



STATE OF COLORADO OFFICE OF THE STATE ARCHITECT  
**ANNUAL REPORT**

PRESENTED TO THE **CAPITAL DEVELOPMENT COMMITTEE**  
JANUARY 2007



BY THE  
**DEPARTMENT OF PERSONNEL & ADMINISTRATION**  
OFFICE OF THE STATE ARCHITECT



## OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

JANUARY 2007

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# State of Colorado



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January 5, 2007

Representative James Riesberg, Chair and  
Members of the Capital Development Committee  
State of Colorado General Assembly  
46 State Capitol Building  
Denver, CO 80203

### **RE: Office of the State Architect Annual Report, January 2007**

Dear Representative Riesberg and Committee Members:

The Office of the State Architect respectfully submits to the Capital Development Committee the FY 2007/2008 Annual Report. As in past years the Office of the State Architect (formerly State Buildings and Real Estate Programs) combines its statutory reporting responsibilities into a comprehensive document that addresses both statewide construction and real estate activities relating to State owned and leased facilities as follows:

#### ■ Funding Recommendations for Controlled Maintenance and Capital Construction:

The previous downturn in the State's economy resulted in significant decreases in available funding for Controlled Maintenance and Capital Construction during fiscal years 2001/2002 through 2005/2006; as a result the effort to maintain and improve the average condition of the inventory of existing State owned facilities was put on hold. With the increased level of funding for Controlled Maintenance in fiscal year 2006/2007, progress is once again being made to stabilize the average condition by making critical improvements throughout the building inventory. However, it is also essential that adequate funding for Capital Construction projects related to existing facilities (i.e. Capital Renewal to upgrade facilities and Capital Construction to renovate facilities) be provided on an annual basis in tandem with Controlled Maintenance funding, to make comprehensive improvements to designated facilities in order to bring the average condition up to acceptable levels. (Please refer to SECTION I, Executive Summary, Historical Funding Chart and Conditions vs. Appropriations Chart).

As the building inventory continues to age, the supporting infrastructures (e.g. underground utility distribution systems and site drainage and paving), that serve one or more of these buildings have demonstrated significant signs of deterioration in numerous locations throughout the State and require immediate attention. Although infrastructure projects have always been part of the Controlled Maintenance process, an increased demand for infrastructure upgrades is reflected in the current list of recommended projects and it is anticipated that this trend will continue. (Please refer to SECTION II Statewide Facility Conditions and SECTION III Statewide Controlled Maintenance Funding Recommendations).

■ Energy Management and High Performance Buildings

Efforts continue to identify alternative funding sources to partially supplement annual Controlled Maintenance and Capital Construction appropriations. One such effort, which has been underway for several years, involves Energy Performance Contracts to improve existing state facilities. This process allows for the replacement of aging energy related equipment through energy consumption savings generated by installing new energy efficient equipment and implementing sustainable operational practices. In related efforts directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally sensitive design guidelines/strategies are being established to construct and operate facilities that are now being referred to as High Performance Buildings. In addition, the Colorado Greening Government Coordinating Council has been established to address state government management and operations within State owned and leased facilities. (Please refer to Section IV, Statewide Energy Management Programs).

■ Real Estate Strategic Planning

With the continual updating of Phase I of the Real Estate Strategic Plan for Executive Branch Agencies, the State has an effective means to identify and implement the best practices associated with cost savings and operational efficiencies for State office space. One strategy highlighted in the Plan addresses collocating State agencies out of individually leased space into centralized State owned space in the Denver Metro area. This practice could also be beneficial to various leasing markets throughout the State. Phase II of the Strategic Plan for Institutions of Higher Education is on-going on a voluntary basis and will identify additional cost saving and efficiency measures. (Please refer to Section V, Statewide Acquisitions and Dispositions/Leased and Owned Property).

The Office of the State Architect would like to convey to the Committee our genuine appreciation for the enormous time and effort that the agencies and institutions continue to put into improving and sustaining their facilities regardless of economic conditions. The level of professionalism, commitment, and pride conveyed by facilities staff is impressive. In addition, state agencies and institutions sincerely appreciate the important role that the Committee has undertaken over the years. The Capital Development Committee has been essential in acknowledging and supporting the need for Controlled Maintenance and Capital Construction funding, strategic planning, and cost effective management of the State's owned and leased facilities.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "L. FRIEDBERG", with a stylized flourish at the end.

Lawrence J. Friedberg  
State Architect



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SECTION I  
EXECUTIVE SUMMARY



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
SECTION I: EXECUTIVE SUMMARY**

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EXECUTIVE SUMMARY

The inventory of State owned general funded buildings has dramatically increased over the past two decades primarily as a result of the acquisition of existing facilities (including entire campuses) and new construction. The age of the facilities within the inventory ranges from one year to over one hundred years old. Although the conditions of these facilities range from poor to excellent, the majority is below the optimum ranges (an FCI of 85%). As the inventory continues to grow and age, consistent annual funding for Controlled Maintenance and Capital Construction related to existing facilities becomes ever more essential in order to improve and sustain the State's built assets.

In addition to the fiscal challenges State government faces in maintaining and improving its owned facilities, opportunities have been identified in this report for reducing long term operating costs through the application of energy efficient and sustainable practices in existing and new facilities and collocating state agencies currently in separately leased space as per Phase I of the Real Estate Strategic Plan for Executive Agencies.

The data listed on the following pages summarizes the status of the State's owned and leased inventory, recommends the level of funding for Controlled Maintenance and Capital Construction related to existing facilities for FY 07/08, identifies energy cost savings measures currently underway and identifies State leases for future potential collocation opportunities.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
SECTION I: EXECUTIVE SUMMARY**

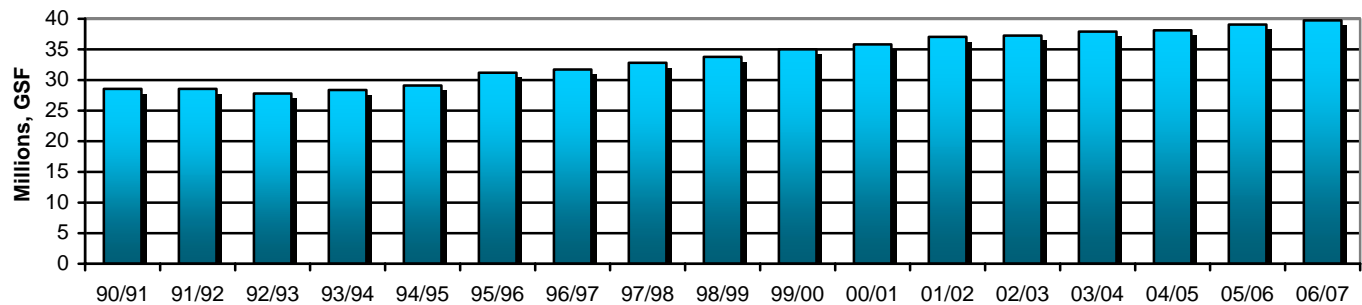
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**STATEWIDE FACILITY CONDITIONS**

■ **Current Replacement Value (CRV):** The Current Replacement Value (CRV) of the inventory of State owned general funded buildings as reported through the State's risk management offices is **\$6.77 billion dollars**. Auxiliary funded buildings have an additional reported CRV of \$3.12 billion dollars for a grand total of all buildings at **\$9.89 billion dollars**.

■ **Gross Square Feet (GSF):** Over the past seventeen fiscal years the inventory of State owned general funded buildings as reported has increased by **39.3%** or 11,211,847 Gross Square Feet (GSF) from 28,539,633 GSF in FY 90/91 to **39,751,480 GSF** in FY 06/07. 1,447,635 GSF is reported as vacant, which is approximately 3.6% of the inventory. (Reference Appendix E, Chart B). *The chart below illustrates the reported increase in State owned general funded buildings.* Auxiliary funded buildings have been reported at an additional 22 million GSF; however, they are not included in the following analysis since they are not eligible for Controlled Maintenance funding. (Reference Appendix E, Table A and C).

**General Funded Building Growth – 1990 to 2006**



■ **Number and Age of Buildings:** Forty-one state agencies and institutions of higher education are included in the inventory of State owned general funded buildings comprising **2,379** buildings. *The table below indicates the number and associated GSF of the buildings by year constructed, not necessarily the year acquired by the State.*

**Age, GSF and Number of Buildings \***

Year Constructed*	1858-1900	1901-1910	1911-1920	1921-1930	1931-1940	1941-1950	1951-1960	1961-1970	1971-1980	1981-1990	1991-present
GSF/M	0.955	0.617	0.691	2.288	2.818	1.724	4.046	6.839	7.178	3.490	8.523
Number	100	54	90	101	173	98	187	363	296	349	476
% of Total GSF	2.4%	1.6%	1.7%	5.8%	7.1%	4.3%	10.2%	17.2%	18.1%	8.8%	21.4%

\*There are 92 buildings equaling 1.5% or 580,526 GSF of the general funded inventory with the date of construction unknown at this time.

■ **Facility Condition Index (FCI):** The State's goal (i.e. industry standard) for the general funded building inventory average condition is a Facility Condition Index (FCI) of **85%**. The Facility Condition Index is a numerical score from 0-100 reflecting the current overall condition of a building with a score of 100 being equivalent to a like-new condition with no deficiencies. *The table below indicates an approximate building inventory average condition by FCI range as reported by agency.* (Reference Section II, Table A).

**Average Agency Facility Condition Index Table**

FCI Range	60-70 (Poor)	70-80 (Fair)	80-90 (Optimum)	90-100 (Excellent)
Percentage of GSF	15.18%	70.98%	13.53%	0.31%
Number of Agencies	6	21	11	2

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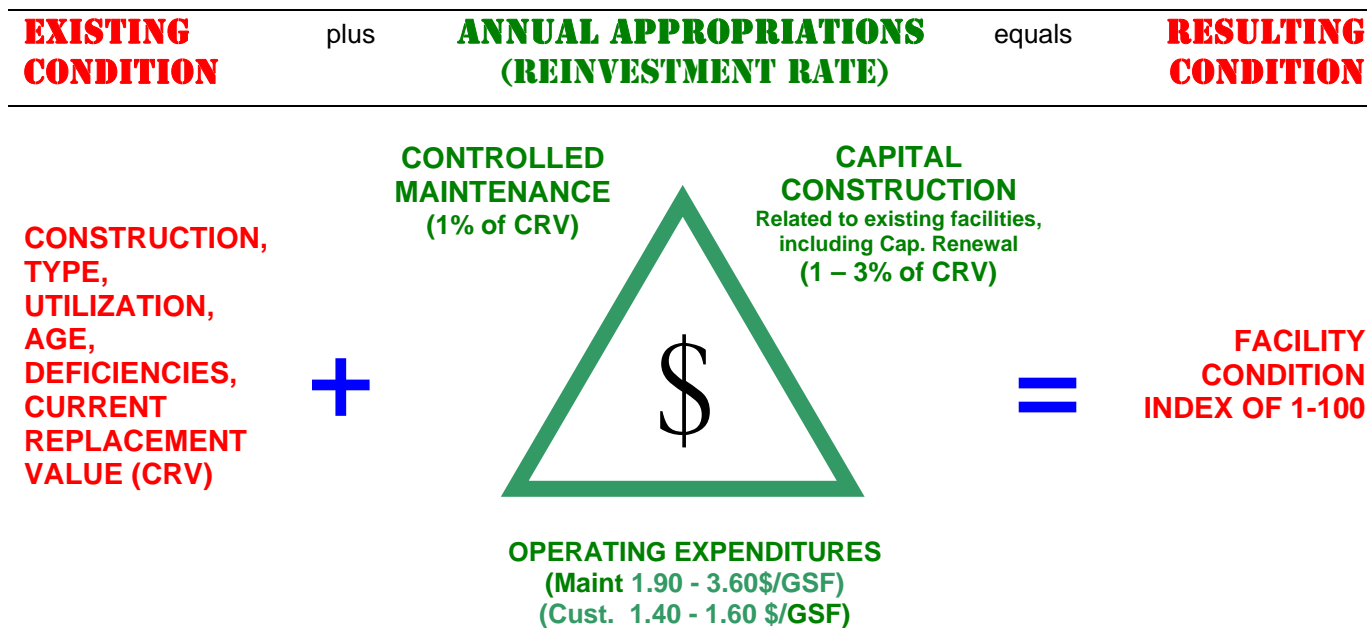
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CONTROLLED MAINTENANCE FUNDING

■ **FY 1979/1980 Funding Recommendation:** In December of 1978 the State Buildings Division provided the first Controlled Maintenance report (FY 79/80) directly to the Governor of the State of Colorado. At that time the State Buildings Division was part of the Office of State Planning and Budgeting. (The Capital Development Committee was later established in 1985). The report states, ***"It is evident that the state has been appropriating for controlled maintenance less than 1.0% per year of the total gross value of the physical plant. Statistics compiled by private investors and institutions show maintenance expenditures at the rate of 3.0% to 4.0% of the gross value of their physical plants. The physical plant managers of the state agencies and institutions are well aware that inadequate funds are being expended to keep state facilities in serviceable condition."***

■ **Reinvestment Rate (RR):** Industry standards continue to emphasize that without a sustained annual Reinvestment Rate of **3% to 4%** of the Current Replacement Value (CRV) of a building inventory, the average facility condition cannot be improved or sustained at appropriate levels. In FY 94/95 through FY 00/01 combined appropriations for Controlled Maintenance funding at approximately 1% CRV was used to stabilize existing conditions and make critical improvements throughout the inventory, and Capital Construction funding at 3% CRV (related to existing facilities) was used to make comprehensive improvements to designated facilities and significantly improved the average condition of the inventory of State owned facilities. However, during the following five fiscal years from FY 01/02 through FY 05/06 averaged combined appropriations were less than 1% of the CRV. In FY 06/07 approximately 2.4% of the CRV was funded. *The diagram below illustrates that the resulting condition of a facility throughout its useful life is dependent on annual appropriations as a percentage of the CRV in dollars (i.e. the two sides of the triangle), plus operating expenditures (the base of the triangle).*

Appropriation vs. Condition Diagram



■ **Operating Maintenance Expenditures:** In addition to annual appropriations for Controlled Maintenance and Capital Construction related to existing facilities, routine operating maintenance is equally as important. *The ranges provided in the diagram above for operating expenditures include routine maintenance and repair, and custodial services, but are not inclusive of an agency's entire operating budget.* The ranges provided are based on national average benchmarks and are approximate. Documentation over the last four fiscal years clearly shows that statewide expenditures are below the recommended range. For FY 05/06 routine maintenance and repair averaged **\$1.39 GSF** and custodial services averaged **\$0.91/GSF**. (Reference Section II, Table C).

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
SECTION I: EXECUTIVE SUMMARY**

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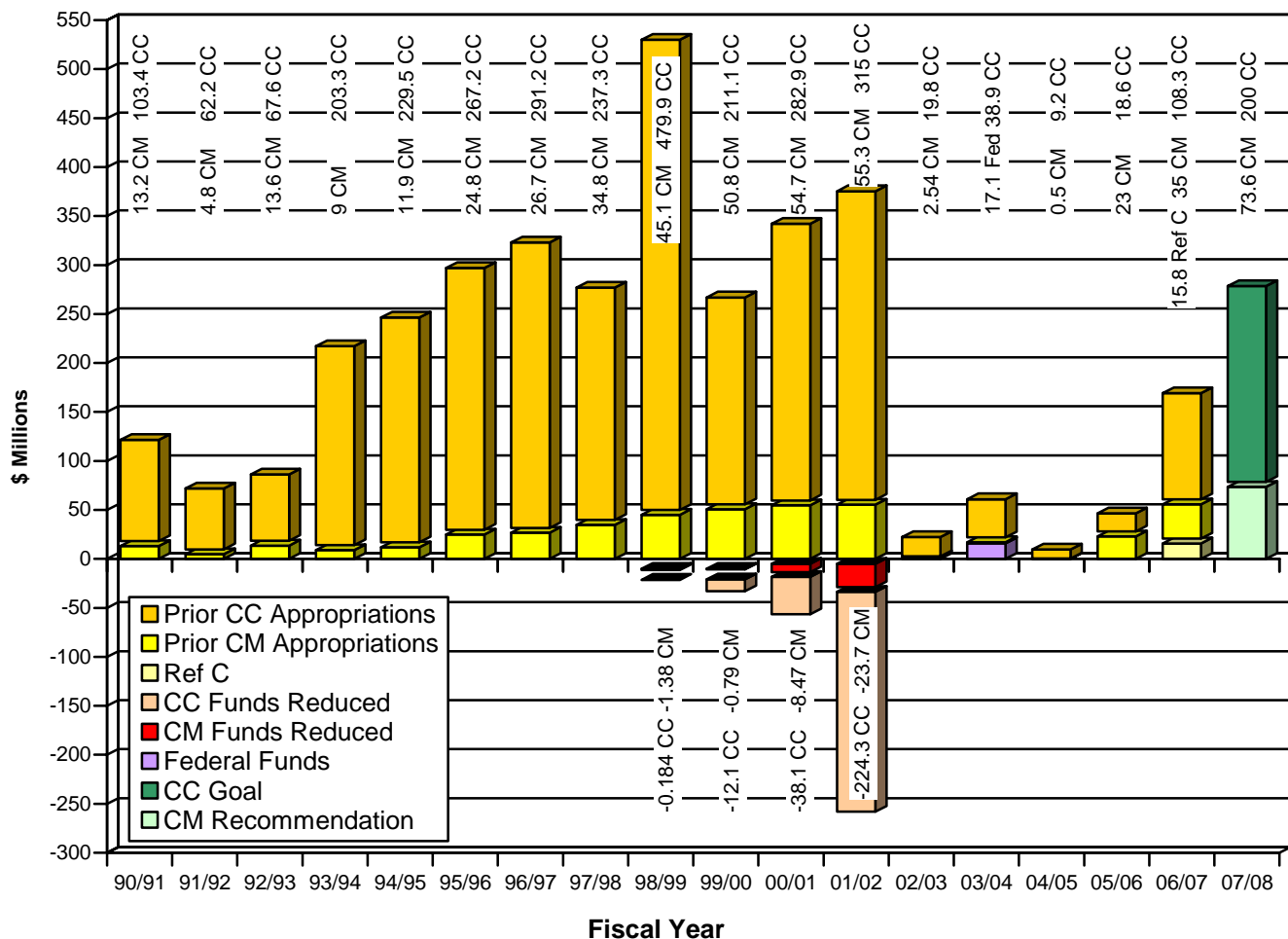
**CONTROLLED MAINTENANCE FUNDING (continued)**

■ **FY 2007/2008 Funding Recommendations:** 150 projects comprising State owned general funded buildings and associated infrastructure totaling **\$73,679,253** are recommended for Controlled Maintenance funding. (Reference Section III). The recommended dollar amount (or reinvestment rate) is slightly greater than 1% of the CRV of the inventory of State owned general funded buildings and includes significant infrastructure projects.

■ **Five Year Plan/Long Term Estimates:** The reported Agency Five Year Plan for Controlled Maintenance of State owned general funded buildings and associated infrastructure totals **\$464,122,393** as of September 2006. (Reference Appendix B). The Five Year Plan is based on specific identified project needs in contrast to projected long term needs (five to fifteen years) reported to be an additional \$524,000,000.

■ **Historical Funding versus Current Recommendation:** The chart below illustrates the history of Controlled Maintenance and Capital Construction funding over the last seventeen fiscal years and indicates the FY 07/08 recommendation for Controlled Maintenance funding at **\$73,679,253** (approximately 1.1% of the CRV) as well as a goal of **\$200,000,000** (approximately 3% of CRV) for Capital Construction funding related to existing facilities.

**Controlled Maintenance/Capital Construction Historical Funding Chart**



■ **Emergency Fund:** The number one priority in the \$73,679,253 Controlled Maintenance funding recommendation shown above is the Emergency Fund at **\$1,000,000**. In FY 06/07 \$2,000,000 was appropriated for emergency needs due to a lack of previous Controlled Maintenance funding. However, demand in FY 07/08 should be less due to the Controlled Maintenance funding received for FY 06/07 of \$50,961,900 (Including Ref. C money). Note that Emergency funding is the inverse of Controlled Maintenance funding. (Reference Appendix D).



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SECTION I: EXECUTIVE SUMMARY**

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**ENERGY MANAGEMENT**

■ **Energy Performance Contracts:** Energy Performance Contracts have been implemented as an alternative funding source for particular Controlled Maintenance needs for agencies and institutions of higher education to improve their facilities while increasing the energy efficiency of their buildings. This process uses the utility energy dollars saved to pay for applicable facility improvements over a specified time. To date, 13 agencies and institutions of higher education have completed or have under construction energy performance projects with a total contract value of **\$43,529,333** and with annual energy savings of **\$4,547,048** and include the funding of **\$13,872,927** of deferred maintenance. *The table below lists only projects started within the last five years.*

Department/Institution	Contract Status	Contract Amount, \$	Annual Savings, \$	CM Projects Funded, \$
Department of Personnel & Administration (Judicial, Revenue, and Labor & Employment were partners in this EPC)	Phase 1: Completed 2005	Phase 1: \$8,771,349	Phase 1: \$631,009	Phase 1: \$2,271,000
	Phase 2: Completed 2006	Phase 2: \$4,316,461	Phase 2: \$294,376	Phase 2: \$2,005,330
University of Colorado – Boulder (Department of Housing)	Completed 2004	\$6,000,599	\$775,457	Auxiliary Buildings
Colorado State University - Pueblo	2 <sup>nd</sup> EPC: Completed 2006	2 <sup>nd</sup> EPC: \$6,435,741	2 <sup>nd</sup> EPC: \$427,585	2 <sup>nd</sup> EPC: \$3,900,000
University of Northern Colorado	Phase 2: Completed 2006	Phase 2: \$3,022,496	Phase 2: \$313,691	Both Phases, \$2,061,968
Red Rocks Community College	Completed 2006	\$1,317,560	\$89,408	\$745,000
Department of Human Services	Phase 1: Completed 2005	Phase 1: \$728,021	Phase 1: \$73,886	Auxiliary Buildings
	Phase 2: In Close-Out	Phase 2: \$707,562	Phase 2: \$72,197	Auxiliary Buildings
	Phase 3: In Design	Phase 3: \$2,688,602	Phase 3: \$345,069	Auxiliary Buildings
Mesa State College	Energy Audit in Process	In Evaluation	In Evaluation	In Evaluation

Two agencies, Trinidad State Junior College and the Department of Corrections are scheduled to advertise this month a Request for Proposal for an Energy Performance Contract. Seven agencies are reviewing the potential for an Energy Performance Contract (AHEC, CNCC, CSBD, CSU, DMVA, FLC, FRCC). (Reference Section IV)

■ **High Performance Buildings:** The long-term operating/maintenance cost and the long-term energy cost of a building is directly related to its design and construction. The high performance building concept is a method to design and construct efficient buildings through industry accepted design guidelines and the use of third party for the verification that the building is constructed to achieve the design requirements. A high performance building has numerous goals beyond just operating and energy efficiency. The building would strive to reduce the dependency on fossil fuels, to encourage the use of renewable fuel sources such as solar, wind, water and bio-fuels, to incorporate the use of recycled materials as cost-effectively as possible, to achieve the highest life-cycle value of all equipment installed, and to continuously review the operating efficiency of the building.

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SECTION I: EXECUTIVE SUMMARY

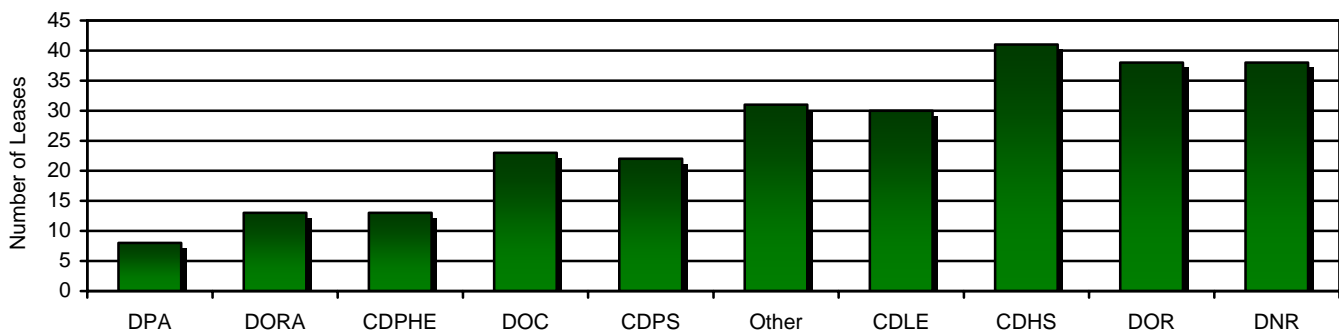
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REAL ESTATE MANAGEMENT

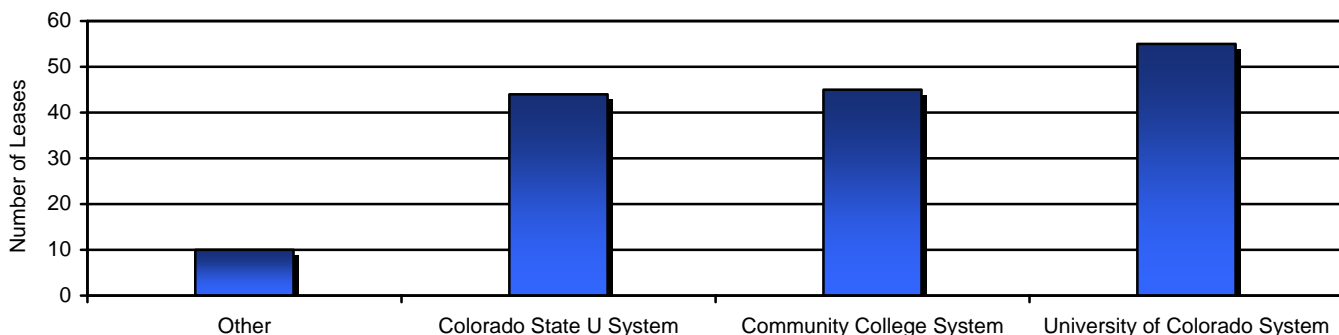
■ **Acquisitions and Dispositions:** Twenty-six acquisitions and seven dispositions of real property in fiscal year 2005/2006 were reported to the Office of the State Architect/Real Estate Programs. (Reference Section V, Table A).

■ **Leased Property:** As of December 2006 there are **506** lease agreements reported in effect between State agencies and institutions and third parties comprising 411 building leases and 95 land leases. There were too many comprises interagency leases in effect reported including building leases and land leases. The building leases comprise a total of **3,737,354** rentable square feet. The total annual base rent paid by State agencies and institutions to third parties is **\$42,106,138 vs \$38,480,872** last year. *The chart below lists the number of leases by Executive Branch Departments and Institutions of Higher Education reflected in Section V, Tables B and B1.*

Number of Leases, except DOHE



Number of Leases for DOHE only



■ **Owned Property:** The inventory of real property is grouped by site with each site varying in size, type and number of properties and improvements. Currently, the reported inventory lists a total of **811 sites vs. 787 sites last year** comprising **395,256.71 acres, an increase of approximately 10 acres over 2005** owned by State agencies and institutions of higher education. (Reference Section V, Table B lists the building leases by department, Table B1 lists the building leases by institutions of higher education, Table B2 lists the land leases by department and Table B3 lists the interagency leases by department).

■ **Strategic Planning and Centralized Leasing:** Phase 1 of the Real Estate Strategic Plan for the Executive Branch Departments is completed and is being updated semi-annually to reflect changing real estate needs. Included in the plan is the centralized leasing policy to insure efficient, effective and economical space acquisition and disposition that was introduced in December 2005. Implementation of the initiatives identified in the Strategic Plan resulted in several opportunities to substantially reduce lease costs by early renegotiation of CDPHE and DORA leases and identifying collocation opportunities throughout the Denver Metro area as well as outlying communities. (Reference Appendix F, Table B).



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SECTION II  
STATEWIDE FACILITY  
CONDITIONS



## OFFICE OF THE STATE ARCHITECT ANNUAL REPORT SECTION II: STATEWIDE FACILITIES CONDITIONS

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### STATEWIDE FACILITY CONDITIONS

#### TABLE A: FACILITY CONDITION INDEX

The facility audit process provides a methodology for identifying and measuring the existing physical conditions of State owned facilities (buildings and infrastructure). The Office of the State Architect in FY 98/99 implemented the audit program statewide for facility managers responsible for maintaining State owned facilities. This on-going process of facility audits provides annual major maintenance priorities as identified in the agencies Five Year Controlled Maintenance Plan. (Reference Appendix B). In addition, the facility audit establishes the Facility Condition Index (FCI) based on a comparison ratio of deficiencies to building value or Current Replacement Value (CRV). Industry standards have long recommended an **FCI of 85%** and the Office of the State Architect has set that as a goal for statewide building conditions and an FCI goal of 100% for associated infrastructure. Table A on the following pages lists the average FCI for each State agency and institution's building inventory as reported and the relative age of their buildings by gross square footage.

#### TABLE B: REINVESTMENT RATE

Industry standards recommend annual funding for repair and replacement of major equipment and building and infrastructure systems equivalent to **3% - 4% of the Current Replacement Value (CRV)** of the facilities inventory. The Office of the State Architect recommends a minimum of **1% annually** for Controlled Maintenance to stabilize existing conditions by making critical improvements throughout the building inventory and, an additional **2-3% annually** for Capital Construction (related to existing facilities) to make comprehensive improvements to designated facilities in order to bring the average condition up to acceptable levels. Table B on the following pages lists the actual appropriated Controlled Maintenance funding per agency over the past seven fiscal years and compares that to the recommended equivalent of 1% of CRV funding.

#### TABLE C: OPERATING MAINTENANCE EXPENDITURES

The amount of operating dollars expended on facilities maintenance and custodial services greatly impacts the facility condition. Inadequate funding of operating maintenance budgets, Controlled Maintenance and Capital Construction related to existing facilities can shorten the useful life of facilities equipment and systems and result in dramatic deterioration of facilities conditions and increases in deferred maintenance needs. Table C on the following pages lists the operating maintenance and custodial expenditures per square foot for each agency and institution as reported. Several industry standard benchmarks are also listed for approximate comparisons since no single benchmark exists to exactly match the wide range of statewide facilities usage.



OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT  
TABLE A: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY

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AGENCY	BUILDING AVERAGE REPORTED FCI RANGE (1)				TOTAL GROSS SQUARE FEET	GSF OF BUILDING BUILT BEFORE 1950	GSF OF BUILDINGS BUILT BETWEEN 1950 & 1970	GSF OF BUILDINGS BUILT BETWEEN 1970 & 1990	GSF OF BUILDINGS BUILT SINCE 1990
	60 – 70 (Poor)	70 – 80 (Fair)	80 – 90 (Optimum)	90 – 100 (Excellent)					
<b>Dept. of Personnel &amp; Administration</b>									
Division of Central Services (Includes Revenue)	X				1,283,938	318,599	461,304	504,035	
Camp George West	N/A				0				
State Capitol Building	X				307,467	307,467			
Division of Information Technology		X			22,433	406	18,171	3,856	
<b>Department of Agriculture</b>									
Administration		X			40,814			27,431	13,383
State Fair		X			742,599	377,021	169,842	51,640	144,096
<b>Department of Corrections</b>		X			6,701,429	1,268,235	837,794	1,373,180	3,222,220
Colorado School for the Deaf & Blind		X			291,961	214,884	75,577		1,500
DOE – CO -Talking Book Library		X			25,923			25,923	
<b>Department of Public Health and the Environment</b>				X	88,012				88,012
DOHE- Historical Society		X			167,825	106,033	11,321	13,641	36,830
University of Colorado - Health Science Center – (Building 500)		X			3,409,583	1,484,477	278,984	462,277	1,183,845
University of Colorado – Boulder		X			4,602,182	1,512,989	1,941,440	547,202	600,551
University of Colorado - Colorado Springs			X		712,127	62,788	32,314	351,208	265,817
Colorado State University		X			5,426,715	1,142,170	2,302,292	1,351,825	630,428
Colorado State University - Pueblo	X				641,328		259,544	353,034	28,750
Fort Lewis College			X		566,353		224,173	85,770	256,410
University of Northern Colorado			X		1,515,511	388,936	537,490	428,158	160,927
Adams State College			X		545,581	115,421	268,914	77,283	83,963
Mesa State College		X			536,751	84,362	256,069	86,133	110,187
Western State College		X			500,804	131,819	361,948	6,751	286
Colorado School of Mines		X			1,104,757	328,487	489,409	242,223	44,638

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT**  
**TABLE A: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY**

**JANUARY 2007**

AGENCY	BUILDING AVERAGE REPORTED FCI RANGE (1)				TOTAL GROSS SQUARE FEET	GSF OF BUILDING BUILT BEFORE 1950	GSF OF BUILDINGS BUILT BETWEEN 1950 & 1970	GSF OF BUILDINGS BUILT BETWEEN 1970 & 1990	GSF OF BUILDINGS BUILT SINCE 1990
	60 – 70 (Poor)	70 – 80 (Fair)	80 – 90 (Optimum)	90 – 100 (Excellent)					
Auraria Higher Education Center		X			1,566,436	62,364	69,333	1,251,194	183,545
Arapahoe Community College			X		421,067	33,713		348,858	38,496
Colorado Northwestern CC	X				189,843		106,464	82,049	1,330
Front Range Community College		X			540,673			404,299	136,374
Lamar Community College		X			222,205		74,067	107,696	40,442
Morgan Community College			X		90,795	5,300		61,572	23,923
Northeastern Junior College			X		336,743	9,531	191,616	52,202	83,394
Otero Junior College			X		202,041	34,449	103,157	60,937	3,498
Pikes Peak Community College		X			459,591			290,885	168,706
Pueblo Community College			X		360,812	98,238	56,443	118,651	87,480
Red Rocks Community College			X		390,937		45,384	342,993	2,560
Trinidad State Junior College		X			286,854	123,477	122,806	22,220	18,351
Colorado Community College @ Lowry		X			989,668	119,064	159,372	515,322	195,910
Community College of Aurora				X	34,557				34,557
<b>Department of Human Services</b>	X				3,313,788	964,411	1,231,743	617,534	500,100
<b>Department of Justice</b>		X			222,922			222,922	
<b>Department of Military Affairs</b>	X				604,614	106,650	145,764	144,874	207,326
<b>Department of Public Safety</b>			X		238,122	78,509	72,748	32,053	54,812
<b>Cumbres &amp; Toltec Scenic Railroad Commission</b>		X			48,719	48,719			
<b>GSF (subtotals)</b>	6,033,511	28,218,311	5,380,089	122,569		9,528,519	10,905,483	10,667,831	8,652,647
<b>Total GSF</b>					39,754,480				

(1) The FCI average range is not intended to compare one agency's average to another but is intended to provide internal benchmarking for comparing the various buildings within an agency to its average building FCI.

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TABLE B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST SEVEN FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE

JANUARY 2007 Agency Name	CM FY99/00	CRV 99/00	% CM vs CRV	CM FY00/01	CRV 00/01	% CM vs CRV
Capitol Complex Facilities	\$ 1,232,630	\$ 420,762,460	0.29%	\$ 769,969	\$ 431,057,732	0.18%
Colorado Information Technology Services	\$ 117,500	\$ 1,543,041	7.61%	\$ 202,985	\$ 1,580,796	12.84%
Camp George West	\$ 1,376,953			\$ 241,982		
Department of Agriculture - Zuni & Insectary	\$ 447,647	\$ 4,711,055	9.50%	\$ 67,111	\$ 4,826,326	1.39%
State Fair - Pueblo	\$ 1,600,920	\$ 52,799,959	3.03%	\$ 1,704,710	\$ 54,091,875	3.15%
Department of Corrections	\$ 2,611,683	\$ 739,298,068	0.35%	\$ 4,588,379	\$ 757,387,312	0.61%
Colorado School for the Deaf and Blind	\$ 608,800	\$ 64,552,847	0.94%	\$0	\$ 66,132,335	0.00%
Department of Public Health & Environment	N/A	N/A	N/A	N/A	N/A	N/A
Colorado Historical Society	\$ 832,421	\$ 9,181,333	9.07%	\$ 328,907	\$ 9,405,983	3.50%
University of Colorado Health Sciences Center	\$ 2,390,460	\$ 290,894,187	0.82%	\$ 1,392,658	\$ 298,011,825	0.47%
University of Colorado at Boulder	\$ 4,049,114	\$ 718,963,099	0.56%	\$ 4,110,433	\$ 736,554,784	0.56%
University of Colorado at Colorado Springs	\$ 944,000	\$ 98,395,482	0.96%	\$ 1,033,120	\$ 100,803,036	1.02%
Colorado State University	\$ 4,047,275	\$ 536,621,244	0.75%	\$ 4,743,453	\$ 549,751,363	0.86%
Colorado State University - Pueblo	\$ 1,439,899	\$ 90,000,967	1.60%	\$ 1,433,101	\$ 92,203,123	1.55%
Fort Lewis College	\$ 1,010,467	\$ 81,225,370	1.24%	\$ 1,416,612	\$ 83,212,803	1.70%
University of Northern Colorado	\$ 1,399,710	\$ 158,464,127	0.88%	\$ 1,378,236	\$ 162,341,448	0.85%
Adams State College	\$ 1,267,914	\$ 79,947,748	1.59%	\$ 1,370,474	\$ 81,903,920	1.67%
Mesa State College	\$ 816,175	\$ 76,561,189	1.07%	\$ 999,466	\$ 78,434,498	1.27%
Western State College	\$ 1,284,706	\$ 71,907,922	1.79%	\$ 1,178,899	\$ 73,667,375	1.60%
Colorado School of Mines	\$ 1,585,729	\$ 197,372,865	0.80%	\$ 1,188,566	\$ 202,202,210	0.59%
Auraria Higher Education Center	\$ 1,646,600	\$ 288,178,938	0.57%	\$ 1,641,300	\$ 295,230,139	0.56%
Arapahoe Community College	\$ 544,232	\$ 49,288,825	1.10%	\$ 562,967	\$ 50,494,831	1.11%
Colorado Northwestern Community College	\$ 573,398	\$ 19,822,825	2.89%	\$ 109,809	\$ 20,307,853	0.54%
Front Range Community College	\$ 1,025,217	\$ 74,768,252	1.37%	\$ 1,307,538	\$ 76,597,692	1.71%
Lamar Community College	\$ 250,982	\$ 18,600,712	1.35%	\$ 46,357	\$ 19,055,837	0.24%
Morgan Community College	\$ 224,588	\$ 8,741,622	2.57%	\$ 549,300	\$ 8,955,514	6.13%
Northeastern Junior College	\$ 499,921	\$ 25,227,922	1.98%	\$ 54,852	\$ 25,845,202	0.21%
Otero Junior College	\$ 234,590	\$ 26,663,141	0.88%	\$ 768,814	\$ 27,315,538	2.81%
Pikes Peak Community College	\$ 828,508	\$ 43,166,955	1.92%	\$ 570,581	\$ 44,223,169	1.29%
Pueblo Community College	\$ 247,581	\$ 31,881,318	0.78%	\$ 317,111	\$ 32,661,394	0.97%
Red Rocks Community College	\$ 317,656	\$ 41,020,758	0.77%	\$ 152,753	\$ 42,024,459	0.36%
Trinidad State Junior College	\$ 344,315	\$ 40,262,714	0.86%	\$ 413,476	\$ 41,247,867	1.00%
Colorado Community Colleges @ Lowry	\$ 347,010	\$ 96,691,442	0.36%	\$0	\$ 99,057,301	0%
Department of Human Services	\$ 3,034,600	\$ 328,724,094	0.92%	\$ 2,399,250	\$ 336,767,359	0.71%
Judicial Heritage	\$ 3,469	\$ 36,883,311	0.01%	\$ 595,056	\$ 37,785,777	1.57%
Department of Military Affairs	\$ 724,620	\$ 93,346,136	0.78%	\$ 384,907	\$ 95,630,142	0.40%
Department of Public Safety	\$ 307,224	\$ 14,450,686	2.13%	\$ 257,854	\$ 14,804,267	1.74%
Department of Revenue	\$0	\$ 14,205,862	0%	\$0	\$ 14,553,453	0%
Cumbres & Toltec Scenic Railroad Commission	\$0	\$ 4,701,627	0%	\$ 120,000	\$ 4,816,667	2.49%
<b>TOTALS</b>	<b>\$ 40,218,514</b>	<b>\$ 4,949,830,104</b>	<b>0.81%</b>	<b>\$ 38,400,986</b>	<b>\$ 5,070,943,204</b>	<b>0.76%</b>

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TABLE B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST SEVEN FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE

JANUARY 2007 Agency Name	CM FY01/02	CRV 01/02	% CM vs CRV	CM FY02/03	CRV 02/03	% CM vs CRV
Capitol Complex Facilities	\$ 297,058	\$ 441,353,003	0.07%	\$0	\$ 451,648,275	0%
Colorado Information Technology Services	\$ 212,120	\$ 1,618,552	13.11%	\$0	\$ 1,656,307	0%
Camp George West	\$ 5,750			\$0		
Department of Agriculture - Zuni & Insectary	\$ 20,395	\$ 4,941,596	0.41%	\$0	\$ 5,056,867	0%
State Fair - Pueblo	\$ 1,149,296	\$ 55,383,792	2.08%	\$0	\$ 56,675,708	0%
Department of Corrections	\$ 915,057	\$ 775,476,555	0.12%	\$0	\$ 793,565,798	0%
Colorado School for the Deaf and Blind	\$ 14,081	\$ 67,711,822	0.02%	\$0	\$ 69,291,310	0%
Department of Public Health & Environment	N/A	N/A	N/A	N/A	N/A	N/A
Colorado Historical Society	\$ 9,673	\$ 9,630,633	0.10%	\$0	\$ 9,855,283	0%
University of Colorado Health Sciences Center	\$ 660,926	\$ 305,129,462	0.22%	\$0	\$ 312,247,100	0%
University of Colorado at Boulder	\$ 5,358,689	\$ 754,146,468	0.71%	\$0	\$ 771,738,153	0%
University of Colorado at Colorado Springs	\$ 1,107,090	\$ 103,210,589	1.07%	\$0	\$ 105,618,143	0%
Colorado State University	\$ 5,482,697	\$ 562,881,483	0.97%	\$0	\$ 576,011,603	0%
Colorado State University - Pueblo	\$ 1,444,144	\$ 94,405,278	1.53%	\$0	\$ 96,607,434	0%
Fort Lewis College	\$ 1,612,719	\$ 85,200,236	1.89%	\$0	\$ 87,187,669	0%
University of Northern Colorado	\$ 981,044	\$ 166,218,770	0.59%	\$0	\$ 170,096,091	0%
Adams State College	\$ 1,561,610	\$ 83,860,092	1.86%	\$0	\$ 85,816,264	0%
Mesa State College	\$ 760,702	\$ 80,307,808	0.95%	\$0	\$ 82,181,117	0%
Western State College	\$ 1,130,914	\$ 75,426,827	1.50%	\$0	\$ 77,186,280	0%
Colorado School of Mines	\$ 213,599	\$ 207,031,556	0.10%	\$0	\$ 211,860,901	0%
Auraria Higher Education Center	\$ 2,529,700	\$ 302,281,339	0.84%	\$0	\$ 309,332,540	0%
Arapahoe Community College	\$ 186,538	\$ 51,700,836	0.36%	\$0	\$ 52,906,842	0%
Colorado Northwestern Community College	\$ 309,708	\$ 20,792,880	1.49%	\$0	\$ 21,277,908	0%
Front Range Community College	\$ 121,466	\$ 78,427,131	0.15%	\$0	\$ 80,256,571	0%
Lamar Community College	\$ 6,712	\$ 19,510,961	0.03%	\$0	\$ 19,966,086	0%
Morgan Community College	\$ 245,182	\$ 9,169,405	2.67%	\$0	\$ 9,383,296	0%
Northeastern Junior College	\$ 103,481	\$ 26,462,482	0.39%	\$0	\$ 27,079,762	0%
Otero Junior College	\$ 360,752	\$ 27,967,936	1.29%	\$0	\$ 28,620,333	0%
Pikes Peak Community College	\$ 641,172	\$ 45,279,384	1.42%	\$0	\$ 46,335,599	0%
Pueblo Community College	\$ 360,154	\$ 33,441,471	1.08%	\$0	\$ 34,221,547	0%
Red Rocks Community College	\$ 3,935	\$ 43,028,161	0.01%	\$ 143,822	\$ 44,031,862	0.33%
Trinidad State Junior College	\$ 286,750	\$ 42,233,021	0.68%	\$ 63,534	\$ 43,218,174	0.15%
Colorado Community Colleges @ Lowry	\$0	\$ 101,423,160	0%	\$0	\$ 103,789,019	0%
Department of Human Services	\$ 1,671,571	\$ 344,810,623	0.48%	\$0	\$ 352,853,888	0%
Judicial Heritage	\$ 380,181	\$ 38,688,242	0.98%	\$ 519,746	\$ 39,590,708	1.31%
Department of Military Affairs	\$ 268,636	\$ 97,914,147	0.27%	\$0	\$ 100,198,153	0%
Department of Public Safety	\$ 304,962	\$ 15,157,849	2.01%	\$0	\$ 15,511,430	0%
Department of Revenue	\$0	\$ 14,901,044	0%	\$0	\$ 15,248,635	0%
Cumbres & Toltec Scenic Railroad Commission	\$0	\$ 4,931,707	0%	\$0	\$ 5,046,747	0%
<b>TOTALS</b>	<b>\$ 30,718,464</b>	<b>\$ 5,192,056,303</b>	<b>0.59%</b>	<b>\$ 727,102</b>	<b>\$ 5,313,169,403</b>	<b>0.01%</b>



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TABLE B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST SEVEN FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE

JANUARY 2007	Agency Name	CM FY03/04	CRV 03/04	% CM vs CRV	CM FY04/05	CRV 04/05	% CM vs CRV
	Capitol Complex Facilities	\$ 778,620	\$ 472,243,796	0.16%	\$0	\$ 472,243,796	0%
	Colorado Information Technology Services	\$ 113,356	\$ 1,602,553	7.07%	\$0	\$ 1,602,553	0%
	Camp George West	\$0			\$0		
	Department of Agriculture - Zuni & Insectary	\$ 302,728	\$ 5,629,877	5.38%	\$0	\$ 5,629,877	0%
	State Fair - Pueblo	\$ 742,630	\$ 64,498,021	1.15%	\$0	\$ 64,977,669	0%
	Department of Corrections	\$ 3,421,433	\$ 894,608,882	0.38%	\$0	\$ 919,339,970	0%
	Colorado School for the Deaf and Blind	\$ 301,000	\$ 42,972,884	0.70%	\$0	\$ 42,972,884	0%
	Department of Public Health & Environment	N/A	N/A	N/A	N/A	N/A	N/A
	Colorado Historical Society	\$ 614,889	\$ 14,245,094	4.32%	\$0	\$ 14,245,094	0%
	University of Colorado Health Sciences Center	\$ 265,650	\$ 315,683,600	0.08%	\$0	\$ 464,269,159	0%
	University of Colorado at Boulder	\$ 762,806	\$ 741,991,668	0.10%	\$0	\$ 741,991,668	0%
	University of Colorado at Colorado Springs	\$0	\$ 127,875,595	0%	\$0	\$ 130,458,145	0%
	Colorado State University	\$ 330,405	\$ 654,089,983	0.05%	\$0	\$ 654,089,983	0%
	Colorado State University - Pueblo	\$0	\$ 105,389,930	0%	\$0	\$ 105,389,930	0%
	Fort Lewis College	\$0	\$ 87,212,908	0%	\$0	\$ 87,212,908	0%
	University of Northern Colorado	\$ 331,137	\$ 238,085,523	0.14%	\$0	\$ 243,718,181	0%
	Adams State College	\$ 244,314	\$ 93,803,940	0.26%	\$0	\$ 93,803,940	0%
	Mesa State College	\$0	\$ 92,718,615	0%	\$0	\$ 92,718,615	0%
	Western State College	\$ 369,000	\$ 90,209,104	0.41%	\$0	\$ 90,209,104	0%
	Colorado School of Mines	\$ 984,203	\$ 261,186,471	0.38%	\$0	\$ 266,641,858	0%
	Auraria Higher Education Center	\$ 478,921	\$ 309,405,919	0.15%	\$0	\$ 309,618,294	0%
	Arapahoe Community College	\$0	\$ 58,082,912	0%	\$0	\$ 58,082,912	0%
	Colorado Northwestern Community College	\$ 588,714	\$ 22,800,299	2.58%	\$0	\$ 22,800,299	0%
	Front Range Community College	\$0	\$ 57,415,197	0%	\$0	\$ 73,871,657	0%
	Lamar Community College	\$ 313,693	\$ 23,502,568	1.33%	\$0	\$ 23,502,568	0%
	Morgan Community College	\$0	\$ 14,423,109	0%	\$0	\$ 14,423,109	0%
	Northeastern Junior College	\$ 254,210	\$ 38,634,161	0.66%	\$0	\$ 38,634,161	0%
	Otero Junior College	\$0	\$ 30,911,532	0%	\$0	\$ 30,911,532	0%
	Pikes Peak Community College	\$0	\$ 54,682,855	0%	\$0	\$ 55,410,634	0%
	Pueblo Community College	\$ 219,079	\$ 46,476,339	0.47%	\$0	\$ 46,476,339	0%
	Red Rocks Community College	\$0	\$ 44,031,862	0%	\$0	\$ 48,597,308	0%
	Trinidad State Junior College	\$ 560,000	\$ 49,096,808	1.14%	\$0	\$ 49,096,808	0%
	Colorado Community Colleges @ Lowry	\$ 433,803	\$ 115,026,599	0.38%	\$0	\$ 115,026,599	0%
	Department of Human Services	\$ 2,128,137	\$ 497,118,609	0.43%	\$0	\$ 523,097,087	0%
	Judicial Heritage	\$ 366,910	\$ 39,657,787	0.93%	\$0	\$ 40,490,600	0%
	Department of Military Affairs	\$ 866,344	\$ 60,800,437	1.42%	\$0	\$ 53,157,803	0%
	Department of Public Safety	\$0	\$ 18,406,057	0%	\$0	\$ 18,406,057	0%
	Department of Revenue	\$ 273,559	\$ 15,248,635	1.79%	\$0	\$ 15,248,635	0%
	Cumbres & Toltec Scenic Railroad Commission	\$ 61,400	\$ 5,607,308	1.09%	\$0	\$ 5,337,108	0%
<b>TOTALS</b>		\$ 16,106,941	\$ 5,805,377,437	<b>0.28%</b>	\$0	\$ 6,033,704,844	<b>0.00%</b>

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TABLE B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST SEVEN FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE

JANUARY 2007	Agency Name	CM FY05/06	CRV 05/06	% CM vs CRV	CM FY06/07	CRV 06/07	% CM vs CRV
	Capitol Complex Facilities	\$ 776,035	\$ 472,243,796	0.16%	\$ 2,611,715	\$ 513,198,640	0.51%
	Colorado Information Technology Services	\$ 125,000	\$ 1,602,553	7.80%	\$ 175,000	\$ 1,675,311	10.45%
	Camp George West	\$ 248,315			\$ -		
	Department of Agriculture - Zuni & Insectary	\$ -	\$ 5,629,877	0.00%	\$ 295,621	\$6,117,375	4.83%
	State Fair - Pueblo	\$ 750,000	\$ 64,977,669	1.15%	\$ 1,814,060	\$70,617,502	2.57%
	Department of Corrections	\$ 3,312,530	\$ 930,514,522	0.36%	\$ 5,900,720	\$931,544,652	0.63%
	Colorado School for the Deaf and Blind	\$ 425,400	\$ 42,972,884	0.99%	\$ 1,004,705	\$46,891,568	2.14%
	Department of Public Health & Environment	N/A	\$ 14,391,856		\$ 377,300	\$15,612,097	2.42%
	Colorado Historical Society	\$ 150,877	\$ 14,245,094	1.06%	\$ 675,628	\$16,511,765	4.09%
	University of Colorado Health Sciences Center	\$ 496,430	\$ 554,081,209	0.09%	\$ 624,065	\$733,293,051	0.09%
	University of Colorado at Boulder	\$ 1,636,370	\$ 744,879,930	0.22%	\$ 3,871,288	\$859,697,336	0.45%
	University of Colorado at Colorado Springs	\$ 516,796	\$ 171,103,240	0.30%	\$ 892,353	\$130,695,098	0.68%
	Colorado State University	\$ 481,390	\$ 592,191,216	0.08%	\$ 3,386,443	\$654,089,983	0.52%
	Colorado State University - Pueblo	\$ -	\$ 157,649,332	0.00%	\$ 823,597	\$99,256,684	0.83%
	Fort Lewis College	\$ -	\$ 177,920,395	0.00%	\$ 805,660	\$128,861,172	0.63%
	University of Northern Colorado	\$ 885,606	\$ 243,931,159	0.36%	\$ 1,992,100	\$331,371,903	0.60%
	Adams State College	\$ -	\$ 158,137,097	0.00%	\$ 915,221	\$96,827,478	0.95%
	Mesa State College	\$ 311,570	\$ 135,068,522	0.23%	\$ 888,364	\$100,216,073	0.89%
	Western State College	\$ 496,125	\$ 176,895,671	0.28%	\$ 864,147	\$97,894,815	0.88%
	Colorado School of Mines	\$ -	\$ 265,588,196	0.00%	\$ 1,296,979	\$284,780,786	0.46%
	Auraria Higher Education Center	\$ 478,921	\$ 309,618,294	0.15%	\$ 3,139,071	\$323,824,566	0.97%
	Arapahoe Community College	\$ -	\$ 60,637,912	0.00%	\$ 691,199	\$65,928,719	1.05%
	Colorado Northwestern Community College	\$ 1,659,040	\$ 39,323,595	4.22%	\$ 705,600	\$24,788,045	2.85%
	Front Range Community College	\$ 310,200	\$ 82,653,600	0.38%	\$ 738,403	\$77,846,438	0.95%
	Lamar Community College	\$ -	\$ 31,774,423	0.00%	\$ 458,137	\$25,608,866	1.79%
	Morgan Community College	\$ 647,737	\$ 14,834,705	4.37%	\$ 781,698	\$14,692,720	5.32%
	Northeastern Junior College	\$ 202,565	\$ 57,678,858	0.35%	\$ 1,053,383	\$45,059,246	2.34%
	Otero Junior College	\$ 341,798	\$ 40,154,239	0.85%	\$ 323,167	\$33,731,267	0.96%
	Pikes Peak Community College	\$ -	\$ 62,120,262	0.00%	\$ 583,044	\$62,087,525	0.94%
	Pueblo Community College	\$ 301,290	\$ 54,386,562	0.55%	\$ 1,156,136	\$49,807,688	2.32%
	Red Rocks Community College	\$ -	\$ 48,597,308	0.00%	\$ 232,381	\$50,508,723	0.46%
	Trinidad State Junior College	\$ 725,000	\$ 63,676,967	1.14%	\$ 399,000	\$53,218,213	0.75%
	Colorado Community Colleges @ Lowry	\$ 302,313	\$ 115,341,026	0.26%	\$ 723,100	\$124,436,116	0.58%
	Department of Human Services	\$ 3,679,382	\$ 574,157,072	0.64%	\$ 5,429,689	\$557,348,825	0.97%
	Judicial Heritage	\$ 262,200	\$ 40,490,600	0.65%	\$ 509,079	\$43,919,344	1.16%
	Department of Military Affairs	\$ 1,312,402	\$ 95,790,077	1.37%	\$ 1,900,403	\$46,314,060	4.10%
	Department of Public Safety	\$ -	\$ 18,406,057	0.00%	\$ 393,596	\$21,986,081	1.79%
	Department of Revenue	\$ -	\$ 19,415,771	0.00%	\$ 573,580	\$18,877,123	3.04%
	Cumbres & Toltec Scenic Railroad Commission	\$ -	\$ 5,607,308	0.00%	\$ -	\$6,185,783	0.00%
<b>TOTALS</b>		\$ 20,835,292	\$ 6,658,688,854	<b>0.31%</b>	\$ 49,005,632	\$ 6,765,322,637	<b>0.72%</b>

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE C: OPERATING AND CUSTODIAL COST by AGENCY**

**JANUARY 2007**

AGENCY	Repair & Maintenance \$/SF						Custodial \$/SF					
	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	5 Year Ave.	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	5 Year Ave.
<b>Dept. of Personnel &amp; Administration</b>	1.36	1.08	0.99	0.78	1.18	1.08	0.82	0.71	0.75	0.59	0.75	0.72
Division of Central Services (Includes Revenue)												
Camp George West	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
State Capitol Building	0.92	0.79	0.75	1.00	1.07	0.91	1.55	1.44	1.40	1.70	1.77	1.57
Division of Information Technology	0.24	0.24	0.24	0.24	0.24	0.24	N/A	N/A	N/A	N/A	N/A	N/A
<b>Department of Agriculture</b>												
Administration	1.77	2.00	2.00	2.00	2.00	1.95	0.89	0.89	0.89	0.89	0.89	0.89
State Fair	0.95	0.95	0.95	0.95	0.95	0.95	0.28	0.28	0.28	0.28	0.29	0.28
<b>Department of Corrections</b>	2.79	2.42	2.02	2.69	2.69	2.52	0.35	0.35	0.35	0.39	0.39	0.37
Colorado School for the Deaf & Blind	1.26	1.58	1.30	1.30	1.30	1.35	0.62	0.50	0.60	0.60	0.60	0.58
<b>Department of Public Health and the Environment</b>	0.80	1.00	1.00	1.79	1.47	1.21	0.91	1.00	1.00	0.67	0.67	0.85
Historical Society	0.26	0.16	0.18	0.18	0.26	0.21	0.12	0.09	0.10	0.10	0.12	0.11
University of Colorado - Health Science Center	0.91	1.30	1.19	0.99	1.07	1.09	0.87	0.81	0.72	0.66	0.68	0.75
University of Colorado - Boulder	2.02	1.93	2.04	2.37	2.61	2.19	0.80	0.84	0.87	0.97	1.08	0.91
University of Colorado – Colorado Springs	1.14	1.33	1.32	0.86	1.44	1.22	0.81	0.72	0.72	0.73	1.16	0.83
Colorado State University	1.77	1.04	0.85	1.77	1.77	1.44	0.71	1.04	0.74	0.71	0.71	0.78
Colorado State University - Pueblo	1.71	1.56	1.47	1.27	1.52	1.51	0.91	0.90	0.92	0.92	1.02	0.93
Fort Lewis College	2.56	1.31	1.21	0.98	1.00	1.41	1.09	1.03	1.05	0.55	1.09	0.96
University of Northern Colorado	1.44	1.44	1.17	0.95	1.16	1.23	1.43	1.43	1.54	1.43	1.63	1.49
Adams State College	0.31	0.39	0.66	0.69	1.05	0.62	0.20	0.26	0.59	0.61	0.63	0.46
Mesa State College	0.75	1.20	1.35	1.01	1.19	1.10	0.83	0.93	1.13	0.94	1.12	0.99
Western State College	0.78	0.44	0.42	0.40	0.40	0.49	0.48	0.46	0.40	0.38	0.41	0.43
Colorado School of Mines	1.70	2.25	2.48	2.50	2.79	2.34	0.92	0.94	0.89	0.89	0.87	0.90
Auraria Higher Education Center	2.45	1.96	1.44	1.44	2.12	1.88	1.61	1.44	1.22	1.22	1.45	1.39
Arapahoe Community College	1.37	1.56	1.53	1.12	0.85	1.29	1.34	1.36	1.08	1.15	1.22	1.23
Colorado Northwestern CC	3.19	2.38	3.82	1.74	1.74	2.57	1.23	0.92	1.47	1.02	1.02	1.13
Front Range Community College	1.37	1.51	1.22	1.45	1.39	1.39	1.18	1.43	1.41	1.20	1.30	1.30
Lamar Community College	0.71	0.59	0.51	0.49	0.48	0.56	1.12	1.16	0.91	1.07	0.88	1.03
Morgan Community College	1.69	2.18	2.33	2.57	2.14	2.18	0.93	1.16	0.67	1.37	0.97	1.02
Northeastern Junior College	1.03	0.97	0.82	0.84	0.85	0.90	1.03	0.98	0.90	0.91	0.91	0.95
Otero Junior College	2.69	2.69	2.69	2.36	2.02	2.49	1.01	1.01	1.01	1.00	1.02	1.01
Pikes Peak Community College	1.98	2.25	1.38	1.55	1.72	1.78	1.02	1.25	1.12	1.15	1.23	1.15
Pueblo Community College	1.81	1.81	1.47	1.79	1.79	1.73	1.08	1.08	0.96	1.19	1.20	1.10

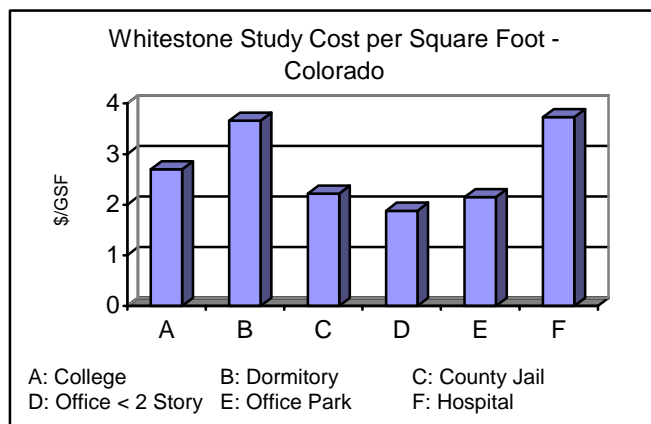
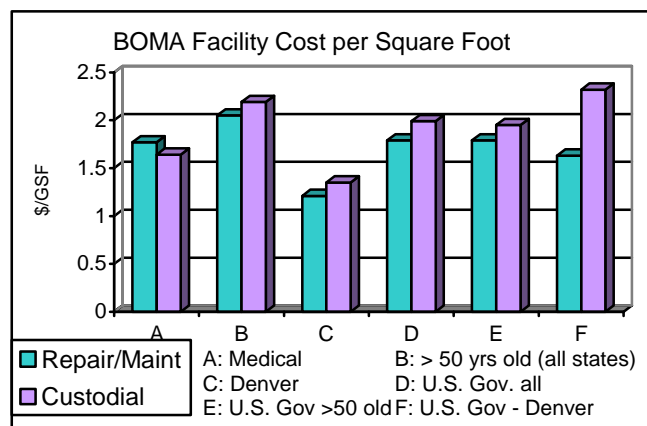
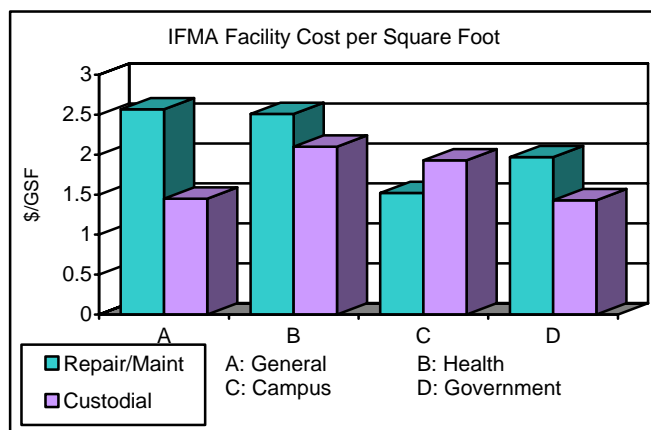
**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE C: OPERATING AND CUSTODIAL COST by AGENCY**

**JANUARY 2007**

Red Rocks Community College	1.33	1.33	1.03	1.08	1.50	1.25	1.40	1.40	1.40	1.42	1.31	1.39
Trinidad State Junior College	1.42	1.73	1.73	0.69	1.16	1.35	0.47	0.79	0.79	0.59	0.74	0.68
Community College of Colorado @ Lowry	0.18	0.18	0.18	0.18	0.18	0.18	0.12	0.12	0.12	0.12	0.12	0.12
Community College of Aurora	1.07	1.47	1.15	1.15	1.15	1.20	1.29	1.12	1.10	1.10	1.10	1.14
<b>Department of Human Services</b>	3.69	3.13	2.98	2.75	2.48	3.01	2.12	1.57	1.60	2.22	2.21	1.94
<b>Judicial Department</b>	0.99	0.99	0.79	1.42	1.10	1.06	2.21	2.21	1.77	0.35	0.42	1.39
<b>Department of Military Affairs</b>	0.96	1.60	1.25	0.88	0.74	1.09	0.30	0.40	0.40	0.10	0.08	0.26
<b>Department of Public Safety</b>	1.63	1.62	0.91	0.84	2.08	1.42	0.37	0.37	0.39	0.55	0.60	0.46
<b>Cumbres &amp; Toltec Scenic Railroad Commission</b>	N/A	N/A	N/A	N/A	N/a	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Average by Year</b>	1.45	1.43	1.34	1.29	1.39	1.38	0.93	0.93	0.90	0.92	0.91	0.91

**FOOTNOTES:**

- Definitions for repair/maintenance and custodial were provided in the FY06/07 Controlled Maintenance instructions for agencies to determine expenditures.
- Since operating maintenance budgets and allocations vary significantly from agency to agency, the average operating maintenance expenditures provided are not intended to compare one agency to another. The average operating maintenance expenditures are intended for internal benchmarking at this time.
- Several industry standard benchmarks: International Facilities Management Association (IFMA), Building Owners & Managers Association International (BOMA), and Whitestone Research are shown for approximate comparisons since no single benchmark exists to exactly match the wide range of statewide facility types.





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SECTION III

STATEWIDE PRIORITIZED  
CONTROLLED MAINTENANCE  
PROJECT FUNDING  
RECOMMENDATIONS  
FOR FY 2007/2008



## JANUARY 2007

The following recommended Controlled Maintenance funding for FY 2007/2008 is based on the Office of the State Architect's prioritization of requests derived from the inventory of State owned general funded buildings and associated infrastructure needs:

<b>Total</b>	<b>150</b>	<b>\$73,679,253</b>
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- (I) "Corrective repairs or replacement used for existing state-owned, general funded buildings and other physical facilities, including, but not limited to, utilities and site improvements, which are suitable for retention and use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is not funded in an agency's operating budget to be accomplished by the agency's physical plant staff;
- (II) That controlled maintenance funds may not be used for:
  - (A) Corrective repairs or replacement for buildings and other physical facilities and replacement or repair of the fixed and movable equipment necessary for the operation of physical facilities, when such work is funded in an agency's operating budget to be accomplished by the agency's physical plant staff; for the repair and replacement of fixed and movable equipment necessary for the conduct of programs (such repair and replacement is funded as capital outlay); or for rented or leased facilities constructed and maintained by self-liquidating property funds. Minor maintenance items shall not be accumulated to create a controlled maintenance project, nor shall minor maintenance work be accomplished as a part of a controlled maintenance project unless the work is directly related.
  - (B) Any work properly categorized as capital construction or capital outlay."

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2007/2008**

**JANUARY 2007**

Ref No.	Agency Score	Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
<b>LEVEL 1</b>						
1	1	Office of the State Architect <b>Emergency Fund</b>		<b>\$1,000,000</b>	\$0	\$1,000,000
2	4	University of Colorado at Boulder <b>Fire Sprinkler Upgrades Various Buildings A, Ph 7 of 7</b>	M80053	<b>\$765,766</b>	\$0	\$1,765,766
3	4	Colorado School for the Deaf and Blind <b>Student Bus Zone Safety Enhancements, Ph 1 of 1</b>		<b>\$243,600</b>	\$0	\$2,009,366
4	4	University of Colorado at Colorado Springs <b>Upgrade ADAAG Compliance, Campus-Wide, Ph 1 of 1</b>		<b>\$382,161</b>	\$0	\$2,391,527
5	4	Department of Corrections <b>Water System Replacement, RCC, Ph 1 of 2</b>		<b>\$780,593</b>	\$867,715	\$3,172,120
6	5	Colorado State University <b>Replace Deteriorated Fire Alarms, Ph 2 of 3</b>	M06059	<b>\$400,000</b>	\$400,000	\$3,572,120
7	5	Colorado Historical Society <b>Georgetown Loop Railroad Environmental Upgrade, Ph 1 of 1</b>		<b>\$395,000</b>	\$0	\$3,967,120
8	5	University of Colorado at Boulder <b>Chemical Engineering HVAC Upgrades, Ph 1 of 2</b>		<b>\$451,742</b>	\$873,688	\$4,418,862
9	5	Department of Human Services <b>Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 6</b>	M06077	<b>\$1,826,480</b>	\$7,187,041	\$6,245,342
10	6	University of Northern Colorado <b>Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier Halls, Ph 2 of 2</b>	M06066	<b>\$455,800</b>	\$0	\$6,701,142
11	6	University of Colorado at Boulder <b>Upgrade Central Fire Alarm Systems, Ph 5 of 5</b>	M90032	<b>\$217,568</b>	\$0	\$6,918,710
12	6	Colorado School of Mines <b>Campus Fire Safety Improvements, Ph 1 of 3</b>		<b>\$533,772</b>	\$801,926	\$7,452,482
13	6	Department of Corrections <b>Critical Structural Repairs, ACC, Ph 1 of 1</b>		<b>\$328,691</b>	\$0	\$7,781,173
14	7	State Capitol Building <b>Repair Capitol East Exterior Entrances Stair Structure, Ph 2 of 2</b>	M06083	<b>\$400,000</b>	\$0	\$8,181,173
15	8	Capitol Complex Facilities <b>Fire Alarm System Upgrades at State Human Services Building, Ph 1 of 2</b>		<b>\$227,744</b>	\$1,251,965	\$8,408,917
16	8	University of Colorado at Colorado Springs <b>Fire Alarm System Upgrades, Campus-Wide, Ph 1 of 1</b>		<b>\$273,392</b>	\$0	\$8,682,309
17	8	Division of Information Technology <b>Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment, Ph 2 of 2</b>	M06085	<b>\$146,520</b>	\$0	\$8,828,829
18	8	Department of Corrections <b>Waste Water Treatment Ammonia Compliance Project, DCC, Ph 1 of 2</b>		<b>\$269,132</b>	\$1,868,276	\$9,097,961
19	8	Western State College <b>Repair/Replace Electrical Power Distribution, Ph 1 of 3</b>		<b>\$382,480</b>	\$555,338	\$9,480,441
20	8	Department of Military and Veterans Affairs <b>Code Compliance and Building System Upgrades, Ph 1 of 3</b>		<b>\$945,000</b>	\$1,729,500	\$10,425,441

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2007/2008**

**JANUARY 2007**

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
21	8	Mesa State College <b>Replace Air Conditioning System, UTEC, Ph 1 of 1</b>		<b>\$68,173</b>	\$0	\$10,493,614
22	8	Colorado School for the Deaf and Blind <b>Boiler Replacement, Ph 1 of 2</b>		<b>\$403,150</b>	\$564,850	\$10,896,764
23	9	Colorado School of Mines <b>Repair/Replace High Pressure Steam Distribution System, Ph 1 of 3</b>		<b>\$295,735</b>	\$1,365,513	\$11,192,499
24	9	Department of Corrections <b>Repair/Replace Cellhouse Showers, BVCF, Ph 1 of 2</b>		<b>\$563,369</b>	\$1,006,273	\$11,755,868
25	10	Department of Human Services <b>Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 4 of 5</b>	M05028	<b>\$1,045,605</b>	\$788,415	\$12,801,473
26	10	University of Colorado at Boulder <b>Fire Safety Upgrades, Ph 1 of 2</b>		<b>\$425,252</b>	\$418,063	\$13,226,725
27	10	Capitol Complex Facilities <b>Fire Alarm System Upgrades at Centennial, Ph 1 of 2</b>		<b>\$219,963</b>	\$1,474,010	\$13,446,688
28	10	Cumbres & Toltec Scenic Railroad Commission <b>Chama Car Shop/Engine House Rehabilitation, Ph 1 of 1</b>		<b>\$80,000</b>	\$0	\$13,526,688
29	10	Red Rocks Community College <b>Replace Multizone HVAC Equipment in CTB, Ph 1 of 1</b>		<b>\$150,000</b>	\$0	\$13,676,688
30	10	Colorado Community College System at Lowry <b>HVAC/Controls Upgrades, Building # 965, Ph 1 of 1</b>		<b>\$576,090</b>	\$0	\$14,252,778
31	10	Department of Corrections <b>Perimeter Security Improvements, AVCF and FCF, Ph 1 of 3</b>		<b>\$339,745</b>	\$907,132	\$14,592,523
Level 1 Totals:				\$14,592,523	\$22,059,705	
<b>CM Cumulative Totals:</b>				<b>\$14,592,523</b>	<b>\$22,059,705</b>	

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2007/2008**

**JANUARY 2007**

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
<b>LEVEL 2</b>						
32	11	Department of Human Services <b>Replace Fire and Intrusion Alarms, PRC, Ph 1 of 2</b>		<b>\$212,796</b>	\$215,509	\$14,805,319
33	11	Department of Corrections <b>Electrical System Improvements, BVCC, Ph 1 of 3</b>		<b>\$653,590</b>	\$1,208,509	\$15,458,909
34	12	Front Range Community College <b>Repair/Replace Electrical Switchgear, Westminster Campus, Ph 2 of 3</b>	M06070	<b>\$581,017</b>	\$581,017	\$16,039,926
35	12	Auraria Higher Education Center <b>Repair/Replace Elevator Systems, Campus, Ph 1 of 1</b>		<b>\$1,284,113</b>	\$0	\$17,324,039
36	12	Department of Agriculture - Zuni & Insectary <b>Insectary Upgrade, Palisade, Ph 1 of 1</b>		<b>\$582,009</b>	\$0	\$17,906,048
37	12	Adams State College <b>Upgrade Campus Water Distribution System, Ph 2 of 3</b>	P0603	<b>\$953,016</b>	\$919,509	\$18,859,064
38	12	Fort Lewis College <b>Central Campus Infrastructure Improvements, Ph 1 of 3</b>		<b>\$463,925</b>	\$1,903,385	\$19,322,989
39	12	State Fair - Pueblo <b>Repair/Replace Infrastructure on Fairgrounds, Ph 1 of 3</b>		<b>\$830,000</b>	\$2,260,000	\$20,152,989
40	12	Department of Corrections <b>Kitchen Drain Line Replacement, LCF and AVCF, Ph 1 of 2</b>		<b>\$474,657</b>	\$480,171	\$20,627,646
41	12	Colorado School of Mines <b>Replace Failed Corroded Piping, Ph 1 of 2</b>		<b>\$410,730</b>	\$492,933	\$21,038,376
42	12	Colorado State University <b>Replace Deteriorated Electrical, Heating, and Plumbing Systems, Forestry, Ph 2 of 2</b>	M06058	<b>\$588,694</b>	\$0	\$21,627,070
43	12	Department of Revenue <b>HVAC, Plumbing, and Electrical Systems Upgrade, Pierce Street Building, Ph 1 of 2</b>		<b>\$644,500</b>	\$1,000,000	\$22,271,570
44	12	Pueblo Community College <b>Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1</b>		<b>\$130,620</b>	\$0	\$22,402,190
45	12	Arapahoe Community College <b>Boiler and Low Pressure Steam Supply/Return Lines Replacement, Main Bldg, Ph 1 of 1</b>		<b>\$705,580</b>	\$0	\$23,107,770
46	12	Capitol Complex Facilities <b>HVAC Upgrades/Replacement of Obsolete Cooling Units - 1st Floor, 690 Kipling, Ph 1 of 2</b>		<b>\$232,225</b>	\$400,000	\$23,339,995
47	12	Trinidad State Junior College <b>Replace Library/Davis Roofs, Ph 1 of 1</b>		<b>\$408,212</b>	\$0	\$23,748,207
48	12	Department of Corrections <b>Roof Replacement, CTCF and BVCC, Ph 2 of 4</b>	M06046	<b>\$163,943</b>	\$2,816,038	\$23,912,150
49	14	Auraria Higher Education Center <b>Campus Emergency Generator Replacements and Repairs, Ph 1 of 1</b>		<b>\$451,855</b>	\$0	\$24,364,005
50	14	University of Northern Colorado <b>Repair/Replace HVAC, McKee Hall, Ph 2 of 2</b>	M06067	<b>\$638,000</b>	\$0	\$25,002,005

**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2007/2008**

**JANUARY 2007**

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
51	14	University of Colorado at Boulder <b>Repair/Replace Main Campus Compressed Air System, Ph 1 of 2</b>		<b>\$362,351</b>	\$426,089	\$25,364,356
52	14	Colorado State University <b>Replace Environmental Control System, Ph 2 of 3</b>	M06057	<b>\$344,773</b>	\$344,772	\$25,709,129
53	14	Colorado State University - Pueblo <b>Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 1 of 3</b>		<b>\$385,842</b>	\$838,285	\$26,094,971
54	14	Northeastern Junior College <b>Replace Roofs on Hays, ES French, and Portions of Walker and Knowles Halls, Ph 2 of 2</b>	M06071	<b>\$440,360</b>	\$0	\$26,535,331
55	14	Lamar Community College <b>Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings, Ph 1 of 1</b>		<b>\$677,467</b>	\$0	\$27,212,798
56	14	Pikes Peak Community College <b>Remove/Replace "D" Parking Lot Stairs and Scarify/Riprap Hillside, Ph 1 of 1</b>		<b>\$274,933</b>	\$0	\$27,487,731
57	15	University of Colorado at Colorado Springs <b>Repair Structural Damage to Campus Services Building, Ph 2 of 2</b>	M06014	<b>\$253,311</b>	\$0	\$27,741,042
58	15	Colorado State University <b>Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 2 of 2</b>	M06055	<b>\$651,600</b>	\$0	\$28,392,642
59	15	University of Colorado at Denver/Health Sciences Center <b>Building 500 AHU Replacement, Ph 2 of 3</b>	M06064	<b>\$410,555</b>	\$282,775	\$28,803,197
60	15	Mesa State College <b>Repair Roofs, Saunders Fieldhouse and Library, Ph 1 of 1</b>		<b>\$610,849</b>	\$0	\$29,414,046
61	15	Colorado Community College System at Lowry <b>H Buildings Demolition, Ph 1 of 1</b>		<b>\$494,000</b>	\$0	\$29,908,046
62	15	Western State College <b>Repair/Replace Sewer Distribution System, Ph 2 of 3</b>	M06054	<b>\$287,654</b>	\$267,684	\$30,195,700
63	16	Capitol Complex Facilities <b>Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 3 of 3</b>	M06082	<b>\$975,295</b>	\$0	\$31,170,995
64	16	Department of Corrections <b>Lock/Door Control Replacement, CWCF, Ph 1 of 1</b>		<b>\$466,167</b>	\$0	\$31,637,162
65	16	Colorado School for the Deaf and Blind <b>Electrical Distribution Upgrades, Ph 2 of 3</b>	M06050	<b>\$450,075</b>	\$528,033	\$32,087,237
66	16	Department of Human Services <b>Heat Plant Repair and Equipment Replacement, GJRC, Ph 1 of 1</b>		<b>\$811,010</b>	\$0	\$32,898,247
67	16	Colorado Community College System at Lowry <b>Upgrade Mechanical System Components, Replace Roof, Building 758, Ph 1 of 1</b>		<b>\$644,383</b>	\$0	\$33,542,630
68	16	Colorado State University <b>Replace Steam and Condensate, North Line, Ph 2 of 3</b>	M06056	<b>\$678,664</b>	\$806,698	\$34,221,294
69	16	Otero Junior College <b>Humanities Roof Replacement, Ph 1 of 1</b>		<b>\$261,170</b>	\$0	\$34,482,464
70	16	Camp George West <b>Building # 37 Demolition, Ph 1 of 1</b>		<b>\$149,875</b>	\$0	\$34,632,339



**OFFICE OF THE STATE ARCHITECT PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY 2007/2008**

**JANUARY 2007**

Ref No.	Agency Score	Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
71	18	Department of Human Services <b>Replace Fire Hydrant and Water Mains, CMHIFL, Ph 1 of 1</b>		<b>\$705,999</b>	\$0	\$35,338,338
72	18	Capitol Complex Facilities <b>Fire Alarm System Upgrades at State Human Services Building, Ph 2 of 2</b>		<b>\$1,251,965</b>	\$0	\$36,590,303
73	18	Colorado School of Mines <b>Brown Hall HVAC Replacement, Ph 1 of 3</b>		<b>\$746,900</b>	\$1,203,310	\$37,337,203
74	18	University of Colorado at Boulder <b>Upgrade Building Transformers/Electrical Services, Ph 1 of 2</b>		<b>\$535,203</b>	\$300,495	\$37,872,406
75	18	Morgan Community College <b>Replace HVAC/DDC Controls, Aspen Hall and 300 Main, Ph 1 of 1</b>		<b>\$216,180</b>	\$0	\$38,088,586
76	18	Department of Military and Veterans Affairs <b>Mechanical Equipment Replacement, Ph 1 of 2</b>		<b>\$684,500</b>	\$813,200	\$38,773,086
77	18	University of Colorado at Boulder <b>Repair/Replace Building Electrical Services, Ph 2 of 4</b>	M06062	<b>\$507,011</b>	\$1,276,757	\$39,280,097
78	18	Department of Corrections <b>Repair/Replace Cellhouse Showers, BVCF, Ph 2 of 2</b>		<b>\$1,006,273</b>	\$0	\$40,286,370
79	18	Fort Lewis College <b>Electrical Distribution System Improvements, Ph 2 of 2</b>	M06060	<b>\$728,153</b>	\$0	\$41,014,523
80	18	State Fair - Pueblo <b>Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 2 of 5</b>	M06041	<b>\$441,128</b>	\$2,856,538	\$41,455,651
81	18	Colorado Northwestern Community College <b>Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1</b>		<b>\$624,030</b>	\$0	\$42,079,681
82	18	Colorado State University <b>Sanitary Sewer Improvements, Main Campus, Ph 1 of 3</b>		<b>\$639,852</b>	\$1,279,704	\$42,719,533
83	18	Adams State College <b>Facilities Services Switchgear Replacement, Ph 1 of 1</b>		<b>\$113,586</b>	\$0	\$42,833,119
84	18	Department of Public Safety <b>CSP/CGW Facility Repairs, Small Office Buildings Exterior, Interior, Roof, Ph 1 of 1</b>		<b>\$412,830</b>	\$0	\$43,245,949
85	18	Western State College <b>Repair/Replace Main Gym Roofing and Flooring System, Ph 1 of 1</b>		<b>\$350,000</b>	\$0	\$43,595,949
86	20	State Capitol Building <b>Repair/Replace All Elevators, Ph 1 of 1</b>		<b>\$549,350</b>	\$0	\$44,145,299
87	20	Colorado State University <b>Pitkin Station Electrical Switchgear Replacement, Ph 1 of 1</b>		<b>\$580,800</b>	\$0	\$44,726,099
88	20	Front Range Community College <b>Repair/Replace Electrical Switchgear, Westminster Campus, Ph 3 of 3</b>	M06070	<b>\$581,017</b>	\$0	\$45,307,116
89	20	Pueblo Community College <b>Repair/Replace Electrical Distribution Panels, Central Administration, Ph 1 of 1</b>		<b>\$370,008</b>	\$0	\$45,677,124
90	20	Colorado Historical Society <b>Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1</b>		<b>\$301,000</b>	\$0	\$45,978,124

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Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
91	20	University of Colorado at Denver/ Health Sciences Center <b>Building 500 Temperature Control Improvements, Ph 2 of 3</b>	M06065	<b>\$327,700</b>	\$146,240	\$46,305,824
92	20	Colorado Community College System at Lowry <b>HVAC Upgrades, Building # 967, Ph 1 of 1</b>		<b>\$331,372</b>	\$0	\$46,637,196
93	20	Capitol Complex Facilities <b>Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 2</b>		<b>\$993,473</b>	\$993,473	\$47,630,669
94	20	Department of Military and Veterans Affairs <b>Building System Revitalization, Ph 2 of 2</b>	M06080	<b>\$938,000</b>	\$0	\$48,568,669
95	20	University of Colorado at Colorado Springs <b>Repair Water Lines Vicinity of Cragmor Hall, Ph 1 of 1</b>		<b>\$467,995</b>	\$0	\$49,036,664
96	20	Colorado State University - Pueblo <b>Replace Campus Water Lines, Ph 1 of 2</b>		<b>\$283,589</b>	\$216,411	\$49,320,253
97	20	University of Colorado at Boulder <b>Main Campus Tunnel Security Projects, Ph 1 of 3</b>		<b>\$100,907</b>	\$609,126	\$49,421,160
98	20	Trinidad State Junior College <b>Replace San Luis Valley Campus Main Building Roof, Ph 1 of 1</b>		<b>\$490,000</b>	\$0	\$49,911,160
99	20	Department of Human Services <b>Repair/Replace Roofs, CMHIFL, Ph 1 of 3</b>		<b>\$406,340</b>	\$1,142,000	\$50,317,500
100	20	Division of Information Technology <b>Transmitter Site Tower Analysis/Emergency Repairs, Ph 1 of 1</b>		<b>\$200,000</b>	\$0	\$50,517,500
101	20	Arapahoe Community College <b>Structural/Exterior Concrete Repair Main Bldg, Ph 1 of 1</b>		<b>\$439,602</b>	\$0	\$50,957,102
Level 2 Totals:				\$36,364,579	\$26,608,661	
<b>CM Cumulative Totals:</b>				<b>\$50,957,102</b>	<b>\$48,668,366</b>	

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**JANUARY 2007**

Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
<b>LEVEL 3</b>						
102	21	Department of Corrections <b>Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 3 of 3</b>	M05041	<b>\$599,424</b>	\$0	\$51,556,526
103	21	University of Northern Colorado <b>Re-Roof Butler Hancock Hall and Candelaria Hall, Ph 1 of 1</b>		<b>\$672,060</b>	\$0	\$52,228,586
104	21	Department of Human Services <b>Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 2 of 6</b>	M06076	<b>\$1,889,042</b>	\$6,746,109	\$54,117,628
105	24	Judicial Department <b>Replace Back-Up Power Generator, Ph 1 of 1</b>		<b>\$582,000</b>	\$0	\$54,699,628
106	24	Division of Information Technology <b>Replace Emergency Generators (B), Ph 1 of 5</b>		<b>\$90,815</b>	\$363,260	\$54,790,443
107	24	Colorado Community College System at Lowry <b>Repair/Replace HVAC System, Building 697, Ph 1 of 1</b>		<b>\$254,947</b>	\$0	\$55,045,390
108	24	University of Colorado at Colorado Springs <b>Repair/Replace University Hall RTU's, Ph 1 of 1</b>		<b>\$642,400</b>	\$0	\$55,687,790
109	24	State Capitol Building <b>HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1</b>		<b>\$129,250</b>	\$0	\$55,817,040
110	24	Lamar Community College <b>Ventilation System Upgrade, Trustee Building, Ph 1 of 1</b>		<b>\$418,100</b>	\$0	\$56,235,140
111	24	Capitol Complex Facilities <b>HVAC Upgrades/Replacement of Obsolete Cooling Units - 1st Floor, 690 Kipling, Ph 2 of 2</b>		<b>\$400,000</b>	\$0	\$56,635,140
112	24	University of Colorado at Boulder <b>Repair/Replace Campus Elevator Systems, Ph 1 of 3</b>		<b>\$427,350</b>	\$985,347	\$57,062,490
113	24	Pikes Peak Community College <b>Plumbing Fixture Replacement, Aspen and Breckenridge Buildings, Ph 1 of 1</b>		<b>\$142,384</b>	\$0	\$57,204,874
114	24	Department of Corrections <b>Roof Replacement, CTCF and BVCC, Ph 3 of 4</b>	M06046	<b>\$727,689</b>	\$2,088,349	\$57,932,563
115	24	University of Colorado at Boulder <b>Roof Repair/Replace and Waterproofing, Ph 1 of 2</b>		<b>\$354,131</b>	\$596,967	\$58,286,694
116	24	Western State College <b>Repair/Replace Roofing System, Ph 1 of 1</b>		<b>\$238,960</b>	\$0	\$58,525,654
117	24	Department of Human Services <b>Repair/Replace Roofs, DYC, Ph 1 of 3</b>		<b>\$504,039</b>	\$999,436	\$59,029,693
118	24	Department of Revenue <b>Replace All Exterior Doors, Ph 1 of 1</b>		<b>\$224,675</b>	\$0	\$59,254,368
119	24	Colorado State University <b>Replace Deteriorated Lecture Hall Seating, Four Buildings, Ph 1 of 1</b>		<b>\$702,245</b>	\$0	\$59,956,613
120	27	University of Colorado at Boulder <b>Repair/Replace Roofing Systems, Ph 1 of 3</b>		<b>\$639,630</b>	\$2,034,749	\$60,596,243
121	28	Camp George West <b>Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1</b>		<b>\$118,800</b>	\$0	\$60,715,043

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Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
122	28	Department of Corrections <b>Perimeter Security Improvements, AVCF and FCF, Ph 2 of 3</b>		<b>\$409,704</b>	\$497,428	\$61,124,747
123	30	Judicial Department <b>Repair/Replace Museum Elevators, Ph 1 of 1</b>		<b>\$330,000</b>	\$0	\$61,454,747
124	30	Capitol Complex Facilities <b>Repair/Replace Elevators, State Human Services Building, Ph 1 of 1</b>		<b>\$733,150</b>	\$0	\$62,187,897
125	30	Colorado State University <b>Replace Heating, Cooling, Electrical, and Architectural Items, Engineering Research Center, Ph 1 of 3</b>		<b>\$619,582</b>	\$1,239,164	\$62,807,479
126	30	University of Colorado at Denver and Health Sciences Center <b>Building 500 Chilled Water Distribution Improvements, Ph 1 of 1</b>		<b>\$311,800</b>	\$0	\$63,119,279
127	30	Northeastern Junior College <b>HVAC Upgrades and Roof Replacement, North Campus, Ph 1 of 1</b>		<b>\$655,259</b>	\$0	\$63,774,538
128	30	Arapahoe Community College <b>HVAC Replacement for Rooms M1010 - M1031, Main Bldg, Ph 1 of 1</b>		<b>\$206,372</b>	\$0	\$63,980,910
129	30	University of Colorado at Boulder <b>Fleming Law Building Chiller Replacement, Ph 1 of 1</b>		<b>\$248,679</b>	\$0	\$64,229,589
130	30	Red Rocks Community College <b>Roof Replacement, West Building, Ph 1 of 1</b>		<b>\$325,000</b>	\$0	\$64,554,589
131	30	Auraria Higher Education Center <b>Campus Roofing, Catwalk, Access Ladder Repairs and Replacement, Ph 1 of 1</b>		<b>\$210,777</b>	\$0	\$64,765,366
132	30	Department of Corrections <b>Kitchen Drain Line Replacement, LCF and AVCF, Ph 2 of 2</b>		<b>\$480,171</b>	\$0	\$65,245,537
133	30	Western State College <b>Storm Sewer Drainage Upgrade/Management Project, Ph 1 of 1</b>		<b>\$688,000</b>	\$0	\$65,933,537
134	30	Colorado Historical Society <b>Fort Garland Geothermal Heating Upgrades, Ph 1 of 1</b>		<b>\$425,000</b>	\$0	\$66,358,537
135	33	Colorado State University <b>Direct Digital Control System Conversion, Ph 1 of 3</b>		<b>\$493,907</b>	\$693,000	\$66,852,444
136	36	Morgan Community College <b>Transformer Replacement and Upgrade, Ph 1 of 1</b>		<b>\$75,240</b>	\$0	\$66,927,684
137	36	Department of Military and Veterans Affairs <b>Armory Roof Replacements, Ph 1 of 4</b>		<b>\$165,050</b>	\$1,140,328	\$67,092,734
138	36	Mesa State College <b>Moss Walter Walker South Side and Wubben Hall Re-Roof, Ph 1 of 1</b>		<b>\$502,238</b>	\$0	\$67,594,972
139	36	Adams State College <b>Roof Replacement, Various Buildings, Ph 2 of 3</b>	M06052	<b>\$653,933</b>	\$110,925	\$68,248,905
140	36	Colorado Community College System at Lowry <b>Re-Key All Campus Buildings Exterior Doors, Ph 1 of 1</b>		<b>\$120,000</b>	\$0	\$68,368,905
141	36	Colorado School for the Deaf and Blind <b>Roof Replacement and Repair, Ph 1 of 1</b>		<b>\$377,587</b>	\$0	\$68,746,492

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Ref No.	Score	Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
142	40	Arapahoe Community College <b>Replace HVAC Equipment, Art and Design Center, Ph 1 of 1</b>		<b>\$529,815</b>	\$0	\$69,276,307
143	40	University of Colorado at Denver and Health Sciences Center <b>Building 500 Roofing Improvements, Ph 1 of 2</b>		<b>\$538,175</b>	\$437,375	\$69,814,482
144	42	Capitol Complex Facilities <b>HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 1 of 1</b>		<b>\$1,261,700</b>	\$0	\$71,076,182
145	42	Auraria Higher Education Center <b>HPER Building Various System Replacement and Repairs, Ph 1 of 1</b>		<b>\$1,155,398</b>	\$0	\$72,231,580
146	42	University of Colorado at Colorado Springs <b>Water Conservation, Irrigation System Upgrade, Campus-Wide, Ph 1 of 1</b>		<b>\$236,945</b>	\$0	\$72,468,525
147	45	Red Rocks Community College <b>Upgrade Drainage and Resurface Roads, Ph 1 of 1</b>		<b>\$432,420</b>	\$0	\$72,900,945
148	48	Auraria Higher Education Center <b>Campus Evaporative Cooling System Repairs, Ph 1 of 1</b>		<b>\$304,500</b>	\$0	\$73,205,445
149	54	Camp George West <b>Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1</b>		<b>\$322,030</b>	\$0	\$73,527,475
150	54	Pikes Peak Community College <b>Repair Drainage Deficiencies, Rampart Range Campus, Ph 1 of 1</b>		<b>\$151,778</b>	\$0	\$73,679,253
Level 3 Totals:				\$22,722,151	\$17,932,437	
<b>CM Cumulative Totals:</b>				<b>\$73,679,253</b>	<b>\$66,600,803</b>	
<b>FY07/08 Recommended Grand Total:</b>				<b>\$73,679,253</b>		



COMMITTEE ROOM  
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SECTION IV  
STATEWIDE ENERGY  
MANAGEMENT PROGRAMS



## OFFICE OF THE STATE ARCHITECT ANNUAL REPORT SECTION IV: STATEWIDE ENERGY MANAGEMENT PROGRAMS

JANUARY 2007

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### ENERGY MANAGEMENT

#### PERFORMANCE CONTRACTING

Energy Performance Contracts can be used as an alternative funding source for agencies to improve their facilities while increasing the energy efficiency of their physical plants. The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing State owned facilities and sustainable operational practices. The energy dollars saved are then used to fund the new equipment over a specified period of time. Private corporations as well as federal, state, and local governments have used energy performance contracts successfully across the country. The contracts have included equipment upgrades to lighting systems, heating, ventilating and air conditioning systems, plumbing systems and the installation of modern energy management control systems.

In July of 2003 the Governor signed Executive Order #D01403 – Energy Performance Contracting to Improve State Facilities. This Executive Order encourages all State agencies and institutions of higher education to enter into performance contracts if found to be cost-effective as determined through an established feasibility study. *Chart A, Energy Management/Performance Contracts on the following pages lists the status of all agency efforts at energy management/performance contracting to date.* (Reference Appendix H, Executive Orders).

#### HIGH PERFORMANCE BUILDINGS

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally responsive guidelines/strategies are being established to construct and operate what is now being referred to in the energy industry as High Performance Buildings. Guidelines/strategies will encourage the use of renewable fuel sources such as solar, wind, water and bio-fuels and the incorporation of recycled materials as cost-effectively as possible. The guidelines will also incorporate the United States Green Building Council's Leadership in Energy and Environmental Design (LEED) program and the federal government's Energy Star Building program or other industry accepted strategies.

#### GREENING STATE GOVERNMENT

In July of 2005 the Governor signed Executive Order #D00505 – Greening of State Government. This Executive Order requires all State agencies to implement policies and procedures to promote environmentally sustainable and economically efficient practices within State owned and leased facilities. The Executive Order establishes a Colorado Greening Government Coordinating Council to develop, implement, and augment programs, plans and policies that save money, prevent pollution and conserve natural resources throughout State government management and operations.

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**CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY**  
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AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential / List of Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings	Total Value of Identified CM Needs Funded by EPC
Department of Personnel & Administration Division of Central Services (Includes Revenue, State Capitol Building, Judicial/Heritage Buildings, CDLE,)	YES (2002), and included all buildings in the downtown complex vicinity.	RFP Issued, EPC Started Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	Phase 1: Design/Construction contract signed on 12/31/03 and construction completed on 6/2006. Measurement and verification of savings started.	Phase 1: \$8,771,349 20 year loan, Bank loan and XCEL DSM rebates	Phase 1: \$631,009 (2.5% increase in savings per year)	Phase 1: \$2,271,000
		Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Phase 2: Amendment signed on 2/28/05 and construction is in closeout / final acceptance.	Phase 2: \$4,316,461 20 years Bank loan and XCEL DSM rebates	Phase 2: \$294,376	Phase 2: \$2,005,330
Judicial Department	YES (2002), Included in DPA project	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed above. Project included both the Judicial Building and the History Museum, Denver			
Department of Labor and Employment	YES (2002), Included in DPA project	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed above. Project included the CDLE building at East 12th Ave, Denver.			
Department of Public Safety – Camp George West	YES (2002), Included in DPA project	Limited potential because of recent modifications to some buildings or limited hours or energy use in other buildings.	N/A			
Department of Public Safety - Statewide	YES (2002)	Lighting, Heating systems.	Most of the buildings are statewide, small, and the energy conservation projects can be funded through the utility line item or as part of a controlled maintenance project.			
Department of Revenue Pierce Street Building	YES (2002), Included in DPA project	Lights, Boilers, Flat Plate Chiller, Controls, Ventilation components.	Financed and managed as part of the DPA Energy Performance Contract listed above. Project included the DOR building at 1881 Pierce, Lakewood.			
Division of Information Technology (DPA)	YES (2003)	No potential because of the type and location of buildings. Most buildings have limited lighting, heating or ventilation. The energy usage is primarily for the communication equipment.				
Department of Agriculture (CDA) Administration	YES (2003)		Energy conservation projects completed with CM funds.			
CDA - State Fair (CDA)	YES (2003)	No opportunity for an EPC due to limited operating hours of individual buildings.				

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AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential / List of Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings	Total Value of Identified CM Needs Funded by EPC
Department of Corrections	YES (2003)	FLCF evaluated in 2004; targeted improvements completed 2006 including boiler repairs, EMS repairs, and chiller replacement. CDOC-wide potential ECMs (evaluated annually) include: central plant boiler/chiller, plate and frame heat exchangers, evaporative cooling, VFDs, laundry water/chemical recovery, lighting retrofits, point-of-use boilers and instantaneous HW generators, etc.	Performance Contract RFP reviewed with OEMC in 2006; issuance scheduled for January 2007.			
Colorado School for the Deaf & Blind	YES (2003)		Considering the potential for an EPC. Energy conservation projects completed with CM funds.			
Department of Public Health and the Environment	YES (2003)	Recommissioning, lighting, boiler controls, reflective film on glazing, waterless urinals, vending misers, and a Xeriscape project.	Most of the projects were smaller energy or water conservation projects that were funded through the operating budget.			
Department of Human Services	YES (2003)	RFP Issued, EPC Started, Phase 1: Lighting, HVAC,	Phase 1: CMHIFL, Contract, Signed 5/9/05, Phase 1: In Construction	Phase 1: \$728,021 12 Years Bank Loan and XCEL DSM Rebates	Phase 1: \$73,886	
		Contract amended, Phase 2: Lighting, Boilers	Phase 2: Trinidad SVNH Contract Signed 7/13/05, Phase 2: In Construction	Phase 2: \$707,562 13.7 Years Bank Loan	Phase 2: \$72,197	N/A
		Baseboard heating system, Air- Conditioning improvements	Phase 3 Florence SVNH Signing pending	Phase 3: \$2,688,602 12 years Bank Loan	Phase 3: \$345,069	N/A
Department of Military Affairs	YES (2003)	YES/ Lighting and HVAC Controls (2 Buildings only)	Phase 1: Contract Signed on 5/16/96, Project closed out, Phase 2 pending retro- commission report	\$166,718 10 years	\$26,222	N/A
Department of Transportation	YES (2003)	YES/ Lights, Heating, Cooling				
Cumbres & Toltec Scenic Railroad Commission	YES (2003).	No Potential, Type and location of buildings does not warrant an energy performance contract				
Department of Natural Resources	YES (2003)	DOW, Parks & Land Board each have completed some projects or have buildings too small to warrant performance contract.	Many energy projects completed with internal funds and the utility line item budget.			



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**CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY**  
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AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential / List of Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings	Total Value of Identified CM Needs Funded by EPC
Colorado Historical Society	YES (2003)	Energy efficiency projects managed through the normal operations and maintenance process or through a controlled maintenance project. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit some energy conservation measures.				
University of Colorado - Health Science Center	NO/ Fitzsimons campus YES/ 9th & Colorado campus	Limited Potential at 9 <sup>th</sup> & Colorado Campus	School has an Energy Management Program that funds many small energy conservation projects and oversees the direct purchase of natural gas.			
University of Colorado - Boulder	YES (2003)	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Dept Contract Signed 9/04	\$6,000,599 12 years	\$775,457	N/A
		YES/	School has an Energy Management Program that funds many small energy conservation projects and oversees the direct purchase of natural gas. The school has reduced its energy usage at the same time the campus was constructing new facilities or renovating existing facilities.			
University of Colorado - Colorado Springs	YES (2003)		School has an Energy Management Program that funds many small energy conservation projects.			
Colorado State University	YES (2003)	YES/ 2003 EPC not implemented. 2006 EPC under evaluation.	School has an Energy Management Program that funds many small energy conservation projects. \$4.8m of University funds for energy projects as follows: FY07 - \$2.5m project cost with \$574k annual savings. FY06 - \$927k project cost with \$237k savings. FY05 - \$589k with \$219k annual saving. FY04 - \$195k with \$92k annual savings.			
Colorado State University - Pueblo	N/A	1 <sup>st</sup> EPC: Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1 <sup>st</sup> EPC Contract Signed 7/15/97, Completed 7/1997, In final year of Measurement and Verification process.	1 <sup>st</sup> EPC: \$1,055,005, 10 years, Bank Loan	1 <sup>st</sup> EPC: \$160,773	1 <sup>st</sup> EPC: \$565,251
	YES (2003)	2 <sup>nd</sup> EPC: Heating System, Chillers, Lighting	2 <sup>nd</sup> EPC Contract Signed 6/30/04, Construction completed 6/2006, Measurement and Verification process started.	2 <sup>nd</sup> EPC: \$6,435,741, 12 years, Bank Loan	2 <sup>nd</sup> EPC: \$427,585	2 <sup>nd</sup> EPC: \$3,900,000
Fort Lewis College	YES (2003)	YES/ Reviewing their options for an EPC RFQ	Energy conservation projects completed with CM funds.			
University of Northern Colorado	YES (2003)	RFP Issued, EPC Started, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	Phase 1: Contract Signed on 6/2003, Construction Completed 4/04, Measurement and Verification process started.	Phase 1: \$1,495,446 12 years, Bank Loan	Phase 1: \$322,294	Both Phases \$2,061,968

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AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential / List of Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings	Total Value of Identified CM Needs Funded by EPC
		Phase 2: Heating Plant upgrades, HVAC	Phase 2: Contract Signed on 4/2004, Construction Completed, In Construction, Measurement and Verification process started.	Phase 2: \$3,022,496 12 years, Bank Loan	Phase 2: \$313,691	
Adams State College	YES (2003)	Lighting, Heating Plant.	Contract Signed on 5/16/96, Completed on 4/1/97, In final year of Measurement and Verification process.	\$1,354,255 10 years	\$246,594	\$278,000
Mesa State College	YES (2003)	RFP Issued, EPC Started	EPC audit contract signed, final energy conservation report due early next year.			
Western State College	YES (2003)	Lighting, Heating Plant, HVAC Controls. WSC continues to improve the energy performance of the mechanical and electrical equipment on campus. In the past 10 years the college has increased in size by 10% and has reduced gas usage by one half. WSC is exploring the possibly of incorporating photovoltaic cell technology on the campus to help reduce our electrical consumption.	Contract Signed on 12/20/96 Completed on 10/1/97 Guarantee is Completed, project closed out.	\$3,334,399 10 years	\$484,117	\$477,078
Colorado School of Mines	YES (2003)	Lighting, digital temperature controls, high efficiency transformers, chilled water distribution, steam system insulation, variable volume laboratory ventilation, flat plate heat exchanger for process cooling, CO2 control for outside air modulation	Active 5-year revolving self- funded program. Currently, working on campus interior lighting controls.	Self funded via revolving financing method since FY04/08	\$427,573 total saving for FY04/08. \$772,057 for FY01/08	Projects do not identified CM needs but improve school building conditions.
Auraria Higher Education Center	New feasibility Energy Analysis completed November 2006. Reviewing option to enter into an EPC.	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover.	Contract Signed on 9/4/96 Completed on 5/21/97 Guarantee is Completed	\$2,135,119 10 years	\$284,370	\$1,569,300
Arapahoe Community College	YES (2003)	Lights, Heating systems, Cooling Systems	ACC will continue to pursue opportunities to initiate energy conservation work with funded CM and CC projects.			

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AGENCY	Feasibility Study, YES/NO (Year) Milestone #1	Potential / List of Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2	Energy Performance Contract (EPC) / Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings	Total Value of Identified CM Needs Funded by EPC
Colorado Northwestern CC	YES (2003)	Lights, Heating, Cooling Systems	Limited savings potential. As part of larger community group, CNCC has received an initial energy survey & is in the process of issuing an RFP for a comprehensive energy audit for both campuses. The RFP is being developed & managed by the Town of Rangely			
Front Range Community College	YES (2003)	Lights, Ventilation, Controls. 75% of the Westminster campus upgraded with T-8 electronic fixtures using internal funds.	The college is currently conducting a re-commissioning study and will have a final report or potential areas of savings in the spring. The use of energy performance contracts to fund improvements identified in the study will be considered at that time.			
Lamar Community College	YES (2003)	Lights, Controls	Many energy projects completed with internal funds and the utility line item budget.			
Morgan Community College	YES (2003)	Lights	Limited savings potential.			
Northeastern Junior College	YES (2003)	Lights, Controls	Study indicated limited potential. As internal budget allows, some energy projects in process.			
Otero Junior College	YES (2003)	Lights, Controls, Boilers, HVAC	Many energy projects completed with internal funds and the utility line item budget.			
Pikes Peak Community College	YES (2003)	Limited potential for EPC	Energy conservation projects completed with CM funds.			
Pueblo Community College	YES (2003)	Lights, Controls, timing circuits, replacement of boiler system.	Many energy projects completed with internal funds and the utility line item budget.			
Red Rocks Community College	YES (2003) In process	RFP Issued, EPC Started, Boilers, Chiller, HVAC, Lighting, Water	Contract Signed 9/1/05, Construction completed 3/2006, Measurement and Verification process started.	\$1,317,560, 14.7 Years, Bank Loan, XCEL DSM rebates, internal funds	\$89,408	\$745,000

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY**  
**JANUARY 2007**

<b>AGENCY</b>	<b>Feasibility Study, YES/NO (Year) Milestone #1</b>	<b>Potential / List of Energy Conservation Measures (ECMs) Evaluated or Completed Milestone #2</b>	<b>Energy Performance Contract (EPC) / Energy Management Program Status</b>	<b>EPC Contract Size (\$), Term (Years), Funding Method</b>	<b>Annual Energy / Contract Savings</b>	<b>Total Value of Identified CM Needs Funded by EPC</b>
Trinidad State Junior College	YES (2003)	Lights, Boilers, Controls, Vending Machine Controls, Cooling Tower Drives, Energy Management Software, Insulation Upgrade	RFP for an EPC scheduled for January 2007.			
Colorado Community Colleges @ - Lowry	On hold pending facility master plan.	Lights, Heating systems, Cooling systems, Controls	Energy conservation projects completed with CM funds.			
Community College of Aurora	YES (2003)	No Potential, Their two buildings are only 6 years old.				
TOTALS				\$43,529,333	\$4,547,048	\$13,872,927



COMMITTEE ROOM  
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COMMITTEE ROOM 356

**SECTION V**  
**STATEWIDE ACQUISITIONS  
AND DISPOSITIONS / LEASED  
AND OWNED PROPERTY**



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
SECTION V: STRATEGIC PLANNING AND CENTRALIZED LEASING POLICY  
STATEWIDE ACQUISITIONS AND DISPOSITION / LEASED AND OWNED PROPERTY**

JANUARY 2007

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**STRATEGIC PLANING/CENTRALIZED LEASING POLICY**

The Strategic Real Estate Plan, Phase I for Front Range Executive Branch Departments, contains specific departmental strategic plans and initiatives to reduce space costs, improve operating efficiency and service to State customers. These goals will be met through the recent implementation of the Centralized Leasing Policy that will insure that space acquisition decisions are aligned with “Best Practices” as identified in the Strategic Real Estate Plan. Initiatives of particular significance include:

Department of Personnel and Administration (DPA) – As a priority identified in the Real Estate Strategic Plan the Sherman Street parking structure has been demolished and initial planning is under way for future construction of a 200,000 to 300,000 square foot office building with parking. State agencies currently leasing approximately 500,000 square feet of commercial office space in the Denver Central Business District are being targeted for collocation into the new office building as well as other potential capital construction projects that may occur on the Capitol Complex. Lease rates on the Capitol Complex have been substantially less than in private sector space. The resulting savings on annual lease costs will then be used to contribute to the cost to construct the building.

Additional opportunities for potential collocation of State tenants within the Denver Metro area as well as outlying communities have been identified and are listed in Table B of Appendix F, Potential Collocation Markets.

Through the use of a long-term lease/ financing structure, the Colorado Bureau of Investigation has partnered with a non-profit landlord in a process that will result in the construction of a state-of-the art criminal justice facility at the lowest possible cost. The proposed structure will allow the State the option to convert the lease into a lease/purchase during the term.

Currently seven state agencies are planning to collocate into a building in Glenwood Springs, where private lease space is hard to find and expensive. This collocation will provide improved operating efficiencies and improved customer service. The building will be built on State land with tax exempt financing which will result in lower lease costs.

**ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY**

**TABLE A: ACQUISITIONS AND DISPOSITIONS**

There were **twenty-six** acquisitions and **seven** dispositions of real property in FY 2005/2006 reported to the Office of the State Architect/Real Estate Programs. Table A on the following pages lists the statewide acquisitions and dispositions by agency.

This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by State departments, and vacant land acquisitions or dispositions by the Division of Wildlife or the Parks and Recreation Division of the Department of Natural Resources.

**TABLES B, B1, B2 and B3: LEASED PROPERTY**

The data on leased property includes real property leased from private individuals, organizations, and local governments. Real property leased rent-free or for nominal rental is included as well as those properties leased for fair market value. Leases of both land and improved property are included.

As of December 1, 2006 there were **506** lease agreements reported in effect between state agencies and institutions and third parties comprising 411 building leases and 95 land leases. The third party leases comprise a total of 3,737,354 rentable square feet for buildings and 66,107.8 acres of land. The total annual base rent obligation for State agencies and institutions to third parties is **\$42,106,138**. There were 88 interagency building leases reported. On the following pages, Table B lists the building leases by department, Table B1 lists the building leases by institutions of higher education, Table B2 lists the land leases by department and Table B3 lists the interagency leases by department.

#### TABLE C: OWNED PROPERTY

The inventory of State owned property includes all land owned by State agencies and institutions of higher education. The inventory includes real property owned by or held in trust for the state of Colorado or any State department, agency, or institution, including institutions of higher education. The inventory does not include State Land Board properties, State Parks and Outdoor Recreation properties or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes. Easements, rights-of-way, and buildings or facilities occupied by the state of Colorado as lessee are not included in this inventory.

For purposes of simplification the inventory of real property is grouped by site. Each site may be a number of properties combined by assemblage (such as a campus); a single parcel of land; buildings, other structures and facilities; or a combination of them. Sites will vary greatly in size or type. Currently, the reported inventory lists a total of **811** sites comprising **395,265.71** acres owned by State agencies and institutions. Chart C on the following pages lists the sites by department.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
REAL ESTATE PROGRAMS  
TABLE A: STATEWIDE ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY**

JANUARY 2007

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**STATEWIDE ACQUISITIONS AND DISPOSITIONS**

C.R.S §24-30-1303.5 directs the Department of Personnel & Administration to prepare an annual report of acquisitions and dispositions of property and to make the report available to the members of the Capital Development Committee. Below are the acquisitions and dispositions of property for Fiscal Year 2005/2006 as reported by the respective agencies and institutions.

**ACQUISITIONS**

**University of Colorado at Denver and Health Sciences Center**

Location: 2.476 acres Fitzsimons Campus, Aurora, CO  
Conveyance date: May 2006

Parcel acquired from Children's Hospital to re-align Wheeling Street and intersection with Colfax. Acquisition was at no cost.

Location: 1250 14<sup>th</sup> Street and 1380 Lawrence Street, Denver, CO.  
Conveyance date: June 2006

UCDHSC acquired these two building from the Auraria Foundation. to facilitate the consolidation for the UCD and UCHSC campuses and to expedite the move from the 9<sup>th</sup> and Colorado Blvd campus. The purchase price was \$36,500,000.00

**University Colorado - Colorado Springs**

Location: 2 Cragmoor Village Drive, Colorado Springs, CO  
Conveyance date: March 2006

Purchased from the CU Real Estate Foundation. Single family home bordering campus for future campus expansion. The purchase price was \$357,137.00

**University of Northern Colorado**

Location: 2209 10<sup>th</sup> Avenue, Greeley, CO  
Conveyance date: September 2005

Purchased for \$176,000.00 for campus parking

Location: 1015 23<sup>rd</sup> Street, Greeley, CO  
Conveyance date: August 2005

Purchased for \$173,000.00 for campus parking

Location: 2221 10<sup>th</sup> Avenue, Greeley, CO.  
Conveyance date: June 2006

Purchased for \$140,000.00 for campus parking

### **Mesa State College**

Location: 942 Texas Avenue, Grand Junction, CO  
Conveyance date: July 2005

Purchased for \$167,208.54 for campus expansion

Location: 1230 North 12<sup>th</sup> Street, Grand Junction, CO  
Conveyance date: July 2005

Purchased for \$320,097.70 for campus expansion

Location: 1234 North 12<sup>th</sup> Street, Grand Junction, CO  
Conveyance date: July 2005

Purchased for \$324,451.99 for campus expansion

Location: 1425 Houston, Grand Junction, CO  
Conveyance date: July 2005

Purchased for \$150,024.63 for campus expansion

Location: 1001 Texas, Grand Junction, CO  
Conveyance date: July 2005

Purchased for \$157,937.02 for campus expansion

Location: 1335 Houston, Grand Junction, CO  
Conveyance date: August 2005

Purchased for \$173,148.00 for campus expansion

Location: 1002 Elm, Grand Junction, CO  
Conveyance date: September 2005

Purchased for \$95,300.20 for campus expansion

Location: 938 Elm, Grand Junction, CO  
Conveyance date: October 2005

Purchased for \$178,183.50 for campus expansion

Location: 908 Texas, Grand Junction, CO  
Conveyance date: November 2005

Purchased for \$169,625.20 for campus expansion

Location: 1248 Kennedy, Grand Junction, CO  
Conveyance date: December 2005

Purchased for \$193,127.50 for campus expansion

Location: 1430 Cannell, Grand Junction, CO  
Conveyance date: December 2005

Purchased for \$178,713.60 for campus expansion

Location: 1121 Houston, Grand Junction, CO  
Conveyance date: December 2005

Purchased for \$145,710.30 for campus expansion

Location: 904 Elm, Grand Junction, CO  
Conveyance date: December 2005

Purchased for \$173,243.80 for campus expansion

Location: 1033 Texas, Grand Junction, CO  
Conveyance date: January 2006

Purchased for \$163,624.60 for campus expansion

Location: 1021 Texas, Grand Junction, CO  
Conveyance date: January 2006

Purchased for \$186,626.70 for campus expansion

Location: 1257 Elm, Grand Junction, CO  
Conveyance date: January 2006

Purchased for \$170,923.00 for campus expansion

Location: 1129 Houston, Grand Junction, CO  
Conveyance date: February 2006

Purchased for \$165,108.50 for campus expansion

Location: 955 Bunting, Grand Junction, CO  
Conveyance date: March 2006

Purchased for \$183,608.50 for campus expansion

Location: 1280 Cannell, Grand Junction, CO  
Conveyance date: May 2006

Purchased for \$172,244.90 for campus expansion

Location: 1205 Houston, Grand Junction, CO  
Conveyance date: June 2006

Purchased for \$175,593.50 for campus expansion



## Dispositions

### **University of Colorado at Denver and Health Sciences Center**

Location: Fitzsimons campus, Aurora, CO.  
Conveyance date: May 2006

Transferred as part of Wheeling Street re-alignment with Colfax Avenue. No funds were exchanged in this transaction

### **University of Colorado at Denver and Health Sciences Center**

Location: Harrison Street  
Conveyance date: June 2006

### **Department of Labor and Employment**

Location: Rifle, CO  
Conveyance date: May 2006

Sale of vacant 1 acre lot that was determined to be surplus property. Sale price \$120,000.00

### **Mesa State College**

Location: Grand Junction, CO.  
Conveyance date:

Vacant 1.074 acre parcel deed to City of Grand Junction for Public Roadway and Utilities Right –of-Way.

### **Colorado State University**

Location: 1910 L Road, Fruita, CO  
Conveyance date: July 2005

Vacant land sold for \$3,937.50 to Mesa County for road right-of-way

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
REAL ESTATE PROGRAMS  
TABLE B: STATEWIDE BUILDING LEASES BY DEPARTMENT**

JANUARY 2007

Department Name	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Department of Agriculture (CDA)	7	8,623	0.23	105,681	0.25
Department of Corrections (DOC)	23	722,802	19.34	8,021,572	19.20
Department of Education (CDE)	1	6,789	0.18	113,972	0.27
Department of Health Care Policy & Financing (HCPF)	1	13,056	0.35	218,949	0.52
Department of Higher Education (DOHE) (1)	154	1,557,503	41.67	13,145,291	31.46
Department of Human Services (CDHS)	41	162,077	4.34	2,199,719	5.26
Department of Labor and Employment (CDLE)	30	241,084	6.45	3,241,041	7.76
Department of Local Affairs (DOLA)	4	25,534	0.68	33,390	0.08
Department of Military & Veterans Affairs (DMVA)	7	10,714	0.29	153,131	0.37
Department of Natural Resources (DNR)	38	64,244	1.72	722,482	1.73
Department of Personnel & Administration (DPA)	8	111,049	2.97	1,315,060	3.15
Department of Public Health and Environment (CDPHE)	13	305,919	8.19	4,836,754	11.58
Department of Public Safety (CDPS)	22	50,155	1.34	676,164	1.62
Department of Regulatory Agencies (DORA)	13	178,424	4.77	2,183,906	5.23
Department of Revenue (DOR)	38	151,412	4.05	1,990,315	4.76
Department of Transportation (CDOT)	3	47,038	1.26	100,935	0.24
Office of the Governor (GOV)	3	23,982	0.64	332,757	0.80
Department of Law (DOL)	1	3,286	0.09	26,288	0.06
Secretary of State (STATE)	2	48,724	1.30	2,294,055	5.49
State Treasurer (TRES)	1	3,466	0.09	46,791	0.11
Judicial	1	1,473	0.04	24,953	0.06
<b>Total</b>	<b>411</b>	<b>3,737,354</b>	<b>100.00</b>	<b>41,783,206</b>	<b>100.00</b>

(1) Refer to Table B1 on following page for detailed breakdown by institution.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
REAL ESTATE PROGRAMS  
TABLE B1: STATEWIDE BUILDING LEASES BY INSTITUTIONS OF HIGHER EDUCATION**

JANUARY 2007

Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Arapahoe Community College	1	18,003	1.16	328,038	0.02
Auraria Higher Education Center	1	16,000	1.03	9,475	0.00
CollegInvest	1	22,595	1.45	377,253	0.03
Colorado Historical Society	2	6,636	0.43	102,018	0.01
Colorado Northwestern Community College	9	58,185	3.74	69,027	0.01
Colorado School of Mines	1	56,000	3.60	190,125	0.01
Colorado State University	44	277,900	17.84	1,635,668	0.12
Community College of Aurora	1	94,080	6.04	82,500	0.01
Fort Lewis College	1	72	0.00	6,000	0.00
Front Range Community College	10	139,021	8.93	1,070,988	0.08
Mesa State College	2	21,760	1.40	291,331	0.02
Metro State College	1	6,319	0.41	123,220	0.01
Morgan Community College	6	16,545	1.06	140,544	0.01
Northeastern Junior College	2	41,972	2.69	39,720	0.00
Otero Junior College	9	85,033	5.46	58,804	0.00
Pueblo Community College	2	12,813	0.82	209,368	0.02
Trinidad State Junior College	5	23,240	1.49	121,376	0.01
UC – System Office	3	60,876	3.91	312,000	0.02
UC - Boulder	11	137,099	8.80	1,675,388	0.13
UC - Colorado Springs	6	125,953	8.09	772,852	0.06
UC - Denver	2	22,846	1.47	503,520	0.04
UC - Health Science Center	33	305,055	19.59	5,011,594	0.38
Western State College	1	9,500	0.61	14,482	0.00
<b>Total</b>	<b>154</b>	<b>1,557,503</b>	<b>100.00</b>	<b>13,145,291</b>	<b>1.00</b>

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
REAL ESTATE PROGRAMS  
TABLE B2: STATEWIDE LAND LEASES BY DEPARTMENT**

JANUARY 2007

Department Name	Number of Leases	LAND SIZE		RENT	
		Acres	(%) of Total	Total Rent (\$)	(%) of Total
Department of Personnel & Administration (DPA)	4	7.94	0.01	14,474.00	4.48
Department of Agriculture (CDA)	1	3.12	0.00	1.00	0.00
Department of Public Health and Environment (CDPHE)	3	2.00	0.00	9,224.00	2.86
Department of Higher Education (DOHE)	12	182.25	0.28	38,411.00	11.89
Department of Human Services (DHS)	1	26.89	0.04	0.00	0.00
Department of Military and Veterans Affairs (DMVA)	8	55.85	0.08	7.29	0.00
Department of Public Safety (CDPS)	2	0.88	0.00	640.00	0.20
Colorado Department of Transportation (CDOT)	2	2.72	0.00	1,800.00	0.56
Department of Natural Resources (DNR) (1)	62	65,826.15	99.57	258,374.57	80.01
<b>Total</b>	<b>95</b>	<b>66,107.80</b>	<b>100.00</b>	<b>322,931.86</b>	<b>100.00</b>

(1) State Land Board and State Parks and Outdoor Recreation land leases not included.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
REAL ESTATE PROGRAMS  
TABLE B3: STATEWIDE INTERAGENCY BUILDING LEASES BY LESSEE**

JANUARY 2007

Department Name	Number of Leases	PREMISES SIZE		RENT	
		Square Feet	(%) of Total	Total Rent (\$)	(%) of Total
Arapahoe Community College	1	3,390	0.31	105,462	1.05
Colorado Commission on Higher Education	1	14,565	1.32	378,719	3.78
Colorado School of Mines	1	1,378	0.13	9,302	0.09
Colorado State University	4	8,457	0.77	17,215	0.17
Community College of Aurora	1	13,125	1.19	186,921	1.87
Metro State College	2	16,219	1.47	213,424	2.13
UC - Denver	2	28,188	2.56	347,250	3.47
UC - Health Sciences Center	13	96,954	8.81	394,445	3.94
University of Northern Colorado	4	13,770	1.25	142,828	1.43
Department of Agriculture (CDA)	1	13,554	1.23	139,739	1.40
Department of Corrections (DOC)	3	9,373	0.85	38,032	0.38
Department of Education (DOE)	2	45,554	4.14	496,640	4.96
Department of Health Care Policy & Financing (HCPF)	1	31,512	2.86	344,033	3.44
Department of Human Services (CDHS)	8	135,179	12.28	320,377	3.20
Department of Labor and Employment (CDLE)	6	8,376	0.76	54,799	0.55
Department of Law (DOL)	2	94,681	8.60	1,022,596	10.22
Department of Local Affairs (DOLA)	3	36,855	3.35	405,671	4.05
Department of Natural Resources (DNR)	3	71,291	6.48	756,683	7.56
Department of Personnel & Administration (DPA)	12	144,476	13.13	1,395,104	13.94
Department of Public Health and Environment (CDPHE)	2	4,081	0.37	27,800	0.28
Department of Public Safety (CDPS)	7	73,142	6.65	732,284	7.32
Department of Regulatory Agencies (DORA)	1	162	0.01	1,112	0.01
Department of Revenue (DOR)	3	86,149	7.83	892,302	8.91
Department of Transportation	1	12,305	1.12	85,597	0.86
General Assembly	2	111,981	10.18	1,222,515	12.21
Office of the Governor (GOV)	1	21,157	1.92	230,975	2.31
State Treasurer (TRES)	1	4,650	0.42	47,806	0.48
<b>Total</b>	<b>88</b>	<b>1,100,524</b>	<b>100.00</b>	<b>10,009,632</b>	<b>100.00</b>



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
REAL ESTATE PROGRAMS  
TABLE C: STATEWIDE OWNED PROPERTY BY DEPARTMENT**

JANUARY 2007

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<b>Department Name</b>	<b>Acreage</b>	<b>% of Total Acreage</b>	<b>Number of Properties</b>
Department of Agriculture (CDA)	103.78	0.026	5
Department of Corrections (DOC)	8,485.72	2.147	11
Department of Education (CDE)	37.00	0.009	1
Department of Higher Education (DOHE)	29,621.60	7.492	292
Department of Human Services (CDHS)	1,579.65	0.400	21
Department of Military and Vets Affairs (DMVA)	420.09	0.107	13
Department of Natural Resources (DNR) (1)	354,867.05	89.780	436
Department of Personnel & Admin (DPA)	116.39	0.029	27
Department of Public Safety (CDPS)	7.57	0.002	2
Department of Revenue (DOR)	23.90	0.006	2
Judicial Department (JUD)	2.96	0.001	1
<b>Total</b>	<b>395,265.71</b>	<b>100.00</b>	<b>811</b>

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(1) Land owned by the State Land Board and State Parks and Outdoor Recreation not included.



**COMMITTEE ROOM  
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**APPENDIX A**

**STATEWIDE PRIORITIZED  
CONTROLLED MAINTENANCE  
PROJECT REQUEST  
DESCRIPTIONS  
FOR FY 2007/2008**



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
APPENDIX A: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST  
DESCRIPTIONS FOR FY 2007/2008**

JANUARY 2007

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**CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS**

The project descriptions on the following pages correspond to the number and order of the projects listed in Section III Statewide Prioritized Controlled Maintenance Funding Recommendations for FY 2007/2008. In addition the prioritized projects are also listed in each agency's Five Year Plan in Appendix B. The current dollar amount recommended by phase for FY 2007/2008 is highlighted on the description page in **bold** letters and numbers along with information relating to past and future phased funding.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE  
PROJECT REQUEST DESCRIPTIONS FOR FY 2007/2008**

January 2007

Ref.

No. Score

**Current Funding  
Recommendation**

1 1 Office of the State Architect

**\$1,000,000**

**Emergency Fund**

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis throughout the fiscal year. **As funding for Controlled Maintenance decreases, the number of emergency requests dramatically increases the following year.** (Please refer to Appendix D - Emergency Project Funding Status Report). Office of the State Architect administers the fund and provides funding for state agencies and institutions that own and maintain general funded facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. (Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. However, project requests involving movable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding). The Office of the State Architect proposes only \$1,000,000 for the Emergency Fund in 2007/2008 due to the increased level of funding controlled maintenance in FY06/07. The following lists emergency fund appropriations for the current and previous eleven fiscal years as compared to the level of controlled maintenance appropriated funds for the same fiscal year:

PRIOR EMERGENCY APPROPRIATIONS		SBREP-EM	PRIOR CONTROLLED MAINTENANCE APPROPRIATIONS	
FY95/96	DPA Emergency Fund	\$400,000	FY95/96 Total CM Appropriation	\$ 24.8 M
FY96/97	DPA Emergency Fund	\$750,000	FY96/97 Total CM Appropriation	\$ 26.7 M
FY97/98	DPA Emergency Fund	\$950,000	FY97/98 Total CM Appropriation	\$ 34.8 M
FY98/99	DPA Emergency Fund	\$1,250,000	FY98/99 Total CM Appropriation	\$ 45.1 M
FY99/00	DPA Emergency Fund	\$1,250,000	FY99/00 Total CM Appropriation (1)	\$ 50.0 M
FY00/01	DPA Emergency Fund	\$1,250,000	FY00/01 Total CM Appropriation (1)	\$ 46.2 M
FY01/02	DPA Emergency Fund	\$1,000,000	FY01/02 Total CM Appropriation (1)	\$ 31.6 M
FY02/03	DPA Emergency Fund	\$1,810,821	FY02/03 Total CM Appropriation (1)	\$ 2.5 M
FY03/04	DPA Emergency Fund	\$1,000,000	FY03/04 Total CM Appropriation (2)	\$ 16.6 M
FY04/05	DPA Emergency Fund	\$500,000	FY04/05 Total CM Appropriation	\$ 0.5 M
FY05/06	DPA Emergency Fund	\$2,136,181	FY05/06 Total CM Appropriation	\$ 23.0 M
FY06/07	DPA Emergency Fund	\$2,000,000	FY06/07 Total CM Appropriation	\$ 51.0 M
CURRENT RECOMMENDATION				
FY07/08		<b>\$1,000,000</b>		

(1) Appropriation amount adjusted due to funding reductions in 2002.

(2) \$16.1 M of the \$16.6 M was funded in FY 03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.



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STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE  
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No. Score

Current Funding  
Recommendation

2 4 University of Colorado at Boulder

\$765,766

**Fire Sprinkler Upgrades Various Buildings A, Ph 7 of 7**

Some campus buildings were constructed at a time when no fire or life safety codes were in effect. Many of the older buildings have open stairs and unprotected corridors. A fire in any part of a floor will quickly spread to other parts of the floor through non-fire-rated corridors and corridor doors. It is therefore proposed that the buildings discussed in this request be provided with complete sprinkler coverage throughout. Sprinklers are the most effective fire protection system at minimizing the risk to life, health, property, and continuity of operations. Phase 6 included design and installation at Hellums (UCB #221). The work in Hellums was not included in the capital renewal request for Hellums submitted to CCHE. Phase 7 will complete the installation in Duane Physics (UCB #359) (pictured).

**PRIOR PHASING M80053**

FY98/99	Ph 1 - Various Buildings	\$539,755
FY99/00	Ph 2 - Various Buildings	\$580,433
FY01/02	Ph 3 - Various Buildings	\$646,512
FY03/04	Ph 4 - Duane Physics Design (M8053F)	\$152,643
FY05/06	Ph 5 - Duane Physics / Area 1	\$914,654
FY06/07	Ph 6 - Hellums	\$889,618

**FUTURE PHASING**

**(FUNDED TO DATE) \$3,723,615**

**(PROJECT BALANCE)**

**\$0**

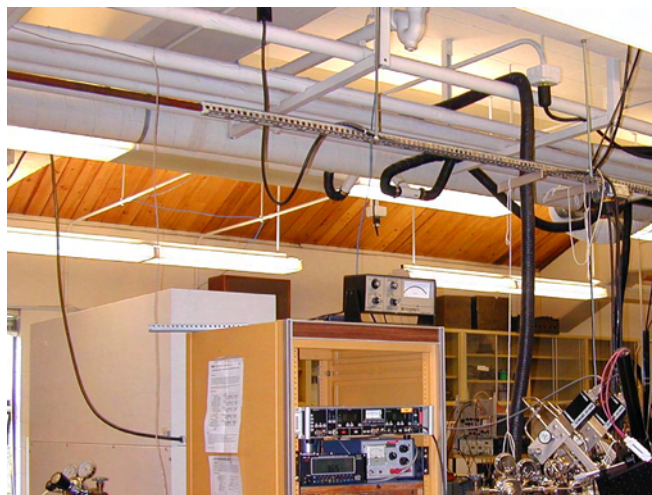
**CURRENT PHASE**

**FY07/08 Ph 7 - Duane Physics / Area B \$765,766**

**ALL PHASES**

**Project Total**

**\$4,489,381**





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Recommendation**

3 4 Colorado School for the Deaf and Blind

**\$243,600**

**Student Bus Zone Safety Enhancements, Ph 1 of 1**

Colorado School for the Deaf and Blind provides services to residential students and to non-residential day students. Currently 10 buses from various school districts drop off and pick up students; this occurs in a parking lot where there is significant vehicular and pedestrian cross traffic. This project funds the design and construction of a separate pick up/drop off zone to enhance student safety.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$243,600**

ALL PHASES

**Project Total**

**\$243,600**



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Recommendation**

**No. Score**

4 4 University of Colorado at Colorado Springs

**\$382,161**

**Upgrade ADAAG Compliance, Campus Wide, Ph 1 of 1**

Several access issues impede travel on campus and do not meet ADA guidelines. The access for blind or chair-bound individuals to the Public Safety Building (location of the Student Health Center, Public Safety Dispatch, and Parking Services) is difficult due to the nature of the pathway there. The path is constructed of small gravel making it difficult to navigate. During wet days it is not possible to transverse this path in a wheelchair. Similarly, the pathway is not marked by curbing or railings so that blind individuals do not have a way-finding feature to follow. The path from the University Center to Dwire and Main Hall is graded at between 7 and 8 percent; this makes travel for wheel chair-bound individuals a challenge. Lastly, each building on campus should afford one set of bathroom doors that open automatically for the physically challenged. This project seeks to rectify these conditions and make UCCS fully ADAAG compliant.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

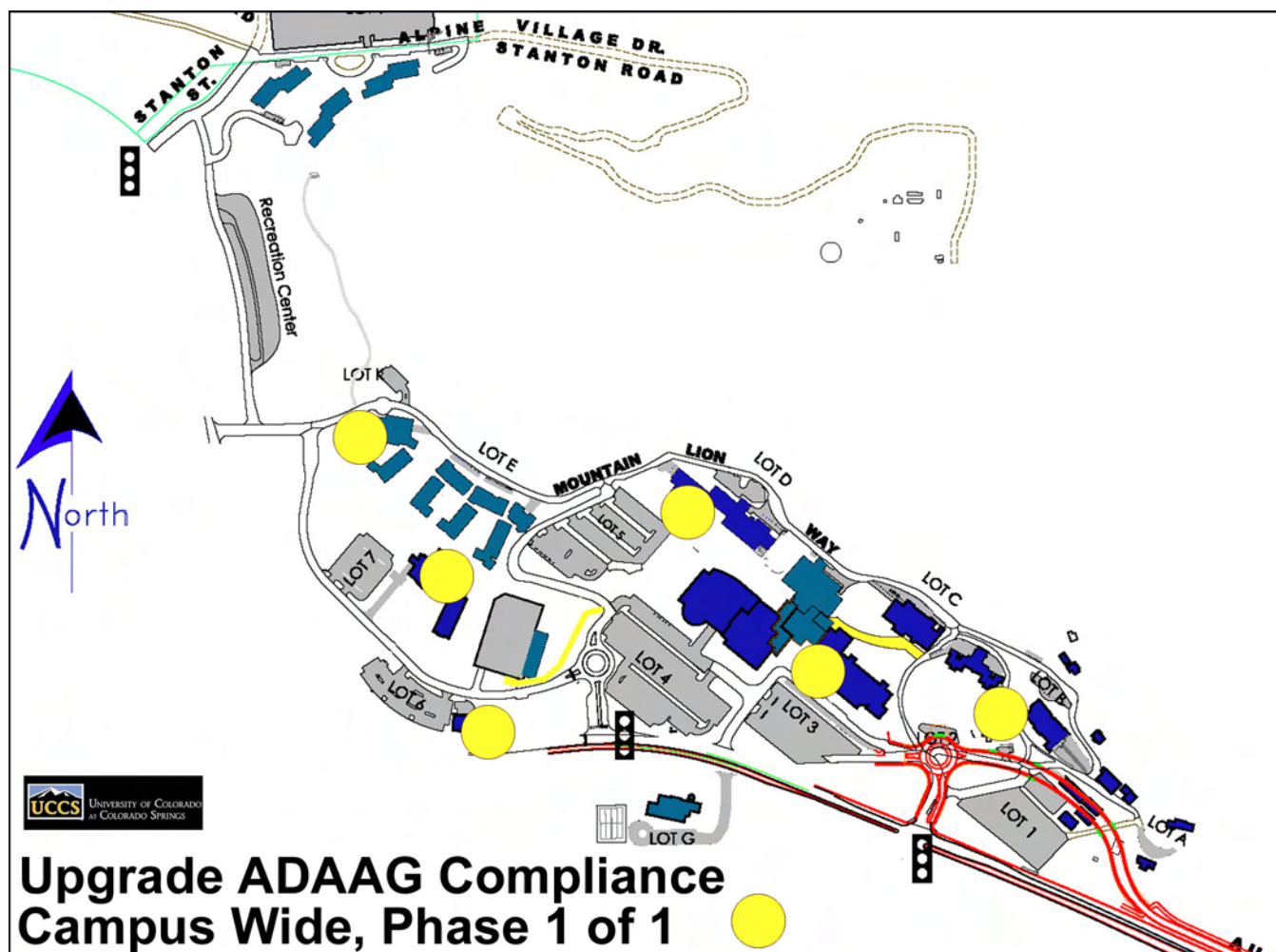
**FY07/08 Ph 1**

**\$382,161**

ALL PHASES

**Project Total**

**\$382,161**





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**Current Funding  
Recommendation**

5 4 Department of Corrections

**\$780,593**

**Water System Replacement, RCC, Ph 1 of 2**

The reservoir at Rifle Correctional Center (RCC) has failed. An emergency project has been funded to replace the lining of the reservoir and pumping system so that the water system is in compliance with Dam Safety Board requirements and Colorado water law and associated court degrees for water storage and release. An interim Plan of Action is in place for water storage and fire protection until the repairs can be made. The RCC domestic water system provides water for the facility and the adjacent Department of Parks and Outdoor Recreation headquarters and the Department of Wildlife field residence. The existing water system consists of a limited capacity well, package treatment facility, and storage and distribution components. The system is not institutional quality and is at the end of its projected life. A new well has recently been located on the site to provide a greatly improved water source. The existing water storage tank and treatment plant are undersized to treat the new well flow and cannot adequately meet either the domestic water demand or fire flow requirements. This project will provide a new water storage tank with a capacity of approximately 240,000 gallons, associated distribution piping, and an automated water treatment system. Phase 1 will design, explore and develop new wells and install the new tank. Phase 2 completes the installation of the water treatment system.

**PRIOR PHASING**

**(FUNDED TO DATE)**

**\$0**

**CURRENT PHASE**

**FY07/08 Ph 1 – Design, New Tank**

**\$780,593**

**FUTURE PHASING**

**FY08/09 Ph 2 – Water Treatment Sys.**

**\$867,715**

**(PROJECT BALANCE)**

**\$867,715**

**ALL PHASES**

**Project Total**

**\$1,648,308**



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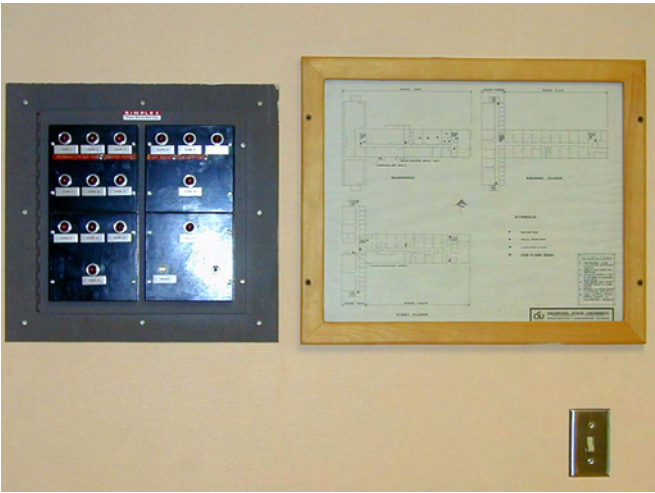
Ref.  
**No.    Score** **Current Funding Recommendation**

6      5      Colorado State University **\$400,000**

**Replace Deteriorated Fire Alarms, Ph 2 of 3**

Fire alarm systems in these buildings are 25 to 30 years old, and replacement parts are no longer available. None of these buildings meet current fire code. Coverage is minimal and there are few visual alarm devices. Phase 1 replaced systems in Anatomy Zoology (RM #3337). Phase 2 replaces alarms in Physiology (RM #3336) and Visual Arts (RM #3341). Phase 3 replaces alarms in Microbiology (RM #3310) and Natural Resources (RM #3362). Physiology pictured.

PRIOR PHASING <b>M06059</b>		FUTURE PHASING	
FY06/07   Ph 1 - Anatomy Zoology	\$400,000	FY08/09   Ph 3 - Microbiology, Natural Resources	\$400,000
<b>(FUNDED TO DATE)</b>	<b>\$400,000</b>	<b>(PROJECT BALANCE)</b>	<b>\$400,000</b>
CURRENT PHASE		ALL PHASES	
<b>FY07/08   Ph 2 - Physiology, Visual Arts</b>	<b>\$400,000</b>	<b>Project Total</b>	<b>\$1,200,000</b>





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**Current Funding  
Recommendation**

7 5 Colorado Historical Society

**\$395,000**

**Georgetown Loop Railroad Environmental Upgrade, Ph 1 of 1**

The engine house (RM #9534) at the Georgetown Loop Railroad/Silver Plume Depot needs upgrading to meet current railroad standards for ventilation, heat, and oil disposal. The fuel tank area needs a containment basin to meet EPA and Colorado Department of Health environmental standards and security upgrades to address terrorist threats. Safety assessments of the railroad yard have been completed for insurance and liability purposes. Needed improvements were also outlined for the Silver Plume Depot (RM #4088) and Yard to safeguard pedestrian access. The railroad schedules six trips daily, transporting 75,000 people during its operational season. The Silver Plume Depot is the main departure point. The entrance to the area has conflicting traffic-vehicular, pedestrian, and train. There is no clear delineation for safe pedestrian access, which increases potential liability. This project will also provide a safe entrance to the depot and yard area by providing clear delineation between users.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1**

**\$395,000**

**Project Total**

**\$395,000**





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**Current Funding  
Recommendation**

8 5 University of Colorado at Boulder

**\$451,742**

**Chemical Engineering HVAC Upgrades, Ph 1 of 2**

The HVAC system in the Chemical Engineering wing (UCB #434) of the Engineering Center has deteriorated and is unable to maintain comfort levels within the space. To meet current codes and regulations additional outside air needs to be introduced for the system to operate properly. Life safety and code issues also require fume hood replacement, emergency shower and eye washing installations and exhaust air upgrades. This project will modify air handling units, install pre-heat coils, repair or replace terminal boxes, modify the return air system, modify exhaust systems, repair or replace exhaust fans, and install fire/smoke dampers to improve return air paths. Due to potential disruption of the building's occupants, the project has been split into two areas, Phase 1 - Area A and Phase 2 - Area B.

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Area B

**\$873,688**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$873,688**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1 - Area A**

**\$451,742**

**Project Total**

**\$1,325,430**



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**Current Funding  
Recommendation**

9 5 Department of Human Services

**\$1,826,480**

**Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 6**

It has been determined through selective forensic testing (cameras and destructive testing) that the chilled water, soft water, compressed air, raw water, steam distribution, domestic water, and the distribution tunnel need to be repaired and/or replaced. Some of the tunnel infrastructure systems have not been replaced since they were originally installed over 50 years ago. The project costs have increased significantly since the project was originally requested because of the amount of asbestos abatement required, the increased cost of piping, and code requirements to add additional exits and ventilation. Phase 1 (Area A) repaired North Crossover Tunnel from the mechanical substation to the West Tunnel and the West Tunnel from the NX Tunnel intersection to its north end and NX Tunnel from the West Tunnel to Building 125. Phase 2 (Area B) repairs the NX Tunnel from West Crossover Tunnel to Building 126 and the West Tunnel from North Crossover intersection to Center Road. Phase 3 (Area C) repairs the West Tunnel from Center Road to 17th Street Crossover. Phase 4 (Area D) repairs the East Tunnel from Building 101 to south of Building 104 and the 17th Street Crossover to Building 101. Phase 5 (Area E) repairs the East Tunnel south of Building 104 to North Crossover Tunnel and North Crossover Tunnel from Building 106 to south of mechanical substation. Phase 6 (Area F) concludes the project with repairs to the North Crossover Tunnel south of the mechanical substation and from West Tunnel to Buildings 120 and 121, West Crossover Tunnel from Building 120 to Building 125 and South Crossover Tunnel from West Tunnel to Building 130.

**PRIOR PHASING M06077**

FY06/07 Ph 1 – Area A

\$1,695,276

**FUTURE PHASING**

FY08/09 Ph 3 – Area C

\$1,826,480

FY09/10 Ph 4 – Area D

\$1,826,480

FY10/11 Ph 5 – Area E

\$1,838,255

FY11/12 Ph 6 – Area F

\$1,695,826

**(FUNDED TO DATE)**

**\$1,695,276**

**(PROJECT BALANCE)**

**\$7,187,041**

**CURRENT PHASE**

FY07/08 Ph 2 – Area B

**\$1,826,480**

**ALL PHASES**

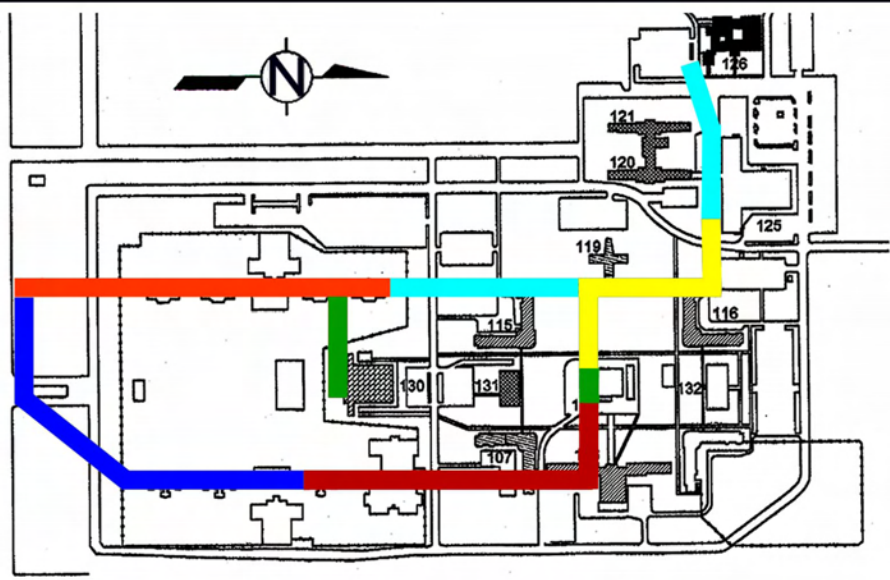
**Project Total**

**\$10,708,797**



Colorado Mental  
Health Institute  
at Pueblo -  
North Campus

- Phase 1 ■
- Phase 2 ■
- Phase 3 ■
- Phase 4 ■
- Phase 5 ■
- Phase 6 ■





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**Current Funding  
Recommendation**

10 6 University of Northern Colorado

**\$455,800**

**Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier Halls, Ph 2 of 2**

The fire alarm systems in Butler Hancock (RM #828) and McKee Halls (RM #855) are original to the building and need to be replaced and upgraded due to age and changes in fire alarm technology. The systems do not meet ADA standards and the controllers cannot be expanded. Frasier Hall's (RM #834) fire detection system was replaced in 1995. This project will provide upgrades to the main electrical distribution panels and the sub panels throughout the buildings including a review of existing raceways and conductors. Currently these electrical systems are at their maximum capacity due to the increased use of computers and other equipment. Butler Hancock, McKee and Frasier Halls' (RM #854) internal electrical distribution systems are original to the buildings construction. Phase 1 replaced the fire alarm system in McKee and Butler Hancock and the electrical distribution system in Butler Hancock. Phase 2 will replace the electrical distribution system in McKee and Frasier. McKee is pictured.

**PRIOR PHASING M06066**

FY06/07 Ph 1 - McKee Hall and Butler

\$705,100

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$705,100**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY07/08 Ph 2 - Butler Hancock/Frasier**

**\$455,800**

**ALL PHASES**

**Project Total**

**\$1,160,900**



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Current Funding  
Recommendation

11 6 University of Colorado at Boulder

\$217,568

**Upgrade Central Fire Alarm Systems, Ph 5 of 5**

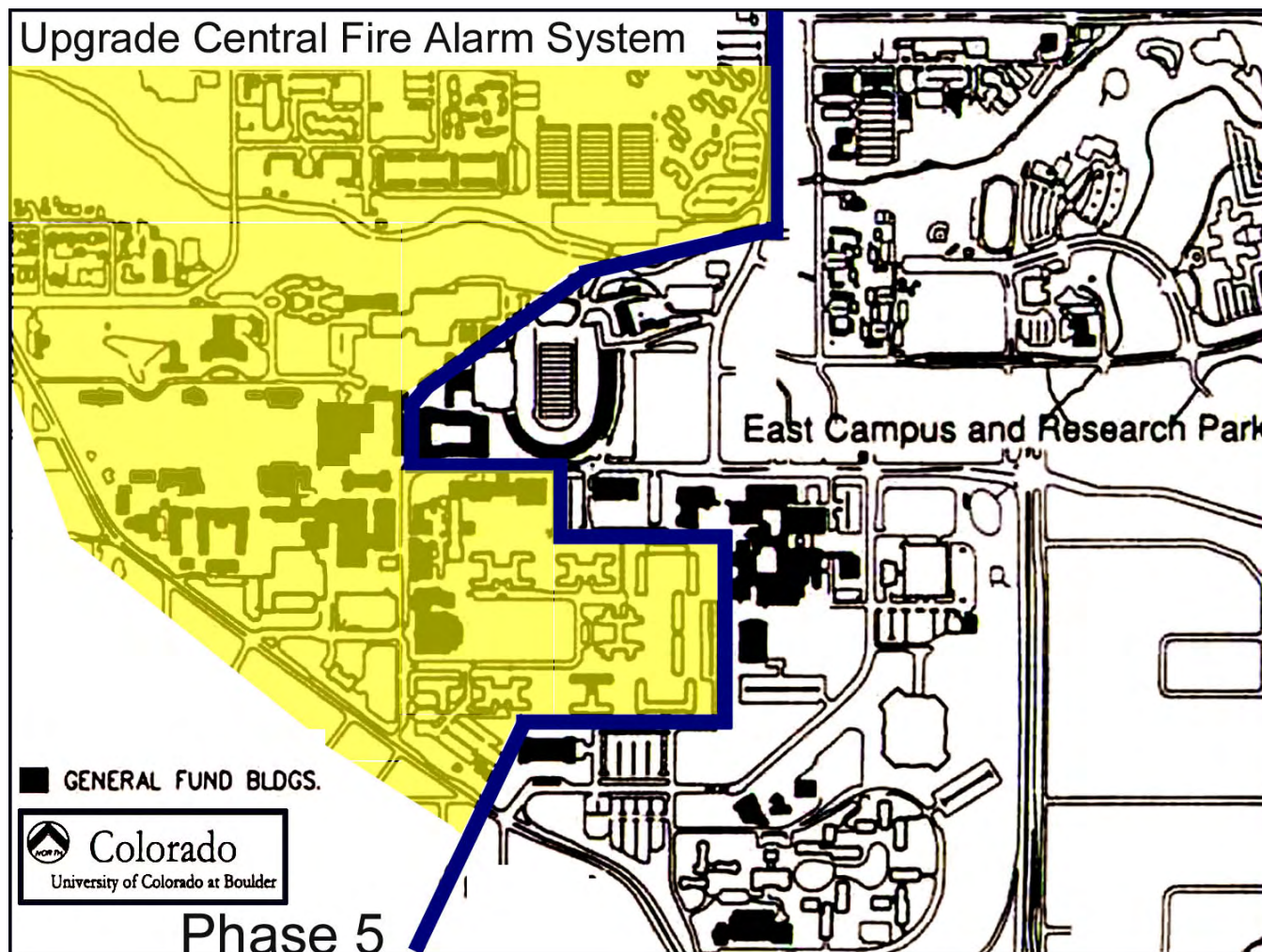
The existing campus central fire alarm notification system is old, obsolete, and extremely unreliable. The central fire alarm system notifies the campus and Boulder Fire s without fire protection coverage. Due to the age of the equipment the local service organizations can no longer support this system. Phase 4 was split into two smaller phases: Phase 4 included the replacement of smoke detectors only in Norlin Library (UCB #245) (pictured). Phase 4 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003. Phase 5 includes the replacement of smoke detectors in Chemistry (UCB #434), Ekeley (UCB #226), Hellums (UCB #221), McKenna (UCB #237), Music (UCB #334), and the Armory (UCB #265).

**PRIOR PHASING M90032**

FY99/00 Ph 1 - Various Buildings	\$389,968
FY00/01 Ph 2 - Duane, LASP	\$338,158
FY01/02 Ph 3 - Various Buildings	\$430,703
FY03/04 Ph 4 - Norlin Library (M9032F)	\$217,567

**FUTURE PHASING**

<b>(FUNDED TO DATE)</b>	<b>\$1,376,396</b>	<b>(PROJECT BALANCE)</b>	<b>\$0</b>
<b>CURRENT PHASE</b>		<b>ALL PHASES</b>	
<b>FY07/08 Ph 5 - Various Buildings</b>	<b>\$217,568</b>	<b>Project Total</b>	<b>\$1,593,964</b>





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**Current Funding  
Recommendation**

12 6 Colorado School of Mines

**\$533,772**

**Campus Fire Safety Improvements, Ph 1 of 3**

Several mixed-use buildings on the Colorado School of Mines campus contain active laboratories that utilize hazardous materials but do not have fire sprinkler systems. Many of these buildings also have outdated non-addressable fire alarm systems that put occupants at risk for improper notification and evacuation in a fire. Phase 1 includes a new fire alarm and fire sprinkler system in Berthoud Hall (RM #4133) as well as an arc flash evaluation of electrical equipment to minimize the danger to personnel who maintain medium voltage equipment on campus. Phase 2 will provide a new fire alarm and fire sprinkler system for Meyer Hall (RM #4149). Phase 3 includes a fire sprinkler system for Unit Ops (RM #4152), replaces non-rated dampers in Alderson Hall (RM #4132) and replaces fire alarm systems in Stratton (RM #4150), Engineering (RM #4141), and Steinhauer Field House (RM #4143).

**PRIOR PHASING**

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$801,926**

**CURRENT PHASE**

**FY07/08 Ph 1 – Berthoud Hall**

**\$533,772**

**ALL PHASES**

**Project Total**

**\$1,335,698**





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Recommendation**

13 6 Department of Corrections

**\$328,691**

**Critical Structural Repairs, ACC, Ph 1 of 1**

The Clinical Services Building at Arrowhead Correctional Center (ACC) (RM #7026) is manifesting signs of structural movement including cracked precast wall panels, failed and displaced expansion joints, and interior displacement at floors, partitions, and doors. This project will add additional piers to the foundation system, replace the perimeter sidewalk and repair interior finishes. It will also fund a geological and hydrological impact study for the entire facility that will document structural distress, foundation/slab movement, and architectural damage and make recommendations concerning monitoring or additional remedial work.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$328,691**

FUTURE PHASING

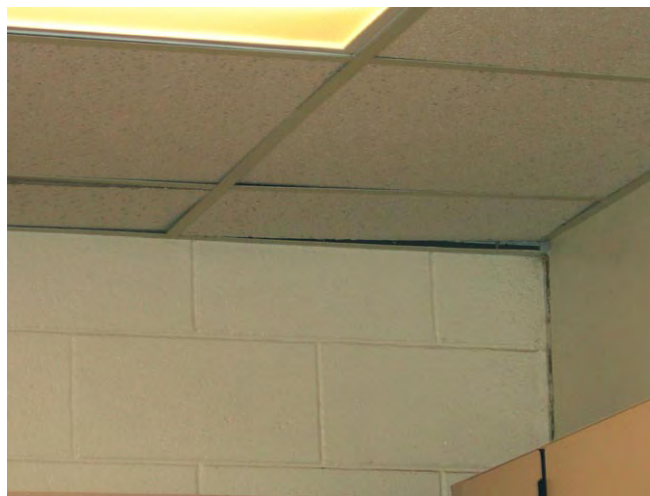
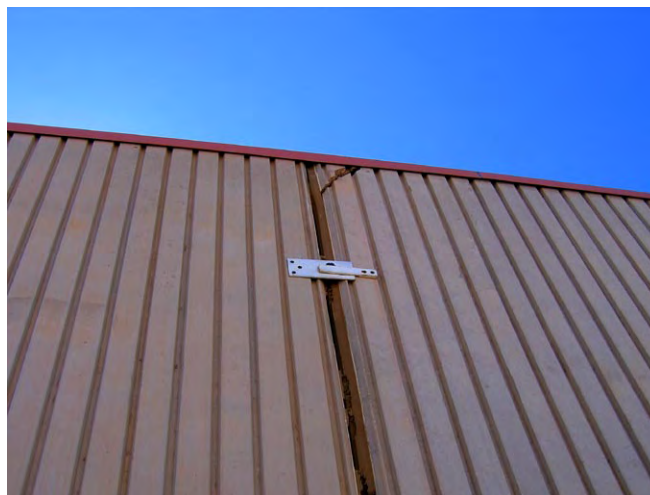
**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$328,691**



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**Current Funding  
Recommendation**

14 7 State Capitol Building

**\$400,000**

**Repair Capitol East Exterior Entrances Stair Structure, Ph 2 of 2**

The granite stairs at the east exterior entrance to the State Capitol building (RM #137) are deteriorated due to age (constructed in 1894). The structural steel members and applied masonry elements below the stairs have seriously deteriorated due to storm water infiltration over past 40-50 years. Leaking water and melted snow damaged the stair structure and structural elements below. During an earlier phase of the Capitol Life Safety project it was discovered that some of the masonry pieces had fallen off, exposing very corroded structural steel beams. The recent structural engineering investigation indicated that severe structural integrity problems exist. If the steel beams fail, they will damage the electrical switchgear, domestic water lines, fire suppression system, and chilled water lines, located in the adjacent tunnel areas. The granite stonework has numerous cracks, spall, and surface erosion; the stone joints are leaking, some mortar is loose or missing and some stones are out of alignment. Phase 1 will investigate the problem, design the solution, and start repairing the most critical areas. Phase 2 will finish the repairs to the structural support of the stairs.

**PRIOR PHASING M06083**

FY06/07 Ph 1 - Design/Repairs

\$272,900

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$272,900**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY07/08 Ph 2 –Structural Supports**

**\$400,000**

**ALL PHASES**

**Project Total**

**\$672,900**





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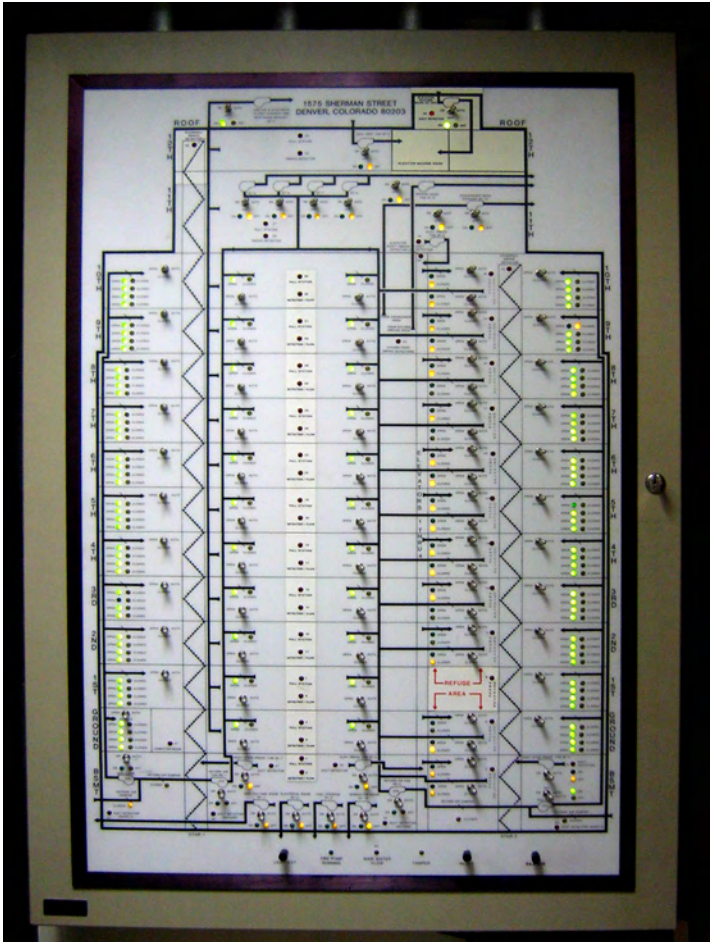
Ref. **Current Funding Recommendation**

<b>No.</b>	<b>Score</b>		<b>\$227,744</b>
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**Fire Alarm System Upgrades at State Human Services Building, Ph 1 of 2**

The fire alarm system in the State Human Services Building (RM #146) installed in 1987 is outdated, extremely unreliable, and does not have any manufacturers' support. The fire alarm system is difficult to maintain because there are no repair parts available. Due to the age of the equipment, Capitol Complex maintenance staff can no longer properly maintain it, can't disable zones, and can't replace failed parts, such as smoke detectors, etc. The fire alarm system zones on the third floor and on the ground floor do not respond to the fire control panel properly. The fire alarm system does not meet current NFPA (National Fire Protection Association) code requirements. The outdated system would be replaced with a new efficient, comprehensive, and code-compliant fire alarm system, supervised by a fire alarm control panel. Phase 1 will design the new system and Phase 2 will install the new upgrades.

PRIOR PHASING		FUTURE PHASING	
		FY07/08 Ph 2 - Construction	\$1,251,965
<b>(FUNDED TO DATE)</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$1,251,965</b>
CURRENT PHASE		ALL PHASES	
FY07/08 Ph 1 - Design	\$227,744	<b>Project Total</b>	<b>\$1,479,709</b>



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**Current Funding  
Recommendation**

16 8 University of Colorado at Colorado Springs

**\$273,392**

**Fire Alarm System Upgrades, Campus-Wide, Ph 1 of 1**

Numerous buildings on campus have antiquated stand-alone fire alarm control panels and devices. In order to ensure compliance with existing codes and to provide the appropriate level of fire safety, these panels must be upgraded. Improvements will include new software, new audible and visual devices as required and the changing out of addressable devices to addressable ones, and upgrading the monitoring station. Provisions for future expansion will also be included. The following buildings are included in this project: Campus Services (RM #9005), Columbine Hall (RM #9015), Cragmoor Hall (RM #9007), Kramer Library (RM #9012), Main Hall (RM #9038), Science (RM #9010), Engineering (RM #9014) and University Hall (RM #9070).

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$273,392**

ALL PHASES

**Project Total**

**\$273,392**





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Current Funding  
Recommendation

17 8 Division of Information Technology

\$146,520

**Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment, Ph 2 of 2**

Current surge protectors/conditioners average near 20 years old at the remote public safety radio transmitter buildings. The radio network equipment is required to be in operation on a 24-7 basis to support statewide public safety operations and first responders. There have been numerous events where lightning or electrical surges have created a radio outage lasting several hours. Power requirements for modern networking equipment necessitate modern protection technology. Phase 1 replaced the surge protector/conditioners in 53 sites. Phase 2 will protect the remaining 60 sites. Buckhorn Mountain site (RM #1895) pictured.

PRIOR PHASING M06085

FY06/07 Ph 1 - 53 sites

\$118,000

FUTURE PHASING

(FUNDED TO DATE)

\$118,000

(PROJECT BALANCE)

\$0

CURRENT PHASE

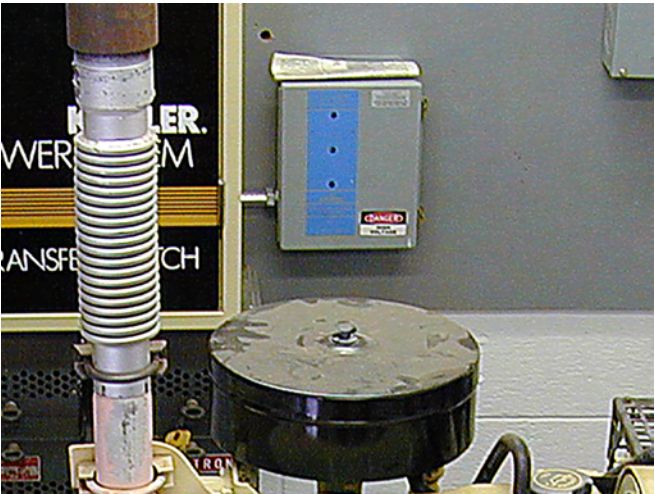
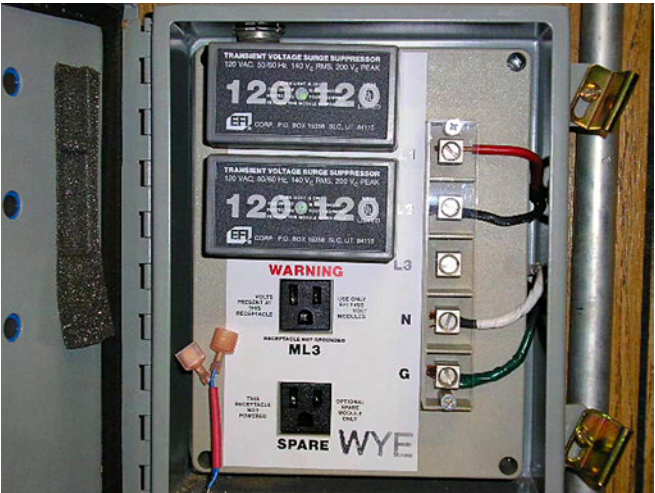
FY07/08 Ph 2 - 60 sites

\$146,520

ALL PHASES

Project Total

\$264,520





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**Current Funding  
Recommendation**

18 8 Department of Corrections

**\$269,132**

**Waste Water Treatment Ammonia Compliance Project, DCC, Ph 1 of 2**

The Colorado Department of Public Health and Environment and the Water Quality Control Commission have recently adopted new standards for ammonia concentrations in effluent (waste water treatment plant discharge) receiving waters. Phase 1 of this project funds a Colorado Department of Corrections (CDOC) department-wide study to survey and assess all CDOC facilities that may be in non-compliance with the proposed ammonia limits as well as alternatives to bring them into compliance. It also provides funds for design of the new system at Delta Correctional Center (DCC) which would convert a three cell aerated lagoon system and constructed wetlands into an activated sludge plant with the remaining ponds converted to biosolids stabilization ponds. Phase 2 provides funds for the construction of this conversion.

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Construction

**\$1,868,276**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,868,276**

CURRENT PHASE

ALL PHASES

FY07/08 Ph 1 - Design

**\$269,132**

**Project Total**

**\$2,137,408**



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**Current Funding  
Recommendation**

19 8 Western State College

**\$382,480**

**Repair/Replace Electrical Power Distribution, Ph 1 of 3**

This project proposes to replace building transformers, main distribution panels, main switchgears, sub distribution panels and sub panels and conductors over three phases. The primary and secondary power distribution deficiencies are a major concern in several buildings. The deficiency results from transfers; main switchgears, breaker panels and distribution wiring that are reaching the end of their useful life. Additional loads on the panels due to equipment have caused several concerns regarding overheating of conductors and panels. Phase 1 (area 1) replaces the systems in the Maintenance Building (RM #103), the Warehouse (RM #104), and the Press Box public area 111. Phase 2 (area 2) replaces the systems in the Quigley quad area of the campus, which includes Quigley (RM #98), Hurst (RM #97), Kelley (RM #98), Taylor (RM #95), and the Library (RM #102). Phase 3 (area 3) replaces systems at Crawford (RM #99) and Paul Wright (RM #100).

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Area 2

\$287,654

FY09/10 Ph 3 - Area 3

\$267,684

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

**\$555,338**

CURRENT PHASE

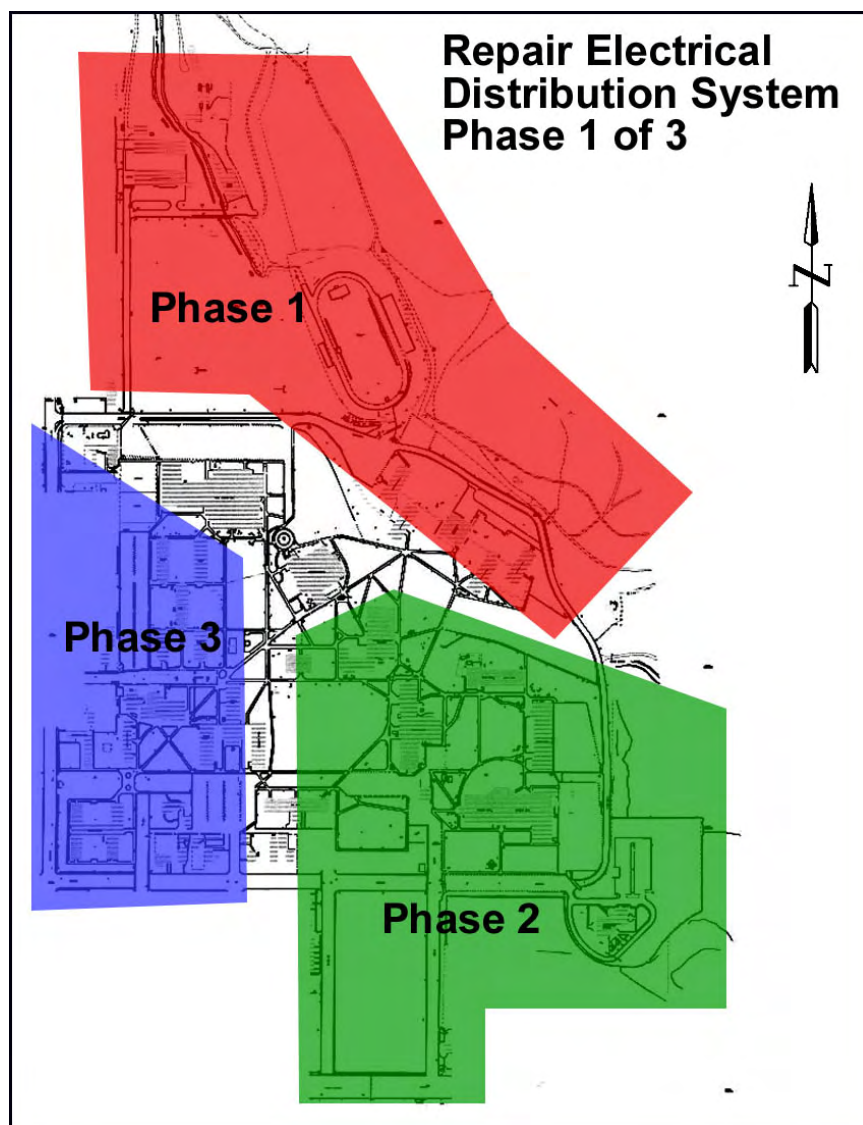
ALL PHASES

FY07/08 Ph 1 - Area 1

**\$382,480**

**Project Total**

**\$937,818**





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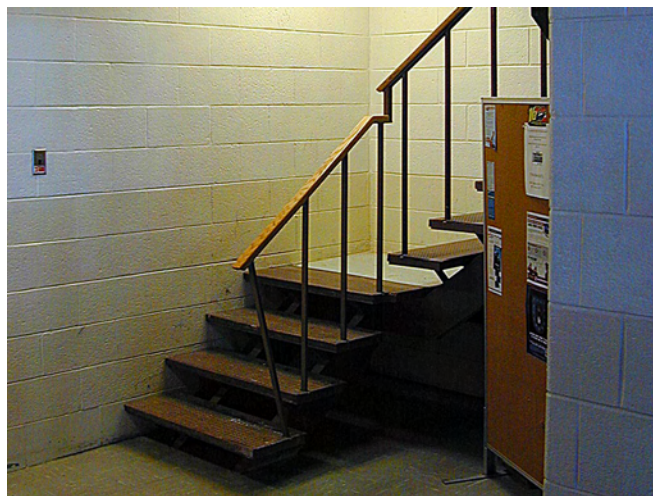
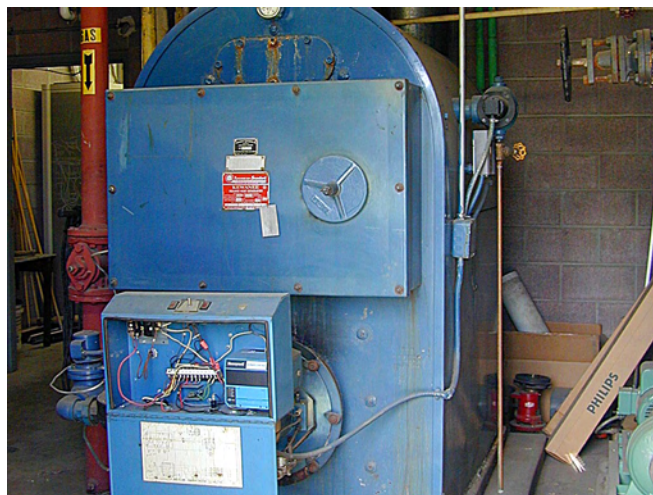
20 8 Department of Military and Veterans Affairs

**\$945,000**

**Code Compliance and Building System Upgrades, Ph 1 of 3**

Phase 1 of this project at the Pueblo Armory (RM #946) will modify the existing construction as required to resolve unsafe conditions and numerous building code violations. A fire alarm system will be added to the building. Exit corridors, stairs, exit doors and window assemblies will be rebuilt to allow safe exiting from the building. The HVAC system will be replaced to provide proper heating, cooling and ventilation. Bathrooms will be retrofitted to make them sanitary and code compliant. Walls will be retrofitted to gain proper fire ratings for occupancy separations. The kitchen space will be upgraded to provide safe sanitary conditions that meet army standards.

PRIOR PHASING	CCFE	FF	FUTURE PHASING	CCFE	FF
			FY08/09 Ph 2 - Colo. Spgs. Armory	\$972,000	\$0
			FY09/10 Ph 3 - Sterling Armory	\$757,500	\$0
<b>(FUNDED TO DATE)</b>	<b>\$0</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$1,729,500</b>	<b>\$0</b>
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
FY07/08 Ph 1 - Pueblo Armory	\$945,000	\$0	All Phases	\$2,674,500	\$0



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Recommendation**

21 8 Mesa State College

**\$68,173**

**Replace Air Conditioning System, UTEC, Ph 1 of 1**

The existing cooling system in the machine shop at United Technology Education Center (UTEC) (RM #7087) is 20+ years old and the cooling tower has reached the end of its useful life. The pump vault is being infiltrated by ground water requiring a sump pump to prevent damage to the pumps. In addition to the cooling tower's deterioration, the pumping of approximately 1800 gallons per day of ground water has caused concerns with the city of Grand Junction Public Works Health and Environment Departments. It has been determined that the best option would be the removal of the existing underground tank, vault and tower and replacement with a new 20-25 ton air cooled chiller.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$68,173**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$68,173**





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**Current Funding  
Recommendation**

22 8 Colorado School for the Deaf and Blind

**\$403,150**

**Boiler Replacement, Ph 1 of 2**

Colorado School for the Deaf and Blind has only one boiler out of three that functions and at 27 years old it has reached the end of its service life. Phase 1 of this project replaces the boiler and provides back-up boilers and new DDC controls and pumping equipment in an auxiliary area of the Central Heating Plant (RM #2620). Phase 2 includes asbestos abatement and demolition of abandoned equipment.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

FY08/09 Ph 2 – Asbestos Abatement, Demolition

**\$564,850**

CURRENT PHASE

**FY07/08 Ph 1 Boilers/Controls**

**\$403,150**

**(PROJECT BALANCE)**

**\$564,850**

ALL PHASES

**Project Total**

**\$968,000**





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**Current Funding  
Recommendation**

23 9 Colorado School of Mines

**\$295,735**

**Repair/Replace High Pressure Steam Distribution System, Ph 1 of 3**

Steam is used on the Colorado School of Mines (CSM) campus for both heating and cooling. A large infrastructure of tunnels and buried steam lines distribute 300-psi steam throughout the campus. Without the steam system in service, the heating, air conditioning and ventilation systems on campus would cease to operate resulting in interruption of all academic, research and administrative programs. Steam is provided to the CSM campus from a cogeneration plant at the Coors Brewery. The campus also produces steam-using boilers in the Heating Plant. The buried steam lines on the east side of campus are over 25 years old and have begun to leak. In order to repair the lines, the steam must be provided by the Heating Plant that contains two boilers that are at the end of their useful life. Phase 1 of this project provides for installation of cathodic protection to slow the rate of corrosion of the existing buried lines. Phase 2 and 3 will provide asbestos abatement and boiler replacement in the Heating Plant to ensure a reliable source of steam to the campus. During the excavation required for the cathodic protection, visual inspection of the steam heating lines can be made and used to develop a phased plan for replacement of the buried steam main.

**PRIOR PHASING**

**FUTURE PHASING**

FY08/09 Ph 2 - Boiler Replacement

\$695,063

FY09/10 Ph 3 - Boiler Replacement

\$670,450

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,365,513**

**CURRENT PHASE**

**ALL PHASES**

**FY07/08 Ph 1- Cathodic Protection**

**\$295,735**

**Project Total**

**\$1,661,248**





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**Current Funding  
Recommendation**

24 9 Department of Corrections

**\$563,369**

**Repair/Replace Cellhouse Showers, BVCF, Ph 1 of 2**

Phase 1 of this project funds the repair and replacement of shower facilities in the Administration and Orientation Unit (RM #2974) and Segregation Unit (RM #2973) at Buena Vista Correctional Facility (BVCF). Phase 2 repairs and replaces the showers in the South Unit (RM #2969), East Unit (RM #2070) and Honor Dorm (RM #3012). The existing walls, floors, plumbing, ventilation and lighting need to be expanded and replaced so that the shower rooms are in compliance with American Correctional Association (ACA) standards such as ratio of inmates to showers and thermostatically controlled supply as well as plumbing code issues such as drainage flow. Some design work was accomplished under a previous project, M00007.

PRIOR PHASING

FUTURE PHASING

FY07/08 Ph 2 – Various Buildings

**\$1,006,273**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,006,273**

CURRENT PHASE

ALL PHASES

FY07/08 Ph 1 – Various Buildings

**\$563,369**

**Project Total**

**\$1,569,642**





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Current Funding  
Recommendation

25 10 Department of Human Services

\$1,045,605

**Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 4 of 5**

The hardware for the panic/duress system at Colorado Mental Health Institute at Fort Logan (CMHIFL) is thirty-nine years old and was originally adopted from a burglar alarm system. Repair and replacement parts are no longer available. Incidents of system failure are frequent; the result is that staff and other patients are left without an emergency notification system. The fire alarm system is also old, unreliable, and not code compliant; replacement parts for the main panel and notifier system are not available. Phase 1 provided complete design of both systems. Phase 2 included completion of the replacement and testing of the panic/duress systems, installation of the central fire alarm reporting and monitoring panels in the Central Heat Plant, and the installation of fire alarm systems in Building E (RM #1013) which houses many of the mental health patients at CMHIP, Building C (RM #1011), Building D (RM #1012), Cottage F1 (RM #1014) and Central Heat Plant (RM #1018). Phase 3 installed fire alarm systems in other residential buildings (RM #1015) (RM #1016) and in buildings providing program and support services to patients (RM #1009) (RM #1010). Phase 4 will complete installation of the fire alarm system in residential buildings. Phase 5 will complete the fire alarm system by expanding coverage to office areas, some patient activity spaces, and buildings that have a greater risk of fire such as shops and warehouses.

**PRIOR PHASING M05028**

FY03/04 Ph 1 - Design (M3039F)

\$145,200

FY05/06 Ph 2 - Construction

\$749,900

FY06/07 Ph 3 - Construction

\$439,450

**(FUNDED TO DATE)**

**\$1,334,550**

**CURRENT PHASE**

**FY07/08 Ph 4 - Construction**

**\$1,045,605**

**FUTURE PHASING**

FY08/09 Ph 5 - Construction

\$788,415

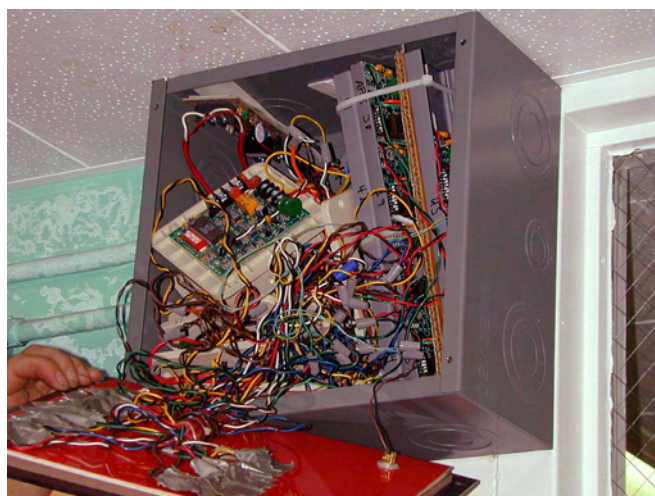
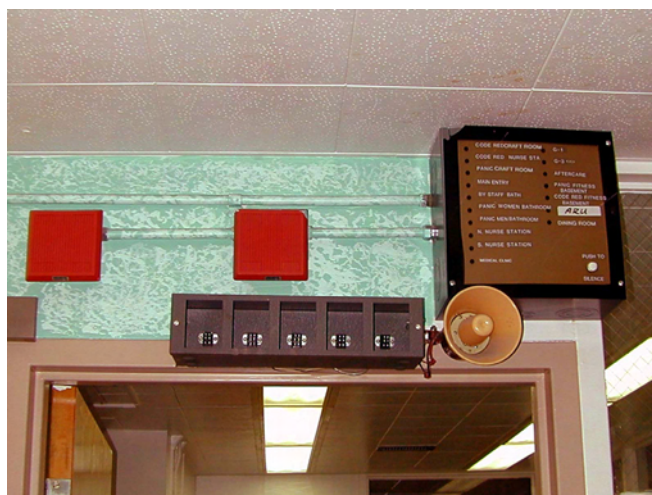
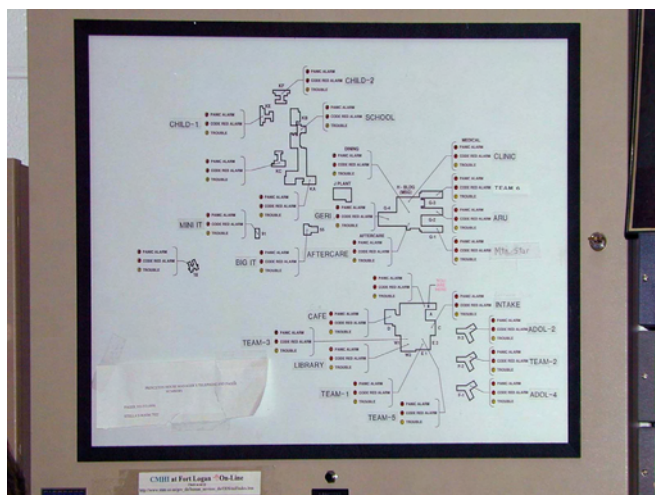
**(PROJECT BALANCE)**

**\$788,415**

**ALL PHASES**

**Project Total**

**\$3,168,570**





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**Current Funding  
Recommendation**

26 10 University of Colorado at Boulder

**\$425,252**

**Fire Safety Upgrades, Ph 1 of 2**

The thirty-one buildings identified in this project contain numerous life safety code deficiencies including inadequate number of exits, lack of enclosure for fire exits, door hardware deficiencies such as door closers and latching hardware, lack of fire-stopping of penetrations, inadequate exit signage, improper exit arrangement, inadequate handrails or guardrails, inadequate emergency lighting, and corridor enclosures at open stairwells. Phase 1 buildings include: University Theater (UCB #218), Stadium Building (UCB #378), Denison (UCB #207), Economics (UCB #215), Clare Small (UCB #382), Norlin Library (UCB #295), Willard Administration Center (UCB #327N), LASP (UCB #357), Imig Music (UCB #334), Regents Admin Center (UCB #309), McKenna Languages Building (UCB #237), (Norlin Library is pictured).

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Various Buildings

**\$418,063**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$418,063**

CURRENT PHASE

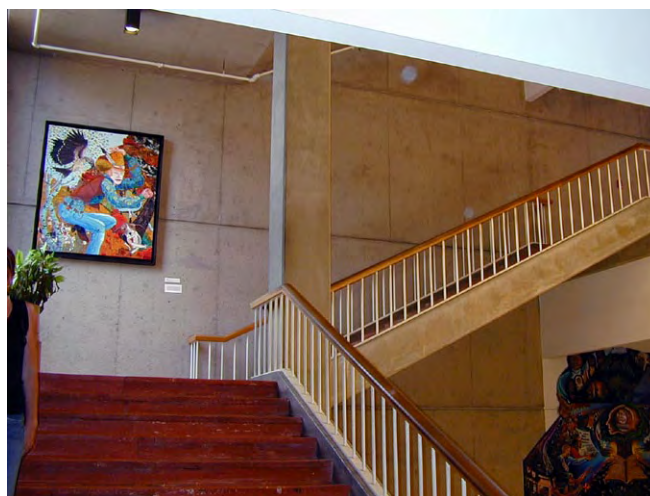
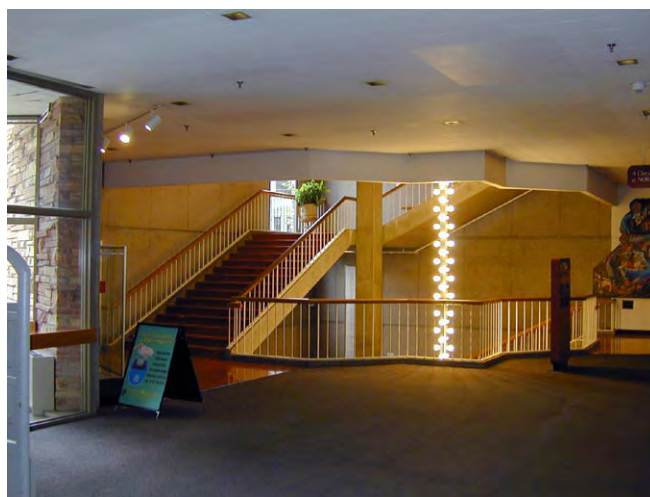
ALL PHASES

FY07/08 Ph 1 - Various Buildings

**\$425,252**

**Project Total**

**\$843,315**



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Current Funding  
Recommendation

27 10 Capitol Complex Facilities

\$219,963

**Fire Alarm System Upgrades at Centennial, Ph 1 of 2**

The existing fire alarm, smoke detection system and fire pumps in the Centennial Building (RM #140) are outdated, extremely unreliable, and do not meet current NFPA (National Fire Protection Association) code requirements. This 30 year-old (original installation) two-wire system with insufficient smoke detection coverage is obsolete and is not audible in all spaces of the building. The fire alarm system is difficult to maintain because there are no repair parts available. Due to the age of the equipment, Capitol Complex maintenance staff can no longer properly maintain this system, can't disable zones and can't replace the failed parts. The system should be replaced with a new efficient, comprehensive, and code-compliant fire alarm system and pumping system, supervised by a fire alarm control panel. Phase 1 includes design of the new system and Phase 2 includes installation of the new upgrades.

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Construction

\$1,474,010

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,474,010

CURRENT PHASE

ALL PHASES

FY07/08 Ph 1 - Design

\$219,963

Project Total

\$1,693,973





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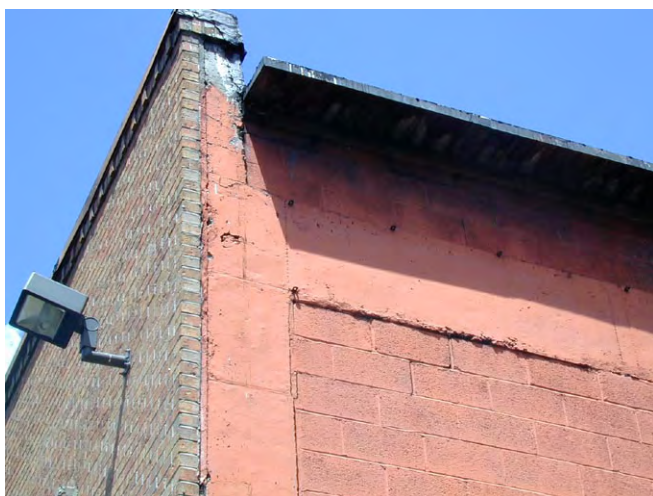
28 10 Cumbres & Toltec Scenic Railroad Commission

**\$80,000**

**Chama Car Shop/Engine House Rehabilitation, Ph 1 of 1**

The machining room at the Cumbres & Toltec Scenic Railroad Commission (CTSRR) Chama Car Shop/Engine House is heated by a single coal stove that is vented through a wood ceiling. This fire hazard must be removed and replaced with an overhead radiant tube heat system. Four of the large roll-up doors need replacement. Concrete structural components at the outside ash pits are badly deteriorated and need to be replaced; track pans need to be installed at the south entrance to the shop where the locomotives are serviced to collect the oil and grease drips and route them to the existing oil and water separator. The deteriorated smokestack and fan also need to be replaced.

PRIOR PHASING	CO	NM	FUTURE PHASING	CO	NM
<b>(FUNDED TO DATE)</b>	<b>\$0</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$0</b>	<b>\$0</b>
CURRENT PHASE	CO	NM	PROJECT TOTAL	CO	NM
<b>FY07/08 Ph 1</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>All Phases</b>	<b>\$80,000</b>	<b>\$80,000</b>



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**Current Funding  
Recommendation**

29 10 Red Rocks Community College

**\$150,000**

**Replace Multizone HVAC Equipment in CTB, Ph 1 of 1**

The multizone heating, ventilation and air conditioning unit that serves the classrooms in the Construction Technology Building (RM #765) (pictured) is well past its useful life. Parts are difficult to acquire; the unit can't keep the classroom environment adequately heated or cooled. This area houses the wood construction technology program and is heavily used throughout the school year. The fine wood particulates in this space need to be ventilated to both reduce the breathing problems and reduce the fire hazard.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1**

**\$150,000**

**Project Total**

**\$150,000**





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**Current Funding  
Recommendation**

30 10 Colorado Community College System at Lowry

**\$576,090**

**HVAC/Controls Upgrades, Building # 965, Ph 1 of 1**

The mechanical systems in Building 965 (RM #9119), which house the digital video production studio, are 25 years old and are causing continual disruptions. The equipment is unreliable, the air distribution is inadequate and the existing system controls are antiquated and unable to serve the needs of a state of the art video production studio. This project replaces the boiler, pumps, four air handlers, VAV boxes, associated piping, ductwork and controls.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$576,090**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$576,090**





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Recommendation**

31 10 Department of Corrections

**\$339,745**

**Perimeter Security Improvements, AVCF and FCF, Ph 1 of 3**

The existing security lighting in the north recreation yard at Arkansas Valley Correctional Center (AVCF) presents a significant security shortfall including a history of escape attempts. Phase 1 of this project will install new 40' high poles with luminaries that will provide consistent illumination. It also funds a department-wide security audit and vulnerability analysis re perimeter security. At Fremont Correctional Facility (FCF) a significant portion of the perimeter security fence is the original fence that was installed from 1957 to 1962. Deficiencies include fence posts that have significant rust damage at their concrete bases, weakened chain link fence fabric, missing top rails at several locations of the 10 foot high fence, inadequate separation distance between exterior and interior fences and razor coil in poor condition. Phase 2 will replace the transponders and microprocessor head in equipment in the motion detection system and repair Sections A, B and C (see map below). Phase 3 will complete repairs in Sections D through J.

**PRIOR PHASING**

**FUTURE PHASING**

FY07/08 Ph 2 – FCF, Sections A, B & C

**\$409,704**

FY08/09 Ph 3 – FCF, Sections D-J

**\$497,428**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$907,132**

**CURRENT PHASE**

**FY07/08 Ph 1 - AVCF**

**\$339,745**

**ALL PHASES**

**Project Total**

**\$1,246,877**



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**No.    Score** **Current Funding  
Recommendation**

32    11    Department of Human Services **\$212,796**

**Replace Fire and Intrusion Alarms, PRC, Ph 1 of 2**

The Group Homes at the Pueblo Regional Center (PRC) house developmentally disabled adults often with significant behavioral and medical issues. The current alarm system functions as a fire detection and security system; however, it is not supported by the manufacturer, parts are difficult to obtain, and, most critically, it is not connected to the CMHIP Communications Center which is manned 24/7. Additionally, the Core Buildings which provide program and therapeutic services to developmentally disabled clients also have 25 year old residential type systems with limited zone coverage detection that are not supported by the manufacturer. Phase I replaces the system in seven of the Group Homes (RM #1143) (RM #1148) (RM #1147) (RM #1150) (RM #1149) (RM #1151) (RM #1155). Phase 2 includes the remaining Group Homes (RM #1156) (RM #1154) (RM #1153) (RM #1152) and the Core Buildings (RM #1144) (RM #1145).

PRIOR PHASING		FUTURE PHASING	
		FY08/09 Ph 2 – 6 Group Homes, Core Buildings	\$215,509
<b>(FUNDED TO DATE)</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$215,509</b>
CURRENT PHASE		ALL PHASES	
<b>FY07/08 Ph 1 – 7 Group Homes</b>	<b>\$212,796</b>	<b>Project Total</b>	<b>\$428,305</b>





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**Current Funding  
Recommendation**

33 11 Department of Corrections

**\$653,590**

**Electrical System Improvements, BVCC, Ph 1 of 3**

The majority of the electrical power infrastructure at Buena Vista Correctional Complex (BVCC) is over forty years old; line failures are a common occurrence with many major power outages during the last few years. Phase 1 will replace the primary service throughout the entire complex. Phase 2 will construct an emergency circuit from the Generator Building to the southwest corner of the complex, install a new main voltage automatic transfer switch, transformer, and sectionalizing switch at the Generator Building, and construct the emergency power circuit to the Warehouse/Bootcamp. Phase 3 will replace secondary electrical equipment to portions of Main Building, Vocational Building, Chapel and North Building.

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Emergency

\$595,885

FY09/10 Ph 3 - Secondary

\$612,624

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,208,509**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1 - Primary**

**\$653,590**

**Project Total**

**\$1,862,099**





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**Current Funding  
Recommendation**

34 12 Front Range Community College

**\$581,017**

**Repair/Replace Electrical Switchgear, Westminster Campus, Ph 2 of 3**

The facility audit performed in 1999 identified that the Main Building electrical rooms and switchgear violate code and are a life safety concern due to overloading. In addition, the components can no longer be maintained due to obsolescence. This project proposes replacement of three switchgears and associated branch circuits and adding room clearance to comply with overall safety standards. Phase 1 designed and replaced one unit. Phase 2 will replace the second switchgear and Phase 3 will replace the third switchgear. Westminster (RM #750) building is pictured.

**PRIOR PHASING M06070**

FY06/07 Ph 1 - Design/1<sup>st</sup> Switchgear Unit

\$738,403

**FUTURE PHASING**

FY07/08 Ph 3 – 3<sup>rd</sup> Switchgear Unit

\$581,017

**(FUNDED TO DATE)**

**\$738,403**

**(PROJECT BALANCE)**

**\$581,017**

**CURRENT PHASE**

FY07/08 Ph 2 – 2<sup>nd</sup> Switchgear Unit

**\$581,017**

**ALL PHASES**

**Project Total**

**\$1,900,437**



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**No. Score**

**Current Funding  
Recommendation**

35 12 Auraria Higher Education Center

**\$1,284,113**

**Repair/Replace Elevator Systems, Campus, Ph 1 of 1**

The 11 elevators in the South Classroom, (RM #1217) North Classroom, (RM #1836) Central Classroom (RM #1207), Library (RM #1205), Plaza (RM #1218) and Physical Education (RM #1211) buildings are worn, obsolete, and do not meet current building elevator code requirements. Any unplanned replacement installation due to failure will result in an additional delay adding to the length of time that the elevator would not be in service. These systems must be modernized to ensure reliability and code compliance. Library pictured.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

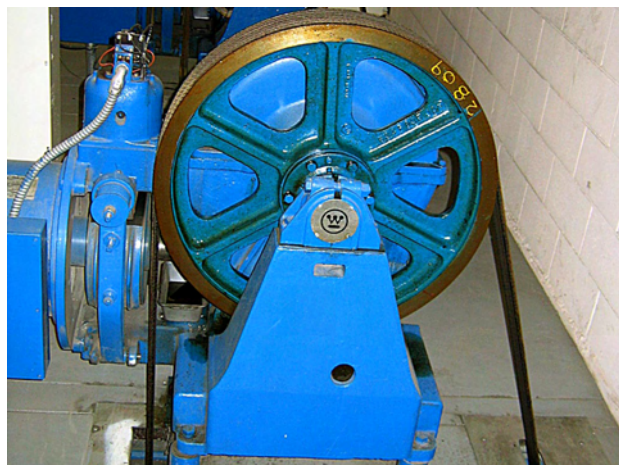
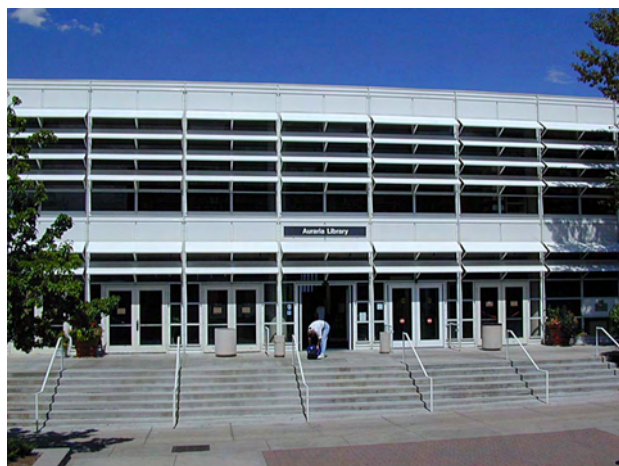
ALL PHASES

**FY07/08 Ph 1**

**\$1,284,113**

**Project Total**

**\$1,284,113**





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Ref. **Current Funding Recommendation**

**No. Score** Department of Agriculture - Zuni & Insectary **\$582,009**

**Insectary Upgrade, Palisade, Ph 1 of 1**

The Palisade Insectary building (RM #7099) has numerous mechanical, electrical, architectural, and maintenance problems. The existing humidification system does not adequately work because of deficiencies within the steam distribution lines and the system controls. The building HVAC system and the humidification system are not integrated and at times one system is trying to cool a space while the other system is trying to heat the same space. This results in the loss of plants or insects and expensive energy costs. The building has had occasional electrical power outages causing shut down of insect incubators and refrigeration units. In one case this resulted in the loss of a year's work. The humidification system and the building HVAC systems need to be integrated and controlled by a single digital control system and the rooms requiring humidification need to be located together for maintainability. The original roof drainage system was designed with an internal downspout system that runs through exterior building walls. The roof leaks near the dormers causing interior damage. Repair roofing near dormers and replace existing internal roof drainage system with external fascia mounted gutters and external downspouts. Install an emergency electrical backup generator system and replace old, outdated lighting equipment.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY07/08 Ph 1	\$582,009	Project Total	\$582,009





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**Current Funding  
Recommendation**

37 12 Adams State College

**\$953,016**

**Upgrade Campus Water Distribution System, Ph 2 of 3**

Existing irrigation systems are served by city potable water through multiple buildings. Efforts throughout the years to standardize materials have not been possible and a patchwork system remains which is now badly in need of upgrading. The college currently owns a well that has been capped temporarily. The well is approximately a quarter of a mile deep and has a capacity of about 500 gallons per minute. This project will include a centralized distribution system from both the new well and the existing city water source. Cost savings will be realized by utilizing existing water rights. The system will be tied into the new main lines from the pump station and the city non-potable water supply utilizing water from both through a common manifold system. At this time, water is supplied from 43 taps. Phase 1 included the engineering, design and Landscape Master Plan which recommended the inclusion of a third irrigation system phase to include xeriscaping and centralized controls. Phase 2 consists of the water distribution system connecting to a single source of non-potable water from the city and development of the existing well. Phase 3 will provide a new, upgraded irrigation system including a centralized control system.

**PRIOR PHASING P0603**

FY06/07 Ph 1 - Master Plan

\$242,105

**FUTURE PHASING**

FY08/09 Ph 3 - Irrigation System

\$919,509

**(FUNDED TO DATE)**

**\$242,105**

**(PROJECT BALANCE)**

**\$919,509**

**CURRENT PHASE**

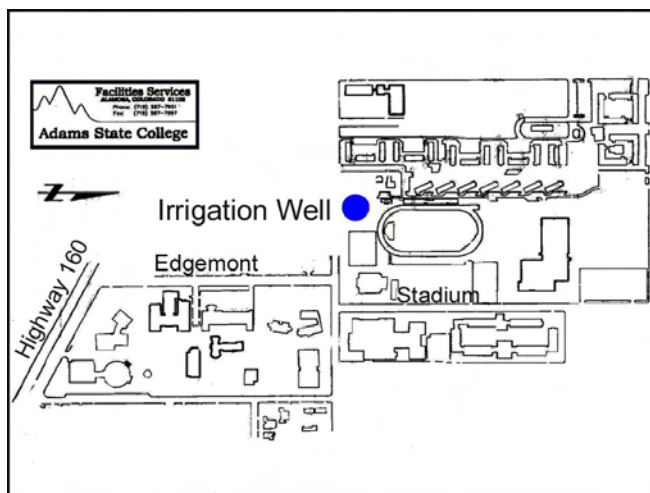
FY07/08 Ph 2 - Distribution System

**\$953,016**

**ALL PHASES**

**Project Total**

**\$2,114,630**



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**Current Funding  
Recommendation**

38 12 Fort Lewis College

**\$463,925**

**Central Campus Infrastructure Improvements, Ph 1 of 3**

The project will correct three major problems in the center of the campus. The work includes replacement of deficient sanitary and storm sewers (old clay tile sewers were installed with insufficient slope and are prone to failure), reconstruction of deteriorated sidewalks and installation of adequate lighting to improve pedestrian safety and vehicular access. Due to the extensive scope of the project, it will be necessary to phase the project in order to accommodate ongoing college operations. The design work and the most immediate repairs will be accomplished in Phase 1. Phase 2 will accomplish the construction in the southern section of the project area. Phase 3 will include construction work in the northern section. All work will be scheduled to minimize the impact of the construction on academic programs.

**PRIOR PHASING**

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,903,385**

**CURRENT PHASE**

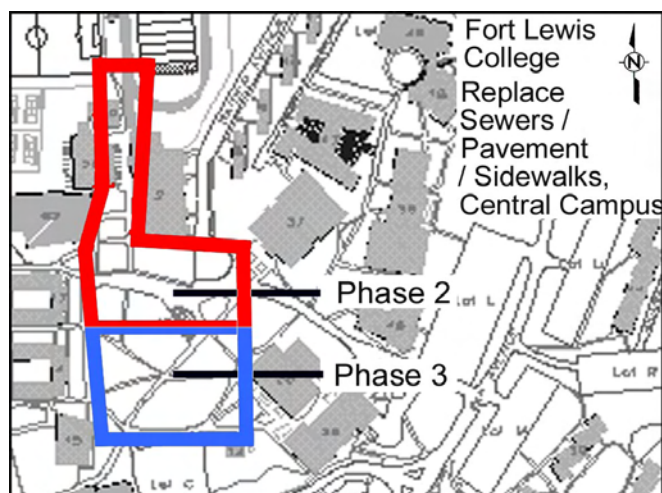
**FY07/08 Ph 1 - Design/Repairs**

**\$463,925**

**ALL PHASES**

**Project Total**

**\$2,367,310**





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**Current Funding  
Recommendation**

39 12 State Fair - Pueblo

**\$830,000**

**Repair/Replace Infrastructure on Fairgrounds, Ph 1 of 3**

The sanitary sewer system, water supply system, natural gas supply system, and storm drainage system in certain areas of the State Fair grounds are 40 to 60 years old. The water pressure at the buildings is not adequate. The current system mixes sanitary sewer and storm drain output, a code violation, and fails to drain the fair grounds. Other utilities such as natural gas, telephone, and electrical supply systems will be disturbed during this construction and will require mitigation of impact. The infrastructure around the Grandstand and Administration area has been repaired in previous CM Projects. This project will address infrastructure problems in the horse show arena, the area around the Palace of Agriculture, Sheep, Swine and Goat Barn, Sunshine Park area, the Giadone Park area, and the livestock pavilion. This project is divided into three phases with the most critical area the first section.

**PRIOR PHASING**

**FUTURE PHASING**

FY08/09 Ph 2 - Zone 2 Construction

\$1,130,000

FY09/10 Ph 3 - Zone 3 Construction

\$1,130,000

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$2,260,000**

**CURRENT PHASE**

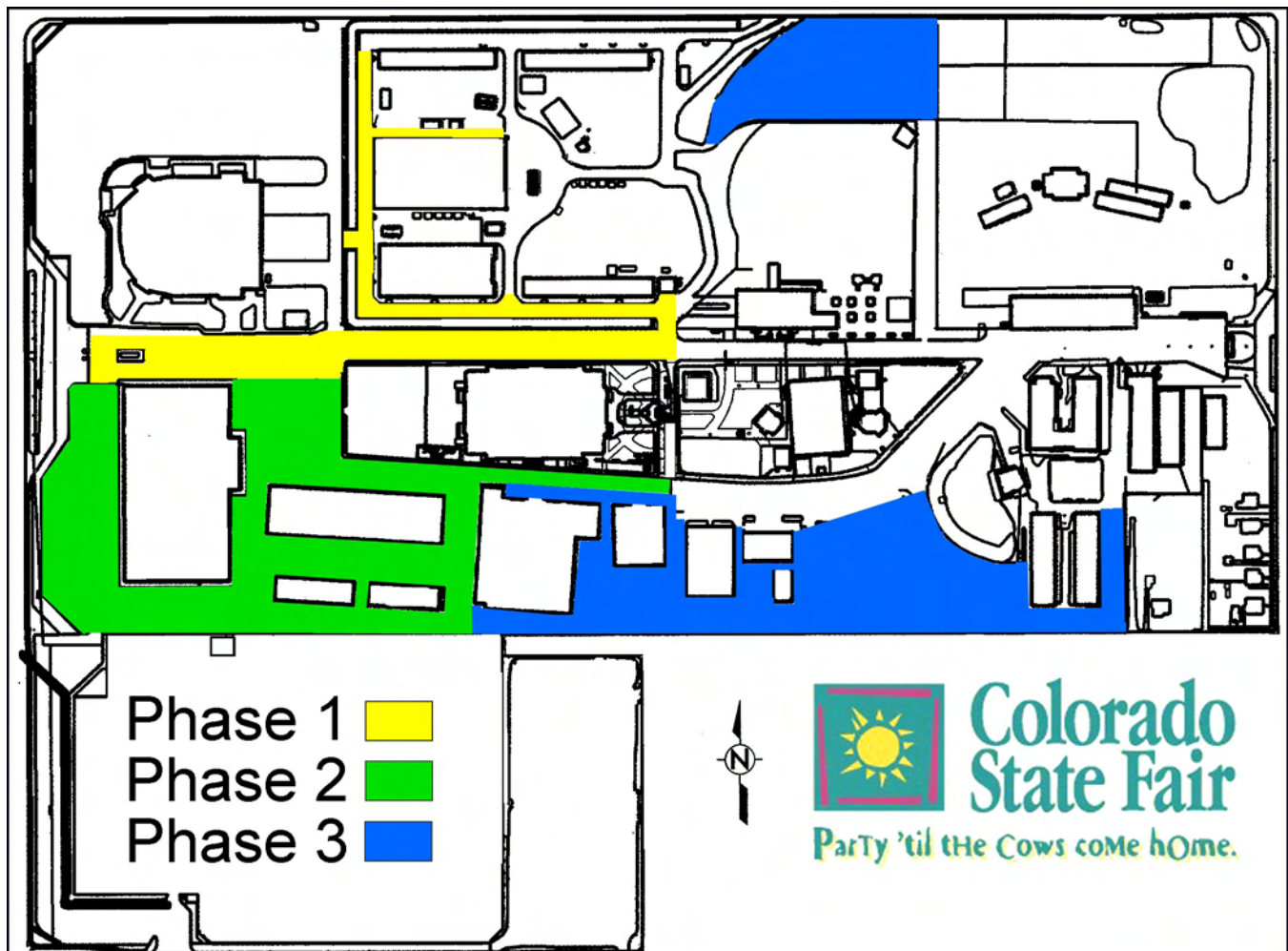
**FY07/08 Ph 1 - Zone 1 Construction**

**\$830,000**

**ALL PHASES**

**Project Total**

**\$3,090,000**





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**Current Funding  
Recommendation**

40 12 Department of Corrections

**\$474,657**

**Kitchen Drain Line Replacement, LCF and AVCF, Ph 1 of 2**

Significant portions of kitchen (RM #7037) drain lines at Limon Correctional Facility (LCF) have failed. Attempts to video the lines were unsuccessful and there are no means to physically clear the lines. The facility has installed temporary bypass drain lines above the floor in the dishwashing machine room and at the beverage line in Dining Hall 2. Use of failed drain lines and related spills above the floor could result in health violations because of the potential for cross contamination of food products by liquid waste. Phase 1 replaces the drain line, some P-traps and the grease line at LCF. Phase 2 replaces the failed cast iron sewer lines in the kitchen (RM #903) at Arkansas Valley Correctional Facility (AVCF) with acid resistant pipe. Currently there is no running water or restrooms in the AVCF dining hall; staff must escort inmates to other locations. The project also provides funds for a temporary kitchen to be utilized during the duration of construction.

PRIOR PHASING

FUTURE PHASING

FY07/08 Ph 2 - AVCF

\$480,171

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$480,171**

CURRENT PHASE

ALL PHASES

FY07/08 Ph 1 - LCF

**\$474,657**

**Project Total**

**\$954,828**





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**Current Funding  
Recommendation**

41 12 Colorado School of Mines

**\$410,730**

**Replace Failed Corroded Piping, Ph 1 of 2**

The facility audit identified several buildings on campus with piped utilities that are at the end of their life cycle. These buildings are typically 50 or more years old and are structurally sound, yet have original domestic water or low pressure steam distribution piping that is failing. In Meyer Hall, a water line ruptured causing water to discharge in an electrical room that left two inches of standing water in a room full of 480 volt electrical panels and transformers. During the last seven years, 67 pipe leaks have been repaired with the frequency increasing each year. Phase 1 includes Lakes Library (RM #4148), Meyer Hall (RM #4149) and Guggenheim (RM #4145) (pictured). Phase 2 replaces piping in Chauvenet (RM #4139), Volk Gymnasium (RM #4146), Unit Ops (RM #4152) and Green Center (RM #4144).

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 – Various Buildings

**\$492,933**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$492,933**

CURRENT PHASE

ALL PHASES

FY07/08 Ph 1 – Various Buildings

**\$410,730**

**Project Total**

**\$903,663**





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**Current Funding  
Recommendation**

42 12 Colorado State University

**\$588,694**

**Replace Deteriorated Electrical, Heating, and Plumbing Systems, Forestry, Ph 2 of 2**

Building heating, plumbing, and electrical systems are nearly 60 years old and are obsolete in the Forestry Building (RM #3260). Parts are difficult to obtain. The heating system is leaking and outages are becoming more frequent. The plumbing system no longer meets code. All systems need to be replaced. Phase 1 replaced the electrical and plumbing systems. Phase 2 replaces the heating system and ceiling tiles.

**PRIOR PHASING M06058**

FY06/07 Ph 1 - Electrical/Plumbing System

\$551,876

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$551,876**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

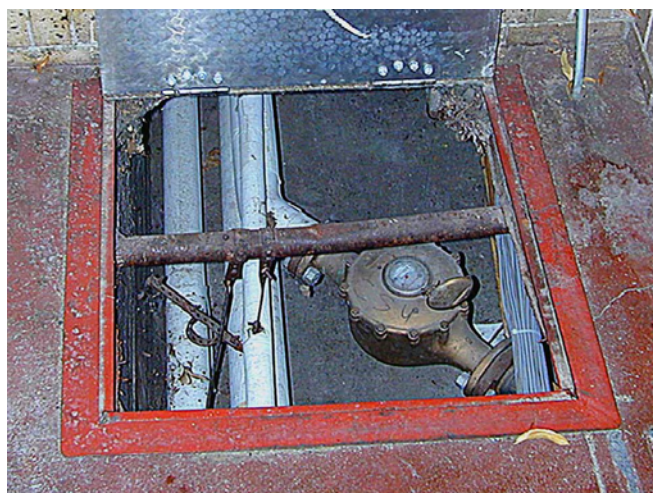
FY07/08 Ph 2 - Heating System

**\$588,694**

**ALL PHASES**

**Project Total**

**\$1,140,570**





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**Current Funding  
Recommendation**

43 12 Department of Revenue

**\$644,500**

**HVAC, Plumbing, and Electrical Systems Upgrade, Pierce Street Building, Ph 1 of 2**

The mechanical systems at 1881 Pierce Street (RM #8141) are more than 30 years old; problems result from insufficient summer cooling, hot and cold zones in winter, poor air distribution, and inadequate controls. Phase 1 will include design of the heating, ventilation and air conditioning system upgrade as well as evaluation of other 30 year old systems and components including electrical, plumbing, structural and asbestos. Phase 2 will provide new chillers, boilers, pumps, heat exchangers and expansion tank, and new controls.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

FY08/09 Ph 2 – Equipment Replacement/DDC Controls \$1,000,000

**(PROJECT BALANCE)**

**\$1,000,000**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1 - Design/Construction**

**\$644,500**

**Project Total**

**\$1,644,500**



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**Current Funding  
Recommendation**

44 12 Pueblo Community College

**\$130,620**

**Replace HVAC System and Roof Repair, Health Science Annex, Ph 1 of 1**

Currently the facility is air conditioned by units that were installed when the facility was used as a MRI clinic for the area hospitals. Since the facility was given to Pueblo Community College it has been used for the Readtech program that include classroom, lab, and offices. The cooling is very marginal throughout the facility. The system is showing corrosion on the cooling coils. An energy analysis was done and showed the HVAC equipment runs continuously 24 hours a day, 7 days a week. Upgrades to the existing campus-wide direct digital control system will be integrated with this system when done. The roof is in need of repair on the built-up portion of the roof. The roof tiles have pieces that are broken or missing that need to be replaced. Health Science Annex (RM #8119) is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$130,620**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$130,620**





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Current Funding  
Recommendation

45 12 Arapahoe Community College

\$705,580

**Boiler and Low Pressure Steam Supply/Return Lines Replacement, Main Bldg, Ph 1 of 1**

The Main Building (RM #768) has a 32-year-old boiler and steam lines that are in a state of extreme degeneration. Tube failure has become an ongoing issue and has required periodic shutdowns for tube removal. Steam supply and condensate return lines are leaking in many locations and the steam traps are failing. The boiler water leakage penetrates the boiler room floor, flooding occupied offices and classrooms below. The associated steam lines running from the fifth floor boiler room to the first floor heat exchanger for domestic hot water have failed in numerous locations throughout the main building. The frequency of failures at this point has created a safety concern dealing with steam line rupture, which could cause personal injury and loss of domestic hot water for the main and annex buildings. Failure of the boiler during winter months could cause catastrophic damage to the main building facilities and equipment. This project requests funds to replace the main building steam boiler with a new boiler and associated equipment. This project will also replace the deteriorated steam lines and failing steam traps in the building.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY07/08 Ph 1

\$0

\$705,580

FUTURE PHASING

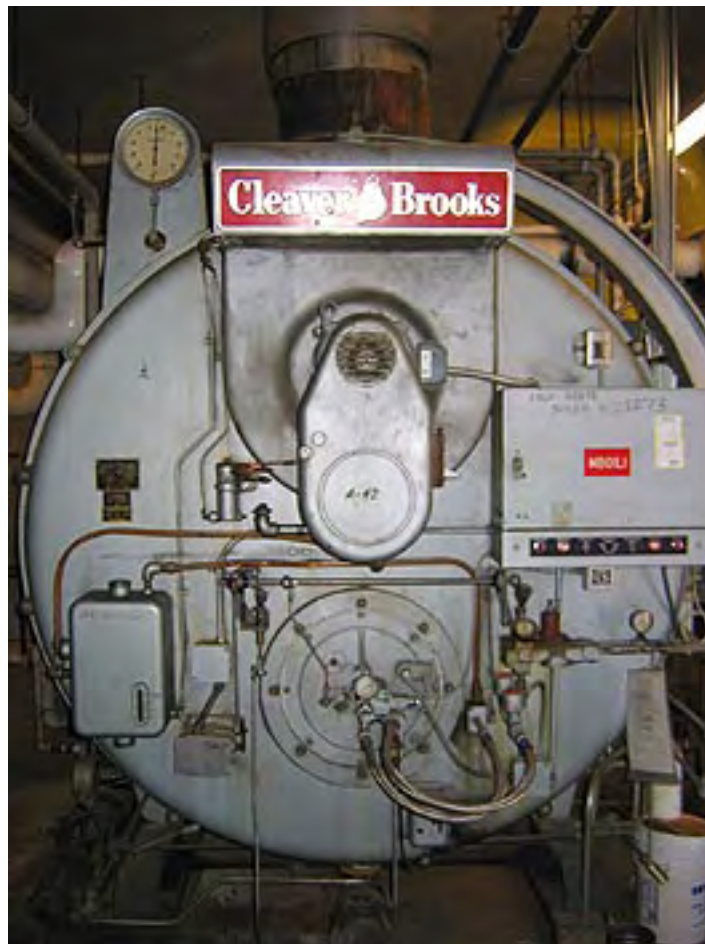
(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$705,580





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**Current Funding  
Recommendation**

46 12 Capitol Complex Facilities

**\$632,225**

**HVAC Upgrades/Replacement of Obsolete Cooling Units, 1st Floor 690 Kipling, Ph 1 of 2**

The cooling/ventilation systems are past their useful life; the parts for these units are not available, the cooling valves leak, and some are broken beyond repair. Repair parts are not available and several have permanently failed. The humidifiers have stopped working. The area of the building houses critical Division of Information Technology functions critical for all CBI criminal investigation, payroll, and drivers licenses. The project will provide in-line plenum HVAC units. These new units would tie into the updated control system and the new chilled water plant. Phase 1 will design the upgrade and install the new controls and hot/cold water lines. Phase 2 will install the air handing units. 690 Kipling (RM #149) pictured.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

FY07/08 Ph 2 - Install Air Handling Units

**\$400,000**

CURRENT PHASE

**(PROJECT BALANCE)**

**\$400,000**

**FY07/08 Ph 1 - Design/Piping/Controls**

**\$232,225**

ALL PHASES

**Project Total**

**\$632,225**



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**Current Funding  
Recommendation**

47 12 Trinidad State Junior College

**\$408,212**

**Replace Library/Davis Roofs, Ph 1 of 1**

The Freudenthal Library (RM #207) and Davis Building (RM #203) were constructed in 1968 and have their original roofs. Both roofs have begun to develop leaks, causing water damage and maintenance problems. Damage to the interior of the building including ceiling tiles and library stacks has occurred from water leakage. It is recommended that both roofs be replaced concurrently for energy efficiency and to eliminate further roof damage.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$408,212**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$408,212**





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**Current Funding  
Recommendation**

48 12 Department of Corrections

**\$163,943**

**Roof Replacement, CTCF and BVCC, Ph 2 of 4**

The shingle roof on the Carpenter's Shop (RM #3053) at Colorado Territorial Correctional Facility (CTCF) was replaced in Phase 1. Phase 2 provides design services for replacement of roofs at Buena Vista Correctional Facility (BVCC) - existing metal and built-up as well as replacement of existing flat roofs with new steel framed sloped metal roofs. Phase 3 will replace the metal roofing panels on East Housing Unit (RM #2970), Services Building (RM #2968) and Administration # 2 (RM #3012) which are 75 years old and are damaged beyond further repair due to weathering, corrosion, wind and the extreme temperatures in Buena Vista. Phase 4 will replace the sloped metal roof on North Housing Unit (RM #2975) and the replacement of the built-up and membrane roofing systems with a steel frame and metal roof on South Housing Unit (RM #2969), and Segregation (RM #2973), and Lower North Housing Unit (RM #2974).

**PRIOR PHASING M06046**

FY06/07 Ph 1 - CTCF

\$171,424

**FUTURE PHASING**

FY07/08 Ph 3 - BVCC Construction

\$727,689

FY08/09 Ph 4 - BVCC Construction

\$2,088,349

**(FUNDED TO DATE)**

**\$171,424**

**(PROJECT BALANCE)**

**\$2,816,038**

**CURRENT PHASE**

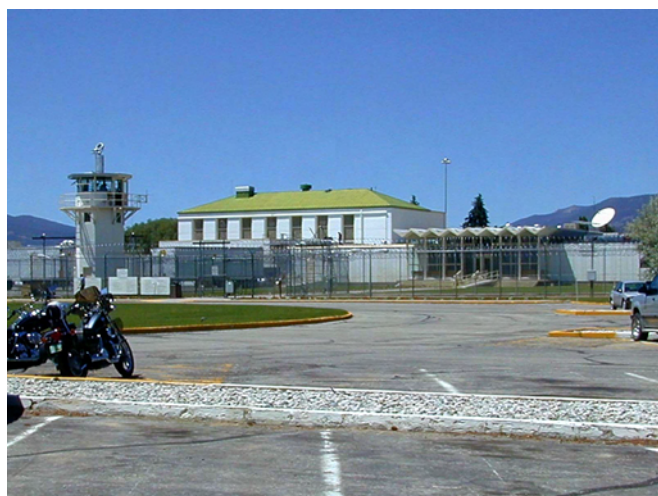
**FY07/08 Ph 2 - BVCC Design**

**\$163,943**

**ALL PHASES**

**Project Total**

**\$3,151,405**





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**Current Funding  
Recommendation**

49 14 Auraria Higher Education Center

**\$451,855**

**Campus Emergency Generator Replacement and Repair, Ph 1 of 1**

The emergency generator systems for the Facilities Management Building (RM #1212), HPER (RM #1211), North Classroom (RM #1236), South Classroom (RM #1217) (pictured) and Technology (RM #1220) are over 30 years old and failing; they are susceptible to fuel leaks, are undersized against current loads, and are inadequate to meet current life/safety code and standard requirements. These generators may fail during a life safety emergency. The project would replace the generators at these five buildings.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$451,855**

FUTURE PHASING

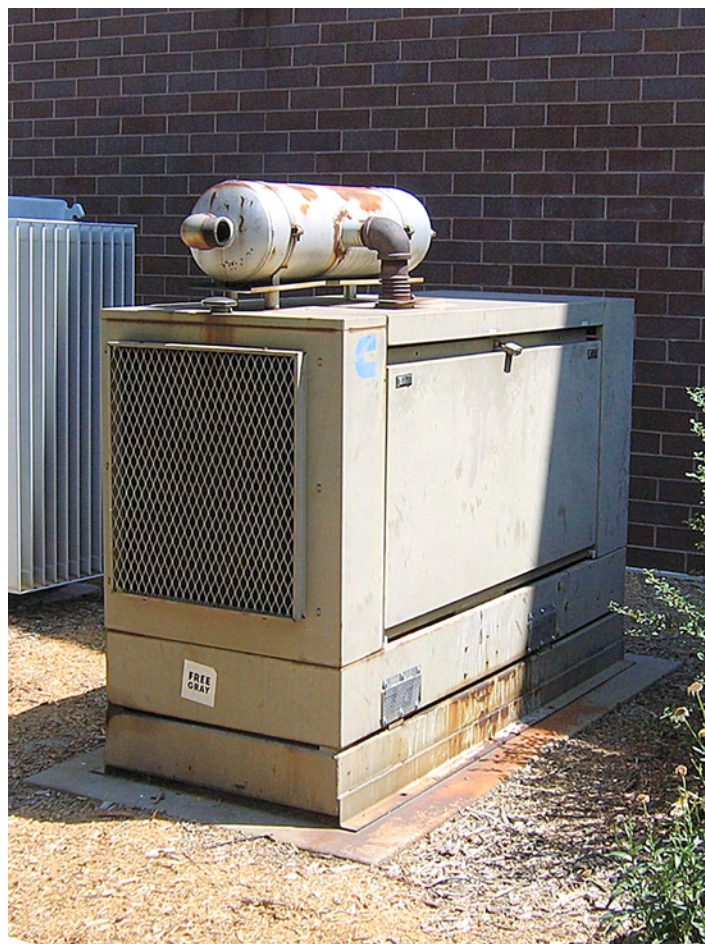
**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$451,855**



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**Current Funding  
Recommendation**

50 14 University of Northern Colorado

**\$638,000**

**Repair/Replace HVAC, McKee Hall, Ph 2 of 2**

The heating, ventilation and air conditioning (HVAC) system in McKee (RM #855) is undersized. The system was modified in the mid 1980's for energy conservation. Those modifications no longer meet air quality standards and have caused numerous problems for occupants. The system cannot accommodate energy performance contract modifications without upgrades. The university is unable to take advantage of night setback and other energy conservation measures due to unacceptable recovery time. In addition, mixing boxes, dampers and controls are at the end of their useful life. Phase 1 designed and replaced the air handling unit (AHU) coils, heat exchangers, and pumps. Phase 2 will replace the mixing boxes, relief/exhaust fans, and room air controls.

**PRIOR PHASING M06067**

FY06/07 Ph 1 – Design/AHU Replacement \$704,000

**(FUNDED TO DATE) \$704,000**

**CURRENT PHASE**

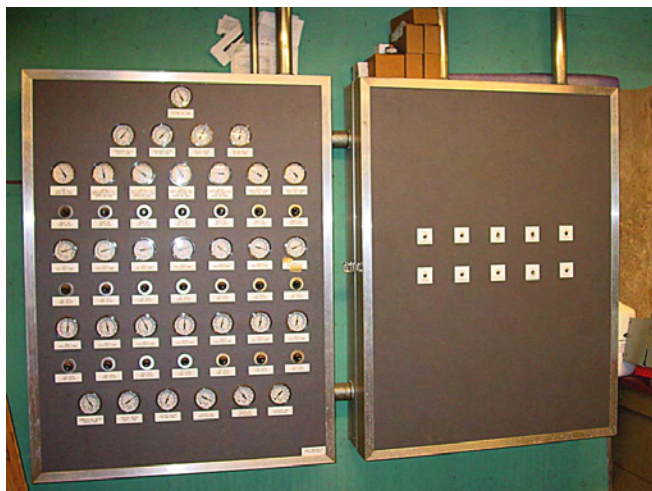
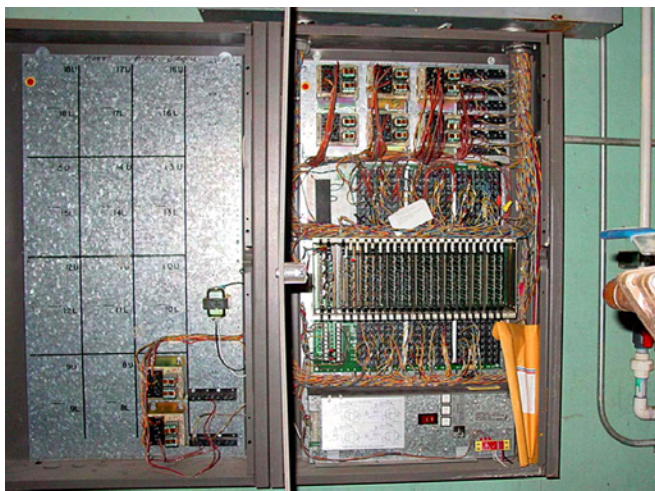
FY07/08 Ph 2 – Mixing Boxes/Fans/Controls \$638,000

**FUTURE PHASING**

**(PROJECT BALANCE) \$0**

**ALL PHASES**

**Project Total \$1,342,000**





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**Current Funding  
Recommendation**

51 14 University of Colorado at Boulder

**\$362,351**

**Repair/Replace Main Campus Compressed Air System, Ph 1 of 2**

Compressed air supply piping is old and deteriorated, improperly sized and has many leaks. It is subject to failure at any time. Parts of this piping system contains old copper-coated steel pipe; this pipe is a legacy from World War II when solid copper pipe was not available. The solution is to replace existing piping with larger copper piping and valves, drainage devices, etc., and to install supplementary air compressors to the Power House in the east part of the main campus. Phase 1 installs piping from the Power House in tunnels #'s 1N, 1S, 5 & 6. Phase 2 installs the compressor and the associated power and cooling equipment and controls and replaces the remaining tunnel piping in tunnels 7 & 8.

**PRIOR PHASING**

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$426,089**

**CURRENT PHASE**

**ALL PHASES**

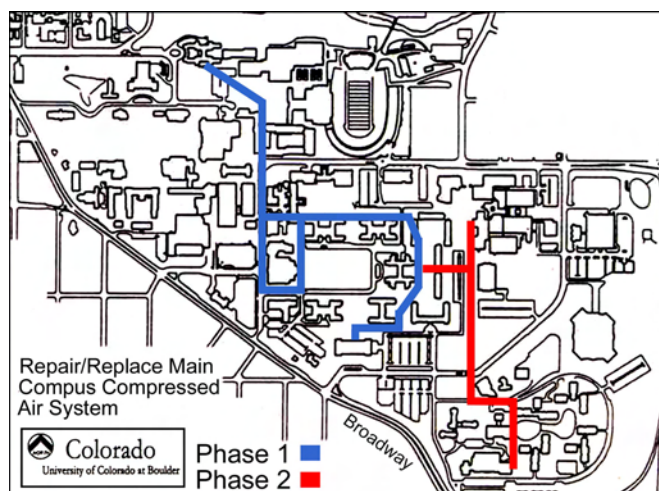
**FY07/08 Ph 1 - Power House/Tunnel Pipes**

**\$362,351**

**Project Total**

**\$426,089**

**\$788,440**





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**Current Funding  
Recommendation**

52 14 Colorado State University

**\$344,773**

**Replace Environmental Control System, Ph 2 of 3**

These buildings have old pneumatic controls that are worn out. They are very inefficient and do not interface with the university's digital control system. Since the pneumatic systems are not alarmed and therefore do not report to the central computer, component failures have caused damage to mechanical equipment and closed facilities for periods of time. Replacement parts are difficult to obtain and maintenance costs are high. All pneumatic components will be replaced with digital components that match the existing university system. Phase 1 replaced the systems in five buildings: Chemistry (RM #3339), Andrew Clark (RM #3276), Engineering (RM #3217), Gifford (RM #3343), and Atmospheric Science (RM #3575). Phase 2 would replace the systems in Auditorium (RM #3209), Engineering South/Glover (RM#3269) and Natural Resources (RM #3262). Phase 3 would replace the systems in eleven buildings. Chemistry is pictured.

**PRIOR PHASING M06057**

FY06/07 Ph 1 - Various Buildings

\$267,121

**(FUNDED TO DATE)**

**\$267,121**

**CURRENT PHASE**

**FY07/08 Ph 2 - Various Buildings**

**\$344,773**

**FUTURE PHASING**

FY08/09 Ph 3 - Various Buildings

\$344,772

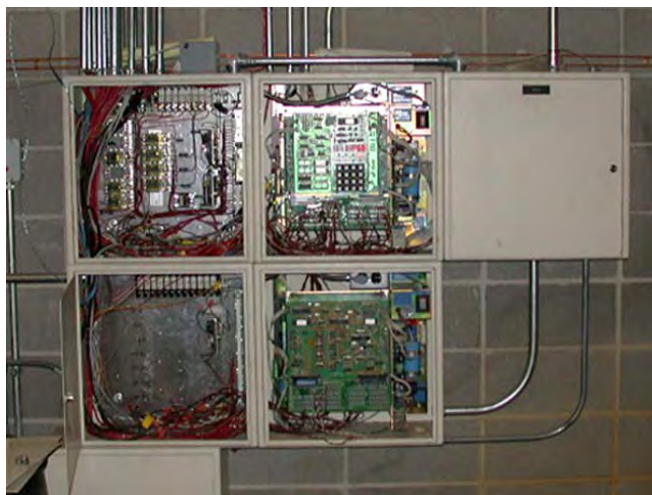
**(PROJECT BALANCE)**

**\$344,772**

**ALL PHASES**

**Project Total**

**\$956,666**



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**Current Funding  
Recommendation**

53 14 Colorado State University - Pueblo

**\$385,842**

**Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 1 of 3**

The roof at the Psychology Building (RM #1255) has a low parapet that varies in height. The parapet is capped with sheet metal that extends down over the base flashing. Leaks are occurring in the building due to the age of the metal flashing. The roof of the Art/Music/Music Classroom Building (RM #1251) has flashing and decking that needs to be replaced. There is leaking occurring in the building due to the gaps that exist between the wall surface and the flashing. The roof of the Administration Building (RM #1254) also has a low parapet. The parapet cap is sheet metal and extends down over the flashing. There are cracks in the flashing, which allow water leak into the building. The deck and flashing need to be replaced. Phase 1 replace the Psychology Roof. Phase 2 would replace the Art/Music/Music Classroom roof. Phase 3 would replace the Administration Building roof. Psychology Building pictured.

**PRIOR PHASING**

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$838,285**

**CURRENT PHASE**

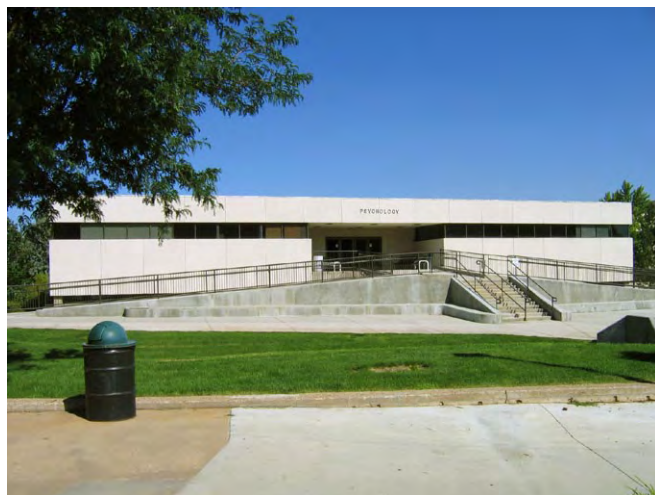
**ALL PHASES**

**FY07/08 Ph 1 - Psychology Roof**

**\$385,842**

**Project Total**

**\$1,224,127**





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**Current Funding  
Recommendation**

54 14 Northeastern Junior College

**\$440,360**

**Replace Roofs on Hays, ES French, and Portions of Walker and Knowles Halls, Ph 2 of 2**

The roofing on all buildings has deteriorated and new leaks are discovered each time it rains. The existing membrane is brittle and tar on the seams is cracking. Northeastern Junior College has experienced damage to ceilings, floors and computers. Offices within the buildings have been closed occasionally because of water dripping into the space. This will be resolved by installing tapered underlayment and new roofing. Phase 1 replaced the most critical roofs, ES French (RM #4264) and Walker Hall (RM #4265). Phase 2 will replace Hays (RM #4262) and Knowles (RM #4261). Walker Hall is pictured top and ES French is pictured bottom.

PRIOR PHASING **M06071**

FY06/07 Ph 1 - Walker Roof

\$380,000

FUTURE PHASING

**(FUNDED TO DATE)**

**\$380,000**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 2 - Hays/Knowles Roofs**

**\$440,360**

ALL PHASES

**Project Total**

**\$820,360**





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**Current Funding  
Recommendation**

55 14 Lamar Community College

**\$677,467**

**Window Replacement and Exterior Wall Repairs, Bowman/Trustees Buildings, Ph 1 of 1**

Windows in both facilities are original. The caulking and sealing components of the frames and windows have deteriorated and are now leaking outside air into the classrooms. In some weather conditions, the areas next to the windows are so uncomfortable that all the students sit next to the inside walls. The extreme hot/cold weather has been very disruptive to teaching in the classrooms. The glazing is single pane with no insulation capacity. Upgrading glazed areas to double glazed, low E type glass will not only protect against heating losses but will also cut down on solar gain loads in the summer thereby reducing utility costs. This project will replace the windows in the Bowman Building (RM #2773) and in the Trustees Building (RM #1774) (pictured).

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$677,467**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$677,467**



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**No. Score**

**Current Funding  
Recommendation**

56 14 Pikes Peak Community College

**\$274,933**

**Remove/Replace D Parking Lot Stairs and Scarify/Riprap Hillside, Ph 1 of 1**

These stairs provide access to and from the largest parking lot on campus (lot D). All three sets of stairs are showing signs of age and deterioration. Treads, riser landings, handrails and related support structures are falling apart due to freeze/thaw cycles, normal wear and tear from approximately 27 years of daily use, expansion of subsoil and surrounding hillside erosion. Cracks and chips in concrete, protruding structural components, etc. create safety hazards. Inadequate drainage issues result in erosion of the surrounding hillside. Removing and replacing the existing stairs will improve access and safety to students, faculty, staff and guests of PPCC. Addressing the drainage issue will eliminate hillside erosion resulting in a longer life expectancy of new stairs and avoid future damage to service drive access road.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$274,933**

ALL PHASES

**Project Total**

**\$274,933**





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No. Score

**Current Funding  
Recommendation**

57 15 University of Colorado at Colorado Springs

**\$253,311**

**Repair Structural Damage to Campus Services Building, Ph 2 of 2**

Expansive soils and ground water have produced heaving of foundation floor/wall slabs at the Campus Services Building (RM #90005). The project will replace damaged slabs and relieve pressure on walls, which are creating movement in the second floor area. This area has deteriorated over the years resulting in huge (1" or greater) cracks in floor slabs. Many doors no longer close freely due to the movement of the building. Initial funding in Phase 1 determined the cause; the fix is much more than first anticipated due to extreme movement that occurred from last year to this year. Phase 2 is required to complete the corrections.

PRIOR PHASING **M06014**

FY06/07 Ph 1 - Analysis

\$83,975

FUTURE PHASING

**(FUNDED TO DATE)**

**\$83,975**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

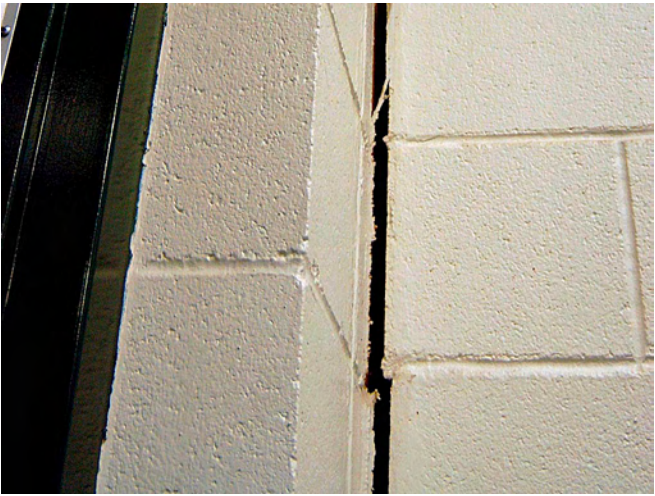
**FY07/08 Ph 2 - Construction**

**\$253,311**

ALL PHASES

**Project Total**

**\$337,286**





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No. Score

Current Funding  
Recommendation

58 15 Colorado State University

\$651,600

**Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 2 of 2**

All systems in the Music Building (RM #3224) are 73 years old and well beyond their life cycle. The heating system will no longer heat the building properly, and the plumbing, electrical and fire alarm systems do not meet code. The skylights leak and are beyond repair. Wood windows are single glazed and the exterior of the frames and sashes have dry rot. Flooring is badly deteriorated and tiles contain asbestos. Phase 1 replaced the electrical and plumbing systems. Phase 2 replaces the heating system.

**PRIOR PHASING M06055**

FY06/07 Ph 1 - Electrical/Plumbing Systems

\$697,565

**(FUNDED TO DATE)**

**\$697,565**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

FY07/08 Ph 2 - Heating System

**\$651,600**

**ALL PHASES**

**Project Total**

**\$1,349,165**



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**Current Funding  
Recommendation**

59 15 University of Colorado at Denver and Health Sciences Center

**\$410,555**

**Building 500 AHU Replacement, Ph 2 of 3**

Fitzsimons Building 500 is a 1941 facility with approximately 33 stand-alone AHUs (air handling units) providing HVAC needs for the building (heating, ventilating, and air-conditioning). The poor performing and malfunctioning AHUs are causing serious problems with building operation that could lead to facility loss of use if the AHUs fail thereby requiring a portion of the building to be shut down. Phase 1 replaced three AHU's. Phase 2 will replace four AHU's. Phase 3 will replace seven smaller AHU's.

**PRIOR PHASING M06064**

FY06/07 Ph 1 - 3 AHU's

\$347,900

**FUTURE PHASING**

FY08/09 Ph 3 - 7 AHU's

\$282,775

**(FUNDED TO DATE)**

**\$347,900**

**(PROJECT BALANCE)**

**\$282,775**

**CURRENT PHASE**

FY07/08 Ph 2 - 4 AHU's

**\$410,555**

**ALL PHASES**

**Project Total**

**\$1,041,230**





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**Current Funding  
Recommendation**

60 15 Mesa State College

**\$610,849**

**Repair Roofs, Saunders Fieldhouse and Library, Ph 1 of 1**

This project will replace the roofing on the John U. Tomlinson Library building (RM #224). The existing roofing is the original roof system installed when the building was constructed in 1986. The roofing material is a built-up asphalt system with a life expectancy of 15 years and has shown signs of leakage along with stressing at the parapets and other roof penetrations. Facilities Services repaired several leaks during winter of 2005 that resulted in damage to building contents. It will be replaced with a fully adhered EPDM system for ease of maintenance. The project will also replace the portion of the Saunders Fieldhouse (RM #215) roof covering the general funded functions within the structure. The last re-roof occurred in 1985 with an expected life span of 15 years placing a targeted replacement due in the year 2000. The Fieldhouse contains large areas of wood flooring that will sustain damages with continued water infiltration.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$610,849**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$610,849**





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No. Score

**Current Funding  
Recommendation**

61 15 Colorado Community College System at Lowry

**\$494,000**

**H Buildings Demolition, Ph 1 of 1**

There are nine old, unoccupied and hazardous buildings located in the center of the campus that are a security and liability problem. The buildings have asbestos and are in the center of the campus. They have been used for fire rescue training and thus have numerous openings creating the potential of a fire hazard and the possibility that asbestos might be blown out of the building from high winds and making the buildings impossible to seal from trespassers. This project would demolish the buildings and grade the site for any future use.

PRIOR PHASING

(FUNDED TO DATE)

**\$0**

CURRENT PHASE

FY07/08 Ph 1

**\$494,000**

FUTURE PHASING

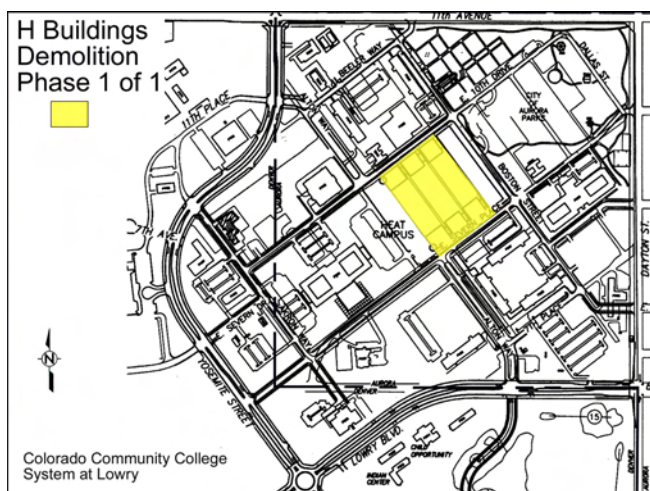
(PROJECT BALANCE)

**\$0**

ALL PHASES

Project Total

**\$494,000**



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No. Score

**Current Funding  
Recommendation**

62 15 Western State College

**\$287,654**

**Repair/Replace Sewer Distribution System, Ph 2 of 3**

The campus sewer system is beyond its useful life and is showing signs of failure. Lines have collapsed in several locations and have been repaired; however, the emergency repairs have indicated that the old clay lines are deteriorating after many years of service and other collapses are anticipated. In addition the clay joints have separated and are leaking sewage. The concrete catch basins were also found to be in poor condition. This project would replace the clay tile sewer system in three phases as indicated in the map below.

PRIOR PHASING **M06054**

FY06/07 Ph 1 - Area 1

\$323,897

FUTURE PHASING

FY08/09 Ph 3 - Area 3

\$267,684

**(FUNDED TO DATE)**

**\$323,897**

**(PROJECT BALANCE)**

**\$267,684**

CURRENT PHASE

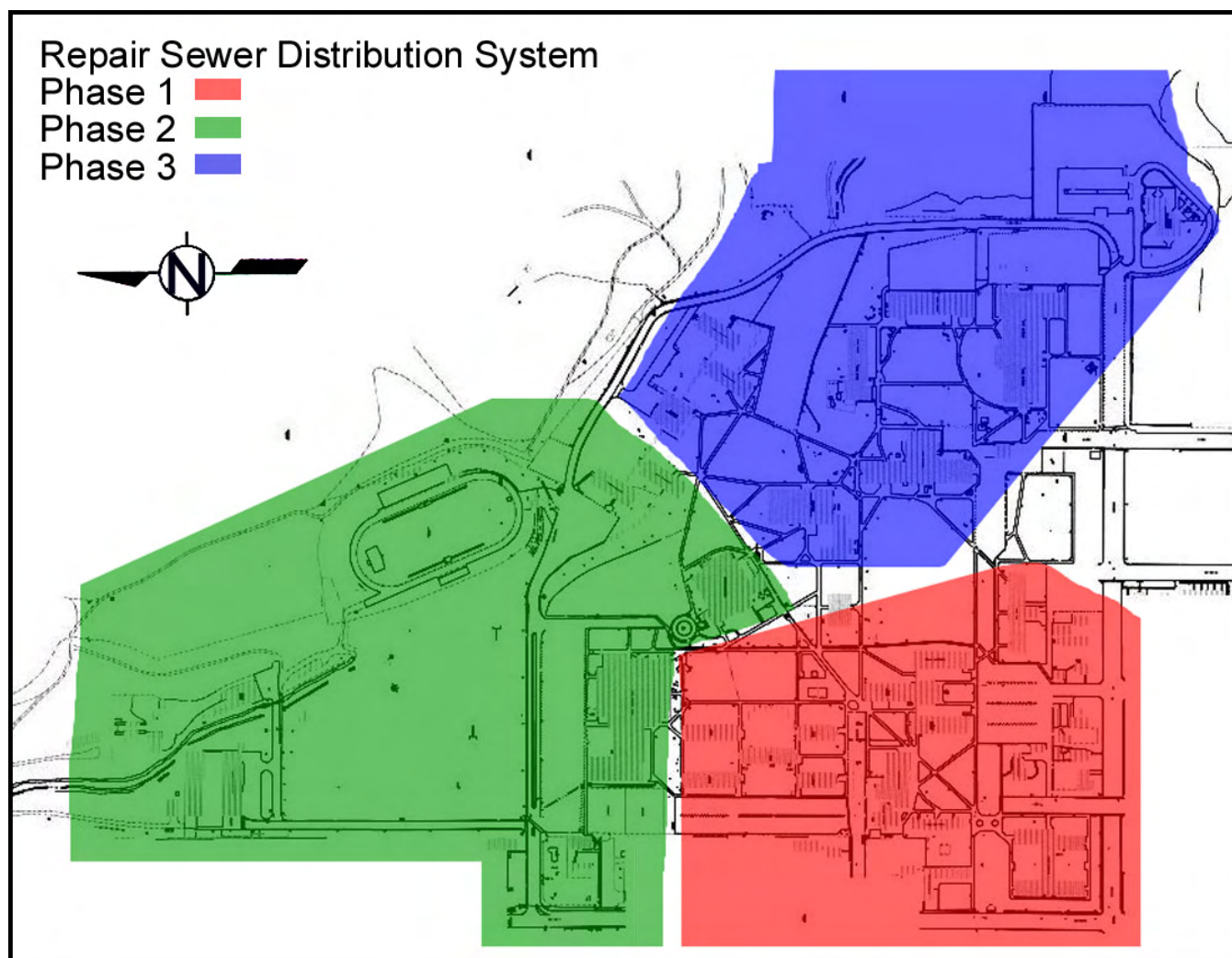
FY07/08 Ph 2 - Area 2

**\$287,654**

ALL PHASES

**Project Total**

**\$879,235**





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**Current Funding  
Recommendation**

63 16 Capitol Complex Facilities

**\$975,295**

**Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 3 of 3**

The outdated six passenger elevators and one freight elevator at the Centennial building (RM #140) are 25 years old and need to be repaired/modernized to prevent potential injury accidents. The elevators have been malfunctioning for several years and now require constant attention and repairs. Elevator shutdowns occur almost on a daily basis. There have been problems ranging from the elevators not leveling properly to component failures including broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes and hoistway switch failures, and various door related problems. The following modernization repairs are required: installation of new controller and drive equipment in the elevator machine room, and new door operators on each elevator, including work on necessary electrical power connections, circuit breakers and switches, additional rewiring, and conduits. Repairs will also require a cooling system upgrade for new controls, repair and replacement of car doors and interiors, and replacement of inadequate safety devices. Phase 1 replaced the freight elevator in the Annex building under project M3046F in FY 03/04. Phase 2 designed and installed new elevators in the Centennial building (upper pictures). Phase 3 will install new passenger elevators in the Annex building (RM #138) (lower pictures).

**PRIOR PHASING M06082**

FY03/04 Ph 1 - Annex Freight Elevator (M3046F) \$321,000

FY06/07 Ph 2 - Centennial Elevators \$1,744,515

**(FUNDED TO DATE) \$2,065,515**

**CURRENT PHASE**

**FY07/08 Ph 3 - Annex Passenger Elevators \$975,295**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**ALL PHASES**

**Project Total \$3,040,810**





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**Current Funding  
Recommendation**

64 16 Department of Corrections

**\$466,167**

**Lock/Door Control Replacement, CWCF, Ph 1 of 1**

The existing locks and door controls throughout the Main Building (RM #3036) at Colorado Womens Correctional Facility (CWCF) are antiquated, outdated systems that are not supported by their manufacturer and do not have available replacement components; they are inadequate for this custody level facility and are prone to extensive maintenance and troubleshooting in order to remain operational. The locks will be replaced in Housing Units 1, 2, 3 and 4 and Control Centers. A programmable logic controller computer based system with UPS back-up will replace obsolete door controls in Master Control, Housing Unit Control Centers, high security cells, and Housing Unit pod doors.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

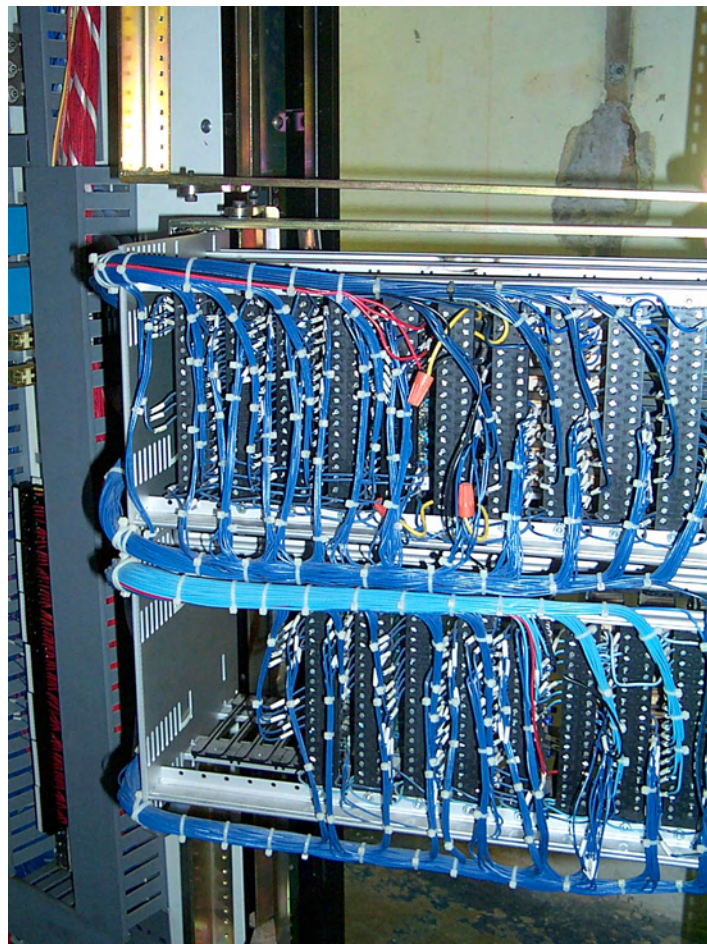
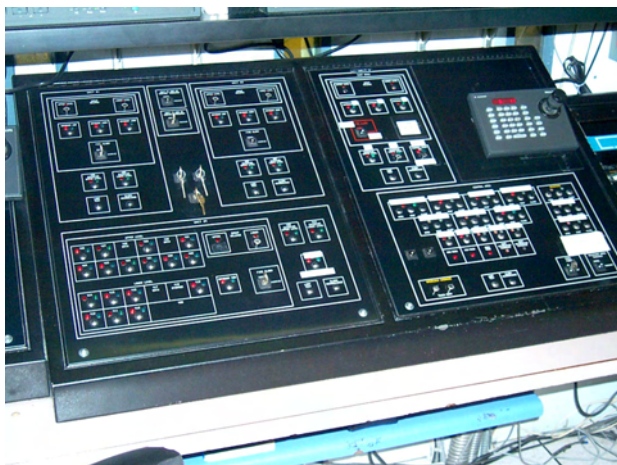
**FY07/08 Ph 1**

**\$466,167**

ALL PHASES

**Project Total**

**\$466,167**





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No. Score

Current Funding  
Recommendation

65 16 Colorado School for the Deaf and Blind

\$450,075

**Electrical Distribution Upgrades, Ph 2 of 3**

The electrical distribution system at the school is over thirty years old; this has created a severe safety concern in many areas. The panels, due to age, often do not meet NEC code grounding and bonding requirements. The wiring is a combination of insulation types and has not been properly sized for the loads. Additional equipment loads on the panels have caused concerns regarding heating of conductors and panels. CSDB proposes to replace main distribution panels, sub-distribution panels, and sub-panels and conductors over three phases. Phase 1 completed work at the Student Health Center (RM #2610), Industrial Building (RM #2609), Gottlieb Building (RM #2611), and Argo Dining Hall (RM #2608). Phase 2 includes the Palmer Residential Hall (RM #2613) and Jones Preschool (RM #2612). Phase 3 provides funds for West Residential Hall (RM #2617), Stone Vocational High School (RM #2624), Administration (RM #2607) and Barn (RM #2621).

**PRIOR PHASING M06050**

FY06/07 Ph 1 - Various Buildings

\$469,705

**FUTURE PHASING**

FY08/09 Ph 3 - Various Buildings

\$528,003

**(FUNDED TO DATE)**

**\$469,075**

**(PROJECT BALANCE)**

**\$528,033**

**CURRENT PHASE**

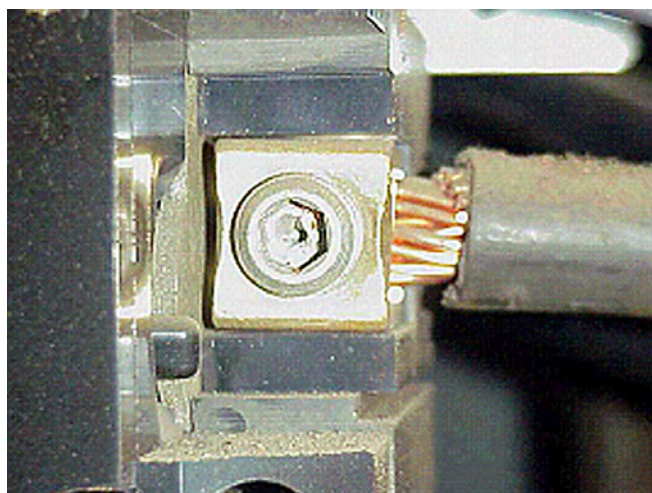
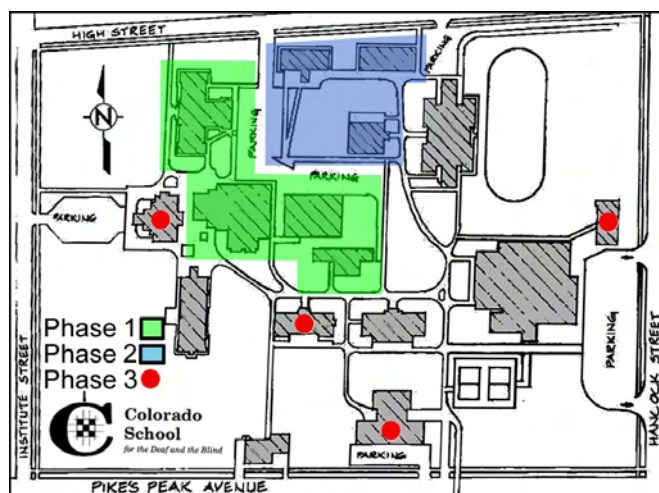
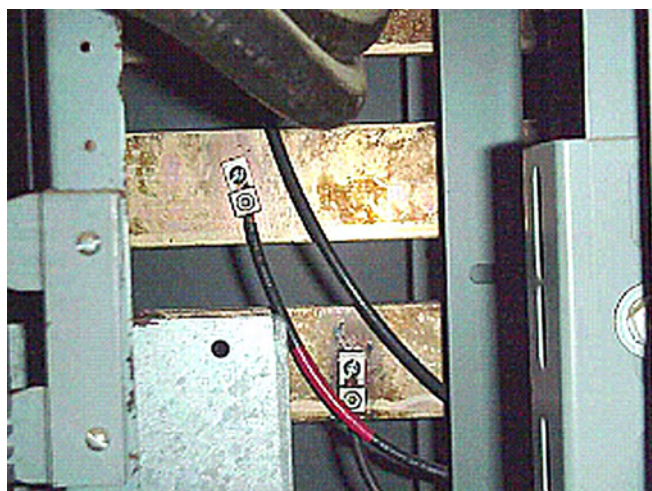
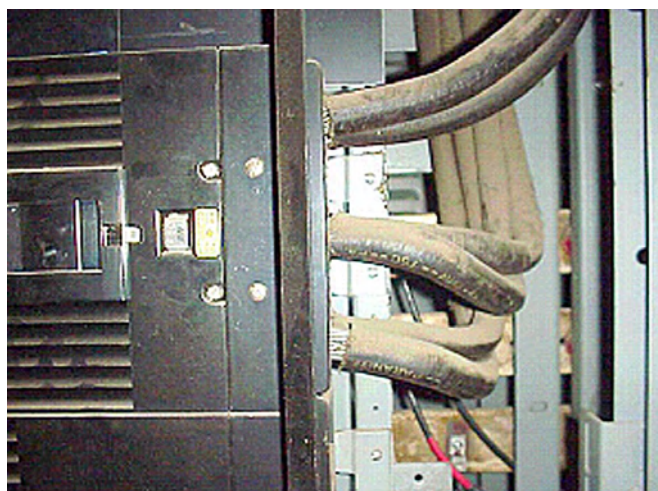
FY07/08 Ph 2 - Various Buildings

**\$450,075**

**ALL PHASES**

**Project Total**

**\$1,447,783**



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No. Score

**Current Funding  
Recommendation**

66 16 Department of Human Services

**\$811,010**

**Heat Plant Repair and Equipment Replacement, GJRC, Ph 1 of 1**

The north wall of the Heat Plant (RM #1096) at the Grand Junction Regional Center (GJRC) is severely deteriorated from water damage and age. It will be dismantled and reconstructed with a new footing and supporting foundation. Additional deteriorated masonry in the 118-year-old building will be removed and patched as required. The campus is currently served by two 25 year old steam generators that have become such a maintenance problem that loss of steam to this campus which houses medically fragile developmentally disabled clients is viewed as possible. A new 300 hp steam generator with modified controls and new auxiliary equipment will be provided. The project also provides new water softener equipment in the Laundry Building.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$811,010**

FUTURE PHASING

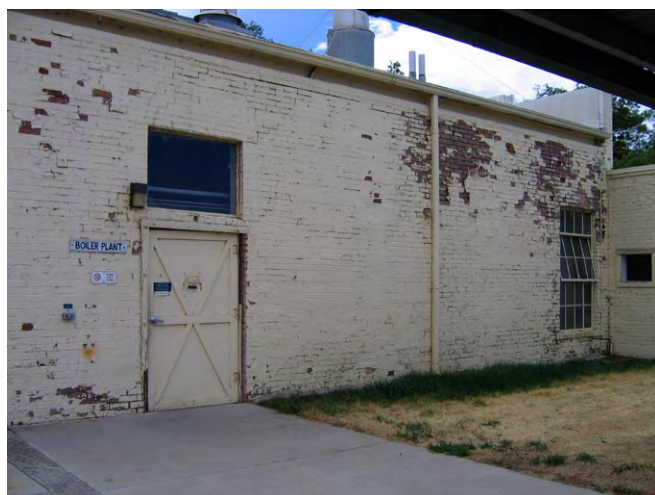
**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$811,010**





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Ref. **Current Funding**  
**No. Score Recommendation**

67 16 Colorado Community College System at Lowry **\$644,383**

**Upgrade Mechanical System Components and Replace Roof, Building 758, Ph 1 of 1**

The existing inefficient mixing boxes will be replaced in Building 758 (RM #9104) at the Colorado Community College System Campus at Lowry. This building houses classrooms and information technology classes. Pneumatic controls will be replaced with a digital electronic system capable of building automation and the system will be rebalanced. The roof leaks over the computer classrooms and office spaces. The roof would be replaced in this project.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY07/08 Ph 1	\$644,383	Project Total	\$644,383



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No. Score

**Current Funding  
Recommendation**

68 16 Colorado State University

**\$678,664**

**Replace Steam and Condensate, North Line, Ph 2 of 3**

The steam and condensate lines are over 50 years old and were designed for 10PSI steam pressure. They are currently being operated at 20 PSI to meet the system demands. This creates a significant safety hazard should a steam pressure relief valve (PRV) fail. The new lines will be rated at 125 PSI and will distribute 60-PSI steam to match the rest of the campus system. Phase 1 installed new piping in the old tunnel leaving the heating plant and installs two PRV stations. Phase 2 installs a new tunnel lid and piping from Occupational Therapy to Ammons Hall. Phase 3 installs a new concrete trench from Ammons Hall to Rockwell Hall. The Heating Plant is pictured.

**PRIOR PHASING M06056**

FY06/07 Ph 1 - Piping

\$490,415

**FUTURE PHASING**

FY08/09 Ph 3 - Concrete Trench

\$806,698

**(FUNDED TO DATE)**

**\$490,415**

**(PROJECT BALANCE)**

**\$806,698**

**CURRENT PHASE**

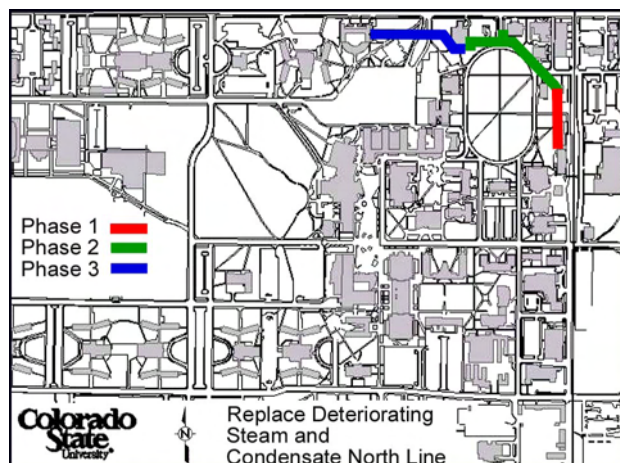
**FY07/08 Ph 2 - Tunnel and Piping**

**\$678,664**

**ALL PHASES**

**Project Total**

**\$1,975,777**





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**No. Score**

**Current Funding  
Recommendation**

69 16 Otero Junior College

**\$261,170**

**Humanities Roof Replacement, Ph 1 of 1**

The project consists of replacing the existing roofing system (ballasted EPDM membrane applied over a failed 3 ply built up roof system) with a new 4 ply built up roof and tapered insulation system. The building's roofing system will continue to deteriorate, interior finishes will be damaged and programs will be disrupted until this roof is replaced. Humanities Building (RM #122) pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$261,170**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$261,170**





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No. Score

**Current Funding  
Recommendation**

70 16 Camp George West

**\$149,875**

**Building # 37 Demolition, Ph 1 of 1**

This request will remove the unoccupied and deteriorating building (Building #37, built in 1926) from the site. Lead and asbestos contaminated materials have been discovered in the building. The roof has failed. The building has the evidence of structural fatigue. The work will include an environmental assessment and the removal of hazardous materials. The site will be graded with gravel to allow for any future Camp George West needs.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$149,875**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$149,875**





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No. Score

**Current Funding  
Recommendation**

71 18 Department of Human Services

**\$705,999**

**Replace Fire Hydrant and Water Mains, CMHIFL, Ph 1 of 1**

There are insufficient water flow rates to fight fires on much of the Colorado Mental Health Institute at Fort Logan (CMHIFL) campus. Water pipelines are corroded with significant blockages; some hydrants are deficient. A previous project (M3037F) funded in FY 03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003 installed a new pipeline under lawn areas and 9 hydrants serving the wood frame buildings on Princeton Circle and the children's complex on the western end of the campus. This project will provide new service and 6 new hydrants to the main hospital complex.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

ALL PHASES

FY07/08 Ph 1

**\$705,999**

**Project Total**

**\$705,999**



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No. Score

Current Funding  
Recommendation

72 18 Capitol Complex Facilities

\$1,251,965

**Fire Alarm System Upgrades at State Human Services Building, Ph 2 of 2**

The fire alarm system in the State Human Services Building (RM #146) installed in 1987 is outdated, extremely unreliable, and does not have manufacturers' support. The fire alarm system is difficult to maintain because there are no repair parts available. Due to the age of the equipment, Capitol Complex maintenance staff can no longer support it, can't disable zones, can't check the history, and can't replace failed parts, such as smoke detectors, etc. The fire alarm system zones on the third floor and on the ground floor do not respond to the fire control panel properly. The fire alarm system does not meet current NFPA (National Fire Protection Association) code requirements. The outdated system would be replaced with a new efficient, comprehensive, and code-compliant fire alarm system, supervised by a fire alarm control panel. Phase 1 will design the new system and Phase 2 will install the new upgrades.

**PRIOR PHASING**

FY07/08 Ph 1 - Design

\$227,744

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$227,744**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

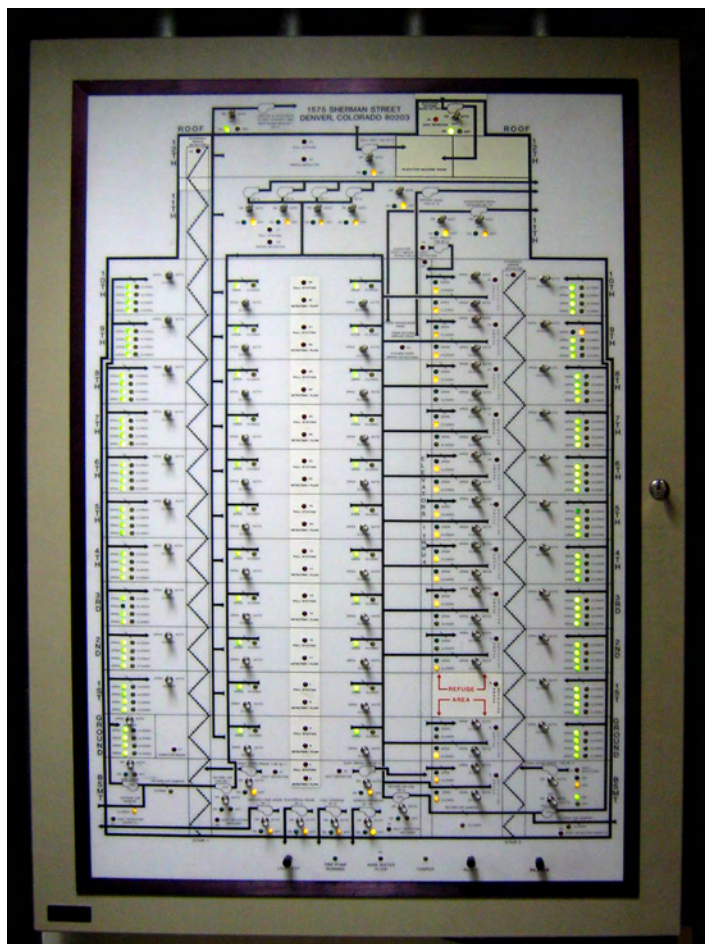
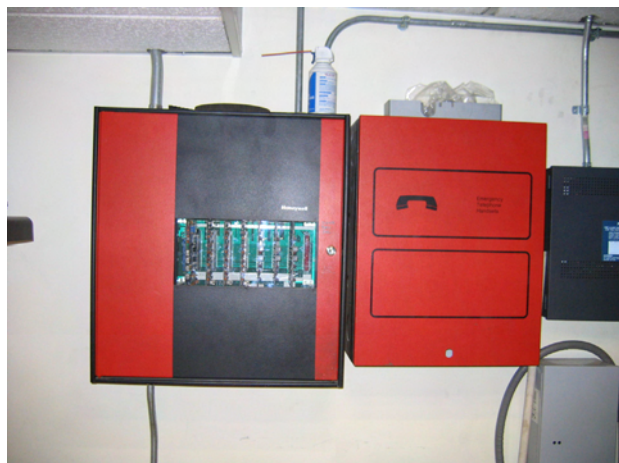
FY07/08 Ph 2 - Construction

**\$1,251,965**

**ALL PHASES**

**Project Total**

**\$1,479,709**





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**Current Funding  
Recommendation**

73 18 Colorado School of Mines

**\$746,900**

**Brown Hall HVAC Replacement, Ph 1 of 3**

Brown Hall (RM #4138) houses the campus largest academic department including classrooms, laboratories and offices. The air distribution system is 30 years old and is not capable of providing heating and cooling to meet the needs of the building or to comply with ASHRAE and code requirements for ventilation. The air handlers' cooling scheme uses a cotton fabric soaked with water to cool building air. The cotton fabric requires constant maintenance and is typically covered in biological growth. System performance has deteriorated to the point that summer time discharge air temperatures approach 80 degrees leaving space temperatures unacceptably high. Failure to address the lack of ventilation and temperature control in Brown has already resulted in the loss of available classroom space during summer months due to unacceptably high indoor temperatures. A student lost consciousness during a summer lecture due to heat in the building. Modern engineering curriculum requires the use of computer modeling which exacerbates the problem trying to maintain temperature control with an obsolete ventilation system. Phase 1 replaces the air handling units and controls. Phase 2 and 3 replaces ductwork and additional controls.

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Ductwork/Controls/Area A

\$631,950

FY09/10 Ph 3 - Ductwork/Controls/Area B

\$571,360

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,203,310**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1 – Design/AHU's/Controls**

**\$746,900**

**Project Total**

**\$1,950,210**



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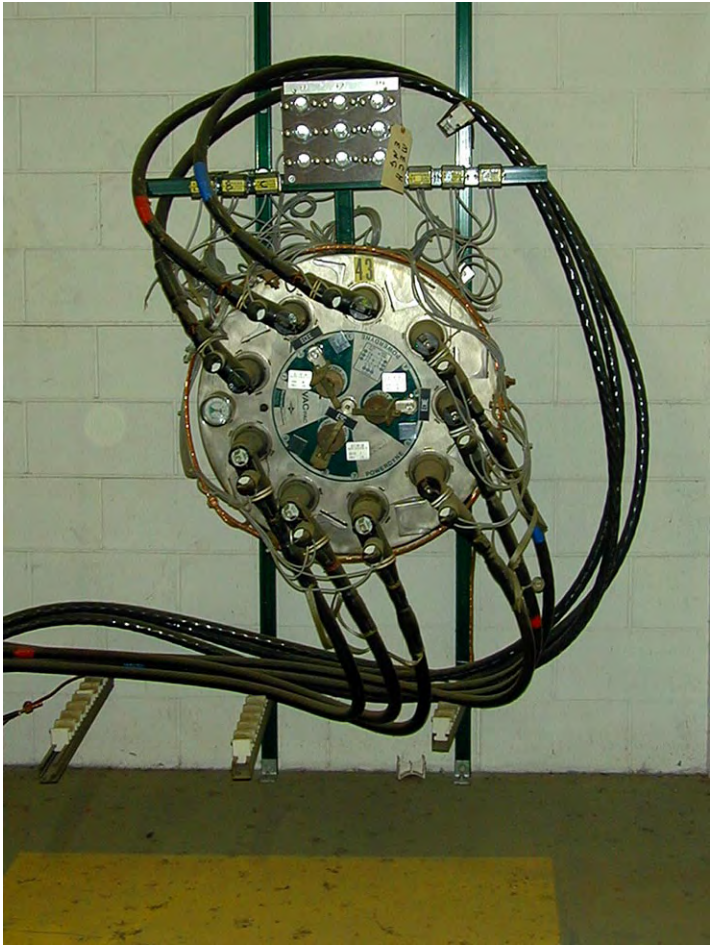
Ref.	No.	Score	Current Funding Recommendation
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74	18	University of Colorado at Boulder	\$535,203
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**Upgrade Building Transformers/Electrical Services, Ph 1 of 2**

The building transformers identified are old, run hot and are at capacity, The main gear is obsolete, past its useful life with parts no longer available making it difficult to maintain this equipment within safe operating condition. Phase 1 will replace and relocate the feeding transformers and main distribution switchboards in Mechanical Engineering (UCB #440) (Pictured). Phase 2 will replace the existing main switchgear and service transformers in Litman Research Lab No.1 (UCB #566).

PRIOR PHASING		FUTURE PHASING	
		FY08/09 Ph 2 - Litman Research	\$300,495
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$300,495
CURRENT PHASE		ALL PHASES	
FY07/08 Ph 1 - Mechanical Engineering	\$535,203	Project Total	\$835,698





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**Current Funding  
Recommendation**

75 18 Morgan Community College

**\$216,180**

**Replace HVAC/DDC Controls, Aspen Hall and 300 Main, Ph 1 of 1**

There are four heating, ventilating and air conditioning (HVAC) units on Aspen Hall (RM #740) and two HVAC units at 300 Main (RM #744) all in excess of 20 years old. The units are in frequent need of repair, with repairs occurring more frequently as the units deteriorate with age. Direct digital controls will integrate with the existing system for the monitoring of all units resulting in maximum cost efficiency. This project will replace the units and provide new controls.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1**

**\$216,180**

**Project Total**

**\$216,180**



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**Current Funding  
Recommendation**

76 18 Department of Military and Veterans Affairs

**\$684,500**

**Mechanical Equipment Replacement, Ph 1 of 2**

The rooftop mechanical unit is at the end of its serviceable life and will be replaced for building #248 Englewood Starc Headquarters (RM #6021) in Phase 1. The project will also modify the structure, roof curb, and electrical system to accommodate the new rooftop unit. The main ducts extending down from the unit are made out of fiberglass and need to be replaced with sheet metal to stop air leakage and ensure proper air flow. Building #200 at the Aurora Armory (RM #919) has antiquated heating and ventilation systems that are inadequate to provide minimum air circulation requirements. This code violation will be corrected at each location. The boiler is leaking and must be replaced. The project will rebuild the heating, ventilation, and air conditioning system for the building. The boiler and associated pumps and piping will be replaced.

PRIOR PHASING	CCFE	FF	FUTURE PHASING	CCFE	FF
			FY08/09 Ph 2 - Aurora Armory	\$813,200	\$0
<b>(FUNDED TO DATE)</b>	<b>\$0</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$813,200</b>	<b>\$0</b>
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
<b>FY07/08 Ph 1 - Building #248</b>	<b>\$684,500</b>	<b>\$0</b>	<b>All Phases</b>	<b>\$1,497,700</b>	<b>\$0</b>





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**Current Funding  
Recommendation**

77 18 University of Colorado at Boulder

**\$507,011**

**Repair/Replace Building Electrical Services, Ph 2 of 4**

The transformers serving these buildings are old, at or near capacity and most are running hot. The main gear is obsolete and past its useful life with parts unavailable. Phase 1 replaced the existing switchgear and one service transformer in the Electrical Engineering wing (UCB #444). Phase 2 will replace the existing transformer in the Norlin Library (UCB #245). Norlin Library is pictured.

**PRIOR PHASING M06062**

FY06/07 Ph 1 - Electrical Eng.

\$540,649

**FUTURE PHASING**

FY08/09 Ph 3 - Muenzinger

\$647,270

FY09/10 Ph 4 - Porter

\$629,487

**(FUNDED TO DATE)**

**\$540,649**

**(PROJECT BALANCE)**

**\$1,276,757**

**CURRENT PHASE**

**FY07/08 Ph 2 - Norlin Library**

**\$507,011**

**ALL PHASES**

**Project Total**

**\$2,324,417**



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**Current Funding  
Recommendation**

78 18 Department of Corrections

**\$1,006,273**

**Cellhouse Showers, BVCF, Ph 2 of 2**

Phase 1 of this project funded the repair and replacement of shower facilities in the Administration and Orientation Unit (RM #2974) and Segregation Unit (RM#2973) at Buena Vista Correctional Facility (BVCF). Phase 2 repairs and replaces the showers in the South Unit (RM #2969), East Unit (RM #2070) and Honor Dorm (RM #3012). The existing walls, floors, plumbing, ventilation and lighting need to be expanded and replaced so that the shower rooms are in compliance with American Correctional Association (ACA) standards such as ratio of inmates to showers and thermostatically controlled supply as well as plumbing code issues such as drainage flow. Some design work was accomplished under a previous project, M00007.

**PRIOR PHASING**

FY07/08 Ph 1 - Admin/Segregation Units

\$563,369

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$563,369**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

FY07/08 Ph 2 – Replacement in 3 Units

**\$1,006,273**

ALL PHASES

**Project Total**

**\$1,569,642**





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Current Funding  
Recommendation

79 18 Fort Lewis College

\$728,153

**Electrical Distribution System Improvements, Ph 2 of 2**

The recently completed campus power study for Fort Lewis College included recommended improvements for general fund and auxiliary facilities. Only improvements for general fund facilities are included in this request. The first phase, Area A, replaced two leaking transformers, improved safety and security lighting in various areas of campus, replaced the outmoded and unserviceable main gear in the Aquatic Center (RM #1285), and provided a UL listed master label lightning protection system for the Concert Hall (RM #4375). The second phase, Area B, would relocate and replace the dual voltage transformer at the Theater (RM #1280), replace old style meters and provide meters on transformers where none exist, provide proper fusing at transformers, correct primary cable labeling at transformers, provide replacement load break elbows and fault indicators, replace old high voltage wire, recalibrate and test GFI circuits, establish a centralized campus metering system and replace the outmoded and unserviceable main gear in Berndt Hall (RM #1266), Nobel Hall (RM #1310), and in the Geology Field Lab (RM #1268).

PRIOR PHASING **M06060**

FY06/07 Ph 1 - Area A

\$646,660

FUTURE PHASING

**(FUNDED TO DATE)**

**\$646,660**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

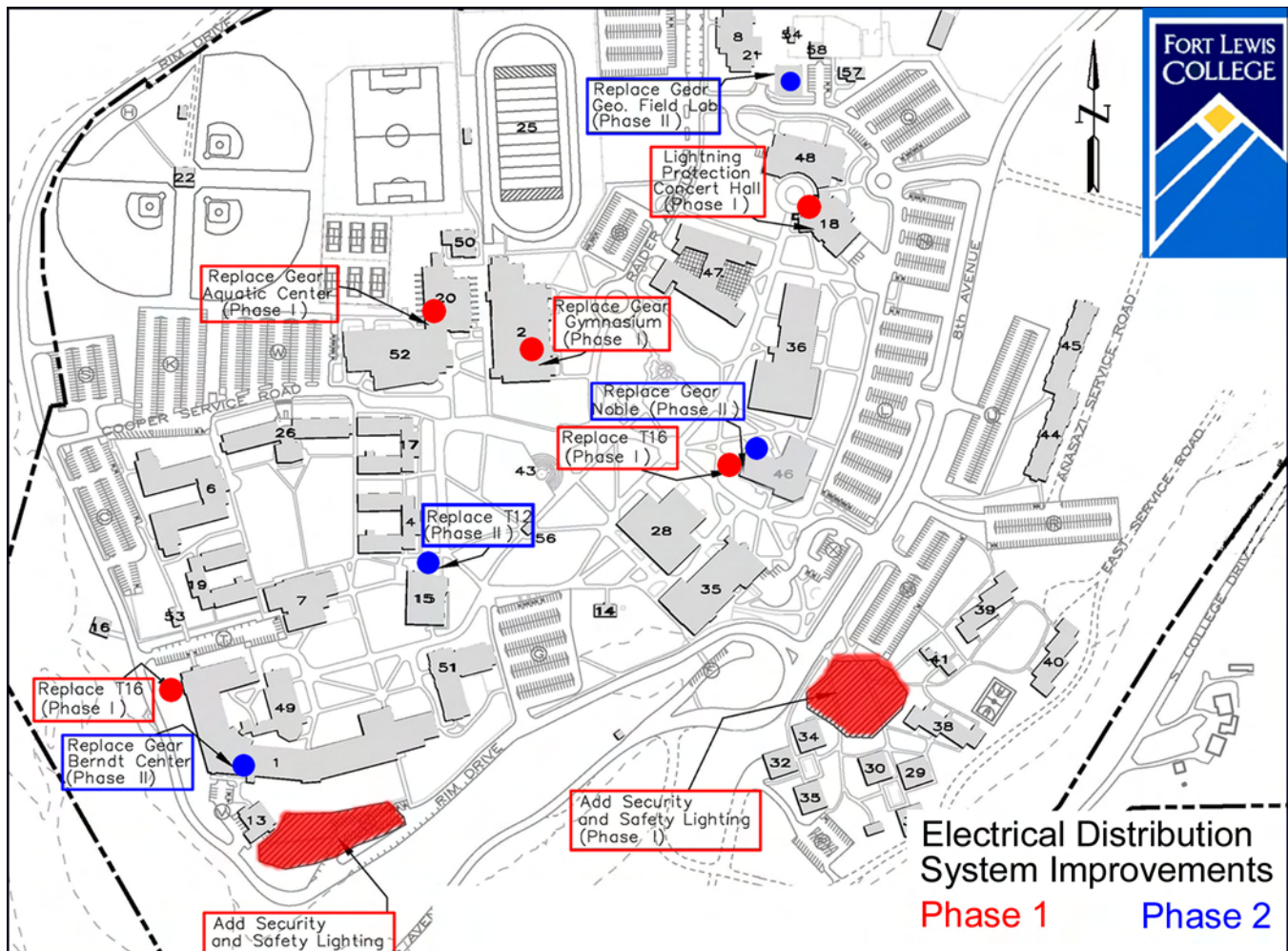
FY07/08 Ph 2 - Area B

**\$728,153**

ALL PHASES

**Project Total**

**\$1,374,813**



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**Current Funding  
Recommendation**

80 18 State Fair - Pueblo

**\$441,128**

**Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 2 of 5**

This is a five-phase project to address the lack of adequate electrical services, sanitary sewers, storm drainage, and a serious life safety issue caused by severely cracked asphalt at the Colorado State Fair's carnival lot. Phase 1 included engineering for all phases of the project, surveying for this phase, replacement of existing electrical services and existing water services, replacement of water mains and hydrants on site, and asphalt patching. Phase 2 will complete the replacement of water mains and hydrants. Phase 3 will include removal and replacement of the sanitary sewer mains and asphalt patching. Phase 4 will include replacement of the storm sewer system in carnival lot area, a detention basin, lighting, and fire protection. Phase 5 will include demolition of old asphalt, grading and paving with 6" asphalt, stripping and numbering spaces.

**PRIOR PHASING M06041**

FY06/07 Ph 1 - Design, Water Mains

\$1,099,222

**FUTURE PHASING**

FY08/09 Ph 3 - Sanitary Sewer

\$441,128

FY09/10 Ph 4 - Storm Sewer

\$1,207,705

FY10/11 Ph 5 - Asphalt

\$1,207,705

**(FUNDED TO DATE)**

**\$1,099,222**

**(PROJECT BALANCE)**

**\$2,856,538**

**CURRENT PHASE**

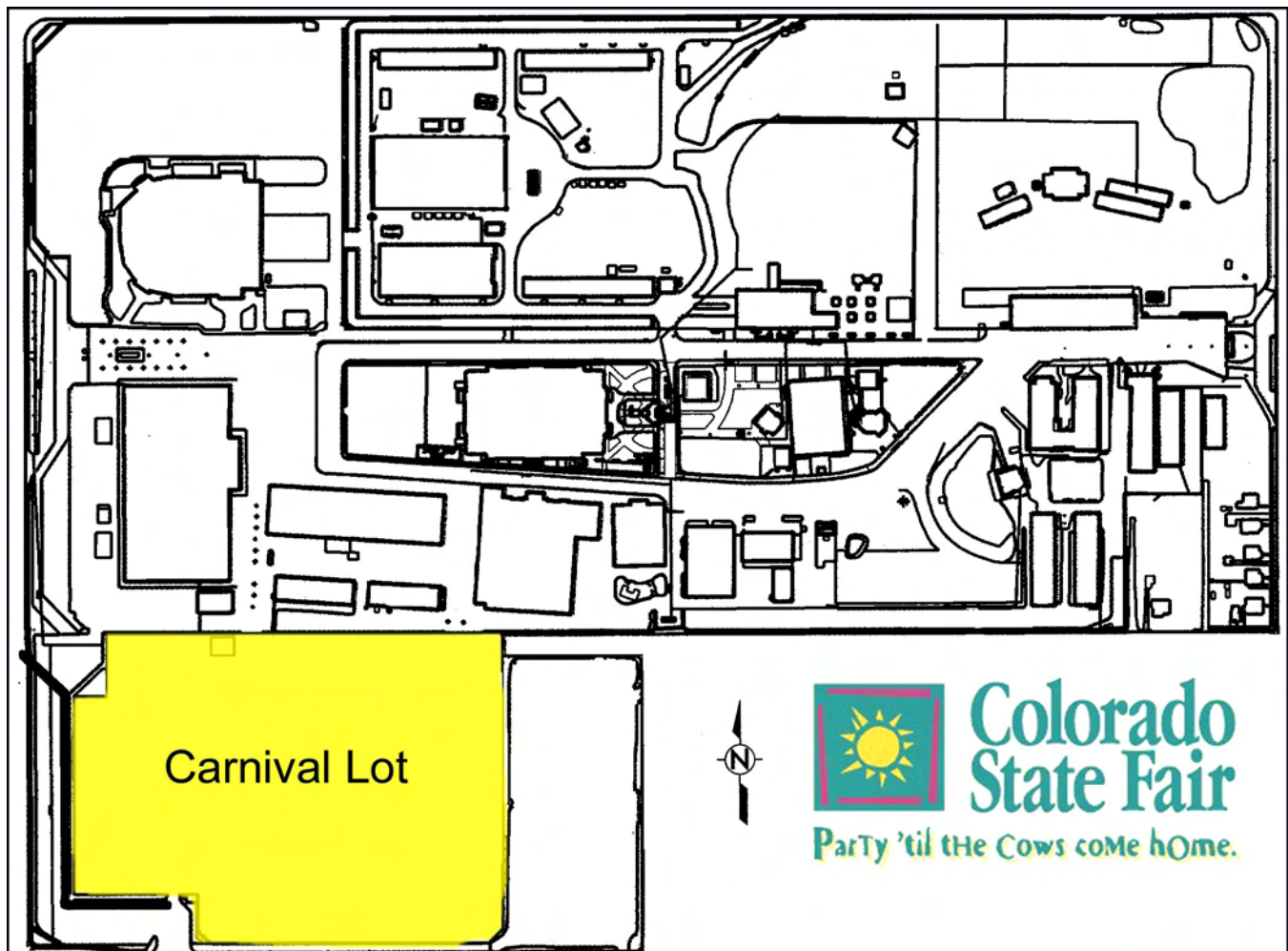
FY07/08 Ph 2 - Water Mains/Hydrants

**\$441,128**

**ALL PHASES**

**Project Total**

**\$4,396,888**





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Current Funding  
Recommendation

81 18 Colorado Northwestern Community College

\$624,030

**Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1**

Colorado Northwestern Community College has 10 buildings that are connected via a tunnel system. These tunnels have steam, water, and other utilities and are connected to the return air duct system in some of the buildings. Some of the steam pipes still have asbestos insulation (no friable insulation noticed). The tunnel walls and roofs have started to fail in some locations with the potential to create sinkholes under the sidewalks or grounds on campus. This project will eliminate the asbestos and repair the tunnels. Johnson Building (RM #7724) pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY07/08 Ph 1

\$0

\$624,030

FUTURE PHASING

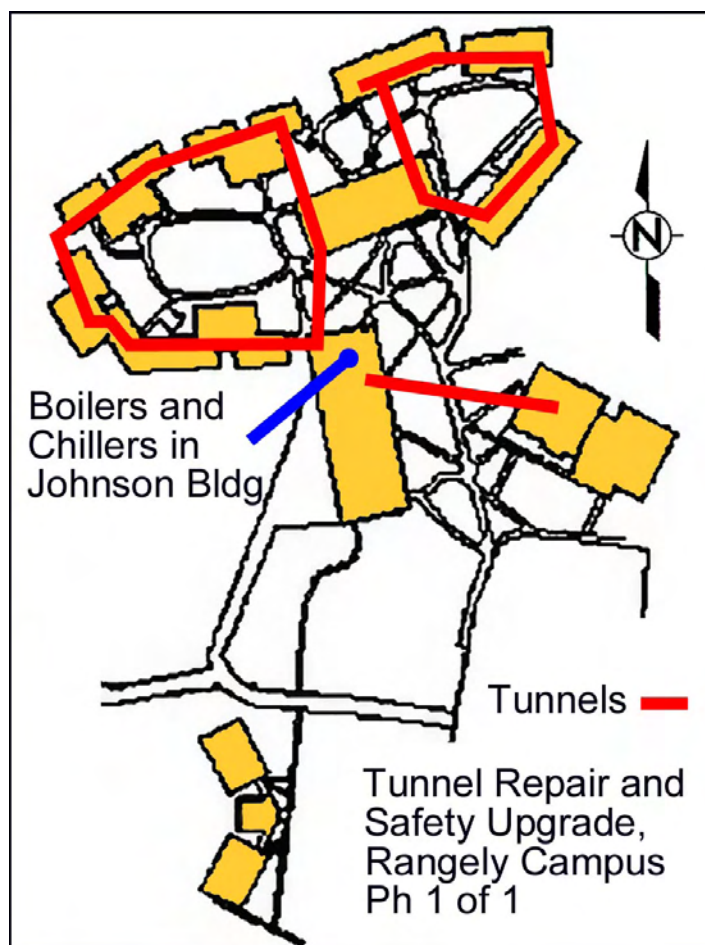
(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$624,030



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**Current Funding  
Recommendation**

82 18 Colorado State University

**\$639,852**

**Sanitary Sewer Improvements, Main Campus, Ph 1 of 3**

The sanitary sewer system on Main Campus is overloaded in several places and many of the lines have excessive groundwater infiltration. Work in the "A" basin includes installing a new line from the Auditorium/Gymnasium to Shields Street, re-routing and regrading a line across the Intramural Field and increasing the size of a line on the south part of campus. A section of line in the "C" basin will also be upsized. Phase 1 is the design and initial work on increasing some selected lines. Phase 2 would repair/replace the lines in the north half of campus. Phase 3 would repair/replace the lines in the south half of campus.

**PRIOR PHASING**

**FUTURE PHASING**

FY08/09 Ph 2 – North Campus

**\$639,852**

FY09/10 Ph 3 – South Campus

**\$639,852**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,279,704**

**CURRENT PHASE**

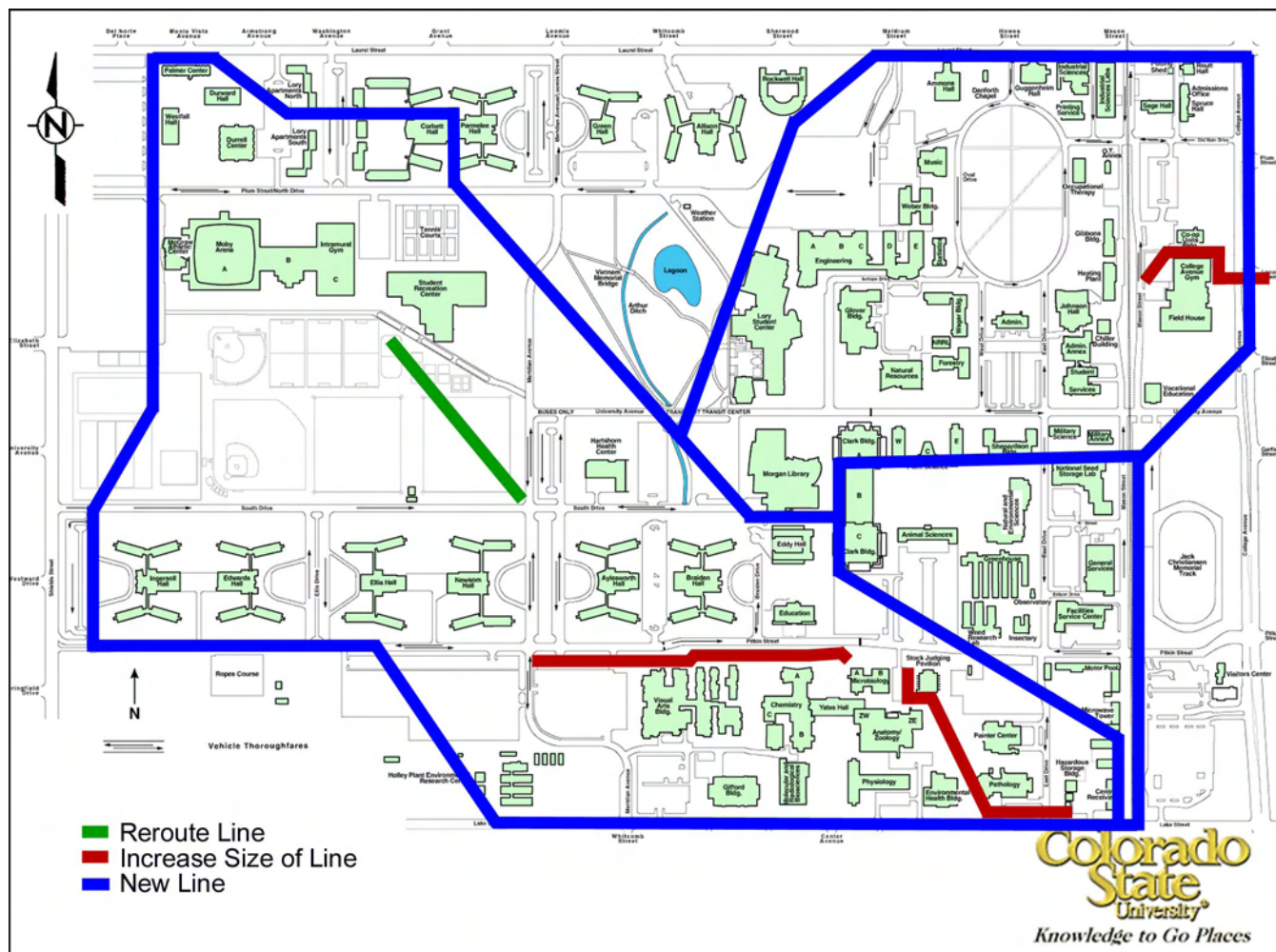
**ALL PHASES**

**FY07/08 Ph 1 – A & C Basins**

**\$639,852**

**Project Total**

**\$1,919,556**





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**Current Funding  
Recommendation**

83 18 Adams State College

**\$113,586**

**Facilities Services Switchgear Replacement, Ph 1 of 1**

The electrical switchgear in the Facilities Services Building (RM #170) is original. The building was built in 1946. The switchgear is expensive and difficult to repair. The circuitry is protected by the original fuses, which occasionally fail and have no direct replacement parts available. The current secondary electrical capacity is inadequate. Stability of the electrical system is critical as the building houses central control of the campus environmental and fire alarm systems. All switchgear should be replaced and upgraded to accommodate current load and code requirements.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1**

**\$113,586**

**Project Total**

**\$113,586**



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**Current Funding  
Recommendation**

84 18 Department of Public Safety

**\$412,830**

**CSP/CGW Facility Repairs, Small Office Buildings Exterior, Interior, Roof, Ph 1 of 1**

The Colorado State Patrol (CSP)'s small office buildings at Camp George West are 80 years old and are showing heavy use and deterioration problems. They are in need of exterior work including repair/replacement of roofs, windows, doors, and some exterior painting. They are historic buildings and require extra work/maintenance. The Golden troop garage needs roof repairs and replacement, exterior waterproofing and painting. The CSP shooting range needs to have the lead collection system updated or replaced. This project would repair/replace indicated items on this campus for the following buildings: CSP Golden Garage, (RM #1466), CSP Storage, #58, (RM #975), CSP Storage, #58, (RM #974), CSU Forest, #67, (RM #978), CSU FS Office, (RM #979), CSU FS Office, (RM #980), Range #126, (RM #6226).

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$412,830**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$412,830**





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**Current Funding  
Recommendation**

85 18 Western State College

**\$350,000**

**Repair/Replace Main Gym Roofing and Flooring System, Ph 1 of 1**

The existing roof at the Paul W. Wright Gymnasium (RM #100) has not been replaced in over 50 years. Every time it rains and snows it leaks; it is very difficult to repair especially in the winter with ice and snow on the roof. The existing roof is a clay tile roofing system. After the tile has been removed the existing sleepers will be removed, new ice and water shield will be placed on the decking with new sleepers installed. The existing tile will then be replaced on the new sleepers. The replacement of the damaged/deteriorated wood floor in the main gym will include the removal of the existing wood floor. New underlayment and sub floor systems will then be installed. The final wood floor will then be installed over the sub floor, sanded and finished.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$350,000**

FUTURE PHASING

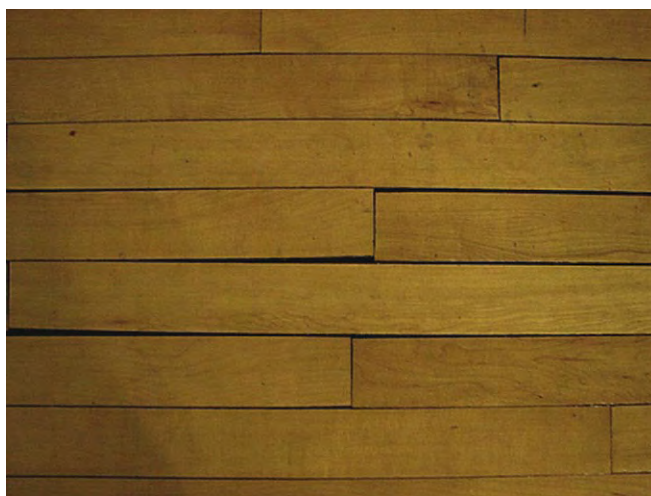
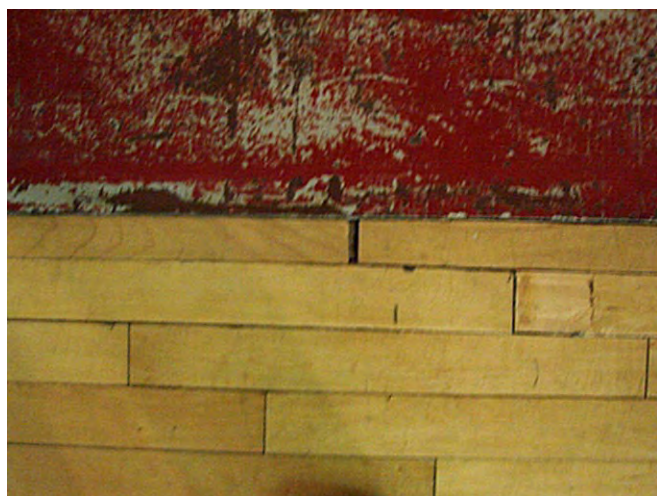
**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$350,000**



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86	20	State Capitol Building	\$549,350
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**Repair/Replace All Elevators, Ph 1 of 1**

The elevators in the State Capitol building (RM #137) have noticeably due to age and use. There have been problems ranging from the elevator not leveling properly to component failures including broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes and hoist way switch failures, and various door related problems. The elevators have been malfunctioning for several years and now require constant attention and repairs. Every week at least one of the elevators is shutdown for temporary repairs. The elevators have received emergency funds in the past to address some problems. The elevators should be replaced/updated with new efficient ones.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY07/08 Ph 1	\$549,350	Project Total	\$549,350





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Current Funding  
Recommendation

87 20 Colorado State University

\$580,800

**Pitkin Station Electrical Switchgear Replacement, Ph 1 of 1**

Pitkin Street switching station is obsolete and near the end of its useful life and at maximum capacity. The failure of this station could result in the loss of power to portions of the main campus including buildings with critical pieces of research equipment because when the switchgear fails it may not be possible to be repaired. Repair parts are at a premium and difficult to procure. The appropriate solution is to replace the switchgear.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

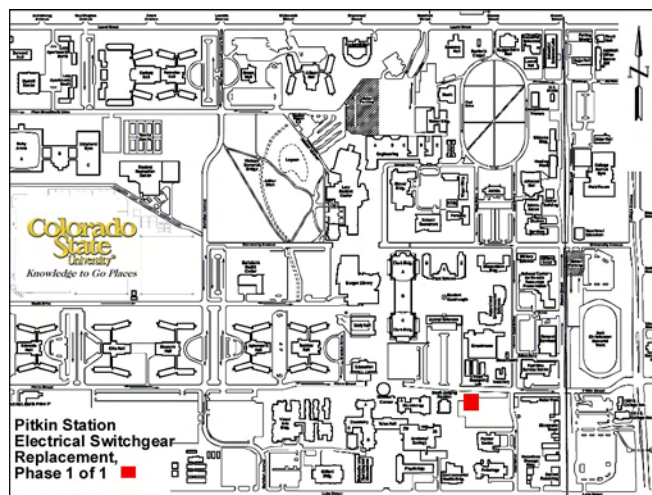
ALL PHASES

FY07/08 Ph 1

\$580,800

Project Total

\$580,800



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**Current Funding  
Recommendation**

88 20 Front Range Community College

**\$581,017**

**Repair/Replace Electrical Switchgear, Westminster Campus, Ph 3 of 3**

The facility audit performed in 1999 identified that the Main Building electrical rooms and switchgear violate code and are a life safety concern due to overloading. In addition, the components can no longer be maintained due to obsolescence. This project proposes replacement of three switchgears and branch circuits and adding room clearance to comply with overall safety standards. Phase 1 will design the system and replace one unit. Phase 2 will replace the second switchgear unit and Phase 3 will replace the third switchgear unit. Westminster (RM #750) building is pictured.

**PRIOR PHASING M06070**

FY06/07 Ph 1 - Design/Switchgear 1

\$738,403

FY07/08 Ph 2 – Switchgear 2

\$581,017

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$1,319,420**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

FY07/08 Ph 3 – Switchgear 3

**\$581,017**

**ALL PHASES**

**Project Total**

**\$1,900,437**





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**Current Funding  
Recommendation**

89 20 Pueblo Community College

**\$370,008**

**Repair/Replace Electrical Distribution Panels, Central Administration, Ph 1 of 1**

The electrical distribution system is old in the Central Administration Building (RM #66), (pictured). It has numerous code violations and hazards. The electrical distribution system has been modified over the last 40 years with no as-built documentation available to identify circuits. The main electrical room is poorly ventilated; this needs to be corrected to maintain proper working environment for electrical equipment. Much of the lighting in the building is dated and in need of replacement. PCC personnel have retrofitted eggcrate baffles into many fixtures to reduce computer screen glare, but the result has been an overall diminishing of the perceived ambient light. The campus-wide security and fire alarm network computer is also located in this building and failure of electrical distribution will affect the entire campus network. Circuits need to be identified, redistributed to new panels to ease overloading of circuits, and old panels removed. This project will replace the electrical distribution system and upgrade the lighting fixtures.

PRIOR PHASING FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1**

**\$370,008**

**Project Total**

**\$370,008**



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Current Funding  
Recommendation

90 20 Colorado Historical Society

\$301,000

**Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1**

The terra cotta cornice elements continue to fail over time on the Grant Humphreys Mansion (RM #4086). The cornice has previously been netted to catch any failure. The tiles on the porch continue to fail and individual tiles have deteriorated. The terra cotta elements will be removed, repaired, cleaned and reinstalled on the mansion as needed. Leaks from the roof have caused deterioration of interior plaster walls. The kitchen exhaust system does not meet code and needs to be upgraded and properly ventilated.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY07/08 Ph 1

\$0

\$301,000

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$301,000





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**Current Funding  
Recommendation**

91 20 University of Colorado at Denver and Health Sciences Center

**\$327,700**

**Building 500 Temperature Control Improvements, Ph 2 of 3**

Building 500 is an older facility with numerous stand-alone AHU's (air handling units) that cannot adequately moderate varying levels of temperatures required for the building's heating, ventilation, and air-conditioning needs. AHU automation and temperature controls are in poor condition. This project will modernize and enhance compatibility of the controls for the AHU's. Phase 1 retrofitted 4 AHU's. Phase 2 will retrofit 5 AHU's. Phase 3 will retrofit 4 AHU's.

**PRIOR PHASING M06065**

FY06/07 Ph 1 - 4 AHU's

\$276,165

**FUTURE PHASING**

FY08/09 Ph 3 - 4 AHU's

\$146,240

**(FUNDED TO DATE)**

**\$276,165**

**(PROJECT BALANCE)**

**\$146,240**

**CURRENT PHASE**

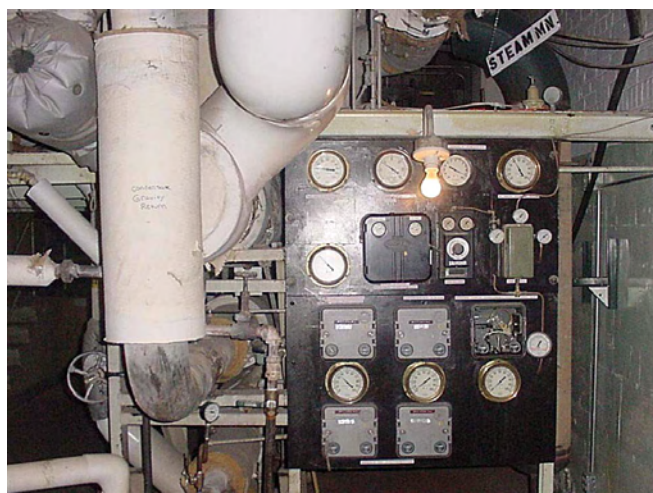
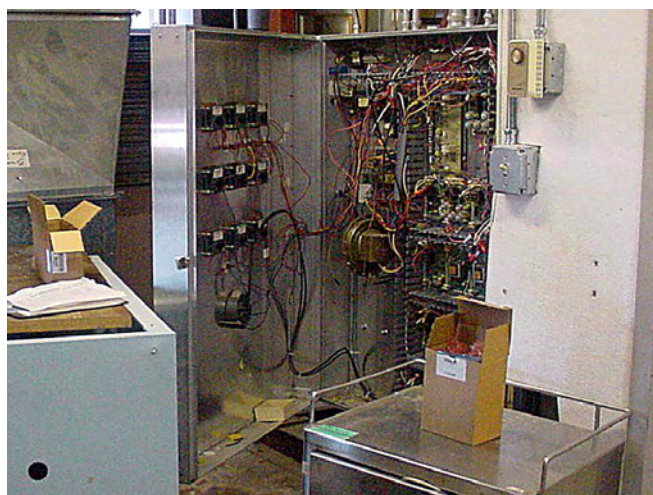
**FY07/08 Ph 2 - 5 AHU's**

**\$327,700**

**ALL PHASES**

**Project Total**

**\$750,105**



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**Current Funding  
Recommendation**

92 20 Colorado Community College System at Lowry

**\$331,372**

**HVAC Upgrades, Building # 967, Ph 1 of 1**

The current chiller is old, inefficient, and has an internal leak at Building # 967 (RM #9120). Power spikes cause the chiller to shut down and it is difficult to re-set; cooling and heating coils leak, and repairs are extremely difficult to accomplish because of the location of the air-handling unit in the plenum space above the ceiling, which can be accessed only through occupied office space. The boiler needs to be re-tubed and controls need to be upgraded. Air handler units will be replaced and relocated to perform service and maintenance work. Building automation controls have been damaged beyond repair due to a lightning strike and need to be replaced.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$331,372**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$331,372**





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**Current Funding  
Recommendation**

93 20 Capitol Complex Facilities

**\$993,473**

**Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 2**

The existing moduline variable air volume (VAV) boxes/terminals in the Centennial Building (RM #140) (pictured) are outdated, have exceeded their life expectancy, and do not operate properly. The dampers are deteriorated and have numerous cracks. The constant repairs are very expensive and time consuming. The existing interior moduline VAV boxes can't be repaired because there are no repair parts available (product discontinued). The scope of work also includes the re-zoning of air distribution to match the current tenant occupancies, duct repair and insulation, duct modifications to reduce air loss, and installation of additional return air grilles to improve return air flow to the plenum space above the ceiling. Phase 1 will design the new system and replace approximately one third of the VAV boxes. Phase 2 will finish the replacement.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

CURRENT PHASE

**FY07/08 Ph 1 - Design/Install 1/3 of VAV boxes**

**\$993,473**

FY08/09 Ph 2 - Finish Replacement

**\$993,473**

ALL PHASES

**Project Total**

**\$993,473**

**\$1,986,946**





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**Current Funding  
Recommendation**

94 20 Department of Military and Veterans Affairs

**\$938,000**

**Building System Revitalization, Ph 2 of 2**

The Montrose Armory (RM #7207) was built over unstable soils that are contracting and heaving. A structural analysis was conducted in 2000 to evaluate the problems and suggest solutions. The problem exists throughout the east side of the building including the Firing Range, Exercise Room, Classrooms, Main Hallway, Medical Exam Rooms and Restrooms. Each area has substantial floor heaving and settling and horizontal cracking in wall and door openings. Some areas will require a new structural slab and foundation system. Where that is not possible, the floors will be mud jacked and stabilized. Wall cracks will be repaired. Floor and wall finishes will be replaced. The site will be landscaped with xeriscape landscaping. The roof is at the end of its expected life span and will be replaced with a built-up roof system. Drainage issues from the roof and landscaping will be corrected to ensure all water is directed away from the building.

PRIOR PHASING	M06080	CCFE	FF	FUTURE PHASING	CCFE	FF
FY06/07	Ph 1 - Sudan Building	\$544,000	\$0			
<b>(FUNDED TO DATE)</b>		<b>\$544,000</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$0</b>	<b>\$0</b>
CURRENT PHASE		CCFE	FF	PROJECT TOTAL	CCFE	FF
FY07/08	Ph 2 - Montrose Armory	\$938,000	\$0	All Phases	\$1,482,000	\$0





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Current Funding  
Recommendation

95 20 University of Colorado at Colorado Springs

\$467,995

**Repair Water Lines Vicinity of Cragmor Hall, Ph 1 of 1**

Cragmor Hall (RM #90007) is sited over the oldest utilities on campus. Water lines date from the 1940s. In the last year the water distribution system regularly delivered yellow to red colored water. Lab tests reveal a concentration of iron. There are dead ends in the piping that contribute to poor water quality. To correct this situation all the old pipes must be dug up and replaced.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY07/08 Ph 1

\$0

\$467,995

FUTURE PHASING

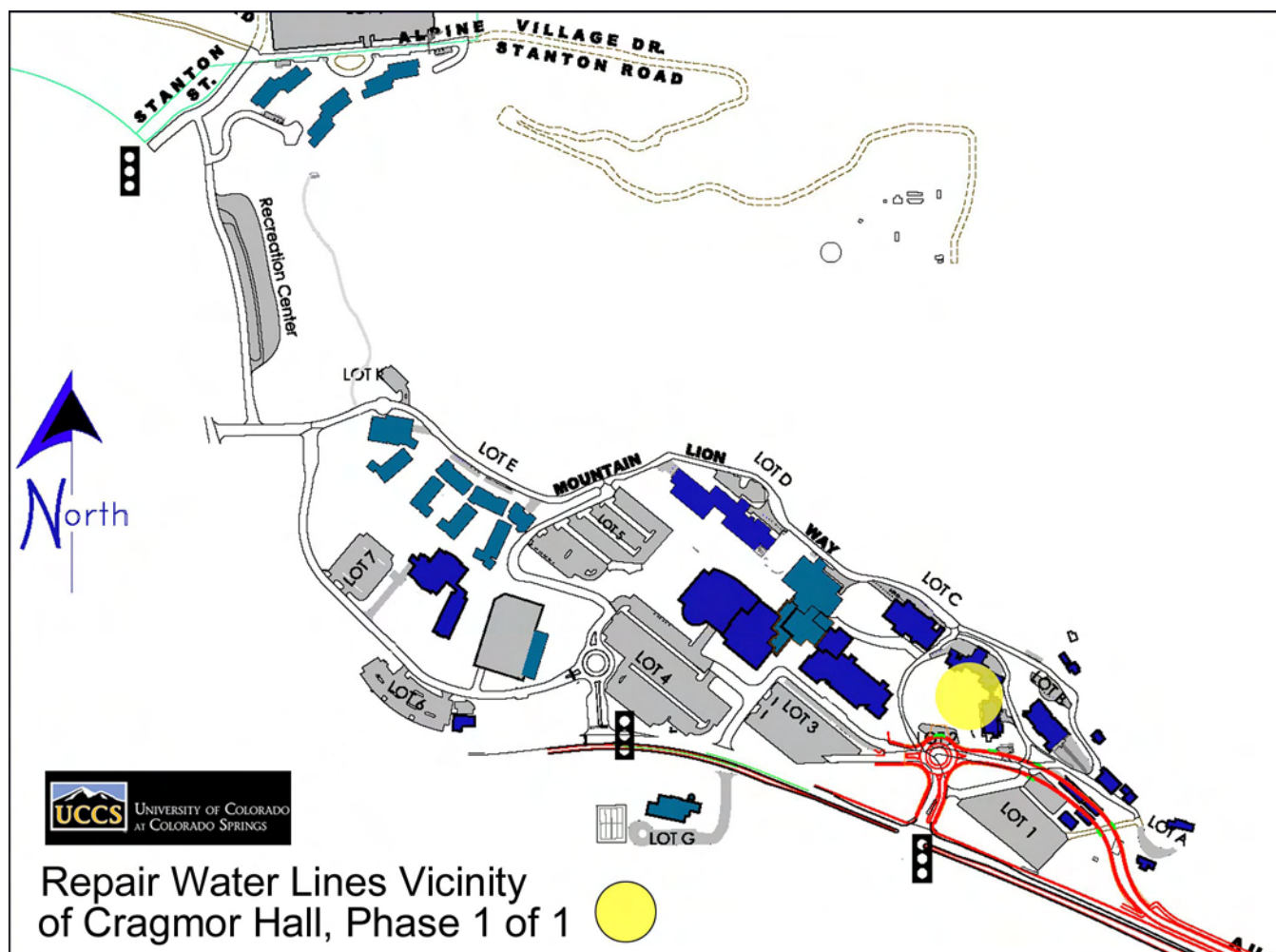
(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$467,995



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Current Funding  
Recommendation

96 20 Colorado State University - Pueblo

\$283,589

**Replace Campus Water Lines, Ph 1 of 2**

The existing water lines are inadequate to provide sufficient amount of water to the campus. The system is 30 years old and is in need of repairs. Because of the expansive soils on campus, some water lines have broken and required emergency repairs. This project will repair and or replace lines based upon the water line structural status.

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Construction

\$216,411

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$216,411

CURRENT PHASE

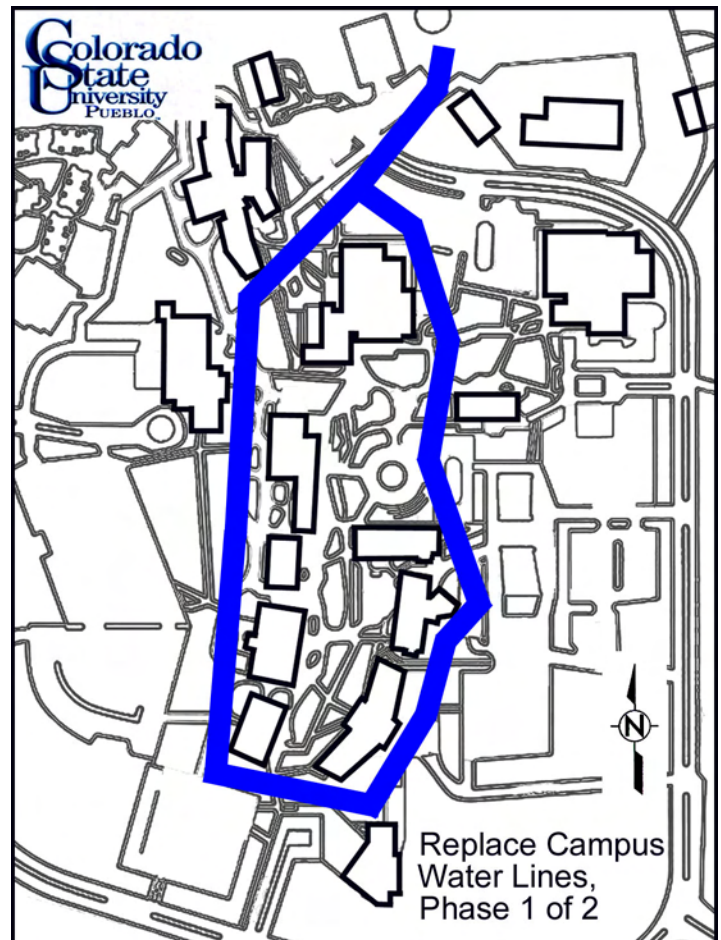
ALL PHASES

FY07/08 Ph 1 - Design, Construction

\$283,589

Project Total

\$500,000





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**Current Funding  
Recommendation**

97 20 University of Colorado at Boulder

**\$100,907**

**Main Campus Tunnel Security Projects, Ph 1 of 3**

This project addresses security problems concerning access to the utility tunnels. A previous CM project (M00041) replaced sidewalk hatches with models that can be secured in order to prevent students and vagrants from entering the confined space and unsafe conditions (asbestos pipe insulation) in the tunnels. Phases 1, 2 and 3 will replace doorways into the tunnels as shown on the map. The current doors are made of different materials, do not have rated assemblies, and do not provide easy egress in an emergency.

**PRIOR PHASING**

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

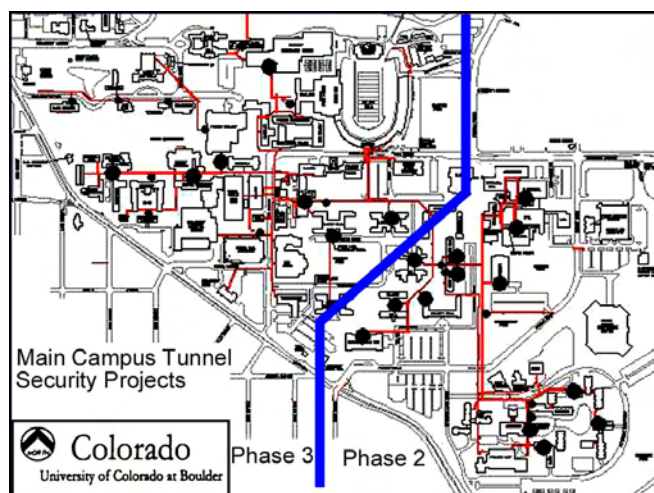
**\$609,126**

**CURRENT PHASE**

**ALL PHASES**

**FY07/08 Ph 1 - Security Doors Various Locations \$100,907**

**Project Total \$710,033**



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**Current Funding  
Recommendation**

98 20 Trinidad State Junior College

**\$490,000**

**Replace San Luis Valley Campus Main Building Roof, Ph 1 of 1**

The existing roof is the original roof that was installed when the building was constructed in 1936. The building roof material is Spanish tile construction; and some minor repair was done during 2000 when a new addition was constructed. The old roof has cracked and wind displaced tiles; it is now leaking badly and is jeopardizing equipment and furnishings. It is proposed to replace the tile roof with embossed steel (Spanish tile effect) for a long-term solution. Alamosa Main Building (RM #7331) pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$490,000**

FUTURE PHASING

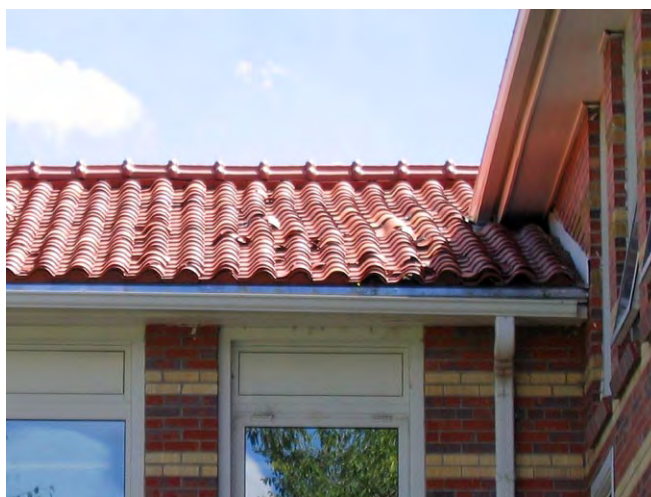
**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$490,000**





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**No. Score**

**Current Funding  
Recommendation**

99 20 Department of Human Services

**\$406,340**

**Repair/Replace Roofs, CMHIFL, Ph 1 of 3**

Many of the buildings constructed at the Colorado Mental Health Institute at Fort Logan (CMHIFL) during the 1960's are in critical need of their second cycle of roof replacement. Phase 1 will replace the entire roof assembly including saturated insulation on the residential wings of the H Building (RM #1017). Leaks have been repaired nine times the last three years. Phase 2 will replace the roofing system on the KA Building roof (RM #1019) of the K Complex, which is also significantly deteriorated. Phase 3 replaces the balance of the H Building roof (RM #1017) as well as the roofing system on the KB Building (RM #1020).

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2

\$420,640

FY09/10 Ph 3

\$721,360

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,142,000**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1**

**\$406,340**

**Project Total**

**\$1,548,340**



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**No. Score**

**Current Funding  
Recommendation**

100 20 Division of Information Technology

**\$200,000**

**Transmitter Site Tower Analysis/Emergency Repairs, Ph 1 of 1**

Virtually all towers in the current inventory are in excess of 35 years of age. In those 35 years these towers have been exposed to moisture, winds, lightning and loading stresses. These stresses over time may have caused severe metal fatigue conditions to the metal structure. Further, it is required that maintenance personnel perform tasks on and around these radio towers. It is imperative that the integrity of these towers be analyzed so as not to expose personnel to a hazardous working environment. This request is to analyze the current condition and status of these towers. An analysis is required to determine the exact functionality status as well as recommend required modifications and upgrading. Structure upgrading, if required, would also bring the state radio tower inventory into compliance with OSHA standards. Akron (RM #1894) is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$200,000**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$200,000**





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**No. Score**

**Current Funding  
Recommendation**

101 20 Arapahoe Community College

**\$439,602**

**Structural/Exterior Concrete Repair Main Bldg, Ph 1 of 1**

The Main Building (RM #768) exterior decks are comprised of 3½" of concrete topping over metal pan roofs over occupied areas of the building. The concrete has cracked and deteriorated in numerous areas exposing structural steel. The steel is beginning to rust and leaks are entering occupied spaces. The existing concrete topping slab and waterproofing will be replaced by rubberized asphalt waterproofing membrane system, insulation, and concrete topping slab.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$439,602**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$439,602**



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**Current Funding  
Recommendation**

102 21 Department of Corrections

**\$599,424**

**Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 3 of 3**

The storm sewer and sanitary sewer systems are cross-connected at several points throughout Colorado Territorial Correctional Facility (pictured). These cross-connections have created problems for the Fremont Sanitation District and have impacted its ability to fully process the demand. As a result the District is threatening to impose fines. Phase 1 of this project addressed the cross-connection deficiencies. Phase 2 addressed replacement of some sanitary lines. Phase 3 will complete replacement of sanitary lines. Assessment and some design work were funded under a previous project, M90007.

**PRIOR PHASING M05041**

FY05/06 Ph 1 - Sanitary/Storm Cross Connections \$529,785  
FY06/07 Ph 2 - Failed Sanitary Lines \$547,950

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$1,077,735**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

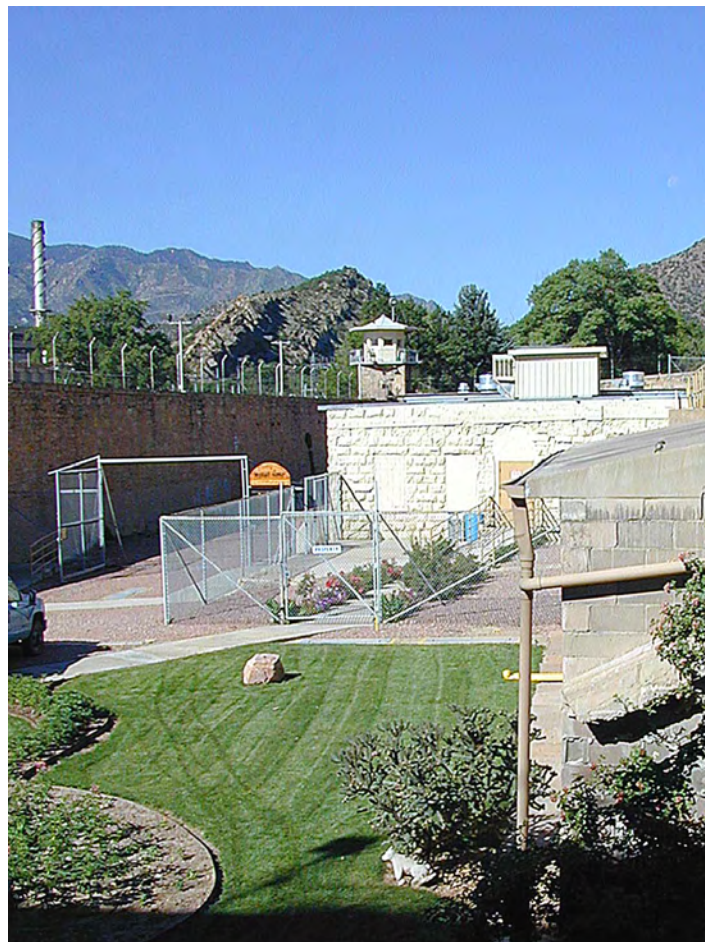
**FY07/08 Ph 3 - Failing Sanitary Lines**

**\$599,424**

**ALL PHASES**

**Project Total**

**\$1,677,159**





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**No. Score**

**Current Funding  
Recommendation**

103 21 University of Northern Colorado

**\$672,060**

**Re-Roof Butler Hancock Hall and Candelaria Hall, Ph 1 of 1**

Candelaria Hall's (RM # 829) roof was replaced in 1985. It has reached the end of its useful life and is failing. The center section of Butler Hancock (RM # 828) was installed in 1989 and is failing. All other sections of Butler Hancock have been replaced in the past few years. This project would replace the roof of Candelaria and finish replacing the roof of Butler Hancock.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$672,060**

FUTURE PHASING

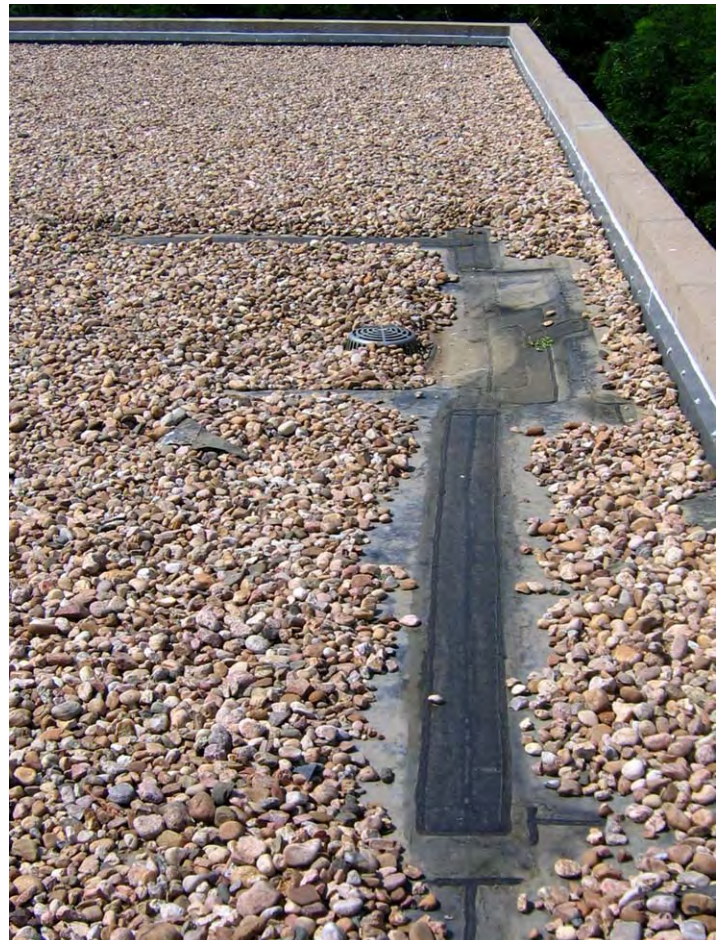
**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$672,060**



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Current Funding  
Recommendation

104 21 Department of Human Services

\$1,889,042

**Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 2 of 6**

It has been determined through selective forensic testing that the domestic water, sanitary sewer, storm sewer, and fire mains need to be replaced at the Colorado Mental Health Institute at Fort Logan (CMHIFL). Many of these systems date back to the late 1800s. Above grade infrastructure including roadway paving, sidewalks and site lighting also needs to be repaired and replaced. Phase 1 replaced sewer and water lines and paving on Oxford Avenue and South Knox Court. Infrastructure utilities and paving will be replaced on Princeton Circle in Phase 2, behind Buildings 2 through 15 in Phase 3, on Julian Way and Princeton Way in Phase 4, on West Oxford Avenue in Phase 5, and on South Newton Street in Phase 6. Some design work was conducted under a previous project, M01054.

**PRIOR PHASING M06076**

FY06/07 Ph 1 - E Oxford, S Knox

\$1,309,195

**FUTURE PHASING**

FY08/09 Ph 3 - Princeton Circle

\$2,072,847

FY09/10 Ph 4 - Julian Way, Princeton Way

\$1,704,297

FY10/11 Ph 5 - W Oxford

\$1,544,508

FY11/12 Ph 6 -South Newton

\$1,424,457

**(FUNDED TO DATE)**

\$1,309,195

**(PROJECT BALANCE)**

\$6,746,109

**CURRENT PHASE**

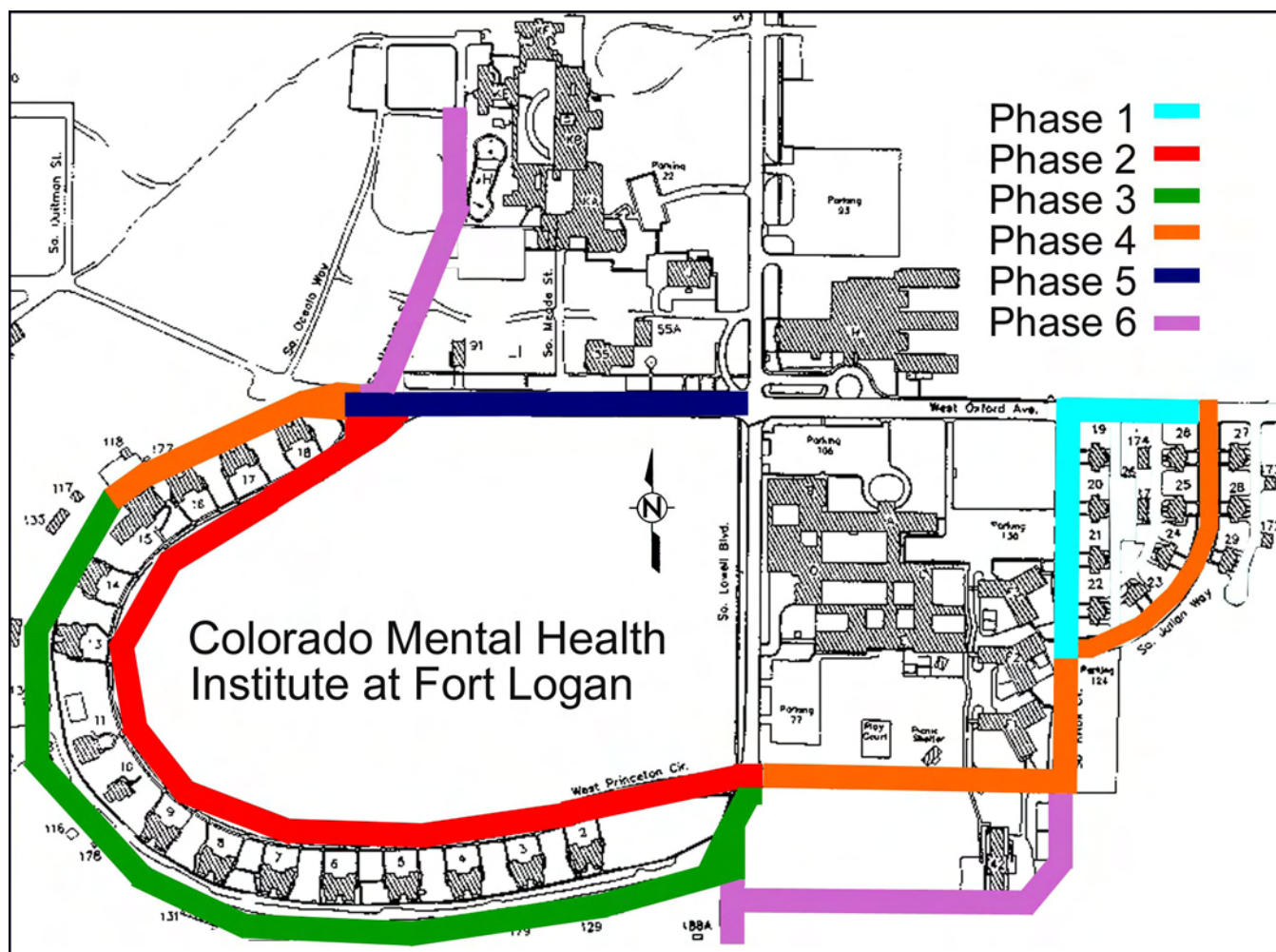
FY07/08 Ph 2 - Princeton Circle

\$1,889,042

**ALL PHASES**

Project Total

\$9,944,346





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**Current Funding  
Recommendation**

105 24 Judicial Department

**\$582,000**

**Replace Back-Up Power Generator, Ph 1 of 1**

The current life safety loads at the 30-year-old Judicial (RM #117) and Colorado History Museum (RM #118) complex receive back-up power from an original small diesel generator located in the Museum. Although both buildings share a common basement level, life safety generator, and automatic transfer switch, each building has a separate electrical service. The elevators in both buildings are connected to each building's electrical service as a "tap before the main". The National Electrical Code no longer allows, tap before the main as an approved method of providing stand-by power. The common fire protection fire pump is connected to the electrical service of the Colorado History Museum and by code, is required to be connected to an alternate source of power through its own automatic transfer switch when connected to an on site generator (a separate feed from the utility source is not practical). This project would replace the generator with a new one sized for all the life safety needs and meet all associated building and environmental codes.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

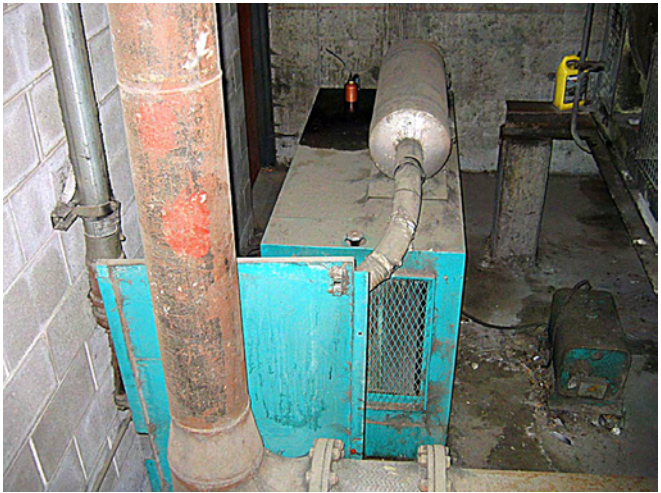
**FY07/08 Ph 1**

**\$582,000**

ALL PHASES

**Project Total**

**\$582,000**



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**Current Funding  
Recommendation**

106 24 Division of Information Technology

**\$90,815**

**Replace Emergency Generators (B), Ph 1 of 5**

The remote radio sites have emergency generators to maintain power for public safety communications during power interruptions. The generators are 30+ years old. Parts are difficult to find and the reliability is questionable due to age. These generators need to be replaced. Phase 1 sites include Grouse Mt. (RM #1921), Fowler (RM #1865), Monarch (RM #1952), Whitewater (RM #1928), and Wray (RM #1900). Monarch is pictured.

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Various Locations \$90,815

FY09/10 Ph 3 - Various Locations \$90,815

FY10/11 Ph 4 - Various Locations \$90,815

FY11/12 Ph 5 - Various Locations \$90,815

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$363,260**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1 - Various Locations**

**\$90,815**

**Project Total**

**\$454,075**





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**Current Funding  
Recommendation**

107 24 Colorado Community College System at Lowry

**\$254,947**

**Repair/Replace HVAC System, Building 697, Ph 1 of 1**

The current chiller is old, inefficient, and has an internal leak. Power spikes cause the chiller to shut down and it is very hard to re-start. The cooling and heating coils leak and repairs are extremely hard to accomplish because of the location of the air handling units. Building automation controls have been damaged beyond repair due to a lightning strike. Loss of the boiler or chiller would cause building shutdown and no meetings or conferences could take place. The boiler needs to be re-tubed and controls need to be upgraded. Air handler units will be moved to a better location for service and maintenance work.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$254,947**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$254,947**





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Current Funding  
Recommendation

108 24 University of Colorado at Colorado Springs

\$642,400

**Repair/Replace University Hall Rooftop Units, Ph 1 of 1**

University Hall (RM # 90070) was acquired in June of 2002. It is approaching 25 years in age and the rooftop units are all in need of significant repair or replacement. There are 22 rooftop units supporting the College of Nursing and the Theaterworks (performing arts) programs for UCCS. Routine preventive and reactive maintenance has failed to keep up with the unit breakdowns due to the condition of the equipment.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

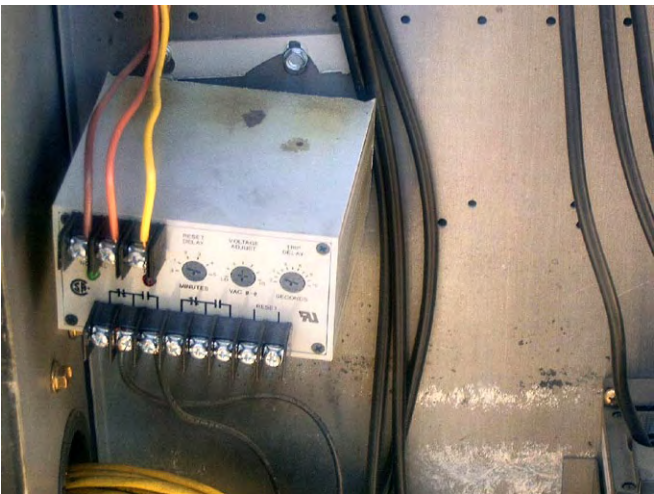
FY07/08 Ph 1

\$642,400

ALL PHASES

Project Total

\$642,400





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**Current Funding  
Recommendation**

109 24 State Capitol Building

**\$129,250**

**HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1**

The existing cooling, ventilation, and heating systems are outdated, deteriorated and in most cases replacement parts are not available. The electrical systems need modification both in terms of capacity and distribution. The plumbing pipes in the Capitol (RM #137) vary in age from 20 to 100 years. The plumbing pipes show signs of corrosion and many valves are inoperable. An assessment is recommended since this is a 110 year old building; many of the problems are hidden inside walls and are difficult to reach, the cost of repair for this historic building is problematic, and the determination of the potential of failure from the maintenance logs is not very accurate. This project would fund an analysis of the systems and provide recommendations concerning construction phasing.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$129,250**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$129,250**



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**Current Funding  
Recommendation**

110 24 Lamar Community College

**\$418,100**

**Ventilation System Upgrade, Trustee Building, Ph 1 of 1**

The Trustee Building (RM #774) has ventilation/exhaust problems in its science labs and hallways. The chemistry storage exhaust fan does not adequately work if any of the classroom fume hood fans are operating. The fume hood fans suck the storage room vapors into the classroom. Fumes from general class experiments performed at the lab tables and waste gases from natural gas burners are removed from the general classroom areas by migrating into general hallway space. This situation allows odors and waste gases to become concentrated in the lab spaces and spread into other program or general population areas. The 35-year-old building has not had any functional upgrades to its ventilation systems. The solution is to add general area exhaust to each classroom space and proper ventilation for the building.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$418,100**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$418,100**





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**Current Funding  
Recommendation**

111 24 Capitol Complex Facilities

**\$400,000**

**HVAC Upgrades/Replacement of Obsolete Cooling Units - 1st Floor, 690 Kipling, Ph 2 of 2**

The cooling/ventilation systems are past their useful life; the parts for these units are not available, the cooling valves leak, and some are broken beyond repair. Repair parts are not available and several have permanently failed. The humidifiers have stopped working. The area of the building houses critical Division of Information Technology functions critical for all CBI criminal investigation, payroll, and drivers licenses. The project will provide in-line plenum HVAC units. These new units would tie into the updated control system and the new chilled water plant. Phase 1 will design the upgrade and install the new controls and hot/cold water lines. Phase 2 will install the air handing units. 690 Kipling (RM #149) pictured.

**PRIOR PHASING**

FY07/08 Ph 1 - Design/Construction

\$232,225

**(FUNDED TO DATE)**

**\$232,225**

**CURRENT PHASE**

FY07/08 Ph 2 - Install Air Handling Units

**\$400,000**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**ALL PHASES**

**Project Total**

**\$632,225**



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**Current Funding  
Recommendation**

112 24 University of Colorado at Boulder

**\$427,350**

**Repair/Replace Campus Elevator Systems, Ph 1 of 3**

The passenger elevators and freight elevators identified are leaking hydraulic fluid. This project will upgrade parts and features of the various elevators to bring them up to code and put them in a maintainable condition. The scope for this project includes: elevator control systems including AC motors and drive systems, hydraulic power units, signal fixtures, door operator systems, hoistway entrances, hydraulic jack assemblies, and related building work. Safety and ADA improvements include: car door restrictors, beveled cant strips on hoistway ledges, car top safety railing and bringing mounting heights of controls and push buttons within ADA compliance. Phase 1: Installs the components described above in the Engineering Center North Tower (UCB #441), Imig Music (UCB #334), Muenzinger (UCB #3745), Hellems (UCB #221), Ketchum (UCB #232), Fleming Law (UCB #405), Ekeley Sciences (UCB #226), LASP (UCB #357), Regent Administration Center (UCB #309), University Theater (UCB #218), and Eaton Humanities (UCB #241E). Phase 2: Includes Norlin Library, Science Learning Lab (SLL), and Fiske Planetarium. Phase 3: The above work will be done in Ramaley, Old Main, Sommers Bausch Observatory, Macky Auditorium, Duane Physics, and the Communication Disorders Building (SLHS).

**PRIOR PHASING**

**FUTURE PHASING**

FY08/09 Ph 2 - Various Buildings

\$489,621

FY09/10 Ph 3 - Various Buildings

\$495,726

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$985,347**

**CURRENT PHASE**

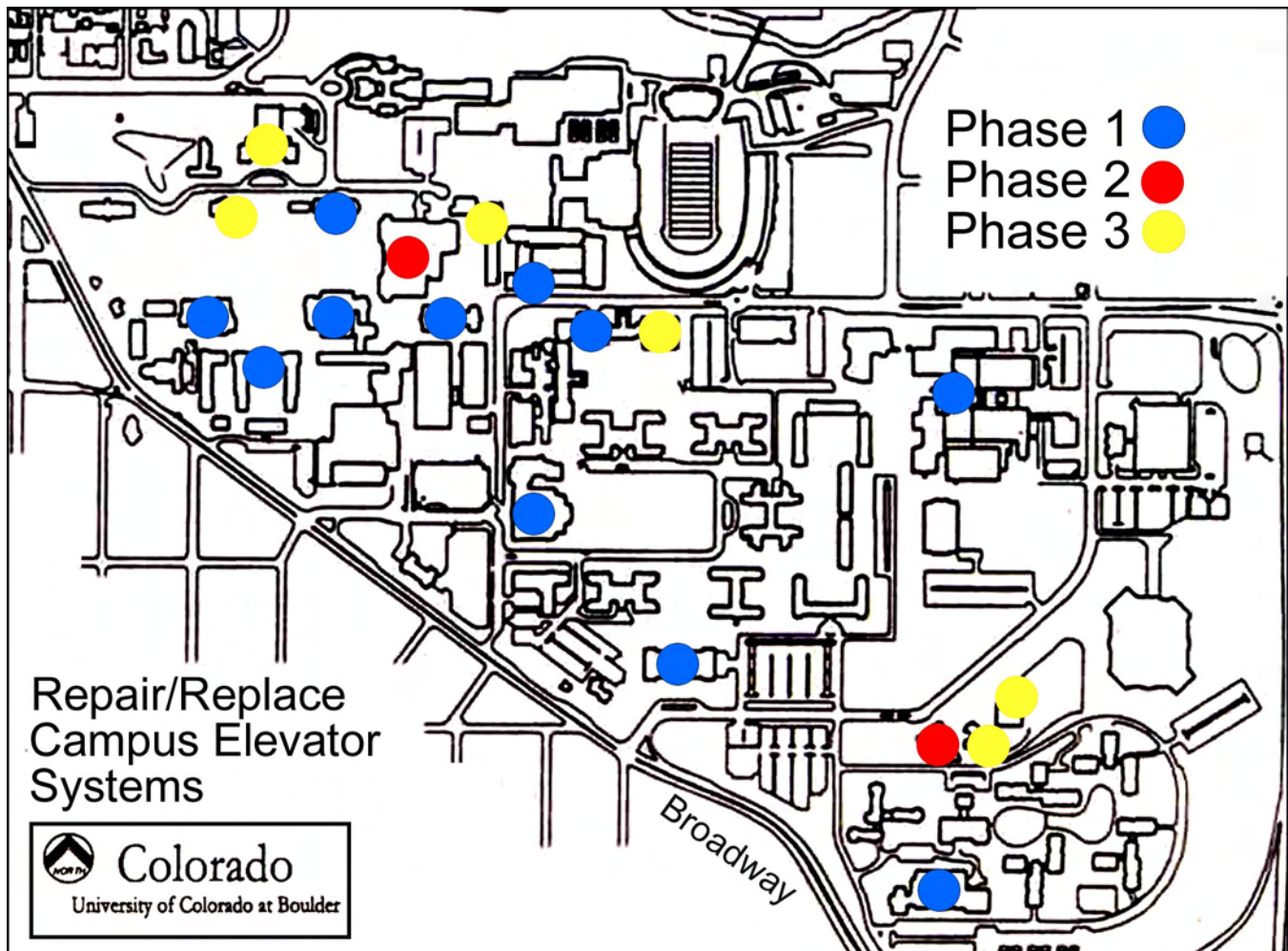
**FY07/08 Ph 1 - Various Buildings**

**\$427,350**

**ALL PHASES**

**Project Total**

**\$1,412,697**





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**No. Score**

**Current Funding  
Recommendation**

113 24 Pikes Peak Community College

**\$142,384**

**Plumbing Fixture Replacement, Aspen and Breckenridge Buildings, Ph 1 of 1**

The plumbing fixtures in both buildings are worn out and damaged from 27 years of usage. Flush valves and faucet sets are increasingly requiring individual replacement due to housing failures and poor appearance. Several sinks, urinals and toilets are cracked and chipped. Repair parts for these fixtures are becoming difficult to find, hence uniformity of appearance and parts standardization is compromised. This project will consist of removal and replacement to flush valves, faucet assemblies, restroom sinks, urinals, toilets and toilet seats in the Aspen (RM #57) and Breckenridge (RM #58) buildings. Pikes Peak Centennial Campus is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$142,384**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$142,384**



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**Current Funding  
Recommendation**

114 24 Department of Corrections

**\$727,689**

**Roof Replacement, CTCF and BVCC, Ph 3 of 4**

Phase 2 provided design services for replacement of roofs at Buena Vista Correctional Facility (BVCC) - existing metal and built-up as well as replacement of existing flat roofs with new steel framed sloped metal roofs. Phase 3 will replace the metal roofing panels on East Housing Unit (RM #2970), Services Building (RM #2968) and Administration # 2 (RM #3012) which are 75 years old and are damaged beyond further repair due to weathering, corrosion, wind and the extreme temperatures in Buena Vista. Phase 4 will replace the sloped metal roof on North Housing Unit (RM #2975) and the replacement of the built-up and membrane roofing systems with a steel frame and metal roof on South Housing Unit (RM #2969), and Segregation (RM #2973), and Lower North Housing Unit (RM #2974).

**PRIOR PHASING M06046**

FY06/07 Ph 1 - CTCF

\$171,424

FY07/08 Ph 2 - BVCC Design

\$163,943

**(FUNDED TO DATE)**

**\$335,367**

**CURRENT PHASE**

**FY07/08 Ph 3 – East HSG/Srv Bldg/Admin.**

**\$727,689**

**FUTURE PHASING**

FY08/09 Ph 4 – BVCC, North & South HSG/Seg.

\$2,088,349

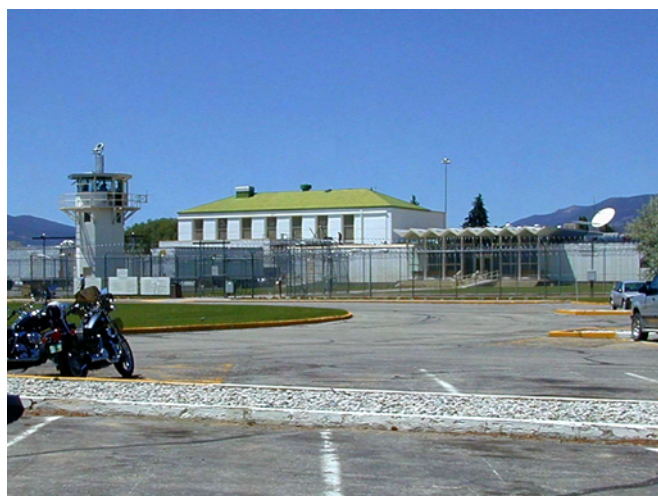
**(PROJECT BALANCE)**

**\$2,088,349**

**ALL PHASES**

**Project Total**

**\$3,151,405**





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**Current Funding  
Recommendation**

115 24 University of Colorado at Boulder

**\$354,131**

**Roof Repair/Replace and Waterproofing, Ph 1 of 2**

Phase 1 Duane (UCB #359) (pictured) – includes waterproofing of building exterior at underground classrooms and labs. These areas have leaked for the past 10 years. The concrete underground roof deck is showing signs of deterioration and needs to be repaired. Water is being collected in drip pans, which hang from the ceiling. Phase 2 includes repairing/replacing roofs and waterproofing at Macky Auditorium (UCB #243), Center for Astrophysics and Science Astronomy (UCB #553), and Dennison Arts and Sciences (UCB #207).

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - Various Roofs

\$596,967

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$596,967**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1 - Duane Physics**

**\$354,131**

**Project Total**

**\$951,098**





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116 24 Western State College

**\$238,960**

**Repair/Replace Roofing System, Ph 1 of 1**

The existing roofing system at the Warehouse Building (RM #104) is a flat roof, is leaking and is causing interior problems with the building. The flashing is coming off and water is penetrating under the roofing system and into the building's interior. The water from the leaks is dripping on electrical equipment, HVAC systems and power tools. In addition, the water is causing damage to the brick and ceiling systems. The intent is to replace the roofing system with a metal standing seam concealed clip sheet metal roofing system. New structural steel framing to support this roofing system is also included to create a sloped roof structure.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$238,960**

FUTURE PHASING

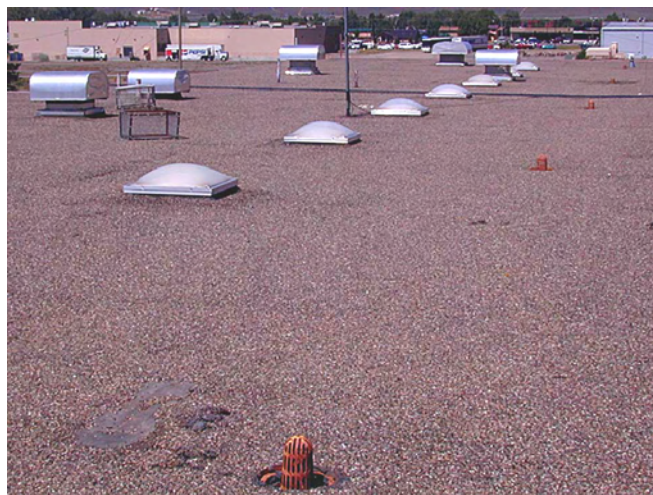
**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$238,960**





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117 24 Department of Human Services

**\$504,039**

**Repair/Replace Roofs, DYC, Ph 1 of 3**

The project replaces failing roofs at Division of Youth Corrections (DYC) facilities statewide. Phase 1 replaces an elastomeric membrane system with a built-up roof at the support building (RM #2841) and housing building (RM #2840) at Zebulon Pike Youth Services Center in Colorado Springs and on buildings 54, 55 and 56 (RM #2931, #2929, and #2930) at Mount View Youth Services Center in Lakewood. Phase 2 will replace the elastomeric membrane system with a built-up roof at the support building (RM #2838) and residential building (RM #2837) at Pueblo Youth Services Center. Phase 3 will replace the elastomeric membrane roof with a built-up roof on the support building (RM #2828) and residential building (RM #2826) at Gilliam Youth Services Center in Denver.

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - PYSC

\$342,252

FY09/10 Ph 3 - GYSC

\$657,184

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

**\$999,436**

CURRENT PHASE

ALL PHASES

FY07/08 Ph 1 - ZPYSC, MVYSC

**\$504,039**

Project Total

**\$1,503,475**



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**Current Funding  
Recommendation**

118 24 Department of Revenue

**\$224,675**

**Replace All Exterior Doors, Ph 1 of 1**

The Pierce Street Building (RM #8142) was built in 1972. This building has not received major repairs or renovations since its original construction and consequently the exterior doors have become deficient. The deteriorated exterior doors also pose a building security risk. The failing doors are a threat to tenants in case of an emergency due to the unreliability of proper operation. The door replacement should also include new mechanical locking system, new security system components, new door openers for accessibility and all necessary electrical wiring and hardware.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1**

**\$224,675**

**Project Total**

**\$224,675**





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**Current Funding  
Recommendation**

119 24 Colorado State University

**\$702,245**

**Replace Deteriorated Lecture Hall Seating, Four Buildings, Ph 1 of 1**

Seating in auditoriums and classrooms Chemistry (RM #3339), Engineering South/Glover (RM #3269), Natural Resources (RM #3262) and Pathology (RM #3330) is from 30 to 55 years old and is heavily utilized. The material is worn and soiled and tablet arms are broken. Replacement parts are no longer manufactured and stored replacement stock components are nearing depletion. Classrooms will become unusable without adequate seating. With current scheduling, there are no other classrooms available for large classes.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$702,245**

FUTURE PHASING

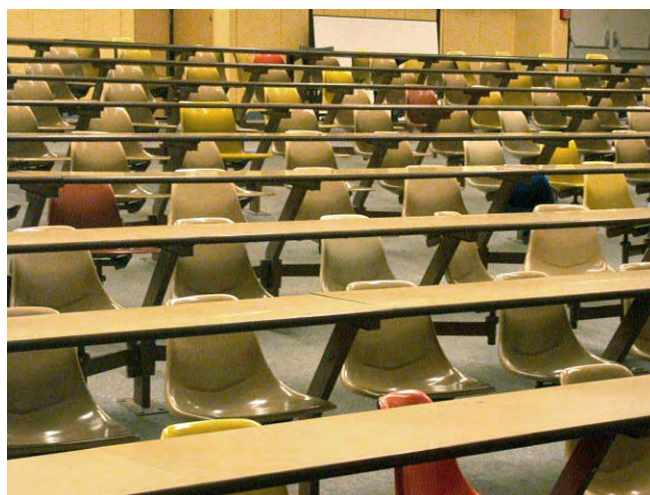
**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$702,245**





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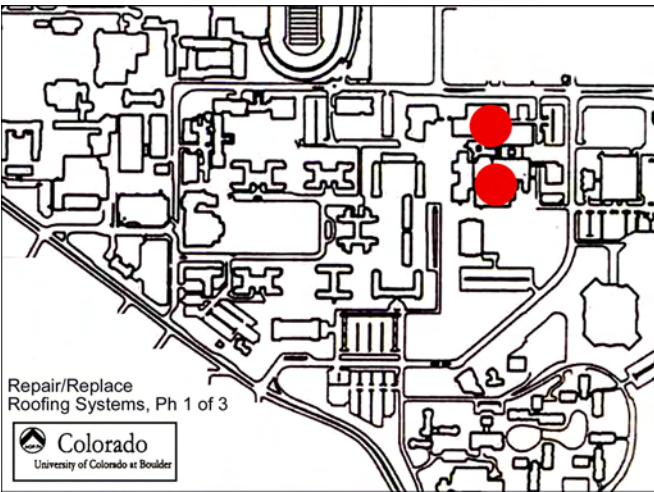
Ref.			<b>Current Funding</b>
<b>No.</b>	<b>Score</b>		<b>Recommendation</b>

120	27	University of Colorado at Boulder	<b>\$639,630</b>
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**Repair/Replace Roofing Systems, Ph 1 of 3**

The roofing systems on several of the campus buildings have reached the end of their useful life and need to be replaced. Problems to be addressed include ponding, deteriorated base flashings, numerous patched holes, alligating and splitting. Phase 1 buildings will include Electrical Engineering (UCB #444) and Civil Engineering (UCB #436). Phase 2 will include Mechanical Engineering (UCB #440), Chemical Engineering (UCB #434), Computer Science (UCB #4325), and the Classroom Wing (UCB #432) of the Engineering Center. Phase 3 will include Ramaley (UCB #370) and portions of the Administrative Research Center (UCB #568).

PRIOR PHASING		FUTURE PHASING	
		FY08/09 Ph 2 - Various Buildings	\$1,025,951
		FY09/10 Ph 3 - Various Buildings	\$1,008,798
<b>(FUNDED TO DATE)</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$2,034,749</b>
CURRENT PHASE		ALL PHASES	
<b>FY07/08 Ph 1 - Various Buildings</b>	<b>\$639,630</b>	<b>Project Total</b>	<b>\$2,674,379</b>





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Current Funding  
Recommendation

121 28 Camp George West

\$118,800

**Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1**

This project funds an assessment of the sanitary sewer, water distribution, electrical and gas systems that will recommend future repair and replacement of deteriorated infrastructure on the Camp George west campus. Problems have included the following: recent sewer line collapse improper storm sewer drainage covering the entire complex allows for standing water against buildings; old and deteriorated natural gas lines are not owned and maintained by the gas utility company; domestic water lines are severely restricted and due to age are probably lead contaminated; and fire hydrants feeding the various complex sites have a 20-30% pressure drop of water delivery.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

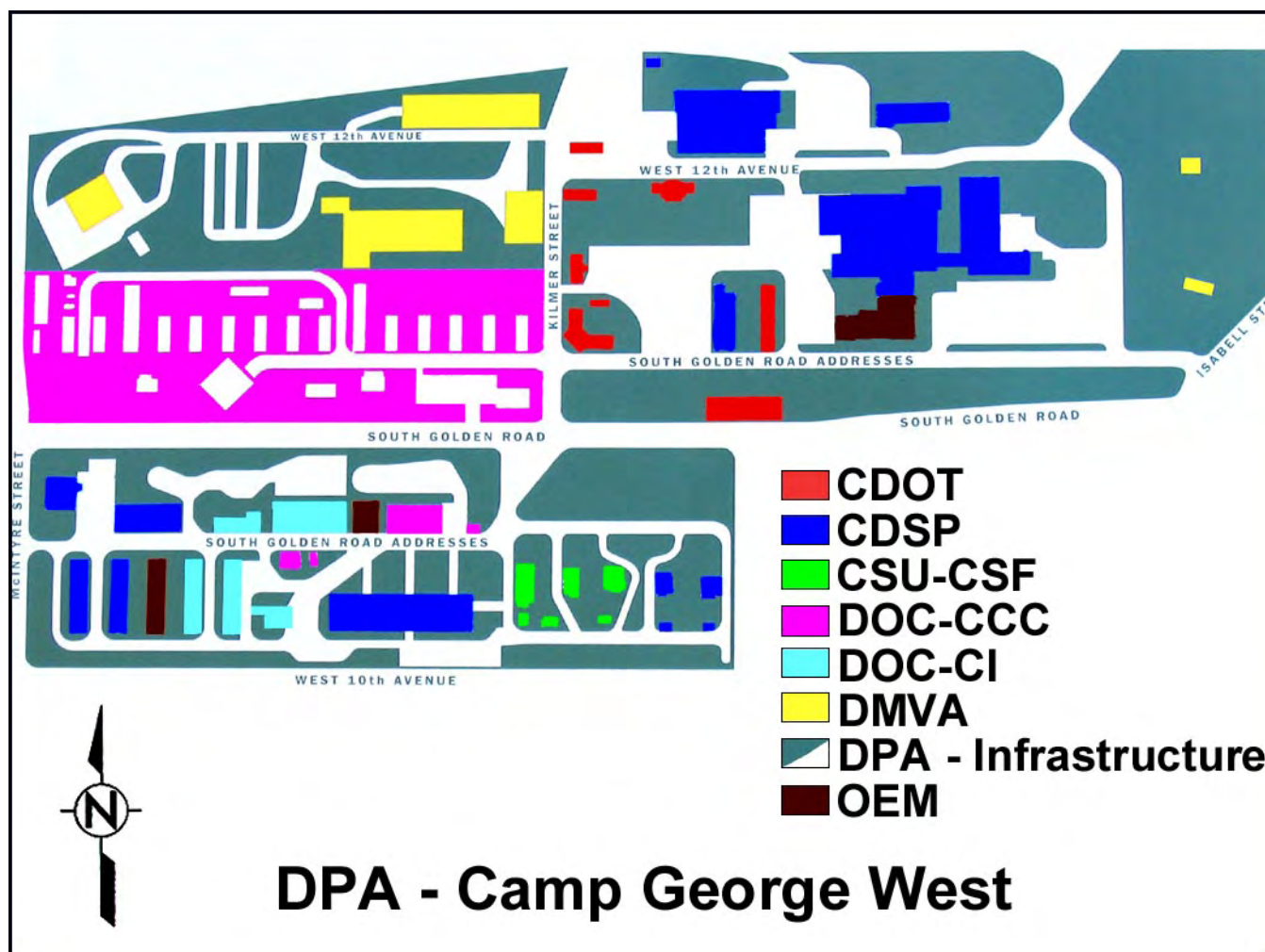
FY07/08 Ph 1

\$118,800

ALL PHASES

Project Total

\$118,800



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**Current Funding  
Recommendation**

122 28 Department of Corrections

**\$409,704**

**Perimeter Security Improvements, AVCF and FCF, Ph 2 of 3**

The existing security lighting in the north recreation yard at Arkansas Valley Correctional Center (AVCF) presents a significant security shortfall including a history of escape attempts. Phase 1 of this project installs new 40' high poles with luminaries that will provide consistent illumination. It also funds a department-wide security audit and vulnerability analysis re perimeter security. At Fremont Correctional Facility (FCF) a significant portion of the perimeter security fence is the original fence that was installed from 1957 to 1962. Deficiencies include fence posts that have significant rust damage at their concrete bases, weakened chain link fence fabric, missing top rails at several locations of the 10 foot high fence, inadequate separation distance between exterior and interior fences and razor coil in poor condition. Phase 2 will replace the transponders and microprocessor head in equipment in the motion detection system and repair Sections A, B and C (see map below). Phase 3 will complete repairs in Sections D through J.

**PRIOR PHASING**

FY07/08 Ph 1 – AVCF Light Poles

\$171,424

**FUTURE PHASING**

FY08/09 Ph 3 – FCF Repairs

\$497,428

**(FUNDED TO DATE)**

**\$339,745**

**(PROJECT BALANCE)**

**\$497,428**

**CURRENT PHASE**

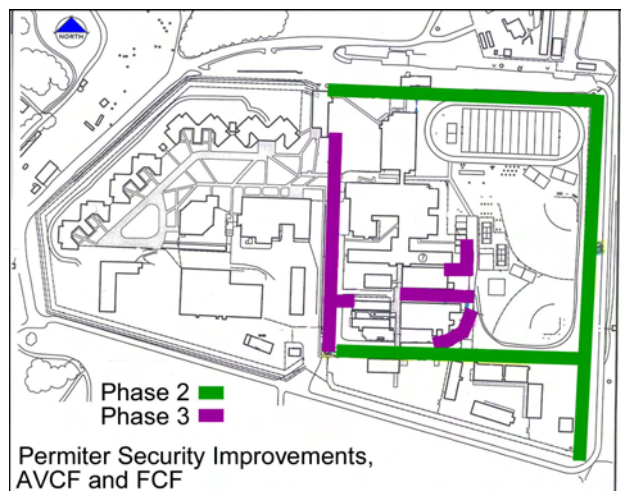
FY07/08 Ph 2 – FCF Controls

**\$409,704**

**ALL PHASES**

**Project Total**

**\$1,246,877**





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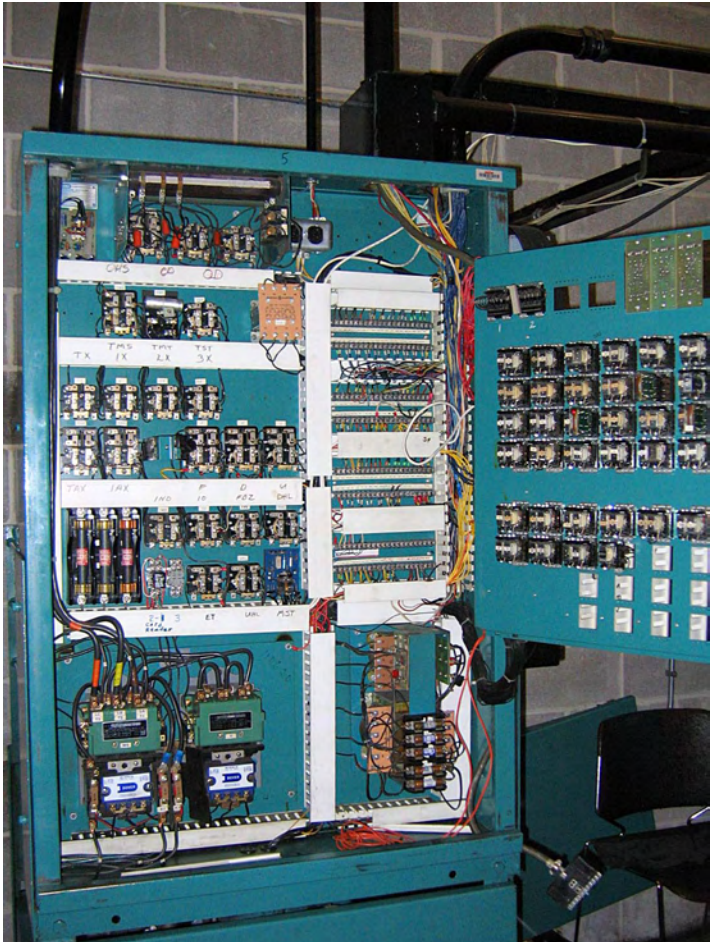
Ref.			Current Funding Recommendation
No.	Score		

123	30	Judicial Department	\$330,000
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**Repair/Replace Museum Elevators, Ph 1 of 1**

The Colorado History Museum (RM # 118) currently operates two passenger elevators, and one freight elevator. The elevators are part of the original construction in 1976 and are now nearing 30 years old. The elevators do not meet current fire, ADA, and elevator codes. The on-going use of these hydraulic elevators over the years has caused continued deterioration of their primary components. As a means to improve the efficiency and reliability of these elevators, this project would modernize all three of the elevators.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		ALL PHASES	
FY07/08 Ph 1	\$330,000	Project Total	\$330,000



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**No. Score**

**Current Funding  
Recommendation**

124 30 Capitol Complex Facilities

**\$733,150**

**Repair/Replace Elevators, State Human Services Building, Ph 1 of 1**

The existing elevators located in the State Human Services Building (RM #146) have seriously deteriorated due to age and use. The elevators have been malfunctioning on a frequent basis requiring constant attention and repairs. The problems include elevator component failures, broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes, hoist way switch failures, and various door related problems. They need to be replaced and modernized to prevent potential accidents or property damage.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$733,150**

ALL PHASES

**Project Total**

**\$733,150**





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**No. Score Recommendation**

125 30 Colorado State University **\$619,582**

**Replace Heating, Cooling, Electrical, and Architectural Items, Engineering Research Center, Ph 1 of 3**

The Engineering Research Center (RM #3557) is 43 years old and all systems are original. The windows are single glazed and allow water and air to infiltrate. Energy loss is very high. The electrical system is at life expectancy and undersized for current use. HVAC equipment frequently trips out on low voltage and offices only have two outlets each. The temperature controls are pneumatic and replacement parts are difficult to get. The heating and cooling systems are not integrated so there are events when areas are being heated and cooled at the same time. The chiller is deteriorated and unable to operate at full capacity. Phase 1 is design work and chiller replacement. Phase 2 will replace/repair the heating and electrical systems. Phase 3 will replace/repair the windows and lights.

PRIOR PHASING		FUTURE PHASING	
		FY08/09 Ph 2 - Heating/Electrical Systems	\$619,582
		FY09/10 Ph 3 - Windows/ Lights	\$619,582
<b>(FUNDED TO DATE)</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$1,239,164</b>
CURRENT PHASE		ALL PHASES	
<b>FY07/08 Ph 1 - Design, Chiller Replacement</b>	<b>\$619,582</b>	<b>Project Total</b>	<b>\$1,858,746</b>



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Current Funding  
Recommendation

126 30 University of Colorado at Denver and Health Sciences Center

\$311,800

**Building 500 Chilled Water Distribution Improvements, Ph 1 of 1**

The Building 500 (pictured) chilled water services entry and building distribution needs improvement. Flow control for the building distribution (secondary decoupled loop) is inadequate, causing temperature control problems and inefficient wasteful pumping. The problem with the chilled water delivery system, which is the primary cooling utility in the building, impacts operation of all air-handling units. To correct the problem some piping reconfiguration is required along with modification of pumps and control systems.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY07/08 Ph 1

\$0

\$311,800

FUTURE PHASING

(PROJECT BALANCE)

ALL PHASES

Project Total

\$0

\$311,800





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**Current Funding  
Recommendation**

127 30 Northeastern Junior College

**\$655,259**

**HVAC Upgrades and Roof Replacement, North Campus, Ph 1 of 1**

All HVAC systems are past their useful life in the following buildings: Lebsack-Schmidt Hall (RM #4277), Vocational Education Building (RM #4257) and Welding Shop (RM #8311). The make-up air units in the shop areas have not operated for several years. These buildings have welding equipment, automotive repair equipment, and a wood shop; opening the bay doors does not solve the indoor air problems. Two furnaces in Lebsack-Schmidt Hall are the original units from when the building was constructed. The maintenance staff has repaired items, but age and use is making failure inevitable. The flat roof on Lebsack-Schmidt Hall has numerous leaks. These are nearly impossible to find or repair as the current roof is sprayed foam. This roof needs to be replaced. Lebsack-Schmidt Hall is pictured.

**PRIOR PHASING**

**(FUNDED TO DATE)**

**\$0**

**CURRENT PHASE**

**FY07/08 Ph 1**

**\$655,259**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**ALL PHASES**

**Project Total**

**\$655,259**



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**Current Funding  
Recommendation**

128 30 Arapahoe Community College

**\$206,372**

**HVAC Replacement for Rooms M1010 - M1031, Main Bldg, Ph 1 of 1**

The area in the Main Building (RM #768) referred to as M-1010-M1031 contains four classrooms and three offices. This area has no cooling capabilities other than drawing in outside air. When the outside ambient temperature reaches that of the room set point, there is no other means to cool the area. The classrooms in this area are sources of constant complaints because of extreme temperatures during spring, summer and fall seasons. Also, there is no means of adding fresh air to the rooms because the air handlers use 100% outside air, which is cut off when outside temperature meets room set point. This project will solve this problem by installing a make-up air unit with gas fired heating and electronic cooling capabilities. This unit will also be able to mix outside air with inside air eliminating CO2 build up.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$206,372**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$206,372**





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**Current Funding  
Recommendation**

129 30 University of Colorado at Boulder

**\$248,679**

**Fleming Law Building Chiller Replacement, Ph 1 of 1**

The chiller at Fleming Law School (UCB #405) has reached the end of its useful life. Frequent maintenance calls and disruption of operations have been commonplace. Seventy percent of the condenser tubes need to be replaced and the compressor cylinders need extensive repairs. Repairs alone are more expensive than installing a new chiller justifying the replacement of this equipment.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$248,679**

ALL PHASES

**Project Total**

**\$248,679**



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**Current Funding  
Recommendation**

130 30 Red Rocks Community College

**\$325,000**

**Roof Replacement, Main Building, Ph 1 of 1**

The roofs at the Main Building, West Wing (RM #766) are at the end of their expected life cycles for the West Building (RM #766). There is heavy damage around drains. The coating has puncture holes and cracks. Ultraviolet exposure has destroyed the white coating leaving the foam exposed to moisture and is now saturated. The solution is to remove the foam roofing and replace it with a single ply rubber membrane roof.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$325,000**

FUTURE PHASING

**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$325,000**





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**Current Funding  
Recommendation**

131 30 Auraria Higher Education Center

**\$210,777**

**Campus Roofing, Catwalk, Access Ladder Repairs and Replacement, Ph 1 of 1**

The catwalk on the North Classroom (RM #1236) is used to access facilities equipment and student experiments. This wooden catwalk is extremely deteriorated, has many loose boards, and sways under foot when walked on. Various buildings have roof ladders that do not meet building safety standards. Also the utility building and several of the Ninth Street Historical Park office buildings have deteriorated, leaking roofs. This project would replace the catwalks; repair/replace the roof ladders and repair the leaking Ninth Street roofs.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$210,777**

FUTURE PHASING

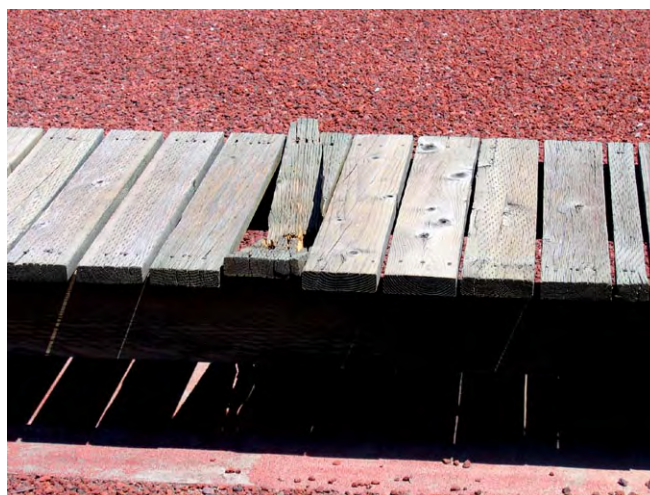
**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$210,777**



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**Current Funding  
Recommendation**

132 30 Department of Corrections

**\$480,171**

**Kitchen Drain Line Replacement, LCF and AVCF, Ph 2 of 2**

Significant portions of kitchen (RM #7037) drain lines at Limon Correctional Facility (LCF) have failed. Attempts to video the lines were unsuccessful and there are no means to physically clear the lines. The facility has installed temporary bypass drain lines above the floor in the dishwashing machine room and at the beverage line in Dining Hall 2. Use of failed drain lines and related spills above the floor could result in health violations because of the potential for cross contamination of food products by liquid waste. Phase 1 replaces the drain line, some P-traps and the grease line at LCF. Phase 2 replaces the failed cast iron sewer lines in the kitchen (RM #903) at Arkansas Valley Correctional Facility (AVCF) with acid resistant pipe. Currently there is no running water or restrooms in the AVCF dining hall; staff must escort inmates to other locations. The project also provides funds for a temporary kitchen to be utilized during the duration of construction.

**PRIOR PHASING**

FY07/08 Ph 1 - LCF

\$474,657

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$474,657**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

FY07/08 Ph 2 - AVCF

**\$480,171**

**ALL PHASES**

**Project Total**

**\$954,828**





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**Current Funding  
Recommendation**

133 30 Western State College

**\$688,000**

**Storm Sewer Drainage Upgrade/Management Project, Ph 1 of 1**

The college is experiencing erosion and drainage problems in many areas of the campus. As storm water moves across the campus it picks up and carries away both natural and man made pollutants. This surface water is eroding the asphalt paving and undermining the structural roadway base system creating roadway failure and deterioration of the materials of the roadway. To address the impacts of this existing condition and both prevent and mitigate problems associated with storm water runoff, improvements will be made to the drainage system using curbs, gutters, rebuilding retaining walls, and re-grading and re-surfacing old deteriorated asphalt surfaces.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$688,000**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$688,000**





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**Current Funding  
Recommendation**

134 30 Colorado Historical Society

**\$425,000**

**Fort Garland Geothermal Heating Upgrades, Ph 1 of 1**

The Fort Garland Museum (RM #4100-4103) is located in a rural area without access to municipal gas lines. Currently, three different heating systems are used at Fort Garland: electric, propane and diesel. Costs for all three sources are subject to fluctuating market prices. This poses a serious problem for the museum, which operates on a limited budget. Propane and diesel must be trucked to the site, adding to costs. The proposed upgrade to geothermal is one of the most efficient heating and cooling systems available, costs less than traditional sources, and is not affected by market fluctuations. Geothermal heating systems are recommended for rural sites where transportation and inflated fuel costs are a problem. Geothermal/radiant floor heating is cleaner for outdoor and indoor environments, increases longevity of existing structures, and optimizes storage environments for historical collections. Additionally, unifying the heating system for the entire complex will create a simplified and cost effective approach for future maintenance.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$425,000**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$425,000**





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No. Score

Current Funding  
Recommendation

135 33 Colorado State University

\$493,907

**Direct Digital Control System Conversion, Ph 1 of 3**

Existing proprietary digital controls have become out dated, are in continuous need of repair and no longer function as originally designed. Control service calls for these systems can only be executed by company personnel and at a premium cost since parts are difficult to obtain. The appropriate solution is to replace the existing controls with the CSU control system standard resulting in enhanced remote control capabilities, greater energy savings in all listed facilities and the ability to have University personnel service the systems in-house which will help reduce maintenance costs in the long term. The first phase includes replacement in the listed buildings and control platform upgrades in Alyesworth (RM #3204), Engineering (RM #3217), Industrial Sciences (RM #3231), Insectory (RM #3296), Moby (RM # 3209), Routt Hall (RM #3234), Spruce (RM #3238), Visual Arts (RM #3341)]. The second and third phases include building integration and interface conversions for central control and monitoring.

**PRIOR PHASING**

**FUTURE PHASING**

FY08/09 Ph 2 - Building Integration

\$346,500

FY09/10 Ph 3 - Building Integration

\$346,500

**(FUNDED TO DATE)**

\$0

**(PROJECT BALANCE)**

\$693,000

**CURRENT PHASE**

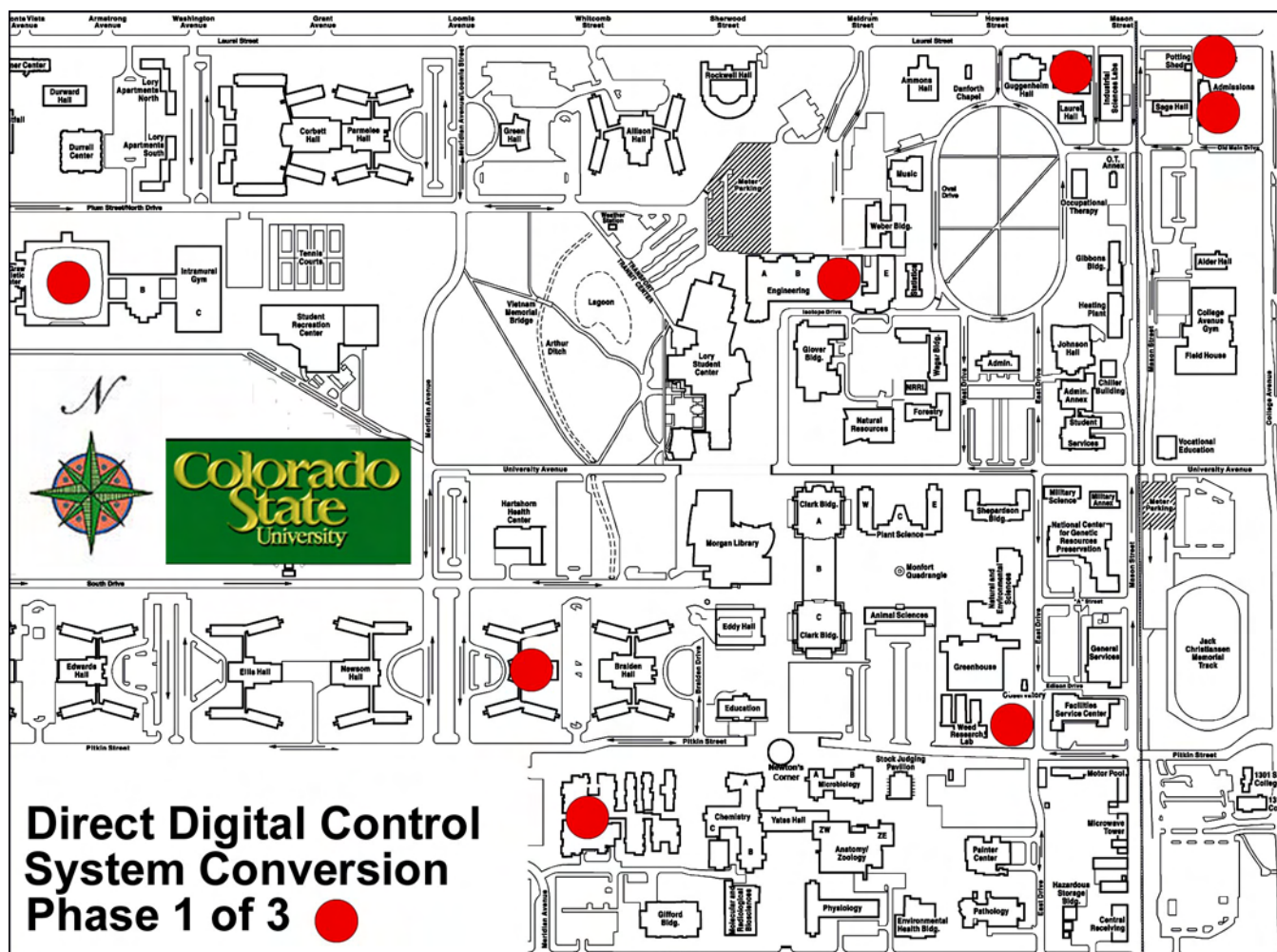
FY07/08 Ph 1 - Eight Buildings

\$493,907

**ALL PHASES**

Project Total

\$1,186,907



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Ref.

**No. Score**

**Current Funding  
Recommendation**

136 36 Morgan Community College

**\$75,240**

**Transformer Replacement and Upgrade, Ph 1 of 1**

The existing electrical transformer is over 35 years old. Because the facility has expanded with renovation and the addition of a new building, the transformer is now at maximum capacity. The reliability of the transformer could be a problem because of its age and loading. Failure would shut down the campus for an extended period of time until a temporary replacement is installed. This will provide a new transformer with upgraded capacity.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1**

**\$75,240**

**Project Total**

**\$75,240**





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No. Score

**Current Funding  
Recommendation**

137 36 Department of Military and Veterans Affairs

**\$165,050**

**Armory Roof Replacements, Ph 1 of 4**

This project is phase one of a multi-year plan to replace and repair roofs per the recommendations of the 1999 Roof Assessment performed for the Department of Military Affairs by a professional roofing consultant. The assessment contains an economic analysis showing the most cost-effective method of maintenance repair or replacement. The roof survey assessment has identified numerous repairs that are required. Phase 1 will replace roofs at the Buckley Aviation Armory Building # 1000 (RM #7271) and at the La Junta Armory Building # 217, Section A, (RM #940) (pictured). Phase 2 will replace roofs at La Junta, Section B, Montrose and Durango Armories. Phase 3 will replace roofs at the Aurora Armory. Phase 4 will replace roofs at the Golden, Fort Collins and Boulder Armories.

PRIOR PHASING	CCFE	FF	FUTURE PHASING	CCFE	FF
			FY08/09 Ph 2 - Various Locations	\$447,778	\$25,000
			FY09/10 Ph 3 - Various Locations	\$506,836	\$0
			FY10/11 Ph 4 - Various Locations	\$185,714	\$344,658
<b>(FUNDED TO DATE)</b>	<b>\$0</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$1,140,328</b>	<b>\$369,658</b>
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
FY07/08 Ph 1 - Various Locations	\$165,050	\$276,250	All Phases	\$1,305,378	\$645,908





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No. Score

**Current Funding  
Recommendation**

138 36 Mesa State College

**\$502,238**

**Moss Walter Walker and Wubben Hall Re-Roof, Ph 1 of 1**

The roof at Moss Walter Walker (RM #218) has experienced leaks on a continuous basis. While repairs have reduced occurrences, the roof's condition is such that leaks continue. Several areas of the roof were re-roofed during previous capital construction addition projects with the addition of cash funding allowing for their completion; however, the balance of the old building's roofing system was not scheduled for replacement until 2007. In addition, Wubben Hall (RM #214) is currently experiencing water infiltration; and several renovations over the years have left many abandoned roof penetrations that leak and cause ponding that will be addressed by re-roofing the building. Moss Walter Walker is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$502,238**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$502,238**





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Ref.

**No. Score**

**Current Funding  
Recommendation**

139 36 Adams State College

**\$653,933**

**Roof Replacement, Various Buildings, Ph 2 of 3**

The roofs have reached their life expectancy. All of the roofs show signs of deterioration and have been patched through routine maintenance. Phase 1 re-roofed the portion of the roof over the gym and pool areas in Plachy Hall (RM #163). Phase 2 would replace the saw-toothed area at the Fine Arts building (RM #155). This is the remaining area not included in project P9809. Phase 3 includes the Planetarium (RM #156) and Music Buildings (RM #159). The planetarium has several types of roofing and is unusual in shape. The dome will be re-roofed with a resin type roofing material with seam sealers. The Music Building will receive a standing seam metal roof as used elsewhere on campus.

**PRIOR PHASING M06052**

FY06/07 Ph 1 - Plachy Pool Area

\$673,116

**FUTURE PHASING**

FY08/09 Ph 3 - Planetarium/Music

\$110,925

**(FUNDED TO DATE)**

**\$673,116**

**(PROJECT BALANCE)**

**\$110,925**

**CURRENT PHASE**

**FY07/08 Ph 2 - Fine Arts**

**\$653,933**

**ALL PHASES**

**Project Total**

**\$1,437,974**



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**No. Score**

**Current Funding  
Recommendation**

140 36 Colorado Community College System at Lowry

**\$120,000**

**Re-Key All Campus Buildings Exterior Doors, Ph 1 of 1**

These buildings are old Air Force transferred buildings. The original doors are still in place in many buildings and numerous companies and individuals have been loaned keys in the past. There never was an accurate tracking system in place at the time of building transfer to the state. Thus, the school has a security problem that needs resolved. The project would replace doors or rekey doors on this campus. A more accurate key tracking system would be put in place.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

ALL PHASES

**FY07/08 Ph 1**

**\$120,000**

**Project Total**

**\$120,000**





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Ref.

No. Score

**Current Funding  
Recommendation**

141 36 Colorado School for the Deaf and Blind

**\$377,587**

**Roof Replacement and Repair, Ph 1 of 1**

The Colorado School for Deaf and Blind campus has many roof areas that have deteriorated to the point that repair is no longer a viable option. In other areas, the useful life of the roofs can be extended with extensive maintenance on the roof and flashing areas. The school proposes replacing approximately 20,000 square feet of flat and shingled roofing surfaces, and repair of about 15,000 square feet. This project includes Gymnasium (RM #2614) (pictured), Steam Plant (RM #2620), Barn (RM #2621) and West (RM #2617) Halls.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY07/08 Ph 1**

**\$0**

**\$377,587**

FUTURE PHASING

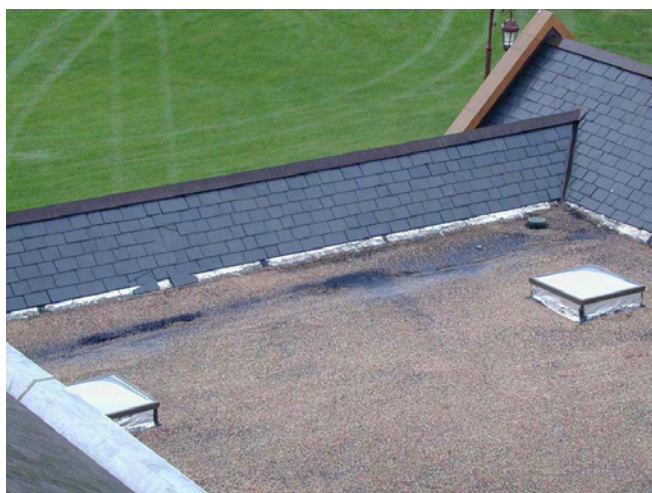
**(PROJECT BALANCE)**

ALL PHASES

**Project Total**

**\$0**

**\$377,587**



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**No. Score**

**Current Funding  
Recommendation**

142 40 Arapahoe Community College

**\$529,815**

**Replace HVAC Equipment, Art and Design Center, Ph 1 of 1**

The economizer functions on these units no longer function making cooling impossible during non-summer months. The combustion fans for the heating portion of the rooftop units are constantly failing and have even caused small fires within the units. Compressor failures and leaks are occurring with more frequency, increasing maintenance costs and disrupting the learning environment. The 200 room and 500 room are the source of constant complaints. The excessive heat also shortens the life of computer equipment. This will replace the rooftop units on the five buildings in the Art and Design Center (RM #769), pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$529,815**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$529,815**





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**No. Score**

**Current Funding  
Recommendation**

143 40 University of Colorado at Denver and Health Sciences Center

**\$538,175**

**Building 500 Roofing Improvements, Ph 1 of 2**

Fitzsimons Building 500 was constructed in 1941 as a U.S. Army hospital. The 10-story building has walkout roof decks at several levels. The decks are sealed with polyurethane coating over concrete. This coating is a high maintenance material, which has three to five year durations. Currently the coating is bubbling and cracking which allows water to penetrate into the concrete. This is causing leaks into the occupied spaces below. The solution to this problem is to remove the existing coating, repair any deteriorated concrete, apply a breathable deep penetrating water barrier and then apply a long lasting, flexible, liquid applied membrane that creates an impermeable barrier against water migration into the concrete deck. Phase 1 will repair the 6th and 7th floor roof decks. Phase 2 will repair the 7<sup>th</sup> and 8<sup>th</sup> floor decks.

PRIOR PHASING

FUTURE PHASING

FY08/09 Ph 2 - 7th/8th Floor Roof Decks

**\$457,375**

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$437,375**

CURRENT PHASE

ALL PHASES

FY07/08 Ph 1 - 5th/6th Floor Roof Deck

**\$538,175**

**Project Total**

**\$995,550**



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No. Score

**Current Funding  
Recommendation**

144 42 Capitol Complex Facilities

**\$1,261,700**

**HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 1 of 1**

The existing VAV boxes and thermostats in the 690/700 Kipling Buildings (RM # 149/6066) are not on the direct digital control (DDC) system. The existing outdated, 22 year-old VAV system and thermostats system do not have remote control access from the Capitol Complex maintenance shop located in the downtown Denver. The existing pneumatic systems represent an outdated and old technology with many inherent problems and should be replaced with a new DDC system that would be more efficient, would allow better control, would not require an air compressor and would reduce maintenance costs. The air distribution throughout the buildings is inadequate because of failing VAV system. This project would replace the VAVs with new units that are compatible with the new Capital Complex control system. 700 Kipling pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$1,261,700**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$1,261,700**





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Ref.

No. Score

**Current Funding  
Recommendation**

145 42 Auraria Higher Education Center

**\$1,155,398**

**HPER Building Various System Replacement and Repairs, Ph 1 of 1**

The HPER Building (RM #1211) exterior curtain wall is aluminum single pane glazing that is deteriorated and leaks both air and water into the buildings. While the majority of the roofing has been replaced, the four additions built in 1988 have poor sealant and flashing. The mechanical system has a severely deteriorated cooling tower and aged equipment including the chiller, evaporative coolers, and heat recovery equipment. The lighting for the pool area, room 102 is antiquated and deteriorated. The windows would be replaced with energy efficient glazing and the HVAC equipment would be repaired/replaced as needed. The pool lighting would be replace with energy efficient fixtures.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$1,155,398**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$1,155,398**



OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE  
PROJECT REQUEST DESCRIPTIONS FOR FY 2007/2008

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Ref.

Current Funding  
Recommendation

No. Score

146 42 University of Colorado at Colorado Springs

\$236,945

**Water Conservation - Irrigation System Upgrade - Campus-Wide, Ph 1 of 1**

The campus irrigation system is old and wastes a great deal of water annually. The plan is to design an irrigation system that will deliver only the needed water to each plant type based on the solar radiation and evaporation rates daily. The Colorado Springs community is continuing to place additional demands on a limited water supply. Installing a state-of-the-art system to irrigate efficiently is estimated to save \$20,000 per year in reduced water usage. This equates to approximately 20% savings in the cost of water through the efficient application of just the water needed by the plants and other improvements.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

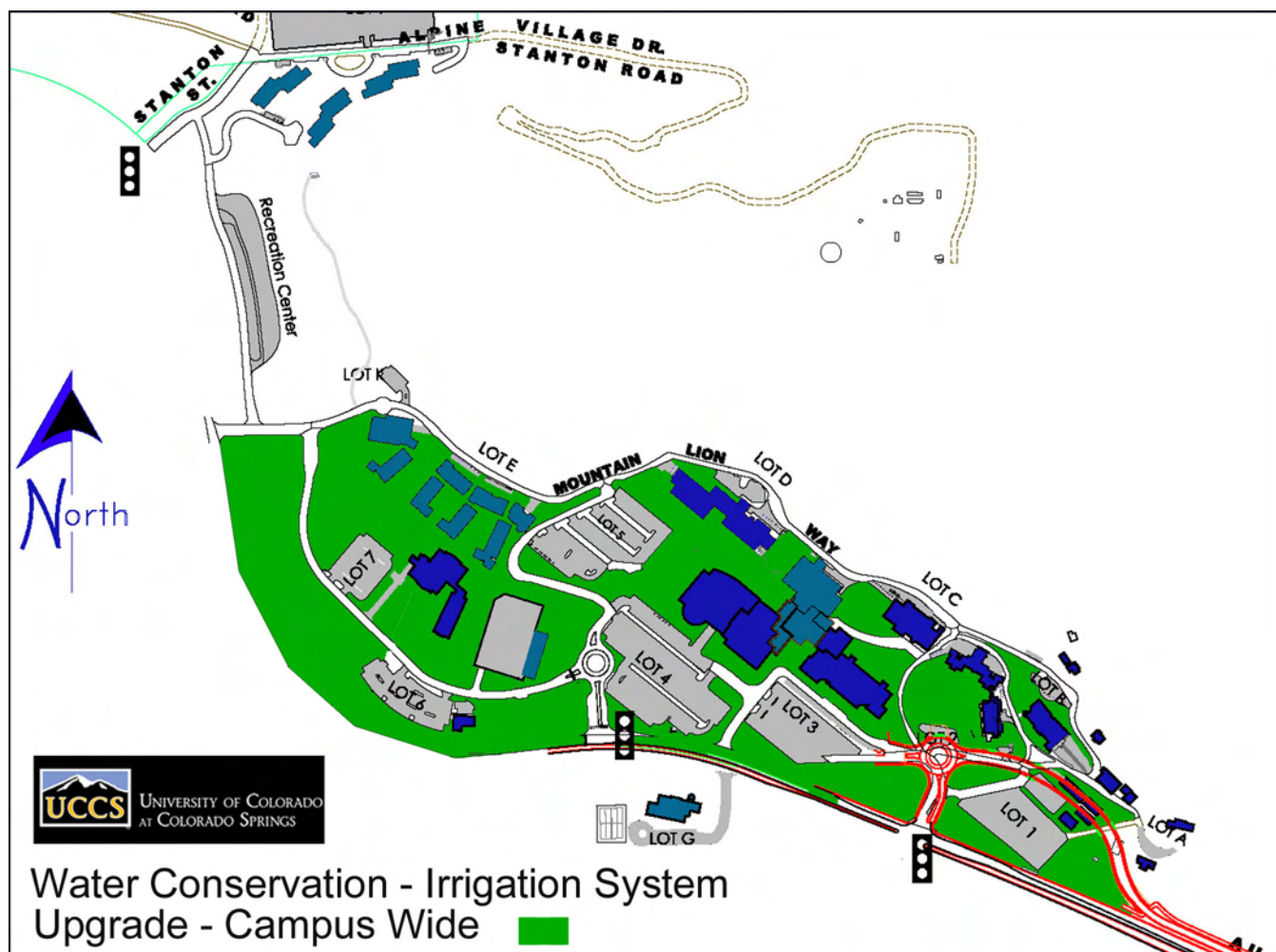
ALL PHASES

FY07/08 Ph 1

\$236,945

Project Total

\$236,945





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PROJECT REQUEST DESCRIPTIONS FOR FY 2007/2008**

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Ref.

No. Score

**Current Funding  
Recommendation**

147 45 Red Rocks Community College

**\$432,420**

**Upgrade Drainage and Resurface Roads, Ph 1 of 1**

This road surface is deteriorating at a rapid rate and further impacted by construction traffic during the last year. Bus and truck traffic use this system exclusively including all deliveries. The road is developing ruts and cracks that will become more of a problem as time passes. The road does not control the water drainage and this will be addressed by adding curbs and gutters along with a redesign of culvert and other drainage issues. The problem road sections and water drainage problem will be repaired in this project.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$432,420**

FUTURE PHASING

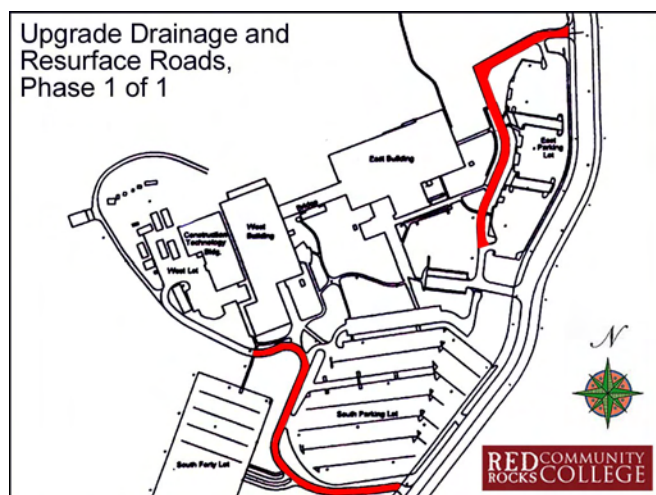
**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$432,420**



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Ref.

**No. Score**

**Current Funding  
Recommendation**

148 48 Auraria Higher Education Center

**\$304,500**

**Campus Evaporative Cooling System Repairs, Ph 1 of 1**

The evaporative cooling system basins and media are badly deteriorating with constant leaking in the following buildings, Central Classroom (RM #1207) (pictured), North Classroom (RM #1236), PE Building (RM #1211), Technology (RM #1220), West Classroom (RM #1221). The systems are old and the metal is rusting, leaking, and requiring chemical treated make-up water at an increasing rate. The cooling media structure is rusting and contaminating the cooling water causing a reduction in cooling efficiency. This project would replace the evaporative cooling basins in these five buildings.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

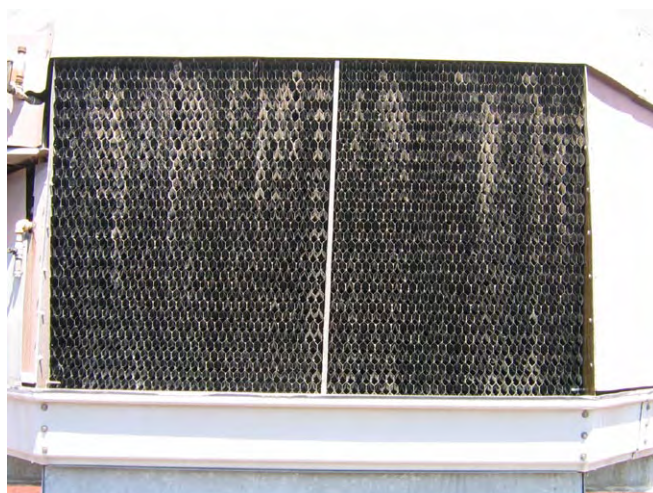
ALL PHASES

**FY07/08 Ph 1**

**\$304,500**

**Project Total**

**\$304,500**





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No. Score

Current Funding  
Recommendation

149 54 Camp George West

\$322,030

**Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1**

This request will replace the deteriorated water well casing on site and install pressure tanks for adequate water system distribution. The efficiency and cost of the new water well will reduce the cost of irrigation on the site. This project also repairs the irrigation system piping as needed.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

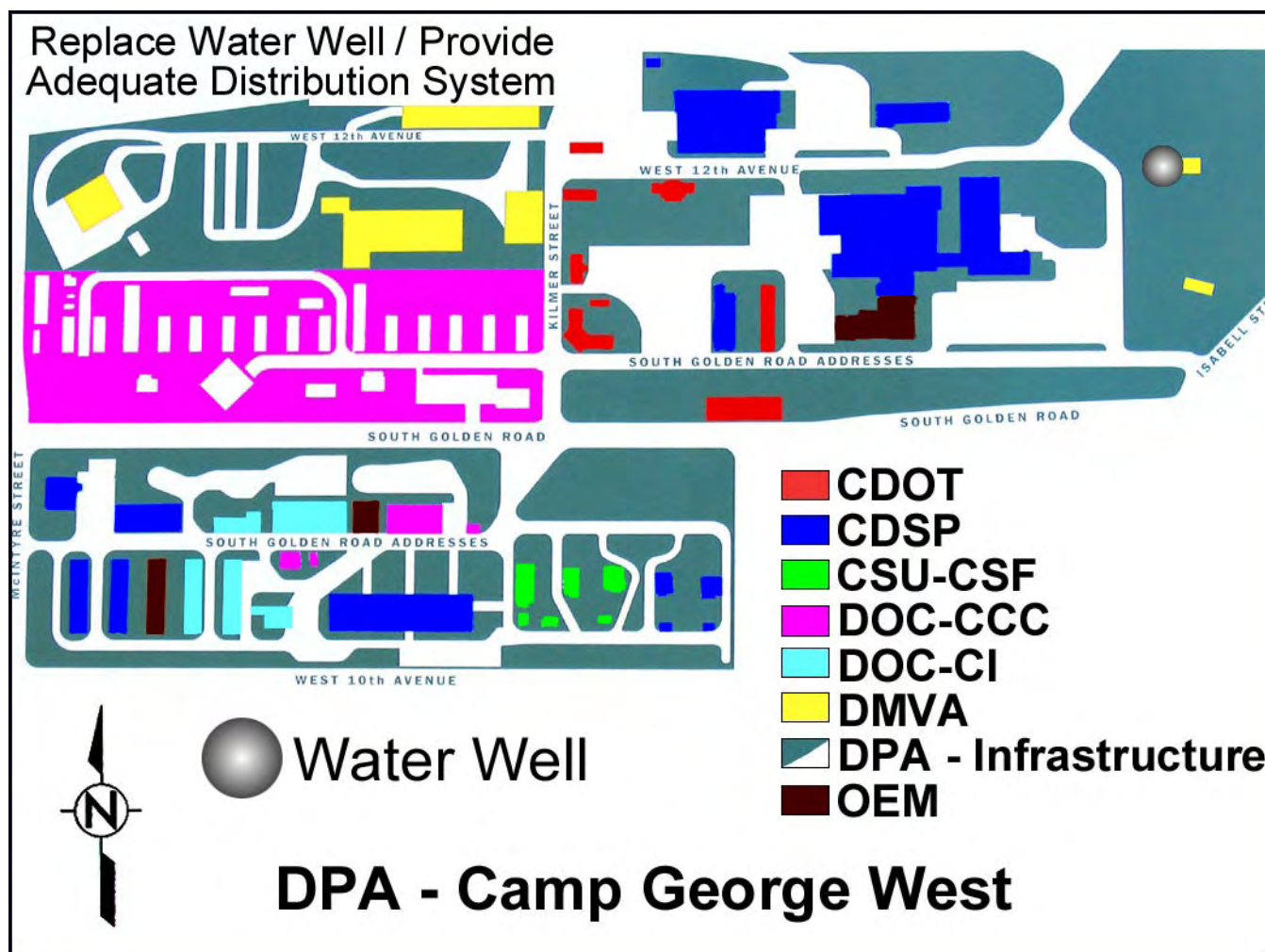
ALL PHASES

FY07/08 Ph 1

\$322,030

Project Total

\$322,030



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Ref.

**No. Score**

**Current Funding  
Recommendation**

150 54 Pikes Peak Community College

**\$151,778**

**Repair Drainage Deficiencies, Rampart Range Campus, Ph 1 of 1**

The access road is being undermined by storm water runoff due to insufficient drainage and curb cuts along the roadway. The detention pond is four feet lower than the outlet pipe requiring reconstruction of drainage swells and elevating the existing detention pond. The consequences of not repairing the drainage swales will result in increased erosion and possible failure in the roadway. Vehicle traffic will be jeopardized for a large percentage of the campus due to road damage limiting access to the Child Development Center, shipping and receiving loading dock, maintenance facilities and portions of the parking lot available to students, staff, faculty and guests. Additional curb cuts and drainage pans are needed to accommodate runoff from parking lots. Rampart Range campus pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY07/08 Ph 1**

**\$151,778**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

ALL PHASES

**Project Total**

**\$151,778**





COMMITTEE ROOM  
356

COMMITTEE ROOM 356

APPENDIX B  
AGENCY PRIORITIZED  
CONTROLLED MAINTENANCE  
FIVE YEAR PLAN  
PROJECT REQUESTS



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**APPENDIX B: AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

JANUARY 2007

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**CONTROLLED MAINTENANCE FIVE YEAR PLAN**

The projects identified and internally prioritized by each agency on the following pages represent actual facility deficiencies (for State owned general funded buildings and associated infrastructure) that have been identified through the facility audit process and incorporated into specific projects with defined scopes and budgets. **All agencies current year controlled maintenance project requests are prioritized statewide by the Office of the State Architect (SECTION III) and recommended annually to the Governor's Office of State Planning and Budgeting and the Capitol Development Committee as per statute.**

Projects that have M -numbers listed after "PRIOR PHASING" represents phase(s) previously recommended by the Office of the State Architect and appropriated by the State Legislature. Table A below lists the reported fiscal year totals from the agencies Five Year Plan Project Requests, FY 2007/2008 to FY 2011/2012.

<b>FISCAL YEAR</b>	<b>\$ REQUESTED</b>
FY 2007/2008 Request	\$85,535,423
FY 2008/2009 Request	\$111,127,870
FY 2009/2010 Request	\$102,236,213
FY 2010/2011 Request	\$83,727,683
FY 2011/2012 Request	\$81,495,204
<b>TOTAL REQUEST</b>	<b>\$464,122,393</b>

Table B below compares the agencies Five Year Plan Project Requests for the current fiscal year and the four previous fiscal years.

<b>FISCAL YEAR</b>	<b>\$ REQUESTED</b>
FY 2007/2008	\$464,122,393
FY 2006/2007	\$430,218,032
FY 2005/2006	\$396,182,485
FY 2004/2005	\$363,087,282
FY 2003/2004	\$388,754,489



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

**JANUARY 2007**

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
<b>Office of the State Architect</b>					
1	1	FY07/08		Emergency Fund	\$1,000,000
			<b>DPA</b>	<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$1,000,000</b>
<b>Capitol Complex Facilities</b>					
15	8	FY07/08		Fire Alarm System Upgrades at State Human Services Building, Ph 1 of 2	\$227,744
27	10	FY07/08		Fire Alarm System Upgrades at Centennial, Ph 1 of 2	\$219,963
46	12	FY07/08		HVAC Upgrades/Replacement of Obsolete Cooling Units - 1st Floor, 690 Kipling, Ph 1 of 2	\$232,225
63	16	FY07/08	M06082	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 3 of 3	\$975,295
72	18	FY07/08		Fire Alarm System Upgrades at State Human Services Building, Ph 2 of 2	\$1,251,965
93	20	FY07/08		Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 2	\$993,473
111	24	FY07/08		HVAC Upgrades/Replacement of Obsolete Cooling Units - 1st Floor, 690 Kipling, Ph 2 of 2	\$400,000
124	30	FY07/08		Repair/Replace Elevators, State Human Services Building, Ph 1 of 1	\$733,150
144	42	FY07/08		HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 1 of 1	\$1,261,700
		FY07/08		HVAC Control System Upgrades, Replace VAV, DDC Upgrades, Grand Junction Building, Ph 1 of 1	\$648,395
		FY08/09		Capitol Complex, Replace and Repair Hazardous and Unsafe Hardscape, Ph 1 of 2	\$833,332
		FY08/09		Exterior/Retaining Walls Structural Repairs and Marble Facade Repairs, Annex Building, Ph 1 of 2	\$1,875,000
		FY08/09		Fire Alarm System Upgrades at Centennial, Ph 2 of 2	\$1,474,010
		FY08/09		Fire System Upgrades at 690/700 Kipling Building, Ph 1 of 2	\$550,000
		FY08/09		Repair Exterior and Retaining Walls and Window Leak Repairs at Power Plant, Centennial, 690/700 Kipling, Ph 1 of 2	\$1,762,500
		FY08/09		Replace Deteriorated Roof, Centennial, Ph 1 of 1	\$402,150
		FY08/09		SOB Fire Sprinkler System Piping Replacement, Ph 1 of 2	\$420,000
		FY08/09		Variable Air Volume Boxes Replacement at Centennial Building, Ph 2 of 2	\$993,473
		FY09/10		Capitol Complex, Replace and Repair Hazardous and Unsafe Hardscape, Ph 2 of 2	\$466,668
		FY09/10		Exterior/Retaining Walls Structural Repairs and Marble Facade Repairs, Annex Building, Ph 2 of 2	\$285,000
		FY09/10		Fire System Upgrades at 690/700 Kipling Building, Ph 2 of 2	\$550,000
		FY09/10		North Campus Code Compliance Analysis, Ph 1 of 1	\$22,000
		FY09/10		Repair Exterior and Retaining Walls and Window Leak Repairs at Power Plant, Centennial, 690/700 Kipling, Ph 2 of 2	\$1,000,000
		FY09/10		Replace Exterior Doors, Annex, Ph 1 of 1	\$500,000
		FY09/10		Replace Fire Alarm System, SOB, SSB, Ph 1 of 1	\$500,000
		FY09/10		Replace Rooftop AHU's, North Campus, Ph 1 of 1	\$700,000
		FY09/10		Replace Windows and Site Drainage Improvements, North Campus, Ph 1 of 1	\$500,000
		FY09/10		SOB Fire Sprinkler System Piping Replacement, Ph 2 of 2	\$780,000
		FY10/11		Mechanical System Upgrades, SOB, Ph 1 of 1	\$663,250
		FY10/11		Partial Mechanical System Upgrade, Annex Building, Ph 1 of 1	\$793,400
		FY10/11		Re-Carpet Grand Junction, SSB Common Areas, Ph 1 of 1	\$171,600
		FY10/11		Re-Carpet SOB, Ph 1 of 1	\$221,670
		FY10/11		Renovate/Refinish/Replace Doors, 690 and 700 Kipling and North Campus, Ph 1 of 1	\$475,530
		FY10/11		Upgrade Electrical System, Annex Building, Ph 1 of 2	\$1,378,720

## OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

JANUARY 2007

## AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY11/12		Architectural and Plumbing Systems Upgrades, Centennial and SHSB, Ph 1 of 1	\$866,905
		FY11/12		Hirsh Upgrade, Grand Junction, 1881 Pierce, Ph 1 of 1	\$50,000
		FY11/12		Modernize Elevators, 1570 Grant and Grand Junction, Ph 1 of 1	\$500,000
		FY11/12		Modernize Elevators, 690/700 Kipling, Ph 1 of 1	\$250,000
		FY11/12		Modernize Elevators, SOB, LSB, Ph 1 of 1	\$650,000
		FY11/12		Modernize Elevators, SSB, Ph 1 of 1	\$500,000
		FY11/12		Provide Second Electrical Power Service, 690 Kipling, Ph 1 of 1	\$634,905
		FY11/12		Repair/Replace Flooring and Replace Drop Ceiling, Legislative Services Building, Ph 1 of 1	\$819,240
		FY11/12		Repairs to Walls/Walks/Electrical, Lincoln Park, Ph 1 of 1	\$250,000
		FY11/12		Replace Window Coverings, SOB, Ph 1 of 1	\$75,000
		FY11/12		Upgrade Electrical System, Annex Building, Ph 2 of 2	\$590,880
<b>DPA-CCF</b>				<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$29,449,143</b>

## Division of Information Technology

17	8	FY07/08	M06085	Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment, Ph 2 of 2	\$146,520
100	20	FY07/08		Transmitter Site Tower Analysis/Emergency Repairs, Ph 1 of 1	\$200,000
106	24	FY07/08		Replace Emergency Generators (B), Ph 1 of 5	\$90,815
		FY08/09		Replace Emergency Generators (B), Ph 2 of 5	\$90,815
		FY08/09		Replace Microwave Site Propane Tanks, Ph 1 of 5	\$49,500
		FY09/10		Replace Emergency Generators (B), Ph 3 of 5	\$90,815
		FY09/10		Replace Microwave Site Propane Tanks, Ph 2 of 5	\$49,500
		FY09/10		Replace Microwave Site Towers (A), Ph 1 of 3	\$187,000
		FY09/10		Replace Roofs on Remote TX Buildings (C), Ph 1 of 5	\$59,211
		FY10/11		Replace Emergency Generators (B), Ph 4 of 5	\$90,815
		FY10/11		Replace Microwave Site Propane Tanks, Ph 3 of 5	\$49,500
		FY10/11		Replace Microwave Site Towers (A), Ph 2 of 3	\$187,000
		FY10/11		Replace Roofs on Remote TX Buildings (C), Ph 2 of 5	\$59,211
		FY11/12		Replace Emergency Generators (B), Ph 5 of 5	\$90,815
		FY11/12		Replace Microwave Site Propane Tanks, Ph 4 of 5	\$49,500
		FY11/12		Replace Microwave Site Towers (A), Ph 3 of 3	\$187,000
		FY11/12		Replace Roofs on Remote TX Buildings (C), Ph 3 of 5	\$59,211
<b>DPA-DoIT</b>				<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$1,737,228</b>

## Camp George West

70	16	FY07/08		Building # 37 Demolition, Ph 1 of 1	\$149,875
121	28	FY07/08		Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1	\$118,800
149	54	FY07/08		Replace Water Well / Provide Adequate Distribution System, Ph 1 of 1	\$322,030
		FY08/09		Northeast Area Paving, Ph 1 of 2	\$475,015
		FY09/10		Northeast Area Paving, Ph 2 of 2	\$475,015
		FY09/10		Northwest Area Paving, Ph 1 of 2	\$436,195
		FY10/11		Northwest Area Paving, Ph 2 of 2	\$436,195
		FY10/11		Southwest Area Paving, Ph 1 of 2	\$510,140
		FY11/12		Southwest Area Paving, Ph 2 of 2	\$510,140
<b>DPA-CGW</b>				<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$3,433,405</b>

## State Capitol Building

14	7	FY07/08	M06083	Repair Capitol East Exterior Entrances Stair Structure, Ph 2 of 2	\$400,000
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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
86	20	FY07/08		Repair/Replace All Elevators, Ph 1 of 1	\$549,350
109	24	FY07/08		HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1	\$129,250
		FY08/09		Assessment of Repair to Rotunda at Roof, Ph 1 of 1	\$29,700
		FY08/09		Granite Restoration, Capitol, Ph 1 of 1	\$466,980
		FY08/09		Renovate State Capitol First Floor Lights, Ph 1 of 1	\$541,620
		FY08/09		Repair Entrances Support Structure, Ph 1 of 1	\$1,218,800
		FY08/09		Repair/Replace State Capitol Roof, Ph 1 of 1	\$511,305
		FY08/09		Replace Domestic Water System Pipes, Ph 1 of 2	\$652,600
		FY09/10		Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3	\$970,620
		FY09/10		Replace Domestic Water System Pipes, Ph 2 of 2	\$1,957,780
		FY10/11		Refurbish Capitol Interior Hallways, Ph 1 of 2	\$839,685
		FY10/11		Renovate/Refinish Capitol Doors and Woodwork, Ph 1 of 2	\$617,775
		FY10/11		Repair/Replace Exterior Windows and Venetian Blinds, Ph 2 of 3	\$605,605
		FY11/12		Capitol Carpet and Draperies Replacement, Ph 1 of 1	\$125,460
		FY11/12		Refurbish Capitol Interior Hallways, Ph 2 of 2	\$839,685
		FY11/12		Renovate/Refinish Capitol Doors and Woodwork, Ph 2 of 2	\$617,775
		FY11/12		Repair/Replace Exterior Windows and Venetian Blinds, Ph 3 of 3	\$605,605
				<b>DPA-SCB Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$11,679,595</b>

**Department of Agriculture - Zuni & Insectary**

36	12	FY07/08		Insectary Upgrade, Palisade, Ph 1 of 1	\$582,009
		FY08/09		Agriculture Complex Upgrade, Ph 1 of 1	\$421,385
		FY09/10		Rodent Warehouse Improvements, Ph 1 of 1	\$235,000
		FY10/11		Metrology Lab Building Roof Replacement, Ph 1 of 1	\$375,000
		FY11/12		Restroom/Water Supply Improvements, Agricultural Complex, Ph 1 of 1	\$125,000
				<b>CDA Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$1,738,394</b>

**State Fair - Pueblo**

39	12	FY07/08		Repair/Replace Infrastructure on Fairgrounds, Ph 1 of 3	\$830,000
80	18	FY07/08	M06041	Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 2 of 5	\$441,128
		FY08/09	M06041	Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 3 of 5	\$441,128
		FY08/09		Repair/Replace Infrastructure on Fairgrounds, Ph 2 of 3	\$1,130,000
		FY09/10	M05001	Primary Electrical Infrastructure Repair/Replacement, Ph 3 of 3	\$857,806
		FY09/10	M06041	Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 4 of 5	\$1,207,705
		FY09/10		Repair/Replace Infrastructure on Fairgrounds, Ph 3 of 3	\$1,130,000
		FY10/11		Correct Accessibility Problems on the Fairgrounds, Ph 1 of 1	\$835,508
		FY10/11	M06041	Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 5 of 5	\$1,207,705
		FY11/12		Repair/Replace Events Center Camping RV Services, Ph 1 of 2	\$815,000
		FY11/12		Secondary Electrical Infrastructure Repair/Replacement, Ph 1 of 4	\$1,382,191
				<b>CDA-CSF Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$10,278,171</b>

**Department of Corrections**

5	4	FY07/08		Water System Replacement, RCC, Ph 1 of 2	\$780,593
13	6	FY07/08		Critical Structural Repairs, ACC, Ph 1 of 1	\$328,691
18	8	FY07/08		Waste Water Treatment Ammonia Compliance Project, DCC, Ph 1 of 2	\$269,132
24	9	FY07/08		Repair/Replace Cellhouse Showers, BVCF, Ph 1 of 2	\$563,369
31	10	FY07/08		Perimeter Security Improvements, AVCF and FCF, Ph 1 of 3	\$339,745
33	11	FY07/08		Electrical System Improvements, BVCC, Ph 1 of 3	\$653,590
40	12	FY07/08		Kitchen Drain Line Replacement, LCF and AVCF, Ph 1 of 2	\$474,657

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48	12	FY07/08	M06046	Roof Replacement, CTCF and BVCC, Ph 2 of 4	\$163,943
64	16	FY07/08		Lock/Door Control Replacement, CWCF, Ph 1 of 1	\$466,167
78	18	FY07/08		Repair/Replace Cellhouse Showers, BVCF, Ph 2 of 2	\$1,006,273
102	21	FY07/08	M05041	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 3 of 3	\$599,424
114	24	FY07/08	M06046	Roof Replacement, CTCF and BVCC, Ph 3 of 4	\$727,689
122	28	FY07/08		Perimeter Security Improvements, AVCF and FCF, Ph 2 of 3	\$409,704
132	30	FY07/08		Kitchen Drain Line Replacement, LCF and AVCF, Ph 2 of 2	\$480,171
		FY07/08		AVCF Electrical Panel and Conduit Replacement, Ph 1 of 3	\$184,231
		FY07/08		CCF Structural Repairs, Ph 1 of 1	\$1,058,268
		FY07/08		CTCF Electrical Infrastructure Improvements, Ph 1 of 4	\$296,417
		FY07/08		CTCF Steam System Coils and Pump Replacement, Ph 1 of 1	\$220,215
		FY07/08		FCF Electrical Service Replacement, Ph 1 of 1	\$607,674
		FY07/08		FCF Roof Replacement, Ph 1 of 2	\$1,024,299
		FY07/08		YOS PMC Emergency Generator Replacement, Ph 1 of 1	\$394,900
		FY08/09		AVCF Electrical Panel and Conduit Replacement, Ph 2 of 3	\$725,313
		FY08/09		AVCF Kitchen Walk-In Cooler Replacement, Ph 1 of 1	\$211,920
		FY08/09		AVCF Security Gate Operator Replacement, Ph 1 of 1	\$110,766
		FY08/09		AVCF Shower Pan Replacement, Ph 1 of 1	\$141,598
		FY08/09		BVCC Door Replacement of Segregation Unit Lower West, Ph 1 of 1	\$153,000
		FY08/09		BVCC Emergency Manual Door Releases, Ph 1 of 1	\$12,000
		FY08/09		BVCC Freight Elevator and Dumb Waiter Replacement, Ph 1 of 1	\$560,000
		FY08/09		BVCF Cell Lighting Replacement, Ph 1 of 1	\$782,062
		FY08/09		CCC Floor Tile Replacement, Ph 1 of 1	\$30,255
		FY08/09		CCC Heating and Ventilation Unit Replacement, Bldg 125, Ph 1 of 1	\$25,216
		FY08/09		CCC Install Evaporative Coolers on Living Units, Ph 1 of 1	\$9,575
		FY08/09		CCC Perimeter/Privacy Fence Replacement, Ph 1 of 1	\$29,280
		FY08/09		CCC Plumbing Fixture Replacement, Ph 1 of 1	\$100,000
		FY08/09		CCC Renovate Buildings 953, 954, 955, 956, 957, Ph 1 of 1	\$114,080
		FY08/09		CCC Repair Sill Plates in Buildings 12-16, Ph 1 of 1	\$347,355
		FY08/09		CCF Fire Alarm Replacement, Ph 1 of 1	\$139,809
		FY08/09		CCF Housing Roof Replacement, Ph 1 of 1	\$414,648
		FY08/09		CCF Housing Unit HVAC Improvements, Ph 1 of 1	\$1,500,000
		FY08/09		CCF Public Address System Replacement, Ph 1 of 1	\$50,000
		FY08/09		CTCF Boiler Digital Control Replacement, Ph 1 of 1	\$149,000
		FY08/09		CTCF Cellhouse 1 Shower Renovations, Ph 1 of 1	\$68,800
		FY08/09		CTCF Cellhouse 3 Segregation Renovations, Ph 1 of 1	\$401,900
		FY08/09		CTCF Chiller Improvements, Ph 1 of 2	\$540,000
		FY08/09		CTCF Electrical Infrastructure Improvements, Ph 2 of 4	\$1,152,250
		FY08/09		CTCF Flooring Replacement, Ph 1 of 1	\$422,000
		FY08/09		CTCF Tower Replacement, Ph 1 of 1	\$680,000
		FY08/09		CWCF Domestic Water Equipment Replacement, Ph 1 of 1	\$74,750
		FY08/09		CWCF HVAC Systems in Core Building Replacement, Ph 1 of 1	\$856,250
		FY08/09		DRDC Fire Alarm Replacement, Ph 1 of 1	\$360,000
		FY08/09		DRDC Master Control and Tower 1 and 2 Access Floor, Ph 1 of 1	\$25,750
		FY08/09		ECCPC Phased Power System Replacement, Ph 1 of 5	\$1,211,012
		FY08/09		Electrical System Improvements, BVCC, Ph 2 of 3	\$595,885
		FY08/09		FCF Cellhouse Door Controls Panel Replacement, Ph 1 of 1	\$78,675
		FY08/09		FCF Cellhouse Lighting Replacement, Ph 1 of 1	\$290,000



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		FY08/09		FCF Main Hall Lighting, Ph 1 of 1	\$26,225
		FY08/09		FCF Roof Replacement, Ph 2 of 2	\$1,089,778
		FY08/09	M06047	Fire Detection/Alarm/Suppression System, CTCF, Ph 4 of 4	\$1,330,000
		FY08/09		FLCF Boiler House Roof, Ph 1 of 1	\$45,000
		FY08/09		FLCF Building 5A Roof Replacement, Ph 1 of 1	\$30,000
		FY08/09		FLCF Laundry Water Piping Replacement, Ph 1 of 1	\$35,000
		FY08/09		LCF Domestic Water Supply Pump Replacement, Ph 1 of 1	\$75,000
		FY08/09		LCF Domestic Water Supply Repairs, Living Units 1 thru 6, Ph 1 of 1	\$43,932
		FY08/09		LCF Hot Water/Heat Exchanger Replacement, Ph 1 of 1	\$245,284
		FY08/09		LCF Perimeter Security CCTV Upgrade, Ph 1 of 1	\$63,860
		FY08/09		LCF Stenofon Replacement, Ph 1 of 1	\$40,000
		FY08/09		Perimeter Security Improvements, AVCF and FCF, Ph 3 of 3	\$497,428
		FY08/09	M06048	Perimeter Security Improvements, CTCF, Ph 2 of 2	\$458,300
		FY08/09		PMC Mechanical/HVAC Replacement, Ph 1 of 3	\$50,000
		FY08/09	M06046	Roof Replacement, CTCF and BVCC, Ph 4 of 4	\$2,088,349
		FY08/09		Waste Water Treatment Ammonia Compliance Project, PCC, Ph 2 of 2	\$1,868,276
		FY08/09		Water System Replacement, RCC, Ph 2 of 2	\$867,715
		FY08/09		YOS Security Camera/Monitor Upgrade, Ph 1 of 1	\$97,650
		FY09/10		ACC HVAC and Controls Repairs, Ph 1 of 1	\$759,636
		FY09/10		AVCF Chilled Water Underground Supply Replacement, Ph 1 of 1	\$575,742
		FY09/10		AVCF Electrical Panel and Conduit Replacement, Ph 3 of 3	\$725,313
		FY09/10		BVCC Building Emergency Lighting, Ph 1 of 1	\$903,121
		FY09/10		BVCC Vocational Building Electrical and Lighting Upgrades, Ph 1 of 1	\$495,447
		FY09/10		BVCF Tanksley School Electrical and Lighting Upgrades, Ph 1 of 1	\$133,898
		FY09/10		BVCF Tinsley School Electrical and Lighting Upgrades, Ph 1 of 1	\$253,902
		FY09/10		CDOC Vindicator Alarm Consolidation and Replacement, Ph 1 of 1	\$1,000,000
		FY09/10		CSP Public Address System Replacement, Ph 1 of 1	\$45,000
		FY09/10		CTCF Chiller Improvements, Ph 2 of 2	\$360,000
		FY09/10		CTCF Electrical Infrastructure Improvements, Ph 3 of 4	\$1,152,250
		FY09/10		CTCF Gate Operators and Controls Replacement, Ph 1 of 1	\$122,500
		FY09/10		CTCF Irrigation Ditch Improvements, Ph 1 of 1	\$483,000
		FY09/10		CTCF Slider Door and Operator Replacement, Ph 1 of 1	\$855,000
		FY09/10		CWCF Clinical Services Improvements, Ph 1 of 1	\$107,812
		FY09/10		CWCF Emergency Exit Stair Repairs, Ph 1 of 1	\$100,000
		FY09/10		CWCF Expansion of Unit 1/2 Control Center, Ph 1 of 1	\$37,700
		FY09/10		CWCF Food Service Ceiling Replacement, Ph 1 of 1	\$87,500
		FY09/10		CWCF Master Control Center Restroom, Ph 1 of 1	\$45,000
		FY09/10		CWCF Perimeter Security Improvements, Ph 1 of 1	\$425,000
		FY09/10		CWCF Roof Replacement, Ph 1 of 1	\$840,925
		FY09/10		CWCF Unit 2/4 Shower Repairs, Ph 1 of 1	\$125,000
		FY09/10		DRDC Stenofon Replacement, Ph 1 of 1	\$85,000
		FY09/10		DRDC VAV/DMS and VFD Replacement, Ph 1 of 1	\$271,216
		FY09/10		ECCPC Phased Power System Replacement, Ph 2 of 5	\$1,307,224
		FY09/10		Electrical System Improvements, BVCC, Ph 3 of 3	\$612,624
		FY09/10		FCF AHU and Motor Control Center, Admin/Visiting Replacement, Ph 1 of 1	\$419,600
		FY09/10		FCF Boiler House Emergency Generator Replacement, Ph 1 of 1	\$293,720
		FY09/10		FCF Cellhouse 6 Plumbing and Fixtures, Ph 1 of 1	\$209,800
		FY09/10		FCF Cellhouse 6 Radiant Heat and Duct Replacement, Ph 1 of 1	\$376,950

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		FY09/10		FCF Cellhouse 6, 7, and 8 Sanitary Sewer Replacement, Ph 1 of 1	\$314,700
		FY09/10		FCF Cellhouse Emergency Generator Replacement, Ph 1 of 1	\$427,050
		FY09/10		FCF Cellhouse Fire Alarm Replacement, Ph 1 of 1	\$451,070
		FY09/10		FCF Cellhouse HW/Hydronic System Replacement, Ph 1 of 1	\$376,390
		FY09/10		FCF Cellhouse Plumbing Chase Repairs, Ph 1 of 1	\$26,255
		FY09/10		FCF Cellhouse Toilet and Lavatory Replacement, Ph 1 of 2	\$496,305
		FY09/10		FCF Facility Primary Electrical Overhead Improvements, Ph 1 of 1	\$524,500
		FY09/10		FCF Parking Lots and Perimeter Road Improvements, Ph 1 of 1	\$600,000
		FY09/10		FCF Support Building Fire Alarm Improvements, Ph 1 of 1	\$236,025
		FY09/10		FCF Tower Renovation, Ph 1 of 1	\$125,880
		FY09/10		FCF Visiting Building Emergency Power Improvements, Ph 1 of 1	\$30,000
		FY09/10		FCF Visiting Building Emergency Power, Ph 1 of 1	\$31,470
		FY09/10		FMCC HVAC and Controls Repairs, Ph 1 of 1	\$759,636
		FY09/10		LCF Living Unit Intercom Replacement, Ph 1 of 1	\$38,000
		FY09/10		PMC Mechanical/HVAC Replacement, Ph 2 of 3	\$500,000
		FY09/10		SCF Tray Slot Deadbolt Installation, Ph 1 of 1	\$99,000
		FY09/10		YOS Electrical Upgrades, Ph 1 of 1	\$254,100
		FY10/11		ACC Paving Access Roads and Parking Lots, Ph 1 of 1	\$484,000
		FY10/11		ACC Security Camera Upgrade, Ph 1 of 1	\$210,000
		FY10/11		ACC/FMCC Water Line Replacement, Ph 1 of 1	\$439,324
		FY10/11		AVCF Living Unit Light Fixture Replacement, Ph 1 of 1	\$117,207
		FY10/11		AVCF Security Camera Upgrade, Ph 1 of 1	\$194,134
		FY10/11		AVCF Security Glass Replacement, Ph 1 of 1	\$115,466
		FY10/11		BVCC Digital Management System Upgrades, Ph 1 of 1	\$300,000
		FY10/11		BVCC Dining Hall Floor Replacement, Ph 1 of 1	\$658,000
		FY10/11		BVCC Domestic Water Systems Replacement, Ph 1 of 1	\$156,671
		FY10/11		BVCC Egress Hardware Upgrades, Ph 1 of 1	\$300,000
		FY10/11		BVCC Tower and Security Glazing Upgrades, Ph 1 of 1	\$660,000
		FY10/11		BVCF Fire Sprinkler Systems, Ph 1 of 2	\$1,107,874
		FY10/11		BVCF Tanksley School Building HVAC Improvements, Ph 1 of 1	\$265,000
		FY10/11		CMC Standby Generators, Ph 1 of 1	\$635,000
		FY10/11		CTCF Electrical Infrastructure Improvements, Ph 4 of 4	\$1,152,250
		FY10/11		CWCF Electrical and Lighting Upgrades Unit 6 Generator, Ph 1 of 1	\$545,000
		FY10/11		CWCF Road and Parking Area Paving, Ph 1 of 1	\$75,000
		FY10/11		DCC Area Paving, Ph 1 of 1	\$307,599
		FY10/11		DRDC Roof System Repair and Sealing, Ph 1 of 1	\$629,500
		FY10/11		ECCPC Drainage and Storm Water Runoff Repairs, Ph 1 of 1	\$600,000
		FY10/11		ECCPC Interior Roads Repair/Replacement, Ph 1 of 2	\$750,000
		FY10/11		ECCPC Phased Power System Replacement, Ph 3 of 5	\$1,215,893
		FY10/11		FCF Admin Bldg and Cell House Glazing Replacement, Ph 1 of 1	\$757,588
		FY10/11		FCF Cellhouse Toilet and Lavatory Replacement, Ph 2 of 2	\$495,000
		FY10/11		FCF Floor Covering Replacement, Ph 1 of 1	\$110,187
		FY10/11		FLCF Asbestos and LBP Abatement, Ph 1 of 2	\$1,500,000
		FY10/11		LCF Control Room Flooring, Ph 1 of 1	\$82,500
		FY10/11		PMC Mechanical/HVAC Replacement, Ph 3 of 3	\$500,000
		FY10/11		RCC Roof Replacement Projects, Ph 1 of 1	\$242,197
		FY10/11		SCCF Cell Sink Metered Valve Upgrades, Ph 1 of 1	\$141,120
		FY10/11		SCCF Security Camera/Monitor Upgrade, Ph 1 of 1	\$187,950



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		FY10/11		SCCF Smoke Management System Upgrades, Ph 1 of 1	\$34,650
		FY10/11		TCF Security Glazing Replacement, Ph 1 of 1	\$29,245
		FY10/11		YOS Building 26 Steam to HW Conversion, Ph 1 of 1	\$315,700
		FY10/11		YOS Waterproofing Repairs, Ph 1 of 1	\$273,500
		FY11/12		ACC Fire Alarm System Replacement, Ph 1 of 1	\$420,000
		FY11/12		ACC Roof Replacement, Ph 1 of 1	\$180,000
		FY11/12		ACC/FMCC Emergency Stair Replacement, Ph 1 of 1	\$170,072
		FY11/12		AVCF Acoustical Tile Replacement, Ph 1 of 1	\$225,000
		FY11/12		AVCF Parking Lot and Roads Chip and Seal Coat Asphalt, Ph 1 of 1	\$36,437
		FY11/12		AVCF Privacy Partitions/Living Unit Restrooms Replacement, Ph 1 of 1	\$117,207
		FY11/12		BVCC Asphalt Interior Road and Parking Lot, Ph 1 of 1	\$247,650
		FY11/12		BVCC Asphalt Perimeter Road, Ph 1 of 1	\$323,040
		FY11/12		BVCC Asphalt Training Center Parking Lot, Ph 1 of 1	\$145,080
		FY11/12		BVCC Overlay East (Main) Entrance Road, Ph 1 of 1	\$28,000
		FY11/12		BVCF Fire Sprinkler Systems, Ph 2 of 2	\$1,000,000
		FY11/12		CCC Security Camera/Device Improvements, Ph 1 of 1	\$15,671
		FY11/12		CCF Plumbing Faucet Replacement, Ph 1 of 1	\$62,995
		FY11/12		CSP AB Housing Pod Roof Repairs, Ph 1 of 1	\$13,500
		FY11/12		CSP Combi Toilet Fixture Control Replacement, Ph 1 of 1	\$175,000
		FY11/12		CTCF Parking Lot Asphalt Repairs, Ph 1 of 1	\$69,820
		FY11/12		DCC Covered Sidewalk and Stair Replacement, Ph 1 of 1	\$58,000
		FY11/12		DCC Fire Alarm System Upgrades, Ph 1 of 1	\$144,238
		FY11/12		ECCPC Interior Roads Repair/Replacement, Ph 2 of 2	\$750,000
		FY11/12		ECCPC Phased Power System Replacement, Ph 4 of 5	\$1,003,498
		FY11/12		ECCPC Sanitary Sewer Infrastructure Improvements, Ph 1 of 1	\$300,000
		FY11/12		FCF Education Center HVAC Upgrades, Ph 1 of 1	\$209,800
		FY11/12		FCF Vocational Building HVAC Upgrades, Ph 1 of 1	\$304,210
		FY11/12		FLCF Asbestos and LBP Abatement, Ph 2 of 2	\$1,000,000
		FY11/12		FMCC Roof Replacement, Ph 1 of 1	\$100,000
		FY11/12		FMCC Security Camera Upgrade, Ph 1 of 1	\$210,000
		FY11/12		LCF Security Camera/Monitor Upgrade, Ph 1 of 1	\$212,000
		FY11/12		SCC Security Camera Upgrade, Ph 1 of 1	\$110,000
<b>DOC</b>				<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$74,083,132</b>

**Colorado School for the Deaf and Blind**

3	4	FY07/08		Student Bus Zone Safety Enhancements, Ph 1 of 1	\$243,600
22	8	FY07/08		Boiler Replacement, Ph 1 of 2	\$403,150
65	16	FY07/08	M06050	Electrical Distribution Upgrades, Ph 2 of 3	\$450,075
141	36	FY07/08		Roof Replacement and Repair, Ph 1 of 1	\$377,587
		FY08/09		ADA Compliant Signage, Campus, Ph 1 of 1	\$53,955
		FY08/09		Boiler Replacement, Ph 2 of 2	\$564,850
		FY08/09	M06050	Electrical Distribution Upgrades, Ph 3 of 3	\$528,003
		FY08/09		Remove and Replace Thermal Insulation, Ph 1 of 1	\$71,890
		FY08/09		Replace Windows in Old Gym Upper Floors, Ph 1 of 1	\$350,000
		FY08/09		Underground Utilities, Ph 1 of 2	\$65,000
		FY08/09		Update Fire Alarm System to Addressable System, Ph 1 of 1	\$175,000
		FY09/10		Mechanical System, Stone Vocational Building, Ph 1 of 1	\$450,000
		FY09/10		Plumbing and Waste Line Replacement, Administration, Ph 1 of 2	\$125,000

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		FY09/10		Underground Utilities, Ph 2 of 2	\$400,000
		FY10/11		Plumbing and Waste Line Replacement, Administration, Ph 2 of 2	\$250,000
		FY10/11		Replace Card Access System, Ph 1 of 1	\$265,000
		FY11/12		Replace Elevator in Gottlieb, Ph 1 of 1	\$175,000
		FY11/12		Stairwell Enclosure, West Hall, Ph 1 of 1	\$95,000
		FY11/12		Window Replacement, Gottlieb, Ph 1 of 1	\$375,000
		FY11/12		Window Replacement, West Hall, Ph 1 of 1	\$275,000
<b>CDE-CSDB Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$5,693,110</b>

**Colorado Historical Society**

7	5	FY07/08		Georgetown Loop Railroad Environmental Upgrade, Ph 1 of 1	\$395,000
90	20	FY07/08		Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$301,000
134	30	FY07/08		Fort Garland Geothermal Heating Upgrades, Ph 1 of 1	\$425,000
		FY07/08		Regional Museum Security Upgrade, Ph 1 of 3	\$302,462
		FY08/09		Georgetown Loop Bridge Repair and Painting, Ph 1 of 1	\$500,000
		FY08/09		Lebanon Mine Safety and Site Accessibility Upgrades, Ph 1 of 1	\$350,000
		FY08/09		Pearce McAllister Cottage, Ph 1 of 1	\$320,000
		FY08/09		Regional Museum Security Upgrade, Ph 2 of 3	\$250,000
		FY08/09		Trinidad Site Accessibility and Building Improvements, Ph 1 of 1	\$289,628
		FY08/09		Upgrade Building Deficiencies, Fort Garland, Ph 1 of 1	\$214,678
		FY09/10		Pearce McAllister Systems Repairs, Ph 1 of 1	\$389,000
		FY09/10		Regional Museum Security Upgrade, Ph 3 of 3	\$267,000
		FY09/10		Silver Plume Depot and Rail Yard, Site Upgrades and Repairs, Ph 1 of 1	\$375,200
		FY09/10		Ute Museum Facility Upgrade, Ph 1 of 1	\$230,500
		FY10/11		Byers-Evans House Upgrade, Ph 1 of 1	\$256,900
		FY10/11		Fort Garland Structural Repairs, Ph 1 of 1	\$289,700
		FY10/11		Georgetown Loop Railroad Right of Way Repairs, Ph 1 of 1	\$207,000
		FY11/12		Georgetown Mining and Railroad Park, High Bridge Painting, Ph 1 of 1	\$240,000
		FY11/12		Grant Humphreys Mansion Exterior Repairs, Ph 1 of 1	\$320,000
		FY11/12		Museum Support Center Improvements, Ph 1 of 1	\$320,000
		FY11/12		Regional Museum Roof Replacement, Ph 1 of 1	\$350,000
<b>DOHE-CHS Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$6,593,068</b>

**University of Colorado at Denver and Health Sciences Center**

59	15	FY07/08	M06064	Building 500 AHU Replacement, Ph 2 of 3	\$410,555
91	20	FY07/08	M06065	Building 500 Temperature Control Improvements, Ph 2 of 3	\$327,700
126	30	FY07/08		Building 500 Chilled Water Distribution Improvements, Ph 1 of 1	\$311,800
143	40	FY07/08		Building 500 Roofing Improvements, Ph 1 of 2	\$538,175
		FY08/09	M06064	Building 500 AHU Replacements, Ph 3 of 3	\$282,775
		FY08/09		Building 500 HVAC Distribution and Zone T/C Upgrade, Ph 1 of 4	\$515,000
		FY08/09		Building 500 Roofing Improvements, Ph 2 of 2	\$457,375
		FY08/09	M06065	Building 500 Temperature Control Improvements, Ph 3 of 3	\$146,240
		FY09/10		Building 500 Domestic Water Plumbing Improvements, Ph 1 of 1	\$225,000
		FY09/10		Building 500 Electrical Service Modifications, Ph 1 of 1	\$385,000
		FY09/10		Building 500 Elevator Improvements, Ph 1 of 3	\$220,000
		FY09/10		Building 500 HVAC Distribution and Zone T/C Upgrade, Ph 2 of 4	\$430,000
		FY10/11		Building 500 Elevator Improvements, Ph 2 of 3	\$220,000
		FY10/11		Building 500 HVAC Distribution and Zone T/C Upgrade, Ph 3 of 4	\$480,000
		FY11/12		Building 500 Elevator Improvements, Ph 3 of 3	\$220,000



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		FY11/12		Building 500 HVAC Distribution and Zone T/C Upgrade, Ph 4 of 4	\$360,000
			<b>DOHE-UCDH</b>	<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$5,529,620</b>

**University of Colorado at Boulder**

2	4	FY07/08	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 7 of 7	\$765,766
8	5	FY07/08		Chemical Engineering HVAC Upgrades, Ph 1 of 2	\$451,742
11	6	FY07/08	M90032	Upgrade Central Fire Alarm Systems, Ph 5 of 5	\$217,568
26	10	FY07/08		Fire Safety Upgrades, Ph 1 of 2	\$425,252
51	14	FY07/08		Repair/Replace Main Campus Compressed Air System, Ph 1 of 2	\$362,351
77	18	FY07/08	M06062	Repair/Replace Building Electrical Services, Ph 2 of 4	\$507,011
74	18	FY07/08		Upgrade Building Transformers/Electrical Services, Ph 1 of 2	\$535,203
97	20	FY07/08		Main Campus Tunnel Security Projects, Ph 1 of 3	\$100,907
112	24	FY07/08		Repair/Replace Campus Elevator Systems, Ph 1 of 3	\$427,350
115	24	FY07/08		Roof Repair/Replace and Waterproofing, Ph 1 of 2	\$354,131
120	27	FY07/08		Repair/Replace Roofing Systems, Ph 1 of 3	\$639,630
129	30	FY07/08		Fleming Law Building Chiller Replacement, Ph 1 of 1	\$248,679
		FY08/09		Campus HVAC Control Upgrades, Ph 1 of 4	\$380,900
		FY08/09		Campus Main Chilled Water System Improvements, Ph 1 of 1	\$412,000
		FY08/09		Campus Steam System Upgrades, Ph 1 of 3	\$455,000
		FY08/09		Campus VAV Box Replacement, Ph 1 of 3	\$527,800
		FY08/09		Chemical Engineering HVAC Upgrades, Ph 2 of 2	\$873,688
		FY08/09		Electrical Distribution, Ph 1 of 1	\$675,000
		FY08/09		Engineering Center HVAC Upgrades, Ph 1 of 4	\$589,300
		FY08/09		Fire Safety Upgrades, Ph 2 of 2	\$418,063
		FY08/09		Imig N/S/ Wing and Practice Room HVAC Renovation, Ph 1 of 1	\$690,821
		FY08/09		Main Campus Tunnel Security Projects, Ph 2 of 3	\$196,909
		FY08/09		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 1 of 5	\$661,266
		FY08/09	M06062	Repair/Replace Building Electrical Services, Ph 3 of 4	\$647,270
		FY08/09		Repair/Replace Campus Elevator Systems, Ph 2 of 3	\$489,621
		FY08/09		Repair/Replace Main Campus Compressed Air System, Ph 2 of 2	\$426,089
		FY08/09		Repair/Replace Mechanical Equipment, Ph 1 of 4	\$816,400
		FY08/09		Repair/Replace Roofing Systems, Ph 2 of 3	\$1,025,951
		FY08/09		Replace Chemistry and Ekeley Generators, Ph 1 of 5	\$603,168
		FY08/09		Replace Cold Rooms, Ph 1 of 2	\$312,000
		FY08/09		Roof Repair/Replace and Waterproofing, Ph 2 of 2	\$596,967
		FY08/09		Science Learning Lab HVAC Improvements, Ph 1 of 1	\$260,000
		FY08/09		Steam Safety Relief Valve Upgrade, Ph 1 of 5	\$343,075
		FY08/09		UCB Domestic Water Projects, Ph 1 of 2	\$276,900
		FY08/09		UCB Roofing Upgrades, Ph 1 of 4	\$681,413
		FY08/09		Upgrade Building Transformers/Electrical Services, Ph 2 of 2	\$300,495
		FY08/09		Upgrade Exterior Campus Lighting, Ph 1 of 2	\$282,004
		FY09/10		Campus HVAC Control Upgrades, Ph 2 of 4	\$390,000
		FY09/10		Campus Steam System Upgrades, Ph 2 of 3	\$510,250
		FY09/10		Campus VAV Box Replacement, Ph 2 of 3	\$390,000
		FY09/10		Engineering Center HVAC Upgrades, Ph 2 of 4	\$538,500
		FY09/10		Interior Lighting Upgrades, Ph 1 of 3	\$583,382
		FY09/10		Main Campus Tunnel Security Projects, Ph 3 of 3	\$412,217
		FY09/10		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 2 of 5	\$632,795

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		FY09/10	M06062	Repair/Replace Building Electrical Services, Ph 4 of 4	\$629,487
		FY09/10		Repair/Replace Campus Elevator Systems, Ph 3 of 3	\$495,726
		FY09/10		Repair/Replace Mechanical Equipment, Ph 2 of 4	\$946,400
		FY09/10		Repair/Replace Roofing Systems, Ph 3 of 3	\$1,008,798
		FY09/10		Replace Chemistry and Ekeley Generators, Ph 2 of 5	\$620,359
		FY09/10		Replace Cold Rooms, Ph 2 of 2	\$312,000
		FY09/10		Science Learning Lab Chiller/Boiler Replacement, Ph 1 of 1	\$421,929
		FY09/10		Steam Safety Relief Valve Upgrade, Ph 2 of 5	\$328,950
		FY09/10		UCB Domestic Water Projects, Ph 2 of 2	\$192,400
		FY09/10		UCB Roofing Upgrades, Ph 2 of 4	\$609,059
		FY09/10		Upgrade Exterior Campus Lighting, Ph 2 of 2	\$266,935
		FY10/11		Campus HVAC Control Upgrades, Ph 3 of 4	\$455,000
		FY10/11		Campus Steam System Upgrades, Ph 3 of 3	\$405,600
		FY10/11		Engineering Center HVAC Upgrades, Ph 3 of 4	\$682,100
		FY10/11		Interior Lighting Upgrades, Ph 2 of 3	\$636,123
		FY10/11		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 3 of 5	\$589,163
		FY10/11		Repair/Replace Mechanical Equipment, Ph 3 of 4	\$877,500
		FY10/11		Replace Chemistry and Ekeley Generators, Ph 3 of 5	\$779,231
		FY10/11		Steam Safety Relief Valve Upgrade, Ph 3 of 5	\$263,453
		FY10/11		UCB Roofing Upgrades, Ph 3 of 4	\$524,524
		FY11/12		Campus HVAC Control Upgrades, Ph 4 of 4	\$260,000
		FY11/12		Engineering Center HVAC Upgrades, Ph 4 of 4	\$625,000
		FY11/12		Environmental Design HVAC Upgrades, Ph 1 of 1	\$1,544,562
		FY11/12		Interior Lighting Upgrades, Ph 3 of 3	\$520,953
		FY11/12		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 4 of 5	\$612,383
		FY11/12		Repair/Replace Mechanical Equipment, Ph 4 of 4	\$630,677
		FY11/12		Replace Chemistry and Ekeley Generators, Ph 4 of 5	\$779,231
		FY11/12		Steam Safety Relief Valve Upgrade, Ph 4 of 5	\$274,108
		FY11/12		UCB Roofing Upgrades, Ph 4 of 4	\$616,543
<b>DOHE-UCB Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$38,343,028</b>

**University of Colorado at Colorado Springs**

4	4	FY07/08		Upgrade ADAAG Compliance, Campus-Wide, Ph 1 of 1	\$382,161
16	8	FY07/08		Fire Alarm System Upgrades, Campus-Wide, Ph 1 of 1	\$273,392
57	15	FY07/08	M06014	Repair Structural Damage to Campus Services Building, Ph 2 of 2	\$253,311
95	20	FY07/08		Repair Water Lines Vicinity of Cragmor Hall, Ph 1 of 1	\$467,995
108	24	FY07/08		Repair/Replace University Hall RTU's, Ph 1 of 1	\$642,400
146	42	FY07/08		Water Conservation, Irrigation System Upgrade, Campus-Wide, Ph 1 of 1	\$236,945
		FY07/08		Repair/Upgrade Infrastructure, Heller, Ph 1 of 1	\$278,597
		FY08/09		Parking Upgrades 4 Diamonds, Ph 1 of 1	\$279,454
		FY08/09		Repair/Replace Plumbing, Heller Center Guest House, Ph 1 of 1	\$125,325
		FY08/09		Replace Exterior Lighting, Ph 1 of 1	\$196,510
		FY08/09		Upgrade Heller Road, Ph 1 of 2	\$425,000
		FY08/09		Upgrade Utilities Building, Ph 1 of 1	\$250,257
		FY09/10		Repair Campus Infrastructure, Ph 1 of 1	\$255,450
		FY09/10		Repave Parking Area, Forster/997 Buildings, Ph 1 of 1	\$154,970
		FY09/10		Reroof Ulrich House, Ph 1 of 1	\$12,354
		FY09/10		Upgrade Heller Road, Ph 2 of 2	\$445,000



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		FY09/10		Upgrade Solar Site, Security Fencing/Demolish Building, Ph 1 of 1	\$249,670
		FY10/11		Repair Campus Stormwater Drainage, Ph 1 of 1	\$365,231
		FY10/11		Upgrade Utility Road Vicinity Alpine Village, Ph 1 of 1	\$598,700
		FY11/12		Repair Campus Infrastructure, Ph 1 of 1	\$387,452
		FY11/12		Upgrade Road to Solar Site, Ph 1 of 1	\$87,560
<b>DOHE-UCCS Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$6,367,734</b>

**Colorado State University**

6	5	FY07/08	M06059	Replace Deteriorated Fire Alarms, Ph 2 of 3	\$400,000
42	12	FY07/08	M06058	Replace Deteriorated Electrical, Heating, and Plumbing Systems, Forestry, Ph 2 of 2	\$588,694
52	14	FY07/08	M06057	Replace Environmental Control System, Ph 2 of 3	\$344,773
58	15	FY07/08	M06055	Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 2 of 2	\$651,600
68	16	FY07/08	M06056	Replace Steam and Condensate, North Line, Ph 2 of 3	\$678,664
82	18	FY07/08		Sanitary Sewer Improvements, Main Campus, Ph 1 of 3	\$639,852
87	20	FY07/08		Pitkin Station Electrical Switchgear Replacement, Ph 1 of 1	\$580,800
119	24	FY07/08		Replace Deteriorated Lecture Hall Seating, Four Buildings, Ph 1 of 1	\$702,245
125	30	FY07/08		Replace Heating, Cooling, Electrical, and Architectural Items, Engineering Research Center, Ph 1 of 3	\$619,582
135	33	FY07/08		Direct Digital Control System Conversion, Ph 1 of 3	\$493,907
		FY08/09		Direct Digital Control System Conversion, Ph 2 of 3	\$346,500
		FY08/09		Fire Alarm Systems, Code Compliance, Ph 1 of 2	\$637,649
		FY08/09		Foothills Campus High Voltage Electrical Lines Upgrade/Replacement, Ph 1 of 2	\$291,900
		FY08/09	M06059	Replace Deteriorated Fire Alarms, Ph 3 of 3	\$400,000
		FY08/09		Replace Deteriorated Fume Hood Controls, Chemistry, Ph 2 of 2	\$683,000
		FY08/09		Replace Deteriorated Items, Engineering Research Center, Ph 2 of 3	\$619,582
		FY08/09		Replace Deteriorated Items, Guggenheim, Ph 1 of 3	\$470,164
		FY08/09		Replace Deteriorated Items, Visual Arts, Ph 1 of 3	\$447,150
		FY08/09	M06057	Replace Environmental Control System, Ph 3 of 3	\$344,772
		FY08/09	M06056	Replace Steam and Condensate, North Line, Ph 3 of 3	\$806,698
		FY08/09		Sanitary Sewer Improvements, Main Campus, Ph 2 of 3	\$639,852
		FY09/10		Direct Digital Control System Conversion, Ph 3 of 3	\$346,500
		FY09/10		Fire Alarm Systems, Code Compliance, Ph 2 of 2	\$637,648
		FY09/10		Foothills Campus High Voltage Electrical Lines Upgrade/Replacement, Ph 2 of 2	\$670,500
		FY09/10		Replace Deteriorated Chillers with Cooling Loop Connection, Ph 1 of 1	\$400,000
		FY09/10		Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 1 of 3	\$608,702
		FY09/10		Replace Deteriorated Heating/Electrical Systems, Military Science Building, Ph 1 of 1	\$640,000
		FY09/10		Replace Deteriorated Items, Engineering Research Center, Ph 3 of 3	\$619,582
		FY09/10		Replace Deteriorated Items, Guggenheim, Ph 2 of 3	\$470,164
		FY09/10		Replace Deteriorated Items, Visual Arts, Ph 2 of 3	\$447,150
		FY09/10		Replace Deteriorated Roads and Sidewalks, Ph 1 of 3	\$425,170
		FY09/10		Sanitary Sewer Improvements, Main Campus, Ph 3 of 3	\$639,852
		FY10/11		Replace Condensate Line, West Oval to NESB, Ph 1 of 1	\$641,250
		FY10/11		Replace Det Air Handlers and Painter Center HVAC Improvements, Ph 1 of 2	\$910,777
		FY10/11		Replace Deteriorated Boilers, Veterinary Teaching Hospital, Ph 1 of 1	\$750,000

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		FY10/11		Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 2 of 3	\$820,942
		FY10/11		Replace Deteriorated Items, Guggenheim, Ph 3 of 3	\$470,164
		FY10/11		Replace Deteriorated Items, Multiple Research Centers, Ph 1 of 2	\$374,895
		FY10/11		Replace Deteriorated Items, San Juan Basin, Ph 1 of 4	\$500,000
		FY10/11		Replace Deteriorated Items, Visual Arts, Ph 3 of 3	\$447,150
		FY10/11		Replace Deteriorated Roads and Sidewalks, Ph 2 of 3	\$425,170
		FY10/11		Replace District Heating Plant Boiler No. 3, Ph 1 of 3	\$581,213
		FY10/11		Replace Mechanical and Electrical Systems, Engineering "E" Wing, Ph 1 of 2	\$800,000
		FY11/12		Health and Life Safety Modifications, Ph 1 of 3	\$582,266
		FY11/12		Replace Det Air Handlers and Painter Center HVAC Improvements, Ph 2 of 2	\$910,778
		FY11/12		Replace Deteriorated Chillers, Anatomy Zoology, Ph 1 of 3	\$666,666
		FY11/12		Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 3 of 3	\$570,355
		FY11/12		Replace Deteriorated Items, Lake Street Greenhouse, Ph 1 of 2	\$610,357
		FY11/12		Replace Deteriorated Items, Multiple Research Centers, Ph 2 of 2	\$374,895
		FY11/12		Replace Deteriorated Items, San Juan Basin, Ph 2 of 4	\$500,000
		FY11/12		Replace Deteriorated Refrigeration Units - Group 2, Ph 1 of 1	\$623,000
		FY11/12		Replace Deteriorated Roads and Sidewalks, Ph 3 of 3	\$425,170
		FY11/12		Replace Deteriorated Steam/Condensate, Northwest Campus, Ph 1 of 3	\$560,250
		FY11/12		Replace Deteriorating Items, Insectary and Weed Research, Ph 1 of 1	\$951,856
		FY11/12		Replace Deteriorating Items, Military Annex Building, Ph 1 of 1	\$613,140
		FY11/12		Replace District Heating Plant Boiler No. 3, Ph 2 of 3	\$581,213
		FY11/12		Replace Mechanical and Electrical Systems, Engineering "E" Wing, Ph 2 of 2	\$800,000
		FY11/12		Replace Overhead Electric Lines, Foothills Campus, Ph 1 of 3	\$626,900
<b>DOHE-CSU</b>				<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$33,411,059</b>

**Colorado State University - Pueblo**

53	14	FY07/08		Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 1 of 3	\$385,842
96	20	FY07/08		Replace Campus Water Lines, Ph 1 of 2	\$283,589
		FY08/09		Campus Structural Repairs/Safety, Ph 1 of 3	\$180,000
		FY08/09		Replace Campus Water Lines, Ph 2 of 2	\$216,411
		FY08/09		Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 2 of 3	\$511,255
		FY09/10		Campus Structural Repairs/Safety, Ph 2 of 3	\$800,000
		FY09/10		Replace/Repair Campus Building Exit Doors, Ph 1 of 1	\$250,000
		FY09/10		Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 3 of 3	\$327,030
		FY10/11		Campus Structural Repairs/Safety, Ph 3 of 3	\$720,000
		FY10/11		Replace Electrical Panels and Transformers, Ph 1 of 1	\$725,000
		FY11/12		Campus Re-Keying, Ph 1 of 1	\$300,000
<b>DOHE-CSU-P</b>				<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$4,699,127</b>

**Fort Lewis College**

38	12	FY07/08		Central Campus Infrastructure Improvements, Ph 1 of 3	\$463,925
79	18	FY07/08	M06060	Electrical Distribution System Improvements, Ph 2 of 2	\$728,153
		FY08/09		Campus Access Control and Security Improvements, Ph 1 of 2	\$27,500



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		FY08/09		Central Campus Infrastructure Improvements, Ph 2 of 3	\$941,765
		FY08/09		Reconstruction Eighth Avenue, Ph 1 of 3	\$322,410
		FY08/09		Reconstruction Fort Lewis Drive, Ph 1 of 3	\$299,983
		FY08/09		Replace Aquatic Center Pool Shell, Ph 1 of 2	\$75,000
		FY09/10		Campus Access Control and Security Improvements, Ph 2 of 2	\$230,000
		FY09/10		Central Campus Infrastructure Improvements, Ph 3 of 3	\$961,620
		FY09/10		Reconstruction Eighth Avenue, Ph 2 of 3	\$658,900
		FY09/10		Reconstruction Fort Lewis Drive, Ph 2 of 3	\$805,102
		FY09/10		Replace Aquatic Center Pool Shell, Ph 2 of 2	\$575,000
		FY10/11		Reconstruction Eighth Avenue, Ph 3 of 3	\$658,900
		FY10/11		Reconstruction Fort Lewis Drive, Ph 3 of 3	\$805,102
		FY10/11		Rehabilitate Deteriorated Stadium Facility, Ph 1 of 1	\$607,000
		FY10/11		Repair/Replace Deteriorated Pavements, South Campus, Ph 1 of 1	\$648,000
		FY10/11		Repair/Replace Deteriorated Theatre Facility, Ph 1 of 2	\$525,000
		FY11/12		Repair/Replace Deteriorated Pavements, West Campus, Ph 1 of 1	\$538,000
		FY11/12		Repair/Replace Deteriorated Theatre Facility, Ph 2 of 2	\$638,000
		FY11/12		Repair/Replace Mechanical and Electrical Systems Berndt Hall East, Ph 1 of 1	\$497,000
		FY11/12		Repair/Replace Mechanical Systems, Noble Hall, Ph 1 of 1	\$684,000
		FY11/12		Replace Deteriorated Tennis Courts, Ph 1 of 1	\$814,627
		FY11/12		Replace Roof Noble Hall, Ph 1 of 1	\$447,000
				<b>DOHE-FLC Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$12,951,987</b>

**University of Northern Colorado**

10	6	FY07/08	M06066	Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier Halls, Ph 2 of 2	\$455,800
50	14	FY07/08	M06067	Repair/Replace HVAC, McKee Hall, Ph 2 of 2	\$638,000
103	21	FY07/08		Re-Roof Butler Hancock Hall and Candelaria Hall, Ph 1 of 1	\$672,060
		FY08/09		Door and Window Replacement, Carter Hall and Frasier Hall, Ph 1 of 1	\$1,637,852
		FY08/09		Repair/Replace HVAC/Chiller Systems, Carter Hall, Ph 1 of 1	\$1,975,000
		FY08/09		Replace Chiller/HVAC, Kepner Hall, Ph 1 of 1	\$1,742,000
		FY09/10		Replace Deteriorated Systems, Gray Hall, Ph 1 of 1	\$1,989,785
		FY09/10		Replace North and Lecture Hall Roofs, McKee Hall, Ph 1 of 1	\$581,000
		FY09/10		Replace Steel Wall Panels, Butler Hancock Hall, Ph 1 of 1	\$603,405
		FY10/11		Replace Deteriorated Stairs and Walkways Campus-Wide, Ph 1 of 1	\$742,100
		FY10/11		Replace Interior and Exterior Doors and Hardware, McKee Hall, Ph 1 of 1	\$475,000
		FY10/11		Upgrade Building Automation System Campus-Wide, Ph 1 of 1	\$667,700
		FY11/12		Heating Plant Boiler #3, Ph 1 of 1	\$1,900,000
		FY11/12		Upgrade Architectural Finishes, Carter Hall, Ph 1 of 1	\$1,200,000
		FY11/12		Upgrade Architectural Finishes, McKee Hall, Ph 1 of 1	\$1,500,000
				<b>DOHE-UNC Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$16,779,702</b>

**Adams State College**

37	12	FY07/08	P0603	Upgrade Campus Water Distribution System, Ph 2 of 3	\$953,016
83	18	FY07/08		Facilities Services Switchgear Replacement, Ph 1 of 1	\$113,586
139	36	FY07/08	M06052	Roof Replacement, Various Buildings, Ph 2 of 3	\$653,933
		FY07/08		Replace/Repair Plachy Pool Piping, Ceramic and Ceiling Tile, Ph 1 of 1	\$194,131
		FY08/09		President's Residence Electrical Upgrades, Ph 1 of 1	\$123,900
		FY08/09		Replace Parking Lots, Ph 1 of 3	\$1,021,316
		FY08/09	M06052	Roof Replacement, Various Buildings, Ph 3 of 3	\$110,925

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		FY08/09		Upgrade Campus Water Distribution System, Ph 3 of 3	\$919,509
		FY09/10		ES Life Safety, Ph 1 of 2	\$588,000
		FY09/10		Leon/Richardson Seating, Ph 1 of 1	\$410,296
		FY09/10		Replace Parking Lots, Ph 2 of 3	\$993,439
		FY10/11		Replace Parking Lots, Ph 3 of 3	\$996,187
		FY11/12		ES Life Safety, Ph 2 of 2	\$1,260,000
		FY11/12		Music, HVAC System Upgrades, Ph 1 of 1	\$178,200
		FY11/12		Plachy Abatement, Ph 1 of 1	\$56,000
<b>DOHE-ASC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$8,572,438</b>

**Mesa State College**

21	8	FY07/08		Replace Air Conditioning System, UTEC, Ph 1 of 1	\$68,173
60	15	FY07/08		Repair Roofs, Saunders Fieldhouse and Library, Ph 1 of 1	\$610,849
138	36	FY07/08		Moss Walter Walker South Side and Wubben Hall Re-Roof, Ph 1 of 1	\$502,238
		FY07/08		Albers Heating and Cooling Upgrades, Ph 1 of 1	\$109,000
		FY07/08		Campus Electrical System Upgrade Study, Ph 1 of 1	\$100,000
		FY07/08		Replace Roof, Campus Service Buildings, Ph 1 of 1	\$248,000
		FY08/09		Campus Site Lighting, Ph 1 of 1	\$475,000
		FY08/09		Houston Hall Restroom Fixture Replacement - 1 Phase, Ph 1 of 1	\$87,000
		FY08/09		Repair Roof, Western Colorado Community College (formerly UTEC), Ph 1 of 1	\$325,000
		FY08/09		Saunders Fieldhouse Elevator Upgrade, Ph 1 of 1	\$95,612
		FY08/09		Storm Drainage/Sewer Improvements, Ph 1 of 1	\$340,000
		FY09/10		Replace Library Air Handling Units, Ph 1 of 1	\$407,357
		FY09/10		Replace Roof, ITEC, Ph 1 of 1	\$379,540
		FY09/10		Replace Wubben Hall Ventilators, Ph 1 of 1	\$436,950
		FY09/10		Tuck Pointing, Houston Hall, Ph 1 of 1	\$122,300
		FY10/11		Medesy Re-Roof, Ph 1 of 1	\$215,000
		FY10/11		Replace Roof, Lowell/Heiny Hall, Ph 1 of 1	\$250,000
		FY10/11		Replace Roof, Science Center, Ph 1 of 1	\$475,000
		FY11/12		Re-Roof Early Childhood Education Building, Ph 1 of 1	\$225,000
		FY11/12		Upgrade Mechanical Equipment Controls, Library, Ph 1 of 1	\$60,000
<b>DOHE-MSC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$5,532,019</b>

**Western State College**

19	8	FY07/08		Repair/Replace Electrical Power Distribution, Ph 1 of 3	\$382,480
62	15	FY07/08	M06054	Repair/Replace Sewer Distribution System, Ph 2 of 3	\$287,654
85	18	FY07/08		Repair/Replace Main Gym Roofing and Flooring System, Ph 1 of 1	\$350,000
116	24	FY07/08		Repair/Replace Roofing System, Ph 1 of 1	\$238,960
133	30	FY07/08		Storm Sewer Drainage Upgrade/Management Project, Ph 1 of 1	\$688,000
		FY08/09		Repair/Replace Electrical Power Distribution, Ph 2 of 3	\$287,654
		FY08/09		Repair/Replace Exterior Shell, Ph 1 of 2	\$176,745
		FY08/09		Repair/Replace HVAC Systems, Ph 1 of 3	\$269,541
		FY08/09		Repair/Replace Parking Lots/Streets - Zone 1, Ph 1 of 2	\$575,000
		FY08/09	M06054	Repair/Replace Sewer Distribution System, Ph 3 of 3	\$267,684
		FY08/09		Repair/Replace Temperature Controls, Ph 1 of 3	\$157,536
		FY09/10		Repair/Replace Electrical Power Distribution, Ph 3 of 3	\$267,684
		FY09/10		Repair/Replace Exterior Shell, Ph 2 of 2	\$281,365
		FY09/10		Repair/Replace HVAC Systems, Ph 2 of 3	\$238,741
		FY09/10		Repair/Replace Parking Lots/Streets - Zone 1, Ph 2 of 2	\$390,034



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		FY09/10		Repair/Replace Temperature Controls, Ph 2 of 3	\$123,789
		FY10/11		Repair/Replace Heating Distribution Systems, Ph 1 of 3	\$385,444
		FY10/11		Repair/Replace HVAC Systems, Ph 3 of 3	\$257,531
		FY10/11		Repair/Replace Parking Lots/Streets - Zone II, Ph 1 of 3	\$1,161,267
		FY10/11		Repair/Replace Plumbing Distribution Systems, Ph 1 of 3	\$437,189
		FY10/11		Repair/Replace Plumbing Distribution Systems, Ph 2 of 3	\$597,984
		FY10/11		Repair/Replace Temperature Controls, Ph 3 of 3	\$239,563
		FY11/12		Repair/Replace Heating Distribution Systems, Ph 2 of 3	\$485,444
		FY11/12		Repair/Replace Parking Lots/Streets - Zone II, Ph 2 of 3	\$1,634,671
				<b>DOHE-WSC Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$10,181,960</b>

**Colorado School of Mines**

12	6	FY07/08		Campus Fire Safety Improvements, Ph 1 of 3	\$533,772
23	9	FY07/08		Repair/Replace High Pressure Steam Distribution System, Ph 1 of 3	\$295,735
41	12	FY07/08		Replace Failed Corroded Piping, Ph 1 of 2	\$410,730
73	18	FY07/08		Brown Hall HVAC Replacement, Ph 1 of 3	\$746,900
		FY08/09		Brown Hall HVAC Replacement, Ph 2 of 3	\$631,950
		FY08/09		Campus Fire Safety Improvements, Ph 2 of 3	\$437,874
		FY08/09		Repair/Replace High Pressure Steam Distribution System, Ph 2 of 3	\$695,063
		FY08/09		Replace Failed Corroded Piping, Ph 2 of 2	\$492,933
		FY09/10		Brown Hall HVAC Replacement, Ph 3 of 3	\$571,360
		FY09/10		Campus Elevator Repairs, Ph 1 of 1	\$145,475
		FY09/10		Campus Fire Safety Improvements, Ph 3 of 3	\$364,052
		FY09/10		Guggenheim HVAC Replacement, Ph 1 of 5	\$237,850
		FY09/10		Repair/Replace High Pressure Steam Distribution System, Ph 3 of 3	\$670,450
		FY10/11		Campus Primary Electrical Repairs, Ph 1 of 2	\$870,135
		FY10/11		Guggenheim HVAC Replacement, Ph 2 of 5	\$437,310
		FY10/11		Meyer Air Handler Replacement, Ph 1 of 1	\$562,100
		FY11/12		Brooks Field Bleacher Replacement, Ph 1 of 1	\$723,074
		FY11/12		Campus Primary Electrical Repairs, Ph 2 of 2	\$957,150
		FY11/12		Guggenheim HVAC Replacement, Ph 3 of 5	\$437,520
				<b>DOHE-CSM Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$10,221,433</b>

**Auraria Higher Education Center**

35	12	FY07/08		Repair/Replace Elevator Systems, Campus, Ph 1 of 1	\$1,284,113
49	14	FY07/08		Campus Emergency Generator Replacements and Repairs, Ph 1 of 1	\$451,855
131	30	FY07/08		Campus Roofing, Catwalk, Access Ladder Repairs and Replacement, Ph 1 of 1	\$210,777
145	42	FY07/08		HPER Building Various System Replacement and Repairs, Ph 1 of 1	\$1,155,398
148	48	FY07/08		Campus Evaporative Cooling System Repairs, Ph 1 of 1	\$304,500
		FY07/08		Life Cycle Replacement/Repair Campus System Components, Ph 1 of 4	\$400,000
		FY07/08		Repair/Replace Mechanical Systems, South Classroom, Ph 1 of 3	\$1,025,000
		FY08/09		Life Cycle Replacement/Repair Campus System Components, Ph 2 of 4	\$515,000
		FY08/09		Repair Building Exteriors Campus, Ph 1 of 4	\$1,250,000
		FY08/09		Repair/Replace Mechanical Systems, South Classroom, Ph 2 of 3	\$978,500
		FY08/09		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 1 of 4	\$600,000
		FY08/09		Replace Classroom Fixed Seating, Ph 1 of 1	\$525,000
		FY08/09		Replace Swimming Pool Liner, Deck, and Mechanical Repairs, Ph 1 of 1	\$1,289,059
		FY09/10		Life Cycle Replacement/Repair Campus System Components, Ph 3 of 4	\$530,450
		FY09/10		Repair Building Exteriors Campus, Ph 2 of 4	\$978,500

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		FY09/10		Repair/Replace Mechanical Systems, South Classroom, Ph 3 of 3	\$625,000
		FY09/10		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 2 of 4	\$515,000
		FY10/11		Life Cycle Replacement/Repair Campus System Components, Ph 4 of 4	\$546,364
		FY10/11		Repair Building Exteriors Campus, Ph 3 of 4	\$1,007,855
		FY10/11		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 3 of 4	\$530,450
		FY10/11		Replace Floor Coverings Campus, Ph 1 of 1	\$501,576
		FY10/11		Replace Streetscape with Pedestrian Walkways at 10th Street Mall, Ph 1 of 2	\$100,000
		FY10/11		Restore Ninth Street Historic Park Houses and St. Cajetan's Center Exteriors/Partial Roof, Ph 1 of 2	\$300,000
		FY11/12		Repair Building Exteriors Campus, Ph 4 of 4	\$1,038,091
		FY11/12		Repair/Replace Paving/Curbs at Pedestrian Mall and Courtyards, Ph 4 of 4	\$546,364
		FY11/12		Replace Streetscape with Pedestrian Walkways at 10th Street Mall, Ph 2 of 2	\$950,000
		FY11/12		Restore Ninth Street Historic Park Houses and St. Cajetan's Center Exteriors/Partial Roof, Ph 2 of 2	\$406,000
<b>DOHE-AHEC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$18,564,852</b>

**Arapahoe Community College**

45	12	FY07/08		Boiler and Low Pressure Steam Supply/Return Lines Replacement, Main Bldg, Ph 1 of 1	\$705,580
101	20	FY07/08		Structural/Exterior Concrete Repair Main Bldg, Ph 1 of 1	\$439,602
128	30	FY07/08		HVAC Replacement for Rooms M1010 - M1031, Main Bldg, Ph 1 of 1	\$206,372
142	40	FY07/08		Replace HVAC Equipment, Art and Design Center, Ph 1 of 1	\$529,815
		FY08/09		Asbestos Removal/Carpet Replacement, North Bldg, Ph 1 of 1	\$387,068
		FY08/09		Frame Repair and Glass Replacement, Art and Design Center, Ph 1 of 1	\$26,950
		FY08/09		Glass Walkway Replacement, Ph 1 of 1	\$98,179
		FY08/09		Replace Energy Management Control System, All Buildings, Ph 1 of 1	\$534,000
		FY08/09		West Bus Duct Replacement, Main Bldg, Ph 1 of 1	\$170,762
		FY09/10		Automotive Floor Repair, Annex Bldg, Ph 1 of 1	\$104,927
		FY09/10		Drain and Steam Line Replacement in Kitchen, Main Bldg, Ph 1 of 1	\$162,760
		FY09/10		Roof and Floor Drain Replacement, South Building, Ph 1 of 2	\$141,941
		FY09/10		Sandblast and Paint HVAC Units and Cinder Block Wall, Main and Annex Buildings, Ph1 of 1	\$158,811
		FY09/10		Service Drive Replacement, Main Bldg, Ph 1 of 1	\$211,797
		FY10/11		Gasoline Tank Removal/Waste Oil Tank Retrofit, Ph 1 of 1	\$64,689
		FY10/11		Gym/Fitness Center Repairs, Annex Bldg, Ph 1 of 1	\$208,635
		FY10/11		Pool Filter Tank and Pump Replacement, Annex Bldg, Ph 1 of 1	\$108,475
		FY10/11		Roof and Floor Drain Replacement, South Building, Ph 2 of 2	\$197,181
		FY11/12		Irrigation System Replacement, Grounds, Ph 1 of 1	\$135,467
		FY11/12		Restroom Partition Replacement, Main Bldg, Ph 1 of 1	\$70,950
		FY11/12		Window Blind Replacement, Annex Bldg, Ph 1 of 1	\$70,590
<b>DOHE-ACC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$4,734,551</b>

**Colorado Northwestern Community College**

81	18	FY07/08		Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1	\$624,030
		FY08/09		Building Entrance Security and Access Upgrades, Rangely Campus, Ph 1 of 1	\$682,000
		FY08/09		Rangely Campus Western Area Sewer Replacement and Repair, Ph 1 of 1	\$555,390
		FY09/10		Hefley Gym Repair and Interior Security Upgrade, Rangely Campus, Ph 1 of 1	\$764,500
		FY09/10		Weiss/Hefley HVAC and Controls Repair/Upgrade, Rangely Campus, Ph 1 of 1	\$774,200



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		FY10/11		Johnson Roof, Boiler, HVAC and Controls Repair/Replacement, Rangely Campus, Ph 1 of 1	\$729,630
		FY10/11		Parking Lot Repair and Replacement, Rangely Campus, Ph 1 of 1	\$1,009,800
		FY11/12		Craig Campus HVAC Repair/Replacement, Ph 1 of 1	\$223,654
		FY11/12		Cramer Roof Replacement and HVAC Upgrades, Rangely Campus, Ph 1 of 1	\$579,964
			<b>DOHE-CNCC</b>	<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$5,943,168</b>

**Front Range Community College**

34	12	FY07/08	M06070	Repair/Replace Electrical Switchgear, Westminster Campus, Ph 2 of 3	\$581,017
88	20	FY07/08	M06070	Repair/Replace Electrical Switchgear, Westminster Campus, Ph 3 of 3	\$581,017
		FY08/09		Replace Duct Board, Westminster Campus, Ph 1 of 1	\$598,823
		FY08/09		Replace Underground Suppression Pipe, Larimer Campus, Ph 1 of 2	\$125,000
		FY08/09		Seal Exterior Block, Westminster Campus, Ph 1 of 1	\$598,813
		FY09/10		Electrical Switchgear Assessment/Design, Larimer Campus, Ph 1 of 2	\$384,963
		FY09/10		Replace Underground Suppression Pipe, Larimer Campus, Ph 2 of 2	\$865,000
		FY10/11		Electrical Switchgear Assessment/Design, Larimer Campus, Ph 2 of 2	\$634,595
		FY10/11		Upgrade Fire Suppression System Redcloud Peak and Maroon Peak Buildings, Larimer Campus, Ph 1 of 1	\$267,158
		FY11/12		Replace Security System, Westminster Campus, Ph 1 of 1	\$366,209
		FY11/12		Upgrade Elevator, Westminster Campus, Ph 1 of 1	\$149,420
			<b>DOHE-FRCC</b>	<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$5,152,015</b>

**Lamar Community College**

55	14	FY07/08		Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings, Ph 1 of 1	\$677,467
110	24	FY07/08		Ventilation System Upgrade, Trustee Building, Ph 1 of 1	\$418,100
		FY08/09		Accessibility Code Compliance and Electrical Service Deficiencies, Ph 1 of 2	\$70,675
		FY08/09		Indoor/Outdoor Arena Repairs, Ph 1 of 1	\$55,308
		FY09/10		Accessibility Code Compliance and Electrical Service Deficiencies, Ph 2 of 2	\$679,978
		FY10/11		Replace Bowman Trustees HVAC Controls, Ph 1 of 1	\$340,641
		FY11/12		Lecture Halls Seating/Flooring/Painting Replacement, Ph 1 of 1	\$328,176
		FY11/12		Window/Curtainwall Replacement, Bowman, Ph 1 of 1	\$470,400
			<b>DOHE-LCC</b>	<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$3,040,745</b>

**Morgan Community College**

75	18	FY07/08		Replace HVAC/DDC Controls, Aspen Hall and 300 Main, Ph 1 of 1	\$216,180
136	36	FY07/08		Transformer Replacement and Upgrade, Ph 1 of 1	\$75,240
		FY08/09		Campus Infrastructure, Parking, Irrigation System Repair/Replacement, Ph 1 of 1	\$155,110
		FY08/09		Campus Landscape Master Plan, Ph 1 of 1	\$49,500
		FY08/09		Repair Retaining Wall and Sidewalks/Stairs, Ph 1 of 1	\$26,334
		FY09/10		Campus Landscape Replacement, Ph 1 of 1	\$22,000
		FY09/10		Replace Interior Campus Lighting, Ph 1 of 1	\$31,350
		FY09/10		Roof Repairs, Cottonwood and Aspen, Ph 1 of 1	\$126,807
		FY10/11		Exterior Building Weatherseal and Windows Repair, Ph 1 of 1	\$20,064
		FY10/11		West Spruce Parking Area and Lighting, Ph 1 of 1	\$150,480
		FY11/12		Extend Campus Roadways, Ph 1 of 1	\$178,149
		FY11/12		Sagebrush Hall Repairs, Ph 1 of 1	\$40,415
			<b>DOHE-MCC</b>	<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$1,091,629</b>

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<b>Northeastern Junior College</b>					
54	14	FY07/08	M06071	Replace Roofs on Hays, ES French, and Portions of Walker and Knowles Halls, Ph 2 of 2	\$440,360
127	30	FY07/08		HVAC Upgrades and Roof Replacement, North Campus, Ph 1 of 1	\$655,259
		FY08/09		Campus Building Lighting Upgrade, Ph 1 of 1	\$260,000
		FY08/09		E.S. French Mechanical, Ph 1 of 1	\$650,000
		FY09/10		Accessibility Correction Project, Ph 1 of 1	\$600,000
		FY09/10		Re-Pave North Area of Main Campus, Ph 1 of 1	\$300,000
		FY10/11		Replace Entry Doors and Windows Campus-Wide, Ph 1 of 1	\$300,000
		FY10/11		Walker Hall Electrical and Mechanical, Ph 1 of 1	\$300,000
		FY11/12		Upgrade Natural Gas and Electrical Infrastructure, Ph 1 of 1	\$500,000
<b>DOHE-NJC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$4,005,619</b>
<b>Otero Junior College</b>					
69	16	FY07/08		Humanities Roof Replacement, Ph 1 of 1	\$261,170
		FY08/09		McBride HVAC Replacement, Ph 1 of 1	\$279,844
		FY09/10		Replace Gym Roof, Ph 1 of 1	\$275,000
		FY10/11		Gym Locker Room HVAC Replacement, Ph 1 of 1	\$65,000
		FY11/12		Campus Street and Parking Lot Asphalt, Ph 1 of 1	\$285,000
<b>DOHE-OJC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$1,166,014</b>
<b>Pikes Peak Community College</b>					
56	14	FY07/08		Remove/Replace "D" Parking Lot Stairs and Scarify/Riprap Hillside, Ph 1 of 1	\$274,933
113	24	FY07/08		Plumbing Fixture Replacement, Aspen and Breckenridge Buildings, Ph 1 of 1	\$142,384
150	54	FY07/08		Repair Drainage Deficiencies, Rampart Range Campus, Ph 1 of 1	\$151,778
		FY08/09		Convert Motors to VFD's, Aspen and Breckenridge Buildings, Ph 1 of 2	\$174,482
		FY08/09		Replace Caulking Wall/Ground Junction, Aspen and Breckenridge Buildings, Ph 1 of 1	\$78,856
		FY08/09		Replace Elevators/Elevator Systems, Aspen, Ph 1 of 1	\$191,250
		FY09/10		Convert Motors to VFD's, Aspen and Breckenridge Buildings, Ph 2 of 2	\$174,482
		FY09/10		Replace Classroom/Office Carpet, Aspen and Breckenridge Building, Ph 1 of 2	\$250,619
		FY10/11		Replace Classroom/Office Carpet, Aspen and Breckenridge Building, Ph 2 of 2	\$325,757
		FY10/11		Replace Main Entries (storefronts) and Windows, Aspen and Breckenridge Buildings, Ph 1 of 2	\$242,000
		FY11/12		Replace Main Entries (storefronts) and Windows, Aspen and Breckenridge Buildings, Ph 2 of 2	\$242,000
		FY11/12		Theatre Seating Replacement, Aspen Building, Ph 1 of 1	\$112,785
<b>DOHE-PPCC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$2,361,326</b>
<b>Pueblo Community College</b>					
44	12	FY07/08		Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1	\$130,620
89	20	FY07/08		Repair/Replace Electrical Distribution Panels, Central Administration, Ph 1 of 1	\$370,008
		FY08/09		Repair Interior/Exterior Deterioration of the Academic Building, Ph 1 of 1	\$635,450
		FY09/10		Repair/Reconstruction of Built-Up Roof on Health Sciences, Ph 1 of 1	\$175,316
		FY10/11		Replace Sidewalks and Landscape Materials Campus-Wide, Ph 1 of 1	\$416,259
		FY11/12		Repair/Reconstruction of Built-Up Roof on San Juan, Ph 1 of 1	\$241,270
<b>DOHE-PCC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$1,968,923</b>



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**Red Rocks Community College**

29	10	FY07/08		Replace Multizone HVAC Equipment in CTB, Ph 1 of 1	\$150,000
130	30	FY07/08		Roof Replacement, West Building, Ph 1 of 1	\$325,000
147	45	FY07/08		Upgrade Drainage and Resurface Roads, Ph 1 of 1	\$432,420
		FY08/09		Replace Main Fire Alarm Panel and ETC Building Fire Panel, Ph 1 of 1	\$60,000
		FY08/09		Replace Roof on Bridge and CTB, Ph 1 of 1	\$234,000
		FY08/09		Replace Stair Treads, Main Building, Ph 1 of 1	\$143,396
		FY09/10		Replace Exterior Doors, Ph 1 of 1	\$50,000
		FY10/11		Reseal Exterior Concrete, Main Building, Ph 1 of 1	\$168,000
<b>DOHE-RRCC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$1,562,816</b>

**Trinidad State Junior College**

47	12	FY07/08		Replace Library/Davis Roofs, Ph 1 of 1	\$408,212
98	20	FY07/08		Replace San Luis Valley Campus Main Building Roof, Ph 1 of 1	\$490,000
		FY08/09		Replace Banta/Davis Boilers and Upgrade Controls, Ph 1 of 2	\$287,500
		FY08/09		Replace Electrical Infrastructure and Transformers, Ph 1 of 1	\$594,026
		FY08/09		Replace Library Chiller and HVAC Controls, Ph 1 of 1	\$290,000
		FY08/09		Replace Mullen Roof, Ph 1 of 1	\$150,000
		FY09/10		Davis/Banta/Berg Repair/Replace Doors/Windows, Ph 1 of 1	\$378,000
		FY09/10		Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1	\$300,000
		FY09/10		Replace Banta/Davis Boilers and Upgrade Controls, Ph 2 of 2	\$287,500
		FY10/11		Replace Scott Gym Roof, Ph 1 of 1	\$185,000
		FY11/12		President's House Doors, Windows, Access Repairs, Ph 1 of 1	\$150,000
		FY11/12		Repair East Boundary Retaining Wall, Ph 1 of 1	\$244,000
<b>DOHE-TSJC Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$3,764,238</b>

**Colorado Community College System at Lowry**

30	10	FY07/08		HVAC/Controls Upgrades, Building # 965, Ph 1 of 1	\$576,090
61	15	FY07/08		H Buildings Demolition, Ph 1 of 1	\$494,000
67	16	FY07/08		Upgrade Mechanical System Components, Replace Roof, Building 758, Ph 1 of 1	\$644,383
92	20	FY07/08		HVAC Upgrades, Building # 967, Ph 1 of 1	\$331,372
107	24	FY07/08		Repair/Replace HVAC System, Building 697, Ph 1 of 1	\$254,947
140	36	FY07/08		Re-Key All Campus Buildings Exterior Doors, Ph 1 of 1	\$120,000
		FY08/09		Replace Boiler/Air Handler/Upgrade Controls, Building 753, Ph 1 of 1	\$210,000
		FY08/09		Replace Compressor on McQuay Chiller, Building 959, Ph 1 of 1	\$40,000
		FY09/10		Replace Chiller, VAV Boxes and Controls, Building 859, Ph 1 of 1	\$437,052
		FY09/10		Replace Irrigation Components and Repair Landscape, Ph 1 of 1	\$200,000
		FY10/11		Install New Boiler, Building 840, Ph 1 of 1	\$50,000
		FY10/11		Replace Roof Building 697, Ph 1 of 1	\$176,000
		FY11/12		Install New Boilers, A/C AHUs, Building 999, Ph 1 of 1	\$330,000
		FY11/12		Resurface Parking Lots at Buildings 840, 849, 863, 967, Ph 1 of 1	\$525,000
		FY11/12		Resurface School Track and Courts, Ph 1 of 1	\$275,000
		FY11/12		Upgrade DDC/HVAC/Boiler, Bldg 905, Ph 1 of 1	\$450,000
<b>DOHE-CCCS Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$5,113,844</b>

**Department of Human Services**

9	5	FY07/08	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 6	\$1,826,480
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**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**
**JANUARY 2007**
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
25	10	FY07/08	M05028	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 4 of 5	\$1,045,605
32	11	FY07/08		Replace Fire and Intrusion Alarms, PRC, Ph 1 of 2	\$212,796
66	16	FY07/08		Heat Plant Repair and Equipment Replacement, GJRC, Ph 1 of 1	\$811,010
71	18	FY07/08		Replace Fire Hydrant and Water Mains, CMHIFL, Ph 1 of 1	\$705,999
99	20	FY07/08		Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$406,340
104	21	FY07/08	M06076	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 2 of 6	\$1,889,042
117	24	FY07/08		Repair/Replace Roofs, NYC, Ph 1 of 3	\$504,039
		FY07/08		Repair/Replace HVAC Systems at GJRC and Group Homes, Ph 1 of 3	\$642,675
		FY07/08		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 1 of 5	\$1,064,121
		FY07/08		Replace Heating Equipment Duplexes and Circle Buildings, CMHIFL, Ph 1 of 5	\$1,045,880
		FY07/08		Replace Primary Electrical System, CMHIFL, Ph 1 of 3	\$452,630
		FY07/08		Replace Siemens Control Units, CMHIP and CMHIFL, Ph 1 of 1	\$713,210
		FY07/08		Suicide Risk Assessment and Prevention, CMHIP and CMHIFL, Ph 2 of 2	\$461,065
		FY08/09		Heating Plant and Infrastructure Upgrade, LMYSC, Ph 1 of 1	\$692,725
		FY08/09		Heating/Cooling Equipment Replacement, WRRRC and Group Homes, Ph 1 of 1	\$517,000
		FY08/09		Home Interior Improvements, PRC, Ph 1 of 2	\$505,446
		FY08/09		HVAC Systems (A Bldg. H. Bldg. F Cottages, D Bldg) CMHIFL, Ph 1 of 2	\$110,000
		FY08/09		HVAC/Mechanical Replacements, ZPYC and PYC, Ph 1 of 2	\$734,114
		FY08/09		Install Fire Sprinkler Systems, Princeton Circle Buildings, CMHIFL, Ph 1 of 2	\$660,000
		FY08/09	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 6	\$1,826,480
		FY08/09		Repair/Replace Chillers and HVAC Controls, MVYSC, Ph 1 of 2	\$55,000
		FY08/09		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 1 of 5	\$455,160
		FY08/09		Repair/Replace Fire Alarm System, GJRC, Ph 2 of 2	\$351,142
		FY08/09		Repair/Replace Fire Dampers and Access Panels, B, E and H Buildings, CMHIFL, Ph 1 of 1	\$770,000
		FY08/09		Repair/Replace HVAC Systems at GJRC and Group Homes, Ph 2 of 3	\$430,320
		FY08/09		Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$420,640
		FY08/09		Repair/Replace Roofs, CMHIP, Ph 1 of 4	\$432,707
		FY08/09		Repair/Replace Roofs, NYC, Ph 2 of 3	\$342,252
		FY08/09	M06074	Repair/Replace Roofs, Grand Junction Regional Center, Ph 2 of 4	\$408,573
		FY08/09		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 2 of 5	\$1,514,040
		FY08/09		Replace Boilers, Core Buildings, PRC, Ph 1 of 1	\$114,083
		FY08/09	M06076	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 3 of 6	\$2,072,847
		FY08/09		Replace Fire and Intrusion Alarms, PRC, Ph 2 of 2	\$215,509
		FY08/09		Replace Heating Equipment Duplexes and Circle Buildings, CMHIFL, Ph 2 of 5	\$1,386,880
		FY08/09		Replace HVAC Systems, GJRC Group Homes, Ph 1 of 1	\$164,197
		FY08/09	M05028	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 5 of 5	\$788,415
		FY08/09		Replace Primary Electrical System, CMHIFL, Ph 2 of 3	\$929,590
		FY08/09		Replace Sewer Lines in Crawlspace, MWFYSC, Ph 1 of 1	\$55,000
		FY08/09		Upgrade Electronic Locks, Intercoms and Fire Alarm System, MVYSC, Ph 1 of 1	\$1,127,500
		FY09/10		Additional Underground Storage Tank Requirements, CMHIP, Ph 1 of 1	\$83,681
		FY09/10		Building 020 Structural Repairs, CMHIP, Ph 1 of 1	\$550,000
		FY09/10		Building 049 HVAC Replacement, CMHIP, Ph 1 of 1	\$352,504
		FY09/10		Centralize HVAC Control Air Systems, LMYSC, Ph 1 of 1	\$88,000
		FY09/10		Critical Road and Parking Lot Replacements, CMHIP, Ph 1 of 1	\$593,732
		FY09/10		Home Interior Improvements, PRC, Ph 2 of 2	\$421,205



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Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
		FY09/10		HVAC Systems (A Bldg. H. Bldg. F Cottages, D Bldg) CMHIFL, Ph 2 of 2	\$649,000
		FY09/10		HVAC/Mechanical Replacements, ZPYC and PYC, Ph 2 of 2	\$663,988
		FY09/10		Install Fire Sprinkler Systems, Princeton Circle Buildings, CMHIFL, Ph 2 of 2	\$660,000
		FY09/10		Life Safety and Mechanical Upgrades, Porter Center, GJRC, Ph 1 of 4	\$435,210
		FY09/10	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 6	\$1,826,480
		FY09/10		Repair/Replace Chillers and HVAC Controls, MVYSC, Ph 2 of 2	\$550,000
		FY09/10		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 2 of 5	\$1,779,371
		FY09/10		Repair/Replace Elevators, CMHIP, Ph 1 of 5	\$90,783
		FY09/10	M06075	Repair/Replace Emergency Generator and Auto Transfer Switches, CMHIFL, Ph 2 of 2	\$1,320,000
		FY09/10		Repair/Replace Fire Suppression System, LMYSC, Ph 1 of 1	\$1,760,000
		FY09/10		Repair/Replace HVAC Systems at GJRC and Group Homes, Phase 3 of 3	\$288,640
		FY09/10		Repair/Replace HVAC Systems Building 125 , CMHIP, Ph 1 of 1	\$533,112
		FY09/10		Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$721,360
		FY09/10		Repair/Replace Roofs, CMHIP, Ph 2 of 4	\$219,021
		FY09/10		Repair/Replace Roofs, NYC, Ph 3 of 3	\$657,184
		FY09/10	M06074	Repair/Replace Roofs, Grand Junction Regional Center, Ph 3 of 4	\$466,697
		FY09/10		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 3 of 5	\$1,684,240
		FY09/10		Replace Boilers Buildings 73 & 74C, MVYSC, Ph 1 of 1	\$302,500
		FY09/10		Replace Cooling Tower and Pumps, Building 121, CMHIP, Ph 1 of 1	\$254,100
		FY09/10	M06076	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 4 of 6	\$1,704,297
		FY09/10		Replace Deteriorated Roofing System, CMHIFL, Ph 1 of 3	\$459,450
		FY09/10		Replace Diesel Generator, ATS and Upgrade HVAC Controls, GYSC, Ph 1 of 1	\$154,000
		FY09/10		Replace Heating Equipment Duplexes and Circle Buildings, CMHIFL, Ph 3 of 5	\$1,181,290
		FY09/10		Replace Kitchen Hood Suppression Systems, CMHIFL, Ph 1 of 1	\$110,000
		FY09/10		Replace Primary Electrical System, CMHIFL, Ph 3 of 3	\$657,700
		FY09/10		Replace Shower Room Finishes Buildings 7, 9 and 13, LMYSC, Ph 1 of 1	\$712,940
		FY09/10		Replace Water Softeners and Hot Water Generators, Building 118 , CMHIP, Ph 1 of 1	\$416,900
		FY09/10		Secondary Electrical Upgrades Various Buildings, GJRC, Ph 1 of 1	\$275,000
		FY09/10		Update Fire Alarm Systems and Monitoring, WRRS & Group Homes, Ph 1 of 1	\$116,600
		FY10/11		Building 020 Door Controls, CMHIP, Ph 1 of 1	\$208,707
		FY10/11		Life Safety and Mechanical Upgrades, Porter Center, GJRC, Ph 2 of 4	\$330,000
		FY10/11		O2 Bulk Tank Delivery Station Upgrades, CMHIP, Ph 1 of 1	\$72,635
		FY10/11	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 6	\$1,838,255
		FY10/11		Repair/Replace Campus Utility Infrastructure Systems, LMYSC, Ph 1 of 4	\$3,449,710
		FY10/11		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 3 of 5	\$1,910,036
		FY10/11		Repair/Replace Elevators, CMHIP, Ph 2 of 5	\$423,654
		FY10/11		Repair/Replace HVAC Systems, AYSC, Ph 1 of 1	\$385,000
		FY10/11		Repair/Replace Roofs, CMHIP, Ph 3 of 4	\$555,500
		FY10/11	M06074	Repair/Replace Roofs, Grand Junction Regional Center, Ph 4 of 4	\$426,778
		FY10/11		Repair/Replace Sanitary and Storm Sewer Systems, Muffin Muncher, LMYSC, Ph 1 of 1	\$570,911
		FY10/11		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 4 of 5	\$1,571,506

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## AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY10/11		Replace Automatic Doors and Operators, CMHIP, Ph 1 of 1	\$107,800
		FY10/11		Replace Campus and Building Sewer Systems, GJRC, Ph 1 of 1	\$165,000
		FY10/11	M06076	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 5 of 6	\$1,544,508
		FY10/11		Replace Deteriorated Roofing System, CMHIFL, Ph 2 of 3	\$629,385
		FY10/11		Replace Emergency Generators, Group Homes, Ph 1 of 1	\$82,500
		FY10/11		Replace Heating Equipment Duplexes and Circle Buildings, CMHIFL, Ph 4 of 5	\$1,181,290
		FY10/11		Replace Plumbing Fixtures, GJRC and GMYSC, Ph 1 of 1	\$132,000
		FY10/11		Replace Restroom and Shower Room Fixtures and Finishes, SCYC, ZPYSC, PYSC, Ph 1 of 1	\$1,356,322
		FY10/11		Replace Water and Sewer Lines in Existing Buildings, CMHIFL, Ph 1 of 1	\$357,500
		FY10/11		Replace/Upgrade Electronic Locks and Intercom System Campus-Wide, LMYSC GYSC, Ph 1 of 3	\$330,000
		FY10/11		Security Systems Upgrades, SCYC, Ph 1 of 1	\$257,100
		FY10/11		Upgrade/Replace Bathrooms, Flooring and Kitchens, Group Homes, Ph 1 of 1	\$588,500
		FY11/12		Core Building HVAC/Mechanical/DDC Replacement, PRC, Ph 1 of 2	\$382,923
		FY11/12		Interiors Upgrades, DYC State-Wide, Ph 1 of 2	\$179,358
		FY11/12		Life Safety and Mechanical Upgrades, Porter Center, GJRC, Ph 3 of 4	\$1,247,918
		FY11/12		Pipe Repair and Asbestos Removal Campus Wide, CMHIFL, Ph 1 of 1	\$825,000
		FY11/12		Repair Interior Finishes, GJRC and Group Homes, Ph 1 of 1	\$440,000
		FY11/12		Repair Structural Problems in Building 54, CMHIP, Ph 1 of 1	\$250,693
		FY11/12		Repair/Replace Campus Infrastructure, MVYSC, Ph 1 of 1	\$2,200,000
		FY11/12	M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 6 of 6	\$1,695,826
		FY11/12		Repair/Replace Campus Utility Infrastructure Systems, LMYSC, Ph 2 of 4	\$1,379,400
		FY11/12		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 4 of 5	\$1,822,233
		FY11/12		Repair/Replace Elevator, CMHIFL, Ph 1 of 1	\$220,000
		FY11/12		Repair/Replace Elevators, CMHIP, Ph 3 of 5	\$317,741
		FY11/12		Repair/Replace Exterior Finishes, GJRC, Ph 1 of 2	\$308,374
		FY11/12		Repair/Replace Roofs, CMHIP, Ph 4 of 4	\$454,718
		FY11/12		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 5 of 5	\$1,943,651
		FY11/12		Repair/Replace Structural Concrete Expansion Joints, Building 55, CMHIP, Ph 1 of 1	\$236,775
		FY11/12		Replace Damaged Paving and Walks, GMYSC, Ph 1 of 1	\$220,000
		FY11/12		Replace Damaged Paving, Walks and Fences, GJRC, Group Homes and DC, Ph 1 of 1	\$522,500
		FY11/12	M06076	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 6 of 6	\$1,424,457
		FY11/12		Replace Deteriorated Roofing System, CMHIFL, Ph 3 of 3	\$590,400
		FY11/12		Replace Gym Floor, LMYSC, Ph 1 of 1	\$176,000
		FY11/12		Replace Heating Equipment Duplexes and Circle Buildings, CMHIFL, Ph 5 of 5	\$1,110,340
		FY11/12		Replace/Upgrade Electronic Locks and Intercom System Campus-Wide, LMYSC, GYSC, Ph 2 of 3	\$753,500
		FY11/12		Site Concrete Replacement, DYC State-Wide, Ph 1 of 1	\$605,000
		FY11/12		Swimming Pool Repairs, PRC, Ph 1 of 1	\$770,000
<b>CDHS</b>				<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$90,150,901</b>

## Judicial Department

105	24	FY07/08		Replace Back-Up Power Generator, Ph 1 of 1	\$582,000
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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
123	30	FY07/08		Repair/Replace Museum Elevators, Ph 1 of 1	\$330,000
		FY08/09		Repair Windows, Heritage Building, Ph 1 of 1	\$72,590
		FY08/09		Replace Sidewalks, Ph 1 of 3	\$106,280
		FY09/10		Replace Sidewalks, Ph 2 of 3	\$37,516
		FY10/11		Repair Plaza Fountains, Judicial Building, Ph 1 of 1	\$43,538
		FY10/11		Replace Damaged Granite Panels, Ph 1 of 1	\$97,262
		FY10/11		Replace Sidewalks, Ph 3 of 3	\$81,739
		FY10/11		Replace Steps, Ph 1 of 1	\$343,860
				<b>JUD</b>	
<b>Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$1,694,785</b>

**Department of Military and Veterans Affairs**

20	8	FY07/08		Code Compliance and Building System Upgrades, Ph 1 of 3	\$945,000
76	18	FY07/08		Mechanical Equipment Replacement, Ph 1 of 2	\$684,500
94	20	FY07/08	M06080	Building System Revitalization, Ph 2 of 2	\$938,000
137	36	FY07/08		Armory Roof Replacements, Ph 1 of 4	\$165,050
		FY07/08		Paving and Drainage, Ph 1 of 4	\$385,000
		FY08/09		Armory Roof Replacements, Ph 2 of 4	\$447,778
		FY08/09		Code Compliance and Building System Upgrades, Ph 2 of 3	\$972,000
		FY08/09		Mechanical Equipment Replacement, Ph 2 of 2	\$813,200
		FY08/09		Paving and Drainage, Ph 2 of 4	\$366,000
		FY09/10		Armory Roof Replacements, Ph 3 of 4	\$506,836
		FY09/10		Code Compliance and Building System Upgrades, Ph 3 of 3	\$757,500
		FY09/10		Health and Safety Revitalization, Ph 1 of 3	\$950,000
		FY09/10		Paving and Drainage, Ph 3 of 4	\$215,000
		FY10/11		Armory Roof Replacements, Ph 4 of 4	\$185,714
		FY10/11		Health and Safety Revitalization, Ph 2 of 3	\$746,000
		FY10/11		Paving and Drainage, Ph 4 of 4	\$400,000
		FY11/12		Health and Safety Revitalization, Ph 3 of 3	\$911,000
				<b>DMVA</b>	
<b>Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$10,388,578</b>

**Department of Public Safety**

84	18	FY07/08		CSP/CGW Facility Repairs, Small Office Buildings Exterior, Interior, Roof, Ph 1 of 1	\$412,830
		FY08/09		CSP/CGW Facility Repairs Gym, Ph 1 of 1	\$391,289
		FY09/10		CSP/CGW Facility Repairs, Small Office Buildings Mechanical/Electrical Plumbing, Ph 1 of 1	\$286,556
		FY10/11		CSP Facility Repairs CGW and Field Offices/Garages Exterior/Interior, Ph 1 of 2	\$275,000
		FY11/12		CSP Facility Repairs CGW and Field Offices/Garages Exterior/Interior, Ph 2 of 2	\$275,000
				<b>CDPS</b>	
<b>Agency Prioritized Five Year CM Project Requests Total:</b>					<b>\$1,640,675</b>

**Department of Revenue**

43	12	FY07/08		HVAC, Plumbing, and Electrical Systems Upgrade, Pierce Street Building, Ph 1 of 2	\$644,500
118	24	FY07/08		Replace All Exterior Doors, Ph 1 of 1	\$224,675
		FY08/09		Exterior Concrete Repairs (Stairs, Sidewalk, Planters), Ph 1 of 1	\$90,300
		FY08/09		HVAC, Plumbing, and Electrical Systems Upgrade, Pierce Street Building, Ph 2 of 2	\$1,000,000
		FY09/10		Parking Lot/Lighting Assessment/Critical Repairs, Ph 1 of 1	\$92,000
		FY09/10		Upgrade/Replace Outdated Landscape Sprinkler System, Ph 1 of 1	\$331,500

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY10/11		Recarpet Building, Ph 1 of 1	\$500,000
			<b>DOR</b>	<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$2,882,975</b>

**Cumbres & Toltec Scenic Railroad Commission**

28	10	FY07/08		Chama Car Shop/Engine House Rehabilitation, Ph 1 of 1	\$80,000
		FY08/09		Osier Section House Upgrade, Ph 1 of 1	\$100,799
		FY08/09		Osier Storage Shed Upgrade, Ph 1 of 1	\$3,112
		FY08/09		Osier Tool Shed Upgrade, Ph 1 of 1	\$644
		FY09/10		Cumbres Car Inspectors Residence Upgrade, Ph 1 of 1	\$88,426
		FY09/10		Cumbres Section House Upgrade, Ph 1 of 1	\$28,716
		FY09/10		Cumbres Shed Upgrade, Ph 1 of 1	\$3,184
		FY09/10		Cumbres Snowshed Upgrade, Ph 1 of 1	\$12,520
		FY09/10		Los Pinos Shed Upgrade, Ph 1 of 1	\$1,822
		FY10/11		Antonito Engine House Upgrade, Ph 1 of 1	\$117,077
		FY10/11		Antonito Warehouse Upgrade, Ph 1 of 1	\$86,126
		FY11/12		Antonito Water Tank Upgrade, Ph 1 of 1	\$11,006
		FY11/12		Cresco Telephone Booth Upgrade, Ph 1 of 1	\$553
		FY11/12		Cresco Water Tank Upgrade, Ph 1 of 1	\$25,680
		FY11/12		Los Pinos Water Tank Upgrade, Ph 1 of 1	\$20,385
		FY11/12		Osier Water Tank Upgrade, Ph 1 of 1	\$39,340
			<b>CTSRR</b>	<b>Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$619,386</b>

**Five Year Controlled Maintenance Plan Project Requests Total: \$464,122,393**

<b>FISCAL YEAR</b>	<b>\$ REQUESTED</b>
FY 2007/2008 Request	\$85,535,423
FY 2008/2009 Request	\$111,127,870
FY 2009/2010 Request	\$102,236,213
FY 2010/2011 Request	\$83,727,683
FY 2011/2012 Request	\$81,495,204
<b>TOTAL REQUEST</b>	<b>\$464,122,393</b>



COMMITTEE ROOM  
356

COMMITTEE ROOM 356

APPENDIX C  
AGENCY  
CONTROLLED MAINTENANCE,  
CAPITAL CONSTRUCTION  
PROJECT STATUS REPORTS



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS  
REPORTS FOR FY 03/04, FY 04/05, FY 05/06 AND FY 06/07**

JANUARY 2007

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**PROJECT STATUS REPORTS**

The following pages list the status for all on-going agency Controlled Maintenance and Capital Construction projects as reported to the Office of the State Architect. The reduction in Controlled Maintenance and Capital Construction funding during FY 2001/2002 through FY 2005/2006 has dramatically reduced the number of active agency projects as compared to the number of previously reported projects throughout the 1990's. Completed projects are not listed.



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**APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT**
**JANUARY 2007**

Project #	Project Description,	CCFE Appr.	Other Funds	Date Funds Availabl	Funds Encumb.	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
<b>Capitol Complex Facilities</b>											
<b>M3044F</b>	Replace UPS Battery System at 690 Kipling Building, Ph 1 of 1	\$0	\$265,800	10/03	\$263,530	99%	\$243,300	91%	10/05	12/05-P	Completed
<b>M3046F</b>	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3	\$0	\$321,000	10/03	\$306,845	96%	\$198,060	62%	11/06	12/06-P	In Construction
<b>M06082</b>	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 2 of 3	\$1,744,515	\$0	7/06	\$182,625	11%	\$0	0%	5/09	6/09-P	In Design
<b>M3049F</b>	Exterior Repairs @ Colorado Executive Residence, Ph 1 of 1	\$0	\$400,000	11/03	\$399,440	100%	\$399,400	100%	7/05	8/05-R	Completed Project
<b>M05037</b>	Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers in 3 Buildings, Ph 1 of 1	\$359,535	\$0	7/05	\$68,900	20%	\$57,100	16%	5/07	06/07-P	In Construction
<b>M05048</b>	Replace Exterior Doors at State Office Building, Ph 1 of 1	\$416,500	\$0	7/05	\$375,400	90%	\$5,200	1%	1/07	3/07-P	In Construction
<b>M06081</b>	Fire System Assessment and Immediate Repairs at SOB and throughout Capitol Complex, Ph 1 of 1	\$110,000	\$0	7/06	\$21,660	20%	\$0	0%	10/07	12/07-P	In Design
<b>M06084</b>	Replace Fire Alarm System, Grand Junction State Office Building, Ph 1 of 1	\$295,000	\$0	7/06	\$24,940	9%	\$0	0%	3/08	5/08-P	In Design
<b>M06086</b>	Replace Power Plant Roof, Ph 1 of 1	\$189,300	\$0	7/06	\$13,800	7%	\$0	0%	5/08	7/08-P	In Design
<b>P0395F</b>	CBI Lab Renovation @ 690 Pierce, Ph 1 of 1	\$0	\$1,833,140	2/04	\$1,833,140	100%	\$1,833,140	100%	6/05	6/05-R	Completed Project
<b>P0430</b>	Merrick Parking Facility, Ph 1 of 1	\$0	\$9,874,763	7/04	\$9,874,763	100%	\$9,572,637	97%	3/06	4/06-P	In Close-Out
<b>P430-D</b>	Demolish Old Parking Structure, Ph 1 of 1	\$0	\$550,000	8/06	\$428,800	78%	\$113,076	27%	1/07	2/07-P	In Construction
<b>Division of Information Technology</b>											
<b>M3045F</b>	Replace Microwave Site Rectifier/Chargers, Ph 1 of 1	\$0	\$113,356	10/03	\$112,824	100%	\$95	100%	9/05	11/06-P	Project Complete
<b>M05049</b>	Replace Microwave Site Rectifier/Chargers, Ph 1 of 2	\$125,000	\$0	7/05	\$125,000	100%	\$123,897	99%	9/06	10/09-P	Completed Phase
<b>M05049</b>	Replace Microwave Site Rectifier/Chargers, Ph 2 of 2	\$57,000	\$0	7/06	\$57,000	100%	\$0	0%	9/07	10/09-P	In Design
<b>M06085</b>	Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment, Ph 1 of 2	\$118,000	\$0	7/06	\$118,000	100%	\$88,536	20%	11/07	12/08-P	Installing Equipment
<b>Camp George West</b>											
<b>M05036</b>	Soil Remediation and Courtyard Drainage Improvements, Ph 1 of 1	\$248,315	\$0	7/05	\$206,125	83%	\$105,200	42%	1/07	3/07-P	In Construction
<b>State Capitol Building</b>											
<b>M3047F</b>	House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1	\$0	\$191,820	10/03	\$186,252	97%	\$98,690	53%	10/05	12/05-P	Completed project
<b>M06083</b>	Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 2	\$272,900	\$0	7/06	\$24,940	9%	\$0	0%	12/08	2/09-P	In Design
<b>P0539</b>	Life Safety Upgrade for the State Capitol Building, Ph 1 of 1	\$271,067	\$0	7/06	\$271,067	100%	\$0	0%	10/07	12/07-P	In Design
<b>P0651</b>	New Office Building, 1555 Sherman, Ph 1 of 1	\$1,700,000	\$0	7/06	\$247,500	15%	\$0	0%	7/09	7/09-P	In Design

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<b>Department of Agriculture - Zuni &amp; Insectary</b>											
<b>M3001F</b>	Metrology Lab Building System Replacement, Ph 1 of 1	\$0	\$302,728	10/03	\$281,159	93%	\$149,111	49%	7/07	7/07-P	In Construction
<b>M06040</b>	Biochemistry Lab Building HVAC and Roof Replacement, Ph 1 of 1	\$295,621	\$0	7/06	\$21,000	7%	\$0	0%	3/08	5/08-P	In Start Up
<b>State Fair - Pueblo</b>											
<b>M9001F</b>	Infrastructure Repair/Replacement, Ph 4 of 4	\$0	\$742,630	10/03	\$742,630	100%	\$680,630	91%	6/07	7/07-P	In Close-out
<b>M05001</b>	Primary Electrical Infrastructure Repair/Replacement, Ph 1 of 3	\$750,000	\$0	7/05	\$13,000	2%	\$0	0%	4/08	6/08-P	In Design
<b>M05001</b>	Primary Electrical Infrastructure Repair/Replacement, Ph 2 of 3	\$714,838	\$0	7/06	\$0	0%	\$0	0%	4/08	6/08-P	In Design
<b>M06041</b>	Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 1 of 3	\$1,099,222	\$0	7/06	\$96,000	9%	\$0	0%	7/09	7/09-P	In Start Up
<b>Department of Corrections</b>											
<b>M3003F</b>	Replace Security System Door Controllers, AVCF, Ph 1 of 2	\$0	\$505,358	11/03	\$504,844	99%	\$499,729	99%	9/05	11/06-P	In Construction
<b>M05040</b>	Replace Security System Door Controllers, AVCF, Ph 2 of 2	\$437,511	\$0	7/05	\$316,721	72%	\$132,977	30%	12/06	3/07-P	In Construction
<b>M3005F</b>	Segregation Unit Cell Front and Lock Replacement, Ph 1 of 1	\$0	\$536,406	11/03	\$527,098	98%	\$521,780	97%	2/06	11/06-P	In Close-Out
<b>M3006F</b>	Repair/Replace Security Systems, Ph 2 of 2	\$0	\$132,976	11/03	\$130,974	98%	\$130,822	98%	11/04	12/06-P	Complete
<b>M3008F</b>	Fire Detection/Alarm/Suppression System, CTCF, Ph 1 of 3	\$0	\$272,199	11/03	\$258,686	95%	\$235,873	88%	6/09	7/09-P	Design Complete
<b>M06047</b>	Fire Detection/Alarm/Suppression System, CTCF, Ph 2 & 3 of 4	\$2,226,481	\$0	7/06	\$110,400	5%	\$0	0%	3/09	5/09-P	In Design
<b>M3009F</b>	SCC - Fire Alarm and Suppression Improvements, Ph 1 of 1	\$0	\$321,296	11/03	\$302,326	94%	\$273,129	85%	10/06	1/07-P	In Close-Out
<b>M3010F</b>	PMC - Window Replacement, Ph 1 of 1	\$0	\$216,030	11/03	\$188,280	87%	\$152,136	70%	1/06	1/07-P	In Construction
<b>M90005</b>	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 1 of 6	\$184,800	\$0	7/99	\$184,800	100%	\$184,800	100%	N/A	N/A	Completed Phase
<b>M90005</b>	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 2 of 6	\$262,499	\$0	7/00	\$216,157	82%	\$216,157	82%	N/A	N/A	\$46,342 Funds Reduced (HB02-1438)
<b>M3007F</b>	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 6	\$0	\$318,797	11/03	\$299,519	94%	\$272,399	85%	10/06	1/07-P	In Construction
<b>M90005</b>	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 4 & 5 of 6	\$1,701,592	\$0	7/05	\$1,422	84%	\$1,217	72%	10/06	1/07-P	In Construction
<b>M90009</b>	Repair Failed Roof at Utility Tunnel, Ph 1 of 3	\$169,526	\$0	7/99	\$169,523	100%	\$133,862	78%	N/A	1/07-P	\$35,664 Funds Reduced (HB02-1438)
<b>M3004F</b>	Repair Failed Roof at Utility Tunnel, Ph 2 of 3	\$0	\$1,118,371	11/03	\$1,111,407	99%	\$1,096,099	98%	11/06	1/07-P	In Close-Out
<b>M90009</b>	Repair Failed Roof at Utility Tunnel, Ph 3 of 3	\$643,642	\$0	7/05	\$643,642	100%	\$610,010	89%	3/06	1/07-P	In Close-Out
<b>M05041</b>	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 1 of 3	\$529,785	\$0	7/05	\$234,113	44%	\$100,634	5%	3/08	5/08-P	Design Complete

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<b>M05041</b>	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 3	\$547,950		7/06	\$395,659	72%	\$0	57%	3/08	5/08-P	Bids Early 2007
<b>M06042</b>	Fire Detection/Alarm System in Administration Building, FCF, Ph 1 of 1	\$173,355		7/06	\$16,350	9%	\$0	0%	3/09	5/09-P	In Design
<b>M06043</b>	Domestic Water Distr bution System Repairs, AVCF, Ph 1 of 1	\$574,802		7/06	\$62,453	11%	\$0	0%	3/09	5/09-P	In Design
<b>M06044</b>	Warehouse and Housing Unit Fire Suppression Improvements, AVCF, Ph 1 of 1	\$233,887		7/06	\$26,600	11%	\$0	0%	3/09	5/09-P	In Design
<b>M06045</b>	Security Electronics Replacement, CSP, Ph 1 of 1	\$1,530,782		7/06	\$136,885	9%	\$0	0%	3/09	5/09-P	In Design
<b>M06046</b>	Roof Replacement, CTCF and BVCC, Ph 1 of 3	\$171,424		7/06	\$16,820	10%	\$0	0%	3/09	5/09-P	In Design
<b>M06048</b>	Perimeter Security Improvements, CTCF, Ph 1 of 2	\$442,039		7/06	\$72,525	16%	\$53,000	12%	3/09	5/09-P	In Design
<b>P0340</b>	CSP II Expansion, Phase 1 of 1	\$0	\$113,368,924	3/06	\$18,271,872	16%	\$2,546,630	2%	8/09	01/10-P	In Design
<b>P0008</b>	DRDC, Expansion/Renovation, Ph 2 of 3	\$9,000,000		7/06	\$1,137,018	13%	\$0	0%	3/09	5/09-P	In Design
<b>P0108</b>	Fort Lyon Acquisition and Renovation, Ph 1 of 2	\$6,431,839		7/01	\$6,431,839	100%	\$6,159,010	96%	3/03	1/07-P	In Construction
<b>P0108</b>	Fort Lyon Acquisition and Renovation, Ph 2 of 2	\$0	\$5,880,400	7/02	\$5,871,915	99%	\$5,849,105	99%	8/04	1/07-P	In Close Out
<b>P0397F</b>	YOS/ PMC Transition, Ph 1 of 1	\$0	\$1,764,267	12/03	\$1,764,267	100%	\$1,660,587	94%	6/06	1/07-P	In Close Out
<b>P0399F</b>	BVCF Improvement Projects, Ph 1 of 1	\$0	\$1,036,742	10/03	\$813,115	78%	\$313,860	30%	11/06	3/07-P	In Construction
<b>P0610</b>	Canteen Expansion, Ph 1 of 1	\$0	\$1,079,353	7/06	\$583	0%	\$583	0%	3/09	5/09-P	In Design
<b>P0611</b>	Trinidad Correctional Facility, Water Utilities, Ph 1 of 1	\$2,880,562		7/06	\$0	0%	\$0	0%	3/09	5/09-P	In Start Up

**Colorado School for the Deaf and Blind**

<b>M3011F</b>	Campus Safety/Fire Lanes Upgrade, Ph 1 of 1	\$0	\$301,000	7/03	\$284,879	94%	\$271,465	90%	5/06	1/07-P	In Close Out
<b>M05005</b>	Adams HVAC Repair, Ph 1 of 1	\$425,400		7/05	\$411,937	97%	\$41,584	10%	1/07	2/07-P	In Construction
<b>M06049</b>	Install CCC Backflow Preventor, Ph 1 of 1	\$60,000		7/06	\$3,500	6%	\$0	0%	6/07	1/08-P	In Design
<b>M06050</b>	Electrical Distribution Upgrades, Ph 1 of 3	\$469,705		7/06	\$27,000	6%	\$0	0%	7/08	2/09-P	In Design
<b>M06051</b>	Steam Line Replacement, Ph 1 of 1	\$475,000		7/06	\$49,834	11%	\$0	0%	10/08	3/09-P	In Design

**Department of Public Health and Environment**

<b>M06087</b>	Roof Top Unit # 1 Exhaust System Improvements, Ph 1 of 1	\$118,800		7/06	\$11,150	9%	\$0	0%	6/07	1/08	In Design
<b>M06088</b>	Building DDC Controls Replacement, Ph 1 of 1	\$258,500		7/06	\$25,000	10%	\$0	0%	9/07	1/08	In Design

**Colorado Historical Society**

<b>M3014F</b>	Georgetown Loop Railroad and Pike's Stockade Forest Fire Protection, Ph 1 of 1	\$0	\$276,754	8/03	\$276,754	100%	\$276,754	100%	6/06	9/06	In Close Out
<b>M3015F</b>	Ft. Garland Code/Safety Upgrade, Ph 2 of 2	\$0	\$338,135	8/03	\$338,135	100%	\$338,135	100%	05/08	9/06	In Close Out
<b>M05046</b>	Fort Vasquez Energy/Site Security Upgrade, Ph 1 of 1	\$150,877		7/05	\$38,935	16%	\$38,935	26%	6/08	09/07	In Bid Phase

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<b>M06033</b>	Bloom House Structural Stabilization, Ph 1 of 1	\$370,048	\$0	7/06	\$37,000	10%	\$0	0%	12/07	3/08-P	In Start Up
<b>M06073</b>	Pike's Stockade Environmental Remediation and Site Upgrades, Ph 1 of 1	\$305,580	\$0	7/06	\$305,580	100%	\$250,000	81%	2/07	5/07-P	In Construction
<b>P0138</b>	Ft. Vasquez Museum Renovations, All 4 Phases	\$0	\$703,030	6/04	\$235,044	33%	\$459,807	65%	7/06	6/06	In Construction
<b>P0336</b>	Colorado Historical Society Museum Preservation, Ph 1 of 2	\$0	\$295,000	7/03	\$295,000	100%	\$295,000	100%	6/06	6/06	In Construction
<b>P0336</b>	Colorado Historical Society Museum Preservation, Ph 2 of 2	\$0	\$374,800	7/04	\$356,993	95%	\$356,993	95%	6/08	6/07	In Construction
<b>P0337</b>	Ute Indian Museum, Ph 1 of 1	\$0	\$495,404	7/03	\$417,914	84%	\$417,914	84%	6/06	6/07	In Close Out
<b>P0524</b>	Regional Museum Preservation, Ph 1 of 1	\$0	\$1,742,331	7/04	\$865,412	50%	\$607,191	35%	6/09	6/09	In Construction
<b>P0634</b>	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$550,000	7/06	\$50,000	10%	\$0	0%	12/07	5/08-P	In Start-up

**University of Colorado at Denver and Health Sciences Center**

<b>M3031F</b>	Bldg 500 Fire Protection Upgrade, Ph 1 of 2	\$0	\$265,650	10/03	\$265,650	100%	\$265,650	100%	3/06	8/06	In Close Out
<b>M05015</b>	Bldg 500 Fire Protection Upgrade, Ph 2 of 2	\$496,230	\$0	7/05	\$420,711	85%	\$276,236	55%	3/07	3/07-P	In Construction
<b>M06064</b>	Building 500 AHU Replacement, Ph 1 of 3	\$347,900	\$0	7/06	\$38,573	11%	\$0	0%	6/09	7/09-P	In Design
<b>M06065</b>	Building 500 AHU Temperature Control Improvements, Ph 1 of 3	\$276,165	\$0	7/06	\$30,307	11%	\$0	0%	6/09	7/09-P	In Design
<b>P9914</b>	Center on Studies for Clinical Performance, Ph 1 of 3	\$50,592	\$0	7/99	\$50,592	100%	\$50,592	100%	N/A	N/A	In Design.
<b>P9914</b>	Center on Studies for Clinical Performance, Ph 2 of 3	\$0	\$2,350,301	7/02	\$2,011,442	86%	\$667,935	28%	9/05	9/05-P	In Design
<b>COP</b>	Education Facility 1B, Phase 1 of 1	\$0	\$36,423,000	4/03	\$35,011,839	96%	\$7,651,146	21%	9/07	12/08-P	In Construction
<b>COP</b>	Education II/Academic Office West/Bridge, Phase 1 of 1	\$73,368,109		4/03	\$71,743,690	98%	\$22,099,154	30%	11/07	12/08-P	In Construction
<b>COP</b>	Library at Fitzsimons, Phase 1 of 1	\$34,758,500		4/03	\$33,326,963	96%	\$8,449,884	24%	10/07	12/08-P	In Construction
<b>COP</b>	Academic Office West, Phase 1 of 1	\$39,451,000		04/03	\$38,220,971	97%	\$11,913,116	30%	11/07	12/08-P	In Construction
<b>COP</b>	EH&S II, Phase 1 of 1	\$2,059,500		4/03	\$2,008,740	98%	\$210,523	10%	3/07	12/08-P	In Construction
<b>COP</b>	Facility Support, Phase 1 of 1	\$16,816,000		4/03	\$16,357,086	97%	\$2,734,159	16%	6/07	12/08-P	In Construction
<b>P0121</b>	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 1 of 3	\$0	\$16,737,941	7/03	\$16,737,941	100%	\$16,737,941	100%	6/06	N/A	In Closeout.
<b>P0121</b>	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 2 of 3	\$0	\$9,637,762	7/03	\$6,580,605	68%	\$6,469,222	67%	6/06	N/A	In Close Out
<b>P0121</b>	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 3 of 3	\$0	\$6,443,374	7/04	\$5,755,585	89%	\$1,691,258	26%	9/07	7/07-P	In Construction
<b>P0202</b>	Fitzsimons Research Complex, Education Space, Ph 1 of 1	\$0	\$6,850,301	7/02	\$6,741,862	98%	\$6,741,862	98%	8/05	9/05-P	Closed Out
<b>P0212</b>	Fitzsimons, Infrastructure Development, Midterm Development Program, Ph 1 of 1	\$0	\$5,379,497	7/02	\$4,474,123	83%	\$4,474,123	83%	6/06	10/05-P	Closed Out
<b>P0213</b>	Environmental Health and Safety Waste Processing Facility, Ph 1 of 1	\$0	\$3,200,000	7/02	\$3,196,716	100%	\$3,196,716	100%	4/05	9/05-P	Closed Out
<b>P0307</b>	Center for Bioethics and Humanities, Ph 1 of 1	\$0	\$5,436,977	7/03	\$3,786,256	70%	\$1,041,673	19%	6/08	7/08-P	In Construction

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<b>P0308</b>	Fitzsimons Infrastructure, Ph 6 of 9	\$0	\$1,322,508	7/03	\$1,321,679	100%	\$1,321,679	100%	N/A	N/A	Closed
<b>P0309</b>	Fitzsimons Infrastructure, Ph 7 of 9	\$0	\$5,424,376	7/03	\$5,420,242	100%	\$5,362,747	99%	N/A	N/A	Closed
<b>P0310</b>	Research Complex 2, Ph 1 of 1	\$0	\$205,820,165	7/03	\$204,356,901	99%	\$43,905,486	21%	11/08	6/09-P	In Construction
<b>P0405</b>	Fitzsimons Infrastructure, Ph 8 of 9	\$0	\$4,357,389	7/04	\$4,357,389	100%	\$4,357,389	100%	N/A	N/A	Closed
<b>P0410</b>	State Certificates of Participation (COP), Ph 1 of 1	\$0	\$202,876,109	4/03	\$18,541,050	9%	\$12,517,361	6%	8/07	12/07-P	Projects include Education Facility 1B, Education Facility II, Library at Fitzsimons, Academic Office Complex, EH & S II, Facility Support & Education Bridge - In Design.
<b>P0520</b>	Fitzsimons Infrastructure, Ph 9 of 9		\$5,424,376	7/05	\$1,494,805	28%	\$302,190	6%	6/08-p	7/08-P	In Construction
<b>P0658</b>	Fitzsimons, Infrastructure 10, Ph 1 of 1	\$0	\$1,282,093	7/06	\$0	0%	\$0	0%	6/10-P	7/10-P	In Start Up
<b>University of Colorado at Boulder</b>											
<b>M1021F</b>	Chemical Engineering HVAC Upgrades, Ph 2 of 4	\$0	\$215,615	10/03	\$213,615	99%	\$7,445	3%	05/06	11/06-P	In Bidding
<b>M3029F</b>	Storm/Sanitary Sewer Cross Connection, Ph 1 of 2	\$0	\$176,981	10/03	\$112,485	64%	\$84,806	48%	12/06	03/07-P	In Construction
<b>M06007</b>	Storm/Sanitary Sewer Cross Connection, Ph 2 of 2	\$158,734	\$0	7/06	\$6,500	4%	\$6,500	4%	9/07	12/07	In Design
<b>M80053</b>	Fire Sprinkler Upgrades Various Buildings A, Ph 3 of 7	\$646,512	\$0	7/01	\$641,865	99%	\$641,865	99%	12/03	N/A	In Close Out
<b>M80053</b>	Fire Sprinkler Upgrades Various Buildings A, Ph 5 of 7	\$914,654	\$0	7/05	\$727,674	80%	\$401,037	44%	10/06	N/A	In Construction
<b>M80053</b>	Fire Sprinkler Upgrades Various Buildings A, Ph 6 of 7	\$889,618	\$0	7/06	\$212,501	24%	\$210,484	24%	9/08	N/A	In Start Up
<b>M8053F</b>	Fire Sprinkler Upgrades Various Buildings A, Ph 4 of 7	\$0	\$152,643	10/03	\$152,643	100%	\$152,643	100%	1/05	3/05-P	In Close Out
<b>M9032F</b>	Upgrade Central Fire Alarm Systems, Ph 4 of 5	\$0	\$217,567	10/03	\$210,484	97%	\$210,484	97%	7/06	12/06-P	In Close Out
<b>M00038</b>	Campus Steam Tunnel Structural Upgrades, Ph 2 of 3	\$527,391	\$0	7/01	\$297,019	97%	\$256,788	84%	12/03	6/04-P	In Construction
<b>M00043</b>	Drainage Improvements, Ph 1 of 2	\$616,043	\$0	7/00	\$616,043	100%	\$616,043	100%	2/03	N/A	In Close Out
<b>M00043</b>	Drainage Improvements, Ph 2 of 2	\$449,807	\$0	7/01	\$449,807	100%	\$438,023	97%	2/04	12/04-P	In Close Out
<b>M01024</b>	Code and Life Safety Upgrades, Various Buildings, Ph 1 of 1	\$198,882	\$0	7/01	\$197,744	99%	\$197,744	99%	10/05	10/06	Completed Project
<b>M05011</b>	Campus Steam Line Upgrades (Direct Buried Lines), Ph 1 of 2	\$361,961	\$0	7/05	\$288,989	80%	\$171,487	47%	10/06	N/A	In Construction
<b>M05011</b>	Campus Steam Line Upgrades (Direct Buried Lines), Ph 2 of 2	\$658,848	\$0	7/06	\$13,620	2%	\$10,624	2%	9/07	12/07-P	In Design
<b>M05013</b>	Steam Tunnel Structural Repairs, Ph 1 of 2	\$359,755	\$0	7/05	\$207,587	58%	\$203,549	57%	8/06	N/A	Punch List
<b>M05013</b>	Steam Tunnel Structural Repairs, Ph 2 of 2	\$289,663	\$0	7/06	\$30,300	10%	\$3,700	1%	9/07	12/07	In Design
<b>M06008</b>	Theater Building, Roof Structural Repairs, Ph 1 of 1	\$563,000	\$0	7/06	\$61,021	11%	\$21	0%	8/07	12/07	In Start Up
<b>M06009</b>	Storm Sewer Drainage Upgrade, Main Campus West Half, Ph 1 of 1	\$584,011	\$0	7/06	\$87,481	15%	\$21,521	4%	10/07	12/07	In Design

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<b>M06010</b>	Code and Life Safety Upgrades, Various Buildings, Ph 1 of 1	\$186,765		7/06	\$10,500	6%	\$0	0%	5/07	9/07	In Start Up
<b>M06062</b>	Repair/Replace Building Electrical Services, Ph 1 of 4	\$540,649		7/06	\$61,827	11%	\$427	0%	12/07	N/A	In Start Up
<b>P0627</b>	Visual Arts Complex, Ph 1 of 2	\$2,236,422	\$4,931,994	7/06	\$200,000	3%	\$0	0%	8/08	1/09-P	In Design

**University of Colorado at Colorado Springs**

<b>M06012</b>	Repair Boilers and Cooling Towers, Engineering Building, Ph 1 of 1	\$215,000		7/06	\$215,000	100%	\$180,000	84%	9/08	12/08	In Design
<b>M06014</b>	Repair Structural Damage to Campus Services Building, Ph 1 of 1	\$83,975		7/06	\$83,975	100%	\$10,000	12%	12/07	12/08	In Design
<b>M06063</b>	Fine Arts Complex and Utilities Upgrades, Ph 1 of 1	\$292,018		7/06	\$292,018	100%	\$0	0%	12/07	3/08	In Design
<b>P0541</b>	Repair Campus Infrastructure, Ph 2 of 2	\$301,360		7/06	\$301,360	100%	\$56,000	19%	8/07	11/07	In Design
<b>P9715</b>	Kraemer Library Remodeling and Information Technology and Communication Center Expansion, Ph 1 of 4	\$1,887,194	\$100,000	7/97	\$2,226,594	100%	\$2,226,594	100%	10/01	N/A	Completed Phase
<b>P9715</b>	Kraemer Library Remodeling and Information Technology and Communication Center Expansion, Ph 2 of 4	\$8,470,935	\$3,706,230	7/98	\$12,177,165	100%	\$12,177,165	100%	10/01	N/A	Completed Phase
<b>P9715</b>	Kraemer Library Remodeling and Information Technology and Communication Center Expansion, Ph 3 of 4	\$9,798,800	\$3,237,272	7/99	\$13,036,072	100%	\$13,036,072	100%	10/01	N/A	Completed Phase
<b>P9715</b>	Kraemer Library Remodeling and Information Technology and Communication Center Expansion, Ph 4 of 4	\$1,688,578	\$533,236	7/00	\$2,221,814	100%	\$2,147,937	97%	9/03	6/04	In Close Out
<b>P0407</b>	Science/Engineering Buildings, Ph 1 of 3	\$3,169,322	\$43,000,000	7/04	\$0	0%	\$0	0%	8/08	11/08	In Design
<b>P0407A</b>	Science/Engineering Buildings, Ph 2 of 3	\$2,000,000		7/06	\$2,000,000	100%			8/08	11/08	Subject to CCHE Approval
<b>P0519</b>	Dwire Hall Renovation and Technology Upgrade, Ph 1 of 2	\$1,500,000	\$1,500,000	7/05	\$1,500,000	100%	\$221,250	7%	8/07	N/A	In Construction
<b>P0519</b>	Dwire Hall Renovation and Technology Upgrade, Ph 2 of 2	\$3,500,000	\$3,500,000	7/06	\$3,500,000	100%			8/07	12/07	In Construction

**Colorado State University**

<b>M3020F</b>	Replace Deteriorated Flooring, Painter Center, Ph 1 of 1	\$0	\$330,405	10/03	\$330,405	100%	\$330,405	100%	11/4	7/05-R	Completed Project
<b>M05009</b>	Replace Deteriorated Plumbing Items, Ph 1 of 2	\$481,390	\$0	7/05	\$467,533	97%	\$423,977	88%	11/07	7/09-P	In Construction
<b>M05009</b>	Replace Deteriorated Plumbing Items, Ph 2 of 2	\$283,173	\$0	7/06	\$0	0%	\$0	0%	11/07	11/09-P	In Design
<b>M06003</b>	Replace Deteriorated Electrical System, Flooring, Ceiling and Windows, Wagar, Ph 1 of 1	\$696,293	\$0	7/06	\$54,551	8%	\$38,835	6%	2/07	7/09-P	In Design
<b>M06055</b>	Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 1 of 2	\$697,565	\$0	7/06	\$119,200	17%	\$9,440	1%	10/08	7/09-P	In Design
<b>M06056</b>	Replace Steam and Condensate, North Line, Ph 1 of 3	\$490,415	\$0	7/06	\$182,276	37%	\$0	0%	11/08	7/09-P	In Design
<b>M06057</b>	Replace Environmental Control System, Ph 1 of 3	\$267,121	\$0	7/06	\$31,265	12%	\$3,215	1%	4/09	7/08-P	In Design

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<b>M06058</b>	Replace Deteriorated Electrical, Heating, and Plumbing Systems, Forestry, Ph 1 of 2	\$551,876		\$0 7/06	\$83,861	15%	\$0	0%	11/08	7/09-P	In Design
<b>M06059</b>	Replace Deteriorated Fire Alarms, Ph 1 of 3	\$400,000		\$0 7/06	\$54,253	14%	\$16,563	4%	4/09	7/09-P	In Design
<b>P0013</b>	University Center for the Arts, Ph 1 of 2	\$0	\$16,726,142	7/06	\$2,163,047	13%	\$1,180,237	7%	7/07	11/07-P	In Design
<b>P0013</b>	University Center for the Arts, Ph 2 of 2	\$0	\$5,025,699	6/06	\$0	0%	\$0	0%	7/07	11/07-P	In Design
<b>P0207</b>	University Center for the Arts, Concert Hall, Ph 1 of 1	\$0	\$7,001,633	7/02	\$6,910,620	99%	\$6,717,782	96%	7/04	6/05-P	In Construction
<b>P0303</b>	Bioenvironmental Research Building Expansion, Ph 1 of 3	\$0	\$10,250,000	6/03	\$4,158,676	41%	\$3,645,243	36%	10/08	7/09-P	In Construction
<b>P0303</b>	Bioenvironmental Research Building Expansion, Ph 2 of 3	\$0	\$8,500,000	7/06	\$0	0%	\$0	0%	10/08	7/09-P	In Design
<b>P0338</b>	Hughes Stadium Expansion, Ph 1 of 1	\$0	\$15,206,267	7/04	\$14,567,832	96%	\$14,567,832	96%	6/06	7/07-P	Project Completed
<b>P0342</b>	Regional Biocontainment Laboratory, Ph 1 of 4	\$0	\$1,500,000	7/03	\$1,500,000	100%	\$1,500,000	100%	10/07	7/09-P	Phase Completed
<b>P0342</b>	Regional Biocontainment Laboratory, Ph 2 of 4	\$0	\$22,461,000	7/04	\$22,461,000	100%	\$22,461,000	100%	10/07	7/09-P	Phase Completed
<b>P0342</b>	Regional Biocontainment Laboratory, Ph 3 of 4	\$0	\$1,591,355	7/05	\$1,591,355	100%	\$0	0%	10/07	7/09-P	In Design
<b>P0342</b>	Regional Biocontainment Laboratory, Ph 4 of 4	\$0	\$5,718,700	7/05	\$2,248,410	39%	\$0	0%	10/07	7/09-P	In Design
<b>P0407</b>	Atmospheric Science Chemistry Addition, Ph 1 of 1	\$0	\$2,500,000	7/04	\$2,498,140	100%	\$2,498,140	100%	9/05	7/07-P	Project Completed
<b>P0512</b>	Small Animal Research Annex, Ph 1 of 1	\$0	\$2,239,000	7/05	\$1,962,685	88%	\$1,960,405	88%	4/08	7/08-P	In Construction
<b>P0514</b>	Regulated Materials Handling Facility, Ph 1 of 1	\$1,502,078	\$0	7/05	\$187,082	12%	\$151,275	10%	7/07	7/08-P	In Design
<b>P0515</b>	Shortgrass Steepe Field Station Additions and Alternations, Ph 1 of 1	\$0	\$3,800,000	7/05	\$187,082	12%	\$151,275	10%	7/07	7/08-P	In Design
<b>P0616</b>	Atmospheric Sciences Building Construction, Ph 1 of 1	\$0	\$4,965,627	7/06	\$290,557	6%	\$0	0%	5/09	7/09-P	In Design
<b>P0618</b>	Diagnostic Medicine Center, Ph 1 of 4	\$3,500,000	\$0	7/06	\$2,533,470	72%	\$27,070	1%	1/10	7/10-P	In Design
<b>P0619</b>	Foothills Campus, Renovation of the Center for Environmental Toxicology and Technology, Ph 1 of 1	\$0	\$6,052,619	7/06	\$0	0%	\$0	0%	1/10	7/10-P	In Design
<b>P0622</b>	Veterinary Teaching Hospital, Mechanical and Fire Sprinklers, Ph 1 of 1	\$3,225,172	\$0	7/06	\$329,000	10%	\$78,357	2%	10/07	7/09-P	In Design

**Colorado State University - Pueblo**

<b>M06005</b>	Replace Roofs, Life Sciences and Physics Math Building, Ph 1 of 1	\$437,497	\$0	7/06	\$21,100	5%	\$0	0%	11/07	1/08-P	Out to Bid
<b>M06061</b>	Campus Structural Analysis, Ph 1 of 1	\$386,100	\$0	7/06	\$118,500	33%	\$0	0%	3/08	9/08-P	In Design
<b>P0516</b>	HPER Building Renovation, Life/Safety Upgrade, Ph 1 of 3	\$3,275,600	\$0	7/05	\$3,275,600	100%	\$1,608,657	49%	N/A	10/07-P	In Construction
<b>P0516</b>	HPER Building Renovation, Life/Safety Upgrade, Ph 2 of 3	\$7,050,998	\$1,500,352	7/06	\$7,050,998	100%	\$0	0%	12/08	1/09-P	In Construction

**Fort Lewis College**

<b>M01018</b>	Replace Sewers/Pavement/Sidewalks, North Campus, Ph 1 of 1	\$1,221,885	\$0	7/01	\$1,125,250	92%	\$681,218	56%	9/03	12/04-P	In Close-Out
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<b>M06006</b>	Gymnasium Folding Wall Replacement, Ph 1 of 1	\$159,000		7/06	\$12,720	8%	\$0	0%	8/07	10/07	In Start Up-A/E Encumbrance anticipated October, 2006
<b>M06060</b>	Electrical Distribution System Improvements, Ph 1 of 2	\$646,660		7/06	\$92,980	14%	\$553	0%	8/08	10/08	In Start Up-A/E Encumbrance anticipated October, 2007

**University of Northern Colorado**

<b>M3032F</b>	Replace Theater Ceiling Frasier Hall, Ph 1 of 1	\$0	\$331,137	10/03	\$311,620	94%	\$311,620	100%	12/04	8/05-P	Completed Project
<b>M05018</b>	Water Main Improvements Central/West Campus, Ph 1 of 1	\$885,606	\$0	7/05	\$367,609	42%	\$248,263	28%	9/06	12/06-P	In Construction
<b>M06017</b>	Replace Electrical/Fire Alarm System, Kepner Hall and Carter Hall, Ph 1 of 1	\$583,000	\$0	7/06	\$61,300	11%	\$0	0%	12/07	2/08-P	In Design
<b>M06066</b>	Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier Halls, Ph 1 of 2	\$705,100	\$0	7/06	\$105,010	15%	\$0	0%	12/08	2/09-P	In Design
<b>M06067</b>	Repair/Replace HVAC, McKee Hall, Ph 1 of 2	\$704,000	\$0	7/06	\$141,000	20%	\$0	0%	12/08	2/09-P	In Design
<b>A-0974</b>	Campus Recreation Facilities, Ph 1 of 1	\$0	\$15,798,442	7/06	\$14,017,878	89%	\$7,052,259	45%	2/07	5/07-P	In Construction
<b>A-0995</b>	Faculty Apartment #4 Renovation, Ph 1 of 1	\$0	\$2,000,000	7/06	\$1,603,606	80%	\$1,363,606	68%	8/06	10/06-P	In Close Out
<b>A-0997</b>	Parking Improvements, Ph 1 of 1	\$0	\$4,000,000	7/06	\$1,586,221	40%	\$1,063,716	27%	11/08	1/09-P	
<b>P0502</b>	Replace Buried Mains from Heating Plant to 19th Street Vault, Ph 1	\$6,040,153	\$0	7/05	\$4,856,798	80%	\$2,379,606	39%	6/07	8/07-P	In Construction

**Adams State College**

<b>M3012F</b>	Elevator Upgrades Library and ES Building, Ph 1 of 1	\$0	\$244,314	10/03	\$171,409	70%	\$171,409	100%	02/04	3/07	In Close Out
<b>M06052</b>	Roof Replacement, Various Buildings, Ph 1 of 3	\$673,116	\$0	7/06	\$61,179	9%	\$200	1%	11/07	3/08	In Start Up
<b>P0603</b>	Upgrade Campus Water Distribution System, Ph 1 of 2	\$242,105	\$0	7/06	\$198,048	82%	\$500	1%	11/08	3/09	In Start Up
<b>P0612</b>	Plachy Hall Renovation and Addition, Ph 1 of 2	\$4,999,974	\$0	7/06	\$740,044	19%	\$2,000	1%	11/08	3/09	In Start Up

**Mesa State College**

<b>M05006</b>	Emergency Lighting, Fire Suppression and Alarm Systems Upgrade, Ph 1 of 1	\$311,570		7/05	\$11,000	4%	\$11,000	4%	7/07		In Design
<b>M0511</b>	Campus Fire Alarms, Phase 1 of 1	\$687,250		7/06	\$30,000	0%	\$0	0%	11/08	1/09	In Design
<b>M0512</b>	LHH Chiller, Phase 1 of 1	\$218,364		7/06	\$7,000	3%	\$7,000	3%	3/07	6/07	In Design
<b>M06001</b>	Replace Chiller, Heiny Hall, Ph 1 of 1	\$218,364	\$0	7/06	\$22,115	10%	\$0	0%	5/07	8/07-P	In Start Up
<b>M06002</b>	Campus Fire Alarm Upgrades, Ph 1 of 1	\$670,000	\$0	7/06	\$75,000	11%	\$0	0%	4/08	6/08-P	In Start Up
<b>MSC-19</b>	New Residence Hall & Parking Structure, Ph 1 of 1	\$0	\$19,200,000	9/05	\$1,300,000	7%	\$320,000	2%	8/06	4/07	In Construction
<b>P0510</b>	Business and Information Technology Center, Ph 1 of 1	\$0	\$1,150,000	7/05	\$500,000	43%	\$500,000	43%	11/08	3/09	In Design
<b>P0511</b>	House Demolition and Ground Recovery, Ph 1 of 2	\$0	\$20,638,800	7/05	\$2,565,837	12%	\$2,565,837	12%	N/A	N/A	On-Going

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<b>Western State College</b>											
<b>M05042</b>	Repair/Replace Pool and Filter System, Ph 1 of 1	\$496,125		7/05	\$496,125	100%	\$386,458	80%	10/06	1/08	In Design
<b>M06053</b>	Rehabilitate Heat Plant Building, Ph 1 of 1	\$540,250		7/06	\$51,000	10%	\$14,000	3%	1/08	3/08	In Design
<b>M06054</b>	Repair/Replace Sewer Distr bution System, Ph 1 of 3	\$323,897		7/06	\$38,600	12%	\$0	0%	1/08	3/08	In Design
<b>P0614</b>	Kelley Hall Renovation, Ph 1 of 2	\$349,133		7/06							In Design
<b>Colorado School of Mines</b>											
<b>M3018F</b>	Engineering Hall Masonry Repairs, Ph 1 of 1	\$0	\$587,631	8/03	\$497,201	85%	\$437,528	74%	7/07	9/07	Remainder of work dependent on completion of EM859 Engineering Hall Drainage & Foundation Repair.
<b>M3019F</b>	Campus Primary Electrical Power Distribution, Ph 1 of 1	\$0	\$396,572	8/03	\$396,550	100%	\$396,154	99%	1/06	10/06	In Close Out
<b>M01029</b>	Campus Primary Electrical Power Distribution, Ph 1 of 1	\$396,740	\$0	7/01	\$33,152	8%	\$18,990	4%	N/A	12/03-P	In Close Out.
<b>M06015</b>	Campus Secondary Power Repairs, Ph 1 of 1	\$786,619	\$0	7/06	\$78,660	10%	\$460	1%	9/08	3/09	In Design
<b>M06016</b>	Campus Waterproofing, Ph 1 of 1	\$510,360	\$0	7/06	\$39,800	8%	\$0	0%	6/08	1/09	In Design
<b>P0311</b>	Addition to Center for Teaching and Learning Media, Ph 1 of 4	\$519,779	\$0	7/03	\$519,779	100%	\$519,779	100%	N/ A	N/ A	In Complete
<b>P0311</b>	Addition to Center for Teaching and Learning Media, Ph 2 of 4	\$2,300,000	\$0	7/04	\$2,300,000	100%	\$2,300,000	100%	10/05	N/ A	In Construction
<b>P0311</b>	Addition to Center for Teaching and Learning Media, Ph 3 of 4	\$5,077,735	\$0	7/05	\$5,077,735	100%	\$1,859,841	37%	3/07	1/09	Addition Shell /Green Center
<b>P0311</b>	Addition to Center for Teaching and Learning Media, Ph 4 of 4	\$1,550,997	\$0	1/06	\$345,803	22%	\$0	0%	3/07	1/09	Fit out of Shell and Equipment
<b>P0660</b>	Green Center Improvements, Ph 1 of 1	\$3,397,375	\$0	7/06	\$293,962	9%	\$0	0%			In Design
<b>Auraria Higher Education Center</b>											
<b>M3013F</b>	Replace Fire/Security Monitoring System, Campus, Ph 1 of 2	\$0	\$478,921	10/03	\$478,921	100%	\$416,448	87%	3/06	8/06-P	Completed Phase
<b>M05025</b>	Replace Fire/Security Monitoring System, Campus, Ph 2 of 2	\$478,921	\$0	7/05	\$157,156	33%	\$133,958	28%	8/07	10/07-P	In Construction
<b>M06030</b>	Replace Portions of Plaza and 1200 Seventh St Buildings Roofs, Ph 1 of 1	\$371,861	\$0	7/06	\$33,963	9%	\$0	0%	10/07	12/07-P	In Design
<b>M06031</b>	Campus Utilities Infrastructure Repairs, Ph 1 of 1	\$1,696,946	\$0	7/06	\$132,964	8%	\$0	0%	10/07	12/07-P	In Design
<b>M06032</b>	Life Safety Mechanical and Electrical Repairs, Ph 1 of 1	\$1,070,264	\$0	7/06	\$97,026	9%	\$0	0%	3/08	5/08-P	In Design
<b>P0632</b>	Science Building Addition and Renovation, Ph 1 of 4	\$2,429,100	\$0	7/06	\$121,000	5%	\$0	0%	8/09	7/10-P	In Design
<b>Arapahoe Community College</b>											
<b>M06018</b>	Replace High Voltage Panels, Main and Annex, Ph 1 of 1	\$111,473	\$0	7/06	\$15,100	14%	\$0	0%	10/07	11/07-P	In Design
<b>M06068</b>	Replace HVAC Equipment, Annex, Ph 1 of 1	\$579,726	\$0	7/06	\$49,000	8%	\$0	0%	10/07	11/07-P	In Design
<b>P0521</b>	Telephone Switch Deterioration and Life Safety Equipment, Ph 1 of 1	\$254,100	\$30,900	7/05	\$254,100	100%	\$250,115	99%	3/06	5/06-P	In Close-Out

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<b>Colorado Northwestern Community College</b>											
<b>M3016F</b>	Bell Tower Building Safety Repairs, Craig Campus, Ph 1 of 1	\$0	\$254,914	10/03	\$254,914	100%	\$241,243	95%	11/04	10/05-P	Complete project
<b>M3017F</b>	Air Quality Improvements/Upgrades - 3 Buildings, Rangely Campus, Ph 1 of 1	\$0	\$333,800	10/03	\$333,800	100%	\$315,702	95%	11/04	10/05-P	Complete project
<b>M05019</b>	Fire Detection & Protection System Upgrade, Rangely Campus, Ph 1 of 1	\$845,500	\$0	7/05	\$845,500	100%	\$1,500	1%	10/07	12/07-P	In Design
<b>M05020</b>	Rangely Campus Southern Area Sewer Replacement and Repair, Ph 1 of 1	\$813,540	\$0	7/05	\$813,540	100%	\$56,000	7%	10/07	12/07-P	In Design
<b>M06069</b>	Hill, Studer, McLaughlin Boilers and HVAC Upgrades, Rangely Campus, Ph 1 of 1	\$705,600	\$0	7/06	\$53,500	8%	\$0	0%	12/07	12/07-P	In Design
<b>Front Range Community College</b>											
<b>M05021</b>	Repair/Replace Rooftop HVAC Units, Red Cloud Peak and Maroon Peak, Larimer Campus, Ph 1 of 1	\$310,200	\$0	7/05	\$24,500	8%	\$0	0%	10/06	1/07-P	In Design
<b>M06070</b>	Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2	\$738,403	\$0	7/06	\$221,609	30%	\$0	0%	11/09	12/09-P	In Design
<b>Lamar Community College</b>											
<b>M3023F</b>	Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 1 of 1	\$0	\$313,693	10/03	\$313,693	100%	\$239,423	79%	8/05	12/05-P	In Construction
<b>M06019</b>	Bowman Library/Betz Roof Replacement, Ph 1 of 1	\$458,137	\$0	7/06	\$37,240	8%	\$0	0%	8/07	9/07-P	In Design
<b>P0629</b>	Horse Training Management Facilities Remodel, Ph 1 of 2	\$178,380	\$0	7/06	\$178,380	100%	\$0	0%	12/08	3/09-P	In Design
<b>Morgan Community College</b>											
<b>M05043</b>	Replace HVAC Units and Controls, Cottonwood Hall, Ph 1 of 2	\$647,737	\$0	7/05	\$647,737	100%	\$18,148	30%	9/07	N/A	In Construction
<b>M05043</b>	Replace HVAC Units and Controls, Cottonwood Hall, Ph 2 of 2	\$350,692	\$0	7/06	\$350,692	100%	\$0	0%	10/07	12/07-P	In Design
<b>M06021</b>	Install Fire Sprinkler Systems Aspen/Spruce/Cottonwood, Ph 1 of 1	\$431,006	\$0	7/06	\$48,119	11%	\$0	0%	1/08	3/08-P	In Start Up
<b>Northeastern Junior College</b>											
<b>M3024F</b>	Fire Detection and Alarm Upgrades, 3 Buildings, Ph 1 of 1	\$0	\$98,450	10/03	\$98,450	100%	\$95,000	96%	9/05	12/05-P	In Close Out
<b>M3025F</b>	Fire Alarm System for Three Buildings, North Campus, Ph 1 of 1	\$0	\$155,760	10/03	\$155,760	100%	\$145,011	93%	9/05	12/05-P	In Close Out
<b>M05022</b>	Early Learners/Cosmetology Electrical/Mechanical/Fire Alarm System Upgrades, Ph 1 of 1	\$202,565	\$0	7/05	\$202,565	100%	\$2,560	1%	9/06	12/06-P	In Design
<b>M06022</b>	Fire Alarm, HVAC, Roof Upgrade/Replacement, Phillips-Whyman, Ph 1 of 1	\$673,383	\$0	7/06	\$95,650	14%	\$0	0%	1/08	3/08-P	In Design
<b>M06071</b>	Replace Roofs on Hays, ES French, and Portions of Walker and Knowles Halls, Ph 1 of 2	\$380,000	\$0	7/06	\$36,200	10%	\$0	0%	11/07	1/08-P	In Design

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<b>Otero Junior College</b>											
<b>M05023</b>	Wheeler/Life Science HVAC Equipment Replacement, Ph 1 of 1	\$341,798		\$0 7/05	\$341,798	100%	\$315,759	92%	10/05	1/06-P	In Close Out
<b>M06023</b>	Humanities HVAC Replacement, Ph 1 of 1	\$323,167		\$0 7/06	\$323,167	100%	\$24,400	8%	10/07	1/08-P	In Design
<b>P0631</b>	Telecommunication Upgrade, Ph 1 of 1	\$483,662		\$0 7/06	\$483,662	100%	\$278,181	57%	6/07	8/07-P	In Design
<b>Pikes Peak Community College</b>											
<b>M06024</b>	Roof Replacement, Aspen and Breckenridge Buildings, Ph 1 of 1	\$583,044		\$0 7/06	\$35,000	6%	\$0	0%	12/06	1/07-P	In Design
<b>P0522</b>	Telephone System, Ph 1 of 1	\$834,793		\$0 7/05	\$777,774	93%	\$717,825	85%	6/07	8/07-P	In Construction
<b>Pueblo Community College</b>											
<b>M3026F</b>	Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1	\$0	\$219,079	10/03	\$219,079	100%	\$218,900	99%	10/05	1/06-P	In Close Out
<b>M05024</b>	Fire Alarm Upgrades to Academic & Central Administration Buildings and the Campus System	\$301,290		\$0 7/05	\$301,290	100%	\$19,126	6%	12/06	3/07-P	In Construction
<b>M06025</b>	HVAC and Fire Sprinkler Upgrades, Central Administration, Ph 1 of 1	\$1,156,136		\$0 7/06	\$111,805	10%	\$0	0%	3/08	5/08-P	In Design
<b>Red Rocks Community College</b>											
<b>M06026</b>	Repair/Replace Air Handling Unit Drives, Ph 1 of 1	\$188,649		\$0 7/06	\$0	0%	\$0	0%	N/A	N/A	Reverted
<b>M06072</b>	Replace Valves in Crawl Space, Ph 1 of 1	\$43,732		\$0 7/06	\$4,000	9%	\$0	0%	4/07	6/07-P	In Design
<b>Trinidad State Junior College</b>											
<b>M3027F</b>	Life Safety Interior and Plumbing Repairs Mullen, Ph 1 of 1	\$0	\$560,000	10/03	\$560,000	100%	\$488,953	87%	11/05	2/06-P	In Close Out
<b>M05044</b>	Replace/Upgrade Campus Boilers and Distribution System, Ph 1 of 1	\$725,000		\$0 7/05	\$725,000	100%	\$695,100	96%	3/07	6/07-P	In Close Out
<b>M06027</b>	Campus 911 System and Davis Computer Room Floor Safety/Electrical/HVAC Upgrade, Ph 1 of 1	\$399,000	\$0	7/06	\$45,000	11%	\$0	0%	11/07	1/08-P	In Design
<b>Colorado Community College System at Lowry</b>											
<b>M3022F</b>	Main Fire Water Line Replacement, Ph 1 of 1	\$0	\$433,803	8/03	\$425,803	99%	\$425,803	99%	08/05	11/05	In Close Out
<b>M05045</b>	Install Pedestrian Lighting, Ph 1 of 1	\$302,313		\$0 7/05	\$4,000	0%	\$0	0%	6/08	6/08-P	In Design
<b>M06028</b>	Boiler Replacement, Building #849, Ph 1 of 1	\$40,020		\$0 7/06	\$2,950	7%	\$0	0%	3/07	4/07-P	In Design
<b>M06029</b>	HVAC Upgrades, Building # 859, Ph 1 of 1	\$683,080		\$0 7/06	\$62,500	9%	\$0	0%	11/07	12/07-P	In Design
<b>Department of Human Services</b>											
<b>M3034F</b>	Replace Failed Fire Suppression System, Ph 1 of 1	\$0	\$400,000	8/03	\$396,120	99%	\$396,120	99%	9/05	10/06-P	In Close Out
<b>M3035F</b>	Suicide Risk Assessment and Prevention, Ph 1 of 1	\$0	\$384,208	8/03	\$343,530	89%	\$172,943	45%	11/06	6/07	In Close Out

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<b>M3036F</b>	Repair/Replace Fire Alarm System, Grand Junction, Ph 1 of 2	\$0	\$300,300	8/03	\$300,292	100%	\$300,289	100%	5/05	6/05-P	In Close Out
<b>M3038F</b>	Imminent Failure Infrastructure and Building Deficiencies, Ph 1 of 1	\$0	\$395,645	8/03	\$394,637	100%	\$394,639	100%	10/05	9/06	In Close Out
<b>M3039F</b>	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 1 of 3	\$0	\$145,200	8/03	\$141,962	98%	\$136,133	94%	11/05	8/08	Design Only
<b>M05028</b>	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 2 of 5	\$749,900	\$0	7/05	\$705,117	94%	\$607,329	81%	11/06	8/08	Construction Complete
<b>M05028</b>	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 3 of 5	\$439,450	\$0	7/06	\$396,176	90%	\$13,255	3%	6/07	8/08	In Construction
<b>M05026</b>	Replace Mechanical Equipment and Steam Lines, GJRC, Ph 1 of 1	\$807,071	\$0	7/05	\$60,933	8%	\$47,496	6%	8/07	2/08	Design Complete
<b>M05027</b>	Replace Mechanical Equipment, CMHIFL, Ph 1 of 2	\$225,563	\$0	7/05	\$225,542	100%	\$33,265	15%	6/07	1/08	Design Complete
<b>M05027</b>	Replace Mechanical Equipment, CMHIFL, Ph 2 of 2	\$224,890	\$0	7/06	\$169,125	75%	\$1,491	1%	6/07	1/08	In Construction
<b>M05029</b>	Critical Heat Plant Repairs, CMHIP, Ph 1 of 2	\$658,740	\$0	7/05	\$631,437	96%	\$507,706	77%	6/07	1/08	Design Complete
<b>M05029</b>	Critical Heat Plant Repairs, CMHIP, Ph 2 of 2	\$483,290	\$0	7/06	\$55,713	12%	\$22,550	5%	6/07	1/08	In Construction
<b>M05030</b>	Repair Automatic Transfer Switches and Electrical Panels, CMHIP, Ph 1 of 1	\$279,575	\$0	7/05	\$274,330	98%	\$244,808	88%	10/06	5/07	In Close Out
<b>M05031</b>	Repair/Replace Tunnel Structure, Steam Lines and Chillers, LMYSC, Ph 1 of 1	\$252,351	\$0	7/05	\$229,186	91%	\$158,013	63%	8/06	4/07	In Close Out
<b>M05032</b>	Replace Emergency Generator and Transfer Switch, LMYSC, Ph 1 of 1	\$342,589	\$0	7/05	\$323,114	94%	\$83,118	24%	9/06	4/07	In Construction
<b>M05033</b>	Repair/Replace Security Panels, Fire Alarm and Mechanical Equipment, DYC, Ph 1 of 1	\$341,771	\$0	7/05	\$253,381	74%	\$250,660	73%	12/06	6/07	In Close Out
<b>M06074</b>	Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4	\$481,240	\$0	7/06	\$38,004	8%	\$10,160	2%	9/07	12/07	In Design
<b>M06075</b>	Repair/Replace Emergency Generator and Auto Transfer Switches, CMHIFL, Ph 1 of 1	\$461,538	\$0	7/06	\$219,184	47%	\$334	0%	6/07	1/08	In Design
<b>M06076</b>	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 6	\$1,309,195	\$0	7/06	\$147,063	11%	\$39,986	3%	10/07	5/08	In Design
<b>M06077</b>	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 6	\$1,695,276	\$0	7/06	\$424,448	25%	\$2,448	0%	6/07	1/08	In Design
<b>M06078</b>	Repair/Replace Roofs, Pueblo Regional Center, Ph 1 of 1	\$334,810	\$0	7/06	\$27,917	8%	\$2,200	0%	9/07	12/07	In Design
<b>P0396F</b>	CMHIP Forensics Utilities, Ph 1 of 1	\$0	\$304,500	12/04	\$301,298	99%	\$301,298	99%	9/05	1/07	In Close Out
<b>P0503</b>	20-Bed Forensic Mental Health Unit, Ph 1 of 2	\$796,323	\$5,894,555	3/05	\$6,529,088	98%	\$5,905,670	88%	11/06	1/07	In Close Out
<b>P0605</b>	Institute for Forensic Psychiatry at CMHIP, Ph 1 of 1	\$35,000,000	\$0	7/06	\$31,200,970	89%	\$805,628	2%	2/09	7/09	In Construction

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<b>P0636</b>	Colorado State Veterans Center at Homelake - Domiciliary Renovations, Ph 1 of 2	\$288,200		\$0 7/06	\$198,376	69%	\$376	0%	12/07	2/08	In Design
<b>P0637</b>	Pueblo Regional Center - Group Home Remodeling, Ph 1 of 1	\$448,205		\$0 7/06	\$43,607	10%	\$0	0%	1/09	3/09	In Design
<b>Judicial Department</b>											
<b>M3040F</b>	Fire Suppression System, Ph 1 of 1	\$0	\$366,910	10/03	\$366,910	100%	\$262,362	72%	9/06	12/06-P	In Construction
<b>M05047</b>	Replace Roofing, Judicial Building, Ph 1 of 1	\$262,200		\$0 7/05	\$262,200	100%	\$176,948	67%	12/05	5/06-P	In Close Out
<b>M06079</b>	Fire Suppression System, Colorado History Museum, Ph 1 of 1	\$509,079		\$0 7/06	\$61,000	12%	\$0	0%	6/08	8/08-P	In Design
<b>P0638</b>	Judicial Space Needs Assessment, Ph 1 of 1	\$268,500		\$0 7/06	\$268,500	100%	\$0	0%	11/07	12/07-P	In Design
<b>Department of Military and Veterans Affairs</b>											
<b>M3042F</b>	Safety Standards Compliance, Various Locations, Ph 1 of 1	\$317,850	\$317,850	10/03	\$317,850	100%	\$317,307	100%	1/07	3/07	In Close-Out
<b>M0097F</b>	Emergency Lighting/Electrical Violations, Ph 3 of 3	\$154,332	\$98,121	10/03	\$152,270	99%	\$133,917	88%	8/07	12/07	In Construction
<b>M05034</b>	Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 1 of 2	\$555,543	\$555,543	7/05	\$155,715	28%	\$26,662	58%	8/07	12/07	In Design
<b>M05034</b>	Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 2 of 2	\$834,728	\$834,728	7/06	\$128,900	15%	\$0	0%	8/07	12/07	In Design
<b>M05035</b>	Safety Standards Compliance, Ph 2 of 2	\$756,859	\$173,235	7/05	\$23,750	3%	\$16,000	67%	12/07	3/08	In Design
<b>M06080</b>	Building System Revitalization, Ph 1 of 1	\$544,000		\$0 7/06	\$55,000	10%	\$0	0%	10/07	12/07	In Design
<b>M06091</b>	HVAC Modifications Englewood STARC, Ph 1 of 1	\$521,675	\$521,675	7/06	\$54,440	10%	\$0	0%	8/07	12/07	In Design
<b>P0411</b>	Tenant Finish & NOC Relocation at JFHQ, Ph	\$0	\$276,000	6/04	\$141,697	51%	\$147,440	52%	2/05	11/06	In Construction
<b>P0601</b>	New Field Maintenance Shop, Grand Junction, Ph 1 of 1	\$0	\$5,305,000	7/06	\$50,000	1%	\$0	0%	7/07	12/07-P	In Start-Up
<b>Department of Public Safety</b>											
<b>M06089</b>	Repair/Replace CSP Driving/Training Track/CSP Academy and CSP CGW Facility Repairs, Ph 1 of 1	\$393,596		\$0 7/06	\$15,000	4%	\$0	0%	1/08	2/08-P	In Design
<b>P0403</b>	Castle Rock/Fruita, Garage Construction, Ph 1 of 1	\$0	\$500,000	6/04	\$499,050	99%	\$499,050	99%	6/06	12/06-P	In Close Out
<b>P0653</b>	Alamosa Troop Office, Regional Communications Center, Ph 1 of 1	\$1,896,602	\$41,882	7/06	\$214,960	11%	\$0	0%	11/08	12/08-P	In Design
<b>P0654</b>	Colorado Crime Information Center, Message Switch Replacement, Ph 1 of 2	\$200,000		\$0 7/06	\$200,000	100%	\$0	0%	1/08	1/08-P	In Design
<b>Department of Revenue</b>											
<b>M3050F</b>	Replace Fire Alarm System, Ph 1 of 1	\$0	\$273,559	10/03	\$255,060	93%	\$233,800	92%	11/05	11/05-P	Completed project
<b>M06090</b>	Replace Deteriorated Roof, Pierce Street, Ph 1 of 1	\$573,580		\$0 7/06	\$36,500	6%	\$0	0%	2/08	4/08-P	In Design

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<b>Cumbres &amp; Toltec Scenic Railroad Commission</b>											
<b>M3021F</b>	Antonito Shop Mechanical/Electrical Upgrade, Ph 1 of 1	\$61,400	\$61,400	8/03	\$122,800	100%	\$122,800	100%	5/06	8/06	Completed
<b>P0141</b>	Railroad Track Upgrades, Ph 3 of 3	\$100,000	\$0	7/02		0%	\$0	0%	N/A	N/A	Awaiting EDA Funding
<b>P0633</b>	Track Rehabilitation, Ph 1 of 5	\$1,350,000	\$2,650,000	7/06							



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**APPENDIX D**  
**EMERGENCY PROJECT**  
**FUNDING STATUS REPORT**



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APPENDIX D: EMERGENCY PROJECT FUNDING STATUS REPORT**

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**EMERGENCY FUND**

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis throughout the fiscal year. **As funding for Controlled Maintenance decreases, the number of emergency requests dramatically increases the following year.** (Please refer to Appendix D - Emergency Project Funding Status Report). The Office of the State Architect administers the fund and provides funding for state agencies and institutions that own and maintain general funded facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. (Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. However, project requests involving movable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding). The Office of the State Architect recommends only \$1,000,000 for the Emergency Fund in 2007/2008 due to the increased level of funding Controlled Maintenance in FY06/07. The following lists Emergency Fund appropriations for the current and previous five fiscal years.

Fiscal Year	Number of Projects	Funding Source	
		Emergency Fund	CM Transfers
FY 2001/2002	50	\$810,878	\$859,160
FY 2002/2003 (1)	76	\$1,952,056	\$1,155,335
FY 2003/2004	65	\$176,201	\$1,283,098
FY 2004/2005	50	\$2,212,607	\$12,280
FY 2005/2006	45	\$1,817,504	\$72,929
FY 2006/2007 (2)	25	\$1,215,784	\$475,000
<b>Totals</b>	<b>311</b>	<b>\$8,185,030</b>	<b>\$3,857,802</b>

Notes:

- (1) Numbers for FY 2002/2003 include \$866,611 of impact costs for Controlled Maintenance projects/phases that had their appropriated funding terminated in FY 2002/2003. These projects did not have sufficient fund balances to pay for their commitments after funds were de-appropriated and the final expenses were paid through the Emergency Fund.
- (2) Dollars for FY 2006/2007 represent only a six-month time frame (7/01/2006 - 12/31/06) compared to a twelve-month time frame for the five previous fiscal years.

The following pages list all emergency funded projects to date in FY 04/05 (900 Series), FY 05/06 (100 Series), and FY 06/07 (200Series).



## APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2006/2007 PROJECTS

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EM-204	Department of Corrections	(\$11,953)	\$0	8/10/2006	12/1/2006	Limon Correctional Facility (LCF), Central Plant, (RM#7039) has two Trane Chillers that have been in operation since 1991. On a scheduled basis personnel perform preventive maintenance checks on both chillers. The mid year PM visit was scheduled for July 12, 2006 On June 28, one chiller failed to operate. The chiller failed because of a failed pressure transducer. The PM check also showed the transducer in the second chiller was marginal. It is also recommended that Eddy Current testing be done at the time the chillers are	Project complete
	<b>Repair Chiller at LCF</b>						
	Funds returned	\$1,087	\$0				
EM-205	Fort Lewis College	(\$21,255)	\$0	9/1/2006		The boiler flue in Reed library has corroded and needs to be replaced. Some corrosion was previously noticed but the severity of the problem became apparent during the summer of 2006, when hidden sections of the flue were uncovered and it was discovered that some parts of the flue had corroded all through. Because the existing flue will not contain combustion gases, the boiler can not be safely operated until the flue is replaced. Boiler start-up typically occurs around the end of October.	
	<b>Replace Boiler Flue in Reed Library</b>						
EM-206	Colorado Community College System	(\$87,000)	\$0	9/1/2006		Chillers in Building 956 (RM#9119) at the Colorado Community Colleges Lowry Campus have failed. This building is home to the Community College of Aurora/University of Colorado at Denver (CAA/UCD) Film/Video School. The equipment such as computers and studio lighting, utilized by the Film/Video program create significant additional heat. There were health and safety concerns for students, faculty, and staff. In addition these high temperatures pose grave threats to the high-cost computer equipment used by the Film/Video program. The chillers need to be replaced. In the meantime, cooling is provided by rented chiller units.	
	<b>Replace Chillers in Building 965</b>						
	Increase funding	(\$236,000)	\$0				
EM-207	Department of Public Safety	(\$22,000)	\$0	9/5/2006	12/18/2006	Main sewer line for west end of CGW campus and DOC facility plugged and backed up into the basement of building #120 (RM#996). The basement is the back EOC operated by DEM. The sewage backup, damaged was to the flooring, drywall and fixtures. The environmental cleanup involved removing flooring, cove base, sanitizing, cleaning and drying entire area. Raw sewage flooded the basement and created an environment that was unhealthy and unsafe to work in or around. It has been cleaned up and sanitizing and drying out the space is now complete.	Project complete
	<b>Unplug Sewer &amp; Repair Damage to Bldg #120 (DPS) at Camp George West</b>						
	Funding returned	\$1,391					

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EM-208	Department of Corrections	(\$13,750)	\$0	9/21/2006		On August 16 a vent damper for a domestic hot water boiler at the Delta Correctional Center malfunctioned. The heat and smoke set off the fire alarm system and the fire suppression sprinkler. The water from the sprinkler damaged the DDC controls for the heating and cooling system and a circulating pump. This boiler is one of two boiler that provide hot water for 96 inmates. This boiler must be replaced. The HVAC equipment can only be operated manually until the DDC controls are replaced and re-programmed.	
	<b>Replace Boiler at Delta Correctional Center</b>						
EM-209	Lamar Community College	(\$8,030)	\$0	9/21/2006	11/1/2006	A 15 ton air conditioning compressor has failed on the Bowman Building (RM#773) at LCC. The failed RTU is the only one servicing the Administration wing of the building. This unit cools approx, 9,000 sq ft. of utilized space. This problem was discovered on August 14, 2006. The compressor was tested and determined that all three legs were grounded out. It was a total shut down of the system. Daytime temperature were at the high 90's to low 100's at this period of time. The facility was so uncomfortable to work in that workers were moved out to temporary offices. This portion of the Bowman is rendered unusable during summer months.	Project complete
	<b>Replace Compressor at Bowman Building</b>						
	Funds returned	\$1,316					
EM-210	University of Colorado at Colorado Springs	(\$18,513)	\$0	10/3/2006		This request is to replace a failed controller system at the UCCS Engineering Applied Science Building, (RM#92014). Building use is as Classrooms/Laboratories and Offices. A failure of the controller occurred on 9/28/06, shutting down all the AHU's, exhaust, and the building's boiler. Temperatures in classrooms rose quickly to 90 degrees. Without moving and conditioned air classrooms and laboratories are not usable for their intended purpose. With the Fall semester in full swing the total loss of these facilities would be devastating.	
	<b>Replace HVAC Controls at UCCS Science Building</b>						
EM-211	Department of Human Services	(\$43,095)	\$0	10/5/2006	12/12/2006	Colorado Mental Health Institute at Pueblo Campus (CMHIP), Building 132, North GAAPS, (RM#2902). The DHS Division of Facilities Management had the line unplugged with a sewer jetter two months ago, but it has become clogged again. A contractor was contracted to use their video equipment to determine the magnitude of the problem. They found the line to be plugged with roots and the jetter hopelessly lodged through the side of the pipe. The only way to removed the lodged jetter is to dig the line up. This repair will remove the roots and replace the broken pipe with a plastic pipe that is less susceptible to root invasion.	Project complete
	<b>Replace Portion of Broken Sewer Line at CMHIP</b>						
	Funds Returned	\$2,797	\$0				



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EM-212	Department of Corrections	(\$7,461)	\$0	10/5/2006		A domestic hot water boiler at the Rifle Correctional Center has ruptured. The boiler is located in the South Living Unit RI-15 Dorm #4291. The boiler showed the first signs of failure in July 2006. Valves were eventually closed to isolate the totally failed boiler. RI-15 is an inmate housing unit with 96 beds. The defective boiler provides hot water for showers and sanitation needs. There are two hot water boilers in this living unit. The loss of this boiler reduces the hot water available by one-half. this boiler must be replaced before the other boiler fails.	
	<b>Replace Boiler at RCC</b>						
EM-213	Otero Junior College	(\$55,500)	\$0	10/13/2006	11/21/2006	The Otero Junior College McDivitt Center chiller became inoperable on May 28, 2006. A mechanical contractor inspected the chiller on Tuesday June 14th and discovered severe damage to the compressor head. The extent of the damage does not warrant rebuilding the compressor. The recommendation is to replace it.	Project complete
	<b>Replace McDivitt Chiller</b>						
EM-214	DPA-Capitol Complex	(\$38,580)	\$0	10/13/2006		The stairs and handrails from the terrace on the north side of the Centennial Building (RM#140) are deteriorating due to their location on the north side of the building and not receiving sun in the winter. There is a lot of ice build up and ice melt has to be used several times after each snowstorm. The ice and water have damaged the cement and rebar in the stairs and there are chunks of cement falling off under the stairway exposing the rebar to further deterioration.	
	<b>Replace Exterior Stairs at Centennial</b>						
EM-215	Trinidad State Junior College	(\$19,990)	\$0	11/1/2006		The Mullen Building at TSJC houses 2 low pressure system boilers that supply heat for Mullen (RM# 202), Scott Gym (RM# 206), Berg (RM# 205) and Fruedenthal Library (RM# 207). The number one boiler has experienced a tube leak on 10/16/06 and is out of service. If repair is delayed and the remaining boiler fails the building would be without heat and the damage to building from freezing could be extensive.	
	<b>Repair Mullen Boiler</b>						
EM-216	DPA/Capitol Complex	(\$15,000)	\$0	11/1/2006		This project is to replace the 6" sewer vent line in the State Services Building (SSB), 1525 Sherman (RM#144) at the Capitol Complex. The 6" sewer vent line is rotting out and has holes in it from the basement to the roof. This allows sewer gas to leak into the building. The sewer vent line is in danger of a total failure if it is not replaced as soon as possible. If this pipe were to fail it would endanger the health and safety of all the building tenants and would shut down the Attorney General's Office and other agencies. This would also plug up the main sewer line from the building to the street.	
	<b>Replace Sewer Vent at SSB</b>						

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EM-217	Colorado Historical Society	(\$12,000)	\$0	11/3/2006		The roof is leaking in the Administration Building (Visitors' Center) of the CHS Fort Garland Museum (HEHS4098). The roof is leaking in to the storage and restroom areas making it unusable. The leak has migrated throughout the total area and there is no seal at the seam laps. There is a slip and fall issue in the restroom from water on the floor. The continued moisture will damage the Adobe, Planking and Vegas that support the roof. The roof portion needs to be replaced	
	<b>Replace Portion of Roof at the CHS Ft. Garland Museum Administration Bldg.</b>						
EM-218	Fort Lewis College	(\$11,900)	\$0	11/9/2006		The bladder inside the expansion tank for the central heating system in Art Hall at FLC has failed and needs to be immediately replaced. The expansion tank is used to control the pressure in the looped hot water system that provides heating for 4 building on the FLC campus.	
	<b>Repair Expansion Tank in Art Hall</b>						
EM-219	Univ. of CO Denver Health Sciences Center	(\$60,000)	\$0	11/21/2006		The UCDHSC emergency project to fix the condensate return line is located at the 9th Avenue campus, generally in the parking lot near the Child Diagnostic Center (RM#9008) and the CPH building (RM#9007). The condensate pipe serves all of the 9th and Colorado campus buildings, UCDHSC is anticipating ownership of these building until December 2009 and will continue to lease space into the indefinite future including the Pharmacy School that will no move to Fitzsimons until 2011. Steam heat is critical to heating the buildings. The condensate has corroded through the link seal and is running down the tunnel. The problem is direct violation of the campus MS4 Storm water permit, as an illicit discharge to a municipal storm water system. The treated condensate content leaks to earth-cavities surrounding the utility tunnel and thru the link seal in the wall of the tunnel, travels down the floor of the tunnel to the storm water drain. It is clear that there is a cross contamination problem of treated condensate finding its way to a storm water sewer system.	
	<b>Repair Leaking Condensate Line at the 9th &amp; Colorado Campus</b>						
EM-220	Pikes Peak Community College	(\$12,694)	\$0	11/29/2006		The primary cooling circulation pump has failed and can not be repaired at the Rampart Range Camus (RM#7679). Replacement is necessary with a vertical turbine pump. Loss of cooling inhibits building environmental control systems function.	
	<b>Replace Circulation Pump at Rampart Range Campus</b>						

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EM-221	Department of Human Services	(\$11,450)	\$0	11/30/2006	One of the steam coils for AHU-45 (Air handling Unit) that provides building heat to H-Bldg. Room 1017 At CMHIFL has failed. The unit was originally placed in service in 1964. DHS Facilities management has been providing heat by reenergizing an old heat exchanger. As the weather gets colder, this approach will not provide enough heat for the area to be served. The steam coil cannot be safely or effectively
	<b>Replace Steam Coil at CMHIFL</b>				
EM-222	Department of Human Services	(\$80,000)	\$0	12/5/2006	The hot water heaters at Mount View Youth Service Center, Building 56 (RM#2930), are leaking. There are two 400-gallon A.O. Smith domestic water heaters that are leaking because their shells have deteriorated. The hot water heaters are located in the basement Mechanical Room. The units were installed when the building was constructed in 1988. Since September the leaks have increased in both units and need to be replaced.
	<b>Replace Domestic Water heaters at MVYSC</b>				
EM-223	Colorado Community College System	(\$9,350)	\$0	12/6/2006	A ten foot long section of existing storm water sewer piping has collapsed and must be replaced. The problem was first detected when water released from the broken pipes saturated the soil in the area and flooded a nearby traffic intersection. A submersible camera placed within the sewer has confirmed the conditions underground.
	<b>Replace Portion of Storm Sewer Line</b>				
EM-224	Pikes Peak Community College	(\$28,200)	\$0	12/6/2006	A heat exchange tube bundle has failed and requires replacement. Several tubes have fractured causing one of the boilers heated medium to enter the buildings hydronic heat circulating system. This condition has required one of the two boilers to be shut down reducing heating capability by 50%. the location is the Centennial Campus, 5675 South Academy, Colorado Springs (RM#58).
	<b>Replace Heat Exchanger at Centennial Campus</b>				
EM-225	Colorado School for the Deaf and Blind	(\$6,000)	\$0	12/19/2006	The induction exhaust fan for the only steam boilers at the CSDB is no longer functioning due to failed bearings. The boiler is located in the steam plant (RM #2620). With the fan not operating the boiler does not have a fan to push exhaust fumes out the vent stack. This causes an unsafe condition in the boiler area with exhaust fumes building up in the area. It also diminishes the efficiency of the boiler. The bearings and shaft need to be replaced
	<b>Repair Steam Boiler at CSDB</b>				
Totals for 25 Emergency Projects for FY2005/2006		(\$1,215,784)	\$475,000		
<b>EMERGENCY FUNDS AVAILABLE</b>		\$1,319,748			



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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
<b>FY2005/2006 EMERGENCY FUND APPROPRIATION</b>		<b>\$2,163,181</b>					
<b>Balance Carried Forward from Prior Fiscal Year</b>		<b>\$189,855</b>					
EM-101	Colorado Northwestern Community College	(\$11,000)	\$0	7/1/2005	8/28/2006	The cooling coils in the chiller serving the bell tower at CNCC have failed. Currently there is no cooling being provided to the classrooms. Cancellation of classes is being considered due to the over heating of the classrooms this summer until the coils are replaced.	Project complete
	<b>Replace Chiller Coils at Bell Tower</b>						
	Funds returned	\$1,000	\$0				
EM-102	Arapahoe Community College	(\$26,290)	\$0	7/7/2005	9/27/2005	The rubber membrane roof of the Main (768) and Annex (769) buildings has pulled away from the structure in many locations. During recent roof inspections it was discovered that the shrinking is getting worse and the membrane has pulled away from the structure on most areas of the roofs. Clean up must be done right away to mitigate the chance of mold. On occasion, water has leaked into a light fixture and caused an electrical short. The roof needs to be repaired immediately.	Project complete
	<b>Replace Portion of Roofing</b>						
	Funds returned	\$640	\$0				
EM-103	CHS-Cumbres & Toltec Scenic Railroad	(\$30,000)	\$0	7/15/2005	9/1/2006	The dining facility was built in 1989 in Osier, Colorado. Osier is the midpoint of the train excursion where a one hour lunch is provided to our customers. An elevator was installed for handicapped access as well as to facilitate transportation of food and additional items required for lunch. The elevator is in exceedingly poor condition and has been discontinued for use by passengers. The cables have started to unravel and loosen causing the elevator to drop unexpectedly. The elevator does not line up accurately, stopping inches beneath or above the proper height. The elevator needs to be replaced.	Project complete
	<b>Replace Elevator at CTSRR</b>						
	Funds returned	\$180	\$0				
EM-104	Colorado Historical Society	(\$10,775)	\$0	7/19/2005	11/29/2005	The dedicated fire line providing service to the rail yard's hydrant and car-shelter (HEHS9534) at Silver Plume is leaking. A known leak in the fire line was repaired in May prior to the opening of the season. It was operational for a short time; however, the town of Silver Plume has reported another leak somewhere further down the line. A fire at this site would cause loss of both structures and substantial revenue generated by the Colorado Historical Society.	Project complete
	<b>Repair Fire Line at Silver Plume Railroad Yard</b>						
	Increase funds	(\$20,000)	\$0				
	Funds returned	\$7,989	\$0				

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EM-105	DPA/Capitol Complex	(\$14,300)	\$0	7/21/2005	8/19/2005	The main water line in the second floor women's restroom of the Capitol Building is leaking. The leaking galvanized pipe should be repaired as soon as possible to prevent water damage in the Capitol Building. The leak was discovered in April 2005 during the emergency repairs of water damage caused by the leaking pipe in the men's restroom on the second floor of the Capitol Building. The existing old pipe in the second floor women's restroom is rotting out and could cause a major flood in the Capitol Building.	Project complete
	<b>Replace Piping at the Second Floor Women's Restroom in the Capitol Building</b>						
	Funds returned	\$1,305	\$0				
EM-106	Department of Human Services	(\$36,190)	\$0	7/27/2005	10/19/2005	The hot water holding tank ruptured over the weekend of June 18th, 2005 at the DYC Gilliam Facility. For the time being DFM and DYC are implementing emergency procedures that include reducing the hot water storage to the one remaining good tank; this will not be adequate to serve the demand for hot water. Gilliam's loss of hot water use has disrupted normal program functions. DYC has to shower residents at different times and reduce washing linen and clothes. Currently DYC is in the summer season where hot water usage is at a minimum. If the problem with the hot water storage tanks is not fixed immediately during the low usage period, a violation of health codes and resident rights in the high usage period will result.	Project complete
	<b>Replace Three Hot Water Storage Tanks at DYC Gilliam Facility</b>						
	Funds returned	\$2,393	\$0				
EM-107	Front Range Community College	(\$55,806)	\$0	9/15/2005	4/8/2006	The FRCC Westminster Campus IT server room is cooled by a separate, dedicated rooftop unit. During the early months of the summer, the unit began experiencing intermittent freeze-up problems. Near the end of June, it ceased working altogether and nearly all computer services at the campus were shut down. Temporary indoor cooling units were brought in along with large fans to circulate the air and provide temporary relief while attempting to repair the rooftop unit.	Project complete
	<b>Repair/Replace Rooftop Cooling Unit-Westminster Campus</b>						
EM-108	Department of Agriculture	(\$11,000)	\$0	8/30/2005	4/10/2006	An HVAC compressor at the Department of Agriculture's Moorish Building failed on July 26, 2005. A contractor was called and after analyzing the existing unit determined that the compressor was not repairable and needed to be replaced. The failure of the HVAC system would disrupt operations by making the area uninhabitable due to extreme heat. There are also laboratory specimens in the area that require controlled temperature.	Project complete
	<b>Replace Compressor</b>						

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EM-109	DPA/Capitol Complex	(\$53,700)	\$0	8/30/2005	4/20/2006	The chiller located in the State Office Building (SOB) chiller room has major refrigerant leaks and needs immediate repairs.	Project complete
	<b>Repair SOB Chiller at Capitol Complex</b>					The SOB chiller is a part of the Capitol Complex cooling system in the downtown area. The seals, gaskets and bearings have failed and should be replaced as soon as possible. The scope of work should include the replacement/repair of all gaskets, installation of rupture disk, particle separator, new bearing and seal kits, replacement of filters, and three mounted gauges.	
	Funds Returned	\$7,681	\$0				
EM-110	Department of Military and Veterans Affairs	(\$7,464)	\$0	8/22/2005	9/27/2005	There is a bat infestation at the Grand Junction Armory (RM #935) located at 482 28th Road, Grand Junction. The problem began at the beginning of the summer and has worsened each week. The bats have tested positive for rabies. Substantial bat guano is easily observed in the areas of infestation. Bat guano is dripping from the ceiling rafters where the colony is located. The smell is also substantial within the drill hall which has been closed by DMVA's Safety & Health Department. The bats will be removed and the entry holes will be closed.	Project complete
	<b>Mitigate Bat Infestation at Grand Junction</b>						
	Funds returned	\$679	\$0				
EM-111	Colorado Community College System	(\$6,660)	\$0	8/24/2005	9/5/2006	At CCCS, Lowry campus, building 758 the sewer pipes have come apart under ground. Strong odors of sewer and methane gas are prevalent through the building. Repairs would excavate, locate, remove, and replace sewer pipes from underground to repair this problem.	Project complete
	<b>Replace Broken Sewer Line at Bldg 758</b>						
	Funds returned	\$691	\$0				
EM-112	University of Colorado at Boulder	(\$89,532)	\$0	8/30/2005	4/8/2006	A portion of the high pressure steam main supports and anchors failed in the utility tunnel at the UCB campus. This occurrence took place in the utility tunnel near the Kittridge West dormitory. When the anchors and stanchions failed, the steam main dropped at the 90 degree corner in the 6" piping system and is now unsupported for a distance of approximately 40-60 feet in both directions from the failure. The stresses on the steam main place it in danger of catastrophic failure.	Project complete
	<b>Repair Structural Supports at Main Steam Line/Abate Asbestos</b>						
	Funds returned	\$22,382	\$0				
EM-113	Fort Lewis College	(\$11,979)	\$0	8/30/2005	8/23/2006	At FLC a section of the stone veneer on the 17 foot high retaining wall on the north side of Rim Drive has failed. It needs to be repaired immediately to prevent a section of the wall from falling on the sidewalk and street below. It has been determined that repair of approximately 300 square feet of the existing wall is required. The top 6 feet of the outside of the wall and the top 3 feet of the inside of the wall must be rebuilt.	Project complete
	<b>Repair Retaining Wall</b>						
	Increase funding	(\$18,150)	\$0				
	Funds returned	\$9,334	\$0				



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EM-114	Department of Human Services	(\$28,588)	\$0	9/20/2005	11/5/2005	The 350 ton chiller that provides building cooling for the Platt Valley Youth Service Center facility has a failed compressor on #1 circuit. The compressor must be replaced. If it is not replaced, the programs affected may lead to health issues, as well as potential premature failure of the newly replaced circuit #2 compressor, which is operating at maximum load trying to maintain temperature.	Project Complete
	<b>Replace Compressor at PVYSC</b>						
	Funds returned	\$2,306	\$0				
EM-115	Colorado Northwestern Community College	(\$29,387)	\$0	9/20/2005	8/28/2006	At the CNCC campus the Johnson Building's boiler #1 rear water tubes are leaking. Existing tubes are 42 years old and must be replaced. The boiler provides heat for 10 buildings on campus and is the only source.	Project complete
	<b>Replace Boiler Tubes and Upgrade Gas Line</b>						
	Funds returned	\$2,671	\$0				
EM-116	Lamar Community College	(\$13,680)	\$0	9/22/2005	1/13/2006	At the Wellness Center Building #8864 on the Lamar Community College Campus a 25 ton air conditioning compressor has failed, one of eight roof top units. This unit cools approx. 3,867 sq ft. of utilized space to include the Weight Training/Cardiovascular room, Aerobics room, and the entire north leg of the running track. Since the areas affected are exercise areas used by students and staff, and are open to enrolled general public, it is disrupting the normal operations of	Project Complete
	<b>Replace Compressor at the Wellness Center on the LCC Campus</b>						
	Insurance reimbursement	\$10,440	\$0				
	Funds returned	\$2,105	\$0				
EM-117	Pikes Peak Community College	(\$11,347)	\$0	9/22/2005	11/3/2005	The primary 100 horsepower chilled water pump motor and VFD control failed on 9/26/05 (RM #58PP2). The facilities department was informed that the drive was an antiquated unit and a retro fit repair consisting of a new drive module was installed in the existing panel. The chilled water servicing the entire campus was being handled by the auxiliary motor expired on 9/30/05 leaving the institution without a cooling system. The electrical contractor was called out again for repairs and informed facilities that the contactors were outdated and parts were difficult to fine. The decision was made to replace all the contactors with new up dated versions.	Project complete
	<b>Replace Chilled Water Pump</b>						
	Funds returned	\$936	\$0				
EM-118	DPA/Capitol Complex	(\$96,430)	\$0	10/14/2005	4/20/2006	On September 3, 2005 the existing main electric transformer, located in sub-basement of the State Services Building at the Capitol Complex failed. A temporary 200 KVA transfer was installed on September 4, 2005. To complete the permanent repairs it is necessary to proceed with the following: remove existing failed 2000 KVA transformer from the SSB sub-basement and ship it to re-wind shop, install re-wounded transformer, disconnect temporary transformer, and connect re-wounded transformer to existing 15kv line and existing switchboard.	Project complete
	<b>Replace Transformer at SSB</b>						
	Funds returned	\$13,905	\$0				

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EM-119	Department of Corrections	(\$15,000)	\$0	10/14/2005	5/4/2006	The chlorine generator system at the Fort Lyon Correctional Facility (FLCF) has failed. The system feeds chlorine into the domestic water system for disinfection purposes as required to meet the requirements of the Colorado Department of Public Health and Environment (CDPHE). The system is located in the Boiler House (RM#9229). The failure interferes with the boiler plant operations. Chlorine is currently added to the water system manually posing the risk of over/under chlorination. The manual chlorination process/monitoring is taking maintenance staff away from their primary duties and requires an excessive amount of staff time given the difficulty in manually maintaining proper chlorine levels.	Project complete
	<b>Replace Chlorine Generator at FLCF</b>						
	Funds returned	\$1,100	\$0				
EM-120	Department of Corrections	(\$18,051)	\$0	10/24/2005	3/3/2006	Boiler #1 located in the Boilerhouse (RM #911) at the Arkansas Valley Correctional Facility developed a water leak which caused damage to the refractory of the boiler. Upon inspection by the boiler inspector it was discovered that the leak occurs at the juncture of the tubesheet and exterior skin of the boiler and is suspected to be a cracked weld at the juncture. The boiler is shutdown and cannot be used until repaired, thus leaving two boilers in operation with the winter months approaching. A failure of one of the remaining boilers would leave the facility without sufficient steam supply.	Project complete
	<b>Repair Boiler at AVCF</b>						
	Funds returned	\$4,355	\$0				
EM-121	Univ. of CO Denver Health Sciences Center	(\$39,116)	\$0	10/27/2005	4/20/2006	The very old sanitary sewer line that departs from the Power Plant and gravity flows northwest across the courtyard is severely broken under the utility tunnel. Replacement in lieu of repair is the only option. Using an inline camera, the problem has been isolated to a portion of pipe that runs underneath the utility tunnel (north-south tunnel serving the Office Annex). The pipe run depth is about 10ft and repair access is very difficult due to its location under the utility tunnel.	Project complete
	<b>Repair Sewer Line at 9th Street Campus</b>						
	Funds returned	\$3,556	\$0				
EM-122	DPA/Capitol Complex	(\$33,000)	\$0	10/27/2005	4/20/2006	The area in the basement level of the State Capitol Building (RM#137) located under the west exterior steps is contaminated by toxic mold. The mold problem discovered during the construction phase of the Capitol Life Safety project is caused by extensive moisture, due to storm water infiltration over past 40-50 years. Leaking water and melted snow damaged that stair structure and structural elements below, caused mold to spread in the vaults at the west side of the Capitol. It is necessary to proceed immediately with remediation/cleanup of mold and moisture problems to prevent human exposure and damage to building materials and	Project complete
	<b>Remediate Mold in the Basement of the Capitol Building</b>						
	Funds returned	\$11,500	\$0				

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EM-123	Department of Agriculture	(\$36,000)	\$0	10/27/2005	4/8/2006	An HVAC unit at the Department Agriculture's Moorish Building (RM#1001) began failing in August 2005. There are laboratory specimens and equipment that must be worked with in this area that require controlled temperatures. An HVAC contractor was called and after analyzing the existing unit said the unit was not repairable and needed to be replaced.	Project complete
	<b>Replace Hastings HVAC Roof Unit</b>						
	Funds returned	\$432	\$0				
EM-124	Adams State College	(\$7,810)	\$0	11/2/2005	7/17/2006	A small flat portion of the roof located at the southwest corner of approximately 477 square feet has deteriorated and leaks profusely. This area was not included in the previous capitol construction fine arts project. It was intended that this would be replaced together with an adjoining "saw tooth" area through a future controlled maintenance project. However funding was not available and now it is beyond any temporary fix.	Project complete
	<b>Repair Portion of Roof at the Fine Arts Building</b>						
	Funds returned	\$710	\$0				
EM-125	Pueblo Community College	(\$11,979)	\$0	11/2/2005	7/17/2006	The service air compressor in the Gorsich Advanced Technology Building, (GATC) (RM#8120) located at Pueblo Community College is blowing oil and will not stay on line under load. The compressor is used for building service air, general shop use, and program support. Since the beginning of the 2005 fall semester the compressor has repeatedly failed resulting in unexpected and extended period of lost time.	Project complete
	<b>Replace Air Compressor</b>						
	Funds returned	\$510	\$0				
EM-126	Arapahoe Community College	(\$8,290)	\$0	11/17/2005	5/4/2006	The exhaust system for the science labs at Arapahoe Community College in the main building (RM #768) has ceased to function. The variable frequency drive (VFD) does not work, the motor has burned up and both the shaft and bearings have worn to the point of needing replacement.	Project complete
	<b>Repair Science Exhaust System</b>						
	Funds returned	\$554	\$0				
EM-127	Northeastern Junior College	(\$48,750)	\$0	11/22/2005	8/16/2006	As a result of high winds on Nov. 12 and 13, a section of the roof of Knowles Hall at Northeastern Junior College was blown off. As the current covering over the damaged area is temporary, the sooner a more permanent fix can be installed, the better. The proposed solution is to replace the remaining roof area and reroof the entire roof including tapered insulation that the roof has positive drainage.	Project complete
	<b>Repair Roof at Knowles Hall</b>						
	Funds returned	\$4,435	\$0				



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EM-131	Department of Human Services	(\$47,633)	\$0	1/27/2006	5/26/2006	On December 5, 2005, a severe windstorm caused various damage to multiple properties around the North central District of the Department of Human Services. The majority of the damage occurred at the Lookout Mountain Yourth Services Center in Golden, Colorado. The damage included: Tile roof damage; asphalt roof damage; gutter and flashing damage; several exterior light poles blown down or structually damaged; roof and support damage to the greenhouse building; several trees blown down or damaged; several broken windows, roof mounted exhaust fans; and damage to various signs, bleacher seats, benches, and doors.	Project complete
	<b>Repair Wind Damage at DHS</b>						
	Increase funding	(\$4,470)	\$0				
	Funds returned	\$4,729	\$0				
EM-132	Department of Human Services	(\$14,697)	\$0	2/23/2006	4/20/2006	At the CMHIP campus, building 35, boiler #2 developed a leak in one of the bundles of tubes in the economizer. The failed tube is inside a bundle of tubes and will require the removal of ten tubes to complete the repair.	Project complete
	<b>Repair Boiler at CMHIP</b>						
	Increase funding	(\$8,208)	\$0				
EM-133	Department of Human Services	\$0	\$24,000	3/16/2006	4/20/2006	The MSG condenser water system piping has failed at the MSG Building on the CMHIFL campus and is leaking in several locations. The system provides cooling for all of the building and its programs. The condenser piping needs to be replaced.	Project complete
	<b>Replace Chiller at CMHIFL</b>						
	Funds returned	\$0	(\$2,178)				
EM-134	Department of Corrections	(\$5,790)	\$0	3/17/2006	5/2/2006	Sterling Correctional Facility, Sterling Colorado, high voltage transformer (SPPMT) which supplies electrical power to West Medical and Receiving areas of the facility lost 1 of the 3 phases in its secondary power side. This unit supplies (RM# 7806) Building ST-05. The situation reduces usage of West Medical Clinic. There are security concerns in the receiving area due to dim lighting, computers are not functioning and HVAC equipment is not operating. the transformer needs to be replaced.	Project complete
	<b>Replace Transformer at SCF</b>						
	Funds returned	\$1,334	\$0				
EM-135	Colorado School of Mines	(\$54,475)	\$0	3/17/2006	9/1/2006	A sink hole has developed adjacent to and under West Campus Road near the entrance to the Freshman Parking lot at the Colorado School of Mines. The sink hole is approximately 15 feet deep, 4 feet wide and 35 feet long. It extends approximately 6 feet under the road.the sink hole appears to have been caused by a collapse of backfill material used to fill an area that had been mined for clay in the 1930's. To stabilize the area injecting grouting is required and the extent of grouting cannot be determined due to the unknown soil conditions.	Project complete
	<b>Repair Sink Hole in West Campus Road at CSM</b>						
	Funds returned	\$6,077	\$0				

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EM-136	Colorado School for the Deaf and Blind	(\$31,680)	\$0	4/7/2006	11/30/2006	A 3/4" copper water line in the ceiling of Brown Hall at Colorado School for the Deaf and Blind froze and burst flooding two apartments and the two floors below. The rooms will be closed until all repairs can be completed.	Project complete
	<b>Repair water damage to Brown Hall</b>						
	Funds returned	\$3,386	\$0				
EM-137	Colorado School for the Deaf and Blind	(\$23,746)	\$0	4/7/2006	11/30/2006	Six month testing showed that the emergency battery system in two residential buildings has failed. In West Hall and Palmer Hall at the Colorado School for the Deaf and Blind. In the event of a power outage the students will be left without exit lights, egress path lighting, and visual fire alarm notification. This situation is critical to the deaf students safety. the batteries must be replace as soon as possible.	Project complete
	<b>Replace Emergency Power Backup Batteries</b>						
	Funds returned	\$2,199	\$0				
EM-138	Colorado School for the Deaf and Blind	(\$6,500)	\$0	4/7/2006	11/30/2006	A set of stairs has deteriorated to the point that the administration had to close that area to staff and students on the campus of the Colorado School for the Deaf and Blind. The closure limits access for students to both doors of the Student Health Center. It also limits travel in the center area of campus the stair needs to be immediately repaired.	Project complete
	<b>Repair Exterior Stairs</b>						
	Funds returned	\$15	\$0				
EM-139	Department of Human Services			4/7/2006		The roof the Hinds Gym (RM#1099) on the campus of the Grand Junction Regional Center has been leaking for over five years. Repairs were initially successful but are now futile as the entire roof is degrading faster than repairs can fix. Attempted repairs only push the leaks to another location. Water from the leaks in the building pose a slip hazard. Potential damage to the structural wood deck is also an issue of concern. The gym housed a recreation program for the clients and becomes unusable during heavy rains. The roof needs to be completely replaced.	Extended to 1/31/07
	<b>Repair/Replace Roof and Ceiling at Hinds Gym - GJRC</b>						
	Transfer from M3037F	\$0	\$51,107				
EM-140	Western State College	(\$67,385)	\$0	4/20/2006	11/13/2006	The existing natatorium pool has several horizontal and vertical cracks at WSC. The concrete behind the tile has deteriorated and the back water leaking into the pool is rust color which indicates that water from the pool is ruting out the re-bar. Continued deterioration of the structural wall behind the pool thile and rusting out of the structural re-bar could completely shut down the academic classes/credits in the Kinesiology and Recreation Department. The pool lining needs to be completely replaced and the cracks repaired.	Project complete
	<b>Repair Pool</b>						



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EM-144	University of Colorado at Colorado Springs	(\$18,300)	\$0	7/17/2006	11/30/2006	The request is to replace a failing 200T Centrifugal Chiller drive motor thrust bearing replacement at the UCCS El Pomar Center (RM#92012). Building use is as a library. The loss of this chiller eliminates air conditioning to the library, bookstore and university center (combined about 250,000 SF). These facilities are the most populated by students, staff, and faculty on campus.	Project complete
	<b>Replace Chiller Motor</b>						
	Funds returned	\$1,665	\$0				
EM-145	Colorado Historical Society	(\$9,399)	\$0	7/17/2006	11/21/2006	The roof is leaking at the Colorado Historical Societys Grant Humphreys Carriage House (RM#HEHS4086). The building has a wood shingle roof that is cracked, broken and shrunk. The roof was scheduled to be replaced with the controlled maintenance project recalled in 2002 and now needs to be replaced as soon as possible.	Project complete
	<b>Replace Roof at CHS-Grant Humphreys Carriage House</b>						
	Funds returned	\$854	\$0				
Totals for 45 Emergency Projects for FY2005/2006		(\$1,817,504)	\$72,929				
<b>EMERGENCY FUNDS AVAILABLE</b>		\$535,532					

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
<b>FY2004/2005 EMERGENCY FUND APPROPRIATION</b>		<b>\$500,000</b>					
<b>Balance Carried Forward from Prior Fiscal Year</b>		<b>\$1,902,462</b>					
EM-900	University of Colorado - Pueblo	(\$6,853)	\$0	7/28/2004	3/16/2005	On Thursday July 8, 2004, in the Health, Physical Education, and Recreation Building at CSU-P, it was determined that the condenser unit was no longer functional. The existing condenser is 30 years old. Since that point there has been no cooling in the building and the temperature in many of the offices is approaching 100 degrees. The condenser must be replaced.	Project complete
	<b>Replace Condenser Unit at CSU-P</b>						
	Funds returned	\$623	\$0				
EM-902	Department of Corrections	(\$12,370)	\$0	7/28/2004	1/25/2005	Domestic hot water boilers at the Delta Correctional Center have ruptured. The boilers are located in Living Unit Five (DE-29) plus (DE-30). The boilers were determined to be non-repairable on July 11 and 12, 2004. DE-29 and DE-30 are inmate housing units with 96 beds. The loss of this boiler reduces the hot water available by one-third. Facility maintenance staff will install the new boilers.	Project complete
	<b>Replace Boilers at Delta Correctional Center</b>						
	Funds returned	\$2,493	\$0				
EM-903	Pikes Peak Community College	(\$5,680)	\$0	8/23/2004	11/9/2004	Treads, risers, landings and handrails and their related support structures are falling apart due to freeze thaw cycle and 27 years of weathering and wear and tear from daily use. These stairs are located on the south side of Breckenridge building adjacent to "D" parking lot at PPCC. Though closed to all traffic, many people still use these stairs.	Project complete
	<b>Repair Exterior Stairs at PPCC</b>						
	Funds returned	\$523	\$0				
EM-904	DPA-Capital Complex	(\$12,075)	\$0	8/30/2004	3/1/2005	The 4" ductile iron fire line feeding 1881 Pierce Street building broke around midnight of August 17, 2004. This line provides fire protection for the portion of the building protected by the sprinkler system. Maintenance personnel discovered the leak and immediately shut down the fire line. A contractor was contacted on 8/18/04 to proceed with immediate repairs.	Project complete
	<b>Repair Leaking Fire Sprinkler Supply Line</b>						
EM-905	Department of Corrections	(\$31,926)	\$0	8/30/2004	3/1/2005	During the annual boiler inspection at LCF it was discovered that the boiler tubes had developed pin holes in the tubes and upon further inspection cracks in the refractory were also discovered. This is a problem that has developed over time and would not have been discovered until the leaks began. Since this boiler is out of commission, anything causing disruption or shutdown of the other boiler would result in no heat to the facility as well as severely impacting the kitchen operation.	Project complete
	<b>Repair Boiler at LCF</b>						
	Funds returned	\$7,602	\$0				



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EM-906	Department of Corrections	(\$7,795)	\$0	8/31/2004	3/1/2005	LCF is a 953 bed prison housing inmates of various custody levels. Heating and cooling of the housing units is necessary to maintain reasonable temperatures, thus avoiding inmate unrest. LCF has two 250 ton rotary screw chillers. One chiller (#2) will not start. Control problems have been intermittent over the past 2 years. Repairs have been done periodically. On 8/7/04 a faulty control module shut down chiller #2 completely. The module must be replaced and cannot be rebuilt/repared.	Project complete
	<b>Repair Chiller at LCF</b>						
	Funds returned	\$708	\$0				
EM-907	Fort Lewis College	(\$14,300)	\$0	9/7/2004	2/28/2005	It was determined during the cleaning effort that the sewer had collapsed in at least three places. The portion of the sewer that has failed is the lateral line that extends from the building and drops into the main sewer that is approximately 15 feet deep. The repair will include replacing the line that extends under the concrete pad for three air conditioning condensing units and installing a manhole to access the existing sewer main.	Project complete
	<b>Replace Sewer line in Brent Hall @ FLC</b>						
	Funds returned	\$2,273	\$0				
EM-908	Colorado Northwestern Community College	(\$29,890)	\$0	10/12/2004	10/17/2005	The main water line west of the Johnson building at CNCC cracked and was shooting water up through the parking lot pavement. The main sewer north of the Library is backing up into the Library in the McLaughlin building first floor. Plumbers have snaked out the line several times but the problem continues to get worse. Cameras (scopes) have found major root blockage from a large tree that is directly over the line.	Project complete
	<b>Repair Water Main at CNCC</b>						
	Funds returned	\$11	\$0				
EM-909	Colorado School of Mines	(\$134,277)	\$0	10/8/2004	4/18/2005	The Green Center roof has had many patches and repairs made to it over its useful life. However, the severity of the current problems were identified in a roof survey conducted by outside consultants, who recommended immediate roof replacement. Unfortunately, roof replacement is complicated by the presence of asbestos-containing fireproofing on the supporting roof structure. Repairs were attempted in the spring of 2004 under EM 853. A request to repair the remainder of roof is included in the 05/06 CM request.	Project complete
	<b>Green Center Roof Replacement at Two Sections</b>						
	Funds returned	\$10,573	\$0				
EM-910	DPA/Capitol Complex	(\$17,375)	\$0	10/28/2004	4/5/2005	The existing suspended ceiling on the 2nd and 3rd floors of the Legislative Services Building (LSB) is deteriorating. The dropped ceiling located in the hallways, offices, and the conference rooms is bowing in numerous places and needs to be replaced immediately. The ceiling repairs will require the contractor to remove the existing 1'x1' tiles, install the new 2'x4' drop ceiling system, remove and reinstall the lighting fixtures, smoke detectors, speakers and cameras.	Project complete
	<b>Replace Deteriorated Ceilings at LSB</b>						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-911	Department of Corrections	(\$23,325)	\$0	11/1/2004	2/18/2005	During yearly boiler inspection, 16/138 tubes were noted as leaking (in room #7807, Central Plant, SCF). State Boiler Inspector notified and tagged the boiler out with 45-day requirement to repair. This boiler cannot be operated until repaired. This boiler is one of three in the facility and it takes at least two boilers to adequately heat the facility.	Project complete
	<b>Repair/Replace Leaking Boiler Tubes at SCF</b>						
	Funds returned	\$1,433	\$0				
EM-912	DPA/Capitol Complex	(\$11,700)	\$0	11/10/2004	2/18/2005	The wall between the Colorado State Patrol Command Center and the boiler area at the basement level of the Power Plant should be replaced with the 2hr fire rated partition.	Project complete
	<b>Construct New Fire Rated Wall @ Power Plant</b>						
EM-913	Colorado School for the Deaf and Blind	(\$24,000)	\$0	11/19/2004	7/26/2005	A gasket on a 6" fire line gave up and water flooded through a wall at Brown Hall. The damages includes an entry floor, the baseboard, and walls. The fire line has been repaired. The floor is beginning to buckle causing a potential trip hazard and the fire rated wall to the mechanical room is compromised.	Project complete
	<b>Repair Broken Water Line &amp; Associated Damage at CSDB</b>						
	Funds returned	\$10,097	\$0				
EM-914	Department of Human Services	(\$48,715)	\$0	12/16/2004	2/11/2005	The emergency generator failed at the Wheat Ridge Regional Center (WRRRC). It was determined that the engine's cylinder head had a small fracture within the cooling galley on the front cylinder hole. The generator was originally installed in a wooden shed in 1973. Because of current code requirements the wooden shed will have to be demolished to allow for the installation of the new exterior mounted self-contained generator.	Project complete
	<b>Replace Emergency Generator @ WRRRC</b>						
	Funds returned	\$3,700	\$0				
EM-915	Trinidad State Junior College			12/6/2004	8/5/2005	On November 23, 2004 staff noticed a loud noise in the data systems equipment room. Upon investigation it was determined that the Uninterrupted Power System (UPS) had failed. Without the UPS TSJC Trinidad Campus will experience complete telephone and data systems interruption or complete loss in the event of main power failure.	Project complete
	<b>UPS - Backup Power</b>						
	Transfer from M00079	\$0	\$5,805				
EM-916	Colorado School for the Deaf and Blind	(\$36,040)	\$0	12/8/2004	9/8/2005	The smoke detectors on campus are failing the annual smoke test. This is occurring in ten buildings. CSDB became aware of the problem on November 22, 2004. A failure rate as high as 80% has been documented in one building. Life safety issues are a paramount concern for the state and for the school, especially in a school with a residential setting where students with disabilities live. This request will replace all failed smoke detectors at one time.	Project complete
	<b>Smoke Detectors</b>						
	Funds returned	\$32,740	\$0				

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-917	Department of Corrections	(\$78,080)	\$0	12/9/2004	10/17/2005	The hot and cold domestic water delivery and recirculating systems in the Core Building have deteriorated to the point of major failures and leaks. The inordinate amount of leaks is causing damage to the physical plant, and disruption of operation of the facility. DOC has made repairs to the system utilizing internal funding.	Project complete
	<b>Replace Domestic Water Delivery &amp; Recirculating Systems at WCF</b>						
	Funds returned	\$1,286	\$0				
EM-918	Department of Corrections	(\$7,205)	\$0	12/9/2004	3/3/2005	A domestic hot water boiler at the Rifle Correctional Center has failed and is leaking. The boiler is located in the North Living Unit RI-1. The boiler was determined to be non-repairable on 10/29/04. The loss of this boiler reduces the hot water available by one half. Facility labor will remove and place the new boiler in the mechanical room.	Project complete
	<b>Replace Boiler at RCC</b>						
	Increase Funding	(\$11,465)	\$0				
	Funds returned	\$1,030	\$0				
EM-919	Fort Lewis College	(\$6,600)	\$0	12/15/2004	2/28/2005	The Physical Plant mechanical room at FLC flooded as a result of a failed water heater. There is no hot water available in the Physical Plant. The water is used for both sanitary purposes and in the equipment maintenance shop for washing vehicles. The objective is to get the water heater as soon as possible and before the price increase scheduled for 1/1/05.	Project complete
	<b>Replace Water Heater at FLC</b>						
	Funds returned	\$2,211	\$0				
EM-920	Department of Military and Veterans Affairs	(\$11,000)	\$0	12/15/2004		The Aurora Armory has moisture, mold, radon and methane contamination in the crawl space/lower level of the building. The most immediate threat is posed by the methane gas and mold. The problem must be mitigated or the entire building may be closed down. The problem was further revealed through testing performed in late November 2003 after numerous complaints of a musty smell and sickness of maintenance staff. The DMVA environmental department tested the area and indicated unsafe radon accumulation in the classroom due to inadequate ventilation.	Extended to 1/31/07
	<b>Abate Contamination in Crawl Space at Aurora Armory</b>						
	Increase funds	(\$1,300)	\$0				
	Increase funds	(\$547)	\$0				
	Increase funds	(\$96,153)	\$0				
	Increase funds	(\$1,184)	\$0				
EM-921	DPA-Capitol Complex	(\$8,650)	\$0	12/21/2004	6/20/2005	A section of the medium voltage power line (13.2 KV loop system) for the Centennial, Judicial, and Historical Museum buildings has been deenergized and not used for more than 20 years. The integrity of the power switch-gears and the cable is not known at this time and therefore the power line cannot be energized without completing the appropriate testing. If in the event that this section of the electrical loop system is needed, there would be a prolonged electrical outage to all buildings involved.	Project complete
	<b>Testing of Medium Voltage Power Line</b>						



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EM-922	Colorado Community College System	(\$27,486)	\$0	12/21/2004	7/27/2005	Building 840 which is approximately 10,000 sqft and houses the diesel mechanics programs has a roofing system that has numerous major leaks and continues to deteriorate. Current estimates indicate that the cost to replace the roof is just over \$25,000 and Lowry is unable to fund this repair under current budgetary constraints. Attempts to repair have involved tar and additional roofing material but this is no longer providing a solution. It is recommended by a roofing consultant that a complete replacement be implemented.	Project complete
	<b>Replace Roof at Bldg. 840 CCCS</b>						
	Increase funds	(\$3,254)	\$0				
	Funds returned	\$2,794	\$0				
EM-923	University of Colorado-Pueblo	(\$300,000)	\$0	12/22/2004	11/1/2006	The university is requesting an emergency project to do asbestos abatement in the HPER Building on the CSU-Pueblo campus due to recent spills. The immediate intent is to obtain an Industrial Hygienist to determine whether to encapsulate or abate the asbestos in the campus gymnasium.	Project complete
	<b>Abate Asbestos in the HPER Building</b>						
	Funds returned	\$7,882	\$0				
EM-924	Colorado State University-Pueblo	(\$18,700)	\$0	1/7/2005	7/17/2006	The cast-iron drain pipe under the shower of the women's locker room area has corroded causing a massive leak in the area below. After investigating the problem, it was determined to shut off the water to the shower until the pipe could be repaired.	Project complete
	<b>Repair/Replace Pipe in HPER Building</b>						
	Funds returned	\$1,280	\$0				
EM-925	Fort Lewis College	(\$8,906)	\$0	1/13/2005	2/25/2005	The east campus 4-inch diameter domestic water main broke adjacent to the Snyder Hall at Fort Lewis College. The water line had to be repaired immediately to permit continued use of the adjacent buildings.	Project complete
	<b>Repair Domestic Water Line</b>						
	Funds returned	\$809	\$0				
EM-926	DPA/DCS Capitol Complex	(\$96,565)	\$0	1/20/2005	7/22/2005	During a recent inspection it was discovered that the retaining wall on the west side of the "Black" parking lot between the Centennial Building and the Power Plant did not have adequate foundations and was not built to standards. The wall needs to be reinforced immediately and poses a safety risk.	Project complete
	<b>Reinforce Existing Retaining Wall</b>						
	Increase funds	(\$49,255)	\$0				
	Funds returned	\$13,255	\$0				
EM-927	Trinidad State Junior College	(\$41,853)	\$0	1/21/2005	8/22/2005	One of two heat exchanger coils in the penthouse of the Davis Building failed. The failure resulted in extensive flooding to the penthouse 2nd and 1st floor. The heating and cooling coils need to be replaced immediately.	Project complete
	<b>Replace Heating and Cooling Coils</b>						
	Funds returned	\$3,381	\$0				

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-928	Colorado Community College System	(\$5,940)	\$0	1/27/2005	7/27/2005	Water has been draining down the sides of the interior walls in Building #693 on the Lowry Campus. Recently the roof has begun leaking in five different locations. The roof is bubbling and cracking due to water damage. The areas that are leaking are taped off because of safety hazards. Repairs are needed immediately.	Project complete
	<b>Repair Roof at Building #693 at CCCS</b>						
	Funds returned	540	\$0				
EM-929	DPA/DCS Capitol Complex	(\$15,125)	\$0	2/8/2005	8/5/2005	The gearbox or gearducer broke down in the cooling tower for the ABS chiller. The tower is located on the roof of the Power Plant at the Capitol Complex. The failed equipment has to be replaced with a new one before April 2005, when the cooling season begins.	Project complete
	<b>Replace Gear Box at Cooling Tower-CCF</b>						
	Funds returned	1376	\$0				
EM-930	Department of Corrections	(\$8,833)	\$0	2/9/2005	9/1/2005	On December 9, 2004 the City of Pueblo fire Department conducted an annual inspection of the AVCF. This inspection is mandated by CDOC AR 300-15, Fire Safety, and directly affects two mandatory ACA Standards. During the inspection it was determined the Physical Plant (Dorm #5056) is required to extend sprinkler heads below ceilings in offices and sprinkler heads are required in the offices of Correctional Industries Panel Shop as required by the Uniform Fire Code 1001.5.1. This is the first time this violation has been noted during the annual fire inspections. AVCF opened in 1987.	Project complete
	<b>Add Required Sprinkler Heads at AVCF</b>						
	Funds returned	\$541	\$0				
EM-931	Arapahoe Community College	(\$6,600)	\$0	2/15/2005	6/15/2005	Water has corroded through a burner tube on the boiler, in Main Building (RM#768) at ACC. Upon opening the boiler it was discovered that fire has cut a hole through the burner ring. The tubes are over thirty years old and all the tubes need to be replaced. If tubes corrode through again, the potential of flooding or permanent damage to the boiler may occur and would leave the building with no heat or hot water.	Project complete
	<b>Replace Boiler Tubes at ACC</b>						
	Increase funds	(\$7,211)	\$0				
	Funds returned	\$3,500	\$0				
EM-932	Department of Corrections	(\$11,775)	\$0	2/18/2005	8/19/2005	While performing combustion tests on boiler #1 at FCF excessive high levels of carbon monoxide were detected. Further investigation revealed the liner brick at the throat of the burner had failed causing the burner ring to burn through and unburned exhaust gas to leak into firing chamber. It has progressively worsened until the condition was discovered during recent combustion testing. The boiler is one of two large enough to meet the heating needs of the facility.	Project complete
	<b>Boiler Repair at FCF</b>						

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EM-933	DCS/Capitol Complex <b>Repair Mechanical System at 1570 Grant</b>	(\$14,020)	\$0	2/25/2005	8/5/2005	There is a problem with the existing "2 pipe" mechanical system at 1570 Grant building in the Capitol Complex, which should be solved by installing a new filtration system. Due to the large amount of dirt in the existing heating/cooling water, the pipes and heating fixtures are plugging up with mud. A new filtration system should be installed to solve the problem as soon as possible.	Project complete
EM-934/808	Department of Corrections <b>Bio-Solids Removal at RCC</b>	(\$24,629)	\$0	3/3/2005	11/7/2005	Excess accumulation of bio-solids at the waste water treatment facility at the Rifle Correctional Center has impaired the ability of the waste water treatment facility to process sewage properly and within required discharge permit limits. Discharge permit violations reflect potential hazards to public health, welfare, and safety. The depth of the bio-solids has been measured and is three to four feet deep. The capacity of the treatment facility has been reduced. The bio-solids that are in suspension are contributing to discharge permit violation for excessive BOD5, fecal coliform, and total suspended solids.	Project complete
	Money transferred from EM-808 project number remains EM-808						
	Funds returned	\$8,654	\$0				
EM-935	Department of Corrections <b>Stun Fence UPS at SCF</b>	(\$32,221)	\$0	3/3/2005	10/14/2005	The Uninterruptible Power Supply (UPS) which provides temporary back-up power to the stun/lethal fence system has shorted out and is no longer functional. This unit provided temporary back-up power to the stun/lethal fence system while switching to emergency power. Without the UPS the stun/lethal fence system ceases to function in the event that the facility loses power. This unit is located in building #7817 (Lethal Fence and Electrifier Building) at the Sterling Correctional Facility. This equipment failure is an extraordinary unplanned event that places a tremendous burden on the facility operating budget.	Project complete
	Funds returned	\$13,683	\$0				
EM-936	Department of Human Services <b>Repair Water Main at CMHIP</b>	(\$32,000)	\$0	3/4/2005	4/5/2005	The primary back-up water main that serves the CMHIP Heat Plant failed. The failure is approximately 150 feet east of Bldg 33 on the north side of the east end of Hood Avenue just before it curves north to connect to 13th street. This failure caused extensive erosion to the subsurface and along some of the roadway. This water main is one of the oldest on the campus. There have been at least two breaks repaired in the last 4 or 5 years; one by excavating the break and patching with a clamp and one by replacing a 37 foot section of pipe. Because this is the back-up water main if for any reason should the primary source fail, all domestic water supplies will be halted to the campus.	Project complete
	Funds returned	\$3,003	\$0				



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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2004/2005 PROJECTS

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-937	DCS/Capitol Complex	(\$7,500)	\$0	3/4/2005	9/22/2005	The drain line on one of the urinals in the men's restroom on the 6th floor of the Annex Building at the Capitol Complex failed. It leaked into the wall between the men's and women's restrooms on the 5th floor and all the way down to the 3rd floor in the south stairway. Water soaked the walls and the marble in both restrooms and damaged the plaster in the stairway on three floors. This problem posed an immediate health hazard to building tenants and had to be addressed immediately.	Project complete
	<b>Repair Damage Caused by Failed Urinal</b>						
EM-938	Department of Human Services	(\$13,615)	\$0	3/17/2005	3/29/2005	The sewer line that serves the garbage disposal and the main bathrooms for the kitchen/central dining rooms in building 17 at the Lookout Mt. Youth Services Center has collapsed. Attempts to clear the line or send a camera through the line have failed. Without the availability of the kitchen main garbage disposal or restrooms that this sewer line serves, the staff would not be able to prepared food for the > 150 clients using the facility three times per day. If the restrooms that this line serves are not usable, other facilities will be needed.	Project complete
	<b>Replace Sewer Line at Lookout Mt. YSC</b>						
EM-939	Department of Corrections	(\$40,612)	\$0	3/22/2005	10/17/2005	Two of the Reznor heating and ventilating units, on the Food Service building have failed. The units have rusted out, have cracked housings and the brackets have broken. One of the units has a burned out control panel. The units were installed when ACC was built and over the last few years numerous repairs have been made. The only heat and ventilation is what filters in from the kitchen. If the units are not replaced, DOC may be forced to shut down the Arrowhead Correctional Center Food Service operation.	Project complete
	<b>Replace Heating &amp; Ventilating Units at ACC</b>						
	Funds returned	\$8,111	\$0				
EM-940	Department of Human Services	(\$19,750)	\$0	4/4/2005	6/21/2005	A 1-1/4" water line inside a bathing area wall at the Grand Junction Regional Center had been abandoned and capped during a 1981 remodel. The cap corroded and let loose. The resulting deluge of water flooded 10 rooms and the main hall at 1 1/2 deep with water. This occurred after normal working hours and plumbers were gone for the day. Once facilities management staff was notified, they responded and shut off the water, contained the flood and initiated emergency repairs.	Project complete
	<b>Repair Water Damage at GJRC</b>						
	Funds returned	\$10,756	\$0				

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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2004/2005 PROJECTS

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-941	Department of Corrections	(\$10,985)	\$0	4/13/2005	11/7/2005	San Carlos Correctional Facility has experienced a sanitary sewer line break under the Administration Building. The break was confirmed by camera investigation. The camera showed conclusively, a break at the wye, in a 6" line which serves part of SCCF Administration and the inmate visiting room. As a result of this situation the visiting area, public/staff and 2nd floor staff toilet rooms have been placed, out of order. The visiting area toilet rooms are utilized by inmates visitors; thus portable toilets will be required for visitors at an ongoing additional cost to the facility.	Project complete
	<b>Repair Sanitary Sewer at SCCF</b>						
	Funds returned	\$3,063	\$0				
EM-943	Fort Lewis College	(\$23,161)	\$0	4/22/2005	5/4/2006	One of the universal splices for the termination at the west feed from FLC's 12,470 kva primary switch failed. The termination failed at approximately 3:00 pm on December 17, 2004. By utilizing the secondary feed to the campus and re-switching within FLC's distribution system, the power to campus was restored approximately an hour later.	Project complete
	<b>Replace Main Electrical Switch at FLC</b>						
	Funds returned	\$3,260	\$0				
EM-944	DPA/Capitol Complex	(\$29,025)	\$0	4/22/2005	10/3/2005	The auto-flash valve on one of the urinals in the men's restroom #262 on the second floor of the State Capitol building failed on 4/2/05. This failure caused a flood in the second floor restroom and some areas below. Capitol Complex maintenance personnel discovered the leak on 4/3/05 and immediately repaired the failed valve. A contractor proceeded immediately with the installation of mechanical drying equipment, anti-microbial applications, and with the repairs to the damaged walls and ceiling.	Project complete
	<b>Repair Water Damage at the State Capitol Building</b>						
	Insurance Reimbursement	\$34,329	\$0				
	Funds returned	\$1,173	\$0				
EM-945	Adams State College	(\$14,000)	\$0	6/1/2005	12/27/2005	There are two flat, built-up roof areas, of approximately 210 gross square feet that are in need of immediate repair at Richardson Hall on the ASC campus. These areas are inaccessible from inside the building and are located approximately 48 feet above ground level. They are located above the Richardson auditorium stage area. The problem is compounded by a rain gutter system that is in poor repair that dumps an excessive amount of water into these areas. The gutter system should be removed and replaced with a drip edge similar to the rest of the building.	Project complete
	<b>Repair Roof at Richardson Hall</b>						
	Funds returned	\$2,984	\$0				
EM-946	Department of Human Services	(\$32,709)	\$0	6/8/2005	7/21/2005	At the DHS Pueblo Regional Center in building SRC270 the Peerless sectional boiler S/N 211-96516 that heats the building and the pool has started leaking glycol from between the sections. Due to the boiler leak the pool cannot be heated and therapeutic treatment of developmentally disabled patients can no longer be conducted. The boiler cannot be repaired and must be replaced immediately.	Project complete
	<b>Replace Boiler at PRC</b>						
	Funds returned	\$2,973	\$0				

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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2004/2005 PROJECTS

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-947	Department of Human Services	(\$336,265)	\$0	6/8/2005	11/1/2006	The B Building at the Colorado Mental Institute at Fort Logan has two elevators that were installed when the building was built in the 1960's. One of the two elevators has not been used for over a year due to the unavailability of controlled maintenance and operating funds to make repairs when the elevator does not operate properly. Both elevators have problems with leveling and consistent operation. The one remaining working elevator has been operating sporadically.	Project complete
	<b>Replace Elevators at CMHIFL</b>						
	Funds returned	\$15,505	\$0				
EM-948	Trinidad State Junior College	(\$2,466)	\$0	6/8/2005	2/8/2006	The pneumatic controllers for the Freudenthal Library at TSJC air handler units have deteriorated to a point where they no longer control the air exchange system. The failure causes extreme swings in heating and cooling, increases the cost of the operation, distracts from the educational process to a point where instructors dismiss class, and increase the maintenance requirements due to manual operation of the system.	Project complete
	<b>Replace Pneumatic Controls</b>						
	Transfer from M00079	\$0	\$6,475				
EM-949	University of Colorado Health Sciences Center	(\$117,460)	\$0	6/9/2005	12/1/2005	The problem involved a leaking direct buried 4" steam condensate line approximately 25ft from the northwest corner of the Pharmacy Building in a concrete paved delivery dock. The pipe had been in service for 13 years and there was a concern that more of the pipe would continue to fracture and leak if only a small portion was replaced. After an investigation a decision was made to replace the pipe from vault VB3 to vault VB4 as the pipe was likely defective and in need of replacement to avoid a future event.	Project complete
	<b>Replace Portion of Steam Condensate Line at UCHSC 9th Street Campus</b>						
	Funds returned	\$10,745	\$0				
EM-950	Fort Lewis College	(\$144,000)	\$0	6/15/2005	8/16/2006	It has been determined that the burner system and key components of the 2.8 million btu (output capacity) fire tube four pass Cleaver Brooks boiler serving Berndt Hall have failed and that the boiler cannot be repaired. The manufacturer no longer provides replacement parts or service for this model (CB-720-100, Serial #0-15282). The one remaining boiler in Berndt Hall cannot meet the load requirements for the entire building. Without a replacement heat source, a substantial portion of the building will have to be shut down for an extended period of time during the colder periods of the winter.	Project complete
	<b>Replace Berndt Hall Heating System</b>						
	Funds returned	\$10,132	\$0				



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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2004/2005 PROJECTS

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-951	DPA-Capitol Complex	(\$338,415)	\$0	6/16/2005	4/8/2006	The structural steel members supporting the circular drive around the freight elevator located on the south side of the State Capitol building have seriously deteriorated due to storm water infiltration over the past 40-50 years. The recent structural engineers' investigation indicated that severe structural integrity problems exist and potential collapse could result in the adjacent parking area. An additional concern is that if the steel beams fail and the freight elevator shaft and adjacent structure collapse, it will damage the electrical switchgear, domestic water lines, fire suppression system, and chilled water lines located directly below in the adjacent tunnel.	Project complete
	<b>Repair Portion of Circular Drive at the State Capitol Building</b>						
	Funds returned	\$19,202	\$0				
Totals for 50 Emergency Projects for FY2004/2005		(\$2,212,607)	\$12,280				
<b>EMERGENCY FUNDS AVAILABLE</b>		\$189,855					



COMMITTEE ROOM  
356

COMMITTEE ROOM 356

APPENDIX E  
CURRENT REPLACEMENT  
VALUE / VACANT FACILITIES /  
AGENCY HISTORIC GROSS  
SQUARE FOOTAGE



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
APPENDIX E: CURRENT REPLACEMENT VALUE/ VACANT FACILITIES/AGENCY HISTORICAL GROSS  
SQUARE FOOTAGE**

JANUARY 2007

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FACILITY STATISTICS

TABLE A: CURRENT REPLACEMENT VALUE

Listed in Table A on the following pages by agency (including auxiliary funded and general funded buildings) is the reported gross square footage of the building inventory, the Current Replacement Value (CRV) in dollars and the average replacement value per gross square foot.

TABLE B: VACANT FACILITIES

Listed in Table B on the following pages are the reported gross square footage by agency and a detailed description of reported vacant buildings (auxiliary funded and general funded) as required by CRS 24-30-1303.5 (3.5) (a).

TABLE C: AGENCY HISTORICAL GROSS SQUARE FOOTAGE

Listed in Table C on the following pages is the Agency Historical Reported General Funded Gross Square Footage from FY 1995/1996 to present. It lists by agency and by fiscal year the change in general funded gross square footage. **Auxiliary cash funded facilities are not included in this gross square footage total.**



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE A: AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV)**  
**JANUARY 2007**

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Capitol Complex Facilities	1,356,086	\$268,860,781	\$198.26	1,164,436	\$257,514,386	\$221.15
Division of Information Technology	22,433	\$1,737,956	\$77.47	22,433	\$1,737,956	\$77.47
Camp George West	0	\$0		0	\$0	
State Capitol Building	307,467	\$255,684,254	\$831.58	307,467	\$255,684,254	\$831.58
Agriculture, Department of - Zuni & Insectary	40,814	\$6,117,375	\$149.88	40,814	\$6,117,375	\$149.88
Colorado State Fair	742,599	\$70,617,502	\$95.10	742,599	\$70,617,502	\$95.10
Corrections, Department of	6,921,721	\$942,816,283	\$136.21	6,701,429	\$931,544,652	\$139.01
Colorado School for the Deaf and the Blind	291,961	\$46,891,568	\$160.61	291,961	\$46,891,568	\$160.61
Colorado Talking Book Library	25,923	\$896,516	\$34.58	25,923	\$896,516	\$34.58
Public Health & Environment, Department of	88,012	\$15,612,097	\$177.39	88,012	\$15,612,097	\$177.39
Colorado Historical Society	167,825	\$16,511,765	\$98.39	167,825	\$16,511,765	\$98.39
University of Colorado Health Science Center	4,310,322	\$827,801,331	\$192.05	3,409,583	\$733,293,051	\$215.07
University of Colorado at Boulder	9,346,832	\$1,554,916,208	\$166.36	4,602,182	\$859,697,336	\$186.80
University of Colorado at Colorado Springs	1,237,357	\$171,336,393	\$138.47	712,127	\$130,695,098	\$183.53
Colorado State University	8,392,512	\$945,320,718	\$112.64	5,426,715	\$654,089,983	\$120.53
Colorado State University - Pueblo	914,693	\$142,010,371	\$155.25	641,328	\$99,256,684	\$154.77
Fort Lewis College	1,089,952	\$231,390,925	\$212.29	566,353	\$128,861,172	\$227.53
University of Northern Colorado	2,766,850	\$582,530,331	\$210.54	1,515,511	\$331,371,903	\$218.65
Adams State College	1,012,837	\$165,139,081	\$163.05	545,581	\$96,827,478	\$177.48
Mesa State College	957,754	\$161,036,117	\$168.14	536,751	\$100,216,073	\$186.71
Western State College	997,848	\$194,186,916	\$194.61	500,804	\$97,894,815	\$195.48
Colorado School of Mines	2,509,867	\$460,003,207	\$183.28	1,104,757	\$284,780,786	\$257.78
Auraria Higher Education Center	2,691,713	\$452,974,682	\$168.28	1,566,436	\$323,824,566	\$206.73
Arapahoe Community College	421,067	\$65,928,719	\$156.58	421,067	\$65,928,719	\$156.58
Colorado Northwestern Community College	274,160	\$35,399,782	\$129.12	189,843	\$24,788,045	\$130.57
Front Range Community College	611,233	\$87,333,208	\$142.88	540,673	\$77,846,438	\$143.98
Lamar Community College	273,205	\$34,633,195	\$126.77	222,205	\$25,608,866	\$115.25
Morgan Community College	93,936	\$15,104,316	\$160.79	90,795	\$14,692,720	\$161.82
Northeastern Junior College	485,389	\$65,731,947	\$135.42	336,743	\$45,059,246	\$133.81
Otero Junior College	271,374	\$43,820,791	\$161.48	202,041	\$33,731,267	\$166.95
Pikes Peak Community College	513,507	\$69,622,003	\$135.58	459,591	\$62,087,525	\$135.09
Pueblo Community College	419,442	\$57,564,853	\$137.24	360,812	\$49,807,688	\$138.04
Red Rocks Community College	390,937	\$50,508,723	\$129.20	390,937	\$50,508,723	\$129.20
Trinidad State Junior College	375,462	\$69,067,672	\$183.95	286,854	\$53,218,213	\$185.52
Colorado Community College @ Lowry	989,668	\$124,436,116	\$125.74	989,668	\$124,436,116	\$125.74

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**TABLE A: AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV)**

**JANUARY 2007**

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Community College of Aurora	43,277	\$5,668,557	\$130.98	34,557	\$4,819,764	\$139.47
Human Services, Department of	3,633,418	\$615,488,188	\$169.40	3,313,788	\$557,348,825	\$168.19
Judicial Department	222,922	\$43,919,344	\$197.02	222,922	\$43,919,344	\$197.02
Military Affairs, Department of	903,136	\$68,243,669	\$75.56	604,615	\$46,314,060	\$76.60
Colorado Department of Public Safety	238,122	\$21,986,081	\$92.33	238,122	\$21,986,081	\$92.33
Revenue, Department of	139,370	\$25,696,302	\$184.37	119,502	\$18,877,123	\$157.96
Cumbres & Toltec Railroad	50,622	\$6,518,957	\$128.78	48,719	\$6,185,783	\$126.97
<b>SUBTOTAL</b>	<b>56,543,625</b>	<b>\$9,021,064,800</b>	<b>\$159.54</b>	<b>39,754,480</b>	<b>\$6,771,101,562</b>	<b>\$170.32</b>
Labor & Employment, Department of	144,386	\$30,095,735	\$208.44			
Transportation, Department of	2,575,421	\$620,470,987	\$240.92			
Parks & Outdoor Recreation, Division of	1,304,949	\$116,059,183	\$88.94			
Wildlife, Division of	913,036	\$76,936,632	\$84.26			
Water Resources, Division of	23,165	\$1,369,099	\$59.10			
State Land Board	326,672	\$31,088,721	\$95.17			
<b>TOTAL FOR ALL AGENCIES</b>	<b>61,831,254</b>	<b>\$9,897,085,157</b>	<b>\$160.07</b>			

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**CHART B: VACANT OR PARTIALLY VACANT BUILDINGS**  
**January 2007**

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Total for All Agencies				2,098,379	1,447,635	\$319,354,666					
Adams State College											
Casa De Sol Apts.	182	Apartments	Auxiliary	10,084	10,084	\$983,966	1931		May-05	26%	2 Buildings, 1 Historic - Renovate when funds available.
Old Art	164	Classroom/ Office	Auxiliary	5,660	5,660	\$782,772	1956		May-06	21%	Renovate house Community Partnerships.
Agency Totals				15,744	15,744	\$1,766,738					
Colorado Community College @ Lowry											
Swimming Pool Bath 695	9102	Bath House	General	1,970	1,970	\$179,385	1964	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Swimming Pool Bath 696	9103	Bath House	General	1,000	1,000	\$156,150	1964	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 700 Dorm	9105	Dormitory-vacant	General	171,390	171,390	\$48,443,039	1973	1995	Aug-00	50%	Possible use as a K-12 charter school, training and national HQ for AmeriCorp, or on-site dorm
Vacant # 811	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 813	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 815	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 820	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 821	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 825	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 830	9107	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 831	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 835	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 864	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 869	9113	Vacant/ Hazmat/Demo	General	52,000	52,000	\$1,469,770	1973	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**CHART B: VACANT OR PARTIALLY VACANT BUILDINGS**  
**January 2007**

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building	
Vacant # 900 Dorm	9114	Dormitory-vacant	General	188,900	188,900	\$18,292,170	1977	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 693 Theater	9100	Theater- vacant	General	10,740	10,740	\$1,209,310	1968	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Agency Totals				523,220	523,220	\$70,999,824						
Colorado School of Mines												
Jefferson Co Hall Justice	7565	Classroom/ Office	General	73,260	29,304	\$9,102,037						Demolish when funds are available.
Agency Totals				73,260	29,304	\$9,102,037						
Colorado State University												
Animal Shelter	3965	Farm	General	800	513	\$3,035	1986	3089	Jun-04	49%	Demolish when funds are available.	
Boxcar	8007	Boxcar	General	596	20	\$12,354	1988		Jun-04	34%	Demolish when funds are available.	
Cattle Chute	8012	Farm	General	341	161	\$2,335	1988		Jun-04	34%	Demolish when funds are available.	
Coal Shed	8009	Coal Shed	General	77	77	\$583	1988		Jun-04	34%	Demolish when funds are available.	
Garage	3969	Garage	General	513	122	\$19,795	1920		Jun-04	34%	Demolish when funds are available.	
Garage/Onion Drying	3971	Farm	General	3,866	71	\$149,173	1948		Jun-04	34%	Demolish when funds are available.	
Lab/Storage	3913	Science	General	2,809	1,898	\$162,509	1960		Jun-04	82%	Building condemned; demolish when funds are available.	
Machine Shed	3970	Farm	General	2,027	1,555	\$78,214	1946		Jun-04	34%	Demolish when funds are available.	
Nursey	5005	Farm	General	2,472	1,037	\$63,600	1979		Jun-04	49%	Building condemned; demolish when funds are available.	
Office/Lab	3968	Office	General	5,714	3,053	\$303,197	1948		Jun-04	34%	Demolish when funds are available.	
Old Fort Collins High School	4239	Academic	General	143,399	143,399	\$17,763,286	1926	1997	Jun-04	59%	Renovate and reuse as arts center when funds are available.	
Old Fort Collins High School	4240	Academic	General	18,025	7,723	\$2,305,573	1957	1997	Jun-04	75%	Renovate and reuse as arts center when funds are available.	
Original Barn	8006	Farm	General	609	596	\$28,414	1988		Jun-04	34%	Demolish when funds are available.	
Outhouse	8008	Farm	General	20	20	\$1,166	1988		Jun-04	34%	Demolish when funds are available.	
Garage	3969	Garage	General	513	122	\$19,795	1920		Jul-04	34%	Demolish when funds are available.	
Residence	3967	Residence	General	4,064	3,866	\$196,017	1920		Jun-04	34%	Demolish when funds are available.	
Residence	3966	Residence	General	3,169	2,027	\$152,849	1920		Jun-04	64%	Building condemned; demolish when funds are available.	
Restroom	3741	Restroom	General	57	57	\$1,946	1973		Jun-04	69%	Demolish when funds are available.	
Run-In-Barn	8011	Farm	General	567	341	\$9,378	1988		Jun-04	34%	Demolish when funds are available.	
Scale House	3963	Farm	General	336	336	\$12,965	1976		Jun-04	49%	Demolish when funds are available.	

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**CHART B: VACANT OR PARTIALLY VACANT BUILDINGS**  
**January 2007**

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Shop Storage	7342	Farm	General	2,304	609	\$34,932	1988		Jun-04	49%	Demolish when funds are available.
Shop Storage	3962	Farm	General	2,430	2,430	\$93,764	1976		Jun-04	89%	Demolish when funds are available.
Agency Totals				194,708	170,033	\$21,414,880					
Cumbres & Toltec Scenic Railroad											
CH-Bunkhouse		Bunk House	General	666	666	\$27,460	N/A		N/A		Renovation is on-going as funding becomes available
Car Inspector's Residence		Residence	General	N/A	N/A	\$312,000	N/A		N/A		Renovation is on-going as funding becomes available
CU-Section House		Museum	General	1,363	1,363	\$201,750	N/A		N/A		Renovation is on-going as funding becomes available
LA-Pumphouse		Pumphouse	General	800	800	\$0	N/A		N/A		Renovation is on-going as funding becomes available
OS-Depot		Depot	General	540	540	\$71,285	N/A		N/A		Renovation is on-going as funding becomes available
SU-Bunkhouse		Bunk House	General	369	369	\$22,388	N/A		N/A		Renovation is on-going as funding becomes available
SU-House (Sublette)		Museum	General	369	369	\$7,148			N/A		Renovation is on-going as funding becomes available
SU-Section House		Museum	General	720	720	\$40,596			N/A		Renovation is on-going as funding becomes available
Agency Totals				4,827	4,827	\$682,627					
Division of Central Services -DPA											
Woodward House	152	Vacant	General	12,097	12,097	\$3,540,543	1889		N/A		Historical Society Funds received for stabiliation. Project of Hold.
Agency Totals				12,097	12,097	\$3,540,543					
Department of Human Services											
Administration, LPYC	2831	Office	General	4,400	4,400	\$524,152	1962		Apr-02	70%	Facility Vacant; DHS subleases land from DNR who leases it from City of Walsenburg
Amos Training Center, GJRC	1122	Patient Residence	General	5,600	5,600	\$614,228	1950		Feb-02	63%	Renovate when funds are available.
Draper Cottage, GJRC	1107	Patient Residence	General	7,723	7,723	\$1,193,264	1964		Mar-02	57%	Renovate when funds are available.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**CHART B: VACANT OR PARTIALLY VACANT BUILDINGS**  
**January 2007**

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Duplex 3-4 (Zuni), GJRC	1121	Training Center	General	1,472	1,472	\$198,121	1950		Feb-02	41%	Renovate when funds are available.
Education/Dining, LPYC	2832	Classroom	General	9,660	9,660	\$1,357,266	1962		Apr-02	70%	Facility vacant; DHS subleases land from DNR who leases it from City of Walsenburg
Garage Building, HSVC	0011	Garage	Auxiliary	4,585	4,585	\$308,527	1910		Dec-02	6%	Demolish when funds are available.
Gym, LPYC	2835	Recreation	General	4,000	4,000	\$391,538	1962		Apr-02	71%	License Agreement with State Veterans Home for storage
Housing, LPYC	2833	Residence	General	9,540	9,540	\$1,343,459	1962		Apr-02	66%	Facility vacant; DHS subleases land from DNR who leases it from City of Walsenburg
L-Building, CMHIP	2879	Patient Residence	General	52,752	52,752	\$6,272,274	1939		Apr-97	66%	Renovate when funds are available.
Maintenance, LPYC	2834	Maintenance	General	2,024	2,024	\$238,597	1962		Apr-02	69%	Renovate when funds are available.
Nurses Home, CMHIP	2852	Nurses Residence	General	43,289	43,289	\$5,268,422	1937		Mar-02	36%	Renovate when funds are available.
Old Laundry / Storage, HSVC	0012	Laundry/ Storage	Auxiliary	1,204	1,204	\$125,448	1910		Dec-02	6%	Demolish when funds are available.
Old Max-Security, CMHIP	2885	Prison	General	34,080	34,080	\$4,861,974	1939		Apr-97	34%	Renovate when funds are available.
Storage, LPYC	6065	Storage	General	200	200	\$5,483	1962		Apr-02	23%	Facility vacant; DHS subleases land from DNR who leases it from City of
Meta Jefferson Center	1106	Vacant	General	21,987	21,987	\$2,334,705			N/A		
Administration (Museum) Bldg	1	Vacant	Auxiliary	4,324	4,324	\$861,165	1895		Dec-02	43%	Deomolish when funds are available
East House	1103	DD Residential	General	2,606	2,606	\$230,671	1889		Mar-02	19%	Renovate when funds are available.
West House	1125	Office	General	2,563	2,563	\$364,351	1889		Feb-02	52%	Renovate when funds are available.
East House Gar. Storage	1104	Storage	General	580	580	\$41,835	1951		Mar-02	21%	Renovate when funds are available.
West House Garage	1126	Storage	General	580	580	\$59,296	1964		Feb-02	73%	Renovate when funds are available.



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**CHART B: VACANT OR PARTIALLY VACANT BUILDINGS**  
**January 2007**

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
		Totals of GSF & CRV (Aux)		32,620	32,620	\$3,892,023					
Sudan Center(residenc e), GJRC	1110	Patient Residence	General	26,953	15,080	\$4,026,483	1939		Mar-02	71%	Renovate when funds are available.
Summit Village 36, WRRC	4852	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 37, WRRC	4851	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 38, WRRC	4853	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 39, WRRC	4850	Developmentally Disabled Residence	General	6,448	6,448	\$741,520	1974		Jun-01	36%	Renovate when funds are available.
Summit Village 40, WRRC	4854	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 41, WRRC	4855	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 42, WRRC	4856	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
		Agency Totals		329,758	317,885	\$41,067,362					
Department of Military and Veterans Affairs											
Cortez Armory		Armory	General	13,700	13,700	\$1,161,885	1962	1962	Mar-98	43%	Building Available For Sale
		Agency Totals		13,700	13,700	\$1,161,885					
Department of Corrections											
Cement Storage Building, BVCC	2987	Storage - Cement	General	720	720	\$5,309	1962		Feb-00	15%	Demolish when funds are available.
Drug House, CTCF	3063	Office	General	2,500	2,500	\$265,976	1900		Mar-01	71%	Renovate when funds are available.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**CHART B: VACANT OR PARTIALLY VACANT BUILDINGS**  
**January 2007**

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Feed lot Shelters- Piggery, ECCPC	3152	Agriculture	Auxiliary	20,000	20,000	\$40,920	1963		Feb-00	94%	Renovate when funds are available.
Gun Range Trailer #1, DCC	9330	Vacant	General	840	840	\$53,721	1976		Feb-00	100%	Renovate when funds are available.
Gun Range Trailer #2, DCC	9331	Vacant	General	840	840	\$53,721	1977		Feb-00	100%	Renovate when funds are available.
Modular Building, RCC	874	Vacant	General	800	800	\$8,495	1988		Feb-00	68%	Demolish when funds are available.
Old Dairy Dorm (stg), ECCPC	3172	Agriculture	Auxiliary	4,928	4,928	\$0	1934		N/A	N/A	Demolish when funds are available.
Old Dairy Garage, ECCPC	3173	Agriculture	Auxiliary	288	288	\$0	1934		N/A	N/A	Demolish when funds are available.
Old Dairy Gate House, ECCPC	3174	Agriculture	Auxiliary	12	12	\$0	1936		N/A	N/A	Renovate when funds are available.
Outside Garage, CTCF	3052	Storage/Shop	General	2,500	2,500	\$5,320	1925		Mar-01	14%	Demolish when funds are available.
Pump House, CTCF	3058	Pump House	General	280	280	\$29,789	1917		Mar-01	61%	Renovate when funds are available.
Pump House and Cistern, BVCC	6054	Pump/cistern	General	1,526	1,526	\$26,598	1961		Feb-00	67%	Demolish when funds are available.
Security Tower # 13, CTCF	3081	Security	General	64	64	\$2,124	1900		Mar-01	33%	Demolish when funds are available.
Security Tower # 15, CTCF	3083	Security	General	64	64	\$2,124	1900		Mar-01	33%	Demolish when funds are available.
Security Tower # 16, CTCF	3084	Security	General	64	64	\$8,511	1937		Mar-01	78%	Renovate when funds are available.
Security Tower #2, CTCF	3074	Security	General	64	64	\$5,404	1900		Mar-01	86%	Renovate when funds are available.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**CHART B: VACANT OR PARTIALLY VACANT BUILDINGS**  
**January 2007**

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Security Tower #3, CTCF	3075	Security	General	64	64	\$5,753	1900		Mar-01	61%	Renovate when funds are available.
Security Tower #5, CTCF	3077	Security	General	64	64	\$8,511	1902		Mar-01	88%	Renovate when funds are available.
Security Tower 6-A, CTCF	3046	Security	General	64	64	\$2,128	1900		Mar-01	25%	Demolish when funds are available.
Slaughter House (Shps/Stg), ECCPC	3157	Agriculture	Auxiliary	24,532	24,532	\$1,304,982	1941		Feb-00	92%	Renovate when funds are available.
Slaughter/Boiler House, ECCPC	3158	Agriculture	Auxiliary	1,496	1,496	\$79,428	1941		Feb-00	86%	Renovate when funds are available.
Staff Residence, BVCC	2980	Staff Housing	Auxiliary	4,117	4,117	\$79,793	1876		Feb-00	79%	Demolish when funds are available.
Staff Residence #2, BVCC	2983	Staff Housing	General	2,045	2,045	\$53,094	1921		Feb-00	36%	Demolish when funds are available.
Agency Totals				67,872	67,872	\$2,041,701					
Pueblo Community College											
Dining Hall		Abandoned	General	3,268	3,268	\$1,096,479	1915	2001	May-05	59%	Demolish when funds are available.
Residence		Abandoned	General	169	169	\$41,252		2001	May-05	59%	Demolish when funds are available.
Bunkhouse		Abandoned	General	555	555	\$280,354		2001	May-05	63%	Demolish when funds are available.
Tower		Abandoned	General	100	100	\$135,446		2001	May-05	49%	Demolish when funds are available.
Barn		Abandoned	General	2,160	2,160	\$855,471		2001	May-05	69%	Renovate when funds are available.
Storehouse		Abandoned	General	770	770	\$254,290		2001	May-05	52%	Demolish when funds are available.
Agency Totals				7,022	7,022	\$2,663,292					
University of Colorado @ Boulder											
University Club		MTG-RMS/Hotel	Auxiliary	25,583	500	\$3,632,662	1939		N/A		Temporary Storage
IEC Classroom Annex, TB88		Classroom	Auxiliary	3,193	3,193	\$375,020	N/A		N/A		Space available for rent; eligible for historical listing



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**CHART B: VACANT OR PARTIALLY VACANT BUILDINGS**  
**January 2007**

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Marine St. Science Center		Research Labs	Auxiliary	50,529	3,130	\$9,185,162	1958		Jul-04	96%	Research building space currently for rent.
Research Lab No.2		Research Labs	Auxiliary	77,713	9,966	\$14,126,669	1963		Jul-04	88%	Space available for rent
Agency Totals				157,018	16,789	\$27,319,513					
University of Colorado @ Health Science Center											
Bldg 500: Admin		Office	General	478,211	48,200	\$102,300,030	1941	1997	May-05	71%	Funds now Available to Renovate
Bldg 419: Potential Use		Office	General	12,984	12,984	\$1,220,090	1942	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available. Possible Lease
Bldg 610: Primate		Office/ Lab	General	6,960	6,960	\$878,030	N/A	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
School of Dentistry		Office/ Lab	General	60,908	60,908	\$11,907,940	1976	1976	N/A		To be demolished when funds are available
Laundry Building		Storage	General	8,860	8,860	766,110	1924	1997	N/A		To be demolished
Bldg. 524 Red Cross Building		Office/ Lab	General	13,176	13,176	N/A	N/A	N/A	N/A		Renovate when funds are available
Agency Totals				581,099	151,088	\$117,072,200					
University of Northern Colorado											
Bishop-Lehr	826	Classrooms	General	118,054	118,054	\$20,522,064	1961		Apr-04	78%	A 2007/2008 Capital Request has been submitted to demolish the building.
Agency Totals				118,054	118,054	\$20,522,064					

OFFICE OF THE STATE ARCHTECT ANNUAL REPORT  
TABLE C: AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE  
JANUARY 2007

Agency	FY95/96	FY96/97	FY97/98	FY98/99	FY99/00	FY00/01	FY01/02
Department of Personnel & Administration	2,802,437	2,802,437	1,576,124	1,576,124	1,569,672	1,473,572	1,488,387
Department of Agriculture	36,232	36,232	788,215	757,738	745,770	745,770	748,963
Department of Corrections	4,014,457	4,014,457	4,595,894	4,838,904	5,546,544	5,881,987	6,580,087
DOE - CO School for Deaf and Blind	294,000	294,000	294,775	294,775	294,775	294,775	293,975
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Public Health and Environment	92,233	92,233	67,615	90,360	90,107	90,107	88,012
Colorado Historical Society	130,272	130,272	140,514	140,514	124,467	119,939	108,583
CU-Health Sciences Center	1,626,942	1,753,202	1,635,938	1,704,447	1,793,872	2,377,675	2,256,585
CU-Boulder	3,791,770	3,791,770	4,193,299	4,193,299	4,361,593	4,302,511	4,349,016
CU-Colorado Springs	385,425	385,425	464,131	495,124	530,868	603,883	603,907
Colorado State University	4,928,804	4,928,804	5,010,480	5,355,877	5,374,651	5,261,957	5,254,397
Colorado State University - Pueblo	598,898	598,898	593,378	642,188	627,568	649,123	622,243
Fort Lewis College	359,003	359,003	423,177	423,177	436,498	440,648	585,897
University of Northern Colorado	1,340,308	1,340,308	1,361,636	1,361,636	1,358,459	1,354,439	1,368,873
Adams State College	483,937	483,937	570,553	478,478	548,369	539,644	597,412
Mesa College	426,019	426,019	439,962	439,962	501,905	505,034	525,756
Western State College	432,976	432,976	434,867	434,867	435,701	497,976	497,976
Colorado School of Mines	1,080,507	1,080,507	1,060,333	1,060,333	1,060,333	1,129,240	1,150,979
Auraria Higher Education Center	1,414,841	1,414,841	1,420,421	1,420,403	1,413,696	1,573,929	1,574,216
Arapahoe Community College	326,351	326,351	304,962	311,851	351,906	405,067	405,067
Colorado Northwestern Community College	-	-	-	179,708	179,708	179,708	178,466
Front Range Community College	423,872	423,872	498,528	609,685	609,715	539,155	540,673
Lamar Community College	119,353	119,353	179,532	181,332	254,611	247,498	222,205
Morgan Community College	50,890	50,890	69,787	69,787	68,543	73,901	88,912
Northeastern Junior College	-	277,460	312,264	345,400	361,997	336,813	299,754
Otero Junior College	182,074	182,074	188,457	199,835	202,039	202,041	202,041
Pikes Peak Community College	285,135	285,135	289,990	408,003	416,000	416,979	416,978
Pueblo Community College	236,256	236,256	327,132	327,132	327,132	330,402	330,522
Red Rocks Community College	285,053	285,053	332,053	336,562	336,653	373,974	381,197
Trinidad State Junior College	217,577	217,577	280,163	280,163	281,087	285,093	285,093
Colorado Community College @ Lowry	-	-	739,241	548,567	548,567	548,567	721,359
Community College of Aurora	-	-	-	-	-	25,900	25,900
Department of Human Services	3,270,967	3,270,967	2,819,826	2,819,826	2,852,111	2,768,384	2,771,772
Judicial Department	222,562	222,562	222,632	222,632	222,632	222,632	222,632
Department of Military Affairs	1,265,068	1,265,068	951,047	951,047	798,525	840,898	840,898
Department of Public Safety	48,676	48,676	50,821	107,715	210,259	25,923	220,855
Department of Revenue	-	114,112	130,924	130,924	130,234	130,234	119,502
Cumbres & Toltec Scenic Railroad Commission	-	-	-	-	-	-	51,429
TOTAL	31,198,818	31,716,650	32,794,594	33,764,298	34,992,490	35,821,301	37,046,442

OFFICE OF THE STATE ARCHTECT ANNUAL REPORT  
TABLE C: AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE  
JANUARY 2007

Agency	FY02/03	FY03/04	FY04/05	FY05/06	FY06/07
Department of Personnel & Administration	1,488,467	1,494,336	1,494,336	1,494,336	1,494,336
Department of Agriculture	748,963	778,139	784,399	784,403	783,413
Department of Corrections	6,550,150	6,424,685	6,537,054	6,579,350	6,701,429
DOE - CO School for Deaf and Blind	293,975	291,961	291,961	291,961	291,961
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923
Public Health and Environment	88,012	87,712	87,363	88,012	88,012
Colorado Historical Society	108,583	166,119	166,119	167,825	167,825
CU-Health Sciences Center	2,174,204	2,302,598	2,271,040	3,086,925	3,409,583
CU-Boulder	4,277,310	4,404,294	4,404,294	4,394,897	4,602,182
CU-Colorado Springs	603,921	703,915	711,340	721,344	712,127
Colorado State University	5,329,709	5,426,715	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	622,243	641,328	641,328	641,328	641,328
Fort Lewis College	544,672	544,672	566,939	566,353	566,353
University of Northern Colorado	1,374,544	1,499,727	1,511,227	1,511,227	1,515,511
Adams State College	597,412	543,547	545,581	545,581	545,581
Mesa College	574,168	541,916	541,916	536,751	536,751
Western State College	502,955	493,355	500,804	500,804	500,804
Colorado School of Mines	1,156,215	1,106,457	1,106,457	1,104,757	1,104,757
Auraria Higher Education Center	1,574,216	1,558,436	1,566,436	1,566,436	1,566,436
Arapahoe Community College	405,067	405,067	405,067	421,067	421,067
Colorado Northwestern Community College	178,466	178,466	178,466	178,466	189,843
Front Range Community College	540,673	540,673	540,673	540,673	540,673
Lamar Community College	222,205	222,205	222,205	222,205	222,205
Morgan Community College	90,795	90,795	90,795	90,795	90,795
Northeastern Junior College	304,174	335,543	336,744	336,744	336,743
Otero Junior College	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	452,284	451,591	459,591	459,591	459,591
Pueblo Community College	361,940	359,102	360,812	360,812	360,812
Red Rocks Community College	382,037	390,937	390,937	390,937	390,937
Trinidad State Junior College	285,093	286,854	286,854	286,854	286,854
Colorado Community College @ Lowry	721,359	984,298	984,298	989,668	989,668
Community College of Aurora	26,507	26,507	34,557	34,557	34,557
Department of Human Services	3,033,416	3,161,664	3,306,008	3,313,788	3,313,788
Judicial Department	222,632	222,922	222,922	222,922	222,922
Department of Military Affairs	797,996	608,137	554,535	568,096	604,615
Department of Public Safety	228,015	228,957	228,957	236,102	238,122
Department of Revenue	119,502	119,502	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	51,429	50,622	48,719	48,719	48,719
TOTAL	37,261,273	37,901,718	38,154,915	39,058,467	39,754,480



COMMITTEE ROOM  
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COMMITTEE ROOM 356

**APPENDIX F**  
**SUMMARY OF**  
**LEASES STATEWIDE**



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
APPENDIX F: SUMMARY OF LEASES STATEWIDE**

JANUARY 2007

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**SUMMARY OF LEASES STATEWIDE**

The Office of the State Architect/Real Estate Programs, its contract brokers, and agency personnel developed Phase 1 of the Strategic Plan for executive agencies and implemented a centralized leasing process as required by the Governor's Executive Order. (Please refer to Appendix H).

The centralized leasing process provides the criteria for evaluating expiring leases including: the reason why the function or program cannot be housed in existing state space or collocated in state-leased space; comparative analysis of possible locations that meet the requirements identified; a build/buy/lease analysis when appropriate; justification for option chosen if not the lowest cost option; recommendations for relocation within or outside the Capitol Complex; recommendations for collocation; and development of recommendations for future space needs and other strategies to achieve operating efficiencies and cost savings to state government agencies.

The following pages contain lists of all leases by agency expiring in calendar years 2006 through 2015.

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE A: CURRENT COMMERCIAL BUILDING LEASES**

**JANUARY 2007**

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
<b>AGRICULTURE</b>							
Department of Agriculture	RPW LLC, c/o Moore Commercial Co.	710 Kipling 202	Lakewood	2,856	18.81	53,721.36	06/30/2007
Department of Agriculture	Monte Vista Post Office	Washington and 2nd Avenue Rooms 20	Monte Vista	913	6.57	6,000.00	07/31/2008
Department of Agriculture	Livestock Exchange Inc.	28601 US Highway 34 #2 and #3	Brush	330	7.27	2,400.00	06/30/2009
Department of Agriculture	Producers Livestock Marketing Association	711 O St	Greeley	574	5.75	3,300.00	06/30/2009
Department of Agriculture	Colorado Potato Admin. Committee	528 Seventh St.	Greeley	122	0.00	3,000.00	06/30/2009
Department of Agriculture	Don Honey	30450 E Hwy 50	La Junta	442	4.07	1,800.00	06/30/2009
Department of Agriculture	Meridian Commercial Real Estate Associates	4701 Marion St 200-A, 201, 210, 213M	Denver	3,386	10.47	35,459.64	06/30/2011
<b>CORRECTIONS</b>							
Corrections Administration	745 Sherman, LLC	745 Sherman Street 100	Denver	3,789	15.00	56,835.00	06/30/2007
Corrections Administration	South Galapago Properties Inc, CC	3640-44 S. Galapago	Englewood	6,441	14.78	95,198.04	08/31/2009
Corrections Administration	Colorado & Santa Fe Ptnrs XII Ltd	2862 South Circle Drive	Colorado Springs	60,143	13.88	834,573.60	06/30/2010
Corrections Administration	Trinity Ranch conference & Renewal Center,	2951 E Highway 50	Canon City	15,688	10.37	162,762.96	06/30/2023
Corrections Administration	Colorado Correctional Facilities Leasing Trus	Colorado State Pententiary II	Canon City	523,278	10.91	5,710,350.00	06/30/2021
Parole	Eagle Heights Properties	7255 Irving St #100, 102	Westminster	6,030	15.00	90,450.00	12/31/2006
Parole	877 Federal LLC	877-881 Federal Blvd	Denver	3,822	14.08	53,813.76	12/31/2006
Parole	Highpoint I Investments LLC	1558 12th Street	Alamosa	908	6.61	6,000.00	06/30/2007
Parole	Mar Lee Shopping Center, LLC	4341 W Florida Avenue	Denver	9,150	21.28	194,712.00	06/30/2007
Parole	City of La Junta	601 Colorado Ave.	La Junta	132	36.36	4,800.00	06/30/2007
Parole	Jones Investment Property LLLP	3980 Quebec Street #221	Denver	3,800	16.50	62,700.00	09/30/2007
Parole	River Center 30 Partnership, LLP	2643 Midpoint Drive E	Fort Collins	2,400	16.89	40,547.40	06/30/2008
Parole	Marx Family LLC	205 Main Street 100	Longmont	2,450	10.25	25,112.52	06/30/2008
Parole	Hermesman Family Partnership LLP	1474 Main Street 202	Durango	1,104	13.72	15,149.64	06/30/2009
Parole	Terrace Point Partnership	12157 W Cedar Drive	Lakewood	13,000	20.50	266,499.96	12/31/2009
Parole	Leona M. Barragree	1218 Royal Gorge Blvd. B	Canon City	950	9.85	9,360.00	06/30/2010
Parole	6475 Wadsworth LLC	800 8th Ave 140	Greeley	2,500	12.45	31,125.00	12/31/2010
Parole	GDW Properties, LLC	332 W. Bijou 201	Colorado Springs	2,012	11.50	23,138.04	06/30/2011
Parole	Country Plaza	365 S. Ranney St. 8	Craig	672	11.38	7,648.32	06/30/2011
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	4,392	9.77	42,920.76	06/30/2011
Parole	Security Service FCU	310 E Abriendo Street #301 & 303	Pueblo	3,587	14.76	52,944.12	06/30/2012
Parole	NSHT LLC	3720 Sinton Road #106, A, C & 107	Colorado Springs	6,504	13.42	87,283.68	06/30/2013
Correctional Industries	4999 LTD	4999 Oakland Street	Denver	50,050	2.95	147,647.52	07/31/2016
<b>EDUCATION</b>							
Department of Education	EOP One Civic Center Plaza	1560 Broadway 1450 & 1495	Denver	6,789	16.79	113,971.68	12/31/2008
<b>HEALTH CARE POLICY &amp; FINANCE</b>							
Dept of Hlth Care Policy & Fin	Sherman Street Properties Inc	225 E. 16th Avenue 120 and 220	Denver	13,056	16.77	218,949.12	10/31/2011



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<b>HIGHER EDUCATION</b>							
State Historical Society	Sherman Street Properties Inc	225 E. 16th Avenue 950	Denver	6,427	15.50	99,618.48	06/30/2009
State Historical Society	Historic Georgetown	305 Argentine	Georgetown	209	11.48	2,400.00	06/30/2022
<b>UNIVERSITY OF COLORADO</b>							
CU - System Offices	University of Colorado Real Estate Foundatio	3300 Walnut Street	Boulder	7,000	0.00	0.00	08/31/2007
CU - System Offices	Sherman Street Properties Inc	225 E. 16th Avenue 580	Denver	1,876	13.50	25,326.00	12/31/2010
CU - System Offices	33rd Street, LLC	3300 Walnut Street	Boulder	52,000	6.00	312,000.00	09/30/2023
CU - Boulder	The Bishop of Pueblo	726 3rd Street	Alamosa	900	2.93	1,320.00	06/30/2006
CU - Boulder	PEN Properties	605 S. Kuner Road 204,207,209,210,21	Brighton	1,304	11.62	7,578.00	06/30/2006
CU - Boulder	JK Partnership	5353 Manhattan Circle #200	Boulder	3,423	16.66	19,008.00	10/31/2006
CU - Boulder	University Corporation for Atmospheric Rese	3085 Center Green Drive	Boulder	1,786	31.97	57,105.00	03/31/2008
CU - Boulder	Four Pearl Partnership Ltd., LLLP	4780 Pearl East Circle	Boulder	38,400	10.75	412,800.00	12/15/2008
CU - Boulder	Four Pearl Partnership Ltd., LLLP	4840 Pearl East Circle #101-103	Boulder	11,167	10.75	120,048.00	12/15/2008
CU - Boulder	Foothills & Iris, LLC	3825 Iris Avenue 200	Boulder	4,495	7.75	34,836.00	06/30/2011
CU - Boulder	Robert S von Eschen	1030 13th Street 22 suites	Boulder	7,667	19.50	149,506.56	08/16/2011
CU - Boulder	Campus & Varsity Twnhouses LLP	1555 Broadway	Boulder	46,200	5.87	271,224.00	08/20/2012
CU - Boulder	Qwest Business Resouces, Inc	4001 Discovery Drive #230, 390C, 210	Boulder	20,557	27.41	563,482.80	08/31/2012
CU - Boulder	SuiteAmerica	Suite America, 21000 Stanford Square	Sterling	1,200	0.00	38,480.00	02/28/2007
CU - Colorado Springs	Colorado Springs School District No. 11	1620 W. Bijou Street	Colorado Springs	3,040	10.31	31,356.00	06/30/2006
CU - Colorado Springs	James and Mary Hientz	1867 Austin Bluffs Parkway	Colorado Springs	3,970	0.75	2,977.50	06/30/2007
CU - Colorado Springs	Alexander Properties LLC	5 Commerce Street	Colorado Springs	3,200	4.78	15,300.00	06/30/2008
CU - Colorado Springs	The City of Colorado Springs	1436 N. Hancock Avenue Suite 1430	Colorado Springs	3,800	9.00	34,206.00	12/31/2009
CU - Colorado Springs	Colorado Capital Leasing Corporation	3955 Cragwood Drive, known as	Colorado Springs	87,365	5.81	507,887.50	06/01/2028
CU - Colorado Springs	Colorado Capital Leasing Corporation	1420 Austin Bluffs Parkway - Building #5	Colorado Springs	24,578	7.37	181,125.00	06/01/2028
CU - Denver	16th & Welton Investments Inc	535 16th St. 300	Denver	10,238	17.00	174,045.96	01/31/2009
CU - Denver	Broadway Walnut Company	1877 Broadway 601, 604, 701	Boulder	12,608	26.13	329,473.68	08/31/2013
CU - Health Science Center	Advanced Thin Films, LLC	105 S. Sunset Street C-G	Longmont	2,143	11.20	24,000.00	12/31/2006
CU - Health Science Center	National Jewish Medical and Research Cente	1400 Jackson Street	Denver	9,028	36.72	331,512.00	02/28/2007
CU - Health Science Center	Finesilver Company LLP	1763 High Street	Denver	3,000	13.90	41,700.00	03/31/2007
CU - Health Science Center	Finesilver Company LLP	1767 High Street	Denver	3,400	13.59	46,200.00	03/31/2007
CU - Health Science Center	June Whipple	321 Todd Street	Mission, SD	777	13.90	9,900.00	10/31/2007
CU - Health Science Center	University of Colorado Hospital Authority	1793 Quentin Street Unit 2	Aurora	2,508	9.28	23,274.24	04/30/2007
CU - Health Science Center	International Martial Arts Association	1340 Main Street	Louisville	180	36.67	6,600.00	04/30/2007
CU - Health Science Center	University of Colorado Hospital Authority	4210 East 11th Avenue	Denver	31,018	9.63	298,703.28	06/30/2007
CU - Health Science Center	The Kempe Children's Foundation	1825 Marion Street except suites 330 an	Denver	29,521	16.08	474,697.68	06/30/2007

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CU - Health Science Center	Seventeen Twenty-One High Partnership	1721-25 High Street, 1760 Williams St	Denver	6,655	14.75	98,160.00	06/30/2007
CU - Health Science Center	Mountain View Tower LLC	1600 Downing Street 550	Denver	1,920	11.09	21,292.80	08/31/2007
CU - Health Science Center	Outback Investments LLC	1648 Gaylord Street 150	Denver	2,800	14.50	40,596.00	09/30/2007
CU - Health Science Center	Transwester Commercial Services	1300 Potomac Street #150	Aurora	1,972	15.75	31,059.00	10/31/2007
CU - Health Science Center	Forest Park Realty Investment	5250-5350 Leetsdale Drive 301	Denver	6,484	16.00	103,743.96	11/30/2007
CU - Health Science Center	Finesilver Company LLP	1840 E 18th Avenue	Denver	3,400	13.59	46,200.00	06/30/2008
CU - Health Science Center	Valley Wide Health Systems, Inc.	204 Carson Street	Alamosa	4,789	9.75	46,692.00	08/31/2008
CU - Health Science Center	Fitzsimons Redevelopment Authority	12635 E Montview Blvd 150, 124, 125, 1	Aurora	3,974	25.36	100,770.83	08/31/2008
CU - Health Science Center	425 L.L.C.	425 S. Cherry #200, 290 200	Denver	3,142	16.48	51,771.96	01/31/2009
CU - Health Science Center	University Physicians, Inc.	13611 East Colfax Ave 100 and 101	Aurora	20,373	21.25	432,926.16	03/31/2009
CU - Health Science Center	Richard T. Crabb	1827 Gaylord Street	Denver	4,830	12.70	63,997.80	09/30/2009
CU - Health Science Center	Richard T. Crabb	2121 E. 18th Ave.	Denver	3,900	13.50	52,650.00	09/30/2009
CU - Health Science Center	Brookfield Denver Inc.	1625 Broadway Suite 950	Denver	6,612	7.55	49,901.64	11/30/2009
CU - Health Science Center	AMC Cancer Research Center	Robinson Building and the Diamond Bui	Lakewood	15,961	16.50	263,356.56	11/30/2009
CU - Health Science Center	Fitzsimons Redevelopment Authority	12635 E. Montview Boulevard Suite 300	Aurora	10,980	19.87	218,137.12	01/31/2010
CU - Health Science Center	University of Colorado Health Sciences Cent	1635 North Urusla Street Dental Clinic	Aurora	6,132	11.97	73,400.04	03/31/2010
CU - Health Science Center	Thomas H Foley & Co. and	1741 Vine Street 100 and 200	Denver	5,050	15.00	75,750.00	06/30/2010
CU - Health Science Center	Flatirons Medical Dental LLC	350 Broadway #50	Boulder	1,045	13.24	13,835.76	03/31/2011
CU - Health Science Center	11th & Ash LLC	601 East 18th Ave. 101 and B-100	Denver	11,827	14.48	171,263.04	07/31/2011
CU - Health Science Center	1212 Broadway, LLC	1212 S. Broadway 200	Denver	8,467	12.00	101,604.00	09/30/2011
CU - Health Science Center	Pamela J. Manuele	2222 East 18th Avenue	Denver	4,457	11.50	51,255.48	11/30/2011
CU - Health Science Center	Colorado Capital Leasing Corporation	E. Colfax - Oral Health Center Project at	Aurora	87,560	18.66	1,634,042.50	06/01/2033
CU - Health Science Center	Commerce City Community Enterprise	7290 Magnolia Street back office	Commerce City	150	24.00	3,600.00	07/31/2007
CU - Health Science Center	Highlands United Methodist Church	3834 W. 32nd Avenue	Denver	1,000	9.00	9,000.00	06/30/2007
<b>COLORADO STATE UNIVERSITY</b>							
CSU System	City and County of Denver,	7910 S Highway 67 Trumbull #11	Sedalia	1,040	4.85	5,040.00	02/28/2007
CSU System	Western Governors' Association	1515 Cleveland Place 200	Denver	150	17.50	2,625.00	04/30/2007
CSU System	Facility Corporation of Kappa Apha Theta, Be	638 S. Sherwood St	Fort Collins	25,070	9.81	246,000.00	05/15/2007
CSU System	Kappa Alpha Theta Fraternity, Inc.	638 S. Sherwood St	Fort Collins	25,070	9.81	246,000.00	05/15/2007
CSU System	Rocky Mountain Cancer Centers, LLP	4500 E. 9th Avenue portion of #600	Denver	153	33.58	5,138.40	06/30/2007
CSU System	STOR-MOR Self Storage, LLC	1000 E. Lincoln Avenue Unit 935	Fort Collins	48	13.75	660.00	06/30/2007
CSU System	STOR-MOR Self Storage, LLC	1000 E. Lincoln Avenue 623	Fort Collins	120	8.00	960.00	06/30/2007
CSU System	Alcaraz Corporation	208 Santa Fe 21	La Junta	1,250	9.60	12,000.00	06/30/2007
CSU System	Wiley Housing Authority	Pleasant Run, Apartment 307	Wiley	1,100	6.76	7,440.00	06/30/2007
CSU System	CSURF	555 S. Howes	Fort Collins	30,629	10.63	325,560.00	07/31/2007
CSU System	1220 Building Partnership	1220 11th Ave 203	Greeley	600	12.50	7,500.00	08/31/2007

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CSU System	Mel N Keserich	7990 Highway 50 Suite c	Salida	1,968	7.40	14,556.45	08/31/2007
CSU System	University Corporation for Atmospheric Research	3300 Mitchell Lane 2100	Boulder	1,484	27.32	40,542.84	09/30/2007
CSU System	City and County of Denver	7986 & 7940 S Hwy 67 Trumbull # 13 &	Sedalia	850	0.00	1.00	09/30/2007
CSU System	2900, LLC	2900 S. College #3G	Fort Collins	2,576	18.75	48,300.00	10/31/2007
CSU System	CSURF	1421 S. College	Fort Collins	2,376	8.33	19,800.00	11/30/2007
CSU System	U.S. Bureau of Land Management	2850 Youngfield Street 4th Floor, NW co	Lakewood	500	17.26	8,630.00	12/31/2007
CSU System	USDA FS District Offices	19316 Goddard Ranch Court	Morrison	83	20.02	1,653.60	01/07/2008
CSU System	Richard W Norloff c/o Van Epps & Asoc	9769 W 119 Dr. Suites 6, 12, 3	Broomfield	1,761	13.91	24,491.28	06/30/2008
CSU System	CO-410 Building LLC	410 17th Street #1690	Denver	1,654	17.24	28,515.00	06/30/2008
CSU- Pueblo	Cooper Enterprises of Montrose, LLC	730 Citadel Drive East	Colorado Springs	6,887	11.03	75,933.90	06/30/2008
CSU System	USDA FS District Offices	3063 Sterling Circle I	Boulder	66	18.62	1,228.92	09/30/2008
CSU System	Kent F. and Sherry L. Williamson	215 N. Linden A, B, E Basement	Cortez	4,310	8.00	34,479.96	09/30/2008
CSU System	Jim Watterson, Sole Proprietor	2121 S. College A-15	Fort Collins	250	5.94	1,485.00	12/31/2008
CSU System	Berry Petroleum Company	410 17th Street 2440	Denver	10,125	0.00	0.00	02/28/2009
CSU System	CSURF	201-2 East Jasper Ave	Granby	3,142	6.39	20,062.00	04/15/2009
CSU System	CSURF	601 S Howes Street, Bldg 0925	Fort Collins	77,245	0.00	0.00	06/30/2009
CSU System	Lincoln Office Center, LP	419 Canyon 226	Fort Collins	3,565	17.78	63,368.71	06/30/2009
CSU System	Bar JD Ranch Inc c/o Daniel Poindexter	102 Par Place #1	Montrose	1,348	13.36	18,009.24	06/30/2009
CSU System	Lincoln Office Center, LP	419 Canyon 312	Fort Collins	879	11.60	10,200.00	08/31/2009
CSU System	W & W Rentals LLC	129 Santa Fe	Alamosa	1,770	7.76	13,737.60	12/31/2009
CSU System	Jim Watterson, Sole Proprietor	2121 S. College C-15	Fort Collins	100	7.59	759.00	12/31/2009
CSU System	CSURF	NE1/4NE1/4 S29 T22S R47W 6th PM	Prowers County	6,364	0.00	0.00	05/31/2010
CSU System	CO-410 Building LLC	410 17th Street #1400, 1510; 1635 Trem	Denver	20,716	15.54	321,926.64	06/30/2010
CSU System	Compass Park LLC	2764 Compass Drive 232	Grand Junction	775	13.25	10,268.76	06/30/2010
CSU System	Jim Watterson, Sole Proprietor	2121 S. College, unit D-6	Fort Collins	200	6.74	1,348.27	10/31/2010
CSU System	Burlington, City of	14111 US Highway 385 Kit Carson Cour	Burlington	40,000	0.01	200.00	12/31/2010
CSU System	Jim Watterson, Sole Proprietor	2121 S. College A-14, C-21	Fort Collins	350	6.41	2,243.50	12/31/2010
CSU System	Jim Watterson, Sole Proprietor	2121 S. College, unit C-5	Fort Collins	100	7.59	759.00	12/31/2010
CSU System	The Vault Self Storage	3021 W. Prospect B-1	Ft. Collins	200	5.67	1,134.00	03/31/2011
CSU System	Stow It Self Stroage	1630 Riverside Drive	Fort Collins	100	8.40	840.00	06/30/2011
CSU System	Pinnacle Property Services of Northern Color	165 Co board Drive #D-13	Fort Collins	200	6.48	1,296.00	06/30/2011
CSU System	Pinnacle Property Services of Northern Color	165 Co board Drive #I-14	Fort Collins	200	6.48	1,296.00	07/31/2011
CSU System	Pine Grove Office Building Partnership	1475 Pine Grove Office 201B	Steamboat Springs	526	18.40	9,678.36	09/30/2011
<b>COMMUNITY COLLEGES</b>							
<b>Arapahoe Community College</b>	WHTRI Real Estate LP c/o WCB Properties	5660 Greenwood Plaza Blvd. Suites 104	Englewood	18,003	18.22	328,037.76	06/30/2008
<b>Community College Of Aurora</b>							



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Community College Of Aurora	CCA Education Foundation	Lowry #901	Denver	94,080	1.00	82,500.00	08/31/2008
<b>Front Range Community College</b>							
Front Range Community College	RRW, LLC	2416 Donnella Court	Fort Collins	2,700	12.38	33,426.00	12/31/2006
Front Range Community College	Poudre R1 School District	5400 Ziegler Road, Room 305	Fort Collins	1,500	10.71	16,065.00	05/07/2007
Front Range Community College	Poudre R1 School District	3400 Lambkin Way	Fort Collins	1,050	5.44	5,712.00	05/07/2007
Front Range Community College	Thompson School District R2-J	800 South Taft Avenue	Loveland	6,523	8.00	52,184.04	05/31/2007
Front Range Community College	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	1,900	3.68	6,999.96	06/30/2007
Front Range Community College	The House of Neighborly Service	565 Cleveland Ave 4	Loveland	2,003	3.06	6,120.00	06/30/2007
Front Range Community College	Community Education Center Inc	1931 E. Bridge St.	Brighton	3,280	8.35	27,387.96	08/31/2007
Front Range Community College	Key Bank National Association	300 Oak St	Fort Collins	1,759	5.00	8,795.04	03/31/2009
Front Range Community College	Rhinnies Small Engine Golf Cart repair and S	209 East Skyway Drive C	Fort Collins	1,200	6.50	7,800.00	04/30/2009
Front Range Community College	Circle Capital Longmont, LLC	2121 & 2190 Miller Drive	Longmont	117,106	7.74	906,498.03	07/31/2010
<b>Morgan Community College</b>							
Morgan Community College	Tyman ke Properties LLP	280 Colfax 3	Bennett	642	12.15	7,800.00	06/30/2007
Morgan Community College	Morgan Community College Foundation	117 Main Street (Lease originally '300' M	Fort Morgan	10,000	7.35	73,500.00	06/30/2007
Morgan Community College	BLL L.L.C.	2400 E. Bijou Avenue	Fort Morgan	2,500	5.47	13,680.00	06/30/2007
Morgan Community College	Yuma Chamber of Commerce	215 S. Main St	Yuma	462	3.25	1,500.00	06/30/2007
Morgan Community College	Wray Young americans Education Associatio	32415 Highway 34	Wray	2,119	19.66	41,664.00	12/31/2007
Morgan Community College	Limon, Town of	940 Second Street	Limon	822	2.92	2,400.00	06/30/2008
<b>Otero Junior College</b>							
Otero Junior College	Las Animas School Dist RE1	138 6th Street	Las Animas	12,503	0.12	1,500.00	06/30/2008
Otero Junior College	Lamar School District RE-2	608 W. Maple	Lamar	1,700	1.88	3,200.00	06/30/2011
Otero Junior College	Rocky Ford School Dist R-2	19717 Hwy 10	Rocky Ford	6,968	0.00	1.00	08/31/2011
Otero Junior College	Pueblo School District 70	300 Baker Avenue	Boone	15,232	0.99	15,016.67	05/31/2013
Otero Junior College	Prowers County Social Services Department	607 Savage Avenue	Lamar	8,400	2.01	16,892.44	12/31/2015
Otero Junior College	Alamosa School District	9768 S. 103	Alamosa	6,000	1.70	10,188.00	05/31/2016
Otero Junior College	Olney Springs Lions Club Inc	Gold Avenue	Olney Springs	13,100	0.00	5.00	08/31/2016
Otero Junior College	La Junta, City of City of La Junta	200 Burshears Blvd	La Junta	13,130	0.91	12,000.00	02/28/2020
Otero Junior College	San Luis Valley Farm Worker Housing Corp.	980 South Broadway	Center	8,000	0.00	1.00	12/31/2042
<b>Pueblo Community College</b>							
Pueblo Community College	Dolores Water Conservancy Dist	60 S. Cactus Street East Wing	Cortez	1,500	5.11	7,657.68	06/30/2006
Pueblo Community College	Winble Corporation of Colorado	701 Camino del Rio #100-17, 119-20	Durango	11,313	17.83	201,710.76	06/30/2007
<b>Trinidad State Junior College</b>							
Trinidad State Junior College	Trinidad SJC Educational Foundation	Grey Creek Road	Las Animas County	600	0.00	3,640.00	06/30/2006
Trinidad State Junior College	Trinidad SJC Educational Foundation	60011 County Road East	Center	1	0.00	37,000.00	06/30/2006
Trinidad State Junior College	Trinidad SJC Educational Foundation	136 Main Street	Trinidad	5,393	3.93	21,216.00	06/30/2006

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Trinidad State Junior College	Alamosa High School	805 Craft	Alamosa	8,246	0.00	0.00	05/11/2007
Trinidad State Junior College	Trinidad SJC Educational Foundation	1015 4th Street	Alamosa	9,000	6.61	59,520.00	06/30/2007
<b>Northeastern Junior College</b>							
Northeastern Junior College	Logan County Board of Commissioners	1120 Pawnee Ave	Sterling	38,840	0.25	9,720.00	05/13/2007
Northeastern Junior College	Northeast Junior College Foundation	302 Cleveland	Sterling	3,132	9.58	30,000.00	06/30/2007
<b>Northwestern Junior College</b>							
Northwestern Community College	Rio Blanco County	2248 East Main Street	Rangely	8,000	0.10	800.00	06/30/2006
Northwestern Community College	Rio Blanco County	2248 East Main Street	Rangely	2,400	0.10	240.00	06/30/2006
Northwestern Community College	City of Craig	601 Yampa Ave	Craig	2,726	3.13	42,705.00	06/30/2006
Northwestern Community College	South Routt Community Corporation	227 Grant Street	Oak Creek	276	9.00	2,484.00	06/30/2006
Northwestern Community College	Moffat County School District RE 1	755 Yampa Avenue #203-4	Craig	1,213	9.89	12,000.00	06/30/2006
Northwestern Community College	Rangely Junior College District	500 Kennedy Drive	Rangely	36,637	0.00	0.00	10/01/2006
Northwestern Community College	Jim Riegel	345 Sixth Street	Meeker	933	9.00	8,397.00	06/30/2007
Northwestern Community College	Michael S, Herbert	Meeker Airport, Hangar #7	Meeker	1,000	2.40	2,400.00	06/30/2007
Northwestern Community College	Moffatt County Affiliated Junior College Distri	261 Commerce Street	Craig	5,000	0.00	1.00	12/31/2008
<b>OTHER HIGHER ED INSTITUTIONS</b>							
<b>Colorado School of Mines</b>	Colorado School of Mines	1310 Maple Street	Golden	56,000	3.40	190,125.00	06/30/2027
<b>Auraria Higher Education Ctr</b>	Young Electric Sign Company	1530 W Colfax Avenue	Denver	16,000	0.59	9,474.54	12/31/2007
<b>College Invest</b>	CO-Trinity LLC	1801 Broadway 1300, 360, 1620	Denver	22,595	16.52	373,252.80	02/29/2008
<b>Fort Lewis College</b>	New Strator Corporation	707 1/2 Main Avenue	Durango	72	83.33	6,000.00	08/31/2007
<b>Metropolitan State College</b>	Metro North Ltd.	11990 Grant Street 100 and 102	Northglenn	6,319	19.50	123,220.44	08/31/2010
<b>Western State College</b>	WSC Foundation Inc	909 E Escalante Drive	Gunnison	9,500	1.52	14,482.00	06/30/2007
<b>Mesa State College</b>	Metropolitan State College of Denver Founda	1734-36 Wazee Street	Denver	5,234	14.99	78,478.80	04/14/2009
Mesa State College	WHTRI Real Estate LP c/o WCB Properties	5660 Greenwood Plaza Blvd.#100 & L1C	Englewood	16,526	12.88	212,852.52	06/30/2009
<b>HUMAN SERVICES</b>							
Child Care Services	The Platinum Group Real Estate	4407 29th Street #8	Greeley	101	47.52	4,800.00	12/31/2007
Child Care Services	Cameron Street Investments, LLC	210 Cameron St #E	Brush	117	17.95	2,100.00	06/30/2008
Child Care Services	Alpen Glow Ventures LLC	445 Anglers Drive Suite F, Room #2	Steamboat Springs	172	25.47	4,381.67	06/30/2009
Children Youth & Family Automation	Five Star Bank c/o Frederick Ross	1259 Lake Plaza Drive #110	Colorado Springs	1,900	15.50	29,450.00	06/30/2007
Children Youth & Family Automation	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway 240B	Thornton	7,229	15.50	112,049.52	08/31/2008
Developmental Disabilities Council	Holualoa Stapleton Office, LLC	3401 Quebec St #6009	Denver	2,504	15.00	37,247.00	09/30/2007
Disability Determination Services	CB Richard Ellis, Inc.	2530 South Parker Road #215	Aurora	2,232	15.00	33,480.00	09/30/2007
Disability Determination Services	CB Richard Ellis, Inc.	2530 South Parker Road #400, 500, Ma	Aurora	35,999	15.25	548,984.76	06/30/2012
Division of Vocational Rehabilitation	Lillian M Norman	1006 S.Main St	Lamar	666	9.91	6,600.00	11/30/2006
Division of Vocational Rehabilitation	CHAFA	1975 S. Decatur St #102 and 104	Denver	1,620	9.37	15,179.40	06/30/2007

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Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Division of Vocational Rehabilitation	Cooper Enterprises of Montrose, LLC	1010 Cascade C	Montrose	1,054	14.50	15,282.96	06/30/2007
Division of Vocational Rehabilitation	Ralph W. Ingram Housing Trust	3691 Allison Street	Wheat Ridge	1,988	7.24	14,400.00	10/31/2007
Division of Vocational Rehabilitation	Anmay dba The West Building	835 E. 2nd Ave #425	Durango	903	15.10	13,639.56	06/30/2008
Division of Vocational Rehabilitation	Petroleum Building, LLC	110 16th Street 404 and 405	Denver	3,011	12.50	37,637.52	08/14/2008
Division of Vocational Rehabilitation	Pueblo Joint Venture	720 N. Main St #320	Pueblo	6,116	13.00	79,508.04	11/30/2008
Division of Vocational Rehabilitation	Milan N. and Lala J. Kaserich	7990 W US Highway 50 Unit D	Salida	660	17.44	11,510.40	03/31/2009
Division of Vocational Rehabilitation	Edwards Plaza II, LLC	000063 Edwards Access Road 9	Edwards	725	33.25	24,106.20	09/30/2009
Division of Vocational Rehabilitation	H30 Investments, LLC	825 2nd Street	Limon	1,004	8.72	8,754.84	12/31/2009
Division of Vocational Rehabilitation	Greeley Lincoln Park Properties, LLC	822 7th Street 610	Greeley	1,243	14.43	17,937.24	05/31/2010
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans	Denver	26,384	10.27	271,037.88	06/30/2010
Division of Vocational Rehabilitation	CHMH, LLC	110 Parkside Drive	Colorado Springs	7,840	16.60	130,143.96	09/30/2010
Division of Vocational Rehabilitation	Guttersen & Co., a CO LLC	2850 McClelland 2000	Fort Collins	3,933	15.38	60,489.60	09/30/2010
Division of Vocational Rehabilitation	Metro North, Ltd.	11990 Grant Street 201	Northglenn	4,840	17.12	82,884.96	03/31/2011
Division of Vocational Rehabilitation	Jacobs Properties, LLC	12510 E. Iliff Avenue 303	Aurora	2,747	14.00	38,457.96	09/30/2011
Division of Vocational Rehabilitation	Stone Investments, LLC	301 Murphy Drive C	Alamosa	2,000	16.50	33,000.00	11/30/2011
Division of Vocational Rehabilitation	Pearl East Partnership LLP	4875 Pearl East Circle 301	Boulder	2,704	26.61	72,088.68	12/31/2011
Office of Self Sufficiency	Richard Bunchman	101 N. Main St #15	Breckenridge	178	25.50	4,539.00	06/30/2008
Refugee Services	789 Sherman LLC	789 Sherman 440	Denver	3,299	16.87	55,654.08	11/30/2011
Alcohol and Drug Abuse Div	Adult Youth Counseling Service	223 N Wahsatch Avenue #105	Colorado Springs	100	18.60	1,860.00	01/31/2008
Grand Junction Regional Ctr	Deborah Anderton	4199 Highway 50	Whitewater	4,300	7.12	30,600.00	01/31/2010
Wheat Ridge Regional Center	Ed Schaefer	10270 W 13th	Lakewood	3,200	7.47	23,904.00	06/30/2007
Wheat Ridge Regional Center	Irvan D. Christy	632 DeFrame Court	Golden	4,000	5.20	20,810.04	10/31/2007
Wheat Ridge Regional Center	Michael and Linda Iacino	900 Miller Ct.	Lakewood	1,200	15.01	18,012.00	10/31/2007
Wheat Ridge Regional Center	Trevor and Rebecca Ellis	10304 W. Powers Ave	Littleton	3,383	7.20	24,372.00	10/31/2007
Wheat Ridge Regional Center	Theta Spence Beaver	8179 Webster Street	Arvada	1,622	14.55	23,600.16	10/31/2008
Pueblo Regional Center	Diodosio Mercantile Co	373 E. Industrial Blvd.	Pueblo West	5,631	7.77	43,752.84	06/30/2008
Div of Youth Corrections	Orlando and Troy Calabrese	3997 South Valley Drive 200	Longmont	3,484	18.08	62,990.76	06/30/2006
Div of Youth Corrections	Five Star Bank c/o Frederick Ross	1259 Lake Plaza Drive #130	Colorado Springs	5,096	13.50	68,796.00	06/30/2007
Div of Youth Corrections	Colorado Recovery Properties Ltd V Partners	710 11th Avenue L-90	Greeley	797	12.65	10,080.00	06/30/2008
Div of Youth Corrections	Office One, Ltd.	2629 Redwing Road 135	Fort Collins	1,495	11.31	16,908.48	05/31/2010
Div of Youth Corrections	Venture II, LLC	801 Grand	Grand Junction	4,600	19.28	88,687.92	03/31/2011
<b>JUDICIAL</b>							
Alternate Defense Counsel	Logan Tower Partnership	1580 Logan Street #330	Denver	1,473	16.94	24,952.68	06/30/2011
<b>LABOR AND EMPLOYMENT</b>							
Dept of Labor and Employment	The Prudential Insurance Company of America	633 17th Street 200 through 900, 1100 &	Denver	172,240	15.00	2,583,600.00	05/31/2015
Workforce Centers	Hilltop Community Resources Inc.,	2897 North Avenue	Grand Junction	103	27.96	2,880.00	12/31/2006



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Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Workforce Centers	Glenwood Springs Mall LLLP	51027 Hwy 6 & 24 #G9	Glenwood Springs	2,758	21.21	58,492.92	04/30/2007
Workforce Centers	Meeker, Town of	345 Market Street	Meeker	175	8.91	1,558.44	07/31/2007
Workforce Centers	Hermesman Family Partnership	310 W Third Street	Rifle	600	14.33	8,600.37	07/31/2007
Workforce Centers	Cherlyn Moellenberg-Datema	1490 A Martin Avenue	Burlington	750	11.20	8,400.00	06/30/2008
Workforce Centers	William F. Larrick Inc	411 Main Street #200	Fort Morgan	3,000	8.01	24,029.88	06/30/2008
Workforce Centers	Grand County Board of County Commissioners	469 E. Topaz	Granby	570	0.00	0.00	06/30/2008
Workforce Centers	Edna R. Morris Trust	30 North Uncompahgre	Montrose	5,146	11.81	60,768.96	06/30/2008
Workforce Centers	Upper Arkansas Area Council of Government	141 East 3rd Street	Salida	1,500	6.72	10,073.86	06/30/2008
Workforce Centers	Carriage Shops LLC	392 Main Street	Elizabeth	700	10.45	7,317.48	11/30/2008
Workforce Centers	R. J. MacGregor, Inc.	115 West 6th Street	Leadville	567	17.34	9,834.48	11/30/2008
Workforce Centers	Archuleta Board of County Commissioners	46 Eaton Drive 7	Pagosa Springs	356	22.10	7,867.68	12/31/2008
Workforce Centers	Five Star Bank c/o Frederick Ross	1259 Lake Plaza Drive #120, 240	Colorado Springs	2,818	15.50	43,679.04	06/30/2009
Workforce Centers	Connie Built Homes	206 Ute Street Bldg 4	Delta	2,400	8.29	19,906.44	06/30/2009
Workforce Centers	Marmi LTD	109 E Georgia Street 1-E and 2nd floor &	Gunnison	1,500	8.00	12,000.00	06/30/2009
Workforce Centers	Bobbie Lee Taylor	179 E Avenue	Limon	840	7.88	6,622.56	06/30/2009
Workforce Centers	Rocky Ford, City of	801 Chestnut Avenue	Rocky Ford	4,344	4.21	18,277.68	06/30/2009
Workforce Centers	Alpen Glow Ventures, LLC	425 Anglers Drive B	Steamboat Springs	1,033	19.96	20,618.68	06/30/2009
Workforce Centers	Groman Wintercrown Inc	100 W Colorado Avenue 213	Telluride	130	53.17	6,912.00	06/30/2009
Workforce Centers	West Yuma Chamber of Commerce	215 S. Main Street 2 and 6	Yuma	300	14.22	4,266.00	06/30/2009
Workforce Centers	CDR Properties LLC	331 S Camino del Rio Centennial Ctr	Durango	3,000	16.17	48,501.72	09/30/2009
Workforce Centers	Elm Tree Square Properties	1016 West Avenue #1 and #4	Alamosa	1,277	6.58	8,407.44	12/31/2009
Workforce Centers	Slavens Inc	217 W Main Street	Cortez	3,100	7.96	24,682.56	12/31/2009
Workforce Centers	John E. Anderson and Donald E. Anderson	140 N. Commercial	Trinidad	4,000	4.05	16,200.00	12/31/2009
Workforce Centers	David I Cardinal	2079 Sherman Street	Monte Vista	3,034	6.69	20,295.00	02/28/2010
Workforce Centers	Upper Arkansas Area Council of Government	3224 Independence Road B	Canon City	4,000	6.50	26,004.00	06/30/2010
Workforce Centers	Lamar, City of	405 E Olive Street	Lamar	2,315	5.86	13,576.92	06/30/2011
Workforce Centers	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	12.85	167,666.76	06/30/2011
Workforce Centers	University of Colorado Hospital Authority	1999 North Fitzsimons Parkway, Suite 1	Aurora	5,480	0.00	0.00	07/31/2011
<b>LAW</b>							
Department of Law	Capital Foresight CO., LLC	110 16th Street A, B, C & D(sub-basement)	Denver	3,286	8.00	26,288.04	07/31/2009
<b>LOCAL AFFAIRS</b>							
Department of Local Affairs	William F. Larrick Testamentary Marital Trust	218 State Street #1	Fort Morgan	745	8.86	6,600.00	06/30/2007
Department of Local Affairs	Northern Colorado Property Exchange, Inc.,	150 East 29th Street 215	Loveland	955	15.80	15,090.60	06/30/2007
Department of Local Affairs	Pueblo Union Depot Inc.	132 West B St. #260	Pueblo	900	13.00	11,700.00	06/30/2008
Department of Local Affairs	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	22,534	0.00	0.00	09/30/2024
<b>MILITARY AFFAIRS</b>							

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Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway #182A	Thornton	1,334	16.10	21,477.36	06/30/2007
Division of National Guard	Holualoa Stapleton Office, LLC	3401 Quebec Street 7200	Denver	1,506	15.00	22,590.00	09/30/2007
Division of National Guard	West Greeley Associates, LLC	3489 West 10th Street Unit 3-C	Greeley	800	22.50	18,000.00	06/30/2008
Division of National Guard	Citadel Crossing Associates	547 North Academy Boulevard	Colorado Springs	1,000	20.00	20,000.00	07/30/2009
Division of National Guard	The American Legion	7465 East 1st Avenue #C	Denver	2,330	12.00	27,960.00	06/30/2011
Division of National Guard	GMS Realty, LLC	5005 S. Kipling #C-1	Littleton	2,400	17.96	43,104.00	09/30/2011
Division of National Guard	Vail Beaver Creek Jet Center Inc	Land @ Eagle County Airport	Eagle	1,344	0.00	0.00	09/30/2046
<b>NATURAL RESOURCES</b>							
Division of Wildlife	Pac-VAn, Inc.	5070 East County Road 3 South	Monte Vista	528	8.86	4,680.00	06/30/2007
Division of Wildlife	The Hangar Gang	FtCollins-LovelandAirportSAA,TheHangar	Loveland	3,840	1.02	3,933.00	08/01/2007
Division of Wildlife	Ruhl Rentals	122 E. Edison St	Brush	5,400	3.73	20,148.00	06/30/2008
Division of Wildlife	Carol Euster Fuller	50633 U.S. Highway 6 & 24	Glenwood Springs	3,024	13.73	41,507.64	06/30/2008
Division of Wildlife	Beemer Storage	62569 E. Jig Road 5	Montrose	360	3.67	1,320.00	10/31/2008
Division of Wildlife	Transport International Pool, Inc.	4330 West LaPorte Avenue Units 28410	Fort Collins	2,520	8.93	22,500.00	06/30/2009
Division of Wildlife	K-S Wilson Family Partnership LP, Auburn S	1401 E Oak Grove Road Units C-18 and	Montrose	500	4.32	2,160.00	06/30/2009
Division of Wildlife	Jim McCormick	7405 W. Hwy 50 101, 102, 103, 112, 113	Salida	1,821	11.65	21,216.00	06/30/2009
Division of Wildlife	Colorado Real Estate & Investment	1315 Dream Island Plaza #109	Steamboat Springs	530	11.03	5,844.00	06/30/2009
Division of Wildlife	Forest Service	925 Weiss Drive	Steamboat Springs	1,112	20.61	22,919.46	12/31/2016
Board of Land Commissioners	Adria Easton Colver	301 Poplar Street 3	Sterling	423	13.22	5,594.64	06/30/2006
Board of Land Commissioners	Metro Building	555 Breeze Street	Craig	503	14.39	7,238.64	06/30/2007
Board of Land Commissioners	1220 Building Partnership	1220 11th Avenue, #302	Greeley	490	11.63	5,700.00	06/30/2007
Board of Land Commissioners	Arrow Wind LLC	4718 N. Elizabeth Street C	Pueblo	560	15.49	8,676.00	06/30/2009
Board of Land Commissioners	Stone Investments, LLC	301 Murphy Drive B	Alamosa	580	16.50	9,570.00	11/30/2011
Water Conservation Board	Logan Tower Partnership	1580 Logan Street #600, 750	Denver	3,763	13.50	50,800.56	06/30/2007
Division of Water Resources	Mary Ann Porter c/o Porter Realty	512 1/2 Second St	Alamosa	1,500	0.80	1,200.00	06/30/2007
Division of Water Resources	Antonito Chamber of Commerce	220 Main Street	Antonito	130	11.54	1,500.00	06/30/2007
Division of Water Resources	WestStar Bank	125 South Grand Mesa Drive	Cedaredge	1,096	7.39	8,100.00	06/30/2007
Division of Water Resources	Winble Corporation of Colorado	701 Camino Del Rio #205	Durango	3,066	14.96	45,865.56	06/30/2007
Division of Water Resources	Jack L. Walker c/o Omega Realty	2754 Compass Drive 175	Grand Junction	757	11.10	8,400.00	06/30/2007
Division of Water Resources	Cascade Entertainment	1871 E Main Street	Montrose	2,035	16.96	34,513.56	06/30/2007
Division of Water Resources	Vectra Bank in Alamosa	400 Fourth Street	Saguache	234	5.13	1,200.00	06/30/2007
Division of Water Resources	Yampa Investment Partnership	437 Yampa Ave.	Craig	485	9.10	4,412.52	06/30/2008
Division of Water Resources	Northwest Colorado Council of Governments	249 Warren Ave.	Silverthorne	114	18.65	2,126.52	06/30/2008
Division of Water Resources	Bernard R. McLavey dba Evans Self Storage	1405 32nd St Space #0014	Evans	288	4.75	1,368.00	06/30/2009
Division of Water Resources	Thomas & Tyler LLC	810 9th Street 200	Greeley	6,600	8.95	59,070.00	06/30/2009
Division of Water Resources	Colorado Bank and Trust Co of La Junta	301 Colorado Ave. #303	La Junta	974	12.65	12,321.12	06/30/2009

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Division of Water Resources	United States Postal Service	150 Washington Street Rooms 201, 202	Monte Vista	387	9.30	3,600.00	06/30/2010
Division of Water Resources	Eagle Storage LLC	2300 East Main Street #57	Montrose	200	4.20	840.00	06/30/2010
Division of Water Resources	Phillip J. Adams	111 Main Street	Sterling	1,386	9.09	12,600.00	06/30/2011
Division of Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	3,200	15.75	50,400.00	06/30/2013
Division of Water Resources	Dolores Water Conservancy District	60 South Cactus Street East Wing	Cortez	1,500	5.11	7,657.68	06/30/2016
Oil and Gas Conservation Comm	The Chancery Sentinel, LLC	1120 Lincoln St. #801, 201	Denver	10,612	16.50	175,098.00	12/31/2011
Colorado Geological Survey	Winble Corporation of Colorado	701 Camino Del Rio #125	Durango	527	16.22	8,547.84	06/30/2008
Colorado Geological Survey	P&L Properties, LLC	101 S F #301	Grand Junction	1,506	13.32	20,059.92	06/30/2010
Parks and Outdoor Recreation	Department of Natural Resources	1265 Sherman Street, first floor	Denver	360	5.00	1,800.00	06/30/2007
Parks and Outdoor Recreation	Chancery Sentinel LLC	1120 Lincoln St. #802	Denver	1,333	21.00	27,993.00	11/30/2006
<b>OFFICE OF THE GOVERNOR</b>							
Office of Energy Conservation	Sherman Street Properties	225 E. 16th Avenue #650	Denver	5,196	13.00	67,548.00	06/30/2007
Office of Innovation and Tech	Sherman Street Properties Inc	225 E. 16th Ave. 260	Denver	4,449	13.40	59,616.60	06/30/2007
Office of Economic Development	Brookfield Denver Inc.	1625 Broadway 2700	Denver	14,337	14.34	205,592.64	06/30/2013
<b>PERSONNEL AND ADMINISTRATION</b>							
DPA-Capital Construction	Brookfield CSSBB & Colorado State Bank Bu	1600 Broadway 1030	Denver	6,599	21.70	143,198.40	06/30/2007
DPA-Capital Construction	NNN 633 17th, LLC et al.	633 17th Street Floors 13, 14, 15 and 16	Denver	64,310	14.69	944,895.00	09/30/2015
Division of Central Services	Pueblo Development Foundation	2 Jetway Court	Pueblo	15,000	5.00	75,000.00	06/30/2007
Division of Central Services	Pueblo, City of	701 Court St.	Pueblo	5,859	0.00	0.00	09/30/2007
Division of Central Services	Belmont Villa (a Colorado General Partnersh	701 Court Street, 2nd Floor	Pueblo	3,500	9.26	32,406.48	06/30/2009
Office of Administrative Courts	Five Star Bank c/o Frederick Ross	1259 Lake Plaza Drive Suite 245	Colorado Springs	1,832	15.50	28,396.04	06/30/2007
DOIT - Network Services	Dean/Carson 2nd Ave., LLC	2452 W. Second Avenue 10, 16, 17, 19	Denver	13,649	6.29	85,790.64	06/30/2009
DOIT - Network Services	Lynn D. Clark	Engine Room and North Leg of Comm T	Elbert County	300	17.91	5,373.24	08/31/2016
<b>PUBLIC HEALTH &amp; ENVIRONMENT</b>							
Public Health & Environment	Kim Cellura and Deborah J. Kolb	742 1/2 Grande Avenue	Del Norte	340	0.00	3,000.00	10/31/2006
Public Health & Environment	Jackie P and Sharron L Denny	2441 N Union Blvd	Colorado Springs	1,920	17.91	34,387.20	02/28/2007
Public Health & Environment	Arrow Wind LLC	4718 N Elizabeth St B	Pueblo	2,423	15.76	38,186.52	06/30/2007
Public Health & Environment	Highpoint I Investments LLC	1460 12th Street 1570	Alamosa	1,140	6.86	7,820.40	09/30/2007
Public Health & Environment	Arvin Weiss	1401 Zuni Street South and East sides o	Denver	8,000	18.75	150,000.00	09/30/2007
Public Health & Environment	Progressive Old Town Square, LLC	1 Old Town Square, Building 1 200B	Fort Collins	120	27.50	3,300.00	09/30/2008
Public Health & Environment	2450 BBC, LLC	2450 W. Second Avenue	Denver	7,544	5.54	41,793.60	12/31/2008
Public Health & Environment	San Juan Basin Health Dept.	281 Sawyer Dr	Durango	159	38.40	6,105.00	12/31/2008
Public Health & Environment	The Historical Society of Idaho Springs, Inc.	2200 Miner St.	Idaho Springs	750	9.60	7,200.00	12/31/2008
Public Health & Environment	Steamboat Square, LLLP	410 S. Lincoln Ave. Space A-5	Steamboat Springs	200	21.30	4,260.00	06/30/2009
Public Health & Environment	Freund Investments	15608 E18th Avenue	Aurora	12,000	9.00	108,000.00	02/28/2010
Public Health & Environment	Mayor of the City and County of Denver	Intersection of 21st Street and Broadway	Denver	50	2.00	100.00	01/31/2016



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Public Health & Environment	Campus Creek, Inc.	4300 Cherry Creek Dr. So,700 S. Ash, 7	Glendale	271,273	16.34	4,432,600.92	09/15/2019
<b>PUBLIC SAFETY</b>							
Public Safety	Kona Properties, LLC	160 Rock Point Drive A & B	Durango	1,840	18.42	33,891.60	06/30/2007
Public Safety	Jefferson-Como Fire Protection District	60 County Road 35	Jefferson	304	3.95	1,200.00	12/31/2007
Public Safety	East Grand School District #2	197 Diamond Avenue Room 19	Granby	920	3.15	2,898.00	06/30/2008
Public Safety	Northwest Land Co.	843 W. Agate	Granby	1,280	6.09	7,800.00	06/30/2008
Public Safety	Willowbrook Park Leasing LLC	13352 East Control Tower Road Building	Greenwood Village	7,200	9.76	70,260.00	06/30/2008
Public Safety	Colorado East Bank and Trust	111 West Parmenter	Lamar	2,072	8.70	18,026.40	06/30/2008
Public Safety	Montrose Memorial Hospital	800 S. Third Street Third Floor	Montrose	7,590	16.08	122,012.16	06/30/2008
Public Safety	Vail Associates, Inc.	Vail Mountain, P.O. Box 7	Vail	10	120.00	1,200.00	06/30/2008
Public Safety	Fremont County	615 Macon Avenue LL-1	Canon City	1,264	9.49	12,000.60	06/30/2009
Public Safety	R.P.W. LLC	710 Kipling 303	Lakewood	3,038	18.50	56,202.96	06/30/2009
Public Safety	Meeker, Town of	345 Market Street	Meeker	189	9.60	1,809.60	06/30/2009
Public Safety	Jim McCormick	7405 Hwy 50	Salida	1,821	11.65	21,216.00	06/30/2009
Public Safety	R.P.W. LLC	710 Kipling Street #200	Lakewood	5,125	16.50	84,562.56	06/30/2010
Public Safety	Pagosa Lakes Department of Public Safety	230 Port Avenue	Pagosa Lakes	100	15.60	1,560.00	06/30/2010
Public Safety	Burlington, City of	478 15th Street	Burlington	661	6.35	4,200.00	06/30/2011
Public Safety	Delta County Commissioners	555 Palmer Street	Delta	140	11.53	1,614.36	06/30/2011
Public Safety	Gunnison County Commissioners	200 N Iowa	Gunnison	120	9.50	1,140.00	06/30/2011
Public Safety	La Junta, City of	617 Raton Avenue	La Junta	1,451	4.36	6,324.72	06/30/2011
Public Safety	J. Richter Agency Inc.	811 W Lorraine Avenue #3	Woodland Park	780	12.31	9,600.00	06/30/2011
Joint Leases	R.P.W. LLC	710 Kipling Street 206	Lakewood	1,789	18.35	32,828.16	06/30/2007
Joint Leases	R.P.W. LLC	710 Kipling Street 308 and 309	Lakewood	3,461	18.15	62,817.12	08/31/2007
Joint Leases	SPD Partners	3420 N. Elizabeth	Pueblo	9,000	13.00	117,000.00	06/30/2009
<b>REGULATORY AGENCIES</b>							
Executive Director's Office	Equity Office Management, L.L.C. as agent for	1560 Broadway 850,900,1050,1300,155	Denver	149,127	11.65	1,737,946.08	06/30/2016
Civil Rights Division	Pueblo Joint Venture	720 N Main Street #222	Pueblo	700	12.00	8,400.00	06/30/2007
Office of Consumer Counsel	Logan Tower Partnership	1580 Logan St #740	Denver	2,744	13.50	37,044.00	06/30/2007
Electrical Board -Board Office	Fremont County Commissioners	615 Macon Street Rooms 204 and 205	Canon City	392	12.00	4,704.00	06/30/2007
Electrical Board -Board Office	Moffat County Commissioners	221 W. Victory Way 110	Craig	88	13.64	1,200.00	06/30/2007
Electrical Board -Board Office	Nathan Warner	310 W. Third Street #2	Rifle	154	21.87	3,368.04	06/30/2008
Electrical Board -Board Office	ICK-ME LLC	118 Main Street #202	Sterling	241	9.96	2,400.00	06/30/2008
Electrical Board -Board Office	Rocky Mountain Real Estate	525 N. Main Street 203 and 204	Gunnison	378	15.87	6,000.00	08/31/2008
Electrical Board -Board Office	Alpine Title of Alamosa	225 6th Street	Alamosa	389	12.14	4,724.40	06/30/2009
Electrical Board -Board Office	Hermesman Family Partnership	1474 Main Avenue #106	Durango	502	16.17	8,117.16	06/30/2009
Electrical Board -Board Office	Farmers Union Service Association Inc	302 Townsend Street	Montrose	641	15.44	9,899.28	06/30/2009

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE A: CURRENT COMMERCIAL BUILDING LEASES**

**JANUARY 2007**

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Electrical Board -Board Office	R and L Properties Inc	13700 US Hwy 285, #109	Pine	210	21.43	4,500.00	06/30/2011
PUC and Plumbers Board	Logan Tower Partnership	1580 Logan St #100, 200, 300	Denver	22,858	13.50	355,603.44	06/30/2007
<b>REVENUE</b>							
Lottery	Harrison Park, LLC	2818 Janitell Road	Colorado Springs	1,767	7.34	12,973.92	06/30/2007
Lottery	Crystal/Rutherford LLC	433-435 East Carr Avenue	Cripple Creek	5,145	10.57	54,384.00	06/30/2007
Lottery	Santa Fe 250 LLC	250 S Santa Fe #101	Pueblo	19,758	5.17	102,152.78	06/30/2007
Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd 110	Denver	11,962	14.00	167,468.04	06/30/2009
Lottery	Valley Business Corp.	700 West Mississippi Ave D1 & 2	Denver	11,229	8.82	99,039.84	08/31/2009
Lottery	Midtown RLLLP	225 North Main Street 2 & portion of 3	Pueblo	16,966	12.85	218,013.12	06/30/2015
Motor Vehicle Division	Broomfield Plaza Associates Ltd	5139 W 120th Avenue Unit G-8	Broomfield	1,874	23.37	43,794.96	12/31/2006
Motor Vehicle Division	Vectra Bank in Alamosa	715 6th Street	Alamosa	1,175	7.98	9,377.28	06/30/2007
Motor Vehicle Division	Patricia Hart	360 W. 1st Street	Cortez	800	12.70	10,159.20	06/30/2007
Motor Vehicle Division	Delta County Commissioners	555 Palmer St Rooms 116 & 117	Delta	360	11.25	4,050.00	06/30/2007
Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	21.50	14,082.36	06/30/2007
Motor Vehicle Division	Glenwood Springs Mall, LLLP	51027 Hwy 6 & 24 #D1	Glenwood Springs	1,300	30.48	39,623.64	06/30/2007
Motor Vehicle Division	Meeker Sanitation District	265 8th Street	Meeker	210	8.57	1,800.00	06/30/2007
Motor Vehicle Division	Las Animas County Board of Commissioners	Las Animas County Jailhouse	Trinidad	340	7.32	2,487.12	06/30/2007
Motor Vehicle Division	Board of Morgan County Commissioners	231 Ensign Street	Fort Morgan	870	9.66	8,400.00	04/30/2007
Motor Vehicle Division	Gunnison County Government	221 N. Wisconsin Avenue C	Gunnison	193	9.50	1,833.60	06/30/2007
Motor Vehicle Division	William R Wootten d/ba Village Center	109 W Lee Avenue #10	Lamar	600	8.30	4,980.00	06/30/2007
Motor Vehicle Division	Litchfield Equities Group LLC	1250 S. Lincoln #1	Steamboat Springs	720	18.92	13,623.96	06/30/2007
Motor Vehicle Division	ABI Investments	714 W Main Street	Sterling	1,200	9.31	11,169.55	06/30/2007
Motor Vehicle Division	Jack E Watkins	120 W Third Street	Salida	1,000	10.13	10,131.60	09/30/2007
Motor Vehicle Division	Kanemoto Farms	917 S Main Street #600	Longmont	2,304	15.15	34,896.00	10/31/2007
Motor Vehicle Division	Miller Family LTD Partnership II LP	17737 Cottonwood Drive	Parker	3,079	22.62	69,662.16	03/31/2008
Motor Vehicle Division	Connecticut-Colorado Partnership III	306B N. 16th Street	Canon City	646	12.36	7,986.24	06/30/2008
Motor Vehicle Division	Oakbrook Shopping Center	311 E. County Line Rd. Units #20-21	Littleton	2,439	20.75	50,609.28	06/30/2008
Motor Vehicle Division	Armando Delgado	305 S. Camino Del Rio	Durango	1,900	17.66	33,562.56	06/30/2009
Motor Vehicle Division	6475 Wadsworth LLC	800 8th Avenue #111, 111A, 233,325	Greeley	3,995	9.04	36,114.84	06/30/2009
Motor Vehicle Division	Security Service Federal Credit Union	310 E Abriendo First Floor, A	Pueblo	4,200	12.21	51,276.00	06/30/2009
Motor Vehicle Division	Office of Otero County Commissioners	13 W. Third Street	La Junta	835	8.15	6,805.20	08/31/2009
Motor Vehicle Division	Michael & Valerie Hudson	86 Rose Lane	Montrose	841	15.17	12,757.97	06/30/2010
Motor Vehicle Division	The Great Montreal, LLC	450-560 Malley Drive 456,458, and 500	Northglenn	4,212	14.00	58,968.00	11/30/2010
Motor Vehicle Division	Hakuna Properties LLC	1121 W Prospect Road	Fort Collins	9,192	17.60	161,760.00	06/30/2011
Motor Vehicle Division	Market Centre Shopping Center L.P.	4420 Austin Bluffs Parkway #4420	Colorado Springs	8,000	14.50	116,000.04	06/30/2012
Motor Vehicle Division	MTB Partners	1865 West Mississippi Avenue C	Denver	9,367	18.79	175,961.64	11/30/2015

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE A: CURRENT COMMERCIAL BUILDING LEASES**

**JANUARY 2007**

Department/Institution	Lessor	Street Address	City	Sq. Ft.	Cost (\$/SF)	Rent Annual (\$)	Expiration
Motor Vehicle Division	Diagonal Plaza Partnership	2850 Iris Ave #F	Boulder	2,361	24.85	58,670.88	06/30/2016
Motor Vehicle Division	PTT Properties, LLC	14391 E Fourth Ave	Aurora	3,920	13.10	51,351.96	10/31/2016
Tax Audit & Compliance	Ivy-Two West Hills, LP	5801 Marvin D Love Fwy 403	Dallas	486	14.50	7,047.00	06/30/2009
Tax Audit & Compliance	Mack-Cali Realty LP	400 S. Colorado Blvd #400, 420	Denver	15,341	14.50	222,444.48	06/30/2009
Tax Audit & Compliance	870 Market Street Associates	870 Market Street 882	San Francisco	170	28.80	4,896.00	06/30/2009
<b>STATE</b>							
Department of State	ViaWEst Internet Services, Inc	12500 East Arapahoe Road	Centennial	12,167	139.72	1,700,004.00	06/30/2011
Department of State	Mile High Center Investments, LLC,Hawthorn	1700 Broadway 200, 300, 301	Denver	36,557	16.25	594,051.24	06/30/2015
<b>TRANSPORTATION</b>							
Colorado Department of Transportation	Empire Park Realty Investments	1325 S. Colorado Boulevard 400,404,60	Denver	42,917	13.00	53,287.08	09/30/2006
Colorado Department of Transportation	Front Range Airport Authority	5126 Front Range Parkway	Watkins	2,321	9.16	21,248.76	12/31/2008
Colorado Department of Transportation	King Wesley LLC	700 E 24th Avenue #2B	Denver	1,800	14.67	26,400.00	10/31/2010
<b>TREASURY</b>							
Treasury - Administration	Logan Tower Partnership	1580 Logan Street 500	Denver	3,466	13.50	46,791.00	06/30/2011



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE B: POTENTIAL COLLOCATION MARKETS**

**JANUARY 2007**

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
<b>ALAMOSA MARKET</b>							
Revenue	715 6th Street	Alamosa	Expense - Lease	Office	1,175 SF	781.44	06/30/2007
Higher Education	726 3rd Street	Alamosa	Expense - Lease	Classroom	900 SF	0.00	06/30/2006
Higher Education	805 Craft	Alamosa	Expense - Lease	Classroom	8,246 SF	0.00	05/11/2007
Higher Education	1015 4th Street	Alamosa	Expense - Lease	Other	9,000 SF	4,960.00	06/30/2007
Corrections	1558 12th Street	Alamosa	Expense - Lease	Office	908 SF	500.00	06/30/2007
Public Health & Environment	1460 12th Street	Alamosa	Expense - Lease	Office	1,140 SF	651.70	09/30/2007
Higher Education	204 Carson Street	Alamosa	Expense - Lease	Office	4,789 SF	3,891.00	08/31/2008
Regulatory Agencies	225 6th Street	Alamosa	Expense - Lease	Office	389 SF	393.70	06/30/2009
Labor and Employment	1016 West Avenue	Alamosa	Expense - Lease	Office	1,277 SF	700.62	12/31/2009
Higher Education	129 Santa Fe	Alamosa	Expense - Lease	Office	1,770 SF	1,144.80	12/31/2009
Natural Resources	301 Murphy Drive	Alamosa	Expense - Lease	Office	580 SF	797.50	11/30/2011
Human Services	301 Murphy Drive	Alamosa	Expense - Lease	Office	2,000 SF	2,750.00	11/30/2011
Natural Resources	301 Murphy Drive	Alamosa	Expense - Lease	Office	3,200 SF	4,200.00	06/30/2013
Higher Education	9768 S. 103	Alamosa	Expense - Lease	Classroom	6,000 SF	2,299.00	05/31/2016
				<b>TOTAL</b>	<b>41,374 SF</b>		
<b>AURORA MARKET</b>							
Higher Education	1793 Quentin Street	Aurora	Expense - Lease	Office	2,508 SF	1,939.52	04/30/2007
Labor and Employment	16000 East CentreTech Parkway	Aurora	InterAgency - Expense	Office	335 SF	159.52	06/30/2007
Human Services	2530 South Parker Road	Aurora	Expense - Lease	Storage	2,232 SF	2,790.00	09/30/2007
Higher Education	1300 Potomac Street	Aurora	Expense - Lease	Office	1,972 SF	2,588.25	10/31/2007
Higher Education	13611 East Colfax Ave	Aurora	Expense - Lease	Office	20,373 SF	36,077.18	03/31/2009
Public Health & Environment	15608 E18th Avenue	Aurora	Expense - Lease	Other	12,000 SF	9,000.00	02/28/2010
Labor and Employment	1999 North Fitzsimons Parkway, Suite 180	Aurora	Expense - Lease	Storage	5,480 SF	0.00	07/31/2011
Human Services	12510 E. Iliff Avenue	Aurora	Expense - Lease	Office	2,747 SF	3,204.83	09/30/2011
Human Services	2530 South Parker Road	Aurora	Expense - Lease	Office	35,999 SF	45,748.73	06/30/2012
Revenue	14391 E Fourth Ave	Aurora	Expense - Lease	Retail	3,920 SF	4,279.33	10/31/2016
				<b>TOTAL</b>	<b>87,566 SF</b>		
<b>BOULDER MARKET</b>							
Higher Education	5353 Manhattan Circle	Boulder	Expense - Lease	Office	3,423 SF	1,584.00	10/31/2006
Higher Education	3085 Center Green Drive	Boulder	Expense - Lease	Office	1,786 SF	4,758.75	03/31/2008
Higher Education	3063 Sterling Circle	Boulder	Expense - Lease	Office	66 SF	102.41	09/30/2008
Higher Education	4780 Pearl East Circle	Boulder	Expense - Lease	Office	38,400 SF	35,419.00	12/15/2008
Higher Education	4840 Pearl East Circle #101-103	Boulder	Expense - Lease	Office	11,167 SF	10,004.00	12/15/2008
Higher Education	3825 Iris Avenue	Boulder	Expense - Lease	Office	4,495 SF	2,903.00	06/30/2011
Human Services	4875 Pearl East Circle	Boulder	Expense - Lease	Office	2,704 SF	0.00	12/31/2011
Higher Education	1555 Broadway	Boulder	Expense - Lease	Other	46,200 SF	0.00	08/20/2012

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE B: POTENTIAL COLLOCATION MARKETS**

**JANUARY 2007**

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
Higher Education	4001 Discovery Drive #230, 390C, 210	Boulder	Expense - Lease	Office	20,557 SF	46,956.90	08/31/2012
Higher Education	1877 Broadway	Boulder	Expense - Lease	Office	12,608 SF	28,037.31	08/31/2013
Revenue	2850 Iris Ave	Boulder	Expense - Lease	Office/Retail	2,361 SF	5,289.24	06/30/2016
				<b>TOTAL</b>	<b>143,767 SF</b>		
<b>CANON CITY MARKET</b>							
Regulatory Agencies	615 Macon Street	Canon City	Expense - Lease	Office	392 SF	392.00	06/30/2007
Revenue	306B N. 16th Street	Canon City	Expense - Lease	Retail	646 SF	665.52	06/30/2008
Public Safety	615 Macon Avenue	Canon City	Expense - Lease	Office	1,264 SF	1,000.05	06/30/2009
Corrections	1218 Royal Gorge Blvd.	Canon City	Expense - Lease	Office	950 SF	780.00	06/30/2010
Labor and Employment	3224 Independence Road	Canon City	Expense - Lease	Office	4,000 SF	2,167.00	06/30/2010
Corrections	2951 E Highway 50	Canon City	Expense - Lease	Classroom	15,688 SF	13,563.58	06/30/2023
				<b>TOTAL</b>	<b>22,548 SF</b>		
<b>COLORADO SPRINGS MARKET</b>							
Higher Education	1620 W. Bijou Street	Colorado Springs	Expense - Lease	Office	3,040 SF	12,613.00	06/30/2006
Public Health & Environment	2441 N Union Blvd	Colorado Springs	Expense - Lease	Other	1,920 SF	2,865.60	02/28/2007
Personnel and Administration	1259 Lake Plaza Drive	Colorado Springs	Expense - Lease	Office	1,832 SF	2,366.34	06/30/2007
Human Services	1259 Lake Plaza Drive	Colorado Springs	Expense - Lease	Office	1,900 SF	2,454.17	06/30/2007
Human Services	1259 Lake Plaza Drive	Colorado Springs	Expense - Lease	Office	5,096 SF	5,733.00	06/30/2007
Higher Education	1867 Austin Bluffs Parkway	Colorado Springs	Expense - Lease	Office	3,970 SF	248.13	06/30/2007
Revenue	2818 Janitell Road	Colorado Springs	Expense - Lease	Storage	1,767 SF	1,081.16	06/30/2007
Human Services	223 N Wahsatch Avenue	Colorado Springs	Expense - Lease	Other	100 SF	155.00	01/31/2008
Higher Education	730 Citadel Drive East	Colorado Springs	Expense - Lease	Classroom	6,887 SF	6,327.83	06/30/2008
Labor and Employment	1259 Lake Plaza Drive	Colorado Springs	Expense - Lease	Office	2,818 SF	3,639.92	06/30/2009
Military Affairs	547 North Academy Boulevard	Colorado Springs	Expense - Lease	Office	1,000 SF	1,666.67	07/30/2009
Higher Education	1436 N. Hancock Avenue	Colorado Springs	Expense - Lease	Office	3,800 SF	2,850.50	12/31/2009
Corrections	2862 South Circle Drive	Colorado Springs	Expense - Lease	Office	60,143 SF	69,547.80	06/30/2010
Human Services	110 Parkside Drive	Colorado Springs	Expense - Lease	Office	7,840 SF	10,845.33	09/30/2010
Corrections	332 W. Bijou	Colorado Springs	Expense - Lease	Parole	2,012 SF	2,328.17	06/30/2011
Revenue	4420 Austin Bluffs Parkway #4420	Colorado Springs	Expense - Lease	Office	8,000 SF	9,666.67	06/30/2012
Corrections	3720 Sinton Road #106, A, C & 107	Colorado Springs	Expense - Lease	Office	6,504 SF	7,273.64	06/30/2013
Higher Education	1420 Austin Bluffs Parkway - Building #5	Colorado Springs	Expense - Lease	Other	24,578 SF	15,093.75	06/01/2028
				<b>TOTAL</b>	<b>143,207 SF</b>		
<b>CORTEZ MARKET</b>							
Higher Education	60 S. Cactus Street	Cortez	Expense - Lease	Office	1,500 SF	638.14	06/30/2016
Revenue	360 W. 1st Street	Cortez	Expense - Lease	Office	800 SF	846.60	06/30/2006
Higher Education	215 N. Linden	Cortez	Expense - Lease	Office	4,310 SF	2,873.33	09/30/2008
Labor and Employment	217 W Main Street	Cortez	Expense - Lease	Office	3,100 SF	2,056.88	12/31/2009

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE B: POTENTIAL COLLOCATION MARKETS**

**JANUARY 2007**

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
Natural Resources	60 South Cactus Street	Cortez	Expense - Lease	Office	1,500 SF	688.14	06/30/2016
				<b>TOTAL</b>	<b>11,210 SF</b>		
<b>CRAIG MARKET</b>							
Higher Education	601 Yampa Ave	Craig	Expense - Lease	Classroom	2,726 SF	711.75	06/30/2006
Higher Education	755 Yampa Avenue	Craig	Expense - Lease	Classroom	1,213 SF	1,000.00	06/30/2006
Labor and Employment	480 Barclay	Craig	Income - Lease	Office	SF	200.00	06/30/2007
Regulatory Agencies	221 W. Victory Way	Craig	Expense - Lease	Office	88 SF	100.00	06/30/2007
Natural Resources	555 Breeze Street	Craig	Expense - Lease	Office	503 SF	603.22	06/30/2007
Labor and Employment	480 Barclay	Craig	InterAgency - Income	Office	SF	344.76	06/30/2008
Natural Resources	437 Yampa Ave.	Craig	Expense - Lease	Office	485 SF	367.71	06/30/2008
Corrections	365 S. Ranney St.	Craig	Expense - Lease	Parole	672 SF	637.36	06/30/2011
				<b>TOTAL</b>	<b>1,748 SF</b>		
<b>DENVER METRO MARKET</b>							
<b>Central Business District</b>							
Higher Education	1515 Cleveland Place	Denver	Expense - Lease	Office	150 SF	318.75	04/30/2007
Personnel and Administration	1600 Broadway	Denver	Expense - Lease	Office	6,599 SF	11,933.20	06/30/2007
Higher Education	1801 Broadway	Denver	Expense - Lease	Office	22,595 SF	31,104.40	02/29/2008
Higher Education	410 17th Street #1690	Denver	Expense - Lease	Office	1,654 SF	2,376.25	06/30/2008
Human Services	110 16th Street	Denver	Expense - Lease	Office	3,011 SF	3,136.46	08/14/2008
Education	1560 Broadway	Denver	Expense - Lease	Office	6,789 SF	9,497.64	12/31/2008
Higher Education	535 16th St.	Denver	Expense - Lease	Office	10,238 SF	14,503.83	01/31/2009
Higher Education	410 17th Street	Denver	Expense - Lease	Office	10,125 SF	28,996.42	02/28/2009
Law	110 16th Street	Denver	Expense - Lease	Storage	3,286 SF	2,190.67	07/31/2009
Higher Education	1625 Broadway	Denver	Expense - Lease	Office	6,612 SF	9,916.42	11/30/2009
Higher Education	410 17th Street #1400, 1510; 1635 Tremont, G-1	Denver	Expense - Lease	Office	20,716 SF	26,827.22	06/30/2010
Office of The Governor	1625 Broadway	Denver	Expense - Lease	Office	14,337 SF	30,057.22	06/30/2013
Labor and Employment	633 17th Street	Denver	Expense - Lease	Office	172,240 SF	215,300.00	05/31/2015
State	1700 Broadway	Denver	Expense - Lease	Office	36,557 SF	49,504.27	06/30/2015
Personnel and Administration	633 17th Street	Denver	Expense - Lease	Office	64,310 SF	78,741.25	09/30/2015
Regulatory Agencies	1560 Broadway	Denver	Expense - Lease	Office	149,127 SF	144,828.84	06/30/2016
				<b>TOTAL</b>	<b>528,346 SF</b>		
<b>Capitol Hill</b>							
Natural Resources	1120 Lincoln St.	Denver	Expense - Lease	Office	1,333 SF	14,591.50	11/30/2006
Education	1580 Logan Street	Denver	Expense - Lease	Office	2,607 SF	2,932.88	05/31/2007
Natural Resources	1580 Logan Street	Denver	Expense - Lease	Office	3,763 SF	4,306.52	06/30/2007
Office of The Governor	225 E. 16th Ave.	Denver	Expense - Lease	Office	4,449 SF	4,968.05	06/30/2007
Office of The Governor	225 E. 16th Avenue	Denver	Expense - Lease	Office	5,196 SF	5,779.00	06/30/2007



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE B: POTENTIAL COLLOCATION MARKETS**

**JANUARY 2007**

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
Corrections	745 Sherman Street	Denver	Expense - Lease	Office	3,789 SF	4,736.25	06/30/2007
Higher Education	225 E. 16th Avenue	Denver	Expense - Lease	Office	6,427 SF	8,301.54	06/30/2009
Higher Education	225 E. 16th Avenue	Denver	Expense - Lease	Office	1,876 SF	2,110.50	12/31/2010
Treasury	1580 Logan Street	Denver	Expense - Lease	Office	3,466 SF	3,899.25	06/30/2011
Health Care Policy & Finance	225 E. 16th Avenue	Denver	Expense - Lease	Office	13,056 SF	18,245.76	10/31/2011
Human Services	789 Sherman	Denver	Expense - Lease	Office	3,299 SF	4,637.84	11/30/2011
Natural Resources	1120 Lincoln St.	Denver	Expense - Lease	Office	10,612 SF	15,191.50	12/31/2011
Corrections	1001 Lincoln Street	Denver	Expense - Lease	Office	20,833 SF	0.00	12/31/2017
Natural Resources	1120 Lincoln St.	Denver	Project	Office	1,632 SF	0.00	
Judicial	1580 Logan Street	Denver	Expense - Lease	Office	1,473 SF	2,079.39	06/30/2011
				<b>TOTAL</b>	<b>83,811 SF</b>		
<b>Other Denver Leases</b>							
Higher Education	1734-36 Wazee Street	Denver	Expense - Lease	Classroom	5,234 SF	8,719.90	04/14/2009
Corrections	877-881 Federal Blvd	Denver	Expense - Lease	Office	3,822 SF	0.00	12/31/2006
Higher Education	4210 East 11th Avenue	Denver	Expense - Lease	Other	31,018 SF	24,891.94	06/30/2007
Public Health & Environment	1401 Zuni Street	Denver	Expense - Lease	Other	8,000 SF	12,500.00	09/30/2007
Human Services	3401 Quebec St	Denver	Expense - Lease	Office	2,504 SF	3,130.00	09/30/2007
Military Affairs	3401 Quebec Street	Denver	Expense - Lease	Office	1,506 SF	1,882.50	09/30/2007
Higher Education	Lowry #901	Denver	Expense - Lease	Office	94,080 SF	6,875.00	08/31/2008
Public Health & Environment	2450 W. Second Avenue	Denver	Expense - Lease	Other	7,544 SF	3,482.80	12/31/2008
Higher Education	425 S. Cherry #200, 290	Denver	Expense - Lease	Office	3,142 SF	4,314.33	01/31/2009
Higher Education	The Automotive House	Denver	Income - Lease	Office	3,990 SF	1,995.00	04/14/2009
Personnel and Administration	2452 W. Second Avenue	Denver	Expense - Lease	Office	13,649 SF	7,149.22	06/30/2009
Revenue	400 S. Colorado Blvd	Denver	Expense - Lease	Office	15,341 SF	18,537.04	06/30/2009
Revenue	720 S. Colorado Blvd	Denver	Expense - Lease	Office	11,962 SF	13,955.67	06/30/2009
Revenue	700 West Mississippi Ave	Denver	Expense - Lease	Office	11,229 SF	8,253.32	08/31/2009
Human Services	2211 W. Evans	Denver	Expense - Lease	Office	26,384 SF	24,807.32	06/30/2010
Transportation	700 E 24th Avenue	Denver	Expense - Lease	Office	1,800 SF	2,200.00	10/31/2010
Judicial	1580 Logan Street	Denver	Expense - Lease	Office	1,473 SF	2,079.39	06/30/2011
Agriculture	4701 Marion St	Denver	Expense - Lease	Office	3,386 SF	2,954.97	06/30/2011
Military Affairs	7465 East 1st Avenue	Denver	Expense - Lease	Office	2,330 SF	2,330.00	06/30/2011
Higher Education	601 East 18th Ave.	Denver	Expense - Lease	Office	11,827 SF	14,271.92	07/31/2011
Revenue	1865 West Mississippi Avenue	Denver	Expense - Lease	Retail	9,367 SF	14,665.47	11/30/2015
Human Services		Denver	Project	Office	7,500 SF	0.00	
				<b>TOTAL</b>	<b>248,394 SF</b>		
<b>DENVER SUBURBAN MARKETS</b>							
Agriculture	710 Kipling	Lakewood	Expense - Lease	Office	2,856 SF	4,476.78	06/30/2007

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE B: POTENTIAL COLLOCATION MARKETS**

**JANUARY 2007**

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
Public Safety	710 Kipling Street	Lakewood	Expense - Lease	Office	1,789 SF	2,735.68	06/30/2007
Military Affairs	550 Thornton Parkway	Thornton	Expense - Lease	Office	1,334 SF	1,789.78	06/30/2007
Public Safety	710 Kipling Street	Lakewood	Expense - Lease	Office	3,461 SF	5,234.76	08/31/2007
Public Safety	60 County Road 35	Jefferson	Expense - Lease	Office	304 SF	100.00	12/31/2007
Revenue	311 E. County Line Rd.	Littleton	Expense - Lease	Retail	2,439 SF	4,217.44	06/30/2008
Human Services	550 Thornton Parkway	Thornton	Expense - Lease	Office	7,229 SF	9,337.46	08/31/2008
Higher Education	2500 West College Drive	Littleton	InterAgency - Income	Other	85 SF	0.00	09/30/2008
Public Safety	710 Kipling	Lakewood	Expense - Lease	Office	3,038 SF	4,683.58	06/30/2009
Corrections	3640-44 S. Galapago	Englewood	Expense - Lease	Office	6,441 SF	8,143.17	08/31/2009
Higher Education	Robinson Building and the Diamond Building	Lakewood	Expense - Lease	Research	15,961 SF	21,946.38	11/30/2009
Corrections	12157 W Cedar Drive	Lakewood	Expense - Lease	Office	13,000 SF	22,208.33	12/31/2009
Public Safety	710 Kipling Street #200	Lakewood	Expense - Lease	Office	5,125 SF	7,046.88	06/30/2010
Higher Education	11990 Grant Street	Northglenn	Expense - Lease	Office	6,319 SF	10,268.37	08/31/2010
Revenue	450-560 Malley Drive	Northglenn	Expense - Lease	Retail	4,212 SF	4,914.00	11/30/2010
Human Services	11990 Grant Street	Northglenn	Expense - Lease	Office	4,840 SF	6,907.08	03/31/2011
State	12500 East Arapahoe Road	Centennial	Expense - Lease	Office	12,167 SF	141,667.00	06/30/2011
Military Affairs	5005 S. Kipling	Littleton	Expense - Lease	Retail	2,400 SF	3,592.00	09/30/2011
Human Services	3500 Illinois Street	Golden	Expense - Lease	Office	4,795 SF	0.00	11/30/2011
Local Affairs	9195 E. Mineral Avenue	Centennial	Expense - Lease	Office	22,534 SF	7,715.66	06/30/2014
Public Health & Environment	4300 Cherry Creek Dr. So, 700 S. Ash, 710 S. Ash	Glendale	Expense - Lease	Office	271,273 SF	369,383.41	09/15/2019
Human Services		Englewood	Project	Office	3,400 SF	0.00	
				<b>TOTAL</b>	<b>69,381</b> SF		
<b>DURANGO MARKET</b>							
Higher Education	701 Camino del Rio #100-17, 119-20	Durango	Expense - Lease	Office	11,313 SF	16,809.23	06/30/2007
Public Safety	160 Rock Point Drive	Durango	Expense - Lease	Office	1,840 SF	2,824.30	06/30/2007
Natural Resources	701 Camino Del Rio	Durango	Expense - Lease	Office	3,066 SF	3,822.13	06/30/2007
Human Services	835 E. 2nd Ave	Durango	Expense - Lease	Office	903 SF	1,136.63	06/30/2008
Natural Resources	701 Camino Del Rio	Durango	Expense - Lease	Office	527 SF	712.32	06/30/2008
Public Health & Environment	281 Sawyer Dr	Durango	Expense - Lease	Office	159 SF	508.75	12/31/2008
Corrections	1474 Main Street	Durango	Expense - Lease	Office	1,104 SF	1,262.47	06/30/2009
Regulatory Agencies	1474 Main Avenue	Durango	Expense - Lease	Office	502 SF	676.43	06/30/2009
Revenue	305 S. Camino Del Rio	Durango	Expense - Lease	Retail	1,900 SF	2,796.88	06/30/2009
Labor and Employment	331 S Camino del Rio	Durango	Expense - Lease	Retail	3,000 SF	4,041.81	09/30/2009
				<b>TOTAL</b>	<b>24,314</b> SF		
<b>FORT COLLINS MARKET</b>							
Corrections	2643 Midpoint Drive	Fort Collins	Expense - Lease	Office	2,400 SF	3,378.95	06/30/2008
Public Health & Environment	1 Old Town Square, Building 1	Fort Collins	Expense - Lease	Office	120 SF	275.00	09/30/2008

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE B: POTENTIAL COLLOCATION MARKETS**

**JANUARY 2007**

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
Human Services	2629 Redwing Road	Fort Collins	Expense - Lease	Office	1,495 SF	1,409.04	05/31/2010
Revenue	1121 W Prospect Road	Fort Collins	Expense - Lease	Office	9,192 SF	13,480.00	06/30/2011
				<b>TOTAL</b>	<b>4,655</b> SF		
<b>FORT MORGAN MARKET</b>							
Revenue	231 Ensign Street	Fort Morgan	Expense - Lease	Office	870 SF	700.00	04/30/2007
Higher Education	117 Main Street	Fort Morgan	Expense - Lease	Classroom	10,000 SF	6,125.00	06/30/2007
Higher Education	2400 E. Bijou Avenue	Fort Morgan	Expense - Lease	Classroom	2,500 SF	1,140.00	06/30/2007
Local Affairs	218 State Street	Fort Morgan	Expense - Lease	Office	745 SF	550.00	06/30/2007
Labor and Employment	411 Main Street	Fort Morgan	Expense - Lease	Office	3,000 SF	2,002.49	06/30/2008
Labor and Employment	411 Main Street	Fort Morgan	InterAgency - Income	Office	108 SF	306.00	06/30/2008
Corrections	411 Main Street	Fort Morgan	InterAgency - Expense	Office	108 SF	306.00	06/30/2008
				<b>TOTAL</b>	<b>17,331</b> SF		
<b>GLENWOOD SPRINGS MARKET</b>							
Revenue	51027 Hwy 6 & 24	Glenwood Springs	Expense - Lease	Motor Vehicle Re	1,300 SF	3,301.97	10/31/2007
Labor and Employment	51027 Hwy 6 & 24	Glenwood Springs	Expense - Lease	Other	2,758 SF	4,874.41	04/30/2007
Labor and Employment	51027 Hwy 6 & 24	Glenwood Springs	InterAgency - Income	Other	558 SF	1,250.58	04/30/2007
Human Services	51027 Hwy 6 & 24	Glenwood Springs	InterAgency - Expense	Other	558 SF	1,250.58	04/30/2007
Natural Resources	50633 U.S. Highway 6 & 24	Glenwood Springs	Expense - Lease	Office	3,024 SF	3,458.97	06/30/2008
Natural Resources	50633 Hwy 6 & 24	Glenwood Springs	Expense - Lease	Office	3,418 SF	4,291.50	06/30/2008
				<b>TOTAL</b>	<b>11,616</b> SF		
<b>GRANBY MARKET</b>							
Labor and Employment	469 E. Topaz	Granby	Expense - Lease	Other	570 SF	0.00	06/30/2008
Public Safety	197 Diamond Avenue	Granby	Expense - Lease	Office	920 SF	241.50	06/30/2008
Public Safety	843 W. Agate	Granby	Expense - Lease	Office	1,280 SF	650.00	06/30/2008
Higher Education	201-2 East Jasper Ave	Granby	Expense - Lease	Office	3,142 SF	1,671.83	04/15/2009
				<b>TOTAL</b>	<b>5,912</b> SF		
<b>GRAND JUNCTION MARKET</b>							
Labor and Employment	2897 North Avenue	Grand Junction	Expense - Lease	Office	103 SF	240.00	12/31/2006
Military Affairs	325 River Road	Grand Junction	Expense - Lease	Land	7,540 SF	0.08	05/17/2007
Natural Resources	2754 Compass Drive	Grand Junction	Expense - Lease	Office	757 SF	700.00	06/30/2007
Labor and Employment	222 South 6th Street	Grand Junction	InterAgency - Expense	Office	1,626 SF	871.08	06/30/2008
Public Health & Environment	222 South 6th Street	Grand Junction	InterAgency - Expense	Office	3,970 SF	2,286.67	06/30/2008
Natural Resources	101 S 3rd #301	Grand Junction	Expense - Lease	Office	1,506 SF	1,671.66	06/30/2010
Higher Education	2764 Compass Drive	Grand Junction	Expense - Lease	Office	775 SF	855.73	06/30/2010
Human Services	801 Grand	Grand Junction	Expense - Lease	Other	4,600 SF	7,390.66	03/31/2011
Corrections	2516 Foresight Circle	Grand Junction	Expense - Lease	Other	4,392 SF	3,576.73	06/30/2011
				<b>TOTAL</b>	<b>25,269</b> SF		



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE B: POTENTIAL COLLOCATION MARKETS**

**JANUARY 2007**

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
<b>GREELEY MARKET</b>							
Natural Resources	1220 11th Avenue	Greeley	Expense - Lease	Other	490 SF	475.00	06/30/2007
Higher Education	1220 11th Ave	Greeley	Expense - Lease	Office	600 SF	625.00	08/31/2007
Human Services	4407 29th Street	Greeley	Expense - Lease	Office	101 SF	400.00	12/31/2007
Human Services	710 11th Avenue	Greeley	Expense - Lease	Office	797 SF	840.00	06/30/2008
Military Affairs	3489 West 10th Street	Greeley	Expense - Lease	Office	800 SF	1,500.00	06/30/2008
Agriculture	711 O St	Greeley	Expense - Lease	Office	574 SF	275.00	06/30/2009
Revenue	800 8th Avenue	Greeley	Expense - Lease	Office	3,995 SF	3,009.57	06/30/2009
Natural Resources	810 9th Street	Greeley	Expense - Lease	Office	6,600 SF	4,922.50	06/30/2009
Agriculture	528 Seventh St.	Greeley	Expense - Lease	Office	122 SF	250.00	06/30/2009
Human Services	822 7th Street	Greeley	Expense - Lease	Office	1,243 SF	1,494.77	05/31/2010
Corrections	800 8th Ave	Greeley	Expense - Lease	Office	2,500 SF	2,593.75	12/31/2010
				<b>TOTAL</b>	<b>17,822</b> SF		
<b>GUNNISON MARKET</b>							
Higher Education	909 E Escalante Drive	Gunnison	Expense - Lease	Other	9,500 SF	1,206.83	06/30/2007
Revenue	221 N. Wisconsin Avenue	Gunnison	Expense - Lease	Office/Retail	193 SF	152.80	06/30/2007
Regulatory Agencies	525 N. Main Street	Gunnison	Expense - Lease	Office	378 SF	500.00	08/31/2008
Labor and Employment	109 E Georgia Street	Gunnison	Expense - Lease	Office	1,500 SF	1,000.00	06/30/2009
Public Safety	200 N. Iowa Street	Gunnison	Expense - Lease	Office	120 SF	0.00	06/30/2011
				<b>TOTAL</b>	<b>11,691</b> SF		
<b>LA JUNTA MARKET</b>							
Higher Education	208 Santa Fe	La Junta	Expense - Lease	Office	1,250 SF	1,000.00	06/30/2007
Corrections	601 Colorado Ave.	La Junta	Expense - Lease	Office	132 SF	400.00	06/30/2007
Agriculture	30450 E Hwy 50	La Junta	Expense - Lease	Office	442 SF	150.00	06/30/2009
Natural Resources	301 Colorado Ave.	La Junta	Expense - Lease	Office	974 SF	1,026.76	06/30/2009
Revenue	13 W. Third Street	La Junta	Expense - Lease	Other	835 SF	567.10	08/31/2009
Public Safety	617 Raton Avenue	La Junta	Expense - Lease	Office	1,451 SF	0.00	06/30/2011
Higher Education	200 Burshears Blvd	La Junta	Expense - Lease	Office	13,130 SF	1,000.00	02/28/2020
				<b>TOTAL</b>	<b>18,214</b> SF		
<b>LAMAR MARKET</b>							
Human Services	1006 S.Main St	Lamar	Expense - Lease	Office	666 SF	0.00	11/30/2006
Revenue	109 W Lee Avenue #10	Lamar	Expense - Lease	Retail	600 SF	415.00	06/30/2007
Public Safety	111 West Parmenter	Lamar	Expense - Lease	Office	2,072 SF	1,502.20	06/30/2008
Labor and Employment	405 E Olive Street	Lamar	Expense - Lease	Office	2,315 SF	1,131.41	06/30/2011
Higher Education	608 W. Maple	Lamar	Expense - Lease	Classroom	1,700 SF	1,055.00	06/30/2011
Higher Education	607 Savage Avenue	Lamar	Expense - Lease	Classroom	8,400 SF	1,407.70	12/31/2015
				<b>TOTAL</b>	<b>15,753</b> SF		

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE B: POTENTIAL COLLOCATION MARKETS**

**JANUARY 2007**

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
<b>LONGMONT MARKET</b>							
Revenue	917 S Main Street	Longmont	Expense - Lease	Office	2,304 SF	2,908.00	10/31/2007
Corrections	205 Main Street	Longmont	Expense - Lease	Office	2,450 SF	2,092.71	06/30/2008
Higher Education	2121 & 2190 Miller Drive	Longmont	Expense - Lease	Other	117,106 SF	75,541.50	07/31/2010
Human Services	3997 South Valley Drive	Longmont	Expense - Lease	Office	3,484 SF	0.00	12/31/2011
Human Services	825 Delaware Avenue	Longmont	Expense - Lease	Office	1,212 SF	0.00	
				<b>TOTAL</b>	<b>126,556 SF</b>		
<b>LOVELAND MARKET</b>							
Local Affairs	150 East 29th Street	Loveland	Expense - Lease	Office	955 SF	1,257.55	06/30/2007
Higher Education	565 Cleveland Ave	Loveland	Expense - Lease	Office	2,003 SF	510.00	06/30/2007
Higher Education	800 South Taft Avenue	Loveland	Expense - Lease	Classroom	6,523 SF	4,348.67	05/31/2007
				<b>TOTAL</b>	<b>9,481 SF</b>		
<b>MEEKER MARKET</b>							
Labor and Employment	345 Market Street	Meeker	Expense - Lease	Other	175 SF	129.87	07/31/2007
Higher Education	345 Sixth Street	Meeker	Expense - Lease	Classroom	933 SF	699.75	06/30/2007
Public Safety	345 Market Street	Meeker	Expense - Lease	Office	189 SF	150.80	06/30/2009
Revenue	265 8th Street	Meeker	Expense - Lease	Office	210 SF	150.00	06/30/2005
				<b>TOTAL</b>	<b>1,507 SF</b>		
<b>MONTE VISTA MARKET</b>							
Natural Resources	5070 East County Road 3 South	Monte Vista	Expense - Lease	Office	528 SF	390.00	06/30/2007
Agriculture	Washington and 2nd Avenue	Monte Vista	Expense - Lease	Office	913 SF	500.00	07/31/2008
Labor and Employment	2079 Sherman Street	Monte Vista	Expense - Lease	Office/Retail	3,034 SF	1,691.25	02/28/2010
Natural Resources	150 Washington Street	Monte Vista	Expense - Lease	Office	387 SF	300.00	06/30/2010
				<b>TOTAL</b>	<b>4,862 SF</b>		
<b>MONTROSE MARKET</b>							
Labor and Employment	30 North Uncompahgre	Montrose	Expense - Lease	Office	5,146 SF	5,064.08	06/30/2008
Higher Education	102 Par Place	Montrose	Expense - Lease	Office	1,348 SF	1,500.77	06/30/2009
Human Services	1010 Cascade	Montrose	Expense - Lease	Office	1,054 SF	1,273.58	06/30/2007
Regulatory Agencies	302 Townsend Street	Montrose	Expense - Lease	Office	641 SF	824.94	06/30/2009
Revenue	86 Rose Lane	Montrose	Expense - Lease	Retail	841 SF	1,063.16	06/30/2010
Natural Resources	1871 E Main Street	Montrose	Expense - Lease	Office	2,035 SF	2,876.13	06/30/2007
				<b>TOTAL</b>	<b>11,065 SF</b>		
<b>PUEBLO MARKET</b>							
Revenue	250 S Santa Fe #101	Pueblo	Expense - Lease	Office	19,758 SF	8,512.73	06/30/2007
Personnel and Administration	2 Jetway Court	Pueblo	Expense - Lease	Office	15,000 SF	6,250.00	06/30/2007
Regulatory Agencies	720 N Main Street	Pueblo	Expense - Lease	Office	700 SF	700.00	06/30/2007
Public Health & Environment	4718 N Elizabeth St	Pueblo	Expense - Lease	Office	2,423 SF	3,182.21	06/30/2007

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE B: POTENTIAL COLLOCATION MARKETS**

**JANUARY 2007**

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
Personnel and Administration	701 Court St.	Pueblo	Expense - Lease	Office	5,859 SF	0.00	09/30/2007
Local Affairs	132 West B St. #260	Pueblo	Expense - Lease	Office	900 SF	975.00	06/30/2008
Human Services	373 E. Industrial Blvd.	Pueblo West	Expense - Lease	Other	5,631 SF	3,646.07	06/30/2008
Human Services	720 N. Main St	Pueblo	Expense - Lease	Office	6,116 SF	6,625.67	11/30/2008
Revenue	310 E Abriendo	Pueblo	Expense - Lease	Office	4,200 SF	4,273.00	06/30/2009
Natural Resources	310 E. Abriendo	Pueblo	Expense - Lease	Office	6,405 SF	6,794.64	06/30/2009
Personnel and Administration	701 Court Street, 2nd Floor	Pueblo	Expense - Lease	Office	3,500 SF	2,700.54	06/30/2009
Public Safety	3420 N. Elizabeth	Pueblo	Expense - Lease	Office	9,000 SF	9,750.00	06/30/2009
Natural Resources	4718 N. Elizabeth Street	Pueblo	Expense - Lease	Office	560 SF	723.00	06/30/2009
Labor and Employment	212 W. 3rd Street	Pueblo	Expense - Lease	Office	13,048 SF	13,972.23	06/30/2011
Corrections	310 E Abriendo Street	Pueblo	Expense - Lease	Office	3,587 SF	4,412.01	06/30/2012
Revenue	225 North Main Street	Pueblo	Expense - Lease	Office	16,966 SF	18,167.76	06/30/2015
				<b>TOTAL</b>	<b>113,653</b> SF		
<b>SALIDA MARKET</b>							
Higher Education	7990 Highway 50	Salida	Expense - Lease	Other	1,968 SF	1,213.03	08/31/2007
Revenue	120 W Third Street	Salida	Expense - Lease	Office	1,000 SF	844.30	09/30/2007
Labor and Employment	141 East 3rd Street	Salida	Expense - Lease	Office	1,500 SF	839.49	06/30/2008
Human Services	7990 W US Highway 50	Salida	Expense - Lease	Office	660 SF	959.20	03/31/2009
Natural Resources	7405 W. Hwy 50	Salida	Expense - Lease	Office	1,821 SF	1,768.00	06/30/2009
Public Safety	7405 Hwy 50	Salida	Expense - Lease	Office	1,821 SF	1,768.00	06/30/2009
				<b>TOTAL</b>	<b>8,770</b> SF		
<b>STEAMBOAT SPRINGS MARKET</b>							
Revenue	1250 S. Lincoln	Steamboat Springs	Expense - Lease	Retail	720 SF	1,135.33	06/30/2007
Public Health & Environment	410 S. Lincoln Ave.	Steamboat Springs	Expense - Lease	Office	200 SF	355.00	06/30/2009
Labor and Employment	425 Anglers Drive	Steamboat Springs	Expense - Lease	Office	1,033 SF	1,718.22	06/30/2009
Human Services	445 Anglers Drive	Steamboat Springs	Expense - Lease	Office	172 SF	365.14	06/30/2009
Natural Resources	505 Anglers Drive	Steamboat Springs	Expense - Lease	Office	1,174 SF	2,348.00	06/30/2011
Higher Education	1475 Pine Grove Road	Steamboat Springs	Expense - Lease	Office	526 SF	806.53	09/30/2011
Natural Resources	925 Weiss Drive	Steamboat Springs	Expense - Lease	Office	1,112 SF	1,909.96	12/31/2016
				<b>TOTAL</b>	<b>4,937</b> SF		
<b>STERLING MARKET</b>							
Natural Resources	301 Poplar Street	Sterling	Expense - Lease	Office	423 SF	466.22	06/30/2007
Higher Education	1120 Pawnee Ave	Sterling	Expense - Lease	Other	38,840 SF	900.00	05/18/2007
Revenue	714 W Main Street	Sterling	Expense - Lease	Other	1,200 SF	930.80	06/30/2007
Regulatory Agencies	118 Main Street	Sterling	Expense - Lease	Office	241 SF	200.00	06/30/2008
Labor and Employment	Walker Hall, 2nd Floor	Sterling	InterAgency - Expense	Office	1,925 SF	1,241.01	06/30/2009
Human Services	100 College Avenue	Sterling	InterAgency - Expense	Office	760 SF	505.40	10/31/2009



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JANUARY 2007

MARKET/Agency Tenant	Address	City	Record Type	Subtype	Size	Monthly Expense Total (\$)	Expiration Date
Natural Resources	111 Main Street	Sterling	Expense - Lease	Office	1,386 SF	1,050.00	06/30/2011
				<b>TOTAL</b>	<b>44,775 SF</b>		
<b>TRINIDAD MARKET</b>							
Revenue	Las Animas County Jailhouse	Trinidad	Expense - Lease	Other	340 SF	207.26	06/30/2007
Higher Education	136 Main Street	Trinidad	Expense - Lease	Classroom	5,393 SF	0.00	06/30/2006
Labor and Employment	140 N. Commercial	Trinidad	Expense - Lease	Office	4,000 SF	1,850.00	12/31/2009
				<b>TOTAL</b>	<b>9,733 SF</b>		

**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT**  
**TABLE C: INTERAGENCY BUILDING AND LAND LEASES**

**JANUARY 2007**

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual Cost (\$)	End Date
Agriculture	700 Kipling #400	Lakewood	Personnel & Administration	13,553.00	10.92		147,960.00	Auto Renew
Arapahoe Community College	1059 Alton Way, Building 758, 2nd Floor	Aurora	State Boards of CCOES	3,390.00	18.06		105,462.00	08/14/06
Colorado Commission on Higher Education	1380 Lawrence Street, #1200, 340B, 340C, 340D	Denver	CU Denver	14,565.00	26.00		378,719.00	08/31/07
Colorado School of Mines, CSECU	1020 19th Street	Golden	Colorado School of Mines	1,378.00	9.00		9,301.50	09/30/05
Colorado State University	6221 Downing Street, Rooms J,L and K	Denver	Community College of Denver	431.00	18.91		8,150.21	08/31/08
Colorado State University	Camp George West Bldgs 67,68, 9; Garages 73,74,76	Golden	Department of Public Safety	5,706.00	0.00		0.00	10/31/10
Colorado State University	Dalton and Highway 50 West, Shop	LaJunta	Military and Veteran Affairs	1,000.00	0.00		1.00	06/30/27
Colorado State University	222 S Sixth St., #416	Grand Junction	Personnel & Administration	1,320.00	6.87		9,064.00	Auto Renew
Colorado State University	Camp George West	Golden	Personnel & Administration			0.13	6,402.00	Auto Renew
Colorado State University	Dalton and Highway 50 West, Parking	LaJunta	Military and Veteran Affairs			2	1.00	Auto Renew
Colorado State University-Pueblo	212 W. 3rd Street First Floor Office Space	Pueblo	Labor and Employment	231.00	12.85		2,968.56	06/30/11
Community College of Aurora	9125 E. 7th Place, Building 905, 2nd Floor	Denver	State Boards of CCOES	13,125.00	15.50		186,921.00	07/31/05
Corrections	Colorado Mental Health Institute - Pueblo, Bldg 16	Pueblo	Human Services	4,987.00	2.59		12,900.00	06/30/09
Corrections	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	Human Services	4,278.00	5.55		21,460.46	06/30/09
Corrections	411 Main Street 200	Fort Morgan	Labor and Employment	108.00	34.00		3,672.00	Auto Renew
Corrections	Camp George West	Golden	Personnel & Administration			1.43	47,825.00	Auto Renew
Corrections/CI	Camp George West	Golden	Personnel & Administration			0.99	20,950.00	Auto Renew
CU Denver	900 Auraria Pkwy, #245, 259, 260	Denver	Auraria Higher Education Center	3,500.00	13.50		47,250.00	06/30/06
CU Denver	900 Auraria Parkway	Denver	Auraria Higher Education Center	24,688.00	12.15		300,000.00	11/30/11
CU-Health Sciences Center	12635 E. Montview Blvd.	Aurora	Community College of Aurora	1,895.00	29.12		55,184.62	08/31/05
CU-Health Sciences Center	3620-3630 West Princeton Circle	Denver	Human Services	7,950.00	2.95		23,416.20	12/31/06
CU-Health Sciences Center	3660-3670 West Princeton Circle	Denver	Human Services	7,950.00	2.95		23,416.20	12/31/06
CU-Health Sciences Center	3680-3690 West Princeton Circle	Denver	Human Services	7,950.00	2.95		23,416.20	12/31/06
CU-Health Sciences Center	3702-3712 West Princeton Circle	Denver	Human Services	7,950.00	2.95		23,416.20	12/31/06
CU-Health Sciences Center	3722-3726 West Princeton Circle	Denver	Human Services	7,950.00	2.95		23,416.20	12/31/06
CU-Health Sciences Center	3732-3738 West Princeton Circle	Denver	Human Services	7,950.00	2.95		23,416.20	12/31/06
CU-Health Sciences Center	3762 West Princeton Circle	Denver	Human Services	7,950.00			23,416.20	12/31/06
CU-Health Sciences Center	3854 West Princeton Circle	Denver	Human Services	7,950.00	2.95		23,416.08	04/30/07
CU-Health Sciences Center	9125 E 7th, Se 905 & 9075 E Lowry Blvd, Se 965	Denver	Community College of Aurora	18,210.00	3.03		55,085.25	06/30/07
CU-Health Sciences Center	1669 Euclid Avenue #130C	Boulder	CU Boulder	654.00	36.00		23,544.00	06/30/08
CU-Health Sciences Center	3814-3818 West Princeton Circle	Denver	Human Services	7,950.00	2.94		17,562.06	09/30/09
CU-Health Sciences Center	4030 S. Newton First Floor	Denver	Department of Human Services	4,645.00	12.00		55,740.00	06/30/11
Education	1525 Sherman Street	Denver	Personnel & Administration	1,121.00	10.92		11,557.00	Auto Renew
Education	201 E Colfax	Denver	Personnel & Administration	44,433.00	10.92		485,083.00	Auto Renew
General Assembly	200 E 14th Avenue	Denver	Personnel & Administration	21,635.00	10.92		236,193.00	Auto Renew
General Assembly	200 E Colfax	Denver	Personnel & Administration	90,346.00	10.92		986,323.00	Auto Renew
Health Care Policy & Financing	1570 Grant Street	Denver	Personnel & Administration	31,512.00	10.92		344,022.00	Auto Renew
Human Services	51027 Hwy 6 & 24, Suite G9	Glenwood Springs	Labor and Employment	558.00	24.86		13,874.76	04/30/07
Human Services	469 E. Topaz Granby Workforce Ctr	Granby	Labor and Employment	570.00	7.26		4,137.12	06/30/08
Human Services	4111-43 S Julian Way; 4255 S Knox Ct Bldg 23-4,26-9,#42	Denver	Department of Human Services	30,680.00	8.87		271,983.96	02/27/09
Human Services	206 Ute Street	Delta	Labor and Employment	200.00			3,000.00	06/30/09
Human Services	602 Galena Street	Frisco	Labor and Employment	220.00	0.00		1.00	09/30/09
Human Services	100 College Avenue	Sterling	Northeastern Junior College	760.00	7.98		6,064.80	10/31/09
Human Services	1575 Sherman Street	Denver	Personnel & Administration	99,087.00	10.92		'08' 750	Auto Renew
Human Services	222 S Sixth St., #215	Grand Junction	Personnel & Administration	3,104.00	6.87		21,315.00	Auto Renew
Labor and Employment	Walker Hall, 100 College Drive	Sterling	Northeastern Junior College	1,925.00	7.29		13,212.34	06/30/06
Labor and Employment	16000 E CentreTech PKwy, Bldg C-113, Bldg A106C	Aurora	Community College of Aurora	335.00	8.32		1,914.24	06/30/07

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**JANUARY 2007**

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual Cost (\$)	End Date
Labor and Employment	16000 E CentreTech Pkwy, Bldg C-113, Bldg A106C	Aurora	Community College of Aurora	335.00	8.00		1,840.08	06/30/07
Labor and Employment	000063 Edwards Access Road 9	Edwards	Department of Human Services	122.00	0.00		1.00	09/30/09
Labor and Employment	1001 E 62nd Avenue, Rm A-2 W. Bldg and Room 0-2 N.	Denver	Personnel & Administration	4,364.00	3.81		28,938.00	Auto Renew
Labor and Employment	222 S Sixth St., 103, 414	Grand Junction	Personnel & Administration	1,295.00	6.87		8,893.00	Auto Renew
Law	1525 Sherman Street# 200, 210, 220 Flrs 3-7, B65	Denver	Personnel & Administration	92,431.00	10.92		1,009,085.00	Auto Renew
Law	2452 W Second Avenue #19	Denver	Personnel & Administration	2,250.00	6.01		13,513.18	Auto Renew
Local Affairs	602 Galena Street	Frisco	Labor and Employment	169.00	23.31		3,939.75	06/30/10
Local Affairs	Camp George West	Golden	Personnel & Administration			0.59	19,169.00	Auto Renew
Local Affairs	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	Personnel & Administration	33,228.00	10.92		362,756.00	Auto Renew
Local Affairs	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	Personnel & Administration	3,458.00	6.43		23,746.00	Auto Renew
Metro State College	1030 St. Francis Way, Rooms 1-13, A	Denver	Auraria Higher Education Center	2,784.00	19.72		54,900.46	06/30/06
Metro State College	900 Auraria Pkwy-124,215, 243, 311, 315, 347, 651	Denver	Auraria Higher Education Center	13,435.00	12.00		158,524.00	06/30/10
Military and Veteran Affairs	Lots 13, 14, 15, Block 7	Canon City	Corrections			0.25	10.00	08/29/07
Military and Veteran Affairs	Camp George West	Golden	Personnel & Administration			1.15	55,015.00	Auto Renew
Natural Resources	1313 Sherman	Denver	Personnel & Administration	69,107.00	10.92		754,453.00	Auto Renew
Natural Resources	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	Colorado State University	1,784.00			1.00	01/23/50
Natural Resources-DWR	4255 Sinton Road	Colorado Springs	Natural Resources-DOW	400.00	5.57		2,229.00	06/30/16
Office of the Governor	200 E Colfax	Denver	Personnel & Administration	21,157.00	10.92		230,975.00	Auto Renew
Personnel & Administration	20581 Highway 160 West	Durango	Transportation	1,000.00	6.31		6,313.90	06/30/08
Personnel & Administration	1001 East 62nd Avenue	Denver	Personnel & Administration	1,947.00	6.63		7,417.00	Auto Renew
Personnel & Administration	1001 East 62nd Avenue	Denver	Personnel & Administration	32,807.00	6.63		217,546.00	Auto Renew
Personnel & Administration	1313 Sherman Street., Suites 110-122, 220	Denver	Personnel & Administration	16,009.67	10.92		174,825.57	Auto Renew
Personnel & Administration	1313 Sherman, #319	Denver	Personnel & Administration	2,864.00	10.92		31,274.88	Auto Renew
Personnel & Administration	1313 Sherman, B1, B2, B3	Denver	Personnel & Administration	35,421.00	10.92		386,797.00	Auto Renew
Personnel & Administration	1525 Sherman, #100, Basement	Denver	Personnel & Administration	15,415.55	10.92		168,337.78	Auto Renew
Personnel & Administration	1525 Sherman, #250	Denver	Personnel & Administration	8,642.51	10.92		94,376.19	Auto Renew
Personnel & Administration	222 S 6th Street, Fourth floor	Grand Junction	Personnel & Administration	425.00	6.87		2,920.00	Auto Renew
Personnel & Administration	222 S Sixth St., Suite 401	Grand Junction	Personnel & Administration	499.00	6.87		3,428.00	Auto Renew
Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	Personnel & Administration	2,066.00	6.87		14,184.00	Auto Renew
Personnel & Administration	690 Kipling, 1st & 2nd flr, 98 rsf Penthouse fl	Lakewood	Personnel & Administration	27,379.00	10.92		287,684.00	Auto Renew
Public Health & Environment	2500 West College Dr.	Littleton	Arapahoe Community College	85.00	4.24		360.00	09/30/08
Public Health & Environment	ACC Campus - Parking Lot I	Littleton	Arapahoe Community College			0.002	360.00	09/30/08
Public Health & Environment	ACC Campus - Parking Lot I	Littleton	Arapahoe Community College			0.002	360.00	09/30/08
Public Health & Environment	222 S Sixth St #232	Grand Junction	Personnel & Administration	3,996.00	6.87		27,440.00	Auto Renew
Public Safety	Lathrop State Park	Walsenberg	State Parks	273.00	5.85		1,597.00	06/30/06
Public Safety	142 Lawrence	Central City	Department of Revenue	352.00	0.00		1.00	06/30/10
Public Safety	9195 E. Mineral Avenue	Centennial	Department of Local Affairs	5,587.00	0.00		0.00	06/30/16
Public Safety	Camp George West	Golden	Personnel & Administration			2.89	150,784.00	Auto Renew
Public Safety	1341 Sherman Street	Denver	Personnel & Administration	2,494.00	10.92		27,227.00	Auto Renew
Public Safety	200 E. Colfax	Denver	Personnel & Administration	575.00	10.92		6,278.00	Auto Renew
Public Safety	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	Personnel & Administration	27,007.00	10.92		294,840.00	Auto Renew
Public Safety	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	Personnel & Administration	36,854.00	10.92		402,341.00	Auto Renew
Regulatory Agencies	222 S Sixth St., #417, 424, 421	Grand Junction	Personnel & Administration	162.00	6.87		1,112.00	Auto Renew
Revenue	1001 E 62nd Avenue, West Building	Denver	Personnel & Administration	5,700.00	6.63		37,797.00	Auto Renew
Revenue	1375 Sherman Street	Denver	Personnel & Administration	74,580.00	10.92		814,203.00	Auto Renew
Revenue	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	Personnel & Administration	5,869.00	6.87		40,302.00	Auto Renew
State Treasurer	200 E Colfax	Denver	Personnel & Administration	4,650.00	10.92		47,806.00	Auto Renew
Transportation	222 S Sixth St.,	Grand Junction	Personnel & Administration	12,305.00	6.87		85,597.00	Auto Renew



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Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Acres)	Annual Cost (\$)	End Date
Transportation	Camp George West	Golden	Personnel & Administration			0.42	20,478.00	Auto Renew
University of Northern Colorado	11195 Highway 83	Colorado Springs	Pikes Peak Community College	140.00	46.43		3,500.00	06/30/05
University of Northern Colorado	1061 Akron Way, Building 697	Denver	Community College of Aurora	12,430.00	8.00		128,029.00	06/30/06
University of Northern Colorado	100 College Avenue	Sterling	Northeastern Junior College	600.00	14.33		8,599.00	08/24/06
University of Northern Colorado	1100 North Avenue	Grand Junction	Mesa State College	600.00	4.50		2,700.00	08/24/06

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**JANUARY 2007**

Department/Institution	Lessor	Location	County	Acres	Other	Annual Rent	Expiration Date
<b>Agriculture</b>							
Insectiary	The Town of Palisade, CO	First and Main, Palisade	Mesa	3.12	Land	\$1.00	03/13/89
<b>Higher Education</b>							
Colorado Historical Society	RTD	RTD Roadside Exhibit, Denver	Denver	1.00		\$0.00	12/31/08
Colorado State University	K & V Rice, LLP d/b/a Prange Ranch	Prange Ranch, Carr	Weld	0.23	Land	\$1,752.00	06/30/07
Colorado State University	City and County of Denver Water Board	Trumbull # 13 & Cabin #2, 7986 & 7940 S Hwy 67, Sedalia	Jefferson	0.30		\$1.00	09/30/06
Colorado State University	CSURF	601 S Howes Street, Bldg 0925, Fort Collins	Larimer	1.93		\$740,000.00	06/30/09
Colorado State University	City of Fort Collins	433 N. College Ave., Old Power Plant Site, Fort Collins	Larimer	6.91		\$0.00	01/13/25
Colorado State University	Rick and Joan Grooms	The Smith Property, West of Cty Rd 21 and South, Rocky Ford	Otero	8.50		\$850.00	12/31/07
Colorado State University	CSURF	NE1/4NE1/4 S29 T22S R47W 6th PM, Prowers County	Prowers	14.40	Livestock research	\$0.00	05/31/10
Colorado State University	Harlan E & Donita M Schaffert	10 mi South, 1 mile West of Platner, Platner	Washington	28.00	Land	\$2,800.00	09/30/07
Colorado State University	Harry G Tate, sole proprietor	23800 County Rd 17, Yellow Jacket Dryland Exper, Pleasant View	Montezuma	31.00		\$1,750.00	11/30/08
Colorado State University	CSURF	Lot 5, L.C. Moore's Sec. in 1300 block of So College Av, Fort Collins	Larimer	2.87	Land	\$0.00	03/14/11
Colorado State University	CSURF	Bay Farm Parcel, Fort Collins	Larimer	58.40	Land	\$7,300.00	06/30/11
CU - Health Science Center	M & N Company, LLC	4300 E Eighth Avenue 41 prking spaces S.&E. of bldg, Denver	Denver	0.14	Parking	\$19,158.00	06/30/07
Northeastern Junior College	DJ Associates	Broadway Plaza Shopping Center - parking, Sterling	Logan	0.50	Parking	\$4,800.00	06/30/09
<b>Human Services</b>							
State Vets Nursing Home	Monte Vista, City of	Homelake Veterans Center, Homelake	Rio Grande	26.89	Land	\$0.00	04/01/20
<b>Military &amp; Veterans Affairs</b>							
DMVA/Armory	Vail Beaver Creek Jet Center Inc	Land @ Eagle County Airport, Eagle	Eagle	1.81	Land	\$1.29	09/30/46
DMVA/Armory	City of Greeley & Weld County	Land @ Weld County Airport, Greeley	Weld	7.00	Land	\$1.00	11/01/21
DMVA/Armory	Trinidad, City of	Trinidad Industrial Park, Trinidad	Otero	9.55	Land	\$1.00	10/31/36
DMVA/Armory	City of Greeley, Parks and Recrea ion	Island Grove Regional Park, Greeley	Weld	10.00	Land	\$1.00	04/01/05
DMVA/Armory	Fort Morgan, City of	Land @ Ft. Morgan Airport, Fort Morgan	Morgan	11.15	Land	\$1.00	04/01/05
Division of National Guard	City and County of Denver,	52d and Franklin Street, Denver	Denver	10.65	Land	\$0.00	05/31/52
Division of National Guard	Board of County Commissioners	1060 East Second Avenue, Durango	La Plata	5.00	Land	\$1.00	05/23/38
Division of National Guard	Grand Junction, City of	325 River Road, Grand Junction	Mesa	0.69	Land	\$1.00	05/17/07
<b>Natural Resources</b>							
Division of Wildlife	James A Murphy	MurphySWA,MurphyJames,	Jackson	818.16	Land	\$6,000.00	05/31/11
Division of Wildlife	Deer Valley Lodging and Livestock Inc	Wrights Lake and Chalk Creek,	Chaffee	7.00		\$1,225.00	01/31/07
Division of Wildlife	Karen Kaess	Harrington Gulch,	Chaffee	0.00	Water	\$200.00	12/01/08
Division of Wildlife	Smyth	Smyth Parcel,	Chaffee	9.00	Public Use	\$700.00	01/31/07
Division of Wildlife	Colorado State Land Board	Colorado State Land Board Parcel,	Clear Creek/ Jefferson	1120.00	Agricultural	\$840.00	09/30/06
Division of Wildlife	DeWeese-Dye Ditch & Reservoir	DeWeeseReservoirSWA,DeWeese-DyeDitch&Reservoir,	Custer		Land	\$5,000.00	06/30/08
Division of Wildlife	Bruce Gabow	FryingPanRiverSWA/Gabow,	Eagle		Land	\$3,500.00	07/31/08

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Department/Institution	Lessor	Location	County	Acres	Other	Annual Rent	Expiration Date
Division of Wildlife	Bruce Gabow & Deborah Murphy	Frying Pan River, Basalt	Eagle	20.00		\$2,728.00	10/31/09
Division of Wildlife	Emily and Stewart Wright	FryingPanRiverSWA/Wright,	Eagle		Land	\$957.00	10/31/09
Division of Wildlife	Mike and Nancy Kish	FryingPandRiverSWA/Hutter,	Eagle		Land	\$809.00	10/31/09
Division of Wildlife	Colorado Springs Airport	7770 Milton E Proby Prkwy 50, Colorado Springs	El Paso	1.00	Aircraft Hanger	\$6,294.96	07/31/06
Division of Wildlife	Ken Kriz and Don Kriz	RoaringForkRiverSWA/Kriz,	Garfield	3.00	Land	\$900.00	07/31/15
Division of Wildlife	Stanley & Valerie Koziel	RoaringForkRiverSWA,Koziel,	Garfield	0.00	Land	\$8,784.60	04/30/18
Division of Wildlife	Stanley Koziel	Koziel Parcel,	Garfield	0.00	Public Use	\$6,600.00	04/30/08
Division of Wildlife	William H. and Christine E. Hauskins	RoaringForkSWA/Hauskins,	Garfield		Land	\$900.00	07/31/15
Division of Wildlife	Bear Creek Investments Partnership	RichardsSWA/BearCreekInvestments,	Jackson	2400 00	Land	\$7,000.00	09/30/09
Division of Wildlife	John S. Irvine	IrvineSWA,Irvine Ranches,	Jackson	2960 00	Land	\$5,000.00	03/31/07
Division of Wildlife	North Park IOOF Lodge 118	Odd Fellows SWA,	Jackson	52.00	Public Use	\$375.00	03/31/07
Division of Wildlife	Spur Outfitters	DiamondJSWA,	Jackson	3129 00	Land	\$12,500.00	09/30/08
Division of Wildlife	Arcola Hardeman	ArkansasRiver/SalidaSWA,Hardeman,	Lake	36.81	Water Rights	\$2,200.00	03/31/15
Division of Wildlife	Ervin D. and Karen L. Weinmeister	HohnholtzLakeSWA,Weinmeister,	Larimer	125.00	Land	\$15,500.00	06/30/08
Division of Wildlife	John C. Darby	Darby Parcel,	Larimer	5.00	Public Use	\$7,750.00	06/30/08
Division of Wildlife	Larimer County	Eagle'sNestSWA,LarimerCounty,	Larimer	770.00	Land	\$2,000.00	01/31/15
Division of Wildlife	City of Raton	LakeDorothySWA,CityofRaton,	Las Animas	4800 00	Land	\$10,000.00	05/31/22
Division of Wildlife	City of Sterling	BravoSWA,ScalvaFarms,CityofSterling,	Logan	187.91	Land	\$423.00	05/31/31
Division of Wildlife	Walker Field Airport Authority	GrandJunctionAirportSAA,WalkerFieldColoPubAirport,	Mesa	0.30	Land	\$1,389.89	06/30/14
Division of Wildlife	Colorado State Land Board	Colorado State Land Board Parcel,	Moffat	640.00	Agricultural	\$1,233.75	04/01/07
Division of Wildlife	Raftopoulos Brothers Livestock	BrownsParkSWA,RaftopoulosBros,	Moffat	11336 05	Land	\$13,880.60	12/31/14
Division of Wildlife	State Land Board	Sec. 4,5,6,16 T6N, R95W and Sec. 31, 32, 33 T7N, R95W 6th p.m.,	Moffat	1182.00	Wildlife/livestock grazing	\$2,903.81	12/14/11
Division of Wildlife	County of Montrose	1560 Airport Road, Montrose	Montrose	0.12	Aircraft Hanger	\$757.13	09/30/26
Division of Wildlife	Jackson Reservoir & Irrigaion Company	JacksonLakeSWA,JacksonLakeReservoir&Irrigation,	Morgan	1.00	Land	\$2,500.00	03/31/08
Division of Wildlife	James and Charles Goss	CottonwoodSWA,Goss,	Morgan	37.00	Land	\$519.00	04/30/10
Division of Wildlife	Holbrook Mutual Irrigation Co	HolbrookReservoirSWA,HolbrookMutuallrrigationCo,	Otero	670.00	Land	\$1,000.00	01/31/14
Division of Wildlife	Otero County	Rocky Ford Pond,	Otero	40.00	Public Use	\$0.00	06/01/07
Division of Wildlife	Otero County	Holbrook Reservoir, Sec. 7, T23 S, R55W, 6th P M.,	Otero	60.00	Fishing, hunting	\$0.00	01/31/14
Division of Wildlife	Edward E. and Beatrice M. Kochman	GarSWA/Kochman,	Park		Land	\$1,000.00	10/31/10
Division of Wildlife	U.S. Bureau of Land Management	Fairplay SAA,	Park	160.00	Land	\$13.33	08/27/06
Division of Wildlife	Holly Flood Control Sanitary District	Holly SWA, Flood Control District,	Prowers	280.00	Land	\$500.00	08/31/30
Division of Wildlife	Blake Ranch	Saint Charles SWA,	Pueblo	7500 00	Public Use	\$5,625.00	07/31/07
Division of Wildlife	Pueblo Conservancy District	Runyon/FountainLakesSWA,PuebloConservancyDistrict,	Pueblo	40.00	Land	\$2,500.00	05/31/12
Division of Wildlife	Shell Frontier Oil & Gas	Shell Frontier SWA,RioBlando,	Rio Blanco	19584 21	Land		07/31/16
Division of Wildlife	David G Colville	RioGrandeRiverSWA,ColvilleC103718,	Rio Grande	0.00	Land	\$480.00	03/31/14
Division of Wildlife	David G Colville	RioGrandeRiverSWA,ColvilleC103706,	Rio Grande	3.00	Land	\$1,600.00	03/31/14
Division of Wildlife	Jennifer A Knoblauch	RioGrandeRiverSWA,Knoblauch,	Rio Grande	606.00	Land	\$320.00	03/31/14
Division of Wildlife	Myers Creek Grazing Association	RioGrandeRiverSWA,MyersCreekGrazingAssoc,	Rio Grande	3.33	Land	\$1,760.00	03/31/14
Division of Wildlife	Richard Davie	RioGrandeRiverSWA,DavieC103708,	Rio Grande	0.60	Land	\$320.00	03/31/14
Division of Wildlife	Richard Davie	RioGrandeRiverSWA,DavieC~712/717 C103712/C103717,	Rio Grande	1.03	Land	\$500.00	03/31/14



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Division of Wildlife	Richard Davie	RioGrandeRiverSWA,DavieC~707/716 C103707/C103716,	Rio Grande	7.12	Land	\$3,760.00	03/31/14
Division of Wildlife	Roberta H Jansen	RioGrandeRiverSWA,Jansen,	Rio Grande	2.27	Land	\$1,200.00	03/31/14
Division of Wildlife	Ross Davie	RioGrandeRiverSWA,DavieC~712/717 C103712/C103717,	Rio Grande	1.03	Land	\$500.00	03/31/14
Division of Wildlife	Ross Davie	RioGrandeRiverSWA,DavieC~707/716 C103707/C103716,	Rio Grande	7.12	Land	\$3,760.00	03/31/14
Division of Wildlife	Silo Ranch, LLC	RioGrandeRiverSWA,SiloRanch,	Rio Grande	3.64	Land	\$1,920.00	03/31/14
Division of Wildlife	Colorado State Land Board	Hayden Shooting Range SAA,	Routt	40.00	Public Use	\$400.00	10/30/07
Division of Wildlife	Prewitt Operating Committee	PrewittReservoirSWA,	Washington		Land	\$71,500.00	08/31/08
Division of Wildlife	David Fagerberg	Seeley Reservoir SWA,	Weld	125.00	Public Use	\$1,100.00	04/30/08
Division of Wildlife	Eastman Kodak Company, Manager - Site Services	W1/2 Sec. 34, T6N, R67W, 6th P M.,	Weld	40.00	wildlife recreational	\$0.00	05/31/13
Division of Wildlife	Seeley Reservoir SWA	SeeleyReservoirSWA,	Weld	125.00	Land	\$1,100.00	04/30/08
Division of Wildlife	Dennis Wieser	SandyBluffsSWA/Wieser,	Yuma	6225.00	Land	\$8,900.50	09/30/15
Division of Wildlife	Dorvin E. Schepler	SandyBluffsSWA/Schepler,	Yuma	640.00	Land	\$2,240.00	09/30/15
Division of Wildlife	Witte, Clarence	PheasantHabitat,WitteClarence,	Yuma	13.50	Land	\$405.00	05/31/09
Division of Water Resources	Chancery Sentinel LLC	1120 Lincoln Street, Denver	Denver		Parking	\$3,600.00	
Oil and Gas Conservation Comm	The Estate of David Buddhue	4038 S. US Highway 550 Lot 2, Block 2, Midway Acres S, Durango	La Plata	8	Land		12/31/06
<b>Personnel and Administration</b>							
Telecomm	Delta, City of	Garnet Mesa Radio Tower, Delta County	Delta	0.20	Land	\$10.00	11/01/25
Telecomm	Charles Edward Davis	Pueblo Radio Tower, Pueblo County	Pueblo	1.00	Land	\$40.00	04/01/24
Telecomm	Joseph & Bertha Grubelnik	Las Animas Cnty Radio Tower, Trinidad	Las Animas	5.74	Land	\$24.00	04/01/24
Division of Central Services	KTP Proper ies, LLC	1721 East 64 h Avenue Lot 2, Block 2, Harvest Acres, Denver	Adams	1	Parking	\$14,400.00	03/01/07
<b>Public Health &amp; Environment</b>							
Air Pollution Division	Charles Church McKay	Hwy 93 Rocky Flats W Gate, Golden	Jefferson	0.00		\$424.00	06/30/08
Air Pollution Division	Ralston Development Corp	18300 West Hwy 72, Golden	Jefferson	0.00	Land	\$400.00	06/30/09
Hazardous Materials & W M Division	Ken Carpenter	Lots 18 & 20, Block 2, Coons Addition, T40N,R6E	Rio Grande	2.00	Parking	\$8,400.00	02/28/10
<b>Department of Public Safety</b>							
State Patrol	KCRT Radio	Raton Pass,		0.00	Radio Tower	\$540.00	06/30/09
State Patrol	Summit County Colorado	Lot 2 County Commons, portion of Parcel 4, S. Cty Lib. & Serv Ctr PUD	Summit	0.88		\$100.00	06/30/53
State Patrol	Summit County Board of Commissioners	Lot 2 County Commons, portion of Parcel 4, Breckenridge	Summit		Land		06/30/53
<b>Transportation</b>							
Transportation	Colorado Land and Mineral Company	Blanche Placer Mining Claim #226, San Juan County	San Juan	1.55		\$1,800.00	03/31/11
Colorado Department of Transportation	Summit county Manager	1219 County Shop Rd 1003, Summit County	Summit	1.17	Land		08/31/32



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**APPENDIX G**  
**EXECUTIVE ORDERS**



**OFFICE OF THE STATE ARCHITECT ANNUAL REPORT  
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JANUARY 2007

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**EXECUTIVE ORDERS**

**D 014 03 - Energy Performance Contracting to Improve State Facilities**, signed July 16, 2003.

**D 016 03 - Centralized Leasing Procedures**, signed August 24, 2003.

**D 005 05 - Greening of State Government**, signed July 15, 2005



# STATE OF COLORADO

## EXECUTIVE CHAMBERS

136 State Capitol  
Denver, Colorado 80203-1792  
Phone (303) 866-2471



Bill Owens  
Governor

**D 014 03**

## EXECUTIVE ORDER

### **Energy Performance Contracting to Improve State Facilities**

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning energy performance contracting.

#### **1. Background and Purpose**

Energy performance contracting enables state governments to invest in energy-saving equipment, using future utility cost savings (or avoided costs) to pay for the improvements. A lease-purchase agreement is paid through annually guaranteed cost savings that are realized in utility and operating budgets. Substantial facility improvements can be accomplished in this way while reducing future utility and maintenance costs, mitigating the future risk of volatile utility prices and modernizing state facilities. A number of state agencies and institutions have tested and proven this approach. The potential exists for substantial improvements in the use of utility and operating budgets.

Legislation to govern energy performance contracts was adopted in House Bill 1381 in 2001, C.R.S. §§ 24-30-2001 through 24-30-2004 and C.R.S. §§ 24-75-108 and 29-4-729. The Governor's Office of Energy Management and Conservation and the Department of Personnel & Administration's State Buildings and Real Estate Programs developed procurement and contracting documents, project guidelines, and reporting and tracking procedures for performance contracting projects.

I direct all agencies of state government to initiate energy performance contracts where opportunity exists to better utilize utility and operating budgets and to make capital improvements in facilities. To assist agencies in this effort, the Governor's Office of Energy Management and Conservation, in partnership with the Department of Personnel & Administration's State Buildings and Real Estate Programs, offers substantial technical services including project development, engineering review, and project implementation guidance.



## 2. Directive

Each state agency responsible for state-owned facilities shall:

- a. Investigate the feasibility for an energy performance contract and submit a final feasibility study to the Department of Personnel & Administration's State Buildings and Real Estate Programs by July 1, 2004. The feasibility study will be for a performance contract that is comprehensive in scope to implement a wide range of cost-effective energy-saving projects in all buildings, considering a financing term of 12 years or more to capture substantial avoided costs. Guidelines for the feasibility study are available from the Department of Personnel & Administration's State Buildings and Real Estate Programs. Professional engineering services to complete the study are available at no cost through the Governor's Office of Energy Management and Conservation.
- b. Issue a Request For Proposal for services by February 2005 and follow-through with implementation through an energy performance contract for all buildings or a manageable portion of buildings, where it is determined that a performance contract is feasible, viable and economically sound. Assistance in developing an RFP is available through the Governor's Office of Energy Management and Conservation, in cooperation with the Department of Personnel & Administration's State Buildings and Real Estate Programs.
- c. Follow established procedures and requirements as set by the Department of Personnel & Administration's State Buildings and Real Estate Programs, utilizing approved procurement and contracting documents and following construction project guidelines and documenting and reporting procedures.

State Institutions of Higher Education are encouraged to comply with subsections a-c of this section 2.

Except in the case of emergency or extenuating circumstances as determined by the Office of State Planning and Budgeting, no Fiscal Year 2005/2006 or future requests for Controlled Maintenance shall be approved by the Office of State Planning and Budgeting (including approvals from the State Buildings and Real Estate Programs and the Colorado Commission of Higher Education) for any department, agency, or institution of the state that has not submitted an energy performance contract feasibility study approved by the Department of Personnel & Administration's State Buildings and Real Estate Programs.

3. Implementation

All departmental and institutional changes necessary to implement this Executive Order shall be made within existing budgetary appropriations. It is the intent of this Executive Order that future utility and operational budgets will be structured so that the annual cost to support a performance contract will be supported by the utility appropriation that would otherwise be granted.

4. Duration

This Executive Order shall remain in force until modified or terminated by further executive order of the Governor.



GIVEN under my hand and  
the Executive Seal of the  
State of Colorado, this 16th  
day of July, 2003.

A handwritten signature in black ink, appearing to read "Bill Owens", written over a horizontal line.

Bill Owens  
Governor



# STATE OF COLORADO

## EXECUTIVE CHAMBERS

136 State Capitol  
Denver, Colorado 80203-1792  
Phone (303) 866-2471



Bill Owens  
Governor

**D 016 03**

## **EXECUTIVE ORDER** **Centralized Leasing Procedures**

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning centralized leasing and real property acquisition procedures for state departments and institutions.

### 1. Background and Need

Since 1989, the State of Colorado has used a contracted brokerage lease management program to assist state agencies and institutions in their real estate transactions. The Department of Personnel & Administration (DPA) administers this program through the Division of Finance and Procurement, State Buildings and Real Estate Programs Section. The program has improved service to the agencies' clients, increased staff cost savings, and improved the fit between agency needs and overall state real estate occupancies.

DPA has begun to apply comprehensive real estate asset management practices to the state's diverse portfolio of real estate, including leased assets, however, the current program's success is constrained. State agencies and institutions commonly pursue their leasing needs independently, resulting in inefficient use of space and inadequate and uncoordinated long term planning. In addition, state staff resources are not sufficient to fully implement comprehensive management across all state agencies and institutions.

Current fiscal challenges have highlighted the need for more comprehensive, coordinated planning for space occupancy, particularly within the capitol complex and in the Denver metropolitan area. Ad hoc decisions about occupation of state-owned or leased property neglect opportunities for collocation and cost reduction. A comprehensive real estate management program will ensure optimum use of owned and leased space, and will maximize state expenditures. This Executive Order permits the state to develop and implement a new framework for control and oversight of leasing and other real property acquisition by state agencies and institutions, including development of a new contract for additional tenant brokerage services.

### 2. Directives and Implementation

a. DPA shall issue a new Request for Proposals (RFP) for contracted brokerage lease management services for Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson Counties ("Denver metro area") and other areas of the state as determined by the



Executive Director of DPA. DPA shall issue the RFP no later than October 1, 2003, for a contract date commencing no later than January 1, 2004. The RFP shall include provisions for strategic planning services for the capitol complex, the Denver metro area, and other areas identified in the RFP (with completion of a strategic plan due no later than July 1, 2004), buyer/tenant representation services, and lease management functions by the contracted broker.

b. Until completion of the strategic plan, executive branch agencies (including higher education institutions) shall not enter into leases for office space or otherwise acquire leased or owned space, including lease renewals, in the Denver metro area or other designated areas unless written authorization is granted by the Governor's Office of State Planning and Budgeting (OSPB) or the Colorado Commission on Higher Education (CCHE) (in the case of higher education institutions). In the meantime, OSPB, CCHE and DPA shall, in their discretion, make every effort to accommodate space needs that will not compromise efforts for strategic planning or which should be accomplished to maximize market opportunities.

c. Representatives from OSPB, CCHE, DPA and the Colorado Department of Transportation (CDOT) shall develop, by January 1, 2004, a centralized framework for a more efficient, effective, and economical space acquisition and leasing program for state agency and institutional space needs. The program shall i) specify the procedures and authority for approval of all executive branch and higher education space requests, ii) require DPA or its designees to negotiate all lease agreements on behalf of state agencies and institutions and iii) define required documentation and justification for space acquisition requests. DPA, in coordination with CCHE and CDOT and subject to approval by OSPB, shall develop policies and procedures to implement this program.

### 3. Duration

This Executive Order shall remain in effect until further modification or rescission by Executive Order.



GIVEN under my hand and the  
Executive Seal of the State  
of Colorado, this 24<sup>th</sup>  
day of August, 2003.

A handwritten signature in black ink, reading "Bill Owens" followed by three dots.

Bill Owens  
Governor

## **D 005 05**

### **EXECUTIVE ORDER GREENING OF STATE GOVERNMENT**

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning enhancing the efficiency and greening of state government.

#### **1. Background and Need**

State government needs to operate as efficiently as possible, but at the same time it is important to set an example through efforts to reduce the use of limited resources, increase the cost-effectiveness of state government, and improve Colorado's environment and the health of our children and future generations. Accordingly, the State of Colorado is committed to business practices that contribute to the mutually compatible goals of economic vitality, a healthy environment and strong communities.

The State has already taken significant steps in this direction, particularly under Executive Order D 014 03, Energy Performance Contracting to Improve State Facilities. The Department of Corrections through its Energy Management Program avoids \$1.8 million in annual costs (10 percent of its utility budget) and is planning additional facility improvements that could result in avoided annual costs exceeding \$1 million. The Department of Human Services through its aggressive program to manage its \$5.3 million annual utility budget achieved a 10 percent level of cost avoidance and is implementing projects through performance contracts that will avoid an additional \$1,000,000 in annual utility costs. The Department of Personnel and Administration, with the Judicial Department and the Department of Labor & Employment, is using performance contracting for a large-scale, comprehensive effort that captures \$800,000 in annual reductions to pay for \$14 million in facility upgrades. Other state agencies including the Department of Military Affairs, Colorado School for the Deaf and the Blind, Department of Public Health and Environment, and Department of Natural Resources are implementing similar projects.

Within state government, such sustainable practices require decisions based on a systematic evaluation of the costs and long-term impacts of an activity or product on health and safety, communities, and the environment and economy of the State of Colorado. State agencies, through changes in daily operations, ongoing programs, and long-range planning, are able to simultaneously have a significant positive impact on the environment, economic efficiency of state government, and the character of our communities. Government can also foster markets for emerging environmental technologies and products. Finally, state government can be a model for environmental leadership by implementing pollution prevention and resource conservation programs that not only enhance environmental protection, but also save taxpayers' money through reduced costs, including reduced material costs, waste disposal costs and utility bills.

The most effective manner for state government to implement such programs is through the establishment of systems and procedures to evaluate costs and manage environmental impacts. This system should be developed and implemented consistently across state government with the assistance of the Governor's Office of Energy Management and Conservation, Department of Public Health and Environment and Department of Personnel and Administration.



2. Directive

- A. I hereby direct the Executive Directors of all state agencies and departments to evaluate their current business operations in accordance with the goals of this Order and develop and implement policies and procedures to promote environmentally sustainable and economically efficient practices, including, but not limited to:
  - i. Adopting the United States Green Buildings Council's Leadership in Energy and Environmental Design Green Building Rating System™ for Existing Buildings (LEED-EB) in operating, maintaining and managing existing buildings, to the extent applicable and practicable.
  - ii. Incorporating LEED for New Construction (LEED-NC) practices to design energy and resource efficient new buildings, to the extent that this is deemed cost-effective.
  - iii. Initiating an energy management program to monitor and manage utility usage and costs, as resources become available.
- B. I hereby direct the Executive Directors of the Governor's Office of Energy Management and Conservation, Department of Public Health and Environment, and Department of Personnel and Administration, to establish a Colorado Greening Government Coordinating Council (Council) to include representatives from each state agency and department.
- C. I hereby direct the Council to develop, implement, and augment programs, plans and policies that save money, prevent pollution and conserve natural resources throughout state government management and operations, including but not limited to source and waste reduction, energy efficiency, water conservation, recycling, fleet operations, environmental preferable purchasing, and establishing state-wide goals to save taxpayers' money and reduce environmental impacts.
- D. I hereby direct State agencies and departments to provide all reasonable assistance and cooperation requested by the Council for the purpose of carrying out this order.
- E. I hereby direct each State agency or department to annually submit to the Council a list of all projects implemented in accordance with this Executive Order in the previous calendar year and the resultant environmental benefits and cost savings.

To assist agencies in this effort, the Governor's Office of Energy Management and Conservation offers technical services to all State departments and agencies.

3. Duration

This Executive Order shall remain in force until further modification or rescission by the Governor.

GIVEN under my hand and the  
Executive Seal of the State  
of Colorado, this 15<sup>th</sup>  
day of July, 2005.

Bill Owens  
Governor



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**APPENDIX H**  
**TERMINOLOGY,**  
**DEFINITIONS AND**  
**ABBREVIATIONS**



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The definitions provided on the following pages refer to process and procedures as detailed in this report. They relate to components of controlled maintenance, capital construction, energy conservation and real estate activities.



# OFFICE OF THE STATE ARCHITECT ANNUAL REPORT

## APPENDIX H: TERMINOLOGY, DEFINITIONS AND ABBREVIATIONS

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### **Organizational Terms**

<b>CDC -</b>	Capital Development Committee of the General Assembly
<b>JBC -</b>	Joint Budget Committee of the General Assembly
<b>OSPB -</b>	Governor's Office of State Planning and Budgeting
<b>OEMC -</b>	Governor's Office of Energy Management and Conservation
<b>CCHE -</b>	Colorado Commission on Higher Education
<b>DPA -</b>	Department of Personnel & Administration
<b>SAO -</b>	Office of the State Architect (formerly State Buildings and Real Estate Programs)/Department of Personnel & Administration

### **Project Types, Drivers and Related Terms**

**Capital Construction (CC):** Is defined in statute, C.R.S. 24-30-1301(1), as the purchase of land and the purchase, construction, or demolition of buildings or other physical facilities including utilities, to make physical changes necessitated by changes in the program to meet standards required by applicable codes, to correct other conditions hazardous to the health and safety of persons which are not covered by codes, to effect conservation of energy resources, to effect cost savings for staffing, operations, or maintenance of the facility, or to improve appearance.

State agencies request approval and funding of capital construction projects through the Governor's Office of State Planning and Budgeting (OSPB). Institutions of higher education request approval and funding of capital construction projects through the Colorado Commission on Higher Education (CCHE).

**Controlled Maintenance (CM):** Is defined in statute, C.R.S. 24-30-1301(2), as corrective repairs or replacement of existing state-owned, general-funded buildings and other physical facilities, including but not limited to utilities and site improvements, which are suitable for retention and use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is not funded in an agency's operating budget to be accomplished by the agency's physical plant staff.

Both state agencies and institutions of higher education request approval and funding of controlled maintenance projects through the Office of the State Architect (SAO).

**CC vs CM Project Drivers:** CDC, OSPB, CCHE and OAS have agreed upon the following interpretations to further distinguish Capital Construction and Controlled Maintenance.

- **Maintenance Driven:** defined as those projects arising out of the deterioration of a facility's physical and functional condition, including site and infrastructure, and the inability to comply with current codes, accreditation or certification requirements, or energy conservation. These types of requests would be considered as Controlled Maintenance.
- **Program Driven:** defined as those projects arising out of an agency's need to create, expand, or alter a program due to growth, advances in technology or changes in methods of program delivery. Requests addressing physical space requirements needed to accommodate particular functions, such as those traditionally deserved in facility program plans would constitute a program driven request, and, therefore, would be considered as Capital Construction.

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**Capital Renewal:** Projects (buildings or infrastructure) that are Controlled Maintenance projects where the total dollar amount for a single- phase project or any phase of a multi-phased project is in excess of two (2) million dollars. Capital Renewal projects are submitted first to OSPB or CCHE, as appropriate, within an agency's Capital Construction prioritized project list along with an explanation of why the project request qualifies as maintenance rather than program drive. OAS will review Capital Renewal requests for OSPB/CCHE for recommendation and inclusion into the statewide lists of Capital Construction projects.

**Emergency Fund:** The Emergency Fund is always prioritized as the first request in Level 1. The OAS uses these funds appropriated directly to it to address emergency project needs that meet the criteria of immediate in nature and directly affecting the health, safety and welfare of the public as well as day to day operations of the agencies.

**Construction:** According to CRS 24-101-301(3), " 'Construction' means the process of building, altering, repairing, improving or demolishing any public structure or building or any public improvement of any kind to any public real property. For purposes of this code, 'construction' includes capital construction and controlled maintenance, as defined in Section 24-30-1301."

**(RM #) Risk Management Number:** Unique identification number assigned by the Division of Risk Management to buildings and leased space.

**General Funded Building:** A state owned building, site improvement and/or related utility system where the only source of funds for construction, operation and maintenance are appropriated from the general fund. General funded buildings are eligible for controlled maintenance.

**Auxiliary Funded Building:** A state owned building, site improvement and/or related utility system where the source of funding for construction, operation, and maintenance is revenue generation or other sources rather than the general fund. Auxiliary funded buildings are not eligible for controlled maintenance.

**Facility Audit Terminology**

**Facility Audit:** A process for inspecting and reporting the physical condition and functional performance of building and infrastructure systems and components and establishing a methodology for planning and prioritizing improvement projects to correct the identified facility deficiencies. **Building** components include foundations, structural systems, exterior wall systems, roofs, ceilings, floor coverings, interior wall and partition systems, heating, ventilating and cooling systems, plumbing, electrical service, lighting, and conveying systems. **Infrastructure** components include site work (roads, walks, parking lots, drainage, parking lot controls, athletic and other recreation facilities), landscaping, structures (retaining walls, tunnels, ornamental features), and utilities (central utility systems, energy distribution systems, electrical distribution systems, piping systems, site lighting, water treatment and distribution systems, and wastewater treatment and collection systems).

**Facility Condition Index (FCI):** The Facility Condition Index is a numerical score from 0 to 100 reflecting the current overall condition of a building with a score of 100 being equivalent to a like-new condition with no deficiencies. The FCI provides the facilities management professional a method of measurement to determine the relative condition index of a single building, group of buildings, or the total physical plant.

**Current Replacement Value (CRV):** Current replacement value is defined as the actual cost in today's dollars of replacing a facility to meet current acceptable standards of construction and comply with regulatory requirements. For purposes of this report, the CRV for all facilities is established by the various offices of risk management in cooperation with the respective agencies and institutions.

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**Reinvestment Rate (RR):** The reinvestment rate is a target for all expenditures over and above facility maintenance operating budget expenditures required to keep the physical plant in reliable operating condition for its present use. Industry standards recommended an annual RR of 3% to 4% of Current Replacement

Value. SAO recommends a minimum of 1% of CRV annually for Controlled Maintenance to maintain existing conditions and an additional 2% to 3% for Capital Construction renovation to upgrade existing facilities.

**Deferred Maintenance:** The maintenance backlog of identified facility deficiencies that have not been previously corrected due to the unavailability of adequate annual funding.

**Backlog:** Postponed facility improvement projects that have been requested specifically to correct facility deficiencies as identified through a facilities audit.

### **Facility Deficiencies:**

- Corrective repairs or replacement as defined in CRS 24-30-1301 as Controlled Maintenance.
- Large Controlled Maintenance projects as defined in SAO/DPA Controlled Maintenance project instructions as Capital Renewal.
- Retrofitting for energy conservation and environmental responsiveness.
- Elimination of health and life safety problems.
- Provisions for accessibility for persons with disabilities.
- Compliance with building codes and regulatory requirements.

### **Energy Related Terminology**

**High Performance Buildings:** New energy efficient and environmentally responsive guidelines are being established to construct, retrofit and operate high performance facilities. Strategies will encourage the use of renewable fuel sources and the incorporation of recycled materials. The guidelines will incorporate concepts developed by the United States Green Building Council's Leadership in Energy and Environmental Design (LEED) program and the federal government's Energy Star Building program.

**Energy Performance Contract:** A contract between a state agency and an Energy Service Company (ESCO). The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing facilities. The energy dollars saved are then used to fund the new equipment over a specified period of time. The contracts have included equipment upgrades to lighting systems, heating, ventilation and air conditioning systems, plumbing systems and the installation of modern energy management control systems.

### **Real Estate Terminology**

**Real Estate Strategic Plan:** A comprehensive real estate asset management plan designed to identify and implement the best practices associated with immediate and long term costs savings, to increase operational efficiencies, to project future trends and space needs, and to identify opportunities for co-location out of leased space into state owned facilities. Phase 1 of the Real Estate Strategic Plan for Executive Departments was completed in 2005 and is currently being updated to reflect implementation status and revisions.

**Centralized Leasing Process:** Coordinated centralized leased space acquisition process currently in place. All requests for leased space are administered through the Office of the State Architect/Real Estate Programs and approved by OSPB for state agencies and CCHE for institutions of higher education.

**Gross Square Footage (GSF)/Rentable Square Footage (RSF):** GSF is the area within a building measured from outside wall to outside wall defining the size of the building used in single tenant buildings. RSF is a method of assigning portions of a building's common areas such as lobbies, bathrooms and common corridors to each tenant's space. Used in multi tenant buildings.



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**Operating Lease vs. Capital Lease:** Operating lease is the full service space lease between state agencies and institutions of higher education and private sector landlords that is funded in an operating line item budget. Capital lease is a lease/purchase arrangement used to fund capital construction and is also funded in an operating line item budget.

**Best Practices:** A business practice or policy from either the public or private sector that has resulted in obtaining the best value for the invested capital.

**Interagency Lease:** This lease is used when one state agency leases space from another state agency.

**State's Real Estate Broker:** DPA contracted with a private sector commercial real estate broker to represent the state as a tenant broker in the Denver metropolitan area, El Paso and Pueblo counties.

**State Land Board:** Manages state educational trust lands for the benefit of K-12 public education. The Land Board is part of the Department of Natural Resources.

**State Agency and Institution of Higher Education Abbreviations**

ACC	Arapahoe Community College
AHEC	Auraria Higher Education Center
ASC	Adams State College
CCA	Community College of Aurora
CCCS	Colorado Community College System
CDA	Colorado Department of Agriculture
CDOPHE	Colorado Department of Public and Health Environment
CDOT	Colorado Department of Transportation
CDPS	Colorado Department of Public Safety
CHS	Colorado Historical Society
CNCC	Colorado Northwestern Community College
CSDB	Colorado School for the Deaf and Blind
CSF	Colorado State Fair (CDA)
CSM	Colorado School of Mines
CSU	Colorado State University
CSU-P	Colorado State University - Pueblo
DHS	Department of Human Services
DMVA	Department of Military and Veterans Affairs
DNR	Department of Natural Resources
DOC	Department of Corrections
DPA	Department of Personal and Administration
FLC	Fort Lewis College
FRCC	Front Range Community College
LCC	Lamar Community College
MCC	Morgan Community College

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MSC	Mesa State College
NJC	Northeastern Community College
OJC	Otero Community College
PCC	Pueblo Community College
PPCC	Pikes Peak Community College
RRCC	Red Rocks Community College
TSJC	Trinidad State Junior College
UCB	University of Colorado at Boulder
UCCS	University of Colorado at Colorado Springs
UCDHSC	University of Colorado Denver and Health Sciences Center
UNC	University of Northern Colorado
WSC	Western State College