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**STATE OF COLORADO STATE BUILDINGS & REAL ESTATE PROGRAMS  
ANNUAL REPORT**

PRESENTED TO THE **CAPITAL DEVELOPMENT COMMITTEE**  
JANUARY 2004

BY THE  
**DEPARTMENT OF PERSONNEL & ADMINISTRATION**  
DIVISION OF FINANCE AND PROCUREMENT  
STATE BUILDINGS AND REAL ESTATE PROGRAMS



## STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

JANUARY 2004

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# **STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**

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# State of Colorado



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January 27, 2004

Senator Andrew McElhany, Chairman and  
Committee Members of the  
Capital Development Committee  
46 State Capitol Building  
Denver, CO 80203

## **RE: State Buildings and Real Estate Programs Annual Report, January 2004**

Dear Senator McElhany and Committee Members:

State Buildings and Real Estate Programs is pleased to submit to the Capital Development Committee the Annual Report which contains:

**PART #1 - STATE BUILDINGS PROGRAMS:** Facility Conditions and Controlled Maintenance Recommendations, and

**PART #2 - REAL ESTATE PROGRAMS:** Acquisitions and Dispositions, Leased Property and Owned Property Summaries, and

**APPENDICIES - STATE BUILDINGS AND REAL ESTATE PROGRAMS:** Supporting Data and Executive Orders.

In past years State Buildings and Real Estate Programs has submitted to the Committee the annual Controlled Maintenance Budget Recommendations Report pursuant to C.R.S. 24-30-1303 (k.5) (t) (II) and 24-30-1303.5 (3.5) (a). The report focused mainly on funding major maintenance projects incorporating corrective repairs or replacement of equipment and or systems in existing state-owned facilities.

State Buildings and Real Estate Programs also has additional responsibilities pursuant to §24-30-1303 C.R.S. et seq. for the oversight and management of capital construction and controlled maintenance appropriated projects at the institutions and agencies of the state, and the negotiation, execution and reporting of real estate transactions on behalf of State government.

Responding to previous input from the Committee, State Buildings and Real Estate Programs has continued to develop and expand the report into a comprehensive document that reports annually on construction and real estate activities related to state-owned and leased facilities.



The recent dramatic drop in state revenues has negatively impacted operating budgets and annual repair and replacement funding statewide. The facility improvements made over the past decade due to available funding were significant in scope but could not address all needs resulting from insufficient annual funding over the previous years. State-owned facilities will continue to age and without adequate annual funding will deteriorate to unacceptable levels. Currently, the ability to maintain the state's facility inventory at appropriate condition levels is not possible under these circumstances. Efforts to identify alternative funding sources to supplement annual appropriations are needed. One such effort now being implemented involves the statewide implementation of energy performance contracts to improve state facilities. (Please refer to Appendix F, Energy Management/Performance Contracts Status Reports).

In addition to the fiscal challenges state government faces in maintaining its facilities, opportunities for cost reduction and maximizing value received for funds expended associated with statewide coordination of space acquisition and leasing are being lost. However, an effort is now underway to apply comprehensive asset management practices to the state's diverse portfolio of real estate, including leased assets. (Please refer to the Executive Summary in Part 2 – Real Estate Programs).

State Buildings and Real Estate Programs would like to convey to the Committee our genuine appreciation for the time and effort that the agencies/institutions have put into this report. The level of professionalism, commitment, and pride conveyed by their facilities staff is impressive. State agencies and institutions sincerely appreciate the important role that the Committee has fulfilled over the years. They have stated that the continued presence of the Capital Development Committee is essential in order to acknowledge and support the need for controlled maintenance and capital renewal funding, strategic planning, and cost effective management of the state's owned and leased facilities.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "L. FRIEDBERG", with a stylized flourish at the end.

Lawrence J. Friedberg  
State Architect  
Director, State Buildings and Real Estate Programs

# **PART 1**

## **STATE BUILDINGS PROGRAMS**



# **PART 1 – STATE BUILDINGS PROGRAMS**

## **SECTION I - EXECUTIVE SUMMARY**



# STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

## SECTION I: STATE BUILDINGS PROGRAMS EXECUTIVE SUMMARY

JANUARY 2004

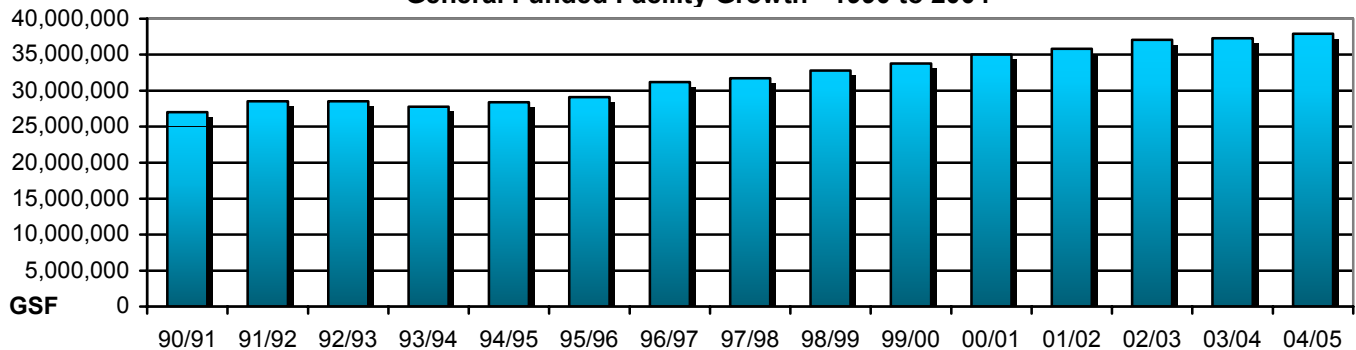
### EXECUTIVE SUMMARY

Currently the inventory of all state-owned facilities exceeds fifty million gross square feet (50,000,000 GSF). Within that amount over thirty seven million gross square feet (37,000,000 GSF) are general funded and are the focus of this report. The state's inventory has dramatically increased in gross square feet over the past decade primarily as a result of acquisitions of existing facilities and through new construction. The age of the facilities within the inventory range from one year to over one hundred years old. The condition of these facilities range from poor to excellent with the majority below the optimum ranges. As the inventory continues to grow and age, annual funding becomes ever more essential to maintaining the state's facility assets. The data listed below further details the status of the state's inventory, identifies various industry standards and recommends the level of funding controlled maintenance for FY 04/05.

### FACILITIES INVENTORY

■ **Gross Square Feet (GSF)/Current Replacement Value (CRV):** Over the last fourteen fiscal years the state's general funded facilities inventory has increased by 40% or 2,895,258 GSF from 27,006,460 GSF to **37,901,718 GSF**. The Current Replacement Value (CRV) of the state's general funded facilities as reported through the State's risk management offices is **\$5.8 billion dollars**. (Reference Appendix E)

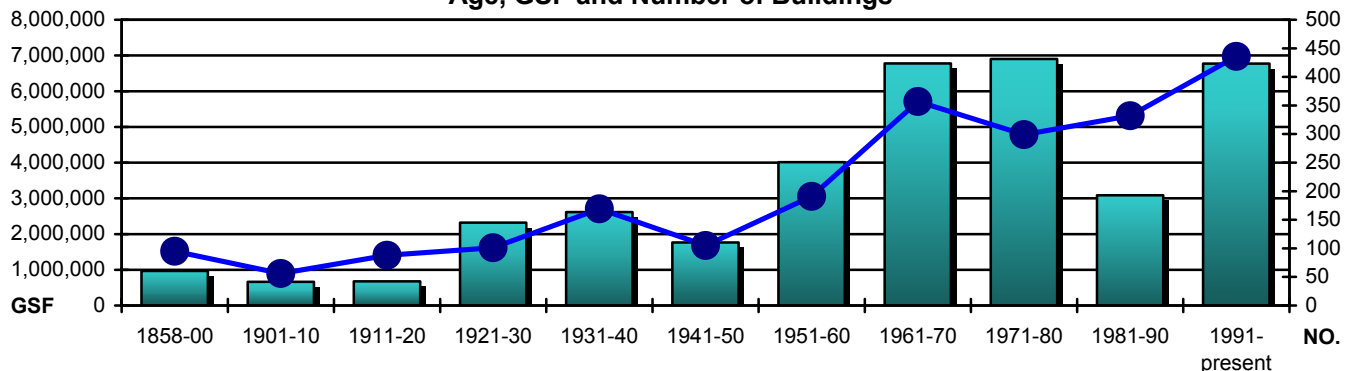
General Funded Facility Growth - 1990 to 2004



Approximately thirty percent of the increase is attributed to the acquisition of existing facilities with varying degrees of deficiencies which are eligible for controlled maintenance funding, unlike newly constructed facilities that have a fifteen year waiting period for eligibility.

■ **Number and Age of Buildings:** Forty one state agencies and institutions of higher education are included in the general funded facilities inventory comprising **2,358** buildings. The chart below indicates the number and associated GSF of the buildings by year constructed.

Age, GSF and Number of Buildings \*



### Age, GSF and Number of Buildings (continued)

Year Constructed	1858-1900	1901-1910	1911-1920	1921-1930	1931-1940	1941-1950	1951-1960	1961-1970	1971-1980	1981-1990	1991-present
GSF	967,293	664,753	678,249	2,321,811	2,617,286	1,763,096	4,013,994	6,777,737	6,900,849	3,085,069	6,771,177
Number	95	56	88	101	169	105	191	357	299	332	436
Percentage	2.6%	1.8%	1.8%	6.1%	6.9%	4.7%	10.6%	17.9%	18.2%	8.2%	17.9%

\*There are 120 buildings equaling 3.5% or 1,340,404 GSF of the general funded inventory with the date of construction unknown at this time.

■ **Facility Condition Index (FCI):** The targeted goal (Industry Standard) for each agency's building inventory average condition is a Facility Condition Index (FCI) of **85%**. The Facility condition Index is a numerical score from 0-100 reflecting the current overall condition of a building with a score of 100 being equivalent to a like-new condition. The chart below indicates the building inventory average condition for all agencies as reported by FCI range. (Reference Section II)

FCI Range	60-70	70-80	80-90	90-100	Not Audited
GSF	6,102,312	8,744,854	11,780,729	1,223,201	50,622
Percentage	16.1%	49.5%	31.1%	3.2%	0.1
Number of Agencies	6	13	18	6	1

■ **Vacant Facilities:** CRS 24-30-1303.5 (3.5) (a) enacted in July 2003 now requires all state agencies and institutions of higher education to report annually on their vacant facilities plans to the Department of Personnel and Administration / State Buildings and Real Estate Programs. Currently, **1,107,536 GSF** of general funded and auxiliary funded buildings have been reported as vacant. This number amounts to 1.8% of the total of 59,436,050 GSF for all state-owned general funded and auxiliary funded buildings, (Reference Appendix E).

### HISTORICAL FUNDING

■ **Capital Construction:** Over the last five fiscal years a total of **\$564,938,710\*** was appropriated for capital construction projects (which includes the upgrading of existing facilities through renovation) at both state agencies and institutions of higher education. This amount reflects the cuts enacted by the General Assembly between July 2001 and May 2003 amounting to \$276,769,690. \*Source is the Colorado Legislative Council's report to the General Assembly October 2003.

■ **Controlled Maintenance:** Over the last five fiscal years a total of **\$128,849,238\*** was appropriated for controlled maintenance projects at both state agencies and institutions of higher education. This amount reflects the cuts enacted by the General assembly between July 2001 and May 2003 amounting to \$32,741,470. \*Source is the Colorado Legislative Council's report to the General Assembly October 2003.

■ **Emergency Fund:** Over the last five years the need for emergency funding has increased proportionately to the decrease in controlled maintenance funding and capital construction funding that involved upgrading of existing facilities through renovation. During the twelve months of FY 2002/2003 \$1,934,709 was expended from the emergency fund and \$1,155,335 was transferred from controlled maintenance project savings into the emergency fund for a total of **\$3,090,044**. For the six months of FY 2003/2004 through January 23, 2004, a total of \$1,598,018 has been expended from the emergency fund and transfers. (Reference Appendix E)

### ANNUAL FUNDING GOALS

In December of 1978 the State Buildings Division provided the first Controlled Maintenance report (FY 79/80) directly to the Governor of the State of Colorado, (The Capital Development Committee was established in 1985). At that time the State Buildings Division was a part of the Office of State Planning and Budgeting. The report states, ***"It is evident that the State has been appropriating for controlled maintenance less than 0.1% per year of the total gross value of the physical plant. Statistics compiled by private investors and institutions show maintenance expenditures at the rate of 3.0 to 4.0% of the gross value of their physical plants. The physical plant managers of the State's agencies and institutions are well aware that the inadequate funds are being expended to keep State facilities in serviceable condition."***

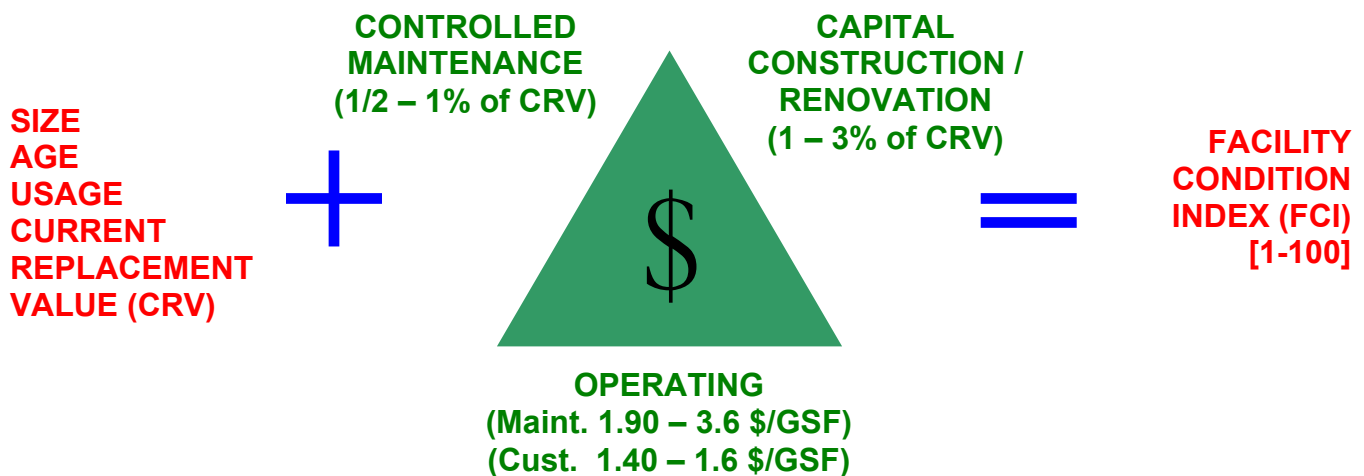
■ **Reinvestment Rate (RR):** Since FY 79/80 combined appropriations of controlled maintenance and capital construction renovation nearly approached the equivalent of 4% of CRV during the fiscal years FY97/98 through FY01/02. Subsequently, cuts enacted by the General Assembly significantly reduced the percentages for FY00/01 and FY 01/02. Industry standards continue to emphasize that without a sustained annual Reinvestment Rate (RR) of 1% to 4% of the CRV, facility conditions cannot be maintained at appropriate levels over time. The diagram below illustrates the annual recommended funding required as a percentage of the CRV to maintain and upgrade the state's inventory. Both annual controlled maintenance and capital construction renovation appropriations are needed. (Reference Section II).

■ **Operating Maintenance Expenditures:** In addition to annual expenditures for controlled maintenance and capital construction renovation, operating maintenance is equally as important. The ranges provided in the diagram below are for routine maintenance and repair, and custodial services, but are not inclusive of an agency's entire operating budget. Note that the ranges are based on national benchmarks and are approximate. Documentation over the last two fiscal years clearly shows that statewide expenditures have been in the lower end of both ranges. (Reference Section II)

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## INVENTORY    ANNUAL FUNDING GOALS    CONDITION

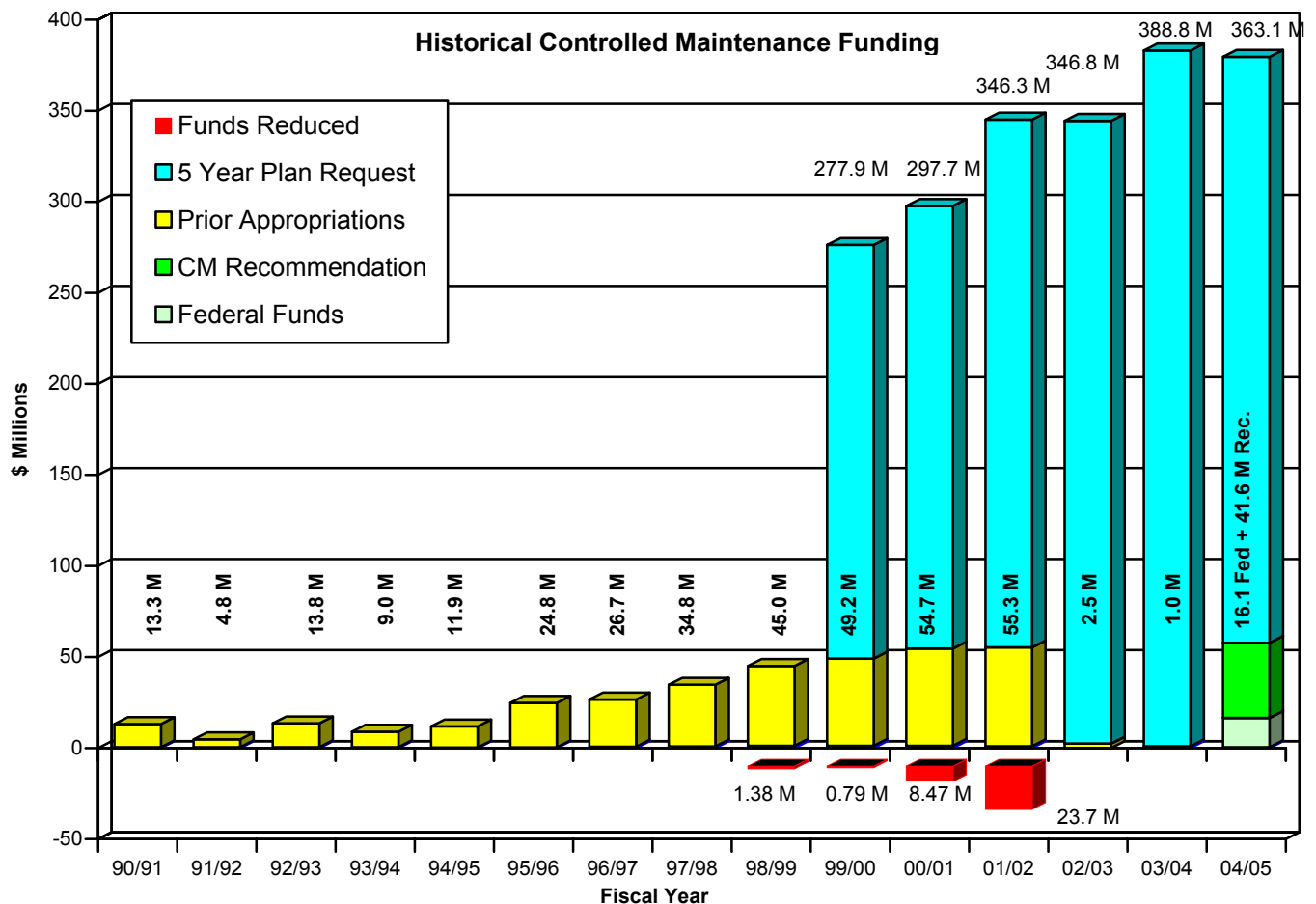
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### CONTROLLED MAINTENANCE FUNDING RECOMMENDATIONS

■ **FY 2004/2005 Funding Recommendations:** 109 projects totaling **\$41,595,352** are recommended for Controlled Maintenance funding. The projects are prioritized into three levels of criticality, based predominately on life safety/loss of functional use, operational disruption, and varying levels of deterioration. An additional 49 projects previously recommended in Level 1 were recently funded through the federal Job and Growth Tax Relief Reconciliation Act of 2003 for a total of \$16,106,941. Combined together, the federally funded projects and the recommended projects for FY 04/05 total **\$57,702,293**, which is equivalent to 1% of the CRV. (Reference Section III). The chart below illustrates the history of controlled maintenance funding over the last fourteen fiscal years.



#### ALTERNATIVE FUNDING SOURCE TO SUPPLEMENT THE GENERAL FUND

■ **Energy Performance Contracts:** Energy performance contracts are being used as an alternative funding source for agencies and institutions of higher education to improve their facilities while increasing the energy efficiency of their physical plants. This process uses the energy dollars saved to pay for facility improvements over a specified time. To date, seven agencies and institutions of higher education have implemented performance contracts for a total contract value of **\$18,145,573** with annual energy savings of **\$2,071,452** and include the funding of **\$5,160,629** of deferred maintenance. In July of 2003 the Governor signed Executive Order #D01403 – Energy Performance Contracting to Improve State Facilities. This Executive Order requires all state agencies and institutions of higher education to enter into performance contracts if found to be cost effective as determined through an established feasibility study. (Reference Appendix F)



# **PART 1 – STATE BUILDINGS PROGRAMS**

## **SECTION II STATEWIDE FACILITY CONDITIONS**





## STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

### SECTION II: STATEWIDE FACILITIES CONDITIONS

JANUARY 2004

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(The data below summarizes the charts that follow.)

#### STATEWIDE FACILITY CONDITIONS

##### CHART A

The facility audit process provides a methodology for identifying and measuring the existing physical conditions of state owned facilities (buildings and infrastructures). The audit program was implemented statewide by SBREP in FY 98/99 to be used by facility managers responsible for controlled maintenance and capital renewal. This continuous process of facilities audits provides up-to-date major maintenance priorities as identified in the agencies' Five Year Controlled Maintenance Plan as provided in Appendix B. In addition, the facility audit establishes the **Facility Condition Index (FCI)** which is the method for comparing facilities conditions based on a ratio of facilities deficiencies to **Current Replacement Value (CRV)**. Industry standards have long recommend the goal for facilities to be an FCI of 85%. Chart A lists the average FCI for each agency and institution of the state as reported and the relative age of their facilities by gross square feet.

##### CHART B

Controlled maintenance is defined by statute as, "Corrective repairs or replacement used for existing state-owned general funded buildings...when such work is not funded in an agency's operating budget". Industry standards recommend annual funding for repairs and replacement at 1% - 4% of CRV. Chart B lists the appropriated controlled maintenance funding per agency over the past five fiscal years and compares that to the equivalent of 1% of CRV funding.

##### CHART C

The amount of operating dollars expended on facility maintenance and custodial services greatly impacts the facility condition. Inadequate funding of operating maintenance, controlled maintenance and capital construction renovation funding can negatively impact the useful life of facility equipment and systems. The result of inadequate funding over an extended period of time results in dramatic increases to deferred maintenance needs. Chart C lists the operating maintenance and custodial expenditures per square foot for each agency and institution as reported. Several industry standard benchmarks are also listed for approximate comparisons since no single benchmark exists to exactly match the wide range of statewide facility usage.

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**CHART A: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY**

AGENCY	BUILDING AVERAGE REPORTED FCI RANGE (1)				TOTAL GROSS SQUARE FEET	GSF OF BUILDING BUILT BEFORE 1950	GSF OF BUILDINGS BUILT BETWEEN 1950 & 1970	GSF OF BUILDINGS BUILT BETWEEN 1970 & 1990	GSF OF BUILDINGS BUILT SINCE 1990
	60 - 70	70 – 80	80 - 90	90 - 100					
<b>Dept. of Personnel &amp; Administration</b>									
Division of Central Services (Includes Revenue)	X				1,283,938	318,599	461,304	504,035	
Camp George West	N/A				0				
State Capitol Building	X				307,467	307,467			
Division of Information Technology		X			22,433	406	18,171	3,856	
<b>Department of Agriculture</b>									
Administration	X				40,814			27,431	13,383
State Fair		X			737,325	374,553	168,095	53,977	140,700
<b>Department of Corrections</b>		X			6,424,685	1,222,119	851,585	1,365,918	2,985,063
Colorado School for the Deaf & Blind			X		291,961	214,884	75,577		1,500
DOE – CO -Talking Book Library		X			25,923			25,923	
<b>Department of Public Health and the Environment</b>				X	87,712	543			87,169
DOHE- Historical Society		X			166,119	106,033	11,321	13,641	35,124
University of Colorado - Health Science Center		X			2,302,598	1,546,006	278,984	133,452	344,156
University of Colorado - Boulder			X		4,404,294	1,517,451	1,941,339	599,664	345,840
University of Colorado - Colorado Springs				X	703,915	61,564	31,244	290,485	320,622
Colorado State University		X			5,426,715	1,142,170	2,302,292	1,351,825	630,428
Colorado State University - Pueblo	X				641,328		259,544	353,034	28,750
Fort Lewis College			X		544,672	1,700	210,162	80,874	251,936
University of Northern Colorado			X		1,499,727	398,187	519,380	447,039	135,121
Adams State College			X		543,547	115,421	266,880	77,283	83,963
Mesa State College			X		541,916	87,112	258,484	86,133	110,187
Western State College		X			493,355	124,370	361,948	6,751	286
Colorado School of Mines		X			1,106,457	330,187	489,409	242,223	44,638
Auraria Higher Education Center			X		1,558,436	62,364	69,333	1,243,194	183,545
Arapahoe Community College				X	405,067	33,713		348,858	22,496

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**CHART A:: FACILITY CONDITION INDEX SUMMARY and AGE OF FACILITIES BY AGENCY**

Colorado Northwestern CC	X				178,466		100,318	77,071	1,077
Front Range Community College		X			540,673			404,299	136,374
Lamar Community College		X			222,205		74,067	107,696	40,442
Morgan Community College		X			90,795	5,300		61,572	23,923
Northeastern Junior College			X		335,543	9,531	191,616	52,202	82,194
Otero Junior College		X			202,041	34,449	103,157	60,937	3,498
Pikes Peak Community College			X		451,591			285,285	166,306
Pueblo Community College			X		359,102	98,238	56,443	118,651	85,770
Red Rocks Community College			X		390,937	31,984		336,393	22,560
Trinidad State Junior College		X			286,854	123,477	122,806	22,220	18,351
Community College of Colorado @ Lowry		X			984,298	312,574	156,402	515,322	
Community College of Aurora				X	26,507				26,507
<b>Department of Human Services</b>	X				3,161,664	882,523	1,184,055	617,536	477,550
<b>Department of Justice</b>		X			222,922			222,922	
<b>Department of Military Affairs</b>	X				608,137	70,555	190,715	130,592	216,275
<b>Department of Public Safety</b>			X		228,957	78,509	72,748	32,053	45,647
<b>Cumbres &amp; Toltec Scenic Railroad Commission</b>	N/A	N/A	N/A	N/A	50,622	50,622			
<b>GSF (subtotals)</b>	6,102,312	18,744,854	11,780,729	1,223,201		9,662,611	10,827,379	10,300,347	7,111,381
<b>Total GSF</b>					37,901,718				

(1) The FCI average range is not intended to compare one agency's average to another but is intended to provide internal benchmarking for comparing the various buildings within an agency to its average building FCI.

## STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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## CHART B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST FIVE FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE

Agency Name	CM FY98/99	CRV 98/99	% CM vs CRV	CM FY99/00	CRV 99/01	% CM vs CRV	CM FY00/01
Capitol Complex Facilities	\$ 1,265,555	\$ 410,467,188	0.31%	\$ 1,232,630	\$ 420,762,460	0.29%	\$ 769,969
Colorado Information Technology Services	\$ 107,000	\$ 1,505,286	7.11%	\$ 117,500	\$ 1,543,041	7.61%	\$ 202,985
Camp George West				\$ 1,376,953			\$ 241,982
Department of Agriculture - Zuni & Insectary	\$ 637,994	\$ 4,595,784	13.88%	\$ 447,647	\$ 4,711,055	9.50%	\$ 67,111
State Fair - Pueblo	\$ 918,542	\$ 51,508,042	1.78%	\$ 1,600,920	\$ 52,799,959	3.03%	\$ 1,704,710
Department of Corrections	\$ 3,180,639	\$ 721,208,825	0.44%	\$ 2,611,683	\$ 739,298,068	0.35%	\$ 4,588,379
Colorado School for the Deaf and Blind	\$ 581,031	\$ 62,973,359	0.92%	\$ 608,800	\$ 64,552,847	0.94%	
Colorado Historical Society	\$ 142,563	\$ 8,956,683	1.59%	\$ 832,421	\$ 9,181,333	9.07%	\$ 328,907
University of Colorado Health Sciences Center	\$ 1,839,754	\$ 283,776,550	0.65%	\$ 2,390,460	\$ 290,894,187	0.82%	\$ 1,392,658
University of Colorado at Boulder	\$ 4,049,116	\$ 701,371,415	0.58%	\$ 4,049,114	\$ 718,963,099	0.56%	\$ 4,110,433
University of Colorado at Colorado Springs	\$ 346,000	\$ 95,987,928	0.36%	\$ 944,000	\$ 98,395,482	0.96%	\$ 1,033,120
Colorado State University	\$ 4,634,572	\$ 523,491,124	0.89%	\$ 4,047,275	\$ 536,621,244	0.75%	\$ 4,743,453
University of Southern Colorado	\$ 975,670	\$ 87,798,812	1.11%	\$ 1,439,899	\$ 90,000,967	1.60%	\$ 1,433,101
Fort Lewis College	\$ 1,135,357	\$ 79,237,937	1.43%	\$ 1,010,467	\$ 81,225,370	1.24%	\$ 1,416,612
University of Northern Colorado	\$ 1,567,200	\$ 154,586,806	1.01%	\$ 1,399,710	\$ 158,464,127	0.88%	\$ 1,378,236
Adams State College	\$ 1,611,865	\$ 77,991,576	2.07%	\$ 1,267,914	\$ 79,947,748	1.59%	\$ 1,370,474
Mesa State College	\$ 729,085	\$ 74,687,880	0.98%	\$ 816,175	\$ 76,561,189	1.07%	\$ 999,466
Western State College	\$ 1,100,805	\$ 70,148,470	1.57%	\$ 1,284,706	\$ 71,907,922	1.79%	\$ 1,178,899
Colorado School of Mines	\$ 1,411,254	\$ 192,543,519	0.73%	\$ 1,585,729	\$ 197,372,865	0.80%	\$ 1,188,566
Auraria Higher Education Center	\$ 1,735,600	\$ 281,127,738	0.62%	\$ 1,646,600	\$ 288,178,938	0.57%	\$ 1,641,300
Arapahoe Community College	\$ 448,850	\$ 48,082,820	0.93%	\$ 544,232	\$ 49,288,825	1.10%	\$ 562,967
Colorado Northwestern Community College		\$ 19,337,798		\$ 573,398	\$ 19,822,825	2.89%	\$ 109,809
Front Range Community College	\$ 1,056,924	\$ 72,938,813	1.45%	\$ 1,025,217	\$ 74,768,252	1.37%	\$ 1,307,538
Lamar Community College	\$ 137,647	\$ 18,145,587	0.76%	\$ 250,982	\$ 18,600,712	1.35%	\$ 46,357
Morgan Community College	\$ 123,160	\$ 8,527,731	1.44%	\$ 224,588	\$ 8,741,622	2.57%	\$ 549,300
Northeastern Junior College	\$ 267,947	\$ 24,610,641	1.09%	\$ 499,921	\$ 25,227,922	1.98%	\$ 54,852
Otero Junior College	\$ 243,036	\$ 26,010,744	0.93%	\$ 234,590	\$ 26,663,141	0.88%	\$ 768,814
Pikes Peak Community College	\$ 477,322	\$ 42,110,740	1.13%	\$ 828,508	\$ 43,166,955	1.92%	\$ 570,581
Pueblo Community College	\$ 671,654	\$ 31,101,242	2.16%	\$ 247,581	\$ 31,881,318	0.78%	\$ 317,111
Red Rocks Community College	\$ 318,415	\$ 40,017,057	0.80%	\$ 317,656	\$ 41,020,758	0.77%	\$ 152,753
Trinidad State Junior College	\$ 483,610	\$ 39,277,560	1.23%	\$ 344,315	\$ 40,262,714	0.86%	\$ 413,476
Colorado Community Colleges @ Lowry	\$ 721,950	\$ 94,325,583	0.77%	\$ 347,010	\$ 96,691,442	0.36%	
Department of Human Services	\$ 2,702,800	\$ 320,680,829	0.84%	\$ 3,034,600	\$ 328,724,094	0.92%	\$ 2,399,250
Judicial Heritage	\$ 275,070	\$ 35,980,845	0.76%	\$ 3,469	\$ 36,883,311	0.01%	\$ 595,056
Department of Military Affairs	\$ 389,204	\$ 91,062,130	0.43%	\$ 724,620	\$ 93,346,136	0.78%	\$ 384,907
Department of Public Safety	\$ 127,542	\$ 14,097,105	0.90%	\$ 307,224	\$ 14,450,686	2.13%	\$ 257,854
Department of Revenue		\$ 13,858,271			\$ 14,205,862		
Cumbres & Toltec Scenic Railroad Commission		\$ 4,586,587			\$ 4,701,627		\$ 120,000
<b>TOTALS</b>	\$ 36,414,733	\$ 4,828,717,004	<b>0.75%</b>	\$ 40,218,514	\$ 4,949,830,104	<b>0.81%</b>	\$ 38,400,986

## STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

JANUARY 2004

## CHART B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST FIVE FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE

Agency Name	CRV 00/01	% CM vs CRV	CM FY01/02	CRV 01/02	% CM vs CRV	CM FY02/03	CRV 02/03
Capitol Complex Facilities	\$ 431,057,732	0.18%	\$ 297,058	\$ 441,353,003	0.07%		\$ 451,648,275
Colorado Information Technology Services	\$ 1,580,796	12.84%	\$ 212,120	\$ 1,618,552	13.11%		\$ 1,656,307
Camp George West			\$ 5,750				
Department of Agriculture - Zuni & Insectary	\$ 4,826,326	1.39%	\$ 20,395	\$ 4,941,596	0.41%		\$ 5,056,867
State Fair - Pueblo	\$ 54,091,875	3.15%	\$ 1,149,296	\$ 55,383,792	2.08%		\$ 56,675,708
Department of Corrections	\$ 757,387,312	0.61%	\$ 915,057	\$ 775,476,555	0.12%		\$ 793,565,798
Colorado School for the Deaf and Blind	\$ 66,132,335		\$ 14,081	\$ 67,711,822	0.02%		\$ 69,291,310
Colorado Historical Society	\$ 9,405,983	3.50%	\$ 9,673	\$ 9,630,633	0.10%		\$ 9,855,283
University of Colorado Health Sciences Center	\$ 298,011,825	0.47%	\$ 660,926	\$ 305,129,462	0.22%		\$ 312,247,100
University of Colorado at Boulder	\$ 736,554,784	0.56%	\$ 5,358,689	\$ 754,146,468	0.71%		\$ 771,738,153
University of Colorado at Colorado Springs	\$ 100,803,036	1.02%	\$ 1,107,090	\$ 103,210,589	1.07%		\$ 105,618,143
Colorado State University	\$ 549,751,363	0.86%	\$ 5,482,697	\$ 562,881,483	0.97%		\$ 576,011,603
University of Southern Colorado	\$ 92,203,123	1.55%	\$ 1,444,144	\$ 94,405,278	1.53%		\$ 96,607,434
Fort Lewis College	\$ 83,212,803	1.70%	\$ 1,612,719	\$ 85,200,236	1.89%		\$ 87,187,669
University of Northern Colorado	\$ 162,341,448	0.85%	\$ 981,044	\$ 166,218,770	0.59%		\$ 170,096,091
Adams State College	\$ 81,903,920	1.67%	\$ 1,561,610	\$ 83,860,092	1.86%		\$ 85,816,264
Mesa State College	\$ 78,434,498	1.27%	\$ 760,702	\$ 80,307,808	0.95%		\$ 82,181,117
Western State College	\$ 73,667,375	1.60%	\$ 1,130,914	\$ 75,426,827	1.50%		\$ 77,186,280
Colorado School of Mines	\$ 202,202,210	0.59%	\$ 213,599	\$ 207,031,556	0.10%		\$ 211,860,901
Auraria Higher Education Center	\$ 295,230,139	0.56%	\$ 2,529,700	\$ 302,281,339	0.84%		\$ 309,332,540
Arapahoe Community College	\$ 50,494,831	1.11%	\$ 186,538	\$ 51,700,836	0.36%		\$ 52,906,842
Colorado Northwestern Community College	\$ 20,307,853	0.54%	\$ 309,708	\$ 20,792,880	1.49%		\$ 21,277,908
Front Range Community College	\$ 76,597,692	1.71%	\$ 121,466	\$ 78,427,131	0.15%		\$ 80,256,571
Lamar Community College	\$ 19,055,837	0.24%	\$ 6,712	\$ 19,510,961	0.03%		\$ 19,966,086
Morgan Community College	\$ 8,955,514	6.13%	\$ 245,182	\$ 9,169,405	2.67%		\$ 9,383,296
Northeastern Junior College	\$ 25,845,202	0.21%	\$ 103,481	\$ 26,462,482	0.39%		\$ 27,079,762
Otero Junior College	\$ 27,315,538	2.81%	\$ 360,752	\$ 27,967,936	1.29%		\$ 28,620,333
Pikes Peak Community College	\$ 44,223,169	1.29%	\$ 641,172	\$ 45,279,384	1.42%		\$ 46,335,599
Pueblo Community College	\$ 32,661,394	0.97%	\$ 360,154	\$ 33,441,471	1.08%		\$ 34,221,547
Red Rocks Community College	\$ 42,024,459	0.36%	\$ 3,935	\$ 43,028,161	0.01%	\$ 143,822	\$ 44,031,862
Trinidad State Junior College	\$ 41,247,867	1.00%	\$ 286,750	\$ 42,233,021	0.68%	\$ 63,534	\$ 43,218,174
Colorado Community Colleges @ Lowry	\$ 99,057,301			\$ 101,423,160			\$ 103,789,019
Department of Human Services	\$ 336,767,359	0.71%	\$ 1,671,571	\$ 344,810,623	0.48%		\$ 352,853,888
Judicial Heritage	\$ 37,785,777	1.57%	\$ 380,181	\$ 38,688,242	0.98%	\$ 519,746	\$ 39,590,708
Department of Military Affairs	\$ 95,630,142	0.40%	\$ 268,636	\$ 97,914,147	0.27%		\$ 100,198,153
Department of Public Safety	\$ 14,804,267	1.74%	\$ 304,962	\$ 15,157,849	2.01%		\$ 15,511,430
Department of Revenue	\$ 14,553,453			\$ 14,901,044			\$ 15,248,635
Cumbres & Toltec Scenic Railroad Commission	\$ 4,816,667	2.49%		\$ 4,931,707			\$ 5,046,747
<b>TOTALS</b>	\$ 5,070,943,204	<b>0.76%</b>	\$ 30,718,464	\$ 5,192,056,303	<b>0.59%</b>	\$ 727,102	\$ 5,313,169,403

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

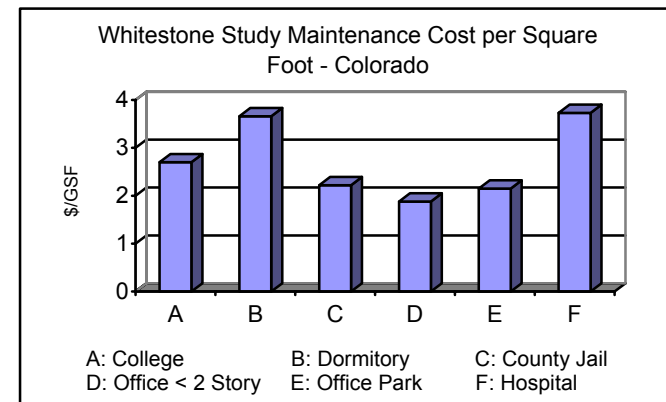
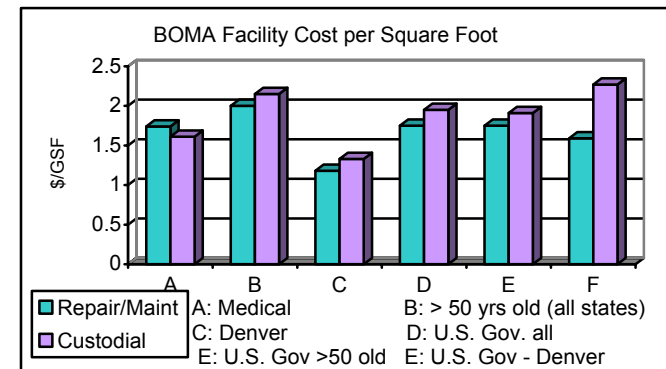
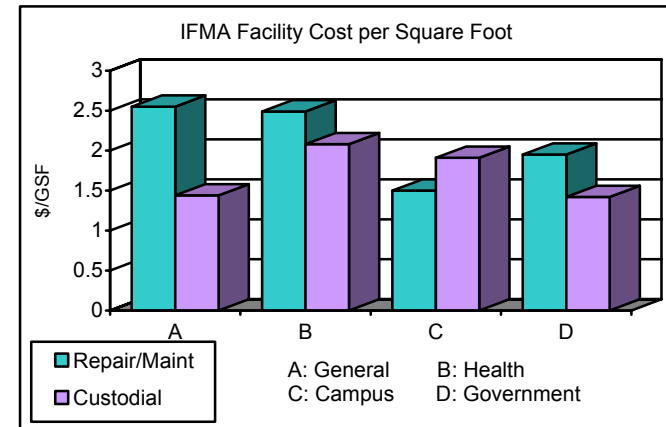
JANUARY 2004

CHART B: APPROPRIATED CM FUNDS PER AGENCY FOR PAST FIVE FISCAL YEARS AS COMPARED TO THEIR CURRENT REPLACEMENT VALUE

Agency Name	% CM vs CRV	CM FY03/04	CRV	% CM vs CRV
Capitol Complex Facilities		\$ 778,620	\$ 472,243,796	0.16%
Colorado Information Technology Services		\$ 113,356	\$ 1,602,553	7.07%
Camp George West				
Department of Agriculture - Zuni & Insectary		\$ 302,728	\$ 5,629,877	5.38%
State Fair - Pueblo		\$ 742,630	\$ 64,498,021	1.15%
Department of Corrections		\$ 3,421,433	\$ 894,608,882	0.38%
Colorado School for the Deaf and Blind		\$ 301,000	\$ 42,972,884	0.70%
Colorado Historical Society		\$ 614,889	\$ 14,245,094	4.32%
University of Colorado Health Sciences Center		\$ 265,650	\$ 315,683,600	0.08%
University of Colorado at Boulder		\$ 762,806	\$ 741,991,668	0.10%
University of Colorado at Colorado Springs			\$ 127,875,595	
Colorado State University		\$ 330,405	\$ 654,089,983	0.05%
University of Southern Colorado			\$ 105,389,930	
Fort Lewis College			\$ 87,212,908	
University of Northern Colorado		\$ 331,137	\$ 238,085,523	0.14%
Adams State College		\$ 244,314	\$ 93,803,940	0.26%
Mesa State College			\$ 92,718,615	
Western State College		\$ 369,000	\$ 90,209,104	0.41%
Colorado School of Mines		\$ 984,203	\$ 261,186,471	0.38%
Auraria Higher Education Center		\$ 478,921	\$ 309,405,919	0.15%
Arapahoe Community College			\$ 58,082,912	
Colorado Northwestern Community College		\$ 588,714	\$ 22,800,299	2.58%
Front Range Community College			\$ 57,415,197	
Lamar Community College		\$ 313,693	\$ 23,502,568	1.33%
Morgan Community College			\$ 14,423,109	0.00%
Northeastern Junior College		\$ 254,210	\$ 38,634,161	0.66%
Otero Junior College			\$ 30,911,532	
Pikes Peak Community College			\$ 54,682,855	
Pueblo Community College		\$ 219,079	\$ 46,476,339	0.47%
Red Rocks Community College	0.33%		\$ 44,031,862	
Trinidad State Junior College	0.15%	\$ 560,000	\$ 49,096,808	1.14%
Colorado Community Colleges @ Lowry		\$ 433,803	\$ 115,026,599	0.38%
Department of Human Services		\$ 2,128,137	\$ 497,118,609	0.43%
Judicial Heritage	1.31%	\$ 366,910	\$ 39,657,787	0.93%
Department of Military Affairs		\$ 866,344	\$ 60,800,437	1.42%
Department of Public Safety			\$ 18,406,057	
Department of Revenue		\$ 273,559	\$ 15,248,635	1.79%
Cumbres & Toltec Scenic Railroad Commission		\$ 61,400	\$ 5,607,308	1.09%
<b>TOTALS</b>	<b>0.01%</b>	\$ 16,106,941	\$ 5,805,377,437	<b>0.28%</b>

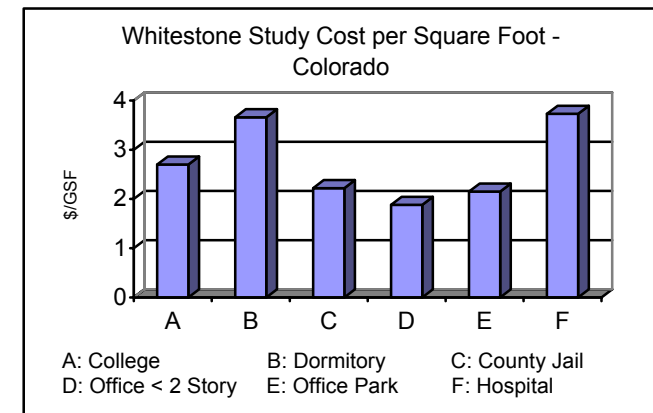
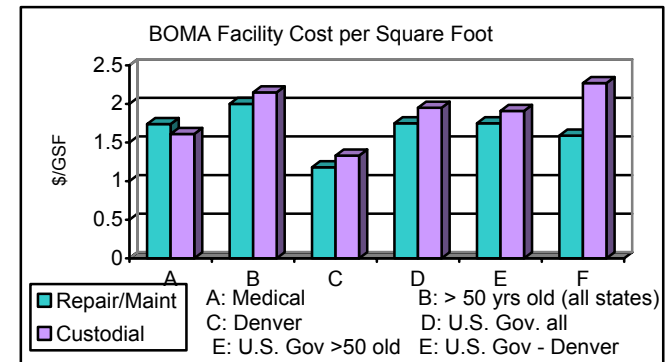
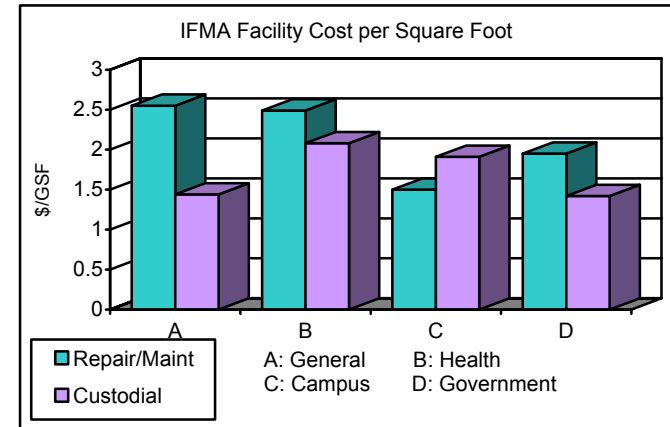
**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**CHART C: OPERATING AND CUSTODIAL COST by AGENCY**

AGENCY	Repair & Maintenance \$/SF			Custodial \$/SF		
	FY 01/02	FY 02/03	2 Year Ave.	FY 01/02	FY 02/03	2 Year Ave.
<b>Dept. of Personnel &amp; Administration</b>						
Division of Central Services (Includes Revenue)	1.36	1.08	1.22	0.82	0.71	0.76
Camp George West	N/A	N/A	N/A	N/A	N/A	N/A
State Capitol Building	0.92	0.79	0.86	1.55	1.44	1.49
Division of Information Technology	0.24	0.24	0.24	N/A	N/A	N/A
<b>Department of Agriculture</b>						
Administration	1.77	2.00	1.88	0.89	0.89	0.89
State Fair	0.95	0.95	0.95	0.28	0.28	0.95
<b>Department of Corrections</b>	2.79	2.42	2.60	0.35	0.35	0.35
Colorado School for the Deaf & Blind	1.26	1.58	1.41	0.62	0.50	0.56
<b>Department of Public Health and the Environment</b>	0.80	1.00	0.90	0.91	1.00	0.96
Historical Society	0.26	0.16	0.21	0.12	0.09	0.11
University of Colorado - Health Science Center	0.91	1.30	1.10	0.87	0.81	0.84
University of Colorado - Boulder	2.02	1.93	1.96	0.80	0.84	0.82
University of Colorado – Colorado Springs	1.14	1.33	1.24	0.81	0.72	0.77
Colorado State University	1.77	1.04	1.41	0.71	1.04	0.87
Colorado State University - Pueblo	1.71	1.56	1.61	0.91	0.90	0.90
Fort Lewis College	2.56	1.31	1.94	1.09	1.03	1.06
University of Northern Colorado	1.44	1.44	1.44	1.43	1.43	1.43
Adams State College	0.31	0.39	0.35	0.20	0.26	0.23
Mesa State College	0.75	1.20	0.97	0.83	0.93	0.88
Western State College	0.78	0.44	0.61	0.48	0.46	0.47
Colorado School of Mines	1.70	2.25	1.98	0.92	0.94	0.93
Auraria Higher Education Center	2.45	1.96	2.21	1.61	1.44	1.53



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**CHART C: OPERATING AND CUSTODIAL COST by AGENCY**

Arapahoe Community College	1.37	1.56	1.46	1.34	1.36	1.35
Colorado Northwestern CC	3.19	2.38	2.79	1.23	0.92	1.08
Front Range Community College	1.37	1.51	1.44	1.18	1.43	1.31
Lamar Community College	0.71	0.59	0.65	1.12	1.16	1.14
Morgan Community College	1.69	2.18	1.94	0.93	1.16	1.05
Northeastern Junior College	1.03	0.97	1.00	1.03	0.98	1.00
Otero Junior College	2.69	2.69	2.69	1.01	1.01	1.01
Pikes Peak Community College	1.98	2.25	2.12	1.02	1.25	1.14
Pueblo Community College	1.81	1.81	1.81	1.08	1.08	1.08
Red Rocks Community College	1.33	1.33	1.33	1.40	1.40	1.40
Trinidad State Junior College	1.42	1.73	1.58	0.47	0.79	0.63
Community College of Colorado @ Lowry	0.18	0.18	0.18	0.12	0.12	.012
Community College of Aurora	1.07	1.47	1.27	1.29	1.12	1.21
<b>Department of Human Services</b>	3.69	3.13	3.41	2.12	1.57	1.85
<b>Department of Justice</b>	0.99	0.99	0.99	2.21	2.21	2.21
<b>Department of Military Affairs</b>	0.96	1.6	1.28	0.03	0.04	0.35
<b>Department of Public Safety</b>	1.63	1.62	1.62	0.37	0.37	0.37
<b>Cumbres &amp; Toltec Scenic Railroad Commission</b>	N/A	N/A	N/A	N/A	N/A	N/A



**FOOTNOTES:**

Definitions for repair/maintenance and custodial were provided in the FY04/05 Controlled Maintenance instructions for agencies to determine expenditures.

Since operating maintenance budgets and allocations vary significantly from agency to agency, the average operating maintenance expenditures provided are not intended to compare one agency to another. The average operating maintenance expenditures are intended for internal benchmarking at this time.

Several industry standard benchmarks: International Facilities Management Association (IFMA), Building Owners & Managers Association International (BOMA), and Whitestone Research are shown for approximate comparisons since no single benchmark exists to exactly match the wide range of statewide facility types.



# **PART 1 – STATE BUILDINGS PROGRAMS**

## **SECTION III**

### **STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING RECOMMENDATIONS FOR FY 2004/2005**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
SECTION III: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT FUNDING  
RECOMMENDATIONS FOR FY 2004/2005**

JANUARY 2004

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(The data listed below summarizes the 10 pages that follow.)

**STATEWIDE FUNDING RECOMMENDATIONS**

The recommended funding for FY 2004/2005 based on State Buildings and Real Estate Programs' determination of the minimum controlled maintenance needs are as follows:

**FEDERAL FUNDING**

**Level 1:** Recommended funding the 49 ranked requests for a total of **\$16,106,941**

(Note that Level 1 project funding recommendations were funded in August of FY 2003/2004 through the federal Job and Growth Tax Relief Reconciliation Act of 2003 and are listed here for reference.)

**STATE FUNDING**

**Level 1:** Recommends funding the 1 single ranked project request for **\$500,000**

**Level 2:** Recommends funding the 55 ranked requests for a total of **\$22,722,693**

**Level 3:** Recommends funding the 53 ranked requests for a total of **\$18,872,659**

**Total** **\$41,595,352**

Level 1 incorporates critical projects that are predominately life safety and loss of use (the later resulting from equipment/system failure and or lack of compliance with codes and accreditations). Level 2 incorporates projects that are predominantly causing operational disruptions. Level 3 incorporates projects that predominantly contain differing levels of deterioration. Descriptions of each of the recommended projects are contained in Appendix A, Statewide Prioritized Controlled Maintenance Project Request Descriptions for FY 2004/2005.

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
<b>LEVEL1: FEDERAL FUNDING IN FY2003/2004</b>						
2	2	Department of Human Services <b>Replace Failed Fire Suppression System, Ph 1 of 1</b>	M3034F	<b>\$400,000</b>	\$0	\$400,000
3	2	Department of Corrections <b>Replace Security System Door Controllers, AVCF, Ph 1 of 2</b>	M3003F	<b>\$505,358</b>	\$429,234	\$905,358
4	2	Colorado School of Mines <b>Engineering Hall Masonry Repairs, Ph 1 of 1</b>	M3018F	<b>\$587,631</b>	\$0	\$1,492,989
5	2	Division of Information Technology <b>Replace Microwave Site Rectifier/Chargers, Ph 1 of 3</b>	M3045F	<b>\$113,356</b>	\$363,932	\$1,606,345
6	2	Capitol Complex Facilities <b>Replace UPS Battery System at 690 Kipling Building, Ph 1 of 1</b>	M3044F	<b>\$265,800</b>	\$0	\$1,872,145
7	2	Department of Corrections <b>Repair Failed Roof at Utility Tunnel, Ph 2 of 2</b>	M3004F	<b>\$1,118,371</b>	\$0	\$2,990,516
8	2	Northeastern Junior College <b>Fire Detection and Alarm Upgrades, 3 Buildings, Ph 1 of 1</b>	M3024F	<b>\$98,450</b>	\$0	\$3,088,966
9	2	Department of Human Services <b>Suicide Risk Assessment and Prevention, Ph 1 of 2</b>	M3035F	<b>\$384,208</b>	\$370,000	\$3,473,174
10	2	Colorado Historical Society <b>Georgetown Loop Railroad and Pike's Stockade Forest Fire Protection, Ph 1 of 1</b>	M3014F	<b>\$276,754</b>	\$0	\$3,749,928
11	2	Department of Human Services <b>Replace Fire Hydrants, Colorado Mental Health Institute at Fort Logan, Ph 1 of 2</b>	M3037F	<b>\$502,784</b>	\$399,036	\$4,252,712
12	3	Trinidad State Junior College <b>Life Safety Interior and Plumbing Repairs Mullen, Ph 1 of 1</b>	M3027F	<b>\$560,000</b>	\$0	\$4,812,712
13	3	Lamar Community College <b>Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 2 of 2</b>	M3023F	<b>\$313,693</b>	\$0	\$5,126,405
14	3	Department of Revenue <b>Replace Fire Alarm System, Ph 1 of 1</b>	M3050F	<b>\$273,559</b>	\$0	\$5,399,964
15	3	Colorado Northwestern Community College <b>Bell Tower Building Safety Repairs Craig Campus, Ph 1 of 1</b>	M3016F	<b>\$254,914</b>	\$0	\$5,654,878
16	4	Department of Human Services <b>Repair/Replace Fire Alarm System, Grand Junction Regional Center, Ph 1 of 2</b>	M3036F	<b>\$300,300</b>	\$189,200	\$5,955,178
17	4	Colorado Community Colleges at Lowry <b>Main Fire Water Line Replacement, Ph 1 of 1</b>	M3022F	<b>\$433,803</b>	\$0	\$6,388,981
18	4	Department of Corrections <b>Segregation Unit Cell Front and Lock Replacement, Ph 1 of 1</b>	M3005F	<b>\$536,406</b>	\$0	\$6,925,387
19	4	University of Colorado at Boulder <b>Chemical Engineering HVAC Upgrades, Ph 2 of 4</b>	M1021F	<b>\$215,615</b>	\$1,203,657	\$7,141,002

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Agency Score	Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
20	4	Western State College <b>Repair Structural Wall and HVAC Unit, Ph 1 of 1</b>	M3033F	<b>\$369,000</b>	\$0	\$7,510,002
21	4	Capitol Complex Facilities <b>Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3</b>	M3046F	<b>\$321,000</b>	\$3,087,915	\$7,831,002
22	5	Colorado School for the Deaf and Blind <b>Campus Safety/Fire Lanes Upgrade, Ph 1 of 1</b>	M3011F	<b>\$301,000</b>	\$0	\$8,123,002
23	5	Department of Corrections <b>Repair/Replace Security Systems, Ph 2 of 2</b>	M3006F	<b>\$132,976</b>	\$0	\$8,264,978
24	6	Judicial Department <b>Fire Suppression System, Ph 1 of 2</b>	M3040F	<b>\$366,910</b>	\$509,079	\$8,631,888
25	6	Department of Corrections <b>Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 5</b>	M3007F	<b>\$318,797</b>	\$1,751,045	\$8,950,685
26	6	Department of Agriculture - Zuni & Insectary <b>Metrology Lab Building System Replacement, Ph 1 of 2</b>	M3001F	<b>\$302,728</b>	\$169,528	\$9,253,413
27	6	Department of Military and Veterans Affairs <b>HVAC Modifications Englewood Starc Headquarters, Ph 1 of 2</b>	M3041F	<b>\$394,162</b>	\$521,675	\$9,647,575
28	6	Adams State College <b>Elevator Upgrades Library and ES Building, Ph 1 of 1</b>	M3012F	<b>\$244,314</b>	\$0	\$9,891,889
29	6	University of Colorado at Boulder <b>Storm/Sanitary Sewer Cross Connection, Ph 1 of 2</b>	M3029F	<b>\$176,981</b>	\$158,734	\$10,068,870
30	7	Department of Corrections <b>Fire Detection/Alarm/Suppression System, CTCF, Ph 1 of 3</b>	M3008F	<b>\$272,199</b>	\$1,236,762	\$10,341,069
31	7	Department of Human Services <b>Imminent Failure Infrastructure and Building Deficiencies, Ph 1 of 1</b>	M3038F	<b>\$395,645</b>	\$0	\$10,736,714
32	7	University of Colorado Health Sciences Center <b>Bldg 500 Fire Protection Upgrade, Ph 1 of 2</b>	M3031F	<b>\$265,650</b>	\$496,430	\$11,002,364
33	8	Auraria Higher Education Center <b>Replace Fire/Security Monitoring System, Campus, Ph 1 of 2</b>	M3013F	<b>\$478,921</b>	\$478,921	\$11,481,285
34	8	Department of Corrections <b>Fire Alarm and Suppression Improvements, SCC, Ph 1 of 2</b>	M3009F	<b>\$321,296</b>	\$415,852	\$11,802,581
35	8	Colorado Northwestern Community College <b>Air Quality Improvements/Upgrades - 3 Buildings, Rangely Campus, Ph 1 of 1</b>	M3017F	<b>\$333,800</b>	\$0	\$12,136,381
36	8	Department of Military and Veterans Affairs <b>Emergency Lighting/Electrical Violations, Ph 3 of 3</b>	M0097F	<b>\$154,332</b>	\$0	\$12,290,713
37	8	State Fair - Pueblo <b>Infrastructure Repair/Replacement, Ph 4 of 5</b>	M9001F	<b>\$742,630</b>	\$742,630	\$13,033,343
38	8	Colorado State University <b>Replace Deteriorating Flooring, Painter Center, Ph 1 of 1</b>	M3020F	<b>\$330,405</b>	\$0	\$13,363,748
39	8	University of Northern Colorado <b>Replace Theater Ceiling Frasier Hall, Ph 1 of 1</b>	M3032F	<b>\$331,137</b>	\$0	\$13,694,885

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
40	8	Department of Corrections <b>Window Replacement, PMC, Ph 1 of 1</b>	M3010F	<b>\$216,030</b>	\$0	\$13,910,915
41	9	Northeastern Junior College <b>Fire Alarm System for Three Buildings, North Campus, Ph 1 of 1</b>	M3025F	<b>\$155,760</b>	\$0	\$14,066,675
42	9	University of Colorado at Boulder <b>Fire Sprinkler Upgrades Various Buildings A, Ph 4 of 7</b>	M8053F	<b>\$152,643</b>	\$2,570,038	\$14,219,318
43	10	Department of Human Services <b>Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 1 of 3</b>	M3039F	<b>\$145,200</b>	\$1,520,339	\$14,364,518
44	10	University of Colorado at Boulder <b>Upgrade Central Fire Alarm Systems, Ph 4 of 5</b>	M9032F	<b>\$217,567</b>	\$217,568	\$14,582,085
45	10	Department of Military and Veterans Affairs <b>Safety Standards Compliance, Ph 1 of 2</b>	M3042F	<b>\$317,850</b>	\$756,859	\$14,899,935
46	10	Colorado Historical Society <b>Fort Garland Code/Safety Upgrade, Ph 2 of 2</b>	M3015F	<b>\$338,135</b>	\$0	\$15,238,070
47	10	Pueblo Community College <b>Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1</b>	M3026F	<b>\$219,079</b>	\$0	\$15,457,149
48	10	Cumbres & Toltec Scenic Railroad Commission <b>Antonito Shop Mechanical/Electrical Upgrades, Ph 1 of 1</b>	M3021F	<b>\$61,400</b>	\$0	\$15,518,549
49	10	State Capitol Building <b>House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1</b>	M3047F	<b>\$191,820</b>	\$0	\$15,710,369
50	10	Colorado School of Mines <b>Campus Primary Electrical Power Distribution, Ph 1 of 1</b>	M3019F	<b>\$396,572</b>	\$0	\$16,106,941
Level 1 Totals:				\$16,106,941 <sup>(1)</sup>	\$17,588,434	

(1) All level 1 recommendations listed above were recently funded through the federal Job Growth and Tax Relief Reconciliation Act of 2003 and are provided here for reference.

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Agency Score	Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
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**LEVEL 1: RECOMMENDED FOR STATE FUNDING IN FY2004/2005**

1	1	State Buildings and Real Estate Programs Emergency Fund,	M80120	\$500,000		\$500,000
			Level 1 Totals:	\$500,000	\$0	
			CM Cumulative Totals:	\$500,000	\$0	

**LEVEL 2: RECOMMENDED FOR STATE FUNDING IN FY2004/2005**

51	12	Department of Human Services DHS Potential Critical Failures, Tier 1, Ph 1 of 1		\$1,086,000	\$0	\$1,586,000
52	12	Pueblo Community College Install Fire Alarm and Sprinkler System - Central Administration, Ph 1 of 1		\$201,878	\$0	\$1,787,878
53	12	Mesa State College Emergency Lighting and Fire Alarms, Houston Hall, Ph 1 of 1		\$98,032	\$0	\$1,885,910
54	12	Colorado Northwestern Community College Fire Detection & Protection System Upgrade, Rangely Campus, Ph 1 of 1		\$829,960	\$0	\$2,715,870
55	12	Capitol Complex Facilities SOB Fire Sprinkler System Assessment, Ph 1 of 1		\$45,500	\$0	\$2,761,370
56	12	Northeastern Junior College Electrical/Mechanical/Fire Alarm System Upgrades, Ph 1 of 1		\$202,565	\$0	\$2,963,935
57	12	Department of Human Services DHS Potential Critical Failures, Tier 2, Ph 1 of 1		\$770,080	\$0	\$3,734,015
58	12	Colorado Historical Society Fort Vasquez Energy and Site Security Upgrade, Ph 1 of 1	M01049	\$145,135	\$0	\$3,879,150
59	12	Capitol Complex Facilities Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers, Ph 1 of 2		\$191,190	\$135,685	\$4,070,340
60	12	University of Northern Colorado Water Main Improvements Central/West Campus, Ph 2 of 2	M01069	\$570,981	\$0	\$4,641,321
61	12	Department of Human Services DHS Potential Critical Failures, Tier 3, Ph 1 of 1		\$557,840	\$0	\$5,199,161
62	12	Department of Corrections Repair/Replace Cellhouse Showers, Ph 1 of 1	M00007	\$863,007	\$0	\$6,062,168
63	14	University of Colorado at Boulder Repair/Replace Main Campus Compressed Air System, Ph 2 of 3	M01022	\$114,289	\$637,358	\$6,176,457
64	14	Trinidad State Junior College Replace/Upgrade Campus Boilers and Distribution System, Ph 1 of 1		\$725,000	\$0	\$6,901,457
65	14	Arapahoe Community College Replace HVAC Equipment, Ph 1 of 2	M01034	\$372,879	\$206,847	\$7,274,336

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Agency Score	Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
66	14	University of Colorado at Boulder <b>Code and Life Safety Upgrades, Various Buildings, Ph 2 of 2</b>	M01024	<b>\$207,138</b>	\$0	\$7,481,474
67	14	Department of Corrections <b>Water System Replacement, RCC, Ph 1 of 1</b>		<b>\$572,800</b>	\$0	\$8,054,274
68	15	Front Range Community College <b>Small Central Plant to Replace Deteriorating Rooftop HVAC Units, Larimer Campus, Ph 1 of 2</b>	M01035	<b>\$1,455,604</b>	\$973,349	\$9,509,878
69	15	State Capitol Building <b>Replace Domestic Water Pump System, Ph 1 of 1</b>		<b>\$86,940</b>	\$0	\$9,596,818
70	15	Department of Human Services <b>Heating Plant and Infrastructure Upgrade, Ph 1 of 1</b>		<b>\$636,350</b>	\$0	\$10,233,168
71	15	Morgan Community College <b>Replace HVAC Units and Controls, Cottonwood Hall, Ph 1 of 2</b>		<b>\$588,852</b>	\$318,811	\$10,822,020
72	15	Otero Junior College <b>Wheeler/Life Science HVAC Equipment Replacement, Ph 2 of 2</b>	M01041	<b>\$273,438</b>	\$0	\$11,095,458
73	15	Department of Agriculture - Zuni & Insectary <b>BioChem Lab Building System Replacement, Ph 1 of 2</b>	M00001	<b>\$341,919</b>	\$259,325	\$11,437,377
74	15	Camp George West <b>Soil Remediation and Courtyard Drainage Improvements, Ph 1 of 1</b>		<b>\$248,315</b>	\$0	\$11,685,692
75	15	Colorado State University - Pueblo <b>Replace Roofs - Life Sciences and Physics Math Building, Ph 1 of 1</b>		<b>\$416,664</b>	\$0	\$12,102,356
76	15	Pikes Peak Community College <b>Roof Replacement Aspen and Breckenridge Buildings, Ph 3 of 4</b>	M00088	<b>\$291,997</b>	\$238,043	\$12,394,353
77	15	Colorado State University <b>Replace Deteriorated Plumbing Items, Ph 1 of 2</b>		<b>\$481,390</b>	\$283,173	\$12,875,743
78	15	Adams State College <b>Repair Outdoor Amphitheater Seating, Ph 1 of 1</b>		<b>\$97,900</b>	\$0	\$12,973,643
79	16	University of Colorado at Boulder <b>Repair/Replace Steam/Utility Lines to SLHS Building, Ph 1 of 1</b>		<b>\$122,411</b>	\$0	\$13,096,054
80	16	Colorado School for the Deaf and Blind <b>Electrical Distribution Upgrade, Ph 1 of 3</b>	M00025	<b>\$308,299</b>	\$467,319	\$13,404,353
81	16	Colorado School of Mines <b>Campus Secondary Power Repairs, Ph 1 of 3</b>		<b>\$194,941</b>	\$0	\$13,599,294
82	16	Department of Human Services <b>Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 1 of 5</b>		<b>\$372,835</b>	\$5,761,562	\$13,972,129
83	16	Department of Corrections <b>Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 4</b>	M90007	<b>\$399,424</b>	\$996,550	\$14,371,553
84	18	Department of Human Services <b>Repair/Replace Security/Intercom/Fire Alarm Systems, Ph 1 of 1</b>		<b>\$257,243</b>	\$0	\$14,628,796

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
85	18	University of Colorado at Boulder <b>Repair/Replace Heating and Cooling Systems, Ph 4 of 4</b>	M622	<b>\$173,290</b>	\$0	\$14,802,086
86	18	Pueblo Community College <b>Fire Alarm Upgrades - Academic Building and Campus System Network, Ph 1 of 1</b>		<b>\$233,722</b>	\$0	\$15,035,808
87	18	Department of Corrections <b>Replacement of Primary Electrical Service System, Ph 1 of 2</b>		<b>\$343,928</b>	\$215,000	\$15,379,736
88	18	State Fair - Pueblo <b>Primary Electrical Infrastructure Repair/Replacement, Ph 1 of 2</b>		<b>\$878,350</b>	\$878,350	\$16,258,086
89	18	Colorado State University <b>Replace Deteriorated Items, Wagar, Ph 3 of 3</b>	M00032	<b>\$696,293</b>	\$0	\$16,954,379
90	18	Colorado Community Colleges at Lowry <b>Repair/Replace Mechanical System, Building 965, Ph 1 of 1</b>		<b>\$453,900</b>	\$0	\$17,408,279
91	18	Colorado State University <b>Replace Deteriorated Items, Forestry, Ph 2 of 3</b>	M01017	<b>\$551,876</b>	\$588,694	\$17,960,155
92	18	Auraria Higher Education Center <b>Replace PE/Events Center/1200 7th St. and Plaza Building Roofs, Ph 1 of 1</b>		<b>\$873,652</b>	\$0	\$18,833,807
93	18	Department of Public Safety <b>CSP Academy/CGW Repairs, Ph 3 of 3</b>	M00105	<b>\$293,596</b>	\$0	\$19,127,403
94	18	University of Colorado at Colorado Springs <b>Repair Campus Infrastructure, Ph 2 of 3</b>	M01025	<b>\$516,796</b>	\$301,360	\$19,644,199
95	20	Department of Human Services <b>Replace East Overhead Electrical System, Grand Junction Regional Center, Ph 1 of 1</b>		<b>\$75,520</b>	\$0	\$19,719,719
96	20	Division of Information Technology <b>Replace Emergency Generators (A), Ph 4 of 5</b>	M90102	<b>\$71,791</b>	\$71,791	\$19,791,510
97	20	Front Range Community College <b>Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2</b>		<b>\$542,407</b>	\$844,502	\$20,333,917
98	20	Western State College <b>Repair/Replace Pool and Filter System, Ph 1 of 2</b>		<b>\$241,636</b>	\$309,000	\$20,575,553
99	20	Judicial Department <b>Replace Roofing, Judicial Building, Ph 1 of 1</b>		<b>\$188,335</b>	\$0	\$20,763,888
100	20	Northeastern Junior College <b>Replace Roofs on Walker Hall, Hays Student Center and Knowles Hall, Ph 1 of 2</b>		<b>\$111,110</b>	\$395,136	\$20,874,998
101	20	Capitol Complex Facilities <b>Replace Deteriorated Roofs at Four Buildings, Ph 1 of 3</b>		<b>\$458,325</b>	\$574,575	\$21,333,323
102	20	Colorado Northwestern Community College <b>Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1</b>		<b>\$544,376</b>	\$0	\$21,877,699
103	20	Mesa State College <b>Replace Chiller/Heiny Hall, Ph 1 of 1</b>		<b>\$218,364</b>	\$0	\$22,096,063
104	20	Department of Military and Veterans Affairs <b>Exterior Closure Replacement, Ph 1 of 2</b>	M00099	<b>\$351,800</b>	\$555,453	\$22,447,863



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
105	20	Colorado Community Colleges at Lowry Install Pedestrian Lighting, Ph 1 of 1		<b>\$274,830</b>	\$0	\$22,722,693
Level 2 Totals:				\$22,222,693	\$15,011,883	
<b>CM Cumulative Totals:</b>				<b>\$22,722,693</b>	<b>\$32,600,317</b>	

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
<b>LEVEL 3: RECOMMENDED FOR STATE FUNDING IN FY2004/2005</b>						
106	21	Department of Human Services <b>Repair/Replace Elevator, Ph 1 of 1</b>		<b>\$375,570</b>	\$0	\$23,098,263
107	21	Department of Corrections <b>Electrical System Improvements, BVCC, Ph 1 of 3</b>		<b>\$467,209</b>	\$902,797	\$23,565,472
108	21	Auraria Higher Education Center <b>Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 1 of 3</b>		<b>\$597,682</b>	\$1,148,617	\$24,163,154
109	21	University of Colorado at Boulder <b>Main Campus Tunnel Security Projects, Ph 2 of 4</b>	M00041	<b>\$196,907</b>	\$609,126	\$24,360,061
110	21	Colorado State University <b>Replace Deteriorated Items, Music, Ph 2 of 3</b>	M01011	<b>\$697,565</b>	\$651,600	\$25,057,626
111	21	University of Northern Colorado <b>Replace Deteriorated Systems Gray Hall, Ph 1 of 2</b>		<b>\$891,902</b>	\$1,097,883	\$25,949,528
112	21	Colorado State University <b>Replace Deteriorated Roads and Sidewalks, Ph 3 of 5</b>	M00033	<b>\$267,825</b>	\$619,219	\$26,217,353
113	24	Colorado Community Colleges at Lowry <b>Install Water Meters, Ph 1 of 1</b>		<b>\$95,228</b>	\$0	\$26,312,581
114	24	Colorado School for the Deaf and Blind <b>Water Meters Replacement/Upgrade, Ph 1 of 1</b>	M00026	<b>\$60,000</b>	\$0	\$26,372,581
115	24	Colorado State University <b>Chilled Water System Expansion, Ph 1 of 1</b>		<b>\$502,849</b>	\$0	\$26,875,430
116	24	Colorado State University - Pueblo <b>Campus Structural Analysis, Repairs, Ph 1 of 1</b>		<b>\$350,000</b>	\$0	\$27,225,430
117	24	Department of Human Services <b>Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5</b>	M01052	<b>\$1,018,436</b>	\$5,257,747	\$28,243,866
118	24	Colorado State University <b>Replace Deteriorating Steam and Condensate North Line, Ph 1 of 3</b>		<b>\$490,415</b>	\$1,485,362	\$28,734,281
119	24	Division of Information Technology <b>Replace Microwave Site Propane Tanks, Ph 1 of 3</b>		<b>\$85,500</b>	\$90,000	\$28,819,781
120	24	Adams State College <b>Roof Replacement, Various Buildings, Ph 1 of 3</b>		<b>\$411,116</b>	\$1,005,170	\$29,230,897
121	24	Department of Human Services <b>Replace Roofs Buildings, Mount View Youth Services Center, Ph 1 of 1</b>		<b>\$225,290</b>	\$0	\$29,456,187
122	24	Colorado School for the Deaf and Blind <b>Campus-wide Roof Replacement and Repair, Ph 1 of 1</b>	M80029	<b>\$377,587</b>	\$0	\$29,833,774
123	24	Otero Junior College <b>McDivitt Hall Roof Replacement, Ph 1 of 1</b>		<b>\$191,542</b>	\$0	\$30,025,316
124	24	Capitol Complex Facilities <b>HVAC System Upgrade, 700 Kipling, Ph 1 of 2</b>		<b>\$265,780</b>	\$1,385,365	\$30,291,096
125	24	Red Rocks Community College <b>Repair/Replace Air Handling Unit Drives, Ph 1 of 1</b>		<b>\$188,649</b>	\$0	\$30,479,745

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Agency Score	Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
126	24	Pikes Peak Community College <b>Lighting and Controls Retrofit Aspen and Breckenridge Buildings, Ph 2 of 2</b>	M01042	<b>\$242,875</b>	\$0	\$30,722,620
127	24	Department of Corrections <b>Perimeter Wall and Improve Security Fence, CTCF, Ph 1 of 1</b>		<b>\$392,040</b>	\$0	\$31,114,660
128	24	Fort Lewis College <b>Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3</b>		<b>\$230,083</b>	\$1,785,835	\$31,344,743
129	27	University of Colorado at Boulder <b>Repair/Replace Building Electrical Services, Ph 2 of 5</b>	M01023	<b>\$540,649</b>	\$1,542,617	\$31,885,392
130	27	Colorado State University <b>Replace Deteriorated Roofing - Group II, Ph 1 of 2</b>		<b>\$453,318</b>	\$686,400	\$32,338,710
131	27	Department of Human Services <b>Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 5</b>	M01054	<b>\$682,000</b>	\$3,030,500	\$33,020,710
132	28	Colorado School of Mines <b>Campus Pool HVAC Replacement, Ph 1 of 1</b>	M01032	<b>\$983,949</b>	\$0	\$34,004,659
133	30	Mesa State College <b>Elevator Upgrades, Heiny Hall and Saunders Fieldhouse, Ph 1 of 2</b>		<b>\$87,615</b>	\$95,612	\$34,092,274
134	30	Auraria Higher Education Center <b>Repair/Replace Elevator Systems, Campus, Ph 1 of 2</b>		<b>\$257,929</b>	\$231,645	\$34,350,203
135	30	University of Colorado at Boulder <b>Repair/Replace Deteriorated Roadways, Ph 2 of 2</b>	M00040	<b>\$161,842</b>	\$0	\$34,512,045
136	30	Western State College <b>Repair/Replace Parking Lots/Streets - Zone 1, Ph 3 of 5</b>	M00030	<b>\$339,275</b>	\$625,759	\$34,851,320
137	32	University of Colorado Health Sciences Center <b>Bldg 500 Temperature Control Improvements, Ph 1 of 3</b>		<b>\$274,725</b>	\$0	\$35,126,045
138	32	University of Colorado at Colorado Springs <b>Fine Arts Complex Repairs, Ph 1 of 1</b>		<b>\$65,200</b>	\$0	\$35,191,245
139	33	Colorado State University <b>Replace Deteriorating Items, Military Annex Building, Ph 1 of 1</b>		<b>\$454,178</b>	\$0	\$35,645,423
140	36	Capitol Complex Facilities <b>HVAC System Upgrade, 690 Kipling, Ph 1 of 2</b>		<b>\$287,500</b>	\$1,490,955	\$35,932,923
141	36	Trinidad State Junior College <b>Replace Banta/Davis Boilers and Upgrade Controls, Ph 1 of 2</b>		<b>\$250,000</b>	\$0	\$36,182,923
142	36	Department of Corrections <b>Domestic Water Distribution System Repairs, AVCF, Ph 1 of 1</b>		<b>\$358,998</b>	\$0	\$36,541,921
143	36	University of Northern Colorado <b>Replace Chiller/HVAC Kepner Hall, Ph 1 of 2</b>		<b>\$620,000</b>	\$591,690	\$37,161,921
144	36	Department of Human Services <b>Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4</b>		<b>\$127,248</b>	\$136,448	\$37,289,169
145	36	Western State College <b>Repair/Replace Roofing System, Ph 2 of 2</b>	M01009	<b>\$238,960</b>	\$0	\$37,528,129

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
PRIORITIZED STATEWIDE PROJECT FUNDING RECOMMENDATIONS FOR FY2004/2005**

January 2004

Ref No.	Score	Agency Project Title, Phase	Project M#	SBREP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
146	36	University of Northern Colorado <b>Replace Central Campus Switchgear, Ph 1 of 1</b>		<b>\$542,300</b>	\$0	\$38,070,429
147	36	University of Colorado at Boulder <b>Roof Repair/Replace and Water Proofing, Ph 2 of 3</b>	M00042	<b>\$320,906</b>	\$535,227	\$38,391,335
148	36	Lamar Community College <b>Accessibility Code Compliance and Electrical Service Deficiencies, Ph 1 of 2</b>		<b>\$52,401</b>	\$493,882	\$38,443,736
149	36	Auraria Higher Education Center <b>Repair Ninth Street Historic Park Houses, Ph 1 of 2</b>		<b>\$276,900</b>	\$385,596	\$38,720,636
150	42	University of Northern Colorado <b>Replace Deteriorated Stairs and Walkways Campus Wide, Ph 1 of 2</b>	M00054	<b>\$161,620</b>	\$580,480	\$38,882,256
151	42	State Capitol Building <b>Renovate State Capitol First Floor Lights, Ph 1 of 1</b>	M01060	<b>\$448,245</b>	\$0	\$39,330,501
152	42	University of Colorado Health Sciences Center <b>Building 500 Chilled Water Distribution Improvements Ph 1 of 1</b>		<b>\$145,750</b>	\$0	\$39,476,251
153	42	University of Colorado at Boulder <b>Storm Sewer Drainage, Main Campus West Half, Ph 1 of 1</b>		<b>\$584,011</b>	\$0	\$40,060,262
154	48	Red Rocks Community College <b>Replace Absorption Chiller, Ph 1 of 1</b>		<b>\$485,000</b>	\$0	\$40,545,262
155	48	Colorado Historical Society <b>Trinidad Site Accessibility and Building Improvements, Ph 1 of 1</b>	M01048	<b>\$289,628</b>	\$0	\$40,834,890
156	54	Department of Military and Veterans Affairs <b>Armory Roof Replacements, Ph 3 of 5</b>	M00098	<b>\$203,202</b>	\$660,484	\$41,038,092
157	56	University of Colorado Health Sciences Center <b>Bldg 500 Roofing Improvements, Ph 1 of 4</b>		<b>\$234,850</b>	\$700,220	\$41,272,942
158	56	Fort Lewis College <b>Reconstruction Eighth Avenue, Ph 1 of 3</b>		<b>\$322,410</b>	\$1,317,800	\$41,595,352

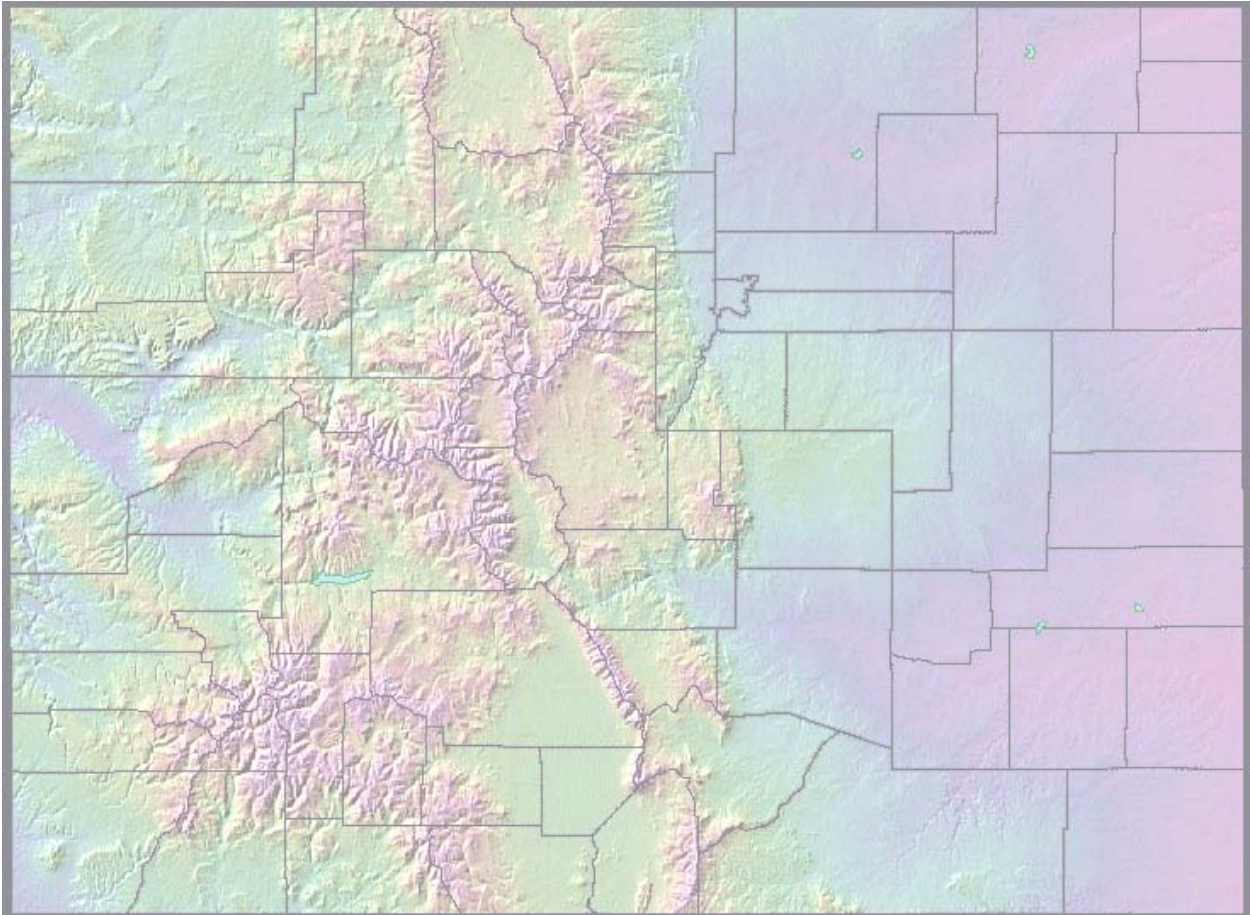
Level 3 Totals: \$18,872,659 \$29,144,036

**CM Cumulative Totals: \$41,595,352 \$61,744,353**

**FY2004/2005 Recommended Grand Total: \$41,595,352**

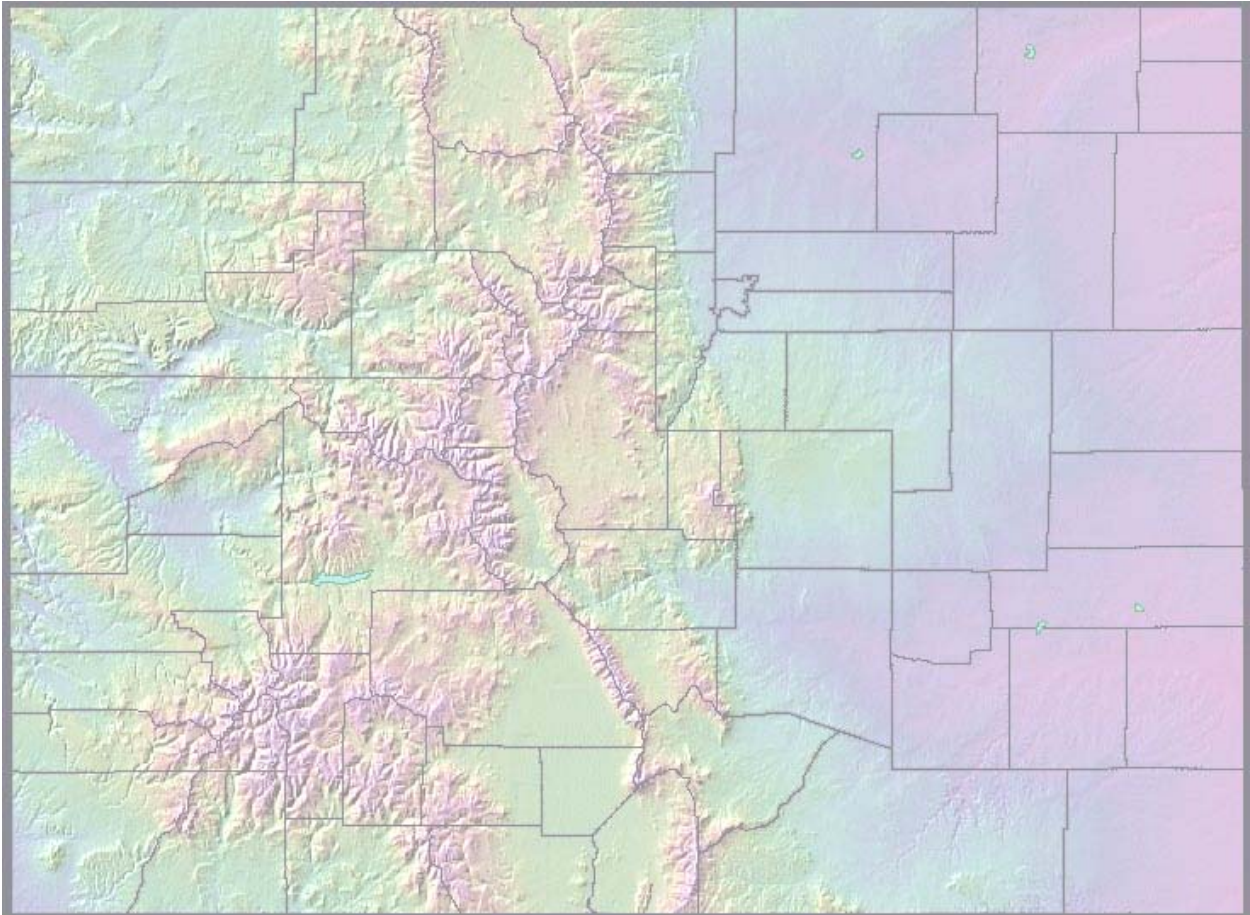
## **PART 2**

# **REAL ESTATE PROGRAMS**



# **PART 2 - REAL ESTATE PROGRAMS**

## **SECTION I - EXECUTIVE SUMMARY**



## **STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT SECTION I: REAL ESTATE PROGRAMS EXECUTIVE SUMMARY**

JANUARY 2004

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### EXECUTIVE SUMMARY

#### ANNUAL REPORT

C.R.S §24-30-1303.5 directs the Department of Personnel & Administration to prepare an annual report of acquisitions and dispositions of property and to make the report available to the members of the Capital Development Committee.

In addition to the list of acquisitions and dispositions of real property reported to State Buildings and Real Estate Programs for Fiscal Year 2002/2003, this report summarizes data from the State of Colorado Leased Property Inventory Database, which includes property leased to various State agencies and institutions, and from the State of Colorado Owned Property Inventory Database, which includes property owned by State agencies and institutions as reported to State Buildings and Real Estate Programs.

#### EXECUTIVE ORDER D 016 03 REGARDING CENTRALIZED LEASING PROCEDURES

On August 26 2003, Governor Owens signed Executive Order D 016 03 regarding Centralized Leasing Procedures for state agencies and institutions. This order, a copy of which can be found in Appendix I, (i) directs the Department of Personnel & Administration to issue a Request for Proposals (RFP) for contracted strategic planning and brokerage lease management services for the Denver Metro area, (ii) directs that until a strategic plan is developed, executive branch agencies (including higher education institutions) shall not enter into leases for office space or otherwise acquire leased or owned space, including lease renewals, in the Denver metro area unless written authorization is granted by OSPB or CCHE, and (iii) directs that a new centralized policy be developed for more efficient, effective, and economical space acquisition by state agencies and institutions.

The present fiscal challenges facing state government require the state to improve accountability by state agencies and institutions in space acquisition and to augment long term planning by state agencies. The current brokerage contract does not provide all of the services needed to accomplish these objectives and current staff levels are not sufficient to do such planning in-house. Many states now require brokerage firms to provide strategic consulting services along with tenant representation and other lease and project management services. A new RFP has been issued and proposals are being reviewed that include strategic planning services for the capitol complex and the Denver metro area along with buyer/tenant representation services, and other lease management functions such as active pursuit of opportunities for cost reduction.

DPA has begun to apply comprehensive real estate asset management practices to the state's diverse portfolio of real estate, including leased assets, to ensure optimum use for the state's operations and maximize value received for funds expended. Nonetheless, state agencies and institutions commonly pursue their space acquisition and leasing needs independently resulting in inefficient space usage and inadequate and uncoordinated long term planning by state agencies and institutions. In addition, the state is missing opportunities for collocation and cost reduction.

In conjunction with the chosen contractor, DPA will work with OSPB, CCHE and other state agencies to develop a framework for a more efficient, effective, economical, coordinated and centralized space acquisition and leasing program for state agency and institutional space needs. This program will (i) include procedures and authority for approval of all executive branch and higher education space requests, (ii) require DPA or its designees to negotiate all lease agreements on behalf of state agencies and institutions, and (iii) define required documentation and justification for space acquisition requests.

Likely components of these centralized leasing and strategic planning processes include: consideration of why the function or program cannot be housed in existing state space or collocated in state-leased space; comparative



analysis of possible locations that meet the requirements identified; when appropriate, a build/buy/lease analysis; justification for option chosen if not the lowest cost option; recommendations for relocation within or outside the and other strategies to achieve operating efficiencies and cost savings to state government agencies.

## SUMMARY OF ACQUISITIONS AND DISPOSITIONS

### Acquisitions:

1. Colorado School of Mines (2)
2. Dept of Personnel & Admin (2)
3. University of Colorado – Boulder (1)

### Dispositions:

1. Dept of Personnel & Admin (2)
2. Dept of Military & Vets Affairs (1)
3. Department of Human Services (1)

There were five acquisitions and four dispositions of real property in Fiscal Year 2002/2003 reported to State Buildings and Real Estate Programs. In addition, during the fiscal year State Buildings and Real Estate Programs personnel assisted with several transactions that closed in the current fiscal year. All data presented reflects the information as reported to State Buildings and Real Estate Programs' office. All acquisitions and dispositions are detailed in Section II.

This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by state departments, and vacant land acquisitions or dispositions by the Division of Wildlife or the Parks and Recreation Division of the Department of Natural Resources.

## STATEWIDE LEASED PROPERTY DETAILED SUMMARY

General Background: The database containing information on property leased by State agencies and institutions was created in 2000. The data on leased property includes real property leased from private individuals, organizations, and local governments. Real property leased rent-free or for nominal rental is included as well as those properties leased for fair market value. Leases of both land and improved property are included.

The database is updated as transactions occur and verified annually by agencies and institutions. All data presented reflects the information as reported to State Buildings and Real Estate Programs by agencies and institutions for Fiscal Year 2002/2003.

The report contains summaries of the following:

- Total number of leases statewide (by land and buildings)
- An itemization of leases for each department and each institution of the Department of Higher Education
- Rentable square footage in buildings leased statewide
- Annual base rent dollars spent for all leased property statewide
- Summary listing of type of space leased (retail, office, etc.)
- Number of leases statewide expiring in calendar years 2004 through 2007 and the associated annual base rent dollars.

### FY 02-03 LEASE TOTALS

**Total leases: 606**  
**Land leases: 129**  
**Building leases: 477**

**Total Rentable square  
footage leased  
(buildings):**

**3,466,545 rsf**

**Total annual base rent  
(land and buildings):**

**\$32,680,919**

Highlights: At the end of the fiscal year ending June 30, 2003 there were 606 lease agreements in effect between State agencies and institutions and third parties throughout the State. This report includes 99 land leases entered into by the Department of Natural Resources, Division of Wildlife, which were not previously reported and included in the database. Therefore, although the number of leases statewide appears to have increased from 510 leases for Fiscal Year 2001/02 to 606 leases for Fiscal Year 2002/2003, the actual number of leases statewide has remained relatively constant. For comparison purposes, there were 514 lease agreements in effect for Fiscal Year 1999/2000 and 506 leases in Fiscal Year 2000/2001.

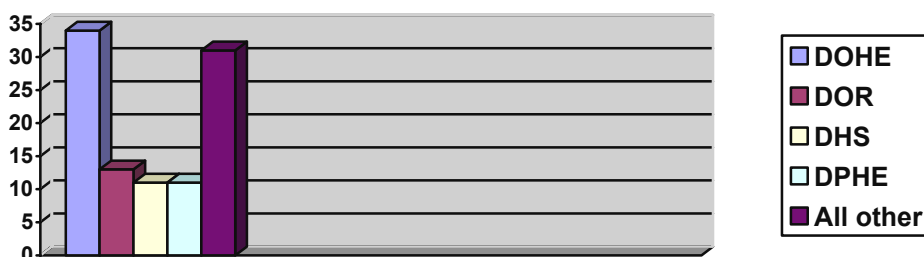
Of the 606 leases for Fiscal Year 2002/2003 there were 477 building leases and 129 land leases. The building leases comprised a total of 3,466,737 rentable square feet. The total annual base rent paid by State agencies and institutions to third parties for



Fiscal Year 2002/2003 was \$32,680,919. Detailed summaries by department showing all leases, higher education leases, building leases only, and land leases only, can be found in Section III.

The Department of Higher Education leases the most building space by both number of leases (168) and total square footage (1,854,459 rsf). Approximately 34% of the building leases entered into by the State are leased to the Department of Higher Education. The Departments of Revenue, Human Services and Natural Resources are the State tenants with the second largest number of building leases at 13%, 11% and 11%, respectively. However, the Department of Public Health and Environment is second to Higher Education in the amount of square footage leased at 287,015 square feet, followed by the Department of Human Services, Department of Revenue, Department of Labor and Employment, and Department of Corrections with between 195,000 and 229,000 square feet leased by each. Printouts of pertinent database information by department can be found in Appendix H.

**% OF TOTAL LEASES**



The type of space leased is included in the database to assist the State Buildings and Real Estate Programs in tracking the use of certain facilities for non-customary uses, such as a driver's license in a retail setting. This information will be helpful when assessing the rental rates. A summary of property types leased for Fiscal Year 2002/2003 are shown below:

**LEASES BY PROPERTY TYPE**



Lastly, the report contains summaries of all leases expiring in calendar years 2004 through 2007 by department. State Buildings and Real Estate Programs, its contract brokers, and agency personnel will use this report on expiring leases to develop the strategic plan required by the Governor's Executive Order. The report assists SBREP by tracking upcoming lease expirations to facilitate collocation and consolidated space planning, assist in early lease negotiations, reduce the number of leases that go into holdover periods and avoid late contract submittals. Affected agencies will provide input to the strategic planning effort and implementation plans. These summaries can be found in Appendix G.

## STATEWIDE OWNED PROPERTY DETAILED SUMMARY

General Background: The database containing information on State-owned property was created in 2001 from the State facilities database used by State Buildings and expanded to include all land owned by State agencies and institutions. The database categories include:

- Controlling agency or institution
- Size of the site in acres
- Property name
- Whether the property is part of a multiparcel site
- Whether or not there are buildings on the site
- Whether or not the property is leased
- The predominant use of the property
- Location by address and county
- Purchase cost (if known)
- Date of purchase (if known)
- Current land value and date of valuation (if known)
- Any easements (other than utility easements) affecting the property
- The flood plain classification
- Legal description.

The number of buildings on a site, gross square footage of buildings and total building value are located in a separate database maintained by State Buildings Programs that can be accessed by cross-reference to this database.

The database includes real property owned by or held in trust for the State of Colorado or any State department, agency, or institution, including State institutions of higher education. The inventory does not include State Land Board properties or land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes. Easements, rights-of-way, and buildings or facilities occupied by the State of Colorado as lessee are not included in this database.

For purposes of the database, the real property included is grouped by *site*. Each site may be a number of properties combined by assemblage (such as a campus); a single parcel of land; land, buildings, other structures and facilities; or a combination of them. Sites will vary greatly in size or type.

The report contains a summary of the following as of January 2004:

- total acreage owned by the State
- total acreage owned by each State agency.

Note that some State agencies do not own real property.

As with the leased property database, we have developed an annual process to verify the information in the database. Each agency and institution has been asked to review this information for accuracy and completeness annually.

### **STATE OWNED PROPERTY**

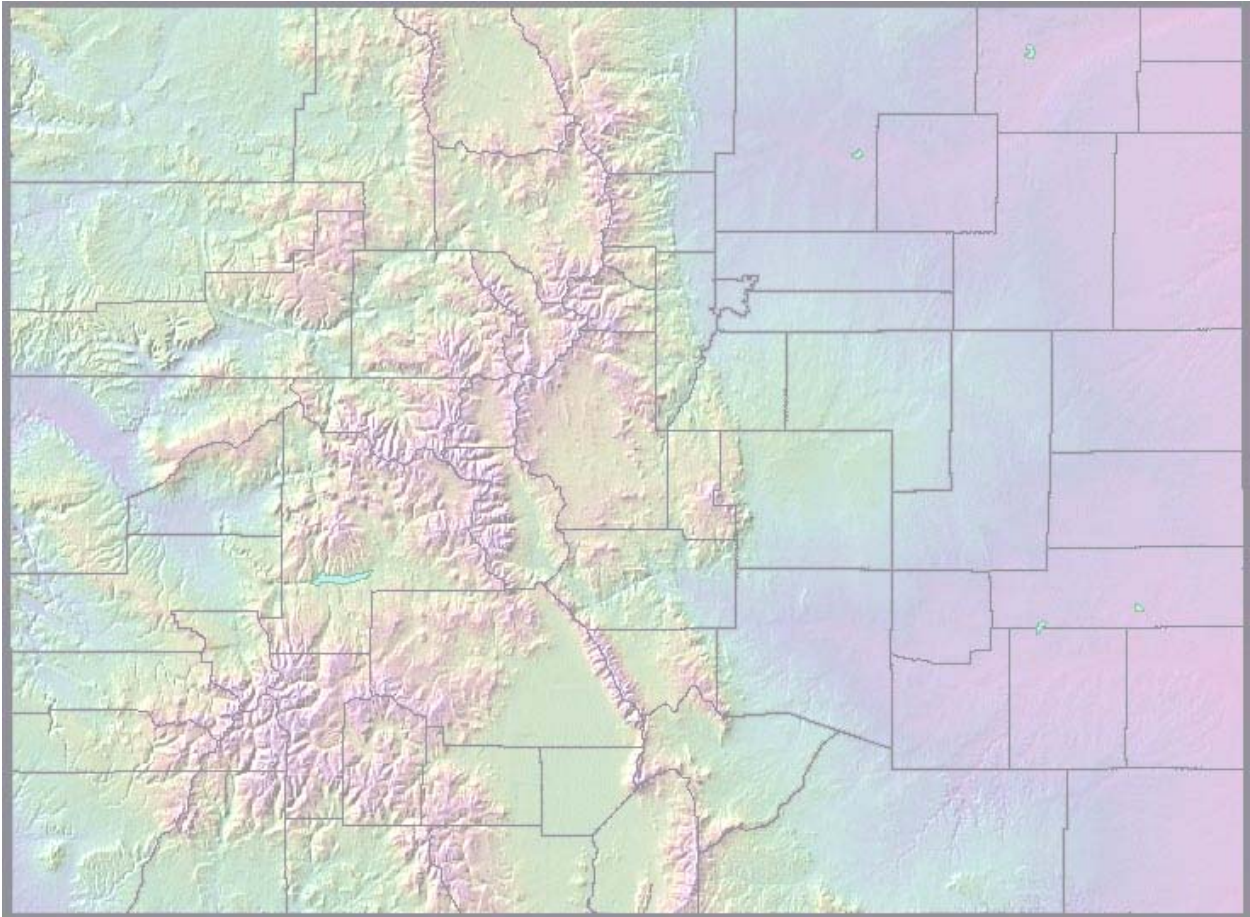
**Total number of acres  
owned: 375,537**

**Total number of sites owned:  
492**

Highlights: The report shows a total of 495 sites comprising 375,537 acres owned by State agencies and institutions. The highest percentage of state property is owned by the Department of Natural Resources at 89%, followed by the Department of Higher Education at 8%. Summaries of this data can be found in Section IV.

## **PART 2 - REAL ESTATE PROGRAMS**

### **SECTION II STATEWIDE SUMMARY OF ACQUISITIONS AND DISPOSITIONS**



# STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

## SECTION II: STATEWIDE SUMMARY OF ACQUISITIONS AND DISPOSITIONS

JANUARY 2004

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### STATEWIDE ACQUISITIONS AND DISPOSITIONS

#### ANNUAL REPORT

C.R.S §24-30-1303.5 directs the Department of Personnel & Administration to prepare an annual report of acquisitions and dispositions of property and to make the report available to the members of the Capital Development Committee. Below are the acquisitions and dispositions of property for Fiscal Year 2002/2003 as reported by the respective agencies and institutions.

#### ACQUISITIONS

**1. Department of Personnel & Administration for the use and benefit of the Department of Revenue**

Location: 1725 Reed Street (vacant land), Lakewood, Colorado  
Conveyance Date: August 2002

This conveyance was part of a property exchange agreed to in 1998 when the Department of Personnel purchased vacant land at 1890 Teller Street adjacent to the Department of Revenue facility at 1881 Pierce Street in Lakewood. The vacant land was the proposed location for surface parking and an additional facility for the Department of Revenue. The property exchange provided property for the City of Lakewood to develop a neighborhood park while preserving adequate land for parking and/or other development by the state. The state conveyed a parcel of land to Lakewood comprised of 67,940 square feet. Lakewood conveyed a parcel of land to the state comprised of 23,760 square feet along with cash in the amount of \$187,765 which was the value per square foot derived from the difference between the square footage being conveyed by the state and the square footage being conveyed to the state.

**2. Colorado School of Mines**

Location: 1710 Illinois Avenue, Golden, Colorado  
Conveyance Date: December 2002

Purchase of adjacent residential property to provide future expansion space for campus; funded from money from bequests at a purchase price of \$395,000.

**3. University of Colorado at Boulder**

Location: 1777 Exposition Drive, Boulder, Colorado  
Conveyance Date: February 2003

Purchase of property for additional research facility; purchase financed through Research Building Revolving Fund, an enterprise of UCB at a purchase price of \$8,500,000.

**4. Department of Personnel & Administration**

Location: Camp George West  
Conveyance Date: February 2003

This conveyance was the interdepartmental transfer of the Camp George West property as directed by the legislature in 1999. DMVA retained a portion of the property.

**5. Colorado School of Mines**

Location: 1208 16<sup>th</sup> Street, Golden, Colorado  
Conveyance Date: February 2003

Purchase of adjacent residential property to provide future expansion space for campus; funded from money from bequests at a purchase price of \$450,000.

#### DISPOSITIONS

**1. *Department of Personnel & Administration for the use and benefit of the Department of Revenue***

Location: 1890 Teller Street (vacant land), Lakewood, Colorado

Conveyance Date: August 2002

See transaction description under item #1 above.

**2. *Department of Personnel & Administration***

Location: Rolling Hills East subdivision (vacant land), Jefferson County, Colorado

Conveyance Date: January 2003

This was a conveyance of a very small portion of the Camp George West property (approximately .004 acre) transferred to the county for right-of-way. The state received \$200 in compensation.

**3. *Department of Military and Veterans Affairs***

Location: **Camp George West**

Conveyance Date: **February 2003**

See transaction description under item #4 above.

**4. *Department of Human Services***

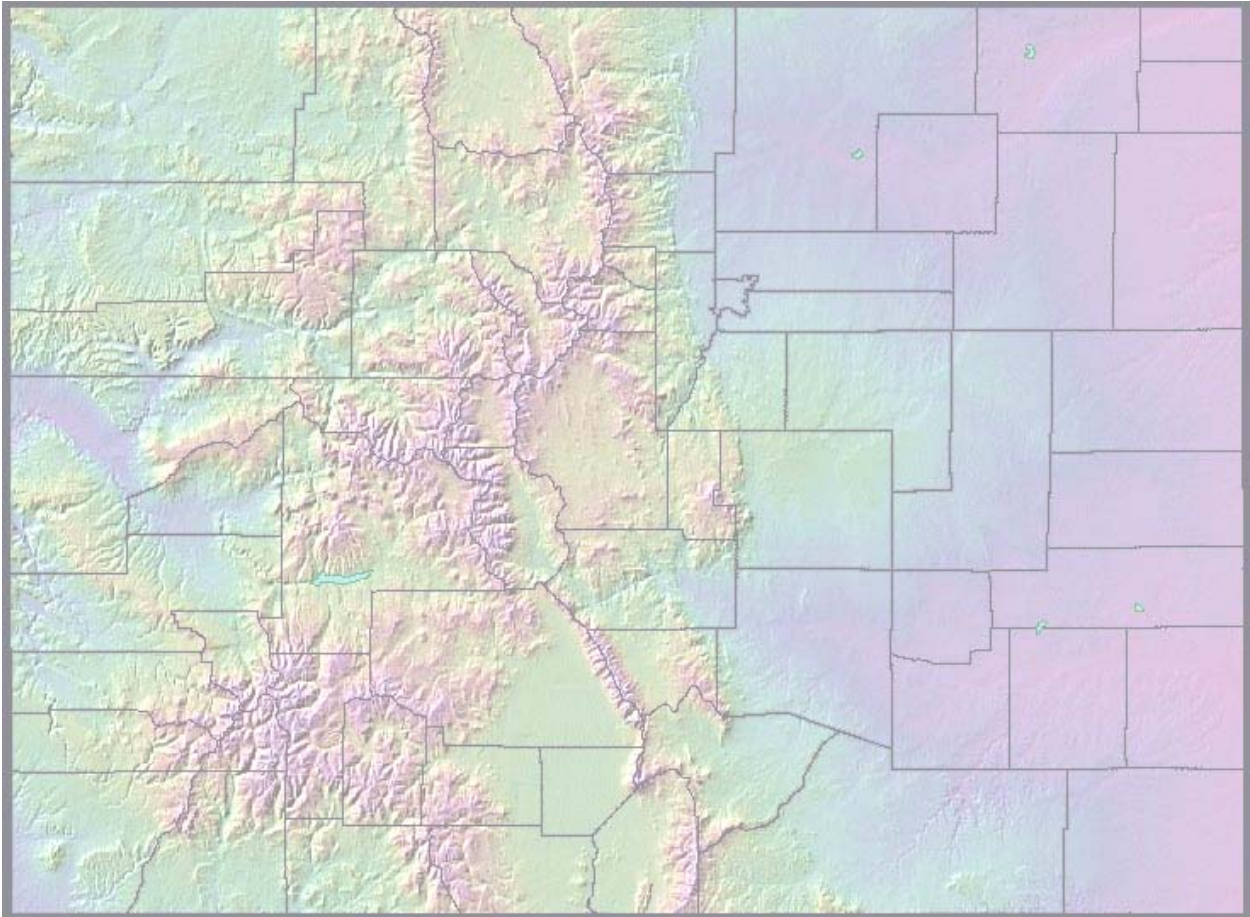
Location: Section 16, T3S, R69W (vacant land), Jefferson County, Colorado

Conveyance Date: April 2003

This was a conveyance of 1.2 acres to the City of Wheat Ridge for right-of-way for nominal consideration.

## **PART 2 - REAL ESTATE PROGRAMS**

### **SECTION III STATEWIDE LEASED PROPERTY DETAILED SUMMARY**





## STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

### SECTION III: STATEWIDE LEASED PROPERTY DETAILED SUMMARY

JANUARY 2004

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#### STATEWIDE LEASED PROPERTY

This report includes summary information from the State of Colorado Leased Property Inventory Database. The database is updated as transactions occur and verified annually by agencies and institutions. All data presented reflects the information as reported to our office by agencies and institutions for Fiscal Year 2002/2003.

The State of Colorado Leased Property Inventory Database was created in 2000 and includes data on property leased from private individuals, organizations, and local governments. Real property leased rent-free or for nominal rental is included as well as those properties leased for fair market value. Leases of both land and improved property are included.

Executive Order D 016 03 Regarding Centralized Leasing, described more fully in the Executive Summary of this report and a copy of which can be found in Appendix I, charges State Buildings and Real Estate Programs, the Governor's Office of State Planning and Budgeting, the Colorado Department of Transportation and the Colorado Commission on Higher Education to develop a centralized framework for a more efficient, effective, and economical space acquisition and leasing program for state agency and institutional space needs. In addition, the Executive Order directs development of a strategic plan for space utilization in the capitol complex and metro Denver. The database information provides an indispensable starting point for these planning and policy development efforts which are in progress, and is essential to state agencies and institutions to assist in preparing budgets, space programming, and promoting effective and efficient utilization of space in both owned and leased facilities.

The report contains summaries of the following:

- Total number of leases statewide (by land and buildings)\*
- An itemization of leases for each department and each institution of the Department of Higher Education
- Rentable square footage in buildings leased statewide
- Annual base rent dollars spent for all leased property statewide
- Summary listing of type of space leased (retail, office, etc.)
- Number of leases statewide expiring in calendar years 2004 through 2007 and the associated annual base rent dollars
- Number of leases in the Denver Central Business District expiring in calendar years 2004 through 2007 and the associated annual base rent dollars.

It should be noted that the amount of square footage reported is *rentable square footage*. Rentable square footage is the space the tenant uses along with a percentage of the common areas.

In addition, special note should be made regarding the amount of annual dollars spent on *base rent*. Base rent does not include operating expense costs such as taxes, insurance, utilities, or property management fees charged by some landlords. These costs are typically added to the base rent in metropolitan rental markets such as downtown Denver and the larger cities along the Front Range. Most of the leases in other areas of the State include these costs in the rent, although some tenant agencies may pay their own utilities. This distinction is significant because rent reported for leases in the Denver Central Business District likely reflect at a somewhat lower rental rate than agencies and institutions are actually paying when operating expense costs are included.

Reports on expiring leases are used to track upcoming lease expirations to assist agencies in early lease negotiations thereby reducing the number of leases that go into holdover periods and avoiding late contract submittals. In addition, State Buildings and Real Estate Programs can assist agencies in relocating to a lower

rental market if appropriate. Agencies are contacted approximately one year in advance of lease expiration dates.

In addition to the information summarized in this report, the database contains other information such as specific clauses contained in each lease, type of property leased, BOMA building classifications, all of which can be analyzed in more detail as needed.

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**\*Note:** This report includes 99 land leases entered into by the Department of Natural Resources, Division of Wildlife, which were not previously reported and included in the database. Therefore, although the number of leases statewide appears to have increased from 510 leases for FY01/02 to 606 leases for FY02/03, the actual number of leases statewide has remained relatively constant.

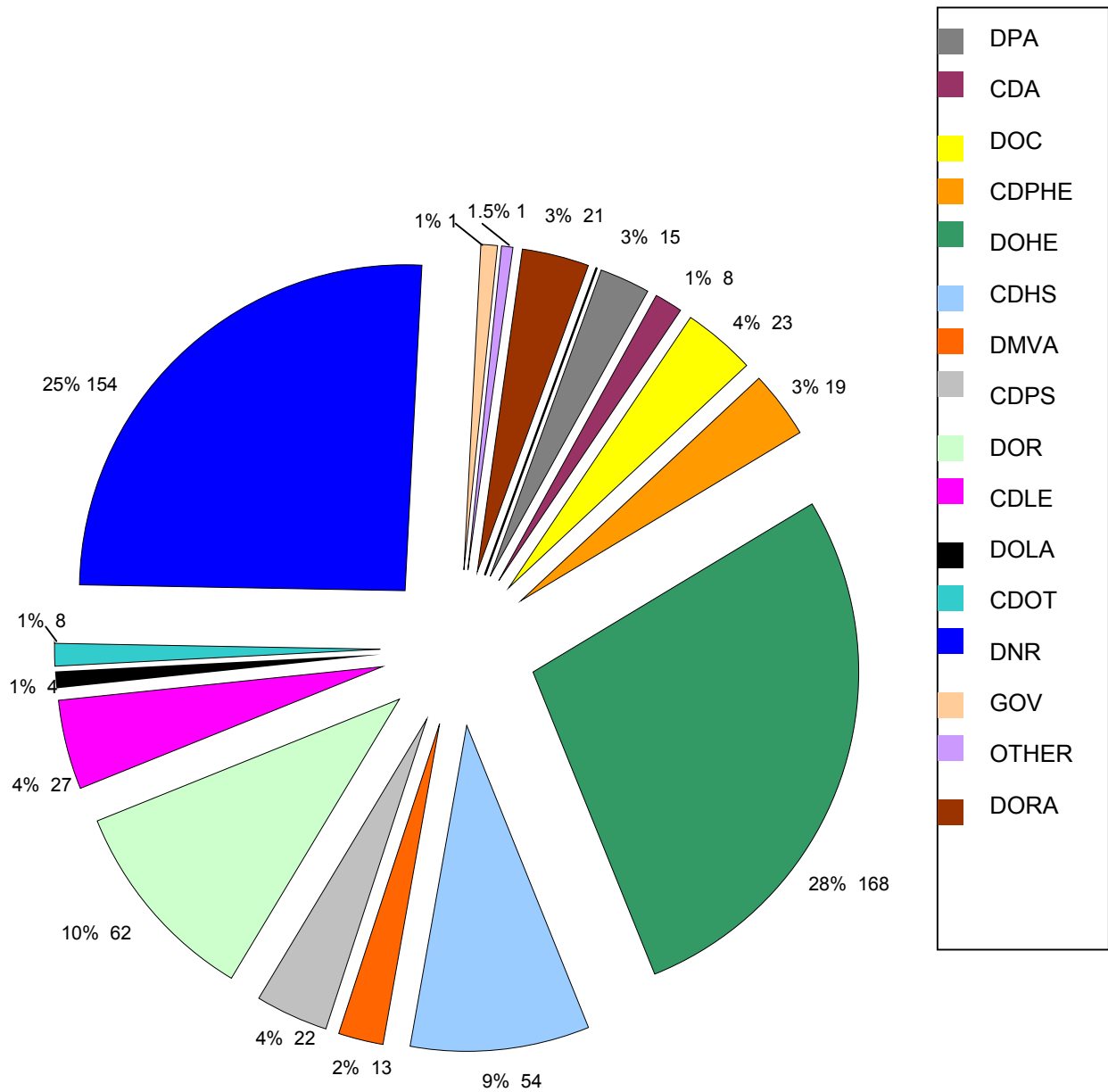


**TABLE 3.1: Statewide Leased Property Detailed Summary  
All Leases (Land and Buildings) By Department**

January 2004

<b>Department Name, Abbreviation</b>	<b>Number of Leases</b>	<b>(Buildings) Square Feet (%)</b>	<b>02/03 Fiscal Year Lease Total</b>
Department of Personnel & Administration (DPA)	15	62,524 1.80%	\$747,412 2.29%
Department of Agriculture (CDA)	8	7,746 0.22%	\$91,385 0.28%
Department of Corrections (DOC)	23	223,666 6.45%	\$2,102,181 6.43%
Department of Public Health and Environment (CDPHE)	19	287,015 8.28%	\$4,164,691 12.74%
Department of Higher Education (DOHE)	168	1,854,459 53.50%	\$12,223,793 37.40%
Department of Human Services (CDHS)	54	228,725 6.60%	\$3,298,225 10.09%
Department of Military and Veterans Affairs (DMVA)	13	23,631 0.68%	\$144,003 0.44%
Department of Public Safety (CDPS)	22	40,479 1.17%	\$622,295 1.90%
Department of Revenue (DOR)	62	215,750 6.22%	\$2,072,439 6.34%
Department of Labor and Employment (CDLE)	27	194,854 5.62%	\$2,637,198 8.07%
Department of Local Affairs (DOLA)	4	2,460 0.07%	\$59,502 0.18%
Colorado Department of Transportation (CDOT)	8	28,066 0.81%	\$390,280 1.19%
Department of Natural Resources (DNR)	154	95,301 2.75%	\$943,093 2.89%
Office of the Governor (GOV)	5	30,255 0.87%	\$468,306 1.43%
Secretary of State (STATE)	1	30,563 0.88%	\$483,806 1.48%
Department of Regulatory Agencies (DORA)	21	135,025 3.90%	\$2,145,792 6.57%
State Treasurer (TRES)	1	3,420 0.10%	\$68,195 0.21%
Health Care Policy and Financing (HCPF)	1	2,607 0.08%	\$18,324 0.06%
<b>Total</b>	<b>606</b>	<b>3,466,545</b>	<b>\$32,680,919</b>

Figure 3.1 Comparison of Number of Leases (Including Land and Buildings) by Department  
 State Buildings and Real Estate Programs Statewide Leased Property Detailed Summary January 2004



**TABLE 3.2: Statewide Leased Property Detailed Summary  
Institutions of Higher Education**

January 2004

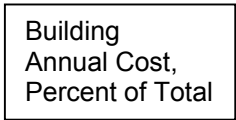
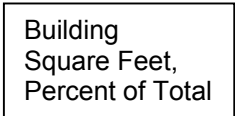
<b>Agency (School) Name, Abbreviation</b>	<b>Number of Leases</b>	<b>Rentable Square Feet (%)</b>	<b>02/03 Fiscal Year Lease Total</b>
Adams State College	1	2,237 0.12%	\$12,000 0.10%
Arapahoe Community College	1	18,003 0.97%	\$329,733 2.70%
Auraria Higher Education Center	1	16,000 0.86%	\$4,500 0.04%
CCC @ Lowry	1	31,638 1.71%	\$103,006 0.84%
CollegeInvest	1	9,492 0.51%	\$55,435 0.45%
Colorado Historical Society	2	4,658 0.25%	\$66,911 0.55%
Colorado Northwestern Community College	3	44,363 2.39%	\$8,533 0.07%
Colorado State University	38	229,280 12.36%	\$1,538,218 12.58%
Colorado Student Loan Program	1	37,645 2.03%	\$604,120 4.94%
Community College of Aurora	4	103,807 5.60%	\$160,313 1.31%
Community College of Denver	3	60,836 3.28%	\$817,511 6.69%
Front Range Community College	10	73,121 3.94%	\$583,010 4.77%
Mesa State College	1	12,640 0.68%	\$49,964 0.41%
Metro State College	4	29,504 1.59%	\$407,298 3.33%
Morgan Community College	8	18,995 1.02%	\$103,852 0.85%
Northeastern Junior College	3	41,972 2.26%	\$28,250 0.23%
Otero Junior College	13	127,266 6.86%	\$313,600 2.57%
Pikes Peak Community College	2	21,175 1.14%	\$70,835 0.58%
Pueblo Community College	5	41,109 2.22%	\$305,673 2.50%
State Colleges	1	5,045 0.27%	\$88,542 0.72%
Trinidad State Junior College	4	21,493 1.16%	\$89,792 0.73%
UC - Boulder	13	273,597 14.75%	\$2,512,586 20.55%
UC - Colorado Springs	3	89,887 4.85%	\$287,435 2.35%
UC - Denver	3	323,838 17.46%	\$1,133,014 9.27%
UC - Health Science Center	41	207,358 11.18%	\$2,535,181 20.74%
Western State College	1	9,500 0.51%	\$14,482 0.12%
<b>Total</b>	<b>168</b>	<b>1,854,459</b>	<b>\$12,223,793</b>

**TABLE 3.3: Statewide Leased Property Detailed Summary  
Building Leases by Department**

**January 2004**

<b>Department Name, Abbreviation</b>	<b>Number of Leases</b>	<b>Rentable Square Feet (%)</b>	<b>02/03 Fiscal Year Lease Total</b>
Department of Personnel & Administration (DPA)	9	62,524 1.80%	\$728,113 2.24%
Department of Agriculture (CDA)	7	7,746 0.22%	\$91,384 0.28%
Department of Corrections (DOC)	21	223,666 6.45%	\$2,093,494 6.44%
Department of Public Health and Environment (CDPHE)	16	287,015 8.28%	\$4,163,807 12.82%
Department of Higher Education (DOHE)	162	1,854,459 53.50%	\$12,194,323 37.53%
Department of Human Services (CDHS)	54	228,725 6.60%	\$3,298,225 10.15%
Department of Military and Veterans Affairs (DMVA)	5	23,631 0.68%	\$143,996 0.44%
Department of Public Safety (CDPS)	22	40,479 1.17%	\$622,295 1.92%
Department of Revenue (DOR)	62	215,750 6.22%	\$2,072,439 6.38%
Department of Labor and Employment (CDLE)	27	194,854 5.62%	\$2,637,198 8.12%
Department of Local Affairs (DOLA)	4	2,460 0.07%	\$59,502 0.18%
Colorado Department of Transportation (CDOT)	8	28,066 0.81%	\$390,280 1.20%
Department of Natural Resources (DNR)	51	95,301 2.75%	\$810,185 2.49%
Office of the Governor (GOV)	5	30,255 0.87%	\$468,306 1.44%
Secretary of State (STATE)	1	30,563 0.88%	\$483,806 1.49%
Department of Regulatory Agencies (DORA)	21	135,025 3.90%	\$2,145,792 6.60%
State Treasurer (TRES)	1	3,420 0.10%	\$68,195 0.21%
Health Care Policy and Financing (HCPF)	1	2,607 0.08%	\$18,324 0.06%
<b>Total</b>	<b>477</b>	<b>3,466,545</b>	<b>\$32,489,663</b>

Buildings	Number of Leases
1	1
2	1
3	1
4	1
5	1
6	1
7	1
8	1
9	1
10	1
11	1
12	1
13	1
14	1
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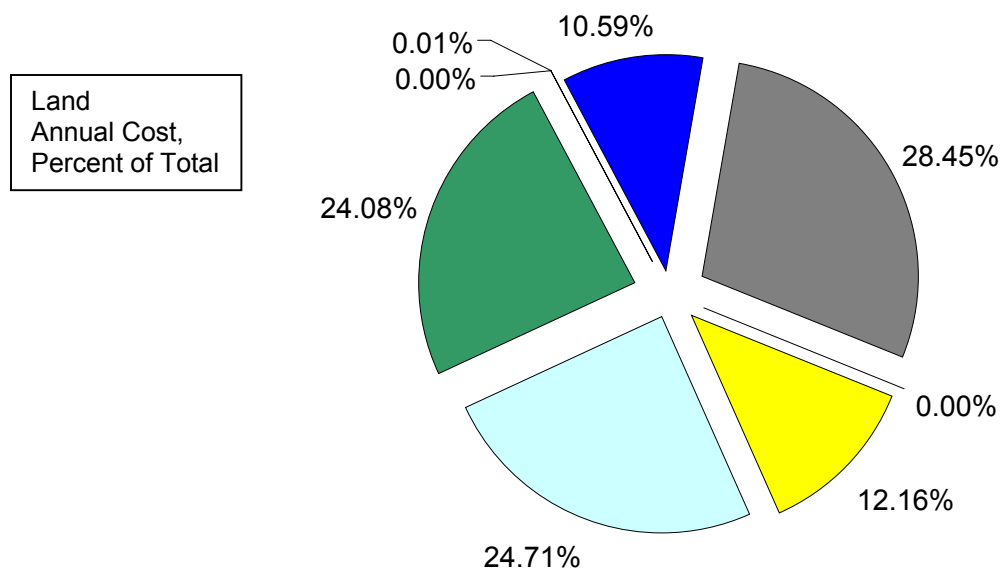
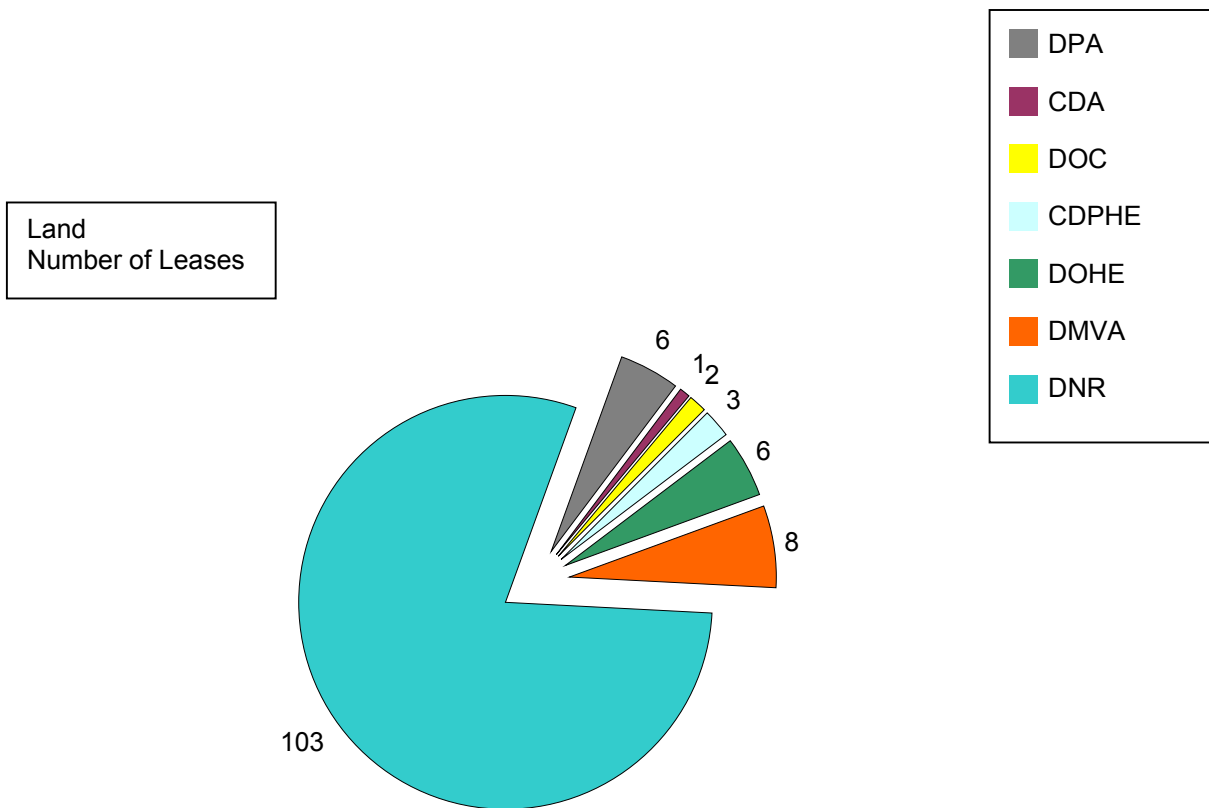


**TABLE 3.4: Statewide Leased Property Detailed Summary  
Land Leases by Department**

**January 2004**

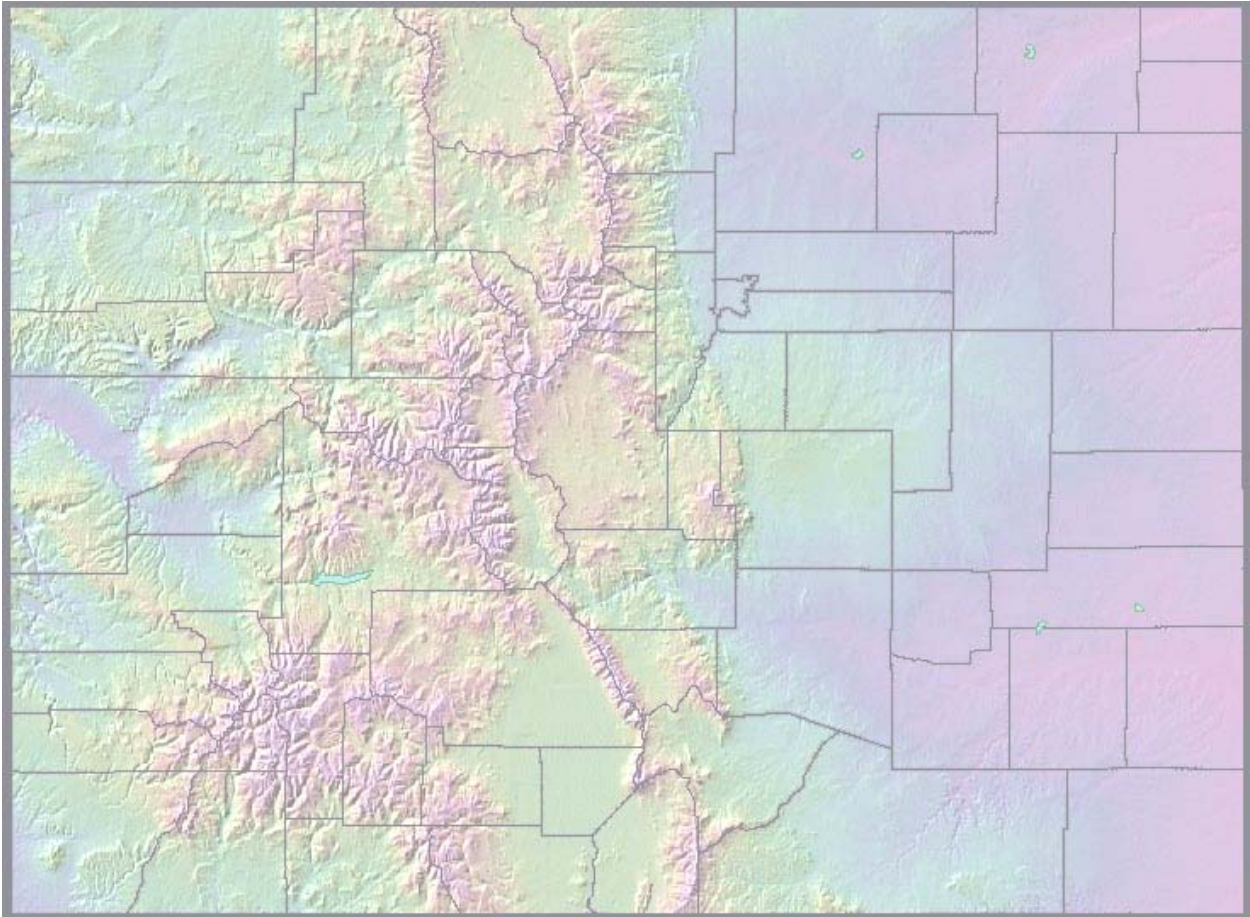
<b>Department Name, Abbreviation</b>	<b>Number of Leases</b>	<b>Acres</b>	<b>(%)</b>	<b>02/03 Fiscal Year Lease Total</b>	
Department of Personnel & Administration (DPA)	6	12.74	0.03%	\$19,299.00	10.09%
Department of Agriculture (CDA)	1	3.12	0.01%	\$1.00	0.00%
Department of Corrections (DOC)	2	656.74	1.62%	\$8,687.19	4.54%
Department of Public Health and Environment (CDPHE)	3	0.20	0.00%	\$884.04	0.46%
Department of Higher Education (DOHE)	6	345.23	0.85%	\$29,470.00	15.41%
Department of Military and Veterans Affairs (DMVA)	8	37.51	0.09%	\$7.29	0.00%
Department of Natural Resources (DNR)	103	39,558.70	97.40%	\$132,907.54	69.49%
<b>Total</b>	129	40,614		\$191,256	

Figure 3.3 Land Leases by Department  
 State Buildings and Real Estate Programs Statewide Leased Property Detailed Summary January 2004



## **PART 2 - REAL ESTATE PROGRAMS**

### **SECTION IV STATEWIDE OWNED PROPERTY DETAILED SUMMARY**





## STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

### SECTION IV: STATEWIDE OWNED PROPERTY DETAILED SUMMARY

JANUARY 2004

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#### STATEWIDE OWNED PROPERTY

This report summarizes data from the State of Colorado Owned Property Inventory Database. The database is updated as transactions occur and verified annually by agencies and institutions. All data presented reflects the information as reported to our office through January 15, 2004.

The database containing information on State-owned property was created in 2001 from the State facilities database used by State Buildings and expanded to include all land owned by State agencies and institutions. The database categories include:

- Controlling agency or institution
- Size of the site in acres
- Property name
- Whether the property is part of a multiparcel site
- Whether or not there are buildings on the site
- Whether or not the property is leased
- The predominant use of the property
- Location by address and county
- Purchase cost (if known)
- Date of purchase (if known)
- Current land value and date of valuation (if known)
- Any easements (other than utility easements) affecting the property
- The flood plain classification
- Legal description.

The number of buildings on a site, gross square footage of buildings and total building value are located in a separate database maintained by State Buildings Programs that can be accessed by cross-reference to this database. The database includes real property owned by or held in trust for the State of Colorado or any State department, agency, or institution, including State institutions of higher education. The inventory does not include State Land Board properties or land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes. Easements, rights-of-way, and buildings or facilities occupied by the State of Colorado as lessee are not included in this database.

For purposes of the database, the real property included is grouped by *site*. Each site may be a number of properties combined by assemblage (such as a campus); a single parcel of land; land, buildings, other structures and facilities; or a combination of them. Sites will vary greatly in size or type.

The report contains a summary of the following:

- Total acreage owned by the State
- Total acreage owned by each State agency.

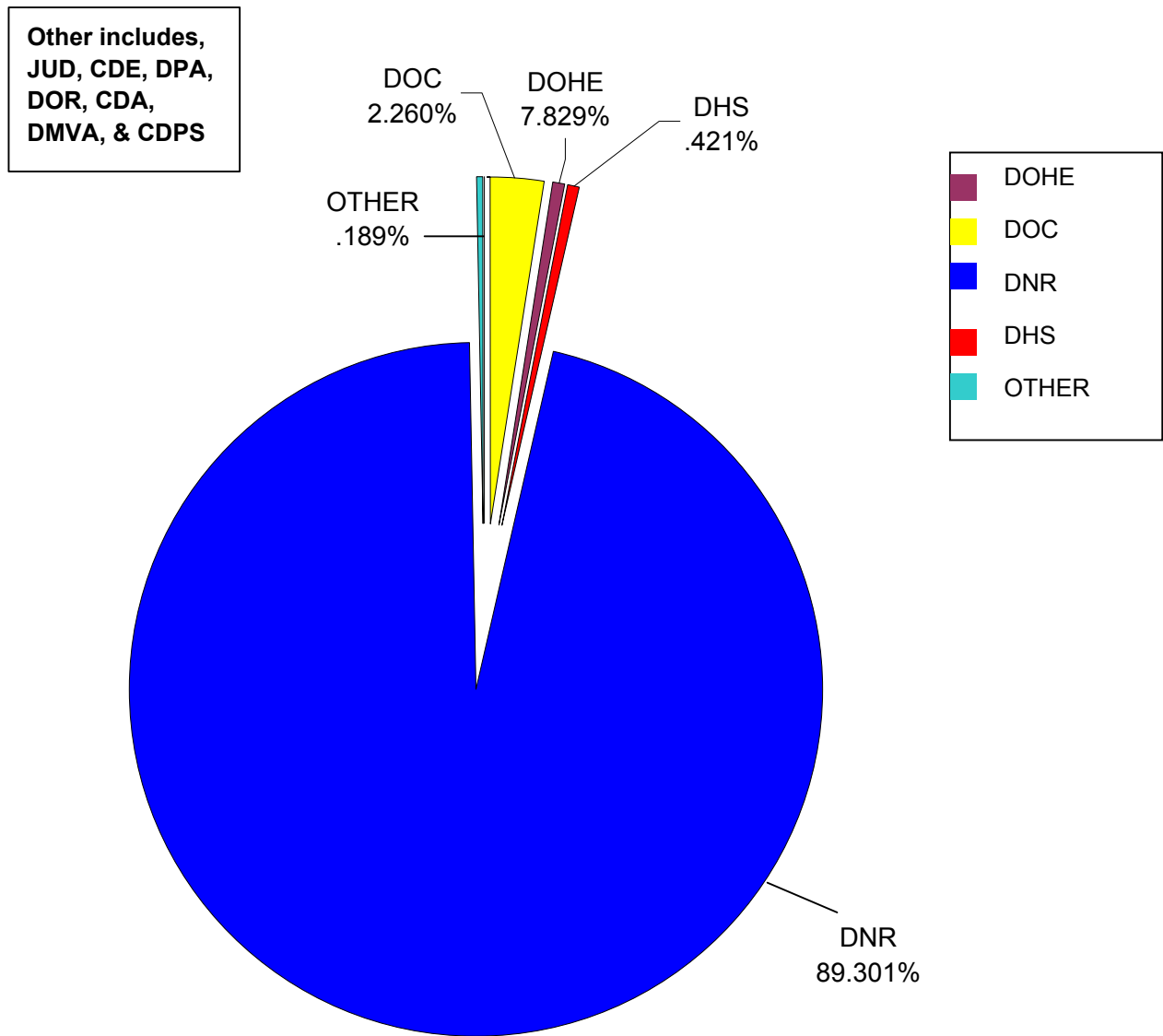
Note that some State agencies do not own real property.

TABLE 4.1: Statewide Owned Property Detailed Summary  
By Department

January 2004

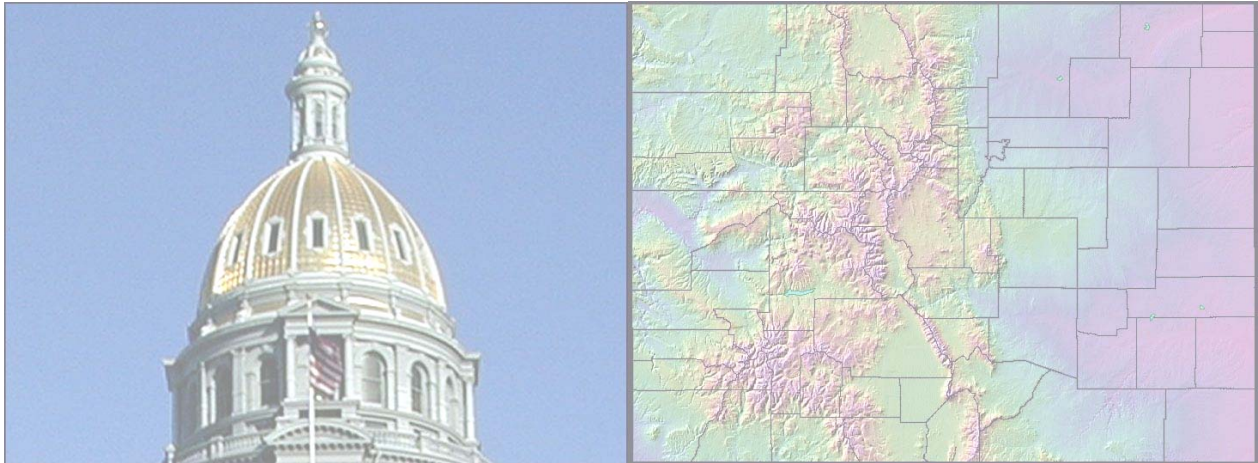
Department	Acreage	Percentage	Total Sites
Department of Agriculture (CDA)	103.78	0.028%	5
Department of Corrections (DOC)	8,485.72	2.260%	11
Department of Education (CDE)	37.00	0.010%	1
Department of Higher Education (DOHE)	29,399.38	7.829%	181
Department of Human Services (CDHS)	1,580.65	0.421%	22
Department of Military and Vets Affairs (DMVA)	423.09	0.113%	14
Department of Natural Resources (DNR)	335,356.98	89.301%	229
Department of Personnel & Admin (DPA)	116.39	0.031%	27
Department of Public Safety (CDPS)	7.57	0.002%	2
Department of Revenue (DOR)	23.90	0.006%	2
Judicial Department (JUD)	2.96	0.001%	1
<b>Total</b>	<b>375,537</b>		<b>495</b>

Figure 4.1: Comparison of Property Ownership by Department  
State Buildings and Real Estate Programs Statewide Owned Property Detailed Summary January 2004



# APPENDICES

## STATE BUILDINGS AND REAL ESTATE PROGRAMS



**APPENDIX - A**  
**STATEWIDE PRIORITIZED CONTROLLED**  
**MAINTENANCE PROJECT REQUEST**  
**DESCRIPTIONS FOR FY 2004/2005**



STATE BUILDINGS AND REAL ESTATE PROGRAMS FY ANNUAL REPORT  
APPENDIX A: STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST  
DESCRIPTIONS FOR FY 2004/2005

JANUARY 2004

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(The data listed below summarizes the 158 pages that follow.)

CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS

The reference number, project score, Division of Risk Management ID Number (RM#) and funding amounts correspond directly to those found in Part 1, Section III Statewide Prioritized Controlled Maintenance Funding Recommendations for FY 2004/2005 and Appendix B Agency Prioritized Controlled Maintenance Five Year Plan Project Requests. An accounting of prior phased funding dollar amounts including reduced funding (if applicable) is listed along with the current recommended phased funding dollar amounts and any required future phased funding dollar amounts per each project. **In addition, all Level 1 recommendations were funded in FY 03/04 through the Federal Job and Growth Tax Relief Reconciliation Act of 2003 and are listed here for reference purposes.** The current phased dollar amount recommended for FY 04/05 is highlighted in the chart by **bold** letters and numbers. Where project funding is recommended by the Committee consistent with State Buildings' recommendations, the titles in this section should be used for appropriation purposes.



# STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT REQUEST DESCRIPTIONS FOR FY 2004/2005

JANUARY 2004

Ref.

No. Score

1 1 State Buildings and Real Estate Programs

**Current Funding  
Recommendation**  
**\$500,000**

## Emergency Fund,

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically the demands for these funds are on an as-needed basis through out the fiscal year. State Buildings and Real Estate Programs administers the fund and appropriates funding directly to state agencies and institutions that own and maintain general funded facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies. Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. However, project requests involving moveable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding. SBREP proposes \$500,000 for the Emergency Fund in 2004/2005 to supplement the existing balance that has incorporated the transfer of savings from previously appropriated controlled maintenance projects. The following lists emergency fund appropriations for the current and the previous ten fiscal years. Please refer to Appendix D for a complete accounting of the last three years of emergency funding.

### PRIOR PHASING M80120

FY94/95	DPA Emergency Fund	\$400,000
FY95/96	DPA Emergency Fund	\$400,000
FY96/97	DPA Emergency Fund	\$750,000
FY97/98	DPA Emergency Fund	\$950,000
FY98/99	DPA Emergency Fund	\$1,250,000
FY99/00	DPA Emergency Fund	\$1,250,000
FY00/01	DPA Emergency Fund	\$1,250,000
FY01/02	DPA Emergency Fund	\$1,000,000
FY02/03	DPA Emergency Fund	\$1,810,821
FY03/04	DPA Emergency Fund	\$1,000,000

### CURRENT PHASE

FY04/05	DPA Emergency Fund	\$500,000
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**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

2 2 Department of Human Services

**\$0**

**Replace Failed Fire Suppression System, Ph 1 of 1**

The project replaces the fire sprinkler system in three locked residential units, Building 7 (RM #2958), Building 9 (RM #2956), and Building 13 (RM #2957) at Lookout Mountain Youth Services Center (LMYSC). The system as designed is pre-action whereby the piping is charge with compressed air. Pinhole leaks have developed in the piping; as a result compressors run full-time and fail. There is significant concern that the system would not maintain sufficient water pressure to suppress a fire if needed. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

FEDERAL FUNDS M3034F

FY03/04 Ph 1

**\$400,000**

(FUNDED TO DATE)

**\$400,000**

**FUTURE PHASING**

(PROJECT BALANCE)

**\$0**

CURRENT PHASE

FY04/05

**\$0**

PROJECT TOTAL

All Phases

**\$400,000**





**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

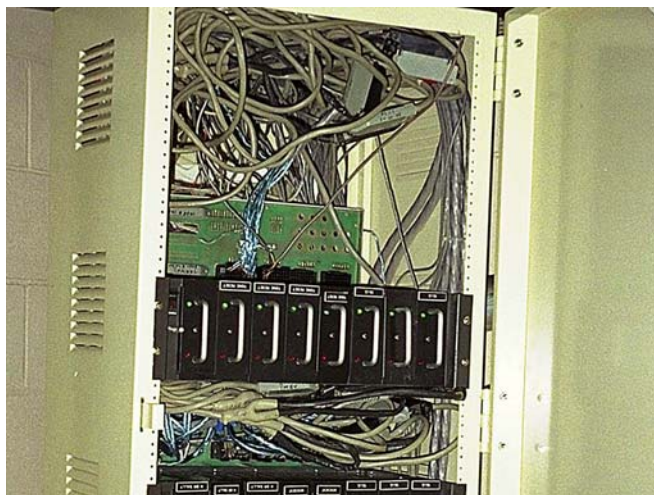
JANUARY 2004

Ref.	No.	Score	Department of Corrections	Current Funding Recommendation
	3	2		\$0

**Replace Security System Door Controllers, AVCF, Ph 1 of 2**

The existing door control system and security electronics were installed in 1986 at the Arkansas Valley Correctional Facility (AVCF). Both primary control boards and major components are no longer manufactured and substitutes are not available. When the system fails, all doors must be manually locked and unlocked and staff is unable to communicate with the control centers because the facility-wide speaker system does not function. The situation impacts life safety issues for both inmates and staff. Phase 1 includes design and construction of the head end computers, door control touch screens, and programmable logic cards for Tower I and Tower II (RM #913), Segregation (RM #907), Visiting (RM #909), Support (RM #906), and Checkpoint Guardhouse/Armory (RM #914). Phase 2 will complete the project with construction at the Housing Units (RM #910). **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING		FUTURE PHASING	
		FY05/06 Ph 2	\$429,234
FEDERAL FUNDS M3003F			
FY03/04 Ph 1	\$505,358		
(FUNDED TO DATE)	\$505,358	(PROJECT BALANCE)	\$429,234
CURRENT PHASE		PROJECT TOTAL	
FY04/05	\$0	All Phases	\$934,592



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.

No. Score

4 2 Colorado School of Mines

Current Funding

Recommendation

\$0

**Engineering Hall Masonry Repairs, Ph 1 of 1**

Recommended in FY 02/03, not appropriated. The masonry veneer on Engineering Hall (RM #4141) is over 100 years old and is failing. Cracks are evident on all sides of the building exterior and have propagated through a section of brick veneer and masonry lintels above the windows. In some cases the brick veneer has been displaced by more than an inch. A structural evaluation conducted on an emergency basis revealed some masonry components that had the potential to fall on pedestrians. This project will provide for the long term repair and/or replacement of masonry components including cracked lintels, cracked brick, damaged grout joints and damaged exterior window sills. An emergency project in early 2002 provided temporary shoring to secure the masonry components. The building continues to deteriorate. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FUTURE PHASING

FEDERAL FUNDS M3018F

FY03/04 Ph 1

\$587,631

(FUNDED TO DATE)

\$587,631

(PROJECT BALANCE)

\$0

CURRENT PHASE

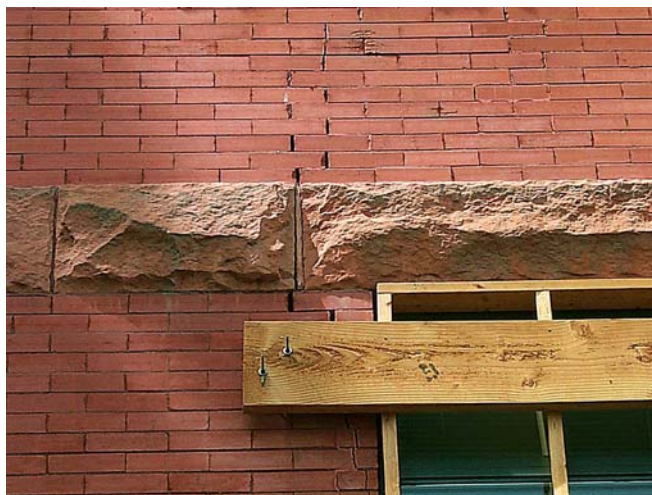
FY04/05

\$0

PROJECT TOTAL

All Phases

\$587,631





**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.	No.	Score	Division of Information Technology	Current Funding Recommendation
	5	2		\$0

**Replace Microwave Site Rectifier/Chargers, Ph 1 of 3**

The remote microwave transmitting sites have an electrical rectifying/charger system that must be operational 24 hours per day to enable microwave traffic to transmit. If a unit fails, the site and possibly an entire region is unable to transmit microwave traffic that is used continuously by the Colorado Department of Public Safety and by other local area emergency responders. Most rectifying/charging units currently in use are 30+ years old and becoming exceptionally prone to failure. Parts are getting difficult to find and the reliability is degrading due to age. These rectifier/charging units need to be replaced as soon as possible to minimize the outages of the public safety microwaves communications network. Phase 1 will replace units on 19 mountaintop-transmitting locations that are only accessible by snow-cat in the winter months. Phase 2 will replace units in 31 sites. Phase 3 will replace units in 30 sites. Castle Mountain site (RM #1915) pictured. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING		FUTURE PHASING	
		FY05/06 Ph 2 - 31 Sites	\$184,949
		FY06/07 Ph 3 - 30 Sites	\$178,983
FEDERAL FUNDS M3045F FY03/04 Ph 1 - 19 Sites	\$113,356		
(FUNDED TO DATE)	\$113,356	(PROJECT BALANCE)	\$363,932
CURRENT PHASE FY04/05	\$0	PROJECT TOTAL All Phases	\$477,288



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.	No.	Score	Current Funding Recommendation
6	2	Capitol Complex Facilities	\$0

**Replace UPS Battery System at 690 Kipling Building, Ph 1 of 1**

The 13 year old Uninterrupted Power Supply (UPS) system located in 690 Kipling Building (RM #149) (pictured) provides electrical power backup to many critical functions of state agencies (Computer Center, Colorado Bureau of Investigation, Colorado State Patrol Dispatch [911 dispatch], and the CSP Gun Check Unit). The UPS batteries are leaking and damaging the floor, the metal battery racks, and creating acid fumes. These problems cause safety hazards to maintenance personnel and building occupants. There is the potential of a fire, which would damage the facility. The UPS battery system would be replaced. The ventilation system would be upgraded. The electrical load requirements would be checked to correct sizing of electrical equipment. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

FEDERAL FUNDS **M3044F**  
FY03/04 Ph 1

**(FUNDED TO DATE)**

CURRENT PHASE  
FY04/05

**FUTURE PHASING**

**\$265,800**

**\$265,800**

**\$0**

**(PROJECT BALANCE)**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$265,800**





**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.

**Current Funding**

No. Score

**Recommendation**

7 2 Department of Corrections

**\$0**

**Repair Failed Roof at Utility Tunnel, Ph 2 of 2**

The sidewalk/driveway roof over the portion of the utility tunnel (RM #1379) running from the Boilerhouse to Cellhouses 7 and 8 at Fremont Correctional Facility has deteriorated significantly since this project was initially funded in 1999. The deterioration is noticeable on both the upper and lower surfaces on the tunnel lid. Localized collapses of the lid could occur due to the loss of integrity from the corrosion occurring in the steel. This tunnel lid supports piping and electrical conduits that serve the majority of the facility. It also serves as lateral support for the tunnel walls. If the lid failed, the tunnel would collapse and disable the facility. \$133,862 was expended from the original appropriation for design services. **Phase 2 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M90009**

FY99/00 Ph 1 - Design	\$169,526
FY99/00 Ph 1 - Funding Reduced	(\$35,664)
FY01/02 Ph 2 - Construction	\$1,246,228
FY01/02 Ph 2 - Funding Reduced	(\$1,246,228)

**FUTURE PHASING**

**FEDERAL FUNDS M3004F**

<b>FY03/04 Ph 2 - Construction</b>	<b>\$1,118,371</b>
<b>(FUNDED TO DATE)</b>	<b>\$1,252,233</b>

<b>(PROJECT BALANCE)</b>	<b>\$0</b>
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**CURRENT PHASE**

<b>FY04/05</b>	<b>\$0</b>
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**PROJECT TOTAL**

<b>All Phases</b>	<b>\$1,252,233</b>
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**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

8 2 Northeastern Junior College

**\$0**

**Fire Detection and Alarm Upgrades, 3 Buildings, Ph 1 of 1**

All three buildings, E.S. French (RM #4261), Hays Center (RM # 4262) and Walker Hall (RM #4265) (pictured), were equipped with fire alarm pull stations when built over thirty years ago. No smoke detectors are installed in any of the buildings. The alarm system is currently not functional; therefore the pull stations do not activate an alarm. An automatic fire detection system for these three buildings is being requested. This project was originally funded in FY 99/00. \$15,455 was expended from the original appropriation for design services. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M90056**

FY99/00 Ph 1

\$102,423

FY99/00 Ph 1 - Funding Reduced

(\$86,968)

**FEDERAL FUNDS M3024F**

**FY03/04 Ph 1**

**\$98,450**

**(FUNDED TO DATE)**

**\$113,905**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$113,905**





**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

9 2 Department of Human Services

**\$0**

**Suicide Risk Assessment and Prevention, Ph 1 of 2**

This project is intended to reduce the risk of self-harm to patients with mental illness. The greatest risks exist in areas where patients/clients are not under continuous staff observation such as bathrooms and shower rooms. Modifications proposed include: bathroom privacy partitions; high mounted door closing hardware; exposed ceiling fire sprinkler heads; exposed ceiling-mounted ventilation grills; protruding shower hardware; cable and wiring extending from ceiling tiles, venetian blind cords and telephone cords; high mounted handles on tall cabinets, all of which represent hanging risks; and lack of audio and video monitoring of patients in seclusion and/or restraint. This project will mitigate the highest priority risks in Building E at CMHIFL (RM #10103) and Building 106 (RM #2877), Building 120 (RM #2891), and Building 121 (RM #2892) at the Institute of Forensic Psychiatry at CMHIP. \$36,306 was expended from the original appropriation for design services. Emergency funding was provided to modify toilet partitions and light fixtures in the admissions unit at CMHIFL following an attempted suicide. Colorado Mental Health Institute at Fort Logan is pictured. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01015**

FY01/02 Ph 1	\$796,300
FY01/02 Ph 1 - Funding Reduced	(\$759,994)
FY01/02 Ph 1 - Emergency Funding (9/02)	\$32,722

**FUTURE PHASING**

FY05/06 Ph 2	\$370,000
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**FEDERAL FUNDS M3035F**

<b>FY03/04 Ph 1</b>	<b>\$384,208</b>
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**(FUNDED TO DATE)**

**\$453,236**

**(PROJECT BALANCE)**

**\$370,000**

**CURRENT PHASE**

<b>FY04/05</b>	<b>\$0</b>
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**PROJECT TOTAL**

<b>All Phases</b>	<b>\$823,236</b>
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**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

10 2 Colorado Historical Society

**\$0**

**Georgetown Loop Railroad and Pike's Stockade Forest Fire Protection, Ph 1 of 1**

Forest over-growth threatens the structures at Georgetown Loop Railroad and Pike's Stockade. There is need to create defensible spaces at these locations to protect structures. The forest has not been thinned in 22 years. The existing drought conditions this year and projected for the next few years create a growing threat of a forest fire at each location. The likelihood of a fire is tremendously high. The Historical Society has been in consultation with the State Forest Service to define the needs at each location. The solution is to thin the forest at specific locations around structures, create fire breaks, treat all wood surfaces with fire retardant, and construct defensible space to combat a potential forest fire. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

FEDERAL FUNDS M3014F

FY03/04 Ph 1

(FUNDED TO DATE)

**\$276,754**

**\$276,754**

**FUTURE PHASING**

(PROJECT BALANCE)

**\$0**

**CURRENT PHASE**

FY04/05

**\$0**

**PROJECT TOTAL**

All Phases

**\$276,754**





**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.	No.	Score	Department of Human Services	Current Funding Recommendation
11	2			\$0

**Replace Fire Hydrants, Colorado Mental Health Institute at Fort Logan, Ph 1 of 2**

There are insufficient water flow rates to fight fires on much of the CMHIFL campus. Water pipelines are corroded with significant blockages; some hydrants are deficient. Phase 1 will install a new pipeline under lawn areas and 8 hydrants serving the wood frame buildings on Princeton Circle and the children's complex on the western end of the campus. Phase 2 will provide new service and 6 new hydrants to the main hospital complex. The replacement of deteriorated campus infrastructure system at CMHIFL project (M01054), which has suspended funding, included the replacement of fire mains, which run under the streets, and replacement of deteriorated hydrants. This fire main and hydrant scope will be deleted from that project. An emergency project replaced some failed hydrants. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING		FUTURE PHASING	
		FY05/06 Ph 2 - Pipeline/Hydrants East	\$399,036
FEDERAL FUNDS M3037F			
FY03/04 Ph 1 - Pipeline/Hydrants West	\$502,784		
(FUNDED TO DATE)	\$502,784	(PROJECT BALANCE)	\$399,036
CURRENT PHASE		PROJECT TOTAL	
FY04/05	\$0	All Phases	\$901,820



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.

No. Score

12 3 Trinidad State Junior College

Current Funding

Recommendation

\$0

**Life Safety Interior and Plumbing Repairs Mullen, Ph 1 of 1**

Recommended in FY 02/03, not appropriated. The Mullen Building (RM #202) is one of the three original buildings on the Trinidad campus. This building has an open and unprotected chase (15 feet deep by 5 feet wide) extending from the basement to the 4th floor attic. This is a brick exterior building with wood floors and interior walls. This chase represents a major fire hazard with the potential loss of the building. Plumbing lines in Mullen are 50 years old and are a combination of lead and galvanized steel pipes, have corroded and need to be repaired or replaced. Since the plumbing is inside the chase and the restrooms are on both sides of the chase, the best method to address the problem is to fix the plumbing as part of this project. This project will repair/replace the plumbing in Mullen, fire proof the plumbing and boiler exhaust chase. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FEDERAL FUNDS M3027F

FY03/04 Ph 1

(FUNDED TO DATE)

CURRENT PHASE

FY04/05

FUTURE PHASING

\$560,000

\$560,000

\$0

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$560,000





**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.

No. Score

13 3 Lamar Community College

**Current Funding  
Recommendation**

**\$0**

**Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 2 of 2**

The existing fire alarm systems and emergency/egress illumination are antiquated and require replacement in the Bowman (RM #2773) and Trustees (RM #1774) Buildings. These buildings are approximately 30 years old and retain the original systems. They should be replaced after 15 to 20 years of service. The fire alarm systems are manually activated only with no automatic detection and annunciation features. The emergency lighting systems consist of minimal wall packs lighting the original illuminated exit signs and original corridor strip lighting fixtures wired ahead of the main building breaker with no battery backup. The solution is to replace the deficient fire alarm system and emergency lighting system and install a remote alarm panel at the entrance to Bowman Building. The design was completed at a cost of \$6,762. The project was ready to bid in March 2002. The project is to modernize the Bowman Building and Trustees Building (pictured) in a revised Phase 2 request. **Phase 2 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01036**

FY01/02 Ph 1 - Design

\$207,211

FY01/02 Ph 1 - Funding Reduced

(\$200,449)

**FEDERAL FUNDS M3023F**

**FY03/04 Ph 2 - Construction - Revised**

**\$313,693**

**(FUNDED TO DATE)**

**\$320,455**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

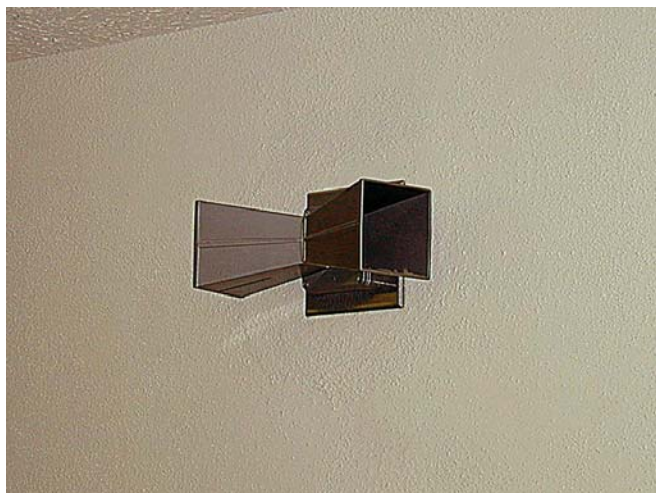
**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$320,455**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
STATEWIDE PRIORITIZED CONTROLLED MAINTENANCE PROJECT  
REQUEST DESCRIPTIONS FOR FY 2004/2005**

JANUARY 2004

Ref.

No. Score

14 3 Department of Revenue

**Current Funding  
Recommendation**

**\$0**

**Replace Fire Alarm System, Ph 1 of 1**

The fire alarm system is not audible in all spaces of the Department of Revenue 1881 Pierce Street building (RM #8142) and the visual strobes do not meet current codes. There are three fire alarm panels distributed through the building; the number of panels makes it very hard for the fire department to pinpoint the location of a fire in an emergency. The north wing system was installed in 1972 with high voltage wiring; the south wing was installed in 1983 with a low voltage wiring system making them incompatible with each other and very susceptible to false alarms. \$22,806 was expended from the original appropriation for design services. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01068**

FY01/02 Ph 1

\$219,098

FY01/02 Ph 1 - Funding Reduced

(\$206,555)

**FEDERAL FUNDS M3050F**

**FY03/04 Ph 1**

**\$273,559**

**(FUNDED TO DATE)**

**\$296,365**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$296,365**





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JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

15 3 Colorado Northwestern Community College

**\$0**

**Bell Tower Building Safety Repairs Craig Campus, Ph 1 of 1**

The Bell Tower Building (RM #7743) has several health and safety issues that need immediate attention. The building has a residential type of fire alarm system in a 3 story wood structure. The current electric supply for the building is not up to code, is at capacity, and is unsafe. This project will replace the electric supply panels and install a commercial fire alarm system with off-site monitoring. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FUTURE PHASING

FEDERAL FUNDS M3016F

FY03/04 Ph 1

**\$254,914**

**(FUNDED TO DATE)**

**\$254,914**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

FY04/05

**\$0**

PROJECT TOTAL

**All Phases**

**\$254,914**



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Ref.	No.	Score	Department of Human Services	Current Funding Recommendation
	16	4		\$0

**Repair/Replace Fire Alarm System, Grand Junction Regional Center, Ph 1 of 2**

Developmentally disabled client residence and program buildings have old, outdated fire alarm systems, which do not meet current codes and ADA standards. During the 2002 annual testing of detectors, 35% of the installed devices failed. Phase 1 provides design and installation of the central maintenance monitoring station and new fire alarm systems in Portor Center (RM #112), Carson (RM #1095), Meyer (RM #1105), Pace (RM #1123), Butler (RM #1100), Bowers (RM #1098), Hinds (RM #1099) and East House (RM #1103). Phase 2 will provide new fire alarm systems in the remaining occupied administrative buildings including Administration (RM #1094), Amos (RM #1122), Zuni (RM #1121), Laundry (RM #1113), West House (RM #1125), Warehouse (RM #1117), Maintenance (RM #1114), Sudan (RM #1110), Boiler House (RM #1096), and CYF Training (RM #1111). Pace is pictured. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING		FUTURE PHASING	
		FY05/06 Ph 2 - Administrative	\$189,200
FEDERAL FUNDS M3036F			
FY03/04 Ph 1 - Residences and Programs	\$300,300		
(FUNDED TO DATE)	\$300,300	(PROJECT BALANCE)	\$189,200
CURRENT PHASE		PROJECT TOTAL	
FY04/05	\$0	All Phases	\$489,500





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JANUARY 2004

Ref.

No. Score

17 4 Colorado Community Colleges at Lowry

Current Funding  
Recommendation

\$0

**Main Fire Water Line Replacement, Ph 1 of 1**

Replace main water lines to improve and provide proper fire protection to supply sufficient water flow to fire hydrants in areas where Denver water was disconnected from the campus water loop. The current water system does not meet the Uniform Fire Code and the Aurora fire Department fire code for flow to fire hydrants. This request would replace the existing old piping and would also enable the system to be a complete closed loop. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

FEDERAL FUNDS M3022F

FY03/04 Ph 1

(FUNDED TO DATE)

CURRENT PHASE

FY04/05

**FUTURE PHASING**

\$433,803

\$433,803

\$0

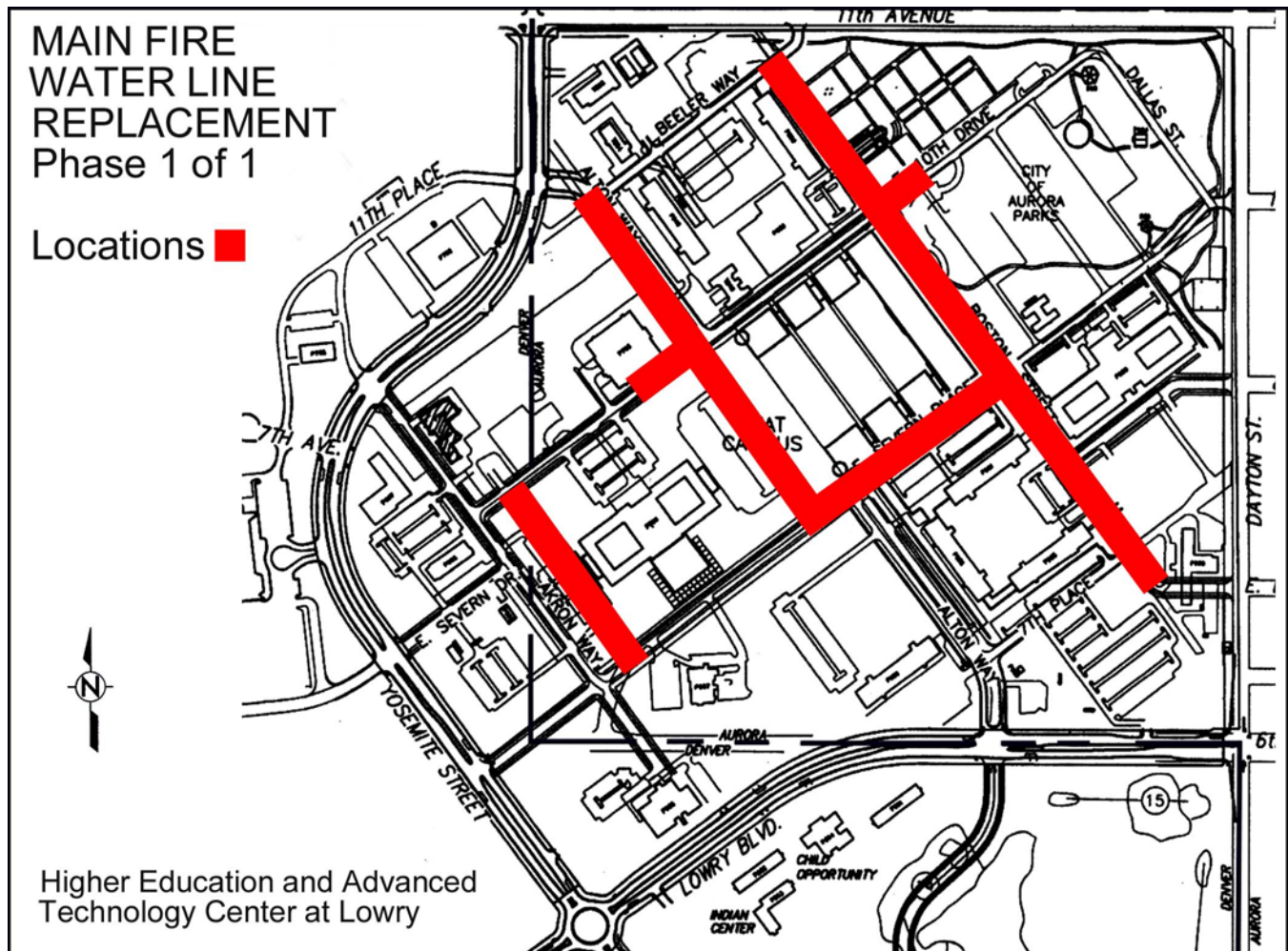
(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$433,803



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JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

18 4 Department of Corrections

**\$0**

**Segregation Unit Cell Front and Lock Replacement, Ph 1 of 1**

This project funds the replacement of cell front open grilles with concrete masonry units and steel sliders at the 54 cells that were not previously converted in the 72 cell Segregation Unit (RM #2976) at Buena Vista Correctional Facility (BVCF). The unit houses administrative segregation, close custody, punitive segregation and medical/mental health held inmates. The open grilles allow inmates to throw items at staff and talk to one another creating conditions counter to segregation condition goals. In addition the locking systems are 39 years old; doors opening and closing failures are increasing. Demolition requirements, which were identified during the design phase, have increased the original construction budget. \$34,204 was expended from the original appropriation for design services. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M00009**

FY00/01 Ph 1

\$441,682

FY00/01 Ph 1 - Funding Reduced

(\$407,478)

**FEDERAL FUNDS M3005F**

**FY03/04 Ph 1**

**\$536,406**

**(FUNDED TO DATE)**

**\$570,610**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

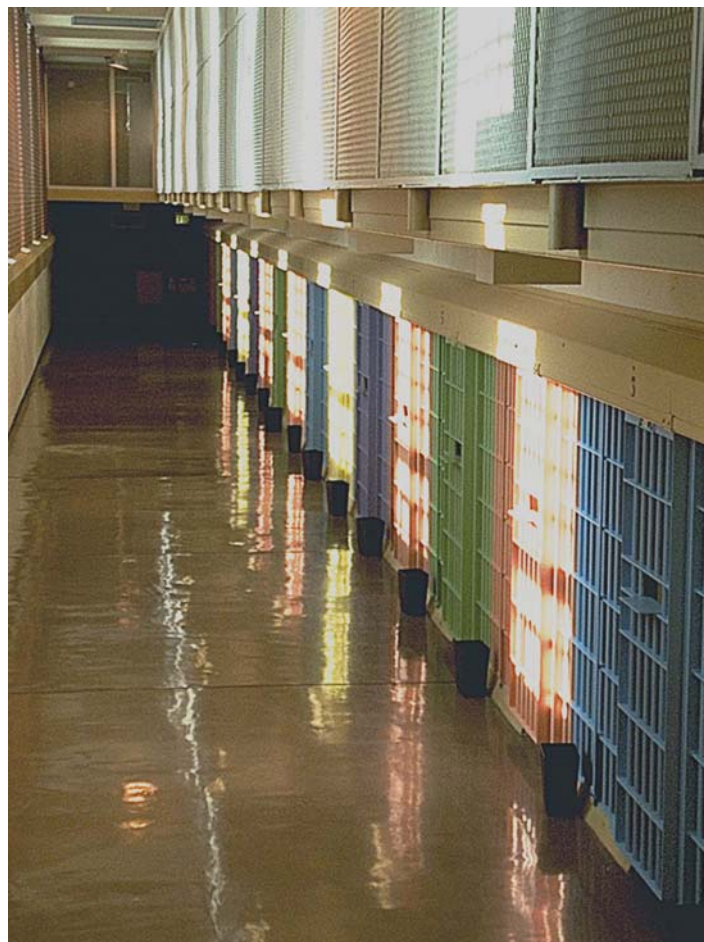
**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$570,610**





**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
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JANUARY 2004

Ref.

No. Score

19 4 University of Colorado at Boulder

**Current Funding  
Recommendation**

**\$0**

**Chemical Engineering HVAC Upgrades, Ph 2 of 4**

Recommended in FY 02/03, not appropriated. The HVAC system in the Chemical Engineering wing (UCB #434) of the Engineering Center has deteriorated and is unable to maintain comfort levels within the space. To meet current codes and regulations additional outside air needs to be introduced for the system to operate properly. Life safety and code issues also require fume hood replacement, emergency shower and eye washing installations and exhaust air upgrades. This project will modify air handling units, install pre-heat coils, repair or replace terminal boxes, modify the return air system, modify exhaust systems, repair or replace exhaust fans, and install fire/smoke dampers to improve return air paths. The original Phase 2 has been split into two smaller phases: the new Phase 2 begins work on fume hood infrastructure and laboratory pressure controls and the new Phase 3 continues work on the air distribution system, exhaust fan and fume hood ductwork replacement. The Engineering Center is pictured. **Phase 2 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01021**

FY01/02 Ph 1 - Air Distribution System \$885,876

**FUTURE PHASING**

FY05/06 Ph 3 - Fume Hood Infr/Chilled Water \$451,742

FY06/07 Ph 4 - Return Air System \$751,915

**FEDERAL FUNDS M1021F**

**FY03/04 Ph 2 - Fume Hood Infr/Controls \$215,615**

**(FUNDED TO DATE) \$1,101,491**

**(PROJECT BALANCE) \$1,203,657**

**CURRENT PHASE**

**FY04/05 \$0**

**PROJECT TOTAL**

**All Phases \$2,305,148**



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JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

20 4 Western State College

**\$0**

**Repair Structural Wall and HVAC Unit, Ph 1 of 1**

The existing HVAC unit at the Paul Wright Gymnasium (RM #100) is not working properly; the HVAC unit is not exhausting the humidity of the pool area. This humidity causes deterioration of the structural members of the roof system and structural end wall is deteriorating and will not support the existing HVAC unit. The new unit will be on the outside of the building on the lower roof. This will eliminate the load on the structural members and wall. The structural wall will be repaired. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

FEDERAL FUNDS M3033F

FY03/04 Ph 1

(FUNDED TO DATE)

CURRENT PHASE

FY04/05

**\$369,000**

**\$369,000**

**\$0**

**FUTURE PHASING**

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

**\$0**

**\$369,000**





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JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

21 4 Capitol Complex Facilities

**\$0**

**Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3**

The three passenger elevators and one freight elevator in the Annex Building (RM #138) (lower photos) are more than 20 years old and need to be repaired to prevent potential injury accidents. The six passenger elevators and one freight elevator in the Centennial Building (RM #140) (upper photos) are 25 years old and also need to be repaired to prevent potential injury accidents. The elevators have been malfunctioning for several years and now require constant attention and repairs. The following modernization repairs are required: installation of new controller and drive equipment in the elevator machine room, new door operators including work on necessary electrical power connections, circuit breakers and switches, additional rewiring, a cooling system upgrade for new controls, repair of doors and interiors, and replacement of inadequate safety devices. Phase 2 will repair the Centennial elevators. Phase 3 will repair those in the Annex Building. \$57,390 was expended from the original appropriation for design services. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01064**

FY01/02 Ph 1 - Design

\$325,670

FY01/02 Ph 1 - Funding Reduced

(\$268,280)

**FUTURE PHASING**

FY05/06 Ph 2 - Centennial Building

\$1,744,515

FY06/07 Ph 3 - Annex Building

\$1,343,400

**FEDERAL FUNDS M3046F**

**FY03/04 Ph 1 - Design and Repairs**

**\$321,000**

**(FUNDED TO DATE)**

**\$378,390**

**(PROJECT BALANCE)**

**\$3,087,915**

**CURRENT PHASE**

**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$3,466,305**



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JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

22 5 Colorado School for the Deaf and Blind

**\$0**

**Campus Safety/Fire Lanes Upgrade, Ph 1 of 1**

This project will resolve a number of critical safety issues at CSDB. Currently there are not adequate fire lanes through the campus for the Colorado Springs Fire Department; additional fire lanes and upgraded fire hydrants will be necessary. Cars have driven through the campus on the sidewalks jeopardizing the safety of the students and facility. There are a limited number of visual communication banners for staff in the event of an emergency. There is limited ability to observe areas in the buildings for security and safety. This project will address all of these issues by installing fire lanes, upgrading fire hydrants, installing removable bollards where sidewalks and parking lots meet, install additional messaging banners and video equipment, and increasing the number of doors controlled on the card access system. \$11,029 was expended from the original appropriation for design services. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01004**

FY01/02 Ph 1

\$301,000

FY01/02 Ph 1 - Funding Reduced

(\$289,971)

**FEDERAL FUNDS M3011F**

**FY03/04 Ph 1**

**\$301,000**

**(FUNDED TO DATE)**

**\$312,029**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

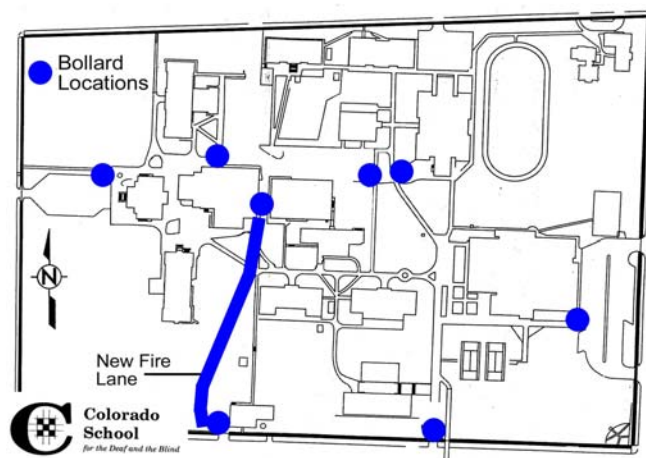
**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$312,029**





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Ref.	No.	Score	Department of Corrections	Current Funding Recommendation
	23	5		\$0

**Repair/Replace Security Systems, Ph 2 of 2**

This project replaces security electronic components and locks at four correctional facilities. Phase 2 includes replacement of the most critical locks at Colorado Territorial Correctional Facility (CTCF); the locks cannot be repaired because replacement parts are unavailable. Many locations also require the addition of new steel doors or the modification of existing doors and frames to accept a new lockset in lieu of existing padlocks. Phase 3 scope of the replacement of security system door controllers at Arkansas Valley Correctional Facility (AVCF) is being requested as a separate CM project. \$2,374 and \$7,422 were expended from the original appropriations for Phase 2 and 3 design services. **This revised Phase 2 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M00006**

FY00/01	Ph 1 - FCF, CSP	\$384,617
FY00/01	Ph 1 - Funding Reduced	(\$62,505)
FY01/02	Ph 2 - CTCF	\$538,679
FY01/02	Ph 2 - Funding Reduced	(\$536,305)
FY01/02	Ph 3 - AVCF	\$408,548
FY01/02	Ph 3 - Funding Reduced	(\$401,126)

**FUTURE PHASING**

**FEDERAL FUNDS M3006F**

<b>FY03/04</b>	<b>Ph 2 - CTCF - Revised</b>	<b>\$132,976</b>
<b>(FUNDED TO DATE)</b>		<b>\$464,884</b>

**(PROJECT BALANCE) \$0**

**CURRENT PHASE**

<b>FY04/05</b>	<b>\$0</b>
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**PROJECT TOTAL**

<b>All Phases</b>	<b>\$464,884</b>
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JANUARY 2004

Ref.

No. Score

24 6 Judicial Department

**Current Funding  
Recommendation**

**\$0**

**Fire Suppression System, Ph 1 of 2**

The Colorado Heritage Center currently has a very limited fire suppression system, which covers only the primary egress corridors in the basement level of the complex. The remainder of the two buildings does not contain any fire suppression system and is susceptible to property damage or loss of life in the event of a fire. Phase 1 would provide a fire suppression system for the Judicial Building (RM #117); Phase 2 would provide a system for the Colorado History Museum (R #118). The Judicial Building is pictured. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Museum

\$509,079

FEDERAL FUNDS **M3040F**

**FY03/04 Ph 1 - Judicial**

**\$366,910**

**(FUNDED TO DATE)**

**\$366,910**

**(PROJECT BALANCE)**

**\$509,079**

CURRENT PHASE

**FY04/05**

**\$0**

PROJECT TOTAL

**All Phases**

**\$875,989**





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Ref.	No.	Score	Department of Corrections	Current Funding Recommendation
	25	6		\$0

**Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 5**

This multi-phase project has evaluated fire and smoke detection and alarm systems at several correctional facilities. Buena Vista Correctional Facility (BVCF) does not have a facility-wide comprehensive fire alarm system. Phase 3 will provide design of a system utilizing an analog addressable fire alarm control panel and peripheral devices (pull stations, detectors, hornstrobes) for 23 buildings at BVCF. The project also includes physical (wall, window, mechanical equipment) and equipment upgrades to control rooms at BVCF and Fremont Correctional Facility (FCF). Phase 4 is construction at BVCF. Phase 5 is construction of the control room modifications at both BVCF and FCF. This project's scope no longer includes Colorado Correctional Center as originally requested as Phase 4. \$35,539 was expended from original Phase 3 appropriation for design services. \$44,353 was expended from original Phase 4 appropriation for design services. **Phase 3 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M90005**

FY99/00	Ph 1 - BVCC,CCC,CTCF,FCF,CCF	\$184,800
FY00/01	Ph 2 - FCF, SCC, LCF, PMC	\$262,499
FY00/01	Ph 2 - Funding Reduced	(\$46,342)
FY01/02	Ph 3 - BVCC	\$1,440,698
FY01/02	Ph 3 - Funding Reduced	(\$1,405,159)
FY01/02	Ph 4 - BVCC, CCF, FCF, CCC	\$1,464,592
FY01/02	Ph 4 - Funding Reduced	(\$1,420,239)

**FUTURE PHASING**

FY05/06	Ph 4 - BVCC	\$1,122,304
FY06/07	Ph 5 - BVCC, FCF	\$628,741

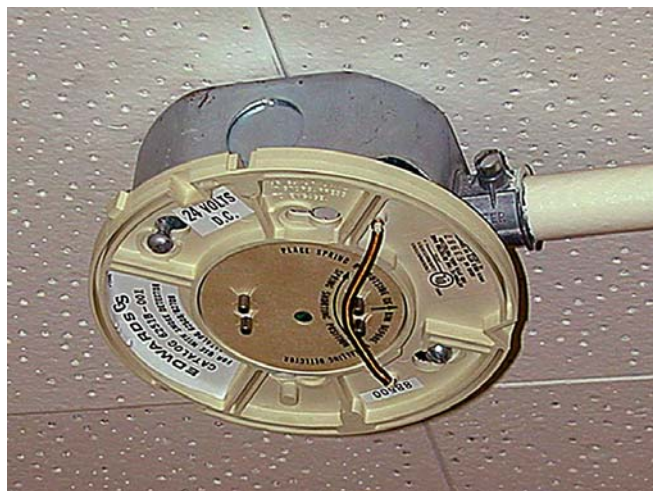
**FEDERAL FUNDS M3007F**

<b>FY03/04 Ph 3 - Design</b>	<b>\$318,797</b>
<b>(FUNDED TO DATE)</b>	<b>\$799,646</b>

**(PROJECT BALANCE) \$1,751,045**

<b>CURRENT PHASE</b>	
<b>FY04/05</b>	<b>\$0</b>

**PROJECT TOTAL All Phases \$2,550,691**



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JANUARY 2004

Ref.	No.	Score	Department of Agriculture - Zuni & Insectary	Current Funding Recommendation
	26	6		\$0

**Metrology Lab Building System Replacement, Ph 1 of 2**

The Metrology Building Laboratory (RM #1002) is the only facility that maintains Colorado's official mass, length, and volume standards. It also provides calibration of mass, frequency, length, volume, and moisture in grain for public and private agencies. In order for the lab to maintain its national accreditation, the large mass lab, along with other connecting rooms, need to be upgraded. Temperature and humidity changes cause unreliable calibrations of weights and standards. Fumes from trucks cause unsafe working conditions for personnel. Inadequate water supply for testing purposes exists in the large mass lab. The large mass room requires airlock and loading area modifications to prevent temperature and humidity changes that affect reliability of measurement systems. \$24,000 was expended from the original Phase 1 appropriation for design services. Phase 1 includes: install new airlock enclosure and dock, install new infrared heat and hood at large mass room, install new insulation at large mass room, and replace existing lighting/ceiling. Phase 2 includes upgrade restrooms, replace compressor and repair roof and exterior walls. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M00002**

FY00/01 Ph 1 - Dock/Hood	\$326,728
FY00/01 Ph 1 - Funding Reduced	(\$302,728)
FY01/02 Ph 2 - Plumbing/Roof	\$169,528
FY01/02 Ph 2 - Funding Reduced	(\$169,528)

**FUTURE PHASING**

FY05/06 Ph 2 - Plumbing/Roof	\$169,528
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**FEDERAL FUNDS M3001F**

<b>FY03/04 Ph 1 - Dock/Hood</b>	<b>\$302,728</b>
<b>(FUNDED TO DATE)</b>	<b>\$326,728</b>

**(PROJECT BALANCE) \$169,528**

**CURRENT PHASE**

<b>FY04/05</b>	<b>\$0</b>
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**PROJECT TOTAL**

<b>All Phases</b>	<b>\$496,256</b>
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Ref.

No. Score

**Current Funding  
Recommendation**

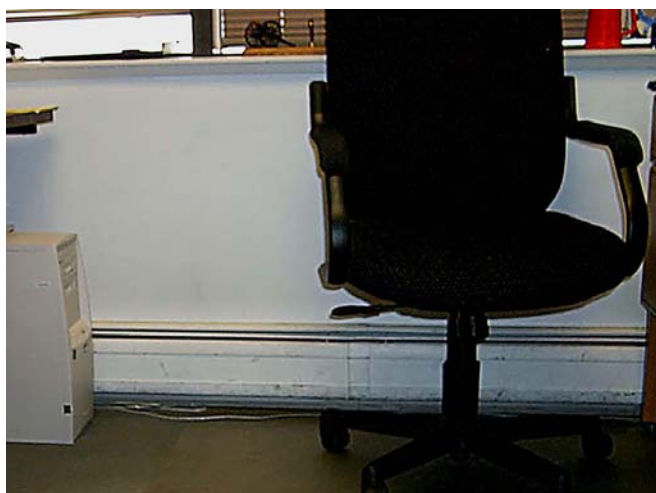
27 6 Department of Military and Veterans Affairs

**\$0**

**HVAC Modifications Englewood Starc Headquarters, Ph 1 of 2**

The 1999 Facility Assessment identified mechanical issues that are essential to keeping the facilities operational and to maintain the health of the occupants. At the Englewood STARC Headquarters (RM #6021) building #268 and #248 the rooftop mechanical units are at the end of their useful life and are failing. The air conditioning distribution system (ducts and variable air volume boxes) does not distribute adequate air volume and cannot be adequately controlled. This results in hot stuffy offices next to freezing offices. The lack of outside air mixed into the ventilation system is in violation of the mechanical code. The baseboard heating system does not have adequate thermostat control and is improperly designed for the tenant finish layout utilized in the building. Phase 1 is being resubmitted due to suspension of appropriated funding and includes building #268. \$20,038 of state funding was expended from the original appropriation for design services. Phase 2 will address building #248. Original Phases 3 and 4 have been revised into a separate project. Building #268 is pictured. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

<b>PRIOR PHASING M01056</b>	CCFE	FF	<b>FUTURE PHASING</b>	CCFE	FF
FY01/02 Ph 1 - Englewood	\$299,104	\$126,957	FY05/06 Ph 2 - Building #248	\$521,675	\$521,675
FY01/02 Ph 1 - Funding Reduced	(\$279,066)	(\$118,369)			
<b>FEDERAL FUNDS M3041F</b>					
<b>FY03/04 Ph 1 Building #268</b>	<b>\$394,162</b>	<b>\$0</b>			
<b>(FUNDED TO DATE)</b>	<b>\$414,200</b>	<b>\$8,588</b>	<b>(PROJECT BALANCE)</b>	<b>\$521,675</b>	<b>\$521,675</b>
<b>CURRENT PHASE</b>	CCFE	FF	<b>PROJECT TOTAL</b>	CCFE	FF
<b>FY04/05</b>	<b>\$0</b>	<b>\$0</b>	<b>All Phases</b>	<b>\$935,875</b>	<b>\$530,263</b>



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JANUARY 2004

Ref.

No. Score

28 6 Adams State College

Current Funding

Recommendation

\$0

**Elevator Upgrades Library and ES Building, Ph 1 of 1**

The elevator at ES Building (RM #161) and the Library (RM #167) are old and are continuous maintenance problems. The ES elevator averages three trouble calls a month, requiring two mechanics several hours at a time to troubleshoot. The problems are varied. But most critical is the potential for leaving handicapped faculty and students on the second and third floors. The elevator is out of compliance with the ANSI/ASME 17.1-2000 safety code. This code requires all single bottom cylinders to be replaced with double bottom cylinders. Elevator equipment is old and unreliable. Replacement of cylinders to related components and equipment, and a properly sized cab is a very high priority. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FUTURE PHASING

FEDERAL FUNDS M3012F

FY03/04 Ph 1

\$244,314

(FUNDED TO DATE)

\$244,314

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY04/05

\$0

PROJECT TOTAL

All Phases

\$244,314





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JANUARY 2004

Ref.

No. Score

Current Funding  
Recommendation

29 6 University of Colorado at Boulder

\$0

**Storm/Sanitary Sewer Cross Connection, Ph 1 of 2**

Recommended in FY 02/03, not appropriated. In eight general fund buildings on campus there are ten basement level mechanical rooms with floor drains that tie into the campus storm sewer system, which terminates at Boulder Creek. These floor drains receive the discharge from various mechanical equipment that contains chemically treated fluids for normal operations. In addition to normal discharge there is the potential for abnormal dumping of harmful chemicals into these drains. To eliminate the potential for polluting Boulder Creek, the University needs to tie all drains into the sanitary system. In Alumni (UCB #249A), Ramaley (UCB #370), Fleming Law (UCB #405), Carlson (UCB #386) and two mechanical rooms each in Norlin Library (UCB #245) and Cristol Chemistry (UCB #224) the project includes cutting the floor, hand excavating to cap storm drain connections, installing floor drains with sump pump to sanitary sewer tie-in, and replacing the floor. The project has been split into two smaller phases: Phase 1 includes work in Alumni, Ramaley, Law, Carlson and Chemistry and Phase 2 includes work in Regents and Norlin. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

**FUTURE PHASING**

FY05/06 Ph 2 - Various Locations

\$158,734

**FEDERAL FUNDS M3029F**

**FY03/04 Ph 1 - Various Locations**

\$176,981

**(FUNDED TO DATE)**

\$176,981

**(PROJECT BALANCE)**

\$158,734

**CURRENT PHASE**

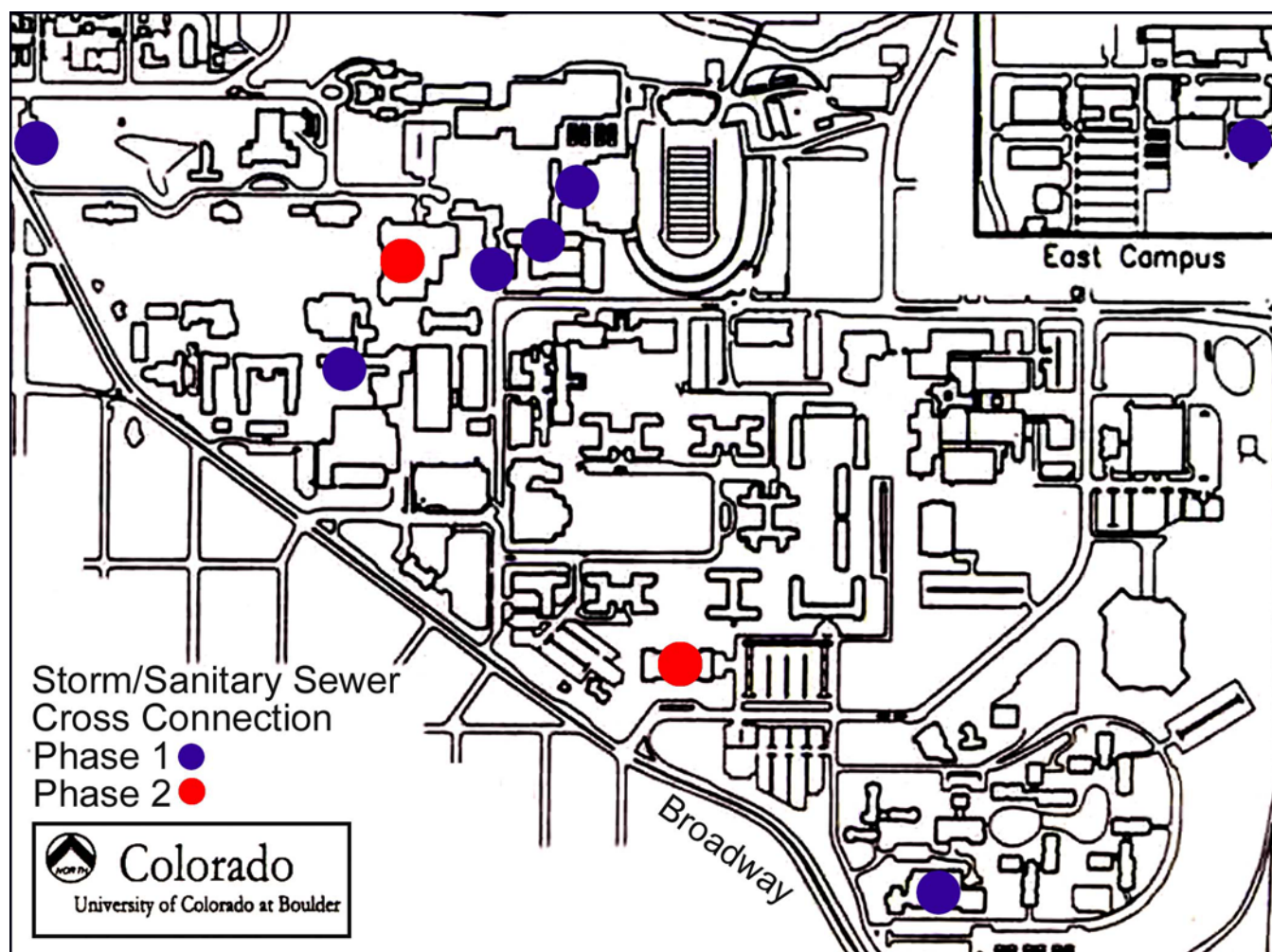
**FY04/05**

\$0

**PROJECT TOTAL**

**All Phases**

\$335,715



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
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JANUARY 2004

Ref.

**Current Funding  
Recommendation**

No. Score

30 7 Department of Corrections

**\$0**

**Fire Detection/Alarm/Suppression System, CTCF, Ph 1 of 3**

Recommended in FY 02/03, not appropriated. The condition of fire detection and alarm and suppression systems at Colorado Territorial Correctional Facility (CTCF) was evaluated. It was noted that buildings had either no fire alarm systems, non-operational systems, unreliable and maintenance intensive systems, systems that were no longer supported by the manufacturer, and/or non-code compliant systems. This project will provide a facility wide system utilizing analog addressable fire alarm control panels and peripheral devices (pull stations, detectors, horn strobes) for thirteen buildings. The project as originally recommended was to be completed in one phase; it has been restructured with design occurring in Phase 1. Phase 2 includes construction at Cellhouse 1 (RM #3044), Central Administration Building (RM #3048), Kitchen/Dining (RM #3049), Hospital (RM #3051), Old Carpenter Shop (RM #3053), and Hobby Shop (RM #3089). Phase 3 includes construction at the New Administration Building (RM #3042), Maintenance Building (RM #3054), Gymnasium (RM #3055), Cellhouse 5 (RM #3068), Laundry (RM #3092), Print Shop (RM #3132), and Tag Plant (RM #3133). **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

**FUTURE PHASING**

FY05/06 Ph 2 - Construction in 6 Buildings	\$800,000
FY06/07 Ph 3 - Construction in 7 Buildings	\$436,762

**FEDERAL FUNDS M3008F**

**FY03/04 Ph 1 - Design**

**\$272,199**

**(FUNDED TO DATE)**

**\$272,199**

**(PROJECT BALANCE)**

**\$1,236,762**

**CURRENT PHASE**

**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$1,508,961**





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No. Score

**Current Funding  
Recommendation**

31 7 Department of Human Services

**\$0**

**Imminent Failure Infrastructure and Building Deficiencies, Ph 1 of 1**

This project redirects funds to address recently detected imminent emergency infrastructure and building deficiencies statewide for the Department of Human Services (DHS). These potential failures may cause closure of a campus, a building, and/or a DHS program. The fifteen projects include replacement of the transformer (pictured left) at the Sudan Building (RM #1110) at the GJRC, repair of condensate steam lines at Building 49 (RM #2867) at CMHIP, replacement of boiler controls at the central heating plant at GJRC, replacement of the boiler at Grand Mesa YSC (RM #2198) in Grand Junction, repair of the chiller at Platte Valley YSC (RM #8160), replacement of high temperature hot water bundles in Buildings H (RM #1017) at CMHIFL, replacement of the high voltage switches (pictured right) at Buildings 106, 117, and 118 (RM #2877, 2888, 2889) at CMHIP, and the replacement of two air handling units in the Zuni Building (RM #1187) at the Wheat Ridge Regional Center. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FUTURE PHASING

FEDERAL FUNDS M3038F

FY03/04 Ph 1

**\$395,645**

(FUNDED TO DATE)

**\$395,645**

(PROJECT BALANCE)

**\$0**

CURRENT PHASE

FY04/05

**\$0**

PROJECT TOTAL

All Phases

**\$395,645**



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No. Score

**Current Funding  
Recommendation**

32 7 University of Colorado Health Sciences Center

**\$0**

**Bldg 500 Fire Protection Upgrade, Ph 1 of 2**

Recommended in FY 02/03, not appropriated. On the Fitzsimons campus, Building 500 is a significant historical building that is included in the long term reuse plans. The majority of the project involves fire detection improvements, but the project will also address the need for sprinkler system expansion in certain areas. The area for the new sprinkler system includes ground floor area housing Police Department space, ground floor north area east and west public corridors, and first floor north "old cafeteria" area. An initial project installed a communication and control system on the 6th and 7th floors and included a partial system front-end computer (ground floor Fire Command Center) and fiber optic cable up to the 5th floor west telecom closet. The remaining building area consists of about 400,000 square feet covering six floors. This area needs to be upgraded and tied into the new communication and control system. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Communication and Control

\$496,430

FEDERAL FUNDS M3031F

FY03/04 Ph 1 - Sprinkler System

\$265,650

(FUNDED TO DATE)

\$265,650

(PROJECT BALANCE)

\$496,430

CURRENT PHASE

FY04/05

\$0

PROJECT TOTAL

All Phases

\$762,080





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No. Score

33 8 Auraria Higher Education Center

Current Funding

Recommendation

\$0

**Replace Fire/Security Monitoring System, Campus, Ph 1 of 2**

Recommended in FY 02/03, not appropriated. The fire/security infrastructure system is outdated, no longer serviced by the manufacturer and will not support the capacity currently required from recently upgraded building fire/security systems. Currently, there are large portions of the system that need repair or replacement of major components; however, replacement parts are not available. New infrastructure technologies must be integrated with current building fire/security system. Phase 1 will design the new system and connect several building. Phase 2 will finish the building connections. Facilities Management Building (RM #1212) is pictured. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

FEDERAL FUNDS M3013F

FY03/04 Ph 1 - Design/Construction

\$478,921

(FUNDED TO DATE)

\$478,921

**CURRENT PHASE**

FY04/05

\$0

**FUTURE PHASING**

FY05/06 Ph 2 - Construction

\$478,921

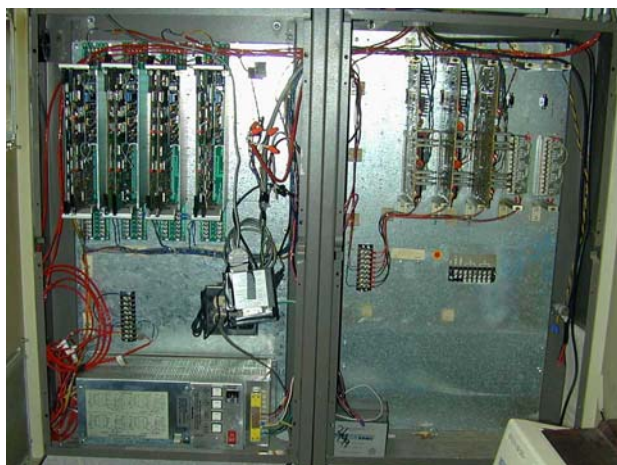
(PROJECT BALANCE)

\$478,921

**PROJECT TOTAL**

All Phases

\$957,842



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No. Score

**Current Funding  
Recommendation**

34 8 Department of Corrections

**\$0**

**Fire Alarm and Suppression Improvements, SCC, Ph 1 of 2**

This project at Skyline Correctional Center (SCC) will upgrade the fire alarm system and install a fire sprinkler system throughout the main building (RM #3103, 5029, 7654). Phase 1 will add monitoring of the kitchen hood system to the fire alarm system, add or relocate pull stations, add smoke detection and fan shut-down at HVAC systems, add notification devices at sleeping rooms, and provide one hour enclosure and separate HVAC system at central control room. Phase 2 will install additional emergency lighting in corridors, emergency generators, and a fire sprinkler system throughout the entire building. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

**FUTURE PHASING**

FY05/06 Ph 2 - Finish Installation \$415,852

**FEDERAL FUNDS M3009F**

**FY03/04 Ph 1 - Design/Start Installation \$321,296**

**(FUNDED TO DATE) \$321,296**

**(PROJECT BALANCE) \$415,852**

**CURRENT PHASE**

**FY04/05 \$0**

**PROJECT TOTAL**

**All Phases \$737,148**





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No. Score

**Current Funding  
Recommendation**

35 8 Colorado Northwestern Community College

**\$0**

**Air Quality Improvements/Upgrades - 3 Buildings, Rangely Campus, Ph 1 of 1**

The roofs on these buildings were replaced in 2001 with plans to upgrade the air conditioning in 2002 but the funding for the HVAC project was frozen and then reduced. These buildings currently have only temporary makeshift cooling systems. Some of the control valves and other components in the HVAC systems are not fully operable and thus reduce the ability to maintain consistent temperature throughout the buildings. The AC systems in Rector (RM #7727), Allensbrook (RM #7726), and McLaughlin (RM #7723) need to be upgraded with refrigerated air-cooling systems that use existing heating ductwork wherever possible. The buildings need additional ductwork to provide heating and cooling to all existing rooms. This project will install new HVAC units and repair existing problems. Allensbrook is pictured. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FUTURE PHASING

FEDERAL FUNDS M3017F

FY03/04 Ph 1

\$333,800

(FUNDED TO DATE)

\$333,800

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY04/05

\$0

PROJECT TOTAL

All Phases

\$333,800



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JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

36 8 Department of Military and Veterans Affairs

**\$0**

**Emergency Lighting/Electrical Violations, Ph 3 of 3**

Recommended in FY 02/03, not appropriated. The Facilities Assessment Report has identified numerous code violations and unsafe conditions pertaining to exit and egress lighting and the electrical service for various buildings within the department. Exit and egress lighting must be retrofitted to meet minimal safety requirements. The electrical service equipment is obsolete and deteriorated including the main distribution equipment, service conductors, panel board, branch circuits, and other related equipment. Ground fault interrupt outlets need to be retrofitted in the wet areas. Fire alarm systems are required to be repaired or installed for the safety of the occupants. Phase 3 includes the Cortez Armory (RM #926) (pictured) along with 9 other building locations. **Phase 3 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING	<b>M000097</b>	CCFE	FF	FUTURE PHASING	CCFE	FF
FY00/01	Ph 1 – Various Locations	\$234,450	\$50,050			
FY01/02	Ph 2 – Various Locations	\$236,293	\$77,833			
FEDERAL FUNDS	<b>M3097F</b>					
FY03/04	Ph 3 – Various Locations	\$154,332	\$0			
(FUNDED TO DATE)		\$625,075	\$127,883	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE		CCFE	FF	PROJECT TOTAL	CCFE	FF
FY04/05		\$0	\$0	All Phases	\$625,075	\$127,883





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JANUARY 2004

Ref.

No. Score

37 8 State Fair - Pueblo

**Current Funding  
Recommendation**

**\$0**

**Infrastructure Repair/Replacement, Ph 4 of 5**

Recommended in FY 02/03, not appropriated. The original problem was a combination of an antiquated design and deterioration of water, sewer, and drainage facilities. The connection of the storm sewer and sanitary sewer facilities resulted in frequent sanitary sewer backups and created an unhealthy situation. There is no outfall to the existing storm system within a reasonable distance in which to discharge drainage. Low flows in the stormwater system contain animal wastes and other pollutants. Water facilities are over 50 years of age and are failing, resulting in low pressure and inadequate fire protection. Phase 1 and 2 reduced flooding and health problems by the creation of two detention ponds and the separation of the storm and sanitary sewer systems. Phase 3 will finish all the remaining utility repair and replacement as well as the remaining asphalt repair, from the area south of the amphitheater to the area around the north side of the Livestock Pavilion. Phase 4 will start the last quadrant by improving surface drainage, sanitary sewer, storm drainage, water supply and pressure in the area near the Events Center and the Carnival Area. Phase 5 will finish the remaining areas. **Phase 4 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M90001**

FY99/00 Ph 1 - 1st Quadrant	\$1,600,920
FY00/01 Ph 2 - 2nd Quadrant	\$1,552,210
FY01/02 Ph 3 - 3rd Quadrant	\$1,143,300

**FUTURE PHASING**

FY05/06 Ph 5 - 5th Quadrant	\$742,630
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**FEDERAL FUNDS M9001F**

FY03/04 Ph 4 - 4th Quadrant	\$742,630
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**(FUNDED TO DATE)**

**\$5,039,060**

**(PROJECT BALANCE)**

**\$742,630**

**CURRENT PHASE**

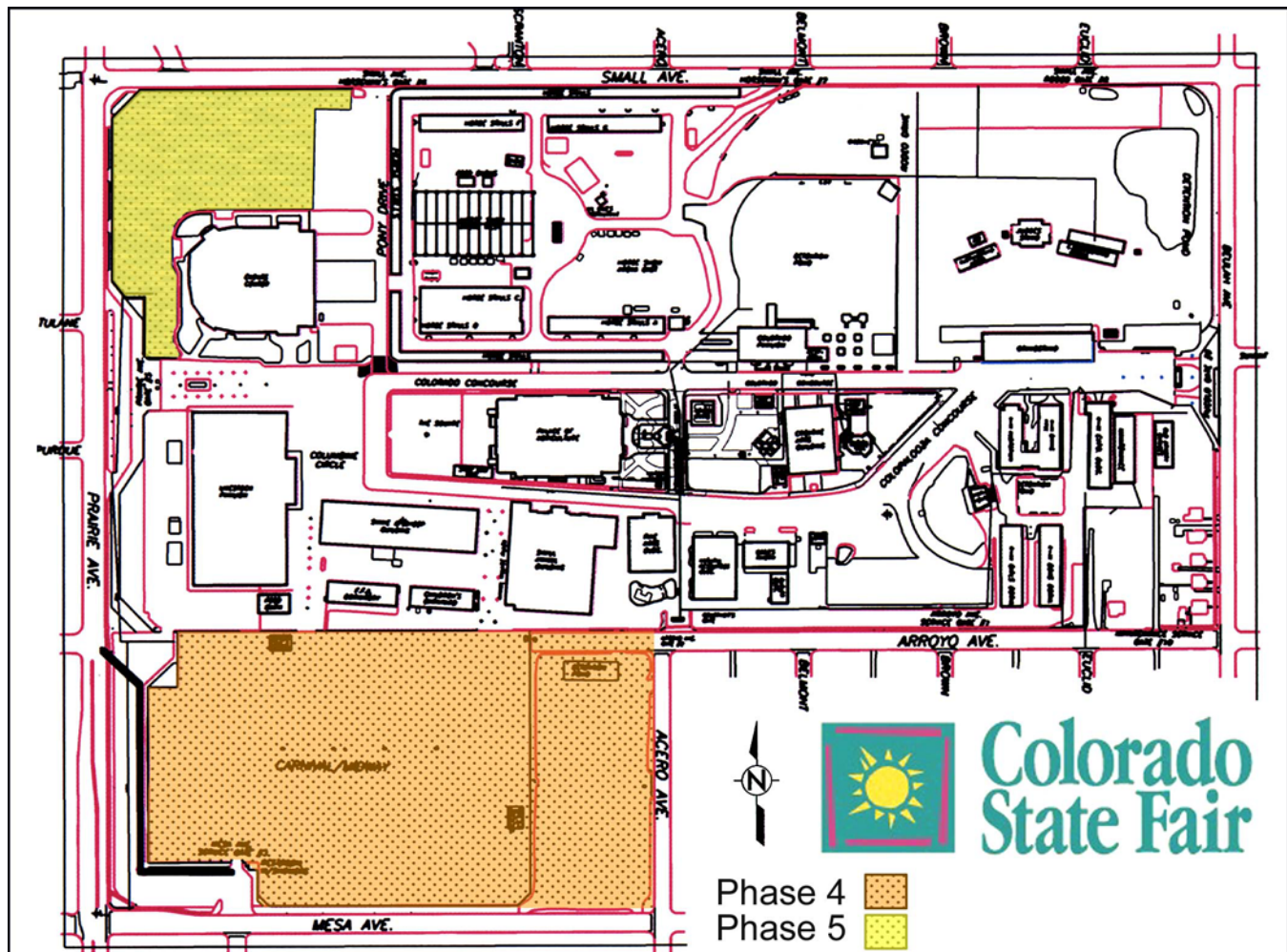
**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$5,781,690**



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No. Score

38 8 Colorado State University

**Current Funding  
Recommendation**

**\$0**

**Replace Deteriorating Flooring, Painter Center, Ph 1 of 1**

Recommended in FY 02/03, not appropriated. Epoxy flooring is coming loose from the concrete subfloor. Areas with exposed concrete absorb water and bacteria and the flooring deteriorates further. Trapped bacteria in the subfloor presents a safety hazard to employees and lab animals. The facility may lose its ALAC accreditation and could be closed for violation of National Institute of Health (NIH) standards. The solution is to remove the existing flooring, clean the subfloor and install new resilient flooring. Painter Center (RM #3338) is pictured. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING**

FEDERAL FUNDS M3020F

FY03/04 Ph 1

(FUNDED TO DATE)

**\$330,405**

**\$330,405**

**FUTURE PHASING**

(PROJECT BALANCE)

**\$0**

CURRENT PHASE

FY04/05

**\$0**

PROJECT TOTAL

All Phases

**\$330,405**





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JANUARY 2004

Ref.

No. Score

**Current Funding  
Recommendation**

39 8 University of Northern Colorado

**\$0**

**Replace Theater Ceiling Frasier Hall, Ph 1 of 1**

The 600-seat theater in Frasier Hall (RM #834) is the largest single auditorium on campus and is used extensively for theater and music productions, including guest appearances by nationally known performers. The College of Performing and Visual Arts has undertaken restoration of the theater finishes with private contributions except for the ceiling. The ceiling is stained and cracked, with some missing plaster; the finish material applied to the ceiling was discovered to contain asbestos requiring special removal procedures. \$29,655 was expended from the original appropriation for design services. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01033**

FY01/02 Ph 1

\$360,792

FY01/02 Ph 1 - Funding Reduced

(\$331,137)

**FEDERAL FUNDS M3032F**

**FY03/04 Ph 1**

**\$331,137**

**(FUNDED TO DATE)**

**\$360,792**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$360,792**



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JANUARY 2004

Ref.

No. Score

40 8 Department of Corrections

Current Funding

Recommendation

\$0

**Window Replacement, PMC, Ph 1 of 1**

Recommended in FY 02/03, not appropriated. The existing windows of this honor dorm for female inmates, Housing Unit #5 (RM #7651), are single pane and allow significant infiltration of air and water. The project includes removal of the exterior security grilles to allow window installation, abatement of the weld connections if required, 98 new window units, and miscellaneous interior and exterior finish repair and replacement. There was a recent incident where an inmate incurred a serious hand injury as a result of a malfunction of one of these windows. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FUTURE PHASING

FEDERAL FUNDS M3010F

FY03/04 Ph 1

\$216,030

(FUNDED TO DATE)

\$216,030

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY04/05

\$0

PROJECT TOTAL

All Phases

\$216,030





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Ref.

No. Score

**Current Funding  
Recommendation**

41 9 Northeastern Junior College

**\$0**

**Fire Alarm System for Three Buildings, North Campus, Ph 1 of 1**

Recommended in FY 02/03, not appropriated. An old and obsolete fire alarm system exists in Lebsack-Schmidt (RM #4277) and Area Vocational (RM #4257) buildings. The Welding Shop (RM #8311) has no fire alarm system. The project will remove the existing system and install a new fire alarm system with full detection and reporting throughout and add exit and egress lighting as necessary. Area Vocational is pictured. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING

FUTURE PHASING

FEDERAL FUNDS M3025F

FY03/04 Ph 1

**\$155,760**

**(FUNDED TO DATE)**

**\$155,760**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

PROJECT TOTAL

FY04/05

**\$0**

**All Phases**

**\$155,760**



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JANUARY 2004

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No. Score

42 9 University of Colorado at Boulder

Current Funding

Recommendation

\$0

**Fire Sprinkler Upgrades Various Buildings A, Ph 4 of 7**

Recommended in FY 02/03, not appropriated. Buildings have been constructed at a time when no fire or life safety codes were in effect. Many of the older buildings have open stairs and unprotected corridors. A fire in any part of a floor will quickly spread to other parts of the floor through non-fire-rated corridors and corridor doors. It is therefore proposed that the buildings discussed in this request be provided with complete sprinkler coverage throughout. Sprinklers are the most effective fire protection system at minimizing the risk to life, health, property, and continuity of operations. The original Phase 4 has been split into two smaller phases. The new Phase 4 includes design work for Duane Physics (UCB #359) (pictured) and the new Phase 5 installs sprinkler system in Duane Physics. **Phase 4 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M80053**

FY98/99 Ph 1 - Various Buildings	\$539,755
FY99/00 Ph 2 - Various Buildings	\$580,433
FY01/02 Ph 3 - Various Buildings	\$646,512

**FUTURE PHASING**

FY05/06 Ph 5 - Duane Physics Construction	\$914,654
FY06/07 Ph 6 - Various Buildings	\$889,618
FY07/08 Ph 7 - Various Buildings	\$765,766

**FEDERAL FUNDS M8053F**

<b>FY03/04 Ph 4 - Duane Physics Design</b>	<b>\$152,643</b>
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<b>(FUNDED TO DATE)</b>	<b>\$1,918,343</b>
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<b>(PROJECT BALANCE)</b>	<b>\$2,570,038</b>
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**CURRENT PHASE**

<b>FY04/05</b>	<b>\$0</b>
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**PROJECT TOTAL**

<b>All Phases</b>	<b>\$4,488,381</b>
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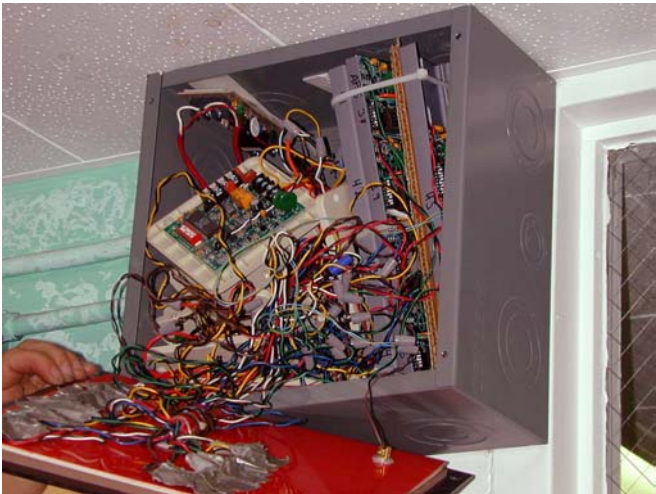
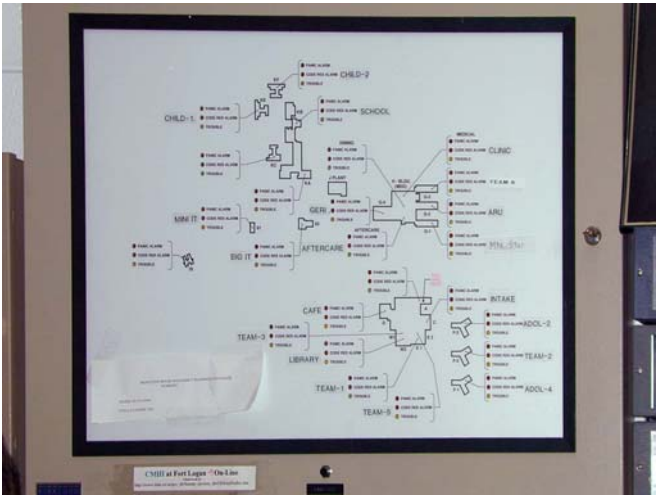
JANUARY 2004

Ref.	No.	Score	Department of Human Services	Current Funding Recommendation
	43	10		\$0

Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 1 of 3

The hardware for the panic/duress system is thirty-nine years old and was originally adopted from a burglar alarm system. Repair and replacement parts are no longer available. Incidents of system failure are frequent; the result is that staff and other patients are left without an emergency notification system. The fire alarm system is also old, unreliable, and not codes compliant; replacement parts for the main panel and notifier system are not available. Phase 1 would include design of both systems and an assessment of the magnitude of asbestos abatement. Phase 2 would provide central alarm and monitoring panels and replacement of the panic/duress and fire alarm systems for buildings that currently have both systems. Phase 3 replaces fire alarm systems in other buildings. An emergency project provided funds to install a reusable wireless panic alarm system to some residential units and critical program areas. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING			FUTURE PHASING	
			FY05/06 Ph 2 - Construction	\$972,798
			FY06/07 Ph 3 - Construction	\$547,541
			(PROJECT BALANCE)	\$1,520,339
FEDERAL FUNDS M3039F FY03/04 Ph 1 - Design (FUNDED TO DATE)	\$145,200 \$145,200			
CURRENT PHASE FY04/05	\$0		PROJECT TOTAL All Phases	\$1,665,539



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No. Score

**Current Funding  
Recommendation**

44 10 University of Colorado at Boulder

**\$0**

**Upgrade Central Fire Alarm Systems, Ph 4 of 5**

Recommended in FY 02/03, not appropriated. The existing campus central fire alarm system is old, obsolete, and extremely unreliable. The central fire alarm system notifies the campus and Boulder Fire Department of a fire on campus. The existing network communication system, in the recent past, has failed leaving the campus without fire protection coverage. Due to the age of the equipment the local service organizations can no longer support this system. Phase 4 has been split into two smaller phases. The new Phase 4 includes the replacement of smoke detectors only in Norlin Library (UCB #245) (pictured). The new Phase 5 includes various other buildings. **Phase 4 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M90032**

FY99/00 Ph 1 - Various Buildings \$389,968

FY00/01 Ph 2 - Duane, LASP \$338,158

FY01/02 Ph 3 - Various Buildings \$430,703

**FEDERAL FUNDS M9032F**

**FY03/04 Ph 4 - Norlin Library \$217,567**

**(FUNDED TO DATE) \$1,376,396**

**FUTURE PHASING**

FY05/06 Ph 5 - Various Buildings \$217,568

**(PROJECT BALANCE)**

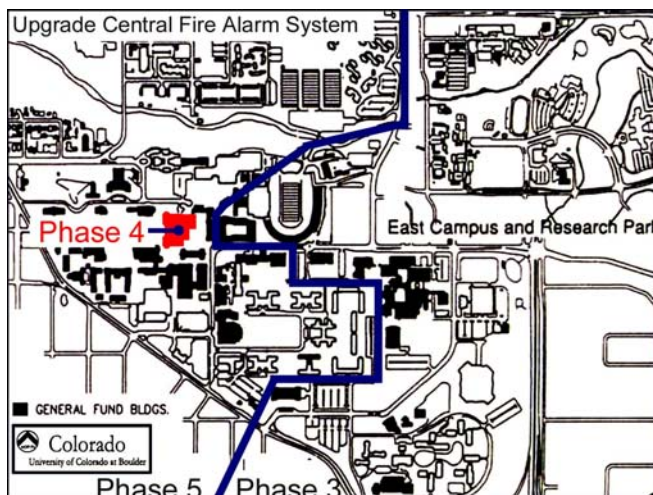
**\$217,568**

**CURRENT PHASE**

**FY04/05 \$0**

**PROJECT TOTAL**

**All Phases \$1,593,964**





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No. Score

**Current Funding  
Recommendation**

45 10 Department of Military and Veterans Affairs

**\$0**

**Safety Standards Compliance, Ph 1 of 2**

This project includes various armories around the state; Phase 1 originally included the Colorado Springs Armory (RM #925). Due to the pending sale of that property the Fort Collins Armory (RM #933) has been substituted. The projects will modify the existing construction as required to resolve unsafe conditions and numerous building code violations. Walls will be rebuilt to gain proper fire ratings for occupancy separations and allow safe exiting. Mechanical systems will be upgraded to provide fresh air that is heated and cooled. The electrical systems will be brought up to code. A fire alarm system will be added. Windows will be retrofitted to allow light and air ventilation. The stair and exits will be rebuilt to meet codes. \$12,304 of state funding was expended from the original appropriation for design services. Phase 2 includes armories at Longmont #120 (RM #943) and Canon City (RM #943). For Collins Armory is pictured. **Phase 1 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING	<b>M01057</b>	CCFE	FF	FUTURE PHASING	CCFE	FF
FY01/02 Ph 1 – Colorado Springs		\$329,246	\$0	FY05/06 Ph 2 – Various Locations	\$756,859	\$173,235
FY01/02 Ph 1 - Funding Reduced		(\$316,941)	(\$0)			
FEDERAL FUNDS	<b>M3042F</b>					
<b>FY03/04 Ph 1 – Fort Collins Armory</b>		<b>\$317,850</b>	<b>\$0</b>			
<b>(FUNDED TO DATE)</b>		<b>\$330,154</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>	<b>\$756,859</b>	<b>\$173,235</b>
CURRENT PHASE		CCFE	FF	PROJECT TOTAL	CCFE	FF
<b>FY04/05</b>		<b>\$0</b>	<b>\$0</b>	<b>All Phases</b>	<b>\$1,087,014</b>	<b>\$173,235</b>



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JANUARY 2004

Ref.

No. Score

46 10 Colorado Historical Society

**Current Funding  
Recommendation**

**\$0**

**Fort Garland Code/Safety Upgrade, Ph 2 of 2**

The first phase of this project is to correct code deficiencies in several buildings at the Fort Garland site. Phase 2 addresses site security, accessibility, and maintenance concerns with the addition of a security fence, site lighting, drainage and walkway improvements. The revised Phase 2 request now combines building and site repairs and is being resubmitted due to suspension of funding. \$47,349 was expended from the original Phase 1 appropriation for design services. The Company Building (RM #4100) and the Headquarters Building (RM #4098) are pictured. **Phase 2 of this project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M00086**

FY00/01 Ph 1 - Building Repairs \$250,840

FY00/01 Ph 1 - Funding Reduced (\$203,491)

FY01/02 Ph 2 - Site Repairs \$134,645

**FUTURE PHASING**

**FEDERAL FUNDS M3015F**

**FY03/04 Ph 2 - Site/Building Repairs \$338,135**

**(FUNDED TO DATE) \$520,138**

**(PROJECT BALANCE) \$0**

**CURRENT PHASE**

**FY04/05 \$0**

**PROJECT TOTAL**

**All Phases \$520,138**





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No. Score

47 10 Pueblo Community College

Current Funding

Recommendation

\$0

**Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1**

The steel fin tube boilers are 19 years old and have deteriorated and are no longer reliable. This has resulted in a shortened life expectancy of the boilers. PCC is planning to install a series of smaller boilers that can be stepped up to meet the heating needs and be more energy efficient. Currently PCC generates 12 million BTU's when the boilers are operating. The facility can only operate at full capacity and does not have the controls necessary to regulate or step down to the BTU's required. As the boilers are replaced it will be necessary to replace and repair the associated hydronic specialties such as the air separator, expansion tank, and hot water distribution pumps. These pumps should be replaced with new variable frequency drive type for energy conservation. Central boilers supply heat to 5 of the 9 buildings on campus. \$11,376 was expended from the original appropriation for design services. Boiler House (RM #73) is pictured. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01043**

FY01/02 Ph 1

\$197,495

FY01/02 Ph 1 - Funding Reduced

(\$186,119)

**FEDERAL FUNDS M3026F**

FY03/04 Ph 1

\$219,079

**(FUNDED TO DATE)**

**\$230,455**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

FY04/05

\$0

PROJECT TOTAL

All Phases

**\$230,455**



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No. Score

**Current Funding  
Recommendation**

48 10 Cumbres & Toltec Scenic Railroad Commission

**\$0**

**Antonito Shop Mechanical/Electrical Upgrades, Ph 1 of 1**

The Antonito Shop is deficient in heating capacity and ventilation. The existing heating system is undersized and inefficient. The existing unit heaters are designed to heat the air within the space, which is ineffective in a high, vaulted space with high infiltration losses. The existing heating system will be replaced in two stage, 75,000 BTUH infra-red tube heaters and an exhaust system and minor ducting will be installed. The electrical service is not sized to handle any additional loads and all panels are covered with soot and are not up to current NEMA standards for dust and vapor. Electrical service will be replaced with greater capacity panels throughout the building. Additionally, lighting levels will be increased to accommodate the light loss caused by the soot and dusty conditions. This project is being resubmitted due to the suspension of funding. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

PRIOR PHASING	<b>M01050</b>	CO	NM	FUTURE PHASING	CO	NM
FY01/02 Ph 1		\$61,400	\$61,400			
FY01/02 Ph 1 – Funding Reduced		(\$61,400)	\$0			
FEDERAL FUNDS	<b>M3021F</b>					
FY03/04 Ph 1		\$61,400	\$0			
(FUNDED TO DATE)		\$61,400	\$61,400	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE		CO	NM	PROJECT TOTAL	CO	NM
FY04/05		\$0	\$0	All Phases	\$61,400	\$61,400





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No. Score

**Current Funding  
Recommendation**

49 10 State Capitol Building

**\$0**

**House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1**

The existing handrail installation in the House and Senate Chambers of the Capitol Building (RM #137) does not meet code requirements. The height of the existing handrails is 36" instead of 42". Upgrading the existing handrails and installing an additional 360 lineal feet of 2" diameter brass handrail will eliminate this violation. The scope of work also includes all related repairs of the existing handrail structure and connections, re-design and high quality pre-fabrication, welding, and polishing of the curved and straight sections of brass handrails. \$12,570 was expended from the original appropriation for design services. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01061**

FY01/02 Ph 1

\$193,735

FY01/02 Ph 1 - Funding Reduced

(\$181,165)

**FEDERAL FUNDS M3047F**

**FY03/04 Ph 1**

**\$191,820**

**(FUNDED TO DATE)**

**\$204,390**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$204,390**



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Ref.	No.	Score	Current Funding Recommendation
	50	10	<b>\$0</b>

Colorado School of Mines

**Campus Primary Electrical Power Distribution, Ph 1 of 1**

Poles carry a portion of the campus primary electrical distribution overhead. This portion of the system was installed in 1929 and has reached the end of its useful life. The system wire and components are aging and at risk for complete failure. The overhead lines and poles are subjected to the high winds that scour the Golden area each year. The buildings and laboratories that are served by the overhead electrical system are at risk for extended loss of electrical power when the lines fail. The lines and poles will be replaced with a new system of buried electrical conductors and associated distribution components. The project is being resubmitted due to suspension of funding. \$18,990 was expended from the original appropriation for design services. **This project was funded in FY03/04 through the federal Job and Growth Tax Relief Reconciliation Act of 2003.**

**PRIOR PHASING M01029**

FY01/02 Ph 1

\$396,740

FY01/02 Ph 1 - Funding Reduced

(\$377,750)

**FUTURE PHASING**

**FEDERAL FUNDS M3019F**

**FY03/04 Ph 1**

**\$396,572**

**(FUNDED TO DATE)**

**\$415,562**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY04/05**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$415,562**





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JANUARY 2004

Ref.

No. Score

51 12 Department of Human Services

Current Funding

Recommendation

\$1,086,000

**DHS Potential Critical Failures, Tier 1, Ph 1 of 1**

This project addresses potential critical failures that would impact delivery of programs and usability of buildings and campuses throughout the Department of Human Services. The issues include the replacement of the control system for the central boiler plant (Bldg 53 - RM #2862) at the Colorado Mental Health Institute at Pueblo (CMHIP) (pictured lower right), replacement of the automatic transfer switches in residential buildings for maximum and minimum forensic and non-forensic mental health patients at CMHIP (Bldgs 20, 136, 118, 106 - RM #2858, 2896, 2889, 2877), replacement of the air handling unit in the food service and program building (Bldg D - RM #1012) at the Colorado Mental Health Institute at Fort Logan (CMHIFL), replacement of the main distribution panels in residential buildings for minimum forensic and non-forensic mental health patients at CMHIP (Bldgs 106, 117, 118 - RM #2877, 2888, 2889), limited repair of the utility tunnel structure and steam leaks at Lookout Mountain YSC (pictured upper left), repair of the chiller in a residential building (Bldg 56 - RM #2930) at Mount View YSC, and the replacement of the chiller in a residential building (Bldg 121 - RM #2892) for medium forensics and geriatric patients at CMHIP (pictured upper right).

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1

\$1,086,000

FUTURE PHASING

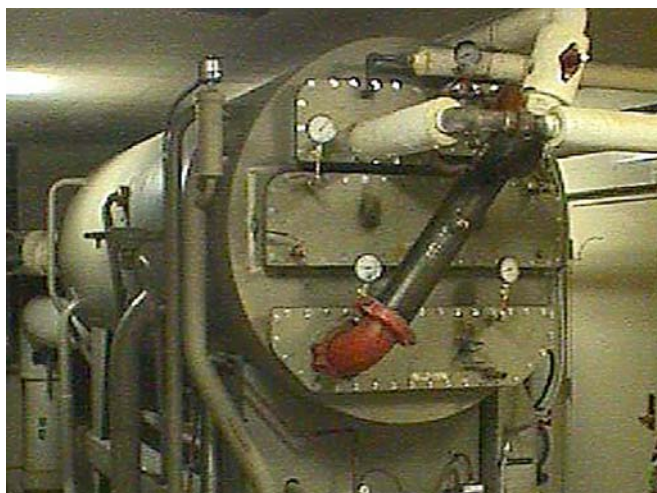
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$1,086,000



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No. Score

**Current Funding  
Recommendation**

52 12 Pueblo Community College

**\$201,878**

**Install Fire Alarm and Sprinkler System - Central Administration, Ph 1 of 1**

The building does not currently have a fire sprinkler system nor does it have pull stations, a fire alarm system, or hose cabinets. Portable fire extinguishers scattered throughout the building are the only means of fire protection. While the building primarily serves administrative functions and services, it contains three classrooms including the largest lecture hall on campus. This funding request would provide for installation of a fire sprinkler system throughout the building including a dry system for the basement area to protect the main computer server rooms and phone system equipment. A fire alarm system would be added with pull stations and connected to a fire monitoring system for automatic fire department dispatching. Central Administration (RM #66) pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY04/05 Ph 1**

**\$0**

**\$201,878**

FUTURE PHASING

**(PROJECT BALANCE)**

PROJECT TOTAL

**All Phases**

**\$0**

**\$201,878**





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No. Score

53 12 Mesa State College

Current Funding

Recommendation

\$98,032

**Emergency Lighting and Fire Alarms, Houston Hall, Ph 1 of 1**

The existing emergency egress lighting consists of exit signs with battery backup and integral batteries in select general illumination fixtures. These fixtures were installed in 1979 and the batteries in the exit signs and in the ceiling fixtures are typically original and no longer functional. Given the age of these units they are very difficult to maintain. The existing fire alarm system was installed in 1979 and includes horns, pull stations, duct detectors and thermal detectors. This system is currently operational and there is a second system in the computer room, which is also monitored by the main building system. There are no visual notification devices in the buildings. The building is currently ADA accessible, however, the fire alarm system does not meet ADA requirement in terms of visual devices and mounting heights of manual pull stations.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1

\$98,032

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$98,032



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Ref.

No. Score

**Current Funding  
Recommendation**

54 12 Colorado Northwestern Community College

**\$829,960**

**Fire Detection & Protection System Upgrade, Rangely Campus, Ph 1 of 1**

Colorado Northwestern Community College has 18 buildings that do not have adequate fire detection and protection systems. Many of the buildings were build in the 1960s and have non-existent or inoperable fire systems. As educational facilities, these buildings need fire detection and protection systems that will safeguard students and staff appropriately. This project will install new fire detection systems in all college buildings and provide system controls and display panels that will increase the speed of emergency response by fire, police, and college officials. Allensbrook (RM #7726) pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$829,960**

PROJECT TOTAL

**All Phases**

**\$829,960**





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No. Score

55 12 Capitol Complex Facilities

Current Funding

Recommendation

\$45,500

**SOB Fire Sprinkler System Assessment, Ph 1 of 1**

The State Office Building (RM #143) (pictured) fire sprinkler system is outdated, shows sign of deterioration and needs to be repaired or replaced. Most of the system pipes and sprinkler heads in the SOB are old and could fail. The existing copper pipes show serious signs of electrolysis deterioration, all valves are deteriorated, and it is almost impossible to operate them (they cannot be opened or closed). Many of the pipes were ruptured and repaired. The existing 19- year old lines need to be replaced with new carbon steel pipes to protect tenants from potential floods, shutdowns, and to have a safe, reliable and efficient fire suppression system. Prior to the actual modifications the fire sprinkler system in SOB should undergo a comprehensive evaluation by professional engineers/consultants. Most of the pipes in SOB are located inside the walls; therefore it is necessary to proceed with the system assessment first. Based on system analysis, construction-phasing options, engineering recommendations, detailed cost estimates and conceptual design should be developed and considered.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY04/05 Ph 1

\$0

\$45,500

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$45,500



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Ref.

No. Score

56 12 Northeastern Junior College

**Current Funding**

**Recommendation**

**\$202,565**

**Electrical/Mechanical/Fire Alarm System Upgrades, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. Fire alarms are activated only by pull stations in the Cosmetology Building (RM #4260). A few areas of the Child Development Center (RM #4259) have smoke alarms and pull stations. Egress lighting does not meet code. HVAC units are in excess of 25 years old and are unreliable. Two units on Cosmetology were replaced by NJC as one caught fire and one was beyond repair. Old light fixtures are not energy efficient or provide inadequate light levels and need to be replaced. Electrical panels will be repaired or replaced as necessary for the fire and mechanical upgrades. A new fire alarm system with full detection and indication will be installed as well as the other deficiencies corrected. Child Development Center is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$202,565**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$202,565**





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No. Score

57 12 Department of Human Services

Current Funding

Recommendation

\$770,080

**DHS Potential Critical Failures, Tier 2, Ph 1 of 1**

This project addresses a second level of potential critical failures that would impact delivery of programs and usability of buildings and campuses throughout the Department of Human Services. The issues include replacement of air handling units (AHU) in a program building for developmentally disabled clients (Zier Bldg - RM #1187) at Wheat Ridge Regional Center, replacement of AHUs in a residential building for geriatric clients (Bldg H - RM #1017) at Colorado Mental Health Institute of Fort Logan (CMHIFL), replacement of the boiler and other heating system components in an alcoholism treatment center (Bldg 16 - RM #1037) at CMHIFL, replacement of the water heater tube bundle in a residential building for non-forensic mental health patients (Bldg 118 - RM #2889) at Colorado Mental Health Institute at Pueblo (CMHIP) (pictured lower right), replacement of the steam control valve in the dining hall building (RM #2959) at Lookout Mountain YSC, replacement of the security system door control panel in a residential building (Bldg 97 - RM #2840) at Zebulon Pike YSC (pictured lower left), replacement of the furnace in the motor pool building (Bldg 84 - RM #1056) at CMHIFL, replacement of the baghouse control system and prefailure replacement of bags at the central boiler plant baghouse at CMHIP (top two pictures), and replacement of the boiler at Bldg 23 (RM #1044) at CMHIFL.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1

\$770,080

FUTURE PHASING

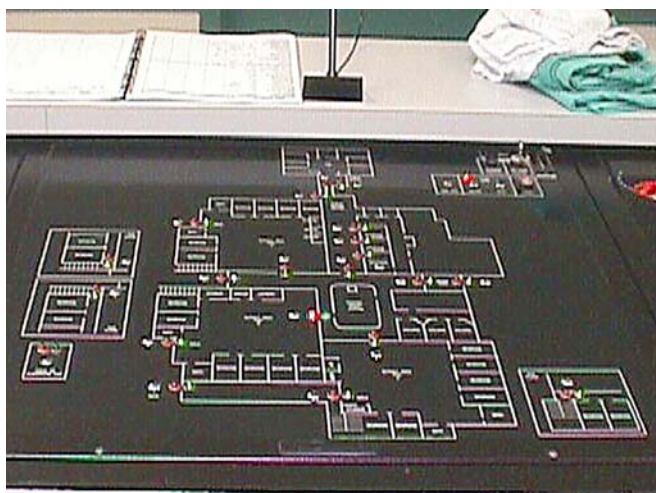
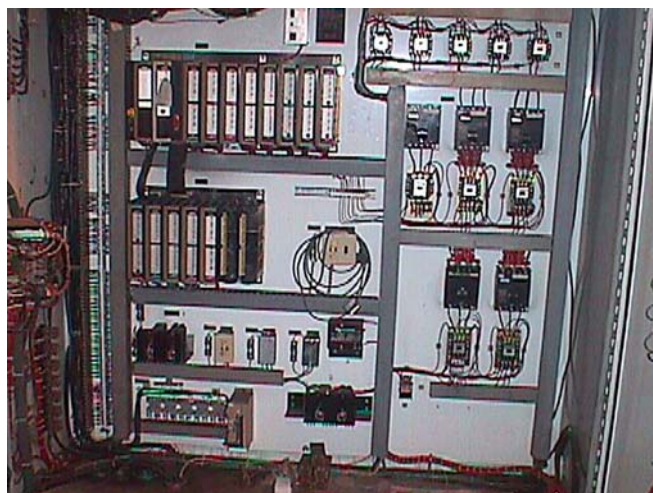
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$770,080





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No. Score

58 12 Colorado Historical Society

**Current Funding  
Recommendation**

**\$145,135**

**Fort Vasquez Energy and Site Security Upgrade, Ph 1 of 1**

Recommended in FY 03/04, not appropriated. The Ft. Vasquez Museum (RM #4111) had a burglary in 1999 that resulted in the loss of valuable artifacts. Upgraded site security and improved lighting will address security concerns. Electrical upgrades will reduce energy costs. The roof is in need of replacement and was recently damaged in a windstorm. The drinking water system needs to be upgraded because it recently failed inspection by the Weld County Public Health Department. This project is being resubmitted due to suspension of funding. \$5,742 was expended from the original appropriation for design services.

**PRIOR PHASING M01049**

FY01/02 Ph 1	\$150,877
FY01/02 Ph 1 - Funding Reduced	(\$145,135)
FY01/02 Ph 1	\$150,877

**(FUNDED TO DATE)**

**\$5,742**

**CURRENT PHASE**

<b>FY04/05 Ph 1</b>	<b>\$145,135</b>
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**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**PROJECT TOTAL**

<b>All Phases</b>	<b>\$150,877</b>
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No. Score

59 12 Capitol Complex Facilities

**Current Funding**

**Recommendation**

**\$191,190**

**Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers, Ph 1 of 2**

The existing domestic water booster pump systems in the Centennial Building (RM #140), Power Plant (RM #139) and State Services Building (RM #144) are outdated. Adequate water pressure cannot be maintained to the upper floors of the buildings. All gate valves, pipes and other equipment are deteriorated. Water quality is poor because of corrosion and contamination of related piping. The systems have high maintenance costs and wastewater and energy. The existing domestic water heat exchangers in three buildings, Centennial Building (RM #140), State Human Services Building (RM #146) and State Office Building (RM #143) are old and deteriorated. They leak and are incapable of holding a constant temperature, which causes a scalding hazard. The project is being resubmitted due to suspension of funding. \$22, 806 was expended from the original appropriation for design services.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1 - Centennial**

**\$191,190**

FUTURE PHASING

FY05/06 Ph 2 – Power Plant, State Office Bldg

**\$135,685**

**(PROJECT BALANCE)**

**\$135,685**

PROJECT TOTAL

**All Phases**

**\$326,875**





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**Current Funding**

No. Score

**Recommendation**

60 12 University of Northern Colorado

**\$570,981**

**Water Main Improvements Central/West Campus, Ph 2 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. Central Campus is located in a low-pressure water main area. Inadequate pressure is causing problems with low flush toilets; the irrigation systems cannot effectively water the grounds. West Campus is newer and does not have the same pressure problems. However, valving is inadequate, and several buildings are at the end of a "dead leg" supply. This project would upsize some of the Central Campus piping from 4" to 6". The West Campus water supply would be upgraded by establishing another feed to the West Campus water loop. Phase 1 designed the project and phase 2 would fund the construction phase.

**PRIOR PHASING M01069**

FY01/02 Ph 1 - Design

\$75,418

**FUTURE PHASING**

**(FUNDED TO DATE)**

**\$75,418**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY04/05 Ph 2 - Construction**

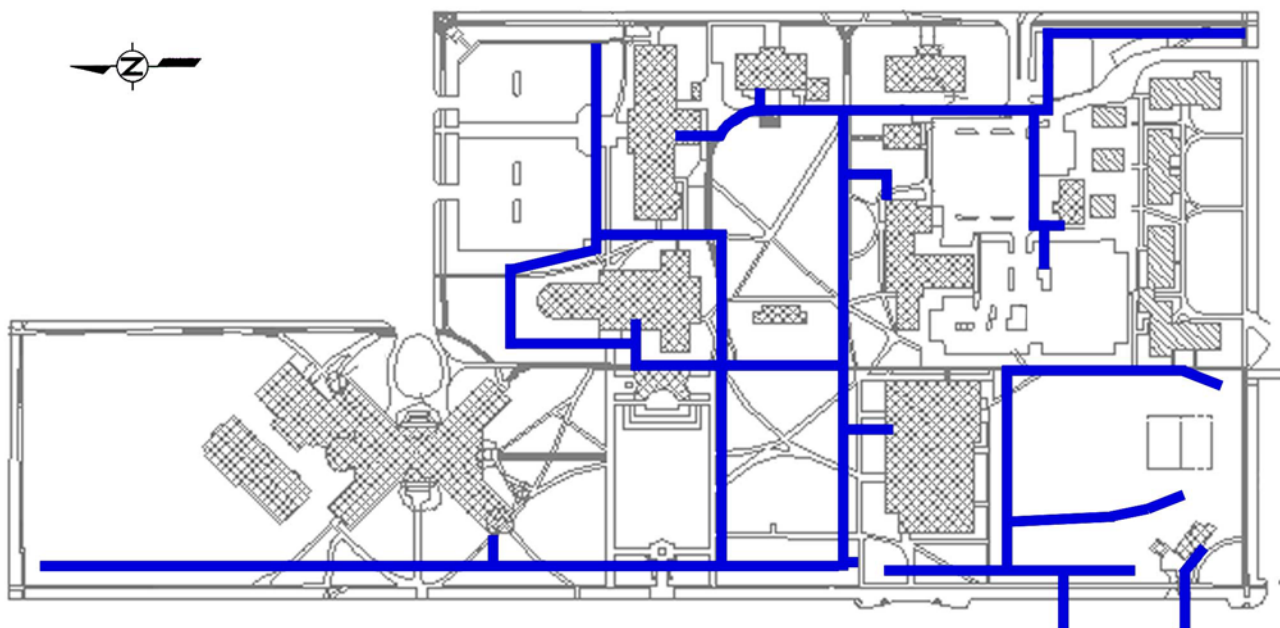
**\$570,981**

**PROJECT TOTAL**

**All Phases**

**\$646,399**

**University of  
Northern Colorado  
Water Main Improvements  
Central/West Campus**



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No. Score

61 12 Department of Human Services

**Current Funding**

**Recommendation**

**\$557,840**

**DHS Potential Critical Failures, Tier 3, Ph 1 of 1**

This project addresses the remainder of potential critical failures that would impact delivery of programs and usability of buildings and campuses throughout the Department of Human Services. The issues include the replacement of a high voltage transformer in a minimum forensics residential building (Bldg 106 - RM # 2877) at Colorado Mental Health Institute at Pueblo (CMHIP) (pictured upper left), replacement of the boiler and repair of the direct cooling compressor in a program building for developmentally disabled clients (RM #1144) at Pueblo Regional Center, repair and replacement of an elevator in Bldg B (RM #1010) at Colorado Mental Health Institute at Fort Logan (pictured upper right), repair of failing water mains at CMHIP, repair of direct cooling compressors and exhaust fans in residential buildings (Bldgs 137, 125, 121 - RM #2907, 2895, 2892) at CMHIP, replacement of the intercom in the maximum forensics building (Bldg 20 - RM #2858) at CMHIP, repair of direct cooling compressors in buildings 52 and 53 (RM #2837, 2838) at Pueblo YSC, and the replacement of flooring and support in five group homes for developmentally disabled at Wheat Ridge Regional Center.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$557,840**

FUTURE PHASING

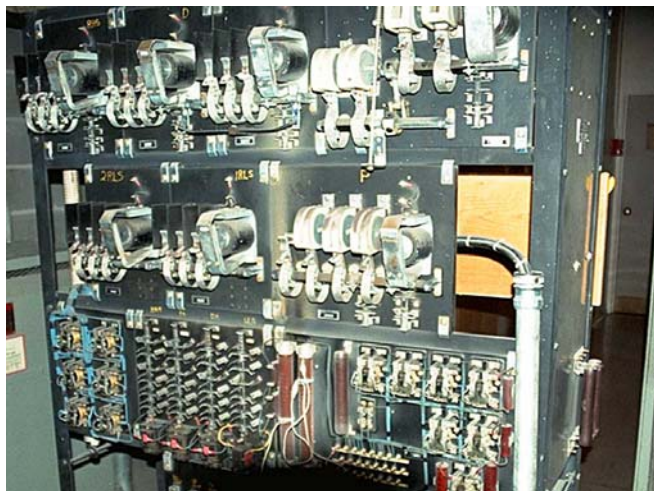
**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$557,840**



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No. Score

62 12 Department of Corrections

**Current Funding  
Recommendation  
\$863,007**

**Repair/Replace Cellhouse Showers, Ph 1 of 1**

Recommended in FY 03/04, not appropriated. This project funds the repair and replacement of shower facilities in the Administration and Orientation Unit (RM #2974), South Unit (RM #2969), East Unit (RM #2070), and West Unit (RM #2973) at Buena Vista Correctional Facility (BVCF). The existing walls, floors, plumbing, ventilation and lighting need to be expanded and replaced so that the shower rooms are in compliance with American Correctional Association (ACA) standards such as ratio of inmates to showers and thermostatically controlled supply as well as plumbing code issues such as drainage flow. There has been a minimal increase in the construction budget from the original request as a result of health department requirements for multiple floor drains in gang shower areas. \$73,436 was expended from the original appropriation for design services.

**PRIOR PHASING M00007**

FY00/01 Ph 1

FY00/01 Ph 1 - Funding Reduced

**(FUNDED TO DATE)**

CURRENT PHASE

FY04/05 Ph 1

\$810,710

(\$737,274)

**\$73,436**

**\$863,007**

**FUTURE PHASING**

**(PROJECT BALANCE)**

PROJECT TOTAL

All Phases

**\$0**

**\$936,443**





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No. Score

63 14 University of Colorado at Boulder

**Current Funding**

**Recommendation**

**\$114,289**

**Repair/Replace Main Campus Compressed Air System, Ph 2 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. Compressed air supply piping is old and deteriorated, improperly sized and has many leaks. It is subject to failure at any time. Parts of this piping system contain old copper-coated steel pipe; this pipe is a legacy from World War II when solid copper pipe was not available. The solution is to replace piping with larger piping valves, drainage devices, etc., and to install supplementary air compressors to the Power House in the east part of the main campus. Phase 2 has been split into two smaller phases. The new Phase 2 installs piping from the power house in tunnels #1, 3, 4 & 5 and the new Phase 3 installs the compressor and the associated power and cooling equipment, controls and replaces the remaining tunnel piping.

**PRIOR PHASING M01022**

FY01/02 Ph 1 - Replace Tunnel Piping \$348,780

**(FUNDED TO DATE) \$348,780**

**CURRENT PHASE**

FY04/05 Ph 2 - Power House/Tunnel Pipes \$114,289

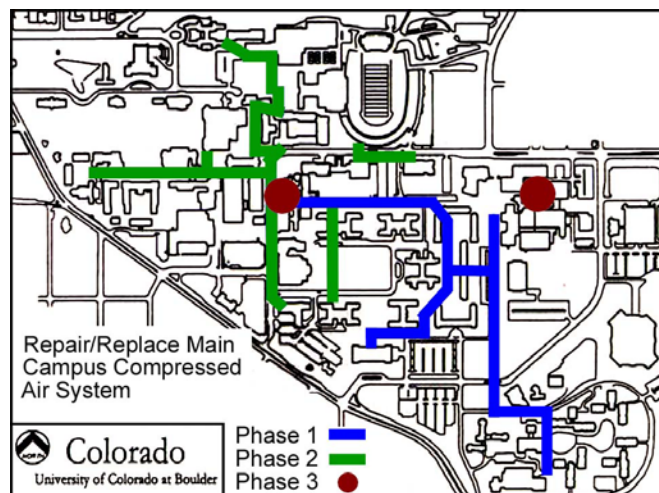
**FUTURE PHASING**

FY05/06 Ph 3 - Compressor/Additional Pipes \$637,358

**(PROJECT BALANCE) \$637,358**

**PROJECT TOTAL**

**All Phases \$1,100,427**



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No. Score

64 14 Trinidad State Junior College

Current Funding

Recommendation

\$725,000

**Replace/Upgrade Campus Boilers and Distribution System, Ph 1 of 1**

Boilers are beyond their expected life and becoming increasingly harder to maintain. The piping infrastructure on steam and condensate is 50 + years old, failing, and direct buried between the four buildings. Asbestos insulation could be possible on some of the piping. The project will remove the 250 & 200 hp boilers from the basement of Mullen. A new boiler with updated controls will be install in Mullen. The buried piping will be replaced and the piping in the building chases repaired and abated. The Mullen Building (RM #202) houses the main boiler for 4 buildings on campus (Mullen/ Freudenthal Library/ Scott Gym/ Berg). The Mullen Building is pictured

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1

\$725,000

FUTURE PHASING

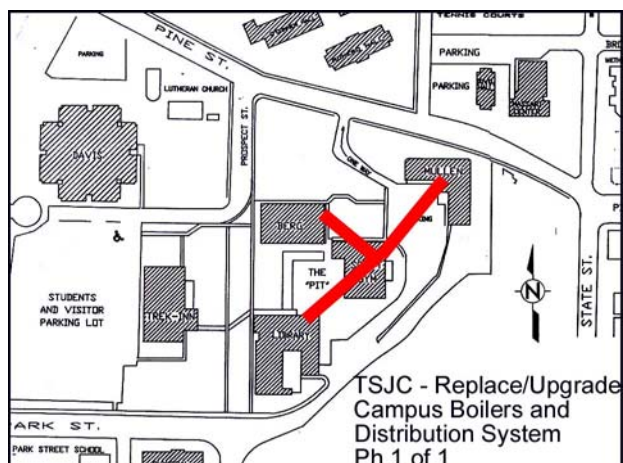
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$725,000





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No. Score

65 14 Arapahoe Community College

**Current Funding**

**Recommendation**

**\$372,879**

**Replace HVAC Equipment, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. This project will replace rooftop units on the Annex Building (RM #769). The rooftop mechanical systems for the Automotive Technology Center, the Gym/Fitness Center, and the natatorium are deteriorating. The gas heat exchangers are beginning to lose efficiency and the pneumatic controllers fail repeatedly. The Automotive area and the Fitness Center are a constant source of complaints from users. These units are over 20 years old and replacement parts are difficult to obtain. Phase 1 would address replacement of the equipment serving the Automotive Technology Center and the Gym/Fitness Center. Phase 2 will provide a replacement for the swimming pool area. This project is being resubmitted due to suspension of funding. \$10,300 was expended from the original appropriation for design services.

**PRIOR PHASING M01034**

FY01/02 Ph 1 - Auto Tech, Gym/Fitness

\$383,179

FY01/02 Ph 1 - Funding Reduced

(\$372,879)

**(FUNDED TO DATE)**

**\$10,300**

**CURRENT PHASE**

**FY04/05 Ph 1 - Auto Tech, Gym/Fitness**

**\$372,879**

**FUTURE PHASING**

FY05/06 Ph 2 - Natatorium

\$206,847

**(PROJECT BALANCE)**

**\$206,847**

**PROJECT TOTAL**

**All Phases**

**\$590,026**





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No. Score

66 14 University of Colorado at Boulder

Current Funding

Recommendation

\$207,138

**Code and Life Safety Upgrades, Various Buildings, Ph 2 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. Problems identified through the facilities audit process include: life safety/code deficiencies including inadequate number of exits, lack of enclosure for fire exits, door hardware deficiencies such as lack of door closures and latching hardware where needed, lack of fire stopping of penetrations, inadequate exit signage, improper exit arrangement, inadequate handrails or guardrails and corridor enclosures. Phase 2 includes 14 buildings. Ekeley (UCB #226) is pictured.

**PRIOR PHASING M01024**

FY01/02 Ph 1 - Various Locations

\$198,882

**(FUNDED TO DATE)**

**\$198,882**

CURRENT PHASE

**FY04/05 Ph 2 - Various Locations**

**\$207,138**

**FUTURE PHASING**

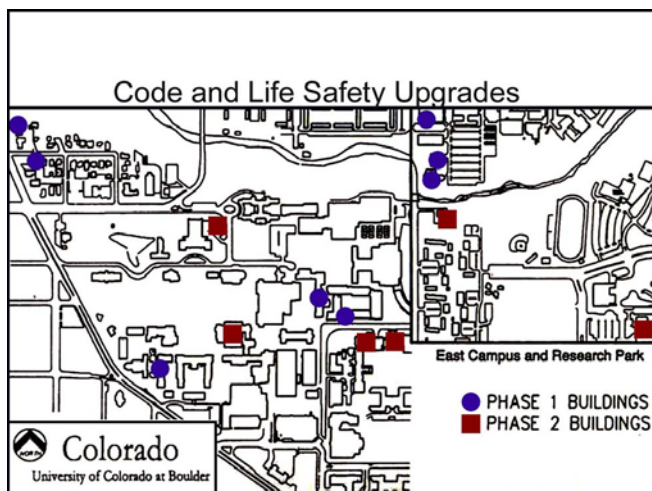
**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$406,020**



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No. Score

67 14 Department of Corrections

**Current Funding**

**Recommendation**

**\$572,800**

**Water System Replacement, RCC, Ph 1 of 1**

Recommended in FY 03/04, not appropriated. The existing water system at Rifle Correctional Center (RCC) consists of a limited capacity well, package treatment facility, and storage and distribution components. The system is not institutional quality and is at the end of its projected life. A new well has recently been located on the site to provide a greatly improved water source. The existing water storage tank and treatment plant are undersized to treat the new well flow and cannot adequately meet either the domestic water demand or fire flow requirements. This project will provide a new water storage tank with a capacity of approximately 300,000 gallons, associated distribution piping, and an automated water treatment system.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY04/05 Ph 1**

**\$0**

**\$572,800**

FUTURE PHASING

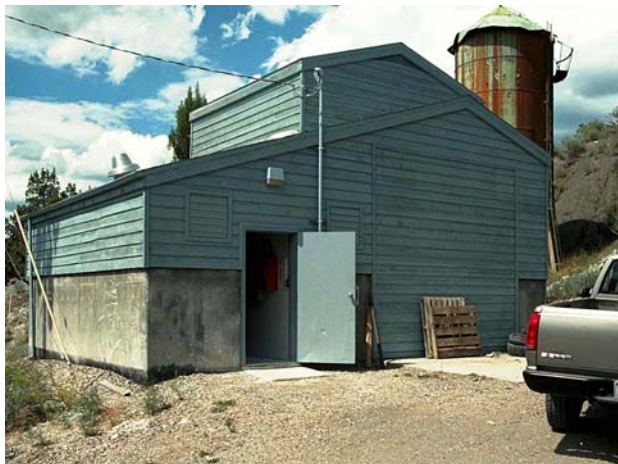
**(PROJECT BALANCE)**

PROJECT TOTAL

**All Phases**

**\$0**

**\$572,800**





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No. Score

68 15 Front Range Community College

Current Funding

Recommendation

\$1,455,604

**Small Central Plant to Replace Deteriorating Rooftop HVAC Units, Larimer Campus, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. The current roof top units (RTU's) are approximately thirty years old. They are labor intensive, pneumatically controlled and parts are difficult to find. Several condenser pans leak causing significant water damage to facilities. The DX units leak freon and must be recharged constantly. There is an ongoing concern regarding stagnant air resulting from the dirty and improperly sized ductwork. The first phase will finish the design of the mini-central plant, the design of the underground piping, and the design for the replacement of existing RTU's with fan coil units on the four buildings. Phase 2 will construct the central plant and replace all the RTU's with fan coil units on Mount Antero (RM #2001), Blanca Peak (RM #2002), Red Cloud Peak (RM #2003), and Maroon Peak (RM #2004) buildings. Capital Construction project P0028 will renovate classroom/lab/office space in the Mount Antero and Blanca Peak buildings. All work of this CC project is interior. This CM request focuses on the central plant and on the rooftop units for these buildings. \$121,466 was expended from the original phase 1 appropriation for design services. The revised project is being resubmitted due to the suspension of funding.

**PRIOR PHASING M01035**

FY01/02 Ph 1 - Design, Central Plant

\$1,605,604

FY01/02 Ph 1 - Funding Reduced

(\$1,484,138)

**(FUNDED TO DATE)**

**\$121,466**

**CURRENT PHASE**

**FY04/05 Ph 1 - Design, Central Plant**

**\$1,455,604**

**FUTURE PHASING**

FY05/06 Ph 2 - Replace RTU's

\$973,349

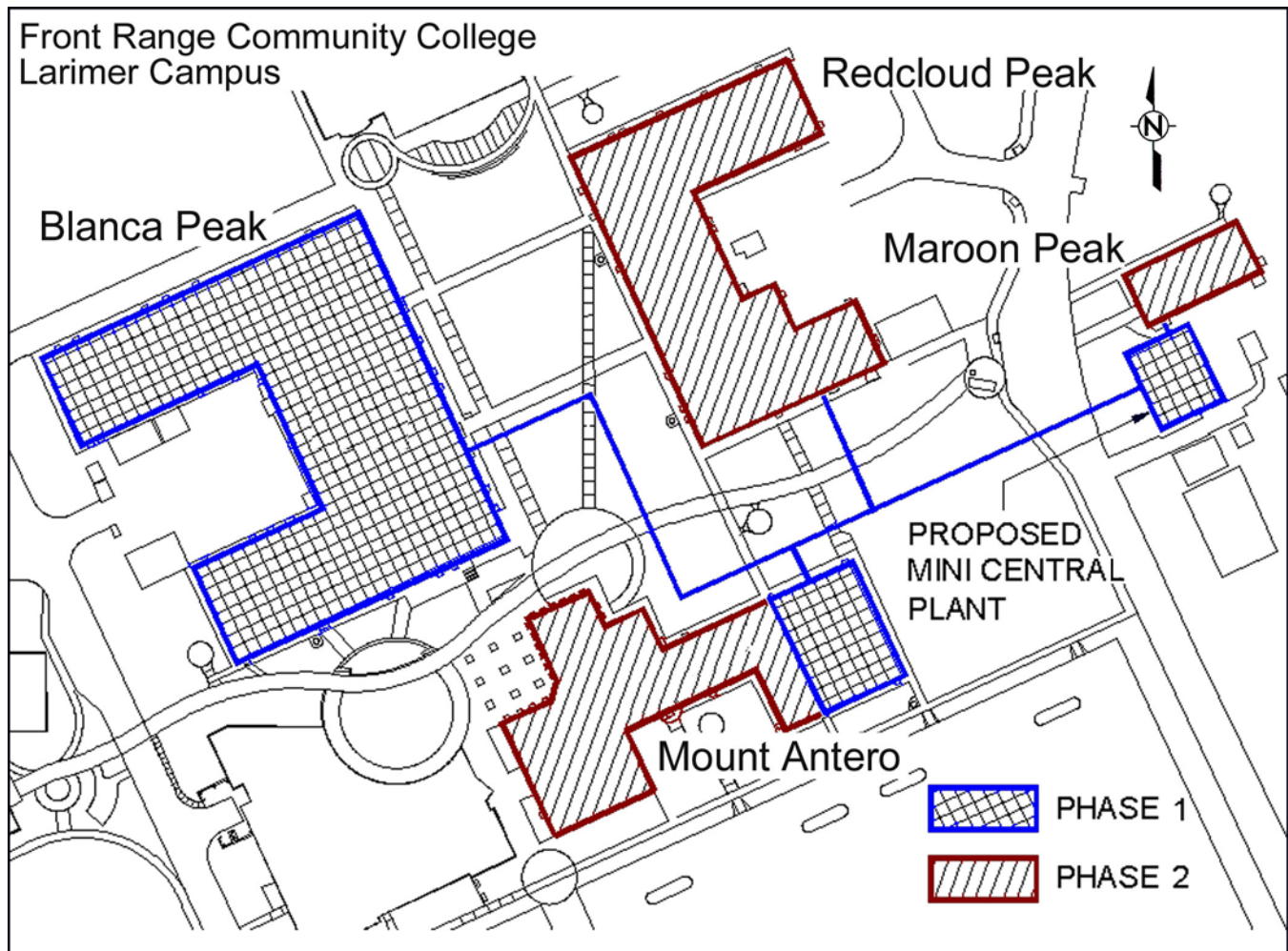
**(PROJECT BALANCE)**

**\$973,349**

**PROJECT TOTAL**

**All Phases**

**\$2,550,419**





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Ref.

No. Score

69 15 State Capitol Building

**Current Funding**

**Recommendation**

**\$86,940**

**Replace Domestic Water Pump System, Ph 1 of 1**

The existing domestic water booster pump system in the State Capitol building is 20 years old and outdated. Correct pressure cannot be maintained to the upper floors of the building. All gate valves, pipes and other equipment are deteriorated. Water quality is poor because of corrosion and contamination of related piping. The systems have high maintenance costs. This request is for the design and replacement of the pumping system. State Capitol pictured (RM #137).

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$86,940**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$86,940**



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No. Score

70 15 Department of Human Services

**Current Funding**

**Recommendation**

**\$636,350**

**Heating Plant and Infrastructure Upgrade, Ph 1 of 1**

Recommended in FY 02/03, not appropriated. This project at Lookout Mountain Youth Services Center includes the replacement of site paving, site drainage, fire, water, storm and sanitary sewer systems, primary electrical systems, heating plant upgrades, and steam distribution systems. The systems have deteriorated to the point where replacement is required. Some of the infrastructure systems have not been replaced since they were originally installed over 50 years ago. The project will evaluate a formal infrastructure replacement program and provide design and construction documents for the heating plant and utility distribution systems replacement.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$636,350**

FUTURE PHASING

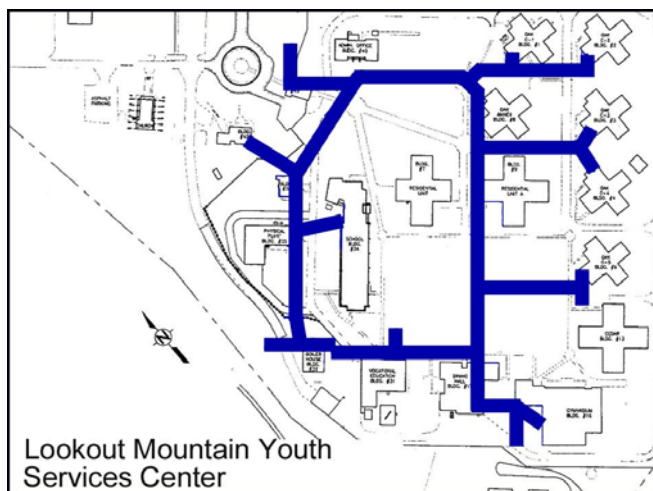
**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$636,350**



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No. Score

71 15 Morgan Community College

**Current Funding  
Recommendation  
\$588,852**

**Replace HVAC Units and Controls, Cottonwood Hall, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. There are 7 HVAC units of varying age on the Cottonwood (RM #739) Building with most units over 20 years old. With the extreme temperature changes it is necessary that each unit work properly to provide a comfortable teaching and learning space. The units are often out of service or in need of repair with the repairs occurring more frequently as they deteriorate with age. Phase 1 will fund the design of 7 new units and the purchase and installation of 4 of the units. Also included would be the installation of a campus wide direct digital control system. Phase 2 will fund the purchase and installation of the remaining 3 units. Cottonwood Hall (RM #739) is pictured.

**PRIOR PHASING**

**(FUNDED TO DATE)**

**\$0**

**CURRENT PHASE**

**FY04/05 Ph 1 - Design System, Replace 4 Units \$588,852**

**FUTURE PHASING**

FY05/06 Ph 2 - 3 Units

**\$318,811**

**(PROJECT BALANCE)**

**\$318,811**

**PROJECT TOTAL**

**All Phases \$907,633**





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No. Score

72 15 Otero Junior College

Current Funding

Recommendation

\$273,438

**Wheeler/Life Science HVAC Equipment Replacement, Ph 2 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. The aging unit ventilators will continue to deteriorate, disrupting operations as they are taken out of service for repair. Inefficient and inadequate heating and cooling is typical. The 20 year old existing steam supply and condensate lines need repair. The ventilators have served beyond their useful life; parts are extremely difficult to obtain and some components are not available. The new ventilators will be more energy-efficient and will have the ability to be controlled by the campus energy management system. This request would finish the design work and replace all of the 39 year old unit ventilators in Wheeler Hall (RM #126) and the Life Science Building (RM #127) and would consist of installing four packaged modular hydronic boilers in the building's mechanical room eliminating the need to supply steam from the central heating plant. \$24,166 was expended from the original phase 1 appropriation for design services. This project is being resubmitted due to the suspension of funding. Wheeler Hall is pictured.

**PRIOR PHASING M01041**

FY01/02 Ph 1 - Design

\$202,118

FY01/02 Ph 1 - Funding Reduced

(\$177,952)

**(FUNDED TO DATE)**

**\$24,166**

**CURRENT PHASE**

**FY04/05 Ph 2 - Design/Construction**

**\$273,438**

**FUTURE PHASING**

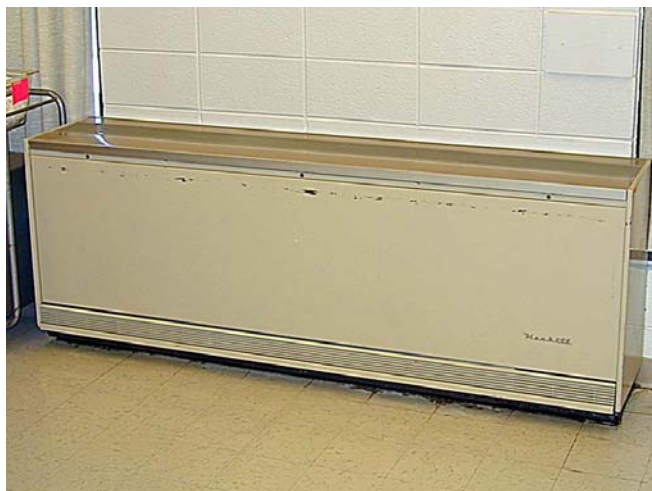
**(PROJECT BALANCE)**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$297,604**



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No. Score

Current Funding

Recommendation

73 15 Department of Agriculture - Zuni & Insectary

\$341,919

**BioChem Lab Building System Replacement, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. Biochemistry Facility (RM #1001) serves as a testing center for grains, fertilizers, blood and other agricultural products and byproducts. It also serves as an inspection facility and working laboratory for the division. Improper ventilation hoods in the feed and fertilizer grinding rooms, and ventilation problems in working and storage areas create unsafe working conditions. In terms of laboratory functions, lighting has outlasted original design longevity and is substandard. Restrooms do not conform to building codes. \$43,111 was expended from the original phase 1 for design services. Proposed remedies: Phase 1 install new downdraft hood at fertilizer room and at feed grinding room, certify all existing hoods, modify ventilation in computer and refrigeration storage areas, upgrade restrooms to meet code, paint entire facility throughout, install new ceiling tiles in all rooms, paint existing grid and vents, and replace existing fluorescent lighting at second floor. Phase 2 includes improving roof drainage, ADA ramp, tuckpointing parapet and new airlock/entry. This project is being resubmitted due to deappropriation and suspension of funding.

**PRIOR PHASING M00001**

FY00/01 Ph 1 - Fume Hoods/Restrooms

\$399,852

FY00/01 Ph 1 - Funding Reduced

(\$356,741)

FY01/02 Ph 2 - Roof/Airlock

\$259,325

FY01/02 Ph 2 - Funding Reduced

(\$259,325)

**FUTURE PHASING**

FY05/06 Ph 2 - Roof/Airlock

\$259,325

**(FUNDED TO DATE)**

**\$43,111**

**(PROJECT BALANCE)**

**\$259,325**

**CURRENT PHASE**

**FY04/05 Ph 1 - Fume Hoods/Restrooms**

**\$341,919**

**PROJECT TOTAL**

**All Phases**

**\$644,355**





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No. Score

74 15 Camp George West

Current Funding

Recommendation

\$248,315

**Soil Remediation and Courtyard Drainage Improvements, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The CGW request combines two critical and similar needs. Colorado Geological Survey (CGS) recommends that an active remediation approach be taken at the Camp George West site of the underground storage tank that was removed in 1996. CGS has been monitoring the site since 1996. The monitoring has shown that the ground water has been impacted above the drinking water standard (the benzene concentration of 82 ug/L parts per billion exceeds the State of Colorado Groundwater Standard of 5 ug/L) and the contaminant level remains consistent. The contaminated soil should be removed and disposed in accordance with CDPHE requirements. The courtyard at the CSP Training Academy (RM #6227) does not have adequate slope for drainage. Water from the courtyard seeps into the underground Office of Emergency Management Command Center. Additional water problems increased the cost of this project. Repairs included a new french drain, modifying roof downspouts, and re-grading the courtyard to drain water away from the building. The CSP Training Academy and Storage Tank site are pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY04/05 Ph 1

\$0

\$248,315

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$248,315





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No. Score

75 15 Colorado State University - Pueblo

**Current Funding  
Recommendation**

**\$416,664**

**Replace Roofs - Life Sciences and Physics Math Building, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The roofs on both buildings are leaking, the expansion joints are starting to tear and have blistered and the roofs have split around the flashing. Both the Life Sciences (RM #1248) (pictured) and Physics Math (RM #1257) are currently undergoing an interior renovation which does not include roof replacement. Physical plant maintenance personnel have maintained the roof by doing a lot of patching the past few years. Both roofs will be completed as one phase of work. Life Sciences Building Roof will be completed in coordination with the renovation work. Physics/Math Building Roof will commence upon completion of Life Sciences Building Roof.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$416,664**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$416,664**





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No. Score

76 15 Pikes Peak Community College

**Current Funding**

**Recommendation**

**\$291,997**

**Roof Replacement Aspen and Breckenridge Buildings, Ph 3 of 4**

Recommended in FY 02/03 and FY 03/04, not appropriated. Roofs have ponding water in several locations on both Aspen (RM #57) and Breckenridge (RM #58) Buildings. The roofs are exhibiting blisters and the roof flashings are warped and tearing in several locations on both buildings. Built-up flat roofs on both buildings have been in place for 22 years and are beyond their useful life. A single ply EPDM roof membrane system, consisting of R-30 tapered adhered insulation, with an EPDM membrane of 60 mils nominal thickness adhered to the insulation, and 30"x30" walkway pads of molded rubber is the proposed new roof. Phase 1 replaced sections on the Aspen and Breckenridge Buildings. Phase 2 replaced additional sections on the Aspen Building. Phase 3 replaces section 7 of Aspen and section 8, 9, and 10 of Breckenridge. Pikes Peak Centennial Campus is pictured.

**PRIOR PHASING M00088**

FY00/01 Ph 1 - Aspen 1,1a,2,3

\$222,074

FY01/02 Ph 2 - Aspen 4,5,6

\$315,543

**(FUNDED TO DATE)**

**\$537,617**

**CURRENT PHASE**

**FY04/05 Ph 3 - Aspen7/Brkrndge. 8,9,10,11**

**\$291,997**

**FUTURE PHASING**

FY05/06 Ph 4 - Breckenridge 12, 13, 14

\$238,043

**(PROJECT BALANCE)**

**\$238,043**

**PROJECT TOTAL**

**All Phases**

**\$1,067,657**



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No. Score

77 15 Colorado State University

Current Funding

Recommendation

\$481,390

**Replace Deteriorated Plumbing Items, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. Domestic water heaters need to be replaced in Administration, Aud Gym, Pathology, Aylesworth Hall and Engineering South/Glover. These are old steam heat exchangers that are insulated with asbestos. The acid waste lines in Chemistry are contaminated with mercury that must be removed. Water valves in Chemistry and Physiology need to be replaced because they don't close. Two water stills in Chemistry are corroded and leaking and must be replaced. Interior roof drains in Administration leak and need to be routed to the exterior of the building. Lab sinks and fixtures in Physiology are worn out and need to be replaced. Sewer lines at the Veterinary Teaching Hospital (VTH) (RM #3445) are contaminated with dark room chemicals that need to be removed. Phase 1 remove mercury from the waste lines in Chemistry (RM #3339), replaces water heaters in Administration (RM #3258), Pathology (RM #3330) and Aud Gym (RM #3209) and replaces the roof drains in Administration. Phase 2 replaces water stills, isolation valves and faucets in Chemistry (RM #3339), replaces water heaters in Aylesworth Hall (RM #3204) and Glover (RM #3269), replaces sinks, fixtures and isolation valves in Physiology (RM #3336) and cleans sewer lines at VTH. Chemistry is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1 - Various Buildings

\$481,390

FUTURE PHASING

FY05/06 Ph 2 - Various Buildings

\$283,173

(PROJECT BALANCE)

\$283,173

PROJECT TOTAL

All Phases

\$764,563





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No. Score

78 15 Adams State College

**Current Funding  
Recommendation**

**\$97,900**

**Repair Outdoor Amphitheater Seating, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The existing amphitheater had deteriorated to a non-functional use and poses a major safety hazard to the campus. Stone has fallen off sidewalls; the concrete seating is badly spalled, cracked and loose in most areas. The exterior electrical outlets are compromised and have been shut off at the breaker panel. The solution is to rebuild/repair the amphitheater back to its original form.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$97,900**

PROJECT TOTAL

**All Phases**

**\$97,900**



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No. Score

**Current Funding  
Recommendation**

79 16 University of Colorado at Boulder

**\$122,411**

**Repair/Replace Steam/Utility Lines to SLHS Building, Ph 1 of 1**

Direct buried steam supply and condensate return mains have deteriorated and have had several repairs to date. Presently there is not enough pipe wall integrity remaining to effectively repair the piping again. Failure of these lines will disrupt heating and domestic hot water to both the Observatory and Speech Learning and Hearing Sciences buildings (UCB #418) for a period of at least a week. The building most affected by a shut down contains a day care center for small children. Hot water and heating are essential for its operation. Replacing the deteriorated piping system with one that is jacketed and insulated will provide lower energy costs, as well as a much longer service life than the existing piping.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

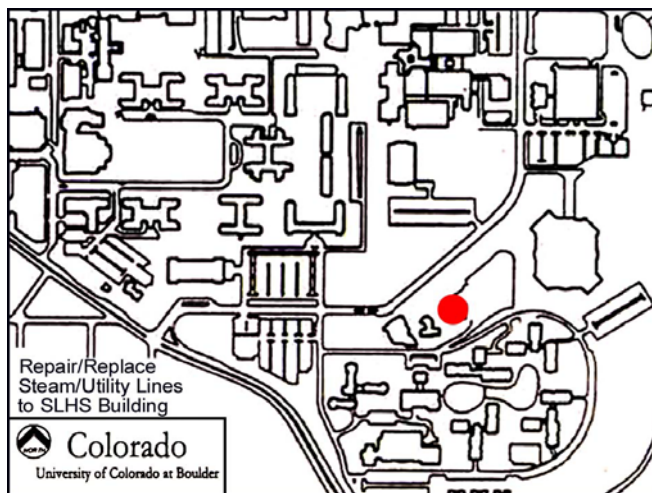
PROJECT TOTAL

**FY04/05 Ph 1**

**\$122,411**

**All Phases**

**\$122,411**





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JANUARY 2004

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No. Score

80 16 Colorado School for the Deaf and Blind

Current Funding

Recommendation

\$308,299

## Electrical Distribution Upgrade, Ph 1 of 3

Recommended in FY 03/04, not appropriated. Current panels and wiring are over thirty years old, in many cases grounding and bonding does not meet NEC. Additional loads on the panels due to equipment have caused several concerns regarding overheating of conductors and panels. CSDB proposes to replace main distribution panels, sub distribution panels, and sub panels and conductors over three phases. \$24,524 was expended from the original phase 1 appropriation for design services. Phase 1 includes design and complete work at the industrial group, Student Health Center (RM #2610), Industrial (RM #2609), Gottlieb (RM #2611), Argo (RM #2608). This project is being resubmitted due to deappropriation and suspension of funding. Argo Hall is pictured.

### PRIOR PHASING M00025

FY00/01 Ph 1 - Industrial	\$332,823
FY00/01 Ph 1 - Funding Reduced	(\$308,299)
FY01/02 Ph 2 - Palmer	\$212,128
FY01/02 Ph 2 - Funding Reduced	(\$212,128)

### FUTURE PHASING

FY05/06 Ph 2 - Palmer	\$212,128
FY06/07 Ph 3 - West	\$255,191

(FUNDED TO DATE)	\$24,524
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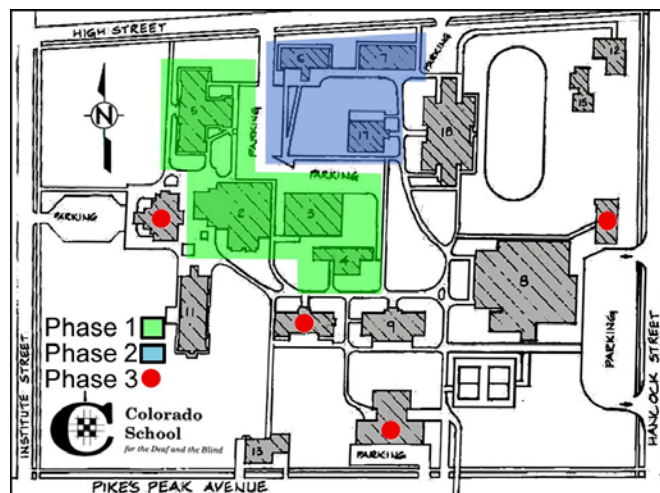
(PROJECT BALANCE)	\$467,319
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### CURRENT PHASE

FY04/05 Ph 1 - Industrial	\$308,299
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### PROJECT TOTAL

All Phases	\$800,142
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No. Score

81 16 Colorado School of Mines

**Current Funding  
Recommendation**

**\$194,941**

**Campus Secondary Power Repairs, Ph 1 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. Secondary power distribution deficiencies are a major concern in several buildings at Colorado School of Mines. This deficiency results from breaker panels and distribution wiring that is reaching the end of their useful life. Some areas appear to be overloaded with circuits added for computers and the other office equipment that were not accounted for in the original design. This project will replace electrical panels, breakers, conductors and the other components to reduce the risk of electrical hazard in these buildings. Phase 1 replaces the systems in Volk Gymnasium (RM #4146), lower left picture and the systems in Guggenheim Hall (RM #4145) upper right picture. Phase 2 is Lakes Library (RM #4148) lower right picture and Phase 3 includes Green Center (RM #4144) and Meyer (RM #4149)

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Lakes Library \$393,620

FY06/07 Ph 3 - Green Center/Meyer \$146,001

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$539,621**

CURRENT PHASE

PROJECT TOTAL

FY04/05 Ph 1 - Volk/Guggenheim

**\$194,941**

**All Phases**

**\$734,562**



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JANUARY 2004

Ref.

No. Score

82 16 Department of Human Services

Current Funding

Recommendation

\$372,835

**Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 1 of 5**

Recommended in FY 02/03 and FY 03/04, not appropriated. Assessment of the water distribution system at the Colorado Mental Health Institute at Pueblo (CMHIP) indicates that much of the cast iron piping is in poor condition and the portion of the system that is transite asbestos needs to be replaced. Twenty-one buildings at CMHIP do not have adequate fire hydrant coverage. Forensic investigation of the sanitary sewer system indicates that the system needs to be replaced as results of broken pipes, solid debris, low points, and significant root intrusion. The replacement of the underground water and sewer lines will negatively impact the condition of CMHIP's roadways and parking lots, which are already in poor condition. The repair and replacement of these systems will be phased with work on the north part of CMHIP taking place before the south end.

**PRIOR PHASING**

**FUTURE PHASING**

FY05/06 Ph 2 - Design - N Roads/N San \$1,400,000

FY06/07 Ph 3 - Design - S San, S Water/N Roads \$1,500,000

FY07/08 Ph 4 - Design - S Roads/S San, S Water \$1,400,000

FY08/09 Ph 5 - South Roads \$1,461,562

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$5,761,562**

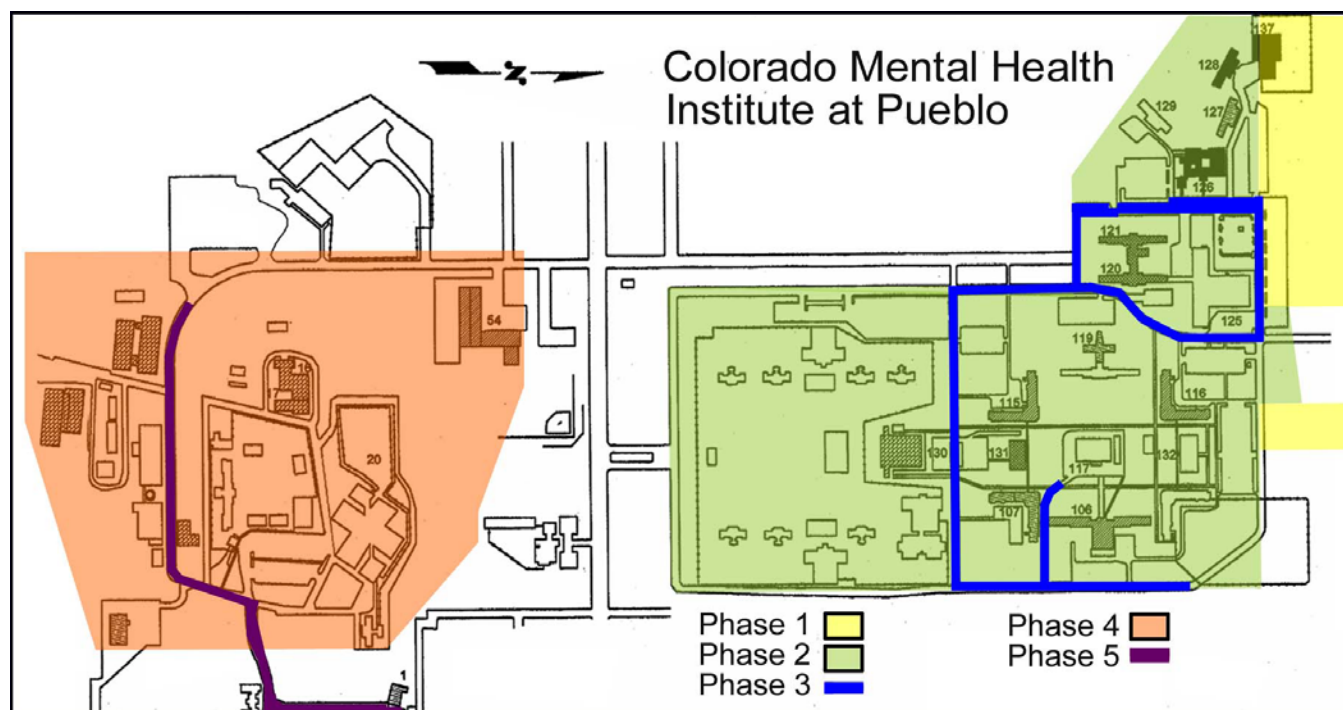
**CURRENT PHASE**

**PROJECT TOTAL**

**FY04/05 Ph 1 - Design - N San, N Water/N Water \$372,835**

**All Phases**

**\$6,134,397**





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No. Score

83 16 Department of Corrections

**Current Funding  
Recommendation  
\$399,424**

**Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 4**

Recommended in FY 02/03 and FY 03/04, not appropriated. The storm sewer and sanitary sewer systems are cross-connected at several points throughout Colorado Territorial Correctional Facility (pictured). These cross-connections have created problems for the Fremont Sanitation District and have impacted its ability to fully process the demand. As a result the District is threatening to impose fines. The scope of the project and the number of impacted storm and sewer lines is now determined to be twenty-five percent larger than initially defined. Phase 2 of this project addresses the cross-connection deficiencies. Phase 3 and 4 will address replacement of the sanitary lines. The project has been restructured into four phases. \$3,842 was expended from the original Phase 2 appropriation for design services.

**PRIOR PHASING M90007**

FY99/00 Ph 1 - Assessment	\$98,500
FY01/02 Ph 2 - Sanitary/Storm Cross Connections	\$395,950
FY01/02 Ph 2 - Funding Reduced	(\$392,108)

**(FUNDED TO DATE) \$102,342**

**CURRENT PHASE**

FY04/05 Ph 2 - Sanitary/Storm Cross Connections	\$399,424
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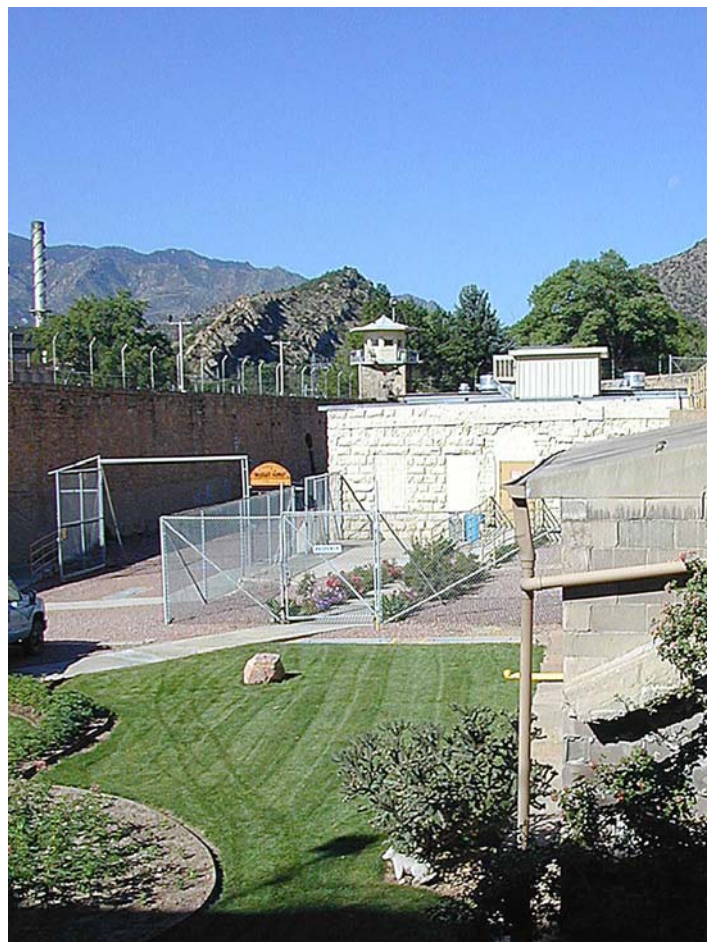
**FUTURE PHASING**

FY05/06 Ph 3 - Failed Sanitary Lines	\$390,692
FY06/07 Ph 4 - Failing Sanitary Lines	\$606,092

**(PROJECT BALANCE) \$996,550**

**PROJECT TOTAL**

<b>All Phases</b>	<b>\$1,498,550</b>
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No. Score

84 18 Department of Human Services

**Current Funding  
Recommendation**

**\$257,243**

**Repair/Replace Security/Intercom/Fire Alarm Systems, Ph 1 of 1**

This project replaces outdated and maintenance intensive security systems at youth corrections facilities. It includes replacement of the intercom control consoles at both Zebulon Pike (ZPYSC) and Pueblo Youth Services Center (PYSC) and the door control panel at PYSC. Cameras, monitors, and auxiliary equipment will be replaced at Lathrop Park (LPYSC) and ZPYSC and PYSC. In addition, fire alarm systems will be upgraded at LPYSC and Adams County Youth Services Center.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$257,243**

FUTURE PHASING

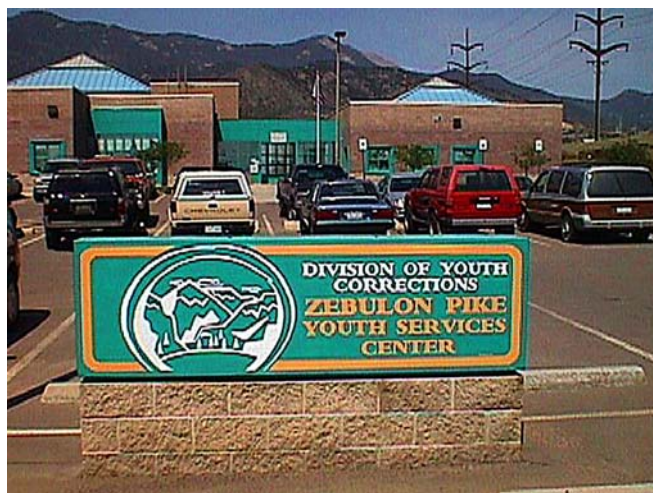
**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$257,243**



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No. Score

85 18 University of Colorado at Boulder

**Current Funding**

**Recommendation**

**\$173,290**

**Repair/Replace Heating and Cooling Systems, Ph 4 of 4**

Recommended in FY 02/03 and FY 03/04, not appropriated. Phase 4 includes Fleming Law (UCB #405) (pictured) chiller replacement plant. The two cooling towers have reached the end of their useful lives. Interior spaces have inadequate supply of chilled water. This causes inadequate cooling conditions in offices, classrooms, and labs. Frequent maintenance calls and disruptions of operations are commonplace.

**PRIOR PHASING M622**

FY96/97 Ph 1 - RL1

\$195,200

FY97/98 Ph 2 - Engineering

\$316,387

FY99/00 Ph 3 - Economics, CDSS

\$274,457

**(FUNDED TO DATE)**

**\$786,044**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY04/05 Ph 4 - Fleming Law**

**\$173,290**

**PROJECT TOTAL**

**All Phases**

**\$959,334**



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No. Score

86 18 Pueblo Community College

Current Funding

Recommendation

\$233,722

**Fire Alarm Upgrades - Academic Building and Campus System Network, Ph 1 of 1**

The fire alarm system in the AB building was designed and installed 14 years ago. It is the older style zoned technology and consists of basic pull stations with very few automatic smoke detectors. Alarm notification for the occupants is by horns and strobe lights however the strobe lights are not ADA compliant in either the equipment or the locations. Smoke detection is limited almost entirely to elevator recall purposes with very few smoke detection devices for general areas and none for door holder control. The AB building and all but two other buildings on campus are not capable of transmitting alarm information to an approved monitoring station nor can alarm events be shared directly with campus Facility Services and Security Staff. The funding request would upgrade the Fire alarm and monitoring system in the Academic Building (RM #6100) to meet current NFPA and ADA requirements. In addition, panel upgrades and wiring would be done in the College Center, Health Sciences, Annex, and Gorsich Building to network all buildings so that all alarm events and signals would be sent to a monitoring station in the Facilities Services area (IT building) and then to an approved central monitoring system to dispatch response personnel. Academic Building pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1

\$233,722

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$233,722





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No. Score

87 18 Department of Corrections

**Current Funding  
Recommendation**

**\$343,928**

**Replacement of Primary Electrical Service System, Ph 1 of 2**

The project replaces obsolete primary service lines, equipment, and poles on the East Canon City Prison Complex (ECCPC). Some of the components are sixty years old and are failing; these failures cause power outages and damage to equipment. Phase 1 replaces segments of services in the south and east parts of ECCPC. Phase 2 will upgrade secondary service lines and equipment.

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Secondary Service

\$215,000

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$215,000**

CURRENT PHASE

PROJECT TOTAL

**FY04/05 Ph 1 - ECCPC South, East**

**\$343,928**

**All Phases**

**\$558,928**



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No. Score

88 18 State Fair - Pueblo

**Current Funding**

**Recommendation**

**\$878,350**

**Primary Electrical Infrastructure Repair/Replacement, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. This project addresses the existing life safety and electrical supply problems at the State Fair. Most of the electrical supply system is 50 to 70 years old and is beyond its design life. Overhead high voltage lines and transformers present a safety hazard to both the public as well as vendors and the State Fair staff. Phase 1 and 2 will replace the overhead primary medium voltage supply system with an underground low voltage system.

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Construction

\$878,350

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$878,350**

CURRENT PHASE

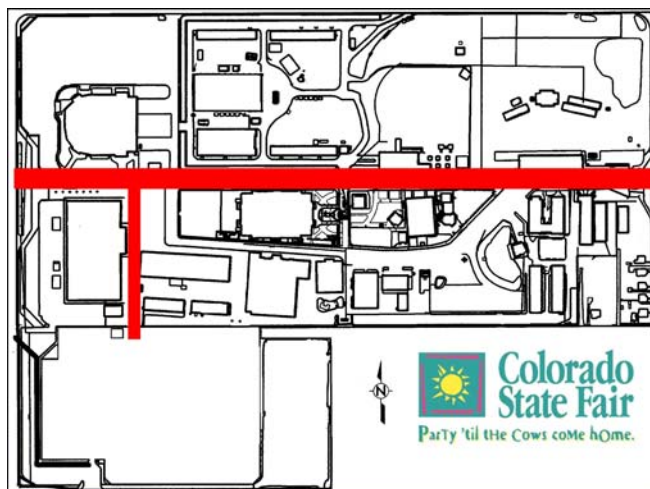
PROJECT TOTAL

**FY04/05 Ph 1 - Design/Construction**

**\$878,350**

**All Phases**

**\$1,756,700**



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No. Score

89 18 Colorado State University

**Current Funding**

**Recommendation**

**\$696,293**

**Replace Deteriorated Items, Wagar, Ph 3 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. Major building systems are almost 60 years old and failing in the Wagar Building (RM #3264). Electrical and heating systems need to be replaced. Exterior walls and glass curtain walls need repairs. Most floor coverings are loose or chipped, contain asbestos, and need to be replaced. Interior walls, doors, and ceilings need moderate repairs. Heating system is obsolete, controls are corroded and system needs to be replaced. Electrical system has old sub-standard wiring, insulation, and panels. Phase 2 replaces heating in the north wing and electrical system in the east wing. Phase 3 replaces electrical system in the north wing and windows, flooring and ceiling.

**PRIOR PHASING M00032**

FY00/01 Ph 1 - Design/E. Heating

\$660,413

FY01/02 Ph 2 - N. Heating/E. Electrical

\$684,877

**(FUNDED TO DATE)**

**\$1,345,290**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY04/05 Ph 3 - N. Electrical/Windows**

**\$696,293**

**PROJECT TOTAL**

**All Phases**

**\$2,041,583**





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No. Score

90 18 Colorado Community Colleges at Lowry

**Current Funding**

**Recommendation**

**\$453,900**

**Repair/Replace Mechanical System, Building 965, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The mechanical systems in this facility building 965 (RM #9119) on the HEAT Center campus, which houses the digital video production studio, are 25 years old and are causing continual disruptions. The equipment is unreliable, the air distribution is inadequate and the existing system controls are unable to serve the specific needs of a state of the art video production studio. This project replaces the chiller, boiler, pumps, 4 air handlers, VAV boxes, associated piping, ductwork and controls.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$453,900**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$453,900**



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No. Score

91 18 Colorado State University

**Current Funding**

**Recommendation**

**\$551,876**

**Replace Deteriorated Items, Forestry, Ph 2 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. Building heating, plumbing, and electrical systems are nearly 60 years old and are obsolete in the Forestry Building (RM #3260). Parts are difficult to obtain. The heating system is leaking and outages are becoming more frequent. The plumbing system no longer meets code. All systems need to be replaced. The roofing leaks and can't be repaired by patching. The windows are single glazed and the sashes have dry rot. Phase 1 replaced windows, provided asbestos abatement for the new mechanical room and built the mechanical room. Phase 2 replaces the electrical and plumbing systems. Phase 3 replaces the heating system and ceiling tiles.

**PRIOR PHASING M01017**

FY01/02 Ph 1 - Windows/Mechanical Room

\$450,700

**(FUNDED TO DATE)**

**\$450,700**

**CURRENT PHASE**

**FY04/05 Ph 2 - Electrical/Plumbing**

**\$551,876**

**FUTURE PHASING**

FY05/06 Ph 3 - Heating System

\$588,694

**(PROJECT BALANCE)**

**\$588,694**

**PROJECT TOTAL**

**All Phases**

**\$1,591,270**





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No. Score

92 18 Auraria Higher Education Center

**Current Funding**

**Recommendation**

**\$873,652**

**Replace PE/Events Center/1200 7th St. and Plaza Building Roofs, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The roofing on portions of PE/Events Center (RM #1211), 1200 7th Street (RM #1213), and the Plaza Building (RM #1218) have deteriorated with blisters, wrinkles, splits, poor drainage, and wet insulation. Water penetration into buildings has damaged the structure, walls, paint, and equipment. Copings and building sealants are also deteriorated. Emergency funds have repair part of the PE/Events Center roof. The revised Phase 1 replaces roofing (adding sloped insulation), coping, and building sealant on the remainder of the PE Events Center building and on both the Plaza Building and 1200 7th Street buildings. Railings on deck walls on the Plaza Building will be modified with new coping installed. PE/Events Center is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY04/05 Ph 1**

**\$0**

**\$873,652**

FUTURE PHASING

**(PROJECT BALANCE)**

PROJECT TOTAL

**All Phases**

**\$0**

**\$873,652**





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No. Score

93 18 Department of Public Safety

**Current Funding**

**Recommendation**

**\$293,596**

**CSP Academy/CGW Repairs, Ph 3 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. The Academy Building (RM #6227) is 33 years old. The mechanical and electrical systems are worn out and need repairs and replacement to bring the system up to current standards and codes. The exterior building system walls, windows and doors need repairs and replacement to prevent further deterioration. The interior walls, ceilings, and floor finishes need repairs/replacement. Plumbing fixtures is old, worn out, and need replacement. Life safety/code compliance/fire alarm system upgrades are necessary in the dorm section of building and have been added to this project. The entire building has been transferred to DPS/CSP from DMA. Phase 1 provided for repair and replacement of the boiler, pumps, controls, valves, distribution piping and other components of mechanical system. Phase 2 provided for electrical system repairs/update; facility exterior repairs/maintenance, roof, windows, doors. Phase 3 will include interior facility systems repairs/replacement, flooring, ceilings, and bathroom partitions/fixtures. Academy Building is pictured.

**PRIOR PHASING M00105**

FY00/01 Ph 1 - Mechanical

FY01/02 Ph 2 - Electrical, Doors, Windows

**(FUNDED TO DATE)**

**CURRENT PHASE**

**FY04/05 Ph 3 - Interior Systems**

\$257,854

\$304,962

**\$562,816**

**\$293,596**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**PROJECT TOTAL**

**All Phases**

**\$0**

**\$856,412**





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No. Score

94 18 University of Colorado at Colorado Springs

**Current Funding  
Recommendation**

**\$516,796**

**Repair Campus Infrastructure, Ph 2 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. The campus is experiencing erosion and drainage problems in many areas. There is deterioration of roads and fire lanes campus wide. Phase 2 will stabilize a slope failure behind Dwire Hall and upgrade the footpath and drainage behind the Housing Village. It will also address the main access road to Lot 3 and East Entrance as well as Lot 1 access. Phase 3 will address filled drainage ditches and road erosion adjacent to Stanton Road.

**PRIOR PHASING M01025**

FY01/02 Fire Access, Subsurface Drainage

\$297,812

**(FUNDED TO DATE)**

**\$297,812**

**CURRENT PHASE**

**FY04/05 Ph 2 - Slope Failures**

**\$516,796**

**FUTURE PHASING**

FY05/06 Ph 3 - Retaining Walls

\$301,360

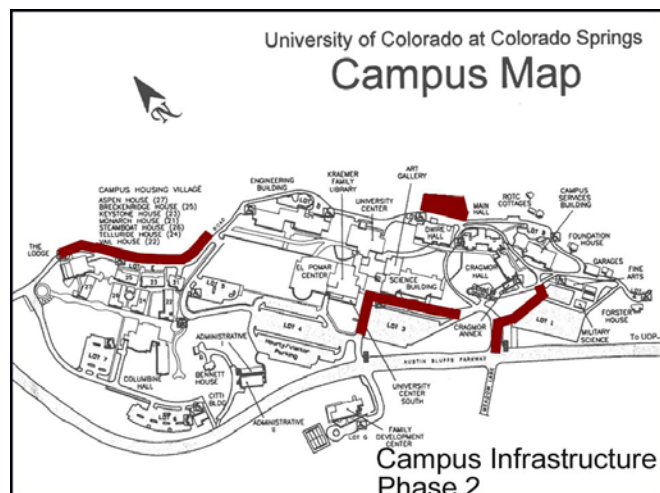
**(PROJECT BALANCE)**

**\$301,360**

**PROJECT TOTAL**

**All Phases**

**\$1,115,968**



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No. Score

95 20 Department of Human Services

Current Funding

Recommendation

\$75,520

**Replace East Overhead Electrical System, Grand Junction Regional Center, Ph 1 of 1**

Recommended in FY 03/04, not appropriated. This project will replace the forty-year-old 4.16KV overhead system with a 13.2 KV distribution leg matching the service on the remainder of the campus. The system has failed and power is not available to one residential building making it temporarily unusable. Two new transformers will be required as well as new exterior lighting surrounding the emergency medical access area.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1

\$75,520

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$75,520





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**Current Funding  
Recommendation**

96 20 Division of Information Technology

**\$71,791**

**Replace Emergency Generators (A), Ph 4 of 5**

Recommended in FY 02/03 and FY 03/04, not appropriated. The remote radio sites have emergency generators to maintain power for public safety communications during power interruptions. The generators are 30+ years old. Parts are difficult to find and the reliability is questionable due to age. These generators need to be replaced. Phase 4 sites include Grouse Mt. (RM #1921), Fowler (RM #1865), Reiradon Hill (RM #1899), Wray (RM #1900), and Valley (RM #1871). Reiradon Hill is pictured.

**PRIOR PHASING M90102**

FY99/00 Ph 1 - Various Locations	\$68,000
FY00/01 Ph 2 - Various Locations	\$68,000
FY01/02 Ph 3 - Various Locations	\$71,060

<b>(FUNDED TO DATE)</b>	<b>\$207,060</b>
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**CURRENT PHASE**

<b>FY04/05 Ph 4 - Various Locations</b>	<b>\$71,791</b>
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**FUTURE PHASING**

FY05/06 Ph 5 - Various Locations	\$71,791
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<b>(PROJECT BALANCE)</b>	<b>\$71,791</b>
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**PROJECT TOTAL**

<b>All Phases</b>	<b>\$350,642</b>
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No. Score

97 20 Front Range Community College

**Current Funding  
Recommendation**

**\$542,407**

**Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. The facility audit performed in 1999 identified that the Main Building electrical rooms and switchgear violate code and is a life safety concern due to overloading. In addition, the components can no longer be maintained due to obsolescence. This project proposes replacement of three switchgears and branch circuits and adding room clearance to comply with overall safety standards. Phase 1 will design the system and replace one unit. Phase 2 will replace the remaining electrical switchgears. Westminster (RM #750) building is pictured.

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Construction

\$844,502

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$844,502**

CURRENT PHASE

PROJECT TOTAL

**FY04/05 Ph 1 - Design/Construction**

**\$542,407**

**All Phases**

**\$1,386,909**



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No. Score

98 20 Western State College

**Current Funding  
Recommendation**

**\$241,636**

**Repair/Replace Pool and Filter System, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. The existing pool filter system at Paul Wright Gymnasium (RM #100) is leaking with the connecting piping. The chemical dispenser system does not work properly. Tile is falling out and needs to be replaced. The pool lights are not working. This project includes replacing the existing pool filter system and the associated piping to and from the existing pool, replacing the existing chemical dispenser system with a new state-of-the-art dispenser system, repairing and replacing the existing pool light system with a new and safe lighting fixture, repairing the pool tile, and installing new stainless steel gutter system.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1 - Filter System**

**\$241,636**

FUTURE PHASING

FY05/06 Ph 2 - Chemical System/Tile

**\$309,000**

**(PROJECT BALANCE)**

**\$309,000**

PROJECT TOTAL

**All Phases**

**\$550,636**





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No. Score

99 20 Judicial Department

**Current Funding  
Recommendation**

**\$188,335**

**Replace Roofing, Judicial Building, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The project replaces the original 27-year-old built-up roof on the Judicial Building (RM #117). Water damage from roof leaks is apparent in numerous locations in the building.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$188,335**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$188,335**



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No. Score

100 20 Northeastern Junior College

**Current Funding**

**Recommendation**

**\$111,110**

**Replace Roofs on Walker Hall, Hays Student Center and Knowles Hall, Ph 1 of 2**

All roofs pond water. Leaks have developed. The existing membrane is brittle and tar on the seams is cracking. Originally, project M90057 was intended to fund the replacement of these roofs with standing seam metal roofs. Excessively high bids only allowed the replacement of Beede-Hamil (RM #4258). M90057 is now terminated. This project request is a change in the scope of the original request resulting in a new project, with Phase 1 fixing the most critical roof, Walker Hall (RM #4265). Phase 2 will repair Hays (RM# 4262) and Knowles (RM# 4261). The new roofing system will incorporate tapered insulation under a membrane roofing system.

**PRIOR PHASING**

**(FUNDED TO DATE)**

**\$0**

**CURRENT PHASE**

**FY04/05 Ph 1 - Walker Roof**

**\$111,110**

**FUTURE PHASING**

FY05/06 Ph 2 - Hays/Knowles Roofs

**\$395,136**

**(PROJECT BALANCE)**

**\$395,136**

**PROJECT TOTAL**

**All Phases**

**\$506,246**





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No. Score

101 20 Capitol Complex Facilities

**Current Funding**

**Recommendation**

**\$458,325**

**Replace Deteriorated Roofs at Four Buildings, Ph 1 of 3**

The roofs on four Capitol Complex buildings; 1881 Pierce St (RM #8142), State Office Building (RM #143), Centennial (RM #140), Power Plant (RM #139) are deteriorating. The 1998 roof report documented the condition, numerous leaks, and cost to replace. Phase 1 is the 1881 Pierce building (pictured) roof, which is 18 years old. The roof is leaking at the parapets and roof drains, has split flashing, and deteriorated concrete roof walkway pads. Replace roofs with a new 60-mil EPDM system and add required insulation. Phase 2 is the Power Plant. Phase 3 is the Centennial and SOB buildings.

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 – Power Plant

\$206,850

FY06/07 Ph 3 – Centennial, SOB

\$367,725

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$574,575**

CURRENT PHASE

**FY04/05 Ph 1 - DOR 1991 Pierce**

**\$458,325**

PROJECT TOTAL

**All Phases**

**\$1,032,900**





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No. Score

**Current Funding  
Recommendation**

102 20 Colorado Northwestern Community College

**\$544,376**

**Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1**

Colorado Northwestern Community College has 10 buildings that are connected via a tunnel system where steam pipes, water and other utilities to join buildings. These tunnels are connected to the return air duct system in some of the buildings. Some of the steam pipes still have asbestos insulation (no friable insulation noticed). The tunnel walls and roofs have started to fail in some location with the potential to create sinkholes under the sidewalks or grounds on campus. This project will eliminate the asbestos and the dangers involved with this substance. This project will repair the tunnels and provide a safer environment for students and employees. Johnson Building (RM #7724) pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

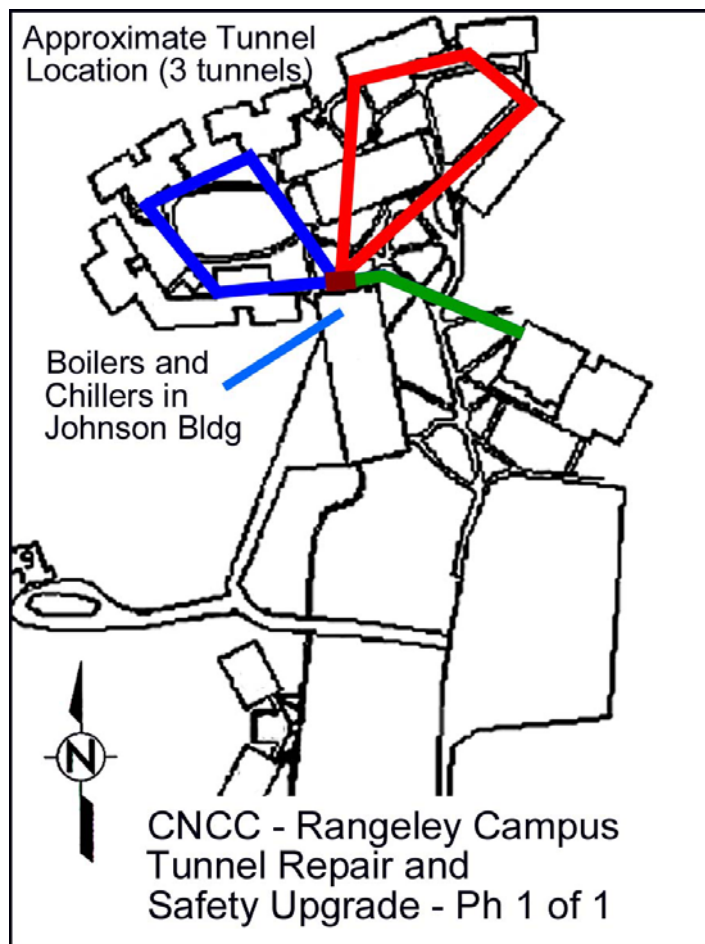
PROJECT TOTAL

**FY04/05 Ph 1**

**\$544,376**

**All Phases**

**\$544,376**



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No. Score

103 20 Mesa State College

**Current Funding  
Recommendation**

**\$218,364**

**Replace Chiller/Heiny Hall, Ph 1 of 1**

This 30-year-old chiller is in poor condition. There are cracks in the condenser coils. The temperature controller has been replaced. The refrigerant has to be charged regularly to ensure proper performance indicating a refrigerant leak. The motors on the condenser also need to be replaced. The manufacturer lists the useful life of this equipment to be 15 to 20 years and ASHRAE indicates the useful life to be in the 20-year range. This equipment is past the useful life expectancy and should be replaced in the near future. Heiny Hall (RM #216) is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$218,364**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$218,364**



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No. Score

Current Funding

Recommendation

104 20 Department of Military and Veterans Affairs

**\$351,800**

**Exterior Closure Replacement, Ph 1 of 2**

Recommended in FY 03/04, not appropriated. The exterior curtain wall system has failed on building #248 and #268 at the Englewood Starc Headquarters (RM #6021) due to improper installation and age. The systems are obsolete and must be replaced to address the problem. Water infiltration is damaging the buildings. The entry doors are worn and must be replaced to provide security and efficiency. Phase 1 of the project is being resubmitted due to suspension of funding and will be phased to complete the exterior glazing of Building #268. \$35,558 was expended from the original phase 1 appropriation for design services. Building #268 is pictured.

PRIOR PHASING	<b>M00099</b>	CCFE	FF	FUTURE PHASING	CCFE	FF
FY00/01	Ph 1 – Bldg 268	\$267,688	\$0	FY05/06	Ph 2 – Bldg #248/Ext. Glass	\$555,543
FY00/01	Ph 1 - Funding Reduced	(\$232,130)	(\$0)			\$555,543
<b>(FUNDED TO DATE)</b>		<b>\$35,558</b>	<b>\$0</b>	<b>(PROJECT BALANCE)</b>		<b>\$555,453</b>
						<b>\$555,453</b>
CURRENT PHASE		CCFE	FF	PROJECT TOTAL	CCFE	FF
FY04/05	Ph 1 - Bldg #268/Ext. Glass	\$351,800	\$351,800	All Phases	\$942,811	\$907,253





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No. Score

105 20 Colorado Community Colleges at Lowry

Current Funding

Recommendation

\$274,830

**Install Pedestrian Lighting, Ph 1 of 1**

Recommended in FY 03/04, not appropriated. The current lighting does not meet the functional needs or the safety standards of the campus and the expectations of the public. This project would establish design criteria and then would replace existing lighting as well as add new lighting around buildings, walks, grounds and parking lots.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

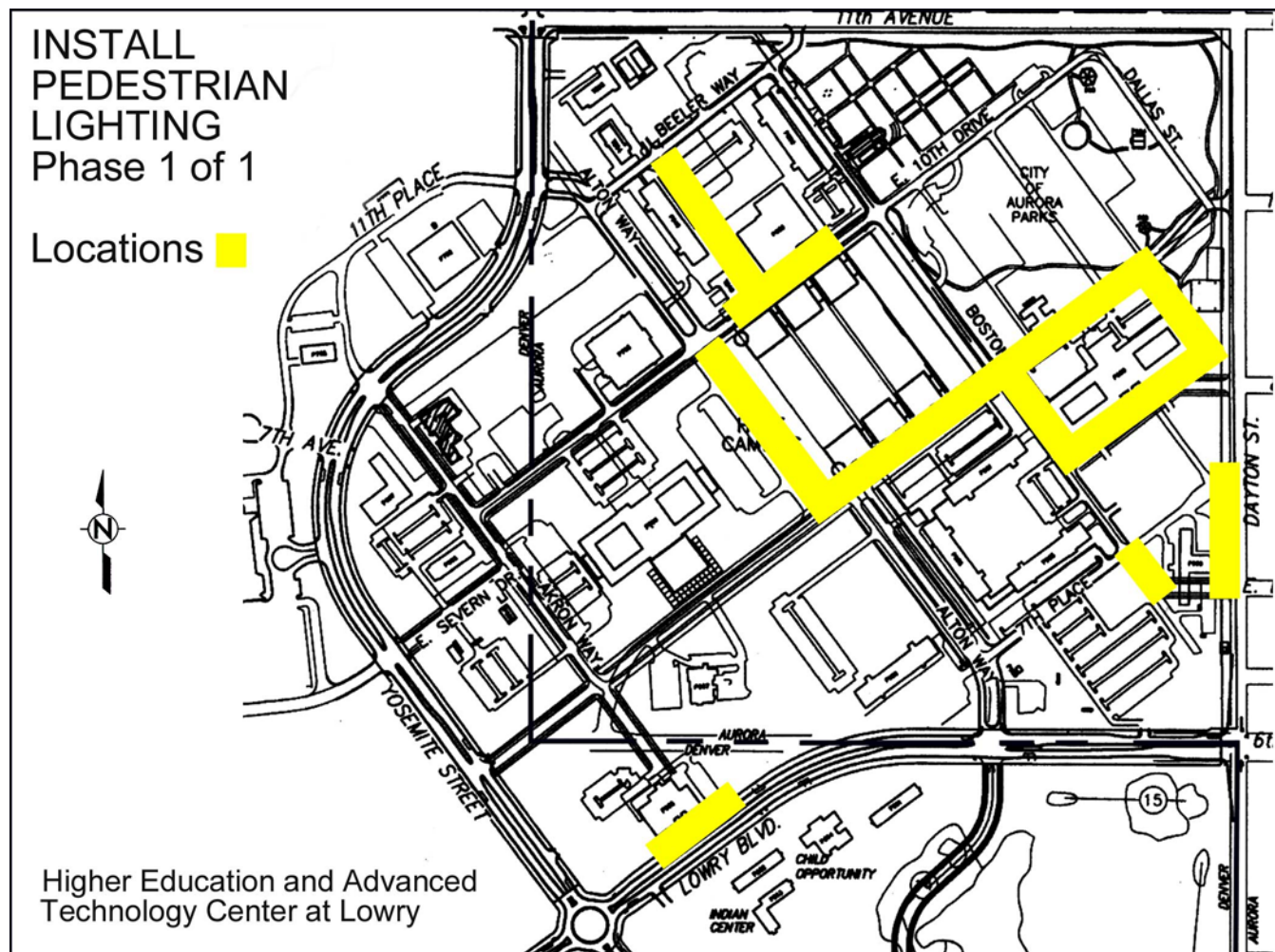
PROJECT TOTAL

FY04/05 Ph 1

\$274,830

All Phases

\$274,830



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No. Score

**Current Funding  
Recommendation**

106 21 Department of Human Services

**\$375,570**

**Repair/Replace Elevator, Ph 1 of 1**

Recommended in FY 02/03, not appropriated. This project will upgrade one of two elevators in Building B (RM #1010) that serve the office functions of Department of Human Services. The scope of work includes reconditioning the hoist machine, new controller, ACV3F motor drive, governor, hoist ropes and governor ropes, traveling cables and wiring, car door operator, car and hoist way doors, roller guides, demolition, HVAC upgrades to mechanical room, and electrical upgrades.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

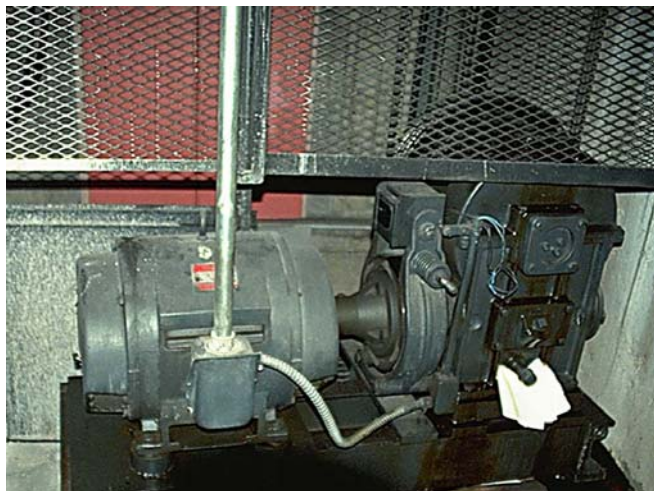
**FY04/05 Ph 1**

**\$375,570**

PROJECT TOTAL

**All Phases**

**\$375,570**





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No. Score

107 21 Department of Corrections

Current Funding

Recommendation

\$467,209

**Electrical System Improvements, BVCC, Ph 1 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. The majority of the electrical power infrastructure at Buena Vista Correctional Complex (BVCC) is over forty years old; line failures are a common occurrence with many major power outages during the last few years. Phase 1 will replace the primary service throughout the entire complex and construct an emergency circuit from the Generator Building to the southwest corner of the complex. It will also install a new main voltage automatic transfer switch, transformer, and sectionalizing switch at the Generator Building. Phase 2 will replace the primary power distribution loop around the west and north sides of the complex and construct the emergency power circuit to the Warehouse/Bootcamp. Phase 3 will replace secondary electrical equipment to portions of Main Building, Vocational Building, Chapel and North Building.

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 – Primary/Emergency

\$441,274

FY06/07 Ph 3 - Secondary

\$461,523

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$902,797

CURRENT PHASE

PROJECT TOTAL

FY04/05 Ph 1 - Primary/Emergency

\$467,209

All Phases

\$1,370,006





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No. Score

108 21 Auraria Higher Education Center

**Current Funding  
Recommendation  
\$597,682**

**Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 1 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. Many different system's) components on the campus are at the end of their useful life and are deteriorating as documented by the facilities condition audit program. Most campus buildings were built in the late seventies. Continued deterioration of mechanical, electrical, and plumbing system has resulted in unexpected downtime, program disruption, and an ineffective maintenance program. This project will replace components based upon the facility audit and critical functions in three phases. The following buildings are in this project: Library (RM #121), Child Development (RM #1209), North Classroom (RM #1236), Central Classroom (RM #1207), PE/Events Center (RM #1211), Science (RM #1216), 1200 7th Street (RM #1213), St. Cajetan's (RM #1215), Rectory Office (RM #1214), South Classroom (RM #1217), West Classroom (RM #1221), and Technology Building (RM #1220). Science Building is pictured.

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Various Buildings

\$552,695

FY06/07 Ph 3 - Various Buildings

\$595,922

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,148,617**

CURRENT PHASE

PROJECT TOTAL

FY04/05 Ph 1 - Various Buildings

\$597,682

All Phases

\$1,746,299



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No. Score

109 21 University of Colorado at Boulder

Current Funding

Recommendation

\$196,907

**Main Campus Tunnel Security Projects, Ph 2 of 4**

Recommended in FY 02/03 and FY 03/04, not appropriated. This project addresses security problems concerning access to the utility tunnels. Phase 1 replaced sidewalk hatches with models that can be secured in order to prevent students and vagrants from entering the confined space and unsafe conditions (asbestos pipe insulation) in the tunnels. The original Phase 2 has been split into a smaller phase 2 and a new phase 3. Phases 2, 3 and 4 will replace doorways into the tunnels as shown on map. The existing doorways are made of different materials, do not have rated assemblies, and do not provide easy egress in an emergency.

**PRIOR PHASING M00041**

FY00/01 Ph 1 - Sidewalk Hatches \$169,156

**(FUNDED TO DATE)**

**\$169,156**

**CURRENT PHASE**

FY04/05 Ph 2 - Security Doors Various Locations \$196,907

**FUTURE PHASING**

FY05/06 Ph 3 - Security Doors Various Locations \$196,909

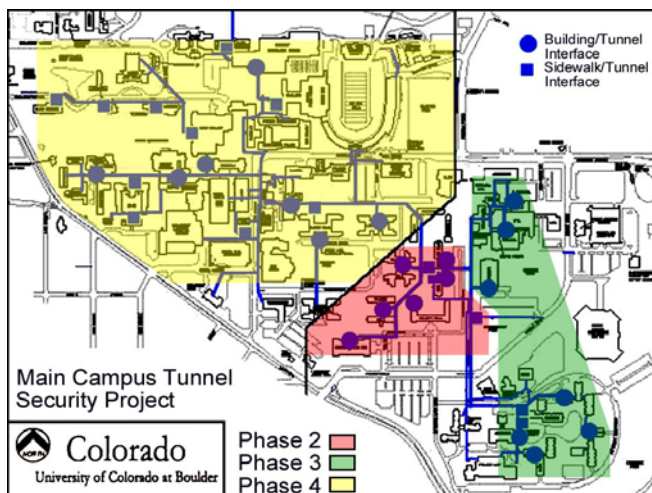
FY06/07 Ph 4 - Security Doors Various Locations \$412,217

**(PROJECT BALANCE)**

**\$609,126**

**PROJECT TOTAL**

**All Phases \$975,189**





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No. Score

110 21 Colorado State University

**Current Funding**

**Recommendation**

**\$697,565**

**Replace Deteriorated Items, Music, Ph 2 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. All systems in the Music Building (RM #3224) are 73 years old and well beyond their life cycle. The heating system will no longer heat the building properly, and the plumbing, electrical and fire alarm systems do not meet code. The skylights leak and are beyond repair. Wood windows are single glazed and the exterior of the frames and sashes have dry rot. Flooring is badly deteriorated and tiles contain asbestos. Phase 1 replaces skylights, windows, flooring, fire alarm system and ceiling tiles. Phase 2 replaces the electrical and plumbing systems. Phase 3 replaces the heating system.

**PRIOR PHASING M01011**

FY01/02 Ph 1 - Skylights/Fire Alarm/Flooring \$600,586

**(FUNDED TO DATE) \$600,586**

**CURRENT PHASE**

**FY04/05 Ph 2 - Electrical/Plumbing \$697,565**

**FUTURE PHASING**

FY05/06 Ph 3 - Heating System \$651,600

**(PROJECT BALANCE) \$651,600**

**PROJECT TOTAL**

**All Phases \$1,949,751**





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No. Score

111 21 University of Northern Colorado

**Current Funding**

**Recommendation**

**\$891,902**

**Replace Deteriorated Systems Gray Hall, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. This request will update most of the buildings systems in Gray Hall (RM #836). The 2000 University Buildings Facility Audit identified the most deteriorated systems in this building. The building systems include flooring, ceiling, interior walls, complete window replacements and mechanical/electrical improvements. The project has been broken into two phases. Phase 1 design for the project along with the window replacement. Phase 2 will deal with the mechanical, electrical systems improvements and the necessary architectural improvements. Gray Hall is pictured.

**PRIOR PHASING**

**(FUNDED TO DATE)**

**\$0**

**CURRENT PHASE**

**FY04/05 Ph 1 - Design/Window Repair**

**\$891,902**

**FUTURE PHASING**

**FY05/06 Ph 2 - Mech/Elec/Arch Items**

**\$1,097,883**

**(PROJECT BALANCE)**

**\$1,097,883**

**PROJECT TOTAL**

**All Phases**

**\$1,989,785**



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No. Score

112 21 Colorado State University

**Current Funding**

**Recommendation**

**\$267,825**

**Replace Deteriorated Roads and Sidewalks, Ph 3 of 5**

Recommended in FY 02/03 and FY 03/04, not appropriated. Asphalt streets on campus have deteriorated due to age, intensity of use, and need to be repaired to remain viable for automobile and bicycle traffic. Sidewalks and gutters are broken and present safety hazards to pedestrians and bicycle riders. Phase 3 replaces Pitkin Street and Walks.

**PRIOR PHASING M00033**

FY00/01 Ph 1 - Rampart

FY01/02 Ph 2 - Mason S. Drive

**(FUNDED TO DATE)**

**CURRENT PHASE**

**FY04/05 Ph 3 - Pitkin**

\$544,500

\$293,191

**\$837,691**

**\$267,825**

**FUTURE PHASING**

FY05/06 Ph 4 - W. Pitkin

FY06/07 Ph 5 - Old Main

**(PROJECT BALANCE)**

**PROJECT TOTAL**

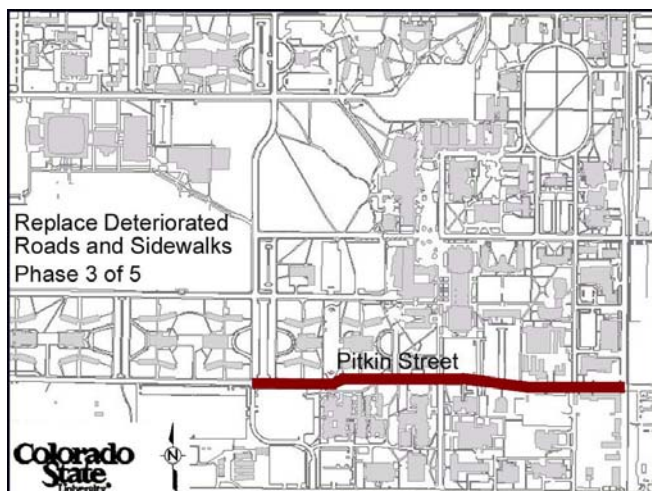
**All Phases**

\$296,835

\$322,384

**\$619,219**

**\$1,724,735**





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**Current Funding**

No. Score

**Recommendation**

113 24 Colorado Community Colleges at Lowry

**\$95,228**

**Install Water Meters, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. Twelve existing buildings have no water meters. These buildings are now within the City of Aurora's jurisdiction. Water is charged by a general flow meter on an averaged basis. The City of Aurora requires that the facilities be metered. This project will add the required water meters to all buildings and associated landscaped areas.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

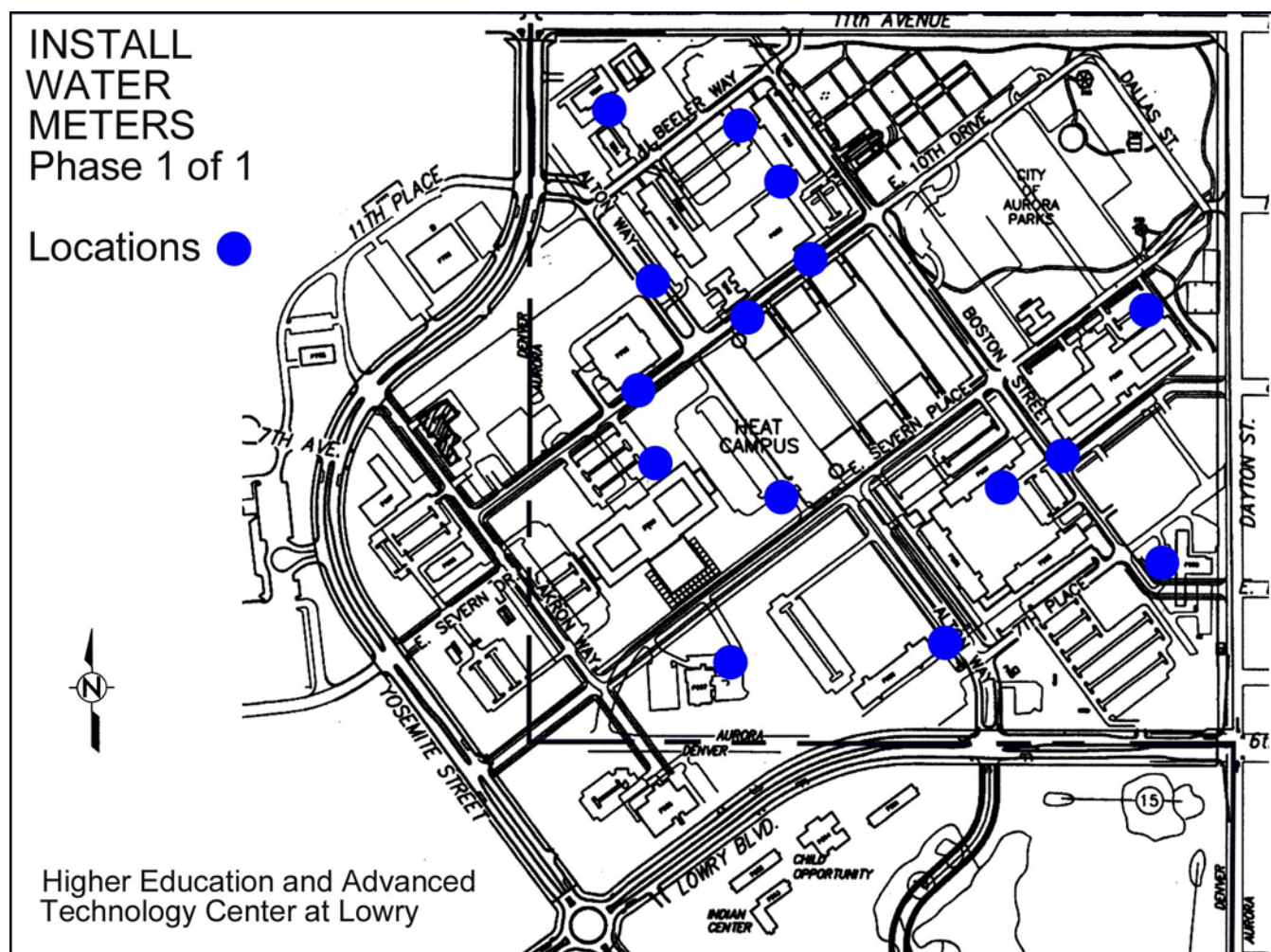
PROJECT TOTAL

FY04/05 Ph 1

\$95,228

All Phases

\$95,228





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No. Score

114 24 Colorado School for the Deaf and Blind

**Current Funding**

**Recommendation**

**\$60,000**

**Water Meters Replacement/Upgrade, Ph 1 of 1**

Recommended in FY 03/04, not appropriated. Two water meters serve the campus. The primary meter serves all domestic and landscape water for the campus and, the second serves irrigation for the football field. At the current time the school is in violation of the Federal Safe Drinking Water Act and the Colorado Primary Drinking Water Regulation without the proper backflow prevention equipment. \$3,663 of the original appropriation was expended on design services. The plan is to add a backflow device at the primary water meter and at all the irrigation connections. This project is being resubmitted due to the deappropriation of funding.

**PRIOR PHASING M00026**

FY00/01 Ph 1

\$58,150

FY00/01 Ph 1 - Funding Reduced

(\$54,487)

**(FUNDED TO DATE)**

**\$3,663**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

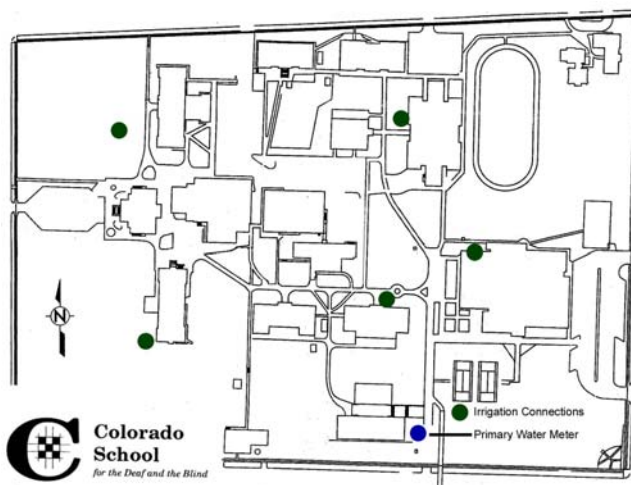
**FY04/05 Ph 1**

**\$60,000**

**PROJECT TOTAL**

**All Phases**

**\$63,663**



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No. Score

115 24 Colorado State University

**Current Funding**

**Recommendation**

**\$502,849**

**Chilled Water System Expansion, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The project provides the installation of a central chilled water system to most of the buildings on Main Campus. The project is to be coordinated with the CFC refrigerant phase out project, which is being funded separately. The central chilled water system is being installed to provide a chilled water source once the R-11 & R-12 refrigerant equipment is removed. The buildings impacted by and to be connected to the replacement chilled waterline are Visual Arts (RM #3309), Aylesworth (RM #3204), and Education (RM #3309). Aylesworth is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$502,849**

FUTURE PHASING

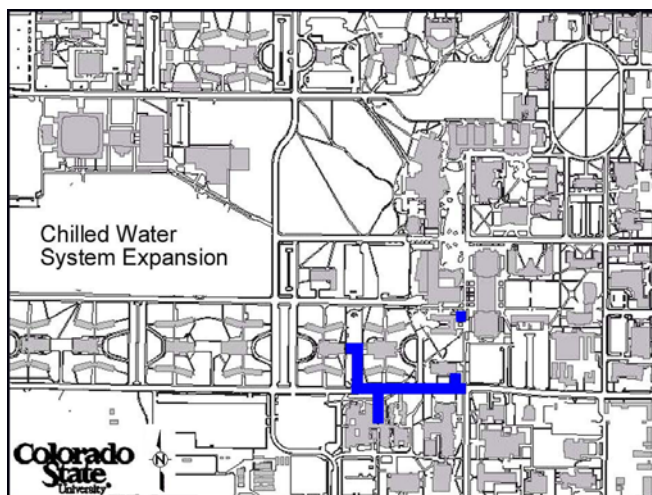
**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$502,849**





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No. Score

116 24 Colorado State University - Pueblo

Current Funding

Recommendation

\$350,000

**Campus Structural Analysis, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. It is known that the campus is built on highly expansive soils. Surface springs, pierced water tables, irrigation and storm run-off contribute to the instability of the soils/bedrock under the building foundations. As the soils are wetted, they expand/swell causing the foundations and floor slabs to heave. When the soils dry, they shrink and the foundations and floor slabs settle. The movement causes the concrete structure, which comprises the structural integrity of the building, to crack. Evidence of the damage and movement can be seen in cracked structural members, cracked wall materials, jammed doors and windows, cracks in floor slabs, and broken caulked joints in slabs/sidewalks, precast concrete wall panels and windows. This project will complete an extensive building condition survey, soils testing program, infrastructure condition survey, surface drainage study, irrigation study and design/install emergency repairs as needed. This project will develop a standard inspection for routine observation of buildings with previous structural distress and others, which may experience future distress due to the campus adverse soil conditions.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1

\$350,000

FUTURE PHASING

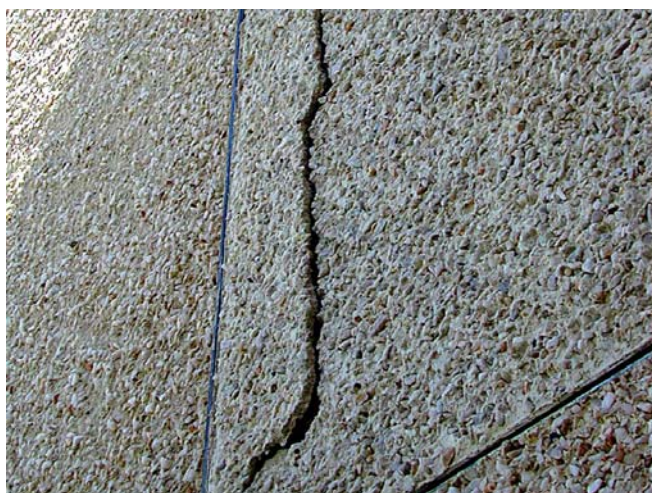
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$350,000





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No. Score

117 24 Department of Human Services

Current Funding

Recommendation

\$1,018,436

**Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5**

Recommended in FY 02/03, not appropriated. It has been determined through selective forensic testing (cameras and destructive testing) that the chilled water, soft water, compressed air, raw water, steam distribution, domestic water, and the distribution tunnel need to be repaired and/or replaced. Some of the tunnel infrastructure systems have not been replaced since they were originally installed over 50 years ago. Phase 1 repairs utility systems in North Crossover Tunnel, West Crossover Tunnel, a portion of Northeast Tunnel, and West Tunnel to Center Road. Phase 2 repairs utility systems in West Tunnel to 17th Street and South Crossover Tunnel. Phase 3 repairs utility systems in West Crossover and North Crossover Tunnels to Buildings 120-121 and 125-126. Phase 4 repairs utility systems in East Tunnel. Phase 5 repairs utility systems in Main Tunnel South Campus. \$79,483 was expended from the original appropriation for design services.

**PRIOR PHASING M01052**

FY01/02 Ph 1 - NX, WX, NE, W Tunnels

\$1,057,801

FY01/02 Ph 1 - Funding Reduced

(\$978,318)

**FUTURE PHASING**

FY05/06 Ph 2 - Design and NE Tunnel

\$1,021,127

FY06/07 Ph 3 - West Tunnel

\$1,346,796

FY07/08 Ph 4 - E Tunnel, SX

\$1,368,263

FY08/09 Ph 5 - East Tunnel, NX

\$1,521,561

**(FUNDED TO DATE)**

**\$79,483**

**(PROJECT BALANCE)**

**\$5,257,747**

**CURRENT PHASE**

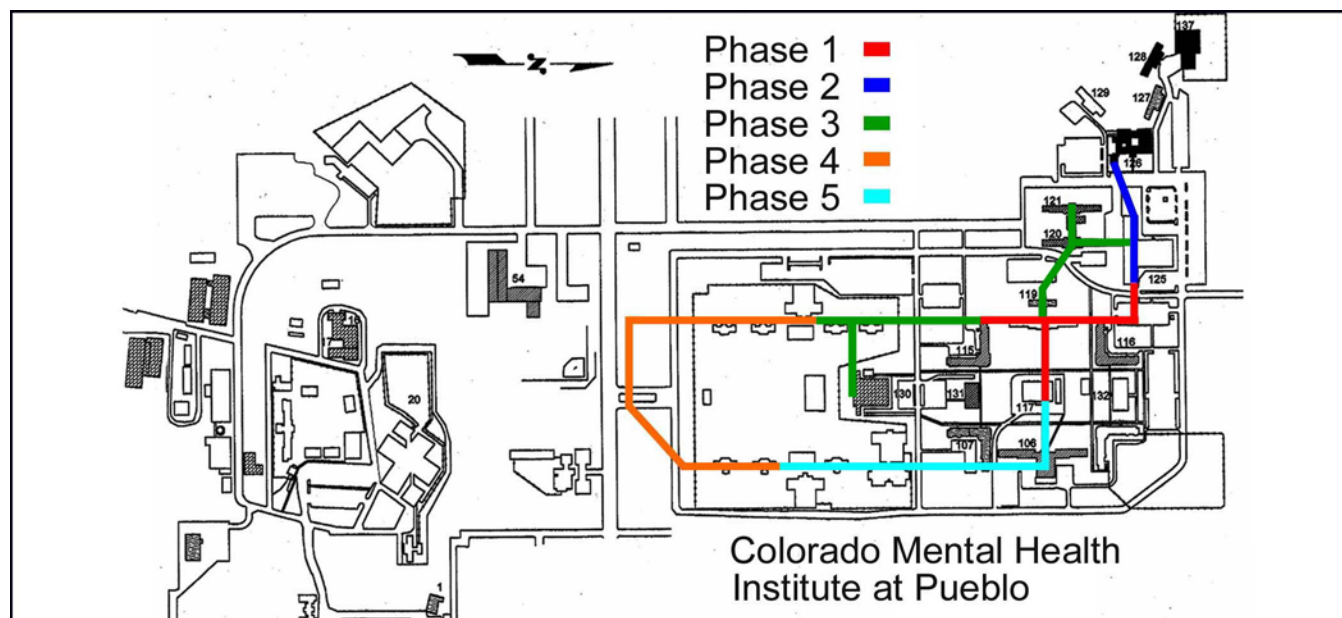
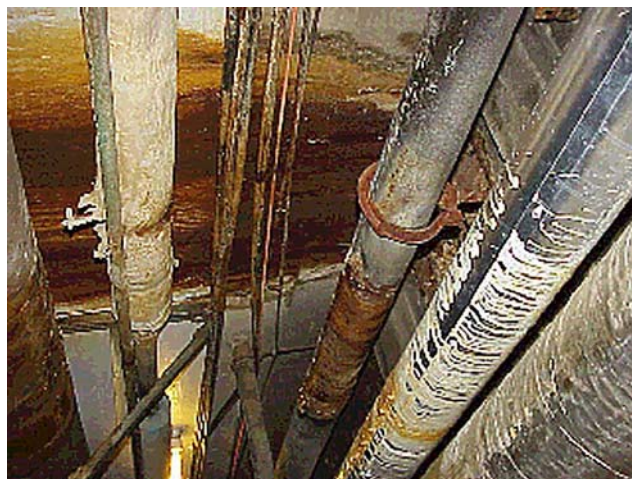
**FY04/05 Ph 1 - NX, WX, NE, W Tunnels**

**\$1,018,436**

**PROJECT TOTAL**

**All Phases**

**\$6,355,666**



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No. Score

118 24 Colorado State University

**Current Funding**

**Recommendation**

**\$490,415**

**Replace Deteriorating Steam and Condensate North Line, Ph 1 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. The steam and condensate lines are over 50 years old and were designed for 10 PSI steam pressure. They are currently being operated at 20 PSI to meet the system demands. This creates a significant safety hazard should a steam Pressure Relief Valve (PRV) fail. The new lines will be rated at 125 PSI and will distribute 60 PSI steam to match the rest of the campus system. Phase 1 installs new piping in the old tunnel leaving the heating plant and installs 2 PRV stations. Phase 2 installs a new tunnel lid and piping from Occupational Therapy (RM #3241) to Ammons Hall. Phase 3 installs a new concrete trench from Ammons Hall (RM #3226) to Rockwell Hall (RM #3199). The Heating Plant (RM #3245) is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1 - Piping

\$490,415

FUTURE PHASING

FY05/06 Ph 2 - Tunnel and Piping

\$678,664

FY06/07 Ph 3 - Concrete Trench

\$806,698

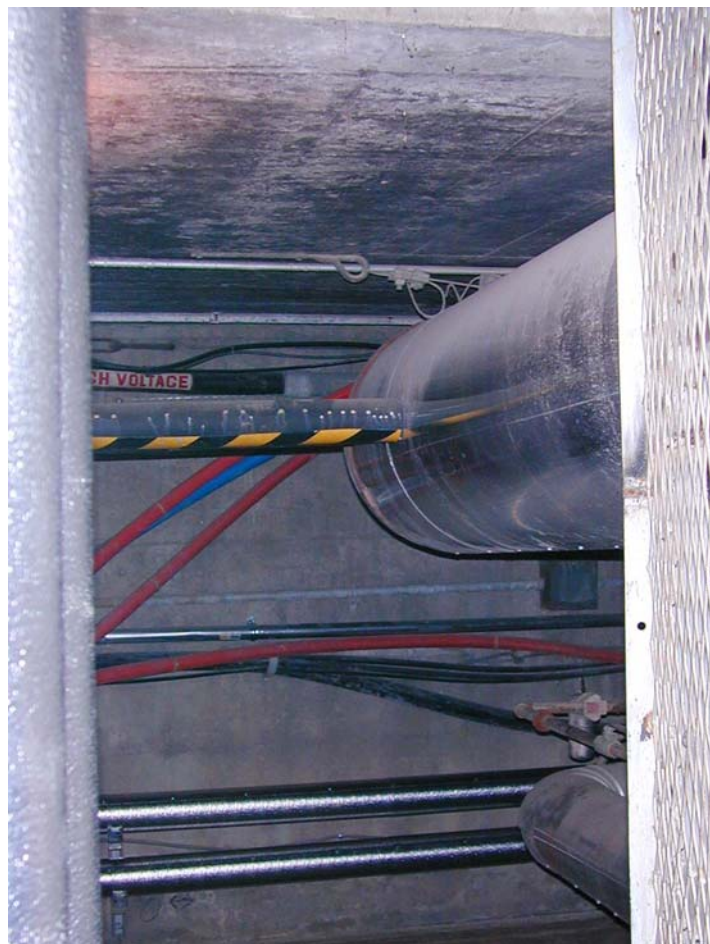
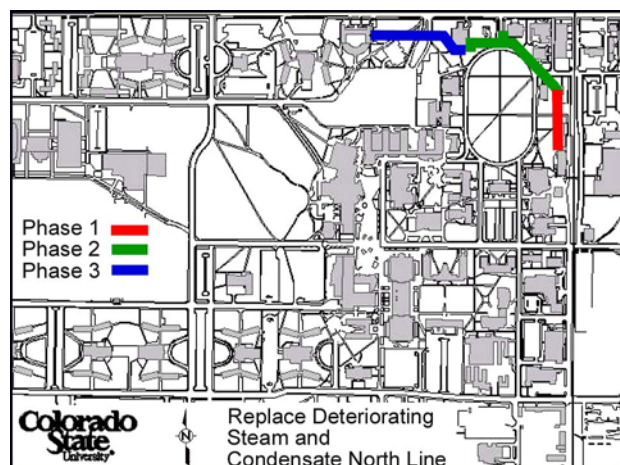
(PROJECT BALANCE)

\$1,485,362

PROJECT TOTAL

All Phases

\$1,975,777





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No. Score

119 24 Division of Information Technology

**Current Funding**

**Recommendation**

**\$85,500**

**Replace Microwave Site Propane Tanks, Ph 1 of 3**

The remote radio sites have a generator in the event of a commercial power failure to enable microwave-transmitting capability. Propane tanks are used as a fuel source to allow the generator to function. The propane tanks have been in service for over 40 years with the normal corrosion that results over such an extended period of time. In addition, most of these tanks are obsolete and it is difficult to obtain replacement valves and other key parts. The microwave site must be operational 24 hours per day to enable microwave traffic to transmit. If a unit fails, the site and possibly an entire region is unable to transmit microwave traffic that is used continuously by the Division of Public Safety and other local area emergency responders. These propane tanks need to be replaced as soon as possible to minimize the outages of the public safety microwaves communications network. Phase 1 will replace the propane tanks at the 19 most critical sites. Phase 2 will replace 10 tanks. Phase 3 will replace the tanks at 10 sites. Reiradon Hill (RM #1899) pictured.

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - 10 Sites

\$45,000

FY06/07 Ph 3 - 10 Sites

\$45,000

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$90,000**

CURRENT PHASE

PROJECT TOTAL

FY04/05 Ph 1 - 19 Sites

**\$85,500**

**All Phases**

**\$175,500**





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No. Score

120 24 Adams State College

**Current Funding  
Recommendation**

**\$411,116**

**Roof Replacement, Various Buildings, Ph 1 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. The roofs are reaching their life expectancy. All of the roofs show signs of deterioration and have been patched through routine maintenance. Phase 1 would re-roof the Music Building (RM #160) utilizing methods most recently employed at ASC campus with a standing seam metal roof system where appropriate and feasible. Additionally, the roof of the Planetarium (RM #156) would be recoated replacing the current hypalon with a urethane coating. The Planetarium is pictured.

**PRIOR PHASING**

**(FUNDED TO DATE)**

CURRENT PHASE

**FY04/05 Ph 1 - Various Buildings**

**\$0**

**\$411,116**

**FUTURE PHASING**

FY05/06 Ph 2 - Various Buildings

FY06/07 Ph 3 - Various Buildings

**\$581,110**

**\$424,060**

**(PROJECT BALANCE)**

**\$1,005,170**

PROJECT TOTAL

**All Phases**

**\$1,416,286**



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121 24 Department of Human Services

**Current Funding  
Recommendation**

**\$225,290**

**Replace Roofs Buildings, Mount View Youth Services Center, Ph 1 of 1**

Recommended in FY 03/04, not appropriated. The project replaces the failed membrane roofing on Buildings 54, 55 and 56 (RM #2931, #2928, and #2930) at Mount View Youth Services Center and replaces it with a built-up roof. Building 74 (RM #2924) was recently renovated under a capital construction project. Wood shingles on the sloped portions of the roof have been replaced by asphalt shingles; however, the flat roof covering one third of the building has failed and must be replaced. Emergency funding replaced a portion of the Building 74 roof.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$225,290**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$225,290**





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**Current Funding  
Recommendation**

122 24 Colorado School for the Deaf and Blind

**\$377,587**

**Campus-wide Roof Replacement and Repair, Ph 1 of 1**

Recommended in FY 03/04, not appropriated. CSDB campus has many roof areas that have deteriorated to the point that repair is no longer a viable option. In some areas, the useful life of the roofs can be extended with extensive maintenance on the roof and flashing areas. The school proposes replacing approximately 20,000 square feet of flat and shingled roofing surfaces, and repair of about 15,000 square feet. One building, Gottlieb (RM #2611), from the original request was completed at a cost of \$76,321. This project includes Gymnasium (RM #2614) (pictured), Steam Plant (RM #2620), Barn (RM # 2621) and West (RM #2617) Halls. This project is being resubmitted due to deappropriation and suspension of funding. The deterioration has continued, resulting in a revised request to fix the four buildings in only one phase.

**PRIOR PHASING M80029**

FY98/99 Ph 1 - Gottlieb	\$170,773
FY98/99 Ph 1 - Funding Reduced	(\$94,452)
FY00/01 Ph 2 - Gym/Admin	\$204,138
FY00/01 Ph 2 - Funding Reduced	(\$204,138)
FY01/02 Ph 3 - Steam Plant, Barn, Downspouts	\$164,813
FY01/02 Ph 3 - Funding Reduced	(\$164,813)

**FUTURE PHASING**

**(FUNDED TO DATE) \$76,321**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

**FY04/05 Ph 1 \$377,587**

**PROJECT TOTAL**

**All Phases**

**\$453,988**





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123 24 Otero Junior College

**Current Funding**

**Recommendation**

**\$191,542**

**McDivitt Hall Roof Replacement, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. Portions of the McDivitt Hall (RM #131) roofing system range in age from 11 years to 20 years old. The roof system consists of a ballasted EPDM membrane applied over a failed 3 ply built-up roof. Although the roof system has been extensively patched in recent years, the water trapped between the layers of the two roofing systems has caused damage to some of the interior finishes and has saturated the roofing insulation rendering it useless. In addition, the numerous supporting legs of the antiquated solar panels that penetrate the roof's membrane have been a primary source of moisture infiltration. Ponding water on the roof has even made the situation worse. The best solution to the roof problem would be to remove the antiquated solar panels and to replace the roof with a 4 ply asphalt roof applied over a tapered insulation system, thus allowing for a positive drainage of water off the roof. McDivitt Hall is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

CURRENT PHASE

**FY04/05 Ph 1**

**\$0**

**\$191,542**

FUTURE PHASING

**(PROJECT BALANCE)**

PROJECT TOTAL

**All Phases**

**\$0**

**\$191,542**



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Current Funding

Recommendation

124 24 Capitol Complex Facilities

\$265,780

**HVAC System Upgrade, 700 Kipling, Ph 1 of 2**

The Resources Park West building, 700 Kipling Street (RM #6066) has comfort problems consisting of insufficient summertime cooling and lack of adequate air movement from air supply system. The existing rooftop AHU unit is undersized, deteriorated, and cannot handle the increased cooling demands and loads. The air supply riser is significantly undersized, the VAV supply diffusers do not function properly, and replacement parts are no longer available. The existing HVAC control system is outdated and insufficient and should be replaced with new digital (DDC) controls. The rooftop unit has exceeded its maximum service life of 15 years should be replaced with two variable volume units with DX cooling coils and return/relief fans. The existing fan powered terminal units and controls should be replaced with new FPB with electric heating coils. Scope of work should also include: system re-balancing, re-zoning of air distribution, electrical system upgrades, fire alarm system upgrades, and bird control - deterrents installation and cleanup (mechanical equipment and roof). Phase 1 is for Design. Phase 2 is construction.

PRIOR PHASING

FUTURE PHASING

FY05/06 - Construction

\$1,385,365

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,385,365

CURRENT PHASE

PROJECT TOTAL

FY04/05 Ph 1 - Design

\$265,780

All Phases

\$1,651,145





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125 24 Red Rocks Community College

**Current Funding  
Recommendation**

**\$188,649**

**Repair/Replace Air Handling Unit Drives, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. This project will convert seven units to variable speed drive. The original systems are manually operated and have many components that wear excessively. The seven units are located in the Main (RM #764) and West (RM #766) Buildings. Red Rocks Community College pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$188,649**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$188,649**





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No. Score

126 24 Pikes Peak Community College

Current Funding

Recommendation

\$242,875

**Lighting and Controls Retrofit Aspen and Breckenridge Buildings, Ph 2 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. The lighting plan of 22 years ago for the Centennial Campus was developed during a national energy shortage so energy usage was held to a minimum. The lighting levels in all areas of the campus are between thirty and fifty foot-candles at the work surface. These levels are below IEEE accepted standards for most tasks, and in some cases create an unsafe condition. Project would improve the overall lighting levels within the buildings by approximately 30% throughout the campus and also reduce energy costs for lighting by 50%. The project will consist of the removal of existing lamps and ballasts and installing new ballasts, reflectors, lamps and (motion and heat sensitive) control devices in each classroom, office and corridor. Phase 1 was be the design and the first and second floors in Aspen Building. Phase 2 will be the third floor of Aspen Building (RM #57), and the second and third floors of Breckenridge Building (RM #58). Pikes Peak Centennial Campus is pictured.

**PRIOR PHASING M01042**

FY01/02 Ph 1 - Design/Aspen 1 and 2

\$325,629

**(FUNDED TO DATE)**

**\$325,629**

**CURRENT PHASE**

**FY04/05 Ph 2 - Aspen 3/Breckenridge 2 and 3**

**\$242,875**

**FUTURE PHASING**

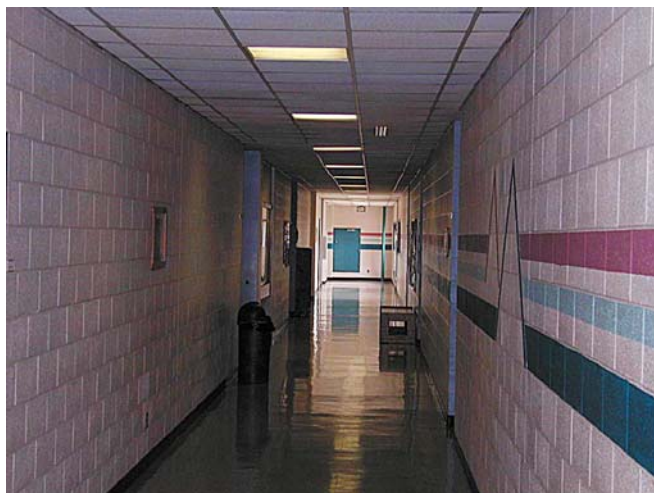
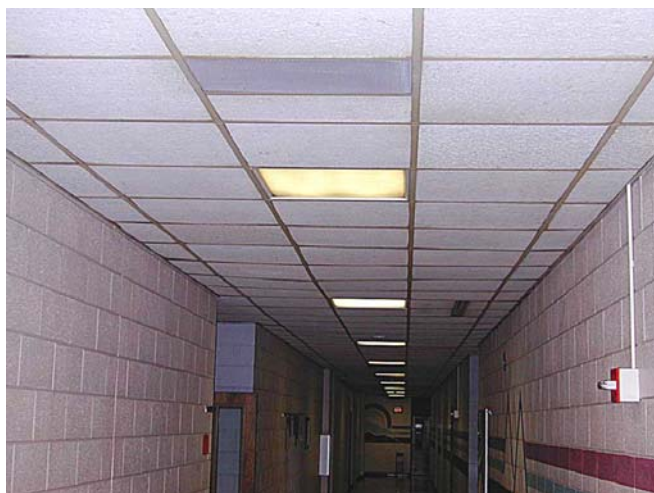
**(PROJECT BALANCE)**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$568,504**



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No. Score

127 24 Department of Corrections

**Current Funding**

**Recommendation**

**\$392,040**

**Repoint Perimeter Wall and Improve Security Fence, CTCF, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The original stone wall which is the primary facility security barrier at Colorado Territorial Correctional Facility (CTCF) is in critical need to repointing. The limestone mortar is cracking and has deteriorated to the point that repairs must be made. Over the decades numerous cracks have developed in the walls that could easily be used as foot and hand holds and could allow an inmate to scale the perimeter during an escape. The project also includes additional repair and replacement of chain link fencing, razor wire, gate operators, and the addition of a zoned perimeter detection system. DOC plans to use inmate labor for much of the installation and wall repointing.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$392,040**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$392,040**





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No. Score

128 24 Fort Lewis College

Current Funding

Recommendation

\$230,083

**Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. The project will correct three major problems in the center of the campus. The work includes replacement of deficient sanitary and storm sewers, reconstruction of deteriorated sidewalks and installation of adequate lighting. Due to the extensive scope of the project, it will be necessary to phase the project in order to accommodate ongoing college operations. The design work will be accomplished in Phase 1. Design work will be completed in time for Phase 2-construction work to begin in the following spring in the southern section of the project area. Phase 3 will include construction work in the northern section, which will be accomplished the following year. All work will be scheduled to minimize the impact of the construction to academic programs.

**PRIOR PHASING**

**(FUNDED TO DATE)**

**\$0**

**CURRENT PHASE**

**FY04/05 Ph 1 - Design/Inspection**

**\$230,083**

**FUTURE PHASING**

FY05/06 Ph 2 - Southern Section

\$935,858

FY06/07 Ph 3 - Northern Section

\$849,977

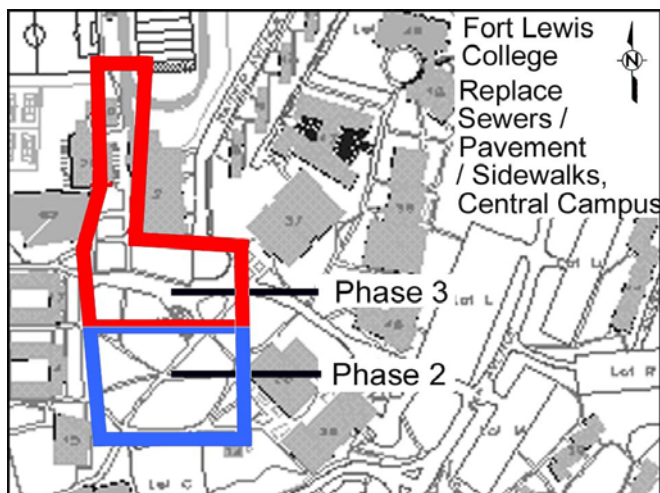
**(PROJECT BALANCE)**

**\$1,785,835**

**PROJECT TOTAL**

**All Phases**

**\$2,015,918**





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129 27 University of Colorado at Boulder

**Current Funding**

**Recommendation**

**\$540,649**

**Repair/Replace Building Electrical Services, Ph 2 of 5**

Recommended in FY 02/03 and FY 03/04, not appropriated. The transformers serving these buildings are old, at or near capacity and most are running hot. The main gear is obsolete and past useful life with parts unavailable. In Phase 2 the solution is to replace the existing switchgear and one service transformer in the Electrical Engineering wing (UCB #444). The Engineering Center is pictured.

**PRIOR PHASING M01023**

FY01/02 Ph 1 - ECST/Environmental Design \$487,526

**FUTURE PHASING**

FY05/06 Ph 3 - Norlin Library \$452,413

FY06/07 Ph 4 - Muenzinger \$560,747

FY07/08 Ph 5 - Porter/Hellems \$529,457

**(FUNDED TO DATE)**

**\$487,526**

**(PROJECT BALANCE)**

**\$1,542,617**

**CURRENT PHASE**

**FY04/05 Ph 2 - Electrical Eng.**

**\$540,649**

**PROJECT TOTAL**

**All Phases**

**\$2,570,792**



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No. Score

130 27 Colorado State University

**Current Funding**

**Recommendation**

**\$453,318**

**Replace Deteriorated Roofing - Group II, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. Roofing on these buildings is beyond life expectancy and can no longer be repaired. Water has penetrated the roofing material and saturated the insulation above the roof deck at Pathology (RM #3330) (pictured). Phase 1 replaced the built up roofing on Pathology (RM #3330) and added positive drainage by replacing the existing saturated insulation with tapered insulation. Phase 2 overlays the roofing on Aud/Gym "A" wing.

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Aud/Gym "A" Wing

\$686,400

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$686,400**

CURRENT PHASE

PROJECT TOTAL

**FY04/05 Ph 1 - Pathology**

**\$453,318**

**All Phases**

**\$1,139,718**





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No. Score

131 27 Department of Human Services

Current Funding

Recommendation

\$682,000

**Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 5**

Recommended in FY 02/03, not appropriated. It has been determined through selective forensic testing that the domestic water, sanitary sewer, manholes, storm sewer, and fire mains and hydrants need to be replaced at the Colorado Mental Health Institute at Fort Logan. Phase 1 replaces these utilities on West Oxford Avenue and South Julian Way. Paving in this area had been funded through a separate CM project; that work was deferred until the utilities are replaced. Paving and infrastructure utilities will be replaced on Knox Court in Phase 2, on West Princeton Place in Phase 3, on West Princeton Circle in Phase 4, and on South Newton Court in Phase 5. \$38,325 was expended from the original appropriation for design services.

**PRIOR PHASING M01054**

FY01/02 Ph 1 - W Oxford, S Julian \$575,000  
FY01/02 Ph 1 - Funding Reduced (\$536,675)

**FUTURE PHASING**

FY05/06 Ph 2 - South Knox \$713,000  
FY06/07 Ph 3 - West Princeton Place \$772,500  
FY07/08 Ph 4 - W Princeton Circle \$772,500  
FY08/09 Ph 5 - South Newton \$772,500

**(FUNDED TO DATE) \$38,325**

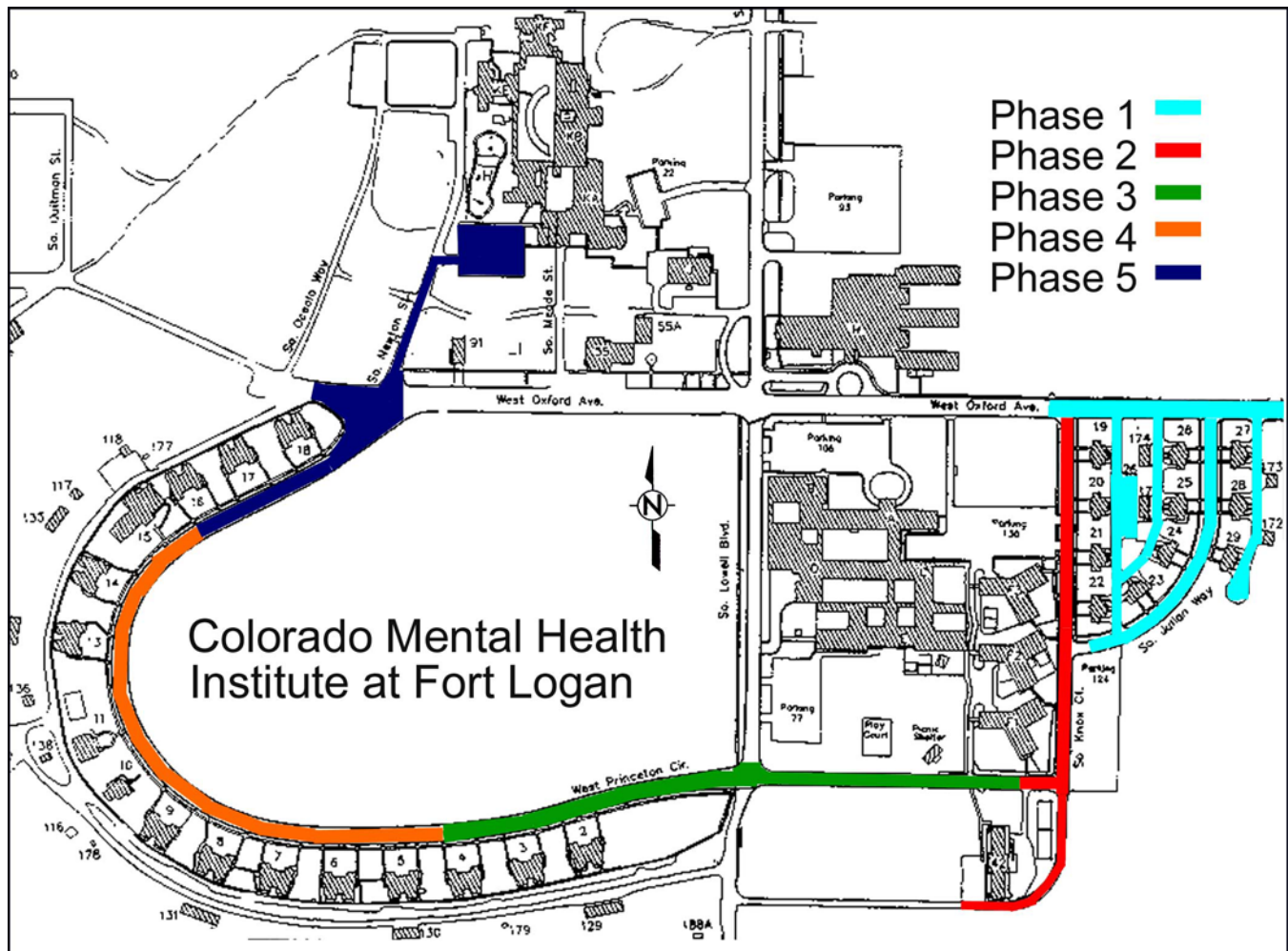
**(PROJECT BALANCE) \$3,030,500**

**CURRENT PHASE**

**FY04/05 Ph 1 - W Oxford, S Julian \$682,000**

**PROJECT TOTAL**

**All Phases \$3,750,825**





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132 28 Colorado School of Mines

**Current Funding  
Recommendation  
\$983,949**

**Campus Pool HVAC Replacement, Ph 1 of 1**

This project provides replacement of the air handlers and air distribution systems for the campus pool facility in Volk Gymnasium (RM #4146) that were not included in the campus HVAC Systems Replacement Project (M627). The remaining air handlers in this building are over 40 years old. These air handlers are beyond their useful life and are not capable of delivering the quantities of outside air required to meet current standards for indoor air quality. This building is not in compliance with ventilation requirements of the current building code or ASHRAE Standard 62R. This project was originally scheduled to be completed in two phases. This project is being resubmitted due to suspension of funding and has been restructured into one phase with significant cost savings. \$90,816 was expended from the original appropriation for design services.

**PRIOR PHASING M01032**

FY01/02 Ph 1 - Pool

\$887,900

FY01/02 Ph 1 - Funding Reduced

(\$797,088)

**(FUNDED TO DATE)**

**\$90,812**

**CURRENT PHASE**

**FY04/05 Ph 1**

**\$983,949**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$1,074,761**





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133 30 Mesa State College

**Current Funding  
Recommendation**

**\$87,615**

**Elevator Upgrades, Heiny Hall and Saunders Fieldhouse, Ph 1 of 2**

Phase 1 will replace the elevator components at Lowell Heiny Hall (RM #216) (pictured). The ASME/ANSI A17.1-2000 elevator safety code requires that single-bottom systems be upgraded with increased protection against potential catastrophic failures. Replacement with a double-bottom cylinder minimizes serious safety and environmental risks. The cab and controls do not meet ADA standards. Phase 2 will replace elevator components at Saunders Field House (RM #215). This elevator is one of the oldest units on campus and has an inverted jack, which requires adding hydraulic fluid to the unit on a regular basis. The elevator is showing signs of leaking. The intent would be to replace the existing inverted jack with a holeless elevator.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1 - Lowell Heiny Hall**

**\$87,615**

FUTURE PHASING

FY05/06 Ph 2 - Saunders Fieldhouse

**\$95,612**

**(PROJECT BALANCE)**

**\$95,612**

PROJECT TOTAL

**All Phases**

**\$183,227**



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134 30 Auraria Higher Education Center

**Current Funding**

**Recommendation**

**\$257,929**

**Repair/Replace Elevator Systems, Campus, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. Most of the campus elevators were installed at the same time 26 years ago and have had heavy use. The systems involved have deteriorated and need replacement. The elevators are experiencing increased maintenance costs, poor performance, and a disruption of operations. Phase 1 replaces the elevators in the South (RM #1217) and Central (RM #1207) Classroom Buildings. Phase 2 replaces the elevators in the Science (RM #1216), PE/Events Center (RM #1211), and Library (RM #1205) Buildings. South Classroom is pictured.

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Science, PE, Library

\$231,645

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$231,645**

CURRENT PHASE

PROJECT TOTAL

**FY04/05 Ph 1 - South and Central**

**\$257,929**

**All Phases**

**\$489,574**





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135 30 University of Colorado at Boulder

**Current Funding**

**Recommendation**

**\$161,842**

**Repair/Replace Deteriorated Roadways, Ph 2 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. These general funded roadways which serve general fund and auxiliary sites on campus are deteriorated, cracked, with numerous pot holes and poor drainage. Poor drainage conditions have a direct effect on the asphalt surface. The existing conditions have caused several bike accidents. Proposed solutions include drainage improvements, roadbase improvements, and resurfacing. Phase 2 replaces the service drive at Fleming Law School.

PRIOR PHASING **M00040**

FY00/01 Ph 1 - 33rd Street

\$305,285

FUTURE PHASING

**(FUNDED TO DATE)**

**\$305,285**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

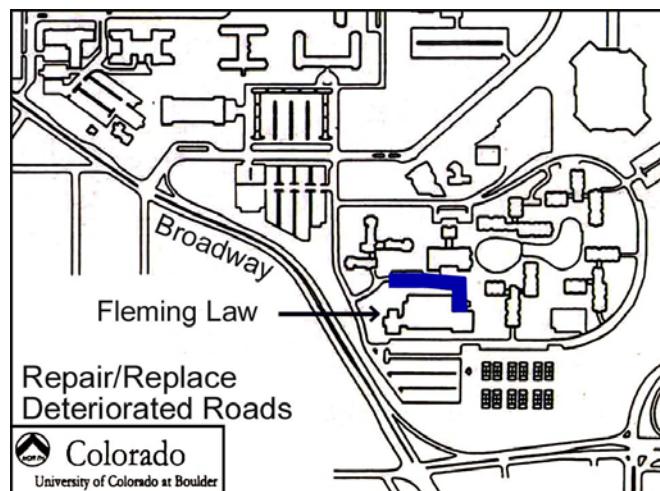
**FY04/05 Ph 2 - Law Service Drive**

**\$161,842**

PROJECT TOTAL

**All Phases**

**\$467,127**



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No. Score

136 30 Western State College

Current Funding

Recommendation

\$339,275

**Repair/Replace Parking Lots/Streets - Zone 1, Ph 3 of 5**

Phase 3 and 4 were recommended in FY 02/03 and FY 03/04 and were not appropriated. Only phase 3 is now being recommended because of its deteriorated condition. The existing parking lots, curbs and streets have deteriorated over the past 35 years. The structural integrity of the sub-base has failed. There are very large potholes and large cracks throughout the parking lots and streets. Phase 1 through 5 - Zone I of Campus. These phases will include the removal of the existing asphalt and sub-base, curb and gutter. New sub-base will be installed with the installation of the binder and wearing courses of asphaltic concrete paving. The repair and replacement of curb and gutter will also be accomplished in Zone 2 of the Campus.

**PRIOR PHASING M00030**

FY00/01 Ph 1 - Roads and Lots

\$360,500

FY01/02 Ph 2 - Roads and Lots

\$365,279

**(FUNDED TO DATE)**

**\$727,535**

**CURRENT PHASE**

**FY04/05 Ph 3 - Roads and Lots**

**\$339,275**

**FUTURE PHASING**

FY05/06 Ph 4 - Roads and Lots

\$347,976

FY06/07 Ph 5 - Roads and Lots

\$277,783

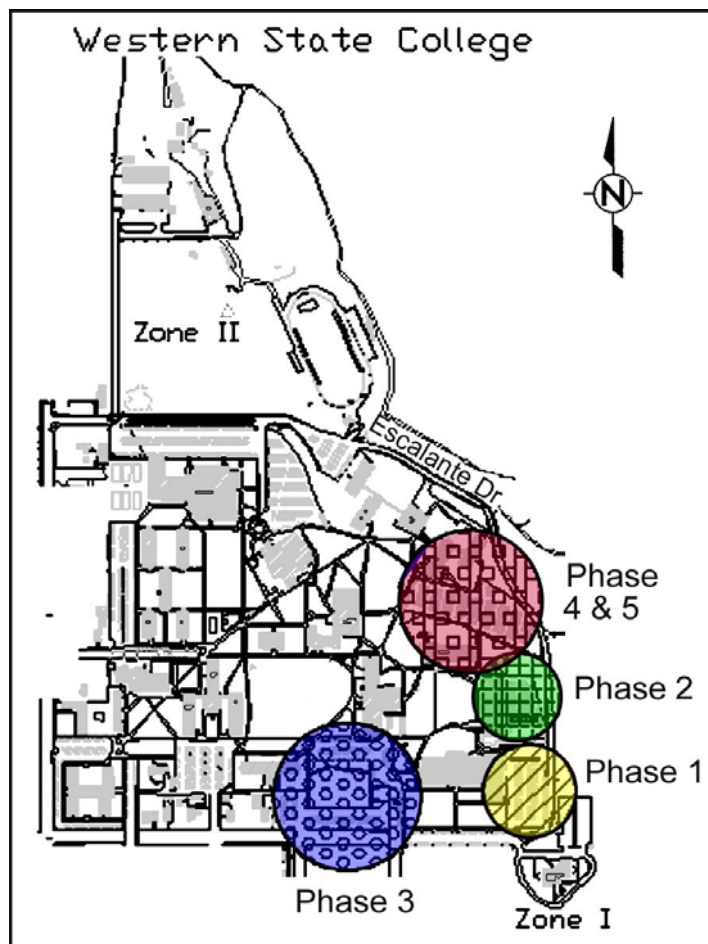
**(PROJECT BALANCE)**

**\$625,759**

**PROJECT TOTAL**

**All Phases**

**\$1,692,569**





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137 32 University of Colorado Health Sciences Center

**Current Funding  
Recommendation**

**\$274,725**

**Building 500 Temperature Control Improvements, Ph 1 of 3**

Building 500 (pictured) is an older facility with approximately 30 stand-alone AHU's (air handling units) providing for the building's heating, ventilation, and air-conditioning needs. AHU automation and temperature controls are in poor condition. This project will modernize and enhance compatibility of the controls for the AHU's. Phase 1 will retrofit 9 AHU's. Phase 2 will retrofit 9 AHU's. Phase 3 will retrofit 7 AHU's.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1 - 9 AHU's**

**\$274,725**

FUTURE PHASING

FY05/06

\$243,210

FY06/07

\$282,040

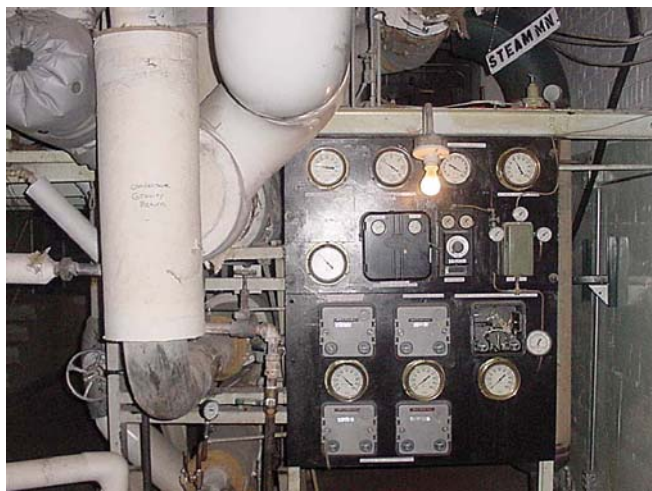
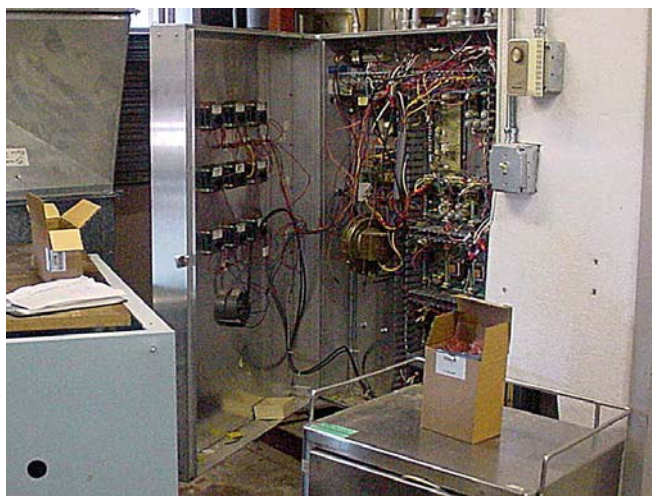
**(PROJECT BALANCE)**

**\$525,250**

PROJECT TOTAL

**All Phases**

**\$799,975**





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**Current Funding**

**Recommendation**

138 32 University of Colorado at Colorado Springs

**\$65,200**

**Fine Arts Complex Repairs, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The project repairs failing components of the Fine Arts Complex (UCCS #1276) (UCCS #1193) (UCCS #1194) at the University of Colorado at Colorado Springs. It includes roof repair and replacement, new furnaces and associated controls and dampers, and the replacement of all stairs and ramps.

PRIOR PHASING

FUTURE PHASING

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

PROJECT TOTAL

**FY04/05 Ph 1**

**\$65,200**

**All Phases**

**\$65,200**



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No. Score

139 33 Colorado State University

**Current Funding**

**Recommendation**

**\$454,178**

**Replace Deteriorating Items, Military Annex Building, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The Military Annex building (RM #3284) has experienced deterioration of exterior and structural elements, as well as substantial deterioration of major building systems, particularly the steam heating system. The electrical system is substandard with some parts difficult or impossible to obtain. Building will continue to deteriorate without replacing/repairing the building shell and mechanical and electrical systems.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$454,178**

FUTURE PHASING

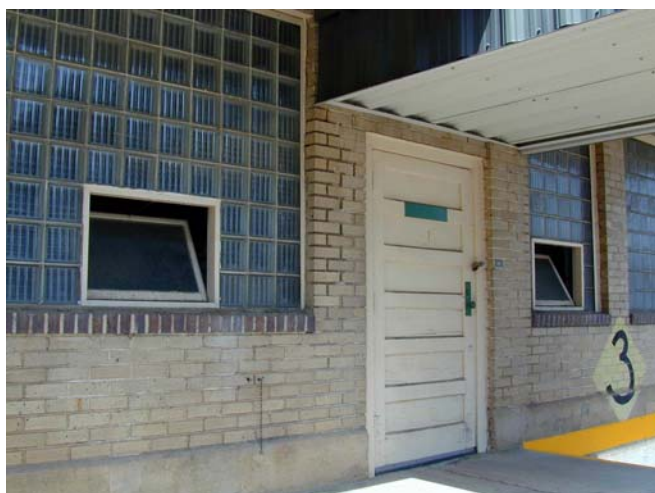
**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$454,178**



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No. Score

140 36 Capitol Complex Facilities

**Current Funding**

**Recommendation**

**\$287,500**

**HVAC System Upgrade, 690 Kipling, Ph 1 of 2**

The Dale Tooley Building, 690 Kipling Street (RM #149) has comfort problems consisting of insufficient summertime cooling and lack of adequate air movement from air supply system. The existing rooftop AHU unit is undersized, deteriorated, and cannot handle the increased cooling demands and loads. The air supply riser is significantly undersized, the VAV supply diffusers do not function properly, and replacement parts are no longer available. The existing HVAC control system is outdated and insufficient and should be replaced with new digital (DDC) controls. The rooftop unit has exceeded its maximum service life of 15 years should be replaced with two variable volume units with DX cooling coils and return/relief fans. The existing fan powered terminal units and controls should be replaced with new FPB with electric heating coils. Scope of work should also include: system re-balancing, re-zoning of air distribution, electrical system upgrades, fire alarm system upgrades, and bird control - deterrents installation and cleanup (mechanical equipment and roof). Phase 1 is for Design. Phase 2 is construction.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1 - Design**

**\$287,500**

FUTURE PHASING

FY05/06 Ph 1 - Construction

**\$1,490,955**

**(PROJECT BALANCE)**

**\$1,490,955**

PROJECT TOTAL

**All Phases**

**\$1,778,455**





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No. Score

141 36 Trinidad State Junior College

**Current Funding**

**Recommendation**

**\$250,000**

**Replace Banta/Davis Boilers and Upgrade Controls, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. Heating boilers and individual room controls are original in both Banta (RM #200) and Davis (RM #203). Pneumatic room air tempering control valves are either inoperable or continually develop leaks. In the last two winters, the Banta boiler has repeatedly tripped off line leaving the building with no heat. Phase 1 will replace the boiler system in Banta. Phase 2 will replace the boiler system in Davis. Banta building is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1 - Banta**

**\$250,000**

FUTURE PHASING

FY05/06 Ph 2 - Davis

**\$250,000**

**(PROJECT BALANCE)**

**\$250,000**

PROJECT TOTAL

**All Phases**

**\$500,000**



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No. Score

142 36 Department of Corrections

**Current Funding**

**Recommendation**

**\$358,998**

**Domestic Water Distribution System Repairs, AVCF, Ph 1 of 1**

The water at Arkansas Valley Correctional Facility has very high mineral concentrations. Erosion corrosion is occurring in high velocity segments of the cold water piping system and scaling is occurring in the hot water piping system. This project will increase the size of existing copper piping in the housing units and replace buried copper piping with PVC piping. It will replace associated buried and inside valving and increase the service size to the housing units to accommodate shower/toilet pipe size increases.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1**

**\$358,998**

FUTURE PHASING

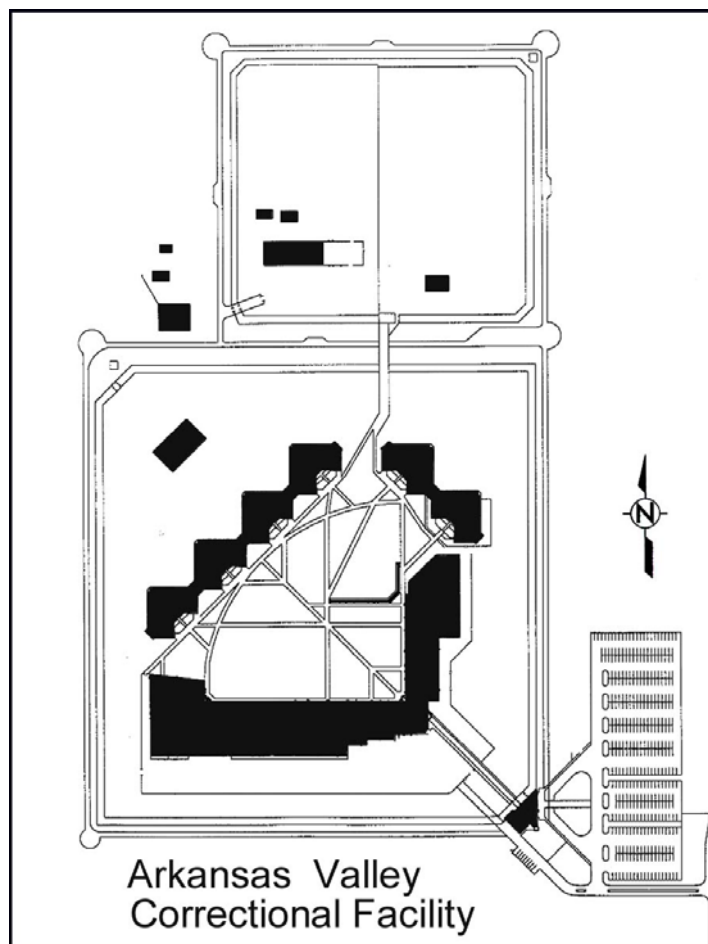
**(PROJECT BALANCE)**

**\$0**

PROJECT TOTAL

**All Phases**

**\$358,998**



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No. Score

143 36 University of Northern Colorado

**Current Funding  
Recommendation  
\$620,000**

**Replace Chiller/HVAC Kepner Hall, Ph 1 of 2**

Recommended in FY 02/03, not appropriated. The chiller is old and unreliable; maintenance and repair parts are becoming difficult to purchase. The air handling units, heating water system and controls need to be replaced or repaired. This project will replace the chiller and associated pumps/cooling tower, the HTHW converters, some components of the air handling units, and the entire control system. Phase 1 is for design. Phase 2 is for construction. Kepner Hall (RM #854) is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1 - Design**

**\$620,000**

FUTURE PHASING

FY05/06 Ph 2 - Construction

**\$591,690**

**(PROJECT BALANCE)**

**\$591,690**

PROJECT TOTAL

**All Phases**

**\$1,211,690**





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No. Score

144 36 Department of Human Services

**Current Funding**

**Recommendation**

**\$127,248**

**Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4**

Recommended in FY 02/03 and FY 03/04, not appropriated. The project replaces roofs on five buildings at the Grand Junction Regional Center. Phase 1 includes new membrane roofs for Carson (RM #1095) pictured and a portion of the Laundry (RM #1113). Phase 2 provides a new membrane roof for Draper (RM #1107). The original 1950 asbestos shingle roof at Amos (RM #1122) will be replaced with an asphalt shingle roof in Phase 3. Phase 4 will provide a new membrane roof for the Warehouse (RM #1117).

PRIOR PHASING

FUTURE PHASING

FY05/06 Ph 2 - Draper

\$60,241

FY06/07 Ph 3 - Amos

\$24,444

FY07/08 Ph 4 - Warehouse

\$51,763

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$136,448**

CURRENT PHASE

**FY04/05 Ph 1 - Carson, Laundry**

**\$127,248**

PROJECT TOTAL

**All Phases**

**\$263,696**



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No. Score

145 36 Western State College

**Current Funding  
Recommendation  
\$238,960**

**Repair/Replace Roofing System, Ph 2 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. The existing roofing system at the Warehouse Building (RM #104) is a flat roof, is leaking and is causing interior problems with the building. The flashing is coming off and water is penetrating under the roofing system and into the building's interior. The water from the leaks is dripping on electrical equipment, HVAC systems and power tools. Also the water leaking into the building is causing damage to the brick and ceiling systems. The plan is to replace the roofing system with a metal standing seam concealed clip sheet metal roofing system. New structural steel framing to support this roofing system is also included to create a sloped roof structure. The Warehouse is pictured.

**PRIOR PHASING M01009**

FY01/02 Ph 1 - Maintenance Building

\$275,375

**(FUNDED TO DATE)**

**\$275,375**

**CURRENT PHASE**

FY04/05 Ph 2 - Warehouse Building

**\$238,960**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$514,335**





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No. Score

**Current Funding  
Recommendation**

146 36 University of Northern Colorado

**\$542,300**

**Replace Central Campus Switchgear, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. The central campus has undergone expansion and renovation and the various switchgears are becoming overloaded. Once the renovations of the Arts Annex (RM #824), Guggenheim (RM #837), and Crabbe Hall (RM #833) are completed plus the new Rocky Mountain Cancer Rehabilitation Center, the switchgear will be inadequate with the potential for failure. Failure could cause catastrophic consequences to the central campus buildings. The project will design and upgrade/replace the switchgear.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

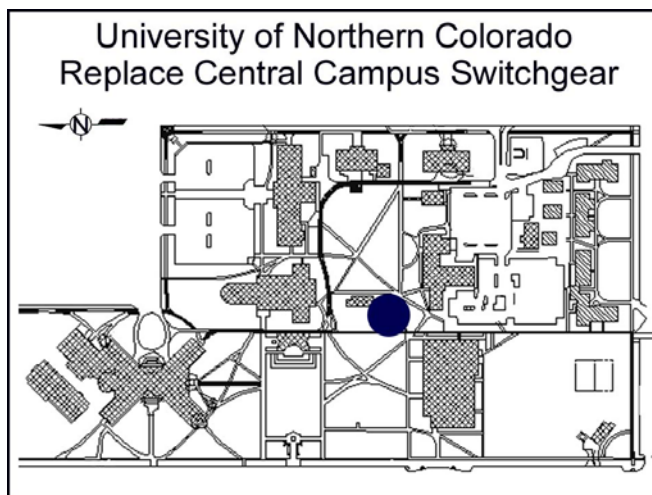
**FY04/05 Ph 1**

**\$542,300**

PROJECT TOTAL

**All Phases**

**\$542,300**





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No. Score

147 36 University of Colorado at Boulder

**Current Funding**

**Recommendation**

**\$320,906**

**Roof Repair/Replace and Water Proofing, Ph 2 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. Phase 2 Duane (UCB #359) - waterproofing of underground classrooms and labs. These areas have leaked for the past 10 years. Concrete deck is showing signs of deterioration. Water is being collected in drip pans, which hang from the ceiling. To waterproof this area a large excavation is necessary. Phase 2 originally was to excavate the large area of the underground classrooms on the southwest corner of the Duane complex along with the north foundation wall. It was determined that the southwest corner work, which was the major portion of the original request, could best be accomplished along with a future expansion of the Duane complex. Therefore Phase 2 is now reduced from \$1,073,402 to \$320,906.

**PRIOR PHASING M00042**

FY00/01 Ph 1 - Various Roofs

\$439,272

**(FUNDED TO DATE)**

**\$439,272**

**CURRENT PHASE**

FY04/05 Ph 2 - Various Roofs

**\$320,906**

**FUTURE PHASING**

FY05/06 Ph 3 - Various Roofs

\$535,227

**(PROJECT BALANCE)**

**\$535,227**

**PROJECT TOTAL**

**All Phases**

**\$1,295,405**



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No. Score

148 36 Lamar Community College

**Current Funding  
Recommendation**

**\$52,401**

**Accessibility Code Compliance and Electrical Service Deficiencies, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. The design configuration created a building that is essentially cut in two by a breezeway. The floor elevation of the breezeway, which serves as the main entrance to both the classroom wing and the administration wing, occurs 12" below the elevation of the administration's first floor and 48" above the classroom's first floor. Therefore, users of the facility must immediately traverse up or down a flight of stairs to use either wing. The classroom wing is accessible at the far eastern door. The administration wing is not accessible at all. The electrical service needs to be increased to accommodate a new ADA elevator. Phase 1 is for the design. Phase 2 is for the equipment and construction. Bowman (RM #773) is pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

CURRENT PHASE

**FY04/05 Ph 1 - Design**

**\$52,401**

FUTURE PHASING

FY05/06 Ph 2 - Construction

**\$493,882**

**(PROJECT BALANCE)**

**\$493,882**

PROJECT TOTAL

**All Phases**

**\$546,283**





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No. Score

149 36 Auraria Higher Education Center

**Current Funding**

**Recommendation**

**\$276,900**

**Repair Ninth Street Historic Park Houses, Ph 1 of 2**

Recommended in FY 02/03 and FY 03/04, not appropriated. Several of the historic Ninth Street Park houses have been restored, but a remaining few are deteriorating and in need of repair. The problems include failing mortar, damaged bricks, deteriorated roofs, windows, siding, porches, entry doors, as well as some structural elements. Deterioration has been very rapid; it has been difficult to project repairs/restoration work to maintain an acceptable building condition. Phase 1 provides for complete repair of 1024 (RM #1224), and 1045/47 (RM #1228). Phase 2 provides for complete repair of 1041(RM #1227), 1050 (RM #1229), 1051 (RM #1230), 1056 (RM #1231), and 1020 (RM #1223). 1024 Ninth Street Building is pictured.

**PRIOR PHASING**

**(FUNDED TO DATE)**

**\$0**

**CURRENT PHASE**

**FY04/05 Ph 1 - Various Buildings**

**\$276,900**

**FUTURE PHASING**

FY05/06 Ph 2 - Various Buildings

**\$385,596**

**(PROJECT BALANCE)**

**\$385,596**

**PROJECT TOTAL**

**All Phases**

**\$662,496**





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No. Score

150 42 University of Northern Colorado

Current Funding

Recommendation

\$161,620

**Replace Deteriorated Stairs and Walkways Campus Wide, Ph 1 of 2**

Recommended in FY 03/04, not appropriated. The front and rear exits at several central campus buildings are in poor condition. Treads and landings have flaked, spalled or just been worn down, resulting in uneven tread surfaces. In addition, the landings were constructed with a riser near the door; this is specifically prohibited in building and life safety codes because of the tripping hazard. This project will also address broken, deteriorated and loose flagstone sidewalks, other sidewalks in disrepair and other site features requiring repair or replacement. Many of the sidewalks are utility tunnel tops and are in poor condition and do not meet the current load requirements of the campus. This project would either overlay the existing tunnel tops or remove and replace these slabs. This request consolidates various requests over several years to achieve an organized, systematic approach to needed repairs. \$51,199 was expended from the original phase 1 appropriation for design services. Phase 1 includes architect/engineer fees, sidewalk, curb and gutter improvements. Phase 2 completes the repairs. This project is being resubmitted due to deappropriation and suspension of funding.

**PRIOR PHASING M00054**

FY00/01 Ph 1 - Design/Repairs A

\$214,721

FY00/01 Ph 1 - Funding Reduced

(\$163,522)

FY01/02 Ph 2 - Repairs B

\$580,480

FY01/02 Ph 2 - Funding Reduced

(\$580,480)

**(FUNDED TO DATE)**

**\$53,100**

**CURRENT PHASE**

**FY04/05 Ph 1 - Design/Repairs A**

**\$161,620**

**FUTURE PHASING**

FY05/06 Ph 2 - Repairs B

\$580,480

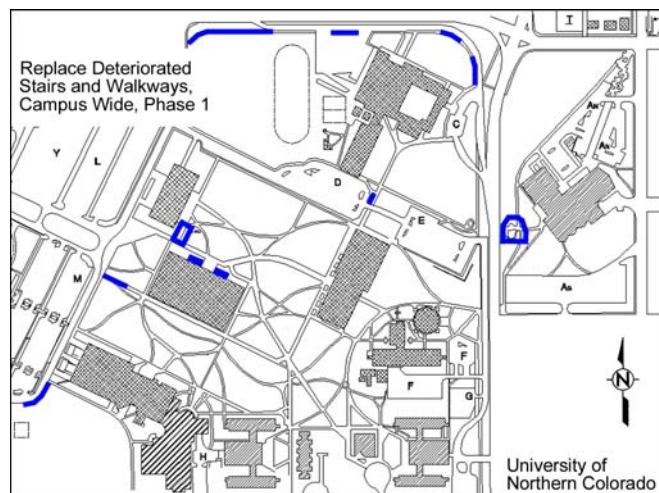
**(PROJECT BALANCE)**

**\$580,480**

**PROJECT TOTAL**

**All Phases**

**\$795,201**



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**Current Funding  
Recommendation**

151 42 State Capitol Building

**\$448,245**

**Renovate State Capitol First Floor Lights, Ph 1 of 1**

The existing antique lighting fixtures on the first floor of the Capitol Building (RM #137) are in need of cleaning, rewiring and repair. The degree of deterioration varies from light to light. They require costly repair and maintenance; some parts are difficult to obtain. Lights at the second and third floors were recently renovated. The old lighting fixtures cause unsafe conditions for the maintenance personnel and occupants of the building. The project is being resubmitted due to suspension of funding. \$43,779 was expended from the original appropriation for design services.

**PRIOR PHASING M01060**

FY01/02 Ph 1

\$466,375

FY01/02 Ph 1 - Funding Reduced

(\$422,596)

**(FUNDED TO DATE)**

**\$43,779**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**CURRENT PHASE**

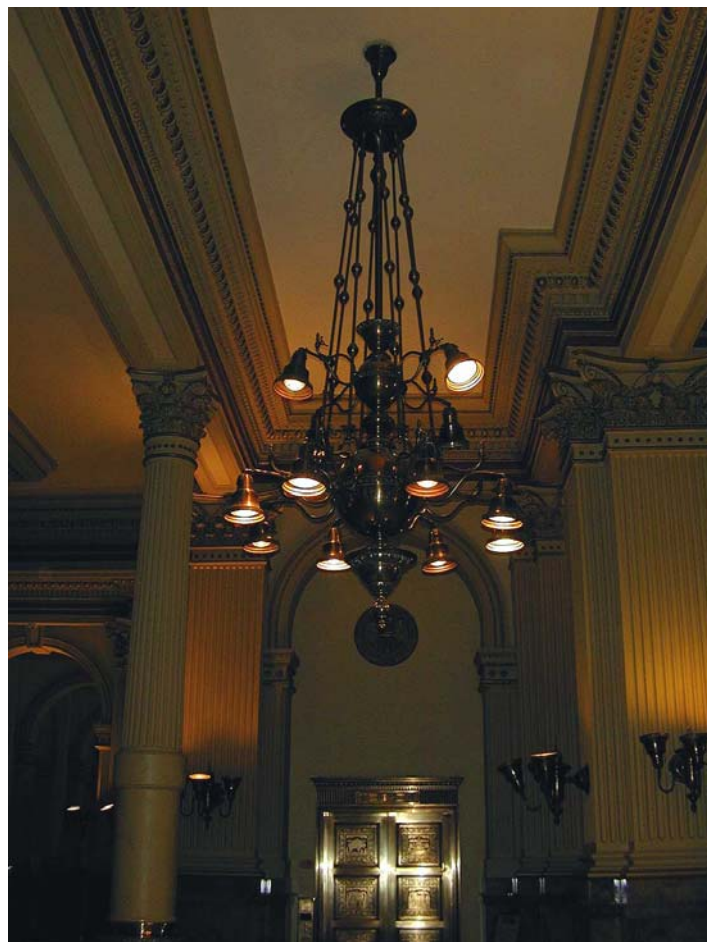
**FY04/05 Ph 1**

**\$448,245**

**PROJECT TOTAL**

**All Phases**

**\$492,024**





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Current Funding

Recommendation

152 42 University of Colorado Health Sciences Center

\$145,750

**Building 500 Chilled Water Distribution Improvements, Ph 1 of 1**

The Building 500 (pictured) chilled water services entry and building distribution needs improvement. Flow control for the building distribution (secondary decoupled loop) is inadequate, causing temperature control problems and inefficient wasteful pumping. Chiller water delivery problems, as the primary cooling utility in the building, impacts operation of all air handling units. To correct the problem some piping reconfiguration is required - along with modification of pumps and control systems.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY04/05 Ph 1

\$145,750

PROJECT TOTAL

All Phases

\$145,750





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No. Score

153 42 University of Colorado at Boulder

Current Funding

Recommendation

\$584,011

**Storm Sewer Drainage, Main Campus West Half, Ph 1 of 1**

Recommended in FY 02/03 and FY 03/04, not appropriated. New building construction and landscaping over many years have contributed to existing problems of inadequate surface drainage. The existing drainage systems are old and inadequate. This project will re-route an increased capacity storm drain around the Sibell Wolle Fine Arts (UCB #228) building.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY04/05 Ph 1

\$584,011

FUTURE PHASING

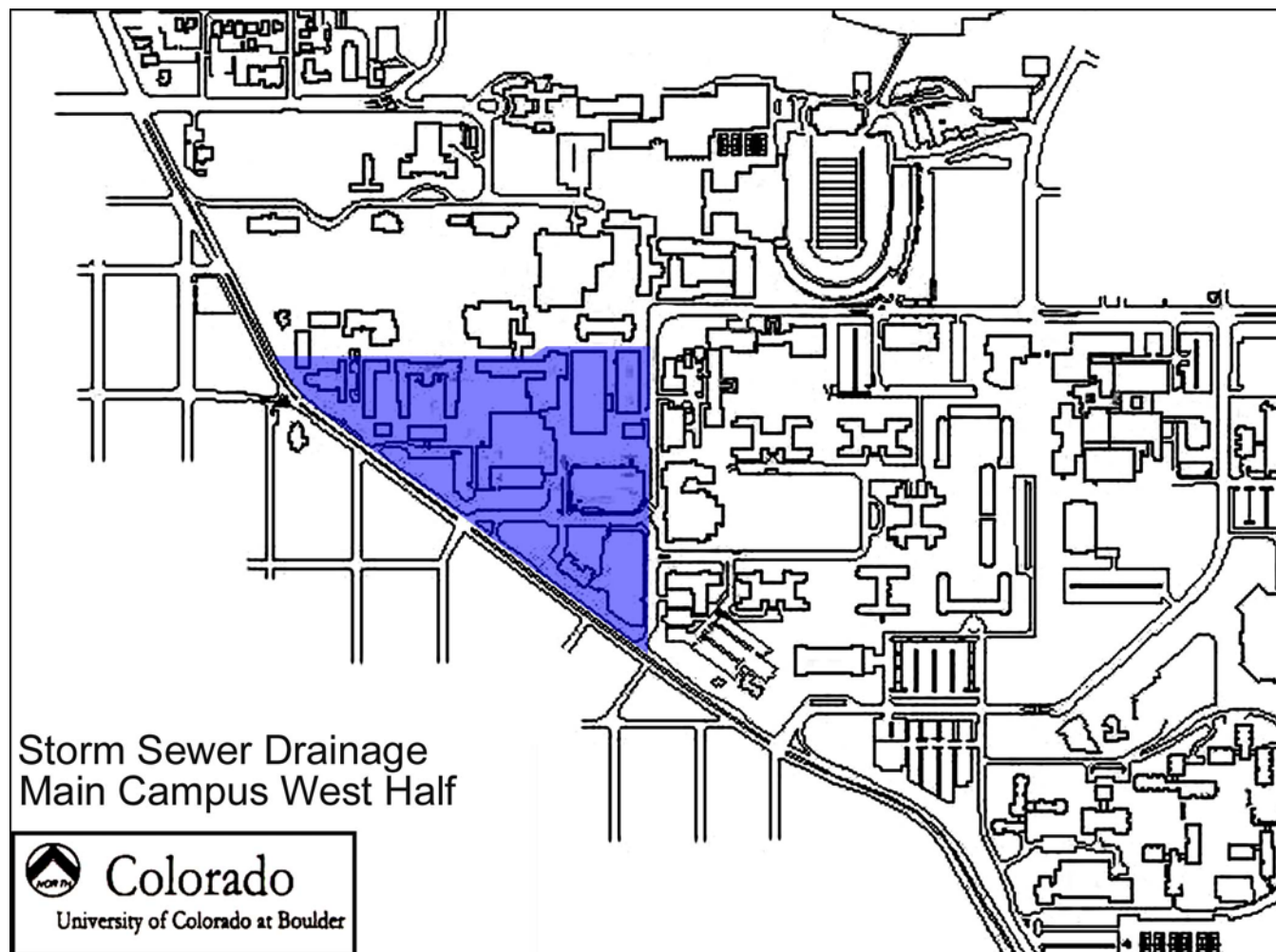
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$584,011



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No. Score

**Current Funding  
Recommendation**

154 48 Red Rocks Community College

**\$485,000**

**Replace Absorption Chiller, Ph 1 of 1**

The absorption chill is 30 years old, has exceeded its expected useful life, parts are becoming non-existent, and the cost of even minor repairs, which are happening more frequently, is skyrocketing. This unit supplies air conditioning to the majority of our campus and failure would have a devastating effect on students and staff. Being able to schedule the replacement at the most opportune time would be the least disruptive to our environment. This request will replace the chiller and associated parts. Red Rocks Community College pictured.

PRIOR PHASING

**(FUNDED TO DATE)**

**\$0**

FUTURE PHASING

**(PROJECT BALANCE)**

**\$0**

CURRENT PHASE

PROJECT TOTAL

**FY04/05 Ph 1**

**\$485,000**

**All Phases**

**\$485,000**





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No. Score

155 48 Colorado Historical Society

**Current Funding**

**Recommendation**

**\$289,628**

**Trinidad Site Accessibility and Building Improvements, Ph 1 of 1**

Recommended in FY 03/04, not appropriated. This project will upgrade site walkways and restrooms, add site lighting, and install an elevator in the Barglow House (RM #4115) to improve accessibility to the site. Other exterior improvements include a new site fence for improved security, demolition of three sheds, a sprinkler system to limit water overspray on porches, roof repairs at the Barglow House, and storm windows and exterior doors at the Baca House (RM #4114). The project also includes new furnaces at the Baca House and Bloom House (RM #4113). This project is being resubmitted due to suspension of funding. \$3,944 was expended from the original appropriation for design services.

**PRIOR PHASING M01048**

FY01/02 Ph 1

\$293,572

FY01/02 Ph 1 - Funding Reduced

(\$289,628)

**(FUNDED TO DATE)**

**\$3,944**

**CURRENT PHASE**

**FY04/05 Ph 1**

**\$289,628**

**FUTURE PHASING**

**(PROJECT BALANCE)**

**\$0**

**PROJECT TOTAL**

**All Phases**

**\$293,572**





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No. Score

156 54 Department of Military and Veterans Affairs

Current Funding

Recommendation

\$203,202

**Armory Roof Replacements, Ph 3 of 5**

Recommended in FY 03/04, not appropriated. This project is phase 3 of a five-year plan to replace and repair roofs per the recommendations of the 1999 Roof Assessment performed for the Department of Military Affairs by a professional roofing consultant. The assessment contains an economic analysis showing the most cost-effective method of maintenance-repair or replacement. The roof survey assessment has identified 4 repairs that are required. Phase 2 funding at the Englewood Starc Headquarters was suspended during the bid phase. However, due to the failure of the roof systems, emergency funding was necessary to complete the phase. Phase 3 includes replacement of roofs at #111 Golden Storage (RM #995), #122 Golden Warehouse (RM #997), #123 Golden OMS #2 (RM #998), #224 Sterling Armory (RM #948), #324 Sterling OMS #10 (RM #949), and #332 CSMS Storage (RM #7268). OMS is pictured.

PRIOR PHASING <b>M00098</b>			FUTURE PHASING		
	CCFE	FF		CCFE	FF
FY00/01 Ph 1 - Various Locations	\$205,180	\$57,400	FY05/06 Ph 4 - Various Locations	\$426,884	\$0
FY00/01 Ph 1 - Funding Reduced	(\$121,042)	\$(45,943)	FY06/07 Ph 5 - Various Locations	\$233,600	\$0
FY01/02 Ph 2 - Englewood	\$214,413	\$57,400			
FY01/02 Ph 2 - Funding Reduced	(\$146,251)	(\$57,400)			
FY02/03 Ph 2 - Emergency Fund.	\$181,675	\$0			
<b>(FUNDED TO DATE)</b>	<b>\$333,975</b>	<b>\$11,457</b>	<b>(PROJECT BALANCE)</b>	<b>\$660,484</b>	<b>\$0</b>
CURRENT PHASE			PROJECT TOTAL		
	CCFE	FF		CCFE	FF
<b>FY04/05 Ph 3 - CGW/Sterling/CMS</b>	<b>\$203,202</b>	<b>\$259,567</b>	<b>All Phases</b>	<b>\$1,197,661</b>	<b>\$271,024</b>



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No. Score

**Current Funding  
Recommendation**

157 56 University of Colorado Health Sciences Center

**\$234,850**

**Building 500 Roofing Improvements, Ph 1 of 4**

Fitzsimons Building 500 was constructed in the 1930's as a U.S. Army hospital. The 10-story building has walkout roof decks at several levels. The decks are sealed with polyurethane coating over concrete. This coating is a high maintenance material, which has 3 to 5 year duration. Currently the coating is bubbling and cracking which allows water to penetrate into the concrete. This is causing leaks into the occupied spaces below. The solution to this problem is to remove the existing coating, repair any deteriorated concrete, apply a breathable deep penetrating water barrier and then apply a long lasting, flexible, liquid applied membrane that creates an impermeable barrier against water migration into the concrete deck. Phase 1 will repair the 6th floor decks.

**PRIOR PHASING**

**FUTURE PHASING**

FY05/06 Ph 2 - 2nd and 5th Floor Roof Decks \$278,988

FY06/07 Ph 3 - 7th Floor Roof Deck \$224,290

FY07/08 Ph 4 - 8th Floor Roof Deck \$196,942

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$700,220**

**CURRENT PHASE**

**FY04/05 Ph 1 - 6th Floor Roof Decks**

**\$234,850**

**PROJECT TOTAL**

**All Phases**

**\$935,070**





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No. Score

158 56 Fort Lewis College

**Current Funding**

**Recommendation**

**\$322,410**

**Reconstruction Eighth Avenue, Ph 1 of 3**

Recommended in FY 02/03 and FY 03/04, not appropriated. The reconstruction of Eighth Avenue will provide a safer and more efficient route for the main traffic arterial on campus. The project will include a new pavement section to replace the existing section and will provide turning lanes where needed for improved safety. The project will also include new sidewalks and lighting to improve pedestrian access and safety along the route. Storm water drainage improvements and landscaping will also be included.

**PRIOR PHASING**

**FUTURE PHASING**

FY05/06 Ph 2 - North Portion

\$658,900

FY06/07 Ph 3 - South Portion

\$658,900

**(FUNDED TO DATE)**

**\$0**

**(PROJECT BALANCE)**

**\$1,317,800**

**CURRENT PHASE**

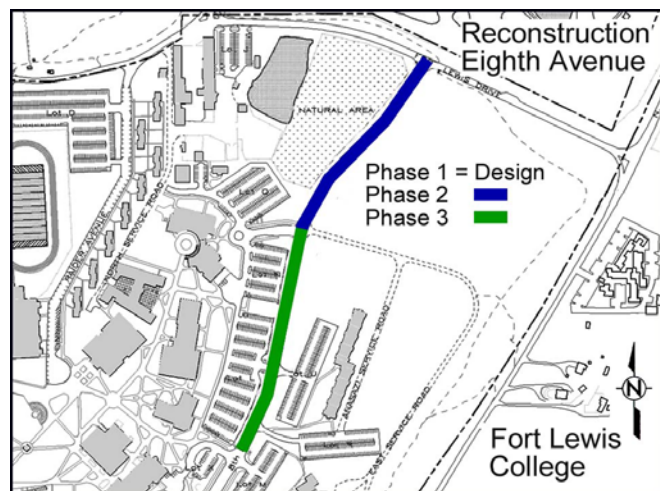
**PROJECT TOTAL**

**FY04/05 Ph 1 - Design**

**\$322,410**

**All Phases**

**\$1,640,210**





**APPENDIX - B**  
**AGENCY PRIORITIZED CONTROLLED**  
**MAINTENANCE FIVE YEAR PLAN**  
**PROJECT REQUESTS**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**APPENDIX B: AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

JANUARY 2004

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(The data below summarizes the 22 pages that follow.)

**CONTROLLED MAINTENANCE FIVE YEAR PLAN**

The projects identified and internally prioritized by each agency represent actual facility deficiencies that have been quantified and incorporated into specific projects with defined scopes and budgets.

Projects that have numbers listed in the left hand margins represent projects that have been recommended by State Buildings and Real Estate Programs (SBREP) for funding in FY 2004/2005 and are prioritized and listed in Part 1 Section III, Statewide Prioritized Controlled Maintenance Project Funding Recommendations.

Chart A - Below lists the reported fiscal year totals from the Five Year Plan Project Requests, FY 2004/2005 to FY 2008/2009.

<b>FISCAL YEAR</b>	<b>\$ REQUESTED</b>
FY 2004/2005 Request	\$53,833,642
FY 2005/2006 Request	\$84,310,429
FY 2006/2007 Request	\$83,628,362
FY 2007/2008 Request	\$74,237,068
FY 2008/2009 Request	\$67,077,781
<b>TOTAL REQUEST</b>	<b>\$363,087,282</b>

Chart B - Below compares the five year plan requests for the current fiscal year and prior four fiscal years.

<b>FISCAL YEAR</b>	<b>\$ REQUESTED</b>
FY 2004/2005	\$363,087,282
FY 2003/2004	\$388,754,489
FY 2002/2003	\$346,757,068
FY 2001/2002	\$346,360,359
FY 2000/2001	\$303,718,594

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**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
<b>State Buildings and Real Estate Programs</b>					
1	1	FY04/05	M80120	Emergency Fund	\$500,000
<b>Capitol Complex Facilities</b>					
6	2	FY03/04	M3044F	Replace UPS Battery System at 690 Kipling Building, Ph 1 of 1	\$265,800
21	4	FY03/04	M3046F	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3	\$321,000
55	12	FY04/05		SOB Fire Sprinkler System Assessment, Ph 1 of 1	\$45,500
59	12	FY04/05		Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers, Ph 1 of 2	\$191,190
101	20	FY04/05		Replace Deteriorated Roofs at Four Buildings, Ph 1 of 3	\$458,325
124	24	FY04/05		HVAC System Upgrade, 700 Kipling, Ph 1 of 2	\$265,780
140	36	FY04/05		HVAC System Upgrade, 690 Kipling, Ph 1 of 2	\$287,500
		FY05/06		HVAC System Upgrade, 690 Kipling, Ph 2 of 2	\$1,490,955
		FY05/06		HVAC System Upgrade, 700 Kipling, Ph 2 of 2	\$1,385,365
		FY05/06	M01064	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 2 of 3	\$1,744,515
		FY05/06		Replace Deteriorated Roofs at Four Buildings, Ph 2 of 3	\$206,850
		FY05/06		Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers, Ph 2 of 2	\$135,685
		FY06/07	M00100	Colorado Executive Residence Repairs/Upgrades, Ph 1 of 1	\$1,981,520
		FY06/07		Fire Alarm System Replacement, Grand Junction State Office Building, Ph 1 of 1	\$243,820
		FY06/07		Fire Alarm System Upgrades at SHSB and Centennial, Ph 1 of 2	\$445,625
		FY06/07		Partial Mechanical System Upgrade, Annex Building, Ph 1 of 1	\$721,275
		FY06/07	M01064	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 3 of 3	\$1,343,400
		FY06/07		Replace Deteriorated Roofs at Four Buildings, Ph 3 of 3	\$367,725
		FY06/07	M01066	Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 2	\$671,700
		FY07/08		Chilled Water System Upgrades, 690 Kipling, Ph 1 of 1	\$205,085
		FY07/08		Chiller Replacement at Central Plant, Ph 1 of 1	\$590,000
		FY07/08		Domestic Water, Restroom and Storm Drainage Improvements, North Campus, Ph 1 of 1	\$345,715
		FY07/08		Fire Alarm System Upgrades at SHSB and Centennial, Ph 2 of 2	\$1,336,875
		FY07/08		Provide Second Electrical Power Service, 690 Kipling, Ph 1 of 1	\$634,905
		FY07/08		Repair/Replace Light Fixtures and Flooring, Legislative Services Building, Ph 1 of 1	\$445,035
		FY07/08		Replace Exterior Doors at SOB, Ph 1 of 1	\$95,000
		FY07/08		SOB Fire Sprinkler System Piping Replacement, Ph 1 of 2	\$300,000
		FY07/08		Upgrade Electrical System, Annex Building, Ph 1 of 1	\$1,867,230
		FY07/08	M01066	Variable Air Volume Boxes Replacement at Centennial Building, Ph 2 of 2	\$671,700
		FY08/09		Architectural and Plumbing Systems Upgrades, Centennial and SHSB, Ph 1 of 1	\$866,905
		FY08/09		Executive Residence Security, Telecom and Electrical/Mechanical Systems Upgrades, Ph 1 of 1	\$175,000
		FY08/09		Exterior Walls, Foundation and Window Leak Repairs, Four Capitol Complex Buildings, Ph 1 of 1	\$821,155
		FY08/09		HVAC Control System Upgrades at Grand Junction Building, Ph 1 of 1	\$350,000
		FY08/09		Mechanical System Upgrades, SOB, Ph 1 of 1	\$602,960
		FY08/09		Re-carpet Grand Junction SSB Common Areas, Ph 1 of 1	\$78,385
		FY08/09		Re-carpet SOB, Ph 1 of 1	\$201,515
		FY08/09		Renovate/Refinish/Replace Doors, 690 and 700 Kipling and North Campus, Ph 1 of 1	\$432,300



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JANUARY 2004

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY08/09		SOB Fire Sprinkler System Piping Replacement, Ph 2 of 2	\$900,000
		FY08/09		Upgrade Siemens SCU Control Panels to New MBC Panels in 6 Capital Complex Buildings, Ph 1 of 1	\$306,965
<b>DPA-CCF</b>				<b>Agency Prioritized Five Year CM Project Request Total: \$23,213,460<sup>(1)</sup></b>	

**Division of Information Technology**

5	2	FY03/04	M3045F	Replace Microwave Site Rectifier/Chargers, Ph 1 of 3	\$113,356
96	20	FY04/05	M90102	Replace Emergency Generators (A), Ph 4 of 5	\$71,791
119	24	FY04/05		Replace Microwave Site Propane Tanks, Ph 1 of 3	\$85,500
		FY05/06	M90102	Replace Emergency Generators (A), Ph 5 of 5	\$71,791
		FY05/06		Replace Microwave Site Propane Tanks, Ph 2 of 3	\$45,000
		FY05/06		Replace Microwave Site Rectifier/Chargers, Ph 2 of 3	\$184,949
		FY05/06	M90101	Replace Roofs on Remote TX Buildings (B), Ph 4 of 5	\$53,828
		FY06/07		Replace Microwave Site Propane Tanks, Ph 3 of 3	\$45,000
		FY06/07		Replace Microwave Site Rectifier/Chargers, Ph 3 of 3	\$178,983
		FY06/07		Replace Microwave Site Towers (A), Ph 1 of 3	\$170,000
		FY06/07	M90101	Replace Roofs on Remote TX Buildings (B), Ph 5 of 5	\$53,828
		FY07/08		Replace Microwave Site Towers (A), Ph 2 of 3	\$170,000
		FY08/09		Replace Microwave Site Towers (A), Ph 3 of 3	\$170,000
<b>DPA-DoIT</b>				<b>Agency Prioritized Five Year CM Project Request Total: \$1,300,670<sup>(1)</sup></b>	

**Camp George West**

74	15	FY04/05		Soil Remediation and Courtyard Drainage Improvements, Ph 1 of 1	\$248,315
		FY05/06		Campus Storm Drainage System Assessment, Ph 1 of 1	\$32,000
		FY05/06	M01065	Limited CGW Paving and Removal of 2 Hazardous Buildings, Ph 1 of 1	\$116,596
		FY06/07		North-East Area Paving, Ph 1 of 2	\$431,830
		FY07/08		North-East Area Paving, Ph 2 of 2	\$431,835
		FY07/08		North-West Area Paving, Ph 1 of 2	\$396,540
		FY07/08		South-West Area Paving, Ph 1 of 2	\$463,760
		FY08/09		North-West Area Paving, Ph 2 of 2	\$396,540
		FY08/09		South-West Area Paving, Ph 2 of 2	\$463,765
<b>DPA-CGW</b>				<b>Agency Prioritized Five Year CM Project Request Total: \$2,981,181</b>	

**State Capitol Building**

49	10	FY03/04	M3047F	House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1	\$191,820
69	15	FY04/05		Replace Domestic Water Pump System, Ph 1 of 1	\$86,940
151	42	FY04/05	M01060	Renovate State Capitol First Floor Lights, Ph 1 of 1	\$448,245
		FY05/06		HVAC, Electrical and Plumbing Systems Assessment, Capitol, Ph 1 of 1	\$112,640
		FY05/06	M01062	Repair/Replace State Capitol Roof, Ph 1 of 1	\$511,305
		FY06/07		Granite Restoration, Capitol, Ph 1 of 1	\$466,980
		FY06/07		Repair/Replace Exterior Windows and Venetian Blinds, Ph 1 of 2	\$970,620
		FY06/07		Replace Domestic Water System Pipes, Ph 1 of 2	\$474,615
		FY07/08		Refurbish Capitol Interior Hallways, Ph 1 of 2	\$763,350
		FY07/08		Renovate/Refinish Capitol Doors and Woodwork, Ph 1 of 2	\$561,610
		FY07/08		Repair/Replace Exterior Windows and Venetian Blinds, Ph 2 of 2	\$1,012,860
		FY07/08		Replace Domestic Water System Pipes, Ph 2 of 2	\$1,898,460
		FY08/09		Capitol Carpet and Draperies Replacement, Ph 1 of 1	\$114,055
		FY08/09		Refurbish Capitol Interior Hallways, Ph 2 of 2	\$763,345
		FY08/09		Renovate/Refinish Capitol Doors and Woodwork, Ph 2 of 2	\$561,615
<b>DPA-SCB</b>				<b>Agency Prioritized Five Year CM Project Request Total: \$8,746,640<sup>(1)</sup></b>	

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in italics) for Page Reference Only  
 Funds Not Included In Agency Controlled Maintenance Five Year Request Total

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Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
<b>Department of Agriculture - Zuni &amp; Insectary</b>					
26	6	FY03/04	M3001F	Metrology Lab Building System Replacement, Ph 1 of 2	\$302,728
73	15	FY04/05	M00001	BioChem Lab Building System Replacement, Ph 1 of 2	\$341,919
		FY05/06	M00001	BioChem Lab Building System Replacement, Ph 2 of 2	\$259,325
		FY05/06	M00002	Metrology Lab Building System Replacement, Ph 2 of 2	\$169,528
		FY06/07		Biochemistry Lab Building HVAC & Roof Replacement, Ph 1 of 1	\$200,000
		FY07/08		Insectary Upgrade, Ph 1 of 1	\$250,000
<b>CDA Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$1,220,772<sup>(1)</sup></b>
<b>State Fair - Pueblo</b>					
37	8	FY03/04	M9001F	Infrastructure Repair/Replacement, Ph 4 of 5	\$742,630
88	18	FY04/05		Primary Electrical Infrastructure Repair/Replacement, Ph 1 of 2	\$878,350
		FY05/06	M90001	Infrastructure Repair/Replacement, Ph 5 of 5	\$742,630
		FY05/06		Primary Electrical Infrastructure Repair/Replacement, Ph 2 of 2	\$878,350
		FY06/07	M01001	Correct Accessibility Problems on the Fairgrounds, Ph 1 of 4	\$269,004
		FY06/07		Secondary Electrical Infrastructure Repair/Replacement, Ph 1 of 4	\$1,382,191
		FY07/08	M01001	Correct Accessibility Problems on the Fairgrounds, Ph 2 of 4	\$283,252
		FY07/08		Secondary Electrical Infrastructure Repair/Replacement, Ph 2 of 4	\$1,382,191
		FY08/09	M01001	Correct Accessibility Problems on the Fairgrounds, Ph 3 of 4	\$283,252
		FY08/09		Secondary Electrical Infrastructure Repair/Replacement, Ph 3 of 4	\$1,382,191
<b>CDA-CSF Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$7,481,411<sup>(1)</sup></b>
<b>Department of Corrections</b>					
3	2	FY03/04	M3003F	Replace Security System Door Controllers, AVCF, Ph 1 of 2	\$505,358
7	2	FY03/04	M3004F	Repair Failed Roof at Utility Tunnel, Ph 2 of 2	\$1,118,371
18	4	FY03/04	M3005F	Segregation Unit Cell Front and Lock Replacement, Ph 1 of 1	\$536,406
23	5	FY03/04	M3006F	Repair/Replace Security Systems, Ph 2 of 2	\$132,976
25	6	FY03/04	M3007F	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 5	\$318,797
30	7	FY03/04	M3008F	Fire Detection/Alarm/Suppression System, CTCF, Ph 1 of 3	\$272,199
34	8	FY03/04	M3009F	Fire Alarm and Suppression Improvements, SCC, Ph 1 of 2	\$321,296
40	8	FY03/04	M3010F	Window Replacement, PMC, Ph 1 of 1	\$216,030
62	12	FY04/05	M00007	Repair/Replace Cellhouse Showers, Ph 1 of 1	\$863,007
67	14	FY04/05		Water System Replacement, RCC, Ph 1 of 1	\$572,800
83	16	FY04/05	M90007	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 4	\$399,424
87	18	FY04/05		Replacement of Primary Electrical Service System, Ph 1 of 2	\$343,928
107	21	FY04/05		Electrical System Improvements, BVCC, Ph 1 of 3	\$467,209
127	24	FY04/05		Repoint Perimeter Wall and Improve Security Fence, CTCF, Ph 1 of 1	\$392,040
142	36	FY04/05		Domestic Water Distribution System Repairs, AVCF, Ph 1 of 1	\$358,998
		FY04/05		Mechanical Equipment Replacement, CTCF, Ph 1 of 3	\$462,995
		FY04/05		Perimeter Security Repairs and Improvements, AVCF & LCF, Ph 1 of 1	\$569,910
		FY05/06		Correct Water Damage and Drainage, PMC, Ph 1 of 4	\$67,000
		FY05/06		Electrical Improvements, PMC, Ph 1 of 2	\$420,888
		FY05/06		Electrical System Improvements, BVCC, Ph 2 of 3	\$441,274
		FY05/06		Electrical Upgrades, SCC, Ph 1 of 1	\$225,000
		FY05/06		Fire Alarm and Suppression Improvements, SCC, Ph 2 of 2	\$415,852
		FY05/06		Fire Detection/Alarm/Suppression System, CTCF, Ph 2 of 3	\$800,000
		FY05/06		Mechanical Equipment Replacement, CTCF, Ph 2 of 3	\$340,619
		FY05/06		Paving and Resurfacing, FCC, DCC, Ph 1 of 2	\$750,000
		FY05/06		Repair/Replace Roofs, BVCC, Ph 1 of 4	\$418,561

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in *italics*) for Page Reference Only  
 Funds Not Included In Agency Controlled Maintenance Five Year Request Total

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Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY05/06		Repair/Replace Roofs, Ph 1 of 2	\$432,629
		FY05/06		Replace Mechanical Systems - AVCF, LCF, Ph 1 of 2	\$242,770
		FY05/06		Replace Security System Door Controllers, AVCF, Ph 2 of 2	\$429,234
		FY05/06		Replacement of Primary Electrical Service System, Ph 2 of 2	\$215,000
		FY05/06	M90007	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 3 of 4	\$390,692
		FY05/06		Slider Door and Operator Replacement, FCF, Ph 1 of 1	\$287,370
		FY05/06	M90005	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 4 of 5	\$1,122,304
		FY06/07		Chiller Replacement Project, CTCF, Ph 1 of 3	\$521,000
		FY06/07		Correct Water Damage and Drainage, PMC, Ph 2 of 4	\$361,000
		FY06/07		Electrical Improvements, PMC, Ph 2 of 2	\$508,717
		FY06/07		Electrical System Improvements, BVCC, Ph 3 of 3	\$461,523
		FY06/07		Electrical System Improvements, FCF, Ph 1 of 3	\$689,000
		FY06/07		Fire Detection/Alarm/Suppression System, CTCF, Ph 3 of 3	\$436,762
		FY06/07		Heat Converters, Natural Gas Line, CTCF, Ph 1 of 3	\$82,000
		FY06/07		HVAC Replacement, SCC, Ph 1 of 1	\$284,063
		FY06/07		Main Floor Covering, FCF, Ph 1 of 1	\$125,000
		FY06/07		Mechanical Equipment Replacement, CTCF, Ph 3 of 3	\$530,617
		FY06/07		Mechanical Upgrade/Replacement, PMC, Ph 1 of 3	\$35,000
		FY06/07		Paving and Resurfacing, FCC, DCC, Ph 2 of 2	\$394,394
		FY06/07		Paving, CMC, AVCF, CSP, SCC, Ph 1 of 3	\$383,000
		FY06/07		Repair/Replace Asphalt Paving, BVCC, Ph 1 of 2	\$528,000
		FY06/07		Repair/Replace Freight Elevator, BVCC, Ph 1 of 1	\$67,000
		FY06/07		Repair/Replace Roofs, BVCC, Ph 2 of 4	\$816,350
		FY06/07		Repair/Replace Roofs, Ph 2 of 2	\$167,629
		FY06/07		Replace Air Handlers, FCF, Ph 1 of 1	\$308,002
		FY06/07		Replace Emergency Generators, FCF, Ph 1 of 2	\$420,000
		FY06/07		Replace Mechanical Systems - AVCF, LCF, Ph 2 of 2	\$255,970
		FY06/07		Replace Security Glazing, CTCF, AVCF, Ph 1 of 1	\$85,989
		FY06/07		Replace Serving Lines and Dumb Waiters, Ph 1 of 1	\$213,340
		FY06/07		Replace Toilets in Cell House #3, CTCF, Ph 1 of 1	\$106,990
		FY06/07		Roof Replacement, AVCF, Ph 1 of 3	\$482,000
		FY06/07	M90007	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 4 of 4	\$606,092
		FY06/07		Security Video Monitoring and Recording, CSP, Ph 1 of 1	\$50,000
		FY06/07		Toilet and Lavatory Replacement, FCF, Ph 1 of 3	\$309,000
		FY06/07		Tower Upgrades, BVCC, CTCF, FCF, Ph 1 of 3	\$337,500
		FY06/07	M90005	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 5 of 5	\$628,741
		FY07/08		Administration Floor Structure, FCF, Ph 1 of 1	\$61,800
		FY07/08		Boiler Replacement, CTCF, Ph 1 of 1	\$102,637
		FY07/08		Building Renovations, CCC, Ph 1 of 1	\$215,000
		FY07/08		Carpet for Living Units DE-29 and DE-30, DCC, Ph 1 of 1	\$58,680
		FY07/08		Cell Lighting Replacement, CCF, Ph 1 of 1	\$151,908
		FY07/08		CH 6 Radiant Heat, FCF, Ph 1 of 1	\$27,700
		FY07/08		Chiller Replacement Project, CTCF, Ph 2 of 3	\$564,000
		FY07/08		Conduit Corridor, Ph 1 of 1	\$94,245
		FY07/08		Correct Water Damage and Drainage, PMC, Ph 3 of 4	\$309,000
		FY07/08		Electrical System Improvements, FCF, Ph 2 of 3	\$515,000
		FY07/08		Fire Detection/Alarm/Suppression Needs - FCF, BVCC, AVCF, CI-VAR, CWCF,	\$2,228,000



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Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
				CCC, Ph 1 of 1	
		FY07/08		Floor Replacement, CCC, CTCF, LCF, Ph 1 of 1	\$422,609
		FY07/08		Gate Operators, FCF, Ph 1 of 1	\$47,900
		FY07/08		Heat Converters, Natural Gas Line, CTCF, Ph 2 of 3	\$27,000
		FY07/08		Hot Water/Steam Hydronic, FCF, Ph 1 of 1	\$484,000
		FY07/08		HVAC System Improvements, CWCF, Ph 1 of 2	\$599,679
		FY07/08		Mechanical Upgrade/Replacement, PMC, Ph 2 of 3	\$500,000
		FY07/08		North and South Water Tank Exterior Walls, ECCPC, Ph 1 of 1	\$45,577
		FY07/08		Paving, CMC, AVCF, CSP, SCC, Ph 2 of 3	\$816,000
		FY07/08		Paving, Interior Roads, ECCPC, Ph 1 of 2	\$750,000
		FY07/08		Privacy Fence Replacement, CCC, Ph 1 of 1	\$29,280
		FY07/08		Repair/Replace Asphalt Paving, BVCC, Ph 2 of 2	\$365,000
		FY07/08		Repair/Replace Roofs, BVCC, Ph 3 of 4	\$235,350
		FY07/08		Replace Emergency Generators, FCF, Ph 2 of 2	\$275,000
		FY07/08		Replace Exit and Egress Lighting, FCF, Ph 1 of 1	\$38,625
		FY07/08		Roof Replacement, AVCF, Ph 2 of 3	\$582,000
		FY07/08		Roofing, CTCF, Ph 1 of 2	\$525,449
		FY07/08		Shower Ventilation Repairs, ACC, Ph 1 of 1	\$225,471
		FY07/08		Spray Paint Booth, DCC, Ph 1 of 1	\$19,673
		FY07/08		Toilet and Lavatory Replacement, FCF, Ph 2 of 3	\$309,000
		FY07/08		Tower Upgrades, BVCC, CTCF, FCF, Ph 2 of 3	\$337,500
		FY07/08		Water Treatment Upgrade, RCC, Ph 1 of 1	\$88,875
		FY08/09		Cell House Glazing, Unit 6, 7, 8, and Admin., FCF, Ph 1 of 1	\$697,200
		FY08/09		Chiller Replacement Project, CTCF, Ph 3 of 3	\$300,000
		FY08/09		Correct Water Damage and Drainage, PMC, Ph 4 of 4	\$309,000
		FY08/09		Domestic Water Distribution Issues, LCF, Ph 1 of 1	\$460,000
		FY08/09		Electrical System Improvements, FCF, Ph 3 of 3	\$415,000
		FY08/09		Emergency Generator at 4-Mile Dairy, Ph 1 of 1	\$231,750
		FY08/09		Exterior Building Lighting, FCF, Ph 1 of 1	\$72,254
		FY08/09		Heat Converters, Natural Gas Line, CTCF, Ph 3 of 3	\$27,000
		FY08/09		HVAC System Improvements, CWCF, Ph 2 of 2	\$360,000
		FY08/09		Lock Replacement, CTCF, Ph 1 of 1	\$252,852
		FY08/09		Mechanical Upgrade/Replacement, PMC, Ph 3 of 3	\$500,000
		FY08/09		Paving, CMC, AVCF, CSP, SCC, Ph 3 of 3	\$1,042,000
		FY08/09		Paving, Interior Roads, ECCPC, Ph 2 of 2	\$750,000
		FY08/09		Repair/Replace Roofs, BVCC, Ph 4 of 4	\$432,000
		FY08/09		Replace and Cover Sidewalk, DCC, Ph 1 of 1	\$42,354
		FY08/09		Replace Fire Alarm System, ACC, Ph 1 of 1	\$146,005
		FY08/09		Replace Floor Finishes at Bootcamp, Ph 1 of 1	\$107,922
		FY08/09		Replace Fluorescent Ballasts, FCF, Ph 1 of 1	\$103,000
		FY08/09		Replace/Repair Roofs, RCC, Ph 1 of 1	\$251,000
		FY08/09		Roof Replacement, AVCF, Ph 3 of 3	\$479,000
		FY08/09		Roof Replacement, Various Locations, Ph 1 of 1	\$2,000,000
		FY08/09		Roofing, CTCF, Ph 2 of 2	\$710,000
		FY08/09		Security Device Improvements, CCC, Ph 1 of 1	\$167,000
		FY08/09		Shower Light Replacement, LCF, Ph 1 of 1	\$40,000
		FY08/09		Toilet and Lavatory Replacement, FCF, Ph 3 of 3	\$309,000

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**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
		FY08/09		Tower Upgrades, BVCC, CTCF, FCF, Ph 3 of 3	\$537,500
		FY08/09		Upgrade Cell Lighting, CCF, Ph 1 of 1	\$174,700
		FY08/09		UPS for Administration Building, FCF, Ph 1 of 1	\$20,600
				<b>DOC</b>	
					<b>Agency Prioritized Five Year CM Project Request Total: \$43,613,278<sup>(1)</sup></b>

**Colorado School for the Deaf and Blind**

22	5	FY03/04	M3011F	Campus Safety/Fire Lanes Upgrade, Ph 1 of 1	\$301,000
80	16	FY04/05	M00025	Electrical Distribution Upgrade, Ph 1 of 3	\$308,299
114	24	FY04/05	M00026	Water Meters Replacement/Upgrade, Ph 1 of 1	\$60,000
122	24	FY04/05	M80029	Campus-wide Roof Replacement and Repair, Ph 1 of 1	\$377,587
		FY05/06		ADA Compliant Signage, Campus, Ph 1 of 1	\$53,955
		FY05/06		Boiler Replacement, Ph 1 of 2	\$650,000
		FY05/06	M00025	Electrical Distribution Upgrade, Ph 2 of 3	\$212,128
		FY05/06		Remove and Replace Thermal Insulation, Ph 1 of 1	\$71,890
		FY05/06		Underground Utilities, Ph 1 of 2	\$65,000
		FY06/07		Boiler Replacement, Ph 2 of 2	\$250,000
		FY06/07	M00025	Electrical Distribution Upgrade, Ph 3 of 3	\$255,191
		FY06/07		Mechanical System Stone Vocational Building, Ph 1 of 1	\$450,000
		FY06/07		Underground Utilities, Ph 2 of 2	\$400,000
		FY07/08		HVAC Replacement Adams Building, Ph 1 of 1	\$475,000
		FY07/08		Plumbing Replacement Administration, Ph 1 of 1	\$150,000
		FY07/08		Steam Line Replacement, Ph 1 of 1	\$475,000
		FY08/09		Stairwell Enclosures West Hall, Ph 1 of 1	\$95,000
		FY08/09		Window Replacement Gottlieb, Ph 1 of 1	\$375,000
		FY08/09		Window Replacement West Hall, Ph 1 of 1	\$275,000
				<b>CDE-CSDB</b>	
					<b>Agency Prioritized Five Year CM Project Request Total: \$4,999,050<sup>(1)</sup></b>

**Colorado Historical Society**

10	2	FY03/04	M3014F	Georgetown Loop Railroad and Pike's Stockade Forest Fire Protection, Ph 1 of 1	\$276,754
46	10	FY03/04	M3015F	Fort Garland Code/Safety Upgrade, Ph 2 of 2	\$338,135
58	12	FY04/05	M01049	Fort Vasquez Energy and Site Security Upgrade, Ph 1 of 1	\$145,135
155	48	FY04/05	M01048	Trinidad Site Accessibility and Building Improvements, Ph 1 of 1	\$289,628
		FY04/05		Grant Humphreys Mansion Exterior Repairs, Ph 1 of 1	\$301,000
		FY05/06		Lebanon Mine Safety and Site Accessibility Upgrades, Ph 1 of 1	\$350,000
		FY05/06		Pikes Stockade General Repairs, Ph 1 of 1	\$275,000
		FY05/06		Security Upgrade, Ph 1 of 3	\$250,000
		FY05/06		Upgrade Building Deficiencies, Fort Garland, Ph 1 of 1	\$214,678
		FY06/07		Pearce McAllister Systems Repairs, Ph 1 of 1	\$389,000
		FY06/07		Security Upgrade, Ph 2 of 3	\$275,000
		FY06/07		Silver Plume Depot and Rail Yard, Site Upgrades and Repairs, Ph 1 of 1	\$375,200
		FY06/07		Ute Museum Facility Upgrade, Ph 1 of 1	\$230,500
		FY07/08		Byers-Evans House Upgrade, Ph 1 of 1	\$256,900
		FY07/08		Fort Garland Structural Repairs, Ph 1 of 1	\$289,700
		FY07/08		Georgetown Loop Railroad Right of Way Repairs, Ph 1 of 1	\$207,000
		FY07/08		Security Upgrade, Ph 3 of 3	\$265,000
		FY08/09		Georgetown Mining and Railroad Park, High Bridge Painting, Ph 1 of 1	\$240,000
		FY08/09		Museum Support Center Improvements, Ph 1 of 1	\$320,000
		FY08/09		Regional Museum Roof Replacement, Ph 1 of 1	\$350,000
				<b>DOHE-CHS</b>	
					<b>Agency Prioritized Five Year CM Project Request Total: \$5,023,741<sup>(1)</sup></b>

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in italics) for Page Reference Only  
Funds Not Included In Agency Controlled Maintenance Five Year Request Total

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

JANUARY 2004

Ref. No.	Request Score	Year	Project M #	Project Title, Phase	Requested Amount
<b>University of Colorado Health Sciences Center</b>					
32	7	FY03/04	M3031F	Bldg 500 Fire Protection Upgrade, Ph 1 of 2	\$265,650
137	32	FY04/05		Bldg 500 Temperature Control Improvements, Ph 1 of 3	\$274,725
152	42	FY04/05		Bldg 500 Chilled Water Distribution Improvements, Ph 1 of 1	\$145,750
157	56	FY04/05		Bldg 500 Roofing Improvements, Ph 1 of 4	\$234,850
		FY05/06		Bldg 500 AHU Replacement, Ph 1 of 2	\$305,000
		FY05/06		Bldg 500 East Wing Window Replacement, Ph 1 of 4	\$272,000
		FY05/06		Bldg 500 Fire Protection Upgrade, Ph 2 of 2	\$496,430
		FY05/06		Bldg 500 HVAC Terminal Unit Upgrade, Ph 1 of 4	\$220,000
		FY05/06		Bldg 500 Roofing Improvements, Ph 2 of 4	\$278,988
		FY05/06		Bldg 500 South Window Replacement, Ph 1 of 3	\$725,000
		FY05/06		Bldg 500 Temperature Control Improvements, Ph 2 of 3	\$243,210
		FY05/06		Bldg 500 West Wing Window Replacement, Ph 1 of 4	\$272,000
		FY06/07		Bldg 500 AHU Replacement, Ph 2 of 2	\$215,000
		FY06/07		Bldg 500 East Wing Window Replacement, Ph 2 of 4	\$272,000
		FY06/07		Bldg 500 Electrical Service Modification, Ph 1 of 1	\$385,000
		FY06/07		Bldg 500 Elevator Improvements, Ph 1 of 3	\$220,000
		FY06/07		Bldg 500 HVAC Terminal Unit Upgrade, Ph 2 of 4	\$245,000
		FY06/07		Bldg 500 North Wing Window Replacement, Ph 1 of 3	\$480,000
		FY06/07		Bldg 500 Roofing Improvements, Ph 3 of 4	\$224,290
		FY06/07		Bldg 500 South Window Replacement, Ph 2 of 3	\$402,500
		FY06/07		Bldg 500 Temperature Control Improvements, Ph 3 of 3	\$282,040
		FY06/07		Bldg 500 West Wing Window Replacement, Ph 2 of 4	\$272,000
		FY07/08		Bldg 500 East Wing Window Replacement, Ph 3 of 4	\$400,000
		FY07/08		Bldg 500 Elevator Improvements, Ph 2 of 3	\$220,000
		FY07/08		Bldg 500 HVAC Terminal Unit Upgrade, Ph 3 of 4	\$245,000
		FY07/08		Bldg 500 Lighting Retrofit, Ph 1 of 2	\$120,000
		FY07/08		Bldg 500 North Wing Window Replacement, Ph 2 of 3	\$578,000
		FY07/08		Bldg 500 Roofing Improvements, Ph 4 of 4	\$196,942
		FY07/08		Bldg 500 South Window Replacement, Ph 3 of 3	\$402,500
		FY07/08		Bldg 500 West Wing Window Replacement, Ph 3 of 4	\$400,000
		FY08/09		Bldg 500 East Wing Window Replacement, Ph 4 of 4	\$672,000
		FY08/09		Bldg 500 Elevator Improvements, Ph 3 of 3	\$220,000
		FY08/09		Bldg 500 HVAC Terminal Unit Upgrade, Ph 4 of 4	\$195,000
		FY08/09		Bldg 500 Lighting Retrofit, Ph 2 of 2	\$120,000
		FY08/09		Bldg 500 North Wing Window Replacement, Ph 3 of 3	\$578,000
		FY08/09		Bldg 500 West Wing Window Replacement, Ph 4 of 4	\$672,000

**DOHE-UCHS Agency Prioritized Five Year CM Project Request Total: \$11,485,225<sup>(1)</sup>**

**University of Colorado at Boulder**

19	4	FY03/04	M1021F	Chemical Engineering HVAC Upgrades, Ph 2 of 4	\$215,615
29	6	FY03/04	M3029F	Storm/Sanitary Sewer Cross Connection, Ph 1 of 2	\$176,981
42	9	FY03/04	M8053F	Fire Sprinkler Upgrades Various Buildings A, Ph 4 of 7	\$152,643
44	10	FY03/04	M9032F	Upgrade Central Fire Alarm Systems, Ph 4 of 5	\$217,567
63	14	FY04/05	M01022	Repair/Replace Main Campus Compressed Air System, Ph 2 of 3	\$114,289
66	14	FY04/05	M01024	Code and Life Safety Upgrades, Various Buildings, Ph 2 of 2	\$207,138
79	16	FY04/05		Repair/Replace Steam/Utility Lines to SLHS Building, Ph 1 of 1	\$122,411
85	18	FY04/05	M622	Repair/Replace Heating and Cooling Systems, Ph 4 of 4	\$173,290

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in italics) for Page Reference Only  
Funds Not Included In Agency Controlled Maintenance Five Year Request Total



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

JANUARY 2004

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
109	21	FY04/05	M00041	Main Campus Tunnel Security Projects, Ph 2 of 4	\$196,907
129	27	FY04/05	M01023	Repair/Replace Building Electrical Services, Ph 2 of 5	\$540,649
135	30	FY04/05	M00040	Repair/Replace Deteriorated Roadways, Ph 2 of 2	\$161,842
147	36	FY04/05	M00042	Roof Repair/Replace and Water Proofing, Ph 2 of 3	\$320,906
153	42	FY04/05		Storm Sewer Drainage, Main Campus West Half, Ph 1 of 1	\$584,011
		FY04/05		Baker, Porter, Macky, Chey-Arap./Road Upgrades, Ph 1 of 3	\$522,853
		FY04/05		Campus Elevator Systems Upgrades, Ph 1 of 3	\$516,170
		FY04/05		Upgrade Building Transformers/Electrical Service, Ph 1 of 5	\$600,000
		FY05/06		Baker, Porter, Macky, Chey-Arap./Road Upgrades, Ph 2 of 3	\$762,475
		FY05/06		Campus Elevator Systems Upgrades, Ph 2 of 3	\$534,529
		FY05/06		Campus Steam Line Upgrades, Ph 1 of 2	\$361,961
		FY05/06	M01021	Chemical Engineering HVAC Upgrades, Ph 3 of 4	\$451,742
		FY05/06		Electrical Distribution, Ph 1 of 1	\$675,000
		FY05/06	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 5 of 7	\$914,654
		FY05/06		Imig N/S Wing and Practice Room HVAC Renovation, Ph 1 of 1	\$690,821
		FY05/06	M00041	Main Campus Tunnel Security Projects, Ph 3 of 4	\$196,909
		FY05/06		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 1 of 5	\$661,266
		FY05/06	M01023	Repair/Replace Building Electrical Services, Ph 3 of 5	\$452,413
		FY05/06	M01022	Repair/Replace Main Campus Compressed Air System, Ph 3 of 3	\$637,358
		FY05/06		Replace Chemistry and Ekeley Generators, Ph 1 of 5	\$603,168
		FY05/06	M00042	Roof Repair/Replace and Water Proofing, Ph 3 of 3	\$535,227
		FY05/06		Steam Safety Relief Valve Upgrade, Ph 1 of 5	\$343,075
		FY05/06		Storm/Sanitary Sewer Cross Connection, Ph 2 of 2	\$158,734
		FY05/06		Theater Building, Roof Structural Repairs, Ph 1 of 1	\$563,000
		FY05/06		Upgrade Building Transformers/Electrical Service, Ph 2 of 5	\$600,000
		FY05/06	M90032	Upgrade Central Fire Alarm Systems, Ph 5 of 5	\$217,568
		FY05/06		Water Main Upgrades, Ph 1 of 4	\$652,256
		FY06/07		Baker, Porter, Macky, Chey-Arap./Road Upgrades, Ph 3 of 3	\$600,493
		FY06/07		Campus Elevator Systems Upgrades, Ph 3 of 3	\$565,321
		FY06/07		Campus Main Chilled Water System Improvements, Ph 1 of 1	\$412,000
		FY06/07		Campus Steam Line Upgrades, Ph 2 of 2	\$658,848
		FY06/07	M01021	Chemical Engineering HVAC Upgrades, Ph 4 of 4	\$751,915
		FY06/07	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 6 of 7	\$889,618
		FY06/07		Interior Lighting Upgrades, Ph 1 of 3	\$583,382
		FY06/07		Main Campus Tunnel Security Projects, Ph 4 of 4	\$412,217
		FY06/07		Nuclear Physics Lab Chiller/Boiler Replacement, Ph 1 of 1	\$421,929
		FY06/07		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 2 of 5	\$632,795
		FY06/07		Repair/Replace Building Electrical Services, Ph 4 of 5	\$560,747
		FY06/07		Repair/Replace Roofing Systems, Ph 1 of 4	\$450,713
		FY06/07		Replace Chemistry and Ekeley Generators, Ph 2 of 5	\$620,359
		FY06/07		Steam Safety Relief Valve Upgrade, Ph 2 of 5	\$328,950
		FY06/07		Structural Upgrade in Campus Steam Tunnels, Ph 1 of 3	\$768,514
		FY06/07		Upgrade Building Transformers/Electrical Service, Ph 3 of 5	\$600,000
		FY06/07		Water Main Upgrades, Ph 2 of 4	\$390,319
		FY07/08	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 7 of 7	\$765,766
		FY07/08		Interior Lighting Upgrades, Ph 2 of 3	\$636,123
		FY07/08		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 3 of 5	\$589,163

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

JANUARY 2004

Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
		FY07/08	M01023	Repair/Replace Building Electrical Services, Ph 5 of 5	\$529,457
		FY07/08		Repair/Replace Roofing Systems, Ph 2 of 4	\$386,689
		FY07/08		Replace Chemistry and Ekeley Generators, Ph 3 of 5	\$779,231
		FY07/08		Steam Safety Relief Valve Upgrade, Ph 3 of 5	\$263,453
		FY07/08		Structural Upgrade in Campus Steam Tunnels, Ph 2 of 3	\$860,004
		FY07/08		Upgrade Building Transformers/Electrical Service, Ph 4 of 5	\$600,000
		FY07/08		Upgrade Exterior Campus Lighting, Ph 1 of 2	\$282,004
		FY07/08		Water Main Upgrades, Ph 3 of 4	\$764,603
		FY08/09		Environmental Design HVAC Upgrades, Ph 1 of 1	\$1,544,562
		FY08/09		Interior Lighting Upgrades, Ph 3 of 3	\$520,953
		FY08/09		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 4 of 5	\$612,383
		FY08/09		Repair/Replace Roofing Systems, Ph 3 of 4	\$867,413
		FY08/09		Replace Chemistry and Ekeley Generators, Ph 4 of 5	\$779,231
		FY08/09		Steam Safety Relief Valve Upgrade, Ph 4 of 5	\$274,108
		FY08/09		Structural Upgrade in Campus Steam Tunnels, Ph 3 of 3	\$834,171
		FY08/09		Upgrade Building Transformers/Electrical Service, Ph 5 of 5	\$600,000
		FY08/09		Upgrade Exterior Campus Lighting, Ph 2 of 2	\$266,935
		FY08/09		Water Main Upgrades, Ph 4 of 4	\$449,980
<b>DOHE-UCB Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$36,926,971<sup>(1)</sup></b>

**University of Colorado at Colorado Springs**

94	18	FY04/05	M01025	Repair Campus Infrastructure, Ph 2 of 3	\$516,796
138	32	FY04/05		Fine Arts Complex Repairs, Ph 1 of 1	\$65,200
		FY04/05		Replace Exterior Lighting, Ph 1 of 1	\$183,415
		FY05/06		Remove/Upgrade Mechanical Screens for Rooftop Units on Columbine Hall, Ph 1 of 1	\$409,567
		FY05/06	M01025	Repair Campus Infrastructure, Ph 3 of 3	\$301,360
		FY05/06		Repair Structural Damage of Campus Services Building, Ph 1 of 1	\$83,975
		FY05/06		Repair/Upgrade Infrastructure, Heller, Ph 1 of 1	\$262,650
		FY05/06		Replace Boilers/Cooling Towers Engineering Building, Ph 1 of 1	\$215,000
		FY05/06		Replace Laboratory Ventilation System Science Building, Ph 1 of 1	\$1,038,000
		FY05/06		Replace Roof, Refurbish Art Gallery, Ph 1 of 1	\$133,385
		FY06/07		Parking Upgrades 4 Diamonds, Ph 1 of 1	\$134,490
		FY06/07		Repair/Replace Campus Infrastructure (B), Ph 1 of 5	\$300,000
		FY07/08		Repair/Replace Campus Infrastructure (B), Ph 2 of 5	\$300,000
		FY08/09		Repair/Replace Campus Infrastructure (B), Ph 3 of 5	\$300,000
<b>DOHE-UCCS Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$4,243,838</b>

**Colorado State University**

38	8	FY03/04	M3020F	Replace Deteriorating Flooring, Painter Center, Ph 1 of 1	\$330,405
77	15	FY04/05		Replace Deteriorated Plumbing Items, Ph 1 of 2	\$481,390
89	18	FY04/05	M00032	Replace Deteriorated Items, Wagar, Ph 3 of 3	\$696,293
91	18	FY04/05	M01017	Replace Deteriorated Items, Forestry, Ph 2 of 3	\$551,876
110	21	FY04/05	M01011	Replace Deteriorated Items, Music, Ph 2 of 3	\$697,565
112	21	FY04/05	M00033	Replace Deteriorated Roads and Sidewalks, Ph 3 of 5	\$267,825
115	24	FY04/05		Chilled Water System Expansion, Ph 1 of 1	\$502,849
118	24	FY04/05		Replace Deteriorating Steam and Condensate North Line, Ph 1 of 3	\$490,415
130	27	FY04/05		Replace Deteriorated Roofing - Group II, Ph 1 of 2	\$453,318
139	33	FY04/05		Replace Deteriorating Items, Military Annex Building, Ph 1 of 1	\$454,178

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in italics) for Page Reference Only  
Funds Not Included In Agency Controlled Maintenance Five Year Request Total

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**
**JANUARY 2004**
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY05/06		Repair Sanitary Sewers - Basin C, Ph 1 of 3	\$639,852
		FY05/06	M01017	Replace Deteriorated Items, Forestry, Ph 3 of 3	\$588,694
		FY05/06		Replace Deteriorated Items, Guggenheim BRP, Ph 1 of 2	\$556,301
		FY05/06		Replace Deteriorated Items, Military Science Annex BRP, Ph 1 of 1	\$640,017
		FY05/06	M01011	Replace Deteriorated Items, Music, Ph 3 of 3	\$651,600
		FY05/06		Replace Deteriorated Items, Shepardson BRP, Ph 1 of 3	\$608,702
		FY05/06		Replace Deteriorated Plumbing Items, Ph 2 of 2	\$283,173
		FY05/06	M00033	Replace Deteriorated Roads and Sidewalks, Ph 4 of 5	\$296,835
		FY05/06		Replace Deteriorated Roofing - Group II, Ph 2 of 2	\$686,400
		FY05/06		Replace Deteriorating Items, Engineering Research Center, Ph 1 of 3	\$619,582
		FY05/06		Replace Deteriorating Steam and Condensate North Line, Ph 2 of 3	\$678,664
		FY05/06		Replace Ductwork, Physiology, Ph 1 of 3	\$690,442
		FY05/06		Replace Fire Alarms, Ph 1 of 2	\$473,378
		FY05/06		Utility LRP - Durward Hall and Aylesworth Steam Lines, Ph 1 of 1	\$482,856
		FY06/07		Repair Main Campus Irrigation System, Ph 1 of 2	\$328,055
		FY06/07		Repair Sanitary Sewers - Basin C, Ph 2 of 3	\$639,852
		FY06/07		Repair Utilities - Pingree Park, Ph 1 of 1	\$527,875
		FY06/07		Replace Deteriorated Items, Guggenheim BRP, Ph 2 of 2	\$488,509
		FY06/07		Replace Deteriorated Items, Shepardson BRP, Ph 2 of 3	\$820,942
		FY06/07		Replace Deteriorated Items, Visual Arts, Ph 1 of 2	\$463,500
		FY06/07	M00033	Replace Deteriorated Roads and Sidewalks, Ph 5 of 5	\$322,384
		FY06/07		Replace Deteriorated Roofing - Group III, Ph 1 of 2	\$519,272
		FY06/07		Replace Deteriorating Items, Engineering Research Center, Ph 2 of 3	\$619,582
		FY06/07		Replace Deteriorating Items, Insectary and Weed Research, Ph 1 of 2	\$300,991
		FY06/07		Replace Deteriorating Steam and Condensate North Line, Ph 3 of 3	\$806,698
		FY06/07		Replace Ductwork, Physiology, Ph 2 of 3	\$663,160
		FY06/07		Replace Fire Alarms, Ph 2 of 2	\$527,699
		FY06/07		VAV Fume Hood Controls Chemistry, Ph 1 of 2	\$501,481
		FY07/08		Repair Main Campus Irrigation System, Ph 2 of 2	\$328,055
		FY07/08		Repair Sanitary Sewers - Basin C, Ph 3 of 3	\$639,852
		FY07/08		Replace Deteriorated Classroom Seating, Ph 1 of 2	\$254,092
		FY07/08		Replace Deteriorated Items, Lake Street Greenhouse BRP, Ph 1 of 2	\$452,116
		FY07/08		Replace Deteriorated Items, Shepardson BRP, Ph 3 of 3	\$570,355
		FY07/08		Replace Deteriorated Items, Visual Arts, Ph 2 of 2	\$463,500
		FY07/08		Replace Deteriorated Roofing - Group III, Ph 2 of 2	\$456,170
		FY07/08		Replace Deteriorating Items, Engineering Research Center, Ph 3 of 3	\$619,582
		FY07/08		Replace Deteriorating Items, Insectary and Weed Research, Ph 2 of 2	\$377,421
		FY07/08		Replace Ductwork, Physiology, Ph 3 of 3	\$403,427
		FY07/08		VAV Fume Hood Controls Chemistry, Ph 2 of 2	\$501,481
		FY08/09		Replace Deteriorated Air Handlers, Ph 1 of 1	\$915,924
		FY08/09		Replace Deteriorated Chillers with Cooling Loop Connection, Ph 1 of 1	\$400,000
		FY08/09		Replace Deteriorated Classroom Seating, Ph 2 of 2	\$201,639
		FY08/09		Replace Deteriorated Items - Research Centers, Ph 1 of 1	\$555,400
		FY08/09		Replace Deteriorated Items, Lake Street Greenhouse BRP, Ph 2 of 2	\$452,116
		FY08/09		Replace Deteriorated Items, San Juan Basin, Ph 1 of 5	\$400,000
		FY08/09		Replace Deteriorated Refrigeration Units, Ph 1 of 1	\$623,000
		FY08/09		Utility Electrical System Upgrades - Project 1, Ph 1 of 1	\$590,000
<b>DOHE-CSU Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$29,226,335<sup>(1)</sup></b>

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in *italics*) for Page Reference Only  
Funds Not Included In Agency Controlled Maintenance Five Year Request Total



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

JANUARY 2004

Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
<b>Colorado State University - Pueblo</b>					
75	15	FY04/05		Replace Roofs - Life Sciences and Physics Math Building, Ph 1 of 1	\$416,664
116	24	FY04/05		Campus Structural Analysis, Ph 1 of 1	\$350,000
		FY05/06		Campus Structural Repairs/Safety, Ph 1 of 3	\$180,000
		FY05/06		Replace Campus Water Lines, Ph 1 of 3	\$100,000
		FY05/06		Replace Chillers/Cooling Towers in 5 Buildings, Ph 1 of 2	\$369,435
		FY06/07		Campus Structural Repairs/Safety, Ph 2 of 3	\$800,000
		FY06/07		Replace Campus Water Lines, Ph 2 of 3	\$200,000
		FY06/07		Replace Chillers/Cooling Towers in 5 Buildings, Ph 2 of 2	\$919,820
		FY06/07		Roof Replacement Psychology and Art/Music, Ph 1 of 2	\$328,300
		FY07/08		Campus Structural Repairs/Safety, Ph 3 of 3	\$720,000
		FY07/08		Replace Campus Water Lines, Ph 3 of 3	\$200,000
		FY07/08		Replace/Repair Campus Building Exit Doors, Ph 1 of 1	\$150,000
		FY07/08		Roof Replacement Psychology and Art/Music, Ph 2 of 2	\$341,700
		FY08/09		Leak Prevention - Repair and Patch Exterior Finishes and Panels, Ph 1 of 1	\$250,000
		FY08/09		Leak Prevention - Repair/Replace Windows, Ph 1 of 1	\$300,000
		FY08/09		Overlay/Reconstruct Roadway, Ph 1 of 1	\$400,000
		FY08/09		Repair Underground Storage Tanks, Ph 1 of 1	\$120,000
		FY08/09		Replace Electrical Panels and Transformers, Ph 1 of 2	\$350,000
		FY08/09		Replace Roofs: Administration, Library and Music Classroom, Ph 1 of 1	\$587,500
<b>DOHE-CSU-P Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$7,083,419</b>
<b>Fort Lewis College</b>					
128	24	FY04/05		Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3	\$230,083
158	56	FY04/05		Reconstruction Eighth Avenue, Ph 1 of 3	\$322,410
		FY05/06		Reconstruction Eighth Avenue, Ph 2 of 3	\$658,900
		FY05/06		Reconstruction Fort Lewis Drive, Ph 1 of 3	\$299,983
		FY05/06		Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 2 of 3	\$935,858
		FY06/07		Reconstruction Eighth Avenue, Ph 3 of 3	\$658,900
		FY06/07		Reconstruction Fort Lewis Drive, Ph 2 of 3	\$805,102
		FY06/07		Replace Deteriorated Tennis Courts, Ph 1 of 1	\$814,627
		FY06/07		Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 3 of 3	\$849,977
		FY07/08		Reconstruction Fort Lewis Drive, Ph 3 of 3	\$805,102
		FY07/08		Rehabilitate Deteriorated Stadium Facility, Ph 1 of 1	\$607,000
		FY07/08		Repair/Replace Deteriorated Pavements - South Campus, Ph 1 of 1	\$648,000
		FY07/08		Repair/Replace Deteriorated Theatre Facility, Ph 1 of 2	\$525,000
		FY08/09		Repair/Replace Deteriorated Pavements - West Campus, Ph 1 of 1	\$538,000
		FY08/09		Repair/Replace Deteriorated Theatre Facility, Ph 2 of 2	\$638,000
		FY08/09		Repair/Replace Mechanical and Electrical Systems Berndt Hall East, Ph 1 of 1	\$497,000
		FY08/09		Repair/Replace Mechanical Systems - Noble Hall, Ph 1 of 1	\$684,000
		FY08/09		Replace Roof Noble Hall, Ph 1 of 1	\$447,000
<b>DOHE-FLC Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$10,964,942</b>
<b>University of Northern Colorado</b>					
39	8	FY03/04	M3032F	Replace Theater Ceiling Frasier Hall, Ph 1 of 1	\$331,137
60	12	FY04/05	M01069	Water Main Improvements Central/West Campus, Ph 2 of 2	\$570,981
111	21	FY04/05		Replace Deteriorated Systems Gray Hall, Ph 1 of 2	\$891,902
143	36	FY04/05		Replace Chiller/HVAC Kepner Hall, Ph 1 of 2	\$620,000
146	36	FY04/05		Replace Central Campus Switchgear, Ph 1 of 1	\$542,300

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
150	42	FY04/05	M00054	Replace Deteriorated Stairs and Walkways Campus Wide, Ph 1 of 2	\$161,620
		FY04/05		Door and Window Replacement Carter Hall and Frasier Hall, Ph 1 of 2	\$972,491
		FY04/05		Repair/Replace HVAC/Chiller Systems Carter Hall and Butler Hancock Hall, Ph 1 of 2	\$1,189,109
		FY04/05		Replace Electrical Systems and Fire Alarm System Butler Hancock Hall, McKee Hall and Frasier Hall, Ph 1 of 2	\$405,350
		FY05/06		Door and Window Replacement Carter Hall and Frasier Hall, Ph 2 of 2	\$665,361
		FY05/06		Repair/Replace Architectural Systems Kepner Hall, Ph 1 of 2	\$105,000
		FY05/06		Repair/Replace HVAC, McKee Hall, Ph 1 of 2	\$215,800
		FY05/06		Repair/Replace HVAC/Chiller Systems Carter Hall and Butler Hancock Hall, Ph 2 of 2	\$762,441
		FY05/06		Replace Chiller/HVAC Kepner Hall, Ph 2 of 2	\$591,690
		FY05/06	M00054	Replace Deteriorated Stairs and Walkways Campus Wide, Ph 2 of 2	\$580,480
		FY05/06		Replace Deteriorated Systems Gray Hall, Ph 2 of 2	\$1,097,883
		FY05/06		Replace Electrical Systems and Fire Alarm System Butler Hancock Hall, McKee Hall and Frasier Hall, Ph 2 of 2	\$676,500
		FY05/06		Replace Electrical/Fire Alarm System Kepner Hall and Carter Hall, Ph 1 of 2	\$183,700
		FY05/06		Upgrade Building Automation System Campus Wide, Ph 1 of 1	\$667,700
		FY06/07		Center Roof Replacement Bulter Hancock Hall, Ph 1 of 2	\$40,000
		FY06/07		Repair/Replace Architectural Systems Kepner Hall, Ph 2 of 2	\$400,000
		FY06/07		Repair/Replace HVAC, McKee Hall, Ph 2 of 2	\$1,679,188
		FY06/07		Replace Electrical/Fire Alarm System Kepner Hall and Carter Hall, Ph 2 of 2	\$399,300
		FY06/07		Replace Steel Wall Panels Butler Hancock Hall, Ph 1 of 1	\$603,405
		FY06/07		Upgrade Architectural Finishes, Carter Hall, Ph 1 of 2	\$140,000
		FY06/07		Upgrade Architectural Finishes, McKee Hall, Ph 1 of 2	\$150,000
		FY07/08		Center Roof Replacement Bulter Hancock Hall, Ph 2 of 2	\$335,000
		FY07/08		Replace Bleacher System Butler Hancock Hall, Ph 1 of 2	\$100,000
		FY07/08		Replace Interior Doors and Hardware McKee Hall, Ph 1 of 2	\$50,000
		FY07/08		Upgrade Architectural Finishes Bulter Hancock Hall, Ph 1 of 2	\$160,000
		FY07/08		Upgrade Architectural Finishes, Carter Hall, Ph 2 of 2	\$1,060,000
		FY07/08		Upgrade Architectural Finishes, McKee Hall, Ph 2 of 2	\$1,350,000
		FY08/09		Replace Bleacher System Butler Hancock Hall, Ph 1 of 2	\$1,005,000
		FY08/09		Replace Interior Doors and Hardware McKee Hall, Ph 2 of 2	\$425,000
		FY08/09		Upgrade Architectural Finishes Bulter Hancock Hall, Ph 2 of 2	\$1,240,000
<b>DOHE-UNC</b>				<b>Agency Prioritized Five Year CM Project Request Total: \$20,037,201<sup>(1)</sup></b>	

**Adams State College**

28	6	FY03/04	M3012F	Elevator Upgrades Library and ES Building, Ph 1 of 1	\$244,314
78	15	FY04/05		Repair Outdoor Amphitheater Seating, Ph 1 of 1	\$97,900
120	24	FY04/05		Roof Replacement, Various Buildings, Ph 1 of 3	\$411,116
		FY04/05	M01006	Upgrade Campus Irrigation, Ph 2 of 3	\$412,515
		FY05/06		Plachy Pool Piping, Ceiling and Tile, Ph 1 of 1	\$136,500
		FY05/06		Replace Switch Gear, Facilities Services, Ph 1 of 1	\$36,750
		FY05/06		Roof Replacement, Various Buildings, Ph 2 of 3	\$581,110
		FY05/06	M01006	Upgrade Campus Irrigation, Ph 3 of 3	\$933,748
		FY06/07		Electrical Code Deficiencies, Ph 1 of 1	\$61,950
		FY06/07		Replace Parking Lots, Ph 1 of 5	\$888,101
		FY06/07		Roof Replacement, Various Buildings, Ph 3 of 3	\$424,060

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in italics) for Page Reference Only  
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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY07/08		ES Life Safety, Ph 1 of 2	\$525,000
		FY07/08		Leon/Richardson Seating, Ph 1 of 1	\$358,300
		FY07/08		Replace Parking Lots, Ph 2 of 5	\$863,860
		FY08/09		ES Life Safety, Ph 2 of 2	\$1,050,000
		FY08/09		Replace Parking Lots, Ph 3 of 5	\$866,250
				<b>DOHE-ASC Agency Prioritized Five Year CM Project Requests Total:</b>	<b>\$7,647,160<sup>(1)</sup></b>

**Mesa State College**

53	12	FY04/05		Emergency Lighting and Fire Alarms, Houston Hall, Ph 1 of 1	\$98,032
103	20	FY04/05		Replace Chiller/Heiny Hall, Ph 1 of 1	\$218,364
133	30	FY04/05		Elevator Upgrades, Heiny Hall and Saunders Fieldhouse, Ph 1 of 2	\$87,615
		FY05/06		Elevator Upgrades, Heiny Hall and Saunders Fieldhouse, Ph 2 of 2	\$95,612
		FY05/06		Houston Hall Restroom Fixture Replacement, Ph 1 of 1	\$87,000
		FY05/06		Repair Roof Saunders Fieldhouse and Library, Ph 1 of 2	\$354,260
		FY06/07		Campus Fire Alarms, Ph 1 of 1	\$670,000
		FY06/07		Repair Roof Saunders Fieldhouse and Library, Ph 2 of 2	\$425,000
		FY06/07		Storm Sewer Improvements, Ph 1 of 1	\$340,000
		FY07/08		Replace Library Air Handling Units, Ph 1 of 1	\$407,357
		FY07/08		Replace Sidewalks, Ph 1 of 1	\$135,000
		FY07/08		Site Lighting, Ph 1 of 1	\$68,000
		FY07/08		Wubben Hall Unit Ventilators, Ph 1 of 1	\$421,950
		FY08/09		Repair Handball Courts, Saunders Fieldhouse, Ph 1 of 1	\$124,000
		FY08/09		Repair Roof, UTEC, Ph 1 of 1	\$325,000
		FY08/09		Replace Carpet, Houston Hall and Heiny Hall, Ph 1 of 1	\$379,540
		FY08/09		Tuck Pointing, Houston Hall, Ph 1 of 1	\$122,300
				<b>DOHE-MSC Agency Prioritized Five Year CM Project Request Total:</b>	<b>\$4,359,030</b>

**Western State College**

20	4	FY03/04	M3033F	Repair Structural Wall and HVAC Unit, Ph 1 of 1	<i>\$369,000</i>
98	20	FY04/05		Repair/Replace Pool and Filter System, Ph 1 of 2	\$241,636
136	30	FY04/05	M00030	Repair/Replace Parking Lots/Streets - Zone 1, Ph 3 of 5	\$339,275
145	36	FY04/05	M01009	Repair/Replace Roofing System, Ph 2 of 2	\$238,960
		FY05/06		Rehabilitate Heat Plant, Ph 1 of 2	\$540,750
		FY05/06	M00030	Repair/Replace Parking Lots/Streets - Zone 1, Ph 4 of 5	\$347,976
		FY05/06		Repair/Replace Pool and Filter System, Ph 2 of 2	\$309,000
		FY06/07		Rehabilitate Heat Plant, Ph 2 of 2	\$360,500
		FY06/07		Repair/Replace Electrical Power Distribution, Ph 1 of 3	\$382,480
		FY06/07	M00030	Repair/Replace Parking Lots/Streets - Zone 1, Ph 5 of 5	\$277,783
		FY06/07		Repair/Replace Parking Lots/Streets - Zone II, Ph 1 of 4	\$1,439,050
		FY06/07		Repair/Replace Sewer Distribution System, Ph 1 of 3	\$123,897
		FY06/07		Repair/Replace Temperature Controls, Ph 1 of 3	\$157,536
		FY07/08		Electrical Switch Gear and Distribution System, Ph 1 of 3	\$143,587
		FY07/08		Repair/Replace Electrical Power Distribution, Ph 2 of 3	\$277,292
		FY07/08		Repair/Replace Exterior Shell, Ph 1 of 3	\$126,745
		FY07/08		Repair/Replace Parking Lots/Streets - Zone II, Ph 2 of 4	\$1,356,888
		FY07/08		Repair/Replace Sewer Distribution System, Ph 2 of 3	\$287,654
		FY07/08		Repair/Replace Temperature Controls, Ph 2 of 3	\$123,789
		FY08/09		Electrical Switch Gear and Distribution System, Ph 2 of 3	\$250,458
		FY08/09		Repair/Replace Electrical Power Distribution, Ph 3 of 3	\$342,538

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Ref. No.	Request Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY08/09		Repair/Replace Exterior Shell, Ph 2 of 3	\$281,365
		FY08/09		Repair/Replace Parking Lots/Streets - Zone II, Ph 3 of 4	\$1,458,976
		FY08/09		Repair/Replace Sewer Distribution System, Ph 3 of 3	\$267,684
		FY08/09		Repair/Replace Temperature Controls, Ph 3 of 3	\$239,563
				<b>DOHE-WSC Agency Prioritized Five Year CM Project Request Total:</b>	<b>\$9,915,382<sup>(1)</sup></b>

**Colorado School of Mines**

4	2	FY03/04	M3018F	Engineering Hall Masonry Repairs, Ph 1 of 1	\$587,631
50	10	FY03/04	M3019F	Campus Primary Electrical Power Distribution, Ph 1 of 1	\$396,572
81	16	FY04/05		Campus Secondary Power Repairs, Ph 1 of 3	\$194,941
132	28	FY04/05	M01032	Campus Pool HVAC Replacement, Ph 1 of 1	\$983,949
		FY04/05		Campus Waterproofing, Ph 1 of 1	\$486,057
		FY05/06		Campus HVAC Assessment, Ph 1 of 1	\$32,055
		FY05/06		Campus Secondary Power Repairs, Ph 2 of 3	\$393,620
		FY06/07		Brown HVAC Replacement, Ph 1 of 5	\$245,000
		FY06/07		Campus Secondary Power Repairs, Ph 3 of 3	\$146,001
		FY06/07		Guggenheim HVAC Replacement, Ph 1 of 5	\$197,000
		FY07/08		Brown HVAC Replacement, Ph 2 of 5	\$448,250
		FY07/08		Campus Primary Electrical Upgrades, Ph 1 of 2	\$828,700
		FY07/08		Guggenheim HVAC Replacement, Ph 2 of 5	\$362,160
		FY08/09		Brooks Field Bleacher Replacement, Ph 1 of 1	\$504,500
		FY08/09		Brown HVAC Replacement, Ph 3 of 5	\$450,000
		FY08/09		Campus Primary Electrical Upgrades, Ph 2 of 2	\$451,900
		FY08/09		Guggenheim HVAC Replacement, Ph 3 of 5	\$362,330
				<b>DOHE-CSM Agency Prioritized Five Year CM Project Request Total:</b>	<b>\$6,086,463<sup>(1)</sup></b>

**Auraria Higher Education Center**

33	8	FY03/04	M3013F	Replace Fire/Security Monitoring System, Campus, Ph 1 of 2	\$478,921
92	18	FY04/05		Replace PE/Events Center/1200 7th St. and Plaza Building Roofs, Ph 1 of 1	\$873,652
108	21	FY04/05		Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 1 of 3	\$597,682
134	30	FY04/05		Repair/Replace Elevator Systems, Campus, Ph 1 of 2	\$257,929
149	36	FY04/05		Repair Ninth Street Historic Park Houses, Ph 1 of 2	\$276,900
		FY04/05		Repair/Replace Building Entryways Steps and Walkways, Campus, Ph 1 of 2	\$153,200
		FY04/05		Repair/Replace Mechanical System Components, Campus, Ph 1 of 5	\$336,981
		FY05/06		Repair Building Exteriors Campus, Ph 1 of 4	\$403,845
		FY05/06		Repair Ninth Street Historic Park Houses, Ph 2 of 2	\$385,596
		FY05/06		Repair/Replace Building Entryways Steps and Walkways, Campus, Ph 2 of 2	\$130,071
		FY05/06		Repair/Replace Classroom Fixed Seating, Campus, Ph 1 of 2	\$280,256
		FY05/06		Repair/Replace Elevator Systems, Campus, Ph 2 of 2	\$231,645
		FY05/06		Repair/Replace Exterior Doors/Window Wall Frames/Railing, Campus, Ph 1 of 1	\$285,808
		FY05/06		Repair/Replace Mechanical System Components, Campus, Ph 2 of 5	\$364,216
		FY05/06		Repair/Replace Mechanical Systems South Classroom, Ph 1 of 3	\$1,031,438
		FY05/06		Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 2 of 3	\$552,695
		FY05/06		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 1 of 4	\$661,230
		FY05/06		Replace Fire/Security Monitoring System, Campus, Ph 2 of 2	\$478,921
		FY05/06		Replace Floor Coverings Campus, Ph 1 of 4	\$134,232

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Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY06/07		Repair Building Exteriors Campus, Ph 2 of 4	\$1,024,522
		FY06/07		Repair/Replace Classroom Fixed Seating, Campus, Ph 2 of 2	\$193,255
		FY06/07		Repair/Replace Library Curtain Wall, Ph 1 of 3	\$553,335
		FY06/07		Repair/Replace Mechanical System Components, Campus, Ph 3 of 5	\$252,274
		FY06/07		Repair/Replace Mechanical Systems South Classroom, Ph 2 of 3	\$823,878
		FY06/07		Repair/Replace Mechanical/Plumbing/Electrical Systems, Various Buildings, Ph 3 of 3	\$595,922
		FY06/07		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 2 of 4	\$611,078
		FY06/07		Repair/Replace Tennis Courts, Ph 1 of 1	\$393,892
		FY06/07		Replace Floor Coverings Campus, Ph 2 of 4	\$118,962
		FY07/08		Repair Building Exteriors Campus, Ph 3 of 4	\$503,419
		FY07/08		Repair/Replace Library Curtain Wall, Ph 2 of 3	\$553,334
		FY07/08		Repair/Replace Mechanical System Components, Campus, Ph 4 of 5	\$418,813
		FY07/08		Repair/Replace Mechanical Systems South Classroom, Ph 3 of 3	\$823,645
		FY07/08		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 3 of 4	\$577,855
		FY07/08		Replace Floor Coverings Campus, Ph 3 of 4	\$125,871
		FY08/09		Repair Building Exteriors Campus, Ph 4 of 4	\$213,069
		FY08/09		Repair/Replace Library Curtain Wall, Ph 3 of 3	\$553,334
		FY08/09		Repair/Replace Mechanical System Components, Campus, Ph 5 of 5	\$293,379
		FY08/09		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 4 of 4	\$637,626
		FY08/09		Replace Floor Coverings Campus, Ph 4 of 4	\$122,511
<b>DOHE-AHEC Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$16,826,271<sup>(1)</sup></b>

**Arapahoe Community College**

65	14	FY04/05	M01034	Replace HVAC Equipment, Ph 1 of 2	\$372,879
		FY04/05		Gym/Fitness Center Repairs Annex, Ph 1 of 1	\$177,860
		FY04/05		Sandblast & Paint HVAC Units and Block Walls, Ph 1 of 1	\$135,386
		FY04/05	M00055	Structural/Exterior Concrete Repair Main Annex, Ph 2 of 2	\$375,573
		FY05/06		Asbestos Removal/Carpet Replacement Main, Ph 1 of 1	\$329,937
		FY05/06		Glass Walkway Replacement Main Building, Ph 1 of 1	\$83,697
		FY05/06	M01034	Replace HVAC Equipment, Ph 2 of 2	\$206,847
		FY05/06		Replace Low Pressure Steam Supply/Return Lines, Ph 1 of 1	\$292,250
		FY05/06		Service Drive Replacement, Ph 1 of 1	\$180,556
		FY06/07		HVAC Replacement for Rooms M1010 - M1040, Ph 1 of 1	\$156,350
		FY06/07		Lighting/Ceiling Replacement, Ph 1 of 1	\$208,873
		FY06/07		Pool Filter Tank and Pump Replacement, Annex Building, Ph 1 of 1	\$92,700
		FY06/07		West Bus Duct Replacement, Ph 1 of 1	\$145,574
		FY07/08		Gasoline Tank Removal/Waste Oil Tank Retrofit, Ph 1 of 1	\$55,147
		FY07/08		Irrigation System Replacement, Ph 1 of 1	\$115,485
		FY07/08		Roof and Floor Drain Replacement, South Building, Ph 1 of 2	\$121,004
		FY08/09		Emergency Phone Replacement - Parking Lots, Ph 1 of 1	\$68,236
		FY08/09		Restroom Partition Replacement, Main, Annex, North buildings, Ph 1 of 1	\$60,178
		FY08/09		Roof and Floor Drain Replacement, South Building, Ph 2 of 2	\$168,096
		FY08/09		Window Blind Replacement, Annex & North Buildings, Ph 1 of 1	\$30,056
<b>DOHE-ACC Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$3,376,684</b>

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Ref. No.	Request Score	Year	Project M #	Project Title, Phase	Requested Amount
<b>Colorado Northwestern Community College</b>					
15	3	FY03/04	M3016F	Bell Tower Building Safety Repairs Craig Campus, Ph 1 of 1	\$254,914
35	8	FY03/04	M3017F	Air Quality Improvements/Upgrades - 3 Buildings, Rangely Campus, Ph 1 of 1	\$333,800
54	12	FY04/05		Fire Detection & Protection System Upgrade, Rangely Campus, Ph 1 of 1	\$829,960
102	20	FY04/05		Tunnel Repair and Safety Upgrade, Rangely Campus, Ph 1 of 1	\$544,376
		FY05/06		Bell Tower Building Boiler, Floor, Ventilation Repair/Replacement, Ph 1 of 1	\$343,155
		FY05/06		Hefley Gym Repair and Security Upgrade, Rangely Campus, Ph 1 of 1	\$645,336
		FY05/06		Rangely Campus Western Area Sewer Replacement and Repair, Ph 1 of 1	\$423,191
		FY06/07		Johnson Roof, Boiler, HVAC and Controls Repair/Replacement, Rangely Campus, Ph 1 of 1	\$613,062
		FY06/07		Rangely Campus Southern Area Sewer Replacement and Repair, Ph 1 of 1	\$696,398
		FY06/07		Weiss/Hefley HVAC and Controls Repair/Upgrade, Rangely Campus, Ph 1 of 1	\$269,584
		FY07/08		Cramer and Yeager Roof Replacement, Rangely Campus, Ph 1 of 1	\$452,318
		FY07/08		Hill Hall/Hollard West Roof Replacement, Ph 1 of 1	\$304,018
		FY07/08		Parking Lot Repair and Replacement, Rangely Campus, Ph 1 of 1	\$778,007
		FY08/09		Building Entrance Security and ADA Upgrades, Ph 1 of 1	\$597,963
		FY08/09		Presidents House Roof Replacement, Ph 1 of 1	\$124,642
		FY08/09		Weiss Building Repair and Security Upgrade, Rangely Campus, Ph 1 of 1	\$601,246
<b>DOHE-CNCC Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$7,223,256<sup>(1)</sup></b>
<b>Front Range Community College</b>					
68	15	FY04/05	M01035	Small Central Plant to Replace Deteriorating Rooftop HVAC Units, Larimer Campus, Ph 1 of 2	\$1,455,604
97	20	FY04/05		Repair/Replace Electrical Switchgear, Westminster Campus, Ph 1 of 2	\$542,407
		FY05/06		Repair/Replace Electrical Switchgear, Westminster Campus, Ph 2 of 2	\$844,502
		FY05/06		Roof Replacement, Larimer Campus, Ph 1 of 1	\$235,000
		FY05/06	M01035	Small Central Plant to Replace Deteriorating Rooftop HVAC Units, Larimer Campus, Ph 2 of 2	\$973,349
		FY06/07		Replace 6 Inch Underground Suppression Pipe, Larimer Campus, Ph 1 of 1	\$753,500
		FY06/07		Replace Duct Board, Westminster Campus, Ph 1 of 1	\$598,823
		FY07/08		Replace Electrical Switchgear, Larimer Campus, Ph 1 of 1	\$933,900
		FY07/08		Replace Security System, Westminster Campus, Ph 1 of 1	\$366,209
		FY08/09		Seal Exterior Block, Westminster Campus, Ph 1 of 1	\$524,247
		FY08/09		Upgrade Elevator, Westminster Campus, Ph 1 of 1	\$149,420
<b>DOHE-FRCC Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$7,376,961</b>
<b>Lamar Community College</b>					
13	3	FY03/04	M3023F	Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Bldgs, Ph 2 of 2	\$313,693
148	36	FY04/05		Accessibility Code Compliance and Electrical Service Deficiencies, Ph 1 of 2	\$52,401
		FY04/05		Indoor/Outdoor Arena Repairs, Ph 1 of 1	\$43,000
		FY05/06		Accessibility Code Compliance and Electrical Service Deficiencies, Ph 2 of 2	\$493,882
		FY05/06		Bowman Library/Betz Roof Replacement, Ph 1 of 1	\$331,331
		FY06/07		Replace Bowman Trustees HVAC Controls, Ph 1 of 1	\$267,800
		FY06/07	M00058	Window Upgrades Bowman/Trustees Buildings, Ph 1 of 2	\$337,239
		FY07/08	M00060	Exterior Caulking/Painting Campus Buildings, Ph 1 of 1	\$27,572
		FY07/08	M00058	Window Upgrades Bowman/Trustees Buildings, Ph 2 of 2	\$135,192
		FY08/09		Lecture Halls Seating/Flooring/Painting Replacement, Ph 1 of 1	\$258,000
		FY08/09		Window/Curtainwall Replacement Bowman, Ph 1 of 1	\$350,000
<b>DOHE-LCC Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$2,296,417<sup>(1)</sup></b>

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in italics) for Page Reference Only  
Funds Not Included In Agency Controlled Maintenance Five Year Request Total



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

JANUARY 2004

Ref. No.	Request Score	Project Year	M #	Project Title, Phase	Requested Amount
<b>Morgan Community College</b>					
71	15	FY04/05		Replace HVAC Units and Controls, Cottonwood Hall, Ph 1 of 2	\$588,852
		FY05/06		Repairs to Building Entrance/Lighting Upgrades, Ph 1 of 1	\$45,462
		FY05/06		Replace HVAC Units and Controls, Cottonwood Hall, Ph 2 of 2	\$318,811
		FY05/06		Transformer Replacement and Upgrade, Ph 1 of 1	\$68,343
		FY06/07		Campus Signage, Sidewalks, Parking, Infrastructure Repair/Replacement, Ph 1 of 1	\$173,961
		FY06/07		Replace HVAC Sagebrush, Aspen 300 Main, Ph 1 of 2	\$477,654
		FY06/07		Sagebrush Hall Repairs, Ph 1 of 1	\$40,415
		FY07/08		Replace HVAC Sagebrush, Aspen 300 Main, Ph 2 of 2	\$323,113
		FY08/09		Extend Campus Roadways, Ph 1 of 1	\$164,742
		FY08/09		Interior Fire Sprinkler System Aspen/Spruce/Cottonwood, Ph 1 of 1	\$431,006
		FY08/09		Roof Repairs, Ph 1 of 1	\$106,592
		FY08/09		West Spruce Parking Area, Ph 1 of 1	\$107,245
<b>DOHE-MCC Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$2,846,196</b>

**Northeastern Junior College**

8	2	FY03/04	M3024F	Fire Detection and Alarm Upgrades, 3 Buildings, Ph 1 of 1	\$98,450
41	9	FY03/04	M3025F	Fire Alarm System for Three Buildings, North Campus, Ph 1 of 1	\$155,760
56	12	FY04/05		Electrical/Mechanical/Fire Alarm System Upgrades, Ph 1 of 1	\$202,565
100	20	FY04/05		Replace Roofs on Walker Hall, Hays Student Center and Knowles Hall, Ph 1 of 2	\$111,110
		FY04/05	M80077	Building Upgrades, Ph 2 of 2	\$539,208
		FY05/06		Accessibility Correction Project, Ph 1 of 1	\$600,000
		FY05/06		Area Vocational and Welding Mechanical, Ph 1 of 1	\$200,000
		FY05/06		Replace Roofs on Walker Hall, Hays Student Center and Knowles Hall, Ph 2 of 2	\$395,136
		FY06/07		Campus Building Lighting Upgrade, Ph 1 of 1	\$170,000
		FY06/07		E.S. French Mechanical, Ph 1 of 2	\$325,000
		FY06/07		Lebsack-Schmidt HVAC, Ph 1 of 1	\$200,000
		FY07/08		E.S. French Mechanical, Ph 2 of 2	\$325,000
		FY07/08		Walker Hall Electrical and Mechanical, Ph 1 of 1	\$300,000
		FY08/09		Re-pave North Area of Main Campus, Ph 1 of 1	\$300,000
		FY08/09		Replace Entry Storefronts, Ph 1 of 1	\$150,000
<b>DOHE-NJC Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$3,818,019<sup>(1)</sup></b>

**Otero Junior College**

72	15	FY04/05	M01041	Wheeler/Life Science HVAC Equipment Replacement, Ph 2 of 2	\$273,438
123	24	FY04/05		McDivitt Hall Roof Replacement, Ph 1 of 1	\$191,542
		FY05/06		Campus Street Maintenance, Ph 1 of 1	\$69,289
		FY05/06		Repair Humanities Chiller, Ph 1 of 1	\$117,995
		FY05/06		Replace Campus Building Automation System, Ph 1 of 2	\$249,749
		FY06/07		Campus Electrical Corrections, Ph 1 of 1	\$341,360
		FY06/07		Replace Campus Building Automation System, Ph 2 of 2	\$201,621
		FY07/08		Gym Roof Replacement, Ph 1 of 1	\$195,700
		FY07/08		Humanities HVAC Replacement, Ph 1 of 1	\$289,018
		FY08/09		McDivitt Hall HVAC Replacement, Ph 1 of 1	\$323,853
		FY08/09		Repair Campus Floor Coverings, Ph 1 of 1	\$159,924
<b>DOHE-OJC Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$2,413,489</b>

**Pikes Peak Community College**

76	15	FY04/05	M00088	Roof Replacement Aspen and Breckenridge Buildings, Ph 3 of 4	\$291,997
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(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in italics) for Page Reference Only  
Funds Not Included In Agency Controlled Maintenance Five Year Request Total

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**

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**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
126	24	FY04/05	M01042	Lighting and Controls Retrofit Aspen and Breckenridge Buildings, Ph 2 of 2	\$242,875
		FY05/06		Repair/Replace Acoustic Ceilings Aspen and Breckenridge Buildings, Ph 1 of 2	\$305,504
		FY05/06	M00088	Roof Replacement Aspen and Breckenridge Buildings, Ph 4 of 4	\$238,043
		FY06/07		Convert Motors to VFD's Aspen and Breckenridge Buildings, Ph 1 of 2	\$158,620
		FY06/07		Plumbing Fixture Replacement Aspen and Breckenridge Buildings, Ph 1 of 1	\$94,923
		FY06/07		Repair/Replace Acoustic Ceilings Aspen and Breckenridge Buildings, Ph 2 of 2	\$221,227
		FY06/07		Replace Classroom-Office Carpet Aspen and Breckenridge Buildings, Ph 2 of 2	\$225,619
		FY07/08		Convert Motors to VFD's Aspen and Breckenridge Buildings, Ph 2 of 2	\$158,620
		FY07/08		Replace Classroom-Office Carpet Aspen and Breckenridge Building, Ph 1 of 2	\$275,757
		FY08/09		Replace Caulking Wall/Ground Junction Aspen and Breckenridge Buildings, Ph 1 of 1	\$65,714
		FY08/09		Theatre Seating Replacement Aspen Building, Ph 1 of 1	\$75,190
<b>DOHE-PPCC</b>				<b>Agency Prioritized Five Year CM Project Request Total:</b>	<b>\$2,354,089</b>

**Pueblo Community College**

47	10	FY03/04	M3026F	Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1	\$219,079
52	12	FY04/05		Install Fire Alarm and Sprinkler System - Central Administration, Ph 1 of 1	\$201,878
86	18	FY04/05		Fire Alarm Upgrades - Academic Building and Campus System Network, Ph 1 of 1	\$233,722
		FY05/06		Repair Interior/Exterior Deterioration of the Academic Building, Ph 1 of 1	\$763,068
		FY05/06	M01044	Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1	\$86,999
		FY06/07		Heating/Cooling Upgrades Central Administration Building, Ph 1 of 1	\$150,000
		FY06/07		Repair/Replace Electrical Distribution Panels, HVAC and Interior Doors, Ph 1 of 1	\$275,304
		FY07/08		Repair and Replace Roadway on West Side of Campus, Ph 1 of 1	\$48,805
		FY08/09		Replace Sidewalks and Landscape Materials Campus Wide, Ph 1 of 1	\$371,660
<b>DOHE-PCC</b>				<b>Agency Prioritized Five Year CM Project Request Total:</b>	<b>\$2,131,436<sup>(1)</sup></b>

**Red Rocks Community College**

125	24	FY04/05		Repair/Replace Air Handling Unit Drives, Ph 1 of 1	\$188,649
154	48	FY04/05		Replace Absorption Chiller, Ph 1 of 1	\$485,000
		FY05/06		Replace Valves in Crawl Space, Ph 1 of 1	\$43,732
		FY05/06		Upgrade Drainage and Resurface Roads, Ph 1 of 1	\$323,980
		FY06/07		Reseal Exterior Concrete, Main Building, Ph 1 of 1	\$168,000
		FY06/07		Roof Replacement, West Building, Ph 1 of 1	\$325,000
		FY07/08		Replace Main Boiler, Ph 1 of 1	\$260,000
		FY07/08		Replace Roof on Bridge, Ph 1 of 1	\$59,000
		FY08/09		Replace Exterior Doors, Ph 1 of 1	\$50,000
<b>DOHE-RRCC</b>				<b>Agency Prioritized Five Year CM Project Request Total:</b>	<b>\$1,903,361</b>

**Trinidad State Junior College**

12	3	FY03/04	M3027F	Life Safety Interior and Plumbing Repairs Mullen, Ph 1 of 1	\$560,000
64	14	FY04/05		Replace/Upgrade Campus Boilers and Distribution System, Ph 1 of 1	\$725,000
141	36	FY04/05		Replace Banta/Davis Boilers and Upgrade Controls, Ph 1 of 2	\$250,000
		FY05/06		Replace Banta/Davis Boilers and Upgrade Controls, Ph 2 of 2	\$250,000
		FY05/06		Replace Library Chiller and HVAC Controls, Ph 1 of 1	\$250,000
		FY06/07		Replace Library/Mullen/Davis Roofs, Ph 1 of 1	\$390,000
		FY07/08	M01047	Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1	\$300,000
		FY07/08		Replace Electrical Infrastructure, Ph 1 of 1	\$559,500
		FY08/09		Repair East Boundary Retaining Wall, Ph 1 of 1	\$244,000
		FY08/09		Replace San Luis Valley Campus Main Building Roof with Steel, Ph 1 of 1	\$240,000
<b>DOHE-TSJC</b>				<b>Agency Prioritized Five Year CM Project Request Total:</b>	<b>\$3,208,500<sup>(1)</sup></b>

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in italics) for Page Reference Only  
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**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

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Ref. No.	Request Score	Year	Project M #	Project Title, Phase	Requested Amount
<b>Colorado Community Colleges at Lowry</b>					
17	4	FY03/04	M3022F	Main Fire Water Line Replacement, Ph 1 of 1	\$433,803
90	18	FY04/05		Repair/Replace Mechanical System, Building 965, Ph 1 of 1	\$453,900
105	20	FY04/05		Install Pedestrian Lighting, Ph 1 of 1	\$274,830
113	24	FY04/05		Install Water Meters, Ph 1 of 1	\$95,228
		FY05/06		Repair/Replace HVAC System, Building 697, Ph 1 of 1	\$231,770
		FY05/06		Replace Chiller, VAV Boxes and Controls, Building 693, Ph 1 of 1	\$240,000
		FY05/06		Upgrade Mechanical System Components, Building 758, Ph 1 of 1	\$335,803
		FY06/07		Cooling Air Handling Improvements, 2nd Floor, Bldg 905,, Ph 1 of 1	\$150,000
		FY06/07		Install New Boilers, Chillers, AHUs, Building 840, Ph 1 of 1	\$250,000
		FY06/07		Replace Chiller, VAV Boxes and Controls, Building 859, Ph 1 of 1	\$397,320
		FY06/07		Replace Roof Air Handlers, Building 758, Ph 1 of 1	\$250,000
		FY07/08		Install New Boilers and AHUs, Building 863, Ph 1 of 1	\$300,000
		FY07/08		Replace Roof, Building 693, Ph 1 of 1	\$150,000
		FY07/08		Replace Roof, Building 697, Ph 1 of 1	\$160,000
		FY08/09		Install New Boilers, A/C, AHUs, Building 999, Ph 1 of 1	\$300,000
		FY08/09		Resurface Parking Lots at Bldgs 840, 849, 863, 967, Ph 1 of 1	\$450,000
		FY08/09		Resurface School Track & Courts - Gravel, Ph 1 of 1	\$250,000
<b>DOHE-CCC @ L Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$4,288,851<sup>(1)</sup></b>

**Department of Human Services**

2	2	FY03/04	M3034F	Replace Failed Fire Suppression System, Ph 1 of 1	\$400,000
9	2	FY03/04	M3035F	Suicide Risk Assessment and Prevention, Ph 1 of 2	\$384,208
11	2	FY03/04	M3037F	Replace Fire Hydrants, Colorado Mental Health Institute at Fort Logan, Ph 1 of 2	\$502,784
16	4	FY03/04	M3036F	Repair/Replace Fire Alarm System, Grand Junction Regional Center, Ph 1 of 2	\$300,300
31	7	FY03/04	M3038F	Imminent Failure Infrastructure and Building Deficiencies, Ph 1 of 1	\$395,645
43	10	FY03/04	M3039F	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 1 of 3	\$145,200
51	12	FY04/05		DHS Potential Critical Failures, Tier 1, Ph 1 of 1	\$1,086,000
57	12	FY04/05		DHS Potential Critical Failures, Tier 2, Ph 1 of 1	\$770,080
61	12	FY04/05		DHS Potential Critical Failures, Tier 3, Ph 1 of 1	\$557,840
70	15	FY04/05		Heating Plant and Infrastructure Upgrade, Ph 1 of 1	\$636,350
82	16	FY04/05		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 1 of 5	\$372,835
84	18	FY04/05		Repair/Replace Security/Intercom/Fire Alarm Systems, Ph 1 of 1	\$257,243
95	20	FY04/05		Replace East Overhead Electrical System, Grand Junction Regional Center, Ph 1 of 1	\$75,520
106	21	FY04/05		Repair/Replace Elevator, Ph 1 of 1	\$375,570
117	24	FY04/05	M01052	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5	\$1,018,436
121	24	FY04/05		Replace Roofs Buildings, Mount View Youth Services Center, Ph 1 of 1	\$225,290
131	27	FY04/05	M01054	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 5	\$682,000
144	36	FY04/05		Repair/Replace Roofs, Grand Junction Regional Center, Ph 1 of 4	\$127,248
		FY04/05		Additional Underground Storage Tank Requirements, CMHIP, Ph 1 of 1	\$60,000
		FY04/05		Mechanical Upgrades, GJRC, Ph 1 of 3	\$395,645
		FY04/05		Primary Electrical System Replacement, CMHIFL, Ph 1 of 1	\$250,000
		FY04/05	M01053	Repair Structural Problems in Building 54, Ph 1 of 1	\$172,350
		FY04/05		Repair/Replace Chillers & HVAC Controls, MVYSC, Ph 1 of 2	\$45,000
		FY04/05		Repair/Replace Emergency Generator and Auto Transfer Switches, CMHIFL,	\$450,000

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in *italics*) for Page Reference Only  
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**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**
**JANUARY 2004**
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
				Ph 1 of 1	
		FY04/05		Repair/Replace Exterior Components, Grand Junction Regional Center, Ph 1 of 1	\$280,340
		FY04/05		Repair/Replace Fire Dampers, E Building, CMHIFL, Ph 1 of 1	\$100,000
		FY04/05		Repair/Replace HVAC Systems, AYSC, Ph 1 of 1	\$350,000
		FY04/05		Repair/Replace Sanitary and Storm Sewer System, Ph 1 of 1	\$494,010
		FY04/05		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 1 of 4	\$807,380
		FY04/05		Replace Sewer Lines in Crawl Spaces, MWFYSC, Ph 1 of 1	\$50,000
		FY04/05		Replace Water Lines in Existing Buildings, CMHIFL, Ph 1 of 1	\$250,000
		FY04/05		Roof Replacement at DYC Facilities, Ph 1 of 3	\$90,000
		FY05/06		HVAC Systems (A Bldg., H Bldg., F Cottages, D Bldg.), CMHIFL, Ph 1 of 1	\$420,600
		FY05/06		Mechanical Upgrades, GJRC, Ph 2 of 3	\$1,134,471
		FY05/06	M01052	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	\$1,021,127
		FY05/06		Repair/Replace Campus Utility Infrastructure Systems, Ph 1 of 4	\$3,136,100
		FY05/06		Repair/Replace Chillers & HVAC Controls, MVYSC, Ph 2 of 2	\$500,000
		FY05/06		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 2 of 5	\$1,400,000
		FY05/06		Repair/Replace Fire Alarm System, Grand Junction Regional Center, Ph 2 of 2	\$189,200
		FY05/06		Repair/Replace Roofs, Grand Junction Regional Center, Ph 2 of 4	\$60,241
		FY05/06		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 2 of 4	\$1,083,456
		FY05/06	M01054	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 2 of 5	\$713,000
		FY05/06		Replace Fire Hydrants, Colorado Mental Health Institute at Fort Logan, Ph 2 of 2	\$399,036
		FY05/06		Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 2 of 3	\$972,798
		FY05/06		Roof Replacement at DYC Facilities, Ph 2 of 3	\$278,245
		FY05/06	M01051	Suicide Risk Assessment and Prevention, Ph 2 of 2	\$370,000
		FY05/06		Suicide Risk Prevention, Ph 1 of 7	\$1,697,960
		FY06/07		Mechanical Upgrades, GJRC, Ph 3 of 3	\$693,880
		FY06/07	M01052	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	\$1,346,796
		FY06/07		Repair/Replace Campus Utility Infrastructure Systems, Ph 2 of 4	\$1,254,000
		FY06/07		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 3 of 5	\$1,500,000
		FY06/07		Repair/Replace Roofs, Grand Junction Regional Center, Ph 3 of 4	\$24,444
		FY06/07		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 3 of 4	\$1,045,645
		FY06/07	M01054	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 3 of 5	\$772,500
		FY06/07		Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 3 of 3	\$547,541
		FY06/07		Roof Replacement at DYC Facilities, Ph 3 of 3	\$433,225
		FY06/07		Suicide Risk Prevention, Ph 2 of 7	\$1,706,320
		FY07/08	M01052	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,368,263
		FY07/08		Repair/Replace Campus Utility Infrastructure Systems, Ph 3 of 4	\$935,000
		FY07/08		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 4 of 5	\$1,400,000
		FY07/08		Repair/Replace Roofs, Grand Junction Regional Center, Ph 4 of 4	\$51,763
		FY07/08		Repair/Replace Secondary Electrical Systems Components, CMHIP, Ph 4 of 4	\$1,347,269
		FY07/08	M01054	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 4 of 5	\$772,500
		FY07/08		Suicide Risk Prevention, Ph 3 of 7	\$1,688,475

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**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
		FY08/09	M01052	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$1,521,561
		FY08/09		Repair/Replace Campus Utility Infrastructure Systems, Ph 4 of 4	\$667,150
		FY08/09		Repair/Replace Domestic Water, Fire Mains, Sanitary Sewer and Roadways, CMHIP, Ph 5 of 5	\$1,461,562
		FY08/09	M01054	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 5 of 5	\$772,500
		FY08/09		Suicide Risk Prevention, Ph 4 of 7	\$1,697,740
				<b>CDHS</b>	
<b>Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$46,363,505<sup>(1)</sup></b>

**Judicial Department**

24	6	FY03/04	M3040F	Fire Suppression System, Ph 1 of 2	\$366,910
99	20	FY04/05		Replace Roofing, Judicial Building, Ph 1 of 1	\$188,335
		FY04/05		Repair Windows, Heritage Building, Ph 1 of 1	\$60,492
		FY05/06		Fire Suppression System, Ph 2 of 2	\$509,079
		FY06/07		Energy Management, Ph 1 of 1	\$230,640
		FY06/07		Replace Heat Exchanger, Ph 1 of 1	\$28,538
		FY06/07		Replace Sidewalks, Ph 1 of 3	\$88,567
		FY07/08		Replace Generator, Ph 1 of 1	\$54,955
		FY07/08		Replace Sidewalks, Ph 2 of 3	\$31,263
		FY07/08		Replace Water System, Ph 1 of 1	\$35,115
		FY08/09		Repair Plaza Fountains, Judicial Building, Ph 1 of 1	\$36,282
		FY08/09		Replace Damaged Granite Panels, Ph 1 of 1	\$81,052
		FY08/09		Replace Sidewalks, Ph 3 of 3	\$68,116
		FY08/09		Replace Steps, Ph 1 of 1	\$286,550
				<b>JUD</b>	
<b>Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$1,698,984<sup>(1)</sup></b>

**Department of Military and Veterans Affairs**

27	6	FY03/04	M3041F	HVAC Modifications Englewood Starc Headquarters, Ph 1 of 2	\$394,162
36	8	FY03/04	M0097F	Emergency Lighting/Electrical Violations, Ph 3 of 3	\$154,332
45	10	FY03/04	M3042F	Safety Standards Compliance, Ph 1 of 2	\$317,850
104	20	FY04/05	M00099	Exterior Closure Replacement, Ph 1 of 2	\$351,800
156	54	FY04/05	M00098	Armory Roof Replacements, Ph 3 of 5	\$203,202
		FY05/06	M00098	Armory Roof Replacements, Ph 4 of 5	\$426,884
		FY05/06	M00099	Exterior Closure Replacement, Ph 2 of 2	\$555,543
		FY05/06	M01056	HVAC Modifications Englewood Starc Headquarters, Ph 2 of 2	\$521,675
		FY05/06	M01057	Safety Standards Compliance, Ph 2 of 2	\$756,859
		FY06/07	M00098	Armory Roof Replacements, Ph 5 of 5	\$233,600
		FY06/07		HVAC Modifications, Various Locations, Ph 1 of 3	\$813,200
		FY07/08		HVAC Modifications, Various Locations, Ph 2 of 3	\$416,070
		FY08/09		HVAC Modifications, Various Locations, Ph 3 of 3	\$344,100
				<b>DMVA</b>	
<b>Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$4,622,933<sup>(1)</sup></b>

**Department of Public Safety**

93	18	FY04/05	M00105	CSP Academy/CGW Repairs, Ph 3 of 3	\$293,596
		FY05/06		CSP/CGW Facility Driving Track, Ph 1 of 1	\$250,000
		FY06/07		CSP/CGW Facility Repairs, Small Office Buildings Exterior, Interior, Roof, Ph 1 of 1	\$346,318
		FY07/08		CSP/CGW Facility Repairs Gym, Ph 1 of 1	\$355,717
		FY08/09		CSP/CGW Facility Repairs, Small Office Buildings Mechanical/Electrical Plumbing, Ph 1 of 1	\$260,505
				<b>CDPS</b>	
<b>Agency Prioritized Five Year CM Project Request Total:</b>					<b>\$1,506,136</b>

(1) FY03/04 Federally Funded Projects (indicated by a project number of M----F and amount in italics) for Page Reference Only  
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**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**AGENCY PRIORITIZED CONTROLLED MAINTENANCE FIVE YEAR PLAN PROJECT REQUESTS**

JANUARY 2004

Ref. No.	Score	Request Year	Project M #	Project Title, Phase	Requested Amount
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**Department of Revenue**

14	3	FY03/04	M3050F	Replace Fire Alarm System, Ph 1 of 1	\$273,559
		FY07/08		HVAC System Upgrade, Pierce Street Building, Ph 1 of 2	\$242,095
		FY08/09		HVAC System Upgrade, Pierce Street Building, Ph 2 of 2	\$1,184,930
<b>DOR</b>					<b>Agency Prioritized Five Year CM Project Request Total: \$1,427,025<sup>(1)</sup></b>

**Cumbres & Toltec Scenic Railroad Commission**

48	10	FY03/04	M3021F	Antonito Shop Mechanical/Electrical Upgrades, Ph 1 of 1	\$61,400
		FY05/06		Osier Dining Facility, Ph 1 of 1	\$70,000
		FY06/07		Rehabilitate Antonito Car Shop, Ph 1 of 1	\$95,000
		FY07/08		Rehabilitate Chama Engine Shop, Ph 1 of 1	\$95,000
		FY08/09		Rehabilitate Sublette Section House/Bunk House, Ph 1 of 1	\$89,000
<b>CTSRR</b>					<b>Agency Prioritized Five Year CM Project Request Total: \$349,000<sup>(1)</sup></b>

**Five Year Controlled Maintenance Plan Project Request Total: \$363,087,282<sup>(1)</sup>**

**AGENCY FISCAL YEAR REQUEST TOTALS**

FY Sum: FY04/05	\$53,833,642
FY Sum: FY05/06	\$84,310,429
FY Sum: FY06/07	\$83,628,362
FY Sum: FY07/08	\$74,237,068
FY Sum: FY08/09	\$67,077,781
<b>Five Year Grand Total:</b>	<b>\$363,087,282</b>

(1) FY03/04 Federally Funded Projects (indicated by a project number of M---F and amount in italics) for Page Reference Only  
 Funds Not Included In Agency Controlled Maintenance Five Year Request Total



**APPENDIX - C**  
**AGENCY CONTROLLED MAINTENANCE /**  
**CAPITAL CONSTRUCTION**  
**PROJECT STATUS REPORTS**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS**  
**REPORTS FOR FY 00/01, FY 01/02, FY 02/03 AND FY 03/04**

JANUARY 2004

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(The data listed below summarizes the 40 pages that follow.)

PROJECT STATUS REPORTS

The chart below provides a brief status report summary of projects/phases.

STATUS REPORT SUMMARY

Status by Category	# of Projects/Phases	% of Total
CONTROLLED MAINTENANCE		
In Start Up (1)	49	14%
In Design	8	2%
In Construction	31	9%
In Closeout	84	24%
Completed	107	30%
Terminated (2)	76	21%
<b>Totals</b>	<b>355</b>	<b>100%</b>
CAPITAL CONSTRUCTION		
In Design	17	10%
In Construction	18	11%
In Closeout	27	17%
Completed	60	38%
Terminated (2)	36	24%
<b>Totals</b>	<b>158</b>	<b>100%</b>

Notes:

- (1) Projects in start-up refers to projects recently funded through the federal Job and Growth Tax Relief Reconciliation Act of 2003.
- (2) Terminated projects resulted from unanticipated reduced appropriations in FY 01/02 and FY 02/03 prior to completion of those impacted projects. In most cases, terminated controlled maintenance and capital renewal projects will be added to the state's growing deferred maintenance backlog.

## STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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## APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORTS

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
<b>Capitol Complex Facilities</b>											
<b>M00100</b>	Colorado Executive Residence Repairs/Upgrades, Ph 1 of 1	\$1,672,030	\$0	7/00	\$195,126	12%	\$147,787	9%	N/A	9/02-R	\$1,524,243 Funds Reduced (HB02-1438), Project Terminated
<b>M00103</b>	Relocate Existing Generator From 690 Kipling to the Power Plant, Ph 1 of 1	\$189,215	\$0	7/00	\$183,668	97%	\$183,668	97%	7/02	9/03-R	\$177,371 Funds Reduced (HB02-1438), Project Complete
<b>M00103</b>	Relocate Existing Generator From 690 Kipling to the Power Plant, Ph 1 of 1	\$68,108	\$0	5/02							Transfer from M80125 (\$31,600), M90096 (\$18,539), M90099 (\$14,363), & M00101 (\$3,606)
<b>M00103</b>	Relocate Existing Generator From 690 Kipling to the Power Plant, Ph 1 of 1	\$84,115	\$0	5/02							Transfer from EM702
<b>M00103</b>	Relocate Existing Generator From 690 Kipling to the Power Plant, Ph 1 of 1	\$12,913	\$0	5/02							Transfer from EM702
<b>M01063</b>	Replace Deteriorated Roofs at SOB, Centennial, and Power Plant, Ph 1 of 1	\$607,180	\$0	7/01	\$54,657	9%	\$54,657	9%	N/A	9/03-R	\$584,194 Funds Reduced (SB03-179), Project Terminated
<b>M01063</b>	Replace Deteriorated Roofs at SOB, Centennial, and Power Plant, Ph 1 of 1	\$34,840	\$0	10/01							Transfer from EM-727
<b>M01064</b>	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3	\$325,670	\$0	7/01	\$204,110	63%	\$35,036	11%	N/A	9/02-R	\$290,634 Funds Reduced (SB03-179), Project Terminated
<b>M3046F</b>	Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3	\$0	\$321,000	10/03							In Start-up
<b>M01066</b>	Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1	\$1,396,800	\$0	7/01	\$912,371	65%	\$129,224	9%	N/A	9/02-R	\$1,267,576 Funds Reduced (SB03-179), Project Terminated
<b>M01067</b>	Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers, Ph 1 of 1	\$326,315	\$0	7/01	\$42,794	13%	\$24,755	8%	N/A	9/02-R	\$301,560 Funds Reduced (SB03-179), Project Terminated
<b>M3044F</b>	Replace UPS Battery System at 690 Kipling Building, Ph 1 of 1	\$0	\$265,800	10/03							In Start-up
<b>P0061</b>	Life/Safety Upgrades for Capital Annex Building - 1375 Sherman St., Ph 1 of 2	\$4,296,743	\$0	7/00	\$4,296,743	100%	\$4,296,743	100%	1/03	N/A	Completed Phase
<b>P0061</b>	Life/Safety Upgrades for Capital Annex Building - 1375 Sherman St., Ph 2 of 2	\$982,084	\$0	11/01	\$341,000	65%	\$341,000	65%	1/03	8/03-R	In Construction



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**APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORTS**

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
<b>Division of Information Technology</b>											
<b>M90101</b>	Replace Roofs on Remote TX Buildings (B), Ph 1 of 5	\$49,500	\$0	7/99	\$49,500	100%	\$49,500	100%	10/00	N/A	Completed Phase
<b>M90101</b>	Replace Roofs on Remote TX Buildings (B), Ph 2 of 5	\$50,985	\$0	7/00	\$32,898	65%	\$32,898	65%	10/02	N/A	Completed Phase
<b>M90101</b>	Replace Roofs on Remote TX Buildings (B), Ph 3 of 5	\$53,280	\$0	7/01	\$53,280	100%	\$0	0%	10/02	N/A	In Construction
<b>M90102</b>	Replace Emergency Generators, Ph 1 of 5	\$68,000	\$0	7/99	\$68,000	100%	\$68,000	100%	10/00	N/A	Completed Phase
<b>M90102</b>	Replace Emergency Generators, Ph 2 of 5	\$68,000	\$0	7/00	\$68,000	100%	\$68,000	100%	10/01	N/A	Completed Phase
<b>M90102</b>	Replace Emergency Generators, Ph 3 of 5	\$71,060	\$0	7/01	\$34,237	48%	\$34,237	48%	10/03	N/A	In Construction
<b>M00104</b>	Replace Batteries for Back-Up Generators, Ph 1 of 2	\$84,000	\$0	7/00	\$84,000	100%	\$84,000	100%	10/01	N/A	Completed Phase
<b>M00104</b>	Replace Batteries for Back-Up Generators, Ph 2 of 2	\$87,780	\$0	7/01	\$80,434	92%	\$79,415	90%	10/02	6/04-P	In Close Out
<b>M3045F</b>	Replace Microwave Site Rectifier/Chargers, Ph 1 of 3	\$0	\$113,356	10/03							In Start-up
<b>Camp George West</b>											
<b>M01065</b>	Limited CGW Paving and Removal of 2 Hazardous Buildings, Ph 1 of 1	\$122,346	\$0	7/01	\$16,450	13%	\$5,750	5%	N/A	10/02-R	\$116,596 Funds Reduced (SB03-179), Project Terminated
<b>State Capitol Building</b>											
<b>M01060</b>	Renovate State Capitol First Floor Lights, Ph 1 of 1	\$466,375	\$0	7/01	\$54,401	12%	\$43,779	9%	12/04	7/03-P	\$422,596 Funds Reduced (SB03-179), Project Terminated
<b>M01061</b>	House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1	\$193,735	\$0	7/01	\$18,592	10%	\$12,572	6%	N/A	7/03-P	\$181,163 Funds Reduced (SB03-179), Project Terminated
<b>M3047F</b>	House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1	\$0	\$191,820	10/03							In Start-up
<b>M01062</b>	Repair/Replace State Capitol Roof, Ph 1 of 1	\$511,890	\$0	7/01	\$39,844	8%	\$28,705	6%	N/A	3/04-P	\$380,000 Funds Reduced (SB01S2-023), \$103,184 Funds Reduced (SB03-179), Project Terminated
<b>M01062</b>	Repair/Replace State Capitol Roof, Ph 1 of 1	\$0	\$139,275	5/03	\$121,954	86%	\$109,789	79%		3/04-P	In Construction with Insurance Funds
<b>P0060</b>	Life/Safety Upgrades for the State Capitol Building, Ph 1 of 1	\$12,727,574	\$0	7/00	\$2,260,892	30%	\$2,260,892	30%		12/02-P	\$10,106,682 Funds Reduced (HB02-1438), \$144,516 Funds Increased (SB03-179), Project Funded with State Historical Funds

## STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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## APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORTS

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
<b>Department of Agriculture - Zuni &amp; Insectary</b>											
<b>M00001</b>	Biochemistry Lab Building System Replacement, Ph 1 of 2	\$399,852	\$0	7/00	\$399,852	100%	\$57,934	14%	N/A	N/A	\$356,741 Funds Reduced (HB02-1438), Project
<b>M00001</b>	Biochemistry Lab Building System Replacement, Ph 2 of 2	\$259,325	\$0	7/01	\$259,325	100%	\$0	0%	N/A	7/04-P	\$244,503 Funds Reduced (SB03-179), Project Terminated
<b>M00002</b>	Metrology Lab Building System Replacement, Ph 1 of 2	\$326,728	\$0	7/00	\$326,728	100%	\$29,572	90%	6/03	N/A	\$302,728 Funds Reduced (HB02-1438), Project
<b>M00002</b>	Metrology Lab Building System Replacement, Ph 2 of 2	\$169,528	\$0	7/01	\$169,528	100%	\$0	0%	6/03	7/04-P	\$163,955 Funds Reduced (SB03-179), Project Terminated
<b>M3001F</b>	Metrology Lab Building System Replacement, Ph 1 of 2	\$0	\$302,728	10/03							In Start-up
<b>State Fair - Pueblo</b>											
<b>M90001</b>	Infrastructure Repair/Replacement, Ph 1 of 4	\$1,600,920	\$0	7/99	\$1,600,920	100%	\$1,600,920	100%	8/04	N/A	Completed Phase
<b>M90001</b>	Infrastructure Repair/Replacement, Ph 2 of 4	\$1,552,210	\$0	7/00	\$1,552,210	100%	\$1,552,210	100%	8/04	N/A	Completed Phase
<b>M90001</b>	Infrastructure Repair/Replacement, Ph 3 of 4	\$1,143,300	\$0	7/01	\$1,143,300	90%	\$1,006,821	88%	5/02	N/A	In Construction
<b>M9001F</b>	Infrastructure Repair/Replacement, Ph 4 of 5	\$0	\$742,630	10/03	\$0	0%	\$0	0%			In Start-up
<b>M00003</b>	Repair/Replace Electrical, Ph 1 of 1	\$110,000	\$0	7/00	\$110,000	100%	\$103,601	94%	12/02	2/04-P	In Close Out
<b>M00003</b>	Repair/Replace Electrical, Ph 1 of 1	(\$16,000)	\$0	12/02							Transfer to M80010 (\$9700) & M90001 (\$6300)
<b>M01001</b>	Correct Accessibility Problems on the Fairgrounds, Ph 1 of 1	\$275,000	\$0	7/01	\$5,996	2%	\$5,996	2%	N/A	N/A	\$269,004 Funds Reduced (SB03-179), Project Terminated
<b>P0006</b>	Three Restroom Buildings, Ph 1 of 1	\$494,759	\$0	7/00	\$494,759	100%	\$494,759	100%	9/03	2/04-P	In Close Out
<b>P0007</b>	Cover Horse Arena, Ph 1 of 1	\$475,000	\$0	7/00	\$475,000	100%	\$475,000	100%	9/03	2/04-P	In Close Out

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**

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**APPENDIX C: AGENCY CONTROLLED MAINTENANCE/CAPITAL CONSTRUCTION PROJECT STATUS REPORTS**

Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
<b>Department of Corrections</b>											
<b>M702</b>	Repair/Replace Asphalt Paving, Ph 1 of 3	\$93,220	\$0	7/97	\$93,220	100%	\$93,220	100%	N/A	1/03-P	In Close Out
<b>M702</b>	Repair/Replace Asphalt Paving, Ph 2 of 3	\$412,211	\$0	7/98	\$412,211	100%	\$412,211	100%	7/02	3/04-P	In Close Out
<b>M702</b>	Repair/Replace Asphalt, Ph 3 of 3	\$456,221	\$0	7/00	\$456,221	100%	\$456,221	100%	12/03	3/04-P	In Close Out
<b>M702</b>	Repair/Replace Asphalt, Ph 3 of 3	\$55,000	\$0	12/01					12/03	3/04-P	Transfer from M90010
<b>M80018</b>	Fuel Storage Tanks, Ph 1 of 1	\$338,762	\$0	7/98	\$336,804	96%	\$347,496	99%	10/02	1/04-P	In Close Out
<b>M80018</b>	Fuel Storage Tanks, Ph 1 of 1	\$10,690	\$0	10/01							Transfer from M703
<b>M80022</b>	Repair/Replace Roofs - CCC, BVCF, CTCF, FCF, Ph 1 of 3	\$321,432	\$0	7/98	\$321,432	100%	\$321,432	100%	8/00	1/04-P	In Close Out
<b>M80022</b>	Repair/Replace Roofs - CCC, BVCF, CTCF, FCF, Ph 2 of 3	\$476,786	\$0	7/00	\$403,269	84%	\$403,269	84%	4/02	1/04-P	In Close Out
<b>M80022</b>	Repair/Replace Roofs - CCC, BVCF, CTCF, FCF, Ph 2 of 3	(\$69,459)	\$0	10/02							Transfer to EM629
<b>M80022</b>	Repair/Replace Roofs - CCC, BVCF, CTCF, FCF, Ph 3 of 3	\$345,541	\$0	7/01	\$0	0%	\$0	0%	N/A	1/04-P	\$265,000 Funds Voluntarily Restricted by Agency, In Close Out, Project Terminated
<b>M80022</b>	Repair/Replace Roofs - CCC, BVCF, CTCF, FCF, Ph 3 of 3	(\$80,541)	\$0	10/02							Transfer to EM629
<b>M90005</b>	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 1 of 3	\$184,800	\$0	7/99	\$184,800	100%	\$184,800	100%	N/A	N/A	Completed Phase
<b>M90005</b>	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 2 of 3	\$262,499	\$0	7/00	\$216,157	82%	\$216,157	82%	6/09	7/09-P	\$46,342 Funds Reduced (HB02-1438)
<b>M90005</b>	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 3	\$2,905,290	\$0	7/01	\$422,780	15%	\$422,780	15%	6/09	7/09-P	\$2,482,510 Funds Reduced (SB03-179), Project Terminated
<b>M3007F</b>	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 5	\$0	\$318,797	8/03	\$0	0%	\$0	0%	6/09	7/09-P	In Start-up
<b>M90007</b>	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 1 of 2	\$494,450	\$0	7/98	\$102,343	21%	\$102,343	21%	N/A	7/03-P	\$392,107 Funds Reduced (SB03-179), Project Terminated
<b>M90007</b>	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 2	\$395,951	\$0	7/01	\$157,554	39%	\$3,843	1%	N/A	1/04-P	\$392,107 Funds Reduced (SB03-179), Project Terminated
<b>M90008</b>	Structural Repairs, Ph 1 of 3	\$147,919	\$0	7/99	\$103,751	70%	\$103,751	70%		N/A	Completed Phase
<b>M90009</b>	Repair Failed Roof at Utility Tunnel, Ph 1 of 2	\$169,526	\$0	7/99	\$169,523	100%	\$133,862	78%	N/A	1/07-P	\$35,664 Funds Reduced (HB02-1438)
<b>M90009</b>	Repair Failed Roof at Utility Tunnel, Ph 2 of 2	\$1,415,754	\$0	7/01	\$269,589	19%	\$133,862	9%	6/06	1/07-P	\$1,246,228 Funds Reduced (SB03-179)
<b>M3004F</b>	Repair Failed Roof at Utility Tunnel, Ph 2 of 2	\$0	\$1,118,371	8/03	\$0	0%	\$0	0%	6/06	1/07-P	In Start-up
<b>M90010</b>	Repair/Replace Paving and Walkways, Ph 1 of 2	\$363,538	\$0	7/99	\$249,745	68%	\$215,274	59%	6/02	1/03-P	DOC/JBC Agreement to revert CM for Operating Funds
<b>M90011</b>	Chlorofluorocarbon Refrigeration Phaseout, Ph 1 of 2	\$779,447	\$0	7/99	\$779,447	100%	\$779,447	100%	4/01	6/03-P	In Close Out
<b>M90011</b>	Chlorofluorocarbon Refrigeration Phaseout, Ph 2 of 2	\$329,976	\$0	7/00	\$132,783	40%	\$85,016	25%	4/03	1/04-P	In Close Out
<b>M90011</b>	Chlorofluorocarbon Refrigeration Phaseout, Ph 2 of 2	(\$143,516)	\$0	9/01					4/03	1/04-P	Transfer to EM608
<b>M90011</b>	Chlorofluorocarbon Refrigeration Phaseout, Ph 2 of 2	(\$25,000)	\$0	11/02					4/03	1/04-P	Transfer to EM629
<b>M90011</b>	Chlorofluorocarbon Refrigeration Phaseout, Ph 2 of 2	\$80,831	\$0	10/01					4/03	1/04-P	Transfer from EM608

Final SC 4.1 Date: R=Received, P=Projected



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Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
<b>M00004</b>	Life Safety Upgrades, Ph 1 of 1	\$920,914	\$0	7/00	\$805,660	87%	\$805,660	87%	3/04	6/04-P	In Construction
<b>M00005</b>	Repair/Replace Security Components, Ph 1 of 1	\$665,202	\$0	7/00	\$642,206	96%	\$642,206	96%	12/02	1/04-P	In Close Out
<b>M00006</b>	Repair/Replace Security Systems, Ph 1 of 4	\$384,617	\$0	7/00	\$322,122	83%	\$322,122	83%	7/01	7/06-P	\$62,505 Funds Reduced (HB02-1438)
<b>M00006</b>	Repair/Replace Security Systems, Ph 2 of 4	\$538,679	\$0	7/01	\$2,374	1%	\$2,374	1%	N/A	7/06-P	\$538,679 Funds Reduced (SB03-179)
<b>M00006</b>	Repair/Replace Security Systems, Ph 3 of 4	\$408,548	\$0	7/01	\$7,422	1%	\$7,422	1%	N/A	7/06-P	\$398,751 Funds Reduced (SB03-179)
<b>M3006F</b>	Repair/Replace Security Systems, Ph 2 of 2	\$0	\$132,976	8/03	\$0	0%	\$0	0%	6/06	7/06-P	In Start-up
<b>M00007</b>	Repair/Replace Cellhouse Showers, Ph 1 of 1	\$810,710	\$0	7/00	\$73,436	9%	\$73,436	9%	N/A	1/04-P	\$737,274 Funds Reduced (HB02-1438), Project Terminated
<b>M00008</b>	Electrical System Improvements, Ph 1 of 2	\$123,556	\$0	7/00	\$122,944	100%	\$122,944	100%	8/02	1/04-P	In Close Out - No Phase 2
<b>M00009</b>	Segregation Unit Cell Front and Lock Replacement, Ph 1 of 1	\$441,682	\$0	7/00	\$34,207	7%	\$34,207	7%	6/06	7/06-P	\$407,475 Funds Reduced (HB02-1438)
<b>M3005F</b>	Segregation Unit Cell Front and Lock Replacement, Ph 1 of 1	\$0	\$536,406	8/03	\$0	0%	\$0	0%	6/06	7/06-P	In Start-up
<b>M00010</b>	Sewer Metering Station Replacement, Ph 1 of 1	\$243,909	\$0	7/00	\$241,144	99%	\$241,144	99%	11/03	1/04-P	In Close Out
<b>M00011</b>	Repair/Replace Mechanical Systems, Ph 1 of 3	\$438,600	\$0	7/00	\$131,585	30%	\$124,314	28%	4/03	1/04-P	\$300,000 Funds Voluntarily Restricted by Agency, Project Terminated
<b>M00012</b>	Phased Power System Replacement, Ph 1 of 3	\$419,011	\$0	7/00	\$351,805	84%	\$349,063	83%	10/03	1/04-P	\$50,000 Funds Voluntarily Restricted by Agency, Project Terminated
<b>M00013</b>	Hot Water Generator Coil Replacement, Ph 1 of 1	\$198,268	\$0	7/00	\$140,000	71%	\$122,035	62%	1/03	6/04-P	In Close Out
<b>M00014</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$172,555	\$0	7/00	\$24,191	14%	\$16,834	14%	4/03	1/04-P	In Close Out
<b>M00014</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$64,891)	\$0	10/01					4/03	1/04-P	Transfer to M00020
<b>M00014</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$78,756)	\$0	10/01					4/03	1/04-P	Transfer to M00018
<b>M00014</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$4,684)	\$0	10/01					4/03	1/04-P	Transfer to M80009
<b>M00015</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$84,010	\$0	7/00	\$90,978	100%	\$90,548	100%	4/03	1/04-P	In Close Out
<b>M00015</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$54,290	\$0	10/01					4/03	1/04-P	Transfer from M00023
<b>M00015</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$47,322)	\$0	10/01					4/03	1/04-P	Transfer to EM810
<b>M00016</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$5,833	\$0	7/00	\$90,000	100%	\$57,601	100%	4/03	1/04-P	In Close Out
<b>M00016</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$65,870	\$0	10/01					4/03	1/04-P	Transfer from M00022
<b>M00016</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$74,924	\$0	10/01					4/03	1/04-P	Transfer from M00021
<b>M00016</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$31,104)	\$0	7/03					4/03	1/04-P	Transfer to EM807
<b>M00017</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$196,537	\$0	7/00	\$140,175	70%	\$140,135	70%	4/03	1/04-P	In Close Out
<b>M00017</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$8,643)	\$0	10/02					4/03	1/04-P	Transfer to EM613
<b>M00017</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$5,837)	\$0	8/03					4/03	1/04-P	Adjusted Transfer
<b>M00017</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$16,306)	\$0	8/03					4/03	1/04-P	Transfer to EM810

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<b>M00017</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$32,243	\$0	8/03					4/03	1/04-P	Transfer to EM812
<b>M00017</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$1,830	\$0	10/02					4/03	1/04-P	Transfer from EM613
<b>M00018</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$32,444	\$0	7/00	\$81,501	100%	\$81,334	100%	4/03	1/04-P	In Close Out
<b>M00018</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$78,756	\$0	10/01					4/03	1/04-P	Transfer from M00014
<b>M00018</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$9,165)	\$0	7/03					4/03	1/04-P	Transfer to EM771
<b>M00018</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$20,534)	\$0	7/03					4/03	1/04-P	Transfer to EM810
<b>M00019</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$24,589	\$0	7/00	\$48,316	100%	\$48,090	100%	4/03	1/04-P	In Close Out
<b>M00019</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$25,411	\$0	10/01					4/03	1/04-P	Transfer from M00022
<b>M00019</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$1,684)	\$0	8/03					4/03	1/04-P	Transer \$126 to EM809 & \$1559 to EM807
<b>M00020</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$124,738	\$0	7/00	\$134,837	100%	\$134,151	100%	4/03	1/04-P	In Close Out
<b>M00020</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$64,891	\$0	10/01					4/03	1/04-P	Transfer from M00014
<b>M00020</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$54,792)	\$0	8/03					4/03	1/04-P	Transfer to EM808
<b>M00021</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$250,924	\$0	7/00	\$142,182	56%	\$141,341	56%	4/03	1/04-P	In Close Out
<b>M00021</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$74,924)	\$0	10/01					4/03	1/04-P	Transfer to M00016
<b>M00021</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$14,280)	\$0	4/03					4/03	1/04-P	Transfer to EM757
<b>M00021</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$19,538	\$0	10/01					4/03	1/04-P	Transfer to EM810
<b>M00021</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$893	\$0	12/03					4/03	1/04-P	Transfer balance from EM757
<b>M00022</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$336,898	\$0	7/00	\$245,617	72%	\$245,164	72%	4/03	1/04-P	In Close Out
<b>M00022</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$25,411)	\$0	10/01					4/03	1/04-P	Transfer to M00019
<b>M00022</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$65,870)	\$0	10/01					4/03	1/04-P	Transfer to M00016
<b>M00023</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$69,742	\$0	7/00	\$13,633	19%	\$13,504	19%	4/03	1/04-P	In Close Out
<b>M00023</b>	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	(\$54,290)	\$0	10/01					4/03	1/04-P	Transfer to M00015
<b>M01002</b>	Replace Boiler Refractory, Ph 1 of 1	\$108,051	\$0	7/01	\$52,864	64%	\$52,865	64%	6/04	7/04-P	\$25,000 Funds Voluntarily Restricted by Agency.
<b>M01003</b>	Repair/Replace Water Treatment and Piping Systems, Ph 1 of 1	\$368,648	\$0	7/01	\$17,837	2%	\$17,837	2%	3/03	7/04-P	\$343,602 Funds Reduced (SB03-179), Project Terminated
<b>M3003F</b>	Replace Security System Door Controllers, Ph 1 of 2	\$0	\$505,358	10/03	\$0	0%	\$0	0%	6/07	1/08-P	In Start-up
<b>M3008F</b>	CTCF - Fire Detection/Alarm/Suppression System, Ph 1 of 3	\$0	\$272,199	10/03	\$0	0%	\$0	0%	6/09	7/09-P	In Start-up
<b>M3009F</b>	SCC - Fire Alarm and Suppression Improvements, Ph 1 of 2	\$0	\$321,296	10/03	\$0	0%	\$0	0%	6/08	7/08-P	In Start-up
<b>M3010F</b>	PMC - Window Replacement, Ph 1 of 1	\$0	\$216,030	10/03	\$0	0%	\$0	0%	6/06	7/06-P	In Start-up
<b>P9777</b>	San Carlos CF Expansion, Ph 1 of 3	\$1,342,552	\$746,148	7/00	\$423,360	12%	\$423,360	12%	11/03	N/A	\$260,707 Funds Reduced (HB02-1438), Completed Phase
<b>P9777</b>	San Carlos CF Expansion, Ph 2 of 3	\$18,804,814	\$0	7/01	\$0	0%	\$0	0%	N/A	1/04-P	\$18,699,749 Funds Reduced (SB01S2-023), \$105,065 Funds Reduced (HB02-1438), Project Terminated
<b>P9801</b>	AVCF, HVAC Retrofit, Ph 2 of 2	\$2,270,030	\$0	7/00	\$1,896,383	83%	\$1,896,383	83%	4/01	1/04-P	In Close Out

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<b>P0008</b>	DRDC, Expansion/Renovation, Ph 1 of 3	\$1,092,594	\$0	7/00	\$1,092,594	100%	\$1,092,594	100%	N/A	1/04-P	Completed Phase
<b>P0008</b>	DRDC, Expansion/Renovation, Ph 2 of 3	\$15,395,593	\$0	7/01	\$482,046	3%	\$316,111	2%	N/A	1/04-P	\$14,647,810 Funds Reduced (SB01S2-023), \$251,793 Funds Reduced (HB02-1438), Project Terminated
<b>P0009</b>	FCF, Inmate Hobby Shop, Ph 1 of 1	\$271,959	\$0	7/00	\$121,039	53%	\$72,465	32%	5/03	7/04-P	\$46,046 Funds Increased (HB02-1438), In Construction
<b>P0010</b>	AVCF Chapel, Ph 1 of 1	\$485,000	\$0	7/00	\$0	0%	\$0	0%	N/A	7/06-P	In Design
<b>P0107</b>	Arkansas Valley Correctional Facility, High Custody Expansion, Ph 1 of 2	\$18,703,729	\$0	7/01	\$16,957	8%	\$16,957	8%	N/A	1/04-P	\$18,703,729 Funds Reduced (SB01S2-023), Project Terminated
<b>P0108</b>	Fort Lyon Acquisition and Renovation, Ph 1 of 2	\$6,431,839	\$0	7/01	\$4,572,495	71%	\$4,115,899	64%	3/03	6/04-P	In Construction
<b>P0108</b>	Fort Lyon Acquisition and Renovation, Ph 2 of 2	\$0	\$5,880,400	7/02	\$5,521,090	93%	\$750,155	12%	8/04	9/04-P	In Construction
<b>P0109</b>	Colorado Correctional Center, New Recreation Building, Ph 1 of 1	\$783,513	\$0	7/01	\$499,012	64%	\$69,929	9%	10/03	2/04-P	In Construction
<b>P0182</b>	ECCPC New Sort Building, Ph 1 of 1	\$240,000	\$0	7/02	\$0	0%	\$0	0%	10/04	4/05-P	In Design
<b>P0204</b>	Fremont Correctional Facility, Gymnasium Expansion, Ph 1 of 1	\$1,033,453	\$0	7/02	\$689	7%	\$689	7%	10/04	4/05-P	\$1,032,764 Funds Reduced (SB03-179), Project Terminated
<b>P0399F</b>	BVCF Improvement Projects, Ph 1 of 1	\$0	\$1,036,942	10/03	\$0	0%	\$0	0%	10/06	1/07-P	In Start Up



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<b>Colorado School for the Deaf and Blind</b>											
<b>M80027</b>	Sidewalk/Running Track Replacement, Ph 1 of 1	(\$10,278)	\$0	6/02							Transfer to M00026
<b>M80029</b>	Campus Wide Roof Replacement and Repair, Ph 1 of 3	\$164,813	\$0	7/98	\$164,813	100%	\$164,813	100%	N/A	N/A	Completed Phase
<b>M80029</b>	Campus Wide Roof Replacement and Repair, Ph 2 of 3	\$204,138	\$0	7/00	\$0	0%	\$0	0%	N/A	N/A	\$204,138 Funds Reduced (HB02-1438), Project Terminated
<b>M80029</b>	Campus Wide Roof Replacement and Repair, Ph 3 of 3	\$164,813	\$0	7/01	\$2,188	1%	\$2,188	1%	N/A	12/03	\$162,625 Funds Reduced (SB03-179), Project Terminated
<b>M90014</b>	Hot Water Temperature Control - Campus, Ph 1 of 1	(\$2,000)	\$0	6/02							Transfer to M00024
<b>M90016</b>	Visual Intercom System Upgrade, Ph 1 of 1	\$30,000	\$0	6/02							Transfer from M90017
<b>M90016</b>	Visual Intercom System Upgrade, Ph 1 of 1	\$9,000	\$0	6/02							Transfer from M80026
<b>M90017</b>	Replace Corroded water Lines, Gottlieb, Ph 1 of 1	(\$30,000)	\$0	6/02							Transfer to M90016
<b>M00024</b>	Remove and Replace Thermal Insulation, Ph 1 of 1	\$70,700	\$0	7/00	\$943	1%	\$943	1%	N/A	12/03	\$69,757 Funds Reduced (HB02-1438), Project
<b>M00024</b>	Remove and Replace Thermal Insulation, Ph 1 of 1	\$2,000	\$0	6/02							Transfer from M90014
<b>M00025</b>	Electrical Distribution Upgrade, Ph 1 of 3	\$332,823	\$0	7/00	\$24,524	7%	\$24,524	7%	N/A	10/03	\$308,299 Funds Reduced (HB02-1438), Project Terminated
<b>M00025</b>	Electrical Distribution Upgrade, Ph 2 of 3	\$212,128	\$0	7/01	\$5,606	3%	\$863	1%	N/A	10/03	\$211,264 Funds Reduced (SB03-179), Project Terminated
<b>M00026</b>	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$58,150	\$0	7/00	\$41,835	60%	\$3,663	6%	N/A	10/03	\$54,487 Funds Reduced (HB02-1438), Project
<b>M00026</b>	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$10,278	\$0	6/02							Transfer from M80027
<b>M01004</b>	Campus Safety/Fire Lanes Upgrade, Ph 1 of 1	\$301,000	\$0	7/01	\$20,380	7%	\$11,029	4%	N/A	N/A	\$289,971 Funds Reduced (SB03-179), Project Terminated
<b>M3011F</b>	Campus Safety/Fire Lanes Upgrade, Ph 1 of 1	\$0	\$301,000	8/03							In Start-up
<b>P9905</b>	Remodel Brown Hall, Ph 1 of 1	\$5,457,000	\$0	7/99	\$5,402,430	99%	\$5,402,430	99%	TBD	TBD	In Close Out Pending Door Warranty Resolution

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<b>Colorado Historical Society</b>											
<b>M00083</b>	Grant Humphreys Facility Improvements and Repair, Ph 1 of 1	\$325,285	\$0	8/00	\$33,500	10%	\$23,491	7%	N/A	7/02-R	\$301,794 Funds Reduced (HB02-1438), Project Terminated
<b>M00084</b>	Georgetown Loop Retaining Wall Repair/Replacement, Ph 1 of 1	\$258,000	\$0	7/00	\$255,948	99%	\$258,000	100%	10/01	8/02-R	Completed Project
<b>M00086</b>	Ft. Garland Code/Safety Upgrade, Ph 1 of 2	\$250,840	\$0	7/00	\$250,840	100%	\$47,349	5%	N/A	N/A	\$203,491 Funds Reduced (HB02-1438), Project
<b>M00086</b>	Ft. Garland Code/Safety Upgrade, Ph 2 of 2	\$134,645	\$0	7/01	\$5,559	2%	\$0	0%	N/A	9/02-R	\$134,645 Funds Reduced (SB03-179), Project Terminated
<b>M3015F</b>	Ft. Garland Code/Safety Upgrade, Ph 2 of 2	\$0	\$338,135	8/03							In Start-up
<b>M00087</b>	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$46,608	\$0	7/00	\$44,608	100%	\$29,017	62%	12/02	8/03-R	Completed Project
<b>M01048</b>	Trinidad Site Accessibility and Building Improvements, Ph 1 of 1	\$293,572	\$0	7/01	\$30,300	10%	\$3,943	1%	N/A	5/03-R	\$289,628 Funds Reduced (SB03-179), Project Terminated
<b>M01049</b>	Ft. Vasquez Energy and Site Security Upgrade, Ph 1 of 1	\$150,877	\$0	7/01	\$21,000	13%	\$5,742	3%	N/A	4/03-R	\$145,148 Funds Reduced (SB03-179), Project Terminated
<b>M3014F</b>	Georgetown Loop Railroad and Pike's Stockade Forest Fire Protection, Ph 1 of 1	\$0	\$276,754	8/03							In Start-up
<b>P9848</b>	El Pueblo History Museum, Ph 1 of 2	\$567,252	\$0	7/98	\$567,252	100%	\$567,252	100%	N/A	N/A	Completed Phase
<b>P9920</b>	El Pueblo Museum, Education Facility Renovation, Ph 1 of 2	\$315,000	\$0	7/98	\$315,000	100%	\$315,000	100%	N/A	N/A	Completed Phase
<b>P9920</b>	El Pueblo Museum, Education Facility Renovation, Ph 2 of 2	\$0	\$3,329,455	7/03	\$3,329,455	100%	\$3,329,455	100%	1/04	8/04-P	In Close Out
<b>P0035</b>	Stephen Hart Research Library Renovation and Expansion, Ph 1 of 1	\$4,144,000	\$50,000	7/00	\$380,800	9%	\$323,015	7%	N/A	8/02-R	\$3,798,181 Funds Reduced (HB02-1438), Project Terminated
<b>P0036</b>	Discovery Hall Education Pavilion, Ph 1 of 1	\$442,500	\$0	7/00	\$431,800	98%	\$442,497	99%	5/02	8/02-R	Completed Project
<b>P0037</b>	CTSRRLocomotive Running Gear Renovation, Ph 1 of 1	\$200,000	\$200,000	7/00	\$200,000	100%	\$200,000	100%	4/01	12/02-P	Completed Project
<b>P0137</b>	Colorado History Museum, Ph 1 of 1	\$0	\$261,294	7/01	\$19,000	7%	\$62,712	24%	3/03	8/04-P	In Construction
<b>P0138</b>	Ft. Vasquez Museum Renovations, Ph 1 of 2	\$0	\$205,750	7/01	\$68,950	34%	\$14,820	7%	N/A	N/A	In Design
<b>P0138</b>	Ft. Vasquez Museum Renovations, Ph 2 of 2	\$0	\$114,500	7/02		0%		0%	8/05	10/05-P	In Design
<b>P0139</b>	Regional Museum Preservation Multiple Locations, Ph 1 of 1	\$0	\$250,000	7/01	\$110,505	44%	\$62,683	24%	7/04	10/04-P	In Construction
<b>P0240</b>	Regional Museum Preservation Multiple Locations, Ph 1 of 1	\$0	\$385,000	7/02	\$12,553	3%	\$7,522	2%	7/05	10/05-P	In Design

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<b>University of Colorado Health Sciences Center</b>											
<b>M727</b>	Repair/Replace Deteriorated Infrastructures - CPH, Ph 1 of 4	\$374,756	\$0	7/97	\$374,756	100%	\$374,756	100%	6/99	N/A	Completed Phase
<b>M727</b>	Repair/Replace Deteriorated Infrastructures - CPH, Ph 2 of 4	\$800,000	\$0	7/98	\$65,143	8%	\$58,410	7%	N/A	N/A	\$614,685 Funds Reduced (HB02-1438), Project Terminated
<b>M727</b>	Repair/Replace Deteriorated Infrastructures - CPH, Ph 3 of 4	\$593,692	\$0	7/00	\$90,148	15%	\$60,024	10%	N/A	N/A	\$593,692 Funds Reduced (HB02-1438), Project Terminated
<b>M727</b>	Repair/Replace Deteriorated Infrastructures - CPH, Ph 4 of 4	\$394,805	\$0	7/01	\$0	0%	\$0	0%	N/A	2/04-P	\$394,805 Funds Reduced (SB03-179), Project Terminated
<b>M728</b>	Power Plant and Campus Cooling System Improvements, Ph 1 of 6	\$1,461,680	\$0	7/97	\$1,461,680	100%	\$1,461,680	100%	5/00	N/A	Completed Phase
<b>M728</b>	Power Plant and Campus Cooling System Improvements, Ph 2 of 6	\$424,000	\$0	7/98	\$330,471	78%	\$286,928	68%	N/A	N/A	Phase Terminated
<b>M728</b>	Power Plant and Campus Cooling System Improvements, Ph 3 of 6	\$649,760	\$0	7/99	\$0	0%	\$0	0%	10/03	N/A	In Design
<b>M728</b>	Power Plant and Campus Cooling System Improvements, Ph 4 of 6	\$649,760	\$0	7/00	\$0	0%	\$0	0%	N/A	N/A	\$377,509 Transferred to M90043. Phase Terminated
<b>M728</b>	Power Plant and Campus Cooling System Improvements, Ph 4 of 6	\$564,007	\$0	7/01	\$0	0%	\$0	0%	10/03	2/04-P	Project Terminated
<b>M729</b>	Replace Roofs & Windows, Ph 1 of 5	\$237,985	\$0	7/97	\$211,581	89%	\$211,581	89%	1/01	N/A	Completed Phase
<b>M729</b>	Replace Roofs & Windows, Ph 2 of 5	\$258,214	\$0	7/98	\$179,308	69%	\$177,175	69%	1/01	N/A	Completed Phase
<b>M729</b>	Replace Roofs & Windows, Ph 3 of 5	\$308,376	\$0	7/00	\$294,065	95%	\$136,908	44%	12/03	8/04-P	In Close Out
<b>M90043</b>	Power Plant Heating & Electrical System Improvements, Ph 1 of 2	\$595,700	\$0	7/99	\$495,386	83%	\$460,913	77%	10/01	N/A	Completed Phase
<b>M90043</b>	Power Plant Heating & Electrical System Improvements, Ph 2 of 2	\$911,550	\$0	7/00	\$903,608	99%	\$903,608	99%	12/03	8/04-P	\$377,509 Funds Reduced (SB03-179), In Close Out
<b>M00050</b>	Replace Underground Storage Tanks, Ph 1 of 3	\$245,000	\$0	7/00	\$119,196	49%	\$119,196	49%	6/01	N/A	\$125,804 Funds Reduced (SB03-179), Completed Phase
<b>M00050</b>	Replace Underground Storage Tanks, Ph 2 of 3	\$862,125	\$0	7/01	\$46,888	5%	\$46,888	5%	N/A	N/A	\$785,728 Funds Reduced (SB03-179), In Redesign
<b>M00050</b>	Replace Underground Storage Tanks, Ph 2 of 3	\$377,509	\$0	7/02	\$5,991	2%	\$0	0%	6/04	6/04-P	Transfer from M00051
<b>M00051</b>	School of Medicine Exhaust System Replacement, Ph 1 of 2	\$611,320	\$0	7/00	\$12,000	1%	\$53,536	9%	6/02	N/A	\$180,275 Funds Reduced (HB02-1438), Project Terminated
<b>M00051</b>	School of Medicine Exhaust System Replacement, Ph 2 of 2	\$596,695	\$0	7/01	\$0	0%	\$0	0%	10/02	8/04-P	\$596,695 Funds Reduced (SB03-179), Project Terminated
<b>M00051</b>	School of Medicine Exhaust System Replacement, Ph 2 of 2	(\$377,509)	\$0	7/02							Transfer to M00050
<b>M01028</b>	Colorado Psychiatric Hospital, Window Replacement, Ph 1 of 2	\$515,000	\$0	7/01	\$20,522	4%	\$20,522	4%	N/A	8/04-P	\$494,478 Funds Reduced (SB03-179), Project on Hold
<b>M3031F</b>	Building 500 Fire Protection Upgrade, Ph 1 of 2	\$0	\$265,650	10/03							In Start-up



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<b>P0121</b>	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 2 of 2	\$0	\$9,637,762	7/03	\$0	0%	\$0	0%	6/06	7/06-P	In Design
<b>P0307</b>	Center for Bioethics and Humanities, Ph 1 of 1	\$0	\$5,436,977	7/03	\$50,944	1%	\$0	0%	6/06	7/06-P	In Design
<b>P0308</b>	Fitzsimons Infrastructure, Ph 6	\$0	\$1,322,508	7/03	\$0	0%	\$0	0%	6/06	7/06-P	In Design
<b>P0309</b>	Fitzsimons Infrastructure, Ph 7	\$0	\$5,424,376	7/03	\$0	0%	\$0	0%	6/06	7/06-P	In Design
<b>P9819</b>	Infrastructure Development at Fitzsimons, Ph 1 of 4	\$2,000,000	\$2,000,000	7/98	\$4,000,000	100%	\$4,000,000	100%	9/00	N/A	Completed Phase
<b>P9819</b>	Infrastructure Development at Fitzsimons, Ph 2 of 4	\$10,780,000	\$11,220,000	7/99	\$19,368,246	100%	\$19,368,246	100%	11/00	N/A	\$2,631,754 Funds Reduced (HB02-1438), \$822,457 Funds Restored (HB02-1471), Completed Phase
<b>P9819</b>	Infrastructure Development at Fitzsimons, Ph 3 of 4	\$1,224,000	\$3,876,000	7/00	\$4,306,248	84%	\$3,742,458	73%	10/03	8/04-P	In Construction
<b>P9819</b>	Infrastructure Development at Fitzsimons, Ph 4a of 4	\$471,500	\$471,500	7/01	\$471,500	50%	\$471,500	50%	N/A	8/04-P	\$471,500 State Funds Reduced (SB01S2-023), Cash Funds Used to Complete Phase 2 Only, Project Terminated
<b>P9819</b>	Infrastructure Development at Fitzsimons, Ph 4b of 4	\$0	\$485,645	7/02	\$0	0%	\$0	0%	N/A	8/04-P	Funds Used to Complete Phase 2 Only, Project
<b>P9914</b>	Center on Studies for Clinical Performance, Ph 1 of 3	\$3,000,000	\$0	7/99	\$50,592	2%	\$50,592	2%	N/A	N/A	Program Plan Revised. In Design
<b>P9914</b>	Center on Studies for Clinical Performance, Ph 2 of 3	\$10,727,336	\$5,600,000	7/01	\$0	0%	\$0	0%	N/A	N/A	\$10,727,336 State Funds & \$5,600,000 Cash Funds Reduced (SB01S2-023), Project Terminated
<b>P9914</b>	Center on Studies for Clinical Performance, Ph 2 of 3	\$0	\$2,350,301	7/02	\$2,011,442	86%	\$667,935	28%	9/05	9/05-P	In Design
<b>P0121</b>	Fitzsimons, Barbara Davis Center for Childhood Diabetes, Ph 1 of 2	\$0	\$16,737,941	7/01	\$2,059,738	12%	\$1,104,976	7%	8/04	N/A	In Design
<b>P0202</b>	Fitzsimons Research Complex, Education Space, Ph 1 of	\$0	\$6,850,301	7/02	\$5,783,846	77%	\$2,138,482	40%	8/04	8/04-P	In Construction
<b>P0212</b>	Fitzsimons, Infrastructure Development, Midterm Development Program, Ph 1 of 1	\$0	\$5,379,497	7/02	\$1,992,076	37%	\$1,605,408	30%	3/04	6/04-P	CCHE request for unique project # for all forthcoming infrastructure phases (phase 5). In Design
<b>P0213</b>	Environmental Health and Safety Waste Processing Facility, Ph 1 of 1	\$0	\$3,200,000	7/02	\$2,618,748	100%	\$221,139	7%	8/04	9/04-P	In Construction

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Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
<b>University of Colorado at Boulder</b>											
<b>M552</b>	R/R Air Handling System, Ph 4 of 9	\$512,400	\$0	7/95	\$512,400	100%	\$512,400	100%	8/98	N/A	Completed Phase
<b>M552</b>	R/R Air Handling System, Ph 5 of 9	\$298,900	\$0	7/96	\$298,900	100%	\$298,900	100%	8/98	N/A	Completed Phase
<b>M552</b>	R/R Air Handling System, Ph 6 of 9	\$473,336	\$0	7/97	\$473,336	100%	\$473,336	100%	8/98	N/A	Completed Phase
<b>M552</b>	R/R Air Handling System, Ph 7 of 9	\$639,003	\$0	7/98	\$639,003	100%	\$639,003	100%	10/99	N/A	Completed Phase
<b>M552</b>	R/R Air Handling System, Ph 8 of 9	\$456,423	\$0	7/99	\$456,423	100%	\$456,423	100%	1/02	N/A	Completed Phase
<b>M552</b>	R/R Air Handling System, Ph 9 of 9	\$316,612	\$0	7/00	\$223,130	70%	\$223,130	70%	6/02	2/04-P	In Close Out
<b>M80053</b>	Fire Sprinkler Upgrades (Various Buildings: A), Ph 1 of 7	\$639,755	\$0	7/98	\$639,755	100%	\$639,755	100%	1/01	N/A	Completed Phase
<b>M80053</b>	Fire Sprinkler Upgrades (Various Buildings: A), Ph 2 of 7	\$480,433	\$0	7/99	\$480,433	100%	\$480,433	100%	10/01	N/A	Completed Phase
<b>M80053</b>	Fire Sprinkler Upgrades (Various Buildings: A), Ph 3 of 7	\$646,512	\$0	7/01	\$569,475	88%	\$419,100	65%	12/03	N/A	In Close Out
<b>M80053</b>	Fire Sprinkler Upgrades (Various Buildings: A), Ph 3 of 7	\$152,643	\$0	7/02	\$0	0%	\$0	0%	6/06	N/A	In Design
<b>M8053F</b>	Fire Sprinkler Upgrades (Various Buildings: A), Ph 4 of 7	\$0	\$152,643	10/03							In Start-up
<b>M80054</b>	Cross Connection Control/Backflow Prevention, Ph 1 of 3	\$958,012	\$0	7/98	\$958,012	100%	\$958,012	100%	12/03	N/A	Completed Phase
<b>M80054</b>	Cross Connection Control/Backflow Prevention, Ph 2 of 3	\$1,083,168	\$0	7/99	\$1,083,168	100%	\$1,083,168	100%	12/03	N/A	Completed Phase
<b>M80054</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$534,064	\$0	7/00	\$534,978	99%	\$0	0%	12/03	6/04-P	In Construction
<b>M90032</b>	Upgrade Central Fire Alarm Systems, Ph 1 of 5	\$389,968	\$0	7/99	\$389,968	100%	\$389,968	100%	2/02	N/A	Completed Phase
<b>M90032</b>	Upgrade Central Fire Alarm Systems, Ph 2 of 5	\$338,158	\$0	7/00	\$338,158	100%	\$311,105	92%	4/03	N/A	In Close Out
<b>M90032</b>	Upgrade Central Fire Alarm Systems, Ph 3 of 5	\$430,703	\$0	7/01	\$430,703	100%	\$416,033	97%	6/03	N/A	In Close Out
<b>M90032</b>	Upgrade Central Fire Alarm Systems, Ph 4 of 5	\$217,567	\$0	7/02	\$0	0%	\$0	0%	6/06	N/A	In Design
<b>M9032F</b>	Upgrade Central Fire Alarm Systems, Ph 4 of 5	\$0	\$217,567	10/03							In Start-up
<b>M90033</b>	Engineering Center Fire Sprinkler System Upgrades, Ph 1 of 2	\$716,057	\$0	7/99	\$716,057	100%	\$716,057	100%	6/02	N/A	In Close Out
<b>M90033</b>	Engineering Center Fire Sprinkler System Upgrades, Ph 2 of 2	\$597,240	\$0	7/01	\$289,104	48%	\$260,487	44%	6/04	9/04-P	In Close Out
<b>M90034</b>	Muenzinger Building Fire Sprinkler System Installation, Ph 1 of 2	\$445,371	\$0	7/99	\$445,371	100%	\$445,371	100%	6/03	N/A	Completed Phase
<b>M90034</b>	Muenzinger Building Fire Sprinkler System Installation, Ph 2 of 2	\$481,323	\$0	7/00	\$477,195	99%	\$318,799	66%	11/03	2/04-P	In Design
<b>M90035</b>	Repair/Replace Obsolete Central HVAC Controls, Ph 1 of 3	\$165,320	\$0	7/99	\$165,320	100%	\$165,320	100%	7/02	N/A	Completed Phase
<b>M90035</b>	Repair/Replace Obsolete Central HVAC Controls, Ph 2 of 3	\$170,279	\$0	7/00	\$170,279	100%	\$170,279	100%	7/02	N/A	Completed Phase
<b>M90035</b>	Repair/Replace Obsolete Central HVAC Controls, Ph 3 of 3	\$177,942	\$0	7/01	\$176,163	99%	\$174,383	98%	6/03	2/04-P	In Close Out
<b>M90036</b>	Repair 3rd Floor A/C, Ph 1 of 2	\$394,020	\$0	7/99		13%			9/03		Phase Completed
<b>M90036</b>	Repair 3rd Floor A/C, Ph 2 of 2	\$608,030	\$0	7/01	\$538,146	89%	\$523,293	86%	12/03	3/04-P	In Construction
<b>M00038</b>	Campus Steam Tunnel Structural Upgrades, Ph 1 of 3	\$296,600	\$0	7/00	\$296,600	100%	\$296,600	100%	1/03	N/A	Completed Phase
<b>M00038</b>	Campus Steam Tunnel Structural Upgrades, Ph 2 of 3	\$527,391	\$0	7/01	\$309,747	59%	\$247,675	47%	12/03	6/04-P	In Construction
<b>M00039</b>	Mt. Research Station Wastewater Treatment Plant, Ph 1 of 1	\$977,705	\$0	7/00	\$967,928	99%	\$958,151	98%	8/01	2/04-P	In Close Out
<b>M00040</b>	Repair/Replace Deteriorated Roadways, Ph 1 of 2	\$305,285	\$0	7/00	\$299,988	98%	\$291,343	95%	12/02	2/04-P	In Close Out
<b>M00041</b>	Main Campus Tunnel Security Projects, Ph 1 of 3	\$169,156	\$0	7/00	\$165,166	98%	\$134,859	80%	10/03	12/04-P	In Close Out
<b>M00042</b>	Roof Repair/Replace and Water Proofing, Ph 1 of 3	\$439,272	\$0	7/00	\$415,371	95%	\$392,665	89%	9/03	3/04-P	In Construction
<b>M00043</b>	Drainage Improvements, Ph 1 of 2	\$616,043	\$0	7/00	\$616,043	100%	\$616,043	100%	2/03	N/A	In Close Out

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<b>M00043</b>	Drainage Improvements, Ph 2 of 2	\$449,807	\$0	7/01	\$376,319	84%	\$156,350	35%	2/04	9/04-P	In Construction
<b>M01021</b>	Chemical Engineering HVAC Upgrades, Ph 1 of 4	\$885,876	\$0	7/01	\$851,329	96%	\$668,459	75%	7/03	N/A	In Construction
<b>M1021F</b>	Chemical Engineering HVAC Upgrades, Ph 2 of 4	\$0	\$215,615	10/03							In Start-up
<b>M01022</b>	Repair/Replace Main Campus Compressed Air System, Ph 1 of 2	\$348,780	\$0	7/01	\$297,632	85%	\$247,186	71%	10/03	12/04-P	In Construction
<b>M01023</b>	Repair/Replace Building Electrical Services, Ph 1 of 5	\$487,526	\$0	7/01	\$478,161	98%	\$422,036	87%	9/03	12/04-P	In Construction
<b>M01024</b>	Code and Life Safety Upgrades, Various Buildings, Ph 1 2	\$207,138	\$0	7/01	\$42,407	20%	\$13,426	6%	12/03	4/04-P	In Construction
<b>M3029F</b>	Storm/Sanitary Sewer Cross Connection, Ph 1 of 1	\$0	\$176,981	10/03							In Start-up
<b>P9816</b>	Porter Biosciences Renovation, Ph 2 of 4	\$1,605,852	\$0	7/98	\$1,605,852	100%	\$1,605,852	100%	12/03		Phase 1 was cash funded, In Close Out
<b>P9816</b>	Porter Biosciences Renovation, Ph 3 of 4	\$5,149,763	\$0	7/99	\$5,149,763	100%	\$5,149,763	100%	12/02	N/A	In Construction
<b>P9816</b>	Porter Biosciences Renovation, Ph 4 of 4	\$6,460,548	\$1,450,000	7/00	\$7,907,512	99%	\$7,776,829	98%	7/04	7/05-P	\$1,450,000 Cash Funds Increased (HB02-1388), Completed Phase
<b>P0020</b>	Alliance for Teaching, Learning and Society Center, Ph 1 of 3	\$1,712,097	\$1,341,035	7/00	\$2,948,118	97%	\$2,948,118	97%	2/05	N/A	\$408,952 State Funds & \$956,591 Cash Funds Reduced (SB03-179), Project Terminated
<b>P0020</b>	Alliance for Teaching, Learning and Society Center, Ph 2 of 3	\$13,308,284	\$6,002,027	7/01	\$0	0%	\$0	0%	N/A	3/04-P	\$13,031,333 State Funds & \$2,653,624 Cash Funds & \$2,148,403 Federal Funds Reduced (SB01S2-023), \$276,951 State Funds & \$1,200,000 Cash Funds Reduced (SB03-179), Project Terminated
<b>P0021</b>	New Law School, Ph 1 of 4	\$1,542,159	\$1,401,188	7/00	\$2,937,528	99%	\$2,937,528	99%	9/05	N/A	\$195,849 State Funds Reduced (SB01S2-023), \$450,299 State Funds & \$1,825,808 Cash Funds Reduced (SB03-179), Project Terminated
<b>P0021</b>	New Law School, Ph 2 of 4	\$8,811,294	\$7,351,680	7/01	\$0	0%	\$0	0%	N/A	3/04	\$8,811,295 State Funds & \$7,351,680 Cash Funds Reduced (SB01S2-023), Project Terminated
<b>P0022</b>	Business School Renovation and Addition, Ph 1 of 3	\$1,193,616	\$544,794	7/00	\$1,381,294	80%	\$1,381,294	80%	1/05	N/A	\$789,299 State Funds & \$1,281,204 Cash Funds Reduced (SB03-179), Project Terminated
<b>P0022</b>	Business School Renovation and Addition, Ph 2 of 3	\$8,905,682	\$5,753,415	7/01	\$0	0%	\$0	0%	N/A	3/04	\$8,524,590 State Funds & \$5,753,415 Cash Funds Reduced (SB01S2-023), \$381,092 Funds Reduced (SB03-179), Project Terminated

Final SC 4.1 Date: R=Received, P=Projected



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<b>University of Colorado at Colorado Springs</b>											
<b>M90038</b>	Replace HVAC Science Building, Ph 1 of 5	\$800,000	\$0	7/99	\$800,000	100%	\$800,000	100%	4/01	N/A	Completed Phase
<b>M90038</b>	Replace HVAC Science Building, Ph 1 of 5	(\$44,000)	\$0	7/01							Transfer to M00049
<b>M90038</b>	Replace HVAC Science Building, Ph 2 of 5	\$590,867	\$0	7/01	\$393,198	67%	\$372,826	63%	8/03	6/04	In Construction
<b>M00044</b>	Relocate Emergency Generator Science Building, Ph 1 of 1	\$56,650	\$0	7/00	\$35,803	63%	\$30,803	63%	10/01	12/02-R	Completed Project
<b>M00045</b>	Replace Chiller/Cooling Tower Engineering Building, Ph 1 of 1	\$140,000	\$0	7/00	\$132,193	100%	\$132,193	100%	2/02	12/02-R	Completed Project
<b>M00046</b>	Replace Roof Dwire Hall, Ph 1 of 1	\$155,000	\$0	7/00	\$135,811	87%	\$135,811	87%	5/03	2/04-P	Completed Project
<b>M00046</b>	Replace Roof Dwire Hall, Ph 1 of 1	(\$19,162)	\$0	4/03							Transfer to EM765
<b>M00047</b>	Replace Locks/Hardware Dwire Hall and Science Building, Ph 1 of 1	\$112,270	\$0	7/00	\$111,869	99%	\$97,802	88%	7/03	2/04-P	In Close Out
<b>M00048</b>	Replace Roof Engineering and Applied Science Building, Ph 1 of 1	\$425,000	\$0	7/00	\$371,848	87%	\$371,848	87%	3/02	12/02-R	Completed Project
<b>M00049</b>	Replace Boiler Dwire Hall, Ph 1 of 1	\$144,200	\$0	7/00	\$144,200	100%	\$144,200	100%	11/03	2/04-P	Completed Project
<b>M00049</b>	Replace Boiler Dwire Hall, Ph 1 of 1	\$44,000	\$0	7/01							Transfer from M90038
<b>M01025</b>	Repair Campus Infrastructure, Ph 1 of 3	\$297,812	\$0	7/01	\$82,349	28%	\$60,650	20%	12/03	6/04-P	In Design
<b>M01026</b>	Repair/Replace Water Main Valves, Ph 1 of 1	\$73,986	\$0	7/01	\$58,059	78%	\$53,924	73%	9/03	6/04-P	In Construction
<b>M01027</b>	Network Campus Fire Alarm System, Ph 1 of 1	\$144,425	\$0	7/01	\$131,517	91%	\$129,862	90%	9/03	6/04-P	In Close Out
<b>P9715</b>	Kreamer Library Remodeling and Information Technology and Communication Center Expansion, Ph 1 of 4	\$1,887,194	\$100,000	7/97	\$2,226,594	100%	\$2,226,594	100%	10/01	N/A	Completed Phase
<b>P9715</b>	Kreamer Library Remodeling and Information Technology and Communication Center Expansion, Ph 2 of 4	\$8,470,935	\$3,706,230	7/98	\$12,177,165	100%	\$12,177,165	100%	10/01	N/A	Completed Phase
<b>P9715</b>	Kreamer Library Remodeling and Information Technology and Communication Center Expansion, Ph 3 of 4	\$9,798,800	\$3,237,272	7/99	\$13,036,072	100%	\$13,036,072	100%	10/01	N/A	Completed Phase
<b>P9715</b>	Kreamer Library Remodeling and Information Technology and Communication Center Expansion, Ph 4 of 4	\$1,688,578	\$533,236	7/00	\$2,221,814	100%	\$2,147,937	97%	9/03	6/04	In Close Out
<b>P9913</b>	Main and Cragmor Halls Renovation and Technology Upgrade, Ph 1 of 3	\$1,477,428	\$0	7/99	\$1,477,428	100%	\$1,477,428	100%	N/A	N/A	Completed Phase
<b>P9913</b>	Main and Cragmor Halls Renovation and Technology Upgrade, Ph 2 of 4	\$7,567,278	\$0	7/00	\$7,567,278	100%	\$7,567,278	100%	N/A	N/A	Completed Phase
<b>P9913</b>	Main and Cragmor Halls Renovation and Technology Upgrade, Ph 3 of 4	\$9,031,630	\$0	7/01	\$5,031,630	54%	\$4,785,396	52%	3/04	N/A	\$4,000,000 Funds Reduced (SB01S2-023), Project Terminated
<b>P0023</b>	Engineering Building Expansion, Renovation and Technology Upgrade, Ph 1 of 3	\$1,546,978	\$0	7/00	\$1,169,322	76%	\$1,169,322	76%	N/A	N/A	\$215,083 Funds Reduced (SB01S2-023), \$361,983 Funds Reduced (HB02-1438), \$199,410 Funds Increased (SB03-179), Phase Terminated

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<b>P0023</b>	Engineering Building Expansion, Renovation and Technology Upgrade, Ph 2 of 3	\$10,338,967	\$2,895,655	7/01	\$0	0%	\$0	0%	N/A	N/A	\$10,338,967 State Funds & \$2,895,655 Cash Funds Reduced (SB01S2-023), Project Terminated
<b>P0024</b>	Dwire Hall, Renovation and Technology Upgrade, Ph 1 of	\$966,954	\$0	7/00	\$84,932	9%	\$84,932	9%	N/A	N/A	\$294,227 Funds Reduced (SB01S2-023), \$587,795 Funds Reduced (HB02-1438), Phase Terminated
<b>P0024</b>	Dwire Hall, Renovation and Technology Upgrade, Ph 2 of	\$6,009,722	\$0	7/01	\$0	0%	\$0	0%	N/A	N/A	\$6,009,722 Funds Reduced (SB01S2-023), Project Terminated

**Colorado State University**

<b>M90023</b>	Replace Deteriorating Mechanical - Gifford, Atmospheric Science, Ph 1 of 2	\$147,000	\$0	7/99	\$147,000	100%	\$147,000	100%	9/00	N/A	Completed Phase
<b>M90025</b>	Install East Drive to Center Street Steam Loop, Ph 1 of 3	\$149,000	\$0	7/99	\$149,000	100%	\$149,000	100%	11/01	N/A	Completed Phase
<b>M90025</b>	Install East Drive to Center Street Steam Loop, Ph 2 of 3	\$439,244	\$0	7/00	\$439,244	100%	\$439,244	100%	11/01	N/A	Completed Phase
<b>M90025</b>	Install East Drive to Center Street Steam Loop, Ph 3 of 3	\$619,386	\$0	7/01	\$619,092	100%	\$618,839	100%	10/02	6/04-P	In Close Out
<b>M00032</b>	Replace Deteriorated Items - Wager, Ph 1 of 3	\$660,413	\$0	7/00	\$660,413	100%	\$660,413	100%	2/03	N/A	Completed Phase
<b>M00032</b>	Replace Deteriorated Items - Wager, Ph 2 of 3	\$684,877	\$0	7/01	\$659,160	96%	\$638,252	93%	2/03	6/04-P	Completed Phase
<b>M00033</b>	Replace Deteriorated Roads and Sidewalks, Ph 1 of 5	\$544,500	\$0	7/00	\$544,500	100%	\$544,500	100%	8/00	N/A	Completed Phase
<b>M00033</b>	Replace Deteriorated Roads and Sidewalks, Ph 2 of 5	\$293,191	\$0	7/01	\$283,469	97%	\$283,099	97%	8/01	6/04-P	In Close Out
<b>M00034</b>	Replace Deteriorated Roofing, Ph 1 of 2	\$464,260	\$0	7/00	\$464,260	100%	\$464,260	100%	12/01	N/A	Completed Phase
<b>M00034</b>	Replace Deteriorated Roofing, Ph 2 of 2	\$328,930	\$0	7/01	\$328,858	100%	\$328,858	100%	10/02	6/04-P	In Close Out
<b>M01011</b>	Replace Deteriorated Items, Music, Ph 1 of 3	\$600,586	\$0	7/01	\$591,142	98%	\$502,397	84%	6/05	6/04-P	In Construction
<b>M01012</b>	Replace Deteriorated Refrigeration Units, Ph 1 of 1	\$527,495	\$0	7/01	\$517,111	98%	\$493,834	93%	12/02	6/04-P	In Close Out
<b>M01013</b>	Replace Deteriorated Electrical Alyesworth Hall, Ph 1 of	\$397,895	\$0	7/01	\$397,895	100%	\$375,750	94%	12/02	6/04-P	In Close Out
<b>M01014</b>	Replace Deteriorated Items, San Luis Valley and CSFS Foothills, Ph 1 of 1	\$294,042	\$0	7/01	\$294,024	100%	\$293,318	99%	12/02	6/04-P	In Close Out
<b>M01015</b>	Replace Deteriorated Electrical Feeders and Main Campus Feeders, Ph 1 of 1	\$632,996	\$0	7/01	\$632,881	100%	\$632,881	100%	1/03	6/04-P	In Close Out
<b>M01016</b>	Replace Deteriorated Mechanical, Ph 1 of 5	\$652,599	\$0	7/01	\$697,644	100%	\$652,599	100%	12/02	6/04-P	Completed Phase
<b>M01016</b>	Replace Deteriorated Mechanical, Ph 1 of 5	\$48,000	\$0	6/02							Transfer from M712
<b>M01017</b>	Replace Deteriorated Items, Forestry, Ph 1 of 3	\$450,700	\$0	7/01	\$443,280	98%	\$404,950	89%	12/04	6/04-P	In Construction
<b>M3020F</b>	Replace Deteriorating Flooring, Painter Center, Ph 1 of 3	\$0	\$330,405	10/03	\$0	0%	\$0	0%			In Start-up
<b>P9909</b>	Chemistry/Biological Sciences Instructional Laboratories Upgrades, Ph 1 of 3	\$3,495,078	\$0	7/99	\$3,495,078	100%	\$3,495,078	100%	8/02	N/A	Completed Phase
<b>P9909</b>	Chemistry/Biological Sciences Instructional Laboratories Upgrades, Ph 2 of 3	\$7,051,475	\$0	7/00	\$7,051,475	100%	\$7,051,475	100%	8/02	N/A	Completed Phase
<b>P9909</b>	Chemistry/Biological Sciences Instructional Laboratories	\$9,558,330	\$0	7/01	\$9,558,330	100%	\$9,558,330	100%	8/02	6/04-P	In Close Out

Final SC 4.1 Date: R=Received, P=Projected

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Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
	Upgrades, Ph 3 of 3										
<b>P0013</b>	University Center for the Arts, Ph 1 of 4	\$6,396,388	\$0	7/00	\$762,420	11%	\$762,420	11%	N/A	N/A	\$5,616,091 Funds Reduced (HB02-1438), Phase Terminated
<b>P0013</b>	University Center for the Arts, Ph 2 of 4	\$8,077,744	\$430,136	7/01	\$0	0%	\$0	0%		6/03-P	\$7,647,608 State Funds & \$360,132 Cash Funds Reduced (SB03-179), Project Terminated
<b>P0016</b>	San Luis Valley Research Center Improvements, Ph 1 of 2	\$617,823	\$0	7/00	\$196,534	31%	\$196,534	31%	6/02	N/A	\$307,717 Funds Reduced (SB01S2-023), \$50,572 Funds Reduced (SB03-179), Phase Complete
<b>P0016</b>	San Luis Valley Research Center Improvements, Ph 2 of 2	\$719,319	\$0	7/01	\$0	0%	\$0	0%	N/A	6/04-P	\$719,319 Funds Reduced (SB01S2-023), Phase Terminated
<b>P0017</b>	Plant Sciences Buildings Renovation, Ph 1 of 3	\$869,774	\$0	7/00	\$869,774	100%	\$869,774	100%	6/02	N/A	Completed Phase
<b>P0017</b>	Plant Sciences Buildings Renovation, Ph 2 of 3	\$5,460,916	\$0	7/01	\$5,460,916	100%	\$5,460,916	100%	6/02	N/A	Completed Phase
<b>P0017</b>	Plant Sciences Buildings Renovation, Ph 3 of 3	\$2,764,366	\$0	7/02	\$2,754,601	99%	\$2,656,668	96%	3/03	6/05-P	In Close Out
<b>P0114</b>	Atmospheric Science Building Renovation and Research Addition, Ph 1 of 1	\$0	\$2,400,000	7/01	\$2,363,365	98%	\$2,297,014	95%	4/02	6/04-P	In Litigation
<b>P0115</b>	Semiconductor Growth Lab, Ph 1 of 1	\$0	\$494,669	7/01	\$0	0%	\$0	0%	1/02	3/03-R	Project Terminated
<b>P0116</b>	Anatomy/Zoology Building, Lab Renovation, Ph 1 of 1	\$0	\$377,750	7/01	\$303,234	80%	\$226,085	59%	9/03	6/04-P	Completed Project
<b>P0207</b>	University Center for the Arts, Concert Hall, Ph 1 of 1	\$0	\$7,001,633	7/02	\$5,097,011	72%	\$1,485,319	21%	7/04	6/05-P	In Construction
<b>Colorado State University - Pueblo</b>											
<b>M00035</b>	Replace Deteriorated Steam Distribution System, Ph 1 of 2	\$987,552	\$0	7/00	\$354,565	36%	\$274,355	28%	11/02	N/A	In Design
<b>M00035</b>	Replace Deteriorated Steam Distribution System, Ph 2 of 2	\$1,444,144	\$0	7/01	\$0	0%	\$0	0%	11/03	6/04-P	In Design
<b>M00035</b>	Replace Deteriorated Steam Distribution System, Ph 2 of 2	\$425,735	\$0	6/03							Transfer from M616
<b>P9911</b>	Life Sciences and Physics/Math Buildings Renovation, Ph 1 of 3	\$2,604,113	\$0	7/99	\$2,604,113	100%	\$2,604,113	100%	1/03	N/A	Completed Phase
<b>P9911</b>	Life Sciences and Physics/Math Buildings Renovation, Ph 2 of 3	\$5,478,570	\$0	7/00	\$5,478,570	100%	\$5,478,570	100%	1/03	N/A	Completed Phase
<b>P9911</b>	Life Sciences and Physics/Math Buildings Renovation, Ph 3 of 3	\$2,187,681	\$0	7/01	\$2,164,840	99%	\$2,151,983	98%	1/03	6/04-P	In Close Out



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Project #	Project Description, Phase	CCFE Appr.	Other Funds	Date Funds Available	Funds Encumb	Percent Encumb.	Funds Expended	Percent Expended	Project Close-Out Date	Final SC 4.1 Date	Comments/Status
<b>Fort Lewis College</b>											
<b>M719</b>	Replace Campus Master Fire Alarm System, Ph 1 of 4	\$96,325	\$0	7/97	\$96,325	100%	\$96,325	100%	N/A	N/A	Completed Phase
<b>M719</b>	Replace Campus Master Fire Alarm System, Ph 2 of 4	\$416,141	\$0	7/98	\$416,141	100%	\$416,141	100%	10/99	N/A	Completed Phase
<b>M719</b>	Replace Campus Master Fire Alarm System, Ph 3 of 4	\$448,692	\$0	7/99	\$448,682	100%	\$448,682	100%	6/03	N/A	Completed Phase
<b>M719</b>	Replace Campus Master Fire Alarm System, Ph 4 of 4	\$451,358	\$0	7/00	\$447,228	99%	\$403,169	90%	12/03	1/04-P	In Close Out
<b>M719</b>	Replace Campus Master Fire Alarm System, Ph 4 of 4	(\$4,055)	\$0	7/00							Transfer to EM778
<b>M80048</b>	Cross Connection Control/Backflow Prevention, Ph 1 of 3	\$32,416	\$0	7/98	\$32,416	100%	\$32,416	100%	12/99	N/A	Completed Phase
<b>M80048</b>	Cross Connection Control/Backflow Prevention, Ph 2 of 3	\$133,299	\$0	7/99	\$133,299	100%	\$132,999	99%	3/01	N/A	Completed Phase
<b>M80048</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$123,773	\$0	7/00	\$92,514	97%	\$85,514	90%	7/03	2/04-P	In Close Out
<b>M80048</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$2,545)		7/00							Transfer to EM778
<b>M80048</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$28,710)		7/00							Transfer to EM777
<b>M00036</b>	Rehabilitate West Physical Plant Building, Ph 1 of 1	\$509,170	\$0	7/00	\$509,170	100%	\$469,709	92%	9/03	3/04-P	In Close Out
<b>M00037</b>	Repair/Replace Deteriorated Irrigation System, Ph 1 of 1	\$456,084	\$0	7/00	\$456,076	100%	\$436,290	96%	5/03	4/04-P	In Close Out
<b>M01018</b>	Replace Sewers/Pavement/Sidewalks, North Campus, Ph 1 of 1	\$1,221,885	\$0	7/01	\$1,125,250	92%	\$681,218	56%	9/03	12/04-P	In Construction
<b>M01019</b>	Replace Deteriorated Tennis Courts, Ph 1 of 2	\$94,090	\$0	7/01	\$87,300	99%	\$35,363	40%	N/A	9/04-P	Project Terminated
<b>M01019</b>	Replace Deteriorated Tennis Courts, Ph 1 of 2	(\$6,160)		7/01							Transfer to EM756
<b>M01020</b>	Repair/Replace Geology Storage Building, Ph 1 of 1	\$296,744	\$0	7/01	\$296,744	100%	\$287,100	97%	9/03	9/04	In Construction
<b>P9812</b>	Hesperus Hall Replacement, Ph 1 of 4	\$836,622	\$0	7/98		100%			4/01	N/A	Completed Phase
<b>P9812</b>	Hesperus Hall Replacement, Ph 2 of 4	\$8,896,833	\$0	7/99	\$8,896,833	100%	\$8,896,833	100%	7/01	N/A	Completed Phase
<b>P9812</b>	Hesperus Hall Replacement, Ph 3 of 4	\$489,721	\$0	7/00	\$489,721	100%	\$489,721	100%	7/01	N/A	Completed Phase
<b>P9812</b>	Hesperus Hall Replacement, Ph 4 of 4	\$734,612	\$0	7/01	\$734,520	100%	\$691,469	94%	12/03	1/04-P	In Close Out
<b>P0018</b>	Brendt Hall Reconstruction Biology/Agriculture/Forestry, Ph 1 of 3	\$1,054,728	\$0	7/00	\$906,296	100%	\$906,296	100%	N/A	3/04-P	Completed Phase
<b>P0018</b>	Brendt Hall Reconstruction Biology/Agriculture/Forestry, Ph 2 of 3	\$6,651,302	\$0	7/01	\$0	0%	\$0	0%		N/A	\$6,651,302 Funds Reduced (SB01S2-023), Project Terminated
<b>P0019</b>	Exercise Science/Athletic Facilities, Ph 1 of 2	\$540,854	\$0	7/00	\$540,854	100%	\$540,854	100%	12/03	12/03	Completed Phase
<b>P0019</b>	Exercise Science/Athletic Facilities, Ph 2 of 2	\$3,602,540	\$0	7/01	\$3,591,350	100%	\$3,513,671	98%	3/04	10/04-P	In Close Out

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<b>University of Northern Colorado</b>											
<b>M90045</b>	Exterior Building Systems Repair, Ph 1 of 3	\$135,000	\$0	7/99	\$135,000	100%	\$135,000	100%	8/01	N/A	Completed Phase
<b>M90045</b>	Exterior Building Systems Repair, Ph 2 of 3	\$363,771	\$0	7/00	\$363,771	100%	\$363,771	100%	8/01	N/A	Completed Phase
<b>M90045</b>	Exterior Building Systems Repair, Ph 3 of 3	\$393,197	\$0	7/01	\$391,012	99%	\$360,548	92%	11/02	10/03-R	In Close Out
<b>M00053</b>	Replace Deteriorated Systems Butler Hancock, Ph 1 of 2	\$671,158	\$0	7/00	\$671,158	100%	\$671,158	100%	10/02	N/A	Completed Phase
<b>M00053</b>	Replace Deteriorated Systems Butler Hancock, Ph 2 of 2	\$480,872	\$0	7/01	\$479,429	99%	\$473,669	99%	10/02	12/04-P	In Close Out
<b>M00054</b>	Replace Deteriorated Stairs and Walkways Campus Wide, Ph 1 of 2	\$214,721	\$0	7/00	\$51,199	24%	\$51,199	24%	N/A	N/A	\$163,522 Funds Reduced (HB02-1438), Project
<b>M00054</b>	Replace Deteriorated Stairs and Walkways Campus Wide, Ph 2 of 2	\$580,480	\$0	7/01	\$24,498	4%	\$1,901	0%	N/A	9/03-R	\$578,578 Funds Reduced (SB03-179), Project Terminated
<b>M01033</b>	Replace Theater Ceiling Frasier Hall, Ph 1 of 1	\$360,792	\$0	7/01	\$29,655	8%	\$29,655	8%	N/A	9/03-R	\$331,137 Funds Reduced (SB03-179), Project Terminated
<b>M3032F</b>	Replace Theater Ceiling Frasier Hall, Ph 1 of 1	\$0	\$331,137	10/03							In Start Up
<b>M01069</b>	Water Main Improvements Central/West Campus, Ph 1 of 1	\$75,418	\$0	7/01	\$75,418	100%	\$48,642	64%	8/04	12/04-P	In Design
<b>P9823</b>	Ross Hall Addition and Renovation, Ph 1 of 5	\$5,059,771	\$0	7/98	\$5,059,771	100%	\$5,059,771	100%	12/04	N/A	Completed Phase
<b>P9823</b>	Ross Hall Addition and Renovation, Ph 2 of 5	\$12,900,325	\$0	7/98	\$12,900,325	100%	\$12,900,325	100%	12/04	N/A	Completed Phase
<b>P9823</b>	Ross Hall Addition and Renovation, Ph 3 of 5	\$10,042,332	\$0	7/00	\$10,042,332	100%	\$10,042,332	100%	12/04	N/A	Completed Phase
<b>P9823</b>	Ross Hall Addition and Renovation, Ph 4 of 5	\$4,997,010	\$2,000,000	7/01	\$6,545,604	94%	\$3,673,128	52%	12/04	N/A	\$2,000,000 Cash Funds Increased (HB02-1388), In Construction
<b>P9823</b>	Ross Hall Addition and Renovation, Ph 5 of 5	\$2,430,000	\$0	7/02	\$1,274,635	52%	\$823,351	34%	12/04	3/05-P	In Construction
<b>P0025</b>	Bishop-Lehr Building Renovation, Ph 1 of 4	\$1,268,000	\$0	7/00	\$1,268,000	100%	\$1,100,844	87%	N/A	N/A	\$167,156 Funds Reduced (SB03-179), Project Terminated
<b>P0025</b>	Bishop-Lehr Building Renovation, Ph 2 of 4	\$2,523,702	\$0	7/01	\$0	0%	\$0	0%	N/A	9/03-R	\$1,355,252 Funds Reduced (SB01S2-023), \$1,168,450 Funds Reduced (SB03-179), Project Terminated
<b>P0026</b>	Smart Classrooms, Ph 1 of 1	\$4,587,620	\$0	7/00	\$4,587,620	100%	\$4,505,565	98%	3/03	9/03-R	In Close Out
<b>P0214</b>	West Campus Dining Facility Parking Improvements, Ph 1 of 1	\$0	\$6,000,000	7/02	\$4,587,620	84%	\$568,612	6%	8/04	03/05-P	In Construction

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<b>Adams State College</b>											
<b>M90018</b>	Abate Asbestos ES & Plachy, Ph 1 of 2	\$720,000	\$0	7/99	\$720,000	100%	\$720,000	100%	9/01	5/02-R	Completed Phase
<b>M90018</b>	Abate Asbestos ES & Plachy, Ph 2 of 2	\$721,002	\$0	7/00	\$701,945	100%	\$682,888	97%	9/01	12/02-R	In Close Out
<b>M90018</b>	Abate Asbestos ES & Plachy, Ph 2 of 2	(\$85,000)	\$0	6/02							Transfer to M00027
<b>M00027</b>	Replace/Resurface Stadium and Field House Tracks, Ph 1 of 2	\$649,472	\$0	7/00	\$649,472	100%	\$649,472	100%	8/01	5/02-R	Completed Phase
<b>M00027</b>	Replace/Resurface Stadium and Field House Tracks, Ph 2 of 2	\$259,296	\$0	7/01	\$242,761	100%	\$242,761	100%	8/01	5/02-R	Completed Phase
<b>M00027</b>	Replace/Resurface Stadium and Field House Tracks, Ph 2 of 2	\$85,000	\$0	7/02							Transfer from M90018
<b>M01005</b>	Replace Doors/Windows, Various Buildings, Ph 1 of 2	\$393,657	\$0	7/01	\$51,955	13%	\$28,432	54%	11/02	5/04-P	In Construction
<b>M01006</b>	Upgrade Campus Irrigation, Ph 1 of 3	\$25,000	\$0	7/01	\$25,000	100%	\$21,512	86%	N/A	N/A	Completed Phase
<b>M01007</b>	Repair/Replace Stadium Field House Bleachers, Ph 1 of 1	\$368,390	\$0	7/01	\$368,267	100%	\$368,267	100%	9/02	5/02-R	Completed Phase
<b>M01008</b>	Upgrade Campus Fire Alarm System, Ph 1 of 1	\$600,390	\$0	7/01	\$447,635	75%	\$265,104	44%	9/02	2/04-P	In Close Out
<b>M3012F</b>	Elevator Upgrades Library and ES Building, Ph 1 of 1	\$0	\$244,314	10/03							In Start-up
<b>P9809</b>	New Fine Arts Renovation and Addition, Ph 1 of 3	\$892,148	\$0	7/98	\$892,148	100%	\$892,148	100%	11/01	N/A	Completed Phase
<b>P9809</b>	New Fine Arts Renovation and Addition, Ph 2 of 3	\$3,316,896	\$0	7/99	\$3,316,896	100%	\$3,316,896	100%	11/01	N/A	Completed Phase
<b>P9809</b>	New Fine Arts Renovation and Addition, Ph 3 of 3	\$6,167,591	\$0	7/00	\$6,166,959	100%	\$6,146,959	100%	11/01	2/04-P	In Close Out
<b>P9906</b>	Information Technology Upgrades, Ph 1 of 3	\$2,173,000	\$0	7/99	\$2,173,000	100%	\$2,173,000	100%	7/01	N/A	Completed Phase
<b>P9906</b>	Information Technology Upgrades, Ph 2 of 3	\$1,815,890	\$5,000	7/00	\$1,815,890	100%	\$1,815,890	100%	6/01	N/A	Completed Phase
<b>P9906</b>	Information Technology Upgrades, Ph 3 of 3	\$1,423,172	\$692,754	7/01	\$1,488,798	70%	\$964,788	46%	12/02	6/04-P	In Close Out
<b>P0011</b>	School of Business and Economics Renovation, Ph 1 of 2	\$478,994	\$0	7/00	\$478,994	100%	\$178,994	100%	12/02	N/A	Completed Phase
<b>P0011</b>	School of Business and Economics Renovation, Ph 2 of 2	\$5,603,596	\$0	7/01	\$4,682,355	84%	\$4,607,953	98%	6/04	2/04-P	In Close Out



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<b>Mesa State College</b>											
<b>M80034</b>	Building Repairs - Houston Hall, Ph 1 of 4	\$316,245	\$0	7/98	\$316,245	100%	\$316,245	100%	8/99	N/A	Completed Phase
<b>M80034</b>	Building Repairs - Houston Hall, Ph 2 of 4	\$425,387	\$0	7/99	\$425,387	100%	\$425,387	100%	2/00	N/A	Completed Phase
<b>M80034</b>	Building Repairs - Houston Hall, Ph 3 of 4	\$323,341	\$0	7/00	\$232,341	71%	\$232,341	71%	8/02	N/A	Completed Phase
<b>M80034</b>	Building Repairs - Houston Hall, Ph 4 of 4	\$325,493	\$0	7/01	\$203,795	63%	\$203,795	63%	7/04	7/04-P	In Construction
<b>M90020</b>	Building Repairs, Walter Walker Fine Arts Center, Ph 1 of 4	\$390,788	\$0	7/99	\$390,788	100%	\$390,788	100%	10/00	N/A	Completed Phase
<b>M90020</b>	Building Repairs, Walter Walker Fine Arts Center, Ph 2 of 4	\$425,125	\$0	7/00	\$425,125	100%	\$425,125	100%	9/02	N/A	Completed Phase
<b>M90020</b>	Building Repairs, Walter Walker Fine Arts Center, Ph 3 of 4	\$435,209	\$0	7/01	\$415,071	95%	\$413,604	95%	9/02	N/A	Completed Phase
<b>M90020</b>	Building Repairs, Walter Walker Fine Arts Center, Ph 4 of 4	\$46,860	\$0	5/03						1/04-P	Transfer from M00028
<b>M00028</b>	Buildings Envelope Repairs Saunders Field house, Ph 1 of 1	\$251,000	\$0	7/00	\$204,112	82%	\$204,112	82%	10/01	2/04-P	In Close Out
<b>M00028</b>	Buildings Envelope Repairs Saunders Field house, Ph 1 of 1	(\$46,860)	\$0	7/00							Transfer to M90020
<b>P9907</b>	Expansion of the Walter Walker Fine Arts Center, Ph 1 of 3	\$914,184	\$0	7/99	\$914,184	100%	\$914,184	100%	7/02	N/A	Completed Phase
<b>P9907</b>	Expansion of the Walter Walker Fine Arts Center, Ph 2 of 3	\$5,332,131	\$0	7/00	\$5,332,131	100%	\$5,332,131	100%	7/02	N/A	Completed Phase.
<b>P9907</b>	Expansion of the Walter Walker Fine Arts Center, Ph 3 of 3	\$5,046,721	\$0	7/01	\$5,046,721	100%	\$4,941,297	98%	9/02	N/A	
<b>P9907</b>	Expansion of the Walter Walker Fine Arts Center, Ph 3 of 3		\$931,020	5/03	\$884,469	95%	\$689,177	74%	11/03	12/04-P	New cash funds, Completed Project
<b>P0012</b>	Technology Infrastructure, Ph 1 of 1	\$2,647,328	\$600,225	7/00	\$3,173,257	98%	\$2,832,163	87%	12/02	N/A	Completed Phase
<b>P0206</b>	Tolman Hall Renovation, Ph 1 of 2	\$0	\$396,447	7/02	\$396,447	100%	\$396,447	100%	11/03	N/A	Completed Phase
<b>P0206</b>	Tolman Hall Renovation, Ph 2 of 2	\$0	\$411,793	5/03	\$411,739	100%	\$411,739	100%	11/03	12/03	In Close Out

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<b>Western State College</b>											
<b>M80036</b>	Repair/Replace HVAC and Heating, Ph 1 of 3	\$239,314	\$0	7/98	\$249,314	96%	\$249,314	96%	11/00	N/A	Completed Phase
<b>M80036</b>	Repair/Replace HVAC and Heating, Ph 2 of 3	\$263,706	\$0	7/99	\$263,706	96%	\$263,706	96%	9/01	N/A	Completed Phase
<b>M80036</b>	Repair/Replace HVAC and Heating, Ph 3 of 3	\$335,215	\$0	7/00	\$256,040	93%	\$256,040	93%	6/02	2/04-P	Completed Project
<b>M80036</b>	Repair/Replace HVAC and Heating, Ph 3 of 3	(\$60,000)	\$0	7/02							Transfer to EM709
<b>M90022</b>	Repair/Replace Roofing Systems, Ph 1 of 2	\$321,000	\$0	7/99	\$321,000	99%	\$321,000	99%	9/00	N/A	Completed Phase
<b>M90022</b>	Repair/Replace Roofing Systems, Ph 2 of 2	\$292,184	\$0	7/00	\$235,251	97%	\$235,251	97%	9/02	2/04-P	In Close Out
<b>M90022</b>	Repair/Replace Roofing Systems, Ph 2 of 2	(\$50,000)	\$0	7/02							Transfer to EM709
<b>M00029</b>	Repair/Replace Miscellaneous Fire Alarm Systems, Ph 1 of 2	\$285,050	\$0	7/00	\$142,525	50%	\$128,272	45%	10/01	N/A	Completed Phase
<b>M00029</b>	Repair/Replace Miscellaneous Fire Alarm Systems, Ph 2 of 2	\$94,050	\$0	7/01	\$68,050	72%	\$62,050	65%	2/03	6/04-P	In Close Out
<b>M00030</b>	Repair/Replace Parking Lots/Streets, Ph 1 of 5	\$360,500	\$0	7/00	\$360,500	100%	\$360,500	100%	10/01	N/A	Completed Phase
<b>M00030</b>	Repair/Replace Parking Lots/Streets, Ph 2 of 5	\$365,279	\$0	7/01	\$358,539	98%	\$358,539	98%	12/02	6/04-P	In Close Out
<b>M01009</b>	Repair/Replace Roofing System, Ph 1 of 1	\$275,375	\$0	7/01	\$244,068	93%	\$244,068	93%	12/01	6/04-P	In Close Out
<b>M01010</b>	Repair/Replace Heating/HVAC Systems, Ph 1 of 1	\$396,210	\$0	7/01	\$208,694	52%	\$208,694	52%	6/02	2/04-P	Project Terminated
<b>M01010</b>	Repair/Replace Heating/HVAC Systems, Ph 1 of 1	(\$180,000)	\$0	6/02							Transfer to EM709
<b>M3033F</b>	Repair Structural Wall and HVAC Unit, Ph 1 of 1	\$0	\$369,000	8/03							In Start-up
<b>P9810</b>	Hurst Hall Science Complex, Addition and Renovation, Ph 1 of 3	\$1,304,000	\$0	7/98	\$1,304,000	100%	\$1,304,000	99%	8/00	N/A	Completed Phase
<b>P9810</b>	Hurst Hall Science Complex, Addition and Renovation, Ph 2 of 3	\$8,970,967	\$0	7/99	\$8,790,967	100%	\$8,790,967	99%	8/01	N/A	Completed Phase
<b>P9810</b>	Hurst Hall Science Complex, Addition and Renovation, Ph 3 of 3	\$4,122,793	\$0	7/00	\$4,122,793	100%	\$4,122,612	99%	8/02	2/04-P	In Close Out
<b>P9908</b>	Taylor Hall, Addition and Renovation, Ph 1 of 2	\$557,776	\$0	7/99	\$557,777	100%	\$557,777	99%	7/02	N/A	Completed Phase
<b>P9908</b>	Taylor Hall, Addition and Renovation, Ph 2 of 2	\$3,836,002	\$0	7/00	\$3,836,002	100%	\$3,782,691	99%	10/02	2/04-P	In Close Out

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<b>Colorado School of Mines</b>											
<b>M627</b>	Deteriorated HVAC System Replacement, Ph 1 of 5	\$542,065	\$0	7/96	\$542,065	100%	\$542,065	100%	5/99	N/A	Completed Phase
<b>M627</b>	Deteriorated HVAC System Replacement, Ph 2 of 5	\$543,674	\$0	7/97	\$543,674	100%	\$543,674	100%	5/99	N/A	Completed Phase
<b>M627</b>	Deteriorated HVAC System Replacement, Ph 3 of 5	\$781,765	\$0	7/98	\$781,765	100%	\$781,765	100%	8/01	N/A	Completed Phase
<b>M627</b>	Deteriorated HVAC System Replacement, Ph 4 of 5	\$812,146	\$0	7/99	\$812,146	100%	\$812,146	100%	8/01	N/A	Completed Phase
<b>M627</b>	Deteriorated HVAC System Replacement, Ph 5 of 5	\$843,550	\$0	7/00	\$843,550	100%	\$843,550	100%	6/03	2/04-P	In Close Out
<b>M627</b>	Deteriorated HVAC System Replacement, Ph 5 of 5	\$43,582	\$0	5/02							Transfer from M80059
<b>M627</b>	Deteriorated HVAC System Replacement, Ph 5 of 5	\$99,691	\$0	5/02							Transfer from M80058
<b>M627</b>	Deteriorated HVAC System Replacement, Ph 5 of 5	\$0	(\$42,998)	5/02							Transfer to EM803
<b>M628</b>	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 1 of 5	\$258,567	\$0	7/96	\$258,567	100%	\$258,567	100%	5/00	N/A	Completed Phase
<b>M628</b>	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 2 of 5	\$188,816	\$0	7/97	\$188,816	100%	\$188,816	100%	1/99	N/A	Completed Phase
<b>M628</b>	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 3 of 5	\$352,213	\$0	7/98	\$352,213	100%	\$352,213	100%	10/02	N/A	Completed Phase
<b>M628</b>	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 4 of 5	\$364,545	\$0	7/99	\$364,545	100%	\$364,545	100%	12/01	N/A	Completed Phase
<b>M628</b>	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 5 of 5	\$146,536	\$0	7/00	\$146,536	100%	\$95,157	65%	6/03	2/04-P	In Close Out
<b>M628</b>	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 5 of 5	(\$24,758)	\$0	7/00							Transfer to EM803
<b>M628</b>	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 5 of 5	(\$97,120)	\$0	7/00							Transfer to EM805
<b>M80060</b>	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 2	\$320,077	\$0	7/98	\$320,077	100%	\$320,077	100%	8/01	N/A	Completed Phase
<b>M80060</b>	Chlorofluorocarbon Refrigeration Phaseout, Ph 2 of 2	\$108,260	\$0	7/00	\$108,260	100%	\$108,260	100%	4/03	12/03-P	In Close Out
<b>M00052</b>	Guggenheim Crawl Space Abatement, Ph 1 of 1	\$198,480	\$0	7/00	\$166,356	100%	\$166,356	100%	7/01	N/A	Completed Project
<b>M00052</b>	Guggenheim Crawl Space Abatement, Ph 1 of 1	(\$32,124)	\$0	7/00							Transfer to EM803
<b>M01029</b>	Campus Primary Electrical Power Distribution, Ph 1 of 1	\$396,740	\$0	7/01	\$33,152	8%	\$18,990	4%	N/A	12/03-P	\$377,750 Funds Reduced (SB03-179), Project Terminated
<b>M01030</b>	Green Center Roof and Abatement Assessment, Ph 1 of 1	\$48,620	\$0	7/01	\$47,657	98%	\$47,657	98%	10/01	12/03-P	Completed Project
<b>M01031</b>	Campus Secondary Electrical Power Repair Deficiency Assessment, Ph 1 of 1	\$55,176	\$0	7/01	\$55,176	100%	\$54,366	99%	10/02	12/03-P	Completed Project
<b>M01032</b>	Campus Pool HVAC Replacement, Ph 1 of 2	\$887,900	\$0	7/01	\$127,297	14%	\$90,813	10%	N/A	N/A	\$797,087 Funds Reduced (SB03-179), Project Terminated
<b>M3018F</b>	Engineering Hall Masonry Repairs, Ph 1 of 1	\$0	\$587,631	8/03							In Start-up
<b>M3019F</b>	Campus Primary Electrical Power Distribution, Ph 1 of 1	\$0	\$396,572	10/03							In Start-up
<b>P9822</b>	Center for Technology and Learning Media, Ph 1 of 3	\$1,155,346	\$0	7/98	\$115,346	100%	\$115,346	100%	N/A	N/A	Completed Phase
<b>P9822</b>	Center for Technology and Learning Media, Ph 2 of 3	\$8,969,896	\$0	7/99	\$8,969,896	100%	\$8,969,896	100%	N/A	N/A	Completed Phase



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<b>P9822</b>	Center for Technology and Learning Media, Ph 3 of 3	\$2,428,194	\$0	7/00	\$2,398,367	99%	\$2,311,346	95%	8/01	2/04-P-P	In Close Out
<b>Auraria Higher Education Center</b>											
<b>M80101</b>	Repair/Replace Storm Drain System, Ph 1 of 4	\$159,000	\$0	7/98	\$159,000	100%	\$159,000	100%	6/00	N/A	Completed Phase
<b>M80101</b>	Repair/Replace Storm Drain System, Ph 2 of 4	\$701,400	\$0	7/99	\$701,400	100%	\$701,400	100%	6/03	N/A	Completed Phase
<b>M80101</b>	Repair/Replace Storm Drain System, Ph 3 of 4	\$439,200	\$0	7/00	\$439,200	100%	\$439,200	100%	6/03	N/A	Completed Phase
<b>M80101</b>	Repair/Replace Storm Drain System, Ph 4 of 4	\$667,900	\$0	7/01	\$492,817	99%	\$492,817	99%	6/04	8/04-P	Completed Phase
<b>M90078</b>	Repair/Replace Electrical High Voltage Cable System, Ph 1 of 3	\$293,900	\$0	7/99	\$293,900	100%	\$293,900	100%	8/00	N/A	Completed Phase
<b>M90078</b>	Repair/Replace Electrical High Voltage Cable System, Ph 2 of 3	\$760,600	\$0	7/00	\$760,600	100%	\$760,600	100%	7/02	N/A	Completed Phase
<b>M90078</b>	Repair/Replace Electrical High Voltage Cable System, Ph 3 of 3	\$1,056,200	\$0	7/01	\$878,321	83%	\$878,321	83%	7/04	6/04-P	Completed Phase
<b>M00081</b>	Repair/Replace Roofing/Weathertight Enclosures, Ph 1 of 2	\$441,500	\$0	7/00	\$441,500	100%	\$441,500	100%	7/02	N/A	Completed Phase
<b>M00081</b>	Repair/Replace Roofing/Weathertight Enclosures, Ph 2 of 2	\$805,600	\$0	7/01	\$804,873	99%	\$804,873	99%	4/03	6/04-P	Completed Phase
<b>M3013F</b>	Replace Fire/Security Monitoring System, Campus, Ph 1 of 2	\$0	\$478,921	10/03							In Start-up
<b>P9917</b>	Classroom Improvements, Ph 1 of 2	\$2,524,680	\$0	7/99	\$2,524,680	100%	\$2,524,680	100%	6/02	N/A	Completed Phase
<b>P9917</b>	Classroom Improvements, Ph 2 of 2	\$2,706,523	\$0	7/00	\$2,706,458	99%	\$2,706,458	99%	6/02	2/04-P	Completed Phase
<b>P0034</b>	Arts Building Renovation, Ph 1 of 3	\$957,438	\$0	7/00	\$586,308	62%	\$586,308	62%	N/A	N/A	\$371,131 Funds Reduced (SB01S2-023), \$251,923 Funds Reduced (HB02-1438), \$30,982 Funds Increased (SB02-179), Project Terminated
<b>P0034</b>	Arts Building Renovation, Ph 2 of 3	\$6,281,377	\$0	7/01	\$0	0%	\$0	0%	N/A	N/A	\$6,281,377 Funds Reduced (SB01S2-023), Project Terminated

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<b>Arapahoe Community College</b>											
<b>M90048</b>	Roof, Window and Door Replacement: Main, North and Annex, Ph 1 of 2	\$141,445	\$0	7/99	\$141,445	100%	\$141,445	100%	5/01	N/A	Completed Phase
<b>M90048</b>	Roof, Window and Door Replacement: Main, North and Annex, Ph 1 of 2	(\$1,900)		7/99							Transfer to M90048
<b>M90048</b>	Roof, Window and Door Replacement: Main, North and Annex, Ph 2 of 2	\$186,538	\$0	7/01	\$145,457	78%	\$118,537	64%	11/02	4/03-P	In Close Out
<b>M00055</b>	Structural/Exterior Concrete Repair Main Annex, Ph 1 of 2	\$331,950	\$0	7/00	\$239,220	72%	\$171,821	52%	12/02	N/A	\$160,128 Funds Reduced (HB02-1438), Project
<b>M00055</b>	Structural/Exterior Concrete Repair Main Annex, Ph 2 of 2	\$375,573	\$0	7/01	\$36,000	10%	\$0	0%	N/A	6/04-P	\$375,573 Funds Reduced (SB03-179), Project Terminated
<b>M00055</b>	Structural/Exterior Concrete Repair Main Annex, Ph 1 of 2	\$83,000	\$0	7/02							Transfer from EM718
<b>M00056</b>	Alamo Center Roof Replacement, Ph 1 of 1	(\$8,400)		7/00							Transfer to M01034
<b>M01034</b>	Replace HVAC Equipment, Ph 1 of 2	\$383,179	\$0	7/01	\$34,000	9%	\$0	0%	N/A	6/03-P	\$383,179 Funds Reduced (SB03-179), Project Terminated
<b>M01034</b>	Replace HVAC Equipment, Ph 1 of 2	\$1,900		7/01							Transfer from M90048
<b>M01034</b>	Replace HVAC Equipment, Ph 1 of 2	\$8,400		7/01							Transfer from M00056
<b>Colorado Northwestern Community College</b>											
<b>M01039</b>	Sewer and electrical Utility Lines Replacement, Rangely Campus, Ph 1 of 1	\$273,333	\$0	7/01	\$269,215	99%	\$251,826	92%	12/02	5/04-P	In Close Out
<b>M01040</b>	HVAC Modifications and Upgrade - Rangely Campus, Ph 1 of 1	\$611,500	\$0	7/01	\$36,375	6%	\$36,735	6%	11/02	N/A	\$575,125 Funds Reduced (SB03-179), Project Terminated
<b>M3016F</b>	Bell Tower Building Safety Repairs, Craig Campus, Ph 1 of 1	\$0	\$254,914	10/03							In Start-up
<b>M3017F</b>	Air Quality Improvements/Upgrades - 3 Buildings, Rangely Campus, Ph 1 of 1	\$0	\$333,800	10/03							In Start-up
<b>Front Range Community College</b>											
<b>M01035</b>	Small Central Plant to Replace Deteriorating Rooftop HVAC Units, Larimer Campus, Ph 1 of 2	\$1,605,604	\$0	7/01	\$121,466	8%	\$121,466	8%	4/03	6/04-P	\$1,484,138 Funds Reduced (SB03-179), Project Terminated
<b>P0028</b>	Larimer Campus - Mount Antero and Blanco Peak Buildings Renovation, Ph 1 of 2	\$810,239	\$0	7/00	\$810,239	100%	\$810,239	100%	7/03	N/A	Completed Phase
<b>P0028</b>	Larimer Campus - Mount Antero and Blanco Peak Buildings Renovation, Ph 2 of 2	\$6,007,196	\$0	7/01	\$5,402,506	90%	\$5,374,177	89%	7/03	6/04-P	In Construction

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<b>Lamar Community College</b>											
<b>M00058</b>	Window Upgrades Bowman/Trustees Buildings, Ph 1 of 2	\$363,098	\$0	7/00	\$44,619	12%	\$25,859	7%	N/A	N/A	\$337,239 Funds Reduced (HB02-1438), Project
<b>M00058</b>	Window Upgrades Bowman/Trustees Buildings, Ph 2 of 2	\$135,192	\$0	7/01	\$0	0%	\$0	0%	N/A	10/03-R	\$135,192 Funds Reduced (SB03-179), Project Terminated
<b>M01036</b>	Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 1 of 2	\$207,211	\$0	7/01	\$29,537	15%	\$6,762	4%	N/A	N/A	\$200,499 Funds Reduced (SB03-179), Project Terminated
<b>M3023F</b>	Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 1 of 1	\$0	\$313,693	10/03							In Start-up
<b>Morgan Community College</b>											
<b>M00061</b>	Handicapped Accessibility/Restrooms Relocation and Upgrade, Ph 1 of 1	\$299,400	\$0	7/00	\$257,414	86%	\$257,414	86%	8/02	6/04-P	In Close Out
<b>M00062</b>	Repairs to Spruce Hall, Ph 1 of 2	\$249,900	\$0	7/00	\$247,978	99%	\$247,978	99%	3/03	N/A	In Construction
<b>M00062</b>	Repairs to Spruce Hall, Ph 2 of 2	\$237,738	\$0	7/01	\$0	0%	\$0	0%	3/03	6/04-P	In Construction
<b>M01037</b>	Main Campus Fire Alarm System Integration, Ph 1 of 1	\$130,406	\$0	7/01	\$7,444	6%	\$7,444	6%	N/A	6/04-P	\$122,962 Funds Reduced (SB03-179), Project Terminated
<b>P0030</b>	Automotive Programs Relocation, Ph 1 of 2	\$2,938,857	\$0	7/00	\$2,938,857	100%	\$2,938,857	100%	9/02	N/A	Completed Phase
<b>P0030</b>	Automotive Programs Relocation, Ph 2 of 2	\$1,461,484	\$0	7/01	\$1,449,258	90%	\$1,449,258	99%	9/02	6/04-P	In Close Out
<b>Northeastern Junior College</b>											
<b>M90057</b>	Install Pitched Roofs on Four Main Campus Buildings, Ph 1 of 3	\$272,643	\$0	7/99	\$158,896	58%	\$158,596	58%	10/02	N/A	\$114,047 Funds Reduced (HB02-1438), One Roof Replaced
<b>M90057</b>	Install Pitched Roofs on Four Main Campus Buildings, Ph 1 of 3	(\$20,000)	\$0	10/01							Transfer to M90058
<b>M90057</b>	Install Pitched Roofs on Four Main Campus Buildings, Ph 2 of 3	\$189,596	\$0	7/00	\$0	0%	\$0	0%	N/A	N/A	\$189,596 Funds Reduced (HB02-1438), Project
<b>M90057</b>	Install Pitched Roofs on Four Main Campus Buildings, Ph 3 of 3	\$525,938	\$0	7/01	\$0	0%	\$0	0%	N/A	6/04-P	\$525,938 Funds Reduced (SB03-179), Project Terminated
<b>M00063</b>	Replace Boiler in Phillips-Whyman, Ph 1 of 1	\$113,062	\$0	7/00	\$0	0%	\$0	0%	N/A	N/A	\$113,062 Funds Reduced (HB02-1438), Project
<b>M01038</b>	Campus Accessibility Design and Improvements, Ph 1	\$103,481	\$0	7/01	\$62,080	60%	\$62,080	60%	4/02	6/04-P	Completed Project
<b>M3024F</b>	Fire Detection and Alarm Upgrades, 3 Buildings, Ph 1 of 1	\$0	\$98,450	10/03							In Start-up
<b>M3025F</b>	Fire Alarm System for Three Buildings, North Campus, Ph 1 of 1	\$0	\$155,760	10/03							In Start-up



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<b>Otero Junior College</b>											
<b>M00067</b>	Koshare Indian Museum Repair and Code Corrections, Ph 1 of 2	\$682,687	\$0	7/00	\$682,687	100%	\$682,687	100%	3/02	N/A	Completed Phase
<b>M00067</b>	Koshare Indian Museum Repair and Code Corrections, Ph 2 of 2	\$335,851	\$207,456	7/01	\$542,037	100%	\$542,037	100%	7/02	12/02-R	In Close Out
<b>M01041</b>	Wheeler/Life Science HVAC Equipment Replacement, Ph 1 of 2	\$202,118	\$0	7/01	\$24,901	12%	\$24,901	12%	8/02	6/04-P	\$177,217 Funds Reduced (SB03-179), Project Terminated
<b>P0131</b>	Koshare Indian Museum Remodel, Ph 1 of 1	\$0	\$207,456	7/01	\$189,800	91%	\$189,800	91%	10/02	6/04-P	In Close Out
<b>Pikes Peak Community College</b>											
<b>M00088</b>	Roof Replacement Aspen and Breckenridge Buildings, Ph 1 of 4	\$222,074	\$0	7/00	\$222,074	100%	\$222,074	100%	6/05	N/A	Completed Phase
<b>M00088</b>	Roof Replacement Aspen and Breckenridge Buildings, Ph 2 of 4	\$315,543	\$0	7/01	\$271,376	86%	\$252,434	80%	6/05	6/04-P	In Construction
<b>M01042</b>	Lighting and Controls Retrofit Aspen and Breckenridge Buildings, Ph 1 of 2	\$325,629	\$0	7/01	\$240,681	76%	\$232,956	72%	9/03	6/04-P	Completed Phase
<b>Pueblo Community College</b>											
<b>M01043</b>	Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1	\$197,495	\$0	7/01	\$12,550	6%	\$11,376	6%	5/02	6/04-P	\$184,783 Funds Reduced (SB03-179), Project Terminated
<b>M3026F</b>	Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1	\$0	\$219,079	10/03							In Start-up
<b>M01044</b>	Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1	\$162,659	\$0	7/01	\$16,264	10%	\$14,100	9%	5/02	6/04-P	\$148,559 Funds Reduced (SB03-179), Project Terminated
<b>P0033</b>	Industrial Technology/Technical Education Renovation, Ph 1 of 2	\$674,890	\$0	7/00	\$674,890	100%	\$674,890	100%	9/02	N/A	Completed Phase
<b>P0033</b>	Industrial Technology/Technical Education Renovation, Ph 2 of 2	\$5,656,482	\$0	7/01	\$5,060,485	89%	\$5,060,485	89%	9/02	6/04-P	In Close Out
<b>Red Rocks Community College</b>											
<b>M00073</b>	Fire Alarm Construction Technology Upgrade, Ph 1 of 2	\$145,822	\$0	7/00	\$2,000	1%	\$2,000	1%	5/02	7/03-P	\$143,822 Funds Reduced (HB02-1438), Completed Phase
<b>M00073</b>	Fire Alarm Construction Technology Upgrade, Ph 2 of 2	\$143,822	\$0	7/02	\$131,203	92%	\$120,504	84%	5/02	6/05-P	\$143,822 Funds Restored (HB02-1420), In Construction
<b>M01045</b>	Safety Improvements, Kiln, Ph 1 of 1	\$76,336	\$0	7/01	\$7,250	10%	\$2,905	4%	N/A	6/04-P	\$73,431 Funds Reduced (SB03-179), Project Terminated
<b>M01046</b>	Replace Expansion Tank, Ph 1 of 1	\$38,284	\$0	7/01	\$3,750	10%	\$1,030	3%	N/A	6/04-P	\$37,254 Funds Reduced (SB03-179), In Close Out
<b>M01046</b>	Replace Expansion Tank, Ph 1 of 1	\$15,625	\$0	7/01							Transfer from Emergency Fund

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<b>Trinidad State Junior College</b>											
<b>M00079</b>	Clean and Sanitize HVAC Duct Systems in Davis and Library, Ph 1 of 2	\$64,310	\$0	7/00	\$776	1%	\$776	1%	4/02	N/A	\$63,534 Funds Reduced (HB02-1438), In Construction
<b>M00079</b>	Clean and Sanitize HVAC Duct Systems in Davis and Library, Ph 2 of 2	\$63,534	\$0	7/02	\$49,774	78%	\$49,774	78%	3/03	6/04-P	\$63,534 Funds Restored (HB02-1420), In Close Out
<b>M00080</b>	Campus Electric Power Upgrades, Ph 1 of 2	\$259,500	\$0	7/00	\$259,500	100%	\$259,500	100%	11/01	N/A	Completed Phase
<b>M00080</b>	Campus Electric Power Upgrades, Ph 2 of 2	\$271,175	\$0	7/01	\$253,335	93%	\$253,335	93%	11/02	6/04-P	In Close Out
<b>M01047</b>	Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1	\$253,710	\$0	7/01	\$15,575	6%	\$15,575	6%	N/A	N/A	\$238,135 Funds Reduced (SB03-179), Project Terminated
<b>M3027F</b>	Life Safety Interior and Plumbing Repairs Mullen, Ph 1 of 1	\$0	\$560,000	10/03							In Start-up
<b>P0398F</b>	Replace Outmoded Telephone System, Ph 1 of 1	\$0	\$374,325	10/03							In Start Up
<b>Colorado Community Colleges at Lowry</b>											
<b>M3022F</b>	Main fire Water Line Replacement, Ph 1 of 1	\$0	\$433,803	8/03							In Start-up
<b>P0038</b>	Site and Utility Plan, Ph 1 of 5	\$6,364,844	\$0	7/00	\$1,372,188	22%	\$1,372,188	22%	3/02	2/04-P	\$4,951,557 Funds Reduced (HB02-1438), \$535,983 Funds Restored (HB02-1471), Project Terminated
<b>Department of Human Services</b>											
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 1 of 3	\$400,000	\$0	7/98	\$400,000	100%	\$400,000	100%	12/00	7/03-P	In Close Out
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 2 of 3	\$1,003,825	\$0	7/99	\$1,003,825	100%	\$1,003,825	100%	8/01	7/03-P	In Close Out
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$733,940	\$0	7/00	\$733,910	100%	\$733,940	100%	6/02	7/03-R	Completed Project
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$84,450)	\$0	4/01							Transfer to M00093
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$98,000)	\$0	5/01							Transfer to M80110
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$23,126)	\$0	9/01							Transfer to EM611
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$21,945)	\$0	9/01							Transfer to EM612
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$79,846)	\$0	12/01							Transfer to EM624
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$43,358)	\$0	12/01							Transfer to EM625
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$60,000)	\$0	2/02							Transfer to M00091
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$35,292)	\$0	3/02							Transfer to EM632
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$7,206)	\$0	3/02							Transfer to EM633
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$28,050)	\$0	4/02							Transfer to EM636
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$29,925)	\$0	5/02							Transfer to EM638
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$10,890)	\$0	6/02							Transfer to EM647
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$2,811	\$0	12/02							Transfer From EM606
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$3,200	\$0	12/02							Transfer From EM632
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$7,000)	\$0	1/03							Transfer to EM743
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	(\$7,900)	\$0	4/03							Transfer to EM758

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<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$2,975	\$0	3/03							Transfer From EM606
<b>M80109</b>	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$2,000	\$0	3/03							Transfer From EM730
<b>M80113</b>	Chlorofluorocarbon Refrigeration Phaseout, Ph 2 of 2	\$170,247	\$0	7/00	\$170,116	100%	\$170,116	100%	12/02	7/03-R	Completed Project
<b>M90083</b>	Repair/Replace Secondary Electrical Systems, Ph 1 of 3	\$407,850	\$0	5/99	\$407,850	100%	\$407,850	100%	6/00	7/04-P	In Close Out
<b>M90083</b>	Repair/Replace Secondary Electrical Systems, Ph 2 of 3	\$269,550	\$0	7/00	\$269,550	100%	\$269,550	100%	5/03	7/04-P	In Close Out
<b>M90083</b>	Repair/Replace Secondary Electrical Systems, Ph 3 of 3	\$698,750	\$0	7/01	\$512,030	73%	\$246,738	35%	6/04	7/04-P	In Construction
<b>M90084</b>	Repair/Replace HVAC Systems, CMHIFL, Ph 1 of 4	\$348,740	\$0	5/99	\$348,740	100%	\$348,740	100%	8/02	7/04-P	In Close Out
<b>M90084</b>	Repair/Replace HVAC Systems, CMHIFL, Ph 2 of 4	\$567,338	\$0	7/00	\$567,338	100%	\$567,338	100%	8/02	7/04-P	In Close Out
<b>M90084</b>	Repair/Replace HVAC Systems, CMHIFL, Ph 3 of 4	\$375,000	\$0	7/01	\$374,048	99%	\$374,048	99%	3/03	7/04-P	In Close Out
<b>M90084</b>	Repair/Replace HVAC Systems, CMHIFL, Ph 3 of 4	(\$51,182)		10/02							Transfer to EM735
<b>M90084</b>	Repair/Replace HVAC Systems, CMHIFL, Ph 3 of 4	(\$8,762)		1/02							Transfer to EM750
<b>M90084</b>	Repair/Replace HVAC Systems, CMHIFL, Ph 3 of 4	(\$43,250)		3/03							Transfer to EM759
<b>M90084</b>	Repair/Replace HVAC Systems, CMHIFL, Ph 3 of 4	(\$9,300)		3/03							Transfer to EM758
<b>M90085</b>	Repair/Replace Infrastructure Utilities, Ph 1 of 5	\$430,000	\$0	7/99	\$429,761	100%	\$429,761	100%	8/00	8/02-R	Completed Phase
<b>M90087</b>	Repair/Replace Roadways, Ph 1 of 2	\$159,000	\$0	5/99	\$152,145	96%	\$152,145	96%	N/A	N/A	\$6,855 Funds Reduced (HB02-1438)
<b>M90087</b>	Repair/Replace Roadways, Ph 2 of 2	\$722,921	\$0	7/00	\$0	0%	\$0	0%	N/A	7/03-R	\$722,921 Funds Reduced (HB02-1438), Project
<b>M90089</b>	Repair/Replace Miscellaneous Building Deficiencies, Ph 1 of 5	\$340,096	\$0	5/99	\$340,096	100%	\$340,096	100%	6/00	N/A	Completed Phase
<b>M90089</b>	Repair/Replace Miscellaneous Building Deficiencies, Ph 2 of 5	\$239,487	\$0	7/00	\$237,522	99%	\$237,522	99%	6/03	7/03-R	Completed Project
<b>M00090</b>	Fire Alarm Systems Upgrades, Ph 1 of 2	\$346,225	\$0	7/00	\$346,225	100%	\$346,225	100%	12/01	7/04-P	In Close Out
<b>M00090</b>	Fire Alarm Systems Upgrades, Ph 2 of 2	\$436,056	\$0	7/01	\$175,130	40%	\$162,265	37%	4/04	7/04-P	In Construction
<b>M00091</b>	Repair/Replace Medical Gas System, CMHIP, Ph 1 of 1	\$264,700	\$0	7/00	\$314,622	100%	\$314,622	100%	8/02	7/03-R	Completed Project
<b>M00091</b>	Repair/Replace Medical Gas System, CMHIP, Ph 1 of 1	\$60,000	\$0	2/02							Transfer from M80109
<b>M00091</b>	Repair/Replace Medical Gas System, CMHIP, Ph 1 of 1	(\$9,150)	\$0	8/02							Transfer to EM642
<b>M00092</b>	Boiler Replacement, Homelake, Ph 1 of 1	\$401,300	\$0	7/00	\$358,905	99%	\$358	99%	11/01	7/03-R	Completed Project
<b>M00092</b>	Boiler Replacement, Homelake, Ph 1 of 1	(\$8,283)		1/03							Transfer to EM743
<b>M00092</b>	Boiler Replacement, Homelake, Ph 1 of 1	(\$33,500)		1/03							Transfer to EM750
<b>M00093</b>	Repair/Replace Roofing, Ph 1 of 3	\$310,650	\$0	7/00	\$310,650	100%	\$310,650	100%	10/01	8/02-R	Completed Phase
<b>M00093</b>	Repair/Replace Roofing, Ph 1 of 3	\$84,450	\$0	4/01							Transfer from M80109
<b>M01051</b>	Suicide Risk Assessment and Prevention, Ph 1 of 1	\$796,300	\$0	7/01	\$36,307	5%	\$36,307	5%	N/A	N/A	\$759,994 Funds Reduced (SB03-179)
<b>M01051</b>	Suicide Risk Assessment and Prevention, Ph 1 of 1	\$32,722	\$0	6/02	\$60,675	100%			N/A	7/03-R	Transfer from Emergency Fund
<b>M3035F</b>	Suicide Risk Assessment and Prevention, Ph 1 of 1	\$0	\$384,208	8/03	\$0	0%	\$0	0%	6/05	7/05-P	In Start-up
<b>M01052</b>	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5	\$1,057,801	\$0	7/01	\$79,483	8%	\$79,483	8%	N/A	7/03-R	\$978,318 Funds Reduced (SB03-179), Project Terminated

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<b>M01053</b>	Repair Structural Problems in Buildings 54, Ph 1 of 1	\$180,000	\$0	7/01	\$7,650	4%	\$7,650	4%	N/A	7/03-R	\$172,350 Funds Reduced (SB03-179), Project Terminated
<b>M01054</b>	Replace Deteriorated Campus Infrastructure System CMHIFL, Ph 1 of 5	\$575,000	\$0	7/01	\$38,325	7%	\$38,325	7%	N/A	7/03-R	\$536,674 Funds Reduced (SB03-179), Project Terminated
<b>M3034F</b>	Replace Failed Fire Suppression System, Ph 1 of 1	\$0	\$400,000	8/03	\$33,653	8%	\$0	0%	8/03	10/04-P	In Start-up
<b>M3036F</b>	Repair/Replace Fire Alarm System, Grand Junction, Ph 1 of 2	\$0	\$300,300	8/03	\$43,700	14%	\$0	0%	12/03	1/05-P	In Start-up
<b>M3037F</b>	Replace Fire Hydrants, CMHIFL, Ph 1 of 2	\$0	\$502,784	8/03	\$49,655	10%	\$0	0%	8/05	10/05-P	In Start-up
<b>M3038F</b>	Imminent Failure Infrastructure and Building Deficiencies, Ph 1 of 1	\$0	\$395,645	8/03	\$0	0%	\$0	0%	10/05	11/05-P	In Start-up
<b>M3039F</b>	Replace Panic/Duress and Fire Alarm Systems, CMHIFL, Ph 1 of 3	\$0	\$145,200	8/03	\$0	0%	\$0	0%	11/05	12/05-P	In Start-up
<b>P9921</b>	Forensics, CMHIP, Ph 1 of 3	\$287,700	\$0	7/99	\$287,700	100%	\$287,700	100%	7/03	3/03-P	Completed Phase
<b>P9921</b>	Forensics, CMHIP, Ph 2 of 3	\$4,323,400	\$0	7/00	\$2,287,754	100%	\$2,287,754	100%	N/A	1/04-P	\$228,796 Funds Reduced (SB01S2-023), \$1,835,794 Fund Reduced (HB02-1438), \$28,944 Funds Increased (SB03-179), Project Terminated
<b>P9921</b>	Forensics, CMHIP, Ph 3 of 3	\$20,448,960	\$0	7/01	\$0	0%	\$0	0%	N/A	1/04-P	\$20,448,960 Funds Reduced (SB01S2-023), Project Terminated
<b>P0040</b>	Secure 20-Bed Mental Health Unit, DYS, Ph 1 of 2	\$561,700	\$0	7/00	\$429,822	100%	\$429,822	100%	N/A	1/04-P	\$131,878 Funds Reduced (HB02-1438), \$6,597 Funds Reduced (SB03-179), Project Terminated
<b>P0040</b>	Secure 20-Bed Mental Health Unit, DYS, Ph 2 of 2	\$1,121,800	\$3,768,500	7/01	\$0	0%	\$0	0%	N/A	1/04-P	\$1,095,998 State Funds & \$3,768,500 Federal Funds Reduced (SB01S2-023), \$25,802 Funds Reduced (HB02-1438), Project
<b>P0041</b>	Kipling Village Improvements, WRRRC, Ph 1 of 2	\$3,921,857	\$0	7/00	\$2,183,171	97%	\$1,082,535	48%	1/03	1/04-P	\$1,154,532 Funds Reduced (4/02), \$1,154,532 Funds Restored (5/02), In
<b>P0041</b>	Kipling Village Improvements, WRRRC, Ph 2 of 2	\$1,154,532	\$0	7/02							Restoration of Reduced Amount - HB 02-1420, In Close Out
<b>P0042</b>	Kitchen, Warehouse, Heating Plant Expansion, CMHIP, Ph 1 of 2	\$1,207,780	\$0	7/00	\$644,964	100%	\$644,964	100%	N/A	7/03-P	\$207,257 Funds Reduced (SB01S2-023), \$355,559 Funds Reduced (HB02-1438), \$5,900 Funds Increased (SB03-179) Project Terminated

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<b>P0042</b>	Kitchen, Warehouse, Heating Plant Expansion, CMHIP, Ph 2 of 2	\$4,750,250	\$0	7/01	\$0	0%	\$0	0%	N/A	7/03-P	\$4,750,250 Funds Reduced (SB01S2-023), Project Terminated
<b>Judicial Heritage</b>											
<b>M80115</b>	Carpet Replacement, Ph 2 of 2	\$164,900	\$0	7/00	\$164,900	100%	\$164,900	100%	9/02	7/03-P	In Close Out
<b>M90090</b>	Fire Alarm System Upgrade, Ph 1 of 2	\$193,710	\$0	7/99	\$193,710	100%	\$20,438	11%	6/03	1/04-P	\$173,272 Funds Reduced (HB02-1438), In Construction
<b>M90090</b>	Fire Alarm System Upgrade, Ph 2 of 2	\$208,900	\$0	7/00	\$208,900	100%		4%	6/03	1/04-P	\$208,900 Funds Reduced (HB02-1438), In Construction
<b>M90090</b>	Fire Alarm System Upgrade, Ph 2 of 2	\$373,037	\$0	10/02							Transfer from M00095
<b>M90091</b>	Elevator Repair/Retrofit, Ph 2 of 2	\$317,922	\$0	7/02	\$317,922	100%	\$6,425	2%	4/03	10/03-P	\$317,922 Funds Restored (HB02-1420), In Construction
<b>M00094</b>	Mechanical Room Ventilation Upgrade, Ph 1 of 1	\$78,000	\$0	7/00	\$78,000	100%	\$12,480	16%	10/03	6/04-P	\$67,244 Funds Reduced (HB02-1438), In Close Out
<b>M00094</b>	Mechanical Room Ventilation Upgrade, Ph 1 of 1	\$75,092	\$0	6/02							Transfer from EM720
<b>M00095</b>	Waterproof Sloped Roof and Plaza Deck, Ph 1 of 3	\$419,400	\$0	7/00	\$419,400	100%	\$419,400	100%	2/02	N/A	In Close Out
<b>M00095</b>	Waterproof Sloped Roof and Plaza Deck, Ph 2 of 3	\$539,325	\$0	7/01	\$188,035	35%	\$188,035	35%	10/03	N/A	\$201,824 Funds Reduced (HB02-1438), In Close Out
<b>M00095</b>	Waterproof Sloped Roof and Plaza Deck, Ph 2 of 3	(\$373,037)	\$0	10/02							Transfer to M90090
<b>M00095</b>	Waterproof Sloped Roof and Plaza Deck, Ph 2 of 3	(\$41,541)	\$0	10/02							Transfer to EM721
<b>M00095</b>	Waterproof Sloped Roof and Plaza Deck, Ph 3 of 3	\$201,824	\$0	7/02	\$201,824	100%	\$130,504	65%	10/03	6/04-P	\$201,824 Funds Restored (HB 02-1420), In Close Out
<b>M01055</b>	Repair Building Exterior, Ph 1 of 1	\$48,000	\$0	7/01	\$48,000	100%	\$48,000	100%	8/01	12/02-R	In Close Out
<b>M3040F</b>	Fire Suppression System, Ph 1 of 2	\$0	\$366,910	10/03							In Start-up

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<b>Department of Military and Veterans Affairs</b>											
<b>M00096</b>	Septic System Replacement, Fort Collins Armory, Ph 1 of 1	\$76,613	\$0	7/00	\$66,786	87%	\$64,685	84%	8/02	3/02-R	Completed Project
<b>M00097</b>	Emergency Lighting/Electrical Violations, Ph 1 of 3	\$234,450	\$50,050	7/00	\$268,193	94%	\$268,193	94%	7/02	N/A	Completed Phase
<b>M00097</b>	Emergency Lighting/Electrical Violations, Ph 2 of 3	\$236,293	\$110,333	7/01	\$338,084	99%	\$336,260	98%	2/03	3/04-P	In Close Out
<b>M00097</b>	Emergency Lighting/Electrical Violations, Ph 2 of 3	\$21,453	\$0	7/01							Transfer from M769
<b>M0097F</b>	Emergency Lighting/Electrical Violations, Ph 3 of 3	\$0	\$154,332	10/03							In Start-up
<b>M00098</b>	Armory Roof Replacements, Ph 1 of 5	\$205,180	\$54,700	7/00	\$103,913	40%	\$96,585	37%	1/02	N/A	\$121,042 Funds Reduced (HB02-1438), \$35,181 Funds Reduced (SB03-179), Completed Phase
<b>M00098</b>	Armory Roof Replacements, Ph 2 of 5	\$214,413	\$57,400	7/01	\$15,410	6%	\$11,205	4%	11/02		\$214,413 State Funds & \$45,943 Federal Funds Reduced (SB03-179), Completed Project
<b>M00098</b>	Armory Roof Replacements, Ph 2 of 5	\$189,675	\$0	7/01					N/A	N/A	\$189,675 Transferred from EM716
<b>M00099</b>	Exterior Closure Replacement, Ph 1 of 4	\$267,688	\$0	7/00	\$181,709	67%	\$35,558	9%	N/A	3/04-P	\$242,801 Funds Reduced (HB02-1438), Project
<b>M00099</b>	Exterior Closure Replacement, Ph 1 of 4	\$10,672	\$0	7/00							Transfer from M769
<b>M01056</b>	HVAC Modifications, Various Locations, Ph 1 of 5	\$299,104	\$126,457	7/01	\$38,075	9%	\$28,626	7%	N/A	9/03-P	\$279,066 State Funds & \$117,869 Federal Funds Reduced (SB03-179), Project Terminated
<b>M3042F</b>	Safety Standards Compliance, Various Locations, Ph 1	\$0	\$317,850	10/03							In Start-up
<b>M01057</b>	Safety Standards Compliance, Various Locations, Ph 1	\$329,246	\$0	7/01	\$41,509	13%	\$12,305	8%	5/02	N/A	\$316,941 Funds Reduced (SB03-179), Project Terminated
<b>M3041F</b>	HVAC Modifications, Various Locations, Ph 1 of 2	\$0	\$394,162	10/03							In Start-up
<b>P9526</b>	Denver Armory, Supplemental	\$430,000	\$939,706	7/98	\$430,000	100%	\$430,000	100%	12/00	N/A	Completed Project
<b>P9526</b>	Denver Armory, Supplemental	\$805,000	\$0	7/98	\$805,000	100%	\$805,000	100%	12/00	N/A	Completed Project
<b>P9954</b>	Longmont CSMS Remodel, Ph 1 of 2	\$42,200	\$0	7/99	\$42,200	100%	\$42,200	100%	N/A	N/A	Completed Phase
<b>P9954</b>	Longmont CSMS Remodel, Ph 2 of 2	\$509,050	\$0	7/00	\$495,203	98%	\$495,203	98%	8/00	N/A	Completed Phase



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<b>Department of Public Safety</b>											
<b>M00105</b>	Colorado State Patrol Academy/Camp George West Repairs, Ph 1 of 3	\$257,854	\$0	7/00	\$257,854	100%	\$257,854	100%	6/03	N/A	Completed Phase
<b>M00105</b>	Colorado State Patrol Academy/Camp George West Repairs, Ph 2 of 3	\$304,962	\$0	7/01	\$304,300	100%	\$304,300	100%	6/02	6/04-P	Completed Phase
<b>P0233</b>	Colorado State Patrol, Frisco Troop Office Construction, Ph 2 of 2	\$0	\$1,250,097	7/03	\$0	0%	\$0	0%		6/06-P	
<b>P0065</b>	Greeley District Troop Office Building and Minor Renovation Project, Ph 1 of 1	\$518,296	\$0	7/00	\$518,295	100%	\$515,564	99%	12/01	6/04-P	In Close Out
<b>P0173</b>	Frisco Troop Office Construction, Ph 1 of 1	\$227,252	\$0	7/01	\$23,398	10%	\$23,398	10%	N/A	6/04-P	\$203,854 Funds Reduced (SB01S2-023), Project Terminated
<b>P0201</b>	State Capitol, Security Improvements, Ph 1 of 1	\$233,736	\$0	7/02	\$224,743	96%	\$224,579	96%	5/03	6/04-P	In Close Out
<b>P0233</b>	Colorado State Patrol, Frisco Troop Office Construction, Ph 1 of 2	\$0	\$223,753	7/02	\$223,753	100%	\$191,651	82%	9/03	6/05-P	In Construction
<b>Department of Revenue</b>											
<b>M01068</b>	Replace Fire Alarm System, Ph 1 of 1	\$398,360	\$0	7/01	\$25,981	64%	\$22,806	6%	N/A	6/04-P	\$370,190 Funds Reduced (SB03-179), Project Terminated
<b>M3050F</b>	Replace Fire Alarm System, Ph 1 of 1	\$0	\$273,559	10/03							In Start-up
<b>P0237</b>	Trinidad Ports of Entry, Building Replacement, Ph 1 of 1	\$0	\$275,501	7/02	\$20,500	7%	\$20,500	700%	10/04	N/A	In Design
<b>P0238</b>	Fort Collins Port of Entry, Building Replacement, Ph 1 of 1	\$0	\$380,904	7/02	\$26,810	7%	\$25,425	6%	2/04	N/A	In Design
<b>Cumbres &amp; Toltec Scenic Railroad Commission</b>											
<b>M00085</b>	Chama Shop Electrical Upgrade/Rewire, Ph 1 of 1	\$120,000	\$120,000	7/00	\$120,000	100%	\$120,000	100%	10/01	9/02-P	Completed Project
<b>M01050</b>	Antonito Shop Mechanical/Electrical Upgrade, Ph 1 of 1	\$61,400	\$61,400	7/01	\$0	0%	\$0	0%	N/A	N/A	\$61,400 CO Funds & \$61,400 NM Funds Reduced (SB03-179), Project Terminated
<b>M3021F</b>	Antonito Shop Mechanical/Electrical Upgrade, Ph 1 of 1	\$0	\$61,400	8/03							In Start-up
<b>P0037</b>	Locomotive Running Gear Renovation 484 & 489, Ph 1	\$200,000	\$249,000	7/00	\$449,000	100%	\$449,000	100%	4/01	9/01-R	Completed Project
<b>P0140</b>	Cumbres and Toltec Scenic Railroad Commission, Locomotive Boilers, Ph 1 of 1	\$280,000	\$280,000	7/01	\$560,000	100%	\$560,000	100%	5/03	2/04-P	In Close Out
<b>P0140</b>	Cumbres and Toltec Scenic Railroad Commission, Locomotive Boilers, Ph 1 of 1	\$70,000	\$70,000	7/02		0%			11/03		Completed Project
<b>P0141</b>	Railroad Track Upgrades, Ph 1 of 3	\$50,000	\$50,000	7/99	\$50,000	100%	\$500,000	100%	12/01	9/01-R	Completed Project
<b>P0141</b>	Railroad Track Upgrades, Ph 2 of 3	\$100,000	\$900,000	11/01	\$1,000,000	100%	\$1,000,000	100%	6/03	N/A	Completed Phase
<b>P0141</b>	Railroad Track Upgrades, Ph 3 of 3	\$100,000	\$0	7/02	\$0	0%	\$0	0%	6/04	10/04-P	Awaiting EDA Funding

# **APPENDIX - D**

## **EMERGENCY PROJECT FUNDING STATUS REPORTS**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
APPENDIX D: EMERGENCY PROJECT FUNDING STATUS REPORT**

JANUARY 2004

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(The data listed below summarizes the 25 pages that follow.)

**EMERGENCY FUND**

The need for emergency funds statewide has dramatically increased in the past several years. This increase in need is a direct result of no annual controlled maintenance appropriations in FY 02/03 and FY03/04 and has been further impacted by the recent deappropriation of various projects funded in FY 98/99, FY 99/00, FY 00/01 and FY 01/02. Therefore, in an ongoing effort to supplement the emergency fund State Buildings and Real Estate Programs exercises its statutory authority where appropriate to transfer savings from completed controlled maintenance project appropriations to newly established emergency projects.

The following chart indicates the frequency and funding source of emergency project allocations over the past four fiscal years and the current fiscal year to date.

<b>Fiscal Year</b>	<b>Number of Projects</b>	<b>Funding Source</b>	
		<b>Emergency Fund</b>	<b>CM Transfers</b>
FY 1999/2000	41	\$1,391,448	\$156,589
FY 2000/2001	39	\$900,560	\$12,355
FY 2001/2002	50	\$960,005	\$859,160
FY 2002/2003 (1)	76	\$1,934,709	\$1,155,335
FY 2003/2004 (2)	43	\$509,498	\$1,088,520
<b>Totals</b>	<b>249</b>	<b>\$5,696,220</b>	<b>\$3,271,959</b>

Notes:

- (1) Numbers for FY 2002/2003 include \$866,611 of impact costs for controlled maintenance projects/phases that had their appropriated funding either suspended or terminated in FY 2002/2003. These projects, therefore, did not have sufficient fund balances to continue or terminate and pay for their commitments to date.
- (2) Numbers for FY 2002/2003 represent only a six month time frame compared to a twelve month time frame for the four other fiscal years.



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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
<b>FY 2001/2002 EMERGENCY FUND APPROPRIATION</b>		<b>\$1,000,000</b>						
<b>Balance Carried Forward from Prior Fiscal Year</b>		<b>\$678,374</b>						
EM-600	Dept. of Public Health and Environment <b>Replace Skylight Glass</b>	(\$5,925)	\$0		6/29/2001	12/5/2001	Replace a skylight that has developed multiple fractures due to heat. If the glazing fails, it will fall into the main corridor of fall into the main corridor of the building.	Project Complete
	Insurance refund	\$4,386			1/8/2002			
	Funds returned	\$539						
EM-601	Western State College <b>Replace Main Stairs to Taylor Hall</b>	(\$146,622)	\$0		7/10/2001	2/7/2002	The stairs to Taylor Hall are structurally unstable. The concrete has deteriorated and the re-bar is rusting. In addition, the steel supports are rusted and weakened.	Project Complete
	Funds returned	\$8,429						
EM-602	Colorado Historical Society <b>Grant-Humphrey Mansion Waste Line Repair</b>	(\$16,044)	\$0		7/25/2001	1/9/2002	A waste drainage pipe ruptured at the Grant-Humphrey Mansion. It has undermined the structural integrity of the foundation and must be repaired.	Project Complete
	Increase appropriation	(\$15,585)	\$0		8/2/2001			
EM-603	Capitol Complex/DPA <b>Capitol Complex Chilled Water Loop Balancing</b>	(\$112,574)	\$0		7/26/2001	2/12/2003	Balance the chilled water loop that is not supplying sufficient water flow to cool all Complex Buildings and to alleviate overheating in the Annex Building.	Extended to 1/31/03
	Funds returned	874						
EM-604	Department of Human Services <b>Forensic Engineering Assessment at MFYSC</b>	(\$34,000)	\$0		8/1/2001	8/2/2002	Conduct an assessment of the Melvin Foote Youth Services Center to determine the extent of damage from the fire sprinkler main rupture in the crawlspace.	Project rescinded
	Agency did not use funds	\$34,000						
EM-605	Trinidad State Junior College <b>Remove Frayed Carpet</b>				8/16/2001	10/12/2001	Remove glue down carpet from four offices and one classroom. The carpet is worn and frayed and presents	Project Complete
	Transfer from M-80099	\$0	\$7,164					
	Funds returned	\$650						
EM-606	Department of Human Services <b>Structural Repairs to Building 73 at MVYSC</b>				9/4/2001	5/20/2002	During renovation of Building 73 at Mount View Youth Services Center, cracks were noticed in the brick veneer. The structural engineer deemed the building unsuitable for occupancy until the missing bond beam at the top of the wall	Project Complete
	Transfer from M-90011	\$0	\$30,809					
EM-607	HEAT Center at Lowry <b>Replace Boiler in Building 859</b>	(\$25,880)	\$0		8/16/2001	2/14/2002	Replace a failed boiler in the general classroom building.	Project Complete
	Increase appropriation	(\$11,065)	\$0		9/21/2001			
	Funds returned	\$3,359						

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EM-608	Department of Corrections <b>Replace Chiller at PMC</b> Transfer from M-90011	\$0	\$143,517		9/28/2001	7/12/2002	Replace a ruptured chiller that caused water to enter the refrigerant system at the Pueblo Minimum Center. Major internal damage was experienced by the compressor due to	Project Complete
EM-609	Department of Human Services <b>Replace Generator at CMHIP</b>	(\$16,045)	\$0		9/21/2001	10/18/2001	Repair the central heating plant generator that developed a broken piston ring that damaged two turbo chargers. The generator supplies steam and domestic soft water to the	Project Complete
EM-610	Arapahoe Community College <b>Repair Leak in Swimming Pool</b> Transfer funds from M-90046	\$0	\$18,250		9/10/2001	11/5/2001	Repair leak in drain return line beneath the swimming pool bottom at Arapahoe Community College. Repairs must be made immediately to ensure the pool will be available for use by students during the fall semester.	Project Complete
EM-611	Department of Human Services <b>Replace Main Control Air Compressor and Steam Coil at CMHIFL</b> Transfer from M-80109 Funds returned	\$0 \$2,102	\$23,126		9/12/2001	1/2/2002 4/23/2002	The main control air compressor in the central heat plant at the Colorado Mental Health at Fort Logan failed and must be replaced. Also, the tube bundle in the air handling unit at the CMHIFL failed and must be replaced.	Project Complete
EM-612	Department of Human Services <b>Replace Boilers at Lookout Mountain YSC</b> Transfer from M-80109	\$0	\$21,945		9/12/2001	5/2/2002	Repair boiler refractory, replace failed pressure relief valves and steam line expansion joints at Lookout Mountain Youth Service Center.	Project Complete
EM-613	Department of Corrections <b>Replace Emergency Fire Pump Engine at AVCF</b> Transfer from M-90011	\$0	\$8,643		9/28/2001	7/24/2002	Replace AVCF emergency fire pump that is experiencing high oil pressure, low RPMs, causing a dramatic loss of horsepower and steam blow-by. DOC is unable to maintain emergency water pressure.	Project Complete
EM-614	Pikes Peak Community College <b>Aspen Building Stair Replacement</b> Increase appropriation Funds returned	(\$52,995) (\$24,870) \$5,954	\$0 \$0		9/28/2001 6/4/2002	2/21/2003	Replace the 3 stairs on the south side of the Aspen Building that have deteriorated, which has created a safety risk due to dangerous conditions. Note: This project was recommended in the CMFY02/03 budget request and was not appropriated.	Extended to 1/31/03
EM-615	Colorado State University - Pueblo <b>Replace Blow Down Tank in Boiler House</b> Transfer from M-616		\$17,248		11/5/2001	11/21/2002	Replace the blow down tank located in the boiler house floor. The tank is leaking water containing chemicals and contaminating the surrounding ground.	Project Complete
EM-616	Colorado State University - Pueblo <b>Replace Electrical Service Transformers</b> Transfer from M-616	\$0	\$70,400		11/5/2001	12/20/2002	Replace electrical service transformers for the Administration and Psychology Buildings that are leaking oil. The transformers were installed.	Extended to 1/31/03

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-617	Capitol Complex/DPA <b>Repair Water Leak on Main Service Line at the Annex Building</b> Funds returned	(\$42,075) \$3,825	\$0		11/6/2001	4/2/2002	Repair water leak on main service line at Capitol Annex Building.	Project Complete
EM-618	Trinidad State Junior College <b>Re-Tube Mullen Building Boiler</b> Funds returned	(\$21,105) \$1,676	\$0		11/14/2001	1/17/2002	Replace failed tubes in the Mullen Building boiler.	Project Complete
EM-619	Pikes Peak Community College <b>Climax Building Heating Water Line Repair</b> Funds returned	(\$48,090) \$4,247	\$0		11/16/2001	7/3/2002	Repair portions of failed water line in the Climax Building.	Project Complete
EM-620	Capitol Complex/DPA <b>Replace UPS Battery System at 690 Kipling Building</b> Funds returned	(\$7,460) \$678	\$0		11/21/2001	7/3/2002	Batteries are leaking acid at the 690 Kipling computer facility. The batteries are components of the Uninterruptible Power System. The batteries must be repaired in order to ensure the UPS will remain operational.	Project Complete
EM-621	Capitol Complex/DPA <b>Repair Brick Chimneys at 1530 Sherman St.</b> Funds returned	(\$10,824) \$984	\$0		11/21/2001	11/21/2002	Repair a chimney at 1530 Sherman Street (Woodward House) that is separating from the building. Potential damage would result to cars parked near the building if bricks from the	Project Complete
EM-622	Red Rocks Community College <b>Replace Supply Fan Motor</b> Funds returned	(\$30,615) \$253	\$0		12/7/2001	5/20/2002	Replace the fan motor for the W1 air handler that supplies air to three levels of the north half of the west building.	Project Complete
EM-623	Colorado Historical Society <b>Pearce-McAllister Cottage Sewer Repair</b> Increase appropriation Funds returned	(\$15,052) (\$35,783) \$5,043	\$0 \$0		12/12/2001 1/8/2002	8/2/2002	The sewer line at the Pearce-McAllister Cottage has broken and is deteriorating under the basement floor and out to the main sewer line in the alley.	Project Complete
EM-624	Department of Human Services <b>Gymnasium Sewer Vent Repair, LMYSC</b> Transfer from M-80109	  \$0	  \$43,358		12/21/2001	6/26/2002	Repair sewer vents in the gymnasium at the Lookout Mountain Youth Services Center that are corroded.	Project Complete
EM-625	Department of Human Services <b>Replace Transformers in H Building at CMHIFL</b> Transfer from M-80109	  \$0	  \$79,846		12/21/2001	5/2/2002	Replace transformers for Bldg. H at Colorado Mental Health Institute at Fort Logan due to unreliability and failure concerns.	Project Complete
EM-626	Capitol Complex/DPA <b>Steam Pressure Reducing Station Repair</b> Funds returned	(\$19,775) \$1,348	\$0		1/7/2002	5/2/2002	The pressure-reducing valve in the pressure-reducing station in the Capitol Annex Building becomes water logged and fails to open. The station supplies steam to the heating radiators.	Project Complete



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EM-627	Capitol Complex/DPA <b>Replace Condensate Pump at SHSB</b> Funds returned	(\$17,678) \$1,607	\$0		1/16/2002	7/3/2002	Replace a failed condensate pump station at the State Human Services Building. Temporary repairs are not effective. Both pumps in the station are inoperable.	Project Complete
EM-628	Department of Military Affairs <b>Pueblo Armory Wall Repair</b> Insurance refund Funds returned	(\$8,560) \$6,507 \$1,800	\$0		1/1/2002	5/28/2002	Repair a wall and interior partitions at the Pueblo Armory that were damaged when a vehicle hit the building. A structural support wall has been undermined by the damage.	Project Complete
EM-629	Department of Corrections <b>Repair/Replace Sanitary Sewer Line at DRDC</b> Increase appropriation Transfer from M-90011 Transfer from M-80022	(\$101,200) (\$51,100)  \$25,000 \$150,000	\$0 \$0  \$150,000		2/13/2002 11/5/2002 11/5/2002		Repair and replace the sanitary sewer line servicing the kitchen and laundry at the Denver Regional Diagnostic Center that failed. The kitchen is closed; meals must be brought in from another correctional facility. Note: This project was recommended in the CMFY02/03 budget request and was not appropriated.	Extended to 09/24/03
EM-630	Capitol Complex/DPA <b>Repair Water Lines at the State Capitol</b> Funds returned	(\$11,395) \$1,035	\$0		2/19/2002	7/3/2002	Repair the leaking domestic water lines that service the Governor's restroom at the State Capitol Building.	Project Complete
EM-631	Fort Lewis College <b>Replace Variable Speed Drive</b> Funds returned	(\$9,732) \$885	\$0		2/27/2002	5/20/2002	Replace the variable speed drive that controls the main air handler fan in the Reed Library that failed.	Project Complete
EM-632	Department of Human Services <b>Replace Heat Exchanger at CMHIFL</b> Transfer from M-80109	 \$0	\$35,292		3/19/2002	5/2/2002	The heat exchanger that provides heat at CMHIFL failed. The original heat exchanger was placed in service in 1964, it cannot be repaired and must be replaced.	Project Complete
EM-633	Department of Human Services <b>Replace Fire Alarm Control Panel at Lookout Mountain YSC</b> Transfer from M-80109 Funds returned	 \$0	\$7,206		4/2/2002	5/3/2002	The main fire alarm panel at Lookout Mountain Youth Services Center failed. Because the panel is obsolete, repairs and locating parts are not possible.	Project Complete
EM-634	Department of Corrections <b>Replace Chiller Compressor Motor at SCCF</b> Funds returned	(\$33,187) \$3,017	\$0		3/14/2002	7/25/2002	Replace chiller compressor motor at San Carlos Correctional Facility that experienced a direct short to ground.	Project Complete
EM-635	Department of Corrections <b>Replace Domestic Hot Water Tank at AVCF</b> Return funds	(\$9,680) \$4,982	\$0		3/14/2002	6/4/2003	Replace a domestic hot water storage tank at the Arkansas Valley Correctional Facilities that is leaking and deteriorating.	Extended to 1/31/03
EM-636	Department of Human Services <b>Replace Main Campus Water Line for GJRC</b> Transfer from M-80109 Funds returned	 \$0	\$28,050		4/9/2002	5/6/2002	The 12" water main for the Grand Junction Regional Center failed. This line is the source of water for the entire campus.	Project Complete

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-637	Pikes Peak Community College <b>Replace Boiler Plant Ejector Pumps</b> Funds returned	(\$14,858) \$520	\$0		4/24/2002	11/21/2002	Replace two failed ejector pumps in the boiler plant building. Due to the age of the pumps (25+ years), it is not feasible to rebuild or replace the pumps.	Project Complete
EM-638	Department of Human Services <b>Testing/Remediation Report for CMHIFL Water Quality</b> Transfer from M-80109	\$0	\$29,925		5/2/2002	6/4/2003	Determine if lead contamination is contained in the potable water at the children's complex and accounting building.	Extended to 3/22/03
EM-639	Auraria Higher Education Center <b>Replace Exit Stairs to Science Building</b> Transfer from M-00082	\$0	\$32,561		5/7/2002	11/22/2002	The exterior stairs to the Science Building have deteriorated to the point they have become unsafe and have been closed to the public. The stairs are an immediate safety hazard.	Project Complete
EM-640	Department of Military Affairs <b>Colorado Springs Armory Sewer Repair</b> Funds returned	(\$17,615) \$400	\$0		5/8/2002	8/2/2002	The Colorado Springs Armory sewer line collapsed which caused a sewage backup. Occupants are unable to use the toilets in the armory due to the line collapse.	Project Complete
EM-641	Division of Information Technology/DPA <b>Sunlight Peak Microwave Power System Repair</b> Funds returned	(\$7,370) \$1,373	\$0		5/16/2002	11/22/2002	The microwave system at Sunlight Peak is out of operation due to a failure of the charger rectifier unit. This microwave is the main backbone path between the Western Slope and	Project Complete
EM-642	Department of Human Services <b>Replace Roof on Education/Dining Building at Lathrop Park YSC</b> Transfer from M-90088 Transfer from M-765 Transfer from M-00091 Funds returned	(\$6,244) \$10,000 \$7,000 \$9,150 \$1,055	\$0		5/28/2002	1/22/2003	Replace the roof that was originally built in 1966 and leaks. The roof must be replaced as water soaked insulation and ceiling tiles may fall and injure individuals in the classroom	Extended to 1/31/03
EM-644	Department of Human Services <b>Mount View YSC Sewer Line Replacement</b> Funds returned	(\$19,800) \$1,038	\$0		5/29/2002	8/22/2002	Replace the sewer line at the Mount View YSC that has collapsed. No sewage is flowing through the sewer line.	Project Complete
EM-645	Pikes Peak Community College <b>Replace Domestic Water Line</b> Funds returned	(\$16,676) \$1,032	\$0		5/29/2002	11/21/2002	A 3 inch domestic water line broke under the floor slab of the Breckenridge Building. The floor slab will require stabilization.	Project Complete
EM-646	Department of Human Services <b>Replace Water Heater at the MVYSC</b> Funds returned	(\$29,131) \$4,777	\$0		5/28/2002	11/21/2002	Two water heaters at the Mount View YSC leak due to deteriorated shells. If the heaters rupture, the building must be vacated and damage to equipment in the mechanical room	Project Complete
EM-647	Department of Human Services <b>Replace Smoke Detectors at the GJRC</b> Transfer from M-80109	\$0	\$10,890		6/14/2002	8/2/2002	Replace smoke detectors that failed at the annual functionality and sensitivity test in six building plus several group homes at the Grand Junction Regional Center.	Project Complete

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EM-648	Department of Human Services <b>Replace Heat Exchangers at the LMYSC</b> Funds returned	(\$15,260) \$1,490	\$0		6/14/2002	11/21/2002	The heat exchanger that provides domestic hot water to the kitchen at Lookout Mountain Youth Services Center has developed leaks and is close to failure. The kitchen serves entire facility.	Project Complete
EM-649	Department of Public Safety <b>Replace Roof on Building 69 at Camp George West</b> Funds returned	(\$8,800) \$800	\$0		6/26/2002	10/2/2002	Replace shingle roof on Building #69 at Camp George West that is beyond repair and causing damage to the interior of the building	Project Complete
EM-650	Arapahoe Community College <b>Chiller Repair</b> Transfer from M-80067 Transfer from M-90046 Transfer from M-90047	 \$0 \$0 \$0	\$16,000 \$26,547 \$7,233		7/11/2002	11/8/2002	Emergency repair of the chilled water and cooling water tower pumps in the main building.	Project Complete
Totals for 50 Emergency Projects for FY 2001/2002		(\$960,005)	\$859,160	N/A				
FY 2002/2003 EMERGENCY FUND APPROPRIATION		\$1,810,821						
Balance Carried Forward from Prior Fiscal Year		\$718,369						
EM-700	Red Rocks Community College <b>Replace Refrigerant Motor on the Absorption Chiller</b> Funds returned	(\$16,385) \$1,490	\$0		7/9/2002	5/23/2003	Replace the burned out motor for the absorption chiller located in the East Building.	
EM-701	Department of Human Services <b>Replace Air Conditioning Compressor, CMHIP</b> Funds returned	(\$5,108) \$30	\$0		7/2/2002	9/20/2002	A 30-ton air conditioning compressor failed at the State Hospital. This is the only air conditioning unit in the hospital.	Project Complete
EM-702-I	Capitol Complex/DPA <b>Relocate Generator from Kipling to Power Plant</b> Transfer to M-00103	(\$97,029)	\$0	\$97,029	7/15/2002		Funds were transferred to M-00103 (funds reduced 4/02) in order to relocate emergency generator from 700 Kipling to the Power Plant. This project was critical to the completion of the Annex Life Safety project P-0061.	
EM-703	Department of Education <b>Repair Main Drainage Pipe, CTBL</b> Funds returned	(\$12,870) \$1,170	\$0		7/12/2002	9/20/2002	Repair the main drainage pipe from the Colorado Talking Book Library building that developed a crack and is leaking sewage into the parking lot and loading dock.	Project Complete
EM-704-I	Red Rocks Community College <b>Handicapped Access Lift</b> Transfer from M-00075	(\$37,069)	\$0	\$37,069	7/11/2002		Funds were transferred to M-00075 (funds reduced 4/02) in order to install a handicapped lift from access to a second floor classroom. The lift was custom fabricated and had been delivered to the site when funds were reduced.	



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EM-705	Mesa State College <b>Assessment of Library Building Structural Masonry</b>	(\$9,232)	\$0		7/12/2002	12/4/2003	Conduct a study to determine the reason for the structural integrity and failure potential for the cracks recently discovered in the Library Building exterior masonry walls at Add expansion joints within the brick veneer of the Learning Resource Center. Serious problems with the structure are caused by the lack of expansion joints. The brick veneer is pulling away and pushing itself apart.	
	Increase appropriation	(\$8,696)	\$0					
	Increase appropriation	(\$169,865)						
	Increase appropriation	(\$115,566)						
	Funds returned	\$13,998						
EM-706	Auraria Higher Education Center <b>Plaza Building Heating System Repair</b>	(\$26,326.00)	\$0		7/12/2002	1/28/2003	Improperly installed copper tubing and fittings have failed causing the heating hot water system to leak and damage floor coverings, ceilings, drywall and insulation.	
	Funds returned	\$1,401						
EM-707	University of Colorado at Colorado Springs <b>Replace Compressor in Columbine Hall</b>	(\$13,283)	\$0		7/12/2002	9/11/2002	Replace compressor that failed in Columbine Hall.	Project Complete
	Funds returned	\$1,208						
EM-708-I	Department of Human Services <b>Suicide Risk Mitigation, CMHIFL</b>				7/12/2002		This emergency project was funded as a result of having suspended 04/02. Replacement of toilet partitions and light fixtures in critical areas had been bid prior to the suspension of funds. Construction was authorized following a suicide attempt in one of these areas.	
	Transfer from M-01051	\$0	\$31,924	\$31,924				
EM-709	Western State College <b>Repair Telephone Switch System</b>	(\$48,300)	\$0		7/12/2002	1/10/2003	Repair and replace the main telephone system that continues to fail leaving the campus without a reliable communication system. This impacts communications in emergency	Project complete
	Transfer from M-01010	\$0	\$180,000					
	Transfer from M-80036	\$0	\$60,000					
	Transfer from M-90022	\$0	\$50,000					
	Funds returned	\$4,205						
EM-710	Capitol Complex/DPA <b>N. Campus Mailroom Concrete Floor Investigation</b>	(\$10,000)	\$0		7/18/2002	2/12/2003	The concrete floor is experiencing heaving in one area at the North Campus. A forensic study will be conducted.	complete
	Funds returned	3,581						
EM-711	Department of Human Services <b>Children's Complex Fire Water Pipeline Investigation, CMHIFL</b>				10/14/2002	11/21/2002	Conduct an investigation to determine why there is insufficient flow in the fire line to the Childrens Complex.	Project Complete
	Transfer from M-90011	\$0	\$26,125					
EM-712	Colorado Northwestern Community College <b>Replace Roof on Hayes Building</b>	(\$18,700)	\$0		8/1/2002	9/19/2002	Replace roof on the Hayes Building. The roof leaks so badly that the ceiling in one office fell and a storage room was	Project Complete
	Funds returned	\$3,050						

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-713-I	Colorado Northwestern Community College <b>Blakeslee Building Air Condition Repair</b> Funds returned	(\$56,100) \$12,313	\$0	\$43,787	8/7/2002	1/7/2003	This emergency project was funded as a result of M-00066 having funds reduced in 4/02. Design has been completed. This project, which provided adequate air conditioning to the dental hygiene program, was required by an accreditation site	
EM-714	Pikes Peak Community College <b>Parking Lot Repair</b> Funds returned	(\$34,234) \$3,403	\$0		8/14/2002	11/21/2002	Main access road developed an unstable area approximately 250' long by 25' wide. Repairs must be made prior to commencement of fall classes.	Project Complete
EM-715	Cumbres & Toltec Railroad Commission <b>Replace Garage Doors</b> Funds returned	(\$13,890) 1,263	\$0		8/14/2002		Replace roll-up garage doors in the Antonito Engine and Car Shop. The doors are extremely difficult to open and the springs on the doors may snap and cause injury to the	
EM-716-I	Department of Military Affairs <b>Roof Replacement on Englewood Administration Building</b> Increase appropriation Transfer to M-00098	(\$8,000) (\$181,645)	\$0 \$0	 \$189,645	8/23/2002 9/24/2002		Funds were transferred to M-00098 (funds suspended 4/02) in order to replace roofs on Buildings #248 and #268. This project was critical because computer, furnishing, and interior finishes were being damaged.	
EM-717-I	Capitol Complex/DPA <b>Replace Pump Station, SHSB</b> Funds returned	(\$61,457) \$6,692	\$0	 \$61,457	9/3/2002		This emergency project was funded as a result of M-01067 having funds suspended in 04/02. The existing domestic water pumping station currently has only one of three pumps operational. Total failure of the pumping station would leave the building without water on floors 3 through 10.	
EM-718-I	Arapahoe Community College <b>Repair Concrete Decking at East Side of Main Building</b> Transfer from M-00055	(\$83,000)	\$0	 \$83,000	9/5/2002		Funds were transferred to M-00055 (funds reduced 04/02) in order to complete this project. Construction was 70% complete when funding was suspended, failure to finish the repairs of failed concrete slabs over classrooms, storage areas, and the cafeteria would permanently damage building	
EM-719	Colorado School for the Deaf and the Blind <b>Replace Emergency Batteries</b> Funds returned	(\$31,439) \$2,800	\$0		9/5/2002	5/23/2003	Replace failed emergency batteries that provide backup in case of a city power outage which would prevent visual fire alarms, exit lights and hallway lighting from functioning.	complete
EM-720-I	Judicial Department <b>Mechanical Room Ventilation Equipment</b> Transfer to M-00094	(\$75,092)	\$0	 \$75,092	9/19/2002		Funds were transferred to M-00094 (funds reduced 04/02) in order to complete this life safety project. The project provides code required ventilation to the chiller room to remove hazardous gases from the building should an accidental release occur. The project had just bid when funds were	
EM-721	Judicial Department <b>Expansion Joint Repair</b> Transfer from M-00095 Funds returned		\$41,541		9/19/2002	1/6/2003	Repair an expansion joint in the Heritage Center Complex that is failing internally and allowing water to enter the plaza level of the complex.	

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EM-722-I	Red Rocks Community College <b>Replace Expansion Tank</b> Transfer from M-01046 Funds returned	(\$15,625)  \$1,375	\$0	 \$15,625	9/12/2002	4/10/2003	This emergency project was funded as a result of M-01048 having funds suspended in 4/02. The expansion tank failed and could not be repaired.	
EM-723	Capitol Complex/DPA <b>Camp George West Sanitary Sewer Mitigation</b> Funds returned	(\$45,207) \$8,685	\$0		9/12/2002	2/12/2003	Sewage backed up from the sewer directly into the buildings at Camp George West. Repairs must be made immediately to resolve the problem.	
EM-724-I	Capitol Complex/DPA <b>Centennial Building Elevator Repairs</b> Funds returned	(\$29,040) \$7,314	\$0	 \$29,040	9/12/2002	6/4/2003	This emergency project was funded as a result of M-01064 having funds suspended in 4/02. The project installs retractable safety edges and cartop inspection stations both of which impact rider safety.	
EM-725-I	Colorado Historical Society <b>FT. Garland Code/Safety Upgrade</b> Transfer to M-00066	(\$1,112)	\$0	 \$1,112	9/17/2002		Funds were transferred to M-00086 (funds reduced 4/02) in order to pay the contractor withheld retainage. This health and life safety upgrade was terminated when construction was	
EM-726	Capitol Complex/DPA <b>1881 Pierce Street Fire Line Repairs</b> Insurance proceeds Funds returned	(\$70,323) \$24,997 \$16,356	\$0		9/24/2002	3/6/2003	The line providing fire protection for a portion of the building at 1881 Pierce Street ruptured. Repair is necessary to ensure fire protection is provided to that portion of the building.	
EM-727-I	Capitol Complex/DPA <b>Repair Roofs on State Office Building Centennial Building, Power Plant</b> Transfer to M-01063	(\$34,840)	\$0	 \$34,840	10/22/2002		Funds were transferred to M-01063 (funds suspended 4/02) in order to complete critical roof repairs at the State Office Building, Centennial Building and Power Plant.	
EM-728-I	Capitol Complex/DPA <b>Repave/Demolish 2 Hazardous Buildings Replace Pump Stations and Heat Exchangers and Repair Executive Residence CM Projects</b> Transfer to M-01065 Transfer to M-01067 Transfer to M-00100	(\$6,313)	\$0	 \$550 \$2,400 \$3,363	10/22/2002		Funds were transferred to M-01065 (Camp George West Repaving and Demolition of Two Buildings) and to M-01067 (Replace Pump Stations and Heat Exchangers in 5 Buildings) to close out these two projects when funds were suspended in 4/02. Funds were transferred to M-00100 (Executive Residence Repairs and Upgrades) when funds were reduced 4/02.	
EM-729	Pikes Peak Community College <b>Repair Water Line in Service Drive</b> Increase Appropriation Funds returned	(\$15,759) (250) \$2	\$0		10/3/2002 1/6/2003	1/7/2003	Repair a portion of a failed three inch water main that provides complete potable water for the Climax and Breckenridge Buildings.	



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EM-730	Department of Human Services <b>Replace Air Compressor and Replace Heat Exchanger at CMHIFL</b> Transfer from M-90011	\$0	\$24,745		10/3/2002		Replace an air compressor at the central heating plant at CMHIFL. The remaining air compressor is working excessively. Cost to repair is greater than the cost to replace it. Replace heat exchanger that provides heat to the cottage	
EM-731	Colorado School of Mines <b>Engineering Hall Exterior Repair</b> Funds returned	(\$58,352) \$948	\$0		10/4/2002	5/2/2003	Temporary shoring made to the building has begun to warp pull away from the anchors. Funds from this project will seal open cracks and bolster temporary shoring and provide design services for a full scope repair. Note: This project was recommended in the CMFY02/03 budget request and was not appropriated.	complete
EM-732	Colorado School of Mines <b>Repair Steam Condensate Line</b> Funds returned	(\$30,235) \$476	\$0		10/10/2002	4/10/2003	Repair a leak in the piping CSM infrastructure that travels between Coors Brewing Company and the campus. Coors supplies the campus with steam energy and the campus returns steam condensate to Coors.	complete
EM-733	Capitol Complex/DPA <b>Ceiling Repairs</b> Transfer from M90098		\$10,905		10/28/2002	2/12/2003	Repair ceiling in the Capitol Building Senate Chambers. The acoustical tiles are falling from the ceiling.	complete
EM-734	Pikes Peak Community College <b>Repair Potable Water Main Coupling Failure</b> Increase appropriation	(\$7,645) (\$219)	\$0		10/14/2002 1/24/2003	3/7/2003	Repair coupling on the potable 8 inch water main loop that failed in the building service drive on the south side of the Breckenridge Building.	complete
EM-735	Department of Human Services <b>Replace Heat Exchanger in D-Building, CMHIFL</b> Transfer from M-90084	\$0	\$51,182		11/6/2002	6/4/2003	Heat exchangers in the D-Building mechanical room above the gym are leaking and the heads are warped and/or cracked. Hairline cracks may rupture and flood the rooms below the mechanical room.	complete
EM-736	Colorado State University - Pueblo <b>Replace Emergency Generator in the Life Science Building.</b> Transfer from M-616	\$0	\$37,766		11/8/2002		Replace the Emergency generator in the Life Sciences Building that is no longer operational. Power loss to the Life Sciences Building has negatively impacted student and faculty projects.	
EM-737	Colorado Historical Society <b>Bloom Mansion Asbestos Abatement</b> Increase appropriation Funds returned	(\$14,860) (1,300) 702	\$0		11/13/2002 1/22/2003	5/23/2003	Remove asbestos from the boiler and pipes in the basement of the Bloom Mansion in order to conduct needed repairs.	complete
EM-738	Colorado Northwestern Community College <b>Bell Tower Building Roof Replacement</b> Funds returned	(\$50,350) \$6,577	\$0		11/19/2002	5/23/2003	Replace the roof on the Bell Tower Building that is beyond repair. The roof must be replaced before winter as rooms on the top floor have experienced damage from the leaking roof.	complete

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EM-739	Capitol Complex/DPA <b>Install Backflow Preventer at CGW</b> Transfer from M-90098	\$0	\$22,814		11/26/2002	6/4/2003	Installation of a backflow preventor on one of two existing 4" water supply lines is required by the local water provider per federal mandate.	complete
EM-740	Department of Corrections <b>Replace Emergency Generator at DCC</b> Return funds	(\$22,910) \$3,516	\$0		11/29/2002	6/4/2003	Replace the emergency generator at the Delta Correctional Center. All of the pistons and cylinders are inoperable.	complete
EM-741	Capitol Complex/DPA <b>Replace Domestic Hot Water Heat Exchanger in State Capitol</b> Funds returned	(\$23,650) \$2,150	\$0		12/6/2002	6/4/2003	Replace the domestic hot water heat exchanger in the sub-basement of the State Capitol Building that ruptured.	complete
EM-742	Capitol Complex/DPA <b>Repair Buss Duct in State Services Building</b> Funds returned	(\$13,027) \$1,444	\$0		12/12/2002		Repair buss duct that feeds electrical power to all office areas of the State Services Building. An electrical short occurred on which caused all three fuses on the main disconnect to fail.	
EM-743	Department of Human Services <b>Replace Roof on Building 74, MVYSC</b> Transfer from M-00092 Transfer from M-80109 Funds returned	(\$15,315)  \$11,007	 \$8,283 \$7,000		12/31/2002	2/12/2003	Replace a 35-year old roof on the Mount View Youth Services Center. Seams have failed and a snow storm has caused damage to the interior of the building.	complete
EM-744	Project cancelled							
EM-745	Refer to EM-752	\$0	\$0					
EM-746-I	Colorado School for Deaf and Blind <b>Cross Connection Control and Roof Repair/Replacement</b> Transfer to M-00026 Transfer to M-00029	 (\$550) (\$9,128)	 \$0 \$0	 \$550 \$9,128	 1/10/2003 1/10/2003		Funds in the amount of \$550 were transferred to M-00026 (funds suspended 4/02) to pay for services rendered for the cross connection control project. Funds in the amount of \$9,128 were transferred to M-80029 (funds suspended 4/02) to pay for design fees for the roof repair/replacement project.	
EM-747-I	Capitol Complex/DPA <b>VAV Box Replacement and Addition at Centennial Building</b>	(\$25,766)	\$0	\$25,766	1/20/2003		Funds were transferred to M-01066 to pay for the remainder of the construction costs in the amount of \$25,766. Funds for this project were suspended 4/02.	
EM-748-I	Trinidad State Junior College <b>Parking Lots and Basketball/Volleyball Court Repairs</b> Transfer to M-01047	(\$2,272)	\$0	\$2,272	1/23/2003		Impact costs to shut down M-01047 were required due to deappropriation of funds.	

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EM-749	Trinidad State Junior College <b>Asbestos Removal and Air Quality Testing in the Fruedentahl Library</b>	(\$50,690)	\$0		1/23/2003	6/4/2003	Air quality complaints to the local County Health Department closed the Fruedentahl Library. Project M-00079 will clean the ducts in the building. The Health Department is requiring removal of the asbestos and additional air quality testing. The contractor for M-00079 will not start until the asbestos is removed.	complete
	Return funds	\$6,773						
EM-750	Department of Human Services <b>Replace CMHIFL MSG-Building Domestic Hot Water Heaters, Repl Heating Water Pumps at MVYSC, Repl 2 Fire Hydrants at CMHIFL Repl Domestic Hot Water Heat Exchangers, Repl Heat Exchanger at CMHIFL</b>		\$42,262		1/31/2003	7/3/2003	Replace hot water heat exchanger at the E Building at replace heat exchanger in F-2 Cottage at CMHIFL; replace domestic hot water heaters in Building H at CMHIFL; replace heating water pumps in Building 54 at MVYSC and replace two fire hydrants at CMHIFL.	complete
	Transfer from M-00092		\$33,500					
	Transfer from M-90084		\$8,762					
EM-751	Capitol Complex Facilities/DPA <b>Add Three Steam Powered Condensate Pumps</b>	(\$76,934)			2/4/2003		The existing system in the Capitol Annex Building is in poor condition. Steam traps at the radiators are failing, the vacuum pump is not able to create adequate vacuum to facilitate condensate return and the piping material is old and brittle, makes any replacement of equipment connected to this piping difficult. The recommendation to help improve the current system is to add three steam powered condensate pumps in sub-basement of the Capitol Annex. This would allow conversion of the existing vacuum condensate drainage system to a gravity drainage system.	expiration 11/14/2003
EM-752	Department of Human Services <b>Panic Alarm System Partial Replacement at CMHIFL</b>	(\$60,765)			2/5/2003	12/30/2003	CMHIFL has an alarm system that is used to alert staff and safety officers when another staff person is in need of due to violent behavior by a patient. The system was installed when the buildings were originally constructed in the early 1960's, and was hard-wired using modified burglar hardware. Since then age, constant use, lightning strikes, and other problems have made the system unreliable. In the past months, there have been staff assaults by patients in which system did not notify the designated response points. This project would provide for a partial replacement of the system with both hard-wired and wireless equipment	
	Funds returned	\$2,681						
EM-753	Capitol Complex Facilities/DPA <b>Strengthening of Chandelier Supports in the Governor's Office</b>	(\$5,865)			2/7/2003		The supports for the two chandeliers in the Governor's Office, which were relocated from their original installation, have loosened. A small piece of plaster near the east chandelier onto the conference table. The chandeliers were immediately braced with temporary shoring and the permanent of the supports was completed.	complete
	Funds returned	\$536				6/4/2003		



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EM-754	Colorado Northwestern Community College <b>Sewer Line Repair</b> N/W Sewer Line Rep	(\$15,103) \$2,373			2/10/2003	6/13/2003	The sewer began backing up into the library in the McLaughlin Building on the Rangely campus on January 26, 2003. A found the problem and said CNCC had a broken sewer main. The sewer line is over 40 years old and much of it is still clay pipe. Sewer in the library poses a major immediate health safety problem for anyone who enters the library.	complete
EM-755	Colorado Northwestern Community College <b>Roof Repair on the Johnson Building on the Rangely Campus</b>	(\$20,735)			2/10/2003	8/5/2003	The roof is over 20 years old and continues to leak regardless the amount of patching. Roof damage causes a safety hazard by creating wet and slick floors. Water damage could create electrical problems and mold problems because of the water the walls and ceilings.	complete
EM-756	Fort Lewis College <b>Replace Heating Coils in Noble Hall</b> Transfer from M-01019		\$6,160		2/21/2003		Replace heating coils in the air handler for Noble Hall that failed. The system is currently being operated at half	
EM-757	Department of Corrections <b>CCC Fire Alarm Head-End Equipment Replacement</b> Transfer from M-00021		\$14,280				The fire alarm head-end equipment at the Colorado Correctional Center has completely failed. Repairs have not been successful due to the age of the system and the extent of the failure.	
EM-758	Department of Human Services <b>Replace HTHW Pumps @ CMHIFL</b> Transfer from M-90084 Transfer from M-80109 Funds returned	(\$74,427) \$2,144	\$9,300 \$7,900		3/20/2003	1/9/2004	Two high temperature hot water pumps have failed at These pumps are the critical components for the CMHIFL hot water system. Without them, they will have to shut down major buildings because of loss of heat or cooling.	
EM-759	Department of Human Services <b>Replace/Repair Boilers @CMHIFL</b> Transfer from M-90084		\$43,250		3/20/2003	6/27/2003	DHS experienced equipment failures concurrently at multiple sites in the metro area. The replacement projects were requested to be managed as a single emergency project.	complete
EM-760	Colorado Northwestern Community College <b>Johnson Bldg Boiler Restoration</b> Return funds	(\$16,830) \$1,130			3/7/2003	6/12/2003	The Johnson Building boilers on the Rangely Campus provide heat for more than half of the buildings on campus. During night, some of the buildings furthest from the boilers do not sufficient steam pressure to heat the buildings. The boilers 42 years old and restoration of them is essential.	complete
EM-761	Trinidad State Junior College <b>Stabilize the Retaining Wall Along the South and East Boundaries of Mullen Dive</b> Increase appropriation	(\$1,350) (\$18,000)			3/11/2003	1/13/2004	Stabilize the retaining wall along the south and east boundaries of Mullen Drive that has three fractures. The fractures could cause the wall to fall forward onto adjoining properties and any individuals who stand near the wall.	

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EM-762	Department of Corrections <b>CWCF Lock Repair/Replacement</b> Transfer from M-00016		\$27,894		4/24/2003		Replace 21 failed and severely worn Adtec locks in CWCF unit 4 and parts to repair existing Folger Adams locks in three units. Fully-functioning locks will prevent failed fire alarm releases, failed door lock indicator lights in control centers and doors that will not open.	
EM-763	Capitol Complex Facilities/DPA <b>Replace Five Deteriorated Windows in the Executive Residence</b>	(\$19,130)			3/20/2003		Five windows in the Palm Room in the Executive Residence loose and deflect or rattle when pushed against or during high winds. The windows are 20 years old and have horizontal cracks and/or separations between the upper interior window trim and wall framing. During high winds, the glazing could fall out and cause injury to anyone standing near the windows.	expiration 10/31/2003.
EM-764	Capitol Complex Facilities/DPA <b>Repair Damage from Blizzard 2003 to Capitol Complex Grounds</b> Funds returned	(\$15,675) \$9,785			4/2/2003	10/17/2003	Approximately 100 trees were damaged during the blizzard of March 18 and 19, 2003. Broken limbs are creating safety to pedestrians and automobiles. Risk Management is investigating this situation to determine if insurance will cover cost to remove the trees and limbs.	
EM-765	Univ. of CO-Colorado Springs <b>Replace Compressor in Dwire Hall</b> Transfer from M-00046		\$19,162		4/18/2003		Replace compressor in Dwire Hall that failed. Currently, the building does not have cooling, which may cause classes to cancelled.	
EM-766	Auraria Higher Education Center <b>PE Building Emergency (partial) Roof Replacement</b> Transfer from M-90078 Transfer from M-80101 Increase appropriation		\$177,879 \$65,588		4/18/2003 9/8/2003		The HPER Building of the Auraria Higher Education Center a 25+ year old built-up/pitch roof and the insulation is heavily saturated. Leaks have caused damage by expansion and cupping/swelling of the wood floor.	
EM-767	Auraria Higher Education Center <b>Emmual Gallery Emergency Stabilization</b> Transer from M-80101		\$93,412		4/18/2003		The Emmanuel Gallery Building on the Auraria Campus has developed significant cracking and settlement of its west wall and must be repaired.	
EM-768	CO State Fair <b>Replace/Repair North-east Wall Section</b> Transfer from M-90000 Transfer from M-90000	(\$6,000)	\$15,000 \$13,763		4/16/2003		A concrete block outer wall at the CO State Fair has shifted outward and is now leaning above the public sidewalk and two streets running outside the Fairgrounds. Currently, the is barricaded to protect the public until the problem can be resolved.	

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EM-769	Capitol Complex/DPA <b>Install 1881 Pierce Street Backflow Preventor</b> Transfer from M-90098 Funds returned	(\$19,141)  \$2,376	 \$7,000		4/24/2003	 11/13/2003	1881 Pierce Street was not part of Capitol Complex when the backflow prevention devices were installed under Project M-80125 in 1998. The backflow preventer would not allow the contamination within a building to spread through the water distribution system to the general public.	
EM-770	Northeastern Junior College <b>Roof Replacement</b> Transfer from M-00064		\$6,325		4/30/2003	7/14/2003	Replace the roof around the cooling tower at ES French Hall. Because of continual standing water around the cooling tower, the membrane has deteriorated and water drips into the office below.	complete
EM-771	Department of Corrections <b>CWCF Unit 6 HVAC Unit Replacement</b> Transfer from M00018		\$9,165		4/30/2003		Rust and corrosion at the base of unit-six air handling unit has eroded the frame and base to the point of structural failure. The unit base is no longer water or air tight.	
EM-772	Capitol Complex/DPA <b>Replace Compressor 690 Kipling</b> Funds returned	(\$14,520) \$1,320			5/1/2003	11/13/2003	There is one primary rooftop unit that provides most of the cooling to the 690 Kipling Street Building. Capitol Complex personnel discovered that one of the compressors was burned out. The failure of the compressor causes the loss of 25% of cooling capacity. It was concluded that the compressor not be repaired and it should be replaced as soon as possible with an identical one. If the problem is not solved there is a possibility of shutting down the building, which is occupied by the Colorado Bureau of Investigation and GGCC. The central boiler in general classroom Bldg. 849 has cast sections that are cracked and leaking; and the boiler is repair. The boiler is the sole heat source to 90% of the and provides the hot deck for air tempering during the cooling season.	
EM-773	HEAT Center at Lowry <b>Replace Boiler and Equipment in Bldg 849</b> Funds returned	(\$26,265) \$1,190			5/20/2003	11/18/2003		
EM-774	Dept of Human Services <b>Replace LMYSC Fire Suppression System in Bldgs. 7, 9, 13</b> Transfer from M-90084 Transfer from M-80109 Return funds	(\$160)  \$160	\$4,600 \$4,800		6/11/2003	1/12/2004	Agency discovered pinhole leaks in the fire sprinkler piping in bldgs. 7, 9 and 13 at LMYSC. It was determined the system installed incorrectly, which allowed water to sit in the bottom of the pipe. If the system isn't replaced, the condition will and the system may not suppress a fire. Funding is for an emergency assessment.	
EM-775	CO School for Deaf and Blind <b>Replace Safety Valves at the Steam Plant</b> Funds returned	(\$14,923) \$1,356			6/3/2003	10/13/2003	According to boiler inspectors, new safety pressure release valves at the steam plant must be replaced. Boilers could potentially malfunction.	



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EM-776	CO School for Deaf and Blind <b>Replace Backup Batteries</b> Increase appropriation	(\$22,795) (\$985)			6/3/2003 11/12/2003		Replace batteries that provide emergency power in three buildings that have failed. If power outages occur, the visual fire alarms would not be available to notify deaf students and staff.	
EM-777	Fort Lewis College <b>Replace Compressor in Chiller in Chemistry Hall</b> Transfer from M-80049		\$28,710		6/17/2003		Replace the chiller located in the Chemistry Hall, which is not repairable. The chiller provides chilled water for air-for the Chemistry Hall and Education Business Hall.	
EM-778	Fort Lewis College <b>Replace Boiler in Kroger Hall</b> Transfer M-80048 Transfer M-719		\$2,545 \$4,055				The heating boiler in Kroeger Hall has failed and is not repairable. Only one boiler is located in Kroger Hall; it is necessary to replace it now to ensure the building will be heated in the winter.	
Totals for 78 Emergency Projects for FY 2002/2003		(\$1,950,405)	\$1,197,597	\$743,649				

### EMERGENCY FUNDS AVAILABLE

**Balance Carried Forward from Prior Fiscal Year** \$578,785

**FY 2003/2004 EMERGENCY FUND APPROPRIATION** \$1,000,000

EM-800	Red Rocks Community College <b>East Bldg. Roof Replacement</b> Transfer from M-00073	(\$84,373)	\$60,000		6/23/2003		The roof membrane has failed on a large portion of the East Building roof. Leaks have been patched but after the last storm, the underlayment became completely saturated and migrated over most of the roof.	
EM-801	Division of Information Technology/DPA <b>Replace Power Rectifier at the Greeley Telecommunication Services Site</b> Funds returned	(\$9,579) \$685			6/11/2003 1/9/2004		Replace power rectifier at the Greeley and Storm King sites. Portable rectifiers are in place and cannot be used indefinitely. If the rectifier is not replaced, outages will occur at the site and Public Safety communications will be in the northeast and southeast communication sites.	
EM-802	Colorado Historical Society <b>Replace Sewer Line and Kitchen Sink Line under the McFarlane House</b> Funds returned	(\$8,188) \$2,088			6/20/2003 9/15/2003		Replace the failed clay sewer line at the McFarlane House. The kitchen sink line has also failed and has leaked into the crawl space. Central City performers occupy the house during the opera season and have been moved to temporary housing until the lines are repaired.	complete

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APPENDIX D: EMERGENCY PROJECT FUNDING/STATUS REPORT FOR FY 2001/2002, FY 2002/2003 AND FY 2003/2004

Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-803	Colorado School of Mines <b>Engineering Hall Storm Water Drainage and Exterior Repairs</b> Transfer from M-627 Transfer from M-00052 Transfer from M-628 Project cancelled.		\$0 \$0 \$0		7/5/2003	10/17/2003	Masonry, stone cracking and bulging has occurred on the Engineering Hall Building. The movement of stone and has created pathways for water to enter the exterior skin of the building. Repairs are needed to ensure water does not infiltrate the masonry wall.	funds will be project.
EM-804	Department of Corrections <b>Replace Admin Building Steam Coils</b> Transfer from M-00005		\$19,935		7/10/2003		Two steam coils in the Administration Building air handlers are severely deteriorated and are leaking steam. Complete of the heating system would make it extremely difficult to manage the Fremont Correctional Facility Administration Building that houses the Master Control Center and Command Center.	
EM-805	Colorado School of Mines <b>Guggenheim Hall Storm Drain and Masonry Repairs</b> Transfer from M-628		\$97,120				The Guggenheim Hall is a brick and stone structure that has experienced cracks in the masonry that could create and cause lintels to fail. Groundwater needs to be lead away from the building through regrading of the site.	
EM-806	DPA/Capitol Complex Facilities <b>Security Alarm System</b>	(\$32,205)			7/28/2003		Replace the security access code system that provides services for the Colorado State Patrol and Capitol Complex security units in the state office buildings at the Capitol The system has failed numerous times during the past three to four months. Security personnel are unable to add, delete or modify security codes and user data. Buildings cannot be locked down during emergencies.	
EM-807	Department of Corrections <b>Replace Domestic Hot Water System in Cell Houses 2,3, 4 and 5</b> Transfer from M-00016 Transfer from M-00019 Transfer from M-00005		\$31,104 \$1,559 \$2,095		7/11/2003		The domestic hot water distribution system in cell houses 2, 3, 4 and 5 have deteriorated badly and have reached the point of complete system failure in the Fremont Correctional Facility.	
EM-808	Department of Corrections <b>Bio-solids Removal Pond #2 - DCC</b> Transfer from M-00020 Transfer from M-90011		\$54,792 \$22,208		7/11/2003		Remove bio-solids in pond #2 of the waste water treatment facility at the Delta Correctional Center. The accumulation of bio-solids impairs the ability of the waste water treatment facility to process sewage properly.	

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-809	Department of Corrections <b>Replace Cell House Six Hydronic Pumps</b>				7/14/2003		Replace roof top and baseboard hydronic pumps in cell house six that are worn out. Three of the four pumps have failed and the fourth is expected to fail this winter if not replaced in the Fremont Correctional Facility.	
	Transfer from M-00014		\$4,684					
	Transfer from M-90011		\$4,171					
	Transfer from M-00019		\$126					
EM-810	Department of Corrections <b>Repair Evaporative Pond Liners at LCF</b>				7/15/2003		The containment liners for the brine evaporation ponds for the water softening system at the Limon Correctional Facility have deteriorated to the point that they can no longer be used. The discharge is in violation of State Discharge Regulations, per the State Health Department.	
	Transfer from M-00018		\$20,534					
	Transfer from M-00013		\$41,926					
	Transfer from M-00015		\$47,322					
	Transfer from M-00017		\$16,306					
	Transfer from M-00021		\$19,538					
	Transfer from M-90011		\$16,948					
	Transfer from M-00017		\$8,793					
EM-811	Capitol Complex Facilities/DPA <b>Replace Failed Compressor in Chiller at Capitol Building</b>	(\$22,385)			7/15/2003		Replace the failed compressor in the York chiller that provides cooling to the Governor's office and legislative offices and to most areas on the basement level.	
EM-812	Department of Corrections <b>Replace Boiler Tube Bundle at CTCF</b>				7/15/2003		Replace the boiler tubes that are wearing out and leaking at Colorado Territorial Correctional Facility. The coils are used heat water for the laundry, cell house and food service. service and laundry will be forced to shut down if hot water is not provided.	
	Transfer from M-00017		\$23,450					
EM-813	Division of Information Technology/DPA <b>Replace Battery Chargers and Rectifiers at Ft. Collins and Sterling Telecom Sites</b>	(\$9,579)			8/12/2003		Replace battery chargers and power rectifiers at the Fort and Sterling telecommunications sites. Although portable rectifiers are in place, they cannot be used indefinitely. If the rectifiers are not replaced, outages will at the sites and Public Safety communications will be for Colorado State University and Ft. Collins Police	
EM-814	Capitol Complex/DPA <b>Environmental Site Investigation - CGW</b>	(\$19,525)			8/21/2003		Investigate site at CGW where an underground storage tank was removed to determine if the ground water has impacted the drinking water standard. The Hazardous Materials Section of the Colorado State Patrol requested additional site investigations to determine the full extent of soil	
EM-815	Colorado Talking Book Library <b>Replace Wall and Repair Structural Damage</b>	(\$18,570)			8/21/2003	11/4/2003	Repair damage to wall and structure of the Talking Book caused by a vehicle that crashed through the wall on 08/09/2003.	
	Insurance reimbursement	\$16,883						



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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-816	Fort Lewis College <b>Replace 2 Circulating Pumps</b>	(\$8,439)			8/26/2003		Replace two circulating pumps for the swimming pool that failed. Quality of the swimming pool water cannot be without the pumps in operation.	
EM-817	Adams State College <b>Install Pedestrian Light at 1st Street</b> Transfer from M-01008		\$47,500		9/17/2003		Install a traffic signal at 1st Street pedestrian crossing where numerous minor accidents have occurred between and motor vehicles.	
EM-818	Trinidad State Junior College <b>Replace Water Coil in Fruenthal Library Air Handler Unit #2</b>	(\$8,511)			9/9/2003		One of two main water coils failed in air handler #2 in the Fruenthal Library. As a result, cooling capability was lost to one-half of the building; and, therefore, half the building suffered increased temperature.	
EM-819	Pikes Peak Community College PENDING						Roof repairs.	
EM-820	Department of Human Services <b>Replace chiller at MVYSC Bldg. 54</b>	(\$53,604)			9/17/2003		Replace the air-cooled chiller that provides cooling to Building 54 at Mount View Youth Services Center that failed. Internal tube failure occurred and the chiller is non-	
EM-821	Trinidad State Junior College <b>Asbestos Abatement and Wipe Sampling</b>	(\$2,626)			9/18/2003	9/18/2003	This emergency project for asbestos abatement and air testing was completed and closed in May 2003. The engineer subsequently sent a final invoice for payment after closeout.	
EM-822	CU Boulder <b>Replace Deteriorated Steam and Condensate Lines</b> Transfer from M-00038 Transfer from M-90033		\$220,000 \$12,231		10/13/2003		Underground steam and condensate piping feeding the Stadium Building, RM#9206, is highly deteriorated and has already failed in several locations. Recent repairs to the failed portions of the line have indicated that failure is imminent on a not be possible because of the current condition of the piping in that there is not enough pipe wall integrity to be able to weld in new sections. The Stadium houses many academic and research units in addition to the offices and auxiliary functions.	

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-823-I	Morgan Community College <b>Main Campus Fire Alarm System</b> Transfer from M-00062		\$122,962	\$122,962	10/7/2003		The original project, M-01037 Main Campus Fire Alarm System, was deappropriated. However, the project was started and substantial progress was made on the project at the time it was frozen. Construction drawings had been approved and the project was bid. Bids were received and opened prior to day notice was received that the project could no longer proceed. The project allows the campus fire alarm system to be tied to a single addressable panel than several panels that are not interfaced and thus producing a potential safety hazard for students and staff occupying the building.	
EM-824	Colorado Judicial Branch <b>Transformer Replacement</b> Transfer from M-00095		\$67,926		10/7/2003		At approximately 12:30 a.m. on September 26, 2003, the Colorado Judicial Building experienced a transformer failure and subsequent fire. The fire was contained within the housing of the transformer and did not result in any damage to the building nor were any injuries incurred. The building lost all electrical power with the exception of the equipment on the emergency circuit. Once the problem was discovered, the Denver Fire Department, Excel Energy and facilities staff responded to address the issue. Within approximately one hour all imminent threats were eliminated and repairs were underway.	
EM-825	Capitol Complex Facilities/DPA <b>Electrical System Repair at 1575 Sherman</b> Insurance refund	(\$15,235) \$3,852			10/8/2003 11/26/2003		An outage due to an electrical short caused by seeping water into a buss duct occurred on September 28, 2003 as a result of a contractor refinishing the floors on the 2nd floor of the 1575 Sherman Street Building. Temporary repairs were made on September 28 by 10:00 p.m., and provisions for permanent repairs were scheduled.	
EM-826	Dept. of Human Services <b>Fire Alarm Replacement at the Zier Bldg WRRRC</b>	(\$48,400)			10/27/2003		On 9/2/2003, the main Fire Alarm panel failed and cannot be repaired as replacement parts are not available. This is a 24-hour facility for the developmentally disabled, and without a properly working system their health and safety is jeopardized. Replacement is necessary and should be immediate in order to maintain life safety protection for the occupants and employees of the building as well as protection of the building and code issues.	

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EM-827	Dept. of Human Services <b>CMHIP Water Main Failure</b> Transfer from M-00090		\$6,822		10/27/2003	12/11/2003	A 4" branch water main failed adjacent to building 49 at This main provides water service to the paint shop building. failure occurred on October 2, 2003. This water main has 6 times during the past 4 years due to its age. To date, water main has been isolated with water service being lost to paint shop. With no water supply to the paint shop, staff is unable to use the emergency eye wash station or have direct access to a wash sink in the event of exposure to paint	
EM-828	Cumbres and Toltec Scenic Railroad Commi <b>Replace Osier Dining Facility Water Line</b>	(\$3,000)			10/31/2003		Architect/engineer services to study the presence of sand in Osier dining facility fixtures and the reduced amount of water entering the diversion tank. There are breaks in the pipe the cistern and the diversion tank. It is estimated that the is capable of producing at least 50 gallons per minute to the diversion tank and that water is not entering the cistern of breaks in the pipe and cistern. The problem poses health and safety hazards because of the necessary amount necessary for washing dishes and for restroom purposes is being provided. Construction to be bid out.	
EM-829	Arapahoe Community College <b>Replace North Building Water Main Break</b>	(\$8,580)			11/3/2003		The main water supply pipe that provides water to the north room building (RM#770) at Arapahoe Community College is leaking. The pipe is over 50 years old and needs to be replaced as soon as possible. A health problem exists when the water supply to the building is shut down, no drinking or toilet facilities are available. This building also houses the child development center that would have to close without	
EM-830	Capitol Complex Facilities/DPA <b>Replace Condenser Coils in Mammoth Unit at 690 Kipling Street</b>	(\$36,905)			11/12/2003		The initial failure of the 17-year old condenser coils occurred June 2003. Since then, Capitol Complex maintenance have had to repair leaks as many as 15 times. On the cooling system went down again. The existing Mammoth handler unit (AHU) located at 700 Kipling provides cooling to all floors of the building. The four condenser coils in this unit have deteriorated and have numerous holes through which the coolant is leaking. Per Environmental Protection Agency all coils should be repaired and leaks eliminated adding coolant into the cooling system. The AHU has lost 25% of cooling capacity (one coil failed completely), and if repairs are not done immediately, another 25% will be lost. existing four condenser coils cannot be repaired and should replaced as soon as possible.	



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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-831	Pikes Peak Community College <b>Replace Domestic Water Line to Aspen Bldg</b>	(\$16,500)			11/12/2003		The three-inch domestic water main supplying the Aspen began leaking. The line was shut down within 20 minutes and repair crew was on the scene by 4:00 p.m. A 5' x 50' trench was excavated and approximately 50' of ductile pipe was replaced. The line was found to have two breaks 15' apart. The break in the line necessitated shutting down all domestic water to the Aspen Building requiring all restrooms to be closed, all drinking fountains to be without water and classes to be cancelled.	
EM-832	Department of Human Services <b>Replace Transformer for Bldgs. A,B &amp;C at CMHIFL</b> Transfer from M-00090		\$55,000		11/25/2003		The 500 KVA electrical transformer that provides electrical power to Fort Logan Bldgs. A, B, and C has failed. This transformer is located in the outdoor electrical vault on the north side of A Building. The transformer failure occurred on 09/25/2003, and a temporary transformer was brought on line Subsequent to a test on the failed transformer, it was the oil contained a large amount of insulation. The final of the current tests is that the transformer cannot be repaired.	
EM-833	Department of Human Services <b>Replace GJRC Steam Lines</b> Transfer from M-00090		\$34,870		11/28/2003		The campus of the Grand Junction Regional Center has a central steam plant that supplies steam to the campus buildings for heat and domestic hot water. Upon start-up of the heating systems this fall, numerous leaks in the secondary supply and return systems were detected. Minor leaks were repaired as a part the on-going maintenance program; however, three leaks are beyond routine repair. The condensate return line from Cottage is completely corroded. The steam supply line from distribution system to the Administration Building will not hold pressure; and, therefore, the building is without heat. The and condensate lines from the Facilities Management building the secondary supply and return lines are leaking. These must be replaced/repared as required.	

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-834	Department of Human Services <b>Repair MVYSC Fuel Oil Storage Tank</b> Transfer from M-00090		\$28,600		11/28/2003		An underground fuel oil storage tank developed a leak next to Bldg. 55 at MVYSC on 8/13/2003. An investigation a section of the tank is damaged and requires repair. The cal generator's underground fuel oil storage tank is no longer usable at this time, which prevents the use of the emergency generator should normal electrical power to the building be This would cause a major disruption to building programs as well as loss of building equipment power. Additionally, the State Division of Oil and Public Safety require complete soil tests, and removal and disposal of contaminated soils.	
EM-835	Colorado School for the Deaf and the Blind <b>Replace PRV on Campus Water Main</b>	(\$6,500)			11/19/2003		The pressure reducing valve (PRV) on the main campus water has failed and is not maintaining even pressure. The pressure is not allowing the tempering valves to maintain a water temperature. The problem was identified and funded a controlled maintenance project; however, the project was deappropriated. The PRV has continued to deteriorate to the that the pressure is now constantly fluctuating. There is a risk that a student may be scalded.	
EM-836	Capitol Complex Facilities/DPA <b>Replace Failed HVAC Cabinet Unit</b>	(\$17,415)			12/3/2003		The existing HVAC Herman-Nelson unit located in room #110 the Centennial Building, 1313 Sherman Street, Denver, CO, provides cooling and heating to this office area. This 27-year old fan-coil unit failed and cannot be repaired, and it is the source of cooling and heating for this room. The construction scope of work will include one stand-alone AVA box, thermostat, high-pressure duct, and two-way valve. Work will include all necessary electrical wiring, start-up, testing and clean-up and will be conducted after hours and on Saturday.	
EM-837	Colorado State University-Pueblo <b>Replace Outdoor Emergency Exit Stairs</b> Increase appropriation	(\$2,500) (\$18,000)			12/4/2003 1/3/2004		The outdoor stairs on the south side of the Art Music Building (Risk Management #2151) have eroded to the point they are creating a safety hazard for students and staff. The steel are sticking out and there are large voids in the cement step edges. The Safety Office has received numerous complaints from the Dean at the Art Music Building that both students and staff are being injured (twisted ankles) due to tripping. This stairway is also an emergency exit from the second floor. ribbons have been erected on the stairway to avoid normal through the stairway. The stairs must be replaced.	

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EM-838	Department of Corrections <b>Replace Emergency Generator at LCF</b>	(\$26,632)			12/10/2003		On or about 10/24/2003, the facility maintenance staff at Correction Facility (LCF) conducted routine generator testing under load and it was noted the generator was overheating. Technicians were then scheduled to service the generator on 11/25/03. A leak was detected in one of four radiator cores. The technicians recommended replacement of the cores. The emergency generator is essential to prison operations to avoid loss to critical security systems (lighting, electronics, alarms).	
EM-839	Department of Human Services <b>Replace WRCC Water Pump</b> Transfer from M-00090		\$12,500		1/12/2004		The Wheat Ridge Regional Center is located at 10285 Ridge Road. The current water system is owned by DHS and of two electric 350 gpm pumps that transfer water to a water tower. The water tower provides the required pressure and volume for domestic needs and a 2500 gpm diesel pump at the base of the water tower provides additional pressure volume for fire suppression. Currently, both electric pumps leaking badly and are in danger of failing. The diesel pump is leaking and is not reliable. The tower requires cleaning to safe potable water and the tower has not received repair work in over 15 years. Connecting to the Valley system may the need for the tower and pumps and may allow the water from the tower to the campus to be abandoned.	
EM-840	Department of Corrections <b>Repair Hot Water Line at YOS Gymnasium</b>	(\$25,833)			1/21/2004		There is a high probability of one or more leaks in the thermo-shield (hot) water line that serves the YOS gymnasium #7835) at the Youthful Offenders System facility on the grounds of the CMHI at Pueblo. A comparator analysis (radiogram) of the line identified one suspected leak under the floor of the mechanical room, and a possible leak at about midway between Bldg. 97 (DORM #2904) and the YOS gymnasium. Repair costs include the rental of a portable boiler and associated fuel costs. This hot water line served RTU on the gymnasium roof top. The portable boiler is being utilized to prevent damage to the RTU as well as to continue heating the gym, therefore allowing its continued use by the offenders.	
EM-841	Capitol Complex/DPA <b>North Campus West, Gas Lab Renovation</b>							



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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Impact Costs in Emerg.	Date Opened	Date Closed	Description	Comment / Status
EM-842	Department of Corrections Replace Domestic Hot Water Storage Tanks at DRDC	(\$29,922)			1/22/2004		Domestic hot water storage tanks associated with boilers serving cell houses 1-4, Recreation Building, and the Intake of DRDC facility have been decertified by the boiler inspector from the state's insurance carrier in his annual inspection. tanks have been leaking for years and have not gotten worse are failing completely and no longer be effectively repaired. problem developed several years ago and has gotten progressively worse. A controlled maintenance request was developed and subsequently rolled into Project P-0009 DRDC Expansion Project. This project was cancelled and funding withdrawn so replacement of the tanks was not accomplished.	

Totals for 42 Emergency Projects for FY 2003/2004	(\$509,498)	\$1,088,520	\$122,962
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**EMERGENCY FUNDS AVAILABLE  
(as of January 23, 2004)**

\$1,069,287

**APPENDIX - E**  
**AGENCY GROSS SQUARE FOOTAGE /**  
**CURRENT REPLACEMENT VALUE /**  
**VACANT FACILITIES**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
APPENDIX E: AGENCY GROSS SQUARE FOOTAGE/CURRENT REPLACEMENT VALUE/  
VACANT FACILITIES**

JANUARY 2004

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(The data listed below summarizes the charts on the following pages.)

FACILITY STATISTICS

CHART A

Listed in CHART A by agency (both total inventory and general funded buildings) are the gross square footage of the building inventory, the current inventory replacement value (CRV) in dollars and the average replacement value per square foot of the inventory.

CHART B

Listed in CHART B is the gross square footage by agency and a detailed description of reported vacant facilities as required by CRS 24-30-1303.5 (3.5) (a).

CHART C

Listed in Chart C is the Agency Historical Reported General Funded Gross Square Footage from FY 1991/1992 to present. It lists by agency and by fiscal year the change in general funded gross square footage. **Please note that auxiliary cash funded facilities are not included in this gross square footage total but are included on Chart B Agency Current Replacement Value (CRV) on the preceding pages.**



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**CHART A, AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV)**

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Capitol Complex Facilities	1,164,436	\$236,800,941	\$203.36	1,164,436	\$236,800,941	\$203.36
Colorado Government Technology Services	22,433	\$1,602,553	\$71.44	22,433	\$1,602,553	\$71.44
Camp George West	0	\$0		0	\$0	
State Capitol Building	307,467	\$235,442,855	\$765.75	307,467	\$235,442,855	\$765.75
Agriculture, Department of - Zuni & Insectary	40,814	\$5,629,877	\$137.94	40,814	\$5,629,877	\$137.94
Colorado State Fair	743,589	\$64,977,669	\$87.38	737,325	\$64,498,021	\$87.48
Corrections, Department of	6,829,107	\$931,201,711	\$136.36	6,424,685	\$894,608,882	\$139.25
Colorado School for the Deaf and the Blind	291,961	\$42,972,884	\$147.19	291,961	\$42,972,884	\$147.19
Colorado Talking Book Library	25,923	\$809,526	\$31.23	25,923	\$809,526	\$31.23
Public Health & Environment, Department of	87,712	\$14,391,856	\$164.08	87,712	\$14,391,856	\$164.08
Colorado Historical Society	166,119	\$14,245,094	\$85.75	166,119	\$14,245,094	\$85.75
University of Colorado Health Science Center	3,174,499	\$357,782,975	\$112.71	2,302,598	\$315,683,600	\$137.10
University of Colorado at Boulder	9,264,825	\$1,398,908,739	\$150.99	4,404,294	\$741,991,668	\$168.47
University of Colorado at Colorado Springs	997,215	\$168,450,115	\$168.92	703,915	\$127,875,595	\$181.66
Colorado State University	8,392,512	\$945,320,718	\$112.64	5,426,715	\$654,089,983	\$120.53
Colorado State University - Pueblo	914,693	\$157,649,332	\$172.35	641,328	\$105,389,930	\$164.33
Fort Lewis College	1,054,402	\$149,381,537	\$141.67	544,672	\$87,212,908	\$160.12
University of Northern Colorado	2,724,810	\$423,970,010	\$155.60	1,499,727	\$238,085,523	\$158.75
Adams State College	1,010,731	\$158,137,097	\$156.46	543,547	\$93,803,940	\$172.58
Mesa State College	864,894	\$132,861,091	\$153.62	541,916	\$92,718,615	\$171.09
Western State College	990,399	\$176,895,671	\$178.61	493,355	\$90,209,104	\$182.85
Colorado School of Mines	1,886,908	\$364,866,784	\$193.37	1,106,457	\$261,186,471	\$236.06
Auraria Higher Education Center	2,691,713	\$430,763,867	\$160.03	1,558,436	\$309,405,919	\$198.54
Arapahoe Community College	421,067	\$60,637,912	\$144.01	405,067	\$58,082,912	\$143.39
Colorado Northwestern Community College	318,286	\$39,323,595	\$123.55	178,466	\$22,800,299	\$127.76
Front Range Community College	611,233	\$64,881,635	\$106.15	540,673	\$57,415,197	\$106.19
Lamar Community College	273,205	\$31,774,423	\$116.30	222,205	\$23,502,568	\$105.77
Morgan Community College	93,936	\$14,834,705	\$157.92	90,795	\$14,423,109	\$158.85
Northeastern Junior College	485,389	\$57,678,858	\$118.83	335,543	\$38,634,161	\$115.14
Otero Junior College	271,374	\$40,154,239	\$147.97	202,041	\$30,911,532	\$153.00
Pikes Peak Community College	483,777	\$58,280,092	\$120.47	451,591	\$54,682,855	\$121.09
Pueblo Community College	417,732	\$54,386,562	\$130.19	359,102	\$46,476,339	\$129.42
Red Rocks Community College	390,937	\$48,597,308	\$124.31	390,937	\$48,597,308	\$124.31
Trinidad State Junior College	401,927	\$65,813,008	\$163.74	286,854	\$49,096,808	\$171.16
Colorado Community College @ Lowry	987,268	\$115,341,026	\$116.83	984,298	\$115,026,599	\$116.86
Community College of Aurora	26,507	\$3,716,729	\$140.22	26,507	\$3,716,729	\$140.22
Human Services, Department of	3,628,776	\$575,354,069	\$158.55	3,161,664	\$497,118,609	\$157.23

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**

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**CHART A, AGENCY GROSS SQUARE FEET / CURRENT REPLACEMENT VALUE (CRV)**

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Judicial Department	222,922	\$40,490,600	\$181.64	222,922	\$39,657,787	\$177.90
Military Affairs, Department of	868,957	\$91,610,415	\$105.43	608,137	\$60,800,437	\$99.98
Colorado Department of Public Safety	228,957	\$18,406,057	\$80.39	228,957	\$18,406,057	\$80.39
Revenue, Department of	130,234	\$19,415,771	\$149.08	119,502	\$15,248,635	\$127.60
Cumbres & Toltec Railroad	50,622	\$5,607,308	\$110.77	50,622	\$5,607,308	\$110.77
<b>SUBTOTAL</b>	<b>53,960,268</b>	<b>\$7,819,367,214</b>	<b>\$144.91</b>	<b>37,901,718</b>	<b>\$5,828,860,994</b>	<b>\$153.79</b>
Labor & Employment, Department of	100,386	\$22,437,169	\$223.51			
Transportation, Department of	2,932,913	\$284,664,979	\$97.06			
Parks & Outdoor Recreation, Division of	1,286,272	\$98,685,073	\$76.72			
Wildlife, Division of	867,604	\$67,140,757	\$77.39			
Water Resources, Division of	23,165	\$1,649,489	\$71.21			
State Land Board	265,442	\$16,296,166	\$61.39			
<b>TOTAL FOR ALL AGENCIES</b>	<b>59,436,050</b>	<b>\$8,310,240,847</b>	<b>\$139.82</b>			

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Total for All Agencies				1,891,123	1,107,536						
<b>Adams State College</b>											
Casa De Sol Apts.	182	Apartments	Auxiliary	10,084	9,430	\$919,683	1931		Jun-03	21%	May be listed as historic structure; if not, land used for parking
Old Art	164	Classroom/Office	Auxiliary	5,660	5,660	\$732,500	1956				Renovate when funds are available.
Agency Totals				15,744	15,090	\$1,652,183					
<b>Colorado Community College @ Lowry</b>											
Vacant # 700 Dorm	9105	Dormitory-vacant	General	171,390	171,390	\$44,403,721	1973	1995	Aug-00	50%	Possible use as a K-12 charter school, training and national HQ for AmeriCorp, or on-site dorm
Vacant # 811	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Vacant # 813	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Vacant # 815	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Vacant # 820	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Vacant # 821	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Vacant # 823	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Vacant # 825	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Vacant # 830	9107	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Vacant # 831	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Vacant # 835	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Vacant # 864	pending	Vacant /Hazmat/Demo	General	9,722	9,722	\$125,000	1942	1995			Demolish, abate asbestos when funds are available.
Agency Totals				278,332	278,332	\$45,778,721					
Colorado School of Mines											
Jefferson Co Hall Justice	7565	classroom/office	General	73,260	29,304	\$8,726,785					Renovate when funds are available.
Agency Totals				73,260	29,305	\$8,726,786					
Colorado State University											
Animal Shelter	3965	Farm	General	800	513	\$3,035	1986		Jun-05	49%	Demolish when funds are available.
Boxcar	8007	Boxcar	General	596	20	\$12,354	1988		Jun-05	34%	Demolish when funds are available.
Cattle Barn	8005	Farm	General	1,742	1,642	\$79,853	?			10%	Building condemned; demolish when funds are available.
Cattle Chute	8012	Farm	General	341	161	\$2,335	1988		Jun-05	34%	Demolish when funds are available.
Coal Shed	8009	Coal Shed	General	77	567	\$583	1988		Jun-05	34%	Demolish when funds are available.
Garage	3969	Garage	General	513	122	\$19,795	1920		Jun-05	34%	Demolish when funds are available.
Garage	3916	Farm	General	1,898	1,898	\$71,953				10%	Building condemned; demolish when funds are available.
Garage/Onion Drying	3971	Farm	General	3,866	71	\$149,173	1948		Jun-05	34%	Demolish when funds are available.
Machine Shed	3970	Farm	General	2,027	1,555	\$78,214	1946		Jun-05	34%	Demolish when funds are available.
Machine Shed	3975	Farm	General	1,555	1,555	\$58,950				10%	Building condemned; demolish when funds are available.
Office/Lab	3968	office	General	5,714	3,053	\$303,197	1848		Jun-05	34%	Demolish when funds are available.



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Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Old Fort Collins High School	4239	Academic	General	143,399	143,399	\$17,763,286	1926	1997	Jun-05	59%	Renovate and reuse as arts center when funds are available.
Old Fort Collins High School	4240	Academic	General	18,025	7,723	\$2,305,573	1957	1997	Jun-05	75%	Renovate and reuse as arts center when funds are available.
Original Barn	8006	Farm	General	609	596	\$27,917	1988		Jun-05	34%	Demolish when funds are available.
Outhouse	8008	Farm	General	20	77	\$1,166	1988		Jun-05	34%	Demolish when funds are available.
Potato Cellar	3972	Farm	General	3,053	3,053	\$115,739				10%	Building condemned; demolish when funds are available.
Pump House	3973	Farm	General	3,973	3,973	\$4,625				10%	Building condemned; demolish when funds are available.
Residence	3967	Residence	General	4,064	3,866	\$196,017	1920		Jun-05	34%	Demolish when funds are available.
Run-In Barn	8011	Farm	General	567	567	\$9,214				10%	Building condemned; demolish when funds are available.
Run-In-Barn	8011	Farm	General	567	341	\$9,378	1988		Jun-05	34%	Demolish when funds are available.
Solar Greenhouse	3581	Science	General	1,393	1,393	\$146,363				10%	Building condemned; demolish when funds are available.
Storage	3555	Farm	General	1,037	1,037	\$18,707				10%	Building condemned; demolish when funds are available.
Storage Shed	8013	Farm	General	161	161	\$2,916				10%	Building condemned; demolish when funds are available.
Well House	3976	Farm	General	71	71	\$2,692				10%	Building condemned; demolish when funds are available.

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Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
<b>Agency Totals</b>				<b>196,068</b>	<b>177,414</b>	<b>\$21,383,034</b>					
<b>Cumbres &amp; Toltec Scenic Railroad</b>											
CH-Bunkhouse		Bunk House	General	666	666	\$27,460					Renovation is on-going as funding becomes available
CU-Section House		Museum	General	1,363	1,363	\$129,485					Renovation is on-going as funding becomes available
LA-Pumphouse		Pumphouse	General	800	800	\$20,000					Renovation is on-going as funding becomes available
OS- Section House		Bunk House	General	1,965	1,965	\$90,000					Renovation is on-going as funding becomes available
OS-Depot		Depot	General	540	540	\$50,400					Renovation is on-going as funding becomes available
SU-Bunkhouse		Bunk House	General	369	369	\$22,388					Renovation is on-going as funding becomes available
SU-House (Sublette)		Museum	General	369	369	\$7,148					Renovation is on-going as funding becomes available
SU-Section House		Museum	General	720	720	\$40,596					Renovation is on-going as funding becomes available
<b>Agency Totals</b>				<b>6,792</b>	<b>6,792</b>	<b>\$387,477</b>					

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Division of Center Services -DPA											
Woodward House	152	Vacant	General	12,097	12,097	\$3,090,784	1889				Historical Society Funds received for stabiliation. Project of Hold.
Agency Totals				12,097	12,097	\$3,090,785					
Department of Human Services											
Amos Training Center	1122	Patient Residence	General	5,600	5,600	\$614,228	1950		Feb-02	63%	Renovate when funds are available.
Cottage "A"	2898	Patient Residence	General	6,218	6,218	\$875,977	1965		Feb-02	70%	Renovate when funds are available.
Cottage "B"	2897	Patient Residence	General	6,218	6,218	\$875,977	1965		Feb-02	70%	Renovate when funds are available.
Draper Cottage	1107	Patient Residence	General	7,723	7,723	\$1,193,264	1964		Mar-02	57%	Renovate when funds are available.
Duplex 3-4 (Zuni)	1121	Training Center	General	1,472	1,472	\$198,121	1950		Feb-02	41%	Renovate when funds are available.
Garage Building	0011	Garage	Auxiliary	4,585	4,585	\$308,527	1910		Dec-02	6%	Demolish when funds are available.
L-Building	2879	Patient Residence	General	35,800	35,800	\$6,272,274	1939		Apr-97	66%	Renovate when funds are available.
Nurses Home	2852	Nurses Residence	General	36,929	36,929	\$5,268,422	1937		Mar-02	36%	Renovate when funds are available.
Old Laundry / Storage	0012	Laundry/Storage	Auxiliary	1,204	1,204	\$125,448	1910		Dec-02	6%	Demolish when funds are available.
Old Max-Security Center	2885	Prison	General	34,080	34,080	\$4,861,974	1939		Apr-97	34%	Renovate when funds are available.
Summit Village 36	4852	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.

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Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Summit Village 37	4851	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 38	4853	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 39	4850	Developmentally Disabled Residence	General	6,448	6,448	\$741,520	1974		Jun-01	36%	Renovate when funds are available.
Summit Village 40	4854	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 41	4855	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Summit Village 42	4856	Developmentally Disabled Residence	General	8,428	8,428	\$968,760	1974		Jun-01	30%	Renovate when funds are available.
Agency Totals				223,360	223,360	\$31,174,775					
Department of Military and Veterans Affairs											
Lamar Armory	941	Armory	General	12,800	12,800	\$1,219,027	1965	1965	Aug-99	40%	Intend to Sell or Lease
Trinidad Armory	950	Armory	General	8,362	8,362	\$723,035	1951	1951	Aug-99	31%	Intend to Sell
Agency Totals				21,162	21,162	\$1,942,062					



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Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
<b>Department of Corrections</b>											
Cement Storage Building	2987	Storage - Cement	General	720	720	\$5,115	1962		Feb-00	15%	Demolish when funds are available.
Drug House	3063	Office	General	2,500	2,500	\$255,500	1900		Mar-01	71%	Renovate when funds are available.
Farm Residence	3151	Residence	General	1,800	1,800	\$146,415	1963		Feb-00	100%	Demolish when funds are available.
Farrowing House #1	3146	Agriculture	Auxiliary	4,290	4,290	\$228,824	1970		Feb-00	89%	Renovate when funds are available.
Farrowing House #2	3147	Agriculture	Auxiliary	4,290	4,290	\$228,824	1970		Feb-00	93%	Renovate when funds are available.
Feed lot Shelters- Piggery	3152	Agriculture	Auxiliary	20,000	20,000	\$40,920	1963		Feb-00	94%	Renovate when funds are available.
Finishing House (Fisheries)	3148	Fishery	Auxiliary	7,400	7,400	\$227,106	1970		Feb-00	89%	Renovate when funds are available.
Gun Range Trailer #1	9330	Vacant	General	840	840	\$51,408	1976		Feb-00	100%	Renovate when funds are available.
Gun Range Trailer #2	9331	Vacant	General	840	840	\$51,408	1977		Feb-00	100%	Renovate when funds are available.
Hog Shelters	3150	Agriculture	Auxiliary	3,520	3,520	\$36,010	1970		Feb-00	100%	Renovate when funds are available.
Maintenance Building	3126	Shop	General	3,654	3,654	\$37,380	1974		Feb-00	27%	Demolish when funds are available.
Mental Health/ Storage	4390	Office/Storage	General	8,657	8,657	\$87,978	1989		Mar-01	23%	Demolish when funds are available.
Modular Building	874	Vacant	General	800	800	\$8,184	1988		Feb-00	68%	Demolish when funds are available.
Old Dairy Dorm (stg)	3172	Agriculture	Auxiliary	4,928	4,928	\$0	1934			0%	Demolish when funds are available.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
Old Dairy Garage (Vacant)	3173	Agriculture	Auxiliary	288	288	\$0	1934				Demolish when funds are 0% available.
Old Dairy Gate House (Vacant)	3174	Agriculture	Auxiliary	12	12	\$0	1936				Renovate when funds are 0% available.
Outside Garage	3052	Storage/Shop	General	2,500	2,500	\$5,110	1925		Mar-01	14%	Demolish when funds are available.
Piggery Residence	3145	Staff residence	Auxiliary	1,760	1,760	\$153,450	1970		Feb-00	95%	Renovate when funds are available.
Pump House	3058	Pump House	General	280	280	\$28,616	1917		Mar-01	61%	Renovate when funds are available.
Pump House and Cistern	6054	Pump/cistern	General	1,526	1,526	\$25,550	1961		Feb-00	67%	Demolish when funds are available.
Security Tower # 13	3081	Security	General	64	64	\$2,046	1900		Mar-01	33%	Demolish when funds are available.
Security Tower # 15	3083	Security	General	64	64	\$2,046	1900		Mar-01	33%	Demolish when funds are available.
Security Tower # 16	3084	Security	General	64	64	\$8,176	1937		Mar-01	78%	Renovate when funds are available.
Security Tower #2	3074	Security	General	64	64	\$5,206	1900		Mar-01	86%	Renovate when funds are available.
Security Tower #3	3075	Security	General	64	64	\$5,526	1900		Mar-01	61%	Renovate when funds are available.
Security Tower #5	3077	Security	General	64	64	\$8,176	1902		Mar-01	88%	Renovate when funds are available.
Security Tower 6-A	3046	Security	General	64	64	\$2,044	1900		Mar-01	25%	Demolish when funds are available.
Slaughter House (Shps/Stg)	3157	Agriculture	Auxiliary	24,532	24,532	\$1,253,585	1941		Feb-00	92%	Renovate when funds are available.
Slaughter/Boiler House	3158	Agriculture	Auxiliary	1,496	1,496	\$76,520	1941		Feb-00	86%	Renovate when funds are available.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

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Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building	
Staff Residence	2980	Staff Housing	Auxiliary	4,117	4,117	\$76,650	1876		Feb-00	79%	Demolish when funds are available.	
Staff Residence #2	2983	Staff Housing	General	2,045	2,045	\$51,150	1921		Feb-00	36%	Demolish when funds are available.	
Agency Totals				103,243	103,243	\$3,108,924						
University of Colorado @ Boulder												
IEC Classroom Annex, TB88	9275		Auxiliary	3,193	3,193	\$375,020						Space available for rent; eligible for historical listing
Marine St. Science Center	9259	Research Labs	Auxiliary	48,593	3,069	\$6,770,000						Research building space currently for rent.
Research Lab No.2	9252	Research Labs	Auxiliary	77,713	3,284	\$12,351,800						Programs to be identified and relocated to building.
1777 Exposition	No #		Auxiliary	86,740	86,740							The University has just purchased the building for research purposes and is completing tenant finishes necessary for occupancy.
Agency Totals				216,239	96,286	\$19,496,820						

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## Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
<b>University of Colorado @ Health Science Center</b>											
Bldg 500: Admin		Office	General	478,211	48,200	\$68,250,000	1941	1997	Apr-00	73%	Renovate when funds are available.
Bldg 521: Theater		Theater	General	19,694	19,694		1943				Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg 611: Potential Use		Office	General	17,824	17,824		1918				Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg 419: Potential Use		Office	General	12,984	12,984		1942				Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Bldg 618: AHEC		Office	General	19,545	9,770		1910				Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
Laundry Building	9034	Storage	General	8,860	8,860		1924				Storage now and in future. Asbestos abatement and structural modifications required when funds are available.
<b>Agency Totals</b>				<b>557,118</b>	<b>117,332</b>	<b>\$68,250,000</b>					



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## Chart B: Vacant or Partially Vacant Buildings

Building Name	Div. Of Risk Man. No.	Occupancy Type	Funds Gen / Aux	G.S.F.	Vacant / Not Utilized G.S.F.	C.R.V.	Date Built	Date Acquired	Date of Facility Audit	F.C.I. (Actual) A/FCI	Plans for Building
<b>University of Colorado @ Colorado Springs</b>											
											2,313 asf never finished due to lack of funds when building finished in 1980. Space has been used for storage and for a makeshift biology lab. Renovate when funds are available.
Science Bldg.	9010	Science Laboratory	General	69,654	12,313	\$13,373,615			Oct-99	84%	available.
<b>Agency Totals</b>				<b>69,654</b>	<b>12,313</b>	<b>\$13,373,616</b>					
<b>University of Northern Colorado</b>											
											Renovation to enable classrooms to move from bottom level of Michener Library to old laboratory high school stopped due to state funding situation; building to stay vacant until funds are available.
Bishop-Lehr	826	Classrooms	General	118,054	118,054	\$20,368,706	1961		Feb-00	78%	available.
<b>Agency Totals</b>				<b>118,054</b>	<b>118,054</b>	<b>\$20,368,707</b>					

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**CHART C, AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE**

JANUARY 2004

Agency	FY94/95	FY95/96	FY96/97	FY97/98	FY98/99	FY99/00	FY00/01
Department of Personnel & Administration	1,467,498	2,802,437	2,802,437	1,576,124	1,576,124	1,569,672	1,473,572
Department of Agriculture	36,232	36,232	36,232	788,215	757,738	745,770	745,770
Department of Corrections	3,424,715	4,014,457	4,014,457	4,595,894	4,838,904	5,546,544	5,881,987
DOE - CO School for Deaf and Blind	294,000	294,000	294,000	294,775	294,775	294,775	294,775
DOE- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Public Health and Environment	92,233	92,233	92,233	67,615	90,360	90,107	90,107
Colorado Historical Society	130,272	130,272	130,272	140,514	140,514	124,467	119,939
CU-Health Sciences Center	1,626,942	1,626,942	1,753,202	1,635,938	1,704,447	1,793,872	2,377,675
CU-Boulder	3,791,770	3,791,770	3,791,770	4,193,299	4,193,299	4,361,593	4,302,511
CU-Colorado Springs	254,563	385,425	385,425	464,131	495,124	530,868	603,883
Colorado State University	4,928,804	4,928,804	4,928,804	5,010,480	5,355,877	5,374,651	5,261,957
Colorado State University - Pueblo	592,955	598,898	598,898	593,378	642,188	627,568	649,123
Fort Lewis College	359,003	359,003	359,003	423,177	423,177	436,498	440,648
University of Northern Colorado	1,330,511	1,340,308	1,340,308	1,361,636	1,361,636	1,358,459	1,354,439
Adams State College	483,937	483,937	483,937	570,553	478,478	548,369	539,644
Mesa College	426,019	426,019	426,019	439,962	439,962	501,905	505,034
Western State College	432,976	432,976	432,976	434,867	434,867	435,701	497,976
Colorado School of Mines	855,160	1,080,507	1,080,507	1,060,333	1,060,333	1,060,333	1,129,240
Auraria Higher Education Center	1,414,841	1,414,841	1,414,841	1,420,421	1,420,403	1,413,696	1,573,929
Arapahoe Community College	326,351	326,351	326,351	304,962	311,851	351,906	405,067
Colorado Northwestern Community College	-	-	-	-	179,708	179,708	179,708
Front Range Community College	295,498	423,872	423,872	498,528	609,685	609,715	539,155
Lamar Community College	119,353	119,353	119,353	179,532	181,332	254,611	247,498
Morgan Community College	50,890	50,890	50,890	69,787	69,787	68,543	73,901
Northeastern Junior College	-	-	277,460	312,264	345,400	361,997	336,813
Otero Junior College	182,074	182,074	182,074	188,457	199,835	202,039	202,041
Pikes Peak Community College	285,135	285,135	285,135	289,990	408,003	416,000	416,979
Pueblo Community College	236,256	236,256	236,256	327,132	327,132	327,132	330,402
Red Rocks Community College	285,053	285,053	285,053	332,053	336,562	336,653	373,974
Trinidad State Junior College	217,577	217,577	217,577	280,163	280,163	281,087	285,093
Colorado Community College @ Lowry	-	-	-	739,241	548,567	548,567	548,567
Community College of Aurora	-	-	-	-	-	-	25,900
Department of Human Services	3,469,242	3,270,967	3,270,967	2,819,826	2,819,826	2,852,111	2,768,384
Judicial Department	222,562	222,562	222,562	222,632	222,632	222,632	222,632
Department of Military Affairs	1,265,068	1,265,068	1,265,068	951,047	951,047	798,525	840,898
Department of Public Safety	48,676	48,676	48,676	50,821	107,715	210,259	25,923
Department of Revenue	114,112	-	114,112	130,924	130,924	130,234	130,234
Cumbres & Toltec Scenic Railroad Commission	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>29,086,201</b>	<b>31,198,818</b>	<b>31,716,650</b>	<b>32,794,594</b>	<b>33,764,298</b>	<b>34,992,490</b>	<b>35,821,301</b>

**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**CHART C, AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE**

JANUARY 2004

Agency	FY01/02	FY02/03	FY03/04
Department of Personnel & Administration	1,488,387	1,488,467	1,494,336
Department of Agriculture	748,963	748,963	778,139
Department of Corrections	6,580,087	6,550,150	6,424,685
DOE - CO School for Deaf and Blind	293,975	293,975	291,961
DOE- CO Talking Book Library	25,923	25,923	25,923
Public Health and Environment	88,012	88,012	87,712
Colorado Historical Society	108,583	108,583	166,119
CU-Health Sciences Center	2,256,585	2,174,204	2,302,598
CU-Boulder	4,349,016	4,277,310	4,404,294
CU-Colorado Springs	603,907	603,921	703,915
Colorado State University	5,254,397	5,329,709	5,426,715
Colorado State University - Pueblo	622,243	622,243	641,328
Fort Lewis College	585,897	544,672	544,672
University of Northern Colorado	1,368,873	1,374,544	1,499,727
Adams State College	597,412	597,412	543,547
Mesa College	525,756	574,168	541,916
Western State College	497,976	502,955	493,355
Colorado School of Mines	1,150,979	1,156,215	1,106,457
Auraria Higher Education Center	1,574,216	1,574,216	1,558,436
Arapahoe Community College	405,067	405,067	405,067
Colorado Northwestern Community College	178,466	178,466	178,466
Front Range Community College	540,673	540,673	540,673
Lamar Community College	222,205	222,205	222,205
Morgan Community College	88,912	90,795	90,795
Northeastern Junior College	299,754	304,174	335,543
Otero Junior College	202,041	202,041	202,041
Pikes Peak Community College	416,978	452,284	451,591
Pueblo Community College	330,522	361,940	359,102
Red Rocks Community College	381,197	382,037	390,937
Trinidad State Junior College	285,093	285,093	286,854
Colorado Community College @ Lowry	721,359	721,359	984,298
Community College of Aurora	25,900	26,507	26,507
Department of Human Services	2,771,772	3,033,416	3,161,664
Judicial Department	222,632	222,632	222,922
Department of Military Affairs	840,898	797,996	608,137
Department of Public Safety	220,855	228,015	228,957
Department of Revenue	119,502	119,502	119,502
Cumbres & Toltec Scenic Railroad Commission	51,429	51,429	50,622
<b>TOTAL</b>	<b>37,046,442</b>	<b>37,261,273</b>	<b>37,901,718</b>

**APPENDIX - F**  
**ENERGY MANAGEMENT /**  
**PERFORMANCE CONTRACTS**  
**STATUS REPORT**





**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**APPENDIX F: ENERGY MANAGEMENT/PERFORMANCE CONTRACTS STATUS REPORT**

JANUARY 2004

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(The data listed below summarizes the 4 pages that follow.)

ENERGY MANAGEMENT

PERFORMANCE CONTRACTING

Energy Performance Contracts can be used as an alternative funding source for agencies to improve their facilities while increasing the energy efficiency of their physical plants. This concept uses the energy dollars saved to pay for the facility improvements over a specified time. An energy performance contract is an agreement that indicates the energy conservation measures, the project cost, and the financial requirements between the state agency and the energy service company (ESCO). Private corporations as well as federal, state, and local governments have used energy performance contracts successfully across the country. The contracts have included equipment upgrades to lighting systems, heating, ventilating and air conditioning systems, plumbing systems and the installation of modern energy management control systems.

CHART A

In July of 2003 the Governor signed Executive Order #D01403 – Energy Performance Contracting to Improve State Facilities. This Executive Order requires all state agencies and institutions of higher education to enter into performance contracts if found to be cost effective as determined through an established feasibility study. CHART A lists the status of all agency efforts at performance contracting to date.

# STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

## CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	Feasibility Study	Energy Service Company RFP	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
Department of Personnel & Administration (DPA) Division of Central Services (Includes Revenue, Camp George West, & State Capitol Building)		Selected	Audit Accepted and Contract Signed on 12/31/03	In Design		\$8,771,349 20 years	\$573,304 (2.5% increase per year)	\$2,271,000	Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program.
(DPA) - Division of Information Technology	Type and location of buildings does not warrant an Energy Performance Contract.								
Department of Agriculture (CDA) Administration	In progress								
CDA - State Fair	In progress								
Department of Corrections		RFP -In Development							
Colorado School for the Deaf & Blind		RFP -In Development							
Department of Public Health and the Environment	In progress								
Historical Society	In progress								
University of Colorado - Health Science Center		RFP on hold per school review							
University of Colorado - Boulder		General Fund Buildings – Energy Management Plan in Development	Housing Dept Audit in Progress						

# STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

## CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	Feasibility Study	Energy Service Company RFP	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
University of Colorado - Colorado Springs		Selected	March –2004 Projected Audit Acceptance / Contract Signing						
Colorado State University		Selected	Audit in Progress						
Colorado State University - Pueblo	Completed 6/02	Selected	1st Contract signed on 7/15/97 2nd EPC Audit In Progress	Completed Phase 1 on 7/15/97	Phase 1 Guarantee is Completed	\$1,055,005 10 years	\$160,773	\$565,251	Lighting, HVAC Controls, Steam Traps, Irrigation controls
Fort Lewis College		RFP -In Development							
University of Northern Colorado		Selected	Accepted Phase 1 Audit and Signed Contract on 6/23/03, Phase 2 - March –2004 Projected Audit Acceptance / Contract Signing	Phase 1 – in Construction		Phase 1 - \$1,495,446 12 years	Phase 1 - \$322,294		Phase 1 – Lighting, Water, Utility Rate Modification, Resource Conservation Program
Adams State College		Selected	Contract signed on 5/16/96	Completed on 4/1/97	Guarantee is Completed	\$1,354,255 10 years	\$246,594	\$278,000	Lighting, Heating Plant
Mesa State College		RFP -In Development							
Western State College		Selected	Contract signed on 12/20/96	Completed on 10/1/97	Guarantee is Completed	\$3,334,399 10 years	\$484,117	\$477,078	Lighting, Heating Plant, HVAC Controls
Colorado School of Mines	In progress								
Auraria Higher Education Center			Contract signed on 9/4/96	Completed on 5/21/97	Guarantee is Completed	\$2,135,119 10 years	\$284,370	\$1,569,300	Lighting, Chiller, Cooling Tower, HVAC controls, & heat recovery

# STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

## CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	Feasibility Study	Energy Service Company RFP	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
Arapahoe Community College	In progress								
Colorado Northwestern CC	In progress								
Front Range Community College	In progress								
Lamar Community College	In progress								
Morgan Community College	In progress								
Northeastern Junior College	In progress								
Otero Junior College	In progress								
Pikes Peak Community College	In progress								
Pueblo Community College	In progress								
Red Rocks Community College	In progress								
Trinidad State Junior College	Done	RFP In Development							
Colorado Community Colleges @- Lowry	In progress								
Community College of Aurora	In progress								
Department of Human Services	N/A	Selected	Audit in Progress						
Judicial Department	Their two buildings are part of the Division of Central Services Energy Contract.								
Department of Military Affairs			Contract signed on 5/16/96	Completed in 10/1/96	Guarantee is Completed	\$166,718 10 years	\$26,222		Lighting and HVAC Controls (2 Buildings only)

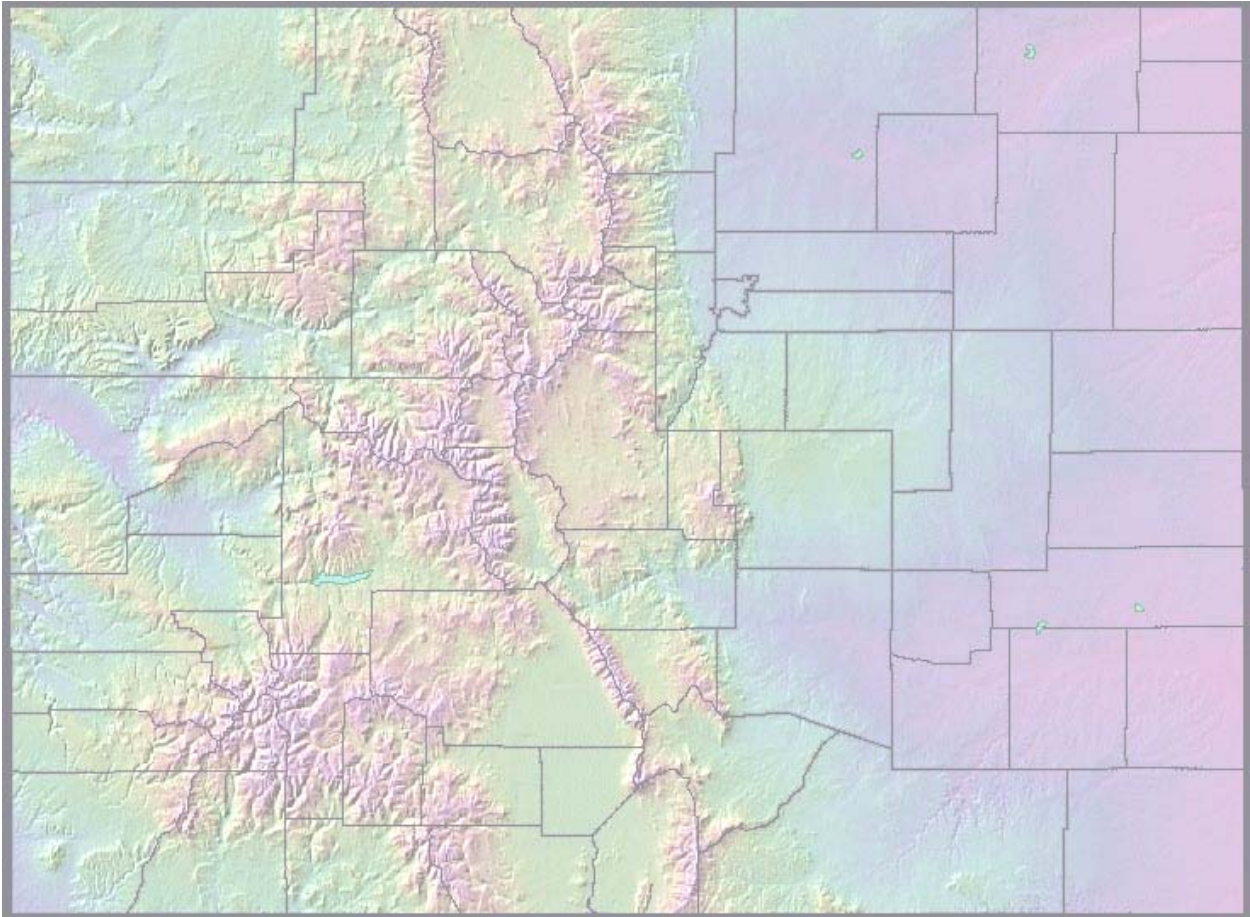


# STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

## CHART A: ENERGY MANAGEMENT/ PERFORMANCE CONTRACTS STATUS BY AGENCY

AGENCY	Feasibility Study	Energy Service Company RFP	Technical Energy Audit & Performance Contract	Construction	3 Year Energy Performance Guarantee	Contract Size & Length of Contract	Annual Energy / Contract Savings	Total Value of known CM needs funded by project	Project Description
Department of Public Safety	In progress								
Department of Labor and Employment	Their one building is part of the Division of Central Services Energy Contract.								
Cumbres & Toltec Scenic Railroad Commission	Type and location of buildings does not warrant an Energy Performance Contract.								
					TOTALS	\$18,145,573	\$2,071,452	\$5,160,629	

**APPENDIX - G**  
**SUMMARY OF**  
**EXPIRING LEASES STATEWIDE /**  
**CENTRAL BUSINESS DISTRICT**



## STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT

### APPENDIX G: SUMMARY OF EXPIRING LEASES STATEWIDE

JANUARY 2004

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Executive Order D 016 03 Regarding Centralized Leasing, described more fully in the Executive Summary of this report and a copy of which can be found in Appendix I, charges State Buildings and Real Estate Programs, the Governor's Office of State Planning and Budgeting, the Colorado Department of Transportation and the Colorado Commission on Higher Education to develop a centralized framework for a more efficient, effective, and economical space acquisition and leasing program for state agency and institutional space needs. In addition, the Executive Order directs development of a strategic plan for space utilization in the capitol complex and metro Denver.

State Buildings and Real Estate Programs, its contract brokers, and agency personnel will use this report on expiring leases to develop the strategic plan required by the Governor's Executive Order. The report assists SBREP by tracking upcoming lease expirations to facilitate collocation and consolidated space planning, assist in early lease negotiations, reduce the number of leases that go into holdover periods and avoid late contract submittals. Affected agencies will provide input to the strategic planning effort and implementation plans.

Likely components of these centralized leasing and strategic planning processes include: consideration of why the function or program cannot be housed in existing state space or collocated in state-leased space; comparative analysis of possible locations that meet the requirements identified; when appropriate, a build/buy/lease analysis; justification for option chosen if not the lowest cost option; recommendations for relocation within or outside the capitol complex; recommendations for collocation; and development of recommendations for future space needs and other strategies to achieve operating efficiencies and cost savings to state government agencies. The information contained in the State of Colorado Leased Property Inventory Database will be utilized to provide baseline data for these decisions and recommendations.

The following 17 pages contain summaries of all leases expiring in calendar years 2004 through 2007. The initial strategic plan is expected to include this period of time.

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**Note:** This report includes 99 land leases entered into by the Department of Natural Resources, Division of Wildlife, which were not previously reported and included in the database. Therefore, although the number of leases statewide appears to have increased from 510 leases for FY01/02 to 606 leases for FY02/03, the actual number of leases statewide has remained relatively constant.

# Expiring Leases January 1, 2004 through December 31, 2007

January 2004

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
<b><u>Department of Personnel &amp; Administration</u></b>							
Telecomm	Patricia Osthoff	Anton Radio Tower	Washington Count			\$1,000.00	3/31/2004
Human Services	Land Board	1265 Sherman Street, 1st floor	Denver	500.00	\$5.00	\$750.00	6/30/2004
Telecomm	Harold A. Leonard	Boulder Radio Tower	Boulder County		\$0.00	\$225.00	2/28/2005
Administrative Hearings	The Chancery Sentinell	1120 Lincoln Street (*Flr 14 store	Denver	82.30	\$16.77	\$1,380.00	6/30/2005
Administrative Hearings	The Chancery Ltd	1120 Lincoln St #1400, 1450, 1490	Denver	20,752.00	\$13.50	\$280,147.92	6/30/2005
Telecomm	Cheyenne Propagation Co	6570 Transmitter Lane	Colorado Springs		\$0.00	\$18,000.00	6/30/2006
Telecomm	Lynn D. Clark	Wisom Creek Radio Tower	Elbert County	300.00	\$5.45	\$1,635.00	8/31/2006
Admin Hearings	Henry and Judy Norman as Joint Te	1259 Lake Plaza Drive	Colorado Springs	1,832.00	\$14.00	\$25,648.04	6/30/2007
EDO	Brookfield CSSBB & Colorado Stat	1600 Broadway #1030	Denver	6,599.00	\$21.70	\$143,198.40	6/30/2007
DPA Multi-user	Sherman Street Properties	225 E. 16th Ave #555, 600,800, 802, 900,	Denver	16,622.00	\$14.00	\$232,702.20	8/30/2007
Pueblo Data Entry	Pueblo, City of	701 Court St.	Pueblo	5,859.00		\$0.00	9/30/2007
<b>Number of Leases:</b>	<b>11</b>		<b>Year Total:</b>	<b>52,546.30</b>		<b>\$704,686.56</b>	
<b><u>Department of Agriculture</u></b>							
DOAg	Livestock Exchange Inc.	28601 US Highway 34, #2 & 3	Brush	330.00	\$4.55	\$1,500.00	6/30/2004
DOAg	Greeley Producers Livestock Mktg.	711 O St	Greeley	574.00	\$5.23	\$3,000.00	6/30/2004
Fruit & Veg Inspection	CO Potato Admin. Committee	528 Seventh St.	Greeley	122.00	\$24.59	\$3,000.00	6/30/2004
La Junta Field Ofc	Don Honey dba La Junta Livestock	30450 E Hwy 50	La Junta	442.00	\$4.08	\$1,800.00	6/30/2004
DOAg	Livestock Exchange Building Ventu	4701 Marion St	Denver	2,509.00	\$10.03	\$29,974.92	6/30/2006
DOAg	RPW LLC, c/o Moore Commercial	710 Kipling	Lakewood	2,856.00	\$18.31	\$52,293.00	6/30/2007
<b>Number of Leases:</b>	<b>6</b>		<b>Year Total:</b>	<b>6,833.00</b>		<b>\$91,567.92</b>	
<b><u>Department of Corrections</u></b>							
Adult Parole/Community Correct	6475 Wadsworth LLC	800 8th Ave #121	Greeley	1,690.00	\$11.06	\$18,691.44	6/30/2004
Adult Parole/Community Correct	Monte Vista, City of	720 First Ave	Monte Vista	577.00	\$8.50	\$4,904.50	6/30/2004



Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
Adult Parole/Community Correct	Theodore Anthony Hermesman	1474 Main Street #130	Durango	550.00	\$15.97	\$8,784.00	6/30/2004
Correctional Industries Surplus P	Millennium Garfield, LLC, c/o Davi	4200 N. Garfield	Denver	60,668.00	\$2.68	\$162,792.46	1/31/2005
Adult Parole/Community Correct	Robert J and Susan C Zarate	7255 Irving St #100, 102	Westminster	6,030.00	\$14.27	\$86,048.16	6/30/2005
Agricultural Land Lease	Joseph L and Arlene M Cogan	Chaffee County (1)				\$9,687.19	6/30/2005
Adult Parole/Community Correct	David M Mayer	2516 Foresight Circle	Grand Junction	4,472.00	\$12.34	\$39,278.52	6/30/2006
Adult Parole/Community Correct	877 Federal LLC	877 Federal Blvd	Denver	3,822.00	\$13.29	\$50,794.44	6/30/2006
Adult Parole/Community Correct	West Florida Avenue LLC, c/o West	4341 W Florida Avenue	Denver	9,150.00	\$19.06	\$174,399.00	6/30/2007
Adult Parole/Community Correct	Jones Investment Property LLLP	3980 Quebec Street, #221	Denver	3,800.00	\$15.50	\$58,899.96	9/30/2007
Number of Leases: 10			Year Total:	90,759.00		\$614,279.67	

#### **Department of Public Health and Environment**

Air Pollution Control	CSU Research Foundation	429 N. College Ave	Fort Collins	1,100.00	\$9.63	\$10,592.00	6/30/2004
Child Health Advocates	Campus Creek Inc.	700 Ash Street B105,110,120	Denver	9,600.00	\$14.76	\$141,696.00	6/30/2004
Pueblo Office	Arrow Wind LLC	4718 N Elizabeth St Ste B	Pueblo	2,423.00	\$14.50	\$35,133.48	6/30/2004
WQCD	Steamboat Square	410 S. Lincoln Ave., space A-5	Steamboat Springs	200.00	\$19.50	\$3,900.00	6/30/2004
CDPHE HQ	Campus Creek Inc.	43000 Cherry Creek Drive South, Buildin	Glendale	6,661.00	\$14.76	\$98,316.36	9/14/2004
Disease Control	Progressive Old Town Square	Old Town Sq. G-201	Fort Collins	500.00	\$26.57	\$0.00	9/30/2004
Disease Control	Progressive Old Town Square	5 Old Town Square Bldg 1 #212A	Fort Collins	150.00	\$26.32	\$3,947.67	9/30/2004
Disease Control	6475 Wadsworth LLC	800 8th Ave #315	Greeley	262.00	\$10.28	\$2,693.62	12/31/2004
Air Pollution Control	Jackie P and Sharron L Denny	2441 N Union Blvd	Colorado Springs	1,920.00	\$16.39	\$31,468.80	6/30/2005
Air Pollution Control	Arvin Weiss	1401 Zuni Street	Denver	8,000.00	\$1.56	\$12,500.00	9/30/2005
Air Pollution Control	City and County of Denver	21st and Broadway	Denver			\$100.00	1/31/2006
Air Pollution Control	Freund Investments	15608 E18th Avenue	Aurora	12,000.00	\$9.00	\$107,963.64	1/31/2006
CDPHE	Highpoint I Investments LLC	1460 12th Street #1570	Alamosa	1,140.00	\$6.41	\$7,301.70	9/30/2007
Number of Leases: 13			Year Total:	43,956.00		\$455,613.27	

#### **Department of Higher Education**

Colorado State University	City and County of Denver	7910 S Highway 67, Trumbull #11	Sedalia	1,040.00	\$4.62	\$3,200.00	2/28/2004
UC - Boulder	Industrial Housing Co. LLC	2000 Central Avenue	Boulder	41,538.00	\$9.84	\$272,489.00	2/29/2004

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
Colorado State University	CSU Research Foundation	201-2 East Jasper Ave	Granby	3,142.00		\$15,885.00	4/15/2004
UC - Health Science Center	Baron Property Services LLC	4601 East Kentucky Ave.	Glendale	1,028.00	\$10.80	\$9,250.00	4/30/2004
Front Range Community College	Tastebuds Epicurean S	1624 S. Lemay Avenue, Suite 4	Fort Collins	1,237.00	\$10.43	\$12,900.74	5/30/2004
Front Range Community College	Community Education Center Inc	1931 E. Bridge St.	Brighton	3,280.00	\$8.00	\$26,240.00	5/31/2004
UC - Health Science Center	Fitzsimons Redevelopment Authorit	12635 Montview Blvd., Suites, 220, 222,	Aurora	5,188.00		\$145,644.00	5/31/2004
UC - Health Science Center	Empire Park Realty Investments	1355 S. Colorado Blvd	Denver	13,505.00		\$84,406.20	6/1/2004
Auraria Higher Education Center	Auraria Foundation	St. Francis Center, Lot 2,3 and south 4.34	Denver			\$38,625.00	6/30/2004
Colorado Historical Society	Sherman Street Properties Inc	225 E. 16th Avenue	Denver	70.00	\$12.00	\$1,020.00	6/30/2004
Colorado Historical Society	Sherman Street Properties	225 E. 16th Ave, #260, 280	Denver	4,449.00	\$14.50	\$64,510.56	6/30/2004
Colorado State University	CSURF	Bay Farm, located at Center for Advanced	Larimer County			\$54.60	6/30/2004
Colorado State University	Jose Quintana	208 Santa Fe, Suite 21	La Junta	1,250.00	\$7.20	\$8,998.00	6/30/2004
Colorado State University	Schmehl & Yowell PC	219 W Magnolia	Fort Collins	439.00	\$15.03	\$6,600.00	6/30/2004
Colorado State University	Colorado & Santa Fe Ptnrs XII Ltd	2860 Circle Drive South #2105	Colorado Springs	448.00	\$12.10	\$5,418.96	6/30/2004
Colorado State University	Kent F. Williamson and Sherry L.	215 N. Linden, A, B & E	Cortez	3,336.00	\$7.58	\$25,286.88	6/30/2004
Colorado State University	Bar JD Ranch Inc c/o Daniel Poinde	102 Par Place (Lot 5 Business Park) & Su	Montrose	580.00	\$13.26	\$7,690.80	6/30/2004
Colorado State University	Compass Park LLC	2764 Compass Dr.	Grand Junction	775.00	\$12.75	\$9,881.25	6/30/2004
Community College of Aurora	Bardeen Investment Properties, LLC	4651 Tulsa Court	Denver	1,380.00	\$10.44	\$14,400.00	6/30/2004
Front Range Community College	Park School District R-3	1500 Manford Avenue	Estes Park	1,800.00		\$1,500.00	6/30/2004
Mesa State College	Montrose Library District	234 S Cascade	Montrose	12,640.00	\$3.95	\$49,964.04	6/30/2004
Metro State College	WHTRI Real Estate LP c/o WCB Pr	5660 Greenwood Plaza Blvd.#100 & L10	Englewood	16,297.00	\$15.24	\$248,436.12	6/30/2004
Morgan Community College	Tymanike Properties LLP	280 Colfax, #2	Bennett	380.00	\$9.47	\$3,600.00	6/30/2004
Morgan Community College	BLL L.L.C.	2400 E. Bijou Avenue	Fort Morgan	2,500.00	\$5.76	\$14,400.00	6/30/2004
Morgan Community College	Morgan Community College Found	117 Main Street	Fort Morgan	10,000.00	\$7.35	\$73,500.00	6/30/2004
Morgan Community College	Limon, Town of	940 Second Street	Limon	822.00	\$4.93	\$4,050.00	6/30/2004
Morgan Community College	Yuma Chamber of Commerce	215 S. Main St, MCC Yuma Center	Yuma	268.00	\$4.48	\$1,200.00	6/30/2004
Northeastern Junior College	DJ Associates	Broadway Plaza Shopping Center - parkin	Sterling			\$4,400.00	6/30/2004
Trinidad State Junior College	Del Norte School District, C7	855 Oak Street	Del Norte	3,500.00	\$0.00	\$0.00	6/30/2004
Trinidad State Junior College	Trinidad SJC Educational Foundatio	136 Main Street	Trinidad	5,393.00	\$3.93	\$21,216.00	6/30/2004

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
Trinidad State Junior College	Trinidad SJC Educational Foundatio	Grey Creek Road	Las Animas County	600.00		\$8,736.00	6/30/2004
UC - Health Science Center	Elm Tree Square Properties	1016 West Avenue #1, 2, 3, 4	Alamosa	4,496.00	\$9.27	\$41,666.88	6/30/2004
UC - Health Science Center	Eighth and Albion Associates LLC	4100 E Eighth Avenue #4100, 4116, 4118	Denver	4,552.00	\$15.44	\$70,276.02	6/30/2004
UC - Health Science Center	The Kempe Children's Foundation	1825 Marion Street, except suites 330 and	Denver	31,249.00	\$15.16	\$473,735.00	6/30/2004
UC - Health Science Center	John Wolz dba Euphotics	1122 Albion Street	Denver	11,244.00	\$2.10	\$23,500.00	6/30/2004
UC - Health Science Center	M&N Company, LLC	4300 E Eighth Avenue	Denver	5,950.00	\$3.13	\$18,600.00	6/30/2004
Western State College	WSC Foundation Inc	909 E Escalante Drive	Gunnison	9,500.00	\$1.52	\$14,482.00	6/30/2004
Pikes Peak Community College	Astrozon Court LLP	3455-7-9-61 Astrozon Court	Colorado Springs	19,700.00	\$7.17	\$60,945.00	7/31/2004
UC - Health Science Center	Richard T. Crabb	2121 E. 18th Ave.	Denver	3,900.00	\$8.43	\$32,877.00	8/31/2004
Colorado State University	University Corporation for Atmosph	3300 Mitchell Lane, Suite 2100	Boulder	1,172.00	\$22.09	\$25,889.28	9/30/2004
Colorado State University	Denver Board of Water Commission	Trumbull # 13 & Cabin #2, 7986 & 7940	Sedalia	850.00	\$0.00	\$1.00	9/30/2004
Colorado State University	Pine Grove Office Building Partners	1475 Pine Grove Office #202A	Steamboat Springs	335.00	\$16.00	\$5,359.92	9/30/2004
UC - Health Science Center	Grablander Trust	132 N Main Street	Mission	2,500.00	\$6.72	\$17,800.00	10/31/2004
Colorado State University	W & W Rentals LLC	129 Santa Fe	Alamosa	1,770.00	\$7.46	\$13,200.00	12/31/2004
Colorado State University	U.S. Bureau of Land Management	2850 Youngfield Street	Lakewood	500.00	\$17.26	\$8,630.00	12/31/2004
UC - Health Science Center	813 Corporation	3570 East 12th Ave	Denver	5,494.00	\$15.44	\$88,373.40	12/31/2004
Community College of Denver	Diamond Hill Asoc c/o BKG Rlty In	2420, -60, -80, -90 W. 26th Ave	Denver	21,131.00	\$14.71	\$310,801.78	1/31/2005
UC - Health Science Center	U S Bank NA	700 Colorado Blvd #250	Denver	5,635.00	\$15.92	\$89,690.42	2/28/2005
Metro State College	Metropolitan State College of Denv	1734-36 Wazee Street	Denver	5,234.00	\$16.86	\$88,221.02	4/14/2005
Colorado Northwestern Commun	Craig, City of	601 Yampa Ave	Craig	2,726.00	\$3.13	\$8,532.38	6/30/2005
Colorado State University	Rocky Mountain Cancer Centers, L	4500 E. 9th Avenue, Suite 600	Denver	153.00		\$4,710.20	6/30/2005
Colorado State University	Mel N Kserich	7990 Highway 50, Suite c	Salida	1,968.00	\$6.86	\$13,506.39	6/30/2005
Community College of Denver	Phillips Family Trust	3532 Franklin Street	Denver	30,441.00	\$13.65	\$415,524.00	6/30/2005
Trinidad State Junior College	Trinidad SJC Educational Foundatio	1304 San Juan	Alamosa	6,500.00	\$6.16	\$40,000.00	6/30/2005
UC - Boulder	Heffron Family Partnership	910 28th St	Boulder	7,400.00	\$16.61	\$122,914.00	6/30/2005
UC - Health Science Center	Thomas H Foley & Co. and the Rob	1741 Vine Street #200	Denver	5,050.00	\$15.50	\$78,282.00	6/30/2005
UC - Health Science Center	Richard T. Crabb	1827 Gaylord Street	Denver	5,041.00	\$9.50	\$45,876.00	6/30/2005
UC - Health Science Center	Birch Street Properties, LLC	4416 E Eighth Ave	Denver	1,125.00	\$13.00	\$14,625.00	6/30/2005

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
UC - Health Science Center	Finesilver Company LLP	1840 E 18th Avenue	Denver	3,400.00	\$12.35	\$42,000.00	6/30/2005
UC - Health Science Center	Fitzsimons Redevelopment Authorit	12635 E Montview Blvd #150, 155, 124,	Aurora	5,135.00	\$32.49	\$160,538.16	6/30/2005
Colorado State University	1220 Building Partnership	1220 11th Ave, #203	Greeley	600.00	\$11.00	\$5,500.00	8/31/2005
Colorado State University	Harlan E & Donita M Schaffert	10 mi South, 1 mile West of Platner	Platner			\$2,800.00	8/31/2005
Community College of Aurora	Fitzsimons Redevelopment Authorit	12635 E Montview #160	Aurora	1,895.00	\$28.27	\$53,577.30	8/31/2005
Metro State College	Metro North Ltd	11990 Grant St. #102	Northglenn	5,540.00	\$21.20	\$117,447.96	8/31/2005
UC - Health Science Center	CFU Offices LLC	1611 South Federal Blvd., Suites 243-246	Denver	1,148.00	\$9.85	\$8,478.99	8/31/2005
UC - Health Science Center	CFU Offices LLC	1611 S Federal #230-232	Denver	1,067.00	\$9.85	\$7,883.37	8/31/2005
UC - Health Science Center	Brent Ely Foundation	1728 Downing Street	Denver	2,169.00	\$17.29	\$37,506.00	9/30/2005
Colorado State University	Western Governors' Association	1515 Cleveland Place, Suite 200	Denver	150.00	\$15.82	\$1,483.16	10/31/2005
UC - Health Science Center	Forest Park Realty Investment	5250-5350 Leetsdale Drive #301	Denver	6,484.00	\$15.79	\$102,393.14	11/30/2005
UC - Health Science Center	Ingram Real Estate Investments Inc	1575-77 Clarkson Street	Denver	2,700.00	\$16.85	\$45,484.00	11/30/2005
Colorado State University	Randall Knutson dba Knutson Land	21210 Highway 60	Platteville	600.00	\$3.00	\$1,800.00	12/31/2005
Colorado State University	Poudre School District	2025 N. College Avenue, Lot #122	Fort Collins	1,440.00	\$2.18	\$3,142.56	12/31/2005
Colorado State University	Burlington, City of	1411 US Highway 385	Burlington	40,000.00		\$200.00	12/31/2005
UC - Boulder	United Professional Mgmt Inc	900 28th Frontage Rd. # 100 - 107	Boulder	6,259.00	\$17.66	\$110,502.66	12/31/2005
UC - Boulder	2/28-C Corp & Geron Inc	1200 28th Street #302	Boulder	1,317.00	\$34.13	\$44,949.21	12/31/2005
UC - Health Science Center	Ariana 1 LLC	4495 Hale Parkway #100	Denver	6,800.00	\$20.17	\$137,133.33	12/31/2005
UC - Denver	16th & Welton Investments Inc	535 16th St. #300	Denver	10,238.00	\$22.50	\$230,355.00	1/31/2006
UC - Health Science Center	Colfax Centre LLC	1245 E Colfax Avenue #200	Denver	10,236.00	\$16.50	\$168,894.00	1/31/2006
Front Range Community College	Key Bank NA, Attn: West Region	300 Oak St	Fort Collins	1,759.00	\$9.13	\$16,050.88	3/31/2006
UC - Health Science Center	Flatirons Medical Dental LLC	350 Broadway #50	Boulder	925.00	\$12.35	\$11,425.00	3/31/2006
Front Range Community College	Randy Whitman	209 E skyway Drive #C	Fort Collins	1,200.00	\$6.50	\$7,800.00	4/30/2006
Otero Junior College	Alamosa School District	Waverly School Bldg	Alamosa	6,000.00	\$1.58	\$9,504.00	5/31/2006
Colorado State University	Huerfano County 4H Fair & Rodeo	Huerfano Cnty Fair	La Veta			\$300.00	6/1/2006
Colorado State University	Colorado State University Research	801 East Burlington Ave	Fort Morgan	2,462.00	\$0.00	\$0.00	6/30/2006
Colorado State University	419 Canyon, LLC, c/o Van Hull Co	419 Canyon, Suite 226 in the Lincoln Cen	Fort Collins	3,405.00	\$16.75	\$57,033.75	6/30/2006
Colorado Student Loan Program	Dvr Place Assoc. LP c/o Amerimar R	999 18th St #305, 425	Denver	37,645.00	\$16.05	\$604,119.96	6/30/2006



Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
Front Range Community College	Observatory Village Master Associa	3733 Galileo Drive	Fort Collins	1,900.00	\$3.68	\$4,083.33	6/30/2006
Pueblo Community College	Dolores Water Conservancy Dist	60 S. Cactus Street	Cortez	4,010.00	\$8.23	\$33,000.00	6/30/2006
UC - Boulder	JK Partnership	5353 Manhattan Circle, Suite 103	Boulder	1,009.00	\$14.00	\$14,126.00	6/30/2006
UC - Colorado Springs	Colorado Springs School District N	1616 W. Bijou Street	Colorado Springs	3,040.00	\$10.32	\$31,356.00	6/30/2006
UC - Health Science Center	Kohler Family LLC	4200 E 8th Ave	Denver	7,256.00	\$19.26	\$139,732.02	6/30/2006
UC - Health Science Center	Finesilver Company LLP	1767 High Street	Denver	3,400.00	\$12.52	\$40,800.00	6/30/2006
UC - Health Science Center	Richard A Sherriff	4525-35 E Eighth Avenue	Denver	2,587.00	\$16.16	\$41,812.32	6/30/2006
UC - Health Science Center	425 LLC, by Millice Group Holding	425 S. Cherry #200, 290	Denver	3,142.00	\$19.00	\$42,978.00	6/30/2006
Colorado State University	Junior Achievemnt - Rocky Mountai	1445 Market Street #280	Denver	2,053.00	\$18.50	\$37,980.48	7/31/2006
UC - Boulder	Robert S von Eschen	1030 13th Street	Boulder	7,693.00	\$15.80	\$121,510.98	8/16/2006
Community College of Denver	WMFMT Real Estate LP, c/o Archo	1391 Speer #200, 240, 410, 420	Denver	9,264.00	\$15.25	\$141,276.00	8/31/2006
Otero Junior College	Olney Springs Lions Club Inc	Olney Springs School	Olney Springs	13,100.00		\$1.00	8/31/2006
Otero Junior College	Rocky Ford School Dist R-2	19717 Hwy 10, Grand Valley School	Rocky Ford	6,968.00		\$0.00	8/31/2006
UC - Health Science Center	CFU Offices LLC	1611 South Federal Blvs., suite 100	Denver	6,684.00	\$9.93	\$49,783.68	8/31/2006
UC - Health Science Center	Pamela J. Manuele	2222 East 18th Avenue	Denver	3,727.00	\$11.00	\$30,742.65	9/30/2006
Colorado Northwestern Commun	Rangely Junior College District	500 Kennedy Drive	Rangely	36,637.00	\$0.00	\$0.00	10/1/2006
UC - Boulder	JK Partnership	5353 Manhattan Circle #200	Boulder	3,423.00	\$17.00	\$46,869.00	10/31/2006
Front Range Community College	RRW	2416 Donnell Court	Fort Collins	2,700.00	\$11.50	\$31,050.00	12/31/2006
Colorado State University	Palmer Plaza Shopping Center	2925 S College Avenue, #9, 10	Fort Collins	5,971.00	\$9.39	\$56,043.10	1/31/2007
UC - Health Science Center	National Jewish Medical and Resear	1400 Jackson Street	Denver	9,028.00	\$36.72	\$331,512.00	2/28/2007
UC - Health Science Center	Finesilver Company LLP	1763 High Street	Denver	3,000.00	\$11.70	\$35,100.00	3/31/2007
Colorado State University	Keith P Rice Fam. Trust dba Prange	Prange Ranch	Carr			\$1,512.00	6/30/2007
Colorado State University	Colorado State University Research	601 S Howes Street	Fort Collins	89,583.00		\$740,000.00	6/30/2007
Front Range Community College	The House of Neighborly Service	565 Cleveland Ave #4	Loveland	2,003.00	\$3.06	\$6,120.00	6/30/2007
Pueblo Community College	Winble Corp	701 Camino del Rio #100-17, 119-20	Durango	11,313.00	\$16.18	\$183,053.82	6/30/2007
Trinidad State Junior College	Trinidad SJC Educational Foundatio	1015 14th Street	Alamosa	9,000.00	\$6.61	\$59,520.00	6/30/2007
UC - Colorado Springs	City of Colorado Spgs c/o Cope Co	1510 N. Hancock	Colorado Springs	2,336.00	\$9.17	\$21,420.00	6/30/2007
UC - Health Science Center	1721 High Partnership	1721-25 High Street, 1760 Williams St	Denver	6,655.00	\$11.40	\$75,858.62	6/30/2007

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
Otero Junior College	La Junta, City of	Various Sites	La Junta	6,800.00	\$20.17	\$137,133.33	7/31/2007
UC - Health Science Center	Uptown Development	1648 Gaylord Street	Denver	2,800.00	\$12.50	\$34,998.00	9/20/2007
UC - Health Science Center	Transwester East by Southeast LLC	1300 Potomac Street #150	Aurora	1,972.00	\$14.00	\$27,608.00	10/31/2007
Auraria Higher Education Center	Young Electric Sign Company	1530 W Colfax Avenue	Denver	16,000.00	\$0.58	\$9,228.80	12/31/2007
Colorado State University	Rick and Joan Grooms	The Smith Property, West of Cty Rd 21 a			\$0.00	\$850.00	12/31/2007
Morgan Community College	Wray Young americans Education	32415 Highway 34	Wray	4,825.00	\$8.56	\$41,280.00	12/31/2007
<b>Number of Leases:</b>	<b>120</b>		<b>Year Total:</b>	<b>782,954.00</b>		<b>7,868,163.40</b>	

### **Department of Human Services**

Division of Youth Corrections	Everwest, a CO General Partnership	344 E Foothills Parkway Ste 4E &4EA	Fort Collins	1,144.00	\$14.35	\$12,312.27	3/31/2004
Division of Youth Corrections	789 Sherman LLC	789 Sherman St., #300 & 390	Denver	4,489.00	\$15.66	\$52,714.53	3/31/2004
Group Home-WRRC	Irvan D. Christy	632 DeFrame Court	Golden	4,000.00	\$5.20	\$19,075.87	5/31/2004
Vocational Rehabilitation	Cooper Enterprises of Montrose, LL	1010 Cascade, Suite #C	Montrose	1,054.00	\$14.50	\$15,283.00	6/3/2004
CBMS	AmeriVest Broadway Properties Inc	9085 E Mineral Circle #120, -25, -50, -55,	Englewood	8,183.00	\$19.00	\$155,477.04	6/30/2004
Child Care Services	Litchfield Equities Group LLC	1250 S Lincoln Ave Bldg H1	Steamboat Springs	200.00	\$22.55	\$4,510.00	6/30/2004
Colorado Benefits Management S	Henry and Judy Norman as Joint Te	1259 Lake Plaza Drive	Colorado Springs	3,898.00	\$19.00	\$74,061.96	6/30/2004
Division of Vocational Rehabilita	Cooper Enterprises of Montrose, LL	11554 6450 Road	Montrose	1,054.00	\$14.50	\$15,283.00	6/30/2004
Division of Youth Corrections	Colorado Recovery Properties Ltd V	710 11th Avenue, Suite L-90	Greeley	797.00	\$12.20	\$9,720.00	6/30/2004
Group Home-WRRC	Theta Spence Beaver	8179 Webster Street	Arvada	1,622.00	\$14.13	\$22,920.00	6/30/2004
Vocational Rehabilitation	CLD Ltd., a CO LLP	207 Canyon Blvd #202A	Boulder	3,348.00	\$17.90	\$60,097.16	6/30/2004
Vocational Rehabilitation	Anmay dba The West Building	835 E. 2nd Ave #425	Durango	903.00	\$14.66	\$13,242.34	6/30/2004
Group Home-WRRC	Ed Schafer	10270 W 13th	Lakewood	3,200.00	\$7.45	\$23,849.93	7/31/2004
Vocational Rehabilitation	Guttersen & Co., a CO LLC	2850 McClelland, Ste 2000	Fort Collins	3,933.00	\$16.92	\$66,533.28	8/31/2004
Child Care	The Platinum Group Real Estate dba	4407 29th Street #8	Greeley	101.00	\$32.67	\$3,037.50	12/31/2004
Alcohol Drug Abuse	Adult Youth Counseling Service	223 N Wahsatch Avenue #105	Colorado Springs	100.00	\$18.60	\$1,860.00	1/31/2005
Group Home-GJRC	Deborah Anderton	4199 Highway 50	Whitewater	4,300.00	\$6.91	\$29,712.00	1/31/2005
Developmental Disabilities Plann	Cypress Hotels LP	3333 Quebec St #6009	Denver	2,504.00	\$15.77	\$39,488.04	3/31/2005
Vocational Rehabilitation	Milan N. and Lala J. Keserich	7990 W US Highway 50 Unit D	Salida	660.00	\$16.70	\$11,022.00	3/31/2005

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
Group Home-GJRC	Wakefield Property Management &	428 Rio Vista Road	Grand Junction	2,275.00	\$6.53	\$14,856.00	4/30/2005
Child Care Services	Anmay dba The West Building	835 E. 2nd Ave #272	Durango	181.00	\$14.27	\$2,584.32	6/30/2005
Child Care Services	George W Hertneky	212 Cameron St #E	Brush	117.00	\$17.95	\$2,100.00	6/30/2005
Disability Determination Services	Koll Bren Fund IV, LP	2530 South Parker Road #400, 500, Mailr	Aurora	35,999.00	\$20.50	\$737,979.48	6/30/2005
Group Home-WRRC	Trevor and Rebecca Ellis	10304 W. Powers Ave	Littleton	3,383.00	\$7.20	\$24,372.00	6/30/2005
Office of Self Sufficiency	Richard Bunchman dba Sterling Bld	101 N. Main St #15	Breckenridge	178.00	\$24.00	\$4,272.00	6/30/2005
Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans	Denver	26,384.00	\$13.64	\$359,858.04	6/30/2005
Vocational Rehabilitation	CHAFA	1975 S. Decatur St # 102-104	Denver	1,620.00	\$9.10	\$14,736.00	6/30/2005
Vocational Rehabilitation	Denver Associates	730 Simms St., #105	Lakewood	5,362.00	\$15.66	\$83,968.92	1/31/2006
Vocational Rehabilitation	Metro North Limited	11990 Grant Street #201	Northglenn	4,840.00	\$20.54	\$99,389.40	3/31/2006
Refugee Service & Veterans Affa	789 Sherman LLC	789 Sherman #250, 260	Denver	5,971.00	\$17.04	\$101,755.80	5/31/2006
Division of Youth Corrections-N	Orlando and Troy Calabrese	3997 South Valley Drive, Suite 200	Longmont	3,484.00	\$21.62	\$75,324.00	6/30/2006
Vocational Rehabilitation	Cedar Main Properties c/o Lillian M	1006 S.Main St	Lamar	666.00	\$10.00	\$6,661.37	11/30/2006
Children, Youth and Family Auto	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway #240B	Thornton	7,229.00	\$15.50	\$112,049.52	2/28/2007
Children Youth & Family Autom	Henry and Judy Norman as Joint Te	1259 Lake Plaza Drive #110	Colorado Springs	1,900.00	\$14.00	\$26,600.04	6/30/2007
Division of Youth Corrections	Henry and Judy Norman as Joint Te	1259 Lake Plaza Drive #130	Colorado Springs	5,096.00	\$13.00	\$66,248.04	6/30/2007
Group Home-WRRC	Michael and Linda Iacino	900 Miller Ct.	Lakewood	1,770.00	\$10.18	\$18,012.00	10/31/2007
<b>Number of Leases:</b>	<b>36</b>		<b>Year Total:</b>	<b>151,945.00</b>		<b>2,380,966.85</b>	
<b><u>Department of Military and Veterans Affairs</u></b>							
Armory	Dale Majors Corp.	2123 2nd Ave	Greeley	18,853.00	\$4.57	\$86,247.62	1/31/2006
Recruiting	5005 Kipling Ltd. Partnership c/o D	5005 S. Kipling #C7	Littleton	1,000.00	\$21.91	\$21,910.00	9/30/2006
Military Affairs	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway #182A	Thornton	1,334.00	\$15.35	\$20,476.92	6/30/2007
NG Recruiting Office	Village Marketplace LLC	2160 A Vickers Drive	Colorado Springs	1,100.00	\$19.52	\$21,474.79	9/30/2007
<b>Number of Leases:</b>	<b>4</b>		<b>Year Total:</b>	<b>22,287.00</b>		<b>\$150,109.33</b>	
<b><u>Department of Public Safety</u></b>							
CBI Durango Field Ops	Wedos LLC	160 Rock Point Drive B	Durango	915.00	\$17.46	\$15,975.00	6/30/2004
Colorado State Patrol	La Junta, City of	30377 First Avenue	La Junta	722.00	\$6.64	\$4,800.00	6/30/2004

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
CSP	Fremont County	136 Justice Center Road	Canon City	678.00	\$17.70	\$12,000.00	6/30/2004
CSP	Front Range Airport Authority	Front Range Airport	Watkins	330.00	\$10.13	\$3,342.72	6/30/2004
CSP	Park County	1180 Cnty Rd 16	Fairplay	72.00			6/30/2004
CSP	Meeker, Town of	345 Market Street	Meeker	188.50	\$9.55	\$1,800.00	6/30/2004
CSP	Huerfano Co. Sheriff's Dept.	500 S. Albert St.	Walsenburg	216.00	\$15.00	\$3,240.00	6/30/2004
CSP	Rio Grande County	925 6th St. #7	Del Norte	214.00	\$7.78	\$1,664.92	6/30/2004
CSP Radio Tower Site	KCRT Radio	Raton Pass	Trinidad	0.00		\$540.00	6/30/2004
CSP Radio Tower Site	Burland Civic Association	Near	Bailey				6/30/2004
CSP	1st Bank of Silverthorne	1st Bank Bldg., 160 US Highway 6	Silverthorne	2,967.00	\$20.60	\$61,120.00	12/31/2004
CBI	RPW LLC	710 Kipling Street #200	Denver	5,125.00	\$18.67	\$95,683.80	6/30/2005
CSP	West Star Aviation Inc.	796 Heritage Way	Grand Junction	1,030.00	\$3.37	\$3,471.12	6/30/2005
CSP	Pagosa Lakes Department of Public	230 Port Avenue	Pagosa Lakes	100.00	\$0.01	\$1.00	6/30/2005
CSP	James Mc Cormick	7405 Hwy 50 #30&31	Salida	793.00	\$9.56	\$7,579.00	6/30/2006
CSP	Delta County Commissioners	555 Palmer Street	Delta	140.00	\$10.75	\$1,505.00	6/30/2006
CSP	Gunnison County Commissioners	200 N Iowa	Gunnison	120.00	\$8.00	\$960.00	6/30/2006
CSP	Burlington, City of	478 15th St	Burlington	661.00	\$6.35	\$3,150.00	6/30/2006
CSP	J. Richter Agency Inc.	811 W Lorraine Avenue #3	Woodland Park	780.00	\$10.76	\$8,400.00	6/30/2006
CICJIS	Denver Associates	730 Simms Street #109	Lakewood	1,984.00	\$14.87	\$29,505.72	7/31/2006
Criminal Justice	RPW LLC	710 Kipling #206	Lakewood	1,789.00	\$17.85	\$31,933.68	6/30/2007
Community Corrections	RPW LLC	710 Kipling #308-09	Lakewood	3,461.00	\$17.65	\$61,086.60	8/31/2007
Number of Leases: 22			Year Total:	22,285.50		\$347,758.56	

#### **Department of Revenue**

DMV	Nucla, Town of	320 Main St	Nucla	88.00	\$6.82	\$600.00	6/30/2004
DMV	Vectra Bank in Alamosa	715 6th St	Alamosa	1,175.00	\$7.98	\$9,377.23	6/30/2004
DMV	Patricia Hart	360 W. 1st St	Cortez	800.00	\$12.33	\$9,863.28	6/30/2004
DMV	Las Animas County Board of Comm	Las Animas County Jailhouse	Trinidad	340.00	\$7.31	\$2,487.12	6/30/2004
DMV	Summit County Government	Colorado Commons Building, 0037 CR 1	Frisco	655.00	\$17.67	\$11,574.00	6/30/2004



Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
DMV	Otero County Commissioners	Otero Cnty Cthse, 13 W Third	La Junta	835.00	\$7.38	\$6,159.12	6/30/2004
DMV, Tax	Armando Delgado	305 S Camino Del Rio	Durango	1,900.00	\$17.15	\$32,585.00	6/30/2004
DMV, Tax, Liquor	6475 Wadsworth LLC	800 8th Avenue #111, 111A, 224, 233,3	Greeley	4,045.00	\$8.72	\$35,263.32	6/30/2004
Regional Center	Security Service Federal Credit Uni	310 E Abriendo #A	Pueblo	4,400.00	\$14.24	\$62,656.00	6/30/2004
Lottery	Valley Business Center LLC	700 West Mississippi Ave., D1 & 2	Denver	11,229.00	\$8.71	\$100,611.84	8/31/2004
TAC	Mack-Cali Reallty LP	400 S. Colorado Blvd #400,420	Denver	15,341.00	\$18.65	\$286,109.64	11/30/2004
DMV	Thomas J. Welsh and Deborah A. K	456 - 58 - 500 Malley Drive	Northglenn	4,212.00	\$16.41	\$69,118.92	2/28/2005
DMV	Delta County Commissioners	Delta County Courthouse, 555 Palmer St	Delta	360.00	\$11.00	\$3,960.00	6/30/2005
DMV	Meeker Sanitation District	265 8th St	Meeker	210.00	\$8.57	\$1,800.00	6/30/2005
DMV	East Grand School District #2	197 Diamond Avenue #17	Granby	680.00	\$5.44	\$3,699.24	6/30/2005
DMV	Diagonal Plaza Partners	2850 Iris Ave #F	Boulder	2,361.00	\$21.67	\$51,156.00	6/30/2005
DMV	MTB Partners	1865 West Mississippi Avenue Bsmt	Denver	12,000.00	\$1.98	\$23,755.08	6/30/2005
DMV	MTB Partners	1865 West Mississippi Avenue #C	Denver	9,367.00	\$13.33	\$124,885.56	6/30/2005
DMV	Carlos & Ida Guara	86 Rose Lane	Montrose	841.00	\$12.96	\$10,899.36	6/30/2005
DMV	Lazy JK Properties LLC	304 W. Tomichi Ave #12	Gunnison	280.00	\$10.71	\$3,000.00	6/30/2005
Lottery	200 S B'way LP c/o Frederick Ross	201 W 8th St #515-25-30 33-35 & 600	Pueblo	17,773.00	\$14.55	\$258,641.08	6/30/2005
DMV	Frank J Woods III	51027 Hwy 6 & 24 #D1	Glenwood Springs	1,300.00	\$28.60	\$37,175.48	10/31/2005
DMV	Broomfield Plaza Associates Ltd	5139 W 120th Avenue	Broomfield	1,874.00	\$22.37	\$41,921.40	6/30/2006
DMV	J & J Property Investments	14391 E Fourth Ave	Aurora	3,920.00	\$11.51	\$45,119.16	6/30/2006
Field Audits	2.4 For 1 Ltd, c/o Central Managem	1422 W. Main St #103	Louisville	613.00	\$16.00	\$9,808.00	6/30/2006
Lottery	Galleria Acquisition, Inc	720 S. Colorado #110	Denver	11,962.00	\$17.00	\$203,354.04	6/30/2006
State Lottery	Harrison Park, LLC	2818 Janitell Road	Colorado Springs	1,767.00	\$6.53	\$10,576.94	6/30/2006
Tax and Revenue Group	870 Market Street Associates	870 Market Street \$882	San Francisco	170.00	\$25.20	\$4,284.00	6/30/2006
DMV	Board of Morgan County Commissi	231 Ensign St	Fort Morgan	870.00	\$9.66	\$8,400.00	4/30/2007
DMV	William R Wootten d/ba Village Ce	109 W Lee Avenue #10	Lamar	600.00	\$7.82	\$4,692.00	6/30/2007
DMV	Metro Building	555 Breeze St.	Craig	335.00	\$13.90	\$4,656.49	6/30/2007
DMV	ABI Investments	714 W Main Street	Sterling	1,200.00	\$8.52	\$10,221.72	6/30/2007
DMV	Alpen Glow Ventures LLC	1250 S. Lincoln	Steamboat Springs	720.00	\$24.30	\$17,496.48	6/30/2007

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
Gaming	Crystal/Rutherford LLC	433-435 East Carr Avenue	Cripple Creek	5,145.00	\$10.57	\$54,384.00	6/30/2007
Lottery	Santa Fe 250 LLC	250 S Santa Fe #101	Pueblo	16,758.00	\$5.13	\$85,884.80	6/30/2007
DMV	Jack E Watkins	120 W Third St	Salida	1,000.00	\$9.50	\$9,500.40	9/30/2007
DMV	Kanemoto Farms	917 S Main Street #600	Longmont	2,304.00	\$13.85	\$31,920.00	10/31/2007
Number of Leases: 37			Year Total:	139,430.00		1,687,596.70	

### **Department of Labor and Employment**

Storage Unit	ABDMN Storage LLC (dba Afforda	1784 Lincoln Ave.	Steamboat Springs	100.00	\$6.48	\$648.00	3/31/2004
Workforce	Connie Vigil Ortega	309 N. Commercial St.	Trinidad	1,900.00	\$3.59	\$6,821.04	6/30/2004
Workforce Center	West Yuma Chamber of Commerce	215 S. Main Street #2, 6	Yuma	300.00	\$13.40	\$4,020.00	6/30/2004
Workforce Center	Alpen Glow Ventures LLC	1250 S. Lincoln, H-1	Steamboat Springs	890.00	\$19.35	\$17,219.26	6/30/2004
Workforce Center	Rocky Ford, City of	801 Chestnut Avenue	Rocky Ford	4,344.00	\$3.96	\$17,220.00	6/30/2004
Workforce Center	Edmund S Taylor	179 E Avenue	Limon	840.00	\$7.43	\$6,241.71	6/30/2004
Workforce Center	Groman Wintercrown Inc	100 W Colorado Avenue	Telluride	130.00	\$46.15	\$6,000.00	6/30/2004
Workforce Center	Rangely, Town of	209 E Main Street #106-7-9	Rangely	266.00	\$5.72	\$1,521.48	7/31/2004
Workforce Center	CDR Properties LLC	331 S Camino del Rio	Durango	3,000.00	\$15.19	\$45,570.76	9/30/2004
Workforce Center	Market Plus Inc.	392 Main Street	Elizabeth	700.00	\$9.43	\$3,850.00	11/30/2004
Workforce Center	Hilltop Community Resources Inc.,	2897 North Avenue	Grand Junction	103.00	\$17.77	\$1,830.54	11/30/2004
Colorado Workforce Center Cort	Slavens Inc	217 W Main Street	Cortez	3,100.00	\$7.43	\$23,028.24	12/31/2004
DOLE HQ Office	Park Central (Denver) Inc	1515 Arapahoe	Denver	145,260.00	\$16.08	2,336,040.20	1/31/2005
Workforce Center	David I Cardinal	2079 Sherman Street	Monte Vista	3,034.00	\$6.33	\$19,200.00	2/28/2005
Workforce Center	Henry and Judy Norman as Joint Te	1259 Lake Plaza Drive #120, 220	Colorado Springs	1,638.00	\$14.50	\$26,868.48	6/30/2005
Workforce Center	Cherylyn Moellenberg	1490 A Martin Avenue	Burlington	750.00	\$11.20	\$8,400.00	6/30/2005
Workforce Center	Lake County Board of County Com	505 Harrison Avenue	Leadville	480.00	\$5.30	\$2,546.16	6/30/2005
DOLE	BDMN Storage LLC dba Affordabl	1784 Lincoln Avenue, Storage Unit No. C	Steamboat Springs	100.00	\$6.54	\$654.00	3/31/2006
Workforce Center	Village Square Investors	112 Village Square West, Suite 202	Ridgeway	126.00	\$24.00	\$3,024.00	6/30/2006
Workforce Center	Lamar, City of	405 E Olive Street	Lamar	2,315.00	\$5.45	\$12,607.56	6/30/2006
Labor and Employment	Glenwood Springs Mall LLLP	51027 Hwy 6 & 24, #G9	Glenwood Springs	2,758.00	\$18.85	\$52,000.08	4/30/2007

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
Workforce Center	Nathan Warner	310 W Third Street	Rifle	264.00	\$12.75	\$3,366.00	7/31/2007
Workforce Center	Meeker, Town of	345 Market Street	Meeker	175.00	\$8.39	\$1,468.80	7/31/2007
<b>Number of Leases:</b>	<b>23</b>		<b>Year Total:</b>	<b>172,573.00</b>		<b>2,600,146.31</b>	

#### **Department of Local Affairs**

DOLA	The Chancery Sentinel LLC	1120 Lincoln Street	Denver			\$27,420.00	6/30/2004
DOLA	Thomas C Ballard dba Sterling Trav	119 Poplar Street	Sterling	605.00	\$7.65	\$4,627.68	6/30/2006
Field Services	USF/Palmer Ltd. Partnership	150 East 29th St #215	Loveland	955.00	\$14.25	\$13,610.76	6/30/2007
<b>Number of Leases:</b>	<b>3</b>		<b>Year Total:</b>	<b>1,560.00</b>		<b>\$45,658.44</b>	

#### **Colorado Department of Transportation**

CDOT	Osiris Gold & Sial Exploration	Red Mountain	Ouray County			\$2,500.00	8/31/2004
Reg 1	Colorado Industrial Portfolio, LLC	359 Inverness Dr. South #K	Englewood	4,925.00	\$14.98	\$73,751.88	1/31/2005
CDOT	Cypress Hotels LP	3333 Quebec Street, Suite 8000	Denver	8,920.00	\$17.75	\$158,330.04	9/30/2005
Human Resources and Administr	King Wesley LLC	700 E 24th Avenue #2B	Denver	1,200.00	\$16.00	\$19,200.00	10/31/2005
Office Space	Lou Monge, c/o Remax West	9848-58 West Girtton Drive	Lakewood	6,284.00	\$13.40	\$84,089.40	10/31/2006
<b>Number of Leases:</b>	<b>5</b>		<b>Year Total:</b>	<b>21,329.00</b>		<b>\$337,871.32</b>	

#### **Department of Natural Resources**

DOW	Colorado State Land Board	Colorado State Land Board Parcel				\$800.00	1/3/2004
DOW	M & L Leonard Enterprises, Inc.	3565 Douglas Street, A-15	Craig	900.00	\$6.73	\$2,525.00	1/31/2004
DOW	Colorado State Land Board	Colorado State Land Board Parcel				\$875.00	2/14/2004
DOW	Colorado State Land Board	Young Gulch SWA				\$369.90	3/11/2004
DOW	Colorado State Land Board	Cabin Creek SWA				\$420.00	3/11/2004
DOW	Colorado State Land Board	Sand Creek SWA				\$420.00	3/11/2004
DOW	Colorado State Land Board	Manhattan Creek SWA				\$210.80	3/11/2004
DOW	Colorado State Land Board	Leaps Gulch SWA				\$368.90	3/11/2004
DOW	Myers Creek Grazing Association	Myers Creek Grazing Assoc.				\$1,080.00	3/31/2004
DOW	David Colville	Rio Grande River SWA Del Norte Fishin				\$750.00	3/31/2004
DOW	Roberta Jansen	Jansen Parcel				\$0.00	3/31/2004

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
DOW	Richard & Ross Davie	Davie Parcel (2)				\$1,762.50	3/31/2004
DOW	Melvin Knoblauch	Knoblauch Parcel				\$937.50	3/31/2004
DOW	Olney Springs, City of	Olney Springs SWA				\$0.00	3/31/2004
DOW	Richard Davie	Davie Parcel				\$150.00	3/31/2004
DOW	Walker Field Airport Authority	Grand Junction Airport SAA				\$1,274.13	6/30/2004
DOW	Board of Land Commissioners	1221 Sherman Street	Denver			\$9,120.00	6/30/2004
DOW	Colorado Springs, City of	Rosemont Reservoir SWA				\$0.00	6/30/2004
DOW	K-S Wilson Family Partnership LP,	1401 E Oak Grove Road C-18	Montrose	200.00	\$3.51	\$702.00	6/30/2004
DWR	Thomas & Tyler LLC	810 9th Street, Second Floor	Greeley	6,604.00	\$7.58	\$50,048.35	6/30/2004
DWR	Magne Nostdahl dba Eastside Stora	230 J Rd. Unit 10	Montrose	200.00	\$3.00	\$600.00	6/30/2004
DWR	Security Services FCU	310 E. Abriendo	Pueblo	5,505.00	\$17.43	\$95,915.52	6/30/2004
DWR	Winble Corp	701 Camino Del Rio #205	Durango	3,066.00	\$13.73	\$42,096.00	6/30/2004
DWR	Colorado B&T Co of La Junta	301 Colorado Ave. #303	La Junta	679.00	\$10.59	\$7,192.95	6/30/2004
DWR	Vectra Bank in Alamosa	400 Fourth Street	Saguache	234.00	\$5.13	\$1,200.00	6/30/2004
DWR	WestStar Bank	125 South Grand Mesa Drive	Cedaredge	1,096.00	\$6.56	\$7,200.00	6/30/2004
DWR	Antonito Chamber of Commerce	220 Main Street	Antonito	130.00	\$9.23	\$1,200.00	6/30/2004
DWR	Chancery Sentinel LLC	1120 Lincoln St.	Denver			\$3,600.00	6/30/2004
DWR	Mary Ann Porter c/o Porter Realty	512 1/2 Second St	Alamosa	1,500.00	\$0.80	\$1,200.00	6/30/2004
DWR	Bernard R. McLavey dba Evans Self	1405 32nd St Space #0014	Evans	288.00	\$4.75	\$1,368.00	6/30/2004
Grand Jct. Office	Jack L. Walker c/o Omega Realty	2754 Compass Dr. # 326	Grand Junction	608.00	\$9.59	\$5,832.00	6/30/2004
Land Board	Arrow Wind LLC	4718 N Elizabeth Street, Ste C	Pueblo	560.00	\$15.00	\$8,400.00	6/30/2004
Parks & Outdoor Recreation	Eugene Story	1321 Railroad Avenue	Dolores	640.00	\$7.50	\$4,800.00	6/30/2004
Parks & Outdoor Recreation	The Chancery Sentinel LLC	1120 Lincoln Street	Denver			\$4,980.00	6/30/2004
Parks & Outdoor Recreation	Chancery Sentinel LLC	1120 Lincoln St. #802	Denver	1,333.00	\$19.79	\$26,380.08	6/30/2004
DOW	North Poudre Irrigation Company	Wellington Reservoir #4 and Smith Lake				\$5,500.00	7/31/2004
DOW	Dorvin Schepler	Sandy Bluffs SWA				\$0.00	8/31/2004
Oil & Gas Conservation Commis	The Chancery Ltd. c/o	1120 Lincoln St. #801	Denver	9,835.00	\$11.71	\$115,167.84	8/31/2004
DOW	Tom Smith	La Jara Creek Ranch SWA				\$3,780.00	9/30/2004



Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
DOW	The Hangar Gang	5254 Cessna Dr	Loveland	3,840.00		\$5,012.35	10/31/2004
DOW	Susan B. Dieterich	S1/2NE14 Sec. 11 T38N,W5E NM P.M.	Del Norte			\$54,000.00	12/31/2004
DOW	Brush, City of	City of Brush Parcel				\$0.00	2/28/2005
DOW	Arcola E Hardeman	Arkansas River	Lake County			\$2,000.00	3/31/2005
DOW	Larimer County Parks and Open La	Forks Park and Narrows Park			\$0.00	\$0.00	3/31/2005
DOW	Lake County	Hallenbeck Ranch SWA				\$0.00	6/30/2005
DOW	Southwest Aquatics	La Plata County			\$0.00	\$60,000.00	6/30/2005
DOW	Carol Euster Fuller	50633 U.S. Highway 6 & 24	Glenwood Springs	3,024.00	\$13.25	\$40,058.00	6/30/2005
DWR	BDMN Storage LLC dba Affordabl	30465 US 40 West, Unit E8	Steamboat Springs	100.00	\$7.56	\$756.00	6/30/2005
DWR	United States Postal Service	Washington & Second Ave #201-02	Monte Vista	387.00	\$8.91	\$3,450.00	6/30/2005
DWR	Northwest Colorado Council of Gov	Enterprise Center, 249 Warren Ave.	Silverthorne	114.00	\$17.58	\$1,975.26	6/30/2005
DWR	Carol Euster Fuller	50633 Hwy 6 & 24	Glenwood Springs	3,418.00	\$14.22	\$46,712.63	6/30/2005
Land Board	The Metro Building	555 Breeze Street	Craig	503.00	\$12.42	\$6,249.00	6/30/2005
Minerals & Geology	Winble Corp	701 Camino Del Rio #125	Durango	527.00	\$11.39	\$6,000.00	6/30/2005
Minerals & Geology	P&L Properties, LLC	101 S F #301	Grand Junction	1,506.00	\$12.18	\$18,357.72	6/30/2005
Water Conservation Board	Logan Tower Partnership	1580 Logan Street #430, 750	Denver	2,419.00	\$17.60	\$42,574.44	6/30/2005
Water Conservation Board	Brisk Mandok LLC	1275 Sherman Street	Denver	340.00	\$9.00	\$1,530.00	6/30/2005
DOW	Consolidated Home Supply Ditch &	Boedecker Reservoir SWA				\$0.00	8/31/2005
DOW	John S. McCoy	McCoy Parcel				\$2,543.00	8/31/2005
DOW	Red Mountain Ranch Limited Partn	Red Mountain Ranch Parcel				\$550.00	9/30/2005
DOW	Colorado State Land Board	State Land Board Parcel				\$1,228.34	4/28/2006
DOW	Valco, Inc.	Valco, Inc. Parcel				\$1,200.00	4/30/2006
DOW	William G. Gordon	Gordon Parcel (2)				\$500.00	5/31/2006
DOW	James A. Murphy	Murphy Parcel				\$5,750.00	5/31/2006
DOW	Colorado Real Estate & Investment	1313 Dream Island Plaza, #109	Steamboat Springs	350.00	\$11.31	\$1,980.00	6/30/2006
DOW	Ruhl Rentals	122 E. Edison St	Brush	5,400.00	\$3.73	\$20,148.00	6/30/2006
DOW	James McCormich	Salida - Area 13 SAA				\$19,044.00	6/30/2006
DOW	Richard Burry	Burry Parcel				\$7,880.00	6/30/2006

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
DWR	Mancos Fire Protection District	101 E Baur Avenue	Mancos	1,824.00	\$3.62	\$6,605.00	6/30/2006
DWR	The 490 Yampa Company	12 W Victory Way	Craig	470.00	\$7.66	\$3,600.00	6/30/2006
Land Board	Adria Easton Colver	301 Poplar St #3	Sterling	423.00	\$11.99	\$5,074.56	6/30/2006
DOW	U.S. Bureau of Land Management	Fairplay SAA				\$80.00	8/27/2006
DOW	Colorado State Land Board	Colorado State Land Board Parcel				\$3,360.00	9/30/2006
DOW	Beemer Storage	62569 E. Jig Road	Montrose	360.00	\$4.00	\$960.00	10/31/2006
DOW	Thos Bullock, Steward & Elizabeth	2015 N. Poplar Street	Leadville	76.00	\$11.84	\$900.00	10/31/2006
DOW	Colorado Springs, City of	Colorado Springs Airport SAA				\$5,227.20	11/1/2006
DOW	Smyth	Smyth Parcel				\$1,200.00	1/31/2007
DOW	Deer Valley Lodging and Livestock	Wrights Lake and Chalk Creek		0.00		\$2,100.00	1/31/2007
DOW	North Park IOOF Lodge 118	Odd Fellows SWA				\$500.00	3/31/2007
DOW	Colorado State Land Board	Colorado State Land Board Parcel				\$1,645.00	4/1/2007
DOW	Otero County	Rocky Ford Pond				\$0.00	6/1/2007
DWR	Cascade Entertainment	1871 E Main Strett	Montrose	2,035.00	\$15.08	\$30,687.84	6/30/2007
Land Board	1220 Building Partnership	1220 11th Avenue, #302	Greeley	490.00	\$10.90	\$5,340.00	6/30/2007
DOW	Blake Ranch	Saint Charles SWA				\$5,625.00	7/31/2007
DOW	Irvine Ranches	Irvine SWA				\$5,000.00	8/1/2007
DOW	Colorado State Land Board	Hayden Shooting Range SAA				\$400.00	10/30/2007
Number of Leases: 85			Year Total:	60,984.00		\$836,029.81	
<b><u>Office of the Governor</u></b>							
OEC	Sherman Street Properties	225 E. 16th Avenue, #650	Denver	5,196.00	\$16.50	\$85,734.00	6/30/2004
OEDIT - Business Assistance Ce	King Wesley, LLC	700 E 24th Avenue 2A	Denver	600.00	\$16.00	\$9,600.00	10/31/2005
OBD	Brookfield Denver Inc.	1625 Broadway #1700-10	Denver	13,620.00	\$17.00	\$231,540.00	6/30/2006
OIT	Sherman Street Properties	225 E. 16th Avenue #900 & 903	Denver	10,239.00	\$14.00	\$143,351.76	8/30/2007
Number of Leases: 4			Year Total:	29,655.00		\$470,225.76	
<b><u>Secretary of State</u></b>							
Secretary of State	EOP - One Civic Center Plaza LLC	1560 Broadway, Suite 200, 1000	Denver	30,563.00	\$18.03	\$551,082.12	6/30/2006

Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
Number of Leases:	1		Year Total:	30,563.00		\$551,082.12	
<b><u>Department of Law</u></b>							
Law	Capital Foresight CO., LLC	110 16th Street, rooms A, B, C and D in s	Denver	3,286.00	\$8.00	\$24,097.37	7/30/2006
Number of Leases:	1		Year Total:	3,286.00		\$24,097.37	
<b><u>Department of Regulatory Agencies</u></b>							
Consumer Counsel	Logan Tower Partnership	1580 Logan St #740	Denver	2,744.00	\$17.04	\$46,757.76	6/30/2004
Elec Bd.	Land Board	3842 S Mason #205	Fort Collins	304.00	\$18.36	\$5,581.04	6/30/2004
Elec Bd.	SGM Springs Properties LLC	116 W. 6th St	Glenwood Springs	112.00	\$15.19	\$1,701.00	6/30/2004
Electric and Plumbing Boards	Farmers Union Service Association	302 N. Townsend Street	Montrose	641.00	\$13.73	\$8,800.26	6/30/2004
Electric and Plumbing Boards	Allpine Title of Alamosa	225 6th Street	Alamosa	389.00	\$10.80	\$4,200.00	6/30/2004
Electric and Plumbing Boards	Theodore A Hermesman	1474 Main Ave #106	Durango	502.00	\$14.80	\$7,428.36	6/30/2004
PUC & Plumbing and Electrical	Logan Tower Partnership	1580 Logan St #100, 200, 300, 550	Denver	26,341.00	\$11.71	\$267,667.20	6/30/2004
Securities Div.	Spectrum Partners Ltd	1580 Lincoln Street #420	Denver	5,515.00	\$16.91	\$93,231.96	6/30/2004
Elec Bd.	Parkview Plaza Business Complex, I	13700 US Hwy 285, #109	Pine	210.00	\$20.00	\$4,200.00	6/30/2005
DORA EDO, Nursing, Civ. Right	EOP - One Civic Center Plaza LLC	1560 Broadway, Suite 200, 1000	Denver	56,145.00	\$17.15	\$962,832.91	6/30/2006
Elec Bd.	Moffat County Commissioners	221 W. Victory Way	Craig	72.00	\$16.67	\$1,200.00	6/30/2006
Elec Bd.	Fremont County Commissioners	615 Macon Street, Rooms 204 and 205	Canon City	392.00	\$7.27	\$2,850.00	6/30/2006
Insurance, Banking	EOP - One Civic Center Plaza LLC	1560 Broadway, 8th, 11th, 14th floors	Denver	29,732.00	\$16.73	\$497,414.25	6/30/2006
RE Comm	1900 Grant Ltd	1900 Grant #600	Denver	7,893.00	\$14.25	\$112,475.40	6/30/2006
Civil Rights	Henry H and Judy L Norman	1259 Lake Plaza Drive #100	Colorado Springs	855.00	\$11.33	\$9,687.15	6/30/2007
Civil Rights	Pueblo Joint Venture	720 N Main St #222	Pueblo	700.00	\$9.25	\$6,475.00	6/30/2007
Number of Leases:	16		Year Total:	132,547.00		\$2,032,502.29	
<b><u>State Treasurer</u></b>							
Treasury	The Chancery Sentinel LLC	1120 Lincoln Street	Denver	3,420.00	\$20.89	\$71,443.80	6/30/2006
Number of Leases:	1		Year Total:	3,420.00		\$71,443.80	

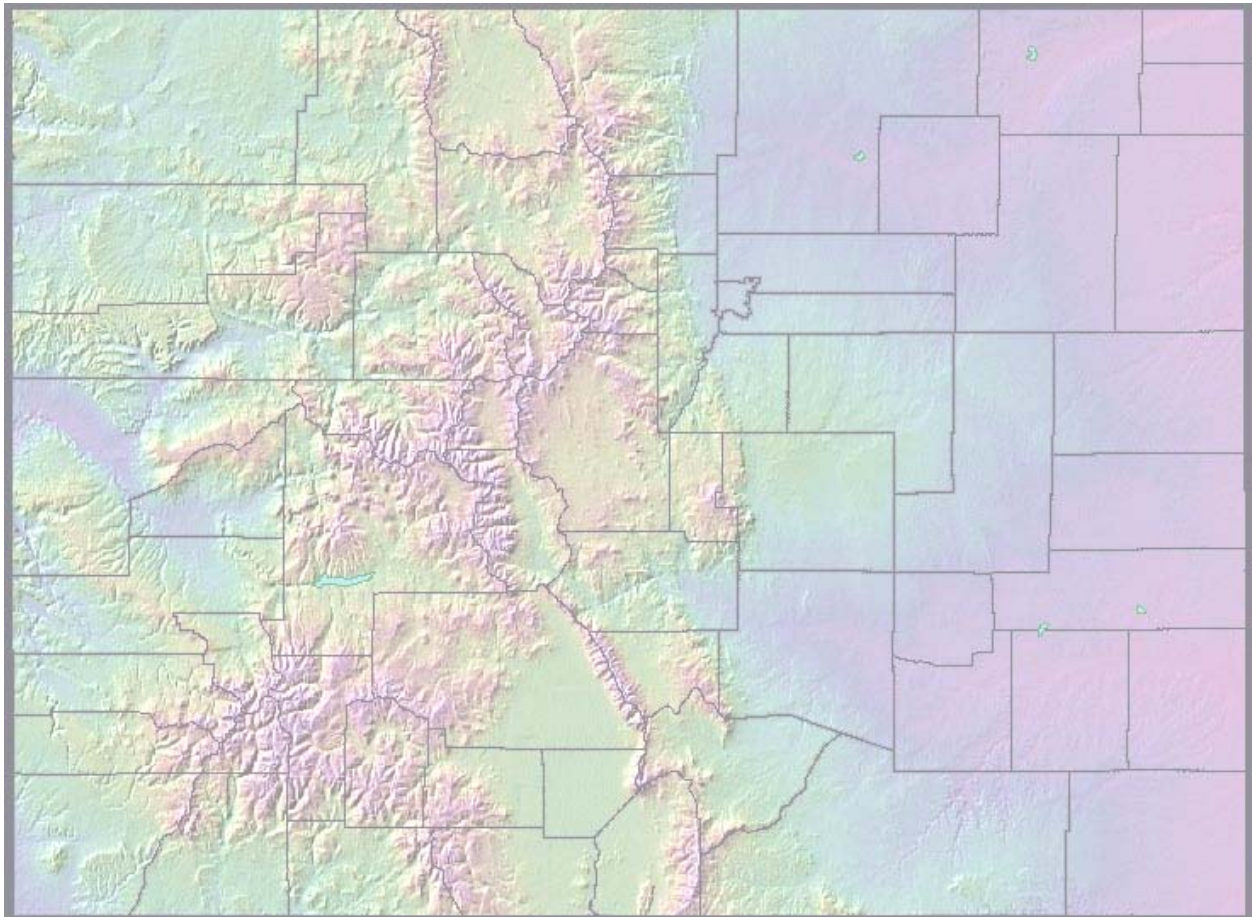
Occupying Agency	Lessor	Street Address	CITY	SQ. FT.	SF \$\$ 03/04	Anl \$\$ 03/04	End
<b><u>Health Care Policy and Financing</u></b>							
HCPF	Logan Tower Partnership	1580 Logan Street #760	Denver	2,607.00	\$15.12	\$39,429.00	9/30/2005
<b>Number of Leases:</b>	<b>1</b>		<b>Year Total:</b>	<b>2,607.00</b>		<b>\$39,429.00</b>	
<b>Number of Leases:</b>	<b>399</b>		<b>Year Totals</b>	1,771,519.80		1,309,228.48	399



# **APPENDIX - H**

## **DETAILED LEASED INVENTORY**

### **SPREADSHEETS**



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT**  
**APPENDIX H: DETAILED LEASED INVENTORY SPREADSHEETS**

JANUARY 2004

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The following 19 pages contain excerpts from the State of Colorado Leased Property Inventory Database showing all current leases to date for Fiscal Year 2003-2004.

STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT										
CURRENT LEASED PROPERTY SPREADSHEET FOR FISCAL YEAR 2003/2004										January 2004
Start	End	Depart	Agency	StreetAddr	City	County	ZIP	Size	SF\$	Anl\$
3/13/90	3/13/20	CDA	Insectiary	First and Main	Palisade	Mesa	8152			\$1.00
7/1/99	6/30/04	CDA	Fruit & Veg Inspection	528 Seventh St.	Greeley	Weld	8063	122	\$24.59	\$3,000.00
7/1/93	6/30/04	CDA	DOAg	28601 US Highway 34, #2 & 3	Brush	Morgan	8072	330	\$4.55	\$1,500.00
7/1/95	6/30/04	CDA	La Junta Field Ofc	30450 E Hwy 50	La Junta	Otero	8105	442	\$4.08	\$1,800.00
7/1/95	6/30/04	CDA	DOAg	711 O St	Greeley	Weld	8063	574	\$5.23	\$3,000.00
7/1/01	6/30/06	CDA	DOAg	4701 Marion St	Denver	Denver	8021	2509	\$10.03	\$29,974.92
7/1/97	6/30/07	CDA	DOAg	710 Kipling	Lakewood	Jefferson	8021	2856	\$18.31	\$52,293.00
9/25/95	6/30/08	CDA	Fruit & Veg Inspection	Washington and 2nd Avenue	Monte Vista	Rio Grande	8114	913	\$6.90	\$5,500.00
4/1/69	4/1/20	CDHS	State Vets Nursing	Homelake Veterans Center	Homelake	Rio Grande				\$0.00
2/1/99	1/31/06	CDHS	Vocational Rehabilitation	730 Simms St., #105	Lakewood	Jefferson	8021	5362	\$15.66	\$83,968.92
9/1/99	8/31/04	CDHS	Vocational Rehabilitation	2850 McClelland, Ste 2000	Fort Collins	Larimer	8052	3933	\$16.92	\$66,533.28
7/1/97	6/30/04	CDHS	Vocational Rehabilitation	207 Canyon Blvd #202A	Boulder	Boulder	8030	3348	\$17.90	\$60,097.16
4/1/99	3/31/04	CDHS	Division of Youth	344 E Foothills Parkway Ste 4E & 4EA	Fort Collins	Larimer	8052	1144	\$14.35	\$12,312.27
9/1/93	11/30/0	CDHS	Vocational Rehabilitation	720 N. Main St #320	Pueblo	Pueblo	8100	6116	\$9.70	\$59,328.60
7/1/03	6/30/04	CDHS	Division of Vocational	11554 6450 Road	Montrose	Montrose	8140	1054	\$14.50	\$15,283.00
7/1/98	6/30/04	CDHS	Vocational Rehabilitation	835 E. 2nd Ave #425	Durango	La Plata	8130	903	\$14.66	\$13,242.34
7/1/02	1/31/05	CDHS	Alcohol Drug Abuse	223 N Wahsatch Avenue #105	Colorado	El Paso	8090	100	\$18.60	\$1,860.00
8/1/00	6/30/04	CDHS	Division of Youth	710 11th Avenue, Suite L-90	Greeley	Weld		797	\$12.20	\$9,720.00
3/31/96	3/31/06	CDHS	Vocational Rehabilitation	11990 Grant Street #201	Northglenn	Adams	8023	4840	\$20.54	\$99,389.40
7/1/00	6/30/07	CDHS	Division of Youth	1259 Lake Plaza Drive #130	Colorado	El Paso	8090	5096	\$13.00	\$66,248.04
7/1/99	6/30/05	CDHS	Office of Self Sufficiency	101 N. Main St #15	Breckenridg	Summit	8042	178	\$24.00	\$4,272.00
3/1/01	6/30/06	CDHS	Division of Youth	3997 South Valley Drive, Suite 200	Longmont	Boulder	8050	3484	\$21.62	\$75,324.00
3/1/85	6/30/05	CDHS	Vocational Rehabilitation	2211 W. Evans	Denver	Denver		26384	\$13.64	\$359,858.04
9/1/01	6/30/04	CDHS	Group Home-WRRC	8179 Webster Street	Arvada	Jefferson	8000	1622	\$14.13	\$22,920.00
7/1/02	6/30/04	CDHS	CBMS	9085 E Mineral Circle #120, -25, -50, -	Englewood	Arapahoe	8022	8183	\$19.00	\$155,477.04
12/1/01	6/30/11	CDHS	Vocational Rehabilitation	301 Murphy Drive Unit C	Alamosa	Alamosa	8110	2000	\$15.50	\$30,999.96
7/1/02	6/30/04	CDHS	Colorado Benefits	1259 Lake Plaza Drive	Colorado	El Paso	8090	3898	\$19.00	\$74,061.96

4/1/01	12/31/0	CDHS	Child Care	4407 29th Street #8	Greeley	Weld	8063	101	\$32.67	\$3,037.50
7/1/98	6/30/05	CDHS	Disability Determination	2530 South Parker Road #400, 500,	Aurora	Arapahoe	8001	35999	\$20.50	\$737,979.48
3/1/00	3/31/05	CDHS	Developmental	3333 Quebec St #6009	Denver	Denver		2504	\$15.77	\$39,488.04
2/1/00	1/31/05	CDHS	Group Home-GJRC	4199 Highway 50	Whitewater	Mesa	8152	4300	\$6.91	\$29,712.00
7/1/00	6/3/04	CDHS	Vocational Rehabilitation	1010 Cascade, Suite #C	Montrose	Montrose	8140	1054	\$14.50	\$15,283.00
6/1/00	6/30/07	CDHS	Children Youth & Family	1259 Lake Plaza Drive #110	Colorado	El Paso	8090	1900	\$14.00	\$26,600.04
7/1/99	6/30/05	CDHS	Child Care Services	835 E. 2nd Ave #272	Durango	La Plata	8130	181	\$14.27	\$2,584.32
7/1/97	6/30/05	CDHS	Group Home-WRRC	10304 W. Powers Ave	Littleton	Jefferson	8012	3383	\$7.20	\$24,372.00
9/1/00	9/30/10	CDHS	Vocational Rehabilitation	110 Parkside Drive	Colorado	El Paso	8090	7840	\$16.00	\$125,439.96
3/1/00	2/28/07	CDHS	Children, Youth and	550 Thornton Parkway #240B	Thornton	Adams	8022	7229	\$15.50	\$112,049.52
6/1/01	5/31/06	CDHS	Refugee Service &	789 Sherman #250, 260	Denver	Denver	8020	5971	\$17.04	\$101,755.80
4/1/00	3/31/05	CDHS	Vocational Rehabilitation	7990 W US Highway 50 Unit D	Salida	Chaffee	8120	660	\$16.70	\$11,022.00
5/1/95	10/31/0	CDHS	Group Home-WRRC	900 Miller Ct.	Lakewood	Jefferson	8021	1770	\$10.18	\$18,012.00
7/1/96	6/30/05	CDHS	Child Care Services	212 Cameron St #E	Brush	Morgan	8072	117	\$17.95	\$2,100.00
7/1/99	6/30/04	CDHS	Child Care Services	1250 S Lincoln Ave Bldg H1	Steamboat	Routt	8047	200	\$22.55	\$4,510.00
8/1/01	7/31/04	CDHS	Group Home-WRRC	10270 W 13th	Lakewood	Jefferson		3200	\$7.45	\$23,849.93
7/1/01	6/30/05	CDHS	Vocational Rehabilitation	1975 S. Decatur St # 102-104	Denver	Denver	8021	1620	\$9.10	\$14,736.00
4/1/99	3/31/04	CDHS	Division of Youth	789 Sherman St., #300 & 390	Denver	Denver	8020	4489	\$15.66	\$52,714.53
6/1/01	5/31/04	CDHS	Group Home-WRRC	632 DeFrame Court	Golden	Jefferson	8040	4000	\$5.20	\$19,075.87
5/1/00	4/30/05	CDHS	Group Home-GJRC	428 Rio Vista Road	Grand	Mesa	8150	2275	\$6.53	\$14,856.00
12/1/01	11/30/0	CDHS	Vocational Rehabilitation	1006 S.Main St	Lamar	Prowers		666	\$10.00	\$6,661.37
7/1/00	6/30/08	CDLE	Workforce Center	411 Main Street #200	Fort Morgan	Morgan	8070	3000	\$7.54	\$22,644.00
7/1/01	6/30/04	CDLE	Workforce	309 N. Commercial St.	Trinidad	Las Animas		1900	\$3.59	\$6,821.04
12/1/03	11/30/0	CDLE	Workforce Center	115 West 6th Street	Leadville	Lake	8046	567	\$15.87	\$5,250.00
8/1/02	7/31/07	CDLE	Workforce Center	345 Market Street	Meeker	Rio Blanco	8164	175	\$8.39	\$1,468.80
5/1/02	4/30/07	CDLE	Labor and Employment	51027 Hwy 6 & 24, #G9	Glenwood	Garfield	8160	2758	\$18.85	\$52,000.08
8/1/02	7/31/04	CDLE	Workforce Center	209 E Main Street #106-7-9	Rangely	Rio Blanco	8164	266	\$5.72	\$1,521.48
4/1/02	3/31/06	CDLE	DOLE	1784 Lincoln Avenue, Storage Unit	Steamboat	Routt	8047	100	\$6.54	\$654.00
7/1/00	6/30/05	CDLE	Workforce Center	1490 A Martin Avenue	Burlington	Kit Carson	8080	750	\$11.20	\$8,400.00
12/1/03	11/30/0	CDLE	Workforce Center	392 Main Street	Elizabeth	Elbert	8010	700	\$9.43	\$3,850.00



7/1/97	6/30/04	CDLE	Workforce Center	1250 S. Lincoln, H-1	Steamboat	Routt	8048	890	\$19.35	\$17,219.26
7/1/00	6/30/05	CDLE	Workforce Center	1259 Lake Plaza Drive #120, 220	Colorado	El Paso	8090	1638	\$14.50	\$26,868.48
7/1/98	6/30/08	CDLE	Workforce Center	469 E. Topaz	Granby	Grand	8044	570	\$0.00	\$0.00
7/1/03	6/30/08	CDLE	Workforce Center	0057 Edwards Access Road #23	Edwards	Eagle	8163	300	\$28.32	\$8,496.00
12/1/02	6/30/06	CDLE	Workforce Center	112 Village Square West, Suite 202	Ridgeway	Ouray	8143	126	\$24.00	\$3,024.00
7/1/03	6/30/08	CDLE	Workforce Center	141 East 3rd Street	Salida	Fremont	8120	1500	\$6.15	\$9,219.00
10/1/97	6/30/04	CDLE	Workforce Center	215 S. Main Street #2, 6	Yuma	Yuma	8075	300	\$13.40	\$4,020.00
1/1/00	12/31/0	CDLE	Colorado Workforce	217 W Main Street	Cortez	Montezuma	8132	3100	\$7.43	\$23,028.24
8/1/02	7/31/07	CDLE	Workforce Center	310 W Third Street	Rifle	Garfield	8165	264	\$12.75	\$3,366.00
8/1/02	6/30/09	CDLE	Workforce Center	109 E Georgia Street, Suite 1-E and	Gunnison	Gunnison	8123	1500	\$8.00	\$12,000.00
8/1/02	6/30/09	CDLE	Workforce Center	206 Ute Street, Riverside Plaza, Bldg	Delta	Delta	8141	2400	\$6.50	\$15,600.00
7/1/01	6/30/04	CDLE	Workforce Center	179 E Avenue	Limon	Lincoln	8082	840	\$7.43	\$6,241.71
4/1/02	3/31/04	CDLE	Storage Unit	1784 Lincoln Ave.	Steamboat	Routt	8047	100	\$6.48	\$648.00
12/1/99	11/30/0	CDLE	Workforce Center	2897 North Avenue	Grand	Mesa	8150	103	\$17.77	\$1,830.54
11/1/03	6/30/08	CDLE	Workforce Center	30 North Uncompahgre	Montrose	Montrose	8140	5146	\$11.13	\$38,176.00
1/1/95	1/31/05	CDLE	DOLE HQ Office	1515 Arapahoe	Denver	Denver	8020	14526	\$16.08	\$2,336,040.2
3/1/00	2/28/05	CDLE	Workforce Center	2079 Sherman Street	Monte Vista	Rio Grande	8100	3034	\$6.33	\$19,200.00
1/1/01	6/30/05	CDLE	Workforce Center	505 Harrison Avenue	Leadville	Lake	8046	480	\$5.30	\$2,546.16
9/15/00	8/31/10	CDLE	Pueblo Worklink	201 Lamkin Street	Pueblo	Pueblo	8100	11618	\$9.41	\$109,278.00
1/1/02	6/30/06	CDLE	Workforce Center	405 E Olive Street	Lamar	Prowers	8105	2315	\$5.45	\$12,607.56
10/1/99	9/30/04	CDLE	Workforce Center	331 S Camino del Rio	Durango	La Plata	8130	3000	\$15.19	\$45,570.76
8/1/99	6/30/04	CDLE	Workforce Center	801 Chestnut Avenue	Rocky Ford	Otero	8106	4344	\$3.96	\$17,220.00
7/1/00	6/30/10	CDLE	Workforce Center	172 Justice Center Road	Canon City	Fremont	8121	3000	\$6.00	\$18,000.00
8/1/02	6/30/04	CDLE	Workforce Center	100 W Colorado Avenue	Telluride	San Miguel	8143	130	\$46.15	\$6,000.00
11/1/02	10/31/0	CDOT	Human Resources and	700 E 24th Avenue #2B	Denver	Denver	8020	1200	\$16.00	\$19,200.00
9/1/99	8/31/20	CDOT	Service Center	1219 County Shop Rd 1003	Summit	Summit				
7/1/99	12/31/0	CDOT	Division of Aeronautics	5126 Front Range Parkway	Watkins	Adams	8013	1836	\$8.50	\$19,728.50
1/1/95	1/31/05	CDOT	Reg 1	359 Inverness Dr. South #K	Englewood	Arapahoe	8011	4925	\$14.98	\$73,751.88
11/1/95	10/31/0	CDOT	Office Space	9848-58 West Girton Drive	Lakewood	Jefferson	8022	6284	\$13.40	\$84,089.40
10/1/00	9/30/05	CDOT	CDOT	3333 Quebec Street, Suite 8000	Denver	Denver	8020	8920	\$17.75	\$158,330.04

9/1/01	8/31/04	CDOT	CDOT	Red Mountain	Ouray	Ouray				\$2,500.00
1/1/99	12/31/0	CDPH	Disease Control	800 8th Ave #315	Greeley	Weld	8063	262	\$10.28	\$2,693.62
12/1/98	12/31/0	CDPH	Air Pollution Control	2450 W 2nd Ave.	Denver	Denver	8020	7544	\$6.54	\$39,422.44
4/1/99	6/30/08	CDPH	Air Pollution Control	Hwy 93 Rocky Flats W Gate	Golden	Jefferson		96		\$394.00
3/1/94	6/30/09	CDPH	Air Pollution Control	18300 West Hwy 72	Golden	Jefferson		96		\$400.00
9/15/92	9/14/09	CDPH	CDPHE HQ Office	4300 Cherry Creek Dr. South; 700	Glendale	Arapahoe		24146	\$14.76	\$3,662,354.4
11/24/9	1/31/06	CDPH	Air Pollution Control	21st and Broadway	Denver	Denver	8020			\$100.00
10/1/03	9/30/05	CDPH	Air Pollution Control	1401 Zuni Street	Denver	Denver	8020	8000	\$1.56	\$12,500.00
8/1/99	6/30/04	CDPH	Pueblo Office	4718 N Elizabeth St Ste B	Pueblo	Pueblo	8100	2423	\$14.50	\$35,133.48
7/1/00	6/30/04	CDPH	Air Pollution Control	429 N. College Ave	Fort Collins	Larimer	8052	1100	\$9.63	\$10,592.00
1/1/00	6/30/04	CDPH	Child Health Advocates	700 Ash Street B105,110,120	Denver	Denver		9600	\$14.76	\$141,696.00
3/1/03	9/30/07	CDPH	CDPHE	1460 12th Street #1570	Alamosa	Alamosa	8110	1140	\$6.41	\$7,301.70
4/1/00	12/31/0	CDPH	WQCD	2200 Miner St.	Idaho	Clear Creek	8045	750	\$8.80	\$6,600.00
10/1/99	9/30/04	CDPH	Disease Control	Old Town Sq. G-201	Fort Collins	Larimer		500	\$26.57	\$0.00
10/1/99	9/30/04	CDPH	Disease Control	5 Old Town Square Bldg 1 #212A	Fort Collins	Larimer	8052	150	\$26.32	\$3,947.67
7/1/00	6/30/05	CDPH	Air Pollution Control	2441 N Union Blvd	Colorado	El Paso	8090	1920	\$16.39	\$31,468.80
1/1/00	12/31/0	CDPH	WQCD	281 Sawyer Dr	Durango	La Plata	8130	159	\$36.21	\$5,757.00
6/30/99	9/14/04	CDPH	CDPHE HQ	43000 Cherry Creek Drive South,	Glendale	Arapahoe		6661	\$14.76	\$98,316.36
7/1/94	1/31/06	CDPH	Air Pollution Control	15608 E18th Avenue	Aurora	Adams	8001	12000	\$9.00	\$107,963.64
7/1/99	6/30/04	CDPH	WQCD	410 S. Lincoln Ave., space A-5	Steamboat	Routt	8048	200	\$19.50	\$3,900.00
12/1/88	6/30/09	CDPS	Pueblo Field Ops	3420 N. Elizabeth	Pueblo	Pueblo		9000	\$13.00	\$117,000.00
6/30/00	6/30/05	CDPS	CBI	710 Kipling Street #200	Denver	Denver		5125	\$18.67	\$95,683.80
7/1/00	6/30/05	CDPS	CSP	230 Port Avenue	Pagosa	Park		100	\$0.01	\$1.00
10/1/03	6/30/08	CDPS	CSP	197 Diamond Avenue, Room 19	Granby	Grand	8044	920	\$3.15	\$2,173.50
1/1/99	6/30/05	CDPS	CSP	796 Heritage Way	Grand	Mesa		1030	\$3.37	\$3,471.12
3/1/96	6/30/04	CDPS	CSP	925 6th St. #7	Del Norte	Rio Grande	8113	214	\$7.78	\$1,664.92
10/1/03	6/30/08	CDPS	CSP	111 West Parmenter	Lamar	Prowers	8105	2072	\$8.70	\$13,519.80
7/1/00	6/30/04	CDPS	CSP Radio Tower Site	Raton Pass	Trinidad	Las Animas	8108	0		\$540.00
8/1/03	6/30/08	CDPS	CSP	13352 East Control Tower Road	Greenwood	Arapahoe	8011	7200	\$8.88	\$58,630.00

1/1/02	6/30/06	CDPS	CSP	200 N Iowa	Gunnison	Gunnison	8123	120	\$8.00	\$960.00
1/1/02	12/31/0	CDPS	CSP	1st Bank Bldg., 160 US Highway 6	Silverthorne	Summit	8049	2967	\$20.60	\$61,120.00
8/15/01	7/31/06	CDPS	CICJIS	730 Simms Street #109	Lakewood	Jefferson	8021	1984	\$14.87	\$29,505.72
7/1/02	6/30/04	CDPS	Colorado State Patrol	30377 First Avenue	La Junta	Otero	8105	722	\$6.64	\$4,800.00
7/1/96	6/30/04	CDPS	CSP	500 S. Albert St.	Walsenburg	Huerfano	8108	216	\$15.00	\$3,240.00
7/1/01	6/30/04	CDPS	CSP Radio Tower Site	Near	Bailey	Park	8042			
1/1/98	6/30/07	CDPS	Criminal Justice	710 Kipling #206	Lakewood	Jefferson	8021	1789	\$17.85	\$31,933.68
3/1/01	6/30/04	CDPS	CBI Durango Field Ops	160 Rock Point Drive B	Durango	LaPlatta	8130	915	\$17.46	\$15,975.00
7/1/01	6/30/04	CDPS	CSP	345 Market Street	Meeker	Rio Blanco	8164	188.5	\$9.55	\$1,800.00
7/1/01	6/30/06	CDPS	CSP	7405 Hwy 50 #30&31	Salida	Chaffee	8120	793	\$9.56	\$7,579.00
1/1/00	6/30/04	CDPS	CSP	136 Justice Center Road	Canon City	Fremont		678	\$17.70	\$12,000.00
8/16/99	8/31/07	CDPS	Community Corrections	710 Kipling #308-09	Lakewood	Jefferson	8021	3461	\$17.65	\$61,086.60
10/1/96	6/30/06	CDPS	CSP	478 15th St	Burlington	Kit Carson	8080	661	\$6.35	\$3,150.00
11/1/03	6/30/08	CDPS	State Patrol	Vail Patrol Headquarters, Vail	Vail	Eagle	8165	10	\$120.00	\$800.00
1/1/02	6/30/06	CDPS	CSP	555 Palmer Street	Delta	Delta	8141	140	\$10.75	\$1,505.00
7/1/96	6/30/04	CDPS	CSP	1180 Cnty Rd 16	Fairplay	Park		72		
6/1/97	6/30/06	CDPS	CSP	811 W Lorraine Avenue #3	Woodland	Teller	8086	780	\$10.76	\$8,400.00
7/1/98	6/30/04	CDPS	CSP	Front Range Airport	Watkins	Adams	8013	330	\$10.13	\$3,342.72
7/1/98	6/30/08	CDPS	CBI	800 S Third Street	Montrose	Montrose		7590	\$16.08	\$122,012.16
1/2/01	1/31/06	DMVA	Armory	2123 2nd Ave	Greeley	Weld	8063	18853	\$4.57	\$86,247.62
10/1/01	9/30/06	DMVA	Recruiting	5005 S. Kipling #C7	Littleton	Jefferson		1000	\$21.91	\$21,910.00
8/1/02	9/30/07	DMVA	NG Recruiting Office	2160 A Vickers Drive	Colorado	El Paso	8091	1100	\$19.52	\$21,474.79
11/1/71	11/1/21	DMVA	Armory	Land @ Weld County Airport	Greeley	Weld				\$1.00
11/1/91	10/31/2	DMVA	Armory	Trinidad Industrial Park	Trinidad	Otero				\$1.00
4/7/92	4/6/203	DMVA	Armory	Land @ Ft. Morgan Airport	Fort Morgan	Morgan				\$1.00
6/1/96	5/31/20	DMVA	Armory	52d and Franklin Street	Denver	Denver				\$0.00
8/1/94	7/31/20	DMVA	Armory	Island Grove Regional Park	Greeley	Weld				\$1.00
8/8/88	9/30/20	DMVA	Armory	Land @ Eagle County Airport	Eagle	Eagle				\$1.29
12/1/96	6/30/07	DMVA	Military Affairs	550 Thornton Parkway #182A	Thornton	Adams	8022	1334	\$15.35	\$20,476.92
5/24/88	5/23/20	DMVA	Armory	1060 East 2nd Ave	Durango	La Plata	8130			\$1.00

2/3/49	2/22/20	DMVA	Armory	Part of Block 7, Grand River	Grand	Mesa					\$1.00
10/1/98	4/30/08	DNR	DOW	Seeley Reservoir SWA		Weld					\$1,100.00
7/1/99	6/30/04	DNR	DWR	810 9th Street, Second Floor	Greeley	Weld	8063	6604	\$7.58		\$50,048.35
8/1/98	10/31/0	DNR	DOW	Frying Pan River	Basalt	Eagle	8162				\$2,299.00
11/15/7	11/15/2	DNR	DOW	Denver & Rio Grande Western		La Plata					\$0.00
9/1/94	8/31/04	DNR	DOW	Sandy Bluffs SWA		Yuma					\$0.00
11/1/99	10/31/0	DNR	DOW	Wright Parcel		Eagle					\$719.00
8/1/70	7/16/26	DNR	DOW	Thurston Reservoir SWA		Prowers					\$0.00
3/11/94	3/11/04	DNR	DOW	Leaps Gulch SWA		Gunnison					\$368.90
1/1/92	12/31/1	DNR	DOW	Lundgren Parcel		Yuma					\$0.00
9/1/90	8/31/10	DNR	DOW	Whittington Parcel (2)		Washington					\$0.00
10/1/02	7/31/15	DNR	DOW	Hauskins Parcel		Garfield					\$900.00
2/1/02	1/31/27	DNR	DOW	Hot Sulphur Springs Parcel		Grand					\$0.00
8/1/97	8/1/07	DNR	DOW	Irvine SWA		Jackson					\$5,000.00
8/1/03	3/31/08	DNR	DOW	Rotary Screen Parcel		Morgan					\$2,291.67
6/1/01	5/31/06	DNR	DOW	Murphy Parcel		Jackson					\$5,750.00
7/1/03	6/30/06	DNR	DOW	Salida - Area 13 SAA		Chaffee					\$19,044.00
9/1/92	8/31/12	DNR	DOW	Jankovsky, Inc. Parcel		Sedgwick					\$1,080.00
7/1/94	6/30/08	DNR	DOW	Darby Parcel		Larimer					\$7,750.00
1/17/50	1/17/20	DNR	DOW	Coaldale Ponds SHA		Fremont					\$0.00
2/1/02	1/31/07	DNR	DOW	Wrights Lake and Chalk Creek		Chaffee		0			\$2,100.00
9/30/96	9/30/06	DNR	DOW	Colorado State Land Board Parcel		Clear					\$3,360.00
3/11/94	3/11/04	DNR	DOW	Cabin Creek SWA		Gunnison					\$420.00
11/1/01	6/30/11	DNR	DWR	505 Anglers Drive #101	Steamboat	Routt	8047	1174	\$21.00		\$24,654.00
3/11/94	3/11/04	DNR	DOW	Sand Creek SWA		Larimer					\$420.00
3/11/94	3/11/04	DNR	DOW	Young Gulch SWA		Larimer					\$369.90
4/28/96	4/28/06	DNR	DOW	State Land Board Parcel		Pitkin					\$1,228.34
1/1/77	12/31/2	DNR	DOW	Fort Collins Research Center SAA		Larimer					\$0.00
9/1/93	8/31/13	DNR	DOW	Douglas Reservoir SWA		Larimer					\$0.00
11/1/98	6/30/04	DNR	DWR	220 Main Street	Antonito	Conejos	8112	130	\$9.23		\$1,200.00



10/1/94	3/31/04	DNR	DOW	Rio Grande River SWA Del Norte		Rio Grande				\$750.00
5/1/75	5/1/207	DNR	DOW	Meredith Reservoir SWA		Crowley				\$2,500.00
3/1/01	6/30/04	DNR	DOW	1401 E Oak Grove Road C-18	Montrose	Montrose	8140	200	\$3.51	\$702.00
7/1/03	6/30/04	DNR	Parks & Outdoor	1321 Railroad Avenue	Dolores	Montezuma	8132	640	\$7.50	\$4,800.00
2/1/92	1/31/12	DNR	DOW	Franson Parcel		Washington				\$0.00
5/1/90	4/30/10	DNR	DOW	Whittington Parcel		Logan/Was				\$0.00
4/1/00	6/30/05	DNR	Minerals & Geology	101 S F #301	Grand	Mesa	8150	1506	\$12.18	\$18,357.72
8/1/90	7/30/15	DNR	DOW	Roaring Fork River SWA		Garfield				\$900.00
5/1/01	6/30/06	DNR	DWR	101 E Baur Avenue	Mancos	Montezuma	8132	1824	\$3.62	\$6,605.00
8/27/01	8/27/06	DNR	DOW	Fairplay SAA		Park				\$80.00
9/1/95	8/31/05	DNR	DOW	McCoy Parcel		Yuma				\$2,543.00
9/1/86	8/31/11	DNR	DOW	Routt County Hunter Safety SAA		Routt				\$0.00
2/1/02	1/31/07	DNR	DOW	Smyth Parcel		Chaffee				\$1,200.00
5/1/98	4/30/08	DNR	DOW	Koziel Parcel		Garfield				\$6,600.00
9/1/92	8/31/12	DNR	DOW	Lions Club Parcel		Sedgwick				\$0.00
10/1/99	9/30/04	DNR	DOW	La Jara Creek Ranch SWA		Conejos				\$3,780.00
6/1/62	6/1/206	DNR	DOW	North Lake SWA		Las Animas				\$0.00
10/1/94	3/31/04	DNR	DOW	Davie Parcel		Rio Grande				\$150.00
10/2/67	10/2/20	DNR	DOW	Cowdrey Lake SWA		Jackson				\$0.00
7/1/94	6/30/06	DNR	DOW	Burry Parcel		Garfield				\$7,880.00
5/1/96	4/30/06	DNR	DOW	Valco, Inc. Parcel		Pueblo				\$1,200.00
5/1/79	4/30/09	DNR	DOW	Pheasant Habitat Leases		Washington				\$0.00
7/1/94	6/30/04	DNR	DOW	Grand Junction Airport SAA		Mesa				\$1,274.13
6/1/78	6/1/08	DNR	DOW	Wahatoya SWA		Huerfano				\$0.00
5/10/65	5/10/20	DNR	DOW	City of Walsenburg Parcel		Huerfano				\$0.00
5/1/98	4/30/23	DNR	DOW	Sheets Lake SWA		Adams				\$0.00
6/1/01	5/31/06	DNR	DOW	Gordon Parcel (2)		Park				\$500.00
1/1/92	12/31/1	DNR	DOW	Johnson Parcel		Washington				\$0.00
10/14/9	10/14/1	DNR	DOW	U.S. Bureau of Land Management		Custer				\$0.00
3/31/94	3/31/04	DNR	DOW	Myers Creek Grazing Assoc.		Rio Grande				\$1,080.00
9/1/00	6/30/05	DNR	Water Conservation	1580 Logan Street #430, 750	Denver	Denver	8020	2419	\$17.60	\$42,574.44

7/1/00	6/30/05	DNR	DOW	Hallenbeck Ranch SWA		Lake					\$0.00
4/1/03	3/31/23	DNR	DOW	Narrows SWA		Larimer					\$0.00
4/1/03	3/31/23	DNR	DOW	Forks SWA		Larimer					\$0.00
6/1/79	5/31/09	DNR	DOW	Imhoff Parcel		Yuma					\$300.00
1/1/92	12/31/1	DNR	DOW	Lundgren Farms Parcel		Logan					\$0.00
10/1/94	3/31/04	DNR	DOW	Knoblauch Parcel		Rio Grande					\$937.50
10/1/94	3/31/04	DNR	DOW	Jansen Parcel		Rio Grande					\$0.00
9/1/92	8/31/12	DNR	DOW	Julesburg SWA		Sedgwick					\$0.00
12/1/98	12/1/08	DNR	DOW	Harrington Gulch		Chaffee					\$200.00
12/1/02	3/31/07	DNR	DOW	Odd Fellows SWA		Jackson					\$500.00
8/1/99	7/31/04	DNR	DOW	Wellington Reservoir #4 and Smith		Larimer					\$5,500.00
4/1/94	3/31/04	DNR	DOW	Olney Springs SWA		Crowley					\$0.00
6/1/77	6/1/07	DNR	DOW	Rocky Ford Pond		Otero					\$0.00
5/1/01	4/30/11	DNR	DOW	Public Service Company Parcel		Morgan					\$0.00
9/1/86	8/31/11	DNR	DOW	Pueblo Shooting Range SAA		Pueblo					\$0.00
10/1/00	9/30/05	DNR	DOW	Red Mountain Ranch Parcel		Eagle					\$550.00
10/1/94	3/31/04	DNR	DOW	Davie Parcel (2)		Rio Grande					\$1,762.50
11/1/99	10/31/0	DNR	DOW	Kish Parcel		Eagle					\$607.00
7/1/99	6/30/05	DNR	DWR	Enterprise Center, 249 Warren Ave.	Silverthorne	Summit	8049	114	\$17.58		\$1,975.26
6/1/01	5/31/11	DNR	DOW	Chaffee County Shooting Range		Chaffee					\$0.00
7/1/03	6/30/04	DNR	DOW	1221 Sherman Street	Denver	Denver	8020				\$9,120.00
7/1/98	6/30/04	DNR	DWR	125 South Grand Mesa Drive	Cedaredge	Delta	8141	1096	\$6.56		\$7,200.00
7/1/03	6/30/04	DNR	Parks & Outdoor	1120 Lincoln St. #802	Denver	Denver	8020	1333	\$19.79		\$26,380.08
7/1/00	6/30/05	DNR	DOW	La Plata County		La Plata			\$0.00		\$60,000.00
9/1/94	8/31/04	DNR	Oil & Gas Conservation	1120 Lincoln St. #801	Denver	Denver	8020	9835	\$11.71		\$115,167.84
8/1/03	6/30/08	DNR	Parks & Outdoor	1265 Sherman Street, first floor	Denver	Denver	8020	360	\$5.00		\$1,800.00
9/12/03	1/31/04	DNR	DOW	3565 Douglas Street, A-15	Craig	Moffat	8162	900	\$6.73		\$2,525.00
4/1/03	3/31/05	DNR	DOW	Forks Park and Narrows Park		Larimer			\$0.00		\$0.00
6/1/03	5/31/13	DNR	DOW	W1/2 Sec. 34, T6N, R67W, 6th P.M.		Weld			\$0.00		\$0.00
11/1/99	6/30/06	DNR	DWR	12 W Victory Way	Craig	Moffat	8162	470	\$7.66		\$3,600.00
7/1/00	6/30/05	DNR	Land Board	555 Breeze Street	Craig	Moffat	8162	503	\$12.42		\$6,249.00

7/1/02	6/30/13	DNR	DOW	4255 Sinton Road	Colorado	El Paso	8090	20468	\$7.00	\$143,276.00
10/1/03	9/30/08	DNR	DOW	T9N, R79W, & T10N, R79W 6th P.M.,	Camp	Jackson				\$9,000.00
1/1/04	12/31/1	DNR	DOW	925 Weiss Drive	Steamboat	Routt	8048	1112		\$11,499.73
9/1/90	8/31/05	DNR	DOW	Boedecker Reservoir SWA		Larimer				\$0.00
1/1/04	6/30/06	DNR	DOW	1313 Dream Island Plaza, #109	Steamboat	Routt	8048	350	\$11.31	\$1,980.00
12/27/9	12/31/1	DNR	DOW	Whittington Parcel (3)		Phillips				\$0.00
1/1/78	12/31/2	DNR	DOW	Brush Hollow SWA		Fremont				\$0.00
1/1/63	12/31/2	DNR	DOW	Ramah Reservoir SWA		El Paso				\$0.00
7/1/02	6/30/07	DNR	Land Board	1220 11th Avenue, #302	Greeley	Weld	8063	490	\$10.90	\$5,340.00
8/1/97	7/31/07	DNR	DOW	Saint Charles SWA		Pueblo				\$5,625.00
3/1/95	2/28/05	DNR	DOW	City of Brush Parcel		Morgan				\$0.00
10/1/03	12/31/0	DNR	DOW	S1/2NE14 Sec. 11 T38N,W5E NM	Del Norte	Rio Grande	8113			\$54,000.00
4/1/97	6/30/04	DNR	DWR	310 E. Abriendo	Pueblo	Pueblo	8100	5505	\$17.43	\$95,915.52
6/30/99	6/30/04	DNR	DWR	1405 32nd St Space #0014	Evans	Weld	8062	288	\$4.75	\$1,368.00
7/1/03	6/30/05	DNR	DOW	50633 U.S. Highway 6 & 24	Glenwood	Garfield	8160	3024	\$13.25	\$40,058.00
10/1/99	6/30/05	DNR	Minerals & Geology	701 Camino Del Rio #125	Durango	La Plata	8130	527	\$11.39	\$6,000.00
7/1/03	6/30/13	DNR	DWR	301 Murphy Drive	Alamosa	Alamosa	8110	3200	\$11.00	\$35,200.00
7/1/99	6/30/05	DNR	DWR	30465 US 40 West, Unit E8	Steamboat	Routt	8047	100	\$7.56	\$756.00
7/1/97	6/30/04	DNR	DWR	512 1/2 Second St	Alamosa	Alamosa	8010	1500	\$0.80	\$1,200.00
7/1/00	6/30/06	DNR	DOW	122 E. Edison St	Brush	Morgan	8072	5400	\$3.73	\$20,148.00
11/1/90	6/30/05	DNR	DWR	50633 Hwy 6 & 24	Glenwood	Garfield	8160	3418	\$14.22	\$46,712.63
11/11/9	6/30/04	DNR	DWR	701 Camino Del Rio #205	Durango	La Plata	8130	3066	\$13.73	\$42,096.00
7/1/97	6/30/04	DNR	Grand Jct. Office	2754 Compass Dr. # 326	Grand	Mesa	8150	608	\$9.59	\$5,832.00
12/1/99	6/30/04	DNR	DWR	1120 Lincoln St.	Denver	Denver	8025			\$3,600.00
8/1/99	6/30/04	DNR	Land Board	4718 N Elizabeth Street, Ste C	Pueblo	Pueblo	8100	560	\$15.00	\$8,400.00
7/20/02	6/30/07	DNR	DWR	1871 E Main Strett	Montrose	Montrose	8140	2035	\$15.08	\$30,687.84
11/1/94	10/31/0	DNR	DOW	5254 Cessna Dr	Loveland	Larimer		3840		\$5,012.35
1/1/03	6/30/05	DNR	Water Conservation	1275 Sherman Street	Denver	Denver	8020	340	\$9.00	\$1,530.00
4/1/00	3/31/05	DNR	DOW	Arkansas River	Lake	Lake				\$2,000.00
7/1/00	6/30/05	DNR	DWR	Washington & Second Ave #201-02	Monte Vista	Rio Grande	8144	387	\$8.91	\$3,450.00
7/1/01	6/30/04	DNR	DWR	400 Fourth Street	Saguache	Saguache	8114	234	\$5.13	\$1,200.00

7/1/03	6/30/04	DNR	Parks & Outdoor	1120 Lincoln Street	Denver	Denver	8020				\$4,980.00
7/1/01	6/30/06	DNR	Land Board	301 Poplar St #3	Sterling	Logan	8075	423	\$11.99		\$5,074.56
8/1/97	6/30/08	DNR	DWR	468 Pagosa Street #B	Pagosa	Archuleta	8114	286	\$13.70		\$3,918.65
7/1/00	10/31/0	DNR	DOW	2015 N. Poplar Street	Leadville	Lake	8046	76	\$11.84		\$900.00
7/1/97	6/30/04	DNR	DWR	230 J Rd. Unit 10	Montrose	Montrose	8140	200	\$3.00		\$600.00
7/1/96	6/30/04	DNR	DWR	301 Colorado Ave. #303	La Junta	Otero	8105	679	\$10.59		\$7,192.95
12/1/01	11/30/1	DNR	Land Board	301 Murphy Drive #B	Alamosa	Alamosa	8110	580	\$15.50		\$8,990.00
10/30/9	10/30/0	DNR	DOW	Hayden Shooting Range SAA		Routt					\$400.00
7/1/94	6/30/04	DNR	DOW	Rosemont Reservoir SWA		Teller					\$0.00
8/1/96	7/31/16	DNR	DOW	Lake Beckwith SWA		Pueblo					\$0.00
4/1/93	3/31/13	DNR	DOW	Witte Parcel (2)		Yuma					\$0.00
4/1/97	4/1/07	DNR	DOW	Colorado State Land Board Parcel		Moffat					\$1,645.00
2/14/94	2/14/04	DNR	DOW	Colorado State Land Board Parcel		Las Animas					\$875.00
3/11/94	3/11/04	DNR	DOW	Manhattan Creek SWA		Larimer					\$210.80
11/1/03	10/31/0	DNR	DOW	62569 E. Jig Road	Montrose	Montrose	8140	360	\$4.00		\$960.00
11/1/98	11/1/06	DNR	DOW	Colorado Springs Airport SAA		El Paso					\$5,227.20
6/1/79	5/31/09	DNR	DOW	Witte Parcel		Yuma					\$405.00
9/1/97	8/31/09	DOC	Field Services	3640-44 S. Galapago	Englewood	Denver	8012	6441	\$14.53		\$93,587.76
5/1/00	6/30/05	DOC	Adult Parole/Community	7255 Irving St #100, 102	Westminste	Adams	8003	6030	\$14.27		\$86,048.16
3/1/00	6/30/05	DOC	Agricultural Land Lease	Chaffee County (1)		Chaffee					\$9,687.19
7/1/01	6/30/06	DOC	Adult Parole/Community	2516 Foresight Circle	Grand	Mesa	8150	4472	\$12.34		\$39,278.52
7/1/02	6/30/23	DOC	Training Center	2951 E Highway 50	Canon City	Fremont	8121	15688	\$9.49		\$148,950.00
2/1/02	6/30/13	DOC	Adult Parole	3720 Sinton Road #106, A, C & 107	Colorado	El Paso	8090	6504	\$12.28		\$79,869.12
6/1/01	6/30/06	DOC	Adult Parole/Community	877 Federal Blvd	Denver	Denver	8020	3822	\$13.29		\$50,794.44
6/1/99	6/30/04	DOC	Adult Parole/Community	720 First Ave	Monte Vista	Rio Grande	8114	577	\$8.50		\$4,904.50
11/1/98	6/30/11	DOC	CDOC Headquarters	2862 Circle Drive South, #2125	Colorado	El Paso	8090	59247	\$12.70		\$752,376.00
7/1/94	1/31/05	DOC	Correctional Industries	4200 N. Garfield	Denver	Denver	8021	60668	\$2.68		\$162,792.46
9/1/03	6/30/08	DOC	Adult Parole/Community	2643 Midpoint Drive	Fort Collins	Larimer	8052	2400	\$15.24		\$30,480.00
7/1/00	6/30/07	DOC	Adult Parole/Community	4341 W Florida Avenue	Denver	Denver	8021	9150	\$19.06		\$174,399.00
12/29/9	12/31/0	DOC	Adult Parole/Community	12157 W Cedar Drive	Lakewood	Jefferson	8022	13000	\$19.00		\$246,999.96



1/1/00	6/30/04	DOC	Adult Parole/Community	1474 Main Street #130	Durango	La Plata	8130	550	\$15.97	\$8,784.00
9/1/03	6/30/08	DOC	Adult Parole/Community	205 Main Street	Longmont	Boulder	8050	2450	\$9.50	\$19,395.80
5/1/94	6/30/04	DOC	Adult Parole/Community	800 8th Ave #121	Greeley	Weld	8063	1690	\$11.06	\$18,691.44
10/1/02	9/30/07	DOC	Adult Parole/Community	3980 Quebec Street, #221	Denver	Denver	8020	3800	\$15.50	\$58,899.96
8/1/02	6/30/13	DOC	Adult Parole/Community	310 E Abriendo Street #301 & 303	Pueblo	Pueblo	8100	3587	\$13.50	\$48,424.56
12/1/98	6/30/07	DOHE	UC - Colorado Springs	1510 N. Hancock	Colorado	El Paso	8090	2336	\$9.17	\$21,420.00
12/15/9	6/30/05	DOHE	UC - Health Science	4416 E Eighth Ave	Denver	Denver	8022	1125	\$13.00	\$14,625.00
4/1/01	6/30/04	DOHE	Colorado State	2764 Compass Dr.	Grand	Mesa	8150	775	\$12.75	\$9,881.25
8/1/98	6/30/04	DOHE	Northeastern Junior	Broadway Plaza Shopping Center -	Sterling	Logan	8075			\$4,400.00
6/1/97	6/30/04	DOHE	Colorado Historical	225 E. 16th Ave, #260, 280	Denver	Denver	8020	4449	\$14.50	\$64,510.56
6/1/95	6/1/04	DOHE	UC - Health Science	1355 S. Colorado Blvd	Denver	Denver		13505		\$84,406.20
7/1/00	6/30/04	DOHE	Colorado State	Bay Farm, located at Center for	Larimer	Larimer	8052			\$54.60
1/1/02	6/30/04	DOHE	Morgan Community	215 S. Main St, MCC Yuma Center	Yuma	Yuma	8075	268	\$4.48	\$1,200.00
5/15/02	8/20/12	DOHE	UC - Boulder	Varsity Townhouse, 1555 Broadway	Boulder	Boulder	8030	46200	\$32.62	\$108,609.58
7/1/01	6/30/06	DOHE	Pueblo Community	60 S. Cactus Street	Cortez	Montezuma	8132	4010	\$8.23	\$33,000.00
10/1/98	11/30/0	DOHE	Colorado State	23800 County Rd 17, Yellow Jacket	Pleasant	Montezuma	8133			\$1,750.00
8/23/95	8/31/05	DOHE	Metro State College	11990 Grant St. #102	Northglenn	Adams	8023	5540	\$21.20	\$117,447.96
9/1/01	8/31/06	DOHE	Otero Junior College	Olney Springs School	Olney	Crowley	8106	13100		\$1.00
7/1/01	6/30/06	DOHE	UC - Health Science	425 S. Cherry #200, 290	Denver	Denver	8022	3142	\$19.00	\$42,978.00
9/1/01	8/31/06	DOHE	Otero Junior College	19717 Hwy 10, Grand Valley School	Rocky Ford	Otero	8106	6968		\$0.00
6/1/98	6/30/08	DOHE	Colorado State	9769 W 119 Dr., Suites 6, 12, 3	Broomfield	Broomfield	8002	1761	\$13.00	\$20,927.00
4/1/98	6/30/07	DOHE	Colorado State	Prange Ranch	Carr	Weld	8061			\$1,512.00
5/1/97	6/30/07	DOHE	Pueblo Community	701 Camino del Rio #100-17, 119-20	Durango	La Plata	8130	11313	\$16.18	\$183,053.82
1/1/99	6/30/04	DOHE	Morgan Community	940 Second Street	Limon	Lincoln	8082	822	\$4.93	\$4,050.00
9/1/89	12/15/0	DOHE	UC - Boulder	4840 Pearl East Circle #101-103	Boulder	Boulder	8030	11167	\$10.25	\$114,465.50
7/1/99	6/30/04	DOHE	Colorado State	102 Par Place (Lot 5 Business Park) &	Montrose	Montrose	8140	580	\$13.26	\$7,690.80
4/15/99	4/15/04	DOHE	Colorado State	201-2 East Jasper Ave	Granby	Grand	8046	3142		\$15,885.00
7/1/92	6/30/04	DOHE	Metro State College	5660 Greenwood Plaza Blvd.#100 &	Englewood	Arapahoe	8011	16297	\$15.24	\$248,436.12
7/1/99	6/30/04	DOHE	Trinidad State Junior	Grey Creek Road	Las Animas	Las Animas		600		\$8,736.00
9/1/99	6/30/04	DOHE	Western State College	909 E Escalante Drive	Gunnison	Gunnison	8123	9500	\$1.52	\$14,482.00

8/1/95	6/30/08	DOHE	Otero Junior College	Memorial School, 138 6th Street	Las Animas	Las Animas	8105	12503	\$0.11	\$1,500.00
7/1/98	6/30/04	DOHE	Colorado State	215 N. Linden, A, B & E	Cortez	Montezuma	8132	3336	\$7.58	\$25,286.88
7/1/01	6/30/05	DOHE	Community College of	3532 Franklin Street	Denver	Denver	8020	30441	\$13.65	\$415,524.00
1/9/95	6/30/06	DOHE	Colorado State	419 Canyon, Suite 226 in the Lincoln	Fort Collins	Larimer	8052	3405	\$16.75	\$57,033.75
12/1/98	12/31/0	DOHE	UC - Boulder	900 28th Frontage Rd. # 100 - 107	Boulder	Boulder	8030	6259	\$17.66	\$110,502.66
7/1/97	6/30/08	DOHE	Arapahoe Community	5660 Greenwood Plaza Blvd.	Englewood	Denver		18003	\$13.77	\$153,994.98
4/1/97	3/31/06	DOHE	Front Range Community	300 Oak St	Fort Collins	Larimer	8082	1759	\$9.13	\$16,050.88
10/19/9	12/31/0	DOHE	Colorado Northwestern	Trapper Health Club, 261 Commerce	Craig	Moffat	8162	5000		\$1.00
12/21/9	1/31/05	DOHE	Community College of	2420, -60, -80, -90 W. 26th Ave	Denver	Denver		21131	\$14.71	\$310,801.78
8/1/97	6/30/07	DOHE	UC - Health Science	1721-25 High Street, 1760 Williams St	Denver	Denver	8021	6655	\$11.40	\$75,858.62
1/1/99	5/31/04	DOHE	Front Range Community	1931 E. Bridge St.	Brighton	Adams	8060	3280	\$8.00	\$26,240.00
9/1/98	12/31/0	DOHE	UC - Boulder	1200 28th Street #302	Boulder	Boulder	8030	1317	\$34.13	\$44,949.21
8/1/98	8/31/05	DOHE	Colorado State	1220 11th Ave, #203	Greeley	Weld	8063	600	\$11.00	\$5,500.00
7/1/01	5/31/06	DOHE	Otero Junior College	Waverly School Bldg	Alamosa	Alamosa	8110	6000	\$1.58	\$9,504.00
2/1/00	8/31/04	DOHE	UC - Health Science	2121 E. 18th Ave.	Denver	Denver	8020	3900	\$8.43	\$32,877.00
1/1/00	12/31/1	DOHE	Otero Junior College	607 Savage Avenue	Lamar	Prowers	8105	8400	\$1.90	\$15,918.12
9/1/98	8/31/05	DOHE	Colorado State	10 mi South, 1 mile West of Platner	Platner	Washington	8074			\$2,800.00
7/1/99	6/30/04	DOHE	Trinidad State Junior	136 Main Street	Trinidad	Las Animas	8108	5393	\$3.93	\$21,216.00
7/1/00	6/30/05	DOHE	UC - Health Science	1840 E 18th Avenue	Denver	Denver	8021	3400	\$12.35	\$42,000.00
7/1/96	6/30/06	DOHE	UC - Health Science	1767 High Street	Denver	Denver	8021	3400	\$12.52	\$40,800.00
10/1/01	8/16/06	DOHE	UC - Boulder	1030 13th Street	Boulder	Boulder	8030	7693	\$15.80	\$121,510.98
7/1/00	6/30/05	DOHE	UC - Boulder	910 28th St	Boulder	Boulder		7400	\$16.61	\$122,914.00
4/1/99	6/30/04	DOHE	Morgan Community	280 Colfax, #2	Bennett	Adams	8010	380	\$9.47	\$3,600.00
7/1/99	6/30/04	DOHE	Morgan Community	117 Main Street	Fort Morgan	Morgan	8070	10000	\$7.35	\$73,500.00
7/1/00	6/30/07	DOHE	Front Range Community	565 Cleveland Ave #4	Loveland	Larimer	8053	2003	\$3.06	\$6,120.00
3/15/99	6/30/04	DOHE	Colorado State	2860 Circle Drive South #2105	Colorado	El Paso	8090	448	\$12.10	\$5,418.96
2/1/97	1/31/06	DOHE	UC - Denver	535 16th St. #300	Denver	Denver	8020	10238	\$22.50	\$230,355.00
5/1/03	4/30/06	DOHE	Front Range Community	209 E skyway Drive #C	Fort Collins	Larimer	8052	1200	\$6.50	\$7,800.00
4/1/02	3/31/06	DOHE	UC - Health Science	350 Broadway #50	Boulder	Boulder	8030	925	\$12.35	\$11,425.00
3/26/82	6/30/07	DOHE	Colorado State	601 S Howes Street	Fort Collins	Larimer	8052	89583		\$740,000.00
12/1/02	11/30/0	DOHE	UC - Health Science	1575-77 Clarkson Street	Denver	Denver	8021	2700	\$16.85	\$45,484.00

1/1/03	12/31/0	DOHE	Colorado State	2850 Youngfield Street	Lakewood	Jefferson	8021	500	\$17.26	\$8,630.00
3/1/03	2/28/04	DOHE	Colorado State	7910 S Highway 67, Trumbull #11	Sedalia	Jefferson	8013	1040	\$4.62	\$3,200.00
8/1/03	7/31/10	DOHE	Front Range Community	2121 & 2190 Miller Drive	Longmont	Boulder	8050	11710	\$4.79	\$514,664.88
5/1/01	9/30/05	DOHE	UC - Health Science	1728 Downing Street	Denver	Denver	8021	2169	\$17.29	\$37,506.00
12/1/00	6/30/06	DOHE	UC - Health Science	4200 E 8th Ave	Denver	Denver	8022	7256	\$19.26	\$139,732.02
7/1/01	6/30/04	DOHE	UC - Health Science	4100 E Eighth Avenue #4100, 4116,	Denver	Denver	8802	4552	\$15.44	\$70,276.02
6/1/03	6/30/08	DOHE	Colorado State	410 17th Street #1690	Denver	Denver	8020	1654	\$17.24	\$28,515.00
1/1/03	12/31/0	DOHE	Auraria Higher	1530 W Colfax Avenue	Denver	Denver	8020	16000	\$0.58	\$9,228.80
6/1/03	6/30/04	DOHE	Colorado Historical	225 E. 16th Avenue	Denver	Denver	8020	70	\$12.00	\$1,020.00
2/15/03	2/29/08	DOHE	CollegelInvest	1801 Broadway #1300	Denver	Denver	8020	9492	\$15.69	\$148,929.48
3/1/00	2/28/20	DOHE	Otero Junior College	200 Burshears Blvd	La Junta	Otero	8105	13130		\$12,000.00
4/17/98	4/14/05	DOHE	Metro State College	1734-36 Wazee Street	Denver	Denver	8020	5234	\$16.86	\$88,221.02
3/1/03	5/31/13	DOHE	Otero Junior College	300 Baker Avenue	Boone	Pueblo	8102	15232	\$0.94	\$14,400.00
6/1/03	12/31/0	DOHE	Morgan Community	32415 Highway 34	Wray	Yuma	8075	4825	\$8.56	\$41,280.00
6/1/03	6/30/10	DOHE	Colorado State	410 17th Street #1400, 1510; 1635	Denver	Denver	8020	20716	\$15.54	\$321,926.64
1/1/03	12/31/0	DOHE	Colorado State	129 Santa Fe	Alamosa	Alamosa	8110	1770	\$7.46	\$13,200.00
11/1/02	10/31/0	DOHE	UC - Health Science	132 N Main Street	Mission		5755	2500	\$6.72	\$17,800.00
9/16/02	9/20/07	DOHE	UC - Health Science	1648 Gaylord Street	Denver	Denver	8020	2800	\$12.50	\$34,998.00
5/1/02	12/31/0	DOHE	UC - Health Science	4495 Hale Parkway #100	Denver	Denver	8022	6800	\$20.17	\$137,133.33
7/1/02	6/30/05	DOHE	Colorado State	7990 Highway 50, Suite c	Salida	Chaffee	8120	1968	\$6.86	\$13,506.39
5/1/02	12/31/2	DOHE	Otero Junior College	980 South Broadway	Center	Rio Grande	8112	8000	\$0.00	\$1.00
2/16/02	2/28/07	DOHE	UC - Health Science	1400 Jackson Street	Denver	Denver	8020	9028	\$36.72	\$331,512.00
6/30/02	7/31/07	DOHE	Otero Junior College	Various Sites	La Junta	Otero		6800	\$20.17	\$137,133.33
3/1/03	6/30/07	DOHE	Trinidad State Junior	1015 14th Street	Alamosa	Alamosa	8110	9000	\$6.61	\$59,520.00
10/1/03	8/31/06	DOHE	UC - Health Science	1611 South Federal Blvs., suite 100	Denver	Denver	8021	6684	\$9.93	\$49,783.68
6/1/01	5/31/04	DOHE	UC - Health Science	12635 Montview Blvd., Suites, 220,	Aurora	Adams	8001	5188		\$145,644.00
11/15/0	10/31/0	DOHE	Colorado State	1515 Cleveland Place, Suite 200	Denver	Denver	8020	150	\$15.82	\$1,483.16
12/1/03	6/30/06	DOHE	Front Range Community	3733 Galileo Drive	Fort Collins	Larimer	8052	1900	\$3.68	\$4,083.33
12/3/03	9/30/23	DOHE	UC - Boulder	3300 Walnut	Boulder	Boulder	8030	52000	\$6.00	\$195,000.00
7/1/03	6/30/04	DOHE	Auraria Higher	St. Francis Center, Lot 2,3 and south	Denver	Denver	8020			\$38,625.00
12/15/9	12/15/0	DOHE	UC - Boulder	4780 Pearl East Circle	Boulder	Boulder	8030	38400	\$10.25	\$393,616.00

8/1/03	6/30/05	DOHE	Colorado State	4500 E. 9th Avenue, Suite 600	Denver	Denver	8022	153		\$4,710.20
11/1/02	5/30/04	DOHE	Front Range Community	1624 S. Lemay Avenue, Suite 4	Fort Collins	Larimer	8052	1237	\$10.43	\$12,900.74
7/9/03	9/30/04	DOHE	Colorado State	3300 Mitchell Lane, Suite 2100	Boulder	Boulder	8030	1172	\$22.09	\$25,889.28
8/1/03	6/30/08	DOHE	Colorado State	1512 Webster Court, Lots 3&4	Fort Collins	Larimer	8052	23098	\$5.39	\$111,459.15
1/15/01	9/30/06	DOHE	UC - Health Science	2222 East 18th Avenue	Denver	Denver		3727	\$11.00	\$30,742.65
6/1/96	6/1/06	DOHE	Colorado State	Huerfano Cnty Fair	La Veta	Huerfano				\$300.00
10/1/03	8/31/05	DOHE	UC - Health Science	1611 S Federal #230-232	Denver	Denver	8021	1067	\$9.85	\$7,883.37
7/1/03	6/30/04	DOHE	Morgan Community	2400 E. Bijou Avenue	Fort Morgan	Morgan	8070	2500	\$5.76	\$14,400.00
7/1/03	6/30/04	DOHE	Community College of	4651 Tulsa Court	Denver	Denver		1380	\$10.44	\$14,400.00
5/1/03	4/30/04	DOHE	UC - Health Science	4601 East Kentucky Ave.	Glendale	Arapahoe	8024	1028	\$10.80	\$9,250.00
1/4/00	6/30/06	DOHE	UC - Boulder	5353 Manhattan Circle, Suite 103	Boulder	Boulder	8030	1009	\$14.00	\$14,126.00
7/15/99	6/30/04	DOHE	Colorado State	208 Santa Fe, Suite 21	La Junta	Otero	8105	1250	\$7.20	\$8,998.00
8/1/03	6/30/04	DOHE	Trinidad State Junior	855 Oak Street	Del Norte	Rio Grande	8113	3500	\$0.00	\$0.00
7/1/03	12/31/0	DOHE	Colorado State	2025 N. College Avenue, Lot #122	Fort Collins	Larimer	8052	1440	\$2.18	\$3,142.56
10/1/03	6/30/08	DOHE	Colorado State	730 Citadel Drive East	Colorado	El Paso	8090	6887	\$10.16	\$52,500.00
8/11/03	6/1/28	DOHE	UC - Colorado Springs	1420 Austin Bluffs Parkway - Building	Colorado	El Paso		24578	\$6.40	\$157,419.79
8/11/03	6/1/203	DOHE	UC - Health Science	E. Colfax - Oral Health Center Project	Aurora	Adams		87560		\$1,440,854.1
8/11/03	6/1/28	DOHE	UC - Colorado Springs	3955 Cragwood Drive, known as	Colorado	El Paso		87365	\$5.15	\$450,250.00
7/1/03	6/30/06	DOHE	UC - Colorado Springs	1616 W. Bijou Street	Colorado	El Paso	8090	3040	\$10.32	\$31,356.00
8/1/03	6/30/04	DOHE	Front Range Community	1500 Manford Avenue	Estes Park	Larimar	8051	1800		\$1,500.00
10/1/03	8/31/05	DOHE	UC - Health Science	1611 South Federal Blvd., Suites 243-	Denver	Denver	8021	1148	\$9.85	\$8,478.99
9/1/00	10/31/0	DOHE	UC - Health Science	1300 Potomac Street #150	Aurora	Arapahoe	8011	1972	\$14.00	\$27,608.00
7/1/01	6/30/06	DOHE	Colorado State	801 East Burlington Ave	Fort Morgan	Morgan	8070	2462	\$0.00	\$0.00
3/1/01	12/31/0	DOHE	UC - Health Science	3570 East 12th Ave	Denver	Denver	8020	5494	\$15.44	\$88,373.40
7/1/01	6/30/04	DOHE	Mesa State College	234 S Cascade	Montrose	Montrose	8140	12640	\$3.95	\$49,964.04
8/15/00	8/31/05	DOHE	Community College of	12635 E Montfview #160	Aurora	Adams	8001	1895	\$28.27	\$53,577.30
11/1/97	10/31/0	DOHE	UC - Boulder	5353 Manhattan Circle #200	Boulder	Boulder	8030	3423	\$17.00	\$46,869.00
1/1/99	12/31/0	DOHE	Colorado State	21210 Highway 60	Platteville	Weld	8065	600	\$3.00	\$1,800.00
7/1/00	6/30/04	DOHE	Colorado State	219 W Magnolia	Fort Collins	Larimer	8052	439	\$15.03	\$6,600.00
2/10/00	12/31/0	DOHE	Colorado State	1411 US Highway 385	Burlington	Kit Carson	8080	40000		\$200.00
7/1/00	6/30/05	DOHE	Trinidad State Junior	1304 San Juan	Alamosa	Alamosa	8110	6500	\$6.16	\$40,000.00



7/1/00	6/30/05	DOHE	Colorado Northwestern	601 Yampa Ave	Craig	Moffat	8162	2726	\$3.13	\$8,532.38
12/15/0	1/31/06	DOHE	UC - Health Science	1245 E Colfax Avenue #200	Denver	Denver	8021	10236	\$16.50	\$168,894.00
6/28/93	7/31/04	DOHE	Pikes Peak Community	3455-7-9-61 Astrozon Court	Colorado	El Paso	8090	19700	\$7.17	\$60,945.00
1/1/01	6/30/06	DOHE	UC - Health Science	4525-35 E Eighth Avenue	Denver	Denver		2587	\$16.16	\$41,812.32
7/1/00	6/30/04	DOHE	UC - Health Science	4300 E Eighth Avenue	Denver	Denver		5950	\$3.13	\$18,600.00
7/1/00	6/30/05	DOHE	UC - Health Science	12635 E Montview Blvd #150, 155,	Aurora	Adams	8001	5135	\$32.49	\$160,538.16
1/1/97	6/30/05	DOHE	UC - Health Science	1741 Vine Street #200	Denver	Denver	8021	5050	\$15.50	\$78,282.00
2/1/00	6/30/04	DOHE	UC - Health Science	1825 Marion Street, except suites 330	Denver	Denver	8021	31249	\$15.16	\$473,735.00
11/1/95	6/30/05	DOHE	UC - Health Science	1827 Gaylord Street	Denver	Denver	8020	5041	\$9.50	\$45,876.00
7/16/00	2/29/04	DOHE	UC - Boulder	2000 Central Avenue	Boulder	Boulder	8030	41538	\$9.84	\$272,489.00
1/1/89	6/30/08	DOHE	Colorado State	Blue Spruce Farm Timberline Rd.	Fort Collins	Larimer	8052			\$10,080.00
10/22/9	6/30/29	DOHE	UC - Denver	1380 Lawrence Street	Denver	Denver	8020	16644	\$0.15	\$25,000.00
9/12/95	6/30/16	DOHE	UC - Denver	1250 14th St	Denver	Denver	8020	14966	\$6.43	\$962,668.32
9/1/98	8/31/08	DOHE	Community College of	Lowry #901	Denver	Denver		94080	\$0.80	\$75,000.00
9/24/99	8/31/06	DOHE	Community College of	1391 Speer #200, 240, 410, 420	Denver	Denver	8020	9264	\$15.25	\$141,276.00
7/1/99	6/30/06	DOHE	Colorado Student Loan	999 18th St #305, 425	Denver	Denver	8020	37645	\$16.05	\$604,119.96
7/1/00	6/30/04	DOHE	UC - Health Science	1122 Albion Street	Denver	Denver		11244	\$2.10	\$23,500.00
2/1/02	1/31/07	DOHE	Colorado State	2925 S College Avenue, #9, 10	Fort Collins	Larimer	8052	5971	\$9.39	\$56,043.10
12/1/01	11/30/0	DOHE	UC - Health Science	5250-5350 Leetsdale Drive #301	Denver	Denver	8022	6484	\$15.79	\$102,393.14
4/1/02	3/31/07	DOHE	UC - Health Science	1763 High Street	Denver	Denver	8021	3000	\$11.70	\$35,100.00
1/1/02	12/31/0	DOHE	Front Range Community	2416 Donnella Court	Fort Collins	Larimer	8052	2700	\$11.50	\$31,050.00
1/1/02	12/31/0	DOHE	Colorado State	The Smith Property, West of Cty Rd		Otero			\$0.00	\$850.00
10/1/01	9/30/04	DOHE	Colorado State	1475 Pine Grove Office #202A	Steamboat	Routt	8047	335	\$16.00	\$5,359.92
4/1/02	10/1/06	DOHE	Colorado Northwestern	500 Kennedy Drive	Rangely	Rio Blanco	8164	36637	\$0.00	\$0.00
8/31/01	8/31/12	DOHE	UC - Boulder	4001 Discovery Drive #230, 390C,	Boulder	Boulder	8030	20557	\$25.08	\$515,666.64
2/16/02	2/28/05	DOHE	UC - Health Science	700 Colorado Blvd #250	Denver	Denver	8020	5635	\$15.92	\$89,690.42
8/1/01	6/30/04	DOHE	UC - Health Science	1016 West Avenue #1, 2, 3, 4	Alamosa	Alamosa	8110	4496	\$9.27	\$41,666.88
10/1/01	9/30/04	DOHE	Colorado State	Trumbull # 13 & Cabin #2, 7986 &	Sedalia	Jefferson	8013	850	\$0.00	\$1.00
8/9/01	7/31/06	DOHE	Colorado State	1445 Market Street #280	Denver	Denver	8020	2053	\$18.50	\$37,980.48
8/1/03	7/30/06	DOL	Law	110 16th Street, rooms A, B, C and D	Denver	Denver	8020	3286	\$8.00	\$24,097.37

6/1/00	6/30/08	DOLA	Local Affairs	132 West B St. #260	Pueblo	Pueblo		900	\$13.00	\$11,700.00
10/1/01	6/30/07	DOLA	Field Services	150 East 29th St #215	Loveland	Larimer	8053	955	\$14.25	\$13,610.76
10/1/01	6/30/06	DOLA	DOLA	119 Poplar Street	Sterling	Logan	8075	605	\$7.65	\$4,627.68
7/1/03	6/30/04	DOLA	DOLA	1120 Lincoln Street	Denver	Denver	8020			\$27,420.00
4/1/93	6/30/06	DOR	Field Audits	1422 W. Main St #103	Louisville	Boulder	7506	613	\$16.00	\$9,808.00
7/1/97	6/30/04	DOR	DMV, Tax	305 S Camino Del Rio	Durango	La Plata	8130	1900	\$17.15	\$32,585.00
7/1/95	6/30/05	DOR	DMV	86 Rose Lane	Montrose	Montrose	8140	841	\$12.96	\$10,899.36
7/1/95	6/30/05	DOR	DMV	2850 Iris Ave #F	Boulder	Boulder		2361	\$21.67	\$51,156.00
3/1/94	6/30/04	DOR	Regional Center	310 E Abriendo #A	Pueblo	Pueblo	8100	4400	\$14.24	\$62,656.00
4/16/99	6/30/05	DOR	DMV	1865 West Mississippi Avenue Bsmnt	Denver	Denver	8021	12000	\$1.98	\$23,755.08
7/1/02	6/30/07	DOR	DMV	555 Breeze St.	Craig	Moffat	8162	335	\$13.90	\$4,656.49
7/1/98	6/30/05	DOR	DMV	1865 West Mississippi Avenue #C	Denver	Denver	8021	9367	\$13.33	\$124,885.56
11/1/95	10/31/0	DOR	DMV	51027 Hwy 6 & 24 #D1	Glenwood	Garfield	8160	1300	\$28.60	\$37,175.48
3/1/98	3/31/08	DOR	DMV	17737 Cottonwood Drive	Parker	Douglas	8013	3079	\$22.00	\$67,737.60
7/1/01	6/30/04	DOR	DMV	715 6th St	Alamosa	Alamosa	8110	1175	\$7.98	\$9,377.23
11/1/93	11/30/0	DOR	TAC	400 S. Colorado Blvd #400,420	Denver	Denver		15341	\$18.65	\$286,109.64
11/1/00	6/30/05	DOR	DMV	197 Diamond Avenue #17	Granby	Grand	8044	680	\$5.44	\$3,699.24
7/1/02	6/30/07	DOR	DMV	714 W Main Street	Sterling	Logan	8075	1200	\$8.52	\$10,221.72
7/1/96	6/30/06	DOR	DMV	14391 E Fourth Ave	Aurora	Arapahoe		3920	\$11.51	\$45,119.16
6/1/99	6/30/07	DOR	DMV	1250 S. Lincoln	Steamboat	Routt		720	\$24.30	\$17,496.48
1/1/94	6/30/04	DOR	DMV, Tax, Liquor	800 8th Avenue #111, 111A, 224,	Greeley	Weld	8063	4045	\$8.72	\$35,263.32
7/1/00	6/30/05	DOR	DMV	Delta County Courthouse, 555 Palmer	Delta	Delta	8141	360	\$11.00	\$3,960.00
7/1/00	6/30/05	DOR	DMV	265 8th St	Meeker	Rio Blanco	8164	210	\$8.57	\$1,800.00
7/1/97	6/30/04	DOR	DMV	320 Main St	Nucla	Montrose	8142	88	\$6.82	\$600.00
5/1/02	4/30/07	DOR	DMV	231 Ensign St	Fort Morgan	Morgan	8070	870	\$9.66	\$8,400.00
12/1/92	6/30/04	DOR	DMV	Otero Cnty Cthse, 13 W Third	La Junta	Otero	8105	835	\$7.38	\$6,159.12
7/1/99	6/30/06	DOR	Lottery	720 S. Colorado #110	Denver	Denver		11962	\$17.00	\$203,354.04
7/1/02	6/30/07	DOR	DMV	109 W Lee Avenue #10	Lamar	Prowers	8105	600	\$7.82	\$4,692.00
2/1/98	6/30/07	DOR	Gaming	433-435 East Carr Avenue	Cripple	Teller	8081	5145	\$10.57	\$54,384.00

6/1/97	6/30/04	DOR	DMV	Colorado Commons Building, 0037	Frisco	Summit	8044	655	\$17.67	\$11,574.00
9/1/94	6/30/08	DOR	DMV	311 E. County Line Rd. Units #20-21	Littleton	Arapahoe		2439	\$18.50	\$45,120.00
11/2/02	9/30/07	DOR	DMV	120 W Third St	Salida	Chaffee	8120	1000	\$9.50	\$9,500.40
7/1/01	6/30/04	DOR	DMV	360 W. 1st St	Cortez	Montezuma	8132	800	\$12.33	\$9,863.28
12/1/01	6/30/12	DOR	DMV	4420 Austin Bluffs Parkway #4420	Colorado	El Paso	8091	8000	\$12.88	\$103,040.04
7/15/01	6/30/06	DOR	Tax and Revenue Group	870 Market Street \$882	San		9410	170	\$25.20	\$4,284.00
4/1/01	6/30/11	DOR	RSC	1121 W Prospect Road	Fort Collins	Larimer		9182	\$16.45	\$151,200.00
3/1/00	2/28/05	DOR	DMV	456 - 58 - 500 Malley Drive	Northglenn	Adams	8023	4212	\$16.41	\$69,118.92
7/1/01	6/30/06	DOR	DMV	5139 W 120th Avenue	Broomfield	Broomfield	8002	1874	\$22.37	\$41,921.40
2/1/99	6/30/05	DOR	Lottery	201 W 8th St #515-25-30 33-35 & 600	Pueblo	Pueblo	8100	17773	\$14.55	\$258,641.08
8/1/03	6/30/06	DOR	State Lottery	2818 Janitell Road	Colorado	El Paso	8090	1767	\$6.53	\$10,576.94
7/1/02	6/30/04	DOR	DMV	Las Animas County Jailhouse	Trinidad	Las Animas	8108	340	\$7.31	\$2,487.12
7/1/02	6/30/05	DOR	DMV	304 W. Tomichi Ave #12	Gunnison	Gunnison	8123	280	\$10.71	\$3,000.00
7/1/03	6/30/08	DOR	DMV	302 - 310 N. 16th Street	Canyon City	Fremont	8012	656	\$11.48	\$7,416.00
11/1/02	10/31/0	DOR	DMV	917 S Main Street #600	Longmont	Boulder	8050	2304	\$13.85	\$31,920.00
9/1/99	8/31/04	DOR	Lottery	700 West Mississippi Ave., D1 & 2	Denver	Denver	8022	11229	\$8.71	\$100,611.84
9/1/02	6/30/07	DOR	Lottery	250 S Santa Fe #101	Pueblo	Pueblo	8100	16758	\$5.13	\$85,884.80
7/1/95	6/30/04	DORA	Elec Bd.	3842 S Mason #205	Fort Collins	Larimer		304	\$18.36	\$5,581.04
5/3/99	6/30/04	DORA	Electric and Plumbing	225 6th Street	Alamosa	Alamosa	8110	389	\$10.80	\$4,200.00
7/1/99	6/30/04	DORA	Electric and Plumbing	302 N. Townsend Street	Montrose	Montrose		641	\$13.73	\$8,800.26
7/1/94	6/30/04	DORA	Elec Bd.	116 W. 6th St	Glenwood	Garfield	8160	112	\$15.19	\$1,701.00
10/22/9	6/30/06	DORA	RE Comm	1900 Grant #600	Denver	Denver	8020	7893	\$14.25	\$112,475.40
7/1/94	6/30/06	DORA	Elec Bd.	221 W. Victory Way	Craig	Moffat		72	\$16.67	\$1,200.00
7/1/94	6/30/06	DORA	Elec Bd.	615 Macon Street, Rooms 204 and	Canon City	Fremont	8121	392	\$7.27	\$2,850.00
7/1/99	6/30/04	DORA	Electric and Plumbing	1474 Main Ave #106	Durango	La Plata		502	\$14.80	\$7,428.36
7/1/01	6/30/05	DORA	Elec Bd.	13700 US Hwy 285, #109	Pine	Jefferson	8047	210	\$20.00	\$4,200.00
6/1/99	6/30/07	DORA	Civil Rights	720 N Main St #222	Pueblo	Pueblo	8100	700	\$9.25	\$6,475.00
1/1/98	6/30/08	DORA	Elec Bd.	118 Main St #202	Sterling	Logan		241	\$6.22	\$1,500.00
12/1/94	6/30/04	DORA	Securities Div.	1580 Lincoln Street #420	Denver	Denver	8020	5515	\$16.91	\$93,231.96
8/1/93	6/30/04	DORA	Consumer Counsel	1580 Logan St #740	Denver	Denver	8020	2744	\$17.04	\$46,757.76

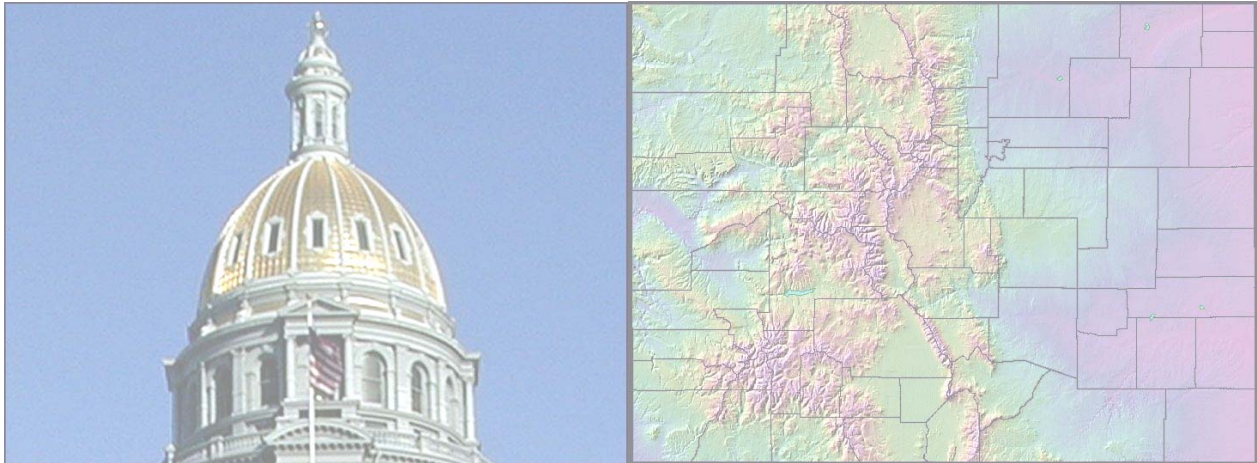
7/1/94	6/30/04	DORA	PUC & Plumbing and	1580 Logan St #100, 200, 300, 550	Denver	Denver	8020	26341	\$11.71	\$267,667.20
11/1/90	6/30/06	DORA	DORA EDO, Nursing,	1560 Broadway, Suite 200, 1000	Denver	Denver	8020	56145	\$17.15	\$962,832.91
11/1/90	6/30/06	DORA	Insurance, Banking	1560 Broadway, 8th, 11th, 14th floors	Denver	Denver	8020	29732	\$16.73	\$497,414.25
7/1/02	6/30/07	DORA	Civil Rights	1259 Lake Plaza Drive #100	Colorado	El Paso	8090	855	\$11.33	\$9,687.15
7/1/99	6/30/08	DORA	Elec Bd.	310 W. 3rd St #2	Rifle	Garfield	8165	154	\$18.90	\$2,910.60
9/1/96	8/31/06	DPA	Telecomm	Wison Creek Radio Tower	Elbert	Elbert		300	\$5.45	\$1,635.00
9/1/01	6/30/07	DPA	Admin Hearings	1259 Lake Plaza Drive	Colorado	El Paso	8090	1832	\$14.00	\$25,648.04
7/1/97	8/30/07	DPA	DPA Multi-user	225 E. 16th Ave #555, 600,800, 802,	Denver	Denver	8020	16622	\$14.00	\$232,702.20
7/1/95	6/30/05	DPA	Administrative Hearings	1120 Lincoln St #1400, 1450, 1490	Denver	Denver	8020	20752	\$13.50	\$280,147.92
10/1/92	9/30/07	DPA	Pueblo Data Entry	701 Court St.	Pueblo	Pueblo		5859		\$0.00
7/1/95	6/30/09	DPA	Communication Services	2452 W 2nd #10 & 19	Denver	Denver	8022	10395	\$5.70	\$59,274.00
3/1/75	2/28/05	DPA	Telecomm	Boulder Radio Tower	Boulder	Boulder			\$0.00	\$225.00
7/1/96	6/30/06	DPA	Telecomm	6570 Transmitter Lane	Colorado	El Paso	8096		\$0.00	\$18,000.00
4/1/74	4/1/24	DPA	Telecomm	Pueblo Radio Tower	Pueblo	Pueblo			\$0.00	\$40.00
4/1/74	4/1/24	DPA	Telecomm	Las Animas Cnty Radio Tower	Trinidad	Las Animas			\$0.00	\$24.00
11/1/75	11/1/25	DPA	Telecomm	Garnet Mesa Radio Tower	Delta	Delta	8141			\$10.00
8/1/03	6/30/04	DPA	Human Services	1265 Sherman Street, 1st floor	Denver	Denver	8020	500	\$5.00	\$750.00
7/1/03	6/30/13	DPA	Division of Central	6th & Ute Parking Lot	Grand	Mesa	8150			\$4,320.00
9/15/01	6/30/05	DPA	Administrative Hearings	1120 Lincoln Street (*Flr 14 store	Denver	Denver	8020	82.3	\$16.77	\$1,380.00
11/20/0	6/30/07	DPA	EDO	1600 Broadway #1030	Denver	Denver	8020	6599	\$21.70	\$143,198.40
4/1/94	3/31/04	DPA	Telecomm	Anton Radio Tower	Washington	Washington				\$1,000.00
11/1/02	10/31/0	GOV	OEDIT - Business	700 E 24th Avenue 2A	Denver	Denver	8020	600	\$16.00	\$9,600.00
1/1/91	6/30/06	GOV	OBD	1625 Broadway #1700-10	Denver	Denver	8020	13620	\$17.00	\$231,540.00
12/1/99	8/30/07	GOV	OIT	225 E. 16th Avenue #900 & 903	Denver	Denver	8020	10239	\$14.00	\$143,351.76
5/1/00	6/30/04	GOV	OEC	225 E. 16th Avenue, #650	Denver	Denver	8020	5196	\$16.50	\$85,734.00
1/16/03	9/30/05	HCPF	HCPF	1580 Logan Street #760	Denver	Denver	8020	2607	\$15.12	\$39,429.00
7/1/01	6/30/06	STATE	Secretary of State	1560 Broadway, Suite 200, 1000	Denver	Denver	8020	30563	\$18.03	\$551,082.12



6/1/01	6/30/06	TRES	Treasury	1120 Lincoln Street	Denver	Denver	8020	3420	\$20.89	\$71,443.80

# APPENDIX - I

## EXECUTIVE ORDERS



**STATE BUILDINGS AND REAL ESTATE PROGRAMS ANNUAL REPORT  
APPENDIX I: EXECUTIVE ORDERS**

JANUARY 2004

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EXECUTIVE ORDERS

**D 01403 - Energy Performance Contracting to Improve State Facilities**, signed July 16, 2003.

**D 01603 - Centralized Leasing Procedures**, signed August 24, 2003.

# STATE OF COLORADO

## EXECUTIVE CHAMBERS

136 State Capitol  
Denver, Colorado 80203-1792  
Phone (303) 866-2471



Bill Owens  
Governor

**D 014 03**

## EXECUTIVE ORDER

### **Energy Performance Contracting to Improve State Facilities**

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning energy performance contracting.

#### **1. Background and Purpose**

Energy performance contracting enables state governments to invest in energy-saving equipment, using future utility cost savings (or avoided costs) to pay for the improvements. A lease-purchase agreement is paid through annually guaranteed cost savings that are realized in utility and operating budgets. Substantial facility improvements can be accomplished in this way while reducing future utility and maintenance costs, mitigating the future risk of volatile utility prices and modernizing state facilities. A number of state agencies and institutions have tested and proven this approach. The potential exists for substantial improvements in the use of utility and operating budgets.

Legislation to govern energy performance contracts was adopted in House Bill 1381 in 2001, C.R.S. §§ 24-30-2001 through 24-30-2004 and C.R.S. §§ 24-75-108 and 29-4-729. The Governor's Office of Energy Management and Conservation and the Department of Personnel & Administration's State Buildings and Real Estate Programs developed procurement and contracting documents, project guidelines, and reporting and tracking procedures for performance contracting projects.

I direct all agencies of state government to initiate energy performance contracts where opportunity exists to better utilize utility and operating budgets and to make capital improvements in facilities. To assist agencies in this effort, the Governor's Office of Energy Management and Conservation, in partnership with the Department of Personnel & Administration's State Buildings and Real Estate Programs, offers substantial technical services including project development, engineering review, and project implementation guidance.



## 2. Directive

Each state agency responsible for state-owned facilities shall:

- a. Investigate the feasibility for an energy performance contract and submit a final feasibility study to the Department of Personnel & Administration's State Buildings and Real Estate Programs by July 1, 2004. The feasibility study will be for a performance contract that is comprehensive in scope to implement a wide range of cost-effective energy-saving projects in all buildings, considering a financing term of 12 years or more to capture substantial avoided costs. Guidelines for the feasibility study are available from the Department of Personnel & Administration's State Buildings and Real Estate Programs. Professional engineering services to complete the study are available at no cost through the Governor's Office of Energy Management and Conservation.
- b. Issue a Request For Proposal for services by February 2005 and follow-through with implementation through an energy performance contract for all buildings or a manageable portion of buildings, where it is determined that a performance contract is feasible, viable and economically sound. Assistance in developing an RFP is available through the Governor's Office of Energy Management and Conservation, in cooperation with the Department of Personnel & Administration's State Buildings and Real Estate Programs.
- c. Follow established procedures and requirements as set by the Department of Personnel & Administration's State Buildings and Real Estate Programs, utilizing approved procurement and contracting documents and following construction project guidelines and documenting and reporting procedures.

State Institutions of Higher Education are encouraged to comply with subsections a-c of this section 2.

Except in the case of emergency or extenuating circumstances as determined by the Office of State Planning and Budgeting, no Fiscal Year 2005/2006 or future requests for Controlled Maintenance shall be approved by the Office of State Planning and Budgeting (including approvals from the State Buildings and Real Estate Programs and the Colorado Commission of Higher Education) for any department, agency, or institution of the state that has not submitted an energy performance contract feasibility study approved by the Department of Personnel & Administration's State Buildings and Real Estate Programs.

3. Implementation

All departmental and institutional changes necessary to implement this Executive Order shall be made within existing budgetary appropriations. It is the intent of this Executive Order that future utility and operational budgets will be structured so that the annual cost to support a performance contract will be supported by the utility appropriation that would otherwise be granted.

4. Duration

This Executive Order shall remain in force until modified or terminated by further executive order of the Governor.



GIVEN under my hand and  
the Executive Seal of the  
State of Colorado, this 16th  
day of July, 2003.

A handwritten signature in black ink, appearing to read "Bill Owens", written over a horizontal line.

Bill Owens  
Governor



# STATE OF COLORADO

## EXECUTIVE CHAMBERS

136 State Capitol  
Denver, Colorado 80203-1792  
Phone (303) 866-2471



Bill Owens  
Governor

**D 016 03**

## **EXECUTIVE ORDER** **Centralized Leasing Procedures**

Pursuant to the authority vested in the Office of the Governor of the State of Colorado, I, Bill Owens, Governor of the State of Colorado, hereby issue this Executive Order concerning centralized leasing and real property acquisition procedures for state departments and institutions.

### 1. Background and Need

Since 1989, the State of Colorado has used a contracted brokerage lease management program to assist state agencies and institutions in their real estate transactions. The Department of Personnel & Administration (DPA) administers this program through the Division of Finance and Procurement, State Buildings and Real Estate Programs Section. The program has improved service to the agencies' clients, increased staff cost savings, and improved the fit between agency needs and overall state real estate occupancies.

DPA has begun to apply comprehensive real estate asset management practices to the state's diverse portfolio of real estate, including leased assets, however, the current program's success is constrained. State agencies and institutions commonly pursue their leasing needs independently, resulting in inefficient use of space and inadequate and uncoordinated long term planning. In addition, state staff resources are not sufficient to fully implement comprehensive management across all state agencies and institutions.

Current fiscal challenges have highlighted the need for more comprehensive, coordinated planning for space occupancy, particularly within the capitol complex and in the Denver metropolitan area. Ad hoc decisions about occupation of state-owned or leased property neglect opportunities for collocation and cost reduction. A comprehensive real estate management program will ensure optimum use of owned and leased space, and will maximize state expenditures. This Executive Order permits the state to develop and implement a new framework for control and oversight of leasing and other real property acquisition by state agencies and institutions, including development of a new contract for additional tenant brokerage services.

### 2. Directives and Implementation

a. DPA shall issue a new Request for Proposals (RFP) for contracted brokerage lease management services for Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson Counties ("Denver metro area") and other areas of the state as determined by the

Executive Director of DPA. DPA shall issue the RFP no later than October 1, 2003, for a contract date commencing no later than January 1, 2004. The RFP shall include provisions for strategic planning services for the capitol complex, the Denver metro area, and other areas identified in the RFP (with completion of a strategic plan due no later than July 1, 2004), buyer/tenant representation services, and lease management functions by the contracted broker.

b. Until completion of the strategic plan, executive branch agencies (including higher education institutions) shall not enter into leases for office space or otherwise acquire leased or owned space, including lease renewals, in the Denver metro area or other designated areas unless written authorization is granted by the Governor's Office of State Planning and Budgeting (OSPB) or the Colorado Commission on Higher Education (CCHE) (in the case of higher education institutions). In the meantime, OSPB, CCHE and DPA shall, in their discretion, make every effort to accommodate space needs that will not compromise efforts for strategic planning or which should be accomplished to maximize market opportunities.

c. Representatives from OSPB, CCHE, DPA and the Colorado Department of Transportation (CDOT) shall develop, by January 1, 2004, a centralized framework for a more efficient, effective, and economical space acquisition and leasing program for state agency and institutional space needs. The program shall i) specify the procedures and authority for approval of all executive branch and higher education space requests, ii) require DPA or its designees to negotiate all lease agreements on behalf of state agencies and institutions and iii) define required documentation and justification for space acquisition requests. DPA, in coordination with CCHE and CDOT and subject to approval by OSPB, shall develop policies and procedures to implement this program.

### 3. Duration

This Executive Order shall remain in effect until further modification or rescission by Executive Order.



GIVEN under my hand and the  
Executive Seal of the State  
of Colorado, this 24<sup>th</sup>  
day of August, 2003.

A handwritten signature in black ink, reading "Bill Owens" with a stylized flourish at the end.

Bill Owens  
Governor