



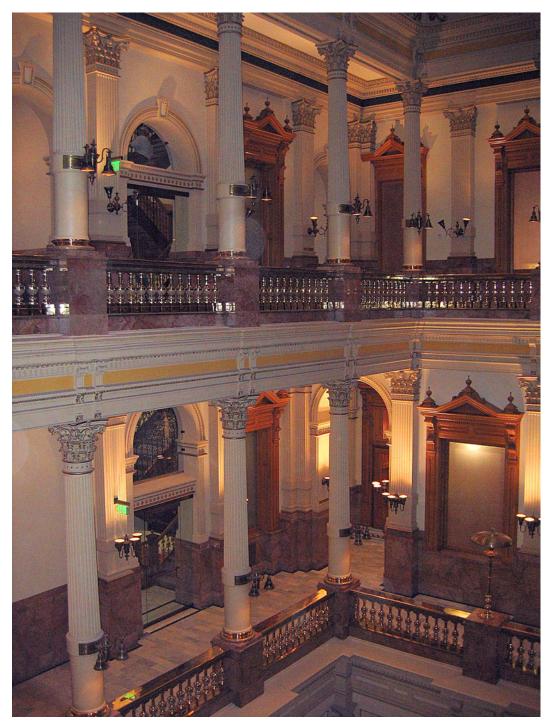
STATE OF COLORADO STATE BUILDINGS AND REAL ESTATE PROGRAMS

ANNUAL REPORT

PRESENTED TO THE CAPITAL DEVELOPMENT COMMITTEE JANUARY 2006

BY THE DEPARTMENT OF PERSONNEL & ADMINISTRATION

DIVISION OF FINANCE AND PROCUREMENT STATE BUILDINGS AND REAL ESTATE PROGRAMS



JANUARY 2006

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January 6, 2006

Senator Robert Bacon, Chair and Members of the Capital Development Committee State of Colorado General Assembly 46 State Capitol Building Denver, CO 80203

RE: State Buildings and Real Estate Programs Annual Report, January 2006

Dear Senator Bacon and Committee Members:

State Buildings and Real Estate Programs respectfully submits to the Capital Development Committee the FY 2006/2007 Annual Report. As in past years State Buildings and Real Estate Programs combines its reporting responsibilities into a comprehensive document that addresses statewide construction and real estate activities related to State owned and leased facilities. (Please refer to Section I).

The decrease in State revenues over the last five fiscal years has dramatically reduced funding for maintaining existing facilities and constructing new facilities. The facility improvements made during the previous eight years due to appropriated funding for Controlled Maintenance and Capital Construction (specifically renovation of existing facilities) were significant but could not address all needs resulting from historically insufficient annual funding. In addition, the demand for new programmatic space has continued to increase year after year resulting in a backlog of Capital Construction needs for new construction and renovation of existing buildings.

While recent funding addressed only critical life safety and loss of use issues, the overall condition of State owned facilities declined resulting from operational disruption and deterioration issues as well.

Therefore, in this report State Buildings and Real Estate Programs recommends (as per industry standards) a minimum Controlled Maintenance funding goal or Reinvestment Rate (RR) equivalent to 1% of the Current Replacement Value (CRV) of the inventory of State owned general funded buildings and, as a goal for Capital Construction funding for renovating existing facilities, an additional 2-3%. (Note that State Buildings and Real Estate Programs recommends the inclusion of infrastructure needs, along with buildings needs to be included within the funding

goals for the state of Colorado). Currently the CRV for the inventory of State owned general funded buildings is reported at approximately \$6.5 billion dollars resulting in a Controlled Maintenance budget recommendation of \$67,749,328 for FY 2006/2007. (Please refer to Sections II and III).

Efforts continue to identify alternative funding sources to partially supplement annual Controlled Maintenance and Capital Construction appropriations. One such effort, which has been implemented, involves Energy Performance Contracts to improve existing state facilities. This process allows for the replacement of aging energy related equipment through the savings generated by implementing energy efficient practices. In a related effort directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally responsive design guidelines/strategies are being established to construct and operate high performance facilities. (Please refer to Section IV).

With the completion of Phase I of the Real Estate Strategic Plan for Executive Agencies, the State now has an effective means for realizing cost savings related to the acquisition and disposition of office space in the Denver Metro area. Phase II of the Strategic Plan for Institutions of Higher Education is now underway that will identify applicable cost savings measures to be used throughout the State. In addition, several new financing methods, which allow the State to acquire additional space through operating and capital leases in lieu of building new space, is now available and being considered on a case-by-case basis. (Please refer to Section V).

State Buildings and Real Estate Programs would like to convey to the Committee our genuine appreciation for the time and effort that the agencies and institutions have put into maintaining their facilities throughout these difficult economic times. The level of professionalism, commitment, and pride conveyed by facilities staff is impressive. In addition, state agencies and institutions sincerely appreciate the important role that the Committee has fulfilled over the years. The Capital Development Committee has been essential in acknowledging and supporting the need for Controlled Maintenance and Capital Construction funding, strategic planning, and cost effective management of the state's owned and leased facilities.

Respectfully Submitted,

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Lawrence J. Friedberg State Architect Director, State Buildings and Real Estate Programs

SECTION I

EXECUTIVE SUMMARY

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT SECTION I: STATE BUILDINGS PROGRAMS EXECUTIVE SUMMARY

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EXECUTIVE SUMMARY

The inventory of State owned general funded buildings has dramatically increased in gross square footage over the past sixteen years primarily as a result of the acquisition of existing facilities (including entire campuses) and new construction. The age of the facilities within the inventory range from one year to over one hundred years old. Although the conditions of these facilities range from poor to excellent, the majority are below the optimum ranges. As the inventory continues to grow and age, consistent annual Controlled Maintenance funding becomes ever more essential for maintaining the State's facility assets.

In addition to the fiscal challenges State government faces in maintaining its owned facilities, opportunities have been lost for reducing cost and maximizing value associated with statewide coordination of leased space and acquiring and disposing of state owned facilities. With Phase 1 of the Real Estate Strategic Plan for Executive Agencies recently completed and the centralized leasing process implemented, the State now has an effective tool to address these issues.

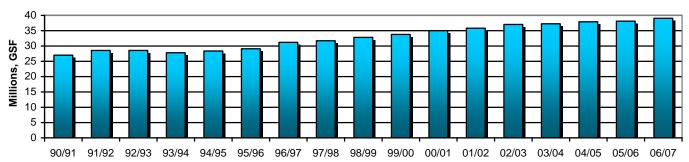
The data listed on the following pages summarizes the status of the State's owned and leased inventory; recommends the level of funding Controlled Maintenance for FY 06/07 and identifies energy cost savings measures currently underway.

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STATEWIDE FACILITY CONDITIONS

■ Current Replacement Value (CRV): The Current Replacement Value (CRV) of the inventory of State owned general funded buildings as reported through the State's risk management offices is \$6.5 billion dollars. Auxiliary funded buildings have an additional reported CRV of \$2.9 billion dollars for a grand total of all buildings at \$9.4 billion dollars.

■ Gross Square Feet (GSF): Over the past sixteen fiscal years the inventory of State owned general funded buildings has increased by 44.6% or 12,052,007 GSF from 27,006,460 GSF to 39,058,467 GSF. (Note that a significant portion of the increase is due to the acquisition of existing facilities including entire campuses). 1,208,336 GSF equivalent to 3.1% of the total GSF is reported as vacant. (Reference Appendix E, Chart B). The chart below illustrates the reported increase in State owned general funded buildings. Auxiliary funded buildings have an additional reported 22 million GSF; however, they are not included in the following analysis since they are not eligible for Controlled Maintenance funding. (Reference Appendix E, Chart A and C).



General Funded Building Growth - 1990 to 2006

Number and Age of Buildings: Forty-one state agencies and institutions of higher education are included in the inventory of State owned general funded buildings comprising **2,393** buildings. The chart below indicates the number and associated GSF of the buildings by year constructed, not necessarily the year acquired by the State.

1858-1901-1911-1921-1931-1941-1951-1961-1971-1981-1991-Year 1900 1910 1920 1930 1940 1950 1960 1970 1980 1990 present Constructed* GSF/M 0.955 0.620 0.692 2.297 2.841 1.736 4.001 6.827 7.073 3.254 8.285 Number 91 103 174 101 190 364 305 348 477 99 56 % of Total 2.4% 1.6% 1.8% 5.9% 7.3% 4.4% 10.2% 17.5% 18.1% 8.3% 21.2% GSF

Age, GSF and Number of Buildings *

*There are 85 buildings equaling 1.2% or 472,054 GSF of the general funded inventory with the date of construction unknown at this time.

■ Facility Condition Index (FCI): The State's goal (i.e. industry standard) for the State's general funded building inventory average condition is a Facility Condition Index (FCI) of **85%**. The Facility Condition Index is a numerical score from 0-100 reflecting the current overall condition of a building with a score of 100 being equivalent to a like-new condition with no deficiencies. *The chart below indicates an approximate building inventory average condition by FCI range as reported by agency*. (Reference Section II, Chart A).

Average Agency Facility Condition Index Table

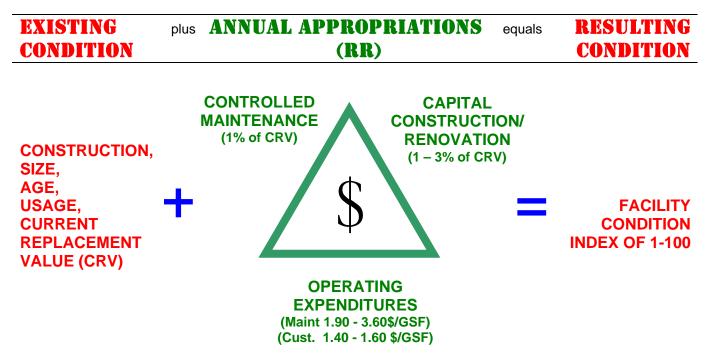
FCI Range	60-70 (Poor))	70-80 (Fair)	80-90 (Optimum)	90-100 (Excellent)	Not Audited
Percentage of GSF	14.57%	66.45%	18.54%	0.3%	0.1
Number of Agencies	6	18	13	2	1

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CONTROLLED MAINTENANCE FUNDING

■ FY 1979/1980 Funding Recommendation: In December of 1978 the State Buildings Division provided the first Controlled Maintenance report (FY 79/80) directly to the Governor of the State of Colorado. At that time the State Buildings Division was part of the Office of State Planning and Budgeting. (The Capital Development Committee was later established in 1985). The report states, *"It is evident that the state has been appropriating for controlled maintenance less than 1.0% per year of the total gross value of the physical plant. Statistics compiled by private investors and institutions show maintenance expenditures at the rate of 3.0% to 4.0% of the gross value of their physical plants. The physical plant managers of the state agencies and institutions are well aware that inadequate funds are being expended to keep state facilities in serviceable condition."*

■ Reinvestment Rate (RR): Industry standards continue to emphasize that without a sustained annual Reinvestment Rate of **3% to 4%** of the Current Replacement Value (CRV), facility conditions cannot be maintained at appropriate levels. Although combined appropriations of Controlled Maintenance and Capital Construction on average were equivalent to 4% of the CRV during the fiscal years FY93/94 through FY00/01, approximately sixty percent of the Capital Construction appropriations were directed at new construction and did not contribute to the upgrading of existing facilities. Subsequently, the following five fiscal years from FY 01/02 through FY 05/06 averaged combined appropriations of less than 1% of the CRV. The diagram below illustrates that the resulting condition of a facility throughout its useful life is dependent on annual appropriations as a percentage of the CRV in dollars (i.e. the two sides of the triangle), plus operating expenditures (the base of the triangle).



Appropriation vs. Condition Diagram

■ Operating Maintenance Expenditures: In addition to annual appropriations for Controlled Maintenance and Capital Construction/Renovation, routine operating maintenance is equally as important. *The ranges provided in the diagram above for operating expenditures include routine maintenance and repair, and custodial services, but are not inclusive of an agency's entire operating budget.* The ranges provided are based on national average benchmarks and are approximate. Documentation over the last three fiscal years clearly shows that statewide expenditures are below the recommended range. For FY 05/06 routine maintenance and repair averaged **\$1.29/GSF** and custodial services averaged **\$0.92/GSF**. (Reference Section II, Chart C).

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT SECTION I: STATE BUILDINGS PROGRAMS EXECUTIVE SUMMARY

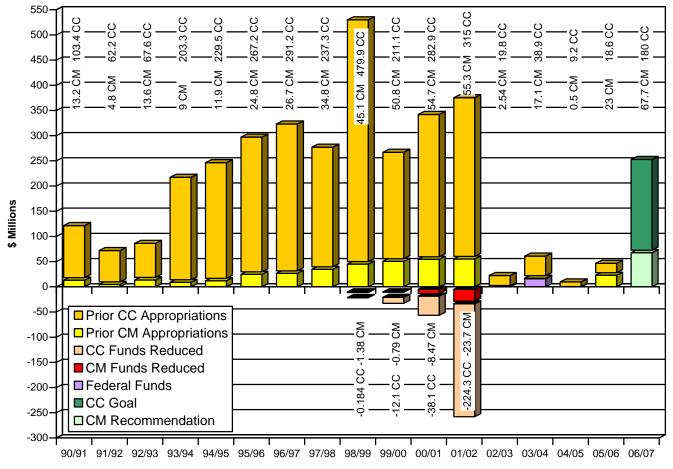
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CONTROLLED MAINTENANCE FUNDING (continued)

FY 2006/2007 Funding Recommendations: 138 projects comprising State owned general funded buildings and associated infrastructure totaling **\$67,749,328** are recommended for Controlled Maintenance funding. (Reference Section III). The recommended dollar amount (or reinvestment rate) is equivalent to 1% of the Current Replacement Value (CRV) of the inventory of State owned general funded buildings.

■ Five Year Plan/Long Term Estimates: The reported Agency Five Year Plan for Controlled Maintenance of State owned general funded buildings and associated infrastructure totals \$430,218,032 as of September 2005. (Reference Appendix B). The Five Year Plan is based on specific identified project needs in contrast to projected long term needs (five to fifteen years) reported to be an additional 524 million dollars.

■ Historical Funding verses Current Recommendation: The chart below illustrates the history of Controlled Maintenance and Capital Construction funding over the last sixteen fiscal years and indicates the FY 06/07 recommendation for Controlled Maintenance of \$67,749,328 (1% of the CRV) as well as a goal of \$180,000,000 (3% of CRV) for Capital Construction/Renovation.



Controlled Maintenance/Capital Construction Historical Funding Chart

Fiscal Year

Emergency Fund: The **\$2,000,000** Emergency Fund is the number one prioritized project included in the \$67,749,328 Controlled Maintenance recommendation in the chart above. Over the last five fiscal years the occurrence of emergency requests for State owned general funded buildings has grown in proportion to the decrease in Controlled Maintenance funding. During the twelve months of FY 2004/2005 a total of **\$2,236,004** was expended. (Reference Appendix D).

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ENERGY MANAGEMENT

■ Energy Performance Contracts: Energy Performance Contracts have been implemented as an alternative funding source for some Controlled Maintenance needs for agencies and institutions of higher education to improve their facilities while increasing the energy efficiency of their buildings. This process uses the utility energy dollars saved to pay for applicable facility improvements over a specified time. To date, ten agencies and institutions of higher education have completed or have under construction energy performance projects with a total contract value of \$40,840,731 and with annual energy savings of \$4,201,979 and include the funding of \$13,872,927 of deferred maintenance. The table below lists only on going projects and not completed or projects under consideration.

Department/Institution	Contract Status	Contract Amount, \$	Annual Savings, \$	CM Projects Funded, \$
Department of Personnel & Administration	Phase 1: In Close Out	Phase 1: \$8,771,349	Phase 1: \$631,009	Phase 1: \$2,271,000
	Phase 2: In Construction	Phase 2: \$4,316,461	Phase 2: \$294,376	Phase 2: \$2,005,330
University of Colorado - Boulder	In Close Out	\$6,000,599	\$775,457	N/A
Colorado State University - Pueblo	2 nd EPC: In Close Out	2 nd EPC: \$6,435,741	2 nd EPC: \$427,585	2 nd EPC: \$3,900,000
University of Northern Colorado	Phase 2: In Construction	Phase 2: \$3,022,496	Phase 2: \$313,691	Both Phases, \$2,061,968
Red Rocks Community College	In Construction	\$1,317,560	\$89,408	\$745,000
Department of Human Services	Phase 1: In Construction	Phase 1: \$728,021	Phase 1: \$73,886	\$0
	Phase 2: In Construction	Phase 2: \$707,562	Phase 2: \$72,197	N/A

Five agencies are either planning to publish a Request for Proposal for an Energy Performance Contract or reviewing the concept. These agencies are: Dept. of Correction, Colorado School of the Deaf and the Blind, Fort Lewis College, Mesa State College, and Trinidad State Junior College. (Reference Section IV)

■ High Performance Buildings: In a related effort directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally responsive guidelines/strategies are being established to construct and operate high performance facilities. Guidelines/strategies will encourage the use of: renewable fuel sources such as solar, wind, water and bio-fuels and, the incorporation of recycled materials as cost-effectively as possible. (Reference Section IV).

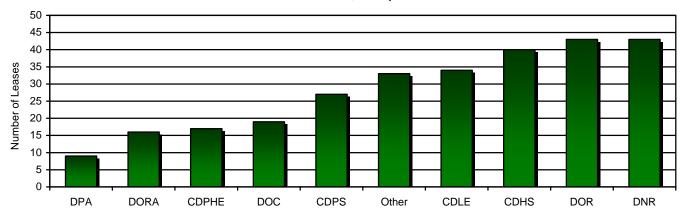
STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT SECTION I: STATE BUILDINGS PROGRAMS EXECUTIVE SUMMARY

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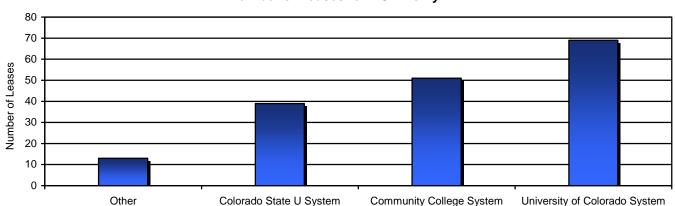
REAL ESTATE MANAGEMENT

■ Acquisitions and Dispositions: Six acquisitions and no dispositions of real property in fiscal year 2004/2005 were reported to State Buildings and Real Estate Programs. (Reference Section V, Chart A).

■ Leased Property: At the end of FY 04/05 there were **572** lease agreements reported in effect between State agencies and institutions and third parties comprising 454 building leases and 118 land leases. There were **84** interagency leases in effect reported comprising 80 building leases and 4 land leases. The building leases comprise a total of **3,729,202** rentable square feet. The total annual base rent paid by State agencies and institutions to third parties for FY 03/04 was **\$38,480,872**. The chart below lists the number of leases by Executive Branch Departments and Institutions of Higher Education reflected in Section V, Charts B and B1.



Number of Leases, except DOHE



Number of Leases for DOHE only

■ Owned Property: The inventory of real property is grouped by site with each site varying in size, type and number of properties and improvements. Currently, the reported inventory lists a total of **787** sites comprising **395,247** acres owned by State agencies and institutions of higher education. (Reference Section V, Chart B lists the building leases by department, Chart B1 lists the building leases by institutions of higher education, Chart B2 lists the land leases by department and Chart B3 lists the interagency leases by department).

■ Strategic Planning and Centralized Leasing: Phase 1 of the Real Estate Strategic Plan for the Executive Branch Departments was completed and is being updated semi-annually to reflect changing real estate needs. Included in the plan is the centralized leasing policy to insure efficient, effective and economical space acquisition and disposition and was introduced in December 2005. The Strategic Plan identifies several opportunities to substantially reduce lease costs using innovative financing and collocation strategies. (Reference Section V).

SECTION II

STATEWIDE FACILITY CONDITIONS

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT SECTION II: STATEWIDE FACILITIES CONDITIONS

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STATEWIDE FACILITY CONDITIONS

CHART A: FACILITY CONDITION INDEX

The facility audit process provides a methodology for identifying and measuring the existing physical conditions of State owned facilities (buildings and infrastructure). The audit program was implemented statewide by State Buildings and Real Estate Programs in FY 98/99 to be used by facility managers responsible for maintaining State owned facilities. This on-going process of facility audits provides up-to-date major maintenance priorities as identified in the agencies Five Year Controlled Maintenance Plan. (Reference Appendix B). In addition, the facility audit establishes the Facility Condition Index (FCI) based on a comparison ratio of deficiencies to building value or Current Replacement Value (CRV). Industry standards have long recommended an FCI of **85%** and State Buildings and Real Estate Programs has set that as a goal for statewide building conditions and an FCI goal of 100% for associated infrastructure. Chart A on the following pages lists the average FCI for each State agency and institution's building inventory as reported and the relative age of their buildings by gross square feet.

CHART B: REINVESTMENT RATE

Industry standards recommend annual funding for repair and replacement of major equipment and building and infrastructure systems equivalent to **3%** - **4%** of the Current Replacement Value (CRV) of the facilities inventory. (State Buildings and Real Estate Programs recommends a minimum of **1%** annually for Controlled Maintenance to maintain existing conditions and an additional 2-3% annually for Capital Construction renovation to upgrade existing facilities). Chart B on the following pages lists the actual appropriated Controlled Maintenance funding per agency over the past seven fiscal years and compares that to the recommended equivalent of 1% of CRV funding.

CHART C: OPERATING MAINTENANCE EXPENDITURES

The amount of operating dollars expended on facilities maintenance and custodial services greatly impacts the facility condition. Inadequate funding of operating maintenance budgets, Controlled Maintenance and Capital Construction renovation can shorten the useful life of facilities equipment and systems and result in dramatic deterioration of facilities conditions and increases in deferred maintenance needs. Chart C on the following pages lists the operating maintenance and custodial expenditures per square foot for each agency and institution as reported. Several industry standard benchmarks are also listed for approximate comparisons since no single benchmark exists to exactly match the wide range of statewide facilities usage.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY

AGENCY	В	UILDING AVEF FCI RA	AGE REPORT	ED	TOTAL GROSS	GSF OF BUILDING	GSF OF BUILDINGS	BUILDINGS	GSF OF BUILDINGS	
	60 – 70 (Poor)	70 – 80 (Fair)			SQUARE FEET	BUILT BEFORE 1950	BUILT BETWEEN 1950 & 1970	BUILD BETWEEN 1970 & 1990	BUILT SINCE 1990	
Dept. of Personnel & Administration										
Division of Central Services	Х				1,283,938	318,599	461,304	504,035		
(Includes Revenue)										
Camp George West	N/A				0					
State Capitol Building	Х				307,467	307,467				
Division of Information Technology		х			22,433	406	18,171	3,856		
Department of Agriculture										
Administration	Х				40,814			27,431	13,383	
State Fair		х			743,585	374,553	169,842	55,098	144,096	
Department of Corrections		Х			6,579,350	1,268,235	837,794	1,373,180	3,100,141	
Colorado School for the Deaf & Blind		X			291,961	214,884	75,577		1,500	
DOE – CO -Talking Book Library		X			25,923			25,923		
Department of Public Health and the Environment				Х	88,012				88,012	
DOHE- Historical Society		Х			167,825	106,033	11,321	13,641	36,830	
University of Colorado - Health Science Center – (Building 500)		Х			3,086,925	1,484,481	278,984	141,174	1,182,286	
University of Colorado – Boulder		Х			4,394,897	1,607,590	1,887,283	587,463	352,561	
University of Colorado - Colorado Springs			Х		721,344	59,809	32,313	352,504	276,718	
Colorado State University		X			5,426,715	1,142,170	2,302,292	1,351,825	630,428	
Colorado State University - Pueblo		Х			641,328		259,544	353,034	28,750	
Fort Lewis College			Х		566,353		224,173	85,770	256,410	
University of Northern Colorado			Х		1,511,227	398,417	519,380	447,039	146,391	
Adams State College			Х		545,581	115,421	268,914	77,283	83,963	
Mesa State College		Х			536,751	84,362	256,069	86,133	110,187	
Western State College		Х			500,804	131,819	361,948	6,751	286	
Colorado School of Mines		Х			1,104,757	328,487	489,409	242,223	44,638	

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY

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Auraria Higher Education Center		Х			1,566,436	62,364	69,333	1,251,194	183,545
Arapahoe Community College			Х		421,067	33,713		348,858	38,496
Colorado Northwestern CC	Х				178,466		100,318	77,071	1,077
Front Range Community College			х		540,673			404,299	136,374
Lamar Community College		Х			222,205		74,067	107,696	40,442
Morgan Community College			Х		90,795	5,300		61,572	23,923
Northeastern Junior College			х		336,744	9,531	191,616	52,202	83,395
Otero Junior College			Х		202,041	34,449	103,157	60,937	3,498
Pikes Peak Community College			Х		459,591			290,885	168,706
Pueblo Community College			Х		360,812	98,238	56,443	118,651	87,480
Red Rocks Community College			Х		390,937		45,384	342,993	2,560
Trinidad State Junior College		х			286,854	123,477	122,806	22,220	18,351
Community College of Colorado @ Lowry		Х			989,668	314,974	159,372	515,322	
Community College of Aurora				Х	34,557				34,557
Department of Human Services	Х				3,313,788	964,411	1,231,743	617,534	500,100
Department of Justice		Х			222,922			222,922	
Department of Military Affairs	Х				568,096	75,232	167,715	107,759	217,390
Department of Public Safety			х		236,102	78,509	72,748	32,053	52,792
Cumbres & Toltec Scenic	N/A	N/A	N/A	N/A	48,719	48,719			
Railroad Commission									
GSF (subtotals)	5,692,569	25,953,210	7,241,400	122,569		9,791,650	10,849,020	10,328,531	8,089,266
Total GSF					39,058,467				

(1) The FCI average range is not intended to compare one agency's average to another but is intended to provide internal benchmarking for comparing the various buildings within an agency to its average building FCI.

CHART B: APPROPRIATED CM FUNDS PER AGENCY FO	(PAS	SIX FISCAL		KS AS COMPAREL	% CM vs					% CM vs
Agency Name	C	M FY99/00		CRV 99/00	CRV	C	CM FY00/01		CRV 00/01	CRV
Capitol Complex Facilities	\$	1,232,630	\$	420,762,460	0.29%	\$	769,969	\$	431,057,732	0.18%
Colorado Information Technology Services	\$	117,500		1,543,041	7.61%	\$	202,985	\$	1,580,796	12.84%
Camp George West	\$	1,376,953	Ψ	1,040,041	7.0170	\$	241,982	Ψ	1,000,700	12.0470
Department of Agriculture - Zuni & Insectary	\$	447,647	\$	4,711,055	9.50%	\$	67,111	\$	4,826,326	1.39%
State Fair - Pueblo	\$	1,600,920	\$	52,799,959	3.03%		1,704,710		54,091,875	3.15%
Department of Corrections	\$	2,611,683	\$	739,298,068	0.35%		4,588,379	\$	757,387,312	0.61%
Colorado School for the Deaf and Blind	\$	608,800		64,552,847	0.94%	Ψ	\$0	\$	66,132,335	0.00%
Department of Public Health & Environment	Ψ	N/A	Ψ	N/A	N/A		N/A	Ψ	N/A	N/A
Colorado Historical Society	\$	832,421	\$	9,181,333	9.07%	\$	328,907	\$	9,405,983	3.50%
University of Colorado Health Sciences Center	\$	2,390,460	\$	290,894,187	0.82%		1,392,658	\$	298,011,825	0.47%
University of Colorado at Boulder	\$	4,049,114	\$	718,963,099	0.56%		4,110,433	\$	736,554,784	0.56%
University of Colorado at Colorado Springs	\$	944,000	\$	98,395,482	0.96%		1,033,120	\$	100,803,036	1.02%
Colorado State University	\$	4,047,275	\$	536,621,244	0.75%		4,743,453	\$	549,751,363	0.86%
Colorado State University - Pueblo	\$	1,439,899	\$	90,000,967	1.60%		1,433,101	\$	92,203,123	1.55%
Fort Lewis College	\$	1,010,467	\$	81,225,370	1.24%		1,416,612		83,212,803	1.70%
University of Northern Colorado	\$	1,399,710	\$	158,464,127	0.88%		1,378,236	\$	162,341,448	0.85%
Adams State College	\$	1,267,914		79,947,748	1.59%		1,370,474		81,903,920	1.67%
Mesa State College	\$	816,175	\$	76,561,189	1.07%		999,466	\$	78,434,498	1.27%
Western State College	\$	1,284,706	\$	71,907,922	1.79%		1,178,899	\$	73,667,375	1.60%
Colorado School of Mines	\$	1,585,729	\$	197,372,865	0.80%		1,188,566	\$	202,202,210	0.59%
Auraria Higher Education Center	\$	1,646,600	\$	288,178,938	0.57%		1,641,300	\$	295,230,139	0.56%
Arapahoe Community College	\$	544,232	\$	49,288,825	1.10%		562,967	\$	50,494,831	1.11%
Colorado Northwestern Community College	\$	573,398		19,822,825	2.89%		109,809	\$	20,307,853	0.54%
Front Range Community College	\$	1,025,217	\$	74,768,252	1.37%		1,307,538	\$	76,597,692	1.71%
Lamar Community College	\$	250,982	\$	18,600,712	1.35%	\$	46,357	\$	19,055,837	0.24%
Morgan Community College	\$	224,588	\$	8,741,622	2.57%	\$	549,300	\$	8,955,514	6.13%
Northeastern Junior College	\$	499,921	\$	25,227,922	1.98%		54,852	\$	25,845,202	0.21%
Otero Junior College	\$	234,590	\$	26,663,141	0.88%	\$	768,814		27,315,538	2.81%
Pikes Peak Community College	\$	828,508	\$	43,166,955	1.92%	\$	570,581	\$	44,223,169	1.29%
Pueblo Community College	\$	247,581	\$	31,881,318	0.78%	\$	317,111	\$	32,661,394	0.97%
Red Rocks Community College	\$	317,656	\$	41,020,758	0.77%		152,753	\$	42,024,459	0.36%
Trinidad State Junior College	\$	344,315	\$	40,262,714	0.86%	\$	413,476	\$	41,247,867	1.00%
Colorado Community Colleges @ Lowry	\$	347,010		96,691,442	0.36%		\$0		99,057,301	0%
Department of Human Services	\$	3,034,600	\$	328,724,094	0.92%	\$	2,399,250	\$	336,767,359	0.71%
Judicial Heritage	\$	3,469	\$	36,883,311	0.01%		595,056	\$	37,785,777	1.57%
Department of Military Affairs	\$	724,620	\$	93,346,136	0.78%	\$	384,907	\$	95,630,142	0.40%
Department of Public Safety	\$	307,224	\$	14,450,686	2.13%	\$	257,854	\$	14,804,267	1.74%
Department of Revenue		\$0	\$	14,205,862	0%		\$0	\$	14,553,453	0%
Cumbres & Toltec Scenic Railroad Commission		\$0	\$	4,701,627	0%	\$	120,000	\$	4,816,667	2.49%
TOTALS	\$	40,218,514		4,949,830,104	0.81%		38,400,986	\$	5,070,943,204	0.76%

CHART B: APPROPRIATED CM FUNDS PER AGENCY FO JANUARY 2006		SIA FISCAL	NO AO COMPAREI	% CM vs	CM CM		% CM vs
Agency Name	C	M FY01/02	CRV 01/02	CRV	FY02/03	CRV 02/03	CRV
Capitol Complex Facilities	\$	297,058	\$ 441,353,003	0.07%	\$0	\$ 451,648,275	0%
Colorado Information Technology Services	\$	212,120	\$ 1,618,552	13.11%	\$0	\$ 1,656,307	0%
Camp George West	\$	5,750	,,		\$0	,,	
Department of Agriculture - Zuni & Insectary	\$	20,395	\$ 4,941,596	0.41%	\$0	\$ 5,056,867	0%
State Fair - Pueblo	\$	1,149,296	\$ 55,383,792	2.08%	\$0	\$ 56,675,708	0%
Department of Corrections	\$	915,057	\$ 775,476,555	0.12%	\$0	\$ 793,565,798	0%
Colorado School for the Deaf and Blind	\$	14,081	\$ 67,711,822	0.02%	\$0	\$ 69,291,310	0%
Department of Public Health & Environment		N/A	N/A	N/A	N/A	N/A	N/A
Colorado Historical Society	\$	9,673	\$ 9,630,633	0.10%	\$0	\$ 9,855,283	0%
University of Colorado Health Sciences Center	\$	660,926	\$ 305,129,462	0.22%	\$0	\$ 312,247,100	0%
University of Colorado at Boulder	\$	5,358,689	\$ 754,146,468	0.71%	\$0	\$ 771,738,153	0%
University of Colorado at Colorado Springs	\$	1,107,090	\$ 103,210,589	1.07%	\$0	\$ 105,618,143	0%
Colorado State University	\$	5,482,697	\$ 562,881,483	0.97%	\$0	\$ 576,011,603	0%
Colorado State University - Pueblo	\$	1,444,144	\$ 94,405,278	1.53%	\$0	\$ 96,607,434	0%
Fort Lewis College	\$	1,612,719	\$ 85,200,236	1.89%	\$0	\$ 87,187,669	0%
University of Northern Colorado	\$	981,044	\$ 166,218,770	0.59%	\$0	\$ 170,096,091	0%
Adams State College	\$	1,561,610	\$ 83,860,092	1.86%	\$0	\$ 85,816,264	0%
Mesa State College	\$	760,702	\$ 80,307,808	0.95%	\$0	\$ 82,181,117	0%
Western State College	\$	1,130,914	\$ 75,426,827	1.50%	\$0	\$ 77,186,280	0%
Colorado School of Mines	\$	213,599	\$ 207,031,556	0.10%	\$0	\$ 211,860,901	0%
Auraria Higher Education Center	\$	2,529,700	\$ 302,281,339	0.84%	\$0	\$ 309,332,540	0%
Arapahoe Community College	\$	186,538	\$ 51,700,836	0.36%	\$0	\$ 52,906,842	0%
Colorado Northwestern Community College	\$	309,708	\$ 20,792,880	1.49%	\$0	\$ 21,277,908	0%
Front Range Community College	\$	121,466	\$ 78,427,131	0.15%	\$0	\$ 80,256,571	0%
Lamar Community College	\$	6,712	\$ 19,510,961	0.03%	\$0	\$ 19,966,086	0%
Morgan Community College	\$	245,182	\$ 9,169,405	2.67%	\$0	\$ 9,383,296	0%
Northeastern Junior College	\$	103,481	\$ 26,462,482	0.39%	\$0	\$ 27,079,762	0%
Otero Junior College	\$	360,752	\$ 27,967,936	1.29%	\$0	\$ 28,620,333	0%
Pikes Peak Community College	\$	641,172	\$ 45,279,384	1.42%	\$0	\$ 46,335,599	0%
Pueblo Community College	\$	360,154	\$ 33,441,471	1.08%	\$0	\$ 34,221,547	0%
Red Rocks Community College	\$	3,935	\$ 43,028,161	0.01%	\$ 143,822	\$ 44,031,862	0.33%
Trinidad State Junior College	\$	286,750	\$ 42,233,021	0.68%	\$ 63,534	\$ 43,218,174	0.15%
Colorado Community Colleges @ Lowry		\$0	\$ 101,423,160	0%	\$0	\$ 103,789,019	0%
Department of Human Services	\$	1,671,571	\$ 344,810,623	0.48%	\$0	\$ 352,853,888	0%
Judicial Heritage	\$	380,181	\$ 38,688,242	0.98%	\$ 519,746	\$ 39,590,708	1.31%
Department of Military Affairs	\$	268,636	\$ 97,914,147	0.27%	\$0	\$ 100,198,153	0%
Department of Public Safety	\$	304,962	\$ 15,157,849	2.01%	\$0	\$ 15,511,430	0%
Department of Revenue		\$0	\$ 14,901,044	0%	\$0	\$ 15,248,635	0%
Cumbres & Toltec Scenic Railroad Commission		\$0	\$ 4,931,707	0%	\$0	\$ 5,046,747	0%
TOTALS	\$	30,718,464	\$ 5,192,056,303	0.59%	\$ 727,102	\$ 5,313,169,403	0.01%

CHART B: APPROPRIATED CM FUNDS PER AGENCY F	UR PASI	SIX FISCAL	TEA	RS AS COMPARE	% CM vs	CM		CEMENT VALUE	% CM vs
JANUARY 2006 Agency Name	C	M FY03/04		CRV 03/04	CRV	FY04/05		CRV 04/05	CRV
Capitol Complex Facilities	\$	778,620	\$	472,243,796	0.16%	\$0	\$	472,243,796	0%
Colorado Information Technology Services	\$	113,356	\$	1,602,553	7.07%	\$0	\$	1,602,553	0%
Camp George West	Ψ	\$0	Ψ	1,002,000	1.0170	\$0 \$0	Ψ	1,002,000	07
Department of Agriculture - Zuni & Insectary	\$	302,728	\$	5,629,877	5.38%	\$0 \$0	\$	5,629,877	0%
State Fair - Pueblo	\$	742,630		64,498,021	1.15%	\$0 \$0	\$	64,977,669	0%
Department of Corrections	\$	3,421,433	\$	894,608,882	0.38%	\$0 \$0	\$	919,339,970	0%
Colorado School for the Deaf and Blind	φ \$	301,000		42,972,884	0.70%	\$0 \$0	\$	42,972,884	0%
Department of Public Health & Environment	ψ	N/A	Ψ	42,972,004 N/A	0.70%	N/A	Ψ	42,972,004 N/A	N/A
Colorado Historical Society	\$	614,889	\$	14,245,094	4.32%	\$0	\$	14,245,094	0%
University of Colorado Health Sciences Center	\$	265,650	\$	315,683,600	0.08%	\$0 \$0	\$	464,269,159	0%
University of Colorado at Boulder	\$	762,806	\$	741,991,668	0.08%	\$0 \$0	\$	741,991,668	0%
University of Colorado at Colorado Springs	φ	702,800 \$0	\$	127,875,595	0.10%	\$0 \$0	\$	130,458,145	0%
Colorado State University	\$	330,405	ֆ \$	654,089,983	0%	\$0 \$0	ֆ \$	654,089,983	0%
Colorado State University - Pueblo	Þ	<u>330,405</u> \$0	ծ \$	105,389,930	0.05%	\$0 \$0	ֆ \$	105,389,930	0%
					0%				0%
Fort Lewis College	¢	\$0	\$	87,212,908		\$0	\$	87,212,908	
University of Northern Colorado	\$	331,137	\$	238,085,523	0.14%	\$0	\$	243,718,181	0%
Adams State College	\$	244,314	\$	93,803,940	0.26%	\$0	\$	93,803,940	0%
Mesa State College		\$0	\$	92,718,615	0%	\$0	\$	92,718,615	0%
Western State College	\$	369,000	\$	90,209,104	0.41%	\$0	\$	90,209,104	0%
Colorado School of Mines	\$	984,203		261,186,471	0.38%	\$0	\$	266,641,858	0%
Auraria Higher Education Center	\$	478,921	\$	309,405,919	0.15%	\$0	\$	309,618,294	0%
Arapahoe Community College		\$0	\$	58,082,912	0%	\$0	\$	58,082,912	0%
Colorado Northwestern Community College	\$	588,714	\$	22,800,299	2.58%	\$0	\$	22,800,299	0%
Front Range Community College		\$0	\$	57,415,197	0%	\$0	\$	73,871,657	0%
Lamar Community College	\$	313,693	\$	23,502,568	1.33%	\$0	\$	23,502,568	0%
Morgan Community College		\$0	\$	14,423,109	0%	\$0	\$	14,423,109	0%
Northeastern Junior College	\$	254,210	\$	38,634,161	0.66%	\$0	\$	38,634,161	0%
Otero Junior College		\$0	\$	30,911,532	0%	\$0	\$	30,911,532	0%
Pikes Peak Community College		\$0	\$	54,682,855	0%	\$0	\$	55,410,634	0%
Pueblo Community College	\$	219,079	\$	46,476,339	0.47%	\$0	\$	46,476,339	0%
Red Rocks Community College		\$0	\$	44,031,862	0%	\$0	\$	48,597,308	0%
Trinidad State Junior College	\$	560,000	\$	49,096,808	1.14%	\$0	\$	49,096,808	0%
Colorado Community Colleges @ Lowry	\$	433,803	\$	115,026,599	0.38%	\$0	\$	115,026,599	0%
Department of Human Services	\$	2,128,137	\$	497,118,609	0.43%	\$0	\$	523,097,087	0%
Judicial Heritage	\$	366,910	\$	39,657,787	0.93%	\$0	\$	40,490,600	0%
Department of Military Affairs	\$	866,344	\$	60,800,437	1.42%	\$0	\$	53,157,803	0%
Department of Public Safety		\$0	\$	18,406,057	0%	\$0	\$	18,406,057	0%
Department of Revenue	\$	273,559		15,248,635	1.79%	\$0	\$	15,248,635	0%
Cumbres & Toltec Scenic Railroad Commission	\$	61,400		5,607,308	1.09%	\$0	\$	5,337,108	0%
TOTALS	\$	16,106,941	\$	5,805,377,437	0.28%	\$0	\$	6,033,704,844	0.00%

JANUARY 2006				% CM vs
Agency Name	0	CM FY05/06	CRV 05/06	CRV
Capitol Complex Facilities	\$	776,035	\$ 472,243,796	0.16%
Colorado Information Technology Services	\$	125,000	\$ 1,602,553	7.80%
Camp George West	\$	248,315		
Department of Agriculture - Zuni & Insectary	\$	-	\$ 5,629,877	0.00%
State Fair - Pueblo	\$	750,000	\$ 64,977,669	1.15%
Department of Corrections	\$	3,312,530	\$ 930,514,522	0.36%
Colorado School for the Deaf and Blind	\$	425,400	\$ 42,972,884	0.99%
Department of Public Health & Environment		N/A	\$ 14,391,856	#VALUE!
Colorado Historical Society	\$	150,877	\$ 14,245,094	1.06%
University of Colorado Health Sciences Center	\$	496,430	\$ 554,081,209	0.09%
University of Colorado at Boulder	\$	1,636,370	\$ 1,398,908,739	0.12%
University of Colorado at Colorado Springs	\$	516,796	\$ 171,103,240	0.30%
Colorado State University	\$	481,390	\$ 945,320,718	0.05%
Colorado State University - Pueblo	\$	-	\$ 157,649,332	0.00%
Fort Lewis College	\$	-	\$ 177,920,395	0.00%
University of Northern Colorado	\$	885,606	\$ 423,970,010	0.21%
Adams State College	\$	-	\$ 158,137,097	0.00%
Mesa State College	\$	311,570	\$ 135,068,522	0.23%
Western State College	\$	496,125	\$ 176,895,671	0.28%
Colorado School of Mines	\$	-	\$ 434,011,370	0.00%
Auraria Higher Education Center	\$	478,921	\$ 430,763,867	0.11%
Arapahoe Community College	\$	-	\$ 60,637,912	0.00%
Colorado Northwestern Community College	\$	1,659,040	\$ 39,323,595	4.22%
Front Range Community College	\$	310,200	\$ 82,653,600	0.38%
Lamar Community College	\$	-	\$ 31,774,423	0.00%
Morgan Community College	\$	647,737	\$ 14,834,705	4.37%
Northeastern Junior College	\$	202,565	\$ 57,678,858	0.35%
Otero Junior College	\$	341,798	\$ 40,154,239	0.85%
Pikes Peak Community College	\$	-	\$ 62,120,262	0.00%
Pueblo Community College	\$	301,290	\$ 54,386,562	0.55%
Red Rocks Community College	\$	-	\$ 48,597,308	0.00%
Trinidad State Junior College	\$	725,000	\$ 63,676,967	1.14%
Colorado Community Colleges @ Lowry	\$	302,313	\$ 115,341,026	0.26%
Department of Human Services	\$	3,679,382	\$ 574,157,072	0.64%
Judicial Heritage	\$	262,200	\$ 40,490,600	0.65%
Department of Military Affairs	\$	1,312,402	\$ 95,790,077	1.37%
Department of Public Safety	\$	-	\$ 18,406,057	0.00%
Department of Revenue	\$	-	\$ 19,415,771	0.00%
Cumbres & Toltec Scenic Railroad Commission	\$	-	\$ 5,607,308	0.00%
TOTALS	\$	20,835,292	\$ 8,135,454,763	0.26%

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART C: OPERATING AND CUSTODIAL COST by AGENCY

JANUARY 2006		Repair &	Maintena	ance \$/SF	:		Cu	stodial \$/	SF	
AGENCY	FY 01/02	FY 02/03	FY 03/04	FY 04/05	4 Year Ave.	FY 01/02	FY 02/03	FY 03/04	FY 04/05	4 Year Ave.
Dept. of Personnel & Administration	1.36	1.08	0.99	0.78	1.05	0.82	0.71	0.75	0.59	0.72
Division of Central Services										
(Includes Revenue) Camp George West	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
State Capitol Building	0.92	0.79	0.75	1.00	0.87	1.55	1.44	1.40	1.70	1.52
Division of Information Technology	0.24	0.24	0.24	0.24	0.24	N/A	N/A	N/A	N/A	N/A
Department of Agriculture										
Administration	1.77	2.00	2.00	2.00	1.94	0.89	0.89	0.89	0.89	0.98
State Fair	0.95	0.95	0.95	0.95	0.95	0.28	0.28	0.28	0.28	0.28
Department of Corrections	2.79	2.42	2.02	2.69	2.48	0.35	0.35	0.35	0.39	0.36
Colorado School for the Deaf & Blind	1.26	1.58	1.30	1.30	1.36	0.62	0.50	0.60	0.60	0.58
Department of Public Health and the Environment	0.80	1.00	1.00	1.79	1.15	0.91	1.00	1.00	0.67	0.89
Historical Society	0.26	0.16	0.18	0.18	0.20	0.12	0.09	0.10	0.10	0.10
University of Colorado - Health Science Center	0.91	1.30	1.19	0.99	1.10	0.87	0.81	0.72	0.66	0.77
University of Colorado - Boulder	2.02	1.93	2.04	2.37	20.9	0.80	0.84	0.87	0.97	0.87
University of Colorado – Colorado Springs	1.14	1.33	1.32	0.86	1.16	0.81	0.72	0.72	0.73	0.75
Colorado State University	1.77	1.04	0.85	1.77	1.36	0.71	1.04	0.74	0.71	0.80
Colorado State University - Pueblo	1.71	1.56	1.47	1.27	1.50	0.91	0.90	0.92	0.92	0.91
Fort Lewis College	2.56	1.31	1.21	0.98	1.52	1.09	1.03	1.05	0.55	0.93
University of Northern Colorado	1.44	1.44	1.17	0.95	1.25	1.43	1.43	1.54	1.43	1.46
Adams State College	0.31	0.39	0.66	0.69	0.51	0.20	0.26	0.59	0.61	0.42
Mesa State College	0.75	1.20	1.35	1.01	1.08	0.83	0.93	1.13	0.94	0.96
Western State College	0.78	0.44	0.42	0.40	0.51	0.48	0.46	0.40	0.38	0.43
Colorado School of Mines	1.70	2.25	2.48	2.50	2.23	0.92	0.94	0.89	0.89	0.91
Auraria Higher Education Center	2.45	1.96	1.44	1.44	1.82	1.61	1.44	1.22	1.22	1.37
Arapahoe Community College	1.37	1.56	1.53	1.12	1.40	1.34	1.36	1.08	1.15	1.23
Colorado Northwestern CC	3.19	2.38	3.82	1.74	2.78	1.23	0.92	1.47	1.02	1.16
Front Range Community College	1.37	1.51	1.22	1.45	1.39	1.18	1.43	1.41	1.20	1.31
Lamar Community College	0.71	0.59	0.51	0.49	0.58	1.12	1.16	0.91	1.07	1.07
Morgan Community College	1.69	2.18	2.33	2.57	2.19	0.93	1.16	0.67	1.37	1.03
Northeastern Junior College	1.03	0.97	0.82	0.84	0.92	1.03	0.98	0.90	0.91	0.96
Otero Junior College	2.69	2.69	2.69	2.36	2.61	1.01	1.01	1.01	1.00	1.01
Pikes Peak Community College	1.98	2.25	1.38	1.55	1.79	1.02	1.25	1.12	1.15	1.14
Pueblo Community College	1.81	1.81	1.47	1.79	1.72	1.08	1.08	0.96	1.19	1.08
Red Rocks Community College	1.33	1.33	1.03	1.08	1.19	1.40	1.40	1.40	1.42	1.41

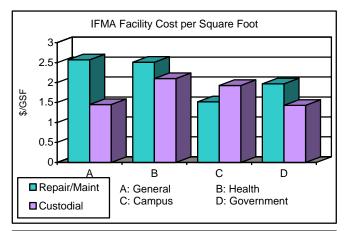
STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART C: OPERATING AND CUSTODIAL COST by AGENCY

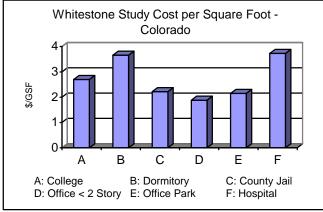
JANUARY 2006

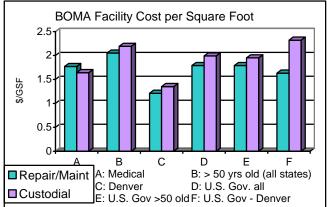
Trinidad State Junior College	1.42	1.73	1.73	0.69	1.39	0.47	0.79	0.79	0.59	0.66
Community College of Colorado @ Lowry	0.18	0.18	0.18	0.18	0.18	0.12	0.12	0.12	0.12	0.12
Community College of Aurora	1.07	1.47	1.15	1.15	1.21	1.29	1.12	1.10	1.10	1.15
Department of Human Services	3.69	3.13	2.98	2.75	3.14	2.12	1.57	1.60	2.22	1.88
Department of Justice	0.99	0.99	0.79	1.42	1.05	2.21	2.21	1.77	2.83	2.26
Department of Military Affairs	0.96	1.60	1.25	0.88	1.17	0.30	0.40	0.40	0.10	0.30
Department of Public Safety	1.63	1.62	0.91	0.84	1.25	0.37	0.37	0.39	0.55	0.42
Cumbres & Toltec Scenic Railroad Commission	N/A									
Average by Year	1.45	1.43	1.34	1.29	1.38	0.93	0.93	0.90	0.92	0.92

FOOTNOTES:

- Definitions for repair/maintenance and custodial were provided in the FY05/06 Controlled Maintenance instructions for agencies to determine expenditures.
- Since operating maintenance budgets and allocations vary significantly from agency to agency, the average operating maintenance expenditures provided are not intended to compare one agency to another. The average operating maintenance expenditures are intended for internal benchmarking at this time.
- Several industry standard benchmarks: International Facilities Management Association (IFMA), Building Owners & Managers Association International (BOMA), and Whitestone Research are shown for approximate comparisons since no single benchmark exists to exactly match the wide range of statewide facility types.







SECTION III

STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING RECOMMENDATIONS FOR FY 2006/2007

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT SECTION III: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING RECOMMENDATIONS FOR FY 2006/2007

JANUARY 2006

STATEWIDE FUNDING RECOMMENDATIONS

The following recommended Controlled Maintenance funding for FY 2006/2007 is based on State Buildings and Real Estate Programs' prioritization of requests derived from the inventory of State owned general funded buildings and associated infrastructure needs:

Total	\$67,749,328
Level 3: Recommends funding 42 ranked pr	oject requests for a total of \$17,291,646
Level 2: Recommends funding 58 ranked pr	oject requests for a total of \$27,039,580
Level 1: Recommends funding 38 ranked pr	oject requests for a total of \$23,418,102

Level 1 incorporates critical projects that are predominately <u>life safety and loss of use</u> (the later resulting from equipment/system failure and / or lack of compliance with codes, standards and accreditations) and includes \$2,000,000 for the <u>emergency fund</u>. Level 2 incorporates projects that are predominantly causing <u>operational</u> <u>disruptions or inefficiencies</u>. Level 3 incorporates projects that predominantly contain differing levels of <u>deterioration</u>. (A complete listing of all recommended projects by level is provided on the following pages and descriptions are provided in Appendix A).

Controlled Maintenance is defined in statue, C.R.S. 24-30-1301.(2)(a) as:

- (I) "Corrective repairs or replacement used for existing state-owned, general funded buildings and other physical facilities, including, but not limited to, utilities and site improvements, which are suitable for retention and use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is not funded in an agency's operating budget to be accomplished by the agency's physical plant staff;
- (II) That controlled maintenance funds may not be used for:
 - (A) Corrective repairs or replacement for buildings and other physical facilities and replacement or repair of the fixed and movable equipment necessary for the operation of physical facilities, when such work is funded in an agency's operating budget to be accomplished by the agency's physical plant staff; for the repair and replacement of fixed and movable equipment necessary for the conduct of programs (such repair and replacement is funded as capital outlay); or for rented or leased facilities constructed and maintained by self-liquidating property funds. Minor maintenance items shall not be accomplished as a part of a controlled maintenance project unless the work is directly related.
 - (B) Any work properly categorized as capital construction or capital outlay."

		Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEV 	1	State Buildings and Real Estate Programs		\$2,000,000	\$0	\$2,000,000
2	2	Emergency Fund Department of Corrections		\$1,398,511	\$1,827,970	
3	3	Fire Detection/Alarm/Suppression System, CTCF, Ph 2 Department of Human Services Repair/Replace Emergency Generator and Auto	of 4	\$461,538	\$0	\$3,860,049
4	4	Transfer Switches, CMHIFL, Ph 1 of 1 University of Colorado at Boulder	M80053	3 \$889,618	\$765,766	\$4,749,667
5	4	Fire Sprinkler Upgrades Various Buildings A, Ph 6 of 7 Arapahoe Community College Replace High Voltage Panels, Main and Annex, Ph 1 of		\$111,473	\$0	\$4,861,140
6	4	Colorado Historical Society Bloom House Structural Stabilization, Ph 1 of 1	•	\$370,048	\$0	\$5,231,188
7	5	Colorado State University Replace Deteriorated Fire Alarms, Ph 1 of 3		\$400,000	\$800,000	\$5,631,188
8	5	Auraria Higher Education Center Life Safety Mechanical and Electrical Repairs, Ph 1 of 1	I	\$1,070,264	\$0	\$6,701,452
9	5	Capitol Complex Facilities Fire System Assessment and Immediate Repairs at SO and throughout Capitol Complex, Ph 1 of 1	в	\$110,000	\$0	\$6,811,452
10	5	Trinidad State Junior College Campus 911 System and Davis Computer Room Floor Safety/Electrical/HVAC Upgrade, Ph 1 of 1		\$399,000	\$0	\$7,210,452
11	5	Department of Human Services Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 6		\$1,695,276	\$9,013,521	\$8,905,728
12	6	Northeastern Junior College Fire Alarm, HVAC, Roof Upgrade/Replacement, Phillips-Whyman, Ph 1 of 1		\$673,383	\$0	\$9,579,111
13	6	Judicial Department Fire Suppression System, Colorado History Museum, Ph 1 of 1		\$509,079	\$0	\$10,088,190
14	6	University of Northern Colorado Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier Halls, Ph 1 of 2		\$705,100	\$455,800	\$10,793,290
15	6	Department of Corrections Domestic Water Distribution System Repairs, AVCF, Ph 1 of 1		\$574,802	\$0	\$11,368,092
16	6	Department of Human Services Critical Heat Plant Repairs, CMHIP, Ph 2 of 2	M05029	\$483,290	\$0	\$11,851,382
17	6	University of Colorado at Boulder Steam Tunnel Structural Repairs, Ph 2 of 2	M05013	\$ 289,663	\$0	\$12,141,045
18	6	Capitol Complex Facilities Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 2 of 3		\$1,744,515	\$975,295	\$13,885,560
19	6	Morgan Community College Install Fire Sprinkler Systems Aspen/Spruce/Cottonwo Ph 1 of 1	od,	\$431,006	\$0	\$14,316,566

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
20	7	Department of Corrections Fire Detection/Alarm System in Administration Building, FCF, Ph 1 of 1	1117	\$173,355	\$0	
21	8	Department of Military and Veterans Affairs Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 2 of 2	M05034	\$834,728	\$0	\$15,324,649
22	8	Capitol Complex Facilities Replace Fire Alarm System, Grand Junction State Offi Building, Ph 1 of 1	се	\$295,000	\$0	\$15,619,649
23	8	Colorado School for the Deaf and Blind Electrical Distribution Upgrades, Ph 1 of 3		\$469,705	\$978,078	\$16,089,354
24	8	Colorado State University Replace Deteriorated Plumbing Items, Ph 2 of 2	M05009	\$283,173	\$0	\$16,372,527
25	8	Department of Public Health and Environment Building DDC Controls Replacement, Ph 1 of 1		\$258,500	\$0	\$16,631,027
26	8	University of Colorado at Colorado Springs Repair Structural Damage to Campus Services Building, Ph 1 of 1		\$83,975	\$0	\$16,715,002
27	8	Department of Corrections Warehouse and Housing Unit Fire Suppression Improvements, AVCF, Ph 1 of 1		\$233,887	\$0	\$16,948,889
28	9	Mesa State College Campus Fire Alarm Upgrades, Ph 1 of 1		\$670,000	\$0	\$17,618,889
29	9	University of Northern Colorado Replace Electrical/Fire Alarm System, Kepner Hall and Carter Hall, Ph 1 of 1	I	\$583,000	\$0	\$18,201,889
30	10	Department of Public Safety Repair/Replace CSP Driving/Training Track/CSP Academy and CSP CGW Facility Repairs, Ph 1 of 1		\$393,596	\$0	\$18,595,485
31	10	University of Colorado at Boulder Code and Life Safety Upgrades, Various Buildings, Ph	1 of 1	\$186,765	\$0	\$18,782,250
32	10	Front Range Community College Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2		\$738,403	\$1,162,034	\$19,520,653
33	10	Colorado State University Replace Deteriorated Electrical System, Flooring, Ceiling and Windows, Wagar, Ph 1 of 1		\$696,293	\$0	\$20,216,946
34	10	State Fair - Pueblo Primary Electrical Infrastructure Repair/Replacement, Ph 2 of 3	M05001	\$714,838	\$714,838	\$20,931,784
35	10	Colorado School of Mines Campus Secondary Power Repairs, Ph 1 of 1		\$786,619	\$0	\$21,718,403
36	10	Red Rocks Community College Repair/Replace Air Handling Unit Drives, Ph 1 of 1		\$188,649	\$0	\$21,907,052
37	10	Colorado Community Colleges at Lowry HVAC Upgrades, Building # 859, Ph 1 of 1		\$683,080	\$0	\$22,590,132
38	10	Department of Corrections Fire Detection/Alarm/Suppression System, CTCF, Ph 3	3 of 4	\$827,970	\$1,000,000	\$23,418,102
_		Level 1	Totals:	\$23,418,102	\$17,693,302	

Ref		Agency e Project Title, Phase		SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
	VEL		M#	T unung	Dalance	
39	11	Department of Human Services Replace Panic/Duress and Fire Alarm Systems, CMHIF Ph 3 of 5	M05028 L,	\$439,450	\$1,663,750	\$23,857,552
40	12	Department of Corrections Perimeter Security Improvements, CTCF, Ph 1 of 2		\$442,039	\$458,300	\$24,299,591
41	12	Division of Information Technology Replace Microwave Site Rectifier/Chargers, Ph 2 of 2	M05049	\$57,000	\$0	\$24,356,591
42	12	Colorado School for the Deaf and Blind Steam Line Replacement, Ph 1 of 1		\$475,000	\$0	\$24,831,591
43	12	Pueblo Community College HVAC and Fire Sprinkler Upgrades, Central Administration, Ph 1 of 1		\$1,156,136	\$0	\$25,987,727
44	12	University of Colorado at Boulder Repair/Replace Building Electrical Services, Ph 1 of 4		\$540,649	\$1,783,768	\$26,528,376
45	12	Colorado State University Replace Deteriorated Electrical, Heating, and Plumbing Systems, Forestry, Ph 1 of 2		\$551,876	\$588,694	\$27,080,252
46	12	University of Colorado Health Sciences Center Building 500 AHU Replacement, Ph 1 of 3		\$347,900	\$693,330	\$27,428,152
47	12	Mesa State College Replace Chiller, Heiny Hall, Ph 1 of 1		\$218,364	\$0	\$27,646,516
48	12	Department of Agriculture - Zuni & Insectary Biochemistry Lab Building HVAC and Roof Replacement, Ph 1 of 1		\$295,621	\$0	\$27,942,137
49	12	Fort Lewis College Gymnasium Folding Wall Replacement, Ph 1 of 1		\$159,000	\$0	\$28,101,137
50	12	Auraria Higher Education Center Campus Utilities Infrastructure Repairs, Ph 1 of 1		\$1,696,946	\$0	\$29,798,083
51	12	Western State College Repair/Replace Sewer Distribution System, Ph 1 of 3		\$323,897	\$555,338	\$30,121,980
52	12	Lamar Community College Bowman Library/Betz Roof Replacement, Ph 1 of 1		\$458,137	\$0	\$30,580,117
53	12	Colorado State University - Pueblo Replace Roofs, Life Sciences and Physics Math Building, Ph 1 of 1		\$437,497	\$0	\$31,017,614
54	14	Colorado Community Colleges at Lowry Boiler Replacement, Building #849, Ph 1 of 1		\$40,020	\$0	\$31,057,634
55	14	Department of Corrections Security Electronics Replacement, CSP, Ph 1 of 1		\$1,530,782	\$0	\$32,588,416
56	14	Department of Military and Veterans Affairs HVAC Modifications Englewood STARC Headquarters, Ph 2 of 2	M01056	\$521,675	\$0	\$33,110,091
57	14	Department of Revenue Replace Deteriorated Roof, Pierce Street, Ph 1 of 1		\$573,580	\$0	\$33,683,671
58	14	Department of Human Services Repair/Replace Roofs, Pueblo Regional Center, Ph 1 of	1	\$334,810	\$0	\$34,018,481

Ref			Project	SBREP Recommended	Project	Cumulative Total of Recommended
No.	Score	Project Title, Phase	M#	Funding	Balance	Projects
59	15	Colorado State University Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 1 of 2		\$697,565	\$651,600	\$34,716,046
60	15	University of Colorado at Boulder Storm Sewer Drainage Upgrade, Main Campus West Half, Ph 1 of 1		\$584,011	\$0	\$35,300,057
61	15	University of Colorado at Colorado Springs Repair Campus Infrastructure, Ph 2 of 2	P-0541	\$301,360	\$0	\$35,601,417
62	15	Capitol Complex Facilities Replace Power Plant Roof, Ph 1 of 1		\$189,300	\$0	\$35,790,717
63	15	Pikes Peak Community College Roof Replacement, Aspen and Breckenridge Buildings, Ph 1 of 1		\$583,044	\$0	\$36,373,761
64	16	State Capitol Building Repair Capitol Exterior Stairs at Four Entrances, Ph 1 o	f 1	\$272,900	\$0	\$36,646,661
65	16	Department of Public Health and Environment Roof Top Unit #1 Exhaust System Improvements, Ph 1	of 1	\$118,800	\$0	\$36,765,461
66	16	Morgan Community College Replace HVAC Units and Controls, Cottonwood Hall, Ph 2 of 2	M05043	\$\$\$50,692	\$0	\$37,116,153
67	16	Colorado School for the Deaf and Blind Install CCC Backflow Preventor, Ph 1 of 1		\$60,000	\$0	\$37,176,153
68	16	Division of Information Technology Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment, Ph 1 of 2		\$118,000	\$146,520	\$37,294,153
69	16	University of Colorado at Colorado Springs Repair Boilers and Cooling Towers, Engineering Building, Ph 1 of 1		\$215,000	\$0	\$37,509,153
70	16	Otero Junior College Humanities HVAC Replacement, Ph 1 of 1		\$323,167	\$0	\$37,832,320
71	16	Colorado School of Mines Campus Waterproofing, Ph 1 of 1		\$510,360	\$0	\$38,342,680
72	16	Colorado State University - Pueblo Campus Structural Analysis, Ph 1 of 1		\$386,100	\$0	\$38,728,780
73	16	Western State College Rehabilitate Heat Plant Building, Ph 1 of 1		\$540,250	\$0	\$39,269,030
74	16	Colorado Historical Society Pike's Stockade Environmental Remediation and Site Upgrades, Ph 1 of 1		\$305,580	\$0	\$39,574,610
75	16	University of Colorado at Colorado Springs Fine Arts Complex and Utilities Upgrades, Ph 1 of 1		\$292,018	\$0	\$39,866,628
76	16	State Fair - Pueblo Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 1 of 3		\$1,099,222	\$3,297,666	\$40,965,850
77	16	Department of Corrections Roof Replacement, CTCF and BVCC, Ph 1 of 3		\$171,424	\$2,686,624	\$41,137,274
78	16	Department of Human Services Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4		\$481,240	\$1,183,680	\$41,618,514

JANUARY 2006

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
79	18	Colorado Northwestern Community College Hill, Studer, McLaughlin Boilers and HVAC Upgrades, Rangely Campus, Ph 1 of 1		\$705,600	\$0	\$42,324,114
80	18	Colorado State University Replace Environmental Control System, Ph 1 of 3		\$267,121	\$689,545	\$42,591,235
81	18	Red Rocks Community College Replace Valves in Crawl Space, Ph 1 of 1		\$43,732	\$0	\$42,634,967
82	18	Department of Human Services Replace Mechanical Equipment, CMHIFL, Ph 2 of 2	M05027	\$224,890	\$0	\$42,859,857
83	18	University of Colorado at Boulder Campus Steam Line Upgrades (Direct Buried Lines), Ph 2 of 2	M05011	\$658,848	\$0	\$43,518,705
84	18	Colorado State University Replace Steam and Condensate, North Line, Ph 1 of 3		\$490,415	\$1,485,362	\$44,009,120
85	18	Adams State College Upgrade Campus Water Distribution System, Ph 1 of 2		\$242,105	\$1,104,158	\$44,251,225
86	18	Department of Human Services Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 6		\$1,309,195	\$7,850,089	\$45,560,420
87	18	Auraria Higher Education Center Replace Portions of Plaza and 1200 Seventh St Buildings Roofs, Ph 1 of 1		\$371,861	\$0	\$45,932,281
88	18	University of Colorado at Boulder Theater Building, Roof Structural Repairs, Ph 1 of 1		\$563,000	\$0	\$46,495,281
89	20	Department of Military and Veterans Affairs Building System Revitalization, Ph 1 of 1		\$544,000	\$0	\$47,039,281
90	20	University of Colorado at Boulder Storm/Sanitary Sewer Cross Connection, Ph 2 of 2	M3029F	\$158,734	\$0	\$47,198,015
91	20	Fort Lewis College Electrical Distribution System Improvements, Ph 1 of 2		\$646,660	\$728,153	\$47,844,675
92	20	Arapahoe Community College Replace HVAC Equipment, Annex, Ph 1 of 1		\$579,726	\$0	\$48,424,401
93	20	University of Northern Colorado Repair/Replace HVAC, McKee Hall, Ph 1 of 2		\$704,000	\$638,000	\$49,128,401
94	20	University of Colorado Health Sciences Center Building 500 AHU Temperature Control Improvements, Ph 1 of 3		\$276,165	\$473,940	\$49,404,566
95	20	Adams State College Roof Replacement, Various Buildings, Ph 1 of 3		\$673,116	\$974,100	\$50,077,682
96	20	Northeastern Junior College Replace Roofs on Hays, ES French, and Portions of Walker and Knowles Halls, Ph 1 of 2		\$380,000	\$326,246	\$50,457,682
		Level 2	Totals:	\$27,039,580	\$27,978,863	
		CM Cumulative	Totals:	\$50,457,682	\$45,672,165	

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LE		Agency Project Title, Phase	Project M#	Recommended Funding	Project Balance	Cumulative Total of Recommended Projects	
	VEL	3					
97	21	University of Colorado at Boulder Main Campus Tunnel Security Projects, Ph 1 of 3		\$100,907	\$609,126	\$50,558,589	
98	21	Colorado State University Sanitary Sewer Improvements, Main Campus, Ph 1 of 3		\$639,852	\$1,279,704	\$51,198,441	
99	21	Fort Lewis College Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3		\$230,083	\$1,785,835	\$51,428,524	
100	21	Department of Corrections Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 3	M05041	\$547,950	\$847,663	\$51,976,474	
101	21	Department of Human Services Replace Energy Management Control Systems, CMHIP and CMHIFL, Ph 1 of 1		\$704,748	\$0	\$52,681,222	
102	21	Capitol Complex Facilities Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1		\$1,410,570	\$0	\$54,091,792	
103	21	Mesa State College Moss Walter Walker South Side Re-roof and Wubben Hall Re-roof, Ph 1 of 2		\$147,216	\$278,000	\$54,239,008	
104	21	Western State College Repair/Replace Roofing System, Ph 1 of 1		\$238,960	\$0	\$54,477,968	
105	24	Judicial Department Replace Back-up Power Generator, Ph 1 of 1		\$485,000	\$0	\$54,962,968	
106	24	Department of Military and Veterans Affairs Code Compliance and Building System Upgrades, Ph 1	of 3	\$945,000	\$1,729,500	\$55,907,968	
107	24	Department of Corrections Repair/Replace Cellhouse Showers, Ph 1 of 1		\$1,423,537	\$0	\$57,331,50	
108	24	Division of Information Technology Replace Emergency Generators (B), Ph 1 of 5		\$78,970	\$315,880	\$57,410,475	
109	24	State Capitol Building Replace Outdated Freight Elevator, Ph 1 of 1		\$62,000	\$0	\$57,472,47	
110	24	Department of Agriculture - Zuni & Insectary Insectary Upgrade, Ph 1 of 1		\$250,000	\$0	\$57,722,475	
111	24	Mesa State College Replace Air Conditioning System, UTEC, Ph 1 of 1		\$90,000	\$0	\$57,812,475	
112	24	Colorado Community Colleges at Lowry HVAC Upgrades, Building # 967, Ph 1 of 1		\$331,372	\$0	\$58,143,847	
113	24	University of Colorado at Boulder Chemical Engineering HVAC Upgrades, Ph 1 of 2		\$451,742	\$873,688	\$58,595,589	
114	24	Colorado Historical Society Grant Humphreys Mansion Improvements and Repairs, Ph 1 of 1		\$301,000	\$0	\$58,896,589	
115	24	Lamar Community College Window Replacement and Exterior Wall Repairs Bowman/Trustees Buildings, Ph 1 of 1		\$636,002	\$0	\$59,532,59 ⁻	
116	24	University of Colorado at Colorado Springs Replace Exterior Lighting, Ph 1 of 1		\$183,415	\$0	\$59,716,006	

Ref	Ref Agency No. Score Project Title, Phase			SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
117		Pikes Peak Community College Replace "D" Parking Lot Stairs (3 Sets), Ph 1 of 1		\$98,637	\$0	
118	24	Capitol Complex Facilities Replace Deteriorated Roof, Centennial, Ph 1 of 1		\$402,150	\$0	\$60,216,793
119	24	University of Colorado at Boulder Repair/Replace Roofing Systems, Ph 1 of 3		\$692,100	\$1,843,856	\$60,908,893
120	24	Otero Junior College Humanities Roof Replacement, Ph 1 of 1		\$230,000	\$0	\$61,138,893
121	24	Department of Human Services Repair/Replace Roofs, DYC, Ph 1 of 3		\$437,112	\$863,570	\$61,576,005
122	27	Capitol Complex Facilities Fire System Upgrades at 690 Kipling Building, Ph 1 of 7	I	\$512,050	\$0	\$62,088,055
123	27	Colorado State University Replace Deteriorated Heating/Electrical Systems, Military Science Building, Ph 1 of 1		\$640,017	\$0	\$62,728,072
124	28	Auraria Higher Education Center Repair/Replace Elevator Systems, Campus, Ph 1 of 1		\$762,560	\$0	\$63,490,632
125	28	Colorado School of Mines Brown HVAC Replacement, Ph 1 of 4		\$338,743	\$2,758,933	\$63,829,375
126	30	Department of Human Services Heating Plant and Infrastructure Upgrade, LMYSC, Ph 1 of 1		\$629,750	\$0	\$64,459,125
127	30	Colorado State University Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 1 of 3		\$608,702	\$1,391,297	\$65,067,827
128	30	Adams State College Facilities Services Switch Gear Replacement, Ph 1 of 1		\$63,750	\$0	\$65,131,577
129	30	University of Colorado Health Sciences Center Building 500 Chilled Water Distribution Improvements, Ph 1 of 2		\$145,750	\$171,085	\$65,277,327
130	30	Arapahoe Community College Replace HVAC Equipment, Alamo Center, Ph 1 of 1		\$400,000	\$0	\$65,677,327
131	30	Colorado School for the Deaf and Blind Remove and Replace Thermal Insulation, Ph 1 of 1		\$71,890	\$0	\$65,749,217
132	30	University of Colorado at Colorado Springs Parking Upgrades 4 Diamonds, Ph 1 of 1		\$134,490	\$0	\$65,883,707
133	32	Colorado State University - Pueblo Replace Campus Water Lines, Ph 1 of 2		\$283,589	\$216,411	\$66,167,296
134	32	University of Colorado at Colorado Springs Repair/Upgrade Infrastructure, Heller, Ph 1 of 1		\$262,650	\$0	\$66,429,946
135	33	Colorado State University Replace Deteriorated Items, Engineering Research Center, Ph 1 of 3		\$619,582	\$1,239,164	\$67,049,528
136	36	Adams State College Replace/Repair Plachy Pool Piping, Ceramic and Ceilin Tile, Ph 1 of 1	g	\$136,500	\$0	\$67,186,028
137	36	Trinidad State Junior College Replace Library/Davis Roofs, Ph 1 of 1		\$235,000	\$0	\$67,421,028

Ref	Agency	Project	SBREP Recommended	Project	Cumulative Total of Recommended
No. Score	Project Title, Phase	M#	Funding	Balance	Projects
138 48	Colorado State University - Pueblo Roof Replacement, Administration, Psychology an Art/Music/Music Classroom, Ph 1 of 3	d	\$328,300	\$679,200	\$67,749,328
	Level	3 Totals:	\$17,291,646	\$16,882,912	
	CM Cumula	tive Totals:	\$67,749,328	\$62,555,077	
	FY06/07 Recommended G	rand Total	\$67,749,328		

SECTION IV

STATEWIDE ENERGY CONSERVATION PROJECTS

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT SECTION IV: STATEWIDE ENERGY CONSERVATION PROJECTS

JANUARY 2006

ENERGY MANAGEMENT

PERFORMANCE CONTRACTING

Energy Performance Contracts can be used as an alternative funding source for agencies to improve their facilities while increasing the energy efficiency of their physical plants. The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing state owned facilities. The energy dollars saved are then used to fund the new equipment over a specified period of time. Private corporations as well as federal, state, and local governments have used energy performance contracts successfully across the country. The contracts have included equipment upgrades to lighting systems, heating, ventilating and air conditioning systems, plumbing systems and the installation of modern energy management control systems.

In July of 2003 the Governor signed Executive Order #D01403 – Energy Performance Contracting to Improve State Facilities. This Executive Order requires all State agencies and institutions of higher education to enter into performance contracts if found to be cost-effective as determined through an established feasibility study. *Chart A, Energy Management/Performance Contracts on the following pages lists the status of all agency efforts at energy management/performance contracting to date.* (Reference Appendix H, Executive Orders).

HIGH PERFORMANCE BUILDINGS

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, new energy efficient and environmentally responsive guidelines/strategies are being established to construct and operate high performance facilities. Guidelines/strategies will encourage the use of renewable fuel sources such as solar, wind, water and bio-fuels and the incorporation of recycled materials as cost-effectively as possible. The guidelines will incorporate concepts developed by the United States Green Building Council's Leadership in Energy and Environmental Design program and the federal government's Energy Star Building program.

GREENING STATE GOVERNMENT

In July of 2005 the Governor signed Executive Order #D00505 – Greening of State Government. This Executive Order requires all State agencies to implement policies and procedures to promote environmentally sustainable and economically efficient practices. The Executive Order establishes a Colorado Greening Government Coordinating Council to develop, implement, and augment programs, plans and policies that save money, prevent pollution and conserve natural resources throughout State government management and operations.

STATE BUILDINGS AND F	REAL ESTATE PRO	GRAMS ANNUAL	REPORT		
CHART A: ENERGY MAN	AGEMENT/ PERFO	RMANCE CONTRA	CTS STATUS B	Y AGENCY	

AGENCY	Milestone #1 Feasibility Study Compliant / PC Potential	Milestone #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of Known CM Needs Funded by Project	Project Description
Department of Personnel & Administration Division of Central Services (Includes Revenue, State Capitol	YES/YES	YES/YES Selected	Phase 1: Contract Signed on 12/31/03	Phase 1: In Close Out		Phase 1: \$8,771,349 20 years	Phase 1: \$631,009 (2.5% increase per year)	Phase 1: \$2,271,000	Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program
Building, Judicial/Heritage Buildings, CDLE,)			Phase 2: Amendment Signed 2/28/05	Phase 2: In Construction		Phase 2: \$4,316,461 20 years	Phase 2: \$294,376	Phase 2: \$2,005,330	New Chiller, New Boilers, HVAC Replacement, Lighting Controls
(DPA) - Division of	YES/NO	N/A							
Information Technology	Type and location of buildings does not warrant EPC.								
Department of Agriculture (CDA) Administration	YES/NO	N/A							
CDA - State Fair	YES/NO SBP - No opportunity for PC due to limited operating hours	N/A							
Department of	YES/YES	YES/							
Corrections	OEMC feasibility - Ft Lyons completed (4/04)	In process							
Colorado School	YES/YES	YES/						l	
for the Deaf & Blind	OEMC feasibility completed	In process							
Department of Public Health and the Environment	YES/NO	N/A							

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	Milestone #1	Milestone #2	Technical	Construction	3 Year Energy	Contract Size	Annual	Total Value	Project Description
	Feasibility Study	RFP (due	Energy Audit		Performance	& Length of	Energy /	of Known	
	Compliant / PC	2/05)	&		Guarantee	Contract	Contract	CM Needs	
	Potential	/Done	Performance				Savings	Funded by	
			Contract				Ū	Project	

Historical Society	YES/NO	N/A							
University of Colorado - Health Science Center	NO/ Fitzsimons campus YES/ 9 th & Colorado campus – N/A	YES/ School has an Energy Management Program							
University of Colorado - Boulder	NO/YES	YES/ Housing Dept only School has an Energy Management Program	Housing Dept Contract Signed 9/04	In Close Out		\$6,000,599 12 years	\$775,457	N/A	Lighting, Water, Controls, Boilers
University of Colorado - Colorado Springs	YES/YES OEMC completed	YES/ School has an Energy Management Program							
Colorado State University	YES/YES Completed	YES/ School has an Energy Management Program	Draft Audit done 3/23/04	Decision to sto funds.	p PC process and	l use internal			
Colorado State University - Pueblo	YES/YES Completed	YES/YES Selected	1 st EPC Contract Signed 7/15/97 2 nd EPC Contract	1 st EPC: Completed 7/1997 2 nd EPC: In Close Out	1 st EPC: Guarantee is Completed	1 st EPC: \$1,055,005 10 years 2 nd EPC: \$6,435,741	1 st EPC: \$160,773 2 nd EPC: \$427,585	1 st EPC: \$565,251 2 nd EPC: \$3,900,000	1 st EPC: Lighting, HVAC Controls, Steam Traps, Irrigation Controls 2 nd EPC: Heating System, Chillers,
Fort Lewis College	YES/YES OEMC completed	YES/ RFP planned	Signed 6/30/04			12 years			Lighting

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	Milestone #1 Feasibility Study Compliant / PC Potential	Milestone #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of Known CM Needs Funded by Project	Project Description
University of Northern Colorado	YES/YES OEMC Completed	YES/YES Selected	Phase 1: Contract Signed on 6/2003	Phase 1: Construction Completed 4/04		Phase 1: \$1,495,446 12 years	Phase 1: \$322,294	\$2,061,968	Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program
			Phase 2: Contract Signed on 4/2004	Phase 2: In Construction		Phase 2: \$3,022,496 12 years	Phase 2: \$313,691		Phase 2: Heating Plant upgrades, HVAC
Adams State College	NO/ In review	Prior project - Selected	Contract Signed on 5/16/96	Completed on 4/1/97	Guarantee is Completed	\$1,354,255 10 years	\$246,594	\$278,000	Lighting, Heating Plant
Mesa State College	YES/YES OEMC Completed 3/04	YES/ Planned							
Western State College	YES/NO OEMC phone survey – no Phase 2 potential	N/A Selected	Contract Signed on 12/20/96	Completed on 10/1/97	Guarantee is Completed	\$3,334,399 10 years	\$484,117	\$477,078	Lighting, Heating Plant, HVAC Controls
Colorado School of Mines	NO/YES No study –likely potential	YES/ School has an Energy Management Program							
Auraria Higher Education Center	YES/YES Assumed potential by AHEC	YES/	Contract Signed on 9/4/96	Completed on 5/21/97	Guarantee is Completed	\$2,135,119 10 years	\$284,370	\$1,569,300	Lighting, Chiller, Cooling Tower, HVAC Controls, & Heat Recovery
Arapahoe Community College	YES/NO	N/A							
Colorado Northwestern CC	YES/YES OEMC completed 6/04	Work to be done using school funds							

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

					TAGENOT				
AGENCY	Milestone #1 Feasibility Study Compliant / PC Potential	Milestone #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of Known CM Needs Funded by Project	Project Description
Front Range Community College	YES/NO	N/A							
Lamar Community College	YES/YES OEMC completed	Work to be done using school funds							
Morgan Community College	YES/NO OEMC completed – limited opportunity	N/A							
Northeastern Junior College	YES/YES OEMC completed	Work to be done using school funds							
Otero Junior College	Yes Self-test - Short Form Completed	Work to be done using school funds							
Pikes Peak Community College	YES/YES OEMC completed	YES/ In Review							
Pueblo Community College	YES/YES Completed	YES/ In Review							
Red Rocks Community College	YES/YES In process	YES/Done	Contract Signed 9/1/05	In Construction		\$1,317,560 14.7 Years	\$89,408	\$745,000	Boilers, Chiller, HVAC, Lighting, Water
Trinidad State Junior College	YES/YES OEMC completed	YES/ RFP in process							
Colorado Community Colleges @- Lowry	On hold pending fa plan.	acility master							
Community College of Aurora	NA -Their two buildings are only 6 years old.	N/A							

CHART A: ENERGY MANAGEMENT/ DEDEORMANCE CONTRACTS STATUS BY AGEN	ND REAL ESTATE PROGRAMS ANNUAL REPORT
CHARTA. ENERGI MANAGEMENT/ FERFORMANCE CONTRACTS STATUS BI AGEN	IANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	Milestone #1 Feasibility Study Compliant / PC Potential	Milestone #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of Known CM Needs Funded by Project	Project Description
Department of Human Services	YES/YES OEMC/DHS completed	YES/ Selected	Phase 1: CMHIFL, Contract Signed 5/9/05	Phase 1: In Construction		Phase 1: \$728,021 12 Years	Phase 1: \$73,886		Phase 1: Lighting, HVAC,
			Phase 2: Trinidad SVNH Contract Signed 7/13/05	Phase 2: In Construction		Phase 2: \$707,562 13.7 Years	Phase 2: \$72,197		Phase 2: Lighting, Boilers
Judicial Department	YES/YES	Part of DPA Contract							Boilers, Cooling, Lighting, Controls
Department of Military Affairs	YES/YES OEMC study scheduled – Phase II	YES/Phase 2 pending retro- commission report	Phase 1: Contract Signed on 5/16/96	Phase 1: Completed in10/1/96	Guarantee is Completed	\$166,718 10 years	\$26,222		Lighting and HVAC Controls (2 Buildings only)
Department of Public Safety	YES/YES	YES/YES Included in DPA project							
Department of Labor and Employment	YES/YES	YES/YES Included in DPA project							
Department of Transportation	YES/YES OEMC completed study	YES/ Pending							
Cumbres & Toltec Scenic Railroad Commission	YES/NO Type and location buildings does not warrant an energy performance contra								

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	Milestone #1 Feasibility Study Compliant / PC Potential	Milestone #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of Known CM Needs Funded by Project	Project Description
Department of Natural Resources	YES/NO OEMC feasibility completed – DOW, Parks & Land Board each have completed some projects or hav buildings too small to warrant performance contract.	d /e o							
					TOTALS	\$40,840,731	\$4,201,979	\$13,872,927	

SECTION V

STATEWIDE ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT SECTION V: STRATEGIC PLANNING AND CENTRALIZED LEASING POLICY STATEWIDE ACQUSITIONS AND DISPOSITION, LEASED AND OWNED PROPERTY

JANUARY 2006

STRATEGIC PLANING/CENTRALIZED LEASING POLICY

The Strategic Real Estate Plan, Phase I for front range executive branch departments, contains specific departmental strategic plans and initiatives to reduce space costs, improve operating efficiency and service to State customers. These goals will be met through the recent implementation of the Centralized Policy will insure that space acquisition decisions are aligned with "Best Practices" as identified in the Strategic Real Estate Plan. Initiatives of particular significance include:

Department of Personnel and Administration (DPA) – Planning has commenced for the removal of the Sherman Street parking structure and the future construction of a 150,000 to 200,000 sf office building with parking garage. State agencies currently leasing commercial office space in the Denver Central Business District are being targeted for relocation into the new office building. Lease rates on the Capitol Complex have been substantially less than in private sector space. The resulting savings on annual lease costs will then be used to contribute to the cost to construct the building.

Through use of a long-term operating lease and financing structure, a department is in negotiation to enter into an operating lease with a non-profit landlord that will result in annual lease cost savings of \$1,000,000+/-. The proposed structure will allow the State the option to convert the operating lease into a lease/purchase during the term.

Currently seven state agencies are planning to collocate into a building in a community where private lease space is hard to find and expensive. This collocation will provide improved operating efficiencies and improved customer service. The building will be built on State land with tax exempt financing which will result in lower lease costs.

ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY

CHART A: ACQUISITIONS AND DISPOSITIONS

There were **six** acquisitions and **no** dispositions of real property in FY 2004/2005 reported to State Buildings and Real Estate Programs. Chart A on the following pages lists the statewide acquisitions and dispositions by agency.

This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by State departments, and vacant land acquisitions or dispositions by the Division of Wildlife or the Parks and Recreation Division of the Department of Natural Resources.

CHARTS B, B1, B2 & B3: LEASED PROPERTY

The data on leased property includes real property leased from private individuals, organizations, and local governments. Real property leased rent-free or for nominal rental is included as well as those properties leased for fair market value. Leases of both land and improved property are included.

At the end of FY 2004/2005 there were **571** lease agreements reported in effect between state agencies and institutions and third parties comprising 453 building leases and 118 land leases. The third party leases comprise a total of 3,715,697 rentable square feet for buildings and 34,832.51 acres of land. The total annual base rent

paid by State agencies and institutions to third parties for FY 04/05 was **\$38,494,864**. There were **80** interagency building leases reported. On the following pages, Chart B lists the building leases by department, Chart B1 lists the building leases by institutions of higher education, Chart B2 lists the land leases by department and Chart B3 lists the interagency leases by department.

CHART C: OWNED PROPERTY

The inventory of State owned property includes all land owned by State agencies and institutions of higher education. The inventory includes real property owned by or held in trust for the state of Colorado or any State department, agency, or institution, including institutions of higher education. The inventory does not include State Land Board properties, State Parks and outdoor recreation properties or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes. Easements, rights-of-way, and buildings or facilities occupied by the state of Colorado as lessee are not included in this inventory.

For purposes of simplification the inventory of real property is grouped by site. Each site may be a number of properties combined by assemblage (such as a campus); a single parcel of land; buildings, other structures and facilities; or a combination of them. Sites will vary greatly in size or type. Currently, the reported inventory lists a total of **791** sites comprising **395,262** acres owned by State agencies and institutions. Chart C on the following pages lists the sites by department.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: STATEWIDE ACQUISITIONS AND DISPOSITIONS

JANUARY 2006

STATEWIDE ACQUISITIONS AND DISPOSITIONS

C.R.S §24-30-1303.5 directs the Department of Personnel & Administration to prepare an annual report of acquisitions and dispositions of property and to make the report available to the members of the Capital Development Committee. Below are the acquisitions and dispositions of property for Fiscal Year 2004/2005 as reported by the respective agencies and institutions.

ACQUISITIONS

Colorado State University

Location: Southwest Corner Main Campus Conveyance Date: August 2004

Purchased 1.216 acres from a Real Estate Foundation used for Parking Lot Expansion.

Colorado State University

Location: South Timberline Road, Fort Collins, CO Conveyance Date: March 2005

Deed from Federal Government as a reconveyance made by State board of Agriculture to Federal Government in 1966.

University of Colorado at Denver Health Sciences Center

Location: Fitzsimons Campus, Aurora, CO Conveyance Date: April 2005.

16.3499-acre parcel from Fitzsimons Redevelopment Authority conveyed to UCDHSC at no cost. Subsequently UCDHSC leased to University of Colorado Hospital Authority.

University of Northern Colorado

Location: 1634 9th Avenue, Greeley, CO Conveyance Date: August 2004

Used for parking.

University of Northern Colorado

Location: 2222 10th Avenue Court, Greeley, CO Conveyance Date: December 2004

Used for parking.

University of Northern Colorado

Location: Lot 2, McDonalds Subdivision, Greeley, CO Conveyance Date: July 2004

Purchased for UNC Auxiliary Services.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART B: STATEWIDE BUILDING LEASES BY DEPARTMENT FOR FY04/05

JANUARY 2006

		PREMISES SIZE		REN	т
Department Name	Number of Leases	Rentable SF	(%) of Total	Total Rent	(%) of Total
Department of Personnel & Administration (DPA)	9	70,195	1.89%	\$787,513	2.24%
Department of Agriculture (CDA)	7	7,746	0.21%	\$99,452	0.28%
Department of Corrections (DOC)	19	202,123	5.44%	\$2,092,666	5.95%
Department of Education (CDE)	1	6,789	0.18%	\$0	0.00%
Department of Public Health and Environment (CDPHE)	17	284,199	7.65%	\$4,695,472	13.34%
Department of Higher Education (DOHE) (1)	172	1,958,220	52.70%	\$15,001,326	42.62%
Department of Human Services (CDHS)	40	164,877	4.44%	\$2,426,983	6.90%
Department of Military and Veterans Affairs (DMVA)	5	6,941	0.19%	\$104,893	0.30%
Department of Public Safety (CDPS)	27	55,682	1.50%	\$732,772	2.08%
Department of Revenue (DOR)	43	177,973	4.79%	\$1,897,904	5.39%
Department of Labor and Employment (CDLE)	34	380,770	10.25%	\$2,146,474	6.10%
Department of Local Affairs (DOLA)	4	24,994	0.67%	\$288,309	0.82%
Colorado Department of Transportation (CDOT)	7	71,266	1.92%	\$893,483	2.54%
Department of Natural Resources (DNR)	43	70,419	1.90%	\$736,662	2.09%
Office of the Governor (GOV)	4	23,865	0.64%	\$368,305	1.05%
Secretary of State (STATE)	2	67,982	1.83%	\$610,791	1.74%
Department of Law (DOL)	1	3,286	0.09%	\$26,288	0.07%
Department of Regulatory Agencies (DORA)	16	132,343	3.56%	\$2,169,895	6.17%
State Treasurer (TRES)	1	3,420	0.09%	\$74,693	0.21%
Health Care Policy and Financing (HCPF)	1	2,607	0.07%	\$40,084	0.11%
Total	453	3,715,697	100.00	\$35,193,965	100.00

(1) Refer to Chart B1 on following page for detailed breakdown by institution.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART B1: STATEWIDE BUILDING LEASES BY INSTITUTIONS OF HIGHER EDUCATION FOR FY04/05

JANUARY 2006

Institution Leases Rentable SF Total Total Rent Total Arapahoe Community College 1 18,003 0.92% \$301,034 2 Auraria Higher Education Center 1 16,000 0.82% \$9,273 0 CollegeInvest 1 9,492 0.46% \$148,929 0 Colorado Historical Society 2 6,636 0.34% \$95,592 0 Colorado Northwestern Community College 6 46,152 2.36% \$25,112 0 Colorado State University - Pueblo 1 6,887 0.35% \$71,575 0 Colorado Student Loan Program 1 37,645 1.92% \$641,765 4 Community College of Denver 3 60,836 3.11% \$747,485 4 Fort Lewis College 1 5,067 4,90% \$130,185 0 Morgan Community College 1 5,067 4,90% \$130,185 0 Morgan Community College 1 5,067 4,90% \$11			PREMISES SIZE		REN	=
Auraria Higher Education Center 1 16,000 0.82% \$9,273 0 CollegeInvest 1 9,492 0.48% \$148,929 0 Colorado Historical Society 2 6,636 0.34% \$95,592 0 Colorado Northwestern Community College 6 46,152 2.36% \$25,112 0 Colorado State University 38 205,395 10.49% \$1,663,599 11 Colorado State University - Pueblo 1 6,887 0.35% \$71,575 0 Colorado Student Loan Program 1 37,645 1.92% \$641,765 4 Community College of Aurora 2 95,975 4.90% \$130,185 0 Community College of Denver 3 60,836 3.11% \$747,485 4 Fort Lewis College 1 5,067 0.26% \$74 0 Morgan Community College 7 21,751 1.11% \$153,252 1 Northeastern Junior College 2 45,166 3.33% \$253,357 1 Pueblo Community College 2 15,233	Institution		Rentable SF	• •	Total Rent	(%) of Total
CollegeInvest 1 9,492 0.48% \$148,929 0 Colorado Historical Society 2 6,636 0.34% \$95,592 0 Colorado Northwestern Community College 6 46,152 2.36% \$25,112 0 Colorado State University 38 205,395 10.49% \$1,663,599 11 Colorado State University - Pueblo 1 6,887 0.35% \$71,575 0 Colorado Student Loan Program 1 37,645 1.92% \$641,765 4 Community College of Aurora 2 95,975 4.90% \$130,185 0 Community College of Denver 3 60,836 3.11% \$747,485 4 Fort Lewis College 1 5,067 0.26% \$74 0 Front Range Community College 7 21,751 1.11% \$153,252 1 Northeastern Junior College 2 41,972 2.14% \$35,100 0 Otero Junior College 2 51,616 3.33% \$22	Arapahoe Community College	1	18,003	0.92%	\$301,034	2.01%
Colorado Historical Society 2 6,636 0.34% \$\$95,592 0 Colorado Northwestern Community College 6 46,152 2.36% \$\$25,112 0 Colorado State University 38 205,395 10.49% \$\$1,663,599 11 Colorado State University - Pueblo 1 6,887 0.35% \$\$71,575 0 Colorado Student Loan Program 1 37,645 1.92% \$\$641,765 4 Community College of Aurora 2 95,975 4.90% \$\$130,185 0 Community College of Denver 3 60,836 3.11% \$\$747,485 4 Fort Lewis College 1 5,067 0.26% \$\$74 0 Front Range Community College 7 21,751 1.11% \$\$153,252 1 Northeastern Junior College 9 90,133 4.60% \$\$194,449 1 Pieko Community College 2 15,323 0.78% \$\$22,037 1 Pueblo Community College 2 97,39 1	Auraria Higher Education Center	1	16,000	0.82%	\$9,273	0.06%
Colorado Northwestern Community College 6 46,152 2.36% \$25,112 0 Colorado State University 38 205,395 10.49% \$1,663,599 11 Colorado State University - Pueblo 1 6,887 0.35% \$71,575 0 Colorado State University - Pueblo 1 37,645 1.92% \$641,765 4 Community College of Aurora 2 95,975 4.90% \$130,185 0 Community College of Denver 3 60.836 3.11% \$747,485 4 Fort Lewis College 1 5,067 0.26% \$74 0 Front Range Community College 12 144,421 7.38% \$997,603 6 Metro State College 3 28,079 1.43% \$408,911 2 Morgan Community College 7 21,751 1.11% \$153,252 1 Northeastern Junior College 2 41,972 2.14% \$35,100 0 Oter Junior College 9 90,133 4.60%	CollegeInvest	1	9,492	0.48%	\$148,929	0.99%
Colorado State University 38 205,395 10.49% \$1,663,599 11 Colorado State University - Pueblo 1 6,887 0.35% \$71,575 0 Colorado Student Loan Program 1 37,645 1.92% \$641,765 4 Community College of Aurora 2 95,975 4.90% \$130,185 0 Community College of Denver 3 60,836 3.11% \$747,485 4 Fort Lewis College 1 5,067 0.26% \$74 0 Front Range Community College 12 144,421 7.38% \$997,603 6 Metro State College 3 28,079 1.43% \$408,911 2 Morgan Community College 7 21,751 1.11% \$153,252 1 Northeastern Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 65,166 3.33% \$253,357 1 Pueblo Community College 5 29,739 1.52%	Colorado Historical Society	2	6,636	0.34%	\$95,592	0.64%
Colorado State University - Pueblo 1 6,887 0.35% \$71,575 0 Colorado Student Loan Program 1 37,645 1.92% \$641,765 4 Community College of Aurora 2 95,975 4.90% \$130,185 0 Community College of Denver 3 60,836 3.11% \$747,485 4 Fort Lewis College 1 5,067 0.26% \$74 0 Front Range Community College 12 144,421 7.38% \$997,603 6 Metro State College 3 28,079 1.43% \$408,911 2 Morgan Community College 7 21,751 1.11% \$153,252 1 Northeastern Junior College 2 41,972 2.14% \$35,100 0 Otero Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 5,166 3.33% \$223,357 1 Pueblo Community College 5 29,739 1.52% \$129,568	Colorado Northwestern Community College	6	46,152	2.36%	\$25,112	0.17%
Colorado Student Loan Program 1 37,645 1.92% \$641,765 4 Community College of Aurora 2 95,975 4.90% \$130,185 0 Community College of Denver 3 60,836 3.11% \$747,485 4 Fort Lewis College 1 5,067 0.26% \$74 0 Front Range Community College 12 144,421 7.38% \$997,603 6 Metro State College 3 28,079 1.43% \$408,911 2 Morgan Community College 7 21,751 1.11% \$153,252 1 Northeastern Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 41,972 2.14% \$35,100 0 Otero Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 15,323 0.78% \$222,059 1 Trinidad State Junior College 5 29,739 1.52% \$129,568 <td>Colorado State University</td> <td>38</td> <td>205,395</td> <td>10.49%</td> <td>\$1,663,599</td> <td>11.09%</td>	Colorado State University	38	205,395	10.49%	\$1,663,599	11.09%
Community College of Aurora 2 95,975 4.90% \$130,185 0 Community College of Denver 3 60,836 3.11% \$747,485 4 Fort Lewis College 1 5,067 0.26% \$74 0 Front Range Community College 12 144,421 7.38% \$997,603 6 Metro State College 3 28,079 1.43% \$408,911 2 Morgan Community College 7 21,751 1.11% \$153,252 1 Northeastern Junior College 2 41,972 2.14% \$35,100 0 Otero Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 65,166 3.33% \$223,357 1 Pueblo Community College 5 29,739 1.52% \$129,568 0 UC - Boulder 16 228,480 11.67% \$22,031,175 13 UC - Colorado Springs 8 129,776 6.63% \$802,916 5	Colorado State University - Pueblo	1	6,887	0.35%	\$71,575	0.48%
Community College of Denver 3 60,836 3.11% \$747,485 4 Fort Lewis College 1 5,067 0.26% \$74 0 Front Range Community College 12 144,421 7.38% \$997,603 6 Metro State College 3 28,079 1.43% \$408,911 2 Morgan Community College 7 21,751 1.11% \$153,252 1 Northeastern Junior College 2 41,972 2.14% \$35,100 0 Otero Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 65,166 3.33% \$223,357 1 Pueblo Community College 2 15,323 0.78% \$222,059 1 Trinidad State Junior College 5 29,739 1.52% \$129,568 0 UC - Boulder 16 228,480 11.67% \$2,031,175 13 UC - Colorado Springs 8 129,776 6.63% \$802,916 5 UC - Health Science Center 41 317,146 16.20% <t< td=""><td>Colorado Student Loan Program</td><td>1</td><td>37,645</td><td>1.92%</td><td>\$641,765</td><td>4.28%</td></t<>	Colorado Student Loan Program	1	37,645	1.92%	\$641,765	4.28%
Fort Lewis College15,0670.26%\$740Front Range Community College12144,4217.38%\$997,6036Metro State College328,0791.43%\$408,9112Morgan Community College721,7511.11%\$153,2521Northeastern Junior College241,9722.14%\$35,1000Otero Junior College990,1334.60%\$194,4491Pikes Peak Community College265,1663.33%\$223,3571Pueblo Community College215,3230.78%\$222,0591Trinidad State Junior College529,7391.52%\$129,5680UC - Boulder16228,48011.67%\$2,031,17513UC - Colorado Springs8129,7766.63%\$802,9165UC - Health Science Center41317,14616.20%\$4,676,32731University of Northern Colorado31,3000.07%\$4,9510Western State College19,5000.48%\$14,4820	Community College of Aurora	2	95,975	4.90%	\$130,185	0.87%
Front Range Community College12144,4217.38%\$997,6036Metro State College328,0791.43%\$408,9112Morgan Community College721,7511.11%\$153,2521Northeastern Junior College241,9722.14%\$35,1000Otero Junior College990,1334.60%\$194,4491Pikes Peak Community College265,1663.33%\$253,3571Pueblo Community College215,3230.78%\$222,0591Trinidad State Junior College529,7391.52%\$129,5680UC - Boulder16228,48011.67%\$2,031,17513UC - Colorado Springs8129,7766.63%\$802,9165UC - Health Science Center41317,14616.20%\$4,676,32731University of Northern Colorado31,3000.07%\$4,9510Western State College19,5000.48%\$14,4820	Community College of Denver	3	60,836	3.11%	\$747,485	4.98%
Metro State College 3 28,079 1.43% \$408,911 2 Morgan Community College 7 21,751 1.11% \$153,252 1 Northeastern Junior College 2 41,972 2.14% \$35,100 0 Otero Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 65,166 3.33% \$223,357 1 Pueblo Community College 2 15,323 0.78% \$222,059 1 Trinidad State Junior College 5 29,739 1.52% \$129,568 0 UC - Boulder 16 228,480 11.67% \$2,031,175 13 UC - Colorado Springs 8 129,776 6.63% \$802,916 5 UC - Denver 4 327,346 16.72% \$1,242,553 8 UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$1	Fort Lewis College	1	5,067	0.26%	\$74	0.00%
Morgan Community College 7 21,751 1.11% \$153,252 1. Northeastern Junior College 2 41,972 2.14% \$35,100 0 Otero Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 65,166 3.33% \$253,357 1 Pueblo Community College 2 15,323 0.78% \$222,059 1 Trinidad State Junior College 5 29,739 1.52% \$129,568 0 UC - Boulder 16 228,480 11.67% \$2,031,175 13 UC - Colorado Springs 8 129,776 6.63% \$802,916 5 UC - Denver 4 327,346 16.72% \$1,242,553 8 UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 <td< td=""><td>Front Range Community College</td><td>12</td><td>144,421</td><td>7.38%</td><td>\$997,603</td><td>6.65%</td></td<>	Front Range Community College	12	144,421	7.38%	\$997,603	6.65%
Northeastern Junior College 2 41,972 2.14% \$35,100 0 Otero Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 65,166 3.33% \$253,357 1 Pueblo Community College 2 15,323 0.78% \$222,059 1 Trinidad State Junior College 5 29,739 1.52% \$129,568 0 UC - Boulder 16 228,480 11.67% \$2,031,175 13 UC - Colorado Springs 8 129,776 6.63% \$802,916 5 UC - Denver 4 327,346 16.72% \$1,242,553 8 UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 0	Metro State College	3	28,079	1.43%	\$408,911	2.73%
Otero Junior College 9 90,133 4.60% \$194,449 1 Pikes Peak Community College 2 65,166 3.33% \$253,357 1 Pueblo Community College 2 15,323 0.78% \$222,059 1 Trinidad State Junior College 5 29,739 1.52% \$129,568 0 UC - Boulder 16 228,480 11.67% \$2,031,175 13 UC - Colorado Springs 8 129,776 6.63% \$802,916 5 UC - Denver 4 327,346 16.72% \$1,242,553 8 UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 0	Morgan Community College	7	21,751	1.11%	\$153,252	1.02%
Pikes Peak Community College 2 65,166 3.33% \$253,357 1 Pueblo Community College 2 15,323 0.78% \$222,059 1 Trinidad State Junior College 5 29,739 1.52% \$129,568 0 UC - Boulder 16 228,480 11.67% \$2,031,175 13 UC - Colorado Springs 8 129,776 6.63% \$802,916 5 UC - Denver 4 327,346 16.72% \$1,242,553 8 UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 0	Northeastern Junior College	2	41,972	2.14%	\$35,100	0.23%
Pueblo Community College 2 15,323 0.78% \$222,059 1 Trinidad State Junior College 5 29,739 1.52% \$129,568 0 UC - Boulder 16 228,480 11.67% \$2,031,175 13 UC - Colorado Springs 8 129,776 6.63% \$802,916 5 UC - Denver 4 327,346 16.72% \$1,242,553 8 UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 0	Otero Junior College	9	90,133	4.60%	\$194,449	1.30%
Trinidad State Junior College529,7391.52%\$129,5680UC - Boulder16228,48011.67%\$2,031,17513UC - Colorado Springs8129,7766.63%\$802,9165UC - Denver4327,34616.72%\$1,242,5538UC - Health Science Center41317,14616.20%\$4,676,32731University of Northern Colorado31,3000.07%\$4,9510Western State College19,5000.48%\$14,4820	Pikes Peak Community College	2	65,166	3.33%	\$253,357	1.69%
UC - Boulder 16 228,480 11.67% \$2,031,175 13 UC - Colorado Springs 8 129,776 6.63% \$802,916 5 UC - Denver 4 327,346 16.72% \$1,242,553 8 UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 0	Pueblo Community College	2	15,323	0.78%	\$222,059	1.48%
UC - Colorado Springs 8 129,776 6.63% \$802,916 5 UC - Denver 4 327,346 16.72% \$1,242,553 8 UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 0	Trinidad State Junior College	5	29,739	1.52%	\$129,568	0.86%
UC - Denver 4 327,346 16.72% \$1,242,553 8 UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 0	UC - Boulder	16	228,480	11.67%	\$2,031,175	13.54%
UC - Health Science Center 41 317,146 16.20% \$4,676,327 31 University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 0	UC - Colorado Springs	8	129,776	6.63%	\$802,916	5.35%
University of Northern Colorado 3 1,300 0.07% \$4,951 0 Western State College 1 9,500 0.48% \$14,482 0	UC - Denver	4	327,346	16.72%	\$1,242,553	8.28%
Western State College 1 9,500 0.48% \$14,482 0	UC - Health Science Center	41	317,146	16.20%	\$4,676,327	31.18%
	University of Northern Colorado	3	1,300	0.07%	\$4,951	0.03%
Total 172 1,958,220 100.00 \$15,001,326 10	Western State College	1	9,500	0.48%	\$14,482	0.10%
	Total	172	1,958,220	100.00	\$15,001,326	100.00

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART B2: STATEWIDE LAND LEASES BY DEPARTMENT FOR FY04/05

JANUARY 2006

		LAND	SIZE	REN	r
Department Name	Number of Leases	Acres	(%) of Total	Total Rent	(%) of Total
Department of Personnel & Administration (DPA)	7	11.80	0.03%	\$74,634.00	2.26%
Department of Agriculture (CDA)	1	3.12	0.01%	\$1.00	0.00%
Department of Corrections (DOC)	1	130.00	0.37%	\$9,687.19	0.29%
Department of Public Health and Environment (CDPHE)	3	0.20	0.00%	\$904.00	0.03%
Department of Higher Education (DOHE)	9	240.00	0.69%	\$31,634.00	0.96%
Department of Military and Veterans Affairs (DMVA)	8	58.51	0.17%	\$7.29	0.00%
Department of Public Safety (CDPS)	2	0.88	0.00%	\$640.00	0.02%
Department of Local Affairs (DOLA)	1	0.20	0.00%	\$18,495.00	0.56%
Colorado Department of Transportation (CDOT)	1	1.00	0.00%	\$416.67	0.01%
Department of Natural Resources (DNR) (1)	85	34,386.80	98.72%	\$3,164,479.68	95.87%
Total	118	34,832.51	100.00	\$3,300,899	100.00

(1) State Land Board and State Parks and Outdoor Recreation land leases not included.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART B3: STATEWIDE INTERAGENCY BUILDING LEASES BY LESSEE FOR FY04/05

JANUARY 2006

		PREMISES SIZE		RENT	
Department Name	Number of Leases	Square Feet	(%) of Total	Total Rent	(%) of Total
Arapahoe Community College	1	3,390.00	0.37%	\$105,462.00	1.18%
Colorado Commission on Higher Education	1	14,565.00	1.58%	\$378,719.00	4.23%
Colorado School of Mines	1	1,378.00	0.15%	\$9,301.50	0.10%
Colorado State University	3	2,751.00	0.30%	\$16,818.21	0.19%
Community College of Aurora	1	13,125.00	1.42%	\$186,921.00	2.09%
CU Denver	2	28,188.00	3.06%	\$347,250.00	3.88%
Department of Agriculture (CDA)	1	13,554.00	1.47%	\$139,739.00	1.56%
Department of Corrections (DOC)	2	9,265.00	1.01%	\$34,360.46	0.38%
Department of Education (DOE)	2	44,138.00	4.79%	\$455,054.00	5.09%
Department of Human Services (CDHS)	5	102,608.00	11.13%	\$1,053,322.96	11.78%
Department of Labor and Employment (CDLE)	4	8,250.00	0.90%	\$42,128.42	0.47%
Department of Law (DOL)	2	80,527.00	8.74%	\$903,042.18	10.10%
Department of Local Affairs (DOLA)	2	36,994.00	4.01%	\$368,178.00	4.12%
Department of Natural Resources (DNR)	1	1,784.00	0.19%	\$1.00	0.00%
Department of Personnel & Administration (DPA)	12	134,892.00	14.63%	\$1,167,283.90	13.05%
Department of Public Health and Environment (CDPHE)	1	3,995.00	0.43%	\$25,683.00	0.29%
Department of Public Safety (CDPS)	5	67,077.00	7.28%	\$647,856.00	7.24%
Department of Regulatory Agencies (DORA)	1	169.00	0.02%	\$1,086.00	0.01%
Department of Revenue (DOR)	3	90,813.00	9.85%	\$874,838.00	9.78%
General Assembly	2	107,596.00	11.67%	\$1,110,220.00	12.41%
Health Care Policy & Financing (HCPF)	1	27,661.00	3.00%	\$285,179.00	3.19%
UC - Health Sciences Center	12	82,049.00	8.90%	\$307,036.36	3.43%
Metro State College	4	6,385.00	0.69%	\$93,024.10	1.04%
Office of the Governor (GOV)	1	20,142.00	2.19%	\$207,670.00	2.32%
State Treasurer (TRES)	1	3,650.00	0.40%	\$37,631.00	0.42%
University of Northern Colorado	9	16,770.00	1.82%	\$146,784.86	1.64%
Total	80	921,716.00	100.00%	\$8,944,589.95	100.00%

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART C: STATEWIDE OWNED PROPERTY BY DEPARTMENT FOR FY04/05

JANUARY 2006

Department Name	Acreage	% of Total Acreage	Number of Properties
Department of Agriculture (CDA)	103.78	0.026	5
Department of Corrections (DOC)	8,485.72	2.147	11
Department of Education (CDE)	37.00	0.009	1
Department of Higher Education (DOHE)	29,613.60	7.492	270
Department of Human Services (CDHS)	1,580.65	0.400	22
Department of Military and Vets Affairs (DMVA)	423.09	0.107	14
Department of Natural Resources (DNR) (1)	354,867.05	89.780	436
Department of Personnel & Admin (DPA)	116.39	0.029	27
Department of Public Safety (CDPS)	7.57	0.002	2
Department of Revenue (DOR)	23.90	0.006	2
Judicial Department (JUD)	2.96	0.001	1
Total	395,261.71	100.00	791

(1) Land owned by the State Land Board and State Parks and Outdoor Recreation not included.

APPENDIX A

STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS FOR FY 2006/2007

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A MARCON & CONTRACT

JANUARY 2006

CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS

The project descriptions on the following pages correspond to the number and order of the projects listed in Section III Statewide Prioritized Controlled Maintenance Funding Recommendations for FY 2006/2007. In addition the prioritized projects are also listed in each agency's Five Year Plan in Appendix B. The current dollar amount recommended by phase for FY 06/07 is highlighted on the description page by **bold** letters and numbers along with information relating to past and future phased funding.

Ref.

No. Score

1 1 State Buildings and Real Estate Programs

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis throughout the fiscal year. As funding for Controlled Maintenance has diminished over the past several years, the number of emergency requests has dramatically increased. (Please refer to Appendix D - Emergency Project Funding Status Report). State Buildings and Real Estate Programs administers the fund and provides funding for state agencies and institutions that own and maintain general funded facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. (Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. However, project requests involving movable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding). SBREP proposes \$2,000,000 for the Emergency Fund in 2006/2007 due to demand. The following lists emergency fund appropriations for the current and previous eleven fiscal years as compared to the level of controlled maintenance appropriated funds for the same fiscal year.

PRIOR PHASING SBREP-EM				
FY95/96 DPA Emergency Fund	\$400,000	FY95/96	Total CM Appropriation	\$ 24.8 M
FY96/97 DPA Emergency Fund	\$750,000	FY96/97	Total CM Appropriation	\$ 26.7 M
FY97/98 DPA Emergency Fund	\$950,000	FY97/98	Total CM Appropriation	\$ 34.8 M
FY98/99 DPA Emergency Fund	\$1,250,000	FY98/99	Total CM Appropriation	\$ 48.5 M
FY99/00 DPA Emergency Fund	\$1,250,000	FY99/00	Total CM Appropriation (1)	\$ 50.0 M
FY00/01 DPA Emergency Fund	\$1,250,000	FY00/01	Total CM Appropriation (1)	\$ 46.2 M
FY01/02 DPA Emergency Fund	\$1,000,000	FY01/02	Total CM Appropriation (1)	\$ 31.6 M
FY02/03 DPA Emergency Fund	\$1,810,821	FY02/03	Total CM Appropriation (1)	\$ 2.5 M
FY03/04 DPA Emergency Fund	\$1,000,000	FY03/04	Total CM Appropriation (2)	\$ 16.6 M
FY04/05 DPA Emergency Fund	\$500,000	FY04/05	Total CM Appropriation	\$ 0.5 M
FY05/06 DPA Emergency Fund	\$2,136,181	FY05/06	Total CM Appropriation	\$ 23.0 M
CURRENT PHASE				
FY06/07	\$2,000,000			

(1) Appropriation amount adjusted due to funding reductions in 2002.

(2) \$16.1 M of the \$16.6 M was funded in FY 03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.





Current Funding Recommendation

\$2,000,000

Ref.

No. Score

Current Funding Recommendation

\$1,398,511

2 2 Department of Corrections

Fire Detection/Alarm/Suppression System, CTCF, Ph 2 of 4

The condition of fire detection and alarm and suppression systems at Colorado Territorial Correctional Facility (CTCF) was initially evaluated in 2001. Design was funded under project M3008F in FY03/04. It was noted that buildings had either no fire alarm systems, non-operational systems, unreliable and maintenance intensive systems, systems that were no longer supported by the manufacturer, and/or non-code compliant systems. This project will provide a facility wide system utilizing analog addressable fire alarm control panels and peripheral devices (pull stations, detectors, horn strobes) for twenty buildings. Phase 2 includes construction at Cellhouse 1 (RM #3044), Cellhouse 3 (RM #3045), Cellhouse 7 (RM #3047), Kitchen/Dining (RM #3049), Hospital (RM #3051), Cellhouse 5 (RM #3068), Laundry (RM #3092), and Master Control in the Old Administration Building. Phase 3 includes construction at the New Administration Building (RM #3042), Old Administration Building (RM #3043), Central Administration Building (RM #3048), Gymnasium (RM #3055) and Hobby Shop (RM #3055). Phase 4 provides design and construction for eight additional buildings and electrical vaults.

PRIOR PHASING FY03/04 Ph 1 - Design (M3008F)	\$272,199	FUTURE PHASING FY06/07 Ph 3 - Construction in 5 Buildings FY07/08 Ph 4 - Construction in 8 Buildings	\$827,970 \$1,000,000
(FUNDED TO DATE)	\$272,199	(PROJECT BALANCE)	\$1,827,970
CURRENT PHASE FY06/07 Ph 2 - Construction in 7 Buildings	\$1,398,511	PROJECT TOTAL All Phases	\$3,498,680









Ref.

No. Score

3 3 Department of Human Services

Repair/Replace Emergency Generator and Auto Transfer Switches, CMHIFL, Ph 1 of 1

The emergency generator at Colorado Mental Health Institute at Fort Logan (CMHIFL) is 40 years old. Because of the generator's slow startup time, power in the hospital buildings is disrupted during power outages. Hospital staff must notify facilities personnel who then re-energize the buildings. This project will add load shedding capability, auto start and transfer schemes, and control of heating pumps and systems controls. The project will also evaluate existing emergency power requirements as well as modifications required to bring lighting, power, and HVAC equipment to be in compliance with building code and accreditation standards.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$461,538	All Phases	\$461,538

	400		
			120



JANUARY 2006

Current Funding Recommendation

\$461,538

Ref.

No. Score

JANUARY 2006

Current Funding Recommendation

\$889,618

4 4 University of Colorado at Boulder

Fire Sprinkler Upgrades Various Buildings A, Ph 6 of 7

Buildings have been constructed at a time when no fire or life safety codes were in effect. Many of the older buildings have open stairs and unprotected corridors. A fire in any part of a floor will quickly spread to other parts of the floor through non-fire-rated corridors and corridor doors. It is therefore proposed that the buildings discussed in this request be provided with complete sprinkler coverage throughout. Sprinklers are the most effective fire protection system at minimizing the risk to life, health, property, and continuity of operations. Phase 6 provides design and installation at Hellums (RM #221). The work in this CM project request will not be included in the capital renewal request for Hellums submitted to CCHE.

PRIOR PHASING M80053 FY98/99 Ph 1 - Various Buildings FY99/00 Ph 2 - Various Buildings FY01/02 Ph 3 - Various Buildings FY03/04 Ph 4 - Duane Physics Design (M8053F) FY05/06 Ph 5 - Duane Physics Construction	\$539,755 \$580,433 \$646,512 \$152,643 \$914,654	FUTURE PHASING FY08/09 Ph 7 - Various Buildings	\$765,766
(FUNDED TO DATE)	\$2,833,997	(PROJECT BALANCE)	\$765,766
CURRENT PHASE FY06/07 Ph 6 - Hellums	\$889,618	PROJECT TOTAL All Phases	\$4,489,381







Ref.

No. Score

Current Funding Recommendation

JANUARY 2006

\$111,473

5 4 Arapahoe Community College

Replace High Voltage Panels, Main and Annex, Ph 1 of 1

The electrical panel boards are located in electrical closets in the Main Building and in one of the classrooms. The panel boards in the Annex Building are located in electrical rooms, a hallway, an electrical room in the Art Gallery, and a storage room in the Gymnasium. Safety issues have been discovered in 6 of the original panels; several instances of an energized wire making contact with grounded surfaces have resulted in minor explosions, without the breakers tripping and breaking the circuit. In one instance a breaker was discovered to allow voltage to "bleed" through into the field when the breaker was turned off. The cost of buying parts for this equipment is greater than the cost of replacing the entire panel board and would not solve the safety problem, as original parts are no longer available. This project will replace the original High Voltage panels in the Main Building (RM #768) (pictured) and Annex Building (RM #769).

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE	<i></i>	PROJECT TOTAL	A 4 4 4 T A
FY06/07 Ph 1	\$111,473	All Phases	\$111,473







Ref.

6

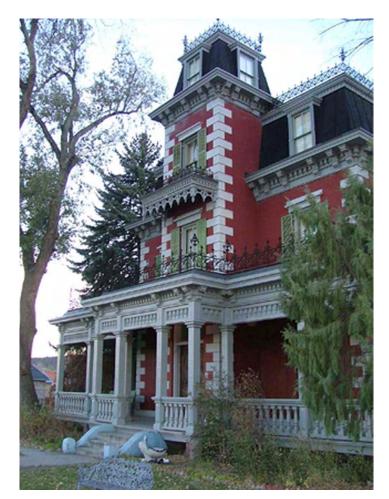
No. Score

4 Colorado Historical Society

Bloom House Structural Stabilization, Ph 1 of 1

The Bloom House (RM #4113) has experienced settling that has damaged the exterior masonry facade. Ground tremors have also damaged the building. Currently, a historic grant is helping to fund rebuilding of the foundation. This request will repair damage done to the exterior facades including masonry, doors and windows, wood trim, gutters and downspouts, roof and porches. Regrading at the building's perimeter is also recommended to divert storm water away from the foundation.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$370,048	All Phases	\$370,048





\$370,048

Ref.

No. Score

\$400,000

JANUARY 2006

Current Funding Recommendation

7 5 Colorado State University

Replace Deteriorated Fire Alarms, Ph 1 of 3

Fire alarm systems in these buildings are 25 to 30 years old, and replacement parts are no longer available. None of these buildings meet current fire code. Coverage is minimal and there are few visual alarm devices. Phase 1 replaces systems in Anatomy Zoology (RM #3337). Phase 2 replaces alarms in Physiology (RM #3336) and Visual Arts (RM #3341). Phase 3 replaces alarms in Microbiology (RM #3310) and Natural Resources (RM #3362). Physiology pictured.

PRIOR PHASING

FY06/07 Ph 1 - Anatomy Zoology	\$400,000	All Phases	\$1,200,000
CURRENT PHASE		PROJECT TOTAL	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$800,000
		FY08/09 Ph 3 - Microbiology, Natural Resources	\$400,000
PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Physiology, Visual Arts	\$400.000







Ref.

No. Score

Current Funding Recommendation

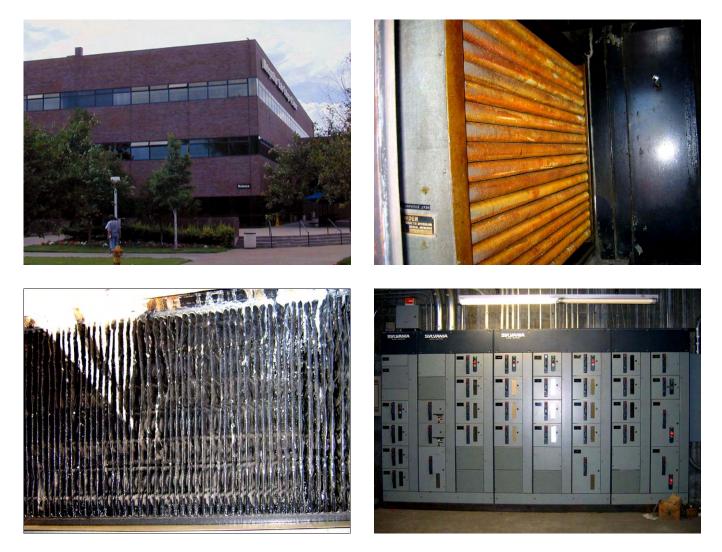
\$1,070,264

8 5 Auraria Higher Education Center

Life Safety Mechanical and Electrical Repairs, Ph 1 of 1

The Science Building (RM #1216) (pictured) has five make-up air units (MAU) located on the roof providing air for numerous science labs located on the third floor of the building. These MAU's were originally installed in 1977 and then heavily modified in 1985. A coating applied to the coils is peeling and blocking the airflow and is seriously reducing the required ventilation in the science labs. The motor control centers in the Science Building are failing and have created a safety problem. An electrical contractor working on this equipment was burned when trying to disconnect the units. The air to air heat exchangers (Z-coil) in 9 make-up air units located on the roof of the North Classroom building (RM #1236) have developed holes in them allowing contaminated exhaust air to mix with the supply air. Further deterioration of the Z-coils may create an unsafe condition that would require the MAU's to be shut off and the labs associated with them unsafe for use. This project would repair/replace the equipment to improve the air quality and safe operations in these buildings.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$1,070,264	All Phases	\$1,070,264



Ref.

No. Score

9 5 Capitol Complex Facilities

Fire System Assessment and Immediate Repairs at SOB and throughout Capitol Complex, Ph 1 of 1

The State Office Building (RM #143) (pictured) fire sprinkler system is outdated, shows signs of deterioration and needs to be repaired or replaced. Most of the system pipes and sprinkler heads in the SOB are old and have high failure potential. The existing copper pipes show serious signs of electrolysis deterioration, all valves are deteriorated, and it is almost impossible to operate them (they cannot be opened or closed). Prior to the actual modifications the fire sprinkler system in SOB should undergo a comprehensive evaluation by professional consultants. Based on system analysis, constructibility phasing options, and engineering recommendations, detailed cost estimates and a conceptual design would be developed. During investigation some minor immediate repairs would be completed where necessary. As part of this project, the consultant would assess maintenance needs for all fire sprinkler heads in all Capitol Complex buildings.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$110,000	All Phases	\$110,000







JANUARY 2006

Current Funding

Recommendation

\$110,000

Ref.

No. Score

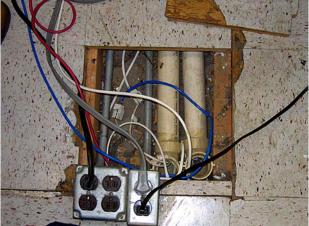
10 5 Trinidad State Junior College

Campus 911 System and Davis Computer Room Floor Safety/Electrical/HVAC Upgrade, Ph 1 of 1

The 911 emergency response system is connected to the campus computer system in the Davis Building (RM #203). The 911 system supports both the Alamosa and Trinidad campuses. This computer system is served by a 100 A, single-phase panel, which appears to be overloaded as it is fed by a 60 A breaker. No appropriate electrical backup exists to maintain the 911 systems for extended periods of time (current battery back up system supports the entire computer network for approximately 53 minutes). The HVAC system is old and does not adequately cool the area. The computer room raised floor was installed by campus staff over 20 years ago; it does not meet code, is structurally unsound and a tripping hazard in places, and the tile has asbestos. This project would repair and replace the electrical and mechanical systems, provide better reliability for the 911 system, and remove the raised floor.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$399,000	PROJECT TOTAL All Phases	\$399,000







JANUARY 2006

Current Funding Recommendation

Ref.

No. Score

11 5 Department of Human Services

Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 6

It has been determined through selective forensic testing (cameras and destructive testing) that the chilled water, soft water, compressed air, raw water, steam distribution, domestic water, and the distribution tunnel need to be repaired and/or replaced. Some of the tunnel infrastructure systems have not been replaced since they were originally installed over 50 years ago. The project costs have increased significantly since the project was originally requested because of the amount of asbestos abatement required, the increased cost of piping, and code requirements to add additional exits and ventilation. Phase 1 repairs the North Crossover Tunnel from the mechanical substation to the West Tunnel and the West Tunnel from the NX Tunnel intersection to its north end and NX Tunnel from the West Tunnel to Building 125. Phase 2 repairs the NX Tunnel from West Crossover Tunnel to Building 126 and the West Tunnel from North Crossover intersection to Center Road. Phase 3 repairs the West Tunnel from Center Road to 17th Street Crossover. Phase 4 repairs the East Tunnel from Building 101 to south of Building 104 and the 17th Street Crossover to Building 101. Phase 5 repairs the East Tunnel south of Building 104 to North Crossover Tunnel from Building 106 to south of mechanical substation. Phase 6 concludes the project with repairs to the North Crossover Tunnel from Building 120 to Building 125 and South Crossover Tunnel from West Tunnel to Building 130.

\$1,695,276

PRIOR PHASING

(FUNDED TO DATE)

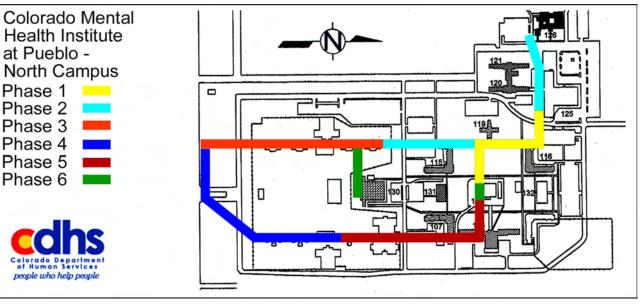
CURRENT PHASE FY06/07 Ph 1			
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FUTURE PHASING FY07/08 Ph 2 FY08/09 Ph 3 FY09/10 Ph 4 FY10/11 Ph 5 FY11/12 Ph 6 **\$0** (PROJECT BALANCE)

\$1,826,480 \$1,826,480 \$1,826,480 \$1,838,255 \$1,695,826 **\$9,013,521**

PROJECT TOTAL All Phases





JANUARY 2006

Current Funding Recommendation

\$1,695,276

\$10,708,797

Ref.

12 6

No. Score

\$673,383

Fire Alarm, HVAC, Roof Upgrade/Replacement, Phillips-Whyman, Ph 1 of 1

Northeastern Junior College

Phillips-Whyman Hall (RM #8310) does not have a supervised fire alarm system. Science labs lack ventilation and air conditioning. The most recent accreditation report described science lab conditions as "woefully inadequate". Two units that condition air for one half of Phillips-Whyman were installed in 1963. These units have exceeded their life expectancy and require extensive maintenance. The roofing membrane is wrinkled, deteriorated and has numerous leaks. This project would install a fire alarm system, upgrade the HVAC system, and replace the roof. Phillips-Whyman Hall pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 \$67	73,383	All Phases	\$673,383









JANUARY 2006

Current Funding

Recommendation

Ref.

No. Score

13 6 Judicial Department

Fire Suppression System, Colorado History Museum, Ph 1 of 1

The Colorado Heritage Center housing the Colorado History Museum (RM #118) (pictured) currently has a very limited fire suppression system that covers only the primary egress corridors in the basement level of the complex. The remainder of the building does not contain any fire suppression system and is susceptible to property damage or loss of life in the event of a fire. This project would provide a fire suppression system.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$509,079	All Phases	\$509,079





JANUARY 2006

Current Funding Recommendation

\$509,079

Ref.

No. Score

14 6 University of Northern Colorado

Replace Electrical and Fire Alarm Systems, Butler Hancock, McKee and Frasier Halls, Ph 1 of 2

The fire alarm systems in Butler Hancock (RM #828) and McKee Halls (RM #855) are original to the building and need to be replaced and upgraded due to age and changes in fire alarm technology. The systems do not meet ADA standards and the controllers cannot be expanded. Frasier Hall's (RM #834) fire detection system was replaced in 1995. This project will provide upgrades to the main electrical distribution panels and the sub panels throughout the buildings including a review of existing raceways and conductors. Currently these electrical systems are at their maximum capacity due to the increased use of computers and other equipment. Butler Hancock, McKee and Frasier Halls' (RM #854) internal electrical distribution systems are original to the buildings construction. Phase 1 will replace the fire alarm system in McKee and Butler Hancock and the electrical distribution system in Butler Hancock. Phase 2 will replace the electrical distribution system in McKee and Frasier. McKee is pictured.

FUTURE PHASING

PRIOR PHASING

		FY07/08 Ph 2 - Butler Hancock/Frasier
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)
CURRENT PHASE		PROJECT TOTAL
FY06/07 Ph 1 – McKee/Butler Hancock	\$705,100	All Phases







JANUARY 2006

Current Funding

Recommendation

\$705,100

\$455,800 **\$455,800**

\$1,160,900

Ref.

No. Score

Current Funding Recommendation

\$574,802

15 6 Department of Corrections

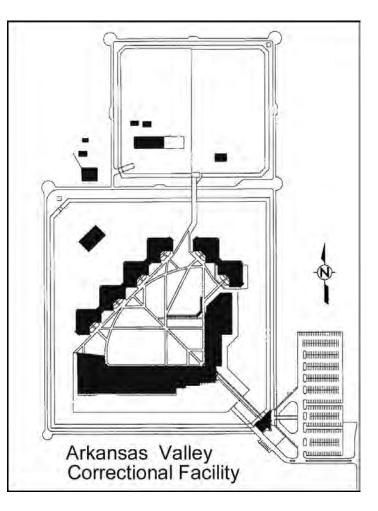
Domestic Water Distribution System Repairs, AVCF, Ph 1 of 1

The water at Arkansas Valley Correctional Facility (AVCF) has very high mineral concentrations. Erosion corrosion has been occurring in high velocity segments of the cold water piping system and scaling is occurring in the hot water piping system. This project will increase the size of existing copper piping in the housing units and replace buried copper piping with PVC piping. It will replace associated buried and inside valving and increase the service size to the housing units to accommodate shower/toilet pipe size increases. Failure of the domestic water distribution system would shut down the facility.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$574,802	All Phases	\$574,802







Ref.

No. Score

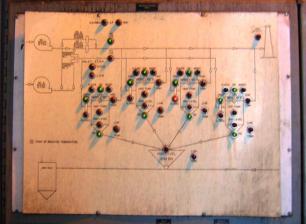
16 6 Department of Human Services

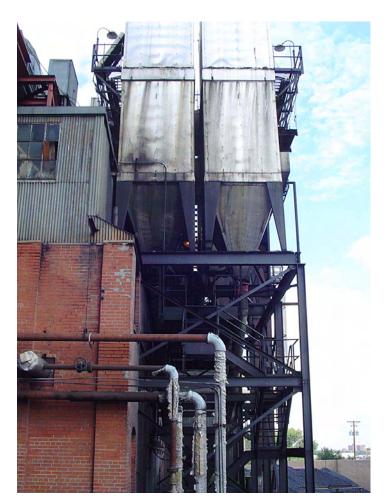
Critical Heat Plant Repairs, CMHIP, Ph 2 of 2

Replacement parts are no longer available for the 25 year old control system for the central heat plant at Colorado Mental Health Institute at Pueblo (CMHIP). The system is not totally operational due to cannibalization of some portions of the system to keep other portions operating. Replacement parts are also not available for the control system for the bag house, the primary pollution control device for the coal fired boilers. The back-up gas boilers do not have the capacity to heat the entire campus. Portions of the campus would be shut down if these systems failed. Phase 1 of this project replaced the central heat plant control systems. Phase 2 will replace the bag house control system as well as field devices (sensors, actuators and raceways) and the six-year-old bags in the bag house. It is recommended that bags be replaced every five years.

PRIOR PHASING M05029 FY05/06 Ph 1 - Control Systems	\$658,740	FUTURE PHASING	
(FUNDED TO DATE)	\$658,740	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 2 - Bag House	\$483,290	All Phases	\$1,142,030







Current Funding Recommendation

\$483,290

Ref.

No. Score

17 6 University of Colorado at Boulder

Steam Tunnel Structural Repairs, Ph 2 of 2

Tunnel walls and ceilings have deteriorated to the point of failure. Concrete has split, cracked and spalled; steam pipe anchors are continuing to degrade with the increase of ground water entering the tunnels through these widening cracks. Phase 1 included replacing top of tunnel and top four inches of tunnel wall in affected areas and installing new hatch in section 32 and reinforcing concrete walls and top of tunnels in affected areas and replacing existing hatch in sections 46 and 48. Phase 2 includes removal and replacement of the deteriorated concrete sections to mitigate further failure in section 64.

PRIOR PHASING M05013 FY05/06 Ph 1 - Sections 32, 46 & 48	\$359,755	FUTURE PHASING	
(FUNDED TO DATE)	\$359,755	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 2 - Section 64	\$289,663	All Phases	\$649,418





Current Funding Recommendation

\$289,663

Ref.

No. Score

18 6 Capitol Complex Facilities

Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 2 of 3

The outdated six passenger elevators and one freight elevator at the Centennial building (RM #140) are 25 years old and need to be repaired/modernized to prevent potential injury accidents. The elevators have been malfunctioning for several years and now require constant attention and repairs. Elevator shutdowns occur almost on a daily basis. There have been problems ranging from the elevators not leveling properly to component failures including broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes and hoistway switch failures, and various door related problems. The following modernization repairs are required: installation of new controller and drive equipment in the elevator machine room, and new door operators on each elevator, including work on necessary electrical power connections, circuit breakers and switches, additional rewiring, and conduits. Repairs will also require a cooling system upgrade for new controls, repair and replacement of car doors and interiors, and replacement of inadequate safety devices. Phase 1 replaced the freight elevator in the Annex building under project M3046F in FY 03/04. Phase 2 will provide design and install new elevators in the Centennial building (upper pictures). Phase 3 will install new elevators in the Annex building (RM #138) (lower pictures).

PRIOR PHASING FY03/04 Ph 1 - Annex Freight Elevator (M3046F)	\$321.000	FUTURE PHASING FY07/08 Ph 3 - Annex Passenger Elevators	\$975.295
FT05/04 FTTT - ATTEX FTEIGHT ETEVALUT (1015040F)	φ321,000	FT07/00 FTT3 - ATTEX Fassenger Lievaluis	\$975,295
(FUNDED TO DATE)	\$321,000	(PROJECT BALANCE)	\$975,295
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 2 - Centennial Elevators	\$1,744,515	All Phases	\$3,040,810









Current Funding Recommendation

\$1,744,515

Ref.

No. Score

19 6 Morgan Community College

Install Fire Sprinkler System, Aspen/Spruce/Cottonwood, Ph 1 of 1

These three main buildings are interconnected and have no fire sprinkler system. This creates a potential life safety hazard for building occupants in this 63,465 square foot facility. The project would install a sprinkler system throughout Aspen (RM #740), Spruce (RM #741) and Cottonwood Hall (RM #739) buildings.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 \$431	1,006	All Phases	\$431,006







JANUARY 2006

Current Funding Recommendation

\$431,006

19 of 138

Ref.

No. Score

Current Funding Recommendation

\$173,355

20 7 Department of Corrections

Fire Detection/Alarm System in Administration Building, FCF, Ph 1 of 1

An initial evaluation of life safety systems at Fremont Correctional Facility (FCF) was conducted in 2000. Design was funded under a previous project. This project installs in the Administration Building (RM #1367) manual pull stations at all exits, audible and visible notification appliances throughout, and a new signaling line circuit in the existing fire alarm control panel. The project also includes installation of emergency lighting, additional smoke detectors and duct smoke detectors at the basement level and a new flow switch and tamper switch in the basement sprinkler system riser.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$173,355	All Phases	\$173,355





JANUARY 2006

Ref.

No. Score

21 8 Department of Military and Veterans Affairs

Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 2 of 2

The glass exterior curtain wall system is not blast resistant and is located as close as 40 feet from the public roadway. This creates a potentially hazardous exposure for the Adjutant General and all occupants located along the window wall due to the potential for a car bomb attack. In addition, the window wall system has failed on buildings #248 and #268 (RM #6021) (JFHQ) Joint Forces Headquarters due to age and improper installation. The system leaks severely. Ceilings, fire rated separation assemblies, walls, and insulation systems are periodically water soaked resulting in damage, mold, unhealthy conditions and damage to equipment. Building #268 houses the top level administrative offices for the COARNG including the office of the Adjutant General. Building #248 houses administrative offices for the COARNG. Phase 1 addressed building #268 (pictured). Phase 2 will address building #248.

PRIOR PHASING M05034 FY05/06 Ph 1 - Bldg 268	CCFE \$555,543	FF \$555,543	FUTURE PHASING	CCFE	FF
(FUNDED TO DATE)	\$555,543	\$555,543	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE FY06/07 Ph 2 - Bldg 248	CCFE \$834,728	FF \$834,728	PROJECT TOTAL All Phases	CCFE \$1,390,271	FF \$1,390,271



Current Funding Recommendation

\$834,728

Ref.

No. Score

Recommendation

22 8 Capitol Complex Facilities

Replace Fire Alarm System, Grand Junction State Office Building, Ph 1 of 1

The fire alarm system in the Grand Junction State Office Building (RM #151) is outdated, does not meet current NFPA (National Fire Protection Association) and ADA requirements. This 22 year-old system requires frequent maintenance and costly repairs. The system does not have NFPA mandated batteries for backup power, and there is no trouble feature (signal goes directly into alarm, causing many false alarms). The control panel is obsolete and there are no repair parts available. The fire alarm system has inadequate zones throughout the building, and the signal circuits do not provide audible notification on the first floor. The signal circuits on the second, third, and fourth floors have severe voltage drop problems. The elevator recall is to the first floor only; the system does not allow recalls to an alternate floor even if the first floor lobby smoke detector is in alarm state. The existing fire alarm system would be replaced with a new efficient and code compliant system.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$295.000	PROJECT TOTAL All Phases	\$295.000
	\$295,000	All Flidses	\$295,000



JANUARY 2006

Current Funding

\$295,000

Ref.

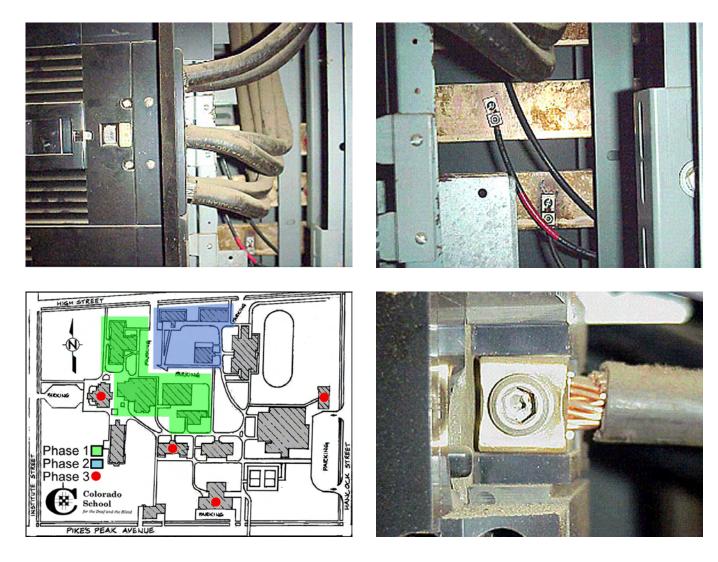
No. Score

23 8 Colorado School for the Deaf and Blind

Electrical Distribution Upgrades, Ph 1 of 3

The electrical distribution system at the school is over thirty years old; this has created a severe safety concern in many areas. The panels, due to age, often do not meet NEC code grounding and bonding requirements. The wiring is a combination of insulation types and has not been properly sized for the loads. Additional equipment loads on the panels have caused concerns regarding heating of conductors and panels. CSDB proposes to replace main distribution panels, sub-distribution panels, and sub-panels and conductors over three phases. Phase 1 completes work at the Industrial Group, Student Health Center (RM #2610), Industrial Building (RM #2609), Gottlieb Building (RM #2611), and Argo Dining Hall (RM #2608).

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Various Buildings FY08/09 Ph 3 - Various Buildings	\$450,075 \$528,003
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$978,078
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Various Buildings	\$469,705	All Phases	\$1,447,783



JANUARY 2006

Current Funding Recommendation

\$469,705

Domestic water heaters need to be replaced in Administration, Aud Gym, Pathology, Aylesworth Hall and Engineering South/Glover. These are old steam heat exchangers that are insulated with asbestos. The acid waste lines in Chemistry are contaminated with mercury that must be removed. Water valves in Chemistry and Physiology need to be replaced because

contaminated with mercury that must be removed. Water valves in Chemistry and Physiology need to be replaced because they don't close. Two water stills in Chemistry are corroded and leaking and must be replaced. Interior roof drains in Administration leak and need to be routed to the exterior of the building. Lab sinks and fixtures in Physiology are worn out and need to be replaced. Sewer lines at the Veterinary Teaching Hospital (VTH) (RM #3445) are contaminated with dark room chemicals that need to be removed. Phase 1 removed mercury from the waste lines in Chemistry (RM #3339), replaced water heaters in Administration (RM #3258), Pathology (RM #3330) and Aud Gym (RM #3209) and replaced the roof drains in Administration. Phase 2 replaces water stills, isolation valves and faucets in Chemistry (RM #3339), replaces water heaters in Aylesworth Hall (RM #3204) and Glover (RM #3269), replaces sinks, fixtures and isolation valves in Physiology (RM #3336) and cleans sewer lines at VTH. Aylesworth Hall is pictured.

PRIOR PHASING M05009		FUTURE PHASING	
FY05/06 Ph 1 - Various Buildings	\$481,390		
(FUNDED TO DATE)	\$481,390	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 2 - Various Buildings	\$283,173	All Phases	\$764,563

Ref.

No. Score

24 8 Colorado State University

Replace Deteriorated Plumbing Items, Ph 2 of 2







Current Funding Recommendation

\$283,173

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Ref.

No. Score

25 8 Department of Public Health and Environment

Building DDC Controls Replacement, Ph 1 of 1

Many components of the CDPHE Laboratory building (RM #2627) direct digital control (DDC) system are either unsupported by the manufacturer, are dead end products, or are otherwise becoming obsolete. As these components break or malfunction, they have the potential to disrupt and shut down operations in sections of the laboratory. Currently some controllers in local terminal boxes have failed and operations shifted to manual mode. In order to allow for equipment replacement and continued building controls automation, the infrastructure improvements of new controls trunk lines and replacement of local control equipment is necessary. The proposed solution is to install new trunk lines and the lab controllers that are served by rooftop unit # 1.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$258,500	PROJECT TOTAL All Phases	\$258,500







Current Funding Recommendation

\$258,500

Ref.

No. Score

26 8 University of Colorado at Colorado Springs

Repair Structural Damage to Campus Services Building, Ph 1 of 1

The Campus Services building (RM #90005) has been damaged by foundation movement, which occurred over the past several years. Severe floor and wall cracking are evident on the first floor and getting worse. The facility is home to Facilities Services, a campus print shop, and a physics research project. Engineers have assessed the cause to be foundation failure and recommend immediate action to correct this. Built in 1996, it is vital to UCCS to repair this condition to prevent further deterioration.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$83.975	PROJECT TOTAL All Phases	\$83.975
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JANUARY 2006

Current Funding Recommendation

\$83,975

Ref.

No. Score

27 8 Department of Corrections

Warehouse and Housing Unit Fire Suppression Improvements, AVCF, Ph 1 of 1

This project provides an automatic fire sprinkler system and in-rack fire sprinkler for the warehouse (RM #898) at Arkansas Valley Correctional Facility (AVCF). It also converts the existing pre-action and deluge dry systems to automatic fire sprinklers (wet systems) in the Housing Units (RM #910) and replaces the heads.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$233,887	PROJECT TOTAL All Phases	\$233,887









JANUARY 2006

Current Funding Recommendation

\$233,887

Ref.

No. Score

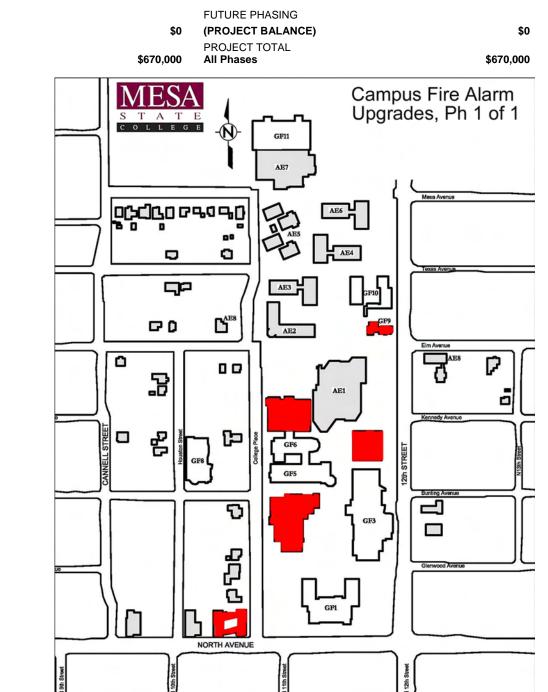
28 9 Mesa State College

Campus Fire Alarm Upgrades, Ph 1 of 1

Several upgrades in individual buildings have occurred in the past years with capital construction projects. All of these upgrades were fire alarm notification systems, installed as stand alone projects and not tied to a central monitoring and reporting system. Many other buildings still have antiquated alarm notification systems. The following buildings will require full notification system replacement: Lowell Heiny Hall (RM #216), William Medesy Hall (RM #217), John Tomlinson Library (RM #224), Albert Hall (RM #229) and Early Childhood Education Center (RM #7471). All other buildings will require connectivity to the main computer and site notification center, allowing for direct notification and monitoring to one source on campus along with the local fire department.

PRIOR PHASING

(FUNDED TO DATE) CURRENT PHASE FY06/07 Ph 1



JANUARY 2006

Current Funding Recommendation

\$670,000

Ref.

No. Score

29 9 University of Northern Colorado

Replace Electrical/Fire Alarm System, Kepner Hall and Carter Hall, Ph 1 of 1

Both Carter Hall (RM #830) and Kepner Hall (RM #854) have older fire alarm systems. Both buildings are in need of having this system replaced and updated. The electrical system in both buildings are older and in dire need of additional capacity due to the increased use of computers and other equipment. All branch panels from the main distribution system are full and have no additional room for growth. This project will repair/replace the fire alarm system and electrical system in Carter (pictured) and Kepner Hall.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$583,000	PROJECT TOTAL All Phases	\$583,000





Current Funding Recommendation

\$583,000

Ref.

No. Score

30 10 Department of Public Safety

Repair/Replace CSP Driving/Training Track/CSP Academy and CSP CGW Facility Repairs, Ph 1 of 1

The Colorado State Patrol training track in Golden is 30 years old and is one of the few tracks available in the state for law enforcement agencies pursuit and high-speed driver training. Because of its heavy requirements throughout the year, it now has numerous safety and other maintenance problems. The pavement has severe cracking all around the track creating vehicle control problems. The shoulders on the track need to be repaired and improved since they are too soft and don't allow for adequate vehicle control. Additionally, the skidpan practice area is rough and cracked and does not provide for a proper and safe training surface. The track would be repaired and upgraded as necessary to improve training capabilities and fix safety problems. The track/training site also requires repairs and upgrades to improve the security of the area (perimeter fence repair and exit gate upgrade).

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$393.596	PROJECT TOTAL All Phases	\$393.596
	4555,550	All I hases	4595,590



JANUARY 2006

Current Funding Recommendation

\$393,596

Ref.

No. Score

31 10 University of Colorado at Boulder

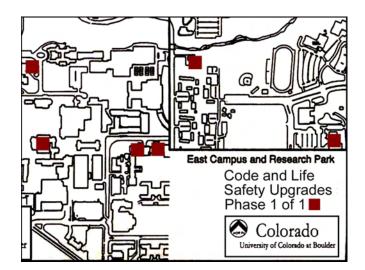
Code and Life Safety Upgrades, Various Buildings, Ph 1 of 1

Problems identified through the facilities audit process include: life safety/code deficiencies including inadequate number of exits, lack of enclosure for fire exits, door hardware deficiencies such as lack of door closures and latching hardware where needed, lack of fire stopping penetrations, inadequate exit signage, improper exit arrangement, inadequate handrails or guardrails and corridor enclosures. This project includes seven buildings: Ekeley (RM #226), Duane (RM #359), Center for Astrophysics (RM #553), Greenhouse No. 1 (RM #244), Research Park Greenhouse (RM #542), and LASP (RM #357). Ekeley is pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$186,765	All Phases	\$186,765







JANUARY 2006

Current Funding Recommendation

\$186,765

Ref.

No. Score Recommendation

32 10 Front Range Community College

Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2

The facility audit performed in 1999 identified that the Main Building electrical rooms and switchgear violate code and are a life safety concern due to overloading. In addition, the components can no longer be maintained due to obsolescence. This project proposes replacement of three switchgears and branch circuits and adding room clearance to comply with overall safety standards. Phase 1 will design the system and replace one unit. Phase 2 will replace the remaining electrical switchgears. Westminster (RM #750) building is pictured.

(FUNDED TO DATE) \$0 (PROJECT BALANCE CURRENT PHASE PROJECT TOTAL	E) \$1,162,034
CURRENT PHASE PROJECT TOTAL	





JANUARY 2006

Current Funding

\$738,403

Ref.

No. Score

33 10 Colorado State University

Replace Deteriorated Electrical System, Flooring, Ceiling and Windows, Wagar, Ph 1 of 1

Major building systems are almost 60 years old and failing in the Wagar Building (RM #3264). The electrical system has old sub-standard wiring, insulation, and panels and needs to be replaced. Most floor coverings are loose or chipped, contain asbestos, and need to be replaced. Interior walls, doors, and ceilings need moderate repairs. This project will replace the electrical system in the north wing and the windows, flooring, and ceiling.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$696,293	All Phases	\$696,293







JANUARY 2006

Current Funding Recommendation

\$696,293

Ref.

No. Score

\$714,838

JANUARY 2006

Current Funding Recommendation

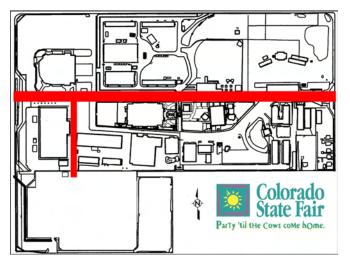
34 10 State Fair - Pueblo

Primary Electrical Infrastructure Repair/Replacement, Ph 2 of 3

This project addresses the existing life safety and electrical supply problems at the State Fair. Most of the electrical supply system is 50 to 70 years old and is beyond its design life. Overhead high voltage lines and transformers present a safety hazard to the public as well as vendors and the State Fair staff. The existing electrical supply system is inadequate to supply safe and dependable electrical service to State Fair vendors, RV's, and limits the present and future use of the facilities. Phase I of this 3-phase project replaced the overhead primary high voltage supply system by the local electrical utility. Phase 2 will continue the work of phase 1 and install a transition system from high to medium voltage. Phase 3 will continue with installation of an underground low voltage system.

PRIOR PHASING M05001 FY05/06 Ph 1 - Design/Construction	\$750,000	FUTURE PHASING FY07/08 Ph 3 - Construction	\$714,838
(FUNDED TO DATE)	\$750,000	(PROJECT BALANCE)	\$714,838
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 2 - Construction	\$714,838	All Phases	\$2,179,676





Ref.

No. Score

Current Funding

JANUARY 2006

Recommendation

\$786,619

35 10 Colorado School of Mines

Campus Secondary Electrical Power Upgrades, Ph 1 of 1

The campus facility audit identified that many of the buildings on campus that were built more than 40 years ago have problems with the secondary power distribution. Some of the older breaker panels have original wire and breakers, which have reached the end of their useful life. Panels are overloaded with circuits added for computers and other modern office equipment that was not available when the buildings were designed. This project will replace equipment that is in danger of failing due to age and/or overload conditions. The following buildings are involved in this request: Volk Gym (RM #4146), Lakes Library (RM #4148), Guggenheim (RM #4145), Green Center (RM #4144) and Meyer Hall (RM #4149). Volk Gym is pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$786,619	PROJECT TOTAL All Phases	\$786,619



Ref.

No. Score

Current Funding Recommendation

\$188,649

36 10 Red Rocks Community College

Repair/Replace Air Handling Unit Drives, Ph 1 of 1

Air handling units are approaching the end of their expected life cycle and are failing. Failure of these units will shut down a major section of the west end of the main building for an extended period of time. Rebuilding these units on an emergency basis when they break down usually takes a month and can cause the college to cancel classes. These units have been rebuilt at approximately the cost of conversion. This project will convert the fans to variable speed, solid-state control that will provide more dependability and better control.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$188,649	PROJECT TOTAL All Phases	\$188,649





Ref.

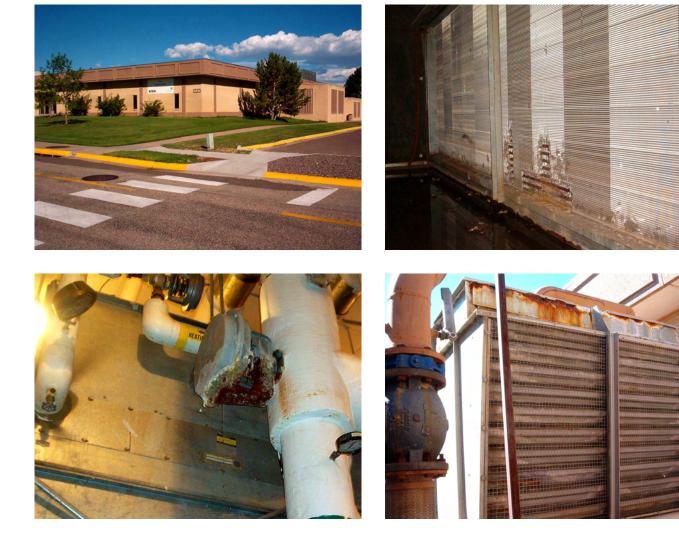
No. Score

37 10 Colorado Community Colleges at Lowry

HVAC Upgrades, Building # 859, Ph 1 of 1

The chiller in Building # 859 (RM #9111) is old, inefficient, and requires numerous "re-starts" during the cooling season. The water tower that cools the chiller condensor is deteriorated and rusted to the point that repairs can no longer be made. Cooling and heating coils in the air handlers are cracked and leak badly. The boiler is over 30 years old and has several leaks. The boiler will shut down 2-3 times per week and has to be manually re-set. The mechanical room plumbing has asbestos insulation and needs to be abated. Maintenance technicians are required to wear a respirator for protection due to asbestos that is in a friable condition. There is no building automation for HVAC equipment adding to the inefficient operation of the system.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$683,080	PROJECT TOTAL All Phases	\$683,080



JANUARY 2006

Current Funding Recommendation

\$683,080

Ref.

No. Score

38 10 Department of Corrections

Fire Detection/Alarm/Suppression System, CTCF, Ph 3 of 4

The condition of fire detection and alarm and suppression systems at Colorado Territorial Correctional Facility (CTCF) was initially evaluated in 2001. Design was funded under project M3008F in FY03/04. It was noted that buildings had either no fire alarm systems, non-operational systems, unreliable and maintenance intensive systems, systems that were no longer supported by the manufacturer, and/or non-code compliant systems. This project will provide a facility wide system utilizing analog addressable fire alarm control panels and peripheral devices (pull stations, detectors, horn strobes) for twenty buildings. Phase 2 included construction at Cellhouse 1 (RM # 3044), Cellhouse 3 (RM #3045), Cellhouse 7 (RM #3047), Kitchen/Dining (RM #3049), Hospital (RM #3051), Cellhouse 5 (RM #3068), Laundry (RM #3092), and Master Control in the Old Administration Building. Phase 3 includes construction at the New Administration Building (RM #3042), Old Administration Building (RM #3043), Central Administration Building (RM #3048), Gymnasium (RM #3055) and Hobby Shop (RM # 3055). Phase 4 provides design and construction for eight additional buildings and electrical vaults.

PRIOR PHASING FY03/04 Ph 1 - Design (M3008F) FY06/07 Ph 2 - Construction in 7 Buildings	\$272,199 \$1,398,511	FUTURE PHASING FY07/08 Ph 4 - Construction in 8 Buildings	\$1,000,000
(FUNDED TO DATE)	\$1,670,710	(PROJECT BALANCE)	\$1,000,000
CURRENT PHASE FY06/07 Ph 3 - Construction in 5 Buildings	\$827,970	PROJECT TOTAL All Phases	\$3,498,680









JANUARY 2006

Current Funding Recommendation

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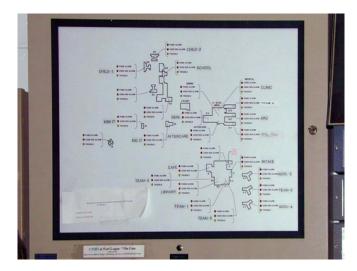
No. Score

39 11 Department of Human Services

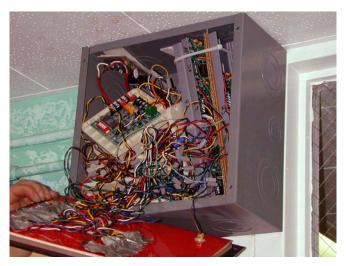
Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 3 of 5

The hardware for the panic/duress system at Colorado Mental Health Institute at Fort Logan (CMHIFL) is thirty-nine years old and was originally adopted from a burglar alarm system. Repair and replacement parts are no longer available. Incidents of system failure are frequent; the result is that staff and other patients are left without an emergency notification system. The fire alarm system is also old, unreliable, and not code compliant; replacement parts for the main panel and notifier system are not available. Phase 1 provided complete design of both systems. Phase 2 included completion of the replacement and testing of the panic/duress systems, installation of the central fire alarm reporting and monitoring panels in the Central Heat Plant, and the installation of fire alarm systems in Building E (RM #1013) which houses many of the mental health patients at CMHIP, Building C (RM #1011), Building D (RM #1012), Cottage F1 (RM #1014) and Central Heat Plant (RM #1018). Phase 3 will install fire alarm systems in other residential buildings (RM #1015) (RM #1016) and in buildings providing program and support services to patients (RM #1009) (RM #1010). Phase 4 will complete installation of the fire alarm system in residential buildings. Phase 5 will complete the fire alarm system by expanding coverage to office areas, some patient activity spaces, and buildings that have a greater risk of fire such as shops and warehouses.

PRIOR PHASING M05028 FY03/04 Ph 1 - Design (M3039F) FY05/06 Ph 2 - Construction	\$145,200 \$749,900	FUTURE PHASING FY07/08 Ph 4 - Construction FY08/09 Ph 5 - Construction	\$946,990 \$716,760
(FUNDED TO DATE)	\$895,100	(PROJECT BALANCE)	\$1,663,750
CURRENT PHASE FY06/07 Ph 3 - Construction	\$439,450	PROJECT TOTAL All Phases	\$2,998,300









JANUARY 2006

Current Funding Recommendation

ommendation

\$439,450

Ref.

No. Score

JANUARY 2006

Current Funding Recommendation

\$442,039

40 12 Department of Corrections

Perimeter Security Improvements, CTCF, Ph 1 of 2

The original stone wall which is the primary facility security barrier at Colorado Territorial Correctional Facility (CTCF) is in critical need of repointing. The limestone mortar is cracking and has deteriorated to the point that repairs must be made. Over the decades numerous cracks have developed in the walls that could easily be used as foot and hand holds and could allow an inmate to scale the perimeter during an escape. The project also includes additional repair and replacement of chain link fencing and razor wire and additional perimeter lighting. DOC plans to use inmate labor for much of the installation and wall repointing. Phase 2 extends the perimeter road to the west of the facility to complete the perimeter loop.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2	\$458,300
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$458,300
CURRENT PHASE FY06/07 Ph 1	\$442,039	PROJECT TOTAL All Phases	\$900,339







Ref.

No. Score

Current Funding Recommendation

JANUARY 2006

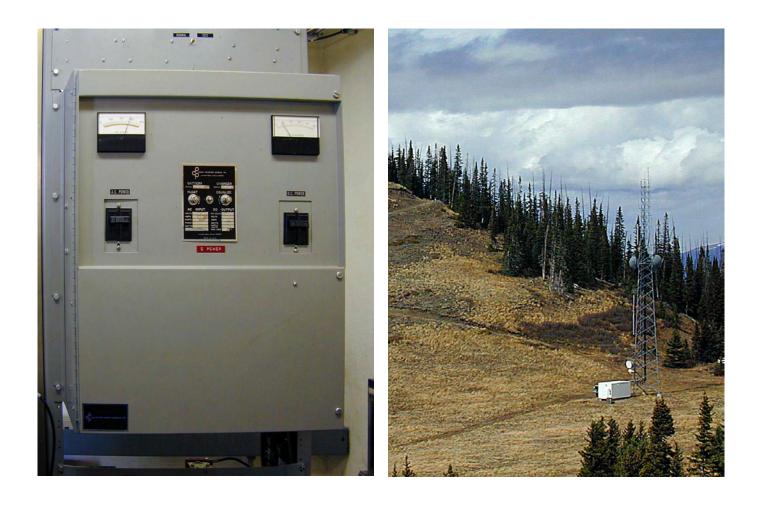
\$57,000

41 12 Division of Information Technology

Replace Microwave Site Rectifier/Chargers, Ph 2 of 2

The remote microwave transmitting sites have an electrical rectifying/charger system that must be operational 24 hours per day to enable microwave traffic to transmit. If a unit fails, the site and possibly an entire region is unable to transmit microwave traffic that is used continuously by public safety and emergency responders. Most rectifier/charging units currently in use are 30+ years old and becoming exceptionally prone to failure. Parts are getting difficult to find and the reliability is degrading due to age. These rectifier/charging units need to be replaced as soon as possible to minimize the outages of the public safety microwave communications network. Phase 1 replaced units in 42 sites. Phase 2 will replace units in 19 sites. Castle Mountain site (RM #1915) pictured.

PRIOR PHASING M05049 FY05/06 Ph 1 - 42 Sites	\$125,000	FUTURE PHASING	
(FUNDED TO DATE)	\$125,000	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 2 - 19 Sites	\$57,000	All Phases	\$182,000



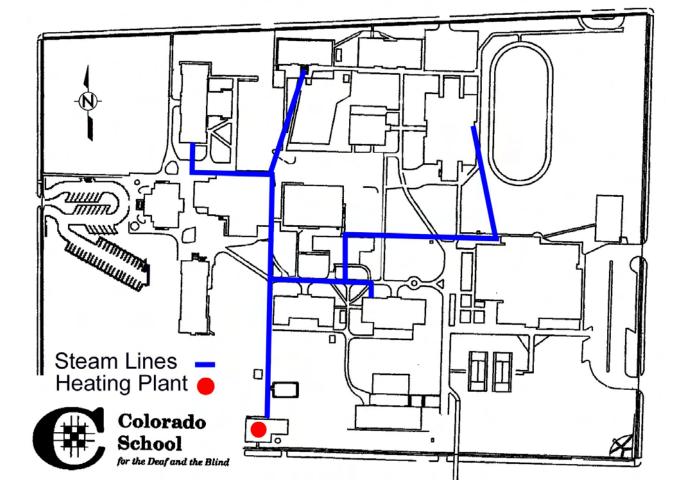
		ILL QUEUI	DECON	 U	2000,200
Ref					
No.	Score				

42 12 Colorado School for the Deaf and Blind

Steam Line Replacement, Ph 1 of 1

The campus steam distribution piping system has been in place since the early 1900's. The expansion valves are primary safety equipment for the system. These expansion units are not functioning properly and this places an unnecessary strain on the pipe and joints. In many areas the corrosion in the pipes has thinned the walls to the point where leaks are occurring through several pin holes. The other concern with the piping is the build-up of sediment further restricting the flow of water.

\$0
\$475,000



Current Funding Recommendation

\$475,000

Ref.

No. Score

Current Funding Recommendation

\$1,156,136

43 12 Pueblo Community College

HVAC and Fire Sprinkler Upgrades, Central Administration, Ph 1 of 1

This project will solve two major problems in the Central Administration (RM #66) building. The first problem is the lack of fire protection equipment in the building. The building houses the central computer server room and telephone switching equipment as well as offices, classrooms, and the largest lecture hall on campus. However, fire suppression is non-existent in the building except for individual personal fire extinguishers. The other problem is the condition of heating and cooling systems. The heating system for the two upper levels is hydronic and was installed in 1956. It is a pneumatic controlled system that is obsolete and difficult to maintain. The cooling system is controlled by a direct digital control (DDC) system. The cooling system utilizes two rooftop units that were donated to the college in slightly used condition. The two systems are poorly zoned and fight each other; it is nearly impossible to provide continuous, reliable environmental comfort control for the building occupants. This project would address the comfort control problem by engineering a system to heat, cool and ventilate the building from a single mechanical system operated by a single control system. At the same time, a fire sprinkler system would be installed to fully sprinkle the entire building including a dry system for the basement rooms housing computer and phone equipment.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$1,156,136	All Phases	\$1,156,136







JANUARY 2006

Ref.

No. Score **JANUARY 2006**

Current Funding Recommendation

\$540,649

44 12 University of Colorado at Boulder

Repair/Replace Building Electrical Services, Ph 1 of 4

The transformers serving these buildings are old, at or near capacity and most are running hot. The main gear is obsolete and past useful life with parts unavailable. Phase 1 replaces the existing switchgear and one service transformer in the Electrical Engineering wing (UCB #444). The Engineering Center is pictured.

PRIOR	PHASING

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Norlin Library FY08/09 Ph 3 - Muenzinger FY09/10 Ph 4 - Porter	\$507,011 \$647,270 \$629,487
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,783,768
CURRENT PHASE FY06/07 Ph 1 - Electrical Eng.	\$540,649	PROJECT TOTAL All Phases	\$2,324,417





Ref.

No. Score

45 12 Colorado State University

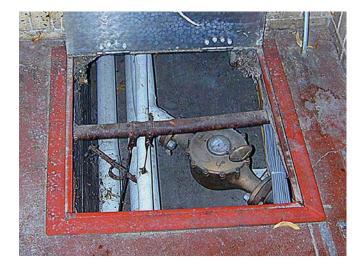
Replace Deteriorated Electrical, Heating, and Plumbing Systems, Forestry, Ph 1 of 2

Building heating, plumbing, and electrical systems are nearly 60 years old and are obsolete in the Forestry Building (RM #3260). Parts are difficult to obtain. The heating system is leaking and outages are becoming more frequent. The plumbing system no longer meets code. All systems need to be replaced. Phase 1 replaces the electrical and plumbing systems. Phase 2 replaces the heating system and ceiling tiles.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Heating System	\$588,694
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$588,694
CURRENT PHASE FY06/07 Ph 1 - Electrical/Plumbing System	\$551,876	PROJECT TOTAL All Phases	\$1,140,570







Current Funding Recommendation

\$551,876

Ref.

No. Score

46 12 University of Colorado Health Sciences Center

Building 500 AHU Replacement, Ph 1 of 3

Fitzsimons Building 500 is a 1941 facility with approximately 33 stand-alone AHUs (air handling units) providing HVAC needs for the building (heating, ventilating, and air-conditioning). The poor performing and malfunctioning AHUs are causing serious problems with building operation that could lead to facility loss of use if the AHUs fail thereby requiring a portion of the building to be shut down. Phase 1 will replace three AHU's. Phase 2 will replace four AHU's. Phase 3 will replace seven smaller AHU's.

PRIOR PHASING

(FUNDED TO DATE)
CURRENT PHASE
FY06/07 Ph 1 - 3 AHU's

	FUTURE PHASING FY07/08 Ph 2 - 4 AHU's FY08/09 Ph 3 - 7 AHU's	\$410,555 \$282,775
\$0	(PROJECT BALANCE)	\$693,330
\$347,900	PROJECT TOTAL All Phases	\$1,041,230



JANUARY 2006

Current Funding Recommendation

\$347,900

Ref. No.

47 12 Mesa State College

Score

Replace Chiller, Heiny Hall, Ph 1 of 1

This 30-year-old chiller is in poor condition. There are cracks in the condenser coils. Although the temperature controller has been replaced, the refrigerant has to be charged regularly to ensure proper performance indicating a refrigerant leak. The motors on the condenser also need to be replaced. The manufacturer lists the useful life of this equipment to be 15 to 20 years and ASHRAE indicates the useful life to be in the 20 year range. This equipment is past the useful life expectancy, is not reliable and should be replaced as soon as possible.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$218,364	All Phases	\$218,364







Current Funding Recommendation

\$218,364

Ref.

No. Score

Recommendation

\$295,621

Current Funding

48 12 Department of Agriculture - Zuni & Insectary

Biochemistry Lab Building HVAC and Roof Replacement, Ph 1 of 1

The Morrish Building/Biochem Lab (RM #1001) has two HVAC units of the same age. One HVAC unit was recently replaced in an emergency request. The remaining unit is in constant need of repairs, leaks Freon, and does not adequately cool or ventilate all locations within its zone. The ventilation system is in need of upgrades to balance the system and provide required air to the laboratories, refrigerated storage rooms, and office spaces. The roof has improper drainage, damaged flashing, deteriorating parapet, and leaks. This project will install one new rooftop HVAC unit and install a new, insulated, sloped roof.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
	¢205 624	PROJECT TOTAL	¢205 624
FY06/07 Ph 1	\$295,621	All Phases	\$295,621





JANUARY 2006

Ref.

No. Score

Current Funding Recommendation

\$159,000

49 12 Fort Lewis College

Gymnasium Folding Wall Replacement, Ph 1 of 1

Although the overall condition of the Whalen Gymnasium (RM #1267) is good, the divisible wall has deteriorated to the point where it has become a significant maintenance issue for the college. The wall was initially installed in 1988 and has experienced heavy use over its lifetime. According to the folding wall representative, it has exceeded its useful life and will require increased inspections and monthly maintenance until it is totally replaced. The folding wall is used to separate academic and athletic programs; due to the walls unreliability; either program could be suspended at any time.

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ALANCE) \$0
TAL \$159,000
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Ref.

No. Score

50 12 Auraria Higher Education Center

Campus Utilities Infrastructure Repairs, Ph 1 of 1

Many of the campus building transformers, service entrance conductors and disconnect, overcurrent protection, and main grounding systems are near the end of their useful life. Problems that currently exist in the service equipment can lead to bodily injury, system failure, fires, over voltages, faults, damage to equipment, and poor electrical system performance in the operation of sensitive electronic equipment. In addition, the underground low-pressure steam system that services the campus has components that have reached the end of their useful life and must be replaced. This project would repair/replace cathodic protection, building entry traps, and condensate removal lines. Thirdly, the campus has two large chiller plants and several smaller units that currently are still running on water that require seasonal drain down labor and provides little flexibility in early and late seasonal use. These water type systems need to be converted to a glycol system to provide possible prolonged seasonal use and also to prevent coil freezing and subsequent damage to the coils. This project would repair the campus building electrical service equipment, test and maintain the high voltage system, repair the low pressure steam system, and repair and convert the chillers.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$1,696,946	All Phases	\$1,696,946





Current Funding Recommendation

\$1,696,946

Ref.

No. Score **Current Funding**

\$323,897

JANUARY 2006

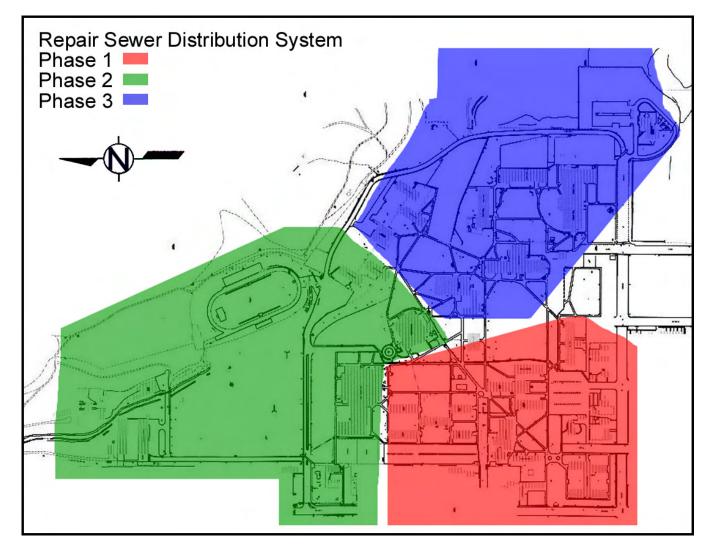
Recommendation

51 12 Western State College

Repair/Replace Sewer Distribution System, Ph 1 of 3

The campus sewer system is beyond its useful life and is showing signs of failure. Lines have collapsed in several locations and have been repaired; however, the emergency repairs have indicated that the old clay lines are deteriorating after many years of service and other collapses are anticipated. In addition the clay joints have separated and are leaking sewage, and the concrete catch basins were found to be in poor condition. This project would replace the clay tile sewer system in three phases as indicated in the map below.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Area 2 FY08/09 Ph 3 - Area 3	\$287,654 \$267,684
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$555,338
CURRENT PHASE FY06/07 Ph 1 - Area 1	\$323,897	PROJECT TOTAL All Phases	\$879,235



Ref.

No. Score

Current Funding Recommendation

\$458,137

52 12 Lamar Community College

Bowman Library/Betz Roof Replacement, Ph 1 of 1

The Bowman Library (RM #773) roof is a built-up four ply and gravel roof that has no slope. After a rain most of the roof drains are dry as the rest of the roof ponds. The flashing and expansion joints are deteriorated. The capstone leaks water into the exterior walls of the building, and it needs to be reset and covered with a flashing cap. The Betz roof (RM #775) is a built-up four ply. The building also has no overflow drains and scuppers. The roof leaks in numerous places. The college has expended funds continually to locate the leaks. The water has seeped into the roof system and is deteriorating it. On hot days the roof is blistering as the internal moisture is evaporating. The addition of roof mounted mechanical units added to the roof's drainage problem. The roofs will be replaced with a new roof with sloped insulation to ensure drainage.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$458,137	All Phases	\$458,137



JANUARY 2006

Ref.

No. Score

Recommendation \$437,497

JANUARY 2006

Current Funding

53 12 Colorado State University - Pueblo

Replace Roofs, Life Sciences and Physics Math Building, Ph 1 of 1

The roofs on the Life Sciences (RM #1248) and Physics Math (RM #1257) buildings are leaking, the expansion joints are starting to tear and have blistered, and the roofs have split around the flashing. Physical plant maintenance personnel have maintained the roofs with extensive patching the past few years. CSU-P has received emergency funds from SBREP over the last few years to fix roof leaks as necessary. Both roofs will be completed as one phase of work. Life Sciences is pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$437,497	All Phases	\$437,497



Ref.

No. Score

54 14 Colorado Community Colleges at Lowry

Boiler Replacement, Building #849, Ph 1 of 1

The original boiler in Building # 849 (RM #9109) is in need of significant repairs and upgrading of controls. The boiler leaks continuously, is inefficient to operate without new automated controls, and is currently unreliable. The only method of resetting the temperature is through manual adjustments. In addition, the plumbing pipe joints contain asbestos and restrict maintenance efforts related to the boiler.

PRIOR PHASING	FUTURE PHASING	
(FUNDED TO DATE) \$	0 (PROJECT BALANCE)	\$0
CURRENT PHASE	PROJECT TOTAL	
FY06/07 Ph 1 \$40,020	0 All Phases	\$40,020







JANUARY 2006

Current Funding Recommendation

\$40,020

Ref.

No. Score

Current Funding Recommendation

\$1,530,782

55 14 Department of Corrections

Security Electronics Replacement, CSP, Ph 1 of 1

The existing security electronics system at Colorado State Penitentiary (CSP) is a custom, highly integrated PC - network based system with proprietary components and software that controls operation of the 2000 security/cell doors, audio communications, security camera interfaces, lighting, and other electronic controls. The PC network of 45 computers utilizes DOS-based programming that cannot run on more advanced processors developed after the Pentium 1. Many of the custom components are antiquated, no longer supported by the manufacturer, limited in spare part inventory and prone to single point failures. The potential consequences of system failure are the premiums associated with emergency repair and replacement and reliance on manual operations that compromise safety and security in this high custody facility housing 756 inmates.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$1,530,782	All Phases	\$1,530,782



Ref.

No. Score

Current Funding Recommendation

\$521,675

JANUARY 2006

56 14 Department of Military and Veterans Affairs

HVAC Modifications, Englewood STARC Headquarters, Ph 2 of 2

The 1999 facility assessment identified mechanical issues that are essential to keeping the facilities operational and to maintain the health of the occupants. At the Englewood STARC Headquarters (RM # 6021) buildings #268 and #248 the rooftop mechanical units are at the end of their useful life and are failing. The air conditioning distribution system (ducts and variable air volume boxes) does not distribute adequate air volume and cannot be adequately controlled. This results in hot stuffy offices next to freezing offices. The lack of outside air mixed into the ventilation system is in violation of the mechanical code. The baseboard heating system does not have adequate thermostat control and is improperly designed for the tenant finish layout utilized in the building. Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003 and addressed the work in building # 248. Phase 2 will address replacing the rooftop mechanical equipment, VAV boxes and ductwork needed in building # 268 (pictured).

PRIOR PHASING M01056 FY01/02 Ph 1 - Englewood FY01/02 Ph 1 - Funding Reduced FY03/04 Ph 1 - Englewood (M3041F)	CCFE \$299,104 (\$279,066) \$394,162	FF \$126,957 (\$118,369) \$0	FUTURE PHASING	CCFE	FF
(FUNDED TO DATE)	\$414,200	\$8,588	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE FY06/07 Ph 2 - Building # 268	CCFE \$521,675	FF \$521,675	PROJECT TOTAL All Phases	CCFE \$935,875	FF \$530,263









Ref.

No. Score

Current Funding Recommendation

\$573,580

57 14 Department of Revenue

Replace Deteriorated Roof, Pierce Street, Ph 1 of 1

The roof at the 1881 Pierce Street building (RM #143) has numerous leaks in different locations and the cost of repairs has become prohibitively expensive. The 1998 consultant report on condition of roofs recommended replacing this deteriorated roof. The building roof, installed 20 years ago, consists of two systems: north roof section - 40,300 sf, original coal tar/bitumen/gravel built-up roof and south roof section- 48,300 sf, ballasted EPDM membrane over the original coal tar/bitumen/gravel built-up roof. Both roofs have deteriorated, showing numerous leaks along the parapets and roof drains and split flashing at curb rails and walls; deteriorated concrete walkways pads have also caused damage to the EPDM membrane. This project will replace the roof with a new EPDM system and add required insulation.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$573,580	PROJECT TOTAL All Phases	\$573,580



JANUARY 2006

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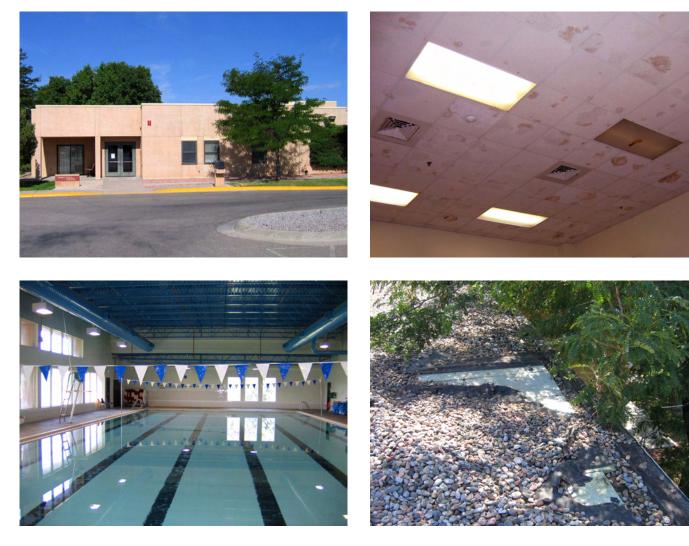
No. Score

58 14 Department of Human Services

Repair/Replace Roofs, Pueblo Regional Center, Ph 1 of 1

Both the Core A Building (RM #1144) and Core B Building (RM #1145) have original roofs that are 24 years old. These buildings house clinical, therapy and treatment services for developmentally disabled clients. The roofing system is primarily a conventional built-up roof; however, the roof over the therapy pool in Core A is an inverted roofing membrane assembly (IRMA). These roofs have failed and are causing extensive damage to interior finishes requiring constant repair and additional damage to perimeter walls particularly in the therapy pool area.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
	*•••••••••••••	PROJECT TOTAL	* 004.040
FY06/07 Ph 1	\$334,810	All Phases	\$334,810



JANUARY 2006

Current Funding Recommendation

\$334,810

Ref.

No. Score

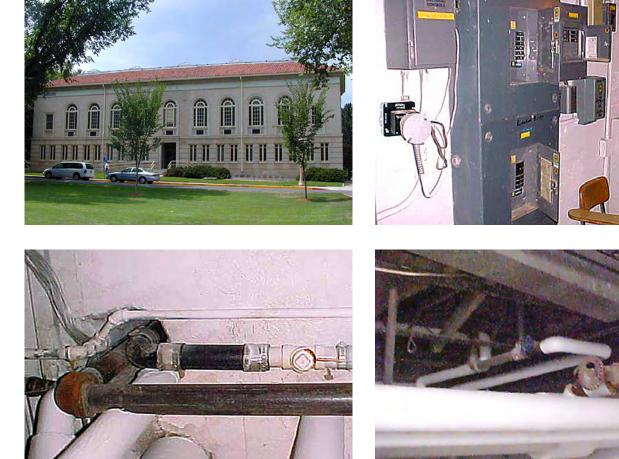
59 15 Colorado State University

Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 1 of 2

All systems in the Music Building (RM #3224) are 73 years old and well beyond their life cycle. The heating system will no longer heat the building properly, and the plumbing, electrical and fire alarm systems do not meet code. The skylights leak and are beyond repair. Wood windows are single glazed and the exterior of the frames and sashes have dry rot. Flooring is badly deteriorated and tiles contain asbestos. Phase 1 replaces the electrical and plumbing systems. Phase 2 replaces the heating system.

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PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Heating System	\$651.600
		FT07/00 FT12 - Treating System	4051,000
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$651,600
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Electrical/Plumbing Systems	\$697,565	All Phases	\$1,349,165



JANUARY 2006

Current Funding Recommendation

20

\$697,565

Ref.

No. Score

60 15 University of Colorado at Boulder

Storm Sewer Drainage Upgrade, Main Campus West Half, Ph 1 of 1

Building construction and landscaping over many years have combined to cause restricted surface drainage causing portions of sidewalks and streets to flood after rain and snowstorms. The existing drainage systems are old and inadequate. This project will re-route an increased capacity storm drain around the Hunter and Sibell Wolle Fine Arts building sites.

PRIOR PHASING

(FUNDED TO DATE)

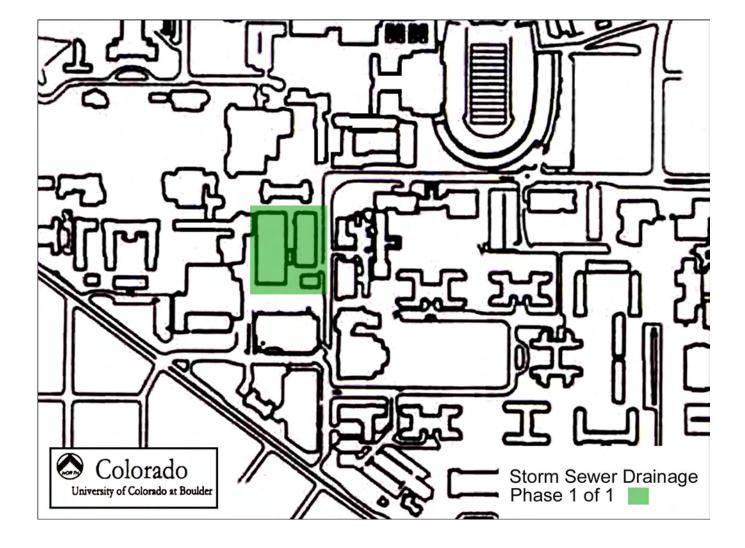
CURRENT PHASE FY06/07 Ph 1

\$584,011

FUTURE PHASING \$0 (PROJECT BALANCE) PROJECT TOTAL 11 All Phases

\$0

\$584,011



JANUARY 2006

Current Funding

Recommendation \$584,011

Ref.

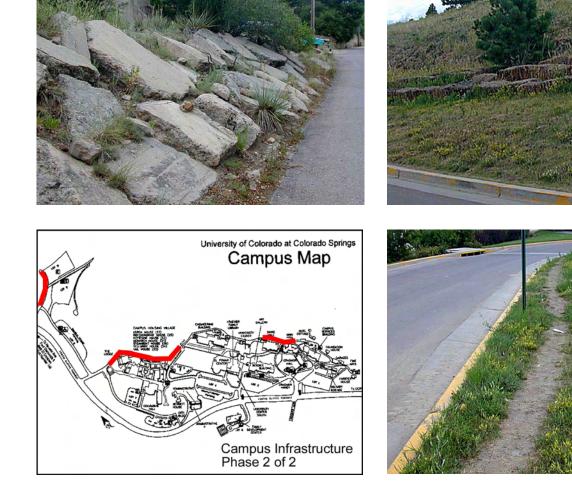
No. Score

61 15 University of Colorado at Colorado Springs

Repair Campus Infrastructure, Ph 2 of 2

Phase 1 of this project corrected failing road conditions at various locations on campus. Phase 2 will correct drainage failures and improve pedestrian access. In several locations on campus, there are no sidewalks, forcing pedestrians to either walk on landscaped areas or in the roadways. This has not been a safe situation. To improve pedestrian safety and correct road and drainage failures phase 2 is needed. The campus sits on the side of Austin Bluffs, a severe hillside composed of rock and expansive soils. Drainage has failed during each 50-year rain storm and will continue to worsen unless corrected. Straw bales are currently used to control sediment build-up on roadways. Roads have been deteriorating through decades of use and severe and extreme weather conditions.

PRIOR PHASING P-0541 FY05/06 Ph 1 - Slope Failures	\$516,796	FUTURE PHASING	
(FUNDED TO DATE)	\$516,796	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 2 - Retaining Walls	\$301,360	All Phases	\$818,156



JANUARY 2006

Current Funding Recommendation

\$301,360

Ref. No.

Ren ?

Score

62 15 **Capitol Complex Facilities**

Replace Power Plant Roof, Ph 1 of 1

The roof at the Power Plant building (RM #139) is 24 years old and seriously deteriorated. A 1998 roofing condition report recommended replacing the existing roof. The Power Plant building has 10,000 square feet of roofing on three levels. There are numerous leaks along the parapets and roof drains and split flashing at curb rails and walls; deteriorated concrete walkway pads have also caused damage to the modified bitumen membrane. XCEL owns and operates a steam power facility in the Power Plant under a lease with DPA. XCEL could charge the state for any repairs to its equipment in the event of a roof failure. This project will replace the existing modified bitumen membrane roof with new EPDM roofing system.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$189,300	All Phases	\$189,300
CURRENT PHASE		PROJECT TOTAL	





JANUARY 2006

Current Funding Recommendation

\$189,300

Ref.

No. Score

Current Funding Recommendation

\$583,044

63 15 Pikes Peak Community College

Roof Replacement, Aspen and Breckenridge Buildings, Ph 1 of 1

Roofs have ponding water in several locations on both Aspen (RM #57) and Breckenridge (RM #58) Buildings. The roofs are exhibiting blisters, and the roof flashings are warped and tearing in several locations on both buildings. Built-up flat roofs on both buildings have been in place for 27 years and are beyond their useful life. A single ply EPDM roof membrane system consisting of R-30 tapered adhered insulation, with an EPDM membrane of 60 mils nominal thickness adhered to the insulation, and 30"x30" walkway pads of molded rubber is the proposed new roof. The project will replace section 7 of Aspen and sections 8, 9, and 10 of Breckenridge. Pikes Peak Centennial Campus is pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$583,044	All Phases	\$583,044



JANUARY 2006

Ref.

No. Score

\$272,900

JANUARY 2006

Current Funding Recommendation

64 16 State Capitol Building

Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1

The granite stairs at the four exterior entrances to the State Capitol building (RM #137) are deteriorated due to age and snow and water infiltration. The structural steel members below the stairs and the soap masonry elements have seriously deteriorated over the past 100 years. During an earlier phase of the Capitol Life Safety project it was discovered that some of the soap masonry pieces had fallen off, exposing very corroded structural steel beams. The recent structural engineer's investigation indicated that severe structural integrity problems exist. An additional concern is that if the steel beams fail, they will damage the electrical and mechanical equipment and utility lines, such as the emergency air compressors, 13200 volts electrical lines, main steam and chilled water lines, domestic water lines, fire suppression system, and communication system (fiver optic lines), located in the adjacent tunnel areas. The granite stonework has numerous of cracks, spall, and surface erosion; the stone joints are leaking; the brick paving at the west entrance is deteriorated, some mortar is loose or missing; some stones are out of alignment. The repair work should include the removal and patching of concrete and asphalt paving as well as removal of the non-code compliant concrete pad at the north entrance.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$272,900	All Phases	\$272,900



Ref.

No. Score

65 16 Department of Public Health and Environment

Roof Top Unit #1 Exhaust System Improvements, Ph 1 of 1

The exhaust ducting and equipment for rooftop unit (RTU) #1 at the CDPHE Laboratory building (RM #2627) which supplies and exhausts air for one quarter of the facility, including the chemistry lab, has corroded significantly and has high maintenance needs. The chemistry lab uses acids in a fume hood to digest samples for analysis when performing analysis essential to the laboratory's mission as a public health laboratory. These acids have corroded the built-in fume hood in which experiments are done, the ductwork associated with it, and RTU #1.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$118,800	PROJECT TOTAL All Phases	\$118,800







JANUARY 2006

Current Funding Recommendation

\$118,800

Ref.

No. Score

Current Funding Recommendation

\$350,692

66 16 Morgan Community College

Replace HVAC Units and Controls, Cottonwood Hall, Ph 2 of 2

There are seven HVAC units of varying age on the Cottonwood (RM #739) Building; most units are over 20 years old. With extreme temperature changes it is necessary that each unit work properly to provide a comfortable teaching and learning environment. The units are often out of service or in need of repair with the repairs occurring more frequently as they deteriorate with age. Phase 1 funded the design of seven new units and the purchase and installation of four of the units. Also included was the installation of a campus wide direct digital control system. Phase 2 will fund the purchase and installation of the remaining three units. Cottonwood Hall (RM #739) is pictured.

	FUTURE PHASING	
\$647,737		
\$647,737	(PROJECT BALANCE)	\$0
	PROJECT TOTAL	
\$350,692	All Phases	\$998,429
	\$647,737	\$647,737 \$647,737 (PROJECT BALANCE) PROJECT TOTAL







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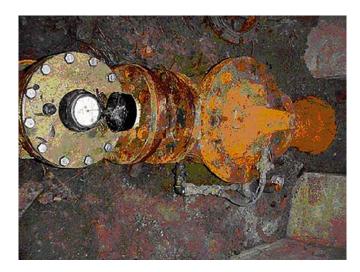
No. Score

67 16 Colorado School for the Deaf and Blind

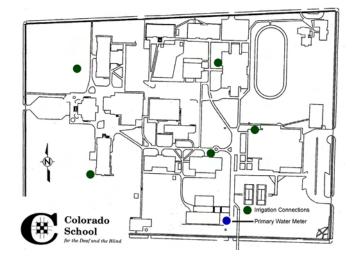
Install CCC Backflow Preventor, Ph 1 of 1

Two water meters serve the campus. The primary meter serves all domestic and landscape irrigation water for the campus and the second serves irrigation for the football field. At the current time the school is in violation of the Federal Safe Drinking Water Act and the Colorado Primary Drinking Water Regulation without the proper backflow prevention equipment. The intent is to add a backflow device at the primary water meter and at all the irrigation connections.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$60,000	All Phases	\$60,000







JANUARY 2006

Current Funding Recommendation

\$60,000

Ref.

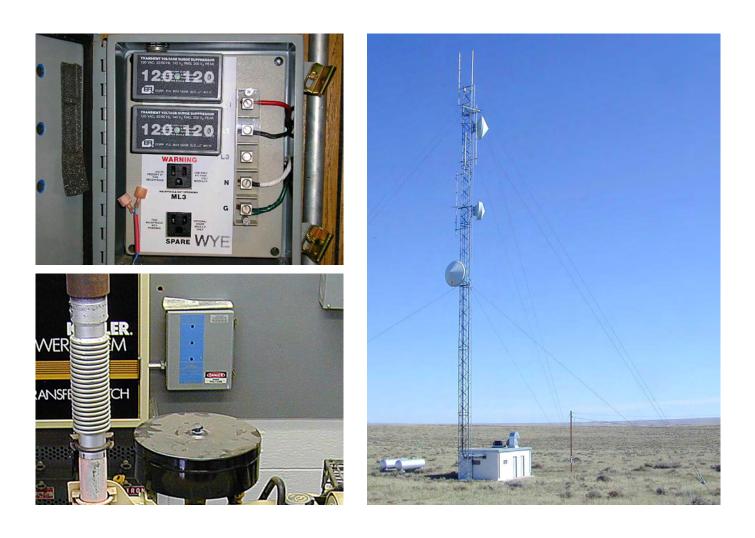
No. Score

68 16 Division of Information Technology

Repair/Replace Critical Lightning Surge Protection and Power Condition Equipment, Ph 1 of 2

Current surge protectors/conditioners average near 20 years old at the remote public safety radio transmitter buildings. The radio network equipment is required to be in operation on a 24-7 basis to support statewide public safety operations and first responders. There have been numerous events where lightning or electrical surges have created a radio outage lasting several hours. Power requirements for modern networking equipment necessitate modern protection technology. Phase 1 would replace the surge protector/conditioners in 53 sites. Phase 2 will protect the remaining 60 sites. Point of Rocks site (RM #1898) pictured.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - 60 sites	\$146,520
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$146,520
CURRENT PHASE FY06/07 Ph 1 - 53 sites	\$118,000	PROJECT TOTAL All Phases	\$264,520



JANUARY 2006

Current Funding Recommendation

\$118,000

Ref.

No. Score

Current Funding Recommendation

\$215,000

69 16 University of Colorado at Colorado Springs

Repair Boilers and Cooling Towers, Engineering Building, Ph 1 of 1

The Engineering Building (RM #90014) boilers and cooling towers are in need of major repair after over twenty years of service. Annual preventive maintenance no longer keeps pace with the deterioration of these vital units. The building contains the Engineering and Physics Departments and is one of UCCS's four primary academic buildings. A complete failure of these unreliable units would result in the loss of the facility to teaching and would be catastrophic to the mission of the university.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$215,000	All Phases	\$215,000



JANUARY 2006

Ref.

No. Score

70 16 Otero Junior College

Humanities HVAC Replacement, Ph 1 of 1

The project consists of replacing all four of the building's original air handling units (AHU's). Parts for the 35-year-old units are difficult to obtain and some components are no longer available. The air handling units have served beyond their useful life, and routine mechanical breakdowns are starting to occur. The antiquated air handling units will continue to breakdown for longer periods of time disrupting classes as they are taken out of service for repair. Humanities Building (RM #122) pictured.

	FUTURE PHASING	
\$0	(PROJECT BALANCE)	\$0
	PROJECT TOTAL	
\$323,167	All Phases	\$323,167
		\$0 (PROJECT BALANCE) PROJECT TOTAL





JANUARY 2006

Current Funding Recommendation

\$323,167

Ref. No.

Score

71 16 Colorado School of Mines

Campus Waterproofing, Ph 1 of 1

The skylights at Lakes Library (RM #4148) are over 25 years old and no longer have replacement parts available. The maintenance staff attempts to wet seal the glazing at least once a year to prevent leaks and property damage. The skylights in Brown (RM #4138) rely on a gasket to hold a large section of glass in place. Failure of the gaskets that are 28 years old could result in a catastrophic failure of the skylights causing glass to fall into an interior corridor. The Engineering Annex (RM #4153) roof is in need of replacement. One section of roof was replaced using emergency CM funds in 1999. The valley in Chauvenet's roof (RM #4139) is over 20 years old and has constant leaks due to failure of the roof sheeting. The vertical glazing in the Field House (RM #4143) leaks and allows water into the building during heavy rain and snow. The glazing needs a new system of gaskets and caulk.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$510,360	All Phases	\$510,360



JANUARY 2006

Current Funding Recommendation

\$510,360

Ref.

No. Score

72 16 Colorado State University - Pueblo

Campus Structural Analysis, Ph 1 of 1

The campus has problems with expansive soils, subsurface springs, pierced water tables, and irrigation and storm run-off that have contributed to the instability of the soils/bedrock under the building foundations. As the soils are wetted, they expand/swell causing the foundations and floor slabs to heave. When the soils dry, they shrink and the foundations and floor slabs settle. The movement causes the concrete structure, which comprises the structural integrity of the building, to crack. Evidence of the damage and movement can be seen in cracked structural members, cracked wall materials, jammed doors and windows, cracks in floor slabs, and broken caulked joints in slabs/sidewalks, precast concrete wall panels and windows. This project will fund an extensive building condition survey, soils testing program, infrastructure condition survey, surface drainage study, irrigation study and design emergency repairs as needed. It will also develop a standard inspection for routine observation of buildings with previous structural distress and for other buildings which may experience future distress due to the campus adverse soil conditions.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$386,100	All Phases	\$386,100



JANUARY 2006

Current Funding Recommendation

\$386,100

Ref.

No. Score

73 16 Western State College

Rehabilitate Heat Plant Building, Ph 1 of 1

The Heat Plant building (RM #106) houses obsolete controls and boilers that are lined with asbestos. Piping throughout the building is insulated with asbestos containing material that is unstable. The roof has had numerous repairs over the years yet continues to leak and causes damage to the exterior stucco walls. As a result, the stucco walls are cracking. The asbestos needs to be abated, the boilers dismantled and removed, the roof replaced, the exterior walls repaired and a portion of the building which houses the boilers demolished.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$540,250	All Phases	\$540,250

JANUARY 2006

Current Funding Recommendation

\$540,250

Ref.

No. Score

74 16 Colorado Historical Society

Pike's Stockade Environmental Remediation and Site Upgrades, Ph 1 of 1

THUMPALL.

The condition of the Stockade (RM #4479) is deteriorating and poses a potential safety risk to the general public and a liability to the state. The log sills have failed and other logs along the top of walls have fallen off. The fort has been fenced to protect the public. The existing pit toilet is leaking human waste into the ground water. The roads and trails need to be cleared and regraded.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$305,580	All Phases	\$305,580

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Current Funding Recommendation

\$305,580

F	Re	f.

No. Score

75 16 University of Colorado at Colorado Springs

Fine Arts Complex and Utilities Upgrades, Ph 1 of 1

The project repairs failing components of the Fine Arts Complex (RM #90018, #90019, #90003) at the University of Colorado at Colorado Springs campus. It includes roof repair and replacement on all three buildings, new forced air gas furnaces and associated controls and dampers, and the replacement of all wooden stairs and ramps.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$292,018	All Phases	\$292,018









JANUARY 2006

Current Funding Recommendation

\$292,018

Ref.

No. Score

Recommendation \$1,099,222

Current Funding

76 16 State Fair - Pueblo

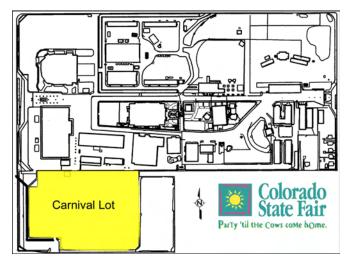
Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 1 of 3

This is a three phase project to address the lack of adequate electrical services, sanitary sewers, storm drainage, and a serious life safety issue caused by severely cracked asphalt at the Colorado State Fair's carnival lot. Phase 1 would include engineering services and replacement of existing electrical services and water mains and hydrants on site, and asphalt patching. Phase 2 would include removal and replacement of the sanitary sewer mains and RV services, removal and replacement of RV water services, and asphalt patching. Phase 3 would include replacement of offsite water mains, repair of the storm sewer system, detention basin, lightning fire protection, demolition of asphalt, and grading and paving with 6" asphalt.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Construction FY08/09 Ph 3 - Construction	\$1,099,222 \$2,198,444
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$3,297,666
CURRENT PHASE FY06/07 Ph 1 - Design, Construction	\$1,099,222	PROJECT TOTAL All Phases	\$4,396,888







JANUARY 2006

Ref.

No. Score

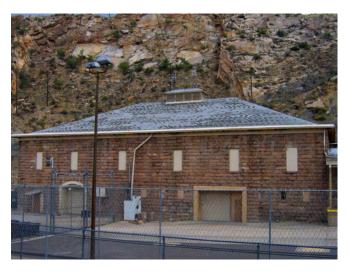
77 16 Department of Corrections

Roof Replacement, CTCF and BVCC, Ph 1 of 3

The shingle roof on the Carpenter's Shop (RM #3053) at Colorado Territorial Correctional Facility (CTCF) has deteriorated to the point that a complete removal and replacement is necessary including decking, soffit, and gutter. A structural analysis is required to evaluate roof truss bearing and eave framing. Phase 2 will replace the metal roofing panels on East Housing Unit (RM #2970), Services/Building (RM #2968) and Administration # 2 (RM #3012) at Buena Vista Correctional Complex (BVCF) which are 75 years old and are damaged beyond further repair due to weathering, corrosion, wind and the extreme temperatures in Buena Vista. Phase 2 also provides design services for the replacement of the sloped metal roof on North Housing Unit (RM #2975) and the replacement of the built-up and membrane roofing systems with a steel frame and metal roof on South Housing Unit (RM #2969), and Segregation (RM #2973) and Lower North Housing Unit (RM #2974). Construction of these last four wings at BVCC would occur in Phase 3.

PRIOR PHASING		FUTURE PHASING	
		FY07/08 Ph 2 - BVCC	\$828,066
		FY08/09 Ph 3 - BVCC	\$1,858,558
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$2,686,624
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - CTCF	\$171,424	All Phases	\$2,858,048









Current Funding Recommendation

Ref.

No. Score Recommendation

78 16 Department of Human Services

Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4

The project replaces roofs in the Department of Human Services facilities in Grand Junction. Phase 1 includes replacement of the most problematic roofs - Meyer Health (RM #1105), Zuni (RM #1121) and upper roofs at Laundry (RM #1113), and Hinds Gymnasium (RM #1099). Phase 2 replaces the roof at Porter Center (RM #1112), Draper Cottage (RM #1107), Amos (RM #1122) and minor repairs to Grand Mesa Youth Services Center (GMYSC). Phase 3 replaces the roofs at the walkway canopies at Hinds Gymnasium and Butler Learning Center and Carson Cottage (RM #1095). Phase 4 replaces the roof at GMYSC (RM #2198) and repairs the perimeter flashing at the Warehouse (RM #1117).

FUTURE PHASING

PRIOR PHASING

		FY07/08 Ph 2 - Potter, Draper, GMYSC, Amos FY08/09 Ph 3 - Canopies at Butler, Hinds &	\$371,430 \$424,270
		FY09/10 Ph 4 - GMYSC, Warehouse	\$387,980
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,183,680
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Meyer, Zuni, Laundry, Hinds	\$481,240	All Phases	\$1,664,920



JANUARY 2006

Current Funding

\$481,240

Ref.

No. Score

79 18 Colorado Northwestern Community College

Hill, Studer, McLaughlin Boilers and HVAC Upgrades, Rangely Campus, Ph 1 of 1

Hill (RM #7729), Studer (RM #7730), and McLaughlin (RM #7723) use evaporative cooling systems which are outdated and do not have enough cooling capacity for current student and staff needs. Some offices and classrooms do not have HVAC vents or the appropriate ducts needed to provide appropriate heating and cooling. System wide controls are inadequate or nonexistent in these buildings. In addition, the heating system was installed in the 1960's and needs upgrading to provide adequate heat. This project will repair/replace the boilers and HVAC equipment in these three buildings. McLaughlin building pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$705,600	All Phases	\$705,600





JANUARY 2006

Current Funding Recommendation

\$705,600

Ref.

No. Score

Current Funding Recommendation

\$267,121

80 18 Colorado State University

Replace Environmental Control System, Ph 1 of 3

These buildings have old pneumatic controls that are worn out. They are very inefficient and do not interface with the university's digital control system. Since the pneumatic systems are not alarmed and therefore do not report to the central computer, component failures have caused damage to mechanical equipment and closed facilities for periods of time. Replacement parts are difficult to obtain and maintenance costs are high. All pneumatic components will be replaced with digital components that match the existing university system. Phase 1 would replace the systems in five buildings: Chemistry (RM #3339), Andrew Clark (RM #3276), Engineering (RM #3217), Gifford (RM #3343), and Atmospheric Science (RM #3575). Phase 2 would replace the systems in three buildings. Phase 3 would replace the systems in eleven buildings. Chemistry is pictured.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Various Buildings FY08/09 Ph 3 - Various Buildings	\$344,773 \$344,772
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$689,545
CURRENT PHASE FY06/07 Ph 1 - Various Buildings	\$267,121	PROJECT TOTAL All Phases	\$956,666





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No. Score

Current Funding Recommendation

\$43,732

81 18 Red Rocks Community College

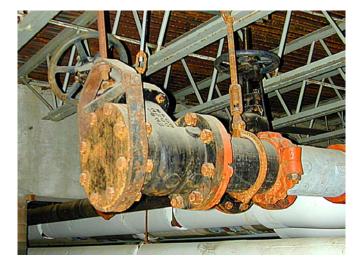
Replace Valves in Crawl Space, Ph 1 of 1

Many of the water line valves are original equipment from 1973. All valves are gate valves and have broken handles and are corroded. Most of them cannot be operated. There are also no shut off valves on many lines. When there is a break in the lines, the school has to shut off the main water line valves. The project will replace all valves with ball valves.

PRIOR PHASING	FUTURE PHASING
(FUNDED TO DATE)	(PROJECT BALANCE) \$0
CURRENT PHASE	PROJECT TOTAL
FY06/07 Ph 1 \$43,7	All Phases \$43,732









Ref.

No. Score

82 18 Department of Human Services

Replace Mechanical Equipment, CMHIFL, Ph 2 of 2

The primary unfired steam generator for Building H (RM #1017) at Colorado Mental Health Institute at Fort Logan (CMHIFL) is out of commission due to ruptured tube bundles. The back-up unfired steam generator is leaking high temperature hot water from the shell side. These heat exchangers were installed when the building was constructed in 1964 and provide steam for heating, kitchen use, medical supply's auto clave sterilizer, and all domestic hot water for the building. Failure of the one remaining unit would require this building, which houses a residential in-patient program to be closed. Phase 1 also included the replacement of the boiler in Building 23 (RM #1044). Phase 2 will provide a new boiler and hydronic baseboard system for Building 16 (RM #1037).

PRIOR PHASING M05027 FY05/06 Ph 1 - Bldg H, 23	\$225,563	FUTURE PHASING	
(FUNDED TO DATE)	\$225,563	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 2 - Building 16	\$224,890	All Phases	\$450,453



JANUARY 2006

Current Funding Recommendation

\$224,890

Ref.

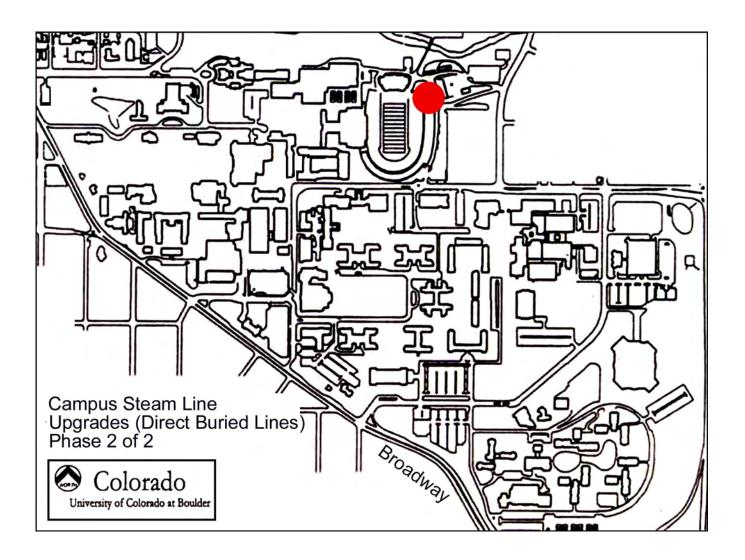
No. Score

83 18 University of Colorado at Boulder

Campus Steam Line Upgrades (Direct Buried Lines), Ph 2 of 2

Direct-bury steam supply and condensate return mains are deteriorated and have had several repairs to date. Presently there is not enough pipe wall integrity remaining to effectively repair the piping again. Phase 1 replaced the direct bury steam and condensate lines serving the Speech Learning and Hearing Sciences buildings (EM #418), and the University Club building (UCB #202). Phase 2 will replace the lines from the north end of the Stadium feeding the Grounds building (RM #391) and the Dal Ward Center (RM #389) and the Athens Court (RM #144) supply lines. Phase 2 will also include zone valve and piping work at the Speech Learning and Hearing Sciences building (RM #418)

PRIOR PHASING M05011 FY05/06 Ph 1 - SLHS / University club	\$361.961	FUTURE PHASING	
(FUNDED TO DATE)	\$361,961 \$361,961	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 2 - Stadium area	\$658,848	PROJECT TOTAL All Phases	\$1,020,809



JANUARY 2006

Current Funding Recommendation

\$658,848

Ref.

No. Score

JANUARY 2006

Current Funding Recommendation

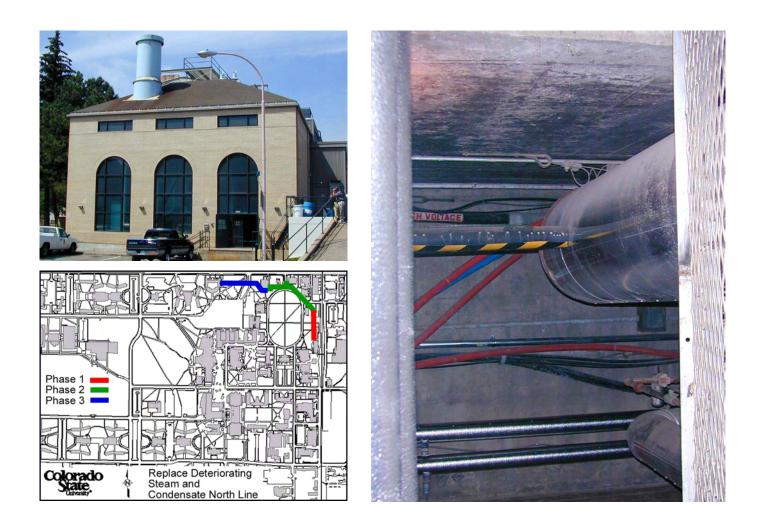
\$490,415

84 18 Colorado State University

Replace Steam and Condensate, North Line, Ph 1 of 3

The steam and condensate lines are over 50 years old and were designed for 10 PSI steam pressure. They are currently being operated at 20 PSI to meet the system demands. This creates a significant safety hazard should a steam pressure relief valve (PRV) fail. The new lines will be rated at 125 PSI and will distribute 60 PSI steam to match the rest of the campus system. Phase 1 installs new piping in the old tunnel leaving the heating plant and installs two PRV stations. Phase 2 installs a new tunnel lid and piping from Occupational Therapy to Ammons Hall. Phase 3 installs a new concrete trench from Ammons Hall to Rockwell Hall. The Heating Plant is pictured.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Tunnel and Piping FY08/09 Ph 3 - Concrete Trench	\$678,664 \$806,698
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,485,362
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Piping	\$490,415	All Phases	\$1,975,777



Ref.

No. Score

\$242,105

JANUARY 2006

Current Funding Recommendation

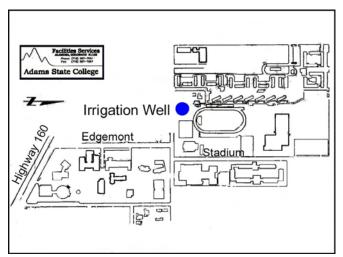
85 18 Adams State College

Upgrade Campus Water Distribution System, Ph 1 of 2

Existing irrigation systems are served by city potable water through multiple buildings. Efforts throughout the years to standardize materials have not been possible and a patchwork system remains which is now badly in need of upgrading. The college currently owns a well that has been capped temporarily. The well is approximately a quarter of a mile deep and has a capacity of about 500 gallons per minute. The well casing will potentially require rebuilding due to age. Then proper sized pumps, a holding pond, and a centralized control and distribution system would be developed. Approximately 50% of the old piping systems will remain intact by capping the lines at the building source and then tying into new main lines. The balance of the existing system would require new design and total replacement. A significant cost savings would be realized by utilizing existing water rights instead of paying the city water fees. Phase I will include all design and the rebuilding of the well casing, pumps and a portion of the distribution system. Phase 2 will complete the distribution system, controls and holding pond.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Distribution System	\$1,104,158
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,104,158
CURRENT PHASE FY06/07 Ph 1 - Well Casing	\$242,105	PROJECT TOTAL All Phases	\$1,346,263





Ref.

No. Score **Current Funding**

JANUARY 2006

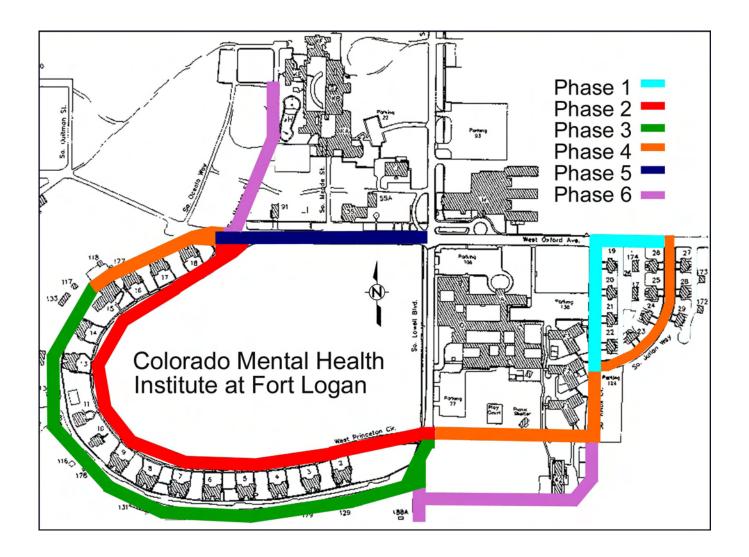
Recommendation \$1,309,195

86 18 Department of Human Services

Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 6

It has been determined through selective forensic testing that the domestic water, sanitary sewer, storm sewer, and fire mains need to be replaced at the Colorado Mental Health Institute at Fort Logan (CMHIFL). Many of these systems date back to the late 1800s. Above grade infrastructure including roadway paving, sidewalks and site lighting also needs to be repaired and replaced. Phase 1 replaces sewer and water lines and paving on Oxford Avenue and South Knox Court. Infrastructure utilities and paving will be replaced on Princeton Circle in Phase 2, behind Buildings 2 through 15 in Phase 3, on Julian Way and Princeton Way in Phase 4, on west Oxford Avenue in Phase 5, and on South Newton Street in Phase 6. Some design work was conducted under a previous project, M01054.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Princeton Circle FY08/09 Ph 3 - Princeton Circle	\$1,717,263 \$1,884,407
		FY09/10 Ph 4 - Julian Way, Princeton Way FY10/11 Ph 5 - W Oxford FY11/12 Ph 6 -South Newton	\$1,549,361 \$1,404,097 \$1,294,961
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$7,850,089
CURRENT PHASE FY06/07 Ph 1 - E Oxford, S Knox	\$1,309,195	PROJECT TOTAL All Phases	\$9,159,284



Ref.

No. Score

87 18 Auraria Higher Education Center

Replace Portions of Plaza and 1200 Seventh St Buildings Roofs, Ph 1 of 1

The upper portion of the Plaza Building (RM #1213) roof is a very old built-up roof with very poor drainage. The insulation is of poor quality, lower value rating, and is extremely saturated in over 50% of this section. Colorado weather scenarios along with access by maintenance workers may cause a very serious leak damaging building contents and causing building use disruption or closure. The roof of the 1200 Seventh Street Building (RM #1218) (with three general assignment classrooms) is nearly 30 years old, is also a dead level roof of poor quality, and has patches on top of patches. This project would replace/repair the roofs on both buildings.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$371,861	All Phases	\$371,861



JANUARY 2006

Current Funding Recommendation

\$371,861

Ref.

No. Score

88 18 University of Colorado at Boulder

Theater Building, Roof Structural Repairs, Ph 1 of 1

The wood framing supporting the skylight openings at the Theater Building (RM #218) has rotated outward and sagged toward the downward slope of the roof. After structural evaluation it was determined that this situation would continue to destabilize and continue to cause roof leaks and eventually structural failure of the skylight opening. The supporting skylight structure and associated roofing needs to be replaced.

PHASING
T BALANCE) \$0
TOTAL
s \$563,000
)



JANUARY 2006

Current Funding Recommendation

\$563,000

Ref.

No. Score

89 20 Department of Military and Veterans Affairs

Building System Revitalization, Ph 1 of 1

At the Sudan Building (RM #1110) on the Grand Junction Regional Center campus major systems such as the mechanical steam distribution system and the rooftop swamp coolers will be replaced to provide heat, fresh air and adequate cooling. The fire alarm system will be replaced. The electrical systems for the area will be brought up to code. Restrooms will be updated to eliminate unsanitary conditions and plumbing deficiencies; lighting and electrical systems will be brought into code compliance. All asbestos will be removed or encapsulated in the building. The roof will be replaced for the entire building. Funding for this project will be provided contingent upon the building transfer from Department of Human Services to Department of Military and Veterans Affairs for use as an armory and field maintenance shop.

PRIOR PHASING	CCFE	FF	FUTURE PHASING	CCFE	FF
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
FY06/07 Ph 1	\$544,000	\$0	All Phases	\$544,000	\$0



JANUARY 2006

Current Funding Recommendation

\$544,000



Ref.

No. Score Recommendation

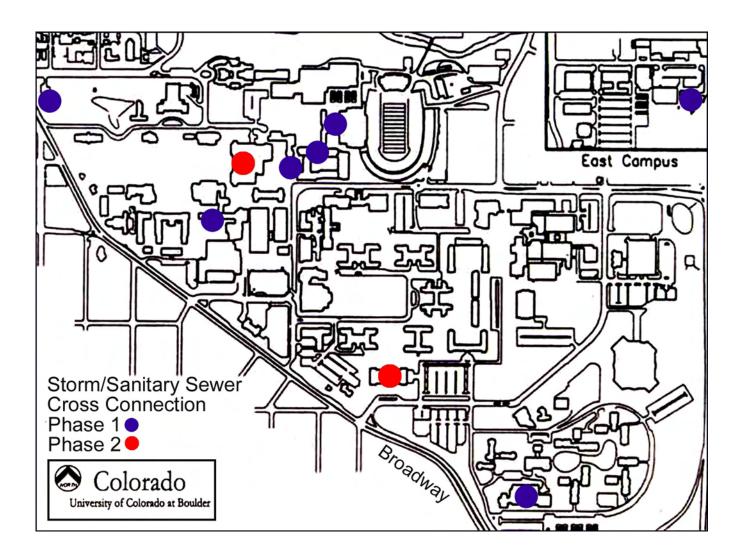
\$158,734

90 20 University of Colorado at Boulder

Storm/Sanitary Sewer Cross Connection, Ph 2 of 2

In eight general fund buildings on campus there are ten basement level mechanical rooms with floor drains that tie into the campus storm sewer system which terminates at Boulder Creek. These floor drains receive the discharge from various mechanical equipment that contains chemically treated fluids for normal operations. In addition to normal discharge there is the potential for abnormal dumping of harmful chemicals into these drains. To eliminate the potential for polluting Boulder Creek, the university plans to tie all drains into the sanitary system. In Alumni (UCB #249A), Ramaley (UCB #370), Fleming Law (UCB #405), Carlson (UCB #386) and two mechanical rooms each in Norlin Library (UCB #245) and Cristol Chemistry (UCB #224) the project includes cutting the floor, hand excavating to cap storm drain connections, installing floor drains with sump pump to sanitary sewer tie-in, and replacing the floor. Phase 1 included work in Alumni, Ramaley, Law, Carlson and Chemistry and Phase 2 includes work in Regents (RM#309) and Norlin (RM#245).

PRIOR PHASING M3029F FY03/04 Ph 1 - Various Locations	\$176.981	FUTURE PHASING	
(FUNDED TO DATE)	\$176,981	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 2 - Various Locations	\$158,734	PROJECT TOTAL All Phases	\$335,715



JANUARY 2006

Current Funding

Ref.

No. Score

JANUARY 2006

Current Funding Recommendation

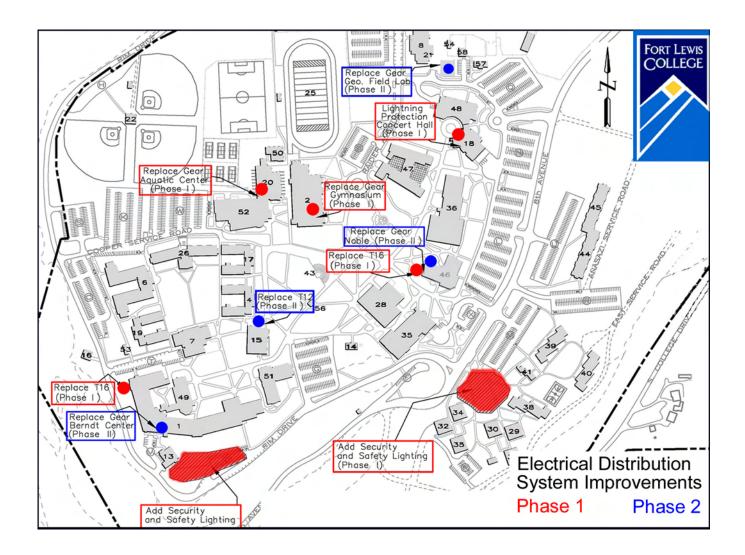
\$646,660

91 20 Fort Lewis College

Electrical Distribution System Improvements, Ph 1 of 2

The recently completed campus power study for Fort Lewis College included recommended improvements for general fund and auxiliary facilities. Only improvements for general fund facilities are included in this request. The first phase, Area A, would replace two leaking transformers, improve safety and security lighting in various areas of campus, replace the outmoded and unserviceable main gear in the Aquatic Center (RM #1285), and provide a UL listed master label lightning protection system for the Concert Hall (RM #4375). The second phase, Area B, would relocate and replace the dual voltage transformer at the Theater (RM #1280), replace old style meters and provide meters on transformers where none exist, provide proper fusing at transformers, correct primary cable labeling at transformers, provide replacement load break elbows and fault indicators, replace old high voltage wire, recalibrate and test GFI circuits, establish a centralized campus metering system and replace the outmoded and unserviceable main gear in Berndt Hall (RM #1266), Nobel Hall (RM #1310), and in the Geology Field Lab (RM #1268).

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Area B	\$728,153
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$728,153
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Area A	\$646,660	All Phases	\$1,374,813



Ref.

No. Score

92 20 Arapahoe Community College

Replace HVAC Equipment, Annex, Ph 1 of 1

The roof top mechanical systems (RTUs) used to heat the Automotive Technology Center, the Gym/Fitness Center and Natatorium are deteriorating. The gas heat exchangers are beginning to lose efficiency and pneumatic controllers fail repeatedly. The units are over twenty-five years old and parts are costly and difficult to find. Both the Automotive Technology area and the Fitness Center are sources of constant complaints about uncomfortable learning environments. The RTU serving the Natatorium has deteriorated to the point it is barely functioning and causing damage to the interior of the building due to high humidity. All four units will be multi-zone units with gas fired heating and electric cooling. This project will replace rooftop units on the Annex Building (RM #769), pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE	AFT0 700	PROJECT TOTAL	4570 700
FY06/07 Ph 1	\$579,726	All Phases	\$579,726



JANUARY 2006

Current Funding Recommendation

\$579,726

Ref.

No. Score

93 20 University of Northern Colorado

Repair/Replace HVAC, McKee Hall, Ph 1 of 2

The HVAC system in McKee (RM #855) is undersized. The system was modified in the mid 1980's for energy conservation. Those modifications no longer meet air quality standards and have caused numerous problems for occupants. The system cannot accommodate energy performance contract modifications without upgrades. The university is unable to take advantage of night set back and other energy conservation measures due to unacceptable recovery time. In addition, mixing boxes, dampers and controls are at the end of their useful life. Phase 1 will design and replace the AHU coils, heat exchangers, and pumps. Phase 2 will replace the mixing boxes, relief/exhaust fans, and room air controls.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Construction	\$638,000
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$638,000
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Design and Construction	\$704,000	All Phases	\$1,342,000



Current Funding Recommendation

\$704,000

Ref.

No. Score

Current Funding Recommendation

\$276,165

94 20 University of Colorado Health Sciences Center

Building 500 AHU Temperature Control Improvements, Ph 1 of 3

Building 500 is an older facility with numerous stand-alone AHU's (air handling units) that cannot adequately moderate varying levels of temperatures required for the building's heating, ventilation, and air-conditioning needs. AHU automation and temperature controls are in poor condition. This project will modernize and enhance compatibility of the controls for the AHU's. Phase 1 will retrofit 4 AHU's. Phase 2 will retrofit 5 AHU's. Phase 3 will retrofit 4 AHU's.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - 5 AHU's FY08/09 Ph 3 - 4 AHU's	\$327,700 \$146,240
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$473,940
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - 4 AHU's	\$276,165	All Phases	\$750,105



JANUARY 2006

Ref.

No. Score

Current Funding Recommendation

JANUARY 2006

\$673,116

95 20 Adams State College

Roof Replacement, Various Buildings, Ph 1 of 3

The roofs have reached their life expectancy. All of the roofs show signs of deterioration and have been patched through routine maintenance. Phase 1 would reroof the portion of the roof over the gym and pool areas in Plachy Hall (RM #163). Phase 2 would reroof another portion of Plachy Hall and the folded roof area of Fine Arts (RM #155). (Note: Phase 1 and 2 would be revised if the capital construction request to renovate Plachy Hall is funded). Phase 3 would re-roof the Music Building (RM #160) utilizing methods most recently employed on campus with a standing seam metal roof system where appropriate and feasible. Additionally, the roof of the Planetarium (RM #156) would be recoated replacing the current hypalon with a urethane coating. Plachy and Fine Arts are pictured.

PRIOR PHASING

		FY07/08 Ph 2 - Various Buildings	\$510,034
		FY08/09 Ph 3 - Various Buildings	\$464,066
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$974,100
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Plachy Pool Area	\$673,116	All Phases	\$1,647,216

FUTURE PHASING









Ref.

No. Score

96 20 Northeastern Junior College

Replace Roofs on Hays, ES French, and Portions of Walker and Knowles Halls, Ph 1 of 2

The roofing on all buildings has deteriorated and new leaks are discovered each time it rains. The existing membrane is brittle and tar on the seams is cracking. NJC has experienced damage to ceilings, floors and computers. Offices within the buildings have been closed occasionally because of water dropping into the space. This will be resolved by installing tapered underlayment and new roofing. Phase 1 replaces the most critical roofs, ES French (RM #4264) and Walker Hall (RM #4265). Phase 2 will replace Hays (RM #4262) and Knowles (RM #4261). Walker Hall is pictured top and ES French is pictured bottom.

PRIOR PHASING

(FUNDED TO DATE)
CURRENT PHASE
FY06/07 Ph 1 - Walker Roof

	FUTURE PHASING FY07/08 Ph 2 - Hays/Knowles Roofs	\$326,246
\$0	(PROJECT BALANCE)	\$326,246
\$380,000	PROJECT TOTAL All Phases	\$706,246









JANUARY 2006

Current Funding Recommendation

\$380,000

Ref.

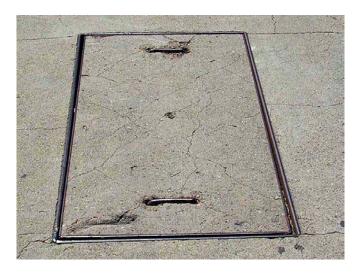
No. Score

97 21 University of Colorado at Boulder

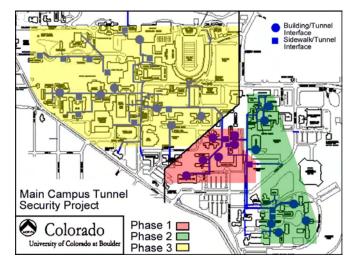
Main Campus Tunnel Security Projects, Ph 1 of 3

This project addresses security problems concerning access to the utility tunnels. A previous CM Project M00041 replaced sidewalk hatches with models that can be secured in order to prevent students and vagrants from entering the confined space and unsafe conditions (asbestos pipe insulation) in the tunnels. Phases 1, 2 and 3 will replace doorways into the tunnels as shown on the map. The existing doorways are made of different materials, do not have rated assemblies, and do not provide easy egress in an emergency.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Security Doors Various Locations FY08/09 Ph 3 - Security Doors Various Locations	\$196,909 \$412,217
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$609,126
CURRENT PHASE FY06/07 Ph 1 - Security Doors Various Locations	\$100,907	PROJECT TOTAL All Phases	\$710,033







JANUARY 2006

Current Funding Recommendation

\$100,907

Ref.

No. Score

JANUARY 2006

Current Funding Recommendation

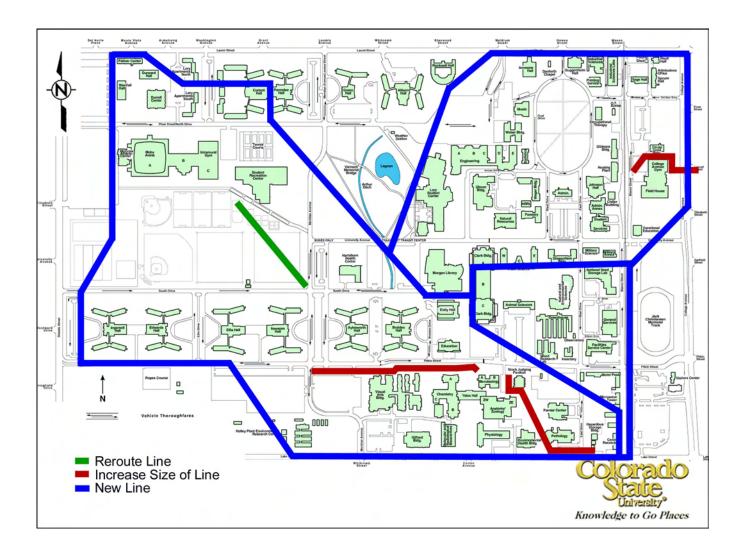
\$639,852

98 21 Colorado State University

Sanitary Sewer Improvements, Main Campus, Ph 1 of 3

The sanitary sewer system on Main Campus is overloaded in several places and many of the lines have excessive groundwater infiltration. Work in the "A" basin includes installing a new line from the Auditorium/Gymnasium to Shields Street, re-routing and regrading a line across the Intramural Field and increasing the size of a line on the south part of campus. A section of line in the "C" basin will also be upsized. Line size increases will be accomplished by expanding the existing lines. Phase 1 is the design and initial work on increasing some selected lines. Phase 2 would repair/replace the lines in the north half of campus. Phase 3 would repair/replace the lines in the south half of campus

	FUTURE PHASING FY07/08 Ph 2 - Construction FY08/09 Ph 3 - Construction	\$639,852 \$639,852
\$0	(PROJECT BALANCE)	\$1,279,704
	PROJECT TOTAL	
\$639,852	All Phases	\$1,919,556
	• -	FY07/08 Ph 2 - Construction FY08/09 Ph 3 - Construction \$0 (PROJECT BALANCE) PROJECT TOTAL



Ref.

No. Score

JANUARY 2006

Current Funding Recommendation

\$230,083

99 21 Fort Lewis College

Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3

The project will correct three major problems in the center of the campus. The work includes replacement of deficient sanitary and storm sewers, (old clay tile sewers were installed with insufficient slope and are prone to failure), reconstruction of deteriorated sidewalks and installation of adequate lighting to improve pedestrian safety and vehicular access. Due to the extensive scope of the project, it will be necessary to phase the project in order to accommodate ongoing college operations. The design work will be accomplished in Phase 1. Phase 2 will accomplish the construction in the southern section of the project area. Phase 3 will include construction work in the northern section. All work will be scheduled to minimize the impact of the construction to academic programs.

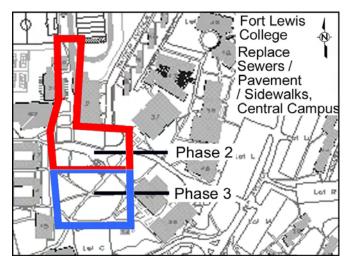
PRIOR PHASING

		FY07/08 Ph 2 - Southern Section	\$935,858
		FY08/09 Ph 3 - Northern Section	\$849,977
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,785,835
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Design	\$230,083	All Phases	\$2,015,918

FUTURE PHASING







Ref.

No. Score Recommendation

\$547,950

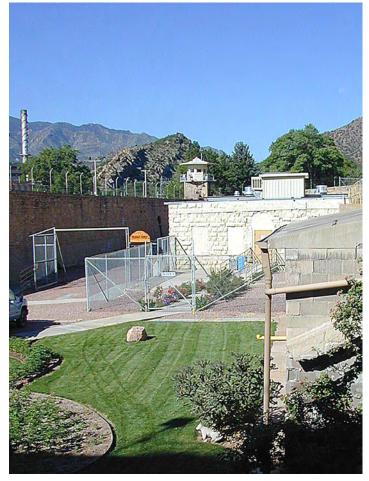
100 21 Department of Corrections

Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 3

The storm sewer and sanitary sewer systems are cross-connected at several points throughout Colorado Territorial Correctional Facility (pictured). These cross-connections have created problems for the Fremont Sanitation District and have impacted its ability to fully process the demand. As a result the District is threatening to impose fines. Phase 1 of this project addressed the cross-connection deficiencies. Phase 2 and 3 will address replacement of the sanitary lines. Assessment and some design work were funded under a previous project, M90007.

PRIOR PHASING M05041 FY05/06 Ph 1 - Sanitary/Storm Cross Connections	\$529,785	FUTURE PHASING FY07/08 Ph 3 - Failing Sanitary Lines	\$847,663
(FUNDED TO DATE)	\$529,785	(PROJECT BALANCE)	\$847,663
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 2 - Failed Sanitary Lines	\$547,950	All Phases	\$1,925,398





JANUARY 2006

Current Funding

Ref.

No. Score

101 21 Department of Human Services

Replace Energy Management Control Systems, CMHIP and CMHIFL, Ph 1 of 1

The two mental health institutes at Pueblo and Fort Logan have 44 energy management control systems from a single manufacturer that were installed 17 years ago; the manufacturer has retired the system because of the obsolescence of certain components. Replacement parts and service will no longer be available effective mid-2006. If one of these units fails, the campuses would not be able to control vital functions such as heating, air conditioning, comfort levels, lighting, and data centers. In some buildings failure would also affect life safety systems such as fire alarms and disable automated smoke evacuation systems.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$704,748	All Phases	\$704,748





Current Funding Recommendation

\$704,748

Ref.

No. Score

Recommendation

\$1,410,570

102 21 Capitol Complex Facilities

Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1

The existing moduline variable air volume (VAV) boxes/terminals in the Centennial Building (RM #140) are outdated, have exceeded their life expectancy, and do not operate properly. The dampers are deteriorated and have numerous cracks. The constant repairs are very expensive and time consuming. The scope of work also includes the re-zoning of air distribution to match the current tenant occupancies, duct repair and insulation, duct modifications to reduce air loss, and installation of additional return air grilles to improve return air flow to the plenum space above the ceiling.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$1,410,570	All Phases	\$1,410,570



JANUARY 2006

Current Funding

Ref.

No. Score Recommendation

\$147,216

103 21 Mesa State College

Moss Walter Walker South Side Re-roof and Wubben Hall Re-roof, Ph 1 of 2

The roof at Moss Walter Walker (RM #218) has experienced leaks on a continuous basis. While repairs have reduced occurrences, the roof's condition is such that leaks continue. Several areas of the roof were replaced during previous capital construction projects with the addition of cash funding allowing for their completion; however, the balance of the building's roofing system was not scheduled for replacement until 2007. The numerous leaking problems need to be addressed at this time to prevent damage to interior upgrades that have taken place. In addition, Wubben Hall (RM #214) is currently experiencing water infiltration; several renovations over the years have left many abandoned roof penetrations that leak and cause ponding. The roof was scheduled for replacement in 2009. The persistent problems have made this a higher priority for replacement. Phase 1 will re-roof Moss Walter Walker and Phase 2 will re-roof Wubben.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Wubben	\$278,000
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$278,000
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Moss Walter Walker	\$147,216	All Phases	\$425,216



JANUARY 2006

Current Funding

Ref.

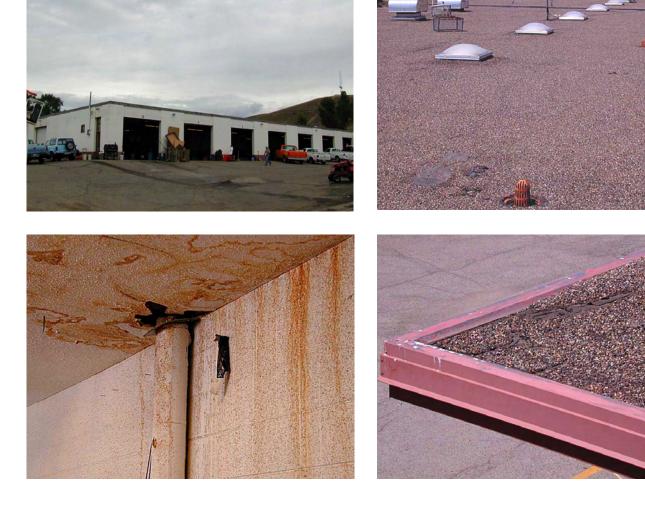
No. Score

104 21 Western State College

Repair/Replace Roofing System, Ph 1 of 1

The existing roofing system at the Warehouse Building (RM #104) is a flat roof, is leaking and is causing interior problems with the building. The flashing is coming off and water is penetrating under the roofing system and into the building's interior. The water from the leaks is dripping on electrical equipment, HVAC systems and power tools. In addition, the water leaking into the building is causing damage to the brick and ceiling systems. The intent is to replace the roofing system with a metal standing seam concealed clip sheet metal roofing system. New structural steel framing to support this roofing system is also included to create a sloped roof structure.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$238,960	PROJECT TOTAL All Phases	\$238,960



Current Funding Recommendation

\$238,960

Ref.

No. Score

105 24 Judicial Department

Replace Back-up Power Generator, Ph 1 of 1

The current life safety loads at the 30-year-old Judicial (RM #117) and Colorado History Museum (RM #118) complex receive back-up power source from an original small diesel generator located in the Museum. Although both buildings share a common basement level, life safety generator, and automatic transfer switch, each building has a separate electrical service. The generator start is initiated from the automatic transfer switch in the Colorado History Museum. The elevators in both buildings are connected to each building's electrical service as a "tap before the main". The National Electrical Code no longer allows, "tap before the main" as an approved method of providing stand-by power; therefore, the elevators will need to be connected to the generator. The common boiler plant heating equipment (boilers and pumps) is connected to the electrical service of the Colorado History Museum and is not required to have back-up power; however, for freeze protection of the buildings, it is desired to provide back-up power to the boilers and pumps. The common fire protection fire pump is connected to the electrical service of the Colorado History Museum and, by code, is required to be connected to an alternate source of power through its own automatic transfer switch when connected to an on site generator. This project would replace the generator with a new one sized for all the life safety needs and all associated building and environmental codes.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$485,000	All Phases	\$485,000







Current Funding Recommendation

\$485,000

Ref.

No. Score

Current Funding Recommendation

\$945,000

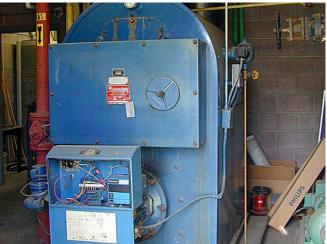
106 24 Department of Military and Veterans Affairs

Code Compliance and Building System Upgrades, Ph 1 of 3

The project at the Pueblo Armory (RM # 946) Phase 1 will modify the existing construction as required to resolve unsafe conditions and numerous building code violations. A fire alarm system will be added to the building. Exit corridors, stairs, exit door and window assemblies will be rebuilt to allow safe exiting from the building. The HVAC system will be replaced to provide proper heating, cooling and ventilation to the building. Bathrooms will be retrofitted to make them safe, sanitary, and code compliant. Walls will be retrofitted to gain proper fire ratings for occupancy separations. The kitchen space will be rebuilt to provide safe sanitary conditions that meet army standards.

PRIOR PHASING	CCFE	FF	FUTURE PHASING FY07/08 Ph 2 - Colo. Spgs. Armory FY08/09 Ph 3 - Sterling Armory	CCFE \$972,000 \$757,500	FF \$0 \$0
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$1,729,500	\$0
CURRENT PHASE FY06/07 Ph 1 - Pueblo Armory	CCFE \$945,000	FF \$0	PROJECT TOTAL All Phases	CCFE \$2,674,500	FF \$0









Ref.

No. Score

107 24 Department of Corrections

Repair/Replace Cellhouse Showers, Ph 1 of 1

This project funds the repair and replacement of shower facilities in the Administration and Orientation Unit (RM #2974), South Unit (RM #2969), East Unit (RM #2070), and West Unit (RM #2973) at Buena Vista Correctional Facility (BVCF). The existing walls, floors, plumbing, ventilation and lighting need to be expanded and replaced so that the shower rooms are in compliance with American Correctional Association (ACA) standards such as ratio of inmates to showers and thermostatically controlled supply as well as plumbing code issues such as drainage flow. Some design work was accomplished under a previous project, M00007.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$1,423,537	All Phases	\$1,423,537

JANUARY 2006

Current Funding Recommendation

\$1,423,537

Ref.

No. Score

Current Funding Recommendation

\$78,970

JANUARY 2006

108 24 Division of Information Technology

Replace Emergency Generators (B), Ph 1 of 5

The remote radio sites have emergency generators to maintain power for public safety communications during power interruptions. The generators are 30+ years old. Parts are difficult to find and the reliability is questionable due to age. These generators need to be replaced. Phase 1 sites include Grouse Mt. (RM #1921), Fowler (RM #1865), Reiradon Hill (RM #1899), Wray (RM #1900), and Valley (RM #1871). Reiradon Hill is pictured.

FUTURE PHASING

PRIOR PHASING

CURRENT PHASE FY06/07 Ph 1 - Various Locations	\$78,970	PROJECT TOTAL All Phases	\$394,850
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$315,880
		FY10/11 Ph 5 - Various Locations	\$78,970
		FY09/10 Ph 4 - Various Locations	\$78.970
		FY08/09 Ph 3 - Various Locations	\$78.970
		FY07/08 Ph 2 - Various Locations	\$78,970





Ref.

No. Score

JANUARY 2006

Current Funding Recommendation

\$62,000

109 24 State Capitol Building

Replace Outdated Freight Elevator, Ph 1 of 1

The existing outdated freight elevator located on the south side of the State Capitol building (RM #137) has seriously deteriorated due to age and storm water infiltration over the past years. It needs to be replaced to prevent potential injury accidents. The elevator has been malfunctioning for several years and now requires constant attention and repairs. Elevator shutdowns occur almost on a weekly basis. There have been problems ranging from the elevator not leveling properly to component failures including broken relay shunts, failed relay coils, contact failures in various circuits, selector boxes and hoistway switch failures, and various door related problems. The outdated freight elevator would be replaced/modernized with a new efficient one.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$62,000	PROJECT TOTAL All Phases	\$62,000



Ref.

No. Score

110 24 Department of Agriculture - Zuni & Insectary

Insectary Upgrade, Ph 1 of 1

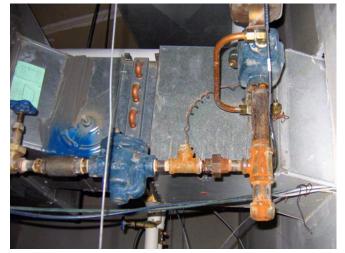
The original roof drainage system was designed with an internal downspout system that runs through exterior building walls. These drains leak and have caused damage to the interior of the building. This project will remove the existing internal roof drainage system and replace it with fascia mounted exterior gutters. The energy costs for the facility are high and a recent energy audit showed that the heating and cooling systems are actually working against each other. These systems need to be integrated, balanced and controlled by a single controller. Insectary Building (RM #7099) pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$250,000	All Phases	\$250,000









JANUARY 2006

Current Funding Recommendation

\$250,000

Ref.

No. Score

Current Funding Recommendation

\$90,000

JANUARY 2006

111 24 Mesa State College

Replace Air Conditioning System, UTEC, Ph 1 of 1

The existing cooling system in the machine shop at United Technology Education Center (UTEC) (RM #7087) is 15 years old and the cooling tower has reached the end of its useful life. The pump vault is also being infiltrated by ground water requiring a sump pump to prevent damage to the pumps within the vault. In addition to the tower's deterioration, the pumping of approximately 1800 gallons per day of ground water has caused concerns with the city of Grand Junction Public Works Health and Environment Departments. It has been determined that the best option would be removal of the existing underground tank, vault and tower and replacement with a new 20-25 ton air cooled chiller.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$90,000	All Phases	\$90,000



Ref.

No. Score

112 24 Colorado Community Colleges at Lowry

HVAC Upgrades, Building # 967, Ph 1 of 1

The current chiller is old, inefficient, and has an internal leak at Building # 967 (RM #9120). Power spikes cause the chiller to shut down and it is difficult to re-set. Cooling and heating coils leak, and repairs are extremely difficult to accomplish because of the location of the air handling unit in the plenum space above the ceiling and accessed only through occupied office space. The boiler needs to be re-tubed and controls need to be upgraded. Air handler units will be replaced and relocated to perform service and maintenance work. Building automation controls have been damaged beyond repair due to a lightning strike and need to be replaced.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$331,372	All Phases	\$331,372



JANUARY 2006

Current Funding Recommendation

commentation

\$331,372

Ref.

No. Score

113 24 University of Colorado at Boulder

Chemical Engineering HVAC Upgrades, Ph 1 of 2

The HVAC system in the Chemical Engineering wing (UCB #434) of the Engineering Center has deteriorated and is unable to maintain comfort levels within the space. To meet current codes and regulations additional outside air needs to be introduced for the system to operate properly. Life safety and code issues also require fume hood replacement, emergency shower and eye washing installations and exhaust air upgrades. This project will modify air handling units, install pre-heat coils, repair or replace terminal boxes, modify the return air system, modify exhaust systems, repair or replace exhaust fans, and install fire/smoke dampers to improve return air paths. Due to potential disruption of the building's occupants, the project has been split into two areas, Phase 1 - Area A and Phase 2 - Area B.

PRIOR PHA	SING

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Area B	\$873,688
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$873,688
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Area A	\$451,742	All Phases	\$1,325,430







Current Funding Recommendation

\$451,742

Ref.

No. Score

114 24 Colorado Historical Society

Grant Humphreys Mansion Improvements and Repairs, Ph 1 of 1

The terra cotta cornice elements continue to fail over time on the Grant Humphreys Mansion (RM #4086). The cornice has previously been netted to catch any failure. The tiles on the porch continue to fail and individual tiles have deteriorated. The terra cotta elements will be removed, repaired, cleaned and reinstalled on the mansion as needed. Leaks from the roof have caused deterioration of interior plaster walls. The kitchen exhaust system does not meet code and needs to be upgraded.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$301,000	All Phases	\$301,000







Current Funding Recommendation

\$301,000

Ref.

No. Score

115 24 Lamar Community College

Window Replacement and Exterior Wall Repairs Bowman/Trustees Buildings, Ph 1 of 1

Windows in both facilities are original. Caulking and sealing components of frames and windows are deteriorated and leaking. In some weather conditions, the areas next to the windows are so uncomfortable that all the students sit next to the inside walls. Windows and glazing are single pane with no insulation capacity. Upgrading glazed areas to double glazed, low E type glass will not only protect against heating losses but will also cut down on solar gain loads in the summer thereby reducing utility costs. This project will replace the windows in the Bowman Building (RM #2773) and will replace the windows in the Trustees Building (RM #1774).

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$636,002	PROJECT TOTAL All Phases	\$636,002







Current Funding Recommendation

\$636,002

Ref.

No. Score

116 24 University of Colorado at Colorado Springs

Replace Exterior Lighting, Ph 1 of 1

Across the campus there are several different exterior lighting fixtures and bulbs. Exterior street lighting is inconsistent throughout public walkways and parking lots creating numerous dark spots. Standardization will create a more consistently lit campus providing for increased safety and reduced maintenance costs.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 \$	183,415	All Phases	\$183,415





Current Funding Recommendation

\$183,415

Ref.

No. Score

Current Funding Recommendation

\$98,637

117 24 Pikes Peak Community College

Replace "D" Parking Lot Stairs (3 Sets), Ph 1 of 1

Problems with these stairs were first noticed in the fall of 1989; small cracks were apparent in the surface of treads and risers. Through subsequent years the cracks became much worse and fractures and expansion of subsoil made these stairs a life safety hazard. The deteriorated condition creates a serious health risk from tripping and falls. These stairs have been repaired at least twice in the 27 years since they were built. The stairs were temporarily repaired with emergency funds. The project will remove and replace three stair sets that provide access to the instructional centers of Centennial campus from the south parking lot.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$98,637	All Phases	\$98,637







Ref.

No. Score

118 24 Capitol Complex Facilities

Replace Deteriorated Roof, Centennial, Ph 1 of 1

The existing roof at Centennial building (RM #140) has numerous leaks in different locations and the cost of repairs has become prohibitively expensive. The 1998 consultant report on condition of roofs recommends replacing the Centennial building roof. The roof system is 30 years old. It consists of two levels totaling 18,200 sf of roofing. The high roof is a fully adhered black EPDM. The low roof is a smooth rock ballasted black EPDM single ply recover roof. Both levels have deteriorated, showing numerous leaks along the parapets and roof drains and split flashing at curb rails and walls; deteriorated concrete walkways pads have also caused damage to the EPDM membrane. This project would replace the existing EPDM roof with new EPDM roofing system.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$402,150	All Phases	\$402,150







JANUARY 2006

Current Funding Recommendation

\$402,150

Ref.

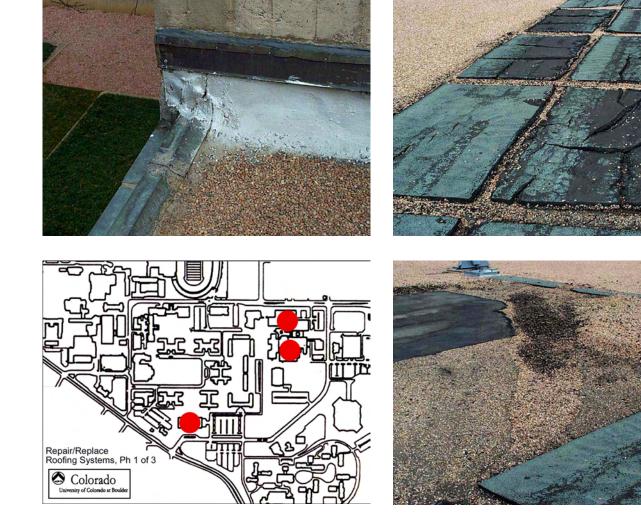
No. Score

119 24 University of Colorado at Boulder

Repair/Replace Roofing Systems, Ph 1 of 3

The roofing systems on several of the campus buildings have reached the end of their useful life and need to be replaced. Problems to be addressed include ponding, deteriorated base flashings, numerous patched holes, alligatoring and splitting. Phase 1 buildings will include Electrical Engineering (RM #444), Regent Administrative Center (UCBRM #309) and Civil Engineering (RM #436). Phase 2 will include Mechanical Engineering (RM #440), Chemical Engineering (RM #434) and the Computer Science (RM #4325) and Classroom Wing (RM #432) of the Engineering Center. Phase 3 will include Ramaley (RM #370) and portions of the Administrative Research Center (RM #568).

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Various Buildings FY08/09 Ph 3 - Various Buildings	\$929,700 \$914,156
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,843,856
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Various Buildings	\$692,100	All Phases	\$2,535,956



JANUARY 2006

Current Funding Recommendation

\$692,100

Ref.

No. Score

120 24 Otero Junior College

Humanities Roof Replacement, Ph 1 of 1

The project consists of replacing the existing roofing system (ballasted EPDM membrane applied over a failed three ply built up roof system) with a new four ply built up roof and tapered insulation system. The building's roofing system will continue to deteriorate, interior finishes will be damaged and programs will be disrupted. Humanities Building (RM #122) pictured.

(FUNDED TO DATE)

CURRENT PHASE FY06/07 Ph 1

\$0 \$230,000

(PROJECT BALANCE) PROJECT TOTAL All Phases

FUTURE PHASING

\$0

\$230,000







JANUARY 2006

Current Funding Recommendation

\$230,000

Ref.

No. Score

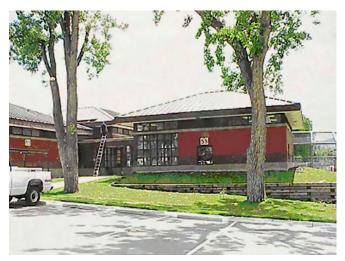
121 24 Department of Human Services

Repair/Replace Roofs, DYC, Ph 1 of 3

The project replaces failing roofs at Division of Youth Corrections (DYC) facilities statewide. Phase 1 replaces an elastomeric membrane system with a built-up roof at the support building (RM #2841) and housing building (RM #2840) at Zebulon Pike Youth Services Center in Colorado Springs and on buildings 54, 55 and 56 (RM #2931, #2929, and #2930) at Mount View Youth Services Center in Lakewood. Phase 2 will replace the elastomeric membrane system with a built-up roof at the support building (RM #2838) and residential building (RM #2837) at Pueblo Youth Services Center. Phase 3 will replace the elastomeric membrane roof with a built-up roof on the support building (RM #2828) and residential building (RM #2826) at Gilliam Youth Services Center in Denver.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - PYSC FY08/09 Ph 3 - GYSC	\$295,836 \$567,734
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$863,570
CURRENT PHASE FY06/07 Ph 1 - ZPYSC, MVYSC	\$437,112	PROJECT TOTAL All Phases	\$1,300,682









JANUARY 2006

Current Funding Recommendation

\$437,112

Ref.

No. Score

122 27 Capitol Complex Facilities

Fire System Upgrades at 690 Kipling Building, Ph 1 of 1

The existing fire alarm system in 690 Kipling Building (RM #149) is outdated and does not have any manufacturer's support. This 30 year-old two-wire system is obsolete and is not audible in all spaces of the building. The system is difficult to maintain because repair parts are not available. Due to the age of the equipment, Capitol Complex maintenance staff can no longer support this system. In August 2005 West Metro Fire Department requested the replacement of the entire fire alarm system in the nearest future. The system would be replaced with a new efficient, comprehensive, and code-compliant fire alarm system, supervised by a fire alarm control panel.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$512,050	All Phases	\$512,050
FY06/07 Ph 1	\$512,050	All Phases	\$512,050





JANUARY 2006

Current Funding Recommendation

\$512,050

Ref.

No. Score

123 27 Colorado State University

Replace Deteriorated Heating/Electrical Systems, Military Science Building, Ph 1 of 1

The Military Science building (RM #3282) is 78 years old, and all components except roofing are original. The heating system is radiators and baseboard heaters, which is very inefficient and has high maintenance costs. The lack of a ventilation system results in low indoor air quality. The piping is leaking in some places, and temperature control is very poor. The electrical system is fed from another building that is nearly as old as Military Science and the condition of the electrical wiring creates a fire and safety hazard. The wiring is far beyond life expectancy and the insulation is brittle. The ceilings tiles are painted, contain asbestos, and are sagging.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$640,017	All Phases	\$640,017







Current Funding Recommendation

\$640,017

Ref.

No. Score

JANUARY 2006

Current Funding Recommendation

\$762,560

124 28 Auraria Higher Education Center

Repair/Replace Elevator Systems, Campus, Ph 1 of 1

The 11 elevators in the South Classroom, (RM #1217) North Classroom, (RM #1836) Central Classroom (RM #1207), Library (RM #1205) Plaza (RM #1218) and Physical Education (RM #1211) buildings are worn, obsolete, and do not meet current building conveyance code requirements. These systems must be modernized to ensure reliability and code compliance. Library pictured.

PRIOR PHASING FUTURE PHASING	
(FUNDED TO DATE) \$0 (PROJECT BALANCE)	\$0
CURRENT PHASE PROJECT TOTAL	
FY06/07 Ph 1 \$762,560 All Phases	\$762,560





Ref.

No. Score

125 28 Colorado School of Mines

Brown HVAC Replacement, Ph 1 of 4

Brown Hall (RM # M4138) houses the campus's largest academic department including classrooms, laboratories and offices. The air distribution system is 28 years old and is not capable of providing heating and cooling to meet the needs of the building or to comply with ASHRAE and IMC code requirements for ventilation. The air handlers' cooling scheme uses a cotton fabric soaked with water to cool building air. The cotton fabric requires constant maintenance and is typically covered in biological growth. System performance has deteriorated to the point that summer time discharge air temperatures approach 80 degrees leaving space temperatures unacceptably high. Classes had to be interrupted due to overheating during the summer session. Phase 1 replaces the chiller, air handling units, steam and condenser piping and includes all associated electrical work. Phase 2-4 replaces ductwork, controls, VAV boxes, re-heat coils and cooling tower structures.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Area A FY08/09 Ph 3 - Area B FY09/10 Ph 4 - Area C	\$1,384,830 \$719,426 \$654,677
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$2,758,933
CURRENT PHASE FY06/07 Ph 1 - Design	\$338,743	PROJECT TOTAL All Phases	\$3,097,676







JANUARY 2006

Current Funding Recommendation

\$338,743

Ref.

No. Score

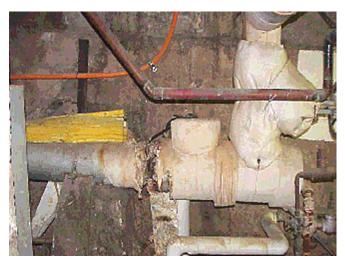
126 30 Department of Human Services

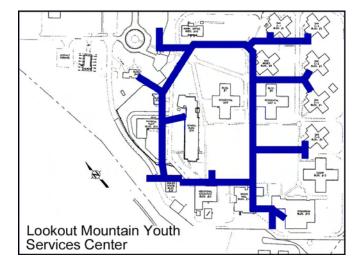
Heating Plant and Infrastructure Upgrade, LMYSC, Ph 1 of 1

This project at Lookout Mountain Youth Services Center (LMYSC) includes the replacement of site paving, site drainage, fire, water, storm and sanitary sewer systems, primary electrical systems, heating plant upgrades, and steam distribution systems. The systems have deteriorated to the point where replacement is required. Some of the infrastructure systems have not been replaced since they were originally installed over 50 years ago. The project will evaluate a formal infrastructure replacement program and provide design and construction documents for the heating plant and utility distribution systems replacement.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 \$6	629,750	All Phases	\$629,750







JANUARY 2006

Current Funding Recommendation

\$629,750

Ref.

No. Score

127 30 Colorado State University

Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 1 of 3

The Shepardson building (RM #3281) is 65 years old and all systems are original. The electrical system is at capacity and has problems meeting current needs. Heating is provided by a two pipe steam system that is poorly controlled and very inefficient. The plumbing piping and many of the fixtures are original. The insulation on the piping is asbestos. Masonry at the parapet needs tuckpointing.

PRIOR PHASING

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Asbestos Abate/Heating Sys FY08/09 Ph 3 - Heating/Plumbing System	\$820,942 \$570,355
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,391,297
CURRENT PHASE FY06/07 Ph 1 - Design, Electrical Repairs	\$608,702	PROJECT TOTAL All Phases	\$1,999,999









JANUARY 2006

Current Funding Recommendation

\$608,702

Ref.

No. Score

Current Funding

Recommendation

\$63,750

128 30 Adams State College

Facilities Services Switch Gear Replacement, Ph 1 of 1

The electrical switch gear in the Facilities Services building (RM #170) is original. The building was built in 1946. The switchgear is expensive and difficult to repair. The circuitry is protected by the original fuses, which occasionally fail and have no direct replacement parts available. The current secondary electrical capacity is inadequate. Stability of the electrical system is critical as the building houses central control of the campus environmental and fire alarm systems. All switch gear should be replaced and upgraded to accommodate current load and code requirements.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$63,750	PROJECT TOTAL All Phases	\$63,750







JANUARY 2006

Ref.

No. Score

129 30 University of Colorado Health Sciences Center

Building 500 Chilled Water Distribution Improvements, Ph 1 of 2

The Building 500 (pictured) chilled water services entry and building distribution needs improvement. Flow control for the building distribution (secondary decoupled loop) is inadequate, causing temperature control problems and inefficient wasteful pumping. The problem with the chilled water delivery system, which is the primary cooling utility in the building, impacts operation of all air handling units. To correct the problem some piping reconfiguration is required along with modification of pumps and control systems.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Pumps and Treatment	\$171,085
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$171,085
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1 - Distribution	\$145,750	All Phases	\$316,835



JANUARY 2006

Current Funding Recommendation

\$145,750

Ref.

No. Score

130 30

Arapahoe Community College

Replace HVAC Equipment, Alamo Center, Ph 1 of 1

The economizer functions on these units no longer function making cooling impossible during non-summer months. The combustion fans for the heating portion of the rooftop units are constantly failing and have even caused small fires within the units. Compressor failures and leaks are occurring with more frequency, increasing maintenance costs and disrupting the learning environment. The 200 Building and 500 Building are the source of constant complaints. The excessive heat also shortens the life of computer equipment. This will replace the rooftop units on the five buildings in the Alamo Center (RM #769), pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$400,000	PROJECT TOTAL All Phases	\$400,000





JANUARY 2006

Current Funding Recommendation

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\$400,000

Ref.

No. Score

131 30 Colorado School for the Deaf and Blind

Remove and Replace Thermal Insulation, Ph 1 of 1

The tunnel directly under West Hall (RM #2617) has significantly damaged air cell insulation. Attempts to maintain a seal between the tunnel and the building have met with limited success. Some of the insulation contains asbestos and any release of this into the building would require evacuation and re-location of services until the problem was mitigated. This project will remove, abate, and install new insulation. West Hall is pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$71,890	All Phases	\$71,890



JANUARY 2006

Current Funding Recommendation

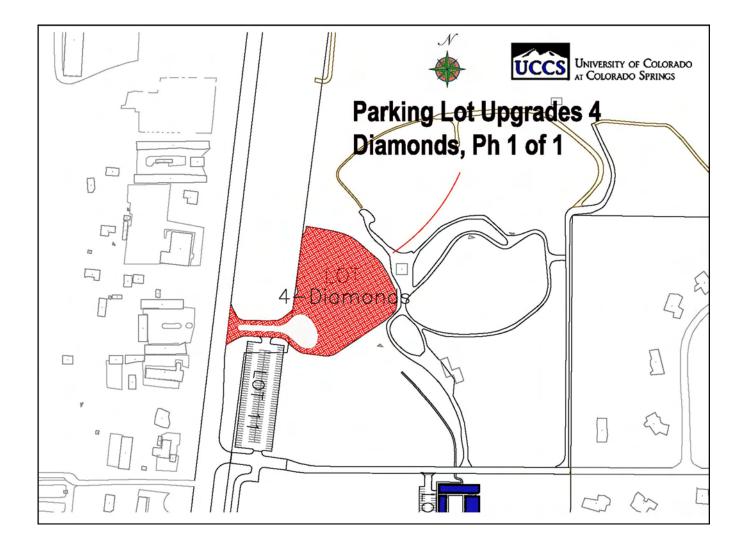
\$71,890

Ref. No.	Score		Currer Recom
132	30	University of Colorado at Colorado Springs	

Parking Upgrades 4 Diamonds, Ph 1 of 1

At the 4 Diamonds athletic field parking lots the asphalt surfaces are badly deteriorated as well as the curbs and gutters. The entire area has poor drainage that allows for standing water and contributes to accelerated deterioration. In addition, the area is poorly lit and safety is a major concern in the parking areas.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$134,490	All Phases	\$134,490



JANUARY 2006

Current Funding Recommendation

\$134,490

Ref.

No. Score

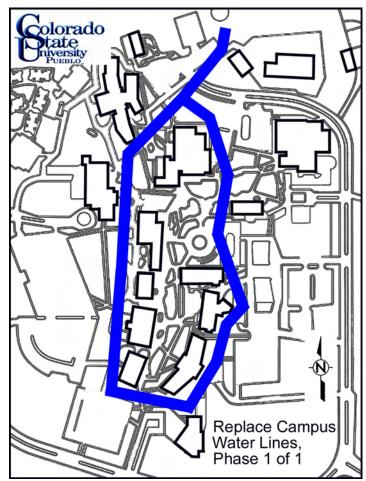
133 32 Colorado State University - Pueblo

Replace Campus Water Lines, Ph 1 of 2

The existing water lines are barely adequate to provide water to the campus. The system is 30 years old and is in need of repairs. Because of the expansive soils on campus, some water lines have broken and required emergency repairs. This project will repair some existing lines or install new lines based upon the water line structural status.

CURRENT PHASE FY06/07 Ph 1 - Design, install water line	\$283,589	PROJECT TOTAL All Phases	\$500,000
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$216,411
PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Construction	\$216,411





Current Funding Recommendation

\$283,589

F	S	e	•	

No. Score

134 32 University of Colorado at Colorado Springs

Repair/Upgrade Infrastructure, Heller, Ph 1 of 1

The Heller Center for the Arts and Humanities (RM # 90500, 90501, 90502, 90504) includes structures built in the early 1900's and remodeled multiple times through the 1950's. The project includes an upgrade of utilities and repair of failing systems such as roofs, walls, furnaces, restrooms, kitchen, exhaust gas, and sewer system.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$262,650	All Phases	\$262,650







JANUARY 2006

Current Funding Recommendation

\$262,650

Ref.

No. Score Recommendation

\$619,582

135 33 Colorado State University

Replace Deteriorated Items, Engineering Research Center, Ph 1 of 3

The Engineering Research building (RM #3557) is 43 years old and all systems are original. The windows are single glazed and allow water and air to infiltrate. Energy loss is very high. The electrical system is at life expectancy and undersized for current use. HVAC equipment frequently trips out on low voltage and offices only have two outlets each. The temperature controls are pneumatic and replacement parts are difficult to get. The heating and cooling systems are separate so there are times when areas are being heated and cooled at the same time. The chiller is deteriorated and unable to operate at full capacity. Phase 1 is design work and chiller replacement. Phase 2 will replace/repair the heating and electrical systems. Phase 3 will replace/repair the windows and lights.

PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Heating/Electrical Systems FY08/09 Ph 3 - Windows/ Lights	\$619,582 \$619,582
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$1,239,164
CURRENT PHASE FY06/07 Ph 1 - Design, Chiller Replacement	\$619,582	PROJECT TOTAL All Phases	\$1,858,746



JANUARY 2006

Current Funding

Ref.

No. Score

Recommendation \$136,500

136 36 Adams State College

Replace/Repair Plachy Pool Piping, Ceramic and Ceiling Tile, Ph 1 of 1

The existing facilities at the pool area in Plachy Hall (RM #163) including ceramic and ceiling tile and piping have deteriorated and need replacement. The piping has corroded from pool chemicals and leaks. The ceramic tile has been stained by the water and cannot be cleaned. It occasionally lifts off and requires constant repairs. The ceiling tile has become stained and deteriorated from constant humidity. The pool serves both the students and the community.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY06/07 Ph 1	\$136,500	All Phases	\$136,500







Current Funding

Ref.

No. Score

137 36 Trinidad State Junior College

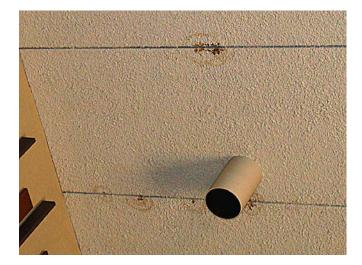
Replace Library/Davis Roofs, Ph 1 of 1

The Freudenthal Library (RM #207) and Davis Building (RM #203) were built in 1968 and have their original roofs. Both roofs have begun to develop leaks, causing water damage and maintenance problems. Damage to the interior of building including ceiling tiles and library stacks will occur from water leakage; the lack of attention may result in life safety issues for students and staff and damage library books. It is recommended that both roofs be replaced concurrently for energy efficiency and to eliminate further roof damage. Library building pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE FY06/07 Ph 1	\$235.000	PROJECT TOTAL All Phases	\$235.000
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Ref.

No. Score

138 48 Colorado State University - Pueblo

Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 1 of 3

The roofs at the Psychology building (RM #1255), Art/Music/Music Classroom building (RM #1251), and Administration building (RM #1254) need to be replaced because of constant leaks. Phase 1 would replace the Psychology Roof. Phase 2 would replace the Art/Music/Music Classroom roof. Phase 3 would replace the Administration building roof. Psychology building pictured.

PRIOR P

CURRENT PHASE FY06/07 Ph 1 - Psychology Roof	\$328,300	PROJECT TOTAL All Phases	\$1,007,500
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$679,200
PRIOR PHASING		FUTURE PHASING FY07/08 Ph 2 - Art/Music/ Music Classroom Roof FY08/09 Ph 3 - Administration Roof	\$341,700 \$337,500



JANUARY 2006

Current Funding Recommendation

\$328,300

APPENDIX B

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUEST

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JANUARY 2006

CONTROLLED MAINTENANCE FIVE YEAR PLAN

The projects identified and internally prioritized by each agency on the following pages represent actual facility deficiencies (for State owned general funded buildings and associated infrastructure) that have been identified through the facility audit process and incorporated into specific projects with defined scopes and budgets.

Projects that have M -numbers listed after "PRIOR PHASING" represents phase(s) previously recommended by State Buildings and Real Estate Programs and appropriated by the legislature. Chart A below lists the reported fiscal year totals from the agencies Five Year Plan Project Requests, FY 2006/2007 to FY 2010/2011.

FISCAL YEAR	\$ REQUESTED
FY 2006/2007 Request	\$98,286,031
FY 2007/2008 Request	\$84,250,712
FY 2008/2009 Request	\$97,433,357
FY 2009/2010 Request	\$82,200,245
FY 2010/2011 Request	\$68,047,687
TOTAL REQUEST	\$430,218,032

Chart B below compares the agencies Five Year Plan Project Requests for the current fiscal year and four prior fiscal years.

FISCAL YEAR	\$ REQUESTED
FY 2006/2007	\$430,218,032
FY 2005/2006	\$396,182,485
FY 2004/2005	\$363,087,282
FY 2003/2004	\$388,754,489
FY 2002/2003	\$346,757,068

Ref. No.	Score	•	Project M # Project Title, Phase	Requested Amount
State	Build	ings and Rea	al Estate Programs	
1	1	FY06/07	Emergency Fund	\$2,000,000
			DPA-SBREP Agency Prioritized Five Year CM Project Requests Total:	\$2,000,000
Capit	tol Cor	nplex Facilit	ies	
9	5	FY06/07	Fire System Assessment and Immediate Repairs at SOB and throughout Capitol	\$110,000
			Complex, Ph 1 of 1	
18	6	FY06/07	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 2 of 3	\$1,744,515
22	8	FY06/07	Replace Fire Alarm System, Grand Junction State Office Building, Ph 1 of 1	\$295,000
62	15	FY06/07	Replace Power Plant Roof, Ph 1 of 1	\$189,300
102	21	FY06/07	Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1	\$1,410,570
118	24	FY06/07	Replace Deteriorated Roof, Centennial, Ph 1 of 1	\$402,150
122	27	FY06/07	Fire System Upgrades at 690 Kipling Building, Ph 1 of 1	\$512,050
		FY06/07	Exterior/Retaining Walls Structural Repairs and Marble Facade Repairs, Annex	\$1,875,000
			Building, Ph 1 of 2	
		FY06/07	Fire Alarm System Upgrades at State Human Services Building, Ph 1 of 1	\$743,600
		FY06/07	Repair Exterior Walls, Retaining Walls and Windows Leak Repairs at Power Plan & Centennial, Ph 1 of 2	t \$1,062,500
		FY07/08	Exterior/Retaining Walls Structural Repairs and Marble Facade Repairs, Annex Building, Ph 2 of 2	\$285,000
		FY07/08	Fire Alarm System Upgrades at Centennial, Ph 1 of 1	\$865,110
		FY07/08	HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 1 of 2	\$900,000
		FY07/08	North Campus Code Compliance Analysis, Ph 1 of 1	\$22,000
		FY07/08	Repair Exterior Walls, Retaining Walls and Windows Leak Repairs at Power Plan & Centennial, Ph 2 of 2	t \$1,000,000
		FY07/08	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 3 of 3	\$975,295
		FY07/08	SOB Fire Sprinkler System Piping Replacement, Ph 1 of 2	\$420,000
		FY08/09	Domestic Water, Restroom and Storm Drainage Improvements, North Campus, Ph 1 of 1	\$363,000
		FY08/09	HVAC Control System Upgrades at Grand Junction Building, Ph 1 of 1	\$710,000
		FY08/09	HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Ph 2 of 2	
		FY08/09	SOB Fire Sprinkler System Piping Replacement, Ph 2 of 2	\$780,000
		FY08/09	Upgrade Electrical System, Annex Building, Ph 1 of 2	\$590,880
		FY09/10	Capitol Complex Sidewalk Safety Study, Ph 1 of 1	\$17,000
		FY09/10	Mechanical System Upgrades, SOB, Ph 1 of 1	\$663,250
		FY09/10	Partial Mechanical System Upgrade, Annex Building, Ph 1 of 1	\$793,400
		FY09/10	Re-carpet Grand Junction SSB Common Areas, Ph 1 of 1	\$171,600
		FY09/10	Re-carpet SOB, Ph 1 of 1	\$221,670
		FY09/10	Renovate/Refinish/Replace Doors, 690 and 700 Kipling and North Campus, Ph 1 of 1	\$475,530
		FY09/10	Repair/Replace Flooring and Replace Drop Ceiling, Legislative Services Building, Ph 1 of 1	\$819,240
		FY09/10	Upgrade Electrical System, Annex Building, Ph 2 of 2	\$1,378,720
		FY10/11	Architectural and Plumbing Systems Upgrades, Centennial and SHSB, Ph 1 of 1	\$866,905
		FY10/11	Colorado Executive Residence Repairs/Upgrades, Ph 1 of 1	\$2,226,520
		FY10/11	Provide Second Electrical Power Service, 690 Kipling, Ph 1 of 1	\$634,905

Division of Information Technology Strong Strong Replac	Ref. No.	Score	Request Year	Projec M #	t Project Title, Phase	Requested Amount
41 12 FV06/07 M050449 Replace Microwave Site Rectifier/Chargers, Ph 2 of 2 \$\$7,000 68 16 FV06/07 Replace Critical Lightning Surge Protection/Power Condition Equipment, FV06/07 Replace Emergency Generators (B), Ph 1 of 5 \$78,977 108 24 FV06/07 Replace Emergency Generators (B), Ph 1 of 5 \$78,970 108 24 FV07/08 Replace Critical Lightning Surge Protection/Power Condition Equipment, FV07/08 \$146,522 FV07/08 Replace Emergency Generators (B), Ph 2 of 5 \$78,970 FV07/08 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$49,500 FV08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$578,970 FV08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$49,500 FV08/09 Replace Microwave Site Towers (A), Ph 1 of 3 \$187,000 FV09/10 Replace Microwave Site Towers (A), Ph 2 of 3 \$187,000 FV09/10 Replace Microwave Site Towers (A), Ph 2 of 5 \$59,211 FV09/10 Replace Microwave Site Towers (A), Ph 3 of 5 \$49,500 FV09/10 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 <					DPA-CCF Agency Prioritized Five Year CM Project Requests Total:	\$25,624,710
68 16 FY06/07 Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment, Ph 1 of 2 \$118,000 108 24 FY06/07 Replace Emergency Generators (B), Ph 1 of 5 \$78,977 FV06/07 Replace Emergency Generators (B), Ph 1 of 5 \$78,977 \$146,520 FV07/08 Replace Emergency Generators (B), Ph 2 of 5 \$78,977 FV07/08 Replace Emergency Generators (B), Ph 2 of 5 \$78,977 FV07/08 Replace Microwave Site Propane Tanks, Ph 2 of 5 \$78,977 FV07/08 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$49,500 FV08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$49,500 FV08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$49,500 FV09/10 Replace Microwave Site Towers (A), Ph 4 of 5 \$78,977 FV09/10 Replace Microwave Site Towers (A), Ph 2 of 3 \$187,000 FV09/10 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$49,500 FV09/10 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$59,211 FV10/11 Replace Microwave Site Propane Tanks, Ph 5 of 5 \$59,211 FV109/10	Divis	ion of	Informati	on Techi	nology	
Ph 1 of 2 FY06/07 Replace Emergency Generators (B), Ph 1 of 5 \$78,970 FY06/07 Replace Microwave Sile Propane Tanks, Ph 1 of 5 \$49,500 FY07/08 Replace Critical Lightning Surge Protection/Power Condition Equipment, Ph 2 of 2 \$146,520 FY07/08 Replace Emergency Generators (B), Ph 2 of 5 \$78,977 FY07/08 Replace Emergency Generators (B), Ph 3 of 5 \$78,977 FY08/09 Replace Emergency Generators (B), Ph 3 of 5 \$78,977 FY08/09 Replace Microwave Sile Propane Tanks, Ph 2 of 5 \$49,500 FY08/09 Replace Microwave Sile Towers (A), Ph 1 of 3 \$187,000 FY08/09 Replace Benergency Generators (B), Ph 4 of 5 \$78,977 FY08/09 Replace Microwave Sile Towers (A), Ph 1 of 5 \$55,211 FY08/09 Replace Microwave Sile Towers (A), Ph 2 of 5 \$78,976 FY08/10 Replace Emergency Generators (B), Ph 4 of 5 \$49,500 FY08/10 Replace Microwave Sile Towers (A), Ph 2 of 5 \$59,211 FY10/11 Replace Microwave Sile Propane Tanks, Ph 3 of 5 \$49,500 FY10/11 Replace Microwave Sile Towers (A), Ph 3 of 5 \$59,9211	41	12	FY06/07	M05049	Replace Microwave Site Rectifier/Chargers, Ph 2 of 2	\$57,000
FY06/07 Replace Microwave Site Propane Tanks, Ph 1 of 5 \$49,500 FY07/08 Replace Critical Lightning Surge Protection/Power Condition Equipment, \$146,522 FY07/08 Replace Emergency Generators (B), Ph 2 of 5 \$78,970 FY07/08 Replace Emergency Generators (B), Ph 3 of 5 \$78,970 FY08/09 Replace Emergency Generators (B), Ph 3 of 5 \$49,500 FY08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$49,500 FY08/09 Replace Emergency Generators (B), Ph 3 of 5 \$49,500 FY08/09 Replace Emergency Generators (B), Ph 4 of 5 \$58,921 FY08/09 Replace Microwave Site Propane Tanks, Ph 4 of 5 \$48,500 FY08/09 Replace Roofs on Remote TX Buildings (C), Ph 1 of 5 \$58,921 FY09/10 Replace Roofs on Remote TX Buildings (C), Ph 2 of 5 \$59,211 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,002,500 FY10/	68	16	FY06/07			\$118,000
FY07/08Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment. Ph 2 of 2S146,520FY07/08Replace Emergency Generators (B), Ph 2 of 5\$73.977FY08/09Replace Emergency Generators (B), Ph 3 of 5\$49,500FY08/09Replace Microwave Site Propane Tanks, Ph 2 of 5\$49,500FY08/09Replace Microwave Site Propane Tanks, Ph 3 of 5\$49,500FY08/09Replace Microwave Site Towers (A), Ph 1 of 3\$187,000FY08/09Replace Microwave Site Towers (A), Ph 1 of 5\$53,211FY08/09Replace Microwave Site Towers (A), Ph 1 of 5\$53,211FY09/10Replace Microwave Site Propane Tanks, Ph 4 of 5\$449,500FY09/10Replace Microwave Site Towers (A), Ph 2 of 3\$187,000FY09/10Replace Microwave Site Towers (A), Ph 2 of 5\$59,211FY10/11Replace Microwave Site Towers (A), Ph 3 of 5\$59,211FY10/11Replace Microwave Site Towers (A), Ph 3 of 5\$59,211DPA-DOITAgency Prioritized Five Year CM Project Requests Total:\$11,702,503Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$98,500FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$98,500FY09/10North-East Area Paving, Ph 1 of 2\$475,015FY09/10North-East Area Paving, Ph 2 of 2\$310,140FY10/11North-West Area Paving, Ph 2 of 2	108	24	FY06/07		Replace Emergency Generators (B), Ph 1 of 5	\$78,970
Ph 2 of 2 FY07/08 Replace Emergency Generators (B), Ph 2 of 5 \$78,977 FY08/09 Replace Emergency Generators (B), Ph 3 of 5 \$77,970 FY08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$77,970 FY08/09 Replace Microwave Site Towers (A), Ph 1 of 3 \$187,000 FY08/09 Replace Microwave Site Towers (A), Ph 1 of 5 \$559,211 FY08/09 Replace Roofs on Remote TX Buildings (C), Ph 1 of 5 \$559,211 FY09/10 Replace Roofs on Remote TX Buildings (C), Ph 2 of 5 \$78,977 FY09/10 Replace Roofs on Remote TX Buildings (C), Ph 2 of 5 \$59,211 FY09/10 Replace Roofs on Remote TX Buildings (C), Ph 2 of 5 \$59,211 FY10/11 Replace Microwave Site Towers (A), Ph 2 of 5 \$59,211 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 5 \$58,211 DPA-DoIT Agency Prioritized Five Year CM Project Requests Total: \$1,702,503 Camp George West FY07/08 Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1 \$42,000 FY07/08 Campus Storm Drain			FY06/07		Replace Microwave Site Propane Tanks, Ph 1 of 5	\$49,500
FY07/08 Replace Microwave Site Propane Tanks, Ph 2 of 5 \$49,500 FY08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$77,970 FY08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$49,500 FY08/09 Replace Microwave Site Towers (A), Ph 1 of 3 \$187,000 FY08/09 Replace Moreave Site Towers (A), Ph 1 of 5 \$59,211 FY09/10 Replace Microwave Site Towers (A), Ph 2 of 5 \$778,977 FY09/10 Replace Microwave Site Towers (A), Ph 2 of 3 \$187,000 FY09/10 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$59,211 FY10/11 Replace Microwave Site Propane Tanks, Ph 5 of 5 \$178,970 FY10/11 Replace Microwave Site Propane Tanks, Ph 3 of 3 \$187,000 FY10/11 Replace Microwave Site Propane Tanks, Ph 5 of 5 \$749,970 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 FY07/08 Camp			FY07/08			\$146,520
FY08/09 Replace Emergency Generators (B), Ph 3 of 5 \$78,970 FY08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$445,500 FY08/09 Replace Microwave Site Propane Tanks, Ph 3 of 5 \$445,500 FY08/09 Replace Roofs on Remote TX Buildings (C), Ph 1 of 5 \$552,211 FY09/10 Replace Emergency Generators (B), Ph 4 of 5 \$78,970 FY09/10 Replace Microwave Site Propane Tanks, Ph 4 of 5 \$445,500 FY09/10 Replace Microwave Site Towers (A), Ph 2 of 3 \$187,000 FY09/10 Replace Microwave Site Towers (A), Ph 2 of 5 \$552,211 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 5 \$78,970 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$187,000 FY10/11 Replace Microwave Site Towers (A), Ph 3 of 3 \$147,002,503 Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1 \$42,000 FY07/08 Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1 \$42,000 FY07/08 Removal of a Hazardous Building (# 37), Ph 1 of 1 \$436,109 FY09/10 North-East Area Paving, Ph 1 of 2 \$475,011 FY09/10			FY07/08		Replace Emergency Generators (B), Ph 2 of 5	\$78,970
FY08/09Replace Microwave Site Propane Tanks, Ph 3 of 5\$49,500FY08/09Replace Microwave Site Towers (A), Ph 1 of 3\$187,000FY09/10Replace Emergency Generators (B), Ph 4 of 5\$559,211FY09/10Replace Microwave Site Propane Tanks, Ph 4 of 5\$49,500FY09/10Replace Microwave Site Propane Tanks, Ph 4 of 5\$49,500FY09/10Replace Microwave Site Propane Tanks, Ph 4 of 5\$49,500FY09/10Replace Microwave Site Propane Tanks, Ph 2 of 3\$187,000FY10/11Replace Microwave Site Propane Tanks, Ph 5 of 5\$49,500FY10/11Replace Microwave Site Propane Tanks, Ph 5 of 5\$49,500FY10/11Replace Microwave Site Propane Tanks, Ph 5 of 5\$49,500FY10/11Replace Microwave Site Propane Tanks, Ph 3 of 3\$187,000FY10/11Replace Norowave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Norowave Site Towers (A), Ph 3 of 5\$59,211DPA-DOIT Agency Prioritized Five Year CM Project Requests Total:\$1,702,503Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,001FY07/08North-East Area Paving, Ph 1 of 2\$475,011FY09/10North-East Area Paving, Ph 1 of 2\$436,103FY09/10North-West Area Paving, Ph 1 of 2\$436,103FY09/10North-West Area Paving, Ph 1 of 2\$361,140FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11Replace Water Well, Ph 1 of 1\$227,900South-West Area Paving, Ph 2 of 2\$351,144			FY07/08		Replace Microwave Site Propane Tanks, Ph 2 of 5	\$49,500
FY08/09Replace Microwave Site Propane Tanks, Ph 3 of 5\$49,500FY08/09Replace Microwave Site Towers (A), Ph 1 of 3\$187,000FY09/10Replace Emergency Generators (B), Ph 4 of 5\$559,211FY09/10Replace Microwave Site Propane Tanks, Ph 4 of 5\$49,500FY09/10Replace Microwave Site Propane Tanks, Ph 4 of 5\$49,500FY09/10Replace Microwave Site Propane Tanks, Ph 4 of 5\$49,500FY09/10Replace Microwave Site Propane Tanks, Ph 2 of 3\$187,000FY10/11Replace Microwave Site Propane Tanks, Ph 5 of 5\$49,500FY10/11Replace Microwave Site Propane Tanks, Ph 5 of 5\$49,500FY10/11Replace Microwave Site Propane Tanks, Ph 5 of 5\$49,500FY10/11Replace Microwave Site Propane Tanks, Ph 3 of 3\$187,000FY10/11Replace Norowave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Norowave Site Towers (A), Ph 3 of 5\$59,211DPA-DOIT Agency Prioritized Five Year CM Project Requests Total:\$1,702,503Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,001FY07/08North-East Area Paving, Ph 1 of 2\$475,011FY09/10North-East Area Paving, Ph 1 of 2\$436,103FY09/10North-West Area Paving, Ph 1 of 2\$436,103FY09/10North-West Area Paving, Ph 1 of 2\$361,140FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11Replace Water Well, Ph 1 of 1\$227,900South-West Area Paving, Ph 2 of 2\$351,144			FY08/09			
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FY08/09Replace Roots on Remote TX Buildings (C), Ph 1 of 5\$59,211FY09/10Replace Emergency Generators (B), Ph 4 of 5\$78,970FY09/10Replace Microwave Site Propane Tanks, Ph 4 of 5\$49,500FY09/10Replace Microwave Site Towers (A), Ph 2 of 3\$187,000FY10/11Replace Microwave Site Towers (A), Ph 5 of 5\$78,970FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$177,005FY10/11Replace Roots on Remote TX Buildings (C), Ph 3 of 5\$59,211DPA-DoITAgency Prioritized Five Year CM Project Requests Total:\$1,702,503Camp George WestFY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08North-East Area Paving, Ph 1 of 2\$475,015FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$98,500FY08/09North-East Area Paving, Ph 1 of 2\$436,195FY09/10Nouth-West Area Paving, Ph 1 of 2\$436,195FY09/10Nouth-West Area Paving, Ph 1 of 2\$3,201,000State Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$27,900Roth-Capitol Assessment, Capitol, Ph 1 of 1\$27,900State Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$27,900State Capitol Exterior Stairs at Four Entrances, Ph 1 of 1 <t< td=""><td></td><td></td><td>FY08/09</td><td></td><td>Replace Microwave Site Towers (A), Ph 1 of 3</td><td>\$187,000</td></t<>			FY08/09		Replace Microwave Site Towers (A), Ph 1 of 3	\$187,000
FY09/10Replace Emergency Generators (B), Ph 4 of 5\$78,97(FY09/10Replace Microwave Site Tropane Tanks, Ph 4 of 5\$49,500FY09/10Replace Microwave Site Towers (A), Ph 2 of 3\$187,000FY09/10Replace Roofs on Remote TX Buildings (C), Ph 2 of 5\$59,211FY10/11Replace Emergency Generators (B), Ph 5 of 5\$78,970FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Microwave Site Towers (A), Ph 3 of 5\$59,211DPA-DolTAgency Prioritized Five Year CM Project Requests Total:\$1,702,503Camp George WestFY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$42,000FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$42,000FY08/09North-East Area Paving, Ph 1 of 2\$475,011FY09/10North-West Area Paving, Ph 1 of 2\$436,199FY09/10South-West Area Paving, Ph 1 of 2\$436,199FY09/10South-West Area Paving, Ph 2 of 2\$510,140FY10/11Replace Water Well, Ph 1 of 1\$227,900Sequery Agency Prioritized Five Year CM Project Requests Total:\$3,201,000South-West Area Paving, Ph 2 of 2\$510,140FY10/11Routh-West Area Paving, Ph 2 of 2\$510,140FY10/11Routh-West Area Paving, Ph 1 of 1\$227,90010924FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$227,900<			FY08/09			\$59,211
FY09/10Replace Microwave Site Propane Tanks, Ph 4 of 5\$49,500FY09/10Replace Microwave Site Towers (A), Ph 2 of 3\$187,000FY09/10Replace Roofs on Remote TX Buildings (C), Ph 2 of 5\$59,211FY10/11Replace Emergency Generators (B), Ph 5 of 5\$44,500FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Roofs on Remote TX Buildings (C), Ph 3 of 5\$59,211DPA-DolTAgency Prioritized Five Year CM Project Requests Total:\$1,702,503Camp George WestFY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08North-East Area Paving, Ph 1 of 2\$475,015FY08/09North-East Area Paving, Ph 1 of 2\$475,015FY09/10Nourth-West Area Paving, Ph 1 of 2\$433,6195FY09/10Nourth-West Area Paving, Ph 1 of 2\$433,6195FY10/11Replace Water Well, Ph 1 of 1\$217,800DPA-CGW Agency Prioritized Five Year CM Project Requests Total:State Capitol Building# 200/7Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$222,900FY07/08Agency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$222,900FY07/08Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$229			FY09/10			\$78,970
FY09/10Replace Microwave Site Towers (A), Ph 2 of 3\$187,000FY09/10Replace Roofs on Remote TX Buildings (C), Ph 2 of 5\$59,211FY10/11Replace Microwave Site Towers (A), Ph 3 of 5\$49,500FY110/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Roofs on Remote TX Buildings (C), Ph 3 of 5\$59,211DPA-DOIT Agency Prioritized Five Year CM Project Requests Total:\$17,02,500Camp George WestFY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$4456,192FY09/10North-East Area Paving, Ph 2 of 2\$4456,192FY09/10North-West Area Paving, Ph 1 of 2\$436,192FY10/11North-West Area Paving, Ph 2 of 2\$510,140FY10/11South-West Area Paving, Ph 2 of 2\$510,110\$217,800FY10/11Replace Outdated Freight Elevator, Ph 1 of 1\$222,900SubidingFY10/11Replace Outdated Freight Elevator, Ph 1 of 1\$222,900FY10/11South-West Area Paving, Ph 2 of 2\$510,140DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000 </td <td></td> <td></td> <td>FY09/10</td> <td></td> <td></td> <td>\$49,500</td>			FY09/10			\$49,500
FY10/11Replace Emergency Generators (B), Ph 5 of 5\$78,970FY10/11Replace Microwave Site Propane Tanks, Ph 5 of 5\$49,500FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Roofs on Remote TX Buildings (C), Ph 3 of 5\$59,211DPA-DoITAgency Prioritized Five Year CM Project Requests Total:\$1,702,503Camp George WestFY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$88,500FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$88,500FY09/10North-East Area Paving, Ph 1 of 2\$4436,196FY09/10North-West Area Paving, Ph 1 of 2\$436,196FY09/10South-West Area Paving, Ph 1 of 2\$436,196FY10/11North-West Area Paving, Ph 2 of 2\$436,196FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11Replace Cutdated Freight Elevator, Ph 1 of 1\$22,900State Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$22,900FY07/08Granite Restoration, Capitol, Ph 1 of 1\$22,900FY07/08Granite Restoration, Capitol, Ph 1 of 1\$22,900FY07/08Granite Restoration, Capitol, Ph 1 of 1\$22,900FY07/08Replace Outdated Freight Elevator, Ph 1 of 1\$22,900FY07/08Replace Counce State Capitol			FY09/10		Replace Microwave Site Towers (A), Ph 2 of 3	\$187,000
FY10/11Replace Microwave Site Propane Tanks, Ph 5 of 5\$49,500FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Roofs on Remote TX Buildings (C), Ph 3 of 5\$59,211DPA-DoITAgency Prioritized Five Year CM Project Requests Total:\$1702/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$98,500FY08/09North-East Area Paving, Ph 2 of 2\$445,015FY09/10North-West Area Paving, Ph 1 of 2\$4436,196FY09/10South-West Area Paving, Ph 1 of 2\$436,196FY09/10South-West Area Paving, Ph 2 of 2\$436,196FY10/11North-West Area Paving, Ph 2 of 2\$510,140FY10/11North-West Area Paving, Ph 2 of 2\$510,140FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11Replace Quitaer Well, Ph 1 of 1\$222,900DPA-CGW Agency Prioritized Five Year CM Project Requests Total:State Capitol Building# 370,000State Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$22,900FY07/08Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$22,900FY07/08Granite Restoration, Capitol, Ph 1 of 1\$24,900FY07/08Granite Restoration, Capitol, Ph 1 of 1\$29,700FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1 <td></td> <td></td> <td>FY09/10</td> <td></td> <td></td> <td>\$59,211</td>			FY09/10			\$59,211
FY10/11Replace Microwave Site Towers (A), Ph 3 of 3\$187,000FY10/11Replace Roofs on Remote TX Buildings (C), Ph 3 of 5\$59,211DPA-DoITAgency Prioritized Five Year CM Project Requests Total:\$1,702,503Camp George WestFY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08North-East Area Paving, Ph 1 of 2\$475,015FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$88,500FY08/09North-East Area Paving, Ph 2 of 2\$4475,015FY09/10North-West Area Paving, Ph 1 of 2\$4436,195FY10/11North-West Area Paving, Ph 2 of 2\$436,195FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11South-West Area Paving, Ph 2 of 2\$510,140DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$227,900FY07/08Garanite Restoration, Capitol, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$29,700FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$213,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,300FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,300FY07/08Replace Domestic Water System Pipes, Ph 1 of 2 </td <td></td> <td></td> <td>FY10/11</td> <td></td> <td>Replace Emergency Generators (B), Ph 5 of 5</td> <td>\$78,970</td>			FY10/11		Replace Emergency Generators (B), Ph 5 of 5	\$78,970
FY10/11Replace Roofs on Remote TX Buildings (C), Ph 3 of 5\$59,211DPA-DoITAgency Prioritized Five Year CM Project Requests Total:\$1,702,503Camp George WestFY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08North-East Area Paving, Ph 1 of 2\$475,015FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$98,500FY08/09North-East Area Paving, Ph 2 of 2\$475,015FY09/10North-West Area Paving, Ph 1 of 2\$446,195FY10/11North-West Area Paving, Ph 1 of 2\$436,195FY10/11North-West Area Paving, Ph 2 of 2\$510,140FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11South-West Area Paving, Ph 2 of 2\$510,140FY10/11South-West Area Paving, Ph 2 of 2\$510,140FY10/11South-West Area Paving, Ph 2 of 2\$510,140DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$227,20010924FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$22,000FY07/08Garanite Restoration, Capitol, Ph 1 of 1\$29,000FY07/08Granite Restoration, Capitol, Ph 1 of 1\$22,000FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$24,000FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$25,000FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,000 <td></td> <td></td> <td>FY10/11</td> <td></td> <td>Replace Microwave Site Propane Tanks, Ph 5 of 5</td> <td>\$49,500</td>			FY10/11		Replace Microwave Site Propane Tanks, Ph 5 of 5	\$49,500
DPA-DoITAgency Prioritized Five Year CM Project Requests Total:\$1,702,503Camp George WestFY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$475,015FY08/09North-East Area Paving, Ph 2 of 2\$475,015FY09/10North-East Area Paving, Ph 1 of 2\$436,195FY09/10North-West Area Paving, Ph 1 of 2\$436,195FY09/10South-West Area Paving, Ph 1 of 2\$436,195FY09/10South-West Area Paving, Ph 1 of 2\$436,195FY09/10South-West Area Paving, Ph 2 of 2\$436,195FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11Replace Water Well, Ph 1 of 1\$217,800State Capitol Building6416FV06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,900FY07/08Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1 <td></td> <td></td> <td>FY10/11</td> <td></td> <td>Replace Microwave Site Towers (A), Ph 3 of 3</td> <td>\$187,000</td>			FY10/11		Replace Microwave Site Towers (A), Ph 3 of 3	\$187,000
Camp George West FY07/08 Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1 \$42,000 FY07/08 North-East Area Paving, Ph 1 of 2 \$475,015 FY07/08 Removal of a Hazardous Building (# 37), Ph 1 of 1 \$98,500 FY08/09 North-East Area Paving, Ph 2 of 2 \$475,015 FY09/10 North-West Area Paving, Ph 1 of 2 \$436,195 FY09/10 South-West Area Paving, Ph 1 of 2 \$436,195 FY10/11 North-West Area Paving, Ph 2 of 2 \$510,140 FY10/11 Replace Water Well, Ph 1 of 1 \$217,800 FY10/11 South-West Area Paving, Ph 2 of 2 \$510,140 DPA-CGW Agency Prioritized Five Year CM Project Requests Total: \$3,201,000 State Capitol Building 64 16 FY06/07 Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1 \$272,900 709 24 FY06/07 Replace Outdated Freight Elevator, Ph 1 of 1 \$29,700 FY07/08 Granite Restoration, Capitol, Ph 1 of 1 \$29,700 \$20,700 FY07/08 Granite Restoration, Capitol, Ph 1 of 1 \$29,700 FY07/08 Granite Restoration, Capitol, Ph 1 of 1 \$20,700 <td></td> <td></td> <td>FY10/11</td> <td></td> <td>Replace Roofs on Remote TX Buildings (C), Ph 3 of 5</td> <td>\$59,211</td>			FY10/11		Replace Roofs on Remote TX Buildings (C), Ph 3 of 5	\$59,211
FY07/08Campus Storm Drainage System and Grounds Assessment, Ph 1 of 1\$42,000FY07/08North-East Area Paving, Ph 1 of 2\$475,015FY07/08Removal of a Hazardous Building (# 37), Ph 1 of 1\$98,500FY08/09North-East Area Paving, Ph 2 of 2\$475,015FY09/10North-West Area Paving, Ph 1 of 2\$436,195FY09/10South-West Area Paving, Ph 1 of 2\$436,195FY10/11North-West Area Paving, Ph 2 of 2\$436,195FY10/11North-West Area Paving, Ph 2 of 2\$436,195FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11South-West Area Paving, Ph 2 of 2\$510,140FY10/11South-West Area Paving, Ph 2 of 2\$510,140FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11South-West Area Paving, Ph 2 of 2\$510,140FY10/11South-West Area Paving, Ph 2 of 2\$510,140DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$29,700FY07/08Repair/Replace State Capitol Reverse Assessment, Capitol, Ph 1 of 1\$29,700FY07/08Repair/Replace State Capitol Reverse Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Reverse Assessme					DPA-DoIT Agency Prioritized Five Year CM Project Requests Total:	\$1,702,503
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FY08/09North-East Area Paving, Ph 2 of 2\$475,015FY09/10North-West Area Paving, Ph 1 of 2\$436,195FY09/10South-West Area Paving, Ph 1 of 2\$510,140FY10/11North-West Area Paving, Ph 2 of 2\$436,195FY10/11North-West Area Paving, Ph 2 of 2\$436,195FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11South-West Area Paving, Ph 2 of 2\$510,140FY10/11South-West Area Paving, Ph 2 of 2\$510,140DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Building6416FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$29,700FY07/08Assessment of Repair to Rotunda at Roof, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$29,700FY07/08HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,300FY07/08Repair/Replace State Capitol Roof, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 3\$970,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY07/08		North-East Area Paving, Ph 1 of 2	\$475,015
FY09/10North-West Area Paving, Ph 1 of 2\$436,195FY09/10South-West Area Paving, Ph 1 of 2\$510,140FY10/11North-West Area Paving, Ph 2 of 2\$436,195FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11South-West Area Paving, Ph 2 of 2\$510,140DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Building6416FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Replace Outdated Freight Elevator, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$29,700FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY07/08		Removal of a Hazardous Building (# 37), Ph 1 of 1	\$98,500
FY09/10South-West Area Paving, Ph 1 of 2\$510,140FY10/11North-West Area Paving, Ph 2 of 2\$436,195FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11South-West Area Paving, Ph 2 of 2\$510,140DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Building6416FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$229,700FY07/08Assessment of Repair to Rotunda at Roof, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$466,980FY07/08HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY08/09		North-East Area Paving, Ph 2 of 2	\$475,015
FY10/11North-West Area Paving, Ph 2 of 2\$436,195FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11South-West Area Paving, Ph 2 of 2\$510,140DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Building6416FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Replace Outdated Freight Elevator, Ph 1 of 1\$62,000FY07/08Assessment of Repair to Rotunda at Roof, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$466,980FY07/08HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY09/10		North-West Area Paving, Ph 1 of 2	\$436,195
FY10/11Replace Water Well, Ph 1 of 1\$217,800FY10/11South-West Area Paving, Ph 2 of 2\$510,140DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Building6416FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Replace Outdated Freight Elevator, Ph 1 of 1\$62,000FY07/08Assessment of Repair to Rotunda at Roof, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$29,700FY07/08HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY09/10		South-West Area Paving, Ph 1 of 2	\$510,140
FY10/11South-West Area Paving, Ph 2 of 2 DPA-CGW\$510,140 Agency Prioritized Five Year CM Project Requests Total:\$510,140 \$3,201,000State Capitol Building6416FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,900 \$2410924FY06/07Replace Outdated Freight Elevator, Ph 1 of 1\$62,000 \$29,70010924FY07/08Assessment of Repair to Rotunda at Roof, Ph 1 of 1\$29,700 \$466,980 \$466,980 FY07/08109FY07/08Granite Restoration, Capitol, Ph 1 of 1\$29,700 \$466,980 \$1000109FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$29,700 \$466,980 \$1000109FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$29,700 \$466,980 \$1000109FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$123,900 \$511,300 \$511,300 \$511,300 \$511,300 \$511,300 \$511,300 \$511,300 \$511,300 \$511,300 \$511,300 			FY10/11		North-West Area Paving, Ph 2 of 2	\$436,195
DPA-CGWAgency Prioritized Five Year CM Project Requests Total:\$3,201,000State Capitol Building6416FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Replace Outdated Freight Elevator, Ph 1 of 1\$62,000FY07/08Assessment of Repair to Rotunda at Roof, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$466,980FY07/08HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY10/11		Replace Water Well, Ph 1 of 1	\$217,800
State Capitol Building6416FY06/07Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1\$272,90010924FY06/07Replace Outdated Freight Elevator, Ph 1 of 1\$62,000FY07/08Assessment of Repair to Rotunda at Roof, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$466,980FY07/08HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY10/11		South-West Area Paving, Ph 2 of 2	\$510,140
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FY07/08Assessment of Repair to Rotunda at Roof, Ph 1 of 1\$29,700FY07/08Granite Restoration, Capitol, Ph 1 of 1\$466,980FY07/08HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$151,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620	64	16	FY06/07		Repair Capitol Exterior Stairs at Four Entrances, Ph 1 of 1	\$272,900
FY07/08Granite Restoration, Capitol, Ph 1 of 1\$466,980FY07/08HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620	109	24	FY06/07		Replace Outdated Freight Elevator, Ph 1 of 1	\$62,000
FY07/08HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1\$123,900FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY07/08		Assessment of Repair to Rotunda at Roof, Ph 1 of 1	\$29,700
FY07/08Repair/Replace State Capitol Roof, Ph 1 of 1\$511,305FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY07/08		Granite Restoration, Capitol, Ph 1 of 1	\$466,980
FY07/08Replace Domestic Water System Pipes, Ph 1 of 2\$652,600FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY07/08		HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1	\$123,900
FY08/09Renovate State Capitol First Floor Lights, Ph 1 of 1\$541,620FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY07/08		Repair/Replace State Capitol Roof, Ph 1 of 1	\$511,305
FY08/09Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3\$970,620			FY07/08		Replace Domestic Water System Pipes, Ph 1 of 2	\$652,600
			FY08/09		Renovate State Capitol First Floor Lights, Ph 1 of 1	\$541,620
FY08/09Replace Domestic Water System Pipes, Ph 2 of 2\$1,957,780			FY08/09		Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3	\$970,620
			FY08/09		Replace Domestic Water System Pipes, Ph 2 of 2	\$1,957,780

Ref.		Reques	t Project		Requested
No.	Score			Project Title, Phase	Amount
		FY09/10		Refurbish Capitol Interior Hallways, Ph 1 of 2	\$839,685
		FY09/10		Renovate/Refinish Capitol Doors and Woodwork, Ph 1 of 2	\$617,775
		FY09/10		Repair/Replace Exterior Windows and Venetian Blinds, Ph 2 of 3	\$605,605
		FY10/11		Capitol Carpet and Draperies Replacement, Ph 1 of 1	\$125,460
		FY10/11		Refurbish Capitol Interior Hallways, Ph 2 of 2	\$839,685
		FY10/11		Renovate/Refinish Capitol Doors and Woodwork, Ph 2 of 2	\$617,775
		FY10/11		Repair/Replace Exterior Windows and Venetian Blinds, Ph 3 of 3	\$605,605
				DPA-SCB Agency Prioritized Five Year CM Project Requests Total:	\$9,840,995
Depa	artmen	t of Agric	ulture - Zu	uni & Insectary	
48	12	FY06/07		Biochemistry Lab Building HVAC and Roof Replacement, Ph 1 of 1	\$295,621
110	24	FY06/07		Insectary Upgrade, Ph 1 of 1	\$250,000
		FY06/07		Metrology Lab Building System Replacement, Ph 1 of 1	\$141,235
		FY07/08		Rocky Mountain Animal Health Lab Upgrade, Ph 1 of 1	\$450,000
		FY08/09		Biochemistry Lab Building System Replacement, Ph 1 of 1	\$324,156
		FY09/10		Warehouse Improvements, Ph 1 of 1	\$235,000
		FY10/11		Biochemistry Lab Building Vestibule Renovation, Ph 1 of 1	\$350,090
				CDA Agency Prioritized Five Year CM Project Requests Total:	\$2,046,102
State	- Fair -	Pueblo			
34	10		M05001	Primary Electrical Infrastructure Repair/Replacement, Ph 2 of 3	\$714,838
76	16	FY06/07		Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 1 of 3	\$1,099,222
		FY06/07		Repair/Replace Events Center Camping RV Services, Ph 1 of 2	\$815,000
		FY07/08		Primary Electrical Infrastructure Repair/Replacement, Ph 3 of 3	\$714,838
		FY07/08		Repair/Replace Events Center Camping RV Services, Ph 2 of 2	\$815,000
		FY07/08		Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 2 of 3	\$1,099,222
		FY08/09		Correct Accessibility Problems on the Fairgrounds, Ph 1 of 2	\$417,754
		FY08/09		Repair/Replace Infrastructure in State Fair Carnival Lot, Ph 3 of 3	\$2,198,444
		FY09/10		Correct Accessibility Problems on the Fairgrounds, Ph 2 of 2	\$417,754
		FY09/10		Secondary Electrical Infrastructure Repair/Replacement, Ph 1 of 4	\$1,382,191
		FY10/11		Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 4	\$1,382,191
				CDA-CSF Agency Prioritized Five Year CM Project Requests Total:	\$11,056,454
Dena	artmen	t of Corre	ections		
2	2	FY06/07		Fire Detection/Alarm/Suppression System, CTCF, Ph 2 of 4	\$1,398,511
15	6	FY06/07		Domestic Water Distribution System Repairs, AVCF, Ph 1 of 1	\$574,802
20	7	FY06/07		Fire Detection/Alarm System in Administration Building, FCF, Ph 1 of 1	\$173,355
27	8	FY06/07		Warehouse and Housing Unit Fire Suppression Improvements, AVCF, Ph 1 of 1	\$233,887
38	10	FY06/07		Fire Detection/Alarm/Suppression System, CTCF, Ph 3 of 4	\$827,970
40	12	FY06/07		Perimeter Security Improvements, CTCF, Ph 1 of 2	\$442,039
55	14	FY06/07		Security Electronics Replacement, CSP, Ph 1 of 1	\$1,530,782
77	16	FY06/07		Roof Replacement, CTCF and BVCC, Ph 1 of 3	\$171,424
100	21		M05041	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 3	\$547,950
107	24	FY06/07		Repair/Replace Cellhouse Showers, Ph 1 of 1	\$1,423,537
		FY06/07		Electrical System Improvements, BVCC, Ph 1 of 3	\$582,793
		FY06/07		Kitchen Drain Line Replacement, AVCF, Ph 1 of 1	\$386,612
		FY06/07		Perimeter Security Improvements AVCF and FCF, Ph 1 of 2	\$587,936
		FY06/07		Repair Exterior Walls, CCC, Ph 1 of 1	\$331,909
		FY06/07		Water System Replacement, RCC, Ph 1 of 3	\$545,597
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Ref. Reques No. Score Year		Requested Amount
FY07/08	•	\$150,000
FY07/08		\$105,996
FY07/08		\$275,052
FY07/08		\$345,540
FY07/08		\$650,000
FY07/08		\$111,445
FY07/08		\$45,000
FY07/08	• • •	\$98,106
FY07/08		\$403,300
FY07/08		\$750,000
FY07/08		\$337,500
FY07/08		\$650,000
FY07/08		\$360,000
FY07/08		\$85,000
FY07/08	-	\$522,468
FY07/08		\$387,370
FY07/08		\$495,000
FY07/08	FCF Electrical System Improvements, Ph 1 of 1	\$220,000
FY07/08	FCF Gate Operators, Ph 1 of 1	\$47,900
FY07/08	FCF Support Building Fire Alarm Improvements, Ph 1 of 1	\$225,000
FY07/08	FCF Vocational Shop Electrical Replacement, Ph 1 of 1	\$374,000
FY07/08	FLCF 2nd Clarifier at Waste Water Treatment Plant, Ph 1 of 1	\$75,000
FY07/08	FLCF Boiler House Roof, Ph 1 of 1	\$45,000
FY07/08	FLCF Laundry Water Piping Replacement, Ph 1 of 1	\$35,000
FY07/08	LCF Hot Water/Heat Exchanger Replacement, Ph 1 of 2	\$22,000
FY07/08	LCF Isolation Valve Installation, Ph 1 of 1	\$119,350
FY07/08	LCF Pump Replacement, Ph 1 of 1	\$60,000
FY07/08	LCF Speaker Replacement, Ph 1 of 1	\$40,000
FY07/08	Perimeter Security Improvements AVCF and FCF, Ph 2 of 2	\$450,789
FY07/08	Perimeter Security Improvements, CTCF, Ph 2 of 2	\$458,300
FY07/08		\$288,143
FY07/08	PMC Emergency Generator Transfer Switch, Ph 1 of 1	\$22,000
FY07/08	Roof Replacement, CTCF and BVCC, Ph 2 of 3	\$828,066
FY07/08		\$847,663
FY07/08		\$524,961
FY08/09		\$853,000
FY08/09		\$903,121
FY08/09	• •	\$1,907,124
FY08/09		\$345,162
FY08/09		\$707,580
FY08/09		\$240,128
FY08/09		\$68,000
FY08/09	•	\$155,000
FY08/09	•	\$195,000
FY08/09		\$521,000
FY08/09		\$1,000,000
FY08/09		\$82,000
FY08/09	CTCF Roof Replacement, Ph 1 of 2	\$525,449

	uest Project		Requested
	Year M #	Project Title, Phase	Amount
FY08		CTCF/BVCC/FCF Tower Upgrades, Ph 2 of 3	\$337,500
FY08		CWCF Lock Replacement, Ph 1 of 1	\$780,000
FY08		DRDC VAV/DMS & VFD Replacement, Ph 1 of 1	\$183,248
FY08		Electrical System Improvements, BVCC, Ph 3 of 3	\$713,175
FY08		FCF Administration Building Floor Structure Repairs, Ph 1 of 1	\$61,800
FY08		FCF Boiler House Emergency Generator Replacement, Ph 1 of 1	\$280,000
FY08		FCF Cell House 6, 7, & 8 Sanitary Sewer Replacement, Ph 1 of 1	\$200,000
FY08		FCF Cell House Emergency Generator Replacement, Ph 1 of 1	\$450,000
FY08		FCF Cell House HW/Hydronic System Replacement, Ph 1 of 1	\$474,000
FY08		FCF Cell House Lighting Replacement, Ph 1 of 1	\$290,000
FY08		FCF Cell House Plumbing Chase Repairs, Ph 1 of 1	\$250,000
FY08		FCF Cellhouse Toilet & Lavatory Replacement, Ph 1 of 3	\$349,000
FY08		FCF Floor Covering Replacement, Ph 1 of 1	\$205,040
FY08		FCF Parking Lots and Perimeter Road Improvements, Ph 1 of 1	\$600,000
FY08		FCF Vocational Building HVAC Upgrades, Ph 1 of 1	\$290,000
FY08		Fire Detection/Alarm/Suppression System, CTCF, Ph 4 of 4	\$1,000,000
FY08		LCF High Mast Lighting, Ph 1 of 1	\$135,000
FY08		LCF Hot Water/Heat Exchanger Replacement , Ph 2 of 2	\$245,284
FY08		PMC Electrical Improvements, Ph 2 of 3	\$196,483
FY08		PMC Mechanical Upgrade/Replacement , Ph 1 of 3	\$50,000
FY08		PMC Security Cameral/Monitor Upgrade, Ph 1 of 1	\$93,000
FY08		Roof Replacement, CTCF and BVCC, Ph 3 of 3	\$1,858,558
FY08		SCCF Security Camera/Monitor Upgrade, Ph 1 of 1	\$179,000
FY08		SCF Tray Slot Deadbolt Installation, Ph 1 of 1	\$99,000
FY08		Water System Replacement, RCC, Ph 3 of 3	\$547,184
FY08		YOS Security Camera/Monitor Upgrade, Ph 1 of 1	\$212,000
FY09		ACC Housing Unit Roof Replacement, Ph 1 of 1	\$150,000
FY09		ACC HVAC Repairs, Ph 1 of 1	\$315,238
FY09		ACC Standby Generator, Ph 1 of 1	\$215,000
FY09		AVCF Security Camera Upgrade, Ph 1 of 1	\$204,253
FY09		AVCF Security Glass Replacement, Ph 1 of 1	\$115,466
FY09		AVCF Underground Chilled Water Supply Replacement, Ph 1 of 1	\$600,142
FY09		BVCC Boot Camp Floor Finish Replacement, Ph 1 of 1	\$107,922
FY09		BVCC Digital Management System Upgrades, Ph 1 of 1	\$300,000
FY09		BVCC Dining Hall Floor Replacement, Ph 1 of 1	\$619,312
FY09		BVCC Domestic Hot Water System Replacement, Ph 1 of 1	\$141,750
FY09		BVCC Domestic Water Systems Replacement, Ph 1 of 1	\$141,750
FY09	9/10	BVCC Tanksley School Electrical and Lighting Upgrades, Ph 1 of 1	\$121,147
FY09		BVCC Tinsley School Electrical and Lighting Upgrades, Ph 1 of 1	\$229,721
FY09		BVCC Vocational Building Electrical and Lighting Upgrades, Ph 1 of 1	\$495,447
FY09		CTCF Cell House 3 Toilet Replacement, Ph 1 of 1	\$116,289
FY09		CTCF Chiller Improvements, Ph 2 of 2	\$326,000
FY09		CTCF Electrical System Improvements, Ph 2 of 2	\$1,000,000
FY09		CTCF Heat Converters/ Natural Gas Line, Ph 2 of 3	\$27,000
FY09		CTCF Perimeter Security Stun Fence, Ph 1 of 1	\$754,477
FY09		CTCF Roof Replacement, Ph 2 of 2	\$852,734
FY09		CTCF Security Glass Replacement, Ph 1 of 1	\$85,989
FY09	9/10	CTCF/BVCC/FCF Tower Upgrades, Ph 3 of 3	\$537,500

Ref. No. Sco	Request re Year	Project M # Project Title, Phase	Requested Amount
	FY09/10	CTCF/CCC Floor Replacement, Ph 1 of 1	\$422,609
	FY09/10	CWCF Electrical and Lighting Upgrades, Ph 1 of 1	\$276,000
	FY09/10	CWCF Front Entry Security Improvements, Ph 1 of 1	\$155,000
	FY09/10	CWCF Perimeter Security Improvements, Ph 1 of 1	\$260,000
	FY09/10	CWCF Roof Replacement, Ph 1 of 1	\$672,740
	FY09/10	ECCPC Drainage and Storm Water Runoff Repairs, Ph 1 of 1	\$600,000
	FY09/10	ECCPC Interior Roads Repair/Replacement, Ph 1 of 2	\$750,000
	FY09/10	FCF Cell House Fire Alarm Replacement, Ph 1 of 1	\$430,000
	FY09/10	FCF Cellhouse Toilet & Lavatory Replacement, Ph 2 of 3	\$348,000
	FY09/10	FCF Exit and Egress Lighting Replacement, Ph 1 of 1	\$38,625
	FY09/10	FCF Roof Replacement Projects, Ph 1 of 1	\$841,500
	FY09/10	FCF Visiting Building Emergency Power Improvements, Ph 1 of 1	\$30,000
	FY09/10	FMCC HVAC Repairs, Ph 1 of 1	\$315,238
	FY09/10	LCF Emergency Back-up Lighting, Ph 1 of 1	\$45,000
	FY09/10	PMC Building 26 Steam to HW Conversion, Ph 1 of 1	\$287,000
	FY09/10	PMC Electrical Improvements, Ph 3 of 3	\$379,855
	FY09/10	PMC Mechanical Upgrade/Replacement, Ph 2 of 3	\$500,000
	FY09/10	SCC HVAC Repairs, Ph 1 of 1	\$284,063
	FY09/10	SCCF Cell Sink Metered Valve Upgrades, Ph 1 of 1	\$134,400
	FY09/10	Security Camera Upgrade, ACC, FMCC and SCC, Ph 1 of 1	\$29,000
	FY09/10	TCF Security Glazing Replacement, Ph 1 of 1	\$26,668
	FY10/11	ACC Medical and Unit B Structural Repairs, Ph 1 of 1	\$45,000
	FY10/11	ACC Paving Access Roads and Parking Lots, Ph 1 of 1	\$454,000
	FY10/11	ACC/FMCC Emergency Stair Replacement, Ph 1 of 1	\$130,074
	FY10/11	BVCC Asphalt Interior Road and Parking Lot, Ph 1 of 1	\$139,039
	FY10/11	BVCC Asphalt Perimeter Road , Ph 1 of 1	\$242,029
	FY10/11	BVCC Asphalt Training Center Parking Lot, Ph 1 of 1	\$86,456
	FY10/11	BVCC Overlay East (Main) Entrance Road, Ph 1 of 1	\$200,000
	FY10/11	CCC Replace Rooftop Units on Building 125, Ph 1 of 1	\$19,422
	FY10/11	CCC Room Lighting Replacement, Ph 1 of 1	\$25,000
	FY10/11	CCC Security Camera/Device Improvements, Ph 1 of 1	\$167,000
	FY10/11	CCF Plumbing Faucet Replacement, Ph 1 of 1	\$62,995
	FY10/11	CSP Detention Bathroom Fixture. Elec. Control Replacement, Ph 1 of 1	\$175,000
	FY10/11	CSP Plumbing Replacement, Ph 1 of 1	\$70,000
	FY10/11	CTCF Heat Converters/ Natural Gas Line, Ph 3 of 3	\$27,000
	FY10/11	CTCF Irrigation Ditch Improvements, Ph 1 of 1	\$172,500
	FY10/11	CWCF Road and Parking Area Paving, Ph 1 of 1	\$75,000
	FY10/11	DCC Area Paving, Ph 1 of 1	\$192,249
	FY10/11	DCC Covered Sidewalk and Stair Replacement, Ph 1 of 1	\$55,186
	FY10/11	DCC Fire Alarm System Upgrades, Ph 1 of 1	\$137,500
	FY10/11	DRDC Infirmary Nurse Call Replacement, Ph 1 of 1	\$36,000
	FY10/11	DRDC Roof System Repair and Sealing , Ph 1 of 1	\$629,500
	FY10/11	ECCPC Interior Roads Repair/Replacement , Ph 2 of 2	\$750,000
	FY10/11	ECCPC North and South Water Tank Wall Repairs, Ph 1 of 1	\$45,577
	FY10/11	ECCPC Sanitary Sewer Infrastructure Improvements, Ph 1 of 1	\$300,000
	FY10/11	FCF Administration Building Air Handler Replacement, Ph 1 of 1	\$200,000
	FY10/11	FCF Cellhouse Toilet & Lavatory Replacement, Ph 3 of 3	\$348,000
	FY10/11	FCF Education Center HVAC Upgrades, Ph 1 of 1	\$200,000

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Ref.	_	Request	Project	Requested
No.	Score		M # Project Title, Phase	Amount
		FY10/11	FCF Exterior Building Lighting, Ph 1 of 1	\$72,254
		FY10/11	FCF Main Hallway Lighting, Ph 1 of 1	\$25,000
		FY10/11	FCF Vindicator Alarm Upgrades, Ph 1 of 1	\$400,000
		FY10/11	FLCF Boilers Refurbishment, Ph 1 of 1	\$50,000
		FY10/11	LCF Shower Light Replacement, Ph 1 of 1	\$50,000
		FY10/11	LCF Vindicator Alarm Replacement, Ph 1 of 1	\$1,000,000
		FY10/11	PMC Mechanical Upgrade/Replacement , Ph 3 of 3	\$500,000
		FY10/11	Privacy Fence Replacement, CCC, Ph 1 of 1	\$29,280
		FY10/11	RCC Roof Replacement Projects, Ph 1 of 1	\$206,239
		FY10/11	YOS Waterproofing Repairs, Ph 1 of 1	\$273,500
			DOC Agency Prioritized Five Year CM Project Requests Total:	\$59,669,524
Colo	rado S	School for t	he Deaf and Blind	
23	8	FY06/07	Electrical Distribution Upgrades, Ph 1 of 3	\$469,705
42	12	FY06/07	Steam Line Replacement, Ph 1 of 1	\$475,000
67	16	FY06/07	Install CCC Backflow Preventor, Ph 1 of 1	\$60,000
131	30	FY06/07	Remove and Replace Thermal Insulation, Ph 1 of 1	\$71,890
		FY06/07	Boiler Replacement, Ph 1 of 1	\$900,000
		FY06/07	Campus wide Roof Replacement and Repair, Ph 1 of 1	\$377,587
		FY07/08	ADA Compliant Signage, Campus, Ph 1 of 1	\$53,955
		FY07/08	Electrical Distribution Upgrades, Ph 2 of 3	\$450,075
		FY07/08	Replace windows in old gym upper floors, Ph 1 of 1	\$350,000
		FY07/08	Underground Utilities, Ph 1 of 2	\$65,000
		FY07/08	Update fire alarm system to addressable system, Ph 1 of 1	\$175,000
		FY08/09	Electrical Distribution Upgrades, Ph 3 of 3	\$528,003
		FY08/09	Mechanical System Stone Vocational Building, Ph 1 of 1	\$450,000
		FY08/09	Plumbing and waste line replacement administration, Ph 1 of 2	\$125,000
		FY08/09	Underground Utilities, Ph 2 of 2	\$400,000
		FY09/10	Plumbing and waste line replacement administration, Ph 2 of 2	\$250,000
		FY09/10	Replace Card Access System, Ph 1 of 1	\$265,000
		FY10/11	Replace Elevator in Gottlieb, Ph 1 of 1	\$175,000
		FY10/11	Stairwell Enclosure West Hall, Ph 1 of 1	\$95,000
		FY10/11	Window Replacement Gottlieb, Ph 1 of 1	\$375,000
		FY10/11	Window Replacement West Hall, Ph 1 of 1	\$275,000
			CDE-CSDB Agency Prioritized Five Year CM Project Requests Total:	\$6,386,215
Depa	artmen	t of Public	Health and Environment	
25	8	FY06/07	Building DDC Controls Replacement, Ph 1 of 1	\$258,500
65	16	FY06/07	Roof Top Unit # 1 Exhaust System Improvements, Ph 1 of 1	\$118,800
		FY08/09	Roof Recoating and Repairs, Ph 1 of 1	\$120,000
			CDPHE Agency Prioritized Five Year CM Project Requests Total:	\$497,300
Colo	rado H	listorical S	ociety	
6	4	FY06/07	Bloom House Structural Stabilization, Ph 1 of 1	\$370,048
74	16	FY06/07	Pike's Stockade Environmental Remediation and Site Upgrades, Ph 1 of 1	\$305,580
114	24	FY06/07	Grant Humphreys Mansion Improvements and Repairs, Ph 1 of 1	\$301,000
		FY06/07	Regional Museum Security Upgrade, Ph 1 of 1	\$302,462
		FY06/07	Regional Museum Security Upgrade, Ph 1 of 3	\$250,000
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Ref. No.	Score	Request Year	Project M # Project Title, Phase	Requeste Amour
		FY07/08	Regional Museum Security Upgrade, Ph 2 of 3	\$250,00
		FY07/08	Trinidad Site Accessibility and Building Improvements, Ph 1 of 1	\$289,62
		FY07/08	Upgrade Building Deficiencies, Fort Garland, Ph 1 of 1	\$214,67
		FY08/09	Pearce McAllister Systems Repairs, Ph 1 of 1	\$389,00
		FY08/09	Regional Museum Security Upgrade, Ph 3 of 3	\$265,00
		FY08/09	Silver Plume Depot and Rail Yard, Site Upgrades and Repairs, Ph 1 of 1	\$375,20
		FY08/09	Ute Museum Facility Upgrade, Ph 1 of 1	\$230,50
		FY09/10	Byers-Evans House Upgrade, Ph 1 of 1	\$256,90
		FY09/10	Fort Garland Structural Repairs, Ph 1 of 1	\$289,70
		FY09/10	Georgetown Loop Railroad Right of Way Repairs, Ph 1 of 1	\$207,00
		FY10/11	Georgetown Mining and Railroad Park, High Bridge Painting, Ph 1 of 1	\$240,00
		FY10/11	Grant Humphreys Mansion Exterior Repairs, Ph 1 of 1	\$320,00
		FY10/11	Museum Support Center Improvements, Ph 1 of 1	\$320,00
		FY10/11	Regional Museum Roof Replacement, Ph 1 of 1	\$350,00
			DOHE-CHS Agency Prioritized Five Year CM Project Requests Total:	\$5,876,69
Unive	ersity	of Colorad	o Health Sciences Center	
46	12	FY06/07	Building 500 AHU Replacement, Ph 1 of 3	\$347,90
94	20	FY06/07	Building 500 AHU Temperature Control Improvements, Ph 1 of 3	\$276,16
129	30	FY06/07	Building 500 Chilled Water Distribution Improvements, Ph 1 of 2	\$145,75
		FY06/07	Building 500 Roofing Improvements, Ph 1 of 4	\$234,8
		FY06/07	Building 500 South Window Replacement, Ph 1 of 3	\$725,00
		FY06/07	Building 500 West Wing Window Replacement, Ph 1 of 4	\$272,00
		FY07/08	Building 500 AHU Replacement, Ph 2 of 3	\$410,5
		FY07/08	Building 500 Chilled Water Distribution Improvements, Ph 2 of 2	\$171,08
		FY07/08	Building 500 East Wing Window Replacement, Ph 1 of 4	\$272,00
		FY07/08	Building 500 HVAC Terminal Unit Upgrade, Ph 1 of 4	\$220,00
		FY07/08	Building 500 Roofing Improvements, Ph 2 of 4	\$308,2
		FY07/08	Building 500 South Window Replacement, Ph 2 of 3	\$327,3
		FY07/08	Building 500 Temperature Control Improvements, Ph 2 of 3	\$327,70
		FY08/09	Building 500 AHU Replacement, Ph 3 of 3	\$282,77
		FY08/09	Building 500 East Wing Window Replacement, Ph 2 of 4	\$272,00
		FY08/09	Building 500 Electrical Service Modification, Ph 1 of 1	\$385,00
		FY08/09	Building 500 Elevator Improvements, Ph 1 of 3	\$220,00
		FY08/09	Building 500 HVAC Terminal Unit Upgrade, Ph 2 of 4	\$245,00
		FY08/09	Building 500 North Wing Window Replacement, Ph 1 of 3	\$480,00
		FY08/09	Building 500 Roofing Improvements, Ph 3 of 4	\$247,50
		FY08/09	Building 500 South Window Replacement, Ph 3 of 3	\$309,12
		FY08/09	Building 500 Temperature Control Improvements, Ph 3 of 3	\$146,24
		FY08/09	Building 500 West Wing Window Replacement, Ph 2 of 4	\$272,00
		FY09/10	Building 500 East Wing Window Replacement, Ph 3 of 4	\$400,00
		FY09/10	Building 500 Elevator Improvements, Ph 2 of 3	\$220,00
		FY09/10	Building 500 HVAC Terminal Unit Upgrade, Ph 3 of 4	\$245,00
		FY09/10	Building 500 Lighting Retrofit, Ph 1 of 2	\$120,00
		FY09/10	Building 500 North Wing Window Replacement, Ph 2 of 3	\$578,00
		FY09/10	Building 500 Roofing Improvements, Ph 4 of 4	\$217,17
		FY09/10	Building 500 West Wing Window Replacement, Ph 3 of 4	\$400,00
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Ref. No.	Score	Request Year		t Project Title, Phase	Requested Amount
		FY10/11		Building 500 Elevator Improvements, Ph 3 of 3	\$220,000
		FY10/11		Building 500 HVAC Terminal Unit Upgrade, Ph 4 of 4	\$195,000
		FY10/11		Building 500 Lighting Retrofit, Ph 2 of 2	\$120,000
		FY10/11		Building 500 North Wing Window Replacement, Ph 3 of 3	\$578,000
		FY10/11		Building 500 West Wing Window Replacement, Ph 4 of 4	\$672,000
				DOHE-UCHS Agency Prioritized Five Year CM Project Requests Total:	\$11,535,420
Unive	ersity	of Colora	do at Bou	lder	
4	4	FY06/07	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 6 of 7	\$889,618
17	6	FY06/07	M05013	Steam Tunnel Structural Repairs, Ph 2 of 2	\$289,663
31	10	FY06/07		Code and Life Safety Upgrades, Various Buildings, Ph 1 of 1	\$186,765
44	12	FY06/07		Repair/Replace Building Electrical Services, Ph 1 of 4	\$540,649
60	15	FY06/07		Storm Sewer Drainage Upgrade, Main Campus West Half, Ph 1 of 1	\$584,011
83	18	FY06/07	M05011	Campus Steam Line Upgrades (Direct Buried Lines), Ph 2 of 2	\$658,848
88	18	FY06/07		Theater Building, Roof Structural Repairs, Ph 1 of 1	\$563,000
90	20	FY06/07	M3029F	Storm/Sanitary Sewer Cross Connection, Ph 2 of 2	\$158,734
97	21	FY06/07		Main Campus Tunnel Security Projects, Ph 1 of 3	\$100,907
113	24	FY06/07		Chemical Engineering HVAC Upgrades, Ph 1 of 2	\$451,742
119	24	FY06/07		Repair/Replace Roofing Systems, Ph 1 of 3	\$692,100
		FY06/07		Campus HVAC Control Upgrades, Ph 1 of 4	\$380,900
		FY06/07		Campus Steam System Upgrades, Ph 1 of 3	\$455,000
		FY06/07		Campus VAV Box Replacement, Ph 1 of 3	\$527,800
		FY06/07		Engineering Center HVAC Upgrades, Ph 1 of 4	\$589,300
		FY06/07		Repair/Replace Campus Elevator Systems, Ph 1 of 4	\$422,825
		FY06/07		Repair/Replace Heating and Cooling Systems, Ph 1 of 1	\$173,290
		FY06/07		Repair/Replace Main Campus Compressed Air System, Ph 1 of 2	\$114,289
		FY06/07		Repair/Replace Mechanical Equipment, Ph 1 of 4	\$816,400
		FY06/07		Replace Cold Rooms, Ph 1 of 2	\$312,000
		FY06/07		Roof Repair/Replace and Water Proofing, Ph 1 of 2	\$320,906
		FY06/07		Science Learning Lab HVAC Improvements, Ph 1 of 1	\$260,000
		FY06/07		UCB Domestic Water Projects, Ph 1 of 2	\$276,900
		FY06/07		UCB Roofing Upgrades, Ph 1 of 4	\$681,413
		FY06/07		Upgrade Building Transformers/Electrical Service, Ph 1 of 5	\$600,000
		FY06/07	M90032		\$217,568
		FY07/08		Campus Elevator Systems Upgrades, Ph 1 of 3	\$517,170
		FY07/08		Campus HVAC Control Upgrades, Ph 2 of 4	\$390,000
		FY07/08		Campus Steam System Upgrades, Ph 2 of 3	\$510,250
		FY07/08		Campus VAV Box Replacement, Ph 2 of 3	\$390,000
			M01021	Chemical Engineering HVAC Upgrades, Ph 2 of 2	\$873,688
		FY07/08		Electrical Distribution, Ph 1 of 1	\$675,000
		FY07/08		Engineering Center HVAC Upgrades, Ph 2 of 4	\$538,500
		FY07/08		Imig N/S/ Wing and Practice Room HVAC Renovation, Ph 1 of 1	\$690,821
		FY07/08		Main Campus Tunnel Security Projects, Ph 2 of 3	\$196,909
		FY07/08		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 1 of 5	\$661,266
		FY07/08		Repair/Replace Building Electrical Services, Ph 2 of 4	\$507,011
		FY07/08		Repair/Replace Campus Elevator Systems, Ph 2 of 4	\$333,385
		FY07/08		Repair/Replace Mechanical Equipment, Ph 2 of 4	\$946,400
		FY07/08		Repair/Replace Roofing Systems, Ph 2 of 3	\$929,700

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	quest Project Year M #	Project Title, Phase	Requested Amount
FY0	7/08	Replace Chemistry and Ekeley Generators, Ph 1 of 5	\$603,168
FY0	7/08	Replace Cold Rooms, Ph 2 of 2	\$312,000
FY0	7/08	Roof Repair/Replace and Water Proofing, Ph 2 of 2	\$535,227
FY0	7/08	Steam Safety Relief Valve Upgrade, Ph 1 of 5	\$343,075
FY0	7/08	UCB Domestic Water Projects, Ph 2 of 2	\$192,400
FY0	7/08	UCB Roofing Upgrades, Ph 2 of 4	\$609,059
FY0	7/08	Upgrade Building Transformers/Electrical Service, Ph 2 of 5	\$600,000
FY0	8/09	Campus Elevator Systems Upgrades, Ph 2 of 3	\$534,529
FY0	8/09	Campus Elevator Systems Upgrades, Ph 3 of 3	\$565,321
FY0	8/09	Campus HVAC Control Upgrades, Ph 3 of 4	\$455,000
FY0	8/09	Campus Main Chilled Water System Improvements, Ph 1 of 1	\$412,000
FY0	8/09	Campus Steam System Upgrades, Ph 3 of 3	\$405,600
FY0	8/09	Campus VAV Box Replacement, Ph 3 of 3	\$390,000
FY0	8/09	Engineering Center HVAC Upgrades, Ph 3 of 4	\$682,100
FY0	8/09 M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 7 of 7	\$765,766
FY0	8/09	Interior Lighting Upgrades, Ph 1 of 3	\$583,382
FY0	8/09	Main Campus Tunnel Security Projects, Ph 3 of 3	\$412,217
FY0	8/09	Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 2 of 5	\$632,795
FY0	8/09	Repair/Replace Building Electrical Services, Ph 3 of 4	\$647,270
FY0	8/09	Repair/Replace Campus Elevator Systems, Ph 3 of 4	\$382,720
FY0	8/09	Repair/Replace Main Campus Compressed Air System, Ph 2 of 2	\$637,358
FY0	8/09	Repair/Replace Mechanical Equipment, Ph 3 of 4	\$877,500
FY0	8/09	Repair/Replace Roofing Systems, Ph 3 of 3	\$914,156
FY0	8/09	Replace Chemistry and Ekeley Generators, Ph 2 of 5	\$620,359
FY0	8/09	Science Learning Lab Chiller/Boiler Replacement, Ph 1 of 1	\$421,929
FY0	8/09	Steam Safety Relief Valve Upgrade, Ph 2 of 5	\$328,950
FY0	8/09	UCB Roofing Upgrades, Ph 3 of 4	\$524,524
FY0	8/09	Upgrade Building Transformers/Electrical Service, Ph 3 of 5	\$600,000
FY0	9/10	Campus HVAC Control Upgrades, Ph 4 of 4	\$260,000
FY0	9/10	Engineering Center HVAC Upgrades, Ph 4 of 4	\$625,000
FY0	9/10	Interior Lighting Upgrades, Ph 2 of 3	\$636,123
FY0	9/10	Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 3 of 5	\$589,163
FY0	9/10	Repair/Replace Building Electrical Services, Ph 4 of 4	\$629,487
FY0	9/10	Repair/Replace Campus Elevator Systems, Ph 4 of 4	\$222,755
FY0	9/10	Repair/Replace Mechanical Equipment, Ph 4 of 4	\$630,677
FY0	9/10	Replace Chemistry and Ekeley Generators, Ph 3 of 5	\$779,231
FY0	9/10	Steam Safety Relief Valve Upgrade, Ph 3 of 5	\$263,453
FY0	9/10	UCB Roofing Upgrades, Ph 4 of 4	\$616,543
FY0	9/10	Upgrade Building Transformers/Electrical Service, Ph 4 of 5	\$600,000
FY0	9/10	Upgrade Exterior Campus Lighting, Ph 1 of 2	\$282,004
FY1	0/11	Environmental Design HVAC Upgrades, Ph 1 of 1	\$1,544,562
	0/11	Interior Lighting Upgrades, Ph 3 of 3	\$520,953
	0/11	Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 4 of 5	\$612,383
	0/11	Replace Chemistry and Ekeley Generators, Ph 4 of 5	\$779,231
	0/11	Steam Safety Relief Valve Upgrade, Ph 4 of 5	\$274,108
	0/11	Upgrade Building Transformers/Electrical Service, Ph 5 of 5	\$600,000
	0/11	Upgrade Exterior Campus Lighting, Ph 2 of 2	\$266,935
		DOHE-UCB Agency Prioritized Five Year CM Project Requests Total:	\$45,145,741

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Ref. No.	Score	Request e Year	Projec M #	t Project Title, Phase	Requested Amount
				orado Springs	
26	8	FY06/07		Repair Structural Damage to Campus Services Building, Ph 1 of 1	\$83,975
61	15	FY06/07 F	P-0541	Repair Campus Infrastructure, Ph 2 of 2	\$301,360
69	16	FY06/07		Repair Boilers and Cooling Towers, Engineering Building, Ph 1 of 1	\$215,000
75	16	FY06/07		Fine Arts Complex and Utilities Upgrades, Ph 1 of 1	\$292,018
116	24	FY06/07		Replace Exterior Lighting, Ph 1 of 1	\$183,415
132	30	FY06/07		Parking Upgrades 4 Diamonds, Ph 1 of 1	\$134,490
134	32	FY06/07		Repair/Upgrade Infrastructure, Heller, Ph 1 of 1	\$262,650
		FY06/07		Overlay Roads at Various Locations, Ph 1 of 5	\$500,000
		FY06/07		Remove/Upgrade Mechanical Screens for Rooftop Units on Columbine Hall, Ph 1 of 1	\$409,567
		FY06/07		Repair/Replace University Hall RTU's, Ph 1 of 1	\$594,000
		FY06/07		Replace Laboratory Ventilation System Science Building, Ph 1 of 1	\$1,038,000
		FY06/07		Replace Roof, Refurbish Art Gallery, Ph 1 of 1	\$133,385
		FY07/08		Campus Irrigation Upgrade, Ph 1 of 2	\$250,000
		FY07/08		Overlay Roads at Various Locations, Ph 2 of 5	\$500,000
		FY07/08		Remove Water Storage Tanks by Dwire Hall, Ph 1 of 1	\$450,000
		FY07/08		Repair Water Lines Vicinity of Cragmor Hall, Ph 1 of 1	\$450,000
		FY08/09		Campus Irrigation Upgrade, Ph 2 of 2	\$150,000
		FY08/09		Campus Irrigation Upgrade, Ph 2 of 2	\$150,000
		FY08/09		Overlay Roads at Various Locations, Ph 3 of 5	\$500,000
		FY08/09		Repair/Upgrade Ulrich House, Ph 1 of 1	\$125,000
		FY09/10		Overlay Roads at Various Locations, Ph 4 of 5	\$500,000
		FY10/11		Overlay Roads at Various Locations, Ph 5 of 5	\$500,000
				DOHE-UCCS Agency Prioritized Five Year CM Project Requests Total:	\$7,722,860
Colo	rado S	State Univer	rsity		
7	5	FY06/07		Replace Deteriorated Fire Alarms, Ph 1 of 3	\$400,000
24	8	FY06/07 N	M05009	Replace Deteriorated Plumbing Items, Ph 2 of 2	\$283,173
33	10	FY06/07		Replace Deteriorated Electrical System, Flooring, Ceiling and Windows, Wagar, Ph 1 of 1	\$696,293
45	12	FY06/07		Replace Deteriorated Electrical, Heating, and Plumbing Systems, Forestry, Ph 1 of 2	\$551,876
59	15	FY06/07		Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 1 of 2	\$697,565
80	18	FY06/07		Replace Environmental Control System, Ph 1 of 3	\$267,121
84	18	FY06/07		Replace Steam and Condensate, North Line, Ph 1 of 3	\$490,415
98	21	FY06/07		Sanitary Sewer Improvements, Main Campus, Ph 1 of 3	\$639,852
123	27	FY06/07		Replace Deteriorated Heating/Electrical Systems, Military Science Building, Ph 1 of 1	\$640,017
127	30	FY06/07		Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 1 of 3	\$608,702
135	33	FY06/07		Replace Deteriorated Items, Engineering Research Center, Ph 1 of 3	\$619,582
		FY07/08		Direct Digital Control Conversion, Ph 1 of 1	\$483,750
		FY07/08		Fire Alarm Systems, Code Compliance, Ph 1 of 3	\$425,099
		FY07/08		Replace Deteriorated Chillers with Cooling Loop Connection, Ph 1 of 2	\$575,000
		FY07/08		Replace Deteriorated Electrical, Heating, and Plumbing Systems, Forestry, Ph 2 of 2	\$588,694
		FY07/08		Replace Deteriorated Electrical, Heating, and Plumbing Systems, Music, Ph 2 of 2	\$651,600

Ref.	Request	Project	Requested
No.	Score Year	M # Project Title, Phase	Amount
	FY07/08	Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building,	\$820,942
	FY07/08	Ph 2 of 3 Bankage Deteriorstad Fire Alarma, Dh 2 of 3	¢400.000
		Replace Deteriorated Fire Alarms, Ph 2 of 3	\$400,000 \$455,222
	FY07/08	Replace Deteriorated Fume Hood Controls, Chemistry, Ph 1 of 3	\$455,333 \$610,583
	FY07/08	Replace Deteriorated Items, Engineering Research Center, Ph 2 of 3	\$619,582 \$560,250
	FY07/08	Replace Deteriorated Steam/Condensate - Northwest Campus, Ph 1 of 3	\$560,250 \$244,772
	FY07/08	Replace Environmental Control System, Ph 2 of 3	\$344,773 \$678.664
	FY07/08	Replace Steam and Condensate, North Line, Ph 2 of 3	\$678,664 \$620,852
	FY07/08	Sanitary Sewer Improvements, Main Campus, Ph 2 of 3	\$639,852 \$425,000
	FY08/09	Fire Alarm Systems, Code Compliance, Ph 2 of 3 Replace Deteriorated Chillers with Cooling Lean Connection, Ph 2 of 2	\$425,099 \$575,000
	FY08/09	Replace Deteriorated Chillers with Cooling Loop Connection, Ph 2 of 2	\$575,000 \$570,255
	FY08/09	Replace Deteriorated Electrical/Heating/Plumbing System, Shepardson Building, Ph 3 of 3	\$570,355
	FY08/09	Replace Deteriorated Fire Alarms, Ph 3 of 3	\$400,000
	FY08/09	Replace Deteriorated Fume Hood Controls, Chemistry, Ph 2 of 3	\$455,333
	FY08/09	Replace Deteriorated Items, Engineering Research Center, Ph 3 of 3	\$619,582
	FY08/09	Replace Deteriorated Items, Visual Arts, Ph 1 of 3	\$447,150
	FY08/09	Replace Deteriorated Refrigeration Units, Ph 1 of 2	\$420,525
	FY08/09	Replace Deteriorated Steam/Condensate - Northwest Campus, Ph 2 of 3	\$560,250
	FY08/09	Replace Deteriorating Items, Military Annex Building, Ph 1 of 1	\$613,140
	FY08/09	Replace Environmental Control System, Ph 3 of 3	\$344,772
	FY08/09	Replace Steam and Condensate, North Line, Ph 3 of 3	\$806,698
	FY08/09	Sanitary Sewer Improvements, Main Campus, Ph 3 of 3	\$639,852
	FY08/09	Utility long Range Plan, Electrical System Upgrades, Ph 1 of 3	\$472,500
	FY09/10	Fire Alarm Systems, Code Compliance, Ph 3 of 3	\$425,099
	FY09/10	Replace Condensate Line, West Oval to NESB, Ph 1 of 1	\$641,250
	FY09/10	Replace Deteriorated Boilers, Veterinary Teaching Hospital, Ph 1 of 1	\$675,000
	FY09/10	Replace Deteriorated Classroom Seating, Ph 1 of 1	\$615,372
	FY09/10	Replace Deteriorated Fume Hood Controls, Chemistry, Ph 3 of 3	\$455,333
	FY09/10	Replace Deteriorated Items - Multiple Research Centers, Ph 1 of 2	\$374,895
	FY09/10	Replace Deteriorated Items, Guggenheim, Ph 2 of 3	\$470,164
	FY09/10	Replace Deteriorated Items, San Juan Basin, Ph 1 of 3	\$750,000
	FY09/10	Replace Deteriorated Items, Visual Arts, Ph 2 of 3	\$447,150
	FY09/10	Replace Deteriorated Refrigeration Units, Ph 2 of 2	\$420,525
	FY09/10	Replace Deteriorated Roads and Sidewalks, Ph 1 of 3	\$425,170
	FY09/10	Replace Deteriorated Steam/Condensate - Northwest Campus, Ph 3 of 3	\$560,250
	FY09/10	Replace District Heating Plant Boiler No. 3, Ph 1 of 3	\$581,213
	FY09/10	Utility long Range Plan, Electrical System Upgrades, Ph 2 of 3	\$472,500
	FY10/11	Painter Center HVAC Improvements, Ph 1 of 1	\$585,057
	FY10/11	Replace Deteriorated Air Handlers, Ph 1 of 2	\$618,249
	FY10/11	Replace Deteriorated Items - Lake Street Greenhouse, Ph 1 of 2	\$610,356
	FY10/11	Replace Deteriorated Items - Multiple Research Centers, Ph 2 of 2	\$374,895
	FY10/11	Replace Deteriorated Items, Guggenheim, Ph 1 of 3	\$470,164
	FY10/11	Replace Deteriorated Items, San Juan Basin, Ph 2 of 3	\$750,000
	FY10/11	Replace Deteriorated Items, Visual Arts, Ph 3 of 3	\$447,150
	FY10/11	Replace Deteriorated Roads and Sidewalks, Ph 2 of 3	\$425,170
	FY10/11	Replace Deteriorating Items - Insectary & Weed Research, Ph 1 of 1	\$951,856
	FY10/11	Replace District Heating Plant Boiler No. 3, Ph 2 of 3	\$581,213
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Ref. No.	Score	Request Year	Project M # Project Title, Phase	Requested Amoun
10.	00016	FY10/11	Replace Mechanical and Electrical Systems, Engineering "E" Wing, Ph 1 of 1	\$540,00
		FY10/11	Utility long Range Plan, Electrical System Upgrades, Ph 3 of 3	\$472,50
			DOHE-CSU Agency Prioritized Five Year CM Project Requests Total:	\$34,628,92
olo	orado S	tate Unive	rsity - Pueblo	
53	12	FY06/07	Replace Roofs, Life Sciences and Physics Math Building, Ph 1 of 1	\$437,49
2	16	FY06/07	Campus Structural Analysis, Ph 1 of 1	\$386,10
33	32	FY06/07	Replace Campus Water Lines, Ph 1 of 2	\$283,58
38	48	FY06/07	Roof Replacement, Administration, Psychology and Art/Music/Music Classroom	\$328,30
			Ph 1 of 3	\$400.00
		FY07/08	Campus Structural Repairs/Safety, Ph 1 of 3	\$180,00
		FY07/08	Replace Campus Water Lines, Ph 2 of 2	\$216,41
		FY07/08	Roof Replacement, Administration, Psychology and Art/Music/Music Classroom, Ph 2 of 3	\$341,70
		FY08/09	Campus Structural Repairs/Safety, Ph 2 of 3	\$800,00
		FY08/09	Roof Replacement, Administration, Psychology and Art/Music/Music Classroom. Ph 3 of 3	\$337,50
		FY09/10	Campus Structural Repairs/Safety, Ph 3 of 3	\$720,00
		FY10/11	Reconstruct Roadway, Ph 1 of 1	\$400,00
		FY10/11	Replace Electrical Panels and Transformers, Ph 1 of 1	\$725,00
		FY10/11	Replace/Repair Campus Building Exit Doors, Ph 1 of 1	\$150,00
			DOHE-CSU-P Agency Prioritized Five Year CM Project Requests Total:	\$5,306,09
Fort	Lewis	College		
19	12	FY06/07	Gymnasium Folding Wall Replacement, Ph 1 of 1	\$159,00
91	20	FY06/07	Electrical Distribution System Improvements, Ph 1 of 2	\$646,66
99	21	FY06/07	Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3	\$230,08
		FY07/08	Electrical Distribution System Improvements, Ph 2 of 2	\$728,15
		FY07/08	Reconstruction Eighth Avenue, Ph 1 of 3	\$322,41
		FY07/08	Reconstruction Fort Lewis Drive, Ph 1 of 3	\$299,98
		FY07/08	Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 2 of 3	\$935,85
		FY08/09	Reconstruction Eighth Avenue, Ph 2 of 3	\$658,90
		FY08/09	Reconstruction Fort Lewis Drive, Ph 2 of 3	\$805,10
		FY09/10	Reconstruction Eighth Avenue, Ph 3 of 3	\$658,90
		FY09/10	Reconstruction Fort Lewis Drive, Ph 3 of 3	\$805,10
		FY09/10	Rehabilitate Deteriorated Stadium Facility, Ph 1 of 1	\$607,00
		FY09/10	Repair/Replace Deteriorated Pavements - South Campus, Ph 1 of 1	\$648,00
		FY09/10	Repair/Replace Deteriorated Theatre Facility, Ph 1 of 2	\$525,00
		FY10/11	Repair/Replace Deteriorated Pavements - West Campus, Ph 1 of 1	\$538,00
		FY10/11	Repair/Replace Deteriorated Theatre Facility, Ph 2 of 2	\$638,00
		FY10/11	Repair/Replace Mechanical and Electrical Systems Berndt Hall East, Ph 1 of 1	\$497,00
		FY10/11	Repair/Replace Mechanical Systems - Noble Hall, Ph 1 of 1	\$684,00
		FY10/11	Replace Deteriorated Tennis Courts, Ph 1 of 1	\$814,62
		FY10/11	Replace Roof Noble Hall, Ph 1 of 1	\$447,00
			DOHE-FLC Agency Prioritized Five Year CM Project Requests Total:	\$11,648,77

University of Northern Colorado

14 6 FY06/07

Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier \$705,100 Halls, Ph 1 of 2

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Ref. No.	Score	Request e Year	Project M # Project Title, Phase	Requested Amount
29	9	FY06/07	Replace Electrical/Fire Alarm System, Kepner Hall and Carter Hall, Ph 1 of 1	\$583,000
93	20	FY06/07	Repair/Replace HVAC, McKee Hall, Ph 1 of 2	\$704,000
		FY06/07	Re-roof Butler Hancock Hall Center portion and Candelaria Hall, Ph 1 of 1	\$375,000
		FY07/08	Repair/Replace HVAC, McKee Hall, Ph 2 of 2	\$638,000
		FY07/08	Repair/Replace HVAC/Chiller Systems Carter Hall and Butler Hancock Hall, Ph 1 of 1	\$1,951,550
		FY07/08	Replace Deteriorated Stairs and Walkways Campus Wide, Ph 1 of 1	\$742,100
		FY07/08	Replace Electrical and Fire Alarm Systems Butler Hancock, McKee and Frasier Halls, Ph 2 of 2	\$455,800
		FY08/09	Door and Window Replacement Carter Hall and Frasier Hall, Ph 1 of 1	\$1,637,852
		FY08/09	Replace Chiller/HVAC Kepner Hall, Ph 1 of 1	\$1,211,690
		FY08/09	Replace Interior and Exterior Doors and Hardware McKee Hall, Ph 1 of 1	\$475,000
		FY09/10	Replace Deteriorated Systems Gray Hall, Ph 1 of 1	\$1,989,785
		FY09/10	Replace North and Lecture Hall Roofs - McKee Hall, Ph 1 of 1	\$375,000
		FY09/10	Replace Steel Wall Panels Butler Hancock Hall, Ph 1 of 1	\$603,405
		FY09/10	Upgrade Building Automation System Campus Wide, Ph 1 of 1	\$667,700
		FY10/11	Upgrade Architectural Finishes Butler Hancock Hall, Ph 1 of 1	\$1,400,000
		FY10/11	Upgrade Architectural Finishes Carter Hall, Ph 1 of 1	\$1,200,000
		FY10/11	Upgrade Architectural Finishes McKee Hall, Ph 1 of 1	\$1,500,000
			DOHE-UNC Agency Prioritized Five Year CM Project Requests Total:	\$17,214,982
Adan	ns Sta	te College		
35	18	FY06/07	Upgrade Campus Water Distribution System, Ph 1 of 2	\$242,105
95	20	FY06/07	Roof Replacement, Various Buildings, Ph 1 of 3	\$673,116
28	30	FY06/07	Facilities Services Switch Gear Replacement, Ph 1 of 1	\$63,750
36	36	FY06/07	Replace/Repair Plachy Pool Piping, Ceramic and Ceiling Tile, Ph 1 of 1	\$136,500
		FY07/08	President's Residence Electrical Upgrades, Ph 1 of 2	\$61,950
		FY07/08	Replace Parking Lots, Ph 1 of 3	\$888,101
		FY07/08	Roof Replacement, Various Buildings, Ph 2 of 3	\$510,034
		FY07/08	Upgrade Campus Water Distribution System, Ph 2 of 2	\$1,104,158
		FY08/09	ES Life Safety, Ph 1 of 2	\$525,000
		FY08/09	Leon/Richardson Seating, Ph 1 of 1	\$358,300
		FY08/09	President's Residence Electrical Upgrades, Ph 2 of 2	\$61,950
		FY08/09	Replace Parking Lots, Ph 2 of 3	\$863,860
		FY08/09	Roof Replacement, Various Buildings, Ph 3 of 3	\$464,066
		FY09/10	Replace Parking Lots, Ph 3 of 3	\$866,250
		FY10/11	ES Life Safety, Ph 2 of 2	\$1,050,000
		FY10/11	Music-HVAC System Upgrades, Ph 1 of 1	\$148,500
		FY10/11	Plachy Abatement, Ph 1 of 1	\$50,000
			DOHE-ASC Agency Prioritized Five Year CM Project Requests Total:	\$8,067,640
		e College		
28	9	FY06/07	Campus Fire Alarm Upgrades, Ph 1 of 1	\$670,000
47	12	FY06/07	Replace Chiller, Heiny Hall, Ph 1 of 1	\$218,364
103	21	FY06/07	Moss Walter Walker South Side Re-roof and Wubben Hall Re-roof, Ph 1 of 2	\$147,216
111	24	FY06/07	Replace Air Conditioning System, UTEC, Ph 1 of 1	\$90,000
		FY06/07	Repair Roof, Saunders Fieldhouse and Library, Ph 1 of 2	\$594,794
		FY06/07	Replace Wubben Hall Unit Ventilators, Ph 1 of 1	\$468,950
		FY07/08	Albert Heating and Cooling Upgrades, Ph 1 of 1	\$74,000

Ref. No.	Score	Request e Year	Project M # Project Title, Phase	Requested Amount
NO.	00010	FY07/08	Campus Site Lighting, Ph 1 of 1	\$475,000
		FY07/08	Elevator Upgrades, Heiny Hall and Saunders Fieldhouse, Ph 1 of 2	\$87,615
		FY07/08	Moss Walter Walker South Side Re-roof and Wubben Hall Re-roof, Ph 2 of 2	\$278,000
		FY08/09	Elevator Upgrades, Heiny Hall and Saunders Fieldhouse, Ph 2 of 2	\$95,612
		FY08/09	Repair Roof, UTEC, Ph 1 of 1	\$325,000
		FY08/09	Storm Drainage/Sewer Improvements, Ph 1 of 1	\$340,000
		FY09/10	Replace Library Air Handling Units, Ph 1 of 1	\$407,357
		FY09/10	Replace Roof, ITEC, Ph 1 of 1	\$379,540
		FY09/10	Tuck Pointing, Houston Hall, Ph 1 of 1	\$122,300
		FY10/11	Meddessy Re-roof, Ph 1 of 1	\$215,000
		FY10/11	Replace Roof-Lowell/Heiny Hall, Ph 1 of 1	\$250,000
		FY10/11	Replace Science Center Roof, Ph 1 of 1	\$475,000
			DOHE-MSC Agency Prioritized Five Year CM Project Requests Total:	\$5,713,748
West	ern St	tate College		
51	12	FY06/07	Repair/Replace Sewer Distribution System, Ph 1 of 3	\$323,897
73	16	FY06/07	Rehabilitate Heat Plant Building, Ph 1 of 1	\$540,250
104	21	FY06/07	Repair/Replace Roofing System, Ph 1 of 1	\$238,960
		FY06/07	Repair/Replace Electrical Power Distribution, Ph 1 of 3	\$382,480
		FY06/07	Repair/Replace Parking Lots/Streets - Zone 1, Ph 1 of 2	\$687,245
		FY07/08	Repair/Replace Electrical Power Distribution, Ph 2 of 3	\$277,292
		FY07/08	Repair/Replace Parking Lots/Streets - Zone 1, Ph 2 of 2	\$277,783
		FY07/08	Repair/Replace Parking Lots/Streets - Zone II, Ph 1 of 3	\$1,439,050
		FY07/08	Repair/Replace Sewer Distribution System, Ph 2 of 3	\$287,654
		FY07/08	Repair/Replace Temperature Controls, Ph 1 of 3	\$157,536
		FY08/09	Electrical Switch Gear and Distribution System, Ph 1 of 2	\$243,687
		FY08/09	Rehabilitate Heat Plant, Ph 2 of 2	\$361,000
		FY08/09	Repair/Replace Electrical Power Distribution, Ph 3 of 3	\$342,538
		FY08/09	Repair/Replace Exterior Shell, Ph 1 of 2	\$176,745
		FY08/09	Repair/Replace Parking Lots/Streets - Zone II, Ph 2 of 3	\$1,356,888
		FY08/09	Repair/Replace Sewer Distribution System, Ph 3 of 3	\$267,684
		FY08/09	Repair/Replace Temperature Controls, Ph 2 of 3	\$123,789
		FY09/10	Electrical Switch Gear and Distribution System, Ph 2 of 2	\$270,458
		FY09/10	Repair/Replace Exterior Shell, Ph 2 of 2	\$281,365
		FY09/10	Repair/Replace HVAC Systems, Ph 1 of 2	\$269,541
		FY09/10	Repair/Replace Parking Lots/Streets - Zone II, Ph 3 of 3	\$1,458,976
		FY09/10	Repair/Replace Temperature Controls, Ph 3 of 3	\$239,563
		FY10/11	Repair/Replace Heating Distribution Systems, Ph 1 of 3	\$458,745
		FY10/11	Repair/Replace HVAC Systems, Ph 2 of 2	\$438,741
		FY10/11	Repair/Replace Plumbing Distribution Systems, Ph 1 of 3	\$597,984
			DOHE-WSC Agency Prioritized Five Year CM Project Requests Total:	\$11,499,851

Colo	rado S	School of Mines		
35	10	FY06/07	Campus Secondary Power Repairs, Ph 1 of 1	\$786,619
71	16	FY06/07	Campus Waterproofing, Ph 1 of 1	\$510,360
125	28	FY06/07	Brown HVAC Replacement, Ph 1 of 4	\$338,743
		FY07/08	Brown HVAC Replacement, Ph 2 of 4	\$1,384,830
		FY07/08	Campus Fire Alarm Repairs, Ph 1 of 2	\$254,540
		FY07/08	Campus Steam Line Repairs, Ph 1 of 1	\$498,250

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requestec Amoun
10.	00010	FY08/09		Brown HVAC Replacement, Ph 3 of 4	\$719,420
		FY08/09		Campus Fire alarm Repairs, Ph 2 of 2	\$293,494
		FY08/09		Suggenheim HVAC Replacement, Ph 1 of 3	\$825,300
		FY09/10		Brown HVAC Replacement, Ph 4 of 4	\$654,67
		FY09/10		Campus Building Transformer Repairs, Ph 1 of 1	\$178,36
		FY09/10		Campus Primary Electrical Repairs, Ph 1 of 2	\$562,20
		FY09/10		Suggenheim HVAC Replacement, Ph 2 of 3	\$713,33
		FY10/11		Brooks Field Bleacher Replacement, Ph 1 of 1	\$688,64
		FY10/11		Campus Primary Electrical Repairs, Ph 2 of 2	\$582,67
		FY10/11		Suggenheim HVAC Replacement, Ph 3 of 3	\$601,36
				OOHE-CSM Agency Prioritized Five Year CM Project Requests Total:	\$9,592,81
Aura	ria Hio	jher Educa	tion Cente	er	
3	5	FY06/07		ife Safety Mechanical and Electrical Repairs, Ph 1 of 1	\$1,070,264
0	12	FY06/07		Campus Utilities Infrastructure Repairs, Ph 1 of 1	\$1,696,94
57	18	FY06/07		Replace Portions of Plaza and 1200 Seventh St Buildings Roofs, Ph 1 of 1	\$371,86
24	28	FY06/07		Repair/Replace Elevator Systems, Campus, Ph 1 of 1	\$762,56
		FY06/07		ife Cycle Replacement/Repair Campus System Components, Ph 1 of 4	\$400,00
		FY06/07		Repair/Replace Mechanical Systems South Classroom, Ph 1 of 4	\$75,00
		FY06/07		Replace Classroom Fixed Seating, Ph 1 of 1	\$525,00
		FY07/08		ife Cycle Replacement/Repair Campus System Components, Ph 2 of 4	\$515,00
		FY07/08		Repair Building Exteriors Campus, Ph 1 of 4	\$1,250,00
		FY07/08		Repair/Replace Mechanical Systems South Classroom, Ph 2 of 4	\$950,00
		FY07/08	F	Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 1 of 4	\$600,00
		FY07/08		Replace Swimming Pool Liner, Deck, and Mechanical Repairs, Ph 1 of 1	\$250,00
		FY08/09		Campus Evaporative Cooling System Repairs, Ph 1 of 1	\$304,50
		FY08/09		ife Cycle Replacement/Repair Campus System Components, Ph 3 of 4	\$530,45
		FY08/09		Repair Building Exteriors Campus, Ph 2 of 4	\$978,50
		FY08/09		Repair/Replace Mechanical Systems South Classroom, Ph 3 of 4	\$978,50
		FY08/09	F	Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 2 of 4	\$515,00
		FY09/10		ife Cycle Replacement/Repair Campus System Components, Ph 4 of 4	\$546,36
		FY09/10		Repair Building Exteriors Campus, Ph 3 of 4	\$1,007,85
		FY09/10		Repair/Replace Mechanical Systems South Classroom, Ph 4 of 4	\$625,00
		FY09/10	F	Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 3 of 4	\$530,45
		FY09/10		Replace Floor Coverings Campus, Ph 4 of 4	\$501,57
		FY09/10		Replace Streetscape with Pedestrian Walkways at 10th Street Mall, Ph 1 of 2	\$100,00
			_		¢000.00

Restore Ninth Street Historic Park Houses and St. Cajetan's Center

Restore Ninth Street Historic Park Houses and St. Cajetan's Center

Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards,

Replace Streetscape with Pedestrian Walkways at 10th Street Mall, Ph 2 of 2

Agency Prioritized Five Year CM Project Requests Total:

Exteriors/Partial Roof, Ph 1 of 2

Exteriors/Partial Roof, Ph 2 of 2

Ph 4 of 4

DOHE-AHEC

Repair Building Exteriors Campus, Ph 4 of 4

\$300,000

\$1,038,091

\$546,364

\$950,000

\$406,000

\$18,325,281

FY09/10

FY10/11

FY10/11

FY10/11

FY10/11

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		Community			
5	4	FY06/07	•	Replace High Voltage Panels, Main and Annex, Ph 1 of 1	\$111,473
92	20	FY06/07		Replace HVAC Equipment, Annex, Ph 1 of 1	\$579,726
130	30	FY06/07		Replace HVAC Equipment, Alamo Center, Ph 1 of 1	\$400,000
		FY06/07		HVAC Replacement for Rooms M1010 - M1040, Ph 1 of 1	\$156,350
		FY07/08		Replace Low Pressure Steam Supply/Return Lines, Ph 1 of 1	\$292,250
		FY07/08		Structural/Exterior Concrete Repair Main Annex, Ph 1 of 1	\$375,573
		FY08/09		Lighting/Ceiling Replacement, Ph 1 of 1	\$208,873
		FY08/09		West Bus Duct Replacement, Ph 1 of 1	\$145,574
		FY09/10		Gasoline Tank Removal/Waste Oil Tank Retrofit, Ph 1 of 1	\$55,147
		FY09/10		Irrigation System Replacement, Ph 1 of 1	\$115,485
		FY09/10		Roof and Floor Drain Replacement, South Building, Ph 1 of 2	\$121,004
		FY10/11		Emergency Phone Replacement, Parking Lots, Ph 1 of 1	\$68,236
		FY10/11		Roof and Floor Drain Replacement, South Building, Ph 2 of 2	\$168,096
				DOHE-ACC Agency Prioritized Five Year CM Project Requests Total:	\$2,797,787
Colo	orado N	orthweste	rn Comn	nunity College	
79	18	FY06/07		Hill, Studer, McLaughlin Boilers and HVAC Upgrades, Rangely Campus, Ph 1 of 1	\$705,600
		FY06/07		Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1	\$567,300
		FY07/08		Weiss/Hefley HVAC and Controls Repair/Upgrade, Rangely Campus, Ph 1 of 1	\$703,818
		FY08/09		Johnson Roof, Boiler, HVAC and Controls Repair/Replacement, Rangely Campus,	\$663,300
				Ph 1 of 1	
		FY08/09		Rangely Campus Western Area Sewer Replacement and Repair, Ph 1 of 1	\$504,900
		FY09/10		Hefley Gym Repair and Security Upgrade, Rangely Campus, Ph 1 of 1	\$695,000
		FY09/10		Hill Hall Roof Replacement, Ph 1 of 1	\$105,000
		FY09/10		Parking Lot Repair and Replacement, Rangely Campus, Ph 1 of 1	\$918,000
		FY10/11		Building Entrance Security and ADA Upgrades, Ph 1 of 1	\$620,000
		FY10/11		Cramer Roof Replacement and HVAC Upgrades, Rangely Campus, Ph 1 of 1	\$527,240
				DOHE-CNCC Agency Prioritized Five Year CM Project Requests Total:	\$6,010,158
Fron	t Rang	ge Commu	nity Colle	ege	
32	10	FY06/07		Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2	\$738,403
		FY06/07		Seal Exterior Block, Westminster Campus, Ph 1 of 1	\$527,247
		FY07/08		Repair/Replace Electrical Switchgear, Westminster Campus, Ph 2 of 2	\$1,162,034
		FY08/09		Electrical Switchgear Assessment/Design, Larimer Campus, Ph 1 of 2	\$384,963
		FY08/09		Replace 6 Inch Underground Suppression Pipe, Larimer Campus, Ph 1 of 2	\$125,000
		FY08/09		Replace Duct Board, Westminster Campus, Ph 1 of 1	\$598,823
		FY08/09		Upgrade Fire Suppression System Redcloud Peak & Maroon Peak Buildings, Larimer Campus, Ph 1 of 1	\$267,158
		FY09/10		Electrical Switchgear Assessment/Design, Larimer Campus, Ph 2 of 2	\$634,595
		FY09/10		Replace 6 Inch Underground Suppression Pipe, Larimer Campus, Ph 2 of 2	\$865,000
		FY10/11		Replace Security System, Westminster Campus, Ph 1 of 1	\$366,209
		FY10/11		Upgrade Elevator, Westminster Campus, Ph 1 of 1	\$149,420
				DOHE-FRCC Agency Prioritized Five Year CM Project Requests Total:	\$5,818,852
Lam	ar Cor	nmunity Co	ollege		
52	12	FY06/07		Bowman Library/Betz Roof Replacement, Ph 1 of 1	\$458,137
115	24	FY06/07		Window Replacement and Exterior Wall Repairs Bowman/Trustees Buildings, Ph 1 of 1	\$636,002

Ref. No.	Score	Request Year	Projec M #	t Project Title, Ph	ase	Requestec Amoun
		FY07/08	-		de Compliance and Electrical Service Deficiencies, Ph 1 of 2	\$66,65
		FY07/08		-	Arena Repairs, Ph 1 of 1	\$51,60
		FY08/09		Accessibility Co	de Compliance and Electrical Service Deficiencies, Ph 2 of 2	\$628,21
		FY09/10		Replace Bowma	n Trustees HVAC Controls, Ph 1 of 1	\$321,36
		FY10/11		Lecture Halls Se	ating/Flooring/Painting Replacement, Ph 1 of 1	\$309,60
		FY10/11		Window/Curtain	wall Replacement Bowman, Ph 1 of 1	\$420,00
				DOHE-LCC	Agency Prioritized Five Year CM Project Requests Total:	\$2,891,57
lorg	an Co	mmunity	College			
9	6	FY06/07			kler Systems Aspen/Spruce/Cottonwood, Ph 1 of 1	\$431,00
5	16	FY06/07	M05043	-	Units and Controls, Cottonwood Hall, Ph 2 of 2	\$350,69
		FY07/08		-	Sagebrush, Aspen 300 Main, Ph 1 of 2	\$477,65
		FY07/08			placement and Upgrade, Ph 1 of 1	\$68,34
		FY08/09		Campus Infrastr	ucture Upgrades, Ph 1 of 1	\$151,08
		FY08/09		Repairs to Build	ing Entrance/Lighting Upgrades, Ph 1 of 1	\$45,46
		FY08/09		Replace HVAC	Sagebrush, Aspen 300 Main, Ph 2 of 2	\$323,11
		FY09/10		Roof Repairs - C	Cottonwood & Aspen, Ph 1 of 1	\$109,79
		FY09/10		Sagebrush Hall	Repairs, Ph 1 of 1	\$40,41
		FY10/11		Extend Campus	Roadways, Ph 1 of 1	\$169,68
		FY10/11		West Spruce Pa	rking Area, Ph 1 of 1	\$110,46
				DOHE-MCC	Agency Prioritized Five Year CM Project Requests Total:	\$2,277,70
orth	easte	rn Junior	College			
2	6	FY06/07		Fire Alarm, HVA	C, Roof Upgrade/Replacement, Phillips-Whyman, Ph 1 of 1	\$673,38
6	20	FY06/07		Replace Roofs of Ph 1 of 2	on Hays, ES French, and Portions of Walker and Knowles Halls,	\$380,00
		FY07/08		Lebsack-Schmic	It HVAC and Roof Replacement, Ph 1 of 1	\$410,00
		FY07/08		Replace Roofs of Ph 2 of 2	on Hays, ES French, and Portions of Walker and Knowles Halls,	\$326,24
		FY08/09		Area Vocational	and Welding Mechanical, Ph 1 of 1	\$200,00
		FY08/09			g Lighting Upgrade, Ph 1 of 1	\$170,00
		FY08/09		-	chanical, Ph 1 of 2	\$325,00
		FY09/10			rrection Project, Ph 1 of 1	\$600,00
		FY09/10		-	chanical, Ph 2 of 2	\$325,00
		FY10/11			Area of Main Campus, Ph 1 of 1	\$300,00
		FY10/11		-	torefronts, Ph 1 of 1	\$150,00
		FY10/11			strical and Mechanical, Ph 1 of 1	\$300,00
				DOHE-NJC	Agency Prioritized Five Year CM Project Requests Total:	\$4,159,62
terc	Juni	or College)			
0	16	FY06/07		Humanities HVA	C Replacement, Ph 1 of 1	\$323,16
20	24	FY06/07		Humanities Roo	f Replacement, Ph 1 of 1	\$230,00
		FY07/08		McBride HVAC	Replacement, Ph 1 of 1	\$279,84
		FY08/09		Replace Gym R	oof, Ph 1 of 1	\$275,00
		FY09/10		Replace Steam	& Condensate Lines in Campus Tunnels, Ph 1 of 1	\$185,00
				DOHE-OJC	Agency Prioritized Five Year CM Project Requests Total:	\$1,293,01

Ref. No.	Score	Request e Year	Projec M #	t Project Title, Phase	Requested Amount
117	24	FY06/07	IVI IT	Replace "D" Parking Lot Stairs (3 Sets), Ph 1 of 1	\$98,637
		FY07/08		Plumbing Fixture Replacement Aspen and Breckenridge Buildings, Ph 1 of 1	\$94,923
		FY07/08		Repair Drainage Swales RRC, Ph 1 of 1	\$158,000
		FY07/08		Repair/Replace Acoustic Ceilings Aspen and Breckenridge Buildings, Ph 1 of 2	\$305,504
		FY08/09		Convert Motors to VFD's Aspen and Breckenridge Buildings, Ph 1 of 2	\$158,620
		FY08/09		Repair/Replace Acoustic Ceilings Aspen and Breckenridge Buildings, Ph 2 of 2	\$221,227
		FY08/09		Replace Caulking Wall/Ground Junction Aspen and Breckenridge Buildings, Ph 1 of 1	\$65,714
		FY08/09		Replace Classroom/Office Carpet Aspen and Breckenridge Building, Ph 1 of 2	\$225,619
		FY09/10		Convert Motors to VFD's Aspen and Breckenridge Buildings, Ph 2 of 2	\$158,620
		FY09/10		Replace Classroom/Office Carpet Aspen and Breckenridge Building, Ph 2 of 2	\$275,757
		FY09/10		Replace Main Entries (storefronts) and Windows Aspen and Breckenridge Buildings, Ph 1 of 2	\$160,000
		FY10/11		Replace Main Entries (storefronts) and Windows Aspen and Breckenridge Buildings, Ph 2 of 2	\$160,000
		FY10/11		Theatre Seating Replacement Aspen Building, Ph 1 of 1	\$75,190
				DOHE-PPCC Agency Prioritized Five Year CM Project Requests Total:	\$2,740,85
ueb	olo Co	mmunity C	ollege		
3	12	FY06/07		HVAC and Fire Sprinkler Upgrades, Central Administration, Ph 1 of 1	\$1,156,136
		FY07/08		Fremont Campus - Stormwater Control, Ph 1 of 1	\$440,33
		FY07/08		Repair/Replace Electrical Distribution Panels, Central Administration, Ph 1 of 1	\$275,304
		FY08/09		Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1	\$89,74
		FY09/10		Repair Interior/Exterior Deterioration of the Academic Building, Ph 1 of 1	\$567,36
		FY10/11		Replace Sidewalks and Landscape Materials Campus Wide, Ph 1 of 1	\$371,660
				DOHE-PCC Agency Prioritized Five Year CM Project Requests Total:	\$2,900,550
led	Rocks	s Communi	ty Colle	ge	
6	10	FY06/07		Repair/Replace Air Handling Unit Drives, Ph 1 of 1	\$188,649
1	18	FY06/07		Replace Valves in Crawl Space, Ph 1 of 1	\$43,732
		FY06/07		Roof Replacement, West Building, Ph 1 of 1	\$325,000
		FY06/07		Upgrade Drainage and Resurface Roads, Ph 1 of 1	\$432,420
		FY07/08		Replace Multizone HVAC Equipment in CTB, Ph 1 of 1	\$150,000
		FY07/08		Reseal Exterior Concrete, Main Building, Ph 1 of 1	\$168,000
		FY08/09		Replace Main Boiler, Ph 1 of 1	\$260,000
		FY08/09		Replace Roof on Bridge, Ph 1 of 1	\$59,000
		FY09/10		Replace Exterior Doors, Ph 1 of 1	\$50,000
		FY10/11		Replace Roof in CTB, Ph 1 of 1	\$175,00
				DOHE-RRCC Agency Prioritized Five Year CM Project Requests Total:	\$1,851,801
rini		tate Junior	College		
0	Б	EV06/07		Campus 911 System and Davis Computer Room Floor Safety/Electrical/H\/AC	¢200.000

10	5	FY06/07	Campus 911 System and Davis Computer Room Floor Safety/Electrical/HVAC	\$399,000
			Upgrade, Ph 1 of 1	
137	36	FY06/07	Replace Library/Davis Roofs, Ph 1 of 1	\$235,000
		FY06/07	Replace Electrical Infrastructure and Transformers, Ph 1 of 1	\$559,500
		FY07/08	Replace Banta/Davis Boilers and Upgrade Controls, Ph 1 of 2	\$250,000
		FY07/08	Replace Library Chiller and HVAC Controls, Ph 1 of 1	\$290,000
		FY07/08	Replace Mullen Roof, Ph 1 of 1	\$150,000
		FY08/09	Davis/Banta/Berg Repair/Replace Doors/Windows, Ph 1 of 1	\$315,000

Ref.		Request	t Proje	ct	Requested
No.	Score			Project Title, Phase	Amount
		FY08/09		Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1	\$300,000
		FY08/09		Replace Banta/Davis Boilers and Upgrade Controls, Ph 2 of 2	\$250,000
		FY09/10		Replace San Luis Valley Campus Main Building Roof with Steel, Ph 1 of 1	\$240,000
		FY09/10		Replace Scott Gym Roof, Ph 1 of 1	\$185,000
		FY10/11		Presidents House Doors, Windows, Access Repairs, Ph 1 of 1	\$150,000
		FY10/11		Repair East Boundary Retaining Wall, Ph 1 of 1	\$244,000
				DOHE-TSJC Agency Prioritized Five Year CM Project Requests Total:	\$3,567,500
Colo	rado C	ommunit	y Colleg	es at Lowry	
37	10	FY06/07		HVAC Upgrades, Building # 859, Ph 1 of 1	\$683,080
54	14	FY06/07		Boiler Replacement, Building #849, Ph 1 of 1	\$40,020
112	24	FY06/07		HVAC Upgrades, Building # 967, Ph 1 of 1	\$331,372
		FY06/07		HVAC/Plumbing Upgrades, Building # 965, Ph 1 of 1	\$576,090
		FY07/08		Install Water Meters, Ph 1 of 1	\$104,750
		FY07/08		Repair/Replace HVAC System, Building 697, Ph 1 of 1	\$254,947
		FY07/08		Replace Chiller, VAV Boxes and Controls, Building 693, Ph 1 of 1	\$264,000
		FY07/08		Upgrade Mechanical System Components, Building 758, Ph 1 of 1	\$369,383
		FY08/09		Cooling Air Handling Improvements, 2nd Floor, Bldg 905, Ph 1 of 1	\$165,000
		FY08/09		Replace Chiller, VAV Boxes and Controls, Building 859, Ph 1 of 1	\$437,052
		FY08/09		Replace Roof Air Handlers, Building 758, Ph 1 of 1	\$275,000
		FY09/10		Install New Boilers and AHU's, Building 863, Ph 1 of 1	\$275,000
		FY09/10		Replace Roof Building 693, Ph 1 of 1	\$165,000
		FY09/10		Replace Roof Building 697, Ph 1 of 1	\$176,000
		FY10/11		Install New Boilers, A/C AHUs, Building 999, Ph 1 of 1	\$330,000
		FY10/11		Resurface Parking Lots at Bldgs 840, 849, 863, 967, Ph 1 of 1	\$495,000
		FY10/11		Resurface School Track & Courts - Gravel, Ph 1 of 1	\$275,000
				DOHE-CCC Agency Prioritized Five Year CM Project Requests Total:	\$5,216,694
Depa	artmen	t of Huma	an Servio	es	
3	3	FY06/07		Repair/Replace Emergency Generator and Auto Transfer Switches, CMHIFL, Ph 1 of 1	\$461,538
11	5	FY06/07		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of	\$1,695,276
40	0		MOFOOD		¢ 400.000
16 20	6	FY06/07			\$483,290
39 50	11	FY06/07	1005028		\$439,450
58 70	14	FY06/07		Repair/Replace Roofs, Pueblo Regional Center, Ph 1 of 1	\$334,810
78	16	FY06/07		Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4	\$481,240
82	18	FY06/07	1005027		\$224,890
86	18	FY06/07		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 6	\$1,309,195
101	21	FY06/07		Replace Energy Management Control Systems, CMHIP and CMHIFL, Ph 1 of 1	\$704,748
121	24	FY06/07		Repair/Replace Roofs, DYC, Ph 1 of 3	\$437,112
126	30	FY06/07		Heating Plant and Infrastructure Upgrade, LMYSC, Ph 1 of 1	\$629,750
		FY06/07		Fire Hydrant Replacement, Colorado Mental Health Institute at Fort Logan, Ph 2 of 2	\$595,936
		FY06/07	M3036F		\$319,220
		FY06/07		Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$680,550
		FY06/07		Repair/Replace Roofs, CMHIP, Ph 1 of 4	\$393,370
		FY06/07		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 1 of 5	\$253,928
		FY06/07		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 1 of 5	\$253,928
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Ref. No.	Request Score Year	Project M #	Project Title, Phase	Requested Amount
	FY06/07		Replace Air Handling Units, Building H, CMHIFL, Ph 1 of 1	\$200,000
	FY06/07		Replace Boilers, PRC, Ph 1 of 1	\$103,712
	FY06/07		Replace Fire and Intrusion Alarms, PRC, Ph 1 of 2	\$187,595
	FY06/07		Replace HVAC Systems, Group Homes, Ph 1 of 1	\$149,270
	FY06/07		Replace Primary Electrical System, CMHIFL, Ph 1 of 3	\$404,408
	FY06/07		Suicide Risk Prevention, Ph 2 of 2	\$375,786
	FY07/08		HVAC Systems (A Bldg. H. Bldg. F Cottages, D Bldg) CMHIFL, Ph 1 of 2	\$100,000
	FY07/08		Life Safety and Mechanical Upgrades, Porter Center, Ph 1 of 4	\$395,645
	FY07/08		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 6	\$1,826,480
	FY07/08		Repair/Replace Fire Dampers, E Building, CMHIFL, Ph 1 of 1	\$100,000
	FY07/08		Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$578,810
	FY07/08		Repair/Replace Roofs, CMHIP, Ph 2 of 4	\$199,110
	FY07/08		Repair/Replace Roofs, DYC, Ph 2 of 3	\$295,836
	FY07/08		Repair/Replace Roofs, Grand Junction Regional Center, Ph 2 of 4	\$371,430
	FY07/08		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 2 of 5	\$1,318,731
	FY07/08		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 2 of 6	\$1,717,263
	FY07/08		Replace Fire and Intrusion Alarms, PRC, Ph 2 of 2	\$185,826
	FY07/08		Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 4 of 5	\$946,990
	FY07/08		Replace Primary Electrical System, CMHIFL, Ph 2 of 3	\$854,402
	FY08/09		Core Building HVAC / Mechanical / DDC Replacement, Ph 1 of 2	\$348,112
	FY08/09		Home Interior Improvements, Ph 1 of 2	\$459,496
	FY08/09		HVAC System Repairs / Replacement, Ph 1 of 1	\$300,000
	FY08/09		HVAC Systems (A Bldg. H. Bldg. F Cottages, D Bldg) CMHIFL, Ph 2 of 2	\$590,000
	FY08/09		Life Safety and Mechanical Upgrades, Porter Center, Ph 2 of 4	\$300,000
	FY08/09		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 6	\$1,826,480
	FY08/09		Repair/Replace Campus Utility Infrastructure Systems, Ph 1 of 4	\$3,136,100
	FY08/09		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 1 of 4	\$413,782
	FY08/09		Repair/Replace Elevator, Ph 1 of 1	\$200,000
	FY08/09		Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$418,110
	FY08/09		Repair/Replace Roofs, CMHIP, Ph 3 of 4	\$505,000
	FY08/09		Repair/Replace Roofs, DYC, Ph 3 of 3	\$567,734
	FY08/09		Repair/Replace Roofs, Grand Junction Regional Center, Ph 3 of 4	\$424,270
	FY08/09		Repair/Replace Secondary Electrical Systems, CMHIP, Ph 3 of 5	\$1,584,095
	FY08/09		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 3 of 6	\$1,884,407
	FY08/09	M3039F	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 5 of 5	\$716,760
	FY08/09		Replace Primary Electrical System, CMHIFL, Ph 3 of 3	\$584,184
	FY09/10		02 Bulk Tank Delivery Station Upgrades, Ph 1 of 1	\$66,032
	FY09/10		Building 020 Door Controls, Ph 1 of 1	\$189,734
	FY09/10		Building 049 HVAC Replacement, Ph 1 of 1	\$320,458
	FY09/10		Core Building HVAC / Mechanical / DDC Replacement, Ph 2 of 2	\$204,817
	FY09/10		Home Interior Improvements, Ph 2 of 2	\$382,914
	FY09/10		HVAC / Mechanical Replacements, Ph 1 of 2	\$667,376
	FY09/10		Life Safety and Mechanical Upgrades, Porter Center, Ph 3 of 4	\$1,134,47 <i>°</i>
	FY09/10		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 6	\$1,826,480

Ref.	_	Request	Project	Requested
No.	Score		M # Project Title, Phase	Amount
		FY09/10	Repair/Replace Campus Utility Infrastructure Systems, Ph 2 of 4	\$1,254,000
		FY09/10	Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways,	\$1,617,610
			CMHIP, Ph 2 of 4	*
		FY09/10	Repair/Replace HVAC Systems, AYSC, Ph 1 of 1	\$350,000
		FY09/10	Repair/Replace Roofs, CMHIP, Ph 4 of 4	\$413,380
		FY09/10	Repair/Replace Roofs, Grand Junction Regional Center, Ph 4 of 4	\$387,980
		FY09/10	Repair/Replace Secondary Electrical Systems, CMHIP, Ph 4 of 5	\$1,663,296
		FY09/10	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 4 of 6	\$1,549,361
		FY09/10	Replace Heating Equipment Duplexes & Circle Bldgs, Ph 1 of 1	\$1,225,000
		FY09/10	Replace Water Lines in Existing Buildings, CMHIFL, Ph 1 of 1	\$250,000
		FY09/10	Secondary Electrical Upgrades, Grand Junction Regional Center, Ph 1 of 1	\$200,000
		FY09/10	Security Systems Upgrades, Ph 1 of 1	\$233,727
		FY10/11	HVAC / Mechanical Replacements, Ph 2 of 2	\$603,625
		FY10/11	Interiors Upgrades, Ph 1 of 2	\$163,053
		FY10/11	Life Safety and Mechanical Upgrades, Porter Center, Ph 4 of 4	\$693,880
		FY10/11	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 6	\$1,838,255
		FY10/11	Repair/Replace Campus Utility Infrastructure Systems, Ph 3 of 4	\$935,000
		FY10/11	Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 3 of 4	\$1,736,396
		FY10/11	Repair/Replace Exterior Finishes, Grand Junction Regional Center, Ph 1 of 2	\$280,340
		FY10/11	Repair/Replace Secondary Electrical Systems, CMHIP, Ph 5 of 5	\$1,883,479
		FY10/11	Replace Damaged Paving, Walks and Fences, GJRC and Group Homes, Ph 1	
		FY10/11	Replace Damaged Paving, Walks and Fences, GMYSC, Ph 1 of 1	\$200,000
		FY10/11	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 5 of 6	\$1,404,097
		FY10/11	Replace Gym Floor, LMYSC, Ph 1 of 1	\$160,000
		FY10/11	Replace Irrigation Pumps, Distribution and Conversions, GRJC and Group Hom Ph 1 of 1	
			CDHS Agency Prioritized Five Year CM Project Requests Total:	\$58,719,816
Judic	ial De	epartment		
13	6	FY06/07	Fire Suppression System, Colorado History Museum, Ph 1 of 1	\$509,079
105	24	FY06/07	Replace Back-up Power Generator, Ph 1 of 1	\$485,000
		FY06/07	Modernize Museum Elevators, Ph 1 of 1	\$275,000
		FY07/08	Repair Windows, Heritage Building, Ph 1 of 1	\$60,492
		FY07/08	Replace Sidewalks, Ph 1 of 3	\$88,567
		FY08/09	Replace Sidewalks, Ph 2 of 3	\$31,263
		FY09/10	Repair Plaza Fountains, Judicial Building, Ph 1 of 1	\$36,282
		FY09/10	Replace Damaged Granite Panels, Ph 1 of 1	\$81,052
		FY09/10	Replace Sidewalks, Ph 3 of 3	\$68,116
		FY09/10	Replace Steps, Ph 1 of 1	\$286,550
			JUD Agency Prioritized Five Year CM Project Requests Total:	\$1,921,401

Department of Military and Veterans Affairs

21	8	FY06/07 M05034	Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 2 of 2	\$834,728
56	14	FY06/07 M01056	HVAC Modifications Englewood STARC Headquarters, Ph 2 of 2	\$521,675
89	20	FY06/07	Building System Revitalization, Ph 1 of 1	\$544,000
106	24	FY06/07	Code Compliance and Building System Upgrades, Ph 1 of 3	\$945,000
		FY06/07	Boiler & Mechanical Equipment Replacement, Ph 1 of 2	\$684,500

Ref. No.	Score	Request Year	Project M # Project Title, Phase	Requested Amoun
-	72	FY07/08	Armory Roof Replacements, Ph 1 of 3	\$165,050
		FY07/08	Boiler & Mechanical Equipment Replacement, Ph 2 of 2	\$813,200
		FY07/08	Building System Revitalization, Ph 2 of 2	\$938,000
		FY07/08	Code Compliance and Building System Upgrades, Ph 2 of 3	\$972,000
		FY07/08	Paving & Drainage, Ph 1 of 4	\$400,000
		FY08/09	Armory Roof Replacements, Ph 2 of 3	\$447,778
		FY08/09	Code Compliance and Building System Upgrades, Ph 3 of 3	\$757,50
		FY08/09	Paving & Drainage, Ph 2 of 4	\$385,00
		FY09/10	Armory Roof Replacements, Ph 3 of 3	\$506,83
		FY09/10	Paving & Drainage, Ph 3 of 4	\$366,00
		FY10/11	Paving & Drainage, Ph 4 of 4	\$215,00
			DMVA Agency Prioritized Five Year CM Project Req	uests Total: \$9,496,26
Эера	artmen	t of Public	Safety	
30	10	FY06/07	Repair/Replace CSP Driving/Training Track/CSP Academy and C Facility Repairs, Ph 1 of 1	SP CGW \$393,59
		FY07/08	CSP/CGW Facility Repairs, Small Office Buildings Exterior, Interic Ph 1 of 1	or, Roof, \$346,31
		FY08/09	CSP/CGW Facility Repairs Gym, Ph 1 of 1	\$355,71
		FY09/10	CSP/CGW Facility Repairs, Small Office Buildings Mechanical/Ele Plumbing, Ph 1 of 1	
		FY10/11	CSP Facility Repairs CGW and Field Offices/Garages, Ph 1 of 1	\$250,00
			CDPS Agency Prioritized Five Year CM Project Req	uests Total: \$1,606,13
Depa	artmen	t of Reven	Je	
57	14	FY06/07	Replace Deteriorated Roof, Pierce Street, Ph 1 of 1	\$573,58
		FY07/08	Exterior Concrete Repairs (Stairs, Sidewalk, Planters), Ph 1 of 1	\$90,30
		FY07/08	HVAC System Upgrade, Pierce Street Building, Ph 1 of 2	\$242,09
		FY07/08	Parking Lot/Lighting Assessment/Critical Repairs, Ph 1 of 1	\$92,00
		FY08/09	HVAC System Upgrade, Pierce Street Building, Ph 2 of 2	\$1,184,93
		FY09/10	Replace Deteriorated Entry Doors, Ph 1 of 1	\$60,26
		FY10/11	Upgrade/Replace Outdate Landscape Sprinkler System, Ph 1 of 1	\$331,50
			DOR Agency Prioritized Five Year CM Project Req	uests Total: \$2,574,67
Cum	bres 8	Toltec Sc	enic Railroad Commission	
		FY07/08	Osier Dining Facility, Ph 1 of 1	\$70,00
			CTSRR Agency Prioritized Five Year CM Project Req	uests Total: \$70,00
			Five Year Controlled Maintenance Plan Project Requ	ests Total: \$430,218,03

AGENCY FISCAL YEAR REQUEST TOTALS					
FY06/07 Total Request	\$98,286,031				
FY07/08 Total Request	\$84,250,712				
FY08/09 Total Request	\$97,433,357				
FY09/10 Total Request	\$82,200,245				
FY10/11 Total Request	\$68,047,687				
Five Year Grand Total:	\$430,218,032				

APPENDIX C

AGENCY CONTROLLED MAINTENANCE, CAPITAL CONSTRUCTION PROJECT STATUS REPORTS

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORTS FOR FY 02/03, FY 03/04, FY 04/05 AND FY 05/06

JANUARY 2006

PROJECT STATUS REPORTS

The following pages list the status for all on-going agency Controlled Maintenance and Capital Construction projects as reported to State Buildings and Real Estate Programs. The drop in Controlled Maintenance and Capital Construction funding over the last five fiscal years has dramatically reduced the number of active agency projects to date. Agencies that have completed projects but have not sent final documents to State Buildings and Real Estate Programs have not been listed.

Project # Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb	Funds . Expended	Percent (Expended	Project Close-Out Date	Final SC 4.1 Date	e Comments/Status
Capitol Complex Facilities										
M05037 Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers in 3 Buildings, Ph 1 of 1	\$359,535	\$0	7/05	\$52,900	15%	\$0	0%	9/06	10/06-P	In Design
M05048 Replace Exterior Doors at State Office Building, Ph 1 of 1	\$416,500	\$0	7/05	\$0	0%	\$0	0%	3/06	6/06-P	In Start Up
M3044F Replace UPS Battery System at 690 Kipling Building, Ph 1 of 1	\$0	\$265,800	10/03	\$263,530	99%	\$243,300	91%	10/05	12/05-P	In Construction
M3046F Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3	\$0	\$321,000	10/03	\$212,250	66%	\$21,000	7%	03/06	05/06-P	In Construction
M3049F Exterior Repairs @ Colorado Executive Residence, Ph 1 of 1	\$0	\$400,000	11/03	\$399,440	100%	\$399,400	100%	7/05	8/05-R	Completed Project
P0395F CBI Lab Renovation @ 690 Pierce, Ph 1 of 1	\$0	\$1,833,140	2/04	\$1,833,140	100%	\$1,833,140	100%	6/05	6/05-R	Completed Project
P0430 New Parking Structure, Ph 1 of 1	\$0	\$8,188,573	7/04	\$8,058,975	95%	\$5,600,290	70%	11/05	12/05-P	In Construction
Division of Information Technology										
M3045F Replace Microwave Site Rectifier/Chargers, Ph 1 of 3	\$0	\$113,356	10/03	\$112,824	100%	\$95,133	84%	9/05	11/05-P	In Construction
M05049 Replace Microwave Site Rectifier/Chargers, Ph 1 of 2	\$125,000	\$0	7/05	\$125,000	100%	\$0	0%	9/06	10/09-P	In Construction
Camp George West										
M05036 Soil Remediation and Courtyard Drainage Improvements, Ph 1 of 1	\$248,315	\$0	7/05	\$69,990	28%	\$0	0%	3/06	4/06-P	In Design
State Capitol Building										
M3047F House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1	\$0	\$191,820	10/03	\$186,252	97%	\$98,690	53%	10/05	12/05-P	In Construction
Department of Agriculture - Zuni & Insectary										
M3001F Metrology Lab Building System Replacement, Ph 1 of 2	\$0	\$302,728	10/03	\$56,158	19%	\$35,144	12%	5/06	10/06-P	In Design
State Fair - Pueblo										
M9001F Infrastructure Repair/Replacement, Ph 4 of 4	\$0	\$742,630	10/03	\$85,658	12%	\$15,888	2%	11/05	3/06-P	In Design
M05001 Primary Electrical Infrastructure Repair/Replacement, Ph 1 of 3	\$750,000	\$0	7/05	\$0	0%	\$0	0%	4/08	6/08-P	In Design
Department of Corrections										
M90005 Upgrade Fire Detection/Alarm/Suppression Systems, Ph 1 of 6	\$184,800	\$0	7/99	\$184,800	100%	\$184,800	100%	N/A	N/A	Completed Phase
M90005 Upgrade Fire Detection/Alarm/Suppression Systems, Ph 2 of 6	\$262,499	\$0	7/00	\$216,157	82%	\$216,157	82%	N/A	N/A	\$46,342 Funds Reduced (HB02-1438)
M90005 Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 6	\$2,905,290	\$0	7/01	\$422,780	15%	\$422,780	15%	N/A	N/A	\$2,825,398 Funds Reduced (SB03-179), Project Terminated

Project		CCFE	Other	Date Funds	Funds	Percent	Funds	Percent	Project Close-Out	Final SC	
#	Project Description, Phase	Appr.		Available		Encumb.		Expended		4.1 Date	e Comments/Status
M90005	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 4 & 5 of 6	\$1,701,592	\$0	7/05	\$0	0%	\$0	0%	6/07	7/09-P	Construction Only (Combined with M3007F).
M90009	Repair Failed Roof at Utility Tunnel, Ph 1 of 3	\$169,526	\$0	7/99	\$169,523	100%	\$133,862	78%	N/A	1/07-P	\$35,664 Funds Reduced (HB02-1438)
M90009	Repair Failed Roof at Utility Tunnel, Ph 2 of 3	\$1,415,754	\$0	7/01	\$269,589	19%	\$133,862	9%	N/A	N/A	\$1,246,228 Funds Reduced (SB03-179) Project Terminated.
M3004F	Repair Failed Roof at Utility Tunnel, Ph 2 of 3	\$0	\$1,118,371	11/03	\$67,102	6%	\$67,102	0%	3/06	4/06-P	In Construction (Combined with M90009).
M90009	Repair Failed Roof at Utility Tunnel, Ph 3 of 3	\$643,642	\$0	7/05	\$95,000	15%	\$0	0%	3/06	6/06-P	In Construction (Combined w/ M3004F)
M3003F	Replace Security System Door Controllers, AVCF, Ph 1 of 2	\$0	\$505,358	11/03	\$406,885	81%	\$332,918	66%	9/05	11/05-P	In Construction (Combined with M05040).
M05040	Replace Security System Door Controllers, AVCF, Ph 2 of 2	\$437,511	\$0	7/05	\$0	0%	\$0	0%	6/06	1/07-P	Construction Only (Combined with M3003F)
M05041	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 1 of 3	\$529,785	\$0	7/05	\$0	0%	\$435	0%	12/06	6/07-P	In Start Up.
M3005F	Segregation Unit Cell Front and Lock Replacement, Ph 1 of 1	\$0	\$536,406	11/03	\$489,567	91%	\$290,073	54%	11/05-P	1/06-P	In Construction.
M3006F	Repair/Replace Security Systems, Ph 2 of 2	\$0	\$132,976	11/03	\$68,525	52%	\$7,476	6%	11/05	12/05-P	In Construction.
M3007F	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 5	\$0	\$318,797	11/03	\$294,463	92%	\$135,194	42%	12/05	7/09-P	In Design (Combined with M90005).
M3008F	CTCF - Fire Detection/Alarm/Suppression System, Ph 1 of 3	\$0	\$272,199	11/03	\$235,847	87%	\$89,183	33%	10/05	7/09-P	In Design.
M3009F	SCC - Fire Alarm and Suppression Improvements, Ph 1 of 2	\$0	\$321,296	11/03	\$57,941	18%	\$48,960	15%	6/06	12/06-P	Design complete.
M3010F	PMC - Window Replacement, Ph 1 of 1	\$0	\$216,030	11/03	\$12,962	6%	\$2,160	1%	4/06	5/06-P	Failed Bid. Rebids 11/05.
P0108	Fort Lyon Acquisition and Renovation, Ph 1 of 2	\$6,431,839	\$0	7/01	\$6,431,839	100%	\$6,155,617	96%	12/05	3/06-P	In Close Out.
P0108	Fort Lyon Acquisition and Renovation, Ph 2 of 2	\$0	\$5,880,400	7/02	\$5,871,915	100%	\$5,849,105	99%	12/05	3/06-P	In Close Out.
P0397F	YOS/ PMC Transition, Ph 1 of 1	\$0	\$1,764,267	12/03	\$467,356	26%	\$365,042	21%	3/06	10/06-P	Bids Opening 10/05.
P0399F	BVCF Improvement Projects, Ph 1 of 1	\$0	\$1,036,742	10/03	\$91,615	9%	\$71,563	7%	9/06	10/05-P	Failed Bid. (DOC to
											Self-perform Construction).
Colora	do School for the Deaf and Blind										
M05005	Adams HVAC Repair, Ph 1 of 1	\$425,400	\$0	7/05	\$0	0%	\$0	0%	9/06	11/06	In Start- Up.
M3011F	Campus Safety/Fire Lanes Upgrade, Ph 1 of 1	\$301,000	\$0	7/03	\$284,879	94%	\$271,465	90%	5/06	7/06	In Close Out
<u>P9905</u>	Remodel Brown Hall, Ph 1 of 1	\$5,457,000	\$0	7/99	\$5,402,430	99%	\$5,402,430	99%	12/04	2/05	In Close Out

Project <u># Project Description, Phas</u> Department of Public Heal	-	CCFE Appr.		Date Funds Available		Percent Encumb			Project Close-Out Date	Final SC 4.1 Date	e Comments/Status
P9555 Wastewater Treatment Co	onstruction Grants	\$5,472,022	\$0	7/95	\$5,472,022	100%	\$4,983,380	91%	N/A	N/A	Capital Construction funds are used for distributing grant
P9870 Natural Resource Damag	e Restoration	\$8,519,425	\$0	N/A	\$5,523,827	65%	\$5,091,945	60%	N/A	N/A	Expenditure of funds from Natural Resource Damage lawsuits is authorized as Capital Construction funds.
P9944 Water Treatment Facilities	3	\$2,058,546	\$0	7/99	\$2,058,546	100%	\$2,058,546	100%	N/A	N/A	Capital construction funds are used for distributing grant funds to small communities
Colorado Historical Societ	у										
M05046 Fort Vasquez Energy/Site	Security Upgrade, Ph 1 of 1	\$150,877	\$0	7/05	\$24,375	16%	\$0	0%	6/08	7/08	In Start Up
M3014F Georgetown Loop Railroa Protection, Ph 1 of 1	d and Pike's Stockade Forest Fire	\$0	\$276,754	8/03	\$13,113	4%	\$263,632	95%	6/06	6/06	In Close Out
M3015F Ft. Garland Code/Safety L	Jpgrade, Ph 2 of 2	\$0	\$338,135	8/03	\$308,309	91%	\$285,871	85%	05/08	6/06	In Construction
P0138 Ft. Vasquez Museum Rer	ovations, All 4 Phases	\$0	\$703,030	6/04	\$235,044	33%	\$459,807	65%	7/06	6/06	In Construction
P0139 Regional Museum Preser	vation Multiple Locations, Ph 1 of 1	\$0	\$250,000	7/01	\$110,505	44%	\$62,683	24%	7/04	02/06-P	In Construction
P0240 Regional Museum Preser	vation Multiple Locations, Ph 1 of 1	\$0	\$385,000	7/02	\$26,347	6%	\$357,223	92%	12/05	12/05-P	In Close out
P0336 Colorado Historical Societ	y Museum Preservation, Ph 1 of 2	\$0	\$295,000	7/03	\$13,374	4%	\$145,583	49%	6/06	N/A	In Construction
P0336 Colorado Historical Societ	y Museum Preservation, Ph 2 of 2	\$0	\$1,263,800	7/04	\$86,284	1%	\$965,200	76%	6/08	6/08	In Construction
P0337 Ute Indian Museum, Ph 1	of 1	\$0	\$404,490	7/03	\$11,444	1%	\$51,932	12%	6/06	6/06	In Bid Phase
P0524 Regional Museum Preser	vation, Ph 1 of 1	\$0	\$562,000	7/05	\$27,220	4%	\$13,202	2%	6/09	6/09	In Design
P9920 El Pueblo Museum Develo	opment, Ph 1 of 1	\$0	\$3,889,471	7/99	\$0	0%	\$3,800,872	97%	6/06	8/06	In Construction
University of Colorado He	alth Sciences Center										
M3031F Bldg 500 Fire Protection L	Jpgrade, Ph 1 of 2	\$265,650	\$0	10/03	\$145,373	55%	\$111,217	42%	3/06	08/05-P	In Construction.
M05015 Bldg 500 Fire Protection L	Jpgrade, Ph 2 of 2	\$496,230	\$0	7/05	\$0	0%	\$0	0%	3/07	3/07-P	In Design.
N/A Research Complex 1, Ph	1 of 1	\$0 \$	216,000,000	7/99	\$209,948,906	6 97%	\$208,770,034	97%	08/05	9/05-P	In Closeout.
P9914 Center on Studies for Clin	ical Performance, Ph 1 of 3	\$50,592	\$0	7/99	\$50,592	100%	\$50,592	100%	N/A	N/A	In Design.
P9914 Center on Studies for Clin	ical Performance, Ph 2 of 3	\$0	\$2,350,301	7/02	\$2,011,442	86%	\$667,935	28%	9/05	9/05-P	In Design
N/A Center for Oral Health, Pr	1 of 1	\$0	\$26,500,000	7/03	\$26,328,207	99%	\$23,377,893	88%	10/05	7/06-P	In Construction.

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Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb	Funds . Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	e Comments/Status
P0121	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 1 of 3	\$0	\$16,737,941	7/03	\$16,737,941	100%	\$16,737,941	100%	6/06	N/A	In Closeout.
0121	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 2 of 3	\$0	\$9,637,762	2 7/03	\$7,249,741	75%	\$5,856,179	61%	6/06	N/A	In Closeout.
0121	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 3 of 3	\$0	\$6,443,374	7/05	\$516,737	8%	\$126,199	2%	9/07	7/07-P	In Design
P0202	Fitzsimons Research Complex, Education Space, Ph 1 of	\$0	\$6,850,301	7/02	\$6,745,144	98%	\$6,707,794	98%	8/05	9/05-P	In Closeout.
P0212	Fitzsimons, Infrastructure Development, Midterm Development Program, Ph 1 of 1	\$0	\$5,379,497	7/02	\$4,402,703	82%	\$3,481,815	65%	9/05	10/05-P	In Construction.
0213	Environmental Health and Safety Waste Processing Facility, Ph 1 of 1	\$0	\$3,200,000) 7/02	\$3,196,716	100%	\$3,196,716	100%	4/05	9/05-P	In Closeout.
0307	Center for Bioethics and Humanities, Ph 1 of 1	\$0	\$5,436,977	7/03	\$518,731	10%	\$364,592	7%	6/07	7/07-P	In Design
0308	Fitzsimons Infrastructure, Ph 6 of 9	\$0	\$1,322,508	3 7/03	\$0	100%	\$1,140,446	86%	6/06	N/A	In Construction
0309	Fitzsimons Infrastructure, Ph 7of 9	\$0	\$5,424,376	5 7/03	\$5,375,129	99%	\$4,851,504	89%	6/06	N/A	In Construction
0310	Research Complex 2, Ph 1 of 1	\$0 \$	205,820,165	5 7/03	\$20,781,721	10%	\$7,071,928	3%	11/08	6/09-P	In Design
0405	Fitzsimons Infrastructure, Ph 8 of 9	\$0	\$4,357,389	7/04	\$4,357,389	93%	\$1,391,948	32%	6/06	7/07-P	In Construction
20410	State Certificates of Participation (COP), Ph 1 of 1	\$O \$	202,876,109	9 4/03	\$18,541,050) 9%	\$12,517,361	6%	8/07	12/07-P	Projects include Education Facility 1B, Education Facility II, Library at Fitzsimons, Academic Office Complex, El & S II, Facility Support & Education Bridge - In Design
<u>י0520</u>	Fitzsimons Infrastructure, Ph 9 of 9		\$5,424,376	3 7/05	\$0	0%	\$0	0%	6/08	7/08-P	In Design
Jnive	rsity of Colorado at Boulder										
180053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 3 of 7	\$646,512	\$0	0 7/01	\$641,865	99%	\$641,865	99%	12/03	N/A	In Close Out
18053F	Fire Sprinkler Upgrades (Various Buildings: A), Ph 4 of 7	\$0	\$152,643	3 10/03	\$91,499	60%	\$10,374	7%	11/04	3/05-P	In Construction
19032F	Upgrade Central Fire Alarm Systems, Ph 4 of 5	\$0	\$217,567	10/03	\$180,388	83%	\$171,017	79%	7/06	12/06-P	In Construction.
180053	Fire Sprinkler Upgrades Various Buildings A, Ph 5 of 7	\$914,654	\$0) 7/05	\$0	0%	\$0	0%	06/06	N/A	In Bidding.
100038	Campus Steam Tunnel Structural Upgrades, Ph 2 of 3	\$527,391	\$0) 7/01	\$297,019	97%	\$256,788	84%	12/03	6/04-P	In Construction
/00038	Campus Steam Tunnel Structural Upgrades, Ph 3 of 3	\$603,991	\$0) 7/00	\$600,079	99%	\$600,079	99%	12/03	12/05-P	In Close Out.
/100043	Drainage Improvements, Ph 1 of 2	\$616,043	\$0	7/00	\$616,043	100%	\$616,043	100%	2/03	N/A	In Close Out

Project <u># Project Description, Phase</u>	CCFE Appr.		Date Funds Available	Funds Encumb	Percent Encumb	Funds . Expended	Percent (Expended	Project Close-Out Date	Final SC 4.1 Date	
M01024 Code and Life Safety Upgrades, Various Buildings, Ph 1 c	f 2 \$198,882	\$0	7/01	\$197,744	99%	\$197,744	99%	11/04	12/05-P	In Closeout
M05011 Campus Steam Line Upgrades (Direct Buried Lines), Ph 7	of 2 \$361,961	\$0	7/05	\$0	0%	\$0	0%	7/06	12/06-P	In Construction.
M05013 Steam Tunnel Structural Repairs, Ph 1 of 2	\$359,755	\$0	7/05	\$0	0%	\$0	0%	9/06	03/07	In Design.
M1021F Chemical Engineering HVAC Upgrades, Ph 2 of 4	\$0	\$215,615	10/03	\$18,002	8%		2%	05/06	11/06-P	In Bidding.
M3029F Storm/Sanitary Sewer Cross Connection, Ph 1 of 1	\$0	\$176,981	10/03	\$70,896	40%	\$25,731	15%	12/06	03/07-P	In Construction.
University of Colorado at Colorado Springs										
P9715 Kraemer Library Remodeling and Information Technology and Communication Center Expansion, Ph 1 of 4	\$1,887,194	\$100,000	7/97	\$2,226,594	100%	\$2,226,594	100%	10/01	N/A	Completed Phase
P9715 Kraemer Library Remodeling and Information Technology and Communication Center Expansion, Ph 2 of 4	\$8,470,935	\$3,706,230	7/98	\$12,177,165	5 100%	\$12,177,165	100%	10/01	N/A	Completed Phase
P9715 Kraemer Library Remodeling and Information Technology and Communication Center Expansion, Ph 3 of 4	\$9,798,800	\$3,237,272	7/99	\$13,036,072	2 100%	\$13,036,072	100%	10/01	N/A	Completed Phase
P9715 Kraemer Library Remodeling and Information Technology	\$1,688,578	\$533,236	7/00	\$2,221,814	100%	\$2,147,937	97%	9/03	6/04	In Close Out
and Communication Center Expansion, Ph 4 of 4										
P0407 Science/Engineering Buildings, Ph 1 of 1	\$0	\$45,000,000	7/05	\$0	0%	\$0	0%	8/08	12/08	In Design.
P0519 Dwire Hall Renovation and Technology Upgrade, Ph 1 of	1 \$1,500,000	\$1,500,000	7/05	\$885,000	30%	\$221,250	7%	8/06	12/08	In Construction.
RP0305 Parking Garage & Public Safety Building, Ph 1 of 1	\$0	\$6,829,000	4/04	\$6,683,599	98%	\$6,257,470	98%	10/05	12/05-P	In Closeout.
RP0306 Apartment-Style Housing Development, Ph 1 of 1	\$0	\$17,687,196	4/04	\$17,687,196	6 100%	\$15,492,581	90%	9/05	12/05-P	In Close Out.
Colorado State University										
M05009 Replace Deteriorated Plumbing Items, Ph 1 of 2	\$481,390	\$0	7/05	\$0	0%	\$0	0%	5/06	7/08-P	In Design
M3020F Replace Deteriorated Flooring, Painter Center, Ph 1 of 1	\$0	\$330,405	10/03	\$0	0%	\$0	0%	11/4	7/05	In Construction
P9909 Chemistry/Biological Sciences Instructional Laboratories Upgrades, Ph 2 of 3	\$7,051,475	\$0	7/00	\$7,051,475	100%	\$7,051,475	100%	8/02	N/A	Completed Phase
P0207 University Center for the Arts, Concert Hall, Ph 1 of 1	\$0	\$7,001,633	7/02	\$6,910,620	99%	\$6,717,782	96%	7/04	6/05-P	In Construction
P0303 Bioenvironmental Research Building Expansion, Ph 1 of 1	\$0	\$10,250,000	6/03	\$1,095,617	11%	\$567,889	6%	01/06	7/06-P	In Design
P0338 Hughes Stadium Expansion, Ph 1 of 1	\$0	\$12,949,517	7/04	\$3,769,825	27%	\$2,283,754	16%	9/05	7/06-P	In Construction
P0342 Regional Biocontainment Laboratory, Ph 1 of 1	\$0	\$23,961,000	7/04	\$1,306,262	6%	\$295,664	1%	12/07	7/08-P	In Design
P0407 Atmospheric Science Chemistry Addition, Ph 1 of 1	\$0	\$2,500,000	7/04	\$256,000	10%	\$135,335	5%	9/05	7/06-P	In Construction

			Date					Project		
Project # Project Description, Phase	CCFE Appr.	Other Funds	Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Close-Out	Final SC 4.1 Date	e Comments/Status
Colorado State University - Pueblo										
P0516 HPER Building Renovation, Life/Safety Upgrade, Ph 1 of 3	\$3,275,600	\$0	7/05	\$13,958	1%	\$1,665	0%	8/07		In Design
Fort Lewis College										
M01018 Replace Sewers/Pavement/Sidewalks, North Campus, Ph 1 of 1	\$1,221,885	\$0	7/01	\$1,125,250	92%	\$681,218	56%	9/03	12/04-P	In Close-Out
P9812 Hesperus Hall Replacement, Ph 4 of 4	\$734,612	\$0	7/01	\$734,520	100%	\$691,469	94%	12/03	12/04-P	In Close Out
University of Northern Colorado										
M05018 Water Main Improvements Central/West Campus, Ph 1 of	\$885,606	\$0	7/05	\$40,000	5%	\$0	0%	9/06	12/06-P	In Design
W3032F Replace Theater Ceiling Frasier Hall, Ph 1 of 1	\$0	\$331,137	10/03	\$311,620	94%	\$588,817	18%	12/04	8/05-P	Complete
P0502 Replace Buried Mains from Heating Plant to 19th Street Vault, Ph 1	\$6,040,153	\$0	7/05	\$75,100	1%	\$30,000	1%	9/06	12-06-P	In Design
Adams State College										
W3012F Elevator Upgrades Library and ES Building, Ph 1 of 1	\$0	\$244,314	10/03	\$183,968	75%	\$16,416	75%	02/04	7/05	In Construction
Mesa State College										
M05006 Emergency Lighting, Fire Suppression and Alarm Systems Upgrade, Ph 1 of 1	\$311,570	\$0	7/05	\$20,000	6%	\$0	0%	9/06	11/07	In Design.
MSC1985 New Residence Hall & Parking Structure, Ph 1 of 1	\$0	\$19,200,000	9/05	\$1,300,000	7%	\$320,000	2%	8/06	4/07,	In Construction.
P0510 Business and Information Technology Center, Ph 1	\$0	\$1,150,000	7/05	\$500,000	43%	\$500,000	43%	N/A	N/A	Project on Hold
P0511 House Demolition and Ground Recovery, Ph 1	\$0	\$20,638,800	7/05	\$2,565,837	12%	\$2,565,837	12%	07/20	N/A	In Demolition/Acquisition
Western State College										
M05042 Repair/Replace Pool and Filter System, Ph 1 of 1	\$496,125	\$0	7/05	\$38,000	5%	\$3,000	1%	12/05	3/06	In Design
M3033F Repair Structural Wall and HVAC Unit, Ph 1 of 1	\$369,000	\$0	8/03	\$364,531	98%	\$3,631	99%	8/05	10/05-P	In Close Out
NSC 2003-01 Escalante Resident Hall Complex, Ph 1 of 1	\$0	\$6,655,626	7/03	\$6,655,626	100%	\$6,655,626	100%	8/05	N/ A	In Close Out
Colorado School of Mines										
M3019F Campus Primary Electrical Power Distribution, Ph 1 of 1	\$0	\$396,572	8/03	\$395,304	100%	\$345,108	87%	1/06	3/06	In Close Out.
M01029 Campus Primary Electrical Power Distribution, Ph 1 of 1	\$396,740	\$0	7/01	\$33,152	8%	\$18,990	4%	N/A	12/03-P	In Close Out.
M3018F Engineering Hall Masonry Repairs, Ph 1 of 1	\$0	\$587,631	8/03	\$497,201	85%	\$437,528	74%	7/06	9/06	Remainder of work dependent on completion of EM859 Engineering Halldrainage & Foundation Repair.

Project <u># Project Description, Phase</u> N/A Mines Park, Ph 3 of 3	CCFE Appr. \$0	Other Funds \$25,000,000	Date Funds <u>Available</u> 12/02	Funds <u>Encumb</u> \$22,135,397	Percent Encumb 88%	Funds <u>5. Expended</u> \$22,135,397		Project Close-Out <u>Date</u> 07/05	Final SC <u>4.1 Dat</u> 11/05	e Comments/Status In Close Out.
N/A Recreation Center, Ph 1 of 1	\$0	\$23,800,000	7/05	\$3,326,635	14%	\$1,548,499	7%	01/07	11/05	In Design.
P0311 Addition to Center for Teaching and Learning Media, Ph 1 of 4	\$519,779	\$0	7/03	\$519,779	100%	\$519,779	100%	N/ A	N/ A	In Design
P0311 Addition to Center for Teaching and Learning Media, Ph 2 of 4	\$2,300,000	\$0	7/04	\$2,122,620	92%	\$1,869,337	81%	10/05	N/ A	In Construction
P0311 Addition to Center for Teaching and Learning Media, Ph 3 of 4	\$5,077,735	\$0	7/05	\$7,510	0%	\$0	0%	8/05	N/A	In Start Up
Auraria Higher Education Center										
M05025 Replace Fire/Security Monitoring System, Campus, Ph 2 of 2	\$478,921	\$0	7/05	\$93,729	20%	\$0	0%	03/07	07/07	In Design
M3013F Replace Fire/Security Monitoring System, Campus, Ph 1 of 2	\$0	\$478,921	10/03	\$416,448	87%	\$365,630	76%	03/05	07/06	In Construction
Arapahoe Community College										
P0521 Telephone Switch Deterioration and Life Safety Equipment, Ph 1 of 1	\$254,100	\$30,900	7/05	\$254,100	100%	\$4,251	2%	12/05	5/06-P	In Construction
Colorado Northwestern Community College										
M05019 Fire Detection & Protection System Upgrade, Rangely Campus, Ph 1 of 1	\$845,500	\$0	7/05	\$845,500	100%	\$1,500	1%	10/07	12/07-P	In Design
M05020 Rangely Campus Southern Area Sewer Replacement and Repair, Ph 1 of 1	\$813,540	\$0	7/05	\$813,540	100%	\$1,500	1%	10/07	12/07-P	In Design
M3016F Bell Tower Building Safety Repairs, Craig Campus, Ph 1 of 1	\$0	\$254,914	10/03	\$254,914	100%	\$241,243	95%	11/04	10/05-P	In Close Out
M3017F Air Quality Improvements/Upgrades - 3 Buildings, Rangely Campus, Ph 1 of 1	\$0	\$333,800	10/03	\$333,800	100%	\$315,702	95%	11/04	10/05-P	In Close Out
Front Range Community College										
M05021 Repair/Replace Rooftop HVAC Units, Red Cloud Peak and Maroon Peak, Larimer Campus, Ph 1 of 1	\$310,200	\$0	7/05	\$24,500	8%	\$0	0%	10/06	1/07-P	
Lamar Community College										
M3023F Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 1 of 1	\$0	\$313,693	10/03	\$313,693	100%	\$239,423	79%	8/05	12/05-P	In Construction
Morgan Community College										
M05043 Replace HVAC Units and Controls, Cottonwood Hall, Ph 1 of 2	\$647,737	\$0	7/05	\$60,442	9%	\$6,011	1%	9/07	12/07-P	In Design
Northeastern Junior College										
M05022 Early Learners/Cosmetology Electrical/Mechanical/Fire Alarm System Upgrades, Ph 1 of 1	\$202,565	\$0	7/05	\$202,565	100%	\$2,560	1%	9/06	12/06-P	In Design

Project	CCFE	Other	Date Funds	Funds	Percent	Funds	Percent (Project	Final SC	
# Project Description, Phase	Appr.	Funds	Available	Encumb	Encumb.		Expended		4.1 Dat	
M3024F Fire Detection and Alarm Upgrades, 3 Buildings, Ph 1 of 1	\$0	\$98,450	10/03	\$98,450	100%	\$95,000	96%	9/05	12/05-P	In Close Out
13025F Fire Alarm System for Three Buildings, North Campus, Ph 1 of 1	\$0	\$155,760	10/03	\$155,760	100%	\$145,011	93%	9/05	12/05-P	In Close Out
Dtero Junior College										
105023 Wheeler/Life Science HVAC Equipment Replacement, Ph 1 of 1	\$341,798	\$0	7/05	\$341,798	100%	\$315,759	92%	10/05	1/06-P	In Close Out
Pikes Peak Community College										
20522 Telephone System, Ph 1 of 1	\$834,793	\$0	7/05	\$90,000	11%	\$0	0%	12/06	1/07-P	Out to Bid
Pueblo Community College										
105024 Fire Alarm Upgrades to Academic & Central Administration Buildings and the Campus System Network, Ph 1 of 1	\$301,290	\$0	7/05	\$301,290	100%	\$2,100	1%	12/06	3/07-P	Wrong Title in Long Bill, In Design
//3026F Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1	\$0	\$219,079	10/03	\$219,079	100%	\$200,000	99%	10/05	1/06-P	In Close Out
rinidad State Junior College										
105044 Replace/Upgrade Campus Boilers and Distribution System, Ph 1 of 1	\$725,000	\$0	7/05	\$64,800	9%	\$796	1%	3/07	6/07-P	In Design
M3027F Life Safety Interior and Plumbing Repairs Mullen, Ph 1 of 1	\$0	\$560,000	10/03	\$560,000	100%	\$488,953	87%	11/05	2/06-P	In Close Out
Colorado Community Colleges at Lowry										
105045 Install Pedestrian Lighting, Ph 1 of 1	\$302,313	\$0	7/05	\$0	0%	\$0	0%	05/06	08/06	In Start-Up
I3022F Main Fire Water Line Replacement, Ph 1 of 1	\$0	\$433,803	8/03	\$425,803	99%	\$425,803	99%	08/05	11/05	In Close-Out
Department of Human Services										
105026 Replace Mechanical Equipment and Steam Lines, GJRC, Ph 1 of 1	\$807,071	\$0	7/05	\$60,933	8%	\$0	0%	4/06	6/08-P	In Design
105027 Repair Mechanical Equipment, CMHIFL, Ph 1 of 2	\$225,563	\$0	7/05	\$25,869	11%	\$0	0%	5/06	6/08-P	In Design
I3039F Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 1 of 3	\$0	\$145,200	8/03	\$141,962	98%	\$131,105	90%	11/05	12/05-P	Design complete (Combined with M05028).
05028 Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 2 of 5	\$749,900	\$0	7/05	\$0	0%	\$0	0%	8/06	6/08-P	In Design (Combined with M3039F)
05029 Critical Heat Plant Repairs, CMHIP, Ph 1 of 2	\$658,740	\$0	7/05	\$80,541	12%	\$0	0%	8/06	6/08-P	In Design
105030 Repair Automatic Transfer Switches and Electrical Panels, CMHIP, Ph 1 of 1	\$279,575	\$0	7/05	\$32,655	12%	\$0	0%	6/06	6/08-P	In Design

<u> </u>		CCFE	Other	Funds	Funds	Percent	Funds		Close-Out	Final SC	
	roject Description, Phase	Appr.	Funds	Available	Encumb	Encumb.	. Expended	Expended	Date	4.1 Date	e Comments/Status
	epair/Replace Tunnel Structure, Steam Lines and hillers, LMYSC, Ph 1 of 1	\$274,173	\$0	7/05	\$912	0%	\$0	0%	4/06	6/08-P	In Design
	eplace Emergency Generator and Transfer Switch, /IYSC, Ph 1 of 1	\$342,589	\$0	7/05	\$45,278	13%	\$0	0%	3/06	6/08-P	In Design
	epair/Replace Security Panels, Fire Alarm and echanical Equipment, DYC, Ph 1 of 1	\$341,771	\$0	7/05	\$28,437	8%	\$0	0%	03/06	6/08-P	In Design
M3034F Re	eplace Failed Fire Suppression System, Ph 1 of 1	\$0	\$400,000	8/03	\$371,432	93%	\$174,489	44%	9/05	6/06-P	In Construction
M3035F Su	uicide Risk Assessment and Prevention, Ph 1 of 1	\$0	\$384,208	8/03	\$62,000	16%	\$44,470	12%	6/06	8/06-P	Bids 10/05.
M3036F Re	epair/Replace Fire Alarm System, Grand Junction, Ph 1 of 2	\$0	\$300,300	8/03	\$300,292	100%	\$300,289	100%	5/05	6/05-P	In Close Out.
	nminent Failure Infrastructure and Building Deficiencies, n 1 of 1	\$0	\$395,645	8/03	\$394,637	100%	\$359,971	91%	10/05	11/05-P	In Construction
P0041 Kij	pling Village Improvements, WRRC, Ph 1 of 2	\$2,235,946	\$0	7/04	\$2,235,946	100%	\$1,146,148	51%	06/05	7/06-P	In Construction
P0396F CM	MHIP Forensics Utilities, Ph 1 of 1	\$0	\$304,500	12/04	\$301,738	99%	\$205,718	67%	10/05	1/06-P	In Construction
P0503 20)-Bed Forensic Mental Health Unit, Ph 1 of 1	\$219,404	\$5,894,555	3/05	\$5,567,795	91%	\$47,466	8%	10/06	6/07-P	In Construction
Judicial	Department										
M05047 Re	eplace Roofing, Judicial Building, Ph 1 of 1	\$262,200	\$0	7/05	\$262,200	100%	\$4,070	2%	12/05	5/06-P	In Close Out
M3040F Fir	re Suppression System, Ph 1 of 2	\$0	\$366,910	10/03	\$366,910	100%	\$15,261	4%	9/06	12/06-P	In Construction
Departm	ent of Military and Veterans Affairs										
M0097F Er	mergency Lighting/Electrical Violations, Ph 3 of 3	\$0	\$154,332	10/03	\$148,113	96%	\$118,729	77%	8/05	12/05	In Close Out.
	nti-Terrorism Force Protection Measures, Window Wall eplacement, Ph 1 of 2	\$555,543	\$555,543	7/05	\$0	0%	\$0	0%	6/05	8/06	In Design.
M3042F Sa	afety Standards Compliance, Various Locations, Ph 1 of 2	\$0	\$317,850	10/03	\$48,924	15%	\$38,382	12%	1/06	8/06	In Construction
M05035 Sa	afety Standards Compliance, Ph 2 of 2	\$756,859	\$173,235	7/05	\$0	0%	\$0	0%	6/05	11/06	In Design.
Р0411 Те	enant Finish & Relocation at JFHQ	\$0	\$276,000	6/04	\$141,697	51%	\$147,440	52%	2/05	11/06	In Construction
Departm	ent of Public Safety										
	olorado State Patrol, Frisco Troop Office Construction, n 1 of 2	\$0	\$223,753	7/02	\$223,753	100%	\$223,753	100%	N/A	N/A	In Close Out
	olorado State Patrol, Frisco Troop Office Construction, n 2 of 2	\$0	\$1,250,097	7/03	\$1,250,097	100%	\$1,220,000	98%	N/A	N/A	In Close Out
<u>P0403</u> Ca	astle Rock/Fruita, Garage Construction, Ph 1 of 1	\$0	\$500,000	6/04	\$42,667	10%	\$30,134	7%	1/06	6/06-P	Out to Bid

Project <u># Project Description, Phase</u>	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent	Project Close-Out Date	Final SC 4.1 Date	
Department of Revenue										
M01068 Replace Fire Alarm System, Ph 1 of 1	\$398,360	\$0	7/01	\$25,981	64%	\$22,806	6%	N/A	6/04-P	\$370,190 Funds Reduced (SB03-179), Project Terminated
M3050F Replace Fire Alarm System, Ph 1 of 1	\$0	\$273,559	10/03	\$255,060	93%	\$233,800	92%	11/05	11/05-P	In Construction
P0237 Trinidad Ports of Entry, Building Replacement, Ph 1 of 1	\$0	\$275,501	7/02	\$20,500	7%	\$20,500	700%	10/04	N/A	In Design
P0238 Fort Collins Port of Entry, Building Replacement, Ph 1 of 1	\$0	\$380,904	7/02	\$26,810	7%	\$25,425	6%	2/04	N/A	In Design
Cumbres & Toltec Scenic Railroad Commission										
M3021F Antonito Shop Mechanical/Electrical Upgrade, Ph 1 of 1	\$0	\$61,400	8/03	\$100,000	60%	\$100,000	60%	5/06	8/06	In Construction.
P0141 Railroad Track Upgrades, Ph 3 of 3	\$100,000	\$0	7/02	\$0	0%	\$0	0%	N/A	N/A	Awaiting EDA Funding

APPENDIX D

EMERGENCY PROJECT FUNDING STATUS REPORT

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JANUARY 2006

EMERGENCY FUND

The need for emergency funds statewide has dramatically increased over the past five years. This increase in need is a direct result of reduced Controlled Maintenance funding in FY 02/03, FY 03/04, FY 04/05 and FY 05/06 and was further impacted by the de-appropriation of various projects funded in FY 98/99, FY 99/00, FY 00/01 and FY 01/02. As a result, the recommendation for FY 06/07 for the emergency fund is **\$2,000,000** based on historical data as provided in the chart below. (In an ongoing effort to supplement the emergency fund State Buildings and Real Estate Programs exercises its statutory authority where appropriate to transfer savings from completed Controlled Maintenance projects to newly established emergency projects).

		Funding	Source
Fiscal Year	Number of Projects	Emergency Fund	CM Transfers
FY 2000/2001	39	\$900,560	\$12,355
FY 2001/2002	50	\$810,878	\$859,160
FY 2002/2003 (1)	76	\$1,952,056	\$1,155,335
FY 2003/2004	85	\$146,628	\$1,283,098
FY 2004/2005	50	\$2,236,004	\$12,280
FY 2005/2006 (2)	28	\$1,207,320	\$0
Totals	328	\$7,253,446	\$3,322,228

Notes:

- (1) Numbers for FY 2002/2003 include \$866,611 of impact costs for controlled maintenance projects/phases that had their appropriated funding terminated in FY 2002/2003. These projects did not have sufficient fund balances to pay for their commitments after funds were de-appropriated and the final expenses were paid for through the emergency fund.
- (2) Dollars for FY 2005/2006 represent only a five-month time frame (7/01/2005 12/01/05) compared to a twelve-month time frame for the five previous fiscal years.

The following pages list all emergency funded projects to date in FY 03/04 (800 Series), FY 04/05 (900 Series), and FY 05/06 (100Series).

Project No. FY 2003/	Agency Project Title 2004 EMERGENCY FUND APPROPRIATION	Emergency Fund Appropriation \$1,000,000	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
	Carried Forward from Prior Fiscal Year	\$726,261					
EM-800	Red Rocks Community College East Bldg. Roof Replacement Transfer from M-00073 Funds returned	(\$84,373) \$0 \$49,952	\$60,000	6/23/2003	2/18/2004	The roof membrane has failed on a large portion of the East Building roof. Leaks have been patched but after the last snow storm, the underlayment became completely saturated and water migrated over most of the roof.	Project complete
EM-801	Division of Information Technology/DPA Replace Power Rectifier at the Greeley Telec Funds returned	(\$9,579) communication So \$685		6/11/2003	1/9/2004	Replace power rectifier at the Greeley and Storm King Mountain sites. Portable rectifiers are in place and cannot be used indefinitely. If the rectifier is not replaced, outages will occur at the site and public safety communications will be eliminated in the northeast and southeast communication sites.	Project complete
EM-802	Colorado Historical Society Replace Sewer Line and Kitchen Sink Line u Funds returned	(\$8,188) nder the McFarla \$2,088		6/20/2003	9/15/2003	Replace the failed clay sewer line at the McFarlane House. The kitchen sink line has also failed and has leaked into the crawl space. Central City performers occupy the house during the opera season and have been moved to temporary housing until the lines are repaired.	Project complete
EM-803	Colorado School of Mines Engineering Hall Storm Water Drainage and Transfer from M-627 Transfer from M-00052 Transfer from M-628 Project cancelled.	Exterior Repairs	\$0 \$0 \$0	7/5/2003	10/17/2003	Masonry and stone cracking and bulging has occurred on the Engineering Hall Building. The movement of stone and masonry has created pathways for water to enter the exterior skin of the building. Repairs are needed to ensure water does not infiltrate the masonry wall.	Federal funds will be appropriated for project.
EM-804	Department of Corrections Replace Admin Building Steam Coils Transfer from M-00005	\$0	\$19,935	7/10/2003	7/12/2004	Two steam coils in the Administration Building air handlers are severely deteriorated and are leaking steam. Complete failure of the heating system would make it extremely difficult to manage the FCF Administration Building that houses the Master Control Center and Emergency Command Center.	complete

Project No. EM-805	Agency Project Title Colorado School of Mines Guggenheim Hall Storm Drain and Masonry		Transfer from CM Project(s)	 Date Opened 6/27/2003	Date Closed 12/2/2004	structure that has experienced cracks in the	Comment / Status Project complete
	Transfer from M-628	\$0	\$97,120			asonry that could create movement and use lintels to fail. Groundwater needs to be d away from the base of the building through grading of the site.	
EM-806	DPA/Capitol Complex Facilities Security Alarm System Funds returned	(\$32,205) \$3,921	\$0	7/28/2003	10/4/2004	Replace the security access code system that provides security services for the Colorado State Patrol and Capitol Complex security units in the state office buildings at the Capitol Complex. The system has failed numerous times during the past three to four months. Security personnel are unable to add, delete or modify security codes and user data. Buildings cannot be locked down during emergencies.	complete
EM-807	Department of Corrections Replace Domestic Hot Water System in Cell Transfer from M-00016 Transfer from M-00019 Transfer from M-00005	Houses 2,3, 4 and \$0 \$0 \$0	3 5 \$31,104 \$1,559 \$2,095	7/11/2003	7/12/2004	The domestic hot water distribution system in cell houses 2, 3, 4 and 5 has deteriorated and reached the point of complete system failure in the Fremont Correctional Facility.	Project complete
EM-808	Department of Corrections Bio-solids Removal Pond #2 - DCC Transfer from M-00020 Transfer from M-90011	\$0 \$0	\$54,792 \$22,208	7/11/2003	12/15/2004	Remove bio-solids in pond #2 of the waste water treatment facility at the Delta Correctional Center. The accumulation of bio- solids impairs the ability of the waste water treatment facility to process sewage properly.	Project complete
EM-809	Department of Corrections Replace Cell House Six Hydronic Pumps Transfer from M-00014 Transfer from M-90011 Transfer from M-00019	\$0 \$0 \$0 \$0	\$4,684 \$4,171 \$126	7/14/2003	9/30/2004	Replace roof top and baseboard hydronic pumps in cell house six that are worn out. Three of the four pumps have failed and the fourth is expected to fail this winter if not replaced in the Fremont Correctional Facility.	Project complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment Status
EM-810	Department of Corrections				7/15/2003		The containment liners for the brine	Project
	Repair Evaporative Pond Liners at LCF						evaporation ponds for the water softening	complete
	Transfer from M-00018	\$0	\$20,534				system at the Limon Correctional Facility have	
	Transfer from M-00013	\$0	\$41,926				deteriorated to the point that they can no	
	Transfer from M-00015	\$0	\$47,322				longer be used. The discharge is in violation of State Discharge Regulations, per the State	
	Transfer from M-00017	\$0	\$16,306				State Discharge Regulations, per the State Health Department.	
	Transfer from M-00021	\$0	\$19,538				Health Department.	
	Transfer from M-90011	\$0	\$16,948					
	Transfer from M-00017	\$0	\$8,793					
EM-811	Capitol Complex Facilities/DPA	(\$22,385)	\$0		7/15/2003	10/4/2004	Replace the failed compressor in the chiller	Project
	Replace Failed Compressor in Chiller at Ca	pitol Building					that provides cooling to the Governor's Office	complete
	Funds Returned	\$2,035					and legislative offices and to most areas on the basement level of the Capitol.	
EM-812	Department of Corrections				7/15/2003	4/27/2004	Replace the boiler tubes that are wearing out	Project
2111 012	Replace Boiler Tube Bundle at CTCF				1710/2000	1/21/2001		complete
	Transfer from M-00017	\$0	\$23,450					compioto
	Funds returned	\$487	\$20,100					
		\$.01						
							forced to shut down if hot water is not	
							provided.	
EM-813	Division of Information Technology/DPA	(\$9,579)			8/12/2003	4/27/2004	Replace battery chargers and power rectifiers	Project
	Replace Battery Chargers and Rectifiers at	1	rling Telecom	Sites			at the Fort Collins and Sterling	complete
	Funds returned	\$1,731					telecommunications sites. Although portable	
							rectifiers are in place, they cannot be used indefinitely. If the rectifiers are not replaced,	
							outages will occur at the sites and public	
							safety communications will be eliminated for	
							CSU and Ft. Collins Police.	
EM-814	Capitol Complex/DPA	(\$19,525)	\$0		8/21/2003	10/4/2004	Investigate site at CGW to determine if the	Project
	Environmental Site Investigation - CGW	(#13,323)	ΨŪ		0/21/2003	10/4/2004	ground water and drinking water has been	complete
	Funds returned	\$1,775					contaminated from a removed underground	Somplete
		ψι,πΟ					petroleum storage tank. The Hazardous	
							Materials Section of the Colorado State Patrol	
							requested additional site investigations to	
							determine the full extent of soil contamination.	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	· J	Date Opened	Date Closed	Description	Comment / Status
EM-815	Colorado Talking Book Library	(\$18,570)	\$0		8/21/2003	11/4/2003	Repair damage to wall and structure of the	Project
	Replace Wall and Repair Structural Damage						Talking Book Library caused by a vehicle that	complete
	Insurance reimbursement	\$16,883					crashed through the wall on 08/09/2003.	
EM-816	Fort Lewis College	(\$8,439)	\$0		8/26/2003	12/1/2004	Replace two circulating pumps for the	Project
	Replace Two Circulating Pumps						swimming pool that have failed. Quality of the	complete
	Funds returned	\$456					swimming pool water cannot be maintained without the pumps in operation.	
EM-817	Adams State College				9/17/2003	10/20/2004	Install a traffic signal at 1st Street pedestrian	Project
	Install Pedestrian Light at 1st Street				0/11/2000	10/20/2004	crossing where numerous minor accidents	complete
	Transfer from M-01008	\$0	\$47,500				have occurred between pedestrians and motor vehicles.	
EM-818	Trinidad State Junior College	(\$8,511)	\$0		9/9/2003	9/29/2004		Project
	Replace Water Coil in Fruenthal Library						handler #2 in the Fruenthal L brary. As a	complete
	Air Handler Unit #2						result, cooling capability was lost to one-half of the building.	
	Funds returned	\$666					the building.	
EM-819	Pikes Peak Community College				6/28/2004	3/22/2005	Roof repairs to a leaking and failing section of	Project
	Repair Roof at PPCC						the Aspen building.	complete
	Transfer from M00088	\$0	\$70,830					
	Funds returned	\$5,560	\$0					
EM-820	Department of Human Services	(\$53,604)	\$0		9/17/2003	2/24/2004	Replace the air-cooled chiller that provides	Project
	Replace Chiller at MVYSC Bldg. 54	* ~ <i>i</i> = <i>i</i>					cooling to Building 54 at Mount View Youth Services Center that failed. Internal tube	complete
	Funds returned	\$3,454					failure occurred and the chiller is non-	
							operational.	
EM-821	Trinidad State Junior College	(\$2,626)			9/18/2003	9/18/2003	This emergency project for asbestos	Project
	Asbestos Abatement and Wipe Sampling						abatement and air quality testing was completed and closed in May 2003. The engineer subsequently sent a final invoice for payment after closeout.	complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-822	CU Boulder				10/13/2003	9/27/2004	Underground steam and condensate piping	Project
	Replace Deteriorated Steam and Condensate						feeding the Stadium Building is highly	complete
	Transfer from M-00038	\$0	\$220,000				deteriorated and has already failed in several	
	Transfer from M-90033	\$0	\$12,231				locations. Recent repairs to the failed portions of the line have indicated that failure is imminent on a larger scale because there is not enough pipe wall integrity to be able to weld in new sections. The Stadium houses many academic and research units in addition to the offices and auxiliary functions.	
EM-823-I	Morgan Community College				10/7/2003	7/27/2005	The original project, M-01037 Main Campus	Project
	Main Campus Fire Alarm System						Fire Alarm System, was deappropriated.	complete
	Transfer from M-00062 Funds returned	\$0	\$122,962	\$122,962			Construction drawings had been approved and the school had already accepted bids to finish the project. The project allows the campus fire	
							alarm system to be tied to a single addressable panel reducing a potential safety hazard for students and staff occupying the building.	
EM-824	Colorado Judicial Branch				10/7/2003	1/9/2004	At approximately 12:30 a.m. on September 26,	
	Transformer Replacement						2003, the Colorado Judicial Building	complete
	Transfer from M-00095	\$0	\$67,926				experienced a transformer failure and subsequent fire. The fire was contained within the housing of the transformer and did not result in building damage or any individual injuries. The building lost all electrical power with the exception of the equipment on the emergency circuit. This project replaced the transformer.	
EM-825	Capitol Complex Facilities/DPA	(\$15,235)	\$0		10/8/2003	10/4/2004	On September 28, 2003 an outage because of	Project
	Electrical System Repair at 1575 Sherman						an electrical short caused by seeping water	complete
	Insurance refund Funds returned	\$3,852 \$7,144			11/26/2003		into a buss duct as a result of a custodial contractor was refinishing floors on the 2nd floor of the 1575 Sherman Street Building. Temporary repairs were completed on September 28 by 10:00 p.m., and provisions for permanent repairs were scheduled.	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	•	Date Opened	Date Closed	Description	Comment Status
EM-826	Dept. of Human Services	(\$48,400)	\$0		10/27/2003	3/30/2004	On 9/2/2003, the main fire alarm panel failed	Project
	Fire Alarm Replacement at the Zier Bldg WR Funds returned	RC \$4,402					and cannot be repaired as replacement parts are not available. This is a 24-hour facility for the developmentally disabled, and without a properly working system their health and safety is jeopardized. Replacement is necessary in order to maintain life safety protection for the occupants, employees and the building.	complete
EM-827	Dept. of Human Services CMHIP Water Main Failure				10/27/2003	12/11/2003		Project complete
	Transfer from M-00090	\$0	\$6,822				water main has failed 6 times during the past 4 years due to its age. To date, the water main has been isolated with water service being lost to the paint shop. With no water supply to the paint shop, staff is unable to use the emergency eye wash station or have direct access to a wash sink in the event of exposure to paint products.	
EM-828	Cumbres and Toltec Scenic Railroad Commiss Replace Osier Dining Facility Water Line Increase funds	(\$3,000) (\$33,410)			10/31/2003		Professional services to study the presence of sand in the Osier dining facility plumbingfixtures and the low amount of water entering the diversion tank. It is estimated that the spring is capable of producing at least 50 gallons per minute, but the water is not entering the cistern because of breaks in the pipe and cistern. The problem poses immediate health and safety hazards because of the water necessary for washing dishes and for restroom purposes.	Project complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment Status
EM-829	Arapahoe Community College	(\$8,580)	\$0		11/3/2003	9/27/2004	The main water supply pipe that provides	Project
	Replace North Building Water Main Break						water to the north classroom building is	complete
	Funds returned	\$780					leaking. The pipe is over 50 years old and	
							needs to be replaced as soon as possible. A health problem exists when the water supply to	
							the building is shut down; no drinking water or	
							toilet facilities are available. This building also	
							houses the child development center that	
							would have to close without water.	
EM-830	Capitol Complex Facilities/DPA	(\$36,905)	\$0		11/12/2003	10/4/2004	The initial failure of the 17-year old condenser	Project
	Replace Condenser Coils in Mammoth Unit	at 690 Kipling Stre	et				coils occurred in June 2003. Since then,	complete
	Funds returned	\$3,354					Capitol Complex maintenance personnel have	
							had to repair leaks as many as 15 times. On	
							09/29/2003, the cooling system went down	
							again. Per the EPA all coils should be repaired	
							and leaks eliminated before adding coolant	
							into the cooling system. The existing four condenser coils cannot be repaired and should	
							be replaced.	
EM-831	Pikes Peak Community College	(\$16,500)	\$0		11/12/2003	4/7/2004	The three-inch domestic water main supplying	Ducient
	Replace Domestic Water Line to Aspen Bldg		φU		11/12/2003	4/1/2004	the Aspen Building has failed. A 5' x 50'	complete
	Funds Returned	\$4,517					trench was excavated and approximately 50' of	
		+ ,,=					ductile pipe was replaced. The line was found	
							to have two breaks approximately 15' apart.	
							The break in the line necessitated shutting	
							down Aspen building restrooms and drinking	
							fountains and some classrooms.	
EM-832	Department of Human Services				11/25/2003	8/20/2004	The 500 KVA electrical transformer that	Project
2101 002	Replace Transformer for Bldgs. A,B &C at C	MHIFL			11/20/2000	0,20,2004	provides electrical power to Fort Logan	complete
	Transfer from M-00090	\$0	\$55.000				Buildinggs. A, B, and C has failed. A	
	Insurance refund	\$82,297	÷20,000				temporary transformer was brought on line	
		+- , -					subsequent to a test on the failed transformer,	
							it was determined the oil contained a large	
							amount of insulation. The final analysis of the	
							current tests is that the transformer cannot be	
							repaired.	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-833	Department of Human Services				11/28/2003	4/14/2004	The Grand Junction Regional Center campus	Project
	Replace GJRC Steam Lines						has a central steam plant that supplies steam	complete
	Transfer from M-00090	\$0	\$34,870				to the campus buildings for heat and domestic	
	Increase appropriation	(\$27,187)					hot water. Upon start-up of the heating	
	Increase appropriation	(\$27,208)					systems this fall, numerous leaks in the	
	Increase appropriation	(\$4,589)					 secondary supply and return systems were detected. Minor leaks were repaired as a p of the on-going maintenance program; however, three leaks are beyond routine 	
							repair. The condensate return line from Draper Cottage is completely corroded. The steam supply line to the Administration Building line has failed and the building is	
							without heat. The steam and condensate lines from the Facilities Management building are leaking. All lines need replaced or repaired.	
EM-834	Department of Human Services				11/28/2003	8/4/2004	4 An underground fuel oil storage tank	Project
	Repair MVYSC Fuel Oil Storage Tank Transfer from M-00090	\$0	\$28,600				developed a leak next to Bldg. 55 at MVYSC on 8/13/2003. The electrical generator's underground fuel oil storage tank is no longer usable at this time, which prevents the use of the emergency generator should normal electrical power to the building be lost. In	
							addition, any contaminated soil would need to be removed and disposed properly.	
EM-835	Colorado School for the Deaf and the Blind Replace PRV on Campus Water Main	(\$6,500)	\$0		11/19/2003	10/17/2005	The pressure reducing valve (PRV) on the main campus water line has failed and is not	Project complete
	Increase amount	(\$6,500)					maintaining even pressure. The fluctuating	complete
	Funds returned	\$437					pressure is not allowing the tempering valves to maintain a safe water temperature. The problem was identified and funded under a controlled maintenance project; however, the project was deappropriated. The PRV has continued to deteriorate to the point that the	
							pressure is now constantly fluctuating. There is a risk that a student may be scalded.	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	•	Date Opened	Date Closed	Description	Comment / Status
EM-836	Capitol Complex Facilities/DPA	(\$17,415)	\$0		12/3/2003	10/4/2004		Project
	Replace Failed HVAC Cabinet Unit						room #110 of the Centennial Building provides cooling and heating to this office area. This 27-	
	Funds returned	\$394	\$0					
							year old unit failed and cannot be repaired, and it is the only source of cooling and heating	
							for this room. The construction scope of work	
							will include one stand-alone VAV box.	
							thermostat, high-pressure duct, and two-way	
							valve.	
EM-837	Colorado State University-Pueblo	(\$2,500)	\$0		12/4/2003	3/16/2005	The outdoor stairs on the south side of the Art	Project
	Replace Outdoor Emergency Exit Stairs						Music Building have eroded to the point they are creating a safety hazard for students and staff. The steel plates are sticking out and there are large voids in the concrete step edges. The Safety Office has received numerous complaints that both students and staff are being injured (twisted ankles) due to tripping. This stairway is an emergency exit	complete
	Increase appropriation	(\$18,000)			1/3/2004			
	Funds returned	\$1,812	\$0					
							from the second floor. Safety ribbons have	
							been erected on the stairway to avoid normal	
							traffic. The stairs must be replaced.	
EM-838	Department of Corrections	(\$26,632)	\$0		12/10/2003	4/30/2004	On or about 10/24/2003, the facility	Project
	Replace Emergency Generator at LCF							complete
	Funds returned	\$1,480	\$0				(LCF) conducted routine generator testing	
							under load and it was noted the generator was	
							overheating. Technicians were then scheduled	
							to service the generator on 11/25/03. A leak	
							was detected in one of four radiator cores. The technicians recommended replacement of the	
							cores. The emergency generator is essential	
							to prison operations to avoid loss to critical	
							security systems (lighting, electronics, alarms).	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment Status
EM-839	Department of Human Services				1/12/2004	6/15/2005		Project
	Replace WRCC Water Pump						and consists of two electric 350 gpm pumps	complete
	Transfer from M-00090 (Study)	\$0	\$12,500				that transfer water to a water tower. The water	
	Increase Appropriation	(\$23,653)					tower provides the required pressure and	
	Increase Appropriation	(\$103,300)					volume for domestic needs and a 2500 gpm	
	Funds returned	\$17,541					diesel pump at the base of the water tower provides additional pressure and volume for fire suppression. Currently, both electric pumps are leaking badly and are in danger of failing. Connecting to the municipal water	
							system may eliminate the need for the tower and pumps and may allow the water line from the tower to the campus to be abandoned.	
EM-840	Department of Corrections	(\$25,833)	\$0		1/21/2004	7/26/2005		Project
	Repair Hot Water Line at YOS Gymnasium							complete
	Funds returned	\$1,126						
EM-841	Capitol Complex/DPA	(\$51,865)	\$0		1/8/2004	11/12/2004	The CDLE gas lab is located in the front of the	
	Mitigate CDLE Gas Lab Fumes						North Campus West building. Fumes from the	complete
	Funds returned	\$1,873					gas testing operation have been causing health problems for the CDLE workers as well as the other tenants occupying the building. In addition there is disruption to the operation of the facility because the technicians must bring the gas samples in through the main entry and thus expose other tenants to the unhealthy fumes. The facility is not properly partitioned or equipped to isolate some of the procedures and protect the occupants from the danger of the gasoline vapors.	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	 Date Opened	Date Closed	Description	Comment Status
EM-842	Department of Corrections	(\$29,922)	\$0	1/22/2004	9/1/2005		Project
	Replace Domestic Hot Water Storage Tar Funds returned	nks at DRDC \$1,346	\$0			with boilers serving cell houses 1-4, Recreation Building, and the Intake Area of DRDC facility have been decertified by the state boiler inspector in his annual inspection. A controlled maintenance request was developed and subsequently rolled into Project P-0009 DRDC Expansion Project. This project was cancelled and funding withdrawn so replacement of the tanks was not accomplished.	complete
EM-843	Department of Corrections	(\$10,325)	\$0	2/4/2004	10/1/2004		Project
	Replace Fire Alarm Panel at ACC Buildin Funds returned	\$395 \$395			to find repair parts in an effort to repa system, but because of the age of the systems, parts are not available. In ac the life safety issues created by the fa system, ACC will have a national ACA September 2004 and without the nece	maintenance staff have checked with vendors to find repair parts in an effort to repair the system, but because of the age of the systems, parts are not available. In addition to the life safety issues created by the failed system, ACC will have a national ACA audit in September 2004 and without the necessary repairs will not maintain accreditation.	complete
EM-844	Department of Human Services Replace Failed Water Main at CMIFL Funds returned	\$1,354	\$0	2/18/2004		A six inch water main that runs along the west side of Newton St. broke and was flooding the parking lot on the east side of the street. The broken water line required that a portion of the line be replaced. The excavation of the line required a portion of Newton St. be dug up and the asphalt removed. The broken valve at the KF building had to be replaced. As a result of the repairs, a hot water re-circulation line was cut and was also repaired.	complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment Status
EM-845	Trinidad State Junior College Mold Remediation in the Berg Bldg funds returned	\$6,185			3/1/2004	11/9/2004	nitial repairs required abatement of asbestos nsulation on the piping before replacing and removal of the vinyl wall covering. Mold was detected growing between the vinyl wall covering and the plaster skim coat; the plaster and lath and sandstone foundation; and the walls under the elevated deck in the room was discovered during the investigation for additional piping leaks and asbestos. Indications are that the mold has been present for some time.	Project complete
EM-846	Pikes Peak Community College Replace Fan Motor at Aspen Bldg Funds returned	\$97	\$0		3/1/2004	8/31/2004		Project complete
EM-847	Department of Human Services Repair Damaged Bathrooms @ CMHIFL	(\$11,550) and LMYSC	\$0		3/2/2004	6/8/2004		Project complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	-	Date Opened	Date Closed	Description	Comment Status
EM-848	Department of Human Services	(\$34,625)	\$0		3/3/2004	4/27/2007	On February 7, 2004, an 8" primary water	Project
	Replace Failed Water Main to Bldg. #35 at Cl Funds returned	ИНІР \$3,150					main failed adjacent to the southern wall of the Central Heating Plant. This failure caused extensive erosion to the subsurface and also extensively damaged the asphalt surfaces adjacent to the southern side of the Central Heat Plant. This water main is the primary water supply to the heating plant, which provides water service for make-up water to all boilers, domestic, softened cold and hot water to the entire southern CMHIP campus.	complete
EM-849	Colorado State Patrol Roof Replacement at Montrose CSP Facility Funds returned	(\$34,000) \$181	\$0		3/23/2004	10/20/2004	The roof is badly deteriorated and has been patched annually to protect the building. The	Project complete
							roof drainage is contributing to the settlement of the building. Water runs off the roof down the wall right to the foundation. The roof drainage can be addressed by replacing the roof and installing tapered insulation and roof drains.	
EM-850	Capital Complex	(\$6,115)	\$0		3/31/2004	11/19/2004		Project
	Main Security System Funds returned	\$1,014					Plant has deteriorated and should be replaced as soon as possible. The ground fault system is a part of the electrical power supply system, which provides services to the Colorado State Patrol Command Center, located at the basement level of the Power Plant; pneumatic controls system for the air supply for the entire Capitol Complex and electronic security system.	complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment Status
EM-851	Colorado School for the Deaf and Blind Replace Roof at Old Gym CSDB	(\$28,419)	\$0		3/31/2004	7/26/2005	The roof on the old gym has deteriorated. CSDB needs to replace the roof to reduce the	Project complete
	Funds returned	\$2,600					damage to the wooden floor and track area. The roof is damaged and leaks each time it snows or rains. This problem was identified several years ago and funded under Controlled Maintenance Project M80029. The project was defunded just prior to the contractor beginning work. CSDB continues to patch but the roof is losing its integrity and needs to be replaced entirely.	
EM-852	Department of Human Services Replace 4" Water Line at W. Oxford Avenu	(\$25,300)	\$0		4/2/2004	6/10/2004	A four-inch water branch that runs from Oxford to the H Building on the CMHIFL campus	Project complete
	Funds returned	\$2,300					broke and was flooding the parking lot on the north side of the street. To access the pipe, sprinkler lines and the electrical supply to a backflow preventer's "hot box" had to be removed. The line failed with a longitudal crack along the pipe. The broken water line thus required a section of the line to be replaced (approximately 80 feet) and a strainer had to be installed.	
EM-853	Colorado School of Mines Green Center Room-Temporary Repairs 8	(\$15,290)			5/5/2004	12/2/2004	The Green Center roof has had many patches and repairs made to it over its useful life.	
	Funds returned	\$2,285					However, the severity of the current problems were identified in 2000 by a roof survey conducted by outside consultants, who recommended immediate roof replacement. Unfortunately, roof replacement is complicated by the presence of asbestos-containing fireproofing on the supporting roof structure. During the weekend of April 2, 2004, multiple leaks reached occupied space on the second floor and saturated ceiling tiles. One of the tiles collapsed on a graduate student work station.	complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	•	Date Opened	Date Closed	Description	Comment / Status
EM-854	DPA/Capitol Complex	(\$27,495)	\$0		5/5/2004	1/21/2005		Project
	Replacement of Domestic Water Pump at St Funds returned	ate Capitol \$2,497					located in the subbasement of the State Capitol Building has deteriorated and should be replaced as soon as possible. This pumping station will not be able to provide enough capacity to run the system for the Capitol Building. The pump station is outdated, therefore it is difficult to find repair parts.	complete
EM-855	DPA/Capitol Complex	(\$15,400)	\$0		5/5/2004	11/12/2004		Project
	Correct Branch Wiring at the State Capitol Funds returned	\$1,405						complete
EM-856	University of Colorado at Boulder	(\$64,515)	\$0		5/17/2004	11/10/2004	4 During a recent inspection of the University	Project
	Remove Asbestos Roofing Material at Univ. Funds returned	Admin. Center ar \$26,256	nd Annex				Admin Center, 914 Broadway, for fire protection upgrades an additional inspection was conducted of the asbestos transite roofing materials present as well as the same materials at the University Admin Center Annex, 924 Broadway. The assessment is that the roofing material for both buildings has degraded significantly and currently is very close to being determined as friable. By next year these roofing components will be degraded to the point of being classified as friable asbestos material.	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)		Date Opened	Date Closed	Description	Comment / Status
EM-857	Northeastern Junior College	(\$13,165)	\$0		5/17/2004	8/24/2004		Project
	Replace @ Knowles Hall NJC						NJC Library. The roof is leaking. Current	complete
	Funds returned	\$2,259					roofing material is tearing when temperature	
							changes. This problem has been prevalent	
							during spring of 2003 and 2004. A repair was	
							made in February 2004, however, the roofing has ripped again. Books were removed to	
							prevent further damage. Many hours were	
							spent mopping water and extracting water	
							from the carpet. The roof needs to be	
							replaced.	
EM-858	Colorado Community College System	(\$22,110)	\$0		5/24/2004	11/9/2004	Compressor #1 failed when the motor burned	Project
	Replace Compressor at Building #965 at CO						out caused by the windings shorting out at	complete
	Increase Appropriation	(\$870)					building #965 at the CCCS Campus. If not	
	Funds returned	\$2,890					repaired the building can not be used for any	
		+)					students due to loss of air conditioning. The	
							compressor will be replaced and will come with	
							a five year warranty.	
EM-859	Colorado School of Mines				5/24/2004		In the fall of 2000, an inspection of the building	Extended to
	Subsurface Drainage and Foundation Repa	ir Engineering Hal	l at SOM				exterior at Engineering Hall identified serious	3/30/06
	Transfer from M627	\$0	\$38,168				cracking in the structurally load bearing,	
	Transfer from M00052	\$0	\$32,124				exterior masonry walls. These cracks run the	
							full height of the building and extend through	
							load bearing sandstone lintels on several sides	
							of the building. A Controlled Maintenance	
							Request has been approved for the masonry repairs. However, the CM request does not	
							address the soils condition at the building	
							foundation.	
EM-860	Colorado State University - Pueblo	(\$74,765)	\$0		6/8/2004	3/16/2005	On Wednesday June 2, 2004 in the	Project
	Replace Chiller @ Technology Building						Technology Building CSU-P , it was	complete
							determined that the compressor in the chiller	
							was no longer functional. Due to the cost to install a new compressor only, plus the fact	
							that the existing chiller is 25 years old, it was	
							determined to be cost effective to install a new	
							package unit chiller at the exterior wall of the	
							existing mechanical room.	
							-	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	•	Date Opened	Date Closed	Description	Comment / Status
EM-861	Adams State College				6/10/2004	9/24/2004		Project
	Demolish Amphitheater at ASC						stone. Over time the mortar joints between	complete
	Transfer from M01008	\$0	\$10,000				the stones have allowed moisture to enter. In	
							turn the rock has been forced loose and the	
							underlying concrete has been eroded by	
							freeze thaw cycles. The concrete is crumbly, electrical conduits are exposed and stones need to be removed on a routine basis. The structure is located adjacent to a residential area. Children from the neighborhood and visiting campus may be exposed to hazards	
							playing on the rough and unstable structure.	
EM-862	Arapahoe Community College				6/22/2004	6/15/2005		Project
	Replace Backup Boiler and Portion of Natur					complete		
	Transfer from M90048	\$0	\$37,883				boiler was originally installed in 1974. In 1982 a 3,400,000 BTU backup boiler was installed	
	Funds returned to M90048	\$0	(\$6,927)				due to a prolonged main boiler failure. Both of	
							these boilers use natural gas fuel. During the	
							summer of 2002 the backup boiler failed due	
							to vessel leakage. The backup boiler has	
							been off-line since that time. The college	
							plans to abandon the underground line and	
							install a new gas line.	
EM-863	Military Affairs	(\$70,600)	\$0		6/28/2004	4/5/2005	The roof at the Sterling Armory building #224,	Project
	Replace Roof Building #224 @ Sterling Arm		φσ		0/20/2004	4/0/2000	1	complete
	Return funds	\$6,838					damage to the roof decks, interior of the	complete
		\$0,000					building, and equipment. Sections of the	
							facility have been rendered unusable. A	
							recent hail storm has contr buted to the	
							problem. The wood/gypsum board fire rated	
							roof/ceiling assembly is damaged and moldy	
							resulting in an unsafe and unsanitary	
							condition.	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-864	Department of Human Services	(\$181,500)	\$0		6/30/2004		The H Building houses a variety of programs,	Project
	Replacement of Air Handling Units 1, 2, and	-					including 24 hour residential treatment for	Terminated
	Return funds	\$162,043	\$0 				mentally ill patients. These air handlers provide primary heating and cooling for medical clinics and offices, laboratory, and central medical supply. During recent repairs to the chilled water coils it was discovered that the unit's casing has developed severe air leakage compromising proper air flow to the building. There are no options for relocation of the programs housed by this building.	
EM-865	Department of Human Services	(\$220,000)	\$0		6/30/2004			Project
	Replace Absorption Chiller Building #121 at	CMHIP					stage absorption chiller located on the first	complete
							floor to provide all chilled water service for air conditioning of the building. This chiller during	
							the past seven years has failed multiple times	
							due to internal heat transfer tubes thinning and	
							thus rupturing. Due to the historical failure(s)	
							of this chiller losing cooling during the summer	
							months could force evacuation and relocation	
							of Geriatric and Forensic patients, since many	
							of the patients are receiving medications that	
							have a side effect of making them more	
							sensitive to heat. The chiller must be	
							replaced.	
	UCHSC Unexpended CM Funds for EM							
	Transfer from M728	\$455,685						
	Transfer from M728	\$223,215						
	Transfer from M728	\$173,161						
	Transfer from M728	\$121,272						
	Transfer from M00050	\$383,356						
	Judicial Uexpended CM Funds for EM							
	Transfer from M00095	\$75,082						
Totals for	65 Emergency Projects for FY 2003/2004	\$146,628	\$1,283,098	\$122,962				
Balance	Carried Forward to Next Fiscal Year	\$1,872,889						

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed Description	Comment / Status
FY2004/2	2005 EMERGENY FUND APPROPRIATION	\$500,000				
Balance	Carried Forward from Prior Fiscal Year	\$1,872,889				
EM-900	University of Colorado - Pueblo Replace Condenser Unit at CSU-P Funds returned	\$6,853) \$623	\$0 \$0	7/28/2004	3/16/2005 On Thursday July 8, 2004, in the Health, Physical Education, and Recreation Building at CSU-P, it was determined that the condenser unit was no longer functional. The existing condenser in 30 years old. Since that point there has been no cooling in the building and the temperature in many of the offices is approaching 100 degrees. The condenser must be replaced.	Project complete s
EM-902	Department of Corrections Replace Boilers at Delta Correctional Center Funds returned	(\$12,370) \$2,493	\$0 \$0	7/28/2004	1/25/2005 Domestic hot water boilers at the Delta Correctional Center have ruptured. The boilers are located in Living Unit Five (DE-29) plus (DE-30). The boilers were determined to be non-repairable on July 11 and 12, 2004. DE-29 and DE-30 are inmate housing units with 96 beds. The loss of this boiler reduces the hot water available by one-third. Facility maintenance staff will install the new boilers.	
EM-903	Pikes Peak Community College Repair Exterior Stairs at PPCC Funds returned	\$523 \$523	\$0 \$0	8/23/2004	11/9/2004 Treads, risers, landings and handrails and their related support structures are falling apart due to freeze thaw cycle and 27 years of weathering and wear and tear from daily use. These stairs are located on the south side of Breckenridge building adjacent to "D" parking lot at PPCC. Though closed to all traffic, many people still use these stairs.	Project f complete
EM-904	DPA-Capital Complex Repair Leaking Fire Sprinkler Supply Line	(\$12,075)	\$0	8/30/2004	3/1/2005 The 4" ductile iron fire line feeding 1881 Pierce Street building broke around midnight of August 17, 2004. This line provides fire protection for the portion of the building protected by the sprinkler system. Maintenance personnel discovered the leak and immediately shut down the fire line. A contractor was contacted on 8/18/04 to proceed with immediate repairs.	Project complete
EM-905	Department of Corrections Repair Boiler at LCF Funds returned	\$7,602	\$0 \$0	8/30/2004	3/1/2005 During the annual boiler inspection at LCF it was discovered that the boiler tubes had developed pin holes in the tubes and upon further inspection cracks in the refractory were also discovered. This is a problem that has developed over time and would not have been discovered until the leaks began. Since this boiler is out of commission, anything causing disruption or shutdown of the other boiler would result in no heat to the facility as well as severely impacting the kitchen operation.	Project complete

Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed Description	Comment Status
Department of Corrections	(\$7,795)	\$0	8/31/2004		
-					complete
Funds returned	\$708	\$0	two 250 ton rotary screw chillers. One chiller (#2) v Control problems have been intermittent over the p Repairs have been done periodically. On 8/7/04 a	two 250 ton rotary screw chillers. One chiller (#2) will not start. Control problems have been intermittent over the past 2 years. Repairs have been done periodically. On 8/7/04 a faulty control	
				replaced and cannot be rebuilt/repaired.	
Fort Lewis College	(\$14,300)	\$0	9/7/2004	2/28/2005 It was determined during the cleaning effort that the sewer had	Project
Replace Sewer line in Brent Hall @ FLC				collapsed in at least three places. The portion of the sewer that	complete
Funds returned	\$2,273	\$0			
					e
				pad for three air conditioning condensing units and installing a manhole to access the existing sewer main.	
Colorado Northwestern Community College	(\$29,890)	\$0	10/12/2004		,
					complete
Funds returned	\$11	\$0			
				(scopes) have found major root blockage from a large tree that is directly over the line.	
Colorado School of Mines	(\$134,277)	\$0	10/8/2004		
Green Center Roof Replacement at Two Sections	;				complete
Funds returned	\$10,573			were identified in a roof survey conducted by outside consultants, who recommended immediate roof replacement. Unfortunately, roof replacement is complicated by the presence of asbestos- containing fireproofing on the supporting roof structure. Repairs	
	Department of Corrections Repair Chiller at LCF Funds returned Fort Lewis College Replace Sewer line in Brent Hall @ FLC Funds returned Colorado Northwestern Community College Repair Water Main at CNCC Funds returned Colorado School of Mines Green Center Roof Replacement at Two Sections	Fund Agency Project Title Fund Appropriation Department of Corrections (\$7,795) Repair Chiller at LCF ************************************	Fund Agency Project TitleFund Appropriationfrom CM Project(s)Department of Corrections(\$7,795)\$0Repair Chiller at LCFFunds returned\$708\$0Fort Lewis College(\$14,300)\$0Replace Sewer line in Brent Hall @ FLC-Funds returned\$2,273\$0 <td>Fund Agency Project TitleFund Appropriationfrom CM Project(s)Date OpenedDepartment of Corrections(\$7,795)\$08/31/2004Repair Chiller at LCF</td> <td>Fund Fund from CM Project(s) Date Opend Date Closed Description Department of Corrections (\$7,795) \$0 8/31/2004 3/1/2005 LCF is a 953 bed prison housing inmates of various custody levels Repair Chiller at LCF </td>	Fund Agency Project TitleFund Appropriationfrom CM Project(s)Date OpenedDepartment of Corrections(\$7,795)\$08/31/2004Repair Chiller at LCF	Fund Fund from CM Project(s) Date Opend Date Closed Description Department of Corrections (\$7,795) \$0 8/31/2004 3/1/2005 LCF is a 953 bed prison housing inmates of various custody levels Repair Chiller at LCF

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-910	DPA/Capitol Complex Replace Deteriorated Ceilings at LSB	(\$17,375)	\$0	10/28/2004	4/5/2005	The existing suspended ceiling on the 2nd and 3rd floors of the Legislative Services Building (LSB) is deteriorating. The dropped ceiling located in the hallways, offices, and the conference rooms is bowing in numerous places and needs to be replaced immediately. The ceiling repairs will require the contractor to remove the existing 1'x1' tiles, install the new 2'x4' drop ceiling system, remove and reinstall the lighting fixtures, smoke detectors, speakers and cameras.	
EM-911	Department of Corrections Repair/Replace Leaking Boiler Tubes at SCF Funds returned	(\$23,325) \$1,433	\$0 \$0	11/1/2004	2/18/2005	During yearly boiler inspection, 16/138 tubes were noted as leaking (in room #7807, Central Plant, SCF). State Boiler Inspector notified and tagged the boiler out with 45-day requirement to repair. This boiler cannot be operated until repaired. This boiler is one of three in the facility and it takes at least two boilers to adequately heat the facility.	complete
EM-912	DPA/Capitol Complex Construct New Fire Rated Wall @ Power Plant	(\$11,700)	\$0	11/10/2004	2/18/2005	The wall between the Colorado State Patrol Command Center and the boiler area at the basement level of the Power Plant should be replaced with the 2hr fire rated partition.	Project complete
EM-913	Colorado School for the Deaf and Blind Repair Broken Water Line & Associated Damage Funds returned	(\$24,000) at CSDB \$10,097	\$0	11/19/2004	7/26/2005	A gasket on a 6" fire line gave up and water flooded through a wall at Brown Hall. The damages includes an entry floor, the baseboard, and walls. The fire line has been repaired. The floor is beginning to buckle causing a potential trip hazard and the fire rated wall to the mechanical room is compromised.	Project complete
EM-914	Department of Human Services Replace Emergency Generator @ WRRC Funds returned	(\$48,715)	\$0 \$0	12/16/2004	2/11/2005	The emergency generator failed at the Wheat Ridge Regional Center (WRRC). It was determined that the engine's cylinder head had a small fracture within the cooling galley on the front cylinder hole. The generator was originally installed in a wooden shed in 1973. Because of current code requirements the wooden shed will have to be demolished to allow for the installation of the new exterior mounted self-contained generator.	Project complete
EM-915	Trinidad State Junior College UPS - Backup Power Transfer from M00079	\$0	\$5,805	12/6/2004	8/5/2005	On November 23, 2004 staff noticed a loud noise in the data systems equipment room. Upon investigation it was determined that the Uninterrupted Power System (UPS) had failed. Without the UPS TSJC Trinidad Campus will experience complete telephone and data systems interruption or complete loss in the event of main power failure.	Project complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened		Description	Comment / Status
EM-916	Colorado School for the Deaf and Blind	(\$36,040)	\$0	12/8/2004	9/8/2005	The smoke detectors on campus are failing the annual smoke test.	Project
	Smoke Detectors					This is occurring in ten buildings. CSDB became aware of the	complete
	Funds returned	\$32,740	\$0			problem on November 22, 2004. A failure rate as high as 80% has been documented in one building. Life safety issues are a	
						paramount concern for the state and for the school, especially in a	
						school with a residential setting where students with disabilities	
						live. This request will replace all failed smoke detectors at one	
EM-917	Department of Corrections	(\$78,080)	\$0	12/9/2004	10/17/2005	The hot and cold domestic water delivery and recirculating systems	Project
	Replace Domestic Water Delivery & Recirculatin	g Systems at CW	VCF			in the Core Building have deteriorated to the point of major failures	complete
	Funds returned	\$1,286	\$0			and leaks. The inordinate amount of leaks is causing damage to	
						the physical plant, and disruption of operation of the facility. DOC	
						has made repairs to the system utilizing internal funding.	
EM-918	Department of Corrections	(\$7,205)	\$0	12/9/2004	3/3/2005	A domestic hot water boiler at the Rifle Correctional Center has	Project
	Replace Boiler at RCC					failed and is leaking. The boiler is located in the North Living Unit RI-1. The boiler was determined to be non-repairable on 10/29/04. The loss of this boiler reduces the hot water available by one half.	complete
	Increase Funding	(\$11,465)	\$0				
	Funds returned	Facility labor will remove and place the new boil	Facility labor will remove and place the new boiler in the				
						mechanical room.	
EM-919	Fort Lewis College	(\$6,600)	\$0	12/15/2004	2/28/2005	The Physical Plant mechanical room at FLC flooded as a result of	Project
	Replace Water Heater at FLC					a failed water heater. There is no hot water available in the	complete
	Funds returned	\$2,211	\$0			Physical Plant. The water is used for both sanitary purposes and in the equipment maintenance shop for washing vehicles. The	ר
						objective is to get the water heater as soon as possible and before	
						the price increase scheduled for 1/1/05.	
EM-920	Department of Military and Veterans Affairs	(\$93,300)	\$0	12/15/2004		The Aurora Armory has moisture, mold, radon and methane	Extended to
	Abate Contamination in Crawl Space at Aurora	(, , ,	<i>40</i>			contamination in the crawl space/lower level of the building. The	3/16/06
	Increase funds	(\$1,300)	\$0			most immediate threat is posed by the methane gas and mold.	
			,			The problem must be mitigated or the entire building may be	
						closed down. The problem was further revealed through testing	
						performed in late November 2003 after numerous complaints of a musty smell and sickness of maintenance staff. The DMVA	
						environmental department tested the area and indicated unsafe	
						radon accumulation in the classroom due to inadequate ventilation.	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened		Comment / Status
EM-921	DPA-Capitol Complex	(\$8,650)	\$0	12/21/2004		Project
	Testing of Medium Voltage Power Line				for the Centennial, Judicial, and Historical Museum buildings has been deenergized and not used for more than 20 years. The integrity of the power switch-gears and the cable is not known at this time and therefore the power line cannot be energized without completing the appropriate testing. If in the event that this section of the electrical loop system is needed, there would be a prolonged electrical outage to all buildings involved.	complete
EM-922	Colorado Community College System	(\$27,486)	\$0	12/21/2004	7/27/2005 Building 840 which is approximately 10,000 sqft and houses the	Project
	Replace Roof at Bldg. 840 CCCS				diesel mechanics programs has a roofing system that has	complete
	Increase funds	(\$3,254)	\$0		numerous major leaks and continues to deteriorate. Current	
	Funds returned	\$2,794	\$0		estimates indicate that the cost to replace the roof is just over \$25,000 and Lowry is unable to fund this repair under current budgetary constraints. Attempts to repair have involved tar and additional roofing material but this is no longer providing a solution. It is recommended by a roofing consultant that a complete replacement be implemented.	
EM-923	University of Colorado-Pueblo	(\$300,000)	\$0	12/22/2004	The university is requesting an emergency project to do asbestos	Pending
	Abate Asbestos in the HPER Building				abatement in the HPER Building on the CSU-Pueblo campus due to recent spills. The immediate intent is to obtain an Industrial Hygienist to determine whether to encapsulate or abate the asbestos in the campus gymnasium.	closure
EM-924	Colorado State University-Pueblo	(\$18,700)	\$0	1/7/2005	The cast-iron drain pipe under the shower of the women's locker	Pending
	Repair/Replace Pipe in HPER Building					closure
EM-925	Fort Lewis College	(\$8,906)	\$0	1/13/2005		Project
	Repair Domestic Water Line Funds returned	\$809	\$0		adjacent to the Snyder Hall at Fort Lewis College. The water line had to be repaired immediately to permit continued use of the adjacent buildings.	complete

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-926	DPA/DCS Capitol Complex	(\$96,565)	\$0	1/20/2005	7/22/2005	During a recent inspection it was discovered that the retaining wall	Project
	Reinforce Existing Retaining Wall					on the west side of the "Black" parking lot between the Centennial	complete
	Increase funds	(\$49,255)	\$0			Building and the Power Plant did not have adequate foundations	
	Funds returned	\$13,255	\$0			and was not built to standards. The wall needs to be reinforced immediately and poses a safety risk.	
EM-927	Trinidad State Junior College	(\$41,853)	\$0	1/21/2005	8/22/2005	One of two heat exchanger coils in the penthouse of the Davis	Project
	Replace Heating and Cooling Coils					Building failed. The failure resulted in extensive flooding to the	complete
	Funds returned	\$3,381	\$0			penthouse 2nd and 1st floor. The heating and cooling coils need to be replaced immediately.	
EM-928	Colorado Community College System	(\$5,940)	\$0	1/27/2005	7/27/2005	Water has been draining down the sides of the interior walls in	Project
	Repair Roof at Building #693 at CCCS					Building #693 on the Lowry Campus. Recently the roof has begun	
	Funds returned	due to water damage. The areas that are leak	leaking in five different locations. The roof is bubbling and cracking due to water damage. The areas that are leaking are taped off because of safety hazards. Repairs are needed immediately.				
EM-929	DPA/DCS Capitol Complex	(\$15,125)	\$0	2/8/2005	8/5/2005	ABS chiller. The tower is located on the roof of the Power Plant at	Project
	Replace Gear Box at Cooling Tower-CCF						complete
	Funds returned	1376	\$0			the Capitol Complex. The failed equipment has to be replaced with a new one before April 2005, when the cooling season begins.	
EM-930	Department of Corrections	(\$8,833)	\$0	2/9/2005	9/1/2005	conducted an annual inspection of the AVCF. This inspection is	Project
	Add Required Sprinkler Heads at AVCF						complete
	Funds returned	\$541				mandated by CDOC AR 300-15, Fire Safety, and directly affects two mandatory ACA Standards. During the inspection it was determined the Physical Plant (Dorm #5056) is required to extend sprinkler heads below ceilings in offices and sprinkler heads are required in the offices of Correctional Industries Panel Shop as required by the Uniform Fire Code 1001.5.1. This is the first time this violation has been noted during the annual fire inspections. AVCF opened in 1987.	
EM-931	Arapahoe Community College	(\$6,600)	\$0	2/15/2005	6/15/2005	5 Water has corroded through a burner tube on the boiler, in Main	Project
	Replace Boiler Tubes at ACC	/ * · · ·				Building (RM#768) at ACC. Upon opening the boiler it was discovered that fire has cut a hole through the burner ring. The	complete
	Increase funds	(\$7,211)	\$0			tubes are over thirty years old and all the tubes need to be	
	Funds returned	\$3,500				replaced. If tubes corrode through again, the potential of flooding	
						or permanent damage to the boiler may occur and would leave the	
						building with no heat or hot water.	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed Description	Comment , Status
EM-932	Department of Corrections Boiler Repair at FCF	(\$11,775)	\$0	2/18/2005	high levels of carbon monoxide were detected. Further investigation revealed the liner brick at the throat of the burner had failed causing the burner ring to burn through and unburned	Project complete
					exhaust gas to leak into firing chamber. It has progressively worsened until the condition was discovered during recent combustion testing. The boiler is one of two large enough to meet the heating needs of the facility.	
EM-933	DCS/Capitol Complex Repair Mechanical System at 1570 Grant	(\$14,020)	\$0	2/25/2005	8/5/2005 There is a problem with the existing "2 pipe" mechanical system at 1570 Grant building in the Capitol Complex, which should be solved by installing a new filtration system. Due to the large amount of dirt in the existing heating/cooling water, the pipes and heating fixtures are plugging up with mud. A new filtration system should be installed to solve the problem as soon as possible.	Project complete
EM- 934/808	Department of Corrections Bio-Solids Removal at RCC Manage transformed from EM 808 project number	(\$24,629)	\$0	3/3/2005	facility at the Rifle Correctional Center has impaired the ability of the waste water treatment facility to process sewage properly and	Project complete
	Money transferred from EM-808 project number i Funds returned	\$8,654	\$0		within required discharge permit limits. Discharge permit violations reflect potential hazards to public health, welfare, and safety. The depth of the bio-solids has been measured and is three to four feet deep. The capacity of the treatment facility has been reduced. The bio-solids that are in suspension are contr buting to discharge permit violation for excessive BOD5, fecal coliform, and total suspended solids.	
EM-935	Department of Corrections Stun Fence UPS at SCF	(\$32,221)	\$0	3/3/2005	back-up power to the stun/lethal fence system has shorted out and	
	Funds returned	\$13,683	\$0		is no longer functional. This unit provided temporary back-up power to the stun/lethal fence system while switching to emergency power. Without the UPS the stun/lethal fence system ceases to function in the event that the facility loses power. This unit is located in building #7817 (Lethal Fence and Electrifier Building) at the Sterling Correctional Facility. This equipment failure is an extraordinary unplanned event that places a tremendous burden or the facility operating budget.	
EM-936	Department of Human Services Repair Water Main at CMHIP Funds returned	(\$32,000)	\$0 \$0	3/4/2005	failed. The failure is approximately 150 feet east of Bldg 33 on the north side of the east end of Hood Avenue just before it curves north to connect to 13th street. This failure caused extensive	^t Project complete
			Emergency P	roject - 900 Se	erosion to the subsurface and along some of the roadway. This ries Page 7 of water main is one of the oldest on the campus. There have been	

S/Capitol Complex pair Damage Caused by Failed Urinal	(\$7,500)	\$0	3/4/2005		at least two breaks repaired in the last 4 or 5 years; one by excavating the break and patching with a clamp and one by replacing a 37 foot section of pipe. Because this is the back-up water main if for any reason should the primary source fail, all domestic water supplies will be halted to the campus. The drain line on one of the urinals in the men's restroom on the 6th floor of the Annex Building at the Capitol Complex failed. It leaked into the wall between the men's and women's restrooms on the 5th floor and all the way down to the 3rd floor in the south stairway. Water soaked the walls and the marble in both	Project complete
pair Damage Caused by Failed Urinal	(\$7,500)	\$0	3/4/2005	9/22/2005	6th floor of the Annex Building at the Capitol Complex failed. It leaked into the wall between the men's and women's restrooms on the 5th floor and all the way down to the 3rd floor in the south	-
partment of Human Services					restrooms and damaged the plaster in the stairway on three floors. This problem posed an immediate health hazard to building tenants and had to be addressed immediately.	
place Sewer Line at Lookout Mt. YSC	(\$13,615)	\$0	3/17/2005	3/29/2005	The sewer line that serves the garbage disposal and the main bathrooms for the kitchen/central dining rooms in building 17 at the Lookout Mt. Youth Services Center has collapsed. Attempts to clear the line or send a camera through the line have failed. Without the availability of the kitchen main garbage disposal or restrooms that this sewer line serves, the staff would not be able to prepared food for the > 150 clients using the facility three times per day. If the restrooms that this line serves are not usable, other facilities will be needed.	
partment of Corrections place Heating & Ventilating Units at ACC nds returned	\$8,111	\$0 \$0	3/22/2005	10/17/2005	Two of the Reznor heating and ventilating units, on the Food Service building have failed. The units have rusted out, have cracked housings and the brackets have broken. One of the units has a burned out control panel. The units were installed when ACC was built and over the last few years numerous repairs have been made. The only heat and ventilation is what filters in from the kitchen. If the units are not replaced, DOC may be forced to shut down the Arrowhead Correctional Center Food Service operation.	Project complete
partment of Human Services pair Water Damage at GJRC nds returned	(\$19,750) \$10,756	\$0	4/4/2005	6/21/2005	A 1-1/4" water line inside a bathing area wall at the Grand Junction Regional Center had been abandoned and capped during a 1981remodel. The cap corroded and let loose. The resulting deluge of water flooded 10 rooms and the main hall at 1 1/2 deep with water. This occurred after normal working hours and plumbers were gone for the day. Once facilities management staff was notified, they responded and shut off the water, contained the flood and initiated emergency repairs.	Project complete
	ace Heating & Ventilating Units at ACC Is returned artment of Human Services air Water Damage at GJRC	ace Heating & Ventilating Units at ACC Is returned State of Human Services Sta	ace Heating & Ventilating Units at ACC \$8,111 \$0 Is returned \$8,111 \$0 artment of Human Services (\$19,750) \$0 air Water Damage at GJRC \$10,756 \$0 Is returned \$10,756 \$0	ace Heating & Ventilating Units at ACC \$8,111 \$0 Is returned \$8,111 \$0 artment of Human Services (\$19,750) \$0 air Water Damage at GJRC \$10,756 \$0	ace Heating & Ventilating Units at ACC Image: Streturned \$8,111 \$0 Is returned \$8,111 \$0 Image: Streturned Image: Streturned artment of Human Services (\$19,750) \$0 4/4/2005 6/21/2005 air Water Damage at GJRC Image: Streturned Image:	day. If the restrooms that this line serves are not usable, other facilities will be needed. artment of Corrections (\$40,612) \$0 3/22/2005 10/17/2005 Two of the Reznor heating and ventilating units, on the Food Service building have failed. The units have rusted out, have cracked housings and the brackets have broken. One of the units has a burned out control panel. The units were installed when ACC was built and over the last few years numerous repairs have been made. The only heat and ventilation is what filters in from the kitchen. If the units are not replaced, DOC may be forced to shut down the Arrowhead Correctional Center Food Service operation. artment of Human Services (\$19,750) \$0 4/4/2005 6/21/2005 A 1-1/4" water line inside a bathing area wall at the Grand Junction and the main hall at 1 1/2 deep with water. This occurred and let loose. The resulting deluge of water flooded 10 rooms and the main hall at 1 1/2 deep with water. This ouccure dafter normal working hours and plumbers were gone for the day. Once facilities management staff was notified, they responded and shut off the water, contained the

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-941	Department of Corrections Repair Sanitary Sewer at SCCF	(\$10,985)	\$0	4/13/2005	11/7/2005	San Carlos Correctional Facility has experienced a sanitary sewer line break under the Administration Building. The break was	Project complete
	Funds returned	\$3,063	\$0			confirmed by camera investigation. The camera showed conclusively, a break at the wye, in a 6" line which serves part of SCCF Administration and the inmate visiting room. As a result of this situation the visiting area, public/staff and 2nd floor staff toilet rooms have been placed, out of order. The visiting area toilet rooms are utilized by inmates visitors; thus portable toilets will be required for visitors at an ongoing additional cost to the facility.	
EM-943	Fort Lewis College Replace Main Electrical Switch at FLC	at approximately 3:00 pm on December 17, 2004. By utilizing the secondary feed to the campus and re-switching within FLC's distribution system, the power to campus was restored approximately an hour later.		Extended to 1/31/06			
EM-944	DPA/Capitol Complex Repair Water Damage at the State Capitol Buildin Insurance Reimbursement	(\$29,025) • g \$34,329	\$0 \$0	4/22/2005	10/3/2005	The auto-flash valve on one of the urinals in the men's restroom #262 on the second floor of the State Capitol building failed on 4/2/05. This failure caused a flood in the second floor restroom and some areas below. Capitol Complex maintenance personnel	Project complete
	Funds returned	\$1,173	\$0			discovered the leak on 4/3/05 and immediately repaired the failed valve. A contractor proceeded immediately with the installation of mechanical drying equipment, anti-microbial applications, and with the repairs to the damaged walls and ceiling.	
EM-945	Adams State College Repair Roof at Richardson Hall	(\$14,000)	\$0	6/1/2005		There are two flat, built-up roof areas, of approximately 210 gross square feet that are in need of immediate repair at Richardson Hall	Pending closure
						on the ASC campus. These areas are inaccessible from inside the building and are located approximately 48 feet above ground level. They are located above the Richardson auditorium stage area. The problem is compounded by a rain gutter system that is in poor repair that dumps an excessive amount of water into these areas. The gutter system should be removed and replaced with a drip edge similar to the rest of the building.	
EM-946	Department of Human Services	(\$32,709)	\$0	6/8/2005	7/21/2005	At the DHS Pueblo Regional Center in building SRC270 the Peerless sectional boiler S/N 211-96516 that heats the building and	Project
	Replace Boiler at PRC Funds returned	\$2,973				the pool has started leaking glycol from between the sections. Due to the boiler leak the pool cannot be heated and therapeutic treatment of developmentally disabled patients can no longer be conducted. The boiler cannot be repaired and must be replaced immediately.	
			Emergency P	roject 900 Se	eries, Page 9 o	F 11	

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-947	Department of Human Services Replace Elevators at CMHIFL	(\$336,265)	\$0	6/8/2005		The B Building at the Colorado Mental Institute at Fort Logan has two elevators that were installed when the building was built in the 1960's. One of the two elevators has not been used for over a yea due to the unavailability of controlled maintenance and operating funds to make repairs when the elevator does not operate properly Both elevators have problems with leveling and consistent operation. The one remaining working elevator has been operating sporadically.	
EM-948	Trinidad State Junior College Replace Pneumatic Controls Transfer from M00079	(\$2,466)	\$0	6/8/2005		The pneumatic controllers for the Freudenthal Library at TSJC air handler units have deteriorated to a point where they no longer control the air exchange system. The failure causes extreme swings in heating and cooling, increases the cost of the operation, distracts from the educational process to a point where instructors dismiss class, and increase the maintenance requirements due to manual operation of the system.	Extended to 3/31/06
EM-949	University of Colorado Health Sciences Center Replace Portion of Steam Condensate Line at U Funds returned	(\$117,460) CHSC 9th Street \$10,745		6/9/2005	12/1/2005	The problem involved a leaking direct buried 4" steam condensate line approximately 25ft from the northwest corner of the Pharmacy Building in a concrete paved delivery dock. The pipe had been in service for 13 years and there was a concern that more of the pipe would continue to fracture and leak if only a small portion was replaced. After an investigation a decision was made to replace the pipe from vault VB3 to vault VB4 as the pipe was likely defective and in need of replacement to avoid a future event.	complete
EM-950	Fort Lewis College Replace Berndt Hall Heating System	(\$144,000)	\$0	6/15/2005		It has been determined that the burner system and key components of the 2.8 million btu (output capacity) fire tube four pass Cleaver Brooks boiler serving Berndt Hall have failed and that the boiler cannot be repaired. The manufacturer no longer provides replacement parts or service for this model (CB-720-100, Serial #0-15282). The one remaining boiler in Berndt Hall cannot meet the load requirements for the entire building. Without a replacement heat source, a substantial portion of the building will have to be shut down for an extended period of time during the colder periods of the winter.	Extended to 1/31/06
EM-951	DPA-Capitol Complex Repair Portion of Circular Drive at the State Cap			6/16/2005	ries, Page 10 d	The structural steel members supporting the circular drive around the freight elevator located on the south side of the State Capitol building have seriously deteriorated due to storm water infiltration over the past 40-50 years. The recent structural engineers' investigation indicated that severe structural integrity problems exist and potential collapse could result in the adjacent parking of the severe structural structural structural provides the severe structural structural structural provides the severe structural st	Pending closure

Project No. Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed Description	Comment / Status
				area. An additional concern is that if the steel beams fail and the freight elevator shaft and adjacent structure collapse, it will damage the electrical switchgear, domestic water lines, fire suppression system, and chilled water lines located directly below in the adjacent tunnel.	
Totals for 50 Emergency Projects for FY2004/2005	(\$2,236,004)	\$12,280			
EMERGENCY FUNDS AVAILABLE	\$136,885				

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
FY2005/2	2006 EMERGENCY FUND APPROPRIATION	\$2,163,181					
Balance	Carried Forward from Prior Fiscal Year	\$136,885					
EM-101	Colorado Northwestern Community College Replace Chiller Coils at Bell Tower	(\$11,000)	\$0	7/1/2005		The cooling coils in the chiller serving the bell tower at CNCC have failed. Currently there is no cooling being provided to the classrooms. Cancellation of classes is being considered due to the over heating of the classrooms this summer until the coils are replaced.	
EM-102	Arapahoe Community College Replace Portion of Roofing Funds returned	(\$26,290) \$640	\$0		9/27/2005	The rubber membrane roof of the Main (768) and Annex (769) buildings has pulled away from the structure in many locations. During recent roof inspections it was discovered that the shrinking is getting worse and the membrane has pulled away from the structure on most areas of the roofs. Clean up must be done right away to mitigate the chance of mold. On occasion, water has leaked into a light fixture and caused an electrical short. The roof needs to be repaired immediately.	Project complete
EM-103	CHS-Cumbres & Toltec Scenic Railroad Replace Elevator at CTSRR	(\$30,000)	\$0	7/15/2005		The dining facility was built in 1989 in Osier, Colorado. Osier is the midpoint of the train excursion where a one hour lunch is provided to our customers. An elevator was installed for handicapped access as well as to facilitate transportation of food and additional items required for lunch. The elevator is in exceedingly poor condition and has been discontinued for use by passengers. The cables have started to unravel and loosen causing the elevator to drop unexpectedly. The elevator does no line up accurately, stopping inches beneath or above the proper height. The elevator needs to be replaced.	
EM-104	Colorado Historical Society Repair Fire Line at Silver Plume Railroad Yard Increase funds	(\$10,775)	\$0	7/19/2005		The dedicated fire line providing service to the rail yard's hydrant and car-shelter (HEHS9534) at Silver Plume is leaking. A known leak in the fire line was repaired in May prior to the opening of the season. It was operational for a short time; however, the town of Silver Plume has reported another leak somewhere further down the line. A fire at this site would cause loss of both structures and substantial revenue generated by the Colorado Historical Society	

EM-105	PENDIX D: EMERGENCY PROJECT FU DPA/Capitol Complex	(\$14,300)	\$0	7/21/2005	JJ/2000	The main water line in the second floor women's restroom of the	
	Replace Piping at the Second Floor Women's	Restroom in the Capitol	Building			Capitol Building is leaking. The leaking galvanized pipe should be repaired as soon as possible to prevent water damage in the	
						Capitol Building. The leak was discovered in April 2005 during the emergency repairs of water damage caused by the leaking pipe in the men's restroom on the second floor of the Capitol Building. The existing old pipe in the second floor women's restroom is rotting out and could cause a major flood in the	
						Capitol Building.	
EM-106	Department of Human Services	(\$36,190)	\$0	7/27/2005	10/19/2005	The hot water holding tank ruptured over the weekend of June	Project
	Replace Three Hot Water Storage Tanks at DY	C Gilliam Facility				18th, 2005 at the DYC Gilliam Facility. For the time being DFM	complete
	Funds returned	\$2,393	\$0			and DYC are implementing emergency procedures that include reducing the hot water storage to the one remaining good tank; this will not be adequate to serve the demand for hot water. Gilliam's loss of hot water use has disrupted normal program functions. DYC has to shower residents at different times and reduce washing linen and clothes. Currently DYC is in the summer season where hot water usage is at a minimum. If the problem with the hot water storage tanks is not fixed immediately during the low usage period, a violation of health codes and resident rights in the high usage period will result.	
EM-107	Front Range Community College	(\$55,806)	\$0	9/15/2005		The FRCC Westminster Campus IT server room is cooled by a	
	Repair/Replace Rooftop Cooling Unit-Westmir	nster Campus				separate, dedicated rooftop unit. During the early months of the summer, the unit began experiencing intermittent freeze-up problems. Near the end of June, it ceased working altogether and nearly all computer services at the campus were shut down. Temporary indoor cooling units were brought in along with large fans to circulate the air and provide temporary relief while attempting to repair the rooftop unit.	
EM-108	Department of Agriculture Replace Compressor	(\$11,000)	\$0	8/30/2005		An HVAC compressor at the Department of Agriculture's Moorish Building failed on July 26, 2005. A contractor was called and after analyzing the existing unit determined that the compressor was not repairable and needed to be replaced. The failure of the	
						HVAC system would disrupt operations by making the area uninhabitable due to extreme heat. There are also laboratory specimens in the area that require controlled temperature.	

	ENDIA D. EWERGENCT FROJECT FUN						
EM-109	DPA/Capitol Complex	(\$53,700)	\$0	7/16/2005		The chiller located in the State Office Building (SOB) chiller room	
	Repair SOB Chiller at Capitol Complex					has major refrigerant leaks and needs immediate repairs. The	
						SOB chiller is a part of the Capitol Complex cooling system in the	
						downtown area. The seals, gaskets and bearings have failed and	
						should be replaced as soon as possible. The scope of work	
						should include the replacement/repair of all gaskets, installation	
						of rupture disk, particle separator, new bearing and seal kits,	
						replacement of filters, and three mounted gauges.	
	-			- /			
EM-110	Department of Military and Veterans Affairs	(\$7,464)	\$0	8/22/2005	9/27/2005		Project
	Mitigate Bat Infestation at Grand Junction						complete
	Funds returned	\$679	\$0			began at the beginning of the summer and has worsened each	
						week. The bats have tested positive for rabies. Substantial bat	
						guano is easily observed in the areas of infestation. Bat guano is dripping from the ceiling rafters where the colony is located. The	
						smell is also substantial within the drill hall which has been closed	
						by DMVA's Safety & Health Department. The bats will be	
						removed and the entry holes will be closed.	
EM-111	Colorado Community College System	(\$6,660)	\$0	8/24/2005		At CCCS, Lowry campus, building 758 the sewer pipes have	
	Replace Broken Sewer Line at Bldg 758					come apart under ground. Strong odors of sewer and methane	
						gas are prevalent through the building. Repairs would excavate,	
						locate, remove, and replace sewer pipes from underground to	
						repair this problem.	
EM-112	University of Colorado at Boulder	(\$89,532)	\$0	8/30/2005		A portion of the high pressure steam main supports and anchors	
	Repair Structural Supports at Main Steam Line/	(, , ,	ψũ	0,00,2000		failed in the utility tunnel at the UCB campus. This occurrence	
						took place in the utility tunnel near the Kittridge West dormitory.	
						When the anchors and stanchions failed, the steam main	
						dropped at the 90 degree corner in the 6" piping system and is	
						now unsupported for a distance of approximately 40-60 feet in	
						both directions from the failure. The stresses on the steam main	
						place it in danger of catastrophic failure.	
EM 440	Forthautic Onlines	(044.070)	^	0/00/0005			
EM-113	Fort Lewis College Repair Retaining Wall	(\$11,979)	\$0	8/30/2005		At FLC a section of the stone veneer on the 17 foot high retaining wall on the north side of Rim Drive has failed. It needs to be	
		(\$40.450)				repaired immediately to prevent a section of the wall from falling	
	Increase funding	(\$18,150)	\$0			on the sidewa k and street below. It has been determined that	
						repair of approximately 300 square feet of the existing wall is	
						required. The top 6 feet of the outside of the wall and the top 3	
						feet of the inside of the wall must be rebuilt.	

Department of Human Services	(\$28 588)	\$ 0	0/0/0005			
	(\$28,588) \$0 9/8/2005 11/18/2005 The 350 ton chiller that provides building cooling for the P					
Replace Compressor at PVYSC					Valley Youth Service Center facility has a failed compressor on	Project Comple
Funds returned	\$2.306	\$0			#1 circuit. The compressor must be replaced. If it is not	
	+_,	+-			replaced, the programs affected may lead to health issues, as	
					well as potential premature failure of the newly replaced circuit #2	2
+					compressor, which is operating at maximum load trying to	-
					maintain temperature.	
	(\$29,387)	\$0	9/8/2005			
Replace Boiler Tubes and Upgrade Gas Line						
					and is the only source.	
Lamar Community College	(\$13,680)	\$0	9/22/2005		At the Wellness Center Building #8864 on the Lamar Community	
		ΨJ	0, 22, 2000			
Replace compressor at the tremess center on th						
+						
						-
					disrupting the normal operations of the wellness program for its	
Bikaa Baak Community College	(\$11.247)	0.9	10/12/2005	11/2/2005	The primery 100 bereenewer shilled water pump meter and VED	Duint
	(\$11,347)	\$ 0	10/12/2005	11/3/2005		
	¢000	¢٥				complet
Funds returned	\$936	\$0				
					1 8	-
					dated versions.	
	(\$96,430)	\$0	10/14/2005			
Replace Transformer at SSB					6	
						t
						-
	Colorado Northwestern Community College Replace Boiler Tubes and Upgrade Gas Line Lamar Community College	Colorado Northwestern Community College (\$29,387) Replace Boiler Tubes and Upgrade Gas Line Image: Comparison of the comparison of th	Colorado Northwestern Community College (\$29,387) \$0 Replace Boiler Tubes and Upgrade Gas Line	Colorado Northwestern Community College (\$29,387) \$0 9/8/2005 Replace Boiler Tubes and Upgrade Gas Line	Colorado Northwestern Community College (\$29,387) \$0 9/8/2005 Replace Boiler Tubes and Upgrade Gas Line	Control Control Provide and the programs affected may lead to health issues, as well as potential promature failure of the newly replaced circuit #/ compressor, which is operating at maximum load trying to maintain temperature. Colorado Northwestern Community College (\$29,387) \$0 9/8/2005 At the CNCC campus the Johnson Building's boiler #1 rear water tubes are leaking. Existing tubes are 42 years old and must be replaced. The boiler provices heat for 10 buildings on campus and is the only source. Lamar Community College (\$13,680) \$0 9/2/22005 At the Wellness Center Building #8864 on the Lamar Community College Campus as 25 ton air conditioning compressor has failed, or one of eight root top units. This unit cools approx. 3,867 sqt. of utilized space to include the Weight Training/Cardiovascular room, Aerobics room, and the entre north leg of the running track. Since the areas affected are exercise areas used by students and staff, and are open to enrolled general public, it is entry on the splated water pump motor and VFD control facilities of 2936 Pikes Peak Community College (\$11,347) \$0 10/12/2005 11/3/2005 Pikes Chilled Water Pump Control facilities of repairs and informed facilities that the instrumed and are root of eight room and the entire campus was being handled by the auxiliary motor expired on 9/30/05 leaving panel. The chilled water serving the entracade facilities that the contactors were outdated and parts were difficult to fine. The decision was made to replace all the contactors with new up dated versions. DPA/Capitol Complex (\$96,430) \$0

EM-119	PENDIX D: EMERGENCY PROJECT FUN Department of Corrections	(\$15,000)	\$0	10/14/2005	The chlorine generator system at the Fort Lyon Correctional
	Replace Chlorine Generator at FLCF	(+,)	+-		Facility (FLCF) has failed. The system feeds chlorine into the
					domestic water system for disinfection purposes as required to
					meet the requirements of the Colorado Department of Public
					Health and Environment (CDPHE). The system is located in the
					Boiler House (RM#9229). The failure interferes with the boiler
					plant operations. Chlorine is currently added to the water system
					manually posing the risk of over/under chlorination. The manual
					chlorination process/monitoring is taking maintenance staff away
					from their primary duties and requires an excessive amount ofstaff time given the difficulty in manually maintaining proper
					chlorine levels.
EM-120	Department of Corrections	(\$18,051)	\$0	10/24/2005	Boiler #1 located in the Boilerhouse (RM #911) at the Arkansas Valley Correctional Facility developed a water leak which caused
	Repair Boiler at AVCF				damage to the refractory of the boiler. Upon inspection by the
					boiler inspector it was discovered that the leak occurs at the
					juncture of the tubesheet and exterior skin of the boiler and is
					suspected to be a cracked weld at the juncture. The boiler is
					shutdown and cannot be used until repaired, thus leaving two
					boilers in operation with the winter months approaching. A failure
					of one of the remaining boilers would leave the facility without
					sufficient steam supply.
					The very old conitory cover line that departs from the Dever
EM-121	Univ. of CO Denver Health Sciences Center	(\$39,116)	\$0	10/27/2005	The very old sanitary sewer line that departs from the Power Plant and gravity flows northwest across the courtyard is severely
	Repair Sewer Line at 9th Street Campus				broken under the utility tunnel. Replacement in lieu of repair is
					the only option. Using an inline camera, the problem has been
					isolated to a portion of pipe that runs underneath the utility tunnel
					(north-south tunnel serving the Office Annex). The pipe run
					depth is about 10ft and repair access is very difficult due to its
					location under the utility tunnel.
EM 400		(\$22,000)	¢ ¢	40/07/0005	The area in the basement level of the State Capitol Building
EM-122	DPA/Capitol Complex	(\$33,000)	\$0	10/27/2005	(RM#137) located under the west exterior steps is contaminated
	Remediate Mold in the Basement of the Capitol	Building			by toxic mold. The mold problem discovered during the
					construction phase of the Capitol Life Safety project is caused by
					extensive moisture, due to storm water infiltration over past 40-50
					years. Leaking water and melted snow damaged that stair
					structure and structural elements below, caused mold to spread
					in the vaults at the west side of the Capitol. It is necessary to
					proceed immediately with remediation/cleanup of mold and
					moisture problems to prevent human exposure and damage to
					building materials and furnishings.

	ENDIX D: EMERGENCY PROJECT FUND					
EM-124	Adams State College	(\$7,810)	\$0	11/2/2005	A small flat portion of the roof located at the southwest corner of	
	Repair Portion of Roof at the Fine Arts Building				approximately 477 square feet has deteriorated and leaks	
					profusely. This area was not included in the previous capitol	
					construction fine arts project. It was intended that this would be	
					replaced together with an adjoining "saw tooth" area through a	
					future controlled maintenance project. However funding was not	
					available and now it is beyond any temporary fix.	
EM-125	Pueblo Community College	(\$11,979)	\$0	11/2/2005	The service air compressor in the Gorsich Advanced Technology	
	Replace Air Compressor	(, , ,			Building, (GATC) (RM#8120) located at Pueblo Community	
	Replace All Compressor				College is blowing oil and will not stay on line under load. The	
					compressor is used for building service air, general shop use,	
					and program support. Since the beginning of the 2005 fall	
					semester the compressor has repeatedly failed resulting in	
					unexpected and extended period of lost time.	
EM-126	Arapahoe Community College	(\$8,290)	\$0	11/17/2005	The exhaust system for the science labs at Arapahoe Community	
	Repair Science Exhaust System	(+-,,	• -		College in the main building (RM #768) has ceased to function.	
					The variable frequency drive (VFD) does not work, the motor has	
					burned up and both the shaft and bearings have worn to the point	
					of needing replacement.	
EM-127	Northeastern Junior College	(\$48,750)	\$0	11/22/2005	As a result of high winds on Nov. 12 and 13, a section of the roof	
	Repair Roof at Knowles Hall				of Knowles Hall at Northeastern Junior College was blown off. As	
					the current covering over the damaged area is temporary, the	
					sooner a more permanent fix can be installed, the better. The	
					proposed solution is to replace the remaining roof area and reroof	
					the entire roof including tapered insulation that the roof has	
					positive drainage.	
EM 400		(\$450.000)	* 0	40/4/0005	The existing 2000-ampere electrical plug in bus duct in the State	
EM-128	DPA-Capitol Complex	(\$450,000)	\$0	12/1/2005	Human Services Building (RM #146) has failed due to water	
	Replace Main Electrical Distribution Bussway at S	HSB			intrusion. A water pipe broke on the 8th floor women's restroom.	
					Water went down into the main electric bussway, followed to the	
					1st floor and completely damaged the bussway, causing a power	
					outage. The bussway was full of water and when it was	
					reenergized it blew again. The bussway has a plastic coating,	
					which holds the water inside and does not allow it to dry out. The	
					building had to be fed with temporary wiring from the	
					subbasement. To proceed with the permanent repairs, it is	
					necessary to replace the 2000-ampere circuit breaker and	
					switchboard section with a distribution section.	
Totals for	28 Emergency Projects for FY2005/2006	(\$1,207,320) \$0			
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APPENDIX E

AGENCY GROSS SQUARE FOOTAGE, VACANT FACILITIES, CURRENT REPLACEMENT VALUE

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT APPENDIX E: AGENCY GROSS SQUARE FOOTAGE/CURRENT REPLACEMENT VALUE/ VACANT FACILITIES

JANUARY 2006

FACILITY STATISTICS

CHART A: BUILDING INVENTORY

Listed in Chart A on the following pages by agency (including auxiliary funded and general funded buildings) is the reported gross square footage of the building inventory, the current replacement value (CRV) in dollars and the average replacement value per gross square foot.

CHART B: VACANT FACILITIES

Listed in Chart B on the following pages are the reported gross square footage by agency and a detailed description of reported vacant buildings (auxiliary funded and general funded) as required by CRS 24-30-1303.5 (3.5) (a).

CHART C: HISTORICAL GROSS SQUARE FOOTAGE

Listed in Chart C on the following pages is the Agency Historical Reported General Funded Gross Square Footage from FY 1995/1996 to present. It lists by agency and by fiscal year the change in general funded gross square footage. Auxiliary cash funded facilities are not included in this gross square footage total.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV) JANUARY 2006

	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
AGENCY	(all bldgs)	(all bldgs)	(all bldgs)	(gen fund only)	(gen fund only)	(gen fund)
Capitol Complex Facilities	1,260,536	\$253,781,069	\$201.33	1,164,436	\$246,629,825	\$211.80
Colorado Government Technology Services	22,433	\$1,675,311	\$74.68	22,433	\$1,675,311	\$74.68
Camp George West	0	\$0		0	\$0	
State Capitol Building	307,467	\$245,143,101	\$797.30	307,467	\$245,143,101	\$797.30
Agriculture, Department of - Zuni & Insectary	40,814	\$5,863,175	\$143.66	40,814	\$5,863,175	\$143.66
Colorado State Fair	743,589	\$68,005,963	\$91.46	743,589	\$68,005,963	\$91.46
Corrections, Department of	6,816,242	\$930,477,068	\$136.51	6,579,350	\$919,302,516	\$139.73
Colorado School for the Deaf and the Blind	291,961	\$45,047,553	\$154.29	291,961	\$45,047,553	\$154.29
Colorado Talking Book Library	25,923	\$855,454	\$33.00	25,923	\$855,454	\$33.00
Public Health & Environment, Department of	88,012	\$14,898,752	\$169.28	88,012	\$14,898,752	\$169.28
Colorado Historical Society	167,825	\$15,875,475		167,825	\$15,875,475	\$94.60
University of Colorado Health Science Center	3,956,548	\$827,801,331	\$209.22	3,086,925	\$737,989,281	\$239.07
University of Colorado at Boulder	9,034,104	\$1,407,325,809		4,394,897	\$759,103,321	\$172.72
University of Colorado at Colorado Springs	1,246,601	\$171,106,840	\$137.26	721,344	\$130,424,745	\$180.81
Colorado State University	8,392,512	\$945,320,723	\$112.64	5,426,715	\$654,089,991	\$120.53
Colorado State University - Pueblo	914,693	\$138,343,541		641,328	\$95,827,822	\$149.42
Fort Lewis College	1,089,952	\$214,936,364		566,353	\$119,837,464	\$211.60
University of Northern Colorado	2,770,250	\$424,521,848		1,511,227	\$243,718,181	\$161.27
Adams State College	1,012,837	\$160,923,930		545,581	\$94,921,477	\$173.98
Mesa State College	876,712	\$139,972,316		536,751	\$95,795,102	\$178.47
Western State College	997,848	\$185,657,584		500,804	\$93,511,037	\$186.72
Colorado School of Mines	2,509,867	\$441,269,073		1,104,757	\$271,911,399	\$246.13
Auraria Higher Education Center	2,691,713	\$444,478,477		1,566,436	\$317,129,822	\$202.45
Arapahoe Community College	421,067	\$63,224,767		421,067	\$63,224,767	\$150.15
Colorado Northwestern Community College	318,286	\$40,846,560	\$128.33	178,466	\$23,774,635	\$133.22
Front Range Community College	611,233	\$82,653,600		540,673	\$73,871,657	\$136.63
Lamar Community College	273,205	\$33,251,322		222,205	\$24,582,418	\$110.63
Morgan Community College	93,936	\$14,834,705		90,795	\$14,423,109	\$158.85
Northeastern Junior College	485,389	\$60,316,722		336,744	\$40,405,128	\$119.99
Otero Junior College	271,374	\$42,098,668		202,041	\$32,404,742	\$160.39
Pikes Peak Community College	513,507	\$65,316,573		459,591	\$58,222,021	\$126.68
Pueblo Community College	419,442	\$55,767,083		360,812	\$48,029,415	\$133.11
Red Rocks Community College	390,937	\$48,597,313		390,937	\$48,597,313	\$124.31
Trinidad State Junior College	375,462	\$66,387,689		286,854	\$51,185,297	\$178.44
Colorado Community College @ Lowry	989,668	\$120,488,575	\$121.75	989,668	\$120,488,575	\$121.75

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV) JANUARY 2006

	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
AGENCY	(all bldgs)	(all bldgs)	(all bldgs)	(gen fund only)	(gen fund only)	(gen fund)
Community College of Aurora	34,557	\$3,869,858	\$111.98	34,557	\$3,869,858	\$111.98
Human Services, Department of	3,633,418	\$597,991,815	\$164.58	3,313,788	\$540,652,293	\$163.15
Judicial Department	222,922	\$41,907,772	\$187.99	222,922	\$41,907,772	\$187.99
Military Affairs, Department of	948,039	\$98,320,903	\$103.71	568,096	\$55,171,120	\$97.12
Colorado Department of Public Safety	236,102	\$20,397,738	\$86.39	236,102	\$20,397,738	\$86.39
Revenue, Department of	139,370	\$26,963,163	\$193.46	119,502	\$18,072,172	\$151.23
Cumbres & Toltec Railroad	50,622	\$4,818,747	\$95.19	48,719	\$4,548,547	\$93.36
SUBTOTAL	55,686,975	\$8,571,334,330	\$153.92	39,058,467	\$6,461,385,344	\$165.43
Labor & Employment, Department of	144,386	\$28,855,622	\$199.85			
Transportation, Department of	2,575,421	\$592,935,637				
Parks & Outdoor Recreation, Division of	1,323,060	\$108,984,373	· · ·			
Wildlife, Division of	901,526	\$73,716,502	\$81.77			
Water Resources, Division of	23,165	\$1,746,572	\$75.40			
State Land Board	326,672	\$30,471,740	\$93.28			
TOTAL FOR ALL AGENCIES	60,981,205	\$9,408,044,776	\$154.28			

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
		Total for	All Agencies	1,959,689		\$303,903,028					
Adams State Co	ollege										
Presidents Residence	171	Residence	Auxiliary	6,551	6,551	\$629,482	1931		May-05	62%	Historic Building, Renovate when funds are available
Casa De Sol Apts.	182	Apartments	Auxiliary	10,084	10,084	\$968,966	1931		May-05	26%	2 Buildings, 1 Historic - Renovate when funds available.
Old Art	164	Classroom/ Office	Auxiliary	5,660	5,660	\$757,772	1956				Renovate when funds are available.
		Agency Totals		22,295	22,295	\$2,356,220					
Colorado Comm	nunity Co	llege @ Lowry									
Swimming Pool Bath 695	9102	Bath House	General	1,970	1,970	\$164,427	1964	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Swimming Pool Bath 696	9103	Bath House	General	1,000	1,000	\$150,000	1964	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 700 Dorm	9105	Dormitory- vacant	General	171,390	171,390	\$46,535,100	1973	1995	Aug-00	50%	Possible use as a K-12 charter school, training and national HQ for AmeriCorp or on-site dorm
Vacant # 811	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 813	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 815	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 820	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 821	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 825	pending		General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 830	9107	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 831	pending		General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
Vacant # 835	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
√acant # 864	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
√acant # 869	9113	Vacant/ Hazmat/Demo	General	52,000	52,000	\$1,347,216	1973	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.
		Agency Totals		323,580	323,580	\$49,446,743					
Colorado Schoo	l of Mine	-									
Jefferson Co	7565	Classroom/	General	73,260	29,304	\$8,726,785					Demolish when funds are available.
Hall Justice		Office Agency Totals		73,260	29,304	\$8,726,785					
Colorado State l	Jniversity	/									
Animal Shelter	3965	Farm	General	800	513	\$3,035	1986	3089	Jun-04	49%	Demolish when funds are available.
Boxcar	8007	Boxcar	General	596	20	\$12,354	1988		Jun-04	34%	Demolish when funds are available.
Cattle Chute	8012	Farm	General	341	161	\$2,335	1988		Jun-04	34%	Demolish when funds are available.
Coal Shed	8009	Coal Shed	General	77	567	\$583	1988		Jun-04	34%	Demolish when funds are available.
Garage/Onion Drying	3971	Farm	General	3,866	71	\$149,173	1948		Jun-04	34%	Demolish when funds are available.
_ab/Storage	3913	Science	General	2,809	1,898	\$162,509	1960		Jun-04	82%	Building condemned; demolish when funds are available.
Machine Shed	3970	Farm	General	2,027	1,555	\$78,214	1946		Jun-04	34%	Demolish when funds are available.
Nursey	5005	Farm	General	2,472	1,037	\$63,600	1979		Jun-04	49%	Building condemned; demolish when funds are available.
Office/Lab	3968	Office	General	5,714	3,053	\$303,197	1948		Jun-04	34%	Demolish when funds are available.
Old Fort Collins High School	4239	Academic	General	143,399	143,399	\$17,763,286	1926	1997	Jun-04	59%	Renovate and reuse as arts center when funds are available.
Old Fort Collins High School	4240	Academic	General	18,025	7,723	\$2,305,573	1957	1997	Jun-04	75%	Renovate and reuse as arts center when funds are available.
Original Barn	8006	Farm	General	609	596	\$28,414	1988		Jun-04	34%	Demolish when funds are available.
Outhouse	8008	Farm	General	20	20	\$1,166	1988		Jun-04	34%	Demolish when funds are available.
Residence	3967	Residence	General	4,064	3,866	\$196,017	1920		Jun-04	34%	Demolish when funds are available.
Residence	3966	Residence	General	3,169	2,027	\$152,849	1920		Jun-04	64%	Building condemned; demolish when funds are available.
Restroom	3741	Restroom	General	57	57	\$1,946	4070		Jun-04	69%	Demolish when funds are available.

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Run-In-Barn	8011	Farm	General	567	341	\$9,378	1988		Jun-04	34%	Demolish when funds are available.
Scale House	3963	Farm	General	336	336	\$12,965	1976		Jun-04	49%	Demolish when funds are available.
Shop Storage	7342	Farm	General	2,304	609	\$34,932	1988		Jun-04	49%	Demolish when funds are available.
Shop Storage	3962	Farm	General	2,430	2,430	\$93,764	1976		Jun-04	89%	Demolish when funds are available.
		Agency Totals		193,682	170,279	\$21,375,290					_
Cumbres & Tolt	ec Scenie	c Railroad									
CH-Bunkhouse		Bunk House	General	666	666	\$27,460			N/A		Renovation is on-going as funding becomes available
CU-Section House		Museum	General	1,363	1,363	\$129,485			N/A		Renovation is on-going as funding becomes available
LA-Pumphouse		Pumphouse	General	800	800	\$20,000			N/A		Renovation is on-going as funding becomes available
OS- Section House		Bunk House	General	1,965	1,965	\$90,000			N/A		Renovation is on-going as funding becomes available
OS-Depot		Depot	General	540	540	\$50,400			N/A		Renovation is on-going as funding becomes available
SU-Bunkhouse		Bunk House	General	369	369	\$22,388			N/A		Renovation is on-going as funding becomes available
SU-House (Sublette)		Museum	General	369	369	\$7,148			N/A		Renovation is on-going as funding becomes available
SU-Section House		Museum	General	720	720	\$40,596			N/A		Renovation is on-going as funding becomes available
		Agency Totals		6,792	6,792	\$387,477					
Division of Cent	tral Servi	ces -DPA									
Woodward House	152	Vacant	General	12,097	12,097	\$3,239,141	1889		N/A		Historical Society Funds received for stabiliation. Project of Hold.
		Agency Totals		12,097	12,097	\$3,239,141					
Department of H	Human Se	ervices									
Administration, LPYC	2831	Office	General	4,400	4,400	\$524,152	1962		Apr-02	70%	Facility Vacant
Amos Training Center, GJRC	1122	Patient Residence	General	5,600	5,600	\$614,228	1950		Feb-02	63%	Renovate when funds are available.

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Cottage "A" - CMHIP	2898	Patient Residence	General	6,218	6,218	\$875,977	1965		Feb-02	70%	Renovate when funds are available.
Cottage "B" - CMHIP	2897	Patient Residence	General	6,218	6,218	\$875,977	1965		Feb-02	34%	Renovate when funds are available.
Draper Cottage, GJRC	1107	Patient Residence	General	7,723	7,723	\$1,193,264	1964		Mar-02	57%	Renovate when funds are available.
Duplex 3-4 (Zuni), GJRC	1121	Training Center	General	1,472	1,472	\$198,121	1950		Feb-02	41%	Renovate when funds are available.
Education/Dinin g, LPYC	2832	Classroom	General	9,660	9,660	\$1,357,266	1962		Apr-02	70%	Facility Vacant
Garage Building, HSVC	0011	Garage	Auxiliary	4,585	4,585	\$308,527	1910		Dec-02	6%	Demolish when funds are available.
Gym, LPYC	2835	Recreation	General	4,000	4,000	\$391,538	1962		Apr-02	71%	Facility Vacant
Housing, LPYC	2833	Residence	General	9,540	9,540	\$1,343,459			Apr-02		Facility Vacant
L-Building, CMHIP	2879	Patient Residence	General	52,752	52,752	\$6,272,274	1939		Apr-97	66%	Renovate when funds are available.
Maintenance, LPYC	2834	Maintenance	General	2,024	2,024	\$238,597	1962		Apr-02	69%	Renovate when funds are available.
Nurses Home, CMHIP	2852	Nurses Residence	General	43,289	43,289	\$5,268,422	1937		Mar-02	36%	Renovate when funds are available.
Old Laundry / Storage, HSVC	0012	Laundry/ Storage	Auxiliary	1,204	1,204	\$125,448	1910		Dec-02	6%	Demolish when funds are available.
Old Max- Security, CMHIP	2885	Prison	General	34,080	34,080	\$4,861,974	1939		Apr-97	34%	Renovate when funds are available.
Storage, LPYC	6065	Storage	General	200	200	\$5,483	1962		Apr-02	23%	Facility Vacant
Sudan Center(residenc e), GJRC	1110	Patient Residence	General	26,953	26,953	\$4,026,483	1939		Mar-02	71%	Renovate when funds are available.
Summit Village 36, WRRC	4852	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Summit Village 37, WRRC	4851	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 38, WRRC	4853	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 39, WRRC	4850	Developmentally Disabled Residence	General	6,448	6,448	\$741,520	1974		Jun-01	36%	Renovate when funds are available.
Summit Village 40, WRRC	4854	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 41, WRRC	4855	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 42, WRRC	4856	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
		Agency Totals		276,934	276,934	\$35,035,270					
Department of M	lilitary ar	nd Veterans Affair	· e								
G. J. Regional Armory	inital y al	Armory	General	26,515	26,515	\$4,026,483	1939	2005	Mar-03	71%	
		Agency Totals		26,515	26,515	\$4,026,483					

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Department of C	Correctio	าร									
Cement Storage Building, BVCC	2987	Storage - Cement	General	720	720	\$5,115	1962		Feb-00	15%	Demolish when funds are available.
Drug House, CTCF	3063	Office	General	2,500	2,500	\$255,500	1900		Mar-01	71%	Renovate when funds are available.
Farm Residence, CMC	3151	Residence	General	1,800	1,800	\$146,415	1963		Feb-00	100%	Demolish when funds are available.
Farrowing House #1, ECCPC	3146	Agriculture	Auxiliary	4,290	4,290	\$228,824	1970		Feb-00	89%	Renovate when funds are available.
Farrowing House #2, ECCPC	3147	Agriculture	Auxiliary	4,290	4,290	\$228,824	1970		Feb-00	93%	Renovate when funds are available.
Feed lot Shelters- Piggery, ECCPC	3152	Agriculture	Auxiliary	20,000	20,000	\$40,920	1963		Feb-00	94%	Renovate when funds are available.
Finishing House (Fisheries), ECCPC	3148	Fishery	Auxiliary	7,400	7,400	\$227,106	1970		Feb-00	89%	Renovate when funds are available.
Gun Range Trailer #1, DCC	9330	Vacant	General	840	840	\$51,408	1976		Feb-00	100%	Renovate when funds are available.
Gun Range Trailer #2, DCC	9331	Vacant	General	840	840	\$51,408	1977		Feb-00	100%	Renovate when funds are available.
Hog Shelters, ECCPC	3150	Agriculture	Auxiliary	3,520	3,520	\$36,010	1970		Feb-00	100%	Renovate when funds are available.
Mental Health/ Storage, CWCF	4390	Office/Storage	General	8,657	8,657	\$87,978	1989		Mar-01	23%	Demolish when funds are available.
Modular Building, RCC	874	Vacant	General	800	800	\$8,184	1988		Feb-00	68%	Demolish when funds are available.

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Old Dairy Dorm (stg), ECCPC	3172	Agriculture	Auxiliary	4,928	4,928	\$0	1934		N/A		Demolish when funds are available.
Old Dairy Garage, ECCPC	3173	Agriculture	Auxiliary	288	288	\$0	1934		N/A		Demolish when funds are available.
Old Dairy Gate House, ECCPC	3174	Agriculture	Auxiliary	12	12	\$0	1936		N/A		Renovate when funds are available.
Outside Garage, CTCF	3052	Storage/Shop	General	2,500	2,500	\$5,110	1925		Mar-01	14%	Demolish when funds are available.
Piggery Residence, ECCPC	3145	Staff residence	Auxiliary	1,760	1,760	\$153,450	1970		Feb-00	95%	Renovate when funds are available.
Pump House, CTCF	3058	Pump House	General	280	280	\$28,616	1917		Mar-01	61%	Renovate when funds are available.
Pump House and Cistern, BVCC	6054	Pump/cistern	General	1,526	1,526	\$25,550	1961		Feb-00	67%	Demolish when funds are available.
Security Tower # 13, CTCF	3081	Security	General	64	64	\$2,046	1900		Mar-01	33%	Demolish when funds are available.
Security Tower # 15, CTCF	3083	Security	General	64	64	\$2,046	1900		Mar-01	33%	Demolish when funds are available.
Security Tower # 16, CTCF	3084	Security	General	64	64	\$8,176	1937		Mar-01	78%	Renovate when funds are available.
Security Tower #2, CTCF	3074	Security	General	64	64	\$5,206	1900		Mar-01	86%	Renovate when funds are available.
Security Tower #3, CTCF	3075	Security	General	64	64	\$5,526	1900		Mar-01	61%	Renovate when funds are available.
Security Tower #5, CTCF	3077	Security	General	64	64	\$8,176	1902		Mar-01	88%	Renovate when funds are available.

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
Security Tower 6-A, CTCF	3046	Security	General	64	64	\$2,044	1900		Mar-01	25%	Demolish when funds are available.
Slaughter House (Shps/Stg), ECCPC	3157	Agriculture	Auxiliary	24,532	24,532	\$1,253,585	1941		Feb-00	92%	Renovate when funds are available.
Slaughter/Boiler House, ECCPC	3158	Agriculture	Auxiliary	1,496	1,496	\$76,520	1941		Feb-00	86%	Renovate when funds are available.
Staff Residence, 3VCC	2980	Staff Housing	Auxiliary	4,117	4,117	\$76,650	1876		Feb-00	79%	Demolish when funds are available.
Staff Residence #2, BVCC	2983	Staff Housing	General	2,045	2,045	\$51,150	1921		Feb-00	36%	Demolish when funds are available.
		Agency Totals		99,589	99,589	\$3,071,543					
Pueblo Commun	nity Colle	ge									
Dining Hall		Abandoned	General	3,268	3,268	\$1,096,479	1915	2001	May-05	59%	Demolish when funds are available.
Residence		Abandoned	General	169	169	\$41,252		2001	May-05	59%	Demolish when funds are available.
Bunkhouse		Abandoned	General	555	555	\$280,354		2001	May-05	63%	Demolish when funds are available.
Tower		Abandoned	General	100	100	\$135,446		2001	May-05	49%	Demolish when funds are available.
D		Abandoned	General	2,160	2,160	\$855,471		2001	May-05	69%	Renovate when funds are available.
Barn						\$254,290		2001	May-05	52%	Demolish when funds are available.

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University of Co	lorado @	Boulder									
1302 Grandview	UCB282	Office	Auxiliary	3,113	3,113	\$323,000			N/A		Space available for rent; eligible for historical listing
1445 Grandview, TB66		Office	Auxiliary	1,912	1,912	\$225,590			N/A		
1777 Exposition		Office/Lab	Auxiliary	86,740	5,244	\$9,178,827			N/A		
IEC Classroom Annex, TB88		Classroom	Auxiliary	3,193	3,193	\$375,020			N/A		Space available for rent; eligible for historical listing
Marine St. Science Center		Research Labs	Auxiliary	50,529	3,130	\$9,185,162	1958		Jul-04	96%	Research building space currently for rent.
Research Lab No.2		Research Labs	Auxiliary	77,713	9,966	\$14,126,669	1963		Jul-04	88%	
		Agency Totals		223,200	26,558	\$33,414,268					
University of Co	lorado @	Health Science	Center								
Bldg 500: Admin		Office	General	478,211	48,200	\$102,300,030	1941	1997	May-05	71%	Funds Available to Renovate
Bldg 419: Potential Use		Office	General	12,984	12,984	\$1,220,090	1942	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available. Possible Lease
3ldg 610: ^{>} rimate		Office/ Lab	General	6,960	6,960	\$878,030	N/A	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Laundry Building	9034	Storage	General	8,860	8,860	\$766,110	1924	1997	N/A		Demolished
		Agency Totals		507,015	77,004	\$105,164,260					

Building Name	Div. Of RM No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	FCI	Plans for Building
University of Co	lorado @	Colorado Sprin	gs								
Science Bldg.	9010	Science Laboratory	General	69,654	12,313	\$14,627,550			Oct-99	84%	2,313 asf never finished due to lack of funds when building finished in 1980. Space has been used for storage and fo a makeshift biology lab. Renovate when funds are available.
		Agency Totals		69,654	12,313	\$14,627,550					
University of No	orthern Co	olorado									
Bishop-Lehr	826	Classrooms	General	118,054	118,054	\$20,368,706	1961		Apr-04	78%	Renovation to enable classrooms to move from bottom level of Michener Library to old laboratory high school stopped due to state funding situation; building to stay vacant until funds are available.
		Agency Totals		118,054	118,054	\$20,368,706					

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART C: AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE JANUARY 2006

Agency	FY95/96	FY96/97	FY97/98	FY98/99	FY99/00	FY00/01	FY01/02
Department of Personnel & Administration	2,802,437	2,802,437	1,576,124	1,576,124	1,569,672	1,473,572	1,488,387
Department of Agriculture	36,232	36,232	788,215	757,738	745,770	745,770	748,963
Department of Corrections	4,014,457	4,014,457	4,595,894	4,838,904	5,546,544	5,881,987	6,580,087
DOE - CO School for Deaf and Blind	294,000	294,000	294,775	294,775	294,775	294,775	293,975
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Public Health and Environment	92,233	92,233	67,615	90,360	90,107	90,107	88,012
Colorado Historical Society	130,272	130,272	140,514	140,514	124,467	119,939	108,583
CU-Health Sciences Center	1,626,942	1,753,202	1,635,938	1,704,447	1,793,872	2,377,675	2,256,585
CU-Boulder	3,791,770	3,791,770	4,193,299	4,193,299	4,361,593	4,302,511	4,349,016
CU-Colorado Springs	385,425	385,425	464,131	495,124	530,868	603,883	603,907
Colorado State University	4,928,804	4,928,804	5,010,480	5,355,877	5,374,651	5,261,957	5,254,397
Colorado State University - Pueblo	598,898	598,898	593,378	642,188	627,568	649,123	622,243
Fort Lewis College	359,003	359,003	423,177	423,177	436,498	440,648	585,897
University of Northern Colorado	1,340,308	1,340,308	1,361,636	1,361,636	1,358,459	1,354,439	1,368,873
Adams State College	483,937	483,937	570,553	478,478	548,369	539,644	597,412
Mesa College	426,019	426,019	439,962	439,962	501,905	505,034	525,756
Western State College	432,976	432,976	434,867	434,867	435,701	497,976	497,976
Colorado School of Mines	1,080,507	1,080,507	1,060,333	1,060,333	1,060,333	1,129,240	1,150,979
Auraria Higher Education Center	1,414,841	1,414,841	1,420,421	1,420,403	1,413,696	1,573,929	1,574,216
Arapahoe Community College	326,351	326,351	304,962	311,851	351,906	405,067	405,067
Colorado Northwestern Community College	-	-	-	179,708	179,708	179,708	178,466
Front Range Community College	423,872	423,872	498,528	609,685	609,715	539,155	540,673
Lamar Community College	119,353	119,353	179,532	181,332	254,611	247,498	222,205
Morgan Community College	50,890	50,890	69,787	69,787	68,543	73,901	88,912
Northeastern Junior College	-	277,460	312,264	345,400	361,997	336,813	299,754
Otero Junior College	182,074	182,074	188,457	199,835	202,039	202,041	202,041
Pikes Peak Community College	285,135	285,135	289,990	408,003	416,000	416,979	416,978
Pueblo Community College	236,256	236,256	327,132	327,132	327,132	330,402	330,522
Red Rocks Community College	285,053	285,053	332,053	336,562	336,653	373,974	381,197
Trinidad State Junior College	217,577	217,577	280,163	280,163	281,087	285,093	285,093
Colorado Community College @ Lowry	-	-	739,241	548,567	548,567	548,567	721,359
Community College of Aurora	-	-	-	-	-	25,900	25,900
Department of Human Services	3,270,967	3,270,967	2,819,826	2,819,826	2,852,111	2,768,384	2,771,772
Judicial Department	222,562	222,562	222,632	222,632	222,632	222,632	222,632
Department of Military Affairs	1,265,068	1,265,068	951,047	951,047	798,525	840,898	840,898
Department of Public Safety	48,676	48,676	50,821	107,715	210,259	25,923	220,855
Department of Revenue	-	114,112	130,924	130,924	130,234	130,234	119,502
Cumbres & Toltec Scenic Railroad Commission	-	-	-	-	-	-	51,429
TOTAL	31,198,818	31,716,650	32,794,594	33,764,298	34,992,490	35,821,301	37,046,442

Appendix E, Chart C, Page 1 of 2

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART C: AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE JANUARY 2006

Agency	FY02/03	FY03/04	FY04/05	FY05/06
Department of Personnel & Administration	1,488,467	1,494,336	1,494,336	1,494,336
Department of Agriculture	748,963	778,139	784,399	784,403
Department of Corrections	6,550,150	6,424,685	6,537,054	6,579,350
DOE - CO School for Deaf and Blind	293,975	291,961	291,961	291,961
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923
Public Health and Environment	88,012	87,712	87,363	88,012
Colorado Historical Society				167,825
,	108,583	166,119	166,119	
CU-Health Sciences Center	2,174,204	2,302,598	2,271,040	3,086,925
CU-Boulder	4,277,310	4,404,294	4,404,294	4,394,897
CU-Colorado Springs	603,921	703,915	711,340	721,344
Colorado State University	5,329,709	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	622,243	641,328	641,328	641,328
Fort Lewis College	544,672	544,672	566,939	566,353
University of Northern Colorado	1,374,544	1,499,727	1,511,227	1,511,227
Adams State College	597,412	543,547	545,581	545,581
Mesa College	574,168	541,916	541,916	536,751
Western State College	502,955	493,355	500,804	500,804
Colorado School of Mines	1,156,215	1,106,457	1,106,457	1,104,757
Auraria Higher Education Center	1,574,216	1,558,436	1,566,436	1,566,436
Arapahoe Community College	405,067	405,067	405,067	421,067
Colorado Northwestern Community College	178,466	178,466	178,466	178,466
Front Range Community College	540,673	540,673	540,673	540,673
Lamar Community College	222,205	222,205	222,205	222,205
Morgan Community College	90,795	90,795	90,795	90,795
Northeastern Junior College	304,174	335,543	336,744	336,744
Otero Junior College	202,041	202,041	202,041	202,041
Pikes Peak Community College	452,284	451,591	459,591	459,591
Pueblo Community College	361,940	359,102	360,812	360,812
Red Rocks Community College	382,037	390,937	390,937	390,937
Trinidad State Junior College	285,093	286,854	286,854	286,854
Colorado Community College @ Lowry	721,359	984,298	984,298	989,668
Community College of Aurora	26,507	26,507	34,557	34,557
Department of Human Services	3,033,416	3,161,664	3,306,008	3,313,788
Judicial Department	222,632	222,922	222,922	222,922
Department of Military Affairs	797,996	608,137	554,535	568,096
Department of Public Safety	228,015	228,957	228,957	236,102
Department of Revenue	119,502	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	51,429	50,622	48,719	48,719
TOTAL	37,261,273	37,901,718	38,154,915	39,058,467
	01,201,210	01,001,110	88,181,818	00,000,101

Appendix E, Chart C, Page 2 of 2

APPENDIX F

SUMMARY OF EXPIRING LEASES STATEWIDE, CENTRAL BUSINESS DISTRICT

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT APPENDIX F: SUMMARY OF EXPIRING LEASES STATEWIDE

JANUARY 2006

EXPIRING LEASES

State Buildings and Real Estate Programs, its contract brokers, and agency personnel developed the Phase 1 of the Strategic Plan for executive agencies and implemented a centralized leasing process as required by the Governor's Executive Order. (Reference Appendix H).

The centralized leasing process will provide the criteria for evaluating expiring leases including: the reason why the function or program cannot be housed in existing state space or collocated in state-leased space; comparative analysis of possible locations that meet the requirements identified; a build/buy/lease analysis when appropriate; justification for option chosen if not the lowest cost option; recommendations for relocation within or outside the Capitol Complex; recommendations for collocation; and development of recommendations for future space needs and other strategies to achieve operating efficiencies and cost savings to state government agencies.

The following pages contain lists of all leases by agency expiring in calendar years 2005 through 2009.

Occupying Agency	Lessor	Street Address	City	SQ. FT.	SF \$\$ 04/05	Anl \$\$ 04/05	End
Department of Person	nel & Administration						
Telecomm	Cheyenne Propagation Co	6570 Transmitter Lane	Colorado Springs	NA	\$0.00	\$18,000.00	6/30/2006
Telecomm	Lynn D. Clark	Wison Creek Radio Tower	Elbert County	300.00	\$5.60	\$1,680.00	8/31/2006
Admin Hearings	Five Star Bank c/o Frederick Ross	1259 Lake Plaza Drive, Suite 210	Colorado Springs	1,832.00	\$14.50	\$26,563.96	6/30/2007
EDO	Brookfield CSSBB & Colorado	1600 Broadway #1030	Denver	6,599.00	\$21.70	\$143,198.40	6/30/2007
DPA Multi-user	Sherman Street Properties	225 E. 16th Ave #555, 600,800, 802,	Denver	16,622.00	\$14.50	\$241,013.00	8/30/2007
Pueblo Data Entry	Pueblo, City of	701 Court St.	Pueblo	5,859.00		\$0.00	9/30/2007
Communication Services	Harry Dean	2452 W 2nd #10, 16, 17 & 19	Denver	14,649.00	\$4.98	\$67,970.00	6/30/2009
Division of Central Services Number of Leases:	Belmont Villa (a Colorado General 8	701 Court Street, 2nd Floor	Pueblo Year Total:	3,500.00 49,361.00	\$7.29	\$25,500.00 \$523,925.36	6/30/2009
Department of Agricul	lture						
DOAg	Livestock Exchange Building	4701 Marion St	Denver	2,509.00	\$10.26	\$30,658.92	6/30/2006
DOAg	RPW LLC, c/o Moore Commercial	710 Kipling	Lakewood	2,856.00	\$18.31	\$52,293.00	6/30/2007
Fruit & Veg Inspection	Monte Vista Post Office	Washington and 2nd Avenue	Monte Vista	913.00	\$6.57	\$6,000.00	6/30/2008
DOAg	Producers Livestock Marketing	711 O St	Greeley	574.00	\$5.75	\$3,300.00	6/30/2009
DOAg	Livestock Exchange Inc.	28601 US Highway 34, #2 & 3	Brush	330.00	\$7.27	\$2,400.00	6/30/2009
Fruit & Veg Inspection	CO Potato Admin. Committee	528 Seventh St.	Greeley	122.00	\$24.59	\$3,000.00	6/30/2009
La Junta Field Ofc Number of Leases:	Don Honey dba La Junta 7	30450 E Hwy 50	La Junta Year Total:	442.00 7,746.00	\$4.08	\$1,800.00 \$99,451.92	6/30/2009
Department of Correct	tions						
Adult Parole/Community	877 Federal LLC	877 Federal Blvd	Denver	3,822.00	\$13.68	\$52,284.96	6/30/2006
Adult Parole/Community	David M Mayer	2516 Foresight Circle	Grand Junction	4,472.00	\$12.71	\$40,456.92	6/30/2006
Adult Parole/Community	West Florida Avenue LLC, c/o	4341 W Florida Avenue	Denver	9,150.00	\$19.77	\$180,895.56	6/30/2007
Parole	City of La Junta	601 Colorado Ave.	La Junta	132.00	\$36.36	\$4,800.00	6/30/2007
Parole	Highpoint I Investments LLC	1558 12th Street	Alamosa	908.00	\$6.61	\$6,000.00	6/30/2007
Adult Parole/Community	Jones Investment Property LLLP	3980 Quebec Street, #221	Denver	3,800.00	\$15.50	\$58,899.96	9/30/2007
Adult Parole/Community	Marx Family LLC	205 Main Street	Longmont	2,450.00	\$9.75	\$23,887.56	6/30/2008
Adult Parole/Community	River Center 30 Partnership, LLP	2643 Midpoint Drive	Fort Collins	2,400.00	\$15.78	\$37,864.80	6/30/2008
Parole	Hermesman Family Partnership	1474 Main Street, Suite 202	Durango	1,104.00	\$12.93	\$11,900.00	6/30/2009
Field Services	South Galapago Properties Inc,	3640-44 S. Galapago	Englewood	6,441.00	\$14.74	\$94,940.40	8/31/2009
Adult Parole/Community Number of Leases:	Adler Point LLC c/o Propp Realty 11	12157 W Cedar Drive	Lakewood Year Total:	13,000.00 47,679.00	\$19.50	\$253,500.00 \$765,430.16	12/31/2009
Department of Educat	ion						
CDE	EOP One Civic Center Plaza	1560 Broadway, suite 1450	Denver	6,789.00	\$0.00	\$0.00	12/31/2008

Occupying Agency Number of Leases:	Lessor	Street Address	City Year Total:	SQ. FT. 6,789.00	SF \$\$ 04/05	Anl \$\$ 04/05 \$0.00	End
	Health and Environment			-,		4	
Air Pollution Control	City and County of Denver, Board	21st and Broadway	Denver			\$100.00	1/31/2006
Air Pollution Control	Freund Investments	15608 E 18th Avenue	Aurora	12,000.00	\$9.00	\$107,963.64	1/31/2006
CDPHE	Progressive Old Town Square,	1 Old Town Square, Building 1, Suite	Fort Collins	339.00	\$24.78	\$6,300.00	9/30/2006
Air Pollution Control	Jackie P and Sharron L Denny	2441 N Union Blvd	Colorado Springs	1,920.00	\$16.88	\$32,409.60	2/28/2007
Pueblo Office	Arrow Wind LLC	4718 N Elizabeth St Ste B	Pueblo	2,423.00	\$15.00	\$36,345.00	6/30/2007
Air Pollution Control	Arvin Weiss	1401 Zuni Street	Denver	8,000.00	\$1.56	\$12,500.00	9/30/2007
CDPHE	Highpoint I Investments LLC	1460 12th Street #1570	Alamosa	1,140.00	\$6.55	\$7,461.30	9/30/2007
Air Pollution Control	Charles Church McKay	Hwy 93 Rocky Flats W Gate	Golden	_	-	\$404.00	6/30/2008
Air Pollution Control	Arapahoe Community College	2500 West College Drive	Littleton	85.00	\$4.24	\$360.00	9/30/2008
Air Pollution Control	Shirley R. Neusteter Family Trust	2450 W 2nd Ave.	Denver	7,544.00	\$5.30	\$39,983.34	12/31/2008
WQCD	Historical Society of Idaho	2200 Miner St.	Idaho Springs	750.00	\$8.80	\$6,600.00	12/31/2008
WQCD	San Juan Basin Health Dept.	281 Sawyer Dr	Durango	159.00	\$36.57	\$5,814.00	12/31/2008
Air Pollution Control	Ralston Development Corp	18300 West Hwy 72	Golden-	-	-	\$400.00	6/30/2009
WQCD	Steamboat Square	410 S. Lincoln Ave., Space A-5	Steamboat Springs	200.00	\$20.10	\$4,020.00	6/30/2009
CDPHE HQ	Campus Creek Inc. c/o SITQ	4300 Cherry Creek Drive South,	Glendale	6,661.00	\$15.35	\$102,218.66	9/14/2009
CDPHE HQ Office Number of Leases:	Campus Creek Inc. c/o SITQ 16	4300 Cherry Creek Dr. South; 700 Ash;	Glendale Year Total:	241,466.00 282,687.00	\$18.75	\$4,326,768.9 \$4,689,648.4	9/14/2009
Department of Higher	Education						
UC - Denver	16th & Welton Investments Inc	535 16th St. #300	Denver	10,238.00	\$24.00	\$245,712.00	1/31/2006
UC - Health Science Center	Colfax Centre LLC	1245 E Colfax Avenue #200	Denver	10,236.00	\$16.75	\$171,453.00	1/31/2006
Colorado State University	City and County of Denver, Board	7910 S Highway 67, Trumbull #11	Sedalia	1,040.00	\$4.62	\$4,800.00	2/28/2006
Colorado State University	CSURF	High School Park, Lot 5, L.C. Moore's	Fort Collins-	-	-	\$0.00	3/14/2006
Front Range Community	Key Bank NA, Attn: West Region	300 Oak St	Fort Collins	1,759.00	\$9.50	\$16,930.35	3/31/2006
UC - Health Science Center	Flatirons Medical Dental LLC	350 Broadway #50	Boulder	925.00	\$12.97	\$12,000.36	3/31/2006
Metro State College	Metropolitan State College of	1734-36 Wazee Street	Denver	5,234.00	\$17.64	\$92,327.52	4/14/2006
Front Range Community	Randy Whitman	209 E Skyway Drive #C	Fort Collins	1,200.00	\$6.50	\$7,800.00	4/30/2006
Front Range Community	Rhinnies Small Engine Golf Cart	209 East Skyway Drive	Fort Collins	3,600.00	\$6.50	\$19,500.00	4/30/2006
Front Range Community	Poudre School District	3400 Lambkin Way (Ft. Collins H.S.)	Fort Collins	1,050.00	-	\$1,500.00	5/8/2006
Front Range Community	Poudre R1 School District	5400 Ziegler Road, Fossil Ridge High	Fort Collins	1,500.00	-	\$14,250.00	5/8/2006
Front Range Community	Community Education Center Inc	1931 E. Bridge St.	Brighton	3,280.00	\$8.00	\$24,053.37	5/31/2006
	•	e	e				
Otero Junior College	Alamosa School District	Waverly School Bldg	Alamosa	6,000.00	\$1.62	\$9,744.00	5/31/2006

JANUARY 2006					SF \$\$	Anl \$\$	
Occupying Agency	Lessor	Street Address	City	SQ. FT.	04/05	04/05	End
Colorado Northwestern	Yvonne Riegel	345 Sixth Street	Meeker	300.00	\$6.35	\$8,089.92	6/30/2006
Colorado Northwestern	City of Craig	601 Yampa Ave	Craig	2,726.00	\$3.13	\$8,532.38	6/30/2006
Colorado Northwestern	South Routt Community	227 Grant Street, CNCC South Routt	Oak Creek	276.00	\$9.00	\$2,484.00	6/30/2006
Colorado Northwestern	Moffat County School District RE	755 Yampa Avenue #203-4	Craig	1,213.00	\$4.95	\$6,005.00	6/30/2006
Colorado State University	419 Canyon, LLC, c/o Van Hull	419 Canyon, Suite 226 in the Lincoln	Fort Collins	3,565.00	\$17.09	\$58,695.24	6/30/2006
Colorado State University	Jose Quintana	208 Santa Fe, Suite 21	La Junta	1,250.00	\$7.34	\$9,177.96	6/30/2006
Colorado State University	CSURF	801 East Burlington Ave	Fort Morgan	2,462.00	\$0.00	\$0.00	6/30/2006
Colorado Student Loan	Dvr Place Asoc. LP c/o Amerimar	999 18th St #305, 425	Denver	37,645.00	\$17.05	\$641,765.04	6/30/2006
Front Range Community	The House of Neighborly Service	565 N. Cleveland Ave #4	Loveland	2,003.00	\$3.06	\$6,120.00	6/30/2006
Front Range Community	Observatory Village Master	3733 Galileo Drive	Fort Collins	1,900.00	\$3.68	\$7,000.00	6/30/2006
Morgan Community College	Yuma Chamber of Commerce	215 S. Main St, MCC Yuma Center	Yuma	462.00	\$2.60	\$1,200.00	6/30/2006
Morgan Community College	Morgan Comm. College Foundation	117 Main Street	Fort Morgan	10,000.00	\$7.35	\$73,500.00	6/30/2006
Morgan Community College	Tymanike Properties LLP	280 Colfax, #3	Bennett	642.00	\$11.21	\$7,200.00	6/30/2006
Morgan Community College	Limon, Town of	940 Second Street	Limon	822.00	\$1.55	\$1,272.00	6/30/2006
Northeastern Junior College	Northeast Junior College Foundation	302 Cleveland	Sterling	3,132.00	\$8.62	\$27,000.00	6/30/2006
Pueblo Community College	Dolores Water Conservancy Dist	60 S. Cactus Street	Cortez	4,010.00	\$8.23	\$33,000.00	6/30/2006
Trinidad State Junior College	Trinidad SJC Educational	136 Main Street	Trinidad	5,393.00	\$3.93	\$21,216.00	6/30/2006
Trinidad State Junior College	Trinidad SJC Educational	Prator Gun Range, Grey Creek Road	-	600.00	-	\$8,832.00	6/30/2006
UC - Boulder	JK Partnership	5353 Manhattan Circle, Suite 103	Boulder	1,009.00	\$14.42	\$14,549.78	6/30/2006
UC - Colorado Springs	Colorado Springs School District	1620 W. Bijou Street	Colorado Springs	3,040.00	\$10.32	\$31,356.00	6/30/2006
UC - Health Science Center	Kohler Family LLC	4200 E 8th Ave	Denver	7,256.00	\$23.17	\$168,156.00	6/30/2006
UC - Health Science Center	Finesilver Company LLP	1767 High Street	Denver	3,400.00	\$13.26	\$43,200.00	6/30/2006
Colorado State University	Junior Achievemnt - Rocky	1445 Market Street #280	Denver	2,053.00	\$19.96	\$40,977.84	7/31/2006
UC - Boulder	Robert S von Eschen	1030 13th Street	Boulder	6,158.00	\$16.27	\$125,165.16	8/16/2006
Community College of Denver	WMFMT Real Estate LP, c/o	1391 Speer #200, 240, 410, 420	Denver	9,264.00	\$15.88	\$147,065.00	8/31/2006
Otero Junior College	Olney Springs Lions Club Inc	Olney Springs School	Olney Springs	13,100.00	-	\$1.00	8/31/2006
Otero Junior College	Rocky Ford School Dist R-2	19717 Hwy 10, Grand Valley School	Rocky Ford	6,968.00	-	\$0.00	8/31/2006
UC - Health Science Center	Tai-Dan Hsu and Ding-Wen Hsu	1611 South Federal Blvs., Suite 100	Denver	6,684.00	\$10.32	\$68,978.88	8/31/2006
Colorado State University	CSURF	Bay Farm, located at Center for	Larimer County	-	-	\$7,300.00	9/30/2006
Colorado State University	City and County of Denver Board	Trumbull # 13 & Cabin #2, 7986 &	Sedalia	850.00	\$0.00	\$1.00	9/30/2006
UC - Health Science Center	Pamela J. Manuele	2222 East 18th Avenue	Denver	4,955.00	\$11.00	\$44,917.20	9/30/2006
Colorado Northwestern	Rangely Junior College District	500 Kennedy Drive	Rangely	36,637.00	\$0.00	\$0.00	10/1/2006
Fort Lewis College	Fort Lewis College	1000 Rim Drive	Durango	5,067.00	\$14.69	\$74.00	10/31/2006
UC - Boulder	JK Partnership	5353 Manhattan Circle #200	Boulder	3,423.00	\$16.17	\$55,354.04	10/31/2006
Front Range Community	RRW	2416 Donnella Court	Fort Collins	2,700.00	\$12.02	\$32,454.00	12/31/2006

JANUARY 2006					SF \$\$	Anl \$\$	
Occupying Agency	Lessor	Street Address	City	SQ. FT.	ог ээ 04/05	04/05	End
UC - Health Science Center	National Jewish Medical and	1400 Jackson Street	Denver	9,028.00	\$36.72	\$331,512.00	2/28/2007
UC - Health Science Center	Finesilver Company LLP	1763 High Street	Denver	3,000.00	\$12.50	\$37,500.00	3/31/2007
Trinidad State Junior College	Alamosa High School	805 Craft	Alamosa	8,246.00	\$0.00	\$0.00	5/11/2007
Northeastern Junior College	Logan County Board of	1120 Pawnee Ave, Logan County	Sterling	38,840.00	\$0.21	\$8,100.00	5/13/2007
Front Range Community	Thompson School District R2-J	800 South Taft Avenue	Loveland	6,523.00	\$12.00	\$35,000.00	5/31/2007
Colorado State University	K & V Rice, LLP d/b/a Prange	Prange Ranch	Carr			\$1,584.00	6/30/2007
Morgan Community College	BLL L.L.C.	2400 E. Bijou Avenue	Fort Morgan	2,500.00	\$5.76	\$14,400.00	6/30/2007
Pueblo Community College	Winble Corp	701 Camino del Rio #100-17, 119-20	Durango	11,313.00	\$16.71	\$189,059.07	6/30/2007
Trinidad State Junior College	Trinidad SJC Educational	1015 4th Street	Alamosa	9,000.00	\$6.61	\$59,520.00	6/30/2007
UC - Colorado Springs	James and Mary Hientz	1867 Austin Bluffs Parkway	Colorado Springs	3,970.00	\$8.00	\$21,173.36	6/30/2007
UC - Health Science Center	John Wolz, d.b.a. Euphotics	1145 Albion	Denver	6,630.00	\$2.85	\$18,952.00	6/30/2007
UC - Health Science Center	1721 High Partnership	1721-25 High Street, 1760 Williams St	Denver	6,655.00	\$13.75	\$91,500.00	6/30/2007
UC - Health Science Center	The Kempe Children's Foundation	1825 Marion Street, except suites 330	Denver	29,521.00	\$15.46	\$418,361.77	6/30/2007
UC - Health Science Center	M&N Company, LLC	4300 E Eighth Avenue	Denver	5,950.00	\$3.21	\$19,158.00	6/30/2007
UC - Health Science Center	John Wolz, d.b.a. Euphotics	1122 Albion Street	Denver	11,244.00	\$2.16	\$24,308.00	6/30/2007
Western State College	WSC Foundation Inc	909 E Escalante Drive	Gunnison	9,500.00	\$1.52	\$14,482.00	6/30/2007
Otero Junior College	La Junta, City of	Various Sites	La Junta	6,800.00	\$20.67	\$140,533.33	7/31/2007
Pikes Peak Community College	Astrozon Court LLP	3459 Astrozon Court	Colorado Springs	5,600.00	\$6.09	\$34,188.00	7/31/2007
Colorado State University	1220 Building Partnership	1220 11th Ave, #203	Greeley	600.00	\$11.42	\$6,850.00	8/31/2007
Colorado State University	Mel N Keserich	7990 Highway 50, Suite C	Salida	1,968.00	\$7.07	\$13,911.60	8/31/2007
Colorado State University	Harlan E & Donita M Schaffert	10 mi South, 1 mile West of Platner	Platner	-	-	\$2,800.00	9/30/2007
UC - Health Science Center	Kolouch Properties, LLC	1648 Gaylord Street	Denver	2,800.00	\$13.50	\$37,800.00	9/30/2007
UC - Health Science Center	Transwester East by Southeast	1300 Potomac Street #150	Aurora	1,972.00	\$14.75	\$29,087.00	10/31/2007
Auraria Higher Education	Young Electric Sign Company	1530 W Colfax Avenue	Denver	16,000.00	\$0.60	\$9,273.00	12/31/2007
Colorado State University	Rick and Joan Grooms	The Smith Property, West of Cty Rd 21	Rocky Ford	-	\$0.00	\$850.00	12/31/2007
Morgan Community College	Wray Young Americans Education	32415 Highway 34	Wray	4,825.00	\$8.56	\$41,280.00	12/31/2007
Colorado State University	USDA FS District Offices	19316 Goddard Ranch Court	Morrison	82.60	\$20.02	\$1,653.60	1/7/2008
CollegeInvest	CO-Trinity LLC	1801 Broadway #1300	Denver	9,492.00	\$15.69	\$148,929.48	2/29/2008
UC - Boulder	University Corporation for	3085 Center Green Drive	Boulder	1,786.30	\$26.59	\$57,105.70	3/31/2008
Arapahoe Community College	WHTRI Real Estate LP c/o WCB	5660 Greenwood Plaza Blvd., Suites	Englewood	18,003.00	\$16.72	\$301,033.56	6/30/2008
Colorado State University	CO-410 Building LLC	410 17th Street #1690	Denver	1,654.00	\$17.24	\$28,515.00	6/30/2008
Colorado State University	Richard W Norloff c/o Van Epps &	9769 W 119 Dr., Suites 6, 12, 3	Broomfield	1,761.00	\$13.00	\$22,887.00	6/30/2008
Colorado State University	P.R. Pharmaceuticals	1512 Webster Court, Lots 3&4	Fort Collins	23,098.00	\$5.58	\$125,847.51	6/30/2008
Colorado State University -	Cooper Enterprises of Montrose,	730 Citadel Drive East	Colorado Springs	6,887.00	\$10.39	\$71,575.00	6/30/2008
Otero Junior College	Las Animas School Dist RE1	Memorial School, 138 6th Street	Las Animas	12,503.00	\$0.11	\$1,500.00	6/30/2008
UC - Colorado Springs	Alexander Properties LLC	5 Commerce Street	Colorado Springs	3,200.00	\$4.78	\$15,300.00	6/30/2008

		SF \$\$	Anl \$\$	
Occupying Agency Lessor Street Address City	y SQ. FT.	04/05	04/05	End
Community College of Aurora CCA Education Foundation Lowry #901 Derv		\$0.80	\$75,000.00	8/31/2008
UC - Health Science Center Valley Wide Health Systems, Inc. 204 Carson Street Alam	nosa 4,789.00	\$9.75	\$42,801.00	8/31/2008
UC - Health Science Center Fitzsimons Redevelopment 12635 E Montview Blvd #150, 124, Auron	ora 3,974.00	\$32.49	\$75,535.44	8/31/2008
Colorado State University USDA FS District Offices 3063 Sterling Circle Bould	lder 66.00	\$18.62	\$1,228.92	9/30/2008
Colorado State University Harry G Tate, sole proprietor 23800 County Rd 17, Yellow Jacket Please	sant View -	-	\$1,750.00	11/30/2008
UC - Boulder Four Pearl Partnership Ltd., LLLP 4840 Pearl East Circle #101-103 Bould	lder 11,167.00	\$10.75	\$120,048.00	12/15/2008
UC - Boulder Four Pearl Partnership Ltd., LLLP 4780 Pearl East Circle Bould	lder 38,400.00	\$10.75	\$412,800.00	12/15/2008
CHS RTD RTD Roadside Exhibit Denv	ver –	\$0.00	\$0.00	12/31/2008
Colorado Northwestern Moffatt County Affiliated Junior Trapper Health Club, 261 Commerce Craig	g 5,000.00	-	\$1.00	12/31/2008
UC - Health Science Center University Physicians, Inc. 13611 East Colfax Avenue, Suites 100 Auron	bra 20,373.00	\$19.26	\$392,300.25	3/31/2009
Colorado State University CSURF 201-2 East Jasper Ave Grant	aby 3,142.00	\$6.39	\$20,062.00	4/15/2009
Colorado Historical Society Sherman Street Properties Inc 225 E. 16th Avenue, Suite 950 Denv	ver 6,427.00	\$14.50	\$93,191.52	6/30/2009
Colorado State University Bar JD Ranch Inc c/o Daniel 102 Par Place, Suite 1 Mont	trose 1,168.00	\$12.84	\$14,997.12	6/30/2009
Colorado State University CSURF 601 S Howes Street, Bldg 0925 Fort C	Collins 77,245.00	\$9.58	\$740,000.00	6/30/2009
Metro State College WHTRI Real Estate LP c/o WCB 5660 Greenwood Plaza Blvd.#100 & Engle	ewood 16,526.00	\$11.91	\$196,365.48	6/30/2009
Northeastern Junior College DJ Associates Broadway Plaza Shopping Center - Sterli	ing –	-	\$4,800.00	6/30/2009
UC-Health Science Center Brookfield Denver Inc. 1625 Broadway, Suite 950 Denv	ver 6,612.00	\$6.55	\$18,871.10	11/30/2009
Colorado State University W & W Rentals LLC 129 Santa Fe Alam	nosa 1,770.00	\$7.46	\$13,200.00	12/31/2009
UCCS The City of Colorado Springs 1436 N. Hancock Avenue, suite 1430 Color	orado Springs 3,800.00	\$8.25	\$15,678.00	12/31/2009
Number of Leases: 104 Year	ar Total: 812,517.90		\$6,935,169.8	
Department of Human Services				
Vocational Rehabilitation Saunders Bros., LLC 207 Canyon Blvd #202A Bould	lder 3,348.00	\$17.96	\$60,138.78	1/31/2006
Vocational Rehabilitation Denver Associates 730 Simms St., #105 Lakew	ewood 5,362.00	\$15.66	\$83,968.92	1/31/2006
Division of Youth Corrections Venture II, LLC 801 Grand Grand	ad Junction 4,600.00	\$17.35	\$79,810.00	3/31/2006
Vocational Rehabilitation Milan N. and Lala J. Keserich 7990 W US Highway 50 Unit E Salida	la 660.00	\$17.10	\$8,464.50	3/31/2006
Vocational Rehabilitation Metro North Limited 11990 Grant Street #201 North	hglenn 4,840.00	\$21.04	\$101,809.44	3/31/2006
Refugee Service & Veterans789 Sherman LLC789 Sherman #250, 260Denvi	ver 5,971.00	\$17.54	\$104,741.28	5/31/2006
Child Care Services Anmay dba The West Building 835 E. 2nd Ave #272 Durat	ango 181.00	\$14.70	\$2,661.84	6/30/2006
Division of Youth Orlando and Troy Calabrese 3997 South Valley Drive, Suite 200 Long	gmont 3,484.00	\$18.08	\$62,990.00	6/30/2006
Group Home-WRRC Irvan D. Christy 632 DeFrame Court Golde	len 4,000.00	\$5.20	\$20,810.04	6/30/2006
Vocational Rehabilitation Cedar Main Properties c/o Lillian 1006 S.Main St Lama	ar 666.00	\$9.91	\$6,600.00	11/30/200
Children, Youth and Family Old Vine-Pinnacle Associates 550 Thornton Parkway #240B Thorn	rnton 7,229.00	\$15.50	\$112,049.52	2/28/2007
Children Youth & Family Five Star Bank c/o Frederick Ross 1259 Lake Plaza Drive #110 Color	orado Springs 1,900.00	\$14.50	\$27,549.96	6/30/2007
Division of Youth Corrections Five Star Bank c/o Frederick Ross 1259 Lake Plaza Drive #130 Color	orado Springs 5,096.00	\$13.00	\$66,249.04	6/30/2007
Vocational RehabilitationCHAFA1975 S. Decatur St # 102-104Denvi	ver 1,620.00	\$9.36	\$15,168.00	6/30/2007

Occupying Agency Group Home-WRRC	Lessor Michael and Linda Iacino	Street Address 900 Miller Ct.	City Lakewood	SQ. FT. 1,770.00	SF \$\$ 04/05 \$10.18	Anl \$\$ 04/05 \$18,012.00	End 10/31/200
Alcohol Drug Abuse	Adult Youth Counseling Service	223 N Wahsatch Avenue #105	Colorado Springs	1,770.00	\$10.18	\$1,860.00	1/31/2008
e	•	428 Rio Vista Road	Grand Junction	2,275.00	\$18.00	\$1,800.00	4/30/2008
Group Home-GJRC Child Care Services	Wakefield Property Management Cameron Street Investments, LLC	212 Cameron St #E	Brush	2,273.00	\$0.72 \$17.95		6/30/2008
						\$2,100.00	
Division of Youth Corrections	Colorado Recovery Properties Ltd	710 11th Avenue, Suite L-90	Greeley Pueblo West	797.00	\$12.20	\$9,720.00	6/30/2008
Pueblo Regional Center	Diodosio Mercantile Co	373 E. Industrial Blvd.		5,631.00	\$7.32	\$41,218.92	6/30/2008
Vocational Rehabilitation	Anmay dba The West Building	835 E. 2nd Ave #425	Durango	903.00	\$14.66	\$13,242.34	6/30/2008
Vocational Rehabilitation	Pueblo Joint Venture	720 N. Main St #320	Pueblo	6,116.00	\$10.45	\$63,915.60	11/30/2008
Division of Child Care Services	Alpen Glow Ventures LLC	445 Anglers Drive, Suite F, Room #2	Steamboat Springs	172.00	\$24.00	\$4,130.40	6/30/2009
Vocational Rehabilitation Number of Leases: 2	H30 Investments, LLC 4	825 2nd Street	Limon Year Total:	1,004.00 67,842.00	\$8.30	\$4,166.60 \$926,677.18	12/31/2009
Department of Military a	nd Veterans Affairs						
Recruiting	5005 Kipling Ltd. Partnership c/o	5005 S. Kipling #C7	Littleton	1,000.00	\$22.57	\$22,570.00	9/30/2006
Military Affairs	Old Vine-Pinnacle Associates	550 Thornton Parkway #182A	Thornton	1,334.00	\$15.60	\$20,810.40	6/30/2007
Recruiting Number of Leases: 3	Citadel Crossing Associates	547 North Academy Boulevard	Colorado Springs Year Total:	1,000.00 3,334.00	\$19.00	\$15,833.30 \$59,213.70	7/30/2009
Department of Public Saf	fety						
Colorado State Patrol	La Junta, City of	617 Raton Avenue	La Junta	1,451.00	\$6.93	\$6,324.72	6/30/2006
CSP	Gunnison County Commissioners	200 N Iowa	Gunnison	120.00	\$8.00	\$960.00	6/30/2006
CSP	Burlington, City of	478 15th St	Burlington	661.00	\$6.35	\$4,200.00	6/30/2006
CSP	Delta County Commissioners	555 Palmer Street	Delta	140.00	\$11.00	\$1,540.00	6/30/2006
CSP	James Mc Cormick	7405 Hwy 50 #30&31	Salida	793.00	\$10.04	\$7,958.00	6/30/2006
CSP	J. Richter Agency Inc.	811 W Lorraine Avenue #3	Woodland Park	780.00	\$11.15	\$8,700.00	6/30/2006
CICJIS	730 Simms, LLC, c/o Cordes &	730 Simms Street #109	Lakewood	1,984.00	\$15.35	\$30,449.88	7/31/2006
CBI Durango Field Ops	Wedos LLC	160 Rock Point Drive, Suites A & B	Durango	1,840.00	\$17.46	\$21,300.00	6/30/2007
Criminal Justice	RPW LLC	710 Kipling #206	Lakewood	1,789.00	\$17.85	\$31,933.68	6/30/2007
Community Corrections	RPW LLC	710 Kipling #308-09	Lakewood	3,461.00	\$17.65	\$61,086.60	8/31/2007
CSP	Jefferson-Como Fire Protection	60 County Road 35	Jefferson	304.00	\$3.95	\$1,200.00	12/31/2007
CBI	Montrose Memorial Hospital	800 S Third Street	Montrose	7,590.00	\$16.08	\$122,012.16	6/30/2008
CSP	East Grand School District #2	197 Diamond Avenue, Room 19	Granby	920.00	\$3.15	\$2,898.00	6/30/2008
CSP	Willowbrook Park Leasing LLC	13352 East Control Tower Road	Greenwood	7,200.00	\$8.88	\$63,960.00	6/30/2008
CSP	Front Range Airport Authority	5126 Front Range Parkway, South	Watkins	360.00	\$10.82	\$3,895.20	6/30/2008
CSP	CO East Bank and Trust	111 West Parmenter	Lamar	2,072.00	\$8.70	\$18,026.40	6/30/2008
				<i>.</i>		+,-=0	2.2 3.2 500
State Patrol	Vail Associates, Inc.	Vail Patrol Headquarters, Vail	Vail	10.00	\$120.00	\$1,200.00	6/30/2008

Occupying Agency	Lessor	Street Address	City	SQ. FT.	SF \$\$ 04/05	Anl \$\$ 04/05	End
CBI	RPW LLC, c/o CB Commercial	710 Kipling, Suite 303	Lakewood	3,038.00	\$17.50	\$53,165.04	6/30/2009
CSP	Fremont County	136 Justice Center Road	Canon City	1,264.00	\$13.28	\$12,000.60	6/30/2009
CSP	Meeker, Town of	345 Market Street	Meeker	188.50	\$9.60	\$1,809.60	6/30/2009
CSP Radio Tower Site	KCRT Radio	Raton Pass		0.00		\$540.00	6/30/2009
Pueblo Field Ops Number of Leases:	SPD Partners 23	3420 N. Elizabeth	Pueblo Year Total:	9,000.00 46,245.50	\$13.00	\$117,000.00 \$573,459.88	6/30/2009
Department of Reven	ue						
DMV	Broomfield Plaza Associates Ltd	5139 W 120th Avenue	Broomfield	1,874.00	\$22.87	\$42,858.36	6/30/2006
DMV	PTT Properties LLC	14391 E Fourth Ave	Aurora	3,920.00	\$11.97	\$46,922.40	6/30/2006
DMV	Patricia Hart	360 W. 1st St	Cortez	800.00	\$12.33	\$9,863.28	6/30/2006
Lottery	Harrison Park, LLC	2818 Janitell Road	Colorado Springs	1,767.00	\$6.79	\$12,000.05	6/30/2006
Lottery	Galleria Acquisition, Inc	720 S. Colorado #110	Denver	11,962.00	\$17.50	\$209,334.96	6/30/2006
TAC	870 Market Street Associates	870 Market Street \$882	San Francisco	170.00	\$26.40	\$4,488.00	6/30/2006
TAC	Mack-Cali Reallty LP	400 S. Colorado Blvd #400,420	Denver	15,341.00	\$16.00	\$119,851.55	6/30/2006
TAC	2.4 For 1 Ltd, c/o Central	1422 W. Main St #103	Louisville	613.00	\$16.00	\$9,808.00	6/30/2006
DMV	Board of Morgan County	231 Ensign St	Fort Morgan	870.00	\$9.66	\$8,400.00	4/30/2007
DMV	William R Wootten d/ba Village	109 W Lee Avenue #10	Lamar	600.00	\$7.96	\$4,776.00	6/30/2007
DMV	Metro Building	555 Breeze St.	Craig	335.00	\$14.25	\$4,772.91	6/30/2007
DMV	Alpen Glow Ventures LLC	1250 S. Lincoln	Steamboat Springs	720.00	\$18.01	\$12,967.56	6/30/2007
DMV	ABI Investments	714 W Main Street	Sterling	1,200.00	\$8.77	\$10,528.37	6/30/2007
Gaming	Crystal/Rutherford LLC	433-435 East Carr Avenue	Cripple Creek	5,145.00	\$10.57	\$54,384.00	6/30/2007
Lottery	Santa Fe 250 LLC	250 S Santa Fe #101	Pueblo	19,758.00	\$5.39	\$96,198.45	6/30/2007
DMV	Jack E Watkins	120 W Third St	Salida	1,000.00	\$9.69	\$9,690.39	9/30/2007
DMV	Kanemoto Farms	917 S Main Street #600	Longmont	2,304.00	\$14.27	\$32,880.00	10/31/2007
DMV	Miller Family LTD Partnership II	17737 Cottonwood Drive	Parker	3,079.00	\$22.00	\$67,737.60	3/31/2008
DMV	Connecticut-Colorado Partnership	302 - 310 N. 16th Street	Canon City	646.00	\$11.77	\$7,601.40	6/30/2008
DMV	Oakbrook Shpg Ctr, c/o Noddle	311 E. County Line Rd. Units #20-21	Littleton	2,439.00	\$19.25	\$46,950.60	6/30/2008
DMV	6475 Wadsworth LLC	800 8th Aveenue #111, 111A, 233,325	Greeley	3,995.00	\$8.29	\$36,114.84	6/30/2009
DMV	Armando Delgado	305 S Camino Del Rio	Durango	1,900.00	\$17.15	\$32,585.00	6/30/2009
DMV	Security Service Federal Credit	310 E Abriendo #A	Pueblo	4,200.00	\$11.50	\$48,300.00	6/30/2009
Lottery	Valley Business Center LLC	700 West Mississippi Ave., D1 & 2	Denver	11,229.00	\$8.42	\$94,607.30	8/31/2009
DMV Number of Leases:	Otero County Commissioners 25	Otero Cnty Cthse, 13 W Third	La Junta Year Total:	835.00 96,702.00	\$7.70	\$6,425.58 \$1,030,046.6	9/30/2009

Occupying Agency	Lessor	Street Address	City	SQ. FT.	SF \$\$ 04/05	Anl \$\$ 04/05	End
Department of Labor	and Employment						
CDLE	BDMN Storage LLC dba	1784 Lincoln Avenue, Storage Unit	Steamboat Springs	100.00	\$6.72	\$672.00	3/31/2006
Workforce Center	Groman Wintercrown Inc	100 W Colorado Avenue	Telluride	130.00	\$47.07	\$6,120.00	6/30/2006
Workforce Center	Village Square Investors	112 Village Square West, Suite 202	Ridgeway	126.00	\$24.76	\$3,120.00	6/30/2006
Workforce Center	Lamar, City of	405 E Olive Street	Lamar	2,315.00	\$5.58	\$12,922.80	6/30/2006
Workforce Center	Glenwood Springs Mall LLLP	51027 Hwy 6 & 24, #G9	Glenwood	2,758.00	\$19.60	\$54,080.04	4/30/2007
Workforce Center	Rangely, Town of	209 E Main Street #106, 107	Rangely	266.00	\$6.18	\$1,640.25	6/30/2007
Workforce Center	Nathan Warner	310 W Third Street	Rifle	600.00	\$13.00	\$3,433.00	7/31/2007
Workforce Center	Meeker, Town of	345 Market Street	Meeker	175.00	\$8.56	\$1,498.08	7/31/2007
Workforce Center	William F. Larrick Inc	411 Main Street #200	Fort Morgan	3,000.00	\$7.69	\$23,096.88	6/30/2008
Workforce Center	Edwards Plaza I, LLC	0057 Edwards Access Road #23	Edwards	300.00	\$29.03	\$8,708.40	6/30/2008
Workforce Center	Grand County Board of County	469 E. Topaz	Granby	570.00	\$0.00	\$0.00	6/30/2008
Workforce Center	Cherlyn Moellenberg-Datema	1490 A Martin Avenue	Burlington	750.00	\$11.20	\$8,400.00	6/30/200
Workforce Center	Edna R. Morris Trust	30 North Uncompangre	Montrose	5,146.00	\$11.35	\$58,409.28	6/30/200
Workforce Center	Upper Arkansas Area Council of	141 East 3rd Street	Salida	1,500.00	\$6.34	\$9,495.57	6/30/200
Workforce Center	R. J. MacGregor, Inc.	115 West 6th Street	Leadville	567.00	\$16.16	\$9,157.50	11/30/200
Workforce Center	Market Plus Inc.	392 Main Street	Elizabeth	700.00	\$9.62	\$6,734.75	11/30/200
Workforce Center	Alpen Glow Ventures, LLC	425 Anglers Drive, Suite B	Steamboat Springs	1,033.00	\$18.89	\$19,513.37	6/30/200
Workforce Center	West Yuma Chamber of Commerce	215 S. Main Street #2, 6	Yuma	300.00	\$13.66	\$4,100.40	6/30/200
Workforce Center	Connie Built Homes	206 Ute Street, Riverside Plaza, Bldg 4	Delta	2,400.00	\$7.52	\$18,055.80	6/30/200
Workforce Center	Marmi LTD	109 E Georgia Street, Suite 1-E and 2nd	Gunnison	1,500.00	\$8.00	\$12,000.00	6/30/200
Workforce Center	Five Star Bank c/o Frederick Ross	1259 Lake Plaza Drive #120, 240	Colorado Springs	2,818.00	\$15.00	\$42,270.00	6/30/2009
Workforce Center	Edmund S Taylor	179 E Avenue	Limon	840.00	\$7.57	\$6,365.52	6/30/2009
Workforce Center	Rocky Ford, City of	801 Chestnut Avenue	Rocky Ford	4,344.00	\$4.04	\$17,569.00	6/30/2009
Workforce Center	CDR Properties LLC	331 S Camino del Rio	Durango	3,000.00	\$15.19	\$46,528.50	9/30/200
Workforce Center	John E. Anderson and Donald E.	140 N. Commercial	Trinidad	4,000.00	\$4.05	\$8,100.00	12/31/200
Workforce Center	Elm Tree Square Properties	1016 West Avenue	Alamosa	1,277.00	\$6.43	\$4,110.00	12/31/200
Workforce Center Number of Leases:	Slavens Inc 27	217 W Main Street	Cortez Year Total:	3,100.00 43,615.00	\$7.65	\$23,723.88 \$409,825.02	12/31/2009
Department of Local A	Affairs						
DOLA	Thomas G. Ballard dba Sterling	119 Poplar Street	Sterling	605.00	\$7.92	\$4,789.68	6/30/2006
Field Services	USF/Palmer Ltd. Partnership c/o	150 East 29th St #215	Loveland	955.00	\$14.75	\$14,087.16	6/30/2007
Local Affairs Number of Leases:	Pueblo Union Depot Inc.	132 West B St. #260	Pueblo Year Total:	900.00 2,460.00	\$13.00	\$11,700.00 \$30,576.84	6/30/2008

Occupying Agency	Lessor	Street Address	City	SQ. FT.	SF \$\$ 04/05	Anl \$\$ 04/05	End
Colorado Department	of Transportation						
CDOT Aux HQ Office	Empire Park Realty Investments	1325 S. Colorado Blvd	Denver	47,016.00	\$13.00	\$557,921.00	9/30/2006
Office Space	Lou Monge, c/o Remax West	9848-58 West Girton Drive	Lakewood	6,284.00	\$13.70	\$86,093.40	10/31/2006
Division of Aeronautics Number of Leases:	Front Range Airport Authority 3	5126 Front Range Parkway	Watkins Year Total:	2,321.00 55,621.00	\$8.63	\$20,024.00 \$664,038.40	12/31/2008
Department of Natural	Resources						
DOW	Colorado State Land Board	State Land Board Parcel				\$1,228.34	4/28/2006
DOW	Valco, Inc.	Valco, Inc. Parcel				\$1,200.00	4/30/2006
DOW	William G. Gordon	Gordon Parcel (2)				\$500.00	5/31/2006
DOW	James A. Murphy	Murphy Parcel				\$5,750.00	5/31/2006
DOW	Colorado Real Estate &	1313 Dream Island Plaza, #109	Steamboat Springs	350.00	\$11.66	\$4,080.00	6/30/2006
DOW	Carol Euster Fuller	50633 U.S. Highway 6 & 24	Glenwood	3,024.00	\$14.22	\$49,880.40	6/30/2006
DOW	James McCormich	Salida - Area 13 SAA				\$19,044.00	6/30/2006
DOW	Anthony Arroyo	Independent Reservoir SHA				\$0.00	6/30/2000
DOW	Ruhl Rentals	122 E. Edison St	Brush	5,400.00	\$3.73	\$20,148.00	6/30/2000
DOW	Windsor Reservoir and Canal	Ward Pond SWA				\$0.00	6/30/2006
DOW	Richard Burry	Burry Parcel				\$7,880.00	6/30/2006
DWR	Mancos Fire Protection District	101 E Baur Avenue	Mancos	1,824.00	\$3.81	\$6,945.72	6/30/2006
DWR	Mary Ann Porter c/o Porter Realty	512 1/2 Second St	Alamosa	1,500.00	\$0.80	\$1,200.00	6/30/2006
DWR	Yampa Investment Partnership	437 Yampa Ave.	Craig	485.00	\$8.65	\$2,800.00	6/30/2006
DWR	Carol Euster Fuller	50633 Hwy 6 & 24	Glenwood	3,418.00	\$14.22	\$48,603.96	6/30/2006
Land Board	Adria Easton Colver	301 Poplar St #3	Sterling	423.00	\$12.59	\$5,328.24	6/30/2006
DOW	City of Colorado Springs	Colorado Springs Airport, DOW	Colorado Springs			\$5,800.00	7/31/2006
DOW	U.S. Bureau of Land Management	Fairplay SAA				\$80.00	8/27/2006
Oil & Gas Conservation	The Chancery Ltd. c/o	1120 Lincoln St. #801, #809	Denver	10,629.00	\$11.71	\$115,167.84	8/31/2006
DOW	Colorado State Land Board	Colorado State Land Board Parcel				\$3,360.00	9/30/2006
DOW	Beemer Storage	62569 E. Jig Road	Montrose	360.00	\$4.00	\$1,440.00	10/31/2006
DOW	Thos Bullock, Steward &	2015 N. Poplar Street	Leadville	76.00	\$11.84	\$900.00	10/31/2006
DOW	Colorado Springs, City of	Colorado Springs Airport SAA				\$5,227.20	11/1/2006
Parks & Outdoor Recreation	Chancery Sentinel LLC	1120 Lincoln St. #802	Denver	1,333.00	\$20.29	\$27,046.56	11/30/2006
DOW	Smyth	Smyth Parcel				\$1,200.00	1/31/2007
DOW	Deer Valley Lodging and	Wrights Lake and Chalk Creek		0.00		\$2,100.00	1/31/2007
DOW	North Park IOOF Lodge 118	Odd Fellows SWA				\$500.00	3/31/2007
DOW	Colorado State Land Board	Colorado State Land Board Parcel				\$1,645.00	4/1/2007
DOW	Otero County	Rocky Ford Pond				\$0.00	6/1/2007

Occupying Agency	Lessor	Street Address	City	SQ. FT.	SF \$\$ 04/05	Anl \$\$ 04/05	End
DWR	Cascade Entertainment	1871 E Main Street	Montrose	2,035.00	\$15.68	\$31,908.84	6/30/2007
DWR	Jack L. Walker c/o Omega Realty	2754 Compass Drive, Suite 175	Grand Junction	757.00	\$10.07	\$7,620.00	6/30/2007
DWR	Winble Corp	701 Camino Del Rio #205	Durango	3,066.00	\$14.13	\$43,316.78	6/30/2007
DWR	WestStar Bank	125 South Grand Mesa Drive	Cedaredge	1,096.00	\$6.84	\$7,500.00	6/30/2007
DWR	Antonito Chamber of Commerce	220 Main Street	Antonito	130.00	\$11.54	\$1,500.00	6/30/2007
DWR	First Southwest Bank	400 Fourth Street	Saguache	234.00	\$5.13	\$1,200.00	6/30/2007
Land Board	1220 Building Partnership	1220 11th Avenue, #302	Greeley	490.00	\$11.27	\$5,520.00	6/30/2007
Parks & Outdoor Recreation	Board of Land Commissioners	1265 Sherman Street, first floor	Denver	360.00	\$5.00	\$1,800.00	6/30/2007
Water Conservation Board	Logan Tower Partnership	1580 Logan Street #600, 750	Denver	3,763.00	\$18.10	\$43,783.92	6/30/2007
DOW	Blake Ranch	Saint Charles SWA				\$5,625.00	7/31/2007
DOW	Irvine Ranches	Irvine SWA				\$5,000.00	8/1/2007
DOW	Colorado State Land Board	Hayden Shooting Range SAA				\$400.00	10/30/2007
DOW	Jackson Lake Reservoir &	Rotary Screen Parcel				\$2,500.00	3/31/2008
DOW	Stanley Koziel	Koziel Parcel				\$6,600.00	4/30/2008
DOW	David Fagerberg	Seeley Reservoir SWA				\$1,100.00	4/30/2008
DOW	Walsenburg, City of	Wahatoya SWA				\$0.00	6/1/2008
Colorado State Parks &	Silt Water Conservation District	Harvey Gap Reservoir				\$4,000.00	6/30/2008
DOW	John C. Darby	Darby Parcel				\$7,750.00	6/30/2008
DWR	Northwest Colorado Council of	249 Warren Ave., Enterprise Center	Silverthorne	114.00	\$17.85	\$2,034.54	6/30/2008
DWR	Susan Winter Ward	468 Pagosa Street #B	Pagosa Springs	286.00	\$13.85	\$3,961.00	6/30/2008
Minerals & Geology	Winble Corp	701 Camino Del Rio #125	Durango	527.00	\$11.76	\$6,198.00	6/30/2008
DOW	Spur Outfitters	T9N, R79W, & T10N, R79W 6th P.M.,	Camp			\$12,000.00	9/30/2008
DOW	Karen Kaess	Harrington Gulch				\$200.00	12/1/2008
DOW	Vanita Yeamans French	Pheasant Habitat Leases				\$0.00	4/30/2009
DOW	Chateau Communities, Inc.	Witte Parcel				\$405.00	5/31/2009
DOW	Leandor Imhof	Imhoff Parcel				\$300.00	5/31/2009
DOW	K-S Wilson Family Partnership	1401 E Oak Grove Road, Units C-18	Montrose	500.00	\$4.32	\$2,160.00	6/30/2009
DWR	Magne Nostdahl dba Eastside	230 J Rd. Unit 10	Montrose	200.00	\$3.00	\$600.00	6/30/2009
DWR	Security Services FCU	310 E. Abriendo, Suites B & E	Pueblo	6,405.00	\$12.00	\$76,860.00	6/30/2009
DWR	Colorado B&T Co of La Junta	301 Colorado Ave. #303	La Junta	974.00	\$12.28	\$11,960.72	6/30/2009
DWR	Thomas & Tyler LLC	810 9th Street, Suite 200	Greeley	6,600.00	\$8.25	\$54,450.00	6/30/2009
DWR	Bernard R. McLavey dba Evans	1405 32nd St Space #0014	Evans	288.00	\$4.75	\$1,368.00	6/30/2009
Land Board	Arrow Wind LLC	4718 N Elizabeth Street, Ste C	Pueblo	560.00	\$15.00	\$8,400.00	6/30/2009
Division of Wildlife	Bear Creek Investment Partnership	Township 9 North, Range 81 W, 6th				\$7,000.00	9/30/2009
DOW	Emily and Stewart Wright	Wright Parcel				\$719.00	10/31/2009
DOW	Bruce Gabow & Deborah Murphy	Frying Pan River	Basalt			\$2,529.00	10/31/2009

Occupying Agency	Lessor	Street Address	City	SQ. FT.	SF \$\$ 04/05	Anl \$\$ 04/05	End
DOW Number of Leases:	Michael & Nancy Kish 66	Kish Parcel	Year Total:	57,207.00		\$607.00 \$707,932.06	10/31/2009
Office of the Governor							
OBD	Brookfield Denver Inc.	1625 Broadway #1700-10	Denver	13,620.00	\$17.00	\$231,540.00	6/30/2006
OEMC	Sherman Street Properties	225 E. 16th Avenue, #650	Denver	5,196.00	\$13.00	\$67,548.00	6/30/2007
OIT Number of Leases:	Sherman Street Properties Inc 3	225 E. 16th Ave., Suite 260	Denver Year Total:	4,449.00 23,265.00	\$13.40	\$59,616.60 \$358,704.60	6/30/2007
Secretary of State							
Secretary of State Number of Leases:	EOP - One Civic Center Plaza 1	1560 Broadway, Suite 880, 1050,	Denver Year Total:	34,507.00 34,507.00	\$17.70	\$610,791.36 \$610,791.36	6/30/2006
Department of Law							
Law Number of Leases:	Petroleum Building, LLC 1	110 16th Street, rooms A, B, C and D in	Denver Year Total:	3,286.00 3,286.00	\$8.00	\$26,288.04 \$26,288.04	7/30/2006
Department of Regulator	ry Agencies						
Consumer Counsel	Logan Tower Partnership	1580 Logan St #740	Denver	2,744.00	\$13.50	\$37,044.00	6/30/2006
DORA EDO, Nursing, Civ.	EOP - One Civic Center Plaza	1560 Broadway, Suite 880, 1050,	Denver	56,363.00	\$17.83	\$1,004,491.2	6/30/2006
Elec Bd.	Fremont County Commissioners	615 Macon Street, Rooms 204 and 205	Canon City	392.00	\$7.27	\$2,850.00	6/30/2006
Elec Bd.	Parkview Plaza Business	13700 US Hwy 285, #109	Pine	210.00	\$20.00	\$4,200.00	6/30/2006
Elec Bd.	Moffat County Commissioners	221 W. Victory Way	Craig	72.00	\$16.67	\$1,200.00	6/30/2006
Insurance, Banking	EOP - One Civic Center Plaza	1560 Broadway, 8th, 11th, 14th floors	Denver	29,732.00	\$17.72	\$526,929.25	6/30/2006
PUC & Plumbing and Electrical	Logan Tower Partnership	1580 Logan St #100, 200, 300, 550	Denver	26,341.00	\$13.50	\$355,603.44	6/30/2006
RE Comm	1900 Grant Ltd	1900 Grant #600	Denver	7,893.00	\$14.75	\$116,421.60	6/30/2006
Securities Div.	Spectrum Partners Ltd	1580 Lincoln Street #420	Denver	5,515.00	\$14.61	\$80,568.72	6/30/2006
Civil Rights	Pueblo Joint Venture	720 N Main St #222	Pueblo	700.00	\$10.00	\$7,000.00	6/30/2007
Elec Bd.	Nathan Warner	310 W. 3rd St #2	Rifle	308.00	\$19.85	\$6,113.76	6/30/2008
Elec Bd.	ICK-ME LLC	118 Main St #202	Sterling	241.00	\$7.47	\$1,800.00	6/30/2008
Electric and Plumbing Boards	Nathan Warner	1474 Main Ave #106	Durango	502.00	\$15.24	\$7,651.20	6/30/2008
Electric and Plumbing Boards	Farmers Union Service	302 Townsend Street	Montrose	641.00	\$14.28	\$9,152.40	6/30/2009
Electric and Plumbing Boards Number of Leases:	Allpine Title of Alamosa 15	225 6th Street	Alamosa Year Total:	389.00 132,043.00	\$11.23	\$4,369.00 \$2,165,394.6	6/30/2009
State Treasurer							
Treasury Number of Leases:	The Chancery Sentinel LLC 1	1120 Lincoln Street	Denver Year Total:	3,420.00 3,420.00	\$21.84	\$74,692.80 \$74,692.80	6/30/2006

JANUARY 2006					SF \$\$ Anl \$\$	
Occupying Agency	Lessor	Street Address	City	SQ. FT.	04/05 04/05	End
<u>TOTAL</u>						
Number of Leases:	242		V T-4-1-	1 776 227 40	\$20 (E1 2/)	
Number of Leases:	342		Year Totals	1,776,327.40	\$20,651,266.	

APPENDIX G

DETAILED LEASED INVENTORY SPREADSHEET

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT APPENDIX G: DETAILED LEASED INVENTORY SPREADSHEETS

JANUARY 2006

LEASED INVENTORY

The following pages contain a list indicating all current leases reported to date for fiscal year FY 2004/2005 by state agencies and institutions of higher education. Details for each lease include term of lease, department, address, size in square feet and costs.

CHART A: Commercial Building and Land Leases

CHART B: Interagency Building and Land Leases

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART A: BUILDINGS AND LAND LEASES FOR FY 2004/2005

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
BUILDING L		Oity	203301	(0.)	(\$,0.)	(110100)	71111001 0031	Otari Date	End Date
CDA	710 Kipling	Lakewood	RPW LLC, c/o Moore Commercial Co.	2856	\$18.31		\$52,293.00	7/1/1997	6/30/2007
CDA	4701 Marion St	Denver	Livestock Exchange Building Venture	2509	\$10.26		\$30,658.92	7/1/2001	6/30/2006
CDA	Washington and 2nd Avenue	Monte Vista	Monte Vista Post Office	913	\$6.57		\$6,000.00	9/25/1995	6/30/2008
CDA	711 O St	Greeley	Producers Livestock Marketing Association	574	\$5.75		\$3.300.00	7/1/1995	6/30/2009
CDA	30450 E Hwy 50	La Junta	Don Honey dba La Junta Livestock Commission Co	442	\$4.08		\$1,800.00	7/1/1995	6/30/2009
CDA	28601 US Highway 34, #2 & 3	Brush	Livestock Exchange Inc.	330	\$7.27		\$2,400.00	7/1/1993	6/30/2009
CDA	528 Seventh St.	Greeley	CO Potato Admin. Committee	122	\$24.59		\$3,000.00	7/1/1999	6/30/2009
CDE	1560 Broadway, suite 1450	Denver	EOP One Civic Center Plaza	6789	\$0.00		\$0.00	6/3/2005	12/31/2008
	2530 South Parker Road #400. 500. Mailroom	Aurora	Koll Bren Fund IV. LP	35999	\$20.75		\$746,979.24	7/1/1998	6/30/2012
CDHS	2211 W. Evans	Denver	CAFFA Enterprises, Phase I, LLLP	26384	\$13.64		\$359,858.04	3/1/1985	6/30/2012
CDHS	110 Parkside Drive	Colorado Springs	Bernardo Three LLC	7840	\$16.00		\$125,439.96	9/1/2000	9/30/2010
CDHS	550 Thornton Parkway #240B	Thornton	Old Vine-Pinnacle Associates LLC	7229	\$15.50		\$112,049.52	3/1/2000	2/28/2007
CDHS	720 N. Main St #320	Pueblo	Pueblo Joint Venture	6116	\$10.45		\$63,915.60	9/1/1993	11/30/2008
CDHS	789 Sherman #250, 260	Denver	789 Sherman LLC	5971	\$17.54		\$104,741.28	6/1/2001	5/31/2006
CDHS	373 E. Industrial Blvd.	Pueblo West	Diodosio Mercantile Co	5631	\$7.32		\$41,218.92	7/1/2003	6/30/2008
CDHS	730 Simms St., #105	Lakewood	Denver Associates	5362	\$15.66		\$83,968.92	2/1/1999	1/31/2006
CDHS	1259 Lake Plaza Drive #130			5096	\$13.00		. ,	7/1/2000	6/30/2007
		Colorado Springs	Five Star Bank c/o Frederick Ross		+		\$66,249.04		
CDHS	11990 Grant Street #201	Northglenn	Metro North Limited	4840	\$21.04		\$101,809.44	3/31/1996	3/31/2006
CDHS	801 Grand	Grand Junction	Venture II, LLC	4600	\$17.35		\$79,810.00	4/1/2001	3/31/2006
CDHS	4199 Highway 50	Whitewater	Deborah Anderton	4300	\$7.12		\$30,600.00	2/1/2000	1/31/2010
CDHS	632 DeFrame Court	Golden	Irvan D. Christy	4000	\$5.20		\$20,810.04	6/1/2001	6/30/2006
CDHS	2850 McClelland, Ste 2000	Fort Collins	Guttersen & Co., a CO LLC	3933	\$17.00		\$66,861.00	9/1/1999	9/30/2010
CDHS	1259 Lake Plaza Drive, Suite 210	Colorado Springs	Five Star Bank c/o Frederick Ross	3898	\$19.00		\$18,515.49	7/1/2002	9/30/2004
CDHS	3997 South Valley Drive, Suite 200	Longmont	Orlando and Troy Calabrese	3484	\$18.08		\$62,990.00	3/1/2001	6/30/2006
CDHS	10304 W. Powers Ave	Littleton	Trevor and Rebecca Ellis	3383	\$7.20		\$24,372.00	7/1/1997	12/31/2005
CDHS	207 Canyon Blvd #202A	Boulder	Saunders Bros., LLC	3348	\$17.96		\$60,138.78	7/1/1997	1/31/2006
CDHS	10270 W 13th	Lakewood	Ed Schafer	3200	\$7.47		\$23,906.76	8/1/2001	7/31/2005
CDHS	3333 Quebec St #6009	Denver	Cypress Hotels LP	2504	\$15.94		\$39,913.76	3/1/2000	9/30/2005
CDHS	428 Rio Vista Road	Grand Junction	Wakefield Property Management & Brokerage	2275	\$6.72		\$15,300.00	5/1/2000	4/30/2008
CDHS	1259 Lake Plaza Drive #110	Colorado Springs	Five Star Bank c/o Frederick Ross	1900	\$14.50		\$27,549.96	6/1/2000	6/30/2007
CDHS	900 Miller Ct.	Lakewood	Michael and Linda Iacino	1770	\$10.18		\$18,012.00	5/1/1995	10/31/2007
CDHS	8179 Webster Street	Arvada	Theta Spence Beaver	1622	\$14.13		\$22,920.00	9/1/2001	12/31/2005
CDHS	1975 S. Decatur St # 102-104	Denver	CHAFA	1620	\$9.36		\$15,168.00	7/1/2001	6/30/2007
CDHS	2629 Redwing Road, Unit 135	Fort Collins	Office One, Ltd.	1495	\$10.98		\$1,367.93	6/1/2005	5/31/2010
CDHS	344 E Foothills Parkway Ste 4E & 4EA	Fort Collins	GGP-Foothills LLC	1144	\$14.35		\$16,416.36	4/1/1999	12/31/2005
CDHS	1010 Cascade, Suite #C	Montrose	Cooper Enterprises of Montrose, LLC	1054	\$14.50		\$15,283.00	7/1/2000	6/30/2005
CDHS	825 2nd Street	Limon	H30 Investments, LLC	1004	\$8.30		\$4,166.60	1/1/2005	12/31/2009
CDHS	835 E. 2nd Ave #425	Durango	Anmay dba The West Building	903	\$14.66		\$13,242.34	7/1/1998	6/30/2008
CDHS	710 11th Avenue, Suite L-90	Greeley	Colorado Recovery Properties Ltd V Partnership, Th	797	\$12.20		\$9,720.00	8/1/2000	6/30/2008
CDHS	1006 S.Main St	Lamar	Cedar Main Properties c/o Lillian M Norman	666	\$9.91		\$6,600.00	12/1/2001	11/30/2006
CDHS	7990 W US Highway 50 Unit E	Salida	Milan N. and Lala J. Keserich	660	\$17.10		\$8,464.50	4/1/2000	3/31/2006
CDHS	835 E. 2nd Ave #272	Durango	Anmay dba The West Building	181	\$14.70		\$2,661.84	7/1/1999	6/30/2006
CDHS	101 N. Main St #15	Breckenridge	Richard Bunchman dba Sterling Bldg.	178	\$24.00		\$4,272.00	7/1/1999	12/31/2005
CDHS	445 Anglers Drive, Suite F, Room #2	Steamboat Springs	Alpen Glow Ventures LLC	172	\$24.00		\$4,130.40	7/1/2004	6/30/2009
CDHS	212 Cameron St #E	Brush	Cameron Street Investments, LLC	117	\$17.95		\$2,100.00	7/1/1996	6/30/2008
CDHS	4407 29th Street #8	Greeley	The Platinum Group Real Estate dba Century 21 Pla	101	\$35.64		\$3,600.00	4/1/2001	12/31/2005
CDHS	223 N Wahsatch Avenue #105	Colorado Springs	Adult Youth Counseling Service	100	\$18.60		\$1,860.00	7/1/2002	1/31/2008

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
CDLE	633 17th Street, Suites 200-900, 1100-1200	Denver	The Prudential Insurance Company of America	172240	\$15.00		\$215,300.00	6/1/2005	5/31/2015
CDLE	1515 Arapahoe	Denver	Park Central (Denver) Inc	145260	\$16.12		\$1,365,855.90	1/1/1995	1/31/2005
CDLE	201 Lamkin Street	Pueblo	Pueblo County Commissioners	11618	\$9.41		\$109,278.00	9/15/2000	8/31/2010
CDLE	30 North Uncompahgre	Montrose	Edna R. Morris Trust	5146	\$11.35		\$58,409.28	11/1/2003	6/30/2008
CDLE	801 Chestnut Avenue	Rocky Ford	Rocky Ford, City of	4344	\$4.04		\$17,569.00	8/1/1999	6/30/2009
CDLE	140 N. Commercial	Trinidad	John E. Anderson and Donald E. Anderson	4000	\$4.05		\$8,100.00	1/1/2005	12/31/2009
CDLE	217 W Main Street	Cortez	Slavens Inc	3100	\$7.65		\$23,723.88	1/1/2000	12/31/2009
CDLE	2079 Sherman Street	Monte Vista	David I Cardinal	3034	\$6.33		\$19,400.00	3/1/2000	2/28/2010
CDLE	411 Main Street #200	Fort Morgan	William F. Larrick Inc	3000	\$7.69		\$23,096.88	7/1/2000	6/30/2008
CDLE	331 S Camino del Rio	Durango	CDR Properties LLC	3000	\$15.19		\$46,528.50	10/1/1999	9/30/2009
CDLE	172 Justice Center Road	Canon City	Fremont County Commissioners	3000	\$6.00		\$18,000.00	7/1/2000	6/30/2010
CDLE	1259 Lake Plaza Drive #120, 240	Colorado Springs	Five Star Bank c/o Frederick Ross	2818	\$15.00		\$42,270.00	7/1/2000	6/30/2009
CDLE	51027 Hwy 6 & 24, #G9	Glenwood Springs	Glenwood Springs Mall LLLP	2758	\$19.60		\$54,080.04	5/1/2002	4/30/2007
CDLE	206 Ute Street, Riverside Plaza, Bldg 4	Delta	Connie Built Homes	2400	\$7.52		\$18,055.80	8/1/2002	6/30/2009
CDLE	405 E Olive Street	Lamar	Lamar, City of	2315	\$5.58		\$12,922.80	1/1/2002	6/30/2006
CDLE	309 N. Commercial St.	Trinidad	Connie Vigil Ortega	1900	\$3.66		\$6,960.00	7/1/2001	6/30/2005
CDLE	141 East 3rd Street	Salida	Upper Arkansas Area Council of Governments Inc.	1500	\$6.34		\$9,495.57	7/1/2003	6/30/2008
CDLE	109 E Georgia Street, Suite 1-E and 2nd floor a	Gunnison	Marmi LTD	1500	\$8.00		\$12,000.00	8/1/2002	6/30/2009
CDLE	1016 West Avenue	Alamosa	Elm Tree Square Properties	1277	\$6.43		\$4,110.00	1/1/2005	12/31/2009
CDLE	425 Anglers Drive, Suite B	Steamboat Springs	Alpen Glow Ventures, LLC	1033	\$18.89		\$19,513.37	7/1/2004	6/30/2009
CDLE	179 E Avenue	Limon	Edmund S Taylor	840	\$7.57		\$6,365.52	7/1/2004	6/30/2009
CDLE	1490 A Martin Avenue	Burlington	Cherlyn Moellenberg-Datema	750	\$11.20		\$8,400.00	7/1/2000	6/30/2008
CDLE	392 Main Street	Elizabeth	Market Plus Inc.	700	\$9.62		\$6,734.75	12/1/2003	11/30/2008
CDLE	310 W Third Street	Rifle	Nathan Warner	600	\$13.00		\$3,433.00	8/1/2002	7/31/2007
CDLE	469 E. Topaz	Granby	Grand County Board of County Commissioners	570	\$0.00		\$0.00	7/1/1998	6/30/2008
CDLE	115 West 6th Street	Leadville	R. J. MacGregor, Inc.	567	\$16.16		\$9,157.50	12/1/2003	11/30/2008
CDLE	0057 Edwards Access Road #23	Edwards	Edwards Plaza I, LLC	300	\$29.03		\$8,708.40	7/1/2003	6/30/2008
CDLE	215 S. Main Street #2, 6	Yuma	West Yuma Chamber of Commerce	300	\$13.66		\$4,100.40	10/1/1997	6/30/2009
CDLE	209 E Main Street #106, 107	Rangely	Rangely, Town of	266	\$6.18		\$1,640.25	8/1/2002	6/30/2007
CDLE	345 Market Street	Meeker	Meeker, Town of	175	\$8.56		\$1,498.08	8/1/2002	7/31/2007
CDLE	100 W Colorado Avenue	Telluride	Groman Wintercrown Inc	130	\$47.07		\$6,120.00	8/1/2002	6/30/2006
CDLE	112 Village Square West, Suite 202	Ridgeway	Village Square Investors	126	\$24.76		\$3,120.00	12/1/2002	6/30/2006
CDLE	2897 North Avenue	Grand Junction	Hilltop Community Resources Inc.,	103	\$18.00		\$1,854.73	12/1/1999	12/31/2005
CDLE	1784 Lincoln Avenue, Storage Unit No. C11	Steamboat Springs	BDMN Storage LLC dba Affordable Storage	100	\$6.72		\$672.00	4/1/2002	3/31/2006
CDOT	1325 S. Colorado Blvd B770,B601,B501	Denver	Empire Park Realty Investments	47016	\$13.00		\$557,921.00	3/1/1999	9/30/2006
CDOT	3333 Quebec Street, Suite 8000	Denver	Cypress Hotels LP	8920	\$17.75		\$158,330.04	10/1/2000	9/30/2005
CDOT	9848-58 West Girton Drive	Lakewood	Lou Monge, c/o Remax West	6284	\$13.70		\$86,093.40	11/1/1995	10/31/2006
CDOT	359 Inverness Dr. South #K	Englewood	Colorado Industrial Portfolio, LLC	4925	\$15.56		\$44,714.25	1/1/1995	1/31/2005
CDOT	5126 Front Range Parkway	Watkins	Front Range Airport Authority	2321	\$8.63		\$20,024.00	7/1/1999	12/31/2008
CDOT	700 E 24th Avenue #2B	Denver	King Wesley LLC	1800	\$14.67		\$26,400.00	11/1/2002	10/31/2005
CDPHE	4300 Cherry Creek Dr. South; 700 Ash; 710 Ash	Glendale	Campus Creek Inc. c/o SITQ Immobilier	241466	\$18.75		\$4,326,768.93	9/15/1992	9/14/2009
CDPHE	15608 E18th Avenue	Aurora	Freund Investments	12000	\$9.00		\$107,963.64	7/1/1994	1/31/2006
CDPHE	1401 Zuni Street	Denver	Arvin Weiss	8000	\$1.56		\$12,500.00	10/1/2003	9/30/2007
CDPHE	2450 W 2nd Ave.	Denver	Shirley R. Neusteter Family Trust	7544	\$5.30		\$39,983.34	12/1/1998	12/31/2008
CDPHE	4300 Cherry Creek Drive South, Building B (Exp		Campus Creek Inc. c/o SITQ Immobilier	6661	\$15.35		\$102,218.66	6/30/1999	9/14/2009
CDPHE	4718 N Elizabeth St Ste B	Pueblo	Arrow Wind LLC	2423	\$15.00		\$36,345.00	8/1/1999	6/30/2007
CDPHE	2441 N Union Blvd	Colorado Springs	Jackie P and Sharron L Denny	1920	\$16.88		\$32,409.60	7/1/2000	2/28/2007
CDPHE	1460 12th Street #1570	Alamosa	Highpoint I Investments LLC	1140	\$6.55		\$7,461.30	3/1/2003	9/30/2007
CDPHE	429 N. College Ave	Fort Collins	CSURF	1100	\$9.63		\$1,765.34	7/1/2000	8/31/2004
CDPHE	2200 Miner St.	Idaho Springs	Historical Society of Idaho Springs, Inc.	750	\$8.80		\$6,600.00	4/1/2000	12/31/2008
CDPHE	1 Old Town Square, Building 1, Suite 200C	Fort Collins	Progressive Old Town Square, LLC	339	\$24.78		\$6,300.00	10/1/2004	9/30/2006
CDPHE	800 8th Ave #315	Greeley	6475 Wadsworth LLC	262	\$10.43		\$1,366.20	1/1/1999	12/31/2004
CDPHE	410 S. Lincoln Ave., space A-5		Steamboat Square	200	\$20.10		\$4,020.00	7/1/1999	6/30/2009

r				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
CDPHE	281 Sawyer Dr	Durango	San Juan Basin Health Dept.	159	\$36.57		\$5.814.00	1/1/2000	12/31/2008
CDPHE	5 Old Town Square Bldg 1 #212A	Fort Collins	Progressive Old Town Square, LLC	150	\$26.57		\$996.48	10/1/1999	9/30/2004
CDPHE	2500 West College Drive	Littleton	Arapahoe Community College	85	\$4.24		\$360.00	10/1/1998	9/30/2008
CDPS	3420 N. Elizabeth	Pueblo	SPD Partners	9000	\$13.00		\$117,000.00	12/1/1988	6/30/2009
CDPS	800 S Third Street	Montrose	Montrose Memorial Hospital	7590	\$16.08		\$122,012.16	7/1/1998	6/30/2008
CDPS	13352 East Control Tower Road	Greenwood Village	Willowbrook Park Leasing LLC	7200	\$8.88		\$63,960.00	8/1/2003	6/30/2008
CDPS	710 Kipling Street #200	Denver	RPW LLC	5125	\$19.17		\$98,246.28	6/30/2000	6/30/2010
CDPS	710 Kipling #308-09	Lakewood	RPW LLC	3461	\$17.65		\$61,086.60	8/16/1999	8/31/2007
CDPS	710 Kipling, Suite 303	Lakewood	RPW LLC, c/o CB Commercial American Spectrum	3038	\$17.50		\$53,165.04	5/1/2004	6/30/2009
CDPS	1st Bank Bldg., 160 US Highway 6	Silverthorne	1st Bank of Silverthorne	2967	\$20.60		\$56,025.00	1/1/2002	5/31/2005
CDPS	111 West Parmenter	Lamar	CO East Bank and Trust	2072	\$8.70		\$18,026.40	10/1/2003	6/30/2008
CDPS	730 Simms Street #109	Lakewood	730 Simms, LLC, c/o Cordes & Company	1984	\$15.35		\$30,449.88	8/15/2001	7/31/2006
CDPS	160 Rock Point Drive, suites A & B	Durango	Wedos LLC	1840	\$17.46		\$21,300.00	3/1/2001	6/30/2007
CDPS	710 Kipling #206	Lakewood	RPW LLC	1789	\$17.85		\$31,933.68	1/1/1998	6/30/2007
CDPS	617 Raton Avenue	La Junta	La Junta, City of	1451	\$6.93		\$6,324.72	7/1/2002	6/30/2006
CDPS	843 W. Agate	Granby	Northwest Land Co.	1280	\$6.09		\$1,300.00	5/1/2005	6/30/2008
CDPS	136 Justice Center Road	Canon City	Fremont County	1264	\$13.28		\$12,000.60	1/1/2000	6/30/2009
CDPS	796 Heritage Way	Grand Junction	Aero-GJT, LLC	1030	\$4.08		\$3,780.12	1/1/1999	6/30/2005
CDPS	197 Diamond Avenue, Room 19	Granby	East Grand School District #2	920	\$3.15		\$2,898.00	10/1/2003	6/30/2008
CDPS	7405 Hwy 50 #30&31	Salida	James Mc Cormick	793	\$10.04		\$7,958.00	7/1/2001	6/30/2006
CDPS	811 W Lorraine Avenue #3	Woodland Park	J. Richter Agency Inc.	780	\$11.15		\$8,700.00	6/1/1997	6/30/2006
CDPS	478 15th St	Burlington	Burlington, City of	661	\$6.35		\$4,200.00	10/1/1996	6/30/2006
CDPS	5126 Front Range Parkway, South Building, Off	Watkins	Front Range Airport Authority	360	\$10.82		\$3,895.20	7/1/1998	6/30/2008
CDPS	60 County Road 35	Jefferson	Jefferson-Como Fire Protection District	304	\$3.95		\$1,200.00	1/1/2002	12/31/2007
CDPS	925 6th St. #7	Del Norte	Rio Grande County	214	\$8.41		\$1,800.00	3/1/1996	6/30/2004
CDPS	345 Market Street	Meeker	Meeker, Town of	188.5	\$9.60		\$1,809.60	7/1/2001	6/30/2009
CDPS	555 Palmer Street	Delta	Delta County Commissioners	140	\$11.00		\$1,540.00	1/1/2002	6/30/2006
CDPS	200 N Iowa	Gunnison	Gunnison County Commissioners	120	\$8.00		\$960.00	1/1/2002	6/30/2006
CDPS	230 Port Avenue	Pagosa Lakes	Pagosa Lakes Department of Public Safety	100	\$0.01		\$1.00	7/1/2000	6/30/2010
CDPS	Vail Patrol Headquarters, Vail Mountain, P.O. B		Vail Associates, Inc.	10	\$120.00		\$1,200.00	11/1/2003	6/30/2008
DMVA	3333 Quebec Street, Suite 7200	Denver	Cypress Hotels LP	2507	\$16.75		\$41,992.00	10/1/2002	9/30/2005
DMVA	550 Thornton Parkway #182A	Thornton	Old Vine-Pinnacle Associates LLC	1334	\$15.60		\$20,810.40	12/1/1996	6/30/2007
DMVA	2160 A Vickers Drive	Colorado Springs	Village Marketplace LLC	1100	\$20.11		\$3,686.99	8/1/2002	8/31/2004
DMVA	5005 S. Kipling #C7	Littleton	5005 Kipling Ltd. Partnership c/o David Johnson Gr	1000	\$22.57		\$22,570.00	10/1/2001	9/30/2006
DMVA	547 North Academy Boulevard	Colorado Springs	Citadel Crossing Associates	1000	\$19.00		\$15,833.30	8/1/2004	7/30/2009
DNR	1120 Lincoln St. #801, #809	Denver	The Chancery Ltd. c/o	10629	\$11.71		\$115,167.84	9/1/1994	8/31/2006
DNR	810 9th Street, Suite 200	Greeley	Thomas & Tyler LLC	6600	\$8.25		\$54,450.00	7/1/1999	6/30/2009
DNR	310 E. Abriendo, Suites B & E	Pueblo	Security Services FCU	6405	\$12.00		\$76,860.00	4/1/1997	6/30/2009
DNR	122 E. Edison St	Brush	Ruhl Rentals	5400	\$3.73		\$20,148.00	7/1/2000	6/30/2006
DNR	5254 Cessna Dr	Loveland	The Hangar Gang	3840	\$1.39		\$5,335.78	11/1/1994	10/31/2014
DNR	1580 Logan Street #600, 750	Denver	Logan Tower Partnership	3763	\$18.10		\$43,783.92	9/1/2000	6/30/2007
DNR	50633 Hwy 6 & 24	Glenwood Springs	Carol Euster Fuller	3418	\$14.22		\$48,603.96	11/1/1990	6/30/2006
DNR	301 Murphy Drive	Alamosa	Stone Investments, LLC	3200	\$12.00		\$38,400.00	7/1/2003	6/30/2013
DNR	701 Camino Del Rio #205	Durango	Winble Corp	3066	\$14.13		\$43,316.78		6/30/2007
DNR	50633 U.S. Highway 6 & 24	Glenwood Springs	Carol Euster Fuller	3024	\$14.22		\$49,880.40	7/1/2003	6/30/2006
DNR	1871 E Main Street	Montrose	Cascade Entertainment	2035	\$15.68		\$31,908.84	7/20/2002	6/30/2007
DNR	101 E Baur Avenue	Mancos	Mancos Fire Protection District	1824	\$3.81		\$6,945.72	5/1/2001	6/30/2006
DNR	101 S F #301	Grand Junction	P&L Properties, LLC	1506	\$12.55		\$18,908.40	4/1/2000	6/30/2010
DNR	512 1/2 Second St	Alamosa	Mary Ann Porter c/o Porter Realty	1500	\$0.80		\$1,200.00	7/1/1997	6/30/2006
DNR	1120 Lincoln St. #802	Denver	Chancery Sentinel LLC	1333	\$20.29		\$27,046.56	7/1/2003	11/30/2006
DNR	505 Anglers Drive #101	Steamboat Springs	Anglers LLC	1174	\$22.00		\$25,828.00	11/1/2001	6/30/2011
DNR	925 Weiss Drive	Steamboat Springs	Forest Service	1112			\$22,919.46	1/1/2004	12/31/2016
DNR	125 South Grand Mesa Drive	Cedaredge	WestStar Bank	1096	\$6.84		\$7,500.00	7/1/1998	6/30/2007

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
DNR	301 Colorado Ave. #303	La Junta	Colorado B&T Co of La Junta	974	\$12.28		\$11,960.72	7/1/1996	6/30/2009
DNR	2754 Compass Drive, Suite 175	Grand Junction	Jack L. Walker c/o Omega Realty	757	\$10.07		\$7,620.00	7/1/2004	6/30/2007
DNR	301 Murphy Drive #B	Alamosa	Stone Investments, LLC	580	\$16.00		\$9,280.00	12/1/2001	11/30/2011
DNR	4718 N Elizabeth Street, Ste C	Pueblo	Arrow Wind LLC	560	\$15.00		\$8,400.00	8/1/1999	6/30/2009
DNR	701 Camino Del Rio #125	Durango	Winble Corp	527	\$11.76		\$6,198.00	10/1/1999	6/30/2008
DNR	555 Breeze Street	Craig	The Metro Building	503	\$13.05		\$6,564.00	7/1/2000	12/31/2005
DNR	1401 E Oak Grove Road, Units C-18 and C-19	Montrose	K-S Wilson Family Partnership LP, Auburn Storage	500	\$4.32		\$2,160.00	3/1/2001	6/30/2009
DNR	1220 11th Avenue, #302	Greeley	1220 Building Partnership	490	\$11.27		\$5,520.00	7/1/2002	6/30/2007
DNR	437 Yampa Ave.	Craig	Yampa Investment Partnership	485	\$8.65		\$2,800.00	11/1/2004	6/30/2006
DNR	12 W Victory Way	Craig	The 490 Yampa Company	470	\$7.66		\$2,100.00	11/1/1999	10/31/2004
DNR	301 Poplar St #3	Sterling	Adria Easton Colver	423	\$12.59		\$5,328.24	7/1/2001	6/30/2006
DNR	Washington & Second Ave #201-02	Monte Vista	United States Postal Service	387	\$8.91		\$3,450.00	7/1/2000	6/30/2010
DNR	62569 E. Jig Road	Montrose	Beemer Storage	360	\$4.00		\$1,440.00	11/1/2003	10/31/2006
DNR	1265 Sherman Street, first floor	Denver	Board of Land Commissioners	360	\$5.00		\$1,800.00	8/1/2003	6/30/2007
DNR	1313 Dream Island Plaza, #109	Steamboat Springs	Colorado Real Estate & Investment d.b.a. Dream Isl	350	\$11.66		\$4,080.00	1/1/2004	6/30/2006
DNR	1275 Sherman Street	Denver	Brisk Mandok LLC	340	\$9.00		\$1,530.00	1/1/2003	12/31/2005
DNR	1405 32nd St Space #0014	Evans	Bernard R. McLavey dba Evans Self Storage	288	\$4.75		\$1,368.00	6/30/1999	6/30/2009
DNR	468 Pagosa Street #B	Pagosa Springs	Susan Winter Ward	286	\$13.85		\$3,961.00	8/1/1997	6/30/2008
DNR	400 Fourth Street	Saguache	First Southwest Bank	234	\$5.13		\$1,200.00	7/1/2001	6/30/2007
DNR	230 J Rd. Unit 10	Montrose	Magne Nostdahl dba Eastside Storage	200	\$3.00		\$600.00	7/1/1997	6/30/2009
DNR	220 Main Street	Antonito	Antonito Chamber of Commerce	130	\$11.54		\$1,500.00	11/1/1998	6/30/2007
DNR	249 Warren Ave., Enterprise Center	Silverthorne	Northwest Colorado Council of Governments	114	\$17.85		\$2,034.54	7/1/1999	6/30/2008
DNR	30465 US 40 West, Unit E8	Steamboat Springs	BDMN Storage LLC dba Affordable Storage	100	\$8.64		\$864.00	7/1/1999	6/30/2005
DNR	2015 N. Poplar Street	Leadville	Thos Bullock, Steward & Elizabeth F Cosgriff	76	\$11.84		\$900.00	7/1/2000	10/31/2006
DOC	4200 N. Garfield	Denver	Millennium Garfield, LLC, c/o David L. Talley, Manag	60668	\$2.66		\$159,759.09	7/1/1994	12/31/2005
DOC	2862 Circle Drive South, #2125	Colorado Springs	Colorado & Santa Fe Prtnrs XII Ltd	59247	\$13.08		\$774,947.28	11/1/1998	6/30/2011
DOC	2951 E Highway 50	Canon City	Trinity Ranch Conference and Renewal Center Inc.	15688	\$9.78		\$153,419.00	7/1/2002	6/30/2023
DOC	12157 W Cedar Drive	Lakewood	Adler Point LLC c/o Propp Realty Mgmt.	13000	\$19.50		\$253,500.00	12/29/1999	12/31/2009
DOC	4341 W Florida Avenue	Denver	West Florida Avenue LLC, c/o Western Centers Inc.	9150	\$19.77		\$180,895.56	7/1/2000	6/30/2007
DOC	3720 Sinton Road #106, A, C & 107	Colorado Springs	NSHT LLC	6504	\$12.65		\$82,275.60	2/1/2002	6/30/2013
DOC	3640-44 S. Galapago	Englewood	South Galapago Properties Inc, CC	6441	\$14.74		\$94,940.40	9/1/1997	8/31/2009
DOC	7255 Irving St #100, 102	Westminster	Eagle Heights Properties	6030	\$14.27		\$86,048.16	5/1/2000	12/31/2005
DOC	2516 Foresight Circle	Grand Junction	David M Mayer	4472	\$12.71		\$40,456.92	7/1/2001	6/30/2006
DOC	877 Federal Blvd	Denver	877 Federal LLC	3822	\$13.68		\$52,284.96	6/1/2001	6/30/2006
DOC	3980 Quebec Street. #221	Denver	Jones Investment Property LLLP	3800	\$15.50		\$58,899.96	10/1/2002	9/30/2007
DOC	310 E Abriendo Street #301 & 303	Pueblo	Security Service FCU	3587	\$13.91		\$49,895.16	8/1/2002	6/30/2013
DOC	800 8th Ave , Suite 140	Greeley	6475 Wadsworth LLC	2500	\$7.48		\$18,691.44	5/1/1994	12/31/2010
DOC	205 Main Street	Longmont	Marx Family LLC	2450	\$9.75		\$23,887.56	9/1/2003	6/30/2008
DOC	2643 Midpoint Drive	Fort Collins	River Center 30 Partnership, LLP	2400	\$15.78		\$37,864.80	9/1/2003	6/30/2008
DOC	1474 Main Street, Suite 202	Durango	Hermesman Family Partnership LLP	1104	\$12.93		\$11,900.00	9/1/2004	6/30/2009
DOC	1558 12th Street	Alamosa	Highpoint I Investments LLC	908	\$6.61		\$6,000.00	7/1/2004	6/30/2007
DOC	901 East Beaver Avenue	Fort Morgan	City of Fort Morgan	220	\$10.00		\$2,200.00	3/1/2004	12/31/2005
DOC	601 Colorado Ave.	La Junta	City of La Junta	132	\$36.36		\$4,800.00	7/1/2004	6/30/2007
DOHE	1380 Lawrence Street	Denver	The Auraria Foundation	166445	\$0.15		\$25,000.00	10/22/1998	6/30/2029
DOHE	1250 14th St	Denver	The Auraria Foundation	149663	\$6.44		\$963,441.24	9/12/1995	6/30/2016
DOHE	2121 & 2190 Miller Drive	Longmont	Circle Capital Longmont, LLC	117106	\$7.10		\$831,495.51	8/1/2003	7/31/2010
DOHE	Lowry #901	Denver	CCA Education Foundation	94080	\$0.80		\$75,000.00	9/1/1998	8/31/2008
DOHE	E. Colfax - Oral Health Center Project at Fitzsim		Colorado Capital Leasing Corporation	87560	\$18.68		\$1,635,655.00	8/11/2003	6/1/2033
DOHE	3955 Cragwood Drive, known as University Hall		Colorado Capital Leasing Corporation	87365	\$5.78		\$505,387.50	8/11/2003	6/1/2028
DOHE	601 S Howes Street, Bldg 0925	Fort Collins	CSURF	77245	\$9.58	1.93		3/26/1982	6/30/2009
DOHE	100 W Pikes Peak Ave, security for CE & CFA L		The Education Foundation	59566	ψ9.00	1.00	\$219.168.76	12/1/2001	11/15/1927
DOHE	3300 Walnut	Boulder	The University of Colorado Real Estate Foundation	52000	\$6.00		\$312,000.00	12/3/2003	9/30/2023
DOHE	Varsity Townhouse, 1555 Broadway	Boulder	Campus & Varsity Twnhouses LLP	46200	\$33.27		\$110,780.00	5/15/2002	8/20/2023
DONE	varsity rowilliouse, 1955 broadway	Douidei	Campus a varsity I willouses LLF	40200	φ <u></u> υυ.27	l	φ110,700.00	J/10/2002	0/20/2012

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
DOHE		Sterling	Logan County Board of Commissioners	38840	\$0.21	· · ·	\$8.100.00	8/27/2003	5/13/2007
DOHE	4780 Pearl East Circle	Boulder	Four Pearl Partnership Ltd., LLLP	38400	\$10.75		\$412,800.00	12/15/1998	12/15/2008
DOHE	999 18th St #305, 425	Denver	Dvr Place Asoc, LP c/o Amerimar Rltv Mgmt Co	37645	\$17.05		\$641.765.04	7/1/1999	6/30/2006
DOHE	500 Kennedy Drive	Rangely	Rangely Junior College District	36637	\$0.00		\$0.00	4/1/2002	10/1/2006
DOHE	3532 Franklin Street	Denver	Phillips Family Trust	30441	\$13.65		\$415,524.00	7/1/2001	12/31/2005
DOHE		Denver	The Kempe Children's Foundation	29521	\$15.46		\$418,361.77	2/1/2000	6/30/2007
DOHE	433 N. College Ave., Old Power Plant Site	Fort Collins	City of Fort Collins	26952	\$0.00	6.9059	\$0.00	2/15/1994	1/13/2025
DOHE	1420 Austin Bluffs Parkway - Building #5 (Camp	Colorado Springs	Colorado Capital Leasing Corporation	24578	\$7.28		\$178,825.00	8/11/2003	6/1/2028
DOHE	1512 Webster Court, Lots 3&4	Fort Collins	P.R. Pharmaceuticals	23098	\$5.58		\$125,847.51	8/1/2003	6/30/2008
DOHE	2420, -60, -80, -90 W. 26th Ave	Denver Denver	Diamond Hill Asoc c/o BKG Rlty Inc	21131	\$15.00		\$184,896.25	12/21/1992	1/31/2005
DOHE	410 17th Street #1400, 1510; 1635 Tremont, G-	Denver	CO-410 Building LLC	20716	\$15.54		\$321,926.64	6/1/2003	6/30/2010
DOHE	4001 Discovery Drive #230, 390C, 210	Boulder	Qwest Business Resouces, Inc	20557	\$25.84		\$531,136.56	8/31/2001	8/31/2012
DOHE	13611 East Colfax Avenue, Suites 100 and 101	Aurora	University Physicians, Inc.	20373	\$19.26		\$392,300.25	4/1/2004	3/31/2009
DOHE	1204 S. College Ave.	Fort Collins	CSURF	19446	\$6.02		\$117,128.62	3/30/1999	6/30/2019
DOHE	5660 Greenwood Plaza Blvd., Suites 104, 106,	Englewood	WHTRI Real Estate LP c/o WCB Properties	18003	\$16.72		\$301,033.56	7/1/1997	6/30/2008
DOHE	5660 Greenwood Plaza Blvd.#100 & L102	Englewood	WHTRI Real Estate LP c/o WCB Properties	16526	\$11.91		\$196,365.48	7/1/1992	6/30/2009
DOHE	1530 W Colfax Avenue	Denver	Young Electric Sign Company	16000	\$0.60		\$9,273.00	1/1/2003	12/31/2007
DOHE	5465 Pennsylvania Avenue	Boulder	Friends' School	15600			\$10,000.00	5/19/2003	8/12/2005
DOHE	300 Baker Avenue	Boone	Pueblo School District 70	15232	\$0.96		\$14,433.37	3/1/2003	5/31/2013
DOHE	6717 South Boulder Road	Boulder	Bridge School of Bopulder Limited Partnership	15000			\$1,060.00	6/9/2003	8/12/2005
DOHE	200 Burshears Blvd	La Junta	La Junta, City of City of La Junta	13130	\$0.91		\$12,000.00	3/1/2000	2/28/2020
DOHE	Olney Springs School	Olney Springs	Olney Springs Lions Club Inc	13100			\$1.00	9/1/2001	8/31/2006
DOHE	Memorial School, 138 6th Street	Las Animas	Las Animas School Dist RE1	12503	\$0.11		\$1,500.00	8/1/1995	6/30/2008
DOHE	701 Camino del Rio #100-17, 119-20	Durango	Winble Corp	11313	\$16.71		\$189,059.07	5/1/1997	6/30/2007
DOHE	1122 Albion Street	Denver	John Wolz, d.b.a. Euphotics	11244	\$2.16		\$24,308.00	7/1/2000	6/30/2007
DOHE	4840 Pearl East Circle #101-103	Boulder	Four Pearl Partnership Ltd., LLLP	11167	\$10.75		\$120,048.00	9/1/1989	12/15/2008
DOHE	12635 E. Montview Boulevard, Suite 300	Aurora	Fitzsimons Redevelopment Authority	10980	\$19.05		\$64,236.60	2/1/2005	1/31/2010
DOHE	535 16th St. #300	Denver	16th & Welton Investments Inc	10238	\$24.00		\$245,712.00	2/1/1997	1/31/2006
DOHE	1245 E Colfax Avenue #200	Denver	Colfax Centre LLC	10236	\$16.75		\$171,453.00		1/31/2006
DOHE	117 Main Street	Fort Morgan	Morgan Community College Foundation	10000	\$7.35		\$73,500.00	7/1/1999	6/30/2006
DOHE	909 E Escalante Drive	Gunnison	WSC Foundation Inc	9500	\$1.52		\$14,482.00	9/1/1999	6/30/2007
DOHE	1801 Broadway #1300	Denver	CO-Trinity LLC	9492	\$15.69		\$148,929.48	2/15/2003	2/29/2008
DOHE	1391 Speer #200, 240, 410, 420	Denver	WMFMT Real Estate LP, c/o Archon Management Q	9264	\$15.88		\$147,065.00	9/24/1999	8/31/2006
DOHE	1400 Jackson Street	Denver	National Jewish Medical and Research Center	9028	\$36.72		\$331,512.00	2/16/2002	2/28/2007
DOHE	1015 4th Street	Alamosa	Trinidad SJC Educational Foundation	9000	\$6.61		\$59,520.00	3/1/2003	6/30/2007
DOHE	607 Savage Avenue	Lamar	Prowers County Social Services Department	8400	\$1.93		\$16,236.00	1/1/2000	12/31/2015
DOHE	805 Craft	Alamosa	Alamosa High School	8246	\$0.00		\$0.00	1/1/2004	5/11/2007
DOHE	980 South Broadway	Center	San Luis Valley Farm Worker Housing Corp.	8000	\$0.00		\$1.00	5/1/2002	12/31/2042
DOHE	910 28th St	Boulder	Heffron Family Partnership	7400	\$17.27		\$127,798.00	7/1/2000	12/31/2005
DOHE	4200 E 8th Ave	Denver	Kohler Family LLC	7256	\$23.17		\$168,156.00	12/1/2000	6/30/2006
DOHE	19717 Hwy 10, Grand Valley School	Rocky Ford	Rocky Ford School Dist R-2	6968			\$0.00	9/1/2001	8/31/2006
DOHE	730 Citadel Drive East	Colorado Springs	Cooper Enterprises of Montrose, LLC	6887	\$10.39		\$71,575.00	10/1/2003	6/30/2008
DOHE	1635 North Urusla Street, Anschutz Outpatient	Aurora	University of Colorado Hospital	6884	\$11.22		\$75,129.12	4/1/2004	3/31/2010
DOHE	4495 Hale Parkway #100	Denver	Ariana 1 LLC	6800	\$20.67		\$140,533.33	5/1/2002	12/31/2005
DOHE	Various Sites	La Junta	La Junta, City of City of La Junta	6800	\$20.67		\$140,533.33	6/30/2002	7/31/2007
DOHE	1611 South Federal Blvs., Suite 100	Denver	Tai-Dan Hsu and Ding-Wen Hsu	6684	\$10.32		\$68,978.88	10/1/2003	8/31/2006
DOHE	1721-25 High Street, 1760 Williams St	Denver	1721 High Partnership	6655	\$13.75		\$91,500.00	8/1/1997	6/30/2007
DOHE	1145 Albion	Denver	John Wolz, d.b.a. Euphotics	6630	\$2.85		\$18,952.00	7/1/2000	6/30/2007
DOHE	1625 Broadway, Suite 950	Denver	Brookfield Denver Inc.	6612	\$6.55		\$18,871.10	12/1/2004	11/30/2009
DOHE	800 South Taft Avenue	Loveland	Thompson School District R2-J	6523	\$12.00		\$35,000.00	9/1/2004	5/31/2007
DOHE	1304 San Juan	Alamosa	Trinidad SJC Educational Foundation	6500	\$6.15		\$40,000.00	7/1/2000	6/30/2010
DOHE	5250-5350 Leetsdale Drive #301	Denver	Forest Park Realty Investment	6484	\$16.00		\$103,226.65	12/1/2001	11/30/2005
DOHE	225 E. 16th Avenue, Suite 950	Denver	Sherman Street Properties Inc	6427	\$14.50		\$93,191.52	7/1/2004	6/30/2009

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
DOHE	11990 Grant St. #102. 100	Northglenn	Metro North Ltd.	6319	\$21.70		\$120.218.04	8/23/1995	8/31/2010
DOHE	900 28th Frontage Rd. # 100 - 107	Boulder	United Professional Mgmt Inc	6259	\$18.36		\$114,915.24	12/1/1998	12/31/2005
DOHE	1030 13th Street	Boulder	Robert S von Eschen	6158	\$16.27		\$125,165.16	10/1/2001	8/16/2006
DOHE	Waverly School Bldg	Alamosa	Alamosa School District	6000	\$1.62		\$9,744.00	7/1/2001	5/31/2006
DOHE	4300 E Eighth Avenue	Denver	M&N Company, LLC	5950	\$3.21		\$19,158.00	7/1/2000	6/30/2007
DOHE	700 Colorado Blvd #250	Denver	U S Bank NA	5635	\$18.00		\$67,620.00	2/16/2002	12/31/2004
DOHE	3459 Astrozon Court	Colorado Springs	Astrozon Court LLP	5600	\$6.09		\$34,188.00	6/28/1993	7/31/2007
DOHE	3570 East 12th Ave	Denver	813 Corporation	5494	\$15.69		\$44,918.40	3/1/2001	12/31/2004
DOHE	136 Main Street	Trinidad	Trinidad SJC Educational Foundation	5393	\$3.93		\$21,216.00	7/1/1999	6/30/2006
DOHE	1734-36 Wazee Street	Denver	Metropolitan State College of Denver Foundation	5234	\$17.64		\$92,327.52	4/17/1998	4/14/2006
DOHE	1000 Rim Drive	Durango	Fort Lewis College	5067	\$14.69		\$74.00	6/10/1998	10/31/2006
DOHE	1741 Vine Street #200	Denver	Thomas H Foley & Co. and the Robert M Schoneba	5050	\$17.00		\$85,860.00	1/1/1997	6/30/2010
DOHE	1827 Gaylord Street	Denver	Richard T. Crabb	5041	\$9.50		\$45,876.00	11/1/1995	12/31/2005
DOHE	Trapper Health Club, 261 Commerce Street	Craig	Moffatt County Affiliated Junior College District	5000			\$1.00	10/19/1999	12/31/2008
DOHE	2222 East 18th Avenue	Denver	Pamela J. Manuele	4955	\$11.00		\$44,917.20	1/15/2001	9/30/2006
DOHE	32415 Highway 34	Wray	Wray Young Americans Education Association	4825	\$8.56		\$41,280.00	6/1/2003	12/31/2007
DOHE	204 Carson Street	Alamosa	Valley Wide Health Systems, Inc.	4789	\$9.75		\$42,801.00	7/9/2004	8/31/2008
DOHE	4100 E Eighth Avenue #4100, 4116, 4118	Denver	Eighth and Albion Associates LLC	4552	\$16.88		\$38,412.00	7/1/2001	12/31/2004
DOHE	60 S. Cactus Street	Cortez	Dolores Water Conservancy Dist	4010	\$8.23		\$33,000.00	7/1/2001	6/30/2006
DOHE	12635 E Montview Blvd #150, 124, 125, 128, 16	Aurora	Fitzsimons Redevelopment Authority	3974	\$32.49		\$75,535.44	7/1/2000	8/31/2008
DOHE	1867 Austin Bluffs Parkway	Colorado Springs	James and Mary Hientz	3970	\$8.00		\$21,173.36	11/1/2004	6/30/2007
DOHE	2121 E. 18th Ave.	Denver	Richard T. Crabb	3900	\$8.43		\$32,877.00	2/1/2000	9/30/2005
DOHE	1436 N. Hancock Avenue, suite 1430	Colorado Springs	The City of Colorado Springs	3800	\$8.25		\$15,678.00	1/1/1999	12/31/2009
DOHE	209 East Skyway Drive	Fort Collins	Rhinnies Small Engine Golf Cart Repair and Sales	3600	\$6.50		\$19,500.00	5/1/2002	4/30/2006
DOHE	419 Canyon, Suite 226 in the Lincoln Center	Fort Collins	419 Canyon, LLC, c/o Van Hull Commercial, LLC	3565	\$17.09		\$58,695.24	1/9/1995	6/30/2006
DOHE	5353 Manhattan Circle #200	Boulder	JK Partnership	3423	\$16.17		\$55,354.04	11/1/1997	10/31/2006
DOHE	1840 E 18th Avenue	Denver	Finesilver Company LLP	3400	\$13.06		\$44,400.00	7/1/2000	12/31/2005
DOHE	1767 High Street	Denver	Finesilver Company LLP	3400	\$13.26		\$43,200.00	7/1/1996	6/30/2006
DOHE	215 N. Linden, A, B & E	Cortez	Kent F. Williamson and Sherry L. Williamson	3336	\$7.75		\$25,854.00	7/1/1998	12/31/2005
DOHE	1931 E. Bridge St.	Brighton	Community Education Center Inc	3280	\$8.00		\$24,053.37	1/1/1999	5/31/2006
DOHE	5 Commerce Street	Colorado Springs	Alexander Properties LLC	3200	\$4.78		\$15,300.00	11/1/1998	6/30/2008
DOHE	425 S. Cherry #200, 290	Denver	425 LLC, by Millice Group Holdings, LLC	3142	\$16.50		\$51,843.00	7/1/2001	12/31/2005
DOHE	201-2 East Jasper Ave	Granby	CSURF	3142	\$6.39		\$20,062.00	4/15/1999	4/15/2009
DOHE	302 Cleveland	Sterling	Northeast Junior College Foundation	3132	\$8.62		\$27,000.00	7/1/2004	6/30/2006
DOHE	1620 W. Bijou Street	Colorado Springs	Colorado Springs School District No. 11	3040	\$10.32		\$31,356.00	7/1/2003	6/30/2006
DOHE	1763 High Street	Denver	Finesilver Company LLP	3000	\$12.50		\$37,500.00	4/1/2002	3/31/2007
DOHE	1648 Gaylord Street	Denver	Kolouch Properties, LLC	2800	\$13.50		\$37,800.00	9/16/2002	9/30/2007
DOHE	601 Yampa Ave	Craig	City of Craig	2726	\$3.13		\$8,532.38	7/1/2000	6/30/2006
DOHE	1575-77 Clarkson Street	Denver	Ingram Real Estate Investments Inc	2700	\$17.35		\$46,849.00	12/1/2002	11/30/2005
DOHE	2416 Donnella Court	Fort Collins	RRW	2700	\$12.02		\$32,454.00	1/1/2002	12/31/2006
DOHE	4525-35 E Eighth Avenue	Denver	Richard A Sherriff	2587	\$16.97		\$43,902.96	1/1/2001	8/31/2004
DOHE	2400 E Bijou Avenue	Fort Morgan	BLL L.L.C.	2500	\$5.76		\$14,400.00	4/15/2002	6/30/2005
DOHE	132 N Main Street	Mission	Grablander Trust	2500	\$7.32		\$6,100.00	11/1/2002	10/31/2005
DOHE	2400 E. Bijou Avenue	Fort Morgan	BLL L.L.C.	2500	\$5.76		\$14,400.00	7/1/2003	6/30/2007
DOHE	801 East Burlington Ave	Fort Morgan	CSURF	2462	\$0.00	2	\$0.00	7/1/2001	6/30/2006
DOHE	1510 N. Hancock	Colorado Springs	City of Colorado Spgs c/o Cope Commerciall Reallty	2336	\$9.76		\$11,400.00	12/1/1998	12/31/2004
DOHE	1728 Downing Street	Denver	Brent Ely Foundation	2169	\$19.50		\$42,306.00	5/1/2001	9/30/2005
DOHE	1445 Market Street #280	Denver	Junior Achievemnt - Rocky Mountain Inc.	2053	\$19.96		\$40,977.84	8/9/2001	7/31/2006
DOHE	565 N. Cleveland Ave #4	Loveland	The House of Neighborly Service	2003	\$3.06		\$6,120.00	7/1/2000	6/30/2006
DOHE	1300 Potomac Street #150	Aurora	Transwester East by Southeast LLC	1972	\$14.75		\$29,087.00	9/1/2000	10/31/2007
DOHE	7990 Highway 50, Suite C	Salida	Mel N Keserich	1968	\$7.07		\$13,911.60	7/1/2002	8/31/2007
DOHE	1600 Downing Street, Suite 550	Denver	John Stoddard	1920	\$12.09		\$13,220.00	7/1/2004	9/30/2005
DOHE	3733 Galileo Drive	Fort Collins	Observatory Village Master Association, Inc.	1900	\$3.68		\$7,000.00	12/1/2003	6/30/2006

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
DOHE	12635 E Montview #160	Aurora	Fitzsimons Redevelopment Authority	1895	\$29.12		\$55,184.64	8/15/2000	8/31/2005
DOHE	1500 Manford Avenue	Estes Park	Park School District R-3	1800	1 -		\$1,500.00	8/1/2003	6/30/2005
DOHE	3085 Center Green Drive	Boulder	University Corporation for Atmospheric Research (U	1786.3	\$26.59		\$57,105.70	9/8/2003	3/31/2008
DOHE	129 Santa Fe	Alamosa	W & W Rentals LLC	1770	\$7.46		\$13,200.00	1/1/2003	12/31/2009
DOHE	9769 W 119 Dr., Suites 6, 12, 3	Broomfield	Richard W Norloff c/o Van Epps & Asoc	1761	\$13.00		\$22,887.00	6/1/1998	6/30/2008
DOHE	300 Oak St	Fort Collins	Key Bank NA, Attn: West Region	1759	\$9.50		\$16,930.35	4/1/1997	3/31/2006
DOHE	410 17th Street #1690	Denver	CO-410 Building LLC	1654	\$17.24		\$28,515.00	6/1/2003	6/30/2008
DOHE	5400 Ziegler Road, Fossil Ridge High School	Fort Collins	Poudre R1 School District	1500			\$14,250.00	8/23/2004	5/8/2006
DOHE	1420 Austin Bluffs Parkway - Modular 997	Colorado Springs	Tatonka Capital Corporation	1487			\$23,796.48	7/1/2004	6/30/2005
DOHE	2025 N. College Avenue, Lot #122	Fort Collins	Poudre School District	1440	\$2.18		\$3,142.56	7/1/2003	12/31/2005
DOHE	1200 28th Street #302	Boulder	2/28-C Corp & Geron Inc	1317	\$35.66		\$23,482.11	9/1/1998	12/31/2005
DOHE	605 S. Kuner Road, Suites 204, 207, 209, 210,	Brighton	Pen Properties	1304	\$11.62		\$12,630.00	9/1/2004	6/30/2005
DOHE	208 Santa Fe, Suite 21	La Junta	Jose Quintana	1250	\$7.34		\$9,177.96	7/15/1999	6/30/2006
DOHE	755 Yampa Avenue #203-4	Craig	Moffat County School District RE 1	1213	\$4.95		\$6,005.00	7/1/2001	6/30/2006
DOHE	8570 South Hwy 67, Apartment 1	Sedalia	Harry Glass, d/b/a/ South Platte River Cabins	1200	\$8.55		\$2,565.00	5/16/2003	9/30/2004
DOHE	530 Harney St.	Custer	Eileen Wahlstrom	1200	\$5.00		\$2,000.00	5/1/2004	10/31/2004
DOHE	209 E Skyway Drive #C	Fort Collins	Randy Whitman	1200	\$6.50		\$7,800.00	5/1/2003	4/30/2006
DOHE	102 Par Place, Suite 1	Montrose	Bar JD Ranch Inc c/o Daniel Poindexter	1168	\$12.84		\$14,997.12	7/1/1999	6/30/2009
DOHE	1611 South Federal Blvd., Suites 243-246	Denver	Tai-Dan Hsu and Ding-Wen Hsu	1148	\$10.14		\$11,641.11	10/1/2003	8/31/2005
DOHE	4416 E Eighth Ave	Denver	Birch Street Properties, LLC	1125	\$14.25		\$16,032.00	12/15/1998	6/30/2005
DOHE	3300 Mitchell Lane, Suite 2100	Boulder	University Corporation for Atmospheric Research (U	1108	\$26.29		\$30,811.08	7/9/2003	9/30/2005
DOHE	1611 S Federal #230-232	Denver	Tai-Dan Hsu and Ding-Wen Hsu	1067	\$10.14		\$10,823.19	10/1/2003	8/31/2005
DOHE	3400 Lambkin Way (Ft. Collins H.S.)	Fort Collins	Poudre School District	1050			\$1,500.00	1/18/2005	5/8/2006
DOHE	7910 S Highway 67, Trumbull #11	Sedalia	City and County of Denver, Board of Water Commis	1040	\$4.62	0.11	\$4,800.00	3/1/2003	2/28/2006
DOHE	5353 Manhattan Circle, Suite 103	Boulder	JK Partnership	1009	\$14.42		\$14,549.78	1/4/2000	6/30/2006
DOHE	4100 E. 8th Ave	Denver	Eighth and Albion Associates LLC	1004	\$16.88		\$8,473.76	1/1/2005	12/31/2005
DOHE	23932 Hwy 385	Hill City	NancyThornburg d/b/a Creekside Cottage B&B	1000	\$6.30		\$1,050.00	6/1/2004	8/31/2004
DOHE	3834 W. 32nd Avenue	Denver	Highlands United Methodist Church	1000	\$8.40		\$8,400.00	7/1/2004	6/30/2005
DOHE	350 Broadway #50	Boulder	Flatirons Medical Dental LLC	925	\$12.97		\$12,000.36	4/1/2002	3/31/2006
DOHE	726 3rd Street	Alamosa	The Bishop of Pueblo	900			\$2,350.00	9/1/2004	6/30/2005
DOHE	48 Maiden Basin Road	Gardiner	Christopher Gonzales / dba Worldmaster Corp	854	\$16.67		\$4,111.47	4/15/2004	10/14/2004
DOHE		Sedalia	City and County of Denver Board of Water Commiss	850	\$0.00	0.3	\$1.00	10/1/2001	9/30/2006
DOHE	940 Second Street	Limon	Limon, Town of	822	\$1.55		\$1,272.00	4/10/1997	6/30/2006
DOHE	547 Crook Street, Apartment 4	Custer	Matt and Ellen Lewison, d/b/a/ Lewison Rentals	800	\$11.76		\$2,342.00	4/1/2005	9/30/2005
DOHE	2764 Compass Dr., Suite 232	Grand Junction	Compass Park LLC	775	\$13.00		\$10,080.00	4/1/2001	12/31/2005
DOHE	280 Colfax, #3	Bennett	Tymanike Properties LLP	642	\$11.21		\$7,200.00	4/1/1999	6/30/2006
DOHE	219 W Magnolia, Suite B	Fort Collins	Schmehl Law Group P.C.	607	\$15.03		\$9,123.21	7/1/2000	12/31/2005
DOHE	21210 Highway 60	Platteville	Randall Knutson dba Knutson Land Co	600	\$3.00		\$1,800.00	1/1/1999	12/31/2005
DOHE	Prator Gun Range, Grey Creek Road	NA	Trinidad SJC Educational Foundation	600		22.092	\$8,832.00	7/1/2004	6/30/2006
DOHE	1220 11th Ave, #203	Greeley	1220 Building Partnership	600	\$11.42		\$6,850.00	8/1/1998	8/31/2007
DOHE	535 North Douglas Ave.	Loveland	Thompson School District R2-J	500			\$1.00	8/25/2003	12/24/2005
DOHE	2850 Youngfield Street	Lakewood	U.S. Bureau of Land Management	500	\$17.26		\$8,630.00	1/1/2001	12/31/2005
DOHE	215 S. Main St, MCC Yuma Center	Yuma	Yuma Chamber of Commerce	462	\$2.60		\$1,200.00	1/1/2002	6/30/2006
DOHE	2860 Circle Drive South #2105	Colorado Springs	Colorado & Santa Fe Prtnrs XII Ltd	448	\$12.10		\$5,418.96	3/15/1999	6/30/2005
DOHE	14188 E. Briarwood Avenue	Centennial	Cherry Creek School District 5	400			\$4,500.00	6/2/2003	5/13/2005
DOHE	315 W. 11th Street	Pueblo	Pueblo School District 60	400			\$450.00	8/25/2003	8/24/2005
DOHE	1475 Pine Grove Office #202A	Steamboat Springs	Pine Grove Office Building Partnership	335	\$16.00		\$5,359.92	10/1/2001	12/31/2005
DOHE	345 Sixth Street	Meeker	Yvonne Riegel	300	\$6.35		\$8,089.92	3/1/2001	6/30/2006
DOHE	227 Grant Street, CNCC South Routt Center	Oak Creek	South Routt Community Corporation	276	\$9.00		\$2,484.00	10/1/1999	6/30/2006
DOHE	305 Argentine	Georgetown	Historic Georgetown	209	\$11.48		\$2,400.00	6/1/2002	6/30/2022
DOHE	4500 E. 9th Avenue, Suite 600	Denver	Rocky Mountain Cancer Centers, LLP	153			\$5,138.40	8/1/2003	6/30/2005
DOHE	1515 Cleveland Place, Suite 200	Denver	Western Governors' Association	150	\$15.75		\$2,362.56	11/15/2003	10/31/2005
DOHE	19316 Goddard Ranch Court	Morrison	USDA FS District Offices	82.6	\$20.02		\$1,653.60	5/1/2004	1/7/2008

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
DOHE	3063 Sterling Circle	Boulder	USDA FS District Offices	66	\$18.62	, ,	\$1.228.92	5/1/2004	9/30/2008
DOL	110 16th Street, rooms A, B, C and D in sub-bas		Petroleum Building, LLC	3286	\$8.00		\$26,288.04	8/1/2003	7/30/2006
DOLA	9195 E. Mineral Avenue	Centennial	South Metro Fire Rescue	22534	\$15.25		\$257,732.64	10/1/2004	6/30/2014
DOLA	150 East 29th St #215	Loveland	USF/Palmer Ltd. Partnership c/o Tedford Property N	955	\$14.75		\$14.087.16	10/1/2001	6/30/2007
DOLA	132 West B St. #260	Pueblo	Pueblo Union Depot Inc.	900	\$13.00		\$11,700.00	6/1/2000	6/30/2008
DOLA	119 Poplar Street	Sterling	Thomas G. Ballard dba Sterling Travel	605	\$7.92		\$4,789.68	10/1/2001	6/30/2006
DOR	250 S Santa Fe #101	Pueblo	Santa Fe 250 LLC	19758	\$5.39		\$96,198.45	9/1/2002	6/30/2007
DOR	201 W 8th St #515-25-30 33-35 & 600	Pueblo	200 S B'way LP c/o Frederick Ross Co	17773	\$15.28		\$258,641.08	2/1/1999	6/30/2005
DOR	400 S. Colorado Blvd #400,420	Denver	Mack-Cali Reallty LP	15341	\$16.00		\$119,851.55	11/1/1993	6/30/2006
DOR	600 17th Street, Suite 1900S	Denver	Co-Dominion Plaza, L.L.C., c/o Equity Office Proper	12437	\$13.50		\$13,992.00	4/13/2005	5/13/2005
DOR	1865 West Mississippi Avenue Bsmt	Denver	MTB Partners	12000	\$2.03		\$23,755.08	4/16/1999	10/31/2005
DOR	720 S. Colorado #110	Denver	Galleria Acquisition, Inc	11962	\$17.50		\$209,334.96	7/1/1999	6/30/2006
DOR	700 West Mississippi Ave., D1 & 2	Denver	Valley Business Center LLC	11229	\$8.42		\$94,607.30	9/1/1999	8/31/2009
DOR	1865 West Mississippi Avenue #C	Denver	MTB Partners	9367	\$13.51		\$126,514.56	7/1/1998	12/31/2005
DOR	1121 W Prospect Road	Fort Collins	Hakuna Propperties LLC	9192	\$16.76		\$154,080.00	4/1/2001	6/30/2011
DOR	4420 Austin Bluffs Parkway #4420	Colorado Springs	Market Centre Shopping Center L.P.	8000	\$13.27		\$106,160.04	12/1/2001	6/30/2012
DOR	433-435 East Carr Avenue	Cripple Creek	Crystal/Rutherford LLC	5145	\$10.57		\$54,384.00	2/1/1998	6/30/2007
DOR		Northglenn	The Great Montreal, LLC	4212	\$16.58		\$46,556.64	3/1/2000	11/30/2010
DOR	310 E Abriendo #A	Pueblo	Security Service Federal Credit Union	4200	\$11.50		\$48,300.00	3/1/1994	6/30/2009
DOR	800 8th Aveenue #111, 111A, 233,325	Greeley	6475 Wadsworth LLC	3995	\$8.29		\$36.114.84	1/1/1994	6/30/2009
DOR	14391 E Fourth Ave	Aurora	PTT Properties LLC	3920	\$11.97		\$46,922.40	7/1/1996	6/30/2006
DOR	17737 Cottonwood Drive	Parker	Miller Family LTD Partnership II LP	3079	\$22.00		\$67,737.60	3/1/1998	3/31/2008
DOR	311 E. County Line Rd. Units #20-21	Littleton	Oakbrook Shpg Ctr. c/o Noddle Dev. Co	2439	\$19.25		\$46,950.60	9/1/1994	6/30/2008
DOR	2850 Iris Ave #F	Boulder	Diagonal Plaza Partners	2361	\$22.29		\$51,156.00	7/1/1995	12/31/2005
DOR	917 S Main Street #600	Longmont	Kanemoto Farms	2304	\$14.27		\$32,880.00	11/1/2002	10/31/2007
DOR	305 S Camino Del Rio	Durango	Armando Delgado	1900	\$17.15		\$32,585.00	7/1/1997	6/30/2009
DOR	5139 W 120th Avenue	Broomfield	Broomfield Plaza Associates Ltd	1874	\$22.87		\$42,858.36	7/1/2001	6/30/2006
DOR	2818 Janitell Road	Colorado Springs	Harrison Park, LLC	1767	\$6.79		\$12,000.05	8/1/2003	6/30/2006
DOR	51027 Hwy 6 & 24 #D1	Glenwood Springs	Frank J Woods III	1300	\$30.00		\$39,004.24	11/1/1995	10/31/2005
DOR	714 W Main Street	Sterling	ABI Investments	1200	\$8.77		\$10,528.37	7/1/2002	6/30/2007
DOR	715 6th St	Alamosa	First Southwest Bank	1175	\$7.98		\$9,377.23	7/1/2001	12/31/2005
DOR	120 W Third St	Salida	Jack E Watkins	1000	\$9.69		\$9,690.39	11/2/2002	9/30/2007
DOR	231 Ensign St	Fort Morgan	Board of Morgan County Commissioners	870	\$9.66		\$8,400.00	5/1/2002	4/30/2007
DOR	86 Rose Lane	Montrose	Michael & Valerie Hudson	841	\$13.48		\$11,336.68	7/1/1995	6/30/2010
DOR	Otero Cnty Cthse, 13 W Third	La Junta	Otero County Commissioners	835	\$7.70		\$6,425.58	12/1/1992	9/30/2009
DOR	360 W. 1st St	Cortez	Patricia Hart	800	\$12.33		\$9,863.28	7/1/2001	6/30/2006
DOR	1250 S. Lincoln	Steamboat Springs	Alpen Glow Ventures LLC	720	\$18.01		\$12,967.56	6/1/1999	6/30/2007
DOR	197 Diamond Avenue #17	Granby	East Grand School District #2	680	\$5.55		\$3,773.16	11/1/2000	6/30/2005
DOR	Colorado Commons Building, 0037 CR 1005	Frisco	Summit County Government	655	\$17.67		\$11,574.00	6/1/1997	12/31/2005
DOR	302 - 310 N. 16th Street	Canon City	Connecticut-Colorado Partnership III	646	\$11.77		\$7,601.40	7/1/2003	6/30/2008
DOR	1422 W. Main St #103	Louisville	2.4 For 1 Ltd, c/o Central Management	613	\$16.00		\$9,808.00	4/1/1993	6/30/2006
DOR	109 W Lee Avenue #10	Lamar	William R Wootten d/ba Village Center	600	\$7.96		\$4,776.00	7/1/2002	6/30/2007
DOR	Delta County Courthouse, 555 Palmer St	Delta	Delta County Commissioners	360	\$11.25		\$4,050.00	7/1/2000	12/31/2005
DOR	Las Animas County Jailhouse	Trinidad	Las Animas County Board of Commissioners	340	\$7.31		\$2,487.12	7/1/2002	12/31/2005
DOR	555 Breeze St.	Craig	Metro Building	335	\$14.25	1	\$4,772.91	7/1/2002	6/30/2007
DOR	304 W. Tomichi Ave #12	Gunnison	Lazy JK Properties LLC	280	\$10.71	1	\$3,000.00	7/1/2002	6/30/2005
DOR	265 8th St	Meeker	Meeker Sanitation District	210	\$8.57	İ	\$1,800.00	7/1/2000	12/31/2005
DOR	870 Market Street \$882	San Francisco	870 Market Street Associates	170	\$26.40	İ	\$4,488.00	7/15/2001	6/30/2006
DOR	320 Main St	Nucla	Nucla, Town of	88	\$6.82	İ	\$600.00	7/1/1997	12/31/2005
DORA	1560 Broadway, Suite 880, 1050, 1350, 1520,	Denver	EOP - One Civic Center Plaza LLC	56363	\$17.83	1	\$1,004,491.25	11/1/1990	6/30/2006
DORA	1560 Broadway, 8th, 11th, 14th floors	Denver	EOP - One Civic Center Plaza LLC	29732	\$17.72	İ	\$526,929.25	11/1/1990	6/30/2006
DORA	1580 Logan St #100, 200, 300, 550	Denver	Logan Tower Partnership	26341	\$13.50	1	\$355,603.44	7/1/1994	6/30/2006
DORA	1900 Grant #600	Denver	1900 Grant Ltd	7893	\$14.75	l	\$116,421.60		6/30/2006

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
DORA	1580 Lincoln Street #420	Denver	Spectrum Partners Ltd	5515	\$14.61		\$80,568.72	12/1/1994	6/30/2006
DORA	1580 Logan St #740	Denver	Logan Tower Partnership	2744	\$13.50		\$37,044.00	8/1/1993	6/30/2006
DORA	720 N Main St #222	Pueblo	Pueblo Joint Venture	700	\$10.00		\$7,000.00	6/1/1999	6/30/2007
DORA	302 Townsend Street	Montrose	Farmers Union Service Association Inc	641	\$14.28		\$9,152.40	7/1/1999	6/30/2009
DORA	1474 Main Ave #106	Durango	Nathan Warner	502	\$15.24		\$7,651.20	7/1/1995	6/30/2008
DORA	615 Macon Street, Rooms 204 and 205	Canon City	Fremont County Commissioners 39		\$7.27		\$2,850.00	7/1/1994	6/30/2006
DORA	225 6th Street	Alamosa	Allpine Title of Alamosa 38		\$11.23		\$4,369.00	5/3/1999	6/30/2009
DORA	310 W. 3rd St #2	Rifle	Nathan Warner	308	\$19.85		\$6,113.76	7/1/1999	6/30/2008
DORA	344 E. Foothills Pkwy, #6E	Fort Collins	Foothills Mall LLP	300	\$15.00		\$4,500.00	7/1/2001	3/31/2005
DORA	118 Main St #202	Sterling	ICK-ME LLC 2		\$7.47		\$1,800.00	1/1/1998	6/30/2008
DORA	13700 US Hwy 285, #109	Pine	Parkview Plaza Business Complex, Inc.	210	\$20.00		\$4,200.00	7/1/2001	6/30/2006
DORA	221 W. Victory Way	Craig	Moffat County Commissioners	72	\$16.67		\$1,200.00	7/1/1994	6/30/2006
DPA	1120 Lincoln St #1400, 1450, 1490	Denver	The Chancery Ltd	20752	\$13.50		\$280,147.92	7/1/1995	6/30/2005
DPA	225 E. 16th Ave #555, 600,800, 802, 900, 903	Denver	Sherman Street Properties	16622	\$14.50		\$241,013.00	7/1/1997	8/30/2007
DPA	2452 W 2nd #10, 16, 17 & 19	Denver	Harry Dean	14649	\$4.98		\$67,970.00	7/1/1995	6/30/2009
DPA	1600 Broadway #1030	Denver	Brookfield CSSBB & Colorado State Bank Building	6599	\$21.70		\$143,198.40		6/30/2007
DPA	701 Court St.	Pueblo	Pueblo, City of	5859			\$0.00	10/1/1992	9/30/2007
DPA	701 Court Street, 2nd Floor	Pueblo	Belmont Villa (a Colorado General Partnership)	3500	\$7.29		\$25,500.00	4/1/2004	6/30/2009
DPA	1259 Lake Plaza Drive, Suite 210	Colorado Springs	Five Star Bank c/o Frederick Ross	1832	\$14.50		\$26,563.96	9/1/2001	6/30/2007
DPA	Wison Creek Radio Tower	Elbert County	Lynn D. Clark	300	\$5.60		\$1,680.00	9/1/1996	8/31/2006
DPA	1120 Lincoln Street (*Flr 14 store	Denver	The Chancery Sentinell	82.3	\$17.50		\$1,440.00	9/15/2001	6/30/2005
GOV	1625 Broadway #1700-10	Denver	Brookfield Denver Inc.	13620	\$17.00		\$231,540.00	1/1/1991	6/30/2006
GOV	225 E. 16th Avenue, #650	Denver	Sherman Street Properties	5196	\$13.00		\$67,548.00	5/1/2000	6/30/2007
GOV	225 E. 16th Ave., Suite 260	Denver	Sherman Street Properties Inc	4449 600	\$13.40		\$59,616.60	7/1/2004	6/30/2007
GOV	700 E 24th Avenue 2A	Denver	King Wesley, LLC		\$16.00		\$9,600.00	11/1/2002	10/31/2005
HCPF	1580 Logan Street #760	Denver	Logan Tower Partnership	2607	\$15.38		\$40,084.20	1/16/2003	9/30/2005
STATE	1560 Broadway, Suite 880, 1050, 1350, 1520,	Denver	EOP - One Civic Center Plaza LLC	34507	\$17.70		\$610,791.36	7/1/2001	6/30/2006
STATE	1700 Broadway, Suites 200, 300	Denver	Mile High Center Investments, LLC, Hawthorne Stre	33475	\$0.00		\$0.00	6/1/2005	6/30/2015
TRES	1120 Lincoln Street	Denver	The Chancery Sentinel LLC	3420	\$21.84		\$74,692.80	6/1/2001	6/30/2006
LAND LEAS									
CDA	First and Main	Palisade	The Town of Palisade, CO			3.12	\$1.00	3/13/1990	3/13/2089
CDHS	Homelake Veterans Center	Homelake	Monte Vista, City of			26.89	\$0.00	4/1/1969	4/1/2020
CDOT	Red Mountain	Ouray County	Osiris Gold & Sial Exploration			1	\$416.67	9/1/2001	8/31/2004
CDOT	1219 County Shop Rd 1003	Summit County	Summit County Colorado			1.17	\$0.00	9/1/1999	8/31/2032
CDPHE	21st and Broadway	Denver	City and County of Denver, Board of Water Commis	sioners		0.2	\$100.00		1/31/2006
CDPHE	Hwy 93 Rocky Flats W Gate	Golden	Charles Church McKay			0.002	\$404.00	4/1/1999	6/30/2008
CDPHE	18300 West Hwy 72	Golden	Ralston Development Corp		* ~=~ ~~	0.002	\$400.00	3/1/1994	6/30/2009
CDPHE	Lots 18 and 20 , Block 2, Coons Addit. Parcel	0 Needs Imp	Ken Carpenter	-	\$650.00	2	\$2,600.00	3/1/2005	2/28/2010
CDPS CDPS	Raton Pass	Currentit	KCRT Radio	0		0	\$540.00	7/1/2000	6/30/2009
	Lot 2 County Commons, as a portion of Parcel		Summit County Colorado			0.879	\$100.00	7/1/2003	6/30/1953
	Land @ Ft. Morgan Airport	Fort Morgan	Fort Morgan, City of			11.15	\$1.00	4/7/1992	4/1/2005
	Island Grove Regional Park	Greeley	City of Greeley, Parks and Recreation	4		10 7	\$1.00	8/1/1994	4/1/2005
DMVA DMVA	Land @ Weld County Airport	Greeley	City of Greeley & Weld County:Weld Cty Mun Apt Be	L			\$1.00	11/1/1971	11/1/2021 10/31/2036
DMVA DMVA	Trinidad Industrial Park 1060 East 2nd Ave	Trinidad	Trinidad, City of La Plata County Commissioners			9.553 5	\$1.00 \$1.00	11/1/1991	5/23/2038
DMVA DMVA	Land @ Eagle County Airport	Durango				5 1.81	\$1.00 \$1.29	5/24/1988 8/8/1988	5/23/2038 9/30/2046
DMVA	Part of Block 7, Grand River Subdivision	Eagle Grand Junction	Vail Beaver Creek Jet Center Inc			7	\$1.29	2/3/1988	9/30/2046
DMVA	52d and Franklin Street	Denver	Grand Junction, City of			7	\$1.00	6/1/1949	5/31/2052
DNR	Wrights Lake and Chalk Creek	Delliver	City and County of Denver, Board of Water Commiss Deer Valley Lodging and Livestock Inc dba Deer Va			7	\$0.00	2/1/2002	1/31/2052
DNR	Wellington Reservoir #4 and Smith Lake SWA		North Poudre Irrigation Company	0		135	\$458.33	8/1/1999	7/31/2004
DNR	Sandy Bluffs SWA		Dorvin Schepler			640	\$458.33	9/1/1999	8/31/2004
DNR	La Jara Creek Ranch SWA		Tom Smith			3080	\$0.00	9/1/1994	9/30/2004
DNR	S1/2NE14 Sec. 11 T38N,W5E NM P.M.	Del Norte	Susan B. Dieterich			243.1	\$36,000.00		
	51/2INE 14 SEC. 11 130IN, WUE INWI P.IVI.	Der NUILe	Susan D. Dielench			243.1	φ30,000.00	10/1/2003	12/31/2004

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
DNR	City of Brush Parcel		Brush, City of			100	\$0.00	3/1/1995	2/28/2005
DNR	Arkansas River	Lake County	Arcola E Hardeman			36	\$2,000.00	4/1/2000	3/31/2005
DNR	Forks Park and Narrows Park		Larimer County Parks and Open Lands Department	, c/o Lari	\$0.00	17.7	\$0.00	4/1/2003	3/31/2005
DNR	Hallenbeck Ranch SWA		Lake County			996	\$0.00	7/1/2000	6/30/2005
DNR	McCoy Parcel		John S. McCoy			2543	\$2,543.00	9/1/1995	8/31/2005
DNR	Boedecker Reservoir SWA		Consolidated Home Supply Ditch & Reservoir Comp	any		551	\$0.00	9/1/1990	8/31/2005
DNR	Red Mountain Ranch Parcel		Red Mountain Ranch Limited Partnership, LLC			4	\$550.00	10/1/2000	9/30/2005
DNR	State Land Board Parcel		Colorado State Land Board			480	\$1,228.34	4/28/1996	4/28/2006
DNR	Valco, Inc. Parcel		Valco, Inc.			37	\$1,200.00	5/1/1996	4/30/2006
DNR	Gordon Parcel (2)		William G. Gordon			2	\$500.00	6/1/2001	5/31/2006
DNR	Murphy Parcel		James A. Murphy			818	\$5,750.00	6/1/2001	5/31/2006
DNR	Independent Reservoir SHA		Anthony Arroyo			40	\$0.00	7/1/1978	6/30/2006
DNR	Burry Parcel		Richard Burry			1	\$7,880.00	7/1/1994	6/30/2006
DNR	Salida - Area 13 SAA		James McCormich			1	\$19,044.00	7/1/2003	6/30/2006
DNR	Ward Pond SWA		Windsor Reservoir and Canal Company			26	\$0.00	7/1/1993	6/30/2006
DNR	Colorado Springs Airport, DOW Hanger	Colorado Springs	City of Colorado Springs			1	\$5,800.00	11/1/1998	7/31/2006
DNR	Fairplay SAA		U.S. Bureau of Land Management			160	\$80.00	8/27/2001	8/27/2006
DNR	Colorado State Land Board Parcel		Colorado State Land Board			1120	\$3,360.00	9/30/1996	9/30/2006
DNR	Colorado Springs Airport SAA		Colorado Springs, City of			1	\$5,227.20	11/1/1998	11/1/2006
DNR	Smyth Parcel		Smyth			9	\$1,200.00	2/1/2002	1/31/2007
DNR	Odd Fellows SWA		North Park IOOF Lodge 118			52	\$500.00	12/1/2002	3/31/2007
DNR	Colorado State Land Board Parcel		Colorado State Land Board			640	\$1,645.00	4/1/1997	4/1/2007
DNR	Rocky Ford Pond		Otero County			40	\$0.00	6/1/1977	6/1/2007
DNR	Saint Charles SWA		Blake Ranch			7500	\$5,625.00	8/1/1997	7/31/2007
DNR	Irvine SWA		Irvine Ranches			39	\$5,000.00	8/1/1997	8/1/2007
DNR	Hayden Shooting Range SAA		Colorado State Land Board			40 1	\$400.00		10/30/2007
DNR DNR	Rotary Screen Parcel Seelev Reservoir SWA		Jackson Lake Reservoir & Irrigation Company			1 125	\$2,500.00	8/1/2003	3/31/2008 4/30/2008
DNR DNR	Koziel Parcel		David Fagerberg			125	\$1,100.00	10/1/1998	
DNR DNR	Wahatoya SWA		Stanley Koziel			160	\$6,600.00 \$0.00	5/1/1998 6/1/1978	4/30/2008 6/1/2008
DNR	Darby Parcel		Walsenburg, City of John C. Darby			5	\$0.00	7/1/1978	6/30/2008
DNR	Harvey Gap Reservoir		Silt Water Conservation District			320	\$4,000.00	7/1/1994	6/30/2008
DNR	T9N, R79W, & T10N, R79W 6th P.M., portion o	Comp	Spur Outfitters			3129	\$12,000.00	10/1/2003	9/30/2008
DNR	Harrington Gulch	Camp	Karen Kaess			0	\$200.00	12/1/1998	12/1/2008
DNR	Pheasant Habitat Leases		Vanita Yeamans French			10	\$200.00	5/1/1990	4/30/2009
DNR	Witte Parcel		Chateau Communities, Inc.			10	\$405.00	6/1/1979	5/31/2009
DNR	Imhoff Parcel		Leandor Imhof			14	\$300.00	6/1/1979	5/31/2009
DNR	Township 9 North, Range 81 W, 6th P.M., Sec	1 2 8 11 12 14 16				2400	\$7,000.00	10/1/2004	9/30/2009
DNR	Frying Pan River	Basalt	Bruce Gabow & Deborah Murphy			2400	\$2,529.00	8/1/1998	10/31/2009
DNR	Kish Parcel	Dasan	Michael & Nancy Kish			1	\$607.00	11/1/1999	10/31/2009
DNR	Wright Parcel		Emily and Stewart Wright			1	\$719.00	11/1/1999	10/31/2009
DNR	Whittington Parcel		Darrell Whittington			177	\$0.00	5/1/1990	4/30/2010
DNR	Whittington Parcel (2)		Darrell Whittington			12	\$0.00	9/1/1990	8/31/2010
DNR	Whittington Parcel (3)		A & W Farms			20	\$0.00		
DNR	Public Service Company Parcel		Public Service Company			145	\$0.00	5/1/2001	4/30/2011
DNR	Chaffee County Shooting Range Parcel		Chaffee County			56	\$0.00	6/1/2001	5/31/2011
DNR	Pueblo Shooting Range SAA		Pueblo West Sportsman Association, Inc.			12	\$0.00	9/1/1986	8/31/2011
DNR	Routt County Hunter Safety SAA		Routt County Rifle Club			2	\$0.00	9/1/1986	8/31/2011
DNR	Sec. 4,5,6,16 T6N, R95W and Sec. 31, 32, 33 T	7N, R95W 6th p.m.	State Land Board			1182	\$2,903.81		12/14/2011
DNR	Lundgren Farms Parcel		Lundgren Farms			20	\$0.00	1/1/1992	12/31/2011
DNR	Johnson Parcel		Wilmer Johnson			29	\$0.00	1/1/1992	12/31/2011
DNR	Lundgren Parcel		Harold Lundgren			30	\$0.00	1/1/1992	12/31/2011
DNR	Franson Parcel		Curtis Franson			30	\$0.00	2/1/1992	

				Size	Cost	Land			
Lessee	Address	City	Lessor	(SF)	(\$/SF)	(Acres)	Annual Cost	Start Date	End Date
DNR	Runyon/Fountain Lakes SWA		Pueblo Conservancy District			40	\$6,250.00	12/1/1997	5/31/2012
DNR	Julesburg SWA		Moist Farms, Inc.			653	\$0.00	9/1/1992	8/31/2012
DNR	Jankovsky, Inc. Parcel		Jankovsky, Inc.			360	\$1,080.00	9/1/1992	8/31/2012
DNR	Lions Club Parcel		The Lions Club			73	\$0.00	9/1/1992	8/31/2012
DNR	Witte Parcel (2)		Clarence Witte			19	\$0.00	4/1/1993	3/31/2013
DNR	W1/2 Sec. 34, T6N, R67W, 6th P.M.		Eastman Kodak Company, Manager - Site Services		\$0.00	40	\$0.00	6/1/2003	5/31/2013
DNR	Douglas Reservoir SWA		Windsor Reservoir and Canal Company			270	\$0.00	9/1/1993	8/31/2013
DNR	Holbrook Mutual Irrigation Company Parcel		Holbrook Mutual Irrigation Company			673	\$1,000.00	11/1/1993	1/31/2014
DNR	Holbrook Reservoir, Sec. 7, T23 S, R55W, 6th F	Р.М.	Otero County			60	\$0.00	2/1/2004	1/31/2014
DNR	Roaring Fork River SWA		Ken & Don Kriz			3	\$900.00	8/1/1990	7/30/2015
DNR	Hauskins Parcel		Hauskins			1	\$900.00	10/1/2002	7/31/2015
DNR	Lake Beckwith SWA		Colorado City Metro District			80	\$0.00	8/1/1996	7/31/2016
DNR	U.S. Bureau of Land Management Parcel		U.S. Bureau of Land Management			240	\$0.00	10/14/1992	10/14/2017
DNR	Narrows SWA		Larimer County			13	\$0.00	4/1/2003	3/31/2023
DNR	Forks SWA		Larimer County			5	\$0.00	4/1/2003	3/31/2023
DNR	Sheets Lake SWA		Westminster, City of			3	\$0.00	5/1/1998	4/30/2023
DNR	Thurston Reservoir SWA		Fort Lyon Canal Company			173	\$0.00	8/1/1970	7/16/2026
DNR	Hot Sulphur Springs Parcel		Hot Sulphur Springs, Town of			47	\$0.00	2/1/2002	1/31/2027
DNR	Jackson Lake Reservoir		Jackson Lake Irrigation Co.			2600	\$3,000,000.00	7/1/2000	6/30/2030
DNR	Fort Collins Research Center SAA		Colorado State University			40	\$0.00	1/1/1977	12/31/2033
DNR	Coaldale Ponds SHA		Fremont County Game & Fish Protective Association	۱		9	\$0.00	1/17/1950	1/17/2049
DNR	North Lake SWA		Trinidad. City of			420	\$0.00	6/1/1962	6/1/2061
DNR	Ramah Reservoir SWA		Big Sandy Soil Conservation District			184	\$0.00	1/1/1963	12/31/2061
DNR	City of Walsenburg Parcel		Walsenburg, City of			320	\$0.00	5/10/1965	5/10/2064
DNR	Cowdrey Lake SWA		U.S. Bureau of Land Management			280	\$0.00	10/2/1967	10/2/2066
DNR	Meredith Reservoir SWA		Crowtero Boating Club, Inc.			50	\$2,500.00	5/1/1975	5/1/2074
DNR	Denver & Rio Grande Western Railroad Co. Par	cel (7)	Denver & Rio Grande Railroad Company			0	\$0.00	11/15/1976	11/15/2075
DNR	Brush Hollow SWA		Beaver Park Water, Inc.			461	\$0.00	1/1/1978	12/31/2077
DOC	Chaffee County (1)		Joseph L and Arlene M Cogan			130	\$9,687.19	3/1/2000	6/30/2005
DOHE	Bee Farm Lot 1	Fort Collins	Bee's Inc		\$0.00	140	\$14,000.00	3/15/2003	3/14/2004
DOHE	14111 US Highway 385	Burlington	Burlington, City of			0.92	\$200.00	2/10/2000	12/31/2005
DOHE	High School Park, Lot 5, L.C. Moore's Sec.	Fort Collins	CSURF			2.87	\$0.00	3/15/2000	3/14/2006
DOHE	Huerfano Cnty Fair	La Veta	Huerfano County 4H Fair & Rodeo Board			0.5	\$300.00	6/1/1996	6/1/2006
DOHE	Bay Farm, located at Center for Advanced Tech	Larimer County	CSURF			58.4	\$7,300.00	7/1/2000	9/30/2006
DOHE	Prange Ranch	Carr	K & V Rice, LLP d/b/a Prange Ranch			0.2295	\$1,584.00	4/1/1998	6/30/2007
DOHE	10 mi South, 1 mile West of Platner	Platner	Harlan E & Donita M Schaffert			28	\$2,800.00	9/1/1998	9/30/2007
DOHE	The Smith Property, West of Cty Rd 21 and Sou	Rocky Ford	Rick and Joan Grooms		\$0.00	8.5	\$850.00	1/1/2002	12/31/2007
DOHE	23800 County Rd 17, Yellow Jacket Dryland Ex		Harry G Tate, sole proprietor			31	\$1,750.00	10/1/1998	11/30/2008
DOHE	RTD Roadside Exhibit	Denver	RTD		\$0.00	1	\$0.00	1/22/2003	12/31/2008
DOHE	Broadway Plaza Shopping Center - parking	Sterling	DJ Associates			0.5	\$4,800.00	8/1/1998	6/30/2009
DOLA	1120 Lincoln Street	Denver	Chancery Sentinel LLC			0.2	\$18,495.00	7/1/2003	6/30/2005
DPA	Boulder Radio Tower	Boulder County	Harold A. Leonard		\$0.00	2.4	\$225.00	3/1/1975	2/28/2005
DPA	65 West 12th Avenue	Denver	Central Parking Systems, Inc.		,	1.03	\$52.015.00	11/1/2004	10/31/2005
DPA	6570 Transmitter Lane	Colorado Springs	Chevenne Propagation Co		\$0.00	1.13	\$18,000.00	7/1/1996	6/30/2006
DPA	6th & Ute Parking Lot	Grand Junction	Grand Junction, City of		+1.50	0.3	\$4,320.00	7/1/2003	6/30/2013
DPA	Pueblo Radio Tower	Pueblo County	Charles Edward Davis		\$0.00	1	\$40.00	4/1/1974	4/1/2024
DPA	Las Animas Cnty Radio Tower	Trinidad	Joseph & Bertha Grubelnik		\$0.00	5.74	\$24.00	4/1/1974	4/1/2024
DPA	Garnet Mesa Radio Tower	Delta County	Delta, City of		<i>\$</i> 0.00	0.203	\$10.00	11/1/1975	11/1/2025

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART B: INTERAGENCY BUILDING AND LAND LEASES FOR FY04/05

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual Cost	Start Date	End Date
PUNIAR afforment	ACC Campus - Parking Lot I	Littleton	Arapahoe Community College			0 002	\$360 00	01-Oct-98	30-Sep-08
CU Denver	900 Auraria Pkwy, #245, 259, 260	Denver	Auraria Higher Education Center	3500	\$13.50		\$47,250.00	01-Jun-98	30-Jun-06
Metro State College	900 Auraria Pkwy, #355, 315	Denver	Auraria Higher Education Center	934	\$11.88		\$11,096.64	24-Jul-95	30-Jun-05
Metro State College	900 Auraria Parkway, Suite 129, 129A, 129B, 129C	Denver	Auraria Higher Education Center	1659			\$14,931.00	01-Oct-03	30-Jun-05
CU Denver	900 Auraria Parkway	Denver	Auraria Higher Education Center	24688	\$12.15		\$300,000.00	01-Dec-00	30-Nov-11
Metro State College	1030 St. Francis Way, Rooms 1-13, A	Denver	Auraria Higher Education Center	2784	\$19.72		\$54,900.46	01-Jul-03	30-Jun-06
Metro State College	900 Auraria Parkway, Suite 219	Denver	Auraria Higher Education Center	1008	\$15.41		\$12,096.00	01-Jan-04	30-Jun-05
Colorado School of Mines	1020 19th Street	Golden	Colorado School of Mines	1378	\$9.00		\$9,301 50	01-Oct-04	30-Sep-05
Natural Resources	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	Colorado State University	1784			\$1 00	24-Jan-00	
Health Sciences Center	12635 E. Montview Blvd.	Aurora	Community College of Aurora	1895	\$29.12		\$55,184.62	01-Jul-02	31-Aug-05
University of Nor hern Colorado	1061 Akron Way, Building 697	Denver	Community College of Aurora	12430	\$8.00		\$128,029.00	10-Dec-01	30-Jun-06
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,		
Labor and Employment	16000 E CentreTech PKwy, Bldg C-113, Bldg A106C	Aurora	Community College of Aurora	335	\$8.00		\$1,840 08	01-May-04	30-Jun-07
Colorado State University	6221 Downing Street, Rooms J,L and K	Denver	Community College of Denver	431	\$18.91		\$8,150 21	01-Jul-02	
Military and Veteran Affairs	Lots 13, 14, 15, Block 7	Canon City	Corrections			0.25		29-Aug-97	
Health Sciences Center	1669 Euclid Avenue #130C	Boulder	CU Boulder	654	\$36.00		\$23,544.00	15-Dec-02	30-Jun-08
Colorado Commission on Higher				501	\$22.00		<i>420,01.00</i>	.0 200 02	30 0 0 00
Educa ion	1380 Lawrence Street, #1200, 340B, 340C, 340D	Denver	CU Denver	14565	\$26.00		\$378,719.00	01-Aug-00	31-Aug-07
University of Nor hern Colorado	1000 Rim Drive	Durango	Fort Lewis College	600	φ20.00		\$0.00	25-Aug-03	
Health Sciences Center	3660-3670 West Princeton Circle	Denver	Human Services	7950	\$2.95		\$23,416.20		31-Dec-06
		Denver		1000	φ2.00		φ20, 110.20	01 0411 02	01 200 00
Military and Veteran Affairs	D Road	Grand Junction	Human Services			22.2	\$1.00	01-Jul-02	30-Jun-05
Health Sciences Center	3732-3738 West Princeton Circle	Denver	Human Services	7950	\$2.95		\$23,416.20	01-Jan-02	
Health Sciences Center	3722-3726 West Princeton Circle	Denver	Human Services	7950	\$2.95		\$23,416.20	01-Jan-02	
Health Sciences Center	3680-3690 West Princeton Circle	Denver	Human Services	7950	\$2.95		\$23,416.20		31-Dec-06
Health Sciences Center	3762 West Princeton Circle	Denver	Human Services	7950	ψ2.50		\$23,416 20		31-Dec-06
Health Sciences Center	3620-3630 West Princeton Circle	Denver	Human Services	7950	\$2.95		\$23,416.20	01-Jan-02	
Health Sciences Center	3854 West Princeton Circle	Denver	Human Services	7950	\$2.95		\$23,416.08	01-5an-02 01-Feb-02	
Health Sciences Center	3702-3712 West Princeton Circle	Denver	Human Services	7950	\$2.95		\$23,416.20	01-Feb-02 01-Jan-02	
Health Sciences Center	5702-5712 West Filliceton Circle	Deriver	Human Services	7950	φ2.90		φ23,410.20	01-Jan-02	31-Dec-00
Correc ions	Colorado Mental Health Ins itute - Pueblo, Bldg 16	Pueblo	Human Services	4987	\$2.59		\$12,900.00	01-Jul-04	30-Jun-09
Health Sciences Center	3722-3726 West Princeton Circle	Denver	Human Services	7950	φ2.59		\$23,416.20	01-Jan-02	
Health Sciences Center	3722-3726 West Phildelon Circle	Deriver	Human Services	7950			\$23,410.20	01-Jan-02	31-Dec-06
Correc ions	Colorado Mental Health Ins itute - Pueblo, Bldg 54	Pueblo	Human Services	4278	\$5.55		\$21,460.46	01-Jul-04	30-Jun-09
Health Sciences Center	3814-3818 West Princeton Circle	Denver	Human Services	7950	\$2.94		\$17,562.06	01-0ct-04	
Fleatin Sciences Center		Glenwood	Human Services	7950	φ2.94		\$17,502.00	01-001-04	30-3ep-09
Human Services	51027 Hwy 6 & 24, Suite G9	Springs	Labor and Employment	558	\$24.86		\$13,874.76	01-Jul-02	30-Apr-07
Human Services	206 Ute Street	Delta	Labor and Employment	200	φ24.00		\$3,000 00	01-Jul-02 01-Jul-04	
Human Services		Della		200			\$3,000 00	01-Jul-04	30-Jun-09
Liniversity of New Low Coloredo	1100 North Avenue	Crowd Issuedies	Mass State Callege	600			¢0.700.00	25 4.4. 02	24 4.1.7 00
University of Nor hern Colorado	1100 North Avenue	Grand Junction	Mesa State College	600			\$2,700 00	25-Aug-03	24-Aug-06
Liniversity of Ner here Coloredo	1100 North Avenue	Crond Junction	Metro State College	600			¢2 700 00	25 444 02	24 Aug 06
University of Nor hern Colorado			Military and Veteran Affairs				\$2,700 00	25-Aug-03 01-Jul-02	
Colorado State University	Dalton and Highway 50 West, Shop	LaJunta		1000			\$1 00		
University of Nor hern Colorado	17800 Road 20	Fort Morgan	Morgan Community College	600	AT 00		\$1,256 86	25-Aug-03	
Labor and Employment	Walker Hall, 100 College Drive	Sterling	Northeastern Junior College	1925	\$7.29		\$13,212.34	01-Dec-98	
University of Nor hern Colorado	100 College Avenue	Sterling	Northeastern Junior College	600	A7 50		\$8,599 00	25-Aug-03	
Human Services	100 College Avenue	Sterling	Northeastern Junior College	760	\$7.52		\$5,715 20	01-Nov-03	
Health Care Policy & Financing	1570 Grant Street	Denver	Personnel & Administration	27661	\$10.31		\$285,179.00	01-Jul-02	
Educa ion	1525 Sherman Street	Denver	Personnel & Administration	1121	\$10.31		\$11,557 00	01-Jan-03	30-Jun-05
					6 40		* ***		
Law	1525 Sherman Street# 200, 210, 220 Flrs 3-7, B65	Denver	Personnel & Administration	78277	\$10.31		\$889,529.00	01-Jul-02	
Human Services	1575 Sherman Street	Denver	Personnel & Administration	98131	\$10.31		\$1,011,710.00	01-Jul-02	
Public Safety	690 Kipling, 3rd & 4th floor and por ion of PH fl.	Lakewood	Personnel & Administration	27904	\$10.31		\$278,437.00	01-Jul-02	
Personnel & Administration	1313 Sherman Street., Suites 110-122, 220	Denver	Personnel & Administration	15227	\$10.31		\$156,988.00	01-Jul-02	30-Jun-04

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT CHART B: INTERAGENCY BUILDING AND LAND LEASES FOR FY04/05

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual Cost	Start Date	End Date
JANUARY 2006 Revenue	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	Personnel & Administration	5951	\$6.43		\$37,737 00	01-Jul-02	30-Jun-05
Public Safety	700 Kipling, 1st & 3rd floor and portion of 2nd fl	Lakewood	Personnel & Administration	32756	\$10.31		\$337,708.00	01-Jul-02	
Fublic Salety		Lakewoou	reisonner & Auministration	32730	\$10.31		\$337,708.00	01-501-02	30-Jun-00
Local Affairs	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	Personnel & Administration	33587	\$10.31		\$346,275.00	01-Jul-02	30-Jun-05
Labor and Employment	222 S Sixth St., 103, 414	Grand Junction	Personnel & Administration	1626	\$6.43		\$10,453 00	01-Jul-02	30-Jun-05
Personnel & Administration	690 Kipling, 1st & 2nd floor, 98 rsf Penthouse fl	Lakewood	Personnel & Administration	27379	\$10.31		\$287,684.00	01-Jul-02	30-Jun-05
Correc ions	Camp George West	Golden	Personnel & Administration		\$0.00	1	\$0.00	01-May-02	02-May-02
Human Services	222 S Sixth St., #215	Grand Junction	Personnel & Administration	2959	\$6.43		\$19,023 00	01-Jul-02	30-Jun-05
Personnel & Administration	1525 Sherman, #250	Denver	Personnel & Administration	8220			\$84,746.00	01-Jul-02	
Law	2452 W Second Avenue #19	Denver	Personnel & Administration	2250			\$13,513.18	01-Jul-02	
State Treasurer	200 E Colfax	Denver	Personnel & Administration	3650			\$37,631.00	01-Jul-02	
Office of the Governor	200 E Colfax	Denver	Personnel & Administration	20142			\$207,670.00	01-Jul-02	
	200 E Colfax	Denver	Personnel & Administration	86808			\$895,900.00	01-Jul-02 01-Jul-02	
General Assembly		Denver	Personnel & Administration	80808	\$10.31		\$895,900.00	01-Jul-02	30-Jun-05
Public Health and Environment	222 S Sixth St #232	Grand Junction	Personnel & Administration	3995	\$6.43		\$25,683.00	01-Jul-02	30-Jun-05
Local Affairs	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	Personnel & Administration	3407	\$6.43		\$21,903 00	01-Jul-02	30-Jun-05
Public Safety	1341 Sherman Street	Denver	Personnel & Administration	2494			\$25,712.00	01-Jul-04	
Educa ion	201 E Colfax	Denver	Personnel & Administration	43017	\$10.31		\$443,497.00	01-Jul-02	
		Donvoi		10017	φ10.01		$\phi$$f$$i$0, 107.00	01 001 02	
Personnel & Administration	222 S Sixth St., Suite 401	Grand Junction	Personnel & Administration	922	\$6.43		\$5,928 00	01-Jul-02	30-Jun-05
General Assembly	200 E 14th Avenue	Denver	Personnel & Administration	20788	\$10.31		\$214,320.00	01-Jul-02	30-Jun-05
Colorado State University	222 S Sixth St., #416	Grand Junction	Personnel & Administration	1320	\$6.43		\$8,667 00	01-Jul-02	30-Jun-06
Personnel & Administration	1001 East 62nd Avenue	Denver		1947			\$7,417.00	01-Jul-02 01-Jul-04	
			Personnel & Administration	-	• • •				
Personnel & Administration	1001 East 62nd Avenue	Denver	Personnel & Administration	30730	\$3.81		\$117,054.00	01-Jul-04	30-Jun-05
Personnel & Administration	222 S 6th Street, Four h floor	Grand Junction	Personnel & Administration	325	\$6.43		\$2,089 00	01-Jul-04	30-Jun-05
Labor and Employment	1001 E 62nd Avenue, Rm A-2 W. Bldg and Room 0- 2 N.	Denver	Personnel & Administration	4364	\$3.81		\$16,623 00	01-Jul-02	30-Jun-05
Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	Personnel & Administration	1953	\$6.43		\$12,555 00	01-Jul-02	30-Jun-05
Revenue	1001 E 62nd Avenue, West Building	Denver	Personnel & Administration	5830			\$12,555.00	01-Jul-02	
	200 E. Colfax	Denver	Personnel & Administration	3650				01-Jul-02 01-Jul-04	
Public Safety			1				\$4,402.00		
Revenue	1375 Sherman Street	Denver	Personnel & Administration	79032			\$814,804.00	01-Jul-02	
Personnel & Administration	1313 Sherman, B1, B2, B3	Denver	Personnel & Administration	34581	\$10.31		\$356,523.00	01-Jul-02	
Personnel & Administration	1313 Sherman, #319	Denver	Personnel & Administration	2426			\$25,012.00	01-Jul-03	
Personnel & Administration	1525 Sherman, #100, Basement	Denver	Personnel & Administration	10182			\$104,974.00	01-Jul-02	
Agriculture	700 Kipling #400	Lakewood	Personnel & Administration	13554	\$10.31		\$139,739.00	01-Jul-02	30-Jun-05
Regulatory Agencies	222 S Sixth St., #417, 424, 421		Personnel & Administration	169	\$6.43		\$1,086 00	01-Jul-02	30-Jun-05
University of Nor hern Colorado	11195 Highway 83	Colorado Springs	Pikes Peak Community College	140	\$46.43		\$3,500 00	01-Jul-03	30-Jun-05
University of Nor hern Colorado	315 W. 11th Street	Pueblo	Pueblo School District 60	600			ψ0,000 00	25-Aug-03	
University of Nor herri Colorado		Pueblo	State Boards of Community	600				25-Aug-03	24-Aug-04
			Colleges and Occupational				•		
Community College of Aurora	9125 E. 7th Place, Building 905, 2nd Floor	Denver	Education	13125	\$15.50		\$186,921.00	01-Aug-04	31-Jul-05
			State Boards of Community Colleges and Occupational						
Arapahoe Community College	1059 Alton Way, Building 758, 2nd Floor	Aurora	Education	3390	\$18.06		\$105,462.00	15-Aug-04	14-Aug-06
Public Safety	Lathrop State Park	Walsenberg	State Parks	273	\$5.85		\$1,597 00	01-Aug-02	30-Jun-06
University of Nor born Colorada	535 North Douglas Avenue, Administration Building	Loveland	Thompson School District R2J	600				25-140.02	24-Aug-04
University of Nor hern Colorado							¢c 040.00		
Personnel & Administration	20581 Highway 160 West	Durango	Transportation	1000	\$6.31		\$6,313 90	01-Jui-03	30-Jun-08

APPENDIX H

EXECUTIVE ORDERS

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT APPENDIX H: EXECUTIVE ORDERS

JANUARY 2006

EXECUTIVE ORDERS

- D 014 03 Energy Performance Contracting to Improve State Facilities, signed July 16, 2003.
- D 016 03 Centralized Leasing Procedures, signed August 24, 2003.
- D 005 05 Greening of State Government, signed July 15, 2005

STATE OF COLORADO

EXECUTIVE CHAMBERS

136 State Capitol Denver, Colorado 80203-1792 Phone (303) 866-2471

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D 014 03

Bill Owens Governor

EXECUTIVE ORDER

Energy Performance Contracting to Improve State Facilities

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning energy performance contracting.

1. Background and Purpose

Energy performance contracting enables state governments to invest in energy-saving equipment, using future utility cost savings (or avoided costs) to pay for the improvements. A lease-purchase agreement is paid through annually guaranteed cost savings that are realized in utility and operating budgets. Substantial facility improvements can be accomplished in this way while reducing future utility and maintenance costs, mitigating the future risk of volatile utility prices and modernizing state facilities. A number of state agencies and institutions have tested and proven this approach. The potential exists for substantial improvements in the use of utility and operating budgets.

Legislation to govern energy performance contracts was adopted in House Bill 1381 in 2001, C.R.S. §§ 24-30-2001 through 24-30-2004 and C.R.S. §§ 24-75-108 and 29-4-729. The Governor's Office of Energy Management and Conservation and the Department of Personnel & Administration's State Buildings and Real Estate Programs developed procurement and contracting documents, project guidelines, and reporting and tracking procedures for performance contracting projects.

I direct all agencies of state government to initiate energy performance contracts where opportunity exists to better utilize utility and operating budgets and to make capital improvements in facilities. To assist agencies in this effort, the Governor's Office of Energy Management and Conservation, in partnership with the Department of Personnel & Administration's State Buildings and Real Estate Programs, offers substantial technical services including project development, engineering review, and project implementation guidance.

2. Directive

Each state agency responsible for state-owned facilities shall:

- a. Investigate the feasibility for an energy performance contract and submit a final feasibility study to the Department of Personnel & Administration's State Buildings and Real Estate Programs by July 1, 2004. The feasibility study will be for a performance contract that is comprehensive in scope to implement a wide range of cost-effective energy-saving projects in all buildings, considering a financing term of 12 years or more to capture substantial avoided costs. Guidelines for the feasibility study are available from the Department of Personnel & Administration's State Buildings and Real Estate Programs. Professional engineering services to complete the study are available at no cost through the Governor's Office of Energy Management and Conservation.
- b. Issue a Request For Proposal for services by February 2005 and followthrough with implementation through an energy performance contract for all buildings or a manageable portion of buildings, where it is determined that a performance contract is feasible, viable and economically sound. Assistance in developing an RFP is available through the Governor's Office of Energy Management and Conservation, in cooperation with the Department of Personnel &Administration's State Buildings and Real Estate Programs.
- c. Follow established procedures and requirements as set by the Department of Personnel & Administration's State Buildings and Real Estate Programs, utilizing approved procurement and contracting documents and following construction project guidelines and documenting and reporting procedures.

State Institutions of Higher Education are encouraged to comply with subsections a-c of this section 2.

Except in the case of emergency or extenuating circumstances as determined by the Office of State Planning and Budgeting, no Fiscal Year 2005/2006 or future requests for Controlled Maintenance shall be approved by the Office of State Planning and Budgeting (including approvals from the State Buildings and Real Estate Programs and the Colorado Commission of Higher Education) for any department, agency, or institution of the state that has not submitted an energy performance contract feasibility study approved by the Department of Personnel & Administration's State Buildings and Real Estate Programs.

3. Implementation

All departmental and institutional changes necessary to implement this Executive Order shall be made within existing budgetary appropriations. It is the intent of this Executive Order that future utility and operational budgets will be structured so that the annual cost to support a performance contract will be supported by the utility appropriation that would otherwise be granted.

4. Duration

This Executive Order shall remain in force until modified or terminated by further executive order of the Governor.



GIVEN under my hand and the Executive Seal of the State of Colorado, this 16th day of July, 2003.

Bill Owens Governor

STATE OF COLORADO

EXECUTIVE CHAMBERS

136 State Capitol Denver, Colorado 80203-1792 Phone (303) 866-2471

D 016 03



Bill Owens Governor

EXECUTIVE ORDER Centralized Leasing Procedures

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning centralized leasing and real property acquisition procedures for state departments and institutions.

1. Background and Need

Since 1989, the State of Colorado has used a contracted brokerage lease management program to assist state agencies and institutions in their real estate transactions. The Department of Personnel & Administration (DPA) administers this program through the Division of Finance and Procurement, State Buildings and Real Estate Programs Section. The program has improved service to the agencies' clients, increased staff cost savings, and improved the fit between agency needs and overall state real estate occupancies.

DPA has begun to apply comprehensive real estate asset management practices to the state's diverse portfolio of real estate, including leased assets, however, the current program's success is constrained. State agencies and institutions commonly pursue their leasing needs independently, resulting in inefficient use of space and inadequate and uncoordinated long term planning. In addition, state staff resources are not sufficient to fully implement comprehensive management across all state agencies and institutions.

Current fiscal challenges have highlighted the need for more comprehensive, coordinated planning for space occupancy, particularly within the capitol complex and in the Denver metropolitan area. Ad hoc decisions about occupation of state-owned or leased property neglect opportunities for collocation and cost reduction. A comprehensive real estate management program will ensure optimum use of owned and leased space, and will maximize state expenditures. This Executive Order permits the state to develop and implement a new framework for control and oversight of leasing and other real property acquisition by state agencies and institutions, including development of a new contract for additional tenant brokerage services.

2. Directives and Implementation

a. DPA shall issue a new Request for Proposals (RFP) for contracted brokerage lease management services for Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson Counties ("Denver metro area") and other areas of the state as determined by the

Executive Director of DPA. DPA shall issue the RFP no later than October 1, 2003, for a contract date commencing no later than January 1, 2004. The RFP shall include provisions for strategic planning services for the capitol complex, the Denver metro area, and other areas identified in the RFP (with completion of a strategic plan due no later than July 1, 2004), buyer/tenant representation services, and lease management functions by the contracted broker.

b. Until completion of the strategic plan, executive branch agencies (including higher education institutions) shall not enter into leases for office space or otherwise acquire leased or owned space, including lease renewals, in the Denver metro area or other designated areas unless written authorization is granted by the Governor's Office of State Planning and Budgeting (OSPB) or the Colorado Commission on Higher Education (CCHE) (in the case of higher education institutions). In the meantime, OSPB, CCHE and DPA shall, in their discretion, make every effort to accommodate space needs that will not compromise efforts for strategic planning or which should be accomplished to maximize market opportunities.

c. Representatives from OSPB, CCHE, DPA and the Colorado Department of Transportation (CDOT) shall develop, by January 1, 2004, a centralized framework for a more efficient, effective, and economical space acquisition and leasing program for state agency and institutional space needs. The program shall i) specify the procedures and authority for approval of all executive branch and higher education space requests, ii) require DPA or its designees to negotiate all lease agreements on behalf of state agencies and institutions and iii) define required documentation and justification for space acquisition requests. DPA, in coordination with CCHE and CDOT and subject to approval by OSPB, shall develop policies and procedures to implement this program.

3. Duration

This Executive Order shall remain in effect until further modification or rescission by Executive Order.



GIVEN under my hand and the Executive Seal of the State of Colorado, this 24 24 day of August , 2003.

Bill Owens Governor

D 005 05

EXECUTIVE ORDER GREENING OF STATE GOVERNMENT

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning enhancing the efficiency and greening of state government.

1. Background and Need

State government needs to operate as efficiently as possible, but at the same time it is important to set an example through efforts to reduce the use of limited resources, increase the cost-effectiveness of state government, and improve Colorado's environment and the health of our children and future generations. Accordingly, the State of Colorado is committed to business practices that contribute to the mutually compatible goals of economic vitality, a healthy environment and strong communities.

The State has already taken significant steps in this direction, particularly under Executive Order D 014 03, Energy Performance Contracting to Improve State Facilities. The Department of Corrections through its Energy Management Program avoids \$1.8 million in annual costs (10 percent of its utility budget) and is planning additional facility improvements that could result in avoided annual costs exceeding \$1 million. The Department of Human Services through its aggressive program to manage its \$5.3 million annual utility budget achieved a 10 percent level of cost avoidance and is implementing projects through performance contracts that will avoid an additional \$1,000,000 in annual utility costs. The Department of Personnel and Administration, with the Judicial Department and the Department of Labor & Employment, is using performance contracting for a large-scale, comprehensive effort that captures \$800,000 in annual reductions to pay for \$14 million in facility upgrades. Other state agencies including the Department of Military Affairs, Colorado School for the Deaf and the Blind, Department of Public Health and Environment, and Department of Natural Resources are implementing similar projects.

Within state government, such sustainable practices require decisions based on a systematic evaluation of the costs and long-term impacts of an activity or product on health and safety, communities, and the environment and economy of the State of Colorado. State agencies, through changes in daily operations, ongoing programs, and long-range planning, are able to simultaneously have a significant positive impact on the environment, economic efficiency of state government, and the character of our communities. Government can also foster markets for emerging environmental technologies and products. Finally, state government can be a model for environmental leadership by implementing pollution prevention and resource conservation programs that not only enhance environmental protection, but also save taxpayers' money through reduced costs, including reduced material costs, waste disposal costs and utility bills.

The most effective manner for state government to implement such programs is through the establishment of systems and procedures to evaluate costs and manage environmental impacts. This system should be developed and implemented consistently across state government with the assistance of the Governor's Office of Energy Management and Conservation, Department of Public Health and Environment and Department of Personnel and Administration.

2. <u>Directive</u>

- A. I hereby direct the Executive Directors of all state agencies and departments to evaluate their current business operations in accordance with the goals of this Order and develop and implement policies and procedures to promote environmentally sustainable and economically efficient practices, including, but not limited to:
 - i. Adopting the United States Green Buildings Council's Leadership in Energy and Environmental Design Green Building Rating System[™] for Existing Buildings (LEED-EB) in operating, maintaining and managing existing buildings, to the extent applicable and practicable.
 - ii. Incorporating LEED for New Construction (LEED-NC) practices to design energy and resource efficient new buildings, to the extent that this is deemed costeffective.
 - iii. Initiating an energy management program to monitor and manage utility usage and costs, as resources become available.
- B. I hereby direct the Executive Directors of the Governor's Office of Energy Management and Conservation, Department of Public Health and Environment, and Department of Personnel and Administration, to establish a Colorado Greening Government Coordinating Council (Council) to include representatives from each state agency and department.
- C. I hereby direct the Council to develop, implement, and augment programs, plans and policies that save money, prevent pollution and conserve natural resources throughout state government management and operations, including but not limited to source and waste reduction, energy efficiency, water conservation, recycling, fleet operations, environmental preferable purchasing, and establishing state-wide goals to save taxpayers' money and reduce environmental impacts.
- D. I hereby direct State agencies and departments to provide all reasonable assistance and cooperation requested by the Council for the purpose of carrying out this order.
- E. I hereby direct each State agency or department to annually submit to the Council a list of all projects implemented in accordance with this Executive Order in the previous calendar year and the resultant environmental benefits and cost savings.

To assist agencies in this effort, the Governor's Office of Energy Management and Conservation offers technical services to all State departments and agencies.

3. <u>Duration</u>

This Executive Order shall remain in force until further modification or rescission by the Governor.

GIVEN under my hand and the Executive Seal of the State of Colorado, this 15th day of July, 2005.

Bill Owens Governor