, LLC	2201 Curve Plaza	Steamboat Springs	1,154	\$15.89	\$18,335	6/30/2016
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive	Steamboat Springs	100	\$19.67	\$1,967	6/30/2015
Division of Vocational Rehabilitation	AlpenGlow Ventures, LLC	345 Anglers Drive	Steamboat Springs	1,028	\$21.63	\$22,236	12/31/2016
DPHE Water Quality Control	Steamboat Springs LLLP	410 S. Lincoln Avenue	Steamboat Springs	200	\$26.85	\$5,370	6/30/2014
Workforce Center	AlpenGlow Ventures, LLC	425 Anglers Drive	Steamboat Springs	1,033	\$24.23	\$25,030	6/30/2014
Child Care Services	AlpenGlow Ventures, LLC	445 Anglers Drive	Steamboat Springs	172	\$28.36	\$4,878	9/30/2014
DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$32.08	\$37,662	6/30/2016

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			TOTAL	5,658		\$130,284	
STERLING MARKET							
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$10.58	\$5,290	6/30/2016
DNR Water Resources	Phillip J. Adams	111 Main Street	Sterling	1,686	\$12.07	\$20,350	6/30/2016
UCD	Hein, Jacob K. and Judith Anne	115 N. 5th Avenue	Sterling	60	\$20.00	\$1,200	11/30/2013
DNR Board of Land Commissioners	HSq, LLC, Adria Easton Colver	301 Poplar Street	Sterling	423	\$10.50	\$4,442	6/30/2015
Parole	HSq, LLC, Adria Easton Colver	301 Popular Street	Sterling	1,288	\$12.92	\$16,641	12/31/2013
CSU System	C & C Rentals	302-304 Main Street	Sterling	4,250	\$5.17	\$21,973	6/30/2016
DOR Motor Vehicle Division	ABI Investments LLC	714 W. Main Street	Sterling	1,200	\$17.25	\$20,700	6/30/2018
			TOTAL	9,407		\$90,595	
YUMA MARKET							
Workforce Center	Quintech LLC	529 North Albany Street	Yuma	768	\$7.87	\$6,044	12/31/2017
DPS CSP	City of Yuma	910 S. Main Street	Yuma	1,125	\$6.00	\$6,750	6/30/2018
			TOTAL	1,893		\$12,794	
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$4.99	\$2,066	6/30/2014
CC Morgan	Tymanike Properties	280 Colfax	Bennett	642	\$16.17	\$10,381	6/30/2015
Department of Agriculture	High Plains Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2015
Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$12.76	\$200,179	6/30/2023
DNR Water Resources	U.S. Bank Corporate Real Estate	125 South Grand Mesa Drive	Cedaredge	1,096	\$9.70	\$10,631	6/30/2016
Otero Jr College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
DOR Tax Audit & Compliance	EHC, LLC c/o Ellie Oberth	36 W. Randolph Street	Chicago	800	\$24.00	\$19,200	6/30/2014
UCD	DCI Shopping Center, Inc.	US Hwy 191	Chinle	1,043	\$34.84	\$36,338	2/28/2014
DNR Water Resources	David C. DeRose & Linda G. DeRose	437 Yampa Avenue	Craig	481	\$11.07	\$5,325	6/30/2018
DOR Tax Audit & Compliance	Boxer F2, L.P.	12000 Ford Road	Dallas	674	\$11.00	\$7,416	6/30/2015
DNR Parks and Wildlife	William Ordemann	1321 Railroad Avenue	Dolores	960	\$12.57	\$12,067	6/30/2016
Division of Vocational Rehabilitation	Edwards Commercial Building, LLC	105 Edwards Village Blvd	Edwards	312	\$29.32	\$9,148	9/30/2018
Workforce Center	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	430	\$27.90	\$11,997	9/30/2018
Workforce Center	NSS Gold Creek Shopping Center LLC	240 Elizabeth Street	Elizabeth	900	\$21.00	\$18,900	3/1/2016
DPS CSP	Park County Sheriff's Office	1180 Park County Road 16	Fairplay	156	\$10.00	\$1,560	6/30/2016
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$5.41	\$12,984	6/30/2014
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$19.88	\$13,021	6/30/2016
Workforce Center	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	6/30/2018
DOR Motor Vehicle Division	Grand County Manager	308 Byers Avenue	Hot Sulphur Springs	100	\$15.00	\$1,500	6/30/2016
DOR Tax Audit & Compliance	Business Center Partners, LP	2062 Business Center Drive	Irvine	392	\$19.68	\$7,715	6/30/2015
DPS CSP	Kremmling Preschool, Incorporated	403 North 9th Street	Kremmling	3,054	\$3.34	\$10,200	6/30/2018
CSU System	Huerfano County Government	Corner of Moore and Poplar	La Veta	24,829	\$0.01	\$300	4/30/2017
Otero Jr College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
Workforce Center	R. J. MacGregor Inc.	115 W. 6th Street	Leadville	567	\$20.69	\$11,731	11/30/2013

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Otero Jr College	Olney Springs Lions Club	Gold Avenue	Olney Springs	13,100	\$0.00	\$5	8/31/2016
DPS CSP	Pagosa Lakes Property Owners Association	230 Port Avenue	Pagosa Lakes	100	\$15.60	\$1,560	6/30/2015
UCD	The Visions of SuAnne Big Crow, Inc.	1 Positive Place	Pine Ridge	371	\$0.00	\$0	12/31/2013
UCD	JTV - Joint Venture	Hwy 18 and C Street	Pine Ridge	1,575	\$17.52	\$27,594	11/30/2013
DNR Geological Survey	Crystal Valley Manor	215 Redstone Blvd	Redstone	220	\$17.73	\$3,900	5/31/2014
Workforce Center	Angela Warner	310 W. 3rd Street	Rifle	600	\$15.85	\$9,511	12/31/2013
Otero Jr College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
Workforce Center	City of Rocky Ford, City Manager	801 Chestnut Avenue	Rocky Ford	4,344	\$4.82	\$20,938	6/30/2014
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$12.48	\$2,970	6/30/2015
DOR Tax Audit & Compliance	870 Market Street Associates	870 Market Street	San Francisco	506	\$36.00	\$18,216	6/30/2014
DOR Tax Audit & Compliance	Harmon Meadow Plaza, Inc.	700 Plaza Drive	Secaucus	1,003	\$28.41	\$28,495	6/30/2015
CSU System	City and County of Denver	7941 S. Hwy 67	Sedalia	425	\$0.00	\$0	9/30/2014
DNR Geological Survey	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$8.34	\$4,086	11/30/2013
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2017
CSU System	Richard H. Cox	22990 State Hwy 21	Tomah	6,316	\$3.41	\$21,525	10/31/2014
Workforce Center	John E. Anderson	140 N. Commercial	Trinidad	4,000	\$4.47	\$17,880	12/31/2014
Workforce Center	Huerfano County Government	928 Russell Street	Walsenburg	576	\$0.00	\$0	6/30/2015
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Avenue, N.W.	Washington	1,832	\$31.34	\$57,415	11/30/2017
CC Morgan	Rural Young Americans Center for Financial	32415 Highway 34	Wray	4,362	\$7.36	\$32,104	6/30/2014

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Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual (\$)	End Date
Agriculture	700 Kipling #400	Lakewood	Personnel & Administration	13,553	\$15.76		\$213,595	Auto Renew
Agriculture	425 29 Road	Grand Junction	State Department of Institutions	1,435			\$0	12/31/2016
Agriculture-Total				14,988			\$213,595	
Colorado State University	26204 County Road 57	Akron	Board of Land Commissioners			800.00	\$3,852	6/2/2016
Colorado State University	15260 S Golden Rd CGW Bldgs 68, 69; Garages 73,76	Golden	Public Safety	3,329	\$0.00		\$0	10/31/2015
Colorado State University	222 S Sixth St., #416	Grand Junction	Personnel & Administration	1,320	\$8.80		\$11,616	Auto Renew
Colorado State University	425 29 Road	Grand Junction	Colorado Mesa University			1.44		12/31/2016
Colorado State University	106 Maintenance Dr.	Gunnison	Western State College			1.00		Auto Renew
Colorado State University	103 Dalton Avenue	La Junta	Military Affairs	1,000		0.36	\$1	6/30/2027
CSU - Total				5,649		802.80	\$15,469	
Comm. College of Denver	Science Building	Denver	Auraria Higher Education Center	5,196			\$0	6/30/2059
Commnity Colleges - Total				5,196			\$0	
Corrections	411 Main Street 200	Fort Morgan	Labor and Employment	108	\$34.00		\$3,672	Auto Renew
Corrections	Camp George West	Golden	Personnel & Administration			0.98	\$129,916	Auto Renew
Corrections	Colorado Mental Halth Institute - Pueblo, Bldg 16	Pueblo	Human Services	4,987	\$2.88		\$14,363	6/30/2009
Corrections	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	Human Services	4,278	\$6.15		\$26,310	6/30/2009
Corrections/CI	Camp George West	Golden	Personnel & Administration			0.43	\$36,672	Auto Renew
Corrections - Total				9,373		1.41	\$210,931	
CU Denver	900 Auraria Parkway	Denver	Auraria Higher Education Center	24,688	\$12.15		\$300,000	12/12/2012
CU Denver	AHEC #MC-1, MC-2, MC-3, MC-4	Denver	Auraria Higher Education Center				\$42,350	7/31/2013
CU Denver	Science Building	Denver	Auraria Higher Education Center	29,984	\$28.02		\$840,134	6/30/2059
CU-Health Sciences Center	1900 Wardenburg Drive	Boulder	Wardenburg Student Health Service	1,118	\$30.00		\$33,540	6/30/2016
CU-Health Sciences Center	1156 7th Street Unit 14	Denver	Auraria Higher Education Center	160	\$9.38		\$1,500	6/30/2014
CU-Health Sciences Center	1156 7th Street Unit 15	Denver	Auraria Higher Education Center	160	\$9.38		\$1,500	6/30/2014
CU-Health Sciences Center	1156 7th Street Unit 16	Denver	Auraria Higher Education Center	160	\$7.81		\$1,250	Holdover
CU-Health Sciences Center	3525 W. Oxford Avenue, G3	Denver	Human Services	5,675	\$12.96		\$73,548	12/31/2014
CU-Health Sciences Center	3526 W. Oxford Avenue, G3	Denver	Human Services	2,269	\$13.50		\$30,632	9/30/2014
CU-Health Sciences Center	3610 W. Princeton Circle	Denver	Human Services	8,888	\$3.04		\$27,020	1/18/2021
CU-Health Sciences Center	3620-3630 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3660-3670 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3680-3690 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3702-3712 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3722-3726 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3732-3738 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3762 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3804/3808 W. Princeton Circle	Denver	Human Services	7,720	\$4.59		\$35,435	6/30/2014
CU-Health Sciences Center	3814-3818 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3844-3854 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2015
CU-Health Sciences Center	3864-3876 W. Princeton Circle	Denver	Human Services	7,720	\$4.59		\$35,435	6/30/2014
CU-Health Sciences Center	900 Auraria Parkway 245, 259, 260, Tivoli Center	Denver	Auraria Higher Education Center	3,500	\$14.00		\$49,000	6/30/2014

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CU-Health Sciences Center	900 Auraria Parkway Suite 227	Denver	Auraria Higher Education Center	1,310	\$14.00		\$18,340	6/30/2016
CU-Health Sciences Center	900 Auraria Parkway Suite 241	Denver	Auraria Higher Education Center	659	\$14.00		\$9,226	6/30/2014
CU-Health Sciences Center	900 Auraria Parkway Suite 127, 122, 123, C100F	Denver	Auraria Higher Education Center	1,814	\$14.00		\$25,396	6/30/2015
CU-Health Sciences Center	900 Auraria Parkway Suite 454, 457, 458, 460	Denver	Auraria Higher Education Center	5,233	\$14.00		\$73,262	6/30/2015
CU-Health Sciences Center	900 Auraria Parkway Suite 124	Denver	Auraria Higher Education Center	1,613	\$14.00		\$22,582	6/30/2015
CU - Total				174,221			\$1,874,151	
Education	201 E Colfax	Denver	Personnel & Administration	44,433	\$15.76		\$700,264	Auto Renew
Education - Total				44,433			\$700,264	
General Assembly	200 E 14th Avenue	Denver	Personnel & Administration	21,203	\$15.76		\$334,159	Auto Renew
General Assembly	200 E Colfax	Denver	Personnel & Administration	90,778	\$15.76		\$1,430,661	Auto Renew
General Assembly - Total				111,981			\$1,764,821	
Health Care Policy & Financing	1570 Grant Street	Denver	Personnel & Administration	31,512	\$15.76		\$496,629	Auto Renew
HCPF - Total				31,512			\$496,629	
Human Services/DVR	50 College Drive	Craig	Colorado NWCC	258	\$11.91		\$3,073	6/30/2017
Human Services/DVR	206 Ute Street Bldg 4/Riverside Plaza	Delta	Labor and Employment	90	\$8.25		\$685	6/30/2014
Human Services	1575 Sherman Street	Denver	Personnel & Administration	99,087	\$15.76		\$1,561,611	Auto Renew
Human Services/DVR	602 Galena Street-CDLE	Frisco	Labor and Employment	220	\$0.00		Edwards sub.	9/30/2012
Human Services/DVR	411 Main Street 200	Fort Morgan	Labor and Employment	108	\$37.54		\$4,054	6/30/2013
Human Services/DVR	222 S Sixth St., #215	Grand Junction	Personnel & Administration	3,104	\$8.80		\$27,315	Auto Renew
Human Services/DVR	141 East 3rd Street	Salida	Labor and Employment	360	\$30.90		\$11,124	6/30/2014
Human Services/DVR	100 College Avenue	Sterling	Northeastern Junior College	760	\$8.81		\$6,696	10/31/2014
Human Services/DVR	140 N. Commercial	Trinidad	Labor and Employment	120	\$44.54		\$5,344	12/31/2014
Human Services/CYF	2800 Riverside Parkway, Building 17	Grand Junction	Human Services	1,620	\$10.25		\$16,605	6/30/2015
Human Services - Total				105,727			\$1,636,507	
Labor and Employment	1001 E 62nd Ave., Rm A-2 W. Bldg and Rm 0-2 N.	Denver	Personnel & Administration	4,364	\$2.77		\$12,088	Auto Renew
Labor and Employment	222 S Sixth St., 103, 414	Grand Junction	Personnel & Administration	1,295	\$8.80		\$11,396	Auto Renew
Labor and Employment	Wa ker Hall, 2nd Floor 100 College Drive, NE Jr. C	Sterling	Northeastern Junior College	1,925	\$8.70		\$16,748	6/30/2014
Labor and Employment	500 Kennedy Dr	Rangely	Colorado NWCC	700	\$0.00		\$0	6/30/2013
DLE - Total				8,284			\$40,232	
Law	2452 W 2nd Avenue	Denver	Personnel & Administration	2,250	\$6.83		\$15,368	Auto Renew
Law	1525 Sherman St. # 200, 210, 220, 250, Flrs 3-7, B65	Denver	Personnel & Administration	101,685	\$15.76		\$1,602,556	Auto Renew
Law - Total				103,935			\$1,617,923	
Local Affairs	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	Personnel & Administration	33,228	\$15.76		\$523,673	Auto Renew
Local Affairs	602 Galena Street	Frisco	Labor and Employment	169	\$26.23		\$4,433	6/30/2015
Local Affairs	Camp George West	Golden	Personnel & Administration			0.43	\$32,227	Auto Renew
Local Affairs	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	Personnel & Administration	3,458	\$8.80		\$30,430	Auto Renew
Local Affairs - Total				36,855		0.43	\$590,764	
Metro State University	900 Auraria Pkwy-124,215, 243, 311, 315, 347, 651	Denver	Auraria Higher Education Center	18,665	\$14.00		\$261,310	6/30/2015
Metro State University	900 Auraria Pkwy-129	Denver	Auraria Higher Education Center	1,659	\$14.00		\$14,700	6/30/2015
Metro State University	1030 St. Francis Way	Denver	Community College of Denver	2,784	\$19.72		\$54,900	6/30/2014
Metro State University	Science Building	Denver	Auraria Higher Education Center	22,663	\$21.07		\$477,559	6/30/2015
Metro State University	Ground Lease - Student Success Building	Denver	Auraria Higher Education Center		NA	3.88	\$1 total/50yrs	6/30/2059

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Metro State University	Ground Lease - Hotel Learning Center	Denver	Auraria Higher Education Center		NA	1.76	\$1 total/50ys	6/30/2060
Metro State University	PER Events Center	Denver	Auraria Higher Education Center		NA		\$80,734	6/30/2015
Metro State University	3 Storage Units	Denver	Auraria Higher Education Center	300	NA		\$4,500	6/30/2014
MSC - Total				46,071			\$893,703	
Military and Veteran Affairs	Camp George West	Golden	Personnel & Administration			1.28	\$89,200	Auto Renew
DMVA - Total						1.28	\$89,200	
Natural Resources	1313 Sherman St	Denver	Personnel & Administration	69,107	\$15.76		\$1,089,126	Auto Renew
Natural Resources	1265 Sherman St	Denver	Board of Land Commissioners	728			\$3,636	3/1/2011
Natural Resources	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	Colorado State University	1,784			\$1	1/23/2050
Natural Resources	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins	Colorado State University			35.78	\$40	12/31/1933
Natural Resources-DOW	Bergen Park, Area 1		Board of Land Commissioners	1,120	\$5.00		\$5,600	9/30/2011
Natural Resources-DWR	4255 Sinton Road	Co. Springs	Division of Wildlife	400	\$11.26		\$4,504	6/30/2016
Natural Resources-DOW	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo	Military and Veterans Affairs			1.28	\$10	12/31/2034
DNR - Total				73,139			\$1,102,917	
Office of the Governor	200 E Colfax	Denver	Personnel & Administration	21,157	\$15.76		\$333,434	Auto Renew
Gov Off - Homeland Security	9195 E. Mineral Avenue, Suite 200	Centennial	Local Affairs	4,283	\$5.85		\$25,056	6/30/2016
Gov Off Information Technology	201 W Pitkin St	Fort Collins	Colorado State University			0.13	\$0	6/30/2016
Governor - Total				25,440		0.13	\$358,490	
Personnel & Admin.	20581 Highway 160 West	Durango	Transportation	1,000	\$6.90		\$6,899	6/30/2008
Personnel & Admin.-AH	222 S Sixth St., Suite 101	Grand Junction	Personnel & Administration	2,066	\$8.80		\$18,181	Auto Renew
Personnel & Admin.-Arch.	1313 Sherman, B1, B2, B3	Denver	Personnel & Administration	35,421	\$15.76		\$558,235	Auto Renew
Personnel & Admin.-CC	1525 Sherman, Basement	Denver	Personnel & Administration	2,398	\$15.76		\$37,792	Auto Renew
Personnel & Admin.-CLS	200 E Colfax	Denver	Personnel & Administration	9,254	\$15.76		\$145,843	Auto Renew
Personnel & Admin.-DCS	1001 East 62nd Avenue	Denver	Personnel & Administration	63,386	\$2.77		\$175,579	Auto Renew
Personnel & Admin.-DoIT	222 S 6th Street, Fourth floor	Grand Junction	Personnel & Administration	425	\$8.80		\$3,740	Auto Renew
Personnel & Admin.-DoIT	222 S Sixth St., Suite 401	Grand Junction	Personnel & Administration	499	\$8.80		\$4,391	Auto Renew
Personnel & Admin.-GGCC	690 Kipling, 1st & 2nd flr, 98 rsf Penthouse fl	Lakewood	Personnel & Administration	27,904	\$15.76		\$439,767	Auto Renew
Personnel & Admin.-HRS	1313 Sherman Street., Suites 110-122, 220	Denver	Personnel & Administration	14,147	\$15.76		\$222,957	Auto Renew
Personnel & Admin.-OSA	1313 Sherman, #319	Denver	Personnel & Administration	2,864	\$15.76		\$45,137	Auto Renew
DPA - Total				159,364			\$1,658,521	
Public Health & Environment	222 S Sixth St #232	Grand Junction	Personnel & Administration	3,996	\$8.80		\$35,165	Auto Renew
DPHE - Total				3,996			\$35,165	
Public Safety	9195 E. Mineral Avenue	Centennial	Local Affairs	5,587	\$0.00		\$0	6/30/2016
Public Safety	142 Lawrence	Central City	Department of Revenue	352	\$0.00		\$1	6/30/2010
Public Safety	1341 Sherman Street	Denver	Personnel & Administration	2,494	\$15.76		\$39,305	Auto Renew
Public Safety	200 E. Colfax	Denver	Personnel & Administration	575	\$15.76		\$9,062	Auto Renew
Public Safety	Camp George West	Golden	Personnel & Administration			3.03	\$280,323	Auto Renew
Public Safety	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	Personnel & Administration	27,007	\$15.76		\$425,630	Auto Renew
Public Safety	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	Personnel & Administration	36,754	\$15.76		\$579,243	Auto Renew
Public Safety	Lathrop State Park	Walsenberg	State Parks	273	\$11.03		\$3,012	6/30/2009
Public Safety	1504 Quaker St., CSU Bldgs 4651; 4652; 4654	Golden	Colorado State University	3,878			\$0	6/30/2014
Public Safety	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	Colorado State University	35,616			\$0	6/30/2016
Public Safety	5625 Ute Hwy, CSFS Boulder District Office	Longmont	Colorado State University	911			\$0	6/30/2013
Public Safety	515 McDaniel Blvd, CSFS Canon City District	Canon City	Colorado State University	3,093			\$0	6/30/2013
Public Safety	4570 Hilton Pkwy, Suite 101	Colo. Springs	Colorado State University-SubLL	589	\$12.98		\$7,645	6/30/2014

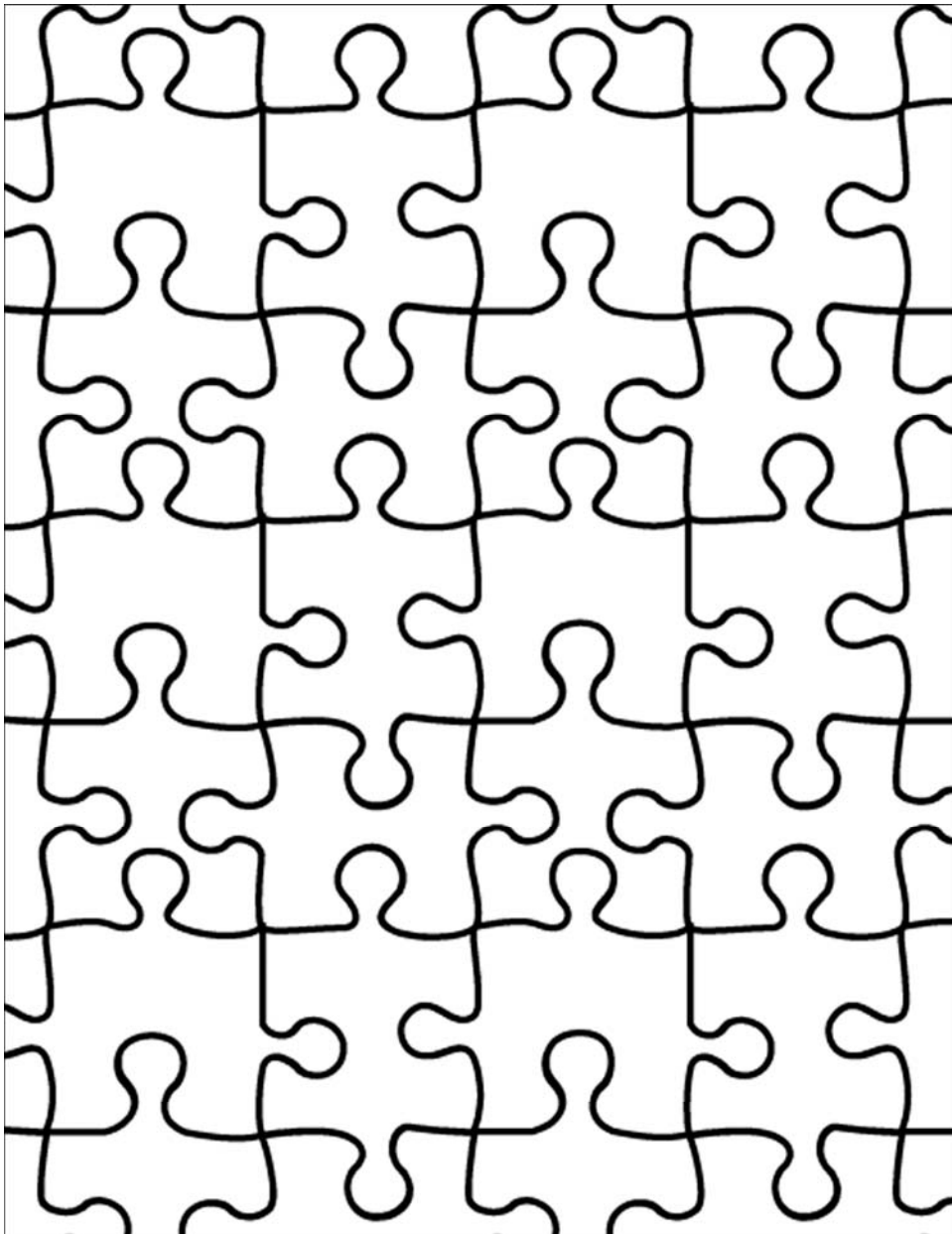
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Public Safety	102 Par Pl, Suite 1 (LL-Bar J D Ranch, Inc)	Montrose	Colorado State University-SubLL	322	\$14.47		\$4,659	6/30/2014
Public Safety	3100 First Street	Alamosa	Trinidad State Junior College			2.00	\$5,000	6/30/2058
Public Safety - Total				117,451		5.03	\$1,353,881	
Regulatory Agencies	222 S Sixth St., #417, 424, 421	Grand Junction	Personnel & Administration	769	\$8.80		\$6,767	Auto Renew
Regulatory Agencies - Total				769			\$6,767	
Revenue	1001 E 62nd Avenue, West Building	Denver	Personnel & Administration	5,700	\$2.77		\$15,789	Auto Renew
Revenue	1375 Sherman Street	Denver	Personnel & Administration	74,580	\$15.76		\$1,175,381	Auto Renew
Revenue	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	Personnel & Administration	5,869	\$8.80		\$51,647	Auto Renew
Revenue	2800 Riverside Parkway, Admin. Blg 1 Rm B127	Grand Junction	Human Services	167	\$11.00		\$1,837	6/30/2013
Revenue	2800 Riverside Parkway, Admin. Blg 1 Rm B107	Grand Junction	Human Services	132	\$11.00		\$1,452	6/30/2015
Revenue - Total				86,448			\$1,242,817	
State Board for Comm. Colleges	900 Auraria Parkway, Suite 226	Denver	Auraria Higher Education Center	1,330	\$14.00		\$18,620	6/30/2012
State Board for Comm. Colleges	6221 Downing Street	Denver	Personnel & Administration	45,800			\$1	6/30/2015
State Board for Commnity Colleges	1904 San Juan Ave	La Junta	Colorado State University			0.50	\$0	3/26/1944
SB Comm. College - Total				47,130		0.50	\$18,621	
State Treasurer	200 E Colfax	Denver	Personnel & Administration	4,379	\$15.76		\$69,013	Auto Renew
State Treasurer - Total				4,379			\$69,013	
Transportation	700 Kipling	Lakewood	Personnel & Administration	100	\$15.76		\$1,576	Auto Renew
Transportation	Camp George West	Golden	Personnel & Administration			0.47	\$49,827	Auto Renew
Transportation	222 S Sixth St.,	Grand Junction	Personnel & Administration	12,305	\$8.80		\$108,284	Auto Renew
Transportation - Total				12,405		0.47	\$159,687	
Trinidad State Junior College	600 Prospect Street	Trinidad	Natural Resources			12.00	\$17,500	6/30/2008
TSJC - Total						12.00	\$17,500	
University of Northern Colorado	11195 Highway 83	Co. Springs	P kes Peak Community College	200	\$17.50		\$3,500	6/30/2010
University of Northern Colorado	1059 S Alton Way Building 758	Denver	State Board for Com. Colleges	27,844	\$13.75		\$389,816	6/30/2012
UNC - Total				28,044			\$393,316	

Capitol Complex (Denver)	\$15.76
Pierce Street (Lakewood)	\$7.78
North Campus (Denver)	\$2.77
Grand Junction	\$8.80
Camp George West	\$1.14

APPENDIX G

EXECUTIVE ORDERS RELATED
OSA POLICIES



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX G: EXECUTIVE ORDERS/RELATED OSA POLICIES**

DECEMBER 2013

EXECUTIVE ORDERS

D 014 03 - Energy Performance Contracting to Improve State Facilities, signed July 16, 2003.

D 005 05 - Greening of State Government, signed July 15, 2005.

D 0011 07 - Greening of State Government: Goals and Objectives, signed April 16, 2007.

D 0012 07 - Greening of State Government: Detailed Implementation, signed April 16, 2007.

D 016 03 - Centralized Leasing Procedures, signed August 24, 2003.

OSA POLICIES

OSA HPCP - High Performance Certification Program, effective September 1, 2007 per CRS 24-30-1305.

STATE OF COLORADO

EXECUTIVE CHAMBERS

136 State Capitol
Denver, Colorado 80203-1792
Phone (303) 866-2471



Bill Owens
Governor

D 014 03

EXECUTIVE ORDER

Energy Performance Contracting to Improve State Facilities

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning energy performance contracting.

1. Background and Purpose

Energy performance contracting enables state governments to invest in energy-saving equipment, using future utility cost savings (or avoided costs) to pay for the improvements. A lease-purchase agreement is paid through annually guaranteed cost savings that are realized in utility and operating budgets. Substantial facility improvements can be accomplished in this way while reducing future utility and maintenance costs, mitigating the future risk of volatile utility prices and modernizing state facilities. A number of state agencies and institutions have tested and proven this approach. The potential exists for substantial improvements in the use of utility and operating budgets.

Legislation to govern energy performance contracts was adopted in House Bill 1381 in 2001, C.R.S. §§ 24-30-2001 through 24-30-2004 and C.R.S. §§ 24-75-108 and 29-4-729. The Governor's Office of Energy Management and Conservation and the Department of Personnel & Administration's State Buildings and Real Estate Programs developed procurement and contracting documents, project guidelines, and reporting and tracking procedures for performance contracting projects.

I direct all agencies of state government to initiate energy performance contracts where opportunity exists to better utilize utility and operating budgets and to make capital improvements in facilities. To assist agencies in this effort, the Governor's Office of Energy Management and Conservation, in partnership with the Department of Personnel & Administration's State Buildings and Real Estate Programs, offers substantial technical services including project development, engineering review, and project implementation guidance.

2. Directive

Each state agency responsible for state-owned facilities shall:

- a. Investigate the feasibility for an energy performance contract and submit a final feasibility study to the Department of Personnel & Administration's State Buildings and Real Estate Programs by July 1, 2004. The feasibility study will be for a performance contract that is comprehensive in scope to implement a wide range of cost-effective energy-saving projects in all buildings, considering a financing term of 12 years or more to capture substantial avoided costs. Guidelines for the feasibility study are available from the Department of Personnel & Administration's State Buildings and Real Estate Programs. Professional engineering services to complete the study are available at no cost through the Governor's Office of Energy Management and Conservation.
- b. Issue a Request For Proposal for services by February 2005 and follow-through with implementation through an energy performance contract for all buildings or a manageable portion of buildings, where it is determined that a performance contract is feasible, viable and economically sound. Assistance in developing an RFP is available through the Governor's Office of Energy Management and Conservation, in cooperation with the Department of Personnel & Administration's State Buildings and Real Estate Programs.
- c. Follow established procedures and requirements as set by the Department of Personnel & Administration's State Buildings and Real Estate Programs, utilizing approved procurement and contracting documents and following construction project guidelines and documenting and reporting procedures.

State Institutions of Higher Education are encouraged to comply with subsections a-c of this section 2.

Except in the case of emergency or extenuating circumstances as determined by the Office of State Planning and Budgeting, no Fiscal Year 2005/2006 or future requests for Controlled Maintenance shall be approved by the Office of State Planning and Budgeting (including approvals from the State Buildings and Real Estate Programs and the Colorado Commission of Higher Education) for any department, agency, or institution of the state that has not submitted an energy performance contract feasibility study approved by the Department of Personnel & Administration's State Buildings and Real Estate Programs.

3. Implementation

All departmental and institutional changes necessary to implement this Executive Order shall be made within existing budgetary appropriations. It is the intent of this Executive Order that future utility and operational budgets will be structured so that the annual cost to support a performance contract will be supported by the utility appropriation that would otherwise be granted.

4. Duration

This Executive Order shall remain in force until modified or terminated by further executive order of the Governor.



GIVEN under my hand and
the Executive Seal of the
State of Colorado, this 16th
day of July, 2003.

A handwritten signature in black ink, appearing to read "Bill Owens", written over a horizontal line.

Bill Owens
Governor

D 005 05

EXECUTIVE ORDER GREENING OF STATE GOVERNMENT

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning enhancing the efficiency and greening of state government.

1. Background and Need

State government needs to operate as efficiently as possible, but at the same time it is important to set an example through efforts to reduce the use of limited resources, increase the cost-effectiveness of state government, and improve Colorado's environment and the health of our children and future generations. Accordingly, the State of Colorado is committed to business practices that contribute to the mutually compatible goals of economic vitality, a healthy environment and strong communities.

The State has already taken significant steps in this direction, particularly under Executive Order D 014 03, Energy Performance Contracting to Improve State Facilities. The Department of Corrections through its Energy Management Program avoids \$1.8 million in annual costs (10 percent of its utility budget) and is planning additional facility improvements that could result in avoided annual costs exceeding \$1 million. The Department of Human Services through its aggressive program to manage its \$5.3 million annual utility budget achieved a 10 percent level of cost avoidance and is implementing projects through performance contracts that will avoid an additional \$1,000,000 in annual utility costs. The Department of Personnel and Administration, with the Judicial Department and the Department of Labor & Employment, is using performance contracting for a large-scale, comprehensive effort that captures \$800,000 in annual reductions to pay for \$14 million in facility upgrades. Other state agencies including the Department of Military Affairs, Colorado School for the Deaf and the Blind, Department of Public Health and Environment, and Department of Natural Resources are implementing similar projects.

Within state government, such sustainable practices require decisions based on a systematic evaluation of the costs and long-term impacts of an activity or product on health and safety, communities, and the environment and economy of the State of Colorado. State agencies, through changes in daily operations, ongoing programs, and long-range planning, are able to simultaneously have a significant positive impact on the environment, economic efficiency of state government, and the character of our communities. Government can also foster markets for emerging environmental technologies and products. Finally, state government can be a model for environmental leadership by implementing pollution prevention and resource conservation programs that not only enhance environmental protection, but also save taxpayers' money through reduced costs, including reduced material costs, waste disposal costs and utility bills.

The most effective manner for state government to implement such programs is through the establishment of systems and procedures to evaluate costs and manage environmental impacts. This system should be developed and implemented consistently across state government with the assistance of the Governor's Office of Energy Management and Conservation, Department of Public Health and Environment and Department of Personnel and Administration.

2. Directive

- A. I hereby direct the Executive Directors of all state agencies and departments to evaluate their current business operations in accordance with the goals of this Order and develop and implement policies and procedures to promote environmentally sustainable and economically efficient practices, including, but not limited to:
- i. Adopting the United States Green Buildings Council's Leadership in Energy and Environmental Design Green Building Rating System™ for Existing Buildings (LEED-EB) in operating, maintaining and managing existing buildings, to the extent applicable and practicable.
 - ii. Incorporating LEED for New Construction (LEED-NC) practices to design energy and resource efficient new buildings, to the extent that this is deemed cost-effective.
 - iii. Initiating an energy management program to monitor and manage utility usage and costs, as resources become available.
- B. I hereby direct the Executive Directors of the Governor's Office of Energy Management and Conservation, Department of Public Health and Environment, and Department of Personnel and Administration, to establish a Colorado Greening Government Coordinating Council (Council) to include representatives from each state agency and department.
- C. I hereby direct the Council to develop, implement, and augment programs, plans and policies that save money, prevent pollution and conserve natural resources throughout state government management and operations, including but not limited to source and waste reduction, energy efficiency, water conservation, recycling, fleet operations, environmental preferable purchasing, and establishing state-wide goals to save taxpayers' money and reduce environmental impacts.
- D. I hereby direct State agencies and departments to provide all reasonable assistance and cooperation requested by the Council for the purpose of carrying out this order.
- E. I hereby direct each State agency or department to annually submit to the Council a list of all projects implemented in accordance with this Executive Order in the previous calendar year and the resultant environmental benefits and cost savings.

To assist agencies in this effort, the Governor's Office of Energy Management and Conservation offers technical services to all State departments and agencies.

3. Duration

This Executive Order shall remain in force until further modification or rescission by the Governor.

GIVEN under my hand and the
Executive Seal of the State
of Colorado, this 15th
day of July, 2005.

Bill Owens
Governor

D0011 07

EXECUTIVE ORDER

Greening of State Government: Goals and Objectives

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Ritter, Jr., Governor of the State of Colorado, hereby issue this Executive Order to establish goals and objectives, designed to reduce the environmental impact of state government.

1. Background and Purpose

The daily activities of State government have a significant impact on the quality of Colorado's public health, environment and use of its natural resources. This order charges State departments, agencies and offices to take a position of leadership in the new energy economy by reducing state energy consumption, increasing state use of renewable energy sources, increasing the energy efficiency and decreasing the environmental impact of the state vehicle fleet, implementing environmental purchasing standards and requiring attention to energy and environmental impacts of purchasing and materials decisions.

The purpose of this order is to provide clear guidance and directive to all state agencies and offices in the greening of state government in the State of Colorado. This Executive Order applies to all state departments, agencies and offices that report to the Governor. This Executive Order also establishes Greening Government Manager ("Manager") within the Governor's Energy Office ("GEO") to facilitate the goals and objectives within this order.

This Executive Order modifies but does not replace Executive Order D 005 05. The Greening of State Government Coordinating Council ("Council") formed pursuant to Executive Order D 005 05, shall continue under the lead of the GEO. The elements of Executive Order D 005 05 will remain in place and are to be read in conjunction with this Executive Order.

2. Directive

A. Greening Government Manager

I hereby order the creation of a Greening Government Manager within the GEO. The manager shall facilitate reduction of environmental impacts through implementation of departmental energy plans and will assist state departments and agencies in achieving the goals and objectives of this order and as established by the Council.

Working closely with state departments, agencies, and the Council, I direct the Manager to implement a sustainability management system to track energy efficiency, water conservation, recycling, fleet operations, and environmentally preferable purchasing. Working closely with the Department of Personnel and Administration ("DPA") and Department of Public Health and Environment ("DPHE"), the Manager shall also undertake primary coordinating responsibilities for the Council.

B. Greening Government Council

Each Executive Director shall appoint a department or agency representative for participation in the Council as created in Executive Order D 005 05. The Council shall develop the appropriate policies and procedures to implement the goals and objectives of this order, including any exemptions or exceptions to the standards that the Council deems appropriate.

The Council shall prepare an Annual Report Card on the achievements under this order for review and to inform recommendations for additional action by the Governor. The Council shall develop educational materials for state employees on sustainability, stewardship, climate change, and other environmental issues, so that employees better understand the reason for this Executive Order. All agencies and departments shall educate employees regularly using these materials. DPHE shall maintain an environmental outcomes database to track environmental measurements for Greening Government efforts. All state departments shall report to DPHE the measures required for the database.

C. Specific Goals and Objectives

I direct the Manager and Council to work with all state agencies and offices to achieve the goals described below. :

i. **For Energy Management**

- By fiscal year 2011-2012, achieve at least a 20% reduction in energy consumption of state facilities below fiscal year 2005-2006 levels;
- By January of 2008 develop or update an energy management plan and ensure development of a study determining feasibility of energy performance contracting for all state owned facilities;
- On an ongoing basis, assess and implement where effective, the development of state renewable energy projects with the support of GEO.

ii. **For materials and resource management:**

- By fiscal year 2008-2009, develop purchasing policies to reduce the state's environmental impact as a consumer of products and services;
- Adopt a goal of "zero waste" from construction of new buildings and operation and renovation of existing facilities;
- Achieve a paper use reduction goal of 20% by fiscal year 2011-2012 using fiscal year 2005-2006 as a baseline;
- Achieve a reduction of water consumption goal of 10% by fiscal year 2011-2012, using fiscal year 2005-2006 as a baseline;
- DPA, in cooperation with DPHE, shall develop purchasing policies for selecting environmentally preferable products.

iii. **For vehicle petroleum consumption**

- By June 30, 2012, achieve a 25% volumetric reduction in petroleum consumption by state vehicles measured against a fiscal year 2005-2006

baseline, while increasing energy efficiency of the fleet (excluding vehicles used for law enforcement, emergency response, road maintenance, and highway construction).

- By December 1, 2007, complete a transportation efficiency audit addressing methods for improving the environmental efficiency of the state fleet.

3. Duration

This Executive Order shall remain in force until further modification or rescission by the Governor.

GIVEN under my hand and the
Executive Seal of the State
of Colorado, this __ day of
April 2007.
Bill Ritter, Jr. Governor

D0012 07

EXECUTIVE ORDER

Greening of State Government: Detailed Implementation

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Ritter, Jr., Governor of the State of Colorado, hereby issue this Executive Order to establish policies and procedures to achieve the goals and objectives articulated in Executive Order D0011 07 and designed to reduce the environmental impact of state government.

1. Purpose

This order provides direction to the Governor's Energy Office ("GEO"), the Greening of State Government Coordinating Council ("Council"), and state departments and agencies regarding the implementation of Executive Order D 011 07, which establishes goals and objectives for the Greening of State Government. In addition, this order directs the GEO to develop sustainability standards for state facility leases.

This Executive Order modifies but does not replace Executive Order D 005 05. The Greening of State Government Coordinating Council ("Greening Council") formed pursuant to Executive Order D 005 05, shall continue under the lead of the Governor's Governor's Energy Office (GEO). This order is to be read in conjunction with Executive Ordes D 005 05 and D 0011 07.

2. Directive

A. Reduction of State Energy Consumption

Executive Order D011 07 orders the Manager and Council to work with state agencies and departments to reduce overall energy use in all state facilities by 20% or more no later than the end of fiscal year 2011-2012 and to determine feasibility of energy performance contracting. State energy use in fiscal year 2005-2006 will constitute the baseline for all comparisons. To that end, I direct that:

- 1.
2. The Greening Government Manager will be responsible for ensuring that all agencies and departments that have not yet developed an energy management plan and engaged in energy efficiency upgrades will, by January 2008, have a plan to do so.
3. For all state-owned facilities that have not yet engaged in performance contracting^[d1], as defined in Executive Order D 014 03 (Energy Performance

Contracting to Improve State Facilities), the Greening Government Manager will facilitate performance of a feasibility study pursuant to the policies established in Executive Order D014 03. Where performance contracting is feasible, viable, and economically sound, those facilities shall engage in such contracts on a recommissioning basis^[d2]. With assistance from the Office of State Planning and Budgeting (OSPB), the Greening Council shall develop standards defining whether such projects are “feasible, viable, and economically sound.” The State’s public higher education facilities are expected to follow these requirements to the greatest extent practicable.

4. From time to time, the Greening Government Manager, working with department energy managers, shall repeat these feasibility studies to determine if further efficiency gains are feasible.
5. Where performance contracting is not feasible, state agencies shall strive to reduce energy use by 10% from a fiscal year 2005-2006 baseline. State agencies shall make every effort to meet or exceed this goal no later than the end of fiscal year 2011-2012.
6. I hereby direct each agency and department to designate an energy management liaison. The GEO will assist in the training of all department energy management officers and in the implementation of best energy management practices.

B. Materials Management, Environmentally Preferable Purchasing, and Resource Management

Executive Order D011 07 establishes specific goals and objectives for reducing the impact of state materials and resource management decisions. In order to further achievement of these goals, I hereby direct all departments and agencies to develop and implement materials management, purchasing, and resource management policies that minimize the impact on public health, the environment and natural resources and reduce state government expenditures. To that end, I order that:

1. All agencies and departments shall work with the Greening Council to adopt a goal of “zero waste” from construction of new buildings and operation and renovation of existing facilities through re-use, reduction, recycling, and composting of waste streams.
2. All agencies and departments shall develop and implement strategies that minimize the public health and environmental impacts associated with agency land use and acquisition, construction, facility management, and employee transportation.
3. DPA, in cooperation with DPHE, shall develop purchasing policies for selecting environmentally preferable products. The policies shall:
 - a. Be implemented by all state departments and agencies, and shall give preference to products that minimize environmental impacts over the lifetime of the product. At a minimum, the policy should consider a product’s energy

profile and recycled material content, toxicity, and impact on air and water resources.

- b. Require that each agency and department purchase equipment certified as Energy Star®-qualified where such equipment is available. Where such equipment is purchased, the energy savings features shall be utilized. DPA is authorized to provide a waiver for this requirement if Energy Star®-certified equipment is not available, appropriate, or cost-effective. DPA shall modify its Request for Bids to specify Energy Star®-compliant equipment.
 - c. Policies regarding the purchase of electronic equipment shall require consideration of the life-cycle environmental and energy impacts of that equipment.
 - d. The policies developed shall take into account the primary purpose of the products procured, and, for safety-critical products, shall ensure that public safety is not compromised.
4. The Greening Council, working with the Greening Government Manager, shall develop sustainability standards for new leases of state facilities. These standards shall address, at a minimum, energy efficiency, water conservation, recycling, and access to public transportation.

C. Greening of State Fleet Management

I hereby direct all state departments and agencies to take all reasonable actions to achieve, by June 30, 2012, a 25% volumetric reduction in petroleum consumption by state vehicles measured against a fiscal year 2005-2006 baseline. For the purposes of this Executive Order and of Executive Order D 011 07, “state vehicles” include vehicles managed by the Department of Personnel and the Colorado Department of Transportation (CDOT). The baseline should exclude vehicles used for law enforcement, emergency response, road maintenance, and highway construction. To that end, I order that:

- 1. State departments and agencies shall aggressively pursue achievement of this standard using all necessary strategies and initiatives, including:
 - a. Restricting the purchase of four-wheel drive sport utility vehicles, except where necessary for law enforcement, emergency response, highway maintenance and construction or use in difficult terrain.
 - b. Giving priority to replacement of pre-1996 light duty vehicles that have a city fuel efficiency rating of less than 25 miles per gallon.
 - c. Acquiring hybrid gas/electric high efficiency vehicles, alternative and flex fuel vehicles, and other fuel efficient/low emission vehicles whenever practicable.

2. State agencies and departments shall report back to the Greening Council on an annual basis regarding the progress made towards achieving the goal of reducing petroleum consumption.
3. The Greening Council shall develop an education plan for state employees that includes the labeling of state-owned flexible fuel vehicles and provision of information about the location of flex-fuel stations so that ethanol blended and bio-diesel fuels can be used whenever possible. The Department of Agriculture shall purchase Flex Fuel Vehicles whenever practicable.
4. The DPA will explore aggregate purchasing strategies among contiguous western states for future purchases of hybrid gas/electric, alternative fuel and flex-fuel technology vehicles.
5. State agencies shall use, when available, a minimum a 20% bio-diesel blend for diesel burning vehicles.
6. State agencies using flex-fuel vehicles or diesel vehicles shall track the fuel type purchased and report fuel consumption annually to the Greening Council for review. Departments shall adopt a goal of fueling flex fuel and diesel vehicles a minimum of 50% of the time with alternative fuels.
7. The DPA, in conjunction with GEO and DPHE, shall conduct a transportation efficiency audit, to be completed by December 1, 2007, to evaluate current state practices and make recommendations regarding:
 - a. Appropriate vehicle utilization rate and size of agency fleets;
 - b. Appropriate age and mileage for vehicle turnover to maximize performance and minimize maintenance costs and environmental impact;
 - c. Environmental costs and benefits of personal vehicle use and reimbursement policies;
 - d. Strategies for improving the overall efficiency of acquiring, using and maintaining all vehicles in the state fleet;
 - e. Cost effectiveness of car-sharing services;
 - f. Increasing opportunities for employee use of ride-sharing and mass transit on business travel, and
 - g. Exploration of support for employee transit options.

As part of this process, the Greening Council shall work with DPA to evaluate the state fleet and develop suggestions regarding how to increase average fuel efficiency and use of alternative fuels in state vehicles. The Council shall present the results of this study to the Governor by December 1, 2007.

8. When traveling on state business, all state employees shall give preference to major airports that are physically closest to the destination, with preference given to airports that are served by a mass transit system unless such option is not cost effective. Employees shall use mass-transit when traveling whenever feasible.

D. Renewable Energy Sources for State Energy Consumption

This section implements Executive Order D011 07's mandate that the Manager and Council work with GEO to support development of state renewable energy projects. To that end, I hereby direct GEO to implement a renewable energy outreach program for state agencies and departments to achieve the following goals:

1. Providing technical support for the use of direct renewable energy applications, such as wind, biomass, geothermal, and solar, on state facilities; and
2. Exploring funding for and feasibility of state-run renewable energy projects to provide energy to state facilities.

3. Duration

This Executive Order shall remain in force until further modification or rescission by the Governor.

GIVEN under my hand and the
Executive Seal of the State
of Colorado, this ___ day of
March 2007.
Bill Ritter, Jr. Governor

STATE OF COLORADO

EXECUTIVE CHAMBERS

136 State Capitol
Denver, Colorado 80203-1792
Phone (303) 866-2471



Bill Owens
Governor

D 016 03

EXECUTIVE ORDER **Centralized Leasing Procedures**

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning centralized leasing and real property acquisition procedures for state departments and institutions.

1. Background and Need

Since 1989, the State of Colorado has used a contracted brokerage lease management program to assist state agencies and institutions in their real estate transactions. The Department of Personnel & Administration (DPA) administers this program through the Division of Finance and Procurement, State Buildings and Real Estate Programs Section. The program has improved service to the agencies' clients, increased staff cost savings, and improved the fit between agency needs and overall state real estate occupancies.

DPA has begun to apply comprehensive real estate asset management practices to the state's diverse portfolio of real estate, including leased assets, however, the current program's success is constrained. State agencies and institutions commonly pursue their leasing needs independently, resulting in inefficient use of space and inadequate and uncoordinated long term planning. In addition, state staff resources are not sufficient to fully implement comprehensive management across all state agencies and institutions.

Current fiscal challenges have highlighted the need for more comprehensive, coordinated planning for space occupancy, particularly within the capitol complex and in the Denver metropolitan area. Ad hoc decisions about occupation of state-owned or leased property neglect opportunities for collocation and cost reduction. A comprehensive real estate management program will ensure optimum use of owned and leased space, and will maximize state expenditures. This Executive Order permits the state to develop and implement a new framework for control and oversight of leasing and other real property acquisition by state agencies and institutions, including development of a new contract for additional tenant brokerage services.

2. Directives and Implementation

a. DPA shall issue a new Request for Proposals (RFP) for contracted brokerage lease management services for Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson Counties ("Denver metro area") and other areas of the state as determined by the

Executive Director of DPA. DPA shall issue the RFP no later than October 1, 2003, for a contract date commencing no later than January 1, 2004. The RFP shall include provisions for strategic planning services for the capitol complex, the Denver metro area, and other areas identified in the RFP (with completion of a strategic plan due no later than July 1, 2004), buyer/tenant representation services, and lease management functions by the contracted broker.

b. Until completion of the strategic plan, executive branch agencies (including higher education institutions) shall not enter into leases for office space or otherwise acquire leased or owned space, including lease renewals, in the Denver metro area or other designated areas unless written authorization is granted by the Governor's Office of State Planning and Budgeting (OSPB) or the Colorado Commission on Higher Education (CCHE) (in the case of higher education institutions). In the meantime, OSPB, CCHE and DPA shall, in their discretion, make every effort to accommodate space needs that will not compromise efforts for strategic planning or which should be accomplished to maximize market opportunities.

c. Representatives from OSPB, CCHE, DPA and the Colorado Department of Transportation (CDOT) shall develop, by January 1, 2004, a centralized framework for a more efficient, effective, and economical space acquisition and leasing program for state agency and institutional space needs. The program shall i) specify the procedures and authority for approval of all executive branch and higher education space requests, ii) require DPA or its designees to negotiate all lease agreements on behalf of state agencies and institutions and iii) define required documentation and justification for space acquisition requests. DPA, in coordination with CCHE and CDOT and subject to approval by OSPB, shall develop policies and procedures to implement this program.

3. Duration

This Executive Order shall remain in effect until further modification or rescission by Executive Order.



GIVEN under my hand and the
Executive Seal of the State
of Colorado, this 24th
day of August, 2003.

A handwritten signature in black ink, reading "Bill Owens" followed by three dots.

Bill Owens
Governor

**OFFICE OF THE STATE ARCHITECT
STATE BUILDINGS PROGRAMS
POLICIES AND PROCEDURES**



**HIGH PERFORMANCE CERTIFICATION PROGRAM
FOR NEW CONSTRUCTION AND SUBSTANTIAL RENOVATIONS**

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SECTION I – INTRODUCTION

THE ORIGINAL DATE OF THIS POLICY IS SEPTEMBER 1, 2007. UPDATED IN FEBRUARY 2010 TO REFLECT NEW STATUTES, NEW K-12 CHPS GUIDELINE AND UPDATED USGBC GUIDELINE.

1) Intent

The Colorado High Performance Certification Program (HPCP) policy establishes the standard that governs the design and construction of state facilities, academic facilities, or state-assisted facilities for either new buildings or substantial renovations. The policy encompasses the building process from initial facility master planning through construction with a consideration to final long-term operation and maintenance of buildings. The policy is designed to be compatible with national standards while maintaining Colorado values, priorities and requirements. State controlled maintenance projects are exempt from registration/certification per state statute. Projects that comply with either applicability conditions (101.4.1 or 101.4.3) or comply with the low energy building section (101.5.2) of the 2006 International Energy Conservation Code, or other state or local construction projects with a similar narrowly focused scope are exempt from registration/certification per this policy but each project should be designed and constructed per this policy's goals.

High performance building design is an evolving field with rapid advances in professional design experience, contractor's construction knowledge and practices, equipment specifications, and product diversity. Rating systems, design standards, and methods to verify results continue to be developed and improved over time. This policy is intended to familiarize decision-makers and others involved in facility planning, design, construction and operation of buildings with the concepts that achieve high performance buildings. This policy attempts to address some of the fundamental requirements of high performance buildings. It is organized to present theory, concepts, and practice in order to present the subject without dictating solutions. It is not meant to be a prescriptive document. It is intended that once building owners and operators become acquainted with the issues presented, they will pursue high performance building and utilize the creative talents and resources of the project team that will result in original, cost-effective, and long-term solutions.

This policy intends to coordinate and track through documentation the efforts of the various state agencies and local jurisdictions with respect to various project phases, starting with the initial strategic planning goals, through the project registration and certification steps, to the final occupancy of new or renovated buildings. Because compliance is a multi-disciplined effort involving many individuals, departments, and jurisdictions, each project manager has the responsibility for ensuring that its construction project comply with all applicable standards, state, and local building codes.

State agencies shall develop energy management programs as per the requirements of the Governor's Executive Orders on Greening of State Government. Energy management programs for existing buildings are part of the Office of the State Architect (OSA) policy, Energy Management of Existing Buildings. This policy is available from the OSA web site, [Energy Management](#) Programs.

The HPCP policy is divided into seven sections: Section I – Introduction; Section II –Authorities Having Jurisdiction; Section III –High Performance Building Design Goals; Section IV –High Performance Building Design Process; Section V – High Performance Premium Cost; Section VI – References, Section VII – Exhibits.

2) High Performance Certification Program Requirements and Sustainable Priorities

(Note: italic words in this section are directly from state statute as published)

Requirement

The Department of Personnel and Administration, Office of the State Architect has established that the U.S. Green Building Council, Leadership in Energy and Environmental Design – New Construction (USGBC LEED™-NC) is the required guideline with Gold as the targeted certification level for the High Performance Certification Program (HPCP) as per section 24-30-1305, C.R.S. and Senate Bill 07-051. For the Colorado Department of Education, K-12 construction program, the Colorado Collaborative for High Performance Schools (CO-CHPS) is an optional guideline with Verified Leader (60 points) as the targeted certification level for the HPCP. *The Office of the State Architect, or an analogous successor office in the department, shall, in consultation with the Colorado Commission on Higher Education, adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years. If the state agency estimates that such increased initial cost will exceed five percent of the total cost of the substantial renovation, design, or new construction, the Capital Development Committee shall specifically examine the estimate before approving any appropriation, section 24-30-1305 (9) (a), (b), (c), C.R.S.*

Additional Sustainable Priorities

(required for state projects, recommended for CDE, and DOLA projects)

Meet all eight LEED prerequisites and the following credits and requirements in the appropriate LEED Rating System. The following apply to LEED v3.

- a. Energy and Water Efficiency resulting in Operational Savings
 - i. 24% reduction in energy by cost method based on ASHRAE 90.1 – 2007 for new construction; 20% reduction for renovations (EA_{c1})
 - ii. Enhanced Commissioning of energy systems (EA_{c3}) for projects greater than 20,000 square feet
 - iii. Measurement and Verification of energy and water systems (EA_{c5}) for projects greater than 50,000 square feet
 - iv. 50% reduction of landscape water (potable) based on LEED calculators (WE_{c1})
 - v. 30% reduction of indoor water use (potable) based on LEED calculators (WE_{c3})
- b. Healthy Indoor Environmental Quality for an enhanced work and/or learning environment
 - i. Low toxicity materials-Achieve two of the following: IEQ_{c4.1}, 4.2, 4.3, 4.4
 - ii. Daylighting (IEQ_{c8.1})
- c. Construction Waste Management & Local Materials
 - i. 50% diversion rate of construction waste from landfill (MR_{c2})
 - ii. Achieve Regional Materials Credit (MR_{c5}) while sourcing as many materials from Colorado as practical

The concept of “what you meter, you can manage” is important with a high performance building. The minimum requirement of the HPCP is that each new facility or substantial renovation should meter all utilities and have the ability to submeter selected systems. Each building shall attain a U.S. EPA Energy Star Rating of 75 as the minimum level and to pursue environmentally preferable purchasing of all appropriate equipment, and, in the post occupancy timeframe, maintain and track the performance of the building.

The Office of the State Architect recognizes that there are circumstances in Colorado that are not reflected in national high performance standards, guidelines, or additional sustainable priorities,

and, therefore, will review individual project planning strategies, design documents, and construction procedures with a consideration to Colorado goals, values, and laws as part of a project's request for a modification of this policy or a waiver from this policy. See modification/waiver subsection in Section IV.

Buildings that are exempt from the HPCP include as specified in the statute is any building without a heating, cooling, or air conditioning system; buildings that are smaller than 5,000 square feet; and temporary structures. Agencies should apply all the standards and principles of the HPCP as cost-effective and practicable as possible for all new construction and substantial renovations, regardless of the building type. See modification/waiver subsection in Section IV.

3) High Performance Certification Program Definitions

(Note: italic words in this section are directly from state statute as published)

(a) HIGH PERFORMANCE BUILDING

A high performance commercial building is energy efficient, has low short-term and long-term life-cycle costs, is healthy for its occupants, and has a relatively low impact on the environment. High performance buildings use key resources such as energy, water, materials and land much more efficiently than buildings simply built to code or through a standard design process. An agency's or local jurisdictions facility master plan needs to incorporate high performance building goals as a fundamental initial step. The design process starts with cooperation among building owners, facility managers, users, designers and construction professionals through a collaborative team approach. Each design decision regarding site orientation, design, window location and treatments, lighting, heating, air conditioning, ventilation, insulation, material selection, and controls must be integrated throughout the design, construction and operation in order to create a high performance building. The project considers the true cost of a building through the life cycle assessment of each individual building component. The project is developed to minimize demolition and construction wastes and the use of products that minimize waste in their production or disposal. The building is designed to be easily reconfigured and reused as the use of the building changes. The heating and cooling systems should be designed for easy modification to accommodate future mechanical systems. The process will educate building occupants and users to the philosophies, strategies and controls included in the design, construction and maintenance of the project.

(b) STATE-ASSISTED FACILITY, section 24-30-1301 (13) C.R.S.

"State-assisted facility" means a facility constructed, or a major facility constructed or renovated, in whole or in part, with state funds or with funds guaranteed or insured by a state agency, except that, for purposes on section 24-30-1305 (9):

"State-assisted facility" means a facility that:

- i. Is substantially renovated, designed, or construction with state funds or with funds guaranteed or insured by a state agency and such funds constitute at least twenty-five percent of the project cost;*
- ii. Contains five thousand or more gross square feet (gsf);*
- iii. Includes a heating, ventilation, or air conditioning system; and*
- iv. Has not entered the design phase prior to January 1, 2008.*

A "STATE -ASSISTED FACILITY" does not include:

- i. A facility specified in section 23-1-106 (9), C.R.S.*
- ii. A public-assisted housing project, as that term is defined in section 24-32-718.*

Senate Bill 08-147 modified the exemptions in statute and therefore the following exemptions in SB-7-051 are now deleted: (ii) *A facility financed by the Colorado Housing and Finance Authority pursuant to part 7 of article 4 of title 29, C.R.S., or the Division of Housing in the Department of Local Affairs; or (iii) a facility the source of funding for which is section 39-29-110 (1) (b), C.R.S.*

(c) STATE FACILITY, section 24-30-1301 (14) C.R.S

"State facility" means a facility constructed, or a major facility constructed or renovated, by a state agency.

(d) SUBSTANTIAL RENOVATION, section 24-30-1301 (15) C.R.S

"Substantial Renovation" means any renovation the cost of which exceeds twenty-five percent of the value of the property.

(e) ACADEMIC BUILDING, section 23-1-106 (9) and (10) C.R.S. (from the MOU between the Department of Higher Education and the Capital Development Committee, Implementation and Interpretation of SB09-290, December 1, 2009)

- DHE staff will follow precedent from prior practice and statutory provisions that two factors will be considered in determining whether a facility is academic or auxiliary:
 - Fund source
 - If a project is funded from the appropriated academic and academic facility fee or from tuition then it is typically considered an academic project.
 - If a project is funded from an auxiliary source such as housing or parking revenue, then it is typically not considered an academic project and is instead an auxiliary project.
 - Nature of facility
 - If a project is central to the role and mission of the Institution, and provides space for instruction, student services, or other similar role then it is typically considered academic.
 - If it is not clear whether a proposed facility will be used for academic purposes, and it will not be funded from an auxiliary source, then the higher education institution must make a strong case for academic use in order for the proposed facility to be categorized as academic. DHE and CDC staff will also question whether a facility should be categorized as academic and may require a correction to the Two-Year Cash Funded Capital Program list prior to approval by CCHE or the CDC.
- Examples of auxiliary facilities include, but are not limited to: residence halls, dining halls, recreation centers, health centers/clinics, parking garages, etc.
- Examples of academic facilities include, but are not limited to: classrooms, libraries, student services, administration, etc.
- The classification of facilities as academic or auxiliary can and will be reviewed during any site visit by DHE, CDC, or OSA. In the event that a classification is suspected of being inaccurate an additional investigation will be conducted and DHE, CDC, and/or OSA may seek a change in facility classification.

(f) 2006 INTERNATIONAL ENERGY CONSERVATION CODE

101.4.1 Existing buildings. Except as specified in this chapter, this code shall not be used to require the removal, alteration or abandonment of, nor prevent the continued use and maintenance of, an existing building or building system lawfully in existence at the time of adoption of this code.

101.4.3 Additional, alterations, renovations or repairs. Additions, alterations, renovations or repairs to an existing building, building system or portion thereof shall conform to the provisions of this code as they relate to new construction without requiring the unaltered portion(s) of the existing building or building system to comply with this code, additions, alterations, renovations, or repairs shall not create an unsafe or hazardous condition or overload existing building systems..

Exception: The following need not comply provided the energy use of the building is not increased:

1. Storm windows installed over existing fenestration.
2. Glass only replacements in an existing sash and frame.
3. Existing ceiling, wall or floor cavities exposed during construction provided that these cavities are filled with insulation.

4. Construction where the existing roof, wall or floor cavity is not exposed.

101.5.2 Low Energy Buildings. The following buildings, or portions thereof, separated from the remainder of the building by building thermal envelope assemblies complying with this code shall be exempt from the building thermal envelope provisions of this code:

1. Those with a peak design rate of energy usage less than 3.4 Btu/h·ft² or 1.0 watt/ft² of floor area for space conditioning purposes
2. Those that do not contain conditioned space.

(f) INCREASED INITIAL COST

The increased initial cost, now called the High Performance Premium is the cost added to a project's budget to meet the HPCP goal. The cost shall be tracked by the HPCP champion on the OSA HPCP Registration-Checklist form (provided by OSA on the [Energy Management](#) web site) and will indicate by credit, the initial cost estimate and final design/construction cost as explained in Section V.

(g) OPERATIONAL COST

Operational cost is initially described as in C.R.S. 24-30-1304 (1d) as the *replacement cost* for building components, *and the cost of operation and maintenance of the facility, including energy and water consumption*. Operational cost may also include the cost of landscape operation and maintenance, custodial services, waste management services, and other annual facility operation and maintenance expenditures.

4) Coordination with Approved Building Codes

The High Performance Certification Program does not supersede the Office of State Architect policy and procedures on building codes. The state approved code consultants will conduct plan reviews and project inspections per the OSA building code policy [Building Codes](#). They are not approved to certify buildings as per this HPCP policy.

Non state projects in local jurisdiction shall permit with and follow the building codes enforced for that location. The inspection and certification process for a HPCP building is not a substitute for local permitting and inspections. Local jurisdictions are not approved for certifying a HPCP building.

The Department of Local Affairs/Division of Housing has statutory responsibility over [Factory-Built Nonresidential Structures](#) and such buildings are not subject to the policies within this document. However, all agencies should consider the High Performance Certification Program strategies in all aspects of the location, specification, construction, and ownership of factory-built structures.

5) Statutory Responsibilities/Executive Orders (related to this HPCP policy)

The following statutes and executive orders are listed as a reference to the policies and procedures for the design and construction for state owned buildings. Some statutes and executive orders relate directly to this HPCP policy, while some are more general to the design and construction process and goals of the state.

(a) Colorado Revised State Statutes:

24-30-1301-1307	State Buildings, Department of Personnel
24-30-2001-2003	Utility Cost Savings Measures
24-82-601-602	State-Owned Facilities – Energy Conservation
24-82-901-902	Outdoor Lighting Fixtures

(b) Executive Orders

Energy Performance Contracting to Improve State Facilities, Executive Order D014 03 (July 16, 2003)

Directive: Each state agency responsible for state-owned facilities shall investigate the feasibility for an energy performance contract.

Greening of State Government, Executive Order D005 05 (July 15, 2005)

Directive: Directs the Executive Directors of all state agencies to evaluate their current business operations and develop and implement policies and procedures to promote environmentally sustainable and economically efficient practices.

Greening of State Government: Goals and Objectives, Executive Order D0011 07 (April 16, 2007)

Directive: Directs state agencies to reduce state energy consumption, increase state use of renewable energy sources, increase the energy efficiency and decrease the environmental impact on the state vehicle fleet, and implement an environmental purchasing standard.

Greening of State Government: Detailed Implementation, Executive Order D0012 07 (April 16, 2007)

Directive: Establish policies and procedures to achieve the goals and objectives articulated in Executive Order D0011 07. Sections: Reduction of State Energy Consumption; Materials Management and Environmentally Preferable Purchasing; Greening the State Fleet; Renewable Energy Sources for State Energy Consumption.

Local municipalities and counties and the agencies and departments of any municipality or county are not required to comply with the executive orders. The state statutes on high performance standard certification program (C.R.S.24-30-1301-1307) do apply as the funding appropriations to local projects dictates.

SECTION II – AUTHORITIES HAVING JURISDICTION

1) Colorado Greening Government Council

The Colorado Greening Government Council was established as part of Executive Order D005 05 and is within the Governor's Energy Office. The Council is directed to develop, implement, and augment programs, plans and policies that save money, prevent pollution and conserve natural resources throughout state government, including but not limited to source and waste reduction, energy efficiency, water conservation, recycling, fleet operations, environmental preferable purchasing, and establishing state-wide goals to save taxpayers' money and reduce environmental impacts. The council is comprised of members from all executive departments. The Executive Orders D0011 07 and D0012 07 expanded the responsibilities of the Council and set objectives for the state that the Council will implement. The Executive Orders require an annual report from the Council.

2) Governor's Energy Office

The Governor's Energy Office (GEO) mission is to lead Colorado to a New Energy Economy by advancing energy efficiency and renewable, clean energy resources. The GEO recognizes the critical role it will play in charting Colorado's leading role in the provision of clean and renewable forms of energy. The GEO works with communities, utilities, private and public organizations, and individuals to promote renewable energy such as wind, solar, and geothermal, and energy efficiency technologies in commercial and residential buildings. The New Energy Economy will benefit Colorado by bringing jobs and protecting our natural environment. GEO is the primary leader of the Colorado Greening Government Council and provides staff support to the Council.

3) Colorado Department of Public Health and the Environment

The Colorado Department of Public Health and Environment (CDPHE) is committed to protecting and preserving the health and environment of the people of Colorado. Its role is to serve the people of Colorado by providing high-quality, cost-effective public health and environmental protection services. The Colorado Department of Public Health and Environment focuses on evidence based best practices in the public health and environmental fields and plays a critical role in providing education to citizens so they can make informed choices. In addition to maintaining and enhancing core programs, CDPHE continues to identify and respond to emerging issues that could affect Colorado's public and environmental health.

4) Department of Personnel & Administration/Office of the State Architect

Department of Personnel & Administration (DPA) is the executive branch department that serves as the business center for Colorado's state government. DPA is responsible for managing state facilities and real estate through the Office of the State Architect (OSA). The OSA has responsibility for capital construction administration, controlled maintenance request prioritization, code compliance; facilities condition tracking, emergency maintenance funds approval, energy conservation and leasing and real estate transaction approval and oversight.

5) Department of Local Affairs

The Department of Local Affairs (DOLA) for many communities throughout Colorado is the "face of state government" - that initial and primary point of contact where local communities work in partnership with the state. DOLA's mission statement, "Strengthening Colorado Communities," exemplifies the level of responsiveness and attentiveness that lies at the heart of our services. DOLA has the responsibility for its programs to ensure compliance with this HPCP policy (except the State Housing Board) and to verify to DPA that their clients meet the requirements of this policy.

6) Department of Education

The Colorado Department of Education (CDE) supports and serves 178 school districts and their work to provide quality learning for more than 800,000 students statewide. CDE provides all Colorado children equal access to quality, thorough, uniform, well-rounded educational opportunities in a safe, civil environment. CDE also serves adult education and the state's libraries. CDE has the responsibility for its programs to ensure compliance with this policy and to verify to DPA that the K-12 school district construction projects meet the requirements of this policy.

SECTION III – HIGH PERFORMANCE BUILDING DESIGN GOALS

The information in this section is not presented here as requirements for a project, but only as recommendations to consider during the design/construction process and long term ownership.

1) Agency/Department Long-term Strategic Plans

Agencies and local jurisdictions facility master plans and other long-term strategic planning processes shall incorporate the concepts of high performance buildings.

2) Site Design and Planning

Building placement/orientation and profile is critical to both the long term operation and maintenance of the building and to building's affect on the site environment. Decisions made early in the process can often have a significant impact on many aspects of the site development and the building design. The greatest opportunities for project success rest in the initial stages of goal and strategy determination.

Selecting the site location and how the building is placed on the site will impact the surrounding land and local watershed, influence the amount of storm water runoff, and potentially impact local wildlife and wetlands. The site location should attempt to restore previously used sites, be located in urban settings, and, if possible, utilize existing buildings and infrastructure. The landscape design should consider sustainable practices that promote biodiversity and efficient water requirements. The site location should encourage transportation alternatives such as walking, bicycling, mass transit and other options to minimize automobile use. The development should minimize light trespass from the building and site. The building design should minimize the development footprint of all roads, sidewalks, and construction activities. Attention to the building design is an important consideration to achieve a high performance building, but the process starts with selecting the site and managing the building's effects on the site.

3) Building Energy Use

An energy efficient design can reduce the energy use of buildings by 50% or more than a building designed to comply with the minimum requirements of the International Energy Conservation Code. The energy aspects of a building can be broken down to a few basic elements: the envelope, the lighting system, the heating/cooling/ventilation system, the electrical plug loads, and the connection to the utility provider. The orientation of the building can have a major impact on the energy characteristics of a building through the four seasons and on the occupant's comfort during the day. The integration of the multiple elements is the key to reducing the energy usage of a building, while achieving a productive indoor work environment. The integrated design process should be used in the building's design. A computer simulation of the building modeling all potential design and equipment options is indispensable to adequately determine the most effective and efficient mix of building elements. The final building design requires the combined efforts of all the members of the design team.

Integrated design is the consideration of all building systems and components together. It brings together the various disciplines (owners, design consultants, contractors, and occupants) involved in designing a building to develop and review their recommendations as a whole. It recognizes that each discipline's recommendations have an impact on other aspects of the building. A lack of team work can result in oversized systems or systems that are not optimized for nontypical conditions. Integrated design allows professionals working in various disciplines to take advantage of efficiencies that are not apparent when they work in isolation. The earlier the integration is introduced into the design process, the greater the benefit.

The efficiency of a building is directly related to the integration of the numerous elements: the orientation of the building, the window/wall ratio and visible/thermal properties, the efficiency of the components of each element, the choice of materials and their ventilation requirements, and the balancing of the heating and cooling requirements of each element. The design team needs to address early in the process the integration of the building orientation and envelope components with the heating, cooling, ventilating, and electric lighting requirements. The size, location and properties of the windows have a direct effect on the lighting requirements and heating and cooling loads of the building. The choices of certain windows glazings can augment the quality and quantity of the lighting system while reducing the cooling and heating building loads. While the higher quality windows may cost more, they can reduce the cost of the lighting and the heating/cooling systems such that there is no cumulative cost impact to the construction budget. The total insulation value of the walls, windows, roof, and basement areas is an important design determination. Insulating values are very dependent on building location in Colorado. The building design and construction process needs to address and control the infiltration of the

outside air. Indoor comfort is dependent on the reduction of cold or hot air drafts. A complete understanding of all the elements and aspects of a building is important for an efficient building and can be achieved by using the integrated design process.

Intelligent decisions made during the building envelope design and appropriate computer modeling can result in equipment sized to closely match the heating and cooling load without excessive capacity with its additional cost. Heating and cooling systems operate at part-load during most hours and seldom operate at their peak design capabilities. The selection of the heating and cooling equipment should also be based more on its part load efficiency than its full load efficiency. The equipment should be selected with consideration to its annual run time, associated operation and maintenance cost, and not just first cost. A full life cycle cost analysis could be necessary during equipment selection, but is not required. The heating and cooling systems need a well-designed control system to accurately maintain the building indoor environmental condition while controlling the efficiency of the building. A high performance building design can substantially reduce the size, and therefore, the cost of the heating and cooling equipment.

Renewable on site energy technologies should be considered as a potential energy source. Solar photovoltaic, solar thermal, wind power, biofuels, and geothermal are some of the renewable technologies that have potential in specific Colorado locations. The building heating and cooling system should be designed with a consideration for new technologies and their different fuel source. The mechanical rooms should be located within a building to easily allow for modification/expansion to accommodate new technologies or different fuel sources. One example of a potential technology is a biomass boiler that may not be currently economically feasible. The mechanical system and building layout should consider where to install a future biomass boiler, how to connect it to the mechanical system, and where to provide space and access for the boiler fuel source.

4) Material and Product Selection

Colorado based manufacturers should be emphasized during the product and equipment selection. The selection of the materials and products installed will influence the long-term energy and water usage, the quality of the indoor environment, and the long-term maintenance of a building. The materials should be selected for durability, which include the wall and floor finishes, the fixtures, and other equipment. The fixed and movable equipment selected will affect the energy plug loads and the water consumption. The materials and products need to be evaluated based upon their energy impact, their indoor air quality impact, their operation and maintenance impact, and upon a variety of environmental concerns. The environmental concerns include but are not limited to: recycled content, locally/regionally produced, rapidly renewable attributes, local and state environmental goals and targets, and the ability to be reused or recycled. As in the energy design process, the material selection process needs to be evaluated as to its long-term effects to the building and the occupants.

Life cycle assessment (LCA) is the preferred method to determine the appropriate choice for a product or a particular material. LCA is a technique to assess the environmental aspects and potential impacts associated with a product, process, or service, by compiling an inventory of relevant energy and material inputs and environmental releases, evaluating the potential environmental impacts associated with identified inputs and releases, and interpreting the results to help make a more informed decision. However, a complete life cycle assessment of all products and materials is not always available or feasible and, therefore, a prescriptive selection method such as that as outlined in LEED™ may currently be the best procedure available. LCA does not need to be determined for every item purchased; instead, LCA should be determined for the top 10 to 20 items selected on volume, cost, or value. The LCA calculation may not always be necessary as part of a decision, but should be used when appropriate. The EPA Energy Star program is an alternative source of information to help determine an appropriate product. Refer to the reference section for information on life cycle cost and life cycle assessment methods.

5) Indoor Environment

Indoor environmental quality consists of the overall comfort and health of a building's occupants, not just the indoor air temperature. It is important to design for healthy and adequate air quality, efficient and effective lighting, acoustic and aesthetic qualities, and comfortable temperatures. It is also important to allow occupants some ability to control individual indoor conditions. Lighting design and control of a space should reflect the usage of the space, the potential occupants of a space and their particular requirements, and the amount and quality of natural light. Try not to install more electric lighting than necessary just to meet code, instead design for a balance between natural lighting, general lighting, and task lighting to meet the occupant's requirements. The choice of materials for finishes, fixtures, and equipment needs to consider potential off-gassing, acoustic properties, and their aesthetic qualities. The indoor air environment is directly related to the choice of materials and products and their potential impact to the building's air quality. The design and construction of the building should focus on the occupants and their ability to work and be productive.

6) Water Efficiency and Management

Water use in Colorado is a significant issue. Colorado has experienced drought conditions that have directly affected the quantity and quality of water available to users. The quality and quantity of water leaving the state is important since the river basins that originate in Colorado directly affect seven states and indirectly affect another five. The water used inside and outside a building and used during the construction process is a cost issue, but also, impacts the quantity and quality of water for downstream users. Water laws in Colorado, local jurisdiction, or local water providers will influence and may eliminate some of the strategies identified in the national guidelines on high performance buildings.

The landscape design should minimize the disruption to existing vegetation as much as is practical. The design should limit and treat stormwater runoff. The design should incorporate native and drought-resistant plants and low-water landscape principles to minimize irrigation requirements. The design should reduce or eliminate the requirements for potable water for irrigation. The capture of rainwater for irrigation may not be allowed (check local water provider rules), but the design should regulate the flow of surface water to support the vegetation. When irrigations systems are necessary, consider the efficiency of the sprinkler components, the location of the sprinklers heads, and the strategies to control when and for how long the system is working. The best way to minimize stormwater volume and treatment requirements is to reduce the amount of impervious area and increase water infiltration into the soil. Some methods that can influence stormwater requirements are; using green roofs, preserving natural areas, design infiltration swales and retention ponds, and reduced paved surfaces such as roads and sidewalks. Check with the local water provider to review the possibility of a "green roof" being utilized as part of the stormwater retention requirement.

Indoor water efficiency is an important aspect of a high performance building. The heating and cooling system, while specified during the mechanical design are generally not part a HPCP unique credit, but do affect the overall water usage of the building. The different guideline's water credits generally consist of the indoor lavatory fixtures, kitchen appliances, and some process water fixtures. Effective methods to reduce water use include installing low-consumption flush fixtures, installing flow restrictors (where appropriate), and maintaining automatic faucet sensors and metering controls. WaterSense, a partnership program sponsored by EPA, helps to identify water-efficient products and programs. WaterSense-labeled products exceed plumbing codes for some high-efficiency fixtures. To determine the most effective strategies for a particular condition, analyzes the water conservation options available to the project based on location, code compliance, and overall building function.

7) Construction Administration

The construction phase is critical to the success of a high performance building in order for the design intent to be realized. It is necessary that the site be managed to reduce water run-off, to control dust migration, to control construction waste, and limit other environmental impacts. To control construction waste, the construction materials need to be organized to extract reusable items, recyclable items, compost items, and hazardous items. Depending on the experience of the contractors, firms new to high performance buildings will require education on all aspects of site management, waste collection, verification of installed items, collection of material data on all items, and their importance to the final quality of the building.

8) Commissioning

Commissioning of a construction project for a building is a prerequisite to verify that the design intent is accomplished. Commissioning should be an identified project cost and not something to be eliminated when budgets are tight. Within the design and construction of a high performance building there are many levels of commissioning. The level of commissioning varies with the type of building, the size of the building, the complexity of the building's thermal conditioning elements, and the activities conducted within the building. At minimum, all energy systems are verified to meet operation criteria. A thoroughly commissioned building is important to integrate all systems to operate properly and control long term cost and utility consumption. Refer to references in Section IV for additional information.

9) Operations and Maintenance

The goal of the operation and maintenance program is to operate the building at maximum efficiency, provide a healthy working environment, and control long term cost. The operations and maintenance manuals need to be written in a language understandable to the individuals in the field performing the maintenance. The commissioning manual needs to explain what was commissioned, the building operation parameters, and the on-going commissioning program. The maintenance manual needs to explain the high performance materials utilized and the steps and procedures to be implemented for future cleaning, repair, and replacement work orders. The maintenance staff needs initial training on all the systems and continuous training to maintain the quality of the high performance building. The LEED™-EB: O&M (Existing Buildings: Operation & Maintenance) or the CHPS Best Practices Manual-Maintenance and Operations are excellent programs to initiate to control long term operating costs

SECTION IV – HIGH PERFORMANCE BUILDING DESIGN PROCESS

Projects funded through the annual state legislature's Long Bill need to submit the checklist and supporting documents as underlined to OSA and either OSPB or CDHE. Projects funded by either CDE or DOLA need to adhere to that department's funding request process and submit the underlined items to the appropriate Department. Refer to the attached flowchart.

1) HPCP Waiver or Modification Procedure

Office of the State Architect has established that the USGBC LEED™-NC at the Gold level or CO-CHPS at the Verified Leader level is the targeted certification goal for the High Performance Certification Program (HPCP). Owners can submit a waiver from the policy or a modification of the policy as explained in the following two subsections. The submittal for either a waiver or modification shall be sent to the appropriate state department. State Controlled Maintenance projects do not need to submit a HPCP waiver form.

Owners can submit a waiver from this policy when they can justify that their project is outside the scope of the policy, as explained in Section 1 (Intent). The waiver request should be submitted as explained in the programming, site selection and budget determination subsection below.

Owners can submit a modification to this policy for projects that can justify a HPCP level below the State's goal. An owner submitting a modification request recognizes that the project shall complete the registration and certification process, complete all the reporting requirements of this policy, but the final certification level will not result in meeting the State HPCP goal. The modification request should be submitted during the project start-up phase as explained in the project start-up subsection below.

2) Programming, Site Selection and Budget Determination

Programming processes shall incorporate the High Performance Certification Program (HPCP) requirements at the earliest possible phase. Designing and constructing a high performance building begins with the statement of design intent. The development of the design intent should include the various stakeholders as early as possible. The statement of intent should clearly set forth the goals and strategies of the project. The initial step to achieve the goals of this policy is to determine the appropriate HPCP checklist. This policy recognizes that LEED™-NC (New Construction) is normally the most applicable checklist, but with approval other USGBC checklists may be appropriate. If the agency has determined that LEED-NC checklist does not align with the project scope but would like to use a different USGBC checklist, they need to seek approval from OSA. For K-12 schools, the school district has the option of using the LEED or the CO-CHPS guideline and don't need to receive official approval by either OSA or CDE. Review the applicable checklist to determine which strategies are achievable and align with the owner's goals, which strategies require additional information and therefore will be resolved during the design and construction phase, and which strategies are not achievable. (See Section VII-Exhibits, for links to the LEED™, CO-CHPS, OSA LEED, or OSA CO-CHPS checklists). Preliminary determination of strategies should be based upon attributes unique to the building or its site. OSA recognizes that some LEED™ and CO-CHPS points are not achievable in all areas of the state and therefore the agency may receive support of their strategic planning goals even if the project is not achieving the HPCP performance goals. Credits determined as not achievable will require information on the applicable HPCP checklist clarifying the reasons. A modification to this policy may be required if the project can not achieve the HPCP goal. If the project as define in Section 1 is outside of the scope of this policy, then a waiver from this policy should be submitted after project scope is defined (to support budget calculations) or with the capital construction request package or grant application. The budget should be reviewed to determine the impact of achievable and potential strategies recognizing that life cycle cost and life cycle assessment should drive budget figures and not first costs. The preliminary strategic planning LEED or CO-CHPS checklist is submitted as part of the capital construction request package or grant application to the appropriate state department: Colorado Department of Higher Education (CDHE), Office of State Planning and Budgeting (OSPB), the Department of Local Affaires (DOLA), or Colorado Department of Education (CDE). The preliminary checklist is to indicate HPCP target and support the project's HPCP budget. CDHE and OSPB will forward to the preliminary checklist with attached HPCP clarifying documents. DOLA and CDE will review their submittals and work with OSA as necessary and required. During the project's programming phase, it is expected that all projects are formulating their project cost to meet the HPCP target.

3) Project Start-up

The inclusion of high performance standards is an integral part of the project rather than a separate design step. The design team should include appropriate members from the agency, the architects, engineers, commissioning authority and other consultants as considered necessary depending on the type of project and size of the building. Minimum requirements should include a LEED™ Accredited Professional on the design team for a LEED project to act as the HPCP

champion. The CO-CHPS guidelines don't have a consultant requirement, but a HPCP champion will help with the coordination of the team to achieve the desired final certification goal. The HPCP consultant may be either an employee of the architectural/engineering firm, a separate firm hired by the A/E design firm, a firm hired directly by the owner, or an employee of the building owner. The design team members should be experienced with cost estimating, life cycle cost and life cycle assessment, local construction knowledge, and building energy modeling. The final building is a direct reflection of the experience of the design team.

The design team will develop the owner's project requirements (OPR) to incorporate the initial LEED™ or CO-CHPS checklist strategies. The OPR forms the basis for evaluating all activities and products during pre-design, design, construction, acceptance, and as part of decisions for long-term maintenance and operations. The OPR is a written document that details the functional requirements of a project and the expectations of how it will be used and operated. This includes project and design goals, budgets, schedules, success criteria, owner's directives, and supporting information. It also includes information to assist the project team to properly plan, design, construct, operate, and maintain systems and assemblies. The OPR sets the performance targets for reducing energy and water use, renewable energy, rapidly renewable materials, the amount of recycled content in construction materials, products purchased from local manufacturers, and other HPCP goals. A design charrette can help all stakeholders develop and agree upon the high performance OPR goals. The design team should review these targets frequently to ensure the project goals are being met and the budget and project cost benefits are being evaluated based on life cycle cost or life cycle assessment criteria. The HPCP champion shall task individuals responsible to collect information for each point. These individuals will be responsible to facilitate the resolving of their assigned conditional points as the project proceeds. The HPCP champion shall set-up a method to track the status of each unresolved credit.

It is expected that each agency will incorporate sufficient points into the project to meet the HPCP target of Gold with either a LEED or CO-CHPS checklist. If the agency's pre-registration review of the applicable checklist does not meet the HPCP target, then a written modification request for a modification of the HPCP policy to OSA is required. The modification request shall include a checklist (template provided by OSA on the [Energy Management](#) web site) with explanations for each point not under consideration and for each point that is conditional to the construction phase review. The modified checklist should include columns that indicate the champion for the point, briefly explains the concern for each point, and the action item required to resolve the point.

The agency's HPCP champion will register the project with the Green Building Certification Institute (GBCI) or the Collaborative for High Performance Schools (CHPS). Notify OSA of the registration of the project. Submit the OSA HPCP Registration worksheet (OSA HPCP Registration-Checklist forms.xls – Section VII Exhibits). Attach the preliminary HPCP Checklist updated to indicate the points considered for potential recognition, based upon appropriated funds and any approved modifications to the HPCP policy. Per the GBCI online certification process, the design team will be assigned roles and credits to track as assigned by the HPCP champion.

4) Schematic Design/ Design Development

During the schematic and design development phase the design team reviews the initial strategic checklist and refines the selected credits. The HPCP champion shall work with the design team to properly document the points as mandated by the online program. The HPCP champion shall work with the responsible individuals to further investigate the unconfirmed points to facilitate a final decision for each point.

The design team shall develop a computer energy model that can be used to determine the appropriate equipment size and efficiencies. The commissioning plan shall be developed and started early in the design phase. The measurement and verification plan shall be developed (if applicable) and implemented as the project proceeds. The additional sustainable priorities require

enhance commissioning for projects greater than 20,000 gsf and measurement and verification for projects greater than 50,000 gsf for state owner facilities. The HPCP champion should review and update the appropriate HPCP checklist continuously while completing the design development documents.

It is expected that all buildings will consider the LEED-Existing Buildings Operations and Maintenance (LEED-EB: O&M) or the CHPS Maintenance and Operations after construction is completed and the building is occupied. The design team should recognize that the commissioning plan and the measurement and verification plan will have direct effect on the ability of the building to comply any existing building certification guideline.

5) Construction Documents/ Bid Phase

The final construction documents will incorporate all the HPCP sustainable priorities, LEED™ prerequisites and credits, or CO-CHPS prerequisites, the owner's project requirements, and credits under consideration. The HPCP champion will confirm all requirements are included in the 100% CD drawings, specifications, and commissioning requirements. The construction documents will finalize all materials specifications and construction methods. The commissioning authority will finalize the commissioning plan during the completion of the construction documents.

The HPCP champion will initiate the design review phase with either GBCI or CHPS at the completion of the design documents. Submit a copy of a GBCI or CHPS Design Application Review Report upon receipt (this report is generated by the certification organization).

6) Construction Phase

Prior to commencement of the construction the design team, the HPCP champion and the contractor(s) will meet to discuss roles and responsibilities related to the HPCP goal. The contractor will monitor, track, and document the materials used in construction. The contractor will submit for review by the HPCP consultant the construction waste management plan and the indoor air quality plan. The commissioning authority will monitor and administer the commissioning plan in cooperation with the contractor and trade partners, which ideally includes a "Commissioning Kickoff" meeting. The design team, the HPCP champion, the contractor, the commissioning authority, and the owner shall continuously review and approve prior to ordering and before installation all materials and products. The HPCP champion shall monitor and help the contractor and commissioning authority as necessary. The HPCP champion shall review and update the applicable HPCP checklist during the construction phase.

7) Final Acceptance/Occupancy

The HPCP champion will verify that all the required information necessary for certification has been collected and entered into the online submittal process. The HPCP champion will confirm that the commissioning authority has verified that the commissioning plan was completed and the final report was presented and accepted by the building owner. The HPCP champion will verify that all operation and maintenance manuals, training videos, or other appropriate medium have been provided to the owner and that the maintenance staff has been trained on all the systems. The HPCP champion will initiate the construction review phase with either the GBCI or CHPS at the completion of construction. The project shall be submitted for certification at the highest achievable level. A list of all the credits appealed and the results of the appeal process should be documented on the applicable HPCP checklist to support the certification at the highest achievable level. The final certification results from either GBCI or CHPS will be copied and submitted to the appropriate state department.

One of the requirements of state HPCP projects is the tracking of the incremental cost to comply with this policy. The HPCP champion should use the OSA HPCP Registration checklist form to track by point any unique, additional, or incremental design and construction cost necessary for each attempted and awarded credit. This information shall be submitted during the standard OSA close-out documents process. An example of a cost tracked is the incremental cost of a more efficient boiler essential to achieve the HPCP requirements compared to a boiler purchased that simply complies with the state's energy code requirements. The total incremental cost is the actual cost to comply with the HPCP policy. The incremental cost (positive or negative) could be either soft design cost or hard construction cost. The incremental cost (hard and soft) shall be tracked within the applicable worksheet in the OSA HPCP Registration Checklist file (Section VII). The incremental cost should equal to or be less than the project's premium cost (Section V).

8) Six and Eleventh Month Walkthroughs

The owner will verify compliance with the commissioning plan, the operation and maintenance requirements, and that the owner's project requirements are satisfied. The owner will review and compare the annual and monthly utility consumption and cost with the measurement and verification plan. The agency will discuss with the design team and contractor any outstanding certification issues.

9) High Performance Building Long-Term Operation

All high performance buildings should consider the LEED™-Existing Building: Operation and Maintenance program or the CHPS Operation and Maintenance program as a process to maintain the long-term performance of the building. Refer to the OSA policy on energy management of existing buildings.

SECTION V – HIGH PERFORMANCE PREMIUM COSTS

The High Performance Certification Program allows for a project to increase its initial cost with additional funds necessary to achieve a certified building. The increased initial costs are called the Premium cost and are a line-item on the CC-C Capital Construction request form. SB07-051 allows for up to five percent of additional funds to design and construct a high performance building if those costs can be recouped in operational savings within 15 years. It is expected that when projects are in programming and predesign, the project's budget will include the funds necessary to achieve a high performance certified building. This premium is not part of the project's contingency line item, but is a separate project line item. The cost to achieve a high performance building shall be tracked by the HPCP champion on the applicable HPCP Checklist (template provided by OSA on the Energy Management web site). The final actual premium cost, which is the total of all the incremental cost, shall be reported to OSA and any excess premium dollars shall be reverted.

SECTION VI – REFERENCES

1) STANDARDS

US Green Building Council – LEED™, <http://www.usgbc.org/>

U.S. Green Building Council (USGBC) is a non-profit organization committed to cost-efficient and energy-saving green buildings through its' mission of market transformation through its LEED™ green building certification program. LEED stands for Leadership in Energy and Environmental Design. LEED is an internationally recognized third-party verified green building certification system that measures how well a building performs across all the metrics that matter most:

energy efficiency, water efficiency, CO₂ emissions reduction, improved indoor environmental quality, and stewardship of resources and sensitivity to their impacts. U.S. Green Building Council and information on the LEED ratings can be accessed at: www.usgbc.org. USGBC maintains the guidelines, but the verification of the project is performed by GBCI.

Green Building Certification Institute (GBCI) www.gbci.org

GBCI was established in January 2008, provides third-party project certification and professional credentials recognizing excellence in green building performance and practice. GBCI administers project certification for commercial and institutional buildings and tenant spaces under the U.S. Green Building Council's Leadership in Energy and Environmental Design (LEED®) Green Building Rating Systems™ addressing new construction and ongoing operations.

The Collaborative for High Performance Schools (CHPS) www.chps.net

CHPS is a non-profit organization dedicated to making schools better places to learn. The guideline was initially developed in 1999 and practices continuous updates. The guideline is a nationally third-party verified green building certification system that measures how well a building performs across all the metrics that matter to K-12 schools: energy, water and material efficient, well-lit, thermally comfortable, acoustically sound, safe, healthy and easy to operate. CO-CHPS maintains the guidelines and performs the verification of the project. The program has expanded to eleven states, including Colorado.

2) SOFTWARE

The Department of Energy, through the Office of Energy Efficiency and Renewable Energy's (EERE) Building Technologies Program (BTP) provides Building Modeling and Compliance Tools/Software on their website. [US DOE BTP Building Energy Software Tools Directory](#)

Building Life Cycle Cost (BLCC) is a program developed by the National Institute of Standards and Technology (NIST) to provide computational support for the analysis of capital investments in buildings. The Department of Energy, through the Office of Energy Efficiency and Renewable Energy's (EERE) Federal Energy Management Program (FEMP) provides the free program from their web site. [US DOE FEMP Software and Database Tools](#)

3) GENERAL INFORMATION

The Building Commissioning Association (BCA) promotes building commissioning practices that maintain high professional standards in accordance with the owner's project requirements. [Building Commissioning Association](#)

ENERGY STAR is a joint program of the U.S. Environmental Protection Agency and the U.S. Department of Energy helping us all save money and protect the environment through energy efficient products and practices. [EnergyStar](#)

U.S. Environmental Protection Agency, WaterSense, is a partnership program sponsored by EPA, seeks to protect the future of the water supply by promoting water efficiency and enhancing the market for water-efficient products, programs, and practices. [EPA WaterSense](#)

[The U.S. General Services Administration, Buildings and Real Estate web page, provide extensive information and solutions on projects. Search their web site for specific information. U.S.GSA](#)

[Green Construction Guide for Federal Specifiers](#), by the National Institute of Building Sciences, Whole Building Design Guide, is a comprehensive guide for procuring green building products.

Green Seal provides science-based environmental certification standards that are credible, transparent, and essential in an increasingly educated and competitive marketplace. <http://www.greenseal.org/>

Life Cycle Assessment: Principles and Practice by Scientific Applications International Corporation (SAIC), EPA/600/R-06/060 May 2006, National Risk Management Research Laboratory Office of Research and Development U.S. Environmental Protection Agency.

USDOE, Office of Energy Efficiency and Renewable Energy, Building Technologies Program, Net-Zero Energy Commercial Building Initiative, [US DOE BTP Net Zero Initiative](#)

SECTION VII – EXHIBITS

All Exhibits are available on the OSA Energy Management Web Site: [Energy Management Programs](#)

1) OSA HPCP Registration-Checklist Forms

The OSA HPCP Registration-Checklist Forms file is an excel spreadsheet provided by OSA and contains the three worksheets as listed below. Projects can either use the OSA LEED, OSA CO-CHPS checklist, the official LEED or CHPS checklist, or a checklist developed by the design firm (if substantially similar to the official checklist).

- a. HPCP Registration (worksheet)
- b. OSA LEED Checklist (worksheet)
- c. OSA CO-CHPS Checklist (worksheet)

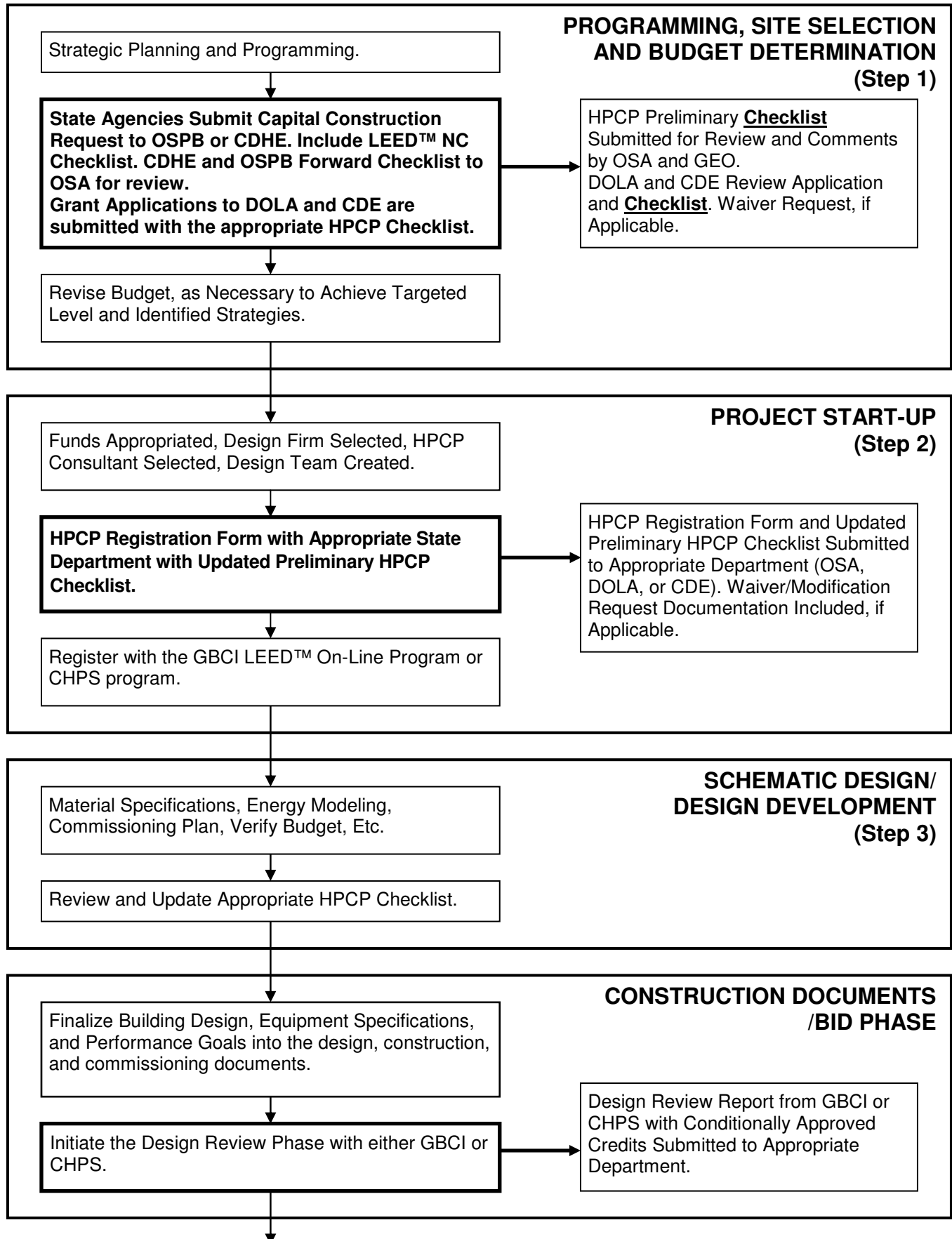
2) OSA HPCP Frequently Asked Questions (FAQs)

3) OSA HPCP Summary State

4) OSA HPCP Summary DOLA/CDE

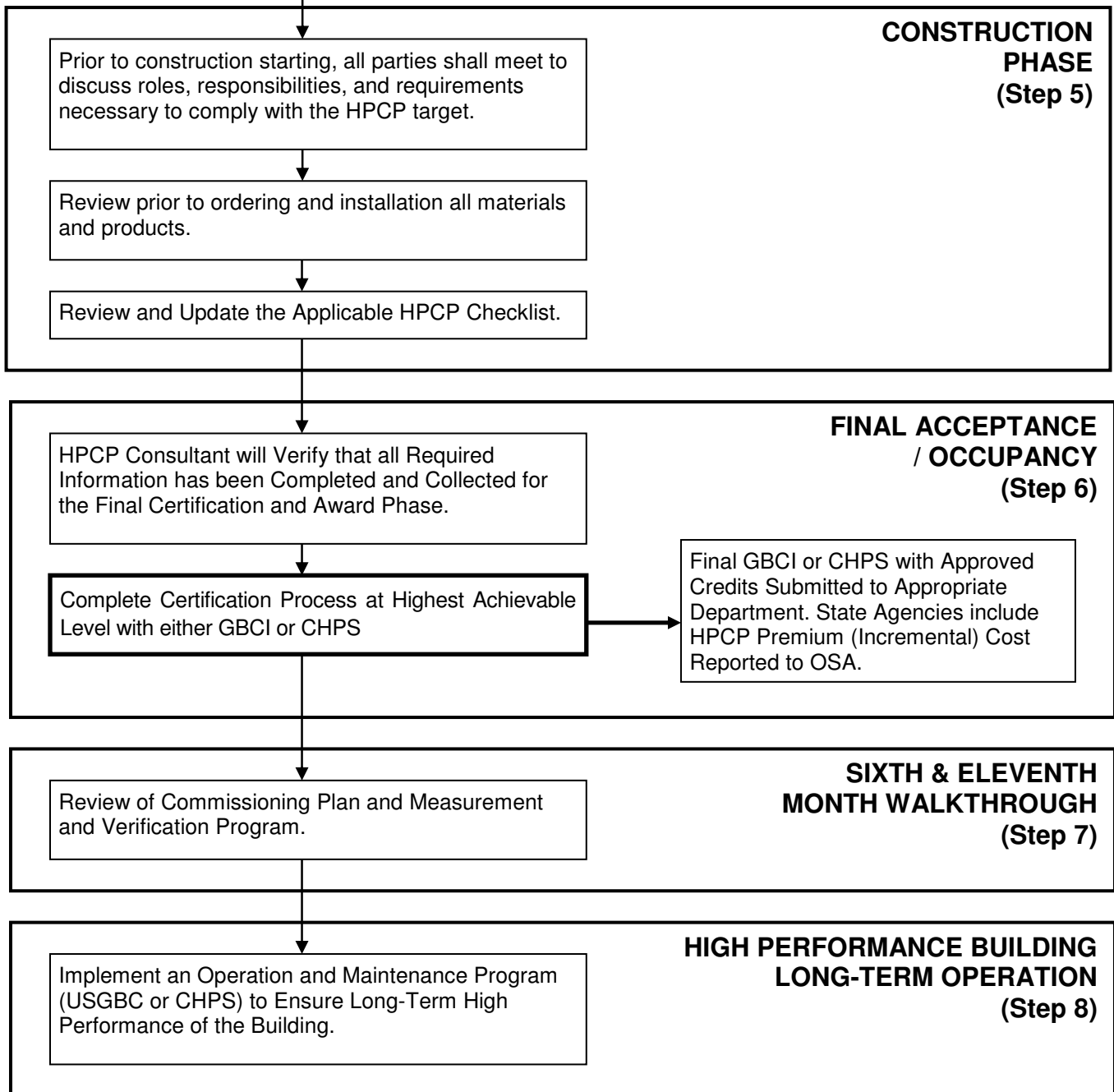
HIGH PERFORMANCE BUILDING DESIGN PROCESS FLOWCHART

State Agency or DOLA/CDE Grantees responsibilities per project phase as listed below



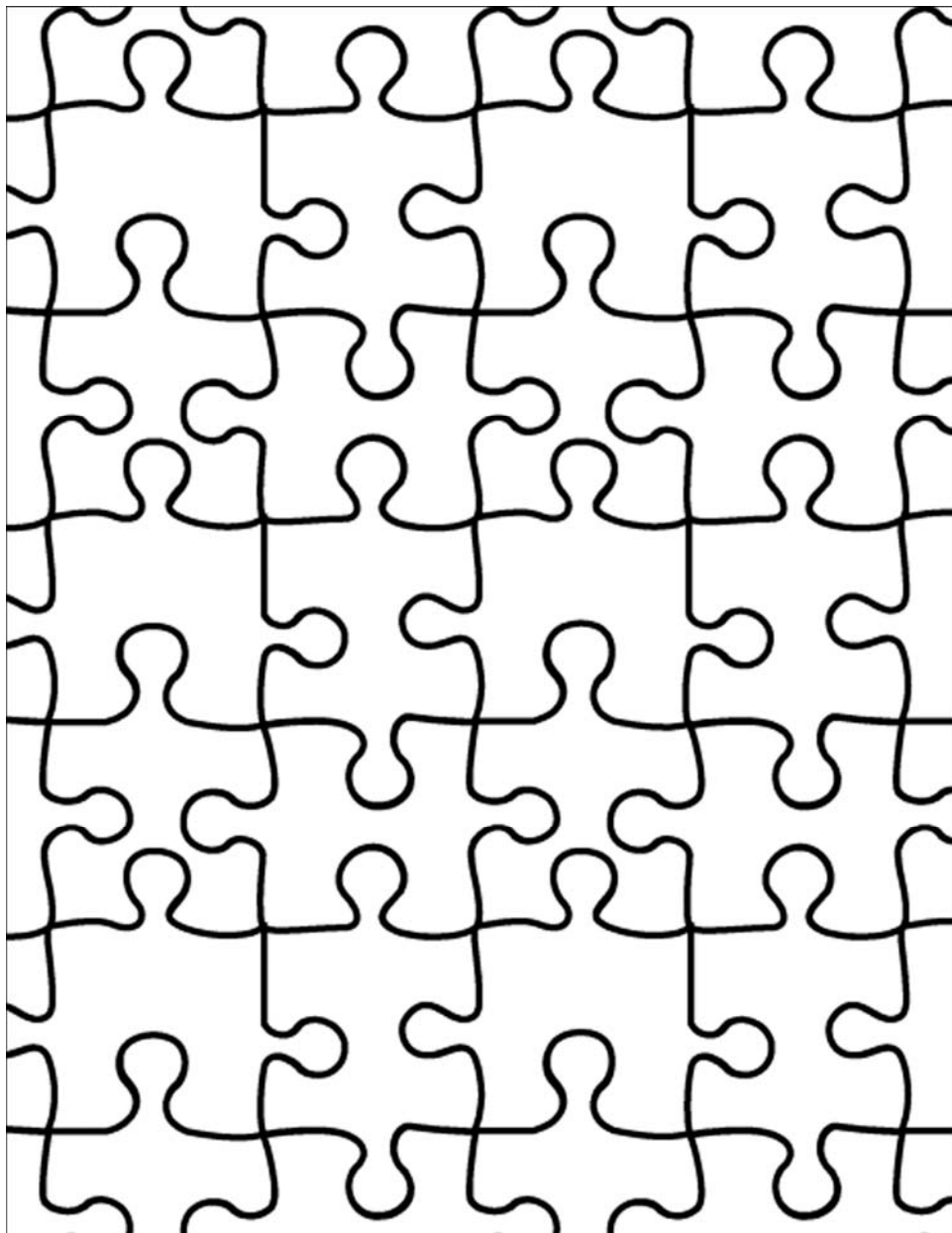
HIGH PERFORMANCE BUILDING DESIGN PROCESS FLOWCHART

State Agency or DOLA/CDE Grantees responsibilities per project phase as listed below



APPENDIX H

TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS



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The definitions provided on the following pages refer to processes and procedures as related to controlled maintenance, capital construction, energy conservation and real estate activities.

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Organizational Terms

CDC -	Capital Development Committee of the General Assembly
JBC -	Joint Budget Committee of the General Assembly
OSPB -	Governor's Office of State Planning and Budgeting
CEO -	Colorado Energy Office
CDHE -	Colorado Department of Higher Education
DPA -	Department of Personnel & Administration
OSA -	Office of the State Architect (formerly State Buildings and Real Estate Programs), Department of Personnel & Administration

Project Types, Drivers and Related Terms

Capital Construction (CC): Is defined in statute, CRS 24-30-1301(1), as the purchase of land and the purchase, construction, or demolition of buildings or other physical facilities including utilities, to make physical changes necessitated by changes in the program to meet standards required by applicable codes, to correct other conditions hazardous to the health and safety of persons which are not covered by codes, to effect conservation of energy resources, to effect cost savings for staffing, operations, or maintenance of the facility, or to improve appearance.

State agencies request approval and funding of capital construction projects through the Governor's Office of State Planning and Budgeting (OSPB). Institutions of higher education request approval and funding of capital construction projects through the Colorado Department of Higher Education (CDHE).

Controlled Maintenance (CM): Is defined in statute, CRS 24-30-1301(2), as corrective repairs or replacement of existing state-owned, general-funded buildings and other physical facilities, including but not limited to utilities and site improvements, which are suitable for retention and use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is not funded in an agency's operating budget to be accomplished by the agency's physical plant staff.

Both state agencies and institutions of higher education request approval and funding of controlled maintenance projects through the Office of the State Architect (OSA).

CC vs. CM Project Drivers: CDC, OSPB, CDHE and OSA have agreed upon the following interpretations to further distinguish Capital Construction and Controlled Maintenance.

- **Maintenance Driven:** defined as those projects arising out of the deterioration of a facility's physical and functional condition, including site and infrastructure, and the inability to comply with current codes, accreditation or certification requirements, or energy conservation. These types of requests would be considered as Controlled Maintenance.
- **Program Driven:** defined as those projects arising out of an agency's need to create, expand, or alter a program due to growth, advances in technology or changes in methods of program delivery. Requests addressing physical space requirements needed to accommodate particular functions, such as those traditionally deserved in facility program plans would constitute a program driven request, and, therefore, would be considered as Capital Construction.

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Capital Renewal: Capital Renewal projects (building or infrastructure) are Controlled Maintenance projects where the total project dollar amount of a single phase, integrated, single building project or any phase of an integrated, single site (infrastructure) project is in excess of two million dollars. Justification of a Capital Renewal project is to be based on cost effectiveness, impact to operations and schedule and life safety/loss of use concerns. These project requests should be "maintenance driven" projects and not "program driven" as per Capital Construction projects. Capital Renewal project requests are to be submitted separately to SBP on form CM-3 and OSPB's CC-C form and should not be included in the agency's controlled maintenance project request report submitted to SBP and will not be included in the annual Controlled Maintenance Prioritized Budget Recommendations submitted by SBP to the CDC. Capital Renewal recommendations will be reviewed by SBP and recommendations will be submitted directly to OSPB and CDHE. However, Capital Renewal projects are to be included into each agency's Capital Construction prioritized list of project requests as submitted to OSPB and CDHE.

Emergency Fund: The Emergency Fund has always been prioritized as the first request in Level 1. The OSA uses these funds to address emergency project needs that meet the criteria of immediate in nature and directly affecting the health, safety and welfare of the public as well as day to day operations of the agencies.

Construction: According to CRS 24-101-301(3), " 'Construction' means the process of building, altering, repairing, improving or demolishing any public structure or building or any public improvement of any kind to any public real property. For purposes of this code, 'construction' includes capital construction and controlled maintenance, as defined in CRS 24-30-1301."

(RM #) Risk Management Number: Unique identification number assigned by the Division of Risk Management (DPA) to buildings and leased space. Nine institutions of higher education have their own Risk Management Offices (ASU, CMU, CSU, FLC, UCB, UCCS, UCD, UNC, and WSCU).

General Funded Building: A state owned building, site improvement and/or related utility system where the only source of funds for construction, operation and maintenance are appropriated from the general fund. General funded and academic buildings are eligible for controlled maintenance.

Auxiliary Funded Building: A state owned building, site improvement and/or related utility system where the source of funding for construction, operation, and maintenance is revenue generation or other sources rather than the general fund. Auxiliary funded buildings are not eligible for controlled maintenance.

Current Replacement Value (CRV): Current replacement value is defined as the actual cost in today's dollars of replacing a facility to meet current acceptable standards of construction and comply with regulatory requirements. For purposes of this report, the CRV for all facilities is established by the various offices of Risk Management in cooperation with the respective agencies and institutions.

Reinvestment Rate (RR): The reinvestment rate is a target for all expenditures over and above facility maintenance operating budget expenditures required to keep the physical plant in reliable operating condition for its present use. Industry standards recommended an annual RR of 3% to 4% of the Current Replacement Value (CRV) of the building inventory and the supporting infrastructure. Conservatively, OSA recommends a minimum of 1% of CRV (of the building inventory only) annually for Controlled Maintenance to maintain and repair existing buildings and supporting infrastructure and an additional 2% to 3% (of the building inventory only) for Capital Construction renovation to upgrade designated facilities.

Major Planned Maintenance: Defined as having the equivalent to Controlled Maintenance and identified on each agencies' Five-Year Controlled Maintenance Program Plan form SBP CM-2. Unfunded major maintenance is considered deferred maintenance.

Maintenance Backlog: The long term estimated building and infrastructure maintenance deficiencies that have been identified as an order of magnitude through a visual facility audit process and indicated on the agencies' Building Inventory Report form SBP CM-5.

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Energy Related Terminology

High Performance Buildings: A high performance commercial building that is energy efficient, has low short-term and long-term life-cycle costs, is healthy for its occupants, and has a relatively low impact on the environment. High performance buildings use key resources such as energy, water, materials and land much more efficiently than buildings simply built to code or through a standard design process.

Energy Performance Contract: A contract between a state agency and an energy service company (ESCO). The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing facilities. The energy dollars saved are then used to fund the new equipment over a specified period of time. The contracts have included equipment upgrades to lighting systems, heating, ventilation and air conditioning systems, plumbing systems and the installation of modern energy management control systems.

Real Estate Terminology

Real Estate Strategic Plan: A comprehensive real estate asset management plan designed to identify and implement the best practices associated with immediate and long term cost savings, to increase operational efficiencies, to project future trends and space needs, and to identify opportunities for collocation out of leased space into state owned facilities. Phase 1 of the Real Estate Strategic Plan for Executive Departments was completed in 2005 and has recently been updated to reflect implementation status and revisions.

Centralized Leasing Process: Coordinated centralized leased space acquisition process currently in place. All requests for leased space for state agencies are administered through the Office of the State Architect/Real Estate Programs and reviewed upon request by OSPB for state agencies.

Gross Square Footage (GSF)/Rentable Square Footage (RSF): GSF is the area within a building measured from outside wall to outside wall defining the size of the building used in single tenant buildings. RSF is a method of assigning portions of a building's common areas such as lobbies, restroom and circulation space to each tenant's space. Used in multi-tenant buildings.

Operating Lease vs. Capital Lease: Operating lease is the full service space lease between state agencies and institutions of higher education and private sector landlords that is funded in an operating line item budget. Capital lease is a lease/purchase arrangement used to fund capital construction and is also funded in an operating line item budget.

Best Practices: A business practice or policy from either the public or private sector that has resulted in obtaining the best value for the invested capital.

Interagency Lease: This lease is used when one state agency leases space from another state agency.

State's Real Estate Broker: DPA has contracted with a private sector commercial real estate broker to represent the state as a tenant broker in the Denver metropolitan area and another (sub consultant) broker for El Paso and Pueblo counties.

State Land Board: Manages state educational trust lands for the benefit of K-12 public education. The State Land Board is part of the Department of Natural Resources.

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State Agency and Institution of Higher Education Abbreviations

ACC	Arapahoe Community College
AHEC	Auraria Higher Education Center
ASU	Adams State University
CCA	Community College of Aurora
CCCS	Colorado Community College System
CDA	Colorado Department of Agriculture
CDPHE	Colorado Department of Public and Health Environment
CDOT	Colorado Department of Transportation
CDPS	Colorado Department of Public Safety
CHS	Colorado Historical Society
CMU	Colorado Mesa University
CNCC	Colorado Northwestern Community College
CSDB	Colorado School for the Deaf and Blind
CSF	Colorado State Fair (CDA)
CSM	Colorado School of Mines
CSU	Colorado State University
CSU-P	Colorado State University - Pueblo
DHS	Department of Human Services
DMVA	Department of Military and Veterans Affairs
DNR	Department of Natural Resources
DOC	Department of Corrections
DPA	Department of Personal and Administration
FLC	Fort Lewis College
FRCC	Front Range Community College
LCC	Lamar Community College
MCC	Morgan Community College
NJC	Northeastern Community College
OJC	Otero Community College
OIT	Governor's Office of Information Technology
PCC	Pueblo Community College
PPCC	Pikes Peak Community College
RRCC	Red Rocks Community College
TSJC	Trinidad State Junior College
UCB	University of Colorado at Boulder
UCCS	University of Colorado at Colorado Springs
UCDAMC	University of Colorado Denver – Anschutz Medical Campus
UNC	University of Northern Colorado
WSCU	Western State Colorado University

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