



STATE OF COLORADO, Office of the State Architect
ANNUAL REPORT

PRESENTED TO THE **CAPITAL DEVELOPMENT COMMITTEE**
DECEMBER 2009

BY THE
DEPARTMENT OF PERSONNEL & ADMINISTRATION
OFFICE OF THE STATE ARCHITECT



University of Colorado Denver



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE OF CONTENTS**

DECEMBER 2009

INTRODUCTORY LETTER

SECTIONS

- I. EXECUTIVE SUMMARY
- II. STATEWIDE FACILITY CONDITIONS
 - Table A: Estimated Facility Condition Index Summary and Age of Facilities
 - Table B: Appropriated CM Funds / Agency vs. CRV
- III. STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING RECOMMENDATIONS FOR FY 2009 / 2010
- IV. STATEWIDE ENERGY MANAGEMENT PROGRAMS
 - Table A: Energy Management/Energy Performance Status
 - Table B: High Performance Certification Program Buildings
- V. STATEWIDE ACQUISITIONS AND DISPOSITIONS / LEASED AND OWNED PROPERTY
 - Table A: Acquisitions and Dispositions
 - Table B: Building Leases by Department
 - Table B1: Building Leases by Institution of Higher Education
 - Table B2: Interagency Building Leases by Department
 - Table C: Owned Property

APPENDICES

- A. STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS FOR FY 2009 / 2010
- B. AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS
- C. AGENCY CONTROLLED MAINTENANCE / CAPITAL CONSTRUCTION PROJECT STATUS REPORTS
- D. EMERGENCY PROJECT FUNDING STATUS REPORT
- E. CURRENT REPLACEMENT VALUE / AGENCY HISTORIC GROSS SQUARE FOOTAGE
 - Table A: Current Replacement Value (CRV)
 - Table B: Agency Historic Gross Square Footage (GSF)
- F. SUMMARY OF LEASES STATEWIDE
 - Table A: Commercial Building Leases
 - Table B: Potential Collocation Markets
 - Table C: Interagency Building Leases
- G. EXECUTIVE ORDERS / RELATED OSA POLICIES
- H. TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

Lawrence J. Friedberg
State Architect

DPA

**Department of Personnel
& Administration**

Office of The State Architect

1313 Sherman St., Suite 319

Denver, Colorado 80203

Phone (303) 866-6141

Fax (303) 894-7478

www.colorado.gov/dpa/dfp/sbrep

December 3, 2009

Senator Bacon, Chair and
Members of the Capital Development Committee
State of Colorado General Assembly
46 State Capitol Building
Denver, CO 80203

RE: Office of the State Architect Annual Report, December 2009

Dear Senator Bacon and Committee Members:

The Office of the State Architect (OSA) respectfully submits to the Capital Development Committee the FY 2010/2011 Annual Report. As in past years OSA combines its statutory reporting responsibilities into a comprehensive document that addresses both statewide construction and real estate activities relating to State owned and leased facilities. The Executive Summary in Section I of this report provides a detailed overview of each section and supporting appendices in a concise format and will be the focus of OSA's budget hearing presentation before the Committee.

OSA would like to convey to the Committee our genuine appreciation for the enormous time and effort that the state agencies and institutions of higher education continue to put into maintaining and improving their facilities regardless of economic conditions. The level of professionalism, commitment, and pride conveyed by facilities staff is impressive. In addition, the state agencies and institutions of higher education sincerely appreciate the important role that the Committee has undertaken over the years. The Capital Development Committee has been essential in acknowledging and supporting the need for annual Controlled Maintenance and Capital Construction funding to sustain and improve state owned facilities.

Respectfully Submitted,

Lawrence J. Friedberg, AIA
State Architect

SECTION I

EXECUTIVE SUMMARY



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION I: EXECUTIVE SUMMARY**

DECEMBER 2009

EXECUTIVE SUMMARY

The inventory of State owned general funded facilities has dramatically increased over the past two decades primarily as a result of the acquisition of existing facilities (including entire campuses/complexes) and new construction. The age of the facilities within the inventory ranges from one year to over one hundred years old. Although the approximate conditions of these facilities range from poor to excellent, the majority are reported to be below the targeted Facility Condition Index (FCI) rating of 85. The FCI is based on a comparison ratio of estimated deficiencies to building value.

The data listed on the following pages summarizes the State's owned and leased inventory, recommends the level of funding for Controlled Maintenance and Capital Construction related to existing facilities for FY 10/11, identifies energy cost savings measures currently underway and identifies State leases and future potential collocation opportunities.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

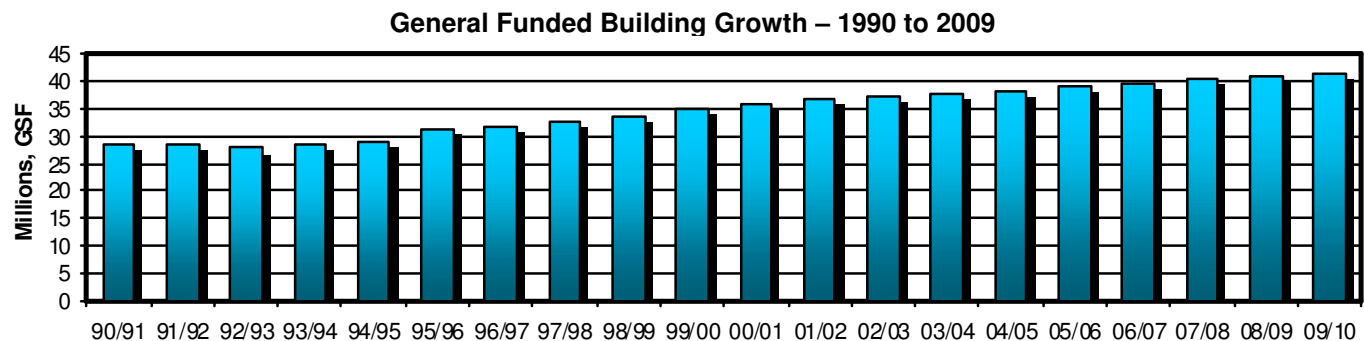
SECTION I: EXECUTIVE SUMMARY

DECEMBER 2009

STATEWIDE FACILITY CONDITIONS

■ **Current Replacement Value (CRV):** The Current Replacement Value (CRV) of the inventory of State owned general funded buildings as reported is **\$8.46 billion dollars**. For the purposes of this report the CRV is derived from Risk Management insured values. Auxiliary funded buildings have an additional reported CRV of \$4.21 billion dollars for a grand total of all state owned buildings at \$12.67 billion dollars.

■ **Gross Square Feet (GSF):** Over the past twenty years the reported inventory of State owned general funded buildings has increased by 45.7% or 13,067,717 Gross Square Feet (GSF), from 28,539,633 GSF in FY90/91 to **41,604,350 GSF** in FY09/10. *The chart below illustrates the reported increase in State owned general funded buildings.* Auxiliary funded buildings have been reported at an additional 22.36 million GSF; however, they are not included in the following analysis since they are not eligible for Controlled Maintenance funding. (Reference Appendix E, Table A and B).



■ **Number and Age of Buildings:** Forty-one state agencies and institutions of higher education are included in the inventory of State owned general funded buildings comprising 2387 buildings. *The table below indicates the number and associated GSF of the buildings by year constructed, not necessarily the year acquired by the State.*

Age, GSF and Number of Buildings *

Year Constructed*	1858-1900	1901-1910	1911-1920	1921-1930	1931-1940	1941-1950	1951-1960	1961-1970	1971-1980	1981-1990	1991-present
GSF/M	0.945	0.653	0.580	2.348	2.693	1.569	4.298	7.029	7.374	3.714	10.213
Number	97	53	89	104	165	91	191	362	302	343	547
% of Total GSF	2.3%	1.6%	1.4%	5.7%	6.5%	3.8%	10.4%	16.9%	17.8%	8.9%	24.6%

*There are 19 buildings equaling 0.1% or 55,922 GSF of the general funded inventory with the date of construction unknown at this time.

■ **Facility Condition Index (FCI):** The targeted goal (i.e. industry standard) for the general funded building inventory average condition is a Facility Condition Index (FCI) of **85%**. The Facility Condition Index is a numerical score from 0-100 reflecting the current overall condition of a building with a score of 100 being equivalent to a like-new condition with no deficiencies. *The table below indicates an approximate building inventory average condition by FCI range as extrapolated from reported agency data.* (Reference Section II, Table A).

Average Agency Facility Condition Index Table

FCI Range	60-70 (Poor)	70-80 (Fair)	80-90 (Optimum)	90-100 (Excellent)
Number of Agencies	7	21	10	2

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT SECTION I: EXECUTIVE SUMMARY

DECEMBER 2009

CONTROLLED MAINTENANCE FUNDING

■ **FY 1979/1980 Funding Recommendation:** In December of 1978 the State Buildings Division provided the first Controlled Maintenance report (FY79/80) directly to the Governor of the State of Colorado. At that time the State Buildings Division was part of the Office of State Planning and Budgeting. (The Capital Development Committee was established later in 1985). The report states, *"It is evident that the state has been appropriating for controlled maintenance less than 1.0% per year of the total gross value of the physical plant. Statistics compiled by private investors and institutions show maintenance expenditures at the rate of 3.0% to 4.0% of the gross value of their physical plants. The physical plant managers of the state agencies and institutions are well aware that inadequate funds are being expended to keep state facilities in serviceable condition."*

■ **Reinvestment Rate (RR):** Industry standards continue to emphasize that without an annual Reinvestment Rate of **3% to 4%** of the Current Replacement Value (CRV) of a building inventory, the average facility condition cannot be sustained or improved at appropriate levels. The Office of the State Architect has long maintained that at a minimum the equivalent of 1% of the CRV of the State's inventory be appropriated to Controlled Maintenance on an annual basis in order to **sustain** the average facility condition and make critical improvements throughout the building inventory and that an additional 1% - 3% of the CRV be appropriated to Capital Construction related to existing facilities in order to **improve** the overall facility condition.

■ **Historical Funding:** A review of the Historical Funding Chart and Graph on the opposite page illustrates that during years FY93/94 through FY00/01 combined appropriations for Controlled Maintenance and Capital Construction related to existing facilities approximated **3% - 4%** of the current CRV. Further analysis illustrates that beginning in FY93/94 appropriations for Controlled Maintenance funding began to steadily increase from **\$9M** (approximately 0.33% of the CRV) to **\$49.3M** (approximately 1.0% of the CRV) in FY99/00. However, appropriations for Controlled Maintenance began to decline in FY00/01 and by FY04/05 had been reduced down to **\$0.5M** for the Emergency Fund. Funding for Controlled Maintenance resumed in FY05/06 and in FY07/08 reached **\$50.9M** (an approximate historical average). In FY08/09 Controlled Maintenance funding was **\$26.1M** (approximately 0.33% of the CRV), and Capital Construction appropriations related to existing facilities were **\$179.3M** due largely to Federal Mineral Lease (FML) funding in FY08/09 (approximately 2.4% of the CRV). The combined appropriations for Controlled Maintenance and Capital Construction for FY08/09 were approximately **2.7%** of the CRV. In FY09/10 **\$24.2M** was funded for Controlled Maintenance (approximately 0.31% of the CRV). No funding for Capital Construction relating to existing facilities was available in FY09/10.

■ **Review of Controlled Maintenance Recommendations/Funding over the Past Fourteen Years:** Available data indicates that of the \$803M recommended for Controlled Maintenance funding over the past fourteen years **\$460M** was appropriated (approximately **57%** despite several downturns in the economy). **1,187** projects were funded documenting that significant investments have been made to existing facilities. Highlights of past funding include: **224 fire and life safety projects totaling \$83.7, 38 structural integrity projects totaling \$13.6M, 235 indoor air quality and energy related projects totaling \$91.4M, 98 environmental remediation projects totaling \$31.2M, 247 infrastructure projects totaling \$115.1M, 45 major electrical projects totaling \$15.8M, 155 general repair projects totaling \$48.7M, 131 roofing projects totaling \$41.7M and 14 appropriations to the Emergency Fund totaling \$18.8M.**

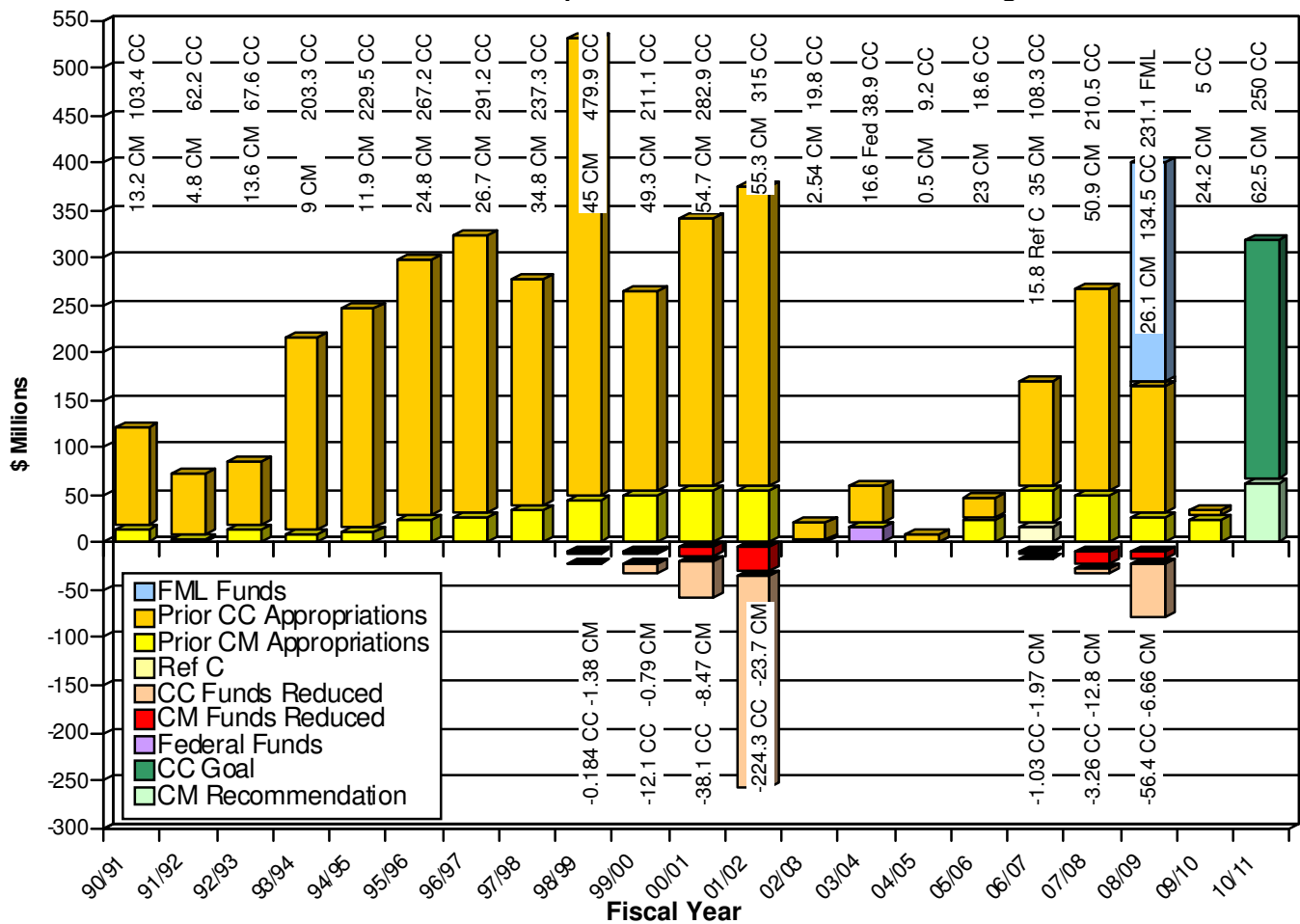
■ **Review of FY 2010/2011 Funding Recommendations:** **124** projects comprising repairs to State owned general funded buildings and associated infrastructure totaling **\$62,518,880** are recommended for Controlled Maintenance funding. (Reference Section III). The recommended dollar amount or Reinvestment Rate (**RR**) is approximately .75% of the current CRV. Highlights of recommended projects include: **16 fire and life safety projects totaling \$6.5M, 4 structural integrity projects totaling \$2.3M, 27 indoor air quality and energy related projects totaling \$15.4M, 21 infrastructure projects totaling \$13.7, 11 major electrical projects totaling \$4.8M, 24 general repair projects totaling \$9.6M, 20 roofing projects totaling \$8.2M and 1 appropriation to the Emergency Fund at \$2M.** (A goal of \$250,000,000 or approximately 3% of the CRV for Capital Construction funding related to existing facilities is also recommended).

■ **Five Year Plan/Long Term Estimates:** The reported Agency Five Year Plan for Controlled Maintenance of State owned general funded buildings and associated infrastructure totals **\$455,533,748** as of September 2009. (Reference Appendix B). The Five Year Plan is based on identified project needs. The long term needs (beyond five years) based on useful-life scheduled replacements could exceed the five year plan total.

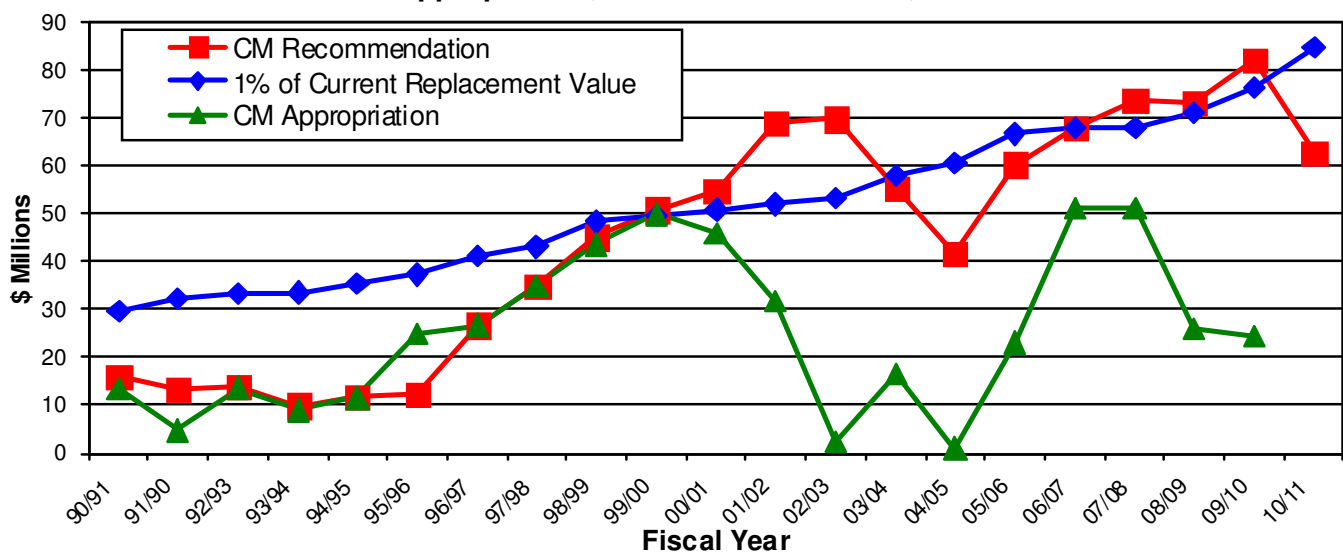
**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION I: EXECUTIVE SUMMARY**

DECEMBER 2009

Controlled Maintenance/Capital Construction Historical Funding Chart



Historical CM Appropriation, CM Recommendation, vs. 1% of CRV



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION I: EXECUTIVE SUMMARY

DECEMBER 2009

ENERGY MANAGEMENT

■ **Energy Performance Contracts:** Energy Performance Contracts have been implemented as an alternative funding source for particular Controlled Maintenance needs for agencies and institutions of higher education to improve their facilities while increasing the energy efficiency of their buildings. This process uses the utility energy dollars saved to pay for applicable facility improvements over a specified time. To date, **15** agencies and institutions of higher education have completed or have under construction energy performance projects with a total contract value of **\$92,075,345** and with annual energy savings of **\$8,487,105** and include the funding of **\$18,623,823** of deferred maintenance. *The table below lists only current projects or phases to current projects.*

Department/Institution	Contract Status	Contract Amount	Annual Savings	CM Projects Funded
Department of Human Services	Homelake SVNH phase, Construction 90% complete.	\$1,041,031	\$108,122	Auxiliary Buildings
	Division of Youth Corrections, 10 campuses phase, Construction 50% Complete	\$9,922,214	\$1,054,276	\$2,776,723
Western State College	2nd EPC, Deign/Construction in Start-Up	\$1,880,964	\$170,942	
Colorado Northwestern Community College	Construction 90% Competing for Rangely Campus. Contract Amendment for Craig Campus in Process.	\$1,339,698	\$98,455	
Northeastern Junior college	Construction in Progress	\$2,466,631	\$440,965	
Colorado Community College at Lowry	Construction in Progress	\$1,545,758	\$196,959	
Trinidad State Junior College	Construction in Progress	\$1,136,299	\$53,761	Auxiliary Buildings
<p>These Departments have selected an Energy Service Company (ESCO) and are in the technical energy audit or the final acceptance/financing stage.</p> <ul style="list-style-type: none"> • DNR – Colorado State Parks and Division of Wildlife • Colorado School for the Deaf & Blind • Department of Corrections • Department of Revenue, Division of Motor Vehicles • Department of Agriculture and Colorado State Fair • Department of Transportation • Adams State College 				

(Reference Section IV, Table A)

■ **High Performance Buildings and the Governor's Executive Orders:** The Office of the State Architect developed the High Performance Certification Program (HPCP) that establishes the standards that govern the design and construction of new buildings or buildings undergoing substantial renovations per section 24-30-1305, CRS. The USGBC LEED™-NC Gold (U.S. Green Building Council, Leadership in Energy and Environmental Design – New Construction) is the targeted standard of the HPCP. Departments and Institutions of Higher Education are currently implementing the requirements of the HPCP policy for both their auxiliary funded buildings and their general funded buildings (Reference Section IV, Table B). OSA is working with the Governor's Energy Office to implement Senate Bill 08-147 and the Executive Orders on Greening of State Government (Reference Appendix G). OSA is also working with both the Department of Education and Local Affairs on their compliance with Senate Bill 08-147.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

SECTION I: EXECUTIVE SUMMARY

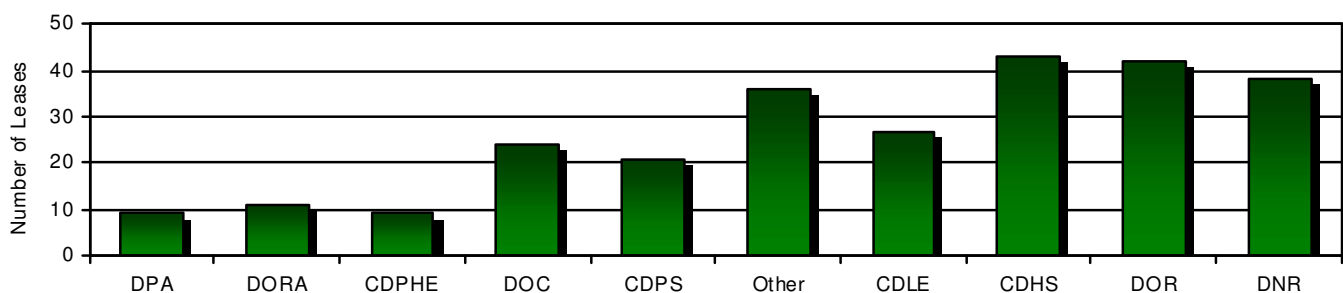
DECEMBER 2009

REAL ESTATE MANAGEMENT

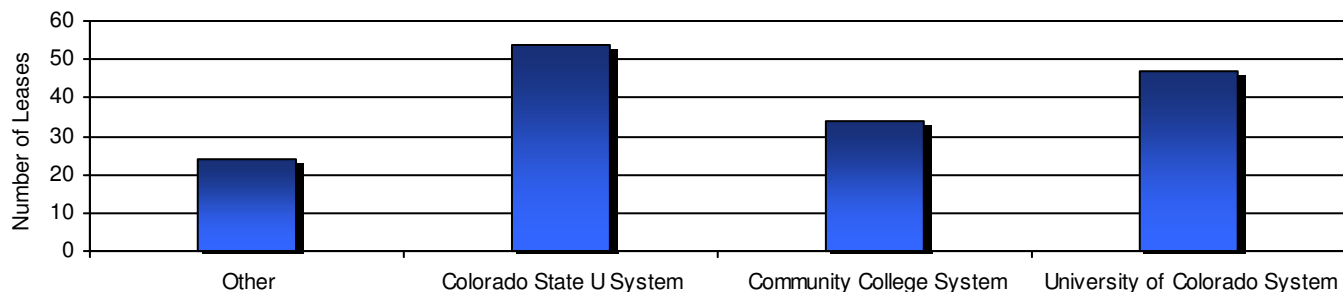
■ **Acquisitions and Dispositions:** Twelve (12) acquisitions and seven (7) dispositions of real property in fiscal year 2008/2009 were reported to the Office of the State Architect/Real Estate Programs. (Reference Section V, Table A).

■ **Leased Property:** As of November 2009 there are **418** lease agreements reported in effect between State agencies and institutions and third parties. There were 87 interagency leases in effect reported including building leases and land leases. The building leases comprise a total of **3,572,928** rentable square feet. The total annual base rent paid by State agencies and institutions to third parties is **\$46,898,577 vs. \$43,861,896** last year. *The chart below lists the number of leases by Executive Branch Departments and Institutions of Higher Education reflected in Section V, Tables B and B1.*

Number of Leases, except DOHE



Number of Leases for DOHE only



■ **Owned Property:** The inventory of real property is grouped by site with each site varying in size, type and number of properties and improvements. Currently, the reported inventory lists a total of **844 sites vs. 839 sites last year** comprising **394,899.22 acres, an increase of approximately 101 acres over 2008** owned by State agencies and institutions of higher education as outlined in Table C. (Reference Section V, Table B lists the building leases by department, Table B1 lists the building leases by institutions of higher education and Table B2 lists the interagency leases by department).

■ **Strategic Planning and Capitol Complex Master Plan:** Phase 1 of the Real Estate Strategic Plan for the Executive Branch Departments is being updated periodically to insure that we identify and implement best practices associated with cost savings and operational efficiencies for State office space. One strategy identified in the Plan recommends collocating out of private sector space into state owned space at the Capitol Complex. In order to implement this strategy, Phase I of a comprehensive Master Plan for the Capitol Complex and other government centers in the Denver metro area is partially complete. The economic downturn, while not as severe in Colorado as many other areas, has resulted in approximately 10% lower asking rates for class B office space in the Denver CBD compared to the 4th Quarter of 2008 with some increase in vacancy as of the 4th quarter of 2008. (Refer to Section V, Statewide Acquisitions and Dispositions/Leased and Owned Property)

SECTION II

STATEWIDE FACILITY CONDITIONS



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT SECTION II: STATEWIDE FACILITY CONDITIONS

DECEMBER 2009

STATEWIDE FACILITY CONDITIONS

TABLE A: FACILITY CONDITION INDEX

In FY 98/99 the Office of the State Architect established a facility audit process as a tool for facility managers responsible for maintaining State owned facilities. This on-going process provides a methodology for estimating and documenting facilities conditions and helps to identify and prioritize annual major maintenance projects in an agency's Five Year Controlled Maintenance Plan. (Reference Appendix B). In addition, the facility audit establishes the Facility Condition Index (FCI) based on a comparison ratio of deficiencies to building value or Current Replacement Value (CRV). **(For the purposes of this report the CRV is derived from verified Risk Management insured values)**. Industry standards have long recommended an FCI of **85%** compared to a score of 100 being equivalent to a "like-new" condition with no deficiencies. Table A on the following pages lists an estimated average FCI range for each state agency and institution's building inventory as extrapolated from past reported audits. (Note that the first round of audits was ninety five (95%) complete in FY 2001/2002 and limited agency resources since that time have focused on critical needs and specific building upgrades and not on overall average conditions).

TABLE B: REINVESTMENT RATE

Industry standards recommend annual funding for repair and replacement of major equipment and building and infrastructure systems equivalent to **3% - 4% of the Current Replacement Value (CRV)** of the facilities inventory. The Office of the State Architect recommends a minimum of **1% CRV annually** for Controlled Maintenance to stabilize existing conditions by making critical improvements throughout the building inventory and an additional **2-3% CRV annually** for Capital Construction (related to existing facilities) to make comprehensive improvements to designated facilities in order to bring the average condition up to acceptable levels. Table B on the following pages lists the actual appropriated Controlled Maintenance funding per agency over the past eight fiscal years and compares that to the recommended equivalent of 1% of CRV funding.

OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
TABLE A: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY
DECEMBER 2009

AGENCY	BUILDING AVERAGE REPORTED FCI RANGE (1)				TOTAL GROSS SQUARE FEET	GSF OF BUILDING BUILT BEFORE 1950	GSF OF BUILDINGS BUILT BETWEEN 1950 & 1970	GSF OF BUILDINGS BUILT BETWEEN 1970 & 1990	GSF OF BUILDINGS BUILT SINCE 1990
	60 – 70 (Poor)	70 – 80 (Fair)	80 – 90 (Optimum)	90 – 100 (Excellent)					
Dept. of Personnel & Administration	N/A				1,303,573	306,502	315,772	649,567	31,732
Division of Central Services (Includes Revenue)					0				
Camp George West State Capitol Building					307,467	307,467			
Department of Agriculture									
Administration					40,814			27,431	13,383
State Fair					788,009	372,316	170,267	52,292	190,134
Department of Corrections					6,598,152	1,228,342	840,243	1,482,048	3,047,519
Colorado School for the Deaf & Blind DOE – CO -Talking Book Library					291,961 25,923	214,884	75,577	25,923	1,500
Department of Public Health and the Environment					88,012				88,012
DOHE- Historical Society					167,825	102,733	11,321	16,941	36,830
University of Colorado – Anschutz Medical Center		Bldg 500 only			4,766,008	1,380,197	378,264	493,387	2,514,160
University of Colorado – Boulder					4,753,159	1,392,241	2,011,285	555,265	794,368
University of Colorado - Colorado Springs					894,151	65,042	32,314	365,156	431,639
Colorado State University					5,426,715	1,132,921	2,302,292	1,351,825	639,677
Colorado State University - Pueblo					641,333		259,544	353,039	28,750
Fort Lewis College					555,701		2145,213	84,770	256,410
University of Northern Colorado					1,488,697	372,331	536,840	425,840	153,686
Adams State College					572,758	113,917	297,820	77,058	83,963
Mesa State College					618,939	78,471	261,478	86,133	192,857
Western State College					517,776	125,101	361,948	6,751	23,976
Colorado School of Mines					1,312,246	406,701	565,602	264,250	75,693

OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
TABLE A: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY
DECEMBER 2009

AGENCY	BUILDING AVERAGE REPORTED FCI RANGE (1)				TOTAL GROSS SQUARE FEET	GSF OF BUILDING BUILT BEFORE 1950	GSF OF BUILDINGS BUILT BETWEEN 1950 & 1970	GSF OF BUILDINGS BUILT BETWEEN 1970 & 1990	GSF OF BUILDINGS BUILT SINCE 1990
	60 – 70 (Poor)	70 – 80 (Fair)	80 – 90 (Optimum)	90 – 100 (Excellent)					
Auraria Higher Education Center					1,555,013	51,441	69,333	1,250,694	183,545
Arapahoe Community College					421,067	33,713		348,858	38,496
Colorado Northwestern CC					189,843		106,464	82,049	1,330
Front Range Community College					544,327			402,113	142,214
Lamar Community College					222,205		74,067	107,696	40,442
Morgan Community College					90,795	5,300		61,572	23,923
Northeastern Junior College					337,031	9,531	219,680	59,965	47,856
Otero Junior College					202,041	34,449	103,157	60,937	3,498
Pikes Peak Community College					459,885			290,885	169,000
Pueblo Community College					443,456	31,746	122,935	189,135	99,640
Red Rocks Community College					387,572		23,384	333,993	30,195
Trinidad State Junior College					286,854	123,477	122,806	22,220	18,351
Colorado Community College @ Lowry					925,474	9,872	384,680	530,922	0
Community College of Aurora					26,507				26,507
Department of Human Services					3,276,158	899,262	1,235,658	593,034	548,204
Department of Justice					222,922			222,922	
Department of Military Affairs					537,825	47,525	138,522	143,092	208,686
Department of Public Safety					239,852	72,509	72,748	37,908	56,687
Cumbres & Toltec Scenic Railroad Commission					53,188	26,596		25,576	1,016
Office of Information Technology					23,118	514	18,292	3,696	616
GSF (subtotals)						8,945,101	11,326,813	11,087,942	10,244,494
Total GSF					41,604,350				

(1) The FCI average range is not intended to compare one agency's average to another but is intended to provide internal benchmarking for comparing the various buildings within an agency to its average building FCI.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

TABLE B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST EIGHT FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE
DECEMBER 2009

Agency Name	CM FY00/01	CRV 00/01	% CM vs CRV	CM FY01/02	CRV 01/02	% CM vs CRV
Division of Central Services	\$ 769,969	\$ 431,057,732	0.18%	\$ 297,058	\$ 441,353,003	0.07%
Camp George West	\$ 241,982			\$ 5,750		
Department of Agriculture - Zuni & Insectary	\$ 67,111	\$ 4,826,326	1.39%	\$ 20,395	\$ 4,941,596	0.41%
State Fair - Pueblo	\$ 1,704,710	\$ 54,091,875	3.15%	\$ 1,149,296	\$ 55,383,792	2.08%
Department of Corrections	\$ 4,588,379	\$ 757,387,312	0.61%	\$ 915,057	\$ 775,476,555	0.12%
Colorado School for the Deaf and Blind	\$ 0	\$ 66,132,335	0.00%	\$ 14,081	\$ 67,711,822	0.02%
Department of Public Health & Environment	N/A	N/A	N/A	N/A	N/A	N/A
Colorado Historical Society	\$ 328,907	\$ 9,405,983	3.50%	\$ 9,673	\$ 9,630,633	0.10%
University of Colorado Health Sciences Center	\$ 1,392,658	\$ 298,011,825	0.47%	\$ 660,926	\$ 305,129,462	0.22%
University of Colorado at Boulder	\$ 4,110,433	\$ 736,554,784	0.56%	\$ 5,358,689	\$ 754,146,468	0.71%
University of Colorado at Colorado Springs	\$ 1,033,120	\$ 100,803,036	1.02%	\$ 1,107,090	\$ 103,210,589	1.07%
Colorado State University	\$ 4,743,453	\$ 549,751,363	0.86%	\$ 5,482,697	\$ 562,881,483	0.97%
Colorado State University - Pueblo	\$ 1,433,101	\$ 92,203,123	1.55%	\$ 1,444,144	\$ 94,405,278	1.53%
Fort Lewis College	\$ 1,416,612	\$ 83,212,803	1.70%	\$ 1,612,719	\$ 85,200,236	1.89%
University of Northern Colorado	\$ 1,378,236	\$ 162,341,448	0.85%	\$ 981,044	\$ 166,218,770	0.59%
Adams State College	\$ 1,370,474	\$ 81,903,920	1.67%	\$ 1,561,610	\$ 83,860,092	1.86%
Mesa State College	\$ 999,466	\$ 78,434,498	1.27%	\$ 760,702	\$ 80,307,808	0.95%
Western State College	\$ 1,178,899	\$ 73,667,375	1.60%	\$ 1,130,914	\$ 75,426,827	1.50%
Colorado School of Mines	\$ 1,188,566	\$ 202,202,210	0.59%	\$ 213,599	\$ 207,031,556	0.10%
Auraria Higher Education Center	\$ 1,641,300	\$ 295,230,139	0.56%	\$ 2,529,700	\$ 302,281,339	0.84%
Arapahoe Community College	\$ 562,967	\$ 50,494,831	1.11%	\$ 186,538	\$ 51,700,836	0.36%
Colorado Northwestern Community College	\$ 109,809	\$ 20,307,853	0.54%	\$ 309,708	\$ 20,792,880	1.49%
Front Range Community College	\$ 1,307,538	\$ 76,597,692	1.71%	\$ 121,466	\$ 78,427,131	0.15%
Lamar Community College	\$ 46,357	\$ 19,055,837	0.24%	\$ 6,712	\$ 19,510,961	0.03%
Morgan Community College	\$ 549,300	\$ 8,955,514	6.13%	\$ 245,182	\$ 9,169,405	2.67%
Northeastern Junior College	\$ 54,852	\$ 25,845,202	0.21%	\$ 103,481	\$ 26,462,482	0.39%
Otero Junior College	\$ 768,814	\$ 27,315,538	2.81%	\$ 360,752	\$ 27,967,936	1.29%
Pikes Peak Community College	\$ 570,581	\$ 44,223,169	1.29%	\$ 641,172	\$ 45,279,384	1.42%
Pueblo Community College	\$ 317,111	\$ 32,661,394	0.97%	\$ 360,154	\$ 33,441,471	1.08%
Red Rocks Community College	\$ 152,753	\$ 42,024,459	0.36%	\$ 3,935	\$ 43,028,161	0.01%
Trinidad State Junior College	\$ 413,476	\$ 41,247,867	1.00%	\$ 286,750	\$ 42,233,021	0.68%
Colorado Community Colleges @ Lowry	\$ 0	\$ 99,057,301	0%	\$ -	\$ 101,423,160	0%
Department of Human Services	\$ 2,399,250	\$ 336,767,359	0.71%	\$ 1,671,571	\$ 344,810,623	0.48%
Judicial Heritage	\$ 595,056	\$ 37,785,777	1.57%	\$ 380,181	\$ 38,688,242	0.98%
Department of Military Affairs	\$ 384,907	\$ 95,630,142	0.40%	\$ 268,636	\$ 97,914,147	0.27%
Department of Public Safety	\$ 257,854	\$ 14,804,267	1.74%	\$ 304,962	\$ 15,157,849	2.01%
Department of Revenue	\$ 0	\$ 14,553,453	0%	\$ -	\$ 14,901,044	0%
Cumbres & Toltec Scenic Railroad Commission	\$ 120,000	\$ 4,816,667	2.49%	\$ -	\$ 4,931,707	0%
Office of Information Technology	\$ 202,985	\$ 1,580,796	12.84%	\$ 212,120	\$ 1,618,552	13.11%
TOTALS	\$ 38,400,986	\$ 5,070,943,204	0.76%	\$ 30,718,464	\$ 5,192,056,303	0.59%

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

TABLE B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST EIGHT FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE
DECEMBER 2009

Agency Name	CM FY02/03	CRV 02/03	% CM vs CRV	CM FY03/04	CRV 03/04	% CM vs CRV
Division of Central Services	\$0	\$ 451,648,275	0%	\$ 778,620	\$ 472,243,796	0.16%
Camp George West	\$0	\$ -		\$ -		
Department of Agriculture - Zuni & Insectary	\$0	\$ 5,056,867	0%	\$ 302,728	\$ 5,629,877	5.38%
State Fair - Pueblo	\$0	\$ 56,675,708	0%	\$ 742,630	\$ 64,498,021	1.15%
Department of Corrections	\$0	\$ 793,565,798	0%	\$ 3,421,433	\$ 894,608,882	0.38%
Colorado School for the Deaf and Blind	\$0	\$ 69,291,310	0%	\$ 301,000	\$ 42,972,884	0.70%
Department of Public Health & Environment	N/A	N/A	N/A	N/A	N/A	N/A
Colorado Historical Society	\$0	\$ 9,855,283	0%	\$ 614,889	\$ 14,245,094	4.32%
University of Colorado Health Sciences Center	\$0	\$ 312,247,100	0%	\$ 265,650	\$ 315,683,600	0.08%
University of Colorado at Boulder	\$0	\$ 771,738,153	0%	\$ 762,806	\$ 741,991,668	0.10%
University of Colorado at Colorado Springs	\$0	\$ 105,618,143	0%	\$ -	\$ 127,875,595	0%
Colorado State University	\$0	\$ 576,011,603	0%	\$ 330,405	\$ 654,089,983	0.05%
Colorado State University - Pueblo	\$0	\$ 96,607,434	0%	\$ -	\$ 105,389,930	0%
Fort Lewis College	\$0	\$ 87,187,669	0%	\$ -	\$ 87,212,908	0%
University of Northern Colorado	\$0	\$ 170,096,091	0%	\$ 331,137	\$ 238,085,523	0.14%
Adams State College	\$0	\$ 85,816,264	0%	\$ 244,314	\$ 93,803,940	0.26%
Mesa State College	\$0	\$ 82,181,117	0%	\$ -	\$ 92,718,615	0%
Western State College	\$0	\$ 77,186,280	0%	\$ 369,000	\$ 90,209,104	0.41%
Colorado School of Mines	\$0	\$ 211,860,901	0%	\$ 984,203	\$ 261,186,471	0.38%
Auraria Higher Education Center	\$0	\$ 309,332,540	0%	\$ 478,921	\$ 309,405,919	0.15%
Arapahoe Community College	\$0	\$ 52,906,842	0%	\$ -	\$ 58,082,912	0%
Colorado Northwestern Community College	\$0	\$ 21,277,908	0%	\$ 588,714	\$ 22,800,299	2.58%
Front Range Community College	\$0	\$ 80,256,571	0%	\$ -	\$ 57,415,197	0%
Lamar Community College	\$0	\$ 19,966,086	0%	\$ 313,693	\$ 23,502,568	1.33%
Morgan Community College	\$0	\$ 9,383,296	0%	\$ -	\$ 14,423,109	0%
Northeastern Junior College	\$0	\$ 27,079,762	0%	\$ 254,210	\$ 38,634,161	0.66%
Otero Junior College	\$0	\$ 28,620,333	0%	\$ -	\$ 30,911,532	0%
Pikes Peak Community College	\$0	\$ 46,335,599	0%	\$ -	\$ 54,682,855	0%
Pueblo Community College	\$0	\$ 34,221,547	0%	\$ 219,079	\$ 46,476,339	0.47%
Red Rocks Community College	\$ 143,822	\$ 44,031,862	0.33%	\$ -	\$ 44,031,862	0%
Trinidad State Junior College	\$ 63,534	\$ 43,218,174	0.15%	\$ 560,000	\$ 49,096,808	1.14%
Colorado Community Colleges @ Lowry	\$0	\$ 103,789,019	0%	\$ 433,803	\$ 115,026,599	0.38%
Department of Human Services	\$0	\$ 352,853,888	0%	\$ 2,128,137	\$ 497,118,609	0.43%
Judicial Heritage	\$ 519,746	\$ 39,590,708	1.31%	\$ 366,910	\$ 39,657,787	0.93%
Department of Military Affairs	\$0	\$ 100,198,153	0%	\$ 866,344	\$ 60,800,437	1.42%
Department of Public Safety	\$0	\$ 15,511,430	0%	\$ -	\$ 18,406,057	0%
Department of Revenue	\$0	\$ 15,248,635	0%	\$ 273,559	\$ 15,248,635	1.79%
Cumbres & Toltec Scenic Railroad Commission	\$0	\$ 5,046,747	0%	\$ 61,400	\$ 5,607,308	1.09%
Office of Information Technology	\$0	\$ 1,656,307	0%	\$ 113,356	\$ 1,602,553	7.07%
TOTALS	\$ 727,102	\$ 5,313,169,403	0.01%	\$ 16,106,941	\$ 5,805,377,437	0.28%

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

TABLE B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST EIGHT FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE
DECEMBER 2009

Agency Name	CM FY04/05	CRV 04/05	% CM vs CRV	CM FY05/06	CRV 05/06	% CM vs CRV
Division of Central Services	\$0	\$ 472,243,796	0%	\$ 776,035	\$ 472,243,796	0.16%
Camp George West	\$0	\$ -		\$ 248,315		
Department of Agriculture - Zuni & Insectary	\$0	\$ 5,629,877	0%	\$ -	\$ 5,629,877	0%
State Fair - Pueblo	\$0	\$ 64,977,669	0%	\$ 750,000	\$ 64,977,669	1.15%
Department of Corrections	\$0	\$ 919,339,970	0%	\$ 3,312,530	\$ 930,514,522	0.36%
Colorado School for the Deaf and Blind	\$0	\$ 42,972,884	0%	\$ 425,400	\$ 42,972,884	0.99%
Department of Public Health & Environment	N/A	N/A	N/A	\$ -	\$ 14,391,856	
Colorado Historical Society	\$0	\$ 14,245,094	0%	\$ 150,877	\$ 14,245,094	1.06%
University of Colorado Health Sciences Center	\$0	\$ 464,269,159	0%	\$ 496,430	\$ 554,081,209	0.09%
University of Colorado at Boulder	\$0	\$ 741,991,668	0%	\$ 1,636,370	\$ 744,879,930	0.22%
University of Colorado at Colorado Springs	\$0	\$ 130,458,145	0%	\$ 516,796	\$ 171,103,240	0.30%
Colorado State University	\$0	\$ 654,089,983	0%	\$ 481,390	\$ 592,191,216	0.08%
Colorado State University - Pueblo	\$0	\$ 105,389,930	0%	\$ -	\$ 157,649,332	0%
Fort Lewis College	\$0	\$ 87,212,908	0%	\$ -	\$ 177,920,395	0%
University of Northern Colorado	\$0	\$ 243,718,181	0%	\$ 885,606	\$ 243,931,159	0.36%
Adams State College	\$0	\$ 93,803,940	0%	\$ -	\$ 158,137,097	0%
Mesa State College	\$0	\$ 92,718,615	0%	\$ 311,570	\$ 135,068,522	0.23%
Western State College	\$0	\$ 90,209,104	0%	\$ 496,125	\$ 176,895,671	0.28%
Colorado School of Mines	\$0	\$ 266,641,858	0%	\$ -	\$ 265,588,196	0%
Auraria Higher Education Center	\$0	\$ 309,618,294	0%	\$ 478,921	\$ 309,618,294	0.15%
Arapahoe Community College	\$0	\$ 58,082,912	0%	\$ -	\$ 60,637,912	0%
Colorado Northwestern Community College	\$0	\$ 22,800,299	0%	\$ 1,659,040	\$ 39,323,595	4.22%
Front Range Community College	\$0	\$ 73,871,657	0%	\$ 310,200	\$ 82,653,600	0.38%
Lamar Community College	\$0	\$ 23,502,568	0%	\$ -	\$ 31,774,423	0%
Morgan Community College	\$0	\$ 14,423,109	0%	\$ 647,737	\$ 14,834,705	4.37%
Northeastern Junior College	\$0	\$ 38,634,161	0%	\$ 202,565	\$ 57,678,858	0.35%
Otero Junior College	\$0	\$ 30,911,532	0%	\$ 341,798	\$ 40,154,239	0.85%
Pikes Peak Community College	\$0	\$ 55,410,634	0%	\$ -	\$ 62,120,262	0%
Pueblo Community College	\$0	\$ 46,476,339	0%	\$ 301,290	\$ 54,386,562	0.55%
Red Rocks Community College	\$0	\$ 48,597,308	0%	\$ -	\$ 48,597,308	0%
Trinidad State Junior College	\$0	\$ 49,096,808	0%	\$ 725,000	\$ 63,676,967	1.14%
Colorado Community Colleges @ Lowry	\$0	\$ 115,026,599	0%	\$ 302,313	\$ 115,341,026	0.26%
Department of Human Services	\$0	\$ 523,097,087	0%	\$ 3,679,382	\$ 574,157,072	0.64%
Judicial Heritage	\$0	\$ 40,490,600	0%	\$ 262,200	\$ 40,490,600	0.65%
Department of Military Affairs	\$0	\$ 53,157,803	0%	\$ 1,312,402	\$ 95,790,077	1.37%
Department of Public Safety	\$0	\$ 18,406,057	0%	\$ -	\$ 18,406,057	0%
Department of Revenue	\$0	\$ 15,248,635	0%	\$ -	\$ 19,415,771	0%
Cumbres & Toltec Scenic Railroad Commission	\$0	\$ 5,337,108	0%	\$ -	\$ 5,607,308	0%
Office of Information Technology	\$0	\$ 1,602,553	0%	\$ 125,000	\$ 1,602,553	7.80%
TOTALS	\$0	\$ 6,033,704,844	0.00%	\$ 20,835,292	\$ 6,658,688,854	0.31%

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

TABLE B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST EIGHT FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE
DECEMBER 2009

Agency Name	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Division of Central Services	\$ 2,611,715	\$ 513,198,640	0.51%	\$ 4,850,015	\$ 509,826,694	0.95%
Camp George West	\$ -			\$ 149,875		
Department of Agriculture - Zuni & Insectary	\$ 295,621	\$ 6,117,375	4.83%	\$ 582,009	\$ 6,117,375	9.51%
State Fair - Pueblo	\$ 1,814,060	\$ 70,617,502	2.57%	\$ 1,271,128	\$ 70,617,502	1.80%
Department of Corrections	\$ 5,900,720	\$ 931,544,652	0.63%	\$ 5,046,160	\$ 919,302,516	0.55%
Colorado School for the Deaf and Blind	\$ 1,004,705	\$ 46,891,568	2.14%	\$ 1,096,825	\$ 46,891,568	2.34%
Department of Public Health & Environment	\$ 377,300	\$ 15,612,097	2.42%	\$ -	\$ 15,612,097	0%
Colorado Historical Society	\$ 675,628	\$ 16,511,765	4.09%	\$ 696,000	\$ 16,511,765	4.22%
University of Colorado Health Sciences Center	\$ 624,065	\$ 733,293,051	0.09%	\$ 738,255	\$ 926,623,517	0.08%
University of Colorado at Boulder	\$ 3,871,288	\$ 859,697,336	0.45%	\$ 3,365,800	\$ 907,060,070	0.37%
University of Colorado at Colorado Springs	\$ 892,353	\$ 130,695,098	0.68%	\$ 1,376,859	\$ 139,460,597	0.99%
Colorado State University	\$ 3,386,443	\$ 654,089,983	0.52%	\$ 3,884,383	\$ 817,064,460	0.48%
Colorado State University - Pueblo	\$ 823,597	\$ 99,256,684	0.83%	\$ 669,431	\$ 99,256,684	0.67%
Fort Lewis College	\$ 805,660	\$ 128,861,172	0.63%	\$ 1,192,078	\$ 128,861,172	0.93%
University of Northern Colorado	\$ 1,992,100	\$ 331,371,903	0.60%	\$ 1,093,800	\$ 367,403,790	0.30%
Adams State College	\$ 915,221	\$ 96,827,478	0.95%	\$ 1,066,602	\$ 96,827,478	1.10%
Mesa State College	\$ 888,364	\$ 100,216,073	0.89%	\$ 679,022	\$ 100,216,073	0.68%
Western State College	\$ 864,147	\$ 97,894,815	0.88%	\$ 1,020,134	\$ 96,839,299	1.05%
Colorado School of Mines	\$ 1,296,979	\$ 284,780,786	0.46%	\$ 1,987,137	\$ 289,500,662	0.69%
Auraria Higher Education Center	\$ 3,139,071	\$ 323,824,566	0.97%	\$ 1,735,968	\$ 323,824,566	0.54%
Arapahoe Community College	\$ 691,199	\$ 65,928,719	1.05%	\$ 1,145,182	\$ 65,928,719	1.74%
Colorado Northwestern Community College	\$ 705,600	\$ 24,788,045	2.85%	\$ 624,030	\$ 22,980,604	2.72%
Front Range Community College	\$ 738,403	\$ 77,846,438	0.95%	\$ 1,162,034	\$ 77,846,438	1.49%
Lamar Community College	\$ 458,137	\$ 25,608,866	1.79%	\$ 677,467	\$ 25,608,866	2.65%
Morgan Community College	\$ 781,698	\$ 14,692,720	5.32%	\$ 216,180	\$ 14,692,720	1.47%
Northeastern Junior College	\$ 1,053,383	\$ 45,059,246	2.34%	\$ 440,360	\$ 45,059,246	0.98%
Otero Junior College	\$ 323,167	\$ 33,731,267	0.96%	\$ 261,170	\$ 33,731,267	0.77%
Pikes Peak Community College	\$ 583,044	\$ 62,087,525	0.94%	\$ 274,933	\$ 62,087,525	0.44%
Pueblo Community College	\$ 1,156,136	\$ 49,807,688	2.32%	\$ 500,628	\$ 49,807,688	1.01%
Red Rocks Community College	\$ 232,381	\$ 50,508,723	0.46%	\$ 150,000	\$ 48,687,313	0.31%
Trinidad State Junior College	\$ 399,000	\$ 53,218,213	0.75%	\$ 898,212	\$ 53,218,213	1.69%
Colorado Community Colleges @ Lowry	\$ 723,100	\$ 124,436,116	0.58%	\$ 2,045,845	\$ 124,436,116	1.64%
Department of Human Services	\$ 5,429,689	\$ 557,348,825	0.97%	\$ 5,008,230	\$ 540,081,989	0.93%
Judicial Heritage	\$ 509,079	\$ 43,919,344	1.16%	\$ -	\$ 43,919,344	0%
Department of Military Affairs	\$ 1,900,403	\$ 46,314,060	4.10%	\$ 2,567,500	\$ 46,314,060	5.54%
Department of Public Safety	\$ 393,596	\$ 21,986,081	1.79%	\$ 412,830	\$ 21,986,081	1.88%
Department of Revenue	\$ 573,580	\$ 18,877,123	3.04%	\$ 644,500	\$ 18,877,123	3.41%
Cumbres & Toltec Scenic Railroad Commission	\$ -	\$ 6,185,783	0%	\$ 80,000	\$ 6,818,051	1.17%
Office of Information Technology	\$ 175,000	\$ 1,675,311	10.45%	\$ 346,520	\$ 1,737,956	19.94%
TOTALS	\$ 49,005,632	\$ 6,765,322,637	0.72%	\$ 49,957,102	\$ 7,181,637,204	0.70%

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

TABLE B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST EIGHT FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE
DECEMBER 2009

Agency Name	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV
Division of Central Services	\$ 2,265,241	\$ 504,846,783	0.45%	\$ 1,530,250	\$ 546,555,465	0.28%
Camp George West	\$ -				\$ -	
Department of Agriculture - Zuni & Insectary	\$ 251,836	\$ 6,049,323	4.16%		\$ 6,541,861	
State Fair - Pueblo	\$ 1,502,276	\$ 71,000,677	2.12%	\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 4,557,407	\$ 938,818,307	0.49%	\$ 3,419,032	\$ 1,073,867,015	0.32%
Colorado School for the Deaf and Blind	\$ 431,500	\$ 46,358,817	0.93%		\$ 48,886,434	
Department of Public Health & Environment	\$ -	\$ 25,341,290	0%	\$ 184,089	\$ 27,655,719	0.67%
Colorado Historical Society	\$ 397,976	\$ 16,334,258	2.44%	\$ 302,456	\$ 17,116,438	1.77%
University of Colorado Health Sciences Center	\$ 810,260	\$ 1,223,662,626	0.07%		\$ 1,223,663,274	
University of Colorado at Boulder	\$ 1,924,550	\$ 951,554,852	0.20%	\$ 2,467,627	\$ 1,012,842,415	0.24%
University of Colorado at Colorado Springs	\$ 431,436	\$ 135,891,584	0.32%		\$ 182,726,602	
Colorado State University	\$ 424,256	\$ 817,064,460	0.05%	\$ 2,505,301	\$ 1,135,837,912	0.22%
Colorado State University - Pueblo	\$ -	\$ 88,157,193	0%		\$ 96,075,728	
Fort Lewis College	\$ 749,650	\$ 156,422,754	0.48%		\$ 168,309,406	
University of Northern Colorado	\$ -	\$ 366,340,134	0%	\$ 760,136	\$ 366,340,134	0.21%
Adams State College	\$ 568,608	\$ 105,402,889	0.54%		\$ 121,252,115	
Mesa State College	\$ 650,000	\$ 113,426,743	0.57%	\$ 355,332	\$ 115,535,896	0.31%
Western State College	\$ 291,157	\$ 93,759,442	0.31%	\$ 359,683	\$ 116,144,182	0.31%
Colorado School of Mines	\$ 1,023,887	\$ 362,132,110	0.28%	\$ 599,294	\$ 383,574,421	0.16%
Auraria Higher Education Center	\$ 949,467	\$ 319,968,171	0.30%	\$ 1,078,986	\$ 336,164,270	0.32%
Arapahoe Community College	\$ 672,423	\$ 68,552,124	0.98%	\$ 901,016	\$ 73,885,928	1.22%
Colorado Northwestern Community College	\$ 682,000	\$ 24,914,902	2.74%		\$ 26,749,047	
Front Range Community College	\$ 415,470	\$ 78,118,642	0.53%		\$ 87,911,123	
Lamar Community College	\$ 443,856	\$ 25,315,818	1.75%		\$ 27,183,414	
Morgan Community College	\$ -	\$ 16,803,305	0%		\$ 18,529,267	
Northeastern Junior College	\$ -	\$ 44,892,317	0%		\$ 47,894,358	
Otero Junior College	\$ -	\$ 34,995,873	0%		\$ 36,869,527	
Pikes Peak Community College	\$ 184,133	\$ 63,499,131	0.29%	\$ 1,197,841	\$ 69,542,304	1.72%
Pueblo Community College	\$ -	\$ 48,928,136	0%	\$ 665,927	\$ 60,068,880	1.11%
Red Rocks Community College	\$ 130,450	\$ 50,031,519	0.26%	\$ 378,766	\$ 54,169,328	0.70%
Trinidad State Junior College	\$ -	\$ 54,935,425	0%	\$ 730,000	\$ 58,342,112	1.25%
Colorado Community Colleges @ Lowry	\$ -	\$ 81,375,148	0%		\$ 85,008,309	
Department of Human Services	\$ 3,029,959	\$ 538,099,507	0.56%	\$ 3,065,905	\$ 580,107,095	0.53%
Judicial Heritage	\$ -	\$ 43,332,636	0%		\$ 46,954,728	
Department of Military Affairs	\$ 1,225,000	\$ 52,490,868	2.33%	\$ 849,000	\$ 67,602,225	1.26%
Department of Public Safety	\$ -	\$ 21,675,061	0%		\$ 23,256,243	
Department of Revenue	\$ -	\$ 18,686,626	0%		\$ 21,151,392	
Cumbres & Toltec Scenic Railroad Commission	\$ 75,000	\$ 6,818,051	1.10%	\$ 175,000	\$ 7,576,339	2.31%
Office of Information Technology	\$ -	\$ 2,823,220	0%		\$ 2,905,144	
TOTALS	\$ 24,087,798	\$ 7,618,820,722	0.32%	\$ 22,235,321	\$ 8,449,919,269	0.26%

SECTION III

STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING RECOMMENDATIONS FOR FY 2009/2010



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
SECTION III: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING
RECOMMENDATIONS FOR FY 2010/2011

DECEMBER 2009

STATEWIDE FUNDING RECOMMENDATIONS

The following recommended Controlled Maintenance funding for FY 2010/2011 is based on the Office of the State Architect's prioritization of requests submitted by state departments and institutions of higher education and includes general funded building and related infrastructure needs:

Level 1: Recommends funding **39** ranked project requests for a total of **\$20,694,017**

Level 2: Recommends funding **48** ranked project requests for a total of **\$25,230,066**

Level 3: Recommends funding **37** ranked project requests for a total of **\$16,594,797**

Total	135 ranked project requests	\$62,518,880
--------------	------------------------------------	---------------------

Level 1 incorporates critical projects that are predominantly life safety and/or loss of use (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes \$2,000,000 for the Emergency Fund. Level 2 incorporates projects that are predominantly causing operational disruptions and/or financial/energy inefficiencies and/or environmental contamination. Level 3 incorporates projects that predominantly contain differing levels of deterioration. (A complete listing of all recommended projects by level is provided on the following pages and descriptions are provided in Appendix A).

Controlled Maintenance is defined in statute, C.R.S. 24-30-1301.(2)(a) as:

- (I) *"Corrective repairs or replacement used for existing state-owned, general funded buildings and other physical facilities, including, but not limited to, utilities and site improvements, which are suitable for retention and use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is not funded in an agency's operating budget to be accomplished by the agency's physical plant staff;*
- (II) ***That controlled maintenance funds may not be used for:***
 - (A) *Corrective repairs or replacement for buildings and other physical facilities and replacement or repair of the fixed and movable equipment necessary for the operation of physical facilities, when such work is funded in an agency's operating budget to be accomplished by the agency's physical plant staff; for the repair and replacement of fixed and movable equipment necessary for the conduct of programs (such repair and replacement is funded as capital outlay); or for rented or leased facilities constructed and maintained by self-liquidating property funds. Minor maintenance items shall not be accumulated to create a controlled maintenance project, nor shall minor maintenance work be accomplished as a part of a controlled maintenance project unless the work is directly related.*
 - (B) *Any work properly categorized as capital construction or capital outlay."*

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2010/2011**

DECEMBER 2009

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 1						
1	1	Office of the State Architect Emergency Fund	M80120	\$2,000,000	\$0	\$2,000,000
2	3	Western State College Life Safety Projects, Ph 1 of 1		\$65,000	\$0	\$2,065,000
3	3	Department of Corrections Perimeter Security Improvements, AVCF and FCF, Ph 2 of 4	M07001	\$618,968	\$1,672,490	\$2,683,968
4	3	Office of Information Technology Replace Microwave Site Towers - A, Ph 1 of 2		\$800,614	\$876,057	\$3,484,582
5	4	University of Colorado at Colorado Springs Upgrade Fire Sprinkler System, University Hall, Ph 1 of 1		\$497,152	\$0	\$3,981,734
6	4	Capitol Complex Facilities Replace Fire Alarm System, 1570 Grant, Ph 1 of 1		\$303,544	\$0	\$4,285,278
7	4	Cumbres & Toltec Scenic Railroad Commission Chama Depot, Electric and HVAC Upgrade, Ph 1 of 1		\$100,600	\$0	\$4,385,878
8	4	Department of Human Services Upgrade Electronic Security Systems, Ph 1 of 4		\$439,864	\$3,338,809	\$4,825,742
9	4	Capitol Complex Facilities State Office Building, Replace Main Transformer, Ph 1 of 1		\$215,099	\$0	\$5,040,841
10	4	Department of Corrections Door Controls Replacement and Perimeter Security Improvements, LCF, Ph 1 of 2		\$635,083	\$923,885	\$5,675,924
11	4	Pueblo Community College Refurbish/Repair Waste Water Lagoon System and Replace Main Water Feed, SCCC West Campus, Ph 1 of 1		\$599,390	\$0	\$6,275,314
12	4	Colorado School for the Deaf and Blind Electrical Distribution Upgrades, Ph 3 of 3	M06050	\$621,672	\$0	\$6,896,986
13	5	University of Colorado at Boulder Fire Safety Upgrades, Ph 2 of 2	M07011	\$518,063	\$0	\$7,415,049
14	5	Department of Human Services Replace Fire Alarm Systems, CMHIFL, Ph 1 of 2		\$762,647	\$723,883	\$8,177,696
15	5	Fort Lewis College Reconstruction of Eighth Avenue, Ph 2 of 3	M08020	\$567,035	\$1,286,549	\$8,744,731
16	6	Front Range Community College Replace High Voltage Electrical System, Westminster Campus, Ph 1 of 2		\$309,761	\$479,562	\$9,054,492
17	6	Department of Corrections Critical Improvements, Cellhouse 1, CTCF, Ph 1 of 2		\$458,116	\$363,246	\$9,512,608
18	6	Colorado Historical Society Healy House Structural Reinforcement, Ph 1 of 2		\$206,250	\$147,950	\$9,718,858
19	6	Colorado School of Mines Replace Failed Corroded Piping, Ph 3 of 3	M07032	\$410,730	\$0	\$10,129,588

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2010/2011**

DECEMBER 2009

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
20	8	Department of Human Services Fire Protection Upgrades, CMHIFL Hospital Buildings, Ph 1 of 3		\$736,909	\$2,521,390	\$10,866,497
21	8	Pueblo Community College Install/Repair Fire Alarm Notification, Egress Signage and Lighting, and Fire Rated Components, SCCC West Campus, Ph 1 of 1		\$464,948	\$0	\$11,331,445
22	8	Department of Revenue Replace Main Exit Doors, Ph 1 of 1		\$325,318	\$0	\$11,656,763
23	8	Capitol Complex Facilities Replace Emergency Generator, Centennial, Ph 1 of 1		\$751,750	\$0	\$12,408,513
24	8	State Fair - Pueblo Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 4	M09003	\$709,680	\$2,395,499	\$13,118,193
25	8	Department of Military and Veterans Affairs Building System Revitalization, Ph 2 of 2	M06080	\$609,700	\$0	\$13,727,893
26	8	Colorado Historical Society El Pueblo History Museum HVAC, Ph 1 of 1		\$179,722	\$0	\$13,907,615
27	8	Auraria Higher Education Center Campus Catwalk, Access Ladder Repairs and Roof Replacement, Ph 1 of 1		\$351,486	\$0	\$14,259,101
28	8	Colorado Community College System at Lowry HVAC Upgrades, Building 758, Ph 1 of 2		\$222,750	\$1,088,450	\$14,481,851
29	8	University of Colorado at Boulder Storm/Sanitary Sewer Cross Connection, Ph 3 of 3	M06007	\$607,492	\$0	\$15,089,343
30	8	Mesa State College Campus Perimeter Sidewalk Safety Improvements, Ph 1 of 1		\$481,758	\$0	\$15,571,101
31	9	Department of Corrections Roof Replacement, CTCF and BVCC, Ph 4 of 4	M06046	\$898,282	\$0	\$16,469,383
32	10	Mesa State College East Loop Tie, Ph 1 of 1		\$96,016	\$0	\$16,565,399
33	10	University of Colorado at Boulder Upgrade Building Transformers/Electrical Services, Ph 2 of 3	M07013	\$494,085	\$382,641	\$17,059,484
34	10	University of Colorado Denver - Anschutz Medical Building 500 Chilled Water Upgrade, Network Reliability Improvements, Ph 1 of 1		\$370,975	\$0	\$17,430,459
35	10	Department of Human Services Replace Water Service, WRRRC, Ph 1 of 1		\$978,194	\$0	\$18,408,653
36	10	Colorado Northwestern Community College Yaeger Roof Replacement, Rangely Campus, Ph 1 of 1		\$149,990	\$0	\$18,558,643
37	10	Arapahoe Community College New Roof Installation Main and Annex Buildings, Ph 1 of 2		\$500,571	\$454,324	\$19,059,214
38	10	Colorado State University Replace Failed Roofing, VTH and Horse Barn, Main Campus, Ph 1 of 2		\$988,410	\$868,444	\$20,047,624
39	10	Department of Corrections Asbestos Abatement, FLCF, Ph 3 of 3	M08015	\$646,393	\$0	\$20,694,017

Level 1 Totals: \$20,694,017 \$17,523,179

CM Cumulative \$20,694,017 \$17,523,179

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2010/2011**

DECEMBER 2009

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 2						
40	12	Colorado State University Sanitary Sewer Improvements, Main Campus, Ph 3 of 3	M07026	\$697,840	\$0	\$21,391,857
41	12	Adams State College Upgrade Campus Water Distribution System, Ph 3 of 4	P0603	\$560,789	\$546,217	\$21,952,646
42	12	University of Colorado at Boulder Repair/Replace Building Electrical Services, Ph 3 of 5	M06062	\$471,600	\$1,561,396	\$22,424,246
43	12	Department of Corrections Structural Repairs, ACC, Ph 1 of 1		\$540,349	\$0	\$22,964,595
44	12	Front Range Community College Replace Cooling Tower, Westminster Campus, Ph 1 of 1		\$229,627	\$0	\$23,194,222
45	12	Department of Military and Veterans Affairs Code Compliance and Building System Upgrades, Ph 3 of 3	M07054	\$568,125	\$0	\$23,762,347
46	12	Colorado School of Mines Brown Hall HVAC Replacement, Ph 2 of 4	M07029	\$715,114	\$1,456,006	\$24,477,461
47	12	Department of Agriculture - Zuni & Insectary Insectary Upgrade, Palisade, Ph 2 of 2	M07018	\$431,607	\$0	\$24,909,068
48	12	Pueblo Community College Repair/Rebuild Intercampus Steam/Power/ Communication Chase between San Juan and Boilerhouse Buildings, Pueblo Campus, Ph 1 of 1		\$765,380	\$0	\$25,674,448
49	12	Otero Junior College McBride HVAC Replacement, Ph 1 of 1		\$440,370	\$0	\$26,114,818
50	12	Northeastern Junior College HVAC Upgrades and Roof Replacement, Phillips-Whyman, Ph 1 of 1		\$775,445	\$0	\$26,890,263
51	12	Pikes Peak Community College HVAC Rooftop AHU's and Control System Replacement, Aspen and Breckenridge Buildings, Centennial Campus, Ph 2 of 3	M09009	\$938,170	\$1,189,402	\$27,828,433
52	12	University of Colorado at Colorado Springs Repair/Replace University Hall Rooftop Units, Ph 2 of 3	M08023	\$368,816	\$411,591	\$28,197,249
53	12	University of Colorado at Boulder Chemical Engineering HVAC Upgrades, Ph 2 of 2	M07010	\$1,120,684	\$0	\$29,317,933
54	12	Trinidad State Junior College Banta Building, Critical Air Quality Improvements and Replace the Windows and Boilers, Ph 2 of 2	M09012	\$409,000	\$0	\$29,726,933
55	12	Lamar Community College Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings, Ph 2 of 2	M07035	\$745,164	\$0	\$30,472,097
56	12	University of Colorado Denver - Anschutz Medical Building 500 AHU Replacement, Ph 3 of 3	M06064	\$311,324	\$0	\$30,783,421
57	12	Colorado State University - Pueblo Roof Replacement Psychology and Art/Music/Music Classroom, Ph 2 of 2	M07027	\$526,081	\$0	\$31,309,502
58	12	University of Northern Colorado Re-Roof Butler Hancock Hall, Candelaria Hall, and McKee Hall - Lecture and North Wing, Ph 2 of 2	M09007	\$492,062	\$0	\$31,801,564

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2010/2011**

DECEMBER 2009

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
59	14	Department of Corrections Generator Replacement, YOS, Ph 1 of 1		\$580,961	\$0	\$32,382,525
60	14	Department of Human Services Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	M06077	\$1,068,518	\$1,993,156	\$33,451,043
61	14	Red Rocks Community College Reseal Exterior Concrete, Main Building, Ph 1 of 1		\$244,370	\$0	\$33,695,413
62	14	Colorado State University Replace Inadequate Ventilation System, Painter Center, Ph 1 of 2		\$979,000	\$908,883	\$34,674,413
63	14	Morgan Community College Roof Repairs Main Campus, Ph 1 of 1		\$321,750	\$0	\$34,996,163
64	15	Mesa State College Transformer Replacements, Ph 1 of 1		\$211,072	\$0	\$35,207,235
65	15	Department of Corrections Electrical Component Replacement, FCF, Ph 1 of 1		\$600,989	\$0	\$35,808,224
66	15	Western State College Repair/Replace Sewer Distribution System, Ph 3 of 3	M06054	\$281,068	\$0	\$36,089,292
67	15	University of Colorado at Boulder Roof Repair/Replacement and Waterproofing, Ph 1 of 2		\$394,453	\$740,660	\$36,483,745
68	16	Department of Human Services Replace Emergency Power Systems and Controls, Ph 1 of 1		\$518,584	\$0	\$37,002,329
69	16	Trinidad State Junior College Replace Lock and Security System, Ph 1 of 1		\$445,340	\$0	\$37,447,669
70	16	University of Northern Colorado Door and Window Replacement, Carter Hall, Ph 1 of 2		\$846,340	\$198,990	\$38,294,009
71	16	Fort Lewis College Aquatic Center Pool Refurbishment, Ph 1 of 2		\$160,314	\$657,883	\$38,454,323
72	16	Adams State College Track Replacement Indoor and Outdoor, Ph 1 of 2		\$183,785	\$970,628	\$38,638,108
73	16	Pikes Peak Community College Remove/Replace "D" Parking Lot Stairs and Adjacent Riprap for Erosion Control, Centennial Campus, Ph 2 of 2	M07038	\$274,933	\$0	\$38,913,041
74	18	Trinidad State Junior College Upgrade Fire/Security System in Berg/Library/Scott Gym, Ph 1 of 1		\$134,942	\$0	\$39,047,983
75	18	Colorado State University Electrical System Upgrades, Foothills Campus, Ph 1 of 2		\$1,156,210	\$534,094	\$40,204,193
76	18	Auraria Higher Education Center Central Classroom Building, Windows and Mechanical Systems Replacement and Repairs, Ph 1 of 2		\$1,052,040	\$909,801	\$41,256,233
77	18	Department of Public Safety CSP/CGW Facility Repairs, Buildings 105, 82, Academy Gym, and Modular Classroom, Ph 1 of 1		\$421,290	\$0	\$41,677,523
78	18	University of Colorado at Boulder Repair/Replace Main Campus Compressed Air System, Ph 2 of 2	M07012	\$523,068	\$0	\$42,200,591

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2010/2011**

DECEMBER 2009

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
79	18	Department of Corrections Roof Replacement, CCF, Ph 1 of 1		\$803,784	\$0	\$43,004,375
80	18	Department of Human Services Repair/Replace Roofs, CMHIFL, Ph 2 of 3	M08009	\$460,163	\$1,088,280	\$43,464,538
81	20	Colorado Northwestern Community College Weiss Roof Replacement, Rangely Campus, Ph 1 of 1		\$249,731	\$0	\$43,714,269
82	20	Arapahoe Community College Elevator Safety Upgrades and Motor/Control Replacement, Ph 1 of 1		\$398,833	\$0	\$44,113,102
83	20	Colorado Community College System at Lowry HVAC Upgrades, Building 967, Ph 1 of 1		\$725,977	\$0	\$44,839,079
84	20	University of Colorado Denver - Anschutz Medical Building 500 Temperature Control Improvements, Ph 3 of 3	M06065	\$161,005	\$0	\$45,000,084
85	20	Western State College Repair/Replace HVAC Systems, Quigley Hall, Ph 1 of 1		\$151,857	\$0	\$45,151,941
86	20	Lamar Community College Roof Replacement and Repairs to Two Barns and Outside Arena, Ph 1 of 1		\$128,257	\$0	\$45,280,198
87	20	Colorado State University - Pueblo Replace Campus Water Lines, Ph 2 of 2	M08002	\$643,885	\$0	\$45,924,083

Level 2 Totals:	\$25,230,066	\$13,166,987
CM Cumulative	\$45,924,083	\$30,690,166

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2010/2011**

DECEMBER 2009

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 3						
88	21	University of Colorado at Boulder Repair/Replace Campus Elevator Systems, Ph 1 of 3		\$476,013	\$1,292,562	\$46,400,096
89	21	University of Northern Colorado Central Campus Chiller Water Plant for Four Buildings, Ph 1 of 2		\$973,000	\$935,700	\$47,373,096
90	21	Adams State College Roof Replacement, Various Buildings, Ph 2 of 4	M06052	\$396,401	\$805,110	\$47,769,497
91	24	Otero Junior College Campus Video Surveillance and Electronic Access, Ph 1 of 1		\$370,481	\$0	\$48,139,978
92	24	Department of Corrections Critical Improvements, Cellhouse 1, CTCF, Ph 2 of 2		\$363,246	\$0	\$48,503,224
93	24	Colorado State University Fire Alarm Systems Upgrades, Ph 1 of 2		\$499,617	\$784,759	\$49,002,841
94	24	Colorado Historical Society Grant Humphreys Mansion Facilities Improvements, Ph 2 of 2	M08008	\$242,024	\$0	\$49,244,865
95	24	Department of Human Services Replace Hot Water Heaters and Water Softening Equipment, CMHIP, Ph 1 of 1		\$545,578	\$0	\$49,790,443
96	24	Auraria Higher Education Center Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1		\$731,278	\$0	\$50,521,721
97	24	Cumbres & Toltec Scenic Railroad Commission Chama Coal Tipple Roof Upgrade, Ph 1 of 1		\$29,400	\$0	\$50,551,121
98	24	Western State College Storm Sewer Drainage Upgrade Management Project, Ph 1 of 1		\$809,088	\$0	\$51,360,209
99	24	Colorado State University Repair/Replace Deteriorated Mechanical Components and the Skylights, Visual Arts, Ph 1		\$439,725	\$2,728,440	\$51,799,934
100	24	University of Colorado at Boulder Main Campus Tunnel Security Projects, Ph 2 of 3	M08003	\$311,500	\$469,600	\$52,111,434
101	24	Red Rocks Community College Replace Roof on Bridge and CTB, Ph 1 of 1		\$256,800	\$0	\$52,368,234
102	24	Mesa State College Repair Roof Moss Performing Arts Center, Ph 1 of 1		\$243,243	\$0	\$52,611,477
103	24	University of Colorado at Boulder Repair/Replace Roofing Systems, Ph 1 of 2		\$364,746	\$360,052	\$52,976,223
104	24	State Fair - Pueblo Repair/Replace Infrastructure on Fairgrounds, Ph 2 of 4	M07017	\$956,422	\$1,912,844	\$53,932,645
105	27	Department of Corrections HVAC Equipment Replacement, DCC, Ph 1 of 1		\$279,375	\$0	\$54,212,020
106	28	Department of Human Services Fire Alarm System Replacement, GJRC, Ph 1 of 1		\$249,160	\$0	\$54,461,180
107	30	Colorado State University - Pueblo Campus/Building Security System, Ph 1 of 2		\$500,000	\$1,000,000	\$54,961,180

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2010/2011**

DECEMBER 2009

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
108	30	Auraria Higher Education Center PE/Events Center Building Various System Replacement and Repairs, Ph 1 of 2		\$767,927	\$848,858	\$55,729,107
109	30	Colorado State University Replace Heating, Cooling, Electrical, and Architectural Items, Engineering Research Center, Ph 1 of 3		\$961,492	\$1,953,534	\$56,690,599
110	30	Department of Corrections HVAC Equipment Replacement, ACC, Ph 1 of 1		\$293,328	\$0	\$56,983,927
111	32	Colorado Historical Society Trinidad History Museum Site and Building, Ph 1 of 1		\$306,043	\$0	\$57,289,970
112	33	Colorado State University Direct Digital Control System Conversion, Ph 1 of 3		\$597,418	\$693,000	\$57,887,388
113	33	Department of Corrections Repair/Replace Refrigeration Equipment, ECCPC Warehouse, Ph 1 of 1		\$459,267	\$0	\$58,346,655
114	36	Colorado Community College System at Lowry Upgrade Digital Controls and HVAC in Building 905 (New America School), Ph 1 of 1		\$929,033	\$0	\$59,275,688
115	36	Colorado School of Mines Campus Masonry and Egress Repairs, Ph 1 of 1		\$320,760	\$0	\$59,596,448
116	36	Colorado School for the Deaf and Blind Remove Underground Storage Tank, Ph 1 of 1		\$169,400	\$0	\$59,765,848
117	36	Lamar Community College Accessibility Code Compliance and Electrical Service Deficiencies, Ph 1 of 2		\$84,402	\$873,204	\$59,850,250
118	36	Western State College Resurface/Repair Track and Site Drainage, Ph 1 of 1		\$220,000	\$0	\$60,070,250
119	36	Morgan Community College Sagebrush Hall Demolition, Ground Clean-up, Ph 1 of 1		\$56,925	\$0	\$60,127,175
120	45	Pikes Peak Community College Replace Cracked Walkways, Curbs, and Expansion Joint Caulking, Centennial Campus, Ph 1 of 1		\$575,585	\$0	\$60,702,760
121	48	Department of Human Services Repair/Replace Mechanical Equipment, CMHIP, Ph 1 of 1		\$541,927	\$0	\$61,244,687
122	48	Department of Corrections Segregation Unit Door Front Replacement, BVCC, Ph 1 of 1		\$243,493	\$0	\$61,488,180
123	54	Department of Human Services Repair/Replace HVAC Systems in A, B, D and H Buildings, CMHIFL, Ph 1 of 1		\$565,950	\$0	\$62,054,130
124	60	Department of Human Services Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 2		\$464,750	\$677,310	\$62,518,880

Level 3 Totals: \$16,594,797 \$15,334,973

CM Cumulative \$62,518,880 \$46,025,139

FY09/10 Recommended Grand Total: \$62,518,880

SECTION IV

STATEWIDE

ENERGY MANAGEMENT

PROGRAMS



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT SECTION IV: STATEWIDE ENERGY MANAGEMENT PROGRAMS

DECEMBER 2009

ENERGY MANAGEMENT

PERFORMANCE CONTRACTING

Energy Performance Contracts can be used as an alternative funding source for agencies to improve their facilities while increasing the energy efficiency of their physical plants. The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing State owned facilities and sustainable operational practices. The energy dollars saved are then used to fund the new equipment over a specified period of time. Private corporations as well as federal, state, and local governments have used energy performance contracts successfully across the country. The contracts have included equipment upgrades to lighting systems, heating, ventilating and air conditioning systems, plumbing systems and the installation of modern energy management control systems.

In July of 2003 **Executive Order #D01403 – Energy Performance Contracting to Improve State Facilities** was issued. This Executive Order encourages all State agencies and institutions of higher education to enter into performance contracts if found to be cost-effective as determined through an established feasibility study. *Table A, Energy Management/Performance Contracts on the following pages lists the status of all agency efforts at energy management/performance contracting to date.* (Reference Appendix H, Executive Orders).

HIGH PERFORMANCE BUILDINGS

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate what is now being referred to in the energy industry as High Performance Buildings. **SB07-51** directs *The Office of the State Architect, in consultation with the Colorado Commission on Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* **USGBC LEED™-NC Gold** (U.S. Green Building Council, Leadership in Energy and Environmental Design – New Construction) is the targeted standard of the high performance standard certification program. (Reference Table B).

GREENING STATE GOVERNMENT

Executive Orders have also been established to promote environmentally sustainable and economically efficient practices within State owned and leased facilities and are listed below:

Greening of State Government, Executive Order D005 05 (July 15, 2005)

Directive: Directs the Executive Directors of all state agencies to evaluate their current business operations and develop and implement policies and procedures to promote environmentally sustainable and economically efficient practices.

Greening of State Government: Goals and Objectives, Executive Order D0011 07 (April 16, 2007)

Directive: Directs state agencies to reduce state energy consumption, increase state use of renewable energy sources, increase the energy efficiency and decrease the environmental impact on the state vehicle fleet, and implement an environmental purchasing standard.

Greening of State Government: Detailed Implementation, Executive Order D0012 07 (April 16, 2007)

Directive: Establish policies and procedures to achieve the goals and objectives articulated in Executive Order D0011 07.
Sections: Reduction of State Energy Consumption; Materials Management and Environmental Preferable Purchasing; Greening the State Fleet; Renewable Energy Sources for State Energy Consumption.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY
DECEMBER 2009

AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Total Value of Identified CM Needs Funded by EPC
Department of Personnel & Administration Division of Central Services (Includes 1881 Pierce, State Capitol Building, Judicial/Heritage Buildings, CDLE)	YES (2002), and included all buildings in the downtown complex vicinity.	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	Design/Construction contract signed on 12/31/03 and construction completed 6/2006. Measurement and verification of savings started.	\$8,771,349 19 year loan, Bank loan and XCEL DSM rebates	\$631,009 (2.5% increase in savings per year)	\$2,271,000
		Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed on 2/28/05 and construction is in closeout / final acceptance.	\$4,316,461 19 years Bank loan and XCEL DSM rebates	\$294,376	\$2,005,330
		Phase 3: LEED-EB, Ground Source Geo-exchange, Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on 5/29/08 and construction is close to completion.	\$9,257,026 19 years Bank loan and XCEL DSM rebates, clients buy down.	\$733,856 energy and utility savings	
		Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	Amendment is pending on negotiations with US DOE for the Geo Exchange Grant.	\$7,442,318 19 years Bank loan, XCEL, DOE grant of \$4.6 M	\$500,000	
Judicial Department	YES (2002), Included in DPA project	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed above. Project included the Judicial Building and the History Museum, Denver.			
Department of Labor and Employment	YES (2002), Included in DPA project	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed above. Project included the CDLE building at East 12th Ave, Denver.			
Department of Public Safety – Camp George West	YES (2002), Included in DPA project	Limited potential because of recent modifications to some buildings or limited hours or energy use in other buildings.				
Department of Public Safety - Statewide	YES (2002)	Most of the buildings are statewide, small, and the energy conservation projects can be funded through the utility line item or as part of a controlled maintenance project.				
Department of Revenue	Motor Carrier Services	Lights, Boilers, Controls, Water	Energy Audit Contract signed June 2009. Audit process is underway.			N/A
	Pierce Street Building, YES (2002), Included in DPA project	Lights, Boilers, Flat Plate Chiller, Controls, Ventilation components, PV system	Financed and managed as part of the DPA Energy Performance Contract listed above.			

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY
DECEMBER 2009

AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Total Value of Identified CM Needs Funded by EPC
Office of Information Technology (DPA)	YES (2003)	Limited potential because of the type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for the communication equipment.				
Department of Agriculture (CDA) Administration	YES (2003)	Lights, Mechanical Equipment, Water Efficiency.	Energy Audit contract signed in November 2009.			
CDA - State Fair (CDA)	YES (2003)	Lights, Mechanical Equipment, Water Efficiency, Architectural	Energy Audit contract signed in November 2009.			
Department of Corrections	YES (2003)	FLCF evaluated in 2004; targeted improvements completed 2006 including boiler repairs, EMS repairs, and chiller replacement.	Three Energy Performance Contractors selected. Phase 1 is: Ft. Lyons, CO State Penitentiary, and Buena Vista Correctional Facility. Energy Audit contract projected to be signed in December 2009.			
Colorado School for the Deaf & Blind	YES (2003)	Steam Plant, Lighting, Controls	EPC Signed November 2009	\$1,722,902 15 Years, Bank Loan, Grant	\$115,709	\$600,000
Department of Public Health and the Environment	YES (2003)	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Human Services	YES (2003)	CMHIFL Phase: Lighting, HVAC	Contract, Signed 5/9/05 Construction Complete	\$728,021 12 Years Bank Loan and XCEL DSM Rebates	\$73,886	NA
		Trinidad SVNH Phase: Contract amended, Phase 2: Lighting, Boilers	Contract Signed 7/13/05 Construction Complete	\$707,562 13 Years Bank Loan	\$72,197	N/A
		Florence SVNH Phase: Baseboard heating system, Air-Conditioning improvements	Contract Signed 8/31/05 Construction Complete	\$2,688,602 12 years Bank Loan	\$345,069	N/A
		GJRC and WRRRC Phase: Lighting, HVAC and Controls, Water Conservation, Solar Shading	Contract Signed 10/17/06 Construction Complete	\$1,114,682 10.3 years Bank Loan	\$109,380	NA
		Homelake SVNH Phase: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation, Thermal Panels for hot water and Ozone Generation for laundry	Contract Signed 10/17/06 Initial Construction Complete Amendment Construction to begin in February 2009	\$1,041,031 9.3 years Bank Loan and GEO Grant	\$108,122	N/A
		Walsenburg SVNH Phase: Lighting, HVAC and Controls, Water Conservation	Contract Signed 4/23/07 Construction Complete	\$1,127,127 15 years Bank Loan	\$187,145	N/A

Milestone #1 and Milestone #2 refer to the Executive Order on
Energy Performance Contracting Directives a & b

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY
DECEMBER 2009

AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Total Value of Identified CM Needs Funded by EPC
		Division of Youth Corrections, 10 Campuses - Phase: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	Contract Signed 7/25/08 Construction 50% Complete	\$9,922,214 13.2 years Bank Loan	\$1,054,276	\$2,776,723
Department of Military Affairs	YES (2003)	Lighting and HVAC Controls (2 Buildings only)	Phase 1: Contract Signed on 5/16/96, Project closed out Phase 2: Pending retro- commission report	\$166,718 10 years	\$26,222	N/A
Department of Transportation	YES (2003)	Lights, Heating, Cooling	The Energy Audit Contract is projected to be signed in December 2009.			N/A
Cumbres & Toltec Scenic Railroad Commission	YES (2003).	Limited Potential. Type and location of buildings does not warrant an energy performance contract.				
Department of Natural Resources		Lighting, Water, Boilers, Irrigation	Division of Parks signed the Energy Audit, April 2009. Audit is in progress.			N/A
		Lighting, Water, Boilers, Irrigation.	Division of Wildlife completed the selection of an ESCo in November 2009.			N/A
Colorado Historical Society	YES (2003)	Energy efficiency projects managed through the normal operations and maintenance process or through a controlled maintenance project. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit some energy conservation measures.				
University of Colorado - Anschutz Medical Center	NO/ Fitzsimons campus	University has an Energy Management Program that funds many small energy conservation projects and oversees the direct purchase of natural gas. The school is reviewing the energy pattern on their new buildings and proceeding to hire a firm to design energy efficiency solutions.				
University of Colorado - Boulder	YES (2003)	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Dept Contract Signed 9/04	\$6,000,599 12 years	\$775,457	N/A
		Main campus, general funded buildings	School has an Energy Management Program that funds many small energy conservation projects and oversees the direct purchase of natural gas. The school has reduced its energy usage at the same time the campus was constructing new facilities or renovating existing facilities.			
University of Colorado - Colorado Springs	YES (2003)	School has an Energy Management Program that funds many small energy conservation projects.				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY
DECEMBER 2009

AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Total Value of Identified CM Needs Funded by EPC
Colorado State University	YES (2003)	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects and oversees the direct purchase of natural gas. The school has reduced its energy usage at the same time the campus was constructing new facilities or renovating existing facilities.				
Colorado State University - Pueblo	N/A	1 st EPC: Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1 st EPC Contract Signed 7/15/97, Completed 7/1997, In final year of Measurement and Verification process.	1 st EPC: \$1,055,005, 10 years, Bank Loan	1 st EPC: \$160,773	1 st EPC: \$565,251
	YES (2003)	2 nd EPC: Heating System, Chillers, Lighting	2 nd EPC Contract Signed 6/30/04, Construction completed 6/2006, Measurement and Verification process started.	2 nd EPC: \$6,435,741, 12 years, Bank Loan	2 nd EPC: \$427,585	2 nd EPC: \$3,900,000
Fort Lewis College	YES (2003)	Reviewing their options for an EPC RFQ. Energy conservation projects completed with CM funds.				
University of Northern Colorado	YES (2003)	Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	Contract Signed on 6/2003, Construction Completed 4/04, Measurement and Verification process started.	\$1,495,446 12 years, Bank Loan	\$322,294	Both Phases \$2,061,968
		Phase 2: Heating Plant upgrades, HVAC	Contract Signed on 4/2004, Construction Completed, In Construction, Measurement and Verification process started.	\$3,022,496 12 years, Bank Loan	\$313,691	
Adams State College	YES (2003)	Lighting, Heating Plant.	Phase 1: Contract Signed on 5/16/96, Completed on 4/1/97, In final year of Measurement and Verification process.	\$1,354,255 10 years	\$246,594	\$278,000
		Lights, Mechanical Equipment, Energy Management System.	Phase 2: Energy Performance Contract Projected to be signed in January 2010.			
Mesa State College	YES (2003)	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on 5/9/2008. Construction ongoing.	\$2,056,278 11.8 years, Bank Loan, XCEL DSM Rebates	\$160,357	\$1,464,780
Western State College	YES (2003)	1 st - Lighting, Heating Plant, HVAC Controls.	1 st EPC Signed on 12/20/96 Completed on 10/1/97 Guarantee is Completed, project closed out.	1 st - \$3,334,399 10 years	1 st - \$484,117	1 st - \$477,078
		2 nd – Lighting, Controls, HVAC, Water	2 ND EPC finalizing contract.	2 nd - \$1,880,964 15 Years	2 nd - \$170,942	

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY
DECEMBER 2009

AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Total Value of Identified CM Needs Funded by EPC
Colorado School of Mines	YES (2003)	Lighting, digital temperature controls, high efficiency transformers, chilled water distribution, steam system insulation, variable volume laboratory ventilation, flat plate heat exchanger for process cooling, CO2 control for outside air modulation. Self funded via revolving financing method since FY04/08.				
Auraria Higher Education Center	New feasibility Energy Analysis completed November 2006. Reviewing option to enter into an EPC.	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover	Contract Signed on 9/4/96 Completed on 5/21/97 Guarantee is Completed Reviewing options for a new Energy Performance Contract.	\$2,135,119 10 years	\$284,370	\$1,569,300
Arapahoe Community College	YES (2003)	Lights, Heating systems, Cooling Systems. ACC will continue to pursue opportunities to initiate energy conservation work with funded CM and CC projects.				
Colorado Northwestern CC	YES (2003)	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System	As part of larger Rangely community group, EPC signed in September 2008. Construction 90% complete – Rangely campus. Contract Amendment for Craig	\$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	\$108,585	
Front Range Community College	YES (2003)	Lights, Ventilation, Controls. 75% of the Westminster campus upgraded with T-8 electronic fixtures using internal funds. The use of energy performance contracts to fund improvements is being considered.				
Lamar Community College	YES (2003)	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Morgan Community College	YES (2003)	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	YES (2003)	Lights, Controls, Boilers, Utility Management System, Commissioning.	Contract Signed May 2009. Construction in progress.	\$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.	\$440,965	
Otero Junior College	YES (2003)	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	YES (2003)	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	YES (2003)	Lights, Controls, timing circuits, replacement of boiler system. Many energy projects completed with internal funds and the utility line item budget.				
Red Rocks Community College	YES (2003) In process	RFP Issued, EPC Started, Boilers, Chiller, HVAC, Lighting, Water	Contract Signed 9/1/05, Construction completed 3/2006, Measurement and Verification process started.	\$1,317,560, 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$89,408	\$745,000

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY
DECEMBER 2009

AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Total Value of Identified CM Needs Funded by EPC
Trinidad State Junior College	YES (2003)	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	Contract Signed May 2009. Construction in progress.	\$1,136,299 13 Years, Bank Loan, Internal Funds.	\$53,761	N/A
Colorado Community Colleges @- Lowry	YES (2008)	Lights, Heating systems, Cooling systems, Controls	Contract Signed May 2009. Construction in progress.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$196,959	\$509,393
Community College of Aurora	YES (2003)	Limited savings potential. Their two buildings are less than 10 years old.				
TOTALS				\$92,075,345	\$8,487,105	\$18,623,823

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS
DECEMBER 2009**

AGENCY

Project Name	LEED (NC,EB, other) GOAL/RESULT	Required per HCPC, Ex Orders	Status
DPA – Division of Central Services			
State Human Services Building	LEED-EB, Certified	No	August 2006
State Office Building	LEED-EB, Certified	No	August 2006
Judicial/Museum Complex	LEED-EB, Certified	No	August 2006
State Capitol Building	LEED-EB, Certified	No	August 2008
Executive Mansion	LEED-EB, Certified	No	November 2008
Department of Public Health and Environment			
Summitville Mine Superfund Site Water Treatment Plant	LEED-NC, Silver	No	In Design
Colorado Department of Labor and Employment			
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-NC, Certified	No	August 2005
Colorado Historical Society			
Colorado History Center	LEED-NC, Gold	Yes	In Construction
University of Colorado - Boulder			
UMC - Renovation and Expansion	LEED-EB, Silver	No	August 2004
Wolf Law	LEED-NC, Gold	No	August 2006
Atlas	LEED-NC, Gold	No	August 2006
LEED Business - Renovation and Expansion	LEED-EB, Gold	No	February 2008
Visual Arts Complex	LEED-NC, Gold	No	In Construction
Andrews Hall	LEED-NC, Gold	No	In Construction
Center for Community Services	LEED-NC, Gold	No	In Construction
Placed LEED requirements into their standard construction design requirements. Using LEED-EB for their buildings			
University of Colorado – Colorado Springs			
Recreation Center	LEED-NC, Silver	No	August 2009
Events Center	LEED-NC, Silver	No	In Construction
Science Engineering Building	LEED-NC, Silver	No	In Construction
Science Building Renovation	LEED-NC, Gold	Yes	In Construction
Colorado State University			
Transit Center Phase II	LEED-NC, Gold	No	October 2006
Guggenheim Hall	LEED-CI, Silver	No	December 2005
Academic Instruction Building	LEED-NC, Gold	Yes	In Construction
Student Recreation Center	LEED-NC, Silver	No	In Construction
Rockwell Hall Addition	LEED-NC, Silver	No	In Construction
Research Innovation Center	LEED-NC, Gold	No	In Construction
Colorado State University - Pueblo			
Academic Resources Center - Renovation	LEED-EB, Gold	Yes	In Construction

**OFFICE OF THE STATE ARCHITECT
TABLE B: HIGH PERFORMANCE CERTIFICATION PROGRAM BUILDINGS
DECEMBER 2009**

Fort Lewis College			
Berndt Hall Reconstruction	LEED-NC, Silver	No	In Construction
New Residence Hall	LEED-NC, Gold	No	In Close Out
Fort Lewis College Student Union	LEED-NC, Gold	No	In Construction
Animas Hall	LEED-NC, Silver	No	In Construction
University of Northern Colorado			
Butler-Hancock Renovation and Expansion	LEED-NC, Gold	No	In Construction
Adams State College			
Auxiliary Services	LEED-NC, Gold	No	In Construction
Mesa State College			
Wubben Hall and Science Center Renovation and Expansion	LEED-NC, Gold	Yes	In Construction
Western State College			
Borick Business Building	LEED-NC, Silver	No	September 2008
Kelly Hall	LEED-NC, Gold	No	Submitted to USGBC for Review
Student Center	LEED-NC, Gold	No	Under Construction
Taylor Hall	LEED-NC, Gold	No	In Design
Colorado School of Mines			
Brown Hall Addition	LEED-NC, Gold	No	In Design
Auraria Higher Education Center			
Science Building	LEED-NC, Silver	No	Under Construction
Colorado Northwestern Community College			
Academic Building, Craig Campus	LEED-NC, Gold	Yes	In Start Up
Front Range Community College			
Science Classroom Addition and Renovation, Larimer Campus	LEED-NC, Gold	Yes	In Start Up
Morgan Community College			
Nursing, Health Science & Technology Building	LEED-NC, Gold	Yes	In Construction
Department of Military and Veterans Affairs			
Army Aviation Support Facility, (AASF) at Buckley Air Force Base	LEED-NC, Silver	No	December 2006
Fort Lupton Readiness Center	LEED-NC, Gold	Yes	In Construction
Colorado Judicial Department			
Ralph L. Carr Justice Complex	LEED-NC, Gold	No	In Design

SECTION V

STATEWIDE

ACQUISITIONS & DISPOSITIONS, LEASED & OWNED PROPERTY



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

SECTION V: STATEWIDE ACQUISITIONS AND DISPOSITION / LEASED AND OWNED PROPERTY

December 2009

STRATEGIC PLANNING/CENTRALIZED LEASING POLICY

The Strategic Real Estate Plan, Phase I for Front Range Executive Branch Departments, is being updated to reflect current departmental strategic plans and initiatives to reduce space costs, improve operating efficiency and service to State customers. The Plan is updated annually and the goals are being applied through a Centralized Leasing Policy that aligns space acquisition decisions with “Best Practices” as identified in the Strategic Real Estate Plan. Initiatives of particular significance include:

Department of Personnel and Administration (DPA) – As a priority identified in the Real Estate Strategic Plan, Phase I of the **Capitol Complex Master Plan** was partially completed. State agencies currently lease approximately 500,000 square feet of commercial office space in the Denver Central Business District. Some of these tenants will be relocated into the State Services Building when the AGO moves into the new Judicial Center in June 2013. REP is analyzing potential acquisition opportunities in the market that may be available at a significant discount to replacement cost in order to collocate other State tenants into a state owned facility rather than leased space.

Another option may be to construct a new building on the Capitol Complex due to the significant reduction in materials and labor costs compared to the last few years

Lease rates on the Capitol Complex have been substantially less than in private sector space. The resulting savings on annual lease costs will then be used to contribute to the cost to purchase the building.

Additional opportunities for potential collocation of State tenants within the Denver metro area as well as outlying communities have been identified and are listed in Table B of Appendix F, Potential Collocation Markets.

ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY

TABLE A: ACQUISITIONS AND DISPOSITIONS

There were **twelve (12)** acquisitions and **seven (7)** dispositions of real property in FY 2008/2009 reported to the Office of the State Architect/Real Estate Programs. Table A on the following pages lists the statewide acquisitions and dispositions by agency.

This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by State departments, and vacant land acquisitions or dispositions by the Division of Wildlife or the Parks and Recreation Division of the Department of Natural Resources.

TABLES B and B1: LEASED PROPERTY

The data on leased property includes real property leased from private individuals, organizations, and local governments. Real property leased rent-free or for nominal rental is included as well as those properties leased for fair market value.

As of November 1, 2009 there were **418** building lease agreements reported in effect between state agencies and institutions and third parties. The third party leases comprise a total of **3,572,928** rentable square feet. The total annual base rent obligation for State agencies and institutions to third parties is **\$46,898,577**. There were **97 interagency** building leases reported. On the following pages, Table B lists the building leases by department, Table B1 lists the building leases by institutions of higher education, Table B2 lists the land leases by department and Table B3 lists the interagency leases by department.

TABLE C: OWNED PROPERTY

The inventory of State owned property includes all land owned by State agencies and institutions of higher education. The inventory includes real property owned by or held in trust for the state of Colorado or any State department, agency, or institution, including institutions of higher education. The inventory does not include State Land Board properties, State Parks and Outdoor Recreation properties or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes. Easements, rights-of-way, and buildings or facilities occupied by the state of Colorado as lessee are not included in this inventory.

For purposes of simplification the inventory of real property is grouped by site. Each site may be a number of properties combined by assemblage (such as a campus); a single parcel of land; buildings, other structures and facilities; or a combination of them. Sites will vary greatly in size or type. Currently, the reported inventory lists a total of **844 sites** comprising **394,899.22 acres** owned by State agencies and institutions. Chart C on the following pages lists the sites by department.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE A: STATEWIDE ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY**

December 2009

STATEWIDE ACQUISITIONS AND DISPOSITIONS

C.R.S §24-30-1303.5 directs the Department of Personnel & Administration to prepare an annual report of acquisitions and dispositions of property and to make the report available to the members of the Capital Development Committee. Below are the acquisitions and dispositions of property for Fiscal Year 2008/2009 as reported by the respective agencies and institutions.

ACQUISITIONS

DNR/State Parks

Location: El Paso County, CO
Conveyance date: January 15, 2009

Parcel acquired from Cheyenne Mountain Reserve, LLC. 196 acres for expansion of Cheyenne Mountain State Park. Purchase price \$824,712.

Location: Mesa County, CO
Conveyance date: December 5, 2008

Acquired 2 parcels totaling 8.3 acres from City of Fruita in an exchange for State Parks surplus property. Purchase price \$745,500

Department of Human Services

Location: Brighton, CO
Conveyance date: February 5, 2009

Purchased for \$10.00 from Adams County as site for future Northern Regional Youth Services Center. 20.003 acres

Colorado State University

Location: 201-202 Jasper Ave. Granby, CO
Conveyance Date: February 9, 2009

Purchased for \$18,750.00 from CSU Research Foundation for use by Colorado State Forest Service. 0.156 acres

Location: 1504 Remington Street, Ft. Collins, CO
Conveyance date: June 30, 2009

Purchased from Colorado State University Research Foundation for \$850,000.00 for future campus expansion. 0.391 acres

Location: 2200 Bonforte Blvd. Pueblo, CO
Conveyance date: March 20, 2009

Gift from Colorado State university-Pueblo Foundation for future campus expansion. 5 acres

University of Colorado at Colorado Springs

Location: 9 Cragmoor Village Road, Colorado Springs, CO.
Conveyance Date: July 17, 2008

Purchased for \$275,000.00 from Kenneth and Jennifer Vomaske for future campus use. 0.91 acres

Location: Cragmoor Village Road, Colorado Springs, CO
Conveyance Date: October 9, 2008

Purchased for \$135,000.00 from Robert and Margaret Fuller for future campus use. 1.22 acres

Location: 12 Cragmoor Village Road, Colorado Springs, CO
Conveyance Date: October 9, 2008

Purchased for \$420,000.00 from Brian and Evelyn Patterson for future campus expansion. 1.42 acres

Location: 1917-1997 Cragmoor Village Road, Colorado Springs, CO
Conveyance Date: October 9, 2008

Purchased for \$1,376,450.00 from University Summit I, LLC for future campus expansion. 9.64 acres

AHEC

Location: Rio Court and 13th Avenue, Denver, CO
Conveyance Date: December 30, 2008

Purchased for \$4,320,000.00 from Quadrant Auraria Partners, LLC and Landers Auraria Partners, LLC for future campus expansion. 13.73 acres

DNR/DOW

Location: Mesa County, CO
Conveyance Date: December 29, 2008

Vacant land donated by Panorama Terrace Developers, LLC as addition to Walker State Wildlife Area. 15 acres

DISPOSITIONS

Colorado State University

Location: 1405 S College, Ft. Collins, CO

Conveyance date: June 30, 2009

Sold to CSU Research Foundation for \$695,000.00. 0.241 acres

Location: 121 W Lake Street, Ft. Collins, CO

Conveyance date: June 30, 2009

Sold to CSU Research Foundation for \$ 155,000.00. 0.224 acres

Location: Timberline Road, Ft. Collins, CO.

Conveyance date: October 31, 2007

Sale of a portion of street to the City of Ft. Collins for easement for \$9,000.00. 0.03 acres

Location: Vacant land on CSU-Pueblo campus

Conveyance date: July 23, 2008

Sale of vacant land to CSU Pueblo Foundation for \$0 for public purpose transfer. 5 acres

DNR/State Parks

Location: Mesa County, CO

Conveyance Date: December 5, 2008

Sale of surplus property to City of Fruita for two other properties and \$134,000 in cash. 85 acres

CDHS

Location: Mesa County, CO

Conveyance date: July 16, 2008

Sold to DVMA to comply with SB05-240 for \$10.00. 29.28 acres

CSDB

Location: 104 Elfin Glen Drive, Divide, CO

Conveyance date: February 19, 2009

Sold to Sylvia Tilenius and Corinne Marsala for \$3,837.00. 0.69 acres

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE B: STATEWIDE BUILDING LEASES BY DEPARTMENT**

DECEMBER 2009

Department Name	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Department of Agriculture (CDA)	7	8,623	0.24%	108,983	0.23
Department of Corrections (DOC)	25	803,910	22.50%	9,052,475	19.30
Department of Education (CDE)	2	19,440	0.54%	505,412	1.08
Department of Health Care Policy & Financing (HCPF)	1	21,403	0.60%	394,236	0.84
Department of Higher Education (DOHE) (1)	160	1,277,139	35.74%	13,303,797	28.37
Department of Human Services (CDHS)	38	158,756	4.44%	2,480,849	5.29
Department of Labor and Employment (CDLE)	27	240,737	6.74%	3,401,874	7.25
Department of Local Affairs (DOLA)	4	25,134	0.70%	120,092	0.26
Department of Military & Veterans Affairs (DMVA)	12	30,492	0.85%	384,357	0.82
Department of Natural Resources (DNR)	47	88,813	2.49%	1,216,149	2.59
Department of Personnel & Administration (DPA)	7	148,064	4.14%	2,188,191	4.67
Department of Public Health and Environment (CDPHE)	8	293,649	8.22%	4,897,825	10.44
Department of Public Safety (CDPS)	20	40,160	1.12%	554,205	1.18
Department of Regulatory Agencies (DORA)	8	156,971	4.39%	2,618,273	5.58
Department of Revenue (DOR)	44	175,529	4.91%	2,713,921	5.79
Office of the Governor (GOV)	3	27,159	0.76%	353,444	0.75
Department of Law (DOL)	1	3,286	0.09%	30,000	0.06
Secretary of State (STATE)	2	48,724	1.36%	2,497,095	5.32
State Treasurer (TRES)	1	3,466	0.10%	50,257	0.11
Judicial	1	1,473	0.04%	27,162	0.06
Total	418	3,572,928	100.00	46,898,577	100.00

(1) Refer to Table B1 on following page for detailed breakdown by institution.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE B1: STATEWIDE BUILDING LEASES BY INSTITUTIONS OF HIGHER EDUCATION**

DECEMBER 2009

Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
CollegeInvest	1	22,297	1.75	588,083	4.42
Colorado Historical Society	2	38,904	3.05	781,154	5.87
Colorado Northwestern Community	8	26,098	2.04	46,898	0.35
Colorado School of Mines	1	3,093	0.24	68,665	0.52
Colorado State University	58	225,169	17.63	1,676,222	12.60
Community College of Denver	1	1,951	0.15	37,596	0.28
Fort Lewis College	1	295	0.02	5,959	0.04
Front Range Community College	7	144,968	11.35	1,080,397	8.12
Metro State College	5	50,349	3.94	813,113	6.11
Morgan Community College	6	13,941	1.09	104,849	0.79
Northeastern Junior College	1	38,840	3.04	17,880	0.13
Otero Junior College	9	85,033	6.66	63,138	0.47
Pikes Peak Community College	1	21,461	1.68	24,000	0.18
Pueblo Community College	2	17,313	1.36	310,692	2.34
Trinidad State Junior College	3	62,520	4.90	434,252	3.26
UC – System Office	4	21,968	1.72	253,934	1.91
UC - Boulder	9	181,464	14.21	2,028,689	15.25
UC - Colorado Springs	3	18,372	1.44	211,552	1.59
UC – Denver/Health Science Center	36	268,603	21.03	4,742,242	35.65
Western State College	2	34,500	2.70	14,482	0.11
Total	160	1,277,139	100.00	13,303,797	100.00

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE B2: STATEWIDE INTERAGENCY BUILDING LEASES BY LESSEE**

DECEMBER 2009

Department Name	Number of Leases	PREMISES SIZE		RENT	
		Square Feet	(%) of Total	Total Rent (\$)	(%) of Total
Colorado State University	4	7,735	.67	29,703	.22
Metro State College	3	38,882	3.37	693,679	5.03
UC – Denver/Health Sciences Center	20	136,539	11.82	1,579,475	11.45
University of Northern Colorado	2	28,044	2.43	386,355	2.80
Department of Agriculture (CDA)	2	14,988	1.30	172,409	1.25
Department of Corrections (DOC)	3	9,373	.81	219,842	1.59
Department of Education (DOE)	1	44,433	3.85	565,238	4.10
Department of Health Care Policy & Financing (HCPF)	1	31,512	2.73	400,868	2.91
Department of Human Services (CDHS)	9	135,324	11.71	1,588,548	11.51
Department of Labor and Employment (CDLE)	6	8,741	.76	51,954	.38
Department of Law (DOL)	2	94,681	8.20	1,191,194	8.63
Department of Local Affairs (DOLA)	3	36,855	3.19	484,674	3.51
Department of Natural Resources (DNR)	4	72,411	6.27	888,964	6.44
Department of Personnel & Administration (DPA)	13	128,785	11.15	1,393,369	10.10
Department of Public Health and Environment (CDPHE)	2	4,081	.35	33,227	.24
Department of Public Safety (CDPS)	8	74,392	6.44	1,167,736	8.46
Department of Regulatory Agencies (DORA)	1	162	.01	1,332	.01
Department of Revenue (DOR)	3	86,149	7.46	1,030,318	7.47
Department of Transportation	3	12,405	1.07	151,260	1.10
General Assembly	2	111,981	9.69	1,424,525	10.32
Office of the Governor (GOV)	1	21,157	1.83	269,141	1.95
State Board of Community Colleges	3	52,326	4.53	18,621	.13
State Treasurer (TRES)	1	4,379	.38	55,706	.40
Total	97	1,155,335	100.00	13,798,138	100.00

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
REAL ESTATE PROGRAMS
TABLE C: STATEWIDE OWNED PROPERTY BY DEPARTMENT**

DECEMBER 2009

Department Name	Acreage	% of Total Acreage	Number of Properties
Department of Agriculture (CDA)	103.78	0.026	5
Department of Corrections (DOC)	8,485.72	2.150	11
Department of Education (CDE)	37.00	0.009	1
Department of Higher Education (DOHE)	29,130.72	7.373	324
Department of Human Services (CDHS)	1,569.74	0.400	20
Department of Military and Vets Affairs (DMVA)	420.09	0.106	13
Department of Natural Resources (DNR) (1)	355,001.35	89.897	438
Department of Personnel & Admin (DPA)	116.39	0.029	27
Department of Public Safety (CDPS)	7.57	0.002	2
Department of Revenue (DOR)	23.90	0.006	2
Judicial Department (JUD)	2.96	0.001	1
Total	394,899.22	100.00	844

(1) Land owned by the State Land Board and State Parks and Outdoor Recreation not included.

APPENDIX A

STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS FOR FY 2009/2010



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX A: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST
DESCRIPTIONS FOR FY 2010/2011**

DECEMBER 2009

CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS

The project descriptions on the following pages correspond to the number and order of the projects listed in Section III Statewide Prioritized Controlled Maintenance Funding Recommendations for FY 2010/2011. In addition the prioritized projects are also listed in each agency's Five Year Plan in Appendix B. The current dollar amount recommended by phase for FY 2010/2011 is highlighted on the description page in **bold** letters and numbers along with information relating to past and future phased funding.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

1 1 Office of the State Architect

\$2,000,000

Emergency Fund

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis throughout the fiscal year. (Please refer to Appendix D - Emergency Project Funding Status Report). The Office of the State Architect administers the fund and provides funding for state agencies and institutions that own and maintain general funded facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. (Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. However, project requests involving movable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding). The Office of the State Architect proposes \$2,000,000 for the Emergency Fund in 2010/2011. The following lists emergency fund appropriations for the current and previous eleven fiscal years as compared to the level of controlled maintenance appropriated funds for the same fiscal year.

PRIOR EMERGENCY APPROPRIATIONS

SBREP-EM

PRIOR CONTROLLED MAINTENANCE APPROPRIATIONS

FY99/00	DPA Emergency Fund	\$1,250,000	FY99/00Total CM Appropriation	\$ 49.3 M
FY00/01	DPA Emergency Fund	\$1,250,000	FY00/01Total CM Appropriation	\$ 54.7 M
FY01/02	DPA Emergency Fund	\$1,000,000	FY01/02Total CM Appropriation	\$ 55.3 M
FY02/03	DPA Emergency Fund	\$1,810,821	FY02/03Total CM Appropriation	\$ 2.5 M
FY03/04	DPA Emergency Fund	\$1,000,000	FY03/04Total CM Appropriation (1)	\$ 16.6 M
FY04/05	DPA Emergency Fund	\$500,000	FY04/05Total CM Appropriation	\$ 0.5 M
FY05/06	DPA Emergency Fund	\$2,163,181	FY05/06Total CM Appropriation	\$ 23.0 M
FY06/07	DPA Emergency Fund	\$2,000,000	FY06/07Total CM Appropriation	\$ 50.8 M
FY07/08	DPA Emergency Fund	\$1,000,000	FY07/08Total CM Appropriation	\$ 50.9 M
FY08/09	DPA Emergency Fund	\$2,000,000	FY08/09Total CM Appropriation	\$ 26.1 M
FY09/10	DPA Emergency Fund	\$2,000,000	FY09/10Total CM Appropriation	\$ 24.2 M

CURRENT RECOMMENDATION

FY10/11

\$2,000,000

(1) \$16.1 M of the \$16.6 M was funded in FY 03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.



December 2009

Current Funding Recommendation

\$65,000

Life Safety Projects, Ph 1 of 1

\$65,000



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

3 3 Department of Corrections

\$618,968

Perimeter Security Improvements, AVCF and FCF, Ph 2 of 4

Phase 1 of this project installed new security lighting in the north recreation yard at Arkansas Valley Correctional Center (AVCF) as well as funded a department wide security audit and vulnerability analysis for perimeter security. At Fremont Correctional Facility (FCF) a significant portion of the perimeter security fence is the original fence that was installed from 1957 to 1962. Deficiencies include fence posts that have significant rust damage at their concrete bases, weakened chain link fence fabric, missing top rails at several locations of the 10 foot high fence, inadequate separation distance between exterior and interior fences and razor coil in poor condition. The security audit has been completed; the study expands the scope of the project by a fourth phase to incorporate a non-lethal electrified fence and a lighting analysis. Phase 2 will replace the transponders and microprocessor head in equipment in the motion detection system and repair or replace sections shown below. Phase 3 will repair the fence as indicated below and install a non-lethal electrified fence that surrounds the facility. Phase 4 will complete fence repairs as shown and provide the lighting analysis. FCF is a sex offender facility; a majority of inmates are violent offenders.

PRIOR PHASING M07001

FY07/08 Ph 1 - AVCF

\$339,745

FUTURE PHASING

FY11/12 Ph 3 - FCF

\$922,152

FY12/13 Ph 4 - FCF

\$750,338

(FUNDED TO DATE)

\$339,745

(PROJECT BALANCE)

\$1,672,490

CURRENT PHASE

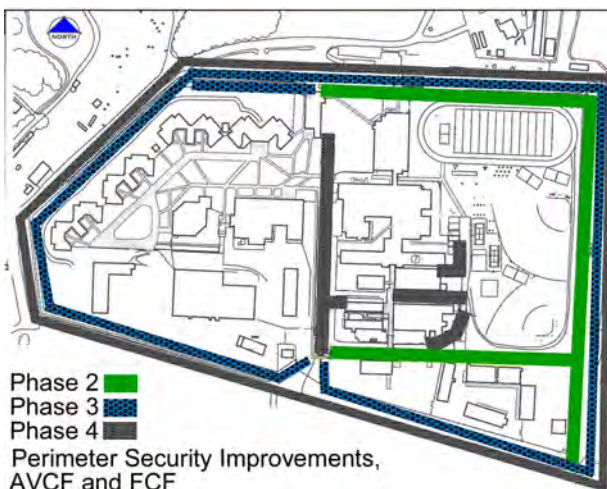
FY10/11 Ph 2 - FCF

\$618,968

ALL PHASES

Project Total

\$2,631,203



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding Recommendation
No.	Score			

4 3 Office of Information Technology

\$800,614

Replace Microwave Site Towers - A, Ph 1 of 2

A tower analysis project was recently completed for the structural analysis of the State Public Safety radio network tower infrastructure. This analysis identifies numerous critical structural requirements. A high percentage of the towers are in excess of 35 years of age. Over those 35 years these towers have been exposed to wind, moisture, lightning and loading stresses. These stresses, can cause severe metal fatigue conditions. It is imperative to replace many of the towers based upon the results of the tower analysis so that State personnel are not exposed to hazardous working conditions, and that the towers do not collapse causing physical damage to property and life, as well as serious disruption of communication for public safety officers and first responders to accidents and emergencies. The six most critical tower structures have been selected for replacement in this project request. Phase 1 will replace the structures at Coaldale (RM #1946), Mines Mountain (RM #1855), and Walsenburg (RM #1946). Phase 2 will replace the structures at Grouse Mountain (RM #1872), North Mountain (RM #1923), and Pooltable Mountain (RM #1954). Mines Mountain and Walsenburg pictured.

PRIOR PHASING

FUTURE PHASING

FY11/12 Ph 2 - Three Towers

\$876,057

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$876,057

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1 - Three Towers

\$800,614

Project Total

\$1,676,671



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

5 4 University of Colorado at Colorado Springs

\$497,152

Upgrade Fire Sprinkler System, University Hall, Ph 1 of 1

University Hall (UCCS #70) was constructed in three phases over the course of 13 years and acquired by the state in 2002. Only the last phase of construction included the installation of a fire suppression system leaving 49,294 square feet of academic space without sprinkler protection. It is proposed that the building be provided with complete sprinkler coverage by expanding the partial system now in place. Sprinklers are the most effective fire protection system at minimizing the risk to life, health, property and continuity of operations. University Hall is a high occupancy building housing the Beth El School of Nursing and Health Sciences and TheatreWorks. Due to the construction of the building on multiple partial levels, exiting the building is achieved utilizing a confusing network of stairs, ramps and winding hallways. Existing partial-height walls separating hallways from occupied spaces provide no protection against the spread of smoke or fire. A fully sprinklered building will increase the amount of time available for occupants to safely evacuate the building. Additional exiting signage will be added to ensure adequate communication of exiting routes.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

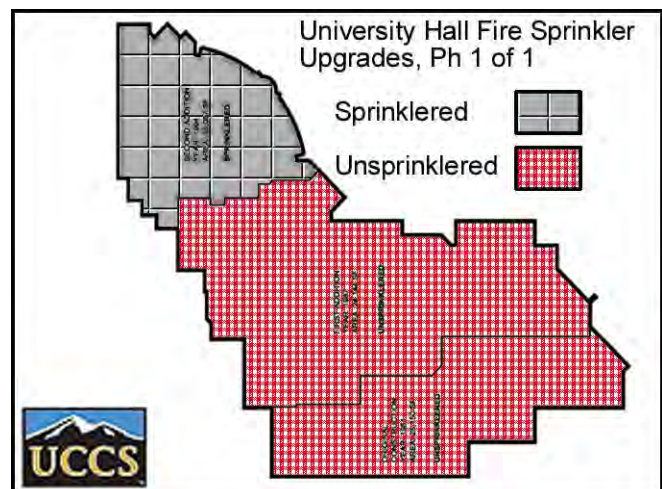
ALL PHASES

FY10/11 Ph 1

\$497,152

Project Total

\$497,152



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref. **Current Funding Recommendation**

No. Score Capitol Complex Facilities **\$303,544**

Replace Fire Alarm System, 1570 Grant, Ph 1 of 1

The 1570 Grant Building (RM #326) is 47,159 square feet of office building with four floors and a basement. The building was constructed in 1951 and the state acquired it in 2001. The life safety systems are not in compliance with current codes. There is no sprinkler system in the building and the smoke detection systems are very outdated, with limited notification on each floor.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$303,544

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$303,544



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref. **Current Funding**
No. Score Recommendation

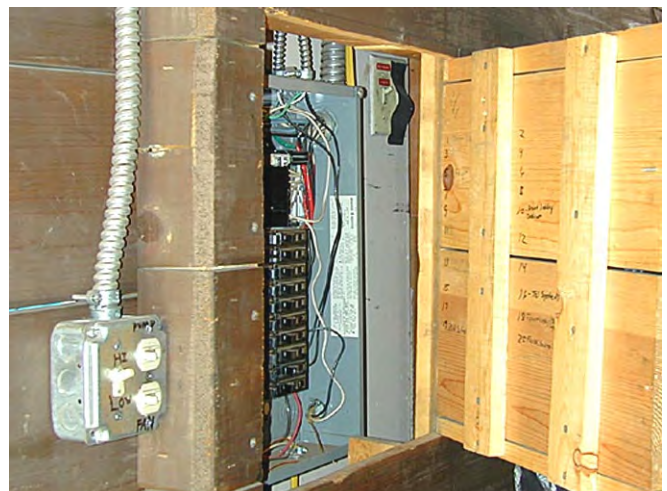
7 4 Cumbres & Toltec Scenic Railroad Commission

\$100,600

Chama Depot, Electric and HVAC Upgrade, Ph 1 of 1

Electrical wiring does not meet code in the Chama Depot and has numerous violations, posing potential fire danger for the building. Old heaters are ineffective and costly to operate and repair parts are unavailable. Replacement of the heating units will save money by installing more efficient units and lowering utility costs and avoiding emergency replacement of the heater with more reliable units. Additionally, there is no air conditioning system in the Depot, which makes it very hot and uncomfortable in the summer months. Rewiring the Depot will bring the electrical system into compliance with code; reduce fire risk; and improve the safety and reliability of the electrical system. Replacement of the heaters will improve operating efficiency and effectiveness. Installation of an air conditioning system will improve employee working conditions and patrons' experience at the CTSRR's Depot.

PRIOR PHASING	CO	NM	FUTURE PHASING	CO	NM
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CO	NM	PROJECT TOTAL	CO	NM
FY10/11 Ph 1	\$100,600	\$0	All Phases	\$100,600	\$0



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding Recommendation
No.	Score			

8 4 Department of Human Services

\$439,864

Upgrade Electronic Security Systems, Ph 1 of 4

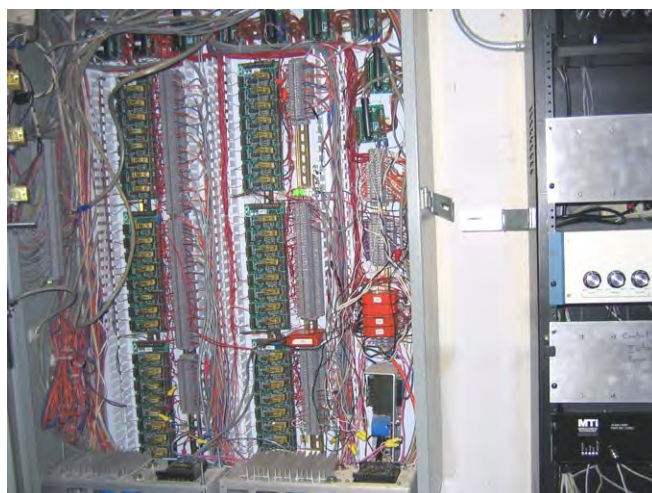
In addition to direct security provided by staff, the locks, door controls, visual monitoring, and voice communication/intercom systems are the primary means of security in the youth corrections system. Even in the newer facilities the systems are manual and non-programmable; replacement parts for these systems are virtually nonexistent. This project will replace the existing manual control panel with a new PC-based programmable system with integration of voice communication, locking and exiting controls, visual security (including programmable cameras) and digital recording as well as a secure key system with personnel use tracking and monitoring functions integrated with the security system. The security systems will require integration with fire alarm systems including delayed egress and lock release overrides. Phase 1 provides design and the new system for Marvin Foote Youth Services Center (MFYSC). Phase 2 includes Platte Valley Youth Services Center (PVYSC) and Spring Creek Youth Services Center (SCYSC). Phase 3 will provide the campus wide integrated security control system; install a fiber optic network, and address code / operational upgrades at Lookout Mountain Youth Services Center (LMYSC). Phase 4 will provide a similar system for Mount View Youth Services Center (MVYSC) and Gilliam Youth Services Center (GYSC).

PRIOR PHASING

(FUNDED TO DATE)	\$0
CURRENT PHASE	
FY10/11 Ph 1 - MFYSC	\$439,864

FUTURE PHASING

FY11/12 Ph 2 - PVYSC, SCYSC	\$771,927
FY12/13 Ph 3 - LMYSC	\$1,194,194
FY13/14 Ph 4 - MVYSC, GMYSC	\$1,372,688
(PROJECT BALANCE)	\$3,338,809
ALL PHASES	
Project Total	\$3,778,673



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding Recommendation
No.	Score			

9 4 Capitol Complex Facilities

\$215,099

State Office Building, Replace Main Transformer, Ph 1 of 1

The main 13,200/480 volt transformer in the basement of State Office Building is overheating, and beyond its rated life. It is the main transformer for the State Office Building and some of the chiller equipment for the Capitol Complex Buildings. If this equipment were to fail, there would be a prolonged power outage in this building and it would affect all of the downtown buildings on the Capitol Complex chilled water loop. This project would replace the transformer and all related electrical hardware. State Office Building pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1	\$215,099	Project Total	\$215,099



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref. **Current Funding Recommendation**

No. Score Department of Corrections **\$635,083**

Door Controls Replacement and Perimeter Security Improvements, LCF, Ph 1 of 2

The existing door control system at Limon Correctional Facility (LCF) is failing including periodic outages of entire control panels and individual switches. The intercom system between the control center and the housing pods does not function. Both conditions put staff and inmates at risk particularly in emergency situations. It is difficult to find replacement parts for the perimeter motion detection system. Phase 1 will upgrade necessary components and electrical services to the perimeter system as well as repair and replace the door controls and intercom system in Cellhouses 3 and 4 (RM #7040). Phase 2 will repair and replace door controls and the intercom system in Cellhouses 1 and 2 (RM #7036), Cellhouses 5 and 6 (RM #7041), and additional areas including master control. LCF is a Level 4 (close custody) facility.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$923,885

CURRENT PHASE

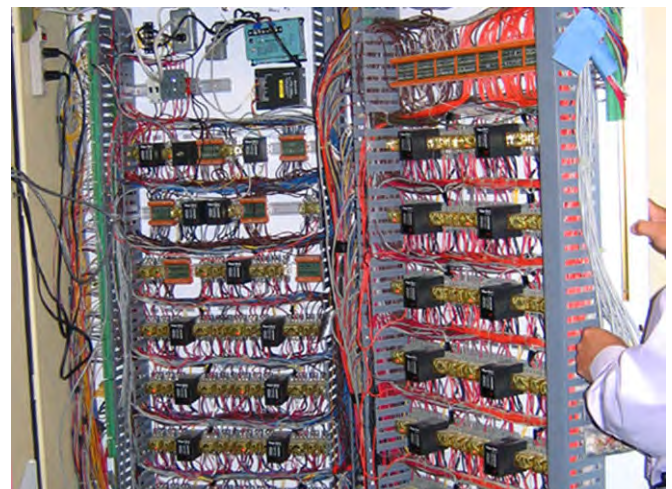
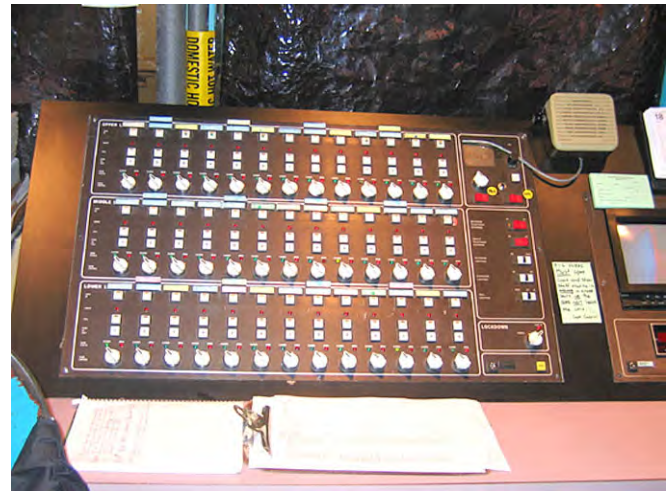
FY10/11 Ph 1- Cellhouses 3 and 4

\$635,083

ALL PHASES

Project Total

\$1,558,968



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

11	4	Pueblo Community College	\$599,390
----	---	--------------------------	------------------

**Refurbish/Repair Waste Water Lagoon System and Replace Main Water Feed, SCCC West Campus,
Ph 1 of 1**

The Southwest Colorado Community College, West Campus was originally constructed in 1972 with a 1 inch main water tap provided from the Mancos Water District supplied from a 2.5 inch main water line located on US 160. The 1-inch line tap is located approximately 200 feet from the main building and has a manifold system, which provides water distribution to various parts of the campus. The manifold system has standing water 365 days a year that percolates from the saturated grounds surrounding the location. When the building's main lines are isolated, the water meter at the tap continues to run indicating loss of integrity to the main feed line between the tap and the buildings. This can result in intrusion of ground water to the building potable water system. The site has a wastewater lagoon system originally designed and built in 1972. The lagoon system suffers from lack of preventative or corrective maintenance over a 37-year period resulting in excessive vegetation and wildlife intrusion onto the ponds. The system is a 3-pond system with the first 2 ponds intended as sedimentation stations and the third pond as wetland. Integrity of all 3 ponds is compromised. The Colorado Department of Public Health and Environment has indicated that this lagoon system needs to be replaced since it is in violation of regulations. This project request is for funding to replace the main water line feed to the campus site and repair/replace the current lagoon system with a current, code compliant waste water lagoon system.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1	\$599,390	Project Total	\$599,390



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

12 4 Colorado School for the Deaf and Blind

\$621,672

Electrical Distribution Upgrades, Ph 3 of 3

The electrical distribution system at the school is over thirty years old; this has created a severe safety concern in many areas. The panels, due to age, often do not meet NEC code grounding and bonding requirements. The wiring is a combination of insulation types and has not been properly sized for the loads. Additional equipment loads on the panels have caused concerns regarding heating of conductors and panels. Risks associated with this project include the injury of students and/or staff, due to improper bonding and grounding. Further risks include building damage caused by antiquated panels overheating under today's normal operating conditions. The risk of students and buildings are the paramount concern in this project. Several critical systems on the campus rely on emergency power; this power will be infinitely improved during this project. The systems include fire alarm, visual notification, visual Banners (intercom), emergency call buttons in classrooms and residential areas, synchronized clocks, and building access control. CSDB proposes to replace main distribution panels, sub-distribution panels, and sub-panels and conductors over three phases. Phase 1 completed work at the Student Health Center (RM #2610), Industrial Building (RM #2609), Gottlieb Building (RM #2611), and Argo Dining Hall (RM #2608). Phase 2 completed work at the Administration (RM #2607), West Residential Hall (RM #2617), and Stone Vocational High School (RM #2624). Phase 3 provides funds for Palmer Residential Hall (RM #2613), Jones Preschool (RM #2612) and Barn (RM #2621).

PRIOR PHASING M06050

FY06/07 Ph 1 - Various Buildings

\$469,705

FY07/08 Ph 2 - Various Buildings

\$450,075

(FUNDED TO DATE)

\$919,780

CURRENT PHASE

FY10/11 Ph 3 - Various Buildings

\$621,672

FUTURE PHASING

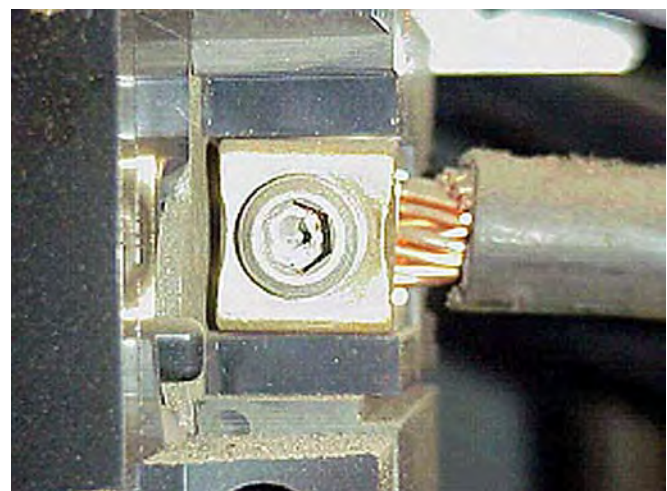
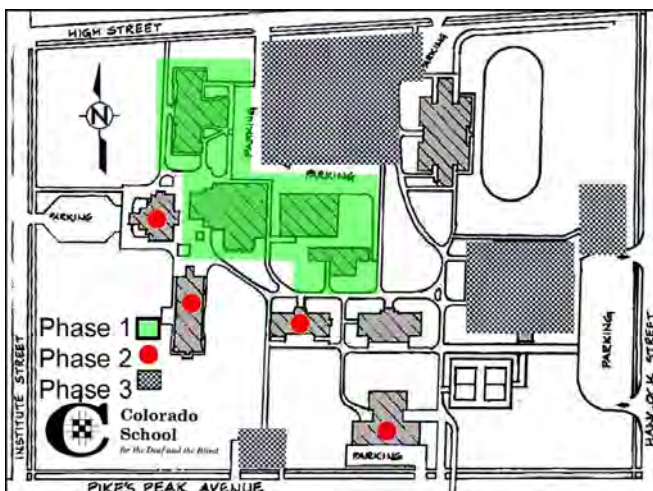
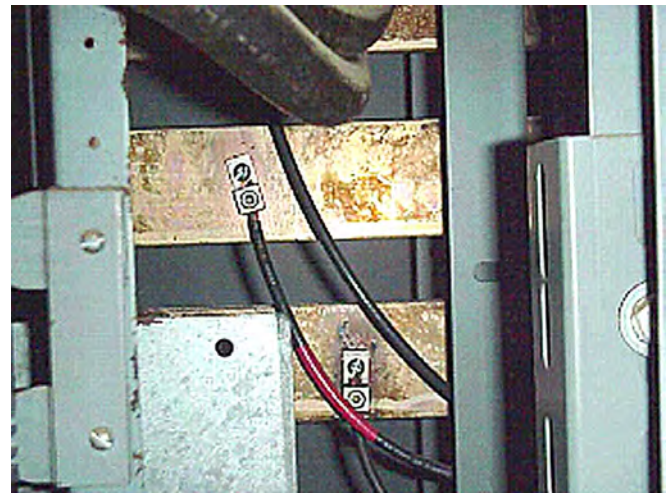
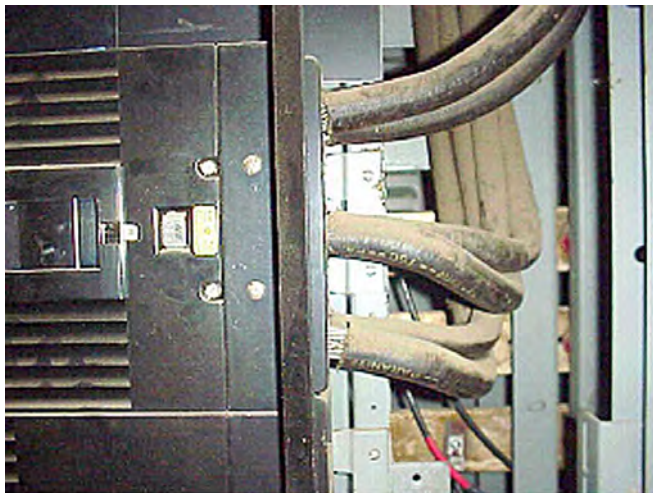
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$1,541,452



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

13 5 University of Colorado at Boulder

\$518,063

Fire Safety Upgrades, Ph 2 of 2

The thirty-one buildings identified in this project contain numerous life safety code deficiencies including inadequate number of exits, lack of enclosure for fire exits, door hardware deficiencies such as door closures and latching hardware, lack of fire-stopping of penetrations, inadequate exit signage, improper exit arrangement, inadequate handrails or guardrails, inadequate emergency lighting, and corridor enclosures at open stairwells. Phase 1 buildings included: University Theater (UCB #218), Stadium Building (UCB #378), Denison (UCB #207), Economics (UCB #215), Clare Small (UCB #382), Norlin Library (UCB #295), Willard Administration Center (UCB #327N), LASP (UCB #357), Imig Music (UCB #334), Regents Admin Center (UCB #309), McKenna Languages Building (UCB #237). Phase 2 buildings included: Environmental Design (UCB# 386), Fleming Law (UCB# 405), Carlson (UCB# 386), Engineering Center (UCB# 436,434,432S & 441), IBS-1(UCB# 254),GH-3(UCB# 542), Grounds and Service (UCB# 391), Koenig (UCB# 249), Lessor House (UCB# 455),University Administration (UCB# 310), Computing Center (UCB# 579), Mountain Research (UCB# 30), Duane Physics (UCB# 359), Armory (UCB# 265), Communication Disorder (UCB# 418)and Benson Earth Science (UCB# 363). Engineering Building is pictured. All of Phase 2 (\$418,063) of the project is being resubmitted in addition to \$100,000 of Phase 1 due to deappropriation of funds in SB09-280. The remaining \$325,252 in Phase 1 is being expended for a reduced scope of work.

PRIOR PHASING M07011

FY07/08 Ph 1 - Various Buildings	\$425,252
FY07/08 Ph 1 - Funding Reduced	(\$100,000)
FY08/09 Ph 2 - Various Buildings	\$418,063
FY08/09 Ph 2 - Funding Reduced	(\$418,063)

(FUNDED TO DATE)	\$325,252
-------------------------	------------------

CURRENT PHASE

FY10/11 Ph 2	\$518,063
---------------------	------------------

FUTURE PHASING

(PROJECT BALANCE)	\$0
--------------------------	------------

ALL PHASES

Project Total	\$843,315
----------------------	------------------



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

14 5 Department of Human Services

\$762,647

Replace Fire Alarm Systems, CMHIFL, Ph 1 of 2

A previous controlled maintenance project installed a new fire alarm system in 25 buildings at Colorado Mental Health Institute at Fort Logan (CMHIFL). Phase 1 of this project will provide new fire alarm systems in residential buildings 2, 13, 14 and 25 (RM #1024, 1034, 1035, 1046) and the daycare center in building 9 (RM #1031) as well as transmitters to two office buildings. It will also provide new interface equipment for the fire alarm system with Denver Fire Department and replace the main fire alarm control panels at Marvin Foote Youth Services Center (MFYSC) (RM #8159) and Platte Valley Youth Services Center (PVYSC) (RM #8160) which are no longer supported by the manufacturer. Phase 2 will provide new fire alarm systems in residential buildings 3, 5, 6, 7, 8 (RM # 1025, 1027, 1028, 1029, 1030) housing UCHSC addiction/substance abuse clients at CMHIFL and provide transmitters to three additional warehouse and therapy workshop buildings.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$723,883

CURRENT PHASE

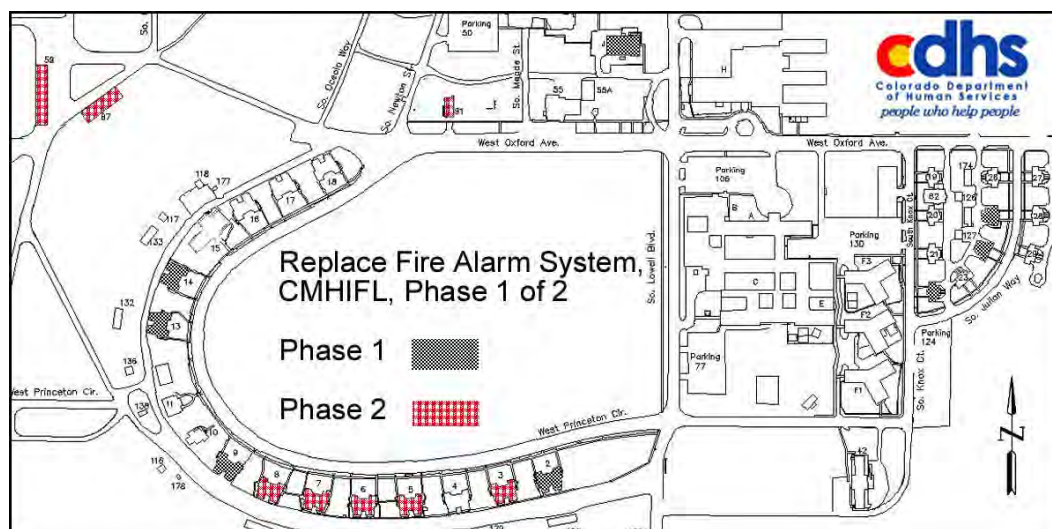
ALL PHASES

FY10/11 Ph 1

\$762,647

Project Total

\$1,486,530



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

15 5 Fort Lewis College

\$567,035

Reconstruction of Eighth Avenue, Ph 2 of 3

The reconstruction of Eighth Avenue will provide a safer and more efficient route for the main traffic arterial on campus. The project will include a new pavement section to replace the existing section and will provide turning lanes where needed for improved safety. The project will also include new sidewalks and lighting to improve pedestrian access and safety along the route. Phase 1 included all design work for the entire project and the repaving of the approach to campus from the south. This is the switchback mountain road to campus known as the front hill. The existing drainage system also received improvements along this section of roadway as part of Phase 1. Phase 2 of this request has been split into Phases 2 and 3 with safety concerns as the next priority. Eighth Avenue to Fort Lewis Drive roundabout, (the main entry to the campus) does not have a sidewalk for pedestrians to walk on. As a result, pedestrians coming from adjacent housing and town must walk on the shoulder. The situation is a safety concern, especially with snow throughout much of the school year. Phase 2 of the project would include placement of fill material and construction of a sidewalk connecting the existing sidewalks at either end of the project and will address additional safety concerns such as night lighting and emergency phone stations. Phase 3 of the project will complete the planned reconstruction of the north end of Eighth Avenue. Work will include the installation of curb and gutter, drainage improvements, repaving and the installation of irrigation and landscaping improvements to the main entry to Fort Lewis College.

PRIOR PHASING M08020

FY08/09 Ph 1 - Design/Switchback Drainage

\$749,650

(FUNDED TO DATE)

\$749,650

CURRENT PHASE

FY10/11 Ph 2 - North Portion

\$567,035

FUTURE PHASING

FY11/12 Ph 3 - South Portion

\$1,286,549

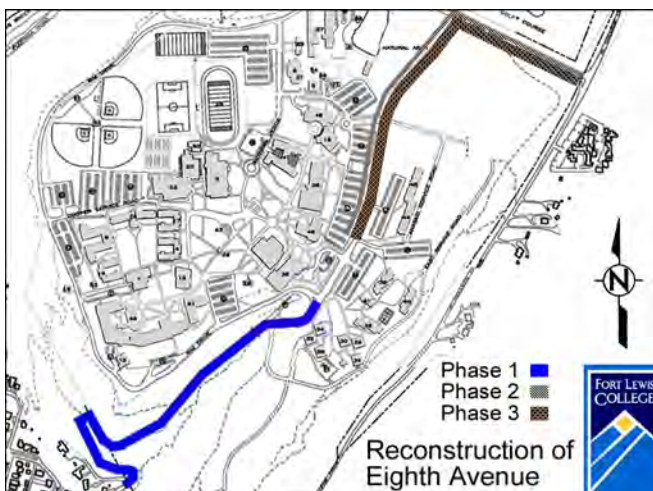
(PROJECT BALANCE)

\$1,286,549

ALL PHASES

Project Total

\$2,603,234



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding
No.	Score			Recommendation

16	6	Front Range Community College		\$309,761
----	---	-------------------------------	--	------------------

Replace High Voltage Electrical System, Westminster Campus, Ph 1 of 2

There are seven (7) transformers that serve separate areas of the building. Six of the transformers are in excess of 30 years old. One is currently leaking and is being replaced through Emergency funds. In completing a previous electrical CM project in the Main building (RM #750), it was discovered that the transformers are connected to each other in series through the high voltage line. The only way to replace a transformer is to shut down the electrical system, and therefore, close the entire building. An unexpected loss of a transformer could shut down the building until it is replaced. The replacement process could exceed two months. Phase 1 is to fund the design and purchase high voltage switches that would allow isolation of each individual transformer. Phase 2 is installation of a new high voltage feed and appropriate pits, switches, and connections into the existing transformers.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY11/12 Ph 2 - Install High Voltage Switches

\$479,562

CURRENT PHASE

(PROJECT BALANCE)

\$479,562

FY10/11 Ph 1 - Design, Purchase Switchgear

\$309,761

ALL PHASES

Project Total

\$789,323



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

17 6 Department of Corrections

\$458,116

Critical Improvements, Cellhouse 1, CTCF, Ph 1 of 2

In February of 2008 the capacity of Colorado Territorial Correctional Facility (CTCF) was increased by double bunking cells; the population in Cellhouse 1 (RM #3044) was increased from 265 to 363 inmates. The quantity of sinks, toilets, urinals and showers does not meet the minimum requirements of the State adopted 2006 International Plumbing Code, Sanitary Standards for Penal Institutions, and American Correctional Association standards. The finishes in these areas are also in extremely poor condition and need replacement. There have been three outbreaks of MRSA (methicillin-resistant Staphylococcus aureus) at CTCF in the past ten months; two of the outbreaks of this potentially fatal infection have occurred in Cellhouse 1 and the third involved Cellhouse 1 and two additional cellhouses. Phase 1 will increase the capacity of the fixtures and showers in the right pods of Cellhouse 1; Phase 2 will address the deficiencies in the left pods.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY10/11 Ph 2 - Cellhouse 1, Left Pods

\$363,246

CURRENT PHASE

(PROJECT BALANCE)

\$363,246

FY10/11 Ph 1 - Cellhouse 1, Right Pods

\$458,116

ALL PHASES

Project Total

\$821,362



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.	No.	Score		Current Funding Recommendation
	18	6	Colorado Historical Society	\$206,250

Healy House Structural Reinforcement, Ph 1 of 2

The Healy House (RM #4106) roof above the third floor is supported by oversized rafters that could fracture under a heavy snow load. The third floor is an addition to the original structure and its construction placed the floor joists perpendicular to the original joist direction and has made all the interior walls below bearing walls. The interior walls were not designed for load bearing and this situation is placing undue stress on them and causing severe cracking. Severe structural damage is occurring to the building from the third floor and roof loads. In addition, the suspension of a third floor wall from the roof joists has placed a significant load on an interior and exterior wall over a second floor window and first floor bay window also causing severe cracking. The first phase will address the 3-story portion of the structure to relieve stress on areas not designed to bear such loads and will strengthen the roof framing. The second phase will address the kitchen and rear additions, which show significant signs of foundations differential settlement.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1 - Third Floor

\$206,250

FUTURE PHASING

FY11/12 Ph 2 - Kitchen and Rear Additions

\$147,950

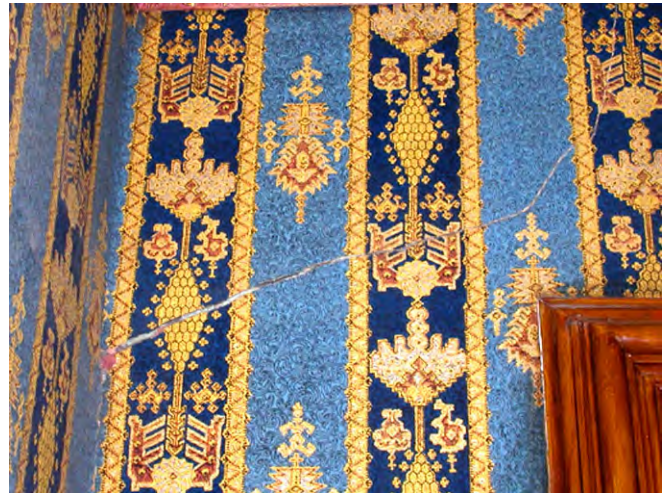
(PROJECT BALANCE)

\$147,950

ALL PHASES

Project Total

\$354,200



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.		Current Funding
No.	Score	Recommendation

19	6	Colorado School of Mines	\$410,730
----	---	--------------------------	------------------

Replace Failed Corroded Piping, Ph 3 of 3

The facility audit identified several buildings on campus with piped utilities that are at the end of their life cycle. These buildings are typically 50 or more years old and are structurally sound, yet have original domestic water or low pressure steam distribution piping that is failing. In Meyer Hall, a water line ruptured causing water to discharge in an electrical room that left two inches of standing water in a room full of 480 volt electrical panels and transformers. During the last seven years, 67 pipe leaks have been repaired with the frequency increasing each year. Phase 1 funds were de-appropriated in SB09-290. Phase 2 replaced piping in Chauvenet (RM #4139), Volk Gymnasium (RM #4146), Unit Ops (RM #4152) and Green Center (RM #4144). Phase 3 will incorporate projects from Phase 1 and will replace piping in Lakes Library (RM #4148), Meyer Hall (RM #4149) and Guggenheim (RM #4145).

PRIOR PHASING M07032

FY07/08 Ph 1	\$410,730
FY07/08 Ph 1 - Funding Reduced	(\$410,730)
FY08/09 Ph 2	\$542,226

(FUNDED TO DATE)	\$542,226
-------------------------	------------------

CURRENT PHASE	
FY10/11 Ph 3	\$410,730

FUTURE PHASING

(PROJECT BALANCE)	\$0
--------------------------	------------

ALL PHASES	
Project Total	\$952,956



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

20 8 Department of Human Services

\$736,909

Fire Protection Upgrades, CMHIFL Hospital Buildings, Ph 1 of 3

The complex of buildings at Colorado Mental Health Institute at Fort Logan (CMHIFL) were constructed in 1966. The buildings have been modified over the years and various life safety components have been degraded; security demands in the housing areas have also increased and the facility has migrated from an un-locked to a locked condition. Phase 1 provides a fire sprinkler system and associated life safety component retrofits for level 1, east and west units of Building E (both locked with 50 patients total). Phase 2 will provide identical upgrades for level 2, east unit (locked with 20 patients) and level 2, west administrative area of Building E. Phase 3 will provide a fire sprinkler system for Building H which includes a locked unit with 45 patients and the geriatrics unit. In addition the basement needs to be reconfigured to provide adequate exits.

PRIOR PHASING

FUTURE PHASING

FY11/12 Ph 2 – Building E, Level 2

\$612,228

FY12/13 Ph 3 – Building H

\$1,909,162

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$2,521,390

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1 – Building E, Level 1

\$736,909

Project Total

\$3,258,299



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

21 8 Pueblo Community College

\$464,948

**Install/Repair Fire Alarm Notification, Egress Signage and Lighting, and Fire Rated Components,
SCCC West Campus, Ph 1 of 1**

The Southwest Colorado Community College, West Campus was originally constructed in 1972. Original construction included a local notification system in the main building which currently is not reliable and has not been maintained, inspected, or received any recorded certification. The welding building has a local pull station and exterior strobe and horn. The other six buildings have no notification, signage, emergency lighting, or egress routing. Additionally, various corridors, office spaces, classrooms, labs, and commons areas have non-fire rated ceiling tile and door systems. This Controlled Maintenance project will review the existing alarm system for operability, and design and install a system that meets current code requirements to include detection devices, emergency lighting, signage, and replace ceiling tile and doors with fire rated tile and doors.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

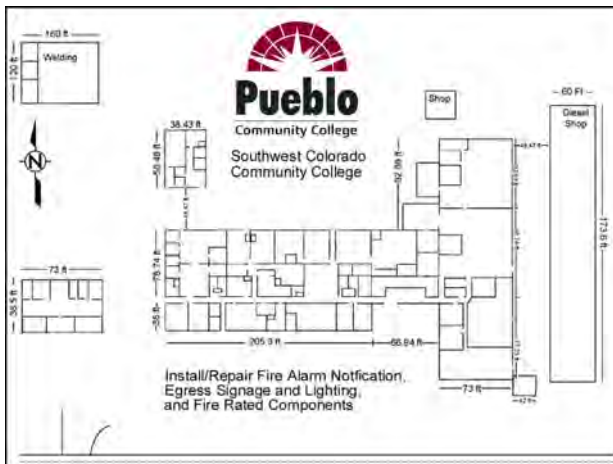
FY10/11 Ph 1

\$464,948

ALL PHASES

Project Total

\$464,948



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.		Current Funding
No.	Score	Recommendation

22	8	Department of Revenue	\$325,318
----	---	-----------------------	------------------

Replace Main Exit Doors, Ph 1 of 1

The Pierce Street building (RM #8142) was built in 1972. Division of Central Services assumed ownership of the building in 2001. This building has not received major repairs or renovations since its original construction and consequently the exterior doors have become deficient. This building has very heavy public use for Motor Vehicle, Liquor Enforcement and Gaming and provides public services to more than 30,000 customers each month. Public entrances are through Entrance A and Entrance B (west side of building). These doors, hardware, security systems and storefront systems need to be replaced and Entrance B needs to accommodate ADA individuals. Entrance B lacks wheelchair access and automatic door openers for all disabilities. The employee entrances also receive high volumes of traffic, which resulted in the South Entrance doors being replaced last year as an Emergency Project. The other entrances around the building are also in immediate need of replacement. The door replacement will also include a new mechanical locking system, new security components, new door openers for ADA, and all necessary electrical wiring and hardware.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1	\$325,318	Project Total	\$325,318



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

23 8 Capitol Complex Facilities

\$751,750

Replace Emergency Generator, Centennial, Ph 1 of 1

The emergency generator in 1313 Sherman (RM #140) was installed in 1976 and is past its expected life cycle. This diesel engine generator is an outdated piece of equipment and is extremely undersized for the emergency load that it is required to maintain during a power outage. The generator has a major oil leak and the control panel doesn't work. These problems make it impossible to do routine checks. Current fire code requirements mandate a natural gas generator with associated fuel tank and pumping system.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$751,750

FUTURE PHASING

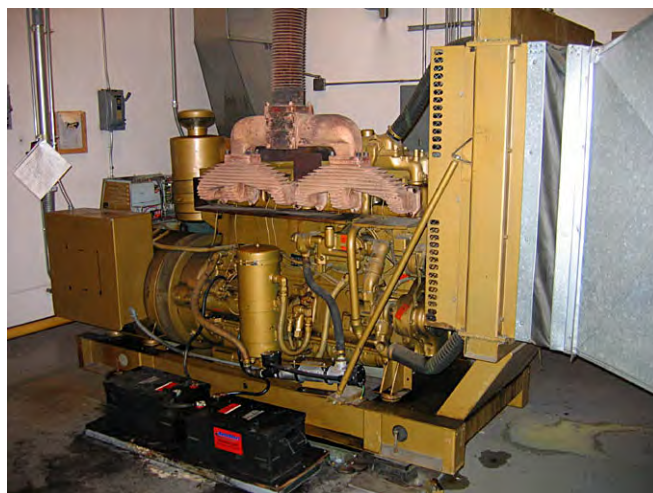
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$751,750



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

24 8 State Fair - Pueblo

\$709,680

Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 4

Most of the electrical supply system on the state fair grounds is 50-70 years old and is beyond its design life. Project M05001, now under construction by the local electrical utility provider, will install an underground primary electrical supply system to replace the overhead high voltage lines and transformers. The locations of the overhead high voltage line are a hazard to the public, the vendors, and state fair staff. However, once the new underground primary supply system is in place it will be necessary to connect it to the secondary before de-energizing the existing overhead primary supply system. This project will limit the cost impact of the utility's ratchet charge projected to be \$200,000 a year without this upgraded secondary system. This request is the second of 4 phases to address the needed work by designing and starting the installation of secondary electrical services for the state fair grounds. Phase 1 designed and installed the first set of building connections. Phase 2 will design and install the second set of building connections (Palace of Agriculture, the rest of the island buildings, and parking lot to the west). Phase 3 and 4 will connect additional buildings to the new underground primary supply system.

PRIOR PHASING M09003

FY09/10 Ph 1 - Design, First Set of Buildings \$709,680

FUTURE PHASING

FY11/12 Ph 3 - Design, Additional Buildings \$1,173,342

FY12/13 Ph 4 - Design, Additional Buildings \$1,222,157

(FUNDED TO DATE)

\$709,680

(PROJECT BALANCE)

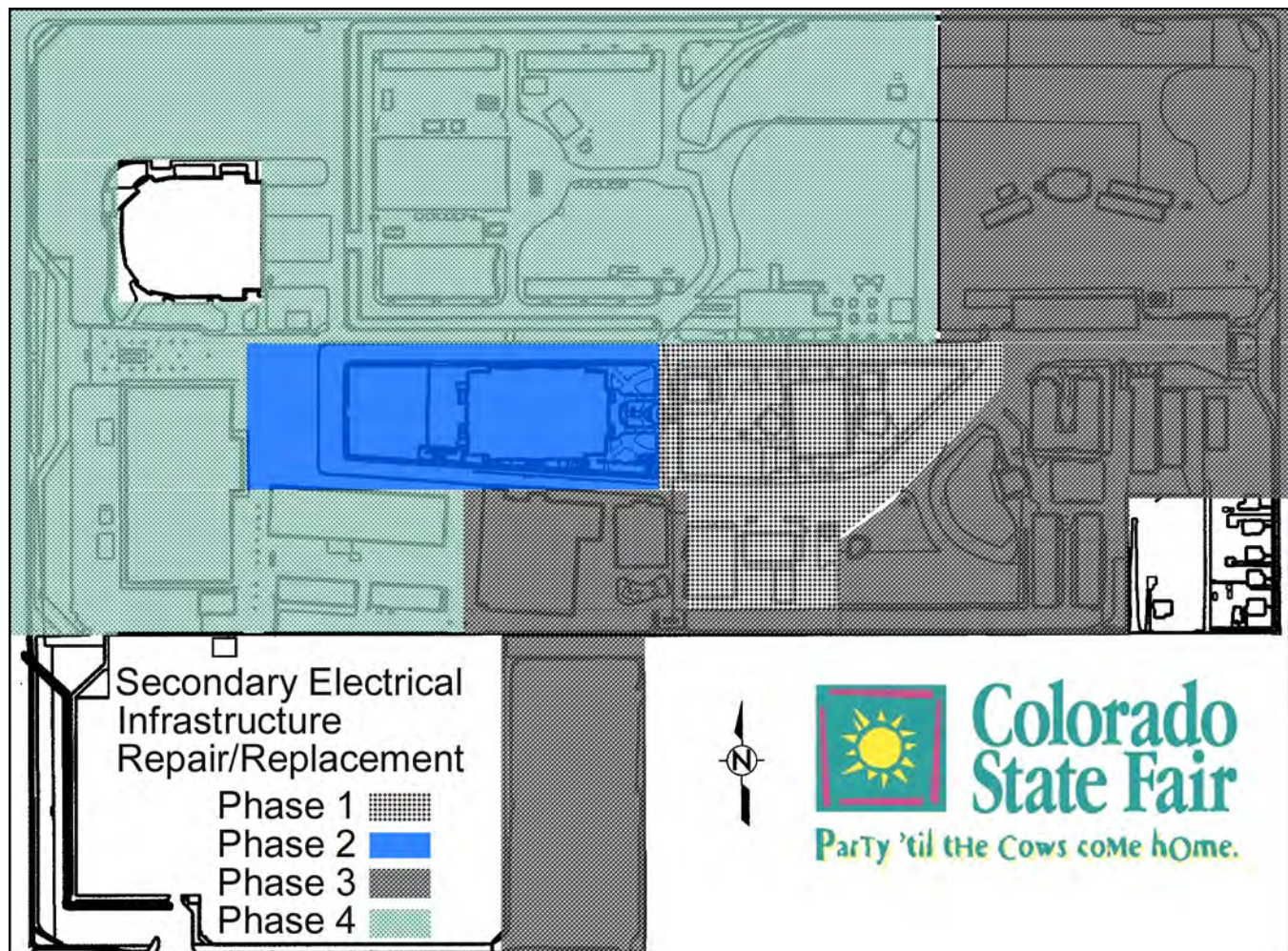
\$2,395,499

CURRENT PHASE

FY10/11 Ph 2 - Design, Second Set of Buildings \$709,680

ALL PHASES

Project Total \$3,814,859



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref. **Current Funding Recommendation**

No. Score Department of Military and Veterans Affairs **\$609,700**

Building System Revitalization, Ph 2 of 2

The Montrose Armory (RM #7207) was built over unstable soils that are contracting and heaving. A structural analysis was conducted in 2000 to evaluate the problems and suggest solutions. The problem exists throughout the east side of the building including the Firing Range, Exercise Room, Classrooms, Main Hallway, Medical Exam Rooms and Restrooms. Each area has substantial floor heaving and settling and horizontal cracking in wall and door openings. Some areas will require a new structural slab and foundation system. Where that is not possible, the floors will be mud jacked and stabilized. Wall cracks will be repaired. Floor and wall finishes will be replaced. The site will be landscaped with xeriscape landscaping. The roof is at the end of its expected life span and will be replaced with a built-up roof system. Drainage issues from the roof and landscaping will be corrected to ensure all water is directed away from the building. The original Phase 1 work to upgrade the Sudan Building was terminated due to the deappropriation of funds in SB09-280. In addition Phase 2 was also deappropriated. The revised Phase 2 will incorporate the remaining \$128,195 of the original Phase 1.

PRIOR PHASING M06080			CCF	FF	FUTURE PHASING			CCF	FF
FY06/07	Ph 1 - Sudan Building		\$544,000	\$0					
FY06/07	Ph 1 - Funding Reduced		(\$415,805)	\$0					
FY07/08	Ph 2 - Montrose Armory		\$938,000	\$0					
FY07/08	Ph 2 - Funding Reduced		(\$938,000)	\$0					
(FUNDED TO DATE)			\$128,195	\$0	(PROJECT BALANCE)			\$0	\$0
CURRENT PHASE			CCF	FF	PROJECT TOTAL			CCF	FF
FY10/11	Ph 2 - Montrose Armory		\$609,700	\$328,300	All Phases			\$737,895	\$328,300



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

26 8 Colorado Historical Society

\$179,722

El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1

Original construction plans for the El Pueblo History Museum (RM #7361) had air handling units (AHU) located on a second floor; however, this was eliminated due to budget cuts. The AHUs were instead placed above a dropped ceiling over work areas, which are difficult and dangerous to access. AHU's must be accessed to change filters and belts. It takes two people three hours under precarious conditions to replace two filters. Catwalks will allow safer access and save maintenance staff time. In addition controls will be updated to allow for increased energy efficiency and exhaust fans will be added in the kitchen and computer rooms.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY10/11 Ph 1

\$0

\$179,722

FUTURE PHASING

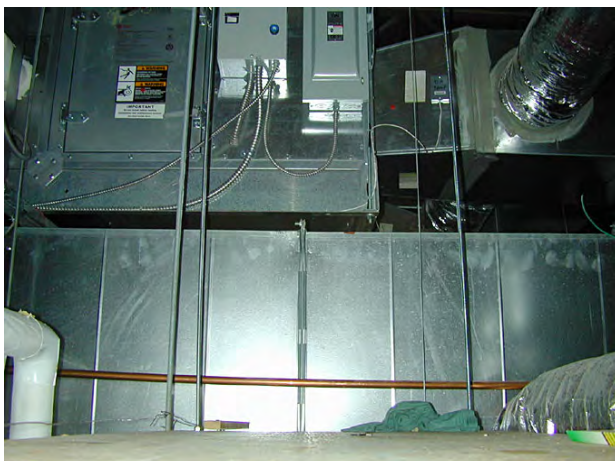
(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$179,722



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

27 8 Auraria Higher Education Center

\$351,486

Campus Catwalk, Access Ladder Repairs and Roof Replacement, Ph 1 of 1

The catwalks on the North Classroom (RM #1236) roof are used to access facilities equipment and student experiments. The wooden catwalks are extremely deteriorated, and have many loose boards; some boards are cracking and failing, and the whole catwalk sways when utilized. Various buildings [Arts (RM #1204), North Chiller Plant (RM #6209), Technology (RM #1220), and Child Development (RM #1209) have roof ladders that do not meet building safety standards. The utility building (RM #8180) and several of the Ninth Street Historical Park office buildings [1020 (RM #1223), 1024 (RM #1224), 1027 (RM #1225), 1041 (RM #1227), and 1051 (RM #1230)] have deteriorated, leaking roofs, causing structural problems and damaging the interior of the historic buildings. This project would replace the catwalks; repair/replace the roof ladders, and repair the leaking Ninth Street roofs.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$351,486

FUTURE PHASING

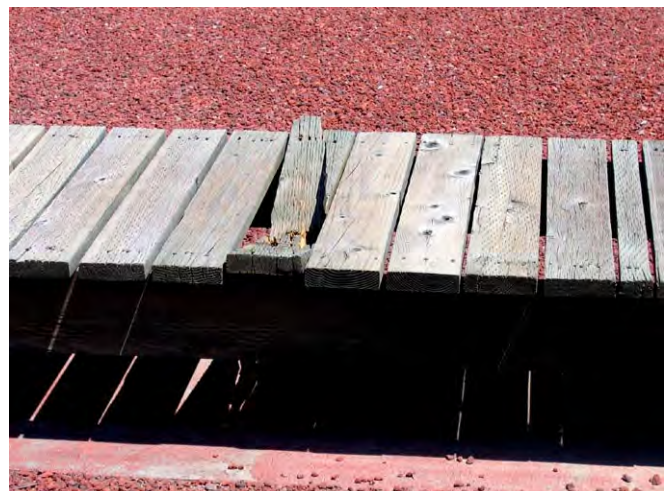
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$351,486



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

28 8 Colorado Community College System at Lowry

\$222,750

HVAC Upgrades, Building 758, Ph 1 of 2

All the HVAC equipment in Building 758 (RM #9107) is over 40 years old and have exceeded their useful life with the exception of the chiller. The boiler is inefficient, tends to trip on low water, and parts are becoming extremely difficult to find. The building controls system is inoperable, which causes energy inefficiencies and occupant comfort issues. The outside air dampers are inoperable and because of freezing issues during the winter they remain closed. All AHUs are in extremely poor condition due to age, and the coils have had multiple leaks decreasing efficiency. The mechanical systems can fail any moment which could be critical since this building contains many IT functions for all the community colleges state wide. Phase 1 of the project will replace the boiler. Phase 2 will replace AHUs, the room terminal units, and upgrade/replace the control system.

PRIOR PHASING

(FUNDED TO DATE)

**CURRENT PHASE
FY10/11 Ph 1- Boiler**

\$0

\$222,750

FUTURE PHASING

FY11/12 Ph 2 - AHU's, Control System

\$1,088,450

(PROJECT BALANCE)

\$1,088,450

ALL PHASES

Project Total

\$1,311,200



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

**Current Funding
Recommendation**

No. Score

29 8 University of Colorado at Boulder

\$607,492

Storm/Sanitary Sewer Cross Connection, Ph 3 of 3

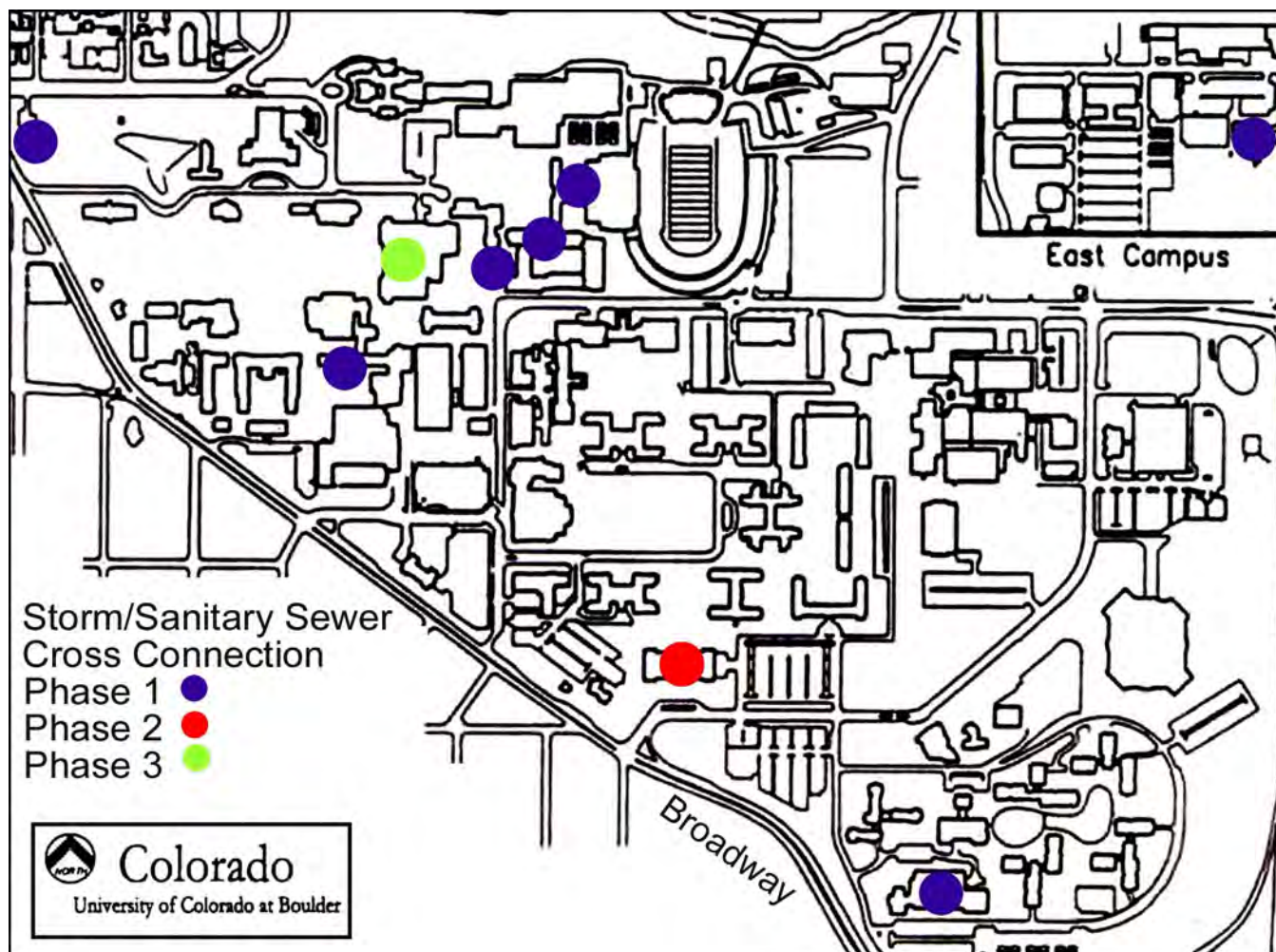
In nine general fund buildings on campus there are ten basement level mechanical rooms and two cooling towers with floor drains that tie into the campus storm sewer system, which terminates at Boulder Creek. These floor drains receive the discharge from various mechanical equipment that contains chemically treated fluids for normal operations. In addition to normal discharge there is the potential for abnormal dumping of harmful chemicals into these drains. To eliminate the potential for polluting Boulder Creek, the university plans to tie all drains into the sanitary system. In Alumni (UCB #249A), Ramaley (UCB #370), Fleming Law (UCB #405), Carlson (UCB #386) and two mechanical rooms each in Norlin Library (UCB #245) and Cristol Chemistry (UCB #224) the project includes cutting the floor, hand excavating to cap storm drain connections, installing floor drains with sump pump to sanitary sewer tie-in, and replacing the floor. Phase 1 included work in Alumni, Ramaley, Law, Carlson and Chemistry. Phase 2 included work in Regents (RM#309) and Phase 3 in Norlin (RM#246). \$128,696 of Phase 2 of this project is being resubmitted due to deappropriation of funds in SB09-280 and combined with Phase 3 (\$478,796). The remaining \$30,038 in Phase 2 was expended for design services.

PRIOR PHASING M06007

FY03/04 Ph 1 - Various Locations (M3029F)	\$176,981
FY06/07 Ph 2 - Various Locations	\$158,734
FY06/07 Ph 2 - Funding Reduced	(\$128,696)

FUTURE PHASING

(FUNDED TO DATE)	\$207,019	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 3 - Norlin	\$607,492	Project Total	\$814,511



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

30 8 Mesa State College

\$481,758

Campus Perimeter Sidewalk Safety Improvements, Ph 1 of 1

The Mesa State College campus is bordered by two arterial roadways (North Avenue and 12th Street, south and east respectively) and one major collector roadway (Orchard Avenue, north) that make pedestrian travel around the perimeter of the campus very difficult and often unsafe. Sidewalks on all three aforementioned streets are narrow (less than 4' wide in most cases), immediately adjacent to traffic lanes and many do not meet Americans with Disabilities Standards for width and cross slope. The solution to the problem is to detach the walk, where possible, provide separation between motorists and students and increase the width of the walkways to accommodate the handicapped.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

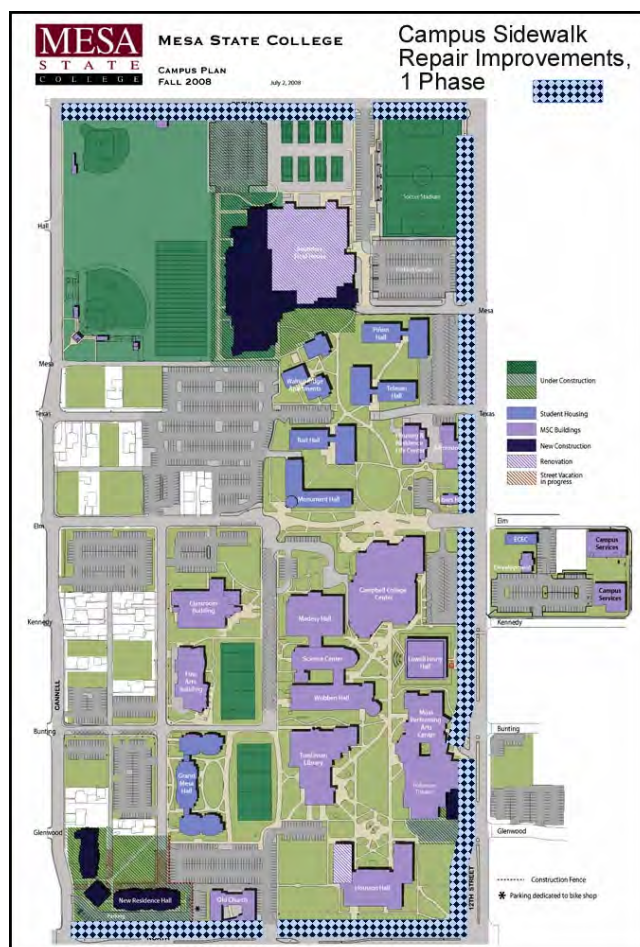
FY10/11 Ph 1

\$481,758

ALL PHASES

Project Total

\$481,758



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

31 9 Department of Corrections

\$898,282

Roof Replacement, CTCF and BVCC, Ph 4 of 4

The metal roofing at Buena Vista Correctional Facility (BVCF) is 75 years old and has been damaged by high winds, corrosion of both fasteners and panels, and weathering from the extreme temperature conditions in Buena Vista. Significant leaks have been a problem for over ten years; they have caused damage to ceilings and walls in cellhouse areas as well as electrical panels and equipment. Gutters have corroded to the point of failure, exterior stone walls have been infiltrated, and soffits and fascias are being damaged. Some of the built-up roofs are 40 years old; many have as much as two inches of standing water resulting from compression of insulation. Leaks are numerous throughout the facility and have caused ceiling, wall, and equipment damage. Phase 2 provided design services for replacement of roofs at Buena Vista Correctional Complex (BVCC) - existing metal and built-up as well as replacement of existing flat roofs with new steel framed sloped metal roofs. Phase 3 replaced the metal roofing panels on East Housing Unit (RM #2970), Services Building (RM #2968), Administration # 2 (RM #3012) and North Housing Unit (RM# 2975) and the built-up and membrane roofing systems with a steel frame and metal roof on South Housing Unit (RM #2969). Phase 4 will complete the project with the installation of a steel frame and metal roof on Segregation (RM# 2973) and Lower North Housing Unit (RM# 2974). Phase 5 as originally scheduled was not required because of favorable bids.

PRIOR PHASING M06046

FY06/07 Ph 1 - CTCF	\$171,424
FY07/08 Ph 2 - BVCC Design	\$163,943
FY09/10 Ph 3 - BVCC Construction	\$970,456

FUTURE PHASING

(FUNDED TO DATE)

\$1,305,823

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 4 - BVCC Construction

\$898,282

ALL PHASES

Project Total

\$2,204,105



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

32 10 Mesa State College

\$96,016

East Loop Tie, Ph 1 of 1

Mesa State College recently discovered a discrepancy between the as-built plans (circa 1984) created when the original campus 13.2 kv electrical system was installed (original loop is now referred to as the east loop) and what actually exists in the field. Fieldwork performed during the planning phase of the Wubben Hall / Science Building Renovation and Expansion project uncovered a gap or disconnect. The disconnect prevents buildings on campus from being fed in opposite directions and requires multiple buildings to be taken off-line each time facilities staff needs to power down a building for maintenance or in response to an emergency. The break in the east loop also causes a large disparity in the amount of current being carried in each radial circuit, which will cause the existing wire to overheat and break down over time.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

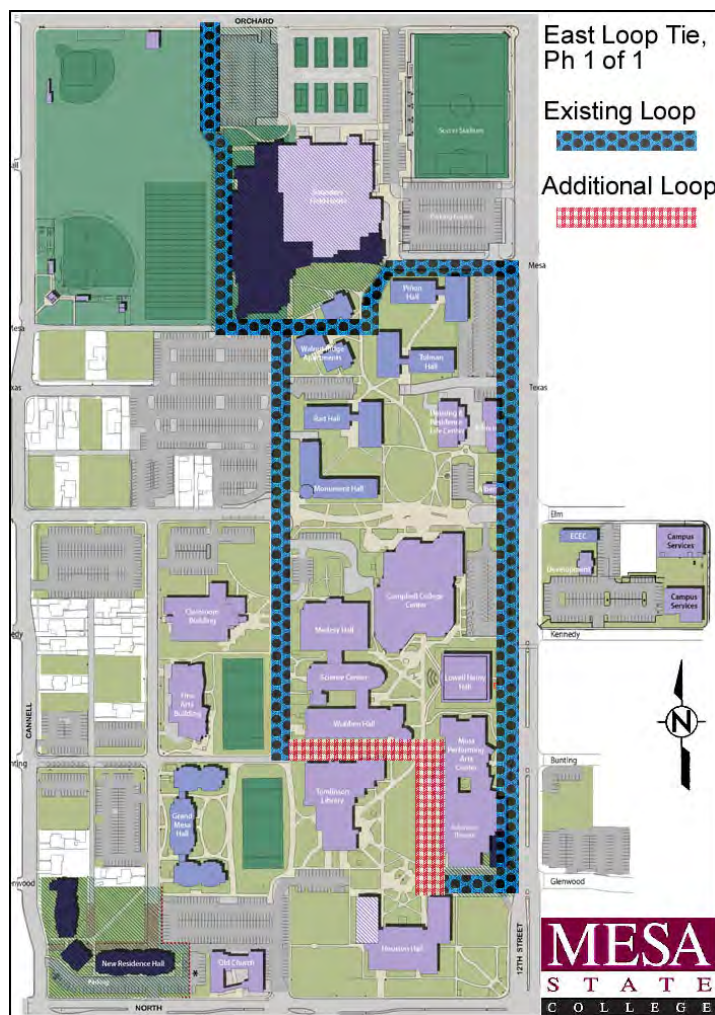
ALL PHASES

FY10/11 Ph 1

\$96,016

Project Total

\$96,016



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

33 10 University of Colorado at Boulder

\$494,085

Upgrade Building Transformers/Electrical Services, Ph 2 of 3

The building transformers identified are old, run hot and are at capacity. The main gear is obsolete, past its useful life with parts no longer available making it difficult to maintain this equipment within safe operating condition. Phase 1 and Phase 2 will replace and relocate the feeding transformers and main distribution switchboards in Mechanical Engineering (UCB #440). Phase 3 will replace the existing main switchgear and service transformers in Litman Research Lab No.1 (UCB #566) (Pictured). \$494,085 of Phase 1 of the project is being resubmitted as Phase 2 due to deappropriation of funds in SB09-280. The remaining \$41,118 in Phase 1 was expended for design services.

PRIOR PHASING M07013

FY07/08 Ph 1 - Mechanical Engineering

\$535,203

FY07/08 Ph 1 - Funding Reduced

(\$494,085)

(FUNDED TO DATE)

\$41,118

CURRENT PHASE

FY10/11 Ph 2 - Mechanical Engineering

\$494,085

FUTURE PHASING

FY11/12 Ph 3 - Litman Research

\$382,641

(PROJECT BALANCE)

\$382,641

ALL PHASES

Project Total

\$917,844



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

34 10 University of Colorado Denver - Anschutz Medical Campus

\$370,975

Building 500 Chilled Water Upgrade, Network Reliability Improvements, Ph 1 of 1

Fitzsimons Building 500 is a 1941 facility with various Controlled Maintenance needs primarily associated with HVAC (heating, ventilating, and air-conditioning) and chilled water distribution. The building's chilled water system supports both comfort cooling and process cooling needs. Comfort cooling is provided through centralized Air Handling Units (improvements under another CM project). Process cooling supports critical campus Information Technology (IT) infrastructure. The IT network is the electronic backbone for critical campus fire and life safety systems and University Police security systems. Additionally, the network supports educational needs through videoconferences that use this same IT infrastructure. The poorly functioning building chilled water distribution system is causing building temperature control problems that could lead to operating disruption and possible loss of use with prolonged inadequate AHU cooling. The project will include automatic control hardware and software with improvements to the building automation system and installation of new pumps with variable flow drives and water treatment provisions. The improved chilled water distribution will allow more reliable and accurate flow control, greater pumping efficiency, and improved temperature control. The project will also correct maintenance deficiencies and improve energy performance.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$370,975

ALL PHASES

Project Total

\$370,975



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

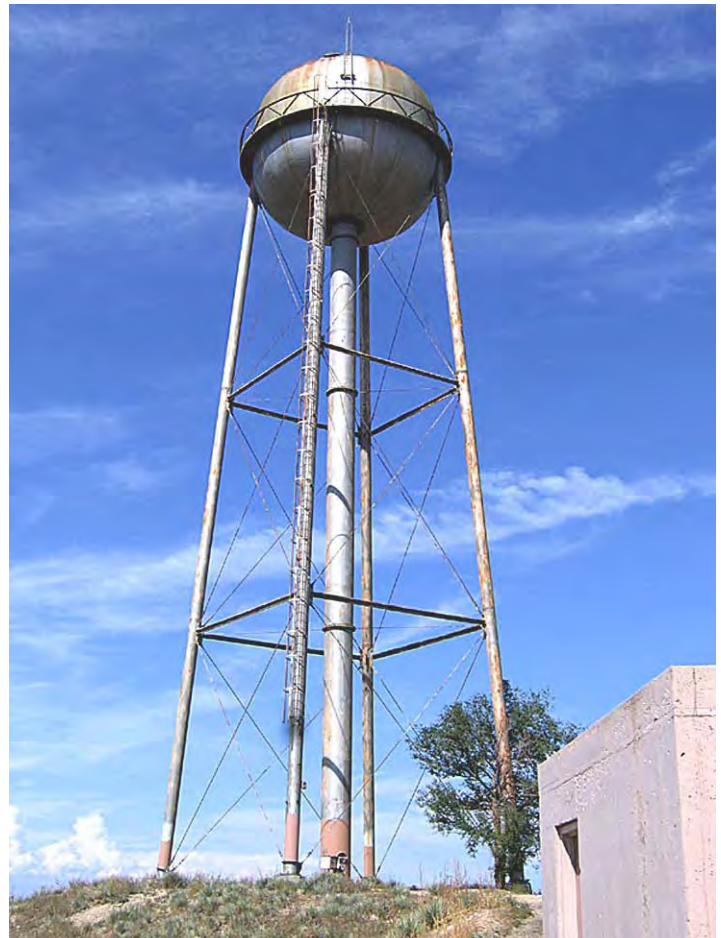
35 10 Department of Human Services

\$978,194

Replace Water Service, WRRRC, Ph 1 of 1

When the Wheat Ridge Regional Center (WRRRC) first opened in 1922, it was located in a rural area, which necessitated a self-contained, stand-alone water system. The system includes a 100,000 gallon elevated tank, a pump house and a cast iron distribution system with fire hydrants. The pumps failed five years ago and were replaced through an emergency project. The tank developed leaks in 2007 and most recently in July 2009. During the period of time it was out of service and the tank was drained, a temporary connection was made to a local water district's system. Both this water district and the Arvada Fire Protection District were reluctant to allow the temporary connection this year and have stated that they will not do so in the future. This project will provide a new distribution system and service by Valley Water District, which also services the adjacent Red Rock Community College facility. WRRRC provides daily living and vocational skills support and medical and psychiatric treatment services to 127 developmentally disabled (DD) clients as well as group homes housing 30 DD clients as well as group homes housing 30 DD clients diagnosed with sexual disorders.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1	\$978,194	Project Total	\$978,194



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding Recommendation
No.	Score			

36 10 Colorado Northwestern Community College

\$149,990

Yaeger Roof Replacement, Rangely Campus, Ph 1 of 1

The Yaeger Building (RM #7736) is a rectangular wood framed structure with ½" plywood roof decking sloped from the center ¼" per foot to all sides. Underneath the plywood roof decking is 6" of batt insulation. The roof is a fully adhered mechanically attached rubber membrane. Some years ago the south side of the roof was completely detached from the decking about 16' from roof edge the entire length of the building by strong winds. The school has used wood pallets and concrete blocks since then to hold the roof down, and they are deteriorating. The membrane is in good condition with no visible damage. This is a classroom, laboratory, metal shop, and office space for the airplane repair program. This project will attach the roof and repair some soffit boards.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY10/11 Ph 1

\$0

\$149,990

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$149,990



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

37 10 Arapahoe Community College

\$500,571

New Roof Installation Main and Annex Buildings, Ph 1 of 2

Arapahoe Community College's two largest buildings, Main (RM #768) and Annex (RM #769) have an EPDM roof system. ACC is currently experiencing major leakage on three sides of both buildings causing classroom disruption and equipment/structural damage. These roofs were installed in 1985 and are beyond their 20-year expected life span. The existing EPDM layer is attached to the sidewalls with a metal strap system. The metal strap system used 22 years ago causes the EPDM membrane to shrink and pull away from the sidewalls, resulting in tears and major roof leakage. Due to age, the horizontal seam system is experiencing rips and shrinkage tears. This roof has lost drainage capability due to normal life-span deterioration. ACC is concerned that future problems with mold infestation may occur increasing the risk for a major issue that will shut-down programs in the affected areas. During the spring/summer of 2009 ACC has received one (1) workman's compensation claim and two (2) injury claims involving building occupants falling due to water accumulation on the floors during rainstorms. ACC is paying for design services for both Phase 1 and 2 of this project. A new insulation/drainage package will be installed and covered with a new generation EPDM roof membrane. Phase 1 is the Main building and Phase 2 is the Annex building. Main building pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE
FY10/11 Ph 1 - Main

\$500,571

FUTURE PHASING

FY11/12 Ph 2 - Annex

\$454,324

(PROJECT BALANCE)

\$454,324

ALL PHASES

Project Total

\$954,895



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

38 10 Colorado State University

\$988,410

Replace Failed Roofing, VTH and Horse Barn, Main Campus, Ph 1 of 2

The Veterinary Teaching Hospital (VTH) (RM #3445) and the Horse Barn (RM #3444) were constructed in 1979. The roofing is built-up asphalt and has never been replaced. The membrane is cracked, the flashings are deteriorated and the insulation is saturated with water. The roof leaks impact the Ophthalmology, Exotics Program and Small Animal Ward. In the Food Animal Barn water has leaked behind cabinets and mold is growing, which is a biohazard issue. Phase 1 will replace most of the VTH roof. Phase 2 will finish the VTH roof and the attached Horse Barn roof. VTH pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

**CURRENT PHASE
FY10/11 Ph 1 - VTH**

\$988,410

FUTURE PHASING

FY11/12 Ph 2 - Horse Barn

\$868,444

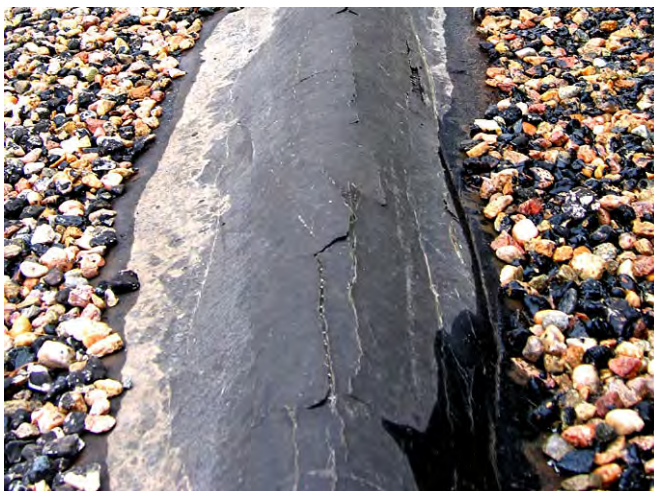
(PROJECT BALANCE)

\$868,444

ALL PHASES

Project Total

\$1,856,854



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

39 10 Department of Corrections

\$646,393

Asbestos Abatement, FLCF, Ph 3 of 3

Since DOC acquired Fort Lyon Correctional Facility (FLCF) from the Veterans Administration, an additional \$11 million in asbestos mitigation issues have been identified. Due to the extent of the asbestos and its impact on operations and maintenance, abatement has become a critical priority. Phase 1 included the steam tunnel at the maintenance shop, two gas meter buildings (RM #9263 and #9262), the Dairy Barn (RM # 9223), the Staff Gym (RM# 9228), and flooring in Building 5 Inmate Housing and Medical (RM# 363). Phase 2 included insulation in the mechanical room of Building 7 (RM# 376) and flooring in Building 8 Housing/Programs (RM# 385). Phase 3 as originally scoped has been modified to include two of the houses on Officers Row (which are listed on the National Register). The houses are constructed of wood and adobe and were severely damaged during the winter of 2007. Insurance reimbursement will not cover asbestos abatement. Phase 3 will abate all asbestos including the crawl space in Duplex 506 (RM #9284) and Duplex 507 (RM #9285).

PRIOR PHASING M08015

FY08/09 Ph 1 \$590,258
FY09/10 Ph 2 \$488,693

(FUNDED TO DATE)

\$1,078,951

FUTURE PHASING

(PROJECT BALANCE)

\$0

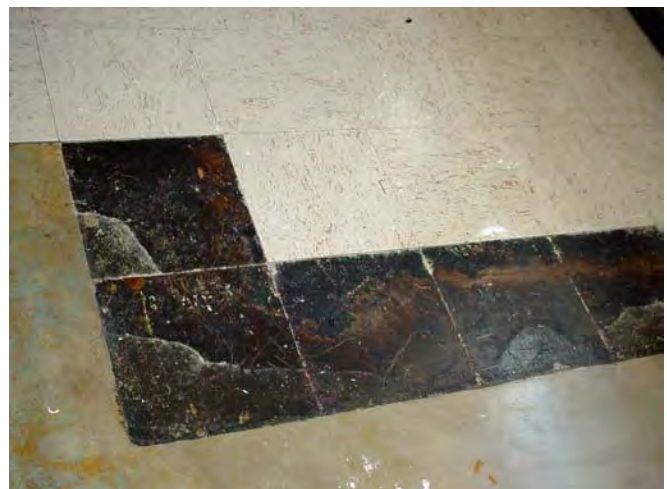
CURRENT PHASE

FY10/11 Ph 3 \$646,393

ALL PHASES

Project Total

\$1,725,344



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

40 12 Colorado State University

\$697,840

Sanitary Sewer Improvements, Main Campus, Ph 3 of 3

The Basin C Sanitary Sewer Improvement project goals are to rehabilitate the sewer collection system gaining additional flow capacity and repair structural issues through installation of new manholes and pipe segments. The sewer collection system in Basin C is nearly 100 years old. Many of the pipelines in this basin have deteriorated from a structural and flow capacity standpoint. Phase 1 of 3 was completed during the 2008 summer construction season. This phase of the project repaired the main trunk line servicing the majority of the basin utilizing cured-in-place pipeline (CIPP) technologies. Additionally, deficient brick manholes were replaced and sections of pipeline service connections installed. A condition assessment report was completed in late 2007 that outlined needs throughout the collection system. This report identified over \$1.4 million in upgrades. If these improvements are not completed certain portions of the collection system may continue to operate at a level which requires additional maintenance and portions may fail. Failure of a sewer collection system can cause back-up and excessive damage to buildings. An estimate of this damage is in the millions of dollars. Phase 3 finishes repairs to the remaining critical sections from the 2007 report.

PRIOR PHASING M07026

FY07/08 Ph 1 - Design/Construction

\$639,852

FY09/10 Ph 2 - Construction

\$697,840

FUTURE PHASING

(FUNDED TO DATE)

\$1,337,692

(PROJECT BALANCE)

\$0

CURRENT PHASE

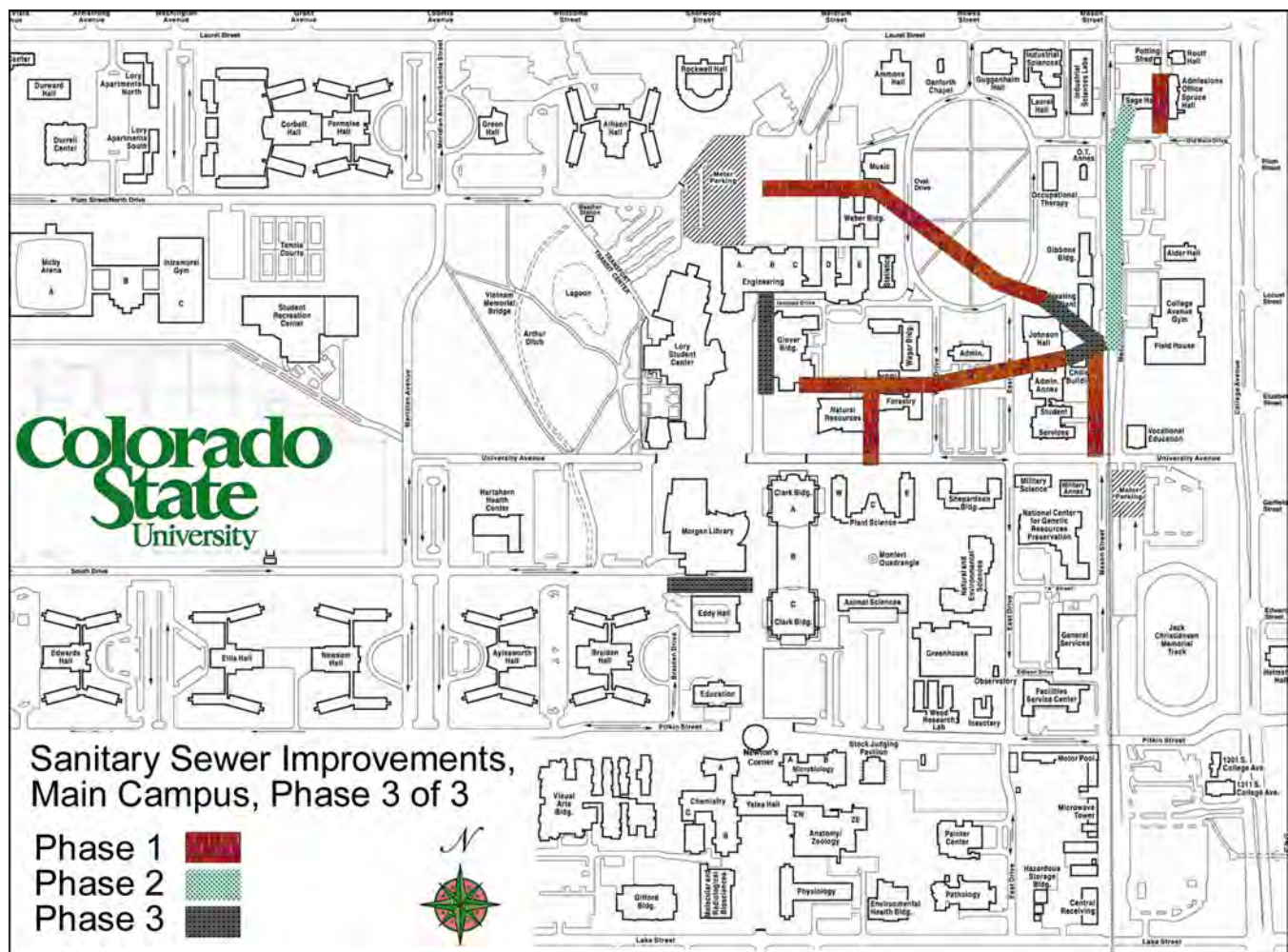
FY10/11 Ph 3 - Construction

\$697,840

ALL PHASES

Project Total

\$2,035,532



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

41 12 Adams State College

\$560,789

Upgrade Campus Water Distribution System, Ph 3 of 4

Existing irrigation systems are served by city potable water through multiple buildings. Efforts throughout the years to standardize materials have not been possible and a patchwork system remains which is now badly in need of upgrading. The college currently owns a well that has been capped temporarily. The well is approximately a quarter of a mile deep and has a capacity of about 500 gallons per minute. This project will include a centralized distribution system from both the new well and the existing city water source. Cost savings and water conservation/reductions will be realized by utilizing existing water rights and providing a more efficient system. The system will be tied into the new main lines from the pump station and the city non-potable water supply utilizing water from both through a common manifold system. Water was supplied from 43 taps. Phase 1 included the engineering, design and Landscape Master Plan. Phase 2 consists of the water distribution system connecting to a single source of non-potable water from the city and development of the existing well. Phase 3 has now been revised and will provide a new, upgraded irrigation system including a centralized control system to the most critical areas. The addition of Phase 4 will complete the reminder of the campus as illustrated on the site plan below.

PRIOR PHASING P0603

FY06/07 Ph 1 - Master Plan

\$242,105

FY07/08 Ph 2 - Distribution System

\$953,016

FUTURE PHASING

FY11/12 Ph 4 - Irrigation System/Controls

\$546,217

(FUNDED TO DATE)

\$1,195,121

(PROJECT BALANCE)

\$546,217

CURRENT PHASE

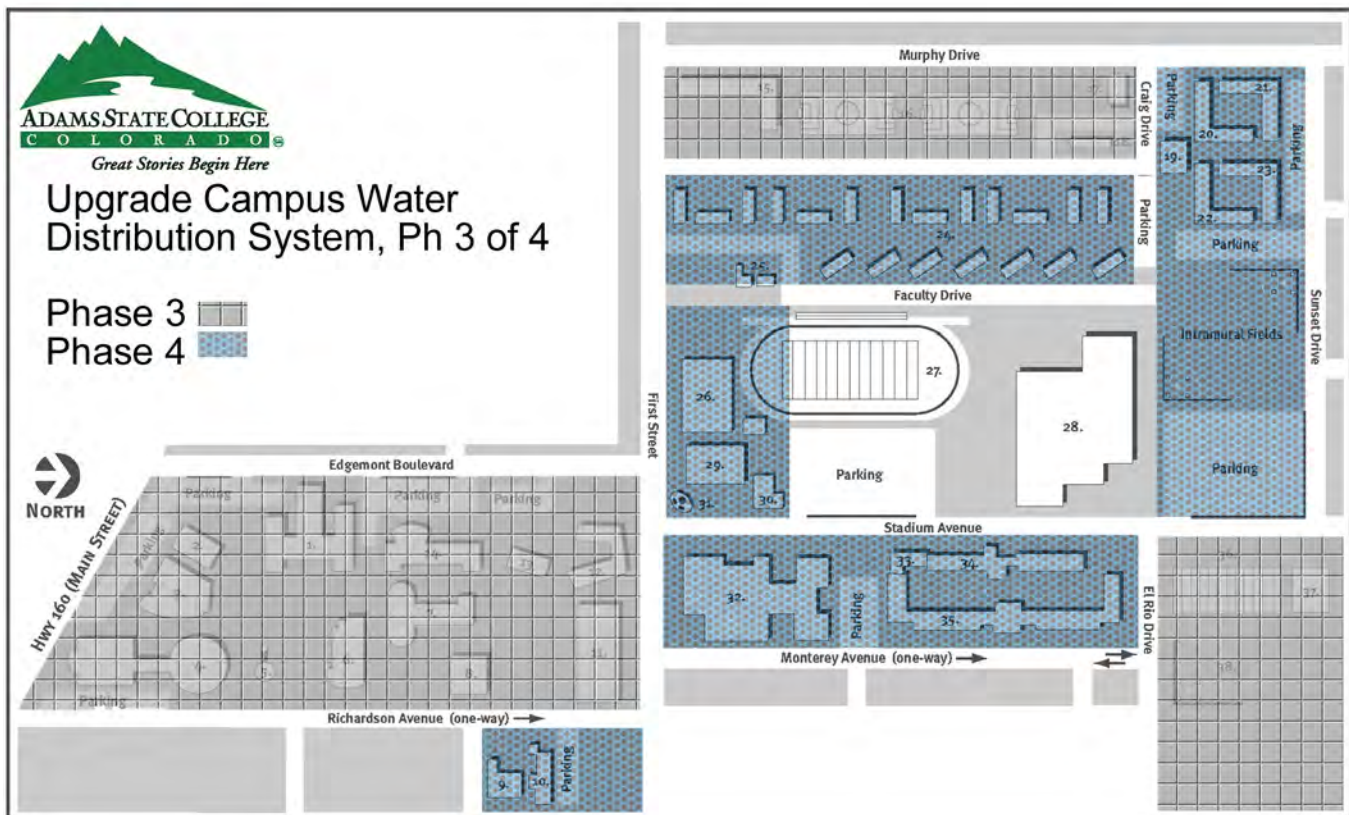
FY10/11 Ph 3 - Irrigation System/Controls

\$560,789

ALL PHASES

Project Total

\$2,302,127



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

42 12 University of Colorado at Boulder

\$471,600

Repair/Replace Building Electrical Services, Ph 3 of 5

The transformers serving these buildings are old, at or near capacity and most are running hot. The main gear is obsolete and past its useful life with parts unavailable. Phase 1 replaced the existing switchgear and one service transformer in the Electrical Engineering wing (UCB #444). Phase 2 and Phase 3 will replace the existing transformer in Norlin Library (UCB #245). Phase 4 will replace the existing dry type transformers and main switch gear in Muenzinger Hall (UCB# 3735) and Phase 5 will address needs in Porter (UCB #373N) and Hellums (UCB #221). \$471,600 of Phase 2 of this project is being resubmitted as Phase 3 due to deappropriation of funds in SB09-280. The remaining \$25,411 in Phase 2 was expended for design services.

PRIOR PHASING M06062

FY06/07 Ph 1 - Electrical Eng. \$540,649

FY07/08 Ph 2 - Norlin Library \$507,011

FY07/08 Ph 2 - Funding Reduced (\$471,600)

(FUNDED TO DATE) \$576,060

CURRENT PHASE

FY10/11 Ph 3 - Norlin \$471,600

FUTURE PHASING

FY11/12 Ph 4 - Muenzinger \$786,434

FY12/13 Ph 5 - Porter/Hellums \$774,962

(PROJECT BALANCE) \$1,561,396

ALL PHASES

Project Total \$2,609,056



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

43 12 Department of Corrections

\$540,349

Structural Repairs, ACC, Ph 1 of 1

Living Unit B (RM #7071) at Arrowhead Correctional Center (ACC) was constructed in 1990. The foundation has moved over the years causing extensive damage to the building; there is a 4" separation at the roof at the T intersection of the building, ½" cracks in drywall and floor finishes, cracked door frames, a 10" difference in floor elevation from one end of the building to the other, in some shower areas water flows away from the floor drain toward the exterior wall and in some locations there is a 1 ½" separation between floor slab and foundation wall. A previous CM project (M07002) provided funds to determine the cause of building movement at ACC since a number of other buildings at ACC have required stabilization; both a geotechnical engineering firm and a structural engineering firm evaluated current and historical conditions and recommended a method of foundation stabilization. This project will fund appropriate design services, compaction grouting stabilization, and building component and finish repairs and replacement.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$540,349

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$540,349



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

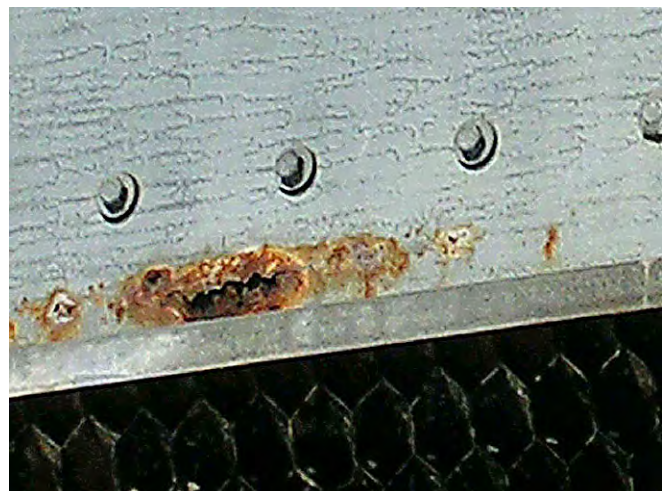
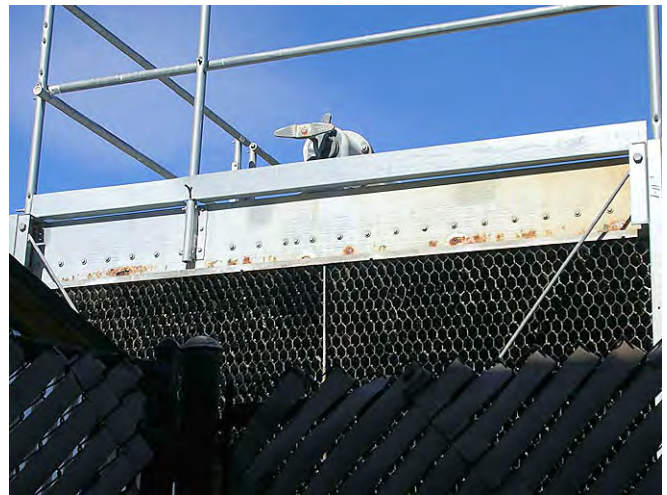
December 2009

Ref.	No.	Score	Current Funding Recommendation
	44	12	Front Range Community College
			Replace Cooling Tower, Westminster Campus, Ph 1 of 1
			\$229,627

Replace Cooling Tower, Westminster Campus, Ph 1 of 1

There are two cooling towers serving this building. They are both currently leaking. There is a request for emergency CM funds to temporarily repair the towers. The towers also appear to be undersized for the required load. If the towers were to fail, the facility would be unusable during certain times of the year as the air conditioning is necessary to allow use of the building. Main Building (RM #750) is pictured.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY10/11 Ph 1	\$229,627	ALL PHASES Project Total	\$229,627



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

45 12 Department of Military and Veterans Affairs

\$568,125

Code Compliance and Building System Upgrades, Ph 3 of 3

Phase 3 of this project will provide detailed assessments, design and repairs to the Sterling Armory. Unsafe conditions and building code violations will be resolved. Separation walls will be rebuilt to gain proper fire ratings for occupancy separations and allow safe exiting. Mechanical systems will be updated to provide fresh air that is heated and cooled including a new boiler. The electrical systems for the area will be brought up to code. A fire alarm system will be added. Windows will be retrofitted to allow light and air ventilation. Code violations and safety issues will be resolved in the bathrooms. The high portion of the roof will be replaced.

PRIOR PHASING	M07054	CCF	FF	FUTURE PHASING	CCF	FF
FY07/08	Ph 1 - Pueblo Armory	\$945,000	\$0			
FY08/09	Ph 2 - Colorado Springs	\$972,000	\$0			
(FUNDED TO DATE)		\$1,917,000	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE		CCF	FF	PROJECT TOTAL	CCF	FF
FY10/11	Ph 3 - Sterling Armory	\$568,125	\$189,375	All Phases	\$2,485,125	\$189,375



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

46 12 Colorado School of Mines

\$715,114

Brown Hall HVAC Replacement, Ph 2 of 4

Brown Hall (RM #4138) houses the campus's largest academic department including classrooms, laboratories and offices. The air distribution system is 30 years old and is not capable of providing heating and cooling to meet the needs of the building or to comply with ASHRAE and IMC code requirements for ventilation. The air handlers' cooling scheme uses a cotton fabric soaked with water to cool building air. The cotton fabric requires constant maintenance and is typically covered in biological growth. System performance has deteriorated to the point that summer time discharge air temperatures approach 80 degrees leaving space temperatures unacceptably high. Failure to address the lack of ventilation and temperature control in Brown has already resulted in the loss of available classroom space during summer months due to unacceptably high indoor temperatures. A student lost consciousness during a summer lecture due to heat in the building. Modern engineering curriculum requires the use of computer modeling which exacerbates the problem trying to maintain temperature control with an obsolete ventilation system. Phase 1 and 2 will replace the air handling units and controls. Phase 3 will replace ductwork and additional controls. Phase 4 will complete replacement of remaining ductwork and controls. \$715,114 of Phase 1 of this project is being resubmitted as Phase 2 due to deappropriation of funds in SB09-280. The remaining \$31,786 was expended for design services.

PRIOR PHASING M07029

FY07/08 Ph 1 - Design/Air Handling Units

\$746,900

FY07/08 Ph 1 - Funding Reduced

(\$715,114)

(FUNDED TO DATE)

\$31,786

CURRENT PHASE

FY10/11 Ph 2 - Design/Air Handling Units

\$715,114

FUTURE PHASING

FY11/12 Ph 3 - Ductwork/Controls

\$764,660

FY12/13 Ph 4 - Ductwork/Controls

\$691,346

(PROJECT BALANCE)

\$1,456,006

ALL PHASES

Project Total

\$2,202,906



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref. **Current Funding**
No. Score Recommendation

47 12 Department of Agriculture - Zuni & Insectary

\$431,607

Insectary Upgrade, Palisade, Ph 2 of 2

The Palisade Insectary building (RM #7099) has numerous mechanical, electrical, architectural, and maintenance problems. Because of deficiencies within the steam distribution lines and the system controls, the existing humidification system does not adequately condition the insect breeding areas. The building's HVAC system and the separate humidification system are not integrated; when the HVAC system is trying to cool a room, the humidification system is trying to heat the same room. This results in the loss of plants or insects and unnecessary energy costs. The building has had occasional electrical power outages causing shut down of insect incubators and refrigeration units. In one case this resulted in the loss of a year's work. The original roof drainage system was designed with an internal downspout system that runs through the exterior building walls. The roof leaks near the dormers causing interior damage. The humidification system and the building HVAC systems need to be integrated and controlled by a single digital control system and the rooms requiring humidification need to be located together for maintainability. This project will install an emergency electrical backup generator system and replace the old, outdated lighting equipment. This project will repair the roof near dormers and replace the existing internal roof drainage system with external fascia mounted gutters and external downspouts. \$431,607 of Phase 1 of this project is being resubmitted as phase 2 due to deappropriation of funds in SB09-280. The remaining \$98,239 in Phase 1 was expended for design services and one critical HVAC vent hood.

PRIOR PHASING M07018

FY07/08 Ph 1

\$582,009

FY07/08 Ph 1 - Funding Reduced

(\$483,770)

(FUNDED TO DATE)

\$98,239

CURRENT PHASE

FY10/11 Ph 2

\$431,607

FUTURE PHASING

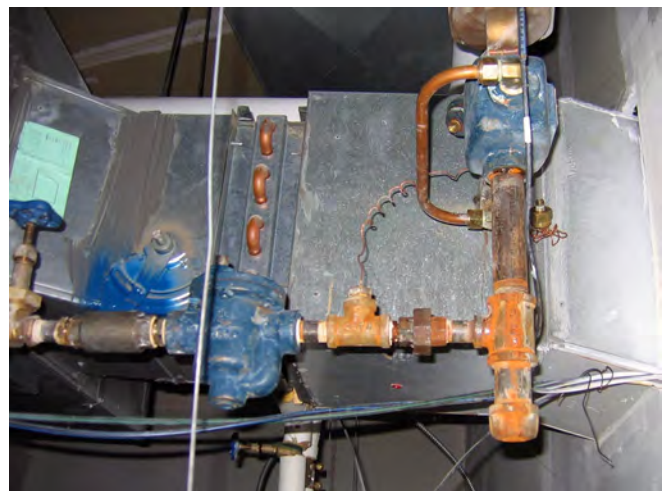
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$529,846



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

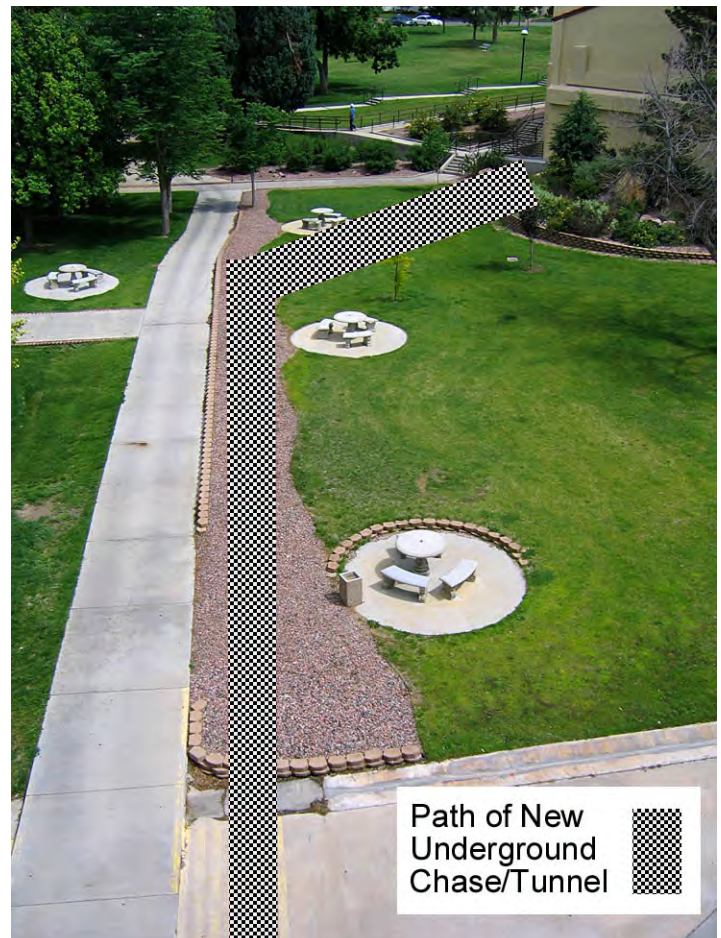
Ref.			Current Funding
No.	Score		Recommendation

48	12	Pueblo Community College	\$765,380
----	----	--------------------------	------------------

Repair/Rebuild Intercampus Steam/Power/Communication Chase between San Juan and Boiler House Building, Pueblo Campus, Ph 1 of 1

The underground chase/tunnel system between the San Juan Building (RM #65) and the Boiler House (RM #73) is in very poor condition. Approximately 60 feet of the 200 feet in question is non-accessible due to asbestos contamination. The piping hangers used for support are failing and placing excess stress on the main hot water boiler feed to the southern portion of the Pueblo campus. The condition of approximately 120 feet of the south chase was verified as experiencing extreme corrosion in October of 2008 when another portion of the northern chase piping failed. Emergency funding under EM423 was required to make immediate repairs. Additionally portions of the remaining south chase reviewed in May of 2009 showed extreme corrosion of supporting ladders within the chase. Other various infrastructure systems run in the same chase including potable water, power, phone, and fiber systems. Failure of any one of the systems located within the mentioned chase area will result in catastrophic loss throughout the campus. This CM request is to clean and refurbish or seal and replace the 200 feet of chase between the San Juan Building and Boiler House and install new support devices for infrastructure items within the area. Boiler House Pictured.

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY10/11 Ph 1	\$765,380	ALL PHASES Project Total	\$765,380



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding Recommendation
No.	Score			

49 12 Otero Junior College

\$440,370

McBride HVAC Replacement, Ph 1 of 1

The project consists of replacing all four of the building's original air handling units (AHU's). Parts for the 42-year-old units are difficult to obtain and some components are no longer available. The air handling units have served beyond their useful life; routine mechanical breakdowns are starting to occur. The pneumatic temperature control system is barely functioning. The antiquated air-handling units will continue to breakdown for longer periods of time disrupting on-going classes as they are taken out of service for repair. The inefficiency of the units will result in higher energy costs. McBride Building (RM# 130) is pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY10/11 Ph 1

\$0

\$440,370

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$440,370



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

50 12 Northeastern Junior College

\$775,445

HVAC Upgrades and Roof Replacement, Phillips-Whyman, Ph 1 of 1

Due to higher construction costs the scope of work of CM project M06022 had to be reduced for this project at that time. The most critical parts of the project, the fire alarm system, the roof on the east wing and most of the east wing HVAC units and ventilation systems, were replaced. This request would allow the completion of the work to Phillips-Whyman (RM #8310). The replacement roof and HVAC units on the west wing and final HVAC units on the east wing would be completed. The roof on the west wing leaks causing damage to the interior of the building and its contents. The HVAC units have out lived their useful life.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY10/11 Ph 1

\$0

\$775,445

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$775,445



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

51 12 Pikes Peak Community College

\$938,170

HVAC Rooftop AHU's and Control System Replacement, Aspen and Breckenridge Buildings, Centennial Campus, Ph 2 of 3

The air handling units (AHU's) for the Aspen (RM #57) and Breckenridge (RM #58) buildings are over 30 years old and are the original units. There are currently 19 units with four large and six small units on the Aspen Building and one large and eight small units on the Breckenridge Building. These units are at least five years past the manufacturer's recommended life cycle. Repair parts are becoming difficult to locate when the units fail. The fans are dangerous for college personnel to work on. The school has put additional safety conditions in place when personnel perform maintenance on the equipment. The pneumatic control system was installed in 1993 and is not energy efficient and needs to be converted to a DDC system. This request is for a three-phase project with engineering and some of the Aspen Building's AHU's and control system being replaced in Phase 1. Phase 2 will consist of the balance of AHU's for Aspen Building as well as some of the Breckenridge Building AHU's. Phase 3 would complete the installation of AHU's for the Breckenridge Building and the control system. The estimate includes crane service to remove and place units, labor, adapter curbs for the new units, chilled and hot water piping modifications as well as electrical modifications.

PRIOR PHASING M09009

FY09/10 Ph 1 - Design, Aspen AHUs

\$1,197,841

(FUNDED TO DATE)

\$1,197,841

CURRENT PHASE

FY10/11 Ph 2 - Aspen and Breckenridge

\$938,170

FUTURE PHASING

FY12/13 Ph 3 - Breckenridge

\$1,186,402

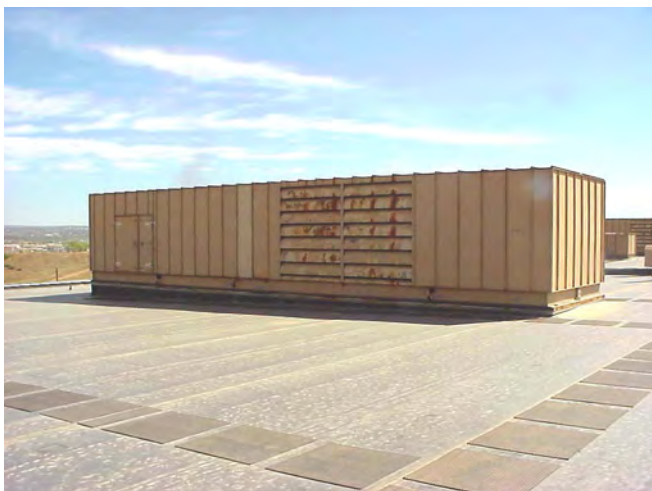
(PROJECT BALANCE)

\$1,189,402

ALL PHASES

Project Total

\$3,325,413



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

52 12 University of Colorado at Colorado Springs

\$368,816

Repair/Replace University Hall Rooftop Units, Ph 2 of 3

University Hall was acquired in June 2002. Portions of the building are now 25 years of age and the rooftop units (RTU's) have seen significant deterioration and are in need of replacement. There are 26 units supporting the Beth El College of Nursing and Health Sciences and Theatreworks (Performing Arts) programs for UCCS. Routine preventive and reactive maintenance has failed to keep up with unit breakdowns due to exposure, aged equipment and obsolete controls. Funding for the first phase of this project was provided in FY 08/09 and identified 22 units needing to be replaced with the 4 remaining units still serviceable; the project had been designed and was out for bid when the funds were de-appropriated. Since the de-appropriation, system components have continued to fail with 3 additional units identified for replacement. An emergency controlled maintenance project has been requested to replace RTUs 1, 2, 15 and 16 as these units have either failed or are in poor condition and support functions of the building that cannot be replaced elsewhere on the campus. Some minor alterations to the design that was completed as part of the previous appropriation is required to integrate the EM project and the new phasing of the remaining units. This request is now for a two-phase replacement program of the remaining 21 units, with one unit not needing replacement. Phase 1 will address 5 additional units with implementation of a Direct Digital Control System that will support both phases and Phase 2 will address the remaining 16 units. \$380,998 of the original Phase 1 was deappropriated in SB09-280 and \$368,816 is now being requested as a revised Phase 1. The remaining \$50,438 in the original Phase 1 was expended for design services.

PRIOR PHASING M08023

FY08/09 Ph 1 - 11 Units

\$431,436

FY08/09 Ph 1 - Funding Reduced

(\$380,998)

(FUNDED TO DATE)

\$50,438

CURRENT PHASE

FY10/11 Ph 2 - 5 Units

\$368,816

FUTURE PHASING

FY11/12 Ph 3 - 16 Units

\$411,591

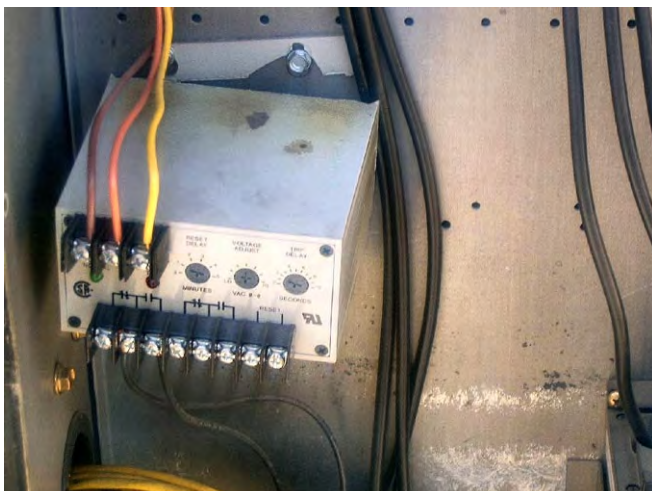
(PROJECT BALANCE)

\$411,591

ALL PHASES

Project Total

\$830,845



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.		Current Funding
No. Score		Recommendation

53 12 University of Colorado at Boulder

\$1,120,684

Chemical Engineering HVAC Upgrades, Ph 2 of 2

The HVAC system in the Chemical Engineering wing (UCB #434) of the Engineering Center has deteriorated and is unable to maintain comfort levels within the space. To meet current codes and regulations additional outside air needs to be introduced for the system to operate properly. Life safety and code issues also require emergency shower and eye washing installations and exhaust air upgrades. This project will modify air handling units, install pre-heat coils, repair or replace terminal boxes, modify the return air system, modify exhaust systems, repair or replace exhaust fans, and install fire/smoke dampers to improve return air paths. Due to potential disruption of the building occupants the project has been split into two areas. Phase 1: Area "A" Work on the air distribution system, exhaust fan, fume hood infrastructure, work on the processed chilled water, laboratory pressure controls, testing and balancing and reconfiguration of the laboratory return air. Phase 2: Area "B" Finish work on the air distribution system, testing and balancing, laboratory pressure controls, and the reconfiguration of the laboratory return air.

PRIOR PHASING M07010

FY07/08 Ph 1 - Area "A"

\$451,742

FUTURE PHASING

(FUNDED TO DATE)

\$451,742

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 2 - Area "B"

\$1,120,684

ALL PHASES

Project Total

\$1,572,426



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

54 12 Trinidad State Junior College

\$409,000

Banta Building, Critical Air Quality Improvement / Replace Windows and Boilers, Ph 2 of 2

The boilers and windows in the Banta building (RM #200) are original equipment dating back to the mid 1960's. The air quality in this building is a critical problem since the auto and welding shops return air system is connected to the supply air system for the office and classroom spaces. Therefore, the classrooms and office smell of the diesel and welding fumes. The windows are old and failing and replacing them will both increase the energy efficiency of the building and improve comfort. The ADA access to the third floor is through the building trade's shop, which is a major hazard. There is space in the main entrance for a small ADA compliant elevator. Phase 1 of this project designed and replaced the boiler and upgraded the duct system. Phase 2 will replace the windows and install the new elevator.

PRIOR PHASING M09012

FY09/10 Ph 1 - Design, Boilers and duct repairs \$652,500

(FUNDED TO DATE) \$652,500

CURRENT PHASE

FY10/11 Ph 2 - Windows, Elevator \$409,000

FUTURE PHASING

(PROJECT BALANCE) \$0

ALL PHASES

Project Total \$1,061,500



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

55 12 Lamar Community College

\$745,164

Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings, Ph 2 of 2

Windows in both facilities are original. The caulking and sealing components of the frames and windows have deteriorated and are now leaking outside air into the classrooms. In some weather conditions, the areas next to the windows are so uncomfortable that all the students sit next to the inside walls. The extreme hot/cold weather has been very disruptive to teaching in the classrooms. The glazing is single pane with no insulation capacity. Upgrading glazed areas to double glazed, low E type glass will not only protect against heat loss but will also cut down on solar gain loads in the summer thereby reducing utility costs. \$671,262 of Phase 1 of this project is being resubmitted as phase 2 due to deappropriation of funds in SB09-280 and Phase 2 has been revised to include additional scope of work. The remaining \$6,205 in Phase 1 was expended for design services. This project will replace the windows in the Bowman Building (RM #2773) and in the Trustees Building (RM #1774) (pictured).

PRIOR PHASING M07035

FY07/08 Ph 1

\$677,467

FY07/08 Ph 1 - Funding Reduced

(\$671,262)

(FUNDED TO DATE)

\$6,205

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 2

\$745,164

ALL PHASES

Project Total

\$751,369



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

56	12	University of Colorado Denver - Anschutz Medical Campus	\$311,324
----	----	---------------------------------------------------------	------------------

Building 500 AHU Replacement, Ph 3 of 3

Fitzsimons Building 500 is a 1941 facility with approximately 33 stand-alone AHUs (air handling units) providing HVAC needs for the building (heating, ventilating, and air-conditioning). The poor performing and malfunctioning AHUs (14 have been identified for replacement) are causing serious problems with building operation that could lead to facility loss of use if the AHUs fail thereby requiring a portion of the building to be shut down. Phase 1 replaced three AHU's. Phase 2 replaced four AHU's. Phase 3 will replace seven smaller AHU's.

PRIOR PHASING M06064		FUTURE PHASING	
FY06/07 Ph 1 - 3 AHU's	\$347,900		
FY07/08 Ph 2 - 4 AHU's	\$410,555		
(FUNDED TO DATE)	\$758,455	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 3 - 7 AHU's	\$311,324	Project Total	\$1,069,779



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

57 12 Colorado State University - Pueblo

\$526,081

Roof Replacement Psychology and Art/Music/Music Classroom, Ph 2 of 2

The roof at the Psychology Building (RM #1255) has a low parapet that varies in height. The parapet is capped with sheet metal that extends down over the base flashing. Leaks are occurring in the building due to the age of the metal flashing. The roof of the Art/Music/Music Classroom Building (RM #1251) has flashing and decking that needs to be replaced. Water is leaking into the building due to the gaps that exist between the wall surface and the flashing. The roof of the Administration Building (RM #1254) also has a low parapet. The parapet cap is sheet metal and extends down over the flashing. There are cracks in the flashing, which allow water to leak into the building. The deck and flashing need to be replaced. Phase 1 replaced the Psychology Roof. Phase 2 would replace the Art/Music/Music Classroom roof. Art/Music/Music Building pictured.

PRIOR PHASING M07027

FY07/08 Ph 1 - Psychology Roof

\$385,842

(FUNDED TO DATE)

\$385,842

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 2 - Art/Music/ Music Classroom Roof

\$526,081

ALL PHASES

Project Total

\$911,923



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

58	12	University of Northern Colorado	\$492,062
----	----	---------------------------------	------------------

Re-Roof Butler Hancock Hall, Candelaria Hall, and McKee Hall - Lecture and North Wing, Ph 2 of 2

The middle section of Butler Hancock (RM #828) was replaced in 1989 and is at the end of its expected life. Numerous leaks are causing disruptions to office and classroom areas. Candelaria Hall's (RM #829) roof was replaced in 1985. Numerous leaks are causing disruptions to office and classroom areas and damaging the ceiling system (concealed grid system). The north section and the lecture hall section of McKee Hall (RM #855) were replaced in 1988/89. Numerous leaks are causing disruptions to office and classroom areas. These sections of the McKee Hall roof are at the end of their useful life. This request will replace the roof, protect the structural components, architectural finishes, building equipment and furnishings. The potential for serious mold and mildew infestation exists in all of these buildings. Phase 1 is Butler Hancock and Candelaria. Phase 2 is McKee (pictured).

PRIOR PHASING M09007		FUTURE PHASING	
FY09/10 Ph 1 - Candelaria and Butler Hancock	\$760,136		
(FUNDED TO DATE)	\$760,136	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 2 - McKee	\$492,062	Project Total	\$1,252,198



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

59 14 Department of Corrections

\$580,961

Generator Replacement, YOS, Ph 1 of 1

The existing generator and controls at the Youthful Offender System (YOS) formerly Pueblo Minimum Center are forty years old and reaching the end of their service life. This project would provide a new generator capable of handling the additional load required by YOS as well as emergency (life safety) and standby power (security/loss of essential operations).

PRIOR PHASING (FUNDED TO DATE)	\$0	FUTURE PHASING (PROJECT BALANCE)	\$0
CURRENT PHASE FY10/11 Ph 1	\$580,961	ALL PHASES Project Total	\$580,961



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

60 14 Department of Human Services

\$1,068,518

Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5

It has been determined through selective forensic testing (cameras and destructive testing) that the chilled water, soft water, compressed air, raw water, steam distribution, domestic water, and the distribution tunnel need to be repaired and/or replaced. Some of the tunnel infrastructure systems have not been replaced since they were originally installed over 50 years ago. The project costs have increased significantly since the project was originally requested because of the amount of asbestos abatement required, the increased cost of piping, and code requirements to add additional exits and ventilation. Phase 1 (Area A) repaired North Crossover Tunnel from the mechanical substation to the West Tunnel and the West Tunnel from the NX Tunnel intersection to its north end and NX Tunnel from the West Tunnel to Building 125. Phase 2 (Area B) repaired the NX Tunnel from West Crossover Tunnel to Building 126. Phase 3 (Area C-1) repaired the West Tunnel from North Crossover intersection to Center Road. Phase 4 (Area C-2) repairs the West Tunnel from Center Road to Building 113 and east to Building 130. Phase 5 (Area D) concludes the project finishing the West Tunnel from where Phase 4 left off at Building 113 to 17th Street and east to the Y intersection.

PRIOR PHASING M06077

FY06/07 Ph 1 - Area A	\$1,695,276
FY07/08 Ph 2 - Area B	\$1,826,480
FY09/10 Ph 3 - Area C-1	\$758,167

(FUNDED TO DATE)	\$4,279,923
-------------------------	--------------------

CURRENT PHASE

FY10/11 Ph 4 - Area C-2	\$1,068,518
--------------------------------	--------------------

FUTURE PHASING

FY11/12 Ph 5 - Area D	\$1,993,156
-----------------------	-------------

(PROJECT BALANCE)	\$1,993,156
--------------------------	--------------------

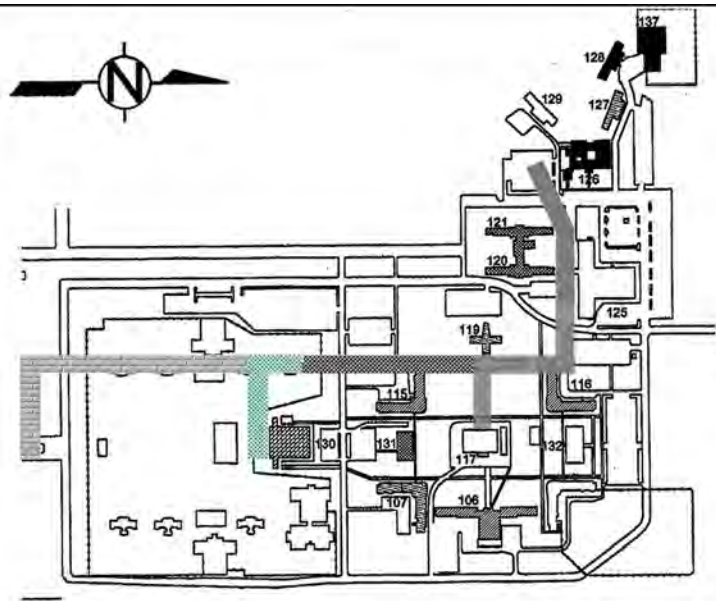
ALL PHASES

Project Total	\$7,341,597
----------------------	--------------------



**Colorado Mental
Health Institute
at Pueblo -
North Campus**

Phase 1	
Phase 2	
Phase 3	
Phase 4	
Phase 5	



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

61 14 Red Rocks Community College

\$244,370

Reseal Exterior Concrete, Main Building, Ph 1 of 1

Concrete walkways, ramps and stairwells are deteriorating causing safety concerns in numerous locations around the Main Building, West Wing (RM #766). The west entrance has developed potholes. Chipping and flaking concrete is also causing a hazard. The outside courtyard staircase has serious problems with chunks of concrete falling and it has developed major cracks causing this area to be unusable. Concrete stairs around campus were poorly made and the college can only perform minor repairs to them without damaging the integrity of the concrete. The project would repair or replace the walkways, ramps and stairs.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY10/11 Ph 1

\$0

\$244,370

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$244,370



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

62 14 Colorado State University

\$979,000

Replace Inadequate Ventilation System, Painter Center, Ph 1 of 2

Painter Center (RM #3338) is 28 years old and the AHU's and exhaust fans are failing. The heat reclaim system no longer works. The high-pressure direct-inject humidification system needs to provide conditioned air at an average of 72 degrees @ 40% relative humidity into the animal room space. The cooling system does not meet the laboratory animal standards. The building cooling system needs to be connected to the campus chilled water loop. The Painter Center is a BSL-3 Laboratory and is at the lower limits of meeting the Association for Assessment and Accreditation of Laboratory Animal Care (AAALAC) requirements. This project will replace the mechanical systems and install the piping from within the building to the chilled water loop. Phase 1 will design the work and install AHUs, heat coils, filters, mixing boxes and constant volume units. Phase 2 will install exhaust fans, internal piping, high-pressure direct injection humidification system and the heat reclaim system.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1- Design, HVAC Modifications

\$979,000

FUTURE PHASING

FY11/12 Ph 2 - HVAC Modifications

\$908,883

(PROJECT BALANCE)

\$908,883

ALL PHASES

Project Total

\$1,887,883



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

63 14 Morgan Community College

\$321,750

Roof Repairs Main Campus, Ph 1 of 1

The Cottonwood (RM #739), Aspen (RM #740), and Spruce (RM #741) Halls are joined and the roofs on the buildings are 29 years and 23 years old respectively. Roofs have shown continual deterioration, including bubbling, and have been repeatedly patched as needed through the years. The roofs are at the end of their life-cycle and need to be replaced. Due to heavy rain and hail storms during the summer of 2009, the life of the roofs have been shortened; these storms have washed off the protective granules of the roofing materials.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$321,750

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$321,750



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

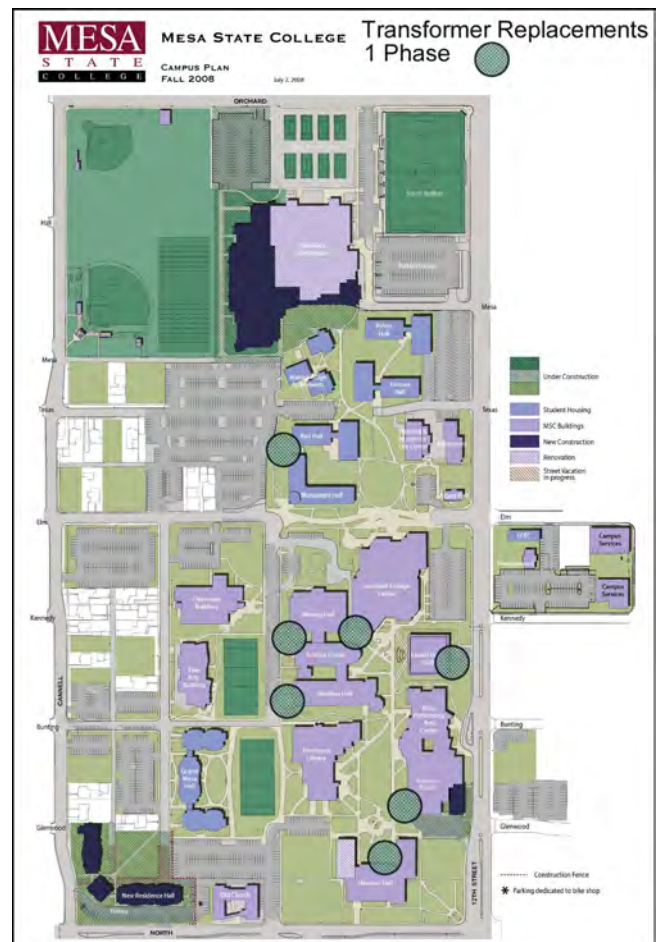
Ref. **Current Funding Recommendation**

No. Score Mesa State College **\$211,072**

Transformer Replacements, Ph 1 of 1

This project includes replacing 7 existing transformers that are in need of major repairs such as leaking cooling fluids, holes in their exterior housing from years of rust, and non-conformance to current safety and operating standards due to age. In addition, several of the transformers scheduled for replacement were designed much larger than they currently need to be based on peak loads measured during the summer and fall of 2007. Replacing the transformer will provide more reliability, less potential contaminants leaking into the environment (PCB's) and will save the College a significant amount of money per year in reduced energy costs.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1	\$211,072	Project Total	\$211,072



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

65 15 Department of Corrections

\$600,989

Electrical Component Replacement, FCF, Ph 1 of 1

The existing electrical panels and branch circuits in several Fremont Correctional Facility (FCF) buildings are deficient including undersized service for current electrical loads, inadequate emergency power circuits and outdated systems with no available replacement components and extensive maintenance. The buildings impacted include Administration (RM #1367) and Cellhouses 2, 3, 4, 5, 7 and 8 (RM # 3121, 3120, 3119, 3118, 1370 and 1369).

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1

\$600,989

Project Total

\$600,989



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

66 15 Western State College

\$281,068

Repair/Replace Sewer Distribution System, Ph 3 of 3

The campus sewer system is beyond its useful life and is showing signs of failure. Lines have collapsed in several locations and caused sewage backup into buildings and have been repaired; however, the repairs indicated that the old clay lines are deteriorating after many years of service and other collapses are anticipated. In addition, clay joints were found to be separated and leaking sewage and the concrete catch basins were found to be in poor condition. This project would replace the clay tile sewer system in three phases as indicated in the map below. Phases 1 and 2 have been completed and phase 3 would be scheduled to start next spring.

PRIOR PHASING M06054

FY06/07 Ph 1 - Area 1

\$323,897

FY07/08 Ph 2 - Area 2

\$287,654

(FUNDED TO DATE)

\$611,551

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

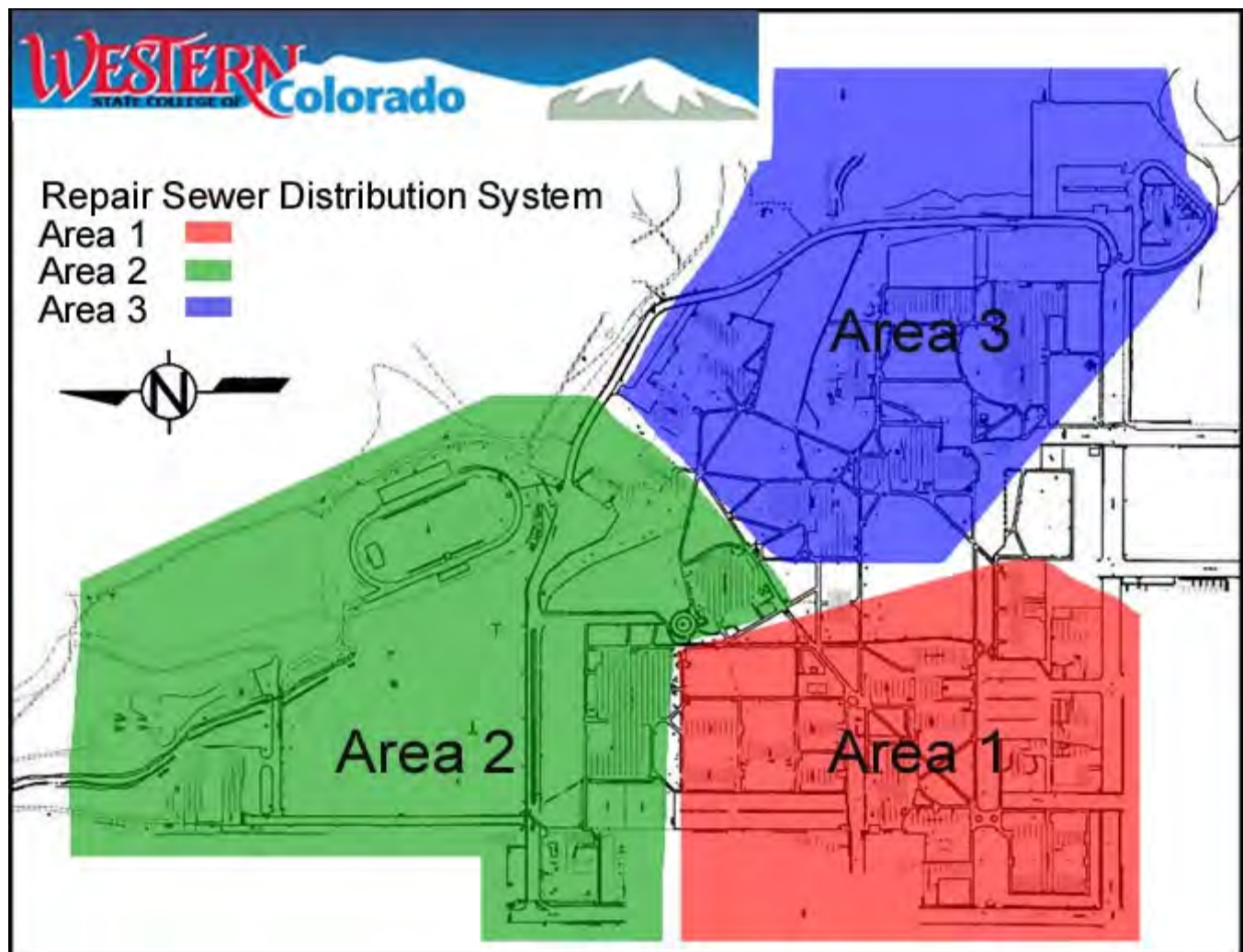
ALL PHASES

FY10/11 Ph 3 - Area 3

\$281,068

Project Total

\$892,619



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

67 15 University of Colorado at Boulder

\$394,453

Roof Repair/Replacement and Waterproofing, Ph 1 of 2

Phase 1 Duane (UCB #359) (pictured) – includes waterproofing of building exterior at underground classrooms and labs. These areas have leaked for the past 10 years. The concrete underground roof deck over the classrooms is showing signs of deterioration and needs to be repaired. Water is being collected in drip pans, which hang from the ceiling. Phase 2 includes repairing/replacing roofs and waterproofing at Macky Auditorium (UCB #243), Center for Astrophysics and Science Astronomy (UCB #553), and Dennison Arts and Sciences (UCB #207).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1 - Duane Physics

\$394,453

FUTURE PHASING

FY11/12 Ph 2 - Various Roofs

\$740,660

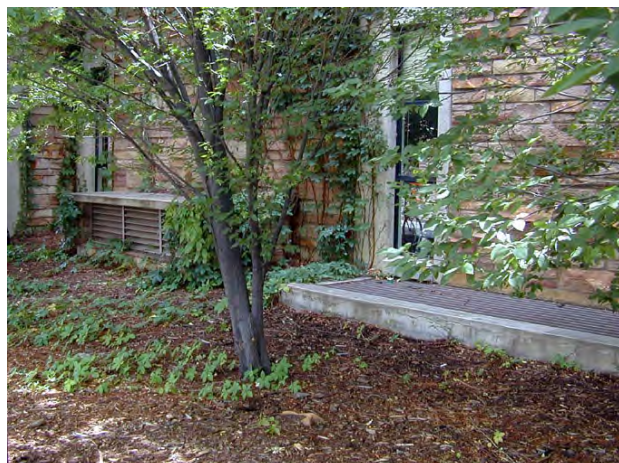
(PROJECT BALANCE)

\$740,660

ALL PHASES

Project Total

\$1,135,113



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.		Current Funding
No.	Score	Recommendation

68 16 Department of Human Services

\$518,584

Replace Emergency Power Systems and Controls, Ph 1 of 1

Both Gilliam Youth Services Center (GYSC) and Grand Mesa Youth Services Center (GMYSC) have emergency generators, automatic transfer switches and emergency power panels that are almost twenty-five years old. Replacement parts are no longer available. Power outages occur at both facilities about four times a year. Without power, none of the electronic locks, security systems, voice communication, fire alarms, elevators, air handling units or lighting will operate. This project will replace this equipment at GYSC and GMYSC (pictured).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$518,584

FUTURE PHASING

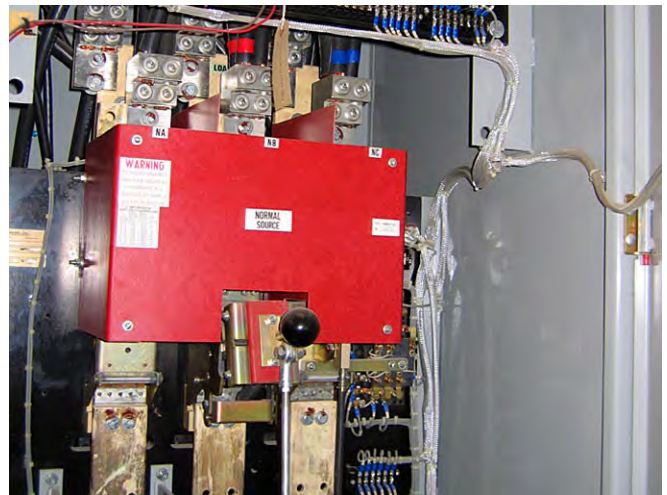
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$518,584



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

69 16 Trinidad State Junior College

\$445,340

Replace Lock and Security System, Ph 1 of 1

The original buildings at Trinidad State Junior College were construction in the 1930's and additional buildings completed in the 1960's. The current locking systems are the traditional, mechanical type with hard keys. This system requires constant maintenance to keep functional. There is a key control problem because of the continuous use of these buildings and no change in the internal key locking hardware after 40 years. With the current concerns about campus safety and security, trying to secure 12 buildings with 69 exterior doors on two campuses is near impossible in an emergency situation. This project would install an electronic access control system to reduce maintenance.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

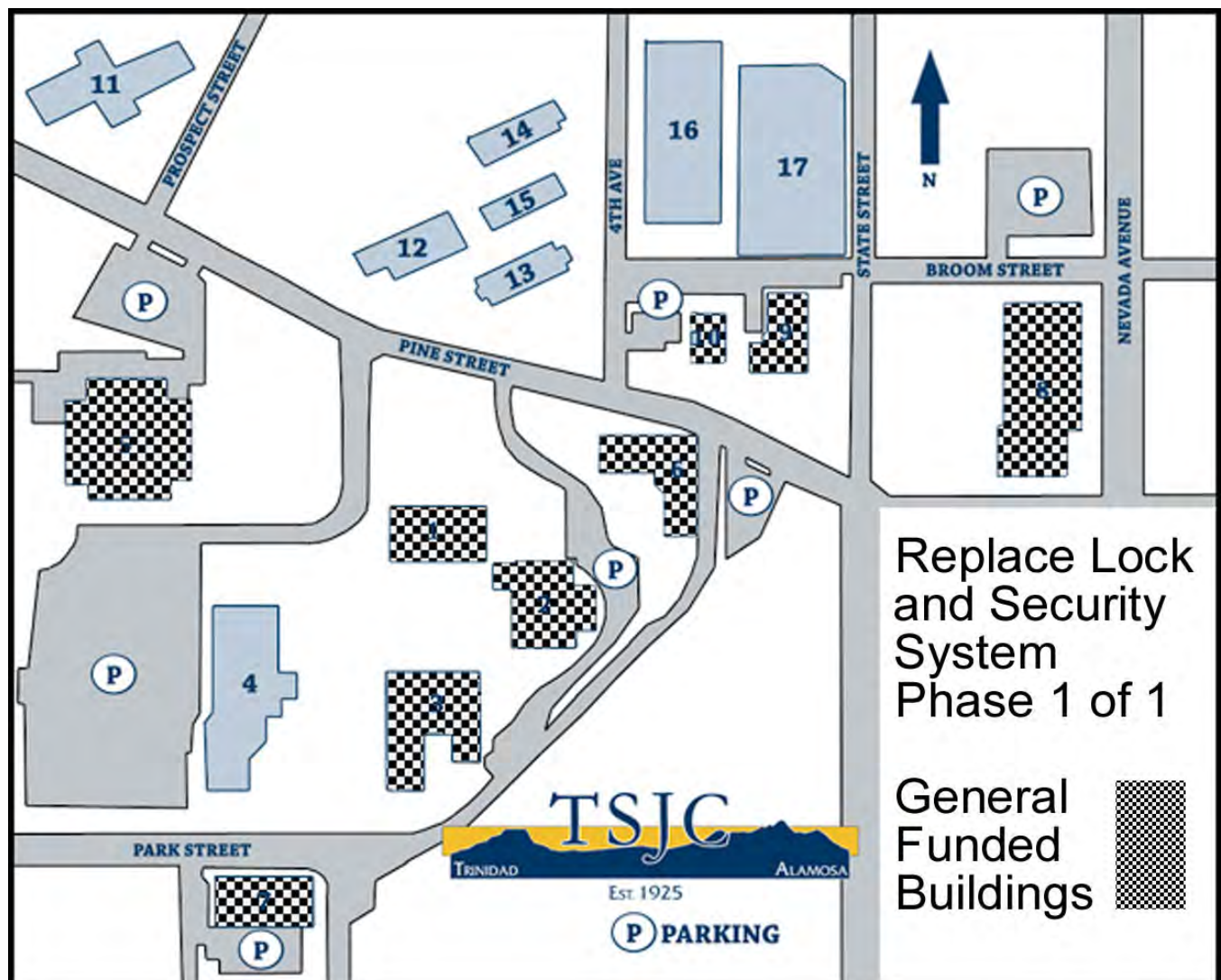
FY10/11 Ph 1

\$445,340

ALL PHASES

Project Total

\$445,340



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

70 16 University of Northern Colorado

\$846,340

Door and Window Replacement, Carter Hall, Ph 1 of 2

The Carter Hall (RM #830) window systems are original and date from 1906 and 1938. The 1906 section frames are wood and have significant rot problems. The 1938 section frames are metal. All crank and latching mechanisms are inoperable and have generally been secured in the closed position. Having the windows "screwed shut" could be a potentially dangerous situation if personnel are required to exit the building in an emergency situation. The main entry to the building has a horizontal sliding glass door. This door is at the end of its useful life and other doors are in need of replacement to improve energy efficiency, improved exiting, and restore the original character of the building. Phase 1 of the project will replace the windows. Phase 2 will replace the doors.

PRIOR PHASING

FUTURE PHASING

FY11/12 Ph 2 - Doors

\$198,990

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$198,990

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1 - Windows

\$846,340

Project Total

\$1,045,330



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding
No.	Score			Recommendation

71 16 Fort Lewis College

\$160,314

Aquatic Center Pool Refurbishment, Ph 1 of 2

At the Aquatic Center (RM #1285) replacement of loose or missing tile from the pool liner is a consistent maintenance problem. Pool supply and distribution piping has deteriorated and is leaking. The sand filters, chemical injection system and the existing valves have exceeded their useful life expectancy and are a significant maintenance and performance problem. Failure to correct these problems will result in worsening conditions leading to increased maintenance, health department violations and system failure which could cause a loss of use of the facility. Phase 1 will provide for professional design services to specify a new pool liner and upgrades to the supply and distribution piping. Phase 2 will implement the repair and replacement work.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY11/12 Ph 2 - Liner Replacement/Piping

\$657,883

(PROJECT BALANCE)

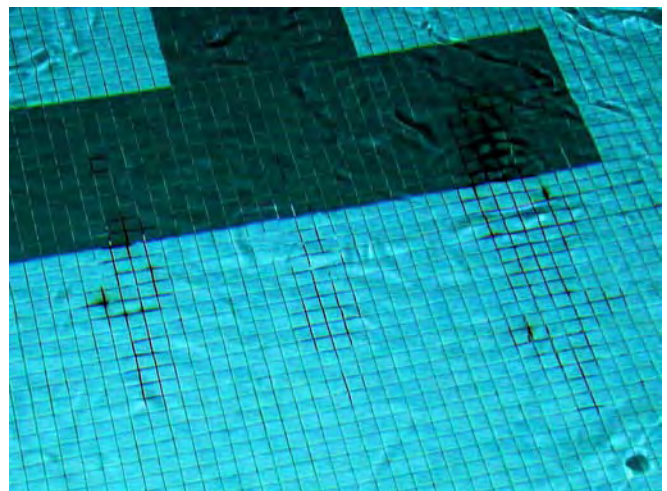
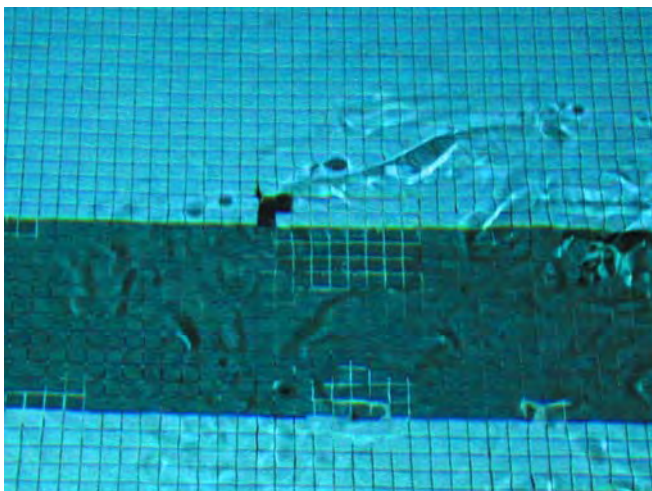
\$657,883

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1 - Design/Filters & Injection System \$160,314

Project Total \$818,197



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.	No.	Score	Current Funding Recommendation
	72	16	Adams State College
			\$183,785

Track Replacement Indoor and Outdoor, Ph 1 of 2

The ASC outdoor track has failed and last year over \$55,000 was spent on repairs. Delaminating and heaving due to excess freeze thaw activities helped contribute to the current problem, however the failure seems to stem from a polymer problem. The track had been replaced in 2000 by a firm that has since gone out of business. The interior track done by the same firm has experienced a similar failure in spots however the damage to the indoor track primarily comes from water infiltration due to a leaking roof resulting in delaminating, bubbling and cracking of the track surfacing and several patches over the past few years have been applied. The roof has since been replaced. The solution for Phase 1 would remove the existing track surface for the indoor track, dry out the substrate and apply a new impervious track surface. Phase 2 is to remove and replace all of the existing outdoor track, asphalt and poor subgrade, scarify re-compact and apply new base and asphalt then apply a new track surface.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1 - Indoor Track

\$183,785

FUTURE PHASING

FY11/12 Ph 2 - Outdoor Track

\$970,628

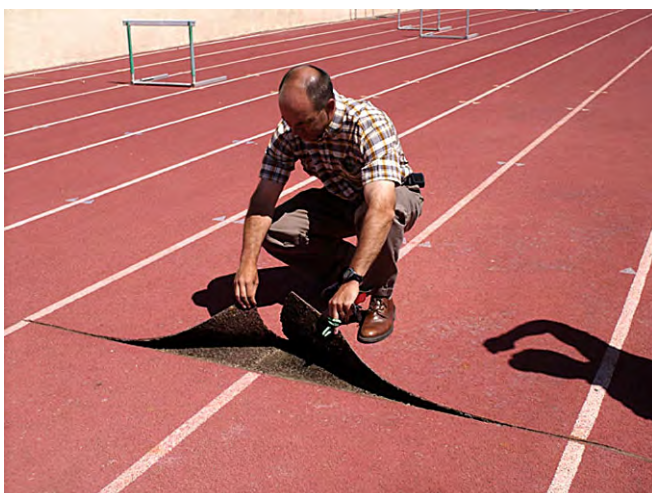
(PROJECT BALANCE)

\$970,628

ALL PHASES

Project Total

\$1,154,413



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

73 16 Pikes Peak Community College

\$274,933

Remove/Replace "D" Parking Lot Stairs and Adjacent Riprap for Erosion Control, Centennial Campus, Ph 2 of 2

These stairs provide access to and from the largest parking lot on campus (lot D). All three sets of stairs are showing signs of age and deterioration. Treads, riser landings, handrails and related support structures are falling apart due to freeze/thaw cycles, normal wear and tear from approximately 30 years of daily use, expansion of subsoil and surrounding hillside erosion. Cracks and chips in concrete, protruding structural components, etc. create safety hazards. Inadequate drainage issues resulted in erosion of the surrounding hillside. Removing and replacing the existing stairs will improve access and safety to students, faculty, staff and guests of PPCC. Addressing the drainage issue will eliminate hillside erosion resulting in a longer life expectancy of new stairs and avoid future damage to the service drive access road. The \$250,498 of Phase 1 of this project is being resubmitted as phase 2 due to deappropriation of funds in SB09-280 with additional issues discovered during the preliminary design. The remaining \$24,435 in Phase 1 was expended for design services.

PRIOR PHASING M07038

FY07/08 Ph 1

\$274,933

FY07/08 Ph 1 - Funding Reduced

(\$250,498)

(FUNDED TO DATE)

\$24,435

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 2

\$274,933

ALL PHASES

Project Total

\$299,368



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

74 18 Trinidad State Junior College

\$134,942

Upgrade Fire/Security System in Berg/Library/Scott Gym, Ph 1 of 1

The piping and valves to the fire security system in Scott Gym (RM #206) have rusted due to excess moisture. All piping and valves need to be replaced before the rust causes system to fail. The main fire valves and panels are housed in an underground room with a concrete walkway above, which is allowing water to drip into the room. In the Library (RM #207) and Berg Administration (RM #205), the fire security system must communicate with multiple panels before getting to the main fire panel. This project would both replace the aging valves and upgrade the fire communication system to improve communication with an off-site monitoring company. Scott Gym pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$134,942

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$134,942



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

75 18 Colorado State University

\$1,156,210

Electrical System Upgrades, Foothills Campus, Ph 1 of 2

The overhead lines of the existing system are nearing capacity and because of their age could fail. The current electrical system is also unreliable in regards to the quality of power and its delivery to complex pieces of research equipment in research-intensive buildings. The need for continuous reliable power service to accommodate research-intensive programs is paramount to the success of the programs. Phase 1 is from the Rampart road to ARBL area. This phase will install a 500 kcmil (thousand circular mills) copper underground line. Phase 2 is from ARBL to CETT. This phase will extend the 500 kcmil (thousand circular mills) copper underground line from the ARBL area to the CETT area. New 2-way duct bank 500 kcmil copper, 15kv EPR conductor, manholes, vault switches and hardware will be installed with this line.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1 - Rampart Road to ARBL area

\$1,156,210

FUTURE PHASING

FY11/12 Ph 2 - ARBL to CETT

\$534,094

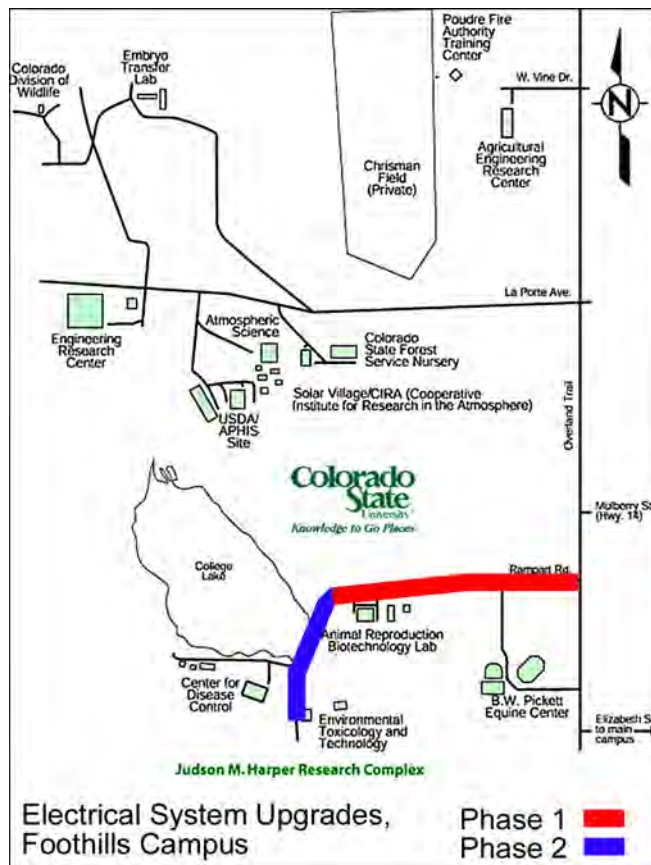
(PROJECT BALANCE)

\$534,094

ALL PHASES

Project Total

\$1,690,304



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

76	18	Auraria Higher Education Center	\$1,052,040
----	----	---------------------------------	--------------------

Central Classroom Building, Windows and Mechanical Systems Replacement and Repairs, Ph 1

The Central Classroom (RM #1207) windows are over 33 years old, leak air and water, are constructed with single paned glass and are an energy drain. Other structural elements such as entry steps, ramps and handrails have also aged and have deteriorated. The building's mechanical systems VAV's are antiquated and provide poor performance and comfort control and are a maintenance problem. The chilled water coils have also aged and many of the buildings mechanical rooms are poorly ventilated. Phase 1 is for envelope repairs and phase 2 is for the mechanical and electrical repairs.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY10/11 Ph 1 - Envelope Repairs

\$0

\$1,052,040

FUTURE PHASING

FY11/12 Ph 2 - Mechanical and Electrical Repairs

(PROJECT BALANCE)

ALL PHASES

Project Total

\$909,801

\$909,801

\$1,961,841



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

77 18 Department of Public Safety

\$421,290

CSP/CGW Facility Repairs, Buildings 105, 82, Academy Gym, and Modular Classroom, Ph 1 of 1

Building #120 (RM #996) is the main Colorado State Patrol (CSP) facility that houses the CSP Academy and other CSP enforcement programs (IEU, MCSAP, Hazmat etc). The building's roofs are over 20 years old and without repairs will cause disruption to services provided by the CSP Training Academy. Support services buildings, Maintenance Shop (RM #988), Academy Conference building (RM #990) and Vehicle Support building (RM #992), roofs are all over 20 years old. These roofs are leaking, the gutters are failing and causing disruption of critical services to CSP. This project will repair/replace the roofs and replace the gutters. Academic building pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$421,290

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$421,290



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

78 18 University of Colorado at Boulder

\$523,068

Repair/Replace Main Campus Compressed Air System, Ph 2 of 2

Compressed air supply piping is old and deteriorated, improperly sized and has many leaks. It is subject to failure at any time. Parts of this piping system contains old copper-coated steel pipe; this pipe is a legacy from World War II when solid copper pipe was not available. The solution is to replace existing piping with larger copper piping and valves, drainage devices, etc., and to install supplementary air compressors to the Power House in the east part of the main campus. Phase 1 replaced piping from the Power House in tunnels #'s 1N, 1S, 5 and 6. Phase 2 installs the compressor and the associated power and cooling equipment and controls and replaces the remaining tunnel piping in tunnels 7 and 8.

PRIOR PHASING M07012

FY07/08 Ph 1 - Power House/Tunnel Pipes \$362,351

(FUNDED TO DATE) \$362,351

CURRENT PHASE

FY10/11 Ph 2 - Compressor/Additional Pipes \$523,068

FUTURE PHASING

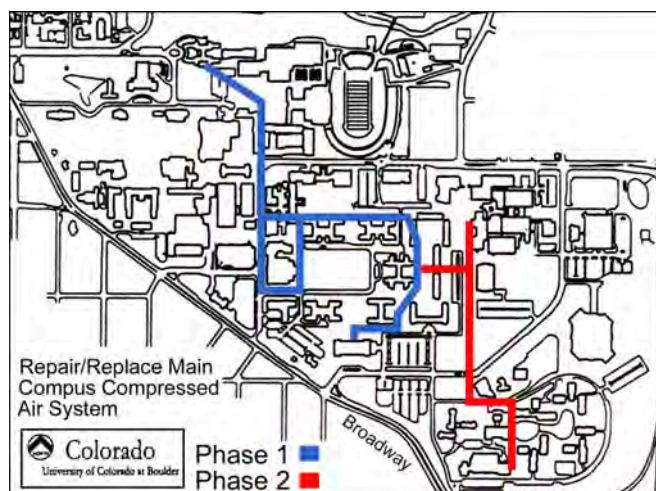
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$885,419



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

79 18 Department of Corrections

\$803,784

Roof Replacement, CCF, Ph 1 of 1

The roof at Housing Units A-G (RM #3020) at Centennial Correctional Facility (CCF) is the original built-up roof and is 29 years old. It leaks in numerous areas including along the exterior parapet walls where water leaks directly into cells onto offender beds and personal property. This project would provide an R-20 insulated asphalt built-up roof.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

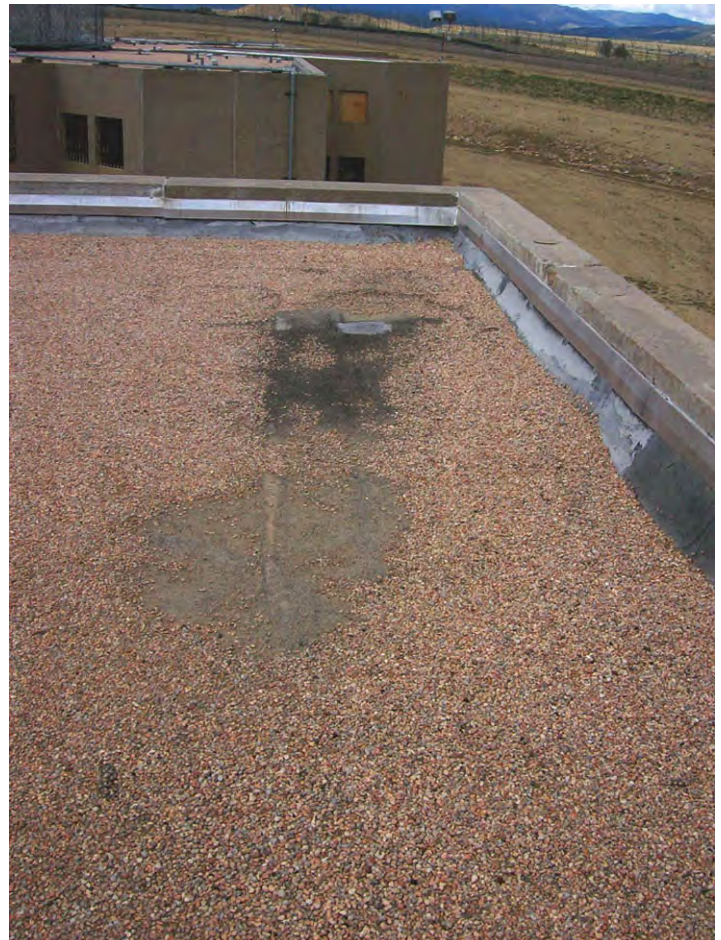
FY10/11 Ph 1

\$803,784

ALL PHASES

Project Total

\$803,784



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.		Current Funding
No.	Score	Recommendation

80 18 Department of Human Services

\$460,163

Repair/Replace Roofs, CMHIFL, Ph 2 of 3

Many of the buildings constructed at the Colorado Mental Health Institute at Fort Logan (CMHIFL) during the 1960's are in critical need of their second cycle of roof replacement. Phase 1 replaced the entire roof assembly including saturated insulation on the residential wings of the H Building (RM #1017). Leaks have been repaired nine times the last three years. \$69,444 of Phase 1 funds were deappropriated in SB09-280. Phase 2 will replace the roofing system on the KA Building roof (RM #1019) of the K Complex which is also significantly deteriorated. Phase 3 replaces the balance of the H-Building roof (RM #1017) as well as the roofing system on the KB Building (RM #1020).

PRIOR PHASING M08009

FY07/08 Ph 1	\$406,340
FY07/08 Ph 1 - Funding Reduced	(\$69,444)

(FUNDED TO DATE)	\$336,896
-------------------------	------------------

CURRENT PHASE	
FY10/11 Ph 2	\$460,163

FUTURE PHASING

FY11/12 Ph 3	\$1,088,280
--------------	-------------

(PROJECT BALANCE)	\$1,088,280
--------------------------	--------------------

ALL PHASES	
Project Total	\$1,885,339



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

81 20 Colorado Northwestern Community College

\$249,731

Weiss Roof Replacement, Rangely Campus, Ph 1 of 1

The main roof is made up of 2" rigid insulation attached directly to the decking. The roof membrane is rock ballasted EPDM (rubber) approximately 60mils in thickness. The SW corner of the Weiss (RM#7734) roof transitions to the Hefley (RM#7722) building roof where there are leak locations in the flashing as it turns up the face of the wall. The membrane is pulled tight due to the loss of elasticity in EPDM and in two locations the membrane is punctured. The NE corner flashing attachment to the membrane has failed resulting in separations in the membrane, dry rot and pitting. At the SE corner of the main roof there is a 5'-0" long area along the fascia where complete failure has occurred and the insulation is exposed and an approximately 2" gap has formed. Based on the condition of the flashings and the EPDM membrane overall the roof has reached the end of its service life and should be replaced immediately.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$249,731

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$249,731



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

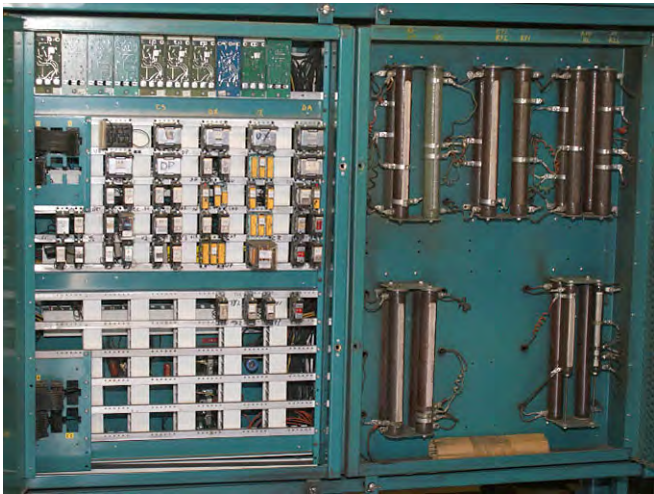
Ref.			Current Funding
No.	Score		Recommendation

82	20	Arapahoe Community College	\$398,833
----	----	----------------------------	------------------

Elevator Safety Upgrades and Motor/Control Replacement, Ph 1 of 1

Arapahoe Community College's largest building is the four-story Main Building (RM #768), erected in 1974. Part of the original construction was two electric cable-hoist elevators. The controls consist of mechanical contactor activated drive systems and use AC hoist motors. In the past few years the College has experienced increased down-time and repair costs due to enlarged student enrollment (usage) and general mechanical equipment deterioration. Equipment repairs are taking a longer time for completion since replacement parts for the old mechanical contactors are no longer available. The original two elevators have not had major life/safety or fire code upgrades since their installation. The frequency of elevator failures is occurring on a weekly basis. Due to the lack of replacement parts, control panels are modified on-site in order to maintain elevator operation. The repairs include new AC hoist motors with new VFD drive motors with velocity encoders and new control panels with electronic microprocessors, main building pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1	\$398,833	Project Total	\$398,833



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.		Current Funding
No.	Score	Recommendation

83 20 Colorado Community College System at Lowry

\$725,977

HVAC Upgrades, Building 967, Ph 1 of 1

The Building # 967 (RM #9120) HVAC control system is inoperable, which causes energy and air flow inefficiencies and occupant comfort issues. The outside air dampers can be used in the summer but can't be controlled. In the winter the damper remain closed because of freezing issues. All AHUs are in poor shape due to age, and have had multiple leaks and repairs to the coils decreasing efficiency. Three of the five AHUs are in the plenum above office space and are extremely difficult to access and maintain. There are serious issues with air comfort in many rooms within the building. The chiller has received damage from hail and needs to be repaired or replaced. The boiler needs to be re-tubed and controls need to be upgraded. Air handler units will be replaced and relocated to perform service and maintenance work. Building automation controls have been damaged beyond repair due to a lightning strike and need to be replaced. Of the original controlled maintenance request, M08013, (\$328,522) was deappropriated in SB09-280. Because of additional scope requirements, this request has been revised and is being resubmitted as Phase 1.

PRIOR PHASING M08013

FY07/08 Ph 1

\$331,372

FY09/10 Ph 1 Funding Reduced

(\$328,522)

(FUNDED TO DATE)

\$2,850

CURRENT PHASE

FY10/11 Ph 1

\$725,977

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$728,127



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

84	20	University of Colorado Denver - Anschutz Medical Campus	\$161,005
----	----	---------------------------------------------------------	------------------

Building 500 Temperature Control Improvements, Ph 3 of 3

Fitzsimons Building 500 (pictured) is an older 1941 facility with numerous stand-alone AHU's (air handling units) providing for the building's heating, ventilation, and air-conditioning needs. AHU automation and temperature controls are in poor condition. This project will modernize and enhance compatibility of the controls for 13 of the existing AHU's. Phase 1 retrofitted 4 AHU's. Phase 2 retrofitted 5 AHU's. Phase 3 will retrofit 4 AHU's.

PRIOR PHASING M06065

FY06/07 Ph 1 - 4 AHU's	\$276,165
FY07/08 Ph 2 - 5 AHU's	\$327,700

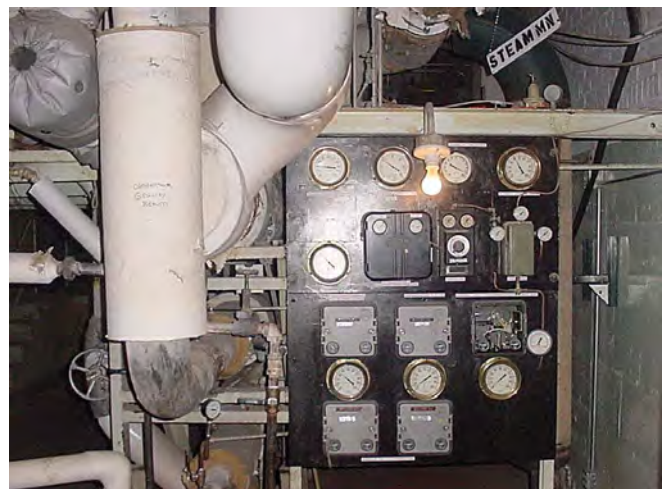
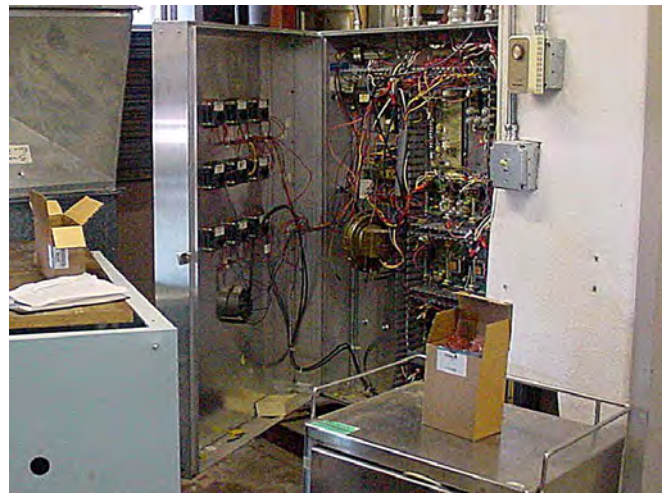
(FUNDED TO DATE)	\$603,865
-------------------------	------------------

CURRENT PHASE	
FY10/11 Ph 3 - 4 AHU's	\$161,005

FUTURE PHASING

(PROJECT BALANCE)	\$0
--------------------------	------------

ALL PHASES	
Project Total	\$764,870



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding
No.	Score			Recommendation

85	20	Western State College		\$151,857
----	----	-----------------------	--	------------------

Repair/Replace HVAC Systems, Quigley Hall, Ph 1 of 1

Quigley Hall's (RM #98) HVAC system has been degrading over the past 40-plus years. The last upgrade to the HVAC system was completed in the 1960's. WSC had planned to wait and replace the HVAC system as part of a building comprehensive renovation. However, since the building renovation has not been funded, HVAC repairs are a priority. There are 33 unit ventilators, 7 wall fan coil units, and 10 wall unit heaters that are the main components in the worst condition. The repair and replacement of these items will take place in one phase.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$151,857

FUTURE PHASING

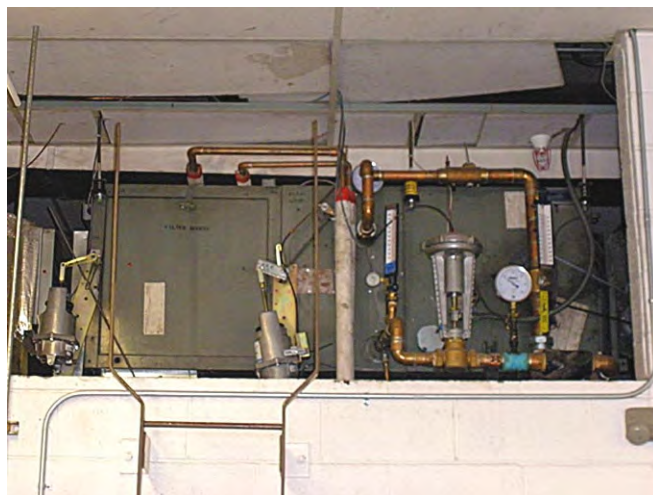
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$151,857



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

86 20 Lamar Community College

\$128,257

Roof Replacement and Repairs to Two Barns and Outside Arena, Ph 1 of 1

The Stall Barn (RM #78) t-lock shingle roof is deteriorated and needs to be replaced. The roof gable metal and fiberglass panels have been damaged by wind. The exterior walls are weathered and require repainting. The Hay Barn (RM #779) roof has weathered and is showing signs of corrosion and rusting. Galvanized ribbed roofing panels are failing. Some primary main support posts are damaged and rotted and require replacement. The fascia needs repairing and inner cross bracing between support poles need replacement. Outdoor arena pipe fencing and announcers booth is weathered/rusting and requires repainting. This project will replace the roof for both buildings and repair/replace structural components of the Hay Barn.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY10/11 Ph 1

\$0

\$128,257

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$128,257



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

87 20 Colorado State University - Pueblo

\$643,885

Replace Campus Water Lines, Ph 2 of 2

The existing water lines are barely adequate to provide water to the campus. The system is 30 years old and is in need of repairs. Because of the expansive soils on campus, some water lines have broken and required emergency repairs. This project will repair some existing lines or install new lines based upon the water line structural status. All of the original Phase 2 fund request of \$381,328 and \$262,557 of Phase 1 of this project is being combined and resubmitted as revised Phase 2 due to deappropriation of Phase 1 funds in SB09-280. The remaining \$21,032 in Phase 1 was expended for design services.

PRIOR PHASING M08002

FY07/08 Ph 1 - Design, install water line

\$283,589

FY07/08 Ph 1 - Funding Reduced

(\$262,557)

(FUNDED TO DATE)

\$21,032

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

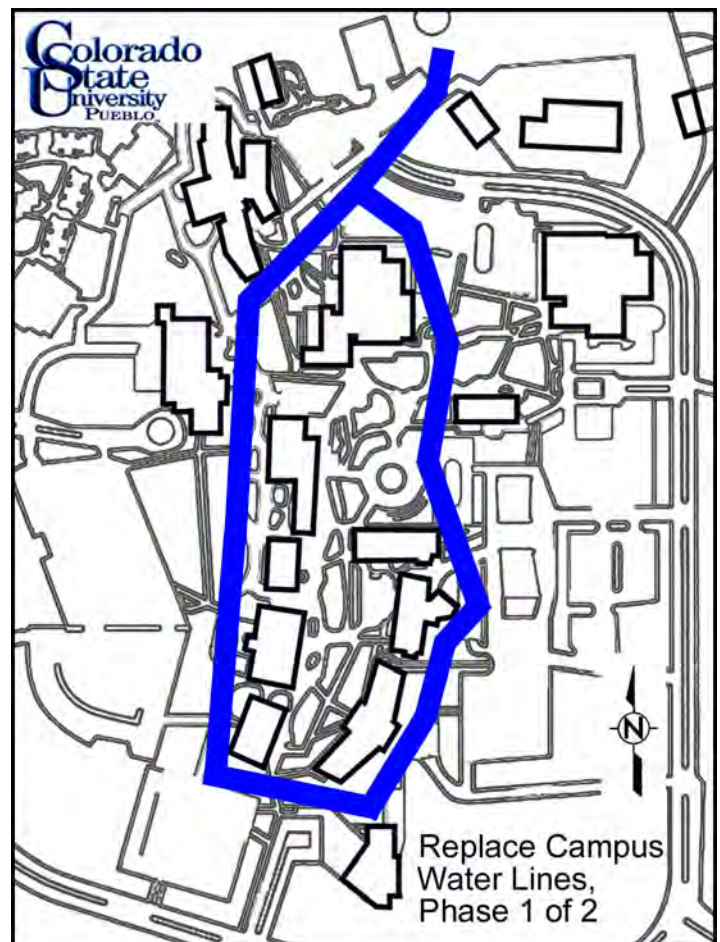
FY10/11 Ph 2 - Construction

\$643,885

ALL PHASES

Project Total

\$664,917



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

88 21 University of Colorado at Boulder

\$476,013

Repair/Replace Campus Elevator Systems, Ph 1 of 3

The passenger elevators and freight elevators identified are leaking hydraulic fluid. This project will upgrade parts and features of the various elevators to bring them up to code and put them in a maintainable condition. The scope for this project includes: elevator control systems including AC motors and drive systems, hydraulic power units, signal fixtures, door operator systems, hoistway entrances, hydraulic jack assemblies, and related building work. Safety and ADA improvements include: car door restrictors, beveled cant strips on hoistway ledges, car top safety railing and bringing mounting heights of controls and push buttons within ADA compliance. Phase 1: Installs the components described above in the Regent Administration Center (UCB #309), University Theater (UCB #218), Engineering Center North Tower (UCB #441), Imig Music (UCB #334), Muenzinger (UCB #3745), Helms (UCB #221), Ketchum (UCB #232), Fleming Law (UCB #405), Ekeley Sciences (UCB #226), LASP (UCB #357). Phase 2: Includes Norlin Library, Science Learning Lab (SLL), Eaton Humanities (UCB #241E), and Fiske Planetarium. Phase 3: Work will be done in Duane Physics (UCB #359), Ramaley, Old Main, Sommers Bausch Observatory, Macky Auditorium, and the Communication Disorders Building (SLHS).

PRIOR PHASING

FUTURE PHASING

FY11/12 Ph 2 - Various Buildings	\$607,476
FY12/13 Ph 3 - Various Buildings	\$685,086

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,292,562

CURRENT PHASE

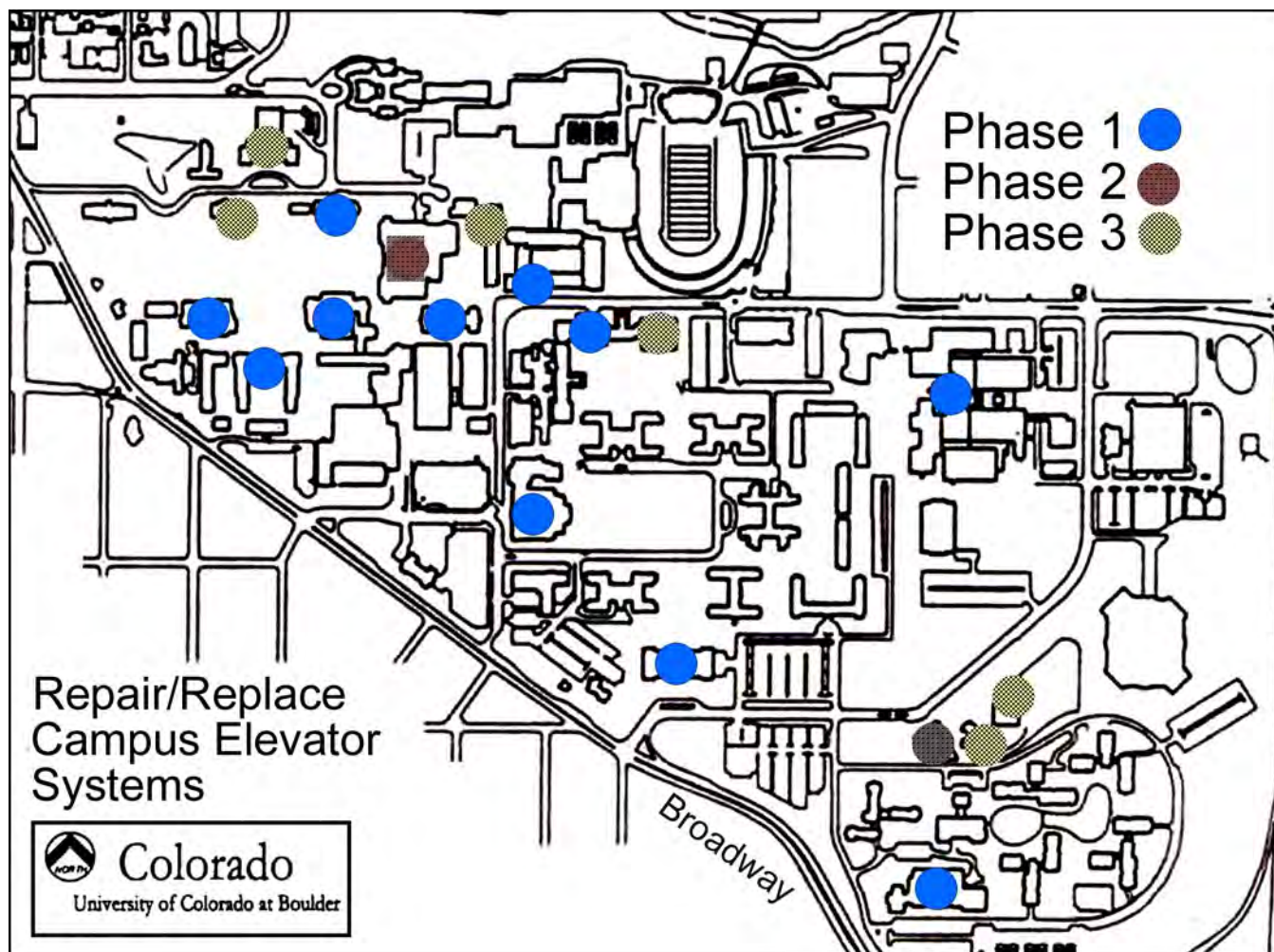
FY10/11 Ph 1 - Various Buildings

\$476,013

ALL PHASES

Project Total

\$1,768,575



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

89 21 University of Northern Colorado

\$973,000

Central Campus Chiller Water Plant for Four Buildings, Ph 1 of 2

The chiller serving Kepner (RM # 854) and Guggenheim (RM # 837) is reaching the end of its useful life. It was installed in 1986. The Carter Hall (RM # 830) chiller is even older and in worse condition. It was installed in the 1980 renovation. Even though Crabbe Hall (RM # 833) has never had air conditioning this project would size the central chilled water plant to be large enough to supply chilled water to Crabbe Hall when it is renovated in a future capital construction request. This project would enlarge the underground vault housing the chiller for Kepner and Guggenheim. The design concept would utilize a 150-ton rotary (screw) chiller and a 350-ton centrifugal chiller. The combination of chillers provides good operational efficiency. Phase 1 is the design and pre-purchase of the chillers. Phase 2 is the installation of the piping and chillers.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY11/12 Ph 2 - Construction

\$935,700

(PROJECT BALANCE)

\$935,700

CURRENT PHASE

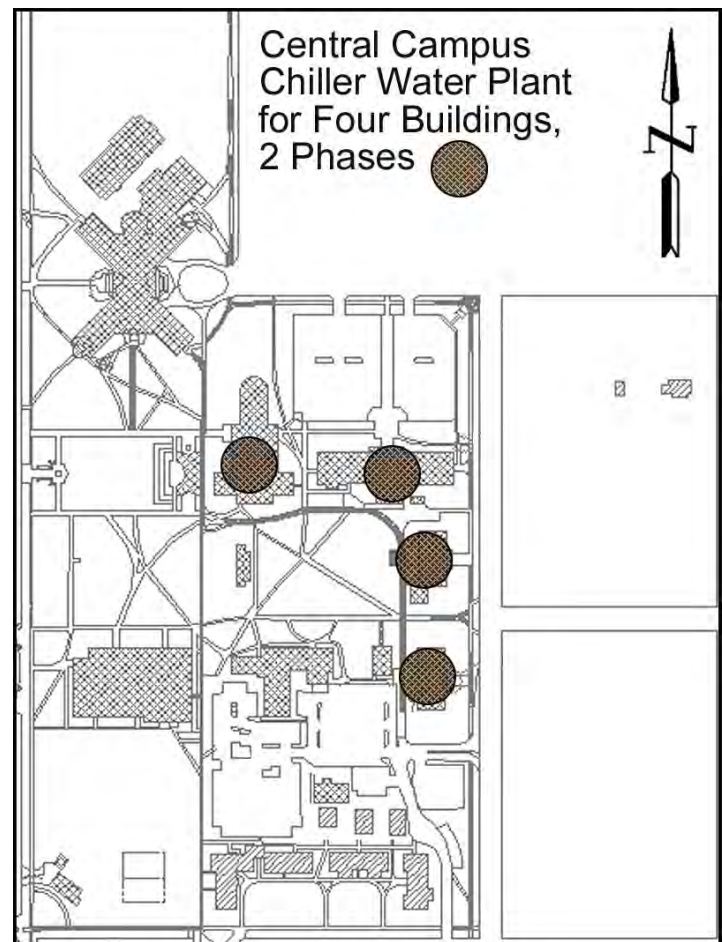
ALL PHASES

FY10/11 Ph 1- Design, Pre-purchase chillers

\$973,000

Project Total

\$1,908,700



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding
No.	Score			Recommendation

90 21 Adams State College

\$396,401

Roof Replacement, Various Buildings, Ph 2 of 4

The roofs have reached their life expectancy. All of the roofs show signs of deterioration and have been patched through routine maintenance. Phase 1 replaced three areas in Plachy Hall (RM #163). Phase 2 will re-roof the Planetarium (RM #156) (pictured) and to replace the saw-toothed area at the Fine Arts (RM #155) building (pictured). This is the remaining area not replaced by project P9809. The Planetarium has several types of roofing and is odd in shape. The dome will be re-roofed with a resin type roofing material with seam sealers. Phase 3 will re-roof the Music Building (RM #159). It will receive a standing seam metal roof as used elsewhere on campus. Phase 4 will replace the flat roofed portion of Porter Hall (RM #7665)

PRIOR PHASING M06052

FY06/07 Ph 1 - Plachy Pool Area 1 \$673,116

FUTURE PHASING

FY11/12 Ph 3 - Music \$463,856

FY12/13 Ph 4 - Porter \$341,254

(FUNDED TO DATE) \$673,116

(PROJECT BALANCE) \$805,110

CURRENT PHASE

FY10/11 Ph 2 - Planetarium/Fine Arts \$396,401

ALL PHASES

Project Total \$1,874,627



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

91 24 Otero Junior College

\$370,481

Campus Video Surveillance and Electronic Access, Ph 1 of 1

In an effort to enhance campus safety and security, the college desires to extend electronic controlled access and video surveillance to all generally funded campus buildings, open spaces and parking lots. Currently controlled access is limited to designated building exterior entrances and very few interior spaces. The existing video surveillance on campus is limited to the main dormitory only. This project consists of installing electronic access to high use interior spaces, all generally funded campus building entrances and installs new internet protocol based surveillance video cameras in the campus parking lots and within the buildings' interior corridors.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY10/11 Ph 1

\$0

\$370,481

FUTURE PHASING

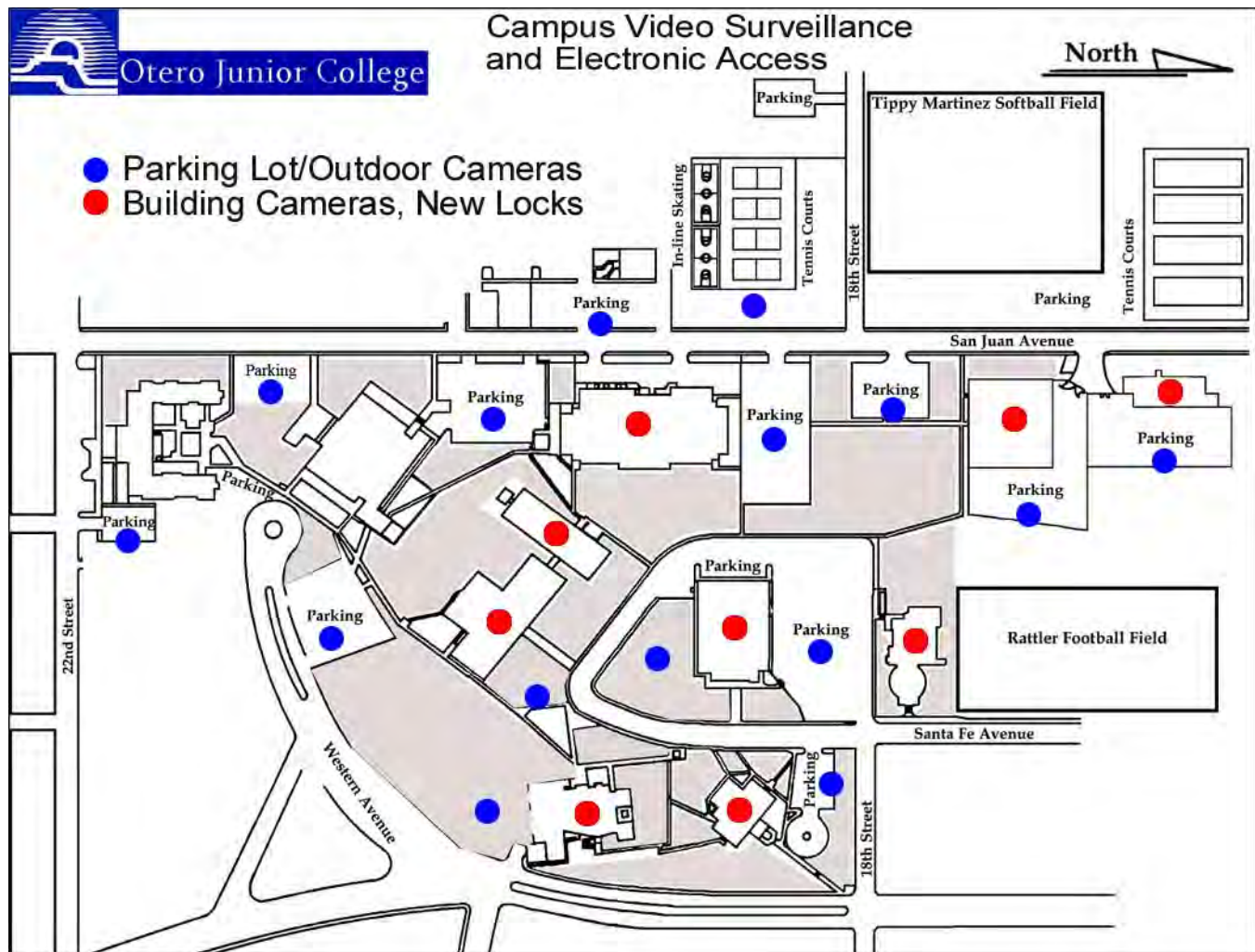
(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$370,481



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

92 24 Department of Corrections

\$363,246

Critical Improvements, Cellhouse 1, CTCF, Ph 2 of 2

In February of 2008 the capacity of Colorado Territorial Correctional Facility (CTCF) was increased by double bunking cells; the population in Cellhouse 1 (RM #3044) was increased from 265 to 363 inmates. The quantity of sinks, toilets, urinals and showers does not meet the minimum requirements of the State adopted 2006 International Plumbing Code, Sanitary Standards for Penal Institutions, and American Correctional Association standards. The finishes in these areas are also in extremely poor condition and need replacement. There have been three outbreaks of MRSA (methicillin-resistant Staphylococcus aureus) at CTCF in the past ten months; two of the outbreaks of this potentially fatal infection have occurred in Cellhouse 1 and the third involved Cellhouse 1 and two additional cellhouses. Phase 1 will increase the capacity of the fixtures and showers in the right pods of Cellhouse 1; Phase 2 will address the deficiencies in the left pods.

PRIOR PHASING

FY10/11 Ph 1- Cellhouse 1, Right Pods

\$458,116

FUTURE PHASING

(FUNDED TO DATE)

\$458,116

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 2 - Cellhouse 1, Left Pods

\$363,246

ALL PHASES

Project Total

\$821,362



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

93 24 Colorado State University

\$499,617

Fire Alarm Systems Upgrades, Ph 1 of 2

The fire alarm systems in these buildings are original (30 to 40 years old). Parts are very difficult to obtain, communication is incomplete in many areas, and none of the systems meet current code. Systems need to be replaced with current technology. This would improve the life safety component of the system. Phase 1 is the Administration (RM #3890), Auditorium Gymnasium (RM #3209), Central Receiving (RM #3322), and AIDL (RM #3668). Phase 2 is the Clark (RM #5000) building. Administration is pictured.

PRIOR PHASING

FUTURE PHASING

FY11/12 Ph 2 - Clark

\$784,759

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$784,759

CURRENT PHASE

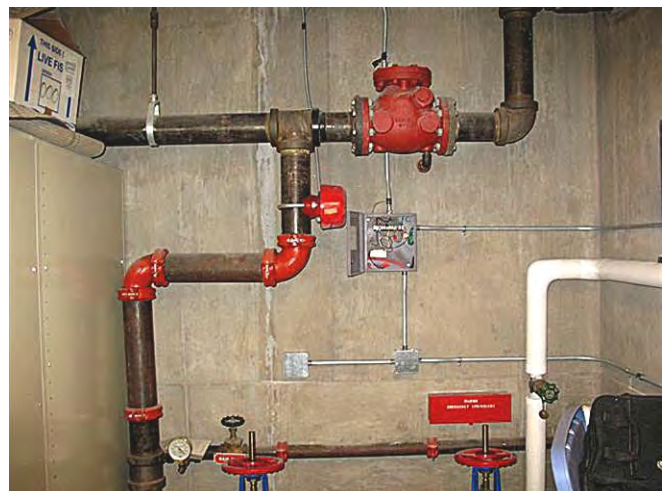
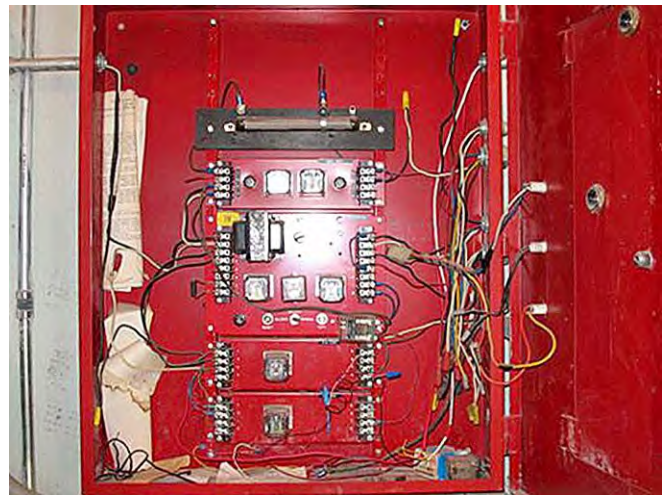
ALL PHASES

FY10/11 Ph 1- Four Buildings

\$499,617

Project Total

\$1,284,376



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.		Current Funding
No.	Score	Recommendation

94 24 Colorado Historical Society

\$242,024

Grant Humphreys Mansion Facilities Improvements, Ph 2 of 2

The terra cotta cornice elements continue to fail over time on the Grant Humphreys Mansion (RM #4086). The cornice has been repaired through a previous emergency project. The tiles on the porch continue to fail and individual tiles have deteriorated. The terra cotta elements will be removed, repaired, cleaned and reinstalled on the mansion as needed along with various wood window frame repairs at the porch. Leaks from the roof have caused deterioration of interior plaster walls and structure. \$242,024 of Phase 1 of this project is being resubmitted as Phase 2 due to deappropriation of funds in SB09-280. The remaining \$58,976 in Phase 1 was expended for design services.

PRIOR PHASING M08008

FY07/08 Ph 1

\$301,000

FY07/08 Ph 1 - Funding Reduced

(\$242,024)

(FUNDED TO DATE)

\$58,976

CURRENT PHASE

FY10/11 Ph 2

\$242,024

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$301,000



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

95 24 Department of Human Services

\$545,578

Replace Hot Water Heaters and Water Softening Equipment, CMHIP, Ph 1 of 1

Building 118 (RM #2889) provides utilities including chilled water and domestic hot water to most buildings on the north side of the Colorado Mental Health Institute at Pueblo (CMHIP) campus. This project will provide two hot water heaters and a water softening system including a salt tank.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$545,578

ALL PHASES

Project Total

\$545,578



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

96 24 Auraria Higher Education Center

\$731,278

Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1

The Facilities Management Building (RM #1211) mechanical equipment including the paint shop booth, the welding shop MAU, the carpentry shop dust collector, and the general ventilation units for the office spaces are all near the end of their useful life; they cross contaminate adjacent work spaces and frequently break down. Additionally the building's roof is poorly insulated, is an energy drain, and is near the end of its useful life. This project will replace and repair the paint shop booth, the welding shop ventilation, and the carpenter shop dust collector; expansion joint sealants, roofing and insulation, and building/roof handrails and egress entries.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY10/11 Ph 1

\$0

\$731,278

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$731,278



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

97 24 Cumbres & Toltec Scenic Railroad Commission

\$29,400

Chama Coal Tipple Roof Upgrade, Ph 1 of 1

The Friends of the C&TSRR have replaced the rotted sill and stabilized the coal tipple. However, the group will not undertake the roof repairs due to the height off the ground. The roofs need to be replaced to prevent collapse and damage to the structure. Rafters will be replaced, the entire decking replaced, ice and water shield installed, new roof coating installed, and a lightning rod system installed to protect from lightning strikes. A structural engineer will examine the structural members and make recommendations for replacement or repair. This is a unique and highly visible part of the historic element of the Cumbres & Toltec Scenic Railroad, and is listed on the National Historic Register at the Nationally Significant level.

PRIOR PHASING	CO	NM	FUTURE PHASING	CO	NM
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CO	NM	PROJECT TOTAL	CO	NM
FY10/11 Ph 1	\$29,400	\$0	All Phases	\$29,400	\$0



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

98	24	Western State College	\$809,088
----	----	-----------------------	------------------

Storm Sewer Drainage Upgrade Management Project, Ph 1 of 1

The college is experiencing erosion and drainage problems in many areas of the campus. As storm water moves across the campus it picks up and carries away both natural and man-made pollutants. This surface water is eroding the asphalt paving and undermining the structural roadway base system creating roadway failure and deterioration of the materials of the roadway. To address the impacts of this existing condition and both prevent and mitigate problems associated with storm water runoff, improvements will be made to the drainage system using curbs, gutters, rebuilding retaining walls, and re-grading and re-surfacing old deteriorated asphalt surfaces.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1	\$809,088	Project Total	\$809,088



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

99 24 Colorado State University

\$439,725

Repair/Replace Deteriorated Mechanical Components and the Skylights, Visual Arts, Ph 1 of 3

The mechanical systems in the Visual Arts Building (RM #3341) are 34 years old. The cooling and ventilation system is beyond life expectancy. Air handling units, dampers, chillers, exhaust fans, boilers, pump seals and assemblies should all be replaced. Skylights are single glazed and most gaskets have failed; the glazing should be replaced with low E thermal pane glass along with new casings and roof curbs. All roof sections have been replaced except 50 square feet of built up roofing, where most of the leaks occur. Phase 1 will design the project and repair a small roof section. Phase 2 will repair/replace the mechanical components. Phase 3 will replace the skylights and repair the mechanical system louvers.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1 - Design, Roof Selection

\$439,725

FUTURE PHASING

FY11/12 Ph 2 - Mechanical Components

\$1,345,300

FY12/13 Ph 3 - Skylights, Louvers

\$1,383,140

(PROJECT BALANCE)

\$2,728,440

ALL PHASES

Project Total

\$3,168,165



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref. **Current Funding Recommendation**

No. Score University of Colorado at Boulder **\$311,500**

Main Campus Tunnel Security Projects, Ph 2 of 3

This project addresses security problems concerning access to the utility tunnels. A previous CM Project M00041 replaced sidewalk hatches with models that can be secured in order to prevent students and vagrants from entering the confined space and unsafe conditions (asbestos pipe insulation) in the tunnels. The existing doorways are made of different materials, do not have rated assemblies, and do not provide easy egress in an emergency. Phase 1 has been funded and Phases 2 and 3 will replace doorways into the tunnels as shown on the map. \$96,018 of Phase 1 of this project is being resubmitted due to deappropriation of funds in SB09-280 and combined with the original Phase 2 request (\$215,482).

PRIOR PHASING M08003

FY07/08 Ph 1 - Security Doors Various Locations \$100,907
FY07/08 Ph 1 - Funding Reduced (\$96,018)

(FUNDED TO DATE) \$4,889

CURRENT PHASE

FY10/11 Ph 2 - Security Doors Various Locations **\$311,500**

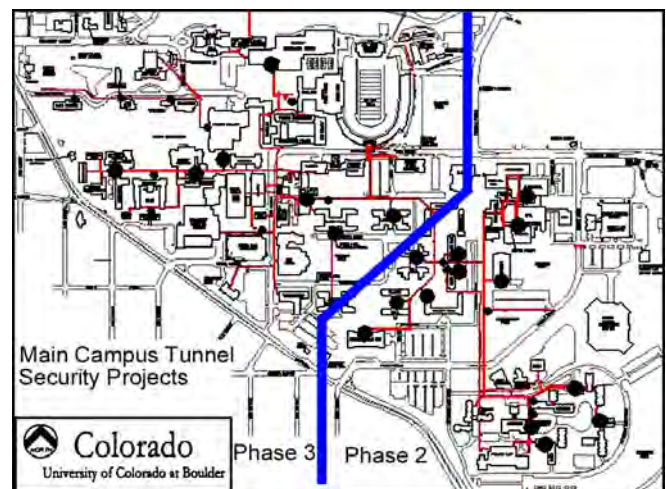
FUTURE PHASING

FY11/12 Ph 3 - Security Doors Various Locations \$469,600

(PROJECT BALANCE) \$469,600

ALL PHASES

Project Total \$785,989



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

101 24 Red Rocks Community College

\$256,800

Replace Roof on Bridge and CTB, Ph 1 of 1

The roof of the Construction Technology Building (RM #765) is an energy sieve and has a ponding problem which are leading to more leaks and deterioration of an already old roof. UV rays along with ponding have destroyed the coatings leaving insulation spongy and the existing roof weak. Existing flashing is starting to fail and penetrations are separating from their prospective boots and filler material is failing/separating causing numerous issues in both summer and winter. This project will install a white TPO roof along with an R-20 tapered insulation which will greatly improve energy performance as well as eliminate the leaks caused by massive ponding.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$256,800

FUTURE PHASING

(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$256,800



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

102 24 Mesa State College

\$243,243

Repair Roof Moss Performing Arts Center, Ph 1 of 1

The roof at Moss Performing Arts Center (RM #218) has experienced leaks on a continuous basis. While repairs have reduced occurrences, the roof's condition is such that leaks continue. Several areas of the roof were re-roofed during previous capital construction addition projects with the addition of cash funding allowing for their completion; however, the balance of the old building's 90 pound rolled roofing system over tar was not scheduled for replacement at that time. The roof has not been built up to provide cross slope and adequate drainage. Many of the roof penetrations leak as well. The plan is to remove the rolled roofing and apply insulation to create positive drainage and install a fully adhered roofing membrane.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1

\$243,243

Project Total

\$243,243



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

103	24	University of Colorado at Boulder	\$364,746
-----	----	-----------------------------------	------------------

Repair/Replace Roofing Systems, Ph 1 of 2

The roofing systems on several of the campus buildings have reached the end of their useful life and need to be replaced. Problems to be addressed include ponding, deteriorated base flashings, numerous patched holes, alligating and splitting. Phase 1 will include Electrical Engineering (UCB #444) and Phase 2 will include Civil Engineering (UCB #436).

PRIOR PHASING		FUTURE PHASING	
		FY11/12 Ph 2 - Civil Engineering	\$360,052
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$360,052
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1 - Electrical Engineering	\$364,746	Project Total	\$724,798



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

104 24 State Fair - Pueblo

\$956,422

Repair/Replace Infrastructure on Fairgrounds, Ph 2 of 4

The sanitary sewer system, water supply system, natural gas supply system, and storm drainage system in certain areas of the State Fairgrounds are 40 to 60 years old. The water pressure at the buildings is not adequate. The current system mixes sanitary sewer with storm drain output, which is a code violation, and also fails to drain the fairgrounds. Other utilities such as natural gas, telephone, and electrical supply systems will be disturbed during this construction and will require mitigation of impact. The infrastructure around the Grandstand and Administration area has been repaired in previous CM Projects. This project will address infrastructure problems in the horse show arena, the area around the Palace of Agriculture, Sheep, Swine and Goat Barn, Sunshine Park area, the Giadone Park area, and the livestock pavilion. Phase 1 designed the project and started some construction work. Phase 2, 3, and 4 will complete the construction as indicated on the map. \$956,422 of Phase 2 of this project is being resubmitted as a revised Phase 2 due to deappropriation of all of Phase 2 funds in SB09-280.

PRIOR PHASING M07017

FY07/08 Ph 1 - Zone 1 Construction	\$830,000
FY08/09 Ph 2 - Zone 2 Construction	\$1,502,276
FY08/09 Ph 2 - Funding Reduced	(\$1,502,276)

FUTURE PHASING

FY11/12 Ph 3 - Zone 3 Construction	\$956,422
FY12/13 Ph 4 - Zone 4 Construction	\$956,422

(FUNDED TO DATE)

\$830,000

(PROJECT BALANCE)

\$1,912,844

CURRENT PHASE

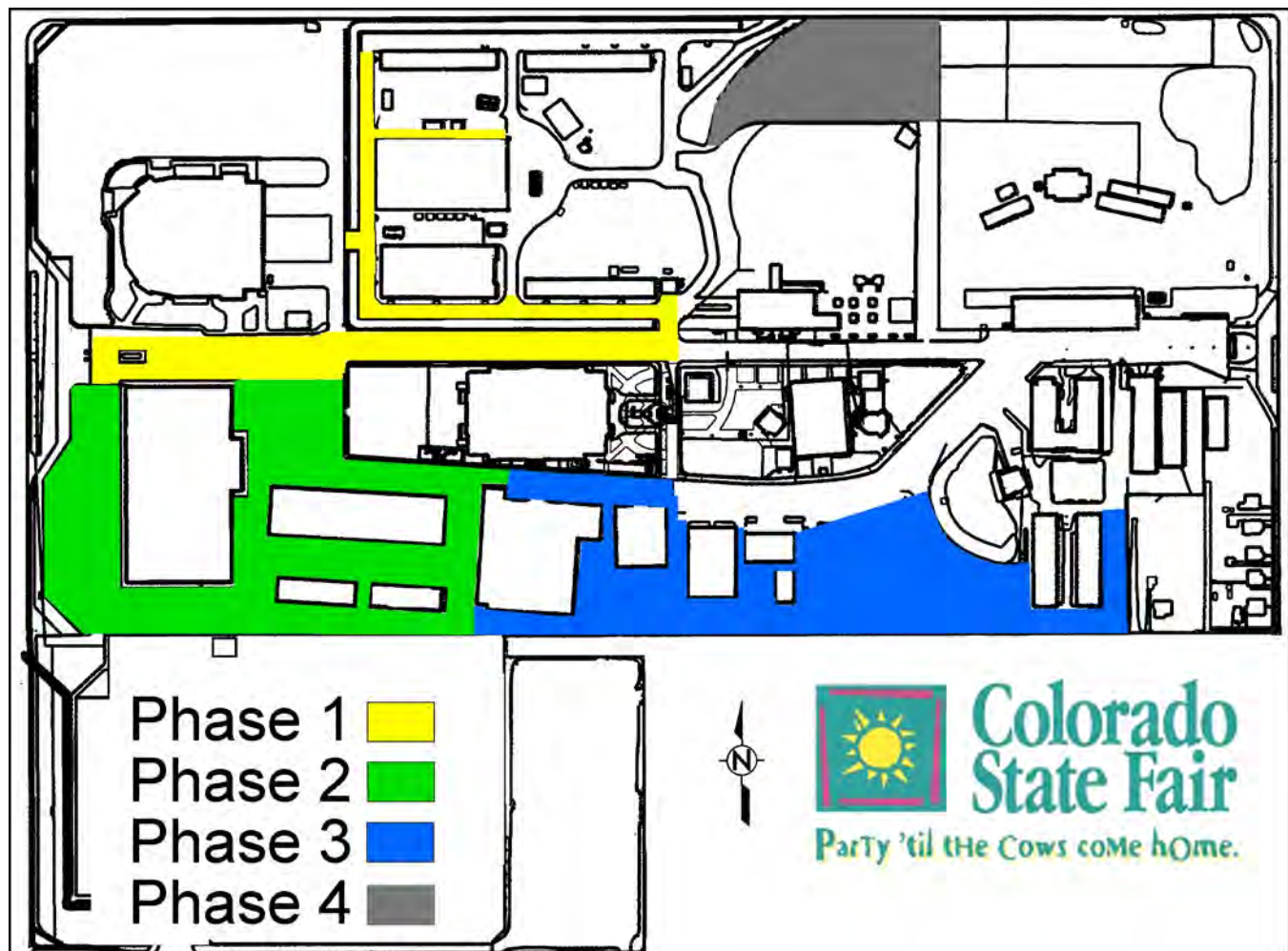
FY10/11 Ph 2 - Zone 2 Construction

\$956,422

ALL PHASES

Project Total

\$3,699,266



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

105 27 Department of Corrections

\$279,375

HVAC Equipment Replacement, DCC, Ph 1 of 1

This project will replace failing twenty year old makeup air units and evaporative coolers on the Food Services Building (RM #5109), Living Unit 5 (RM #5101), Living Unit 4 (RM #5102) and Administration Building (RM #5101) at Delta Correctional Center (DCC).

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1

\$279,375

Project Total

\$279,375



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

106 28 Department of Human Services

\$249,160

Fire Alarm System Replacement, GJRC, Ph 1 of 1

A previous controlled maintenance project (M3036F) replaced the fire alarm system in buildings that house developmentally disabled clients at the Grand Junction Regional Center (GJRC). This project will extend this code compliant, fully addressable system that provides automatic notification to the fire department to the remaining buildings on campus – Hinds Gymnasium (RM #1099), Sudan Center (RM #1110), Administration (RM #1094), Boiler Plant (RM #1096), CYF Training (RM #1111), Laundry/Housekeeping (RM #1113), Shops (RM #1114) and Warehouse (RM #1117).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$249,160

FUTURE PHASING

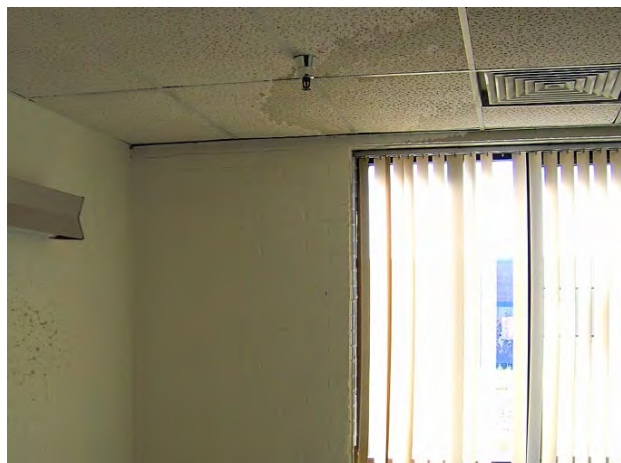
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$249,160



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref. **Current Funding Recommendation**

No. Score Colorado State University - Pueblo **\$500,000**

Campus/Building Security System, Ph 1 of 2

As the student population continues to grow, it is important that the University enhance its campus safety and security systems. The intent of this project is to provide electronic controlled access and video surveillance to all generally funded campus buildings, open spaces and parking lots. This project would consist of installing electronic access to high use interior spaces and all generally funded campus building entrances and installing new surveillance video cameras in the campus parking lots and within the buildings interior corridors. In addition, doors on several of the campus buildings have to be replaced due to the age and need of new hardware. Phase 1 will design and begin the installation of new doors. Phase 2 will complete installation of campus video surveillance system.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1 - Design, Install New Doors

\$500,000

FUTURE PHASING

FY11/12 Ph 2 - Video Surveillance System

\$1,000,000

(PROJECT BALANCE)

\$1,000,000

ALL PHASES

Project Total

\$1,500,000



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

108 30 Auraria Higher Education Center

\$767,927

PE/Events Center Building Various System Replacement and Repairs, Ph 1 of 2

The HPER Building (RM #1211) exterior curtain wall is aluminum single pane glazing that is deteriorated and leaks both air and water into the building. While the majority of the roofing has been replaced, the four additions built in 1988 have poor sealant and flashing. The mechanical system has a severely deteriorated cooling tower and aged equipment including the chiller, evaporative coolers, and heat recovery equipment. The lighting for the pool area, room 102 is antiquated and deteriorated. The windows would be replaced with energy efficient glazing and the HVAC equipment would be repaired/replaced as needed. The pool lighting would be replaced with energy efficient fixtures. The project would replace the mechanical systems in Phase 1 and replace the window and lighting systems in Phase 2.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY11/12 Ph 2 - Windows and Lights

\$895,346

CURRENT PHASE

FY10/11 Ph 1 - Mechanical

\$767,927

(PROJECT BALANCE)

\$895,346

ALL PHASES

Project Total

\$1,663,273



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding
No.	Score			Recommendation

109	30	Colorado State University		\$961,492
-----	----	---------------------------	--	------------------

Replace Heating, Cooling, Electrical, and Architectural Items, Engineering Research Center, Ph 1 of 3

The Engineering Research Building (RM #3557) is 43 years old and all systems are original. The windows are single glazed and allow water and air to infiltrate. Energy loss is very high. The electrical system is at life expectancy and undersized for current use. HVAC equipment frequently trips out on low voltage and offices only have 2 electrical outlets. The temperature controls are pneumatic and replacement parts are difficult to obtain. The heating and cooling systems use separate distribution ducts, which has resulted in simultaneous heating and cooling in the same space. The chiller is deteriorated and unable to operate at full capacity. Phase 1 will start the design work and replace windows, HVAC wiring and electrical demolition. Phase 2 will replace the lighting and heating/cooling distribution system. Phase 3 will install branch circuits, replace the chiller and upgrade/replace the controls.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,953,068

CURRENT PHASE

FY10/11 Ph 1 - Design, Window Replacement

\$961,492

ALL PHASES

Project Total

\$2,914,560



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

110	30	Department of Corrections	\$293,328
-----	----	---------------------------	------------------

HVAC Equipment Replacement, ACC, Ph 1 of 1

This project will replace failing twenty year old make up air units and evaporative coolers on Living Units A-D (RM #7016, 7017, 7018 and 7019) at Arrowhead Correctional Center (ACC).

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1	\$293,328	Project Total	\$293,328



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

111 32 Colorado Historical Society

\$306,043

Trinidad History Museum Site and Building, Ph 1 of 1

The current request will improve site access to meet ADA requirements, including the installation of an elevator in the Barglow House (RM #4115) to access the second floor. This project will also bring into compliance walkways and provide site lighting and handrails. Sections of curb around the site have deteriorated in places and need to be replaced, including the area used as an ADA ramp in front of the Barglow House. Replacement of the roof on the Bloom Mansion (RM #4113) will mitigate further exterior and interior deterioration due to water infiltration. The Baca House (RM #4114) has only an old space heater that has to be moved in and out of the building for winter and summer. The Barglow House has an old and inefficient heater. Both buildings need an efficient HVAC system to provide year round climate control for the occupants and collections.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$306,043

FUTURE PHASING

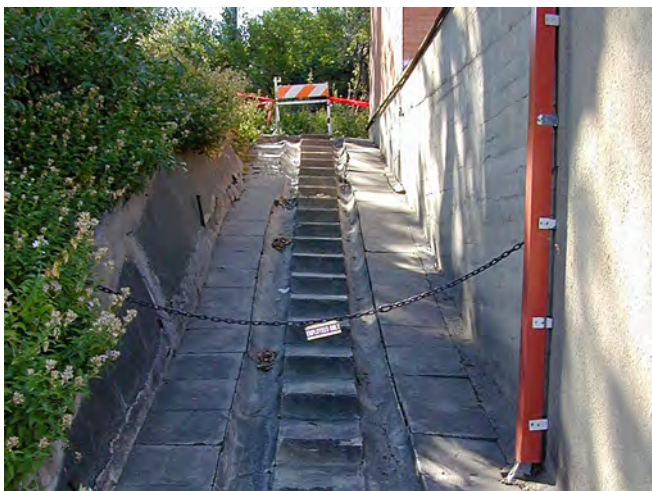
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$306,043



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

112 33 Colorado State University

\$597,418

Direct Digital Control System Conversion, Ph 1 of 3

Existing proprietary digital controls have become out dated, are in continuous need of repair and no longer function as originally designed. Control service calls for these systems can only be executed by company personnel and at a premium cost since parts are difficult to obtain. The appropriate solution is to replace the existing controls with the CSU control system standard resulting in enhanced remote control capabilities, greater energy savings in all listed facilities and the ability to have University personnel service the systems in-house, which will help reduce maintenance costs in the long term. Phase 1 includes replacement in the listed buildings and control platform upgrades in Alyesworth (RM #3204), Engineering (RM #3217), Industrial Sciences (RM #3231), Insectary (RM #3296), Moby (RM # 3209), Routt Hall (RM #3234), Spruce (RM #3238), Visual Arts (RM #3341)]. Phase 2 and 3 include building integration and interface conversions for central control and monitoring..

PRIOR PHASING

FUTURE PHASING

FY11/12 Ph 2 - Building Integration

\$346,500

FY12/13 Ph 3 - Building Integration

\$346,500

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$693,000

CURRENT PHASE

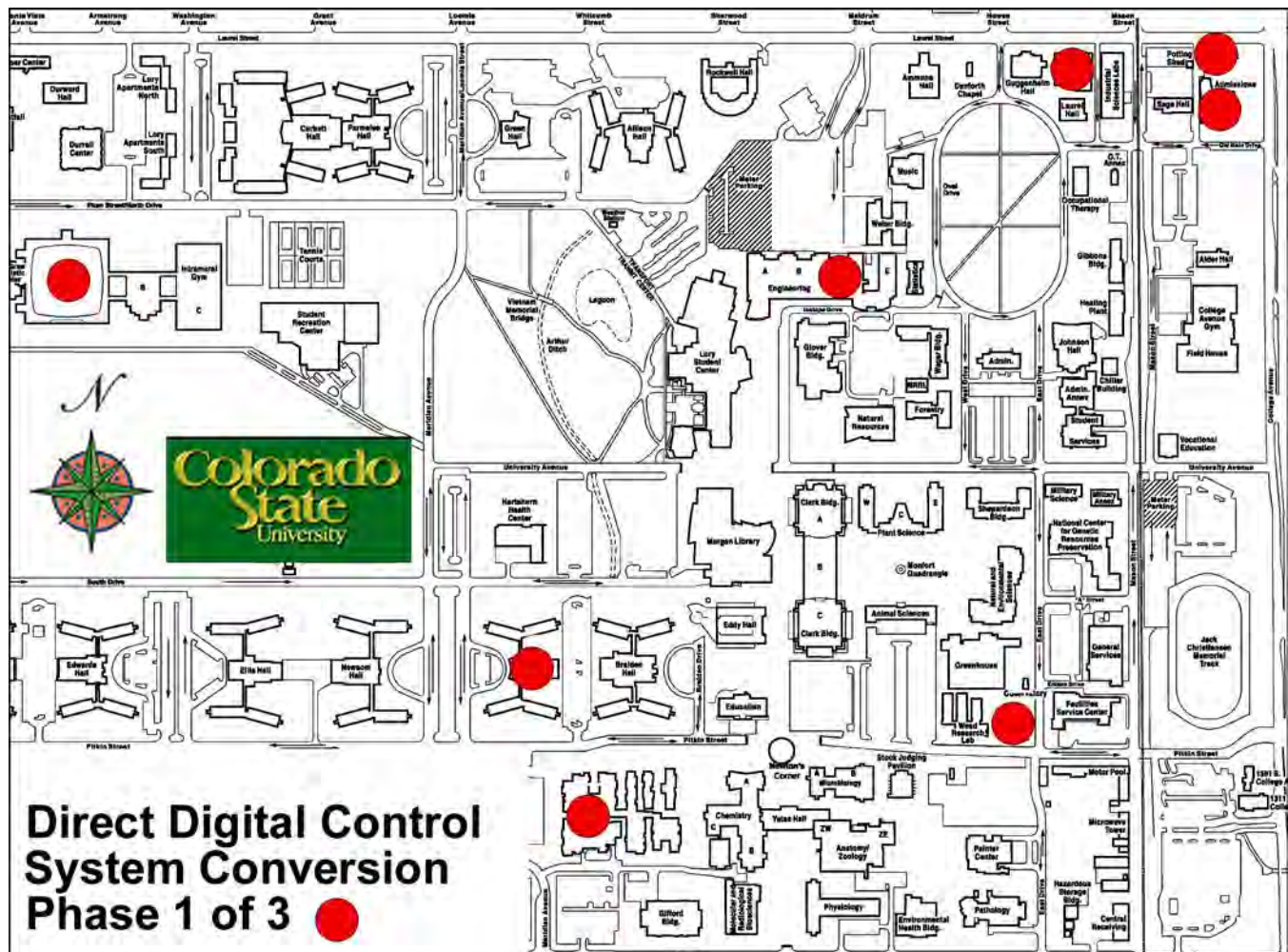
FY10/11 Ph 1 - Eight Buildings

\$597,418

ALL PHASES

Project Total

\$1,290,418



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

113 33 Department of Corrections

\$459,267

Repair/Replace Refrigeration Equipment, ECCPC Warehouse, Ph 1 of 1

The cold storage refrigeration system at the East Canon City Prison Complex (ECCPC) warehouse (RM #3066) is at the end of its useful life and has begun to fail. In addition the system uses R-22 hydrochlorofluorocarbon refrigerant which is being phased out beginning in January 2010. This project would remove, dispose and install replacement refrigeration equipment (condensing units, rack systems and evaporators) using R-404A refrigerant or approved alternative.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1

\$459,267

Project Total

\$459,267



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

114 36 Colorado Community College System at Lowry

\$929,033

Upgrade Digital Controls and HVAC in Building 905 (New America School), Ph 1 of 1

Building 905 (RM #9117), the New America School, has received few upgrades to the mechanical system since it was built in 1953. Most steam valves are not functioning and the few that work are controlled manually by the maintenance crew. The baseboard heating system is original and needs to be replaced. The boiler needs to be retrofitted from steam to hot water for better control and match the new baseboard units. There are several rooms that have no ventilation. This project will add a relief air system to assist with over pressurization within the HVAC system. This project will retrofit the steam boiler, upgrade or replace steam piping/coils to hot water supply, add DDC controls to HVAC system, and install one RTU to fix ventilation problems in a few classrooms.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$929,033

ALL PHASES

Project Total

\$929,033



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

115 36 Colorado School of Mines

\$320,760

Campus Masonry and Egress Repairs, Ph 1 of 1

A stone cap from the parapet at Stratton Hall recently became dislodged and fell to the ground. The masonry stair at the east side of Guggenheim has water infiltrating the structural system and is temporarily braced. Berthoud Hall (RM #1002) (bottom two pictures), Chauvenet (RM #1008), Stratton (RM #1019) (top two pictures) and Guggenheim (RM #1014) all need to have areas of masonry tuckpointed and sills repaired or replaced.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$320,760

FUTURE PHASING

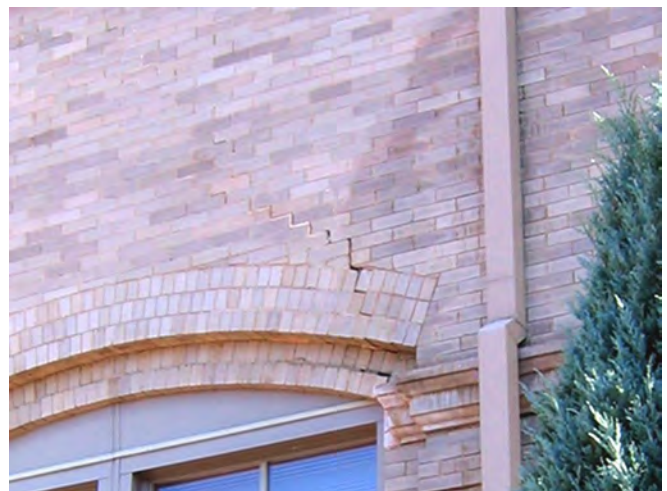
(PROJECT BALANCE)

\$0

ALL PHASES

Project Total

\$320,760



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

116 36 Colorado School for the Deaf and Blind

\$169,400

Remove Underground Storage Tank, Ph 1 of 1

Colorado School for the Deaf and Blind removed most of the underground gasoline tanks next to the boiler building many years ago, but left one tank in place. The Colorado Springs Fire Department has asked the school to remove this abandoned fuel oil tank from the property. Failure to fund this project could result in the school being cited and fined for failure to honor a negative mark in a fire inspection report.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

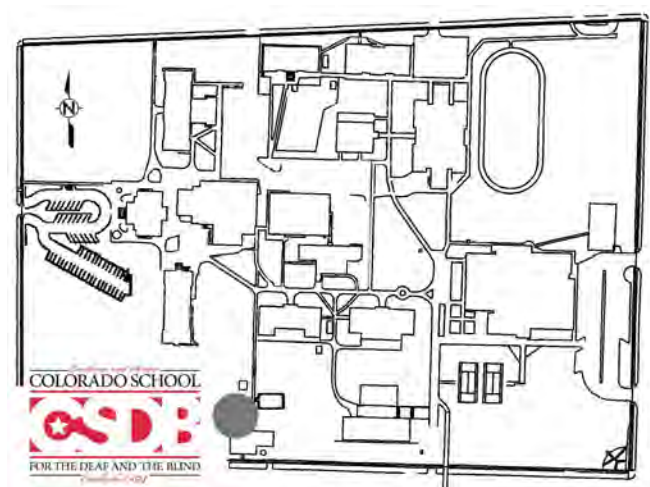
ALL PHASES

FY10/11 Ph 1

\$169,400

Project Total

\$169,400



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

117 36 Lamar Community College

\$84,402

Accessibility Code Compliance and Electrical Service Deficiencies, Ph 1 of 2

The original design configuration created a building that is cut in two by a breezeway. The floor elevation of the breezeway, which serves as the main entrance to both the classroom wing and the administration wing, occurs 12" below the elevation of the administration's first floor and 48" above the classroom's first floor. Therefore, users of the facility must immediately traverse up or down a flight of stairs to use either wing. The classroom wing is accessible at the far eastern door. The administration wing is not ADA accessible. The electrical panel in Bowman (RM #773) needs to be upgraded to accommodate a new ADA elevator. Phase 1 is for the design. Phase 2 is for the ADA elevator, electrical equipment and building modification. Bowman is pictured.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY12/13 Ph 2 - Equipment and Construction

\$873,204

(PROJECT BALANCE)

\$873,204

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1 - Design

\$84,402

Project Total

\$957,606



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding
No.	Score		Recommendation

118	36	Western State College	\$220,000
-----	----	-----------------------	------------------

Resurface/Repair Track and Site Drainage, Ph 1 of 1

The installation of the Mountaineer Bowl track did not include a thick enough top rubber coat or the correct site grading to provide adequate drainage. Given Gunnison's harsh weather and use by the track teams the track is wearing down to the base coat. To temporarily resolve this problem the track team is forced to lay out a rubber mat on top of the track where athletes compete in the long jump because the track is worn down to the base coat and cannot provide adequate traction. If repaired now, the track will only need to be resurfaced; if prolonged, the track will need to be replaced. Repairs include re-grading the site and installing proper site drainage, as well as resurfacing the track by adding a thicker top rubber (red) coat, and repair potholes and tears.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY10/11 Ph 1	\$220,000	Project Total	\$220,000



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

119 36 Morgan Community College

\$56,925

Sagebrush Hall Demolition, Ground Clean-up, Ph 1 of 1

This building is currently used for furniture storage; however, due to the weather and water damage over the years the building is not weather tight. This has caused damage to interior walls and ceilings where mold is now present and gypsum board walls and ceilings are failing. Rodents and insects nesting in the building pose a hazard to those who enter the building. Considering the damage to the roof and exterior walls it is recommended that the building be demolished. The project will require testing for hazardous materials and animal waste prior to the demolition and disposal of the building and any contaminated soil.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1

\$56,925

Project Total

\$56,925



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.				Current Funding
No.	Score			Recommendation

120 45 Pikes Peak Community College

\$575,585

Replace Cracked Walkways, Curbs, and Expansion Joint Caulking, Centennial Campus, Ph 1 of 1

The majority of the hardscapes at the Centennial Campus were installed when the original facilities were built in 1978. The Aspen building has a crawl space which isolates the floor from the swell potential of the bedrock. The Breckenridge building is a slab on grade on four feet (4') of imported fill. There are highly expansive clay soils at this campus with very little structural fill used below the exterior hardscapes surrounding the buildings. The sidewalks, ramps, ADA accessible routes, stairs, plazas, and paths are mostly comprised of concrete with some areas in asphalt. Access from the parking lots, loading docks, and ADA parking spaces to anywhere on campus is challenging due to uneven conditions of this infrastructure as a result of the existing inferior sub-surface conditions. This project would repair and replace the most critical and hazardous hardscape around the campus.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$575,585

ALL PHASES

Project Total

\$575,585



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

121 48 Department of Human Services

\$541,927

Repair/Replace Mechanical Equipment, CMHIP, Ph 1 of 1

This project will provide a new chiller and air handling units to Building 49 (RM #2867) and a new cooling tower to serve Building 121 (RM #2892) at Colorado Mental Health Institute at Pueblo (CMHIP).

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY10/11 Ph 1

\$541,927

ALL PHASES

Project Total

\$541,927



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.

No. Score

**Current Funding
Recommendation**

122 48 Department of Corrections

\$243,493

Segregation Unit Door Front Replacement, BVCC, Ph 1 of 1

The open grille door fronts on 54 cells in the administrative segregation unit at Buena Vista Correctional Complex (BVCC) were replaced through a previous controlled maintenance project. The remaining 18 cells which had been previously managed as the admittance/orientation unit have now been converted to administrative segregation cells. This project will remove the grilles and replace them with concrete block, steel sliding doors with vision panels, and pneumatic controls.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

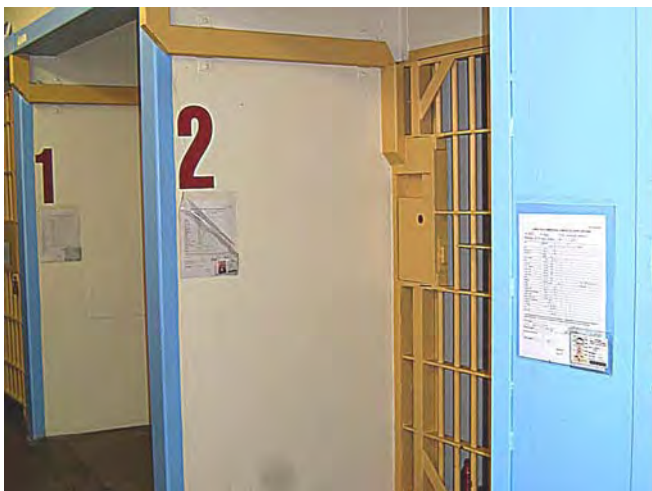
ALL PHASES

FY10/11 Ph 1

\$243,493

Project Total

\$243,493



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.		Current Funding
No.	Score	Recommendation

123 54 Department of Human Services

\$565,950

Repair/Replace HVAC Systems in A, B, D and H Buildings, CMHIFL, Ph 1 of 1

These buildings at Colorado Mental Health Institute at Fort Logan (CMHIFL) house a variety of programs including residential treatment for mentally ill patients, medical and dental clinics, pharmacy, gymnasium, laboratory, kitchen and food services, central medical supply, and office support. This project will fund design of air handlers and heat exchangers in all four buildings and install one air handler in Building B (RM #1010) and two heat exchangers in Building A (RM #1009).

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1

\$565,950

Project Total

\$565,950



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY2010/2011**

December 2009

Ref.			Current Funding Recommendation
No.	Score		

124 60 Department of Human Services

\$464,750

Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 2

The project replaces failing roofs at Division of Youth Corrections (DYC) facilities. Phase 1 replaces an elastomeric membrane system with a built-up roof at the support building (RM #2841) and housing building (RM #2840) at Zebulon Pike Youth Services Center (ZPYSC) (pictured) in Colorado Springs. Phase 2 will replace the elastomeric membrane system with a built-up roof at the support building (RM #2838) and the residential building (RM#2837) at Pueblo Youth Services Center (PYSC).

PRIOR PHASING

FUTURE PHASING

FY11/12 Ph 2 - PYSC

\$677,310

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$677,310

CURRENT PHASE

ALL PHASES

FY10/11 Ph 1 - ZPYSC

\$464,750

Project Total

\$1,142,060



APPENDIX B

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX B: AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

DECEMBER 2009

CONTROLLED MAINTENANCE FIVE YEAR PLAN

The projects identified and internally prioritized by each agency on the following pages represent actual facility deficiencies (for State owned general funded buildings and associated infrastructure) that have been identified and incorporated into specific projects with defined scopes and budgets. **All agency current year Controlled Maintenance project requests are prioritized statewide by the Office of the State Architect (SECTION III) and most are recommended for funding annually to the Governor's Office of State Planning and Budgeting and the Capital Development Committee as per statute.**

Projects that have **M** numbers listed under column "**Project M#**" indicate projects with phase(s) previously recommended by the Office of the State Architect and appropriated by the General Assembly. Table A below lists the reported fiscal year totals from the agencies' Five Year Plan project requests, FY 2010/2011 to FY 2014/2015.

FISCAL YEAR	\$ REQUESTED
FY 2010/2011	\$76,076,722
FY 2011/2012	\$107,176,041
FY 2012/2013	\$98,136,685
FY 2013/2014	\$94,022,060
FY 2014/2015	\$80,122,240
TOTAL REQUEST	\$455,533,748

Table B below compares the agencies Five Year Plan project requests for the current fiscal year and the four previous fiscal years.

FISCAL YEAR	\$ REQUESTED
FY 2010/2011	\$455,533,748
FY 2009/2010	\$525,390,855
FY 2008/2009	\$502,989,932
FY 2007/2008	\$464,122,393
FY 2006/2007	\$430,218,032

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

DECEMBER 2009

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
-------------	-------	-----------------	----------------	----------------------	---------------------

Office of the State Architect

1	1	FY10/11	M80120	Emergency Fund	\$2,000,000
				DPA-OSA	Agency Prioritized Five Year CM Project Requests
					\$2,000,000

Capitol Complex Facilities

6	4	FY10/11		Replace Fire Alarm System, 1570 Grant, Ph 1 of 1	\$303,544
9	4	FY10/11		State Office Building, Replace Main Transformer, Ph 1 of 1	\$215,099
23	8	FY10/11		Replace Emergency Generator, Centennial, Ph 1 of 1	\$751,750
		FY10/11		13,200 Volt Loop Assessment, Capitol Complex, Ph 1 of 1	\$400,000
		FY10/11		Emergency Generator, LSB, Ph 1 of 1	\$453,750
		FY10/11		HVAC Control System Upgrades, Replace VAV, DDC Upgrades, Grand Junction Building, Ph 1 of 2	\$172,290
		FY10/11		HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 1 of 3	\$356,813
		FY10/11		Repairs to the Main Chilled Water Loop, Downtown Complex, Ph 1 of 1	\$750,000
		FY10/11		Replace Parking Lots/Sidewalks, Grand Junction, Ph 1 of 1	\$337,370
		FY11/12		Downtown Complex Tunnel Assessment and Repairs, Ph 1 of 1	\$950,000
		FY11/12	M07056	Fire Alarm System Upgrades at Centennial, Ph 2 of 2	\$1,584,670
		FY11/12		Hirsch Upgrades, Proximity Card Readers, Capital Complex, Ph 1 of 1	\$50,000
		FY11/12		HVAC Control System Upgrades, Replace VAV, DDC Upgrades, Grand Junction Building, Ph 2 of 2	\$570,895
		FY11/12		HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 2 of 3	\$750,000
		FY11/12		Modernize All Elevators, Human Services Building, Ph 1 of 2	\$277,500
		FY11/12		Repair Exterior Walls and Window Leaks, 690/700 Kipling, Ph 1 of 2	\$926,290
		FY11/12		Repair/Replacement of Mechanical/Electrical Systems, Executive Residence, Ph 1 of 5	\$1,018,460
		FY11/12		Replace UPS Transfer Switch, 690 Kipling, Ph 1 of 1	\$202,538
		FY11/12	M08010	Variable Air Volume Boxes Replacement at Centennial Building, Ph 2 of 2	\$1,018,177
		FY12/13		HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 3 of 3	\$750,000
		FY12/13		Modernize All Elevators, Human Services Building, Ph 2 of 2	\$500,000
		FY12/13		Repair Exterior Walls and Window Leaks, 690/700 Kipling, Ph 2 of 2	\$926,290
		FY12/13		Repair/Replacement of Mechanical/Electrical Systems, Executive Residence, Ph 2 of 5	\$982,460
		FY12/13		Replace Exterior Doors, Windows, Caulking, Tuck Point, LSB, Ph 1 of 2	\$1,322,500
		FY12/13		Replace Roof at 690 Kipling and CCF Roof Assessment, Ph 1 of 1	\$514,500
		FY12/13		Replace Rooftop AHU's, North Campus, Ph 1 of 1	\$720,300
		FY13/14		Asbestos Abatement, Annex, Ph 1 of 1	\$1,029,000
		FY13/14		Emergency / Life Safety Upgrades, Grand Junction Building, Ph 1 of 1	\$308,700
		FY13/14		Fire System Upgrades, 690/700 Kipling Building, Ph 1 of 2	\$565,950
		FY13/14		Hydraulic Lift Repair/Replacement, 690 Kipling, Ph 1 of 1	\$154,350
		FY13/14		Install New Redundant UPS Systems, 690 Kipling, Ph 1 of 1	\$514,500
		FY13/14		Modernize Elevators, 1570 Grant and Grand Junction, Ph 1 of 1	\$514,500
		FY13/14		Modernize Elevators, 690/700 Kipling, Ph 1 of 1	\$257,250
		FY13/14		Modernize Elevators, SOB, LSB, Ph 1 of 1	\$668,850
		FY13/14		Repair/Replacement of Mechanical/Electrical Systems, Executive Residence, Ph 3 of 5	\$1,022,460
		FY13/14		Replace Exterior Doors, Windows, Caulking, Tuck Point, LSB, Ph 2 of 2	\$1,322,500

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

DECEMBER 2009

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Year	Project M #	Project Title, Phase	Requested Amount
	FY13/14		Replace Fire Alarm System, State Services Building, Ph 1 of 1	\$514,500
	FY13/14		Replace Old Existing Emergency Systems to Match New Systems, 690 Kipling, Ph 1 of 1	\$514,500
	FY13/14		SOB Fire Sprinkler System Piping Replacement, Ph 1 of 2	\$437,400
	FY14/15		Capitol Complex, Replace and Repair Hazardous and Unsafe Hardscape, Ph 1 of 2	\$852,182
	FY14/15		Exterior/Retaining Walls Structural Repairs and Marble Facade Repairs, Annex Building, Ph 1 of 2	\$1,906,320
	FY14/15		Fire System Upgrades, 690/700 Kipling Building, Ph 2 of 2	\$565,950
	FY14/15		Mechanical System Upgrades, SOB, Ph 1 of 1	\$682,485
	FY14/15		Modernize Elevators, SSB, Ph 1 of 1	\$514,500
	FY14/15		Partial Mechanical System Upgrade, Annex Building, Ph 1 of 1	\$816,408
	FY14/15		Repair Exterior and Retaining Walls and Window Leak Repairs at Power Plant and Centennial, Ph 1 of 2	\$752,456
	FY14/15		Repair/Replacement of Mechanical/Electrical Systems, Executive Residence, Ph 4 of 5	\$1,015,460
	FY14/15		Replace Deteriorated Roof, Centennial, Ph 1 of 1	\$413,812
	FY14/15		SOB Fire Sprinkler System Piping Replacement, Ph 2 of 2	\$797,400
	FY14/15		Upgrade Electrical System, Annex Building, Ph 1 of 2	\$1,407,280
DPA-CCF			Agency Prioritized Five Year CM Project Requests	\$34,353,909

Camp George West

	FY11/12		Northeast Area Paving, Ph 1 of 2	\$488,790
	FY11/12		Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1	\$373,332
	FY11/12		Storm Drainage/Underground Utility/Security Upgrades and Repairs, Ph 1 of 1	\$912,272
	FY12/13		Northeast Area Paving, Ph 2 of 2	\$488,790
	FY12/13		Northwest Area Paving, Ph 1 of 2	\$448,845
	FY13/14		Northwest Area Paving, Ph 2 of 2	\$448,845
	FY13/14		Southwest Area Paving, Ph 1 of 2	\$524,934
	FY14/15		Southwest Area Paving, Ph 2 of 2	\$524,934
DPA-CGW			Agency Prioritized Five Year CM Project Requests	\$4,210,742

State Capitol Building

	FY10/11		Repair Capitol Exterior Entrance Stair Structure, North, West, South, Ph 1 of 3	\$1,000,000
	FY10/11		Site Drainage and Paving of Circle, Ph 1 of 2	\$1,460,580
	FY11/12		Assessment and Repair to Rotunda and Roof Drainage, Ph 1 of 1	\$270,112
	FY11/12		Building Water, Plumbing, Electrical, HVAC Assessment, Ph 1 of 1	\$266,354
	FY11/12		HVAC, Electrical and Plumbing Systems Assessment/Repairs, Ph 1 of 2	\$527,362
	FY11/12		Repair Capitol Exterior Entrance Stair Structure, North, West, South, Ph 2 of 3	\$1,000,000
	FY11/12		Repairs to Governor Chiller System Loop, Ph 1 of 1	\$630,000
	FY11/12		Security/Life Safety Repairs Interior Doors Systems, Ph 1 of 2	\$600,000
	FY11/12		Site Drainage and Paving of Circle, Ph 2 of 2	\$1,460,580
	FY12/13		HVAC, Electrical and Plumbing Systems Assessment and Repairs, Ph 2 of 2	\$1,537,557
	FY12/13		Repair Capitol Exterior Entrance Stair Structure, North, West, South, Ph 2 of 3	\$1,000,000
	FY12/13		Security/Life Safety Repairs Interior Doors Systems, Ph 2 of 2	\$721,500
	FY12/13		Upgrade Emergency Lighting Circuits, Ph 1 of 2	\$1,620,068
	FY13/14		Granite Restoration, Capitol, Ph 1 of 1	\$504,548
	FY13/14		Renovate State Capitol First Floor Lights, Ph 1 of 1	\$585,193
	FY13/14		Renovate/Refinish Capitol Doors and Woodwork, Ph 1 of 2	\$667,075
	FY13/14		Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 2	\$1,662,483
	FY13/14		Upgrade Emergency Lighting Circuits, Ph 2 of 2	\$1,620,068

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
DECEMBER 2009
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY14/15		Capitol Carpet and Draperies Replacement, Ph 1 of 1	\$135,503
		FY14/15		Refurbish Capitol Interior Hallways, Ph 2 of 2	\$1,814,475
		FY14/15		Renovate/Refinish Capitol Doors and Woodwork, Ph 2 of 2	\$667,075
		FY14/15		Repair/Replace Exterior Windows and Venetian Blinds, Ph 2 of 2	\$638,747
		FY14/15		Repair/Replace State Capitol Roof, Ph 1 of 1	\$552,440
		FY14/15		Replace Security Camera System, Ph 1 of 1	\$840,000
			DPA-SCB	Agency Prioritized Five Year CM Project Requests	\$21,781,720

Department of Agriculture - Zuni & Insectary

47	12	FY10/11	M07018	Insectary Upgrade, Palisade, Ph 2 of 2	\$431,607
		FY11/12		Restroom/Water Supply Improvements, Agricultural Complex, Ph 1 of 1	\$125,000
		FY12/13		Metrology Lab Building Roof Replacement, Ph 1 of 1	\$431,607
		FY12/13		Repair Entry and Make ADA Compliant Front of Biochem Building, Ph 1 of 1	\$275,000
			CDA	Agency Prioritized Five Year CM Project Requests	\$1,263,214

State Fair - Pueblo

24	8	FY10/11	M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 4	\$709,680
104	24	FY10/11	M07017	Repair/Replace Infrastructure on Fairgrounds, Ph 2 of 4	\$956,422
		FY11/12	M07017	Repair/Replace Infrastructure on Fairgrounds, Ph 3 of 4	\$956,422
		FY11/12	M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 3 of 4	\$1,173,342
		FY12/13	M07017	Repair/Replace Infrastructure on Fairgrounds, Ph 4 of 4	\$956,422
		FY12/13	M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 4 of 4	\$1,222,157
		FY13/14		Events Center Area RV Park Repairs, Ph 1 of 2	\$1,034,629
		FY14/15		Events Center Area RV Park Repairs, Ph 2 of 2	\$1,034,629
			CDA-CSF	Agency Prioritized Five Year CM Project Requests	\$8,043,703

Department of Corrections

3	3	FY10/11	M07001	Perimeter Security Improvements, AVCF and FCF, Ph 2 of 4	\$618,968
10	4	FY10/11		Door Controls Replacement and Perimeter Security Improvements, LCF, Ph 1 of 2	\$635,083
17	6	FY10/11		Critical Improvements, Cellhouse 1, CTCF, Ph 1 of 2	\$458,116
31	9	FY10/11	M06046	Roof Replacement, CTCF and BVCC, Ph 4 of 4	\$898,282
39	10	FY10/11	M08015	Asbestos Abatement, FLCF, Ph 3 of 3	\$646,393
43	12	FY10/11		Structural Repairs, ACC, Ph 1 of 1	\$540,349
59	14	FY10/11		Generator Replacement, YOS, Ph 1 of 1	\$580,961
65	15	FY10/11		Electrical Component Replacement, FCF, Ph 1 of 1	\$600,989
79	18	FY10/11		Roof Replacement, CCF, Ph 1 of 1	\$803,784
92	24	FY10/11		Critical Improvements, Cellhouse 1, CTCF, Ph 2 of 2	\$363,246
105	27	FY10/11		HVAC Equipment Replacement, DCC, Ph 1 of 1	\$279,375
110	30	FY10/11		HVAC Equipment Replacement, ACC, Ph 1 of 1	\$293,328
113	33	FY10/11		Repair/Replace Refrigeration Equipment, ECCPC Warehouse, Ph 1 of 1	\$459,267
122	48	FY10/11		Segregation Unit Door Front Replacement, BVCC, Ph 1 of 1	\$243,493
		FY11/12		AVCF Electrical System Improvements, Ph 1 of 3	\$350,000
		FY11/12		BVCC Digital Management System Upgrades, Ph 1 of 1	\$1,000,000
		FY11/12		BVCC Perimeter Security, Ph 1 of 3	\$477,000
		FY11/12		CSP AB Housing Pod Roof Repairs, Ph 1 of 1	\$250,000
		FY11/12		CTCF Electrical Infrastructure Improvements, Ph 1 of 3	\$1,000,000
		FY11/12		Door Controls Replacement and Perimeter Security Improvements, LCF, Ph 2 of 2	\$923,885
		FY11/12		FCF AHU and Motor Control Center, Admin/Visiting Replacement, Ph 1 of 1	\$450,753
		FY11/12		FCF Cellhouse Door Controls Panel Replacement, Ph 1 of 1	\$84,321
		FY11/12		FCF Cellhouse Fire Alarm Replacement, Ph 1 of 3	\$484,065

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

DECEMBER 2009

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY11/12		FCF Roof Replacement, Ph 1 of 3	\$601,313
		FY11/12		FLCF Building 5A and 5 Roof Replacement, Ph 1 of 1	\$350,000
		FY11/12		FLCF Lead Paint Abatement, Ph 1 of 3	\$500,000
		FY11/12	M07001	Perimeter Security Improvements, AVCF and FCF, Ph 3 of 4	\$922,152
		FY11/12		YOS Mechanical/HVAC Replacement, Ph 1 of 1	\$495,000
		FY12/13		AVCF Electrical System Improvements, Ph 2 of 3	\$350,000
		FY12/13		AVCF Kitchen Refrigeration Equipment Replacement, Ph 1 of 1	\$220,692
		FY12/13		BVCC Perimeter Security, Ph 2 of 3	\$477,000
		FY12/13		CDOC Perimeter Detection Improvements Project (LCF/AVCF/DWCF), Ph 1 of 3	\$500,000
		FY12/13		CTCF Chiller Improvements, Ph 1 of 2	\$579,837
		FY12/13		CTCF Electrical System Improvements, Ph 2 of 3	\$1,000,000
		FY12/13		CTCF Roof Replacement, Ph 1 of 3	\$468,450
		FY12/13		CTCF Slider Door and Operator Replacement, Ph 1 of 1	\$917,121
		FY12/13		FCF Cellhouse Fire Alarm Replacement, Ph 2 of 3	\$416,400
		FY12/13		FCF Roof Replacement, Ph 2 of 3	\$601,313
		FY12/13		FLCF Lead Paint Abatement, Ph 2 of 2	\$500,000
		FY12/13	M07001	Perimeter Security Improvements, AVCF and FCF, Ph 4 of 4	\$750,338
		FY12/13		TCF Roof Replacement, Ph 1 of 1	\$500,000
		FY12/13		YOS Mechanical/HVAC Replacement - Building 8, Ph 1 of 1	\$536,115
		FY13/14		AVCF Electrical Infrastructure Improvements, Ph 3 of 3	\$350,000
		FY13/14		BVCC Perimeter Security, Ph 3 of 3	\$477,000
		FY13/14		CCF Housing Unit HVAC Improvements, Ph 1 of 2	\$600,000
		FY13/14		CDOC Perimeter Detection Improvements Project (LCF/AVCF/DWCF), Ph 2 of 3	\$500,000
		FY13/14		CTCF Chiller Improvements, Ph 2 of 2	\$386,211
		FY13/14		CTCF Electrical System Improvements, Ph 3 of 3	\$1,000,000
		FY13/14		CTCF Irrigation Ditch Improvements, Ph 1 of 1	\$502,803
		FY13/14		CTCF Roof Replacement, Ph 2 of 3	\$468,450
		FY13/14		CTCF/AVCF Security Gate Operators and CTCF Controls Replacement, Ph 1 of 1	\$374,250
		FY13/14		ECCPC Phased Power System Replacement, Ph 1 of 4	\$1,299,168
		FY13/14		FCF Cellhouse Fire Alarm Replacement, Ph 3 of 3	\$416,400
		FY13/14		FCF Roof Replacement, Ph 3 of 3	\$601,313
		FY13/14		FLCF Lead Paint Abatement, Ph 3 of 3	\$500,000
		FY13/14		RCC Generator/Electrical Infrastructure, Ph 1 of 1	\$374,760
		FY14/15		AVCF Chilled Water Underground Supply Replacement, Ph 1 of 1	\$599,616
		FY14/15		AVCF Roof Replacement, Ph 1 of 1	\$1,500,000
		FY14/15		CCF Housing Unit HVAC Improvements, Ph 2 of 2	\$1,000,000
		FY14/15		CCF Structural Repairs, Ph 1 of 2	\$609,825
		FY14/15		CDOC Perimeter Detection Improvements Project (LCF/AVCF/DWCF), Ph 3 of 3	\$500,000
		FY14/15		CTCF Boiler Digital Control Replacement, Ph 1 of 1	\$155,109
		FY14/15		CTCF Roof Replacement, Ph 3 of 3	\$936,900
		FY14/15		ECCPC Phased Power System Replacement, Ph 2 of 4	\$1,403,268
		FY14/15		Perimeter Security Improvements, CTCF, Ph 1 of 1	\$558,131
DOC				Agency Prioritized Five Year CM Project Requests	\$38,240,593

Colorado School for the Deaf and Blind

12	4	FY10/11	M06050	Electrical Distribution Upgrades, Ph 3 of 3	\$621,672
----	---	---------	--------	---------------------------------------------	-----------

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

DECEMBER 2009

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
116	36	FY10/11		Remove Underground Storage Tank, Ph 1 of 1	\$169,400
		FY11/12		ADA Compliant Signage, Campus, Ph 1 of 1	\$53,955
		FY11/12		Remove and Replace Thermal Insulation, Ph 1 of 1	\$71,890
		FY11/12		Roof Replacement and Repair, Ph 1 of 1	\$475,000
		FY11/12		Steam Line Replacement - North Side, Ph 1 of 1	\$581,450
		FY11/12		Underground Utilities, Ph 1 of 2	\$65,000
		FY11/12		Update Fire Alarm System to Addressable System, Ph 1 of 1	\$365,000
		FY12/13		Mechanical System, Stone Vocational Building, Ph 1 of 1	\$450,000
		FY12/13		Plumbing and Waste Line Replacement, Administration, Ph 1 of 2	\$125,000
		FY12/13		Underground Utilities, Ph 2 of 2	\$400,000
		FY13/14		Plumbing and Waste Line Replacement, Administration, Ph 2 of 2	\$250,000
		FY14/15		Stairwell Enclosure, West Hall, Ph 1 of 1	\$95,000
		FY14/15		Window Replacement, West Hall, Ph 1 of 1	\$275,000
				CDE-CSDB Agency Prioritized Five Year CM Project Requests	\$3,998,367
Department of Public Health and Environment					
		FY11/12		Fire Alarm Life Safety, Ph 1 of 1	\$150,000
		FY12/13		Drainage Improvements/Concrete Replacement, Ph 1 of 1	\$140,000
		FY12/13		Replace Chiller, Ph 1 of 1	\$520,000
		FY13/14		Replace Emergency Generator, Ph 1 of 1	\$630,000
		FY14/15		Boiler Replacement, Ph 1 of 1	\$100,000
				CDPHE Agency Prioritized Five Year CM Project Requests	\$1,540,000
Colorado Historical Society					
18	6	FY10/11		Healy House Structural Reinforcement, Ph 1 of 2	\$206,250
26	8	FY10/11		El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1	\$179,722
94	24	FY10/11	M08008	Grant Humphreys Mansion Facilities Improvements, Ph 2 of 2	\$242,024
111	32	FY10/11		Trinidad History Museum Site and Building, Ph 1 of 1	\$306,043
		FY11/12		Fort Garland Geoexchange Heating Upgrades, Ph 1 of 1	\$482,527
		FY11/12		Healy House Structural Reinforcement, Ph 2 of 2	\$147,950
		FY11/12		Lebanon Mine Safety and Site Accessibility Upgrades, Ph 1 of 1	\$375,200
		FY11/12	M09014	Regional Museum Security, Life Safety Upgrades, Ph 2 of 3	\$282,931
		FY11/12		Ute Museum Facility Upgrade, Ph 1 of 1	\$230,500
		FY12/13		Byers-Evans House Upgrade, Ph 1 of 1	\$256,900
		FY12/13		Fort Garland Structural Repairs, Ph 1 of 1	\$289,700
		FY12/13		Georgetown Loop Bridge Right of Way Repairs, Ph 1 of 1	\$207,000
		FY12/13		Georgetown Mining and Railroad Park, High Bridge Painting, Ph 1 of 1	\$240,000
		FY12/13		Grant Humphreys Mansion Exterior Repairs, Ph 1 of 1	\$320,000
		FY12/13		Museum Support Center Improvements, Ph 1 of 1	\$320,000
		FY12/13	M09014	Regional Museum Security, Life Safety Upgrades, Ph 3 of 3	\$297,431
		FY13/14		Regional Museum Roof Replacement, Ph 1 of 1	\$350,000
		FY13/14		Silver Plume Depot and Rail Yard, Site Upgrades and Repairs, Ph 1 of 1	\$375,000
				CDHE-CHS Agency Prioritized Five Year CM Project Requests	\$5,109,178
University of Colorado Denver - Anschutz Medical Campus					
34	10	FY10/11		Building 500 Chilled Water Upgrade, Network Reliability Improvements, Ph 1 of 1	\$370,975
56	12	FY10/11	M06064	Building 500 AHU Replacement, Ph 3 of 3	\$311,324
84	20	FY10/11	M06065	Building 500 Temperature Control Improvements, Ph 3 of 3	\$161,005
		FY11/12		Building 400 Improvements, Windows, Bathroom, Sewer, Ph 1 of 1	\$536,250
		FY11/12		Building 406 Improvements, Windows, Bathroom, Sewer, Ph 1 of 1	\$468,000
		FY11/12		Building 407 Improvements, Windows, Bathroom, Sewer, Ph 1 of 1	\$468,000

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
DECEMBER 2009
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY11/12		Building 500 Perimeter Heating System Upgrade, Ph 1 of 3	\$1,680,000
		FY11/12		Building 500 Roofing Improvements, Ph 1 of 1	\$485,650
		FY11/12		Building 500 South Window Replacement, Ph 1 of 1	\$1,361,475
		FY11/12		Building 500 VAV Distribution/Terminal Unit Control, Ph 1 of 3	\$1,590,000
		FY12/13		Building 500 East Wing Window Replacement, Ph 1 of 1	\$1,616,000
		FY12/13		Building 500 Perimeter Heating System Upgrade, Ph 2 of 3	\$1,380,000
		FY12/13		Building 500 VAV Distribution/Terminal Unit Control, Ph 2 of 3	\$1,908,000
		FY13/14		Building 500 Perimeter Heating System Upgrade, Ph 3 of 3	\$1,200,000
		FY13/14		Building 500 VAV Distribution/Terminal Unit Control, Ph 3 of 3	\$1,272,000
		FY13/14		Building 500 West Wing Window Replacement, Ph 1 of 1	\$1,616,000
		FY14/15		Building 500 North Wing Window Replacement, Ph 1 of 1	\$1,636,000
				CDHE- Agency Prioritized Five Year CM Project Requests	\$18,060,679

University of Colorado at Boulder

13	5	FY10/11	M07011	Fire Safety Upgrades, Ph 2 of 2	\$518,063
29	8	FY10/11	M06007	Storm/Sanitary Sewer Cross Connection, Ph 3 of 3	\$607,492
33	10	FY10/11	M07013	Upgrade Building Transformers/Electrical Services, Ph 2 of 3	\$494,085
42	12	FY10/11	M06062	Repair/Replace Building Electrical Services, Ph 3 of 5	\$471,600
53	12	FY10/11	M07010	Chemical Engineering HVAC Upgrades, Ph 2 of 2	\$1,120,684
67	15	FY10/11		Roof Repair/Replacement and Waterproofing, Ph 1 of 2	\$394,453
78	18	FY10/11	M07012	Repair/Replace Main Campus Compressed Air System, Ph 2 of 2	\$523,068
88	21	FY10/11		Repair/Replace Campus Elevator Systems, Ph 1 of 3	\$476,013
100	24	FY10/11	M08003	Main Campus Tunnel Security Projects, Ph 2 of 3	\$311,500
103	24	FY10/11		Repair/Replace Roofing Systems, Ph 1 of 2	\$364,746
		FY11/12		Campus HVAC Control Upgrades, Ph 1 of 3	\$659,399
		FY11/12		Campus VAV Box Replacement, Ph 1 of 3	\$564,746
		FY11/12		Engineering Center HVAC Upgrades, Ph 1 of 5	\$2,000,000
		FY11/12		Imig N/S/ Wing and Practice Room HVAC Renovation, Ph 1 of 1	\$739,178
		FY11/12	M08003	Main Campus Tunnel Security Projects, Ph 3 of 3	\$469,600
		FY11/12	M06062	Repair/Replace Building Electrical Services, Ph 4 of 5	\$786,434
		FY11/12		Repair/Replace Campus Elevator Systems, Ph 2 of 3	\$607,476
		FY11/12		Repair/Replace Roofing Systems, Ph 2 of 2	\$360,052
		FY11/12		Roof Repair/Replacement and Waterproofing, Ph 2 of 2	\$740,660
		FY11/12	M07013	Upgrade Building Transformers/Electrical Services, Ph 3 of 3	\$382,641
		FY12/13		Campus HVAC Control Upgrades, Ph 2 of 3	\$698,963
		FY12/13		Campus VAV Box Replacement, Ph 2 of 3	\$417,300
		FY12/13		Engineering Center HVAC Upgrades, Ph 2 of 5	\$2,000,000
		FY12/13		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 1 of 4	\$707,555
		FY12/13	M06062	Repair/Replace Building Electrical Services, Ph 5 of 5	\$774,962
		FY12/13		Repair/Replace Campus Elevator Systems, Ph 3 of 3	\$685,086
		FY12/13		Replace Chemistry and Ekeley Generators, Ph 1 of 5	\$645,390
		FY12/13		Replace Chillers @ SLL & ARCE, Ph 1 of 2	\$225,000
		FY12/13		Replace Cold Rooms, Ph 1 of 2	\$459,600
		FY12/13		Science Learning Lab HVAC Improvements, Ph 1 of 1	\$383,000
		FY12/13		Steam Safety Relief Valve Upgrade, Ph 1 of 4	\$367,090
		FY12/13		UCB Domestic Water Projects, Ph 1 of 3	\$201,713
		FY13/14		Campus HVAC Control Upgrades, Ph 3 of 3	\$657,025
		FY13/14		Campus VAV Box Replacement, Ph 3 of 3	\$407,300
		FY13/14		Engineering Center HVAC Upgrades, Ph 3 of 5	\$2,000,000
		FY13/14		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 2 of 4	\$677,091

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

DECEMBER 2009

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY13/14		Replace Chemistry and Ekeley Generators, Ph 2 of 5	\$663,784
		FY13/14		Replace Chillers @ SLL & ARCE, Ph 2 of 2	\$435,000
		FY13/14		Replace Cold Rooms, Ph 2 of 2	\$487,176
		FY13/14		Steam Safety Relief Valve Upgrade, Ph 2 of 4	\$351,977
		FY13/14		UCB Domestic Water Projects, Ph 2 of 3	\$213,816
		FY13/14		UCB Roofing Upgrades, Ph 1 of 4	\$1,028,788
		FY13/14		Upgrade Exterior Campus Lighting, Ph 1 of 2	\$301,744
		FY14/15		Elevator Upgrades, Ph 1 of 2	\$286,825
		FY14/15		Engineering Center HVAC Upgrades, Ph 4 of 5	\$2,000,000
		FY14/15		Environmental Design HVAC Upgrades, Ph 1 of 1	\$1,652,681
		FY14/15		Interior Lighting Upgrades, Ph 1 of 3	\$624,219
		FY14/15		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 3 of 4	\$630,404
		FY14/15		Replace Chemistry and Ekeley Generators, Ph 3 of 5	\$833,777
		FY14/15		Science Learning Lab Chiller/Boiler Replacement, Ph 1 of 1	\$451,464
		FY14/15		Steam Safety Relief Valve Upgrade, Ph 3 of 4	\$281,895
		FY14/15		UCB Domestic Water Projects, Ph 3 of 3	\$200,987
		FY14/15		UCB Roofing Upgrades, Ph 2 of 4	\$1,090,515
		FY14/15		Upgrade Exterior Campus Lighting, Ph 2 of 2	\$285,620
				CDHE-UCB Agency Prioritized Five Year CM Project Requests	\$35,719,637

University of Colorado at Colorado Springs

5	4	FY10/11		Upgrade Fire Sprinkler System, University Hall, Ph 1 of 1	\$497,152
52	12	FY10/11	M08023	Repair/Replace University Hall Rooftop Units, Ph 2 of 3	\$368,816
		FY11/12	M08023	Repair/Replace University Hall Rooftop Units, Ph 3 of 3	\$411,591
		FY12/13		Replace Roof-Columbine Hall, Ph 1 of 1	\$455,168
		FY12/13		Tuckpoint/Caulk Columbine Hall, Ph 1 of 1	\$216,736
		FY13/14		Stormwater mitigation and Erosion Control, Ph 1 of 1	\$783,750
		FY14/15		Foundation Drainage Improvements Engineering Building, Ph 1 of 1	\$483,278
		FY14/15		Replace Sanitary Sewer Main S. of Main Hall, Ph 1 of 1	\$135,583
				CDHE-UCCS Agency Prioritized Five Year CM Project Requests	\$3,352,074

Colorado State University

38	10	FY10/11		Replace Failed Roofing, VTH and Horse Barn, Main Campus, Ph 1 of 2	\$988,410
40	12	FY10/11	M07026	Sanitary Sewer Improvements, Main Campus, Ph 3 of 3	\$697,840
62	14	FY10/11		Replace Inadequate Ventilation System, Painter Center, Ph 1 of 2	\$979,000
75	18	FY10/11		Electrical System Upgrades, Foothills Campus, Ph 1 of 2	\$1,156,210
93	24	FY10/11		Fire Alarm Systems Upgrades, Ph 1 of 2	\$499,617
99	24	FY10/11		Repair/Replace Deteriorated Mechanical Components and the Skylights, Visual Arts, Ph 1 of 3	\$439,725
109	30	FY10/11		Replace Heating, Cooling, Electrical, and Architectural Items, Engineering Research Center, Ph 1 of 3	\$961,492
112	33	FY10/11		Direct Digital Control System Conversion, Ph 1 of 3	\$597,418
		FY11/12		Direct Digital Control System Conversion, Ph 2 of 3	\$346,500
		FY11/12		Electrical System Upgrades, Foothills Campus, Ph 2 of 2	\$534,094
		FY11/12		Fire Alarm Systems Upgrades, Ph 2 of 2	\$784,759
		FY11/12		Remove Asbestos and Replace Deteriorated Electrical & Mechanical, Guggenheim, Ph 1 of 2	\$572,000
		FY11/12		Repair/Replace Deteriorated Mechanical Components and the Skylights, Visual Arts, Ph 2 of 3	\$1,345,300
		FY11/12		Replace Broken and Dilapidated Lecture Hall Seating and Improve Accessibility, Ph 1 of 1	\$768,439

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
DECEMBER 2009
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY11/12		Replace Deteriorated Chillers with Cooling Loop Connection, Ph 1 of 2	\$575,000
		FY11/12		Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 1 of 3	\$608,702
		FY11/12		Replace Deteriorated Items, Multiple Research Centers, Ph 1 of 2	\$374,895
		FY11/12		Replace Deteriorated Roads and Sidewalks, Ph 1 of 3	\$425,170
		FY11/12		Replace Electrical and Mechanical Systems, Military Science Building, Ph 1 of 1	\$640,000
		FY11/12		Replace Failed Roofing, VTH and Horse Barn, Main Campus, Ph 2 of 2	\$868,444
		FY11/12		Replace Heating, Cooling, Electrical, and Architectural Items, Engineering Research Center, Ph 2 of 3	\$998,534
		FY11/12		Replace Inadequate Ventilation System, Painter Center, Ph 2 of 2	\$908,883
		FY12/13		Direct Digital Control System Conversion, Ph 3 of 3	\$346,500
		FY12/13		Remove Asbestos and Replace Deteriorated Electrical & Mechanical, Guggenheim, Ph 2 of 2	\$1,204,070
		FY12/13		Repair/Replace Deteriorated Mechanical Components and the Skylights, Visual Arts, Ph 3 of 3	\$1,383,140
		FY12/13		Replace Condensate Line, West Drive, Ph 1 of 1	\$641,250
		FY12/13		Replace Deteriorated Chillers with Cooling Loop Connection, Ph 2 of 2	\$575,000
		FY12/13		Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 2 of 3	\$820,942
		FY12/13		Replace Deteriorated Items, Multiple Research Centers, Ph 2 of 2	\$374,895
		FY12/13		Replace Deteriorated Roads and Sidewalks, Ph 2 of 3	\$425,170
		FY12/13		Replace District Heating Plant Boiler No. 3, Ph 1 of 3	\$290,606
		FY12/13		Replace Electrical and Mechanical Systems, Engineering Building, Ph 1 of 2	\$800,000
		FY12/13		Replace Heating, Cooling, Electrical, and Architectural Items, Engineering Research Center, Ph 3 of 3	\$955,000
		FY13/14		Replace Boilers, VTH, Ph 1 of 1	\$750,000
		FY13/14		Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 3 of 3	\$570,355
		FY13/14		Replace Deteriorated Items, Lake Street Greenhouse, Ph 1 of 2	\$610,356
		FY13/14		Replace Deteriorated Items, San Juan Basin, Ph 1 of 1	\$500,000
		FY13/14		Replace Deteriorated Roads and Sidewalks, Ph 3 of 3	\$425,170
		FY13/14		Replace District Heating Plant Boiler No. 3, Ph 2 of 3	\$290,606
		FY13/14		Replace Electrical and Mechanical Systems, Engineering Building, Ph 2 of 2	\$800,000
		FY13/14		Replace Electrical/Mechanical, Insectary and Weed Research, Ph 1 of 1	\$951,856
		FY14/15		Health and Life Safety, Ph 1 of 1	\$582,266
		FY14/15		Replace Air Handling Units, Main Campus, Ph 1 of 2	\$618,250
		FY14/15		Replace Deteriorated Chillers, Anatomy Zoology, Ph 1 of 1	\$666,666
		FY14/15		Replace Deteriorated Items, Lake Street Greenhouse, Ph 2 of 2	\$610,356
		FY14/15		Replace Deteriorated Items, San Juan Basin, Ph 2 of 2	\$500,000
		FY14/15		Replace Deteriorated Refrigeration Units, Group 2, Ph 1 of 1	\$623,000
		FY14/15		Replace Deteriorated Steam/Condensate, Northwest Campus, Ph 1 of 3	\$560,250
		FY14/15		Replace Deteriorating Electrical and Mechanical Items, Military Annex Building, Ph 1 of 1	\$613,140
		FY14/15		Replace District Heating Plant Boiler No. 3, Ph 3 of 3	\$290,607
		FY14/15		Replace Overhead Electric Lines, Foothills Campus, Ph 1 of 3	\$626,900
CDHE-CSU				Agency Prioritized Five Year CM Project Requests	\$34,476,317

Colorado State University - Pueblo

57	12	FY10/11	M07027	Roof Replacement Psychology and Art/Music/Music Classroom, Ph 2 of 2	\$526,081
----	----	---------	--------	----------------------------------------------------------------------	-----------

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

DECEMBER 2009

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
87	20	FY10/11	M08002	Replace Campus Water Lines, Ph 2 of 2	\$643,885
107	30	FY10/11		Campus/Building Security System, Ph 1 of 2	\$500,000
		FY11/12		Campus/Building Security System, Ph 2 of 2	\$1,000,000
		FY12/13		Additional Campus Roadways/Overlays, Ph 1 of 1	\$1,200,000
		FY12/13		Campus Structural Repairs/Safety, Ph 1 of 2	\$800,000
		FY13/14		Campus Structural Repairs/Safety, Ph 2 of 2	\$900,000
		FY14/15		Replace Baseball Roof/Softball Building, Ph 1 of 1	\$600,000
		FY14/15		Replace Electrical Panels and Transformers, Ph 1 of 1	\$1,000,000
CDHE-CSU-P Agency Prioritized Five Year CM Project Requests					\$7,169,966

Fort Lewis College

15	5	FY10/11	M08020	Reconstruction of Eighth Avenue, Ph 2 of 3	\$567,035
71	16	FY10/11		Aquatic Center Pool Refurbishment, Ph 1 of 2	\$160,314
		FY11/12		Aquatic Center Pool Refurbishment, Ph 2 of 2	\$657,883
		FY11/12	M07028	Central Campus Infrastructure Improvements, Ph 2 of 3	\$1,423,558
		FY11/12	M08020	Reconstruction of Eighth Avenue, Ph 3 of 3	\$1,286,549
		FY12/13		Campus Access Control and Security Improvements, Ph 1 of 2	\$33,000
		FY12/13	M07028	Central Campus Infrastructure Improvements, Ph 3 of 3	\$1,080,116
		FY12/13		Reconstruction of Fort Lewis Drive, Ph 1 of 3	\$359,980
		FY12/13		Rehabilitate Deteriorated Stadium Facility, Ph 1 of 1	\$607,000
		FY12/13		Repair/Replace Deteriorated Pavements, South Campus, Ph 1 of 1	\$648,000
		FY13/14		Campus Access Control and Security Improvements, Ph 2 of 2	\$276,000
		FY13/14		Reconstruction of Fort Lewis Drive, Ph 2 of 3	\$966,122
		FY14/15		Repair/Replace Deteriorated Pavements, West Campus, Ph 1 of 1	\$538,000
		FY14/15		Reconstruction of Fort Lewis Drive, Ph 3 of 3	\$966,122
		FY14/15		Repair/Replace Deteriorated Theatre Facility, Ph 1 of 2	\$525,000
		FY14/15		Repair/Replace Mechanical and Electrical Systems Berndt Hall East, Ph 1 of 1	\$497,000
CDHE-FLC Agency Prioritized Five Year CM Project Requests					\$10,591,679

University of Northern Colorado

58	12	FY10/11	M09007	Re-Roof Butler Hancock Hall, Candelaria Hall, and McKee Hall - Lecture and North Wing, Ph 2 of 2	\$492,062
70	16	FY10/11		Door and Window Replacement, Carter Hall, Ph 1 of 2	\$846,340
89	21	FY10/11		Central Campus Chiller Water Plant for Four Buildings, Ph 1 of 2	\$973,000
		FY11/12		Central Campus Chiller Water Plant for Four Buildings, Ph 2 of 2	\$935,700
		FY11/12		Door and Window Replacement, Carter Hall, Ph 2 of 2	\$198,990
		FY11/12		Door and Window Replacement, Frasier Hall, Ph 1 of 1	\$1,111,000
		FY11/12		Repair/Replace HVAC Systems, Carter Hall and Kepner Hall, Ph 1 of 2	\$1,000,000
		FY12/13		Repair/Replace HVAC Systems, Carter Hall and Kepner Hall, Ph 2 of 2	\$975,000
		FY12/13		Replace Deteriorated Stairs and Walkways Campus-Wide, Ph 1 of 1	\$794,047
		FY12/13		Replace Steel Wall Panels, Butler Hancock Hall, Ph 1 of 1	\$730,120
		FY13/14		Heating Plant Boiler #3, Ph 1 of 1	\$1,900,000
		FY13/14		Replace Interior and Exterior Doors and Hardware, McKee Hall, Ph 1 of 1	\$508,250
		FY13/14		Upgrade Building Automation System Campus-Wide, Ph 1 of 2	\$1,000,000
		FY14/15		Upgrade Architectural Finishes, Carter Hall, Ph 1 of 1	\$1,284,000
		FY14/15		Upgrade Architectural Finishes, McKee Hall, Ph 1 of 1	\$1,284,000
		FY14/15		Upgrade Building Automation System Campus-Wide, Ph 2 of 2	\$900,000
CDHE-UNC Agency Prioritized Five Year CM Project Requests					\$14,932,509

Adams State College

41	12	FY10/11	P0603	Upgrade Campus Water Distribution System, Ph 3 of 4	\$560,789
72	16	FY10/11		Track Replacement Indoor and Outdoor, Ph 1 of 2	\$183,785

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

DECEMBER 2009

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
90	21	FY10/11	M06052	Roof Replacement, Various Buildings, Ph 2 of 4	\$396,401
		FY11/12		Environmental Control System Upgrades, Ph 1 of 1	\$468,000
		FY11/12	M06052	Roof Replacement, Various Buildings, Ph 3 of 4	\$463,856
		FY11/12		Sidewalk Curb and Gutter Replacement, Ph 1 of 2	\$448,187
		FY11/12		Switchgear Fuse Replacement, Ph 1 of 1	\$410,296
		FY11/12		Track Replacement Indoor and Outdoor, Ph 2 of 2	\$970,628
		FY11/12	P0603	Upgrade Campus Water Distribution System, Ph 4 of 4	\$546,217
		FY12/13		Replace Parking Lots, Ph 1 of 3	\$1,123,438
		FY12/13	M06052	Roof Replacement, Various Buildings, Ph 4 of 4	\$341,254
		FY12/13		Sidewalk Curb and Gutter Replacement, Ph 2 of 2	\$405,777
		FY13/14		Replace Parking Lots, Ph 2 of 3	\$1,092,783
		FY14/15		Replace Parking Lots, Ph 3 of 3	\$1,095,806
		FY14/15		Upgrade Restroom Facilities Plachy-Library, Ph 1 of 1	\$453,840
				CDHE-ASC	
				Agency Prioritized Five Year CM Project Requests	\$8,961,057
Mesa State College					
30	8	FY10/11		Campus Perimeter Sidewalk Safety Improvements, Ph 1 of 1	\$481,758
32	10	FY10/11		East Loop Tie, Ph 1 of 1	\$96,016
64	15	FY10/11		Transformer Replacements, Ph 1 of 1	\$211,072
102	24	FY10/11		Repair Roof Moss Performing Arts Center, Ph 1 of 1	\$243,243
		FY11/12		Repair Roof Saunders Fieldhouse, Ph 1 of 1	\$339,855
		FY11/12		Repair Roof Wubben Hall, Ph 1 of 1	\$370,919
		FY11/12		Replace Library Air Handling Units, Ph 1 of 1	\$435,102
		FY12/13		Repair Roof, Western Colorado Community College (formerly UTEC), Ph 1 of 1	\$347,136
		FY12/13		Replace Roof, Lowell/Heiny Hall, Ph 1 of 1	\$267,028
		FY12/13		Saunders Fieldhouse Domestic Hot Water Replacement, Ph 1 of 1	\$69,427
		FY12/13		Upgrade Campus Site Lighting, Ph 1 of 1	\$507,352
		FY13/14		Campus Exterior Door Security System, Ph 1 of 1	\$769,039
		FY13/14		Library Solar Shade Repair, Ph 1 of 1	\$32,043
		FY13/14		Lowel Heiny Hall System Control & HVAC Upgrade, Ph 1 of 1	\$480,650
		FY13/14		Saunders Fieldhouse Basketball Standards Replacement, Ph 1 of 1	\$208,281
		FY14/15		Fine Arts Floor Replacement, Ph 1 of 1	\$101,470
		FY14/15		Replace Roof, Science Center, Ph 1 of 1	\$507,352
				CDHE-MSC	
				Agency Prioritized Five Year CM Project Requests	\$5,467,743
Western State College					
2	3	FY10/11		Life Safety Projects, Ph 1 of 1	\$65,000
66	15	FY10/11	M06054	Repair/Replace Sewer Distribution System, Ph 3 of 3	\$281,068
85	20	FY10/11		Repair/Replace HVAC Systems, Quigley Hall, Ph 1 of 1	\$151,857
98	24	FY10/11		Storm Sewer Drainage Upgrade Management Project, Ph 1 of 1	\$809,088
118	36	FY10/11		Resurface/Repair Track and Site Drainage, Ph 1 of 1	\$220,000
		FY11/12		Repair/Replace Parking Lots/Streets, Ph 1 of 1	\$550,000
		FY11/12		Repair/Replace Roofing System, Ph 1 of 1	\$321,175
		FY12/13		Repair/Replace Parking Lots/Streets and Sidewalks, Ph 1 of 2	\$1,625,000
		FY13/14		Repair/Replace Parking Lots/Streets - Zone II, Ph 1 of 2	\$1,418,910
		FY13/14		Repair/Replace Parking Lots/Streets and Sidewalks, Ph 2 of 2	\$1,625,000
		FY14/15		Repair/Replace Parking Lots/Streets - Zone II, Ph 2 of 2	\$1,997,347
		FY14/15		Tennis Court Rehabilitation, Ph 1 of 1	\$400,000
				CDHE-WSC	
				Agency Prioritized Five Year CM Project Requests	\$9,464,445

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

DECEMBER 2009

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
Colorado School of Mines					
19	6	FY10/11	M07032	Replace Failed Corroded Piping, Ph 3 of 3	\$410,730
46	12	FY10/11	M07029	Brown Hall HVAC Replacement, Ph 2 of 4	\$715,114
115	36	FY10/11		Campus Masonry and Egress Repairs, Ph 1 of 1	\$320,760
		FY11/12	M07029	Brown Hall HVAC Replacement, Ph 3 of 4	\$764,660
		FY11/12		Campus Elevator Repairs, Ph 1 of 1	\$152,750
		FY11/12	M07031	Repair/Replace High Pressure Steam Distribution System, Ph 2 of 3	\$830,816
		FY12/13	M07029	Brown Hall HVAC Replacement, Ph 4 of 4	\$691,346
		FY12/13		Campus Buried Steam Main Repairs, Ph 1 of 3	\$500,000
		FY12/13	M07031	Repair/Replace High Pressure Steam Distribution System, Ph 3 of 3	\$801,713
		FY13/14		Brooks Field Bleacher Replacement, Ph 1 of 1	\$831,535
		FY13/14		Campus Buried Steam Main Repairs, Ph 2 of 3	\$500,000
		FY13/14		Campus Primary Electrical Repairs, Ph 1 of 2	\$913,640
		FY13/14		Edgar Mine Safety Repairs, Ph 1 of 3	\$420,000
		FY13/14		Guggenheim HVAC Replacement, Ph 1 of 3	\$274,720
		FY14/15		Campus Buried Steam Main Repairs, Ph 3 of 3	\$500,000
		FY14/15		Campus Primary Electrical Repairs, Ph 2 of 2	\$1,005,010
		FY14/15		Edgar Mine Safety Repairs, Ph 2 of 3	\$480,000
		FY14/15		Guggenheim HVAC Replacement, Ph 2 of 3	\$505,335
CDHE-CSM Agency Prioritized Five Year CM Project Requests					\$10,618,129
Auraria Higher Education Center					
27	8	FY10/11		Campus Catwalk, Access Ladder Repairs and Roof Replacement, Ph 1 of 1	\$351,486
76	18	FY10/11		Central Classroom Building, Windows and Mechanical Systems Replacement and Repairs, Ph 1 of 2	\$1,052,040
96	24	FY10/11		Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	\$731,278
108	30	FY10/11		PE/Events Center Building Various System Replacement and Repairs, Ph 1 of 2	\$767,927
		FY11/12		Central Classroom Building, Windows and Mechanical Systems Replacement and Repairs, Ph 2 of 2	\$909,801
		FY11/12		PE/Events Center Building Various System Replacement and Repairs, Ph 2 of 2	\$848,858
		FY11/12		Repair Building Exteriors Campus, Ph 1 of 3	\$1,688,715
		FY11/12		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 1 of 4	\$699,600
		FY11/12		Restore Ninth Street Historic Park Houses and St. Cajetan's Center Exteriors/Partial Roof, Ph 1 of 2	\$349,800
		FY11/12		West Classroom Building Various Systems Replacements and Repairs, Ph 1 of 2	\$759,680
		FY12/13		Repair Building Exteriors Campus, Ph 2 of 3	\$1,108,640
		FY12/13		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 2 of 4	\$600,490
		FY12/13		Replace Mechanical Systems in South Classroom Building, Ph 1 of 3	\$1,329,379
		FY12/13		Replace Streetscape with Pedestrian Walkways at 10th Street Mall, Ph 1 of 2	\$116,600
		FY12/13		Restore Ninth Street Historic Park Houses and St. Cajetan's Center Exteriors/Partial Roof, Ph 2 of 2	\$473,396
		FY12/13		West Classroom Building Various Systems Replacements and Repairs, Ph 2 of 2	\$889,738
		FY13/14		Repair Building Exteriors Campus, Ph 3 of 3	\$1,141,900
		FY13/14		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 3 of 4	\$618,504
		FY13/14		Replace Classroom Fixed Seating, Ph 1 of 1	\$612,150
		FY13/14		Replace Mechanical Systems in South Classroom Building, Ph 2 of 3	\$1,312,070

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

DECEMBER 2009

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
		FY13/14		Replace Streetscape with Pedestrian Walkways at 10th Street Mall, Ph 2 of 2	\$1,107,700
		FY14/15		Repair/Replace Mechanical Systems, South Classroom, Ph 3 of 3	\$838,062
		FY14/15		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 4 of 4	\$637,059
		FY14/15		Replace Floor Coverings Campus, Ph 1 of 1	\$584,837
		FY14/15		Replace Swimming Pool Liner, Deck, and Mechanical Repairs, Ph 1 of 1	\$1,503,042
				CDHE-AHEC Agency Prioritized Five Year CM Project Requests	\$21,079,240

Arapahoe Community College

37	10	FY10/11		New Roof Installation Main and Annex Buildings, Ph 1 of 2	\$500,571
82	20	FY10/11		Elevator Safety Upgrades and Motor/Control Replacement, Ph 1 of 1	\$398,833
		FY11/12		HVAC Replacement for Rooms M1010 - M1031, Main Bldg, Ph 1 of 1	\$349,291
		FY11/12		New Roof Installation Main and Annex Buildings, Ph 2 of 2	\$454,324
		FY11/12		Replace Domestic Hot Water Heat Exchanger Tanks, Main and Annex Buildings, Ph 1 of 1	\$367,700
		FY11/12		Replace Two RTU's and One Mixed-up Air Unit, Chemistry/Biology Area, Annex and Main Building, Ph 1 of 1	\$880,110
		FY12/13		Asbestos Removal/Carpet Replacement, North Bldg, Ph 1 of 1	\$387,068
		FY12/13		Automotive Floor Repair, Annex Bldg, Ph 1 of 1	\$340,088
		FY12/13		Drain and Steam Line Replacement in Kitchen, Main Bldg, Ph 1 of 1	\$233,139
		FY12/13		Frame Repair and Glass Replacement, Art and Design Center, Ph 1 of 1	\$204,667
		FY12/13		Main Bldg Glass Walkway and Art and Design Center Glass Entry Overhang Replacement, Ph 1 of 1	\$232,000
		FY13/14		Gym/Fitness Center Repairs, Annex Bldg, Ph 1 of 1	\$284,068
		FY13/14		Parking Lot Abandoned Drain Line Removal and Storm Water Line Repair, Ph 1 of 1	\$325,990
		FY13/14		Pool Filter Tank and Pump Replacement, Annex Bldg, Ph 1 of 1	\$108,475
		FY13/14		Service Drive Replacement, Main Bldg, Ph 1 of 1	\$349,138
		FY13/14		South Building Roof and Floor Drain Replacement, Ph 1 of 2	\$208,653
		FY14/15		Gasoline Tank Removal/Waste Oil Tank Retrofit, Ph 1 of 1	\$64,689
		FY14/15		Irrigation System Replacement, Grounds, Ph 1 of 1	\$135,467
		FY14/15		Sandblast and Paint HVAC Units and Cinder Block Wall, Main and Annex Buildings, Ph 1 of 1	\$158,811
		FY14/15		South Building Roof and Floor Drain Replacement, Ph 2 of 2	\$227,836
		FY14/15		Window Blind Replacement, Annex Bldg, Ph 1 of 1	\$70,590
				CDHE-ACC Agency Prioritized Five Year CM Project Requests	\$6,281,508

Colorado Northwestern Community College

36	10	FY10/11		Yaeger Roof Replacement, Rangely Campus, Ph 1 of 1	\$149,990
81	20	FY10/11		Weiss Roof Replacement, Rangely Campus, Ph 1 of 1	\$249,731
		FY11/12		Allred HVAC Replacement, Rangely Campus, Ph 1 of 1	\$100,000
		FY11/12		Structural Repairs, McLaughlin, Rangely Campus, Ph 1 of 1	\$500,000
		FY12/13		Window Replacement, McLaughlin, Rangely Campus, Ph 1 of 3	\$250,000
		FY13/14		Window Replacement, McLaughlin, Rangely Campus, Ph 2 of 3	\$250,000
		FY14/15		Hefley Roof Replacement, Rangely Campus, Ph 1 of 1	\$200,000
		FY14/15		Window Replacement, McLaughlin, Rangely Campus, Ph 3 of 3	\$200,000
				CDHE-CNCC Agency Prioritized Five Year CM Project Requests	\$1,899,721

Front Range Community College

16	6	FY10/11		Replace High Voltage Electrical System, Westminster Campus, Ph 1 of 2	\$309,761
44	12	FY10/11		Replace Cooling Tower, Westminster Campus, Ph 1 of 1	\$229,627
		FY10/11		Replace Security/Lock System, Larimer Campus, Ph 1 of 2	\$268,070

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
DECEMBER 2009
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY10/11		Upgrade/Repair Elevator, ADA Compliant, Mechanical Component, Westminster Campus, Ph 1 of 1	\$218,000
		FY11/12		Repair HVAC System, Westminster Campus, Ph 1 of 4	\$900,000
		FY11/12		Replace High Voltage Electrical System, Westminster Campus, Ph 2 of 2	\$479,562
		FY11/12		Replace Security/Lock System, Larimer Campus, Ph 2 of 2	\$174,900
		FY12/13		Repair HVAC System, Westminster Campus, Ph 2 of 4	\$1,820,000
		FY13/14		Electrical Switchgear Assessment/Design, Larimer Campus, Ph 1 of 2	\$408,061
		FY13/14		Repair HVAC System, Westminster Campus, Ph 3 of 4	\$1,820,000
		FY13/14		Replace 6 Inch Underground Outside Dedicated Fire Line, Larimer Campus, Ph 1 of 1	\$815,970
		FY14/15		Electrical Switchgear Assessment/Design, Larimer Campus, Ph 2 of 2	\$672,671
		FY14/15		Repair HVAC System, Westminster Campus, Ph 4 of 4	\$1,820,000
		FY14/15		Replace Rooftop HVAC Units, Larimer Campus, Ph 1 of 1	\$295,611
		FY14/15		Upgrade Fire Suppression System Redcloud Peak and Maroon Peak Buildings, Larimer Campus, Ph 1 of 1	\$283,187
				CDHE-FRCC Agency Prioritized Five Year CM Project Requests	\$10,515,420
Lamar Community College					
55	12	FY10/11	M07035	Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings, Ph 2 of 2	\$745,164
86	20	FY10/11		Roof Replacement and Repairs to Two Barns and Outside Arena, Ph 1 of 1	\$128,257
117	36	FY10/11		Accessibility Code Compliance and Electrical Service Deficiencies, Ph 1 of 2	\$84,402
		FY11/12		Lecture Halls Seating/Flooring/Painting Replacement, Ph 1 of 1	\$405,611
		FY11/12		Replace Bowman Trustees HVAC Controls, Ph 1 of 1	\$425,800
		FY11/12		Safety Surveillance System Campus Wide, Ph 1 of 1	\$147,795
		FY12/13		Accessibility Code Compliance and Electrical Service Deficiencies, Ph 2 of 2	\$873,204
		FY13/14		Resurface Parking Lots/Frontage Road, Ph 1 of 1	\$498,642
		FY14/15		Window/Curtainwall Replace, Bowman, Ph 1 of 1	\$555,055
				CDHE-LCC Agency Prioritized Five Year CM Project Requests	\$3,863,930
Morgan Community College					
63	14	FY10/11		Roof Repairs Main Campus, Ph 1 of 1	\$321,750
118	36	FY10/11		Sagebrush Hall Demolition, Ground Clean-up, Ph 1 of 1	\$56,925
		FY11/12		Campus Wide Lighting, Safety, Security and Grounds Improvements, Ph 1 of 1	\$250,541
		FY11/12		Interior Lighting Replacement, Main Campus, Ph 1 of 1	\$60,808
		FY12/13		Replace Campus Ceiling Tiles, Ph 1 of 1	\$64,515
		FY12/13		Replace Campus Keylock System, Ph 1 of 1	\$83,490
		FY13/14		Exterior Building Weatherseal and Windows Repair, Ph 1 of 1	\$120,175
		FY13/14		Replace Campus Irrigation System, Ph 1 of 1	\$113,025
		FY14/15		Repair Campus Roadways, Ph 1 of 1	\$208,038
				CDHE-MCC Agency Prioritized Five Year CM Project Requests	\$1,279,267
Northeastern Junior College					
50	12	FY10/11		HVAC Upgrades and Roof Replacement, Phillips-Whyman, Ph 1 of 1	\$775,445
		FY11/12		Elevator Replacement and Repair, Ph 1 of 1	\$287,500
		FY12/13		HVAC Upgrades and Roof Replacement, North Campus, Ph 1 of 1	\$867,485
		FY13/14		Campus Building Lighting Upgrade, Ph 1 of 1	\$299,000
		FY14/15		Accessibility Correction Project, Ph 1 of 1	\$690,000
				CDHE-NJC Agency Prioritized Five Year CM Project Requests	\$2,919,430
Otero Junior College					
49	12	FY10/11		McBride HVAC Replacement, Ph 1 of 1	\$440,370

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
DECEMBER 2009
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
91	24	FY10/11		Campus Video Surveillance and Electronic Access, Ph 1 of 1	\$370,481
		FY11/12		Replace Gym Roof, Ph 1 of 1	\$302,000
		FY12/13		Gym Locker Room HVAC Replacement, Ph 1 of 1	\$71,500
		FY13/14		Campus Street and Parking Lot Asphalt, Ph 1 of 1	\$313,500
		FY14/15		Wheeler/LS Plumbing Line Replacement, Ph 1 of 1	\$192,500
			CDHE-OJC	Agency Prioritized Five Year CM Project Requests	\$1,690,351

Pikes Peak Community College

51	12	FY10/11	M09009	HVAC Rooftop AHU's and Control System Replacement, Aspen and Breckenridge Buildings, Centennial Campus, Ph 2 of 3	\$938,170
73	16	FY10/11	M07038	Remove/Replace "D" Parking Lot Stairs and Adjacent Riprap for Erosion Control, Centennial Campus, Ph 2 of 2	\$274,933
120	45	FY10/11		Replace Cracked Walkways, Curbs, and Expansion Joint Caulking, Centennial Campus, Ph 1 of 1	\$575,585
		FY11/12		Replace Campus Backup Power Generators, Centennial Campus, Ph 1 of 1	\$115,000
		FY11/12		Replacement of Elevator Systems and Code Upgrade, Aspen, Centennial Campus, Ph 1 of 1	\$324,324
		FY12/13	M09009	HVAC Rooftop AHU's and Control System Replacement, Aspen and Breckenridge Buildings, Centennial Campus, Ph 3 of 3	\$1,189,402
		FY12/13		Repair Drainage Swales, Outfalls and Erosion Control, Rampart Range Campus, Ph 1 of 1	\$246,960
		FY12/13		Replace Exterior Entryways, Windows, and Repaint Exterior, Aspen and Breckenridge Buildings, Ph 1 of 1	\$673,340
		FY13/14		Demolition and Removal of Abandoned Coal Boilers and Material Conveying Systems (Former Central Plant), Ph 1 of 1	\$135,056
		FY14/15		Plumbing Fixture and Fitting Replacement, Aspen and Breckenridge Buildings, Ph 1 of 1	\$253,959
			CDHE-PPCC	Agency Prioritized Five Year CM Project Requests	\$4,726,729

Pueblo Community College

11	4	FY10/11		Refurbish/Repair Waste Water Lagoon System and Replace Main Water Feed , SCCC West Campus, Ph 1 of 1	\$599,390
21	8	FY10/11		Install/Repair Fire Alarm Notification, Egress Signage and Lighting, and Fire Rated Components, SCCC West Campus, Ph 1 of 1	\$464,948
48	12	FY10/11		Repair/Rebuild Intercampus Steam/Power/Communication Chase between San Juan and Boilerhouse Buildings, Pueblo Campus, Ph 1 of 1	\$765,380
		FY11/12		Repair/Replace Built-Up Roof on Health Sciences and Medical Technology Buildings, Ph 1 of 1	\$534,370
		FY11/12		Repair/Replace/Construct Sidewalks and Retaining Wall, SCCC West Campus, Ph 1 of 1	\$720,500
		FY12/13		Demolition/Reconstruction of Built-Up Roof on San Juan, Ph 1 of 1	\$271,255
		FY12/13		Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1	\$629,867
		FY13/14		Demolition of Four Stone Buildings at Fremont Campus, Ph 1 of 2	\$215,974
		FY13/14		Repair Interior/Exterior Doors Systems and Upgrade ADA Automatic Devices, Davis Academic Building, Ph 1 of 1	\$714,374
		FY13/14		Upgrade/Replace HVAC, Chiller, and Controls on Davis Academic Building, Ph 1 of 2	\$1,541,959
		FY14/15		Demolition of Four Stone Buildings at Fremont Campus, Ph 2 of 2	\$323,961
		FY14/15		Upgrade/Replace HVAC, Chiller, and Controls on Davis Academic Building, Ph 2 of 2	\$1,027,973

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

DECEMBER 2009

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
				CDHE-PCC Agency Prioritized Five Year CM Project Requests	\$7,809,951
Red Rocks Community College					
61	14	FY10/11		Reseal Exterior Concrete, Main Building, Ph 1 of 1	\$244,370
101	24	FY10/11		Replace Roof on Bridge and CTB, Ph 1 of 1	\$256,800
		FY11/12		Repair/Replace Electrical Service, Ph 1 of 1	\$220,000
		FY11/12		Replace Two Cooling Towers, Ph 1 of 1	\$212,540
		FY12/13		Replace Exterior Doors, Ph 1 of 1	\$84,800
		FY12/13		Security System and Cameras, Ph 1 of 1	\$168,000
		FY13/14		Replace Stair Treads, Main Building, Ph 1 of 1	\$161,200
		FY13/14		Upgrade Drainage and Resurface Roads, Ph 1 of 1	\$482,210
				CDHE-RRCC Agency Prioritized Five Year CM Project Requests	\$1,829,920
Trinidad State Junior College					
54	12	FY10/11	M09012	Banta Building, Critical Air Quality Improvements and Replace the Windows and Boilers, Ph 2 of 2	\$409,000
69	16	FY10/11		Replace Lock and Security System, Ph 1 of 1	\$445,340
74	18	FY10/11		Upgrade Fire/Security System in Berg/Library/Scott Gym, Ph 1 of 1	\$134,942
		FY11/12		Berg Buildings HVAC, Windows, and Air Quality Improvements, Ph 1 of 1	\$910,000
		FY11/12		Replace Mullen HVAC/Roof and Air Quality Improvements, Ph 1 of 1	\$875,000
		FY11/12		Replace Windows/Boiler, Davis Building, Ph 1 of 1	\$600,000
		FY12/13		Replace Berg/Scott Gym Roof, Ph 1 of 1	\$600,000
		FY12/13		Replace Electrical Infrastructure and Transformers, Ph 1 of 1	\$850,000
		FY12/13		Replace Library Chiller and HVAC Controls, Ph 1 of 1	\$290,000
		FY13/14		Mining Tech Structural/General Repairs, Ph 1 of 1	\$407,000
		FY13/14		Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1	\$500,000
		FY14/15		President's House Doors, Windows, Access Repairs, Ph 1 of 1	\$150,000
		FY14/15		Repair East Boundary Retaining Wall, Ph 1 of 1	\$250,000
				CDHE-TSJC Agency Prioritized Five Year CM Project Requests	\$6,421,282
Colorado Community College System at Lowry					
28	8	FY10/11		HVAC Upgrades, Building 758, Ph 1 of 2	\$222,750
83	20	FY10/11		HVAC Upgrades, Building 967, Ph 1 of 1	\$725,977
114	36	FY10/11		Upgrade Digital Controls and HVAC in Building 905 (New America School), Ph 1 of 1	\$929,033
		FY11/12		HVAC Upgrades, Building 758, Ph 2 of 2	\$1,088,450
		FY11/12		Install New Boilers, Chillers, AHUs, and Upgrade the Controls, Building 697, Ph 1 of 1	\$624,800
		FY11/12		Install New Boilers, Chillers, AHUs, and Upgrade the Controls, Building 999, Ph 1 of 1	\$716,650
		FY11/12		Replace Boiler/Air Handler/Upgrade Controls, Building 753, Ph 1 of 1	\$725,000
		FY12/13		Repave Streets, Lowry Campus, Ph 1 of 2	\$1,200,000
		FY12/13		Replace Roof, Building 758, Ph 1 of 1	\$900,000
		FY13/14		Repave Streets, Lowry Campus, Ph 2 of 2	\$1,150,000
		FY13/14		Replace Roof, Building 697, Ph 1 of 1	\$650,000
		FY14/15		Repave Parking Lots, Lowry Campus, Ph 1 of 2	\$850,000
				CDHE-CCCS Agency Prioritized Five Year CM Project Requests	\$9,782,660
Department of Human Services					
8	4	FY10/11		Upgrade Electronic Security Systems, Ph 1 of 4	\$439,864
14	5	FY10/11		Replace Fire Alarm Systems, CMHIFL, Ph 1 of 2	\$762,647

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
DECEMBER 2009
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
20	8	FY10/11		Fire Protection Upgrades, CMHIFL Hospital Buildings, Ph 1 of 3	\$736,909
35	10	FY10/11		Replace Water Service, WRRRC, Ph 1 of 1	\$978,194
60	14	FY10/11	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,068,518
68	16	FY10/11		Replace Emergency Power Systems and Controls, Ph 1 of 1	\$518,584
80	18	FY10/11	M08009	Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$460,163
95	24	FY10/11		Replace Hot Water Heaters and Water Softening Equipment, CMHIP, Ph 1 of 1	\$545,578
106	28	FY10/11		Fire Alarm System Replacement, GJRC, Ph 1 of 1	\$249,160
121	48	FY10/11		Repair/Replace Mechanical Equipment, CMHIP, Ph 1 of 1	\$541,927
123	54	FY10/11		Repair/Replace HVAC Systems in A, B, D and H Buildings, CMHIFL, Ph 1 of 4	\$565,950
124	60	FY10/11		Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 2	\$464,750
		FY10/11		Heat Plant Steam Generator and Roof Repair, Ph 1 of 1	\$162,800
		FY10/11		Repair/Replace Domestic Water, Sanitary, Storm Sewer Systems, LMYS and Install Water Filtration System, MWFYSC, Ph 1 of 1	\$950,000
		FY10/11		Repair/Replace Roofs, CMHIP, Ph 1 of 2	\$863,487
		FY10/11		Repair/Replace Roofs, DYC, North Central District, Ph 1 of 2	\$1,042,305
		FY10/11		Repair/Replace Roofs, GJRC and GMYSC, Ph 1 of 3	\$505,690
		FY10/11		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 1 of 4	\$926,881
		FY10/11		Repair/Replace Toilet/Shower Fixtures/Finishes, GYSC, MVYSC, LMYS, Ph 1 of 2	\$400,000
		FY10/11		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 6	\$1,309,195
		FY10/11		Replace Fire Hydrant and Water Mains, CMHIFL, Ph 1 of 1	\$705,999
		FY10/11		Replace HVAC Systems, Porter Center and Group Homes, GJRC, Ph 2 of 2	\$417,857
		FY10/11		Update Fire Alarm Systems and Monitoring, WRRRC, Ph 1 of 2	\$359,480
		FY11/12		Fire Protection Upgrades, CMHIFL Hospital Buildings, Ph 2 of 3	\$612,228
		FY11/12		Heating/Cooling Equipment Replacement, WRRRC and Group Homes, Ph 1 of 1	\$517,000
		FY11/12		HVAC/Mechanical Replacements, ZPYSC and PYSC, Ph 1 of 2	\$520,000
		FY11/12		Repair Pipe and Abate Asbestos at Princeton Circle and East Campus, CMHIFL, Ph 1 of 1	\$825,000
		FY11/12	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$1,993,156
		FY11/12		Repair/Replace Elevator B Building CMHIFL, Ph 1 of 1	\$220,000
		FY11/12		Repair/Replace Elevators, CMHIP, Ph 1 of 3	\$90,783
		FY11/12		Repair/Replace Fire Protection Systems, GYSC, LMYS, MVYSC, MWFYSC, NCD, PVYSC, Ph 1 of 3	\$500,000
		FY11/12		Repair/Replace HVAC Systems at GJRC and Group Homes, Ph 1 of 3	\$642,675
		FY11/12	M08009	Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$1,088,280
		FY11/12		Repair/Replace Roofs, CMHIP, Ph 2 of 2	\$874,729
		FY11/12		Repair/Replace Roofs, DYC, North Central District, Ph 2 of 2	\$305,635
		FY11/12		Repair/Replace Roofs, DYC, South and West Districts, Ph 2 of 2	\$677,310
		FY11/12		Repair/Replace Roofs, GJRC and GMYSC, Ph 2 of 3	\$459,000
		FY11/12		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 2 of 4	\$1,956,594
		FY11/12		Repair/Replace Structural Problems, Building 54 and Repair/Replace Concrete Expansion Joints, Building 55, CMHIP, Ph 1 of 1	\$487,468
		FY11/12		Repair/Replace Toilet/Shower Fixtures/Finishes, GYSC, MVYSC, LMYS, Ph 2 of 2	\$715,000

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
DECEMBER 2009
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY11/12		Repair/Replace Toilet/Shower Fixtures/Finishes, SCYSC, ZPYSC, PYSC, GMYSC, Ph 1 of 2	\$750,112
		FY11/12		Replace Automatic Doors and Operators, CMHIP, Ph 1 of 1	\$107,800
		FY11/12		Replace Boilers, HVAC and DDC Equipment, Core Buildings, PRC, Ph 1 of 2	\$722,306
		FY11/12		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 2 of 6	\$1,673,646
		FY11/12		Replace Fire Alarm Systems, CMHIFL, Ph 2 of 2	\$723,883
		FY11/12		Replace Heating Equipment, Duplexes and Circle Buildings, CMHIFL, Ph 1 of 5	\$1,053,910
		FY11/12		Replace Primary Electrical System at Princeton Circle and East Campus, CMHIFL, Ph 1 of 3	\$452,630
		FY11/12		Replace Water and Sewer Lines in Existing Buildings, CMHIFL, Ph 1 of 1	\$400,000
		FY11/12		Update Fire Alarm Systems and Monitoring, WRRRC & Group Homes, Ph 2 of 2	\$258,210
		FY11/12		Upgrade Electronic Security Systems, Ph 2 of 4	\$771,927
		FY12/13		Critical Road and Parking Lot Replacements, CMHIP, Ph 1 of 1	\$752,350
		FY12/13		Fire Protection Upgrades, CMHIFL Hospital Buildings, Ph 3 of 3	\$1,909,162
		FY12/13		Group Home Interior Improvements, PRC, Ph 1 of 2	\$571,622
		FY12/13		HVAC/Mechanical Replacements, ZPYSC and PYSC, Ph 2 of 2	\$530,000
		FY12/13		Repair/Replace Damaged Paving and Walks, NYC State Wide, Ph 1 of 1	\$605,000
		FY12/13		Repair/Replace Elevators, CMHIP, Ph 2 of 3	\$423,654
		FY12/13		Repair/Replace HVAC Systems at GJRC and Group Homes, Ph 2 of 3	\$430,320
		FY12/13		Repair/Replace Roofs, GJRC and GMYSC, Ph 3 of 3	\$465,270
		FY12/13		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 3 of 4	\$1,689,169
		FY12/13		Repair/Replace Toilet/Shower Fixtures/Finishes, SCYSC, ZPYSC, PYSC, GMYSC, Ph 2 of 2	\$738,550
		FY12/13		Replace Campus and Building Sewer Systems, GJRC, Ph 1 of 1	\$165,000
		FY12/13		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 3 of 6	\$1,245,648
		FY12/13		Replace Gym Floors, LMYSC, SCYSC, ZPYSC and MVYSC, Ph 1 of 1	\$630,000
		FY12/13		Replace Heating Equipment, Duplexes and Circle Buildings, CMHIFL, Ph 2 of 5	\$1,386,880
		FY12/13		Replace Hospital Flooring, CMHIFL, Ph 1 of 1	\$893,917
		FY12/13		Replace Irrigation System for Group Homes and PRC, Ph 1 of 2	\$553,216
		FY12/13		Replace K Complex Piping, CMHIFL, Ph 1 of 1	\$400,000
		FY12/13		Replace Plumbing Fixtures, GJRC and GMYSC, Ph 1 of 1	\$132,000
		FY12/13		Replace Primary Electrical System at Princeton Circle and East Campus, CMHIFL, Ph 2 of 3	\$929,590
		FY12/13		Structural and Masonry Repairs, Princeton Circle Buildings, CMHIFL, Ph 1 of 2	\$563,945
		FY12/13		Upgrade Electronic Security Systems, Ph 3 of 4	\$1,194,194
		FY12/13		Upgrade Secondary Electrical Upgrades, GJRC, Ph 1 of 1	\$275,000
		FY13/14		Group Home Interior Improvements, PRC, Ph 2 of 2	\$476,352
		FY13/14		Repair Interior Finishes, GJRC, Ph 1 of 1	\$440,000
		FY13/14		Repair/Replace Campus Infrastructure, MVYSC, Ph 1 of 3	\$750,000
		FY13/14		Repair/Replace Elevators, CMHIP, Ph 3 of 3	\$1,918,860
		FY13/14		Repair/Replace Exterior Finishes, GJRC, Ph 1 of 2	\$308,374
		FY13/14		Repair/Replace HVAC Systems at GJRC and Group Homes, Ph 3 of 3	\$288,640
		FY13/14		Repair/Replace Membrane Roofs, MWFYSC and PVYSC, Ph 1 of 2	\$600,000
		FY13/14		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 4 of 4	\$1,857,617
		FY13/14		Replace Chillers and Upgrade Air Handlers, MWFYSC and PVYSC, Ph 1 of 1	\$392,500
		FY13/14		Replace Damaged Paving, Walks and Fences, GJRC, Ph 1 of 1	\$522,500
		FY13/14		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 4 of 6	\$1,416,023

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

DECEMBER 2009

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Year	Project M #	Project Title, Phase	Requested Amount
		FY13/14		Replace Deteriorated Roofing Systems, CMHIFL, Ph 1 of 3	\$459,450
		FY13/14		Replace Emergency Generators, Group Homes, WRRRC, Ph 1 of 1	\$82,500
		FY13/14		Replace Heating Equipment, Duplexes and Circle Buildings, CMHIFL, Ph 3 of 5	\$1,181,290
		FY13/14		Replace Irrigation System for Group Homes and PRC, Ph 2 of 2	\$587,963
		FY13/14		Replace Primary Electrical System at Princeton Circle and East Campus, CMHIFL, Ph 3 of 3	\$657,700
		FY13/14		Replace Windows at GAPS Buildings, CMHIP, Ph 1 of 2	\$628,760
		FY13/14		Replace Windows at Support Buildings, CMHIP, Ph 1 of 1	\$719,165
		FY13/14		Replace Windows, Forensic Bldgs 106, 121 and 126, Ph 1 of 2	\$972,700
		FY13/14		Site Security Improvements, GYSC, Ph 1 of 1	\$1,045,000
		FY13/14		Structural and Masonry Repairs, Princeton Circle Buildings, CMHIFL, Ph 2 of 2	\$563,945
		FY13/14		Swimming Pool Repairs, PRC, Ph 1 of 1	\$770,000
		FY13/14		Upgrade Electronic Security Systems, Ph 4 of 4	\$1,372,688
		FY13/14		Upgrade/Replace Bathrooms, Flooring and Kitchens, Group Homes, WRRRC, Ph 1 of 1	\$588,500
		FY14/15		Fuel Oil Storage Management System Upgrades, CMHIFL, MVYSC, LMYSC, Ph 1 of 1	\$575,000
		FY14/15		Interior Upgrades, DYC State Wide, Ph 1 of 1	\$710,000
		FY14/15		Repair/Replace Campus Infrastructure, MVYSC, Ph 2 of 3	\$750,000
		FY14/15		Repair/Replace Exterior Finishes, GJRC, Ph 2 of 2	\$272,430
		FY14/15		Repair/Replace Hydronic Valves, CMHIP, Ph 1 of 2	\$360,892
		FY14/15		Repair/Replace Membrane Roofs, MWFYSC and PVYSC, Ph 2 of 2	\$600,000
		FY14/15		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 5 of 6	\$1,334,795
		FY14/15		Replace Deteriorated Roofing Systems, CMHIFL, Ph 2 of 3	\$629,385
		FY14/15		Replace Heat Plant Equipment, CMHIFL, Ph 1 of 2	\$300,000
		FY14/15		Replace Heating Equipment, Duplexes and Circle Buildings, CMHIFL, Ph 4 of 5	\$1,181,290
		FY14/15		Replace Hydronic Piping, WRRRC, Ph 1 of 1	\$583,000
		FY14/15		Replace Laundry Equipment, GJRC, Ph 1 of 1	\$500,000
		FY14/15		Replace Roof HVAC Equipment, RVYSC, Ph 1 of 1	\$800,000
		FY14/15		Replace Windows at GAPS Buildings, CMHIP, Ph 2 of 2	\$1,414,680
		FY14/15		Replace Windows, Forensic Bldgs 106, 121 and 126, Ph 2 of 2	\$972,700
		FY14/15		Upgrade Building Automation Systems, Various Campuses, Ph 1 of 2	\$200,000
CDHS				Agency Prioritized Five Year CM Project Requests	\$80,644,406

Department of Military and Veterans Affairs

25	8	FY10/11	M06080	Building System Revitalization, Ph 2 of 2	\$609,700
45	12	FY10/11	M07054	Code Compliance and Building System Upgrades, Ph 3 of 3	\$568,125
		FY11/12		Armory Roof Replacements, Ph 1 of 4	\$250,400
		FY11/12		Public Paving and Drainage, Area A, Ph 1 of 4	\$225,000
		FY12/13		Armory Roof Replacements, Ph 2 of 4	\$485,000
		FY12/13		Paving and Drainage, Area B, Ph 1 of 2	\$375,000
		FY12/13		Public Paving and Drainage, Area A, Ph 2 of 4	\$200,000
		FY13/14		Armory Roof Replacements, Ph 3 of 4	\$469,350
		FY13/14		Paving and Drainage, Area B, Ph 2 of 2	\$250,000
		FY13/14		Public Paving and Drainage, Area A, Ph 3 of 4	\$125,000
		FY14/15		Armory Roof Replacements, Ph 4 of 4	\$508,300
		FY14/15		Public Paving and Drainage, Area A, Ph 4 of 4	\$200,000
DMVA				Agency Prioritized Five Year CM Project Requests	\$4,265,875

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

DECEMBER 2009

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
Department of Public Safety					
77	18	FY10/11		CSP/CGW Facility Repairs, Buildings 105, 82, Academy Gym, and Modular Classroom, Ph 1 of 1	\$421,290
		FY11/12		CSP Facility HVAC repairs, Mechanical, Kitchen Hood Fire Ext. System, Ph 1 of 1	\$426,800
		FY12/13		CSP Facility Repairs Field Office Buildings, Ph 1 of 1	\$334,125
		FY13/14		CSP Facility Repairs CGW Building 105 and Building 126, Ph 1 of 1	\$352,000
		FY14/15		CSP Facility Repairs CGW and Field Offices Interior and Garages Exterior, Ph 1 of 1	\$330,000
CDPS				Agency Prioritized Five Year CM Project Requests	\$1,864,215
Department of Revenue					
22	8	FY10/11		Replace Main Exit Doors, Ph 1 of 1	\$325,318
		FY10/11		Exterior Concrete and Parking Lot Replacement and Repairs, Ph 1 of 3	\$411,275
		FY11/12		Exterior Concrete and Parking Lot Replacement and Repairs, Ph 2 of 3	\$500,000
		FY11/12	M07060	HVAC, Plumbing, and Electrical Systems Upgrade, Pierce Street Building, Ph 2 of 3	\$201,513
		FY12/13		Exterior Concrete and Parking Lot Replacement and Repairs, Ph 3 of 3	\$500,000
		FY12/13	M07060	HVAC, Plumbing, and Electrical Systems Upgrade, Pierce Street Building, Ph 3 of 3	\$1,000,000
		FY13/14		Recarpet Building, Ph 1 of 1	\$514,500
		FY13/14		Upgrade/Replace Outdated Landscape Sprinkler System, Ph 1 of 1	\$341,114
		FY14/15		Repair/Replace Elevators, Ph 1 of 1	\$648,270
DOR				Agency Prioritized Five Year CM Project Requests	\$4,441,990
Cumbres & Toltec Scenic Railroad Commission					
7	4	FY10/11		Chama Depot, Electric and HVAC Upgrade, Ph 1 of 1	\$100,600
97	24	FY10/11		Chama Coal Tipple Roof Upgrade, Ph 1 of 1	\$29,400
		FY10/11		Antonito Engine House Electric and Yard Lights, Ph 1 of 1	\$86,000
		FY11/12		Cumbres Section House Upgrade, Ph 1 of 1	\$119,516
		FY11/12		Cumbres Shed Upgrade, Ph 1 of 1	\$16,333
		FY11/12		Cumbres Snowshed Upgrade, Ph 1 of 1	\$49,591
		FY11/12		Los Pinos Shed Upgrade, Ph 1 of 1	\$6,030
		FY12/13		Cumbres Car Inspectors Residence Upgrade, Ph 1 of 1	\$137,709
		FY13/14		Antonito Engine House Upgrade, Ph 1 of 1	\$281,558
		FY14/15		Antonito Warehouse Upgrade, Ph 1 of 1	\$196,930
CTSRR				Agency Prioritized Five Year CM Project Requests	\$1,023,667
Office of Information Technology					
4	3	FY10/11		Replace Microwave Site Towers - A, Ph 1 of 2	\$800,614
		FY11/12		Replace Microwave Site Towers - A, Ph 2 of 2	\$876,057
		FY12/13		Replace Microwave Site Propane Tanks, Ph 1 of 3	\$65,000
		FY12/13		Replace Microwave Site Towers - B, Ph 1 of 2	\$840,644
		FY13/14		Replace Microwave Site Propane Tanks, Ph 2 of 3	\$65,000
		FY13/14		Replace Microwave Site Towers - B, Ph 2 of 2	\$919,860
		FY14/15		Replace Microwave Site Propane Tanks, Ph 3 of 3	\$75,000
		FY14/15		Replace Propane Tanks/Generators, Ph 1 of 3	\$196,350
OIT				Agency Prioritized Five Year CM Project Requests	\$3,838,525

Five Year Controlled Maintenance Plan Project Requests \$455,533,748

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

DECEMBER 2009

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
-------------	-------	-----------------	----------------	----------------------	---------------------

FISCAL YEAR	\$ REQUESTED
FY 2010/2011 Request	\$76,076,722
FY 2011/2012 Request	\$107,176,041
FY 2012/2013 Request	\$98,136,685
FY 2013/2014 Request	\$94,022,060
FY 2014/2015 Requests	\$80,122,240
TOTAL REQUEST	\$455,533,748

APPENDIX C

AGENCY

CONTROLLED MAINTENANCE

CAPITAL CONSTRUCTION

PROJECT STATUS REPORTS



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS
REPORTS FOR ALL ON-GOING PROJECT APPROPRIATIONS**

DECEMBER 2009

PROJECT STATUS REPORTS

The following pages list the status by agency for appropriated Controlled Maintenance and Capital Construction projects for the last six fiscal years as reported to the Office of the State Architect (OSA) in the agencies' annual Controlled Maintenance request submittal in September of 2009 and last updated in November of 2009. Prior to submission of the requests, OSA conducted its annual agency site visits during the summer months to review progress and verify new Controlled Maintenance requests.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

DECEMBER 2009												
Project #		CCFE	Other	Date	Dollars	Dollars	Dollars	Dollars		Code		
	Project Description, Phase	Appr.	Funds	Funds	Committed	Committed	Approved	Approved	Substantial	Comply/ Final SC		
				Available	(\$)	(%)	(\$)	(%)	Completion	4.1 Date	Comments/Status	
Capitol Complex Facilities												
M06081	Fire System Assessment and Immediate Repairs at SOB and throughout Capitol Complex, Ph 1 of 1	\$110,000		\$0	7/06	\$109,096	99%	\$84,885	77%	1/09	3/09	In Construction
M06082	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 2 of 3	\$1,744,515		\$0	7/06	\$1,643,924	94%	\$746,234	43%	6/10	6/10	In Construction (Combined with M3046F)
M06082	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 3 of 3	\$975,295		\$0	7/07	\$0	0%	\$0	0%	N/A	N/A	\$975,295 Funds Reduced (SB09-280), Phase Terminated
M07056	Fire Alarm System Upgrades at Centennial, Ph 1 of 2	\$219,963		\$0	7/07	\$78,885	36%	\$78,885	36%	N/A	N/A	In Design
M07057	HVAC Upgrades/Replacement of Obsolete Cooling Units - 1st Floor, 690 Kipling, Ph 1 of 1	\$232,225		\$0	7/07	\$232,225	100%	\$232,225	100%	1/10	3/10	In Close Out
M07058	Fire Alarm System Upgrades at State Human Services Building, Ph 1 of 2	\$227,744		\$0	7/07	\$227,744	100%	\$227,744	100%	N/A	N/A	Design Complete
M07058	Fire Alarm System Upgrades at State Human Services Building, Ph 2 of 2	\$1,251,965		\$0	7/07	\$957,748	76%	\$0	0%	1/10	6/10	Bid Phase
M08010	Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 2	\$993,473		\$0	12/07	\$17,400	2%	\$17,400	2%	N/A	N/A	\$976,073 Funds Reduced (SB09-280), On Hold
M08036	Prevent Water Infiltration, Main Electrical Vault, Ph 1 of 2	\$383,361		\$0	7/08	\$64,601	17%	\$42,886	11%	5/10	6/10	In Construction
M08036	Prevent Water Infiltration, Main Electrical Vault, Ph 2 of 2	\$669,500		\$0	7/09	\$0	0%	\$0	0%	5/10	6/10	In Construction
M09017	Executive Residence, Fire Alarm and Sprinkler Installation, Ph 1 of 1	\$583,000		\$0	7/09	\$52,920	9%	\$0	0%	12/10	2/10	In Design
P0395F	CBI Lab Renovation @ 690 Pierce, Ph 1 of 1	\$0	\$1,833,140	10/03	\$1,833,140	100%	\$1,833,140	100%	5/05	10/09	10/09	In Close Out
P0430	New Parking Structure, Ph 1 of 1	\$0	\$8,188,573	7/04	\$8,058,975	98%	\$8,058,975	98%	12/07	10/09	10/09	In Close Out
P0651	Capitol Complex Master Plan, Ph 1 of 1	\$1,700,000		\$0	7/06	\$665,222	39%	\$363,539	21%	N/A	N/A	\$1,034,778 Funds Reduced (SB09-280), Project Terminated

State Capitol Building

M06083	Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 3	\$272,900		\$0	7/06	\$272,900	100%	\$272,900	100%	N/A	N/A	Completed Phase
M06083	Repair Capitol Exterior Stairs at Four Entrances, Ph 2 of 3	\$400,000		\$0	7/07	\$400,000	100%	\$400,000	100%	N/A	N/A	Completed Phase
M06083	Repair Capitol Exterior Stairs at Four Entrances, Ph 3 of 3	\$1,218,800		\$0	7/08	\$588,995	48%	\$562,241	46%	11/08	6/10	\$400,000 Funds Reduced (SB09-280), In Close Out
M08011	Repair/Replace All Elevators, Ph 1 of 1	\$549,350		\$0	12/07	\$453,660	83%	\$105,543	19%	5/10	6/10	In Construction
M08037	Security Lighting Upgrade and Controls Replacement, Ph 1 of 1	\$663,080		\$0	7/08	\$45,200	7%	\$32,249	5%	5/10	6/10	\$432,134 Funds Reduced (SB09-280), In Construction
M09018	Interior Doors and Hardware/Security/Life Safety Emergency Repairs/Assessment, Ph 1 of 1	\$277,750		\$0	7/09	\$49,995	18%	\$0	0%	5/10	6/10	In Design

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
Department of Agriculture - Zuni & Insectary											
M06040	Biochemistry Lab Building HVAC and Roof Replacement, Ph 1 of 1	\$295,621		7/06	\$138,079	47%	\$138,079	47%	10/09	6/10	In Construction
M07018	Insectary Upgrade, Palisade, Ph 1 of 1	\$582,009		7/07	\$98,239	17%	\$98,239	17%	4/09	12/09	\$483,770 Funds Reduced (SB09-280), In Close Out
M08014	Denver Complex Envelope Security Upgrade, Ph 1 of 1	\$251,836		7/08	\$28,350	11%	\$17,612	7%	12/09	3/10	Bid Phase
State Fair - Pueblo											
M06041	Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 1 of 5	\$1,099,222		7/06	\$1,099,222	100%	\$1,099,222	100%	N/A	N/A	Completed Phase
M06041	Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 2 of 5	\$441,128		7/07	\$400,658	91%	\$400,658	91%	N/A	N/A	In Close Out
M07017	Repair/Replace Infrastructure on Fairgrounds, Ph 1 of 3	\$830,000		7/07	\$801,289	97%	\$725,689	87%	10/09	11/09	In Close Out
M07017	Repair/Replace Infrastructure on Fairgrounds, Ph 2 of 3	\$1,502,276		7/08	\$105,000	7%	\$0	0%	N/A	N/A	\$1,502,276 Funds Reduced (SB09-280), On Hold
M09003	Secondary Electrical Infrastructure Repair/Replacement, Ph 1 of 4	\$709,680		7/09	\$165,280	23%	\$680	0%	6/10	8/10	In Construction
Department of Corrections											
M06046	Roof Replacement, CTCF and BVCC, Ph 1 of 5	\$171,424		7/06	\$171,424	100%	\$171,424	100%	8/07	9/10	Completed Phase
M06046	Roof Replacement, CTCF and BVCC, Ph 2 of 5	\$163,943		7/07	\$163,943	100%	\$163,943	100%	6/10	9/10	Completed Design
M06046	Roof Replacement, CTCF and BVCC, Ph 3 of 5	\$970,456		7/09	\$854,796	88%	\$371,336	38%	6/10	9/10	In Construction
M3008F	CTCF - Fire Detection/Alarm/Suppression System, Ph 1 of 3	\$0	\$272,199	10/03	\$272,199	100%	\$272,199	100%	6/06	12/09	In Close Out (Combined with M06047)
M06047	Fire Detection/Alarm/Suppression System, CTCF, Ph 2&3 of 4	\$2,226,481		7/06	\$2,226,481	100%	\$2,226,481	100%	8/08	12/09	In Close Out (Combined with M3008F)
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 1 of 1	\$339,745		7/07	\$302,371	89%	\$248,725	73%	11/09	2/10	In Close Out
M07002	Critical Structural Repairs, ACC, Ph 1 of 1	\$328,691		7/07	\$321,292	98%	\$321,292	98%	3/09	12/09	In Close Out
M07003	Electrical System Improvements, BVCC, Ph 1 of 3	\$653,590		7/07	\$653,590	100%	\$617,859	95%	3/11	6/11	In Construction
M07003	Electrical System Improvements, BVCC, Ph 2 of 3	\$534,221		7/08	\$244,309	46%	\$0	0%	3/11	6/11	In Construction
M07003	Electrical System Improvements, BVCC, Ph 3 of 3	\$572,167		7/09	\$0	0%	\$0	0%	3/11	6/11	Bid Phase
M07004	Repair/Replace Cellhouse Showers, BVCF, Ph 1 and 2	\$1,569,642		7/07	\$1,302,052	83%	\$188,586	12%	6/10	9/10	In Construction
M07005	Waste Water Treatment Ammonia Compliance Project, DCC, Ph 1 of 2	\$269,132		7/07	\$27,276	10%	\$27,276	10%	N/A	N/A	\$241,856 Funds Reduced (SB09-280), Project Terminated
M07005	Waste Water Treatment Ammonia Compliance Project, DCC, Ph 2 of 2	\$1,995,840		7/08	\$0	0%	\$0	0%	N/A	N/A	\$1,995,840 Funds Reduced (SB09-280), Project Terminated

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M07006	Kitchen Drain Line Replacement, LCF and AVCF, Ph 1 of 2	\$474,657		\$0 7/07	\$474,657	100%	\$474,657	100%	6/10	9/10	In Close Out
M07006	Kitchen Drain Line Replacement, LCF and AVCF, Ph 2 of 2	\$795,388		\$0 7/09	\$553,910	70%	\$185,967	23%	6/10	9/10	In Construction
M07007	Water System Replacement, RCC, Ph 1 of 2	\$780,593		\$0 7/07	\$41,567	5%	\$41,567	5%	N/A	N/A	\$739,026 Funds Reduced (SB09-280), Project Terminated
M07007	Water System Replacement, RCC, Ph 2 of 2	\$896,602		\$0 7/08	\$0	0%	\$0	0%	N/A	N/A	\$896,602 Funds Reduced (SB09-280), Project Terminated
M07008	Lock/Door Control Replacement, CWCF, Ph 1 of 1	\$466,167		\$0 7/07	\$46,566	10%	\$46,566	10%	N/A	N/A	\$419,601 Funds Reduced (SB09-280), Project Terminated
M08015	Asbestos Abatement, FLCF, Ph 1 of 3	\$590,258		\$0 7/08	\$590,258	100%	\$590,258	100%	6/10	9/10	In Close Out
M08015	Asbestos Abatement, FLCF, Ph 2 of 3	\$488,693		\$0 7/09	\$109,947	22%	\$29,755	6%	6/10	9/10	In Construction
M08016	Waste Water Treatment and Water Storage Tank Repairs, FLCF, Ph 1 of 2	\$540,486		\$0 7/08	\$275,053	51%	\$122,492	23%	6/10	9/10	Bid Phase
M09001	Critical Electrical System Assessment, CTCF and AVCF, Ph 1 of 1	\$310,594		\$0 7/09	\$269,618	87%	\$1,349	0%	6/10	9/10	In Design
M09002	Replace Handicapped Accessibility Ramp, CTCF, Ph 1 of 1	\$281,734		\$0 7/09	\$33,305	12%	\$6,352	2%	6/10	9/10	In Design
P0008	DRDC, Expansion/Renovation, Ph 2 of 3	\$9,000,000		\$0 7/06	\$9,000,000	100%	\$9,000,000	100%	2/10	8/10	In Close Out
P0008	DRDC, Expansion/Renovation, Ph 3 of 3	\$10,399,102	\$4,566,949	7/07	\$14,711,472	98%	\$14,552,678	97%	2/10	8/10	In Close Out
P0108	Fort Lyon Acquisition and Renovation, Ph 1 of 3	\$6,431,839		\$0 7/01	\$6,431,839	100%	\$6,431,839	100%	12/05	2/10	In Close Out
P0108	Fort Lyon Acquisition and Renovation, Ph 2 of 3	\$0	\$5,880,400	7/02	\$5,871,915	100%	\$5,871,915	100%	12/05	2/10	In Close Out
P0108	Fort Lyon Acquisition and Renovation, Ph 3 of 3	\$7,162,494	\$3,287,200	7/08	\$4,932	0%	\$4,932	0%	N/A	N/A	\$10,449,694 Funds Reduced (SB09-280), Project Terminated
P0340	CSP II Expansion - High Custody Expansion, Ph 1 of 4	\$0	\$125,667,595	7/03	\$120,855,158	96%	\$106,642,837	85%	2/11	8/12	In Construction
P0340	CSP II Expansion - High Custody Expansion, Ph 2 of 4	\$36,911,874		\$0 7/07	\$34,641,883	94%	\$28,982,068	79%	2/11	8/18	In Construction
P0340	CSP II Expansion - High Custody Expansion, Ph 3 of 4	\$2,000,000		\$0 7/08	\$0	0%	\$0	0%	2/11	8/12	In Design
P0340	CSP II Expansion - High Custody Expansion, Ph 4 of 4	\$2,000,000		\$0 7/09	\$0	0%	\$0	0%	2/11	8/12	In Design
P0706	CSP II Expansion - Inmate In-Cell Services, Ph 1 of 2	\$0	\$1,249,500	7/07	\$120,000	10%	\$53,200	4%	2/11	8/12	In Design
P0709	CSP II Expansion - Inmate In-Cell Services, Ph 2 of 2	\$0	\$1,249,592	7/09	\$0	0%	\$0	0%	2/11	8/12	In Design
P0906	Multi-Use Support Building, Youth Offender System, Ph 1 of 1	\$0	\$296,332	7/09	\$230,500	78%	\$0	0%	2/11	8/12	In Design
Colorado School for the Deaf and Blind											
M05005	Adams HVAC Repair, Ph 1 of 1	\$425,400		\$0 7/05	\$417,536	98%	\$408,499	96%	5/08	7/08	In Close Out
M06049	Install CCC Backflow Preventor, Ph 1 of 1	\$60,000		\$0 7/06	\$25,000	42%	\$25,000	42%	11/08	1/09	In Construction
M06050	Electrical Distribution Upgrades, Ph 1 of 3	\$469,705		\$0 7/06	\$443,929	95%	\$409,279	87%	N/A	N/A	In Close Out

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M06050	Electrical Distribution Upgrades, Ph 2 of 3	\$450,075		\$0 7/07	\$450,075	100%	\$200,011	44%	N/A	N/A	In Construction
M06051	Steam Line Replacement, Ph 1 of 1	\$475,000		\$0 7/06	\$468,514	99%	\$451,996	95%	3/08	5/08	In Close Out
M07019	Boiler Replacement, Ph 1 of 2	\$403,150		\$0 7/07	\$16,525	4%	\$11,000	3%	N/A	N/A	In Design, Part of an EPC
M07020	Student Bus Zone Safety Enhancements, Ph 1 of 1	\$243,600		\$0 7/07	\$35,000	14%	\$0	0%	11/08	1/09	In Design
M08017	Replace Card Access System, Ph 1 of 1	\$431,500		\$0 7/08	\$40,000	9%	\$0	0%	9/09	10/09	In Design
Department of Public Health and Environment											
M06087	Roof Top Unit # 1 Exhaust System Improvements, Ph 1 of 1	\$118,800		\$0 7/06	\$118,454	100%	\$118,454	100%	1/09	12/09	In Close Out
M06088	Building DDC Controls Replacement, Ph 1 of 1	\$258,500		\$0 7/06	\$258,100	100%	\$258,100	100%	2/09	12/09	In Close Out
M09019	Emergency Power System Reconfiguration and Direct Digital Controls, Ph 1 of 1	\$184,089		\$0 7/09	\$13,300	7%	\$0	0%	6/12	9/12	In Design
P0918A	Summitville Mine Superfund Site Water Treatment Plant, Ph 1 of 1	\$1,810,000	\$18,100,000	7/09	\$5,240,440	26%	\$1,314,550	7%	8/11	10/11	In Construction
Colorado Historical Society											
M06033	Bloom House Structural Stabilization, Ph 1 of 2	\$370,048		\$0 7/06	\$370,048	100%	\$370,046	100%	N/A	N/A	Completed Phase
M06033	Bloom House Structural Stabilization, Ph 2 of 2	\$397,976		\$0 7/08	\$354,725	89%	\$30,408	8%	9/09	5/10	In Construction
M06073	Pike's Stockade Environmental Remediation and Site Upgrades, Ph 1 of 1	\$305,580		\$0 7/06	\$305,579	100%	\$281,109	92%	10/09	1/10	In Close Out
M07048	Georgetown Loop Railroad Environmental Upgrade, Ph 1 of 1	\$395,000		\$0 7/07	\$137,515	35%	\$136,767	35%	10/09	6/10	In Construction
M08008	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$301,000		\$0 12/07	\$58,976	20%	\$58,976	20%	N/A	N/A	\$242,024 Funds Reduced (SB09-280), On Hold
M09014	Regional Museum Security, Life Safety Upgrades, Ph 1 of 3	\$302,456		\$0 7/09	\$104,565	35%	\$39,271	13%	6/12	6/12	In Construction
P0524	Regional Museum Preservation, Supplemental, Ph 1 of 4	\$0	\$562,000	7/05	\$562,000	100%	\$562,000	100%	N/A	N/A	Completed Phase
P0524	Regional Museum Preservation, Supplemental, Ph 2 of 4	\$0	\$730,084	7/06	\$730,084	100%	\$730,084	100%	N/A	N/A	Completed Phase
P0524	Regional Museum Preservation, Supplemental, Ph 3 of 4	\$0	\$449,471	7/06	\$449,471	100%	\$449,471	100%	N/A	N/A	Completed Phase
P0524	Regional Museum Preservation, Supplemental, Ph 4 of 4	\$0	\$425,000	7/06	\$391,910	92%	\$280,572	66%	6/09	12/09	In Construction
P0634	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$550,000	7/06	\$549,999	100%	\$549,999	100%	6/08	12/09	In Close Out
P0738	Regional Museum Preservation Projects, Supplemental, Ph 1 of 2	\$0	\$1,031,000	7/07	\$1,031,000	100%	\$1,031,000	100%	N/A	N/A	Completed Phase
P0738	Regional Museum Preservation Projects, Supplemental, Ph 2 of 2	\$0	\$399,000	12/07	\$326,983	82%	\$310,971	78%	6/10	12/10	In Construction
P0808	Ute Indian Museum, Ph 1 of 2	\$146,000		\$0 12/07	\$80,175	55%	\$54,996	38%	N/A	N/A	\$65,825 Funds Reduced (SB09-280), On Hold
P0808	Ute Indian Museum, Ph 2 of 2	\$2,098,598	\$250,000	7/08	\$0	0%	\$0	0%	N/A	N/A	\$2,098,598 Funds Reduced (SB09-280), On Hold

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
P0814	Museum Relocation Logistics, Ph 1 of 1	\$385,000		\$0 3/08	\$372,479	97%	\$267,281	69%	N/A	N/A	\$12,521 Funds Reduced (SB09-280), In Design
P0857	New Colorado History Museum, Ph 1 of 4	\$0	\$18,000,000	5/08	\$14,614,348	81%	\$14,614,348	81%	N/A	N/A	In Construction
P0857	New Colorado History Museum, Ph 2 of 4	\$0	\$12,000,000	5/09	\$0	0%	\$0	0%	N/A	N/A	In Construction
P0857	New Colorado History Museum, Ph 3 of 4	\$0	\$76,375,000	7/09	\$64,529,049	84%	\$725,377	1%	9/12	10/12	In Construction
P0858	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$1,000,000	9/08	\$879,623	88%	\$822,175	82%	8/11	9/11	In Construction
P0912	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$1,362,878	7/09	\$215,836	16%	\$149,222	11%	7/13	9/13	In Design

University of Colorado Denver - Anschutz Medical Campus

M06064	Building 500 AHU Replacement, Ph 1 of 3	\$347,900	\$0	7/06	\$347,900	100%	\$347,900	100%	N/A	N/A	In Construction
M06064	Building 500 AHU Replacement, Ph 2 of 3	\$410,555	\$0	7/07	\$410,555	100%	\$385,477	94%	9/09	12/09	In Close Out
M06065	Building 500 Temperature Control Improvements, Ph 1 of 3	\$276,165	\$0	7/06	\$276,165	100%	\$276,165	100%	N/A	N/A	In Close Out
M06065	Building 500 Temperature Control Improvements, Ph 2 of 3	\$327,700	\$0	12/07	\$327,700	100%	\$311,315	95%	9/09	12/09	In Close Out
M08024	Replace Water Piping, Building 500, Ph 1 of 1	\$810,260	\$0	7/08	\$810,220	100%	\$729,198	90%	10/09	01/10	In Construction
P0307	Center for Bioethics and Humanities, Ph 1 of 1	\$0	\$5,436,977	3/07	\$3,897,619	72%	\$3,880,657	71%	1/08	N/A	Completed Phase
P0307	Center for Bioethics and Humanities, Supplemental #1	\$0	\$2,817,715	7/07	\$0	0%	\$0	0%	7/10	10/10	On Hold
P0310	Research Complex 2, Ph 1 of 1	\$0	\$205,820,165	7/03	\$205,820,165	100%	\$205,820,165	100%	N/A	N/A	Completed Phase
P0310	Research Complex 2, Supplemental #1	\$0	\$30,245,294	7/07	\$26,088,815	86%	\$26,049,913	86%	8/08	12/09	In Close Out
P0409	Building 500 Renovation, Phase 3, Ph 1 of 1	\$0	\$9,000,376	7/04	\$9,000,376	100%	\$9,000,376	100%	4/09	11/09	In Close Out
P0709	9th Avenue Remediation, Ph 1 of 1	\$0	\$17,100,000	7/07	\$9,965,808	58%	\$9,965,808	58%	6/09	12/09	Partially Complete, On Hold
P0711	New Pharmacy Research Building, Ph 1 of 2	\$0	\$42,032,512	7/07	\$42,032,512	100%	\$12,500,123	30%	4/11	N/A	In Construction
P0711	New Pharmacy Research Building, Supplemental #1	\$0	\$17,447,060	3/08	\$2,952,061	17%	\$0	0%	4/11	12/11	In Construction
P0711	New Pharmacy Research Building, Ph 2 of 2	\$0	\$11,117,804	7/09	\$0	0%	\$0	0%	4/11	12/11	In Construction

University of Colorado at Boulder

M01021	Chemical Engineering HVAC Upgrades, Ph 1 of 4	\$885,876	\$0	7/01	\$885,751	100%	\$885,751	100%	7/03	1/04	Completed Phase
M1021F	Chemical Engineering HVAC Upgrades, Ph 2 of 4	\$0	\$215,615	10/03	\$213,383	99%	\$213,332	99%	5/07	11/09	Completed Phase
M07010	Chemical Engineering HVAC Upgrades, Ph 1 of 2	\$451,742	\$0	7/07	\$396,283	88%	\$33,258	7%	10/09	N/A	In Construction
M05011	Campus Steam Line Upgrades (Direct Buried Lines), Ph 1 of 2	\$361,961	\$0	7/05	\$340,158	94%	\$340,158	94%	7/07	N/A	Completed Phase
M05011	Campus Steam Line Upgrades (Direct Buried Lines), Ph 2 of 2	\$658,848	\$0	7/06	\$647,502	98%	\$647,502	98%	10/08	11/09	In Close Out
M05013	Steam Tunnel Structural Repairs, Ph 1 of 2	\$359,755	\$0	7/05	\$359,755	100%	\$359,755	100%	2/07	N/A	Completed Phase
M05013	Steam Tunnel Structural Repairs, Ph 2 of 2	\$289,663	\$0	7/06	\$278,238	96%	\$278,238	96%	2/08	11/09	In Close Out

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT

DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M3029F	Storm/Sanitary Sewer Cross Connection, Ph 1 of 1	\$0	\$176,981	10/03	\$166,516	94%	\$158,045	89%	12/07	7/09	Completed Phase
M06007	Storm/Sanitary Sewer Cross Connection, Ph 1 of 2	\$158,734	\$0	7/06	\$30,038	19%	\$27,113	17%	6/09	N/A	\$128,696 Funds Reduced (SB09-280), On Hold
M06008	Theater Building, Roof Structural Repairs, Ph 1 of 1	\$563,000	\$0	7/06	\$491,889	87%	\$491,889	87%	12/08	11/09	In Close Out
M06009	Storm Sewer Drainage Upgrade, Main Campus West Half, Ph 1 of 1	\$584,011	\$0	7/06	\$582,864	100%	\$582,864	100%	9/08	11/09	In Close Out
M06010	Code and Life Safety Upgrades, Various Buildings, Ph 1 of 1	\$186,765	\$0	7/06	\$186,765	100%	\$171,790	92%	2/09	12/09	In Construction
M06062	Repair/Replace Building Electrical Services, Ph 1 of 4	\$540,649	\$0	7/06	\$538,496	100%	\$538,496	100%	6/08	N/A	Completed Phase
M06062	Repair/Replace Building Electrical Services, Ph 2 of 4	\$507,011	\$0	7/07	\$35,411	7%	\$35,411	7%	8/09	N/A	\$471,600 Funds Reduced (SB09-280), On Hold
M07011	Fire Safety Upgrades, Ph 1 of 2	\$425,252	\$0	7/07	\$99,652	23%	\$43,488	10%	3/09	N/A	\$100,000 Funds Reduced (SB09-280), In Construction
M07011	Fire Safety Upgrades, Ph 2 of 2	\$418,063	\$0	7/08	\$0	0%	\$0	0%	N/A	N/A	\$418,063 Funds Reduced (SB09-280), On Hold
M07012	Repair/Replace Main Campus Compressed Air System, Ph 1 of 2	\$362,351	\$0	7/07	\$361,444	100%	\$360,830	100%	12/08	N/A	In Close Out
M07013	Upgrade Building Transformers/Electrical Services, Ph 1 of 2	\$535,203	\$0	7/07	\$41,118	8%	\$34,972	7%	5/09	N/A	\$494,085 Funds Reduced (SB09-280), On Hold
M08003	Main Campus Tunnel Security, Ph 1 of 3	\$100,907	\$0	12/07	\$4,889	5%	\$4,889	5%	N/A	N/A	\$96,018 Funds Reduced (SB09-280), On Hold
M08021	Henderson Building Fire Suppression, Ph 1 of 1	\$529,720	\$0	7/08	\$70,182	13%	\$38,878	7%	6/10	12/10	In Design
M08022	Ramaley and Macky Fire Suppression Upgrades, Ph 1 of 2	\$976,767	\$0	7/08	\$739,753	76%	\$403,175	41%	10/09	N/A	In Construction
M08022	Ramaley and Macky Fire Suppression Upgrades, Ph 2 of 2	\$871,530	\$0	7/09	\$110,000	13%	\$0	0%	11/10	6/12	In Design
M09005	Henderson Exterior Stair Towers, Ph 1 of 1	\$1,596,097	\$0	7/09	\$157,425	10%	\$0	0%	9/11	3/12	In Design
M80053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 1 of 7	\$539,755	\$0	7/98	\$539,755	100%	\$539,755	100%	1/01	N/A	Completed Phase
M80053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 2 of 7	\$580,433	\$0	7/99	\$580,433	100%	\$580,433	100%	10/01	N/A	Completed Phase
M80053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 3 of 7	\$646,512	\$0	7/01	\$641,864	99%	\$641,864	99%	12/03	1/04	Completed Phase
M8053F	Fire Sprinkler Upgrades (Various Buildings: A), Ph 4 of 7	\$0	\$152,643	10/03	\$152,643	100%	\$152,643	100%	9/05	2/08	Completed Phase
M80053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 5 of 7	\$914,654	\$0	7/05	\$896,702	98%	\$896,702	98%	10/06	N/A	Completed Phase
M80053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 6 of 7	\$889,618	\$0	7/06	\$837,542	94%	\$837,542	94%	12/07	N/A	Completed Phase
M80053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 7 of 7	\$765,766	\$0	7/07	\$678,653	89%	\$621,655	81%	10/08	11/09	In Close Out
M90032	Upgrade Central Fire Alarm Systems, Ph 1 of 5	\$389,968	\$0	7/99	\$389,968	100%	\$389,968	100%	2/02	N/A	Completed Phase
M90032	Upgrade Central Fire Alarm Systems, Ph 2 of 5	\$338,158	\$0	7/00	\$338,158	100%	\$338,152	100%	4/03	N/A	Completed Phase
M90032	Upgrade Central Fire Alarm Systems, Ph 3 of 5	\$430,703	\$0	7/01	\$429,880	100%	\$429,880	100%	6/03	12/03	Completed Phase

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M9032F	Upgrade Central Fire Alarm Systems, Ph 4 of 5	\$0	\$217,567	10/03	\$210,484	97%	\$210,484	97%	7/06	2/08	Completed Phase
M07014	Upgrade Central Fire Alarm Systems, Ph 1 of 1	\$217,568	\$0	7/07	\$205,396	94%	\$205,396	94%	12/08	11/09	In Close Out
P0020	Alliance for Teaching, Learning & Society Center, Ph 1 of 4	\$2,121,049	\$956,591	7/00	\$2,948,948	96%	\$2,948,948	96%	N/A	N/A	Completed Phase
P0020	Alliance for Teaching, Learning & Society Center, Ph 2 of 4	\$13,308,284	\$6,002,027	7/01	\$0	0%	\$0	0%	N/A	N/A	Funds Returned
P0020	Alliance for Teaching, Learning & Society Center, Ph 3 of 4	\$0	\$1,341,035	7/03	\$0	0%	\$0	0%	N/A	N/A	Funds Returned
P0020	Alliance for Teaching, Learning & Society Center, Ph 4 of 4	\$0	\$27,046,593	7/05	\$26,939,321	100%	\$26,939,321	100%	8/06	11/09	In Close Out
P0021	New Law School, Ph 1 of 3	\$2,188,307	\$1,825,808	7/00	\$2,937,528	73%	\$2,937,528	73%	N/A	N/A	Completed Phase
P0021	New Law School, Ph 2 of 3	\$0	\$1,401,188	7/03	\$0	0%	\$0	0%	N/A	N/A	Funds Returned
P0021	New Law School, Ph 3 of 3	\$1,542,159	\$44,807,841	7/05	\$44,036,820	95%	\$43,999,949	95%	8/06	11/09	In Close Out
P0022	Business School Renovation and Addition, Ph 1 of 2	\$1,193,616	\$544,794	7/00	\$1,381,294	79%	\$1,381,294	79%	N/A	N/A	Project Terminated
P0022	Business School Renovation and Addition, Ph 2 of 2	\$8,905,682	\$5,753,415	7/01	\$0	0%	\$0	0%	N/A	N/A	Project Terminated
P0517	Business School Renovation & Addition, Ph 1 of 1	\$0	\$36,675,455	7/06	\$36,675,455	100%	\$36,675,455	100%	8/07	6/10	In Close Out
P0627	Visual Arts Complex, Ph 1 of 3	\$2,236,422	\$4,931,994	7/06	\$7,168,416	100%	\$7,168,416	100%	N/A	N/A	Completed Phase
P0627	Visual Arts Complex, Ph 2 of 3	\$9,168,742	\$20,219,881	7/07	\$29,388,623	100%	\$29,388,623	100%	N/A	N/A	Completed Phase
P0627	Visual Arts Complex, Ph 3 of 3	\$7,070,000	\$19,895,263	7/08	\$20,867,961	77%	\$9,885,103	37%	11/09	12/10	In Construction
P0707	Norlin Library Renovation, Ph 1 of 1	\$0	\$5,101,051	7/07	\$4,895,576	96%	\$4,547,798	89%	5/09	6/10	In Construction
P0802	Ekeley Sciences Middle Wing Renovation, Ph 1 of 2	\$2,567,767	\$285,308	12/07	\$1,274,714	45%	\$1,087,049	38%	8/10	N/A	\$1,366,415 Funds Reduced (SB09-280), In Design
P0802	Ekeley Sciences Middle Wing Renovation, Ph 2 of 2	\$11,559,536	\$1,284,396	7/08	\$0	0%	\$0	0%	N/A	N/A	\$11,559,536 Funds Reduced (SB09-280), On Hold
P0803	Ketchum Arts & Sciences Building Capital Renewal, Ph 1 of 2	\$991,015	\$0	12/07	\$657,132	66%	\$498,597	50%	N/A	N/A	\$333,289 Funds Reduced (SB09-280), On Hold
P0803	Ketchum Arts & Sciences Building Capital Renewal, Ph 2 of 2	\$8,435,946	\$0	7/08	\$0	0%	\$0	0%	N/A	N/A	\$8,435,946 Funds Reduced (SB09-280), On Hold
P0826	Biotechnology Building Systems, Ph 1 of 1	\$0	\$148,010,125	7/08	\$13,004,993	9%	\$7,405,194	5%	10/11	10/12	In Design

University of Colorado at Colorado Springs

M06014	Repair Structural Damage to Campus Services Building, Ph 1 of 2	\$83,975	\$0	7/06	\$83,975	100%	\$83,975	100%	N/A	N/A	In Close Out
M06014	Repair Structural Damage to Campus Services Building, Ph 2 of 2	\$253,311	\$0	7/07	\$129,589	51%	\$102,528	40%	12/09	2/10	In Close Out
M07015	Fire Alarm System Upgrades, Campus-Wide, Ph 1 of 1	\$273,392	\$0	7/07	\$273,392	100%	\$260,270	95%	12/09	2/10	In Close Out
M07016	Upgrade ADAAG Compliance, Campus-Wide, Ph 1 of 1	\$382,161	\$0	7/07	\$325,802	85%	\$274,432	72%	3/10	5/10	In Construction

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT

DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M08004	Repair Water Lines Vicinity of Cragmor Hall, Ph 1 of 1	\$467,995		\$0 12/07	\$462,755	99%	\$126,347	27%	3/10	6/10	In Construction
M08023	Repair/Replace University Hall Rooftop Units, Ph 1 of 2	\$431,436		\$0 7/08	\$50,438	12%	\$50,438	12%	N/A	N/A	\$380,998 Funds Reduced (SB09-280), In Design
C9109	Renovate Existing Science Building, Ph 1 of 1	\$0	\$17,085,472	11/08	\$15,182,617	89%	\$1,019,370	6%	6/10	9/10	In Construction, FML Funds
P0407A	Science/Engineering Buildings, Ph 1 of 3	\$0	\$23,200,000	7/04	\$23,200,000	100%	\$23,200,000	100%	N/A	N/A	Completed Phase
P0407A	Science/Engineering Buildings, Ph 2 of 3	\$0	\$21,800,000	7/05	\$11,956,392	55%	\$10,142,340	47%	N/A	N/A	Completed Phase
P0407A	Science/Engineering Buildings, Ph 3 of 3	\$2,000,000	\$0	7/06	\$1,464,850	73%	\$1,389,264	69%	10/09	12/09	In Close Out
P0519	Dwire Hall Renovation and Technology Upgrade, Ph 1 of 2	\$1,500,000	\$1,500,000	7/05	\$3,000,000	100%	\$3,000,000	100%	N/A	N/A	Completed Phase
P0519	Dwire Hall Renovation and Technology Upgrade, Ph 2 of 2	\$3,500,000	\$3,500,000	7/06	\$7,000,000	100%	\$7,000,000	100%	8/07	12/09	In Close Out
P0708	Science/Engineering Buildings, Ph 1 of 2	\$11,000,000	\$0	7/07	\$11,000,000	100%	\$11,000,000	100%	N/A	N/A	In Close Out
P0708	Science/Engineering Buildings, Ph 2 of 2	\$7,000,000	\$0	7/08	\$7,000,000	100%	\$7,000,000	100%	N/A	N/A	In Close Out, P0708 and P0407 combined

Colorado State University

M06055	Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 1 of 2	\$697,565	\$0	7/06	\$697,565	100%	\$697,565	100%	N/A	N/A	Completed Phase
M06055	Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 2 of 2	\$651,600	\$0	7/07	\$584,565	90%	\$564,931	87%	3/09	12/09	In Construction
M06056	Replace Steam and Condensate, North Line, Ph 1 of 3	\$490,415	\$0	7/06	\$490,415	100%	\$490,415	100%	N/A	N/A	Completed Phase
M06056	Replace Steam and Condensate, North Line, Ph 2 of 3	\$678,664	\$0	7/07	\$678,664	100%	\$678,664	100%	N/A	N/A	Completed Phase
M06056	Replace Steam and Condensate, North Line, Ph 3 of 3	\$1,430,327	\$0	7/09	\$1,013,008	71%	\$418,593	29%	12/09	4/10	In Construction
M06057	Replace Environmental Control System, Ph 1 of 3	\$267,121	\$0	7/06	\$267,121	100%	\$267,121	100%	N/A	N/A	Completed Phase
M06057	Replace Environmental Control System, Ph 2 of 3	\$344,773	\$0	7/07	\$344,733	100%	\$344,733	100%	N/A	N/A	Completed Phase
M06057	Replace Environmental Control System, Ph 3 of 3	\$377,134	\$0	7/09	\$81,838	22%	\$0	0%	3/10	7/10	In Construction
M06059	Replace Deteriorated Fire Alarms, Ph 1 of 3	\$400,000	\$0	7/06	\$400,000	100%	\$400,000	100%	N/A	N/A	Completed Phase
M06059	Replace Deteriorated Fire Alarms, Ph 2 of 3	\$400,000	\$0	7/07	\$400,000	100%	\$400,000	100%	N/A	N/A	Completed Phase
M06059	Replace Deteriorated Fire Alarms, Ph 3 of 3	\$424,256	\$0	7/08	\$341,322	80%	\$165,883	39%	12/09	4/10	In Construction
M07026	Sanitary Sewer Improvements, Main Campus, Ph 1 of 3	\$639,852	\$0	7/07	\$639,852	100%	\$639,852	100%	N/A	N/A	Completed Phase
M07026	Sanitary Sewer Improvements, Main Campus, Ph 2 of 3	\$697,840	\$0	7/09	\$81,127	12%	\$3,487	0%	3/10	7/10	In Design
M08001	Pitkin Station Electrical Switchgear Replacement, Ph 1 of 1	\$580,800	\$0	12/07	\$580,800	100%	\$580,800	100%	8/09	11/09	In Close Out
CSU	Academic Instruction Building, Ph 1 of 1	\$0	\$45,000,000	7/08	\$35,349,104	79%	\$16,334,259	36%	6/10	9/10	202 Project, In Construction
CSU	Lake Street Parking Garage, Ph 1 of 1	\$0	\$21,600,000	7/08	\$19,537,090	90%	\$14,512,671	67%	1/10	4/10	202 Project, In Construction
CSU	Student Recreation Center Addition/Renovation, Ph 1 of 1	\$0	\$34,500,000	7/08	\$31,867,689	92%	\$10,133,032	29%	8/10	11/10	202 Project, In Construction

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
P0303	Bioenvironmental Research Building Expansion, Ph 1 of 2	\$0	\$10,250,000	6/03	\$10,250,000	100%	\$10,250,000	100%	N/A	N/A	Completed Phase
P0303	Bioenvironmental Research Building Expansion, Ph 2 of 2	\$0	\$1,114,006	7/06	\$1,096,691	98%	\$1,081,015	97%	11/08	2/09	In Close Out
P0515	Shortgrass Steepe Field Station Additions and Alternations, Ph 1 of 1	\$0	\$2,620,378	7/05	\$2,544,166	97%	\$2,541,633	97%	12/09	3/10	In Construction Reversion date is 6/30/2011
P0618	Diagnostic Medicine Center, Ph 1 of 3	\$3,500,000		7/06	\$3,500,000	100%	\$3,500,000	100%	N/A	N/A	Completed Phase
P0618	Diagnostic Medicine Center, Ph 2 of 3	\$19,420,741		7/07	\$19,420,741	100%	\$19,420,741	100%	N/A	N/A	Completed Phase
P0618	Diagnostic Medicine Center, Ph 3 of 3	\$19,156,307	\$2,922,952	7/08	\$19,178,412	87%	\$19,091,836	86%	5/09	6/10	In Construction
P0620	Relocate Computer Sciences Dept. - Information Sciences and Technology Center Addition/Renovation, Ph 1 of 1	\$0	\$13,420,141	7/06	\$13,420,141	100%	\$13,420,141	100%	10/08	9/09	In Close Out
P0621	Veterinary Teaching Hospital, Food Animal Care Facility Construction, Ph 1 of 1	\$0	\$13,029,000	7/06	\$0	0%	\$0	0%	N/A	N/A	On Hold Pending Donation
P0728	Academic Training and Indoor Practice Facility, Ph 1 of 1	\$0	\$20,000,000	7/07	\$19,007,714	95%	\$18,455,665	92%	11/09	4/10	In Construction
P0730	District Cooling Plant No. 2, Ph 1 of 1	\$0	\$2,800,000	7/07	\$2,800,000	100%	\$2,800,000	100%	N/A	N/A	In Construction
P0730	District Cooling Plant No. 2, Supplemental #1	\$0	\$4,300,000	3/08	\$3,382,354	79%	\$3,251,852	76%	3/09	12/09	In Construction
P0732	Research Innovation Center, Ph 1 of 1	\$0	\$52,000,000	7/07	\$44,713,018	86%	\$27,682,103	53%	10/10	2/11	In Construction
P0733	Rockwell Hall Business Expansion, Ph 1 of 1	\$0	\$11,803,850	7/07	\$11,803,850	100%	\$10,630,669	90%	N/A	N/A	In Construction
P0733	Rockwell Hall Business Expansion, Supplemental #1	\$0	\$3,496,150	3/08	\$3,496,150	100%	\$0	0%	N/A	N/A	In Construction
P0733	Rockwell Hall Business Expansion, Supplemental #2	\$0	\$3,400,000	7/09	\$220,767	6%	\$0	0%	3/10	5/10	In Construction
P0801	Clark Building Revitalization, Ph 1 of 4	\$2,000,000	\$2,000,000	12/07	\$4,000,000	100%	\$2,204,378	55%	N/A	N/A	In Construction, Coordinated with C9105
P0801	Clark Building Revitalization, Ph 2 of 4	\$2,000,000		7/08	\$0	0%	\$0	0%	N/A	N/A	\$2,000,000 Funds Reduced (SB09-280)
C9105	Clark Building Revitalization, Ph 3 of 4	\$0	\$2,000,000	11/08	\$758,367	38%	\$0	0%	11/10	3/11	Coordinated with P0801, FML Funds, In Construction
P0812	New Academic Village, Ph 1B	\$0	\$24,700,000	7/08	\$21,208,488	86%	\$20,273,318	82%	9/09	1/10	In Construction
P0818	Industrial Science Building Renovation, Ph 1 of 1	\$0	\$3,773,375	7/08	\$1,235,351	33%	\$876,459	23%	9/09	12/09	In Construction
P0819	Moby B & C Wings Expansion and Remodel, Human Performance/Clinical Research Lab, Ph 1 of 4	\$0	\$2,300,000	7/08	\$1,531,292	67%	\$898,289	39%	12/09	4/10	In Construction

Colorado State University - Pueblo

M06005	Replace Roofs, Life Sciences and Physics Math Building, Ph 1 of 1	\$437,497		7/06	\$437,497	100%	\$437,497	100%	3/08	5/08	Completed Project
M06061	Campus Structural Analysis, Ph 1 of 1	\$386,100		7/06	\$68,518	18%	\$68,518	18%	N/A	N/A	\$197,582 Funds Reduced (SB09-280), On Hold

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M07027	Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 1 of 2	\$385,842		\$0 7/07	\$343,101	89%	\$228,412	59%	N/A	N/A	Close Out
M08002	Replace Campus Water Lines, Ph 1 of 2	\$283,589		\$0 12/07	\$16,741	6%	\$16,741	6%	N/A	N/A	\$262,557 Funds Reduced (SB09-280), On Hold
P0825	Academic Resources Center Remodel, Ph 1 of 2	\$2,797,436		\$0 7/08	\$2,797,436	100%	\$2,685	0%	N/A	N/A	\$2,797,436 Funds Reduced (SB09-280), On Hold
C9103	Academic Resources Center Remodel, Ph 2 of 2	\$0	\$22,005,202	11/08	\$1,842,178	8%	\$1,019,464	5%	9/10	11/10	In Construction, FML Funds
C9103	Academic Resources Center Remodel, Ph 2 of 2	\$0	\$2,797,436	11/08	\$2,713,255	97%	\$1,599,726	57%	N/A	N/A	In Construction, Agency Funds
P0516	HPER Building Renovation, Life/Safety Upgrade, Ph 1 of 3	\$3,275,600		\$0 7/05	\$3,275,600	100%	\$3,275,600	100%	N/A	N/A	Completed Phase
P0516	HPER Building Renovation, Life/Safety Upgrade, Ph 2 of 3	\$8,785,176	\$1,732,434	7/06	\$10,517,610	100%	\$10,517,610	100%	N/A	N/A	Completed Phase
P0516	HPER Building Renovation, Life/Safety Upgrade, Ph 3 of 3	\$887,900		\$0 7/07	\$887,900	100%	\$887,900	100%	3/08	5/08	Completed Phase

Fort Lewis College

M06060	Electrical Distribution System Improvements, Ph 1 of 2	\$646,660		\$0 7/06	\$646,527	100%	\$410,720	64%	11/09	N/A	In Construction
M06060	Electrical Distribution System Improvements, Ph 2 of 2	\$728,153		\$0 7/07	\$0	0%	\$0	0%	N/A	N/A	\$728,153 Funds Reduced (SB09-280), On Hold
M07028	Central Campus Infrastructure Improvements, Ph 1 of 3	\$463,925		\$0 7/07	\$97,344	21%	\$97,344	21%	N/A	N/A	\$366,581 Funds Reduced - (SB09-280), On Hold
M08020	Reconstruction of Eighth Avenue, Ph 1 of 3	\$749,650		\$0 7/08	\$577,988	77%	\$504,134	67%	6/10	1/10	In Construction
FL0801	New Student Union, Ph 1 of 1	\$30,000,000		\$0 11/07	\$29,058,000	97%	\$11,782,586	39%	4/11	8/11	In Construction
FL0802	New Residence Hall, Ph 1 of 1	\$13,063,150		\$0 11/07	\$12,326,713	94%	\$11,968,634	92%	7/09	3/10	In Close Out
C9112	Berndt Hall Reconstruction Geoscience/Physics/Engineering, Ph 1 of 2	\$0	\$3,247,000	11/08	\$2,512,641	77%	\$373,809	12%	1/12	6/12	In Design, FML Funds
P0734	Berndt Hall Reconstruction, Ph 1 of 3	\$1,500,000		\$0 7/07	\$1,500,000	100%	\$1,500,000	100%	N/A	N/A	In Construction
P0734	Berndt Hall Reconstruction, Ph 2 of 3	\$15,699,453		\$0 7/08	\$14,834,632	94%	\$12,549,677	80%	1/09	6/10	In Construction
P0735	Old Fort Lewis Campus, Library Renovation, Ph 1 of 1	\$0	\$61,500	7/07	\$54,193	88%	\$41,467	67%	10/09	1/10	In Construction

University of Northern Colorado

M06066	Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier Halls, Ph 1 of 2	\$705,100		\$0 7/06	\$705,100	100%	\$705,100	100%	N/A	N/A	In Close Out
M06066	Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier Halls, Ph 2 of 2	\$455,800		\$0 7/07	\$455,800	100%	\$455,800	100%	10/08	12/08	In Close Out
M06067	Repair/Replace HVAC, McKee Hall, Ph 1 of 2	\$704,000		\$0 7/06	\$704,000	100%	\$704,000	100%	N/A	N/A	In Close Out
M06067	Repair/Replace HVAC, McKee Hall, Ph 2 of 2	\$638,000		\$0 7/07	\$638,000	100%	\$638,000	100%	10/08	12/08	In Close Out

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M09007	Re-Roof Butler Hancock Hall, Candelaria Hall, and McKee Hall - Lecture and North Wing, Ph 1 of 2	\$760,136		\$0 7/09	\$285,335	38%	\$15,613	2%	N/A	4/10	In Construction
A0994	West campus Housing Improvements, Ph 1 of 1	\$0	\$63,201,907	9/05	\$63,201,907	100%	\$63,201,907	100%	5/08	5/08	In Close Out
P0502	Replace Buried Mains from Heating Plant to 19th Street Vault, Ph 1 of 1	\$6,040,153	\$0	7/05	\$6,039,487	100%	\$5,780,201	96%	9/08	12/08	In Close Out
P0830	Butler Hancock Interior Renovation, Ph 1 of 2	\$3,000,000	\$0	7/08	\$0	0%	\$0	0%	9/09	10/09	\$3,000,000 Funds Reduced (SB09-280), Phase Terminated
C9101	Butler Hancock Interior Renovation, Ph 2 of 2	\$0	\$11,591,235	11/08	\$10,198,428	88%	\$3,452,240	30%	6/10	7/10	In Construction, Coordinated with P0830, FML Funds

Adams State College

M06052	Roof Replacement, Various Buildings, Ph 1 of 3	\$673,116	\$0	7/06	\$673,116	100%	\$653,907	97%	N/A	N/A	In Close Out
M07021	Facilities Services Switchgear Replacement, Ph 1 of 1	\$113,586	\$0	7/07	\$67,998	60%	\$67,998	60%	12/08	11/09	In Construction
M08018	Plachy Fascia/Soffit Replacement, Ph 1 of 1	\$568,608	\$0	7/08	\$568,608	100%	\$558,175	98%	5/09	12/09	In Close Out
ASC- FS0905084	Auxiliary Services Project, Ph 1 of 1	\$0	\$22,000,000	5/09	\$20,197,298	92%	\$3,737,927	17%	2/10	5/11	In Construction
P0603	Upgrade Campus Water Distribution System, Ph 1 of 3	\$242,105	\$0	7/06	\$242,105	100%	\$242,105	100%	N/A	N/A	Completed Phase
P0603	Upgrade Campus Water Distribution System, Ph 2 of 3	\$953,016	\$0	7/07	\$948,014	99%	\$901,435	95%	N/A	N/A	Completed Phase
P0612	Plachy Hall Renovation and Addition, Ph 1 of 1	\$4,999,974	\$0	7/06	\$4,999,973	100%	\$4,930,623	99%	N/A	N/A	In Close Out
P0725	Plachy Hall Renovation and Addition, Ph 1 of 1	\$5,194,700	\$0	7/07	\$5,194,700	100%	\$4,969,827	96%	N/A	N/A	In Close Out
P0725	Plachy Hall Renovation and Addition, Supplemental #1	\$0	\$550,000	3/08	\$550,000	100%	\$550,000	100%	6/09	12/09	In Close Out

Mesa State College

M06001	Replace Chiller, Heiny Hall, Ph 1 of 1	\$218,364	\$0	7/06	\$200,495	92%	\$200,495	92%	4/08	12/09	In Close Out
M06002	Campus Fire Alarms Upgrades, Ph 1 of 1	\$670,000	\$0	7/06	\$603,015	90%	\$434,380	65%	12/08	04/10	In Construction
M07022	Campus Utility Upgrades, Ph 1 of 1	\$610,849	\$0	7/07	\$606,517	99%	\$606,517	99%	6/08	12/09	In Close Out
M07023	Replace Air Conditioning System, UTEC, Ph 1 of 1	\$68,173	\$0	7/07	\$68,173	100%	\$68,173	100%	4/08	12/09	In Close Out
M08019	Second Primary Electrical Feed to Campus, Ph 1 of 1	\$650,000	\$0	7/08	\$286,668	44%	\$286,668	44%	7/10	12/10	In Construction
M09004	Repair Roof Tomlinson Library, Ph 1 of 1	\$355,332	\$0	7/09	\$28,520	8%	\$14,665	4%	9/10	12/10	In Design
C9108	Wubben Hall Expansion and Renovation, Ph 1 of 1	\$0	\$14,775,183	11/08	\$6,228,817	42%	\$1,168,850	8%	5/11	7/11	In Construction, FML Funds
C9108	Wubben Hall Expansion and Renovation, Ph 1 of 1	\$0	\$3,652,294	11/08	\$3,652,294	100%	\$3,651,868	100%	5/11	7/11	Completed Phase
MSC2128	Wubben Hall/Science Building Expansion, Ph 1 of 1	\$0	\$18,427,477	7/09	\$7,778,837	42%	\$3,616,905	20%	8/10	12/10	In Construction
MSC2072	College Center Remodel/Expansion, Ph 1 of 1	\$0	\$25,720,290	10/08	\$5,520,760	21%	\$2,615,108	10%	1/11	4/11	In Construction
MSC2108	North Avenue Student Housing, Ph 1 of 1	\$0	\$34,325,812	7/08	\$25,639,719	75%	\$23,285,931	68%	9/09	1/10	In Close Out

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
P0510	Business and Information Technology Center, Ph 1 of 3	\$0	\$1,150,000	7/05	\$1,150,000	100%	\$1,150,000	100%	N/A	N/A	Completed Phase
P0510	Business and Information Technology Center, Ph 2 of 3	\$7,000,000	\$0	7/06	\$7,000,000	100%	\$7,000,000	100%	N/A	N/A	Completed Phase
P0510	Business and Information Technology Center, Ph 3 of 3	\$7,805,501	\$0	7/07	\$7,769,057	100%	\$7,769,057	100%	7/08	12/09	In Close Out
P0511	House Demolition and Ground Recovery, Ph 1 of 1	\$0	\$20,638,800	7/05	\$6,582,472	32%	\$5,416,374	26%	N/A	N/A	In Construction
P0727	Saunders Fieldhouse/Addition and Renovation, Ph 1 of 2	\$0	\$13,927,500	7/07	\$13,927,500	100%	\$13,927,500	100%	N/A	N/A	In Close Out
P0727	Saunders Fieldhouse/Addition and Renovation, Supplemental #1	\$0	\$4,185,000	3/08	\$4,185,000	100%	\$0	0%	N/A	N/A	In Construction
P0727	Saunders Fieldhouse/Addition and Renovation, Supplemental #2	\$0	\$4,375,316	7/08	\$4,375,316	100%	\$0	0%	N/A	N/A	In Construction
P0727	Saunders Fieldhouse/Addition and Renovation, Ph 2 of 2	\$18,400,687	\$0	7/08	\$18,400,887	100%	\$18,182,767	99%	N/A	N/A	In Construction
P0727	Saunders Fieldhouse/Addition and Renovation, Supplemental #3	\$0	\$3,627,000	7/09	\$3,627,000	100%	\$0	0%	1/10	4/10	In Construction

Western State College

M06054	Repair/Replace Sewer Distribution System, Ph 1 of 3	\$323,897	\$0	7/06	\$323,897	100%	\$323,897	100%	N/A	N/A	Completed Phase
M06054	Repair/Replace Sewer Distribution System, Ph 2 of 3	\$287,654	\$0	7/07	\$276,414	96%	\$276,414	96%	N/A	N/A	Completed Phase
M07024	Repair/Replace Electrical Power Distribution, Ph 1 of 3	\$382,480	\$0	7/07	\$382,480	100%	\$382,480	100%	N/A	N/A	Completed Phase
M07024	Repair/Replace Electrical Power Distribution, Ph 2 of 3	\$291,157	\$0	7/08	\$10,852	4%	\$10,852	4%	N/A	N/A	In Construction
M07024	Repair/Replace Electrical Power Distribution, Ph 3 of 3	\$359,683	\$0	7/09	\$27,500	8%	\$0	0%	8/10	1/11	In Design
C9107	Taylor Hall Renovation and Addition, Ph 1 of 1	\$0	\$21,065,116	11/08	\$3,101,920	15%	\$302,187	1%	8/11	12/11	In Design, FML Funds
P0615	Kelley Hall Renovation, Ph 1 of 2	\$349,133	\$0	7/06	\$349,133	100%	\$349,133	100%	N/A	N/A	Completed Phase
P0615	Kelley Hall Renovation, Ph 2 of 2	\$3,984,970	\$0	7/07	\$3,984,970	100%	\$3,984,970	100%	N/A	N/A	Completed Phase
P0614	Kelley Hall Renovation, Supplemental #1	\$0	\$1,200,000	3/08	\$1,188,821	99%	\$1,182,992	99%	9/09	1/10	In Close Out
WSA20070801	College Union, Ph 1 of 1	\$0	\$28,034,130	7/07	\$26,238,891	94%	\$14,925,280	53%	12/09	3/10	In Construction

Colorado School of Mines

M06015	Campus Secondary Power Repairs, Ph 1 of 1	\$786,619	\$0	7/06	\$786,509	100%	\$786,509	100%	7/08	12/09	In Close Out
M06016	Campus Waterproofing, Ph 1 of 1	\$510,360	\$0	7/06	\$507,765	99%	\$507,765	99%	3/09	12/09	In Close Out
M07029	Brown Hall HVAC Replacement, Ph 1 of 3	\$746,900	\$0	7/07	\$31,785	4%	\$31,785	4%	N/A	N/A	\$715,114 Funds Reduced (SB09-280), On Hold
M07030	Campus Fire Safety Improvements, Ph 1 of 3	\$533,772	\$0	7/07	\$518,669	97%	\$502,355	94%	12/08	12/12	Completed Phase
M07030	Campus Fire Safety Improvements, Ph 2 of 3	\$481,661	\$0	7/08	\$0	0%	\$0	0%	6/12	12/12	In Start Up
M07031	Repair/Replace High Pressure Steam Distribution System, Ph 1 of 3	\$295,735	\$0	7/07	\$123,977	42%	\$118,677	40%	6/10	7/10	Bid Phase
M07032	Replace Failed Corroded Piping, Ph 1 of 2	\$410,730	\$0	7/07	\$0	0%	\$0	0%	N/A	N/A	\$410,730 Funds Reduced (SB09-280), On Hold

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M07032	Replace Failed Corroded Piping, Ph 2 of 2	\$542,226	\$0	7/08	\$34,842	6%	\$23,467	4%	6/11	12/11	In Design
M09006	Alderson Hall Roof Replacement, Ph 1 of 1	\$599,294	\$0	7/09	\$38,580	6%	\$0	0%	6/12	12/12	In Design
M3018F	Engineering Hall Masonry Repairs, Ph 1 of 1	\$0	\$587,631	10/03	\$510,712	87%	\$504,012	86%	12/08	6/10	Monitoring On-Going
P0311	Addition to Center for Teaching and Learning Media, Ph 1 of 4	\$519,779	\$0	10/03	\$519,779	100%	\$519,779	100%	N/A	6/09	Completed Phase
P0311	Addition to Center for Teaching and Learning Media, Ph 2 of 4	\$2,300,000	\$0	7/04	\$2,300,000	100%	\$2,300,000	100%	N/A	6/09	Completed Phase
P0311	Addition to Center for Teaching and Learning Media, Ph 3 of 4	\$5,077,735	\$0	7/05	\$5,077,735	100%	\$5,077,735	100%	N/A	6/09	Completed Phase
P0311	Addition to Center for Teaching and Learning Media, Ph 4 of 4	\$1,550,997	\$0	1/06	\$1,550,995	100%	\$1,350,437	87%	4/09	12/9	In Close Out
P0660	Green Center Improvements, Ph 1 of 1	\$3,397,375	\$0	6/06	\$3,397,366	100%	\$3,375,718	99%	2/09	12/09	In Close Out
P0804	Hall of Justice Demolition and Related Classroom Improvements, Ph 1 of 2	\$2,841,145	\$0	12/07	\$1,433,993	50%	\$1,322,559	47%	N/A	N/A	\$1,271,406 Funds Reduced (SB09-280), On Hold
P0804	Hall of Justice Demolition and Related Classroom Improvements, Ph 2 of 2	\$3,516,697	\$0	7/08	\$0	0%	\$0	0%	N/A	N/A	\$3,516,697 Funds Reduced (SB09-280), On Hold
P0813	General Research Lab Building, 3rd Floor Build-out, Ph 1 of 1	\$0	\$2,955,509	3/08	\$1,895,685	64%	\$1,895,685	64%	3/09	12/09	In Close Out
P0828	Center for Teaching and Learning Media, North Addition, Ph	\$0	\$8,087,158	7/08	\$0	0%	\$0	0%	9/09	10/09	In Design
C9104	Brown Hall Addition, Ph 2 of 2	\$0	\$6,748,298	11/08	\$0	0%	\$0	0%	6/11	6/12	In Design, Coordinated with P0829, FML Funds
P0829	Brown Hall Addition, Ph 1 of 2	\$2,000,000	\$25,305,840	7/08	\$3,057,527	11%	\$1,419,792	5%	6/11	6/12	\$2,000,000 Funds Reduced (SB09-280), In Design
P0829	Brown Hall Addition, Ph 2 of 2	\$0	\$2,000,000	7/09	\$0	0%	\$0	0%	6/11	6/12	In Design
Auraria Higher Education Center											
M06030	Replace Portions of Plaza and 1200 Seventh St Buildings Roofs, Ph 1 of 1	\$371,861	\$0	7/06	\$162,438	44%	\$162,438	44%	10/08	12/08	In Close Out
M06031	Campus Utilities Infrastructure Repairs, Ph 1 of 1	\$1,696,946	\$0	7/06	\$1,605,047	95%	\$1,505,982	89%	10/09	12/09	In Close Out
M06032	Life Safety Mechanical and Electrical Repairs, Ph 1 of 1	\$1,070,264	\$0	7/06	\$721,243	67%	\$719,928	67%	10/08	12/08	In Close Out
M07045	Repair/Replace Elevator Systems, Campus, Ph 1 of 1	\$1,284,113	\$0	7/07	\$1,270,323	99%	\$1,251,985	97%	10/09	12/09	In Construction
M07046	Campus Emergency Generator Replacements and Repairs, Ph 1 of 1	\$451,855	\$0	7/07	\$445,545	99%	\$45,408	10%	10/09	12/09	In Construction
M08031	Art Building Indoor Air Quality, Window and HVAC, Repairs and Replacements, Ph 1 of 2	\$949,467	\$0	7/08	\$509,922	54%	\$268,687	28%	N/A	N/A	In Construction
M08031	Art Building Indoor Air Quality, Window and HVAC, Repairs and Replacements, Ph 2 of 2	\$1,078,986	\$0	7/09	\$95,030	9%	\$0	0%	8/12	10/12	In Design
P0632	Science Building Addition and Renovation, Ph 1 of 4	\$2,429,100	\$3,000,000	7/06	\$5,429,100	100%	\$5,429,100	100%	N/A	N/A	Completed Phase
P0632	Science Building Addition and Renovation, Ph 2 of 4	\$29,887,876	\$0	7/07	\$25,862,944	87%	\$23,124,386	77%	N/A	N/A	In Construction

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
C9106	Science Building Addition and Renovation, Ph 3 of 4	\$0	\$63,619,180	11/08	\$55,412,313	87%	\$43,203,345	68%	N/A	N/A	In Construction, Coordinated with P0632. FML funds
C9106	Science Building Addition and Renovation, Ph 4 of 4	\$0	\$22,227,526	11/08	\$0	0%	\$0	0%	9/10	12/10	Coordinated with P0632, AHEC=\$20,133,418 UCD=\$2,094,108 Contribution

Arapahoe Community College

M06018	Replace High Voltage Panels, Main and Annex, Ph 1 of 1	\$111,473		\$0	7/06	\$100,339	90%	\$86,622	78%	6/09	12/09	In Close Out
M06068	Replace HVAC Equipment, Annex, Ph 1 of 1	\$579,726		\$0	7/06	\$489,344	84%	\$441,724	76%	6/09	12/09	In Close Out
M07033	Boiler and Low Pressure Steam Supply/Return Lines Replacement, Main Bldg, Ph 1 of 1	\$705,580		\$0	7/07	\$673,851	96%	\$620,629	88%	11/09	4/10	In Construction
M08005	Structural/Exterior Concrete Repair Main Bldg, Ph 1 of 1	\$439,602		\$0	12/07	\$197,319	45%	\$105,713	24%	9/09	2/10	\$205,199 Funds Reduced (SB09-280), In Construction
M08025	Replace HVAC Equipment, Art and Design Center, Ph 1 of 1	\$672,423		\$0	7/08	\$42,682	6%	\$42,682	6%	N/A	N/A	\$629,741 Funds Reduced (SB09-280), Oh Hold
M09008	Fire Alarm and Energy Management Control System Upgrades, All Building, Ph 1 of 1	\$901,016		\$0	7/09	\$73,700	8%	\$2,475	0%	12/10	3/10	In Design

Colorado Northwestern Community College

M06069	Hill, Studer, McLaughlin Boilers and HVAC Upgrades, Rangely Campus, Ph 1 of 1	\$705,600	\$0	7/06	\$705,600	100%	\$406,912	58%	11/09	1/10	In Construction
M07034	Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1	\$624,030	\$0	7/07	\$20,000	3%	\$20,000	3%	N/A	N/A	\$608,286 Funds Reduced (SB09-280), Project Terminated
M08026	Building Entrance Security and Access Upgrades, Rangely Campus, Ph 1 of 1	\$682,000	\$0	7/08	\$528,068	77%	\$92,586	14%	2/10	3/10	In Construction
C9102	Craig Campus, Academic Building, Ph 2 of 2	\$0	\$21,324,383	11/08	\$2,179,434	10%	\$745,931	3%	6/11	8/11	In Design, Coordinated with P0831, FML Funds
C9102	Craig Campus, Academic Building, Ph 2 of 2	\$0	\$2,142,038	11/08	\$0	0%	\$0	0%	N/A	N/A	In Design, Agency Contribution
P0831	Craig Campus, Academic Building, Ph 1 of 2	\$1,990,056	\$163,786	7/08	\$163,786	8%	\$163,786	8%	N/A	N/A	\$1,990,056 Funds Reduced (SB09-280), Coordinated with C9102
P0832	Craig Campus, Career and Technical Center, Ph 1 of 2	\$0	\$2,646,918	7/08	\$392,520	15%	\$144,198	5%	6/11	8/11	In Design

Front Range Community College

M05021	Repair/Replace Rooftop HVAC Units, Red Cloud Peak and Maroon Peak, Larimer Campus, Ph 1 of 1	\$310,200		\$0	7/05	\$287,327	93%	\$285,476	92%	10/09	11/09	In Close Out
M06070	Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 3	\$738,403		\$0	7/06	\$738,403	100%	\$738,403	100%	N/A	N/A	Completed Phase

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M06070	Repair/Replace Electrical Switchgear, Westminster Campus, Ph 2 of 3	\$581,017		\$0 7/07	\$581,017	100%	\$581,017	100%	N/A	N/A	Completed Phase
M06070	Repair/Replace Electrical Switchgear, Westminster Campus, Ph 3 of 3	\$581,017		\$0 12/07	\$46,080	8%	\$46,080	8%	9/09	3/10	Completed Phase
M08027	Repair Boiler Room Structural Roof Tees, Westminster Campus, Ph 1 of 1	\$415,470		\$0 7/08	\$225,420	54%	\$29,155	7%	12/09	1/10	In Construction
C9111	Larimer Campus, Science Classroom Addition/Renovation, Ph 1 of 1	\$0	\$14,184,265	11/08	\$11,598,993	82%	\$330,953	2%	12/11	6/12	In Design, FML Funds
C9111	Larimer Campus, Science Classroom Addition/Renovation, Ph 1 of 1	\$0	\$591,011	11/08	\$0	0%	\$0	0%	12/11	6/12	In Design, Agency Contribution
P0805	Internet Protocol Telephony, Ph 1 of 1	\$1,305,712		\$0 12/07	\$1,305,649	100%	\$1,305,649	100%	12/08	9/09	In Close Out

Lamar Community College

M07035	Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings, Ph 1 of 1	\$677,467		\$0 7/07	\$6,205	1%	\$6,205	1%	N/A	N/A	\$664,970 Funds Reduced (SB09-280), On Hold
M08078	Indoor Air Quality Ventilation System Upgrade, Trustee Building, Ph 1 of 1	\$443,856		\$0 7/08	\$46,691	11%	\$34,740	8%	3/11	4/11	In Design
P0629	Horse Training Management Facilities Remodel, Ph 1 of 2	\$178,380		\$0 7/06	\$178,380	100%	\$178,380	100%	N/A	N/A	Completed Phase
P0629	Horse Training Management Facilities Remodel, Ph 2 of 2	\$1,759,430		\$0 7/07	\$1,759,430	100%	\$1,756,471	100%	8/09	12/09	In Close Out
P0806	Telecommunication Upgrade, Ph 1 of 1	\$0	\$490,355	12/07	\$490,355	100%	\$489,060	100%	N/A	3/09	Completed Project

Morgan Community College

C9110	Nursing, Health Technology, and Science Building Addition/Renovation, Ph 1 of 1	\$0	\$4,684,093	11/08	\$3,401,096	73%	\$334,566	7%	9/10	11/10	In Construction, FML Funds
C9110	Nursing, Health Technology, and Science Building Addition/Renovation, Ph 1 of 1	\$0	\$168,000	11/08	\$0	0%	\$0	0%	N/A	N/A	In Construction, Agency Contribution
P0807	Information Technology and Connectivity, Ph 1 of 1	\$1,446,255		\$0 12/07	\$1,156,662	80%	\$1,062,514	73%	N/A	6/10	In Construction

Northeastern Junior College

M06022	Fire Alarm, HVAC, Roof Upgrade/Replacement, Phillips-Whyman, Ph 1 of 1	\$673,383		\$0 7/06	\$556,601	83%	\$522,985	78%	12/09	1/10	In Close Out
M06071	Replace Roofs on Hays, ES French, and Portions of Walker and Knowles Halls, Ph 1 of 2	\$380,000		\$0 7/06	\$380,000	100%	\$380,000	100%	N/A	N/A	Completed Phase
M06071	Replace Roofs on Hays, ES French, and Portions of Walker and Knowles Halls, Ph 2 of 2	\$440,360		\$0 7/07	\$440,360	100%	\$426,533	97%	2/10	4/10	In Construction
P0630	Telecom IT Upgrade, Ph 1 of 1	\$919,565		\$0 7/06	\$919,565	100%	\$919,565	100%	6/09	12/09	In Close Out

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
Pikes Peak Community College											
M08079	Repair Structural Damaged Elevated Walkways and Soffits, Ph 1 of 1	\$184,133		\$0 7/08	\$102,122	55%	\$1,611	1%	12/09	5/10	In Construction
M09009	HVAC Rooftop AHU's and Control System Replacement, Aspen and Breckenridge Buildings, Centennial Campus, Ph 1 of 3	\$1,197,841		\$0 7/09	\$149,000	12%	\$1,570	0%	6/12	6/12	In Design
Pueblo Community College											
M06025	HVAC and Fire Sprinkler Upgrades, Central Administration, Ph 1 of 1	\$1,156,136		\$0 7/06	\$1,156,179	100%	\$626,177	54%	12/09	2/10	In Construction
M08006	Repair/Replace Electrical Distribution Panels, Central Administration, Ph 1 of 1	\$370,008		\$0 12/07	\$333,676	90%	\$137,544	37%	12/09	2/10	In Construction
M09010	Fire Alarm, HVAC, Electrical Upgrades to the Center for New Media Building, Ph 1 of 1	\$665,927		\$0 7/09	\$49,000	7%	\$0	0%	12/10	2/11	In Design
P0833	Academic Building, Learning Center, Ph 1 of 1	\$2,971,482		\$0 7/08	\$0	0%	\$0	0%	N/A	N/A	\$2,971,482 Funds Reduced (SB09-280), On Hold
Red Rocks Community College											
M08030	Replace Main Fire Alarm Panel, Ph 1 of 1	\$130,450		\$0 7/08	\$52,250	40%	\$11,840	9%	3/10	6/10	In Construction
M09011	Roof Replacement, West Building, Ph 1 of 1	\$378,766		\$0 7/09	\$26,560	7%	\$16,280	4%	6/10	10/10	Bid Phase
Trinidad State Junior College											
M08007	Replace San Luis Valley Campus Main Building Roof, Ph 1 of 1	\$490,000		\$0 12/07	\$305,000	62%	\$272,000	56%	6/09	12/10	In Close Out
M09012	Banta Building, Critical Air Quality Improvements and Replace the Windows and Boilers, Ph 1 of 2	\$652,500		\$0 7/09	\$48,640	7%	\$0	0%	N/A	N/A	In Design
M09013	Replace Main Communications Line, Ph 1 of 1	\$77,500		\$0 7/09	\$6,500	8%	\$0	0%	2/10	5/10	In Design
Colorado Community College System at Lowry											
M07042	Upgrade Mechanical System Components, Replace Roof, Building 758, Ph 1 of 1	\$644,383		\$0 7/07	\$62,000	10%	\$49,888	8%	N/A	N/A	\$600,473 Funds Reduced (SB09-280), On Hold
M08013	HVAC Upgrades, Building # 967, Ph 1 of 1	\$331,372		\$0 12/07	\$2,850	1%	\$0	0%	N/A	N/A	\$328,522 Funds Reduced (SB09-280), On Hold
Department of Human Services											
M05026	Replace Mechanical Equipment and Steam Lines, GJRC, Ph 1 of 1	\$807,071		\$0 7/05	\$807,071	100%	\$807,071	100%	1/08	9/08-R	Completed Project

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT

DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
M05028	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 2 of 5	\$749,900		\$0 7/05	\$749,900	100%	\$749,900	100%	12/06	6/11	Completed Phase (Combined with M3039F)
M05028	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 3 of 5	\$439,450		\$0 7/06	\$439,450	100%	\$439,450	100%	12/07	6/11	Completed Phase
M05028	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 4 of 5	\$1,045,605		\$0 7/07	\$1,045,605	100%	\$848,079	81%	11/10	6/11	Completed Phase
M05028	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 5 of 5	\$867,688		\$0 7/08	\$805,705	93%	\$0	0%	11/10	6/11	In Construction
M06076	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 6	\$1,309,195		\$0 7/06	\$126,919	10%	\$123,334	9%	N/A	N/A	\$1,182,351 Funds Reduced (SB09-280), Project Suspended
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 6	\$1,695,276		\$0 7/06	\$1,695,276	100%	\$1,695,276	100%	1/09	9/15	Completed Phase
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 6	\$1,826,480		\$0 7/07	\$1,826,480	100%	\$1,819,545	100%	1/09	9/15	Completed Phase
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 6	\$758,167		\$0 7/09	\$94,681	12%	\$0	0%	6/10	9/15	In Construction
M07050	Replace Fire Hydrant and Water Mains, CMHIFL, Ph 1 of 1	\$705,999		\$0 7/07	\$53,279	8%	\$53,279	8%	N/A	N/A	\$652,720 Funds Reduced (SB09-280), Project Suspended
M07051	Heat Plant Repair and Equipment Replacement, GJRC, Ph 1 of 1	\$811,010		\$0 7/07	\$143,888	18%	\$143,888	18%	N/A	N/A	\$667,122 Funds Reduced (SB09-280), Project Suspended
M07052	Replace Fire and Intrusion Alarms, PRC, Ph 1 of 2	\$212,796		\$0 7/07	\$212,796	100%	\$212,796	100%	1/09	6/10	Completed Phase
M07052	Replace Fire and Intrusion Alarms, PRC, Ph 2 of 2	\$226,171		\$0 7/08	\$226,171	100%	\$158,509	70%	10/09	6/10	In Construction
M08009	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$406,340		\$0 12/07	\$335,406	83%	\$324,753	80%	9/09	6/12	\$69,444 Funds Reduced (SB09-280), Completed Phase
M08033	Replace Emergency Generator, Automatic Transfer Switches and Emergency Distribution System, CMHIFL, Ph 1 of 2	\$1,410,080		\$0 7/08	\$1,410,080	100%	\$1,410,080	100%	6/09	6/12	Completed Phase
M08033	Replace Emergency Generator, Automatic Transfer Switches and Emergency Distribution System, CMHIFL, Ph 2 of 2	\$1,432,241		\$0 7/09	\$320,675	22%	\$250,360	17%	6/10	6/12	In Construction
M08034	Upgrade Fire Sprinklers, TSNH, Ph 1 of 1	\$526,020		\$0 7/08	\$389,526	74%	\$339,510	65%	11/09	6/11	In Construction
M09015	Replace HVAC Systems, Porter Center and Group Homes, GJRC, Ph 1 of 2	\$875,497		\$0 7/09	\$25,250	3%	\$0	0%	4/10	6/11	In Construction
P0396F	CMHIP Forensics Utilities, Ph 1 of 1	\$0	\$304,500	10/03	\$301,738	99%	\$205,718	68%	10/05	4/06-R	Completed Project
P0605	Institute for Forensic Psychiatry at CMHIP, Ph 1 of 1	\$64,042,858		\$0 7/06	\$63,928,450	100%	\$63,928,450	100%	3/09	6/10	In Close Out
P0636	CSVC at Homelake - Domiciliary Renovations, Ph 1 of 4	\$288,200		\$0 7/06	\$288,200	100%	\$288,200	100%	5/10	6/11	Completed Phase
P0636	CSVC at Homelake - Domiciliary Renovations, Ph 2 of 4	\$917,095	\$2,238,405	7/07	\$3,155,500	100%	\$469,571	15%	5/10	6/11	In Construction
P0636	CSVC at Homelake - Domiciliary Renovations, Ph 3 of 4	\$750,000	\$1,392,857	5/08	\$2,142,857	100%	\$0	0%	5/10	6/11	In Construction

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
P0636	CSVC at Homelake - Domiciliary Renovations, Ph 4 of 4	\$0	\$464,286	7/09	\$296,097	64%	\$0	0%	9/10	6/11	In Construction
P0809	Suicide Risk Assessment and Prevention at CMFIFL, Ph 1 of 1	\$160,000	\$0	12/07	\$21,458	13%	\$21,458	13%	N/A	N/A	\$138,940 Funds Reduced (SB09-280), Project Suspended
P0810	Program Plan Adams Youth Services Center Replacement, Ph 1 of 1	\$185,200	\$0	12/07	\$184,924	100%	\$184,924	100%	N/A	N/A	\$276 Funds Reduced (SB09-280), In Close Out
P0834	F Cottage Air Conditioning, CMHIFL, Ph 1 of 1	\$1,806,035	\$0	7/08	\$0	0%	\$0	0%	N/A	N/A	\$1,806,035 Funds Reduced (SB09-280), Project Suspended
P0835	Suicide Risk Mitigation, Ph 1 of 1	\$3,284,215	\$0	7/08	\$752,978	23%	\$21,017	1%	10/10	N/A	\$1,941,962 Funds Reduced (SB09-280), In Design
P0836	McMandless Renovations, Florence Veterans Center, Ph 1 of 1	\$2,163,000	\$275,000	7/08	\$2,352,795	97%	\$2,034,629	83%	5/10	6/11	In Construction
P0837	Kipling Village Remodel, Ph 1 of 1	\$400,340	\$0	7/08	\$209,225	52%	\$83,749	21%	10/09	6/10	In Construction

Colorado Judicial Department

M06079	Fire Suppression System, Colorado History Museum, Ph 1 of 1	\$509,079	\$0	7/06	\$35,875	7%	\$35,875	7%	N/A	N/A	Project Terminated Because of New Justice Complex
CJD	Ralph L. Carr Justice Complex, Ph 1 of 1	\$0	\$216,141,404	7/09	\$216,141,404	100%	\$0	0%	4/13	6/13	In Design

Department of Military and Veterans Affairs

M05034	Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 1 of 2	\$555,543	\$555,543	7/05	\$1,111,086	100%	\$1,111,086	100%	N/A	N/A	In Close Out
M05034	Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 2 of 2	\$834,728	\$834,728	7/06	\$1,325,915	79%	\$1,325,483	79%	6/09	12/09	In Close Out
M05035	Safety Standards Compliance, Ph 2 of 2	\$756,859	\$173,000	7/05	\$658,441	71%	\$658,441	71%	1/09	12/09	In Close Out
M06080	Building System Revitalization, Ph 1 of 2	\$544,000	\$0	7/06	\$128,195	24%	\$128,195	24%	N/A	N/A	\$415,805 Funds Reduced (SB09-280), On Hold
M06080	Building System Revitalization, Ph 2 of 2	\$938,000	\$0	12/07	\$0	0%	\$0	0%	N/A	N/A	\$938,000 Funds Reduced (SB09-280), On Hold
M06091	HVAC Modifications Englewood STARC, Ph 2 of 2	\$521,675	\$521,675	7/06	\$1,043,350	100%	\$1,043,675	100%	9/08	2/10	Additional Federal Spending Authority Requested
M07053	Mechanical Equipment Replacement, Ph 1 of 2	\$684,500	\$0	7/07	\$424,605	62%	\$422,413	62%	6/09	N/A	In Close Out
M07053	Mechanical Equipment Replacement, Ph 2 of 2	\$253,000	\$0	7/08	\$177,111	70%	\$126,176	50%	12/09	5/11	In Construction
M07054	Code Compliance and Building System Upgrades, Ph 1 of 3	\$945,000	\$0	7/07	\$112,656	12%	\$75,936	8%	12/10	N/A	In Construction
M07054	Code Compliance and Building System Upgrades, Ph 2 of 3	\$972,000	\$0	7/08	\$116,361	12%	\$88,439	9%	8/10	5/11	In Construction
M09016	Fire Safety and Building Systems, Ph 1 of 1	\$849,000	\$0	7/09	\$94,750	11%	\$0	0%	3/11	8/11	In Design
P0601	Field Maintenance Shop, Grand Junction, Ph 1 of 1	\$0	\$583,000	3/06	\$583,000	100%	\$583,000	100%	N/A	N/A	In Close Out

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
DECEMBER 2009

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Dollars Committed (\$)	Dollars Committed (%)	Dollars Approved (\$)	Dollars Approved (%)	Substantial Completion	Code Comply/ Final SC 4.1 Date	Comments/Status
P0601	Field Maintenance Shop, Grand Junction, Ph 1 of 1	\$0	\$5,305,000	7/06	\$5,305,000	100%	\$5,305,000	100%	N/A	N/A	In Close Out
P0601	Field Maintenance Shop, Grand Junction, Ph 1 of 1	\$0	\$246,803	3/08	\$246,803	100%	\$246,803	100%	12/07	5/10	Additional Federal Spending Authority Requested
P0839	Grand Junction Readiness Center Construction, Ph 1 of 1	\$3,994,432	\$11,228,713	7/08	\$1,077,849	7%	\$1,016,421	7%	N/A	N/A	\$3,682,712 Funds Reduced (SB09-280), On Hold
P0840	Lakewood Readiness Center Construction, Ph 1 of 2	\$0	\$3,330,284	7/08	\$1,823,766	55%	\$1,767,312	53%	N/A	N/A	Land Purchase Complete
P0840	Fort Lupton Readiness Center Construction, Ph 2 of 2	\$5,661,451	\$9,728,610	7/09	\$1,228,408	8%	\$182,709	1%	8/11	5/12	In Construction

Department of Public Safety

M07059	CSP/CGW Facility Repairs, Small Office Buildings Exterior, Interior, Roof, Ph 1 of 1	\$412,830	\$0	7/07	\$412,830	100%	\$397,320	96%	7/09	6/10	In Close Out
P0653	Alamosa Troop Office, Regional Communications Center, Ph 1 of 3	\$1,745,946	\$192,538	7/06	\$1,938,484	100%	\$1,888,350	97%	N/A	N/A	In Construction
P0653	Alamosa Troop Office, Regional Communications Center, Ph 2 of 3	\$1,217,719	\$0	7/08	\$0	0%	\$0	0%	N/A	N/A	\$1,217,179 Funds Reduced (SB09-280), In Design with HUTF
P0653	Alamosa Troop Office, Regional Communications Center, Ph 3 of 3	\$0	\$1,217,719	7/09	\$617,719	51%	\$0	0%	2/10	4/10	In Construction

Department of Revenue

M06090	Replace Deteriorated Roof, Pierce Street, Ph 1 of 1	\$573,580	\$0	7/06	\$573,500	100%	\$490,000	85%	2/08	4/08	In Close Out
M07060	HVAC, Plumbing, and Electrical Systems Upgrade, Pierce Street Building, Ph 1 of 2	\$644,500	\$0	7/07	\$446,265	69%	\$64,400	10%	N/A	N/A	In Construction
P0811	Fire Suppression System at 1881 Pierce, Ph 1 of 1	\$54,190	\$12,808	12/07	\$98,527	147%	\$5,000	7%	N/A	N/A	\$49,240 Funds Reduced (SB09-280), On Hold
P0815	Fort Morgan, Port of Entry, Eastbound Lane and Scale Pit Repair, Ph 1 of 1	\$186,746	\$103,488	3/08	\$0	0%	\$0	0%	N/A	N/A	\$174,730 Funds Reduced (SB09-280)
P0816	Limon Port of Entry, Westbound Scale Pit Replacement, Ph 1 of 1	\$0	\$414,918	3/08	\$0	0%	\$0	0%	9/09	11/09	In Design

Cumbres & Toltec Scenic Railroad Commission

M07047	Chama Car Shop/Engine House Rehabilitation, Ph 1 of 1	\$80,000	\$80,000	7/07	\$93,556	58%	\$93,556	58%	6/10	6/10	In Construction
M08032	Osier Section House Foundation and Drainage, Ph 1 of 2	\$75,000	\$75,000	7/08	\$14,955	10%	\$14,955	10%	N/A	N/A	In Design
M08032	Osier Section House Foundation and Drainage, Ph 2 of 2	\$175,000	\$0	7/09	\$36,544	21%	\$36,544	21%	8/11	9/11	In Design
P0633	Track Rehabilitation, Ph 1 of 5	\$1,350,000	\$1,567,000	7/06	\$2,917,000	100%	\$2,917,000	100%	10/08	N/A	Completed Phase
P0633	Track Rehabilitation, Ph 2 of 5	\$600,000	\$0	3/08	\$600,000	100%	\$600,000	100%	10/08	N/A	Completed Phase

Office of Information Technology

M08012	Transmitter Site Tower Analysis/Emergency Repairs, Ph 1 of 1	\$200,000	\$0	12/07	\$200,000	100%	\$153,857	77%	3/09	2/10	In Close Out
---------------	--------------------------------------------------------------	-----------	-----	-------	-----------	------	-----------	-----	------	------	--------------

APPENDIX D

EMERGENCY PROJECT FUNDING STATUS REPORT



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING STATUS REPORT

DECEMBER 2009

EMERGENCY FUND

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis throughout the fiscal year. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions that own and maintain general funded facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. (Specifically, project requests involving systems and fixed equipment critical to the "*operation of a facility*" are eligible. However, project requests involving movable equipment, furniture and fixtures related to the "*conduct of a program*" within a facility are not eligible for controlled maintenance emergency funding). The Office of the State Architect recommends \$2,000,000 for the Emergency Fund in 2010/2011. The following lists Emergency Fund appropriations for the current and previous seven fiscal years.

Fiscal Year	Number of Projects	Funding Source		Total \$
		Emergency Fund \$	CM Transfer \$	
FY 2002/2003 (1)	76	\$1,952,056	\$1,155,335	\$3,107,391
FY 2003/2004	65	\$177,889	\$1,283,098	\$1,460,987
FY 2004/2005	50	\$2,212,607	\$12,280	\$2,224,887
FY 2005/2006	45	\$1,759,108	\$72,929	\$1,832,037
FY 2006/2007	50	\$1,704,633	\$1,035,870	\$2,740,503
FY 2007/2008	38	\$1,482,496	\$180,275	\$1,662,771
FY 2008/2009	46	\$2,027,725	\$176,034	\$2,203,759
FY 2009/2010(2)	31	\$945,269	\$1,194,470	\$2,139,739
Totals	401	\$12,261,783	\$5,110,291	\$17,372,074

Notes:

- (1) Numbers for FY 2002/2003 include \$743,649 of impact costs for Controlled Maintenance projects/phases that had their appropriated funding terminated in FY 2002/2003. These projects did not have sufficient fund balances to pay for their commitments after funds were de-appropriated due to the previous economic downturn and the final expenses were paid through the Emergency Fund.
- (2) Dollars for FY 2009/2010 represent only a five-month time frame (7/01/2009 - 11/23/09) compared to a twelve-month time frame for the seven previous fiscal years.

The following pages list all emergency funded projects to date in FY 07/08 (300 Series), FY 08/09 (400 Series), and FY 09/10 (500 Series).

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2009/2010 PROJECTS

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
FY2009/2010 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		\$380,762					
EM-501	Department of Human Services Replace Roof at Secrest House	(\$14,286)	\$0	6/29/2009		The roof on the DHS satellite home NSH071 Secrest House has been severely damaged by wind and hail over the past few months. During the month of June, there have been several severe thunderstorms that have caused interior finish damage to the house. The roof needs to be replaced immediately.	
EM-502	Colorado Community College System Replace Compressor at CCCS	(\$15,775)	\$0	7/2/2009		On June 23rd the chiller at bldg 697 at CCCS was tripped and when reset by maintenance staff made a very loud banging sound and later shut down again. An HVAC contractor found that the compressor was damaged beyond repair but was able to temporarily bypassed to operate with only one compressor. The single remaining compressor is having trouble cooling the buildings. The second compressor needs to be replaced immediately to supplement the remaining one.	
	Increase funds	(\$1,577)	\$0				
EM-503	Colorado Historical Society Replace Bridge at Pikes CHS Stockade	(\$64,300)	\$0	7/9/2009		The CHS bridge is an old timber bridge that spans a irrigation ditch at Pike's Stockade. The bridge was shored up about 2 years ago due to structural concerns at the time. This spring the runoff water was very high and infiltrated the wooden abutments on either side of the bridge, washing out the dirt banks that support the bridge. The old bridge has rot in the stringers , the engineers who looked at the bridge determined that the bridge was not repairable.	
EM-504	Department of Human Services Replace Main Water Supply Line for Building 54 at MVYSC	(\$75,339)	\$0	6/29/2009	11/20/2009	The main water supply line for Building 54 has failed and cracked. Water is seeping through the walls of the main mechanical room located in the basement. The mechanical room houses the main building electrical transformer, seven boilers, and building controls. The room was flooding with water until the water service was shut down. This is the only domestic water supply into the building. Replacement should be immediate in order to maintain services for the building.	Project Complete
	Funds returned	\$34,266	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2009/2010 PROJECTS

EM-505	Department of Corrections Repair Generator Radiator at LCF	(\$74,800)	\$0	7/21/2009	The Limon Correctional Facility emergency backup generator located in the central plant #7039 has a major leak and will require an outside contractor to repair or replace the radiator. It will also require an adequate backup generator on-site during the repair to assure that the facility is provided a backup source. The generator is critical to the normal daily operation of the facility and a major life-safety concern for both staff and the offender population.
EM-506	Auraria Higher Education Steam Line at Arts Building			7/29/2009	At AHEC the steam line serving the central classroom has leaks causing loss of heat & pressure and the line is past repair. The transformer serving the Arts Buildings over worked and is scaring from over loading and may burn out anytime. If the steam line completely fails then Central Classroom will be without heat. If the Arts building transformer goes down then the campus will not have a phone system that works. Repairs are needed immediately.
	Transfer from M06032	\$0	(\$84,889)		
	Transfer from M06031	\$0	(\$188,966)		
EM-507	DPA/Capitol Complex Repair Storm Damage at DPA Buildings	(\$41,500)	\$0	8/12/2009	This project is to repair the roof, walls, columns, skylight and HVAC equipment at the 690 and 700 Kipling buildings, Resources Park West State Office Building and 1881 Pierce (RM#149, #6066, #8142). A very heavy hail, rain, and wind storm damaged the buildings and landscaping. Repairs are needed immediately.
	Increase funds	(\$105,790)	\$0		
EM-508	Judicial Department Repair Water Damage at CHS	(\$23,834)	\$0	8/14/2009	The Colorado History Museum experienced significant water intrusion and associated damage due to a cracked storm line located above the restroom within the Exhibit Hall located in the Basement Level. The water caused the entire ceiling within the restroom to fail. Water then infiltrated from the restroom to adjacent spaces including museum exhibits, and back-of-house space.
EM-509	Colorado School for the Deaf and Blind Repair Roof at CSDB Steam Plant	(\$65,923)	\$0	8/11/2009	The roof of the steam plant has deteriorated at CSDB, the roof is at least twenty four years old. The roof has opened up approximately 6 inches near a vent pipe. The problem started some time ago and with patching has been controlled until recently. The damage has extended to the decking. The roof has now become un-patchable and must be repaired.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2009/2010 PROJECTS

EM-510	Adams State College Repair Music Roof at ASC	(\$7,700)	\$0	8/13/2009	The music building on Adams State College Campus (RM#159) has the original roofing material from when it was built in 1957. The roof has experienced various leaks throughout the years but has a re-occurring leak requiring a large patch and repair operation between the two auditorium style classrooms where the roof slopes into a central building core. The leaks have caused damage to the building components including ceiling and asbestos flooring as well as causing damage to music, musical instruments and uniforms. The roof requires immediate repairs.
EM-511	Colorado Historical Society Repair Doors at CHS Silver Plume Maintenance Facility	(\$36,300)	\$0	8/13/2009	A the CHS Silver Plume Maintenance Facility the exterior doors are metal with safety wired glass. Each door is 15'-6" tall by 5'6" wide and are heavily used moving railcars and locomotives in and out. One of the doors broke off its hinge set and failed at the south bay of the maintenance building and fell into the rail yard. The other hinges are showing signs of failure. The door was temporally repaired but a permanent solution for all four doors needs to be done to insure this does not happen again.
EM-512	Colorado Northwestern Community College Assess Damage at CNCC McLaughlin Building	(\$6,235)	\$0	8/7/2009	The McLaughlin Building on the CNCC Rangely Campus (RM#7723) has a 15' sidewalk around the structure that is partially located over the mechanical room of the building that is separating from the building indicating structural movement. In particular the east side of the buildings sidewalk is displaced 2" with extensive damage to the two stairways on the south and north ends. The displacement has been occurring for a number of years and is steadily worsened each year. Phase 1 is to assess the damage.
EM-513	DPA/Capitol Complex Replace Water Heater at DOR 1881 Pierce	(\$7,200)	\$0	9/2/2009	The domestic water heater for the Department of Revenue Building, 1881 Pierce (RM#8142) has failed. This water heater supplies domestic hot water to all restrooms and break rooms. There is up to 3000 people going in and out of this building every day. The water heater is a health and safety issue and needs to be replaced immediately.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2009/2010 PROJECTS

EM-514	DPA/Capitol Complex Replace VFD Fan at DPA/SOB	(\$8,938)	\$0	9/4/2009		The Variable Frequency Drive on the Main Air Handling System in the State Office Building, 201 East Colfax (RM#143) has failed. This VFD runs the main fan for the HVAC System. This system supplies cooling and ventilation for the entire building. The lack of air movement in this system is a health and safety issue.
EM-515	Colorado Northwestern Community College Assess Structural Damage at CNCC Striegel Building	(\$5,425)	\$0	9/15/2009		The Striegel Building on the Rangely Campus (RM#7730) is currently being renovated. Once the demolition was completed in the interior, it was discovered that the western most glue-lam wooden roof beam has moved transversely on top of the supporting columns by as much as 3". Three columns are affected on the west side of the building near the garage door. This negatively affects the structural stability of the building. Phase 1 is for structural integrity assessment of the entire structure.
EM-516	Department of Human Services Replace Fire Alarm Systems at Building 15-CMHIFL			9/25/2009		The fire alarm system that was installed in 1963 in building 15 on the Fort Logan campus has failed. This is a Notifier 12 volt system that has not been installed in the industry for the last twenty years. There is no longer any parts available to repair the system. This is a three-story building with a basement that house offices on all floors including the basement. There are approximately one hundred staff members and this building is also open to the public. In the event of a fire, without an operable fire alarm system the possibility of staff not being able to exit the building is extremely high causing the potential loss of life. The system must be replaced immediately.
	Transfer funds from M08033	\$0	(\$117,200)			
	Transfer funds from M08034	\$0	(\$34,000)			
EM-517	Department of Human Services Replace Fire Alarm System UPS's in Building J-CMHIFL			9/25/2009	11/20/2009	The Fire Alarm System front end is located in Building J on the Fort Logan campus. This system is notified when a fire alarm is activated in several buildings on this campus including all of the Hospital Buildings. When a fire alarm is activated and this system is notified, it also notifies the Denver Fire Department. This system has two uninterruptible power sources (UPS) so that in the event of a power outage this system remains operational. Due to age and high temperature where they are housed, both of the UPS's have failed. Currently, this system has two small UPS installed in an attempt to avoid catastrophic failure. Both units need to be replaced immediately.
	Transfer funds from M08033	\$0	(\$15,257)			Project Complete

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2009/2010 PROJECTS

EM-518	Department of Human Services Replace Steam Generator and Repair Roof at DHS GJRC Transfer funds from M08033			9/25/2009	Problem relates to the Boiler Plant at the Grand Junction Regional Center, (RM#HSGJ1096). The existing steam generators are failing and are old enough that most parts are no longer available. This request is to replace steam generator #3 with a reserve spare unit and to use emergency funds for the installation and roof patching only.
		\$0	(\$150,119)		
EM-519	University of Colorado at Colorado Springs Replace University Hall RTU's at the UCCS Campus Transfer from M06014	(\$2,303)	\$0	9/2/2009	At the University Hall Building on the UCCS campus the HVAC rooftop units have exceeded their useful life and with each heating/cooling season their condition deteriorates. RTU 1 is non-functional and cannot provide heat for the approaching heating season. RTU's 2, 15, and 16 are also in poor condition and provide climate control for School of Nursing classrooms that cannot be accommodated elsewhere on campus. Failure of these units will result in the cancellation of classes thus disrupting educational timelines for students as the nursing instruction cannot be conducted elsewhere. The units need to be replaced immediately.
		\$0	(\$123,721)		
EM-520	Department of Human Services Repair Water Main Breaks at DHS/CMHIFL Transfer from M08033			10/7/2009	A water main break occurred approximately 170 feet north of the intersection of Oxford Boulevard and Meade Street at the CMHIFL campus. The problem was discovered on October 5, 2009 at approximately one thirty in the afternoon. Upon arrival, water was flowing from Meade Street in the direction of Building KA. While the shut off valves were being located and turned off, water was diverted to the parking lot to avoid damage to the building. Two section of the road have been excavated to expose the water piping. Repairs will need to be made and the street will need to be repaved.
		\$0	(\$145,114)		
EM-521	Colorado Community College System Replace Fire Alarm Control Panel at Building 859 on the CCCS Campus	(\$40,160)	\$0	10/1/2009	During annual fire system inspection on Building 859 at the CCCS Campus it was discovered that some of the pull stations were not operating properly. In addition, the system fire alarm control panel needs replacement and the horns and strobes need to be added to meet code.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2009/2010 PROJECTS

EM-522	Colorado Historical Society Replace Roof Rafters at Healy House Museum	(\$16,500)	\$0	10/13/2009	At the CHS Healy House Museum (RM#HEHS4106), the roof rafters are undersized to support the structure under a heavy snow load and could eventually collapse. Its collapse would cause significant damage to the structure. The roof and third floor built in 1898 was an addition to the original structure built in 1878 and when built the roof rafters were built with available lumber and were improperly constructed. A current Controlled Maintenance request for funding will address structural damage below the third floor which is less critical than the undersized rafters. This emergency request will stiffen and reinforce the roof rafters.
EM-523	Department of Corrections Replace Roof at DOC Fremont Correctional Facility	(\$166,890)	\$0	10/16/2009	At the DOC Fremont Correctional Facility Visiting Building (RM#COFM-3122) roof is failing. It is the original roof and is over 25 years old. The substrate is so compromised that it is spongy to walk on. The deterioration is widespread with leaks in all areas. Spot patching has taken place in attempts to stop leaks. A recent rain storm caused severe leaks which required that the vending machines be shut down again and unplugged due to risk of electrical shock from the water coming in from the roof. Ceiling tiles have been replaced on a monthly basis to alleviate the risk of mold and mildew. The roof needs to be replaced immediately.
EM-524	DPA/Capitol Complex Investigate and Repair Tunnel Damage at East 14th Ave	(\$10,000)	\$0	10/20/2009	The main utility tunnel that runs from 200 E. 14th Avenue to 1341 Sherman (DCS, Capitol Complex Facilities) requires immediate attention. The tunnel is cracking and pieces of plaster are falling off the walls and ceiling. The damage is on the east end of the tunnel. The cause of the damage is unknown at this time. The tunnel has the 13200 volts electrical lines and a medium pressure live steam line for the entire Capitol Complex. This problem poses a health hazard to building tenants and needs to be addressed immediately.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2009/2010 PROJECTS

EM-525	Front Range Community College Replace Transformer at Westminster Campus	(\$38,445)	\$0	11/3/2009	The Main Building (RM#HEFR0750) at the Westminster Campus has multiple transformers each servicing a separate area of the building. The transformers are connected to the high voltage system through a "daisy chain". If one transformer were to fail, the entire building would be without electrical power. A CM project has been requested to renovate the high voltage electrical system, but one of the multiple transformers is currently leaking and has a much higher risk of failure than the others.
EM-526	Front Range Community College Repair Cooling Towers at Westminster Campus	(\$10,065)	\$0	11/3/2009	The cooling towers at the Westminster Campus (RM#HEFR0750) provide the air conditioning system for the main building. These towers have experienced severe rust leading to the deterioration and leaking of both towers. FRCC contracted with an engineering consultant to study the options available regarding the cooling tower problems. The study recommended a temporary repair now and a CM request to replace the towers later.
EM-527	DPA/Capitol Complex Repair UPS System at DPA's 690 Kipling Building	(\$7,150)	\$0	11/6/2009	This project is to replace some of the components of the UPS system in the Dale Tooley State Office Building, 690 Kipling (RM#149). The UPS has several parts that are failing. If the UPS were to fail the building would be without backup power. This would leave the computer center and CBI labs at risk of shutting down.
EM-528	Adams State College Investigate and Repair Outdoor Track Failure at ASC	(\$8,025)	\$0	11/6/2009	Adams State College has had a failure of the outdoor track facility in Rex Field (RM#173). Current preliminary inspection recommends a full sub-surface restoration. However; in order to provide for a more accurate estimate and scope of the sub surface issues, a soils investigation needs to be conducted.
EM-529	Colorado Historical Society Repair Water line at CHS Silver	(\$16,500)	\$0	11/13/2009	The water line to the CHS Maintenance Building (Engine House) HEHS4089 has broken and the Town of Silver Plume has shut off water to the facility. The water line broke sometime before 11/7/09. Silver Plume claims that they were losing 20,000 gal/day and traced the leak to the line that runs from their main to the engine house. The building is a critical part of the continuing maintenance work performed on the railroads equipment. The lack of water has made the buildings restroom unusable.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2009/2010 PROJECTS

EM-530	Colorado Community College Replace Boiler at Building 901 on the CCCS Campus	(\$28,575)	\$0	11/12/2009	In July of 2009 the boiler in building 901 at CCCS began to leak and temporary repairs were made. However, it was determined that the poor condition will continue to worsen and that the boiler warranted replacement in the near future. On cold days the boiler has trouble keeping up with the load, and on cold mornings space heaters are necessary inside many offices. The boiler needs to be replaced immediately.
EM-531	Western State College Asbestos Abatement and Main Water Line Repair at Crawford Hall	(\$80,000)	\$0	11/20/2009	The emergency issue involves a leaking main water line running through Crawford Hall's crawl space on the Western State College Campus. This crawl space is currently contaminated with asbestos. Currently, WSC cannot repair the leaking water main until the asbestos is abated and the entire crawl space cleaned. Extreme cold weather conditions and the possibility of this main water line freezing and failing necessitates immediate action.
	Judicial Unexpended CM Funds for EM Transfer to DPA	\$0	(\$335,204)		One time transfer for budget balancing FY 09/10.
Totals for 31 Emergency Projects for FY2008/2009		(\$945,269)	(\$1,194,470)		
EMERGENCY FUNDS AVAILABLE		\$1,435,493			

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
FY2008/2009 EMERGENCY FUND APPROPRIATION		\$2,000,000					
Balance Carried Forward from Prior Fiscal Year		\$408,487					
EM-401	DPA/Capitol Complex Repair 4" Sewer Line at Executive Residence	(\$21,900)	\$0	7/28/2008	12/31/2008	This project is to replace the 4" sewer lines from the Governor's Residence and Carriage House to the main line. The address is 400 East 8th Ave. (RM#147/#148). The 4" sewer lines are broken in several places. This allows sewer gas to leak into the building's. The sewer lines are in danger of a total failure if they are not replaced as soon as possible. If these pipes were to fail it would shut down the Governor's Residence and the Carriage House.	Project complete
	Increase funding	(\$6,000)	\$0				
	Funds returned	\$774	\$0				
EM-402	Colorado Community College System Replace Section of 4" Sewer Line at CCCS	(\$48,400)	\$0	7/23/2008	6/26/2009	The 4" water main supplying water to building 903 and 905 is failing at CCCS. The problem began 7-11-08, the main line has been repaired twice and is leaking again. The ground around the repair is getting more unstable and saturated. The most recent assessment of the water main is that it is failing in several other areas and cannot be repaired without replacing the entire section of line.	Project complete
	Funds returned	\$10,000	\$0				
EM-403	Department of Corrections Replace HVAC Unit at ACC	(\$9,900)	\$0	7/23/2008	11/10/2008	The heating and ventilating units have failed on the Programs Building at Arrowhead Correctional Center (ACC), Dorm #7024. This unit's compressor and cooling fans have failed. This unit was the original unit installed in 1990 and is at the end of a normal life span of 15 to 20 years. At present there is no ventilation, cooling or heating in the programs area. The HVAC unit needs to be replaced.	Project complete
	Funds returned	\$911	\$0				
EM-404	Lamar Community College Replace Compressor on Bowman Building Rooftop Unit at LCC	(\$12,500)	\$0	8/7/2008	10/9/2008	At the Blowman Building/Administration Wing (RM#773) on the LCC campus the compressor on the rooftop air conditioner unit has failed. Due to extremely high summer temperatures the building has been closed and offices have been relocated to other building on campus until the unit is replaced.	Project complete
	Funds returned	\$1,449	\$0				
	Insurance reimbursement	\$9,794	\$0				
EM-405	DPA/Capitol Complex Replace Emergency Generator Transfer Switch at Centennial Building	(\$24,270)	\$0	7/24/2008	6/26/2009	The emergency generator transfer switch for the Centennial Building (RM#140) has failed. This switch transfers normal power to generator power in the event of a power outage. This switch is a life safety issue and needs to be replaced immediately.	Project complete
	Funds returned	(\$2,209)	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-406	DPA/Capitol Complex Replace Elevator Cooling Unit at HSB Funds returned	(\$35,395) \$3,220	\$0 \$0	7/23/2008	6/26/2009	The rooftop unit for the elevator equipment room in DPA's Human Services Building (RM#146) failed. The rooftop unit supply's cooling and ventilation for the elevator equipment room in the Human Services Building and without this fan system the equipment room will have no cooling and ventilation. This could cause the elevator equipment to overheat and shut down. The unit's cooling supply needs to be replaced.	Project complete
EM-407	Northeastern Junior College Repair Chiller at Hays Student Center	(\$27,000)	\$0	8/7/2008	10/9/2008	At the NJC Hays Student Center the existing 140 ton chiller consists of (2) screw compressors and (1) of these compressors has experienced a mechanical failure. With this compressor non-operational the chiller is down to approximately 50% capacity and the area it serves has 50% less cooling. The compressor should be replaced immediately.	Project complete
EM-408	Department of Corrections Repair Structural Failures at DOC/CTCF Tunnel	(\$41,000)	\$0	8/8/2008		The utility tunnel that runs underground along the east and north sides of the Food Service Building (RM#3049) at CTCF is collapsing over an area approximately 100 feet in length including the corner area. The damage is primarily located where vehicle and truck traffic have weakened the top concrete slab over many years of use. Food service deliveries are being re-routed with smaller vehicles. Further damage to the utilities in the tunnel is being limited by providing temporary shoring to protect the utilities in the tunnel. Immediate repairs are necessary.	Extend to 12/31/09
EM-409	Department of Human Services Repair Grand Junction Steam Line Break Funds increased	(\$28,935) (\$6,219)	\$0 \$0	9/12/2008	11/20/2009	Staff at the Grand Junction Regional Center previously turned off heat to the two building involved and isolated the steam lines believed to be the source of the leak. The finding was that the steam lines between Valve Vault 12 (VV-12) and the maintenance building were indeed the source of the water intrusion. Leaked condensed steam was following the trench into the valve vault. DHS has completely turned off and isolated the steam to the maintenance building, which has left it without any heat or domestic hot water. The steam line needs to be repaired and steam delivery restored prior to the coming heating season.	Project complete

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-410	Arapahoe Community College Replace HVAC Motor and Control Panel	(\$25,830)	\$0	8/7/2008	6/26/2009	Arapahoe Community College experienced a phased power outage which burned out the motor control system and shorted out the 150ph HVAC supply fan motor serving the east side of the Main Building (RM #768). The motor control panel was totally burned out and the wiring for the motor was burned. An electrical contractor will install the new energy efficient 150hp motor and the variable frequency drive control panel.	Project complete
	Funds returned	\$2,349	\$0				
EM-411	Department of Corrections Replace HVAC Unit at FMCC	(\$8,620)	\$0	9/10/2008	12/15/2008	The heating and ventilating unit has failed on the gymnasium at DOC/Four Mile Correctional Center (RM#6062). This unit's compressor and supply lines have failed. This unit was the original unit installed in 1990 and is at the end of a normal life span of 15 to 20 years. This unit supplies heating and ventilation to the FMCC gym and staff training rooms. At present there is no ventilation, cooling or heat in this area. The HVAC unit needs to be replace immediately.	Project complete
	Funds returned	\$800	\$0				
EM-412	Department of Correction Replace Boiler at DCC	(\$21,610)	\$0	9/12/2008	6/26/2008	Two hot water boilers have ruptured at Delta Correctional Center Living Units 4 and 5. Each of the affected living units has three hot water boilers that provide hot water for the 96 inmates that are assigned to each living unit. The ruptured boilers provided hot water for showers and sanitation needs. The hot water capacity for each affected living unit is now reduced by one-third, as well as redundancy of equipment. Health Department Regulations and ACA standards require adequate hot water in inmate living units for health and sanitation needs.	Project complete
	Funds returned	\$8,526					
EM-413	DPA/Capitol Complex Replace Roof at 690 Kipling	(\$175,400)	\$0	9/18/2008	11/20/2009	This project is to replace the roof on the Dale Tooley State Office Building (RM#149). The roof is failing and the seams are pulling apart. This allows water to leak into the building. There have been numerous attempts to repair this roof without any long term success. During the recent repairs it was discovered that the entire roof has deteriorated. Without the immediate repairs the roof will continue to deteriorate and will eventually completely fail compromising the state department programs within including CBI. The entire roof needs to be repaired.	Project complete
	Increase funds	(\$2,000)	\$0				
	Funds returned	\$1,620	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-414	Office of Information Technology Repair Critical Deficiencies at OIT Digital Trunked Radio Sites	(\$27,500)	\$0	10/1/2008		<p>OIT/Communication Services operates numerous digital trunked radio sites throughout the state. These radio sites support public safety departments (CSP, CDOT, and DOW) as well as local first responders. Many of these radio sites have towers that are 30 plus years old and are structurally fatigued or cracked from exposure to the severe Colorado weather. They are in need of repair, based on a professional analysis. This request addresses that most critical deficiencies at 20 plus sites which need to be addressed before winter.</p>	Extend to 12/31/09
	Increase funds	(\$44,300)	\$0				
	Increase funds	(\$57,154)					
EM-415	Western State College Upgrade Metal Roof Supporting Structure at WSC Quigley Hall	(\$58,300)	\$0	10/22/2008	4/6/2009	<p>Through a campus inspection and analysis of Western State College's "over-built" metal roofs, structural deficiencies were discovered in the roof of Quigley Hall. These deficiencies pertain to the designed snow load and the fact that Gunnison is now experiencing significantly greater snow loads than the roof was designed for in the mid- 1990's. This request will bring the over-built metal roof framing up to current code.</p>	Project complete
	Funds returned	\$5,950	\$0				
EM-416	Judicial Replacement of Hot Water Heater at Judicial Building	(\$10,000)	\$0	10/31/2008	12/1/5808	<p>The Colorado Judicial Heritage Complex experienced a failure in the domestic hot water heater. Two mechanical repair companies were contacted to try and repair the problem. Each company independently concluded that the existing hot water heater had failed, and that it was not possible to repair. Replacement of the heater was the only way to re-establish hot water service to the complex.</p>	Project complete
	Funds returned	\$485	\$0				
EM-417	DPA-Capitol Complex Remove Hazardous Trees at DPA/Executive Residence	(\$27,650)	\$0	11/7/2008	6/26/2009	<p>The two large American elm trees at the DPA/Executive Residence (RM#147), have the potential to cause damage to the building. The trees are approximately 100 years old and were planted to close to the Executive Residence and threaten to undermine the foundation. There is a high risk to the physical structure due to the high winds and heavy snow falls which could cause large branches to break and fall onto the roof or people below. This request would remove the trees to below grade.</p>	Project complete
	Funds returned	\$2,525					
EM-418	DPA/Capitol Complex Repair Steam Pipe at State Capitol	(\$25,500)	\$0	11/17/2008	7/21/2009	<p>A steam pipe broke and leaked on the 3rd floor into the ceiling of the 2nd floor at the State Capitol. It damaged the plaster and paint in room 201. The pipe is imbedded in the floor and must be fixed along with the plaster and painted surfaces. There currently is no heat to this area due to the steam line shut down and will remain so until the pipe is repaired.</p>	Project complete
	Increase funds	(\$4,200)	\$0				
	Funds returned	\$2,323	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-419	DPA/Capitol Complex Replace Fire Pump in the Centennial Building	(\$156,000)	\$0	12/1/2008		This project is to replace the building fire pump at the DPA Centennial Building (RM#140) located at 1313 Sherman Street. The fire pump has failed and needs immediate replacement. This pump supports the fire suppression system throughout the entire building and is a life safety and building loss issue.	Extend to 12/31/09
EM-420	Department of Human Services Replace Cooling System Components at CMHIFL	(\$77,555)	\$0	12/2/2008	6/29/2009	The cooling tower that serves the Dunham Bush chiller, which is part of the cooling system for four buildings on the DHS Fort Logan campus, has failed and cannot be repaired. Within a week of the initial failure several other cooling system components failed. The entire cooling system is now only fifteen percent operational. The inability to regulate the temperature in the housing units and medical rooms causes health and safety risks for the clients.	Project complete
	Funds increased	(\$180)	\$0				
EM-421	DPA/Capitol Complex Repair Gas Leak in the Centennial Building	(\$7,950)	\$0	12/24/2008	6/26/2009	The 2 1/2" gas line for the Emergency Generator in the Centennial Building (RM#140) is leaking and needs to be replaced immediately. The building is located in the Capitol Complex. Previously the gas line didn't have any problems that Capitol Complex staff was aware of. Recently Capitol Complex received calls from the occupants of the 1st floor of the Centennial Building about a gas smell. After the pipe was inspected it was found to have developed numerous holes that caused the gas smell.	Project complete
	Funds returned	\$730	\$0				
EM-422	Fort Lewis College Repair Elevator Drive Unit at FLC	(\$7,800)	\$0	12/19/2008	6/26/2009	The Reed Library (RM#1293) elevator at Fort Lewis College had experienced intermittent problems during the past few months. During the weekend of November 8, 2008, there was an individual who became trapped in the elevator after hours and needed to be rescued. The condition was evaluated by an elevator consultant who concluded that the drive unit needed to be replaced. Since the elevator is critical to the accessibility of Reed Library, the college directed the vendor to immediately replace the drive unit.	Project complete

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-423	Pueblo Community College Repair Heating Circulation Piping at PCC Funds returned	(\$9,866) \$897	\$0 \$0	12/19/2008	6/26/2009	The campus heating system providing circulation hot water to 4 buildings on the Pueblo Community College Campus suffered a catastrophic failure on the return side of the heating system. The failure occurred in the early morning hours of October 27th between 1:30 am and 7:00 am. The 6" piping system had a failed coupling on a 45 degree fitting in the pipe. PCC Facilities staff attempted repairs on October 28th but the permanent repair was beyond staff capabilities. Further clean-up of the area; re-insulation of the 6" piping, and replacement of piping support ladders is scheduled over the December class break.	Project complete
EM-424	Department of Human Services Repair Water Main at CMHIFL Funds returned	(\$12,093) \$1,099	\$0 \$0	12/29/2008	6/26/2009	A 6" water main water feeding Buildings KE and KF on the CMHIFL campus ruptured on Friday, December 26, 2008. The break was discovered when water was visible on the ground surface between the buildings. Building KE houses homeless families and is utilized 24 hours per day. KF houses office for the DHS Supportive Housing program. Excavation and repair work began on Friday afternoon and water was restored to the buildings at approximately 10:30 pm. Restoration of the excavated area will be completed when the ground thaws and the vendor is able to correctly compact the area in late spring.	Project complete
EM-425	University of Northern Colorado Replace West Campus Main Switchgear	(\$144,470)	\$0	12/30/2008	11/30/2009	On August 16, 2008, the main incoming 15KV switchgear serving the UNC West Campus shorted out, damaging the main switch and metering cabinet. Emergency repairs were implemented that night and the switch was temporarily bypassed in order to restore service. An A/E was retained to provide design services for the permanent replacement. UNC is completing final reviews of the design and will bid for the replacement as soon as possible.	Project complete
EM-426	Colorado School of Mines Replace Primary Power Switch and Conductor	(\$93,060)	\$0	12/30/2008		On the afternoon of October 29, 2008, the Colorado School of Mines experienced a disturbance in the campus electrical power distribution system. It appears that the system was subjected to a voltage surge. Fuses at the main distribution gear blew and knocked out power campus wide. An electrical switch that serves Volk Gym and the general Research Laboratory building suffered an arc flash damaging both conductor and the switch itself. The damage was caused by the lightning arrester taking the surge. The damage was instant and burned the high voltage conductor and switch. The service has been temporarily restored, but the switch and conductor are not serviceable and need to be replaced.	Extend to 12/31/09

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-427	Department of Military and Veterans Affairs Replace Domestic Hot Water Heater at Aurora Armory	(\$9,670)	\$0	12/22/2008	6/26/2009	Replace cracked heat chamber in domestic hot water heater at the DMVA Aurora Armory. The problem was discovered on or about 12-17-08. This is the original water heater and provides all the domestic hot water for the armory. Personnel are unable to properly clean themselves without hot water.	Project Complete
EM-428	DPA/Capitol Complex Repair Driveway at 1570 Grant St.	(\$13,500)	\$0	1/5/2009	6/26/2009	The south (exit) driveway at 1570 Grant Street collapsed as a contractor drove over it with a fork lift at the DPA/Capitol Complex. The driveway cannot be used until the repairs are made. There is a 4 foot by 6 foot section of the driveway that has collapsed and the potential remains for the entire driveway to drop an additional 3 to 6 inches.	Project Complete
	Funds returned	\$1,815	\$0				
EM-429	DPA/Capitol Complex Repair Main Utility Tunnel	(\$25,000)	\$0	1/8/2009		The main utility tunnel that runs from 200 E. 14th Avenue to 201 E. Colfax (DCS/Capitol Complex Facilities) requires need immediate attention. The tunnel is cracking and pieces of cement are falling off the walls and ceiling. The damage is on the south end of the tunnel. The cause of the damage is unknown at this time. The tunnel has the 13200 volts electrical lines and a medium pressure live steam line for the entire Capitol Complex. This problem poses a health hazard to building tenants and needs to be assessed immediately.	Extend to 12/30/09
EM-430	Department of Human Services Repair Main Electrical Line at CMHIFL	(\$11,000)	\$0	1/13/2009	7/21/2009	The Department of Human Services Fort Logan (CMHIFL) campus experienced a major electrical distribution system failure on January 13, 2009. The failure occurred in a main electrical line impacting numerous buildings on the Fort Logan campus. It was determined that a 13,200 volt line had failed between the Heat Plant and H building. A specialized splice kit will be installed during the week of January 19th. Load tests will then be performed to ensure the reliability of the line and switch.	Project Terminated by Agency
	Funds returned	\$11,000	\$0				
EM-431	Department of Human Services Replace Four Roofs at DHS/Zeb Pike YSC	(\$5,400)		1/27/2009	6/16/2009	The roofs on four buildings leaked and damaged a wall after a snowstorm on January 24th when the temperatures rose and the snow melted. A second storm on January 26th added more snow to the roofs. The leaks occur at the parapets around each building where the membrane is shrinking and pulling away from the flashing. All of these buildings house secured residential units, program space and administrative office for youth committed to the Division of Youth Corrections. The building residents have no other place to go. The roofs need immediate repair.	Project Complete
	Transfer from M06078		(\$21,000)				
	Funds returned	\$2,400	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-432	Auraria Higher Education Center Replace Domestic Water Line at AHEC Library	(\$100,000)		2/1/2009		The Domestic Water Line ruptured and flooded the basement of the AHEC Library & Media Center (RM#1205) with 6" of standing water. It was also discovered that there was a leak in the Fire Service Line. This project request was reported to the Office of the State Architect on January 20, 2009; however, work commenced immediately due to the severity of the situation. This project is eligible for insurance reimbursement and Risk Management has been contacted (File #P 012275). A portion of it will be covered; however, the following was not covered: asbestos abatement, asbestos sampling, VAT removal, sewage injector guardrail, excavation, modification to fire sprinkler heads, electrical work on condensate lines, and the replacement old waterlines. Approximately 1/5 of the funding required will be provided through this emergency request.	Extend to 1/31/10
	Transfer from M06032		(\$69,085)				
	Transfer from M06030		(\$69,085)				
EM-433	Department of Corrections Abate Asbestos at YOS Building Crawl Space	(\$93,500)	\$0	2/5/2009	11/20/2009	There continues to be multiple steamline breaks in the crawlspace below Building PM26 (RM#7651) at CMHIP which have resulted in unavoidable damage to the asbestos pipe insulation and contamination of the dirt floors. The level of this contamination is sever enough to warrant the removal of the Asbestos Containing Material (ACM) remaining on the pipes and the contaminated dirt floor. This measure is required before further steamline repairs in this crawl space can be made safely.	Project Complete
EM-434	DPA/Capitol Complex Sewer line at CGW	(\$10,000)	\$0	2/19/2009	7/21/2009	The sewer line has collapsed and has to be replaced to the DOC Administrative Building #95 at Camp George West. Once the collapsed part of the sewer line is dug up, the contractor will camera the rest of the sewer line to determine if more of the sewer line needs replacement. The restrooms and kitchen area were closed down, this is a health issue for the tenants of this building	Project Complete
	Funds returned	\$6,900	\$0				
EM-435	DPA/Capitol Complex Replace Electrical Feed to State Patrol Garage at CGW	(\$9,700)	\$0	3/17/2009	11/20/2009	The electrical feed to the State Patrol Garage at Camp George West has shorted out and it has to be replaced. There is currently no electrical service to the garage. This garage is for CSP to park their patrol cars. The emergency vehicles are also parked in this building.	Project Complete
	Funds returned	\$880	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-436	Front Range Community College Repair Fire Water Main Line at FRCC Library	(\$16,800)	\$0	3/25/2009		The fire water main line into the library link (between the main building and the library building) is showing severe distress where it enters the building. The subject building is the College Hill Library Building of the Westminster Campus of Front Range Community College (RM#HEFR0754). The water line outside the building appears to have settled given the angle at which the water line is coming through the wall. The plan is to expose the water line outside of the entry and retain an engineer to design a replacement that will not have similar problems again in the future.	Extend to 1/31/10
EM-437	DPA/Capitol Complex Replace Employee Door at 1881 Pierce	(\$9,450)	\$0	4/8/2009	11/20/2009	The south employee entry door at 1881 Pierce, Department of Revenue Building (RM#8142) is broken and needs to be replaced. The door and hardware are badly deteriorated and has been repaired many times. The entire assembly is no longer reliable.	Project Complete
	Increase funds	(\$6,000)	\$0				
	Funds returned	\$3,858	\$0				
EM-438	Department of Corrections Replace Boiler Unit in North Housing at RCC	(\$8,118)	\$0	4/22/2009		A domestic hot water boiler in North Living Unit (RI-14 DORM#4290) at the DOC Rifle Correctional center has ruptured. The boiler #51856. The boiler failure was discovered on April 1, 2009. Valves have been closed to isolate the defective boiler. RI-14 is an inmate housing unit with 96 beds. The defective boiler provides hot water for showers and sanitation needs. There are two hot water boilers in this living unit. The loss of this boiler reduces the hot water available by one-half. This boiler must be replaced before the other boiler fails.	Extend to 1/31/10
EM-439	Judicial Replace CHS Museum Doors	(\$15,050)	\$0	4/27/2009	7/27/2009	The Colorado History Museum's primary entry doors have become irreparable and are in need of replacement. The Colorado Judicial Department which maintain the facility has attempted to repair the doors over the past three years, and has spent over \$4,000.00 to try and solve various issues related to their function. The door frames, hinges, and locking mechanisms are continuing to fail. The primary concern is the inability for the doors to lock properly. The doors do not latch fully when locked and therefore create a significant concern as the museum and thus the contents within cannot be fully secured.	Project Complete
	Funds returned	\$2,348					
EM-440	DPA/Capitol Complex Replace Glass Exterior Door at State Capitol	(\$22,000)	\$0	5/7/2009	11/20/2009	The door at the State Capitol Building that was damaged due to vandalism needs to be replaced. Because this door was an entry door that was installed as part of the Life Safety Project it included blast protection film. Although the glass was not broken it was cracked and presents a safety issue per the manufacture because it may spread and shatter due to the film installed.	Project Complete
	Funds returned	\$8,121	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-441	DPA/Capitol Complex Replace Governor's Chiller at State Capitol Building	(\$330,000)	\$0	5/11/2009		During the annual inspection and maintenance of the Governors Office chiller there was water found in the compressor circuit #1 at the State Capitol basement. When further inspected the tubes in the condenser bundle were found to be broken and the unit is beyond repair. The chiller is located in a difficult area of the basement to access and will have to be disassembled, cut up and removed through the freight elevator. This chiller supplies many different areas of the State Capitol Building with cooling.	Extend to 1/31/10
EM-442	Arapahoe Community College Repair Water Main Pipe at ACC	(\$45,000)	\$0	4/16/2009	7/21/2009	Arapahoe Community College discovered a break in the exterior main water supply line feeding the Main Building (RM#768) on April 16, 2009. After pumping out the flooded meter pit it was determined the leak was between the meter and our Main Building which makes the repairs ACC's responsibility. The water line provides domestic and fire suppression water for the Main Building, boiler feed water for heating and domestic hot water using a heat exchanger for the Main and Annex buildings.	Project Complete
	Funds returned	\$1,353	\$0				
EM-443	DPA/Capitol Complex Replace Elevator Buffers at DPA Annex Office Building	(\$17,575)	\$0	5/22/2009	11/20/2009	This project is to replace the elevator cars and counterweight buffers on all three passenger elevators in the Annex Office Building (RM#138). The buffers have failed and two of the three elevators are not functioning. These buffers are part of the life safety system of the elevators. The buffers need to be replaced immediately.	Project Complete
	Funds returned	\$1,619	\$0				
EM-444	Colorado Historical Society Repair Bridge at Pike Stockade	\$0	\$0	6/1/2009		Moved to EM-503	
EM-445	Department of Corrections Repair Generator Radiator at LCF	\$0	\$0	6/11/2009		Moved to EM-505	

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2008/2009 PROJECTS

EM-446	Department of Human Services Repair Water Line at MVYSC Building #54	(\$75,339)	\$0	6/22/2009		The main water supply line at the Mount View Youth Services Center Building 54 has failed and cracked. This building provides food service as well as education and indoor recreation for most of the detained youth. The water line is approximately eight feet below grade.	
EM-447	Department of Human Services Replace Chiller at WRRRC	(\$26,629)	\$0	6/22/2009		The 100 ton Carrier chiller that provides building cooling for the WRRRC facility has a failed compressor on #A circuit. In addition, the McQuay chiller that provides cooling to the Gilliam Youth Services Center also has a failed compressor. The immediate health risk is not being able to provide proper building cooling to the Wheat Ridge Regional Center, which serves medically fragile patients who cannot tolerate temperature extremes.	Project complete
EM-448	Department of Human Services Repair Main Water Supply Line at Fort Logan Building KA	(\$12,074)	\$0	6/18/2009	6/29/2009	The main water supply line for Building KA has failed on the DHA Fort Logan Campus. This building provides office space for Payroll, accounting and ADAD. This water line also supplies the main mechanical room for this complex. The loss of water to this mechanical room has caused the loss of domestic hot water to the entire complex. The problem was discovered on June 18, 2009 when the plumbing crew attempted to complete the annual inspection on the fire hydrant. Once the flow was activated from the fire hydrant water began seeping from the ground. The flow rate of the water leak was increasing rapidly until secured. Temporary above ground water service is being provided to this building while repairs are completed.	Project complete
	Funds returned	\$1,100	\$0				
Judicial Unexpended CM Funds for EM							
	Transfer from M06079	\$0	\$335,204				
Totals for 46 Emergency Projects for FY2008/2009		(\$2,027,725)	\$176,034				
EMERGENCY FUNDS AVAILABLE		\$380,762					

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2007/2008

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
FY2007/2008 EMERGENCY FUND APPROPRIATION		\$1,000,000					
Balance Carried Forward from Prior Fiscal Year		\$890,983					
EM-301	Lamar Community College Replace Compressors in Betz Technology Center	(\$14,050)	\$0	7/9/2007	9/19/2007	Maintenance staff has discovered the loss of two 10 ton compressors on RTU #14 at Betz Technology Center (RM#775). One compressor is unable to produce pressure and the other has shorted windings. The high summer temperatures have made the classrooms unusable especially in the afternoons and evenings. Although classroom use has been temporarily moved, office space cannot relocate. The compressors must be replaced immediately.	Project complete
	Funds returned	\$787	\$0				
EM-302	Department of Corrections Replace Transformer in Bldg 3 at FLCF	(\$11,770)	\$0	7/12/2007	5/1/2008	At the Fort Lyon Correctional Facility Building #3 (RM#9200), the 300kva main power transformer for Building 3 has an internal short causing the loss of one phase of the 3 phase power to the building. Due to the loss of three phase power, the transformer was inspected and re-fused by FLCF maintenance staff and a Las Animas Light & Power Crew on 6/27/07. All Equipment that operates on 3 phase power are inoperable.	Project complete
	Funds returned	\$1,538	\$0				
EM-303	Department of Human Services Repair Domestic Water Main at MVYSC	(\$47,015)	\$0	7/20/2007	7/24/2007	An Electrician noticed a bulge in the ground adjacent to Building on the north drive at Mount View Youth Services Center Building #56 (RM#2930). A subsequent investigation uncovered a major breakage in the domestic water line to this building. Two eight-inch shut-off valves failed, making it impossible to isolate water to the building. The water line is approximately eight (8) feet below grade. Approximately 2 acres of land was flooded to the north of the building. The entire campus was without water due to the failed valves. Life safety was affected due to the lack of water to the fire suppression system for the entire campus.	Project complete
EM-304	Colorado Historical Society Replace Sewer Line at CHS Healy House	(\$21,334)	\$0	7/30/2007	6/25/2009	The sewer line has collapsed at Healy House Museum (HEHS4106) and up to 80 feet will need to be replaced. The sewer line backed up on 7/04/07. A plumber was called and the line was flushed. A camera was run through the line and tree roots were found in the line. These were snaked out and a camera was once more run through the line. This time the line was found to have collapsed and must be replaced immediately.	Project complete
	Increase funds	(\$36,455)	\$0				
	Funds returned	\$19,089	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2007/2008

EM-305	Department of Human Services Replace Roof Top Air Conditioning Unit at DHS/PRC	(\$35,971)	\$0	7/31/2007	9/26/2007	The roof top air conditioning unit has failed at the Pueblo Regional Center, core Building B. The 30-ton unit is 26 years old and is the only air conditioning for the building. The building houses the administrative offices and physical therapy. The program functions for the clients are being canceled and office work is extremely difficult with the current high temperatures.	Project complete
	Funds returned	\$5,542	\$0				
EM-306	Pikes Peak Community College Repair Water Main Leak and Fire Hydrant at PPC Centennial Campus	(\$29,335)	\$0	8/17/2007	10/19/2007	The leak was first noticed on July 5, 2007 as water coming up through concrete drain pan and asphalt seams around the drain pan at Pikes Peak Community College Centennial Campus. A water main break would result in the loss of domestic and fire sprinkler water to the campus for an undetermined time. A major break could also cause extensive damage to the service drive, building foundation, and disrupt water service to the campus.	Project complete
	Increase funds	(\$20,665)	\$0				
	Funds returned	\$531	\$0				
EM-307	DPA/Capitol Complex Repair Roof/Parapet Flashing at Centennial Building	(\$59,700)	\$0	9/19/2007	1/30/2008	This project is to repair the roof and replace all horizontal storm drain piping, fittings, insulation and hangers on the 8th floor in the Centennial Building (RM#140). The roof membrane (EPPM) has considerable shrinkage; it has torn and pulled away along from the base of the parapet wall. The storm drain line is in danger of total failure if it is not replaced as soon as possible. A contractor was called in to do some emergency repairs on a small part of the pipe to fix a problem in one area. During the repairs it was discovered that the entire storm drain line has deteriorated and cracked.	Project complete
	Funds returned	\$5,425	\$0				
EM-308	DPA/Capitol Complex Demolition of Woodward House	(\$254,900)	\$0	10/16/2007	11/10/2008	This project is the demolition of the Woodward House, 1530 Sherman (RM#152). The demolition of this house will include the abatement of the house and the fencing of the property. This building is in disrepair, beyond renovation and presents an immediate health and life-safety risk to the public. This house has been deteriorating for years. The stone and brick facade could release and fall and the roof is in very poor condition. The floor assemblies have pulled away from the structural supports. The Denver Fire Department has condemned this building.	Project complete
	Funds returned	\$12,211	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2007/2008

EM-309	Front Range Community College Install Temporary Shoring for FRCC Roof - Westminster Campus	(\$46,068)	\$0	11/6/2007	11/10/2008	The subject building is the Westminster Campus of FRCC (RM#HEFR0705). An inspection of the roof structure of two mechanical rooms by a technical consultant, showed that the pre-stress twin tee roof structure of these rooms is seriously compromised. There are longitudinal cracks in the bottom of most tees with spalled concrete exposing reinforcing cables in some cases. Some of the cracks appear to be shear cracks, for which failure of the structure could occur with little or no notice. The proposed temporary solution is to provide shoring through an emergency project request to prevent catastrophic collapse of the structure while requesting a CM project to make permanent repairs (this CM request has already been submitted for the FY2009 funding cycle).	Project complete
	Funds returned	\$6,443	\$0				
EM-310	Trinidad State Junior College Replace Heating Units at TSJC Mining Technology Building	(\$50,790)	\$0	11/15/2007	5/5/2008	The Mining Technology Building (RM#209) has 6-75000 BTU wall mounted heating units and 2-500000 BTU rooftop units in the High Bay Vocational Laboratory. All these units were installed when the building was constructed in 1980. The wall units use room air for combustion and consequently do not meet current safety code requirements for use in areas subject to combustible fumes. The rooftop units are both presently down, are beyond their economic life and in need of extensive repair to even maintain minimal reliability.	Project complete
	Funds returned	\$4,196	\$0				
EM-311	Department of Human Services Abate and Replace Bathroom at DHS/WRRC	(\$25,000)	\$0	11/20/2007		CDHS Division of Facilities Management received a work request to repair water damage in a bathroom at Jade House in Kipling Village at WRRC. The room had water damage around a window and a small area to the side of the tub shower enclosure. During the removal of the drywall and tile, additional water damage and mold was found. An abatement consultant was contracted to conduct the testing of the bathroom and adjacent bedrooms and hallway. The testing confirmed harmful mold. Thus rather than being a small preventive project, this has turned into a remediation project and complete bathroom replacement.	Project complete
	Funds returned	\$8,583	\$0				
EM-312	Front Range Community College Repair chiller at FRCC Westminster Campus	(\$35,200)	\$0	12/10/2007	7/8/2008	The Impeller on Chiller #2 has cracked; the compressor on the chiller will need to be completely rebuilt to solve this problem. The complete repair procedure includes replacing the impeller and seal, thrust pump, front and rear thrust plates, thrust cover, front bearing, thrust housing, enhanced surge protection sensor, oil and filter, and adding 250 lbs of 134A refrigerant. This problem was discovered in October 2007 during routine preventative maintenance to replace gaskets and seals on the compressor. This problem could have been potentially catastrophic if it had not been detected at that time.	Project complete
	Funds returned	\$3,210	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2007/2008

EM-313	DPA/Capitol Complex Repair Supply and Return Fans at DPA State Services Building	(\$42,644)	\$0	12/10/2007	7/11/2008	This project is for the repair of the supply and return fans in the State Services Building (SSB) (RM#144). The bearings and vibration springs have failed, the fans are in danger of total failure and are in need of immediate repairs. Recently Capitol Complex received several calls that there was a bad vibration in the ceiling of the 7th floor in September of this year. Capitol Complex had the bearings replaced and the crack fixed in one supply fan. During this project it was discovered that the bearings have failed in the three other fans and the vibration springs have failed in all four fans. Without these immediate repairs the supply and returns fans will continue to deteriorate and will soon completely fail.	Project complete
	Funds returned	\$3,880	\$0				
EM-314	Colorado Historical Society Rewire Fire Alarm at CHS Trinidad Facilities	(\$14,734)	\$0	12/10/2007	6/24/2009	Trinidad History Museum which includes the Santa Fe Trail Museum (Pioneer Museum HEHS4116), Pioneer Museum Restrooms (HEHS4116), Baca House (HEHS4114), Barglow House (HEHS4115) and the Bloom House (HEHS4113) fire alarm system does not meet code per the Trinidad Fire Department. Fire alarm is wireless and should be hard wired (per code). Additionally, the fire alarm is combined with the burglar alarm and should be on a separate line.	Project complete
	Funds returned	\$2,805	\$0				
EM-315	Northeastern Community College Replace Furnace in Welding Shop at NJC	(\$6,448)	\$0	12/18/2007	12/9/2008	The furnace in the NJC Welding Shop (RM#8311) has failed and needs to be replaced. The furnace is original equipment to the building which was built in 1969 and it has out lived its useful life expectancy. NJC will not be able to conduct classes in this area due to the cold temperature in the building until the furnace is replaced.	Project complete
	Funds returned	\$586	\$0				
EM-316	Mesa State College Replace Water Line and Heating Coils in Tomlinson Library	\$0	(\$146,325)	12/18/2007	6/24/2009	The Facilities Department was notified of a problem with the heating system in Tomlinson Library (HEMS0224) on Monday, November 26, 2007. Facilities crews discovered the majority of the heating coils in the HVAC system that serve the Library had frozen and were leaking fluid. Further investigation revealed a large hole in one of the two hot water lines that run between Houston Hall and the library. The problem has worsened to the point that the College is adding nearly 300 gallons of "make up" water to the system each month. the water line and heating coils need to be replaced immediately.	Project complete
	Transfer from M						
	Increase funds	(\$47,745)	\$0				
	Funds returned	\$22,687	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2007/2008

EM-317	Colorado School for the Deaf and Blind Replace Heat Exchanger in the Argo Building	(\$17,100)	\$0	12/18/2007	12/31/2008	The heat exchanger that utilizes steam to provide domestic hot water to the majority of the CSDB campus has begun leaking from the tube bundle. This is located in the Argo Building and provides service to hot water to 14 of the 17 buildings. The leak is making it difficult to maintain the temperature of water required for campus distribution. This has created a problem in the early education center as a violation of the Health Department requirements.	Project complete
	Funds returned	\$1,550	\$0				
EM-318	Colorado School for the Deaf and Blind Replace Boiler at CSDB	(\$10,727)	\$0	12/18/2007	12/31/2008	The only operational boiler for CSDB has developed a leak in the fire tubes along the back wall. If the tubes continue to leak the boiler will have to be shut down, this is the only heat source for the majority of the campus classroom buildings and dorms. The boiler must be kept in continuous operation until repairs can be made.	Project complete
	Increase funds	(\$139,884)	\$0				
	Funds returned	\$28,139	\$0				
EM-319	DPA/Capitol Complex Repair Roof at Grand Junction State Services Building	(\$15,710)	\$0	1/7/2008	1/30/2008	A portion of the roofing membrane failed on the Grand Junction State Services Building (RM#151). The roof started leaking due to a very heavy rainstorm, which caused the roofing membrane failure allowing water to leak into the building. Repairs are needed immediately.	Project complete
	Funds returned	\$1,429	\$0				
EM-320	Department of Human Services Repair Main Electrical Failure at CMHIFL	(\$44,726)	\$0	2/5/2008	11/20/2008	Department of Human Services Fort Logan (CMHIFL) campus experienced a major electrical distribution system failure on December 6, 2007. The failure occurred in a main electrical line impacting many buildings, but was not located in a specific building. An electrical company was called in to verify findings and continue the trouble shooting efforts. The 13,200 volt cable was found to have an open in it and a specialized splice kit was flown in and the electrical line was spliced. Primary power from the public electrical utilities was restored to the campus on Tuesday, December 11.	Project complete
EM-321	University of Colorado at Colorado Springs Replace Doors at the Engineering and Applied Sciences Building					Replace doors and doorframes at UCCS Engineering and Applied Sciences Building (RM#92014). A portion of the front exterior doors have been repaired many times and cannot be secured and are now permanently closed. This creates a dead end hazard should there be an emergency mass evacuation.	Project complete
	Transfer from M06012	\$0	(\$17,007)	2/19/2008	12/9/2008		
	Funds returned	\$0	\$217				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2007/2008

EM-322	State Fair Replace Access Ramp at Event Center Stage	(\$21,146)	\$0	3/12/2008	11/20/2008	The main stage access ramp for the Event Center Building (RM#7483), located on the State Fair Grounds is in poor repair and showing signs of catastrophic failure. The ramp does not provide safe access or adequate ADA accessibility to the Event Center stage area. It suffered numerous structural failures during its life span and has received various repairs including main support reconstruction. The ramp must be replaced.	Project complete
EM-323	Fort Lewis College Repair Bleachers at FLC	(\$74,800)	\$0	3/18/2008	7/8/2008	Both sets of bleachers in Whalen Gymnasium (RM#1267) at Fort Lewis College are experiencing severe operational problems. The bleachers do not properly extend to the full open position and there is a significant amount of unusual straining occurring in the drive mechanisms causing misalignment of structural members. This condition poses a life safety risk if the bleachers are not monitored closely during operation and if additional special precautionary bracing and clamping measures are not undertaken. The drive units need to be replaced immediately.	Project complete
	Funds returned	\$6,800	\$0				
EM-324	Trinidad State Junior College Bring Fire Alarm System into Compliance at TSJC	(\$52,290)	\$0	3/18/2008	12/9/2008	All Main Campus Buildings at TSJC are protected with Fire Detection and Alarm Systems. Systems are designed to report any alarm condition to a Central Panel located in Scott Gym where the alarm is switched to an automatic dialer. Several years ago, the campus phone system was upgraded to fiber optic cable and moved off the underground copper. The fire alarm system needs to be connected to the fiber optic cable for greater reliability per the Fire Department..	Project complete
	Funds returned	\$4,807	\$0				
EM-325	Pueblo Community College Replace Building Environmental Control Unit at PCC	(\$9,050)	\$0	4/3/2008	12/9/2008	The Building Control Unit (BCU) in the Gorsich Advanced Technology Building, (GATC RM#8120), located on Pueblo Community College is in critical failure and will not allow for anything but direct manual control of the building environmental units. PCC looked into replacing a component of the failed BCU to bring the unit back into an operational mode and requested technical support from the manufacturer to determine if the repairs would be successful. The tech support recommended against a partial repair and indicated total replacement of the unit controller.	Project complete
	Funds returned	\$831	\$0				

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2007/2008

EM-326	Department of Human Services Replace Corroded Sanitary Sewer Pipe at WRRRC Funds returned	(\$26,840) \$7,897	\$0 \$0	5/1/2008	6/28/2009	The cast iron sanitary sewer pipe at the Zier Therapeutic Pool (RM#HSAS1185) is extremely corroded throughout the crawl space and has failed with long horizontal cracks and top sections of the pipe breaking out and collapsing into the sewer line. The severity of the corrosion is believed to be from the pool water chemicals, as the sewer is connected to the pool and pool deck drains. This section of pipe should be replaced as soon as possible.	Project complete
EM-327	Department of Human Services Replace Water Heater at ACYSC	(\$7,926)	\$0	5/1/2008	5/2/2008	The 100-gallon domestic hot water heater located at the Adams County Youth Services Center (RM#HSYS2825) has corroded through the tank bottom and is on the verge of catastrophic failure. This is the only water heater for the entire facility which houses detained youth. The water heater is located on the lower level of the facility in a mechanical room. The mechanical room is adjacent to the building's main electrical room. There are also administrative offices on the lower level. Due to the severity of the problem the water heater is being replaced immediately.	Project complete
EM-328	Colorado Historical Society Repair Sewer Line at Trinidad History Museum Restrooms Increase funding	(\$43,750) (\$2,380)	\$0 \$0	5/1/2008	10/31/2008	At the Trinidad History Museum Pioneer Museum Restrooms (RM# HEHS4116), the old clay pipe sewer line has broken making the restrooms unusable. The line is old clay pipe and is at the end of its life, the whole sewer line needs to be replaced to its connection to the sewer main.	Project complete
EM-329	Colorado Northwestern Community College Investigate Deterioration at CNCC Foot Bridge and Repair Transfer from M05020 Increase Funds	(\$2,500) \$0 (\$51,500)	\$0 (\$17,160)	5/1/2008		There is an entry bridge over a drainage swale in front of the Weiss Activity Center (RM#7734) at CNCC, Rangely Campus. The repair area is approximately 25 lineal feet on each side of the walkway. The structural glue-lam beam that supports the walkway from the parking lot to main building has damage on the inside of the east face. Structural consultants recommend replacement.	Extend to 12/31/09

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2007/2008

EM-330	Department of Corrections Replace Fire Alarm Control Panel at DOC/DCC Funds returned	(\$21,930) \$1,994	\$0 \$0	5/27/2008	10/9/2008	The fire alarm display/control panel at Delta Correctional Center (DCC) located in Master Control is defective and will not restore the fire alarm system after receiving alarms. The re-set button on the Master Control Panel is broken, the display panel is cracked and the circuit board on the back side will not function correctly. This modern panel will allow incremental replacement of antiquated components.	Project complete
EM-331	DPA/Capitol Complex Remove Asbestos Floor Tile at LSB/DPA Increase funds Funds returned	(\$24,310) (\$5,339) \$271	\$0 \$0 \$0	5/28/2008	12/31/2008	This project is the abatement of the tile flooring on the 3rd floor of the legislative Services Building 200 East 14th Ave (RM#150) at the Capitol Complex. The JBC is having the carpet replaced on this floor, during a check of the sub floor it was discovered that the old tile flooring was never removed during the renovation of the building in 1985. The tiles contain asbestos and needs to be removed, it presents an immediate health and life-safety risk for the public.	Project complete
EM-332	State Fair Repair Fountain at State Fair	(\$16,500)	\$0	6/25/2008	11/20/2008	The non-skid rubber base membrane of the interactive water play fountain in front of the Palace of Agriculture has become torn and full of holes as a result of years of use by thousand of children. These tears and holes are a tripping hazard and a serious life safety issue. The problem has reached the point where it is not possible to safely spot repair it again and so the Fair may not be able to have the fountain working during the upcoming summer events unless the rubber membrane is replaced.	Project complete
EM-333	Colorado Historical Society Minor Repairs at Dexter Cabin Funds returned	(\$7,469) \$336	\$0 \$0	6/25/2008	6/24/2009	A roof leak was noticed mid-April, 2008 in the Dexter Cabin/CHS, in a portion over the back room. At that time the wallpaper and sheetrock were water stained and bulging, although not wet. The roof needs to be repaired and the sheetrock and wall paper replaced.	Project complete
EM-334	Department of Human Services Repair Roof and Gym Floor at DHS/CMHIFL Funds returned	(\$36,636) \$3,330	\$0 \$0	6/11/2008	12/9/2008	A leak in the D Building roof at Colorado Mental Health Institute at Fort Logan has caused a complete roofing system failure. Housekeeping staff found a puddle of water on the floor in the gymnasium after a weekend rain storm. DFM staff and a roofing contractor examined the roof and traced the leak to the southwest corner. An exploratory cut made in the roof revealed saturated insulation. The entire gymnasium roof needs to be replaced, an area of approximately 2,630 SF. There is also warping and buckling damage to the wood plank basketball court inside the building, that needs to be repaired.	Project complete

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2007/2008

EM-335	DPA/Capitol Complex Repair Air Supply Fan at DPA/Centennial Building Funds returned	(\$27,425) \$2,039	\$0 \$0	6/25/2008	12/31/2008	The Variable Frequency Drive (VFD's) for the supply fan in the east penthouse in the DPA/Centennial Building (RM#140) failed. The VFD runs the main air supply fan for the Centennial Building and without the fan system the building will have no cooling and ventilation. The VFD needs to be replaced.	Project complete
EM-336	Lamar Community College Replace Compressor at Wellness Center Funds returned	(\$21,563) \$1,960	\$0 \$0	8/14/2008	10/9/2008	At the LCC Wellness center (RM#8864), (RTU-1) #1 compressor has internal mechanical failure and the remaining (RTU-2) compressor is unable to pump refrigerant to the rest of the facility. RTU-1 provides cooling for the gymnasium which has several scheduled events throughout the summer months. The most recent scheduled events have been moved to other venues within the city of Lamar. The compressor needs to be replaced.	Project complete
EM-337	Trinidad State Junior College Replace a Portion of the Snow Melt System and Curb and Gutter Funds increased	(\$10,000) (\$63,576)	\$0 \$0	6/25/2008	6/25/2009	The sidewalk in the front of the Mullen Building at TSJC (RM#202), has an ice/snowmelt system that is estimated to be over 25 years old. This system has been patched in the past and now has completely failed. Since the location is north facing ice buildup on the walk is a serious safety problem in winter months. At the main entrance to the building during the past winter at least one student reported a serious fall which resulted in the need to barricade this building entrance and walk when ice was present. The ice/snowmelt system needs to be replaced along with the associated curb and gutter.	Extend to 12/31/09
EM-338	University of Colorado Denver Repair/Replace Sewer Lines at UCD/AMC Funds returned	(\$103,440) \$16,949	\$0 \$0	6/25/2008	12/22/2008	The sewer line in Building 401 (UCD-AMC Campus) collapsed sometime during the night of April 3, 2008 and backed up into the basement, 1st and 2nd floors. The pressure from the back up caused the 66 year old cast iron waste pipe joints to break and it opened cracks throughout the building waste piping. The break outside the building was temporarily repaired and plumbing clamps will be installed at joints and breaks in the pipe until the damaged interior pipe can be replaced as a second step to the emergency project process.	Project complete
Totals for 38 Emergency Projects for FY2007/2008		(\$1,482,496)	(\$180,275)				
EMERGENCY FUNDS AVAILABLE		\$408,487					

APPENDIX E

CURRENT REPLACEMENT VALUE AGENCY HISTORIC GROSS SQUARE FOOTAGE



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX E: CURRENT REPLACEMENT VALUE/ AGENCY HISTORICAL GROSS SQUARE FOOTAGE

DECEMBER 2009

FACILITY STATISTICS

TABLE A: CURRENT REPLACEMENT VALUE

Listed in Table A on the following pages by agency (including auxiliary funded and general funded buildings) is the reported gross square footage of the building inventory, the Current Replacement Value (CRV) in ***insured*** dollars and the average replacement value per gross square foot.

TABLE B: AGENCY HISTORICAL GROSS SQUARE FOOTAGE

Listed in Table B on the following pages is the Agency Historical Reported General Funded Gross Square Footage from FY 1990/91 to present. It lists by agency and by fiscal year the change in general funded gross square footage. **Auxiliary cash funded facilities are not included in this gross square footage total.**

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV)
DECEMBER 2009

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Capitol Complex Facilities	1,375,721	\$283,895,412	\$206.36	1,184,071	\$273,306,218	\$230.82
Camp George West	0	\$0		0	\$0	
State Capitol Building	307,467	\$273,249,247	\$888.71	307,467	\$273,249,247	\$888.71
Agriculture, Department of - Zuni & Insectary	40,814	\$6,541,861	\$160.28	40,814	\$6,541,861	\$160.28
Colorado State Fair	788,009	\$75,123,218	\$95.33	788,009	\$75,123,218	\$95.33
Corrections, Department of	6,873,066	\$1,086,968,300	\$158.15	6,598,152	\$1,073,867,015	\$162.75
Colorado School for the Deaf and the Blind	291,961	\$48,886,434	\$167.44	291,961	\$48,886,434	\$167.44
Colorado Talking Book Library	25,923	\$3,690,960	\$142.38	25,923	\$3,690,960	\$142.38
Public Health & Environment, Department of	88,012	\$27,655,719	\$314.23	88,012	\$27,655,719	\$314.23
Colorado Historical Society	167,825	\$17,116,438	\$101.99	167,825	\$17,116,438	\$101.99
University of Colorado Health Science Center	5,059,486	\$1,356,689,269	\$268.15	4,766,008	\$1,223,663,274	\$256.75
University of Colorado at Boulder	10,266,147	\$1,947,679,530	\$189.72	4,753,159	\$1,012,842,415	\$213.09
University of Colorado at Colorado Springs	1,619,369	\$270,986,990	\$167.34	894,151	\$182,726,602	\$204.36
Colorado State University	8,306,314	\$1,155,331,319	\$139.09	5,426,715	\$1,135,837,912	\$209.30
Colorado State University - Pueblo	1,062,698	\$152,489,107	\$143.49	641,333	\$96,075,728	\$149.81
Fort Lewis College	1,127,346	\$311,522,839	\$276.33	555,701	\$168,309,406	\$302.88
University of Northern Colorado	2,935,496	\$659,122,262	\$224.54	1,488,697	\$366,340,134	\$246.08
Adams State College	1,040,014	\$201,400,657	\$193.65	572,758	\$121,252,115	\$211.70
Mesa State College	1,127,042	\$200,317,568	\$177.74	618,939	\$115,535,896	\$186.67
Western State College	1,014,820	\$231,226,117	\$227.85	517,776	\$116,144,182	\$224.31
Colorado School of Mines	2,101,036	\$542,848,318	\$258.37	1,312,246	\$383,574,421	\$292.30
Auraria Higher Education Center	2,965,290	\$487,251,993	\$164.32	1,555,013	\$336,164,270	\$216.18
Arapahoe Community College	421,067	\$73,885,928	\$175.47	421,067	\$73,885,928	\$175.47
Colorado Northwestern Community College	274,160	\$38,287,425	\$139.65	189,843	\$26,749,047	\$140.90
Front Range Community College	613,547	\$99,211,562	\$161.70	544,327	\$87,911,123	\$161.50
Lamar Community College	273,205	\$36,679,432	\$134.26	222,205	\$27,183,414	\$122.33
Morgan Community College	93,936	\$19,225,996	\$204.67	90,795	\$18,529,267	\$204.08
Northeastern Junior College	486,795	\$70,810,779	\$145.46	337,031	\$47,894,358	\$142.11
Otero Junior College	288,072	\$49,939,200	\$173.36	202,041	\$36,869,527	\$182.49
Pikes Peak Community College	513,801	\$77,494,007	\$150.82	459,885	\$69,542,304	\$151.22
Pueblo Community College	502,086	\$68,244,931	\$135.92	443,456	\$60,068,880	\$135.46
Red Rocks Community College	387,572	\$54,169,328	\$139.77	387,572	\$54,169,328	\$139.77
Trinidad State Junior College	375,462	\$75,823,728	\$201.95	286,854	\$58,342,112	\$203.39
Colorado Community College @ Lowry	925,474	\$85,008,309	\$91.85	925,474	\$85,008,309	\$91.85
Community College of Aurora	26,507	\$4,313,545	\$162.73	26,507	\$4,313,545	\$162.73

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

TABLE A: AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV)

DECEMBER 2009

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Human Services, Department of	3,747,527	\$713,677,146	\$190.44	3,276,158	\$580,107,095	\$177.07
Judicial Department	222,922	\$46,954,728	\$210.63	222,922	\$46,954,728	\$210.63
Military Affairs, Department of	719,731	\$99,551,244	\$138.32	537,825	\$67,602,225	\$125.70
Colorado Department of Public Safety	239,852	\$23,256,243	\$96.96	239,852	\$23,256,243	\$96.96
Revenue, Department of	132,507	\$29,605,543	\$223.43	119,502	\$21,151,392	\$177.00
Cumbres & Toltec Railroad	53,188	\$7,576,339	\$142.44	53,188	\$7,576,339	\$142.44
Office of Information Technology	23,118	\$2,905,144	\$125.67	23,118	\$2,905,144	\$125.67
SUBTOTAL	58,904,385	\$11,016,614,115	\$187.03	41,604,350	\$8,457,923,774	\$203.29
Labor & Employment, Department of	144,386	\$32,248,802	\$223.35			
Transportation, Department of	2,575,421	\$1,283,774,794	\$498.47			
Parks & Outdoor Recreation, Division of	949,146	\$145,963,463	\$153.78			
Wildlife, Division of	1,065,240	\$156,350,657	\$146.78			
State Land Board	327,974	\$36,098,317	\$110.06			
TOTAL FOR ALL AGENCIES	63,966,552	\$12,671,050,148	\$198.09			

OFFICE OF THE STATE ARCHTTECT ANNUAL REPORT
TABLE B: AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE
DECEMBER 2009

Agency	FY90/91	FY91/92	FY92/93	FY93/94	FY94/95	FY95/96	FY96/97
Department of Personnel & Administration	1,467,498	1,467,498	1,467,498	1,467,498	1,467,498	2,802,437	2,802,437
Department of Agriculture	789,750	789,750	36,232	36,232	36,232	36,232	36,232
Department of Corrections	2,835,694	2,835,694	2,835,694	3,424,715	3,424,715	4,014,457	4,014,457
DOE - CO School for Deaf and Blind	294,000	294,000	294,000	294,000	294,000	294,000	294,000
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Public Health and Environment	92,233	92,233	92,233	92,233	92,233	92,233	92,233
Colorado Historical Society	130,272	130,272	130,272	130,272	130,272	130,272	130,272
CU-Health Sciences Center	1,626,942	1,626,942	1,626,942	1,626,942	1,626,942	1,626,942	1,753,202
CU-Boulder	3,791,770	3,791,770	3,791,770	3,791,770	3,791,770	3,791,770	3,791,770
CU-Colorado Springs	254,563	254,563	254,563	254,563	254,563	385,425	385,425
Colorado State University	4,928,804	4,928,804	4,928,804	4,928,804	4,928,804	4,928,804	4,928,804
Colorado State University - Pueblo	592,955	592,955	592,955	592,955	592,955	598,898	598,898
Fort Lewis College	359,003	359,003	359,003	359,003	359,003	359,003	359,003
University of Northern Colorado	1,330,511	1,330,511	1,330,511	1,330,511	1,330,511	1,340,308	1,340,308
Adams State College	483,937	483,937	483,937	483,937	483,937	483,937	483,937
Mesa College	426,019	426,019	426,019	426,019	426,019	426,019	426,019
Western State College	432,976	432,976	432,976	432,976	432,976	432,976	432,976
Colorado School of Mines	855,160	855,160	855,160	855,160	855,160	1,080,507	1,080,507
Auraria Higher Education Center	1,414,841	1,414,841	1,414,841	1,414,841	1,414,841	1,414,841	1,414,841
Arapahoe Community College	326,351	326,351	326,351	326,351	326,351	326,351	326,351
Colorado Northwestern Community College	-	-	-	-	-	-	-
Front Range Community College	295,498	295,498	295,498	295,498	295,498	423,872	423,872
Lamar Community College	119,353	119,353	119,353	119,353	119,353	119,353	119,353
Morgan Community College	50,890	50,890	50,890	50,890	50,890	50,890	50,890
Northeastern Junior College	-	-	-	-	-	-	277,460
Otero Junior College	182,074	182,074	182,074	182,074	182,074	182,074	182,074
Pikes Peak Community College	285,135	285,135	285,135	285,135	285,135	285,135	285,135
Pueblo Community College	236,256	236,256	236,256	236,256	236,256	236,256	236,256
Red Rocks Community College	285,053	285,053	285,053	285,053	285,053	285,053	285,053
Trinidad State Junior College	217,577	217,577	217,577	217,577	217,577	217,577	217,577
Colorado Community College @ Lowry	-	-	-	-	-	-	-
Community College of Aurora	-	-	-	-	-	-	-
Department of Human Services	3,469,242	3,469,242	3,469,242	3,469,242	3,469,242	3,270,967	3,270,967
Judicial Department	222,562	222,562	222,562	222,562	222,562	222,562	222,562
Department of Military Affairs	554,003	554,003	554,003	554,003	1,265,068	1,265,068	1,265,068
Department of Public Safety	48,676	48,676	48,676	48,676	48,676	48,676	48,676
Department of Revenue	114,112	114,112	114,112	114,112	114,112	-	114,112
Cumbres & Toltec Scenic Railroad Commission	-	-	-	-	-	-	-
Office of Information Technology	(until June 2008 was part of DPA, July 2008 became part of the Governor's Office)						
TOTAL	28,539,633	28,539,633	27,786,115	28,375,136	29,086,201	31,198,818	31,716,650

OFFICE OF THE STATE ARCHTECT ANNUAL REPORT
TABLE B: AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE
DECEMBER 2009

Agency	FY97/98	FY98/99	FY99/00	FY00/01	FY01/02	FY02/03	FY03/04
Department of Personnel & Administration	1,576,124	1,576,124	1,569,672	1,473,572	1,488,387	1,488,467	1,494,336
Department of Agriculture	788,215	757,738	745,770	745,770	748,963	748,963	778,139
Department of Corrections	4,595,894	4,838,904	5,546,544	5,881,987	6,580,087	6,550,150	6,424,685
DOE - CO School for Deaf and Blind	294,775	294,775	294,775	294,775	293,975	293,975	291,961
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Public Health and Environment	67,615	90,360	90,107	90,107	88,012	88,012	87,712
Colorado Historical Society	140,514	140,514	124,467	119,939	108,583	108,583	166,119
CU-Health Sciences Center	1,635,938	1,704,447	1,793,872	2,377,675	2,256,585	2,174,204	2,302,598
CU-Boulder	4,193,299	4,193,299	4,361,593	4,302,511	4,349,016	4,277,310	4,404,294
CU-Colorado Springs	464,131	495,124	530,868	603,883	603,907	603,921	703,915
Colorado State University	5,010,480	5,355,877	5,374,651	5,261,957	5,254,397	5,329,709	5,426,715
Colorado State University - Pueblo	593,378	642,188	627,568	649,123	622,243	622,243	641,328
Fort Lewis College	423,177	423,177	436,498	440,648	585,897	544,672	544,672
University of Northern Colorado	1,361,636	1,361,636	1,358,459	1,354,439	1,368,873	1,374,544	1,499,727
Adams State College	570,553	478,478	548,369	539,644	597,412	597,412	543,547
Mesa College	439,962	439,962	501,905	505,034	525,756	574,168	541,916
Western State College	434,867	434,867	435,701	497,976	497,976	502,955	493,355
Colorado School of Mines	1,060,333	1,060,333	1,060,333	1,129,240	1,150,979	1,156,215	1,106,457
Auraria Higher Education Center	1,420,421	1,420,403	1,413,696	1,573,929	1,574,216	1,574,216	1,558,436
Arapahoe Community College	304,962	311,851	351,906	405,067	405,067	405,067	405,067
Colorado Northwestern Community College	-	179,708	179,708	179,708	178,466	178,466	178,466
Front Range Community College	498,528	609,685	609,715	539,155	540,673	540,673	540,673
Lamar Community College	179,532	181,332	254,611	247,498	222,205	222,205	222,205
Morgan Community College	69,787	69,787	68,543	73,901	88,912	90,795	90,795
Northeastern Junior College	312,264	345,400	361,997	336,813	299,754	304,174	335,543
Otero Junior College	188,457	199,835	202,039	202,041	202,041	202,041	202,041
Pikes Peak Community College	289,990	408,003	416,000	416,979	416,978	452,284	451,591
Pueblo Community College	327,132	327,132	327,132	330,402	330,522	361,940	359,102
Red Rocks Community College	332,053	336,562	336,653	373,974	381,197	382,037	390,937
Trinidad State Junior College	280,163	280,163	281,087	285,093	285,093	285,093	286,854
Colorado Community College @ Lowry	739,241	548,567	548,567	548,567	721,359	721,359	984,298
Community College of Aurora	-	-	-	25,900	25,900	26,507	26,507
Department of Human Services	2,819,826	2,819,826	2,852,111	2,768,384	2,771,772	3,033,416	3,161,664
Judicial Department	222,632	222,632	222,632	222,632	222,632	222,632	222,922
Department of Military Affairs	951,047	951,047	798,525	840,898	840,898	797,996	608,137
Department of Public Safety	50,821	107,715	210,259	25,923	220,855	228,015	228,957
Department of Revenue	130,924	130,924	130,234	130,234	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	-	-	-	-	51,429	51,429	50,622
Office of Information Technology							
TOTAL	32,794,594	33,764,298	34,992,490	35,821,301	37,046,442	37,261,273	37,901,718

OFFICE OF THE STATE ARCHTTECT ANNUAL REPORT
TABLE B: AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE
DECEMBER 2009

Agency	FY04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10
Department of Personnel & Administration	1,494,336	1,494,336	1,494,336	1,482,239	1,459,806	1,491,538
Department of Agriculture	784,399	784,403	783,413	783,413	783,413	828,823
Department of Corrections	6,537,054	6,579,350	6,701,429	6,579,350	6,602,404	6,598,152
DOE - CO School for Deaf and Blind	291,961	291,961	291,961	291,961	291,961	291,961
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923
Public Health and Environment	87,363	88,012	88,012	88,012	88,012	88,012
Colorado Historical Society	166,119	167,825	167,825	167,825	167,825	167,825
CU-Health Sciences Center	2,271,040	3,086,925	3,409,584	4,135,076	4,754,451	4,766,008
CU-Boulder	4,404,294	4,394,897	4,602,182	4,531,302	4,537,624	4,753,159
CU-Colorado Springs	711,340	721,344	721,344	721,344	720,851	894,151
Colorado State University	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	641,328	641,328	641,328	641,328	641,333	641,333
Fort Lewis College	566,939	566,353	566,353	566,353	554,021	555,701
University of Northern Colorado	1,511,227	1,511,227	1,515,511	1,501,487	1,488,697	1,488,697
Adams State College	545,581	545,581	545,581	545,581	545,581	572,758
Mesa College	541,916	536,751	536,751	536,751	621,649	618,939
Western State College	500,804	500,804	500,804	494,086	494,086	517,776
Colorado School of Mines	1,106,457	1,104,757	1,104,757	1,290,597	1,314,094	1,312,246
Auraria Higher Education Center	1,566,436	1,566,436	1,566,436	1,566,436	1,558,436	1,555,013
Arapahoe Community College	405,067	421,067	421,067	421,067	421,067	421,067
Colorado Northwestern Community College	178,466	178,466	189,843	189,843	189,843	189,843
Front Range Community College	540,673	540,673	540,673	540,673	539,977	544,327
Lamar Community College	222,205	222,205	222,205	222,205	222,205	222,205
Morgan Community College	90,795	90,795	90,795	90,795	90,795	90,795
Northeastern Junior College	336,744	336,744	336,743	336,743	337,031	337,031
Otero Junior College	202,041	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	459,591	459,591	459,591	459,591	457,191	459,885
Pueblo Community College	360,812	360,812	360,812	360,812	360,812	443,456
Red Rocks Community College	390,937	390,937	390,937	391,972	391,972	387,572
Trinidad State Junior College	286,854	286,854	286,854	286,854	286,854	286,854
Colorado Community College @ Lowry	984,298	989,668	989,668	989,668	925,474	925,474
Community College of Aurora	34,557	34,557	34,557	34,557	26,507	26,507
Department of Human Services	3,306,008	3,313,788	3,313,788	3,281,000	3,276,158	3,276,158
Judicial Department	222,922	222,922	222,922	222,922	222,922	222,922
Department of Military Affairs	554,535	568,096	604,615	604,614	569,245	537,825
Department of Public Safety	228,957	236,102	238,122	238,122	239,852	239,852
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	48,719	48,719	48,719	49,734	49,734	53,188
Office of Information Technology					23,118	23,118
TOTAL	38,154,915	39,058,467	39,763,699	40,418,494	41,029,182	41,604,350

APPENDIX F

SUMMARY OF LEASES STATEWIDE



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX F: SUMMARY OF LEASES STATEWIDE**

DECEMBER 2009

SUMMARY OF LEASES STATEWIDE

The Office of the State Architect/Real Estate Programs, its contract brokers, and agency personnel developed Phase 1 of the Strategic Plan for executive agencies and implemented a centralized leasing process as required by the Governor's Executive Order. (Please refer to Appendix G).

The centralized leasing process provides the criteria for evaluating expiring leases including: the reason why the function or program cannot be housed in existing state space or collocated in state-leased space; comparative analysis of possible locations that meet the requirements identified; a build/buy/lease analysis when appropriate; justification for option chosen if not the lowest cost option; recommendations for relocation within or outside the Capitol Complex; recommendations for collocation; and development of recommendations for future space needs and other strategies to achieve operating efficiencies and cost savings to state government agencies.

The following pages contain lists of all leases by agency.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
AGRICULTURE							
Department of Agriculture	Monte Vista Post Office	Washington and 2nd Avenue Rooms 204	Monte Vista	913	\$6.90	\$6,300	07/31/2013
Department of Agriculture	Stock Show Drive, LLC	4701 Marion St 200-A, 201, 210, 213M	Denver	3,386	\$11.62	\$39,339	06/30/2011
Department of Agriculture	Colorado Potato Admin. Committee	528 Seventh St.	Greeley	122	\$24.59	\$3,000	06/30/2012
Department of Agriculture	Producers Livestock Marketing Association	711 O St Greeley Producers Public Stoc	Greeley	574	\$4.46	\$2,561	06/30/2012
Department of Agriculture	Don Honey	30450 E Hwy 50	La Junta	442	\$4.01	\$1,774	06/30/2012
Department of Agriculture	Stock Show Drive, LLC	28601 US Highway 34 #2 and #3	Brush	330	\$7.45	\$2,460	06/30/2012
Department of Agriculture	R.P.W. LLC	710 Kipling 202	Lakewood	2,856	\$18.75	\$53,550	06/30/2012
Agriculture - Total				8,623		\$108,983	
CORRECTIONS							
Correctional Industries	4999 LTD	4999 Oakland Street	Denver	50,050	\$3.22	\$161,161	07/31/2016
Corrections Administration	South Galapago Properties Inc	3640-44 S. Galapago	Englewood	6,441	\$14.78	\$95,198	11/30/2009
Corrections Administration	Colorado & Santa Fe Prtnrs XII Ltd	2862 South Circle Drive	Colorado Springs	60,143	\$15.16	\$911,964	06/30/2010
Corrections Administration	Trinity Ranch Conference & Renewal Center	2951 E Highway 50	Canon City	15,688	\$11.34	\$177,855	06/30/2023
Corrections Administration	Colorado Correctional Facilities Leasing Trus	Colorado State Pententiary II	Canon City	523,278	\$10.91	\$5,710,350	02/15/2021
Parole	Everitt Plaza LLC	3000 S. College Avenue 110	Fort Collins	6,104	\$0.00	\$0	03/31/2020
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	4,392	\$10.73	\$47,128	06/30/2011
Parole	6475 Wadsworth LLC	800 8th Ave 100, 140	Greeley	3,860	\$14.05	\$54,233	06/30/2016
Parole	Terrace Point Partnership	12157 W Cedar Drive	Lakewood	13,000	\$21.50	\$279,500	12/31/2009
Parole	877 Federal LLC	877-881 Federal Blvd	Denver	3,822	\$16.70	\$63,827	06/30/2010
Parole	NSHT, LLC	3720 Sinton Road #106, 106A, 106C & 1	Colorado Springs	6,504	\$14.66	\$95,349	06/30/2013
Parole	Security Service FCU	310 E Abriendo Street #301, 303, 304	Pueblo	6,082	\$14.46	\$87,946	06/30/2014
Parole	River Center 30 Partnership, LLP	2643 Midpoint Drive E	Fort Collins	2,400	\$0.00	\$0	04/30/2009
Parole	Highpoint I Investments LLC	1558 12th Street	Alamosa	908	\$9.00	\$8,172	06/30/2012
Parole	TSA Stores, Inc.	1001 Lincoln Street	Denver	20,833	\$7.73	\$161,112	12/30/2017
Parole	Country Plaza	365 S. Ranney St. 8	Craig	672	\$12.44	\$8,358	06/30/2011
Parole	Reimer Development, LLC	136 N. 7th	Grand Junction	2,803	\$15.96	\$44,724	12/31/2013
Parole	HSq, LLC	301 Popular Street #6	Sterling	1,288	\$13.32	\$17,151	12/31/2013
Parole	745 Sherman, LLC	745 Sherman Street	Denver	8,260	\$16.50	\$136,290	07/31/2018
Parole	Hermesman Family Partnership LLP	1474 Main Street 202	Durango	1,104	\$0.00	\$0	06/30/2009
Parole	Marx Family LLC	205 Main Street 100	Longmont	2,450	\$10.50	\$25,725	12/31/2010
Parole	Lemoyne R Cunningham Trust and	516 and 520 W. Colorado Ave.	Colorado Springs	10,200	\$12.76	\$130,152	06/30/2013
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$16.05	\$21,726	02/28/2013
Parole	Westminster, City of	8800 Sheridan Blvd 1st flr and a part of 2	Westminster	23,674	\$13.00	\$307,762	09/30/2022
Parole	Dunkeld-Broadway Co., LLC	940 Broadway 2nd and 3rd floor	Denver	28,600	\$17.72	\$506,792	12/31/2019
Corrections - Total				803,910		\$9,052,475	

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
EDUCATION							
Department of Education	Logan Tower Partnership	1580 Logan Street 210	Denver	4,863	\$18.95	\$92,154	06/30/2014
Department of Education	CCP/MS SSIII Denver Denver Post Tower	1560 Broadway 1450, 1175, 1495; Unit #	Denver	14,577	\$28.35	\$413,258	12/31/2013
Education - Total				19,440		\$505,412	
GOVERNOR'S OFFICE							
Governor's Energy Office	Logan Tower Partnership	1580 Logan Street 100	Denver	10,031	\$18.11	\$181,661	01/31/2015
Office of Community Services	The Capitol Center, LLC	225 E. 16th B-52	Denver	2,791	\$13.93	\$38,879	04/30/2011
Office of Economic Development	I&G WTC Denver, LLC	1625 Broadway 2700	Denver	14,337	\$9.27	\$132,904	06/30/2013
Governor's Office - Total				27,159		\$353,444	
HEALTH CARE POLICY & FINANCE							
Department of HCPF	The Capitol Center, LLC	225 E. 16th Avenue 120, 220, 600, 650	Denver	21,403	\$18.42	\$394,236	06/30/2012
Health Care Policy & Finance - Total				21,403		\$394,236	
HIGHER EDUCATION							
CDHE	CCP/MS SSIII Denver Denver Post Tower	1560 Broadway #1600	Denver	21,304	\$27.14	\$578,084	04/30/2018
State Historical Society	CCP/MS SSIII Denver Denver Post Tower	1560 Broadway 400	Denver	32,477	\$20.72	\$672,923	09/30/2011
State Historical Society	The Capitol Center, LLC	225 E. 16th Avenue 950	Denver	6,427	\$16.84	\$108,231	12/31/2011
CU - Boulder	Four Pearl Partnership Ltd., LLLP	4840 Pearl East Circle #101-103	Boulder	11,167	\$13.13	\$146,651	06/30/2019
CU - Boulder	University Corporation for Atmospheric Rese	3450 Mitchell Lane Building FL-0	Boulder	1,397	\$26.97	\$37,677	03/31/2013
CU - Boulder	Four Pearl Partnership Ltd., LLLP	4780 Pearl East Circle	Boulder	38,400	\$13.13	\$504,288	06/30/2019
CU - Boulder	Foothills & Iris, LLC	3825 Iris Avenue 200	Boulder	4,495	\$15.20	\$68,328	06/30/2011
CU - Boulder	Robert S Von Eschen	1030 13th Street 30 suites	Boulder	11,458	\$20.86	\$238,975	08/16/2011
CU - Boulder	WaterStreet Plaza, LLC	2595 Canyon Blvd #440	Boulder	3,960	\$7.56	\$29,938	12/31/2014
CU - Boulder	Varsity Townhouses, LLP	1555 Broadway 42 apts X 1100 sf each	Boulder	46,200	\$2.02	\$93,254	08/31/2012
CU - Boulder	Broadway Walnut Company	1877 Broadway 601, 604, 701	Boulder	12,608	\$27.63	\$348,386	08/31/2013
CU - Boulder	Colorado Real Estate Foundation	1800 Grant Street 1st, 6th, 7th & 8th Flo	Denver	51,779	\$10.84	\$561,192	09/20/2016
CU - Colorado Springs	James and Mary Hientz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$12.00	\$95,280	06/30/2011
CU - Colorado Springs	PDA Development LLC	1861 Austin Bluffs Pkwy 100 and 101	Colorado Springs	4,000	\$13.39	\$53,560	06/30/2013
CU - Colorado Springs	Colorado Springs, City of	1436 N. Hancock Avenue 1434 and 1436	Colorado Springs	6,432	\$9.75	\$62,712	12/31/2012
CU - System Offices	University of Colorado Foundation	4740 Walnut Street Suite 100	Boulder	5,500	\$18.50	\$101,750	08/31/2011
CU - System Offices	The Capitol Center, LLC	225 E. 16th Avenue 580	Denver	1,876	\$13.50	\$25,326	12/31/2010
CU - System Offices	PEN Properties	605 S. Kuner Road 207 and 211	Brighton	629	\$13.00	\$8,172	06/30/2010
CU - System Offices	33rd Street, LLC	3300 Walnut Street Suite D	Boulder	13,963	\$8.50	\$118,686	06/30/2014
UCD	Prinster Brothers, LLC	105 W. Main Street C	Grand Junction	2,177	\$3.31	\$7,200	03/31/2010
UCD	University Physicians, Inc.	13199 East Montview Blvd.	Aurora	20,000	\$26.00	\$520,000	06/30/2016
UCD	RNL Design, Inc.	1050 17th Street A300	Denver	11,200	\$13.13	\$147,000	06/30/2010
UCD	Colorado Real Estate Foundation	1800 Grant Street 225 and 230	Denver	6,500	\$10.00	\$65,000	07/31/2011

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
UCD	Quark, Inc.	1800 Grant Street 225 and 230	Denver	6,500	\$10.00	\$65,000	07/31/2011
UCD	LBA Realty Fund II-Company IV, LLC	1600 Broadway Street 450	Denver	2,673	\$20.20	\$53,995	03/31/2011
UCD	Eurofins Medinet, Inc.	1999 N. Fitzsimons Parkway 100	Aurora	4,723	\$28.53	\$134,747	06/30/2010
UCD	University of Colorado Hospital Authority	12401 E. 17th Avenue 3rd floor	Aurora	32,020	\$9.48	\$303,660	07/31/2017
UCD	Forum At Cherry Creek LLC	425 S. Cherry #200, 290 200	Denver	3,142	\$16.00	\$50,272	10/31/2009
UCD	Triumph Welton I, LLC	535 16th St. 300	Denver	10,238	\$25.00	\$255,950	07/31/2010
UCD	The Kempe Children's Foundation	1825 Marion Street except suites 330 and	Denver	21,615	\$16.08	\$347,568	02/28/2009
UCD	SVN I-225	1330 S. Potomac Street 104	Aurora	1,972	\$34.83	\$68,675	11/30/2014
UCD	Flatirons Medical Dental LLC	350 Broadway #50	Boulder	1,045	\$14.26	\$14,902	03/31/2011
UCD	National Jewish Medical and Research Center	1400 Jackson Street 800	Denver	9,547	\$39.29	\$375,102	06/30/2012
UCD	University Physicians, Inc.	13611 East Colfax Ave 100 and 101	Aurora	20,373	\$24.50	\$499,139	01/29/2011
UCD	University of Colorado Hospital Authority	1635 North Ursula Street	Aurora	6,132	\$17.20	\$105,470	03/31/2010
UCD	11th & Ash LLC	601 E. 18th Ave. 101 and B-100	Denver	11,827	\$15.98	\$189,003	07/31/2011
UCD	AMC Cancer Research Center	1600 Pierce Street Robinson Building &	Lakewood	8,373	\$16.50	\$138,156	11/30/2009
UCD	June Whipple	321 Todd Street	Mission	777	\$13.90	\$10,800	10/31/2009
UCD	JRP Investments, LLC	1212 S. Broadway 200, 250	Denver	9,670	\$13.68	\$132,247	09/30/2011
UCD	Bell Advisors, LLC et al	393 S. Harlan Street #250 and #160	Lakewood	3,920	\$16.80	\$65,856	01/31/2012
UCD	JTV - Joint Venture	Highway 18 and C Street Unit 2	Pine Ridge	1,575	\$20.38	\$32,100	11/30/2009
UCD	Holualoa Stapleton Office, LLC	3401 Quebec Street 5000	Denver	6,614	\$18.15	\$120,044	06/21/2012
UCD	Fitzsimons Redevelopment Authority	1999 N. Fitzsimmons Parkway 150 & 160	Aurora	4,564	\$14.85	\$67,788	08/31/2017
UCD	Highlands United Methodist Church	3834 W. 32nd Avenue	Denver	1,000	\$10.00	\$10,000	06/30/2010
UCD	Valley Wide Health Systems, Inc.	204 Carson Street	Alamosa	2,231	\$10.92	\$24,363	09/30/2009
UCD	Pamela J. Manuele	2222 E. 18th Avenue	Denver	8,182	\$12.00	\$98,184	11/30/2011
UCD	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$16.36	\$68,270	01/31/2015
UCD	T. H. Foley & Company, LLC	1741 Vine Street 100 and 200	Denver	5,050	\$10.69	\$54,000	06/30/2010
UCD	Richard T. Crabb	1827 Gaylord Street	Denver	4,830	\$23.52	\$113,602	09/30/2014
UCD	Richard T. Crabb	2121 E. 18th Ave.	Denver	3,900	\$23.16	\$90,324	09/30/2014
UCD	FC Stapleton III, LLC	3055 Roslyn Street 200	Denver	11,156	\$16.75	\$186,863	01/31/2019
UCD	TexMar Enterprises, Inc.	613 Fourth Street	Alamosa	1,240	\$5.81	\$7,200	08/31/2010
UCD	Fitzsimons Redevelopment Authority	12635 E. Montview Boulevard 300	Aurora	10,980	\$21.44	\$235,422	01/31/2010
UCD	I&G WTC Denver, LLC	1625 Broadway Suite 950	Denver	6,612	\$8.25	\$54,538	11/30/2009
UCD	York Street Venture Company, LLC	1717 York Street	Denver	2,072	\$14.38	\$29,804	07/31/2011
CU - Total				490,407		\$7,236,417	
CSU- Pueblo	Citadel Bank	730 Citadel Drive East 201,203,205,300,	Colorado Springs	6,887	\$12.13	\$83,539	06/30/2013
CSU System	10701 Melody Drive, LLC	10701 Melody Drive 300	Northglenn	1,035	\$16.14	\$16,705	07/31/2013
CSU System	BRCP Greenwood Corporate Plaza, LLC	8000 E. Maplewood Avenue Building 5, \$	Greenwood Village	13,627	\$22.60	\$307,905	10/31/2010

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
CSU System	The Vault Self Storage	3021 W. Prospect D-27	Ft. Collins	50	\$12.18	\$609	11/30/2010
CSU System	A Big A Self Storage	2121 S. College C-10	Fort Collins	100	\$8.36	\$836	03/14/2013
CSU System	Venturepro, LLLP	706 South College Avenue 203	Fort Collins	1,085	\$24.16	\$26,214	06/30/2011
CSU System	Mountain Vest Properties, LLC	1220 11th Ave 203	Greeley	600	\$13.01	\$7,803	08/31/2010
CSU System	Lincoln Office Center, LP	419 Canyon Avenue 226	Fort Collins	3,565	\$16.50	\$58,823	06/30/2014
CSU System	Norloff Properties, LLC	9769 W. 119th Drive 3, 6 and 12	Broomfield	1,761	\$14.42	\$25,394	06/30/2013
CSU System	Bar JD Ranch Inc c/o Daniel Poindexter	102 Par Place #1	Montrose	1,348	\$14.15	\$19,074	06/30/2012
CSU System	W & W Rentals LLC	129 Santa Fe	Alamosa	1,770	\$8.23	\$14,567	12/31/2009
CSU System	CCP/MS SSIII Denver Denver Post Tower	410 17th Street #1400, 1510; 1635 Trem	Denver	20,716	\$16.54	\$342,643	06/30/2010
CSU System	U.S. Bureau of Land Management	2850 Youngfield Street 4th Floor, NW co	Lakewood	500	\$20.67	\$10,335	12/31/2012
CSU System	University Corporation for Atmospheric Rese	3300 Mitchell Lane 2100	Boulder	1,025	\$27.54	\$28,229	02/28/2010
CSU System	A Big A Self Storage	2121 S. College, A-14, C-21	Fort Collins	350	\$7.00	\$2,452	12/31/2010
CSU System	A Big A Self Storage	2121 S. College, C-2	Fort Collins	100	\$8.87	\$887	07/31/2013
CSU System	The Vault Self Storage	3021 W. Prospect B-1	Ft. Collins	200	\$5.67	\$1,134	03/31/2011
CSU System	STOR-MOR Self Storage	1000 E. Lincoln Avenue Unit 935	Fort Collins	48	\$13.75	\$660	06/30/2011
CSU System	A Big A Self Storage	2121 S. College, D-6	Fort Collins	200	\$7.37	\$1,473	10/31/2010
CSU System	CCP/MS SSIII Denver Denver Post Tower	410 17th Street 2440	Denver	10,125	\$30.00	\$303,750	06/30/2010
CSU System	Stow It Self Stroage	1630 Riverside Drive D-9	Fort Collins	100	\$8.40	\$840	06/30/2011
CSU System	STOR-MOR Self Storage	1000 E. Lincoln Avenue 623	Fort Collins	120	\$8.00	\$960	06/30/2011
CSU System	A Plus Mini's Self Storage	165 Colboard Drive #D-13	Fort Collins	200	\$6.48	\$1,296	06/30/2011
CSU System	A Big A Self Storage	2121 S. College, A-15	Fort Collins	250	\$6.49	\$1,623	12/31/2010
CSU System	A Big A Self Storage	2121 S. College, C-15	Fort Collins	100	\$8.29	\$829	12/31/2009
CSU System	CSURF	1421 S. College	Fort Collins	2,376	\$5.05	\$12,000	06/30/2013
CSU System	A Big A Self Storage	2121 S. College, D-10	Fort Collins	200	\$7.11	\$1,423	12/31/2009
CSU System	Bristlecone Ventures, LLC	4570 Hilton Parkway 101	Colorado Springs	1,200	\$14.00	\$16,800	09/18/2012
CSU System	Western Governors' Association	1600 Broadway 1700, Room 1715	Denver	150	\$20.00	\$3,000	02/29/2012
CSU System	RMCC Cancer Center, Inc.	4700 E. Hale Parkway 400	Denver	341	\$28.11	\$9,585	02/29/2012
CSU System	A Big A Self Storage	2121 S. College, C-5	Fort Collins	100	\$8.29	\$829	12/31/2010
CSU System	RHT, Limited	1730 South College Avenue 300	Fort Collins	721	\$12.50	\$9,012	12/31/2009
CSU System	Lincoln Office Center, LP	419 Canyon Avenue 312	Fort Collins	879	\$15.19	\$13,352	08/31/2011
CSU System	Jose Quintana	208 Santa Fe 21	La Junta	1,250	\$10.56	\$13,200	06/30/2012
CSU System	Denver, City and County of	7910 S Highway 67 Trumbull #11	Sedalia	1,100	\$4.75	\$5,220	02/28/2013
CSU System	Bodie 9, LLC	1475 Pine Grove Road 201B	Steamboat Springs	526	\$18.40	\$9,678	09/30/2011
CSU System	Denver, City and County of	7986 & 7940 S Hwy 67 Trumbull #13 & C	Sedalia	850	\$0.00	\$1	09/30/2011
CSU System	Kent F. and Sherry L. Williamson	215 N. Linden A, B, E Basement	Cortez	3,746	\$8.32	\$31,168	09/30/2009
CSU System	Compass Park LLC	2764 Compass Drive 232, 215-7	Grand Junction	885	\$14.63	\$12,950	06/30/2010

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
CSU System	RHT, Limited	1200 South College Avenue 302, 308, 309	Fort Collins	1,482	\$26.32	\$39,000	01/31/2013
CSU System	Travis and Chelsea Stephenson	20 Club Manor Drive 201	Pueblo	1,197	\$12.53	\$15,000	06/30/2011
CSU System	All Star Property, Inc.	1170 S. Allison Street Apartment #1	Lakewood	647	\$14.84	\$9,604	06/30/2013
CSU System	Venturepro, LLLP	706 South College Avenue 207	Fort Collins	4,875	\$24.58	\$119,844	06/30/2011
CSU System	Leon K. Hanhardt	1528 County Road 59	Sterling	1,500	\$2.40	\$3,600	11/30/2009
CSU System	Adams Mental Health Foundation, Inc.	1850 Egbert Street D100, D101 and D102	Brighton	2,483	\$0.00	\$0	12/13/2012
CSU System	Harry G. Tate	23800 County Road 17	Pleasant View	31	\$48.39	\$1,500	11/30/2013
CSU System	Buena Vista, Town of	27960 County Road 319	Buena Vista	600	\$3.00	\$1,800	06/30/2013
CSU System	CSURF	Bay Farm Parcel	Fort Collins	44	\$125.00	\$5,506	09/30/2011
CSU System	CSURF	NE1/4NE1/4 S29 T22S R47W 6th PM P	Lamar	6,364	\$0.00	\$0	05/31/2010
CSU System	CSURF	601 S Howes Street Bldg 0925	Fort Collins	67,329	\$0.00	\$0	06/30/2014
CSU System	Fort Collins, City of	430 N. College Avenue	Fort Collins	7	\$0.00	\$0	02/14/2019
CSU System	Burlington, City of	14111 US Highway 385 Kit Carson Cour	Burlington	40,000	\$0.01	\$200	12/31/2010
CSU System	CSURF	Lot 5, L.C. Moore's Sec. in 1300 block of	Fort Collins	3	\$0.00	\$0	03/14/2011
CSU System	Mel N Keserich	7990 Highway 50 C and Shop	Salida	1,968	\$8.44	\$16,610	06/30/2012
CSU System	RV Three, LLC	2915 Rocky Mountain Avenue #275	Loveland	3,108	\$19.55	\$60,761	01/31/2019
CSU System	Harmony Club, LLC	4176 Club Drive	Timnath	2,400	\$0.00	\$0	06/30/2013
CSU System	Prowers County	19834 South Highway 287	Lamar	2,216	\$2.71	\$6,000	03/31/2014
CSU System	Poudre Valley Health System	114 Bristlecone	Fort Collins	8,729	\$0.00	\$0	04/30/2012
CSU - Total				225,169		\$1,676,222	
CC Denver	Logan Tower Partnership	1580 Logan Street 310	Denver	1,951	\$19.27	\$37,596	06/30/2013
CC Front Range	Key Bank National Association	300 Oak St	Fort Collins	1,759	\$6.50	\$11,433	04/16/2011
CC Front Range	Whitman, Randy	209 East Skyway Drive C	Fort Collins	1,200	\$6.50	\$7,800	04/30/2010
CC Front Range	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	1,900	\$4.21	\$8,000	06/30/2010
CC Front Range	Thompson School District R2-J	800 South Taft Avenue	Loveland	7,257	\$7.78	\$56,424	05/31/2010
CC Front Range	Adams Mental Health Foundation, Inc.	1850 Egbert Street 100	Brighton	13,530	\$0.00	\$0	12/13/2012
CC Front Range	Circle Capital Longmont, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$8.46	\$990,619	12/31/2020
CC Front Range	The House of Neighborly Service	565 N. Cleveland Ave 4	Loveland	2,216	\$2.76	\$6,120	06/30/2010
CC Front Range - Total				144,968		\$1,080,397	
CC Morgan	John Buchanan	19617 Virginia Avenue	Fort Morgan	3,200	\$4.50	\$14,400	06/30/2011
CC Morgan	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$9.48	\$38,174	06/30/2014
CC Morgan	BLL L.L.C.	2400 E. Bijou Avenue B	Fort Morgan	2,500	\$10.56	\$26,400	06/30/2009
CC Morgan	Wray Young Americans Education Assn LLC	32415 Highway 34	Wray	2,752	\$5.00	\$13,760	12/31/2009
CC Morgan	Tymanike Properties LLP	280 Colfax 3	Bennett	642	\$14.95	\$9,600	06/30/2011
CC Morgan	Limon, Town of	940 2nd Street	Limon	822	\$3.06	\$2,515	06/30/2010
CC Morgan - Total				13,941		\$104,849	

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Otero Jr College	Prowers County Social Services Department	607 Savage Avenue	Lamar	8,400	\$2.13	\$17,926	12/31/2015
Otero Jr College	Lamar School District RE-2	608 W. Maple	Lamar	1,700	\$3.00	\$5,094	06/30/2011
Otero Jr College	Pueblo School District 70	300 Baker Avenue	Boone	15,232	\$1.04	\$15,800	05/31/2013
Otero Jr College	Alamosa School District	9768 S. 103	Alamosa	6,000	\$1.80	\$10,812	05/31/2016
Otero Jr College	Las Animas School Dist RE1	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	06/30/2019
Otero Jr College	Olney Springs Lions Club Inc	Gold Avenue	Olney Springs	13,100	\$0.00	\$5	08/31/2016
Otero Jr College	Rocky Ford School Dist R-2	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$1	08/31/2011
Otero Jr College	La Junta, City of	200 Burshears Blvd	La Junta	13,130	\$0.91	\$12,000	02/28/2020
Otero Jr College	San Luis Valley Farm Worker Housing Corp.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
Otero Jr College - Total				85,033		\$63,138	
CC Pikes Peak	El Paso County School District 49	11990 Swingline Road	Falcon	21,461	\$1.12	\$24,000	07/31/2013
CC Pueblo	Southwest Institute for Education and Conse	701 Camino del Rio #100-17, 119-20	Durango	11,313	\$21.10	\$238,692	06/30/2012
CC Pueblo	Schoost Properties, LLC	111 Lincoln	Pueblo	6,000	\$12.00	\$72,000	11/30/2012
Trinidad State Jr College	Alamosa High School	805 Craft	Alamosa	8,246	\$0.00	\$0	05/11/2012
Trinidad State Jr College	Trinidad SJC Educational Foundation	1015 4th Street	Alamosa	9,000	\$6.61	\$59,520	06/30/2012
Trinidad State Jr College	Trinidad SJC Educational Foundation	1304 San Juan	Alamosa	6,500	\$6.16	\$40,040	06/30/2010
Trinidad State Jr College - Total				62,520		\$434,252	
NE Jr College	Logan County Board of Commissioners	1120 Pawnee Ave	Sterling	38,840	\$0.46	\$17,880	05/18/2010
NW Community College	Craig, City of	601 Yampa Ave	Craig	2,726	\$5.00	\$13,630	06/30/2009
NW Community College	South Routt Community Corporation	227 Grant Street	Oak Creek	276	\$9.90	\$2,732	06/30/2011
NW Community College	Moffat County School District RE 1	755 Yampa Avenue #203 and 204	Craig	1,213	\$9.89	\$12,000	06/30/2010
NW Community College	James T. Riegel	345 6th Street	Meeker	933	\$12.00	\$11,196	06/30/2010
NW Community College	SGF Partnership	300 West Jefferson 6	Hayden	550	\$8.73	\$4,800	11/30/2009
NW Community College	Rio Blanco, County of	2248 East Main Street	Rangely	10,000	\$0.15	\$1,500	06/30/2013
NW Community College	Rio Blanco, County of	2248 East Main Street	Rangely	8,000	\$0.10	\$800	06/30/2013
NW Community College	Rio Blanco, County of	2248 East Main Street	Rangely	2,400	\$0.10	\$240	06/30/2013
NW Community College - Total				26,098		\$46,898	
Colorado School of Mines	NNN Sixth Avenue West, LLC	350 Indiana Street 610	Golden	3,093	\$22.20	\$68,665	02/28/2010
College Invest	CCP/MS SSIII Denver Denver Post Tower	1560 Broadway #1700 and #105	Denver	22,297	\$26.38	\$588,083	02/28/2018
Fort Lewis College	Southwest Institute for Education and Conse	701 Camino Del Rio Room 319	Durango	295	\$20.20	\$5,959	11/30/2012
Metro State College	Sage Hospitality Resources LLC	1512 Larimer Street 800, 900, 975	Denver	21,434	\$16.50	\$353,661	04/30/2012
Metro State College	Independent Hotel Collection Sage Hospitalit	1405 Curtis Street H246	Denver	875	\$0.00	\$0	12/31/2011
Metro State College	Greenwood Triad, LLC	5660 Greenwood Plaza Blvd .#100 & L1	Englewood	16,487	\$14.12	\$232,722	06/30/2014
Metro State College	Metro North, Ltd.	11990 Grant Street 100 and 102	Northglenn	6,319	\$22.00	\$139,018	08/31/2010
Metro State College	Metropolitan State College of Denver Founda	1734-36 Wazee Street	Denver	5,234	\$16.76	\$87,712	04/14/2009
Western State College	Western State College Foundation, Inc.	Lots 1-24,Block 34, Boutchers Addition	Gunnison	25,000	\$0.00	\$0	08/01/2017

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Western State College	WSC Foundation Inc	909 E. Escalante Drive	Gunnison	9,500	\$1.52	\$14,482	06/30/2010
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue First Floor	Loveland	12,653	\$16.50	\$208,775	12/31/2019
Higher Education - Total				1,272,321		\$13,755,963	
HUMAN SERVICES							
Alcohol and Drug Abuse Div	Adult Youth Counseling Service	223 N Wahsatch Avenue #105	Colorado Springs	100	\$19.53	\$1,953	01/31/2011
Child Care Services	Thomas & Tyler LLC	710 11th Avenue L-100	Greeley	161	\$18.26	\$2,940	08/31/2012
Child Care Services	Cameron Street Investments, LLC	210 Cameron St #E	Brush	117	\$20.51	\$2,400	12/31/2010
Child Care Services	Alpen Glow Ventures LLC	445 Anglers Drive F, Room #2	Steamboat Springs	172	\$27.03	\$4,648	06/30/2009
Children Youth & Family Automation	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway 240B	Thornton	7,229	\$19.00	\$137,351	03/31/2013
Children Youth & Family Automation	Five Star Bank	1259 Lake Plaza Drive #110	Colorado Springs	1,900	\$15.91	\$30,229	06/30/2012
Developmental Disabilities Council	Holualoa Stapleton Office, LLC	3401 Quebec St #6009	Denver	2,504	\$17.00	\$42,568	09/30/2010
Disability Determination Services	Koll Bren Fund VI, L.P.	2530 South Parker Road #400, 500, Mai	Aurora	35,999	\$16.75	\$602,983	06/30/2012
Disability Determination Services	Koll Bren Fund VI, L.P.	2530 South Parker Road #212, 215 and	Aurora	6,785	\$12.31	\$83,495	06/30/2012
Pueblo Regional Center	Teresa Cagnoni Burns	609 Enterprise Drive 110	Pueblo	3,300	\$10.55	\$34,824	06/30/2015
Refugee Services	789 Sherman Street, LLC	789 Sherman 440	Denver	3,299	\$18.16	\$59,910	11/30/2011
Self Sufficiency	Richard Bunchman	101 N. Main St #15	Breckenridge	178	\$28.00	\$4,984	06/30/2011
Vocational Rehabilitation	The Commons 6000 Building	6000 Greenwood Plaza Blvd 105	Englewood	2,738	\$22.05	\$60,373	12/19/2014
Vocational Rehabilitation	Bernardo Three, LLC	110 Parkside Drive	Colorado Springs	7,840	\$17.60	\$137,984	09/30/2010
Vocational Rehabilitation	Lillian M Norman	1006 S.Main St	Lamar	666	\$11.14	\$7,418	02/29/2012
Vocational Rehabilitation	Metro North, Ltd.	11990 Grant Street 201	Northglenn	4,840	\$18.63	\$90,169	05/31/2011
Vocational Rehabilitation	Anmay dba The West Building	835 E. 2nd Ave #425	Durango	903	\$16.02	\$14,470	06/30/2009
Vocational Rehabilitation	Pueblo Joint Venture	720 N. Main St #320	Pueblo	6,116	\$15.00	\$91,740	11/30/2013
Vocational Rehabilitation	Guttersen & Co., a CO LLC	2850 McClelland 2000	Fort Collins	3,933	\$16.87	\$66,350	09/30/2010
Vocational Rehabilitation	Aurora Park Investors, LLC	12510 E. Iliff Avenue 303	Aurora	2,747	\$15.29	\$42,006	09/30/2011
Vocational Rehabilitation	Stone Investments, LLC	301 Murphy Drive C	Alamosa	2,000	\$16.50	\$33,000	11/30/2011
Vocational Rehabilitation	P3484950 LLC	4875 Pearl East Circle 301	Boulder	2,704	\$28.06	\$75,874	12/31/2011
Vocational Rehabilitation	Jefferson County	3500 Illinois Street 1400	Golden	4,795	\$24.18	\$115,943	12/31/2011
Vocational Rehabilitation	Greeley Plaza, LLC	822 7th Street 350	Greeley	1,450	\$13.05	\$18,921	05/31/2010
Vocational Rehabilitation	Cooper Enterprises of Montrose, LLC	1010 South Cascade C	Montrose	1,620	\$15.93	\$25,800	06/30/2012
Vocational Rehabilitation	Blackfox Parkway Associates, L.L.C.	825 Delaware Avenue 306	Longmont	1,212	\$19.68	\$23,852	07/31/2012
Vocational Rehabilitation	Alpen Glow Ventures LLC	345 Anglers Drive C, Bldg E	Steamboat Springs	1,028	\$24.18	\$24,857	12/31/2011
Vocational Rehabilitation	Edwards Plaza, LLC	000069 Edwards Access Road 9	Edwards	725	\$26.07	\$18,901	09/30/2012
Vocational Rehabilitation	H40 Investments, LLC	825 2nd Street	Limon	1,004	\$10.10	\$10,140	12/31/2009
Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$10.27	\$271,038	06/30/2010
Vocational Rehabilitation	Eques 3 S.r.l.	1975 S. Decatur St #102 and 104	Denver	1,620	\$9.51	\$15,408	06/30/2010
Wheat Ridge Regional Center	Ralph W. Ingram Housing Trust	3691 Allison Street	Wheat Ridge	1,988	\$8.45	\$16,800	10/31/2009

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Wheat Ridge Regional Center	Theta Spence Beaver	8179 Webster Street	Arvada	1,622	\$14.92	\$24,195	10/31/2009
Youth Corrections	Colorado Recovery Properties Ltd V Partners	710 11th Avenue 101	Greeley	1,494	\$14.29	\$21,347	03/31/2013
Youth Corrections	Office One, Ltd.	2629 Redwing Road 135	Fort Collins	1,495	\$12.36	\$18,478	05/31/2010
Youth Corrections	Venture II, LLC	801 Grand	Grand Junction	4,600	\$21.07	\$96,922	03/31/2011
Youth Corrections	Calabrese Investments, LLC	3997 South Valley Drive 200	Longmont	3,840	\$18.30	\$70,272	12/31/2011
Youth Corrections	Tejon Street Partnership	321 S. Tejon Street	Colorado Springs	7,648	\$10.50	\$80,304	07/31/2015
Human Services - Total				158,756		\$2,480,849	
JUDICIAL							
Alternate Defense Counsel	Logan Tower Partnership	1580 Logan Street #330	Denver	1,473	\$18.44	\$27,162	06/30/2011
Judicial - Total				1,473		\$27,162	
LABOR AND EMPLOYMENT							
Dept of Labor and Employment	633 17th Street Operating Company, LLC	633 17th Street 200 through 900, 1100 &	Denver	172,240	\$15.99	\$2,754,760	05/31/2015
Workforce Center	NSS Gold Creek Shopping Center LLC	240 Elizabeth Street A-1	Elizabeth	900	\$10.67	\$9,600	11/30/2010
Workforce Center	Rocky Ford, City of	801 Chestnut Avenue	Rocky Ford	4,344	\$4.46	\$19,374	06/30/2014
Workforce Center	5 Star Bank	1259 Lake Plaza Drive #120, 240	Colorado Springs	2,818	\$13.36	\$37,648	06/30/2014
Workforce Center	Walsenburg, City of	400 Main Street	Walsenburg	120	\$0.00	\$0	12/31/2011
Workforce Center	William F. Larrick Testamentary Marital Trust	411 Main Street #200	Fort Morgan	3,000	\$8.50	\$25,500	06/30/2013
Workforce Center	Grand County Board of County Commissioners	469 E. Topaz	Granby	570	\$0.00	\$0	06/30/2013
Workforce Center	CDR Properties LLC	331 S Camino del Rio Centennial Ctr	Durango	3,000	\$15.99	\$47,970	09/30/2009
Workforce Center	Monte Vista-Creede Holdings LLC	2079 Sherman Street South Central Work	Monte Vista	3,034	\$7.20	\$21,855	02/28/2010
Workforce Center	Glenwood Springs Mall LLLP	51027 Hwy 6 & 24 #G9	Glenwood Springs	2,758	\$23.86	\$65,797	04/30/2012
Workforce Center	Connie Built Homes	206 Ute Street Bldg 4, Riverside Plaza	Delta	2,400	\$7.00	\$16,800	06/30/2009
Workforce Center	Marmi LTD	109 E Georgia Street 1-E and 2nd floor &	Gunnison	1,500	\$12.80	\$19,200	06/30/2010
Workforce Center	R. J. MacGregor, Inc.	115 West 6th Street Leadville Workforce	Leadville	567	\$18.39	\$10,427	11/30/2013
Workforce Center	Upper Arkansas Area Council of Government	3224 Independence Road B, Upper Arka	Canon City	4,000	\$6.50	\$26,004	06/30/2010
Workforce Center	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,713	\$12.23	\$167,667	06/30/2011
Workforce Center	Alpen Glow Ventures, LLC	425 Anglers Drive B	Steamboat Springs	1,033	\$19.56	\$20,205	06/30/2014
Workforce Center	Edna R. Morris Trust	30 North Uncompahgre Montrose Workf	Montrose	5,146	\$12.53	\$64,489	06/30/2013
Workforce Center	Meeker, Town of	345 Market Street	Meeker	175	\$9.45	\$1,654	06/30/2012
Workforce Center	Nathan Warner	310 W Third Street	Rifle	600	\$15.24	\$9,141	06/30/2012
Workforce Center	Lamar, City of	405 E Olive Street	Lamar	2,315	\$6.32	\$14,621	06/30/2011
Workforce Center	Cherlyn Moellenberg-Datema	1490 A Martin Avenue	Burlington	750	\$11.03	\$8,275	06/30/2011
Workforce Center	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$5.67	\$20,265	06/30/2011
Workforce Center	Quintech LLC	529 North Albany Street 1210	Yuma	768	\$6.80	\$5,222	12/31/2012
Workforce Center	East Central Board of Cooperative Education	285 D Avenue	Limon	432	\$9.72	\$4,200	06/30/2010
Workforce Center	Upper Arkansas Area Council of Government	141 East 3rd Street	Salida	1,500	\$10.00	\$15,000	06/30/2014

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Workforce Center	John E. Anderson	140 N. Commercial South Central Workf	Trinidad	4,000	\$4.05	\$16,200	12/31/2009
Workforce Center	University of Colorado Hospital Authority	1999 North Fitzsimons Parkway, Suite 1	Aurora	5,480	\$0.00	\$0	07/31/2011
Labor and Employment - Total				240,737		\$3,401,874	
LAW							
Law	Petroleum Building, LLC	110 16th Street A, B, C & D(sub-baseme	Denver	3,286	\$9.13	\$30,000	07/31/2012
Law - Total				3,286		\$30,000	
LEGISLATIVE INFORMATION SERVICES							
Legislative Information Services	Scottish Rite Cathedral Association	1370 Grant Street 200	Denver	2,472	\$18.24	\$45,089	07/31/2013
Legislative Information Services - Total				2,472		\$45,089	
LOCAL AFFAIRS							
Department of Local Affairs	Palmer Plaza Shopping Center, LLC	150 East 29th Street 215	Loveland	955	\$13.86	\$13,236	06/30/2010
Department of Local Affairs	Pueblo Union Depot Inc.	132 West B Street 260	Pueblo	900	\$15.00	\$13,500	06/30/2013
Department of Local Affairs	William F. Larrick Testamentary Marital Trust	218 State Street #1	Fort Morgan	745	\$8.86	\$6,600	06/30/2010
Department of Local Affairs	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	22,534	\$3.85	\$86,756	06/30/2014
Local Affairs - Total				25,134		\$120,092	
MILITARY AND VETERANS AFFAIRS							
DMVA	KKG-I, Ltd.	102 South Wilcox Street 102	Castle Rock	1,500	\$18.50	\$27,750	12/31/2012
DMVA	Bradley Investors, LP	12150 and 12200 E. Briarwood Avenue	Centennial	6,203	\$14.84	\$92,061	05/31/2013
DMVA	GMS Realty, LLC	5005 S. Kipling #C-1	Littleton	2,400	\$19.89	\$47,736	09/30/2011
DMVA	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway #182A	Thornton	1,334	\$21.22	\$28,308	06/30/2012
DMVA	Citadel Crossing Associates, LP	547 North Academy Boulevard	Colorado Springs	1,000	\$21.00	\$21,000	06/30/2009
DMVA	West Greeley Associates, LLC	3489 West 10th Street Unit 3-C	Greeley	800	\$22.50	\$18,000	06/30/2011
DMVA	The American Legion	7465 East 1st Avenue #C	Denver	2,750	\$14.58	\$40,095	06/30/2011
DMVA	Robert Perry and Associates	1015 South Taft Hill Road G2	Fort Collins	1,104	\$22.30	\$24,619	06/30/2013
DMVA	Weld County Board of County Commissioner	330 Park Avenue	Fort Lupton	7,000	\$4.50	\$31,500	03/31/2011
DMVA	Dolce Ventures, LLC	2311 Commerce Circle Entire building	Alamosa	5,200	\$7.43	\$38,636	06/30/2013
DMVA	LeRoy and Rosalie Martinez	1123 West Ave A	Alamosa	1,200	\$12.21	\$14,652	06/30/2010
DMVA	Board of County Commissioners	1060 East Second Avenue	Durango	1	\$0.00	\$0	05/23/2038
Military Affairs - Total				30,492		\$384,357	
NATURAL RESOURCES							
Board of Land Commissioners	Eagleridge Mini Storage	1065 Eagleridge Boulevard 74	Pueblo	150	\$6.40	\$960	06/30/2011
Board of Land Commissioners	John Raftopoulos	555 Breeze Street 110	Craig	503	\$17.62	\$8,864	06/30/2012
Board of Land Commissioners	Stone Investments, LLC	301 Murphy Drive B	Alamosa	580	\$16.50	\$9,570	11/30/2011
Board of Land Commissioners	West Greeley Investments, LLC	5312 West 9th Street Drive	Greeley	1,000	\$15.88	\$15,876	06/30/2012
CO Geological Survey	Board of Land Commissioners	1265 Sherman Street	Denver	981	\$3.17	\$3,105	06/30/2010
Division of Water Resources	Division of Water Resources	46 Eaton Drive 3	Pagosa Springs	385	\$12.07	\$4,647	06/30/2014

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Division of Water Resources	Bean & Tirico, LLC	46 Eaton Drive 3	Pagosa Springs	385	\$12.07	\$4,647	06/30/2014
Division of Water Resources	Kona Properties, LLC	160 Rock Point Drive D & E	Durango	3,897	\$18.85	\$73,440	06/30/2012
Division of Water Resources	U.S. Bank National Association	125 South Grand Mesa Drive	Cedaredge	1,096	\$8.21	\$9,000	06/30/2010
Division of Water Resources	Susan Winter Ward	468 Pagosa Street #B	Pagosa Springs	286	\$15.10	\$4,320	06/30/2009
Division of Water Resources	Bernard R. McLavey dba Evans Self Storage	1405 32nd St Space #0014	Evans	288	\$5.21	\$1,500	06/30/2011
Division of Water Resources	Colorado Bank and Trust Co of La Junta	301 Colorado Ave. #301 & #303	La Junta	1,391	\$11.04	\$15,360	06/30/2014
Division of Water Resources	Security Service Federal Credit Union	310 E. Abriendo B & E	Pueblo	6,405	\$13.51	\$86,532	06/30/2009
Division of Water Resources	Thomas & Tyler LLC	810 9th Street Suites L-100, 120, 200	Greeley	8,260	\$10.00	\$82,600	06/30/2011
Division of Water Resources	Anglers LLC	505 Anglers Drive #101	Steamboat Springs	1,174	\$27.00	\$31,698	06/30/2011
Division of Water Resources	Cascade Entertainment	1871 E Main Street	Montrose	2,035	\$19.08	\$38,823	06/30/2012
Division of Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$16.81	\$73,167	06/30/2013
Division of Water Resources	Northwest Colorado Council of Governments	249 Warren Ave. Lot 6 Block 2	Silverthorne	114	\$20.69	\$2,359	06/30/2013
Division of Water Resources	Jack L. Walker c/o Omega Realty	2754 Compass Drive 175	Grand Junction	757	\$12.87	\$9,744	06/30/2012
Division of Water Resources	Marvin D Cortner & David DeRose	437 Yampa Ave.	Craig	481	\$9.93	\$4,775	06/30/2013
Division of Water Resources	Eagle Storage LLC	2300 East Main Street #57	Montrose	200	\$4.20	\$840	06/30/2010
Division of Water Resources	United States Postal Service	150 Washington Street Rooms 201, 202	Monte Vista	387	\$9.30	\$3,600	06/30/2010
Division of Water Resources	Phillip J. Adams	111 Main Street	Sterling	1,386	\$10.52	\$14,586	06/30/2011
Division of Water Resources	Mary Ann Porter c/o Porter Realty	509.5 Third St Units B & C	Alamosa	800	\$3.00	\$2,400	06/30/2011
Division of Water Resources	South Conejos Fire Protection District	308 Main Street #3	Antonito	180	\$10.00	\$1,800	06/30/2010
Division of Water Resources	Southfork Storage, LLC	28481 U.S. Hwy 160 118	Durango	100	\$9.00	\$900	06/30/2009
Division of Water Resources	Dolores Water Conservancy District	60 South Cactus Street East Wing	Cortez	1,500	\$5.74	\$8,606	06/30/2016
Division of Water Resources	Underhill Mountainside, LLC	13945 6700 Road 70	Montrose	200	\$5.52	\$1,104	06/30/2010
Division of Water Resources	Flying X Cattle Company, Inc.	210 Fourth Street Unit C	Saguache	238	\$11.09	\$2,640	06/30/2010
Division of Water Resources	Carol Euster Fuller	50633 Hwy 6 & 24	Glenwood Springs	3,418	\$17.50	\$59,815	06/30/2010
Division of Water Resources	MacArthur, Ed and June	2530 Copper Ridge Drive #61	Steamboat Springs	100	\$12.36	\$1,236	06/30/2010
Division of Wildlife	Colorado Real Estate & Investment	1315 Dream Island Plaza #109	Steamboat Springs	530	\$12.03	\$6,376	06/30/2010
Division of Wildlife	Ruhl, Donald P. and Donna J.	122 E Edison St	Brush	5,400	\$3.73	\$20,148	06/30/2010
Division of Wildlife	USDA FS District Offices	925 Weiss Drive	Steamboat Springs	1,112	\$20.61	\$22,919	12/31/2016
Division of Wildlife	United Building and Development, Inc.	7405 W. Hwy 50 101, 102, 103, 112, 113	Salida	1,821	\$12.23	\$22,265	06/30/2012
Division of Wildlife	Carol Euster Fuller	50633 U.S. Highway 6 & 24	Glenwood Springs	3,024	\$18.20	\$55,037	06/30/2010
Division of Wildlife	GE Modular Space	4330 West LaPorte Avenue Units 28410	Fort Collins	2,520	\$8.93	\$22,500	05/31/2011
Division of Wildlife	K-S Wilson Family Partnership LP	1401 E Oak Grove Road Units C-18 and	Montrose	500	\$3.68	\$1,840	06/30/2014
Division of Wildlife	Beemer Storage	62569 E. Jig Road 5	Montrose	360	\$3.67	\$1,320	10/31/2008
Oil and Gas Conservation Comm	The Chancery Sentinel, LLC	1120 Lincoln St. #801, 802, 1002	Denver	16,965	\$17.33	\$293,944	12/31/2013
Oil and Gas Conservation Comm	The Rifle Group	707 Wapiti Avenue 204	Rifle	1,638	\$12.98	\$21,260	09/30/2012
Parks and Outdoor Recreation	G. Eugene Story	1321 Railroad Ave. West and East Units	Dolores	960	\$10.00	\$9,600	06/30/2011

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Reclamation Mining & Safety	P&L Properties, LLC	101 S 3rd Street #301	Grand Junction	1,506	\$14.55	\$21,912	06/30/2010
Reclamation Mining & Safety	Barnes Properties, LLC	691 County Road 233 Unit A-2	Durango	960	\$19.11	\$18,346	06/30/2015
Reclamation Mining & Safety	Board of Land Commissioners	1265 Sherman Street portion of first floor	Denver	728	\$4.99	\$3,636	02/28/2010
Water Conservation Board	Logan Tower Partnership	1580 Logan Street 200	Denver	5,144	\$13.50	\$69,444	06/30/2019
Water Conservation Board	Logan Tower Partnership	1580 Logan Street #600	Denver	2,616	\$18.00	\$47,088	06/30/2019
Natural Resources - Total				88,813		\$1,216,149	
PERSONNEL AND ADMINISTRATION							
Division of Central Services	KTP Properties, LLC	1721 East 64th Avenue Lot 2, Block 2, H	Denver	1	#####	\$14,622	06/30/2010
Division of Central Services	Pueblo Development Foundation	2 Jetway Court	Pueblo	31,400	\$8.50	\$266,900	09/30/2027
Division of Central Services	Pueblo County, Board of Commissioners of	701 Court Street 2nd Floor	Pueblo	3,500	\$9.29	\$32,500	06/30/2009
OIT - Network Services	11th & Ash LLC	601 E. 18th Avenue Garden Level, 1st/ 2	Denver	45,863	\$17.21	\$789,257	02/28/2019
OIT - Network Services	Lynn D. Clark	Engine Room and North Leg of Comm T	Elbert County	300	\$19.57	\$5,871	08/31/2016
Capital Construction	633 17th Street Operating Company, LLC	633 17th Street Floors 13, 14, 15 and 16	Denver	64,310	\$16.00	\$1,028,960	09/30/2015
Office of Administrative Courts	Five Star Bank	1259 Lake Plaza Drive 210	Colorado Springs	2,690	\$18.61	\$50,061	06/30/2015
Personnel and Administration - Total				148,064		\$2,188,171	
PUBLIC HEALTH & ENVIRONMENT							
Public Health & Environment	San Juan Basin Health Dept.	281 Sawyer Dr	Durango	159	\$45.81	\$7,284	12/31/2013
Public Health & Environment	Steamboat Square, LLLP	410 S. Lincoln Ave. Space A-7	Steamboat Springs	200	\$22.15	\$4,429	06/30/2014
Public Health & Environment	Arroyo de Oro, LLC	4718 N Elizabeth St B & E	Pueblo	2,423	\$13.63	\$33,035	06/30/2014
Public Health & Environment	Campus Creek, Inc.	4300 Cherry Creek Dr. So, 700 S. Ash, 7	Glendale	271,273	\$17.27	\$4,684,885	09/15/2019
Public Health & Environment	Freund Investments	15608 E 18th Avenue	Aurora	12,000	\$9.00	\$108,000	02/28/2010
Public Health & Environment	Denver, Mayor of the City and County	Intersection of 21st Street and Broadway	Denver	50	\$2.00	\$100	01/31/2016
Public Health & Environment	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$6.64	\$50,092	12/31/2018
Public Health & Environment	Arvin Weiss	1401 Zuni Street South and East sides o	Denver	0		\$10,000	09/30/2009
Public Health & Environment - Total				293,649		\$4,897,825	
PUBLIC SAFETY							
Public Safety	Yuma, City of	910 S. Main Street	Yuma	1,125	\$6.00	\$6,750	06/30/2018
Public Safety	R.P.W. LLC	710 Kipling Street 404	Lakewood	1,092	\$17.50	\$19,110	02/28/2010
Public Safety	Kremmling Preschool, Inc	403 North 9th Street	Kremmling	3,054	\$2.95	\$9,000	06/30/2013
Public Safety	R.P.W. LLC	710 Kipling Street 308 and 309	Lakewood	3,461	\$19.00	\$65,759	06/30/2012
Public Safety	Delta County Commissioners	555 Palmer Street	Delta	140	\$1.03	\$145	06/30/2011
Public Safety	United Building and Development, Inc.	7405 Hwy 50	Salida	1,821	\$4.59	\$8,356	06/30/2009
Public Safety	Burlington, City of	484 15th Street	Burlington	1,452	\$4.13	\$6,000	06/30/2011
Public Safety	R.P.W. LLC	710 Kipling Street 206	Lakewood	1,789	\$19.00	\$33,991	06/30/2012
Public Safety	Pagosa Lakes Department of Public Safety	230 Port Avenue	Pagosa Lakes	100	\$15.60	\$1,560	06/30/2010
Public Safety	Meeker, Town of	345 Market Street	Meeker	189	\$9.60	\$1,810	06/30/2009

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Public Safety	Board of Gunnison County Commissioners	200 E. Virginia Avenue	Gunnison	120	\$10.25	\$1,230	06/30/2011
Public Safety	La Junta, City of	617 Raton Avenue	La Junta	1,451	\$4.36	\$6,325	06/30/2011
Public Safety	Kona Properties, LLC	160 Rock Point Drive A, B & C	Durango	3,299	\$21.51	\$70,962	06/30/2010
Public Safety	R.P.W. LLC	710 Kipling 303	Lakewood	3,038	\$16.44	\$49,945	06/30/2012
Public Safety	Vail Associates, Inc.	Vail Mountain, P.O. Box 7	Vail	10	\$120.00	\$1,200	06/30/2013
Public Safety	SPD Partners	3416 N. Elizabeth	Pueblo	10,000	\$16.50	\$165,000	06/30/2015
Public Safety	Fremont County	615 Macon Avenue LL-1	Canon City	1,264	\$3.72	\$4,704	06/30/2009
Public Safety	Richard White Trust	288 Main Street 7	Bailey	600	\$8.60	\$5,160	06/30/2011
Public Safety	R.P.W. LLC	710 Kipling Street #200	Lakewood	5,125	\$18.00	\$92,250	06/30/2010
Public Safety	Aero-GJT, LLC	2860 Aviators Way	Grand Junction	1,030	\$4.81	\$4,950	06/30/2009
Public Safety - Total				40,160		\$554,205	
REGULATORY AGENCIES							
Civil Rights Division	Pueblo Union Depot Inc.	200 West B Street 234	Pueblo	968	\$11.78	\$11,400	06/30/2010
Electrical Board -Board Office	R and L Properties Inc	13700 US Hwy 285, #109	Pine	210	\$24.10	\$5,062	06/30/2011
Electrical Board -Board Office	Fremont County Commissioners	615 Macon Street Room 101	Canon City	392	\$12.00	\$4,704	06/30/2009
Electrical Board -Board Office	Farmers Union Service Association Inc	302 Townsend Street	Montrose	641	\$16.74	\$10,731	06/30/2009
Electrical Board -Board Office	Allpine Title of Alamosa	225 6th Street	Alamosa	389	\$13.14	\$5,110	06/30/2009
Electrical Board -Board Office	Hermesman Family Partnership LLP	1474 Main Avenue #106	Durango	502	\$17.15	\$8,611	06/30/2009
Executive Director's Office	CCP/MS SSIII Denver Denver Post Tower	1560 Broadway 850,900,1050,1300,1550	Denver	149,127	\$16.60	\$2,475,508	06/30/2016
Executive Director's Office	CCP/MS SSIII Denver Denver Post Tower	1560 Broadway 110 and 1250	Denver	5,710	\$19.01	\$108,547	06/30/2016
Regulatory Agencies - Total				156,971		\$2,618,273	
REVENUE							
Gaming	Rainbow Development Company LLC	Lots 20-27, Blk 3, Gold Valley Addition	Cripple Creek	8,360	\$11.57	\$96,684	06/30/2017
Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd 110	Denver	11,962	\$14.19	\$169,741	06/30/2019
Lottery	Valley Business Corp.	700 West Mississippi Ave D1 & 2	Denver	11,229	\$9.35	\$104,991	08/31/2009
Lottery	Harrison Park, LLC	2818 Janitell Road	Colorado Springs	1,767	\$7.86	\$13,887	06/30/2009
Lottery	Midtown RLLLP	225 North Main Street 2 & portion of 3	Pueblo	16,966	\$12.85	\$218,013	06/30/2015
Lottery	Santa Fe 250 LLC	250 S Santa Fe #101	Pueblo	19,758	\$5.97	\$117,955	06/30/2011
Motor Vehicle Division	CDR Properties LLC	331 S. Camino del Rio A	Durango	1,750	\$25.79	\$45,133	06/30/2019
Motor Vehicle Division	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$14.35	\$67,014	06/30/2019
Motor Vehicle Division	Interplaza Development Company LLC	16950 W. Colfax Avenue 104	Golden	4,122	\$37.08	\$152,844	06/30/2018
Motor Vehicle Division	Creekside Shopping Center LLC	127 Justice Center Road B	Canon City	812	\$18.58	\$15,087	06/30/2012
Motor Vehicle Division	John Raftopoulos	555 Breeze Street 130	Craig	821	\$23.34	\$19,162	06/30/2012
Motor Vehicle Division	Delta County Commissioners	501 Palmer Street #116 and #117	Delta	360	\$12.05	\$4,338	06/30/2013
Motor Vehicle Division	Denver, Mayor of the City and County	4685 Peoria Street	Denver	2,583	\$25.75	\$66,512	12/31/2012
Motor Vehicle Division	6475 Wadsworth LLC	800 8th Avenue 111, 233, 325	Greeley	3,995	\$9.04	\$36,115	06/30/2009

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Motor Vehicle Division	Meeker Sanitation District	265 8th Street	Meeker	210	\$8.57	\$1,800	06/30/2005
Motor Vehicle Division	Joseph Ludeman	360 W. 1st Street	Cortez	800	\$13.60	\$10,880	06/30/2009
Motor Vehicle Division	Board of Morgan County Commissioners	231 Ensign Street	Fort Morgan	870	\$9.66	\$8,400	04/30/2007
Motor Vehicle Division	Vectra Bank in Alamosa	715 6th Street	Alamosa	1,175	\$7.98	\$9,377	06/30/2004
Motor Vehicle Division	Kactus Inc.	109 W Lee Avenue #10	Lamar	600	\$10.71	\$6,426	06/30/2012
Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$22.36	\$14,646	06/30/2002
Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Rd. Units #20-21	Littleton	2,439	\$26.06	\$63,558	12/31/2018
Motor Vehicle Division	Otero County Commissioners	13 W. Third Street	La Junta	835	\$8.77	\$7,323	06/30/2014
Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$29.90	\$108,780	06/30/2019
Motor Vehicle Division	Security Service Federal Credit Union	310 E Abriendo First Floor, A	Pueblo	4,200	\$13.35	\$56,070	06/30/2009
Motor Vehicle Division	Michael & Valerie Hudson	86 Rose Lane	Montrose	841	\$17.07	\$14,356	06/30/2010
Motor Vehicle Division	Glenwood Springs Mall, LLLP	51027 Hwy 6 & 24 #D1	Glenwood Springs	1,300	\$30.48	\$39,624	10/31/2005
Motor Vehicle Division	Glenwood Springs Mall LLLP	51027 Hwy 6 & 24 #D1	Glenwood Springs	1,300	\$30.48	\$39,624	10/31/2005
Motor Vehicle Division	Colorado Market Center, L.P.	4420 Austin Bluffs Parkway #4432	Colorado Springs	8,000	\$15.39	\$123,120	06/30/2012
Motor Vehicle Division	ABI Investments LLC	714 W Main Street	Sterling	1,200	\$10.73	\$12,876	06/30/2012
Motor Vehicle Division	Kane Company, LLC	917 S Main Street #600	Longmont	2,304	\$17.50	\$40,331	10/31/2010
Motor Vehicle Division	Gunnison County Government	221 N. Wisconsin Avenue C	Gunnison	193	\$9.50	\$1,834	06/30/2007
Motor Vehicle Division	Las Animas County Board of Commissioners	Las Animas County Jailhouse	Trinidad	340	\$7.32	\$2,487	06/30/2004
Motor Vehicle Division	Malley Heights, LLC	450-560 Malley Drive 456,458, and 500	Northglenn	4,212	\$15.50	\$65,286	11/30/2010
Motor Vehicle Division	NMC Broomfield, LLC, et al.	5139 W 120th Avenue Unit G-8	Broomfield	1,874	\$22.00	\$41,228	06/30/2011
Motor Vehicle Division	MTB Partners	1865 West Mississippi Avenue C	Denver	9,367	\$19.93	\$186,728	11/30/2015
Motor Vehicle Division	Diagonal LLC	2850 Iris Ave #F	Boulder	2,361	\$26.94	\$63,601	06/30/2016
Motor Vehicle Division	PTT Properties, LLC	14391 E Fourth Ave	Aurora	5,744	\$14.31	\$82,197	06/30/2017
Motor Vehicle Division	Alpen Glow Ventures, LLC	425 Anglers Drive C	Steamboat Springs	720	\$30.72	\$22,118	06/30/2012
Motor Vehicle Division	Jack E Watkins	120 W Third Street	Salida	1,000	\$10.13	\$10,132	09/30/2007
Motor Vehicle Division	PG LLC and Palmer Plaza Shopping Center,	118 E. 29th Street F	Loveland	4,009	\$25.63	\$102,751	06/30/2013
Motor Vehicle Division	Hakuna Properties LLC	1121 W Prospect Road Building D	Fort Collins	9,192	\$17.60	\$161,760	06/30/2011
Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd 400 North	Denver	16,339	\$16.94	\$276,783	06/30/2019
Tax Audit & Compliance	870 Market Street Associates	870 Market Street 882	San Francisco	170	\$31.20	\$5,304	06/30/2012
Tax Audit & Compliance	Ivy-Two West Hills, LP	5801 Marvin D Love Fwy 403	Dallas	486	\$14.50	\$7,047	06/30/2012
Revenue - Total				175,529		\$2,713,921	
STATE							
DOS	ViaWest Internet Services, Inc	12500 East Arapahoe Road	Centennial	12,167	\$152.65	\$1,857,348	06/30/2011
DOS	1700 Broadway Investments, LLC	1700 Broadway 200, 300, 301	Denver	36,557	\$17.50	\$639,747	06/30/2015
State - Total				48,724		\$2,497,095	
STATE AUDITOR							

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE A: COMMERCIAL BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
State Auditor MDA	The Capitol Center, LLC	225 E. 16th Avenue 555	Denver	2,001	\$16.00	\$32,016	06/30/2012
State Auditor - Total				2,001		\$32,016	
TREASURY							
Treasury WAA	Logan Tower Partnership	1580 Logan Street 500	Denver	3,466	\$14.50	\$50,257	06/30/2011
Treasury - Total				3,466		\$50,257	

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size		Monthly Expense Total (\$)	Expiration
ALAMOSA MARKET								
Board of Land Commissioners	301 Murphy Drive B	Alamosa	Expense - Lease	Office	580	SF	\$798	11/30/2011
CSU System	129 Santa Fe	Alamosa	Expense - Lease	Office	1,770	SF	\$1,214	12/31/2009
Division of Water Resources	301 Murphy Drive	Alamosa	Expense - Lease	Office	4,352	SF	\$6,097	06/30/2013
Division of Water Resources	509.5 Third St Units B & C	Alamosa	Expense - Lease	Storage	800	SF	\$200	06/30/2011
DMVA	1123 West Ave A	Alamosa	Expense - Lease	Office	1,200	SF	\$1,221	06/30/2010
DMVA	2311 Commerce Circle Entire building	Alamosa	Expense - Lease	Office	5,200	SF	\$3,220	06/30/2013
Electrical Board -Board Office	225 6th Street	Alamosa	Expense - Lease	Office	389	SF	\$426	06/30/2009
Motor Vehicle Division	715 6th Street	Alamosa	Expense - Lease	Driver License Of	1,175	SF	\$781	06/30/2004
Otero Jr College	9768 S. 103	Alamosa	Expense - Lease	Classroom	6,000	SF	\$901	05/31/2016
Parole	1558 12th Street	Alamosa	Expense - Lease	Office	908	SF	\$681	06/30/2012
Trinidad State Jr College	1015 4th Street	Alamosa	Expense - Lease	Classroom	9,000	SF	\$4,960	06/30/2012
Trinidad State Jr College	1304 San Juan	Alamosa	Expense - Lease	Classroom	6,500	SF	\$3,337	06/30/2010
Trinidad State Jr College	805 Craft	Alamosa	Expense - Lease	Classroom	8,246	SF	\$0	05/11/2012
UCD	204 Carson Street	Alamosa	Expense - Lease	Office	2,231	SF	\$2,030	09/30/2009
UCD	613 Fourth Street	Alamosa	Expense - Lease	Office	1,240	SF	\$600	08/31/2010
Vocational Rehabilitation	301 Murphy Drive C	Alamosa	Expense - Lease	Office	2,000	SF	\$2,750	11/30/2011
				TOTAL	51,591	SF	\$29,215	
AURORA MARKET								
Disability Determination Services	2530 South Parker Road #212, 215 and 230	Aurora	Expense - Lease	Office	6,785	SF	\$6,958	06/30/2012
Disability Determination Services	2530 South Parker Road #400, 500, Mailroom	Aurora	Expense - Lease	Office	35,999	SF	\$50,249	06/30/2012
Motor Vehicle Division	14391 E Fourth Ave	Aurora	Expense - Lease	Driver License Of	5,744	SF	\$6,850	06/30/2017
Public Health & Environment	15608 E 18th Avenue	Aurora	Expense - Lease	Laboratory	12,000	SF	\$9,000	02/28/2010
UCD	12401 E. 17th Avenue 3rd floor	Aurora	Expense - Lease	Office	32,020	SF	\$25,305	07/31/2017
UCD	12635 E. Montview Boulevard 300	Aurora	Expense - Lease	Laboratory	10,980	SF	\$19,618	01/31/2010
UCD	13199 East Montview Blvd.	Aurora	Expense - Lease	Office	20,000	SF	\$43,333	06/30/2016
UCD	1330 S. Potomac Street 104	Aurora	Expense - Lease	Office	1,972	SF	\$5,723	11/30/2014
UCD	13611 East Colfax Ave 100 and 101	Aurora	Expense - Lease	Office	20,373	SF	\$41,595	01/29/2011
UCD	1635 North Ursula Street	Aurora	Expense - Lease	Medical/Dental	6,132	SF	\$8,789	03/31/2010
UCD	1999 N. Fitzsimmons Parkway 150 & 160	Aurora	Expense - Lease	Laboratory	4,564	SF	\$5,649	08/31/2017
UCD	1999 N. Fitzsimons Parkway 100	Aurora	Expense - Sublease	Research	4,723	SF	\$11,229	06/30/2010
Vocational Rehabilitation	12510 E. Iliff Avenue 303	Aurora	Expense - Lease	Office	2,747	SF	\$3,501	09/30/2011
Workforce Center	1999 North Fitzsimons Parkway, Suite 180 Bioscience E	Aurora	Expense - Lease	Storage	5,480	SF	\$0	07/31/2011
				TOTAL	169,519	SF	\$237,799	
BOULDER MARKET								
CSU System	3300 Mitchell Lane 2100	Boulder	Expense - Lease	Office	1,025	SF	\$2,352	02/28/2010
CU - Boulder	1030 13th Street 30 suites	Boulder	Expense - Lease	Classroom	11,458	SF	\$19,915	08/16/2011

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size		Monthly Expense Total (\$)	Expiration
CU - Boulder	1555 Broadway 42 apts X 1100 sf each	Boulder	Expense - Lease	Residential	46,200	SF	\$7,771	08/31/2012
CU - Boulder	1877 Broadway 601, 604, 701	Boulder	Expense - Lease	Office	12,608	SF	\$29,032	08/31/2013
CU - Boulder	2595 Canyon Blvd #440	Boulder	Expense - Lease	Office	3,960	SF	\$2,495	12/31/2014
CU - Boulder	3450 Mitchell Lane Building FL-0	Boulder	Expense - Lease	Office	1,397	SF	\$3,140	03/31/2013
CU - Boulder	3825 Iris Avenue 200	Boulder	Expense - Lease	Office	4,495	SF	\$5,694	06/30/2011
CU - Boulder	4780 Pearl East Circle	Boulder	Expense - Lease	Office	38,400	SF	\$42,024	06/30/2019
CU - Boulder	4840 Pearl East Circle #101-103	Boulder	Expense - Lease	Office	11,167	SF	\$12,221	06/30/2019
CU - System Offices	3300 Walnut Street Suite D	Boulder	Expense - Lease	Storage	13,963	SF	\$9,890	06/30/2014
CU - System Offices	4740 Walnut Street Suite 100	Boulder	Expense - Sublease	Office	5,500	SF	\$8,479	08/31/2011
Motor Vehicle Division	2850 Iris Ave #F	Boulder	Expense - Lease	Driver License Of	2,361	SF	\$5,300	06/30/2016
UCD	350 Broadway #50	Boulder	Expense - Lease	Office	1,045	SF	\$1,242	03/31/2011
Vocational Rehabilitation	4875 Pearl East Circle 301	Boulder	Expense - Lease	Office	2,704	SF	\$6,323	12/31/2011
				TOTAL	156,283	SF	\$155,878	
CANON CITY								
Corrections Administration	2951 E Highway 50	Canon City	Expense - Sublease	Classroom	15,688	SF	\$14,821	06/30/2023
Corrections Administration	Colorado State Pententiary II	Canon City	Expense - Lease	Office	523,278	SF	\$475,863	02/15/2021
Electrical Board -Board Office	615 Macon Street Room 101	Canon City	Expense - Lease	Office	392	SF	\$392	06/30/2009
Motor Vehicle Division	127 Justice Center Road B	Canon City	Expense - Lease	Driver License Of	812	SF	\$1,257	06/30/2012
Public Safety	615 Macon Avenue LL-1	Canon City	Expense - Lease	Office	1,264	SF	\$392	06/30/2009
Workforce Center	3224 Independence Road B, Upper Arkansas Council of	Canon City	Expense - Lease	Office	4,000	SF	\$2,167	06/30/2010
				TOTAL	738,457	SF	\$694,225	
COLORADO SPRINGS MARKET								
Alcohol and Drug Abuse Div	223 N Wahsatch Avenue #105	Colorado Springs	Expense - Sublease	Other	100	SF	\$163	01/31/2011
Children Youth & Family Automation	1259 Lake Plaza Drive #110	Colorado Springs	Expense - Lease	Office	1,900	SF	\$2,519	06/30/2012
Corrections Administration	2862 South Circle Drive	Colorado Springs	Expense - Lease	Office	60,143	SF	\$75,997	06/30/2010
CSU- Pueblo	730 Citadel Drive East 201,203,205,300,302,303,306	Colorado Springs	Expense - Lease	Classroom	6,887	SF	\$6,962	06/30/2013
CSU System	4570 Hilton Parkway 101	Colorado Springs	Expense - Lease	Office	1,200	SF	\$1,400	09/18/2012
CU - Colorado Springs	1436 N. Hancock Avenue 1434 and 1436	Colorado Springs	Expense - Lease	Office	6,432	SF	\$5,226	12/31/2012
CU - Colorado Springs	1861 Austin Bluffs Pkwy 100 and 101	Colorado Springs	Expense - Lease	Office	4,000	SF	\$4,463	06/30/2013
CU - Colorado Springs	1867 Austin Bluffs Parkway	Colorado Springs	Expense - Lease	Office	7,940	SF	\$7,940	06/30/2011
Division of Wildlife	7770 Milton E Proby Prkwy 50	Colorado Springs	Expense - Lease	Hangar	43,646	SF	\$529	08/31/2012
DMVA	547 North Academy Boulevard	Colorado Springs	Expense - Lease	Office	1,000	SF	\$1,750	06/30/2009
Lottery	2818 Janitell Road	Colorado Springs	Expense - Lease	Storage	1,767	SF	\$1,157	06/30/2009
Motor Vehicle Division	4420 Austin Bluffs Parkway #4432	Colorado Springs	Expense - Lease	Driver License Of	8,000	SF	\$10,260	06/30/2012
Office of Administrative Courts	1259 Lake Plaza Drive 210	Colorado Springs	Expense - Lease	Office	2,690	SF	\$4,172	06/30/2015
Parole	3720 Sinton Road #106, 106A,106C & 107	Colorado Springs	Expense - Lease	Office	6,504	SF	\$7,946	06/30/2013
Parole	516 and 520 W. Colorado Ave.	Colorado Springs	Expense - Lease	Parole	10,200	SF	\$10,846	06/30/2013

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size		Monthly Expense Total (\$)	Expiration
Vocational Rehabilitation	110 Parkside Drive	Colorado Springs	Expense - Lease	Office	7,840	SF	\$11,499	09/30/2010
Workforce Center	1259 Lake Plaza Drive #120, 240	Colorado Springs	Expense - Lease	Office	2,818	SF	\$3,137	06/30/2014
Youth Corrections	321 S. Tejon Street	Colorado Springs	Expense - Lease	Office	7,648	SF	\$6,692	07/31/2015
				TOTAL	180,715	SF	\$162,658	
CORTEZ MARKET								
CSU System	215 N. Linden A, B, E Basement	Cortez	Expense - Lease	Office	3,746	SF	\$2,597	09/30/2009
Division of Water Resources	60 South Cactus Street East Wing	Cortez	Expense - Lease	Office	1,500	SF	\$717	06/30/2016
Motor Vehicle Division	360 W. 1st Street	Cortez	Expense - Lease	Driver License Of	800	SF	\$907	06/30/2009
Workforce Center	2206 and 2208 East Main Street	Cortez	Expense - Lease	Office	3,574	SF	\$1,689	06/30/2011
				TOTAL	9,620	SF	\$5,910	
CRAIG MARKET								
Board of Land Commissioners	555 Breeze Street 110	Craig	Expense - Lease	Office	503	SF	\$739	06/30/2012
Division of Water Resources	437 Yampa Ave.	Craig	Expense - Lease	Office	481	SF	\$398	06/30/2013
Motor Vehicle Division	555 Breeze Street 130	Craig	Expense - Lease	Driver License Of	821	SF	\$1,597	06/30/2012
NW Community College	601 Yampa Ave	Craig	Expense - Lease	Classroom	2,726	SF	\$1,136	06/30/2009
NW Community College	755 Yampa Avenue #203 and 204	Craig	Expense - Lease	Classroom	1,213	SF	\$1,000	06/30/2010
Parole	109 East Victory Way	Craig	Expense - Lease	Parole	1,354	SF	\$1,811	02/28/2013
Parole	365 S. Ranney St. 8	Craig	Expense - Lease	Parole	672	SF	\$696	06/30/2011
				TOTAL	27,010	SF	\$19,196	
DENVER METRO MARKET								
Central Business District								
Capital Construction	633 17th Street Floors 13, 14, 15 and 16	Denver	Expense - Lease	Office	64,310	SF	\$85,747	09/30/2015
CDHE	1560 Broadway #1600	Denver	Expense - Lease	Office	21,304	SF	\$48,174	04/30/2018
College Invest	1560 Broadway #1700 and #105	Denver	Expense - Lease	Office	22,297	SF	\$49,007	02/28/2018
CSU System	1600 Broadway 1700, Room 1715	Denver	Expense - Sublease	Office	150	SF	\$250	02/29/2012
CSU System	410 17th Street #1400, 1510; 1635 Tremont, G-1	Denver	Expense - Lease	Office	20,716	SF	\$28,554	06/30/2010
CSU System	410 17th Street 2440	Denver	Expense - Lease	Office	10,125	SF	\$25,313	06/30/2010
Department of Education	1560 Broadway 1450, 1175, 1495; Unit #1, #6	Denver	Expense - Lease	Office	14,577	SF	\$34,438	12/31/2013
Dept of Labor and Employment	633 17th Street 200 through 900, 1100 & 1200	Denver	Expense - Lease	Office	172,240	SF	\$229,563	05/31/2015
DOS	1700 Broadway 200, 300, 301	Denver	Expense - Lease	Office	36,557	SF	\$53,312	06/30/2015
Executive Director's Office	1560 Broadway 110 and 1250	Denver	Expense - Lease	Office	5,710	SF	\$9,046	06/30/2016
Executive Director's Office	1560 Broadway 850,900,1050,1300,1550,200	Denver	Expense - Lease	Office	149,127	SF	\$206,292	06/30/2016
Law	110 16th Street A, B, C & D(sub-basement)	Denver	Expense - Lease	Storage	3,286	SF	\$2,500	07/31/2012
Metro State College	1405 Curtis Street H246	Denver	Expense - Sublease	Office	875	SF	\$0	12/31/2011
Metro State College	1512 Larimer Street 800, 900, 975	Denver	Expense - Sublease	Office	21,434	SF	\$29,472	04/30/2012
Metro State College	1734-36 Wazee Street	Denver	Expense - Sublease	Classroom	5,234	SF	\$7,309	04/14/2009
Office of Economic Development	1625 Broadway 2700	Denver	Expense - Lease	Office	14,337	SF	\$11,075	06/30/2013

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size		Monthly Expense Total (\$)	Expiration
State Historical Society	1560 Broadway 400	Denver	Expense - Lease	Office	32,477	SF	\$56,077	09/30/2011
UCD	1050 17th Street A300	Denver	Expense - Sublease	Office	11,200	SF	\$12,250	06/30/2010
UCD	1600 Broadway Street 450	Denver	Expense - Lease	Office	2,673	SF	\$4,500	03/31/2011
UCD	1625 Broadway Suite 950	Denver	Expense - Lease	Office	6,612	SF	\$4,545	11/30/2009
UCD	535 16th St. 300	Denver	Expense - Lease	Office	10,238	SF	\$21,329	07/31/2010
				TOTAL	625,479	SF	\$918,752	
CAPITOL HILL MARKET								
Alternate Defense Counsel	1580 Logan Street #330	Denver	Expense - Lease	Office	1,473	SF	\$2,264	06/30/2011
CC Denver	1580 Logan Street 310	Denver	Expense - Lease	Office	1,951	SF	\$3,133	06/30/2013
CO Geological Survey	1265 Sherman Street	Denver	Expense - Lease	Storage	981	SF	\$259	06/30/2010
CU - Boulder	1800 Grant Street 1st, 6th, 7th & 8th Floor	Denver	Expense - Lease	Office	51,779	SF	\$46,766	09/20/2016
CU - System Offices	225 E. 16th Avenue 580	Denver	Expense - Lease	Office	1,876	SF	\$2,111	12/31/2010
Department of Education	1580 Logan Street 210	Denver	Expense - Lease	Office	4,863	SF	\$7,679	06/30/2014
Department of HCPF	225 E. 16th Avenue 120, 220, 600, 650	Denver	Expense - Lease	Office	21,403	SF	\$32,853	06/30/2012
Governor's Energy Office	1580 Logan Street 100	Denver	Expense - Lease	Office	10,031	SF	\$15,138	01/31/2015
Legislative Information Services	1370 Grant Street 200	Denver	Expense - Lease	Office	2,472	SF	\$3,757	07/31/2013
Office of Community Services	225 E. 16th B-52	Denver	Expense - Lease	Office	2,791	SF	\$3,240	04/30/2011
Oil and Gas Conservation Comm	1120 Lincoln St. #801, 802, 1002	Denver	Expense - Lease	Office	16,965	SF	\$24,495	12/31/2013
OIT - Network Services	601 E. 18th Avenue Garden Level, 1st/ 2nd Floors	Denver	Expense - Lease	Office	45,863	SF	\$65,771	02/28/2019
Parole	1001 Lincoln Street	Denver	Expense - Sublease	Office	20,833	SF	\$13,426	12/30/2017
Parole	745 Sherman Street	Denver	Expense - Lease	Parole	8,260	SF	\$11,358	07/31/2018
Parole	940 Broadway 2nd and 3rd floor	Denver	Expense - Lease	Parole	28,600	SF	\$42,233	12/31/2019
Reclamation Mining & Safety	1265 Sherman Street portion of first floor	Denver	Expense - Lease	Storage	728	SF	\$303	02/28/2010
Refugee Services	789 Sherman 440	Denver	Expense - Lease	Office	3,299	SF	\$4,992	11/30/2011
State Auditor MDA	225 E. 16th Avenue 555	Denver	Expense - Lease	Office	2,001	SF	\$2,668	06/30/2012
State Historical Society	225 E. 16th Avenue 950	Denver	Expense - Lease	Office	6,427	SF	\$9,019	12/31/2011
Treasury WAA	1580 Logan Street 500	Denver	Expense - Lease	Office	3,466	SF	\$4,188	06/30/2011
UCD	1800 Grant Street 225 and 230	Denver	Expense - Sublease	Office	6,500	SF	\$5,417	07/31/2011
UCD	1800 Grant Street 225 and 230	Denver	Expense - Sublease	Office	6,500	SF	\$5,417	07/31/2011
UCD	601 E. 18th Ave. 101 and B-100	Denver	Expense - Lease	Office	11,827	SF	\$15,750	07/31/2011
Water Conservation Board	1580 Logan Street #600	Denver	Expense - Lease	Office	2,616	SF	\$3,924	06/30/2019
Water Conservation Board	1580 Logan Street 200	Denver	Expense - Lease	Office	5,144	SF	\$5,787	06/30/2019
				TOTAL	268,649	SF	\$331,948	
OTHER DENVER LEASES								
Correctional Industries	4999 Oakland Street	Denver	Expense - Lease	Warehouse	50,050	SF	\$13,430	07/31/2016
CSU System	4700 E. Hale Parkway 400	Denver	Expense - Lease	Laboratory	341	SF	\$799	02/29/2012
Department of Agriculture	4701 Marion St 200-A, 201, 210, 213M	Denver	Expense - Lease	Office	3,386	SF	\$3,278	06/30/2011

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration
Developmental Disabilities Council	3401 Quebec St #6009	Denver	Expense - Lease	Office	2,504 SF	\$3,547	09/30/2010
Division of Central Services	1721 East 64th Avenue Lot 2, Block 2, Harvest Acres	Denver	Expense - Lease	Parking	1 Acres	\$1,219	06/30/2010
DMVA	7465 East 1st Avenue #C	Denver	Expense - Lease	Office	2,750 SF	\$3,341	06/30/2011
Lottery	700 West Mississippi Ave D1 & 2	Denver	Expense - Lease	Office	11,229 SF	\$8,749	08/31/2009
Lottery	720 S. Colorado Blvd 110	Denver	Expense - Lease	Office	11,962 SF	\$14,145	06/30/2019
Motor Vehicle Division	1865 West Mississippi Avenue C	Denver	Expense - Lease	Driver License Of	9,367 SF	\$15,561	11/30/2015
Motor Vehicle Division	4685 Peoria Street	Denver	Expense - Lease	Driver License Of	2,583 SF	\$5,543	12/31/2012
Parole	877-881 Federal Blvd	Denver	Expense - Lease	Office	3,822 SF	\$5,319	06/30/2010
Public Health & Environment	1401 Zuni Street South and East sides of Bldg	Denver	Expense - Lease	Other	0 SF	\$0	09/30/2009
Public Health & Environment	2450 W. 2nd Avenue	Denver	Expense - Lease	Other	7,544 SF	\$4,174	12/31/2018
Public Health & Environment	Intersection of 21st Street and Broadway	Denver	Expense - Lease	Other	50 SF	\$8	01/31/2016
Tax Audit & Compliance	720 S. Colorado Blvd 400 North	Denver	Expense - Lease	Office	16,339 SF	\$23,065	06/30/2019
UCD	1212 S. Broadway 200, 250	Denver	Expense - Lease	Classroom	9,670 SF	\$11,021	09/30/2011
UCD	1400 Jackson Street 800	Denver	Expense - Lease	Research	9,547 SF	\$31,258	06/30/2012
UCD	1648 Gaylord Street	Denver	Expense - Lease	Office	4,173 SF	\$5,689	01/31/2015
UCD	1717 York Street	Denver	Expense - Lease	Office	2,072 SF	\$2,484	07/31/2011
UCD	1741 Vine Street 100 and 200	Denver	Expense - Lease	Office	5,050 SF	\$4,500	06/30/2010
UCD	1825 Marion Street except suites 330 and 340	Denver	Expense - Lease	Office	21,615 SF	\$28,964	02/28/2009
UCD	1827 Gaylord Street	Denver	Expense - Lease	Office	4,830 SF	\$9,467	09/30/2014
UCD	2121 E. 18th Ave.	Denver	Expense - Lease	Office	3,900 SF	\$7,527	09/30/2014
UCD	2222 E. 18th Avenue	Denver	Expense - Lease	Office	8,182 SF	\$8,182	11/30/2011
UCD	3055 Roslyn Street 200	Denver	Expense - Lease	Special Use - HS	11,156 SF	\$15,572	01/31/2019
UCD	3401 Quebec Street 5000	Denver	Expense - Lease	Office	6,614 SF	\$10,004	06/21/2012
UCD	3834 W. 32nd Avenue	Denver	Expense - Lease	Office	1,000 SF	\$833	06/30/2010
UCD	425 S. Cherry #200, 290 200	Denver	Expense - Lease	Office	3,142 SF	\$4,189	10/31/2009
Vocational Rehabilitation	1975 S. Decatur St #102 and 104	Denver	Expense - Lease	Residential	1,620 SF	\$1,284	06/30/2010
Vocational Rehabilitation	2211 W. Evans Avenue	Denver	Expense - Lease	Office	26,384 SF	\$22,586	06/30/2010
				TOTAL	240,883 SF	\$265,739	
DENVER SUBURBAN SUBMARKETS							
CC Front Range	1850 Egbert Street 100	Brighton	Expense - Sublease	Classroom	13,530 SF	\$0	12/13/2012
Children Youth & Family Automation	550 Thornton Parkway 240B	Thornton	Expense - Lease	Office	7,229 SF	\$11,446	03/31/2013
Colorado School of Mines	350 Indiana Street 610	Golden	Expense - Lease	Office	3,093 SF	\$5,722	02/28/2010
Corrections Administration	3640-44 S. Galapago	Englewood	Expense - Lease	Parole	6,441 SF	\$7,933	11/30/2009
CSU System	1850 Egbert Street D100, D101 and D102	Brighton	Expense - Sublease	Classroom	2,483 SF	\$0	12/13/2012
CSU System	9769 W. 119th Drive 3, 6 and 12	Broomfield	Expense - Lease	Office	1,761 SF	\$2,116	06/30/2013
CSU System	8000 E. Maplewood Avenue Building 5, Suite 250 and 26	Greenwood Village	Expense - Lease	Classroom	13,627 SF	\$25,659	10/31/2010
CSU System	1170 S. Allison Street Apartment #1	Lakewood	Expense - Lease	Residential	647 SF	\$800	06/30/2013

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size		Monthly Expense Total (\$)	Expiration
CSU System	2850 Youngfield Street 4th Floor, NW corner	Lakewood	Expense - Sublease	Office	500	SF	\$861	12/31/2012
CSU System	10701 Melody Drive 300	Northglenn	Expense - Lease	Office	1,035	SF	\$1,392	07/31/2013
CU - System Offices	605 S. Kuner Road 207 and 211	Brighton	Expense - Lease	Office	629	SF	\$681	06/30/2010
Department of Agriculture	710 Kipling 202	Lakewood	Expense - Lease	Office	2,856	SF	\$4,463	06/30/2012
Department of Local Affairs	9195 E. Mineral Avenue	Centennial	Expense - Lease	Office	22,534	SF	\$7,230	06/30/2014
DMVA	12150 and 12200 E. Briarwood Avenue 160, 240	Centennial	Expense - Lease	Office	6,203	SF	\$7,672	05/31/2013
DMVA	5005 S. Kipling #C-1	Littleton	Expense - Lease	Office	2,400	SF	\$3,978	09/30/2011
DMVA	550 Thornton Parkway #182A	Thornton	Expense - Lease	Office	1,334	SF	\$2,359	06/30/2012
DOS	12500 East Arapahoe Road	Centennial	Expense - Lease	Office	12,167	SF	\$154,779	06/30/2011
Metro State College	5660 Greenwood Plaza Blvd .#100 & L110	Englewood	Expense - Lease	Office	16,487	SF	\$19,394	06/30/2014
Metro State College	11990 Grant Street 100 and 102	Northglenn	Expense - Lease	Office	6,319	SF	\$11,585	08/31/2010
Motor Vehicle Division	5139 W 120th Avenue Unit G-8	Broomfield	Expense - Lease	Driver License Of	1,874	SF	\$3,436	06/30/2011
Motor Vehicle Division	16950 W. Colfax Avenue 104	Golden	Expense - Lease	Driver License Of	4,122	SF	\$12,737	06/30/2018
Motor Vehicle Division	311 E. County Line Rd. Units #20-21	Littleton	Expense - Lease	Driver License Of	2,439	SF	\$5,296	12/31/2018
Motor Vehicle Division	450-560 Malley Drive 456,458, and 500	Northglenn	Expense - Lease	Driver License Of	4,212	SF	\$5,441	11/30/2010
Parole	12157 W Cedar Drive	Lakewood	Expense - Lease	Office	13,000	SF	\$23,292	12/31/2009
Parole	8800 Sheridan Blvd 1st flr and a part of 2nd flr	Westminster	Expense - Sublease	Office	23,674	SF	\$25,647	09/30/2022
Public Health & Environment	4300 Cherry Creek Dr. So,700 S. Ash, 710 S. Ash Building	Glendale	Expense - Lease	Office	271,273	SF	\$390,407	09/15/2019
Public Safety	710 Kipling 303	Lakewood	Expense - Lease	Office	3,038	SF	\$4,162	06/30/2012
Public Safety	710 Kipling Street #200	Lakewood	Expense - Lease	Office	5,125	SF	\$7,688	06/30/2010
Public Safety	710 Kipling Street 206	Lakewood	Expense - Lease	Office	1,789	SF	\$2,833	06/30/2012
Public Safety	710 Kipling Street 308 and 309	Lakewood	Expense - Lease	Office	3,461	SF	\$5,480	06/30/2012
Public Safety	710 Kipling Street 404	Lakewood	Expense - Lease	Office	1,092	SF	\$1,593	02/28/2010
UCD	1600 Pierce Street Robinson Building & the Diamo	Lakewood	Expense - Lease	Research	8,373	SF	\$11,513	11/30/2009
UCD	393 S. Harlan Street #250 and #160	Lakewood	Expense - Lease	Office	3,920	SF	\$5,488	01/31/2012
Vocational Rehabilitation	6000 Greenwood Plaza Blvd 105	Englewood	Expense - Lease	Office	2,738	SF	\$5,031	12/19/2014
Vocational Rehabilitation	3500 Illinois Street 1400	Golden	Expense - Lease	Office	4,795	SF	\$9,662	12/31/2011
Vocational Rehabilitation	11990 Grant Street 201	Northglenn	Expense - Lease	Office	4,840	SF	\$7,514	05/31/2011
Wheat Ridge Regional Center	8179 Webster Street	Arvada	Expense - Lease	Residential	1,622	SF	\$2,016	10/31/2009
Wheat Ridge Regional Center	3691 Allison Street	Wheat Ridge	Expense - Lease	Residential	1,988	SF	\$1,400	10/31/2009
				TOTAL	484,650	SF	\$798,703	
DURANGO MARKET								
CC Pueblo	701 Camino del Rio #100-17, 119-20	Durango	Expense - Lease	Classroom	11,313	SF	\$19,891	06/30/2012
Division of Water Resources	160 Rock Point Drive D & E	Durango	Expense - Lease	Office	3,897	SF	\$6,120	06/30/2012
Division of Water Resources	28481 U.S. Hwy 160 118	Durango	Expense - Lease	Storage	100	SF	\$75	06/30/2009
DMVA	1060 East Second Avenue	Durango	Expense - Lease	Land	1	Acres	\$0	05/23/2038
Electrical Board -Board Office	1474 Main Avenue #106	Durango	Expense - Lease	Office	502	SF	\$718	06/30/2009

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration
Fort Lewis College	701 Camino Del Rio Room 319	Durango	Expense - Lease	Office	295 SF	\$497	11/30/2012
Motor Vehicle Division	331 S. Camino del Rio A	Durango	Expense - Lease	Driver License Of	1,750 SF	\$3,761	06/30/2019
Parole	1474 Main Street 202	Durango	Expense - Lease	Office	1,104 SF	\$0	06/30/2009
Public Health & Environment	281 Sawyer Dr	Durango	Expense - Lease	Office	159 SF	\$607	12/31/2013
Public Safety	160 Rock Point Drive A, B & C	Durango	Expense - Lease	Office	3,299 SF	\$5,913	06/30/2010
Reclamation Mining & Safety	691 County Road 233 Unit A-2	Durango	Expense - Lease	Office	960 SF	\$1,529	06/30/2015
Vocational Rehabilitation	835 E. 2nd Ave #425	Durango	Expense - Lease	Office	903 SF	\$1,206	06/30/2009
Workforce Center	331 S Camino del Rio Centennial Ctr	Durango	Expense - Lease	Office	3,000 SF	\$3,998	09/30/2009
				TOTAL	27,283 SF	\$44,314	
FORT COLLINS MARKET							
CC Front Range	209 East Skyway Drive C	Fort Collins	Expense - Lease	Storage	1,200 SF	\$650	04/30/2010
CC Front Range	300 Oak St	Fort Collins	Expense - Sublease	Office	1,759 SF	\$953	04/16/2011
CC Front Range	3733 Galileo Drive	Fort Collins	Expense - Lease	Classroom	1,900 SF	\$667	06/30/2010
CSU System	1000 E. Lincoln Avenue 623	Fort Collins	Expense - Lease	Storage	120 SF	\$80	06/30/2011
CSU System	1000 E. Lincoln Avenue Unit 935	Fort Collins	Expense - Lease	Storage	48 SF	\$55	06/30/2011
CSU System	114 Bristlecone	Fort Collins	Expense - Lease	Office	8,729 SF	\$0	04/30/2012
CSU System	1200 South College Avenue 302, 308, 309 and L-7	Fort Collins	Expense - Lease	Office	1,482 SF	\$3,250	01/31/2013
CSU System	1421 S. College	Fort Collins	Expense - Lease	Office	2,376 SF	\$1,000	06/30/2013
CSU System	1630 Riverside Drive D-9	Fort Collins	Expense - Lease	Storage	100 SF	\$70	06/30/2011
CSU System	165 Colboard Drive #D-13	Fort Collins	Expense - Lease	Storage	200 SF	\$108	06/30/2011
CSU System	1730 South College Avenue 300	Fort Collins	Expense - Lease	Office	721 SF	\$751	12/31/2009
CSU System	2121 S. College C-10	Fort Collins	Expense - Lease	Storage	100 SF	\$70	03/14/2013
CSU System	2121 S. College, D-6	Fort Collins	Expense - Lease	Storage	200 SF	\$123	10/31/2010
CSU System	2121 S. College, A-14, C-21	Fort Collins	Expense - Lease	Storage	350 SF	\$204	12/31/2010
CSU System	2121 S. College, A-15	Fort Collins	Expense - Lease	Storage	250 SF	\$135	12/31/2010
CSU System	2121 S. College, C-15	Fort Collins	Expense - Lease	Storage	100 SF	\$69	12/31/2009
CSU System	2121 S. College, C-2	Fort Collins	Expense - Lease	Storage	100 SF	\$74	07/31/2013
CSU System	2121 S. College, C-5	Fort Collins	Expense - Lease	Storage	100 SF	\$69	12/31/2010
CSU System	2121 S. College, D-10	Fort Collins	Expense - Lease	Storage	200 SF	\$119	12/31/2009
CSU System	3021 W. Prospect B-1	Fort Collins	Expense - Lease	Storage	200 SF	\$95	03/31/2011
CSU System	3021 W. Prospect D-27	Fort Collins	Expense - Lease	Storage	50 SF	\$51	11/30/2010
CSU System	419 Canyon Avenue 226	Fort Collins	Expense - Lease	Office	3,565 SF	\$4,902	06/30/2014
CSU System	419 Canyon Avenue 312	Fort Collins	Expense - Lease	Office	879 SF	\$1,113	08/31/2011
CSU System	430 N. College Avenue	Fort Collins	Expense - Lease	Land	7 Acres	\$0	02/14/2019
CSU System	601 S Howes Street Bldg 0925	Fort Collins	Expense - Lease	Office	67,329 SF	\$0	06/30/2014
CSU System	706 South College Avenue 203	Fort Collins	Expense - Lease	Office	1,085 SF	\$2,184	06/30/2011
CSU System	706 South College Avenue 207	Fort Collins	Expense - Lease	Office	4,875 SF	\$9,987	06/30/2011

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration
CSU System	Bay Farm Parcel	Fort Collins	Expense - Lease	Land	44 Acres	\$459	09/30/2011
CSU System	Lot 5, L.C. Moore's Sec. in 1300 block of So College Av	Fort Collins	Expense - Lease	Land	3 Acres	\$0	03/14/2011
Division of Wildlife	4330 West LaPorte Avenue Units 284102, 284103, 2841	Fort Collins	Expense - Lease	Office	2,520 SF	\$1,875	05/31/2011
DMVA	1015 South Taft Hill Road G2	Fort Collins	Expense - Lease	Office	1,104 SF	\$2,052	06/30/2013
Motor Vehicle Division	1121 W Prospect Road Building D	Fort Collins	Expense - Lease	Driver License Of	9,192 SF	\$13,480	06/30/2011
Parole	2643 Midpoint Drive E	Fort Collins	Expense - Lease	Office	2,400 SF	\$0	04/30/2009
Parole	3000 S. College Avenue 110	Fort Collins	Expense - Lease	Parole	6,104 SF	\$0	03/31/2020
Vocational Rehabilitation	2850 McClelland 2000	Fort Collins	Expense - Lease	Office	3,933 SF	\$5,529	09/30/2010
Youth Corrections	2629 Redwing Road 135	Fort Collins	Expense - Lease	Office	1,495 SF	\$1,540	05/31/2010
				TOTAL	124,820 SF	\$51,712	
FORT MORGAN MARKET							
CC Morgan	19617 Virginia Avenue	Fort Morgan	Expense - Lease	Office	3,200 SF	\$1,200	06/30/2011
CC Morgan	2400 E. Bijou Avenue B	Fort Morgan	Expense - Lease	Classroom	2,500 SF	\$2,200	06/30/2009
CC Morgan	920 Barlow Road	Fort Morgan	Expense - Lease	Classroom	4,025 SF	\$3,181	06/30/2014
Department of Local Affairs	218 State Street #1	Fort Morgan	Expense - Lease	Office	745 SF	\$550	06/30/2010
Motor Vehicle Division	231 Ensign Street	Fort Morgan	Expense - Lease	Driver License Of	870 SF	\$700	04/30/2007
Workforce Center	411 Main Street #200	Fort Morgan	Expense - Lease	Office	3,000 SF	\$2,125	06/30/2013
				TOTAL	14,340 SF	\$9,956	
GLENWOOD SPRINGS MARKET							
Division of Water Resources	50633 Hwy 6 & 24	Glenwood Springs	Expense - Lease	Office	3,418 SF	\$4,985	06/30/2010
Division of Wildlife	50633 U.S. Highway 6 & 24	Glenwood Springs	Expense - Lease	Office	3,024 SF	\$4,586	06/30/2010
Motor Vehicle Division	51027 Hwy 6 & 24 #D1	Glenwood Springs	Expense - Lease	Driver License Of	1,300 SF	\$3,302	10/31/2005
Motor Vehicle Division	51027 Hwy 6 & 24 #D1	Glenwood Springs	Expense - Lease	Driver License Of	1,300 SF	\$3,302	10/31/2005
Workforce Center	51027 Hwy 6 & 24 #G9	Glenwood Springs	Expense - Lease	Office	2,758 SF	\$5,483	04/30/2012
				TOTAL	11,800 SF	\$21,658	
GRAND JUNCTION MARKET							
CSU System	2764 Compass Drive 232, 215-7	Grand Junction	Expense - Lease	Office	885 SF	\$1,079	06/30/2010
Division of Water Resources	2754 Compass Drive 175	Grand Junction	Expense - Lease	Office	757 SF	\$812	06/30/2012
Parole	136 N. 7th	Grand Junction	Expense - Lease	Office	2,803 SF	\$3,727	12/31/2013
Parole	2516 Foresight Circle	Grand Junction	Expense - Lease	Parole	4,392 SF	\$3,927	06/30/2011
Public Safety	2860 Aviators Way	Grand Junction	Expense - Lease	Hangar	1,030 SF	\$413	06/30/2009
Reclamation Mining & Safety	101 S 3rd Street #301	Grand Junction	Expense - Lease	Office	1,506 SF	\$1,826	06/30/2010
UCD	105 W. Main Street C	Grand Junction	Expense - Lease	Office	2,177 SF	\$600	03/31/2010
Youth Corrections	801 Grand	Grand Junction	Expense - Lease	Office	4,600 SF	\$8,077	03/31/2011
				TOTAL	18,150 SF	\$20,461	
GREELEY MARKET							
Board of Land Commissioners	5312 West 9th Street Drive	Greeley	Expense - Lease	Office	1,000 SF	\$1,323	06/30/2012

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration
Child Care Services	710 11th Avenue L-100	Greeley	Expense - Lease	Office	161 SF	\$245	08/31/2012
CSU System	1220 11th Ave 203	Greeley	Expense - Lease	Office	600 SF	\$650	08/31/2010
Department of Agriculture	528 Seventh St.	Greeley	Expense - Lease	Office	122 SF	\$250	06/30/2012
Department of Agriculture	711 O St Greeley Producers Public Stock	Greeley	Expense - Lease	Office	574 SF	\$213	06/30/2012
Division of Water Resources	810 9th Street Suites L-100, 120, 200	Greeley	Expense - Lease	Office	8,260 SF	\$6,883	06/30/2011
DMVA	3489 West 10th Street Unit 3-C	Greeley	Expense - Lease	Office	800 SF	\$1,500	06/30/2011
Motor Vehicle Division	800 8th Avenue 111, 233, 325	Greeley	Expense - Lease	Driver License Of	3,995 SF	\$3,010	06/30/2009
Parole	800 8th Ave 100, 140	Greeley	Expense - Lease	Office	3,860 SF	\$4,519	06/30/2016
Vocational Rehabilitation	822 7th Street 350	Greeley	Expense - Lease	Office	1,450 SF	\$1,577	05/31/2010
Youth Corrections	710 11th Avenue 101	Greeley	Expense - Lease	Office	1,494 SF	\$1,779	03/31/2013
				TOTAL	22,316 SF	\$21,950	
GUNNISON MARKET							
Motor Vehicle Division	221 N. Wisconsin Avenue C	Gunnison	Expense - Lease	Driver License Of	193 SF	\$153	06/30/2007
Public Safety	200 E. Virginia Avenue	Gunnison	Expense - Lease	Office	120 SF	\$103	06/30/2011
Western State College	909 E. Escalante Drive	Gunnison	Expense - Lease	Office	9,500 SF	\$1,207	06/30/2010
Western State College	Lots 1-24,Block 34, Bouchers Addition	Gunnison	Expense - Lease	Classroom	25,000 SF	\$0	08/01/2017
Workforce Center	109 E Georgia Street 1-E and 2nd floor atrium	Gunnison	Expense - Lease	Office	1,500 SF	\$1,600	06/30/2010
				TOTAL	36,313 SF	\$3,062	
LA JUNTA MARKET							
CSU System	208 Santa Fe 21	La Junta	Expense - Lease	Office	1,250 SF	\$1,100	06/30/2012
Department of Agriculture	30450 E Hwy 50	La Junta	Expense - Lease	Office	442 SF	\$148	06/30/2012
Division of Water Resources	301 Colorado Ave. #301 & #303	La Junta	Expense - Lease	Office	1,391 SF	\$1,280	06/30/2014
Motor Vehicle Division	13 W. Third Street	La Junta	Expense - Lease	Driver License Of	835 SF	\$610	06/30/2014
Otero Jr College	200 Burshears Blvd	La Junta	Expense - Lease	Office	13,130 SF	\$1,000	02/28/2020
Public Safety	617 Raton Avenue	La Junta	Expense - Lease	Office	1,451 SF	\$527	06/30/2011
				TOTAL	18,499 SF	\$4,665	
LAMAR MARKET							
CSU System	19834 South Highway 287	Lamar	Expense - Lease	Laboratory	2,216 SF	\$500	03/31/2014
CSU System	NE1/4NE1/4 S29 T22S R47W 6th PM P.O.Box 1018	Lamar	Expense - Lease	Other	6,364 SF	\$0	05/31/2010
Motor Vehicle Division	109 W Lee Avenue #10	Lamar	Expense - Lease	Driver License Of	600 SF	\$536	06/30/2012
Otero Jr College	607 Savage Avenue	Lamar	Expense - Lease	Classroom	8,400 SF	\$1,494	12/31/2015
Otero Jr College	608 W. Maple	Lamar	Expense - Lease	Classroom	1,700 SF	\$425	06/30/2011
Vocational Rehabilitation	1006 S. Main St	Lamar	Expense - Lease	Office	666 SF	\$618	02/29/2012
Workforce Center	405 E Olive Street	Lamar	Expense - Lease	Office	2,315 SF	\$1,218	06/30/2011
				TOTAL	22,261 SF	\$4,790	
LONGMONT MARKET							
CC Front Range	2121 & 2190 Miller Drive	Longmont	Expense - Lease	Office	117,106 SF	\$82,552	12/31/2020

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size		Monthly Expense Total (\$)	Expiration
Motor Vehicle Division	917 S Main Street #600	Longmont	Expense - Lease	Driver License Of	2,304	SF	\$3,361	10/31/2010
Parole	205 Main Street 100	Longmont	Expense - Lease	Office	2,450	SF		12/31/2010
Vocational Rehabilitation	825 Delaware Avenue 306	Longmont	Expense - Lease	Office	1,212	SF	\$1,988	07/31/2012
Youth Corrections	3997 South Valley Drive 200	Longmont	Expense - Lease	Office	3,840	SF	\$5,856	12/31/2011
				TOTAL	126,912	SF	\$93,756	
LOVELAND MARKET								
CC Front Range	565 N. Cleveland Ave 4	Loveland	Expense - Lease	Classroom	2,216	SF	\$510	06/30/2010
CC Front Range	800 South Taft Avenue	Loveland	Expense - Sublease	Classroom	7,257	SF	\$4,702	05/31/2010
CSU System	2915 Rocky Mountain Avenue #275	Loveland	Expense - Lease	Classroom	3,108	SF	\$5,063	01/31/2019
Department of Local Affairs	150 East 29th Street 215	Loveland	Expense - Lease	Office	955	SF	\$1,103	06/30/2010
Division of Wildlife	Ft. Collins-Loveland / City of Ft. Collins Parcel Lot 6	Loveland	Expense - Lease	Hangar	3,840	SF	\$46	09/01/2018
Motor Vehicle Division	118 E. 29th Street F	Loveland	Expense - Lease	Driver License Of	4,009	SF	\$8,563	06/30/2013
University of Northern Colorado	2915 Rocky Mountain Avenue First Floor	Loveland	Expense - Lease	Classroom	12,653	SF	\$17,398	12/31/2019
				TOTAL	34,038	SF	\$37,385	
MEEKER MARKET								
Motor Vehicle Division	265 8th Street	Meeker	Expense - Lease	Driver License Of	210	SF	\$150	06/30/2005
NW Community College	345 6th Street	Meeker	Expense - Lease	Classroom	933	SF	\$933	06/30/2010
Public Safety	345 Market Street	Meeker	Expense - Lease	Office	189	SF	\$151	06/30/2009
Workforce Center	345 Market Street	Meeker	Expense - Lease	Other	175	SF	\$138	06/30/2012
				TOTAL	1,507	SF	\$1,372	
MONTE VISTA MARKET								
Department of Agriculture	Washington and 2nd Avenue Rooms 204, 205 and 206	Monte Vista	Expense - Lease	Office	913	SF	\$525	07/31/2013
Division of Water Resources	150 Washington Street Rooms 201, 202	Monte Vista	Expense - Lease	Office	387	SF	\$300	06/30/2010
Workforce Center	2079 Sherman Street South Central Workforce Center	Monte Vista	Expense - Lease	Office	3,034	SF	\$1,821	02/28/2010
				TOTAL	4,334	SF	\$2,646	
MONTROSE MARKET								
CSU System	102 Par Place #1	Montrose	Expense - Lease	Office	1,348	SF	\$1,590	06/30/2012
Division of Water Resources	13945 6700 Road 70	Montrose	Expense - Lease	Storage	200	SF	\$92	06/30/2010
Division of Water Resources	1871 E Main Street	Montrose	Expense - Lease	Office	2,035	SF	\$3,235	06/30/2012
Division of Water Resources	2300 East Main Street #57	Montrose	Expense - Lease	Storage	200	SF	\$70	06/30/2010
Division of Wildlife	1401 E Oak Grove Road Units C-18 and C-19	Montrose	Expense - Lease	Storage	500	SF	\$153	06/30/2014
Division of Wildlife	62569 E. Jig Road 5	Montrose	Expense - Lease	Storage	360	SF	\$110	10/31/2008
Electrical Board -Board Office	302 Townsend Street	Montrose	Expense - Lease	Office	641	SF	\$894	06/30/2009
Motor Vehicle Division	86 Rose Lane	Montrose	Expense - Lease	Driver License Of	841	SF	\$1,196	06/30/2010
Vocational Rehabilitation	1010 South Cascade C	Montrose	Expense - Lease	Office	1,620	SF	\$2,150	06/30/2012
Workforce Center	30 North Uncompahgre Montrose Workforce Center	Montrose	Expense - Lease	Office	5,146	SF	\$5,374	06/30/2013
				TOTAL	12,891	SF	\$14,865	

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size		Monthly Expense Total (\$)	Expiration
PUEBLO MARKET								
Board of Land Commissioners	1065 Eagleridge Boulevard 74	Pueblo	Expense - Lease	Storage	150	SF	\$80	06/30/2011
CC Pueblo	111 Lincoln	Pueblo	Expense - Lease	Classroom	6,000	SF	\$6,000	11/30/2012
Civil Rights Division	200 West B Street 234	Pueblo	Expense - Lease	Office	968	SF	\$950	06/30/2010
CSU System	20 Club Manor Drive 201	Pueblo	Expense - Lease	Office	1,197	SF	\$1,250	06/30/2011
Department of Local Affairs	132 West B Street 260	Pueblo	Expense - Lease	Office	900	SF	\$1,125	06/30/2013
Division of Central Services	2 Jetway Court	Pueblo	Expense - Lease	Office	31,400	SF	\$22,242	09/30/2027
Division of Central Services	701 Court Street 2nd Floor	Pueblo	Expense - Lease	Office	3,500	SF	\$2,708	06/30/2009
Division of Water Resources	310 E. Abriendo B & E	Pueblo	Expense - Lease	Office	6,405	SF	\$7,211	06/30/2009
Lottery	225 North Main Street 2 & portion of 3	Pueblo	Expense - Lease	Office	16,966	SF	\$18,168	06/30/2015
Lottery	250 S Santa Fe #101	Pueblo	Expense - Lease	Office	19,758	SF	\$9,830	06/30/2011
Motor Vehicle Division	310 E Abriendo First Floor, A	Pueblo	Expense - Lease	Driver License Of	4,200	SF	\$4,673	06/30/2009
Motor Vehicle Division	827 West 4th Street	Pueblo	Expense - Lease	Driver License Of	4,670	SF	\$5,585	06/30/2019
Parole	310 E Abriendo Street #301, 303, 304	Pueblo	Expense - Lease	Office	6,082	SF	\$7,329	06/30/2014
Public Health & Environment	4718 N Elizabeth St B & E	Pueblo	Expense - Lease	Office	2,423	SF	\$2,753	06/30/2014
Public Safety	3416 N. Elizabeth	Pueblo	Expense - Lease	Office	10,000	SF	\$13,750	06/30/2015
Pueblo Regional Center	609 Enterprise Drive 110	Pueblo	Expense - Lease	Office	3,300	SF	\$2,902	06/30/2015
Vocational Rehabilitation	720 N. Main St #320	Pueblo	Expense - Lease	Office	6,116	SF	\$7,645	11/30/2013
Workforce Center	212 W. 3rd Street	Pueblo	Expense - Lease	Office	13,713	SF	\$13,972	06/30/2011
				TOTAL	137,748	SF	\$128,171	
SALIDA MARKET								
CSU System	7990 Highway 50 C and Shop	Salida	Expense - Lease	Office	1,968	SF	\$1,384	06/30/2012
Division of Wildlife	7405 W. Hwy 50 101, 102, 103, 112, 113 Plus	Salida	Expense - Lease	Office	1,821	SF	\$1,855	06/30/2012
Motor Vehicle Division	120 W Third Street	Salida	Expense - Lease	Driver License Of	1,000	SF	\$844	09/30/2007
Public Safety	7405 Hwy 50	Salida	Expense - Lease	Office	1,821	SF	\$696	06/30/2009
Workforce Center	141 East 3rd Streeet	Salida	Expense - Lease	Office	1,500	SF	\$1,250	06/30/2014
				TOTAL	8,110	SF	\$6,030	
STEAMBOAT SPRINGS MARKET								
Child Care Services	445 Anglers Drive F, Room #2	Steamboat Springs	Expense - Lease	Office	172	SF	\$387	06/30/2009
CSU System	1475 Pine Grove Road 201B	Steamboat Springs	Expense - Lease	Office	526	SF	\$807	09/30/2011
Division of Water Resources	2530 Copper Ridge Drive #61	Steamboat Springs	Expense - Lease	Storage	100	SF	\$103	06/30/2010
Division of Water Resources	505 Anglers Drive #101	Steamboat Springs	Expense - Lease	Office	1,174	SF	\$2,642	06/30/2011
Division of Wildlife	1315 Dream Island Plaza #109	Steamboat Springs	Expense - Lease	Laboratory	530	SF	\$531	06/30/2010
Division of Wildlife	925 Weiss Drive	Steamboat Springs	Expense - Lease	Office	1,112	SF	\$1,910	12/31/2016
Motor Vehicle Division	425 Anglers Drive C	Steamboat Springs	Expense - Lease	Driver License Of	720	SF	\$1,843	06/30/2012
Public Health & Environment	410 S. Lincoln Ave. Space A-7	Steamboat Springs	Expense - Lease	Office	200	SF	\$369	06/30/2014
Vocational Rehabilitation	345 Anglers Drive C, Bldg E	Steamboat Springs	Expense - Lease	Office	1,028	SF	\$2,071	12/31/2011

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE B: POTENTIAL COLLOCATION MARKETS

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Department/Institution	Street Address	City	Record Type	Subtype	Size		Monthly Expense Total (\$)	Expiration
Workforce Center	425 Anglers Drive B	Steamboat Springs	Expense - Lease	Office	1,033	SF	\$1,684	06/30/2014
				TOTAL	6,595	SF	\$12,347	
STERLING MARKET								
CSU System	1528 County Road 59	Sterling	Expense - Lease	Storage	1,500	SF	\$300	11/30/2009
Division of Water Resources	111 Main Street	Sterling	Expense - Lease	Office	1,386	SF	\$1,216	06/30/2011
Motor Vehicle Division	714 W Main Street	Sterling	Expense - Lease	Driver License Of	1,200	SF	\$1,073	06/30/2012
NE Jr College	1120 Pawnee Ave	Sterling	Expense - Lease	Other	38,840	SF	\$1,490	05/18/2010
Parole	301 Popular Street #6	Sterling	Expense - Lease	Parole	1,288	SF	\$1,429	12/31/2013
				TOTAL	44,214	SF	\$5,508	

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE C: INTERAGENCY BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual (\$)	End Date
Agriculture	700 Kipling #400	Lakewood	Personnel & Administration	13,553	\$12.72		\$172,409	Auto Renew
Agriculture	425 29 Road	Grand Junction	State Department of Institutions	1,435			\$0	12/31/2016
Agriculture-Total				14,988			\$172,409	
Colorado State University	Camp George West	Golden	Personnel & Administration			0.13	\$9,578	Auto Renew
Colorado State University	Camp GW Bldgs 67,68, 9; Garages 73,74,76	Golden	Public Safety	5,706	\$0.00		\$0	10/31/2010
Colorado State University	222 S Sixth St., #416	Grand Junction	Personnel & Administration	1,320	\$8.22		\$10,857	Auto Renew
Colorado State University	425 29 Road	Grand Junction	Human Services			1.44		12/31/2016
Colorado State University	150 East 29th Street 215	Loveland	Local Affairs	478	\$13.85		\$6,300	6/30/2010
Colorado State University-Pueblo	212 W. 3rd Street First Floor Office Space	Pueblo	Labor and Employment	231	\$12.85		\$2,969	6/30/2011
CSU - Total				7,735		1.57	\$29,703	
Corrections	411 Main Street 200	Fort Morgan	Labor and Employment	108	\$34.00		\$3,672	Auto Renew
Corrections	Camp George West	Golden	Personnel & Administration			0.98	\$134,075	Auto Renew
Corrections	Colorado Mental Halth Institute - Pueblo, Bldg 16	Pueblo	Human Services	4,987	\$2.88		\$14,363	6/30/2009
Corrections	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	Human Services	4,278	\$6.15		\$26,310	6/30/2009
Corrections/CI	Camp George West	Golden	Personnel & Administration			0.43	\$41,423	Auto Renew
Corrections - Total				9,373		1.41	\$219,842	
CU Denver	900 Auraria Parkway	Denver	Auraria Higher Education Center	24,688	\$12.15		\$300,000	11/30/2011
CU Denver	AHEC #MC-1, MC-2, MC-3, MC-4	Denver	Auraria Higher Education Center				\$48,000	7/31/2010
CU Denver	Science Building	Denver	Auraria Higher Education Center	29,984	\$28.02		\$840,134	6/30/2059
CU-Health Sciences Center	1669 Euclid Avenue #130C	Boulder	CU-Boulder	654	\$36.00		\$23,544	6/30/2008
CU-Health Sciences Center	1156 7th Street Unit 14	Denver	Auraria Higher Education Center	160	\$9.38		\$1,500	3/31/2010
CU-Health Sciences Center	1156 7th Street Unit 15	Denver	Auraria Higher Education Center	160	\$9.38		\$1,500	3/31/2010
CU-Health Sciences Center	1156 7th Street Unit 16	Denver	Auraria Higher Education Center	160	\$7.81		\$1,250	3/31/2010
CU-Health Sciences Center	3620-3630 W. Princeton Circle	Denver	Human Services	7,950	\$3.35		\$26,633	6/30/2012
CU-Health Sciences Center	3660-3670 W. Princeton Circle	Denver	Human Services	7,950	\$3.35		\$26,633	6/30/2012
CU-Health Sciences Center	3680-3690 W. Princeton Circle	Denver	Human Services	7,950	\$3.35		\$26,633	6/30/2012
CU-Health Sciences Center	3702-3712 W. Princeton Circle	Denver	Human Services	7,950	\$3.35		\$26,633	6/30/2012
CU-Health Sciences Center	3722-3726 W. Princeton Circle	Denver	Human Services	7,950	\$3.35		\$26,633	6/30/2012
CU-Health Sciences Center	3732-3738 W. Princeton Circle	Denver	Human Services	7,950	\$3.35		\$26,633	6/30/2012
CU-Health Sciences Center	3762 W. Princeton Circle	Denver	Human Services	7,950	\$3.55		\$28,223	6/30/2012
CU-Health Sciences Center	3814-3818 W. Princeton Circle	Denver	Human Services	7,950	\$3.30		\$26,235	9/30/2009
CU-Health Sciences Center	3844-3854 W. Princeton Circle	Denver	Human Services	7,950	\$3.35		\$26,633	6/30/2012
CU-Health Sciences Center	4030 S. Newton First Floor	Denver	Human Services	4,645	\$12.73		\$59,131	6/30/2011
CU-Health Sciences Center	900 Auraria Parkway 245, 259, 260, Tivoli Center	Denver	Auraria Higher Education Center	3,500	\$14.00		\$49,000	6/30/2011
CU-Health Sciences Center	900 Auraria Parkway Suite 241	Denver	Auraria Higher Education Center	659	\$14.00		\$9,226	6/30/2012
CU-Health Sciences Center	900 Auraria Parkway Suite 221	Denver	Auraria Higher Education Center	379	\$14.00		\$5,306	6/30/2012
CU - Total				136,539			\$1,579,475	
Education	201 E Colfax	Denver	Personnel & Administration	44,433	\$12.72		\$565,238	Auto Renew

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE C: INTERAGENCY BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual (\$)	End Date
Education - Total				44,433			\$565,238	
General Assembly	200 E 14th Avenue	Denver	Personnel & Administration	21,203	\$12.72		\$269,726	Auto Renew
General Assembly	200 E Colfax	Denver	Personnel & Administration	90,778	\$12.72		\$1,154,799	Auto Renew
General Assembly - Total				111,981			\$1,424,525	
Health Care Policy & Financing	1570 Grant Street	Denver	Personnel & Administration	31,512	\$12.72		\$400,868	Auto Renew
HCPF - Total				31,512			\$400,868	
Human Services	206 Ute Street	Delta	Labor and Employment	200	\$18.23		\$3,646	6/30/2009
Human Services	1575 Sherman Street	Denver	Personnel & Administration	99,087	\$12.72		\$1,260,499	Auto Renew
Human Services	4111-43 S. Julian Way and 4255 S. Knox Ct	Denver	Human Services	30,680	\$8.87		\$271,984	2/27/2009
Human Services	602 Galena Street-CDLE	Frisco	Labor and Employment	220	\$0.00		Edwards sub.	9/30/2009
Human Services	51027 Hwy 6 & 24 #G9	Glenwood Sp.	Labor and Employment	558	\$29.09		\$16,232	4/30/2012
Human Services	469 E. Topaz Granby Workforce Ctr	Granby	Labor and Employment	570	\$0.00		\$4,220	6/30/2008
Human Services	222 S Sixth St., #215	Grand Junction	Personnel & Administration	3,104	\$8.22		\$25,530	Auto Renew
Human Services	100 College Avenue	Sterling	Northeastern Junior College	760	\$8.47		\$6,437	10/31/2009
Human Services	801 Chestnut Avenue	Rocky Ford	Labor and Employment	145	\$4.46		\$647	6/30/2014
Human Services - Total				135,324			\$1,588,548	
Labor and Employment	16000 East CentreTech Parkway #C-113/A106C	Aurora	Community College of Aurora	335	\$0.00		\$0	6/30/2010
Labor and Employment	1001 E 62nd Ave., Rm A-2 W. Bldg and Rm 0-2 N.	Denver	Personnel & Administration	4,364	\$5.84		\$25,498	Auto Renew
Labor and Employment	000063 Edwards Access Road 9	Edwards	Human Services	122	\$0.00		Frisco lease	9/30/2009
Labor and Employment	222 S Sixth St., 103, 414	Grand Junction	Personnel & Administration	1,295	\$8.22		\$10,651	Auto Renew
Labor and Employment	Walker Hall, 2nd Floor 100 College Drive, NE Jr. C	Sterling	Northeastern Junior College	1,925	\$8.21		\$15,804	6/30/2009
Labor and Employment	500 Kennedy Dr	Rangely	Colorado NWCC	700	\$0.00		\$0	6/30/2013
DLE - Total				8,741			\$51,954	
Law	2452 W 2nd Avenue	Denver	Personnel & Administration	2,250	\$6.83		\$15,368	Auto Renew
Law	1525 Sherman St. # 200, 210, 220, 250, Flrs 3-7, B65	Denver	Personnel & Administration	92,431	\$12.72		\$1,175,827	Auto Renew
Law - Total				94,681			\$1,191,194	
Local Affairs	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	Personnel & Administration	33,228	\$12.72		\$422,698	Auto Renew
Local Affairs	602 Galena Street	Frisco	Labor and Employment	169	\$24.73		\$4,179	6/30/2010
Local Affairs	Camp George West	Golden	Personnel & Administration			0.39	\$29,355	Auto Renew
Local Affairs	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	Personnel & Administration	3,458	\$8.22		\$28,442	Auto Renew
Local Affairs - Total				36,855		0.39	\$484,674	
Metro State College	900 Auraria Pkwy-124,215, 243, 311, 315, 347, 651	Denver	Auraria Higher Education Center	13,435	\$12.00		\$161,220	6/30/2010
Metro State College	1030 St. Francis Way	Denver	Auraria Higher Education Center	2,784	\$19.72		\$54,900	6/30/2009
Metro State College	Science Building	Denver	Auraria Higher Education Center	22,663	\$21.07		\$477,559	6/30/2059
MSC - Total				38,882			\$216,120	
Military and Veteran Affairs	Camp George West	Golden	Personnel & Administration			1.13	\$81,972	Auto Renew
DMVA - Total						1.13	\$81,972	
Natural Resources	1313 Sherman	Denver	Personnel & Administration	69,107	\$12.72		\$879,119	Auto Renew

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE C: INTERAGENCY BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual (\$)	End Date
Natural Resources	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	Colorado State University	1,784			\$1	1/23/2050
Natural Resources-DOW	Bergen Park, Area 1		Board of Land Commissioners	1,120	\$5.00		\$5,600	9/30/2011
Natural Resources-DWR	4255 Sinton Road	Co. Springs	Division of Wildlife	400	\$10.61		\$4,244	6/30/2016
DNR - Total				72,411			\$888,964	
Office of the Governor	200 E Colfax	Denver	Personnel & Administration	21,157	\$12.72		\$269,141	Auto Renew
Governor - Total				21,157			\$269,141	
Personnel & Admin.	20581 Highway 160 West	Durango	Transportation	1,000	\$6.90		\$6,899	6/30/2008
Personnel & Admin.-AH	222 S Sixth St., Suite 101	Grand Junction	Personnel & Administration	2,066	\$8.22		\$16,993	Auto Renew
Personnel & Admin.-Arch.	1313 Sherman, B1, B2, B3	Denver	Personnel & Administration	35,421	\$12.72		\$450,595	Auto Renew
Personnel & Admin.-CC	1525 Sherman, Basement	Denver	Personnel & Administration	2,398	\$12.72		\$30,505	Auto Renew
Personnel & Admin.-CLS	200 E Colfax	Denver	Personnel & Administration	9,254	\$12.72		\$117,721	Auto Renew
Personnel & Admin.-DCS	1001 East 62nd Avenue	Denver	Personnel & Administration	30,860	\$5.84		\$180,310	Auto Renew
Personnel & Admin.-DoIT	1001 East 62nd Avenue	Denver	Personnel & Administration	1,947	\$5.84		\$11,376	Auto Renew
Personnel & Admin.-DoIT	222 S 6th Street, Fourth floor	Grand Junction	Personnel & Administration	425	\$8.22		\$3,496	Auto Renew
Personnel & Admin.-DoIT	222 S Sixth St., Suite 401	Grand Junction	Personnel & Administration	499	\$8.22		\$4,104	Auto Renew
Personnel & Admin.-GGCC	690 Kipling, 1st & 2nd flr, 98 rsf Penthouse fl	Lakewood	Personnel & Administration	27,904	\$12.72		\$354,970	Auto Renew
Personnel & Admin.-HRS	1313 Sherman Street., Suites 110-122, 220	Denver	Personnel & Administration	14,147	\$12.72		\$179,966	Auto Renew
Personnel & Admin.-OSA	1313 Sherman, #319	Denver	Personnel & Administration	2,864	\$12.72		\$36,433	Auto Renew
DPA - Total				128,785			\$1,393,369	
Public Health & Environment	222 S Sixth St #232	Grand Junction	Personnel & Administration	3,996	\$8.22		\$32,867	Auto Renew
Public Health & Environment	2500 West College Dr.	Littleton	Arapahoe Community College	85	\$4.24		\$360	9/30/2008
DPHE - Total				4,081			\$33,227	
Public Safety	9195 E. Mineral Avenue	Centennial	Local Affairs	5,587	\$0.00		\$0	6/30/2016
Public Safety	142 Lawrence	Central City	Department of Revenue	352	\$0.00		\$1	6/30/2010
Public Safety	350 West Carr Street Lower level	Cripple Creek	Department of Revenue	1,350	\$7.56		\$9,900	6/30/2009
Public Safety	1341 Sherman Street	Denver	Personnel & Administration	2,494	\$12.72		\$31,726	Auto Renew
Public Safety	200 E. Colfax	Denver	Personnel & Administration	575	\$12.72		\$7,315	Auto Renew
Public Safety	Camp George West	Golden	Personnel & Administration			3.09	\$299,670	Auto Renew
Public Safety	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	Personnel & Administration	27,007	\$12.72		\$343,560	Auto Renew
Public Safety	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	Personnel & Administration	36,754	\$12.72		\$467,552	Auto Renew
Public Safety	Lathrop State Park	Walsenberg	State Parks	273	\$11.03		\$3,012	6/30/2009
Public Safety	3100 First Street	Alamosa	Trinidad State Junior College			2.00	\$5,000	6/30/2058
Public Safety - Total				74,392		5.09	\$1,167,736	
Regulatory Agencies	222 S Sixth St., #417, 424, 421	Grand Junction	Personnel & Administration	162	\$8.22		\$1,332	Auto Renew
Regulatory Agencies - Total				162			\$1,332	
Revenue	1001 E 62nd Avenue, West Building	Denver	Personnel & Administration	5,700	\$5.84		\$33,304	Auto Renew
Revenue	1375 Sherman Street	Denver	Personnel & Administration	74,580	\$12.72		\$948,742	Auto Renew
Revenue	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	Personnel & Administration	5,869	\$8.22		\$48,272	Auto Renew

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
TABLE C: INTERAGENCY BUILDING LEASES

DECEMBER 2009 (LEASES INPLACE AS OF NOVEMBER 1, 2009)

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual (\$)	End Date
Revenue - Total				86,149			\$1,030,318	
State Board for Comm. Colleges	900 Auraria Parkway, Suite 226	Denver	Auraria Higher Education Center	1,330	\$14.00		\$18,620	6/30/2012
State Board for Comm. Colleges	6221 Downing Street	Denver	Personnel & Administration	45,800			\$1	6/30/2015
Comm. College of Denver	Science Building	Denver	Auraria Higher Education Center	5,196			\$0	6/30/2059
SB Comm. College - Total				52,326			\$18,621	
State Treasurer	200 E Colfax	Denver	Personnel & Administration	4,379	\$12.72		\$55,706	Auto Renew
State Treasurer - Total				4,379			\$55,706	
Transportation	700 Kipling	Lakewood	Personnel & Administration	100	\$12.72		\$1,272	Auto Renew
Transportation	Camp George West	Golden	Personnel & Administration			0.42	\$48,780	Auto Renew
Transportation	222 S Sixth St.,	Grand Junction	Personnel & Administration	12,305	\$8.22		\$101,208	Auto Renew
Transportation - Total				12,405		0.42	\$151,260	
Trinidad State Junior College	600 Prospect Street	Trinidad	Natural Resources			12.00	\$17,500	6/30/2008
TSJC - Total						12.00	\$17,500	
University of Northern Colorado	11195 Highway 83	Co. Springs	Pikes Peak Community College	200	\$17.50		\$3,500	6/30/2010
University of Northern Colorado	1059 S Alton Way Building 758	Denver	State Board for Com. Colleges	27,844	\$13.75		\$382,855	6/30/2010
UNC - Total				28,044			\$386,355	

APPENDIX G

EXECUTIVE ORDERS RELATED OSA POLICIES



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX G: EXECUTIVE ORDERS/RELATED OSA POLICIES**

DECEMBER 2009

EXECUTIVE ORDERS

D 014 03 - Energy Performance Contracting to Improve State Facilities, signed July 16, 2003.

D 005 05 - Greening of State Government, signed July 15, 2005.

D 0011 07 - Greening of State Government: Goals and Objectives, signed April 16, 2007.

D 0012 07 - Greening of State Government: Detailed Implementation, signed April 16, 2007.

D 016 03 - Centralized Leasing Procedures, signed August 24, 2003.

OSA POLICIES

OSA HPCP - High Performance Certification Program, effective September 1, 2007 per CRS 24-30-1305.

STATE OF COLORADO

EXECUTIVE CHAMBERS

136 State Capitol
Denver, Colorado 80203-1792
Phone (303) 866-2471



Bill Owens
Governor

D 014 03

EXECUTIVE ORDER

Energy Performance Contracting to Improve State Facilities

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning energy performance contracting.

1. Background and Purpose

Energy performance contracting enables state governments to invest in energy-saving equipment, using future utility cost savings (or avoided costs) to pay for the improvements. A lease-purchase agreement is paid through annually guaranteed cost savings that are realized in utility and operating budgets. Substantial facility improvements can be accomplished in this way while reducing future utility and maintenance costs, mitigating the future risk of volatile utility prices and modernizing state facilities. A number of state agencies and institutions have tested and proven this approach. The potential exists for substantial improvements in the use of utility and operating budgets.

Legislation to govern energy performance contracts was adopted in House Bill 1381 in 2001, C.R.S. §§ 24-30-2001 through 24-30-2004 and C.R.S. §§ 24-75-108 and 29-4-729. The Governor's Office of Energy Management and Conservation and the Department of Personnel & Administration's State Buildings and Real Estate Programs developed procurement and contracting documents, project guidelines, and reporting and tracking procedures for performance contracting projects.

I direct all agencies of state government to initiate energy performance contracts where opportunity exists to better utilize utility and operating budgets and to make capital improvements in facilities. To assist agencies in this effort, the Governor's Office of Energy Management and Conservation, in partnership with the Department of Personnel & Administration's State Buildings and Real Estate Programs, offers substantial technical services including project development, engineering review, and project implementation guidance.

2. Directive

Each state agency responsible for state-owned facilities shall:

- a. Investigate the feasibility for an energy performance contract and submit a final feasibility study to the Department of Personnel & Administration's State Buildings and Real Estate Programs by July 1, 2004. The feasibility study will be for a performance contract that is comprehensive in scope to implement a wide range of cost-effective energy-saving projects in all buildings, considering a financing term of 12 years or more to capture substantial avoided costs. Guidelines for the feasibility study are available from the Department of Personnel & Administration's State Buildings and Real Estate Programs. Professional engineering services to complete the study are available at no cost through the Governor's Office of Energy Management and Conservation.
- b. Issue a Request For Proposal for services by February 2005 and follow-through with implementation through an energy performance contract for all buildings or a manageable portion of buildings, where it is determined that a performance contract is feasible, viable and economically sound. Assistance in developing an RFP is available through the Governor's Office of Energy Management and Conservation, in cooperation with the Department of Personnel & Administration's State Buildings and Real Estate Programs.
- c. Follow established procedures and requirements as set by the Department of Personnel & Administration's State Buildings and Real Estate Programs, utilizing approved procurement and contracting documents and following construction project guidelines and documenting and reporting procedures.

State Institutions of Higher Education are encouraged to comply with subsections a-c of this section 2.

Except in the case of emergency or extenuating circumstances as determined by the Office of State Planning and Budgeting, no Fiscal Year 2005/2006 or future requests for Controlled Maintenance shall be approved by the Office of State Planning and Budgeting (including approvals from the State Buildings and Real Estate Programs and the Colorado Commission of Higher Education) for any department, agency, or institution of the state that has not submitted an energy performance contract feasibility study approved by the Department of Personnel & Administration's State Buildings and Real Estate Programs.

3. Implementation

All departmental and institutional changes necessary to implement this Executive Order shall be made within existing budgetary appropriations. It is the intent of this Executive Order that future utility and operational budgets will be structured so that the annual cost to support a performance contract will be supported by the utility appropriation that would otherwise be granted.

4. Duration

This Executive Order shall remain in force until modified or terminated by further executive order of the Governor.



GIVEN under my hand and
the Executive Seal of the
State of Colorado, this 16th
day of July, 2003.

A handwritten signature in black ink, appearing to read "Bill Owens".

Bill Owens
Governor

D 005 05

EXECUTIVE ORDER GREENING OF STATE GOVERNMENT

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning enhancing the efficiency and greening of state government.

1. Background and Need

State government needs to operate as efficiently as possible, but at the same time it is important to set an example through efforts to reduce the use of limited resources, increase the cost-effectiveness of state government, and improve Colorado's environment and the health of our children and future generations. Accordingly, the State of Colorado is committed to business practices that contribute to the mutually compatible goals of economic vitality, a healthy environment and strong communities.

The State has already taken significant steps in this direction, particularly under Executive Order D 014 03, Energy Performance Contracting to Improve State Facilities. The Department of Corrections through its Energy Management Program avoids \$1.8 million in annual costs (10 percent of its utility budget) and is planning additional facility improvements that could result in avoided annual costs exceeding \$1 million. The Department of Human Services through its aggressive program to manage its \$5.3 million annual utility budget achieved a 10 percent level of cost avoidance and is implementing projects through performance contracts that will avoid an additional \$1,000,000 in annual utility costs. The Department of Personnel and Administration, with the Judicial Department and the Department of Labor & Employment, is using performance contracting for a large-scale, comprehensive effort that captures \$800,000 in annual reductions to pay for \$14 million in facility upgrades. Other state agencies including the Department of Military Affairs, Colorado School for the Deaf and the Blind, Department of Public Health and Environment, and Department of Natural Resources are implementing similar projects.

Within state government, such sustainable practices require decisions based on a systematic evaluation of the costs and long-term impacts of an activity or product on health and safety, communities, and the environment and economy of the State of Colorado. State agencies, through changes in daily operations, ongoing programs, and long-range planning, are able to simultaneously have a significant positive impact on the environment, economic efficiency of state government, and the character of our communities. Government can also foster markets for emerging environmental technologies and products. Finally, state government can be a model for environmental leadership by implementing pollution prevention and resource conservation programs that not only enhance environmental protection, but also save taxpayers' money through reduced costs, including reduced material costs, waste disposal costs and utility bills.

The most effective manner for state government to implement such programs is through the establishment of systems and procedures to evaluate costs and manage environmental impacts. This system should be developed and implemented consistently across state government with the assistance of the Governor's Office of Energy Management and Conservation, Department of Public Health and Environment and Department of Personnel and Administration.

2. Directive

- A. I hereby direct the Executive Directors of all state agencies and departments to evaluate their current business operations in accordance with the goals of this Order and develop and implement policies and procedures to promote environmentally sustainable and economically efficient practices, including, but not limited to:
 - i. Adopting the United States Green Buildings Council's Leadership in Energy and Environmental Design Green Building Rating System™ for Existing Buildings (LEED-EB) in operating, maintaining and managing existing buildings, to the extent applicable and practicable.
 - ii. Incorporating LEED for New Construction (LEED-NC) practices to design energy and resource efficient new buildings, to the extent that this is deemed cost-effective.
 - iii. Initiating an energy management program to monitor and manage utility usage and costs, as resources become available.
- B. I hereby direct the Executive Directors of the Governor's Office of Energy Management and Conservation, Department of Public Health and Environment, and Department of Personnel and Administration, to establish a Colorado Greening Government Coordinating Council (Council) to include representatives from each state agency and department.
- C. I hereby direct the Council to develop, implement, and augment programs, plans and policies that save money, prevent pollution and conserve natural resources throughout state government management and operations, including but not limited to source and waste reduction, energy efficiency, water conservation, recycling, fleet operations, environmental preferable purchasing, and establishing state-wide goals to save taxpayers' money and reduce environmental impacts.
- D. I hereby direct State agencies and departments to provide all reasonable assistance and cooperation requested by the Council for the purpose of carrying out this order.
- E. I hereby direct each State agency or department to annually submit to the Council a list of all projects implemented in accordance with this Executive Order in the previous calendar year and the resultant environmental benefits and cost savings.

To assist agencies in this effort, the Governor's Office of Energy Management and Conservation offers technical services to all State departments and agencies.

3. Duration

This Executive Order shall remain in force until further modification or rescission by the Governor.

GIVEN under my hand and the
Executive Seal of the State
of Colorado, this 15th
day of July, 2005.

Bill Owens
Governor

D0011 07

EXECUTIVE ORDER

Greening of State Government: Goals and Objectives

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Ritter, Jr., Governor of the State of Colorado, hereby issue this Executive Order to establish goals and objectives, designed to reduce the environmental impact of state government.

1. Background and Purpose

The daily activities of State government have a significant impact on the quality of Colorado's public health, environment and use of its natural resources. This order charges State departments, agencies and offices to take a position of leadership in the new energy economy by reducing state energy consumption, increasing state use of renewable energy sources, increasing the energy efficiency and decreasing the environmental impact of the state vehicle fleet, implementing environmental purchasing standards and requiring attention to energy and environmental impacts of purchasing and materials decisions.

The purpose of this order is to provide clear guidance and directive to all state agencies and offices in the greening of state government in the State of Colorado. This Executive Order applies to all state departments, agencies and offices that report to the Governor. This Executive Order also establishes Greening Government Manager ("Manager") within the Governor's Energy Office ("GEO") to facilitate the goals and objectives within this order.

This Executive Order modifies but does not replace Executive Order D 005 05. The Greening of State Government Coordinating Council ("Council") formed pursuant to Executive Order D 005 05, shall continue under the lead of the GEO. The elements of Executive Order D 005 05 will remain in place and are to be read in conjunction with this Executive Order.

2. Directive

A. Greening Government Manager

I hereby order the creation of a Greening Government Manager within the GEO. The manager shall facilitate reduction of environmental impacts through implementation of departmental energy plans and will assist state departments and agencies in achieving the goals and objectives of this order and as established by the Council.

Working closely with state departments, agencies, and the Council, I direct the Manager to implement a sustainability management system to track energy efficiency, water conservation, recycling, fleet operations, and environmentally preferable purchasing. Working closely with the Department of Personnel and Administration ("DPA") and Department of Public Health and Environment ("DPHE"), the Manager shall also undertake primary coordinating responsibilities for the Council.

B. Greening Government Council

Each Executive Director shall appoint a department or agency representative for participation in the Council as created in Executive Order D 005 05. The Council shall develop the appropriate policies and procedures to implement the goals and objectives of this order, including any exemptions or exceptions to the standards that the Council deems appropriate.

The Council shall prepare an Annual Report Card on the achievements under this order for review and to inform recommendations for additional action by the Governor. The Council shall develop educational materials for state employees on sustainability, stewardship, climate change, and other environmental issues, so that employees better understand the reason for this Executive Order. All agencies and departments shall educate employees regularly using these materials. DPHE shall maintain an environmental outcomes database to track environmental measurements for Greening Government efforts. All state departments shall report to DPHE the measures required for the database.

C. Specific Goals and Objectives

I direct the Manager and Council to work with all state agencies and offices to achieve the goals described below. :

i. **For Energy Management**

- By fiscal year 2011-2012, achieve at least a 20% reduction in energy consumption of state facilities below fiscal year 2005-2006 levels;
- By January of 2008 develop or update an energy management plan and ensure development of a study determining feasibility of energy performance contracting for all state owned facilities;
- On an ongoing basis, assess and implement where effective, the development of state renewable energy projects with the support of GEO.

ii. **For materials and resource management:**

- By fiscal year 2008-2009, develop purchasing policies to reduce the state's environmental impact as a consumer of products and services;
- Adopt a goal of "zero waste" from construction of new buildings and operation and renovation of existing facilities;
- Achieve a paper use reduction goal of 20% by fiscal year 2011-2012 using fiscal year 2005-2006 as a baseline;
- Achieve a reduction of water consumption goal of 10% by fiscal year 2011-2012, using fiscal year 2005-2006 as a baseline;
- DPA, in cooperation with DPHE, shall develop purchasing policies for selecting environmentally preferable products.

iii. **For vehicle petroleum consumption**

- By June 30, 2012, achieve a 25% volumetric reduction in petroleum consumption by state vehicles measured against a fiscal year 2005-2006

baseline, while increasing energy efficiency of the fleet (excluding vehicles used for law enforcement, emergency response, road maintenance, and highway construction).

- By December 1, 2007, complete a transportation efficiency audit addressing methods for improving the environmental efficiency of the state fleet.

3. Duration

This Executive Order shall remain in force until further modification or rescission by the Governor.

GIVEN under my hand and the
Executive Seal of the State
of Colorado, this __ day of
April 2007.
Bill Ritter, Jr. Governor

D0012 07

EXECUTIVE ORDER

Greening of State Government: Detailed Implementation

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Ritter, Jr., Governor of the State of Colorado, hereby issue this Executive Order to establish policies and procedures to achieve the goals and objectives articulated in Executive Order D0011 07 and designed to reduce the environmental impact of state government.

1. Purpose

This order provides direction to the Governor's Energy Office ("GEO"), the Greening of State Government Coordinating Council ("Council"), and state departments and agencies regarding the implementation of Executive Order D 011 07, which establishes goals and objectives for the Greening of State Government. In addition, this order directs the GEO to develop sustainability standards for state facility leases.

This Executive Order modifies but does not replace Executive Order D 005 05. The Greening of State Government Coordinating Council ("Greening Council") formed pursuant to Executive Order D 005 05, shall continue under the lead of the Governor's Governor's Energy Office (GEO). This order is to be read in conjunction with Executive Ordes D 005 05 and D 0011 07.

2. Directive

A. Reduction of State Energy Consumption

Executive Order D011 07 orders the Manager and Council to work with state agencies and departments to reduce overall energy use in all state facilities by 20% or more no later than the end of fiscal year 2011-2012 and to determine feasibility of energy performance contracting. State energy use in fiscal year 2005-2006 will constitute the baseline for all comparisons. To that end, I direct that:

- 1.
2. The Greening Government Manager will be responsible for ensuring that all agencies and departments that have not yet developed an energy management plan and engaged in energy efficiency upgrades will, by January 2008, have a plan to do so.
3. For all state-owned facilities that have not yet engaged in performance contracting^[d1], as defined in Executive Order D 014 03 (Energy Performance

Contracting to Improve State Facilities), the Greening Government Manager will facilitate performance of a feasibility study pursuant to the policies established in Executive Order D014 03. Where performance contracting is feasible, viable, and economically sound, those facilities shall engage in such contracts on a recommissioning basis[d2]. With assistance from the Office of State Planning and Budgeting (OSPB), the Greening Council shall develop standards defining whether such projects are “feasible, viable, and economically sound.” The State’s public higher education facilities are expected to follow these requirements to the greatest extent practicable.

4. From time to time, the Greening Government Manager, working with department energy managers, shall repeat these feasibility studies to determine if further efficiency gains are feasible.
5. Where performance contracting is not feasible, state agencies shall strive to reduce energy use by 10% from a fiscal year 2005-2006 baseline. State agencies shall make every effort to meet or exceed this goal no later than the end of fiscal year 2011-2012.
6. I hereby direct each agency and department to designate an energy management liaison. The GEO will assist in the training of all department energy management officers and in the implementation of best energy management practices.

B. Materials Management, Environmentally Preferable Purchasing, and Resource Management

Executive Order D011 07 establishes specific goals and objectives for reducing the impact of state materials and resource management decisions. In order to further achievement of these goals, I hereby direct all departments and agencies to develop and implement materials management, purchasing, and resource management policies that minimize the impact on public health, the environment and natural resources and reduce state government expenditures. To that end, I order that:

1. All agencies and departments shall work with the Greening Council to adopt a goal of “zero waste” from construction of new buildings and operation and renovation of existing facilities through re-use, reduction, recycling, and composting of waste streams.
2. All agencies and departments shall develop and implement strategies that minimize the public health and environmental impacts associated with agency land use and acquisition, construction, facility management, and employee transportation.
3. DPA, in cooperation with DPHE, shall develop purchasing policies for selecting environmentally preferable products. The policies shall:
 - a. Be implemented by all state departments and agencies, and shall give preference to products that minimize environmental impacts over the lifetime of the product. At a minimum, the policy should consider a product’s energy

profile and recycled material content, toxicity, and impact on air and water resources.

- b. Require that each agency and department purchase equipment certified as Energy Star®-qualified where such equipment is available. Where such equipment is purchased, the energy savings features shall be utilized. DPA is authorized to provide a waiver for this requirement if Energy Star®-certified equipment is not available, appropriate, or cost-effective. DPA shall modify its Request for Bids to specify Energy Star®-compliant equipment.
 - c. Policies regarding the purchase of electronic equipment shall require consideration of the life-cycle environmental and energy impacts of that equipment.
 - d. The policies developed shall take into account the primary purpose of the products procured, and, for safety-critical products, shall ensure that public safety is not compromised.
4. The Greening Council, working with the Greening Government Manager, shall develop sustainability standards for new leases of state facilities. These standards shall address, at a minimum, energy efficiency, water conservation, recycling, and access to public transportation.

C. Greening of State Fleet Management

I hereby direct all state departments and agencies to take all reasonable actions to achieve, by June 30, 2012, a 25% volumetric reduction in petroleum consumption by state vehicles measured against a fiscal year 2005-2006 baseline. For the purposes of this Executive Order and of Executive Order D 011 07, “state vehicles” include vehicles managed by the Department of Personnel and the Colorado Department of Transportation (CDOT). The baseline should exclude vehicles used for law enforcement, emergency response, road maintenance, and highway construction. To that end, I order that:

- 1. State departments and agencies shall aggressively pursue achievement of this standard using all necessary strategies and initiatives, including:
 - a. Restricting the purchase of four-wheel drive sport utility vehicles, except where necessary for law enforcement, emergency response, highway maintenance and construction or use in difficult terrain.
 - b. Giving priority to replacement of pre-1996 light duty vehicles that have a city fuel efficiency rating of less than 25 miles per gallon.
 - c. Acquiring hybrid gas/electric high efficiency vehicles, alternative and flex fuel vehicles, and other fuel efficient/low emission vehicles whenever practicable.

2. State agencies and departments shall report back to the Greening Council on an annual basis regarding the progress made towards achieving the goal of reducing petroleum consumption.
3. The Greening Council shall develop an education plan for state employees that includes the labeling of state-owned flexible fuel vehicles and provision of information about the location of flex-fuel stations so that ethanol blended and bio-diesel fuels can be used whenever possible. The Department of Agriculture shall purchase Flex Fuel Vehicles whenever practicable.
4. The DPA will explore aggregate purchasing strategies among contiguous western states for future purchases of hybrid gas/electric, alternative fuel and flex-fuel technology vehicles.
5. State agencies shall use, when available, a minimum a 20% bio-diesel blend for diesel burning vehicles.
6. State agencies using flex-fuel vehicles or diesel vehicles shall track the fuel type purchased and report fuel consumption annually to the Greening Council for review. Departments shall adopt a goal of fueling flex fuel and diesel vehicles a minimum of 50% of the time with alternative fuels.
7. The DPA, in conjunction with GEO and DPHE, shall conduct a transportation efficiency audit, to be completed by December 1, 2007, to evaluate current state practices and make recommendations regarding:
 - a. Appropriate vehicle utilization rate and size of agency fleets;
 - b. Appropriate age and mileage for vehicle turnover to maximize performance and minimize maintenance costs and environmental impact;
 - c. Environmental costs and benefits of personal vehicle use and reimbursement policies;
 - d. Strategies for improving the overall efficiency of acquiring, using and maintaining all vehicles in the state fleet;
 - e. Cost effectiveness of car-sharing services;
 - f. Increasing opportunities for employee use of ride-sharing and mass transit on business travel, and
 - g. Exploration of support for employee transit options.

As part of this process, the Greening Council shall work with DPA to evaluate the state fleet and develop suggestions regarding how to increase average fuel efficiency and use of alternative fuels in state vehicles. The Council shall present the results of this study to the Governor by December 1, 2007.

8. When traveling on state business, all state employees shall give preference to major airports that are physically closest to the destination, with preference given to airports that are served by a mass transit system unless such option is not cost effective. Employees shall use mass-transit when traveling whenever feasible.

D. Renewable Energy Sources for State Energy Consumption

This section implements Executive Order D011 07's mandate that the Manager and Council work with GEO to support development of state renewable energy projects. To that end, I hereby direct GEO to implement a renewable energy outreach program for state agencies and departments to achieve the following goals:

1. Providing technical support for the use of direct renewable energy applications, such as wind, biomass, geothermal, and solar, on state facilities; and
2. Exploring funding for and feasibility of state-run renewable energy projects to provide energy to state facilities.

3. Duration

This Executive Order shall remain in force until further modification or rescission by the Governor.

GIVEN under my hand and the
Executive Seal of the State
of Colorado, this ___ day of
March 2007.
Bill Ritter, Jr. Governor

STATE OF COLORADO

EXECUTIVE CHAMBERS

136 State Capitol
Denver, Colorado 80203-1792
Phone (303) 866-2471



Bill Owens
Governor

D 016 03

EXECUTIVE ORDER **Centralized Leasing Procedures**

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning centralized leasing and real property acquisition procedures for state departments and institutions.

1. Background and Need

Since 1989, the State of Colorado has used a contracted brokerage lease management program to assist state agencies and institutions in their real estate transactions. The Department of Personnel & Administration (DPA) administers this program through the Division of Finance and Procurement, State Buildings and Real Estate Programs Section. The program has improved service to the agencies' clients, increased staff cost savings, and improved the fit between agency needs and overall state real estate occupancies.

DPA has begun to apply comprehensive real estate asset management practices to the state's diverse portfolio of real estate, including leased assets, however, the current program's success is constrained. State agencies and institutions commonly pursue their leasing needs independently, resulting in inefficient use of space and inadequate and uncoordinated long term planning. In addition, state staff resources are not sufficient to fully implement comprehensive management across all state agencies and institutions.

Current fiscal challenges have highlighted the need for more comprehensive, coordinated planning for space occupancy, particularly within the capitol complex and in the Denver metropolitan area. Ad hoc decisions about occupation of state-owned or leased property neglect opportunities for collocation and cost reduction. A comprehensive real estate management program will ensure optimum use of owned and leased space, and will maximize state expenditures. This Executive Order permits the state to develop and implement a new framework for control and oversight of leasing and other real property acquisition by state agencies and institutions, including development of a new contract for additional tenant brokerage services.

2. Directives and Implementation

a. DPA shall issue a new Request for Proposals (RFP) for contracted brokerage lease management services for Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson Counties ("Denver metro area") and other areas of the state as determined by the

Executive Director of DPA. DPA shall issue the RFP no later than October 1, 2003, for a contract date commencing no later than January 1, 2004. The RFP shall include provisions for strategic planning services for the capitol complex, the Denver metro area, and other areas identified in the RFP (with completion of a strategic plan due no later than July 1, 2004), buyer/tenant representation services, and lease management functions by the contracted broker.

b. Until completion of the strategic plan, executive branch agencies (including higher education institutions) shall not enter into leases for office space or otherwise acquire leased or owned space, including lease renewals, in the Denver metro area or other designated areas unless written authorization is granted by the Governor's Office of State Planning and Budgeting (OSPB) or the Colorado Commission on Higher Education (CCHE) (in the case of higher education institutions). In the meantime, OSPB, CCHE and DPA shall, in their discretion, make every effort to accommodate space needs that will not compromise efforts for strategic planning or which should be accomplished to maximize market opportunities.

c. Representatives from OSPB, CCHE, DPA and the Colorado Department of Transportation (CDOT) shall develop, by January 1, 2004, a centralized framework for a more efficient, effective, and economical space acquisition and leasing program for state agency and institutional space needs. The program shall i) specify the procedures and authority for approval of all executive branch and higher education space requests, ii) require DPA or its designees to negotiate all lease agreements on behalf of state agencies and institutions and iii) define required documentation and justification for space acquisition requests. DPA, in coordination with CCHE and CDOT and subject to approval by OSPB, shall develop policies and procedures to implement this program.

3. Duration

This Executive Order shall remain in effect until further modification or rescission by Executive Order.



GIVEN under my hand and the
Executive Seal of the State
of Colorado, this 24th
day of August, 2003.

A handwritten signature in black ink, reading "Bill Owens" with a stylized flourish at the end.

Bill Owens
Governor

**OFFICE OF THE STATE ARCHITECT
STATE BUILDINGS PROGRAMS
POLICIES AND PROCEDURES**



**HIGH PERFORMANCE CERTIFICATION PROGRAM
FOR NEW CONSTRUCTION AND SUBSTANTIAL RENOVATIONS**

TABLE OF CONTENTS

SECTION I - INTRODUCTION

1. Intent
2. High Performance Certification Program Requirements and Definitions
 - (a) High Performance Building
 - (b) State-Assisted Facility
 - (c) Substantial Renovation
3. Coordination with Approved Building Codes
4. Statutory Responsibilities/Executive Orders
 - (a) Colorado Revised State Statutes:
 - (b) Executive Orders

SECTION II – AUTHORITIES HAVING JURISDICTIONS

1. Colorado Greening Government Council
2. Governor's Energy Office
3. Colorado Department of Public Health and the Environment
4. Department of Personnel & Administration/Office of the State Architect

SECTION III - HIGH PERFORMANCE BUILDING DESIGN GOALS

1. Agency/Department Long-Term Strategic Plans
2. Site Design and Planning
3. Building Energy Use
4. Material and Product Selection
5. Indoor Environment
6. Water Management
7. Construction Administration
8. Commissioning
9. Operations and Maintenance

SECTION IV - HIGH PERFORMANCE BUILDING DESIGN PROCESS

1. Programming, Site Selection and Budget
2. Project Start-up
3. Schematic Design/Design Development
4. Construction Documents/Bid Phase
5. Construction Phase
6. Final Acceptance/Occupancy
7. Sixth and Eleventh Month Walkthrough
8. New Construction Long-Term Performance

SECTION V – HIGH PERFORMANCE PREMIUM COSTS

SECTION VI - REFERENCES

Standards
Software
General Information

SECTION VII - EXHIBITS

- A. USGBC LEED™ - NC (New Construction) Checklist
- B. USGBC LEED™ - EB (Existing Buildings) Checklist
- C. OSA Modified LEED™-NC Checklist
- D. OSA Modified LEED™-EB Checklist

HPCP FLOWCHART

SECTION I – INTRODUCTION

THE EFFECTIVE DATE OF THIS POLICY IS SEPTEMBER 1, 2007.

1) Intent

This policy establishes the standard that governs the design and construction of state-assisted facilities funded for new buildings or substantial renovations as part of the Colorado High Performance Certification Program (HPCP). The policy covers the building process from initial facility master planning to final long-term operation and maintenance of buildings. The policy is designed to be compatible with national standards while maintaining regional values, priorities and requirements. Controlled maintenance projects and similar narrowly focused repair projects are exempt from registration/certification per this policy but each project should be designed and constructed per this policy's goals.

High performance building design is still an evolving field with rapid advances in design knowledge, construction procedures, and methods and technology to measure outcomes. Rating systems and standards continue to be developed, altered, and improved over time. This policy is intended to familiarize decision-makers and others involved in facility planning, design, construction and operation of buildings with the concepts to achieve high performance buildings. This policy attempts to address some of the fundamental requirements of high performance buildings. It is organized to present theory, concepts, and practice in order to present the subject without dictating solutions. It is not meant to be a prescriptive document. Instead, it is understood that once state agencies become acquainted with the issues presented, they will pursue high performance design and utilize the creative talents and resources of the project team that will result in original, cost-effective, long-term solutions.

This policy intends to coordinate and track through documentation the efforts of the various state agencies with respect to the initial strategic planning goals through registration and certification, to the final occupancy of new or renovated buildings. Because compliance is a multi-disciplined effort involving many individuals and departments, each state agency has the responsibility for ensuring that its construction projects comply with applicable standards.

Energy management programs for existing buildings are part of the Office of the State Architect (OSA) policy, Energy Management of Existing Buildings. The requirements of the Governor's Executive Orders on Greening of State Government are explained in the existing buildings policy. This policy is available from the OSA web site, Energy Management Programs.

The policy is divided into eight sections: Section I – Introduction; Section II – Authorities Having Jurisdiction; Section III – High Performance Building Design Goals; Section IV – High Performance Building Design Process; Section V – High Performance Premium Cost; Section VI – References, Section VII – Exhibits.

2) High Performance Certification Program Requirements and Definitions

Requirement

USGBC LEED™-NC (U.S. Green Building Council, Leadership in Energy and Environmental Design – New Construction) Gold is the targeted standard of the High Performance Certification Program (HPCP) as per section 24-30-1305, C.R.S. and Senate Bill 07-051. *The Office of the State Architect, or an analogous successor office in the department, shall, in consultation with the Colorado Commission on Higher Education, adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new*

construction, including the time value of money, can be recouped from decreased operational costs within 15 years. If the state agency estimates that such increased initial cost will exceed five percent of the total cost of the substantial renovation, design, or new construction, the Capital Development Committee shall specifically examine the estimate before approving any appropriation, section 24-30-1305 (9) (a), (b), (c), C.R.S. The HPCP Premium cost shall be tracked on the LEED™ Checklist and will indicate by credit, the initial and final cost as explained in Section V.

The Office of the State Architect recognizes that there are circumstances in Colorado that are not reflected in national high performance standards and, therefore, will review individual project planning strategies with a consideration to Colorado goals, values, and laws.

The concept of “what you meter, you can manage” is important with a high performance building. The minimum requirement of the HPCP is that each new facility should meter all utilities and have the ability to submeter selected systems. Each building shall attain a US EPA Energy Star Rating, pursue environmental preferred purchasing of all appropriate equipment, and, in the post occupancy timeframe, continue to maintain and track the performance of the building.

Buildings that are exempt from the HPCP include as specified in the statute any building without a heating, cooling, or air conditioning system; buildings that are smaller than 5,000 square feet; historically designated buildings; and temporary structures. Agencies should apply all the standards and principles of the HPCP as cost-effective and practicable as possible for all new construction and substantial renovations, regardless of the building type.

Definitions

(a) HIGH PERFORMANCE BUILDING

A high performance commercial building is energy efficient, has low short-term and long-term life-cycle costs, is healthy for its occupants, and has a relatively low impact on the environment. High performance buildings use key resources such as energy, water, materials and land much more efficiently than buildings simply built to code or through a standard design process. An agency's facility master plan needs to incorporate high performance building goals as a fundamental initial step. The design process starts with cooperation among building owners, facility managers, users, designers and construction professionals through a collaborative team approach. Each design decision regarding site orientation, design, window location and treatments, lighting, heating, air conditioning, ventilation, insulation, material selection, and controls must be integrated throughout the design, construction and operation in order to create a high performance building. The project considers the true cost of a building through the life cycle assessment of each individual building component. The project is developed to minimize demolition and construction wastes and the use of products that minimize waste in their production or disposal. The building can be easily reconfigured and reused as the use of the building changes. The process will educate building occupants and users to the philosophies, strategies and controls included in the design, construction and maintenance of the project.

(b) STATE-ASSISTED FACILITY

"State-assisted facility" means a facility constructed, or a major facility constructed or renovated, in whole or in part, with state funds or with funds guaranteed or insured by a state agency, section 24-30-1301 (13) C.R.S. A "STATE -ASSISTED FACILITY" does not include: (i) a facility specified in section 23-1-106 (9), C.R.S.; (ii) A facility financed by the Colorado Housing and Finance Authority pursuant to part 7 of article 4 of title 29, C.R.S., or the Division of Housing in the Department of Local Affairs; or (iii) a facility the source of funding for which is section 39-29-110 (1) (b), C.R.S.

(c) SUBSTANTIAL RENOVATION

"Substantial Renovation" means any renovation the cost of which exceeds twenty-five percent of the value of the property; section 24-30-1301 (15) C.R.S.

3) Coordination with Approved Building Codes

The High Performance Certification Program does not supersede the Office of State Architect policy and procedures on building codes. The code consultants are required to conduct plan reviews per the OSA building code policy [Building Codes](#). They are not approved to certify buildings as per this HPCP policy.

The Department of Local Affairs/Division Of Housing has statutory responsibility over Factory-Built Nonresidential Structures and such buildings are not subject to the policies within this document. However, all agencies should consider the High Performance Certification Program strategies in all aspects of the location, specification, construction, and ownership of factory-built structures.

4) Statutory Responsibilities/Executive Orders (related to this HPCP policy)

(a) Colorado Revised State Statutes:

24-30-1301-1307	State Buildings, Department of Personnel
24-30-2001-2003	Utility Cost Savings Measures
24-82-601-602	State-Owned Facilities – Energy Conservation
24-82-901-902	Outdoor Lighting Fixtures

(b) Executive Orders

Energy Performance Contracting to Improve State Facilities, Executive Order D014 03 (July 16, 2003)

Directive: Each state agency responsible for state-owned facilities shall investigate the feasibility for an energy performance contract.

Greening of State Government, Executive Order D005 05 (July 15, 2005)

Directive: Directs the Executive Directors of all state agencies to evaluate their current business operations and develop and implement policies and procedures to promote environmentally sustainable and economically efficient practices.

Greening of State Government: Goals and Objectives, Executive Order D0011 07 (April 16, 2007)

Directive: Directs state agencies to reduce state energy consumption, increase state use of renewable energy sources, increase the energy efficiency and decrease the environmental impact on the state vehicle fleet, and implement an environmental purchasing standard.

Greening of State Government: Detailed Implementation, Executive Order D0012 07 (April 16, 2007)

Directive: Establish policies and procedures to achieve the goals and objectives articulated in Executive Order D0011 07. Sections: Reduction of State Energy Consumption; Materials Management and Environmental Preferable Purchasing; Greening the State Fleet; Renewable Energy Sources for State Energy Consumption.

SECTION II – AUTHORITIES HAVING JURISDICTION (related to this HPCP policy)

1. Colorado Greening Government Council

The Colorado Greening Government Council was established as part of Executive Order D005 05. The Council was created with representatives from the Governor's Energy Office, the Department of Public Health and Environment, and the Department of Personnel & Administration. The Council is directed to develop, implement, and augment programs, plans and policies that save money, prevent pollution and conserve natural resources throughout state government, including but not limited to source and waste reduction, energy efficiency, water conservation, recycling, fleet operations, environmental preferable purchasing, and establishing state-wide goals to save taxpayers' money and reduce environmental impacts. The Executive Orders D0011 07 and D0012 07 expanded the responsibilities of the Council and set objectives for the state that the Council will implement. The Executive Orders require an annual report from the Council.

2. Governor's Energy Office

The Governor's Energy Office (GEO) is Colorado's lead state agency on energy efficiency issues. GEO supports cost-effective programs, grants and partnerships that benefit Colorado's economic and natural environment. The agency's primary objective is to serve the people of Colorado through education, technical and financial assistance. GEO is federally funded; no Colorado state tax dollars are used to support its activities. GEO encourages residential and commercial energy standards; offers grants to assist recycling, compost, wetlands and fuel cell projects; promotes weatherization services to low-income households; and advocates energy efficiency programs statewide. GEO is the primary leader of the Colorado Greening Government Council as stated in the Executive Orders and provides staff support to the Council.

3. Colorado Department of Public Health and the Environment

The Colorado Department of Public Health and Environment (CDPHE) is committed to protecting and preserving the health and environment of the people of Colorado. Its role is to serve the people of Colorado by providing high-quality, cost-effective public health and environmental protection services. The Colorado Department of Public Health and Environment focuses on evidence based best practices in the public health and environmental fields and plays a critical role in providing education to citizens so they can make informed choices. In addition to maintaining and enhancing core programs, CDPHE continues to identify and respond to emerging issues that could affect Colorado's public and environmental health.

4. Department of Personnel & Administration/Office of the State Architect

Department of Personnel & Administration (DPA) is the executive branch department that serves as the business center for Colorado's state government. DPA is responsible for managing state facilities and real estate through the Office of the State Architect (OSA). The OSA has responsibility for capital construction administration, controlled maintenance request prioritization, code compliance, facilities condition tracking, emergency maintenance funds approval, energy conservation and leasing and real estate transaction approval and oversight. OSA has sole responsibility to establish this HPCP policy.

SECTION III – HIGH PERFORMANCE BUILDING DESIGN GOALS

1. Agency/Department Long-term Strategic Plans

Agencies facility master plans and other long-term strategic planning processes shall incorporate the concepts of high performance buildings.

2. Site Design and Planning

Building location is critical since the site location can affect the building and the building can affect the site environment. Decisions made early in the process can often have a significant impact on many aspects of the design and the site development. The greatest opportunities for project success rest in the initial stages of goal and strategy determination. The site location and design process will impact the surrounding land and local watershed, limit storm water runoff, prevent erosion, and reduce impacts on local wildlife and wetlands. The site location should attempt to restore previously used sites, locate in urban settings, and, if possible, utilize existing buildings and infrastructure. The landscape design should consider sustainable practices that promote biodiversity and efficient water requirements. The site location should encourage transportation alternatives such as walking, bicycling, mass transit and other options to minimize automobile use. The building design should minimize the development footprint of all roads, sidewalks, and construction activities. The design should minimize light trespass from the building and site. Attention to the building location is an important initial consideration to achieve a high performance building.

3. Building Energy Use

An energy efficient design can reduce the energy use of buildings by 50% or more than the energy use of a building designed to comply with the minimum requirements of the International Energy Conservation Code. A computer simulation of the building modeling all potential design and equipment options is indispensable to adequately determine the most effective and efficient mix of building elements. The energy aspects of a building can be broken down to a few basic elements: the envelope, the lighting system, the heating/cooling/ventilation system, the electrical plug loads, and the connection to the utility provider. The orientation of the building can have a major impact on the energy characteristics of a building through the year and on the occupancy comfort during the day. The integration of the multiple elements is the key to controlling the energy usage of a building while achieving an indoor work environment that is productive and a building that is efficient to operate in the future. Renewable energy technologies should be considered as a potential energy source. Colorado has the potential for solar power in many locations. Wind power, biofuels, and geothermal have potential in certain Colorado locations. The final building design requires the combined efforts of all the members of the design team. Generally, Colorado buildings are not designed within the ASHRAE comfort zone. In Colorado, humidity is not added to the supply airflow. In Colorado some locations use the winter 99% design dry-bulb temperature.

The efficiency of a building is directly related to the integration of the numerous elements: the orientation of the building, the window/wall ratio and visible/thermal properties, the efficiency of the components of each element, the choice of materials and their ventilation requirements, and the balancing of the heating and cooling requirements of each element. The design team needs to address early in the process the integration of the building orientation and envelope components with the heating, cooling, ventilating, and lighting requirements. The size, location and properties of the windows have a direct effect on the lighting requirements and heating and cooling loads of the building. The choices of certain windows can enhance the quality and quantity of the lighting system while reducing the cooling and heating loads. The cost of higher quality windows can reduce the cost of the lighting system and the heating/cooling components such that there is no resulting cost impact to the construction budget. The total insulation value of the walls, windows, roof, and basement areas is an important design determination. Insulating values are very dependent on building location. The building design and construction process needs to address and control the infiltration of the outside air. Indoor comfort is very dependent

on the reduction of cold or hot air drafts. A complete understanding of all the elements and aspects of a building is important for an energy efficient building.

Intelligent decisions made during the building envelope design and appropriate computer modeling can result in equipment sized to closely match the heating and cooling load without excessive capacity and additional cost. Heating and cooling systems operate at part-load during most hours and seldom operate at their peak design capabilities. The selection of the heating and cooling equipment should also be based more on its part load efficiency than its full load efficiency. The equipment should be selected with consideration to its annual run time, associated operation and maintenance cost, and not just first cost. A full life cycle cost analysis could be necessary during equipment selection, but is not required. The heating and cooling systems need a well-designed control system to accurately maintain the building indoor environmental condition while controlling the efficiency of the building. A high performance building design can substantially reduce the size, and therefore, the cost of the heating and cooling equipment.

4. Material and Product Selection

Colorado based manufacturers should be emphasized during the product and equipment selection. The selection of the materials and products installed will determine the long-term energy and water usage and the long-term maintenance of a building. The materials selected for durability include the wall and floor finishes, the fixtures, and other equipment. The products selected will affect the energy plug loads, the water consumption, and other goods and services. The materials and products need to be evaluated based upon their energy impact, their indoor air quality impact, their operation and maintenance impact, and upon a variety of environmental concerns. The environmental concerns include but are not limited to: recycled content, locally/regionally produced, renewable, local and state environmental goals and targets, and the ability to be reused/recycled. As in the energy design process, the material selection process needs to be evaluated as to its long-term effects to the building and the occupants.

Life cycle assessment (LCA) is the preferred method to determine the appropriate choice for a product or a particular material. LCA is a technique to assess the environmental aspects and potential impacts associated with a product, process, or service, by compiling an inventory of relevant energy and material inputs and environmental releases, evaluating the potential environmental impacts associated with identified inputs and releases, and interpreting the results to help make a more informed decision. However, a complete life cycle assessment of all products and materials is not always available or feasible and, therefore, a prescriptive selection method such as that as outlined in LEED™ may currently be the best procedure available. LCA does not need to be determined for every item purchased; instead, LCA should be determined for the top 10 to 20 items selected on volume, cost, or value. The LCA calculation may not always be necessary as part of a decision, but should be used when appropriate. The EPA Energy Star program is an alternative source of information to help determine an appropriate product. Refer to the reference section for information on life cycle cost and life cycle assessment methods.

5. Indoor Environment

Indoor environmental quality includes the overall comfort and health of a building's occupants. It is important to design for good air quality, efficient and effective lighting, and comfortable temperatures, acoustic and aesthetic qualities. It is also important to allow occupants some ability to control individual indoor conditions. Lighting design and control of a space should reflect the usage of the space, the potential occupants of a space and their particular requirements, and the amount and quality of natural light. The choice of materials for finishes, fixtures, and equipment needs to consider potential off-gassing, acoustic properties, and their aesthetic qualities. The indoor environment is directly related to the choice of materials and products and their potential impact to the building's air quality. The design and construction of the building should focus on the occupants and their ability to work and be productive.

6. Water Efficiency and Management

Water use in Colorado is a significant issue. Colorado has experienced drought conditions that have directly affected the quantity and quality of water available to users. The quality and quantity of water leaving the state is important since the river basins that originate in Colorado directly affect seven states and indirectly affect another five. The use of water in the construction process and long-term ownership of a building concerns not just utility bills, but also, impacts the availability of water for downstream users. Water laws in Colorado influence and eliminate some of the strategies identified in the national standards on high performance buildings.

The landscape design should minimize the disruption to existing vegetation as much as is practical. The design should incorporate native and drought-resistant plants and low-water landscape principles to minimize irrigation requirements. The design should reduce or eliminate the requirements for potable water for irrigation. The capture of rainwater for irrigation is not currently allowed in Colorado, but the design should control the flow of surface water to support the vegetation. Working with the local water provider to review the possibility of a “green roof” being utilized as part of the storm water retention requirement is encouraged.

Water efficiency is based upon the equipment used in the heating and cooling system as well as the bathroom and kitchen equipment. All heating and cooling components and systems should be both energy and water efficient. The water system quality is an important aspect and the choice of materials and products needs to limit or eliminate the introduction of potentially harmful chemicals into the water system.

7. Construction Administration

The construction phase is critical to the success of a high performance building in order for the design intent to be realized. It is necessary that the site be managed to reduce water run-off, to control dust migration, to control construction waste, and limit other environmental impacts. To control construction waste, the construction materials need to be organized to extract reusable items, recyclable items, compost items, and hazardous items. Depending on the experience of the contractors, firms new to high performance buildings will require education on all aspects of site management, waste collection, verification of installed items, collection of material data on all items, and their importance to the final quality of the building.

8. Commissioning

Commissioning of a new or substantial renovation of a building is a prerequisite to verify that the design intent is accomplished. Commissioning should be an identified project cost and not something to be eliminated when budgets are tight. Within the design and construction of a high performance building there are many levels of commissioning. The level of commissioning varies with the type of building, the size of the building, the complexity of the building's thermal conditioning elements, and the activities conducted within the building. A thoroughly commissioned building is important to integrate all systems to operate properly and control long term cost and consumption. Refer to the resources section for additional information.

9. Operations and Maintenance

The goal of the operation and maintenance program is to operate the building at maximum efficiency, provide a healthy working environment, and control long term cost. The operations and maintenance manuals need to be written in a language understandable to the individuals in the field performing the maintenance. The commissioning manual needs to explain what was commissioned, the building operation parameters, and the on-going commissioning program. The maintenance manual needs to explain the high performance materials utilized and the steps and procedures to be implemented for future cleaning, repair, and replacement work orders. The maintenance staff needs initial training on all the systems and continuous training to maintain the quality of the high performance building. LEED™-EB (Existing Buildings) is an excellent program to initiate to control long term operation costs

SECTION IV – HIGH PERFORMANCE BUILDING DESIGN PROCESS

Refer to the attached flowchart. Items underlined are information submitted to OSPB, CDHE, or OSA.

1. Programming, Site Selection and Budget

Programming processes shall incorporate the High Performance Certification Program (HPCP) requirements at the earliest possible phase. Designing and constructing a high performance building begins with the statement of design intent. The statement of intent should clearly set forth the goals and strategies of the project. The initial step to achieve the goals is to review the LEED™-NC (New Construction) checklist or LEED™-EB (Existing Buildings) checklist and determine which strategies are achievable or are agency goals, which strategies require additional information and therefore will be determined during the design phase, and which strategies are not achievable. (See exhibits for LEED™ checklists) This initial strategic planning checklist is submitted as part of the capital construction request package to either Colorado Department of Higher Education (CDHE) or Office of State Planning and Budgeting (OSPB) to indicate intent. CDHE and OSPB will forward to OAS the initial checklist with attached HPCP clarifying documents. Credits determined as not achievable will require a document clarifying the reasons. Initial determination of strategies should be based upon attributes unique to the building or its site. OSA recognizes that some LEED™ points are not obtainable in all areas of the state and therefore the agency may receive support of their strategic planning goals even if LEED™-Gold is not the achievable performance level. New construction should use the NC checklist while substantial renovations should examine both NC and EB checklist to determine the appropriate strategies. The budget should be reviewed to determine the impact of achievable and potential strategies recognizing that life cycle cost and life cycle assessment should drive budget figures and not first costs.

2. Project Start-up

The inclusion of high performance standards is an integral part of the project rather than a separate design step. The design process should include the various stakeholders as early as possible. The design team should include appropriate members from the agency, architects, engineers, commissioning agents, and other consultants as considered necessary depending on the type and size of the building. Minimum requirements should include a LEED™ certified professional on the design team to act as the HPCP coordinator. The design team members should be experienced with cost estimating, life cycle cost and life cycle assessment, local construction knowledge, and building energy modeling. The final building is a direct reflection of the experience of the design team.

The design team will develop the building performance plan to incorporate the initial LEED™-NC or EB project checklist. The building performance plan objective is to document the overall approach to integrate all the parameters of the project. The plan sets the performance targets for renewable energy, rapidly renewable materials, amount of recycled content in construction materials, products purchased from local manufacturers, and other HPCP goals. A design charrette can help all stakeholders develop and agree upon the high performance building goals. For a new building, the design team should review and incorporate appropriate LEED™-EB requirements. The design team should review these targets frequently to ensure the project goals are being met and the budget and project cost benefits are being evaluated based on life cycle cost or life cycle assessment criteria.

The agency's HPCP coordinator will register the project with the U.S. Green Building Council (USGBC). Notify OSA of the registration of the project; include project title, total project cost, and gross square feet renovated and/or new. Per the online registration process, the design team will be assigned credits to track. Credits that were undecided during the initial strategic planning checklist will require additional research during the design phase to determine appropriateness and cost effectiveness. Task responsible parties for preliminary feasibility studies on potential

credits to collect design issues, cost information, and set-up a method to decide the status of each unresolved credit.

3. Schematic Design/ Design Development

During the schematic and design development phases the design team reviews the initial strategic checklist and refines the selected credits. Each credit is assigned an estimated cost. The potential credits are resolved during the design phase. The decision on the credits should not be based upon first costs, but on the potential returns and long-term benefits.

The design team will develop the computer energy model that will determine the appropriate equipment size and efficiencies. The commissioning plan is developed and implemented early in the design phase. The LEED™-NC or EB checklist should be reviewed and updated continuously while completing the design development documents.

4. Construction Documents/ Bid Phase

The final construction documents will incorporate all the LEED™ credits under consideration. All credits should be resolved at the end of construction documentation and the agency's HPCP coordinator has confirmed all required LEED™ design documentation is included in the 100% CD drawings and specifications. The construction documents will finalize all materials specifications and construction methods. The commissioning authority will finalize the commission plan during the completion of the construction documents.

The pre-construction LEED™-NC or EB checklist should be filled out to indicate by credit the estimate design/construction cost, benefit/savings, LLC/LCA (Y/N) requirement and any comments. This OSA modified final construction ready LEED™ checklist is submitted to OSA as part of the authorization to bid documents. (See exhibits for OSA modified LEED™ checklists)

The agency's HPCP coordinator will initiate the design document information for review with USGBC through their LEED™ online certification process. USGBC will review and mark each credit as either "Credit Achievement Anticipated" or "Credit Denied". No certification awards or building ratings will be given at this phase. As with any review, any denied credits can be appealed. Some credits may be marked as pending construction completion.

5. Construction Phase

Prior to commencement of the construction the design team, the HPCP coordinator, and the contractor(s) will meet to discuss roles and responsibilities related to this HPCP process. As per USGBC reference standards, the contractor will manage the site and track the waste generated, control the site disturbance, and vehicle access and parking. The contractor will monitor, track, and document the materials used in construction. The commissioning agency will monitor and administer the commissioning plan. The LEED™ NC or EB checklist should be reviewed and updated during the construction phase.

6. Final Acceptance/Occupancy

The HPCP coordinator will verify that all the required information necessary for certification has been collected and entered into the online submittal process. The HPCP coordinator will verify that the commissioning agent has verified that the commissioning plan was completed and the final report presented and accepted by the agency. The agency's HPCP coordinator will verify that all operation and maintenance manuals have been provided to the agency and that the maintenance staff has been trained on all the systems. The agency's HPCP coordinator submits the Application for Construction Credits at the owner occupancy phase. The project shall be submitted to USGBC for certification at the highest achievable level. The OSA modified final LEED™ NC or EB checklist with final design/construction costs for each attempted and awarded credit is submitted to OSA. The agency will document and forward to OSA the final certification results.

7. Six and Eleventh Month Walkthroughs

The agency will verify compliance with both the commissioning plan and the operation and maintenance requirements. The agency will review and compare the annual and monthly utility consumption and cost with the measurement and verification plan. The agency will discuss with the design team and contractor any outstanding certification issues. If final USGBC certification was not submitted to OSA at occupancy, then the agency will document and forward to OSA the final certification result.

8. New Construction Long-Term Performance

For a LEED™-NC building, the agency should consider the LEED™-EB program as a process to maintain the long-term performance of the building. Refer to the OSA policy on energy management of existing buildings.

SECTION V – HIGH PERFORMANCE PREMIUM COSTS

The High Performance Certification Program Premium cost line-item on the CC-C Capital Construction request form is the anticipated additional costs necessary to achieve a high performance building. SB07-051 allows for up to five percent of additional funds to design and construct a high performance building if those costs can be recouped in operational savings within 15 years. This premium is not part of the project's contingency line item, but is a separate project line item. The cost to achieve a high performance building shall be tracked by LEED credit by the agency. The final cost for each credit attempted or certified shall be reported to OSA and any excess premium dollars shall be reverted.

SECTION VI – REFERENCES

STANDARDS

US Green Building Council – LEED™, <http://www.usgbc.org/>

The Leadership in Energy and Environmental Design (LEED™) Green Building Rating System™ is the nationally accepted benchmark for the design, construction, and operation of high performance green buildings. LEED™ gives building owners and operators the tools they need to have an immediate and measurable impact on their buildings' performance. LEED™ promotes a whole-building approach to sustainability by recognizing performance in five key areas of human and environmental health: sustainable site development, water savings, energy efficiency, materials selection, and indoor environmental quality. Review state chapters for information, in particular the Rocky Mountain local chapters.

Proposed ASHRAE standard, **SPC 189P** - Proposed Standard authorized 1/26/06. *Standard for the Design of High-Performance, Green Buildings Except Low-Rise Residential Buildings.* www.ashrae.org

SOFTWARE

The Department of Energy, through the Office of Energy Efficiency and Renewable Energy's (EERE) Building Technologies Program provides Building Modeling and Compliance Tools/Software on their website. http://www.eere.energy.gov/buildings/tools_directory/

Building Life Cycle Cost (BLCC) is a program developed by the National Institute of Standards and Technology (NIST) to provide computational support for the analysis of capital investments in buildings. The Department of Energy, through the Office of Energy Efficiency and Renewable Energy's (EERE) Federal Energy Management Program (FEMP) provides the free program from their web site. http://www1.eere.energy.gov/femp/information/access_tools.html

GENERAL INFORMATION

The Building Commissioning Association (BCA) promotes building commissioning practices that maintain high professional standards in accordance with the owner's project requirements. <http://www.bcx.org/>

ENERGY STAR is a joint program of the U.S. Environmental Protection Agency and the U.S. Department of Energy helping us all save money and protect the environment through energy efficient products and practices. <http://www.energystar.gov/>

[Green Construction Guide for Federal Specifiers](#), by the Office of the Federal Environmental Executive and the multiagency-sponsored Whole Building Design Guide.

Green Seal provides science-based environmental certification standards that are credible, transparent, and essential in an increasingly educated and competitive marketplace. <http://www.greenseal.org/>

Life Cycle Assessment: Principles and Practice by Scientific Applications International Corporation (SAIC), EPA/600/R-06/060 May 2006, National Risk Management Research Laboratory Office Of Research And Development U.S. Environmental Protection Agency.

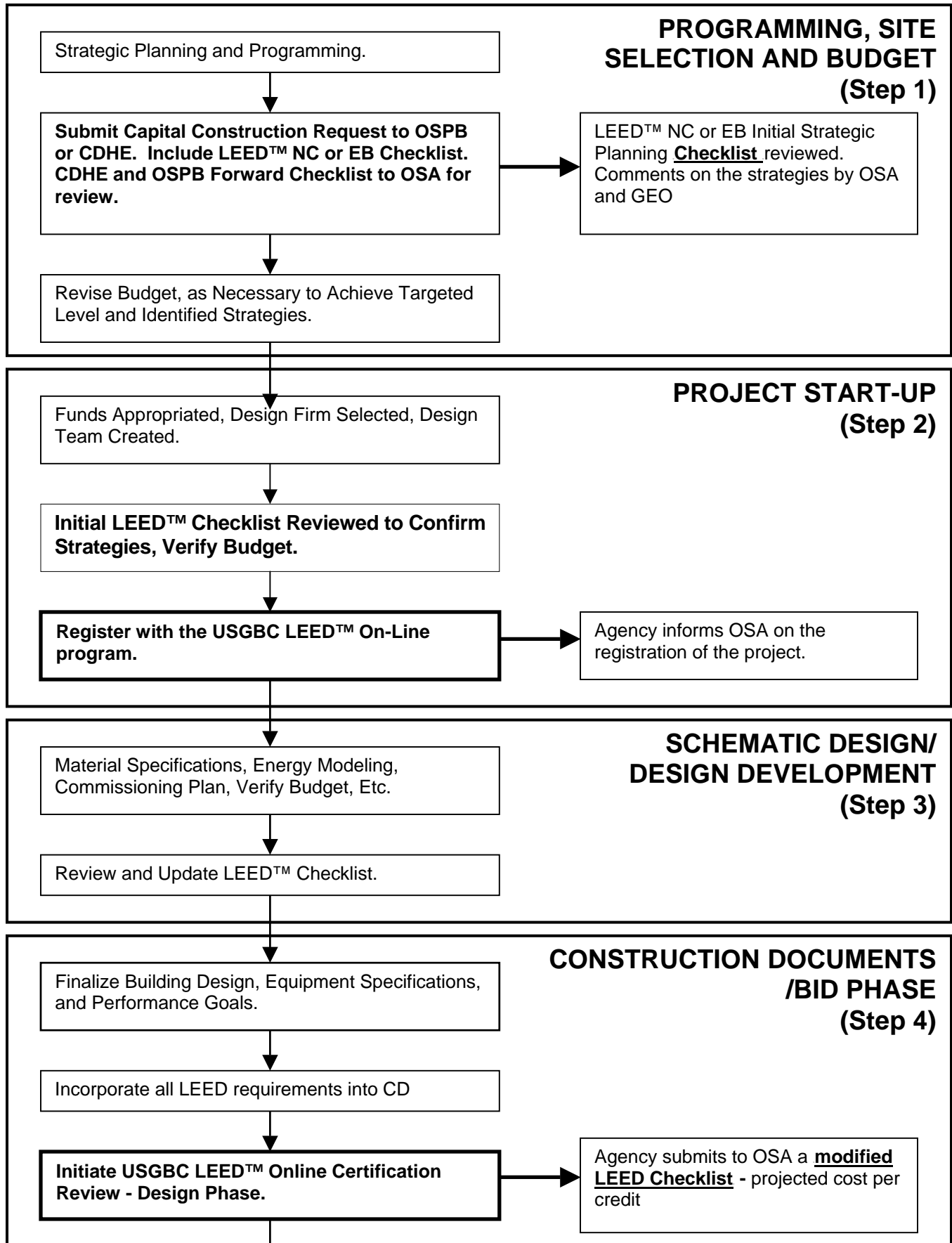
USDOE, Office of Energy Efficiency and Renewable Energy, High Performance Buildings, <http://www.eere.energy.gov/buildings/highperformance/>

SECTION VII – EXHIBITS

- A. USGBC LEED™ - NC (New Construction) Checklist
- B. USGBC LEED™ - EB (Existing Buildings) Checklist
- C. OSA Modified LEED™-NC Checklist
 - **Design/Construction Cost:** The design fee and construction cost for this credit. At CD, this is only the estimated cost. At acceptance, this is the final cost for this credit.
 - **Benefit/Cost Savings:** Any perceived benefits from this credit (example – public transportation reduces need for parking spaces) and estimated calculated construction or long-term operation/maintenance savings.
 - **LCC/LCA (Y/N):** LCC (Life Cycle Cost) or a LCA (Life Cycle Assessment) calculation required for this credit to determine final design.
 - **Comments:** Any unresolved issues, concerns or additional researched required for this credit. Comments on the results of any LLC/LCA calculation.
- D. OSA Modified LEED™-EB Checklist
 - **Design/Construction Cost:** The design fee and construction cost for this credit. At CD, this is only the estimated cost. At acceptance, this is the final cost for this credit.
 - **Benefit/Cost Savings:** Any perceived benefits from this credit (example – public transportation reduces need for parking spaces) and estimated calculated construction or long-term operation/maintenance savings.
 - **LCC/LCA (Y/N):** LCC (Life Cycle Cost) or a LCA (Life Cycle Assessment) calculation required for this credit to determine final design.
 - **Comments:** Any unresolved issues, concerns or additional researched required for this credit. Comments on the results of any LLC/LCA calculation.

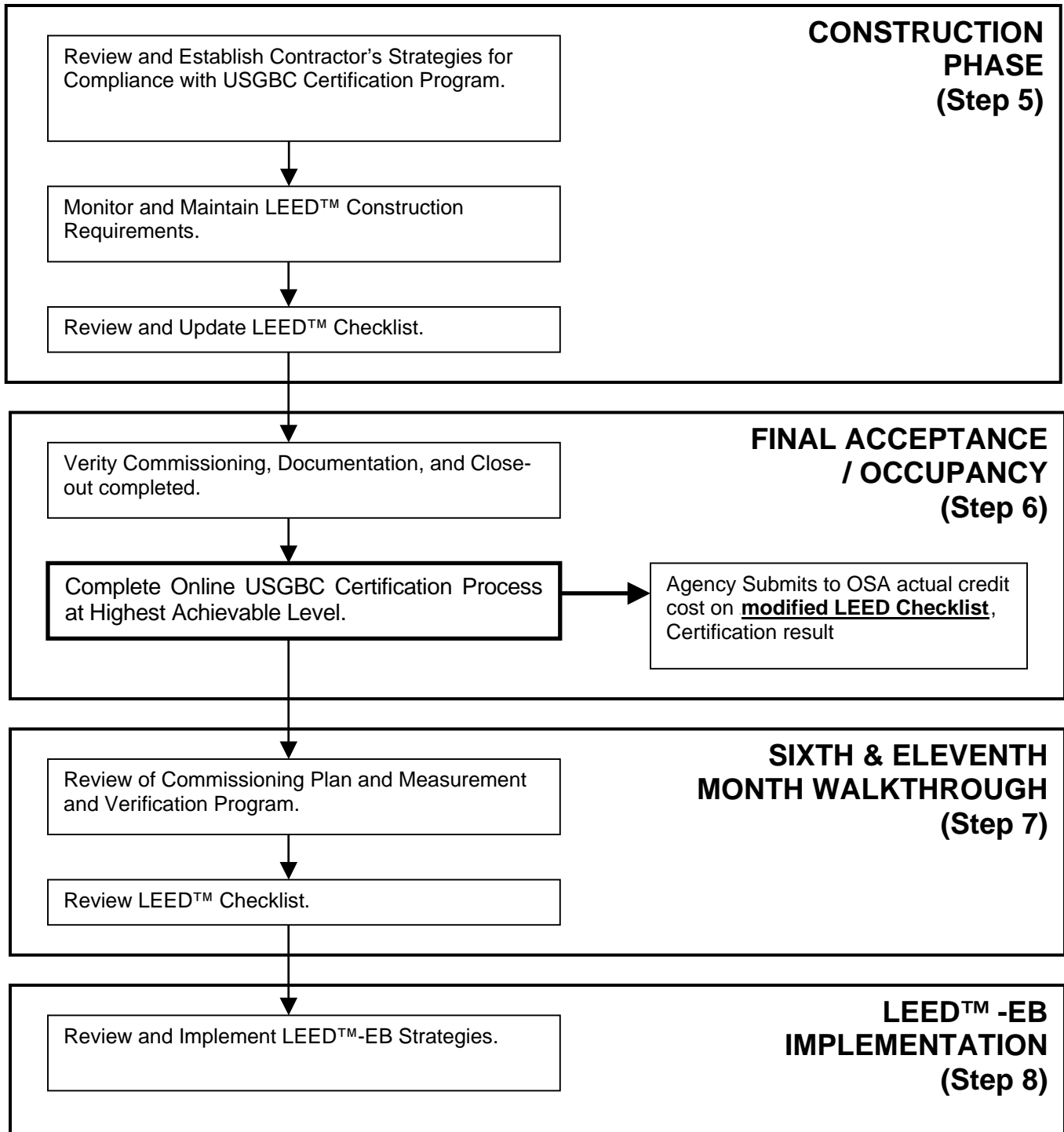
HIGH PERFORMANCE BUILDING DESIGN PROCESS FLOWCHART

Agency responsibilities as per project phase as listed below



HIGH PERFORMANCE BUILDING DESIGN PROCESS FLOWCHART

Agency responsibilities as per project phase as listed below



APPENDIX H

TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX H: TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS

DECEMBER 2009

The definitions provided on the following pages refer to process and procedures as related to controlled maintenance, capital construction, energy conservation and real estate activities.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

APPENDIX H: TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS

DECEMBER 2009

Organizational Terms

- CDC -** Capital Development Committee of the General Assembly
- JBC -** Joint Budget Committee of the General Assembly
- OSPB -** Governor's Office of State Planning and Budgeting
- OEMC -** Governor's Office of Energy Management and Conservation
- CCHE -** Colorado Commission on Higher Education
- DPA -** Department of Personnel & Administration
- OSA -** Office of the State Architect (formerly State Buildings and Real Estate Programs)/Department of Personnel & Administration

Project Types, Drivers and Related Terms

Capital Construction (CC): Is defined in statute, C.R.S. 24-30-1301(1), as the purchase of land and the purchase, construction, or demolition of buildings or other physical facilities including utilities, to make physical changes necessitated by changes in the program to meet standards required by applicable codes, to correct other conditions hazardous to the health and safety of persons which are not covered by codes, to effect conservation of energy resources, to effect cost savings for staffing, operations, or maintenance of the facility, or to improve appearance.

State agencies request approval and funding of capital construction projects through the Governor's Office of State Planning and Budgeting (OSPB). Institutions of higher education request approval and funding of capital construction projects through the Colorado Commission on Higher Education (CCHE).

Controlled Maintenance (CM): Is defined in statute, C.R.S. 24-30-1301(2), as corrective repairs or replacement or existing state-owned, general-funded buildings and other physical facilities, including but not limited to utilities and site improvements, which are suitable for retention and use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is not funded in an agency's operating budget to be accomplished by the agency's physical plant staff.

Both state agencies and institutions of higher education request approval and funding of controlled maintenance projects through the Office of the State Architect (OSA).

CC vs CM Project Drivers: CDC, OSPB, CCHE and OAS have agreed upon the following interpretations to further distinguish Capital Construction and Controlled Maintenance.

- **Maintenance Driven:** defined as those projects arising out of the deterioration of a facility's physical and functional condition, including site and infrastructure, and the inability to comply with current codes, accreditation or certification requirements, or energy conservation. These types of requests would be considered as Controlled Maintenance.
- **Program Driven:** defined as those projects arising out of an agency's need to create, expand, or alter a program due to growth, advances in technology or changes in methods of program delivery. Requests addressing physical space requirements needed to accommodate particular functions, such as those traditionally deserved in facility program plans would constitute a program driven request, and, therefore, would be considered as Capital Construction.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

APPENDIX H: TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS

DECEMBER 2009

Capital Renewal: Projects (buildings or infrastructure) that are Controlled Maintenance projects where the total dollar amount for a single- phase project or any phase of a multi-phased project is in excess of two (2) million dollars. Capital Renewal projects are submitted first to OSPB or CCHE, as appropriate, within an agency's Capital Construction prioritized project list along with an explanation of why the project request qualifies as maintenance rather than program drive. OAS will review Capital Renewal requests for OSPB/CCHE for recommendation and inclusion into the statewide lists of Capital Construction projects.

Emergency Fund: The Emergency Fund is always prioritized as the first request in Level 1. The OAS uses these funds appropriated directly to it to address emergency project needs that meet the criteria of immediate in nature and directly affecting the health, safety and welfare of the public as well as day to day operations of the agencies.

Construction: According to CRS 24-101-301(3), " 'Construction' means the process of building, altering, repairing, improving or demolishing any public structure or building or any public improvement of any kind to any public real property. For purposes of this code, 'construction' includes capital construction and controlled maintenance, as defined in Section 24-30-1301."

(RM #) Risk Management Number: Unique identification number assigned by the Division of Risk Management to buildings and leased space.

General Funded Building: A state owned building, site improvement and/or related utility system where the only source of funds for construction, operation and maintenance are appropriated from the general fund. General funded buildings are eligible for controlled maintenance.

Auxiliary Funded Building: A state owned building, site improvement and/or related utility system where the source of funding for construction, operation, and maintenance is revenue generation or other sources rather than the general fund. Auxiliary funded buildings are not eligible for controlled maintenance.

Facility Audit Terminology

Facility Audit: A process for inspecting and reporting the physical condition and functional performance of building and infrastructure systems and components and establishing a methodology for planning and prioritizing improvement projects to correct the identified facility deficiencies. **Building** components include foundations, structural systems, exterior wall systems, roofs, ceilings, floor coverings, interior wall and partition systems, heating, ventilating and cooling systems, plumbing, electrical service, lighting, and conveying systems. **Infrastructure** components include site work (roads, walks, parking lots, drainage, parking lot controls, athletic and other recreation facilities), landscaping, structures (retaining walls, tunnels, ornamental features), and utilities (central utility systems, energy distribution systems, electrical distribution systems, piping systems, site lighting, water treatment and distribution systems, and wastewater treatment and collection systems).

Facility Condition Index (FCI): The Facility Condition Index is a numerical score from 0 to 100 reflecting the current overall condition of a building with a score of 100 being equivalent to a like-new condition with no deficiencies. The FCI provides the facilities management professional a method of measurement to determine the relative condition index of a single building, group of buildings, or the total physical plant.

Current Replacement Value (CRV): Current replacement value is defined as the actual cost in today's dollars of replacing a facility to meet current acceptable standards of construction and comply with regulatory requirements. For purposes of this report, the CRV for all facilities is established by the various offices of risk management in cooperation with the respective agencies and institutions.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

APPENDIX H: TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS

DECEMBER 2009

Reinvestment Rate (RR): The reinvestment rate is a target for all expenditures over and above facility maintenance operating budget expenditures required to keep the physical plant in reliable operating condition for its present use. Industry standards recommended an annual RR of 3% to 4% of Current Replacement

Value. OSA recommends a minimum of 1% of CRV annually for Controlled Maintenance to maintain existing conditions and an additional 2% to 3% for Capital Construction renovation to upgrade existing facilities.

Deferred Maintenance: The maintenance backlog of identified facility deficiencies that have not been previously corrected due to the unavailability of adequate annual funding.

Backlog: Postponed facility improvement projects that have been requested specifically to correct facility deficiencies as identified through a facilities audit.

Facility Deficiencies:

- Corrective repairs or replacement as defined in CRS 24-30-1301 as Controlled Maintenance.
- Large Controlled Maintenance projects as defined in OSA/DPA Controlled Maintenance project instructions as Capital Renewal.
- Retrofitting for energy conservation and environmental responsiveness.
- Elimination of health and life safety problems.
- Provisions for accessibility for persons with disabilities.
- Compliance with building codes and regulatory requirements.

Energy Related Terminology

High Performance Buildings: A high performance commercial building is energy efficient, has low short-term and long-term life-cycle costs, is healthy for its occupants, and has a relatively low impact on the environment. High performance buildings use key resources such as energy, water, materials and land much more efficiently than buildings simply built to code or through a standard design process.

Energy Performance Contract: A contract between a state agency and an Energy Service Company (ESCO). The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing facilities. The energy dollars saved are then used to fund the new equipment over a specified period of time. The contracts have included equipment upgrades to lighting systems, heating, ventilation and air conditioning systems, plumbing systems and the installation of modern energy management control systems.

Real Estate Terminology

Real Estate Strategic Plan: A comprehensive real estate asset management plan designed to identify and implement the best practices associated with immediate and long term costs savings, to increase operational efficiencies, to project future trends and space needs, and to identify opportunities for co-location out of leased space into state owned facilities. Phase 1 of the Real Estate Strategic Plan for Executive Departments was completed in 2005 and is currently being updated to reflect implementation status and revisions.

Centralized Leasing Process: Coordinated centralized leased space acquisition process currently in place. All requests for leased space are administered through the Office of the State Architect/Real Estate Programs and approved by OSPB for state agencies and CCHE for institutions of higher education.

Gross Square Footage (GSF)/Rentable Square Footage (RSF): GSF is the area within a building measured from outside wall to outside wall defining the size of the building used in single tenant buildings. RSF is a method of assigning portions of a building's common areas such as lobbies, bathrooms and common corridors to each tenant's space. Used in multi tenant buildings.

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX H: TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS

DECEMBER 2009

Operating Lease vs. Capital Lease: Operating lease is the full service space lease between state agencies and institutions of higher education and private sector landlords that is funded in an operating line item budget. Capital lease is a lease/purchase arrangement used to fund capital construction and is also funded in an operating line item budget.

Best Practices: A business practice or policy from either the public or private sector that has resulted in obtaining the best value for the invested capital.

Interagency Lease: This lease is used when one state agency leases space from another state agency.

State's Real Estate Broker: DPA contracted with a private sector commercial real estate broker to represent the state as a tenant broker in the Denver metropolitan area, El Paso and Pueblo counties.

State Land Board: Manages state educational trust lands for the benefit of K-12 public education. The Land Board is part of the Department of Natural Resources.

State Agency and Institution of Higher Education Abbreviations

ACC	Arapahoe Community College
AHEC	Auraria Higher Education Center
ASC	Adams State College
CCA	Community College of Aurora
CCCS	Colorado Community College System
CDA	Colorado Department of Agriculture
CDOPHE	Colorado Department of Public and Health Environment
CDOT	Colorado Department of Transportation
CDPS	Colorado Department of Public Safety
CHS	Colorado Historical Society
CNCC	Colorado Northwestern Community College
CSDB	Colorado School for the Deaf and Blind
CSF	Colorado State Fair (CDA)
CSM	Colorado School of Mines
CSU	Colorado State University
CSU-P	Colorado State University - Pueblo
DHS	Department of Human Services
DMVA	Department of Military and Veterans Affairs
DNR	Department of Natural Resources
DOC	Department of Corrections
DPA	Department of Personal and Administration
FLC	Fort Lewis College
FRCC	Front Range Community College
LCC	Lamar Community College
MCC	Morgan Community College

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT
APPENDIX H: TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS

DECEMBER 2009

MSC	Mesa State College
NJC	Northeastern Community College
OJC	Otero Community College
OIT	Governor's Office of Information Technology
PCC	Pueblo Community College
PPCC	Pikes Peak Community College
RRCC	Red Rocks Community College
TSJC	Trinidad State Junior College
UCB	University of Colorado at Boulder
UCCS	University of Colorado at Colorado Springs
UCDAMC	University of Colorado Denver – Anschutz Medical Campus
UNC	University of Northern Colorado
WSC	Western State College

OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

DECEMBER 2009

The Office of the State Architect personnel listed below compiled this report. For more information or questions regarding this report, please contact:

STATE BUILDINGS PROGRAMS

Dana Stansbury	Contract Administrator	dana.stansbury@state.co.us	303-866-3158
Carol Lewis	Senior Architect	carol.lewis@state.co.us	303-866-6135
Rod Vanderwall	Manager of Energy Programs	rod.vanderwall@state.co.us	303-866-6110

REAL ESTATE PROGRAMS

Brandon Ates	Real Estate Specialist	brandon.ates@state.co.us	303-866-4759
Mike Karbach	Manager of Real Estate Programs	mike.karbach@state.co.us	303-866-4564

Larry Friedberg	State Architect	larry.friedberg@state.co.us	303-866-3079
-----------------	-----------------	-----------------------------	--------------