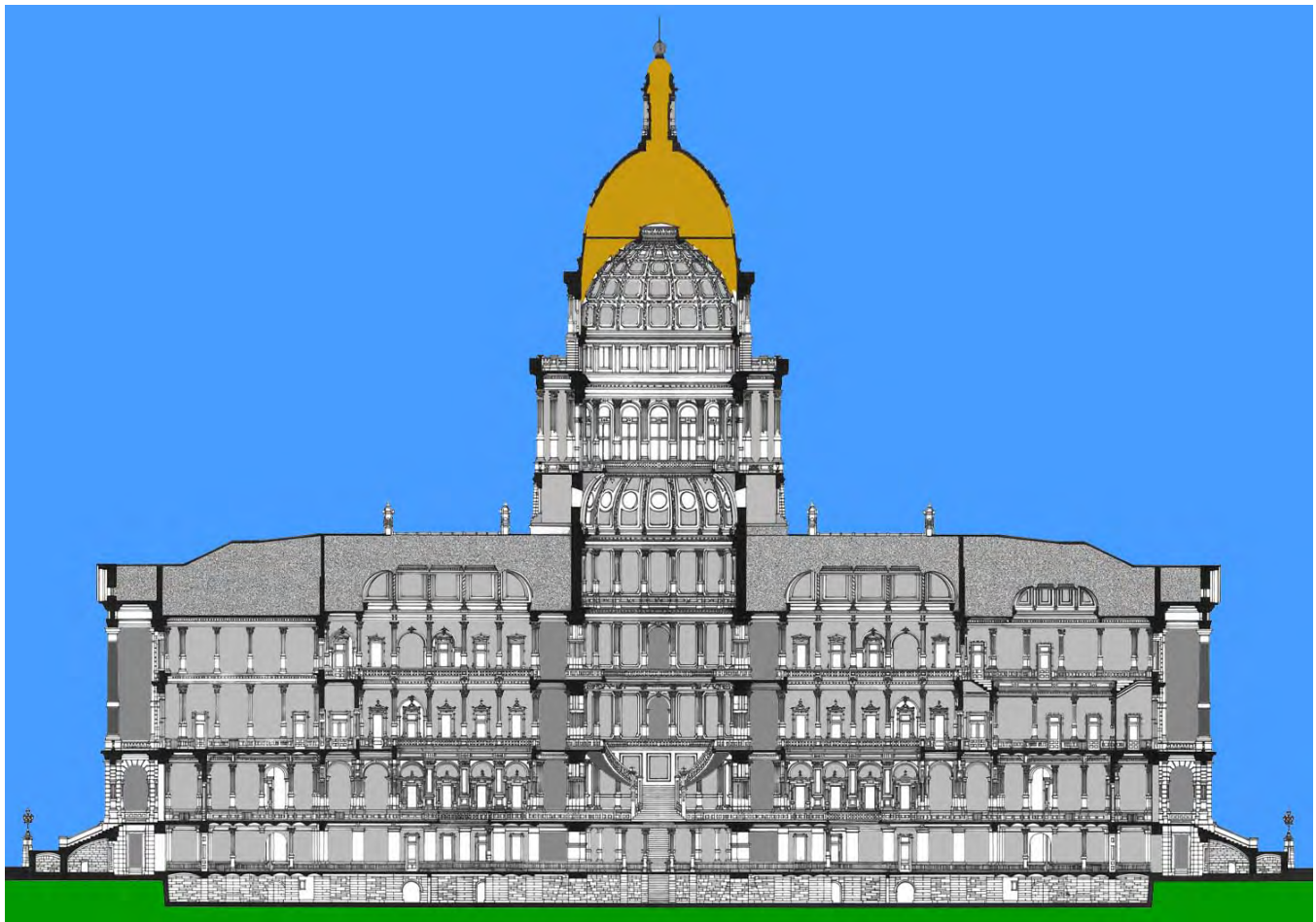




**STATE OF COLORADO STATE BUILDINGS AND REAL ESTATE PROGRAMS
ANNUAL REPORT**

PRESENTED TO THE CAPITAL DEVELOPMENT COMMITTEE
FEBRUARY 2005

BY THE
DEPARTMENT OF PERSONNEL & ADMINISTRATION
DIVISION OF FINANCE AND PROCUREMENT
STATE BUILDINGS AND REAL ESTATE PROGRAMS



STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

FEBRUARY 2005

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STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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February 8, 2005

Representative Liane (Buffie) McFayden, Chair and
Members of the Capital Development Committee
State of Colorado General Assembly
46 State Capitol Building
Denver, CO 80203

RE: State Buildings and Real Estate Programs Annual Report, February 2005

Dear Representative McFayden and Committee Members:

State Buildings and Real Estate Programs is pleased to submit to the Capital Development Committee the FY 2005/2006 Annual Report. In past years State Buildings and Real Estate Programs had submitted to the Committee the annual Controlled Maintenance Budget Recommendations Report pursuant to C.R.S. 24-30-1303 (k.5) (t) (II) and 24-30-1303.5 (3.5) (a). The reports focused mainly on funding a recommended statewide-prioritized list of project needs at all state agencies and institutions (except for the Departments of Transportation and Natural Resources). The list recommended projects incorporating corrective repairs or replacement of major equipment, building and infrastructure systems at existing state-owned facilities. State Buildings and Real Estate Programs also had reported separately to the Committee on annual statewide Acquisitions and Dispositions of State Owned Property pursuant to C.R.S. 24-30-1303.5. This report now combines the two reporting responsibilities into a comprehensive document that addresses construction and real estate activities related to state-owned and leased facilities.

The decrease in state revenues over the last four fiscal years has dramatically reduced Controlled Maintenance and Capital Construction funding statewide. The facility improvements made during the previous eight years due to available Controlled Maintenance and Capital Construction funding were significant but could not address all needs resulting from previous historically insufficient annual funding. State-owned facilities will continue to age and without sustained annual funding will deteriorate to unacceptable levels. Therefore, in this report State Buildings and Real Estate Programs continues to recommend (as per industry standards) Controlled Maintenance funding at a minimum dollar amount or Reinvestment Rate equivalent to 1% of the Current Replacement Value (CRV) of the state's inventory of owned buildings and, as a goal for Capital Construction funding for renovating existing facilities an additional 2-3%. Currently the CRV is reported at approximately six billion dollars resulting in a Controlled Maintenance budget recommendation of sixty million dollars for FY 2005/2006.

Efforts to identify alternative funding sources to partially supplement annual Controlled Maintenance appropriations are underway. One such effort now being implemented involves the statewide implementation of Energy Performance Contracts to improve state facilities. This process allows for the replacement of aging energy related equipment through the savings generated by implementing energy efficient practices.

State Buildings and Real Estate Programs is currently involved in an effort to establish a strategic plan in the Denver Metro area as a basis for implementing a centralized leasing process for the state's diverse portfolio of owned and leased real estate assets. Once this process is implemented, the state will be better equipped to capture available opportunities to reduce costs and increase efficiencies of spaces occupied by state personnel whether leased or owned.

State Buildings and Real Estate Programs would like to convey to the Committee our genuine appreciation for the time and effort that the agencies and institutions have put into maintaining their facilities throughout these difficult economic times. The level of professionalism, commitment, and pride conveyed by facilities staff is impressive. In addition, state agencies and institutions sincerely appreciate the important role that the Committee has fulfilled over the years. The Capital Development Committee has been essential in acknowledging and supporting the need for Controlled Maintenance and Capital construction funding, strategic planning, and cost effective management of the state's owned and leased facilities.

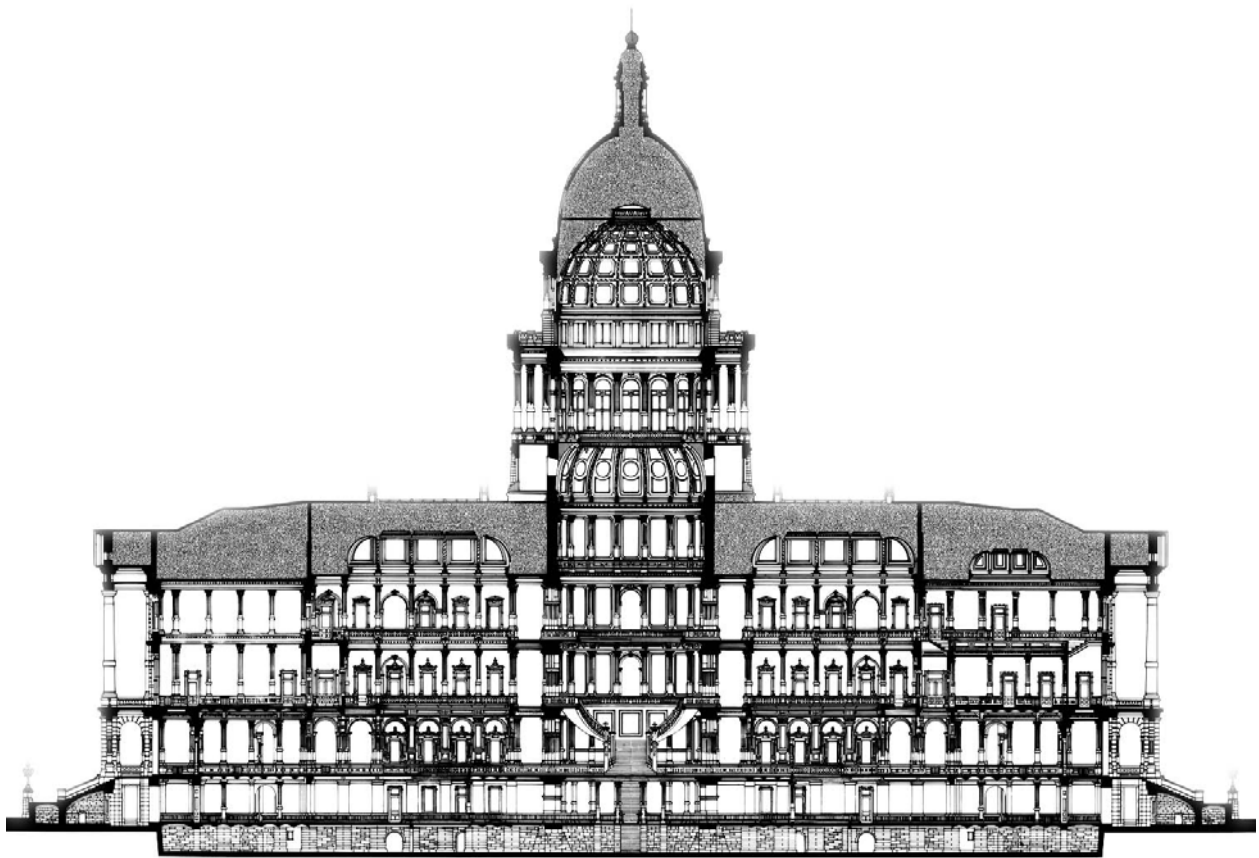
Respectfully Submitted,

A handwritten signature in black ink, appearing to read "L. FRIEDBERG", with a stylized flourish at the end.

Lawrence J. Friedberg
State Architect
Director, State Buildings and Real Estate Programs

SECTION I

EXECUTIVE SUMMARY



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
SECTION I: STATE BUILDINGS PROGRAMS EXECUTIVE SUMMARY**

FEBRUARY 2005

EXECUTIVE SUMMARY

The state's inventory of general funded owned facilities has dramatically increased in gross square feet over the past decade primarily as a result of new construction and through the acquisition of existing facilities. The age of the facilities within the inventory range from one year to over one hundred years old. Although the conditions of these facilities range from poor to excellent, the majority is below the optimum ranges. As the inventory continues to grow and age, consistent annual Controlled Maintenance funding becomes ever more essential for maintaining the state's facility assets.

In addition to the fiscal challenges state government faces in maintaining its owned facilities, opportunities have been lost for reducing cost and maximizing value associated with statewide coordination of leased space and acquiring and disposing of state owned facilities. When the strategic plan is completed in the spring of 2005 and the centralized leasing process implemented, the state will have an effective tool to address these issues.

The data listed on the following pages summarizes the status of the state's owned and leased inventory; recommends the level of funding Controlled Maintenance for FY 05/06 and identifies energy cost savings measures currently underway.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

SECTION I: STATE BUILDINGS PROGRAMS EXECUTIVE SUMMARY

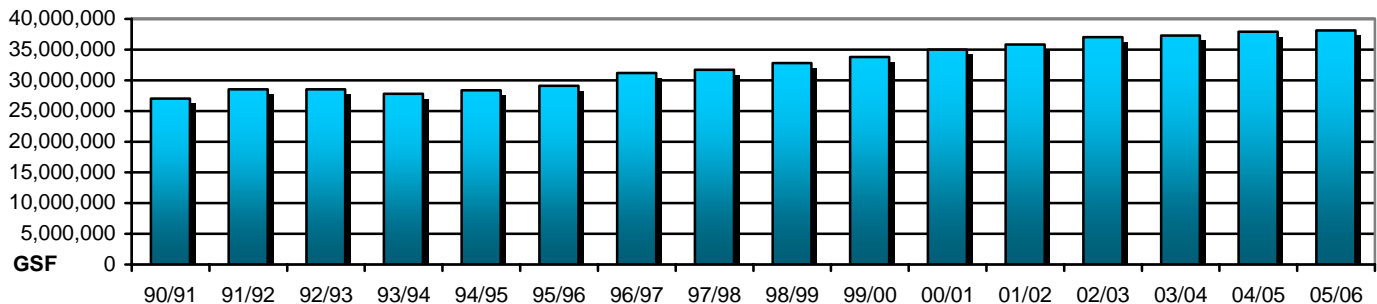
FEBRUARY 2005

STATE WIDE FACILITY CONDITIONS

■ **Current Replacement Value (CRV):** The Current Replacement Value (CRV) of the state's general funded facilities as reported through the state's risk management offices is **\$6.0 billion dollars**. Auxiliary funded facilities have an additional reported CRV of \$2.6 billion dollars.

■ **Gross Square Feet (GSF):** Over the past fifteen fiscal years the state's general funded facilities inventory has increased by **41%** or 11,148,455 GSF from 27,006,460 GSF to **38,154,915 GSF**. Over sixty percent of the increase is attributed to new construction. 1,268,821 GSF equivalent to 3% of the total GSF is reported as vacant (Reference Appendix E, Chart B). The chart below illustrates the reported increase in general funded state owned facilities. Auxiliary funded facilities have an additional reported 22 million GSF; however, they are not included in the following analysis since they are not eligible for controlled maintenance funding (Reference Appendix E, Chart A and C).

General Funded Facility Growth – 1990 to 2005



■ **Number and Age of Buildings:** Forty-one state agencies and institutions of higher education are included in the general funded state owned facilities inventory comprising **2,384** buildings. The chart below indicates the number and associated GSF of the buildings by year constructed.

Age, GSF and Number of Buildings *

Year Constructed*	1858-1900	1901-1910	1911-1920	1921-1930	1931-1940	1941-1950	1951-1960	1961-1970	1971-1980	1981-1990	1991-present
GSF/M	0.993	0.652	0.716	2.322	2.709	1.753	4.051	6.797	7.064	3.264	7.241
Number	102	56	93	102	175	101	191	359	303	346	471
% of GSF	2.6%	1.7%	1.9%	6.1%	7.1%	4.6%	10.6%	17.8%	18.5%	8.6%	19%

*There are 85 buildings equaling 1.5% or 560,543 GSF of the general funded inventory with the date of construction unknown at this time.

■ **Facility Condition Index (FCI):** The state's goal (i.e. industry standard) for all agency's building inventory average condition is a Facility Condition Index (FCI) of **85%**. The Facility Condition Index is a numerical score from 0-100 reflecting the current overall condition of a building with a score of 100 being equivalent to a like-new condition with no deficiencies. The chart below indicates the building inventory average condition by agency as reported by FCI range. (Reference Section II, Chart A)

Average Agency Facility Condition Index table

FCI Range	60-70 (Poor)	70-80 (Fair)	80-90 (Optimum)	90-100 (Excellent)	Not Audited
Percentage of GSF	16.6%	64.7%	18.41%	0.3%	0.1
Number of Agencies	7	18	12	2	1

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
SECTION I: STATE BUILDINGS PROGRAMS EXECUTIVE SUMMARY

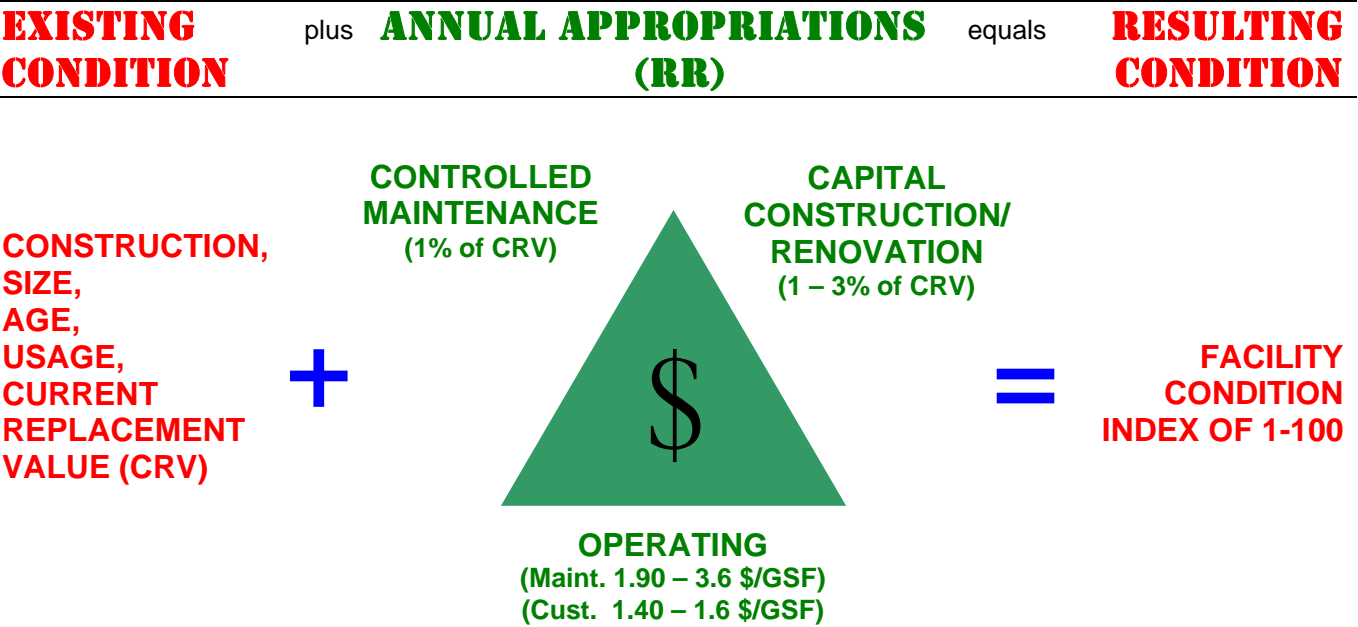
FEBRUARY 2005

CONTROLLED MAINTENANCE FUNDING

■ **FY 1979/1980 Funding Recommendation:** In December of 1978 the State Buildings Division provided the first Controlled Maintenance report (FY 79/80) directly to the Governor of the State of Colorado. At that time of State Buildings Division was part of the Office State Planning and Budgeting. (The Capital Development Committee was later established in 1985). The report states, *"It is evident that the state has been appropriating for controlled maintenance less than 0.1% per year of the total gross value of the physical plant. Statistics compiled by private investors and institutions show maintenance expenditures at the rate of 3.0% to 4.0% of the gross value of their physical plants. The physical plant managers of the State agencies and institutions are well aware that inadequate funds are being expended to keep state facilities in serviceable condition."*

■ **Reinvestment Rate (RR):** Industry standards continue to emphasize that without a sustained annual Reinvestment Rate of 3% to 4% of the Current Replacement Value, facility conditions cannot be maintained at appropriate levels over time. Although combined appropriations of Controlled Maintenance and Capital Construction on average were equivalent to 4% of the Current Replacement Value during the fiscal years FY93/94 through FY00/01 approximately sixty percent of the Capital Construction appropriations were directed at new construction and did not contribute to the upgrading of existing facilities. Subsequently, the following four fiscal years from FY 01/02 through FY 04/05 averaged combined appropriations of less than 1%. The diagram below illustrates that the resulting condition of a facility is dependent on the level of annual appropriations.

Appropriation vs. Condition Diagram



■ **Operating Maintenance Expenditures:** In addition to annual expenditures for Controlled Maintenance and Capital Construction/Renovation, routine operating maintenance is equally as important. The ranges provided in the diagram above for operating include routine maintenance and repair, and custodial services, but are not inclusive of an agency's entire operating budget. The ranges provided are based on national average benchmarks and are approximate. Documentation over the last three fiscal years clearly shows that statewide expenditures are below the recommended range. For FY 04/05 routine maintenance and repair averaged **\$1.34/GSF** and custodial services averaged **\$0.90/GSF** (Reference Section II, Chart C).

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

SECTION I: STATE BUILDINGS PROGRAMS EXECUTIVE SUMMARY

FEBRUARY 2005

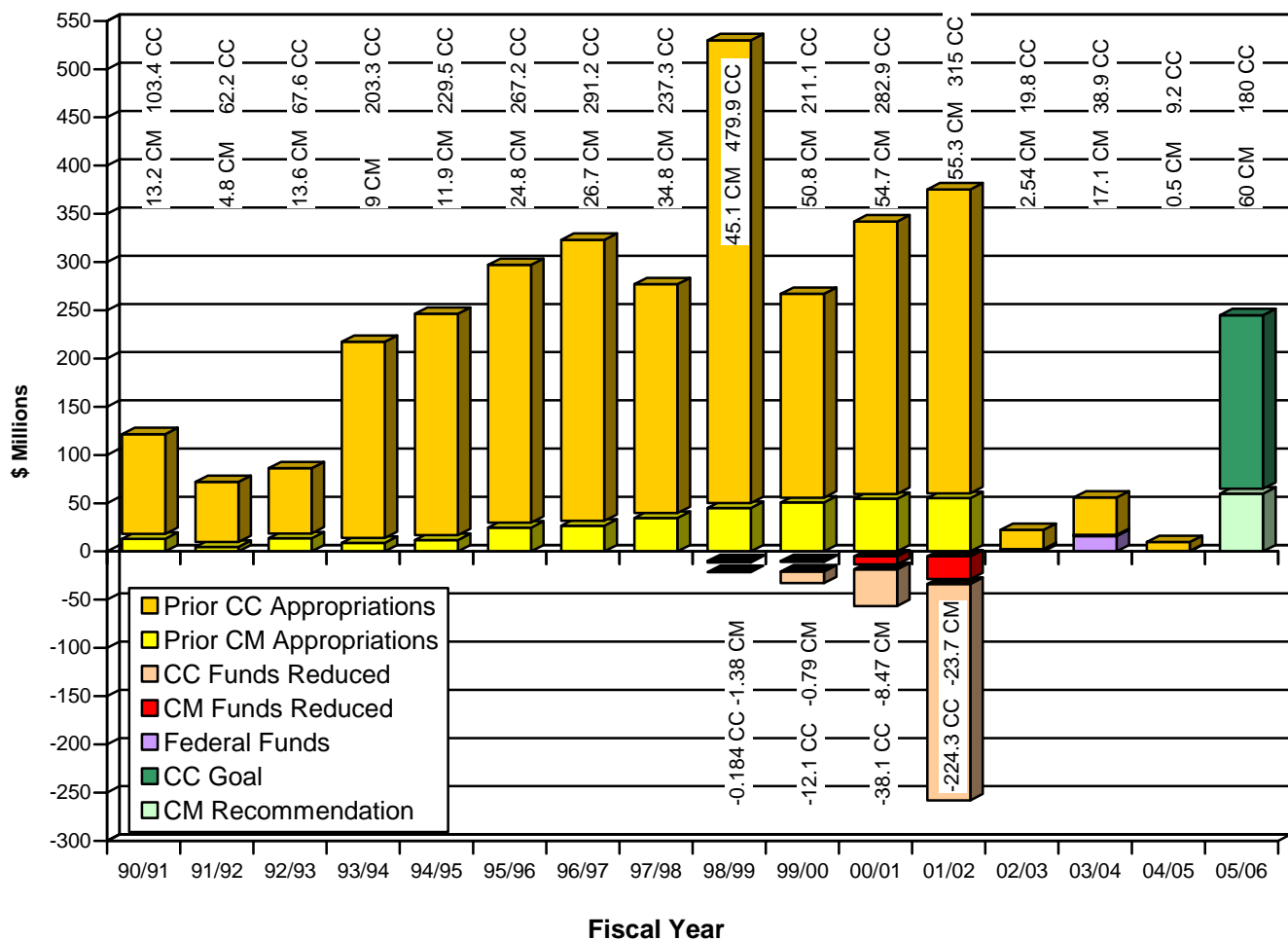
CONTROLLED MAINTENANCE FUNDING (continued)

■ **FY 2005/2006 Funding Recommendations:** 130 projects totaling **\$60,164,359** are recommended for Controlled Maintenance funding (Reference Section III). The recommended dollar amount (or reinvestment rate) is equivalent to 1% of the Current Replacement Value (CRV) of the state's general funded owned building inventory.

■ **Five Year Plan/Long Term Estimates:** The reported Agency Five Year Plan Controlled Maintenance needs totaled **\$396,182,485** as of September 2004 (Reference Appendix B). The Five Year Plan is based on specific identified project needs in contrast to projected long term needs (five to fifteen years) reported to be in excess of nine hundred million dollars.

■ **Historical Funding versus Current Recommendation:** The chart below illustrates the history of Controlled Maintenance and Capital Construction funding over the last fifteen fiscal years and indicates the FY 05/06 recommendation for Controlled Maintenance at \$60,000,000 (1% of the CRV) as well as a future goal of \$180,000,000 (3% of CRV) for Capital Construction/Renovation.

Controlled Maintenance/Capital Construction Historical Funding Chart



■ **Emergency Fund:** The Emergency Fund is the number one recommendation in the Controlled Maintenance prioritized list at **\$2,000,000**. Over the last five years the need for emergency funding has grown in proportion to the decrease in Controlled Maintenance funding and Capital Construction/Renovation funding. During the twelve months of FY 2003/2004 **\$2,666,514** was expended from the Emergency Fund compared to only **\$912,916** in FY 00/01. For the seven months of FY 2004/2005 through February 1, 2005, a total of **\$1,124,890** has been expended from the emergency fund (Reference Appendix D).

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

SECTION I: STATE BUILDINGS PROGRAMS EXECUTIVE SUMMARY

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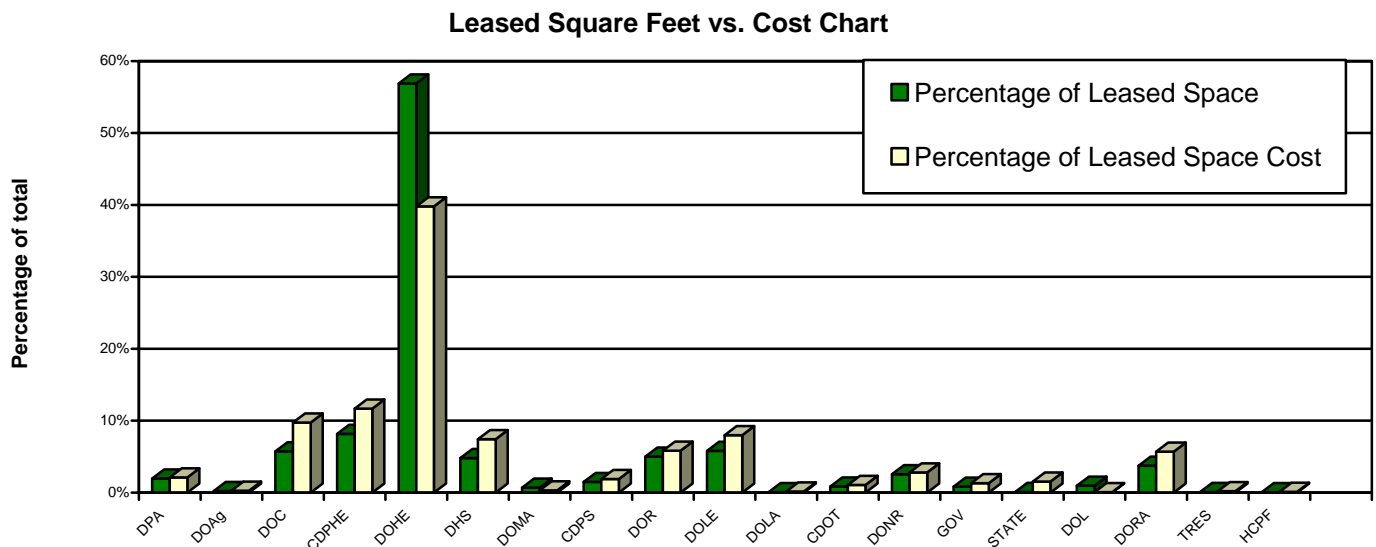
STATE WIDE ENERGY PERFORMANCE CONTRACTS

■ **Energy Performance Contracts:** Energy performance contracts are being implemented as an alternative funding source to help offset the decrease in Controlled Maintenance funding for agencies and institutions of higher education to improve their facilities while increasing the energy efficiency of their buildings. This process uses the utility energy dollars saved to pay for applicable facility improvements over a specified time. To date, eight agencies and institutions of higher education have implemented performance contracts and three contracts are in the process of being signed for a total contract value of **\$38,003,583** with annual energy savings of **\$3,949,505** and include the funding of **\$11,122,597** of deferred maintenance. In July of 2003 the Governor signed Executive Order #D01403 – Energy Performance Contracting to Improve State Facilities. This Executive Order requires all state agencies and institutions of higher education to enter into performance contracts if found to be cost effective as determined through an established feasibility study. (Reference Section IV)

STATE WIDE ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY

■ **Acquisitions and Dispositions:** 44 acquisitions and 5 dispositions of real property in fiscal year 2003/2004 reported to State Buildings and Real Estate Programs. (Reference Section V, Chart A).

■ **Leased Property:** At the end of FY 03/04 there were **606** lease agreements reported in effect between state agencies and institutions and third parties comprising 481 building leases and 125 land leases. There were **89** interagency leases in effect reported comprising 78 building leases and 11 land leases. The building leases comprise a total of **3,600,193** rentable square feet. The total annual base rent paid by state agencies and institutions to third parties for FY 03/04 was **\$35,741,415**. The chart below lists the percent of square footage leased to percent of total lease cost reflected in lease contracts which maybe gross, modified gross or triple net.

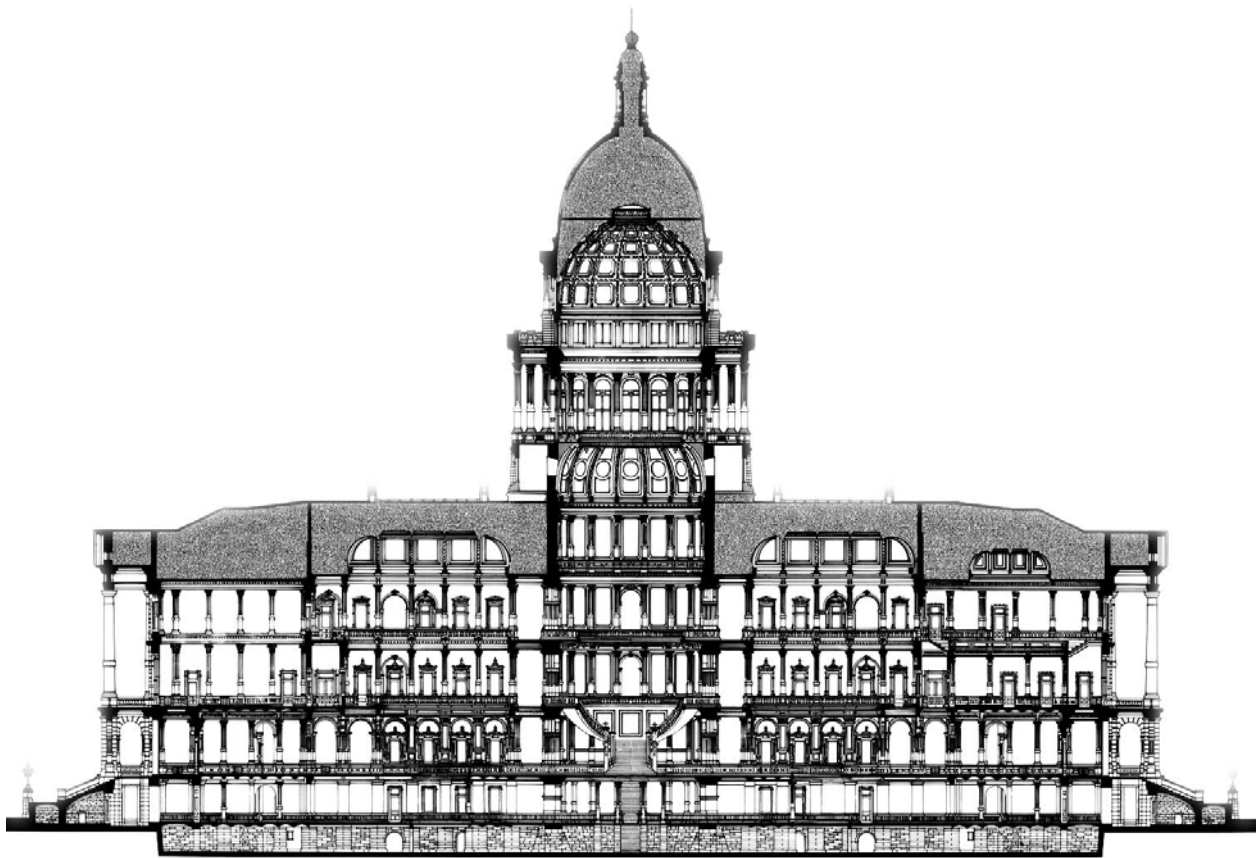


■ **Owned Property:** For purposes of simplification the inventory of real property is grouped by site. Each site may be a number of properties combined by assemblage (such as a campus); a single parcel of land; buildings, other structures and facilities; or a combination of them. Sites will vary greatly in size or type. Currently, the reported inventory lists a total of **787** sites comprising **395,247** acres owned by state agencies and institutions (Reference Section V: Chart B lists the building leases by department, Chart B1 lists the building leases by institutions of higher education, Chart B2 lists the land leases by department and Chart B3 lists the interagency leases by department).

■ **Strategic Planning and Centralized Leasing:** Real Estate Programs is in the process of developing a Strategic Plan and a centralized leasing policy to insure efficient, effective and economical space acquisition by State agencies and institutions.

SECTION II

STATEWIDE FACILITY CONDITIONS



STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

SECTION II: STATEWIDE FACILITIES CONDITIONS

FEBRUARY 2005

STATEWIDE FACILITY CONDITIONS

CHART A: FACILITY CONDITION INDEX

The facility audit process provides a methodology for identifying and measuring the existing physical conditions of state owned facilities (buildings and infrastructure). The audit program was implemented statewide by State Buildings and Real Estate Programs in FY 98/99 to be used by facility managers responsible for maintaining state-owned facilities. This on-going process of facility audits provides up-to-date major maintenance priorities as identified in the agencies' Five Year Controlled Maintenance Plan (Reference Appendix B). In addition, the facility audit establishes the Facility Condition Index (FCI) based on a comparison ratio of deficiencies to building value or Current Replacement Value (CRV). Industry standards have long recommended an FCI of **85%** and State Buildings and Real Estate Programs has set that as goal for statewide facilities conditions. Chart A on the following pages lists the average FCI for each state agency and institution's building inventory as reported and the relative age of their buildings by gross square feet.

CHART B: REINVESTMENT RATE

Industry standards recommend annual funding (i.e., the reinvestment rate for Controlled Maintenance/Capital Construction Renovation combined) for repair and replacement of major equipment, building and infrastructure systems equivalent to **3% - 4%** of the Current Replacement Value (CRV) of the facilities inventory. State Buildings and Real Estate Programs has continually recommended a minimum of **1%** annually for Controlled Maintenance to maintain existing conditions. Chart B on the following pages lists the actual appropriated Controlled Maintenance funding per agency over the past six fiscal years and compares that to the recommended equivalent of 1% of CRV funding.

CHART C: OPERATING MAINTENANCE EXPENDITURES

The amount of operating dollars expended on facilities maintenance and custodial services greatly impacts the facility condition. Inadequate funding of operating maintenance budgets, Controlled Maintenance and Capital Construction Renovation can shorten the useful life of facilities equipment and systems and result in dramatic deterioration of facilities conditions and increases in deferred maintenance needs. Chart C on the following pages lists the operating maintenance and custodial expenditures per square foot for each agency and institution as reported. Several industry standard benchmarks are also listed for approximate comparisons since no single benchmark exists to exactly match the wide range of statewide facilities usage.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY

FEBRUARY 2005

AGENCY	BUILDING AVERAGE REPORTED FCI RANGE (1)				TOTAL GROSS SQUARE FEET	GSF OF BUILDING BUILT BEFORE 1950	GSF OF BUILDINGS BUILT BETWEEN 1950 & 1970	GSF OF BUILDINGS BUILT BETWEEN 1970 & 1990	GSF OF BUILDINGS BUILT SINCE 1990
	60 – 70 (Poor)	70 – 80 (Fair)	80 – 90 (Optimum)	90 – 100 (Excellent)					
Dept. of Personnel & Administration									
Division of Central Services (Includes Revenue)	X				1,283,938	318,599	461,304	504,035	
Camp George West	N/A				0				
State Capitol Building	X				307,467	307,467			
Division of Information Technology		X			22,433	406	18,171	3,856	
Department of Agriculture									
Administration	X				40,814			27,431	13,383
State Fair		X			743,585	374,553	169,842	55,094	144,096
Department of Corrections		X			6,537,054	1,220,467	837,794	1,366,698	3,112,095
Colorado School for the Deaf & Blind			X		291,961	214,884	75,577		1,500
DOE – CO -Talking Book Library		X			25,923			25,923	
Department of Public Health and the Environment				X	87,363				87,363
DOHE- Historical Society		X			166,119	106,033	11,321	13,641	35,124
University of Colorado - Health Science Center		X			2,271,040	1,513,473	278,984	134,427	344,156
University of Colorado - Boulder		X			4,404,294	1,517,451	1,941,339	599,664	345,840
University of Colorado - Colorado Springs			X		711,340	59,809	32,314	350,747	268,470
Colorado State University		X			5,426,715	1,142,170	2,302,292	1,351,825	630,428
Colorado State University - Pueblo	X				641,328		259,544	353,034	28,750
Fort Lewis College			X		566,939	1,620	227,017	82,512	255,790
University of Northern Colorado			X		1,511,227	398,417	519,380	447,039	146,391
Adams State College			X		545,581	115,421	268,914	77,283	83,963
Mesa State College		X			541,916	87,112	258,484	86,133	110,187
Western State College		X			500,804	131,819	361,948	6,751	286
Colorado School of Mines		X			1,106,457	330,187	489,409	242,223	44,638

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY

FEBRUARY 2005

Auraria Higher Education Center			X		1,566,436	62,364	69,333	1,251,194	183,545
Arapahoe Community College			X		405,067	33,713		348,858	22,496
Colorado Northwestern CC	X				178,466		100,318	77,071	1,077
Front Range Community College		X			540,673			404,299	136,374
Lamar Community College		X			222,205		74,067	107,696	40,442
Morgan Community College			X		90,795	5,300		61,572	23,923
Northeastern Junior College			X		336,744	9,531	191,616	52,202	83,395
Otero Junior College		X			202,041	34,449	103,157	60,937	3,498
Pikes Peak Community College		X			459,591			290,885	168,706
Pueblo Community College			X		360,812	98,238	56,443	118,651	87,480
Red Rocks Community College			X		390,937	31,984		336,393	22,560
Trinidad State Junior College		X			286,854	123,477	122,806	22,220	18,351
Community College of Colorado @ Lowry		X			984,298	312,574	156,402	515,322	
Community College of Aurora				X	34,557				34,557
Department of Human Services	X				3,306,008	969,218	1,220,627	616,791	499,372
Department of Justice		X			222,922			222,922	
Department of Military Affairs	X				554,535	61,333	167,715	107,752	217,735
Department of Public Safety			X		228,957	78,509	72,748	32,053	45,647
Cumbres & Toltec Scenic Railroad Commission	N/A	N/A	N/A	N/A	48,719	48,719			
GSF (subtotals)	6,312,556	24,664,924	7,006,796	121,920		9,709,297	10,848,866	10,355,134	7,241,618
Total GSF					38,154,915				

(1) The FCI average range is not intended to compare one agency's average to another but is intended to provide internal benchmarking for comparing the various buildings within an agency to its average building FCI.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

CHART B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST SIX FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE

FEBRUARY 2005

Agency Name	CM FY99/00	CRV 99/01	% CM vs CRV	CM FY00/01	CRV 00/01	% CM vs CRV
Capitol Complex Facilities	\$ 1,232,630	\$ 420,762,460	0.29%	\$ 769,969	\$ 431,057,732	0.18%
Colorado Information Technology Services	\$ 117,500	\$ 1,543,041	7.61%	\$ 202,985	\$ 1,580,796	12.84%
Camp George West	\$ 1,376,953			\$ 241,982		
Department of Agriculture - Zuni & Insectary	\$ 447,647	\$ 4,711,055	9.50%	\$ 67,111	\$ 4,826,326	1.39%
State Fair - Pueblo	\$ 1,600,920	\$ 52,799,959	3.03%	\$ 1,704,710	\$ 54,091,875	3.15%
Department of Corrections	\$ 2,611,683	\$ 739,298,068	0.35%	\$ 4,588,379	\$ 757,387,312	0.61%
Colorado School for the Deaf and Blind	\$ 608,800	\$ 64,552,847	0.94%	\$ 0	\$ 66,132,335	0.00%
Colorado Historical Society	\$ 832,421	\$ 9,181,333	9.07%	\$ 328,907	\$ 9,405,983	3.50%
University of Colorado Health Sciences Center	\$ 2,390,460	\$ 290,894,187	0.82%	\$ 1,392,658	\$ 298,011,825	0.47%
University of Colorado at Boulder	\$ 4,049,114	\$ 718,963,099	0.56%	\$ 4,110,433	\$ 736,554,784	0.56%
University of Colorado at Colorado Springs	\$ 944,000	\$ 98,395,482	0.96%	\$ 1,033,120	\$ 100,803,036	1.02%
Colorado State University	\$ 4,047,275	\$ 536,621,244	0.75%	\$ 4,743,453	\$ 549,751,363	0.86%
Colorado State University - Pueblo	\$ 1,439,899	\$ 90,000,967	1.60%	\$ 1,433,101	\$ 92,203,123	1.55%
Fort Lewis College	\$ 1,010,467	\$ 81,225,370	1.24%	\$ 1,416,612	\$ 83,212,803	1.70%
University of Northern Colorado	\$ 1,399,710	\$ 158,464,127	0.88%	\$ 1,378,236	\$ 162,341,448	0.85%
Adams State College	\$ 1,267,914	\$ 79,947,748	1.59%	\$ 1,370,474	\$ 81,903,920	1.67%
Mesa State College	\$ 816,175	\$ 76,561,189	1.07%	\$ 999,466	\$ 78,434,498	1.27%
Western State College	\$ 1,284,706	\$ 71,907,922	1.79%	\$ 1,178,899	\$ 73,667,375	1.60%
Colorado School of Mines	\$ 1,585,729	\$ 197,372,865	0.80%	\$ 1,188,566	\$ 202,202,210	0.59%
Auraria Higher Education Center	\$ 1,646,600	\$ 288,178,938	0.57%	\$ 1,641,300	\$ 295,230,139	0.56%
Arapahoe Community College	\$ 544,232	\$ 49,288,825	1.10%	\$ 562,967	\$ 50,494,831	1.11%
Colorado Northwestern Community College	\$ 573,398	\$ 19,822,825	2.89%	\$ 109,809	\$ 20,307,853	0.54%
Front Range Community College	\$ 1,025,217	\$ 74,768,252	1.37%	\$ 1,307,538	\$ 76,597,692	1.71%
Lamar Community College	\$ 250,982	\$ 18,600,712	1.35%	\$ 46,357	\$ 19,055,837	0.24%
Morgan Community College	\$ 224,588	\$ 8,741,622	2.57%	\$ 549,300	\$ 8,955,514	6.13%
Northeastern Junior College	\$ 499,921	\$ 25,227,922	1.98%	\$ 54,852	\$ 25,845,202	0.21%
Otero Junior College	\$ 234,590	\$ 26,663,141	0.88%	\$ 768,814	\$ 27,315,538	2.81%
Pikes Peak Community College	\$ 828,508	\$ 43,166,955	1.92%	\$ 570,581	\$ 44,223,169	1.29%
Pueblo Community College	\$ 247,581	\$ 31,881,318	0.78%	\$ 317,111	\$ 32,661,394	0.97%
Red Rocks Community College	\$ 317,656	\$ 41,020,758	0.77%	\$ 152,753	\$ 42,024,459	0.36%
Trinidad State Junior College	\$ 344,315	\$ 40,262,714	0.86%	\$ 413,476	\$ 41,247,867	1.00%
Colorado Community Colleges @ Lowry	\$ 347,010	\$ 96,691,442	0.36%	\$ 0	\$ 99,057,301	0%
Department of Human Services	\$ 3,034,600	\$ 328,724,094	0.92%	\$ 2,399,250	\$ 336,767,359	0.71%
Judicial Heritage	\$ 3,469	\$ 36,883,311	0.01%	\$ 595,056	\$ 37,785,777	1.57%
Department of Military Affairs	\$ 724,620	\$ 93,346,136	0.78%	\$ 384,907	\$ 95,630,142	0.40%
Department of Public Safety	\$ 307,224	\$ 14,450,686	2.13%	\$ 257,854	\$ 14,804,267	1.74%
Department of Revenue	\$ 0	\$ 14,205,862	0%	\$ 0	\$ 14,553,453	0%
Cumbres & Toltec Scenic Railroad Commission	\$ 0	\$ 4,701,627	0%	\$ 120,000	\$ 4,816,667	2.49%
TOTALS	\$ 40,218,514	\$ 4,949,830,104	0.81%	\$ 38,400,986	\$ 5,070,943,204	0.76%

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

**CHART B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST SIX FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE
FEBRUARY 2005**

Agency Name	CM FY01/02	CRV 01/02	% CM vs CRV	CM FY02/03	CRV 02/03	% CM vs CRV
Capitol Complex Facilities	\$ 297,058	\$ 441,353,003	0.07%	\$0	\$ 451,648,275	0%
Colorado Information Technology Services	\$ 212,120	\$ 1,618,552	13.11%	\$0	\$ 1,656,307	0%
Camp George West	\$ 5,750			\$0		
Department of Agriculture - Zuni & Insectary	\$ 20,395	\$ 4,941,596	0.41%	\$0	\$ 5,056,867	0%
State Fair - Pueblo	\$ 1,149,296	\$ 55,383,792	2.08%	\$0	\$ 56,675,708	0%
Department of Corrections	\$ 915,057	\$ 775,476,555	0.12%	\$0	\$ 793,565,798	0%
Colorado School for the Deaf and Blind	\$ 14,081	\$ 67,711,822	0.02%	\$0	\$ 69,291,310	0%
Colorado Historical Society	\$ 9,673	\$ 9,630,633	0.10%	\$0	\$ 9,855,283	0%
University of Colorado Health Sciences Center	\$ 660,926	\$ 305,129,462	0.22%	\$0	\$ 312,247,100	0%
University of Colorado at Boulder	\$ 5,358,689	\$ 754,146,468	0.71%	\$0	\$ 771,738,153	0%
University of Colorado at Colorado Springs	\$ 1,107,090	\$ 103,210,589	1.07%	\$0	\$ 105,618,143	0%
Colorado State University	\$ 5,482,697	\$ 562,881,483	0.97%	\$0	\$ 576,011,603	0%
Colorado State University - Pueblo	\$ 1,444,144	\$ 94,405,278	1.53%	\$0	\$ 96,607,434	0%
Fort Lewis College	\$ 1,612,719	\$ 85,200,236	1.89%	\$0	\$ 87,187,669	0%
University of Northern Colorado	\$ 981,044	\$ 166,218,770	0.59%	\$0	\$ 170,096,091	0%
Adams State College	\$ 1,561,610	\$ 83,860,092	1.86%	\$0	\$ 85,816,264	0%
Mesa State College	\$ 760,702	\$ 80,307,808	0.95%	\$0	\$ 82,181,117	0%
Western State College	\$ 1,130,914	\$ 75,426,827	1.50%	\$0	\$ 77,186,280	0%
Colorado School of Mines	\$ 213,599	\$ 207,031,556	0.10%	\$0	\$ 211,860,901	0%
Auraria Higher Education Center	\$ 2,529,700	\$ 302,281,339	0.84%	\$0	\$ 309,332,540	0%
Arapahoe Community College	\$ 186,538	\$ 51,700,836	0.36%	\$0	\$ 52,906,842	0%
Colorado Northwestern Community College	\$ 309,708	\$ 20,792,880	1.49%	\$0	\$ 21,277,908	0%
Front Range Community College	\$ 121,466	\$ 78,427,131	0.15%	\$0	\$ 80,256,571	0%
Lamar Community College	\$ 6,712	\$ 19,510,961	0.03%	\$0	\$ 19,966,086	0%
Morgan Community College	\$ 245,182	\$ 9,169,405	2.67%	\$0	\$ 9,383,296	0%
Northeastern Junior College	\$ 103,481	\$ 26,462,482	0.39%	\$0	\$ 27,079,762	0%
Otero Junior College	\$ 360,752	\$ 27,967,936	1.29%	\$0	\$ 28,620,333	0%
Pikes Peak Community College	\$ 641,172	\$ 45,279,384	1.42%	\$0	\$ 46,335,599	0%
Pueblo Community College	\$ 360,154	\$ 33,441,471	1.08%	\$0	\$ 34,221,547	0%
Red Rocks Community College	\$ 3,935	\$ 43,028,161	0.01%	\$ 143,822	\$ 44,031,862	0.33%
Trinidad State Junior College	\$ 286,750	\$ 42,233,021	0.68%	\$ 63,534	\$ 43,218,174	0.15%
Colorado Community Colleges @ Lowry	\$0	\$ 101,423,160	0%	\$0	\$ 103,789,019	0%
Department of Human Services	\$ 1,671,571	\$ 344,810,623	0.48%	\$0	\$ 352,853,888	0%
Judicial Heritage	\$ 380,181	\$ 38,688,242	0.98%	\$ 519,746	\$ 39,590,708	1.31%
Department of Military Affairs	\$ 268,636	\$ 97,914,147	0.27%	\$0	\$ 100,198,153	0%
Department of Public Safety	\$ 304,962	\$ 15,157,849	2.01%	\$0	\$ 15,511,430	0%
Department of Revenue	\$0	\$ 14,901,044	0%	\$0	\$ 15,248,635	0%
Cumbres & Toltec Scenic Railroad Commission	\$0	\$ 4,931,707	0%	\$0	\$ 5,046,747	0%
TOTALS	\$ 30,718,464	\$ 5,192,056,303	0.59%	\$ 727,102	\$ 5,313,169,403	0.01%

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

**CHART B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST SIX FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE
FEBRUARY 2005**

Agency Name	CM FY03/04	CRV	% CM vs CRV	CM FY04/05	CRV	% CM vs CRV
Capitol Complex Facilities	\$ 778,620	\$ 472,243,796	0.16%	\$0	\$ 472,243,796	0%
Colorado Information Technology Services	\$ 113,356	\$ 1,602,553	7.07%	\$0	\$ 1,602,553	0%
Camp George West	\$0			\$0		
Department of Agriculture - Zuni & Insectary	\$ 302,728	\$ 5,629,877	5.38%	\$0	\$ 5,629,877	0%
State Fair - Pueblo	\$ 742,630	\$ 64,498,021	1.15%	\$0	\$ 64,977,669	0%
Department of Corrections	\$ 3,421,433	\$ 894,608,882	0.38%	\$0	\$ 919,339,970	0%
Colorado School for the Deaf and Blind	\$ 301,000	\$ 42,972,884	0.70%	\$0	\$ 42,972,884	0%
Colorado Historical Society	\$ 614,889	\$ 14,245,094	4.32%	\$0	\$ 14,245,094	0%
University of Colorado Health Sciences Center	\$ 265,650	\$ 315,683,600	0.08%	\$0	\$ 464,269,159	0%
University of Colorado at Boulder	\$ 762,806	\$ 741,991,668	0.10%	\$0	\$ 741,991,668	0%
University of Colorado at Colorado Springs	\$0	\$ 127,875,595	0%	\$0	\$ 130,458,145	0%
Colorado State University	\$ 330,405	\$ 654,089,983	0.05%	\$0	\$ 654,089,983	0%
Colorado State University - Pueblo	\$0	\$ 105,389,930	0%	\$0	\$ 105,389,930	0%
Fort Lewis College	\$0	\$ 87,212,908	0%	\$0	\$ 87,212,908	0%
University of Northern Colorado	\$ 331,137	\$ 238,085,523	0.14%	\$0	\$ 243,718,181	0%
Adams State College	\$ 244,314	\$ 93,803,940	0.26%	\$0	\$ 93,803,940	0%
Mesa State College	\$0	\$ 92,718,615	0%	\$0	\$ 92,718,615	0%
Western State College	\$ 369,000	\$ 90,209,104	0.41%	\$0	\$ 90,209,104	0%
Colorado School of Mines	\$ 984,203	\$ 261,186,471	0.38%	\$0	\$ 266,641,858	0%
Auraria Higher Education Center	\$ 478,921	\$ 309,405,919	0.15%	\$0	\$ 309,618,294	0%
Arapahoe Community College	\$0	\$ 58,082,912	0%	\$0	\$ 58,082,912	0%
Colorado Northwestern Community College	\$ 588,714	\$ 22,800,299	2.58%	\$0	\$ 22,800,299	0%
Front Range Community College	\$0	\$ 57,415,197	0%	\$0	\$ 73,871,657	0%
Lamar Community College	\$ 313,693	\$ 23,502,568	1.33%	\$0	\$ 23,502,568	0%
Morgan Community College	\$0	\$ 14,423,109	0%	\$0	\$ 14,423,109	0%
Northeastern Junior College	\$ 254,210	\$ 38,634,161	0.66%	\$0	\$ 38,634,161	0%
Otero Junior College	\$0	\$ 30,911,532	0%	\$0	\$ 30,911,532	0%
Pikes Peak Community College	\$0	\$ 54,682,855	0%	\$0	\$ 55,410,634	0%
Pueblo Community College	\$ 219,079	\$ 46,476,339	0.47%	\$0	\$ 46,476,339	0%
Red Rocks Community College	\$0	\$ 44,031,862	0%	\$0	\$ 48,597,308	0%
Trinidad State Junior College	\$ 560,000	\$ 49,096,808	1.14%	\$0	\$ 49,096,808	0%
Colorado Community Colleges @ Lowry	\$ 433,803	\$ 115,026,599	0.38%	\$0	\$ 115,026,599	0%
Department of Human Services	\$ 2,128,137	\$ 497,118,609	0.43%	\$0	\$ 523,097,087	0%
Judicial Heritage	\$ 366,910	\$ 39,657,787	0.93%	\$0	\$ 40,490,600	0%
Department of Military Affairs	\$ 866,344	\$ 60,800,437	1.42%	\$0	\$ 53,157,803	0%
Department of Public Safety	\$0	\$ 18,406,057	0%	\$0	\$ 18,406,057	0%
Department of Revenue	\$ 273,559	\$ 15,248,635	1.79%	\$0	\$ 15,248,635	0%
Cumbres & Toltec Scenic Railroad Commission	\$ 61,400	\$ 5,607,308	1.09%	\$0	\$ 5,337,108	0%
TOTALS	\$ 16,106,941	\$ 5,805,377,437	0.28%	\$0	\$ 6,033,704,844	0.00%

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART C: OPERATING AND CUSTODIAL COST by AGENCY

FEBRUARY 2005

AGENCY	Repair & Maintenance \$/SF				Custodial \$/SF			
	FY 01/02	FY 02/03	FY 03/04	3 Year Ave.	FY 01/02	FY 02/03	FY 03/04	3 Year Ave.
Dept. of Personnel & Administration								
Division of Central Services (Includes Revenue)	1.36	1.08	0.99	1.14	0.82	0.71	0.75	0.76
Camp George West	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
State Capitol Building	0.92	0.79	0.75	0.82	1.55	1.44	1.40	1.46
Division of Information Technology	0.24	0.24	0.24	0.24	N/A	N/A	N/A	N/A
Department of Agriculture								
Administration	1.77	2.00	2.00	1.92	0.89	0.89	0.89	0.89
State Fair	0.95	0.95	0.95	0.95	0.28	0.28	0.28	0.28
Department of Corrections	2.79	2.42	2.02	2.41	0.35	0.35	0.35	0.35
Colorado School for the Deaf & Blind	1.26	1.58	1.30	1.38	0.62	0.50	0.60	0.57
Department of Public Health and the Environment	0.80	1.00	1.00	0.93	0.91	1.00	1.00	0.97
Historical Society	0.26	0.16	0.18	0.20	0.12	0.09	0.1	0.10
University of Colorado - Health Science Center	0.91	1.30	1.19	1.13	0.87	0.81	0.72	0.80
University of Colorado - Boulder	2.02	1.93	2.04	2.00	0.80	0.84	0.87	0.84
University of Colorado – Colorado Springs	1.14	1.33	1.32	1.26	0.81	0.72	0.72	0.75
Colorado State University	1.77	1.04	0.85	1.22	0.71	1.04	0.74	0.83
Colorado State University - Pueblo	1.71	1.56	1.47	1.58	0.91	0.90	0.92	0.91
Fort Lewis College	2.56	1.31	1.21	1.69	1.09	1.03	1.05	1.06
University of Northern Colorado	1.44	1.44	1.17	1.35	1.43	1.43	1.54	1.47
Adams State College	0.31	0.39	0.66	0.45	0.20	0.26	0.59	0.35
Mesa State College	0.75	1.20	1.35	1.10	0.83	0.93	1.13	0.96
Western State College	0.78	0.44	0.42	0.55	0.48	0.46	0.40	0.45
Colorado School of Mines	1.70	2.25	2.48	2.14	0.92	0.94	0.89	0.92
Auraria Higher Education Center	2.45	1.96	1.44	1.95	1.61	1.44	1.22	1.42
Arapahoe Community College	1.37	1.56	1.53	1.49	1.34	1.36	1.08	1.26
Colorado Northwestern CC	3.19	2.38	3.82	3.13	1.23	0.92	1.47	1.21
Front Range Community College	1.37	1.51	1.22	1.37	1.18	1.43	1.41	1.34
Lamar Community College	0.71	0.59	0.51	0.60	1.12	1.16	0.91	1.06
Morgan Community College	1.69	2.18	2.33	2.07	0.93	1.16	0.67	0.92
Northeastern Junior College	1.03	0.97	0.82	0.94	1.03	0.98	0.90	0.97
Otero Junior College	2.69	2.69	2.69	2.69	1.01	1.01	1.01	1.01
Pikes Peak Community College	1.98	2.25	1.38	1.87	1.02	1.25	1.12	1.13
Pueblo Community College	1.81	1.81	1.47	1.70	1.08	1.08	0.96	1.04
Red Rocks Community College	1.33	1.33	1.03	1.23	1.40	1.40	1.40	1.40
Trinidad State Junior College	1.42	1.73	1.73	1.63	0.47	0.79	0.79	0.68
Community College of Colorado @ Lowry	0.18	0.18	0.18	0.18	0.12	0.12	0.12	0.12
Community College of Aurora	1.07	1.47	1.15	1.23	1.29	1.12	1.10	1.17

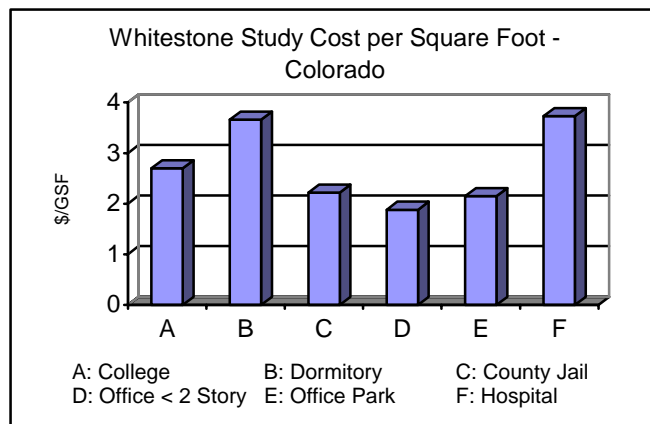
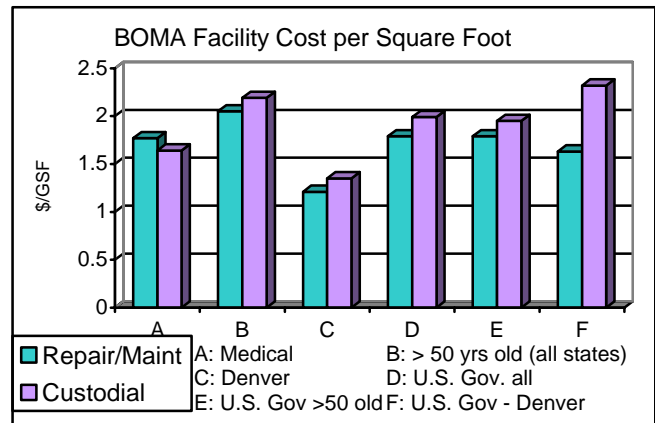
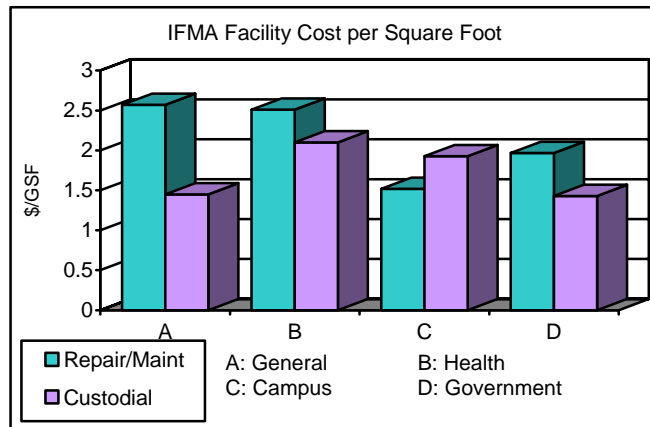
STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART C: OPERATING AND CUSTODIAL COST by AGENCY

FEBRUARY 2005

AGENCY	Repair & Maintenance \$/SF				Custodial \$/SF			
	FY 01/02	FY 02/03	FY 03/04	3 Year Ave.	FY 01/02	FY 02/03	FY 03/04	3 Year Ave.
Department of Human Services	3.69	3.13	2.98	3.27	2.12	1.57	1.60	1.76
Department of Justice	0.99	0.99	0.79	0.92	2.21	2.21	1.77	2.06
Department of Military Affairs	0.96	1.60	1.25	1.27	0.30	0.40	0.40	0.37
Department of Public Safety	1.63	1.62	0.91	1.39	0.37	0.37	0.39	0.38
Cumbres & Toltec Scenic Railroad Commission	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average by Year	1.45	1.43	1.34	1.41	0.93	0.93	0.90	0.92

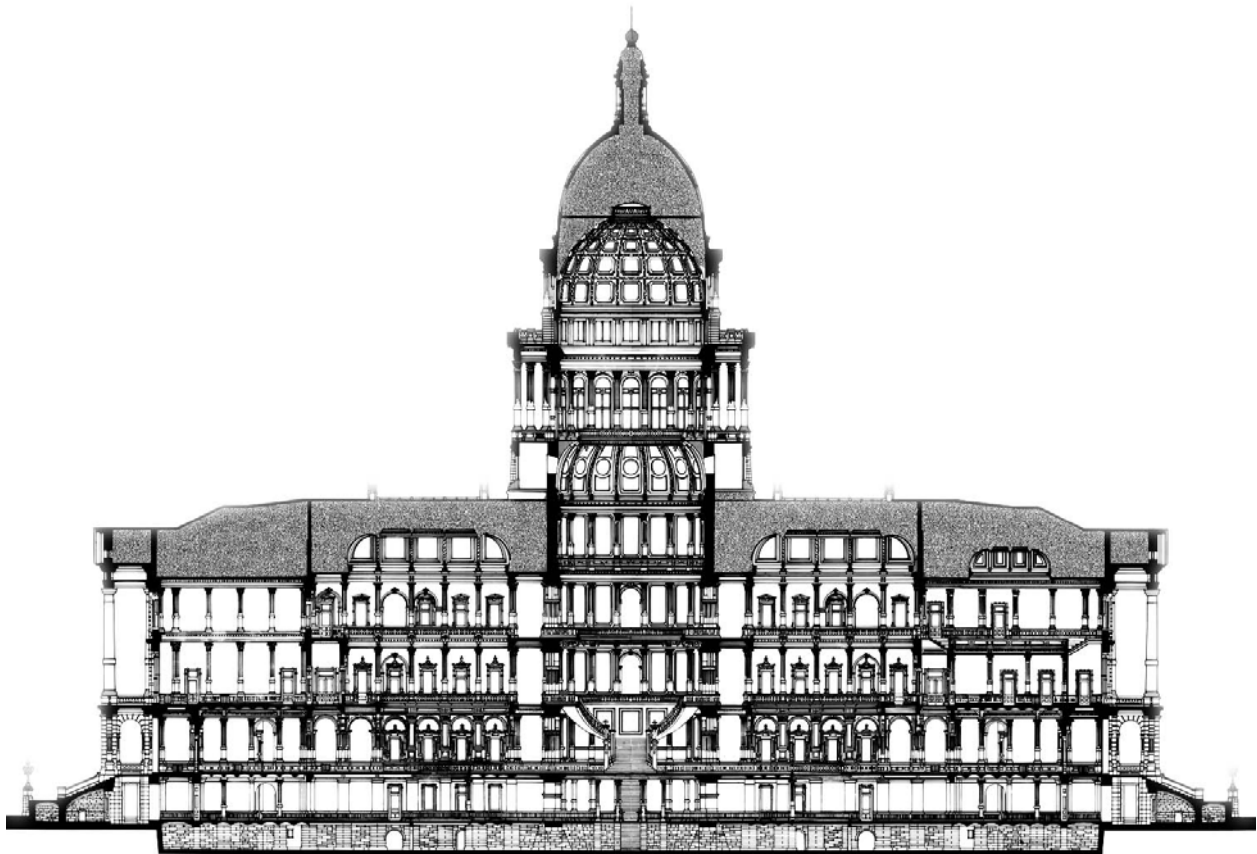
FOOTNOTES:

- Definitions for repair/maintenance and custodial were provided in the FY04/05 Controlled Maintenance instructions for agencies to determine expenditures.
- Since operating maintenance budgets and allocations vary significantly from agency to agency, the average operating maintenance expenditures provided are not intended to compare one agency to another. The average operating maintenance expenditures are intended for internal benchmarking at this time.
- Several industry standard benchmarks: International Facilities Management Association (IFMA), Building Owners & Managers Association International (BOMA), and Whitestone Research are shown for approximate comparisons since no single benchmark exists to exactly match the wide range of statewide facility types.



SECTION III

**STATEWIDE PRIORITIZED
CONTROLLED MAINTENANCE
PROJECT FUNDING
RECOMMENDATIONS FOR
FY 2005/2006**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
SECTION III: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING
RECOMMENDATIONS FOR FY 2005/2006**

FEBRUARY 2005

STATEWIDE FUNDING RECOMMENDATIONS

The recommended funding for FY 2005/2006 based on State Buildings and Real Estate Programs' prioritization of the current Controlled Maintenance needs are as follows:

Level 1: Recommends funding 22 ranked project requests for a total of **\$12,193,805**

Level 2: Recommends funding 56 ranked project requests for a total of **\$23,003,195**

Level 3: Recommends funding 52 ranked project requests for a total of **\$24,967,359**

Total **\$60,164,359**

Level 1 incorporates critical projects that are predominately life safety and loss of use (the later resulting from equipment/system failure and / or lack of compliance with codes, standards and accreditations) and includes \$2,000,000 for the emergency fund. Level 2 incorporates projects that are predominantly causing operational disruptions. Level 3 incorporates projects that predominantly contain differing levels of deterioration. (A complete listing of all recommended projects by level is provided on the following pages and descriptions are provided in Appendix A).

Controlled Maintenance is defined in statue, C.R.S. 24-30-1301.(2)(a) as:

- (I) "Corrective repairs or replacement used for existing state-owned, general funded buildings and other physical facilities, including, but not limited to, utilities and site improvements, which are suitable for retention and use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is not funded in an agency's operating budget to be accomplished by the agency's physical plant staff;
- (II) That controlled maintenance funds may not be used for:
 - (A) Corrective repairs or replacement for buildings and other physical facilities and replacement or repair of the fixed and movable equipment necessary for the operation of physical facilities, when such work is funded in an agency's operating budget to be accomplished by the agency's physical plant staff; for the repair and replacement of fixed and movable equipment necessary for the conduct of programs (such repair and replacement is funded as capital outlay); or for rented or leased facilities constructed and maintained by self-liquidating property funds. Minor maintenance items shall not be accumulated to create a controlled maintenance project, nor shall minor maintenance work be accomplished as a part of a controlled maintenance project unless the work is directly related.
 - (B) Any work properly categorized as capital construction or capital outlay."

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2005/2006**

FEBRUARY 2005

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 1						
1	1	State Buildings and Real Estate Programs Emergency Fund		\$2,000,000	\$0	\$2,000,000
2	2	Department of Human Services Critical Heat Plant Repairs, CMHIP, Ph 1 of 2		\$658,740	\$130,228	\$2,658,740
3	2	Department of Corrections Repair Failed Roof at Utility Tunnel, Ph 3 of 3	M90009 M3004F	\$643,642	\$0	\$3,302,382
4	3	Department of Human Services Replace Mechanical Equipment and Steam Lines, GJRC, Ph 1 of 1		\$807,071	\$0	\$4,109,453
5	4	Northeastern Junior College Early Learners/Cosmetology Electrical/Mechanical/Fire Alarm System Upgrades, Ph 1 of 1		\$202,565	\$0	\$4,312,018
6	4	Department of Human Services Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 2 of 5	M3039F	\$749,900	\$2,003,400	\$5,061,918
7	5	Mesa State College Emergency Lighting, Fire Suppression and Alarm Systems Upgrade, Ph 1 of 1		\$311,570	\$0	\$5,373,488
8	5	Pueblo Community College Fire Alarm Upgrades to Academic & Central Administration Buildings and the Campus System Network, Ph 1 of 1		\$301,290	\$0	\$5,674,778
9	5	Department of Human Services Repair/Replace Tunnel Structure, Steam Lines and Chillers, LMYSC, Ph 1 of 1		\$274,173	\$0	\$5,948,951
10	5	State Fair - Pueblo Primary Electrical Infrastructure Repair/Replacement, Ph 1 of 3		\$750,000	\$1,429,676	\$6,698,951
11	6	Department of Corrections Upgrade Fire Detection/Alarm/Suppression Systems, Ph 4 of 6	M90005 M3007F	\$931,432	\$1,118,689	\$7,630,383
12	6	University of Colorado at Boulder Steam Tunnel Structural Repairs, Ph 1 of 2		\$359,755	\$289,663	\$7,990,138
13	6	Department of Human Services Repair Mechanical Equipment, CMHIFL, Ph 1 of 2		\$225,563	\$190,107	\$8,215,701
14	8	University of Colorado Health Sciences Center Bldg 500 Fire Protection Upgrade, Ph 2 of 2	M3031F	\$496,430	\$0	\$8,712,131
15	8	Department of Military and Veterans Affairs Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 1 of 2		\$555,543	\$834,728	\$9,267,674
16	8	Department of Human Services Repair Automatic Transfer Switches and Electrical Panels, CMHIP, Ph 1 of 1		\$279,575	\$0	\$9,547,249
17	8	Colorado Northwestern Community College Rangely Campus Southern Area Sewer Replacement and Repair, Ph 1 of 1		\$813,540	\$0	\$10,360,789

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2005/2006**

FEBRUARY 2005

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
18	10	Department of Human Services Repair/Replace Security Panels, Fire Alarm and Mechanical Equipment, DYC, Ph 1 of 1		\$341,771	\$0	\$10,702,560
19	10	Auraria Higher Education Center Replace Fire/Security Monitoring System, Campus Ph 2 of 2	M3013F	\$478,921	\$0	\$11,181,481
20	10	Capitol Complex Facilities Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers in 3 Buildings, Ph 1 of 1		\$359,535	\$0	\$11,541,016
21	10	Department of Human Services Replace Emergency Generator and Transfer Switch, LMYSC, Ph 1 of 1		\$342,589	\$0	\$11,883,605
22	10	Front Range Community College Repair/Replace Rooftop HVAC Units, Red Cloud Peak and Maroon Peak, Larimer Campus, Ph 1 of 1		\$310,200	\$0	\$12,193,805

Level 1 Totals:	\$12,193,805	\$5,996,491
CM Cumulative Totals:	\$12,193,805	\$5,996,491

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2005/2006**

FEBRUARY 2005

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 2						
23	12	Department of Corrections Upgrade Fire Detection/Alarm/Suppression Systems Ph 5 of 6	M90005 M3007F	\$770,160	\$348,529	\$12,963,965
24	12	Colorado Northwestern Community College Fire Detection & Protection System Upgrade, Rangely Campus, Ph 1 of 1		\$845,500	\$0	\$13,809,465
25	12	University of Colorado at Boulder Fire Sprinkler Upgrades Various Buildings A, Ph 5 of 7	M80053 M8053F	\$914,654	\$1,655,384	\$14,724,119
26	12	Department of Military and Veterans Affairs Safety Standards Compliance, Ph 2 of 2	M01057 M3042F	\$756,859	\$0	\$15,480,978
27	12	Colorado School for the Deaf and Blind Adams HVAC Repair, Ph 1 of 1		\$425,400	\$0	\$15,906,378
28	12	Otero Junior College Wheeler/Life Science HVAC Equipment Replacement, Ph 1 of 1		\$341,798	\$0	\$16,248,176
29	12	Trinidad State Junior College Replace/Upgrade Campus Boilers and Distribution System, Ph 1 of 1		\$725,000	\$0	\$16,973,176
30	12	University of Northern Colorado Water Main Improvements Central/West Campus Ph 1 of 1		\$885,606	\$0	\$17,858,782
31	12	Department of Corrections Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 1 of 3		\$529,785	\$1,328,578	\$18,388,567
32	12	Colorado School of Mines Green Center Roof Repairs, Ph 1 of 1		\$240,911	\$0	\$18,629,478
33	12	Western State College Repair/Replace Pool and Filter System, Ph 1 of 1		\$496,125	\$0	\$19,125,603
34	12	Division of Information Technology Replace Microwave Site Rectifier/Chargers, Ph 1 of 2		\$125,000	\$175,000	\$19,250,603
35	12	Colorado Community Colleges at Lowry Install Pedestrian Lighting, Ph 1 of 1		\$302,313	\$0	\$19,552,916
36	14	Department of Corrections Replace Security System Door Controllers, AVCF Ph 2 of 2	M3003F	\$437,511	\$0	\$19,990,427
37	14	University of Colorado at Boulder Campus Steam Line Upgrades (Direct Buried Lines), Ph 1 of 2		\$361,961	\$658,848	\$20,352,388
38	14	Capitol Complex Facilities Replace Exterior Doors at State Office Building Ph 1 of 1		\$416,500	\$0	\$20,768,888
39	14	Colorado Historical Society Fort Vasquez Site Security Upgrade, Ph 1 of 1		\$150,877	\$0	\$20,919,765
40	14	Judicial Heritage Replace Roofing, Judicial Building, Ph 1 of 1		\$262,200	\$0	\$21,181,965

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
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Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
41	15	Camp George West Soil Remediation and Courtyard Drainage Improvements, Ph 1 of 1		\$248,315	\$0	\$21,430,280
42	15	Colorado State University Replace Deteriorated Plumbing Items, Ph 1 of 2		\$481,390	\$283,173	\$21,911,670
43	15	Morgan Community College Replace HVAC Units and Controls, Cottonwood Hall, Ph 1 of 2		\$647,737	\$350,692	\$22,559,407
44	15	University of Colorado at Colorado Springs Repair Campus Infrastructure, Ph 1 of 2		\$516,796	\$301,360	\$23,076,203
45	15	Colorado State University Replace Deteriorated Items, Wagar, Ph 1 of 1		\$696,293	\$0	\$23,772,496
46	16	University of Northern Colorado Replace Electrical Systems and Fire Alarm System Butler Hancock Hall, McKee Hall and Frasier Hall, Ph 1 of 2		\$465,100	\$695,800	\$24,237,596
47	16	Capitol Complex Facilities Fire System, Fire Rated Walls, and Fire Lane Assessment/Repair, Capitol Complex, Ph 1 of 1		\$392,000	\$0	\$24,629,596
48	16	Department of Human Services Repair/Replace Damaged Wall and Floor Systems, LMYSC, Ph 1 of 1		\$648,127	\$0	\$25,277,723
49	16	Department of Corrections Electrical System Improvements, BVCC, Ph 1 of 3		\$303,851	\$800,693	\$25,581,574
50	16	Colorado Community Colleges at Lowry HVAC Upgrade, Building 965, Ph 1 of 1		\$499,270	\$0	\$26,080,844
51	16	Department of Military and Veterans Affairs HVAC Modifications Englewood Starc Headquarters, Ph 2 of 2	M01056 M3041F	\$521,675	\$0	\$26,602,519
52	16	Colorado School for the Deaf and Blind ADA Compliant Signage, Campus, Ph 1 of 1		\$53,955	\$0	\$26,656,474
53	18	University of Colorado at Boulder Main Campus Tunnel Security Projects, Ph 1 of 3		\$196,907	\$609,126	\$26,853,381
54	18	Capitol Complex Facilities Replace Power Plant Roof, Ph 1 of 1		\$189,300	\$0	\$27,042,681
55	18	Colorado State University - Pueblo Replace Roofs, Life Sciences and Physics Math Building, Ph 1 of 1		\$437,497	\$0	\$27,480,178
56	18	Lamar Community College Bowman Library/Betz Roof Replacement, Ph 1 of 1		\$397,597	\$0	\$27,877,775
57	18	Northeastern Junior College Replace Roofs on Walker Hall, Hays Student Center and Knowles Hall, Ph 1 of 2		\$111,110	\$373,136	\$27,988,885
58	18	Department of Revenue Replace Deteriorated Roof, Pierce Street, Ph 1 of 1		\$521,440	\$0	\$28,510,325
59	18	Pikes Peak Community College Roof Replacement Aspen and Breckenridge Buildings, Ph 1 of 2		\$266,042	\$317,002	\$28,776,367

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
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FEBRUARY 2005

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
60	18	Department of Agriculture - Zuni & Insectary Biochemistry Lab Building HVAC & Roof Replacement, Ph 1 of 1		\$267,850	\$0	\$29,044,217
61	18	University of Colorado at Colorado Springs Fine Arts Complex Repairs, Ph 1 of 1		\$95,200	\$0	\$29,139,417
62	18	Capitol Complex Facilities Repair/Replacement of Elevators in Annex Buildings, Ph 1 of 1		\$975,295	\$0	\$30,114,712
63	18	Colorado School of Mines Campus Secondary Power Repairs, Ph 1 of 2		\$413,404	\$214,215	\$30,528,116
64	18	Colorado State University Replace Deteriorated Items, Forestry, Ph 1 of 2		\$551,876	\$588,694	\$31,079,992
65	18	Department of Public Safety Repair/Replace CSP Driving/Training Track, Ph 1 of 1		\$293,596	\$0	\$31,373,588
66	18	Red Rocks Community College Repair/Replace Air Handling Unit Drives, Ph 1 of 1		\$188,649	\$0	\$31,562,237
67	18	Mesa State College Replace Chiller/Heiny Hall, Ph 1 of 1		\$218,364	\$0	\$31,780,601
68	18	Arapahoe Community College Replace HVAC Equipment, Ph 1 of 2		\$172,879	\$406,847	\$31,953,480
69	18	Adams State College Upgrade Campus Water Distribution System, Ph 1 of 2		\$412,515	\$933,748	\$32,365,995
70	18	Colorado Historical Society Grant Humphreys Mansion Improvements and Repairs, Ph 1 of 1		\$301,000	\$0	\$32,666,995
71	18	Fort Lewis College Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3		\$230,083	\$1,785,835	\$32,897,078
72	20	Auraria Higher Education Center Replace Plaza Building Roof, Ph 1 of 1		\$348,500	\$0	\$33,245,578
73	20	Western State College Repair/Replace Roofing System, Ph 1 of 1		\$238,960	\$0	\$33,484,538
74	20	Mesa State College Repair Roof, Saunders Fieldhouse and Library Ph 1 of 2		\$309,375	\$285,419	\$33,793,913
75	20	Colorado School for the Deaf and Blind Electrical Distribution Upgrades, Ph 1 of 3		\$452,077	\$788,078	\$34,245,990
76	20	Department of Human Services Replace Boilers, PRC, Ph 1 of 1		\$104,182	\$0	\$34,350,172
77	20	Front Range Community College Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2		\$553,256	\$861,395	\$34,903,428
78	20	Colorado Historical Society Trinidad Site Accessibility and Building Improvements, Ph 1 of 1		\$293,572	\$0	\$35,197,000

Level 2 Totals:	\$23,003,195	\$13,761,552
CM Cumulative Totals:	\$35,197,000	\$19,758,043

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2005/2006**

FEBRUARY 2005

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 3						
79	21	Colorado State University Replace Obsolete Fire Alarms and Systems, Ph 1 of 2		\$597,300	\$602,700	\$35,794,300
80	21	Department of Corrections Repoint Perimeter Wall and Improve Security Fence, CTCF, Ph 1 of 1		\$418,774	\$0	\$36,213,074
81	21	State Capitol Building Renovate State Capitol First Floor Lights, Ph 1 of 1		\$492,380	\$0	\$36,705,454
82	21	Colorado State University Replace Roofing - Group II, Ph 1 of 3		\$657,800	\$1,300,300	\$37,363,254
83	21	Auraria Higher Education Center Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 1 of 3		\$597,682	\$1,148,617	\$37,960,936
84	21	Colorado State University Replace Deteriorated Items, Music, Ph 1 of 2		\$697,565	\$651,600	\$38,658,501
85	24	Division of Information Technology Replace Emergency Generators (B), Ph 1 of 5		\$78,970	\$315,880	\$38,737,471
86	24	Department of Human Services Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 1		\$1,266,150	\$0	\$40,003,621
87	24	Colorado State University Replace Steam and Condensate, North Line, Ph 1 of 3		\$490,415	\$1,485,362	\$40,494,036
88	24	Colorado State University - Pueblo Campus Structural Analysis, Ph 1 of 1		\$386,100	\$0	\$40,880,136
89	24	University of Colorado at Boulder Repair/Replace Building Electrical Services, Ph 1 of 4		\$540,649	\$1,542,617	\$41,420,785
90	24	University of Northern Colorado Repair/Replace HVAC, McKee Hall, Ph 1 of 1		\$1,342,000	\$0	\$42,762,785
91	24	Department of Corrections Repair/Replace Cellhouse Showers, Ph 1 of 1		\$1,180,056	\$0	\$43,942,841
92	24	Adams State College Roof Replacement - Various Buildings, Ph 1 of 3		\$411,116	\$1,005,170	\$44,353,957
93	27	University of Colorado at Boulder Storm Sewer Drainage Upgrade, Main Campus West Half, Ph 1 of 1		\$584,011	\$0	\$44,937,968
94	27	Colorado State University Replace Environmental Control System, Ph 1 of 2		\$478,333	\$478,333	\$45,416,301
95	28	University of Northern Colorado Replace Electrical/Fire Alarm System Kepner Hall and Carter Hall, Ph 1 of 1		\$583,000	\$0	\$45,999,301
96	30	Auraria Higher Education Center Repair/Replace Elevator Systems, Campus, Ph 1 of 2		\$257,929	\$231,645	\$46,257,230
97	30	University of Colorado at Boulder Storm/Sanitary Sewer Cross Connection, Ph 2 of 2	M3029F	\$158,734	\$0	\$46,415,964
98	30	Colorado State University Sanitary Sewer Improvements, Main Campus, Ph 1 of 3		\$639,852	\$1,279,704	\$47,055,816

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2005/2006**

FEBRUARY 2005

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
99	30	Division of Information Technology Replace Microwave Site Propane Tanks, Ph 1 of 5		\$49,500	\$198,000	\$47,105,316
100	30	Capitol Complex Facilities Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1		\$1,343,400	\$0	\$48,448,716
101	30	Department of Human Services Repair/Replace Roofs, DYC, Ph 1 of 3		\$317,515	\$791,164	\$48,766,231
102	30	Auraria Higher Education Center Replace 1200 7th St. Roof and PE Lower Roofs, Ph 1 of 1		\$673,652	\$0	\$49,439,883
103	30	Judicial Heritage Repair Windows, Heritage Building, Ph 1 of 1		\$60,492	\$0	\$49,500,375
104	32	University of Colorado Health Sciences Center Bldg 500 Temperature Control Improvements, Ph 1 of 3		\$274,725	\$525,250	\$49,775,100
105	33	Colorado State University Replace Deteriorating Items, Military Annex Building, Ph 1 of 1		\$454,178	\$0	\$50,229,278
106	36	Department of Corrections Warehouse Fire Suppression Improvements, AVCF, Ph 1 of 1		\$148,964	\$0	\$50,378,242
107	36	Colorado State University Replace Deteriorated Items, Shepardson Building, Ph 1 of 3		\$608,702	\$1,391,297	\$50,986,944
108	36	Department of Agriculture - Zuni & Insectary Metrology Lab Building System Replacement, Ph 1 of 1		\$100,234	\$0	\$51,087,178
109	36	University of Colorado at Boulder Roof Repair/Replace and Water Proofing, Ph 1 of 2		\$320,906	\$535,227	\$51,408,084
110	36	Department of Corrections Domestic Water Distribution System Repairs, AVCF, Ph 1 of 1		\$453,129	\$0	\$51,861,213
111	40	Western State College Track Repair, Ph 1 of 1		\$789,402	\$0	\$52,650,615
112	42	Department of Human Services Repair/Replace Fire Alarm System, GJRC, Ph 2 of 2	M3036F	\$319,220	\$0	\$52,969,835
113	42	University of Colorado Health Sciences Center Bldg 500 Chilled Water Distribution Improvements, Ph 1 of 1		\$145,750	\$0	\$53,115,585
114	42	Department of Corrections Replace Mechanical Equipment, CTCF, Ph 1 of 3		\$518,333	\$1,051,482	\$53,633,918
115	42	Colorado Northwestern Community College Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1		\$567,300	\$0	\$54,201,218
116	42	Pikes Peak Community College Replace "D" Parking Lot Stairs (3 Sets), Ph 1 of 1		\$98,637	\$0	\$54,299,855
117	42	University of Colorado at Boulder Repair/Replace Roofing Systems, Ph 1 of 4		\$692,100	\$2,274,012	\$54,991,955
118	42	Colorado School for the Deaf and Blind Campus wide Roof Replacement and Repair, Ph 1 of 1		\$377,587	\$0	\$55,369,542
119	45	Department of Human Services Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4		\$440,320	\$893,630	\$55,809,862

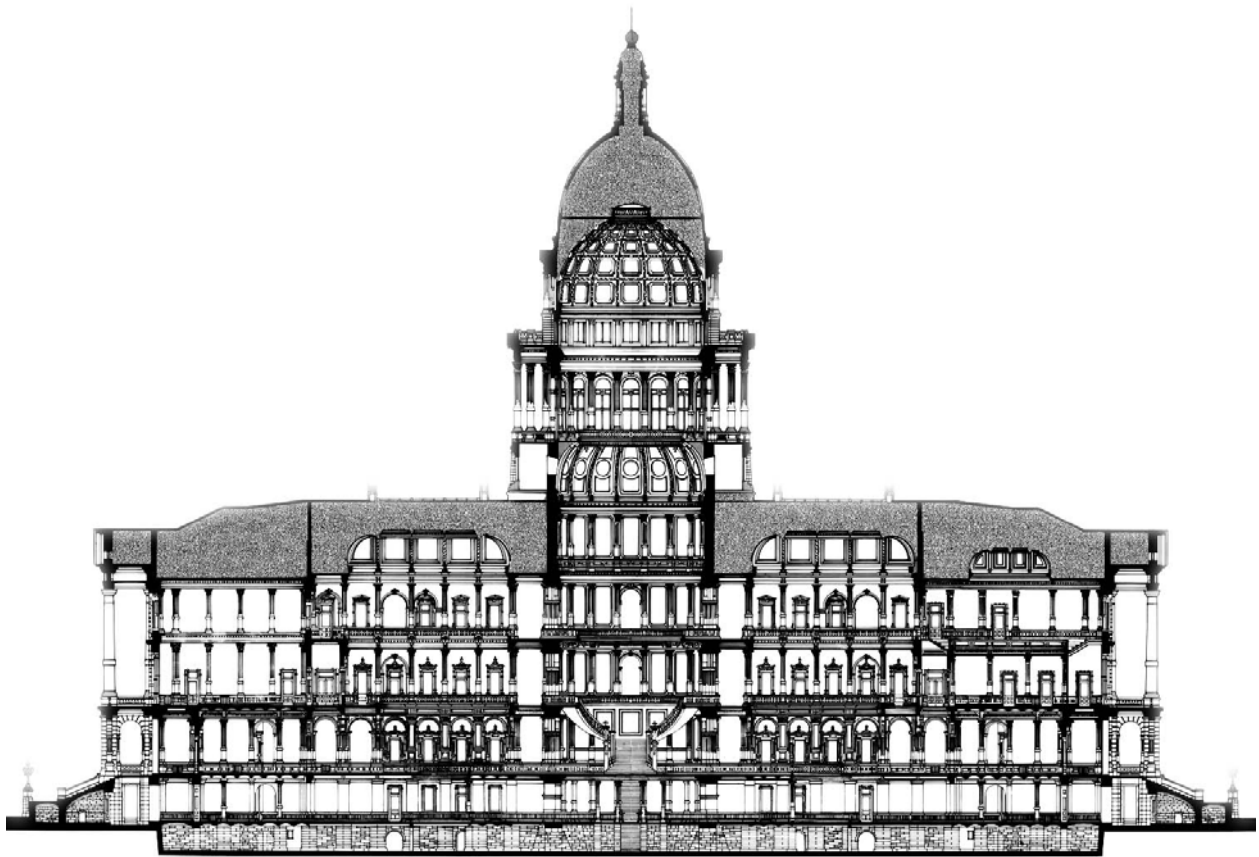
**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2005/2006**

FEBRUARY 2005

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
120	45	Western State College Repair/Replace Parking Lots/Streets - Zone 1, Ph 1 of 3		\$339,275	\$625,759	\$56,149,137
121	48	Auraria Higher Education Center Repair/Replace Mechanical System Components, Campus, Ph 1 of 5		\$336,981	\$1,328,682	\$56,486,118
122	48	Red Rocks Community College Replace Absorption Chiller, Ph 1 of 1		\$485,000	\$0	\$56,971,118
123	48	Department of Human Services Repair/Replace Emergency Generator and Auto Transfer Switches, CMHIFL, Ph 1 of 1		\$453,750	\$0	\$57,424,868
124	48	Arapahoe Community College Structural/Exterior Concrete Repair Main Annex, Ph 1 of 1		\$375,573	\$0	\$57,800,441
125	48	Fort Lewis College Reconstruction Eighth Avenue, Ph 1 of 3		\$322,410	\$1,317,800	\$58,122,851
126	56	University of Colorado Health Sciences Center Bldg 500 Roofing Improvements, Ph 1 of 4		\$234,850	\$700,220	\$58,357,701
127	60	Department of Corrections Structural Repairs, CCF, Ph 1 of 1		\$1,353,443	\$0	\$59,711,144
128	63	University of Colorado at Colorado Springs Replace Exterior Lighting, Ph 1 of 1		\$183,415	\$0	\$59,894,559
129	63	Colorado Community Colleges at Lowry Install Water Meters, Ph 1 of 1		\$104,750	\$0	\$59,999,309
130	72	Department of Military and Veterans Affairs Armory Roof Replacements, Ph 1 of 3		\$165,050	\$954,614	\$60,164,359
Level 3 Totals:				\$24,967,359	\$31,692,237	
CM Cumulative Totals:				\$60,164,359	\$51,450,280	
FY05/06 Recommended Grand Total:				\$60,164,359		

SECTION IV

STATEWIDE ENERGY CONSERVATION PROJECTS



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
SECTION IV: STATEWIDE ENERGY CONSERVATION PROJECTS**

FEBRUARY 2005

ENERGY CONSERVATION PROJECTS

PERFORMANCE CONTRACTING

Energy Performance Contracts can be used as an alternative funding source for agencies to improve their facilities while increasing the energy efficiency of their physical plants. The contract guarantees annual energy savings by incorporating energy conservation measures such as new equipment into existing state-owned facilities. The energy dollars saved are then used to fund the new equipment over a specified period of time. Private corporations as well as federal, state, and local governments have used energy performance contracts successfully across the country. The contracts have included equipment upgrades to lighting systems, heating, ventilating and air conditioning systems, plumbing systems and the installation of modern energy management control systems.

CHART A: AGENCY ENERGY PERFORMANCE CONTRACTS

In July of 2003 the Governor signed Executive Order #D01403 – Energy Performance Contracting to Improve State Facilities. This Executive Order requires all state agencies and institutions of higher education to enter into performance contracts if found to be cost effective as determined through an established feasibility study. Chart A on the following pages lists the status of all agency efforts at performance contracting to date. (Reference Appendix H for Executive Order).

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	MILESTONE #1 Feasibility Study Compliant / PC Potential	MILESTONE #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
Department of Personnel & Administration (DPA) Division of Central Services (Includes Revenue, Camp George West, & State Capitol Building, CDLE)	YES/YES	YES/YES Selected	Phase 1: Contract Signed on 12/31/03 Phase 2: Audit in review	Phase 1: In Construction		Phase 1: \$8,771,349 20 years Phase 2: \$4,232,456 20 years	Phase 1: \$631,009 (2.5% increase per year) Phase 2: \$277,393	Phase 1: \$2,271,000	Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program.
(DPA) - Division of Information Technology	YES/NO Type and location of buildings does not warrant EPC.	NO/NA							
Department of Agriculture (CDA) Administration	PENDING SBP - Pending status of building operation/owners								
CDA - State Fair	YES/NO SBP - No opportunity for pc due to limited operating hours	NO/NA							
Department of Corrections	YES/YES OEMC feasibility - Ft Lyons completed (4/04)	YES/ In process							
Colorado School for the Deaf & Blind	YES/YES OEMC feasibility completed	YES/ In process							

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	MILESTONE #1 Feasibility Study Compliant / PC Potential	MILESTONE #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
Department of Public Health and the Environment	YES/NO OEMC completed 2003; commissioning project completed as recommended; No EPC opportunity	NO/NA							
Historical Society	YES/NO	NO/NA							
University of Colorado - Health Science Center	NO/YES – Fitzsimons campus 9 th & Colorado campus - NA	RFP on hold							
University of Colorado - Boulder	NO/YES	YES/ Housing Dept only School has a developed Energy Management Program	Housing Dept - Audit completed 2004	In Construction		\$6,000,599	\$775,457	N/a	Lights, water, controls
University of Colorado - Colorado Springs	YES/YES OEMC completed	YES/YES Selected	Contract negotiations on audit and M&V plan in process						
Colorado State University	YES/YES Completed	YES/ On Hold - Selected	Draft Audit done 3/23/04	Decision to stop pc process and use internal funding. School has a developed Energy Management Program					

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	MILESTONE #1 Feasibility Study Compliant / PC Potential	MILESTONE #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
Colorado State University - Pueblo	YES/YES Completed	YES/YES Selected	1st EPC Contract signed 7/15/97 2nd EPC Contract Sign 6/30/04	1 st EPC: Completed 7/1997 2 nd EPC: In Construction	1 st EPC: Guarantee is Completed	1 st EPC: \$1,055,005- 10 years 2 nd EPC: \$6,435,741 – 12 years	1 st EPC: \$160,773 2 nd EPC: \$427,585	1 st EPC: \$565,251 2 nd EPC: \$3,900,000	1 st EPC: Lighting, HVAC Controls, Steam Traps, Irrigation controls 2 nd EPC: Heating System, Chillers, Light
Fort Lewis College	YES/YES OEMC completed (4/04)	YES/ RFP planned							
University of Northern Colorado	YES/YES OEMC Completed	YES/YES Selected	Phase 1: Contract Signed Contract on 6/2003, Phase 2: Contract Signed on 4/2004	Phase 1: Construction Completed 4/04 Phase 2: In Construction		Phase 1 - \$1,495,446 12 years Phase 2 - \$3,022,496	Phase 1 - \$322,294 Phase II - \$313,691	\$2,061,968	Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program Phase 2: Heating Plant upgrades, HVAC
Adams State College	NO/ In review	Prior project - Selected	Contract signed on 5/16/96	Completed on 4/1/97	Guarantee is Completed	\$1,354,255 10 years	\$246,594	\$278,000	Lighting, Heating Plant
Mesa State College	YES/YES OEMC Completed 3/04	YES/ Planned RFP pending							
Western State College	YES/NO OEMC phone survey – no Phase 2 potential	NO/NA Prior Project - Selected	Contract signed on 12/20/96	Completed on 10/1/97	Guarantee is Completed	\$3,334,399 10 years	\$484,117	\$477,078	Lighting, Heating Plant, HVAC Controls
Colorado School of Mines	NO/YES No study –likely potential	YES/ School has a developed Energy Management Program							

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	MILESTONE #1 Feasibility Study Compliant / PC Potential	MILESTONE #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
Auraria Higher Education Center	YES/YES Assumed potential by AHEC	YES/	Contract signed on 9/4/96	Completed on 5/21/97	Guarantee is Completed	\$2,135,119 10 years	\$284,370	\$1,569,300	Lighting, Chiller, Cooling Tower, HVAC controls, & heat recovery
Arapahoe Community College	NO/ In review								
Colorado Northwestern CC	YES/YES OEMC completed 6/04	Work to be done using school funds							
Front Range Community College	NO / In review								
Lamar Community College	YES/YES OEMC completed	Yes/ Planned RFP being considered							
Morgan Community College	YES/NO OEMC completed – limited opportunity	NA							
Northeastern Junior College	YES/YES OEMC completed	NO/NA Work to be done using school funds							
Otero Junior College	Yes Self-test - Short Form Completed	NO/NA Work to be done using school funds							
Pikes Peak Community College	YES/YES OEMC completed	YES/ Planned							

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

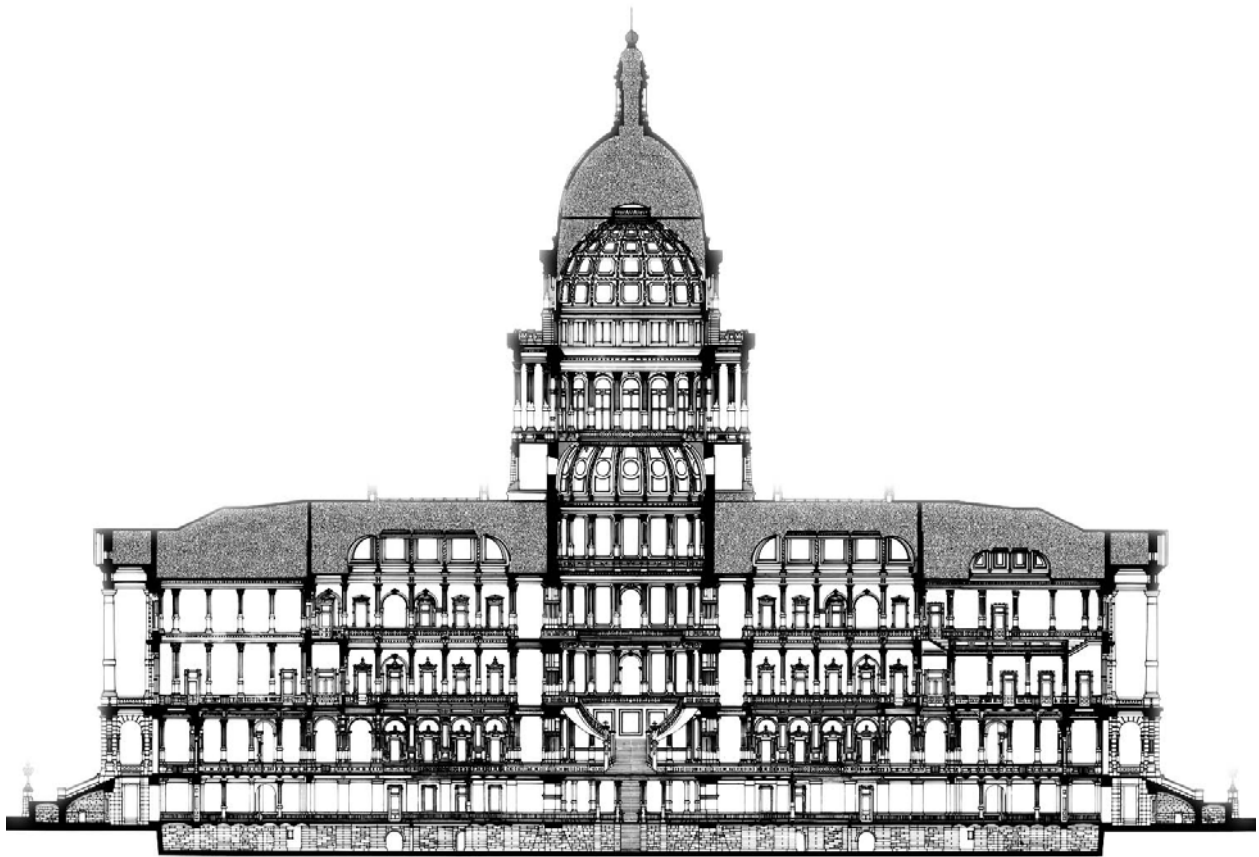
AGENCY	MILESTONE #1 Feasibility Study Compliant / PC Potential	MILESTONE #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
Pueblo Community College	YES/YES Completed	Yes/ Delayed due to staffing issues							
Red Rocks Community College	YES/YES In process	YES/Done	In process - \$750,000 potential						Boilers, Chiller, HVAC, Lighting, Water
Trinidad State Junior College	YES/YES OEMC completed	YES/ RFP in process							
Colorado Community Colleges @- Lowry	On hold pending facility master plan.								
Community College of Aurora	NA -Their two buildings are only 6 years old.	NO/NA							
Department of Human Services	YES/YES OEMC/DHS completed	YES/ Selected	Audit signed 4/04 & in progress; Estimated Phase 1: \$700,000 (plus \$1,950,000 nursing homes); Ph 2/3/4: \$6,750,000						
Judicial Department	YES/YES	Part of DPA Contract.							Boilers, Cooling, Lights, Controls
Department of Military Affairs	YES/YES OEMC study scheduled – Phase II	YES/Phase 2 pending retro- commission report	Ph 1: Contract signed on 5/16/96	Ph 1: Completed in10/1/96	Guarantee is Completed	\$166,718 10 years	\$26,222		Lighting and HVAC Controls (2 Buildings only)

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	MILESTONE #1 Feasibility Study Compliant / PC Potential	MILESTONE #2 RFP (due 2/05) /Done	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
Department of Public Safety	YES/YES	YES/YES Included in DPA project							
Department of Labor and Employment	YES/YES	YES/YES Included in DPA project							
Department of Transportation	YES/YES OEMC completed study	YES/ Pending							
Cumbres & Toltec Scenic Railroad Commission	YES/NO Type and location of buildings does not warrant an Energy Performance Contract.	NO/NA							
Department of Natural Resources	YES/NO OEMC feasibility completed – DOW, Parks & Land Board each have completed some projects or have buildings too small to warrant performance contract.	NO/NA							
					TOTALS	\$38,003,583	\$3,949,505	\$11,122,597	

SECTION V

**STATEWIDE ACQUISITIONS AND
DISPOSITIONS, LEASED AND
OWNED PROPERTY**



STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
SECTION V: STATEWIDE ACQUISITIONS AND DISPOSITION, LEASED AND OWNED PROPERTY

FEBRUARY 2005

ACQUISITIONS AND DISPOSITIONS, LEASED AND OWNED PROPERTY

CHART A: ACQUISITIONS AND DISPOSITIONS

There were **44** acquisitions and **5** dispositions of real property in fiscal year 2003/2004 reported to State Buildings and Real Estate Programs. Chart A on the following pages lists the statewide acquisitions and dispositions by agency.

This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by state departments, and vacant land acquisitions or dispositions by the Division of Wildlife or the Parks and Recreation Division of the Department of Natural Resources.

CHARTS B, B1, B2 & B3: LEASED PROPERTY

The data on leased property includes real property leased from private individuals, organizations, and local governments. Real property leased rent-free or for nominal rental is included as well as those properties leased for fair market value. Leases of both land and improved property are included.

At the end of FY 03/04 there were **606** lease agreements reported in effect between state agencies and institutions and third parties comprising 481 building leases and 125 land leases. There were **89** interagency leases in effect reported comprising 78 building leases and 11 land leases. The building leases comprise a total of 3,600,193 rentable square feet. The total annual base rent paid by state agencies and institutions to third parties for FY 03/04 was \$35,741,415. On the following pages, Chart B lists the building leases by department, Chart B1 lists the building leases by institutions of higher education, Chart B2 lists the land leases by department and Chart B3 lists the interagency leases by department.

CHART C: OWNED PROPERTY

The inventory of State-owned property includes all land owned by state agencies and institutions of higher education. The inventory includes real property owned by or held in trust for the state of Colorado or any state department, agency, or institution, including institutions of higher education. The inventory does not include State Land Board properties, State Parks and outdoor recreation properties or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes. Easements, rights-of-way, and buildings or facilities occupied by the state of Colorado as lessee are not included in this inventory.

For purposes of simplification the inventory of real property is grouped by site. Each site may be a number of properties combined by assemblage (such as a campus); a single parcel of land; buildings, other structures and facilities; or a combination of them. Sites will vary greatly in size or type. Currently, the reported inventory lists a total of **787** sites comprising **395,247** acres owned by state agencies and institutions. Chart C on the following pages lists the sites by department.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: STATEWIDE ACQUISITIONS AND DISPOSITIONS

FEBRUARY 2005

STATEWIDE ACQUISITIONS AND DISPOSITIONS

C.R.S §24-30-1303.5 directs the Department of Personnel & Administration to prepare an annual report of acquisitions and dispositions of property and to make the report available to the members of the Capital Development Committee. Below are the acquisitions and dispositions of property for Fiscal Year 2003/2004 as reported by the respective agencies and institutions.

ACQUISITIONS

University of Colorado at Colorado Springs

Location: 3955 Cragwood Drive, Colorado Springs, Colorado
Conveyance Date: July 2003

Purchase of land in connection with Certificates of Participation to finance educational classroom and administration building.

Colorado Historical Society

Location: City of Pueblo right of way
Conveyance Date: July 2003

This conveyance transferred right of way adjacent to the museum in Pueblo pursuant to prior agreement with the city.

Colorado School of Mines

Location: 1700 Illinois Avenue, Golden, Colorado
Conveyance Date: September 2003

Purchase of adjacent residential property from CSM Foundation to provide future expansion space for campus.

University of Colorado Health Sciences Center

Location: Fitzsimons Campus
Conveyance Date: February 2004

Acquisition cost paid by Children's Hospital to facilitate development of pediatric hospital.

Colorado State University

Location: Vacant land adjacent to campus
Conveyance Date: February 2004

Acquisition of two parcels for student parking from CSU Research Foundation.

Mesa State College

Location: 1220 Houston Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1230 Houston Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: STATEWIDE ACQUISITIONS AND DISPOSITIONS**

FEBRUARY 2005

Mesa State College

Location: 1410 Houston Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1420 Houston Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1011 Bunting Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1035 Bunting Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1125 College Pl., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1205 College Pl., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1215 College Pl., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1415 College Pl., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1425 College Pl., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: STATEWIDE ACQUISITIONS AND DISPOSITIONS

FEBRUARY 2005

Mesa State College

Location: 1025 Texas Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1030 Texas Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1009 Mesa Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1019 Mesa Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1260 Kennedy Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1460 N. 12th St., Grand Junction, Colorado
Conveyance Date: June 2004

Office building conveyed from Foundation for campus expansion

Mesa State College

Location: 1050 North Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Church building conveyed from Foundation for campus expansion

Mesa State College

Location: 1251 Elm Ave., Grand Junction, Colorado
Conveyance Date: June 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1128 Houston Ave., Grand Junction, Colorado
Conveyance Date: March 2004

Residence conveyed from Foundation for campus expansion

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: STATEWIDE ACQUISITIONS AND DISPOSITIONS**

FEBRUARY 2005

Mesa State College

Location: 1136 Houston Ave., Grand Junction, Colorado
Conveyance Date: March 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1144 Houston Ave., Grand Junction, Colorado
Conveyance Date: March 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1210 Houston Ave., Grand Junction, Colorado
Conveyance Date: March 2004

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1020 Texas Ave., Grand Junction, Colorado
Conveyance Date: October 2001

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1405 College Pl., Grand Junction, Colorado
Conveyance Date: October 2001

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1415 College Pl., Grand Junction, Colorado
Conveyance Date: October 2001

Residence conveyed from Foundation for campus expansion

Mesa State College

Location: 1315 College Pl., Grand Junction, Colorado
Conveyance Date: October 2001

Residence conveyed from Foundation for campus expansion

University of Northern Colorado

Location: 2237 10th Avenue Ct., Greeley, Colorado
Conveyance Date: July 2003

Purchased for UNC Auxiliary Services

University of Northern Colorado

Location: 1041 23rd St., Greeley, Colorado
Conveyance Date: September 2003

Purchased for UNC Auxiliary Services

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: STATEWIDE ACQUISITIONS AND DISPOSITIONS

FEBRUARY 2005

University of Northern Colorado

Location: 2208 10th Avenue Ct., Greeley, Colorado
Conveyance Date: September 2003

Purchased for UNC Auxiliary Services

University of Northern Colorado

Location: 2224 10th Avenue Ct., Greeley, Colorado
Conveyance Date: September 2003

Purchased for UNC Auxiliary Services

University of Northern Colorado

Location: 1943 8th Avenue, Greeley, Colorado
Conveyance Date: October 2003

Purchased for UNC Auxiliary Services

University of Northern Colorado

Location: 2219 10th Avenue Ct., Greeley, Colorado
Conveyance Date: January 2004

Purchased for UNC Auxiliary Services

University of Northern Colorado

Location: 828 19th St., Greeley, Colorado
Conveyance Date: February 2004

Purchased for UNC Auxiliary Services

University of Northern Colorado

Location: 2200-2205 11th Avenue, Greeley, Colorado
Conveyance Date: February 2004

Purchased for UNC Auxiliary Services

University of Northern Colorado

Location: 2214 10th Avenue Ct., Greeley, Colorado
Conveyance Date: March 2004

Purchased for UNC Auxiliary Services

University of Northern Colorado

Location: 2216 10th Avenue Ct., Greeley, Colorado
Conveyance Date: May 2004

Purchased for UNC Auxiliary Services

University of Northern Colorado

Location: 2237 10th Avenue, Greeley, Colorado
Conveyance Date: May 2004

Purchased for UNC Auxiliary Services

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: STATEWIDE ACQUISITIONS AND DISPOSITIONS**

FEBRUARY 2005

University of Northern Colorado

Location: 2225 10th Avenue Ct., Greeley, Colorado
Conveyance Date: May 2004

Purchased for UNC Auxiliary Services

DISPOSITIONS

Trinidad State Junior College

Location: 302 Colorado Avenue, Trinidad, Colorado
Conveyance Date: July 2003

Sale of surplus property.

Department of Military and Veterans Affairs

Location: Otero County
Conveyance Date: July 2003

Sale of surplus property.

Department of Military and Veterans Affairs

Location: Montezuma County
Conveyance Date: August 2003

Sale of surplus property.

Colorado State University at Pueblo

Location: Vacant land (adjacent to Walking Stick Golf Course), Pueblo
Conveyance Date: March 2004

Sale of surplus property sold for CSU-P endowment.

University of Colorado Regents

Location: Vacant land, west side of Colorado Boulevard, 9th & Colorado Campus
Conveyance Date: January 2004

Sale of surplus property.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: STATEWIDE BUILDING LEASES BY DEPARTMENT FOR FY03/04

FEBRUARY 2005

Department Name, Abbreviation	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent	(%) of Total
Department of Personnel & Administration (DPA)	11	70,695	1.65	\$756,494	2.12
Department of Agriculture (CDA)	7	7,746	0.18	\$97,068	0.27
Department of Corrections (DOC)	21	207,114	4.82	\$3,482,347	9.74
Department of Public Health and Environment (CDPHE)	16	293,875	6.84	\$4,169,647	11.67
Department of Higher Education (DOHE) (1)	175	2,744,008	63.87	\$14,221,750	39.79
Department of Human Services (CDHS)	44	172,834	4.02	\$2,654,090	7.43
Department of Military and Veterans Affairs (DMVA)	5	24,794	0.58	\$113,041	0.32
Department of Public Safety (CDPS)	31	53,197	1.24	\$677,715	1.90
Department of Revenue (DOR)	45	180,461	4.20	\$2,083,252	5.83
Department of Labor and Employment (CDLE)	34	208,961	4.86	\$2,852,994	7.98
Department of Local Affairs (DOLA)	4	2,460	0.06	\$57,358	0.16
Colorado Department of Transportation (CDOT)	7	30,683	0.71	\$379,652	1.06
Department of Natural Resources (DNR)	54	91,849	2.14	\$1,000,813	2.80
Office of the Governor (GOV)	4	29,655	0.69	\$470,226	1.32
Secretary of State (STATE)	1	34,507	0.80	\$551,082	1.54
Department of Law (DOL)	1	3,286	0.08	\$24,097	0.07
Department of Regulatory Agencies (DORA)	20	134,202	3.12	\$2,038,917	5.70
State Treasurer (TRES)	1	3,420	0.08	\$71,444	0.20
Health Care Policy and Financing (HCPF)	1	2,607	0.06	\$39,429	0.11
Total	482	4,296,354	100.00	\$35,741,415	100.00

(1) Refer to Chart B1 on following page for detailed breakdown by institution.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

CHART B1: STATEWIDE BUILDING LEASES BY INSTITUTIONS OF HIGHER EDUCATION FOR FY03/04

FEBRUARY 2005

Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent	(%) of Total
Arapahoe Community College	1	18,003	0.65	\$153,995	1.07
Auraria Higher Education Center	2	16,000	0.58	\$47,854	0.33
CollegInvest	1	9,492	0.34	\$148,929	1.04
Colorado Historical Society	2	4,519	0.16	\$65,531	0.46
Colorado Northwestern Community College	3	44,363	1.60	\$8,533	0.06
Colorado State University	50	233,325	8.44	\$1,695,241	11.81
Colorado State University - Pueblo	1	6,887	0.25	\$52,500	0.37
Colorado Student Loan Program	1	37,645	1.36	\$604,120	4.21
Community College of Aurora	3	97,355	3.52	\$142,977	1.00
Community College of Denver	3	60,836	2.20	\$867,602	6.04
Front Range Community College	14	196,364	7.10	\$871,756	6.07
Mesa State College	1	12,640	0.46	\$49,964	0.35
Metro State College	3	27,261	0.99	\$454,505	3.17
Morgan Community College	7	21,751	0.79	\$152,430	1.06
Northeastern Junior College	1	(1)	0.00	\$4,400	0.03
Otero Junior College	9	90,133	3.26	\$190,457	1.33
Pikes Peak Community College	1	5,600	0.20	\$60,945	0.42
Pueblo Community College	2	15,323	0.55	\$216,054	1.50
Trinidad State Junior College	6	33,239	1.20	\$129,472	0.90
UC Regents	1	52,000	1.88	\$195,000	1.36
UC - Boulder	15	220,132	7.96	\$1,929,657	13.44
UC - Colorado Springs	6	204,870	7.41	\$675,746	4.71
UC - Denver	3	326,346	11.80	\$1,218,023	8.48
UC - Health Science Center	44	1,021,108	36.93	\$4,402,623	30.66
University of Northern Colorado	1	(2)	0.0	\$4,500	0.03
Western State College	1	9,500	0.34	\$14,482	0.10
Total	182	2,764,691	100.00	\$14,357,296	100.00

(1) Parking lease

(2) Unspecified classroom space

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B2: STATEWIDE LAND LEASES BY DEPARTMENT FOR FY03/04

FEBRUARY 2005

Department Name, Abbreviation	Number of Leases	LAND SIZE		RENT	
		Acres	(%) of Total	Total Rent	(%) of Total
Department of Personnel & Administration (DPA)	6	12.74	0.03	\$19,299.00	11.93
Department of Agriculture (CDA)	1	3.12	0.01	\$1.00	0.00
Department of Corrections (DOC)	1	130.00	0.35	\$9,687.19	5.99
Department of Public Health and Environment (CDPHE)	3	0.20	0.00	\$894.00	0.55
Department of Higher Education (DOHE)	5	95.63	0.26	\$5,516.60	3.41
Department of Military and Veterans Affairs (DMVA)	8	37.51	0.10	\$7.29	0.00
Department of Public Safety (CDPS)	1	0.00	0.01	\$540.00	0.33
Colorado Department of Transportation (CDOT)	1	1.00	0.00	\$2,500.00	1.54
Department of Natural Resources (DNR) (1)	99	36,686.70	99.24	\$123,385.60	76.24
Total	125	36,967.00	100.00	\$161,831.00	100.00

(1) State Land Board and State Parks and Outdoor Recreation land leases not included

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B3: STATEWIDE INTERAGENCY BUILDING LEASES BY LESSEE FOR FY03/04

FEBRUARY 2005

Department Name, Abbreviation	Number of Leases	PREMISES SIZE		RENT	
		Square Feet	(%) of Total	Total Rent	(%) of Total
Agriculture	2	15,022	1.57	\$143,716.00	1.73
Colorado State University	3	2,409	0.24	\$12,385.00	0.15
CU Denver	2	28,188	2.94	\$340,740.00	4.10
Education	2	44,138	4.61	\$407,388.64	4.91
General Assembly	2	107,596	11.23	\$947,574.00	11.41
Health Care Policy & Financing	1	27,661	2.89	\$301,410.00	3.63
Health Sciences Center	11	74,099	7.74	\$276,840.69	3.33
Human Services	5	104,808	10.94	\$927,366.76	11.17
Labor and Employment	4	7,951	0.83	\$32,969.13	0.40
Law	3	80,902	8.45	\$784,146.44	9.44
Local Affairs	2	36,994	3.86	\$345,798.00	4.16
Metro State College	4	6,385	0.67	\$76,014.73	0.92
Natural Resources	2	68,938	7.20	\$661,079.00	7.96
Office of the Governor	1	20,142	2.10	\$200,566.00	2.41
Personnel & Administration	12	137,296	14.33	\$1,082,516.00	13.03
Public Health and Environment	1	3,995	0.42	\$24,172.00	0.29
Public Safety	5	64,631	6.75	\$601,187.33	7.24
Regulatory Agencies	1	169	0.02	\$5,236.00	0.06
Revenue	3	90,813	9.48	\$798,392.00	9.61
State Treasurer	1	3,650	0.38	\$40,686.00	0.49
Transportation	2	15,441	1.61	\$106,933.00	1.29
University of Northern Colorado	9	16,770	1.75	\$188,239.14	2.27
Total	78	957,998	100.00	\$8,305,355.86	100.00

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART C: STATEWIDE OWNED PROPERTY BY DEPARTMENT FOR FY03/04

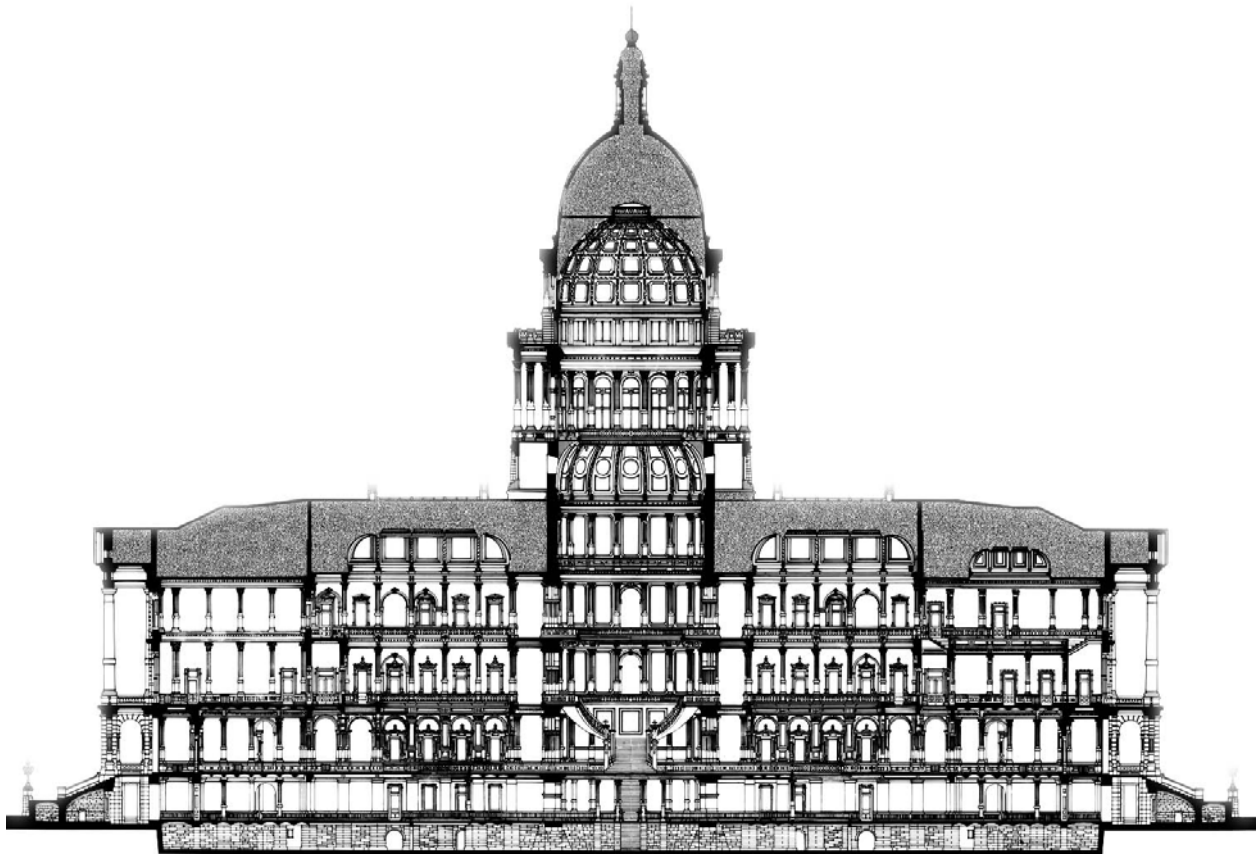
FEBRUARY 2005

Department	Acreage	% of Total Acreage	Number of Properties
Department of Agriculture (CDA)	103.78	0.026	5
Department of Corrections (DOC)	8,485.72	2.147	11
Department of Education (CDE)	37.00	0.009	1
Department of Higher Education (DOHE)	29,599.01	7.489	266
Department of Human Services (CDHS)	1,580.65	0.400	22
Department of Military and Vets Affairs (DMVA)	423.09	0.107	14
Department of Natural Resources (DNR) (1)	354,867.05	89.784	436
Department of Personnel & Admin (DPA)	116.39	0.029	27
Department of Public Safety (CDPS)	7.57	0.002	2
Department of Revenue (DOR)	23.90	0.006	2
Judicial Department (JUD)	2.96	0.001	1
Total	395,247.12	100.00	787

(1) Land owned by the State Land Board and State Parks and Outdoor Recreation not included.

APPENDIX A

**STATEWIDE PRIORITIZED
CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS
FOR FY 2005/2006**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX A: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST
DESCRIPTIONS FOR FY 2005/2006**

FEBRUARY 2005

CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS

The project descriptions on the following pages correspond to the number and order of the projects listed in Section III Statewide Prioritized Controlled Maintenance Funding Recommendations for FY 2005/2006. In addition the prioritized projects are also listed in each agency's Five Year Plan in Appendix B. The current phased dollar amount recommended for FY 05/06 is highlighted on the description page by **bold** letters and numbers along with information relating to past and future phased funding. (Although the description pages were printed and dated in January, the presentation to the CDC is scheduled for February).

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY 2005/2006**

JANUARY 2005

Ref.

Current Funding

No. Score

Recommendation

1 1 State Buildings and Real Estate Programs

\$2,000,000

Emergency Fund

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis through out the fiscal year. **As funding for Controlled Maintenance has diminished over the past several years, the number of emergency requests has dramatically increased. (Please refer to Appendix D - Emergency Project Funding Status Report).** State Buildings and Real Estate Programs administers the fund and appropriates funding directly to state agencies and institutions that own and maintain general funded facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. However, project requests involving moveable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding. SBREP proposes \$2,000,000 for the Emergency Fund in 2005/2006 due to demand. The following lists emergency fund appropriations for the current and the previous ten fiscal years as compared to the level of appropriated controlled maintenance funds.

PRIOR PHASING SBREP-EM

FY95/96	DPA Emergency Fund	\$400,000	FY95/96	Total CM Appropriation	\$ 24.8 M
FY96/97	DPA Emergency Fund	\$750,000	FY96/97	Total CM Appropriation	\$ 26.7 M
FY97/98	DPA Emergency Fund	\$950,000	FY97/98	Total CM Appropriation	\$ 34.8 M
FY98/99	DPA Emergency Fund	\$1,250,000	FY98/99	Total CM Appropriation	\$ 45.0 M
FY99/00	DPA Emergency Fund	\$1,250,000	FY99/00	Total CM Appropriation	\$ 49.2 M
FY00/01	DPA Emergency Fund	\$1,250,000	FY00/01	Total CM Appropriation	\$ 54.7 M
FY01/02	DPA Emergency Fund	\$1,000,000	FY01/02	Total CM Appropriation	\$ 55.7 M
FY02/03	DPA Emergency Fund	\$1,810,821	FY02/03	Total CM Appropriation	\$ 2.5 M
FY03/04	DPA Emergency Fund	\$1,000,000	FY03/04	Total CM Appropriation (1)	\$ 16.6 M
FY04/05	DPA Emergency Fund	\$500,000	FY04/05	Total CM Appropriation	\$ 0.5 M

CURRENT PHASE

FY05/06 DPA Emergency Fund \$2,000,000

(1) \$16.1 M of the \$16.6 M was funded in FY 03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY 2005/2006**

JANUARY 2005

Ref.

No. Score

2 2 Department of Human Services

**Current Funding
Recommendation**

\$658,740

Critical Heat Plant Repairs, CMHIP, Ph 1 of 2

Replacement parts are no longer available for the 25-year-old control system for the central heat plant at Colorado Mental Health Institute at Pueblo (CMHIP). The system is not totally operational due to cannibalization of some portions of the system to keep other portions operating. Replacement parts are also not available for the control system for the bag house, the primary pollution control device for the coal fired boilers. The back-up gas boilers do not have the capacity to heat the entire campus. Portions of the campus would be shut down if these systems failed. Phase 1 of this project will replace both control systems. Phase 2 will replace the six-year-old bags in the bag house. It is recommended that bags be replaced every five years. Both phases of this project were recommended as Potential Critical Failures projects in FY 04/05.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Bag House

\$130,228

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$130,228

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - Control Systems

\$658,740

All Phases

\$788,968



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE
PROJECT REQUEST DESCRIPTIONS FOR FY 2005/2006**

JANUARY 2005

Ref.

No. Score

3 2 Department of Corrections

**Current Funding
Recommendation
\$643,642**

Repair Failed Roof at Utility Tunnel, Ph 3 of 3

A structural engineer originally evaluated this project in 1997 and design fees were funded in FY99/00. Construction of the failing tunnel lid was funded in FY 03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003. Since that time, additional damage has become apparent. The tunnel that is exposed to the weather terminates at the boiler house. The concrete beam which transitions the tunnel into the boiler house and the pilasters which reinforce the below grade walls of the boiler house have manifested extreme cracking in the past twelve months. The structural engineer has recommended that these structures be reinforced as soon as possible.

PRIOR PHASING M90009

FY99/00	Ph 1 - Design	\$169,526
FY99/00	Ph 1 - Funding Reduced	(\$35,664)
FY01/02	Ph 2 - Construction	\$1,246,228
FY01/02	Ph 2 - Funding Reduced	(\$1,246,228)
FY03/04	Ph 2 - Construction (M3004F)	\$1,118,371

(FUNDED TO DATE)

\$1,252,233

CURRENT PHASE

FY05/06 Ph 3 - Construction

\$643,642

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$1,895,875



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No. Score

4 3 Department of Human Services

Current Funding

Recommendation

\$807,071

Replace Mechanical Equipment and Steam Lines, GJRC, Ph 1 of 1

The mechanical system in Porter Center (RM #112) on the Grand Junction Regional Center (GJRC) Campus is 29 years old, and portions of the system are barely functioning. Porter Center houses medically fragile, developmentally disabled adults. A complete system failure would result in the relocation of 25 clients into a private facility. This project includes the installation of a new chiller, air handlers, ductwork, piping, controls, and required electrical and code upgrades. The steam system at GJRC provides building heat and domestic hot water for the entire campus. The primary distribution system was replaced in 1998. Subsequently, some secondary lines began to fail and were replaced through emergency project funding. The remaining secondary lines are of similar age and deteriorated condition. Their failure would shut down large sections of the GJRC campus.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$807,071

FUTURE PHASING

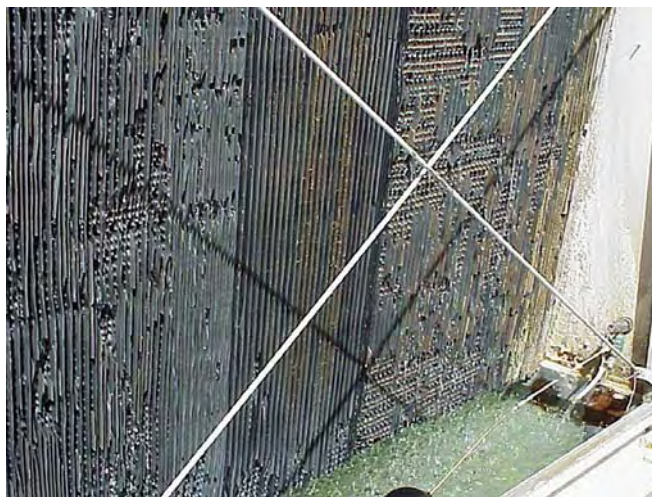
(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$807,071



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No. Score

5 4 Northeastern Junior College

Current Funding

Recommendation

\$202,565

Early Learners/Cosmetology Electrical/Mechanical/Fire Alarm System Upgrades, Ph 1 of 1

Fire alarms are activated only by pull stations in the Cosmetology Building (RM #4260). A few areas of the Child Development Center (RM #4259) have smoke alarms and pull stations. Egress lighting does not meet code. HVAC units are in excess of 25 years old and are unreliable. Two units on Cosmetology were replaced by NJC as one caught fire and one was beyond repair. Old light fixtures are not energy efficient or provide inadequate light levels and need to be replaced. Electrical panels will be repaired or replaced as necessary for the fire and mechanical upgrades. A new fire alarm system with full detection and alarm will be installed as well as the other deficiencies corrected. Child Development Center is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$202,565

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$202,565



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No. Score

6 4 Department of Human Services

Current Funding
Recommendation
\$749,900

Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 2 of 5

The hardware for the panic/duress system at Colorado Mental Health Institute at Fort Logan (CMHIFL) is thirty-nine years old and was originally adopted from a burglar alarm system. Repair and replacement parts are no longer available. Incidents of system failure are frequent; the result is that staff and other patients are left without an emergency notification system. The fire alarm system is also old, unreliable, and not code compliant; replacement parts for the main panel and notifier system are not available. An emergency project provided funds to install a reusable wireless panic alarm system to some residential units and critical program areas. Phase 1 provided complete design of both systems and was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003. Phase 2 will include completion of the replacement and testing of the panic/duress systems, installation of the central fire alarm reporting and monitoring panels in the Central Heat Plant, and the installation of fire alarm systems in Building E (RM #1013) which houses many of the mental health patients at CMHIP and the Central Heat Plant (RM #1018). Phase 3 will install fire alarm systems in buildings providing program and support services to patients. Phase 4 will complete installation of the fire alarm system in residential buildings. Phase 5 will complete the fire alarm system by expanding coverage to office areas, some patient activity spaces, and buildings that have a greater risk of fire such as shops and warehouses.

PRIOR PHASING M3039F

FY03/04 Ph 1 - Design

\$145,200

FUTURE PHASING

FY06/07 Ph 3 - Construction

\$237,680

FY07/08 Ph 4 - Construction

\$1,048,960

FY08/09 Ph 5 - Construction

\$716,760

(FUNDED TO DATE)

\$145,200

(PROJECT BALANCE)

\$2,003,400

CURRENT PHASE

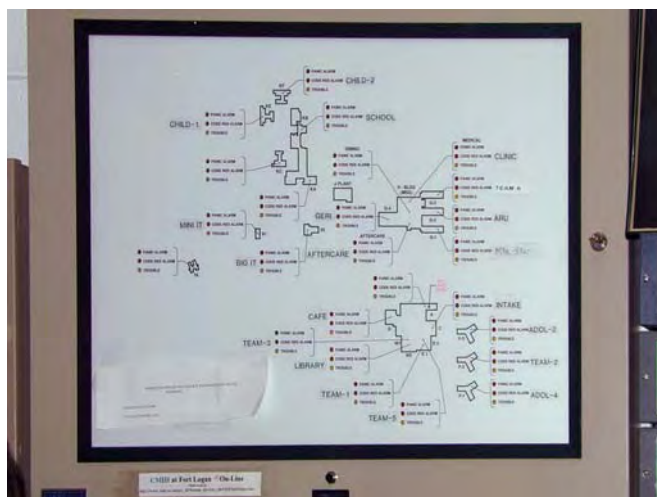
FY05/06 Ph 2 - Construction

\$749,900

PROJECT TOTAL

All Phases

\$2,898,500



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No. Score

7 5 Mesa State College

Current Funding

Recommendation

\$311,570

Emergency Lighting, Fire Suppression and Alarm Systems Upgrade, Ph 1 of 1

The existing emergency egress lighting consists of exit signs with battery backup and integral batteries in select general illumination fixtures. These fixtures were installed in 1979 and the batteries in the exit signs and in the ceiling fixtures are original and no longer functional. Given the age of these units they are very difficult to maintain. The existing fire alarm system was installed in 1979 and includes horns, pull stations, and duct detectors and thermal detectors. This system is not reliable. There is a second system in the computer room, which is also monitored by the main building system. There are no visual notification devices in the buildings. The building is currently ADA accessible; however, the fire alarm system does not meet ADA requirement in terms of visual devices and mounting heights of manual pull stations. No fire suppression system exists.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$311,570

FUTURE PHASING

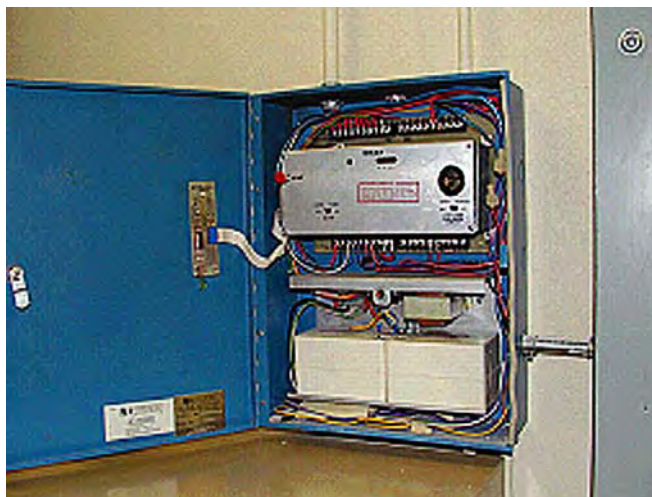
(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$311,570



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No. Score

8 5 Pueblo Community College

Current Funding

Recommendation

\$301,290

**Fire Alarm Upgrades to Academic & Central Administration Buildings and the Campus System Network,
Ph 1 of 1**

The Central Administration building (RM #66) primarily serves administrative functions but it contains three classrooms including the single largest lecture hall on campus. The building does not have pull stations or any type of fire alarm system for occupants. The fire alarm system in the Academic building (RM #6100) is the older style zoned technology and consists of basic pull stations with very few automatic smoke detectors. Alarm notification for the occupants is by horns and strobe lights; however, the strobe lights are not ADA compliant in either the equipment or the locations. Smoke detection is limited almost entirely to elevator recall purposes with very few smoke detection devices for general areas and none for door holder control. The Academic building and two other buildings on campus are not capable of transmitting alarm information to an approved monitoring station nor can alarm events be shared directly with campus facility services and security staff. The funding request would upgrade the fire alarm and monitoring system in the Academic Building. The panel upgrades and wiring would be done in the four other campus buildings so that all alarm events and signals would be sent to a monitoring station in the facilities services area (IT building) and then to an approved central monitoring system to dispatch response personnel. Academic Building pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$301,290

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$301,290



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No. Score

9 5 Department of Human Services

**Current Funding
Recommendation**

\$274,173

Repair/Replace Tunnel Structure, Steam Lines and Chillers, LMYSC, Ph 1 of 1

The Lookout Mountain Youth Services Center (LMYSC) utility tunnel was constructed eighty years ago. Significant areas need extensive structural repair as well as mitigation of water infiltration. There is one major steam leak that needs immediate repair. Failure of the steam lines would require relocating 235 youth. The chillers that serve Buildings 7 (RM # 2958), 9 (RM #2956), 13 (RM #2957), and 31 (RM #2948) are in violation of current building code requirements for locked facilities. These chillers are beyond their service life, are failing, and must be replaced by air-cooled equipment.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$274,173

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$274,173



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No. Score

10 5 State Fair - Pueblo

Current Funding

Recommendation

\$750,000

Primary Electrical Infrastructure Repair/Replacement, Ph 1 of 3

This project addresses the existing life safety and electrical supply problems at the State Fair. Most of the electrical supply system is 50 to 70 years old and is beyond its design life. Overhead high voltage lines and transformers present a safety hazard to the public as well as vendors and the State Fair staff. Phase 1 will design and replace some of the most critical electrical components with phase 2 and 3 finishing replacing the overhead primary medium voltage supply system with an underground low voltage system.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Construction

\$714,838

FY07/08 Ph 3 - Construction

\$714,838

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,429,676

CURRENT PHASE

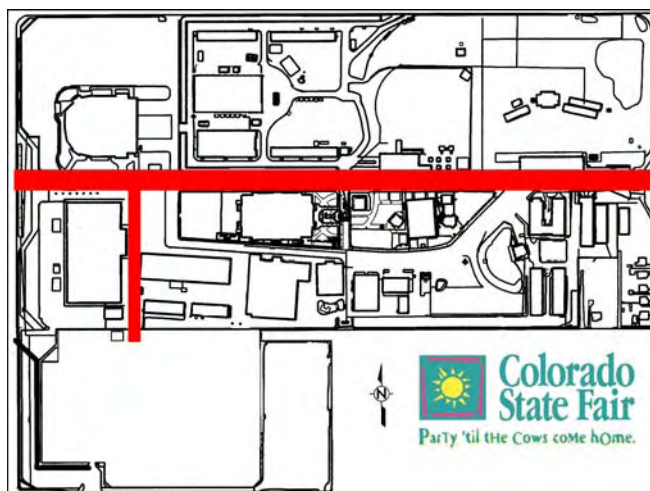
PROJECT TOTAL

FY05/06 Ph 1 - Design/Construction

\$750,000

All Phases

\$1,756,700



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Ref.

No. Score

11 6 Department of Corrections

Current Funding

Recommendation

\$931,432

Upgrade Fire Detection/Alarm/Suppression Systems, Ph 4 of 6

This project has been modified to focus solely on Buena Vista Correctional Complex. Design was funded through the federal Job and Growth Tax Relief Reconciliation Act of 2003. An additional construction phase has been added to minimize the current funding request. Phase 4 will install the head end fire alarm system annunciators, and UPS system and initiating devices (smoke and heat detectors, duct smoke detectors, manual pull stations, and water flow and tamper switch monitors) and audible and visual notification devices to the east portion of the Administration Building (RM #2967), South Housing Unit (RM #2969), East Housing Unit (RM #2970), Segregation Housing Unit (RM #2973), A/O Housing Unit (RM #2974) and North Housing Unit (RM#2975). Phase 5 will install the initiating and notification devices to the mental health and medical portion of the Administration Building (RM #2967), Laundry/Print Shop (RM #2968), Gymnasium (RM #2971), Kitchen/Dining Hall (RM #2976) and Library/Security (RM #3012). Phase 6 will complete the system by connecting 13 additional ancillary buildings.

PRIOR PHASING M90005

FY99/00	Ph 1 - BVCC, CCC, CTCF, FCF, CCF	\$184,800
FY00/01	Ph 2 - FCF, SCC, LCF, PMC	\$262,499
FY00/01	Ph 2 - Funding Reduced	(\$46,342)
FY01/02	Ph 3 - BVCC	\$1,440,698
FY01/02	Ph 3 - Funding Reduced	(\$1,405,159)
FY01/02	Ph 4 - BVCC, CCF, FCF, CCC	\$1,464,592
FY01/02	Ph 4 - Funding Reduced	(\$1,420,239)
FY03/04	Ph 3 - Design (M3007F)	\$318,797

(FUNDED TO DATE)

\$799,646

CURRENT PHASE

FY05/06 Ph 4 - BVCC

\$931,432

FUTURE PHASING

FY05/06	Ph 5 - BVCC	\$770,160
FY06/07	Ph 6 - BVCC	\$348,529

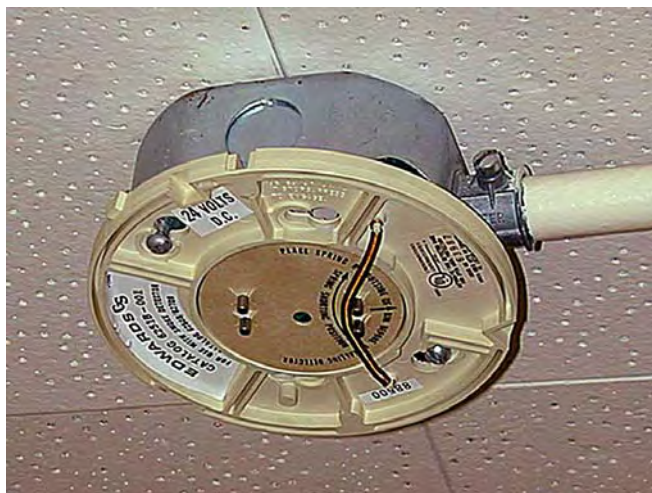
(PROJECT BALANCE)

\$1,118,689

PROJECT TOTAL

All Phases

\$2,849,817



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No. Score

12 6 University of Colorado at Boulder

**Current Funding
Recommendation
359,755**

Steam Tunnel Structural Repairs, Ph 1 of 2

Tunnel walls and ceilings have deteriorated to the point of failure. Concrete has split, cracked and spalled; steam pipe anchors are continuing to degrade with the increase of ground water entering the tunnels through these widening cracks. Phase 1 - Tunnel section 32-replace top of tunnel and top four inches of tunnel wall in affected areas, install new hatch. Tunnel sections 46 & 48-reinforce concrete walls and top of tunnels in affected areas; replace existing hatch. Phase 2 - Remove and replace the deteriorated concrete sections to mitigate further failure in section 64.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - Sections 32, 46 & 48

\$359,755

FUTURE PHASING

FY06/07 Ph 2 - Section 64

\$289,663

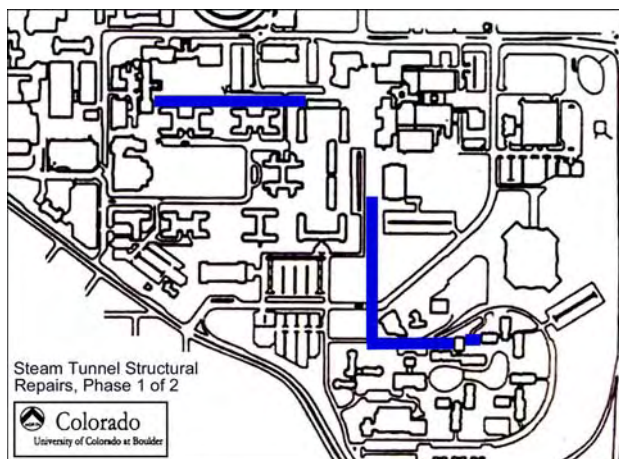
(PROJECT BALANCE)

\$289,663

PROJECT TOTAL

All Phases

\$649,418



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No. Score

13 6 Department of Human Services

**Current Funding
Recommendation**

\$225,563

Repair Mechanical Equipment, CMHIFL, Ph 1 of 2

The primary unfired steam generator for Building H (RM #1017) at Colorado Mental Health Institute at Fort Logan (CMHIFL) is out of commission due to ruptured tube bundles. The back up unfired steam generator is leaking high temperature hot water from the shell side. These heat exchangers were installed when the building was constructed in 1964 and provide steam for heating, kitchen use, medical supply's autoclave sterilizer, and all domestic hot water for the building. Failure of the one remaining unit would require this building that houses a residential in-patient program to be closed. Phase 1 also includes the replacement of the boiler in Building 23 (RM #1044). Phase 2 will provide a new boiler and hydronic baseboard system for Building 16 (RM #1037).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - Bldg 23

\$225,563

FUTURE PHASING

FY06/07 Ph 2 - Bldg 16

\$190,107

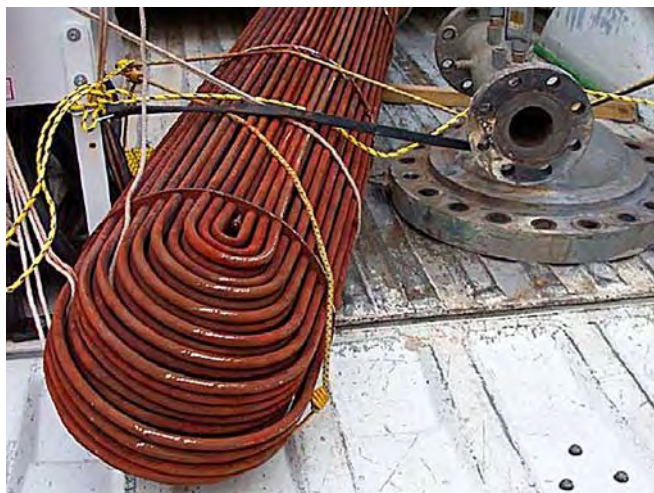
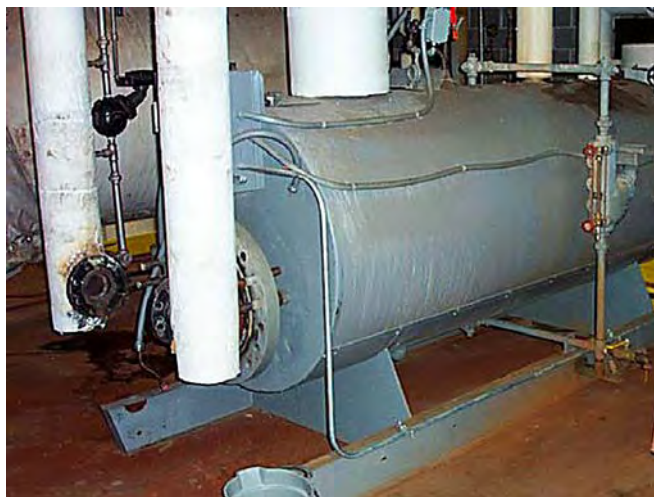
(PROJECT BALANCE)

\$190,107

PROJECT TOTAL

All Phases

\$415,670



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**Current Funding
Recommendation**

14 8 University of Colorado Health Sciences Center

\$496,430

Bldg 500 Fire Protection Upgrade, Ph 2 of 2

On the Fitzsimons campus, Building 500 is a significant historical building that is included in the long term reuse plans. The majority of the project involves fire detection improvements, but the project will also address the need for sprinkler system expansion in certain areas. The area for the new sprinkler system includes ground floor area housing Police Department space, ground floor north area east and west public corridors, and first floor north "old cafeteria" area. An initial project installed a communication and control system on the 6th and 7th floors and included a partial system front-end computer (ground floor Fire Command Center) and fiber optic cable up to the 5th floor west telecom closet. The remaining building area consists of about 400,000 square feet covering six floors. This area needs to be upgraded and tied into the new communication and control system. Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.

PRIOR PHASING M3031F

FY03/04 Ph 1 - Sprinkler System

\$265,650

FUTURE PHASING

(FUNDED TO DATE)

\$265,650

(PROJECT BALANCE)

\$0

CURRENT PHASE

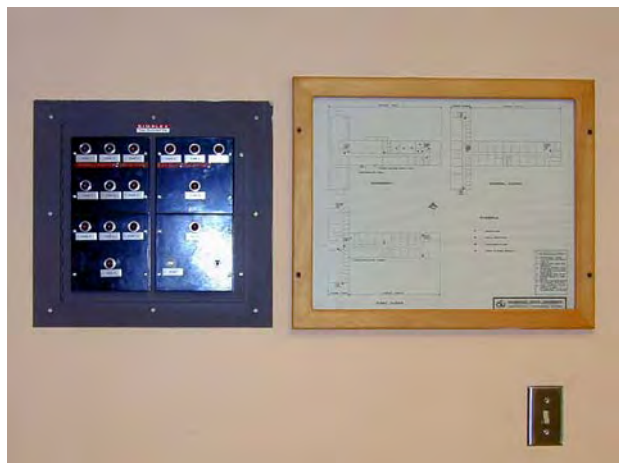
FY05/06 Ph 2 - Communication and Control

\$496,430

PROJECT TOTAL

All Phases

\$762,080



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No. Score

15 8 Department of Military and Veterans Affairs

Current Funding

Recommendation

\$555,543

Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 1 of 2

The window wall system has failed on Buildings # 248, and #268, (RM #6021), (JFHQ) Joint Forces Headquarters, due to age and improper installation. The system leaks severely. Ceilings, fire rated separation assemblies, walls, and insulation systems are periodically water soaked resulting in damage, mold, unhealthy conditions and damage to equipment. Building # 268 houses the top-level administrative offices for the COARNG, including the office of Adjutant General. Building # 248 houses administrative offices for the COARNG. In addition the glass exterior curtain wall system is not blast resistant and is located as close as 40 feet of the public roadway. This creates a hazardous exposure for the Adjutant General and all occupants located along the window wall due to the potential for a car bomb attack. Phase 1 will address Building # 268 (pictured). Phase 2 will address Building # 248.

PRIOR PHASING	CCFE	FF	FUTURE PHASING	CCFE	FF
			FY06/07 Ph 2 - Bldg 248	\$834,728	\$834,728
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$834,728	\$834,728
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
FY05/06 Ph 1 - Bldg 268	\$555,543	\$555,543	All Phases	\$1,390,271	\$1,390,271



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No. Score

16 8 Department of Human Services

**Current Funding
Recommendation**

\$279,575

Repair Automatic Transfer Switches and Electrical Panels, CMHIP, Ph 1 of 1

The automatic transfer switches in Buildings 20 (RM #2858), 106 (RM #2877), 118 (RM #2889), and 126 (RM #2896) are 40 years old. They often do not transfer when there is a power failure, do not have a grounding system or short circuit protection. The main electrical panels in Buildings 106 (RM #2877), 117 (RM #2888), and 118 (RM #2889) are over 50 years old. They do not have grounding systems and the fault circuit ratings exceed code limits. Failure would shut down patient residential buildings and the central kitchen at the Colorado Mental Health Institute at Pueblo (CMHIP).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$279,575

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$279,575



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**Current Funding
Recommendation**

17 8 Colorado Northwestern Community College

\$813,540

Rangely Campus Southern Area Sewer Replacement and Repair, Ph 1 of 1

Colorado Northwestern Community College has 15 buildings that are connected to an antiquated sanitary sewer main line. This sewer line is old and deteriorated and much of it is still constructed of clay pipe of inadequate size. The current condition of the southern sewer section has resulted in frequent sanitary sewer backups with unhealthy conditions. In addition to backups, the sewer often releases sewer gas and odor into many of the campus buildings. Many of the buildings were built in the 1960s and also need to have their sewer connections to the main sewer line replaced. This project will install new sewer lines and manholes throughout the southern half of the campus.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

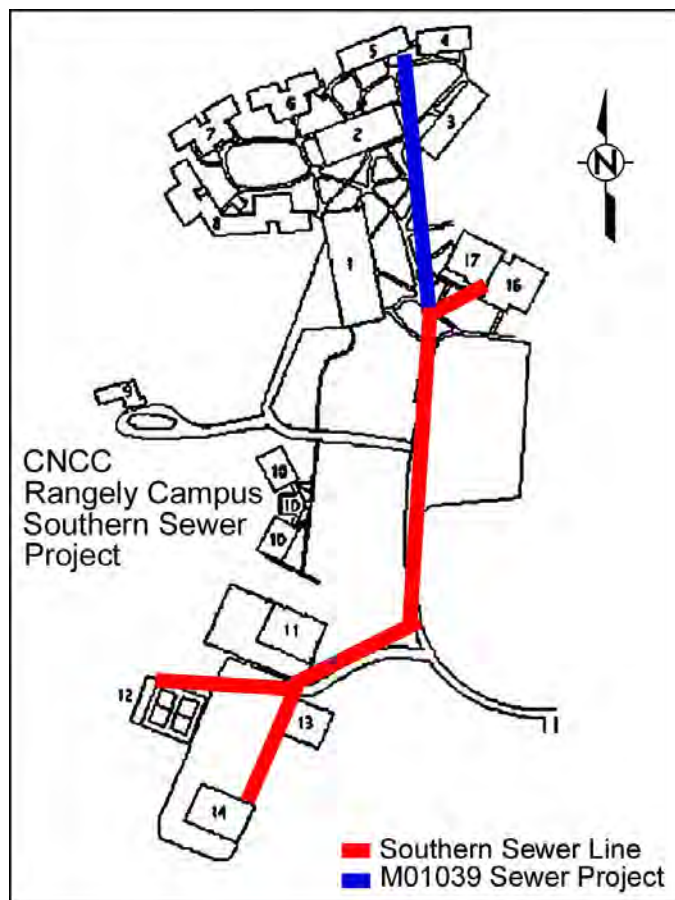
PROJECT TOTAL

FY05/06 Ph 1

\$813,540

All Phases

\$813,540



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No. Score

18 10 Department of Human Services

Current Funding
Recommendation

\$341,771

Repair/Replace Security Panels, Fire Alarm and Mechanical Equipment, DYC, Ph 1 of 1

This project will replace the door control panels at the Division of Youth Corrections (DYC) Grand Mesa Youth Services Center (GMYSC) and Zebulon Pike Youth Services Center (ZPYSC). The panels control all movement throughout the facility; they are over 20 years old, and because of their age, repair parts are difficult to obtain. The rooftop units serving the gymnasium (RM #2198) at GMYSC are failing. The units provide heating and cooling to this facility which is a critical component of this youth detention and commitment facility.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$341,771

FUTURE PHASING

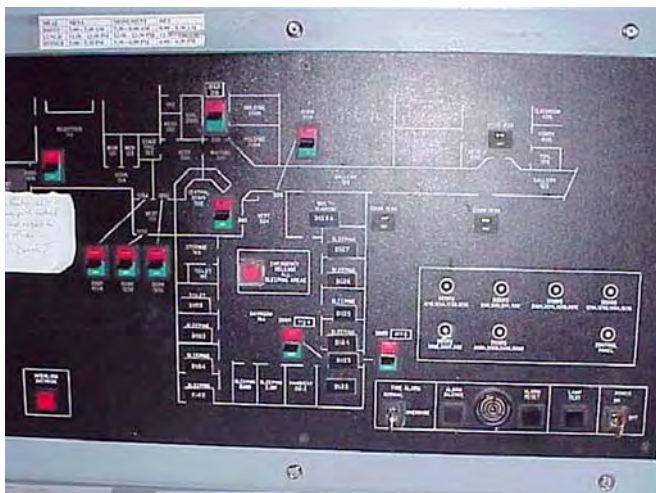
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$341,771



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No. Score

19 10 Auraria Higher Education Center

Current Funding

Recommendation

\$478,921

Replace Fire/Security Monitoring System, Campus, Ph 2 of 2

The fire/security infrastructure system is outdated, no longer serviced by the manufacturer and will not support the capacity currently required from recently upgraded building fire/security systems. Currently, there are large portions of the system that need repair or replacement of major components; however, replacement parts are not available. New infrastructure technologies must be integrated with current building fire/security system. Phase 1 designed the new system and connects several buildings. Phase 2 will finish the building connections. Facilities Management Building (RM #1212) is pictured. Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.

PRIOR PHASING M3013F

FY03/04 Ph 1 - Design/Construction

\$478,921

(FUNDED TO DATE)

\$478,921

CURRENT PHASE

FY05/06 Ph 2 - Construction

\$478,921

FUTURE PHASING

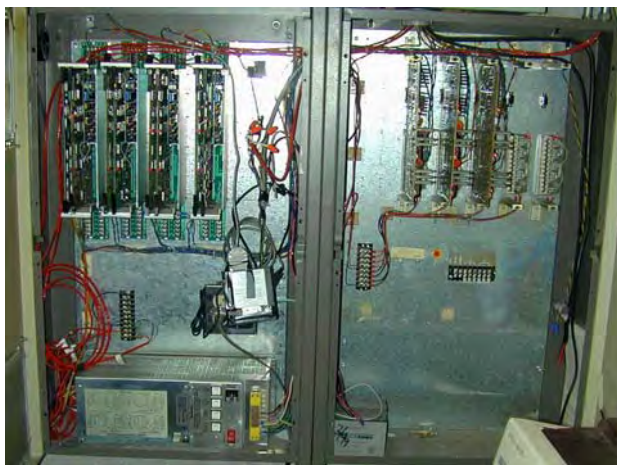
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$957,842



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No. Score

20 10 Capitol Complex Facilities

Current Funding

Recommendation

\$359,535

Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers in 3 Buildings, Ph 1 of 1

In the Centennial Building (RM #140), Power Plant (RM #139) and State Services Building (RM #144) the existing domestic water booster pump systems are outdated and the existing domestic water heat exchangers are old, are deteriorating, and becoming increasing unreliable. Adequate water pressure cannot be maintained to the upper floors of the buildings. The heat exchangers leak and are incapable of holding a constant temperature, which causes a scalding hazard. All gate valves, pipes and other equipment are deteriorated. Water quality is poor because of corrosion and contamination of related piping. The systems have high maintenance costs and waste water and energy. This project will replace the pumps and heat exchangers.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$359,535

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$359,535



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No. Score

21 10 Department of Human Services

**Current Funding
Recommendation**

\$342,589

Replace Emergency Generator and Transfer Switch, LMYSC, Ph 1 of 1

The emergency generator and back-up electrical system at Lookout Mountain Youth Services Center (LMYSC) are 45 years old. The control panel for the backup electrical generator intermittently fails to transfer electrical load over to the emergency generator during electrical power outages. This occurs when there is a surge in power or a fault is created during a windstorm. This youth correction facility is left with absolutely no power for a brief period of time. This loss of power impacts all electric locks, gates, and alarms as well as lighting.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$342,589

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$342,589



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No. Score

**Current Funding
Recommendation**

22 10 Front Range Community College

\$310,200

Repair/Replace Rooftop HVAC Units, Red Cloud Peak and Maroon Peak, Larimer Campus, Ph 1 of 1

Current roof top units (RTU's) for Redcloud Peak (RM #2003) and Maroon Peak (RM #2004) are over thirty years old. They have become labor intensive, with parts that are difficult to locate, or the units are kept running with parts cannibalized for other RTU's. Some RTU's have cracked heat exchangers. DX units leak Freon and must be recharged constantly. A loss of an RTU will result in the loss of space used for instructional purposes. This project will repair and replace HVAC units on both buildings.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$310,200

PROJECT TOTAL

All Phases

\$310,200



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No. Score

**Current Funding
Recommendation**

23 12 Department of Corrections

\$770,160

Upgrade Fire Detection/Alarm/Suppression Systems, Ph 5 of 6

This phase will install initiating (smoke and heat detectors, duct smoke detectors, manual pull stations, and water flow and tamper switch monitors) and audible and visual notification devices to the mental health and medical portion of the Administration Building (RM #2967), Laundry/Print Shop (RM #2968), Gymnasium (RM #2971), Kitchen/Dining Hall (RM #2976) and Library/Security (RM #3012) at Buena Vista Correctional Complex (BVCC). Phase 6 will complete the system by connecting 13 additional ancillary buildings.

PRIOR PHASING M90005

FY99/00 Ph 1 - BVCC, CCC, CTCF, FCF, CCF	\$184,800
FY00/01 Ph 2 - FCF, SCC, LCF, PMC	\$262,499
FY00/01 Ph 2 - Funding Reduced	(\$46,342)
FY01/02 Ph 3 - BVCC	\$1,440,698
FY01/02 Ph 3 - Funding Reduced	(\$1,405,159)
FY01/02 Ph 4 - BVCC, CCF, FCF, CCC	\$1,464,592
FY01/02 Ph 4 - Funding Reduced	(\$1,420,239)
FY03/04 Ph 3 - Design (M3007F)	\$318,797
FY05/06 Ph 4 - BVCC	\$931,432

FUTURE PHASING

FY06/07 Ph 6 - BVCC	\$348,529
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(FUNDED TO DATE)

\$1,731,128

(PROJECT BALANCE)

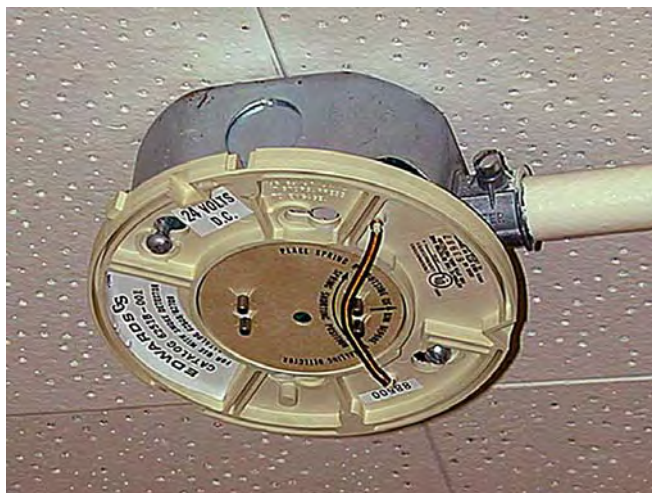
\$348,529

**CURRENT PHASE
FY05/06 Ph 5 - BVCC**

\$770,160

**PROJECT TOTAL
All Phases**

\$2,849,817



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No. Score

**Current Funding
Recommendation**

24 12 Colorado Northwestern Community College

\$845,500

Fire Detection & Protection System Upgrade, Rangely Campus, Ph 1 of 1

Colorado Northwestern Community College has 18 buildings that do not have adequate fire detection and protection systems. Many of the buildings were built in the 1960s and have non-existent or inoperable fire systems. As educational facilities, these buildings need fire detection and protection systems that will safeguard students and staff appropriately. This project will install new fire detection systems in all college buildings and provide system controls and display panels that will increase the speed of emergency response by fire, police, and college officials. Allensbrook (RM #7726) pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$845,500

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$845,500



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No. Score

25 12 University of Colorado at Boulder

**Current Funding
Recommendation**

\$914,654

Fire Sprinkler Upgrades Various Buildings A, Ph 5 of 7

Buildings have been constructed at a time when no fire or life safety codes were in effect. Many of the older buildings have open stairs and unprotected corridors. A fire in any part of a floor will quickly spread to other parts of the floor through non-fire-rated corridors and corridor doors. It is therefore proposed that the buildings discussed in this request be provided with complete sprinkler coverage throughout. Sprinklers are the most effective fire protection system at minimizing the risk to life, health, property, and continuity of operations. Phase 4 provided design for Duane Physics (UCB #359) (pictured) and phase 5 installs sprinkler system in Duane Physics. Phase 4 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.

PRIOR PHASING M80053

FY98/99 Ph 1 - Various Buildings	\$539,755
FY99/00 Ph 2 - Various Buildings	\$580,433
FY01/02 Ph 3 - Various Buildings	\$646,512
FY03/04 Ph 4 - Duane Physics Design (M8053F)	\$152,643

(FUNDED TO DATE)	\$1,919,343
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CURRENT PHASE

FY05/06 Ph 5 - Duane Physics Construction	\$914,654
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FUTURE PHASING

FY06/07 Ph 6 - Various Buildings	\$889,618
FY07/08 Ph 7 - Various Buildings	\$765,766

(PROJECT BALANCE)	\$1,655,384
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PROJECT TOTAL

All Phases	\$4,488,381
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Ref.

No. Score

26 12 Department of Military and Veterans Affairs

Current Funding

Recommendation

\$756,859

Safety Standards Compliance, Ph 2 of 2

The project will modify the existing construction as required to resolve unsafe conditions and numerous building code violations. Walls will be rebuilt to gain proper fire ratings for occupancy separations and allow safe exiting. Mechanical systems will be upgraded to provide fresh air that is heated and cooled. The electrical systems will be brought up to code. A fire alarm system will be added. Windows will be retrofitted to allow light and air ventilation. The stair and exits will be rebuilt to meet codes. Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003 and addressed work at the Fort Collins Armory (RM #933). Phase 2 addresses the work needed in the La Junta Armory (RM #940), (pictured), and the Aurora Armory (RM #200).

PRIOR PHASING M01057		CCFE	FF	FUTURE PHASING		CCFE	FF
FY01/02	Ph 1 - Colorado Springs	\$329,246	\$0				
FY01/02	Ph 1 - Funding Reduced	(\$316,942)	\$0				
FY03/04	Ph 1 - Fort Collins (M3042F)	\$317,850	\$173,235				
(FUNDED TO DATE)		\$330,154	\$173,235	(PROJECT BALANCE)		\$0	\$0
CURRENT PHASE		CCFE	FF	PROJECT TOTAL		CCFE	FF
FY05/06	Ph 2 - Aurora & La Junta	\$756,859	\$173,235	All Phases		\$1,087,013	\$346,470



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Ref.

No. Score

27 12 Colorado School for the Deaf and Blind

Current Funding

Recommendation

\$425,400

Adams HVAC Repair, Ph 1 of 1

The heating, ventilation and air conditioning (HVAC) system at the Adams Blind School (RM #2626) requires extensive repairs. The entire system in this building is original with only a few changes since 1968. The system is showing the effects of being 36 years old. The HVAC control system is not operating and circuit breakers and manual valves are controlling the heating for the building. The domestic hot water heat exchanger is not operating and therefore a back up electric water heater is providing hot water. The PRV for the cold water feed is not operating, and there is no backflow protection on this building. The pumps for the hot water heat system leaks. The steam/condensate lines entering the building are leaking underground. The building was constructed with sealed windows and has no cooling capability. The intention is to install a DDC control system, replace the domestic hot water heat exchanger, install a PRV and back flow prevention, replace the circulating pumps, repair the condensate line, and install equipment to allow chilled water to be used to cool the building.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$425,400

FUTURE PHASING

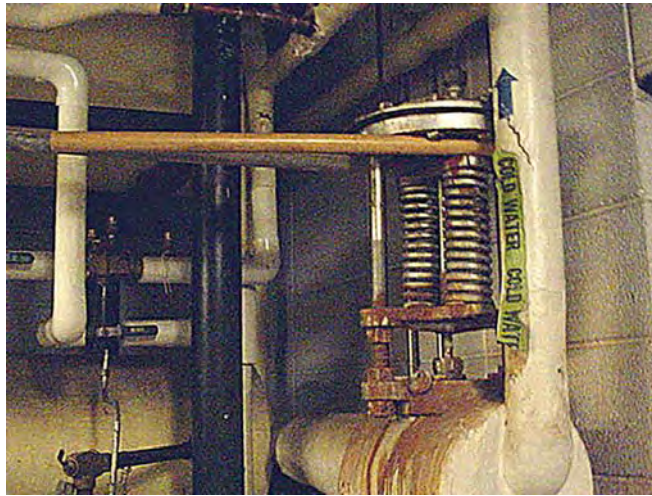
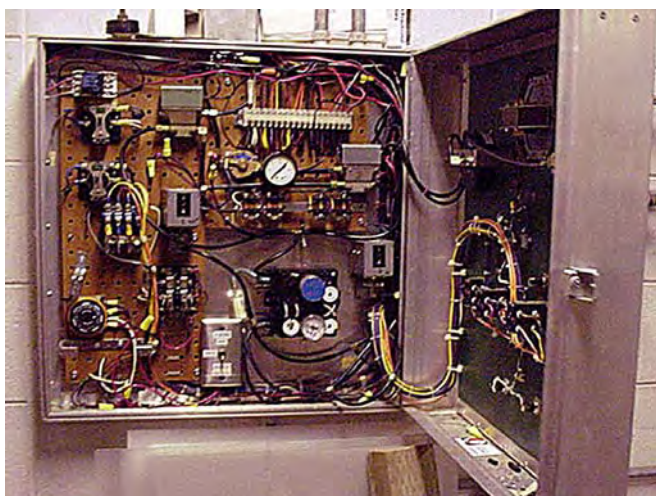
(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$425,400



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No. Score

28 12 Otero Junior College

**Current Funding
Recommendation**

\$341,798

Wheeler/Life Science HVAC Equipment Replacement, Ph 1 of 1

The aging unit ventilators will continue to deteriorate, disrupting operations as they are taken out of service for repair. Inefficient and inadequate heating and cooling is typical. The 25-year-old existing steam supply and condensate lines need repair. The ventilators have served beyond their useful life; parts are extremely difficult to obtain and some components are not available. The new ventilators will be more energy-efficient and will have the ability to be controlled by the campus energy management system. This request would design and replace all of the 39 year old unit ventilators in Wheeler Hall (RM #126) and the Life Science Building (RM #127) and would consist of installing four packaged modular hydronic boilers in the building's mechanical room eliminating the need to supply steam from the central heating plant. Wheeler Hall is pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$341,798

FUTURE PHASING

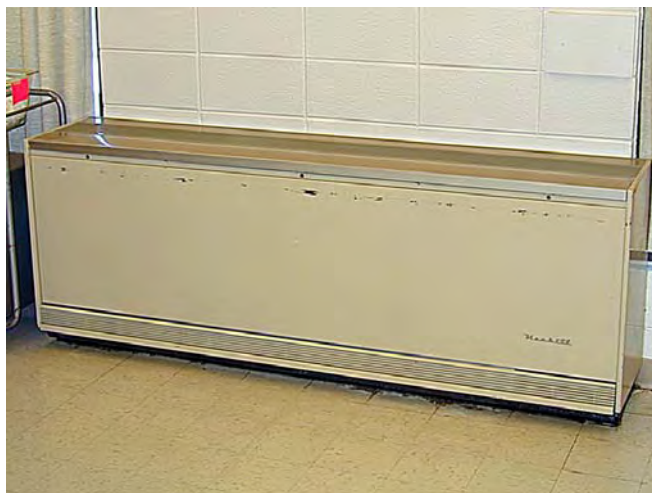
(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$341,798



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No. Score

29 12 Trinidad State Junior College

Current Funding

Recommendation

\$725,000

Replace/Upgrade Campus Boilers and Distribution System, Ph 1 of 1

Boilers are beyond their expected life and becoming increasingly harder to maintain. The piping infrastructure on steam and condensate is 50 + years old, is failing and direct buried between the four buildings. Asbestos insulation could be possible on some of the piping. The project will remove the 250 & 200 hp boilers from the basement of Mullen. A new boiler with updated controls will be installed in Mullen. The buried piping will be replaced and the piping in the building chases repaired and abated. The Mullen Building (RM #202) houses the main boiler for four buildings on campus (Mullen/ Freudenthal Library/ Scott Gym/ Berg). The Mullen Building is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$725,000

FUTURE PHASING

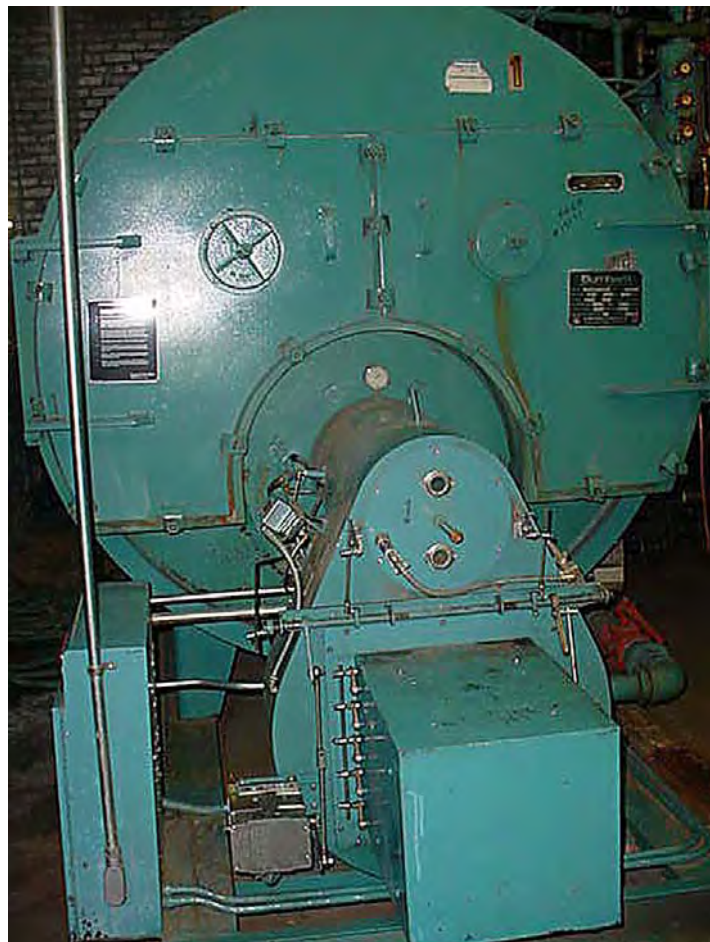
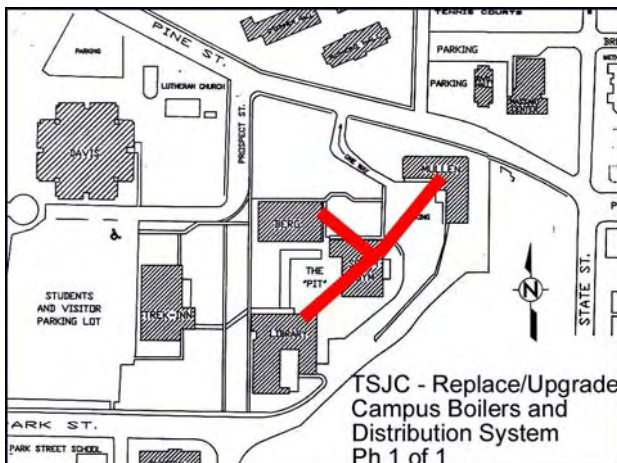
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$725,000



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No. Score

30 12 University of Northern Colorado

Current Funding

Recommendation

\$885,606

Water Main Improvements Central/West Campus, Ph 1 of 1

Central Campus is located in a low-pressure water main area. Inadequate pressure is causing problems with low flush toilets; the irrigation systems cannot effectively water the grounds. West Campus is newer and does not have the same pressure problems. However, valving is inadequate, and several buildings are at the end of a "dead leg" supply. This project would upsize some of the Central Campus piping from 4" to 6". The West Campus water supply would be upgraded by establishing another feed to the West Campus water loop. \$48,642.00 was expended for design under a previous project, M01069. This project will replace the system.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$885,606

FUTURE PHASING

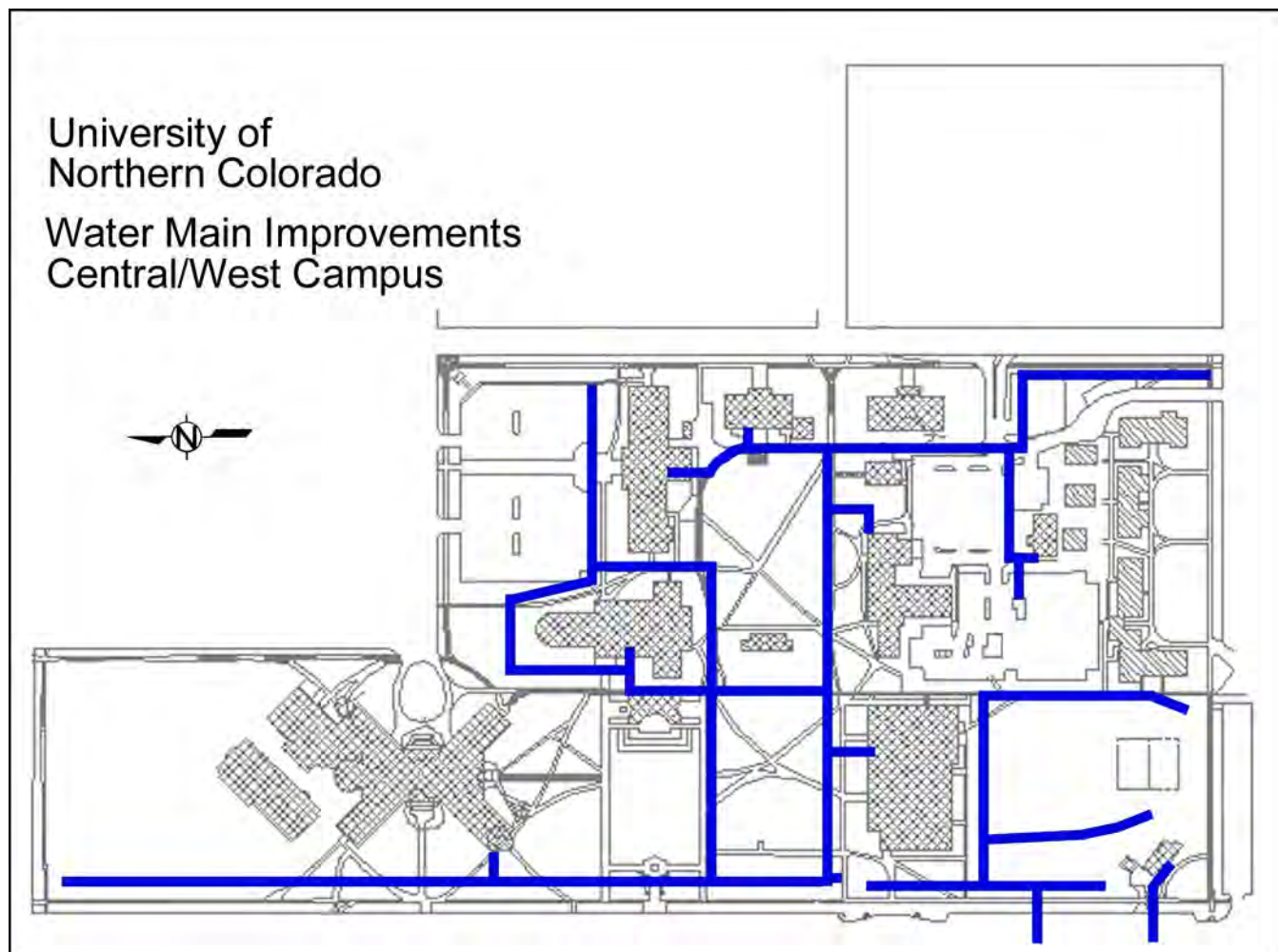
(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$885,606



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**Current Funding
Recommendation**

31 12 Department of Corrections

\$529,785

Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 1 of 3

The storm sewer and sanitary sewer systems are cross-connected at several points throughout Colorado Territorial Correctional Facility (pictured). These cross-connections have created problems for the Fremont Sanitation District and have impacted its ability to fully process the demand. As a result the District is threatening to impose fines. The scope of the project and the number of impacted storm and sewer lines are now determined to be twenty-five percent larger than initially defined. Phase 1 of this project addresses the cross-connection deficiencies. Phase 2 and 3 will address replacement of the sanitary lines. Assessment and some design work were funded under a previous project, M90007.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Failed Sanitary Lines

\$523,052

FY07/08 Ph 3 - Failing Sanitary Lines

\$805,526

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,328,578

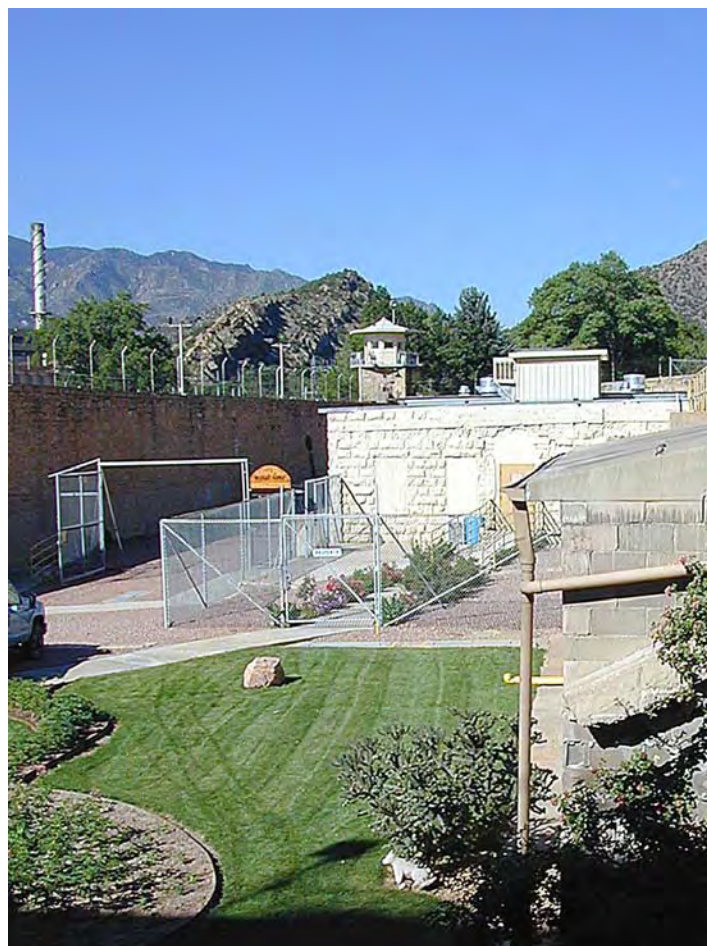
CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - Sanitary/Storm Cross Connections \$529,785

All Phases

\$1,858,363



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No. Score

32 12 Colorado School of Mines

**Current Funding
Recommendation
\$240,911**

Green Center Roof Repairs, Ph 1 of 1

The Green Center (RM # 4144) has a built up roof system that was installed during original construction 32 years ago. The roof is well past the 20 to 25 year expected life and has active leaks. Below the roof system is sprayed-on asbestos fireproofing, and below that is an asbestos acoustical treatment. The ventilation system uses the space just below the roof deck as a return air plenum. Water from roof leaks continues to dislodge asbestos and has the potential of sending asbestos fibers into the building ventilation system. The roof leaks have caused significant damage to interior ceilings and walls. The costs of limited abatement and water damage repairs have been taken from operating budgets. A roof audit and moisture study was conducted in the summer of 2000 and in May 2004. The 2004 audit found saturated roof insulation in several areas, four active roof leaks, brittle flashings and separation of the roof felts. The study recommended a method of roof repair that can be conducted without disturbing the asbestos underneath the roof deck. An Emergency request was forwarded in fall 2004 to repair the most severe active leaks that must be addressed before winter. This request includes the portions of the roof that will not be repaired by the emergency project.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$240,911

FUTURE PHASING

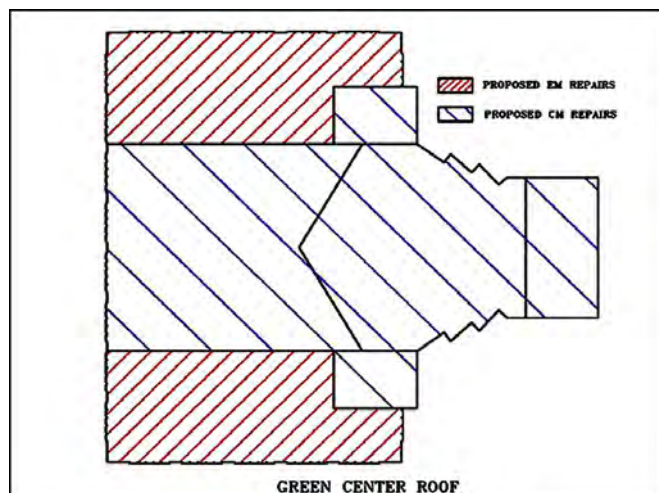
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$240,911



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No. Score

33 12 Western State College

**Current Funding
Recommendation**
\$496,125

Repair/Replace Pool and Filter System, Ph 1 of 1

The existing pool filter system at Paul Wright Gymnasium (RM #100) is leaking along with the connecting piping. The chemical dispenser system does not work properly. Pool tile is falling out and needs to be replaced. The pool lights are not working. This project includes replacing the existing pool filter system and the associated piping to and from the existing pool, replacing the existing chemical dispenser system with a new state-of-the-art dispenser system, repairing and replacing the existing pool light system with a new and safe lighting fixture, repairing the pool tile, and installing new stainless steel gutter system.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$496,125

FUTURE PHASING

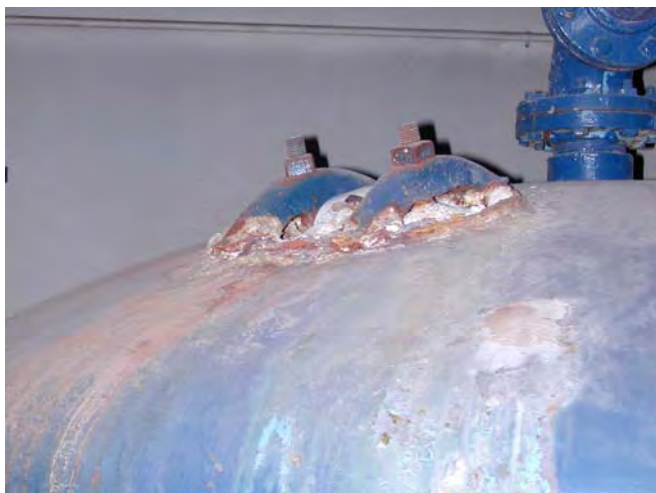
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$496,125



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No. Score

34 12 Division of Information Technology

**Current Funding
Recommendation**

\$125,000

Replace Microwave Site Rectifier/Chargers, Ph 1 of 2

The remote microwave transmitting sites have an electrical rectifying/charger system that must be operational 24 hours per day to enable microwave traffic to transmit. If a unit fails, the site and possibly an entire region are unable to transmit microwave traffic that is used continuously by Public Safety and emergency responders. Most rectifier/charging units currently in use are 30+ years old and becoming exceptionally prone to failure. Parts are getting difficult to find and their reliability is degrading due to age. These rectifier/charging units need to be replaced as soon as possible to minimize the outages of the public safety microwaves communications network. Phase 1 will replace units in 25 sites. Phase 2 will replace units in 36 sites.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - 36 Sites

\$175,000

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$175,000

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - 25 Sites

\$125,000

All Phases

\$300,000



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No. Score

35 12 Colorado Community Colleges at Lowry

Current Funding

Recommendation

\$302,313

Install Pedestrian Lighting, Ph 1 of 1

The current lighting does not meet the functional needs or the safety and security standards of the campus and the expectations of the public. This project would establish design criteria and then would replace existing lighting as well as add new lighting around buildings, walks, grounds and parking lots.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

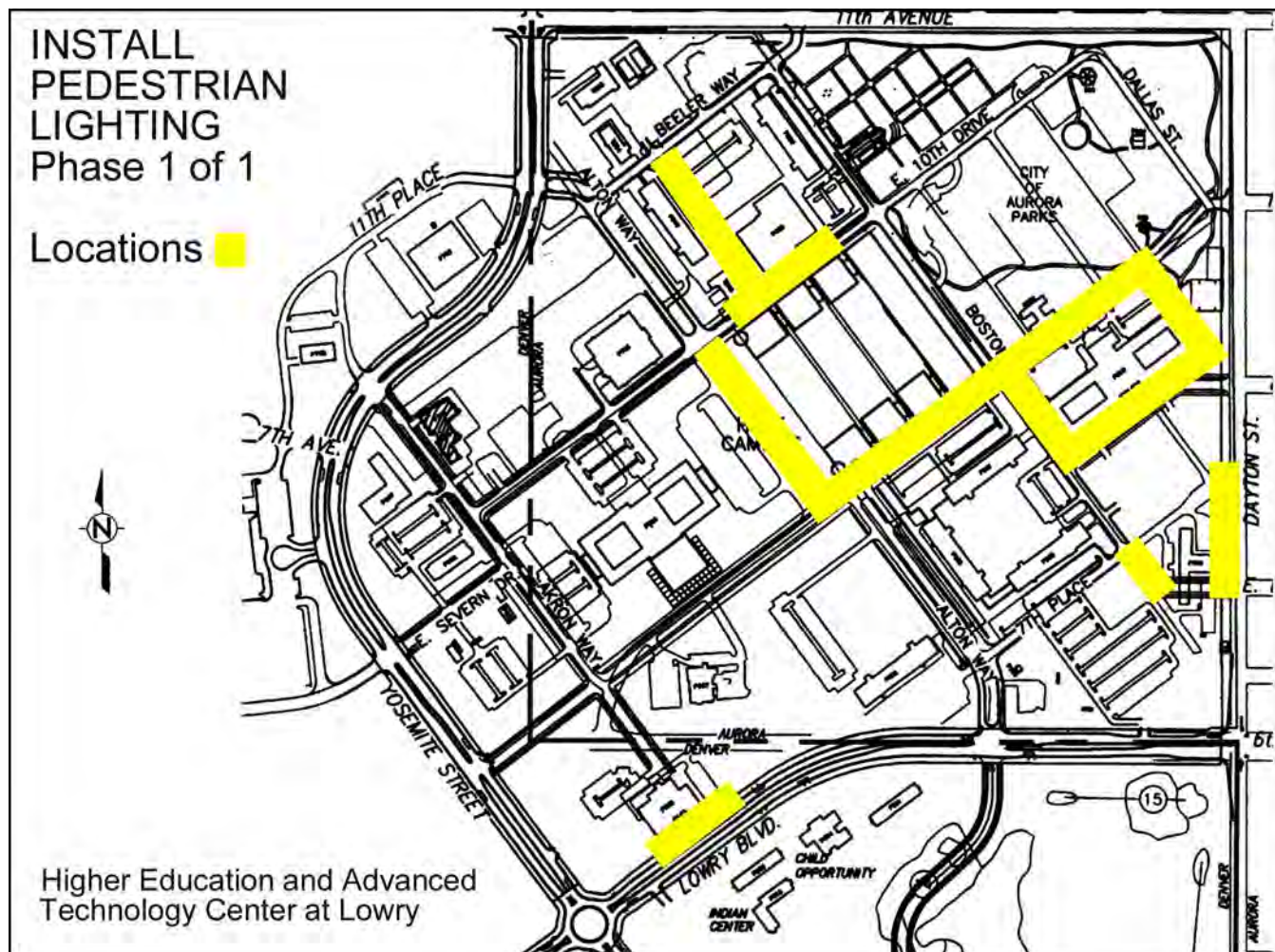
FY05/06 Ph 1

\$302,313

PROJECT TOTAL

All Phases

\$302,313



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No. Score

**Current Funding
Recommendation**

36 14 Department of Corrections

\$437,511

Replace Security System Door Controllers, AVCF, Ph 2 of 2

The existing door control system and security electronics were installed in 1986 at the Arkansas Valley Correctional Facility (AVCF). Both primary control boards and major components are no longer manufactured and substitutes are not available. When the system fails, all doors must be manually locked and unlocked and staff is unable to communicate with the control centers because the facility wide speaker system does not function. The situation impacts life safety issues for both inmates and staff. Phase 2 will complete the project with construction of door control touch screens and programmable logic cards at the Housing Units (RM #910). Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.

PRIOR PHASING **M3003F**

FY03/04 Ph 1

\$505,358

FUTURE PHASING

(FUNDED TO DATE)

\$505,358

(PROJECT BALANCE)

\$0

CURRENT PHASE

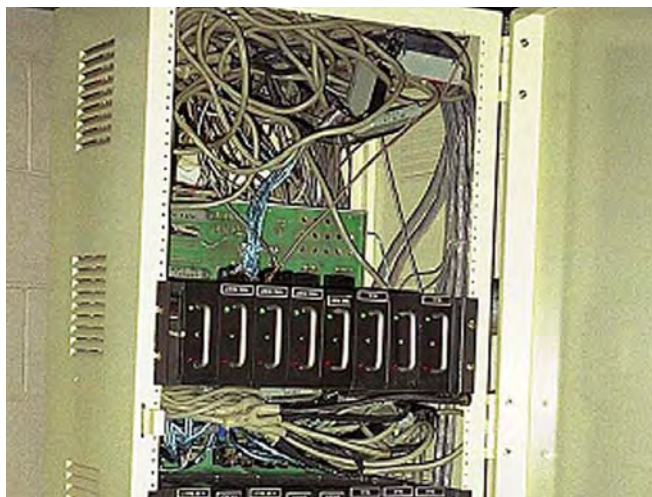
FY05/06 Ph 2

\$437,511

PROJECT TOTAL

All Phases

\$942,869



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No. Score

37 14 University of Colorado at Boulder

Current Funding

Recommendation

\$361,961

Campus Steam Line Upgrades (Direct Buried Lines), Ph 1 of 2

Direct-bury steam supply and condensate return mains are deteriorated and have had several repairs to date. Presently there is not enough pipe wall integrity remaining to effectively repair the piping again. Phase 1 - Replacement of the direct bury steam and condensate lines serving the Speech Learning and Hearing Sciences buildings (UCB #418), and the University Club building (UCB #202). Phase 2 - Replacement of the lines from the north end of the Stadium feeding the Grounds building and the Dal Ward Center and the Athens Court supply lines. Phase 2 will also include some zone valve and piping work at the Speech Learning and Hearing Science, building.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Stadium area

\$658,848

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$658,848

CURRENT PHASE

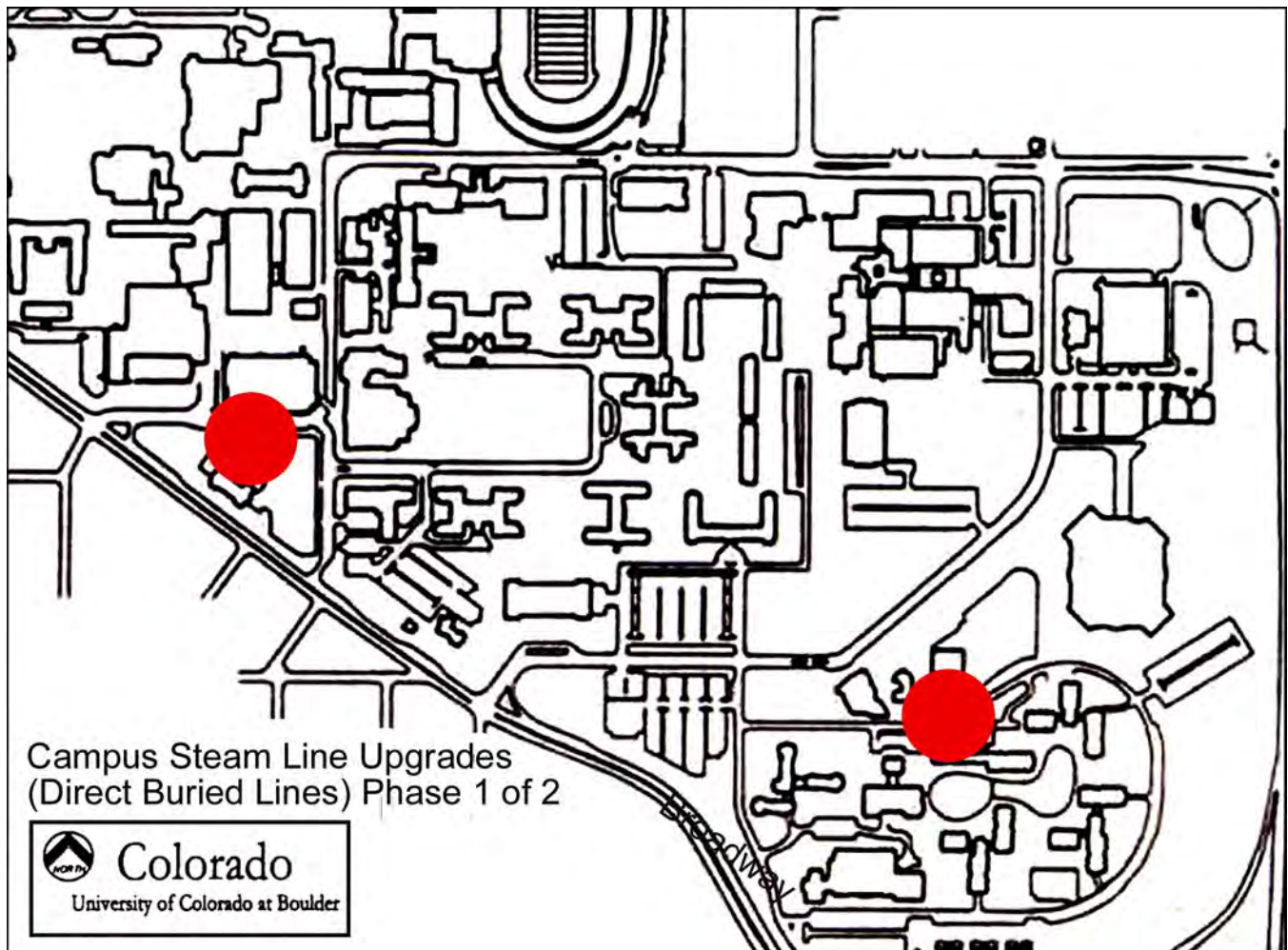
PROJECT TOTAL

FY05/06 Ph 1 - SLHS / University club

\$361,961

All Phases

\$1,020,809



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Ref.

No. Score

38 14 Capitol Complex Facilities

**Current Funding
Recommendation
\$416,500**

Replace Exterior Doors at State Office Building, Ph 1 of 1

The deteriorated existing 30+-year-old exterior doors in State Office Building (RM #143) pose a life safety hazard and building security problems. The doors do not operate properly and have to be replaced to prevent potential injury accidents and to eliminate the building safety hazard. These seven double doors are not original to the building; they are inexpensive doors (aluminum frames with brass cladding) that were installed before the major building renovation in 1985. The west doors are closed permanently because they are beyond repair. This project will replace the seven deteriorated double doors with new mirror polished doors, bronze thresholds, and tinted tempered glass to match the existing sets and be approved by the Colorado Historical Society, since the State Office Building is registered as a historic building. The replacement should include a new mechanical locking system, connections to the security system, two new door openers for handicapped access, and all necessary electrical repairs.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$416,500

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$416,500



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No. Score

39 14 Colorado Historical Society

**Current Funding
Recommendation
\$150,877**

Fort Vasquez Site Security Upgrade, Ph 1 of 1

The Ft. Vasquez Museum (RM #4111) has had several burglaries that resulted in the loss of valuable artifacts. Upgraded site security and improved lighting will address security concerns. Electrical upgrades will reduce energy costs. The roof is in need of replacement and was recently damaged in a windstorm. The drinking water system needs to be upgraded because it failed inspection by the Weld County Public Health Department.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$150,877

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$150,877



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Ref.

No. Score

40 14 Judicial Heritage

Current Funding

Recommendation

\$262,200

Replace Roofing, Judicial Building, Ph 1 of 1

The project replaces the original 30-year-old built-up roof on the Judicial Building (RM #117). Water damage from roof leaks is apparent in numerous locations in the building. Use of the top floor hearing rooms has been impacted because of the leaking roof, to the point that hearings have been moved to other buildings and courtrooms. The wood floor has been repeatedly damaged because of the water leaks; the repairs are expensive because of the inlaid design.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

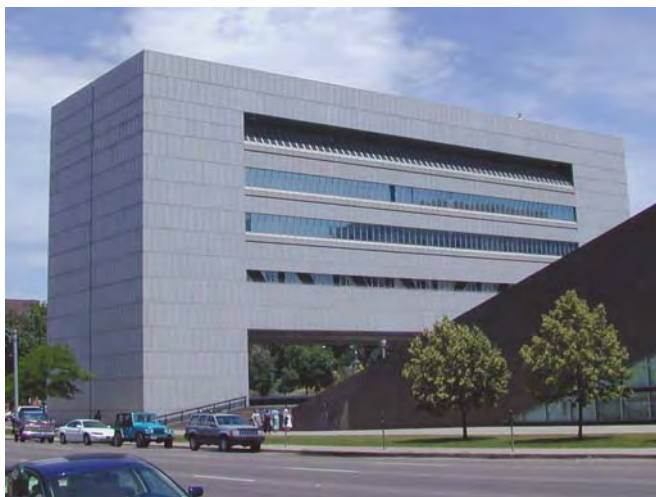
FY05/06 Ph 1

\$262,200

PROJECT TOTAL

All Phases

\$262,200



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Ref.

No. Score

41 15 Camp George West

Current Funding

Recommendation

\$248,315

Soil Remediation and Courtyard Drainage Improvements, Ph 1 of 1

The CGW request combines two critical and similar needs. Colorado Geological Survey (CGS) recommends that an active remediation approach be taken at the Camp George West site of the underground storage tank that was removed in 1996. CGS has been monitoring the site since 1996. The monitoring has shown that the ground water has been impacted above the drinking water standard (the benzene concentration of 82 ug/L parts per billion exceeds the State of Colorado Groundwater Standard of 5 ug/L) and the contaminant level remains consistent. The contaminated soil should be removed and disposed in accordance with CDPHE requirements. The courtyard at the CSP Training Academy (RM #6227) does not have adequate slope for drainage. Water from the courtyard seeps into the underground Office of Emergency Management Command Center. Repairs included a new french drain, modifying roof downspouts, and re-grading the courtyard to drain water away from the building. The CSP Training Academy and Storage Tank site are pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$248,315

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$248,315



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JANUARY 2005

Ref.

No. Score

42 15 Colorado State University

Current Funding

Recommendation

\$481,390

Replace Deteriorated Plumbing Items, Ph 1 of 2

Domestic water heaters need to be replaced in Administration, Aud Gym, Pathology, Aylesworth Hall and Engineering South/Glover. These are old steam heat exchangers that are insulated with asbestos. The acid waste lines in Chemistry are contaminated with mercury that must be removed. Water valves in Chemistry and Physiology need to be replaced because they don't close. Two water stills in Chemistry are corroded and leaking and must be replaced. Interior roof drains in Administration leak and need to be routed to the exterior of the building. Lab sinks and fixtures in Physiology are worn out and need to be replaced. Sewer lines at the Veterinary Teaching Hospital (VTH) (RM #3445) are contaminated with dark room chemicals that need to be removed. Phase 1 remove mercury from the waste lines in Chemistry (RM #3339), replaces water heaters in Administration (RM #3258), Pathology (RM #3330) and Aud Gym (RM #3209) and replaces the roof drains in Administration. Phase 2 replaces water stills, isolation valves and faucets in Chemistry (RM #3339), replaces water heaters in Aylesworth Hall (RM #3204) and Glover (RM #3269), replaces sinks, fixtures and isolation valves in Physiology (RM #3336) and cleans sewer lines at VTH. Chemistry is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - Various Buildings

\$481,390

FUTURE PHASING

FY06/07 Ph 2 - Various Buildings

\$283,173

(PROJECT BALANCE)

\$283,173

PROJECT TOTAL

All Phases

\$764,563



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JANUARY 2005

Ref.

No. Score

43 15 Morgan Community College

**Current Funding
Recommendation**

\$647,737

Replace HVAC Units and Controls, Cottonwood Hall, Ph 1 of 2

There are seven HVAC units of varying age on the Cottonwood (RM #739) Building with most units over 20 years old. With the extreme temperature changes it is necessary that each unit work properly to provide a comfortable teaching and learning space. The units are often out of service or in need of repair with the repairs occurring more frequently as they deteriorate with age. Phase 1 will fund the design of seven new units and the purchase and installation of four of the units. Also included would be the installation of a campus wide direct digital control system. Phase 2 will fund the purchase and installation of the remaining 3 units. Cottonwood Hall (RM #739) is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - Design System, Replace 4 Units

\$647,737

FUTURE PHASING

FY06/07 Ph 2 - 3 Units

\$350,692

(PROJECT BALANCE)

\$350,692

PROJECT TOTAL

All Phases

\$998,429



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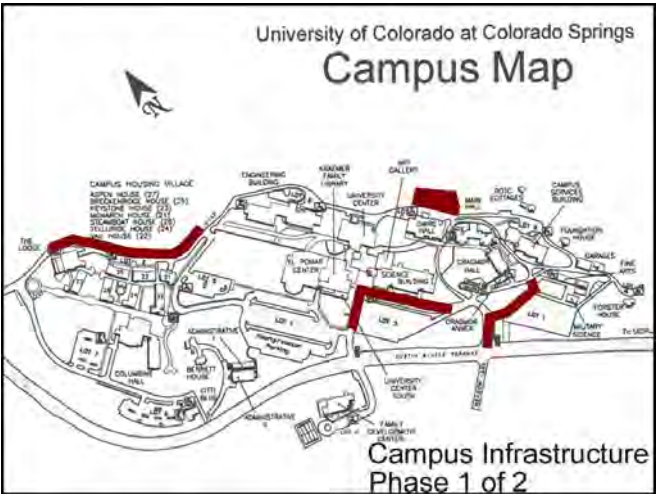
JANUARY 2005

Ref.			Current Funding Recommendation
No.	Score		
44	15	University of Colorado at Colorado Springs	\$516,796

Repair Campus Infrastructure, Ph 1 of 2

The campus is experiencing erosion and drainage problems in many areas. There is deterioration of roads and fire lanes campus wide. Phase 1 will stabilize a slope failure behind Dwire Hall and upgrade the footpath and drainage behind the Housing Village. It will also address the main access road to Lot 3 and East Entrance as well as Lot 1 access. Phase 2 will address filled drainage ditches and road erosion adjacent to Stanton Road.

PRIOR PHASING		FUTURE PHASING	
		FY06/07 Ph 2 - Retaining Walls	\$301,360
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$301,360
CURRENT PHASE		PROJECT TOTAL	
FY05/06 Ph 1 - Slope Failures	\$516,796	All Phases	\$818,156



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JANUARY 2005

Ref.

No. Score

45 15 Colorado State University

Current Funding

Recommendation

\$696,293

Replace Deteriorated Items, Wagar, Ph 1 of 1

Major building systems are almost 60 years old and failing in the Wagar Building (RM #3264). The electrical system has old sub-standard wiring, insulation, and panels and needs to be replaced. Most floor coverings are loose or chipped, contain asbestos, and need to be replaced. Interior walls, doors, and ceilings need moderate repairs. This project will replace the electrical system in the north wing and the windows, flooring, and ceiling.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$696,293

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$696,293



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JANUARY 2005

Ref.			Current Funding
No.	Score		Recommendation
46	16	University of Northern Colorado	\$465,100

**Replace Electrical Systems and Fire Alarm System Butler Hancock Hall, McKee Hall and Frasier Hall,
Ph 1 of 2**

The fire alarm systems in Butler Hancock (RM #828) and McKee Hall (RM #3855) are original to the building and are out of date and need to be replaced. The fire alarm systems do not meet ADA standards and the controllers cannot be expanded. Frasier Hall's fire detection was replaced in 1995. Butler Hancock, McKee and Frasier Halls (RM #854) internal electrical distribution systems are original to the building construction. The buildings' internal electrical distribution systems would be replaced in conjunction with the fire alarms systems. This project will provide upgrades to the main distribution panels and the sub panels throughout the buildings including a review of existing raceways and conductors. Currently these electrical systems are at their maximum capacity.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - McKee Hall

\$465,100

FUTURE PHASING

FY06/07 Ph 2 - Butler Hancock/Frasier

\$695,800

(PROJECT BALANCE)

\$695,800

PROJECT TOTAL

All Phases

\$1,160,900



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JANUARY 2005

Ref.

No. Score

47 16 Capitol Complex Facilities

Current Funding

Recommendation

\$392,000

Fire System, Fire Rated Walls, and Fire Lane Assessment/Repair, Capitol Complex, Ph 1 of 1

Numerous fire safety issues around the Capital Complex need to be addressed. The State Office Building (RM #143) (pictured) fire sprinkler system is outdated, shows signs of deterioration and needs to be repaired or replaced. The fire lanes behind the Annex (RM #138) are too small, have poor access, and partially blocked by equipment and needs to be upgraded. The Power Plant (RM #139) has substandard firewalls protecting the occupants from the mechanical equipment room. Because of the age and location of the equipment, prior to the actual modifications the fire sprinkler system in SOB should undergo a comprehensive evaluation by professional engineers/consultants. The fire lanes would be upgraded to protect the building and occupants. The firewalls would be upgraded to protect the occupants from chiller refrigerants, boiler operations, and noise.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$392,000

FUTURE PHASING

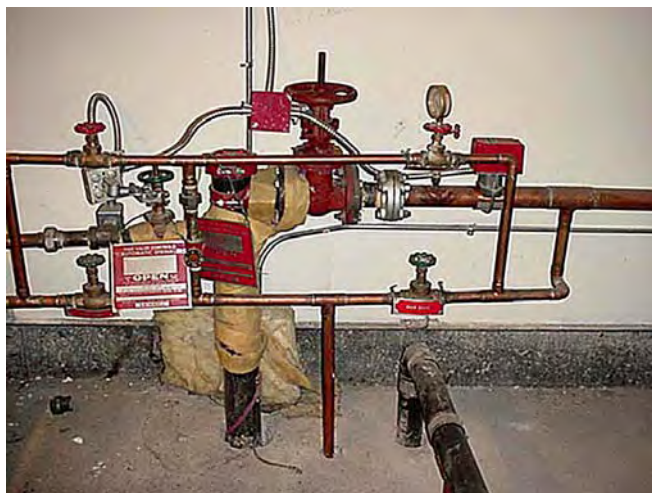
(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$392,000



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Ref.

No. Score

48 16 Department of Human Services

**Current Funding
Recommendation**

\$648,127

Repair/Replace Damaged Wall and Floor Systems, LMYSC, Ph 1 of 1

The floor and wall finishes in Buildings 7 (RM #2958), 9 (RM #2956), and 13 (RM #2957) at Lookout Mountain Youth Services Center (LMYSC) have failed. Water has penetrated into the walls and floor systems. Adjacent rooms and rooms below second floor showers are being damaged. This has created a health hazard as well as the potential for structural problems in this youth correctional facility. The project would remove the existing damaged material, sanitize the shower areas, install stainless steel shower enclosures, and replace existing vinyl flooring with a quartz epoxy floor system.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$648,127

FUTURE PHASING

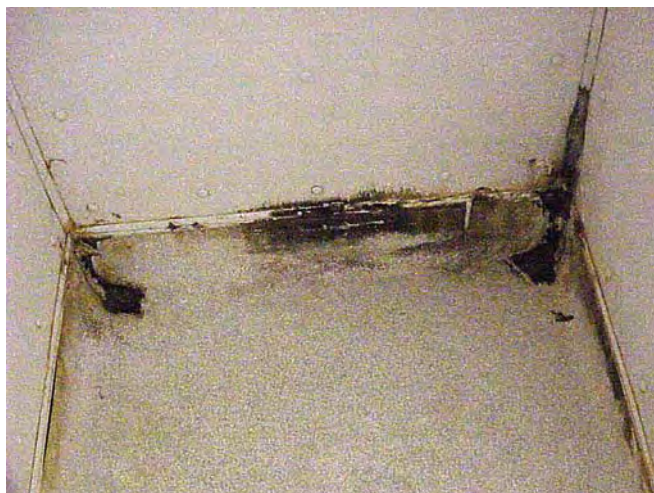
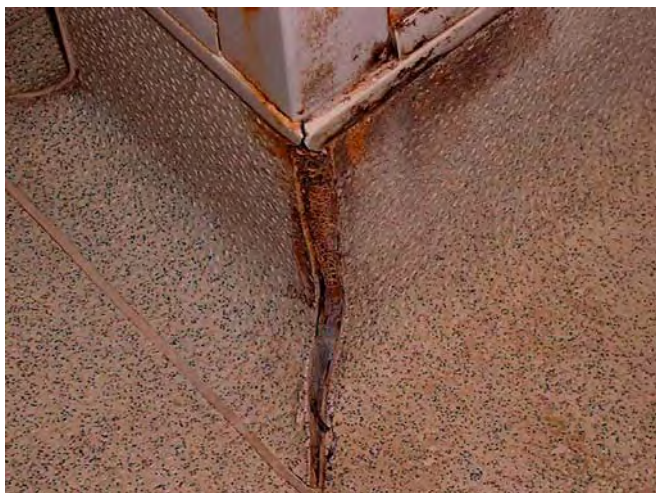
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$648,127



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JANUARY 2005

Ref.

No. Score

49 16 Department of Corrections

**Current Funding
Recommendation
\$303,851**

Electrical System Improvements, BVCC, Ph 1 of 3

The majority of the electrical power infrastructure at Buena Vista Correctional Complex (BVCC) is over forty years old; line failures are a common occurrence with many major power outages during the last few years. Phase 1 will replace the primary service throughout the entire complex. Phase 2 will construct an emergency circuit from the Generator Building to the southwest corner of the complex, install a new main voltage automatic transfer switch, transformer, and sectionalizing switch at the Generator Building, and construct the emergency power circuit to the Warehouse/Bootcamp. Phase 3 will replace secondary electrical equipment to portions of Main Building, Vocational Building, Chapel and North Building.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Emergency

\$652,896

FY07/08 Ph 3 - Secondary

\$147,797

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$800,693

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - Primary

\$303,851

All Phases

\$1,104,544



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Ref.

No. Score

**Current Funding
Recommendation**

50 16 Colorado Community Colleges at Lowry

\$499,270

HVAC Upgrade, Building 965, Ph 1 of 1

The mechanical systems in this facility building 965 (RM #9119) on the campus, which houses the digital video production studio, are 25 years old and are causing continual disruptions. The equipment is unreliable, the air distribution is inadequate and the existing system controls are antiquated and unable to serve the needs of a state of the art video production studio. This project replaces the chiller, boiler, pumps, four air handlers, VAV boxes, associated piping, ductwork and controls.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

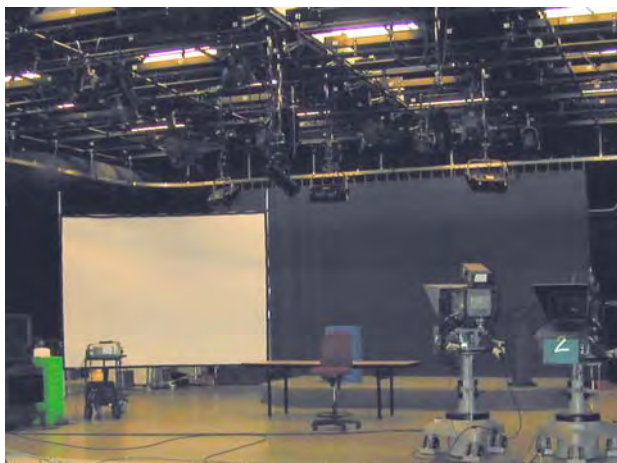
FY05/06 Ph 1

\$499,270

PROJECT TOTAL

All Phases

\$499,270



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Ref.

**Current Funding
Recommendation
\$521,675**

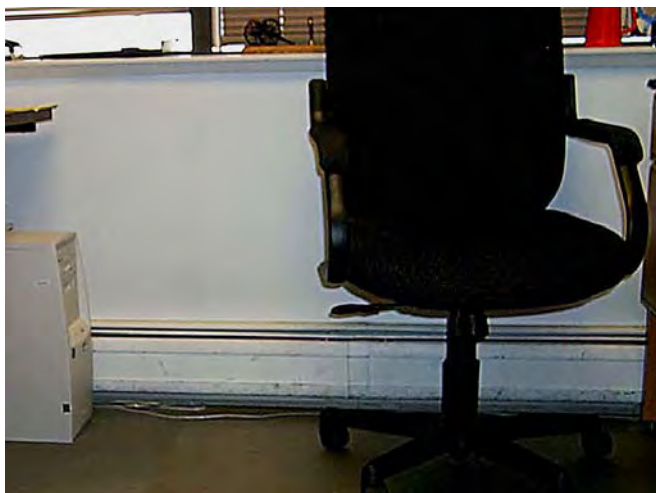
No. Score

51 16 Department of Military and Veterans Affairs

HVAC Modifications Englewood Starc Headquarters, Ph 2 of 2

The 1999 Facility Assessment identified mechanical issues that are essential to keeping the facilities operational and to maintain the health of the occupants. At the Englewood STARC Headquarters (RM #6021) Building #268 and #248 the rooftop mechanical units are at the end of their useful life and are failing. The air conditioning distribution system (ducts and variable air volume boxes) does not distribute adequate air volume and cannot be adequately controlled. This results in hot stuffy offices next to freezing offices. The lack of outside air mixed into the ventilation system is in violation of the mechanical code. The baseboard heating system does not have adequate thermostat control and is improperly designed for the tenant finish layout utilized in the building. Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003 and addressed the work in Building # 248. Phase 2 will address the work needed in Building # 268 (pictured).

PRIOR PHASING	M01056	CCFE	FF	FUTURE PHASING	CCFE	FF
FY01/02	Ph 1 - Englewood	\$299,104	\$126,957			
FY01/02	Ph 1 - Funding Reduced	(\$279,066)	(\$118,369)			
FY03/04	Ph 1 - Englewood (M3041F)	\$394,162	\$0			
(FUNDED TO DATE)		\$414,200	\$8,588	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE		CCFE	FF	PROJECT TOTAL	CCFE	FF
FY05/06	Ph 2 - Building # 268	\$521,675	\$521,675	All Phases	\$935,875	\$530,263



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No. Score

**Current Funding
Recommendation**

52 16 Colorado School for the Deaf and Blind

\$53,955

ADA Compliant Signage, Campus, Ph 1 of 1

The campus does not have ADA compliant signs installed in the buildings identifying various rooms or signage identifying the ADA accessible path on the exterior of the building. This project would install interior and exterior Braille signage throughout the campus.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

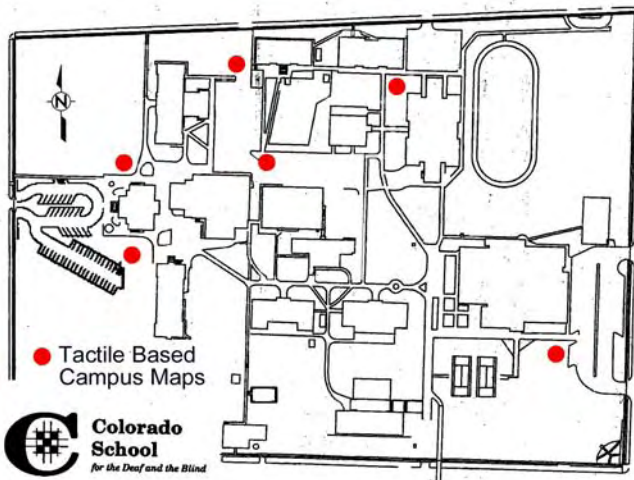
PROJECT TOTAL

FY05/06 Ph 1

\$53,955

All Phases

\$53,955



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Ref.

No. Score

53 18 University of Colorado at Boulder

**Current Funding
Recommendation**

\$196,907

Main Campus Tunnel Security Projects, Ph 1 of 3

This project addresses security problems concerning access to the utility tunnels. A previous CM Project M00041 replaced sidewalk hatches with models that can be secured in order to prevent students and vagrants from entering the confined space and unsafe conditions (asbestos pipe insulation) in the tunnels. Phases 1, 2 and 3 will replace doorways into the tunnels as shown on the map. The existing doorways are made of different materials, do not have rated assemblies, and do not provide easy egress in an emergency.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1 - Security Doors Various Locations \$196,907

FUTURE PHASING

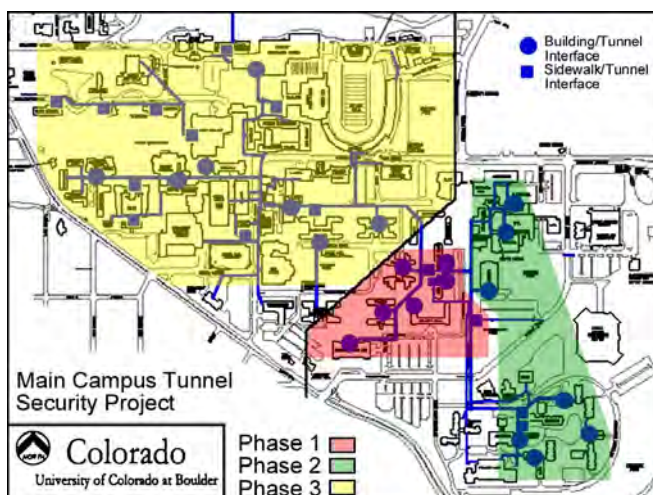
FY06/07 Ph 2 - Security Doors Various Locations \$196,909

FY07/08 Ph 3 - Security Doors Various Locations \$412,217

(PROJECT BALANCE) \$609,126

PROJECT TOTAL

All Phases \$806,033



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No. Score

**Current Funding
Recommendation**

54 18 Capitol Complex Facilities

\$189,300

Replace Power Plant Roof, Ph 1 of 1

The roof at the Power Plant building (RM #139) is 23 years ago and seriously deteriorated. A 1998 roofing condition report recommended replacing the existing roof at the Power Plant. The Power Plant building has 10,000 sf of roofing on three levels. There are numerous leaks along the parapets and roof drains; split flashing at curb rails and walls; deteriorated concrete walkway pads also caused damage to the modified bitumen membrane. This project will replace the existing modified bitumen membrane roof with new EPDM roofing system.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1

\$189,300

All Phases

\$189,300



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No. Score

**Current Funding
Recommendation**

55 18 Colorado State University - Pueblo

\$437,497

Replace Roofs, Life Sciences and Physics Math Building, Ph 1 of 1

The roofs on both buildings are leaking, the expansion joints are starting to tear and have blistered and the roofs have split around the flashing. Both the Life Sciences (RM #1248) (pictured) and Physics Math (RM #1257) are currently undergoing an interior renovation, which does not include roof replacement. Physical plant maintenance personnel have maintained the roof by doing a lot of patching the past few years. CSU-P has received emergency funds from SBREP over the last few years to fix roof leaks as necessary. Both roofs will be completed as one phase of work.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$437,497

PROJECT TOTAL

All Phases

\$437,497



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No. Score

56 18 Lamar Community College

Current Funding

Recommendation

\$397,597

Bowman Library/Betz Roof Replacement, Ph 1 of 1

The Bowman Library (RM #773) roof is a built up 4 ply and gravel roof that has no slope. After a rain most of the roof drains are dry as the rest of the roof ponds. The flashing and expansion joints are deteriorated. The capstone leaks water into the exterior walls of the building, and it needs to be reset and covered with a flashing cap. The Betz roof (RM #775) is a built up 4 ply. The building also has no overflow drains and scuppers. The roof leaks in numerous places. The college has expended funds continually to locate the leaks. The water has seeped into the roof system and is deteriorating it. On hot days the roof is blistering as the internal moisture is evaporating. The addition of roof mounted mechanical units added to the roof's drainage problem. The roofs will be replaced with a new roof with sloped insulation to ensure drainage.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$397,597

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$397,597



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Ref.

No. Score

57 18 Northeastern Junior College

**Current Funding
Recommendation**

\$111,110

Replace Roofs on Walker Hall, Hays Student Center and Knowles Hall, Ph 1 of 2

All three roofs pond water. Leaks have also developed. The existing membrane is brittle and tar on the seams is cracking. Offices within the buildings have been closed occasionally because of water dropping into the space. Phase 1 replaces the most critical roof, Walker Hall (RM #4265). Phase 2 will replace Hays (RM #4262) and Knowles (RM #4261). The new roofing system will incorporate tapered insulation under a membrane roofing system.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Hays/Knowles Roofs

\$373,136

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$373,136

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - Walker Roof

\$111,110

All Phases

\$484,246



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Ref.

No. Score

58 18 Department of Revenue

**Current Funding
Recommendation**

\$521,440

Replace Deteriorated Roof, Pierce Street, Ph 1 of 1

A 1998 roof report documented the condition, numerous leaks, and replacement cost for this 18 year old roof at 1881 Pierce Street. The roof is leaking at the parapets and roof drains, has split flashing, and deteriorated concrete roof walkway pads. This project will replace the roof with a new EPDM system and add required insulation.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$521,440

FUTURE PHASING

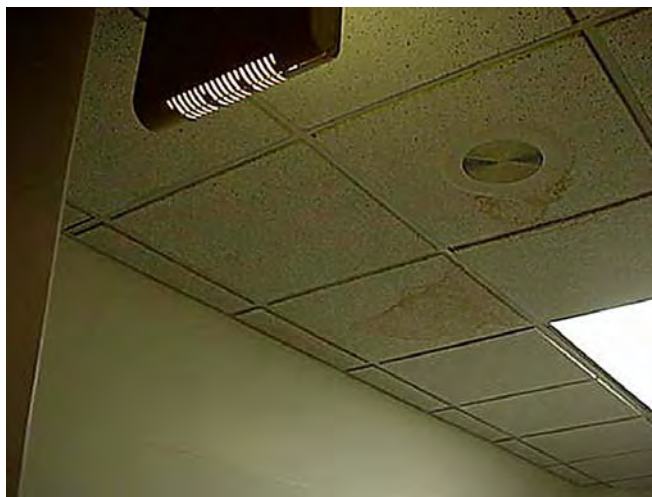
(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$521,440



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Ref.

No. Score

59 18 Pikes Peak Community College

**Current Funding
Recommendation**

\$266,042

Roof Replacement, Aspen and Breckenridge Buildings, Ph 1 of 2

Roofs have ponding water in several locations on both Aspen (RM #57) and Breckenridge (RM #58) Buildings. The roofs are exhibiting blisters and the roof flashings are warped and tearing in several locations on both buildings. Built-up flat roofs on both buildings have been in place for 22 years and are beyond their useful life. A single ply EPDM roof membrane system consisting of R-30 tapered adhered insulation, with an EPDM membrane of 60 mils nominal thickness adhered to the insulation, and 30"x30" walkway pads of molded rubber is the proposed new roof. Phase 1 replaces section 7 of Aspen and section 8 of Breckenridge. Phase 2 replaces section 9 and 10 of Breckenridge. Pikes Peak Centennial Campus is pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1 – Aspen 7/Breckenridge, 8

\$0

\$266,042

FUTURE PHASING

FY06/07 Ph 2 - Breckenridge 9, 10

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$317,002

\$317,002

\$583,044



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No. Score

**Current Funding
Recommendation**

60 18 Department of Agriculture - Zuni & Insectary

\$267,850

Biochemistry Lab Building HVAC & Roof Replacement, Ph 1 of 1

The Morrish Building/Biochem Lab (RM #1001) has two HVAC units that are in constant need of repairs, leak Freon, and do not adequately cool all locations within the building. The ventilation system is in need of upgrades to balance the system and provide required air to the laboratories, refrigerated storage rooms, and office spaces. The roof has improper drainage, damaged flashing, deteriorating parapet, and leaks. This project will install two new roof top HVAC units, improve the ventilation system, and install a new, insulated, sloped roof.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$267,850

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$267,850



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Ref.

No. Score

**Current Funding
Recommendation**

61 18 University of Colorado at Colorado Springs

\$95,200

Fine Arts Complex Repairs, Ph 1 of 1

The project repairs failing components of the Fine Arts Complex (UCCS #1276) (UCCS #1193) (UCCS #1194) at the University of Colorado at Colorado Springs. It includes roof repair and replacement, new furnaces and associated controls and dampers, and the replacement of all stairs and ramps.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$95,200

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$95,200



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Ref.

No. Score

62 18 Capitol Complex Facilities

**Current Funding
Recommendation
\$975,295**

Repair/Replacement of Elevators in Annex Buildings, Ph 1 of 1

The three passenger elevators in the Annex Building (RM #138) (pictured) are more than 20 years old and need to be repaired to prevent potential injury accidents. The elevators have been malfunctioning for several years and now require constant attention and repairs. The following modernization repairs are required: installation of new controller and drive equipment in the elevator machine room, new door operators including work on necessary electrical power connections, circuit breakers and switches, additional rewiring, a cooling system upgrade for new controls, repair of doors and interiors, and replacement of inadequate safety devices.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$975,295

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$975,295



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Ref.

No. Score

63 18 Colorado School of Mines

**Current Funding
Recommendation**

\$413,404

Campus Secondary Power Repairs, Ph 1 of 2

Secondary power distribution deficiencies are a major concern in several buildings at Colorado School of Mines. This deficiency results from breaker panels and distribution wiring that is reaching the end of their useful life. Some areas are overloaded with circuits added for computers and the other office equipment that were not accounted for in the original design. This project will replace electrical panels, breakers, conductors and the other components to reduce the risk of electrical hazard in these buildings. Phase 1 replaces the systems in Lakes Library (RM #4148) (lower right picture) and Phase 2 includes Volk Gymnasium (RM #4146) (lower left picture) and Guggenheim (RM #4145) (upper left picture).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - Lakes Library

\$413,404

FUTURE PHASING

FY06/07 Ph 2 - Volk/Guggenheim

\$214,215

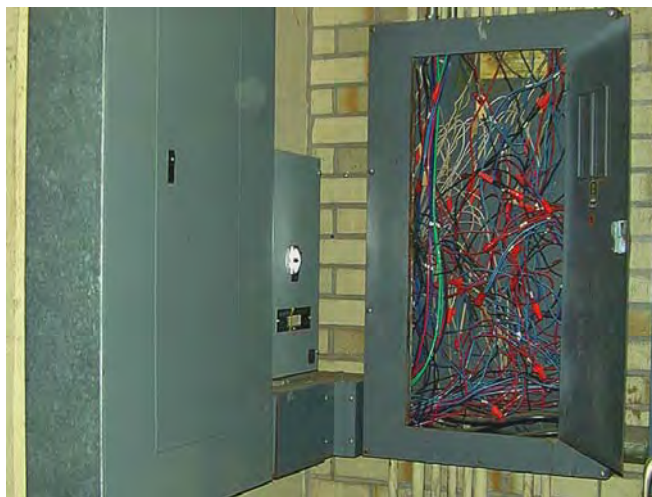
(PROJECT BALANCE)

\$214,215

PROJECT TOTAL

All Phases

\$627,619



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JANUARY 2005

Ref.

No. Score

64 18 Colorado State University

**Current Funding
Recommendation**

\$551,876

Replace Deteriorated Items, Forestry, Ph 1 of 2

Building heating, plumbing, and electrical systems are nearly 60 years old and are obsolete in the Forestry Building (RM #3260). Parts are difficult to obtain. The heating system is leaking and outages are becoming more frequent. The plumbing system no longer meets code. All systems need to be replaced. Phase 1 replaces the electrical and plumbing systems. Phase 2 replaces the heating system and ceiling tiles.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1- Electrical/Plumbing System

\$551,876

FUTURE PHASING

FY06/07 Ph 2 - Heating System

\$588,694

(PROJECT BALANCE)

\$588,694

PROJECT TOTAL

All Phases

\$1,140,570



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JANUARY 2005

Ref.

No. Score

65 18 Department of Public Safety

**Current Funding
Recommendation**

\$293,596

Repair/Replace CSP Driving/Training Track, Ph 1 of 1

The Colorado State Patrol training track in Golden is 30 years old and showing signs of heavy use and safety problems. The track is used by many first responders and law enforcement agencies (LEA) for high-speed driver training and is heavily used throughout the year. It is one of the few tracks available in the state for LEA pursuit and high-speed driver training. The pavement has severe cracking all over the track creating vehicle control problems. The shoulders on the track need to be repaired and improved since they are too soft and don't allow for adequate vehicle control. Additionally, the skidpan practice area is rough and cracked and does not provide for a proper and safe training surface. The track would be repaired and upgraded as necessary to improve training capabilities and fix safety problems. Additionally, the track/training site requires repairs and upgrades to improve the security of the area and have other security improvements made as necessary (perimeter fence repair and exit gate upgrade).

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$293,596

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$293,596



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JANUARY 2005

Ref.

No. Score

66 18 Red Rocks Community College

**Current Funding
Recommendation**

\$188,649

Repair/Replace Air Handling Unit Drives, Ph 1 of 1

This project will convert seven units to variable speed drive. The original systems are manually operated and have many components that wear excessively. The seven units are located in the Main (RM #764) and West (RM #766) Buildings. Red Rocks Community College pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$188,649

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$188,649



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JANUARY 2005

Ref.

No. Score

67 18 Mesa State College

**Current Funding
Recommendation**

\$218,364

Replace Chiller/Heiny Hall, Ph 1 of 1

This 30-year-old chiller is in poor condition. There are cracks in the condenser coils. The temperature controller has been replaced. The refrigerant has to be charged regularly to ensure proper performance indicating a refrigerant leak. The motors on the condenser also need to be replaced. The manufacturer lists the useful life of this equipment to be 15 to 20 years and ASHRAE indicates the useful life to be in the 20-year range. This equipment is past the useful life expectancy, is not reliable and should be replaced. Heiny Hall (RM #216) is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$218,364

FUTURE PHASING

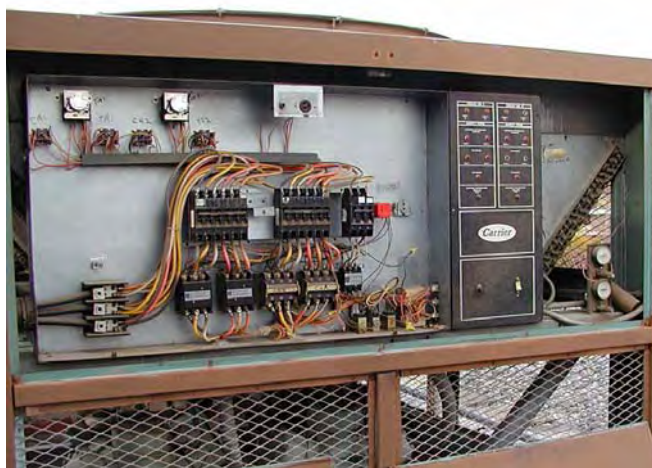
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$218,364



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JANUARY 2005

Ref.

No. Score

68 18 Arapahoe Community College

Current Funding

Recommendation

\$172,879

Replace HVAC Equipment, Ph 1 of 2

This project will replace rooftop units on the Annex Building (RM #769). The rooftop mechanical systems for the Automotive Technology Center, the Gym/Fitness Center, and the Natatorium are deteriorating. The gas heat exchangers are beginning to lose efficiency and the pneumatic controllers fail repeatedly. Phase 2 will provide a replacement for the swimming pool area that includes a humidification recovery unit.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - Various Buildings

\$172,879

FUTURE PHASING

FY06/07 Ph 2 - Swimming Pool Area

\$406,847

(PROJECT BALANCE)

\$406,847

PROJECT TOTAL

All Phases

\$579,726



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JANUARY 2005

Ref.

No. Score

69 18 Adams State College

Current Funding

Recommendation

\$412,515

Upgrade Campus Water Distribution System, Ph 1 of 2

Existing irrigation systems are served by city potable water through multiple buildings. Efforts throughout the years to standardize materials have not been possible and a patchwork system remains which is now badly in need of upgrading. The college currently owns a well that has been capped temporarily. The well is approximately a quarter of a mile deep and has a capacity of about 500 gallons per minute. The well casing will potentially require rebuilding due to age. The proper sized pumps, holding pond, centralized control and distribution system would be developed. Approximately 50% of the old piping systems will remain intact by capping the lines at the building source and then tying into new main lines. The balance of the existing system would require new design and total replacement. A significant cost savings would be realized by utilizing existing water rights instead of paying the city water fees in addition to a sophisticated and central control system. Phase 1 replaces the well casing.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Distribution System

\$933,748

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$933,748

CURRENT PHASE

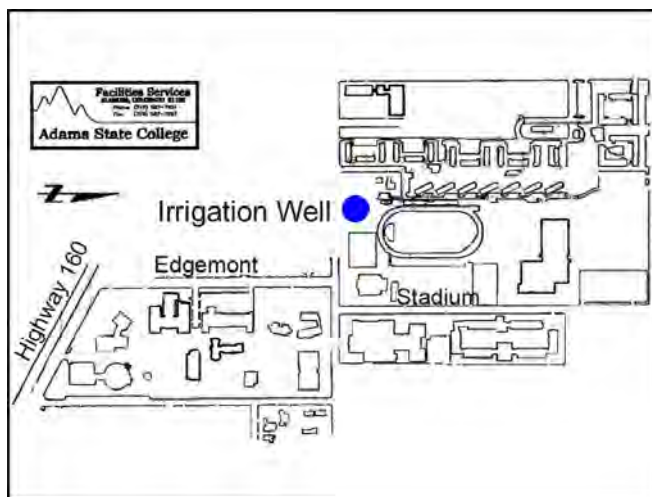
PROJECT TOTAL

FY05/06 Ph 1 - Well Casing

\$412,515

All Phases

\$1,346,263



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JANUARY 2005

Ref.			Current Funding
No.	Score		Recommendation
70	18	Colorado Historical Society	\$301,000

Grant Humphreys Mansion Improvements and Repairs, Ph 1 of 1

The terra cotta cornice elements continue to fail on the Grant Humphreys Mansion (RM #4086). The cornice has previously been netted to catch any future failure. The tiles on the porch continue to fail and individual tiles have deteriorated. The terra cotta elements will be removed, repaired, cleaned and reinstalled on the mansion as needed. Leaks from the roof have caused deterioration of interior plaster walls. The kitchen exhaust system does not meet code and needs to be upgraded.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY05/06 Ph 1	\$301,000	All Phases	\$301,000



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JANUARY 2005

Ref.

No. Score

71 18 Fort Lewis College

Current Funding

Recommendation

\$230,083

Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3

The project will correct three major problems in the center of the campus. The work includes replacement of deficient sanitary and storm sewers, reconstruction of deteriorated sidewalks and installation of adequate lighting. Due to the extensive scope of the project, it will be necessary to phase the project in order to accommodate ongoing college operations. The design work will be accomplished in Phase 1. Design work will be completed in time for Phase 2 construction work to begin in the following spring in the southern section of the project area. Phase 3 will include construction work in the northern section, which will be accomplished the following year. All work will be scheduled to minimize the impact of the construction to academic programs.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Southern Section

\$935,858

FY07/08 Ph 3 - Northern Section

\$849,977

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,785,835

CURRENT PHASE

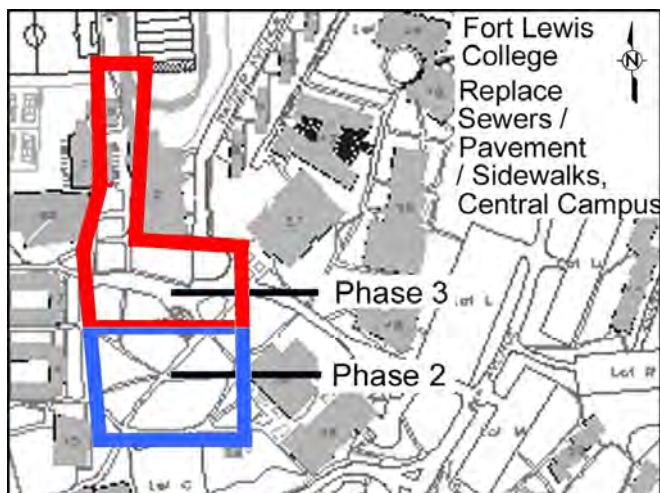
FY05/06 Ph 1 - Design/Assessment

\$230,083

PROJECT TOTAL

All Phases

\$2,015,918



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Ref.

No. Score

**Current Funding
Recommendation**

72 20 Auraria Higher Education Center

\$348,500

Replace Plaza Building Roof, Ph 1 of 1

The roofing on the upper portion of the Plaza Building is deteriorated with blisters, splits, poor drainage, and wet insulation. Copings and building sealant are also deteriorated. The project will replace roofing (adding sloped insulation), coping, secondary drainage, and building sealant on the upper portion of the Plaza Building (RM #1281) pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$348,500

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$348,500



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JANUARY 2005

Ref.

No. Score

73 20 Western State College

**Current Funding
Recommendation**

\$238,960

Repair/Replace Roofing System, Ph 1 of 1

The existing roofing system at the Warehouse Building (RM #104) is a flat roof, is leaking and is causing interior problems with the building. The flashing is coming off and water is penetrating under the roofing system and into the building's interior. The water from the leaks is dripping on electrical equipment, HVAC systems and power tools. Also the water leaking into the building is causing damage to the brick and ceiling systems. The plan is to replace the roofing system with a metal standing seam concealed clip sheet metal roofing system. New structural steel framing to support this roofing system is also included to create a sloped roof structure.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$238,960

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$238,960



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Ref.

No. Score

74 20 Mesa State College

**Current Funding
Recommendation**

\$309,375

Repair Roof, Saunders Field House and Library, Ph 1 of 2

Phase 1 will replace the roofing on the Tomlinson Library building (RM #224) (pictured). The existing roofing is the original roof system installed when the building was constructed in 1986. The roofing material is a built-up asphalt system with a life expectancy of 15 years and has leakage along with stressing at the parapets and other roof penetrations. It will be replaced with a fully adhered EPDM system for ease of maintenance. Phase 2 will replace the portion of the Saunders Field House (RM #215) covered within the general fund portions of the structure. The last re-roof occurred in 1985 with an expected life span of 15 years placing a targeted replacement in 2000.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - Tomlinson Library

\$309,375

FUTURE PHASING

FY06/07 Ph 2 - Saunders

\$285,419

(PROJECT BALANCE)

\$285,419

PROJECT TOTAL

All Phases

\$594,794



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Ref.

No. Score

75 20 Colorado School for the Deaf and Blind

Current Funding

Recommendation

\$452,077

Electrical Distribution Upgrades, Ph 1 of 3

The electrical distribution system at the school is over thirty years old; this has created a severe safety concern in many areas. The panels, due to age, often do not meet NEC code grounding and bonding requirements. The wiring is a combination of insulation types and has not been properly sized for the loads. Additional equipment loads on the panels have caused concerns regarding heating of conductors and panels. CSDB proposes to replace main distribution panels, sub-distribution panels, and sub-panels and conductors over three phases.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1 - Various Buildings

\$0

\$452,077

FUTURE PHASING

FY06/07 Ph 2 - Various Buildings

\$355,075

FY07/08 Ph 3 - Various Buildings

\$433,003

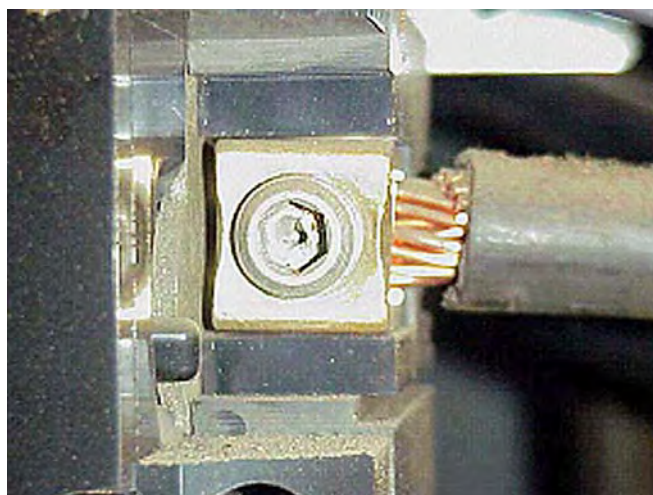
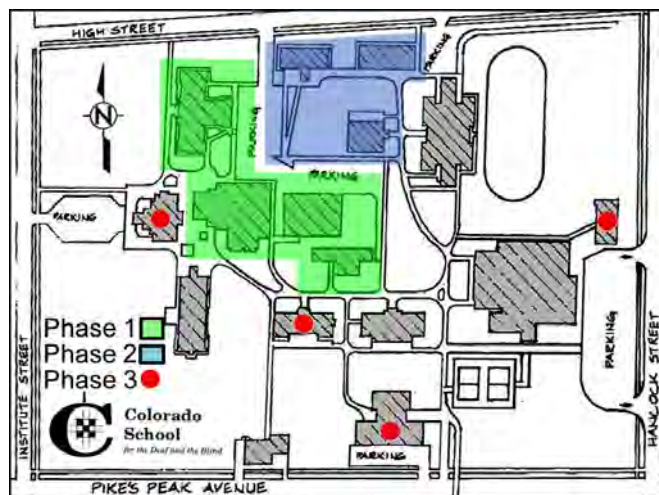
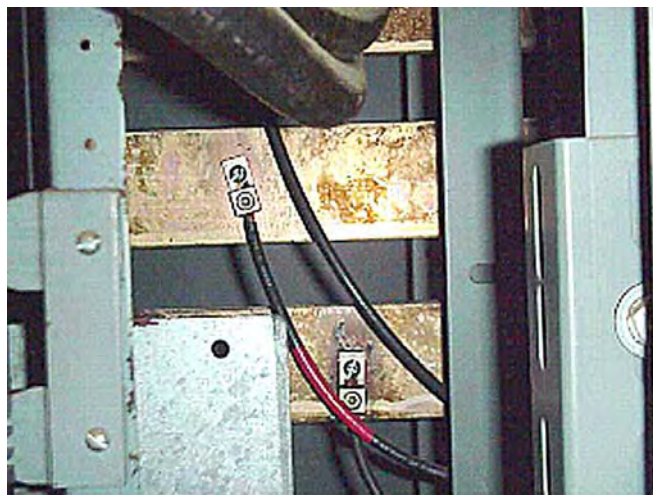
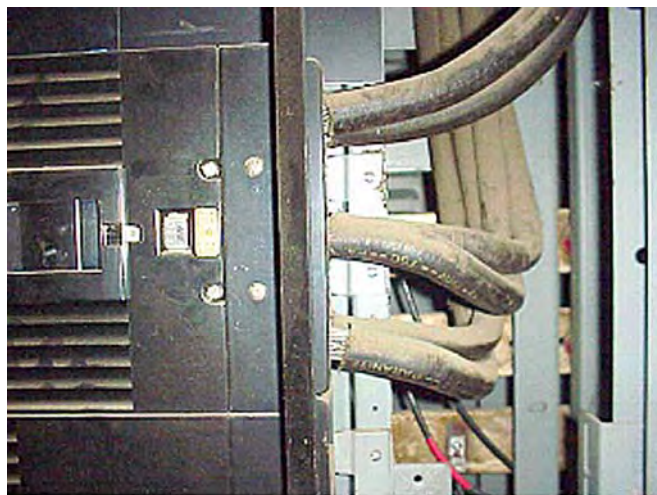
(PROJECT BALANCE)

\$788,078

PROJECT TOTAL

All Phases

\$1,240,155



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JANUARY 2005

Ref.

No. Score

76 20 Department of Human Services

Current Funding

Recommendation

\$104,182

Replace Boilers, PRC, Ph 1 of 1

The boilers in Building 270 (RM #144) and Building 271 (RM #1145) at the Pueblo Regional Center (PRC) are over 20 years old and are prone to frequent burner and fuel train failures. Parts are difficult to obtain. The boilers are the sole source of heat to these buildings which house day programs for developmentally disabled clients from 10 group homes.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$104,182

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$104,182



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Ref.

No. Score

77 20 Front Range Community College

**Current Funding
Recommendation**
\$553,256

Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2

The facility audit performed in 1999 identified that the Main Building electrical rooms and switchgear violate code and is a life safety concern due to overloading. In addition, the components can no longer be maintained due to obsolescence. This project proposes replacement of three switchgears and branch circuits and adding room clearance to comply with overall safety standards. Phase 1 will design the system and replace one unit. Phase 2 will replace the remaining electrical switchgears. Westminster (RM #750) building is pictured.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Construction

\$861,395

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$861,395

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - Design/Construction

\$553,256

All Phases

\$1,414,651



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JANUARY 2005

Ref.

No. Score

78 20 Colorado Historical Society

**Current Funding
Recommendation**

\$293,572

Trinidad Site Accessibility and Building Improvements, Ph 1 of 1

This project will upgrade site walkways and restrooms, add site lighting, and install an elevator in the Barglow House (RM #4115) to improve accessibility to the site. Other exterior improvements include a new site fence for improved security, demolition of three sheds, a sprinkler system to limit water overspray on porches, roof repairs at the Barglow House, and storm windows and exterior doors at the Baca House (RM #4114). The project also includes new furnaces at the Baca House and Bloom House (RM #4113) (pictured).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$293,572

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$293,572



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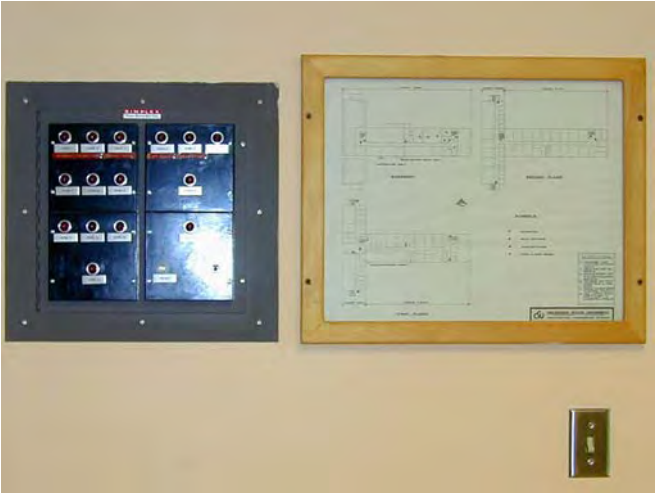
JANUARY 2005

Ref.	No.	Score		Current Funding Recommendation
	79	21	Colorado State University	\$597,300

Replace Obsolete Fire Alarms and Systems, Ph 1 of 2

Fire alarm systems in these buildings are 25 to 30 years old, and replacement parts are no longer available. None of these buildings meet current fire code. Coverage is minimal and there are few visual alarm devices. Phase 1 design and starts replacing systems in Clark (RM #3276), Microbiology (RM #3310), and Physiology (RM #3336) buildings. Phase 2 construction finishes the project.

PRIOR PHASING		FUTURE PHASING	
		FY06/07 Ph 2 - Construction	\$602,700
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$602,700
CURRENT PHASE		PROJECT TOTAL	
FY05/06 Ph 1 - Design/Construction	\$597,300	All Phases	\$1,200,000



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JANUARY 2005

Ref.

No. Score

80 21 Department of Corrections

**Current Funding
Recommendation**

\$418,774

Repoint Perimeter Wall and Improve Security Fence, CTCF, Ph 1 of 1

The original stone wall which is the primary facility security barrier at Colorado Territorial Correctional Facility (CTCF) is in critical need of repointing. The limestone mortar is cracking and has deteriorated to the point that repairs must be made. Over the decades numerous cracks have developed in the walls that could easily be used as foot and hand holds and could allow an inmate to scale the perimeter during an escape. The project also includes additional repair and replacement of chain link fencing and razor wire and additional perimeter lighting. DOC plans to use inmate labor for much of the installation and wall repointing.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$418,774

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$418,774



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JANUARY 2005

Ref.

No. Score

81 21 State Capitol Building

Current Funding

Recommendation

\$492,380

Renovate State Capitol First Floor Lights, Ph 1 of 1

The existing antique lighting fixtures on the first floor of the Capitol Building (RM #137) are in need of cleaning, rewiring and repair. The degree of deterioration varies from light to light. They require costly repair and maintenance; some parts are difficult to obtain. Lights at the second and third floors were recently renovated. The old lighting fixtures cause unsafe conditions for the maintenance personnel and occupants of the building.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$492,380

FUTURE PHASING

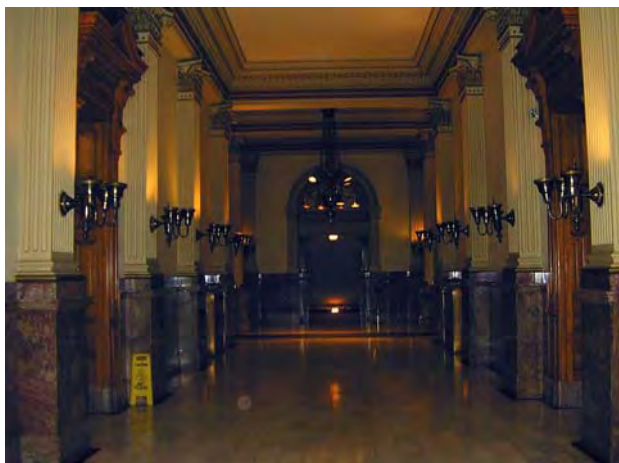
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$492,380



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JANUARY 2005

Ref.

No. Score

82 21 Colorado State University

Current Funding

Recommendation

\$657,800

Replace Roofing - Group II, Ph 1 of 3

Roofing on these buildings is beyond life expectancy and can no longer be repaired. Water has penetrated the roofing material and saturated the insulation above the roof deck at Pathology (RM #3330) (pictured). Phase 1 replaced the built up roofing on Pathology and added positive drainage by replacing the existing saturated insulation with tapered insulation. Phase 2 overlays the roofing on Aud/Gym "A" wing (RM #3209). Phase 3 will finish the Aud/Gym roof.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Aud/Gym "A" Wing

\$621,100

FY07/08 Ph 3 - Finish Aud/Gym roof

\$679,200

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,300,300

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - Pathology

\$657,800

All Phases

\$1,958,100



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JANUARY 2005

Ref.

No. Score

83 21 Auraria Higher Education Center

Current Funding

Recommendation

\$597,682

Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 1 of 3

Numerous system components on the campus are at the end of their useful life and are deteriorating as documented by the facilities condition audit program. Most campus buildings were built in the late seventies. Continued deterioration of mechanical, electrical, and plumbing system has resulted in unexpected downtime, program disruption, and an ineffective maintenance program. This project will replace components based upon the facility audit and critical functions in three phases. The following buildings are in this project: Library (RM #121), Child Development (RM #1209), North Classroom (RM #1236), Central Classroom (RM #1207), PE/Events Center (RM #1211), Science (RM #1216), 1200 7th Street (RM #1213), St. Cajetan's (RM #1215), Rectory Office (RM #1214), South Classroom (RM #1217), West Classroom (RM #1221), and Technology Building (RM #1220). Science Building is pictured.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Various Buildings

\$552,695

FY07/08 Ph 3 - Various Buildings

\$595,922

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,148,617

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - Various Buildings

\$597,682

All Phases

\$1,746,299



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JANUARY 2005

Ref.

No. Score

84 21 Colorado State University

**Current Funding
Recommendation**
\$697,565

Replace Deteriorated Items, Music, Ph 1 of 2

All systems in the Music Building (RM #3224) are 73 years old and well beyond their life cycle. The heating system will no longer heat the building properly, and the plumbing, electrical and fire alarm systems do not meet code. The skylights leak and are beyond repair. Wood windows are single glazed and the exterior of the frames and sashes have dry rot. Flooring is badly deteriorated and tiles contain asbestos. Phase 1 replaces the electrical and plumbing systems. Phase 2 replaces the heating system.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - Electrical/Plumbing Systems

\$697,565

FUTURE PHASING

FY06/07 Ph 2 - Heating System

\$651,600

(PROJECT BALANCE)

\$651,600

PROJECT TOTAL

All Phases

\$1,349,165



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JANUARY 2005

Ref.

No. Score

85 24 Division of Information Technology

Current Funding

Recommendation

\$78,970

Replace Emergency Generators (B), Ph 1 of 5

The remote radio sites have emergency generators to maintain power for public safety communications during power interruptions. The generators are 30+ years old. Parts are difficult to find and the reliability is questionable due to age. These generators need to be replaced. Phase 1 sites include Grouse Mt. (RM #1921), Fowler (RM #1865), Reiradon Hill (RM #1899), Wray (RM #1900), and Valley (RM #1871). Reiradon Hill is pictured.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Various Locations \$78,970

FY07/08 Ph 3 - Various Locations \$78,970

FY08/09 Ph 4 - Various Locations \$78,970

FY09/10 Ph 5 - Various Locations \$78,970

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$315,880

CURRENT PHASE

FY05/06 Ph 1 - Various Locations

\$78,970

PROJECT TOTAL

All Phases

\$394,850



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No. Score

86 24 Department of Human Services

**Current Funding
Recommendation**

\$1,266,150

Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 1

It has been determined through selective forensic testing (cameras and destructive testing) that the chilled water, soft water, compressed air, raw water, steam distribution, domestic water, and the distribution tunnel need to be repaired and/or replaced. Some of the tunnel infrastructure systems have not been replaced since they were originally installed over 50 years ago. The project costs have increased significantly since the project was originally requested because of the amount of asbestos abatement required, the increased cost of piping, and code requirements to add additional exits and ventilation. Phase 1 will repair the North Crossover Tunnel from the mechanical substation to the West Tunnel and the West Tunnel from the NX Tunnel intersection to its north end. Additional segments of the tunnel system will be requested as future projects.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$1,266,150

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$1,266,150



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No. Score

87 24 Colorado State University

Current Funding

Recommendation

\$490,415

Replace Steam and Condensate, North Line, Ph 1 of 3

The steam and condensate lines are over 50 years old and were designed for 10-PSI steam pressure. They are currently being operated at 20 PSI to meet the system demands. This creates a significant safety hazard should a steam Pressure Relief Valve (PRV) fail. The new lines will be rated at 125 PSI and will distribute 60-PSI steam to match the rest of the campus system. Phase 1 installs new piping in the old tunnel leaving the heating plant and installs 2 PRV stations. Phase 2 installs a new tunnel lid and piping from Occupational Therapy (RM #3241) to Ammons Hall. Phase 3 installs a new concrete trench from Ammons Hall (RM #3226) to Rockwell Hall (RM #3199). The Heating Plant (RM #3245) is pictured.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Tunnel and Piping

\$678,664

FY07/08 Ph 3 - Concrete Trench

\$806,698

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,485,362

CURRENT PHASE

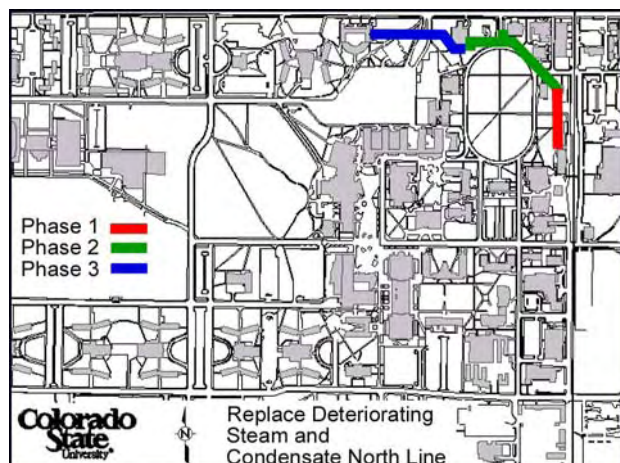
FY05/06 Ph 1 - Piping

\$490,415

PROJECT TOTAL

All Phases

\$1,975,777



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No. Score

88 24 Colorado State University - Pueblo

**Current Funding
Recommendation**

\$386,100

Campus Structural Analysis, Ph 1 of 1

The school campus has problems with expansive soils, subsurface springs, pierced water tables, irrigation and storm run-off that has contributed to the instability of the soils/bedrock under the building foundations. As the soils are wetted, they expand/swell causing the foundations and floor slabs to heave. When the soils dry, they shrink and the foundations and floor slabs settle. The movement causes the concrete structure, which comprises the structural integrity of the building, to crack. Evidence of the damage and movement can be seen in cracked structural members, cracked wall materials, jammed doors and windows, cracks in floor slabs, and broken caulked joints in slabs/sidewalks, precast concrete wall panels and windows. This project will complete an extensive building condition survey, soils testing program, infrastructure condition survey, surface drainage study, irrigation study and design/install emergency repairs as needed. This project will develop a standard inspection for routine observation of buildings with previous structural distress and others, which may experience future distress due to the campus adverse soil conditions.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$386,100

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$386,100



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No. Score

89 24 University of Colorado at Boulder

Current Funding

Recommendation

\$540,649

Repair/Replace Building Electrical Services, Ph 1 of 4

The transformers serving these buildings are old, at or near capacity and most are running hot. The main gear is obsolete and past useful life with parts unavailable. Phase 1 replaces the existing switchgear and one service transformer in the Electrical Engineering wing (UCB #444). The Engineering Center is pictured.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Norlin Library \$452,413

FY07/08 Ph 3 - Muenzinger \$560,747

FY08/09 Ph 4 - Porter/Hellems \$529,457

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,542,617

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - Electrical Engineering

\$540,649

All Phases

\$2,083,266



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Ref.

No. Score

90 24 University of Northern Colorado

**Current Funding
Recommendation**

\$1,342,000

Repair/Replace HVAC, McKee Hall, Ph 1 of 1

The HVAC system in McKee (RM #855) is undersized. UNC is unable to take advantage of night set back and other energy conservation measures due to unacceptable recovery time. In addition, the mixing boxes, dampers and controls are at the end of their useful life. This project will replace HVAC coils, heat exchangers, pumps, mixing boxes and controls.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$1,342,000

FUTURE PHASING

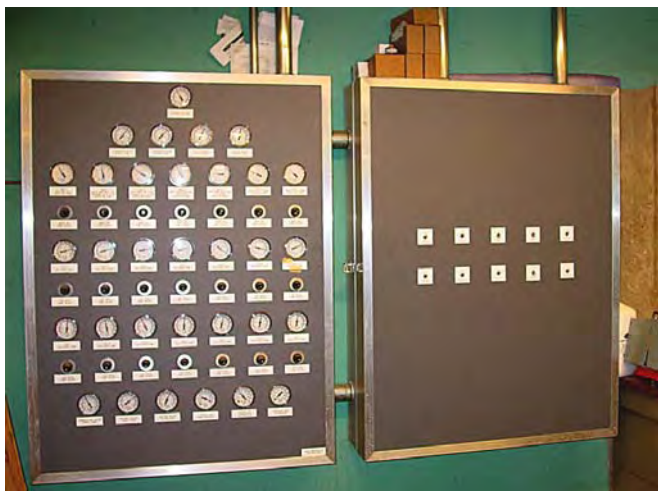
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$1,342,000



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JANUARY 2005

Ref.

No. Score

91 24 Department of Corrections

Current Funding

Recommendation

\$1,180,056

Repair/Replace Cellhouse Showers, Ph 1 of 1

This project funds the repair and replacement of shower facilities in the Administration and Orientation Unit (RM #2974), South Unit (RM #2969), East Unit (RM #2070), and West Unit (RM #2973) at Buena Vista Correctional Facility (BVCF). The existing walls, floors, plumbing, ventilation and lighting need to be expanded and replaced so that the shower rooms are in compliance with American Correctional Association (ACA) standards such as ratio of inmates to showers and thermostatically controlled supply as well as plumbing code issues such as drainage flow. \$73,436 was expended from a previous project, M00007, for design.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$1,180,056

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$1,180,056



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Ref.

No. Score

92 24 Adams State College

**Current Funding
Recommendation**

\$411,116

Roof Replacement - Various Buildings, Ph 1 of 3

The roofs are reaching their life expectancy. All of the roofs show signs of deterioration and have been patched through routine maintenance. Phase 1 would re-roof the Music Building (RM #160) utilizing methods most recently employed at ASC campus with a standing seam metal roof system where appropriate and feasible. Additionally, the roof of the Planetarium (RM #156) would be recoated replacing the current hypalon with a urethane coating. The Planetarium is pictured.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Various Buildings

\$581,110

FY07/08 Ph 3 - Various Buildings

\$424,060

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,005,170

CURRENT PHASE

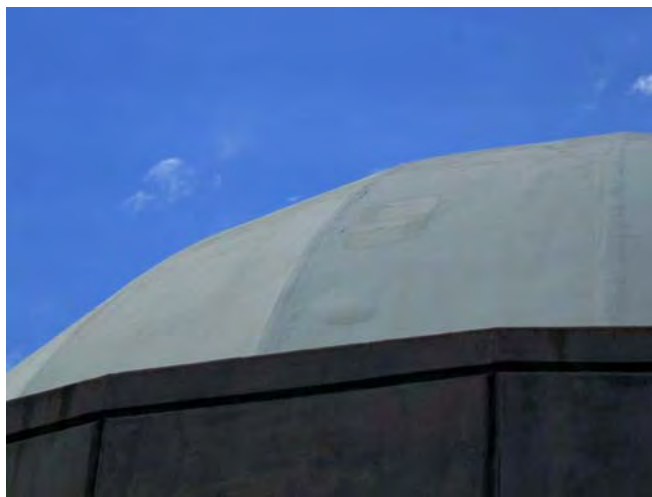
PROJECT TOTAL

FY05/06 Ph 1 - Music/Planetarium

\$411,116

All Phases

\$1,416,286



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Ref.

Current Funding

No. Score

Recommendation

93 27 University of Colorado at Boulder

\$584,011

Storm Sewer Drainage Upgrade, Main Campus West Half, Ph 1 of 1

Building construction and landscaping over many years have contributed to existing problems of inadequate surface drainage. The existing drainage systems are old and inadequate. This project will re-route an increased capacity storm drain around the Sibell Wolle Fine Arts (UCB #228) building.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

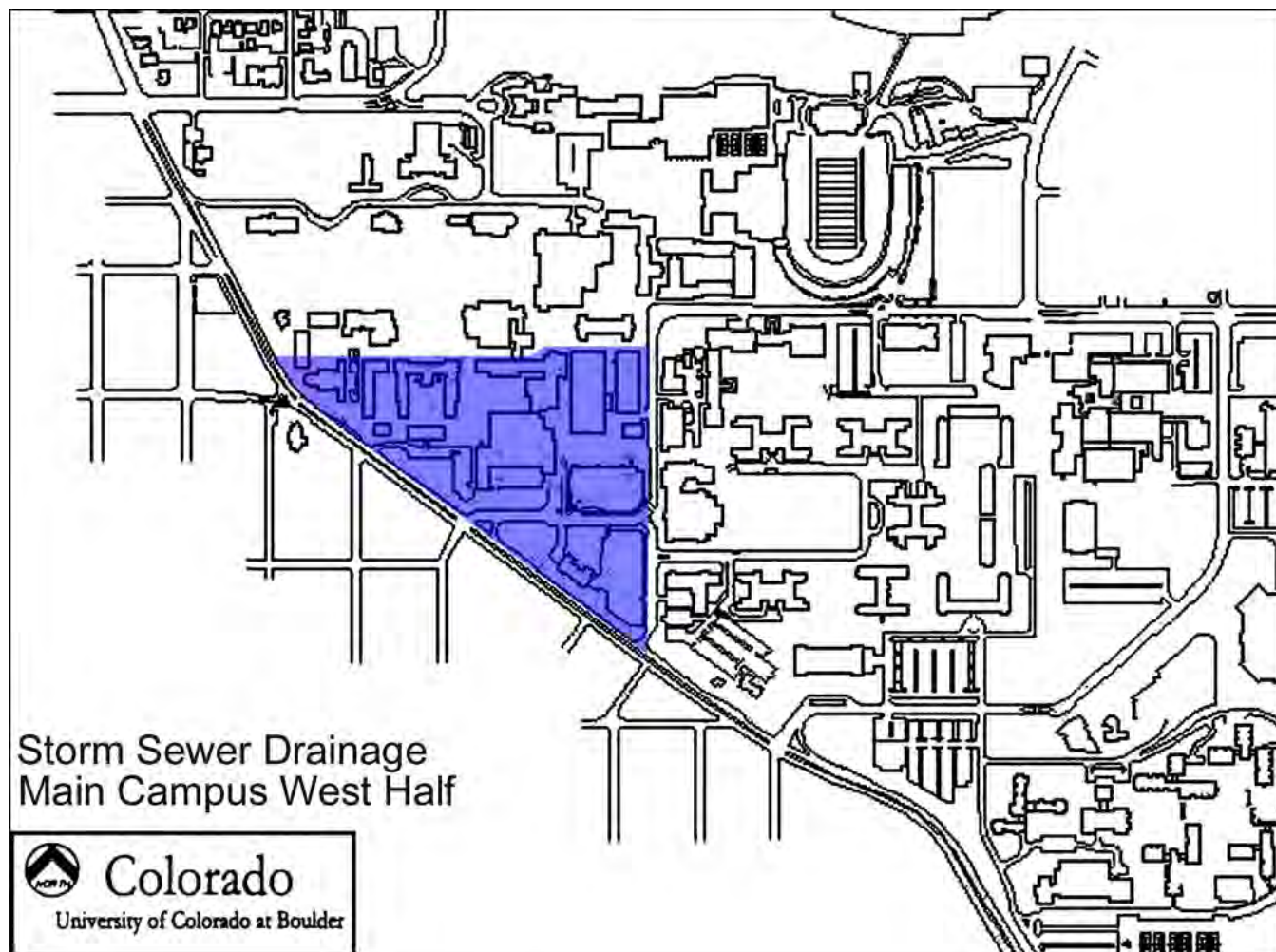
PROJECT TOTAL

FY05/06 Ph 1

\$584,011

All Phases

\$584,011



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JANUARY 2005

Ref.

No. Score

94 27 Colorado State University

Current Funding

Recommendation

\$478,333

Replace Environmental Control System, Ph 1 of 2

The existing environmental control system has increasing incidents of non-reported equipment alarms. In some circumstances, several buildings have been unable to report fire alarms for up to two weeks. The following buildings would have systems replaced: Aud/Gym (RM #3209), Engineering (RM #3217), Natural Resources (RM #3262), Clark (RM #3276), Chemistry (RM #3339), Visual Arts (RM #3341), and Guilford (RM #3343). Chemistry is pictured.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Various Buildings

\$478,333

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$478,333

CURRENT PHASE

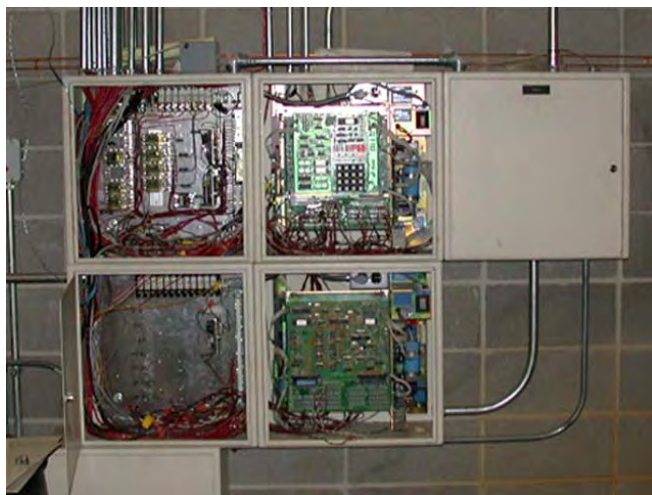
PROJECT TOTAL

FY05/06 Ph 1 - Various Buildings

\$478,333

All Phases

\$956,666



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Ref.

No. Score

95 28 University of Northern Colorado

**Current Funding
Recommendation**

\$583,000

Replace Electrical/Fire Alarm System Kepner Hall and Carter Hall, Ph 1 of 1

The fire alarm systems in Kepner Hall (RM #854) and Carter Hall (RM #830) are out of date and subject to periodic false alarms. Neither UNC staff nor the manufacturer's representatives have been able to permanently resolve the false alarms. The Carter Hall system has been modified several times to incorporate elevator upgrades and ADA improvements. The electrical systems for both buildings are inadequate due to the extensive use of computers and other technology utilized by programs housed in these buildings. This project will upgrade the main distribution panels and sub panels throughout the buildings, providing increased capacity and improved distribution capability.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$583,000

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$583,000



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No. Score

96 30 Auraria Higher Education Center

**Current Funding
Recommendation**

\$257,929

Repair/Replace Elevator Systems, Campus, Ph 1 of 2

Most of the campus elevators were installed at the same time 26 years ago and have had heavy use. The systems involved have deteriorated and need replacement. The elevators are experiencing increased maintenance costs, poor performance, and a disruption of operations. Phase 1 replaces the elevators in the South (RM #1217) and Central (RM #1207) classroom buildings. Phase 2 replaces the elevators in the Science (RM #1216), PE/Events Center (RM #1211), and Library (RM #1205) buildings. South Classroom is pictured.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Science, PE, Library

\$231,645

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$231,645

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 - South and Central

\$257,929

All Phases

\$489,574



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Ref.

No. Score

97 30 University of Colorado at Boulder

Current Funding

Recommendation

\$158,734

Storm/Sanitary Sewer Cross Connection, Ph 2 of 2

In eight general fund buildings on campus there are ten basement level mechanical rooms with floor drains that tie into the campus storm sewer system, which terminates at Boulder Creek. These floor drains receive the discharge from various mechanical equipment that contains chemically treated fluids for normal operations. In addition to normal discharge there is the potential for abnormal dumping of harmful chemicals into these drains. To eliminate the potential for polluting Boulder Creek, the University needs to tie all drains into the sanitary system. In Alumni (UCB #249A), Ramaley (UCB #370), Fleming Law (UCB #405), Carlson (UCB #386) and two mechanical rooms each in Norlin Library (UCB #245) and Cristol Chemistry (UCB #224) the project includes cutting the floor, hand excavating to cap storm drain connections, installing floor drains with sump pump to sanitary sewer tie-in, and replacing the floor. Phase 1 included work in Alumni, Ramaley, Law, Carlson and Chemistry and Phase 2 includes work in Regents and Norlin. Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.

PRIOR PHASING M3029F

FY03/04 Ph 1 - Various Locations

\$176,981

FUTURE PHASING

(FUNDED TO DATE)

\$176,981

(PROJECT BALANCE)

\$0

CURRENT PHASE

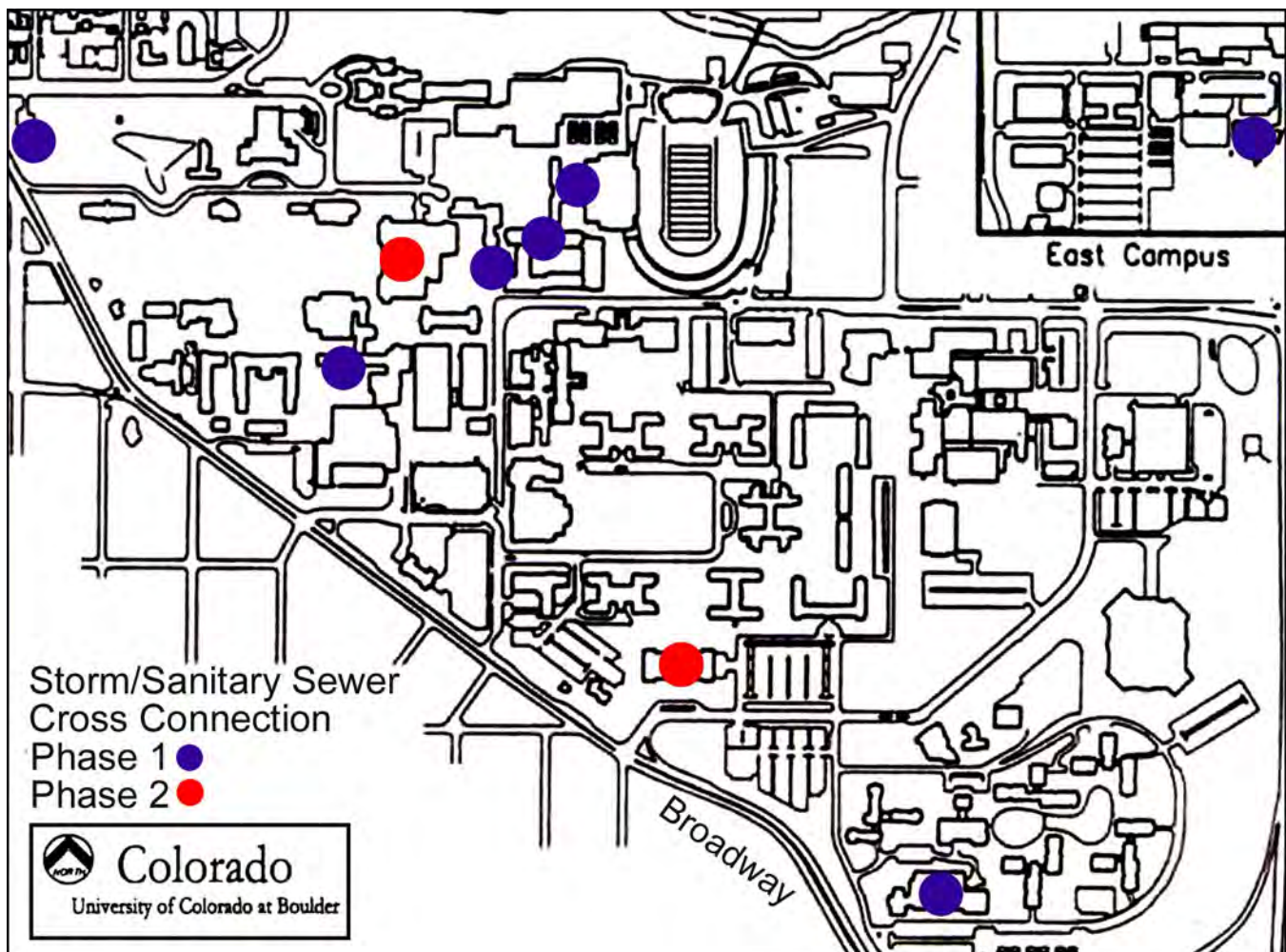
FY05/06 Ph 2 - Various Locations

\$158,734

PROJECT TOTAL

All Phases

\$335,715



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JANUARY 2005

Ref.

No. Score

98 30 Colorado State University

Current Funding

Recommendation

\$639,852

Sanitary Sewer Improvements, Main Campus, Ph 1 of 3

The sanitary sewer system on Main Campus is overloaded in several places and many of the lines have excessive groundwater infiltration. Work in the "A" basin includes installing a new line from the Auditorium/Gymnasium to Shields Street, re-routing and regrading a line across the Intramural Field and increasing the size of a line on the south part of campus. A section of line in the "C" basin will also be upsized. Line size increases will be accomplished by expanding the existing lines.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Construction

\$639,852

FY07/08 Ph 3 - Construction

\$639,852

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,279,704

CURRENT PHASE

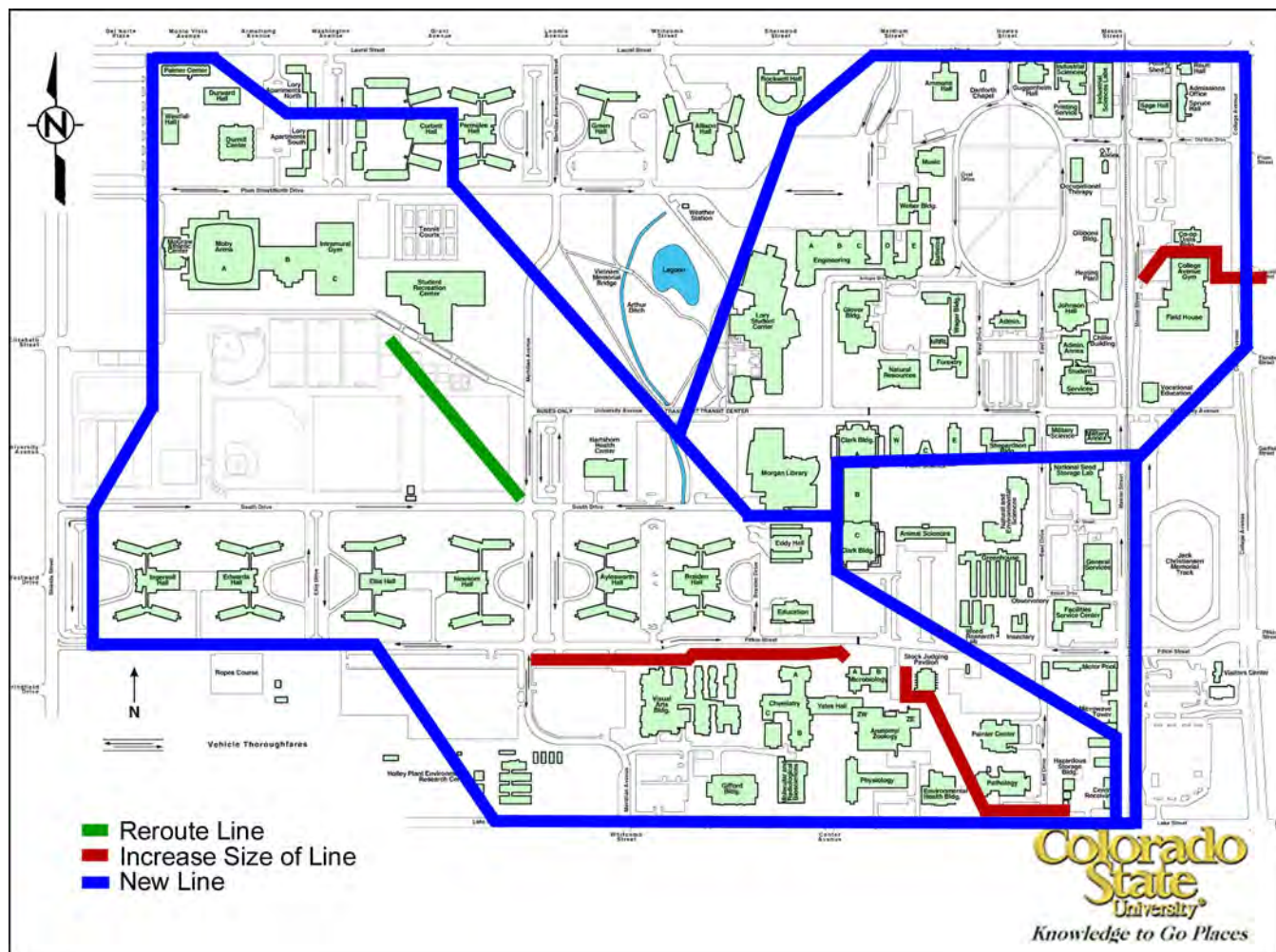
PROJECT TOTAL

FY05/06 Ph 1 - Design/Construction

\$639,852

All Phases

\$1,919,556



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Ref.	No.	Score	Division of Information Technology	Current Funding Recommendation
	99	30		\$49,500

Replace Microwave Site Propane Tanks, Ph 1 of 5

The remote radio sites have a generator in the event of a commercial power failure to enable microwave-transmitting capability. Propane tanks are used as a fuel source to allow the generator to function. The propane tanks have been in service for over 40 years with the normal corrosion that results over such an extended period of time. In addition, most of these tanks are obsolete and it is difficult to obtain replacement valves and other key parts. The microwave site must be operational 24 hours per day to enable microwave traffic to transmit. If a unit fails, the site and possibly an entire region are unable to transmit microwave traffic that is used continuously by the Division of Public Safety and other local area emergency responders. These propane tanks need to be replaced as soon as possible to minimize the outages of the public safety microwave communications network. Phase 1 will replace the propane tanks at the five most critical sites. Phase 2 through phase 5 will work on five sites per phase. Reiradon Hill (RM #1899) pictured.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - 5 Sites	\$49,500
FY07/08 Ph 3 - 5 Sites	\$49,500
FY08/09 Ph 4 - 5 Sites	\$49,500
FY09/10 Ph 5 - 5 Sites	\$49,500

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$198,000

CURRENT PHASE

FY05/06 Ph 1 - 5 Sites

\$49,500

PROJECT TOTAL

All Phases

\$247,500



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Ref.

No. Score

100 30 Capitol Complex Facilities

**Current Funding
Recommendation**

\$1,343,400

Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1

The existing moduline variable air volume (VAV) boxes/terminals in the Centennial Building (RM #140) are outdated, have exceeded their life expectancy, and do not operate properly. The dampers are deteriorated and have numerous cracks. The constant repairs are very expensive and time consuming. The scope of work also includes the re-zoning of air distribution to match the current tenant occupancies, duct repair and insulation, duct modifications to reduce air loss, and installation of additional return air grilles to improve return air flow to the plenum space above the ceiling.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$1,343,400

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$1,343,400



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Ref.

No. Score

101 30 Department of Human Services

**Current Funding
Recommendation**

\$317,515

Repair/Replace Roofs, DYC, Ph 1 of 3

The project replaces failing roofs at Division of Youth Corrections (DYC) facilities statewide. Phase 1 replaces an elastomeric membrane system with a built-up roof at the support building (RM # 2841) and housing building (RM # 2840) at Zebulon Pike Youth Services Center in Colorado Springs, and on buildings 54, 55 and 56 (RM # 2931, #2929, and # 2930) at Mount View Youth Services Center in Lakewood. Phase 2 will replace the elastomeric membrane system with a built-up roof at the support building (RM # 2838) and residential building (RM # 2837) at Pueblo Youth Services Center. Phase 3 will replace the elastomeric membrane roof with a built-up roof on the support building (RM # 2828) and residential building (RM # 2826) at Gilliam Youth Services Center in Denver.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - PYSC

\$277,244

FY07/08 Ph 3 - GYSC

\$513,920

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$791,164

CURRENT PHASE

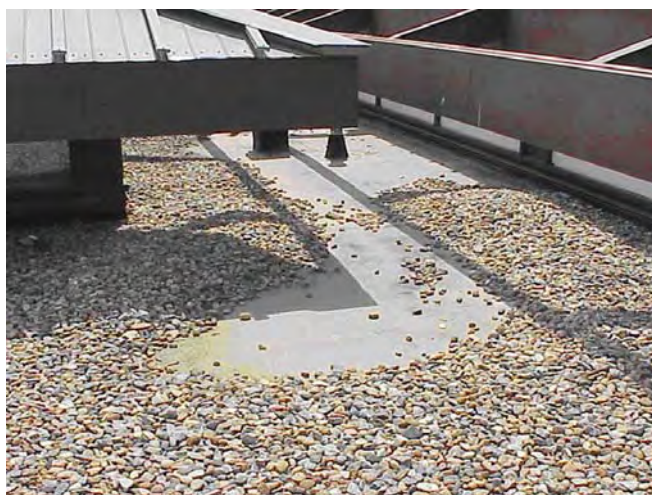
PROJECT TOTAL

FY05/06 Ph 1 - ZPYSC, MVYSC

\$317,515

All Phases

\$1,108,679



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Ref.

No. Score

102 30 Auraria Higher Education Center

**Current Funding
Recommendation**

\$673,652

Replace 1200 7th St. Roof and PE Lower Roofs, Ph 1 of 1

The roofing on portions of PE/Events Center (RM #1211) and 1200 7th Street (RM #1213) have deteriorated with blisters, wrinkles, splits, poor drainage, and wet insulation. Water penetration into buildings has damaged the structure, walls, paint, and equipment. Copings and building sealants are also deteriorated. Emergency funds have repaired part of the PE/Events Center roof. The revised Phase 1 replaces roofing (adding sloped insulation), coping, and building sealant on the remainder of the PE/Events Center building and 1200 7th Street buildings. PE/Events Center is pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1

\$0

\$673,652

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$673,652



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Ref.

No. Score

103 30 Judicial Heritage

Current Funding

Recommendation

\$60,492

Repair Windows, Heritage Building, Ph 1 of 1

The original window caulking within the existing 27 year old glazing system has become brittle and nonpliable. This has created problems with air, noise, and water infiltration. This project will recaulk all original windows in the Heritage Building (RM #118).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$60,492

FUTURE PHASING

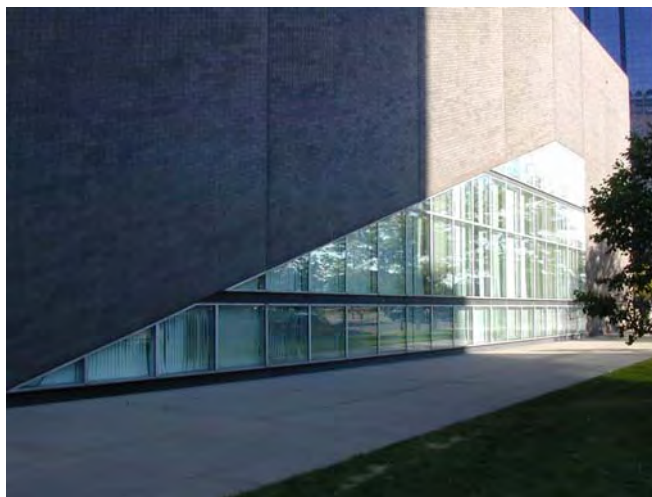
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$60,492



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Ref.

No. Score

104 32 University of Colorado Health Sciences Center

**Current Funding
Recommendation**

\$274,725

Bldg 500 Temperature Control Improvements, Ph 1 of 3

Building 500 (pictured) is an older facility with numerous stand-alone AHU's (air handling units) providing for the building's heating, ventilation, and air-conditioning needs. AHU automation and temperature controls are in poor condition. This project will modernize and enhance compatibility of the controls for the AHU's. Phase 1 will retrofit 9 AHU's. Phase 2 will retrofit 9 AHU's. Phase 3 will retrofit 7 AHU's.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - 9 AHU's

\$274,725

FUTURE PHASING

FY06/07 Ph 2 - 9 AHU's

\$243,210

FY07/08 Ph 3 - 7 AHU's

\$282,040

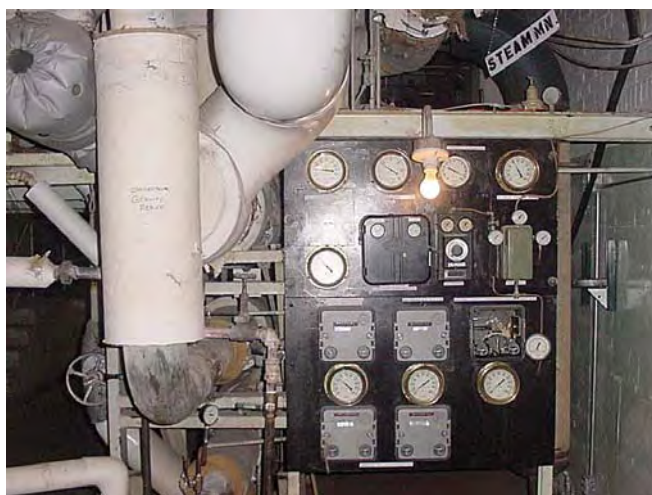
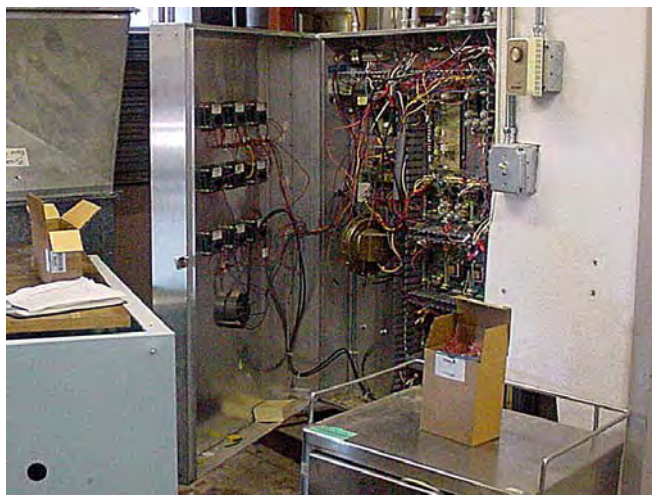
(PROJECT BALANCE)

\$525,250

PROJECT TOTAL

All Phases

\$799,975



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No. Score

105 33 Colorado State University

**Current Funding
Recommendation**

\$454,178

Replace Deteriorating Items, Military Annex Building, Ph 1 of 1

The Military Annex building (RM #3284) has experienced deterioration of exterior and interior elements, as well as substantial deterioration of major building systems, particularly the steam heating system. The electrical system is substandard with some parts difficult or impossible to obtain. The building will continue to deteriorate without replacing/repairing the building shell and mechanical and electrical systems.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$454,178

FUTURE PHASING

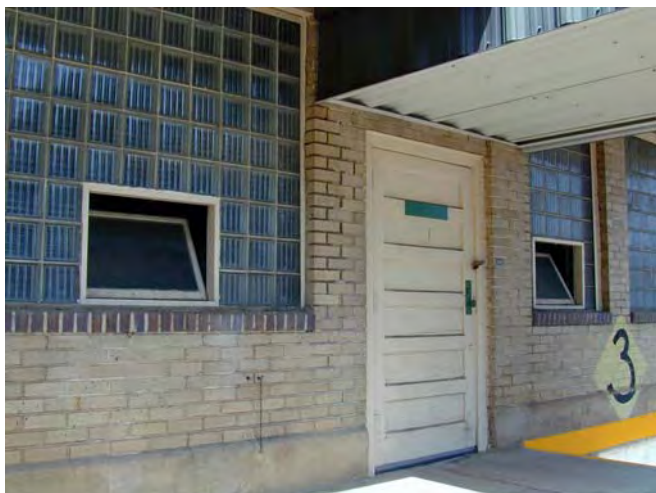
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$454,178



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JANUARY 2005

Ref.

No. Score

106 36 Department of Corrections

Current Funding

Recommendation

\$148,964

Warehouse Fire Suppression Improvements, AVCF, Ph 1 of 1

This project provides an in-rack fire sprinkler system for the warehouse (RM #898) at Arkansas Valley Correctional Facility and makes minor modifications to sprinkler heads in the Housing Units (RM #910).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$148,964

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$148,964



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JANUARY 2005

Ref.

No. Score

107 36 Colorado State University

Current Funding

Recommendation

\$608,702

Replace Deteriorated Items, Shepardson Building, Ph 1 of 3

The Shepardson building (RM #3281) is 65 years old and all systems are original. The electrical system is at capacity and is not sufficient to meet current needs. Heating is provided by a 2 pipe steam system that is poorly controlled and very inefficient. The plumbing piping and many of the fixtures are original. The insulation on the piping is asbestos. Masonry at the parapet needs tuckpointing.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Asbestos abate/heating sys \$820,942

FY07/08 Ph 3 - Heating/plumbing system \$570,355

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,391,297

CURRENT PHASE

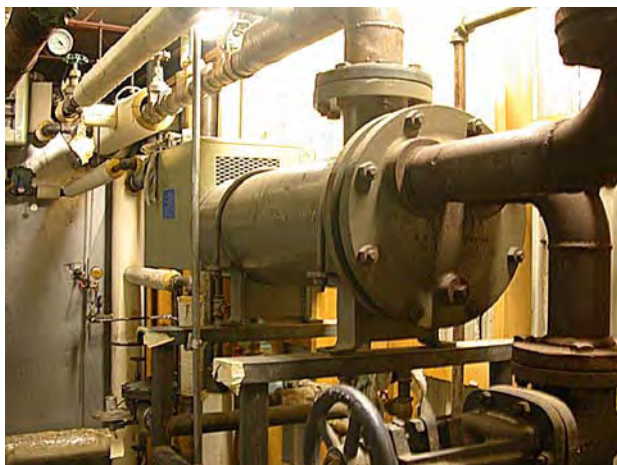
PROJECT TOTAL

FY05/06 Ph 1 - Design, electrical repairs

\$608,702

All Phases

\$1,999,999



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No. Score

**Current Funding
Recommendation**

108 36 Department of Agriculture - Zuni & Insectary

\$100,234

Metrology Lab Building System Replacement, Ph 1 of 1

The Metrology Laboratory Building (RM #1002) is the only facility that maintains Colorado's official mass, length, and volume standards. It also provides calibration of mass, frequency, length, volume, and moisture in grain for public and private agencies. The restrooms are outdated; they would be upgraded with low-flow toilets, energy efficient lighting, and become ADA compliant. The laboratory compressor is also in need of replacement since it is in need of constant maintenance and is failing.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$100,234

PROJECT TOTAL

All Phases

\$100,234



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No. Score

109 36 University of Colorado at Boulder

**Current Funding
Recommendation**

\$320,906

Roof Repair/Replace and Water Proofing, Ph 1 of 2

Phase 1 Duane (UCB #359) (pictured) – includes waterproofing of underground classrooms and labs. These areas have leaked for the past 10 years. Concrete deck is showing signs of deterioration. Water is being collected in drip pans, which hang from the ceiling. Phase 2 includes repairing/replacing roofs and waterproofing at Macky Auditorium (UCB #243), Center for Astrophysics and Science Astronomy (UCB #553), and Dennison Arts and Sciences (UCB #207).

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Various Roofs

\$535,227

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$535,227

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1 – Duane Physics

\$320,906

All Phases

\$856,133



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No. Score

110 36 Department of Corrections

**Current Funding
Recommendation**

\$453,129

Domestic Water Distribution System Repairs, AVCF, Ph 1 of 1

The water at Arkansas Valley Correctional Facility has very high mineral concentrations. Erosion corrosion is occurring in high velocity segments of the cold water piping system and scaling is occurring in the hot water piping system. This project will increase the size of existing copper piping in the housing units and replace buried copper piping with PVC piping. It will replace associated buried and inside valving and increase the service size to the housing units to accommodate shower/toilet pipe size increases.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$453,129

FUTURE PHASING

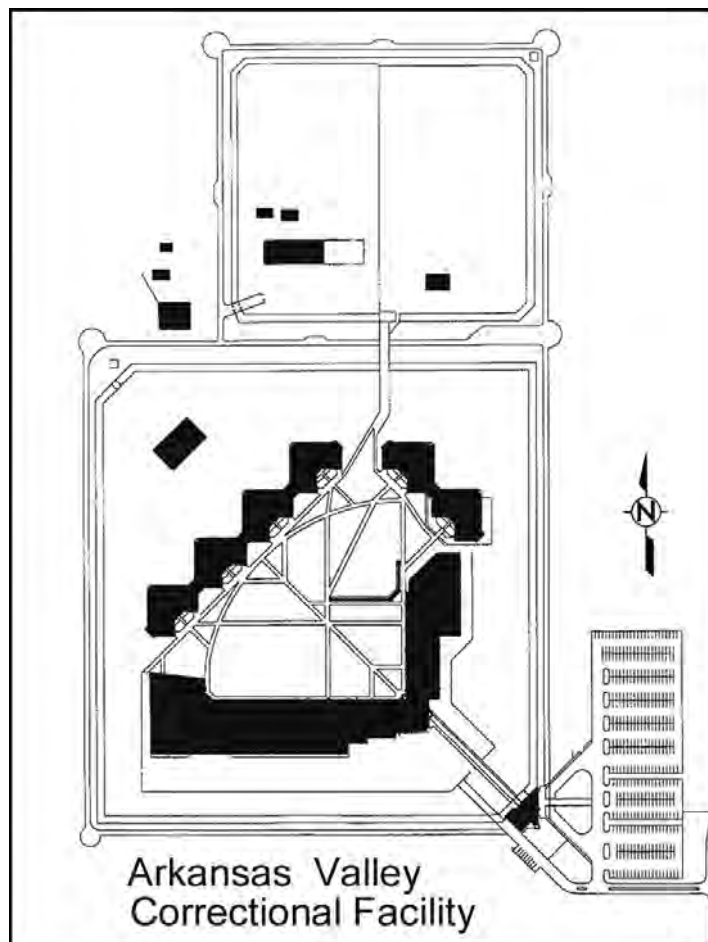
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$453,129



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No. Score

111 40 Western State College

Current Funding

Recommendation

\$789,402

Track Repair, Ph 1 of 1

The existing running track is cracking and has major potholes throughout. There is no drainage control for the track and this allows water to get under the track and cause damage from the freeze thaw cycles. The replacement of the existing track consists of removal of the existing sub-base system, replacing it with a new compacted sub-base material with a layer of asphalt base for stability, installing drain pans around the track to improve the drainage, and replacing the top layer of the running track with new material.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$789,402

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$789,402



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No. Score

112 42 Department of Human Services

Current Funding

Recommendation

\$319,220

Repair/Replace Fire Alarm System, GJRC, Ph 2 of 2

Developmentally disabled client residence and program buildings at the Grand Junction Regional Center (GJRC) have old, outdated fire alarm systems, which do not meet current codes and ADA standards. During the 2002 annual testing of detectors, 35% of the installed devices failed. Phase 1 provided design and installation of the central maintenance monitoring station and new fire alarm systems in Porter Center (RM #112), Carson (RM #1095), Meyer (RM #1105), Pace (RM #1123), Butler (RM #1100), and Bowers (RM #1098). Phase 2 will provide new fire alarm systems in the remaining occupied administrative buildings including Administration (RM #1094), Amos (RM #1122), Zuni (RM #1121), Laundry (RM #1113), West House (RM #1125), Warehouse (RM #1117), Maintenance (RM #1114), Sudan (RM #1110), Boiler House (RM #1096), CYF Training (RM #1111), Hinds (RM #1099) and East House (RM #1103). Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003 and addressed the most critical patient areas as opposed to administration areas.

PRIOR PHASING M3036F

FY03/04 Ph 1 - Residences and Programs

\$300,300

(FUNDED TO DATE)

\$300,300

CURRENT PHASE

FY05/06 Ph 2 - Administrative

\$319,220

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$619,520



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No. Score

113 42 University of Colorado Health Sciences Center

**Current Funding
Recommendation**

\$145,750

Bldg 500 Chilled Water Distribution Improvements, Ph 1 of 1

The Building 500 (pictured) chilled water services entry and building distribution needs improvement. Flow control for the building distribution (secondary decoupled loop) is inadequate, causing temperature control problems and inefficient wasteful pumping. The problem with the chilled water delivery system, which is the primary cooling utility in the building, impacts operation of all air-handling units. To correct the problem some piping reconfiguration is required - along with modification of pumps and control systems.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$145,750

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$145,750



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No. Score

114 42 Department of Corrections

Current Funding

Recommendation

\$518,333

Replace Mechanical Equipment, CTCF, Ph 1 of 3

The mechanical equipment that supplies heating and cooling to the Administration Building, Infirmary, and cellhouses at Colorado Territorial Correctional Facility is 30 years old and there is no redundancy if an equipment failure occurs. Phase 1 replaces heat pumps and water temperature controls in cellhouses 1,3,5 and 7. Phase 2 replaces heat pumps in the Infirmary and condensate pressure powered pumps at the Administration Building. Phase 3 replaces heating and/or cooling equipment in the Communications Building, Hobby Shop and Academic School.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1 - Cellhouses 1, 3, 5, 7

\$0

\$518,333

FUTURE PHASING

FY06/07 Ph 2 - Administration Building

\$530,354

FY07/08 Ph 3 - Communications, Hobby

\$521,128

(PROJECT BALANCE)

\$1,051,482

PROJECT TOTAL

All Phases

\$1,569,815



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**Current Funding
Recommendation**

115 42 Colorado Northwestern Community College

\$567,300

Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1

Colorado Northwestern Community College has 10 buildings that are connected via a tunnel system. These tunnels have steam, water, and other utilities and are connected to the return air duct system in some of the buildings. Some of the steam pipes still have asbestos insulation (no friable insulation noticed). The tunnel walls and roofs have started to fail in some locations with the potential to create sinkholes under the sidewalks or grounds on campus. This project will eliminate the asbestos and repair the tunnels. Johnson Building (RM #7724) pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

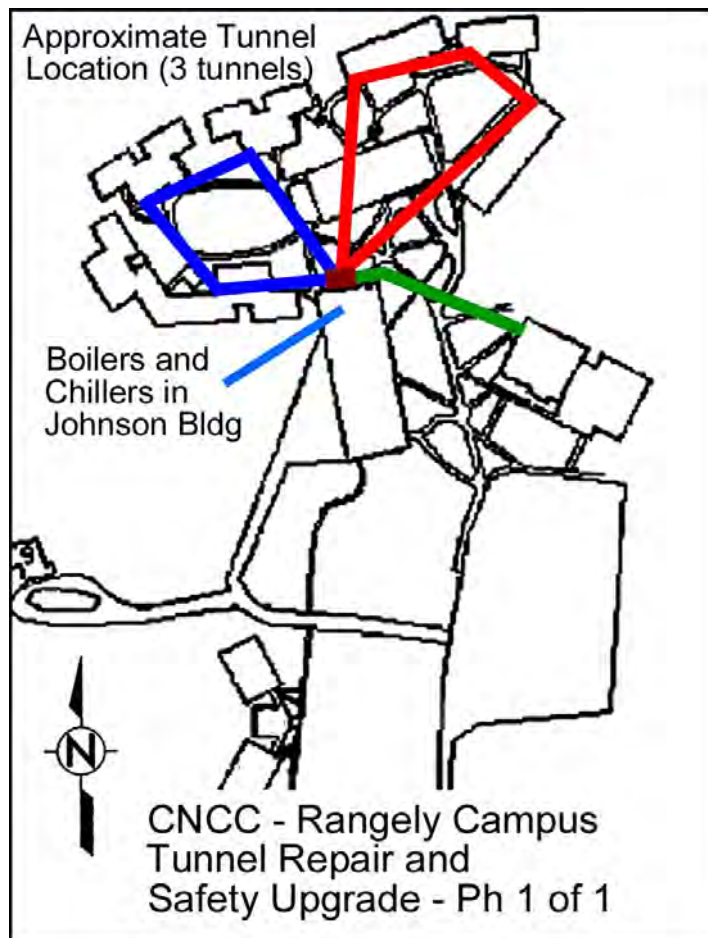
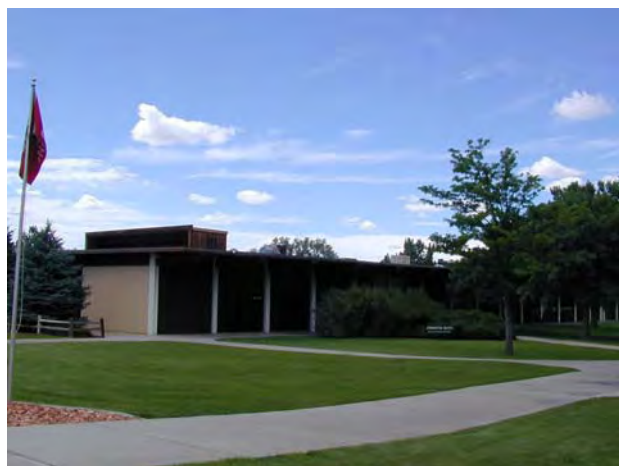
FY05/06 Ph 1

\$567,300

PROJECT TOTAL

All Phases

\$567,300



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No. Score

116 42 Pikes Peak Community College

Current Funding

Recommendation

\$98,637

Replace "D" Parking Lot Stairs (3 Sets), Ph 1 of 1

Problems with these stairs were first noticed in the fall of 1989; small cracks were apparent in the surface of treads and risers. Through subsequent years the cracks became much worse and fractures and expansion of subsoil made these stairs a life safety hazard. The deteriorated condition creates a serious health risk from tripping and falls and the condition will only worsen with the onset of winter conditions. These stairs have been repaired at least twice in the 27 years since they were built. The stairs were temporarily repaired with emergency funds. The project will remove and replace three stair sets that provide access to the instructional centers of Centennial campus from the south parking lot.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$98,637

FUTURE PHASING

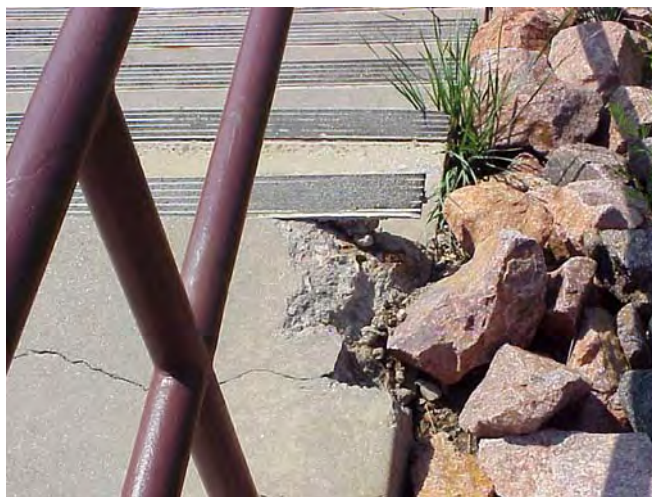
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$98,637



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No. Score

117 42 University of Colorado at Boulder

**Current Funding
Recommendation**

\$692,100

Repair/Replace Roofing Systems, Ph 1 of 4

The roofing systems on several of the campus buildings have reached the end of their useful life and need to be replaced. Problems to be addressed include ponding, deteriorated base flashings, numerous patched holes, alligatoring and splitting. Phase 1 buildings will include Electrical Engineering, (UCB #444), Regent Administrative Center, (UCB #309) and Civil Engineering (UCB #436). Phase 2 will include Mechanical Engineering, Chemical Engineering and the Computer Science and Classroom Wing of the Engineering Center. Phase 3 will include Ramaley and portions of the Administrative Research Center. Phase 4 will include portions of the Administrative Research Center and Music.

PRIOR PHASING

FUTURE PHASING

FY06/07 Phase 2 - Various Buildings \$864,048

FY07/08 Phase 3 - Various Buildings \$824,856

FY08/09 Phase 4 - Various Buildings \$585,108

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$2,274,012

CURRENT PHASE

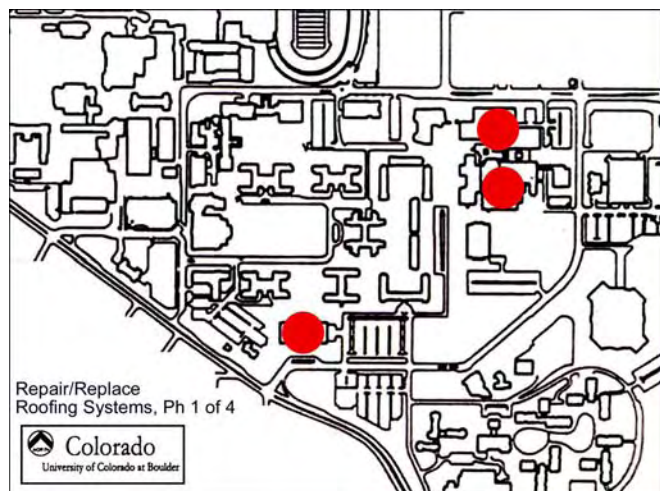
FY05/06 Phase 1 - Various Buildings

\$692,100

PROJECT TOTAL

All Phases

\$2,966,112



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No. Score

**Current Funding
Recommendation**

118 42 Colorado School for the Deaf and Blind

\$377,587

Campus wide Roof Replacement and Repair, Ph 1 of 1

CSDB campus has many roof areas that have deteriorated to the point that repair is no longer a viable option. In some areas, the useful life of the roofs can be extended with extensive maintenance on the roof and flashing areas. The school proposes replacing approximately 20,000 square feet of flat and shingled roofing surfaces, and repair of about 15,000 square feet. This project includes Gymnasium (RM #2614) (pictured), Steam Plant (RM #2620), Barn (RM #2621) and West (RM #2617) Halls.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$377,587

PROJECT TOTAL

All Phases

\$377,587



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No. Score

119 45 Department of Human Services

**Current Funding
Recommendation**

\$440,320

Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4

The project replaces roofs at the Department of Human Services facilities in Grand Junction. Phase 1 includes replacement of the most problematic roofs - Meyer Health Center (RM #1105), Zuni (RM #1121) and upper roofs at Laundry (RM #1113) - as well as selected repairs. Phase 2 replaces the roof at Hinds Gymnasium (RM #1099). Phase 3 abates the asbestos shingles and installs a new roof at Amos (RM #1122). Phase 4 re-roofs Grand Mesa Youth Services Center (RM #2198).

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Hinds	\$325,720
FY07/08 Ph 3 - Amos	\$299,910
FY08/09 Ph 4 - GMYSC	\$268,000

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$893,630

CURRENT PHASE

FY05/06 Ph 1 - Meyer, Zuni, Laundry

\$440,320

PROJECT TOTAL

All Phases

\$1,333,950



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No. Score

120 45 Western State College

Current Funding

Recommendation

\$339,275

Repair/Replace Parking Lots/Streets - Zone 1, Ph 1 of 3

The existing parking lots, curbs and streets have deteriorated over the past 35 years. The structural integrity of the sub-base has failed. There are very large potholes and large cracks throughout the parking lots and streets. Phase 1 through 3 - Zone I of Campus. These phases will include the removal of the existing asphalt and sub-base, curb and gutter. New sub-base will be installed with the installation of the binder and wearing courses of asphaltic concrete paving.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY05/06 Ph 1 - Roads and Lots

\$0

\$339,275

FUTURE PHASING

FY06/07 Ph 2 - Roads and Lots

\$347,970

FY07/08 Ph 3 - Roads and Lots

\$277,783

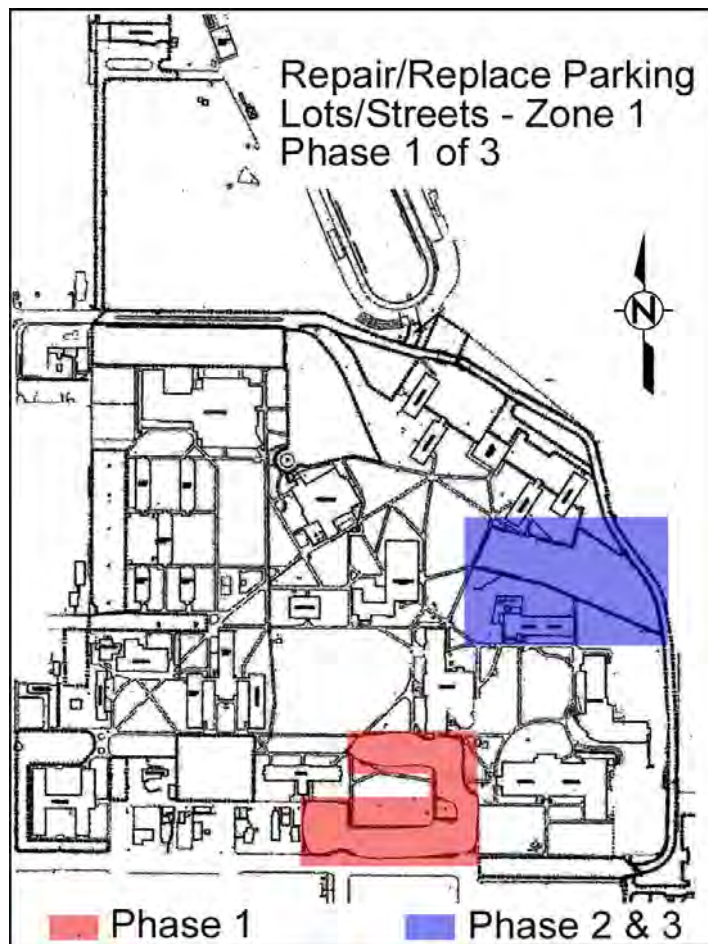
(PROJECT BALANCE)

\$625,759

PROJECT TOTAL

All Phases

\$965,034



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No. Score

121 48 Auraria Higher Education Center

Current Funding

Recommendation

\$336,981

Repair/Replace Mechanical System Components, Campus, Ph 1 of 5

Many of the HVAC components in the campus buildings were identified in the facilities audit to be worn, deteriorated, aging, or otherwise in need of repair or replacement. Because the main buildings were built at about the same time, large numbers of components are reaching their expected life cycle concurrently. Phase 1 replaces the most critical components. Phase 2 through 5 replaces the remaining components as determined by the facility audit.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - Various Buildings \$364,216

FY07/08 Ph 3 - Various Buildings \$252,274

FY08/09 Ph 4 - Various Buildings \$418,813

FY09/10 Ph 5 - Various Buildings \$293,379

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,328,682

CURRENT PHASE

FY05/06 Ph 1 - Most Critical Components

\$336,981

PROJECT TOTAL

All Phases

\$1,665,663



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No. Score

122 48 Red Rocks Community College

Current Funding

Recommendation

\$485,000

Replace Absorption Chiller, Ph 1 of 1

The absorption chiller is 30 years old, has exceeded its expected useful life, parts are becoming non-existent, and the cost of even minor repairs, which are happening more frequently, is skyrocketing. This unit supplies air conditioning to the majority of the campus and failure would have a negative effect on students and staff. This request will replace the chiller and associated parts. Red Rocks Community College pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$485,000

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$485,000



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No. Score

123 48 Department of Human Services

**Current Funding
Recommendation**

\$453,750

Repair/Replace Emergency Generator and Auto Transfer Switches, CMHIFL, Ph 1 of 1

The emergency generator at Colorado Mental Health Institute at Fort Logan (CMHIFL) is 40 years old. This project will add load shedding capability, auto start transfer schemes, and control of heat pump control values. The project will also evaluate existing emergency power requirements as well as modifications required to bring lighting, power, and HVAC equipment to be in compliance with building code and accreditation standards.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$453,750

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$453,750



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No. Score

124 48 Arapahoe Community College

**Current Funding
Recommendation**

\$375,573

Structural/Exterior Concrete Repair Main Annex, Ph 1 of 1

The Main Building (RM #768) decks are 3 1/2" concrete poured on top of pan roofs over occupied areas. The concrete has cracked and deteriorated exposing structural steel. The steel is beginning to rust and leaks are entering occupied spaces. The existing concrete topping slab and waterproofing will be replaced by rubberized asphalt waterproofing membrane system, insulation, and concrete topping slab. Design was funded in a previous CM project, M-00055.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$375,573

PROJECT TOTAL

All Phases

\$375,573



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No. Score

125 48 Fort Lewis College

Current Funding

Recommendation

\$322,410

Reconstruction Eighth Avenue, Ph 1 of 3

The reconstruction of Eighth Avenue will provide a safer and more efficient route for the main traffic arterial on campus. The project will include a new pavement section to replace the existing section and will provide turning lanes where needed for improved safety. The project will also include new sidewalks and lighting to improve pedestrian access and safety along the route. Storm water drainage improvements and landscaping will also be included.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1 - Design/ Assessment

\$322,410

FUTURE PHASING

FY06/07 Ph 2 - North Portion

\$658,900

FY07/08 Ph 3 - South Portion

\$658,900

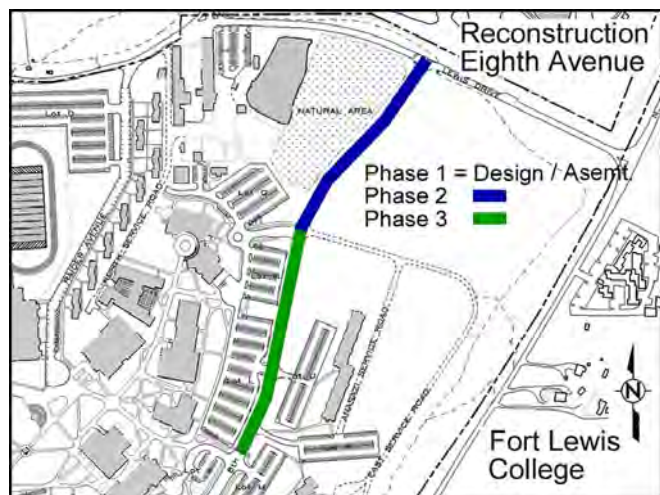
(PROJECT BALANCE)

\$1,317,800

PROJECT TOTAL

All Phases

\$1,640,210



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No. Score

**Current Funding
Recommendation**

126 56 University of Colorado Health Sciences Center

\$234,850

Bldg 500 Roofing Improvements, Ph 1 of 4

Fitzsimons Building 500 was constructed in the 1930's as a U.S. Army hospital. The 10-story building has walkout roof decks at several levels. The decks are sealed with polyurethane coating over concrete. This coating is a high maintenance material, which has three to five year duration. Currently the coating is bubbling and cracking which allows water to penetrate into the concrete. This is causing leaks into the occupied spaces below. The solution to this problem is to remove the existing coating, repair any deteriorated concrete, apply a breathable deep penetrating water barrier and then apply a long lasting, flexible, liquid applied membrane that creates an impermeable barrier against water migration into the concrete deck. Phase 1 will repair the 6th floor decks.

PRIOR PHASING

FUTURE PHASING

FY06/07 Ph 2 - 2nd and 5th Floor Roof Decks \$278,988

FY07/08 Ph 3 - 7th Floor Roof Deck \$224,290

FY08/09 Ph 4 - 8th Floor Roof Deck \$196,942

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$700,220

CURRENT PHASE

FY05/06 Ph 1 - 6th Floor Roof Decks

\$234,850

PROJECT TOTAL

All Phases

\$935,070



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No. Score

127 60 Department of Corrections

**Current Funding
Recommendation**

\$1,353,443

Structural Repairs, CCF, Ph 1 of 1

Centennial Correctional Facility (RM #3018) (RM #3019) (RM #3020) has experienced varying degrees of physical structure damage as a result of expansive soil conditions. This project will replace void material, re-establish perimeter foundation drains and regrade the interior courtyard as well as underpin the courtyard screenwall and brace the northwest retaining wall. Design was funded under a previous project, M90008.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY05/06 Ph 1

\$1,353,443

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$1,353,443



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No. Score

**Current Funding
Recommendation**

128 63 University of Colorado at Colorado Springs

\$183,415

Replace Exterior Lighting, Ph 1 of 1

Exterior and street lighting is inadequate, old and obsolete and a mixture of many types of fixtures and bulbs. This project will standardize fixtures and bulbs and will provide sufficient lighting to improve safety for pedestrian paths on the campus.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY05/06 Ph 1

\$183,415

All Phases

\$183,415



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No. Score

129 63 Colorado Community Colleges at Lowry

**Current Funding
Recommendation**

\$104,750

Install Water Meters, Ph 1 of 1

Twelve existing buildings have no water meters. These buildings are now within the City of Aurora's jurisdiction. Water is charged by a general flow meter on an averaged basis. The City of Aurora requires that the facilities be metered. This project will add the required water meters to all buildings and associated landscaped areas and through monitoring, savings can be realized.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

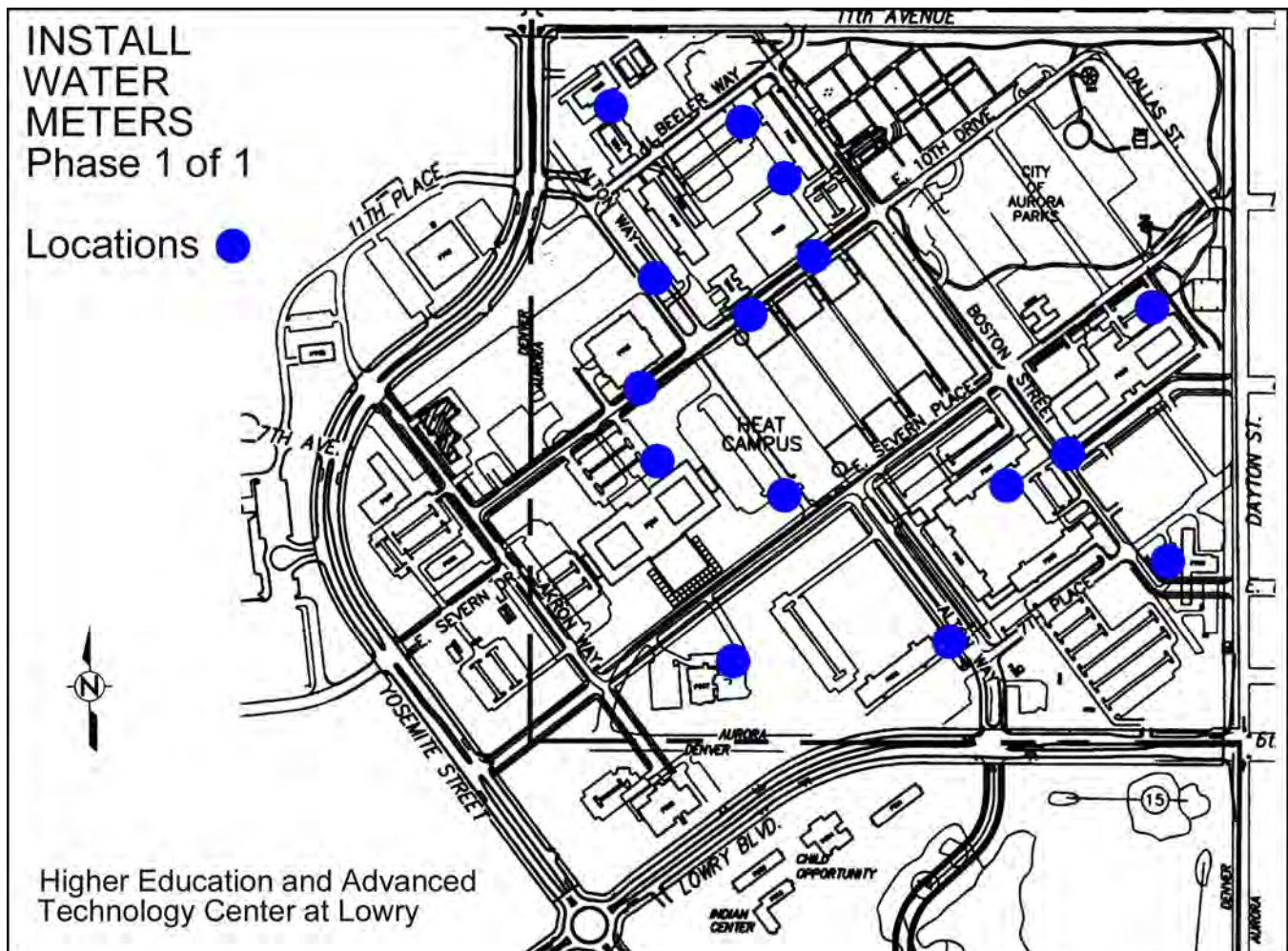
FY05/06 Ph 1

\$104,750

PROJECT TOTAL

All Phases

\$104,750



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Ref.

No. Score

130 72 Department of Military and Veterans Affairs

**Current Funding
Recommendation**

\$165,050

Armory Roof Replacements, Ph 1 of 3

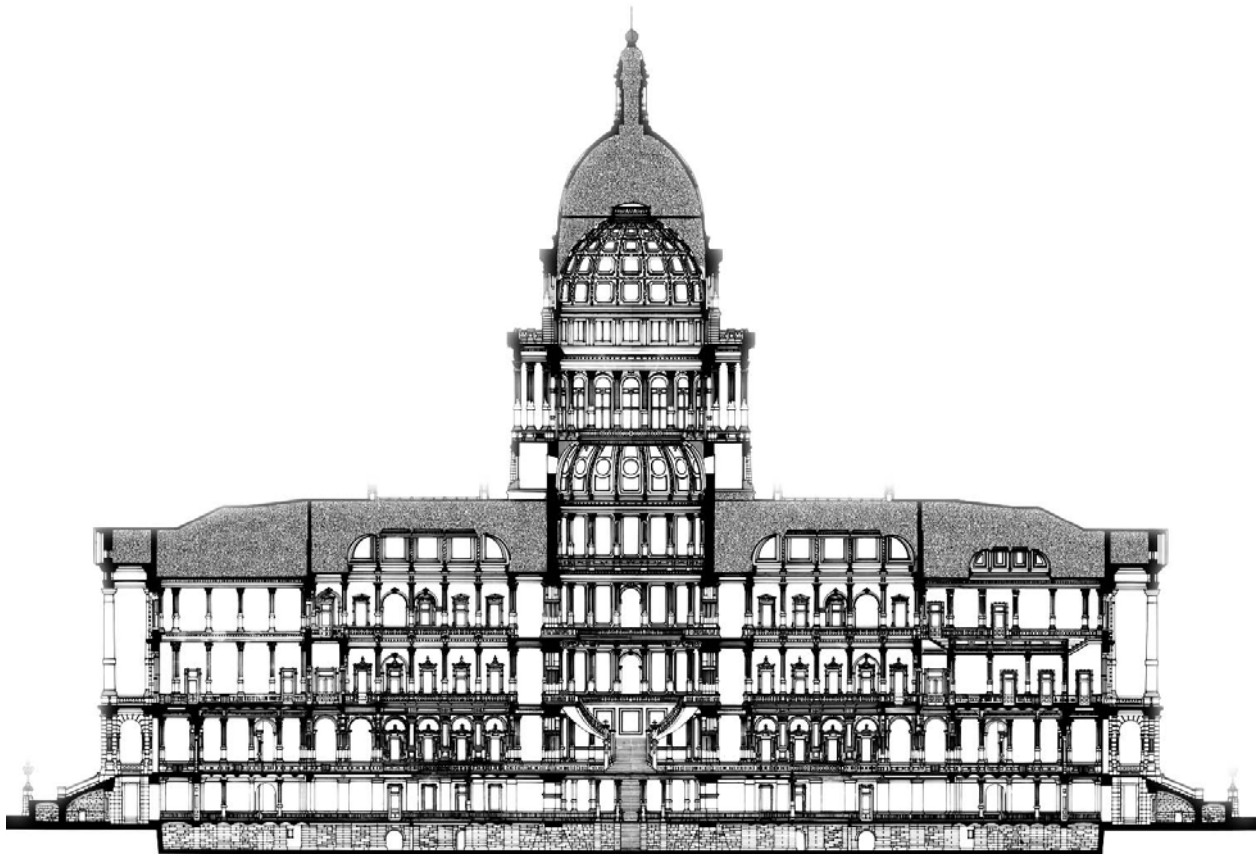
This project is phase 1 of a multi-year plan to replace and repair roofs per the recommendations of the 1999 Roof Assessment performed for the Department of Military Affairs by a professional roofing consultant. The assessment contains an economic analysis showing the most cost-effective method of maintenance-repair or replacement. The roof survey assessment has identified numerous repairs that are required. Phase 1 will replace roofs at the Buckley Aviation Armory Building # 1000 (RM #7271) and at the La Junta Armory Building # 217, Section A, (RM #940) (pictured). Phase 2 will replace roofs at La Junta, Section B, Montrose and Durango Armories. Phase 3 will replace roofs at the Aurora Armory.

PRIOR PHASING	CCFE	FF	FUTURE PHASING	CCFE	FF
			FY06/07 Ph 2 - Various Locations	\$447,778	\$25,000
			FY07/08 Ph 3 - Various Locations	\$506,836	\$0
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$954,614	\$25,000
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
FY05/06 Ph 1 - Various Locations	\$165,050	\$276,250	All Phases	\$1,119,664	\$301,250



APPENDIX B

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUEST



STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX B: AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

FEBRUARY 2005

CONTROLLED MAINTENANCE FIVE YEAR PLAN

The projects identified and internally prioritized by each agency on the following pages represent actual general funded facility deficiencies that have been identified through the facility audit process and incorporated into specific projects with defined scopes and budgets.

Projects that have numbers listed in the left hand margins represent projects that have been recommended by State Buildings and Real Estate Programs (SBREP) for funding in FY 2005/2006 and are prioritized and listed in Section III.

Chart A - Below lists the reported fiscal year totals from the agencies Five Year Plan Project Requests, FY 2005/2006 to FY 2009/2010.

FISCAL YEAR	\$ REQUESTED
FY 2005/2006 Request	\$71,374,249
FY 2006/2007 Request	\$85,646,027
FY 2007/2008 Request	\$80,729,158
FY 2008/2009 Request	\$78,499,649
FY 2009/2010 Request	\$79,983,402
TOTAL REQUEST	\$396,182,485

Chart B - Below compares the agencies Five Year Plan Project Requests for the current fiscal year and four prior fiscal years.

FISCAL YEAR	\$ REQUESTED
FY 2005/2006	\$396,182,485
FY 2004/2005	\$363,087,282
FY 2003/2004	\$388,754,489
FY 2002/2003	\$346,757,068
FY 2001/2002	\$346,360,359

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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
State Buildings and Real Estate Programs					
1	1	FY05/06		Emergency Fund	\$2,000,000
Capitol Complex Facilities					
20	10	FY05/06		Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers in 3 Buildings, Ph 1 of 1	\$359,535
38	14	FY05/06		Replace Exterior Doors at State Office Building, Ph 1 of 1	\$416,500
47	16	FY05/06		Fire System, Fire Rated Walls, and Fire Lane Assessment/Repair, Capitol Complex, Ph 1 of 1	\$392,000
54	18	FY05/06		Replace Power Plant Roof, Ph 1 of 1	\$189,300
62	18	FY05/06		Repair/Replacement of Elevators in Annex Buildings, Ph 1 of 1	\$975,295
100	30	FY05/06		Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1	\$1,343,400
		FY06/07		HVAC System Upgrade, 700 Kipling, Ph 1 of 2	\$265,780
		FY06/07		Repair Annex Leaking Retaining & Exterior walls, Foundation, and Windows Leaks at Capitol Complex, Ph 1 of 1	\$617,280
		FY06/07		Repair Exterior Walls, Retaining Walls, Foundation and Window Leak Repairs, Ph 1 of 4	\$277,500
		FY06/07		Repair Passenger and Freight Elevators, Centennial Buildings, Ph 1 of 1	\$1,744,515
		FY06/07		Replace Deteriorated Roof, Centennial, Ph 1 of 1	\$454,925
		FY07/08		Fire Alarm System Replacement, Grand Junction State Office Building, Ph 1 of 1	\$243,820
		FY07/08		Fire Alarm System Upgrades at SHSB and Centennial, Ph 1 of 2	\$445,625
		FY07/08		HVAC System Upgrade, 690 Kipling, Ph 1 of 2	\$287,500
		FY07/08		HVAC System Upgrade, 700 Kipling, Ph 2 of 2	\$1,385,365
		FY07/08		Repair Exterior Walls, Retaining Walls, Foundation and Window Leak Repairs, Ph 2 of 4	\$277,500
		FY08/09		Fire Alarm System Replacement, 690 Kipling Building, Ph 1 of 1	\$487,670
		FY08/09		Fire Alarm System Upgrades at SHSB and Centennial, Ph 2 of 2	\$1,336,875
		FY08/09		HVAC System Upgrade, 690 Kipling, Ph 2 of 2	\$1,490,955
		FY08/09		Partial Mechanical System Upgrade, Annex Building, Ph 1 of 1	\$721,275
		FY08/09		Provide Second Electrical Power Service, 690 Kipling, Ph 1 of 1	\$634,905
		FY08/09		Repair Exterior Walls, Retaining Walls, Foundation and Window Leak Repairs, Ph 3 of 4	\$277,500
		FY08/09		SOB Fire Sprinkler System Piping Replacement, Ph 1 of 2	\$300,000
		FY08/09		Upgrade Electrical System, Annex Building, Ph 1 of 1	\$1,867,230
		FY09/10		Architectural and Plumbing Systems Upgrades, Centennial and SHSB, Ph 1 of 1	\$866,905
		FY09/10		Chilled Water System Upgrades, 690 Kipling, Ph 1 of 1	\$205,085
		FY09/10		Chiller Replacement at Central Plant, Ph 1 of 1	\$590,000
		FY09/10		Colorado Executive Residence Repairs/Upgrades, Ph 1 of 1	\$2,156,520
		FY09/10		Domestic Water, Restroom and Storm Drainage Improvements, North Campus, Ph 1 of 1	\$345,715
		FY09/10		HVAC Control System Upgrades at Grand Junction Building, Ph 1 of 1	\$350,000
		FY09/10		Mechanical System Upgrades, SOB, Ph 1 of 1	\$602,960
		FY09/10		Re-carpet Grand Junction SSB Common Areas, Ph 1 of 1	\$156,000
		FY09/10		Re-carpet SOB, Ph 1 of 1	\$201,515
		FY09/10		Renovate/Refinish/Replace Doors, 690 and 700 Kipling and North Campus, Ph 1 of 1	\$432,300
		FY09/10		Repair Exterior Walls, Retaining Walls, Foundation and Window Leak Repairs, Ph 4 of 4	\$277,500

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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Year	Project M #	Project Title, Phase	Requested Amount
		FY09/10		Repair/Replace Flooring and Replace Drop Ceiling, Legislative Services Building, Ph 1 of 1	\$780,225
		FY09/10		SOB Fire Sprinkler System Piping Replacement, Ph 2 of 2	\$900,000
		FY09/10		Upgrade Siemens SCU Control Panels to New MBC Panels in 6 Capital Complex Buildings, Ph 1 of 1	\$306,965
				DPA-CCF	
Agency Prioritized Five Year CM Project Requests Total:					\$24,963,940

Division of Information Technology

34	12	FY05/06		Replace Microwave Site Rectifier/Chargers, Ph 1 of 2	\$125,000
85	24	FY05/06		Replace Emergency Generators (B), Ph 1 of 5	\$78,970
99	30	FY05/06		Replace Microwave Site Propane Tanks, Ph 1 of 5	\$49,500
		FY06/07		Replace Emergency Generators (B), Ph 2 of 5	\$78,970
		FY06/07		Replace Microwave Site Propane Tanks, Ph 2 of 5	\$49,500
		FY06/07		Replace Microwave Site Rectifier/Chargers, Ph 2 of 2	\$175,000
		FY07/08		Replace Emergency Generators (B), Ph 3 of 5	\$78,970
		FY07/08		Replace Microwave Site Propane Tanks, Ph 3 of 5	\$49,500
		FY07/08		Replace Microwave Site Towers (A), Ph 1 of 3	\$187,000
		FY07/08		Replace Roofs on Remote TX Buildings (C), Ph 1 of 5	\$59,211
		FY08/09		Replace Emergency Generators (B), Ph 4 of 5	\$78,970
		FY08/09		Replace Microwave Site Propane Tanks, Ph 4 of 5	\$49,500
		FY08/09		Replace Microwave Site Towers (A), Ph 2 of 3	\$187,000
		FY08/09		Replace Roofs on Remote TX Buildings (C), Ph 2 of 5	\$59,211
		FY09/10		Replace Emergency Generators (B), Ph 5 of 5	\$78,970
		FY09/10		Replace Microwave Site Propane Tanks, Ph 5 of 5	\$49,500
		FY09/10		Replace Microwave Site Towers (A), Ph 3 of 3	\$187,000
		FY09/10		Replace Roofs on Remote TX Buildings (C), Ph 3 of 5	\$59,211
				DPA-DoIT	
Agency Prioritized Five Year CM Project Requests Total:					\$1,680,983

Camp George West

41	15	FY05/06		Soil Remediation and Courtyard Drainage Improvements, Ph 1 of 1	\$248,315
		FY06/07		Campus Storm Drainage System Assessment, Ph 1 of 1	\$32,000
		FY06/07		North-East Area Paving, Ph 1 of 2	\$431,830
		FY07/08		North-East Area Paving, Ph 2 of 2	\$431,835
		FY08/09		North-West Area Paving, Ph 1 of 2	\$396,540
		FY08/09		South-West Area Paving, Ph 1 of 2	\$463,760
		FY09/10		CGW Master plan, Ph 1 of 1	\$59,000
		FY09/10		North-West Area Paving, Ph 2 of 2	\$396,540
		FY09/10		Replace Water Well, Ph 1 of 1	\$198,000
		FY09/10		South-West Area Paving, Ph 2 of 2	\$463,765
				DPA-CGW	
Agency Prioritized Five Year CM Project Requests Total:					\$3,121,585

State Capitol Building

81	21	FY05/06		Renovate State Capitol First Floor Lights, Ph 1 of 1	\$492,380
		FY06/07		Assessment of Repair to Rotunda at Roof, Ph 1 of 1	\$27,000
		FY06/07		Granite Restoration, Capitol, Ph 1 of 1	\$466,980
		FY06/07		HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1	\$112,640
		FY06/07		Repair/Replace State Capitol Roof, Ph 1 of 1	\$511,305
		FY07/08		Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 3	\$970,620
		FY07/08		Replace Domestic Water System Pipes, Ph 1 of 2	\$474,615

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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Year	Project M #	Project Title, Phase	Requested Amount
		FY08/09		Refurbish Capitol Interior Hallways, Ph 1 of 2	\$763,350
		FY08/09		Renovate/Refinish Capitol Doors and Woodwork, Ph 1 of 2	\$561,610
		FY08/09		Repair/Replace Exterior Windows and Venetian Blinds, Ph 2 of 3	\$506,430
		FY08/09		Replace Domestic Water System Pipes, Ph 2 of 2	\$1,898,460
		FY09/10		Capitol Carpet and Draperies Replacement, Ph 1 of 1	\$114,055
		FY09/10		Refurbish Capitol Interior Hallways, Ph 2 of 2	\$763,345
		FY09/10		Renovate/Refinish Capitol Doors and Woodwork, Ph 2 of 2	\$561,615
		FY09/10		Repair/Replace Exterior Windows and Venetian Blinds, Ph 3 of 3	\$506,430
				DPA-SCB Agency Prioritized Five Year CM Project Requests Total:	\$8,730,835

Department of Agriculture - Zuni & Insectary

60	18	FY05/06		Biochemistry Lab Building HVAC & Roof Replacement, Ph 1 of 1	\$267,850
108	36	FY05/06		Metrolgy Lab Building System Replacement, Ph 1 of 1	\$100,234
		FY06/07		Insectary Upgrade, Ph 1 of 1	\$250,000
		FY07/08		Biochemistry Lab Building System Replacement, Ph 1 of 1	\$324,156
		FY08/09		Warehouse Improvements, Ph 1 of 1	\$235,000
		FY09/10		Biochemistry Lab Building Vestibule Renovation, Ph 1 of 1	\$350,090
				CDA Agency Prioritized Five Year CM Project Requests Total:	\$1,527,330

State Fair - Pueblo

10	5	FY05/06		Primary Electrical Infrastructure Repair/Replacement, Ph 1 of 3	\$750,000
		FY06/07		Infrastructure Repair/Replacement -NW quadrant, Ph 1 of 1	\$742,630
		FY06/07		Primary Electrical Infrastructure Repair/Replacement, Ph 2 of 3	\$714,838
		FY07/08		Correct Accessibility Problems on the Fairgrounds, Ph 1 of 4	\$269,004
		FY07/08		Primary Electrical Infrastructure Repair/Replacement, Ph 3 of 3	\$714,838
		FY07/08		Secondary Electrical Infrastructure Repair/Replacement, Ph 1 of 4	\$1,382,191
		FY08/09		Correct Accessibility Problems on the Fairgrounds, Ph 2 of 4	\$283,252
		FY08/09		Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 4	\$1,382,191
		FY09/10		Correct Accessibility Problems on the Fairgrounds, Ph 3 of 4	\$283,252
		FY09/10		Secondary Electrical Infrastructure Repair/Replacement, Ph 3 of 4	\$1,382,191
				CDA-CSF Agency Prioritized Five Year CM Project Requests Total:	\$7,904,387

Department of Corrections

3	2	FY05/06	M90009	Repair Failed Roof at Utility Tunnel, Ph 3 of 3	\$643,642
11	6	FY05/06	M90005	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 4 of 6	\$931,482
23	12	FY05/06	M90005	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 5 of 6	\$770,160
31	12	FY05/06		Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 1 of 3	\$529,785
36	14	FY05/06	M3003F	Replace Security System Door Controllers, AVCF, Ph 2 of 2	\$437,511
49	16	FY05/06		Electrical System Improvements, BVCC, Ph 1 of 3	\$303,851
80	21	FY05/06		Repoint Perimeter Wall and Improve Security Fence, CTCF, Ph 1 of 1	\$418,774
91	24	FY05/06		Repair/Replace Cellhouse Showers, Ph 1 of 1	\$1,180,056
106	36	FY05/06		Warehouse Fire Suppression Improvements, AVCF, Ph 1 of 1	\$148,964
110	36	FY05/06		Domestic Water Distribution System Repairs, AVCF, Ph 1 of 1	\$453,129
114	42	FY05/06		Replace Mechanical Equipment, CTCF, Ph 1 of 3	\$518,333
127	60	FY05/06		Structural Repairs, CCF, Ph 1 of 1	\$1,353,443
		FY06/07		C, D, E, & F Housing Unit Smoke Detectors, CSP, Ph 1 of 1	\$36,500
		FY06/07		Correct Water Damage and Drainage, PMC, Ph 1 of 4	\$67,000
		FY06/07		ECCPC Phased Power System Replacement, Ph 1 of 1	\$343,928
		FY06/07		Electrical Improvements, PMC, Ph 1 of 2	\$420,888

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		FY06/07		Electrical System Improvements, BVCC, Ph 2 of 3	\$652,896
		FY06/07		Electrical System Improvements, CTCF, Ph 1 of 2	\$1,000,000
		FY06/07		Electrical System Improvements, FCF, Ph 1 of 1	\$220,000
		FY06/07		Fence Detection System Armored Cabling, YOS, Ph 1 of 1	\$45,000
		FY06/07	M3009F	Fire Alarm and Suppression Improvements, SCC, Ph 2 of 2	\$415,852
		FY06/07	M3008F	Fire Detection/Alarm/Suppression System, CTCF, Ph 2 of 2	\$1,600,000
		FY06/07		Hot Water Tank/Heat Exchanger Replacement, LCF, Ph 1 of 1	\$265,284
		FY06/07		Isolation Valve Replacement, LCF, Ph 1 of 1	\$119,350
		FY06/07		Kitchen Drain Line Replacement, AVCF, Ph 1 of 1	\$235,590
		FY06/07		Perimeter Security Repairs and Improvements, AVCF and LCF, Ph 1 of 1	\$469,910
		FY06/07		Programs Building Repair, ACC, Ph 1 of 1	\$371,932
		FY06/07		Public Address System Replacement, CSP, Ph 1 of 1	\$56,000
		FY06/07		Repair/Replace Roofs, BVCC, Ph 1 of 4	\$418,561
		FY06/07		Replace Door Controls Head End Controllers, CSP, Ph 1 of 1	\$500,000
		FY06/07		Replace Emergency Generator Transfer Switch, PMC, Ph 1 of 1	\$35,000
		FY06/07		Replace Fire Alarm System, ACC, Ph 1 of 1	\$146,005
		FY06/07		Replace HVAC Systems, CWCF, Ph 1 of 1	\$650,000
		FY06/07		Replace Mechanical Equipment, CTCF, Ph 2 of 3	\$530,354
		FY06/07		Replace Mechanical Systems, AVCF and LCF, Ph 1 of 2	\$242,770
		FY06/07		Replace Shower and Lavatory Faucet, AVCF, Ph 1 of 1	\$127,338
		FY06/07		Replace Sill Plates, CCC, Ph 1 of 1	\$60,000
		FY06/07		Replace/Repair Roofs, CCF, Ph 1 of 1	\$432,629
		FY06/07		Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 3	\$523,052
		FY06/07		Security Camera Upgrade, AVCF, Ph 1 of 1	\$204,253
		FY06/07		Sewage Treatment Pond Bio-Solids Removal, RCC, Ph 1 of 1	\$27,029
		FY06/07		Slider Door and Operator Replacement, FCF, Ph 1 of 1	\$287,370
		FY06/07		Speaker Replacement, LCF, Ph 1 of 1	\$41,300
		FY06/07		Upgrade Fire Detection/Alarm/Suppression Systems, FCF, Ph 1 of 1	\$178,480
		FY06/07		Upgrade Fire Detection/Alarm/Suppression Systems, Ph 6 of 6	\$348,529
		FY06/07		Vocational Shop Electrical Equipment Replacement, FCF, Ph 1 of 1	\$440,000
		FY06/07		Water Treatment System Replacement, RCC, Ph 1 of 2	\$75,000
		FY07/08		Chiller Replacement Project, CTCF, Ph 1 of 2	\$521,000
		FY07/08		Correct Water Damage and Drainage, PMC, Ph 2 of 4	\$361,000
		FY07/08		Door Controls Panels in Cell Houses 2, 3 & 4, Ph 1 of 1	\$50,000
		FY07/08		Electrical Improvements, PMC, Ph 2 of 2	\$508,717
		FY07/08		Electrical System Improvements, BVCC, Ph 3 of 3	\$147,797
		FY07/08		Electrical System Improvements, CTCF, Ph 2 of 2	\$1,000,000
		FY07/08		Electrical System Improvements, FCF, Ph 1 of 3	\$689,000
		FY07/08		Fire Alarm Replacement, Cell Houses 2, 3, 4, 5, 6, FCF, Ph 1 of 1	\$430,000
		FY07/08		Fire Alarm Replacement, DRDC, Ph 1 of 1	\$140,000
		FY07/08		Fire Alarm Replacement, FCF, Ph 1 of 1	\$325,000
		FY07/08		Fire Alarm System Upgrades, DE-29, 30, 32 & 33, DCC, Ph 1 of 1	\$46,843
		FY07/08		Heat Converters, Natural Gas Line, CTCF, Ph 1 of 3	\$82,000
		FY07/08		HVAC Replacement, SCC, Ph 1 of 1	\$284,063
		FY07/08		Lock Replacement, CTCF, Ph 1 of 1	\$252,852
		FY07/08		Mechanical Upgrade/Replacement, PMC, Ph 1 of 3	\$50,000
		FY07/08		Pump Replacement, LCF, Ph 1 of 1	\$60,000
		FY07/08		Relocate Primary Overhead Wiring, FCF, Ph 1 of 1	\$495,000

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		FY07/08		Repair/Replace Freight Elevator, BVCC, Ph 1 of 1	\$213,340
		FY07/08		Repair/Replace North Yard Lighting, AVCF, Ph 1 of 1	\$43,079
		FY07/08		Repair/Replace Roofs, BVCC, Ph 2 of 4	\$816,350
		FY07/08		Repair/Replace Visiting Building Emergency Power, FCF, Ph 1 of 1	\$30,000
		FY07/08		Replace Administration Building Air Handlers, FCF, Ph 1 of 1	\$308,002
		FY07/08		Replace Bathroom Fixture Electronic Control, CSP, Ph 1 of 1	\$175,000
		FY07/08		Replace Emergency Generators, FCF, Ph 1 of 2	\$275,000
		FY07/08		Replace Floor Covering, FCF, Ph 1 of 1	\$125,000
		FY07/08		Replace Gate Operators and Controls, CTCF, Ph 1 of 1	\$98,106
		FY07/08		Replace Living Unit Air Conditioning, CCF, Ph 1 of 1	\$450,000
		FY07/08		Replace Mechanical Equipment, CTCF, Ph 3 of 3	\$521,128
		FY07/08		Replace Mechanical Systems, AVCF and LCF, Ph 2 of 2	\$255,970
		FY07/08		Replace Security Glazing, CTCF and AVCF, Ph 1 of 1	\$85,989
		FY07/08		Replace Two Emergency Generators, FCF, Ph 1 of 1	\$450,000
		FY07/08		Roof Repair at Housing Units, ACC, Ph 1 of 1	\$204,000
		FY07/08		Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 3 of 3	\$805,526
		FY07/08		Security Gate Operator Replacement, AVCF, Ph 1 of 1	\$130,823
		FY07/08		Slider Door and Operator Replacement, CTCF, Ph 1 of 1	\$750,000
		FY07/08		Toilet and Lavatory Replacement, FCF, Ph 1 of 3	\$309,000
		FY07/08		Tower Upgrades, BVCC, CTCF, FCF, Ph 1 of 3	\$337,500
		FY07/08		Underground Chilled Water Supply Replacement, AVCF, Ph 1 of 1	\$600,142
		FY07/08		Water Treatment System Replacement, RCC, Ph 2 of 2	\$502,800
		FY08/09		Boiler Control Replacement, CTCF, Ph 1 of 1	\$150,000
		FY08/09		Cell House 6 Plumbing and Fixtures Replacement, FCF, Ph 1 of 1	\$100,000
		FY08/09		Cell House 6, 7, and 8 Sanitary Sewer Replacement, FCF, Ph 1 of 1	\$200,000
		FY08/09		Cell House Lighting Replacement, FCF, Ph 1 of 1	\$290,000
		FY08/09		Cell Lighting Replacement, CCF, Ph 1 of 1	\$151,908
		FY08/09		CH 6 Radiant Heat Duct Replacement, FCF, Ph 1 of 1	\$190,000
		FY08/09		Chiller Replacement Project, CTCF, Ph 2 of 2	\$564,000
		FY08/09		Conduit Corridor, DCC, Ph 1 of 1	\$94,245
		FY08/09		Convert Overhead Electrical to Underground, BVCC, Ph 1 of 1	\$158,210
		FY08/09		Correct Water Damage and Drainage, PMC, Ph 3 of 4	\$309,000
		FY08/09		Digital Management System Upgrades, BVCC, Ph 1 of 1	\$300,000
		FY08/09		Domestic Water Systems Replacement, BVCC, Ph 1 of 1	\$141,750
		FY08/09		Drainage and Storm Water Runoff Repairs, ECCPC, Ph 1 of 1	\$600,000
		FY08/09		Electrical and Lighting Improvements, CWCF, Ph 1 of 1	\$240,000
		FY08/09		Electrical System Improvements, FCF, Ph 2 of 3	\$515,000
		FY08/09		Floor Replacement, CCC, CTCF, LCF, Ph 1 of 1	\$422,609
		FY08/09		Gate Operators, FCF, Ph 1 of 1	\$47,900
		FY08/09		Heat Converters, Natural Gas Line, CTCF, Ph 2 of 3	\$27,000
		FY08/09		High Mast Lighting, LCF, Ph 1 of 1	\$149,600
		FY08/09		HVAC Replacement, SCC, Ph 1 of 1	\$284,064
		FY08/09		Install Seamless Ceiling in Kitchen/Dining, CWCF, Ph 1 of 1	\$42,000
		FY08/09		Main Facility Electrical Service and Distribution, BVCC, Ph 1 of 1	\$234,144
		FY08/09		Mechanical Upgrade/Replacement, PMC, Ph 2 of 3	\$500,000
		FY08/09		Plumbing Faucet Replacement, CCF, Ph 1 of 1	\$62,995
		FY08/09		Privacy Fence Replacement, CCC, Ph 1 of 1	\$29,280
		FY08/09		Repair Administration Floor Structure, FCF, Ph 1 of 1	\$61,800

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		FY08/09		Repair North and South Water Tank Exterior Walls, ECCPC, Ph 1 of 1	\$45,577
		FY08/09		Repair Northwest Perimeter Road, CTCF, Ph 1 of 1	\$85,000
		FY08/09		Repair Pipe Chases in CH 2, 3, 4, and 5, FCF, Ph 1 of 1	\$250,000
		FY08/09		Repair/Replace Asphalt Paving, BVCC, Ph 1 of 2	\$528,000
		FY08/09		Repair/Replace Communications, Command, and Electrical Equipment, BVCC, Ph 1 of 1	\$56,635
		FY08/09		Repair/Replace Electrical Upgrades, Ph 1 of 1	\$225,000
		FY08/09		Repair/Replace Hot Water/Steam/Hydronic System, CH 2, 3, 4, and 5, FCF, Ph 1 of 1	\$284,000
		FY08/09		Repair/Replace Paving, Interior Roads, ECCPC, Ph 1 of 2	\$750,000
		FY08/09		Repair/Replace Roofing, CTCF, Ph 1 of 2	\$525,449
		FY08/09		Repair/Replace Roofs, BVCC, Ph 3 of 4	\$235,350
		FY08/09		Replace Boiler, CTCF, Ph 1 of 1	\$102,637
		FY08/09		Replace Cell Lighting Main Facility, BVCC, Ph 1 of 1	\$707,580
		FY08/09		Replace Exit and Egress Lighting, FCF, Ph 1 of 1	\$38,625
		FY08/09		Replace Floor Coverings, DCC, Ph 1 of 1	\$58,680
		FY08/09		Replace Security Control System Panel Interface, SCCF, Ph 1 of 1	\$160,000
		FY08/09		Replace Toilets in Cell House 3, CTCF, Ph 1 of 1	\$116,289
		FY08/09		Roof Replacement, Support Building, AVCF, Ph 1 of 1	\$853,000
		FY08/09		Sanitary Sewer Infrastructure Improvements, ECCPC, Ph 1 of 1	\$300,000
		FY08/09		Security Camera/ Monitor Upgrade, SCCF, Ph 1 of 1	\$50,000
		FY08/09		Security Improvements, CWCF, Ph 1 of 1	\$200,000
		FY08/09		Service Station and Maintenance Electrical Upgrades, BVCC, Ph 1 of 1	\$58,336
		FY08/09		Smoke Management System Upgrades, SCCF, Ph 1 of 1	\$70,000
		FY08/09		Spray Paint Booth, DCC, Ph 1 of 1	\$19,673
		FY08/09		Tanksley School Electrical and Lighting Upgrades, BVCC, Ph 1 of 1	\$121,147
		FY08/09		Tinsley School Electrical and Lighting Upgrades, BVCC, Ph 1 of 1	\$229,721
		FY08/09		Toilet and Lavatory Replacement, FCF, Ph 2 of 3	\$309,000
		FY08/09		Tower Upgrades, BVCC, CTCF, FCF, Ph 2 of 3	\$337,500
		FY08/09		Upgrade Cell House 3 Segregation, CTCF, Ph 1 of 1	\$120,000
		FY08/09		Vocational Building Electrical and Lighting Upgrades, BVCC, Ph 1 of 1	\$495,447
		FY09/10		Correct Water Damage and Drainage, PMC, Ph 4 of 4	\$309,000
		FY09/10		Domestic Water Distribution Issues, LCF, Ph 1 of 1	\$460,000
		FY09/10		Education Center HVAC Upgrades, FCF, Ph 1 of 1	\$200,000
		FY09/10		Electrical System Improvements, FCF, Ph 3 of 3	\$415,000
		FY09/10		Exterior Building Lighting, FCF, Ph 1 of 1	\$72,254
		FY09/10		Fence Replacement, FCF, Ph 1 of 1	\$450,000
		FY09/10		Fire Alarm Replacement, SCCF, Ph 1 of 1	\$450,000
		FY09/10		Gymnasium Steam Heat Replacement, FCF, Ph 1 of 1	\$45,000
		FY09/10		Heat Converters, Natural Gas Line, CTCF, Ph 3 of 3	\$27,000
		FY09/10		Historic Preservation and Restoration, CTCF, Ph 1 of 1	\$500,000
		FY09/10		HVAC System Sensors, CCF, Ph 1 of 1	\$86,445
		FY09/10		HVAC Upgrades in Vocational Building, FCF, Ph 1 of 1	\$290,000
		FY09/10		Irrigation Ditch Removal, CTCF, Ph 1 of 1	\$150,000
		FY09/10		Main Hallway Lighting, FCF, Ph 1 of 1	\$25,000
		FY09/10		Mechanical Upgrade/Replacement, PMC, Ph 3 of 3	\$500,000
		FY09/10		Paving Lots and East Half of Perimeter Road, FCF, Ph 1 of 1	\$595,000
		FY09/10		Perimeter Fence Replacement, SCCF, Ph 1 of 1	\$343,750

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY09/10		Ramp Replacement, CTCF, Ph 1 of 1	\$130,000
		FY09/10		Repair/Replace Asphalt Paving, BVCC, Ph 2 of 2	\$365,000
		FY09/10		Repair/Replace Cell House Glazing, FCF, Ph 1 of 1	\$125,000
		FY09/10		Repair/Replace Cooling for Tanksley School Building, BVCC, Ph 1 of 1	\$240,128
		FY09/10		Repair/Replace Paving, Access Roads and Parking Lot, ACC, Ph 1 of 1	\$404,000
		FY09/10		Repair/Replace Paving, CMC, AVCF, CSP, SCC, Ph 1 of 1	\$1,200,042
		FY09/10		Repair/Replace Paving, DCC, Ph 1 of 1	\$394,394
		FY09/10		Repair/Replace Paving, Interior Roads, ECCPC, Ph 2 of 2	\$750,000
		FY09/10		Repair/Replace Roofing, CTCF, Ph 2 of 2	\$710,000
		FY09/10		Repair/Replace Roofs, BVCC, Ph 4 of 4	\$432,000
		FY09/10		Repair/Replace Waterproofing, YOS, Ph 1 of 1	\$273,500
		FY09/10		Replace and Cover Sidewalk, DCC, Ph 1 of 1	\$42,354
		FY09/10		Replace Floor Finishes at Bootcamp, CCAP, Ph 1 of 1	\$107,922
		FY09/10		Replace Fluorescent Ballasts, FCF, Ph 1 of 1	\$103,000
		FY09/10		Replace Rooftop Units on Building 125, CCC, Ph 1 of 1	\$15,254
		FY09/10		Replace/Repair Roofs, RCC, Ph 1 of 1	\$168,000
		FY09/10		Roof Replacement, Various Locations, Ph 1 of 1	\$2,000,000
		FY09/10		Roofing Replacement, CWCF, Ph 1 of 1	\$585,000
		FY09/10		Room Lighting Replacement, CCC, Ph 1 of 1	\$25,000
		FY09/10		Security Device Improvements, CCC, Ph 1 of 1	\$167,000
		FY09/10		Shower Light Replacement, LCF, Ph 1 of 1	\$29,700
		FY09/10		Toilet and Lavatory Replacement, FCF, Ph 3 of 3	\$309,000
		FY09/10		Tower Upgrades, BVCC, CTCF, FCF, Ph 3 of 3	\$537,500
		FY09/10		Tunnel Lighting, FCF, Ph 1 of 1	\$75,000
		FY09/10		Tunnel Phone System, FCF, Ph 1 of 1	\$25,000
		FY09/10		UPS for Administration Building, FCF, Ph 1 of 1	\$20,600
		FY09/10		Window Replacement, Programs Building, CCC, Ph 1 of 1	\$20,000
DOC				Agency Prioritized Five Year CM Project Requests Total:	\$59,577,951

Colorado School for the Deaf and Blind

27	12	FY05/06		Adams HVAC Repair, Ph 1 of 1	\$425,400
52	16	FY05/06		ADA Compliant Signage, Campus, Ph 1 of 1	\$53,955
75	20	FY05/06		Electrical Distribution Upgrades, Ph 1 of 3	\$452,077
118	42	FY05/06		Campus wide Roof Replacement and Repair, Ph 1 of 1	\$377,587
		FY06/07		Boiler Replacement, Ph 1 of 2	\$650,000
		FY06/07		Electrical Distribution Upgrades, Ph 2 of 3	\$355,075
		FY06/07		Remove and Replace Thermal Insulation, Ph 1 of 1	\$71,890
		FY06/07		Underground Utilities, Ph 1 of 2	\$65,000
		FY06/07		Water Meters Replacement/Upgrade, Ph 1 of 1	\$60,000
		FY07/08		Boiler Replacement, Ph 2 of 2	\$250,000
		FY07/08		Electrical Distribution Upgrades, Ph 3 of 3	\$433,003
		FY07/08		Mechanical System Stone Vocational Building, Ph 1 of 1	\$450,000
		FY07/08		Underground Utilities, Ph 2 of 2	\$400,000
		FY08/09		HVAC Replacement Adams Building, Ph 1 of 1	\$475,000
		FY08/09		Plumbing Replacement Administration, Ph 1 of 1	\$150,000
		FY08/09		Steam Line Replacement, Ph 1 of 1	\$475,000
		FY09/10		Stairwell Enclosures West Hall, Ph 1 of 1	\$95,000
		FY09/10		Window Replacement Gottlieb, Ph 1 of 1	\$375,000

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		FY09/10		Window Replacement West Hall, Ph 1 of 1	\$275,000
			CDE-CSDB	Agency Prioritized Five Year CM Project Requests Total:	\$5,888,987

Colorado Historical Society

39	14	FY05/06		Fort Vasquez Site Security Upgrade, Ph 1 of 1	\$150,877
70	18	FY05/06		Grant Humphreys Mansion Improvements and Repairs, Ph 1 of 1	\$301,000
78	20	FY05/06		Trinidad Site Accessibility and Building Improvements, Ph 1 of 1	\$293,572
		FY06/07		Lebanon Mine Safety and Site Accessibility Upgrades, Ph 1 of 1	\$350,000
		FY06/07		Pikes Stockade General Repairs, Ph 1 of 1	\$275,000
		FY06/07		Security Upgrade, Ph 1 of 3	\$250,000
		FY06/07		Upgrade Building Deficiencies, Fort Garland, Ph 1 of 1	\$214,678
		FY07/08		Pearce McAllister Systems Repairs, Ph 1 of 1	\$389,000
		FY07/08		Security Upgrade, Ph 2 of 3	\$275,000
		FY07/08		Silver Plume Depot and Rail Yard, Site Upgrades and Repairs, Ph 1 of 1	\$375,200
		FY07/08		Ute Museum Facility Upgrade, Ph 1 of 1	\$230,500
		FY08/09		Byers-Evans House Upgrade, Ph 1 of 1	\$256,900
		FY08/09		Fort Garland Structural Repairs, Ph 1 of 1	\$289,700
		FY08/09		Georgetown Loop Railroad Right of Way Repairs, Ph 1 of 1	\$207,000
		FY08/09		Security Upgrade, Ph 3 of 3	\$265,000
		FY09/10		Georgetown Mining and Railroad Park, High Bridge Painting, Ph 1 of 1	\$240,000
		FY09/10		Museum Support Center Improvements, Ph 1 of 1	\$320,000
		FY09/10		Regional Museum Roof Replacement, Ph 1 of 1	\$350,000
			DOHE-CHS	Agency Prioritized Five Year CM Project Requests Total:	\$5,033,427

University of Colorado Health Sciences Center

14	8	FY05/06	M3031F	Bldg 500 Fire Protection Upgrade, Ph 2 of 2	\$496,430
104	32	FY05/06		Bldg 500 Temperature Control Improvements, Ph 1 of 3	\$274,725
113	42	FY05/06		Bldg 500 Chilled Water Distribution Improvements, Ph 1 of 1	\$145,750
126	56	FY05/06		Bldg 500 Roofing Improvements, Ph 1 of 4	\$234,850
		FY06/07		Bldg 500 AHU Replacement, Ph 1 of 2	\$305,000
		FY06/07		Bldg 500 East Wing Window Replacement, Ph 1 of 4	\$272,000
		FY06/07		Bldg 500 HVAC Terminal Unit Upgrade, Ph 1 of 4	\$220,000
		FY06/07		Bldg 500 Roofing Improvements, Ph 2 of 4	\$278,988
		FY06/07		Bldg 500 South Window Replacement, Ph 1 of 3	\$725,000
		FY06/07		Bldg 500 Temperature Control Improvements, Ph 2 of 3	\$243,210
		FY06/07		Bldg 500 West Wing Window Replacement, Ph 1 of 4	\$272,000
		FY07/08		Bldg 500 AHU Replacement, Ph 2 of 2	\$215,000
		FY07/08		Bldg 500 East Wing Window Replacement, Ph 2 of 4	\$272,000
		FY07/08		Bldg 500 Electrical Service Modification, Ph 1 of 1	\$385,000
		FY07/08		Bldg 500 Elevator Improvements, Ph 1 of 3	\$220,000
		FY07/08		Bldg 500 HVAC Terminal Unit Upgrade, Ph 2 of 4	\$245,000
		FY07/08		Bldg 500 North Wing Window Replacement, Ph 1 of 3	\$480,000
		FY07/08		Bldg 500 Roofing Improvements, Ph 3 of 4	\$224,290
		FY07/08		Bldg 500 South Window Replacement, Ph 2 of 3	\$402,500
		FY07/08		Bldg 500 Temperature Control Improvements, Ph 3 of 3	\$282,040
		FY07/08		Bldg 500 West Wing Window Replacement, Ph 2 of 4	\$272,000
		FY08/09		Bldg 500 East Wing Window Replacement, Ph 3 of 4	\$400,000
		FY08/09		Bldg 500 Elevator Improvements, Ph 2 of 3	\$220,000
		FY08/09		Bldg 500 HVAC Terminal Unit Upgrade, Ph 3 of 4	\$245,000

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		FY08/09		Bldg 500 Lighting Retrofit, Ph 1 of 2	\$120,000
		FY08/09		Bldg 500 North Wing Window Replacement, Ph 2 of 3	\$578,000
		FY08/09		Bldg 500 Roofing Improvements, Ph 4 of 4	\$196,942
		FY08/09		Bldg 500 South Window Replacement, Ph 3 of 3	\$402,500
		FY08/09		Bldg 500 West Wing Window Replacement, Ph 3 of 4	\$400,000
		FY09/10		Bldg 500 East Wing Window Replacement, Ph 4 of 4	\$672,000
		FY09/10		Bldg 500 Elevator Improvements, Ph 3 of 3	\$220,000
		FY09/10		Bldg 500 HVAC Terminal Unit Upgrade, Ph 4 of 4	\$195,000
		FY09/10		Bldg 500 Lighting Retrofit, Ph 2 of 2	\$120,000
		FY09/10		Bldg 500 North Wing Window Replacement, Ph 3 of 3	\$578,000
		FY09/10		Bldg 500 West Wing Window Replacement, Ph 4 of 4	\$672,000
DOHE-UCHS Agency Prioritized Five Year CM Project Requests Total:					\$11,485,225

University of Colorado at Boulder

12	6	FY05/06		Steam Tunnel Structural Repairs, Ph 1 of 2	\$359,755
25	12	FY05/06	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 5 of 7	\$914,654
37	14	FY05/06		Campus Steam Line Upgrades (Direct Buried Lines), Ph 1 of 2	\$361,961
53	18	FY05/06		Main Campus Tunnel Security Projects, Ph 1 of 3	\$196,907
89	24	FY05/06		Repair/Replace Building Electrical Services, Ph 1 of 4	\$540,649
93	27	FY05/06		Storm Sewer Drainage Upgrade, Main Campus West Half, Ph 1 of 1	\$584,011
97	30	FY05/06	M3029F	Storm/Sanitary Sewer Cross Connection, Ph 2 of 2	\$158,734
109	36	FY05/06		Roof Repair/Replace and Water Proofing, Ph 1 of 2	\$320,906
117	42	FY05/06		Repair/Replace Roofing Systems, Ph 1 of 4	\$692,100
		FY05/06		Campus Elevator Systems Upgrades, Ph 1 of 3	\$516,170
		FY05/06	M01021	Chemical Engineering HVAC Upgrades, Ph 3 of 4	\$451,742
		FY05/06		Code and Life Safety Upgrades, Various Buildings, Ph 1 of 1	\$207,138
		FY05/06		Repair/Replace Heating and Cooling Systems, Ph 1 of 1	\$173,290
		FY05/06		Repair/Replace Main Campus Compressed Air System, Ph 1 of 2	\$114,289
		FY05/06		Theater Building, Roof Structural Repairs, Ph 1 of 1	\$563,000
		FY05/06		Upgrade Building Transformers/Electrical Service, Ph 1 of 5	\$600,000
		FY05/06	M90032	Upgrade Central Fire Alarm Systems, Ph 5 of 5	\$217,568
		FY06/07		Campus Elevator Systems Upgrades, Ph 2 of 3	\$534,529
		FY06/07		Campus Steam Line Upgrades (Direct Buried Lines), Ph 2 of 2	\$658,848
		FY06/07	M01021	Chemical Engineering HVAC Upgrades, Ph 4 of 4	\$751,915
		FY06/07		Electrical Distribution, Ph 1 of 1	\$675,000
		FY06/07	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 6 of 7	\$889,618
		FY06/07		Imig N/S Wing and Practice Room HVAC Renovation, Ph 1 of 1	\$690,821
		FY06/07		Main Campus Tunnel Security Projects, Ph 2 of 3	\$196,909
		FY06/07		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 1 of 5	\$661,266
		FY06/07		Repair/Replace Building Electrical Services, Ph 2 of 4	\$452,413
		FY06/07		Repair/Replace Main Campus Compressed Air System, Ph 2 of 2	\$637,358
		FY06/07		Repair/Replace Roofing Systems, Ph 2 of 4	\$864,048
		FY06/07		Replace Chemistry and Ekeley Generators, Ph 1 of 5	\$603,168
		FY06/07		Roof Repair/Replace and Water Proofing, Ph 2 of 2	\$535,227
		FY06/07		Steam Safety Relief Valve Upgrade, Ph 1 of 5	\$343,075
		FY06/07		Steam Tunnel Structural Repairs, Ph 2 of 2	\$289,663
		FY06/07		Upgrade Building Transformers/Electrical Service, Ph 2 of 5	\$600,000
		FY07/08		Campus Elevator Systems Upgrades, Ph 3 of 3	\$565,321

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		FY07/08		Campus Main Chilled Water System Improvements, Ph 1 of 1	\$412,000
		FY07/08	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 7 of 7	\$765,766
		FY07/08		Interior Lighting Upgrades, Ph 1 of 3	\$583,382
		FY07/08		Main Campus Tunnel Security Projects, Ph 3 of 3	\$412,217
		FY07/08		Nuclear Physics Lab Chiller/Boiler Replacement, Ph 1 of 1	\$421,929
		FY07/08		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 2 of 5	\$632,795
		FY07/08		Repair/Replace Building Electrical Services, Ph 3 of 4	\$560,747
		FY07/08		Repair/Replace Roofing Systems, Ph 3 of 4	\$824,856
		FY07/08		Replace Chemistry and Ekeley Generators, Ph 2 of 5	\$620,359
		FY07/08		Steam Safety Relief Valve Upgrade, Ph 2 of 5	\$328,950
		FY07/08		Upgrade Building Transformers/Electrical Service, Ph 3 of 5	\$600,000
		FY08/09		Interior Lighting Upgrades, Ph 2 of 3	\$636,123
		FY08/09		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 3 of 5	\$589,163
		FY08/09		Repair/Replace Building Electrical Services, Ph 4 of 4	\$529,457
		FY08/09		Repair/Replace Roofing Systems, Ph 4 of 4	\$585,108
		FY08/09		Replace Chemistry and Ekeley Generators, Ph 3 of 5	\$779,231
		FY08/09		Steam Safety Relief Valve Upgrade, Ph 3 of 5	\$263,453
		FY08/09		Upgrade Building Transformers/Electrical Service, Ph 4 of 5	\$600,000
		FY08/09		Upgrade Exterior Campus Lighting, Ph 1 of 2	\$282,004
		FY09/10		Environmental Design HVAC Upgrades, Ph 1 of 1	\$1,544,562
		FY09/10		Interior Lighting Upgrades, Ph 3 of 3	\$520,953
		FY09/10		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 4 of 5	\$612,383
		FY09/10		Replace Chemistry and Ekeley Generators, Ph 4 of 5	\$779,231
		FY09/10		Steam Safety Relief Valve Upgrade, Ph 4 of 5	\$274,108
		FY09/10		Upgrade Building Transformers/Electrical Service, Ph 5 of 5	\$600,000
		FY09/10		Upgrade Exterior Campus Lighting, Ph 2 of 2	\$266,935
				DOHE-UCB Agency Prioritized Five Year CM Project Requests Total:	\$31,947,765

University of Colorado at Colorado Springs

44	15	FY05/06		Repair Campus Infrastructure, Ph 1 of 2	\$516,796
61	18	FY05/06		Fine Arts Complex Repairs, Ph 1 of 1	\$95,200
128	63	FY05/06		Replace Exterior Lighting, Ph 1 of 1	\$183,415
		FY06/07		Remove/Upgrade Mechanical Screens for Rooftop Units on Columbine Hall, Ph 1 of 1	\$409,567
		FY06/07		Repair Campus Infrastructure, Ph 2 of 2	\$301,360
		FY06/07		Repair Structural Damage of Campus Services Building, Ph 1 of 1	\$83,975
		FY06/07		Repair/Upgrade Infrastructure, Heller, Ph 1 of 1	\$262,650
		FY06/07		Replace Boilers/Cooling Towers Engineering Building, Ph 1 of 1	\$215,000
		FY06/07		Replace Laboratory Ventilation System Science Building, Ph 1 of 1	\$1,038,000
		FY06/07		Replace Roof, Refurbish Art Gallery, Ph 1 of 1	\$133,385
		FY07/08		Parking Upgrades 4 Diamonds, Ph 1 of 1	\$134,490
		FY07/08		Repair/Replace Campus Infrastructure (B), Ph 1 of 5	\$300,000
		FY08/09		Repair/Replace Campus Infrastructure (B), Ph 2 of 5	\$300,000
		FY09/10		Repair/Replace Campus Infrastructure (B), Ph 3 of 5	\$300,000
				DOHE-UCCS Agency Prioritized Five Year CM Project Requests Total:	\$4,273,838

Colorado State University

42	15	FY05/06		Replace Deteriorated Plumbing Items, Ph 1 of 2	\$481,390
45	15	FY05/06		Replace Deteriorated Items, Wagar, Ph 1 of 1	\$696,293

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64	18	FY05/06		Replace Deteriorated Items, Forestry, Ph 1 of 2	\$551,876
79	21	FY05/06		Replace Obsolete Fire Alarms and Systems, Ph 1 of 2	\$597,300
82	21	FY05/06		Replace Roofing - Group II, Ph 1 of 3	\$657,800
84	21	FY05/06		Replace Deteriorated Items, Music, Ph 1 of 2	\$697,565
87	24	FY05/06		Replace Steam and Condensate, North Line, Ph 1 of 3	\$490,415
94	27	FY05/06		Replace Environmental Control System, Ph 1 of 2	\$478,333
98	30	FY05/06		Sanitary Sewer Improvements, Main Campus, Ph 1 of 3	\$639,852
105	33	FY05/06		Replace Deteriorating Items, Military Annex Building, Ph 1 of 1	\$454,178
107	36	FY05/06		Replace Deteriorated Items, Shepardson Building, Ph 1 of 3	\$608,702
		FY06/07		Direct Digital Control Conversion, Ph 1 of 1	\$483,750
		FY06/07		Replace Deteriorated Items, Forestry, Ph 2 of 2	\$588,694
		FY06/07		Replace Deteriorated Items, Music, Ph 2 of 2	\$651,600
		FY06/07		Replace Deteriorated Items, Shepardson Building, Ph 2 of 3	\$820,942
		FY06/07		Replace Deteriorated Plumbing Items, Ph 2 of 2	\$283,173
		FY06/07		Replace Environmental Control System, Ph 2 of 2	\$478,333
		FY06/07		Replace Obsolete Fire Alarms and Systems, Ph 2 of 2	\$602,700
		FY06/07		Replace Roofing - Group II, Ph 2 of 3	\$621,100
		FY06/07		Replace Steam and Condensate, North Line, Ph 2 of 3	\$678,664
		FY06/07		Sanitary Sewers Improvements, Main Campus, Ph 2 of 3	\$639,852
		FY07/08		New Fire Alarm Systems, Ph 1 of 2	\$437,888
		FY07/08		Replace Deteriorated Items, Guggenheim, Ph 1 of 2	\$556,301
		FY07/08		Replace Deteriorated Items, Shepardson Building, Ph 3 of 3	\$570,355
		FY07/08		Replace Deteriorated Items, Visual Arts, Ph 1 of 2	\$463,500
		FY07/08		Replace Deteriorated Steam/Condensate - Northwest Campus, Ph 1 of 2	\$550,000
		FY07/08		Replace Roofing - Group II, Ph 3 of 3	\$679,200
		FY07/08		Replace Steam and Condensate, North Line, Ph 3 of 3	\$806,698
		FY07/08		Sanitary Sewers Improvements, Main Campus, Ph 3 of 3	\$639,852
		FY08/09		New Fire Alarm Systems, Ph 2 of 2	\$437,889
		FY08/09		Replace Deteriorated Chillers with Cooling Loop Connection, Ph 1 of 1	\$400,000
		FY08/09		Replace Deteriorated Classroom Seating, Ph 1 of 1	\$455,831
		FY08/09		Replace Deteriorated Items, Guggenheim, Ph 2 of 2	\$488,509
		FY08/09		Replace Deteriorated Items, San Juan Basin, Ph 1 of 4	\$500,000
		FY08/09		Replace Deteriorated Items, Visual Arts, Ph 2 of 2	\$463,500
		FY08/09		Replace Deteriorated Refrigeration Units, Ph 1 of 1	\$623,000
		FY08/09		Replace Deteriorated Steam/Condensate - Northwest Campus, Ph 2 of 2	\$550,000
		FY08/09		Replace Deteriorating Roads and Sidewalks, Ph 1 of 3	\$267,825
		FY09/10		Painter Center HVAC Improvements, Phase 1 of 1, Ph 1 of 1	\$330,405
		FY09/10		Replace Boilers, Veterinary Teaching Hospital, Ph 1 of 1	\$500,000
		FY09/10		Replace Condensate Line, West Oval to NESB, Ph 1 of 1	\$475,000
		FY09/10		Replace Deteriorated Air Handlers, Ph 1 of 2	\$457,962
		FY09/10		Replace Deteriorated Items, San Juan Basin, Ph 2 of 4	\$500,000
		FY09/10		Replace Deteriorating Items - Multiple Research Centers, Ph 1 of 1	\$555,400
		FY09/10		Replace Deteriorating Roads and Sidewalks, Ph 2 of 3	\$296,835
		FY09/10		Replace District Heating Plant Boiler No. 3, Ph 1 of 2	\$645,792
		FY09/10		Replace Mechanical and Electrical Systems, Engineering "E" Wing, Ph 1 of 1	\$400,000
		FY09/10		Replace Roofing, Group III, Ph 1 of 3	\$529,200
		FY09/10		Utility long Range Plan, Electrical System Upgrades, Ph 1 of 2	\$525,000
				DOHE-CSU Agency Prioritized Five Year CM Project Requests Total:	\$26,308,454

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Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
Colorado State University - Pueblo					
55	18	FY05/06		Replace Roofs, Life Sciences and Physics Math Building, Ph 1 of 1	\$437,497
88	24	FY05/06		Campus Structural Analysis, Ph 1 of 1	\$386,100
		FY06/07		Campus Structural Repairs/Safety, Ph 1 of 3	\$180,000
		FY06/07		Replace Campus Water Lines, Ph 1 of 3	\$100,000
		FY06/07		Roof Replacement Psychology and Art/Music/Hoag Hall, Ph 1 of 3	\$185,400
		FY07/08		Campus Structural Repairs/Safety, Ph 2 of 3	\$800,000
		FY07/08		Replace Campus Water Lines, Ph 2 of 3	\$200,000
		FY07/08		Roof Replacement Psychology and Art/Music/Hoag Hall, Ph 2 of 3	\$328,300
		FY08/09		Campus Structural Repairs/Safety, Ph 3 of 3	\$720,000
		FY08/09		Replace Campus Water Lines, Ph 3 of 3	\$200,000
		FY08/09		Replace/Repair Campus Building Exit Doors, Ph 1 of 1	\$150,000
		FY08/09		Roof Replacement Psychology and Art/Music/Hoag Hall, Ph 3 of 3	\$341,700
		FY09/10		Leak Prevention - Repair and Patch Exterior Finishes and Panels, Ph 1 of 1	\$250,000
		FY09/10		Leak Prevention - Repair/Replace Windows, Ph 1 of 1	\$300,000
		FY09/10		Overlay/Reconstruct Roadway, Ph 1 of 1	\$400,000
		FY09/10		Replace Chiller Administration Building, Ph 1 of 1	\$200,000
		FY09/10		Replace Electrical Panels and Transformers, Ph 1 of 2	\$725,000
		FY09/10		Replace Roofs: Administration, Library and Music Classroom Wing, Ph 1 of 1	\$402,100
DOHE-CSU-P Agency Prioritized Five Year CM Project Requests Total:					\$6,306,097
Fort Lewis College					
71	18	FY05/06		Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3	\$230,083
125	48	FY05/06		Reconstruction Eighth Avenue, Ph 1 of 3	\$322,410
		FY06/07		Reconstruction Eighth Avenue, Ph 2 of 3	\$658,900
		FY06/07		Reconstruction Fort Lewis Drive, Ph 1 of 3	\$299,983
		FY06/07		Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 2 of 3	\$935,858
		FY07/08		Reconstruction Eighth Avenue, Ph 3 of 3	\$658,900
		FY07/08		Reconstruction Fort Lewis Drive, Ph 2 of 3	\$805,102
		FY07/08		Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 3 of 3	\$849,977
		FY08/09		Reconstruction Fort Lewis Drive, Ph 3 of 3	\$805,102
		FY08/09		Rehabilitate Deteriorated Stadium Facility, Ph 1 of 1	\$607,000
		FY08/09		Repair/Replace Deteriorated Pavements - South Campus, Ph 1 of 1	\$648,000
		FY08/09		Repair/Replace Deteriorated Theatre Facility, Ph 1 of 2	\$525,000
		FY09/10		Repair/Replace Deteriorated Pavements - West Campus, Ph 1 of 1	\$538,000
		FY09/10		Repair/Replace Deteriorated Theatre Facility, Ph 2 of 2	\$638,000
		FY09/10		Repair/Replace Mechanical and Electrical Systems Berndt Hall East, Ph 1 of 1	\$497,000
		FY09/10		Repair/Replace Mechanical Systems - Noble Hall, Ph 1 of 1	\$684,000
		FY09/10		Replace Deteriorated Tennis Courts, Ph 1 of 1	\$814,627
		FY09/10		Replace Roof Noble Hall, Ph 1 of 1	\$447,000
DOHE-FLC Agency Prioritized Five Year CM Project Requests Total:					\$10,964,942
University of Northern Colorado					
30	12	FY05/06		Water Main Improvements Central/West Campus, Ph 1 of 1	\$885,606
46	16	FY05/06		Replace Electrical Systems and Fire Alarm System Butler Hancock Hall, McKee Hall and Frasier Hall, Ph 1 of 2	\$465,100
90	24	FY05/06		Repair/Replace HVAC, McKee Hall, Ph 1 of 1	\$1,342,000
95	28	FY05/06		Replace Electrical/Fire Alarm System Kepner Hall and Carter Hall, Ph 1 of 1	\$583,000

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY06/07		Repair/Replace HVAC/Chiller Systems Carter Hall and Butler Hancock Hall, Ph 1 of 1	\$1,951,550
		FY06/07		Replace Electrical Systems and Fire Alarm System Butler Hancock Hall, McKee Hall and Frasier Hall, Ph 2 of 2	\$695,800
		FY06/07		Reroof Butler Hancock Center portion and Candelaria, Ph 1 of 1	\$375,000
		FY07/08		Door and Window Replacement Carter Hall and Frasier Hall, Ph 1 of 1	\$1,637,852
		FY07/08		Replace Chiller/HVAC Kepner Hall, Ph 1 of 1	\$1,211,690
		FY07/08		Replace Deteriorated Stairs and Walkways Campus Wide, Ph 1 of 1	\$742,100
		FY08/09		Replace Deteriorated Systems Gray Hall, Ph 1 of 1	\$1,989,785
		FY08/09		Replace Interior and Exterior Doors and Hardware McKee Hall, Ph 1 of 1	\$475,000
		FY08/09		Upgrade Building Automation System Campus Wide, Ph 1 of 1	\$667,700
		FY09/10		Replace Bleacher System Butler Hancock Hall, Ph 1 of 1	\$1,105,000
		FY09/10		Replace North and Lecture Hall roofs, McKee Hall, Ph 1 of 1	\$375,000
		FY09/10		Replace Steel Wall Panels Butler Hancock Hall, Ph 1 of 1	\$603,405
		FY09/10		Upgrade Architectural Finishes Butler Hancock Hall, Ph 1 of 1	\$1,400,000
		FY09/10		Upgrade Architectural Finishes, Carter Hall, Ph 1 of 1	\$1,200,000
		FY09/10		Upgrade Architectural Finishes, McKee Hall, Ph 1 of 1	\$1,500,000
				DOHE-UNC Agency Prioritized Five Year CM Project Requests Total:	\$19,205,588

Adams State College

69	18	FY05/06		Upgrade Campus Water Distribution System, Ph 1 of 2	\$412,515
92	24	FY05/06		Roof Replacement - Various Buildings, Ph 1 of 3	\$411,116
		FY06/07		Plachy Pool Piping, Ceiling and Tile, Ph 1 of 1	\$136,500
		FY06/07		Repair Outdoor Amphitheater Seating, Ph 1 of 1	\$87,900
		FY06/07		Replace Switchgear, Facilities Services, Ph 1 of 1	\$63,750
		FY06/07		Roof Replacement - Various Buildings, Ph 2 of 3	\$581,110
		FY06/07		Upgrade Campus Water Distribution System, Ph 2 of 2	\$933,748
		FY07/08		Electrical Code Deficiencies, Ph 1 of 1	\$61,950
		FY07/08		Replace Parking Lots, Ph 1 of 5	\$888,101
		FY07/08		Roof Replacement - Various Buildings, Ph 3 of 3	\$424,060
		FY08/09		ES Life Safety, Ph 1 of 2	\$525,000
		FY08/09		Leon/Richardson Seating, Ph 1 of 1	\$358,300
		FY08/09		Replace Parking Lots, Ph 2 of 5	\$863,860
		FY09/10		ES Life Safety, Ph 2 of 2	\$1,050,000
		FY09/10		Replace Parking Lots, Ph 3 of 5	\$866,250
				DOHE-ASC Agency Prioritized Five Year CM Project Requests Total:	\$7,664,160

Mesa State College

7	5	FY05/06		Emergency Lighting, Fire Suppression and Alarm Systems Upgrade, Ph 1 of 1	\$311,570
67	18	FY05/06		Replace Chiller/Heiny Hall, Ph 1 of 1	\$218,364
74	20	FY05/06		Repair Roof, Saunders Fieldhouse and Library, Ph 1 of 2	\$309,375
		FY05/06		Moss Walter Walker South Side Roof, Ph 1 of 1	\$194,216
		FY06/07		Campus Fire Alarms, Ph 1 of 1	\$670,000
		FY06/07		Repair Roof, Saunders Fieldhouse and Library, Ph 2 of 2	\$285,419
		FY06/07		Wubben Hall Unit Ventilators, Ph 1 of 1	\$421,950
		FY07/08		Elevator Upgrades, Heiny Hall and Saunders Fieldhouse, Ph 1 of 2	\$87,615
		FY07/08		Houston Hall Restroom Fixture Replacement, Ph 1 of 1	\$87,000
		FY07/08		Repair Roof, UTEC, Ph 1 of 1	\$325,000
		FY07/08		Storm Sewer Improvements, Ph 1 of 1	\$340,000

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Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY08/09		Elevator Upgrades, Heiny Hall and Saunders Fieldhouse, Ph 2 of 2	\$95,612
		FY08/09		Replace Library Air Handling Units, Ph 1 of 1	\$407,357
		FY08/09		Replace Roof ITEC, Ph 1 of 1	\$379,540
		FY08/09		Tuck Pointing, Houston Hall, Ph 1 of 1	\$122,300
		FY09/10		Repair Handball Courts, Saunders Fieldhouse, Ph 1 of 1	\$124,000
		FY09/10		Replace Sidewalks, Ph 1 of 1	\$135,000
		FY09/10		Site Lighting, Ph 1 of 1	\$68,000
				DOHE-MSC Agency Prioritized Five Year CM Project Requests Total:	\$4,582,318

Western State College

33	12	FY05/06		Repair/Replace Pool and Filter System, Ph 1 of 1	\$496,125
73	20	FY05/06		Repair/Replace Roofing System, Ph 1 of 1	\$238,960
111	40	FY05/06		Track Repair, Ph 1 of 1	\$789,402
120	45	FY05/06		Repair/Replace Parking Lots/Streets - Zone 1, Ph 1 of 3	\$339,275
		FY06/07		Rehabilitate Heat Plant, Ph 1 of 2	\$540,750
		FY06/07		Repair/Replace Parking Lots/Streets - Zone 1, Ph 2 of 3	\$347,970
		FY07/08		Rehabilitate Heat Plant, Ph 2 of 2	\$360,500
		FY07/08		Repair/Replace Electrical Power Distribution, Ph 1 of 3	\$382,480
		FY07/08		Repair/Replace Electrical Power Distribution, Ph 2 of 3	\$277,292
		FY07/08		Repair/Replace Parking Lots/Streets - Zone 1, Ph 3 of 3	\$277,783
		FY07/08		Repair/Replace Parking Lots/Streets - Zone II, Ph 1 of 4	\$1,439,050
		FY07/08		Repair/Replace Sewer Distribution System, Ph 1 of 3	\$123,897
		FY07/08		Repair/Replace Temperature Controls, Ph 1 of 3	\$157,536
		FY08/09		Electrical Switch Gear and Distribution System, Ph 1 of 3	\$143,587
		FY08/09		Repair/Replace Electrical Power Distribution, Ph 3 of 3	\$342,538
		FY08/09		Repair/Replace Exterior Shell, Ph 1 of 3	\$126,745
		FY08/09		Repair/Replace Parking Lots/Streets - Zone II, Ph 2 of 4	\$1,356,888
		FY08/09		Repair/Replace Sewer Distribution System, Ph 2 of 3	\$287,654
		FY08/09		Repair/Replace Temperature Controls, Ph 2 of 3	\$123,789
		FY09/10		Electrical Switch Gear and Distribution System, Ph 2 of 3	\$250,458
		FY09/10		Repair/Replace Exterior Shell, Ph 2 of 3	\$281,365
		FY09/10		Repair/Replace Parking Lots/Streets - Zone II, Ph 3 of 4	\$1,458,976
		FY09/10		Repair/Replace Sewer Distribution System, Ph 3 of 3	\$267,684
		FY09/10		Repair/Replace Temperature Controls, Ph 3 of 3	\$239,563
				DOHE-WSC Agency Prioritized Five Year CM Project Requests Total:	\$10,650,267

Colorado School of Mines

32	12	FY05/06		Green Center Roof Repairs, Ph 1 of 1	\$240,911
63	18	FY05/06		Campus Secondary Power Repairs, Ph 1 of 2	\$413,404
		FY06/07		Campus HVAC Assessment, Ph 1 of 1	\$33,658
		FY06/07		Campus Secondary Power Repairs, Ph 2 of 2	\$214,215
		FY06/07		Campus Waterproofing, Ph 1 of 1	\$510,360
		FY07/08		Brown HVAC Replacement, Ph 1 of 5	\$257,250
		FY07/08		Guggenheim HVAC Replacement, Ph 1 of 5	\$206,850
		FY08/09		Brown HVAC Replacement, Ph 2 of 5	\$470,663
		FY08/09		Campus Primary Electrical Upgrades, Ph 1 of 2	\$870,135
		FY08/09		Guggenheim HVAC Replacement, Ph 2 of 5	\$380,270
		FY09/10		Brooks Field Bleacher Replacement, Ph 1 of 1	\$529,725
		FY09/10		Brown HVAC Replacement, Ph 3 of 5	\$472,500

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY09/10		Campus Primary Electrical Upgrades, Ph 2 of 2	\$474,495
		FY09/10		Guggenheim HVAC Replacement, Ph 3 of 5	\$380,450
				DOHE-CSM Agency Prioritized Five Year CM Project Requests Total:	\$5,454,886

Auraria Higher Education Center

19	10	FY05/06	M3013F	Replace Fire/Security Monitoring System, Campus, Ph 2 of 2	\$478,921
72	20	FY05/06		Replace Plaza Building Roof, Ph 1 of 1	\$348,500
83	21	FY05/06		Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 1 of 3	\$597,682
96	30	FY05/06		Repair/Replace Elevator Systems, Campus, Ph 1 of 2	\$257,929
102	30	FY05/06		Replace 1200 7th St. Roof and PE Lower Roofs, Ph 1 of 1	\$673,652
121	48	FY05/06		Repair/Replace Mechanical System Components, Campus, Ph 1 of 5	\$336,981
		FY05/06		Repair Ninth Street Historic Park Houses, Ph 1 of 2	\$576,900
		FY06/07		Repair Building Exteriors Campus, Ph 1 of 4	\$403,845
		FY06/07		Repair Ninth Street Historic Park Houses, Ph 2 of 2	\$385,596
		FY06/07		Repair/Replace Building Entryways Steps and Walkways, Campus, Ph 1 of 2	\$153,200
		FY06/07		Repair/Replace Classroom Fixed Seating, Campus, Ph 1 of 2	\$280,256
		FY06/07		Repair/Replace Elevator Systems, Campus, Ph 2 of 2	\$231,645
		FY06/07		Repair/Replace Exterior Doors/Window Wall Frames/Railing, Campus, Ph 1 of 1	\$285,808
		FY06/07		Repair/Replace Mechanical System Components, Campus, Ph 2 of 5	\$364,216
		FY06/07		Repair/Replace Mechanical Systems South Classroom, Ph 1 of 3	\$1,031,438
		FY06/07		Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 2 of 3	\$552,695
		FY06/07		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 1 of 4	\$661,230
		FY06/07		Replace Floor Coverings Campus, Ph 1 of 4	\$134,232
		FY07/08		Repair Building Exteriors Campus, Ph 2 of 4	\$1,024,522
		FY07/08		Repair/Replace Building Entryways Steps and Walkways, Campus, Ph 2 of 2	\$130,071
		FY07/08		Repair/Replace Classroom Fixed Seating, Campus, Ph 2 of 2	\$193,255
		FY07/08		Repair/Replace Library Curtain Wall, Ph 1 of 3	\$553,335
		FY07/08		Repair/Replace Mechanical System Components, Campus, Ph 3 of 5	\$252,274
		FY07/08		Repair/Replace Mechanical Systems South Classroom, Ph 2 of 3	\$823,878
		FY07/08		Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 3 of 3	\$595,922
		FY07/08		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 2 of 4	\$611,078
		FY07/08		Replace Floor Coverings Campus, Ph 2 of 4	\$118,962
		FY08/09		Repair Building Exteriors Campus, Ph 3 of 4	\$503,419
		FY08/09		Repair/Replace Library Curtain Wall, Ph 2 of 3	\$553,334
		FY08/09		Repair/Replace Mechanical System Components, Campus, Ph 4 of 5	\$418,813
		FY08/09		Repair/Replace Mechanical Systems South Classroom, Ph 3 of 3	\$823,645
		FY08/09		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 3 of 4	\$577,855
		FY08/09		Replace Floor Coverings Campus, Ph 3 of 4	\$125,871
		FY09/10		Repair Building Exteriors Campus, Ph 4 of 4	\$213,069
		FY09/10		Repair/Replace Library Curtain Wall, Ph 3 of 3	\$553,334
		FY09/10		Repair/Replace Mechanical System Components, Campus, Ph 5 of 5	\$293,379

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Ref. No.	Request Score	Year	Project M #	Project Title, Phase	Requested Amount
		FY09/10		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 4 of 4	\$637,626
		FY09/10		Replace Floor Coverings Campus, Ph 4 of 4	\$122,511
DOHE-AHEC Agency Prioritized Five Year CM Project Requests Total:					\$16,880,879

Arapahoe Community College

68	18	FY05/06		Replace HVAC Equipment, Ph 1 of 2	\$172,879
124	48	FY05/06		Structural/Exterior Concrete Repair Main Annex, Ph 1 of 1	\$375,573
		FY06/07		Asbestos Removal/Carpet Replacement Main, Ph 1 of 1	\$329,937
		FY06/07		Replace HVAC Equipment, Ph 2 of 2	\$406,847
		FY06/07		Replace Low Pressure Steam Supply/Return Lines, Ph 1 of 1	\$292,250
		FY07/08		HVAC Replacement for Rooms M1010 - M1040, Ph 1 of 1	\$156,350
		FY07/08		Lighting/Ceiling Replacement, Ph 1 of 1	\$208,873
		FY07/08		West Bus Duct Replacement, Ph 1 of 1	\$145,574
		FY08/09		Gasoline Tank Removal/Waste Oil Tank Retrofit, Ph 1 of 1	\$55,147
		FY08/09		Irrigation System Replacement, Ph 1 of 1	\$115,485
		FY08/09		Roof and Floor Drain Replacement, South Building, Ph 1 of 2	\$121,004
		FY09/10		Emergency Phone Replacement, Parking Lots, Ph 1 of 1	\$68,236
		FY09/10		Roof and Floor Drain Replacement, South Building, Ph 2 of 2	\$168,096
DOHE-ACC Agency Prioritized Five Year CM Project Requests Total:					\$2,616,251

Colorado Northwestern Community College

17	8	FY05/06		Rangely Campus Southern Area Sewer Replacement and Repair, Ph 1 of 1	\$813,540
24	12	FY05/06		Fire Detection & Protection System Upgrade, Rangely Campus, Ph 1 of 1	\$845,500
115	42	FY05/06		Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1	\$567,300
		FY06/07		Hill, Studer, McLaughlin Boilers and HVAC Upgrades, Rangely Campus, Ph 1 of 1	\$705,600
		FY06/07		Weiss/Hefley HVAC and Controls Repair/Upgrade, Rangely Campus, Ph 1 of 1	\$703,818
		FY07/08		Johnson Roof, Boiler, HVAC and Controls Repair/Replacement, Rangely Campus, Ph 1 of 1	\$663,300
		FY07/08		Rangely Campus Western Area Sewer Replacement and Repair, Ph 1 of 1	\$504,900
		FY08/09		Hefley Gym Repair and Security Upgrade, Rangely Campus, Ph 1 of 1	\$695,000
		FY08/09		Hill Hall Roof Replacement, Ph 1 of 1	\$105,000
		FY08/09		Parking Lot Repair and Replacement, Rangely Campus, Ph 1 of 1	\$918,000
		FY09/10		Building Entrance Security and ADA Upgrades, Ph 1 of 1	\$620,000
		FY09/10		Cramer Roof Replacement and HVAC Upgrades, Rangely Campus, Ph 1 of 1	\$527,240
DOHE-CNCC Agency Prioritized Five Year CM Project Requests Total:					\$7,669,198

Front Range Community College

22	10	FY05/06		Repair/Replace Rooftop HVAC Units, Red Cloud Peak and Maroon Peak, Larimer Campus, Ph 1 of 1	\$310,200
77	20	FY05/06		Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2	\$553,256
		FY06/07		Repair/Replace Electrical Switchgear, Westminster Campus, Ph 2 of 2	\$861,395
		FY06/07		Replace 6 Inch Underground Suppression Pipe, Larimer Campus, Ph 1 of 2	\$125,000
		FY07/08		Electrical Switchgear Assessment/Design, Larimer Campus, Ph 1 of 1	\$140,085
		FY07/08		Replace 6 Inch Underground Suppression Pipe, Larimer Campus, Ph 2 of 2	\$775,000
		FY07/08		Replace Duct Board, Westminster Campus, Ph 1 of 1	\$598,823
		FY08/09		Replace Electrical Switchgear, Larimer Campus, Ph 1 of 1	\$793,815
		FY08/09		Replace Security System, Westminster Campus, Ph 1 of 1	\$366,209
		FY09/10		Seal Exterior Block, Westminster Campus, Ph 1 of 1	\$527,247

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY09/10		Upgrade Elevator, Westminster Campus, Ph 1 of 1	\$149,420
			DOHE-FRCC	Agency Prioritized Five Year CM Project Requests Total:	\$5,200,450

Lamar Community College

56	18	FY05/06		Bowman Library/Betz Roof Replacement, Ph 1 of 1	\$397,597
		FY05/06		Accessibility Code Compliance and Electrical Service Deficiencies, Ph 1 of 2	\$62,881
		FY06/07		Accessibility Code Compliance and Electrical Service Deficiencies, Ph 2 of 2	\$592,658
		FY06/07		Indoor/Outdoor Arena Repairs, Ph 1 of 1	\$51,600
		FY07/08		Replace Bowman Trustees HVAC Controls, Ph 1 of 1	\$321,360
		FY07/08		Window Upgrades Bowman/Trustees Buildings, Ph 1 of 2	\$404,686
		FY08/09		Exterior Caulking/Painting Campus Buildings, Ph 1 of 1	\$33,086
		FY08/09		Window Upgrades Bowman/Trustees Buildings, Ph 2 of 2	\$162,230
		FY09/10		Lecture Halls Seating/Flooring/Painting Replacement, Ph 1 of 1	\$309,600
		FY09/10		Window/Curtainwall Replacement Bowman, Ph 1 of 1	\$420,000
			DOHE-LCC	Agency Prioritized Five Year CM Project Requests Total:	\$2,755,698

Morgan Community College

43	15	FY05/06		Replace HVAC Units and Controls, Cottonwood Hall, Ph 1 of 2	\$647,737
		FY06/07		Repairs to Building Entrance/Lighting Upgrades, Ph 1 of 1	\$45,462
		FY06/07		Replace HVAC Units and Controls, Cottonwood Hall, Ph 2 of 2	\$350,692
		FY06/07		Sagebrush Hall Repairs, Ph 1 of 1	\$40,415
		FY06/07		Transformer Replacement and Upgrade, Ph 1 of 1	\$68,343
		FY07/08		Campus Signage, Sidewalks, Parking, Infrastructure Repair/Replacement, Ph 1 of 1	\$173,961
		FY07/08		Replace HVAC Sagebrush, Aspen 300 Main, Ph 1 of 2	\$477,654
		FY08/09		Interior Fire Sprinkler System Aspen/Spruce/Cottonwood, Ph 1 of 1	\$431,006
		FY08/09		Replace HVAC Sagebrush, Aspen 300 Main, Ph 2 of 2	\$323,113
		FY09/10		Extend Campus Roadways, Ph 1 of 1	\$164,742
		FY09/10		Roof Repairs, Ph 1 of 1	\$106,592
		FY09/10		West Spruce Parking Area, Ph 1 of 1	\$107,245
			DOHE-MCC	Agency Prioritized Five Year CM Project Requests Total:	\$2,936,962

Northeastern Junior College

5	4	FY05/06		Early Learners/Cosmetology Electrical/Mechanical/Fire Alarm System Upgrades, Ph 1 of 1	\$202,565
57	18	FY05/06		Replace Roofs on Walker Hall, Hays Student Center and Knowles Hall, Ph 1 of 2	\$111,110
		FY06/07		Accessibility Correction Project, Ph 1 of 1	\$600,000
		FY06/07		Area Vocational and Welding Mechanical, Ph 1 of 1	\$200,000
		FY06/07		Replace Roofs on Walker Hall, Hays Student Center and Knowles Hall, Ph 2 of 2	\$373,136
		FY07/08		Campus Building Lighting Upgrade, Ph 1 of 1	\$170,000
		FY07/08		E.S. French Mechanical, Ph 1 of 2	\$325,000
		FY07/08		Lebsack-Schmidt HVAC, Ph 1 of 1	\$200,000
		FY08/09		E.S. French Mechanical, Ph 2 of 2	\$325,000
		FY08/09		Walker Hall Electrical and Mechanical, Ph 1 of 1	\$300,000
		FY09/10		Re-pave North Area of Main Campus, Ph 1 of 1	\$300,000
		FY09/10		Replace Entry Storefronts, Ph 1 of 1	\$150,000
			DOHE-NJC	Agency Prioritized Five Year CM Project Requests Total:	\$3,256,811

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
Otero Junior College					
28	12	FY05/06		Wheeler/Life Science HVAC Equipment Replacement, Ph 1 of 1	\$341,798
		FY06/07		Repair Humanities Chiller, Ph 1 of 1	\$147,494
		FY07/08		Campus Street Maintenance, Ph 1 of 1	\$86,611
		FY07/08		Replace Gym Roof, Ph 1 of 1	\$205,000
		FY08/09		McDivitt Hall HVAC Replacement, Ph 1 of 1	\$161,926
		FY09/10		Humanities HVAC Replacement, Ph 1 of 1	\$289,018
DOHE-OJC Agency Prioritized Five Year CM Project Requests Total:					\$1,231,847
Pikes Peak Community College					
59	18	FY05/06		Roof Replacement Aspen and Breckenridge Buildings, Ph 1 of 2	\$266,042
116	42	FY05/06		Replace "D" Parking Lot Stairs (3 Sets), Ph 1 of 1	\$98,637
		FY06/07		Plumbing Fixture Replacement Aspen and Breckenridge Buildings, Ph 1 of 1	\$94,923
		FY06/07		Repair Drainage Swales RRC, Ph 1 of 1	\$158,000
		FY06/07		Repair/Replace Acoustic Ceilings Aspen and Breckenridge Buildings, Ph 1 of 2	\$305,504
		FY06/07		Roof Replacement Aspen and Breckenridge Buildings, Ph 2 of 2	\$317,002
		FY07/08		Convert Motors to VFD's Aspen and Breckenridge Buildings, Ph 1 of 2	\$158,620
		FY07/08		Repair/Replace Acoustic Ceilings Aspen and Breckenridge Buildings, Ph 2 of 2	\$221,227
		FY07/08		Replace Caulking Wall/Ground Junction Aspen and Breckenridge Buildings, Ph 1 of 1	\$65,714
		FY07/08		Replace Classroom-Office Carpet Aspen and Breckenridge Buildings, Ph 1 of 2	\$225,619
		FY08/09		Convert Motors to VFD's Aspen and Breckenridge Buildings, Ph 2 of 2	\$158,620
		FY08/09		Replace Classroom-Office Carpet Aspen and Breckenridge Buildings, Ph 2 of 2	\$275,757
		FY08/09		Replace Main Entries (storefronts) and Windows Aspen and Breckenridge Buildings, Ph 1 of 2	\$160,000
		FY09/10		Replace Main Entries (storefronts) and Windows Aspen and Breckenridge Buildings, Ph 2 of 2	\$160,000
		FY09/10		Theatre Seating Replacement Aspen Building, Ph 1 of 1	\$75,190
DOHE-PPCC Agency Prioritized Five Year CM Project Requests Total:					\$2,740,855
Pueblo Community College					
8	5	FY05/06		Fire Alarm Upgrades to Academic & Central Administration Buildings and the Campus System Network, Ph 1 of 1	\$301,290
		FY06/07		Repair Interior/Exterior Deterioration of the Academic Building, Ph 1 of 1	\$567,366
		FY06/07		Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1	\$89,749
		FY07/08		HVAC and Fire Sprinkler Upgrades, Central Administration, Ph 1 of 1	\$1,356,136
		FY07/08		Repair/Replace Electrical Distribution Panels, Central Administration, Ph 1 of 1	\$275,304
		FY08/09		Replace Sidewalks and Landscape Materials Campus Wide, Ph 1 of 1	\$371,660
DOHE-PCC Agency Prioritized Five Year CM Project Requests Total:					\$2,961,505
Red Rocks Community College					
66	18	FY05/06		Repair/Replace Air Handling Unit Drives, Ph 1 of 1	\$188,649
122	48	FY05/06		Replace Absorption Chiller, Ph 1 of 1	\$485,000
		FY06/07		Replace Valves in Crawl Space, Ph 1 of 1	\$43,732
		FY06/07		Upgrade Drainage and Resurface Roads, Ph 1 of 1	\$323,980
		FY07/08		Reseal Exterior Concrete, Main Building, Ph 1 of 1	\$168,000
		FY07/08		Roof Replacement, West Building, Ph 1 of 1	\$325,000
		FY08/09		Replace Main Boiler, Ph 1 of 1	\$260,000
		FY08/09		Replace Roof on Bridge, Ph 1 of 1	\$59,000

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
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Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY09/10		Replace Exterior Doors, Ph 1 of 1	\$50,000
			DOHE-RRCC	Agency Prioritized Five Year CM Project Requests Total:	\$1,903,361

Trinidad State Junior College

29	12	FY05/06		Replace/Upgrade Campus Boilers and Distribution System, Ph 1 of 1	\$725,000
		FY06/07		Replace Banta/Davis Boilers and Upgrade Controls, Ph 1 of 2	\$250,000
		FY06/07		Replace Library Chiller and HVAC Controls, Ph 1 of 1	\$250,000
		FY07/08		Replace Banta/Davis Boilers and Upgrade Controls, Ph 2 of 2	\$250,000
		FY07/08		Replace Library/Mullen/Davis Roofs, Ph 1 of 1	\$390,000
		FY08/09		Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1	\$300,000
		FY08/09		Replace Electrical Infrastructure, Ph 1 of 1	\$559,500
		FY09/10		Repair East Boundary Retaining Wall, Ph 1 of 1	\$244,000
		FY09/10		Replace San Luis Valley Campus Main Building Roof with Steel, Ph 1 of 1	\$240,000
			DOHE-TSJC	Agency Prioritized Five Year CM Project Requests Total:	\$3,208,500

Colorado Community Colleges at Lowry

35	12	FY05/06		Install Pedestrian Lighting, Ph 1 of 1	\$302,313
50	16	FY05/06		HVAC Upgrade, Building 965, Ph 1 of 1	\$499,270
129	63	FY05/06		Install Water Meters, Ph 1 of 1	\$104,750
		FY06/07		Repair/Replace HVAC System, Building 697, Ph 1 of 1	\$254,947
		FY06/07		Replace Chiller, VAV Boxes and Controls, Building 693, Ph 1 of 1	\$264,000
		FY06/07		Upgrade Mechanical System Components, Building 758, Ph 1 of 1	\$369,383
		FY07/08		Cooling Air Handling Improvements, 2nd Floor, Bldg 905, Ph 1 of 1	\$165,000
		FY07/08		Replace Chiller, VAV Boxes and Controls, Building 859, Ph 1 of 1	\$437,052
		FY07/08		Replace Roof Air Handlers, Building 758, Ph 1 of 1	\$275,000
		FY08/09		Install New Boilers and AHUs, Building 863, Ph 1 of 1	\$330,000
		FY08/09		Replace Roof Building 693, Ph 1 of 1	\$165,000
		FY08/09		Replace Roof Building 697, Ph 1 of 1	\$176,000
		FY09/10		Install New Boilers, A/C, AHUs, Building 999, Ph 1 of 1	\$330,000
		FY09/10		Resurface Parking Lots at Bldgs 840, 849, 863, 967, Ph 1 of 1	\$495,000
		FY09/10		Resurface School Track & Courts - Gravel, Ph 1 of 1	\$275,000
			DOHE-CCC	Agency Prioritized Five Year CM Project Requests Total:	\$4,442,715

Department of Human Services

2	2	FY05/06		Critical Heat Plant Repairs, CMHIP, Ph 1 of 2	\$658,740
4	3	FY05/06		Replace Mechanical Equipment and Steam Lines, GJRC, Ph 1 of 1	\$807,071
6	4	FY05/06	M3039F	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 2 of 5	\$749,900
9	5	FY05/06		Repair/Replace Tunnel Structure, Steam Lines and Chillers, LMYSC, Ph 1 of 1	\$274,173
13	6	FY05/06		Repair Mechanical Equipment, CMHIFL, Ph 1 of 2	\$225,563
16	8	FY05/06		Repair Automatic Transfer Switches and Electrical Panels, CMHIP, Ph 1 of 1	\$279,575
18	10	FY05/06		Repair/Replace Security Panels, Fire Alarm and Mechanical Equipment, NYC, Ph 1 of 1	\$341,771
21	10	FY05/06		Replace Emergency Generator and Transfer Switch, LMYSC, Ph 1 of 1	\$342,589
48	16	FY05/06		Repair/Replace Damaged Wall and Floor Systems, LMYSC, Ph 1 of 1	\$648,127
76	20	FY05/06		Replace Boilers, PRC, Ph 1 of 1	\$104,182
86	24	FY05/06		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 1	\$1,266,150
101	30	FY05/06		Repair/Replace Roofs, NYC, Ph 1 of 3	\$317,515
112	42	FY05/06	M3036F	Repair/Replace Fire Alarm System, GJRC, Ph 2 of 2	\$319,220

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
119	45	FY05/06		Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4	\$440,320
123	48	FY05/06		Repair/Replace Emergency Generator and Auto Transfer Switches, CMHIFL, Ph 1 of 1	\$453,750
		FY05/06		Heating Plant and Infrastructure Upgrade, Ph 1 of 1	\$603,350
		FY05/06		HVAC Systems (A Bldg., H Bldg., F Cottages, D Bldg.), CMHIFL, Ph 1 of 2	\$100,000
		FY05/06		Primary Electrical System Replacement, CMHIFL, Ph 1 of 1	\$250,000
		FY05/06		Repair/Replace Campus Utility Infrastructure Systems, Ph 1 of 4	\$3,136,100
		FY05/06		Repair/Replace Chillers and HVAC Controls, MVYSC, Ph 1 of 2	\$50,000
		FY05/06		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 1 of 5	\$394,078
		FY05/06		Repair/Replace Roofs, CMHIFL, Ph 1 of 4	\$550,000
		FY05/06		Repair/Replace Roofs, CMHIP, Ph 1 of 4	\$181,275
		FY05/06		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 1 of 5	\$305,883
		FY05/06		Replace Automatic Transfer Switches and Electrical Panels, CMHIP, Ph 1 of 1	\$279,575
		FY05/06		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 6	\$682,000
		FY05/06	M3037F	Replace Fire Hydrants, Colorado Mental Health Institute at Fort Logan, Ph 2 of 2	\$399,036
		FY05/06		Replace Mechanical Equipment, CMHIFL, Ph 1 of 2	\$225,563
		FY05/06	M3035F	Suicide Risk Assessment and Prevention, Ph 2 of 2	\$375,786
		FY06/07		Critical Heat Plant Repairs, CMHIP, Ph 2 of 2	\$130,228
		FY06/07		HVAC and Heating System Repairs/Replacement, GJRC and DC, Ph 1 of 1	\$300,000
		FY06/07		HVAC Systems (A Bldg., H Bldg., F Cottages, D Bldg.), CMHIFL, Ph 2 of 2	\$590,000
		FY06/07		Mechanical Upgrades, GJRC, Ph 1 of 4	\$395,645
		FY06/07		Repair Interior Finishes, GJRC and Group Homes, Ph 1 of 1	\$400,000
		FY06/07		Repair Mechanical Equipment, CMHIFL, Ph 2 of 2	\$190,107
		FY06/07		Repair Structural Problems in Building 54, CMHIP, Ph 1 of 1	\$172,350
		FY06/07		Repair/Replace Campus Utility Infrastructure Systems, Ph 2 of 4	\$1,254,000
		FY06/07		Repair/Replace Campus West and North Tunnel Infrastructure System, CMHIP, Ph 1 of 1	\$2,331,633
		FY06/07		Repair/Replace Chillers and HVAC Controls, MVYSC, Ph 2 of 2	\$500,000
		FY06/07		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 2 of 5	\$1,540,581
		FY06/07		Repair/Replace Elevator, Ph 1 of 1	\$751,520
		FY06/07		Repair/Replace Elevators, CMHIP, Ph 1 of 5	\$78,500
		FY06/07		Repair/Replace Exterior Components, Grand Junction Regional Center, Ph 1 of 2	\$280,340
		FY06/07		Repair/Replace Fire Dampers, E Building, CMHIFL, Ph 1 of 1	\$100,000
		FY06/07		Repair/Replace HVAC Systems, AYSC, Ph 1 of 1	\$350,000
		FY06/07		Repair/Replace HVAC Systems, Building 125, CMHIP, Ph 1 of 1	\$461,569
		FY06/07		Repair/Replace Roofs, CMHIFL, Ph 2 of 4	\$400,000
		FY06/07		Repair/Replace Roofs, CMHIP, Ph 2 of 4	\$117,400
		FY06/07		Repair/Replace Roofs, DYC, Ph 2 of 3	\$277,244
		FY06/07		Repair/Replace Roofs, Grand Junction Regional Center, Ph 2 of 4	\$325,720
		FY06/07		Repair/Replace Roofs, Pueblo Regional Center, Ph 1 of 2	\$230,430
		FY06/07		Repair/Replace Sanitary and Storm Sewer System, LMYSC, Ph 1 of 1	\$494,010
		FY06/07		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 2 of 5	\$1,265,325
		FY06/07		Replace Campus and Building Sewer Systems, GJRC, Ph 1 of 1	\$150,000
		FY06/07		Replace Central Heating Plant Steam Generators, GJRC, Ph 1 of 1	\$200,000
		FY06/07		Replace Damaged Paving, Walks and Fences, GJRC and Group Homes, Ph 1 of 1	\$400,000
		FY06/07		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 2 of 6	\$713,000

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Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY06/07		Replace East Overhead Electrical System, Grand Junction Regional Center, Ph 1 of 1	\$205,000
		FY06/07		Replace HVAC Systems, GJRC Group Homes, Ph 1 of 1	\$150,000
		FY06/07		Replace Irrigation Pumps, Distribution and Conversions, GRJC and Group Homes, Ph 1 of 1	\$142,000
		FY06/07		Replace Laundry Water Softeners, GJRC, Ph 1 of 1	\$30,000
		FY06/07		Replace Mechanical Equipment, CMHIFL, Ph 2 of 2	\$190,107
		FY06/07	M3039F	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 3 of 5	\$237,680
		FY06/07		Replace Plumbing Fixtures, GJRC and GMYSC, Ph 1 of 1	\$120,000
		FY06/07		Replace Sewer Lines in Crawl Spaces, MWFYSC, Ph 1 of 1	\$50,000
		FY06/07		Replace Water Lines in Existing Buildings, CMHIFL, Ph 1 of 1	\$250,000
		FY06/07		Replace Windows and Doors, GJRC, Ph 1 of 1	\$300,000
		FY06/07		Replacement of HVAC/Mechanical Systems, GMYSC, Ph 1 of 1	\$60,000
		FY06/07		Secondary Electrical Upgrades, Grand Junction Regional Center, Ph 1 of 1	\$200,000
		FY06/07		Suicide Risk Prevention, Ph 1 of 7	\$1,697,960
		FY07/08		Additional Underground Storage Tank Requirements, CMHIP, Ph 1 of 1	\$60,000
		FY07/08		Mechanical Upgrades, GJRC, Ph 2 of 4	\$300,000
		FY07/08		Repair/Replace Campus Utility Infrastructure Systems, Ph 3 of 4	\$935,000
		FY07/08		Repair/Replace Campus West and East Utility Infrastructure System, CMHIP, Ph 1 of 1	\$2,331,633
		FY07/08		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 3 of 5	\$1,653,710
		FY07/08		Repair/Replace Elevators, CMHIP, Ph 2 of 5	\$366,800
		FY07/08		Repair/Replace Exterior Components, Grand Junction Regional Center, Ph 2 of 2	\$150,000
		FY07/08		Repair/Replace Roofs, CMHIFL, Ph 3 of 4	\$400,000
		FY07/08		Repair/Replace Roofs, CMHIP, Ph 3 of 4	\$386,450
		FY07/08		Repair/Replace Roofs, DYC, Ph 3 of 3	\$513,920
		FY07/08		Repair/Replace Roofs, Grand Junction Regional Center, Ph 3 of 4	\$299,910
		FY07/08		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 3 of 5	\$1,458,219
		FY07/08		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 3 of 6	\$772,500
		FY07/08	M3039F	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 4 of 5	\$1,048,960
		FY07/08		Suicide Risk Prevention, Ph 2 of 7	\$1,706,320
		FY08/09		Mechanical Upgrades, GJRC, Ph 3 of 4	\$1,134,471
		FY08/09		Repair/Replace Campus East Tunnel Infrastructure System, CMHIP, Ph 1 of 1	\$2,333,359
		FY08/09		Repair/Replace Campus Utility Infrastructure Systems, Ph 4 of 4	\$667,150
		FY08/09		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 4 of 5	\$1,543,395
		FY08/09		Repair/Replace Elevators, CMHIP, Ph 3 of 5	\$275,100
		FY08/09		Repair/Replace Roofs, CMHIFL, Ph 4 of 4	\$400,000
		FY08/09		Repair/Replace Roofs, CMHIP, Ph 4 of 4	\$312,100
		FY08/09		Repair/Replace Roofs, Grand Junction Regional Center, Ph 4 of 4	\$268,000
		FY08/09		Repair/Replace Roofs, Pueblo Regional Center, Ph 2 of 2	\$42,345
		FY08/09		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 4 of 5	\$1,577,484
		FY08/09		Repair/Replace Structural Concrete Expansion Joints, Building 22, CMHIP, Ph 1 of 1	\$205,000
		FY08/09		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 4 of 6	\$772,500
		FY08/09	M3039F	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 5 of 5	\$716,760
		FY08/09		Suicide Risk Prevention, Ph 3 of 7	\$1,688,475

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AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY09/10		Mechanical Upgrades, GJRC, Ph 4 of 4	\$693,880
		FY09/10		Repair/Replace Campus NX, WX, E, SX Tunnel Infrastructure System, CMHIP, Ph 1 of 1	\$2,066,547
		FY09/10		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 5 of 5	\$1,611,981
		FY09/10		Repair/Replace Elevators, CMHIP, Ph 4 of 5	\$412,650
		FY09/10		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 5 of 5	\$1,700,193
		FY09/10		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 5 of 6	\$772,500
		FY09/10		Suicide Risk Prevention, Ph 4 of 7	\$1,697,740
				CDHS Agency Prioritized Five Year CM Project Requests Total:	\$66,068,693

Judicial Heritage

40	14	FY05/06		Replace Roofing, Judicial Building, Ph 1 of 1	\$262,200
103	30	FY05/06		Repair Windows, Heritage Building, Ph 1 of 1	\$60,492
		FY06/07	M3040F	Fire Suppression System, Ph 2 of 2	\$509,079
		FY07/08		Replace Heat Exchanger, Ph 1 of 1	\$28,538
		FY07/08		Replace Sidewalks, Ph 1 of 3	\$88,567
		FY08/09		Replace Generator, Ph 1 of 1	\$54,955
		FY08/09		Replace Sidewalks, Ph 2 of 3	\$31,263
		FY08/09		Replace Water System, Ph 1 of 1	\$35,115
		FY09/10		Repair Plaza Fountains, Judicial Building, Ph 1 of 1	\$36,282
		FY09/10		Replace Damaged Granite Panels, Ph 1 of 1	\$81,052
		FY09/10		Replace Sidewalks, Ph 3 of 3	\$68,116
		FY09/10		Replace Steps, Ph 1 of 1	\$286,550
				JUD Agency Prioritized Five Year CM Project Requests Total:	\$1,542,209

Department of Military and Veterans Affairs

15	8	FY05/06		Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 1 of 2	\$555,543
26	12	FY05/06	M01057	Safety Standards Compliance, Ph 2 of 2	\$756,859
51	16	FY05/06	M01056	HVAC Modifications Englewood Starc Headquarters, Ph 2 of 2	\$521,675
130	72	FY05/06		Armory Roof Replacements, Ph 1 of 3	\$165,050
		FY06/07		Anti-Terrorism Force Protection Measures, Window Wall Replacement, Ph 2 of 2	\$834,728
		FY06/07		Armory Roof Replacements, Ph 2 of 3	\$447,778
		FY06/07		Boiler & Mechanical Equipment Replacement, Ph 1 of 3	\$342,250
		FY07/08		Armory Roof Replacements, Ph 3 of 3	\$506,836
		FY07/08		Boiler & Mechanical Equipment Replacement, Ph 2 of 3	\$813,200
		FY08/09		Boiler & Mechanical Equipment Replacement, Ph 3 of 3	\$416,070
		FY09/10		Safety Code Compliance, Ph 1 of 1	\$1,484,000
				DMVA Agency Prioritized Five Year CM Project Requests Total:	\$6,843,989

Department of Public Safety

65	18	FY05/06		Repair/Replace CSP Driving/Training Track, Ph 1 of 1	\$293,596
		FY06/07		CSP Academy/CGW Repairs, Ph 1 of 1	\$293,596
		FY07/08		CSP/CGW Facility Repairs, Small Office Buildings Exterior, Interior, Roof, Ph 1 of 1	\$346,318
		FY08/09		CSP/CGW Facility Repairs Gym, Ph 1 of 1	\$355,717
		FY09/10		CSP/CGW Facility Repairs, Small Office Buildings Mechanical/Electrical Plumbing, Ph 1 of 1	\$260,505
				CDPS Agency Prioritized Five Year CM Project Requests Total:	\$1,549,732

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

FEBRUARY 2005

AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
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Department of Revenue

58	18	FY05/06		Replace Deteriorated Roof, Pierce Street, Ph 1 of 1	\$521,440
		FY06/07		HVAC System Upgrade, Pierce Street Building, Ph 1 of 2	\$242,095
		FY06/07		Replace Parking Lot Lighting, Pierce St., Ph 1 of 1	\$172,000
		FY07/08		HVAC System Upgrade, Pierce Street Building, Ph 2 of 2	\$1,184,930
		FY08/09		Exterior Concrete Repairs (Stairs, Sidewalk, Planters), Ph 1 of 1	\$82,000
		FY08/09		Install Automated Gates for Parking Lots, Ph 1 of 1	\$123,400
		FY09/10		Parking lots repairs, Ph 1 of 1	\$425,000
DOR					
Agency Prioritized Five Year CM Project Requests Total:					\$2,750,865

Cumbres & Toltec Scenic Railroad Commission

		FY06/07		Osier Dining Facility, Ph 1 of 1	\$70,000
		FY07/08		Rehabilitate Antonito Car Shop, Ph 1 of 1	\$95,000
		FY08/09		Rehabilitate Charma Engine Shop, Ph 1 of 1	\$95,000
		FY09/10		Rehabilitate Sublette Section House/Bunk House, Ph 1 of 1	\$89,000
CTSRR					
Agency Prioritized Five Year CM Project Requests Total:					\$349,000

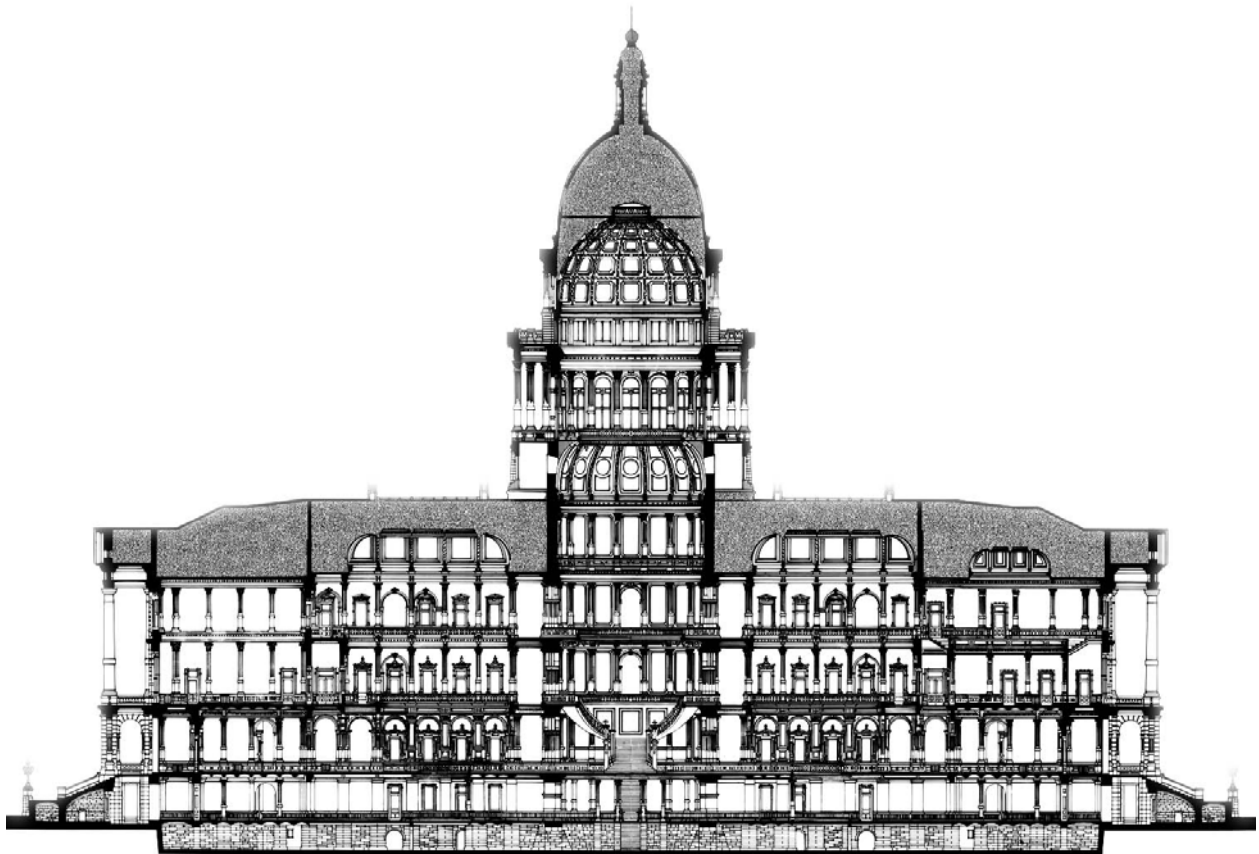
Five Year Controlled Maintenance Plan Project Requests Total: \$396,182,485

AGENCY FISCAL YEAR REQUEST TOTALS

FY05/06 Total Request	\$71,374,249
FY06/07 Total Request	\$85,646,027
FY07/08 Total Request	\$80,729,158
FY08/09 Total Request	\$78,449,649
FY09/10 Total Request	\$79,983,402
Five Year Grand Total:	\$396,182,485

APPENDIX C

**AGENCY CONTROLLED
MAINTENANCE/CAPITAL
CONSTRUCTION PROJECT STATUS
REPORTS**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS
REPORTS FOR FY 01/02, FY 02/03, FY 03/04 AND FY 04/05**

FEBRUARY 2005

PROJECT STATUS REPORTS

The following pages list the status for all on-going agency Controlled Maintenance and Capital Construction projects as reported to State Buildings and Real Estate Programs. The drop in Controlled Maintenance and Capital Construction funding over the last three fiscal years has dramatically reduced the number of agency projects to date. Agencies that have completed projects, but have not sent final documents to State Buildings and Real Estate Programs have not been listed.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
FEBRUARY 2005

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
Capitol Complex Facilities											
M3049F	Exterior Repairs @ Colorado Executive Residence, Ph 1 of 1	\$0	\$400,000	11/03	\$338,164	85%	\$298,268	75%	1/05	2/05-P	In Construction
M3044F	Replace UPS Battery System at 690 Kipling Building, Ph 1 of 1	\$0	\$265,800	10/03	\$2,900	14%	\$18,900	7%	6/05	8/05-P	In Construction
M3046F	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3	\$0	\$321,000	10/03	\$23,300	8%	\$11,650	7%	8/05	10/05-P	In Construction
P0395F	CBI Lab Renovation @ 690 Pierce, Ph 1 of 1	\$0	\$1,833,140	2/04	\$677,410	37%	\$391,963	24%	12/04	2/05-P	In Construction
P0430	New Parking Structure, Ph 1 of 1	\$0	\$7,500,000	7/04	\$3,451,000	46%	\$2,154,194	29%	11/05	12/05	In Construction
Division of Information Technology											
M3045F	Replace Microwave Site Rectifier/Chargers, Ph 1 of 3	\$0	\$113,356	10/03	\$112,824	100%	\$95,133	84%	9/05	11/05-P	In Construction
State Capitol Building											
M01062	Repair/Replace State Capitol Roof, Ph 1 of 1	\$0	\$139,275	5/03	\$121,954	86%	\$109,789	79%	6/04	3/05-P	In Close Out
M3047F	House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1	\$0	\$191,820	10/03	\$186,252	97%	\$11,690	6%	01/05-P	03/05-P	In Start Up
P0060	Life/Safety Upgrades for the State Capitol Building, Ph 1 of 1	\$12,727,574	\$0	7/00	\$2,260,892	30%	\$2,260,892	30%		12/02-P	\$10,106,682 Funds Reduced (HB02-1438), \$144,516 Funds Increased (SB03-179), Project Funded with State Historical Funds
Department of Agriculture - Zuni & Insectary											
M3001F	Metrology Lab Building System Replacement, Ph 1 of 2	\$0	\$302,728	10/03	\$56,158	19%	\$35,144	12%	5/06	10/06-P	In Design
State Fair - Pueblo											
M9001F	Infrastructure Repair/Replacement, Ph 4 of 5	\$0	\$742,630	10/03	\$85,658	12%	\$15,888	2%	11/05	3/06-P	In Design

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Department of Corrections											
M3003F	Replace Security System Door Controllers, Ph 1 of 2	\$0	\$505,358	11/03	\$50,535	10%	\$0	0%	9/05	11/05-P	In Design
M3004F	Repair Utility Tunnel, Ph 2 of 2	\$0	\$1,118,371	11/03	\$67,102	6%	\$67,102	0%	3/06	4/06-P	In Design
M3005F	Segregation Unit Cell Front and Lock Replacement, Ph 1 of 1	\$0	\$536,406	11/03	\$37,548	7%	\$10,728	2%	5/05	6/05-P	In Design
M3006F	Repair/Replace Security Systems, Ph 2 of 2	\$0	\$132,976	11/03	\$0	0%	\$0	0%	11/04	12/05-P	Materials Purchase
M3007F	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 5	\$0	\$318,797	11/03	\$219,970	69%	\$47,820	15%	6/09	7/09-P	In Design
M3008F	CTCF - Fire Detection/Alarm/Suppression System, Ph 1 of 3	\$0	\$272,199	11/03	\$27,220	10%	\$0	0%	6/09	7/09-P	In Design
M3009F	SCC - Fire Alarm and Suppression Improvements, Ph 1 of 2	\$0	\$321,296	11/03	\$6,426	2%	\$0	0%	10/05	12/05-P	In Design
M3010F	PMC - Window Replacement, Ph 1 of 1	\$0	\$216,030	11/03	\$12,962	6%	\$2,160	1%	4/05	5/05-P	In Design
P0009	FCF, Inmate Hobby Shop, Ph 1 of 1	\$271,959	\$0	7/00	\$242,044	89%	\$242,044	89%	5/03	12/04-P	In Construction
P0108	Fort Lyon Acquisition and Renovation, Ph 1 of 2	\$6,431,839	\$0	7/01	\$5,531,282	86%	\$5,531,282	86%	3/03	12/04-P	In Construction
P0108	Fort Lyon Acquisition and Renovation, Ph 2 of 2	\$0	\$5,880,400	7/02	\$5,521,090	93%	\$5,521,090	93%	8/04	3/05-P	In Construction
P0399F	BVCF Improvement Projects, Ph 1 of 1	\$0	\$1,036,942	10/03	\$82,676	8%	\$10,369	1%	8/05	10/05-P	In Design
P0397F	YOS/ PMC Transition, Ph 1 of 1	\$0	\$1,764,267	12/03	\$70,571	4%	\$1,764	1%	9/05	10/05-P	In Design
Colorado School for the Deaf and Blind											
M3011F	Campus Safety/Fire Lanes Upgrade, Ph 1 of 1	\$0	\$301,000	8/03	\$185,705	61%	\$3,891	1%	12/04		In Start Up
P9905	Remodel Brown Hall, Ph 1 of 1	\$5,457,000	\$0	7/99	\$5,402,430	99%	\$5,402,430	99%	12/04	2/05	In Close Out

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Colorado Historical Society											
M3014F	Georgetown Loop Railroad and Pike's Stockade Forest Fire Protection, Ph 1 of 1	\$0	\$276,754	8/03	\$42,000	15%	\$24,568	9%	5/05	TBD	In Construction
M3015F	Ft. Garland Code/Safety Upgrade, Ph 2 of 2	\$0	\$338,135	8/03	\$308,309	91%	\$285,871	85%	05/08	TBD	In Construction
P9920	El Pueblo Museum, Education Facility Renovation, Ph 1 of 3	\$315,000	\$0	7/98	\$315,000	100%	\$315,000	100%	N/A	N/A	Completed Phase
P9920	El Pueblo Museum, Education Facility Renovation, Ph 2 of 2	\$0	\$3,329,455	7/03	\$3,329,455	100%	\$3,329,455	100%	1/04	2/05-P	In Close Out
P0137	Colorado History Museum, Ph 1 of 1	\$0	\$261,294	7/01	\$19,000	7%	\$62,712	24%	3/03	12/04-P	In Construction
P0138	Ft. Vasquez Museum Renovations, Ph 1 of 2	\$0	\$205,750	7/01	\$68,950	34%	\$14,820	7%	N/A	N/A	In Design
P0139	Regional Museum Preservation Multiple Locations, Ph 1 of 1	\$0	\$250,000	7/01	\$110,505	44%	\$62,683	24%	7/04	02/05-P	In Construction
P0240	Regional Museum Preservation Multiple Locations, Ph 1 of 1	\$0	\$385,000	7/02	\$12,553	3%	\$7,522	2%	7/05	10/05-P	In Design
P0336	Colorado Historical Society Museum Preservation, Ph 1 of 2	\$0	\$295,000	7/03	\$90,000	30%	\$50,000	17%	6/06	N/A	In Construction
P0336	Colorado Historical Society Museum Preservation, Ph 2 of 2	\$0	\$374,800	7/04	\$40,000	15%	\$20,000	8%	06/07	08/07	In Design
P0337	Ute Indian Museum, Ph 1 of 1	\$0	\$404,490	7/03	\$0	0%	\$0	0%	TBD	TBD	In Design
University of Colorado Health Sciences Center											
M3031F	Building 500 Fire Protection Upgrade, Ph 1 of 2	\$265,650	\$0	10/03	\$60,014	23%	\$0	0%	7/05	08/05-P	In Start Up
P9914	Center on Studies for Clinical Performance, Ph 1 of 3	\$3,000,000	\$0	7/99	\$50,592	2%	\$50,592	2%	N/A	N/A	Program Plan Revised. In Design
P9914	Center on Studies for Clinical Performance, Ph 2 of 3	\$0	\$2,350,301	7/02	\$2,011,442	86%	\$667,935	28%	9/05	9/05-P	In Design
P0121	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 1 of 3	\$0	\$16,737,941	7/01	\$2,059,738	12%	\$1,104,976	7%	8/04	N/A	In Design
P0121	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 2 of 3	\$0	\$9,637,762	7/03	\$0	0%	\$0	0%	6/06	7/06-P	In Design
P0202	Fitzsimons Research Complex, Education Space, Ph 1 of 1	\$0	\$6,850,301	7/02	\$5,783,846	77%	\$2,138,482	40%	8/04	8/04-P	In Construction
P0212	Fitzsimons, Infrastructure Development, Midterm Development Program, Ph 1 of 1	\$0	\$5,379,497	7/02	\$1,992,076	37%	\$1,605,408	30%	3/04	6/04-P	CCHE request for unique project # for all forthcoming infrastructure phases (phase 5). In Design
P0213	Environmental Health and Safety Waste Processing Facility, Ph 1 of 1	\$0	\$3,200,000	7/02	\$2,618,748	100%	\$221,139	7%	8/04	9/04-P	In Construction
P0307	Center for Bioethics and Humanities, Ph 1 of 1	\$0	\$5,436,977	7/03	\$50,944	1%	\$0	0%	6/06	7/06-P	In Design

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University of Colorado at Boulder											
M80053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 1 of 7	\$639,755	\$0	7/98	\$639,755	100%	\$639,755	100%	1/01	N/A	Completed Phase
M80053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 2 of 7	\$480,433	\$0	7/99	\$480,433	100%	\$480,433	100%	10/01	N/A	Completed Phase
M80053	Fire Sprinkler Upgrades (Various Buildings: A), Ph 3 of 7	\$646,512	\$0	7/01	\$641,865	99%	\$641,865	99%	12/03	N/A	In Close Out
M8053F	Fire Sprinkler Upgrades (Various Buildings: A), Ph 4 of 7	\$0	\$152,643	10/03	\$91,499	60%	\$10,374	7%	11/04	3/05-P	In Construction
M9032F	Upgrade Central Fire Alarm Systems, Ph 4 of 5	\$0	\$217,567	10/03							In Start Up
M00038	Campus Steam Tunnel Structural Upgrades, Ph 2 of 3	\$527,391	\$0	7/01	\$297,019	97%	\$256,788	84%	12/03	6/04-P	In Construction
M00038	Campus Steam Tunnel Structural Upgrades, Ph 2 of 3	\$220,000		10/03							Transfer 220K from M00038 to EM 822 - Replace Deteriorated Steam and Condensate Lines
M00043	Drainage Improvements, Ph 1 of 2	\$616,043	\$0	7/00	\$616,043	100%	\$616,043	100%	2/03	N/A	In Close Out
M00043	Drainage Improvements, Ph 2 of 2	\$449,807	\$0	7/01	\$449,807	100%	\$438,023	97%	2/04	12/04-P	In Close Out
M01024	Code and Life Safety Upgrades, Various Buildings, Ph 1 of 2	\$207,138	\$0	7/01	\$197,744	95%	\$185,378	89%	11/04	08/05-P	In Construction
M1021F	Chemical Engineering HVAC Upgrades, Ph 2 of 4	\$0	\$215,615	10/03	\$4,560	2%		2%	9/05	3/06-P	In Start Up
M3029F	Storm/Sanitary Sewer Cross Connection, Ph 1 of 1	\$0	\$176,981	10/03	\$14,208	8%	\$5,954	3%	12/05	4/06-P	In Design
Colorado State University											
M3020F	Replace Deteriorated Flooring, Painter Center, Ph 1 of 1	\$0	\$330,405	10/03	\$0	0%	\$0	0%	11/4	7/05	In Construction
P9909	Chemistry/Biological Sciences Instructional Laboratories Upgrades, Ph 2 of 3	\$7,051,475	\$0	7/00	\$7,051,475	100%	\$7,051,475	100%	8/02	N/A	Completed Phase
P0207	University Center for the Arts, Concert Hall, Ph 1 of 1	\$0	\$7,001,633	7/02	\$6,910,620	99%	\$6,717,782	96%	7/04	6/05-P	In Construction
P0303	Bioenvironmental Research Building Expansion, Ph 1 of 1	\$0	\$10,250,000	6/03	\$1,095,617	11%	\$567,889	6%	01/06	7/06-P	In Design
P0338	Hughes Stadium Expansion, Ph 1 of 1	\$0	\$12,949,517	6/04	\$3,769,825	27%	\$2,283,754	16%	9/05	7/06-P	In Construction
P0342	Regional Biocontainment Laboratory, Ph 1 of 1	\$0	\$23,961,000	6/04	\$1,306,262	6%	\$295,664	1%	12/07	7/08-P	In Design
P0407	Atmospheric Science Chemistry Addition, Ph 1 of 1	\$0	\$2,500,000	7/05	\$256,000	10%	\$135,335	5%	9/05	7/06-P	In Construction
Colorado State University - Pueblo											
M00035	Replace Deteriorated Steam Distribution System, Ph 2 of 3	\$1,444,144	\$0	7/01	\$14,441,444	100%	\$75,125	5%	6/05	N/A	In Construction
M00035	Replace Deteriorated Steam Distribution System, Ph 2 of 3	\$425,735	\$0	6/03	\$425,735	100%	\$0	0%	06/05	12/05	Transfer from M616

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Fort Lewis College											
M80048	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$123,773	\$0	7/00	\$92,514	97%	\$85,514	90%	7/03	12/04-P	In Close Out
M00036	Rehabilitate West Physical Plant Building, Ph 1 of 1	\$509,170	\$0	7/00	\$509,170	100%	\$469,709	92%	9/03	12/04-P	In Close Out
M00037	Repair/Replace Deteriorated Irrigation System, Ph 1 of 1	\$456,084	\$0	7/00	\$456,076	100%	\$436,290	96%	5/03	12/04-P	In Close Out
M01018	Replace Sewers/Pavement/Sidewalks, North Campus, Ph 1 of 1	\$1,221,885	\$0	7/01	\$1,125,250	92%	\$681,218	56%	9/03	12/04-P	In Construction
P9812	Hesperus Hall Replacement, Ph 4 of 4	\$734,612	\$0	7/01	\$734,520	100%	\$691,469	94%	12/03	12/04-P	In Close Out
P0019	Exercise Science/Athletic Facilities, Ph 2 of 2	\$3,602,540	\$0	7/01	\$3,591,350	100%	\$3,513,671	98%	3/04	12/04-P	In Close Out
University of Northern Colorado											
M3032F	Replace Theater Ceiling Frasier Hall, Ph 1 of 1	\$0	\$331,137	10/03	\$311,620	94%	\$588,817	18%	12/04	3/05-P	In Construction
P9823	Ross Hall Addition and Renovation, Ph 1 of 5	\$5,059,771	\$0	7/98	\$5,059,771	100%	\$5,059,771	100%	12/04	N/A	Completed Phase
P9823	Ross Hall Addition and Renovation, Ph 2 of 5	\$12,900,325	\$0	7/99	\$12,900,325	100%	\$12,900,325	100%	12/04	N/A	Completed Phase
P9823	Ross Hall Addition and Renovation, Ph 3 of 5	\$10,042,332	\$0	7/00	\$10,042,332	100%	\$10,042,332	100%	12/04	N/A	Completed Phase
P9823	Ross Hall Addition and Renovation, Ph 4 of 5	\$4,997,010	\$2,000,000	7/01	\$6,545,604	94%	\$3,673,128	52%	12/04	N/A	\$2,000,000 Cash Funds Increased (HB02-1388), Completed Phase
P9823	Ross Hall Addition and Renovation, Ph 5 of 5	\$2,430,000	\$0	7/02	\$2,349,158	97%	\$2,345,068	97%	12/04	3/05-P	In Close Out
P0214	West Campus Dining Facility Parking Improvements, Ph 1 of 1	\$0	\$9,461,967	7/02	\$4,587,620	84%	\$8,371,409	87%	12/04	3/05-P	In Construction
Adams State College											
M01005	Replace Doors/Windows, Various Buildings, Ph 1 of 2	\$393,657	\$0	7/01	\$385,291	98%	\$255,068	66%	08/04	2/05-P	In Close Out
M01006	Upgrade Campus Irrigation, Ph 1 of 3	\$25,000	\$0	7/01	\$21,512	86%	\$21,512	86%	N/A	N/A	Completed Phase
M01008	Upgrade Campus Fire Alarm System, Ph 1 of 1	\$600,390	\$0	7/01	\$447,635	75%	\$265,104	44%	9/02	2/05	In Close Out
M3012F	Elevator Upgrades Library and ES Building, Ph 1 of 1	\$0	\$244,314	10/03	\$182,625	75%	\$8,253	5%	02/04	4/05	In Construction
P9906	Information Technology Upgrades, Ph 1 of 3	\$2,173,000	\$0	7/99	\$2,173,000	100%	\$2,173,000	100%	7/01	N/A	Completed Phase
P9906	Information Technology Upgrades, Ph 2 of 3	\$1,815,890	\$5,000	7/00	\$1,815,890	100%	\$1,815,890	100%	6/01	2/05-P	Completed Phase
P9906	Information Technology Upgrades, Ph 3 of 3	\$1,423,172	\$692,754	7/01	\$1,488,798	70%	\$964,788	46%	12/02	6/04-P	In Close Out
P0011	School of Business and Economics Renovation, Ph 1 of 2	\$478,994	\$0	7/00	\$478,994	100%	\$178,994	100%	12/02	N/A	Completed Phase
P0011	School of Business and Economics Renovation, Ph 2 of 2	\$5,603,596	\$0	7/01	\$4,682,355	84%	\$4,607,953	98%	6/04	2/05-P	In Close Out

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Mesa State College											
P9907	Expansion of the Walter Walker Fine Arts Center, Ph 1 of 3	\$914,184	\$0	7/99	\$914,184	100%	\$914,184	100%	7/02	N/A	Completed Phase
Western State College											
M3033F	Repair Structural Wall and HVAC Unit, Ph 1 of 1	\$0	\$369,000	8/03	\$364,531	98%	\$27,596	8%	10/04	12/05-P	In Construction
Colorado School of Mines											
M3018F	Engineering Hall Masonry Repairs, Ph 1 of 1	\$0	\$587,631	8/03	\$0	0%	\$0	0%	TBD	TBD	In Start Up
M3019F	Campus Primary Electrical Power Distribution, Ph 1 of 1	\$0	\$396,572	8/03	\$0	0%	\$0	0%	TBD	TBD	In Start Up
Auraria Higher Education Center											
M3013F	Replace Fire/Security Monitoring System, Campus, Ph 1 of 2	\$0	\$478,921	10/03	\$38,616	8%	\$25,330	5%	3/04	4/05	In Construction
Colorado Northwestern Community College											
M3016F	Bell Tower Building Safety Repairs, Craig Campus, Ph 1 of 1	\$0	\$254,914	10/03	\$146,341	57%	\$14,671	6%	11/04	10/05-P	In Construction
M3017F	Air Quality Improvements/Upgrades - 3 Buildings, Rangely Campus, Ph 1 of 1	\$0	\$333,800	10/03	\$30,472	91%	\$19,816	6%	11/04	10/05-P	In Construction
Lamar Community College											
M01036	Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 1 of 2	\$207,211	\$0	7/01	\$29,537	15%	\$6,762	4%	N/A	N/A	\$200,499 Funds Reduced (SB03-179), Project Terminated
M3023F	Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 1 of 1	\$0	\$313,693	10/03	\$26,716	8%	\$10,216	3%	8/05	10/5	In Construction
Northeastern Junior College											
M3024F	Fire Detection and Alarm Upgrades, 3 Buildings, Ph 1 of 1	\$0	\$98,450	10/03	\$7,599	8%	\$7,439	7%	1/05	2/05-P	In Construction
M3025F	Fire Alarm System for Three Buildings, North Campus, Ph 1 of 1	\$0	\$155,760	10/03	\$15,915	10%	\$10,171	6%	1/05	2/05-P	In Construction
Pueblo Community College											
M3026F	Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1	\$0	\$219,079	10/03	\$10,724	5%	\$3,294	1%	10/05	1/06-P	In Construction

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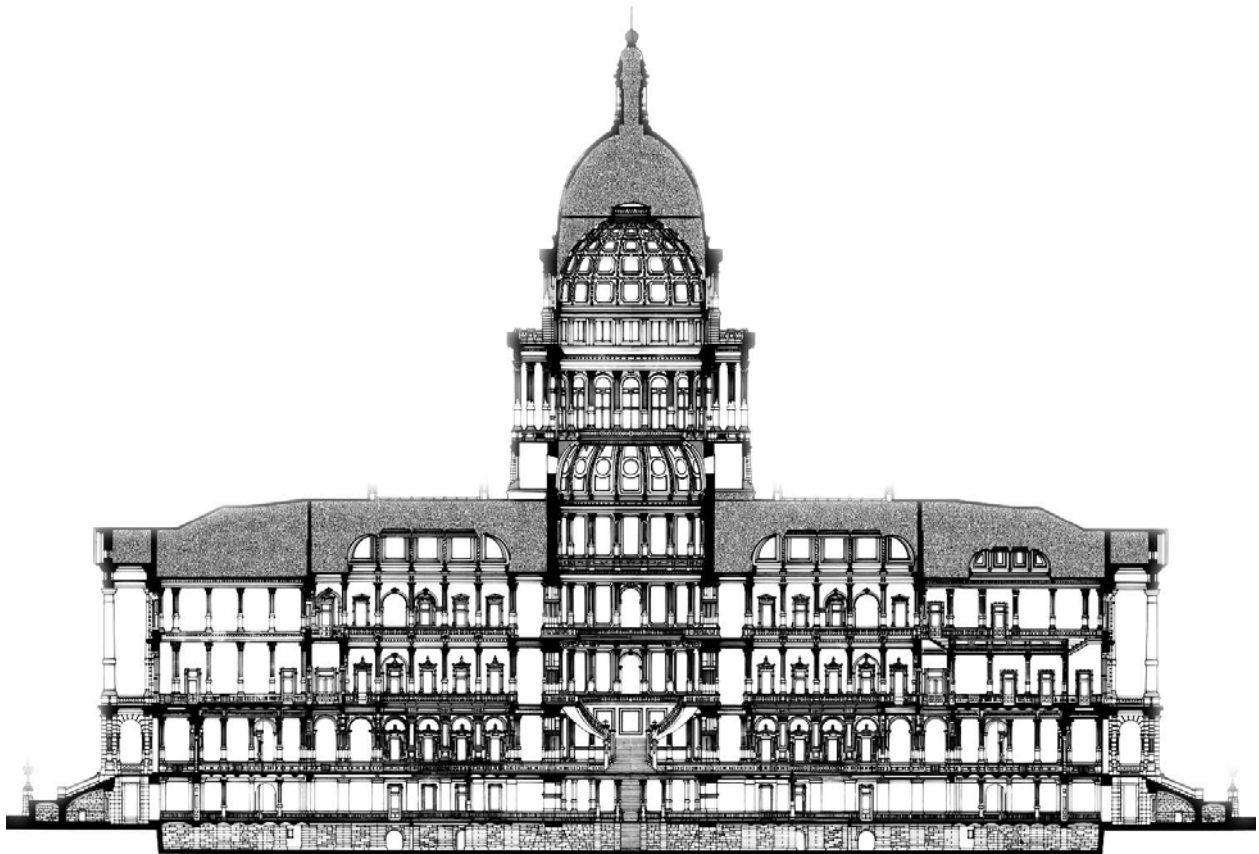
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Red Rocks Community College											
M00073	Fire Alarm Construction Technology Upgrade, Ph 1 of 2	\$145,822	\$0	7/00	\$2,000	1%	\$2,000	1%	5/02	7/03-P	\$143,822 Funds Reduced (HB02-1438), Completed Phase
M00073	Fire Alarm Construction Technology Upgrade, Ph 2 of 2	\$143,822	\$0	7/02	\$131,203	92%	\$120,504	84%	5/02	6/05-P	\$143,822 Funds Restored (HB02-1420), In Construction
Trinidad State Junior College											
M00079	Clean and Sanitize HVAC Duct Systems in Davis and Library, Ph 1 of 2	\$64,310	\$0	7/00	\$776	1%	\$776	1%	4/02	N/A	\$63,534 Funds Reduced (HB02-1438), In Construction
M00079	Clean and Sanitize HVAC Duct Systems in Davis and Library, Ph 2 of 2	\$63,534	\$0	7/02	\$52,030	82%	\$52,030	82%	3/03	6/04-P	\$63,534 Funds Restored (HB02-1420), In Close Out
M3027F	Life Safety Interior and Plumbing Repairs Mullen, Ph 1 of 1	\$0	\$560,000	10/03	\$50,376	9%	\$3,392	7%	11/05	2/06-P	In Start Up
Colorado Community Colleges at Lowry											
M3022F	Main fire Water Line Replacement, Ph 1 of 1	\$0	\$433,803	8/03							In Start Up
P0038	Site and Utility Plan, Ph 1 of 5	\$6,364,844	\$0	7/00	\$1,372,188	22%	\$1,372,188	22%	3/02	2/05-P	\$4,951,557 Funds Reduced (HB02-1438), \$535,983 Funds Restored (HB02-1471), Project Terminated
Department of Human Services											
M3034F	Replace Failed Fire Suppression System, Ph 1 of 1	\$0	\$400,000	8/03	\$36,288	9%	\$23,993	6%	3/05	6/05-P	In Design
M3035F	Suicide Risk Assessment and Prevention, Ph 1 of 1	\$0	\$384,208	8/03	\$62,000	1600%	\$5,933	2%	6/05	7/05-P	In Design
M3036F	Repair/Replace Fire Alarm System, Grand Junction, Ph 1 of 2	\$0	\$300,300	8/03	\$257,790	86%	\$34,627	12%	12/04	6/05-P	In Construction
M3037F	Replace Fire Hydrants, CMHIFL, Ph 1 of 2	\$0	\$502,784	8/03	\$336,630	67%	\$33,807	7%	8/05	10/05-P	In Construction
M3038F	Imminent Failure Infrastructure and Building Deficiencies, Ph 1 of 1	\$0	\$395,645	8/03	\$280,799	71%	\$162,853	41%	10/05	11/05-P	In Construction
M3039F	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 1 of 3	\$0	\$145,200	8/03	\$134,352	93%	\$73,747	51%	11/05	12/05-P	In Design
P0041	Kipling Village Improvements, WRRRC, Ph 1 of 2	\$2,235,946	\$0	7/00	\$2,214,994	99%	\$1,144,868	51%	06/05	7/06-P	In Construction
P0396F	CMHIP Forensics Utilities, Ph 1 of 1	\$0	\$304,500	12/03	\$20,711	7%	\$0	0%	12/05	1/06-P	In Design
Judicial Heritage											
M00095	Waterproof Sloped Roof and Plaza Deck, Ph 3 of 3	\$201,824	\$0	7/02	\$201,824	100%	\$130,504	65%	10/03	6/04-P	\$201,824 Funds Restored (HB 02-1420), In Close Out
M3040F	Fire Suppression System, Ph 1 of 2	\$0	\$366,910	10/03	\$366,910	100%	\$0	0%	N/A		In Start Up

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APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORT
FEBRUARY 2005

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
Department of Military and Veterans Affairs											
M0097F	Emergency Lighting/Electrical Violations, Ph 3 of 3	\$0	\$154,332	10/03	\$0	0%	\$0	0%	TBD	TBD	In Start Up
M3042F	Safety Standards Compliance, Various Locations, Ph 1 of 1	\$0	\$317,850	10/03	\$0	0%	\$0	0%	TBD	TBD	In Start Up
Department of Public Safety											
P0201	State Capitol, Security Improvements, Ph 1 of 1	\$233,736	\$0	7/02	\$224,743	96%	\$224,579	96%	5/03	6/04-P	In Close Out
P0233	Colorado State Patrol, Frisco Troop Office Construction, Ph 1 of 2	\$0	\$223,753	7/02	\$223,753	100%	\$191,651	82%	N/A	N/A	In Construction
P0233	Colorado State Patrol, Frisco Troop Office Construction, Ph 2 of 2	\$0	\$1,250,097	7/03	\$0	0%	\$0	0%	N/A	N/A	In Construction
P0403	Castle Rock/Fruita, Garage Construction, Ph 1 of 1	\$0	\$500,000	6/04	\$49,000	100%	\$0	0%	1/06	3/06-P	In Design
Department of Revenue											
M01068	Replace Fire Alarm System, Ph 1 of 1	\$398,360	\$0	7/01	\$25,981	64%	\$22,806	6%	N/A	6/04-P	\$370,190 Funds Reduced (SB03-179), Project Terminated
M3050F	Replace Fire Alarm System, Ph 1 of 1	\$0	\$273,559	10/03	\$56,125	20%	\$14,588	5%	3/06	6/06-P	In Start Up
P0237	Trinidad Ports of Entry, Building Replacement, Ph 1 of 1	\$0	\$275,501	7/02	\$20,500	7%	\$20,500	700%	10/04	N/A	In Design
P0238	Fort Collins Port of Entry, Building Replacement, Ph 1 of 1	\$0	\$380,904	7/02	\$26,810	7%	\$25,425	6%	2/04	N/A	In Design
Cumbres & Toltec Scenic Railroad Commission											
M3021F	Antonito Shop Mechanical/Electrical Upgrade, Ph 1 of 1	\$0	\$61,400	8/03	\$0	0%	\$0	0%	TBD	TBD	In Start Up
P0140	Cumbres and Toltec Scenic Railroad Commission, Locomotive Boilers, Ph 1 of 1	\$280,000	\$280,000	7/01	\$560,000	100%	\$560,000	100%	5/03	2/04-P	In Close Out
P0141	Railroad Track Upgrades, Ph 3 of 3	\$100,000	\$0	7/02	\$0	0%	\$0	0%	N/A	N/A	Awaiting EDA Funding

APPENDIX D

EMERGENCY PROJECT FUNDING STATUS REPORTS



STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING STATUS REPORT

FEBRUARY 2005

EMERGENCY FUND

The need for emergency funds statewide has dramatically increased over the past three years. This increase in need is a direct result of reduced Controlled Maintenance funding in FY02/03, FY 03/04 and FY 04/05 and was further impacted by the deappropriation of various projects funded in FY 98/99, FY 99/00, FY 00/01 and FY 01/02. Therefore, in an ongoing effort to supplement the emergency fund State Buildings and Real Estate Programs exercised its statutory authority where appropriate to transfer savings from completed controlled maintenance projects to newly established emergency projects in order to supplement the emergency fund. Currently, there are no on-going general funded Controlled Maintenance projects from which to transfer funds. As a result, the recommendation for FY 05/06 for the emergency fund is **\$2,000,000** based on historical data as provided in the chart below.

Fiscal Year	Number of Projects	Funding Source	
		Emergency Fund	CM Transfers
FY 2000/2001	39	\$900,560	\$12,355
FY 2001/2002	50	\$960,005	\$859,160
FY 2002/2003 (1)	76	\$1,934,709	\$1,155,335
FY 2003/2004	65	\$1,425,114	\$1,241,400
FY 2004/2005 (2)	28	\$1,119,085	\$5,805
Totals	258	\$6,339,473	\$2,234,055

Notes:

- (1) Numbers for FY 2002/2003 include \$866,611 of impact costs for controlled maintenance projects/phases that had their appropriated funding terminated in FY 2002/2003. These projects did not have sufficient fund balances to pay for their commitments to date; the final expenses were paid for through the emergency fund.
- (2) Dollars for FY 2004/2005 represent only a seven-month time frame compared to a twelve-month time frame for the four other fiscal years.

The following pages list all emergency funded projects to date in FY 02/03 (700 Series), FY 03/04 (800 Series) and FY 04/05 (900 Series):

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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2002/2003

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
FY 2002/2003 EMERGENCY FUND APPROPRIATION		\$1,810,821						
Balance Carried Forward from Prior Fiscal Year		\$867,496						
EM-700	Red Rocks Community College	(\$16,385)	\$0		7/9/2002	5/23/2003	Replace the burned out motor for the absorption chiller located in the East Building.	Project complete
	Replace Refrigerant Motor on the Absorption Chiller							
	Funds returned	\$1,490						
EM-701	Department of Human Services	(\$5,108)	\$0		7/2/2002	9/20/2002	A 30-ton air conditioning compressor failed at the State Hospital. This is the only air conditioning unit in the hospital.	Project complete
	Replace Air Conditioning Compressor, CMHIP							
	Funds returned	\$30						
EM-702-I	Capitol Complex/DPA	(\$97,029)	\$0		7/15/2002		Funds were transferred to M-00103 (funds reduced 4/02) in order to relocate emergency generator from 700 Kipling to the Power Plant. This project was critical to the completion of the Annex Life Safety project P-0061.	Project complete
	Relocate Generator from Kipling to Power Plant							
	Transfer to M-00103			\$97,029				
EM-703	Department of Education	(\$12,870)	\$0		7/12/2002	9/20/2002	Repair the main drainage pipe from the Colorado Talking Book Library building that developed a crack and is leaking sewage into the parking lot and loading dock.	Project complete
	Repair Main Drainage Pipe, CTBL							
	Funds returned	\$1,170						
EM-704-I	Red Rocks Community College	(\$37,069)	\$0		7/11/2002		Funds were transferred to M-00075 (funds reduced 4/02) in order to install a handicapped lift to access a second floor classroom. The lift was custom fabricated and was delivered when funds were reduced.	Project complete
	Handicapped Access Lift							
	Transfer to M-00075			\$37,069				
EM-705	Mesa State College	(\$9,232)	\$0		7/12/2002	12/4/2003	Conduct a study of the cracks discovered in the Library Building exterior masonry walls. Determine structural integrity and failure potential of the brick veneer walls. The brick veneer is pulling away and pushing itself apart because of the lack of expansion joints.	Project complete
	Assessment of Library Building Structural Masonry							
	Increase appropriation	(\$8,696)	\$0					
	Increase appropriation	(\$169,865)						
	Increase appropriation	(\$115,566)						
	Funds returned	\$13,998						
EM-706	Auraria Higher Education Center	(\$26,326)	\$0		7/12/2002	1/28/2003	Improperly installed copper tubing and fittings have failed causing the heating hot water system to leak and damage floor coverings, ceilings, drywall and insulation.	Project complete
	Plaza Building Heating System Repair							
	Funds returned	\$1,401						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-707	University of Colorado at Colorado Springs Replace Compressor in Columbine Hall	(\$13,283)	\$0		7/12/2002	9/11/2002	Replace compressor that failed in Columbine Hall.	Project complete
	Funds returned	\$1,208						
EM-708-I	Department of Human Services Suicide Risk Mitigation, CMHIFL				7/12/2002		This emergency project was funded as a result of having funds suspended 04/02.	Project complete
	Transfer from M-01051	\$0	\$31,924	\$31,924			Replacement of toilet partitions and light fixtures in critical areas had been bid prior to the suspension of funds. Construction was authorized following a suicide attempt in one of these areas.	
EM-709	Western State College Repair Telephone Switch System	(\$48,300)	\$0		7/12/2002	1/10/2003	Repair and replace the main telephone system that continues to fail leaving the campus without a reliable communication system. This impacts communications in emergency conditions.	Project complete
	Transfer from M-01010	\$0	\$180,000					
	Transfer from M-80036	\$0	\$60,000					
	Transfer from M-90022	\$0	\$50,000					
	Funds returned	\$4,205						
EM-710	Capitol Complex/DPA N. Campus Mailroom Concrete Floor Investigation	(\$10,000)	\$0		7/18/2002	2/12/2003	The concrete floor is experiencing heaving in one area at the North Campus. A forensic study will be conducted.	Project complete
	Funds returned	3,581						
EM-711	Department of Human Services Children's Complex Fire Water Pipeline Investigation, CMHIFL				10/14/2002	11/21/2002	Conduct an investigation to determine why there is insufficient flow in the fire line to the Children's Complex.	Project complete
	Transfer from M-90011	\$0	\$26,125					
EM-712	Colorado Northwestern Community College Replace Roof on Hayes Building	(\$18,700)	\$0		8/1/2002	9/19/2002	Replace roof on the Hayes Building. The roof leaks so badly that the ceiling in one office fell and a storage room was completely ruined.	Project complete
	Funds returned	\$3,050						
EM-713-I	Colorado Northwestern Community College Blakeslee Building Air Condition Repair	(\$56,100)	\$0	\$43,787	8/7/2002	1/7/2003	This emergency project was funded as a result of M-00066 having funds reduced in 4/02. Design has been completed. This project, which provided adequate air conditioning to the dental hygiene program, was required by an accreditation site visit.	Project complete
	Funds returned	\$12,313						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-714	Pikes Peak Community College	(\$34,234)	\$0		8/14/2002	11/21/2002	Main access road developed an unstable area approximately 250' long by 25' wide. Repairs must be made prior to commencement of fall classes.	Project complete
	Parking Lot Repair							
	Funds returned	\$3,403						
EM-715	Cumbres & Toltec Railroad Commission	(\$13,890)	\$0		8/14/2002	6/16/2003	Replace roll-up garage doors in the Antonito Engine and Car Shop. The doors are extremely difficult to open and the springs on the doors may snap and cause injury to the employees.	Project complete
	Replace Garage Doors							
	Funds returned	1,263						
EM-716-I	Department of Military Affairs	(\$8,000)	\$0		8/23/2002		Funds were transferred to M-00098 (funds suspended 4/02) in order to replace roofs on Buildings #248 and #268. This project was critical because computers, furnishings and interior finishes were being damaged.	Project complete
	Roof Replacement on Englewood Administration Building							
	Increase appropriation	(\$181,645)	\$0		9/24/2002			
	Transfer to M-00098			\$189,645				
EM-717-I	Capitol Complex/DPA	(\$61,457)	\$0		9/3/2002		This emergency project was funded as a result of M-01067 having funds suspended in 04/02. The existing domestic water pumping station currently has only one of three pumps operational. Total failure of the pumping station would leave the building without water on floors 3 through 10.	Project complete
	Replace Pump Station, SHSB							
	Funds returned	\$6,692		\$61,457				
EM-718-I	Arapahoe Community College	(\$83,000)	\$0		9/5/2002		Funds were transferred to M-00055 (funds reduced 04/02) in order to complete this project. Construction was 70% complete when funding was suspended, failure to finish the repairs of failed concrete slabs over classrooms and the cafeteria would permanently damage building and contents.	Project complete
	Repair Concrete Decking at East Side of Main Building							
	Transfer from M-00055			\$83,000				
EM-719	Colorado School for the Deaf and the Blind	(\$31,439)	\$0		9/5/2002	5/23/2003	Replace failed emergency batteries that provide backup in case of a city power outage. Failure would prevent visual fire alarms/exit/hallway lighting from functioning.	Project complete
	Replace Emergency Batteries							
	Funds returned	\$2,800						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-720-I	Judicial Department	(\$75,092)	\$0		9/19/2002		Funds were transferred to M-00094 (funds reduced 04/02) in order to complete this life safety project. The project provides code required ventilation to the chiller room to remove hazardous gases from the building should an accidental release occur.	Project complete
	Mechanical Room Ventilation Equipment							
	Transfer to M-00094			\$75,092				
EM-721	Judicial Department				9/19/2002	1/6/2003	Repair an expansion joint in the Heritage Center Complex that is failing internally and allowing water to enter the plaza level of the complex.	Project complete
	Expansion Joint Repair							
	Transfer from M-00095	\$0	\$41,541					
EM-722-I	Red Rocks Community College	(\$15,625)	\$0		9/12/2002	4/10/2003	This emergency project was funded as a result of M-01048 having funds suspended in 4/02. The expansion tank failed and could not be repaired.	Project complete
	Replace Expansion Tank							
	Transfer to M-01046			\$15,625				
	Funds returned	\$1,375						
EM-723	Capitol Complex/DPA	(\$45,207)	\$0		9/12/2002	2/12/2003	Sewage backed up from the sewer directly into the buildings at Camp George West. Repairs must be made immediately to resolve the problem.	Project complete
	Camp George West Sanitary Sewer Mitigation							
	Funds returned	\$8,685						
EM-724-I	Capitol Complex/DPA	(\$29,040)	\$0		9/12/2002	6/4/2003	This emergency project was funded as a result of M-01064 having funds suspended in 4/02. The project installs retractable safety edges and cartop inspection stations both of which impact rider safety.	Project complete
	Centennial Building Elevator Repairs							
	Funds returned	\$7,314		\$29,040				
EM-725-I	Colorado Historical Society	(\$1,112)	\$0		9/17/2002		Funds were transferred to M-00086 (funds reduced 4/02) in order to pay the contractor withheld retainage. This health and life safety upgrade was terminated when construction was 5% complete.	Project complete
	FT. Garland Code/Safety Upgrade							
	Transfer to M-00066			\$1,112				
EM-726	Capitol Complex/DPA	(\$70,323)	\$0		9/24/2002	3/6/2003	The line providing fire protection for a portion of the building at 1881 Pierce Street ruptured. Repair is necessary to ensure fire protection is provided to that portion of the building.	Project complete
	1881 Pierce Street Fire Line Repairs							
	Insurance proceeds	\$24,997						
	Funds returned	\$16,356						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-727-I	Capitol Complex/DPA	(\$34,840)	\$0		10/22/2002		Funds were transferred to M-01063 (funds suspended 4/02) in order to complete critical roof repairs at the State Office Building, Centennial Building and Power Plant.	Project complete
	Repair Roofs on State Office Building Centennial Building, Power Plant							
	Transfer to M-01063			\$34,840				
EM-728-I	Capitol Complex/DPA	(\$6,313)	\$0		10/22/2002		Funds were transferred to M-01065 (Camp George West Repaving and Demolition of Two Buildings), to M-01067 (Replace Pump Stations and Heat Exchangers in 5 Buildings), and to M-00100 (Executive Residence Repairs and Upgrades) to close out these three projects when funds were suspended in 4/02.	Project complete
	Repave/Demolish 2 Hazardous Buildings							
	Replace Pump Stations and Heat Exchangers and Repair Executive Residence CM Projects							
	Transfer to M-01065			\$550				
	Transfer to M-01067			\$2,400				
	Transfer to M-00100			\$3,363				
EM-729	Pikes Peak Community College	(\$15,759)	\$0		10/3/2002	1/7/2003	Repair a portion of a failed three inch water main that provides potable water for the Climax and Breckenridge Buildings.	Project complete
	Repair Water Line in Service Drive							
	Increase Appropriation	(250)			1/6/2003			
	Funds returned	\$2						
EM-730	Department of Human Services				10/3/2002	3/21/2003	Replace an air compressor at the central heating plant at CMHIFL. The remaining air compressor is working excessively. Cost to repair is greater than the cost to replace it. Replace heat exchanger that provides heat to the cottage that failed.	Project complete
	Replace Air Compressor and Replace Heat Exchanger at CMHIFL							
	Transfer from M-90011	\$0	\$24,745					
EM-731	Colorado School of Mines	(\$58,352)	\$0		10/4/2002	5/2/2003	Temporary shoring made to the building has begun to warp and pull away from the anchors. This project will seal open cracks and bolster temporary shoring and provide design services for a full scope repair. Note: This project was recommended in the CMFY02/03 budget request and was not appropriated.	Project complete
	Engineering Hall Exterior Repair							
	Funds returned	\$948						
EM-732	Colorado School of Mines	(\$30,235)	\$0		10/10/2002	4/10/2003	Repair a leak in the piping CSM infrastructure that travels between Coors Brewing Company and the campus. Coors supplies the campus with steam energy and the campus returns steam condensate to Coors.	Project complete
	Repair Steam Condensate Line							
	Funds returned	\$476						

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EM-733	Capitol Complex/DPA				10/28/2002	2/12/2003	Repair ceiling in the Capitol Building Senate Chambers. The acoustical tiles are falling from the ceiling.	Project complete
	Ceiling Repairs							
	Transfer from M90098	\$0	\$10,905					
EM-734	Pikes Peak Community College	(\$7,645)	\$0		10/14/2002	3/7/2003	Repair coupling on the potable 8 inch water main loop that failed in the building service drive on the south side of the Breckenridge Building.	Project complete
	Repair Potable Water Main Coupling Failure							
	Increase appropriation	(\$219)			1/24/2003			
EM-735	Department of Human Services				11/6/2002	6/4/2003	Heat exchangers in the D-Building mechanical room above the gym are leaking and the heads are warped and/or cracked. Hairline cracks may rupture and flood the rooms below the mechanical room.	Project complete
	Replace Heat Exchanger in D-Building, CMHIFL							
	Transfer from M-90084	\$0	\$51,182					
EM-736	University of Southern Colorado				11/8/2002	7/3/2003	Replace the emergency generator in the Life Sciences Building that is no longer operational. Power loss to the Life Sciences Building has negatively impacted student and faculty research projects.	Project complete
	Replace Emergency Generator in the Life Science Building.							
	Transfer from M-616	\$0	\$37,766					
EM-737	Colorado Historical Society	(\$14,860)	\$0		11/13/2002	5/23/2003	Remove asbestos from the boiler and pipes in the basement of the Bloom Mansion in order to conduct needed repairs.	Project complete
	Bloom Mansion Asbestos Abatement							
	Increase appropriation	(1,300)			1/22/2003			
	Funds returned	702						
EM-738	Colorado Northwestern Community College	(\$50,350)	\$0		11/19/2002	5/23/2003	Replace the roof on the Bell Tower Building that is beyond repair. The roof must be replaced before winter as rooms on the top floor have experienced damage from the leaking roof.	Project complete
	Bell Tower Building Roof Replacement							
	Funds returned	\$6,577						
EM-739	Capitol Complex/DPA				11/26/2002	6/4/2003	Installation of a backflow preventor on one of two existing 4" water supply lines is required by the local water provider per federal mandate.	Project complete
	Install Backflow Preventer at CGW							
	Transfer from M-90098	\$0	\$22,814					
EM-740	Department of Corrections	(\$22,910)	\$0		11/29/2002	6/4/2003	Replace the emergency generator at the Delta Correctional Center. All of the pistons and cylinders are inoperable.	Project complete
	Replace Emergency Generator at DCC							
	Return funds	\$3,516						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-741	Capitol Complex/DPA	(\$23,650)	\$0		12/6/2002	6/4/2003	Replace the domestic hot water heat exchanger in the sub-basement of the State Capitol Building that ruptured.	Project complete
	Replace Domestic Hot Water Heat Exchanger in State Capitol							
	Funds returned	\$2,150						
EM-742	Capitol Complex/DPA	(\$13,027)	\$0		12/12/2002	3/12/2003	Repair buss duct that feeds electrical power to all office areas of the State Services Building. An electrical short occurred which caused all three fuses on the main disconnect to fail.	Project complete
	Repair Buss Duct in State Services Building							
	Funds returned	\$1,444						
EM-743	Department of Human Services	(\$15,315)			12/31/2002	2/12/2003	Replace a 35-year old roof on the Mount View Youth Services Center. Seams have failed and a snow storm has caused damage to the interior of the building.	Project complete
	Replace Roof on Building 74, MVYSC							
	Transfer from M-00092	\$0	\$8,283					
	Transfer from M-80109	\$0	\$7,000					
	Funds returned	\$11,007						
EM-744	Project cancelled						Funds in the amount of \$9,128 were transferred to M-80029 (funds suspended 4/02) to pay for design fees for the roof repair/replacement project.	Project complete
EM-745	Refer to EM-752	\$0	\$0					
EM-746-I	Colorado School for Deaf and Blind						Funds in the amount of \$550 were transferred to M-00026 (funds suspended 4/02) to pay for services rendered for the cross connection control project.	Project complete
	Cross Connection Control and Roof Repair/Replacement							
	Transfer to M-00026	(\$550)	\$0	\$550	1/10/2003			
	Transfer to M-00029	(\$9,128)	\$0	\$9,128	1/10/2003			
EM-747-I	Capitol Complex/DPA	(\$25,766)	\$0	\$25,766	1/20/2003		Funds were transferred to M-01066 to pay for the remainder of the construction costs in the amount of \$25,766. Funds for this project were suspended 4/02.	Project complete
	VAV Box Replacement and Addition at Centennial Building							
EM-748-I	Trinidad State Junior College	(\$2,272)	\$0		1/23/2003		Impact costs to shut down M-01047 were required due to deappropriation of funds.	Project complete
	Parking Lots and Basketball/Volleyball Court Repairs							
	Transfer to M-01047			\$2,272				
EM-749	Trinidad State Junior College	(\$50,690)	\$0		1/23/2003	6/4/2003	Air quality complaints to the local County Health Department closed the Fruedenthal Library. Project M-00079 will clean the ducts in the building. The Health Department is requiring removal of the asbestos and additional air quality testing. The contractor for M-00079 will not start until the asbestos is removed.	Project complete
	Asbestos Removal and Air Quality Testing in the Fruedenthal Library							
	Return funds	\$6,773						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-750	Department of Human Services				1/31/2003	7/3/2003	Replace hot water heat exchanger at the E Building at CMHIFL; replace heat exchanger in F-2 Cottage at CMHIFL; replace domestic hot water heaters in Building H at CMHIFL; replace heating water pumps in Building 54 at MVYSC and replace two fire hydrants at CMHIFL.	Project complete
	Replace CMHIFL MSG-Building Domestic Hot Water Heaters, Repl Heating Water Pumps at MVYSC, Repl 2 Fire Hydrants at CMHIFL, Repl Domestic Hot Water Heat Exchangers, Repl Heat Exchanger at CMHIFL							
	Transfer from M-00092	\$0	\$33,500					
	Transfer from M-90084	\$0	\$8,762					
EM-751	Capitol Complex Facilities/DPA	(\$76,934)	\$0		2/4/2003	1/16/2004	Steam traps at the radiators are failing, the vacuum pump is not able to create adequate vacuum to facilitate condensate return and the piping material is old and brittle, which makes any replacement of equipment connected to this piping difficult. This project will add three steam powered condensate pumps which would allow conversion of the existing vacuum condensate drainage system to a gravity drainage system	Project complete
	Add Three Steam Powered Condensate Pumps							
EM-752	Department of Human Services	(\$60,765)	\$0		2/5/2003	12/30/2003	CMHIFL has an alarm system that is used to alert staff and safety officers when another staff person is in need of assistance due to violent behavior by a patient. The system was installed when the buildings were originally constructed in the early 1960's, and was hard-wired using modified burglar hardware. Since then age, constant use, lightning strikes, and other problems have made the system unreliable. In the past several months, there have been staff assaults by patients in which the system did not notify the designated response points. This project would provide for a partial replacement of the system with both hard-wired and wireless equipment.	Project complete
	Panic Alarm System Partial Replacement at CMHIFL							
	Funds returned	\$2,681						

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EM-753	Capitol Complex Facilities/DPA	(\$5,865)	\$0		2/7/2003	6/4/2003	The supports for the two chandeliers in the Governor's Office, which were relocated from their original installation, have loosened. A small piece of plaster near the east chandelier fell onto the conference table. The chandeliers were immediately braced with temporary shoring and the permanent strengthening of the supports was completed.	Project complete
	Strengthening of Chandelier Supports in the Governor's Office							
	Funds returned	\$536						
EM-754	Colorado Northwestern Community College	(\$15,103)	\$0		2/10/2003	6/13/2003	The sewer began backing up into the library in the McLaughlin Building on the Rangely campus on January 26, 2003. A plumber found the problem and said CNCC had a broken sewer main. The sewer line is over 40 years old and much of it is still clay pipe. Sewer in the library poses a major immediate health and safety problem for anyone who enters the library.	Project complete
	Sewer Line Repair N/W Sewer Line Rep							
	Funds returned	\$2,373						
EM-755	Colorado Northwestern Community College	(\$20,735)	\$0		2/10/2003	8/5/2003	The roof is over 20 years old and continues to leak regardless of the amount of patching. Roof damage causes a safety hazard by creating wet and slick floors. Water damage could create electrical problems and mold problems because of the water in the walls and ceilings.	Project complete
	Roof Repair on the Johnson Building on the Rangely Campus							
EM-756	Fort Lewis College				2/21/2003	10/7/2003	Replace heating coils in the air handler for Noble Hall that have failed. The system is currently being operated at half capacity.	Project complete
	Replace Heating Coils in Noble Hall							
	Transfer from M-01019	\$0	\$6,160					
EM-757	Department of Corrections				4/12/2003	12/1/2003	The fire alarm head-end equipment at the Colorado Correctional Center has completely failed. Repairs have not been successful due to the age of the system and the extent of the failure.	Project complete
	CCC Fire Alarm Head-End Equipment Replacement							
	Transfer from M-00021	\$0	\$14,280					

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EM-758	Department of Human Services Replace HTHW Pumps @ CMHIFL	(\$74,427)	\$0		3/20/2003	1/9/2004	Two high temperature hot water pumps have failed at CMHIFL. These pumps are the critical components for the CMHIFL campus hot water system. Without them, they will have to shut down 15 major buildings because of loss of heat or cooling.	Project complete
	Transfer from M-90084	\$0	\$9,300					
	Transfer from M-80109	\$0	\$7,900					
	Funds returned	\$2,144						
EM-759	Department of Human Services Replace/Repair Boilers @CMHIFL				3/20/2003	6/27/2003	DHS experienced equipment failures concurrently at multiple sites in the metro area.	Project complete
	Transfer from M-90084	\$0	\$43,250					
EM-760	Colorado Northwestern Community College Johnson Bldg Boiler Restoration	(\$16,830)	\$0		3/7/2003	6/12/2003	The Johnson Building boilers on the Rangely campus provide heat for more than half of the buildings on campus. Some of the buildings furthest from the boilers do not get sufficient steam pressure to heat the buildings during cold temperatures. The boilers are 42 years old and restoration of them is essential.	Project complete
	Return funds	\$1,130						
EM-761	Trinidad State Junior College Stabilize the Retaining Wall Along the South and East Boundaries of Mullen Drive	(\$1,350)	\$0		3/11/2003	9/29/2004	Stabilize the retaining wall along the south and east boundaries of Mullen Drive that has three fractures. The fractures could cause the wall to fall forward onto adjoining properties and any individuals who stand near the wall.	Project complete
	Increase appropriation	(\$18,000)	\$0		1/13/2004			
	Increase appropriation	(\$1,767)	\$0					
	Funds returned	\$1,150						
EM-762	Department of Corrections CWCF Lock Repair/Replacement				4/24/2003	12/3/2004	Replace 21 failed and severely worn Adtec locks in CWCF living unit 4 and provide parts to repair existing Folger Adams locks in three units. Fully-functioning locks will prevent failed fire alarm group releases, failed door lock indicator lights in control centers and doors that will not open.	Project complete
	Transfer from M-00016	\$0	\$27,894					
EM-763	Capitol Complex Facilities/DPA Replace Five Deteriorated Windows in the Executive Residence	(\$19,130)	\$0		3/20/2003	1/16/2004	Five 20 year old windows in the Palm Room in the Executive Residence are loose and deflect or rattle when pushed against or during high winds. During high winds, the glazing could fall out and cause injury to anyone standing near the windows.	Project complete
	Funds returned	\$2,061						

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EM-764	Capitol Complex Facilities/DPA	(\$15,675)	\$0		4/2/2003	10/17/2003	Approximately 100 trees were damaged during the blizzard of March 18 and 19, 2003. Broken limbs are creating safety issues to pedestrians and automobiles.	Project complete
	Repair Damage from Blizzard 2003 to Capitol Complex Grounds							
	Funds returned	\$9,785						
EM-765	Univ. of CO-Colorado Springs				4/18/2003		Replace compressor in Dwire Hall that failed. Currently, the building does not have cooling, which may cause classes to be cancelled.	Project complete
	Replace Compressor in Dwire Hall							
	Transfer from M-00046	\$0	\$19,162					
EM-766	Auraria Higher Education Center				4/18/2003	11/12/2004	The HPER Building has a 25+ year old built-up/pitch roof and the insulation is heavily saturated. Leaks have caused damage by expansion and cupping/swelling of the wood floor.	Project complete
	PE Building Emergency (partial) Roof Replacement							
	Transfer from M-90078	\$0	\$177,879					
	Transfer from M-80101	\$0	\$65,588					
	Increase appropriation	(\$16,755)			9/8/2003			
EM-767	Auraria Higher Education Center					11/10/2004	The Emmanuel Gallery Building has developed significant cracking and settlement of its west wall and must be repaired.	Project complete
	Emmual Gallery Emergency Stabilization							
	Transer from M-80101	\$0	\$93,412		4/18/2003			
EM-768	CO State Fair	(\$6,000)			4/16/2003		A concrete block outer wall has shifted outward and is now leaning above the public sidewalk and toward two streets running outside the Fairgrounds. Currently, the area is barricaded to protect the public until the problem can be resolved.	Extended to 2/28/05
	Replace/Repair North-east Wall Section							
	Transfer from M-90000	\$0	\$15,000					
	Transfer from M-90000	\$0	\$13,763					
EM-769	Capitol Complex/DPA	(\$19,141)	\$0		4/24/2003	11/13/2003	1881 Pierce Street was not part of Capitol Complex when the backflow prevention devices were installed under Project M-80125 in 1998. The backflow preventer is required by federal regulations to protect the local water distribution system and the general public from contaminants within the building.	Project complete
	Install 1881 Pierce Street Backflow Preventer							
	Transfer from M-90098	\$0	\$7,000					
	Funds returned	\$2,376						
EM-770	Northeastern Junior College				4/30/2003	7/14/2003	Replace the roof around the cooling tower at ES French Hall. Because of continual standing water around the cooling tower, the membrane has deteriorated and water drips into the office below.	Project complete
	Roof Replacement							
	Transfer from M-00064	\$0	\$6,325					

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EM-771	Department of Corrections CWCF Unit 6 HVAC Unit Replacement				4/30/2003	1/11/2005	Rust and corrosion at the base of unit-six air handling unit has eroded the frame and base to the point of structural failure. The unit base is no longer water or air tight.	Project complete
	Transfer from M00018	\$0	\$9,165					
	Increase Appropriation	(\$3,095)						
EM-772	Capitol Complex/DPA Replace Compressor 690 Kipling	(\$14,520)	\$0		5/1/2003	11/13/2003	The compressor in the one primary rooftop unit that provides most of the cooling to the 690 Kipling Street Building has failed. Capitol Complex has concluded the repair is the only option. The building could be closed if not fixed immediately.	Project complete
	Funds returned	\$1,320						
EM-773	HEAT Center at Lowry Replace Boiler and Equipment in Bldg 849	(\$26,265)	\$0		5/20/2003	11/18/2003	The central boiler in general classroom Bldg. 849 has cast iron sections that are cracked and leaking; and the boiler is beyond repair. The boiler is the sole heat source to 90% of the building and provides the hot deck for air tempering during the cooling season.	Project complete
	Funds returned	\$1,190						
EM-774	Dept of Human Services Replace LMYSC Fire Suppression System in Bldgs. 7, 9, 13	(\$160)	\$0		6/11/2003	1/12/2004	Agency discovered pinhole leaks in the fire sprinkler piping in bldgs. 7, 9 and 13 at LMYSC. It was determined the system was installed incorrectly, which allowed water to sit in the bottom of the pipe. If the system isn't replaced, the condition will worsen and the system may not suppress a fire. Funding is for an emergency assessment.	Project complete
	Transfer from M-90084	\$0	\$4,600					
	Transfer from M-80109	\$0	\$4,800					
	Return funds	\$160						
EM-775	CO School for Deaf and Blind Replace Safety Valves at the Steam Plant	(\$14,923)	\$0		6/3/2003	10/13/2003	According to boiler inspectors, new safety pressure release valves at the steam plant must be replaced. Boilers could potentially malfunction.	Project complete
	Funds returned	\$1,356						
EM-776	CO School for Deaf and Blind Replace Backup Batteries	(\$22,795)	\$0		6/3/2003		Replace batteries that provide emergency power in three buildings that have failed. If power outages occur, the visual fire alarms would not be available to notify deaf students and staff.	
	Increase appropriation	(\$985)			11/12/2003			

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EM-777	Fort Lewis College				6/17/2003	10/21/2004	Replace the chiller located in the Chemistry Hall, which is not repairable. The chiller provides chilled water for air-conditioning for the Chemistry Hall and Education Business Hall.	Project complete
	Replace Compressor in Chiller in Chemistry Hall							
	Transfer from M-80049	\$0	\$28,710					
EM-778	Fort Lewis College				6/12/2003	1/20/2004	The heating boiler in Kroeger Hall has failed and is not repairable. Only one boiler is located in Kroger Hall; therefore, it is necessary to replace it now to ensure the building will be heated in the winter.	Project complete
	Replace Boiler in Kroger Hall							
	Transfer M-80048	\$0	\$2,545					
	Transfer M-719	\$0	\$4,055					
Totals for 76 Emergency Projects for FY 2002/2003		(\$1,952,056)	\$1,155,335	\$743,649				
Balance Carried Forward to Next Fiscal Year		\$726,261						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appr.	Date Opened	Date Closed	Description	Comment / Status
FY 2003/2004 EMERGENCY FUND APPROPRIATION		\$1,000,000						
Balance Carried Forward from Prior Fiscal Year		\$726,261						
EM-800	Red Rocks Community College	(\$84,373)			6/23/2003	2/18/2004	The roof membrane has failed on a large portion of the East Building roof. Leaks have been patched but after the last snow storm, the underlayment became completely saturated and water migrated over most of the roof.	Project complete
	East Bldg. Roof Replacement							
	Transfer from M-00073	\$0	\$60,000					
	Funds returned	\$49,952						
EM-801	Division of Information Technology/DPA	(\$9,579)	\$0		6/11/2003	1/9/2004	Replace power rectifier at the Greeley and Storm King Mountain sites. Portable rectifiers are in place and cannot be used indefinitely. If the rectifier is not replaced, outages will occur at the site and public safety communications will be eliminated in the northeast and southeast communication sites.	Project complete
	Replace Power Rectifier at the Greeley Telecommunication Services Site							
	Funds returned	\$685						
EM-802	Colorado Historical Society	(\$8,188)	\$0		6/20/2003	9/15/2003	Replace the failed clay sewer line at the McFarlane House. The kitchen sink line has also failed and has leaked into the crawl space. Central City performers occupy the house during the opera season and have been moved to temporary housing until the lines are repaired.	Project complete
	Replace Sewer Line and Kitchen Sink Line under the McFarlane House							
	Funds returned	\$2,088						
EM-803	Colorado School of Mines				7/5/2003	10/17/2003	Masonry, stone cracking and bulging has occurred on the Engineering Hall Building. The movement of stone and masonry has created pathways for water to enter the exterior skin of the building. Repairs are needed to ensure water does not infiltrate the masonry wall.	Federal funds will be appropriated for project.
	Engineering Hall Storm Water Drainage and Exterior Repairs							
	Transfer from M-627		\$0					
	Transfer from M-00052		\$0					
	Transfer from M-628		\$0					
	Project cancelled.							
EM-804	Department of Corrections				7/10/2003	7/12/2004	Two steam coils in the Administration Building air handlers are severely deteriorated and are leaking steam. Complete failure of the heating system would make it extremely difficult to manage the FCF Administration Building that houses the Master Control Center and Emergency Command Center.	Project complete
	Replace Admin Building Steam Coils							
	Transfer from M-00005	\$0	\$19,935					

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-805	Colorado School of Mines				6/27/2003	12/2/2004	The Guggenheim Hall is a brick and stone structure that has experienced cracks in the masonry that could create movement and cause lintels to fail. Groundwater needs to be led away from the base of the building through regrading of the site.	Project complete
	Guggenheim Hall Storm Drain and Masonry Repairs							
	Transfer from M-628	\$0	\$97,120					
EM-806	DPA/Capitol Complex Facilities	(\$32,205)	\$0		7/28/2003	10/4/2004	Replace the security access code system that provides security services for the Colorado State Patrol and Capitol Complex security units in the state office buildings at the Capitol Complex. The system has failed numerous times during the past three to four months. Security personnel are unable to add, delete or modify security codes and user data. Buildings cannot be locked down during emergencies.	Project complete
	Security Alarm System							
	Funds returned	\$3,921						
EM-807	Department of Corrections				7/11/2003	7/12/2004	The domestic hot water distribution system in cell houses 2, 3, 4 and 5 have deteriorated badly and have reached the point of complete system failure in the Fremont Correctional Facility.	Project complete
	Replace Domestic Hot Water System in Cell Houses 2, 3, 4 and 5							
	Transfer from M-00016	\$0	\$31,104					
	Transfer from M-00019	\$0	\$1,559					
	Transfer from M-00005	\$0	\$2,095					
EM-808	Department of Corrections				7/11/2003	12/15/2004	Remove bio-solids in pond #2 of the waste water treatment facility at the Delta Correctional Center. The accumulation of bio-solids impairs the ability of the waste water treatment facility to process sewage properly.	Project complete
	Bio-solids Removal Pond #2 - DCC							
	Transfer from M-00020	\$0	\$54,792					
	Transfer from M-90011	\$0	\$22,208					
EM-809	Department of Corrections				7/14/2003	9/30/2004	Replace roof top and baseboard hydronic pumps in cell house six that are worn out. Three of the four pumps have failed and the fourth is expected to fail this winter if not replaced in the Fremont Correctional Facility.	Project complete
	Replace Cell House Six Hydronic Pumps							
	Transfer from M-00014	\$0	\$4,684					
	Transfer from M-90011	\$0	\$4,171					
	Transfer from M-00019	\$0	\$126					

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appr.	Date Opened	Date Closed	Description	Comment / Status
EM-810	Department of Corrections Repair Evaporative Pond Liners at LCF				7/15/2003		The containment liners for the brine evaporation ponds for the water softening system at the Limon Correctional Facility have deteriorated to the point that they can no longer be used. The discharge is in violation of State Discharge Regulations, per the State Health Department.	
	Transfer from M-00018	\$0	\$20,534					
	Transfer from M-00013	\$0	\$41,926					
	Transfer from M-00015	\$0	\$47,322					
	Transfer from M-00017	\$0	\$16,306					
	Transfer from M-00021	\$0	\$19,538					
	Transfer from M-90011	\$0	\$16,948					
	Transfer from M-00017	\$0	\$8,793					
EM-811	Capitol Complex Facilities/DPA Replace Failed Compressor in Chiller at Capitol Building	(\$22,385)	\$0		7/15/2003	10/4/2004	Replace the failed compressor in the chiller that provides cooling to the Governor's Office and legislative offices and to most areas on the basement level of the Capitol.	Project complete
	Funds Returned	\$2,035						
EM-812	Department of Corrections Replace Boiler Tube Bundle at CTCF				7/15/2003	4/27/2004	Replace the boiler tubes that are wearing out and leaking at the Colorado Territorial Correctional Facility. The coils are used to heat water for the laundry, cell house and food service. Food service and laundry will be forced to shut down if hot water is not provided.	Project complete
	Transfer from M-00017	\$0	\$23,450					
	Funds returned	\$487						
EM-813	Division of Information Technology/DPA Replace Battery Chargers and Rectifiers at Ft. Collins and Sterling Telecom Sites	(\$9,579)	\$0		8/12/2003	4/27/2004	Replace battery chargers and power rectifiers at the Fort Collins and Sterling telecommunications sites. Although portable rectifiers are in place, they cannot be used indefinitely. If the rectifiers are not replaced, outages will occur at the sites and public safety communications will be eliminated for CSU and Ft. Collins Police.	Project complete
	Funds returned	\$1,731						
EM-814	Capitol Complex/DPA Environmental Site Investigation - CGW	(\$19,525)	\$0		8/21/2003	10/4/2004	Investigate site at CGW to determine if the ground water and drinking water has been contaminated from a removed underground petroleum storage tank. The Hazardous Materials Section of the Colorado State Patrol requested additional site investigations to determine the full extent of soil contamination.	Project complete
	Funds returned	\$1,775						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-815	Colorado Talking Book Library	(\$18,570)	\$0		8/21/2003	11/4/2003	Repair damage to wall and structure of the Talking Book Library caused by a vehicle that crashed through the wall on 08/09/2003.	Project complete
	Replace Wall and Repair Structural Damage							
	Insurance reimbursement	\$16,883						
EM-816	Fort Lewis College	(\$8,439)	\$0		8/26/2003	12/1/2004	Replace two circulating pumps for the swimming pool that have failed. Quality of the swimming pool water cannot be maintained without the pumps in operation.	Project complete
	Replace 2 Circulating Pumps							
	Funds returned	\$456						
EM-817	Adams State College				9/17/2003	10/20/2004	Install a traffic signal at 1st Street pedestrian crossing where numerous minor accidents have occurred between pedestrians and motor vehicles.	Project complete
	Install Pedestrian Light at 1st Street							
	Transfer from M-01008	\$0	\$47,500					
EM-818	Trinidad State Junior College	(\$8,511)	\$0		9/9/2003	9/29/2004	One of two main water coils failed in air handler #2 in the Fruenthal Library. As a result, cooling capability was lost to one-half of the building.	Project complete
	Replace Water Coil in Fruenthal Library Air Handler Unit #2							
	Funds returned	\$666						
EM-819	Pikes Peak Community College				6/28/2004		Roof repairs to a leaking and failing section of the Aspen building.	Extended to 4/1/05
	Repair Roof at PPCC							
	Transfer from M00088	\$0	\$70,830					
EM-820	Department of Human Services	(\$53,604)	\$0		9/17/2003	2/24/2004	Replace the air-cooled chiller that provides cooling to Building 54 at Mount View Youth Services Center that failed. Internal tube failure occurred and the chiller is non-operational.	Project complete
	Replace chiller at MVYSC Bldg. 54							
	Funds returned	\$3,454						
EM-821	Trinidad State Junior College	(\$2,626)			9/18/2003	9/18/2003	This emergency project for asbestos abatement and air quality testing was completed and closed in May 2003. The engineer subsequently sent a final invoice for payment after closeout.	Project complete
	Asbestos Abatement and Wipe Sampling							

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appr.	Date Opened	Date Closed	Description	Comment / Status
EM-822	CU Boulder				10/13/2003	9/27/2004	Underground steam and condensate piping feeding the Stadium Building, is highly deteriorated and has already failed in several locations. Recent repairs to the failed portions of the line have indicated that failure is imminent on a larger scale because there is not enough pipe wall integrity to be able to weld in new sections. The Stadium houses many academic and research units in addition to the offices and auxiliary functions.	Project complete
	Replace Deteriorated Steam and Condensate Lines							
	Transfer from M-00038	\$0	\$220,000					
	Transfer from M-90033	\$0	\$12,231					
EM-823-I	Morgan Community College				10/7/2003		The original project, M-01037 Main Campus Fire Alarm System, was deappropriated. Construction drawings had been approved and the school had already accepted bids to finish the project. The project allows the campus fire alarm system to be tied to a single addressable panel reducing a potential safety hazard for students and staff occupying the building.	Extended to 5/10/05
	Main Campus Fire Alarm System							
	Transfer from M-00062	\$0	\$122,962	\$122,962				
EM-824	Colorado Judicial Branch				10/7/2003	1/9/2004	At approximately 12:30 a.m. on September 26, 2003, the Colorado Judicial Building experienced a transformer failure and subsequent fire. The fire was contained within the housing of the transformer and did not result building damage or any individual injuries. The building lost all electrical power with the exception of the equipment on the emergency circuit. This project replaced the transformer.	Project complete
	Transformer Replacement							
	Transfer from M-00095	\$0	\$67,926					
EM-825	Capitol Complex Facilities/DPA	(\$15,235)	\$0		10/8/2003	10/4/2004	on September 28, 2003 an outage because of an electrical short caused by seeping water into a buss duct as a result of a custodial contractor was refinishing floors on the 2nd floor of the 1575 Sherman Street Building. Temporary repairs were completed on September 28 by 10:00 p.m., and provisions for permanent repairs were scheduled.	Project complete
	Electrical System Repair at 1575 Sherman							
	Insurance refund	\$3,852			11/26/2003			
	Funds returned	\$7,144						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appr.	Date Opened	Date Closed	Description	Comment / Status
EM-826	Dept. of Human Services	(\$48,400)	\$0		10/27/2003	3/30/2004	On 9/2/2003, the main Fire Alarm panel failed and cannot be repaired as replacement parts are not available. This is a 24-hour facility for the developmentally disabled, and without a properly working system their health and safety is jeopardized. Replacement is necessary in order to maintain life safety protection for the occupants, employees and the building.	Project complete
	Fire Alarm Replacement at the Zier Bldg WRRRC							
	Funds returned	\$4,402						
EM-827	Dept. of Human Services				10/27/2003	12/11/2003	On October 2, 2003 a 4" branch water main failed adjacent to building 49 at CMHIP. This water main has failed 6 times during the past 4 years due to its age. To date, the water main has been isolated with water service being lost to the paint shop. With no water supply to the paint shop, staff is unable to use the emergency eye wash station or have direct access to a wash sink in the event of exposure to paint products.	Project complete
	CMHIP Water Main Failure							
	Transfer from M-00090	\$0	\$6,822					
EM-828	Cumbres and Toltec Scenic Railroad Commiss	(\$3,000)	\$0		10/31/2003		Professional services to study the presence of sand in the Osier dining facility fixtures and the low amount of water entering the diversion tank. It is estimated that the spring is capable of producing at least 50 gallons per minute, but the water is not entering the cistern because of breaks in the pipe and cistern. The problem poses immediate health and safety hazards because of the water necessary for washing dishes and for restroom purposes.	Extended to 3/31/05
	Replace Osier Dining Facility Water Line							

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-829	Arapahoe Community College	(\$8,580)	\$0		11/3/2003	9/27/2004	The main water supply pipe that provides water to the north classroom building is leaking. The pipe is over 50 years old and needs to be replaced as soon as possible. A health problem exists when the water supply to the building is shut down, no drinking water or toilet facilities are available. This building also houses the child development center that would have to close without water.	Project complete
	Replace North Building Water Main Break							
	Funds returned	\$780						
EM-830	Capitol Complex Facilities/DPA	(\$36,905)	\$0		11/12/2003	10/4/2004	The initial failure of the 17-year old condenser coils occurred in June 2003. Since then, Capitol Complex maintenance personnel have had to repair leaks as many as 15 times. On 09/29/2003, the the cooling system went down again. Per the EPA all coils should be repaired and leaks eliminated before adding coolant into the cooling system. The existing four condenser coils cannot be repaired and should be replaced.	Project complete
	Replace Condenser Coils in Mammoth Unit at 690 Kipling Street							
	Funds returned	\$3,354						
EM-831	Pikes Peak Community College	(\$16,500)	\$0		11/12/2003	4/7/2004	The three-inch domestic water main supplying the Aspen Building has failed. A 5' x 50' trench was excavated and approximately 50' of ductile pipe was replaced. The line was found to have two breaks approximately 15' apart. The break in the line necessitated shutting down Aspen building restrooms and drinking fountains and some classrooms.	Project complete
	Replace Domestic Water Line to Aspen Bldg							
	Funds Returned	\$4,517						
EM-832	Department of Human Services				11/25/2003	8/20/2004	The 500 KVA electrical transformer that provides electrical power to Fort Logan Bldgs. A, B, and C has failed. A temporary transformer was brought on line subsequent to a test on the failed transformer, it was determined the oil contained a large amount of insulation. The final analysis of the current tests is that the transformer cannot be repaired.	Project complete
	Replace Transformer for Blds. A,B &C at CMHIFL							
	Transfer from M-00090	\$0	\$55,000					
	Insurance refund	\$82,297						

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EM-833	Department of Human Services				11/28/2003	4/14/2004	The Grand Junction Regional Center campus has a central steam plant that supplies steam to the campus buildings for heat and domestic hot water. Upon start-up of the heating systems this fall, numerous leaks in the secondary supply and return systems were detected. Minor leaks were repaired as a part of the on-going maintenance program; however, three leaks are beyond routine repair. The condensate return line from Draper Cottage is completely corroded. The steam supply line to the administration line has failed and the building is without heat. The steam and condensate lines from the Facilities Management building are leaking. All lines need replaced or repaired.	Project complete
	Replace GJRC Steam Lines							
	Transfer from M-00090	\$0	\$34,870					
	Increase appropriation	(\$27,187)						
	Increase appropriation	(\$27,208)						
	Increase appropriation	(\$4,589)						
EM-834	Department of Human Services				11/28/2003	8/4/2004	An underground fuel oil storage tank developed a leak next to Bldg. 55 at MVYSC on 8/13/2003. The electrical generator's underground fuel oil storage tank is no longer usable at this time, which prevents the use of the emergency generator should normal electrical power to the building be lost. In addition, any contaminated soil would need to be removed and disposed properly.	Project complete
	Repair MVYSC Fuel Oil Storage Tank							
	Transfer from M-00090	\$0	\$28,600					
EM-835	Colorado School for the Deaf and the Blind	(\$6,500)	\$0		11/19/2003		The pressure reducing valve (PRV) on the main campus water line has failed and is not maintaining even pressure. The fluctuating pressure is not allowing the tempering valves to maintain a safe water temperature. The problem was identified and funded under a controlled maintenance project; however, the project was deappropriated. The PRV has continued to deteriorate to the point that the pressure is now constantly fluctuating. There is a risk that a student may be scalded.	
	Replace PRV on Campus Water Main							
	Increase amount	(\$6,500)						

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EM-836	Capitol Complex Facilities/DPA	(\$17,415)	\$0		12/3/2003	10/4/2004	The existing HVAC fan coil unit located in room #110 of the Centennial Building provides cooling and heating to this office area. This 27 year old unit failed and cannot be repaired, and it is the only source of cooling and heating for this room. The construction scope of work will include one stand-alone VAV box, thermostat, high-pressure duct, and two-way valve.	Project complete
	Replace Failed HVAC Cabinet Unit							
	Funds returned	\$394						
EM-837	Colorado State University-Pueblo	(\$2,500)	\$0		12/4/2003		The outdoor stairs on the south side of the Art Music Building have eroded to the point they are creating a safety hazard for students and staff. The steel plates are sticking out and there are large voids in the concrete step edges. The Safety Office has received numerous complaints that both students and staff are being injured (twisted ankles) due to tripping. This stairway is an emergency exit from the second floor. Safety ribbons have been erected on the stairway to avoid normal traffic. The stairs must be replaced.	
	Replace Outdoor Emergency Exit Stairs							
	Increase appropriation	(\$18,000)			1/3/2004			
EM-838	Department of Corrections	(\$26,632)	\$0		12/10/2003	4/30/2004	On or about 10/24/2003, the facility maintenance staff at Limon Correction Facility (LCF) conducted routine generator testing under load and it was noted the generator was overheating. Technicians were then scheduled to service the generator on 11/25/03. A leak was detected in one of four radiator cores. The technicians recommended replacement of the cores. The emergency generator is essential to prison operations to avoid loss to critical security systems (lighting, electronics, alarms).	Project complete
	Replace Emergency Generator at LCF							
	funds returned	\$1,480						

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EM-839	Department of Human Services				1/12/2004		The current water system is owned by DHS and consists of two electric 350 gpm pumps that transfer water to a water tower. The water tower provides the required pressure and volume for domestic needs and a 2500 gpm diesel pump at the base of the water tower provides additional pressure and volume for fire suppression. Currently, both electric pumps are leaking badly and are in danger of failing. Connecting to the municipal water system may eliminate the need for the tower and pumps and may allow the water line from the tower to the campus to be abandoned.	Extended to 2/28/05
	Replace WRCC Water Pump							
	Transfer from M-00090 (Study)	\$0	\$12,500					
	Increase Appropriation	(\$23,653)						
	Increase Appropriation	(\$103,300)						
EM-840	Department of Corrections	(\$25,833)	\$0		1/21/2004		There is a high probability of one or more leaks in the thermoshield (hot) water line that serves the gymnasium at the YOS facility on the grounds of the CMHI at Pueblo. A comparator analysis (radiogram) of the line identified one suspected leak under the floor of the mechanical room, and a possible leak midway between Bldg. 97 and the YOS gymnasium.	
	Repair Hot Water Line at YOS Gymnasium							
EM-841	Capitol Complex/DPA	(\$51,865)	\$0		1/8/2004	11/12/2004	The CDLE gas lab is located in the front of the North Campus West building. Fumes from the gas testing operation have been causing health problems for the CDLE workers as well as the other tenants occupying the building. In addition there is disruption to the operation of the facility because the technicians must bring the gas samples in through the main entry and thus expose other tenants to the unhealthy fumes. The facility is not properly partitioned or equipped to isolate some of the procedures and protect the occupants from the danger of the gasoline vapors.	Project complete
	Mitigate CDLE Gas Lab Fumes							
	Funds returned	\$1,873						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg. Fund Appro.	Date Opened	Date Closed	Description	Comment / Status
EM-842	Department of Corrections Replace Domestic Hot Water Storage Tanks at DRDC	(\$29,922)	\$0		1/22/2004		Domestic hot water storage tanks associated with boilers serving cell houses 1-4, Recreation Building, and the Intake Area of DRDC facility have been decertified by the state boiler inspector in his annual inspection. A controlled maintenance request was developed and subsequently rolled into Project P-0009 DRDC Expansion Project. This project was cancelled and funding withdrawn so replacement of the tanks was not accomplished.	Extend to 6/13/05
EM-843	Department of Corrections Replace Fire Alarm Panel at ACC Building #7026	(\$10,325)	\$0		2/4/2004	10/1/2004	The current fire alarm system for the ACC Clinical Svcs Bldg has failed. ACC maintenance staff have checked with vendors to find repair parts in an effort to repair the system, but because of the age of the systems, parts are not available. In addition to the life safety issues created by the failed system, ACC will have a national ACA audit in September 2004 and without the necessary repairs will not maintain accreditation.	Project complete
	Funds returned	\$395						
EM-844	Department of Human Services Replace Failed Water Main at CMIFL	(\$14,875)	\$0		2/18/2004	2/24/2004	A six inch water main that runs along the west side of Newton St. broke and was flooding the parking lot on the east side of the street. The broken water line required that a portion of the line be replaced. The excavation of the line required a portion of Newton St. be dug up and the asphalt removed. The broken valve at the KF building had to be replaced. As a result of the repairs, a hot water re-circulation line was cut and was also repaired.	Project complete
	Funds returned	\$1,354						

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EM-845	Trinidad State Junior College	(\$42,220)	\$0		3/1/2004	11/9/2004	Initial repairs required abatement of asbestos insulation on the piping before replacing and removal of the vinyl wall covering. Mold was detected growing between the vinyl wall covering and the plaster skim coat; the plaster and lath and sandstone foundation; and the walls under the elevated deck in the room was discovered during the investigation for additional piping leaks and asbestos. Indications are that the mold has been present for some time.	Project complete
	Mold Remediation in the Berg Bldg							
	funds returned	\$6,185						
EM-846	Pikes Peak Community College	(\$7,082)	\$0		3/1/2004	8/31/2004	A 50 horsepower motor driving a supply fan which provides cooling and ventilation to all three floors of Aspen building failed. Motor is not repairable and requires replacement. Due to lack of sufficient supply air flow in the East section of Aspen Building, in building temperatures may reach 80 to 85 degrees and limited air exchanges may cause higher than normal CO2 levels.	Project complete
	Replace Fan Motor at Aspen Bldg							
	Funds returned	\$97						
EM-847	Department of Human Services	(\$11,550)	\$0		3/2/2004	6/8/2004	Three buildings, CMHIFL E Building, #18 Patient Housing, and the Juvenile Residence 36 bed Spruce unit at LMYSC have considerable damage to the welded seamless vinyl floor, shower base, and some walls causing water to leak into the areas below. Water has gotten under the seamless floor material, causing buckling, cracking, and black mold. This is a serious problem due to the potential for infected body fluids leaking into the occupied areas below the showers.	Project complete
	Repair Damaged Bathrooms @ CMHIFL and LMYSC							

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EM-848	Department of Human Services	(\$34,625)	\$0		3/3/2004	4/27/2007	On February 7, 2004, an 8" primary water main failed adjacent to the southern wall of the Central Heating Plant. This failure caused extensive erosion to the subsurface and also extensively damaged the asphalt surfaces adjacent to the southern side of the Central Heat Plant. This water main is the primary water supply to the heating plant, which provides water service for make-up water to all boilers, domestic, softened cold and hot water to the entire southern CMHIP campus.	Project complete
	Replace Failed Water Main to Bldg. #35 at CMHIP							
	Funds returned	\$3,150						
EM-849	Colorado State Patrol	(\$34,000)	\$0		3/23/2004	10/20/2004	The roof on the facility is in very bad shape. The roof is badly deteriorated and has been patched annually to protect the building. The roof drainage is contributing to the settlement of the building. Water runs off the roof down the wall right to the foundation. The roof drainage can be addressed by replacing the roof and installing tapered insulation and roof drains.	Project complete
	Roof Replacement at Montrose CSP Facility							
	Funds returned	\$181						
EM-850	Capital Complex	(\$6,115)	\$0		3/31/2004	11/19/2004	The existing ground fault system (electrical protective equipment), located in the Power Plant has deteriorated and should be replaced as soon as possible. The ground fault system is a part of the electrical power supply system, which provides services to the Colorado State Patrol Command Center, located at the basement level of the Power Plant; pneumatic controls system for the air supply for the entire Capitol Complex and electronic security system.	Project complete
	Main Security System							
	Funds returned	\$1,014						

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EM-851	Colorado School for the Deaf and Blind Replace Roof at Old Gym CSDB	(\$28,419)	\$0		3/31/2004		The roof on the old gym has deteriorated. CSDB needs to replace the roof to reduce the damage to the wooden floor and track area. The roof is damaged and leaks each time it snows or rains. This problem was identified several years ago and funded under Controlled Maintenance Project M80029. The project was defunded just prior to the contractor beginning work. CSDB continues to patch but the roof is losing its integrity and needs to be replaced entirely.	
EM-852	Department of Human Services Replace 4" Water Line at W. Oxford Avenue CMHIFL	(\$25,300)	\$0		4/2/2004	6/10/2004	A four-inch water branch that runs from Oxford to the H Building on the CMHIFL campus broke and was flooding the parking lot on the north side of the street. To access the pipe, sprinkler lines and the electrical supply to a backflow preventer's "hot box" had to be removed. The line failed with a longitudinal crack along the pipe. The broken water line thus required a section of the line to be replaced (approximately 80 feet) and a strainer had to be installed.	Project complete
	Funds returned	\$2,300						
EM-853	Colorado School of Mines Green Center Room-Temporary Repairs & Asbestos Abatement	(\$15,290)	\$0		5/5/2004	12/2/2004	The Green Center roof has had many patches and repairs made to it over its useful life. However, the severity of the current problems were identified in 2000 by a roof survey conducted by outside consultants, who recommended immediate roof replacement. Unfortunately, roof replacement is complicated by the presence of asbestos-containing fireproofing on the supporting roof structure. During the weekend of April 2, 2004, multiple leaks reached occupied space on the second floor and saturated ceiling tiles. One of the tiles collapsed on a graduate student work station.	Project complete
	Funds returned	\$2,285						

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EM-854	DPA/Capitol Complex	(\$27,495)	\$0		5/5/2004	1/21/2005	The existing domestic water pump station located in the subbasement of the State Capitol Building has deteriorated and should be replaced as soon as possible. This pumping station will not be able to provide enough capacity to run the system for the Capitol Building. The pump station is outdated, therefore it is difficult to find repair parts.	Project complete
	Replacement of Domestic Water Pump at State Capitol							
	Funds returned	\$2,497						
EM-855	DPA/Capitol Complex	(\$15,400)	\$0		5/5/2004	11/12/2004	Recently discovered existing branch wiring is incorrectly connected to neutral conductors which poses a serious concern to both life and property. Because of the improper connections of the neutral conductors a condition exists whereby the neutral load is compounded and could cause an overload condition that might result in a fire.	Project complete
	Correct Branch Wiring at the State Capitol							
	Funds returned	\$1,405						
EM-856	University of Colorado at Boulder	(\$64,515)	\$0		5/17/2004	11/10/2004	During a recent inspection of the University Admin Center, 914 Broadway, for fire protection upgrades an additional inspection was conducted of the asbestos transite roofing materials present as well as the same materials at the University Admin Center Annex, 924 Broadway. The assessment is that the roofing material for both buildings has degraded significantly and currently is very close to being determined as friable. By next year these roofing components will be degraded to the point of being classified as friable asbestos material.	Project complete
	Remove Asbestos Roofing Material at Univ. Admin. Center and Annex							
	Funds returned	\$26,256						

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EM-857	Northeastern Junior College	(\$13,165)	\$0		5/17/2004	8/24/2004	Knowles Hall on the Main Campus houses the NJC Library. The roof is leaking. Current roofing material is tearing when temperature changes. This problem has been prevalent during spring of 2003 and 2004. A repair was made in February 2004, however, the roofing has ripped again. Books were removed to prevent further damage. Many hours were spent mopping water and extracting water from the carpet. The roof needs to be replaced	Project complete
	Replace @ Knowles Hall NJC							
	Funds returned	\$2,259						
EM-858	Colorado Community College System	(\$22,110)	\$0		5/24/2004	11/9/2004	Compressor #1 failed when the motor burned out caused by the windings shorting out at building #965 at the CCCS Campus. If not repaired the building can not be used for any students due to loss of air conditioning. The compressor will be replaced and will come with a five year warranty.	Project complete
	Replace Compressor at Building #965 at CCCS							
	Increase Appropriation	(\$870)						
	Funds returned	\$2,890						
EM-859	Colorado School of Mines				5/24/2004		In the fall of 2000, an inspection of the building exterior at Engineering Hall identified serious cracking in the structurally load bearing, exterior masonry walls. These cracks run the full height of the building and extend through load bearing sandstone lintels on several sides of the building. A Controlled Maintenance Request has been approved for the masonry repairs. However, the CM request does not address the soils condition at the building foundation.	Extended to 6/1/05
	Subsurface Drainage and Foundation Repair Engineering Hall at SOM							
	Transfer from M627	\$0	\$38,168					
	Transfer from M00052	\$0	\$32,124					
EM-860	Colorado State University - Pueblo	(\$74,765)	\$0		6/8/2004		On Wednesday June 2, 2004 in the Technology Building CSU-P , it was determined that the compressor in the chiller was no longer functional. Due to the cost to install a new compressor only, plus the fact that the existing chiller is 25 years old, it was determined to be cost effective to install a new package unit chiller at the exterior wall of the existing mechanical room.	
	Replace Chiller @ Technology Building							

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EM-861	Adams State College Demolish Amphitheater at ASC				6/10/2004	9/24/2004	The original structure was covered by red stone. Over time the mortar joints between the stones have allowed moisture to enter. In turn the rock has been forced loose and the underlying concrete has been eroded by freeze thaw cycles. The concrete is crumbly, electrical conduits are exposed and stones need to be removed on a routine basis. The structure is located adjacent to a residential area. Children from the neighborhood and visiting campus may be exposed to hazards playing on the rough and unstable structure.	Project complete
	Transfer from M01008	\$0	\$10,000					
EM-862	Arapahoe Community College Replace Backup Boiler and Portion of Natural Gas Line at ACC				6/22/2004		The Main and Annex Buildings are connected facilities using common utilities. The main boiler was originally installed in 1974. In 1982 a 3,400,000 BTU backup boiler was installed due to a prolonged main boiler failure. Both of these boilers use natural gas fuel. During the summer of 2002 the backup boiler failed due to vessel leakage. The backup boiler has been off-line since that time. The college plans to abandon the underground line and install a new gas line.	Extended to 3/23/05
	Transfer from M90048	\$0	\$37,883					
EM-863	Military Affairs Replace Roof Building #224 @ Sterling Armory	(\$70,600)	\$0		6/28/2004		The roof at the Sterling Armory building #224, has encountered a severe roof failure causing damage to the roof decks, interior of the building, and equipment. Sections of the facility have been rendered unusable. A recent hail storm has contributed to the problem. The wood/gypsum board fire rated roof/ceiling assembly is damaged and moldy resulting in an unsafe and unsanitary condition.	Extended to 3/28/05

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
FY2004/2005 EMERGENCY FUND APPROPRIATION		\$500,000					
Balance Carried Forward from Prior Fiscal Year		\$1,706,996					
EM-900	University of Colorado - Pueblo	(\$6,853)	\$0	7/28/2004		On Thursday July 8, 2004, in the Health, Physical Education, and Recreation Building at CSU-P, it was determined that the condenser unit was no longer functional. The existing condenser is 30 years old. Since that point there has been no cooling in the building and the temperature in many of the offices is approaching 100 degrees. The condenser must be replaced.	
	Replace Condenser Unit at CSU-P						
EM-902	Department of Corrections	(\$12,370)	\$0	7/28/2004	1/25/2005	Domestic hot water boilers at the Delta Correctional Center have ruptured. The Boilers are located in Living Unit Five (DE-29) plus (DE-30). The boilers were determined to be non-repairable on July 11 and 12, 2004. DE-29 and DE-30 are inmate housing unit with 96 beds. The loss of this boiler reduces the hot water available by one-third. Facility maintenance staff will install the new boilers.	Project complete
	Replace Boilers at Delta Correctional Center						
	Funds returned	\$2,493					
EM-903	Pikes Peak Community College	(\$5,680)	\$0	8/23/2004	11/9/2004	Treads, risers, landings and handrails and their related support structures are falling apart due to freeze thaw cycle and 27 years of weathering and wear and tear from daily use. These stairs are located on the south side of Breckenridge building adjacent to "D" parking lot at PPCC. Though closed to all traffic, many people still use these stairs.	Project complete
	Repair Exterior Stairs at PPCC						
	Funds returned	\$523					
EM-904	DPA-Capital Complex	(\$12,075)	\$0	8/30/2004		The 4" ductile iron fire line feeding 1881 Pierce Street building broke around midnight of August 17, 2004. This line provides fire protection for the portion of the building protected by the sprinkler system. Maintenance personnel discovered the leak and immediately shut down the fire line. A contractor was contacted on 8/18/04 to proceed with immediate repairs.	
	Repair Leaking Fire Sprinkler Supply Line						
EM-905	Department of Corrections	(\$31,926)	\$0	8/30/2004		During the annual boiler inspection at LCF it was discovered that the boiler tubes had developed pin holes in the tubes and upon further inspection cracks in the refractory were also discovered. This is a problem that has developed over time and would not have been discovered until the leaks began. Since this boiler is out of commission, anything causing disruption shutdown of the other boiler would result in no heat to the facility as well as severely impacting the kitchen operation.	
	Repair Boiler at LCF						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-906	Department of Corrections Repair Chiller at LCF	(\$7,795)	\$0	8/31/2004		LCF is a 953 bed prison housing inmates of various custody levels. Heating and cooling of the housing units is necessary to maintain reasonable temperatures, thus avoiding inmate unrest. LCF has two 250 ton rotary screw chillers. One chiller (#2) will not start. Control problems have been intermittent over the past 2 years. Repairs have been done periodically. On 8/7/04 a faulty control module shut down chiller #2 completely. The module must be replaced and cannot be rebuilt/repared.	
EM-907	Fort Lewis College Replace Sewer line in Bernt Hall @ FLC	(\$14,300)	\$0	9/7/2004		It was determined during the cleaning effort that the sewer had collapsed in at least three places. The portion of the sewer that has failed is the lateral line that extends from the building and drops into the main sewer that is approximately 15 feet deep. The repair will include replacing the line that extends under the concrete pad for three air conditioning condensing units and installing a manhole to access the existing sewer main.	
EM-908	Colorado Northwestern Community College Repair Water Main at CNCC	(\$29,890)	\$0	10/12/2004		The main water line west of the Johnson building at CMCC cracked and was shooting water up through the parking lot pavement. The main sewer north of the Library is backing up into the Library in the McLaughlin building first floor. Plumbers have snaked out the line several times but the problem continues to get worse. Cameras (scopes) have found major root blockage and from a large tree that is directly over the line.	
EM-909	Colorado School of Mines Green Center Roof Replacement at Two Sections	(\$134,277)	\$0	10/8/2004		The Green Center roof has had many patches and repairs made to it over its useful life. However, the severity of the current problems were identified in a roof survey conducted by outside consultants, who recommended immediate roof replacement. Unfortunately, roof replacement is complicated by the presence of asbestos-containing fireproofing on the supporting roof structure. Repairs were attempted in the spring of 2004 under EM 853. A request to repair the remainder of roof is included in the 05/06 CM request.	

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EM-910	DPA/Capitol Complex Replace Deteriorated Ceilings at LSB	(\$17,375)	\$0	10/28/2004		The existing suspended ceiling on the 2nd and 3rd floors of the Legislative Services Building (LSB) is deteriorating. The dropped ceiling located in the hallways, offices, and the conference rooms are bowing in numerous places and needs to be replaced immediately. The ceiling repairs will require the contractor to remove the existing 1'x1' tiles, install the new 2'x4' drop ceiling system, remove and reinstall the lighting fixtures, smoke detectors, speakers and cameras.	
EM-911	Department of Corrections Repair/Replace Leaking Boiler Tubes at SCF	(\$23,325)	\$0	11/1/2004		During yearly boiler inspection, 16/138 tubes were noted as leaking (in room #7807, Central Plant, SCF). State Boiler Inspector notified and tagged the boiler out with 45-day requirement to repair. This boiler cannot be operated until repaired. This boiler is one of three in the facility and it takes at least two boilers to adequately heat the facility.	
EM-912	DPA/Capitol Complex Construct New Fire Rated Wall @ Power Plant	(\$11,700)	\$0	11/10/2004		The wall between the Colorado State Patrol Command Center and the boilers area at the basement level of the Power Plant should be replaced with the 2hr fire rated partition.	
EM-913	Colorado School for the Deaf and Blind Repair Broken Water Line & Associated Damage at CSDB	(\$24,000)	\$0	11/19/2004		A gasket on a 6" fire line gave up and water flooded through a wall at Brown Hall. The damages includes an entry floor, the baseboard, and walls. The fire line has been repaired. The floor is beginning to buckle causing a potential trip hazard and the fire rated wall to the mechanical room is compromised.	
EM-914	Department of Human Services Replace Emergency Generator @ WRRRC	(\$48,715)	\$0	12/16/2004		The emergency generator failed at the Wheat Ridge Regional Center (WRRRC). It was determined that the engine's cylinder head had a small fracture within the cooling galley on the front cylinder hole. The generator was originally installed in a wooden shed in 1973. Because of current code requirements the wooden shed will have to be demolished to allow for the installation of the new exterior mounted self-contained generator.	
EM-915	Trinidad State Junior College UPS - Backup Power Transfer from M00079	\$0	\$5,805	12/6/2004		On November 23, 2004 staff noticed a loud noise in the data systems equipment room, upon investigation it was determined that the Uninterrupted Power System (UPS) had failed. Without the UPS TSJC Trinidad Campus will experience complete telephone and data systems interruption or complete loss in the event of main power failure.	

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2004/2005

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-916	Colorado School for the Deaf and Blind Smoke Detectors	(\$36,040)	\$0	12/8/2004		The smoke detectors on campus are failing the annual smoke test. This is occurring in ten buildings. CSDB became aware of the problem on November 22, 2004. A failure rate as high as 80% has been documented in one building. Life safety issues are a paramount concern for the state and for the school, especially in a school with a residential setting where students with disabilities learn and live with the risk of a smoke detector not responding. This request will replace all failed smoke detectors at one time.	
EM-917	Department of Corrections Replace Domestic Water Delivery & Recirculating Systems at CWCF	(\$78,080)	\$0	12/9/2004		The hot and cold domestic water delivery and recirculating systems in the Core Building has deteriorated to the point of major failures and leaks. The inordinate amount of leaks is causing damage to the physical plant, and disruption of operation of the facility. DOC has made repairs to the system utilizing internal funding.	
EM-918	Department of Corrections Replace Boiler at RCC Increase Funding	(\$7,205) (\$11,465)	\$0	12/9/2004		A domestic hot water boiler at the Rifle Correctional Center has failed and is leaking. The boiler is located in the North Living Unit RI-1. The boiler was determined to be non-repairable on 10/29/04. The loss of this boiler reduces the hot water available by one half. Facility labor will remove and place the new boiler in the mechanical room.	
EM-919	Fort Lewis College Replace Water Heater at FLC	(\$6,600)	\$0	12/15/2004		The Physical Plant mechanical room at FLC flooded as a result of a failed water heater. There is no hot water available in the Physical Plant. The water is used for both sanitary purposes and in the equipment maintenance shop for washing vehicles. The objective is to get the water heater as soon as possible and before the price increase scheduled for 1/1/05.	
EM-920	Department of Military and Veterans Affairs Abate Contamination in Crawl Space at Aurora Armory	(\$94,600)	\$0	12/15/2004		The Aurora Armory has moisture, mold, radon and methane contamination in the crawl space/lower level of the building. The most immediate threat is posed by the methane gas and mold. The problem must be mitigated or the entire building may be closed down. The problem was further revealed through testing performed in late November 2003 after numerous complaints of a musty smell and sickness of maintenance staff. The DMVA environmental department tested the area and indicated unsafe radon accumulation in the class room due to inadequate ventilation.	

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2004/2005

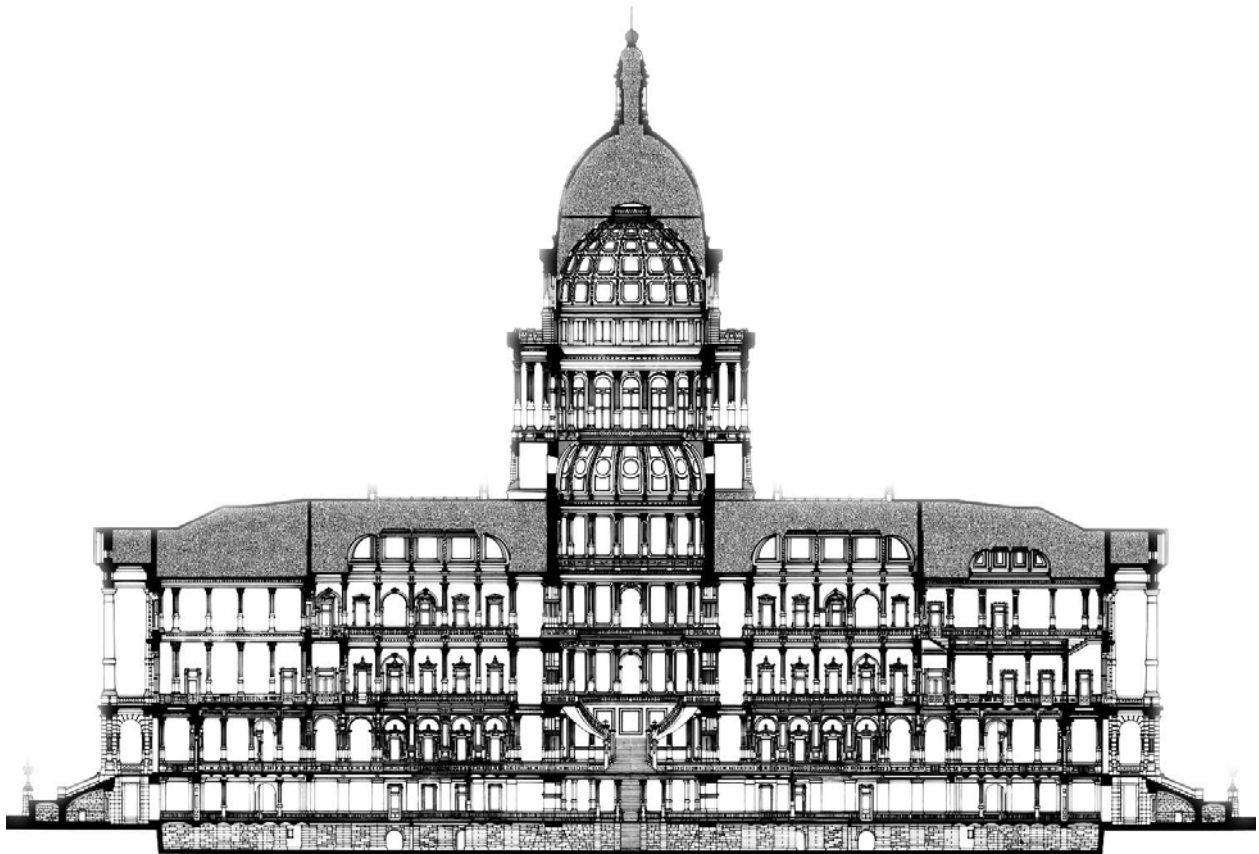
Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-921	DPA-Capitol Complex	(\$8,650)	\$0	12/21/2004		A section of the medium voltage power line (13.2 KV loop system) for the State Centennial, Judicial, and Historical Museum buildings has been deenergized and not used for more than 20 years. The integrity of the power switch-gears and the cable is not known at this time and therefore the power line cannot be energized without completing the appropriate testing. If in the event that this section of the electrical loop system is needed, there would be a prolonged electrical outage to all buildings involved.	
	Testing of Medium Voltage Power Line						
EM-922	Colorado Community College System	(\$27,486)	\$0	12/21/2004		Building 840 which is approximately 10,000 sqft and houses the diesel mechanics programs has a roofing system that has numerous major leaks and continues to deteriorate. Current estimates indicate that the cost to replace the roof is just over \$25,000 and Lowry is unable to fund this repair under current budgetary constraints. Attempts to repair have involved tar and additional roofing material but this is no longer providing a solution. It is recommended by our consultant that a complete replacement be implemented.	
	Replace Roof at Bldg. 840 CCCS						
EM-923	University of Colorado-Pueblo	(\$300,000)	\$0	12/22/2004		The University is requesting an Emergency Project to do Asbestos Abatement in the HPER Building on the CSU-Pueblo campus due to recent spills. The immediate intent is to obtain an Industrial Hygienist to determine whether to encapsulate or abate the asbestos in the campus gymnasium. Once it is determined whether to encapsulate or abate the I-beams, the IH will need to provide contract documents detailing the work to be completed by the abatement contractor.	
	Abate Asbestos in the HPER Building						
EM-924	Colorado State University-Pueblo	(\$18,700)	\$0	1/7/2005		The cast-iron drain pipe under the shower of the women's locker room area has corroded causing a massive leak in the area below. After investigating the problem, it was determined to shut off the water to the shower until the pipe could be repaired.	
	Repair/Replace Pipe in HPER Building						
EM-925	Fort Lewis College	(\$8,906)	\$0	1/13/2005		The east campus 4-inch diameter domestic water main broke adjacent to the Snyder Hall at Fort Lewis College. The water line had to be repaired immediately to permit continued use of the adjacent buildings.	
	Repair Domestic Water Line						

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2004/2005

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Comment / Status
EM-926	DPA/DCS Capitol Complex	(\$96,565)	\$0	1/20/2005		During a recent inspection it was discovered that the retaining wall on the west side of the "Black" parking lot between the Centennial Building and the Power Plant did not have adequate foundations and was not built to standards. The wall needs to be reinforced immediately and poses a safety risk.	
	Reinforce Existing Retaining Wall						
EM-927	Trinidad State Junior College	(\$41,583)	\$0	1/21/2005		One of two heat exchanger coils in the penthouse of the Davis Building failed. The failure resulted in extensive flooding to the penthouse 2nd and 1st floor. The heating and cooling coils need to be replaced immediately.	
	Replace Heating and Cooling Coils						
EM-928	Colorado Community College System	(\$5,940)	0	1/27/2005		Water has been draining down the sides of the interior walls in Building #693 on the Lowry Campus. Recently the roof has begun leaking in five different locations. The roof is bubbling and cracking due to water damage. The areas that are leaking are taped off because of safety hazards. Repairs are needed immediately.	
	Repair Roof at Building #693 at CCCS						
Totals for 26 Emergency Projects for FY2004/2005		(\$1,119,085)	\$5,805				
EMERGENCY FUNDS AVAILABLE		\$1,087,911					

APPENDIX E

**AGENCY GROSS SQUARE
FOOTAGE/VACANT
FACILITIES/CURRENT
REPLACEMENT VALUE**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX E: AGENCY GROSS SQUARE FOOTAGE/CURRENT REPLACEMENT VALUE/
VACANT FACILITIES**

FEBRUARY 2005

FACILITY STATISTICS

CHART A: BUILDING INVENTORY

Listed in Chart A on the following pages by agency (both total inventory and general funded buildings) are the reported gross square footage of the building inventory, the current replacement value (CRV) in dollars and the average replacement value per square foot.

CHART B: VACANT FACILITIES

Listed in Chart B on the following pages are the reported gross square footage by agency and a detailed description of reported vacant facilities as required by CRS 24-30-1303.5 (3.5) (a).

CHART C: HISTORICAL GROSS SQUARE FOOTAGE

Listed in Chart C on the following pages is the Agency Historical Reported General Funded Gross Square Footage from FY 1995/1996 to present. It lists by agency and by fiscal year the change in general funded gross square footage. **Auxiliary cash funded facilities are not included in this gross square footage total but are included on Chart B Agency Current Replacement Value (CRV) on the preceding pages.**

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV)
FEBRUARY 2005

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Capitol Complex Facilities	1,164,436	\$236,800,941	\$203.36	1,164,436	\$236,800,941	\$203.36
Colorado Government Technology Services	22,433	\$1,602,553	\$71.44	22,433	\$1,602,553	\$71.44
Camp George West	0	\$0		0	\$0	
State Capitol Building	307,467	\$235,442,855	\$765.75	307,467	\$235,442,855	\$765.75
Agriculture, Department of - Zuni & Insectary	40,814	\$5,629,877	\$137.94	40,814	\$5,629,877	\$137.94
Colorado State Fair	743,585	\$64,977,669	\$87.38	743,585	\$64,977,669	\$87.38
Corrections, Department of	6,773,946	\$930,514,522	\$137.37	6,537,054	\$919,339,970	\$140.64
Colorado School for the Deaf and the Blind	291,961	\$42,972,884	\$147.19	291,961	\$42,972,884	\$147.19
Colorado Talking Book Library	25,923	\$809,526	\$31.23	25,923	\$809,526	\$31.23
Public Health & Environment, Department of	87,363	\$14,391,856	\$164.74	87,363	\$14,391,856	\$164.74
Colorado Historical Society	166,119	\$14,245,094	\$85.75	166,119	\$14,245,094	\$85.75
University of Colorado Health Science Center	3,142,941	\$554,081,209	\$176.29	2,271,040	\$464,269,159	\$204.43
University of Colorado at Boulder	9,264,825	\$1,398,908,739	\$150.99	4,404,294	\$741,991,668	\$168.47
University of Colorado at Colorado Springs	1,004,667	\$171,103,240	\$170.31	711,340	\$130,458,145	\$183.40
Colorado State University	8,392,512	\$945,320,718	\$112.64	5,426,715	\$654,089,983	\$120.53
Colorado State University - Pueblo	914,693	\$157,649,332	\$172.35	641,328	\$105,389,930	\$164.33
Fort Lewis College	1,079,612	\$177,920,395	\$164.80	566,939	\$87,212,908	\$153.83
University of Northern Colorado	2,724,810	\$423,970,010	\$155.60	1,511,227	\$243,718,181	\$161.27
Adams State College	1,012,837	\$158,137,097	\$156.13	545,581	\$93,803,940	\$171.93
Mesa State College	881,877	\$135,068,522	\$153.16	541,916	\$92,718,615	\$171.09
Western State College	997,848	\$176,895,671	\$177.28	500,804	\$90,209,104	\$180.13
Colorado School of Mines	2,514,940	\$434,011,370	\$172.57	1,106,457	\$266,641,858	\$240.99
Auraria Higher Education Center	2,691,713	\$430,763,867	\$160.03	1,566,436	\$309,618,294	\$197.66
Arapahoe Community College	421,067	\$60,637,912	\$144.01	405,067	\$58,082,912	\$143.39
Colorado Northwestern Community College	318,286	\$39,323,595	\$123.55	178,466	\$22,800,299	\$127.76
Front Range Community College	611,233	\$82,653,600	\$135.22	540,673	\$73,871,657	\$136.63
Lamar Community College	273,205	\$31,774,423	\$116.30	222,205	\$23,502,568	\$105.77
Morgan Community College	93,936	\$14,834,705	\$157.92	90,795	\$14,423,109	\$158.85
Northeastern Junior College	485,389	\$57,678,858	\$118.83	336,744	\$38,634,161	\$114.73
Otero Junior College	271,374	\$40,154,239	\$147.97	202,041	\$30,911,532	\$153.00
Pikes Peak Community College	513,507	\$62,120,262	\$120.97	459,591	\$55,410,634	\$120.57
Pueblo Community College	419,442	\$54,386,562	\$129.66	360,812	\$46,476,339	\$128.81
Red Rocks Community College	390,937	\$48,597,308	\$124.31	390,937	\$48,597,308	\$124.31
Trinidad State Junior College	375,462	\$63,676,967	\$169.60	286,854	\$49,096,808	\$171.16
Colorado Community College @ Lowry	987,268	\$115,341,026	\$116.83	984,298	\$115,026,599	\$116.86

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A: AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV)
FEBRUARY 2005

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Community College of Aurora	34,557	\$3,716,729	\$107.55	34,557	\$3,716,729	\$107.55
Human Services, Department of	3,625,638	\$574,157,072	\$158.36	3,306,008	\$523,097,087	\$158.23
Judicial Department	222,922	\$40,490,600	\$181.64	222,922	\$40,490,600	\$181.64
Military Affairs, Department of	934,477	\$95,790,077	\$102.51	554,535	\$53,157,803	\$95.86
Colorado Department of Public Safety	228,957	\$18,406,057	\$80.39	228,957	\$18,406,057	\$80.39
Revenue, Department of	130,234	\$19,415,771	\$149.08	119,502	\$15,248,635	\$127.60
Cumbres & Toltec Railroad	50,622	\$5,607,308	\$110.77	48,719	\$5,337,108	\$109.55
SUBTOTAL	54,635,835	\$8,139,981,018	\$148.99	38,154,915	\$6,052,622,955	\$158.63
Labor & Employment, Department of	100,386	\$22,437,169	\$223.51			
Transportation, Department of	2,932,913	\$284,664,979	\$97.06			
Parks & Outdoor Recreation, Division of	1,286,272	\$98,685,073	\$76.72			
Wildlife, Division of	867,604	\$67,140,757	\$77.39			
Water Resources, Division of	23,165	\$1,649,489	\$71.21			
State Land Board	265,442	\$16,296,166	\$61.39			
TOTAL FOR ALL AGENCIES	60,111,617	\$8,630,854,651	\$143.58			

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building	
Total for All Agencies				1,949,589	1,268,821	\$288,896,763						
Adams State College												
Presidents Residence	171	Residence	Auxiliary	6,551	6,551	\$600,651	1931		Aug-04	56%	Historic designation submitted. Renovate when funds available May be listed as historic structure; if not, land used for parking. Renovate when funds are available.	
Casa De Sol Apts.	182	Apartments	Auxiliary	10,084	9,430	\$919,683	1931		Aug-04	20%		
Old Art	164	Classroom/Office	Auxiliary	5,660	5,660	\$732,500	1956					
Agency Totals				22,295	21,641	\$2,252,834						
Colorado Community College @ Lowry												
Vacant # 700 Dorm	9105	Dormitory-vacant	General	171,390	171,390	\$44,403,721	1973	1995	Aug-00	50%	Possible use as a K-12 charter school, training and national HQ for AmeriCorp, or on-site dorm	
Vacant # 811	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 813	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 815	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 820	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 821	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 823	pending	Vacant/Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building	
Vacant # 825	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 830	9107	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 831	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 835	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 864	pending	Vacant/ Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Vacant # 869	9113	Vacant/ Hazmat/Demo	General	52,000	52,000	\$1,347,216	1973	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Swimming Pool Bath 695	9102	Bath House	General	1,970	1,970	\$164,427	1964	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Swimming Pool Bath 696	9103	Bath House	General	1,000	1,000	\$150,000	1964	1995	Aug-00	50%	Demolish, abate asbestos when funds are available.	
Agency Totals				333,302	333,302	\$47,440,364						
Colorado School of Mines												
Jefferson Co Hall Justice	7565	Classroom/ Office	General	73,260	29,304	\$8,726,785						Renovate when funds are available.
Agency Totals				73,260	29,304	\$8,726,785						
Colorado State University												
Animal Shelter	3965	Farm	General	800	513	\$3,035	1986	3089	Jun-04	49%	Demolish when funds are available.	
Boxcar	8007	Boxcar	General	596	20	\$12,354	1988		Jun-04	34%	Demolish when funds are available.	

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Cattle Barn	8005	Farm	General	1,742	1,642	\$79,853	1988		Jun-04	10%	Building condemned; demolish when funds are available.
Cattle Chute	8012	Farm	General	341	161	\$2,339	1988		Jun-04	34%	Demolish when funds are available.
Coal Shed	8009	Coal Shed	General	77	567	\$589	1988		Jun-04	34%	Demolish when funds are available.
Garage	3969	Garage	General	513	122	\$19,795	1920		Jun-04	34%	Demolish when funds are available.
Garage	3916	Farm	General	1,898	1,898	\$71,953	1952		Jun-04	10%	Building condemned; demolish when funds are available.
Garage/Onion Drying	3971	Farm	General	3,866	71	\$149,173	1948		Jun-04	34%	Demolish when funds are available.
Machine Shed	3970	Farm	General	2,027	1,555	\$78,214	1946		Jun-04	34%	Demolish when funds are available.
Machine Shed	3975	Farm	General	1,555	1,555	\$58,950	1948		Jun-04	10%	Building condemned; demolish when funds are available.
Office/Lab	3968	Office	General	5,714	3,053	\$303,197	1948		Jun-04	34%	Demolish when funds are available.
Old Fort Collins High School	4239	Academic	General	143,399	143,399	\$17,763,286	1926	1997	Jun-04	59%	Renovate and reuse as arts center when funds are available.
Old Fort Collins High School	4240	Academic	General	18,025	7,723	\$2,305,573	1957	1997	Jun-04	75%	Renovate and reuse as arts center when funds are available.
Original Barn	8006	Farm	General	609	596	\$27,917	1988		Jun-04	34%	Demolish when funds are available.
Outhouse	8008	Farm	General	20	77	\$1,166	1988		Jun-04	34%	Demolish when funds are available.
Potato Cellar	3972	Farm	General	3,053	3,053	\$115,739	1920		Jun-04	10%	Building condemned; demolish when funds are available.
Pump House	3973	Farm	General	3,973	3,973	\$4,625	1936		Jun-04	10%	Building condemned; demolish when funds are available.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Residence	3967	Residence	General	4,064	3,866	\$196,017	1920		Jun-04	34%	Demolish when funds are available.
Run-In-Barn	8011	Farm	General	567	341	\$9,378	1988		Jun-04	34%	Demolish when funds are available.
Solar Greenhouse	3581	Science	General	1,393	1,393	\$146,363	1977		Jun-04	10%	Building condemned; demolish when funds are available.
Storage	3555	Farm	General	1,037	1,037	\$18,707	1915		Jun-04	10%	Building condemned; demolish when funds are available.
Storage Shed	8013	Farm	General	161	161	\$2,916			Jun-04	10%	Building condemned; demolish when funds are available.
Well House	3976	Farm	General	71	71	\$2,692	1950		Jun-04	10%	Building condemned; demolish when funds are available.
Agency Totals				195,501	176,847	\$21,373,831					
Cumbres & Toltec Scenic Railroad											
CH-Bunkhouse		Bunk House	General	666	666	\$27,460			N/A		Renovation is on-going as funding becomes available
CU-Section House		Museum	General	1,363	1,363	\$129,485			N/A		Renovation is on-going as funding becomes available
LA-Pumphouse		Pumphouse	General	800	800	\$20,000			N/A		Renovation is on-going as funding becomes available
OS- Section House		Bunk House	General	1,965	1,965	\$90,000			N/A		Renovation is on-going as funding becomes available
OS-Depot		Depot	General	540	540	\$50,400			N/A		Renovation is on-going as funding becomes available
SU-Bunkhouse		Bunk House	General	369	369	\$22,388			N/A		Renovation is on-going as funding becomes available

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
SU-House (Sublette)		Museum	General	369	369	\$7,148			N/A		Renovation is on-going as funding becomes available
SU-Section House		Museum	General	720	720	\$40,596			N/A		Renovation is on-going as funding becomes available
Agency Totals				6,792	6,792	\$387,477					
Division of Central Services -DPA											
Woodward House	152	Vacant	General	12,097	12,097	\$3,090,784	1889		N/A		Historical Society Funds received for stabiliation. Project of Hold.
Agency Totals				12,097	12,097	\$3,090,784					
Department of Human Services											
Amos Training Center	1122	Patient Residence	General	5,600	5,600	\$614,228	1950		Feb-02	63%	Renovate when funds are available.
Cottage "A"	2898	Patient Residence	General	6,218	6,218	\$875,977	1965		Feb-02	70%	Renovate when funds are available.
Cottage "B"	2897	Patient Residence	General	6,218	6,218	\$875,977	1965		Feb-02	70%	Renovate when funds are available.
Draper Cottage	1107	Patient Residence	General	7,723	7,723	\$1,193,264	1964		Mar-02	57%	Renovate when funds are available.
Duplex 3-4 (Zuni)	1121	Training Center	General	1,472	1,472	\$198,121	1950		Feb-02	41%	Renovate when funds are available.
Garage Building	0011	Garage	Auxiliary	4,585	4,585	\$308,527	1910		Dec-02	6%	Demolish when funds are available.
L-Building	2879	Patient Residence	General	35,800	35,800	\$6,272,274	1939		Apr-97	66%	Renovate when funds are available.
Nurses Home	2852	Nurses Residence	General	36,929	36,929	\$5,268,422	1937		Mar-02	36%	Renovate when funds are available.
Old Laundry / Storage	0012	Laundry/ Storage	Auxiliary	1,204	1,204	\$125,448	1910		Dec-02	6%	Demolish when funds are available.
Old Max- Security	2885	Prison	General	34,080	34,080	\$4,861,974	1939		Apr-97	34%	Renovate when funds are available.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Sudan Center(residence)	1110	Patient Residence	General	26,515	26,515	\$4,026,483	1939		Mar-02	71%	Renovate when funds are available.
Summit Village 36	4852	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 37	4851	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 38	4853	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 39	4850	Developmentally Disabled Residence	General	6,448	6,448	\$741,520	1974		Jun-01	36%	Renovate when funds are available.
Summit Village 40	4854	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 41	4855	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 42	4856	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Agency Totals				223,360	223,360	\$31,174,775					
Department of Military and Veterans Affairs											
Lamar Armory	941	Armory	General	12,800	12,800	\$1,219,027	1965		Aug-99	40%	Intend to Sell or Lease
Trinidad Armory	950	Armory	General	8,362	8,362	\$723,035	1951		Aug-99	31%	Intend to Sell
Agency Totals				21,162	21,162	\$1,942,062					

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Department of Corrections											
Cement Storage Building	2987	Storage - Cement	General	720	720	\$5,115	1962		Feb-00	15%	Demolish when funds are available.
Drug House	3063	Office	General	2,500	2,500	\$255,500	1900		Mar-01	71%	Renovate when funds are available.
Farm Residence	3151	Residence	General	1,800	1,800	\$146,415	1963		Feb-00	100%	Demolish when funds are available.
Farrowing House #1	3146	Agriculture	Auxiliary	4,290	4,290	\$228,824	1970		Feb-00	89%	Renovate when funds are available.
Farrowing House #2	3147	Agriculture	Auxiliary	4,290	4,290	\$228,824	1970		Feb-00	93%	Renovate when funds are available.
Feed lot Shelters- Piggery	3152	Agriculture	Auxiliary	20,000	20,000	\$40,920	1963		Feb-00	94%	Renovate when funds are available.
Finishing House (Fisheries)	3148	Fishery	Auxiliary	7,400	7,400	\$227,106	1970		Feb-00	89%	Renovate when funds are available.
Gun Range Trailer #1	9330	Vacant	General	840	840	\$51,408	1976		Feb-00	100%	Renovate when funds are available.
Gun Range Trailer #2	9331	Vacant	General	840	840	\$51,408	1977		Feb-00	100%	Renovate when funds are available.
Hog Shelters	3150	Agriculture	Auxiliary	3,520	3,520	\$36,010	1970		Feb-00	100%	Renovate when funds are available.
Maintenance Building	3126	Shop	General	3,654	3,654	\$37,380	1974		Feb-00	27%	Demolish when funds are available.
Mental Health/ Storage	4390	Office/Storage	General	8,657	8,657	\$87,978	1989		Mar-01	23%	Demolish when funds are available.
Modular Building	874	Vacant	General	800	800	\$8,184	1988		Feb-00	68%	Demolish when funds are available.
Old Dairy Dorm (stg)	3172	Agriculture	Auxiliary	4,928	4,928	\$0	1934		N/A		Demolish when funds are available.
Old Dairy Garage (Vacant)	3173	Agriculture	Auxiliary	288	288	\$0	1934		N/A		Demolish when funds are available.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Old Dairy Gate House (Vacant)	3174	Agriculture	Auxiliary	12	12	\$0	1936		N/A		Renovate when funds are available.
Outside Garage	3052	Storage/Shop	General	2,500	2,500	\$5,110	1925		Mar-01	14%	Demolish when funds are available.
Piggery Residence	3145	Staff residence	Auxiliary	1,760	1,760	\$153,450	1970		Feb-00	95%	Renovate when funds are available.
Pump House	3058	Pump House	General	280	280	\$28,616	1917		Mar-01	61%	Renovate when funds are available.
Pump House and Cistern	6054	Pump/cistern	General	1,526	1,526	\$25,550	1961		Feb-00	67%	Demolish when funds are available.
Security Tower # 13	3081	Security	General	64	64	\$2,046	1900		Mar-01	33%	Demolish when funds are available.
Security Tower # 15	3083	Security	General	64	64	\$2,046	1900		Mar-01	33%	Demolish when funds are available.
Security Tower # 16	3084	Security	General	64	64	\$8,176	1937		Mar-01	78%	Renovate when funds are available.
Security Tower #2	3074	Security	General	64	64	\$5,206	1900		Mar-01	86%	Renovate when funds are available.
Security Tower #3	3075	Security	General	64	64	\$5,526	1900		Mar-01	61%	Renovate when funds are available.
Security Tower #5	3077	Security	General	64	64	\$8,176	1902		Mar-01	88%	Renovate when funds are available.
Security Tower 6-A	3046	Security	General	64	64	\$2,044	1900		Mar-01	25%	Demolish when funds are available.
Slaughter House (Shps/Stg)	3157	Agriculture	Auxiliary	24,532	24,532	\$1,253,585	1941		Feb-00	92%	Renovate when funds are available.
Slaughter/Boiler House	3158	Agriculture	Auxiliary	1,496	1,496	\$76,520	1941		Feb-00	86%	Renovate when funds are available.
Staff Residence	2980	Staff Housing	Auxiliary	4,117	4,117	\$76,650	1876		Feb-00	79%	Demolish when funds are available.
Staff Residence #2	2983	Staff Housing	General	2,045	2,045	\$51,150	1921		Feb-00	36%	Demolish when funds are available.
Agency Totals				103,243	103,243	\$3,108,923					

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
 CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
 FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Pueblo Community College											
Storage		Abandoned	General	3,275	3,275			2001	N/A		Demolish when funds are available.
Storage		Abandoned	General	191	191			2001	N/A		Demolish when funds are available.
Storage		Abandoned	General	555	555			2001	N/A		Demolish when funds are available.
Barn		Abandoned	General	770	770			2001	N/A		Demolish when funds are available.
Cistern		Abandoned	General	224	224			2001	N/A		Demolish when funds are available.
Agency Totals				5,015	5,015						
University of Colorado @ Boulder											
IEC Classroom Annex, TB88	9275	Classroom	Auxiliary	3,193	3,193	\$375,020			N/A		Space available for rent; eligible for historical listing
Marine St. Science Center	9259	Research Labs	Auxiliary	48,593	2,645	\$6,770,000			N/A		Research building space currently for rent.
Research Lab No.2	9252	Research Labs	Auxiliary	77,713	3,284	\$12,351,800			N/A		Programs to be identified and relocated to building.
1777 Exposition	No #	Office/Lab	Auxiliary	86,740	86,740	\$6,665,582			N/A		The University has just purchased the building for research purposes and is completing tenant finishes necessary for occupancy.
Agency Totals				216,239	95,862	\$26,162,402					

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
University of Colorado @ Health Science Center											
Bldg 500: Admin		Office	General	478,211	48,200	\$102,300,030	1941	1997	Sep-03	74%	Renovate when funds are available.
Bldg 521: Theater		Theater	General	19,694	19,694	\$2,740,720	1943	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg 419: Potential Use		Office	General	12,984	12,984	\$1,220,090	1942	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg 610: Primate		Office/ Lab	General	6,960	6,960	\$878,030	N/A	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg 618		Storage	General	19,545	9,770		1910	1997	N/A		Scheduled to be demolished in May 05
Laundry Building	9034	Storage	General	8,860	8,860	\$766,110	1924	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg. 530		Storage	General	3,361	3,361	\$335,290	1918	1997	N/A		Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Agency Totals				549,615	109,829	\$108,240,270					

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
 CHART B: VACANT OR PARTIALLY VACANT BUILDINGS
 FEBRUARY 2005

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
University of Colorado @ Colorado Springs											
Science Bldg.	9010	Science Laboratory	General	69,654	12,313	\$14,627,550			Oct-99	84%	2,313 asf never finished due to lack of funds when building finished in 1980. Space has been used for storage and for a makeshift biology lab. Renovate when funds are available.
Agency Totals				69,654	12,313	\$14,627,550					
University of Northern Colorado											
Bishop-Lehr	826	Classrooms	General	118,054	118,054	\$20,368,706	1961		Apr-04	78%	Renovation to enable classrooms to move from bottom level of Michener Library to old laboratory high school stopped due to state funding situation; building to stay vacant until funds are available.
Agency Totals				118,054	118,054	\$20,368,706					

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART C: AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE
FEBRUARY 2005

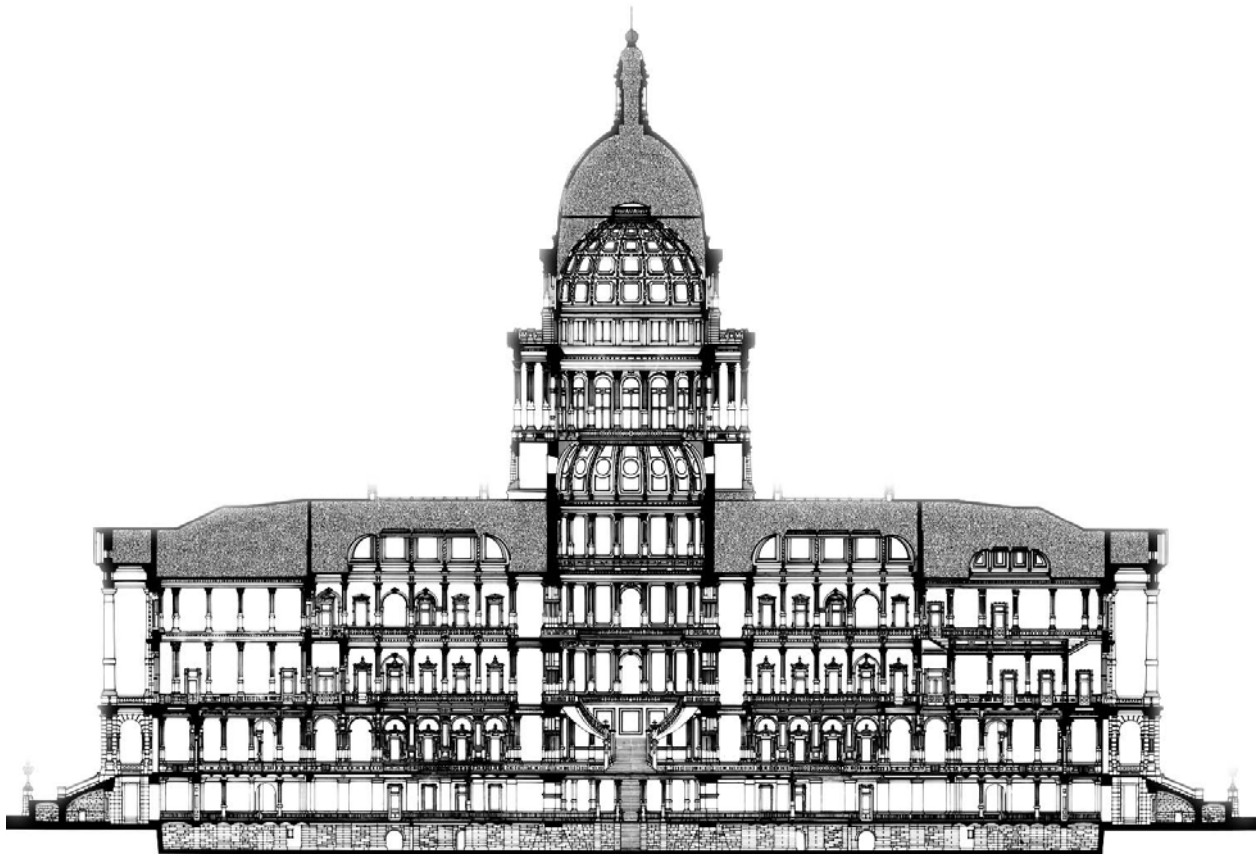
Agency	FY95/96	FY96/97	FY97/98	FY98/99	FY99/00	FY00/01	FY01/02
Department of Personnel & Administration	2,802,437	2,802,437	1,576,124	1,576,124	1,569,672	1,473,572	1,488,387
Department of Agriculture	36,232	36,232	788,215	757,738	745,770	745,770	748,963
Department of Corrections	4,014,457	4,014,457	4,595,894	4,838,904	5,546,544	5,881,987	6,580,087
DOE - CO School for Deaf and Blind	294,000	294,000	294,775	294,775	294,775	294,775	293,975
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Public Health and Environment	92,233	92,233	67,615	90,360	90,107	90,107	88,012
Colorado Historical Society	130,272	130,272	140,514	140,514	124,467	119,939	108,583
CU-Health Sciences Center	1,626,942	1,753,202	1,635,938	1,704,447	1,793,872	2,377,675	2,256,585
CU-Boulder	3,791,770	3,791,770	4,193,299	4,193,299	4,361,593	4,302,511	4,349,016
CU-Colorado Springs	385,425	385,425	464,131	495,124	530,868	603,883	603,907
Colorado State University	4,928,804	4,928,804	5,010,480	5,355,877	5,374,651	5,261,957	5,254,397
Colorado State University - Pueblo	598,898	598,898	593,378	642,188	627,568	649,123	622,243
Fort Lewis College	359,003	359,003	423,177	423,177	436,498	440,648	585,897
University of Northern Colorado	1,340,308	1,340,308	1,361,636	1,361,636	1,358,459	1,354,439	1,368,873
Adams State College	483,937	483,937	570,553	478,478	548,369	539,644	597,412
Mesa College	426,019	426,019	439,962	439,962	501,905	505,034	525,756
Western State College	432,976	432,976	434,867	434,867	435,701	497,976	497,976
Colorado School of Mines	1,080,507	1,080,507	1,060,333	1,060,333	1,060,333	1,129,240	1,150,979
Auraria Higher Education Center	1,414,841	1,414,841	1,420,421	1,420,403	1,413,696	1,573,929	1,574,216
Arapahoe Community College	326,351	326,351	304,962	311,851	351,906	405,067	405,067
Colorado Northwestern Community College	-	-	-	179,708	179,708	179,708	178,466
Front Range Community College	423,872	423,872	498,528	609,685	609,715	539,155	540,673
Lamar Community College	119,353	119,353	179,532	181,332	254,611	247,498	222,205
Morgan Community College	50,890	50,890	69,787	69,787	68,543	73,901	88,912
Northeastern Junior College	-	277,460	312,264	345,400	361,997	336,813	299,754
Otero Junior College	182,074	182,074	188,457	199,835	202,039	202,041	202,041
Pikes Peak Community College	285,135	285,135	289,990	408,003	416,000	416,979	416,978
Pueblo Community College	236,256	236,256	327,132	327,132	327,132	330,402	330,522
Red Rocks Community College	285,053	285,053	332,053	336,562	336,653	373,974	381,197
Trinidad State Junior College	217,577	217,577	280,163	280,163	281,087	285,093	285,093
Colorado Community College @ Lowry	-	-	739,241	548,567	548,567	548,567	721,359
Community College of Aurora	-	-	-	-	-	25,900	25,900
Department of Human Services	3,270,967	3,270,967	2,819,826	2,819,826	2,852,111	2,768,384	2,771,772
Judicial Department	222,562	222,562	222,632	222,632	222,632	222,632	222,632
Department of Military Affairs	1,265,068	1,265,068	951,047	951,047	798,525	840,898	840,898
Department of Public Safety	48,676	48,676	50,821	107,715	210,259	25,923	220,855
Department of Revenue	-	114,112	130,924	130,924	130,234	130,234	119,502
Cumbres & Toltec Scenic Railroad Commission	-	-	-	-	-	-	51,429
TOTAL	31,198,818	31,716,650	32,794,594	33,764,298	34,992,490	35,821,301	37,046,442

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART C: AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE
FEBRUARY 2005

Agency	FY02/03	FY03/04	FY04/05
Department of Personnel & Administration	1,488,467	1,494,336	1,494,336
Department of Agriculture	748,963	778,139	784,399
Department of Corrections	6,550,150	6,424,685	6,537,054
DOE - CO School for Deaf and Blind	293,975	291,961	291,961
DOE- CO Talking Book Library	25,923	25,923	25,923
Public Health and Environment	88,012	87,712	87,363
Colorado Historical Society	108,583	166,119	166,119
CU-Health Sciences Center	2,174,204	2,302,598	2,271,040
CU-Boulder	4,277,310	4,404,294	4,404,294
CU-Colorado Springs	603,921	703,915	711,340
Colorado State University	5,329,709	5,426,715	5,426,715
Colorado State University - Pueblo	622,243	641,328	641,328
Fort Lewis College	544,672	544,672	566,939
University of Northern Colorado	1,374,544	1,499,727	1,511,227
Adams State College	597,412	543,547	545,581
Mesa College	574,168	541,916	541,916
Western State College	502,955	493,355	500,804
Colorado School of Mines	1,156,215	1,106,457	1,106,457
Auraria Higher Education Center	1,574,216	1,558,436	1,566,436
Arapahoe Community College	405,067	405,067	405,067
Colorado Northwestern Community College	178,466	178,466	178,466
Front Range Community College	540,673	540,673	540,673
Lamar Community College	222,205	222,205	222,205
Morgan Community College	90,795	90,795	90,795
Northeastern Junior College	304,174	335,543	336,744
Otero Junior College	202,041	202,041	202,041
Pikes Peak Community College	452,284	451,591	459,591
Pueblo Community College	361,940	359,102	360,812
Red Rocks Community College	382,037	390,937	390,937
Trinidad State Junior College	285,093	286,854	286,854
Colorado Community College @ Lowry	721,359	984,298	984,298
Community College of Aurora	26,507	26,507	34,557
Department of Human Services	3,033,416	3,161,664	3,306,008
Judicial Department	222,632	222,922	222,922
Department of Military Affairs	797,996	608,137	554,535
Department of Public Safety	228,015	228,957	228,957
Department of Revenue	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	51,429	50,622	48,719
TOTAL	37,261,273	37,901,718	38,154,915

APPENDIX F

SUMMARY OF EXPIRING LEASES STATEWIDE/CENTRAL BUSINESS DISTRICT



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX F: SUMMARY OF EXPIRING LEASES STATEWIDE**

FEBRUARY 2005

EXPIRING LEASES

State Buildings and Real Estate Programs, its contract brokers, and agency personnel are currently developing a strategic plan that will lead to the implementation of a centralized leasing process as required by the Governor's Executive Order. (Reference Appendix H).

The centralized leasing process will provide the criteria for evaluating expiring leases including: the reason why the function or program cannot be housed in existing state space or collocated in state-leased space; comparative analysis of possible locations that meet the requirements identified; a build/buy/lease analysis when appropriate; justification for option chosen if not the lowest cost option; recommendations for relocation within or outside the Capitol Complex; recommendations for collocation; and development of recommendations for future space needs and other strategies to achieve operating efficiencies and cost savings to state government agencies.

The following pages contain lists of all leases by agency expiring in calendar years 2004 through 2008.

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
EXPIRING LEASES JANUARY 1, 2005 THROUGH DECEMBER 31, 2008
FEBRUARY 2005**

Occupying Agency	Lessor	Street Address	City	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
<u>Department of Personnel & Administration</u>							
Telecomm	Harold A. Leonard	Boulder Radio Tower	Boulder County		\$0.00	\$225.00	2/28/2005
Administrative Hearings	The Chancery Ltd	1120 Lincoln St #1400, 1450, 1490	Denver	20,752.00	\$13.50	\$280,147.92	6/30/2005
Administrative Hearings	The Chancery	1120 Lincoln Street	Denver	82.30	\$16.77	\$1,380.00	6/30/2005
Telecomm	Cheyenne Propagation Co	6570 Transmitter Lane	Colorado Springs		\$0.00	\$18,000.00	6/30/2006
Telecomm	Lynn D. Clark	Wilson Creek Radio Tower	Elbert County	300.00	\$5.45	\$1,635.00	8/31/2006
Admin Hearings	Henry and Judy Norman as Joint	1259 Lake Plaza Drive, Suite 245	Colorado Springs	1,832.00	\$14.00	\$25,648.04	6/30/2007
EDO	Brookfield CSSBB & Colorado	1600 Broadway #1030	Denver	6,599.00	\$21.70	\$143,198.40	6/30/2007
DPA Multi-user	Sherman Street Properties	225 E. 16th Ave #555, 600,800, 802,	Denver	16,622.00	\$14.00	\$232,702.20	8/30/2007
Pueblo Data Entry	Pueblo, City of	701 Court St.	Pueblo	5,859.00		\$0.00	9/30/2007
Number of Leases:	9		Year Total:	52,046.30		\$702,936.56	
<u>Department of Agriculture</u>							
DOAg	Livestock Exchange Building	4701 Marion St	Denver	2,509.00	\$10.03	\$29,974.92	6/30/2006
DOAg	RPW LLC, c/o Moore Commercial	710 Kipling	Lakewood	2,856.00	\$18.31	\$52,293.00	6/30/2007
Fruit & Veg Inspection	Monte Vista Post Office	Washington and 2nd Avenue	Monte Vista	913.00	\$6.90	\$5,500.00	6/30/2008
Number of Leases:	3		Year Total:	6,278.00		\$87,767.92	
<u>Department of Corrections</u>							
Parole	City of Fort Morgan	901 East Beaver Avenue	Fort Morgan	220.00	\$10.00	\$740.00	2/28/2005
Adult Parole/Community	Eagle Heights Properties	7255 Irving St #100, 102	Westminster	6,030.00	\$14.27	\$86,048.16	6/30/2005
Agricultural Land Lease	Joseph L and Arlene M Cogan	Chaffee County (1)				\$9,687.19	6/30/2005
Correctional Industries Surplus	Millennium Garfield, LLC, c/o	4200 N. Garfield	Denver	60,668.00	\$2.68	\$162,792.46	6/30/2005
Adult Parole/Community	877 Federal LLC	877 Federal Blvd	Denver	3,822.00	\$13.29	\$50,794.44	6/30/2006
Adult Parole/Community	David M Mayer	2516 Foresight Circle	Grand Junction	4,472.00	\$12.34	\$39,278.52	6/30/2006
Adult Parole/Community	West Florida Avenue LLC, c/o	4341 W Florida Avenue	Denver	9,150.00	\$19.06	\$174,399.00	6/30/2007
Adult Parole/Community	Jones Investment Property LLLP	3980 Quebec Street, #221	Denver	3,800.00	\$15.50	\$58,899.96	9/30/2007
Adult Parole/Community	Marx Family LLC	205 Main Street	Longmont	2,450.00	\$9.50	\$19,395.80	6/30/2008
Adult Parole/Community	River Center 30 Partnership, LLP	2643 Midpoint Drive	Fort Collins	2,400.00	\$15.24	\$30,480.00	6/30/2008
Number of Leases:	10		Year Total:	93,012.00		\$632,515.53	
<u>Department of Public Health and Environment</u>							
Air Pollution Control	Jackie P and Sharron L Denny	2441 N Union Blvd	Colorado Springs	1,920.00	\$16.39	\$31,468.80	6/30/2005
Air Pollution Control	Arvin Weiss	1401 Zuni Street	Denver	8,000.00	\$1.56	\$12,500.00	9/30/2005
Air Pollution Control	Freund Investments	15608 E18th Avenue	Aurora	12,000.00	\$9.00	\$107,963.64	1/31/2006
Air Pollution Control	City and County of Denver,	21st and Broadway	Denver			\$100.00	1/31/2006

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Pueblo Office	Arrow Wind LLC	4718 N Elizabeth St Ste B	Pueblo	2,423.00	\$14.50	\$35,133.48	6/30/2007
CDPHE	Highpoint I Investments LLC	1460 12th Street #1570	Alamosa	1,140.00	\$6.41	\$7,301.70	9/30/2007
Air Pollution Control	Charles Church McKay	Hwy 93 Rocky Flats W Gate	Golden			\$394.00	6/30/2008
Air Pollution Control	Shirley R. Neusteter Family Trust	2450 W 2nd Ave.	Denver	7,544.00	\$6.54	\$39,422.44	12/31/200
WQCD	San Juan Basin Health Dept.	281 Sawyer Dr	Durango	159.00	\$36.21	\$5,757.00	12/31/200
WQCD	Historical Society of Idaho	2200 Miner St.	Idaho Springs	750.00	\$8.80	\$6,600.00	12/31/200
Number of Leases:	10		Year Total:	33,936.00		\$246,641.06	

Department of Higher Education

Community College of Denver	Diamond Hill Asoc c/o BKG Rlty	2420, -60, -80, -90 W. 26th Ave	Denver	21,131.00	\$14.71	\$310,801.78	1/31/2005
Colorado State University	City and County of Denver,	7910 S Highway 67, Trumbull #11	Sedalia	1,040.00	\$4.62	\$4,800.00	2/28/2005
Metro State College	Metropolitan State College of	1734-36 Wazee Street	Denver	5,234.00	\$16.86	\$88,621.02	4/14/2005
U of Northern Colorado	Cherry Creek School District 5	14188 E. Briarwood Avenue	Centennial			\$4,500.00	5/13/2005
Front Range Community	Community Education Center Inc	1931 E. Bridge St.	Brighton	3,280.00	\$8.00	\$26,240.00	5/31/2005
Colorado Northwestern	Craig, City of	601 Yampa Ave	Craig	2,726.00	\$3.13	\$8,532.38	6/30/2005
Colorado State University	Colorado & Santa Fe Prtnrs XII	2860 Circle Drive South #2105	Colorado Springs	448.00	\$12.10	\$5,418.96	6/30/2005
Colorado State University	Compass Park LLC	2764 Compass Dr., Suite 232	Grand Junction	775.00	\$12.75	\$9,881.25	6/30/2005
Colorado State University	CSURF	Bay Farm, located at Center for	Larimer County			\$54.60	6/30/2005
Colorado State University	Rocky Mountain Cancer Centers,	4500 E. 9th Avenue, Suite 600	Denver	153.00		\$4,710.20	6/30/2005
Colorado State University	Schmehl Law Group P.C.	219 W Magnolia, Suite B	Fort Collins	607.00	\$15.03	\$6,600.00	6/30/2005
Colorado State University	Mel N Keserich	7990 Highway 50, Suite c	Salida	1,968.00	\$6.86	\$13,506.39	6/30/2005
Colorado State University	Pine Grove Office Building	1475 Pine Grove Office #202A	Steamboat Springs	335.00	\$16.00	\$5,359.92	6/30/2005
Colorado State University	Kent F. Williamson and Sherry L.	215 N. Linden, A, B & E	Cortez	3,336.00	\$7.58	\$25,286.88	6/30/2005
Community College of Denver	Phillips Family Trust	3532 Franklin Street	Denver	30,441.00	\$13.65	\$415,524.00	6/30/2005
Front Range Community	Park School District R-3	1500 Manford Avenue	Estes Park	1,800.00		\$1,500.00	6/30/2005
Front Range Community	The House of Neighborly Service	565 Cleveland Ave #4	Loveland	2,003.00	\$3.06	\$6,120.00	6/30/2005
Morgan Community College	Tymanike Properties LLP	280 Colfax, #3	Bennett	642.00	\$9.47	\$3,600.00	6/30/2005
Morgan Community College	Morgan Community College	117 Main Street	Fort Morgan	10,000.00	\$7.35	\$73,500.00	6/30/2005
Morgan Community College	Yuma Chamber of Commerce	215 S. Main St, MCC Yuma Center	Yuma	462.00	\$4.48	\$1,200.00	6/30/2005
Morgan Community College	BLL L.L.C.	2400 E Bijou Avenue	Fort Morgan	2,500.00	\$5.76	\$14,400.00	6/30/2005
Trinidad State Junior College	Trinidad SJC Educational	1304 San Juan	Alamosa	6,500.00	\$6.16	\$40,000.00	6/30/2005
Trinidad State Junior College	Trinidad SJC Educational	136 Main Street	Trinidad	5,393.00	\$3.93	\$21,216.00	6/30/2005
UC - Boulder	Heffron Family Partnership	910 28th St	Boulder	7,400.00	\$16.61	\$122,914.00	6/30/2005
UC - Health Science Center	Fitzsimons Redevelopment	12635 E Montview Blvd #150, 155,	Aurora	5,135.00	\$32.49	\$160,538.16	6/30/2005
UC - Health Science Center	Richard T. Crabb	1827 Gaylord Street	Denver	5,041.00	\$9.50	\$45,876.00	6/30/2005
UC - Health Science Center	Thomas H Foley & Co. and the	1741 Vine Street #200	Denver	5,050.00	\$15.50	\$78,282.00	6/30/2005

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UC - Health Science Center	Finesilver Company LLP	1840 E 18th Avenue	Denver	3,400.00	\$12.35	\$42,000.00	6/30/2005
UC - Health Science Center	John Wolz dba Euphotics	1145 Albion	Denver	6,630.00		\$18,400.00	6/30/2005
UC - Health Science Center	M&N Company, LLC	4300 E Eighth Avenue	Denver	5,950.00	\$3.13	\$18,600.00	6/30/2005
UC - Health Science Center	John Wolz dba Euphotics	1122 Albion Street	Denver	11,244.00	\$2.10	\$23,500.00	6/30/2005
UC - Health Science Center	Birch Street Properties, LLC	4416 E Eighth Ave	Denver	1,125.00	\$13.00	\$14,625.00	6/30/2005
Colorado State University	Harlan E & Donita M Schaffert	10 mi South, 1 mile West of Platner	Platner			\$2,800.00	8/31/2005
Colorado State University	1220 Building Partnership	1220 11th Ave, #203	Greeley	600.00	\$11.00	\$5,500.00	8/31/2005
Community College of Aurora	Fitzsimons Redevelopment	12635 E Montview #160	Aurora	1,895.00	\$28.27	\$53,577.30	8/31/2005
Metro State College	Metro North Ltd.	11990 Grant St. #102	Northglenn	5,540.00	\$21.20	\$117,447.96	8/31/2005
UC - Health Science Center	Tai-Dan Hsu and Ding-Wen Hsu	1611 South Federal Blvd., Suites	Denver	1,148.00	\$9.85	\$8,478.99	8/31/2005
UC - Health Science Center	Tai-Dan Hsu and Ding-Wen Hsu	1611 S Federal #230-232	Denver	1,067.00	\$9.85	\$7,883.37	8/31/2005
Colorado State University	University Corporation for	3300 Mitchell Lane, Suite 2100	Boulder	1,172.00	\$22.09	\$25,889.28	9/30/2005
Colorado State University	City and County of Denver Board	Trumbull # 13 & Cabin #2, 7986 &	Sedalia	850.00	\$0.00	\$1.00	9/30/2005
UC - Health Science Center	Brent Ely Foundation	1728 Downing Street	Denver	2,169.00	\$17.29	\$37,506.00	9/30/2005
Colorado State University	Western Governors' Association	1515 Cleveland Place, Suite 200	Denver	150.00	\$15.82	\$1,483.16	10/31/200
UC - Health Science Center	Grablander Trust	132 N Main Street	Mission	2,500.00	\$6.72	\$17,800.00	10/31/200
UC - Health Science Center	Ingram Real Estate Investments	1575-77 Clarkson Street	Denver	2,700.00	\$16.85	\$45,484.00	11/30/200
UC - Health Science Center	Forest Park Realty Investment	5250-5350 Leetsdale Drive #301	Denver	6,484.00	\$15.79	\$102,393.14	11/30/200
Colorado State University	Burlington, City of	14111 US Highway 385	Burlington	40,000.00		\$200.00	12/31/200
Colorado State University	U.S. Bureau of Land Management	2850 Youngfield Street	Lakewood	500.00	\$17.26	\$8,630.00	12/31/200
Colorado State University	Poudre School District	2025 N. College Avenue, Lot #122	Fort Collins	1,440.00	\$2.18	\$3,142.56	12/31/200
Colorado State University	Randall Knutson dba Knutson	21210 Highway 60	Platteville	600.00	\$3.00	\$1,800.00	12/31/200
UC - Boulder	2/28-C Corp & Geron Inc	1200 28th Street #302	Boulder	1,317.00	\$34.13	\$44,949.21	12/31/200
UC - Boulder	United Professional Mgmt Inc	900 28th Frontage Rd. # 100 - 107	Boulder	6,259.00	\$17.66	\$110,502.66	12/31/200
UC - Health Science Center	Ariana 1 LLC	4495 Hale Parkway #100	Denver	6,800.00	\$20.17	\$137,133.33	12/31/200
UC - Denver	16th & Welton Investments Inc	535 16th St. #300	Denver	10,238.00	\$22.50	\$230,355.00	1/31/2006
UC - Health Science Center	Colfax Centre LLC	1245 E Colfax Avenue #200	Denver	10,236.00	\$16.50	\$168,894.00	1/31/2006
Front Range Community	Key Bank NA, Attn: West Region	300 Oak St	Fort Collins	1,759.00	\$9.13	\$16,050.88	3/31/2006
UC - Health Science Center	Flatirons Medical Dental LLC	350 Broadway #50	Boulder	925.00	\$12.35	\$11,425.00	3/31/2006
Front Range Community	Randy Whitman	209 E Skyway Drive #C	Fort Collins	1,200.00	\$6.50	\$7,800.00	4/30/2006
Otero Junior College	Alamosa School District	Waverly School Bldg	Alamosa	6,000.00	\$1.58	\$9,504.00	5/31/2006
Colorado State University	Huerfano County 4H Fair &	Huerfano Cnty Fair	La Veta			\$300.00	6/1/2006
Colorado State University	Jose Quintana	208 Santa Fe, Suite 21	La Junta	1,250.00	\$7.20	\$8,998.00	6/30/2006
Colorado State University	419 Canyon, LLC, c/o Van Hull	419 Canyon, Suite 226 in the Lincoln	Fort Collins	3,405.00	\$16.75	\$57,033.75	6/30/2006
Colorado State University	CSURF	801 East Burlington Ave	Fort Morgan	2,462.00	\$0.00	\$0.00	6/30/2006
Colorado Student Loan	Dvr Place Assoc. LP c/o Amerimar	999 18th St #305, 425	Denver	37,645.00	\$16.05	\$604,119.96	6/30/2006

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Front Range Community	Observatory Village Master	3733 Galileo Drive	Fort Collins	1,900.00	\$3.68	\$4,083.33	6/30/2006
Morgan Community College	Limon, Town of	940 Second Street	Limon	822.00	\$4.93	\$4,050.00	6/30/2006
Pueblo Community College	Dolores Water Conservancy Dist	60 S. Cactus Street	Cortez	4,010.00	\$8.23	\$33,000.00	6/30/2006
UC - Boulder	JK Partnership	5353 Manhattan Circle, Suite 103	Boulder	1,009.00	\$14.00	\$14,126.00	6/30/2006
UC - Colorado Springs	Colorado Springs School District	1620 W. Bijou Street	Colorado Springs	3,040.00	\$10.32	\$31,356.00	6/30/2006
UC - Health Science Center	425 LLC, by Millice Group	425 S. Cherry #200, 290	Denver	3,142.00	\$19.00	\$42,978.00	6/30/2006
UC - Health Science Center	Kohler Family LLC	4200 E 8th Ave	Denver	7,256.00	\$19.26	\$139,732.02	6/30/2006
UC - Health Science Center	Finesilver Company LLP	1767 High Street	Denver	3,400.00	\$12.52	\$40,800.00	6/30/2006
Colorado State University	Junior Achievemnt - Rocky	1445 Market Street #280	Denver	2,053.00	\$18.50	\$37,980.48	7/31/2006
UC - Boulder	Robert S von Eschen	1030 13th Street	Boulder	7,693.00	\$15.80	\$121,510.98	8/16/2006
Community College of Denver	WMFMT Real Estate LP, c/o	1391 Speer #200, 240, 410, 420	Denver	9,264.00	\$15.25	\$141,276.00	8/31/2006
Otero Junior College	Olney Springs Lions Club Inc	Olney Springs School	Olney Springs	13,100.00		\$1.00	8/31/2006
Otero Junior College	Rocky Ford School Dist R-2	19717 Hwy 10, Grand Valley School	Rocky Ford	6,968.00		\$0.00	8/31/2006
UC - Health Science Center	Tai-Dan Hsu and Ding-Wen Hsu	1611 South Federal Blvs., suite 100	Denver	6,684.00	\$9.93	\$49,783.68	8/31/2006
UC - Health Science Center	Pamela J. Manuele	2222 East 18th Avenue	Denver	4,084.00	\$11.00	\$30,742.65	9/30/2006
Colorado Northwestern	Rangely Junior College District	500 Kennedy Drive	Rangely	36,637.00	\$0.00	\$0.00	10/1/2006
UC - Boulder	JK Partnership	5353 Manhattan Circle #200	Boulder	3,423.00	\$17.00	\$46,869.00	10/31/200
Front Range Community	RRW	2416 Donnell Court	Fort Collins	2,700.00	\$11.50	\$31,050.00	12/31/200
Colorado State University	Palmer Plaza Shopping Center	2925 S College Avenue, #9, 10	Fort Collins	5,971.00	\$9.39	\$56,043.10	1/31/2007
UC - Health Science Center	National Jewish Medical and	1400 Jackson Street	Denver	9,028.00	\$36.72	\$331,512.00	2/28/2007
UC - Health Science Center	Finesilver Company LLP	1763 High Street	Denver	3,000.00	\$11.70	\$35,100.00	3/31/2007
Trinidad State Junior College	Alamosa High School	805 Craft	Alamosa	8,246.00	\$0.00	\$0.00	5/11/2007
Colorado State University	K & V Rice, LLP d/b/a Prange	Prange Ranch	Carr			\$1,512.00	6/30/2007
Pueblo Community College	Winble Corp	701 Camino del Rio #100-17, 119-20	Durango	11,313.00	\$16.18	\$183,053.82	6/30/2007
Trinidad State Junior College	Trinidad SJC Educational	1015 4th Street	Alamosa	9,000.00	\$6.61	\$59,520.00	6/30/2007
UC - Health Science Center	1721 High Partnership	1721-25 High Street, 1760 Williams St	Denver	6,655.00	\$11.40	\$75,858.62	6/30/2007
UC - Health Science Center	The Kempe Children's Foundation	1825 Marion Street, except suites 330	Denver	29,521.00	\$15.16	\$473,735.00	6/30/2007
Western State College	WSC Foundation Inc	909 E Escalante Drive	Gunnison	9,500.00	\$1.52	\$14,482.00	6/30/2007
Otero Junior College	La Junta, City of	Various Sites	La Junta	6,800.00	\$20.17	\$137,133.33	7/31/2007
Pikes Peak Community College	Astrozon Court LLP	3459 Astrozon Court	Colorado Springs	5,600.00	\$7.17	\$60,945.00	7/31/2007
UC - Health Science Center	Outback Investments LLC	1648 Gaylord Street	Denver	2,800.00	\$12.50	\$34,998.00	9/30/2007
UC - Health Science Center	Transwester East by Southeast	1300 Potomac Street #150	Aurora	1,972.00	\$14.00	\$27,608.00	10/31/200
Auraria Higher Education	Young Electric Sign Company	1530 W Colfax Avenue	Denver	16,000.00	\$0.58	\$9,228.80	12/31/200
Colorado State University	Rick and Joan Grooms	The Smith Property, West of Cty Rd 21	Rocky Ford		\$0.00	\$850.00	12/31/200
Morgan Community College	Wray Young Americans Ed.	32415 Highway 34	Wray	4,825.00	\$8.56	\$41,280.00	12/31/200
Colorado State University	USDA FS District Offices	19316 Goddard Ranch Court	Morrison	82.60	\$20.02	\$275.60	1/7/2008

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CollegeInvest	CO-Trinity LLC	1801 Broadway #1300	Denver	9,492.00	\$15.69	\$148,929.48	2/29/2008
UC - Boulder	University Corporation for	3085 Center Green Drive	Boulder	2,421.66	\$23.22	\$46,857.06	3/31/2008
Arapahoe Community College	WHTRI Real Estate LP c/o WCB	5660 Greenwood Plaza Blvd., Suites	Englewood	18,003.00	\$13.77	\$153,994.98	6/30/2008
Colorado State University	Richard W Norloff c/o Van Epps	9769 W 119 Dr., Suites 6, 12, 3	Broomfield	1,761.00	\$13.00	\$20,927.00	6/30/2008
Colorado State University	P.R. Pharmaceuticals	1512 Webster Court, Lots 3&4	Fort Collins	23,098.00	\$5.39	\$111,459.15	6/30/2008
Colorado State University	CO-410 Building LLC	410 17th Street #1690	Denver	1,654.00	\$17.24	\$28,515.00	6/30/2008
CSU - Pueblo	Cooper Enterprises of Montrose,	730 Citadel Drive East	Colorado Springs	6,887.00	\$10.16	\$52,500.00	6/30/2008
Otero Junior College	Las Animas School Dist RE1	Memorial School, 138 6th Street	Las Animas	12,503.00	\$0.11	\$1,500.00	6/30/2008
UC - Colorado Springs	Alexander Properties LLC	5 Commerce Street	Colorado Springs	3,200.00	\$4.78	\$15,300.00	6/30/2008
Community College of Aurora	CCA Education Foundation	Lowry #901	Denver	94,080.00	\$0.80	\$75,000.00	8/31/2008
Colorado State University	USDA FS District Offices	3063 Sterling Circle	Boulder	66.00	\$18.62	\$204.82	9/30/2008
Colorado State University	Harry G Tate, sole proprietor	23800 County Rd 17, Yellow Jacket	Pleasant View			\$1,750.00	11/30/200
UC - Boulder	Four Pearl Partnership Ltd., LLLP	4840 Pearl East Circle #101-103	Boulder	11,167.00	\$10.25	\$114,465.50	12/15/200
UC - Boulder	Four Pearl Partnership Ltd., LLLP	4780 Pearl East Circle	Boulder	38,400.00	\$10.25	\$393,616.00	12/15/200
Colorado Northwestern	Moffatt County Affiliated Junior	Trapper Health Club, 261 Commerce	Craig	5,000.00		\$1.00	12/31/200
Number of Leases:	114		Year Total:	785,291.26		\$6,940,685.	

Department of Human Services

Alcohol Drug Abuse	Adult Youth Counseling Service	223 N Wahsatch Avenue #105	Colorado Springs	100.00	\$18.60	\$1,860.00	1/31/2005
Developmental Disabilities	Cypress Hotels LP	3333 Quebec St #6009	Denver	2,504.00	\$15.77	\$39,488.04	3/31/2005
Division of Youth Corrections	GGP-Foothills LLC	344 E Foothills Parkway Ste 4E &4EA	Fort Collins	1,144.00	\$14.35	\$16,416.36	3/31/2005
Vocational Rehabilitation	Milan N. and Lala J. Keserich	7990 W US Highway 50 Unit D	Salida	660.00	\$16.70	\$11,022.00	3/31/2005
Group Home-GJRC	Wakefield Property Mgmnt &	428 Rio Vista Road	Grand Junction	2,275.00	\$6.53	\$14,856.00	4/30/2005
Group Home-WRRC	Irvan D. Christy	632 DeFrame Court	Golden	4,000.00	\$5.20	\$20,810.04	5/31/2005
Vocational Rehabilitation	Cooper Enterprises of Montrose,	1010 Cascade, Suite #C	Montrose	1,054.00	\$14.50	\$15,283.00	6/3/2005
Vocational Rehabilitation	Cooper Enterprises of Montrose,	1010 Cascade, Suite #C	Montrose	1,054.00	\$14.50	\$15,283.00	6/3/2005
Child Care Services	George W Hertneky	212 Cameron St #E	Brush	117.00	\$17.95	\$2,100.00	6/30/2005
Child Care Services	Anmay dba The West Building	835 E. 2nd Ave #272	Durango	181.00	\$14.27	\$2,584.32	6/30/2005
Disability Determination	Koll Bren Fund IV, LP	2530 South Parker Road #400, 500,	Aurora	35,999.00	\$20.50	\$737,979.48	6/30/2005
Division of Youth Corrections	Colorado Recovery Properties Ltd	710 11th Avenue, Suite L-90	Greeley	797.00	\$12.20	\$9,720.00	6/30/2005
Group Home-WRRC	Trevor and Rebecca Ellis	10304 W. Powers Ave	Littleton	3,383.00	\$7.20	\$24,372.00	6/30/2005
Group Home-WRRC	Theta Spence Beaver	8179 Webster Street	Arvada	1,622.00	\$14.13	\$22,920.00	6/30/2005
Office of Self Sufficiency	Richard Bunchman dba Sterling	101 N. Main St #15	Breckenridge	178.00	\$24.00	\$4,272.00	6/30/2005
Vocational Rehabilitation	CHAFA	1975 S. Decatur St # 102-104	Denver	1,620.00	\$9.10	\$14,736.00	6/30/2005
Vocational Rehabilitation	Anmay dba The West Building	835 E. 2nd Ave #425	Durango	903.00	\$14.66	\$13,242.34	6/30/2005
Vocational Rehabilitation	CAFFA Enterprises, LLLP	2211 W. Evans	Denver	26,384.00	\$13.64	\$359,858.04	6/30/2005

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Group Home-WRRC	Ed Schafer	10270 W 13th	Lakewood	3,200.00	\$7.45	\$23,849.93	7/31/2005
Child Care	The Platinum Group Real Estate	4407 29th Street #8	Greeley	101.00	\$32.67	\$3,037.50	12/31/200
Vocational Rehabilitation	Denver Associates	730 Simms St., #105	Lakewood	5,362.00	\$15.66	\$83,968.92	1/31/2006
	Venture II, LLC	801 Grand	Grand Junction	4,600.00	\$17.35	\$79,810.00	3/31/2006
Vocational Rehabilitation	Metro North Limited	11990 Grant Street #201	Northglenn	4,840.00	\$20.54	\$99,389.40	3/31/2006
Refugee Service & Veterans	789 Sherman LLC	789 Sherman #250, 260	Denver	5,971.00	\$17.04	\$101,755.80	5/31/2006
Division of Youth	Orlando and Troy Calabrese	3997 South Valley Drive, Suite 200	Longmont	3,484.00	\$21.62	\$75,324.00	6/30/2006
Vocational Rehabilitation	Cedar Main Properties c/o Lillian	1006 S.Main St	Lamar	666.00	\$10.00	\$6,661.37	11/30/200
Children, Youth and Family	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway #240B	Thornton	7,229.00	\$15.50	\$112,049.52	2/28/2007
Children Youth & Family	Henry and Judy Norman as Joint	1259 Lake Plaza Drive #110	Colorado Springs	1,900.00	\$14.00	\$26,600.04	6/30/2007
Division of Youth Corrections	Henry and Judy Norman as Joint	1259 Lake Plaza Drive #130	Colorado Springs	5,096.00	\$13.00	\$66,248.04	6/30/2007
Group Home-WRRC	Michael and Linda Iacino	900 Miller Ct.	Lakewood	1,770.00	\$10.18	\$18,012.00	10/31/200
Vocational Rehabilitation	Pueblo Joint Venture	720 N. Main St #320	Pueblo	6,116.00	\$9.70	\$59,328.60	11/30/200
Number of Leases:	30		Year Total:	134,310.00		\$2,082,837.	

Department of Military and Veterans Affairs

Armory	City of Greeley, Parks and	Island Grove Regional Park	Greeley			\$1.00	4/1/2005
Armory	Fort Morgan, City of	Land @ Ft. Morgan Airport	Fort Morgan			\$1.00	4/1/2005
Industrial Hygiene	Cypress Hotels LP	3333 Quebec Street, Suite 7200	Denver	2,507.00	\$16.75	\$41,992.00	9/30/2005
Recruiting	5005 Kipling Ltd. Partnership c/o	5005 S. Kipling #C7	Littleton	1,000.00	\$21.91	\$21,910.00	9/30/2006
Military Affairs	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway #182A	Thornton	1,334.00	\$15.35	\$20,476.92	6/30/2007
Number of Leases:	5		Year Total:	4,841.00		\$84,380.92	

Department of Public Safety

CBI	RPW LLC	710 Kipling Street #200	Denver	5,125.00	\$18.67	\$95,683.80	6/30/2005
CSP	Pagosa Lakes Department of	230 Port Avenue	Pagosa Lakes	100.00	\$0.01	\$1.00	6/30/2005
CSP	1st Bank of Silverthorne	1st Bank Bldg., 160 US Highway 6	Silverthorne	2,967.00	\$20.60	\$61,120.00	6/30/2005
CSP	West Star Aviation Inc.	796 Heritage Way	Grand Junction	1,030.00	\$3.37	\$3,471.12	6/30/2005
Colorado State Patrol	La Junta, City of	30377 First Avenue	La Junta	722.00	\$6.64	\$4,800.00	6/30/2006
CSP	Gunnison County Commissioners	200 N Iowa	Gunnison	120.00	\$8.00	\$960.00	6/30/2006
CSP	James Mc Cormick	7405 Hwy 50 #30&31	Salida	793.00	\$9.56	\$7,579.00	6/30/2006
CSP	Burlington, City of	478 15th St	Burlington	661.00	\$6.35	\$3,150.00	6/30/2006
CSP	J. Richter Agency Inc.	811 W Lorraine Avenue #3	Woodland Park	780.00	\$10.76	\$8,400.00	6/30/2006
CSP	Delta County Commissioners	555 Palmer Street	Delta	140.00	\$10.75	\$1,505.00	6/30/2006
CICJIS	Denver Associates	730 Simms Street #109	Lakewood	1,984.00	\$14.87	\$29,505.72	7/31/2006
CBI Durango Field Ops	Wedos LLC	160 Rock Point Drive B	Durango	915.00	\$17.46	\$15,975.00	6/30/2007

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Criminal Justice	RPW LLC	710 Kipling #206	Lakewood	1,789.00	\$17.85	\$31,933.68	6/30/2007
Community Corrections	RPW LLC	710 Kipling #308-09	Lakewood	3,461.00	\$17.65	\$61,086.60	8/31/2007
CBI	Montrose Memorial Hospital	800 S Third Street	Montrose	7,590.00	\$16.08	\$122,012.16	6/30/2008
CSP	East Grand School District #2	197 Diamond Avenue, Room 19	Granby	920.00	\$3.15	\$2,173.50	6/30/2008
CSP	Front Range Airport Authority	5126 Front Range Parkway, South	Watkins	360.00	\$10.13	\$3,342.72	6/30/2008
CSP	CO East Bank and Trust	111 West Parmenter	Lamar	2,072.00	\$8.70	\$13,519.80	6/30/2008
CSP	Willowbrook Park Leasing LLC	13352 East Control Tower Road	Greenwood	7,200.00	\$8.88	\$58,630.00	6/30/2008
State Patrol	Vail Associates, Inc.	Vail Patrol Headquarters, Vail	Vail	10.00	\$120.00	\$800.00	6/30/2008
Number of Leases:	20		Year Total:	38,739.00		\$525,649.10	
<u>Department of Revenue</u>							
DMV	Thomas J. Welsh and Deborah A.	456 - 58 - 500 Malley Drive	Northglenn	4,212.00	\$16.41	\$69,118.92	2/28/2005
DL, ENF	Diagonal Plaza Partners	2850 Iris Ave #F	Boulder	2,361.00	\$21.67	\$51,156.00	6/30/2005
DMV	Summit County Government	Colorado Commons Building, 0037	Frisco	655.00	\$17.67	\$11,574.00	6/30/2005
DMV	MTB Partners	1865 West Mississippi Avenue #C	Denver	9,367.00	\$13.33	\$124,885.56	6/30/2005
DMV	Meeker Sanitation District	265 8th St	Meeker	210.00	\$8.57	\$1,800.00	6/30/2005
DMV	East Grand School District #2	197 Diamond Avenue #17	Granby	680.00	\$5.44	\$3,699.24	6/30/2005
DMV	First Southwest Bank	715 6th St	Alamosa	1,175.00	\$7.98	\$9,377.23	6/30/2005
DMV	Lazy JK Properties LLC	304 W. Tomichi Ave #12	Gunnison	280.00	\$10.71	\$3,000.00	6/30/2005
DMV	Security Service Federal Credit	310 E Abriendo #A	Pueblo	4,400.00	\$14.24	\$62,656.00	6/30/2005
DMV	Patricia Hart	360 W. 1st St	Cortez	800.00	\$12.33	\$9,863.28	6/30/2005
DMV	Carlos & Ida Guara	86 Rose Lane	Montrose	841.00	\$12.96	\$10,899.36	6/30/2005
DMV	Delta County Commissioners	Delta County Courthouse, 555 Palmer	Delta	360.00	\$11.00	\$3,960.00	6/30/2005
DMV	Nucla, Town of	320 Main St	Nucla	88.00	\$6.82	\$600.00	6/30/2005
DMV	Las Animas County Board of	Las Animas County Jailhouse	Trinidad	340.00	\$7.31	\$2,487.12	6/30/2005
Lottery	200 S B'way LP c/o Frederick	201 W 8th St #515-25-30 33-35 &	Pueblo	17,773.00	\$14.55	\$258,641.08	6/30/2005
DMV	Frank J Woods III	51027 Hwy 6 & 24 #D1	Glenwood Springs	1,300.00	\$28.60	\$37,175.48	10/31/200
DMV	MTB Partners	1865 West Mississippi Avenue Bsmt	Denver	12,000.00	\$1.98	\$23,755.08	10/31/200
DMV	Broomfield Plaza Associates Ltd	5139 W 120th Avenue	Broomfield	1,874.00	\$22.37	\$41,921.40	6/30/2006
DMV	J & J Property Investments	14391 E Fourth Ave	Aurora	3,920.00	\$11.51	\$45,119.16	6/30/2006
Lottery	Galleria Acquisition, Inc	720 S. Colorado #110	Denver	11,962.00	\$17.00	\$203,354.04	6/30/2006
Lottery	Harrison Park, LLC	2818 Janitell Road	Colorado Springs	1,767.00	\$6.53	\$10,576.94	6/30/2006
TAC	870 Market Street Associates	870 Market Street #882	San Francisco	170.00	\$25.20	\$4,284.00	6/30/2006
TAC	Mack-Cali Realty LP	400 S. Colorado Blvd #400,420	Denver	15,341.00	\$18.65	\$286,109.64	6/30/2006
TAC	2.4 For 1 Ltd, c/o Central	1422 W. Main St #103	Louisville	613.00	\$16.00	\$9,808.00	6/30/2006
DMV	Board of Morgan County	231 Ensign St	Fort Morgan	870.00	\$9.66	\$8,400.00	4/30/2007

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DMV	Alpen Glow Ventures LLC	1250 S. Lincoln	Steamboat Springs	720.00	\$24.30	\$17,496.48	6/30/2007
DMV	William R Wootten d/ba Village	109 W Lee Avenue #10	Lamar	600.00	\$7.82	\$4,692.00	6/30/2007
DMV	ABI Investments	714 W Main Street	Sterling	1,200.00	\$8.52	\$10,221.72	6/30/2007
DMV	Metro Building	555 Breeze St.	Craig	335.00	\$13.90	\$4,656.49	6/30/2007
Gaming	Crystal/Rutherford LLC	433-435 East Carr Avenue	Cripple Creek	5,145.00	\$10.57	\$54,384.00	6/30/2007
Lottery	Santa Fe 250 LLC	250 S Santa Fe #101	Pueblo	19,758.00	\$5.13	\$85,884.80	6/30/2007
DMV	Jack E Watkins	120 W Third St	Salida	1,000.00	\$9.50	\$9,500.40	9/30/2007
DMV	Kanemoto Farms	917 S Main Street #600	Longmont	2,304.00	\$13.85	\$31,920.00	10/31/200
DMV	Miller Family LTD Partnership II	17737 Cottonwood Drive	Parker	3,079.00	\$22.00	\$67,737.60	3/31/2008
DMV	Oakbrook Shpg Ctr, c/o Noddle	311 E. County Line Rd. Units #20-21	Littleton	2,439.00	\$18.50	\$45,120.00	6/30/2008
DMV	Connecticut-Colorado Partnership	302 - 310 N. 16th Street	Canyon City	646.00	\$11.48	\$7,416.00	6/30/2008
Number of Leases:		36	Year Total:	130,585.00		\$1,633,251.	

Department of Labor and Employment

DOLE HQ Office	Park Central (Denver) Inc	1515 Arapahoe	Denver	145,260.00	\$16.08	\$2,336,040.	1/31/2005
Workforce	Connie Vigil Ortega	309 N. Commercial St.	Trinidad	1,900.00	\$3.59	\$6,821.04	6/30/2005
Workforce Center	Cherylyn Moellenberg	1490 A Martin Avenue	Burlington	750.00	\$11.20	\$8,400.00	6/30/2005
Workforce Center	Hilltop Community Resources	2897 North Avenue	Grand Junction	103.00	\$17.42	\$1,794.65	6/30/2005
DOLE	BDMN Storage LLC dba	1784 Lincoln Avenue, Storage Unit	Steamboat Springs	100.00	\$6.54	\$654.00	3/31/2006
Workforce Center	Lamar, City of	405 E Olive Street	Lamar	2,315.00	\$5.45	\$12,607.56	6/30/2006
Workforce Center	Groman Wintercrown Inc	100 W Colorado Avenue	Telluride	130.00	\$46.15	\$6,000.00	6/30/2006
Workforce Center	Village Square Investors	112 Village Square West, Suite 202	Ridgeway	126.00	\$24.00	\$3,024.00	6/30/2006
Labor and Employment	Glenwood Springs Mall LLLP	51027 Hwy 6 & 24, #G9	Glenwood Springs	2,758.00	\$18.85	\$52,000.08	4/30/2007
Workforce Center	Rangely, Town of	209 E Main Street #106, 107	Rangely	266.00	\$5.72	\$1,521.48	6/30/2007
Workforce Center	Nathan Warner	310 W Third Street	Rifle	264.00	\$12.75	\$3,366.00	7/31/2007
Workforce Center	Meeker, Town of	345 Market Street	Meeker	175.00	\$8.39	\$1,468.80	7/31/2007
Workforce Center	Grand County Board of County	469 E. Topaz	Granby	570.00	\$0.00	\$0.00	6/30/2008
Workforce Center	Upper Arkansas Area Council of	141 East 3rd Street	Salida	1,500.00	\$6.15	\$9,219.00	6/30/2008
Workforce Center	Edna R. Morris Trust	30 North Uncompahgre	Montrose	5,146.00	\$11.13	\$38,176.00	6/30/2008
Workforce Center	Edwards Plaza I, LLC	0057 Edwards Access Road #23	Edwards	300.00	\$28.32	\$8,496.00	6/30/2008
Workforce Center	William F. Larrick Inc	411 Main Street #200	Fort Morgan	3,000.00	\$7.54	\$22,644.00	6/30/2008
Workforce Center	R. J. MacGregor, Inc.	115 West 6th Street	Leadville	567.00	\$15.87	\$5,250.00	11/30/200
Workforce Center	Market Plus Inc.	392 Main Street	Elizabeth	700.00	\$9.43	\$3,850.00	11/30/200
Number of Leases:		19	Year Total:	165,930.00		\$2,521,332.	

Department of Local Affairs

DOLA	Chancery Sentinel LLC	1120 Lincoln Street	Denver			\$27,420.00	6/30/2005
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DOLA	Thomas G. Ballard dba Sterling	119 Poplar Street	Sterling	605.00	\$7.65	\$4,627.68	6/30/2006
Field Services	USF/Palmer Ltd. Partnership c/o	150 East 29th St #215	Loveland	955.00	\$14.25	\$13,610.76	6/30/2007
Local Affairs	Pueblo Union Depot Inc.	132 West B St. #260	Pueblo	900.00	\$13.00	\$11,700.00	6/30/2008
Number of Leases:	4		Year Total:	2,460.00		\$57,358.44	
<u>Colorado Department of Transportation</u>							
Reg 1	Colorado Industrial Portfolio, LLC	359 Inverness Dr. South #K	Englewood	4,925.00	\$14.98	\$73,751.88	1/31/2005
CDOT	Cypress Hotels LP	3333 Quebec Street, Suite 8000	Denver	8,920.00	\$17.75	\$158,330.04	9/30/2005
Human Resources and	King Wesley LLC	700 E 24th Avenue #2B	Denver	1,800.00	\$16.00	\$20,400.00	10/31/200
Office Space	Lou Monge, c/o Remax West	9848-58 West Girton Drive	Lakewood	6,284.00	\$13.40	\$84,089.40	10/31/200
Division of Aeronautics	Front Range Airport Authority	5126 Front Range Parkway	Watkins	2,321.00	\$8.50	\$19,728.50	12/31/200
Number of Leases:	5		Year Total:	24,250.00		\$356,299.82	
<u>Department of Natural Resources</u>							
DOW	Brush, City of	City of Brush Parcel				\$0.00	2/28/2005
DOW	Arcola E Hardeman	Arkansas River	Lake County			\$2,000.00	3/31/2005
DOW	Larimer County Parks and Open	Forks Park and Narrows Park			\$0.00	\$0.00	3/31/2005
DOW	Carol Euster Fuller	50633 U.S. Highway 6 & 24	Glenwood Springs	3,024.00	\$13.25	\$40,058.00	6/30/2005
DOW	Southwest Aquatics	La Plata County			\$0.00	\$60,000.00	6/30/2005
DOW	Lake County	Hallenbeck Ranch SWA				\$0.00	6/30/2005
DWR	Carol Euster Fuller	50633 Hwy 6 & 24	Glenwood Springs	3,418.00	\$14.22	\$46,712.63	6/30/2005
DWR	United States Postal Service	Washington & Second Ave #201-02	Monte Vista	387.00	\$8.91	\$3,450.00	6/30/2005
DWR	BDMN Storage LLC dba	30465 US 40 West, Unit E8	Steamboat Springs	100.00	\$7.56	\$756.00	6/30/2005
DWR	Mary Ann Porter c/o Porter Realty	512 1/2 Second St	Alamosa	1,500.00	\$0.80	\$1,200.00	6/30/2005
DWR	Northwest Colorado Council of	Enterprise Center, 249 Warren Ave.	Silverthorne	114.00	\$17.58	\$1,975.26	6/30/2005
Land Board	The Metro Building	555 Breeze Street	Craig	503.00	\$12.42	\$6,249.00	6/30/2005
Minerals & Geology	Winble Corp	701 Camino Del Rio #125	Durango	527.00	\$11.39	\$6,000.00	6/30/2005
Minerals & Geology	P&L Properties, LLC	101 S F #301	Grand Junction	1,506.00	\$12.18	\$18,357.72	6/30/2005
Water Conservation Board	Brisk Mandok LLC	1275 Sherman Street	Denver	340.00	\$9.00	\$1,530.00	6/30/2005
Water Conservation Board	Logan Tower Partnership	1580 Logan Street #430, 750	Denver	2,419.00	\$17.60	\$42,574.44	6/30/2005
DOW	John S. McCoy	McCoy Parcel				\$2,543.00	8/31/2005
DOW	Consolidated Home Supply Ditch	Boedecker Reservoir SWA				\$0.00	8/31/2005
DOW	Red Mountain Ranch Limited	Red Mountain Ranch Parcel				\$550.00	9/30/2005
DOW	Colorado State Land Board	State Land Board Parcel				\$1,228.34	4/28/2006
DOW	Valco, Inc.	Valco, Inc. Parcel				\$1,200.00	4/30/2006
DOW	James A. Murphy	Murphy Parcel				\$5,750.00	5/31/2006

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DOW	William G. Gordon	Gordon Parcel (2)				\$500.00	5/31/2006
DOW	Ruhl Rentals	122 E. Edison St	Brush	5,400.00	\$3.73	\$20,148.00	6/30/2006
DOW	Richard Burry	Burry Parcel				\$7,880.00	6/30/2006
DOW	James McCormich	Salida - Area 13 SAA				\$19,044.00	6/30/2006
DOW	Windsor Reservoir and Canal	Ward Pond SWA				\$0.00	6/30/2006
DOW	CO Real Estate & Investment	1313 Dream Island Plaza, #109	Steamboat Springs	350.00	\$11.31	\$1,980.00	6/30/2006
DOW	Anthony Arroyo	Independent Reservoir SHA				\$0.00	6/30/2006
DWR	Mancos Fire Protection District	101 E Baur Avenue	Mancos	1,824.00	\$3.62	\$6,605.00	6/30/2006
Land Board	Adria Easton Colver	301 Poplar St #3	Sterling	423.00	\$11.99	\$5,074.56	6/30/2006
DOW	City of Colorado Springs	Colorado Springs Airport, DOW	Colorado Springs			\$5,227.20	7/31/2006
DOW	U.S. Bureau of Land Management	Fairplay SAA				\$80.00	8/27/2006
Oil & Gas Conservation	The Chancery Ltd. c/o	1120 Lincoln St. #801	Denver	9,835.00	\$11.71	\$115,167.84	8/31/2006
DOW	Colorado State Land Board	Colorado State Land Board Parcel				\$3,360.00	9/30/2006
DOW	Beemer Storage	62569 E. Jig Road	Montrose	360.00	\$4.00	\$960.00	10/31/200
DOW	Thos Bullock, Steward &	2015 N. Poplar Street	Leadville	76.00	\$11.84	\$900.00	10/31/200
DOW	Colorado Springs, City of	Colorado Springs Airport SAA				\$5,227.20	11/1/2006
Parks & Outdoor Recreation	Chancery Sentinel LLC	1120 Lincoln St. #802	Denver	1,333.00	\$19.79	\$26,380.08	11/30/200
DOW	Smyth	Smyth Parcel				\$1,200.00	1/31/2007
DOW	Deer Valley Lodging and	Wrights Lake and Chalk Creek		0.00		\$2,100.00	1/31/2007
DOW	North Park IOOF Lodge 118	Odd Fellows SWA				\$500.00	3/31/2007
DOW	Colorado State Land Board	Colorado State Land Board Parcel				\$1,645.00	4/1/2007
DOW	Otero County	Rocky Ford Pond				\$0.00	6/1/2007
DWR	Cascade Entertainment	1871 E Main Street	Montrose	2,035.00	\$15.08	\$30,687.84	6/30/2007
DWR	WestStar Bank	125 South Grand Mesa Drive	Cedaredge	1,096.00	\$6.56	\$7,200.00	6/30/2007
DWR	First Southwest Bank	400 Fourth Street	Saguache	234.00	\$5.13	\$1,200.00	6/30/2007
DWR	Antonito Chamber of Commerce	220 Main Street	Antonito	130.00	\$9.23	\$1,200.00	6/30/2007
DWR	Winble Corp	701 Camino Del Rio #205	Durango	3,066.00	\$13.73	\$42,096.00	6/30/2007
Land Board	1220 Building Partnership	1220 11th Avenue, #302	Greeley	490.00	\$10.90	\$5,340.00	6/30/2007
Parks & Outdoor Recreation	Board of Land Commissioners	1265 Sherman Street, first floor	Denver	360.00	\$5.00	\$1,800.00	6/30/2007
DOW	Blake Ranch	Saint Charles SWA				\$5,625.00	7/31/2007
DOW	Irvine Ranches	Irvine SWA				\$5,000.00	8/1/2007
DOW	Colorado State Land Board	Hayden Shooting Range SAA				\$400.00	10/30/200
DOW	Jackson Lake Reservoir &	Rotary Screen Parcel				\$2,291.67	3/31/2008
DOW	Stanley Koziel	Koziel Parcel				\$6,600.00	4/30/2008
DOW	David Fagerberg	Seeley Reservoir SWA				\$1,100.00	4/30/2008
DOW	Walsenburg, City of	Wahatoya SWA				\$0.00	6/1/2008

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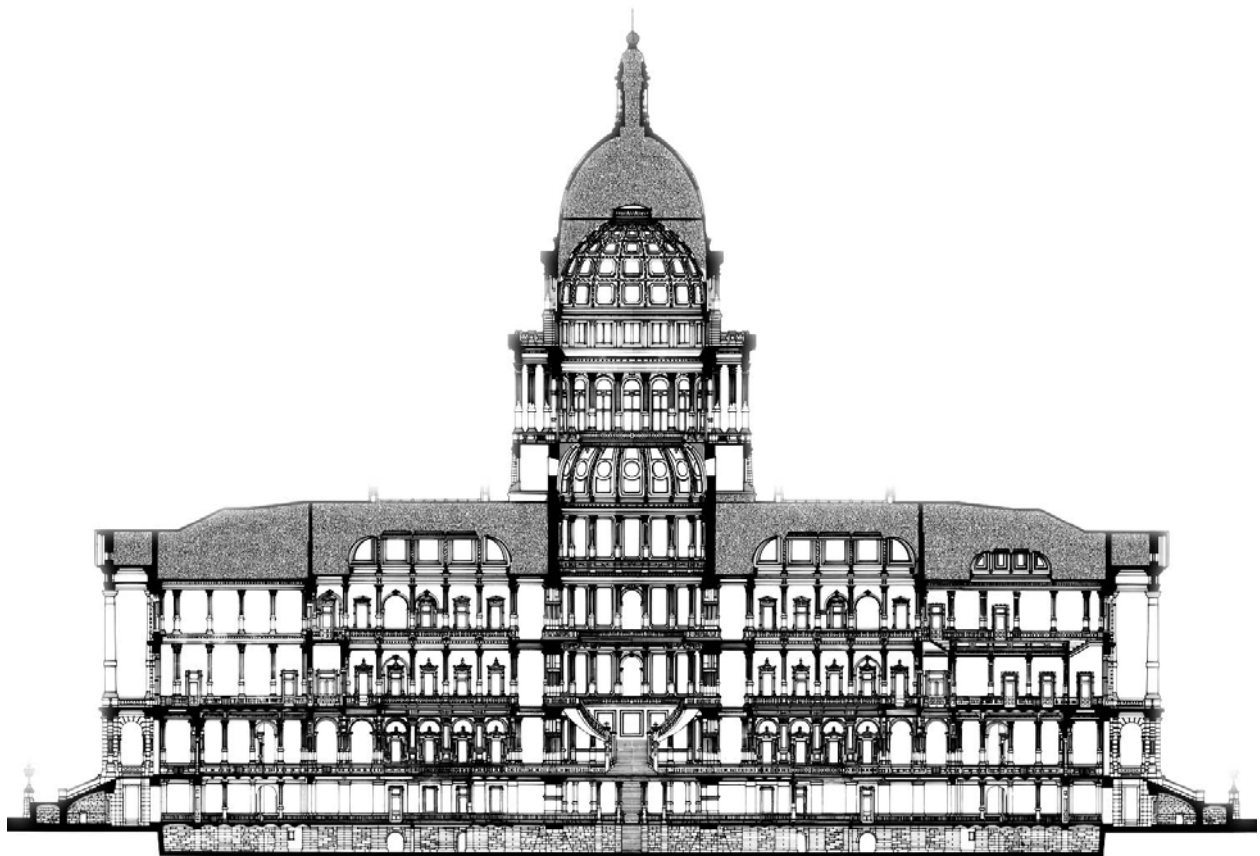
Occupying Agency	Lessor	Street Address	City	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
DOW	John C. Darby	Darby Parcel				\$7,750.00	6/30/2008
DWR	Susan Winter Ward	468 Pagosa Street #B	Pagosa Springs	286.00	\$13.70	\$3,918.65	6/30/2008
DOW	Spur Outfitters	T9N, R79W, & T10N, R79W 6th P.M.,	Camp			\$9,000.00	9/30/2008
DOW	Karen Kaess	Harrington Gulch				\$200.00	12/1/2008
Number of Leases:	62		Year Total:	41,136.00		\$597,522.43	
<u>Office of the Governor</u>							
OEDIT - Business Assistance	King Wesley, LLC	700 E 24th Avenue 2A	Denver	600.00	\$16.00	\$9,600.00	10/31/200
OBD	Brookfield Denver Inc.	1625 Broadway #1700-10	Denver	13,620.00	\$17.00	\$231,540.00	6/30/2006
OEC	Sherman Street Properties	225 E. 16th Avenue, #650	Denver	5,196.00	\$16.50	\$85,734.00	6/30/2007
Number of Leases:	3		Year Total:	19,416.00		\$326,874.00	
<u>Secretary of State</u>							
Secretary of State	EOP One Civic Center Plaza LLC	1560 Broadway, Suite 880, 1050,	Denver	34,507.00	\$18.03	\$551,082.12	6/30/2006
Number of Leases:	1		Year Total:	34,507.00		\$551,082.12	
<u>Department of Law</u>							
Law	Capital Foresight CO., LLC	110 16th Street, rooms A, B, C and D	Denver	3,286.00	\$8.00	\$24,097.37	7/30/2006
Number of Leases:	1		Year Total:	3,286.00		\$24,097.37	
<u>Department of Regulatory Agencies</u>							
State Electrical Board	Foothills Mall LLP	344 E. Foothills Pkwy, #6E	Fort Collins	300.00	\$15.00	\$1,125.00	3/31/2005
Elec Bd.	Parkview Plaza Business	13700 US Hwy 285, #109	Pine	210.00	\$20.00	\$4,200.00	6/30/2005
Consumer Counsel	Logan Tower Partnership	1580 Logan St #740	Denver	2,744.00	\$17.04	\$46,757.76	6/30/2006
DORA EDO, Nursing, Civ.	EOP One Civic Center Plaza LLC	1560 Broadway, Suite 880, 1050,	Denver	56,363.00	\$17.15	\$963,599.41	6/30/2006
Elec Bd.	Moffat County Commissioners	221 W. Victory Way	Craig	72.00	\$16.67	\$1,200.00	6/30/2006
Elec Bd.	Fremont County Commissioners	615 Macon Street, Rooms 204 and 205	Canon City	392.00	\$7.27	\$2,850.00	6/30/2006
Insurance, Banking	EOP One Civic Center Plaza LLC	1560 Broadway, 8th, 11th, 14th floors	Denver	29,732.00	\$16.73	\$497,414.25	6/30/2006
PUC & Plumbing and Electrical	Logan Tower Partnership	1580 Logan St #100, 200, 300, 550	Denver	26,341.00	\$11.71	\$267,667.20	6/30/2006
RE Comm	1900 Grant Ltd	1900 Grant #600	Denver	7,893.00	\$14.25	\$112,475.40	6/30/2006
Securities Div.	Spectrum Partners Ltd	1580 Lincoln Street #420	Denver	5,515.00	\$16.91	\$93,231.96	6/30/2006
Civil Rights	Pueblo Joint Venture	720 N Main St #222	Pueblo	700.00	\$9.25	\$6,475.00	6/30/2007
Elec Bd.	ICK-ME LLC	118 Main St #202	Sterling	241.00	\$6.22	\$1,500.00	6/30/2008
Elec Bd.	Nathan Warner	310 W. 3rd St #2	Rifle	308.00	\$18.90	\$2,910.60	6/30/2008
Electric and Plumbing Boards	Nathan Warner	1474 Main Ave #106	Durango	502.00	\$14.80	\$7,428.36	6/30/2008
Number of Leases:	14		Year Total:	131,313.00		\$2,008,834.	

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
EXPIRING LEASES JANUARY 1, 2005 THROUGH DECEMBER 31, 2008
FEBRUARY 2005**

<u>Occupying Agency</u>	<u>Lessor</u>	<u>Street Address</u>	<u>City</u>	<u>SQ. FT.</u>	<u>SF \$\$ 03/04</u>	<u>Anl \$\$ 03/04</u>	<u>End</u>
<u>State Treasurer</u>							
Treasury	The Chancery Sentinel LLC	1120 Lincoln Street	Denver	3,420.00	\$20.89	\$71,443.80	6/30/2006
Number of Leases:	1		Year Total:	3,420.00		\$71,443.80	
<u>Health Care Policy and Financing</u>							
HCPF	Logan Tower Partnership	1580 Logan Street #760	Denver	2,607.00	\$15.12	\$39,429.00	9/30/2005
Number of Leases:	1		Year Total:	2,607.00		\$39,429.00	
Total Number of Leases:	348		Year Totals	1,707,363.5		\$19,490,940	

APPENDIX G

DETAILED LEASED INVENTORY SPREADSHEETS



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX G: DETAILED LEASED INVENTORY SPREADSHEETS**

FEBRUARY 2005

LEASED INVENTORY

The following pages contain a list indicating all current leases reported to date for fiscal year 2003-2004 by state agencies and institutions of higher education. Details for each lease include term of lease, department, address, size in square feet and costs

CHART A: Commercial Building and Land Leases

CHART B: Interagency Building and Land Leases

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A BUILDING AND LAND LEASES FOR FY 2003/2004
FEBRUARY 2005

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Acres)	Annual Cost	Start Date	End Date
BUILDING LEASES									
CDA	528 Seventh St.	Greeley	CO Potato Admin. Committee	122	\$24.59		\$ 3,000	7/1/1999	6/30/2009
CDA	28601 US Highway 34, #2 & 3	Brush	Livestock Exchange Inc.	330	\$4.55		\$ 1,500	7/1/1993	6/30/2009
CDA	30450 E Hwy 50	La Junta	Don Honey dba La Junta Livestock Commission	442	\$4.08		\$ 1,800	7/1/1995	6/30/2009
CDA	711 O St	Greeley	Producers Livestock Marketing Association	574	\$5.23		\$ 3,000	7/1/1995	6/30/2009
CDA	Washington and 2nd Avenue	Monte Vista	Monte Vista Post Office	913	\$6.90		\$ 5,500	9/25/1995	6/30/2008
CDA	4701 Marion St	Denver	Livestock Exchange Building Venture	2509	\$10.03		\$ 29,975	7/1/2001	6/30/2006
CDA	710 Kipling	Lakewood	RPW LLC, c/o Moore Commercial Co.	2856	\$18.31		\$ 52,293	7/1/1997	6/30/2007
CDHS	223 N Wahsatch Avenue #105	Colorado Springs	Adult Youth Counseling Service	100	\$18.60		\$ 1,860	7/1/2002	1/31/2005
CDHS	4407 29th Street #8	Greeley	The Platinum Group Real Estate dba Century 21	101	\$32.67		\$ 3,038	4/1/2001	12/31/2005
CDHS	212 Cameron St #E	Brush	George W Hertneky	117	\$17.95		\$ 2,100	7/1/1996	6/30/2005
CDHS	101 N. Main St #15	Breckenridge	Richard Bunchman dba Sterling Bldg.	178	\$24.00		\$ 4,272	7/1/1999	6/30/2005
CDHS	835 E. 2nd Ave #272	Durango	Anmay dba The West Building	181	\$14.27		\$ 2,584	7/1/1999	6/30/2005
CDHS	1250 S Lincoln Ave Bldg H1	Steamboat Springs	Litchfield Equities Group LLC	200	\$22.55		\$ 4,510	7/1/1999	6/30/2004
CDHS	7990 W US Highway 50 Unit D	Salida	Milan N. and Lala J. Kesarich	660	\$16.70		\$ 11,022	4/1/2000	3/31/2005
CDHS	1006 S.Main St	Lamar	Cedar Main Properties c/o Lillian M Norman	666	\$10.00		\$ 6,661	12/1/2001	11/30/2006
CDHS	710 11th Avenue, Suite L-90	Greeley	Colorado Recovery Properties Ltd V Partnership	797	\$12.20		\$ 9,720	8/1/2000	6/30/2005
CDHS	835 E. 2nd Ave #425	Durango	Anmay dba The West Building	903	\$14.66		\$ 13,242	7/1/1998	6/30/2005
CDHS	220 S. 3rd St	Sterling	Blessman Square Inc	955	\$9.05		\$ 2,881	7/1/1996	10/31/2003
CDHS	1010 Cascade, Suite #C	Montrose	Cooper Enterprises of Montrose, LLC	1054	\$14.50		\$ 15,283	7/1/2000	6/3/2005
CDHS	1010 Cascade, Suite #C	Montrose	Cooper Enterprises of Montrose, LLC	1054	\$14.50		\$ 15,283	7/1/2000	6/3/2005
CDHS	11554 6450 Road	Montrose	Cooper Enterprises of Montrose, LLC	1054	\$14.50		\$ 15,283	7/1/2003	6/30/2004
CDHS	344 E Foothills Parkway Ste 4E &4EA	Fort Collins	GGP-Foothills LLC	1144	\$14.35		\$ 16,416	4/1/1999	3/31/2005
CDHS	409 S. Main St	Rocky Ford	Dennis Tabor	1300	\$7.19		\$ 779	11/1/1997	7/31/2003
CDHS	1975 S. Decatur St # 102-104	Denver	CHAFA	1620	\$9.10		\$ 14,736	7/1/2001	6/30/2005
CDHS	8179 Webster Street	Arvada	Theta Spence Beaver	1622	\$14.13		\$ 22,920	9/1/2001	6/30/2005
CDHS	371 East Longmont Dr.	Pueblo West	James Mark Van Alstyne	1624	\$9.23		\$ 14,990	7/1/2001	6/30/2003
CDHS	900 Miller Ct.	Lakewood	Michael and Linda Iacino	1770	\$10.18		\$ 18,012	5/1/1995	10/31/2007
CDHS	1259 Lake Plaza Drive #110	Colorado Springs	Henry and Judy Norman as Joint Tenants	1900	\$14.00		\$ 26,600	6/1/2000	6/30/2007
CDHS	301 Murphy Drive Unit C	Alamosa	Stone Investments, LLC	2000	\$15.50		\$ 31,000	12/1/2001	6/30/2011
CDHS	428 Rio Vista Road	Grand Junction	Wakefield Property Management & Brokerage	2275	\$6.53		\$ 14,856	5/1/2000	4/30/2005
CDHS	3333 Quebec St #6009	Denver	Cypress Hotels LP	2504	\$15.77		\$ 39,488	3/1/2000	3/31/2005
CDHS	10270 W 13th	Lakewood	Ed Schafer	3200	\$7.45		\$ 23,850	8/1/2001	7/31/2005
CDHS	207 Canyon Blvd #202A	Boulder	Saunders Bros., LLC	3348	\$17.90		\$ 60,097	7/1/1997	1/31/2006
CDHS	10304 W. Powers Ave	Littleton	Trevor and Rebecca Ellis	3383	\$7.20		\$ 24,372	7/1/1997	6/30/2005
CDHS	3997 South Valley Drive, Suite 200	Longmont	Orlando and Troy Calabrese	3484	\$21.62		\$ 75,324	3/1/2001	6/30/2006
CDHS	1259 Lake Plaza Drive, Suite 245	Colorado Springs	Henry and Judy Norman as Joint Tenants	3898	\$19.00		\$ 74,062	7/1/2002	9/30/2004
CDHS	2850 McClelland, Ste 2000	Fort Collins	Guttersen & Co., a CO LLC	3933	\$16.92		\$ 66,533	9/1/1999	8/31/2004
CDHS	632 DeFrame Court	Golden	Irvan D. Christy	4000	\$5.20		\$ 20,810	6/1/2001	5/31/2005
CDHS	4199 Highway 50	Whitewater	Deborah Anderton	4300	\$6.91		\$ 29,712	2/1/2000	1/31/2010
CDHS	789 Sherman St., #300 & 390	Denver	789 Sherman LLC	4489	\$15.66		\$ 70,298	4/1/1999	6/30/2004
CDHS	801 Grand	Grand Junction	Venture II, LLC	4600	\$17.35		\$ 79,810	4/1/2001	3/31/2006
CDHS	11990 Grant Street #201	Northglenn	Metro North Limited	4840	\$20.54		\$ 99,389	3/31/1996	3/31/2006
CDHS	1259 Lake Plaza Drive #130	Colorado Springs	Henry and Judy Norman as Joint Tenants	5096	\$13.00		\$ 66,248	7/1/2000	6/30/2007
CDHS	730 Simms St., #105	Lakewood	Denver Associates	5362	\$15.66		\$ 83,969	2/1/1999	1/31/2006
CDHS	789 Sherman #250, 260	Denver	789 Sherman LLC	5971	\$17.04		\$ 101,756	6/1/2001	5/31/2006
CDHS	720 N. Main St #320	Pueblo	Pueblo Joint Venture	6116	\$9.70		\$ 59,329	9/1/1993	11/30/2008
CDHS	550 Thornton Parkway #240B	Thornton	Old Vine-Pinnacle Associates LLC	7229	\$15.50		\$ 112,050	3/1/2000	2/28/2007
CDHS	110 Parkside Drive	Colorado Springs	Bernardo Three LLC	7840	\$16.00		\$ 125,440	9/1/2000	9/30/2010

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A BUILDING AND LAND LEASES FOR FY 2003/2004
FEBRUARY 2005

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Acres)	Annual Cost	Start Date	End Date
CDHS	9085 E Mineral Circle #120, -25, -50, -55, -60	Englewood	AmeriVest Broadway Properties Inc	8183	\$19.00		\$ 155,477	7/1/2002	6/30/2004
CDHS	2211 W. Evans	Denver	CAFFA Enterprises, Phase I, LLLP	26384	\$13.64		\$ 359,858	3/1/1985	6/30/2005
CDHS	2530 South Parker Road #400, 500, Mailroom	Aurora	Koll Bren Fund IV, LP	35999	\$20.50		\$ 737,979	7/1/1998	6/30/2012
CDLE	1784 Lincoln Ave.	Steamboat Springs	ABDMN Storage LLC (dba Affordable Storage)	100	\$6.48		\$ 648	4/1/2002	3/31/2004
CDLE	1784 Lincoln Avenue, Storage Unit No. C11	Steamboat Springs	BDMN Storage LLC dba Affordable Storage	100	\$6.54		\$ 654	4/1/2002	3/31/2006
CDLE	2897 North Avenue	Grand Junction	Hilltop Community Resources Inc.,	103	\$17.42		\$ 1,795	12/1/1999	6/30/2005
CDLE	112 Village Square West, Suite 202	Ridgeway	Village Square Investors	126	\$24.00		\$ 3,024	12/1/2002	6/30/2006
CDLE	100 W Colorado Avenue	Telluride	Groman Wintercrown Inc	130	\$46.15		\$ 6,000	8/1/2002	6/30/2006
CDLE	345 Market Street	Meeker	Meeker, Town of	175	\$8.39		\$ 1,469	8/1/2002	7/31/2007
CDLE	310 W Third Street	Rifle	Nathan Warner	264	\$12.75		\$ 3,366	8/1/2002	7/31/2007
CDLE	209 E Main Street #106, 107	Rangely	Rangely, Town of	266	\$5.72		\$ 1,521	8/1/2002	6/30/2007
CDLE	215 S. Main Street #2, 6	Yuma	West Yuma Chamber of Commerce	300	\$13.40		\$ 4,020	10/1/1997	6/30/2009
CDLE	0057 Edwards Access Road #23	Edwards	Edwards Plaza I, LLC	300	\$28.32		\$ 8,496	7/1/2003	6/30/2008
CDLE	505 Harrison Avenue	Leadville	Lake County Board of County Commissioners	480	\$5.30		\$ 1,346	1/1/2001	1/31/2004
CDLE	115 West 6th Street	Leadville	R. J. MacGregor, Inc.	567	\$15.87		\$ 5,250	12/1/2003	11/30/2008
CDLE	469 E. Topaz	Granby	Grand County Board of County Commissioners	570	\$0.00		\$ -	7/1/1998	6/30/2008
CDLE	392 Main Street	Elizabeth	Market Plus Inc.	700	\$9.43		\$ 3,850	12/1/2003	11/30/2008
CDLE	1490 A Martin Avenue	Burlington	Cherlyn Moellenberg-Datema	750	\$11.20		\$ 8,400	7/1/2000	6/30/2008
CDLE	179 E Avenue	Limon	Edmund S Taylor	840	\$7.43		\$ 6,242	7/1/2001	6/30/2004
CDLE	1250 S. Lincoln, H-1	Steamboat Springs	Alpen Glow Ventures LLC	890	\$19.35		\$ 17,219	7/1/1997	6/30/2004
CDLE	109 E Georgia Street, Suite 1-E and 2nd floor atrium	Gunnison	Marmi LTD	1500	\$8.00		\$ 12,000	8/1/2002	6/30/2009
CDLE	141 East 3rd Street	Salida	Upper Arkansas Area Council of Governments Inc	1500	\$6.15		\$ 9,219	7/1/2003	6/30/2008
CDLE	309 N. Commercial St.	Trinidad	Connie Vigil Ortega	1900	\$3.59		\$ 6,821	7/1/2001	6/30/2005
CDLE	405 E Olive Street	Lamar	Lamar, City of	2315	\$5.45		\$ 12,608	1/1/2002	6/30/2006
CDLE	206 Ute Street, Riverside Plaza, Bldg 4	Delta	Connie Built Homes	2400	\$6.50		\$ 15,600	8/1/2002	6/30/2009
CDLE	51027 Hwy 6 & 24, #G9	Glenwood Springs	Glenwood Springs Mall LLLP	2758	\$18.85		\$ 52,000	5/1/2002	4/30/2007
CDLE	1259 Lake Plaza Drive #120, 240	Colorado Springs	Henry and Judy Norman as Joint Tenants	2818	\$14.50		\$ 29,300	7/1/2000	6/30/2009
CDLE	331 S Camino del Rio	Durango	CDR Properties LLC	3000	\$15.19		\$ 45,571	10/1/1999	9/30/2009
CDLE	411 Main Street #200	Fort Morgan	William F. Larrick Inc	3000	\$7.54		\$ 22,644	7/1/2000	6/30/2008
CDLE	172 Justice Center Road	Canon City	Fremont County Commissioners	3000	\$6.00		\$ 18,000	7/1/2000	6/30/2010
CDLE	2079 Sherman Street	Monte Vista	David I Cardinal	3034	\$6.33		\$ 19,200	3/1/2000	2/28/2010
CDLE	217 W Main Street	Cortez	Slavens Inc	3100	\$7.43		\$ 23,028	1/1/2000	12/31/2009
CDLE	801 Chestnut Avenue	Rocky Ford	Rocky Ford, City of	4344	\$3.96		\$ 17,220	8/1/1999	6/30/2009
CDLE	30 North Uncompahgre	Montrose	Edna R. Morris Trust	5146	\$11.13		\$ 38,176	11/1/2003	6/30/2008
CDLE	525 E Main Street	Montrose	Hartman Real Estate Company	5607	\$6.95		\$ 12,990	8/1/2002	10/31/2003
CDLE	201 Lamkin Street	Pueblo	Pueblo County Commissioners	11618	\$9.41		\$ 109,278	9/15/2000	8/31/2010
CDLE	1515 Arapahoe	Denver	Park Central (Denver) Inc	145260	\$16.08		\$2,336,040	1/1/1995	1/31/2005
CDOT	700 E 24th Avenue #2B	Denver	King Wesley LLC	1800	\$16.00		\$ 20,400	11/1/2002	10/31/2005
CDOT	5126 Front Range Parkway	Watkins	Front Range Airport Authority	2321	\$8.50		\$ 19,729	7/1/1999	12/31/2008
CDOT	359 Inverness Dr. South #K	Englewood	Colorado Industrial Portfolio, LLC	4925	\$14.98		\$ 73,752	1/1/1995	1/31/2005
CDOT	9848-58 West Girton Drive	Lakewood	Lou Monge, c/o Remax West	6284	\$13.40		\$ 84,089	11/1/1995	10/31/2006
CDOT	555 Zang Street # 150	Lakewood	ZOD Associates, LLC	6433	\$14.52		\$ 23,352	9/15/1998	9/30/2003
CDOT	3333 Quebec Street, Suite 8000	Denver	Cypress Hotels LP	8920	\$17.75		\$ 158,330	10/1/2000	9/30/2005
CDPHE	5 Old Town Square Bldg 1 #212A	Fort Collins	Progressive Old Town Square, LLC	150	\$26.32		\$ 3,948	10/1/1999	9/30/2004
CDPHE	281 Sawyer Dr	Durango	San Juan Basin Health Dept.	159	\$36.21		\$ 5,757	1/1/2000	12/31/2008
CDPHE	410 S. Lincoln Ave., space A-5	Steamboat Springs	Steamboat Square	200	\$19.50		\$ 3,900	7/1/1999	6/30/2009
CDPHE	800 8th Ave #315	Greeley	6475 Wadsworth LLC	262	\$10.28		\$ 2,694	1/1/1999	12/31/2004
CDPHE	Old Town Sq. G-201	Fort Collins	Progressive Old Town Square	500	\$26.57		\$ -	10/1/1999	9/30/2004
CDPHE	Old Town Sq. G-201	Fort Collins	Progressive Old Town Square	500	\$26.57		\$ -	10/1/1999	9/30/2004

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART A BUILDING AND LAND LEASES FOR FY 2003/2004
FEBRUARY 2005

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Acres)	Annual Cost	Start Date	End Date
CDPHE	2200 Miner St.	Idaho Springs	Historical Society of Idaho Springs, Inc.	750	\$8.80		\$ 6,600	4/1/2000	12/31/2008
CDPHE	429 N. College Ave	Fort Collins	CSURF	1100	\$9.63		\$ 10,592	7/1/2000	8/31/2004
CDPHE	1460 12th Street #1570	Alamosa	Highpoint I Investments LLC	1140	\$6.41		\$ 7,302	3/1/2003	9/30/2007
CDPHE	2441 N Union Blvd	Colorado Springs	Jackie P and Sharron L Denny	1920	\$16.39		\$ 31,469	7/1/2000	6/30/2005
CDPHE	4718 N Elizabeth St Ste B	Pueblo	Arrow Wind LLC	2423	\$14.50		\$ 35,133	8/1/1999	6/30/2007
CDPHE	4300 Cherry Creek Drive South, Building B (Expansion)	Glendale	Campus Creek Inc. c/o SITQ Immobilier	6661	\$14.76		\$ 98,316	6/30/1999	9/14/2009
CDPHE	2450 W 2nd Ave.	Denver	Shirley R. Neusteter Family Trust	7544	\$6.54		\$ 39,422	12/1/1998	12/31/2008
CDPHE	1401 Zuni Street	Denver	Arvin Weiss	8000	\$1.56		\$ 12,500	10/1/2003	9/30/2005
CDPHE	700 Ash Street B105,110,120	Denver	Campus Creek Inc.	9600	\$14.76		\$ 141,696	1/1/2000	6/30/2004
CDPHE	15608 E18th Avenue	Aurora	Freund Investments	12000	\$9.00		\$ 107,964	7/1/1994	1/31/2006
CDPHE	4300 Cherry Creek Dr. South; 700 Ash; 710 Ash	Glendale	Campus Creek Inc. c/o SITQ Immobilier	241466	\$14.76		\$3,662,354	9/15/1992	9/14/2009
CDPS	Vail Patrol Headquarters, Vail Mountain, P.O. Box 7	Vail	Vail Associates, Inc.	10	\$120.00		\$ 800	11/1/2003	6/30/2008
CDPS	Tallman Radio Tower	Brandon	Paul D Tallman	18	\$5.56		\$ 100	7/1/1996	5/30/2004
CDPS	1180 Cnty Rd 16	Fairplay	Park County	72				7/1/1996	6/30/2004
CDPS	230 Port Avenue	Pagosa Lakes	Pagosa Lakes Department of Public Safety	100	\$0.01		\$ 1	7/1/2000	6/30/2005
CDPS	200 N Iowa	Gunnison	Gunnison County Commissioners	120	\$8.00		\$ 960	1/1/2002	6/30/2006
CDPS	555 Palmer Street	Delta	Delta County Commissioners	140	\$10.75		\$ 1,505	1/1/2002	6/30/2006
CDPS	345 Market Street	Meeker	Meeker, Town of	188.5	\$9.55		\$ 1,800	7/1/2001	6/30/2009
CDPS	925 6th St. #7	Del Norte	Rio Grande County	214	\$7.78		\$ 1,665	3/1/1996	6/30/2004
CDPS	500 S. Albert St.	Walsenburg	Huerfano Co. Sheriff's Dept.	216	\$15.00		\$ 3,240	7/1/1996	6/30/2004
CDPS	60 County Road 35	Jefferson	Jefferson-Como Fire Protection District	304	\$3.95		\$ 400	1/1/2002	12/31/2007
CDPS	5126 Front Range Parkway, South Building, Office B	Watkins	Front Range Airport Authority	360	\$10.13		\$ 3,343	7/1/1998	6/30/2008
CDPS	478 15th St	Burlington	Burlington, City of	661	\$6.35		\$ 3,150	10/1/1996	6/30/2006
CDPS	136 Justice Center Road	Canon City	Fremont County	678	\$17.70		\$ 12,000	1/1/2000	6/30/2009
CDPS	811 W Lorraine Avenue #3	Woodland Park	J. Richter Agency Inc.	780	\$10.76		\$ 8,400	6/1/1997	6/30/2006
CDPS	7405 Hwy 50 #30&31	Salida	James Mc Cormick	793	\$9.56		\$ 7,579	7/1/2001	6/30/2006
CDPS	160 Rock Point Drive B	Durango	Wedos LLC	915	\$17.46		\$ 15,975	3/1/2001	6/30/2007
CDPS	197 Diamond Avenue, Room 19	Granby	East Grand School District #2	920	\$3.15		\$ 2,174	10/1/2003	6/30/2008
CDPS	796 Heritage Way	Grand Junction	West Star Aviation Inc.	1030	\$3.37		\$ 3,471	1/1/1999	6/30/2005
CDPS	617 Raton Avenue	La Junta	La Junta, City of	1451	\$6.64		\$ 4,800	7/1/2002	6/30/2006
CDPS	710 Kipling #206	Lakewood	RPW LLC	1789	\$17.85		\$ 31,934	1/1/1998	6/30/2007
CDPS	730 Simms Street #109	Lakewood	Denver Associates	1984	\$14.87		\$ 29,506	8/15/2001	7/31/2006
CDPS	111 West Parmenter	Lamar	CO East Bank and Trust	2072	\$8.70		\$ 13,520	10/1/2003	6/30/2008
CDPS	1st Bank Bldg., 160 US Highway 6	Silverthorne	1st Bank of Silverthorne	2967	\$20.60		\$ 61,120	1/1/2002	6/30/2005
CDPS	710 Kipling, Suite 303	Lakewood	RPW LLC, c/o CB Commercial American Spectr	3038	\$17.50		\$ 8,861	5/1/2004	6/30/2009
CDPS	710 Kipling #308-09	Lakewood	RPW LLC	3461	\$17.65		\$ 61,087	8/16/1999	8/31/2007
CDPS	710 Kipling Street #200	Denver	RPW LLC	5125	\$18.67		\$ 95,684	6/30/2000	6/30/2005
CDPS	13352 East Control Tower Road	Greenwood Village	Willowbrook Park Leasing LLC	7200	\$8.88		\$ 58,630	8/1/2003	6/30/2008
CDPS	800 S Third Street	Montrose	Montrose Memorial Hospital	7590	\$16.08		\$ 122,012	7/1/1998	6/30/2008
CDPS	3420 N. Elizabeth	Pueblo	SPD Partners	9000	\$13.00		\$ 117,000	12/1/1988	6/30/2009
DMVA	5005 S. Kipling #C7	Littleton	5005 Kipling Ltd. Partnership c/o David Johnson	1000	\$21.91		\$ 21,910	10/1/2001	9/30/2006
DMVA	2160 A Vickers Drive	Colorado Springs	Village Marketplace LLC	1100	\$19.52		\$ 21,475	8/1/2002	8/31/2004
DMVA	550 Thornton Parkway #182A	Thornton	Old Vine-Pinnacle Associates LLC	1334	\$15.35		\$ 20,477	12/1/1996	6/30/2007
DMVA	3333 Quebec Street, Suite 7200	Denver	Cypress Hotels LP	2507	\$16.75		\$ 41,992	10/1/2002	9/30/2005
DMVA	2123 2nd Ave	Greeley	Dale Majors Corp.	18853	\$4.57		\$ 7,187	1/2/2001	7/31/2003
DNR	2015 N. Poplar Street	Leadville	Thos Bullock, Steward & Elizabeth F Cosgriff	76	\$11.84		\$ 900	7/1/2000	10/31/2006
DNR	30465 US 40 West, Unit E8	Steamboat Springs	BDMN Storage LLC dba Affordable Storage	100	\$7.56		\$ 756	7/1/1999	6/30/2005
DNR	Enterprise Center, 249 Warren Ave.	Silverthorne	Northwest Colorado Council of Governments	114	\$17.58		\$ 1,975	7/1/1999	6/30/2005
DNR	220 Main Street	Antonito	Antonito Chamber of Commerce	130	\$9.23		\$ 1,200	11/1/1998	6/30/2007

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DNR	230 J Rd. Unit 10	Montrose	Magne Nostdahl dba Eastside Storage	200	\$3.00		\$ 600	7/1/1997	6/30/2009
DNR	400 Fourth Street	Saguache	First Southwest Bank	234	\$5.13		\$ 1,200	7/1/2001	6/30/2007
DNR	468 Pagosa Street #B	Pagosa Springs	Susan Winter Ward	286	\$13.70		\$ 3,919	8/1/1997	6/30/2008
DNR	1405 32nd St Space #0014	Evans	Bernard R. McLavey dba Evans Self Storage	288	\$4.75		\$ 1,368	6/30/1999	6/30/2009
DNR	1275 Sherman Street	Denver	Brisk Mandok LLC	340	\$9.00		\$ 1,530	1/1/2003	6/30/2005
DNR	1313 Dream Island Plaza, #109	Steamboat Springs	Colorado Real Estate & Investment d.b.a. Dream	350	\$11.31		\$ 1,980	1/1/2004	6/30/2006
DNR	1265 Sherman Street, first floor	Denver	Board of Land Commissioners	360	\$5.00		\$ 1,800	8/1/2003	6/30/2007
DNR	62569 E. Jig Road	Montrose	Beemer Storage	360	\$4.00		\$ 960	11/1/2003	10/31/2006
DNR	Washington & Second Ave #201-02	Monte Vista	United States Postal Service	387	\$8.91		\$ 3,450	7/1/2000	6/30/2005
DNR	301 Poplar St #3	Sterling	Adria Easton Colver	423	\$11.99		\$ 5,075	7/1/2001	6/30/2006
DNR	12 W Victory Way	Craig	The 490 Yampa Company	470	\$7.66		\$ 3,600	11/1/1999	10/31/2004
DNR	1220 11th Avenue, #302	Greeley	1220 Building Partnership	490	\$10.90		\$ 5,340	7/1/2002	6/30/2007
DNR	1401 E Oak Grove Road, Units C-18 and C-19	Montrose	K-S Wilson Family Partnership LP, Auburn Stora	500	\$3.51		\$ 702	3/1/2001	6/30/2009
DNR	555 Breeze Street	Craig	The Metro Building	503	\$12.42		\$ 6,249	7/1/2000	6/30/2005
DNR	701 Camino Del Rio #125	Durango	Winble Corp	527	\$11.39		\$ 6,000	10/1/1999	6/30/2005
DNR	4718 N Elizabeth Street, Ste C	Pueblo	Arrow Wind LLC	560	\$15.00		\$ 8,400	8/1/1999	6/30/2009
DNR	73 Sippelle Drive #J-1	Parachute	Battlement Mesa Realty Partners	574	\$9.00		\$ 2,583	7/1/1998	12/31/2003
DNR	301 Murphy Drive #B	Alamosa	Stone Investments, LLC	580	\$15.50		\$ 8,990	12/1/2001	11/30/2011
DNR	2754 Compass Dr. # 326	Grand Junction	Jack L. Walker c/o Omega Realty	608	\$9.59		\$ 5,832	7/1/1997	6/30/2004
DNR	1321 Railroad Avenue	Dolores	Eugene Story	640	\$7.50		\$ 4,800	7/1/2003	6/30/2004
DNR	3565 Douglas Street, A-15	Craig	M & L Leonard Enterprises, Inc.	900	\$6.73		\$ 2,525	9/12/2003	1/31/2004
DNR	301 Colorado Ave. #303	La Junta	Colorado B&T Co of La Junta	974	\$10.59		\$ 7,193	7/1/1996	6/30/2009
DNR	125 South Grand Mesa Drive	Cedaredge	WestStar Bank	1096	\$6.56		\$ 7,200	7/1/1998	6/30/2007
DNR	925 Weiss Drive	Steamboat Springs	Forest Service	1112			\$ 11,500	1/1/2004	12/31/2016
DNR	505 Anglers Drive #101	Steamboat Springs	Anglers LLC	1174	\$21.00		\$ 24,654	11/1/2001	6/30/2011
DNR	1120 Lincoln St. #802	Denver	Chancery Sentinel LLC	1333	\$19.79		\$ 26,380	7/1/2003	11/30/2006
DNR	512 1/2 Second St	Alamosa	Mary Ann Porter c/o Porter Realty	1500	\$0.80		\$ 1,200	7/1/1997	6/30/2005
DNR	101 S F #301	Grand Junction	P&L Properties, LLC	1506	\$12.18		\$ 18,358	4/1/2000	6/30/2005
DNR	1204 E. Olive	Lamar	Darla Scranton Specht & Dale Sprecht	1620	\$6.01		\$ 9,867	1/1/1999	12/31/2003
DNR	101 E Baur Avenue	Mancos	Mancos Fire Protection District	1824	\$3.62		\$ 6,605	5/1/2001	6/30/2006
DNR	1871 E Main Street	Montrose	Cascade Entertainment	2035	\$15.08		\$ 30,688	7/20/2002	6/30/2007
DNR	1580 Logan Street #430, 750	Denver	Logan Tower Partnership	2419	\$17.60		\$ 42,574	9/1/2000	6/30/2005
DNR	50633 U.S. Highway 6 & 24	Glenwood Springs	Carol Euster Fuller	3024	\$13.25		\$ 40,058	7/1/2003	6/30/2005
DNR	701 Camino Del Rio #205	Durango	Winble Corp	3066	\$13.73		\$ 42,096	11/11/1999	6/30/2007
DNR	301 Murphy Drive	Alamosa	Stone Investments, LLC	3200	\$11.00		\$ 35,200	7/1/2003	6/30/2013
DNR	50633 Hwy 6 & 24	Glenwood Springs	Carol Euster Fuller	3418	\$14.22		\$ 46,713	11/1/1990	6/30/2005
DNR	5254 Cessna Dr	Loveland	The Hangar Gang	3840	\$1.30		\$ 5,012	11/1/1994	10/31/2014
DNR	122 E. Edison St	Brush	Ruhl Rentals	5400	\$3.73		\$ 20,148	7/1/2000	6/30/2006
DNR	310 E. Abriendo, Suites B & E	Pueblo	Security Services FCU	6405	\$17.43		\$ 95,916	4/1/1997	6/30/2009
DNR	810 9th Street, Suite 200	Greeley	Thomas & Tyler LLC	6600	\$7.58		\$ 50,048	7/1/1999	6/30/2009
DNR	1120 Lincoln St. #801	Denver	The Chancery Ltd. c/o	9835	\$11.71		\$ 115,168	9/1/1994	8/31/2006
DNR	4255 Sinton Road	Colorado Springs	Paul and Lola Nafziger	20468	\$7.00	2.55	\$ 143,276	7/1/2002	6/30/2013
DOC	901 East Beaver Avenue	Fort Morgan	City of Fort Morgan	220	\$10.00		\$ 740	3/1/2004	2/28/2005
DOC	1474 Main Street #130	Durango	Theodore Anthony Hermesman	550	\$15.97		\$ 8,784	1/1/2000	6/30/2004
DOC	720 First Ave	Monte Vista	Monte Vista, City of	577	\$8.50		\$ 4,905	6/1/1999	6/30/2004
DOC	3842 S. Mason St., #201 and 203	Fort Collins	Land Board	2219	\$18.07		\$ 10,024	7/1/1998	9/30/2003
DOC	2643 Midpoint Drive	Fort Collins	River Center 30 Partnership, LLP	2400	\$15.24		\$ 30,480	9/1/2003	6/30/2008
DOC	205 Main Street	Longmont	Marx Family LLC	2450	\$9.50		\$ 19,396	9/1/2003	6/30/2008
DOC	800 8th Ave , Suite 140	Greeley	6475 Wadsworth LLC	2500	\$11.06		\$ 18,691	5/1/1994	12/31/2010

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DOC	310 E Abriendo Street #301 & 303	Pueblo	Security Service FCU	3587	\$13.50		\$ 48,425	8/1/2002	6/30/2013
DOC	745 Sherman #100	Denver	745 Sherman LLC	3789	\$15.00		\$ 23,681	12/1/1998	11/30/2003
DOC	3980 Quebec Street, #221	Denver	Jones Investment Property LLLP	3800	\$15.50		\$ 58,900	10/1/2002	9/30/2007
DOC	877 Federal Blvd	Denver	877 Federal LLC	3822	\$13.29		\$ 50,794	6/1/2001	6/30/2006
DOC	2516 Foresight Circle	Grand Junction	David M Mayer	4472	\$12.34		\$ 39,279	7/1/2001	6/30/2006
DOC	7255 Irving St #100, 102	Westminster	Eagle Heights Properties	6030	\$14.27		\$ 86,048	5/1/2000	6/30/2005
DOC	3640-44 S. Galapago	Englewood	South Galapago Properties Inc, CC	6441	\$14.53		\$ 93,588	9/1/1997	8/31/2009
DOC	3720 Sinton Road #106, A, C & 107	Colorado Springs	NSHT LLC	6504	\$12.28		\$ 79,869	2/1/2002	6/30/2013
DOC	4341 W Florida Avenue	Denver	West Florida Avenue LLC, c/o Western Centers	9150	\$19.06		\$ 174,399	7/1/2000	6/30/2007
DOC	12157 W Cedar Drive	Lakewood	Adler Point LLC c/o Propp Realty Mgmt.	13000	\$19.00		\$ 247,000	12/29/1999	12/31/2009
DOC	2951 E Highway 50	Canon City	Trinity Ranch Conference and Renewal Center I	15688	\$9.49		\$ 148,950	7/1/2002	6/30/2023
DOC	2862 Circle Drive South, #2125	Colorado Springs	Colorado & Santa Fe Prtnrs XII Ltd	59247	\$12.70		\$ 752,376	11/1/1998	6/30/2011
DOC	4200 N. Garfield	Denver	Millennium Garfield, LLC, c/o David L. Talley, Ma	60668	\$2.68		\$ 162,792	7/1/1994	6/30/2005
ACC	5660 Greenwood Plaza Blvd., Suites 104, 106, 111, 1	Englewood	WHTRI Real Estate LP c/o WCB Properties	18003	\$13.77		\$ 153,995	7/1/1997	6/30/2008
AHEC	1530 W Colfax Avenue	Denver	Young Electric Sign Company	16000	\$0.58		\$ 9,229	1/1/2003	12/31/2007
CCA	4651 Tulsa Court	Denver	Bardeen Investment Properties, LLC	1380	\$10.44		\$ 14,400	7/1/2003	6/30/2004
CCA	12635 E Montview #160	Aurora	Fitzsimons Redevelopment Authority	1895	\$28.27		\$ 53,577	8/15/2000	8/31/2005
CCA	1391 Speer #200, 240, 410, 420	Denver	WMFMT Real Estate LP, c/o Archon Manageme	9264	\$15.25		\$ 141,276	9/24/1999	8/31/2006
CCA	2420, -60, -80, -90 W. 26th Ave	Denver Denver	Diamond Hill Assoc c/o BKG Rlty Inc	21131	\$14.71		\$ 310,802	12/21/1992	1/31/2005
CCA	3532 Franklin Street	Denver	Phillips Family Trust	30441	\$13.65		\$ 415,524	7/1/2001	6/30/2005
CCA	Lowry #901	Denver	CCA Education Foundation	94080	\$0.80		\$ 75,000	9/1/1998	8/31/2008
CHS	225 E. 16th Avenue	Denver	Sherman Street Properties Inc	70	\$12.00		\$ 1,020	6/1/2003	6/30/2004
CHS	225 E. 16th Ave, #260, 280	Denver	Sherman Street Properties	4449	\$14.50		\$ 64,511	6/1/1997	6/30/2004
CNCC	601 Yampa Ave	Craig	Craig, City of	2726	\$3.13		\$ 8,532	7/1/2000	6/30/2005
CNCC	Trapper Health Club, 261 Commerce Street	Craig	Moffatt County Affiliated Junior College District	5000			\$ 1	10/19/1999	12/31/2008
CNCC	500 Kennedy Drive	Rangely	Rangely Junior College District	36637	\$0.00		\$ -	4/1/2002	10/1/2006
CollegelInvest	1801 Broadway #1300	Denver	CO-Trinity LLC	9492	\$15.69		\$ 148,929	2/15/2003	2/29/2008
CSLP	999 18th St #305, 425	Denver	Dvr Place Assoc. LP c/o Amerimar Rlty Mgmt Co	37645	\$16.05		\$ 604,120	7/1/1999	6/30/2006
CSU	3063 Sterling Circle	Boulder	USDA FS District Offices	66	\$18.62		\$ 205	5/1/2004	9/30/2008
CSU	19316 Goddard Ranch Court	Morrison	USDA FS District Offices	82.6	\$20.02		\$ 276	5/1/2004	1/7/2008
CSU	4900 Earhart Rd.	Loveland	City of Fort Collins and the City of Loveland as c	144	\$15.01		\$ 600	6/20/2003	9/30/2003
CSU	1515 Cleveland Place, Suite 200	Denver	Western Governors' Association	150	\$15.82		\$ 1,483	11/15/2003	10/31/2005
CSU	4500 E. 9th Avenue, Suite 600	Denver	Rocky Mountain Cancer Centers, LLP	153			\$ 4,710	8/1/2003	6/30/2005
CSU	1475 Pine Grove Office #202A	Steamboat Springs	Pine Grove Office Building Partnership	335	\$16.00		\$ 5,360	10/1/2001	6/30/2005
CSU	2860 Circle Drive South #2105	Colorado Springs	Colorado & Santa Fe Prtnrs XII Ltd	448	\$12.10		\$ 5,419	3/15/1999	6/30/2005
CSU	2850 Youngfield Street	Lakewood	U.S. Bureau of Land Management	500	\$17.26		\$ 8,630	1/1/2001	12/31/2005
CSU	1220 11th Ave, #203	Greeley	1220 Building Partnership	600	\$11.00		\$ 5,500	8/1/1998	8/31/2005
CSU	21210 Highway 60	Platteville	Randall Knutson dba Knutson Land Co	600	\$3.00		\$ 1,800	1/1/1999	12/31/2005
CSU	219 W Magnolia, Suite B	Fort Collins	Schmehl Law Group P.C.	607	\$15.03		\$ 6,600	7/1/2000	6/30/2005
CSU	920 South Street, #2	Castle Rock	Winrock Apartments	750	\$11.36		\$ 2,267	5/26/2003	8/31/2003
CSU	547 Jardine Road	Gardiner	Wayne Skertich	768	\$4.69		\$ 450	5/15/2003	8/15/2003
CSU	2764 Compass Dr., Suite 232	Grand Junction	Compass Park LLC	775	\$12.75		\$ 9,881	4/1/2001	6/30/2005
CSU	706 East Stuart Street	Fort Collins	Mariposa On Spring Creek, L.L.C.	825	\$14.55		\$ 2,000	9/1/2003	10/31/2003
CSU	Trumbull # 13 & Cabin #2, 7986 & 7940 S Hwy 67	Sedalia	City and County of Denver Board of Water Comr	850	\$0.00		\$ 1	10/1/2001	9/30/2005
CSU	48 Maiden Basin Road	Gardiner	Christopher Gonzales / dba Worldmaster Corp	854	\$16.67		\$ 3,005	4/15/2004	10/14/2004
CSU	23932 Hwy 385	Hill City	NancyThornburg d/b/a Creekside Cottage B&B	1000	\$6.30		\$ 525	6/1/2004	8/31/2004
CSU	7910 S Highway 67, Trumbull #11	Sedalia	City and County of Denver, Board of Water Com	1040	\$4.62	0.11	\$ 4,800	3/1/2003	2/28/2005
CSU	3624 County Road I	Gove	Jim Beougher	1120	\$1.79		\$ 667	3/13/2003	8/20/2003
CSU	102 Par Place, Suite 1	Montrose	Bar JD Ranch Inc c/o Daniel Poindexter	1168	\$13.26		\$ 7,691	7/1/1999	6/30/2009

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CSU	3300 Mitchell Lane, Suite 2100	Boulder	University Corporation for Atmospheric Research	1172	\$22.09		\$ 25,889	7/9/2003	9/30/2005
CSU	8570 South Hwy 67, Apartment 1	Sedalia	Harry Glass, d/b/a/ South Platte River Cabins	1200	\$8.57		\$ 3,411	5/16/2003	9/30/2004
CSU	530 Harney St.	Custer	Eileen Wahlstrom	1200	\$5.00		\$ 1,000	5/1/2004	10/31/2004
CSU	208 Santa Fe, Suite 21	La Junta	Jose Quintana	1250	\$7.20		\$ 8,998	7/15/1999	6/30/2006
CSU	2602 Bianco	Fort Collins	Drake manor Management Inc	1400	\$14.14		\$ 2,145	6/14/2003	8/9/2003
CSU	2025 N. College Avenue, Lot #122	Fort Collins	Poudre School District	1440	\$2.18		\$ 3,143	7/1/2003	12/31/2005
CSU	410 17th Street #1690	Denver	CO-410 Building LLC	1654	\$17.24		\$ 28,515	6/1/2003	6/30/2008
CSU	9769 W 119 Dr., Suites 6, 12, 3	Broomfield	Richard W Norloff c/o Van Epps & Assoc	1761	\$13.00		\$ 20,927	6/1/1998	6/30/2008
CSU	129 Santa Fe	Alamosa	W & W Rentals LLC	1770	\$7.46		\$ 13,200	1/1/2003	12/31/2004
CSU	7990 Highway 50, Suite c	Salida	Mel N Kaserich	1968	\$6.86		\$ 13,506	7/1/2002	6/30/2005
CSU	1445 Market Street #280	Denver	Junior Achievemnt - Rocky Mountain Inc.	2053	\$18.50		\$ 37,980	8/9/2001	7/31/2006
CSU	229 E Pikes Peak Ave	Colorado Springs	Helen McCaffrey	2400	\$10.00		\$ 3,000	9/1/1999	10/15/2003
CSU	308 Stone Street #5	Gardiner	McLaughlin, Alisa and Tim	2400	\$7.50		\$ 5,250	4/15/2003	10/15/2003
CSU	801 East Burlington Ave	Fort Morgan	CSURF	2462	\$0.00	2	\$ -	7/1/2001	6/30/2006
CSU	201-2 East Jasper Ave	Granby	CSURF	3142	\$6.39		\$ 20,062	4/15/1999	4/15/2009
CSU	215 N. Linden, A, B & E	Cortez	Kent F. Williamson and Sherry L. Williamson	3336	\$7.58		\$ 25,287	7/1/1998	6/30/2005
CSU	419 Canyon, Suite 226 in the Lincoln Center	Fort Collins	419 Canyon, LLC, c/o Van Hull Commercial, LLC	3405	\$16.75		\$ 57,034	1/9/1995	6/30/2006
CSU	2925 S College Avenue, #9, 10	Fort Collins	Palmer Plaza Shopping Center	5971	\$9.39		\$ 56,043	2/1/2002	1/31/2007
CSU	1204 S. College Ave.	Fort Collins	CSURF	19446	\$6.02		\$ 117,129	3/30/1999	6/30/2019
CSU	410 17th Street #1400, 1510; 1635 Tremont, G-1	Denver	CO-410 Building LLC	20716	\$15.54		\$ 321,927	6/1/2003	6/30/2010
CSU	1512 Webster Court, Lots 3&4	Fort Collins	P.R. Pharmaceuticals	23098	\$5.39		\$ 111,459	8/1/2003	6/30/2008
CSU	14111 US Highway 385	Burlington	Burlington, City of	40000		0.92	\$ 200	2/10/2000	12/31/2005
CSU	601 S Howes Street, Bldg 0925	Fort Collins	CSURF	77245		1.93	\$ 740,000	3/26/1982	6/30/2009
CSU - Pueblo	730 Citadel Drive East	Colorado Springs	Cooper Enterprises of Montrose, LLC	6887	\$10.16		\$ 52,500	10/1/2003	6/30/2008
FRCC	209 E Skyway Drive #C	Fort Collins	Randy Whitman	1200	\$6.50		\$ 7,800	5/1/2003	4/30/2006
FRCC	1624 S. Lemay Avenue, Suite 4	Fort Collins	Tastebuds Epicurean S	1237	\$10.43		\$ 12,901	11/1/2002	5/30/2004
FRCC	300 Oak St	Fort Collins	Key Bank NA, Attn: West Region	1759	\$9.13		\$ 16,051	4/1/1997	3/31/2006
FRCC	1500 Manford Avenue	Estes Park	Park School District R-3	1800			\$ 1,500	8/1/2003	6/30/2005
FRCC	3733 Galileo Drive	Fort Collins	Observatory Village Master Association, Inc.	1900	\$3.68		\$ 4,083	12/1/2003	6/30/2006
FRCC	565 Cleveland Ave #4	Loveland	The House of Neighborly Service	2003	\$3.06		\$ 6,120	7/1/2000	6/30/2005
FRCC	2416 Donnella Court	Fort Collins	RRW	2700	\$11.50		\$ 31,050	1/1/2002	12/31/2006
FRCC	1931 E. Bridge St.	Brighton	Community Education Center Inc	3280	\$8.00		\$ 26,240	1/1/1999	5/31/2005
FRCC	6545 Gunpark	Boulder	Gunbarrel Square Center LLC	3750	\$10.03		\$ 34,321	8/1/2002	8/15/2003
FRCC	3733 Galileo Drive	Fort Collins	Village Homes of Colorado	4800	\$3.68		\$ 2,917	7/1/2003	11/30/2003
FRCC	105 S Sunset #H-J	Longmont	Pratt Land LLC	6000	\$7.68		\$ 46,069	9/16/2002	8/1/2003
FRCC	5490 Spine Rd	Boulder	Paul Tagliola	19263	\$11.57		\$ 128,717	8/1/1996	8/31/2003
FRCC	2255 N. Main St	Longmont	Horizon Mall Dev. Co.	29566	\$7.98		\$ 39,323	7/1/1998	8/31/2003
FRCC	2121 & 2190 Miller Drive	Longmont	Pratt Land LLC	117106	\$4.79		\$ 514,665	8/1/2003	7/31/2010
MCC	215 S. Main St, MCC Yuma Center	Yuma	Yuma Chamber of Commerce	462	\$4.48		\$ 1,200	1/1/2002	6/30/2005
MCC	280 Colfax, #3	Bennett	Tyman ke Properties LLP	642	\$9.47		\$ 3,600	4/1/1999	6/30/2005
MCC	940 Second Street	Limon	Limon, Town of	822	\$4.93		\$ 4,050	4/10/1997	6/30/2006
MCC	2400 E Bijou Avenue	Fort Morgan	BLL L.L.C.	2500	\$5.76		\$ 14,400	4/15/2002	6/30/2005
MCC	2400 E. Bijou Avenue	Fort Morgan	BLL L.L.C.	2500	\$5.76		\$ 14,400	7/1/2003	6/30/2004
MCC	32415 Highway 34	Wray	Wray Young americans Education Association	4825	\$8.56		\$ 41,280	6/1/2003	12/31/2007
MCC	117 Main Street	Fort Morgan	Morgan Community College Foundation	10000	\$7.35		\$ 73,500	7/1/1999	6/30/2005
Metro SC	1734-36 Wazee Street	Denver	Metropolitan State College of Denver Foundation	5234	\$16.86		\$ 88,621	4/17/1998	4/14/2005
Metro SC	11990 Grant St. #102	Northglenn	Metro North Ltd.	5540	\$21.20		\$ 117,448	8/23/1995	8/31/2005
Metro SC	5660 Greenwood Plaza Blvd.#100 & L102	Englewood	WHTRI Real Estate LP c/o WCB Properties	16526	\$15.24		\$ 248,436	7/1/1992	6/30/2009
MSC	234 S Cascade	Montrose	Montrose Library District	12640	\$3.95		\$ 49,964	7/1/2001	6/30/2004

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OJC	Waverly School Bldg	Alamosa	Alamosa School District	6000	\$1.58		\$ 9,504	7/1/2001	5/31/2006
OJC	Various Sites	La Junta	La Junta, City of City of La Junta	6800	\$20.17		\$ 137,133	6/30/2002	7/31/2007
OJC	19717 Hwy 10, Grand Valley School	Rocky Ford	Rocky Ford School Dist R-2	6968			\$ -	9/1/2001	8/31/2006
OJC	980 South Broadway	Center	San Luis Valley Farm Worker Housing Corp.	8000	\$0.00		\$ 1	5/1/2002	12/31/2042
OJC	607 Savage Avenue	Lamar	Prowers County Social Services Department	8400	\$1.90		\$ 15,918	1/1/2000	12/31/2015
OJC	Memorial School, 138 6th Street	Las Animas	Las Animas School Dist RE1	12503	\$0.11		\$ 1,500	8/1/1995	6/30/2008
OJC	Olney Springs School	Olney Springs	Olney Springs Lions Club Inc	13100			\$ 1	9/1/2001	8/31/2006
OJC	200 Burshears Blvd	La Junta	La Junta, City of City of La Junta	13130			\$ 12,000	3/1/2000	2/28/2020
OJC	300 Baker Avenue	Boone	Pueblo School District 70	15232	\$0.94		\$ 14,400	3/1/2003	5/31/2013
PCC	60 S. Cactus Street	Cortez	Dolores Water Conservancy Dist	4010	\$8.23		\$ 33,000	7/1/2001	6/30/2006
PCC	701 Camino del Rio #100-17, 119-20	Durango	Winkle Corp	11313	\$16.18		\$ 183,054	5/1/1997	6/30/2007
PPCC	3459 Astrozon Court	Colorado Springs	Astrozon Court LLP	5600	\$7.17		\$ 60,945	6/28/1993	7/31/2007
TSJC	Grey Creek Road	Las Animas County	Trinidad SJC Educational Foundation	600		22	\$ 8,736	7/1/1999	6/30/2004
TSJC	855 Oak Street	Del Norte	Del Norte School District, C7	3500	\$0.00		\$ -	8/1/2003	6/30/2004
TSJC	136 Main Street	Trinidad	Trinidad SJC Educational Foundation	5393	\$3.93		\$ 21,216	7/1/1999	6/30/2005
TSJC	1304 San Juan	Alamosa	Trinidad SJC Educational Foundation	6500	\$6.16		\$ 40,000	7/1/2000	6/30/2005
TSJC	805 Craft	Alamosa	Alamosa High School	8246	\$0.00		\$ -	1/1/2004	5/11/2007
TSJC	1015 4th Street	Alamosa	Trinidad SJC Educational Foundation	9000	\$6.61		\$ 59,520	3/1/2003	6/30/2007
UC	3300 Walnut	Boulder	The University of Colorado Real Estate Foundat	52000	\$6.00		\$ 195,000	12/3/2003	9/30/2023
UCB	5353 Manhattan Circle, Suite 103	Boulder	JK Partnership	1009	\$14.00		\$ 14,126	1/4/2000	6/30/2006
UCB	1200 28th Street #302	Boulder	2/28-C Corp & Geron Inc	1317	\$34.13		\$ 44,949	9/1/1998	12/31/2005
UCB	3300 Mitchell Lane, FI-4 Suite 250	Boulder	University Corporation for Atmospheric Researc	2147			\$ 9,641	2/1/1997	9/7/2003
UCB	3085 Center Green Drive	Boulder	University Corporation for Atmospheric Researc	2421.7	\$23.22		\$ 46,857	9/8/2003	3/31/2008
UCB	5353 Manhattan Circle #200	Boulder	JK Partnership	3423	\$17.00		\$ 46,869	11/1/1997	10/31/2006
UCB	900 28th Frontage Rd. # 100 - 107	Boulder	United Professional Mgmt Inc	6259	\$17.66		\$ 110,503	12/1/1998	12/31/2005
UCB	910 28th St	Boulder	Heffron Family Partnership	7400	\$16.61		\$ 122,914	7/1/2000	6/30/2005
UCB	1030 13th Street	Boulder	Robert S von Eschen	7693	\$15.80		\$ 121,511	10/1/2001	8/16/2006
UCB	4840 Pearl East Circle #101-103	Boulder	Four Pearl Partnership Ltd., LLLP	11167	\$10.25		\$ 114,466	9/1/1989	12/15/2008
UCB	6717 South Boulder Road	Boulder	Bridge School of Bopulder Limited Partnership	15000			\$ 440	6/9/2003	8/6/2004
UCB	5465 Pennsylvania Avenue	Boulder	Friends' School	15600			\$ 7,000	5/19/2003	8/7/2004
UCB	4001 Discovery Drive #230, 390C, 210	Boulder	Qwest Business Resouces, Inc	20557	\$25.08		\$ 515,667	8/31/2001	8/31/2012
UCB	4780 Pearl East Circle	Boulder	Four Pearl Partnership Ltd., LLLP	38400	\$10.25		\$ 393,616	12/15/1998	12/15/2008
UCB	2000 Central Avenue	Boulder	Industrial Housing Co. LLC	41538	\$9.84		\$ 272,489	7/16/2000	2/29/2004
UCB	Varsity Townhouse, 1555 Broadway	Boulder	Campus & Varsity Twnhouses LLP	46200	\$32.62		\$ 108,610	5/15/2002	8/20/2012
UCCS	1510 N. Hancock	Colorado Springs	City of Colorado Spgs c/o Cope Commerciall Re	2336	\$9.17		\$ 21,420	12/1/1998	12/31/2004
UCCS	1620 W. Bijou Street	Colorado Springs	Colorado Springs School District No. 11	3040	\$10.32		\$ 31,356	7/1/2003	6/30/2006
UCCS	5 Commerce Street	Colorado Springs	Alexander Properties LLC	3200	\$4.78		\$ 15,300	11/1/1998	6/30/2008
UCCS	1420 Austin Bluffs Parkway - Building #5 (Campus Se	Colorado Springs	Colorado Capital Leasing Corporation	24578	\$6.40		\$ 157,420	8/11/2003	6/1/2028
UCCS	3955 Cragwood Drive	Colorado Springs	Cragwood 3955	84351		7.13		1/15/2003	8/11/2003
UCCS	3955 Cragwood Drive, known as University Hall Build	Colorado Springs	Colorado Capital Leasing Corporation	87365	\$5.15		\$ 450,250	8/11/2003	6/1/2028
UCD	535 16th St. #300	Denver	16th & Welton Investments Inc	10238	\$22.50		\$ 230,355	2/1/1997	1/31/2006
UCD	1250 14th St	Denver	The Auraria Foundation	149663	\$6.43		\$ 962,668	9/12/1995	6/30/2016
UCD	1380 Lawrence Street	Denver	The Auraria Foundation	166445	\$0.15		\$ 25,000	10/22/1998	6/30/2029
UCHSC	ER Suite, Old HIS Hospital	Pine Ridge	Ogala Sioux Tribe Vice President's Office	630	\$0.77		\$ 550	5/1/2001	5/31/2004
UCHSC	1611 S Federal Blvd suites 250B, 260B and 270B	Denver	CFU Offices LLC	644	\$10.00		\$ 1,073	11/15/2002	8/31/2003
UCHSC	350 Broadway #50	Boulder	Flatirons Medical Dental LLC	925	\$12.35		\$ 11,425	4/1/2002	3/31/2006
UCHSC	4601 East Kentucky Ave.	Glendale	Baron Property Services LLC	1028	\$10.80		\$ 9,250	5/1/2003	1/31/2004
UCHSC	1611 S Federal #230-232	Denver	Tai-Dan Hsu and Ding-Wen Hsu	1067	\$9.85		\$ 7,883	10/1/2003	8/31/2005
UCHSC	4416 E Eighth Ave	Denver	Birch Street Properties, LLC	1125	\$13.00		\$ 14,625	12/15/1998	6/30/2005

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UCHSC	1611 South Federal Blvd., Suites 243-246	Denver	Tai-Dan Hsu and Ding-Wen Hsu	1148	\$9.85		\$ 8,479	10/1/2003	8/31/2005
UCHSC	1300 Potomac Street #150	Aurora	Transwester East by Southeast LLC	1972	\$14.00		\$ 27,608	9/1/2000	10/31/2007
UCHSC	1728 Downing Street	Denver	Brent Ely Foundation	2169	\$17.29		\$ 37,506	5/1/2001	9/30/2005
UCHSC	132 N Main Street	Mission	Grablander Trust	2500	\$6.72		\$ 17,800	11/1/2002	10/31/2005
UCHSC	4525-35 E Eighth Avenue	Denver	Richard A Sherriff	2587	\$16.16		\$ 41,812	1/1/2001	8/31/2004
UCHSC	1575-77 Clarkson Street	Denver	Ingram Real Estate Investments Inc	2700	\$16.85		\$ 45,484	12/1/2002	11/30/2005
UCHSC	1648 Gaylord Street	Denver	Outback Investments LLC	2800	\$12.50		\$ 34,998	9/16/2002	9/30/2007
UCHSC	1763 High Street	Denver	Finesilver Company LLP	3000	\$11.70		\$ 35,100	4/1/2002	3/31/2007
UCHSC	425 S. Cherry #200, 290	Denver	425 LLC, by Millice Group Holdings, LLC	3142	\$19.00		\$ 42,978	7/1/2001	6/30/2006
UCHSC	1767 High Street	Denver	Finesilver Company LLP	3400	\$12.52		\$ 40,800	7/1/1996	6/30/2006
UCHSC	1840 E 18th Avenue	Denver	Finesilver Company LLP	3400	\$12.35		\$ 42,000	7/1/2000	6/30/2005
UCHSC	2121 E. 18th Ave.	Denver	Richard T. Crabb	3900	\$8.43		\$ 32,877	2/1/2000	9/30/2009
UCHSC	2222 East 18th Avenue	Denver	Pamela J. Manuele	4084	\$11.00		\$ 30,743	1/15/2001	9/30/2006
UCHSC	1016 West Avenue #1, 2, 3, 4	Alamosa	Elm Tree Square Properties	4496	\$9.27		\$ 41,667	8/1/2001	7/31/2004
UCHSC	4100 E Eighth Avenue #4100, 4116, 4118	Denver	Eighth and Albion Associates LLC	4552	\$16.88		\$ 76,824	7/1/2001	12/31/2004
UCHSC	1827 Gaylord Street	Denver	Richard T. Crabb	5041	\$9.50		\$ 45,876	11/1/1995	6/30/2005
UCHSC	1741 Vine Street #200	Denver	Thomas H Foley & Co. and the Robert M Schone	5050	\$15.50		\$ 78,282	1/1/1997	6/30/2005
UCHSC	12635 E Montview Blvd #150, 155, 124, 125, 128	Aurora	Fitzsimons Redevelopment Authority	5135	\$32.49		\$ 160,538	7/1/2000	6/30/2005
UCHSC	12635 Montview Blvd., Suites, 220, 222, 224, 129, 13	Aurora	Fitzsimons Redevelopment Authority	5188			\$ 145,644	6/1/2001	12/31/2004
UCHSC	3570 East 12th Ave	Denver	813 Corporation	5494	\$15.44		\$ 88,373	3/1/2001	12/31/2004
UCHSC	700 Colorado Blvd #250	Denver	U S Bank NA	5635	\$15.92		\$ 89,690	2/16/2002	12/31/2004
UCHSC	4300 E Eighth Avenue	Denver	M&N Company, LLC	5950	\$3.13		\$ 18,600	7/1/2000	6/30/2005
UCHSC	5250-5350 Leetsdale Drive #301	Denver	Forest Park Realty Investment	6484	\$15.79		\$ 102,393	12/1/2001	11/30/2005
UCHSC	1145 Albion	Denver	John Wolz dba Euphotics John Wolz dba Eup	6630			\$ 18,400	7/1/2000	6/30/2005
UCHSC	1721-25 High Street, 1760 Williams St	Denver	1721 High Partnership	6655	\$11.40		\$ 75,859	8/1/1997	6/30/2007
UCHSC	1611 South Federal Blvs., suite 100	Denver	Tai-Dan Hsu and Ding-Wen Hsu	6684	\$9.93		\$ 49,784	10/1/2003	8/31/2006
UCHSC	4495 Hale Parkway #100	Denver	Ariana 1 LLC	6800	\$20.17		\$ 137,133	5/1/2002	12/31/2005
UCHSC	1635 North Urusla Street, Anschutz Outpatient Pavili	Aurora	University of Colorado Hospital	6884	\$11.22		\$ 19,310	4/1/2004	3/31/2010
UCHSC	4200 E 8th Ave	Denver	Kohler Family LLC	7256	\$19.26		\$ 139,732	12/1/2000	6/30/2006
UCHSC	1611 S Federal Blvd., #100, 240	Denver	CFU Offices LLC	7486	\$9.50		\$ 11,853	9/1/2000	8/31/2003
UCHSC	1400 Jackson Street	Denver	National Jewish Medical and Research Center	9028	\$36.72		\$ 331,512	2/16/2002	2/28/2007
UCHSC	1245 E Colfax Avenue #200	Denver	Colfax Centre LLC	10236	\$16.50		\$ 168,894	12/15/2000	1/31/2006
UCHSC	1122 Albion Street	Denver	John Wolz dba Euphotics John Wolz dba Eup	11244	\$2.10		\$ 23,500	7/1/2000	6/30/2005
UCHSC	1355 S. Colorado Blvd	Denver	Empire Park Realty Investments	13505			\$ 84,406	6/1/1995	3/31/2004
UCHSC	13611 East Colfax Avenue, Suites 100 and 101	Aurora	University Physicians, Inc.	20373	\$19.00		\$ 96,772	4/1/2004	3/31/2009
UCHSC	1825 Marion Street, except suites 330 and 340	Denver	The Kempe Children's Foundation	29521	\$15.16		\$ 473,735	2/1/2000	6/30/2007
UCHSC	E. Colfax - Oral Health Center Project at Fitzsimmons	Aurora	Colorado Capital Leasing Corporation	87560			\$ 1,440,854	8/11/2003	6/1/2033
WSC	909 E Escalante Drive	Gunnison	WSC Foundation Inc	9500	\$1.52		\$ 14,482	9/1/1999	6/30/2007
DOL	110 16th Street, rooms A, B, C and D in sub-basement	Denver	Capital Foresight CO., LLC	3286	\$8.00		\$ 24,097	8/1/2003	7/30/2006
DOLA	119 Poplar Street	Sterling	Thomas G. Ballard dba Sterling Travel	605	\$7.65		\$ 4,628	10/1/2001	6/30/2006
DOLA	132 West B St. #260	Pueblo	Pueblo Union Depot Inc.	900	\$13.00		\$ 11,700	6/1/2000	6/30/2008
DOLA	150 East 29th St #215	Loveland	USF/Palmer Ltd. Partnership c/o Tedford Proper	955	\$14.25		\$ 13,611	10/1/2001	6/30/2007
DOR	320 Main St	Nucla	Nucla, Town of	88	\$6.82		\$ 600	7/1/1997	6/30/2005
DOR	870 Market Street \$882	San Francisco	870 Market Street Associates	170	\$25.20		\$ 4,284	7/15/2001	6/30/2006
DOR	265 8th St	Meeker	Meeker Sanitation District	210	\$8.57		\$ 1,800	7/1/2000	6/30/2005
DOR	304 W. Tomichi Ave #12	Gunnison	Lazy JK Properties LLC	280	\$10.71		\$ 3,000	7/1/2002	6/30/2005
DOR	555 Breeze St.	Craig	Metro Building	335	\$13.90		\$ 4,656	7/1/2002	6/30/2007
DOR	Las Animas County Jailhouse	Trinidad	Las Animas County Board of Commissioners	340	\$7.31		\$ 2,487	7/1/2002	6/30/2005
DOR	Delta County Courthouse, 555 Palmer St	Delta	Delta County Commissioners	360	\$11.00		\$ 3,960	7/1/2000	6/30/2005

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DOR	109 W Lee Avenue #10	Lamar	William R Wootten d/ba Village Center	600	\$7.82		\$ 4,692	7/1/2002	6/30/2007
DOR	1422 W. Main St #103	Louisville	2.4 For 1 Ltd, c/o Central Management	613	\$16.00		\$ 9,808	4/1/1993	6/30/2006
DOR	302 - 310 N. 16th Street	Canyon City	Connecticut-Colorado Partnership III	646	\$11.48		\$ 7,416	7/1/2003	6/30/2008
DOR	Colorado Commons Building, 0037 CR 1005	Frisco	Summit County Government	655	\$17.67		\$ 11,574	6/1/1997	6/30/2005
DOR	197 Diamond Avenue #17	Granby	East Grand School District #2	680	\$5.44		\$ 3,699	11/1/2000	6/30/2005
DOR	1250 S. Lincoln	Steamboat Springs	Alpen Glow Ventures LLC	720	\$24.30		\$ 17,496	6/1/1999	6/30/2007
DOR	360 W. 1st St	Cortez	Patricia Hart	800	\$12.33		\$ 9,863	7/1/2001	6/30/2005
DOR	Otero Cnty Cthse, 13 W Third	La Junta	Otero County Commissioners	835	\$7.38		\$ 6,159	12/1/1992	9/30/2009
DOR	86 Rose Lane	Montrose	Carlos & Ida Guara	841	\$12.96		\$ 10,899	7/1/1995	6/30/2005
DOR	231 Ensign St	Fort Morgan	Board of Morgan County Commissioners	870	\$9.66		\$ 8,400	5/1/2002	4/30/2007
DOR	120 W Third St	Salida	Jack E Watkins	1000	\$9.50		\$ 9,500	11/2/2002	9/30/2007
DOR	4432 Austin Bluffs Parkway	Colorado Springs	Parents Who Care, Inc., dba National Driver Tra	1116	\$12.00		\$ 3,000	3/1/2004	6/30/2004
DOR	7450 W 52nd Ave #O & P	Arvada	Equitable-Crow Arvada, Ltd	1172	\$22.88		\$ 4,141	10/1/1991	7/31/2003
DOR	715 6th St	Alamosa	First Southwest Bank	1175	\$7.98		\$ 9,377	7/1/2001	6/30/2005
DOR	714 W Main Street	Sterling	ABI Investments	1200	\$8.52		\$ 10,222	7/1/2002	6/30/2007
DOR	51027 Hwy 6 & 24 #D1	Glenwood Springs	Frank J Woods III	1300	\$28.60		\$ 37,175	11/1/1995	10/31/2005
DOR	2818 Janitell Road	Colorado Springs	Harrison Park, LLC	1767	\$6.53		\$ 10,577	8/1/2003	6/30/2006
DOR	5139 W 120th Avenue	Broomfield	Broomfield Plaza Associates Ltd	1874	\$22.37		\$ 41,921	7/1/2001	6/30/2006
DOR	305 S Camino Del Rio	Durango	Armando Delgado	1900	\$17.15		\$ 32,585	7/1/1997	6/30/2009
DOR	917 S Main Street #600	Longmont	Kanemoto Farms	2304	\$13.85		\$ 31,920	11/1/2002	10/31/2007
DOR	2850 Iris Ave #F	Boulder	Diagonal Plaza Partners	2361	\$21.67		\$ 51,156	7/1/1995	6/30/2005
DOR	311 E. County Line Rd. Units #20-21	Littleton	Oakbrook Shpg Ctr, c/o Noddle Dev. Co	2439	\$18.50		\$ 45,120	9/1/1994	6/30/2008
DOR	17737 Cottonwood Drive	Parker	Miller Family LTD Partnership II LP	3079	\$22.00		\$ 67,738	3/1/1998	3/31/2008
DOR	14391 E Fourth Ave	Aurora	J & J Property Investments	3920	\$11.51		\$ 45,119	7/1/1996	6/30/2006
DOR	800 8th Avenue #111, 111A, 233,325	Greeley	6475 Wadsworth LLC	3995	\$8.72		\$ 35,263	1/1/1994	6/30/2009
DOR	310 E Abriendo #A	Pueblo	Security Service Federal Credit Union	4200	\$14.24		\$ 62,656	3/1/1994	6/30/2009
DOR	456 - 58 - 500 Malley Drive	Northglenn	Thomas J. Welsh and Deborah A. Kennedy	4212	\$16.41		\$ 69,119	3/1/2000	2/28/2005
DOR	433-435 East Carr Avenue	Cripple Creek	Crystal/Rutherford LLC	5145	\$10.57		\$ 54,384	2/1/1998	6/30/2007
DOR	4420 Austin Bluffs Parkway #4420	Colorado Springs	Market Centre Co. - Tenancy Manager LLC	8000	\$12.88		\$ 103,040	12/1/2001	6/30/2012
DOR	1121 W Prospect Road	Fort Collins	Hakuna Properties LLC	9192	\$16.45		\$ 151,200	4/1/2001	6/30/2011
DOR	1865 West Mississippi Avenue #C	Denver	MTB Partners	9367	\$13.33		\$ 124,886	7/1/1998	6/30/2005
DOR	700 West Mississippi Ave., D1 & 2	Denver	Valley Business Center LLC	11229	\$8.71		\$ 100,612	9/1/1999	8/31/2009
DOR	720 S. Colorado #110	Denver	Galleria Acquisition, Inc	11962	\$17.00		\$ 203,354	7/1/1999	6/30/2006
DOR	1865 West Mississippi Avenue Bsmt	Denver	MTB Partners	12000	\$1.98		\$ 23,755	4/16/1999	10/31/2005
DOR	600 17th Street, Suite 1900S	Denver	Co-Dominion Plaza, L.L.C., c/o Equity Office Pro	12437	\$13.50		\$ 14,000	4/12/2004	5/12/2004
DOR	400 S. Colorado Blvd #400,420	Denver	Mack-Cali Realty LP	15341	\$18.65		\$ 286,110	11/1/1993	6/30/2006
DOR	201 W 8th St #515-25-30 33-35 & 600	Pueblo	200 S B'way LP c/o Frederick Ross Co	17773	\$14.55		\$ 258,641	2/1/1999	6/30/2005
DOR	250 S Santa Fe #101	Pueblo	Santa Fe 250 LLC	19758	\$5.13		\$ 85,885	9/1/2002	6/30/2007
DORA	221 W. Victory Way	Craig	Moffat County Commissioners	72	\$16.67		\$ 1,200	7/1/1994	6/30/2006
DORA	116 W. 6th St	Glenwood Springs	SGM Springs Properties LLC	112	\$15.19		\$ 1,701	7/1/1994	6/30/2004
DORA	13700 US Hwy 285, #109	Pine	Parkview Plaza Business Complex, Inc.	210	\$20.00		\$ 4,200	7/1/2001	6/30/2005
DORA	118 Main St #202	Sterling	ICK-ME LLC	241	\$6.22		\$ 1,500	1/1/1998	6/30/2008
DORA	344 E. Foothills Pkwy, #6E	Fort Collins	Foothills Mall LLP	300	\$15.00		\$ 1,125	7/1/2001	3/31/2005
DORA	3842 S Mason #205	Fort Collins	Land Board	304	\$18.36		\$ 5,581	7/1/1995	6/30/2004
DORA	3842 S. Mason #205	Fort Collins	Land Board	304	\$18.36		\$ 5,581	7/1/1995	6/30/2004
DORA	310 W. 3rd St #2	Rifle	Nathan Warner	308	\$18.90		\$ 2,911	7/1/1999	6/30/2008
DORA	225 6th Street	Alamosa	Alpine Title of Alamosa	389	\$10.80		\$ 4,200	5/3/1999	6/30/2009
DORA	615 Macon Street, Rooms 204 and 205	Canon City	Fremont County Commissioners	392	\$7.27		\$ 2,850	7/1/1994	6/30/2006
DORA	1474 Main Ave #106	Durango	Nathan Warner	502	\$14.80		\$ 7,428	7/1/1995	6/30/2008

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DORA	800 8th Ave #223	Greeley	6475 Wadsworth LLC	588	\$10.00		\$ 2,940	1/1/1994	12/31/2003
DORA	800 8th Ave. #223	Greeley	6475 Wadsworth Limited Liability Co	588	\$10.00		\$ 2,940	1/1/1994	12/31/2003
DORA	302 Townsend Street	Montrose	Farmers Union Service Association Inc	641	\$13.73		\$ 8,800	7/1/1999	6/30/2009
DORA	720 N Main St #222	Pueblo	Pueblo Joint Venture	700	\$9.25		\$ 6,475	6/1/1999	6/30/2007
DORA	1259 Lake Plaza Drive #100	Colorado Springs	Henry H and Judy L Norman	855	\$11.33		\$ 6,860	7/1/2002	3/12/2004
DORA	1580 Logan St #740	Denver	Logan Tower Partnership	2744	\$17.04		\$ 46,758	8/1/1993	6/30/2006
DORA	1580 Lincoln Street #420	Denver	Spectrum Partners Ltd	5515	\$16.91		\$ 93,232	12/1/1994	6/30/2006
DORA	1900 Grant #600	Denver	1900 Grant Ltd	7893	\$14.25		\$ 112,475	10/22/1993	6/30/2006
DORA	1580 Logan St #100, 200, 300, 550	Denver	Logan Tower Partnership	26341	\$11.71		\$ 267,667	7/1/1994	6/30/2006
DORA	1560 Broadway, 8th, 11th, 14th floors	Denver	EOP - One Civic Center Plaza LLC	29732	\$16.73		\$ 497,414	11/1/1990	6/30/2006
DORA	1560 Broadway, Suite 880, 1050, 1350, 1520, 1550	Denver	EOP - One Civic Center Plaza LLC	56363	\$17.15		\$ 963,599	11/1/1990	6/30/2006
DPA	1120 Lincoln Street (*Flr 14 store	Denver	The Chancery Sentinell	82.3	\$16.77		\$ 1,380	9/15/2001	6/30/2005
DPA	Wison Creek Radio Tower	E bert County	Lynn D. Clark	300	\$5.45		\$ 1,635	9/1/1996	8/31/2006
DPA	1265 Sherman Street, 1st floor	Denver	Land Board	500	\$5.00		\$ 750	8/1/2003	6/30/2004
DPA	1259 Lake Plaza Drive, Suite 245	Colorado Springs	Henry and Judy Norman as Joint Tenants	1832	\$14.00		\$ 25,648	9/1/2001	6/30/2007
DPA	701 Court Street, 2nd Floor	Pueblo	Belmont Villa (a Colorado General Partnership)	3500	\$8.50		\$ 7,438	4/1/2004	6/30/2009
DPA	701 Court St.	Pueblo	Pueblo, City of	5859			\$ -	10/1/1992	9/30/2007
DPA	1600 Broadway #1030	Denver	Brookfield CSSBB & Colorado State Bank Buildi	6599	\$21.70		\$ 143,198	11/20/2000	6/30/2007
DPA	2452 W 2nd #10, 16, 17 & 19	Denver	Harry Dean	14649	\$5.70		\$ 59,274	7/1/1995	6/30/2009
DPA	225 E. 16th Ave #555, 600,800, 802, 900, 903	Denver	Sherman Street Properties	16622	\$14.00		\$ 232,702	7/1/1997	8/30/2007
DPA	1120 Lincoln St #1400, 1450, 1490	Denver	The Chancery Ltd	20752	\$13.50		\$ 280,148	7/1/1995	6/30/2005
GOV	700 E 24th Avenue 2A	Denver	King Wesley, LLC	600	\$16.00		\$ 9,600	11/1/2002	10/31/2005
GOV	225 E. 16th Avenue, #650	Denver	Sherman Street Properties	5196	\$16.50		\$ 85,734	5/1/2000	6/30/2007
GOV	225 E. 16th Avenue #900 & 903	Denver	Sherman Street Properties	10239	\$14.00		\$ 143,352	12/1/1999	6/30/2004
GOV	1625 Broadway #1700-10	Denver	Brookfield Denver Inc.	13620	\$17.00		\$ 231,540	1/1/1991	6/30/2006
HCPF	1580 Logan Street #760	Denver	Logan Tower Partnership	2607	\$15.12		\$ 39,429	1/16/2003	9/30/2005
STATE	1560 Broadway, Suite 880, 1050, 1350, 1520, 1550	Denver	EOP - One Civic Center Plaza LLC	34507	\$18.03		\$ 551,082	7/1/2001	6/30/2006
TRES	1120 Lincoln Street	Denver	The Chancery Sentinel LLC	3420	\$20.89		\$ 71,444	6/1/2001	6/30/2006
LAND LEASES									
CDA	First and Main	Palisade	The Town of Palisade, CO			3.12	\$ 1	3/13/1990	3/13/2089
CDHS	Homelake Veterans Center	Homelake	Monte Vista, City of			26.89	\$ -	4/1/1969	4/1/2020
CDOT	1219 County Shop Rd 1003	Summit County	Summit County Colorado			1.17		9/1/1999	8/31/2032
CDOT	Red Mountain	Ouray County	Osiris Gold & Sial Exploration			1	\$ 2,500	9/1/2001	8/31/2004
CDPHE	18300 West Hwy 72	Golden	Ralston Development Corp			0.002	\$ 400	3/1/1994	6/30/2009
CDPHE	21st and Broadway	Denver	City and County of Denver, Board of Water Commissioners			0.2	\$ 100	11/24/1997	1/31/2006
CDPHE	Hwy 93 Rocky Flats W Gate	Golden	Charles Church McKay			0.002	\$ 394	4/1/1999	6/30/2008
CDPS	Raton Pass		KCRT Radio			0	\$ 540	7/1/2000	6/30/2009
CDPS	Near	Bailey	Burland Civic Association					7/1/2001	6/30/2004
CDPS	12580 E. Control Tower Rd	Englewood	Haggan Aviation				\$ 7,000	8/1/2001	8/15/2003
DMVA	Part of Block 7, Grand River Subdivision	Grand Junction	Grand Junction, City of				\$ 1	2/3/1949	2/22/2048
DMVA	Land @ Weld County Airport	Greeley	City of Greeley & Weld County:Weld Cty Mun Apt Bd				\$ 1	11/1/1971	11/1/2021
DMVA	1060 East 2nd Ave	Durango	La Plata County Commissioners			5	\$ 1	5/24/1988	5/23/2038
DMVA	Land @ Eagle County Airport	Eagle	Vail Beaver Creek Jet Center Inc			1.81	\$ 1	8/8/1988	9/30/2046
DMVA	Trinidad Industrial Park	Trinidad	Trinidad, City of			9.553	\$ 1	11/1/1991	10/31/2036
DMVA	Land @ Ft. Morgan Airport	Fort Morgan	Fort Morgan, City of			11.15	\$ 1	4/7/1992	4/1/2005
DMVA	Island Grove Regional Park	Greeley	City of Greeley, Parks and Recreation			10	\$ 1	8/1/1994	4/1/2005

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Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Acres)	Annual Cost	Start Date	End Date
DMVA	52d and Franklin Street	Denver	City and County of Denver, Board of Water Commissioners				\$ -	6/1/1996	5/31/2052
DNR	Wrights Lake and Cha k Creek		Deer Valley Lodging and Livestock Inc dba Deer Valley ranch			7	\$ 2,100	2/1/2002	1/31/2007
DNR	Coaldale Ponds SHA		Fremont County Game & Fish Protective Association			9	\$ -	1/17/1950	1/17/2049
DNR	North Lake SWA		Trinidad, City of			420	\$ -	6/1/1962	6/1/2061
DNR	Ramah Reservoir SWA		Big Sandy Soil Conservation District			184	\$ -	1/1/1963	12/31/2061
DNR	City of Walsenburg Parcel		Walsenburg, City of			320	\$ -	5/10/1965	5/10/2064
DNR	Cowdrey Lake SWA		U.S. Bureau of Land Management			280	\$ -	10/2/1967	10/2/2066
DNR	Thurston Reservoir SWA		Fort Lyon Canal Company			173	\$ -	8/1/1970	7/16/2026
DNR	Meredith Reservoir SWA		Crowtero Boating Club, Inc.			50	\$ 2,500	5/1/1975	5/1/2074
DNR	Denver & Rio Grande Western Railroad Co. Parcel (7)		Denver & Rio Grande Railroad Company			0	\$ -	11/15/1976	11/15/2075
DNR	Fort Collins Research Center SAA		Colorado State University			40	\$ -	1/1/1977	12/31/2033
DNR	Rocky Ford Pond		Otero County			40	\$ -	6/1/1977	6/1/2007
DNR	Brush Hollow SWA		Beaver Park Water, Inc.			461	\$ -	1/1/1978	12/31/2077
DNR	Wahatoya SWA		Walsenburg, City of			160	\$ -	6/1/1978	6/1/2008
DNR	Independent Reservoir SHA		Anthony Arroyo			40	\$ -	7/1/1978	6/30/2006
DNR	Pheasant Habitat Leases		Vanita Yeamans French			10	\$ -	5/1/1979	4/30/2009
DNR	Witte Parcel		Chateau Communities, Inc.			14	\$ 405	6/1/1979	5/31/2009
DNR	Imhoff Parcel		Leandor Imhof			10	\$ 300	6/1/1979	5/31/2009
DNR	Pueblo Shooting Range SAA		Pueblo West Sportsman Association, Inc.			12	\$ -	9/1/1986	8/31/2011
DNR	Routt County Hunter Safety SAA		Routt County Rifle Club			2	\$ -	9/1/1986	8/31/2011
DNR	Whittington Parcel		Darrell Whittington			177	\$ -	5/1/1990	4/30/2010
DNR	Roaring Fork River SWA		Ken & Don Kriz			3	\$ 900	8/1/1990	7/30/2015
DNR	Boedecker Reservoir SWA		Consolidated Home Supply Ditch & Reservoir Company			551	\$ -	9/1/1990	8/31/2005
DNR	Whittington Parcel (2)		Darrell Whittington			12	\$ -	9/1/1990	8/31/2010
DNR	Whittington Parcel (3)		A & W Farms			20	\$ -	12/27/1990	12/31/2010
DNR	Lundgren Farms Parcel		Lundgren Farms			20	\$ -	1/1/1992	12/31/2011
DNR	Johnson Parcel		Wilmer Johnson			29	\$ -	1/1/1992	12/31/2011
DNR	Lundgren Parcel		Harold Lundgren			30	\$ -	1/1/1992	12/31/2011
DNR	Franson Parcel		Curtis Franson			30	\$ -	2/1/1992	1/31/2012
DNR	Julesburg SWA		Moist Farms, Inc.			653	\$ -	9/1/1992	8/31/2012
DNR	Jankovsky, Inc. Parcel		Jankovsky, Inc.			360	\$ 1,080	9/1/1992	8/31/2012
DNR	Lions Club Parcel		The Lions Club			73	\$ -	9/1/1992	8/31/2012
DNR	U.S. Bureau of Land Management Parcel		U.S. Bureau of Land Management			240	\$ -	10/14/1992	10/14/2017
DNR	Witte Parcel (2)		Clarence Witte			19	\$ -	4/1/1993	3/31/2013
DNR	Ward Pond SWA		Windsor Reservoir and Canal Company			26	\$ -	7/1/1993	6/30/2006
DNR	Douglas Reservoir SWA		Windsor Reservoir and Canal Company			270	\$ -	9/1/1993	8/31/2013
DNR	Ho brook Mutual Irrigation Company Parcel		Holbrook Mutual Irrigation Company			673	\$ 1,000	11/1/1993	1/31/2014
DNR	Otero County Parcel		Otero County			93	\$ -	12/1/1993	11/30/2003
DNR	Colorado State Land Board Parcel		Colorado State Land Board			640	\$ 800	1/3/1994	1/3/2004
DNR	Colorado State Land Board Parcel		Colorado State Land Board			560	\$ 875	2/14/1994	2/14/2004
DNR	Cabin Creek SWA		Colorado State Land Board			640	\$ 420	3/11/1994	3/11/2004
DNR	Leaps Gulch SWA		Colorado State Land Board			580	\$ 369	3/11/1994	3/11/2004
DNR	Manhattan Creek SWA		Colorado State Land Board			320	\$ 211	3/11/1994	3/11/2004
DNR	Sand Creek SWA		Colorado State Land Board			640	\$ 420	3/11/1994	3/11/2004
DNR	Young Gulch SWA		Colorado State Land Board			560	\$ 370	3/11/1994	3/11/2004
DNR	Myers Creek Grazing Assoc.		Myers Creek Grazing Association			7	\$ 1,080	3/31/1994	3/31/2004
DNR	Olney Springs SWA		Olney Springs, City of			8	\$ -	4/1/1994	3/31/2004
DNR	Grand Junction Airport SAA		Walker Field Airport Authority			1	\$ 1,274	7/1/1994	6/30/2004
DNR	Walker Field Drive	Grand Junction	Walker Field Airport Authority		\$833.04	0.225		7/1/1994	6/30/2004

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DNR	Rosemont Reservoir SWA		Colorado Springs, City of			360	\$ -	7/1/1994	7/1/2004
DNR	Burry Parcel		Richard Burry			1	\$ 7,880	7/1/1994	6/30/2006
DNR	Darby Parcel		John C. Darby			5	\$ 7,750	7/1/1994	6/30/2008
DNR	Sandy Bluffs SWA		Dorvin Schepler			640	\$ -	9/1/1994	8/31/2004
DNR	Davie Parcel		Richard Davie			1	\$ 150	10/1/1994	3/31/2004
DNR	Davie Parcel (2)		Richard & Ross Davie			1	\$ 1,763	10/1/1994	3/31/2004
DNR	Knoblauch Parcel		Melvin Knoblauch			1	\$ 938	10/1/1994	3/31/2004
DNR	Jansen Parcel		Roberta Jansen			1	\$ -	10/1/1994	3/31/2004
DNR	Rio Grande River SWA Del Norte Fishing Easements		David Colville			1	\$ 750	10/1/1994	3/31/2004
DNR	City of Brush Parcel		Brush, City of			100	\$ -	3/1/1995	2/28/2005
DNR	McCoy Parcel		John S. McCoy			2543	\$ 2,543	9/1/1995	8/31/2005
DNR	State Land Board Parcel		Colorado State Land Board			480	\$ 1,228	4/28/1996	4/28/2006
DNR	Valco, Inc. Parcel		Valco, Inc.			37	\$ 1,200	5/1/1996	4/30/2006
DNR	Lake Beckwith SWA		Colorado City Metro District			80	\$ -	8/1/1996	7/31/2016
DNR	Colorado State Land Board Parcel		Colorado State Land Board			1120	\$ 3,360	9/30/1996	9/30/2006
DNR	Colorado State Land Board Parcel		Colorado State Land Board			640	\$ 1,645	4/1/1997	4/1/2007
DNR	Saint Charles SWA		Blake Ranch			7500	\$ 5,625	8/1/1997	7/31/2007
DNR	Irvine SWA		Irvine Ranches			39	\$ 5,000	8/1/1997	8/1/2007
DNR	Hayden Shooting Range SAA		Colorado State Land Board			40	\$ 400	10/30/1997	10/30/2007
DNR	Jackson Lake Reservoir & Irrigation Company Parcel		Jackson Lake Reservoir & Irrigation Company			1	\$ 208	4/1/1998	7/31/2003
DNR	Koziel Parcel		Stanley Koziel			0	\$ 6,600	5/1/1998	4/30/2008
DNR	Sheets Lake SWA		Westminster, City of			3	\$ -	5/1/1998	4/30/2023
DNR	Grandview Ponds SWA		Chateau Communities, Inc.			50	\$ -	8/1/1998	7/31/2003
DNR	Frying Pan River	Basalt	Bruce Gabow & Deborah Murphy				\$ 2,299	8/1/1998	10/31/2009
DNR	Diamond J SWA		Diamond J Ranch			3129	\$ 2,083	9/1/1998	8/31/2003
DNR	Seeley Reservoir SWA		David Fagerberg			125	\$ 1,100	10/1/1998	4/30/2008
DNR	Colorado Springs Airport, DOW Hanger	Colorado Springs	City of Colorado Springs			1	\$ 5,227	11/1/1998	7/31/2006
DNR	Colorado Springs Airport SAA		Colorado Springs, City of			1	\$ 5,227	11/1/1998	11/1/2006
DNR	Harrington Gulch		Karen Kaess			0	\$ 200	12/1/1998	12/1/2008
DNR	Wellington Reservoir #4 and Smith Lake SWA		North Poudre Irrigation Company			135	\$ 5,500	8/1/1999	7/31/2004
DNR	La Jara Creek Ranch SWA		Tom Smith			3080	\$ 3,780	10/1/1999	9/30/2004
DNR	Kish Parcel		Michael & Nancy Kish			1	\$ 607	11/1/1999	10/31/2009
DNR	Wright Parcel		Emily and Stewart Wright			1	\$ 719	11/1/1999	10/31/2009
DNR	1120 Lincoln St.	Denver	Chancery Sentinel LLC				\$ 3,600	12/1/1999	6/30/2004
DNR	Arkansas River	Lake County	Arcola E Hardeman			36	\$ 2,000	4/1/2000	3/31/2005
DNR	La Plata County		Southwest Aquatics		\$0.00		\$ 60,000	7/1/2000	6/30/2005
DNR	Hallenbeck Ranch SWA		Lake County			996	\$ -	7/1/2000	6/30/2005
DNR	Red Mountain Ranch Parcel		Red Mountain Ranch Limited Partnership, LLC			4	\$ 550	10/1/2000	9/30/2005
DNR	Browns Park SWA - Cold Spring Mountain Unit		Raftopoulos Brothers Livestock			1571	\$ 1,210	1/1/2001	12/31/2003
DNR	Public Service Company Parcel		Public Service Company			145	\$ -	5/1/2001	4/30/2011
DNR	Gordon Parcel (2)		William G. Gordon			2	\$ 500	6/1/2001	5/31/2006
DNR	Murphy Parcel		James A. Murphy			818	\$ 5,750	6/1/2001	5/31/2006
DNR	Chaffee County Shooting Range Parcel		Chaffee County			56	\$ -	6/1/2001	5/31/2011
DNR	Fairplay SAA		U.S. Bureau of Land Management			160	\$ 80	8/27/2001	8/27/2006
DNR	Smyth Parcel		Smyth			9	\$ 1,200	2/1/2002	1/31/2007
DNR	Hot Sulphur Springs Parcel		Hot Sulphur Springs, Town of			47	\$ -	2/1/2002	1/31/2027
DNR	Hauskins Parcel		Hauskins			1	\$ 900	10/1/2002	7/31/2015
DNR	Odd Fellows SWA		North Park IOOF Lodge 118			52	\$ 500	12/1/2002	3/31/2007
DNR	Forks Park and Narrows Park		Larimer County Parks and Open Lands Department, c/o		\$0.00	17.7	\$ -	4/1/2003	3/31/2005

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Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Acres)	Annual Cost	Start Date	End Date
DNR	Narrows SWA		Larimer County			13	\$ -	4/1/2003	3/31/2023
DNR	Forks SWA		Larimer County			5	\$ -	4/1/2003	3/31/2023
DNR	W1/2 Sec. 34, T6N, R67W, 6th P.M.		Eastman Kodak Company, Manager - Site Services		\$0.00	40	\$ -	6/1/2003	5/31/2013
DNR	1221 Sherman Street	Denver	Board of Land Commissioners				\$ 9,120	7/1/2003	6/30/2004
DNR	1120 Lincoln Street	Denver	The Chancery Sentinel LLC				\$ 4,980	7/1/2003	6/30/2004
DNR	Salida - Area 13 SAA		James McCormich			1	\$ 19,044	7/1/2003	6/30/2006
DNR	Rotary Screen Parcel		Jackson Lake Reservoir & Irrigation Company			1	\$ 2,292	8/1/2003	3/31/2008
DNR	S1/2NE14 Sec. 11 T38N,W5E NM P.M.	Del Norte	Susan B. Dieterich			243.1	\$ 54,000	10/1/2003	12/31/2004
DNR	T9N, R79W, & T10N, R79W 6th P.M., portion of secs	Camp	Spur Outfitters			3129	\$ 9,000	10/1/2003	9/30/2008
DNR	Ho brook Reservoir, Sec. 7, T23 S, R55W, 6th P.M.		Otero County				\$ -	2/1/2004	1/31/2014
DOC	Chaffee County (1)		Joseph L and Arlene M Cogan			130	\$ 9,687	3/1/2000	6/30/2005
AHEC	St. Francis Center, Lot 2,3 and south 4.34 Ft of Lot 4,	Denver	Auraria Foundation				\$ 38,625	7/1/2003	6/30/2004
CSU	Huerfano Cnty Fair	La Veta	Huerfano County 4H Fair & Rodeo Board			0.5	\$ 300	6/1/1996	6/1/2006
CSU	Prange Ranch	Carr	K & V Rice, LLP d/b/a Prange Ranch			0.2295	\$ 1,512	4/1/1998	6/30/2007
CSU	10 mi South, 1 mile West of Platner	Platner	Harlan E & Donita M Schaffert			28	\$ 2,800	9/1/1998	8/31/2005
CSU	23800 County Rd 17, Yellow Jacket Dryland Exper	Pleasant View	Harry G Tate, sole proprietor			31	\$ 1,750	10/1/1998	11/30/2008
CSU	Bay Farm, located at Center for Advanced Technolog	Larimer County	CSURF			58.4	\$ 55	7/1/2000	6/30/2005
CSU	The Smith Property, West of Cty Rd 21 and South	Rocky Ford	Rick and Joan Grooms		\$0.00	8.5	\$ 850	1/1/2002	12/31/2007
DOLA	1120 Lincoln Street	Denver	Chancery Sentinel LLC				\$ 27,420	7/1/2003	6/30/2005
NJC	Broadway Plaza Shopping Center - parking	Sterling	DJ Associates				\$ 4,400	8/1/1998	6/30/2009
UNC	14188 E. Briarwood Avenue	Centennial	Cherry Creek School District 5				\$ 4,500	6/2/2003	5/13/2005
DORA	1259 Lake Plaza Drive # 100	Colorado Springs	Henry H and Judy L Norman		\$11.33		\$ 6,860	7/1/2002	3/12/2004
DPA	Pueblo Radio Tower	Pueblo County	Charles Edward Davis		\$0.00	1	\$ 40	4/1/1974	4/1/2024
DPA	Las Animas Cnty Radio Tower	Trinidad	Joseph & Bertha Grubelnik		\$0.00	5.74	\$ 24	4/1/1974	4/1/2024
DPA	Boulder Radio Tower	Boulder County	Harold A. Leonard		\$0.00	2.4	\$ 225	3/1/1975	2/28/2005
DPA	Garnet Mesa Radio Tower	Delta County	Delta, City of			0.203	\$ 10	11/1/1975	11/1/2025
DPA	Anton Radio Tower	Washington County	Patricia Osthoff			2.27	\$ 1,000	4/1/1994	3/31/2004
DPA	6570 Transmitter Lane	Colorado Springs	Cheyenne Propagation Co		\$0.00	1.13	\$ 18,000	7/1/1996	6/30/2006
DPA	6th & Ute Parking Lot	Grand Junction	Grand Junction, City of				\$ 4,320	7/1/2003	6/30/2013

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CU Denver	900 Auraria Pkwy, #245, 259, 260	Denver	Auraria Higher Education Center	3,500	\$11.64		\$40,740.00	01-Jun-98	30-Jun-06
CU Denver	900 Auraria Parkway	Denver	Auraria Higher Education Center	24,688	\$12.15		\$300,000.00	01-Dec-00	30-Nov-11
Metro State College	900 Auraria Pkwy, #355, 315	Denver	Auraria Higher Education Center	934	\$10.47		\$11,361.62	24-Jul-95	30-Jun-05
Metro State College	900 Auraria Parkway, Suite 219	Denver	Auraria Higher Education Center	1,008	\$15.41		\$6,048.00	01-Jan-04	30-Jun-05
Metro State College	900 Auraria Parkway, Suite 129, 129A, 129B, 129C	Denver	Auraria Higher Education Center	1,659			\$11,198.25	01-Oct-03	30-Jun-05
Metro State College	1030 St. Francis Way, Rooms 1-13, A	Denver	Auraria Higher Education Center	2,784	\$19.72		\$47,406.86	01-Jul-03	30-Jun-06
Natural Resources	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	Colorado State University	1,784			\$1.00	24-Jan-00	23-Jan-50
Health Sciences Center	12635 E. Montview Blvd.	Aurora	Community College of Aurora	1,895	\$28.29		\$53,601.81	01-Jul-02	31-Aug-05
Labor and Employment	16000 East CentreTech Parkway, Classrm Bldg C-113	Aurora	Community College of Aurora	230	\$8.00		\$306.68	01-May-04	30-Jun-07
University of Northern Colorado	1061 Akron Way, Building 697	Denver	Community College of Aurora	12,430	\$8.00		\$149,430.00	10-Dec-01	01-Jul-05
Colorado State University	6221 Downing Street, Rooms J&L	Denver	Community College of Denver	431	\$18.91		\$6,600.00	01-Jul-02	30-Jun-05
Health Sciences Center	1669 Euclid Avenue #130C	Boulder	CU Boulder	654	\$36.00		\$19,620.00	15-Dec-02	30-Jun-08
University of Northern Colorado	1000 Rim Drive	Durango	Fort Lewis College	600			\$2,700.00	25-Aug-03	24-Aug-04
Health Sciences Center	3854 West Princeton Circle	Denver	Human Services	7,950	\$2.85		\$22,624.32	01-Feb-02	30-Apr-07
Health Sciences Center	3620-3630 West Princeton Circle	Denver	Human Services	7,950	\$2.85		\$22,624.32	01-Jan-02	31-Dec-06
Health Sciences Center	3660-3670 West Princeton Circle	Denver	Human Services	7,950	\$2.85		\$22,624.32	01-Jan-02	31-Dec-06
Health Sciences Center	3680-3690 West Princeton Circle	Denver	Human Services	7,950	\$2.85		\$22,624.32	01-Jan-02	31-Dec-06
Health Sciences Center	3702-3712 West Princeton Circle	Denver	Human Services	7,950	\$2.85		\$22,624.32	01-Jan-02	31-Dec-06
Health Sciences Center	3722-3726 West Princeton Circle	Denver	Human Services	7,950	\$2.85		\$22,624.32	01-Jan-02	31-Dec-06

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Health Sciences Center	3722-3726 West Princeton Circle	Denver	Human Services	7,950			\$22,624.32	01-Jan-02	31-Dec-06
Health Sciences Center	3732-3738 West Princeton Circle	Denver	Human Services	7,950	\$2.85		\$22,624.32	01-Jan-02	31-Dec-06
Health Sciences Center	3762 West Princeton Circle	Denver	Human Services	7,950			\$22,624.32	01-Jan-02	31-Dec-06
Human Services	51027 Hwy 6 & 24, Suite G9	Glenwood Springs	Labor and Employment	558	\$23.90		\$13,341.12	01-Jul-02	30-Apr-07
Human Services	206 Ute Street	Delta	Labor and Employment	2,400			\$2,940.00	01-Aug-02	30-Jun-04
Public Safety	15075 South Golden Road	Golden	Local Affairs	2,000	\$3.24		\$4,860.00	01-Oct-00	30-Sep-03
University of Northern Colorado	1100 North Avenue	Grand Junction	Mesa State College	600			\$2,700.00	25-Aug-03	24-Aug-06
University of Northern Colorado	1100 North Avenue	Grand Junction	Metro State College	600			\$2,700.00	25-Aug-03	24-Aug-06
Colorado State University	Dalton and Highway 50 West, Shop	La Junta	Military and Veteran Affairs	1,000			\$1.00	01-Jul-02	30-Jun-27
University of Northern Colorado	17800 Road 20	Fort Morgan	Morgan Community College	600			\$7,084.14	25-Aug-03	24-Aug-04
Human Services	100 College Avenue	Sterling	Northeastern Junior College	760	\$7.30		\$3,698.64	01-Nov-03	31-Oct-06
Labor and Employment	Walker Hall, 100 College Drive	Sterling	Northeastern Junior College	1,731	\$6.45		\$11,164.45	01-Dec-98	30-Jun-06
University of Northern Colorado	100 College Avenue	Sterling	Northeastern Junior College	600			\$8,599.00	25-Aug-03	24-Aug-06
Agriculture	1313 Sherman, Suite	Denver	Personnel & Administration	1,468	\$9.84		\$14,452.00	01-Jul-02	30-Jun-04
Agriculture	700 Kipling #400	Lakewood	Personnel & Administration	13,554	\$9.84		\$129,264.00	01-Jul-02	30-Jun-05
Colorado State University	222 S Sixth St., #416	Grand Junction	Personnel & Administration	978	\$6.09		\$5,784.00	01-Jul-02	30-Jun-05
Education	1525 Sherman Street	Denver	Personnel & Administration	1,121	\$9.84		\$11,030.64	01-Jan-03	30-Jun-05
Education	201 E Colfax	Denver	Personnel & Administration	43,017	\$9.84		\$396,358.00	01-Jul-02	30-Jun-05
General Assembly	200 E 14th Avenue	Denver	Personnel & Administration	20,788	\$9.84		\$186,203.00	01-Jul-02	30-Jun-05
General Assembly	200 E Colfax	Denver	Personnel & Administration	86,808	\$9.84		\$761,371.00	01-Jul-02	30-Jun-05

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: INTERAGENCY BUILDING AND LAND LEASES FOR FY03/04
FEBRUARY 2005

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual Cost	Start Date	End Date
Health Care Policy & Financing	1570 Grant Street	Denver	Personnel & Administration	27,661	\$9.84		\$301,410.00	01-Jul-02	30-Jun-05
Human Services	222 S Sixth St., #215	Grand Junction	Personnel & Administration	2,959	\$6.09		\$20,610.00	01-Jul-02	30-Jun-05
Human Services	1575 Sherman Street	Denver	Personnel & Administration	98,131	\$9.84		\$886,777.00	01-Jul-02	30-Jun-05
Labor and Employment	222 S Sixth St., 103, 414	Grand Junction	Personnel & Administration	1,626	\$6.09		\$10,198.00	01-Jul-02	30-Jun-05
Labor and Employment	1001 E 62nd Avenue, Rm A-2 W. Bldg and Room 0-2 N.	Denver	Personnel & Administration	4,364	\$3.39		\$11,300.00	01-Jul-02	30-Jun-05
Law	1525 Sherman Street B55	Denver	Personnel & Administration	375	\$9.84		\$615.00	01-Nov-02	03-Aug-03
Law	2452 W Second Avenue #19	Denver	Personnel & Administration	2,250	\$5.76		\$12,955.44	01-Jul-02	30-Jun-03
Law	1525 Sherman Street# 200, 210, 220 Flrs 3-7, B65	Denver	Personnel & Administration	78,277	\$9.84		\$770,576.00	01-Jul-02	30-Jun-05
Local Affairs	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	Personnel & Administration	3,407	\$6.09		\$19,069.00	01-Jul-02	30-Jun-05
Local Affairs	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	Personnel & Administration	33,587	\$9.84		\$326,729.00	01-Jul-02	30-Jun-05
Natural Resources	1313 Sherman, 8th, 7th, 6th, 4th, 3rd, 2nd, 1B, 3B	Denver	Personnel & Administration	67,154	\$9.84		\$661,078.00	01-Jul-02	30-Jun-04
Office of the Governor	200 E Colfax	Denver	Personnel & Administration	20,142	\$9.84		\$200,566.00	01-Jul-02	30-Jun-05
Personnel & Administration	1313 Sherman, Floor 1B	Denver	Personnel & Administration	618	\$9.84		\$6,081.00	01-Jul-02	30-Jun-04
Personnel & Administration	1575 Sherman, ground floor	Denver	Personnel & Administration	667	\$9.84		\$6,563.00	01-Jul-02	30-Jun-04
Personnel & Administration	222 S Sixth St., Suite 401	Grand Junction	Personnel & Administration	922	\$6.09		\$4,384.00	01-Jul-02	30-Jun-05
Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	Personnel & Administration	1,953	\$6.09		\$6,667.00	01-Jul-02	30-Jun-05
Personnel & Administration	1313 Sherman, #319	Denver	Personnel & Administration	2,426	\$9.84		\$10,583.00	01-Jul-03	30-Jun-05
Personnel & Administration	1525 Sherman, #250	Denver	Personnel & Administration	8,220	\$9.84		\$85,753.00	01-Jul-02	30-Jun-05
Personnel & Administration	1525 Sherman, #100, Basement	Denver	Personnel & Administration	10,182	\$9.84		\$88,224.00	01-Jul-02	30-Jun-05

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: INTERAGENCY BUILDING AND LAND LEASES FOR FY03/04
FEBRUARY 2005

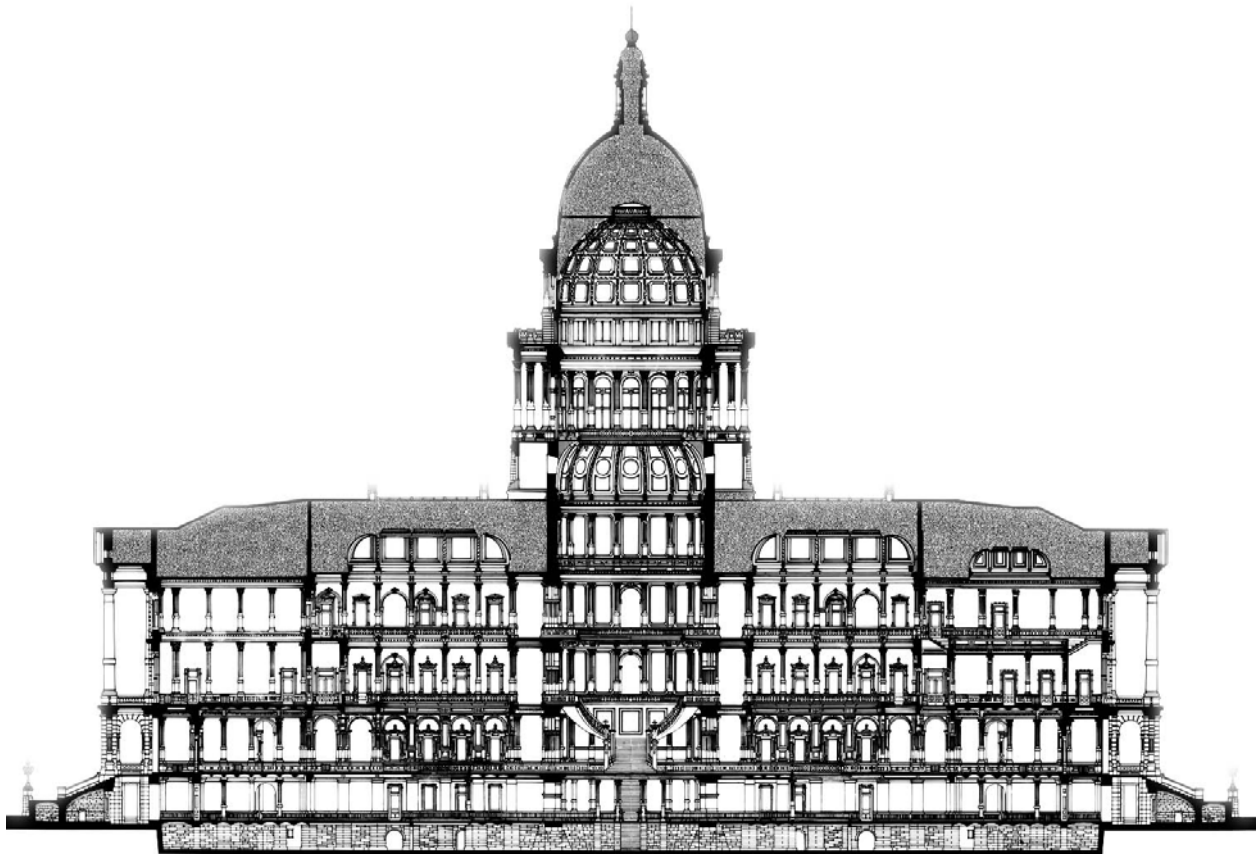
Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual Cost	Start Date	End Date
Personnel & Administration	1313 Sherman Street., Suites 110-122, 220	Denver	Personnel & Administration	15,227	\$9.84		\$158,314.00	01-Jul-02	30-Jun-04
Personnel & Administration	690 Kipling, 1st & 2nd floor, 98 rsf Penthouse fl	Lakewood	Personnel & Administration	27,379	\$9.84		\$269,524.00	01-Jul-02	30-Jun-05
Personnel & Administration	1001 E 62nd Avenue, North & West Buildings	Denver	Personnel & Administration	34,121	\$3.39		\$115,651.00	01-Jul-02	30-Jun-04
Personnel & Administration	1313 Sherman, B1, B2, B3	Denver	Personnel & Administration	34,581	\$9.84		\$324,642.00	01-Jul-02	30-Jun-05
Public Health and Environment	222 S Sixth St #232	Grand Junction	Personnel & Administration	3,995	\$6.09		\$24,172.00	01-Jul-02	30-Jun-05
Public Safety	1342 Sherman	Denver	Personnel & Administration	1,698	\$9.84		\$16,708.00	01-Jul-02	30-Jun-03
Public Safety	690 Kipling, 3rd & 4th floor and portion of PH fl.	Lakewood	Personnel & Administration	27,904	\$9.84		\$253,911.67	01-Jul-02	30-Jun-05
Public Safety	700 Kipling, 1st & 3rd floor and portion of 2nd fl	Lakewood	Personnel & Administration	32,756	\$9.84		\$324,110.66	01-Jul-02	30-Jun-05
Regulatory Agencies	222 S Sixth St., #417, 424, 421	Grand Junction	Personnel & Administration	169	\$6.09		\$5,236.00	01-Jul-02	30-Jun-05
Revenue	1001 E 62nd Avenue, West Building	Denver	Personnel & Administration	5,830	\$3.39		\$24,207.00	01-Jul-02	30-Jun-05
Revenue	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	Personnel & Administration	5,951	\$6.09		\$36,233.00	01-Jul-02	30-Jun-05
Revenue	1375 Sherman Street	Denver	Personnel & Administration	79,032	\$9.84		\$737,952.00	01-Jul-02	30-Jun-05
State Treasurer	200 E Colfax	Denver	Personnel & Administration	3,650	\$9.84		\$40,686.00	01-Jul-02	30-Jun-05
Transportation	700 Kipling, #2nd floor	Lakewood	Personnel & Administration	3,440	\$9.84		\$33,864.00	01-Jul-02	30-Jun-04
Transportation	222 S Sixth St., # 100, 308, 317	Grand Junction	Personnel & Administration	12,001	\$6.09		\$73,069.00	01-Jul-02	30-Jun-04
University of Northern Colorado	11195 Highway 83	Colorado Springs	Pikes Peak Community College	140	\$46.43		\$3,500.00	01-Jul-03	30-Jun-05
University of Northern Colorado	315 W. 11th Street	Pueblo	Pueblo School District 60	600			\$2,550.00	25-Aug-03	24-Aug-04
Public Safety	Lathrop State Park	Walsenberg	State Parks	273	\$5.85		\$1,597.00	01-Aug-02	30-Jun-06
University of Northern Colorado	535 North Douglas Avenue, Administration Building	Loveland	Thompson School District R2J	600			\$8,976.00	25-Aug-03	24-Aug-04

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
CHART B: INTERAGENCY BUILDING AND LAND LEASES FOR FY03/04
FEBRUARY 2005

Lessee	Address	City	Lessor	Size (SF)	Cost (\$/SF)	Land (Arces)	Annual Cost	Start Date	End Date
Personnel & Administration	20581 Highway 160 West	Durango	Transportation	1,000	\$6.13		\$6,130.00	01-Jul-03	30-Jun-08
Public Health and Environment	ACC Campus - Parking Lot I	Littleton	Arapahoe Community College			0.002	\$350.00	01-Oct-98	30-Sep-08
Military and Veteran Affairs	Lots 13, 14, 15, Block 7	Canon City	Corrections			0.25	\$10.00	29-Aug-97	29-Aug-07
Military and Veteran Affairs	D Road	Grand Junction	Human Services			22.2	\$1.00	01-Jul-02	30-Jun-05
Colorado State University	Camp George West	Golden	Personnel & Administration			0.13	\$5,174.00	01-May-02	02-May-02
Corrections	Camp George West	Golden	Personnel & Administration		\$0.00	1	\$0.00	01-May-02	02-May-02
Corrections	Camp George West	Golden	Personnel & Administration			0.99	\$39,097.00	01-May-02	02-May-02
Corrections	Camp George West	Golden	Personnel & Administration			0.43	\$16,932.00	01-May-02	02-May-02
Local Affairs	Camp George West	Golden	Personnel & Administration			0.59	\$23,183.00	01-May-02	02-May-02
Military and Veteran Affairs	Camp George West	Golden	Personnel & Administration			1.15	\$45,258.00	01-May-02	02-May-02
Public Safety	Camp George West	Golden	Personnel & Administration			2.89	\$114,168.00	01-May-02	02-May-02
Transportation	Camp George West	Golden	Personnel & Administration			0.42	\$16,550.00	01-May-02	02-May-02

APPENDIX H

EXECUTIVE ORDERS



STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT
APPENDIX H: EXECUTIVE ORDERS

FEBRUARY 2005

EXECUTIVE ORDERS

D 01403 - Energy Performance Contracting to Improve State Facilities, signed July 16, 2003.

D 01603 - Centralized Leasing Procedures, signed August 24, 2003.

STATE OF COLORADO

EXECUTIVE CHAMBERS

136 State Capitol
Denver, Colorado 80203-1792
Phone (303) 866-2471



Bill Owens
Governor

D 014 03

EXECUTIVE ORDER

Energy Performance Contracting to Improve State Facilities

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning energy performance contracting.

1. Background and Purpose

Energy performance contracting enables state governments to invest in energy-saving equipment, using future utility cost savings (or avoided costs) to pay for the improvements. A lease-purchase agreement is paid through annually guaranteed cost savings that are realized in utility and operating budgets. Substantial facility improvements can be accomplished in this way while reducing future utility and maintenance costs, mitigating the future risk of volatile utility prices and modernizing state facilities. A number of state agencies and institutions have tested and proven this approach. The potential exists for substantial improvements in the use of utility and operating budgets.

Legislation to govern energy performance contracts was adopted in House Bill 1381 in 2001, C.R.S. §§ 24-30-2001 through 24-30-2004 and C.R.S. §§ 24-75-108 and 29-4-729. The Governor's Office of Energy Management and Conservation and the Department of Personnel & Administration's State Buildings and Real Estate Programs developed procurement and contracting documents, project guidelines, and reporting and tracking procedures for performance contracting projects.

I direct all agencies of state government to initiate energy performance contracts where opportunity exists to better utilize utility and operating budgets and to make capital improvements in facilities. To assist agencies in this effort, the Governor's Office of Energy Management and Conservation, in partnership with the Department of Personnel & Administration's State Buildings and Real Estate Programs, offers substantial technical services including project development, engineering review, and project implementation guidance.

2. Directive

Each state agency responsible for state-owned facilities shall:

- a. Investigate the feasibility for an energy performance contract and submit a final feasibility study to the Department of Personnel & Administration's State Buildings and Real Estate Programs by July 1, 2004. The feasibility study will be for a performance contract that is comprehensive in scope to implement a wide range of cost-effective energy-saving projects in all buildings, considering a financing term of 12 years or more to capture substantial avoided costs. Guidelines for the feasibility study are available from the Department of Personnel & Administration's State Buildings and Real Estate Programs. Professional engineering services to complete the study are available at no cost through the Governor's Office of Energy Management and Conservation.
- b. Issue a Request For Proposal for services by February 2005 and follow-through with implementation through an energy performance contract for all buildings or a manageable portion of buildings, where it is determined that a performance contract is feasible, viable and economically sound. Assistance in developing an RFP is available through the Governor's Office of Energy Management and Conservation, in cooperation with the Department of Personnel & Administration's State Buildings and Real Estate Programs.
- c. Follow established procedures and requirements as set by the Department of Personnel & Administration's State Buildings and Real Estate Programs, utilizing approved procurement and contracting documents and following construction project guidelines and documenting and reporting procedures.

State Institutions of Higher Education are encouraged to comply with subsections a-c of this section 2.

Except in the case of emergency or extenuating circumstances as determined by the Office of State Planning and Budgeting, no Fiscal Year 2005/2006 or future requests for Controlled Maintenance shall be approved by the Office of State Planning and Budgeting (including approvals from the State Buildings and Real Estate Programs and the Colorado Commission of Higher Education) for any department, agency, or institution of the state that has not submitted an energy performance contract feasibility study approved by the Department of Personnel & Administration's State Buildings and Real Estate Programs.

3. Implementation

All departmental and institutional changes necessary to implement this Executive Order shall be made within existing budgetary appropriations. It is the intent of this Executive Order that future utility and operational budgets will be structured so that the annual cost to support a performance contract will be supported by the utility appropriation that would otherwise be granted.

4. Duration

This Executive Order shall remain in force until modified or terminated by further executive order of the Governor.



GIVEN under my hand and
the Executive Seal of the
State of Colorado, this 16th
day of July, 2003.

A handwritten signature in black ink, appearing to read "Bill Owens", written over a horizontal line.

Bill Owens
Governor

STATE OF COLORADO

EXECUTIVE CHAMBERS

136 State Capitol
Denver, Colorado 80203-1792
Phone (303) 866-2471



Bill Owens
Governor

D 016 03

EXECUTIVE ORDER **Centralized Leasing Procedures**

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning centralized leasing and real property acquisition procedures for state departments and institutions.

1. Background and Need

Since 1989, the State of Colorado has used a contracted brokerage lease management program to assist state agencies and institutions in their real estate transactions. The Department of Personnel & Administration (DPA) administers this program through the Division of Finance and Procurement, State Buildings and Real Estate Programs Section. The program has improved service to the agencies' clients, increased staff cost savings, and improved the fit between agency needs and overall state real estate occupancies.

DPA has begun to apply comprehensive real estate asset management practices to the state's diverse portfolio of real estate, including leased assets, however, the current program's success is constrained. State agencies and institutions commonly pursue their leasing needs independently, resulting in inefficient use of space and inadequate and uncoordinated long term planning. In addition, state staff resources are not sufficient to fully implement comprehensive management across all state agencies and institutions.

Current fiscal challenges have highlighted the need for more comprehensive, coordinated planning for space occupancy, particularly within the capitol complex and in the Denver metropolitan area. Ad hoc decisions about occupation of state-owned or leased property neglect opportunities for collocation and cost reduction. A comprehensive real estate management program will ensure optimum use of owned and leased space, and will maximize state expenditures. This Executive Order permits the state to develop and implement a new framework for control and oversight of leasing and other real property acquisition by state agencies and institutions, including development of a new contract for additional tenant brokerage services.

2. Directives and Implementation

a. DPA shall issue a new Request for Proposals (RFP) for contracted brokerage lease management services for Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson Counties ("Denver metro area") and other areas of the state as determined by the

Executive Director of DPA. DPA shall issue the RFP no later than October 1, 2003, for a contract date commencing no later than January 1, 2004. The RFP shall include provisions for strategic planning services for the capitol complex, the Denver metro area, and other areas identified in the RFP (with completion of a strategic plan due no later than July 1, 2004), buyer/tenant representation services, and lease management functions by the contracted broker.

b. Until completion of the strategic plan, executive branch agencies (including higher education institutions) shall not enter into leases for office space or otherwise acquire leased or owned space, including lease renewals, in the Denver metro area or other designated areas unless written authorization is granted by the Governor's Office of State Planning and Budgeting (OSPB) or the Colorado Commission on Higher Education (CCHE) (in the case of higher education institutions). In the meantime, OSPB, CCHE and DPA shall, in their discretion, make every effort to accommodate space needs that will not compromise efforts for strategic planning or which should be accomplished to maximize market opportunities.

c. Representatives from OSPB, CCHE, DPA and the Colorado Department of Transportation (CDOT) shall develop, by January 1, 2004, a centralized framework for a more efficient, effective, and economical space acquisition and leasing program for state agency and institutional space needs. The program shall i) specify the procedures and authority for approval of all executive branch and higher education space requests, ii) require DPA or its designees to negotiate all lease agreements on behalf of state agencies and institutions and iii) define required documentation and justification for space acquisition requests. DPA, in coordination with CCHE and CDOT and subject to approval by OSPB, shall develop policies and procedures to implement this program.

3. Duration

This Executive Order shall remain in effect until further modification or rescission by Executive Order.



GIVEN under my hand and the
Executive Seal of the State
of Colorado, this 24th
day of August, 2003.

A handwritten signature in black ink, reading "Bill Owens" followed by three dots.

Bill Owens
Governor