



THE CONTROLLED
MAINTENANCE PROGRAM
FISCAL YEAR 2001/2002

BUDGET
RECOMMENDATIONS

PRESENTED TO THE
**CAPITAL
DEVELOPMENT
COMMITTEE**

DECEMBER 5, 2000



**BUDGET RECOMMENDATIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

DECEMBER 2000

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I. INTRODUCTION

STATE OF COLORADO

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Governor

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December 5, 2000

Representative Joyce Lawrence, Chairperson
Capital Development Committee
46 State Capitol Building
Denver, CO 80203

RE: Fiscal Year 2001/2002 Controlled Maintenance Recommendations

Dear Representative Lawrence:

State Buildings Programs is pleased to submit to the Committee the Fiscal Year 2001/2002 Controlled Maintenance Budget Recommendations. As in past years, this budget request has been prepared following an evaluation of agencies/institutions' individual requests, on-site observations of specific problems, and an analysis of statewide major maintenance needs. This request identifies the magnitude of reported major maintenance needs statewide to the actual dollar amount that was appropriated on an annual basis for the past **eleven fiscal years**.

Consistent with the manner in which the recommendations have been prepared in recent years, State Buildings Programs has prioritized a ranking of agency requests by life safety, program disruption, and deterioration factors, and, in addition, given recommendations for appropriate funding levels. We have weighed factors such as: each agency's effective management of previously funded projects, the relative criticality of the elements of each project in relationship to the overall condition of the agency/institution's facilities, incorporation of energy saving practices and the equitable distribution of limited funds. Please refer to the attachment A outlining the Controlled Maintenance process.

In an effort to provide the committee with the most comprehensive and accurate information possible, State Buildings Programs initiated a statewide process (facility audit condition surveys) in FY98/99 to assess the condition of all state owned general funded facilities at each agency/institution. The intent of this process was to enable each agency/institution to incorporate their data into a comprehensive controlled maintenance master plan and eventually into a coordinated asset management tool. This controlled maintenance master plan is now the basis for all subsequent control maintenance requests starting with a rolling five year project plan request and continuing on with a quantifiable estimate of future needs.

To date over ninety percent of all agency/institution's facilities have been audited and have provided State Buildings Programs with enough data to provide an approximate "order of magnitude" of the state's controlled maintenance needs based on the current inventory of existing facilities. Please refer to Section II, Executive Summary for more details.

However, the state's general funded inventory has increased by unprecedented levels. In the last decade nine million square feet has been added to the State's inventory which includes new construction and the acquisition of existing buildings along with supporting infrastructure, (newly constructed buildings account for approximately

seventy percent of the increase and the acquisition of existing buildings accounting for approximately thirty percent). Please refer to Section V, Agency General Funded Gross Square Footage for more detail.

Controlled Maintenance funding alone cannot be effective in reducing or maintaining the magnitude of the state's existing and future needs at acceptable levels. At the least, the following issues should therefore be addressed and possibly coordinated into an overall strategy:

1. Eligibility requirements for funding newly constructed or remodeled building and acquired older existing buildings.
2. The funding of operating maintenance as it impacts an agency/institution's ability to maintain the condition of its facilities and its supporting infrastructure.
3. Alternative funding methods to allow future Controlled Maintenance funds to be set aside for new capital construction projects.
4. Limitations on the scope or dollar amount of a Controlled Maintenance project.
5. Use of the Facilities Audit Process to establish a method of measuring the improvements made to each agency/institution's facilities through capital construction renovations and controlled maintenance projects.
6. Establishment of a process to track the condition of the State's auxiliary funded buildings.

The past support of the Committee has been sincerely appreciated by all state agencies. Due to the Committee's awareness of Controlled Maintenance needs and the increased funding over the last five fiscal years, the condition of state facilities is improving. The controlled maintenance process is no longer in a "crisis mode", but is instead in a "management mode". Continued legislative support is essential to maintain the appropriate management oversight and reinvestment in our State's assets.

State Buildings Programs would also like to convey to the Committee our genuine appreciation for all of the time and effort that the participating agencies have put into this budget recommendation. The level of professionalism, commitment, and pride conveyed by staff for their respective agencies is impressive.

State Buildings Programs looks forward to the Controlled Maintenance presentation of December 5. I am available to meet with you and the Committee at any other time to discuss the issues stated above or answer any questions.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "L. FRIEDBERG". The signature is stylized with a large, bold "L" and a cursive-style "FRIEDBERG".

Lawrence J. Friedberg, AIA
Manager, State Buildings and Real Estate Programs

ATTACHMENT A

CONTROLLED MAINTENANCE PROCESS

AUTHORITY:

24-30-1301, CRS (State Buildings)

DEFINITIONS:

Controlled Maintenance - Corrective repairs or replacement used for existing state-owned, general-funded buildings and other physical facilities, including, but not limited to, utilities and site improvements, which are suitable for retention and use for at least five years, and replacement and repair of the fixed equipment necessary for the operation of such facilities, when such work is **not funded in an agency's operating budget** to be accomplished by the agency's physical plant staff.

The difference between capital construction and controlled maintenance projects has also been described by the application of certain project drivers:

- ♦ **Maintenance Driven:** defined as those projects arising out of the deterioration of a facility's physical and functional condition, including site and infrastructure, and the inability to comply with current codes. These types of requests would be considered as controlled maintenance.
- ♦ **Program Driven:** defined as those projects arising out of an agency's need to create, expand, or alter a program due to growth, advances in technology or changes in methods or program delivery. Requests addressing physical space requirements needed to accommodate particular functions, such as those traditionally included in facility program plan would constitute a "Program Driven" request, and, therefore, would be considered as capital construction.

PROCESS:

1. **April/May:** State Buildings Programs (SBP) consults with the Office of State Planning and Budget (OSPB) to establish controlled maintenance budget projections and schedules for the following fiscal year. **(OSPB establishes overall capital construction/controlled maintenance projected budgets.)**
2. **May:** SBP provides and distributes the controlled maintenance budget instructions to all state agencies and institutions with the exception of the Department of Transportation and the Department of Natural Resources. **(OSPB provides the inflation factor to be applied to all agency/institution controlled maintenance project cost estimates.)**
3. **June through August:** SBP conducts site visits to all state agencies/institutions to technically verify controlled maintenance project requests; to assess progress on previously funded controlled maintenance and capital construction projects, and to review and approve drafts of controlled maintenance request documents.

SBP coordinates its reviews of the controlled maintenance requests with the capital construction requests submitted to OSPB and the Colorado Commission on Higher Education (CCHE) on an agency-by-agency basis. The reviews assess the following:

- a. Are all agency/institution controlled maintenance project requests appropriately categorized as controlled maintenance or should any be considered as capital construction? Additionally, the Five Year Rule is also applied. State owned facilities are eligible for controlled maintenance funding provided that they have been state owned and operated through general funding for a minimum of five years, and/or that it has been a minimum of five years since the facility was either renovated or constructed with general funds.

- b. Could an agency/institution's controlled maintenance requests also be included in their capital construction requests? If duplicate project funding requests exist, the agency/institution is consulted, and the appropriate category and funding source are selected and either the controlled maintenance or capital construction request is revised.
 - c. SBP provides additional expertise and technical assistance to OSPB or CCHE during their review of capital construction project requests.
- 4. **Approximately September 1:** SBP receives the final copy of all agency/institution controlled maintenance budget request submittals.
 - 5. **September through November:** SBP reviews the submittals and prioritizes requested controlled maintenance projects on a statewide basis. **(SBP justifies to OSPB the actual controlled maintenance budget.)** SBP prepares the controlled maintenance budget recommendations to the CDC according to statute.
 - 6. **November/December:** SBP presents controlled maintenance budget recommendations to the CDC.

II. EXECUTIVE SUMMARY

SECTION II: EXECUTIVE SUMMARY

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

CONTROLLED MAINTENANCE PROJECT RECOMMENDATIONS

- 168 Controlled Maintenance project requests have been prioritized and ranked by State Buildings Programs for a total recommended amount of **\$68,780,833** for FY01/02. (Compared to 163 projects recommended in FY00/01 for a total of \$54,671,981). The prioritization is as follows:

Level 1 – (most critical/predominantly life safety) 37 ranked projects (including \$1,000,000 for the Emergency Fund) for a total of **\$20,240,915**

Level 2 – (predominantly causing program disruption) 51 ranked projects for a total of **\$22,051,921**

Level 3 – (predominantly varying degrees of deterioration) 80 ranked projects for a total of **\$26,487,997**

- **State Buildings Programs recommends funding all three levels for a total of \$68,780,833.** Please refer to Chapter III for the SBP Prioritized Statewide Funding Recommendations List of Projects and Chapter IV for Descriptions of Projects.

AGENCY REPORTED CONTROLLED MAINTENANCE NEEDS

- The reported five year plan project request needs for FY01/02 totals **\$346,360,359** (compared with \$303,718,594 in FY00/01). Note: the recommended FY01/02 funding amount of \$68,780,833 is within the five year plan project request as the current fiscal year. The five year plan is a direct result of each agency/institution utilizing their Facilities Audit to develop their specific project requests which incorporates \$224,441,977 of building needs and \$121,918,382 of infrastructure needs. (Please refer to Chart A).
- Beyond the specific five year plan needs, agency's/institution's have also incorporated data from their Facilities Audits to estimate future needs. These estimates are quantifiable but have not been developed into actual project requests because the majority of these repairs/replacements/upgrades are not needed in the next five years. Therefore, the projected dollar estimates are for out year budgeting purposes. The estimated future Controlled Maintenance needs total **\$558,723,992** (compared with \$421,283,547 in FY00/01). The estimates incorporate \$448,311,664 of building needs and \$110,412,348 of infrastructure needs. **(Potentially, a significant amount of estimated future needs may be incorporated into future capital construction renovation projects as per past practices)**
- The increase in the reported dollar amounts over the last five years is due to inflation, physical plant deterioration, increase in the State's inventory of newly constructed and acquisition of older existing buildings and mostly to the agencies completing comprehensive facility condition surveys (Facilities Audits) of their general funded buildings and supporting infrastructure. Please refer to Chapter VI, Facilities Audit Summary.
- The Departments of Public Health and the Environment, Local Affairs, along with the HEAT Center at Lowry, and the Community College of Aurora did not submit Controlled Maintenance requests for 01/02.

INCREASES IN STATE OWNED AND OPERATED GROSS SQUARE FOOTAGE

- The reported general funded gross square footage (GSF) of all participating agencies has increased by approximately **887,833** GSF from 35,103,341 GSF in FY00/01 to 35,991,174 GSF in FY01/02.
- In the last eleven fiscal years the reported general funded gross square footage has increased by approximately **9,010,637** GSF from 26,980,537 GSF in FY90/01 to 35,991,174 GSF in FY01/02 (please refer

to chart B). Of that 9,010,637 GSF approximately one third (3,000,000 GSF) is attributable to the acquisition of existing buildings with varying degrees of Controlled Maintenance needs **(additionally a total of 19,188,561 GSF of state owned buildings are funded through auxiliary funds or from other sources and are not part of the Controlled Maintenance program nor tracked by State Buildings Programs)**. Please refer to Chapter V, Agency Total General Funded Gross Square Footage.

- At least eight additional agencies with existing facilities and supporting site infrastructures have become eligible to request Controlled Maintenance funds in the last five fiscal years. The additional gross square footage is included in the reported general funded gross square footage number above.
- The additional agencies are: Northeastern Junior College, HEAT Center at Lowry, Colorado Northwestern Community College, Community College of Aurora, Front Range Community College-Larimer Campus, the Health Sciences Center at Fitzimons Building 500, the Colorado State Fair and The Cumbres and Toltec Scenic Railroad.

FUNDING RECOMMENDATIONS VS REPORTED CONTROLLED MAINTENANCE NEEDS

- Prior to FY95/96 the amount of money appropriated on an annual basis to Controlled Maintenance was not targeted as a specific ratio of the total reported Controlled Maintenance needs. Funding fluctuated between 3% and 8.3% of the total reported need between FY90/91 and FY95/96.
- From FY96/97 to FY99/00 an approximate ratio of **10%** funding to reported need was established and nearly met. The ratio was established as a temporary means to keep pace with the known major maintenance needs at that time.
- In FY98/99 facility audit surveys were required to be implemented by all agencies requesting CM funding. By FY99/00 **47%** of all state owned facilities had been audited. By FY00/01 **61%** had been audited. Currently, over 90% of all state owned facilities have been audited.
- In order to help maintain facilities, and reduce the overall Controlled Maintenance needs to acceptable levels, continued annual funding is required. Nationally recognized guidelines recommend a range (or ratio) for annual "Reinvestment Rate" funding between 1% to 4% of current replacement value (CRV) of the total physical plant (statewide inventory). This reinvestment rate funding is dedicated to major maintenance and is synonymous with Controlled Maintenance funding. (The 10% ratio of funding to reported need is no longer relevant because facilities audit data is now identifying specific needs.)
- Currently the recommended FY01/02 Controlled Maintenance funding of **\$68,780,833** is approximately 1.3% of the current replacement value of general funded facilities totaling approximately **\$4.8** billion compared with \$54,671,981 in FY00/01 (a reinvestment rate of 1.3% of the CRV of \$4.3 billion in FY00/01).
- With over 90% completion of facilities audits to date, Controlled Maintenance need's can now be categorized into: Immediate Needs (current year recommendations), Short Term Needs (specific five year plan project requests) and Long Term Needs (estimated future needs). Although the condition of the State's existing facilities are improving due to the increased levels of funding over the last five fiscal years, Controlled Maintenance funding alone cannot be effective in reducing nor maintaining the magnitude of the states existing and future needs unless the State's agencies/institutions have the resources to properly maintain and operate their facilities.

SECTION II: EXECUTIVE SUMMARY
FY2001/2002 CONTROLLED MAINTENANCE PROGRAM

CHART A: HISTORICAL FUNDING VS. AGENCY REQUEST

This chart compares the dollar amount of Controlled Maintenance statewide reported needs to actual dollars funded over the last eleven fiscal years. The right column indicates reported needs and recommended dollars for FY 2001/2002.

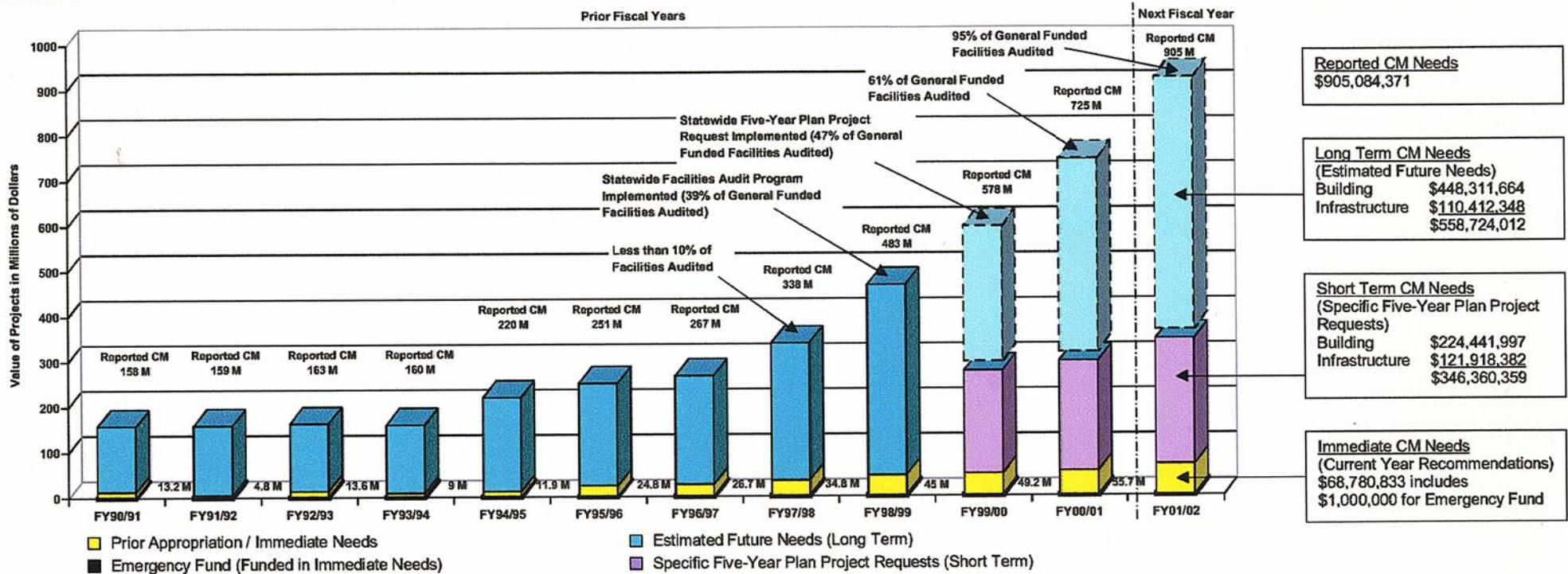
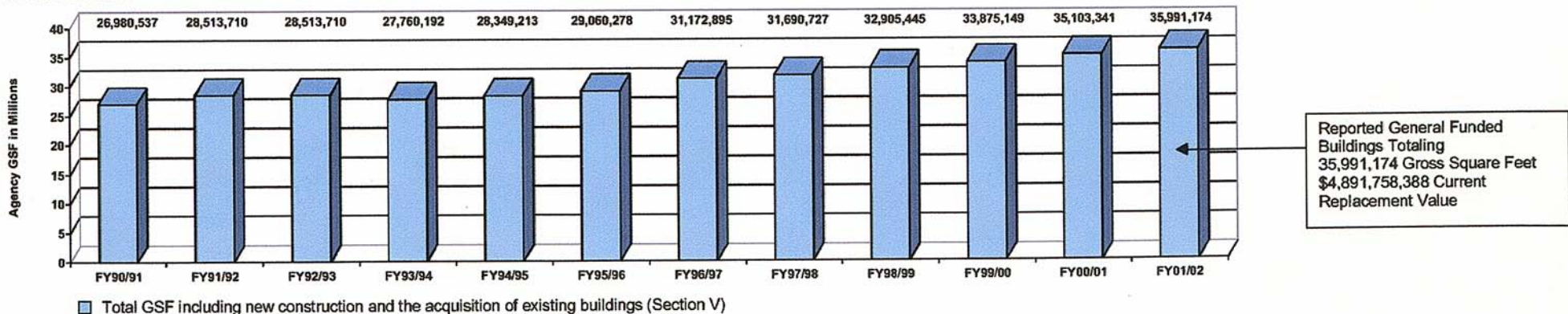


CHART B: HISTORICAL GROWTH IN GENERAL FUNDED BUILDINGS GROSS SQUARE FOOTAGE (GSF)



III. SBP PRIORITIZED STATEWIDE FUNDING RECOMMENDATIONS

SECTION III: SBP PRIORITIZED STATEWIDE FUNDING RECOMMENDATIONS FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

The following 9 pages provide the prioritized funding recommendations for CM projects. The total recommended funding for FY 01/02 (**\$68,780,833**) based on State Buildings Programs' determination of the most critical needs is as follows:

Level 1 - Recommends funding the 37 ranked requests for a total of **\$20,240,915**.

Level 2 - Recommends funding the 51 ranked requests for a total of **\$22,051,921**.

Level 3 - Recommends funding the 80 ranked requests for a total of **\$26,487,997**.

Level 1 incorporates the most critical needs such as life safety. Level 2 incorporates projects that are predominantly causing program disruptions and contain some life safety concerns. Level 3 incorporates projects that predominantly contain differing levels of deterioration.

Breakdown of recommended requests for all levels:

PROJECT STATUS	LVL 1	LVL 2	LVL 3	TOTALS
Completed multi-phased projects	7	15	11	33
New single phase projects	11	14	36	61
New multi-phase projects	9	8	20	37
Continuing multi-phase projects	9	14	13	36
Emergency fund request	1	0	0	1
TOTALS	37	51	80	168

This recommendation has, for the most part, used phasing amounts indicated as practical by the agencies. It has, however, modified the dollar amount of some project requests with a view toward accomplishing the following goals:

- 1) Deferring less critical elements of specific projects where these less critical elements are believed not to carry the same priority as the rest of the project. Projects are prioritized and ranked by the following factors in order of importance: life safety, program disruption and deterioration.
- 2) Providing a more appropriate level of equity in the distribution of the funds among the various state agencies, while not sacrificing the principal concept of the scoring system, which prioritizes based on need.
- 3) Assuring that the total amount of funding to each individual agency is within that agency's capability to perform, considering such factors as agency staff workload and past performance.

State Buildings Programs strongly believes that all projects recommended represent a total program level that can be effectively managed by state agencies in FY 01/02.

This program provides assistance to all eligible agencies in the state; and, to the extent that the Controlled Maintenance program is geographically distributed throughout the entire State of Colorado, it aids the state economy in all regions and districts.

Description of each of the recommended projects are contained in Section IV, SBP Descriptions of Prioritized Statewide Funding Recommendations.

SBP PRIORITIZED STATEWIDE FUNDING RECOMMENDATIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref No.	Agency Score	Project Title:	Project M#	SBP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 1						
1	1	State Buildings and Real Estate Programs Emergency Fund		\$1,000,000		\$1,000,000
2	2	Department of Human Services Suicide Risk Assessment and Prevention, Ph 1 of 1		\$796,300	\$0	\$1,796,300
3	2	Colorado Northwestern Community College Sewer and Electrical Utility Lines Replacement, Rangely Campus, Ph 1 of 1		\$273,333	\$0	\$2,069,633
4	3	Department of Corrections Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 4	M90005	\$1,440,698	\$1,464,592	\$3,510,331
5	3	State Capitol Building House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1		\$193,735	\$0	\$3,704,066
6	4	Department of Revenue Replace Fire Alarm System, Ph 1 of 1		\$219,098	\$0	\$3,923,164
7	4	University of Colorado at Boulder Fire Sprinkler Upgrades Various Buildings A, Ph 3 of 6	M80053	\$646,512	\$2,859,703	\$4,569,676
8	4	Department of Human Services Fire Alarm System Upgrades, Ph 2 of 2	M00090	\$436,056	\$0	\$5,005,732
9	4	University of Colorado at Boulder Engineering Center Fire Sprinkler System Upgrades, Ph 2 of 2	M90033	\$597,240	\$0	\$5,602,972
10	4	Otero Junior College Kiva Repair and Code Corrections, Ph 2 of 2	M00067	\$335,851	\$0	\$5,938,823
11	4	University of Colorado Health Sciences Center Replace Underground Storage Tanks, Ph 2 of 3	M00050	\$862,125	\$543,250	\$6,800,948
12	5	University of Colorado at Boulder Upgrade Central Fire Alarm Systems, Ph 3 of 4	M90032	\$430,703	\$422,460	\$7,231,651
13	5	Colorado School for the Deaf and Blind Campus Safety/Fire Lanes Upgrade, Ph 1 of 1		\$301,000	\$0	\$7,532,651
14	5	University of Colorado at Boulder Chemical Engineering HVAC Upgrades, Ph 1 of 3		\$885,876	\$1,479,732	\$8,418,527
15	6	Lamar Community College Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 1 of 2		\$207,211	\$109,947	\$8,625,738
16	6	University of Colorado at Boulder Code and Life Safety Upgrades, Various Buildings, Ph 1 of 2		\$198,882	\$201,105	\$8,824,620
17	8	Department of Agriculture - Zuni & Insectary BioChem Lab Building System Replacement, Ph 2 of 2	M00001	\$259,325	\$0	\$9,083,945
18	8	State Fair - Pueblo Infrastructure Repair/Replacement, Ph 3 of 4	M90001	\$1,143,300	\$1,442,000	\$10,227,245
19	8	University of Southern Colorado Replace Deteriorated Steam Distribution System, Ph 2 of 3	M00035	\$1,444,144	\$1,444,143	\$11,671,389

Ref No.	Score	Agency Project Title:	Project M#	SBP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
20	8	Auraria Higher Education Center Repair/Replace Storm Drain System - Campus, Ph 4 of 5	M80101	\$667,900	\$569,200	\$12,339,289
21	8	Colorado State University Replace Deteriorated Mechanical, VTH, Ph 1 of 5		\$652,599	\$2,505,951	\$12,991,888
22	8	Department of Corrections Upgrade Fire Detection/Alarm/Suppression Systems, Ph 4 of 4	M90005	\$1,464,592	\$0	\$14,456,480
23	9	Capitol Complex Facilities Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3		\$325,670	\$2,107,820	\$14,782,150
24	9	Western State College Repair/Replace Miscellaneous Fire Alarm System, Ph 2 of 2	M00029	\$94,050	\$0	\$14,876,200
25	9	Department of Military Affairs Emergency Lighting/Electrical Violations Various Locations, Ph 2 of 3	M00097	\$236,293	\$190,255	\$15,112,493
26	10	Adams State College Upgrade Campus Fire Alarm System, Ph 1 of 1		\$600,390	\$0	\$15,712,883
27	10	Morgan Community College Main Campus Fire Alarm System Integration, Ph 1 of 1		\$130,406	\$0	\$15,843,289
28	10	University of Colorado at Colorado Springs Network Campus Fire Alarm System, Ph 1 of 1		\$144,425	\$0	\$15,987,714
29	10	Colorado School of Mines Campus Pool HVAC Replacement, Ph 1 of 2		\$887,900	\$365,240	\$16,875,614
30	10	Trinidad State Junior College Campus Electric Power Upgrades, Ph 2 of 2	M00080	\$271,175	\$0	\$17,146,789
31	10	Auraria Higher Education Center Repair/Replace Electrical High Voltage Cable System - Campus, Ph 3 of 4	M90078	\$1,056,200	\$708,500	\$18,202,989
32	10	Colorado State University Replace Deteriorated Electrical Feeders and Main Campus Feeders, Ph 1 of 1		\$632,996	\$0	\$18,835,985
33	10	Cumbres & Toltec Scenic Railroad Commission Antonito Shop Mechanical/Electrical Upgrades, Ph 1 of 1		\$61,400	\$0	\$18,897,385
34	10	University of Colorado at Boulder Repair/Replace Building Electrical Services, Ph 1 of 5		\$487,526	\$2,022,588	\$19,384,911
35	10	University of Northern Colorado Water Main Improvements Central/West Campus, Ph 1 of 2		\$75,418	\$533,985	\$19,460,329
36	10	Colorado State University Replace Deteriorated Items, Music, Ph 1 of 3		\$600,586	\$1,309,869	\$20,060,915
37	10	Department of Human Services Repair Structural Problems in Building 54, Ph 1 of 1		\$180,000	\$0	\$20,240,915
Level 1 Totals:				\$20,240,915	\$20,280,340	
CM Cumulative Totals:				\$20,240,915	\$20,280,340	

Ref No.	Agency Score	Project Title:	Project M#	SBP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 2						
38	12	Department of Corrections Repair/Replace Security Systems, Ph 2 of 4	M00006	\$538,679	\$911,072	\$20,779,594
39	12	Red Rocks Community College Safety Improvements, Kiln, Ph 1 of 1		\$76,336	\$0	\$20,855,930
40	12	Colorado School of Mines Campus Primary Electrical Power Distribution, Ph 1 of 1		\$396,740	\$0	\$21,252,670
41	12	Colorado State University Replace Deteriorated Electrical Alyesworth Hall, Ph 1 of 1		\$397,895	\$0	\$21,650,565
42	12	State Fair - Pueblo Correct Accessibility Problems on the Fairgrounds, Ph 1 of 4		\$275,000	\$825,000	\$21,925,565
43	12	Northeastern Junior College Campus Accessibility Design and Improvements, Ph 1 of 1		\$103,481	\$0	\$22,029,046
44	12	Morgan Community College HVAC Repairs to Spruce Hall, Ph 2 of 2	M00062	\$237,738	\$0	\$22,266,784
45	12	Department of Military Affairs HVAC Modifications, Various Locations, Ph 1 of 5		\$299,104	\$1,249,028	\$22,565,888
46	12	Adams State College Replace/Resurface Stadium Field House Tracks, Ph 2 of 2	M00027	\$174,296	\$0	\$22,740,184
47	12	State Capitol Building Renovate State Capitol First Floor Lights, Ph 1 of 1		\$466,375	\$0	\$23,206,559
48	14	Colorado Historical Society Ft. Vasquez Energy and Site Security Upgrade, Ph 1 of 1		\$150,877	\$0	\$23,357,436
49	14	Department of Corrections Repair Utility Tunnel, Ph 2 of 2	M90009	\$1,246,228	\$0	\$24,603,664
50	15	Front Range Community College Small Central Plant to Replace Deteriorating Rooftop HVAC Units, Larimer Campus, Ph 1 of 2		\$1,605,604	\$538,615	\$26,209,268
51	15	University of Colorado at Boulder Repair/Replace Obsolete Central HVAC Controls, Ph 3 of 3	M90035	\$177,942	\$0	\$26,387,210
52	15	University of Colorado at Colorado Springs Replace HVAC Science Building, Ph 2 of 5	M90038	\$590,867	\$1,433,498	\$26,978,077
53	15	University of Colorado Health Sciences Center School of Medicine Exhaust System Replacement, Ph 2 of 4	M00051	\$596,695	\$1,029,100	\$27,574,772
54	15	University of Northern Colorado Replace Deteriorated Systems Butler Hancock, Ph 2 of 2	M00053	\$480,872	\$0	\$28,055,644
55	15	Colorado State University Replace Deteriorated Items, Wagar, Ph 2 of 3	M00032	\$684,877	\$676,013	\$28,740,521
56	15	Pikes Peak Community College Roof Replacement Aspen and Breckenridge Buildings, Ph 2 of 4	M00088	\$315,543	\$514,602	\$29,056,064

Ref No.	Agency Score	Project Title:	Project M#	SBP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
57	15	Arapahoe Community College Roof, Window and Door Replacement: Main, North and Annex, Ph 2 of 2	M90048	\$186,538	\$0	\$29,242,602
58	15	Fort Lewis College Replace Sewers/Pavement/Sidewalks, North Campus, Ph 1 of 1		\$1,221,885	\$0	\$30,464,487
59	16	University of Colorado at Boulder Campus Steam Tunnel Structural Upgrades, Ph 2 of 3	M00038	\$527,391	\$617,952	\$30,991,878
60	16	University of Colorado Health Sciences Center Colorado Psychiatric Hospital Infrastructure, Ph 4 of 4	M727	\$394,805	\$0	\$31,386,683
61	18	Colorado Historical Society Ft. Garland Code/Safety Upgrade, Ph 2 of 2	M00086	\$134,645	\$0	\$31,521,328
62	16	Adams State College Repair/Replace Stadium Field House Bleachers, Ph 1 of 2		\$368,267	\$170,216	\$31,889,595
63	18	Department of Military Affairs Safety Standards Compliance, Various locations, Ph 1 of 3		\$329,246	\$578,929	\$32,218,841
64	18	Department of Corrections Repair/Replace Security Systems, Ph 3 of 4	M00006	\$408,548	\$502,524	\$32,627,389
65	18	Northeastern Junior College Install Pitched Roofs on Four Main Campus Buildings, Ph 3 of 3	M90057	\$525,938	\$0	\$33,153,327
66	18	Colorado Government Technology Services Replace Roofs on Remote TX Buildings (B), Ph 3 of 5	M90101	\$53,280	\$104,520	\$33,206,607
67	18	Capitol Complex Facilities Replace Deteriorated Roofs at SOB, Centennial, and Power Plant, Ph 1 of 1		\$607,180	\$0	\$33,813,787
68	18	Auraria Higher Education Center Repair/Replace Roofing/Weathertight Enclosures, Ph 2 of 2	M00081	\$805,600	\$0	\$34,619,387
69	18	Judicial Heritage Waterproof Sloped Roof and Plaza Deck, Ph 2 of 3	M00095	\$539,325	\$306,812	\$35,158,712
70	18	University of Colorado at Boulder Repair/Replace Main Campus Compressed Air System, Ph 1 of 2		\$348,780	\$729,753	\$35,507,492
71	18	Colorado State University Replace Deteriorated Refrigeration Units, Ph 1 of 1		\$527,495	\$0	\$36,034,987
72	18	Pueblo Community College Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1		\$197,495	\$0	\$36,232,482
73	18	Department of Corrections Replace Boiler Refractory, Ph 1 of 1		\$108,051	\$0	\$36,340,533
74	18	University of Colorado Health Sciences Center Power Plant and Campus Cooling System Improvements, Ph 6 of 9	M728	\$564,007	\$1,891,989	\$36,904,540
75	18	Department of Human Services Repair/Replace HVAC Systems, Ph 3 of 4	M90084	\$375,000	\$488,118	\$37,279,540
76	18	Red Rocks Community College Groundwater Problem - West Building, Ph 2 of 2	M90072	\$221,088	\$0	\$37,500,628

Ref No.	Agency Score	Project Title:	Project M#	SBP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
77	18	Department of Human Services Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 5		\$575,000	\$3,000,000	\$38,075,628
78	18	Colorado State University Replace Deteriorated Items, Forestry, Ph 1 of 3		\$450,700	\$1,107,350	\$38,526,328
79	18	University of Northern Colorado Exterior Building Systems Repair, Ph 3 of 3	M90045	\$393,197	\$0	\$38,919,525
80	18	Mesa State College Building Repairs, Walter Walker Fine Arts Center, Ph 3 of 4	M90020	\$435,209	\$467,667	\$39,354,734
81	18	Lamar Community College Window Upgrades Bowman/Trustees Buildings, Ph 2 of 2	M00058	\$135,192	\$0	\$39,489,926
82	20	Colorado Government Technology Services Replace Emergency Generators, Ph 3 of 5	M90102	\$71,060	\$139,400	\$39,560,986
83	20	Department of Agriculture - Zuni & Insectary Metrology Lab Building System Replacement, Ph 2 of 2	M00002	\$169,528	\$0	\$39,730,514
84	20	University of Colorado at Boulder Regents Repair/Replace Air Handling Systems, Ph 2 of 2	M90036	\$608,030	\$0	\$40,338,544
85	20	Capitol Complex Facilities Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1		\$1,396,800	\$0	\$41,735,344
86	20	Colorado School for the Deaf and Blind Electrical Distribution Upgrade, Ph 2 of 3	M00025	\$212,128	\$247,758	\$41,947,472
87	20	Fort Lewis College Repair/Replace Geology Storage Building, Ph 1 of 1		\$296,744	\$0	\$42,244,216
88	20	Colorado School of Mines Green Center Roof and Abatement Assessment, Ph 1 of 1		\$48,620	\$0	\$42,292,836
Level 2 Totals:				\$22,051,921	\$17,529,916	
CM Cumulative Totals:				\$42,292,836	\$37,810,256	

Ref No.	Agency Score	Project Title:	Project M#	SBP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
LEVEL 3						
89	21	Department of Public Safety CSP Academy/CGW Repairs, Ph 2 of 3	M00105	\$304,962	\$149,122	\$42,597,798
90	21	Department of Corrections Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 4	M90007	\$395,950	\$996,784	\$42,993,748
91	21	Colorado State University Install East Drive to Center Street Steam Loop, Ph 3 of 3	M90025	\$619,386	\$0	\$43,613,134
92	21	University of Colorado at Boulder Drainage Improvements, Main Campus, East Half, Ph 2 of 2	M00043	\$449,807	\$0	\$44,062,941
93	21	Colorado State University Replace Deteriorated Roads and Sidewalks, Ph 2 of 5	M00033	\$293,191	\$861,207	\$44,356,132
94	21	University of Northern Colorado Replace Deteriorated Stairs and Walkways Campus Wide, Ph 2 of 2	M00054	\$580,480	\$0	\$44,936,612
95	24	Department of Military Affairs Armory Roof Replacements, Ph 2 of 5	M00098	\$214,413	\$755,408	\$45,151,025
96	24	Colorado State University Replace Deteriorated Roofing Various Buildings, Ph 2 of 2	M00034	\$328,930	\$0	\$45,479,955
97	24	Colorado School of Mines Campus Secondary Electrical Power Repair Deficiency Assessment, Ph 1 of 1		\$55,176	\$0	\$45,535,131
98	24	University of Colorado at Colorado Springs Repair/Replace Water Main Valves, Ph 1 of 1		\$73,986	\$0	\$45,609,117
99	24	Department of Human Services Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5		\$1,057,801	\$3,882,000	\$46,666,918
100	24	Adams State College Upgrade Campus Irrigation, Ph 1 of 3		\$25,000	\$1,340,976	\$46,691,918
101	24	Colorado Government Technology Services Replace Batteries for Back-Up Generators, Ph 2 of 3	M00104	\$87,780	\$28,700	\$46,779,698
102	24	Department of Corrections Repair/Replace Water Treatment and Piping Systems, Ph 1 of 1		\$368,648	\$0	\$47,148,346
103	24	Fort Lewis College Replace Deteriorated Tennis Courts, Ph 1 of 2		\$94,090	\$790,900	\$47,242,436
104	24	University of Colorado Health Sciences Center Colorado Psychiatric Hospital, Window Replacement, Ph 1 of 2		\$515,000	\$425,000	\$47,757,436
105	24	Western State College Repair/Replace Heating/HVAC, Systems, Ph 1 of 1		\$396,210	\$0	\$48,153,646
106	24	Colorado Historical Society Trinidad Site Accessibility and Building Improvements, Ph 1 of 1		\$293,572	\$0	\$48,447,218
107	24	Colorado State University Replace Deteriorated Items, San Luis Valley and CSFS Foothills, Ph 1 of 1		\$294,042	\$0	\$48,741,260

Ref No.	Agency Score	Project Title:	Project M#	SBP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
108	24	Western State College Repair/Replace Parking Lots/Streets - Zone 1, Ph 2 of 5	M00030	\$365,279	\$936,926	\$49,106,539
109	24	Camp George West Limited CGW Paving and Removal of 2 Hazardous Buildings, Ph 1 of 1		\$122,346	\$0	\$49,228,885
110	28	Department of Corrections Repair/Replace Roofs, Ph 3 of 4	M80022	\$345,540	\$135,110	\$49,574,425
111	28	Pueblo Community College Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1		\$162,659	\$0	\$49,737,084
112	28	University of Northern Colorado Replace Theater Ceiling Frasier Hall, Ph 1 of 1		\$360,792	\$0	\$50,097,876
113	30	University of Colorado at Colorado Springs Repair Campus Infrastructure, Ph 1 of 3		\$297,812	\$794,327	\$50,395,688
114	30	Arapahoe Community College Structural/Exterior Concrete Repair Main Annex, Ph 2 of 2	M00055	\$375,573	\$0	\$50,771,261
115	30	Trinidad State Junior College Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1		\$253,710	\$0	\$51,024,971
116	30	Department of Human Services Repair/Replace Secondary Electrical Systems, Ph 3 of 3	M90083	\$698,750	\$0	\$51,723,721
117	30	Pikes Peak Community College Lighting and Controls Retrofit Aspen and Breckenridge Buildings, Ph 1 of 2		\$325,629	\$235,801	\$52,049,350
118	30	Colorado Northwestern Community College HVAC Modifications and Upgrade - Rangely Campus, Ph 1 of 1		\$611,500	\$0	\$52,660,850
119	30	Otero Junior College Wheeler/Life Science HVAC Equipment Replacement, Ph 1 of 2		\$202,118	\$92,705	\$52,862,968
120	30	Arapahoe Community College Replace HVAC Equipment, Ph 1 of 2		\$383,179	\$197,510	\$53,246,147
121	30	Red Rocks Community College Replace Expansion Tank, Ph 1 of 1		\$38,284	\$0	\$53,284,431
122	30	Capitol Complex Facilities Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers, Ph 1 of 1		\$326,315	\$0	\$53,610,746
123	30	Mesa State College Building Repairs - Houston Hall, Ph 4 of 4	M80034	\$325,493	\$0	\$53,936,239
124	30	Adams State College Replace Doors/Windows, Various Buildings, Ph 1 of 2		\$393,657	\$282,238	\$54,329,896
125	30	Judicial Heritage Repair Building Exterior, Ph 1 of 1		\$42,680	\$0	\$54,372,576
126	30	Colorado School for the Deaf and Blind Roof Repair/Replacement Campus-wide, Ph 3 of 3	M80029	\$164,813	\$0	\$54,537,389
127	30	Western State College Repair/Replace Roofing System, Ph 1 of 2		\$275,375	\$232,000	\$54,812,764

Ref No.	Agency Score	Project Title:	Project M#	SBP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
128	30	State Capitol Building Repair/Replace State Capitol Roof, Ph 1 of 1		\$511,890	\$0	\$55,324,654
129	32	Department of Corrections Replace Mechanical/Plumbing Systems, Ph 1 of 2		\$242,770	\$255,970	\$55,567,424
130	35	Mesa State College Electrical Service and Lighting Houston Hall, Ph 1 of 1		\$468,160	\$0	\$56,035,584
131	36	Auraria Higher Education Center Replace Fire Security Monitoring Infrastructure System - Campus, Ph 1 of 1		\$858,000	\$0	\$56,893,584
132	36	Front Range Community College Repair Deficiencies in Electrical Switch Gear, Westminster Campus, Ph 1 of 3		\$201,488	\$1,185,224	\$57,095,072
133	36	Colorado State University Replace Deteriorated Mechanical, VTH, Ph 2 of 5		\$633,686	\$1,872,265	\$57,728,758
134	36	University of Colorado Health Sciences Center Campus Elevator Upgrades, Ph 1 of 4		\$550,000	\$1,225,000	\$58,278,758
135	36	Department of Corrections South Pump House and Water Distribution System Improvements, Ph 1 of 1		\$585,300	\$0	\$58,864,058
136	36	University of Colorado at Boulder Storm/Sanitary Sewer Cross Connection, Ph 1 of 1		\$235,903	\$0	\$59,099,961
137	40	Western State College Repair/Replace Pool and Filter System, Ph 1 of 2		\$234,598	\$300,000	\$59,334,559
138	42	University of Southern Colorado Replace Electrical Panels and Transformers, Ph 1 of 3		\$275,000	\$450,000	\$59,609,559
139	42	Colorado Historical Society Upgrade Building Deficiencies, Fort Garland, Ph 1 of 1		\$175,055	\$0	\$59,784,614
140	42	University of Northern Colorado Replace Deteriorated Systems Gray Hall, Ph 1 of 3		\$824,296	\$1,170,430	\$60,608,910
141	42	University of Colorado Health Sciences Center Office Annex Window Replacement, Ph 1 of 2		\$280,000	\$275,000	\$60,888,910
142	42	Department of Corrections Window Replacement, Ph 1 of 1		\$219,688	\$0	\$61,108,598
143	42	University of Colorado at Boulder Repair/Replace Deteriorated Roadways, Ph 2 of 2	M00040	\$157,129	\$0	\$61,265,727
144	42	Fort Lewis College Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3		\$223,382	\$1,733,820	\$61,489,109
145	42	Colorado State University Replace Deteriorated Roads and Sidewalks, Ph 3 of 5	M00033	\$260,024	\$601,183	\$61,749,133
146	45	Otero Junior College McDivitt Hall Roof Replacement, Ph 1 of 1		\$184,247	\$0	\$61,933,380
147	45	Western State College Repair/Replace Parking Lots/Streets - Zone 1, Ph 3 of 5	M00030	\$329,394	\$607,532	\$62,262,774
148	45	Department of Military Affairs Paving Projects Various Locations, Ph 1 of 5		\$355,069	\$1,060,084	\$62,617,843
149	48	Morgan Community College Replace HVAC units and Controls, Cottonwood Hall, Ph 1 of 2		\$563,500	\$302,780	\$63,181,343

Ref No.	Agency Score	Project Title:	Project M#	SBP Recommended Funding	Project Balance	Cumulative Total of Recommended Projects
150	48	Department of Human Services Repair/Replace Elevator, Ph 1 of 1		\$405,000	\$0	\$63,586,343
151	48	Colorado State University Replace Deteriorated Items, Wagar, Ph 3 of 3	M00032	\$676,013	\$0	\$64,262,356
152	48	Department of Military Affairs Exterior Closure Replacement, Ph 2 of 4	M00099	\$279,734	\$829,942	\$64,542,090
153	48	Adams State College Replace Sewer Line Richardson Hall and Business and Economics, Ph 1 of 1		\$132,319	\$0	\$64,674,409
154	48	University of Colorado at Boulder Replace Chemistry and Ekeley Generators, Ph 1 of 5		\$585,600	\$2,482,610	\$65,260,009
155	48	University of Southern Colorado Campus Structural Repairs/Safety Study, Ph 1 of 1		\$180,000	\$0	\$65,440,009
156	54	Colorado School of Mines Campus Pool HVAC Replacement, Ph 2 of 2		\$365,240	\$0	\$65,805,249
157	54	Northeastern Junior College Replace HVAC Units, Ph 1 of 1		\$35,685	\$0	\$65,840,934
158	54	Red Rocks Community College Replace Multizone HVAC Equipment, Ph 1 of 1		\$211,952	\$0	\$66,052,886
159	54	Department of Human Services Heating Plant and Infrastructure Upgrade, Ph 1 of 1		\$561,000	\$0	\$66,613,886
160	54	Pueblo Community College Repair Interior and Exterior Deteriorating Items, Academic Building, Ph 1 of 1		\$214,965	\$0	\$66,828,851
161	63	Trinidad State Junior College Interior Repair/Replacement Davis/Berg/Mullen Buildings, Ph 1 of 2		\$250,000	\$250,000	\$67,078,851
162	63	Pikes Peak Community College Plumbing Fixture Replace Aspen and Breckenridge Buildings, Ph 1 of 1		\$92,167	\$0	\$67,171,018
163	63	Morgan Community College Campus Wide Utility Infrastructure Analysis, Ph 1 of 1		\$50,950	\$0	\$67,221,968
164	72	University of Colorado at Colorado Springs Repair Campus Infrastructure, Ph 2 of 3		\$501,744	\$292,583	\$67,723,712
165	72	Capitol Complex Facilities Secondary Electrical Power Service Upgrade, Ph 1 of 1		\$380,870	\$0	\$68,104,582
166	84	Trinidad State Junior College East Boundary Retaining Wall Repair/Stabilize, Ph 1 of 1		\$195,200	\$0	\$68,299,782
167	84	University of Colorado at Colorado Springs Replace Exterior Lighting, Ph 1 of 1		\$154,500	\$0	\$68,454,282
168	84	Colorado Historical Society Silver Plume Depot Site Upgrade, Ph 1 of 1		\$326,551	\$0	\$68,780,833
Level 3 Totals:				\$26,487,997	\$27,031,137	
CM Cumulative Totals:				\$68,780,833	\$64,841,393	
FY01/02 Recommended Grand Total:				\$68,780,833		

IV. SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

SECTION IV: SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

The following 168 pages provide a brief written description and photographic representation of each controlled maintenance project request at the funding levels recommended by State Building Programs.

The reference number, project score, Division of Risk Management ID Number (RM#) and funding amounts correspond directly to those found in Section III (SBP Prioritized Statewide Funding Recommendations) and Section VIII (Agency Prioritized Five Year Plan Project Requests). Please note that an accounting of prior, present and future phase funding is included for every project request in chart format. The actual current phased dollar amount recommended for FY 01/02 is highlighted in the chart by **bold** letters and numbers. It is suggested that, where project funding is recommended by the Committee consistent with State Buildings recommendations, the titles in this section should be used for appropriation purposes.

SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

1 1 State Buildings and Real Estate Programs

\$1,000,000

Emergency Fund

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget as priority number one. Typically the demand for these funds are on an as-needed basis through out the fiscal year. State Buildings and Real Estate Programs administers the fund and approves/disapproves funding directly to state agencies and institutions that own and maintain general funded facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public. Specifically, project requests involving systems and fixed equipment critical to the functionality of a facility are eligible. However, project requests involving moveable equipment, furniture and fixtures related to the programmatic activities conducted in the facility are not eligible for emergency funding. Due to the decrease in demand, SBP proposes \$1,000,000 for the Emergency Fund in 2001/2002. The following lists funding amounts for the current and the last five prior fiscal years. Please refer to chapter 10 for a complete accounting of the last three years of emergency funding.

PRIOR FUNDING

FY96/97	GSS Emergency Fund	\$750,000
FY97/98	GSS Emergency Fund	\$950,000
FY98/99	GSS Emergency Fund	\$1,250,000
FY99/00	GSS Emergency Fund	\$1,250,000
FY00/01	GSS Emergency Fund	\$1,250,000

CURRENT REQUEST

FY01/02	GSS Emergency Fund	\$1,000,000
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SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

2 2 Department of Human Services

\$796,300

Suicide Risk Assessment and Prevention, Ph 1 of 1

This project is intended to reduce the risk of self-harm to patients with mental illness or clients who are developmentally disabled. The greatest risks exist in areas where patients/clients are not under continuous staff observation such as bathrooms or sleeping rooms. Modifications proposed include: bathroom privacy partitions; high mounted door closing hardware; exposed ceiling fire sprinkler heads; exposed ceiling-mounted ventilation grills; protruding shower hardware; cable and wiring extending from ceiling tiles to appliances, venetian blind cords and telephone cords; high mounted handles on tall cabinets, all of which represent hanging risks; and lack of audio and video monitoring of patients in seclusion and/or restraint. This project will further evaluate and identify risks and develop conceptual design solutions as well as fund mitigation of the highest priority risks. Colorado Mental Health Institute at Fort Logan is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$796,300

All Phases

\$796,300



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

3 2 Colorado Northwestern Community College

\$273,333

Sewer and Electrical Utility Lines Replacement, Rangely Campus, Ph 1 of 1

Approximately 550 feet of 4-inch sewer main line is collapsing from approximately the Hefley Building (RM #7722) to the Blakeslee Building (RM #7728). Periodically the entire sewage system becomes clogged until the line can be cleaned out (approximately 10-12 times a year). The sewer service line from the Rector Building (RM #7727) is suffering the same deterioration. The underground sewage storage tank, part of the original sewage system for the President's Residence (RM #7725), is also suffering massive scale buildup and deterioration and needs to be removed from the system. With the current campus population the main sewage line should be replaced with an 8-inch line. The 6-inch line should be installed to Rector. The overhead electrical service line that provides all the power to the Rangely campus is old, deteriorated, and dangerous. The power pole equipment is obsolete and replacement parts are no longer available. If the line or power pole equipment should fail, the campus would be without power for days or weeks until a repair could be made. The existing service lines and equipment would be replaced with underground service.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$273,333

All Phases

\$273,333



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

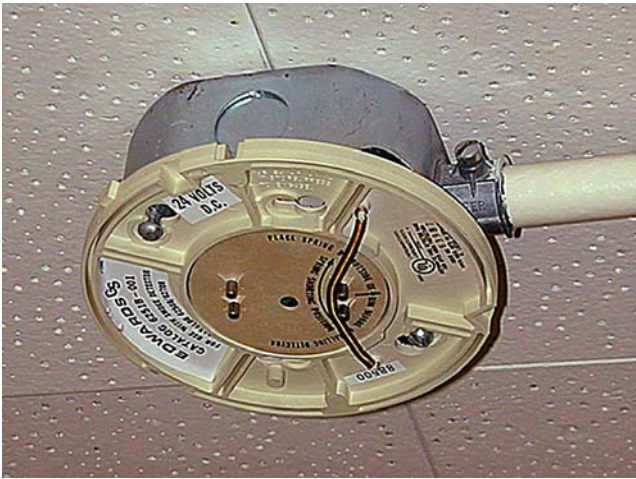
December 5, 2000

Ref. No.	Score		Current Funding Recommendation
4	3	Department of Corrections	\$1,440,698

Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 4

This multi-phase project has evaluated fire and smoke detection and alarm systems at several correctional facilities. Buena Vista Correctional Facility (BVCF) (pictured) does not have a facility-wide comprehensive fire alarm system. Phase 3 will provide a system utilizing an analog addressable fire alarm control panel and peripheral devices (pull stations, detectors, hornstrobes) and control center fire alarm upgrades for the following buildings at BVCF: South Housing Unit (RM #2969), East Housing Unit (RM #2970), Segregation Housing Unit (RM #2973), A/O Housing Unit (RM #2974), North Housing Unit (RM #2975), Administration (RM #2967), Print Shop (RM #2968), and Gymnasium (RM #2971).

PRIOR PHASING M90005		FUTURE PHASING	
FY99/00 Ph 1 - BVCF, CCC, CTCF, FCF, CCF	\$184,800	FY02/03 Ph 4 - BVCF, CCF, FCF, CCC	\$1,464,592
FY00/01 Ph 2 - FCF, SCC, LCF, PMC	\$262,499		
(FUNDED TO DATE)	\$477,299	(PROJECT BALANCE)	\$1,464,592
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 3 - BVCF	\$1,440,698	All Phases	\$3,352,589



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

5 3 State Capitol Building

\$193,735

House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1

The existing handrail installation in the House and Senate Chambers of the Capitol Building (RM #137) (pictured) does not meet code requirements. The height of the existing handrails is 36" instead of 42". This violation will be eliminated by upgrading the existing handrails and installing an additional 360 lineal feet of 2" diameter brass handrail. The scope of work also includes all related repairs of the existing handrail structure and connections, re-design and high quality pre-fabrication, welding, and polishing of the curved and straight sections of brass handrails.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$193,735

PROJECT TOTAL

All Phases

\$193,735



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

6 4 Department of Revenue

\$219,098

Replace Fire Alarm System, Ph 1 of 1

The fire alarm system is not audible in all spaces of the Department of Revenue 1881 Pierce Street building (RM #8142) (pictured) and the visual strobes do not meet current codes. There are three fire alarm panels distributed through the building; the number of panels makes it very hard for the fire department to pinpoint the location of a fire in an emergency. The north wing system was installed in 1972 with high voltage wiring; the south wing was installed in 1983 with a low voltage wiring system making them incompatible with each other and very susceptible to false alarms. This request provides funding for 55% of the project budget reflecting the 55% general funded operations located in the building.

PRIOR PHASING	CCFE	CF/CFE	FUTURE PHASING	CCFE	CF/CFE
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CCFE	CF/CFE	PROJECT TOTAL	CCFE	CF/CFE
FY01/02 Ph 1	\$219,098	\$179,262	All Phases	\$219,098	\$179,262



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

7 4 University of Colorado at Boulder

\$646,512

Fire Sprinkler Upgrades Various Buildings A, Ph 3 of 6

Buildings have been constructed at a time when no fire or life safety codes were in effect. Many of the older buildings have open stairs and unprotected corridors. A fire in any part of a floor will quickly spread to other parts of the floor through non-fire-rated corridors and corridor doors. It is therefore proposed that the buildings discussed in this request be provided with complete sprinkler coverage throughout. Sprinklers are the most effective fire protection system at minimizing the risk to life, health, property, and continuity of operations. Phase 3: 100% sprinkler coverage in Environmental Design (RM #9195) and LASP (RM #9201). Fire alarm work in Environmental Design will replace deficient smoke detectors, horns and strobes. Alarm work in Fiske Planetarium (RM #9226) will replace the existing fire alarm control panel, smoke detectors, and horns and strobes. Alarm work in IBG (RM #9248) will also replace devices. Environmental Design is pictured.

PRIOR PHASING M80053

FY98/99 Ph 1 - Various Buildings	\$539,755
FY99/00 Ph 2 - Various Buildings	\$580,433

FUTURE PHASING

FY02/03 Ph 4 - Various Locations	\$1,252,535
FY03/04 Ph 5 - Various Locations	\$863,706
FY04/05 Ph 6 - Various Locations	\$743,462

(FUNDED TO DATE) \$1,120,188

(PROJECT BALANCE) \$2,859,703

CURRENT PHASE

FY01/02 Ph 3 - Various Locations \$646,512

PROJECT TOTAL

All Phases \$4,626,403



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

8 4 Department of Human Services

\$436,056

Fire Alarm System Upgrades, Ph 2 of 2

This project upgrades and replaces fire alarm systems in the youth corrections buildings, nursing homes, and the Grand Junction and Wheat Ridge Regional Centers. Phase 2 replaces internal boards in the main fire alarm panels at Grand Mesa (GMYSC) (RM #2198) and Gilliam Youth Service Centers (GYSC) (RM #2826). Related safety and security issues at GMYSC include intercom repairs, a new camera and monitoring system, exterior lighting modifications, and replacement of the solenoid exterior door hardware system. Twenty-five domiciliary buildings are located 100 yards from a centralized monitoring station in the nursing home building at Homelake State Veterans Nursing Home. Phase 1 funded a new code-compliant fire alarm system supervised by a fire alarm control panel. It has been determined that the elderly, infirm occupants of these domiciliary buildings need additional protection through the use of fire sprinklers. The newly completed facility audit at all Department of Human Services facilities has identified new fire alarm and security system priorities for these facilities; therefore, this project which was originally scheduled for five phases will be terminated at two. GMYSC and Homelake domiciliary buildings are pictured.

PRIOR PHASING M00090

FY00/01 Ph 1 - DYC, Homelake

\$346,225

(FUNDED TO DATE)

\$346,225

CURRENT PHASE

FY01/02 Ph 2 - DYC, Homelake

\$436,056

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$782,281



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

9 4 University of Colorado at Boulder

\$597,240

Engineering Center Fire Sprinkler System Upgrades, Ph 2 of 2

Protection of people, property, and continuity of operations are vital in order to fulfill University's mission in the Engineering Center (RM #9238, 9232, 9231 and 9271). The change of use, additions, and renovations, and increases in the number of occupants, have increased fire hazards in these buildings that have been constructed by outdated standards. In addition, increasing use of flammable and hazardous chemicals in the recent years have increased the overall fire hazard in these buildings. Also, the massive size of the Engineering Center complex prevents effective and timely access and fire fighting by Boulder Fire Department. Phase 2: Fire sprinkler work in the north and south towers, classroom wing and computer science wing. Engineering building is pictured.

PRIOR PHASING M90033

FY99/00 Ph 1 - Mechanical/Civil/Aeronautical \$716,057

(FUNDED TO DATE) \$716,057

CURRENT PHASE

FY01/02 Ph 2 - N & S Towers/Clrms/Comp. Sci. \$597,240

FUTURE PHASING

(PROJECT BALANCE) \$0

PROJECT TOTAL

All Phases \$1,313,297



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

10 4 Otero Junior College

\$335,851

Kiva Repair and Code Corrections, Ph 2 of 2

The critical life safety concerns include the lack of fire protection systems (sprinklers, fire alarm and smoke detection); exit stairwells and fire rated corridors. Other code issues concern the lack of building accessibility and handicap accessible restrooms. Phase 1 of this project will correct the major code compliance issues in the Kiva Museum. Phase 2 will address the mechanical and electrical deficiencies. The deterioration of the artifacts do to ultra-violet light and the lack of humidity control would be addressed. The required air changes for the building would be corrected and the building would then meet minimum air quality standards for the occupants. The Kiva Museum (RM #124) is pictured.

PRIOR PHASING M00067

FY00/01 Ph 1 - Access/Fire Protection

\$682,687

(FUNDED TO DATE)

\$682,687

CURRENT PHASE

FY01/02 Ph 2 - Mechanical/Electrical

\$335,851

FUTURE PHASING

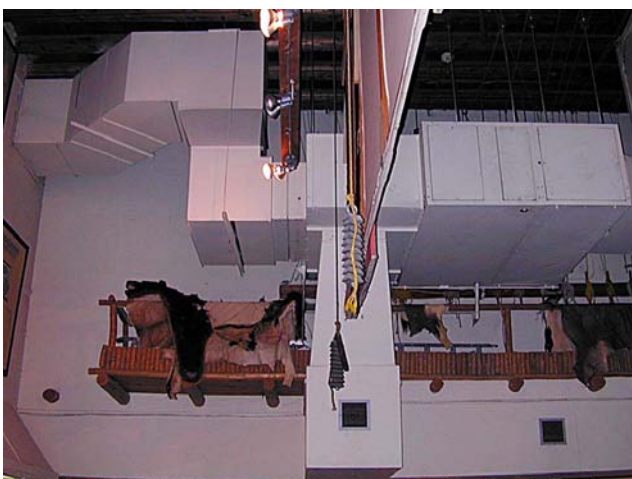
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$1,018,538



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

11 4 University of Colorado Health Sciences Center

\$862,125

Replace Underground Storage Tanks, Ph 2 of 3

Due to emissions permit mandates and other health and safety concerns, the tanks must be removed and replaced with new tanks used for the storage of #2 fuel oil. The current #6 fuel oil is very heavy and viscous, and is high in sulfur content. When burned, the resulting emissions contain excessive sulfur dioxide. The 1990 Federal Clean Air Act sets emission limits. Tank removal includes asbestos abatement of both tank insulation and steam pipe fittings. By reviewing previous boring samples, it appears that ground water contamination is not significant, although this has not been officially verified. The new tank capacity includes two 40,000 gallon tanks. Phase 2 includes tank installation and partial demolition of six existing tanks.

PRIOR PHASING **M00050**

FY00/01 Ph 1 - Investigation \$245,000

(FUNDED TO DATE) \$245,000

CURRENT PHASE

FY01/02 Ph 2 - Tank Installation \$862,125

FUTURE PHASING

FY02/03 Ph 3 - Remediation \$543,250

(PROJECT BALANCE) \$543,250

PROJECT TOTAL

All Phases \$1,650,375



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

12 5 University of Colorado at Boulder

\$430,703

Upgrade Central Fire Alarm Systems, Ph 3 of 4

The existing campus central fire alarm system is old, obsolete, and extremely unreliable. The central fire alarm system notifies the campus and Boulder Fire Department of a fire on campus. The existing network communication system, in the recent past, has crashed leaving the campus without fire protection coverage. Due to the age of the equipment the local service organizations can no longer support this system. Phase 3 - includes replacing smoke detectors in numerous buildings throughout the campus. Old detectors are susceptible to false alarms and are not reliable. Also fire alarm panels will be upgraded to accommodate the new smoke detectors. The Mathematics building (RM #9273) is pictured.

PRIOR PHASING M90032

FY99/00 Ph 1 - Various Buildings

\$389,968

FY00/01 Ph 2 - Duane, LASP

\$338,158

(FUNDED TO DATE)

\$728,126

CURRENT PHASE

FY01/02 Ph 3 - Various Buildings

\$430,703

FUTURE PHASING

FY02/03 Ph 4 - Various Buildings

\$422,460

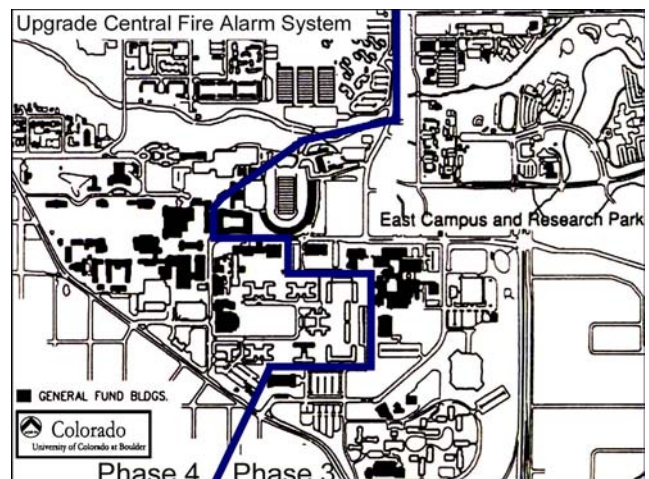
(PROJECT BALANCE)

\$422,460

PROJECT TOTAL

All Phases

\$1,581,289



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

13 5 Colorado School for the Deaf and Blind

\$301,000

Campus Safety/Fire Lanes Upgrade, Ph 1 of 1

This project will resolve a number of identified safety issues at CSDB. Currently there are not adequate fire lanes through the campus for the Colorado Springs Fire Department. Cars drive through the campus on the sidewalks. There is a limited number of visual communication banners for staff in the event of an emergency. There is limited ability to observe areas in the buildings for security and safety. This project will address all of these issues by installing fire lanes, removable bollards where sidewalks and parking lots meet, install additional messaging banners and video equipment, and increase the number of doors controlled on the card access system.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$301,000

FUTURE PHASING

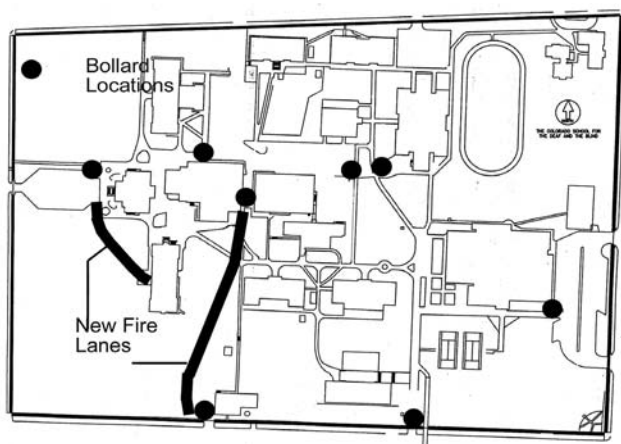
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$301,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

14 5 University of Colorado at Boulder

\$885,876

Chemical Engineering HVAC Upgrades, Ph 1 of 3

The HVAC system in Chemical Engineering (RM #9233) has deteriorated and is unable to maintain comfort levels within the space. To meet current codes and regulations additional outside air needs to be introduced for the system to operate properly. Life safety and code issues also require fume hood replacement, emergency shower and eye washing installations and exhaust air upgrades. This project will modify air handling units, install pre-heat coils, repair or replace terminal boxes, modify the return air system, replace fume hoods, modify exhaust systems, repair or replace exhaust fans, and install fire/smoke dampers to improve return air paths. Phase 1: Will start work on the air distribution system, upgrade air handling units, exhaust fan and fume hood replacement, and HVAC control work. Engineering building is pictured,

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,479,732

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - Air Distribution System

\$885,876

All Phases

\$2,365,608



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

15 6 Lamar Community College

\$207,211

Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 1 of 2

The existing fire alarm systems and emergency/egress illumination are antiquated and require replacement in the Bowman (RM #2773) and Trustees (RM #1774) Buildings. These buildings are approximately 30 years old and retain the original systems. They should be replaced after 15-20 years of service. The fire alarm systems are manually activated only, with no automatic detection and annunciation features. The emergency lighting systems consist of minimal wall packs lighting the original illuminated exit signs and original corridor strip lighting fixtures wired ahead of the main building breaker with no battery backup. Solution is to replace the deficient fire alarm system and emergency lighting system and install a remote alarm panel at the entrance to Bowman Building (pictured). Phase 1 will modernize the Bowman Building. Phase 2 will modernize the Trustees Building.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - Trustees

\$109,947

(PROJECT BALANCE)

\$109,947

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - Design/Bowman

\$207,211

All Phases

\$317,158



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

16 6 University of Colorado at Boulder

\$198,882

Code and Life Safety Upgrades, Various Buildings, Ph 1 of 2

Problems identified through the facilities audit process include: Life-Safety/Code deficiencies including inadequate number of exits, lack of enclosure for fire exits, door hardware deficiencies such as lack of door closures and latching hardware where needed, lack of fire stopping of penetrations, inadequate exit signage, improper exit arrangement, inadequate handrails or guardrails and corridor enclosures. Phase 1 - will install magnetic door holders in Muenzinger (RM #9203), Ramaley (RM #9202), RL-1 (RM #9254), IBG (RM #9248), RL-4 (RM #9250) and Education (RM #9135). New doors and hardware will be added in Muenzinger, RL-1, IBS4 (RM #9167), and IBG. Smoke detectors and heat detectors will be installed in Ramaley, RL-4, and IBS4. Muenzinger and Education will have fire/Smoke dampers installed. Signage and exit signage will be brought up to code in Ramaley, RL-4 and IBS4. Extra room ventilation will be added to Ramaley to allow a door to be closed. New walls with doors and hardware will be added to Education. Existing walls in RL-4 will be extended up to the structure. A stairway-landing ramp will be added to IBG. A local fire detection and alarm system will be added to IBS4. RL-1 will have an additional fire extinguisher installed. Safety glass will be added (replacing existing glass) to a display case in Education and a fire extinguisher will be installed in RL-1. Fire caulking and fire retardant will be added to Muenzinger wall openings and to IBG carpet, respectively. IBS4's hand rails and guardrails will be brought up to code. Ramaley is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1 - Various Locations

\$198,882

FUTURE PHASING

FY02/03 Ph 2 - Various Locations

\$201,105

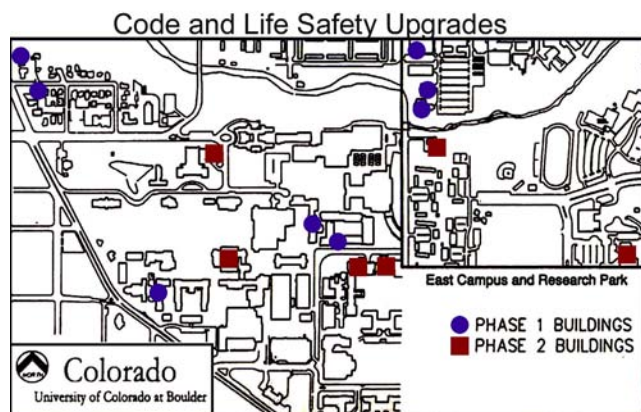
(PROJECT BALANCE)

\$201,105

PROJECT TOTAL

All Phases

\$399,987



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

17 8 Department of Agriculture - Zuni & Insectary

\$259,325

BioChem Lab Building System Replacement, Ph 2 of 2

BioChemistry Facility (RM #1001) serves as a testing center for grains, fertilizers, blood and other agricultural products and byproducts. It also serves as an inspection facility and working laboratory for the division. Improper ventilation hoods in the feed and fertilizer grinding rooms, and ventilation problems in working and storage areas create unsafe working conditions. In terms of laboratory functions, lighting that has outlasted original design longevity is substandard. Restrooms do not conform to building codes. Interior of building evidences aging and deferred maintenance. Proposed remedies: Phase 1 install new downdraft hood at fertilizer room and at feed grinding room, certify all existing hoods, modify ventilation in computer and refrigeration storage areas, upgrade restrooms to meet code, paint entire facility throughout, install new ceiling tiles in all rooms, paint existing grid and vents, and replace existing fluorescent lighting at 2nd floor. Phase 2 includes improving roof drainage, ADA ramp, tuckpointing parapet and new airlock/entry. BioChemistry Facility is pictured.

PRIOR PHASING M00001

FY00/01 Ph 1 - Fume Hoods/Restrooms

\$399,852

(FUNDED TO DATE)

\$399,852

CURRENT PHASE

FY01/02 Ph 2 - Roof/Airlock

\$259,325

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$659,177



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

18 8 State Fair - Pueblo

\$1,143,300

Infrastructure Repair/Replacement, Ph 3 of 4

The problem is a combination of inadequate design and deterioration of water, sewer, and drainage facilities. The connection of storm sewer and sanitary sewer facilities results in frequent sanitary sewer backups and creates an unhealthy situation. The condition of all facilities is poor. There is no outfall to the existing storm system within a reasonable distance in which to discharge drainage. Low flows in the stormwater system contain animal wastes and other pollutants. Water facilities are over 50 years of age and are failing, resulting in low pressure and inadequate fire protection. Phase 1 and 2 will be completed in November 2001. Phase 3 (the dashed area) will finish all the remaining utility repair and replacement as well as the remaining asphalt repair, from the area south of the amphitheater to the area around the north side of the Livestock Pavilion. Phase 4 will finish the project.

PRIOR PHASING M90001

FY99/00 Ph 1 - 1st Quadrant

\$1,600,920

FY00/01 Ph 2 - 2nd Quadrant

\$1,552,210

(FUNDED TO DATE)

\$3,153,130

FUTURE PHASING

FY02/03 Ph 4 - 4th Quadrant

\$1,442,000

(PROJECT BALANCE)

\$1,442,000

CURRENT PHASE

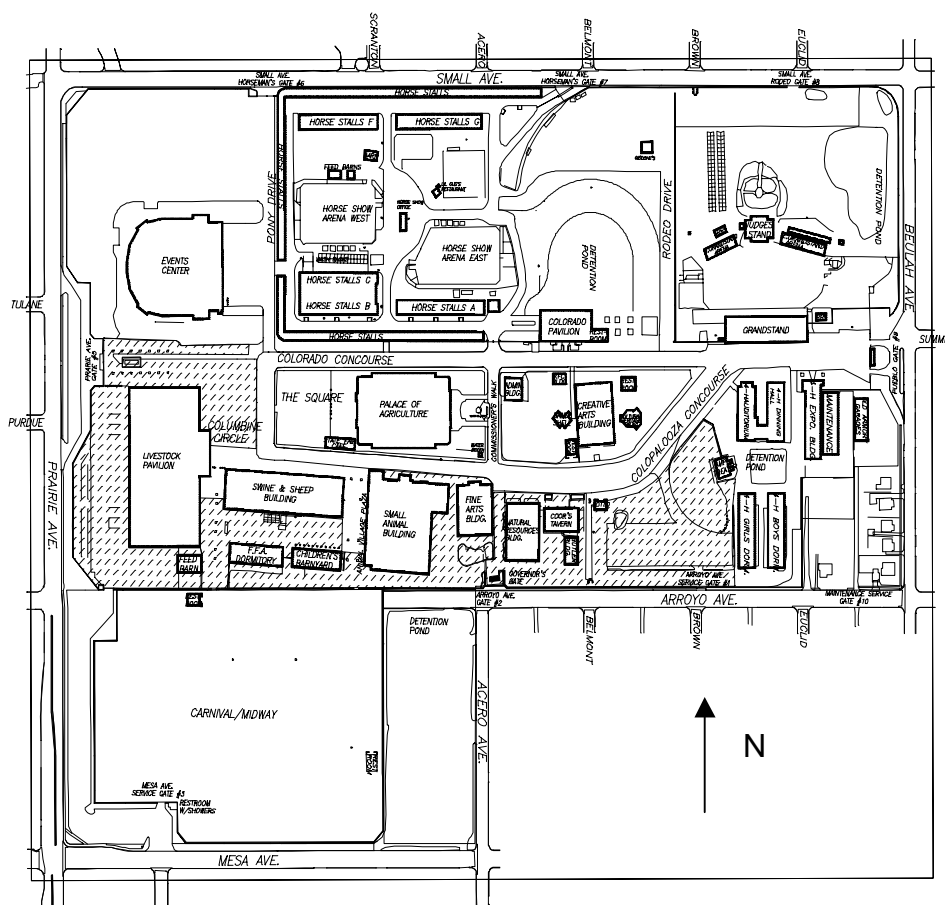
FY01/02 Ph 3 - 3rd Quadrant

\$1,143,300

PROJECT TOTAL

All Phases

\$5,738,430



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

19 8 University of Southern Colorado

\$1,444,144

Replace Deteriorated Steam Distribution System, Ph 2 of 3

Aging steam lines have not been replaced since installation. Outer conduit has been deeply corroded or in some cases has completely corroded away. Water is breaching the protective linings and is initiating corrosive processes on the steam and condensate piping. Original bitumastic waterproofing finishes to manholes have lost their effectiveness. Manholes are often found with significant impounded water. Major breakdowns have occurred yearly since 1994. Major repairs in winter would shut down the campus for an indefinite period of time. This project will replace the aging steam system components remaining outside of the CM Project M616. Phase 1 initial design and work on distribution system. Phase 2 this will include construction work on the distribution system and connection to buildings. Phase 3 this will include construction work on the distribution system and supply.

PRIOR PHASING M00035

FY00/01 Ph 1 - Primary Loops

\$987,552

(FUNDED TO DATE)

\$987,552

CURRENT PHASE

FY01/02 Ph 2 - Secondary Loops

\$1,444,144

FUTURE PHASING

FY02/03 Ph 3 - Secondary Loops

\$1,444,143

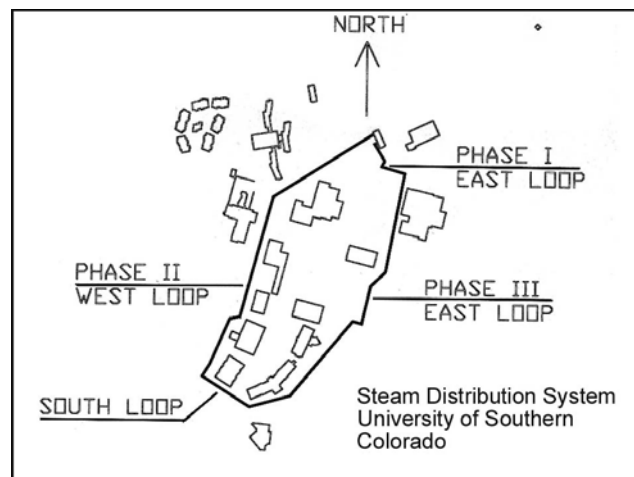
(PROJECT BALANCE)

\$1,444,143

PROJECT TOTAL

All Phases

\$3,875,839



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

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Ref.
No. Score

Current Funding
Recommendation

20 8 Auraria Higher Education Center

\$667,900

Repair/Replace Storm Drain System - Campus, Ph 4 of 5

The campus relies on a century old storm sewer system inherited without improvements before the campus was built in the 1970's. Studies show the system is insufficient for five-year storm run-off and largely inadequate for two-year run-off. This limited system results in extensive water damage as frequently as three times per year. Phase 3, provides for the replacement of lines in basin A from Ninth Street near Tivoli, west to 7th Street, south to Curtis, then west to 6th. Phases 4 and 5 are for the balance of Basin A and for Basins B and C.

PRIOR PHASING M80101

FY98/99 Ph 1 - Design	\$159,000
FY99/00 Ph 2 - Basin A	\$701,400
FY00/01 Ph 3 - Basin A2	\$439,200

FUTURE PHASING

FY02/03 Ph 5 - Basin B	\$569,200
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(FUNDED TO DATE) \$1,299,600

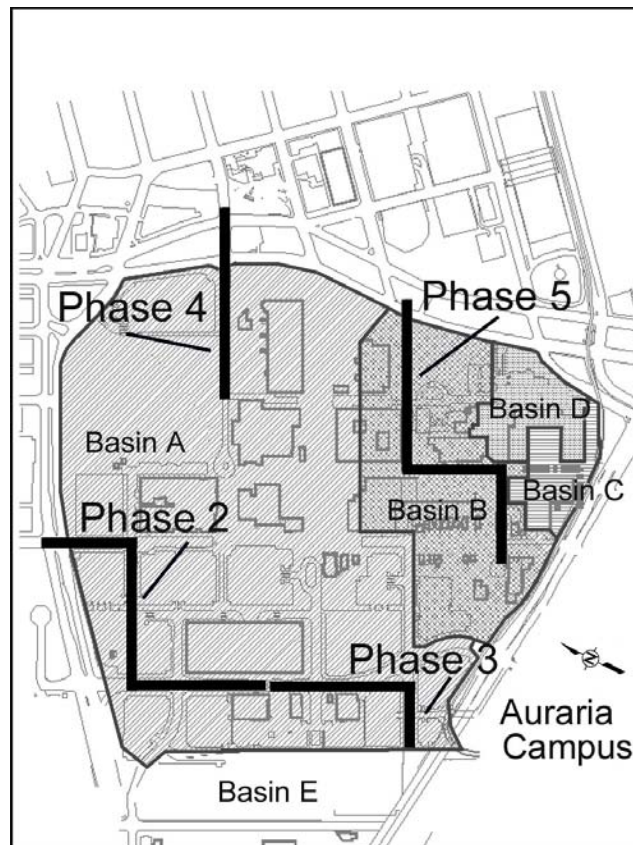
(PROJECT BALANCE) \$569,200

CURRENT PHASE

FY01/02 Ph 4 - Basins A3 + C \$667,900

PROJECT TOTAL

All Phases \$2,536,700



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

21 8 Colorado State University

\$652,599

Replace Deteriorated Mechanical, VTH, Ph 1 of 5

The HVAC system in the Veterinary Teaching Hospital (VTH) (RM #3445) is 20 years old, and in need of replacement. Heating coils and cooling coils are corroded and leaking. Fan wheels are cracked, indicating the possibility of structural failure. Leaks in coils, expansion valves and capillary tubes result in losses of HCFC's. Phase 1 builds the chiller building and installs the chiller. Phase 2 installs the chiller equipment and 1 RTU. Phase 2 installs 2 RTU's. Phase 3 installs 2 RTU's. Phase 4 installs 4 RTU's. Phase 5 installs 1RTU and provides water and air balance.

PRIOR PHASING

FUTURE PHASING

FY02/02 Ph 2 - RTU's - A & B \$633,686

FY03/04 Ph 3 - RTU's - C & D \$676,180

FY04/05 Ph 4 - RTU's - E, F, G & H \$676,180

FY05/06 Ph 5 - RTU - I/Balancing \$519,905

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$2,505,951

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - Chiller

\$652,599

All Phases

\$3,158,550



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

22 8 Department of Corrections

\$1,464,592

Upgrade Fire Detection/Alarm/Suppression Systems, Ph 4 of 4

Buena Vista Correctional Facility (BVCF) and Colorado Correctional Center (CCC) do not have comprehensive fire alarm systems. Phase 4 will provide a system utilizing an analog addressable fire alarm control panel and peripheral devices (pull stations, detectors, hornstrobes) for fifteen additional buildings including the Main Kitchen and Dining (RM #2976) at BVCF and twenty buildings at CCC as well as the Administration Building (RM #1367) at Fremont Correctional Facility and the Boiler Room/Dock (RM #3019) at Centennial Correctional Facility (CCF). The project also includes physical (wall, window, mechanical equipment) and equipment upgrades to control rooms at BVCF, CCC, and FCF. CCC is pictured.

PRIOR PHASING M90005

FY99/00 Ph 1 - BVCF, CCC, CTCF, FCF, CCF \$184,800
 FY00/01 Ph 2 - FCF, SCC, LCF, PMC \$262,499
 FY01/02 Ph 3 - BVCF \$1,440,698

FUTURE PHASING

(FUNDED TO DATE)	\$1,887,997	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 4 - BVCF, CCF, FCF, CCC	\$1,464,592	All Phases	\$3,352,589



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

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Ref.
No. Score

**Current Funding
Recommendation**

23 9 Capitol Complex Facilities

\$325,670

Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3

The three passenger elevators and one freight elevator in the Annex Building (RM #138) (lower pictures) are more than 20 years old and need to be repaired to prevent potential injury accidents. The six passenger elevators and one freight elevator in the Centennial Building (RM #140) (upper pictures) are 25 years old and also need to be repaired to prevent potential accidents. The elevators have been malfunctioning for several years and now require constant attention and repairs. The following modernization repairs are required: installation of new controller and drive equipment in the elevator machine room, new door operators including work on electrical power connections, circuit breakers and switches, additional rewiring, a cooling system upgrade for new controls, repair of doors and interiors, and replacement of inadequate safety devices. Phase 1 will include design. Phase 2 will repair the Annex elevators with Phase 3 repairing those in Centennial.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1 - Design

\$325,670

FUTURE PHASING

FY02/03 Ph 2 - Annex Building

\$849,420

FY03/04 Ph 3 - Centennial Building

\$1,258,400

(PROJECT BALANCE)

\$2,107,820

PROJECT TOTAL

All Phases

\$2,433,490



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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Ref.
No. Score

**Current Funding
Recommendation**

24 9 Western State College

\$94,050

Repair/Replace Miscellaneous Fire Alarm System, Ph 2 of 2

The present fire alarm systems do not function. The main panel is in trouble alarm with parts being obsolete and the manufacture can not supply. Smoke detectors do not function and the wiring throughout the system is worn and the insulation is broken exposing the wiring. Phase 2 includes Old Savage (RM #102) and Maintenance (RM #103) - Installing a new fire alarm system throughout the buildings new smoke detectors, wiring, hold open devices, horns, strobes, and new fire alarm control panels. Old Savage is pictured.

PRIOR PHASING M00029

FY00/01 Ph 1 - Taylor

\$191,000

(FUNDED TO DATE)

\$191,000

CURRENT PHASE

FY01/02 Ph 2 - Old Savage, Maintenance

\$94,050

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$285,050



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

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Ref.
No. Score

Current Funding
Recommendation

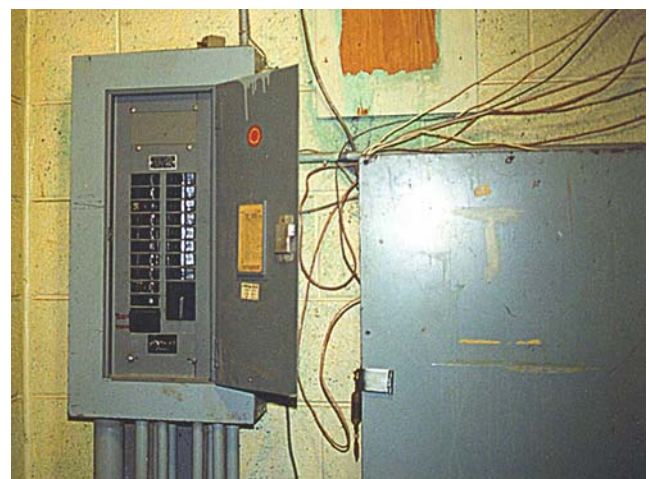
25 9 Department of Military Affairs

\$236,293

Emergency Lighting/Electrical Violations Various Locations, Ph 2 of 3

The Facilities Assessment Report has identified numerous code violations and unsafe conditions pertaining to exit and egress lighting and the electrical service for various buildings within the Department. Exit and egress lighting must be retrofitted to meet minimal safety requirements. The electrical service equipment is obsolete and deteriorated including the main distribution equipment, service conductors, panel board, branch circuits, and other related equipment. GFI outlets need to be retrofitted in the wet areas. Fire alarm systems are required to be repaired or installed for the safety of the occupants. Phase 2 included the Grand Junction Armory (RM #935) (pictured), along with ten other locations.

PRIOR PHASING	M00097	CCFE	FF	FUTURE PHASING	CCFE	FF	
FY00/01	Ph 1 - Various Locations	\$234,450	\$50,000	FY02/03	Ph 3 - Various Locations	\$190,255	\$54,845
(FUNDED TO DATE)		\$234,450	\$50,000	(PROJECT BALANCE)		\$190,255	\$54,845
CURRENT PHASE		CCFE	FF	PROJECT TOTAL	CCFE	FF	
FY01/02	Ph 2 - Various Locations	\$236,293	\$77,833	All Phases	\$660,998	\$182,678	



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

26 10 Adams State College

\$600,390

Upgrade Campus Fire Alarm System, Ph 1 of 1

Buildings on campus require connection to main reporting fire alarm control panels to be located in both Facilities Services and Public Safety buildings as well as the other buildings listed in the general fund. This is now possible with the anticipated completion of the campus technology project. Older buildings on campus require annunciators at the main entrances, smoke detectors at corridors and special hazard rooms, elevator recall modules, duct detectors on all fans over 2000 C.F.M. and horn strobes per ADA and NFPA requirements. Buildings included are: Facilities Services (RM #170), Business & Economics (RM #158), Richardson (RM #157), Music (RM #159), Leon (RM #160), Plachy (RM #163), Porter (RM #766), Planetarium (RM #156), President Residence (RM #171), Library (RM #167), Public Safety (RM #165), Fine Arts (RM #155).

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

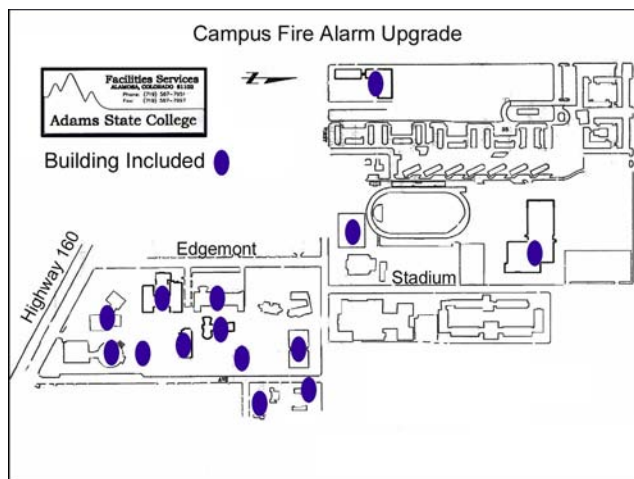
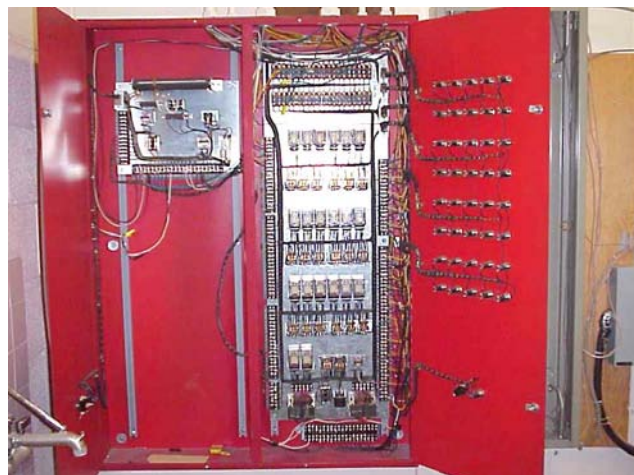
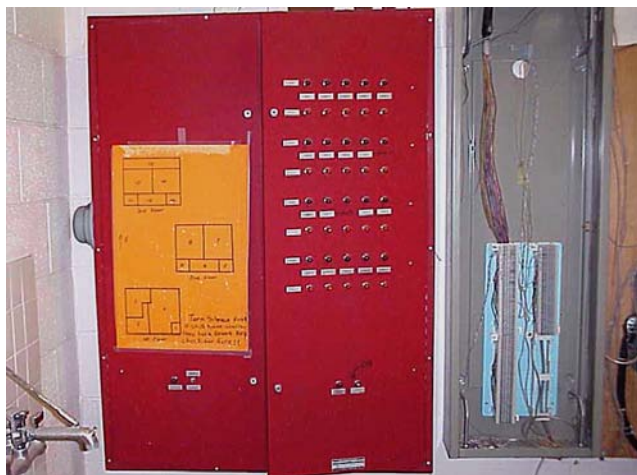
PROJECT TOTAL

FY01/02 Ph 1

\$600,390

All Phases

\$600,390



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

27 10 Morgan Community College

\$130,406

Main Campus Fire Alarm System Integration, Ph 1 of 1

This request will tie all the fire alarm panels within their buildings to the new main addressable fire alarm panel. This request will install new visual/audible fire devices in the Spruce (RM #741) and Cottonwood Buildings (RM #739).

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$130,406

All Phases

\$130,406



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

28 10 University of Colorado at Colorado Springs

\$144,425

Network Campus Fire Alarm System, Ph 1 of 1

Campus fire and burglar alarms are not centrally monitored. This project will network all alarm systems to a central point in the Public Safety Department (pictured) of the Campus Services Building (RM #9005). Completion will enhance safety and response time. Additionally, centralization will save approximately \$12,000 per year currently being expended for monitoring services.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$144,425

FUTURE PHASING

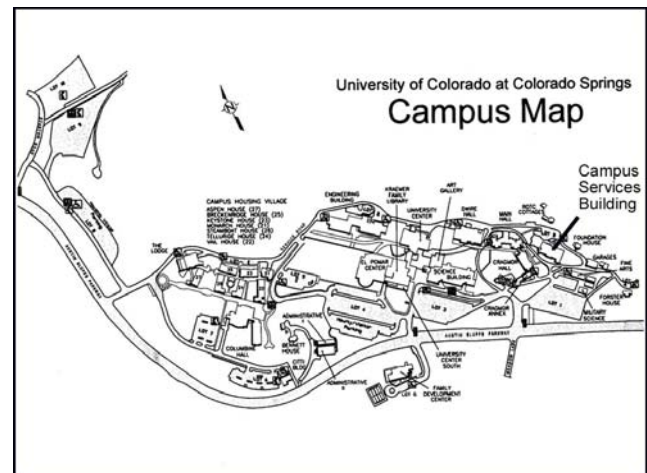
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$144,425



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref. No.	Score		Current Funding Recommendation
29	10	Colorado School of Mines	\$887,900

Campus Pool HVAC Replacement, Ph 1 of 2

This project provides replacement of the air handlers and air distribution systems for the campus pool facility in Volk Gymnasium (RM #4146) (pictured) that were not included in the campus HVAC Systems Replacement Project (M627). The remaining air handlers in this building are over 40 years old. These air handlers are beyond their useful life and are not capable of delivering the quantities of outside air required to meet current standards for indoor air quality. This building is not in compliance with ventilation requirements of the current building code or ASHRAE Standard 62R. The existing ventilation system uses the corridors to return air to the units and uses stairwells as air plenums. This arrangement is a fire hazard and poses a serious risk to the life safety of students and faculty who use this facility seven days a week.

PRIOR PHASING		FUTURE PHASING	
		FY02/03 Ph 2 - Auxiliary Spaces	\$365,240
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$365,240
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 1 - Pool	\$887,900	All Phases	\$1,253,140



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

30 10 Trinidad State Junior College

\$271,175

Campus Electric Power Upgrades, Ph 2 of 2

Berg Building (RM #205) was constructed in 1940 and the Mullen Building (RM #202) in 1946. The buildings have had some minor electrical improvements over the years, but with modern electronic equipment in offices and classrooms the wiring is inadequate. There are numerous code violations and overloaded circuits. The Davis Building (RM #203) was constructed in 1968 and the electrical system needs upgrades including isolated grounding and distribution adjustments. Phase 1 included the Berg and Davis Buildings. Phase 2 includes the Mullen Building. The Mullen Building is pictured.

PRIOR PHASING **M00080**

FY00/01 Ph 1 - Berg, Davis

\$259,500

(FUNDED TO DATE)

\$259,500

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

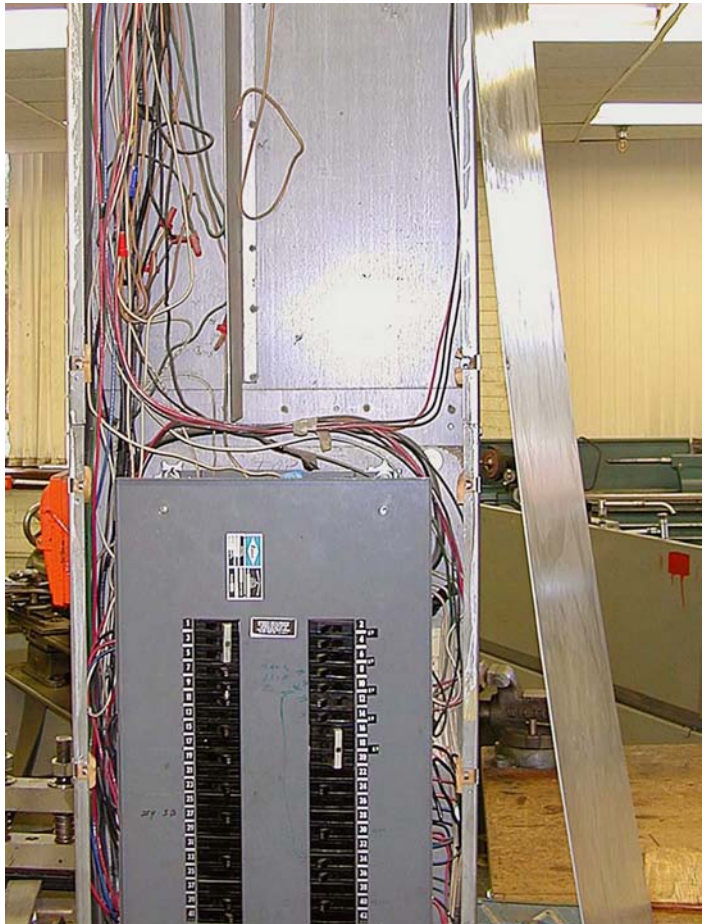
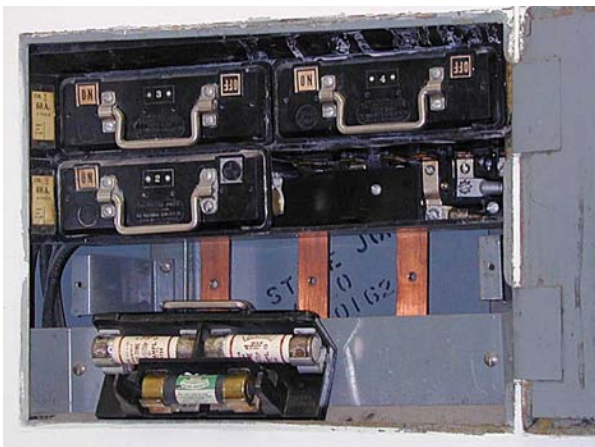
PROJECT TOTAL

FY01/02 Ph 2 - Mullen

\$271,175

All Phases

\$530,675



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

31 10 Auraria Higher Education Center

\$1,056,200

Repair/Replace Electrical High Voltage Cable System - Campus, Ph 3 of 4

The 24 year old XLPE high-voltage cable on campus has exceeded its known 15 to 20 year service life, putting the campus in an extremely vulnerable position, and needs to be replaced with the newer EPR cable. For safety reasons, the load break terminals (used for switching) need to be relocated out and away from the manholes, which frequently contain water to remote switchgear locations. In addition, the circuits in the manholes are too closely grouped and need to be separated to prevent others from being extensively damaged if one were to fail. Phase 2 provides for replacement of the portion related to circuits 1A/1B. Phase 3 provides for the replacement of the portion related to circuits 2A/2B and Phase 4 for circuits 3A/3B.

PRIOR PHASING M90078

FY99/00 Ph 1 - Design

\$293,900

FY00/01 Ph 2 - Circuits 1A/1B

\$760,600

(FUNDED TO DATE)

\$1,054,500

CURRENT PHASE

FY01/02 Ph 3 - Circuits 2A/2B

\$1,056,200

FUTURE PHASING

FY02/03 Ph 4 - Circuits 3A/3B

\$708,500

(PROJECT BALANCE)

\$708,500

PROJECT TOTAL

All Phases

\$2,819,200



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

32 10 Colorado State University

\$632,996

Replace Deteriorated Electrical Feeders and Main Campus Feeders, Ph 1 of 1

The original building transformers and primary feeders are over 30 years old. These systems are obsolete, beyond their useful life and replacement parts are no longer available. The main campus feeder will provide a backup power feed to the main campus substation. This project replaces transformers and primary electrical feeders to several buildings and provides a third primary feeder to the main campus substation.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

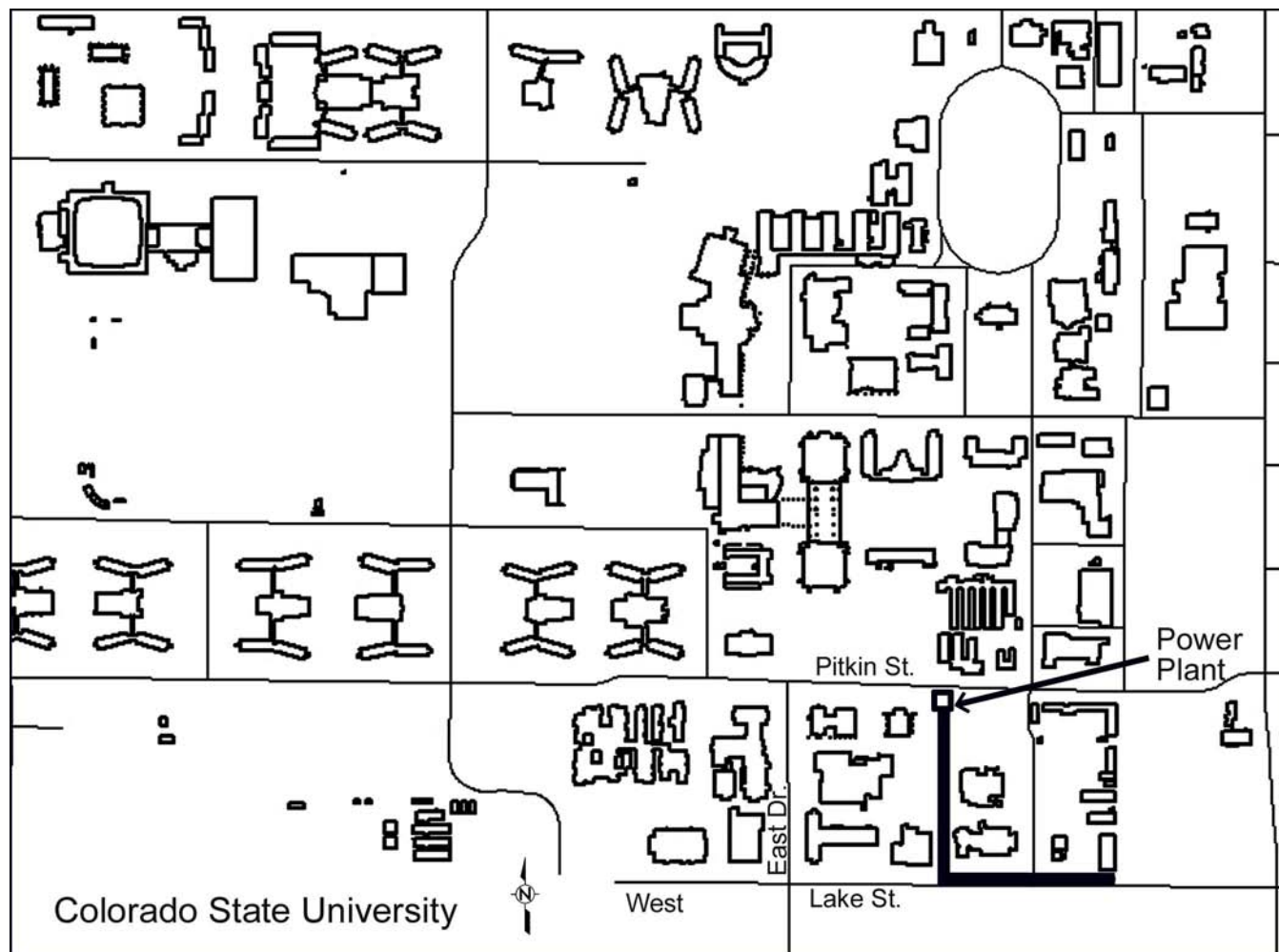
PROJECT TOTAL

FY01/02 Ph 1

\$632,996

All Phases

\$632,996



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

33 10 Cumbres & Toltec Scenic Railroad Commission

\$61,400

Antonito Shop Mechanical/Electrical Upgrades, Ph 1 of 1

The Antonito Shop (RM #n/a) is deficient in heating capacity and ventilation. The existing heating system is undersized and inefficient. The existing unit heaters are designed to heat the air within the space, which is inherently inefficient in a high, vaulted space with high infiltration losses. The existing heating system will be replaced in two stage, 75,000 BTUH infrared tube heaters and an exhaust system and minor ducting will be installed. The electrical service is not sized to handle any additional loads and all panels are covered with soot and are not up to current NEMA standards for dust and vapor. Electrical service will be replaced with greater capacity panels throughout the building. Additionally, lighting levels will be increased to accommodate the light loss caused by the soot and dusty conditions.

PRIOR PHASING	CO	NM	FUTURE PHASING	CO	NM
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$0	\$0
CURRENT PHASE	CO	NM	PROJECT TOTAL	CO	NM
FY01/02 Ph 1	\$61,400	\$61,400	All Phases	\$61,400	\$61,400



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

34 10 University of Colorado at Boulder

\$487,526

Repair/Replace Building Electrical Services, Ph 1 of 5

The transformers serving these buildings are old, at or near capacity and most are running hot. The main gear is obsolete and past useful life with parts unavailable. The solution is to replace and relocate the feeding transformers and main distribution switchboards in Engineering Center South Tower (RM #9232) (ECST) and Environmental Design (RM #9195). The Engineering Center is pictured.

PRIOR PHASING

FUTURE PHASING

FY02/03 Ph 2 - Electrical Eng. \$524,901

FY03/04 Ph 3 - Norlin Library \$439,236

FY04/05 Ph 4 - Muenzinger \$544,415

FY05/06 Ph 5 - Porter/Hellems \$514,036

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$2,022,588

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - ECST/Environmental Design

\$487,526

All Phases

\$2,510,114



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

35 10 University of Northern Colorado

\$75,418

Water Main Improvements Central/West Campus, Ph 1 of 2

Central Campus is located in a low-pressure water main area. Inadequate pressure is causing problems with low flush toilets and the irrigation systems that cannot effectively water the grounds with this level of pressure. West Campus is newer and does not have the same pressure problems. However valving is inadequate, and several buildings are at the end of a "dead leg" supply. This project would upsize some of the Central Campus piping from 4" to 6". The west campus water supply would be upgraded by establishing another feed to the west campus water loop. Phase 1 of this project would hire the civil engineer to design the project and phase 2 would fund the construction phase of this project.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$533,985

CURRENT PHASE

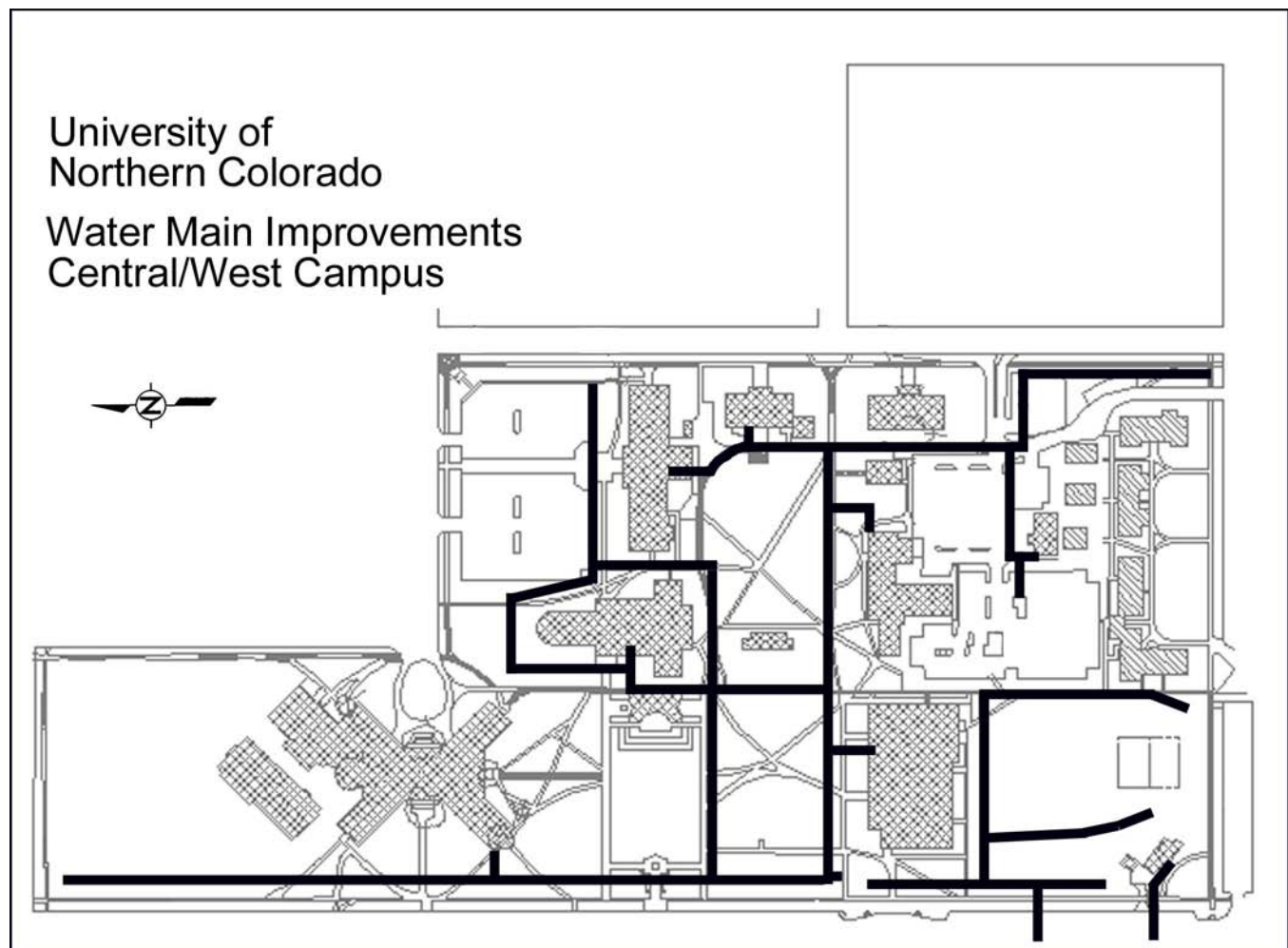
PROJECT TOTAL

FY01/02 Ph 1 - Design

\$75,418

All Phases

\$609,403



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

36 10 Colorado State University

\$600,586

Replace Deteriorated Items, Music, Ph 1 of 3

All systems in the Music building (RM #3224) are 73 years old and well beyond their life cycle. The heating system will no longer heat the building properly, and the plumbing, electrical and fire alarm systems do not meet code. The skylights leak and are beyond repair. Wood windows are single glazed and the exterior of the frames and sashes have dry rot. Flooring is badly deteriorated and tiles contain asbestos. Phase 1 replaces skylights, windows, flooring, fire alarm system and ceiling tiles. Phase 2 replaces the electrical and plumbing systems. Phase 3 replaces the heating system.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - Electrical & Plumbing

\$677,248

FY03/04 Ph 3 - Heating System

\$632,621

(PROJECT BALANCE)

\$1,309,869

CURRENT PHASE

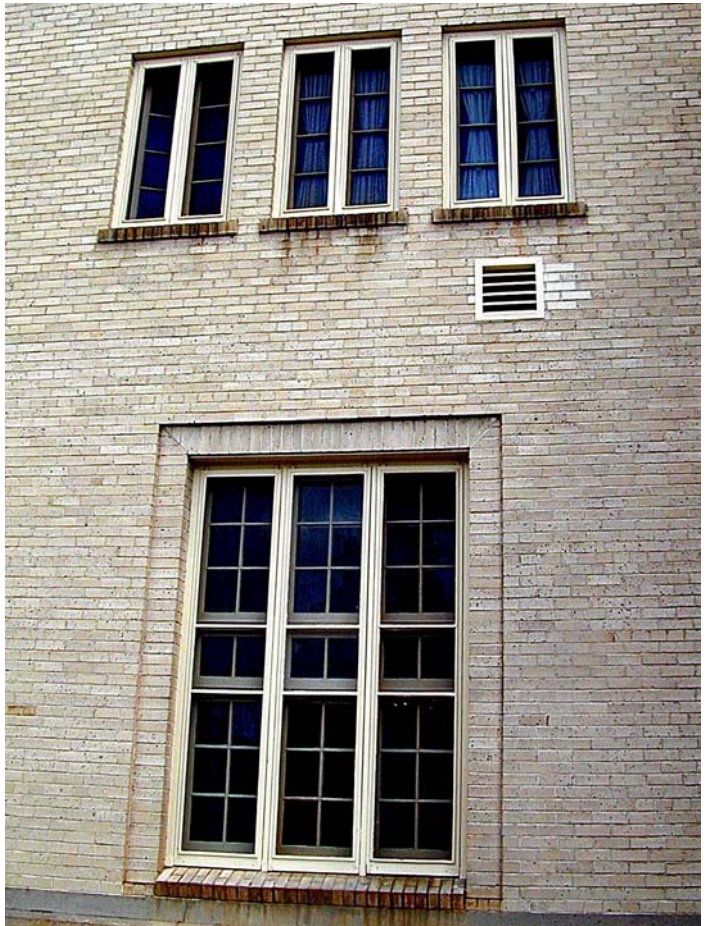
PROJECT TOTAL

FY01/02 Ph 1 - Skylights/Fire Alarm/Flooring

\$600,586

All Phases

\$1,910,455



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

37 10 Department of Human Services

\$180,000

Repair Structural Problems in Building 54, Ph 1 of 1

This project will repair the structural problems along the north wall of Building 54 (RM #2870) at Colorado Mental Health Institute at Pueblo. Investigation has indicated that settlement resulting from wet soils has caused this problem along the loading dock and adjacent wall.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$180,000

All Phases

\$180,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

38 12 Department of Corrections

\$538,679

Repair/Replace Security Systems, Ph 2 of 4

This project replaces security electronic components and locks at four correctional facilities. Phase 2 replaces locks at Colorado Territorial Correctional Facility; the locks cannot be repaired because replacement parts are unavailable. Many locations also require the addition of new steel doors or the modification of existing doors and frames to accept a new lockset in lieu of existing padlocks.

PRIOR PHASING M00006

FY00/01 Ph 1 - FCF, CSP

\$384,617

FUTURE PHASING

FY02/03 Ph 3 - AVCF

\$408,548

FY03/04 Ph 4 - AVCF

\$502,524

(FUNDED TO DATE)

\$384,617

(PROJECT BALANCE)

\$911,072

CURRENT PHASE

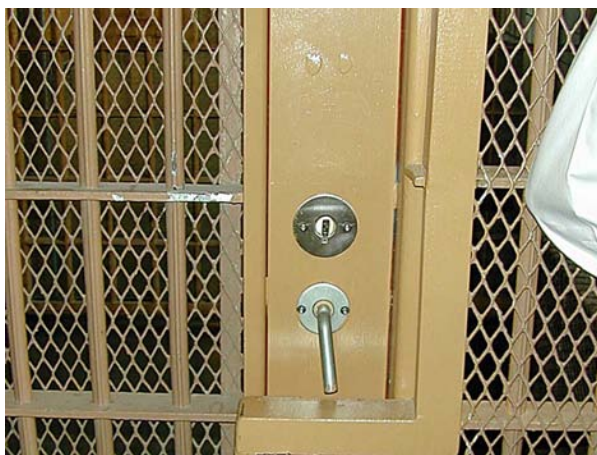
FY01/02 Ph 2 - CTCF

\$538,679

PROJECT TOTAL

All Phases

\$1,834,368



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

39 12 Red Rocks Community College

\$76,336

Safety Improvements, Kiln, Ph 1 of 1

The pottery department has several exterior kilns located on the north side of West Building (RM #766). The kilns are fired using many different types of fuel including wood, gas, straw and coal. The area is a potential fire hazard because it is located adjacent to fields with natural grasses. The kilns sometimes fire for days without constant monitoring. This project would pave the area and provide a low wall to separate it from the grasslands.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$76,336

All Phases

\$76,336



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

40 12 Colorado School of Mines

\$396,740

Campus Primary Electrical Power Distribution, Ph 1 of 1

A portion of the campus primary electrical distribution is carried overhead by poles. This portion of the system was installed in 1929 and has reached the end of its useful life. The system wire and components are aging and at risk for complete failure. The overhead lines and poles are subjected to the high winds that scour the Golden area each year. The buildings and laboratories that are served by the overhead electrical system are at risk for extended loss of electrical power when the lines fail. The lines and poles will be replaced with a new system of buried electrical conductors and associated distribution components.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$396,740

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$396,740



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

41 12 Colorado State University

\$397,895

Replace Deteriorated Electrical Alyesworth Hall, Ph 1 of 1

Electrical system in Aylesworth Hall (RM #3204) is subject to failure with parts difficult or impossible to obtain. Multiple building code violations need to be corrected. The solution is to replace the systems as required. Replacement includes the transformer, entrance cables, and main distribution panel and secondary panels.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$397,895

All Phases

\$397,895



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

42 12 State Fair - Pueblo

\$275,000

Correct Accessibility Problems on the Fairgrounds, Ph 1 of 4

The State Fair became eligible for state general fund appropriations after the statewide ADA program was funded. ADA compliance problems include: lack of access to restrooms, non-compliant restrooms, buildings, stages, inadequate clearances, no access to second floor of Palace of Agriculture, non-compliant ticket counters, no access to stages, etc. This request is based on information provided by the 1998 facilities audit. Phase 1 addresses the accessibility problems in the Palace of Agriculture (RM #1338) pictured.

PRIOR PHASING

FUTURE PHASING

FY02/03 Ph 2 - Various Locations \$275,000

FY03/04 Ph 3 - Various Locations \$275,000

FY04/05 Ph 4 - Various Locations \$275,000

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$825,000

CURRENT PHASE

FY01/02 Ph 1 - Palace of Agriculture

\$275,000

PROJECT TOTAL

All Phases

\$1,100,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

43 12 Northeastern Junior College

\$103,481

Campus Accessibility Design and Improvements, Ph 1 of 1

Many ADA violations exist on the NJC Campus. NJC became part of the Community Colleges of Colorado after the statewide project for ADA compliance. This project would identify the ADA non-compliance problems in NJC buildings and on the campus and determinate the cost to repair.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$103,481

All Phases

\$103,481



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

44 12 Morgan Community College

\$237,738

HVAC Repairs to Spruce Hall, Ph 2 of 2

The completion of a Facility Audit indicates the need to replace the HVAC units and air compressor on Spruce Hall (RM #741) to improve health and safety of occupants. Additionally, the ceiling and lighting in the distance education classroom, and some floor finishes in Spruce Hall are in need of repair. The HVAC units are insufficient to heat and cool the building and there are ongoing air quality issue concerns. An air quality monitoring study completed in March 1998 showed high levels of carbon monoxide and carbon dioxide in Spruce Hall. These emissions are caused by the presence of the two automotive programs that bracket both ends of the building. The steel buildings comprising MCC were never appropriately ventilated for these types of programs or for the areas (including several health education classrooms, the distance learning classroom, and physical plant shop) that occupy the center of the building. Phase 1 of the project would replace the HVAC units at the shops with the correct size units (including digital controls) to efficiently heat and cool the building. Phase 2 would retrofit the existing HVAC units with digital controls and replace the air compressor in the classroom area.

PRIOR PHASING M00062

FY00/01 Ph 1 - HVAC/Shops

\$249,900

(FUNDED TO DATE)

\$249,900

CURRENT PHASE

FY01/02 Ph 2 - HVAC/Classroom

\$237,738

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$487,638



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

45 12 Department of Military Affairs

\$299,104

HVAC Modifications, Various Locations, Ph 1 of 5

The 1999 Facility Assessment has identified mechanical issues that are essential to keeping the facilities operational and to maintain the health of the occupants. Buildings #248 and #268 - Englewood STARC Headquarters (RM #6021): The rooftop mechanical units are at the end of their useful life and are failing. Building #330 CSMS building (RM #7266) - Longmont welding area is not safely ventilated. The vehicle bays do not have proper means to exhaust the vehicle exhausts. Gas piping is rusted and needs to be replaced. Aurora Armory is pictured.

PRIOR PHASING	CCFE	FF	FUTURE PHASING	CCFE	FF
			FY02/03 Ph 2 - Various Locations	\$299,235	\$135,401
			FY03/04 Ph 3 - Various Locations	\$293,744	\$0
			FY04/05 Ph 4 - Various Locations	\$291,065	\$0
			FY05/06 Ph 5 - Various Locations	\$364,984	\$0
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$1,249,028	\$135,401
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
FY01/02 Ph 1 - Englewood, Aurora	\$299,104	\$126,457	All Phases	\$1,548,132	\$261,858



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

46 12 Adams State College

\$174,296

Replace/Resurface Stadium Field House Tracks, Ph 2 of 2

Trip and fall hazards exist on both tracks. The Stadium (RM #173) running track has an unsuitable sub-base which is causing cracking in the track surface. The indoor track at Plachy Gym (RM #163) has areas that are badly worn. Some areas have holes. Patching of both tracks has occurred over past years but no longer is a viable solution. Phase 2 includes replacing Plachy Gym running surface. Plachy Gym is pictured.

PRIOR PHASING **M00027**

FY00/01 Ph 1 - Stadium

\$649,472

(FUNDED TO DATE)

\$649,472

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

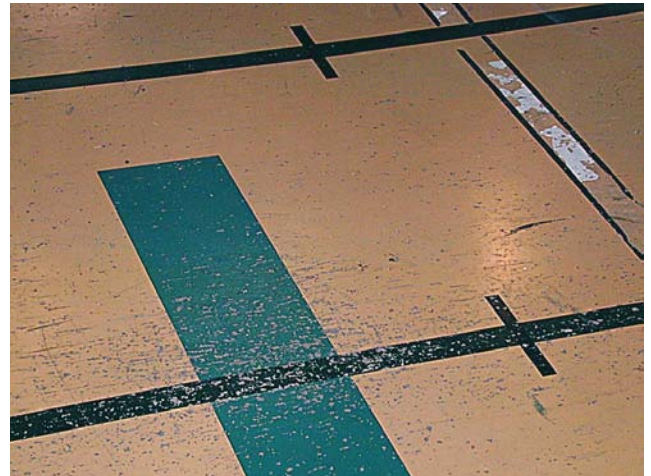
FY01/02 Ph 2 - Plachy Gym

\$174,296

PROJECT TOTAL

All Phases

\$823,768



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

47 12 State Capitol Building

\$466,375

Renovate State Capitol First Floor Lights, Ph 1 of 1

The existing antique lighting fixtures on the first floor of the Capitol Building (RM #137) are in need of cleaning, rewiring and repair. The degree of deterioration varies from light to light. They require costly repair and maintenance; some parts are difficult to obtain. Lights at the second and third floors were recently renovated. The old lighting fixtures cause unsafe conditions for the maintenance personnel and occupants of the building.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

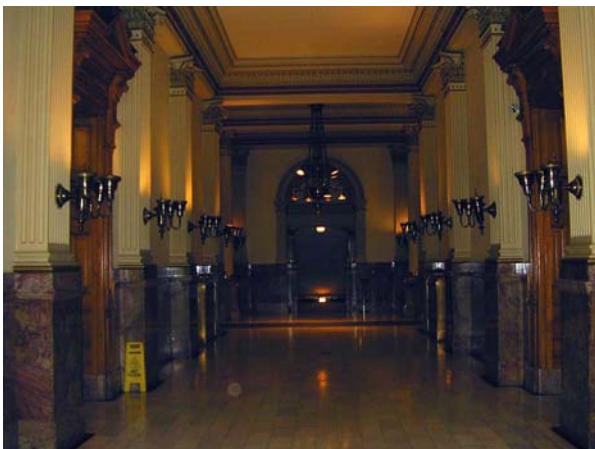
PROJECT TOTAL

FY01/02 Ph 1

\$466,375

All Phases

\$466,375



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

48 14 Colorado Historical Society

\$150,877

Ft. Vasquez Energy and Site Security Upgrade, Ph 1 of 1

The facility had a burglary in 1999 that resulted in the loss of valuable artifacts. Upgraded site security and improved lighting will address security concerns. Electrical upgrades will reduce energy costs. The roof needs to be replaced; the roof and walls need insulation. A vault is required for the propane tank. The drinking water system needs to be upgraded because it recently failed inspection by the Weld County Public Health Department.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$150,877

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$150,877



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

49 14 Department of Corrections

\$1,246,228

Repair Utility Tunnel, Ph 2 of 2

The sidewalk/driveway roof over the portion of the utility tunnel (RM #1379) (pictured) running from the Boilerhouse to Cellhouses 7 and 8 at Fremont Correctional Facility has deteriorated significantly from water infiltration. The conduit and other piping attached to the ceiling of the tunnel have rusted. Water infiltration from an exterior stairwell into the basement to the Administration Building (RM #1367) has also caused upward wall and slab movement. Phase 2 funds completion of this project.

PRIOR PHASING **M90009**

FY99/00 Ph 1 - Design

\$169,526

(FUNDED TO DATE)

\$169,526

CURRENT PHASE

FY01/02 Ph 2 - Construction

\$1,246,228

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$1,415,754



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

50 15 Front Range Community College

\$1,605,604

Small Central Plant to Replace Deteriorating Rooftop HVAC Units, Larimer Campus, Ph 1 of 2

The current RTU's are approximately thirty years old. They are labor intensive, pneumatically controlled and parts are difficult to find. Several condenser pans leak causing significant water damage to facilities. The DX units leak freon and must be recharged constantly. There is an ongoing concern regarding stagnant air resulting from the dirty and improperly sized ductwork. The first phase will include design and construction of the mini-central plant, installation of underground piping, and the replacement of existing RTU's with fan coil units on Mount Antero (RM #2001) and Blanca Peak (RM #2002) buildings. Phase 2 replacement of RTU's with fan coil units on Mount Antero, Red Cloud Peak (RM #2003), and Maroon Peak (RM #2004) buildings. Capital Construction project (P0028) will renovate classroom/lab/office space in the Mount Antero and Blanca Peak buildings. All work of this CC project is inside the buildings. This CM request is the central plant and on the roofs of these buildings. This project is necessary if the renovated space is to be comfortable.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

CURRENT PHASE

FY01/02 Ph 1 - Design, Central Plant

\$1,605,604

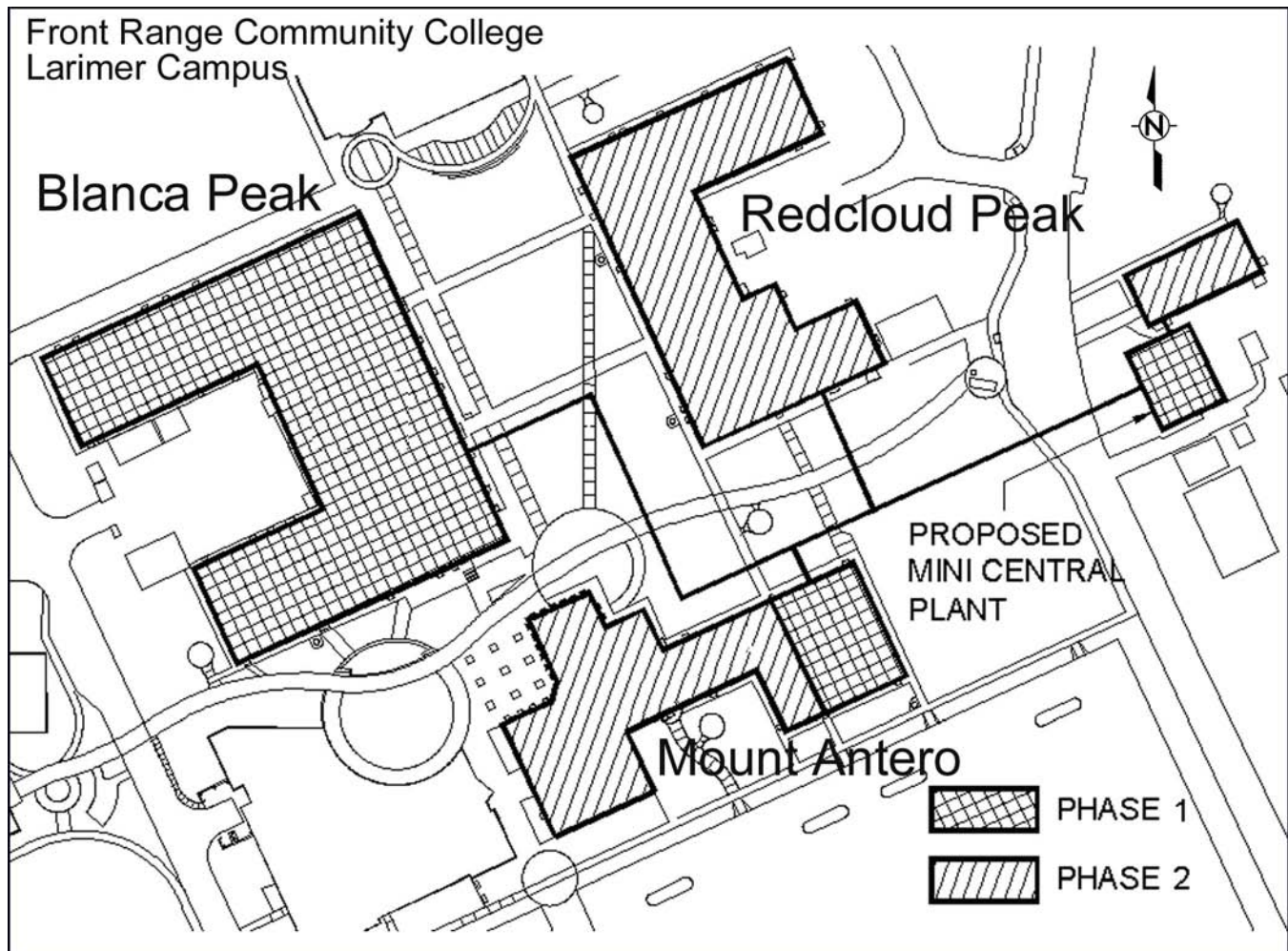
PROJECT TOTAL

All Phases

\$538,615

\$538,615

\$2,144,219



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

51 15 University of Colorado at Boulder

\$177,942

Repair/Replace Obsolete Central HVAC Controls, Ph 3 of 3

The existing Control System has not been manufactured since 1986. It has become very difficult to obtain replacement parts, since the technology is obsolete. The new system is an energy-management and remote-monitoring system for failure alarms. It is also used in some buildings for load-shedding when electrical supply to the campus is being reduced. By replacing the monitoring points in these buildings it will be possible to eliminate this obsolete system. Phase 3: Will replace existing panels and install new network connections in Macky (RM #9148), Muenzinger (RM #9203), Porter (RM #9204), Ramaley (RM #9202), Regents (RM #9181), Stadium (RM #9206), and Theatre (RM #9136). Regents building is pictured.

PRIOR PHASING M90035

FY99/00 Ph 1 - Various Buildings

\$165,320

FY00/01 Ph 2 - Various Buildings

\$170,279

(FUNDED TO DATE)

\$335,599

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 3 - Various Buildings

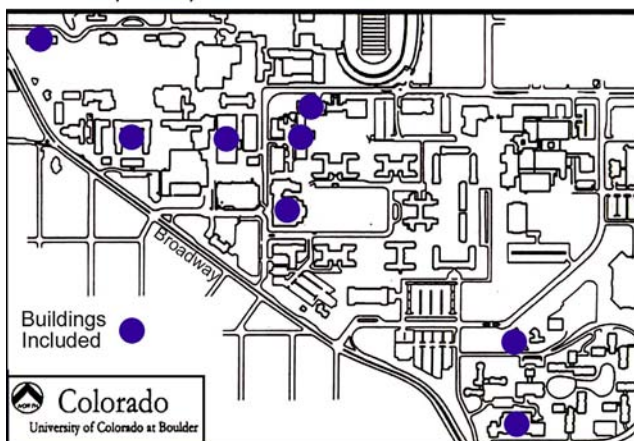
\$177,942

All Phases

\$513,541



Repair/Replace Obsolete Central HVAC Controls



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

52 15 University of Colorado at Colorado Springs

\$590,867

Replace HVAC Science Building, Ph 2 of 5

The Science Building (RM #9066) has inadequate heating and cooling systems. Laboratory exhaust and make-up air systems cannot maintain negative air pressure in the labs. This project will add mechanical cooling, additional heating and renovate and replace air handlers and exhaust systems. Phase 2 will replace VAV terminals, provide a wet pipe fire sprinkler system with a new 4" water line, and replace two deteriorated cooling towers. Future phases will replace laboratory exhaust fans, make-up air fans, heat recovery modules and ductwork.

PRIOR PHASING M90038

FY99/00 Ph 1 - Heating/Cooling \$800,000

FUTURE PHASING

FY02/03 Ph 3 - Labs \$593,285

FY03/04 Ph 4 - Labs \$414,920

FY04/05 Ph 5 - Exhaust \$425,293

(FUNDED TO DATE) \$800,000

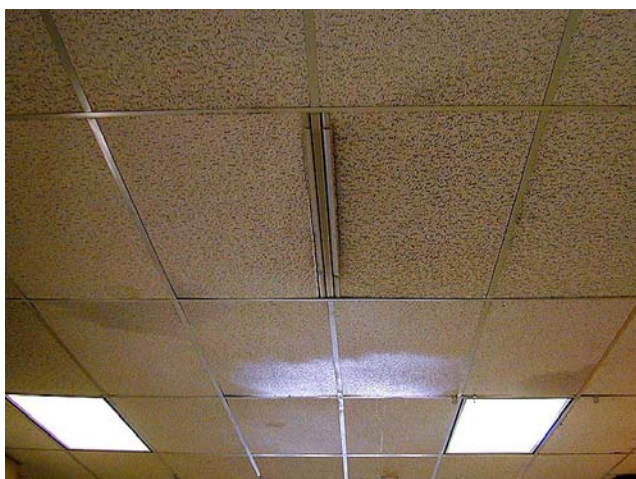
(PROJECT BALANCE) \$1,433,498

CURRENT PHASE

FY01/02 Ph 2 - Air Handlers, Fire Sprinklers \$590,867

PROJECT TOTAL

All Phases \$2,824,365



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

53 15 University of Colorado Health Sciences Center

\$596,695

School of Medicine Exhaust System Replacement, Ph 2 of 4

The School of Medicine (RM #9003) uses approximately 350 small exhaust fans to provide general air exhaust, laboratory fumehood exhaust, and bathroom toilet exhaust. Most of these fans are defined as "utility-sets" and are generally used for single purpose exhaust service. This configuration does not provide flexibility when space usage and assignment are frequently changing. Many of these fan systems have been pushed beyond their originally intended purpose. Many of these fans require mechanical upgrading beyond general maintenance and modifications are becoming increasingly more difficult and expensive. This project will eliminate, in most cases, the single fan approach. The many existing constant volume single fan systems will be replaced with several variable-flow manifold exhaust systems. Depending on the existing location of fans and their respective ductwork, the project's four phases will encompass three to four larger exhaust systems per building quadrant (a maximum of 12 exhaust systems for the entire School of Medicine in lieu of the existing 295 fans). The second phase of the project includes the central quadrant of the School of Medicine.

PRIOR PHASING M00051

FY00/01 Ph 1 - Southeast Quadrant

\$611,320

FUTURE PHASING

FY02/03 Ph 3 - Southwest Quadrant

\$550,425

FY03/04 Ph 4 - Northwest Quadrant

\$478,675

(FUNDED TO DATE)

\$611,320

(PROJECT BALANCE)

\$1,029,100

CURRENT PHASE

FY01/02 Ph 2 - Central Core Quadrant

\$596,695

PROJECT TOTAL

All Phases

\$2,237,115



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

54 15 University of Northern Colorado

\$480,872

Replace Deteriorated Systems Butler Hancock, Ph 2 of 2

The Butler Hancock Gymnasium (RM #828) floor has the original synthetic surface that was installed in 1972. This surface has deteriorated over the years and is increasingly becoming a safety hazard. The solution is to remove the center court section of the synthetic surface and replace this floor with a new maple floor with a suspension system. The remaining floor will be overlaid with new synthetic material. Women's restroom and locker room facilities do not meet code requirements for number of fixtures and lockers. Phase 1 addressed these issues. Phase 2 will replace the deteriorated sound system, provide sound attenuation for the gym and replace the deteriorated lighting systems in the gym.

PRIOR PHASING M00053

FY00/01 Ph 1 - Gym Floor/Women's Locker Rm. \$671,158

(FUNDED TO DATE) \$671,158

CURRENT PHASE

FY01/02 Ph 2 - Sound/Lighting **\$480,872**

FUTURE PHASING

(PROJECT BALANCE) \$0

PROJECT TOTAL

All Phases \$1,152,030



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

55 15 Colorado State University

\$684,877

Replace Deteriorated Items, Wagar, Ph 2 of 3

Major building systems are almost 60 years old and failing in the Wagar Building (RM #3264). Electrical and heating systems need to be replaced. Exterior walls and glass curtain walls need repairs. Most floor coverings are loose or chipped, contain asbestos, and need to be replaced. Interior walls, doors, and ceilings need moderate repairs. Heating system is obsolete, controls are corroded and system needs to be replaced. Electrical system has old sub-standard wiring, insulation, and panels. Phase 2 - replaces heating in the north wing and electrical system in the east wing. Phase 3 - replaces electrical system in the north wing and windows, flooring and ceiling.

PRIOR PHASING **M00032**

FY00/01 Ph 1 - Design/E. Heating

\$660,413

(FUNDED TO DATE)

\$660,413

CURRENT PHASE

FY01/02 Ph 2 - N. Heating/E. Elecricial

\$684,877

FUTURE PHASING

FY02/03 Ph 3 - N. Electrical/Windows

\$676,013

(PROJECT BALANCE)

\$676,013

PROJECT TOTAL

All Phases

\$2,021,303



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref. No.	Score		Current Funding Recommendation
56	15	Pikes Peak Community College	\$315,543

Roof Replacement Aspen and Breckenridge Buildings, Ph 2 of 4

Roofs have ponding water in several locations on both Aspen (RM #57) and Breckenridge (RM #58) Buildings. The roofs are exhibiting blisters large and small and the roof flashings are warped and tearing in several locations on both buildings. The built up, flat roofs on both buildings, have been in place for 22 years and are beyond useful life. A single ply EPDM roof membrane system, consisting of R-30 tapered adhered insulation, with an EPDM membrane of 60 mils nominal thickness adhered to the insulation, and 30"x30" walkway pads of molded rubber is the proposed new roof. Phase 1 funded the replacement of sections 1, sections on the Aspen Building. Phase 2 replaces the roof in sections 4, 5, and 6 on the Aspen Building. Pikes Peak Centennial Campus is pictured.

PRIOR PHASING M00088		FUTURE PHASING	
FY00/01 Ph 1 - Aspen 1,1a,2,3	\$222,074	FY02/03 Ph 3 - Aspen7/Brknrdge. 8,9,10,11	\$283,492
		FY03/04 Ph 4 - Breckenridge 12, 13, 14	\$231,110
(FUNDED TO DATE)	\$222,074	(PROJECT BALANCE)	\$514,602
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 2 - Aspen 4,5,6	\$315,543	All Phases	\$1,052,219



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

57 15 Arapahoe Community College

\$186,538

Roof, Window and Door Replacement: Main, North and Annex, Ph 2 of 2

Phase 2 of this project replaces 128 original steel frame windows with energy efficient double pane units and three wood entrance doors with storefront systems at the North Building (RM #770) (pictured). The project also replaces six aluminum sliding doors in the swimming pool area of the Annex Building (RM #769) (pictured lower right) with vinyl clad wood doors and window units. The existing doors are corroded as a result of high humidity and chemicals.

PRIOR PHASING **M90048**

FY99/00 Ph 1 - Roof

\$141,445

(FUNDED TO DATE)

\$141,445

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 2 - Windows/Doors

\$186,538

PROJECT TOTAL

All Phases

\$327,983



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

58 15 Fort Lewis College

\$1,221,885

Replace Sewers/Pavement/Sidewalks, North Campus, Ph 1 of 1

This project replaces the main sanitary sewer for the northern part of the campus and replaces the pavement on Raider Avenue. The sewer was constructed of clay tile in 1957. It has deteriorated, is undersized and fails often. The project also replaces the asphalt pavement and sidewalks on Raider Avenue that have deteriorated due to weak and inadequate drainage. Repair of the sewer and pavement is an ongoing requirement. This project will correct significant operational and maintenance problems.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

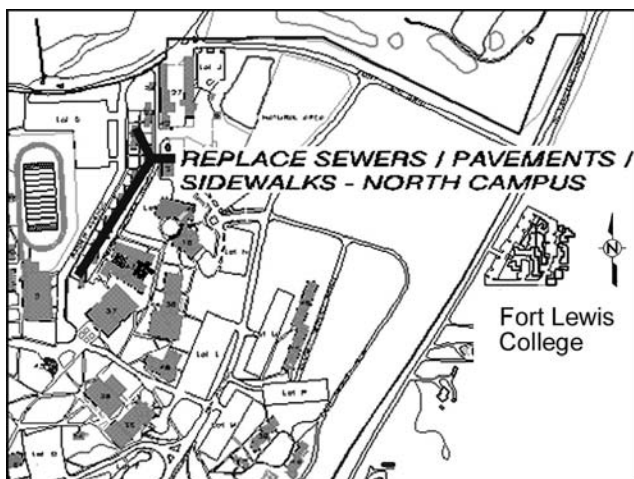
FY01/02 Ph 1

\$1,221,885

PROJECT TOTAL

All Phases

\$1,221,885



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

59 16 University of Colorado at Boulder

\$527,391

Campus Steam Tunnel Structural Upgrades, Ph 2 of 3

Moisture infiltration is a chronic problem in most segments of the tunnel system. The persistent wetting and drying of the concrete envelope has promoted the deterioration of the concrete and the corrosion of embedded and exposed metals. Surface scaling, delaminations and efflorescence deposits are found throughout the tunnel system. Phase 1-tunnel section 46 has temporary shoring in place that is inadequate for long-term structural performance. Phase 2 - will repair structural damage in section #46 and improve lighting, drainage, ventilation and waterproofing.

PRIOR PHASING M00038

FY00/01 Ph 1 - Sections 46, 46A

\$296,600

(FUNDED TO DATE)

\$296,600

CURRENT PHASE

FY01/02 Ph 2 - Section 46

\$527,391

FUTURE PHASING

FY02/03 Ph 3 - Sections 6, 32, 33, 45

\$617,952

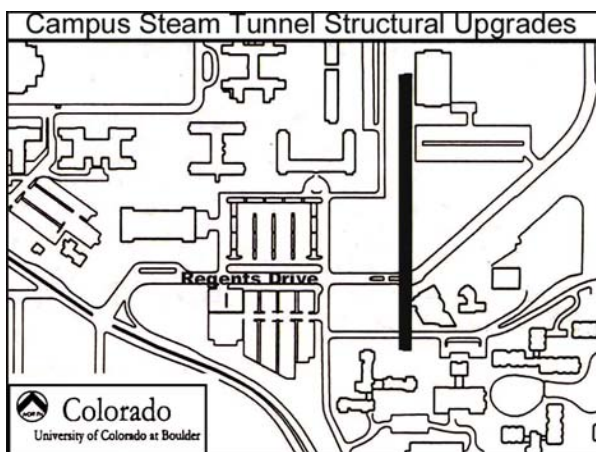
(PROJECT BALANCE)

\$617,952

PROJECT TOTAL

All Phases

\$1,441,943



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

60 16 University of Colorado Health Sciences Center

\$394,805

Colorado Psychiatric Hospital Infrastructure, Ph 4 of 4

The Colorado Psychiatric Hospital (CPH) (RM #9007) was constructed in 1924 as part of the initial construction of the University of Colorado Medical School complex. The building's original size was 43,160 square feet, and was expanded in 1954 with an addition of 22,320 square feet. Proposals to alter the functional usage of this facility have been numerous, but none have come to realization. As this facility will remain an integral part of the 9th Avenue and Colorado Boulevard campus well into the next century, the UCHSC has requested funding to restore the facility's infrastructure to an acceptable condition through a four-phase upgrade, of which three are already funded. Previously, this project request included a phase 5 for limited window replacement due to the facilities audit process, asbestos-containing material was found in the weatherproofing caulk of most window units. Additional abatement costs and requirements have now prompted the University to resubmit phase 5 as a separate project request. The work under Phase 4 includes correcting the plumbing system by replacing piping and plumbing fixtures. The heating water piping will be upgraded by installing a chemical treatment system.

PRIOR PHASING M727

FY97/98 Ph 1 - Elec./Fire Prot.	\$374,756
FY98/99 Ph 2 - HVAC/North	\$800,000
FY00/01 Ph 3 - HVAC/South	\$593,692

(FUNDED TO DATE)	\$1,768,448
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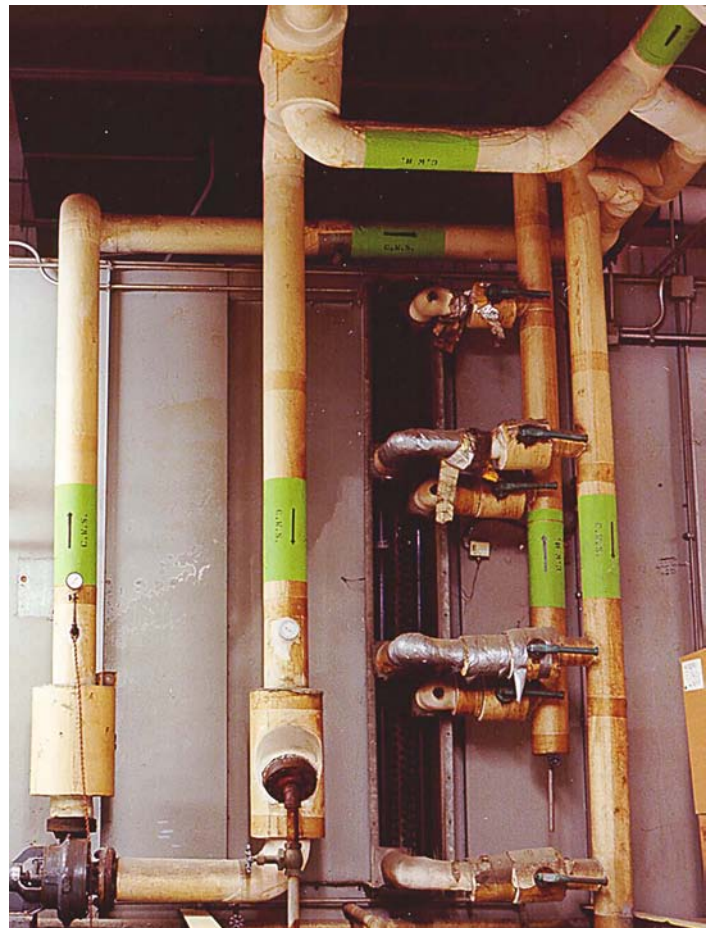
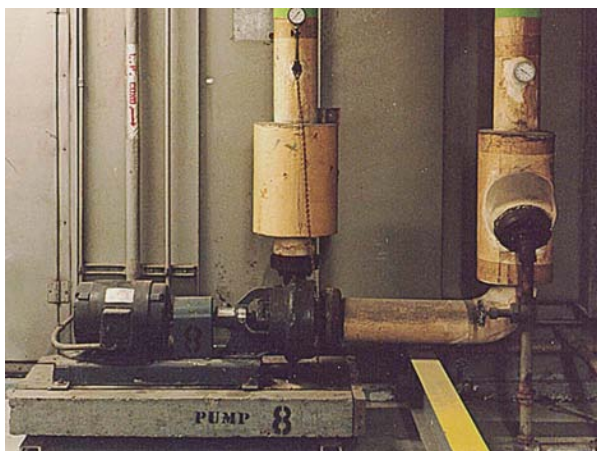
CURRENT PHASE
FY01/02 Ph 4 - Plumbing

\$394,805

FUTURE PHASING

(PROJECT BALANCE)	\$0
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PROJECT TOTAL All Phases	\$2,163,253
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SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

61 18 Colorado Historical Society

\$134,645

Ft. Garland Code/Safety Upgrade, Ph 2 of 2

The first phase of this project corrected code deficiencies in several buildings at the Fort Garland site. Phase 2 addresses site security, accessibility, and maintenance concerns with the addition of a security fence, site lighting, drainage and walkway improvements.

PRIOR PHASING M00086

FY00/01 Ph 1 - Building Repairs

\$250,840

(FUNDED TO DATE)

\$250,840

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 2 - Site Repairs

\$134,645

PROJECT TOTAL

All Phases

\$385,485



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

62 16 Adams State College

\$368,267

Repair/Replace Stadium Field House Bleachers, Ph 1 of 2

All bleachers do not meet current codes. They are badly deteriorated. Injuries have occurred from splinters and lack of handrails. Previous ADA funding did not address the area. Vertical transportation is planned for phase 2 along with the east side bleachers if the new proposal for the stadium as outlined in the concept report delivered to CCHE September 2000 does not result in a Capital Construction Project.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - East Bleachers/Vert. Trans

\$170,216

(PROJECT BALANCE)

\$170,216

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - West Bleachers

\$368,267

All Phases

\$538,483



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

63 18 Department of Military Affairs

\$329,246

Safety Standards Compliance, Various locations, Ph 1 of 3

This project includes Building #205, Colorado Springs Armory (RM #925). The Drill Hall was remodeled many years ago with a two story interior addition. The North end of the Armory has also been remodeled over the years. The remodeled areas have numerous code violations including dead end corridors, insufficient exits and exits through adjoining rooms, endangering the public and users of the Armory.

PRIOR PHASING	CCFE	FF	FUTURE PHASING	CCFE	FF
			FY02/03 Ph 2 - Grand Junction	\$290,332	\$0
			FY03/04 Ph 3 - Canyon City	\$288,597	\$103,762
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$578,929	\$0
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
FY01/02 Ph 1 - Colorado Springs	\$329,246	\$0	All Phases	\$908,175	\$103,762



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

64 18 Department of Corrections

\$408,548

Repair/Replace Security Systems, Ph 3 of 4

This project replaces security electronic components and locks at four correctional facilities. Phase 3 provides touch screens and programmable logic controllers for Receiving, Segregation, Checkpoint and Visiting (RM #9061) and Towers 1 and 2 (RM #913) at Arkansas Valley Correctional Facility. Components in the existing fourteen-year-old door control and security electronics system (pictured) have become obsolete and are no longer manufactured; no substitutes are currently available.

PRIOR PHASING **M00006**

FY00/01 Ph 1 - FCF, CSP

\$384,617

FY01/02 Ph 2 - CTCF

\$538,679

(FUNDED TO DATE)

\$923,296

CURRENT PHASE

FY01/02 Ph 3 - AVCF

\$408,548

FUTURE PHASING

FY02/03 Ph 4 - AVCF

\$502,524

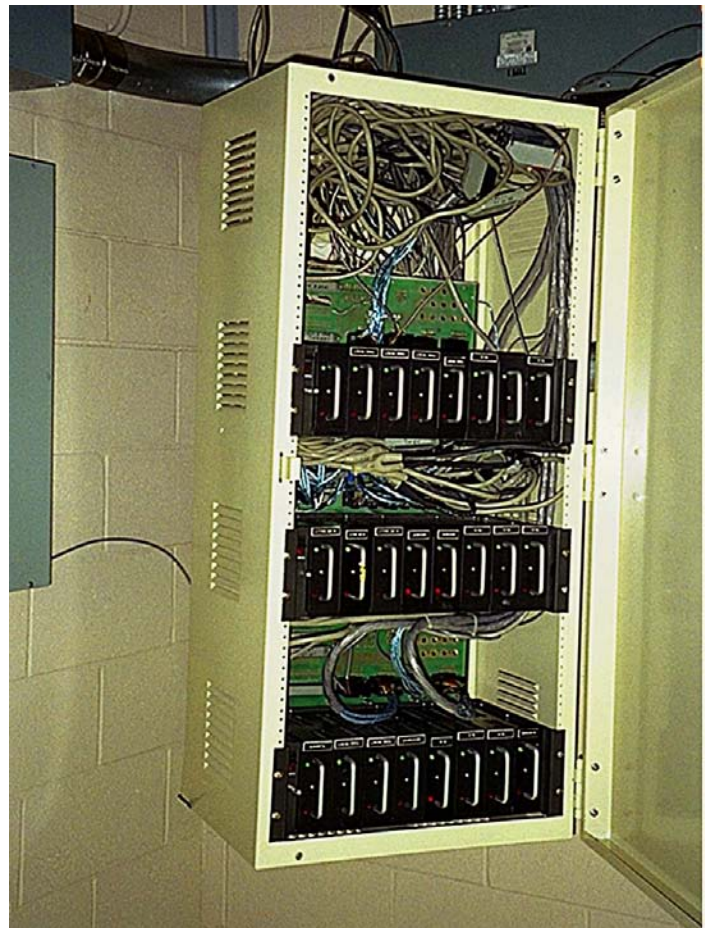
(PROJECT BALANCE)

\$502,524

PROJECT TOTAL

All Phases

\$1,834,368



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

65 18 Northeastern Junior College

\$525,938

Install Pitched Roofs on Four Main Campus Buildings, Ph 3 of 3

This CM request initially included roof replacements for six buildings. Because of two recent capital construction requests NJC which include replacement for Phillips-Whyman and E.S. French roofs, these two buildings have been removed from this request. This project is now being reduced to three phases. The buildings included are Walker (RM #4265), Beedle-Hamil (RM #4258), Hays (RM #4262), and Knowles (RM #4261). This is the final request to install pitched roofs on these four buildings. Hays is pictured.

PRIOR PHASING M90057

FY99/00 Ph 1 - Walker

\$272,643

FY00/01 Ph 2 - Beedle-Hamil

\$189,596

(FUNDED TO DATE)

\$462,239

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 3 - Hays, Knowles

\$525,938

PROJECT TOTAL

All Phases

\$988,177



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

66 18 Colorado Government Technology Services

\$53,280

Replace Roofs on Remote TX Buildings (B), Ph 3 of 5

Built-up flat roofs on remote transmitter buildings need to be replaced with sloped metal roofs. The buildings contain electronic transmitting equipment that support state safety communication systems and other systems. Twelve buildings will be included in a five-phase project to upgrade the roofs. Phase 3 includes the following sites: Mead (RM #1897), Point of Rocks (RM #1898), and Reiradon Hill (RM #1899). Point of Rocks is pictured.

PRIOR PHASING M90101

FY99/00 Ph 1 - Various Locations

\$49,500

FY00/01 Ph 2 - Various Locations

\$50,985

(FUNDED TO DATE)

\$100,485

CURRENT PHASE

FY01/02 Ph 3 - Various Locations

\$53,280

FUTURE PHASING

FY02/03 Ph 4 - Various Locations

\$52,260

FY03/04 Ph 5 - Various Locations

\$52,260

(PROJECT BALANCE)

\$104,520

PROJECT TOTAL

All Phases

\$258,285



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

67 18 Capitol Complex Facilities

\$607,180

Replace Deteriorated Roofs at SOB, Centennial, and Power Plant, Ph 1 of 1

This project will replace the roofs at the State Office Building (RM #143), Centennial Building (RM #140) and the Power Plant (RM #139). They have numerous leaks in different locations; the cost of repairs has become prohibitively expensive. Centennial Building and the Power Plant are pictured.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$607,180

All Phases

\$607,180



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

68 18 Auraria Higher Education Center

\$805,600

Repair/Replace Roofing/Weathertight Enclosures, Ph 2 of 2

The roofing on Central Classroom (RM #1207) and South Classroom (RM #1217) is extremely deteriorated and beyond repair with blisters, wrinkles, splits, poor drainage and wet insulation. Copings and building sealant have also deteriorated. West Classroom (RM #1221) roofing has been replaced using emergency funds, although coping replacement is still required. Phase 1 is for replacing the roofing (adding sloped insulation), coping and building sealant on Central Classroom and the deteriorated coping on West Classroom. Phase 2 is for replacing the roofing, coping and building sealant on South Classroom (pictured).

PRIOR PHASING M00081

FY00/01 Ph 1 - Central, West

\$441,500

(FUNDED TO DATE)

\$441,500

CURRENT PHASE

FY01/02 Ph 2 - South

\$805,600

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$1,247,100



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

69 18 Judicial Heritage

\$539,325

Waterproof Sloped Roof and Plaza Deck, Ph 2 of 3

The sloped roof and plaza deck levels of the Judicial (RM #117)/Heritage (RM #118) Complex have leaked into the building structure for many years. Expansion joints and brick pavers are a continuous source of water entry into the building structure. The sloped brick and plaza deck need to be water proofed and all caulking joints replaced. Positive drainage needs to be provided in the plaza deck. This project involves installing deck drains in order to rectify the situation. Phase 2 will repair and reconstruct the terrace and planter areas of the Heritage Building (pictured). Phase 3 will repair and replace the roof of the Heritage Building.

PRIOR PHASING M00095

FY00/01 Ph 1 - Plaza

\$419,400

(FUNDED TO DATE)

\$419,400

CURRENT PHASE

FY01/02 Ph 2 - Decks

\$539,325

FUTURE PHASING

FY02/03 Ph 3 - Roof

\$306,812

(PROJECT BALANCE)

\$306,812

PROJECT TOTAL

All Phases

\$1,265,537



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

70 18 University of Colorado at Boulder

\$348,780

Repair/Replace Main Campus Compressed Air System, Ph 1 of 2

Compressed air supply piping is old and deteriorated, improperly sized and has many leaks. It is subject to failure at any time. Parts of this piping system contains old copper-coated steel pipe, this pipe is a legacy from World War II when solid copper pipe was not available. Solution is to replace piping with larger piping valves, drainage devices, etc., and to install supplementary air compressors to the Power House in the east part of the main campus. Phase 1: Repair/Replace tunnel piping from the Power House east, north and south.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - Compressor/Controls

\$729,753

(PROJECT BALANCE)

\$729,753

CURRENT PHASE

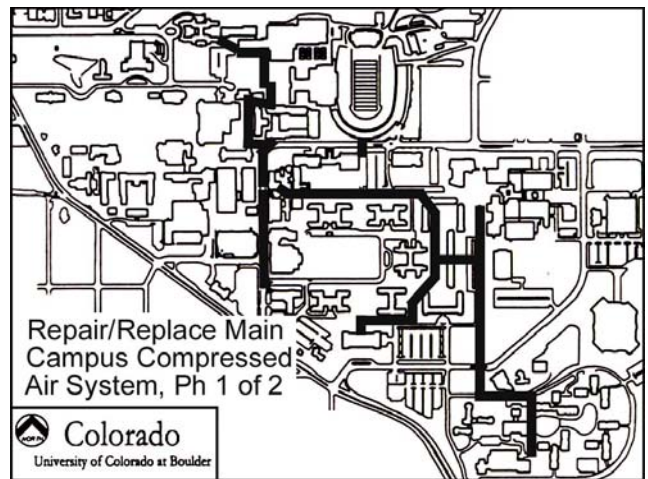
PROJECT TOTAL

FY01/02 Ph 1 - Replace Tunnel Piping

\$348,780

All Phases

\$1,078,533



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

71 18 Colorado State University

\$527,495

Replace Deteriorated Refrigeration Units, Ph 1 of 1

There are 16 walk-in coolers with refrigeration systems that are considerably past their 20 year life expectancy. Maintenance is excessive, and parts are often difficult to obtain. Older systems are also R-12 refrigerant, and often leak. R-12 is now regulated and gas loss is prohibited by law. Systems should be replaced. This project repairs walk-in coolers and freezers in Animal Sciences (RM #3305), Physiology (RM #3336) and Shepardson (RM #3281).

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

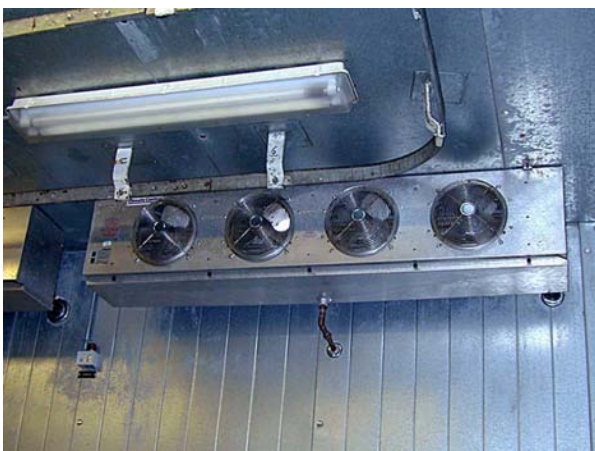
PROJECT TOTAL

FY01/02 Ph 1

\$527,495

All Phases

\$527,495



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

72 18 Pueblo Community College

\$197,495

Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1

The steel fire tube boilers are 17 years old and have deteriorated due to the lack of proper operation and maintenance of the boilers. This has resulted in a shortened life expectancy of the boilers. PCC is planning to install a series of smaller boilers that can be stepped up to meet the heating needs and be more energy efficient. Currently PCC generates 12 million BTU's when the boilers are operating. The facility can only operate at full capacity and does not have the controls necessary to regulate or step down to the BTU's required. As the boilers are replaced it will be necessary to replace and repair the associated hydronic specialties such as the air separator, expansion tank, and hot water distribution pumps. These pumps should be replaced with new VFD type for energy conservation. Central boilers supply heat to 5 of the 9 buildings on campus. Boiler House (RM #73) is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$197,495

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$197,495



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

73 18 Department of Corrections

\$108,051

Replace Boiler Refractory, Ph 1 of 1

Recent boiler inspections of the three boilers in the Heating Plant (RM #2960) (pictured) at Buena Vista Correctional Facility have indicated that the firebrick and refractory need to be replaced on all three boilers. This equipment is forty years old and is now experiencing extreme temperatures. Boiler #1 has recently failed and has been repaired through an emergency project. This project repairs Boilers #2 and 3.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$108,051

All Phases

\$108,051



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

74 18 University of Colorado Health Sciences Center

\$564,007

Power Plant and Campus Cooling System Improvements, Ph 6 of 9

The UCHSC has initiated a program to upgrade its' central Campus Power Plant (RM #9021). The Power Plant has significant problems as a result of the deterioration of plant equipment, which has reached a condition where normal maintenance and repair can no longer guarantee continuous operation. This project includes a phased approach to improving the campus cooling system. This approach will replace aged equipment located in the Central Power Plant and throughout the campus buildings and will save energy and provide greater cooling capacity. Phase 6 includes modification of the piping system located in the individual campus buildings, at both the main piping take-off and at each air-handling-unit in the building.

PRIOR PHASING **M728**

FY95/96 Ph 1 - Chiller Replacement A + B	\$1,367,539
FY96/97 Ph 2 - Equipment Replacement	\$650,000
FY97/98 Ph 3 - Cooling Tower	\$1,461,680
FY98/99 Ph 4 - Piping Improvements	\$424,000
FY99/00 Ph 5 - System Conversion	\$649,760

(FUNDED TO DATE) \$4,552,979

CURRENT PHASE

FY01/02 Ph 6 - Building Piping \$564,007

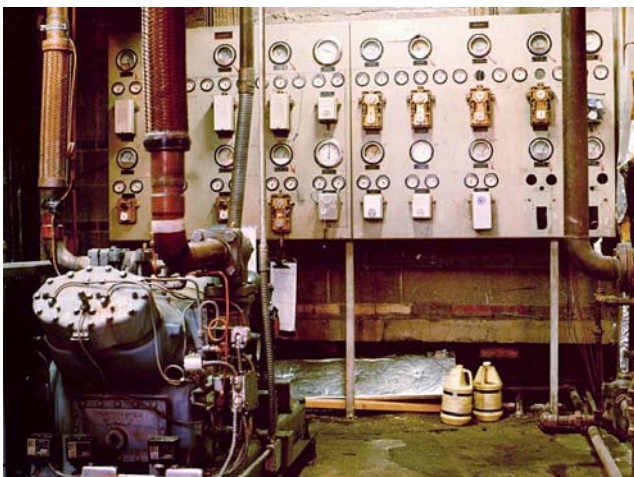
FUTURE PHASING

FY02/03 Ph 7 - Direct Buried Piping	\$177,028
FY03/04 Ph 8 - Chiller Replacement C	\$829,820
FY04/05 Ph 9 - Chiller Replacement D	\$885,141

(PROJECT BALANCE) \$1,891,989

PROJECT TOTAL

All Phases \$7,008,975



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

75 18 Department of Human Services

\$375,000

Repair/Replace HVAC Systems, Ph 3 of 4

Approximately 27 buildings built between 1888 and 1939 at the Colorado Mental Health Institute at Fort Logan house various treatment and support programs. The heating systems operate with the original low pressure steam and radiators; the boilers have been converted from coal to natural gas. The systems are very inefficient and subject to frequent breakdown and repair. Phase 3 will provide new boilers, piping, and fin tube radiators in Building 3 (RM #1025), 9 (RM #1031), 11 (RM #1033), 14 (RM #1035), 15(RM #1036), 17 (RM #1038) and 18 (piping and fin-tube only) (RM #1039). Asbestos will be removed from the boiler jacketing.

PRIOR PHASING **M90084**

FY99/00 Ph1-Boiler Buildings 2, 4, 5, 6 \$348,740
FY00/01 Ph2-Boiler Buildings 7, 8, 10, 13, 16 \$567,338

(FUNDED TO DATE) \$916,078

CURRENT PHASE

FY01/02 Ph 3 - Boiler Bldgs 3, 9, 11, 14, 15, 17, 18 \$375,000

FUTURE PHASING

FY02/03 Ph4-Boiler Buildings 19-29 \$488,118

(PROJECT BALANCE) \$488,118

PROJECT TOTAL

All Phases \$1,779,196



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

76 18 Red Rocks Community College

\$221,088

Groundwater Problem - West Building, Ph 2 of 2

Red Rocks Community College has experienced seepage of ground water through the walls in the lower levels of the West Building (RM #766). An investigation determined that the perimeter drain line and the storm collection system need to be repaired and/or be extended, and have manholes, sump pumps, and clean outs installed. The granular fill behind the wall should be drained.

PRIOR PHASING **M90072**

FY99/00 Ph 1 - Design

\$21,820

(FUNDED TO DATE)

\$21,820

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 2 - Implementation

\$221,088

PROJECT TOTAL

All Phases

\$242,908



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

77 18 Department of Human Services

\$575,000

Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 5

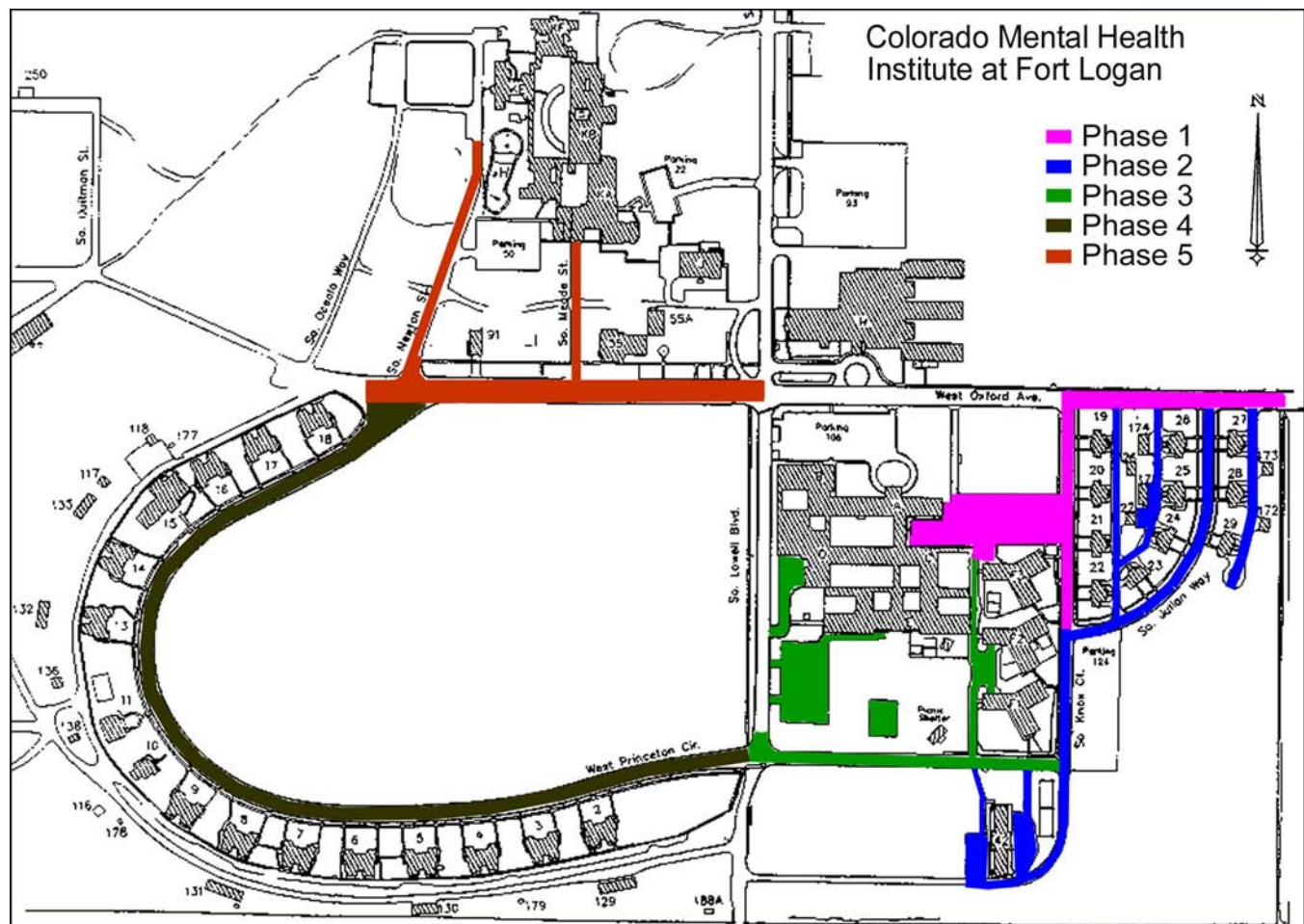
It has been determined through selective forensic testing that the domestic water, sanitary sewer, manholes, storm sewer, and fire mains and hydrants need to be replaced at the Colorado Mental Health Institute at Fort Logan. Phase 1 replaces these utilities on West Oxford Avenue and the northern portion of South Knox Court. Paving in this area has been funded through a previous CM project; that work will be deferred until the utilities are replaced. Paving and infrastructure utilities will be replaced on South Julian Way and Knox Court in Phase 2, on West Princeton Place and the adjacent parking lots in Phase 3, on West Princeton Circle in Phase 4, and on South Newton Court, West Oxford Avenue, and South Meade Street in Phase 5.

PRIOR PHASING

FUTURE PHASING

FY02/03	Ph 2 - S Julian, Knox Court	\$750,000
FY03/04	Ph 3 - W Princeton Place	\$750,000
FY04/05	Ph 4 - W Princeton Circle	\$750,000
FY05/06	Ph 5 - S Newton, W Oxford, S Meade	\$750,000

(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$3,000,000
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 1 - W Oxford, S Knox	\$575,000	All Phases	\$3,575,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

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Ref.
No. Score

**Current Funding
Recommendation**

78 18 Colorado State University

\$450,700

Replace Deteriorated Items, Forestry, Ph 1 of 3

Building heating, plumbing, and electrical systems are nearly 60 years old and are obsolete in the Forestry building (RM #3260). Parts are difficult to obtain. The heating system is leaking and outages are becoming more frequent. The plumbing system no longer meets code. All systems need to be replaced. The windows are single glazed and the sashes have dry rot. Phase 1 replaces windows will provide asbestos abatement for the new mechanical room and builds the mechanical room. Phase 2 replaces the electrical and plumbing systems. Phase 3 replaces the heating system and ceiling tiles.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,107,350

CURRENT PHASE

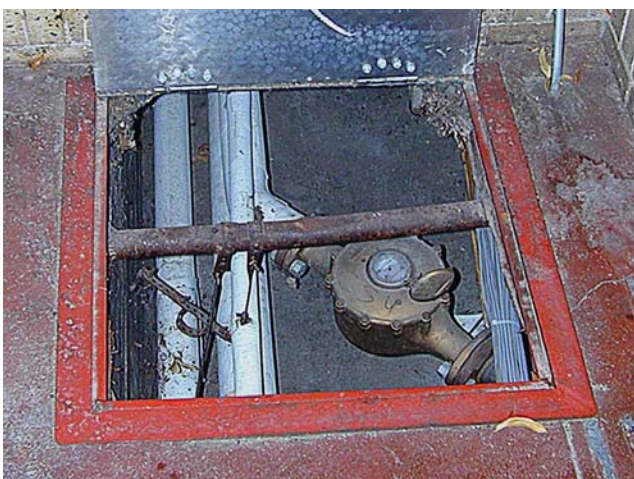
FY01/02 Ph 1 - Windows/Mechanical Room

\$450,700

PROJECT TOTAL

All Phases

\$1,558,050



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

79 18 University of Northern Colorado

\$393,197

Exterior Building Systems Repair, Ph 3 of 3

During the summer of 1998 UNC contracted with a consultant to review the condition of the exterior masonry, stone, and precast on all campus buildings. A cost estimate for repairs to these structures was prepared. Along with exterior building masonry, the exterior painting needs have also been evaluated. The intent of this project is to identify, specify, repair and complete the stabilization of exterior building systems. Other exterior repair includes downspout repair or replacement on older buildings. A historical masonry site entrance structure at the northeast corner of the campus has been included for repairs. Phase 1 for design was approved in FY99/00. Phase 2 was to start construction on the most critical. Phase 3 is to finish the work on the following buildings: Bishop Lehr Hall (RM #826), Butler Hancock (RM #828), Candelaria Hall (RM #829), Carter Hall (RM #830), Crabbe Hall (RM #833), Frasier Hall (RM #834), Garden Theatre (RM #835), Gray Hall (RM #836), Kepner Hall (RM #854), N/E Entry and Arts Annex (RM #824). Crabbe Hall is pictured.

PRIOR PHASING M90045

FY99/00 Ph 1 - Design	\$135,000
FY00/01 Ph 2 - Various Buildings	\$363,771

(FUNDED TO DATE)	\$498,771
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CURRENT PHASE

FY01/02 Ph 3 - Various Buildings	\$393,197
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FUTURE PHASING

(PROJECT BALANCE)	\$0
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PROJECT TOTAL

All Phases	\$891,968
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SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

80 18 Mesa State College

\$435,209

Building Repairs, Walter Walker Fine Arts Center, Ph 3 of 4

Walter Walker Fine Arts Center (RM #218) was constructed in 1969. The south wing of this building contains the only major theater space on the MSC campus. The facility exhibits significant health and safety issues, including major fire safety and exit distance code deficiencies. Ventilation problems as well as code related operational and access problems are evident. Student safety is a major concern. In addition, most of the building's HVAC equipment is nearing the end of its expected useful life and is in need of replacement. A capital construction project (P9907) identified as "Humanities and Social Sciences Facilities Expansion, Phase II" was requested for the north wing of the building. The projects are separate and do not involve the same building areas or systems. An open courtyard separates these wings. Phase 3 provide new chiller, boiler and fire exits in accordance with current code requirements. Walter Walker Fine Arts Center is pictured.

PRIOR PHASING M90020

FY99/00 Ph 1 - Fire Alarm

\$390,788

FY00/01 Ph 2 - HVAC

\$425,125

(FUNDED TO DATE)

\$815,913

CURRENT PHASE

FY01/02 Ph 3 - Chiller/Boiler A/Fire Exits

\$435,209

FUTURE PHASING

FY02/03 Ph 4 - Chiller/Boiler B

\$467,667

(PROJECT BALANCE)

\$467,667

PROJECT TOTAL

All Phases

\$1,718,789



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

81 18 Lamar Community College

\$135,192

Window Upgrades Bowman/Trustees Buildings, Ph 2 of 2

Windows in both facilities are original. Caulking and sealing components of frames and windows are deteriorated and leaking. Windows and glazing are single pane with no insulation capacity. Some window areas allow water infiltration into buildings. Solution is to upgrade glazed areas to double glazed, low E type to protect against heating losses, but will also cut down on solar gain loads in the summer thereby reducing utility costs. Phase 1 will replace the windows on the Bowman Building (RM #2773) and Phase 2 will replace the windows on the Trustees Building (RM #1774) pictured.

PRIOR PHASING M00058

FY00/01 Ph 1 - Bowman

\$363,098

(FUNDED TO DATE)

\$363,098

CURRENT PHASE

FY01/02 Ph 2 - Trustees

\$135,192

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$498,290



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

82 20 Colorado Government Technology Services

\$71,060

Replace Emergency Generators, Ph 3 of 5

The remote radio sites have emergency generators to maintain power for public safety communications during power interruptions. The generators are 30+ years old. Parts are difficult to find and the reliability is questionable due to age. These generators need to be replaced. Phase 3 includes sites: Storm King (RM #1922), Eagle (RM #1931), Walton Mt. (RM #1927), Akron (RM #1894), and Pool Table (RM #1954). Akron is pictured.

PRIOR PHASING M90102

FY99/00 Ph 1 - Various Locations

\$68,000

FY00/01 Ph 2 - Various Locations

\$68,000

(FUNDED TO DATE)

\$136,000

CURRENT PHASE

FY01/02 Ph 3 - Various Locations

\$71,060

FUTURE PHASING

FY02/03 Ph 4 - Various Locations

\$69,700

FY03/04 Ph 5 - Various Locations

\$69,700

(PROJECT BALANCE)

\$139,400

PROJECT TOTAL

All Phases

\$346,460



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

83 20 Department of Agriculture - Zuni & Insectary

\$169,528

Metrology Lab Building System Replacement, Ph 2 of 2

The Metrology Building Laboratory (RM #1002) (pictured) is the only facility that maintains Colorado's official mass, length, and volume standards. It also provides calibration of mass, frequency, length, volume, and moisture in grain for public and private agencies. The large mass room requires airlock and loading area modifications to prevent temperature and humidity changes that affect reliability of measurement systems. Phase 1 includes: install new airlock enclosure and dock, install new infrared heat and hood at large mass room, install new insulation at large mass room, and replace existing lighting/ceiling. Phase 2 includes: upgrade restrooms, replace compressor and repair roof and exterior walls.

PRIOR PHASING M00002

FY00/01 Ph 1 - Dock/Hood

\$326,728

(FUNDED TO DATE)

\$326,728

CURRENT PHASE

FY01/02 Ph 2 - Plumbing/Roof

\$169,528

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$496,256



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

84 20 University of Colorado at Boulder

\$608,030

Regents Repair/Replace Air Handling Systems, Ph 2 of 2

The existing system in the Regents Administration Center (RM # 9181) (pictured) has reached the end of its useful life, and cannot meet the needs of the spaces it serves. This request proposes replacing the multi-zone DX Air-handling system with a chiller, VAV air handlers, terminal units, and ductwork sized to supply the air quantity required to meet current needs. Phase 2 - fabrication and installation, of ductwork, piping, VAV units, and controls. Electrical, structural, miscellaneous cutting and patching, and crane work will also occur.

PRIOR PHASING M90036

FY99/00 Ph 1 - Design, Procurement

\$394,020

(FUNDED TO DATE)

\$394,020

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 2 - Fabrication/Installation

\$608,030

All Phases

\$1,002,050



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

85 20 Capitol Complex Facilities

\$1,396,800

Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1

The existing moduline variable air volume (VAV) boxes/terminals in the Centennial Building (RM #140) are outdated, have exceeded their life expectancy, and do not operate properly. The dampers are deteriorated and have numerous cracks. The constant repairs are very expensive and time consuming. The scope of work also includes the re-zoning of air distribution to match the current tenant occupancies, duct repair and insulation, duct modifications to reduce air loss, and installation of additional return air grilles to improve return air flow to the plenum space above the ceiling.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$1,396,800

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$1,396,800



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

86 20 Colorado School for the Deaf and Blind

\$212,128

Electrical Distribution Upgrade, Ph 2 of 3

Current panels and wiring is over thirty years old, in many cases grounding and bonding does not meet NEC. Additional loads on the panels given today's equipment have caused several concerns regarding over heating of the conductors and panels. CSDB proposes to replace Main distribution panels, sub distribution panels and sub panes and conductors over three phases. Phase 1 design - complete work at the industrial groups: SHC (RM #2610), Industrial (RM #2609), Deaf School (RM #2619), Argo (RM #2608) this phase has been funded. Phase 2 completes work at Palmer Group: Palmer (RM #2613), Jones (RM #2612), Preschool (RM #2625). Phase 3 design and complete work at West group: West (RM #2617), Vocational (RM #2624), Administration (RM #2607) and Barn (RM #2621). Palmer is pictured.

PRIOR PHASING M00025

FY00/01 Ph 1 - Industrial

\$332,823

(FUNDED TO DATE)

\$332,823

CURRENT PHASE

FY01/02 Ph 2 - Palmer

\$212,128

FUTURE PHASING

FY02/03 Ph 3 - West

\$247,758

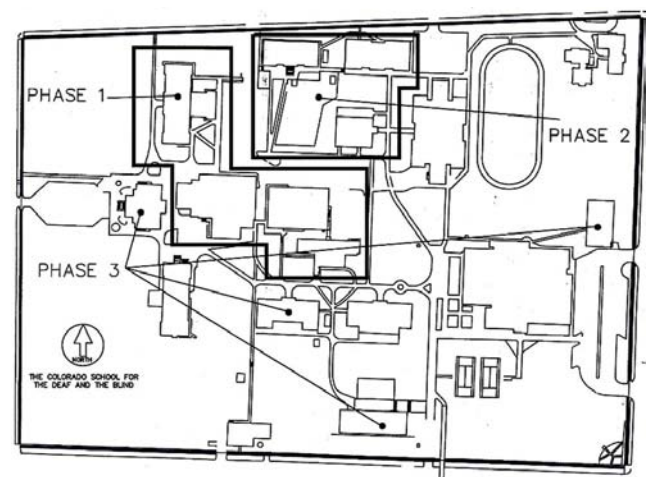
(PROJECT BALANCE)

\$247,758

PROJECT TOTAL

All Phases

\$792,709



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

87 20 Fort Lewis College

\$296,744

Repair/Replace Geology Storage Building, Ph 1 of 1

The project will repair/replace the roof, siding and windows of the Geology Storage Building (RM #1307). Additionally the project will repair/replace the electrical and mechanical systems. It will also bring the facility into compliance with ADA requirements.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$296,744

All Phases

\$296,744



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

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December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

88 20 Colorado School of Mines

\$48,620

Green Center Roof and Abatement Assessment, Ph 1 of 1

The roof of Green Center (RM #4144) is original and was installed in 1972. It requires constant maintenance and is saturated in several locations. Roof failure would affect not only on-going academic programs but also the main computer and networking center for the entire campus, which is located on the top floor of the building. The roof structure and underside of the roof deck contain sprayed-on asbestos fireproofing so a catastrophic roof failure could result in asbestos contamination of the building. Roof removal and replacement could dislodge the fireproofing, spreading it into the plenum return air system, and thereby contaminating the building with asbestos. An assessment is needed to determine the appropriate phasing of work for the project, including the relocation of building occupants and programs, maintenance of critical computer operations, sequencing of work activities and appropriate methods and scope of asbestos abatement required prior to roof replacement.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$48,620

All Phases

\$48,620



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

89 21 Department of Public Safety

\$304,962

CSP Academy/CGW Repairs, Ph 2 of 3

The Academy Building (RM #6227) is 33 years old. The mechanical and electrical systems are worn out and need repairs and replacement to bring the system up to current standards and codes. The roof has been replaced within the last 10 years but needs maintenance to last the 20-year life cycle. The exterior building system walls, windows and doors need repairs and replacement to prevent further deterioration. The interior walls, ceilings, and floors need repairs/replacement. Plumbing fixtures are old, worn out, and need replacement. The entire building has been transferred to DPS/CSP from DMA. Phase 1 provides for repair and replacement of the boiler, pumps, controls, valves, distribution piping and other components of mechanical system. Phase 2 electrical system repairs/update; facility exterior repairs/maintenance, roof, windows, doors. Phase 3 interior facility systems repairs/replacement; flooring, ceilings, bathroom partitions/fixtures. Academy Building is pictured

PRIOR PHASING M00105

FY00/01 Ph 1 - Mechanical

\$257,854

(FUNDED TO DATE)

\$257,854

CURRENT PHASE

FY01/02 Ph 2 - Electrical, Doors, Windows

\$304,962

FUTURE PHASING

FY02/03 Ph 3 - Interior Systems

\$149,122

(PROJECT BALANCE)

\$149,122

PROJECT TOTAL

All Phases

\$711,938



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

90 21 Department of Corrections

\$395,950

Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 4

The storm sewer and sanitary sewer systems are cross-connected at several points throughout Colorado Territorial Correctional Facility (pictured). These cross-connections have created problems for the Fremont Sanitation District and have impacted its ability to fully process the demand. As a result the District is threatening to impose fines. The scope of the project and the number of impacted storm and sewer lines are now determined to be twenty-five percent larger than initially defined. Phase 2 of this project will correct the cross-connection deficiencies.

PRIOR PHASING M90007

FY99/00 Ph 1 - Assessment \$98,500

FUTURE PHASING

FY02/03 Ph 3 - Failed Sanitary Lines \$390,692

FY03/04 Ph 4 - Failing Sanitary Lines \$606,092

(FUNDED TO DATE) \$98,500

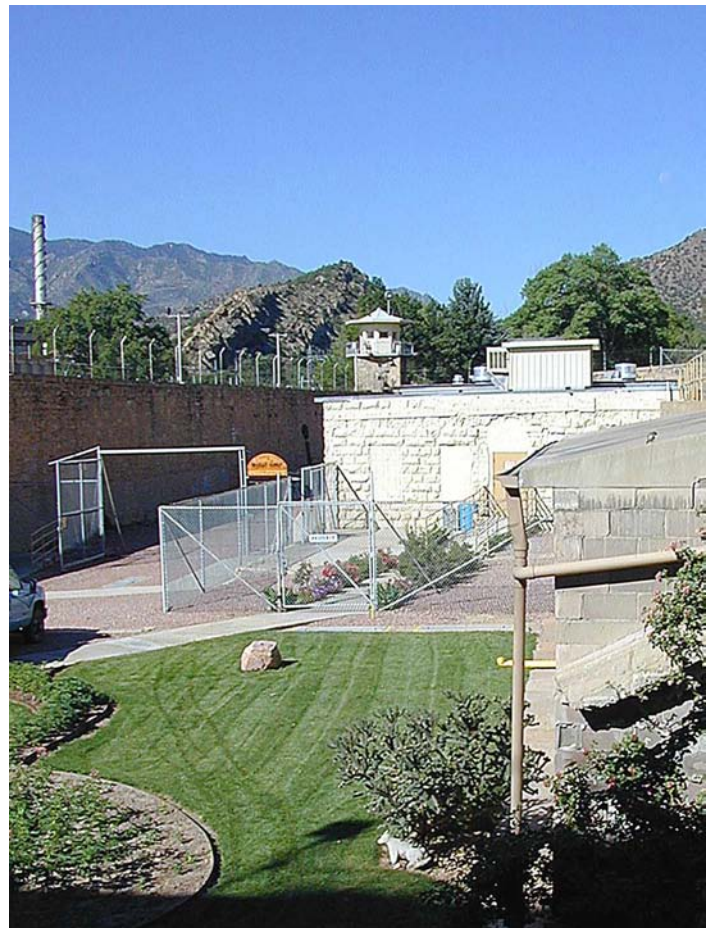
(PROJECT BALANCE) \$996,784

CURRENT PHASE

FY01/02 Ph 2 - Sanitary/Storm Cross \$395,950

PROJECT TOTAL

All Phases \$1,491,234



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

91 21 Colorado State University

\$619,386

Install East Drive to Center Street Steam Loop, Ph 3 of 3

Installation of this line creates a steam loop that can provide steam service to buildings around the Oval in the event of a failure in the main line currently feeding these buildings. This project had previously been submitted as a capital construction project, but due to its criteria it was submitted as a controlled maintenance project. Phase 1 is for design. Phase 2 installs a new concrete tunnel from the end of the existing tunnel at West Drive to the existing tunnel in Center Street. Phase 3 installs 16 inch steam and 6 inch condensate lines in the tunnel. University Avenue is pictured.

PRIOR PHASING M90025

FY99/00 Ph 1 - Design	\$149,000
FY00/01 Ph 2 - Tunnel	\$439,244

(FUNDED TO DATE)

\$588,244

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

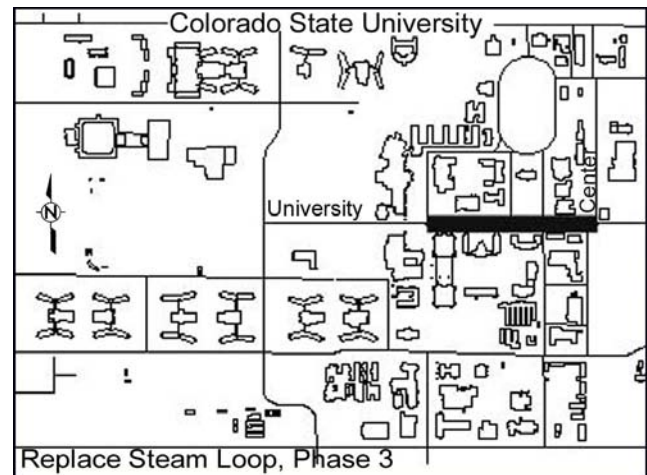
FY01/02 Ph 3 - Lines

\$619,386

PROJECT TOTAL

All Phases

\$1,207,630



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

92 21 University of Colorado at Boulder

\$449,807

Drainage Improvements, Main Campus, East Half, Ph 2 of 2

Building construction and hardscaping over many years have contributed to problems with drainage. An overall plan has not been followed. The drainage systems that exist are old and inadequate. Wardenberg, Baker, and Libby Drive drainage's are not properly configured to channel flows. Phase 2- completes storm sewer improvements for drainage basin at Libby Drive, Baker Drive and Wardenberg Drive.

PRIOR PHASING M00043

FY00/01 Ph 1 - Folsom St. - 18th St.

\$616,043

(FUNDED TO DATE)

\$616,043

CURRENT PHASE

FY01/02 Ph 2 - Libby, Baker & Wardenberg

\$449,807

FUTURE PHASING

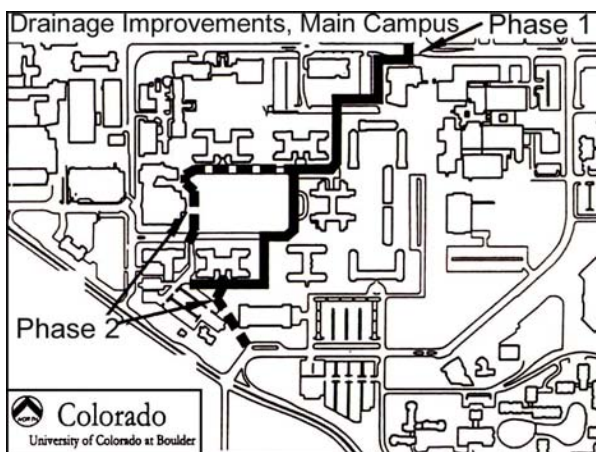
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$1,065,850



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

93 21 Colorado State University

\$293,191

Replace Deteriorated Roads & Sidewalks, Ph 2 of 5

Asphalt streets on campus have deteriorated due to age, intensity of use, and need to be repaired to remain viable for automobile and bicycle traffic. Sidewalks and gutters are broken and present safety hazards to pedestrians and bicycle riders. Phase 2 - replaces Mason S. Dr. and N. Meridian.

PRIOR PHASING M00033

FY00/01 Ph 1 - Rampart \$544,500

FUTURE PHASING

FY02/03 Ph 3 - South \$260,024

FY03/04 Ph 4 - W. Pitkin \$288,189

FY04/05 Ph 5 - Oldmain \$312,994

(FUNDED TO DATE)

\$544,500

(PROJECT BALANCE)

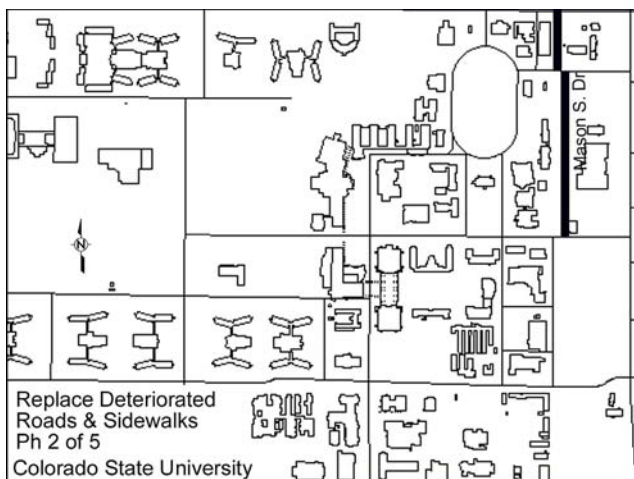
\$861,207

CURRENT PHASE

FY01/02 Ph 2 - Mason S. Drive \$293,191

PROJECT TOTAL

All Phases \$1,698,898



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

94 21 University of Northern Colorado

\$580,480

Replace Deteriorated Stairs and Walkways Campus Wide, Ph 2 of 2

The front and rear exits at several central campus buildings are in poor condition. Treads and landings have flaked, spalled or just been worn down, resulting in uneven tread surfaces. In addition, the landings were constructed with a riser near the door; this is specifically prohibited in building and life safety codes because of the tripping hazard. This project will also address broken, deteriorated and loose flagstone sidewalks, other sidewalks in disrepair and other site features requiring repair or replacement. Many of the sidewalks are utility tunnel tops and are in poor condition and do not meet the current load requirements of the campus. This project would either overlay the existing tunnel tops or remove and replace these slabs. This request consolidates various requests over several years to achieve an organized, systematic approach to needed repairs. Phase 1 includes architect/engineer fees, sidewalk, curb and gutter improvements. Phase 2 will finish the sidewalk, curb, and gutter improvements.

PRIOR PHASING M00054

FY00/01 Ph 1 - Design/Repairs A

\$214,721

(FUNDED TO DATE)

\$214,721

CURRENT PHASE

FY01/02 Ph 2 - Repairs B

\$580,480

FUTURE PHASING

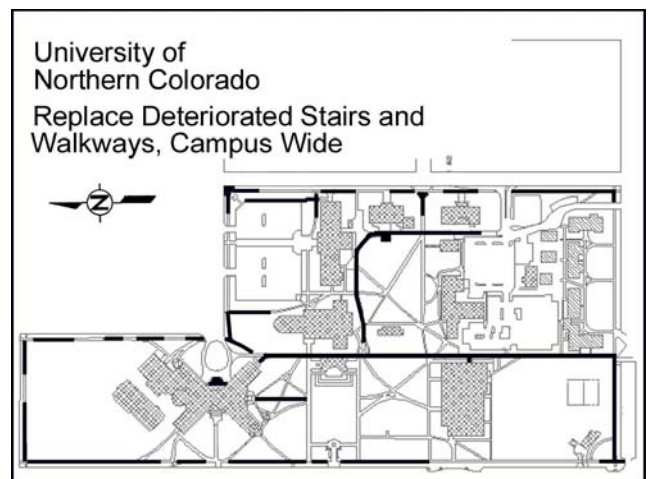
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$795,201



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

95 24 Department of Military Affairs

\$214,413

Armory Roof Replacements, Ph 2 of 5

This project is phase 2 of a five-year plan to replace and repair roofs per the recommendations of the 1999 Roof Assessment performed for the Department of Military Affairs by a professional roofing consultant. The Assessment contains an economic analysis showing the most cost-effective method of maintenance-repair or replacement. The roof survey assessment has identified 21 repairs that are required. Two of those roof repairs are included in Phase 2 of this request. Phase 2 includes roofs at the Englewood Armory location (pictured), buildings #268 (RM #6021) and #248 (RM #n/a). The problems vary in complexity and cost.

PRIOR PHASING M00098	CCFE	FF	FUTURE PHASING	CCFE	FF
FY00/01 Ph 1 - Various Locations	\$205,180	\$57,400	FY02/03 Ph 3 - Various Locations	\$207,493	\$283,346
			FY03/04 Ph 4 - Various Locations	\$267,434	\$113,044
			FY04/05 Ph 5 - Various Locations	\$280,481	\$204,564
(FUNDED TO DATE)	\$205,180	\$57,400	(PROJECT BALANCE)	\$755,408	\$600,954
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
FY01/02 Ph 2 - Englewood	\$214,413	\$57,400	All Phases	\$1,175,001	\$658,354



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

96 24 Colorado State University

\$328,930

Replace Deteriorated Roofing Various Buildings, Ph 2 of 2

Roofing on several buildings is deteriorated and leaking. The roofs on most of these buildings are original, and in some cases are over 50 years old and have little or no positive drainage. Phase 2 replaces roofing on Administration (RM #3258), Forestry (RM #3260), Insectary (RM #3296), Engineering Res. Center (RM #3557), Copp Institute (RM #3573), Solar Houses (RM #3577, 3579 & 3580), Animal Quarters (RM #3664) and Heating Plant (RM #3245). Administration is pictured.

PRIOR PHASING **M00034**

FY00/01 Ph 1 - Various Buildings

\$464,260

(FUNDED TO DATE)

\$464,260

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 2 - Various Buildings

\$328,930

PROJECT TOTAL

All Phases

\$793,190



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

97 24 Colorado School of Mines

\$55,176

Campus Secondary Electrical Power Repair Deficiency Assessment, Ph 1 of 1

The facility audit identified secondary power distribution deficiencies as a major concern in several buildings on campus. These deficiencies result from breaker panels and distribution wiring that are reaching the end of their useful life. Some areas appear to be overloaded with circuits added for computers and other office equipment that were not accounted for in the original design. The assessment will develop the scope of system modifications and logical phasing required eliminating this life safety concern.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$55,176

All Phases

\$55,176



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

98 24 University of Colorado at Colorado Springs

\$73,986

Repair/Replace Water Main Valves, Ph 1 of 1

Water main valves in numerous locations are deteriorating and in some cases are inoperable. This project will repair or replace 26 water valves.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

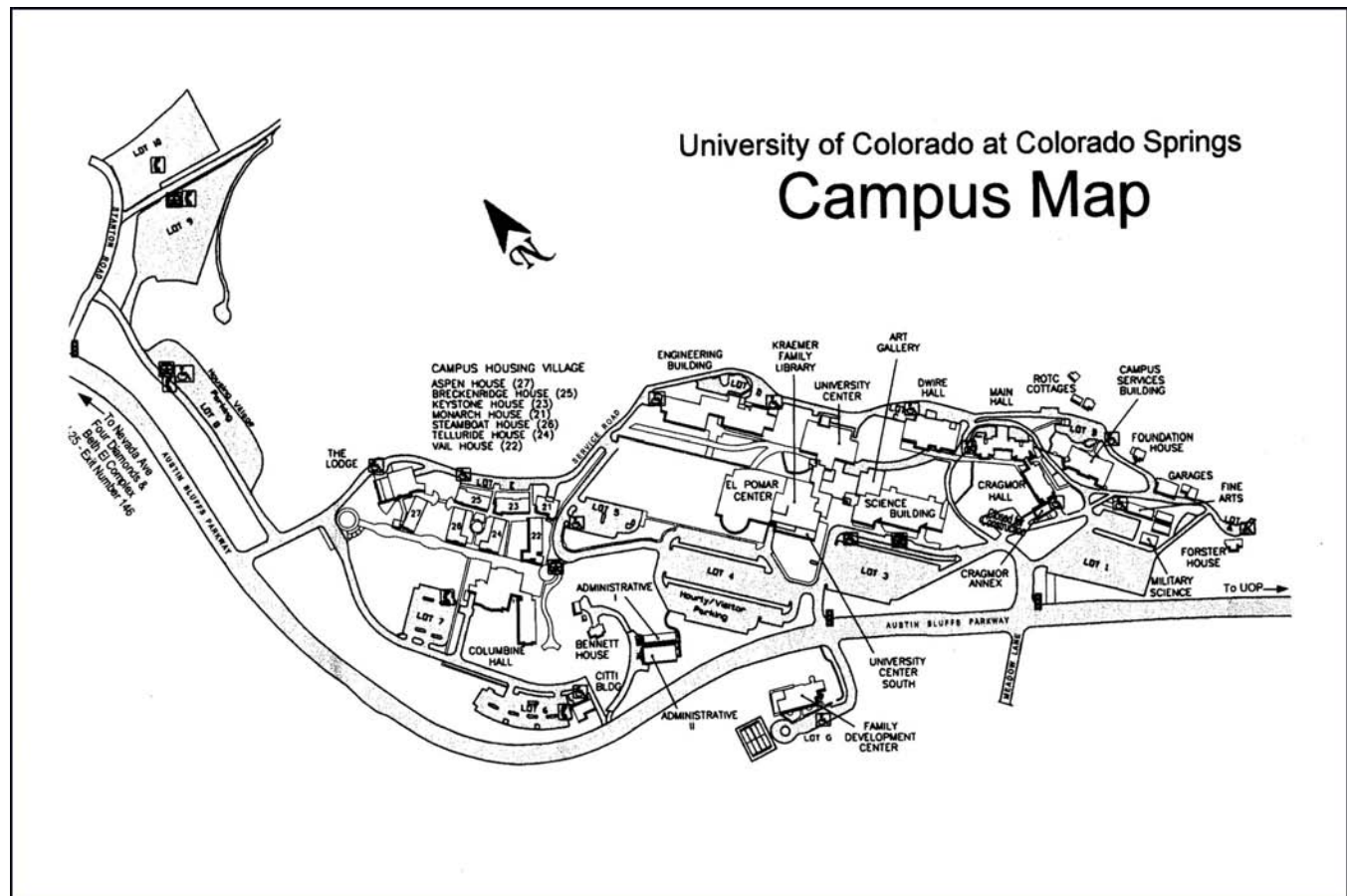
PROJECT TOTAL

FY01/02 Ph 1

\$73,986

All Phases

\$73,986



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

99 24 Department of Human Services

\$1,057,801

Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5

It has been determined through selective forensic testing (cameras and destructive testing) that the chilled water, soft water, compressed air, raw water, steam distribution, domestic water, and the distribution tunnel need to be repaired and/or replaced. Some of the tunnel infrastructure systems have not been replaced since they were originally installed over 50 years ago. Phase 1 repairs utility systems in North Crossover Tunnel, West Crossover Tunnel, a portion of Northeast Tunnel, and West Tunnel to Center Road. Phase 2 repairs utility systems in West Tunnel to 17th Street and South Crossover Tunnel. Phase 3 repairs utility systems in West Crossover and North Crossover Tunnels to Buildings 120-121 and 125-126. Phase 4 repairs utility systems in East Tunnel. Phase 5 repairs utility systems in Main Tunnel South Campus.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$3,882,000

CURRENT PHASE

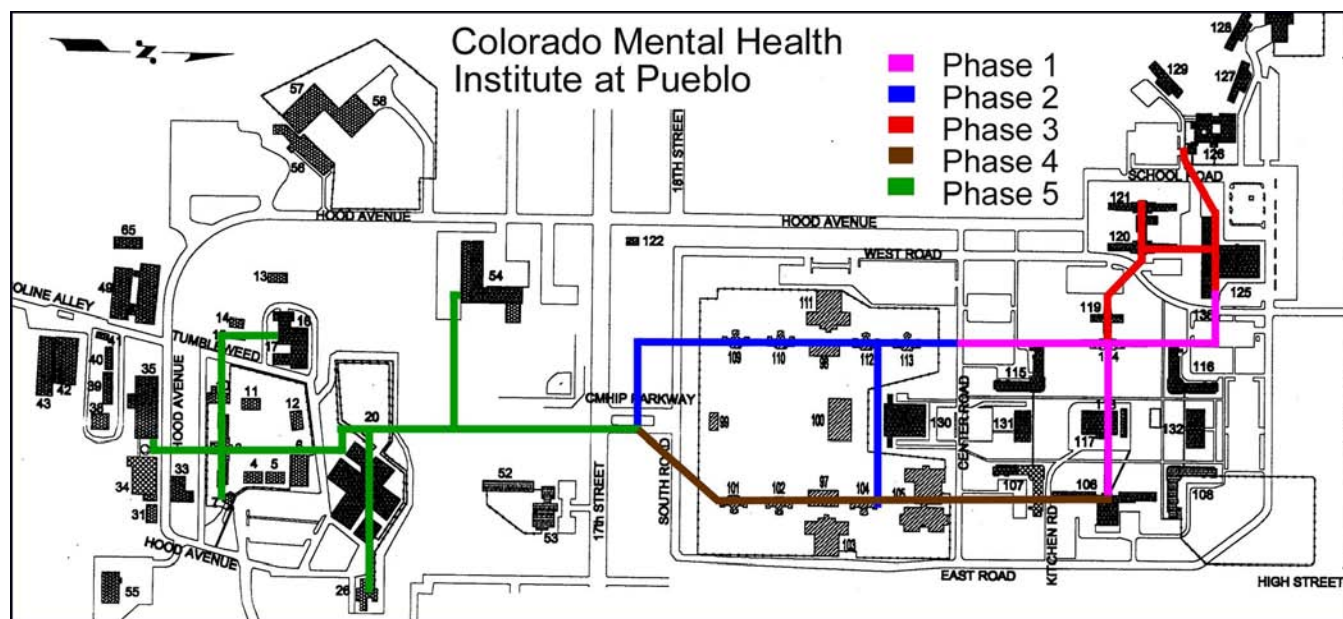
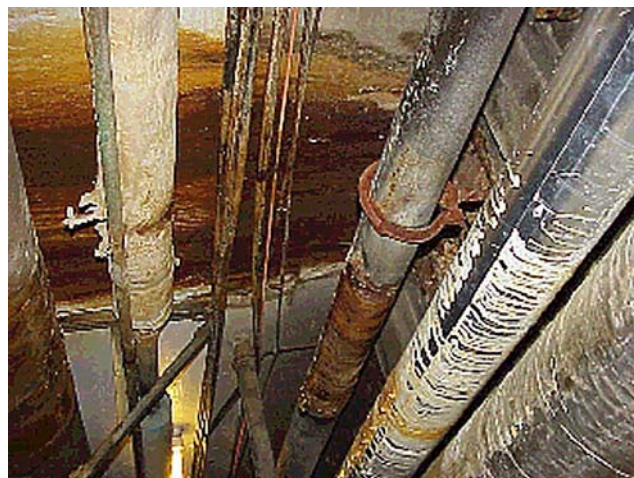
FY01/02 Ph 1 - NX, WX, NE, W Tunnels

\$1,057,801

PROJECT TOTAL

All Phases

\$4,939,801



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

100 24 Adams State College

\$25,000

Upgrade Campus Irrigation, Ph 1 of 3

Existing irrigation systems are served by city potable water through multiple buildings. Efforts throughout the years to standardize materials have not been possible and a patchwork system remains which is now badly in need of upgrading. The college currently owns a well that has been capped temporarily. The well is approximately a quarter of a mile deep and has capacity of about 500 gallons per minute. The well casing will potentially require rebuilding due to age. The proper sized pumps, holding pond, centralized control and distribution system would be developed. Approximately 50% of the old piping systems will remain intact by capping the lines at the building source and then tying into new main lines. The balance of the existing system would require new design and total replacement. By utilizing existing water rights instead of paying the city water fees in addition to a sophisticated and central control system a cost savings would be realized. Phase 1 is a feasibility analysis to determine the condition of the well and if it is necessary to re-case as is anticipated.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,340,976

CURRENT PHASE

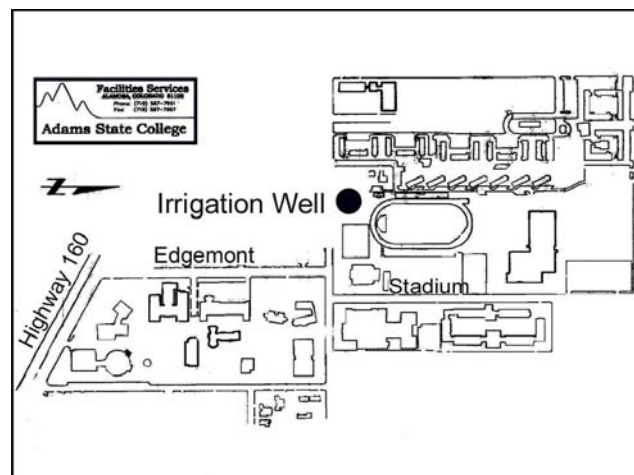
FY01/02 Ph 1 - Analysis

\$25,000

PROJECT TOTAL

All Phases

\$1,365,976



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

101 24 Colorado Government Technology Services

\$87,780

Replace Batteries for Back-Up Generators, Ph 2 of 3

The remote sites have emergency generators, which charge a series of eight heavy-duty power storage batteries. In the event of a power outage from the commercial source regularly used, the batteries are an integral part of the system needed in order to maintain power for the public safety communications system. There are 60 sets of batteries that were installed in 1980. There are additional 10 sets that will have been installed for 20 years by the end of this five year controlled maintenance cycle. Although the manufacturer's warranty is for 20 years, CGTS has already experienced failures and had to replace site battery sets over the past few years. These batteries need to be replaced as soon as possible. Phase 2 includes 28 sites. Akron is pictured.

PRIOR PHASING M00104

FY00/01 Ph 1 - Various Sites

\$84,000

FUTURE PHASING

FY02/03 Ph 3 - Various Sites

\$28,700

(FUNDED TO DATE)

\$84,000

(PROJECT BALANCE)

\$28,700

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 2 - Various Sites

\$87,780

All Phases

\$200,480



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

102 24 Department of Corrections

\$368,648

Repair/Replace Water Treatment and Piping Systems, Ph 1 of 1

The water quality at Arkansas Valley Correctional Facility is very hard with high concentrations of calcium and magnesium. This has contributed to both corrosion and scaling conditions in the domestic water system. The project funds the initial monitoring of the water treatment plant softening system, replacing the supply lines to the toilets and showers in the housing units with larger diameter copper pipe, and replacing buried copper pipe with polyvinyl chloride pipe and associated valves.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

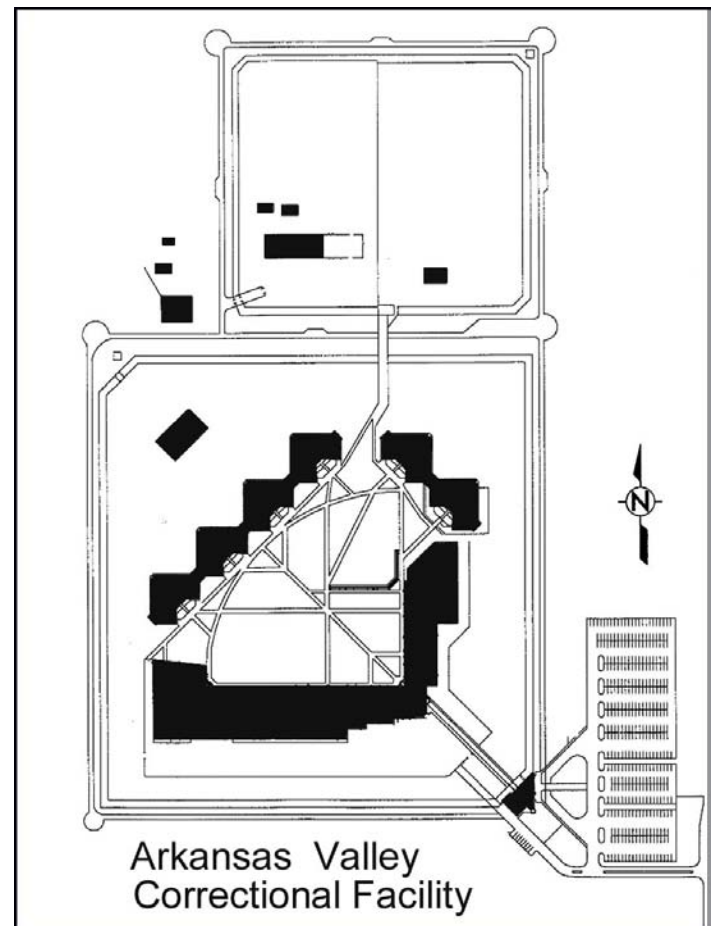
PROJECT TOTAL

FY01/02 Ph 1

\$368,648

All Phases

\$368,648



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

103 24 Fort Lewis College

\$94,090

Replace Deteriorated Tennis Courts, Ph 1 of 2

The existing tennis courts have deteriorated to the point that they must be replaced, the asphalt base has settled which has created an irregular playing surface. The reconstruction will require removal and replacement of the sub-base materials. Additionally, the plastic playing surface has deteriorated faster than anticipated and now renders the courts unusable and unsafe. The work will be accomplished in two phases. The design work will be accomplished in Phase I. It is expected that the design work will be completed in time to permit the Phase II construction of the new tennis courts the following summer and in time for use the next academic year.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - Construction

\$790,900

CURRENT PHASE

FY01/02 Ph 1 - Design

\$94,090

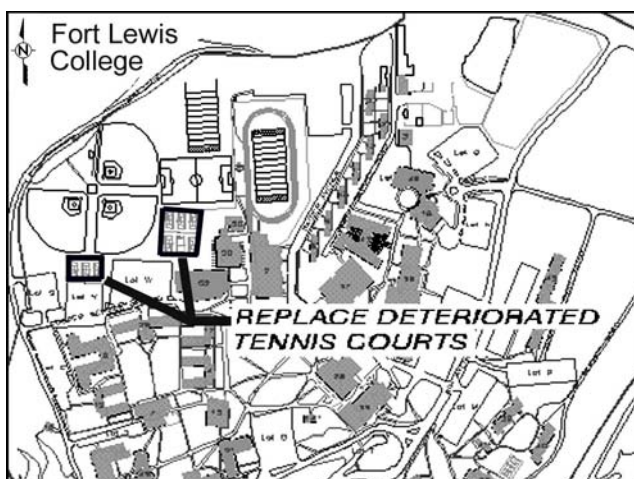
(PROJECT BALANCE)

\$790,900

PROJECT TOTAL

All Phases

\$884,990



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

104 24 University of Colorado Health Sciences Center

\$515,000

Colorado Psychiatric Hospital, Window Replacement, Ph 1 of 2

The Colorado Psychiatric Hospital (CPH) (RM #9007) was constructed in 1924 as part of the initial construction of the University of Colorado medical School complex. This facility will remain an integral part of the 9th Avenue and Colorado Boulevard campus well into the next century. Windows in the building are mostly original construction units. They are old single pane glazing in wood encasements and have significantly outlived their useful life. Although every effort has been made to maintain these windows at an acceptable functional level, many years of usage and the outdoor environment have caused noticeable deterioration. The window glazing and weatherproofing seals are brittle, loose and ineffective. Much of the window weatherproofing caulk contains asbestos material and lead-based paint and must be removed as a hazardous material. Drafts are a particular problem in many rooms. Thermal energy losses via single pane glazing and ineffective weatherproofing can be assumed to be substantial. Phase 1 - replace north-facing windows and doors. Phase 2 - replace south-facing windows and doors.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1 - North Facing

\$0

\$515,000

FUTURE PHASING

FY02/03 Ph 2 - South Facing

(PROJECT BALANCE)

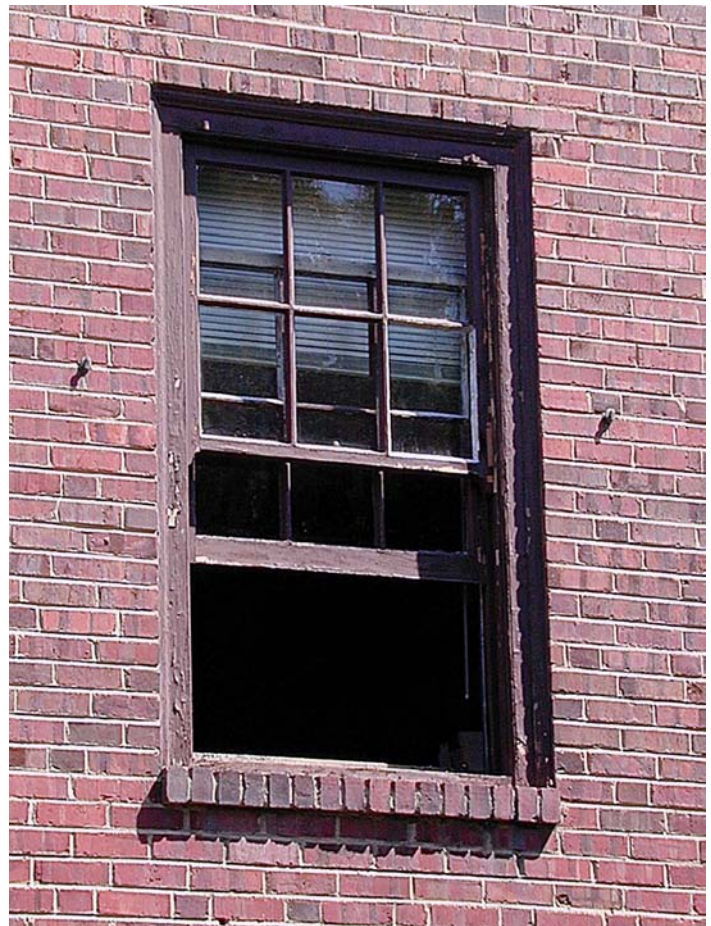
PROJECT TOTAL

All Phases

\$425,000

\$425,000

\$940,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

105 24 Western State College

\$396,210

Repair/Replace Heating/HVAC, Systems, Ph 1 of 1

The present HVAC and Heating systems at Paul W. Wright Gym (RM #100) are in poor condition after 25 to 30 years of use. The old piping system for the heating system is leaking and does not circulate the heated water throughout the system. The HVAC units throughout the building are broken, have missing parts, fan coil units are not working, exhaust fans are inoperable. The replacement of the old hydronic lines and steam heating lines within the building. Install new system pumps, air separator, expansion tanks and boiler pumps and air handling units in the west gymnasium.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$396,210

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$396,210



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

106 24 Colorado Historical Society

\$293,572

Trinidad Site Accessibility and Building Improvements, Ph 1 of 1

This project will upgrade site walkways and restrooms, add site lighting, and install an elevator in the Barglow House (RM #4115) to improve accessibility to the site. Other exterior improvements include a new site fence for improved security, demolition of three sheds, a sprinkler system to limit water overspray on porches, roof repairs at the Barglow House, and storm windows and exterior doors at the Baca House (RM #4114). The project also includes new furnaces at the Baca House and Bloom House (RM #4113).

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$293,572

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$293,572



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

107 24 Colorado State University

\$294,042

Replace Deteriorated Items, San Luis Valley and CSFS Foothills, Ph 1 of 1

The existing Greenhouse (RM #7325) is extremely deteriorated, and cannot support the research being done at the station. Buildings (RM #'s 3532, 3531, 3550 and 3533) at CSFS are old and in poor condition. Roofing on the shop is leaking, and the floor has large cracks that allow water to enter the soil below causing settling. The modular office is in need of roofing, painting and window replacement. The headquarters needs emergency lighting to meet fire code. This project replaces the Greenhouse at San Luis valley and replaces or repairs items at the Fort Collins CSFS site, including roofing, windows, painting, caulking and emergency lighting. The Greenhouse is pictured in the upper corners and the CSFS is pictured in the lower corners.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$294,042

PROJECT TOTAL

All Phases

\$294,042



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

108 24 Western State College

\$365,279

Repair/Replace Parking Lots/Streets - Zone 1, Ph 2 of 5

The existing parking lots, curbs and streets have deteriorated over the past 35 years. The structural integrity of the sub-base has failed. There are very large potholes and large cracks throughout the parking lots and streets. This project includes Phase I through V - Zone I of Campus. These phases will include the removal of the existing asphalt and sub-base, curb and gutter. New sub-base will be installed, with the installation of the binder and wearing courses of Asphaltic Concrete Paving. Also the repair and replacement of curb and gutter will also be accomplished in Zone 2 of the Campus.

PRIOR PHASING M00030

FY00/01 Ph 1- Zone 1

\$360,500

FUTURE PHASING

FY02/03 Ph 3 - Zone 1

\$329,394

FY03/04 Ph 4 - Zone 1

\$337,840

FY04/05 Ph 5 - Zone 1

\$269,692

(FUNDED TO DATE)

\$360,500

(PROJECT BALANCE)

\$936,926

CURRENT PHASE

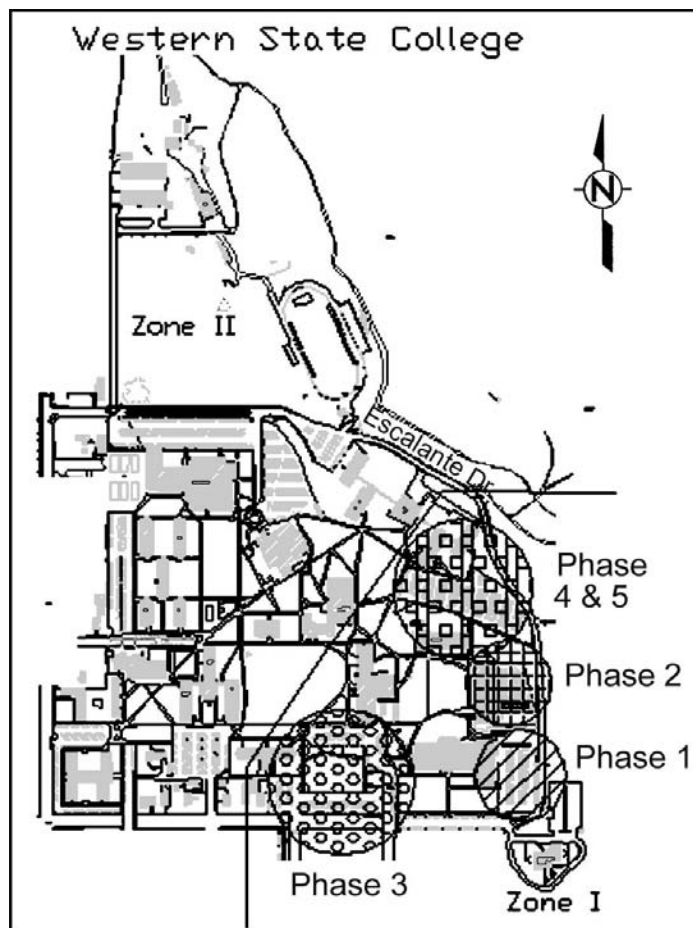
FY01/02 Ph 2 - Zone 1

\$365,279

PROJECT TOTAL

All Phases

\$1,662,705



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

109 24 Camp George West

\$122,346

Limited CGW Paving and Removal of 2 Hazardous Buildings, Ph 1 of 1

This request is for the most deteriorated paving section to be repaired and for two hazardous and deteriorated buildings to be removed. Previous CM projects include repair and replacement of deteriorated infrastructure including sanitary sewer, water distribution, electrical, gas, and telephone distribution systems. Future plans call for the analysis of the remaining paving needs, storm sewer, and other site enhancements. The identification and prioritization of the future repairs will be based upon the master plans of the current Camp George West occupying agencies.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$122,346

PROJECT TOTAL

All Phases

\$122,346



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

110 28 Department of Corrections

\$345,540

Repair/Replace Roofs, Ph 3 of 4

This project has replaced various roofs at Colorado Correctional Center, Colorado Territorial Correctional Facility, Buena Vista Correctional Facility, Fremont Correctional Facility, and Centennial Correctional Facility. This phase funds the replacement of the original 20-year-old roofs for Housing Units A through G (RM #3020) at Centennial (pictured).

PRIOR PHASING M80022

FY98/99 Ph 1 - CCC, CTCF, BVCF, FCF

\$321,432

FY00/01 Ph 2 - CCF, FCF, CTCF

\$476,786

(FUNDED TO DATE)

\$798,218

FUTURE PHASING

FY02/03 Ph 4 - CCF, CCC

\$135,110

(PROJECT BALANCE)

\$135,110

CURRENT PHASE

FY01/02 Ph 3 - CCF

\$345,540

PROJECT TOTAL

All Phases

\$1,278,868



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

111 28 Pueblo Community College

\$162,659

Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1

Currently the facility is air conditioned by the "Critical Cooling" units that were installed when the building was used as a MRI clinic for the area hospitals. Since the facility was given to PCC it has been used for the Readtech program that include classroom, lab, and offices. The cooling is very marginal throughout the building. The system is showing corrosion on the cooling coils. An energy analysis was done and showed the HVAC equipment runs continuously 24 hours a day, 7 days a week. Upgrades to the existing campus wide DDC system campus wide will be integrated with this system when done. The roof is in need of repair on the "built up" portion needing patches and ballast replacement, the roof tiles have pieces that are broken or missing that need to be replaced. Health Science Annex (RM #8119) is pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$162,659

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$162,659



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

112 28 University of Northern Colorado

\$360,792

Replace Theater Ceiling Frasier Hall, Ph 1 of 1

The 600-seat theater in Frasier Hall (RM #834) is the largest single auditorium on campus, and is used extensively for theater and music productions, including guest appearances by nationally known performers. The College of Performing and Visual Arts has undertaken restoration of the theater finishes with private contributions, except for the ceiling. The ceiling is stained and cracked, with some missing plaster. The finish material applied to the ceiling was discovered to contain asbestos, requiring special removal procedures. Frasier Hall is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$360,792

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$360,792



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

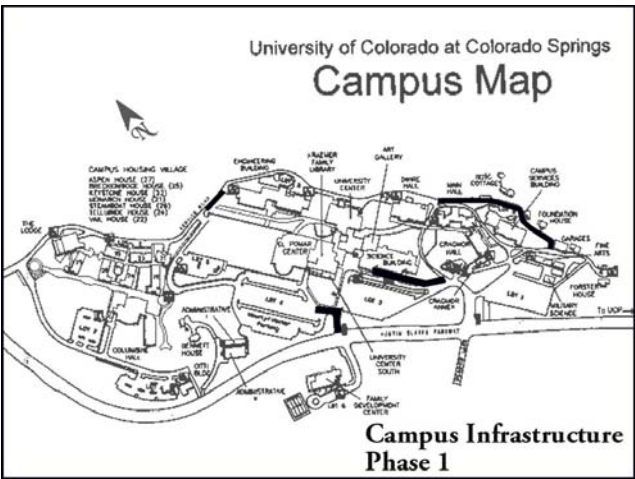
December 5, 2000

Ref. No.	Score		Current Funding Recommendation
113	30	University of Colorado at Colorado Springs	\$297,812

Repair Campus Infrastructure, Ph 1 of 3

The campus is experiencing erosion and drainage problems in many areas. There is deterioration of roads and fire lanes campus wide. Repairs and corrections will be made in three phases. Phase 1 will address subsurface drainage around the Science Building and repair a damaged 21" storm sewer in the fire access road west of the Engineering Building. It will also address the main access road to Lot 4 and widen and resurface the fire lane behind the Campus Services Building. Phase 2 will stabilize a slope failure behind Dwire Hall and upgrade the footpath and drainage behind the Housing Village. It will also address the main access road to Lot 3 and East Entrance as well as Lot 1 access. Phase 3 will address filled drainage ditches and road erosion adjacent to Stanton Road. It will also replace two retaining walls and repair and resurface fire lane and access roads in three areas.

PRIOR PHASING		FUTURE PHASING	
		FY02/03 Ph 2 - Slope Failures	\$501,744
		FY03/04 Ph 3 - Retaining Walls	\$292,583
(FUNDED TO DATE)		(PROJECT BALANCE)	\$794,327
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 1 - Fire Access, Subsurface Drainage	\$297,812	All Phases	\$1,092,139



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

114 30 Arapahoe Community College

\$375,573

Structural/Exterior Concrete Repair Main Annex, Ph 2 of 2

The Main Building (RM #768) decks are 3 1/2" concrete poured on top of pan roofs over occupied areas. The concrete has cracked and deteriorated exposing structural steel. The steel is beginning to rust and leaks are entering occupied spaces. The existing concrete topping slab and waterproofing will be replaced by a rubberized asphalt waterproofing membrane system, insulation, and concrete topping slab.

PRIOR PHASING M00055

FY00/01 Ph 1 - Roof Beams

\$331,950

(FUNDED TO DATE)

\$331,950

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 2 - Concrete Decks

\$375,573

PROJECT TOTAL

All Phases

\$707,523



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

115 30 Trinidad State Junior College

\$253,710

Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1

Outdoor basketball and volleyball courts have serious cracking and heaving problems. The uneven surfaces present a safety hazard to persons playing on them. Several streets on campus are badly deteriorated and have chuckholes, which damage vehicles and make snow removal difficult. As part of this project, it is proposed that the two main parking areas are patched, cracks filled and seal coated. Sealing of these lots will prevent further water penetration and prevent costly overlay or replacement. The courts will be excavated, backfilled and have a new surface installed.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

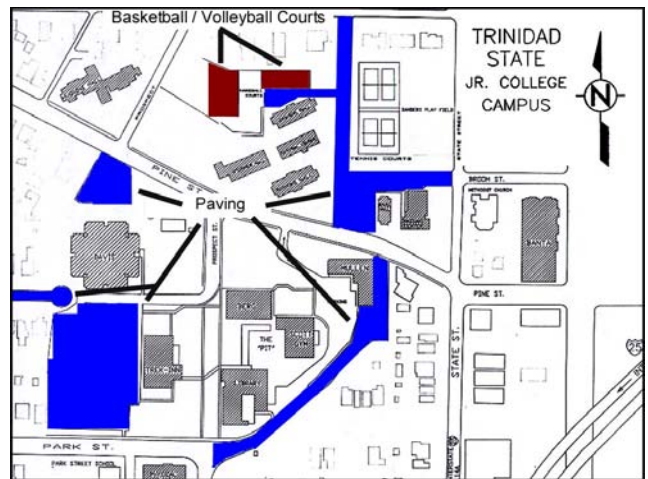
FY01/02 Ph 1

\$253,710

PROJECT TOTAL

All Phases

\$253,710



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

116 30 Department of Human Services

\$698,750

Repair/Replace Secondary Electrical Systems, Ph 3 of 3

This project replaces secondary electrical service at Colorado Mental Health Institute at Fort Logan (CMHIFL), Colorado Mental Health Institute at Pueblo (CMHIP), Grand Junction Regional Center (GJRC) and Division of Youth Corrections (DYC) facilities. Many of the existing secondary components present safety hazards, are not code compliant, and replacement parts are no longer available. Phase 3 (the final phase of what was originally a five-phase project) will replace the main switchgear and Federal Pacific secondary electrical panels and emergency generator in Building 125 (RM #2891) (pictured) at CMHIP.

PRIOR PHASING M90083

FY99/00 Ph 1 - CMHIFL, CMHIP, GJRC

\$407,850

FY00/01 Ph 2 - CMHIP

\$269,550

(FUNDED TO DATE)

\$677,400

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 3 - CMHIP

\$698,750

PROJECT TOTAL

All Phases

\$1,376,150



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

117 30 Pikes Peak Community College

\$325,629

Lighting and Controls Retrofit Aspen and Breckenridge Buildings, Ph 1 of 2

The lighting plan of 22 years ago for the Centennial Campus was developed during a national energy shortage, so energy usage was held to a minimum. The lighting levels in all areas of the campus are between thirty and fifty foot-candles at the work surface. These levels are below IEEE accepted standards for most tasks, and in some cases create an unsafe condition. Project would improve the overall lighting levels within the buildings by approximately 30% throughout the campus and also reduce energy costs for lighting by 50%. The project will consist of the removal of existing lamps and ballasts and installing new ballasts, reflectors, lamps and (motion and heat sensitive) control devices in each classroom, office and corridor. Phase 1 will be the design and the first and second floors in Aspen Building. Phase 2 will be the third floor of Aspen building, and the second and third floors of Breckenridge building. Pikes Peak Centennial Campus is pictured.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - Aspen 3rd Fl./Breckenridge 2nd &

\$235,801

(PROJECT BALANCE)

\$235,801

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - Design/Aspen 1st & 2nd Floor

\$325,629

All Phases

\$561,430



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

118 30 Colorado Northwestern Community College

\$611,500

HVAC Modifications and Upgrade - Rangely Campus, Ph 1 of 1

A majority of CNCC's buildings use evaporative cooling systems, which are both, outdated and do not have enough cooling adequate capacity for our current needs. Several offices in the McLaughlin Building (RM #7723) do not have access to HVAC vents or ducts needed to provide heating or cooling. Some of the control valves and other components in our heating systems are not fully operable and thus reduce our ability to maintain consistent heat throughout the buildings. The HVAC systems in Rector (RM #7727), Allesbrook (RM #7726), Hill (RM #7729), Hefley (RM #7722), Cramer (RM #7737), Yaeger (RM #7736), Allred/Real (RM #7735), Hays (RM #7739) buildings need to be upgraded a with refrigerated air cooling system that use the existing heating ductwork wherever possible. McLaughlin building needs additional ductwork to provide heating and cooling to all existing rooms. Heating system components throughout the Rangely campus would be tested and repaired and/or replaced where needed. The HVAC system control would be upgraded to remove non-compliable components and to standardize the system. Allesbrook building is pictured.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$611,500

All Phases

\$611,500



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

119 30 Otero Junior College

\$202,118

Wheeler/Life Science HVAC Equipment Replacement, Ph 1 of 2

The aging unit ventilators will continue to deteriorate, disrupting operations as they are taken out of service for repair. Inefficient and inadequate heating and cooling is typical. The 20-year-old existing steam supply and condensate lines need repaired. Phase 1 would consist of all the design work and replacing all of the 39-year-old unit ventilators in Wheeler Hall (RM #126) and the Life Science Building (RM #127). The ventilators have served beyond their useful life; parts are extremely difficult to obtain and some components are not available. The new ventilators will be more energy-efficient and will have the ability to be controlled by the campus energy management system. Phase 2 would consist of installing four packaged modular hydronic boilers in the building's mechanical room eliminating the need to supply steam from the central heating plant. Wheeler Hall is pictured

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - Hydronic Boilers

\$92,705

(PROJECT BALANCE)

\$92,705

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - Design/Unit Ventilators

\$202,118

All Phases

\$294,823



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

120 30 Arapahoe Community College

\$383,179

Replace HVAC Equipment, Ph 1 of 2

This project will replace rooftop units on the Annex Building (RM #769). The rooftop mechanical systems for the Automotive Technology Center, the Gym/Fitness Center, and the natatorium are deteriorating. The gas heat exchangers are beginning to lose efficiency and the pneumatic controllers fail repeatedly. The Automotive area and the Fitness Center are a constant source of complaints from users. These units are over 20 years old and replacement parts are difficult to obtain. Phase 1 would address replacement of the equipment serving the Automotive Technology Center and the Gym/Fitness Center. Phase 2 will provide a replacement for the swimming pool area.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1 - Auto Tech, Gym/Fitness

\$383,179

FUTURE PHASING

FY02/03 Ph 2 - Natatorium

\$197,510

(PROJECT BALANCE)

\$197,510

PROJECT TOTAL

All Phases

\$580,689



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

121 30 Red Rocks Community College

\$38,284

Replace Expansion Tank, Ph 1 of 1

The expansion tank that regulates the water pressure to both Main Building (RM #764) and West Building (RM #766) is in need of replacement. The tank was rebuilt 10 years ago and has now deteriorated beyond repair.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$38,284

All Phases

\$38,284



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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Ref.
No. Score

**Current Funding
Recommendation**

122 30 Capitol Complex Facilities

\$326,315

Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers, Ph 1 of 1

The existing domestic water booster pump systems in the Centennial Building (RM #140), Power Plant (RM #139) and State Services Building (RM #144) are outdated. Adequate water pressure cannot be maintained to the upper floors of the buildings. All gate valves, pipes and other equipment are deteriorated. Water quality is poor because of corrosion and contamination of related piping. The systems have high maintenance costs and waste water and energy. The existing domestic water heat exchangers in three buildings, Centennial Building (RM #140), State Human Services Building (RM #146) and State Office Building (RM #143) are old and deteriorated. They leak and are incapable of holding a constant temperature, which causes a scalding hazard.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$326,315

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$326,315



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

123 30 Mesa State College

\$325,493

Building Repairs - Houston Hall, Ph 4 of 4

Houston Hall (RM #213) was constructed in 1940 and is the oldest building on campus. It was extensively remodeled in 1980. During the past several years, it has become evident that several major problems exist within the building. These problems include: a lack of sufficient ventilation to several major classroom and office areas causing concern for the health and safety of students; a lack of adequate temperature control in several major classroom and office areas; and boilers and chillers which are nearing the end of their expected useful life and are beginning to show signs that imminent replacement is necessary. The roof is also nearing the end of expected useful life. It is now leaking in a few areas. Phase 4 replaces the roof. Houston Hall is pictured.

PRIOR PHASING M80034

FY98/99 Ph 1 - Rooftop Units	\$316,245
FY99/00 Ph 2 - Units/Boilers	\$425,387
FY00/01 Ph 3 - VAV, Controls	\$323,341

FUTURE PHASING

(FUNDED TO DATE)	\$1,064,973	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 4 - Roof	\$325,493	All Phases	\$1,390,466



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

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Ref.
No. Score

**Current Funding
Recommendation**

124 30 Adams State College

\$393,657

Replace Doors/Windows, Various Buildings, Ph 1 of 2

These buildings were built prior to the energy efficient window and doors systems utilized in today's construction. Many windows and doors are antiquated, leak and do not operate properly. Due to the age of the system, parts for repairs are hard to come by if not impossible. The pay back in energy savings once installations occurs will be substantial due to the condition and number of buildings affected. Phase one would replace windows and doors in the following buildings: Facilities Services (RM #170), Music (RM #159), Leon Memorial (RM #160), Plachy Hall (RM #163), and Richardson Hall (RM #157). Music is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1 - Various Buildings

\$393,657

FUTURE PHASING

FY02/03 Ph 2 - Various Buildings

\$282,238

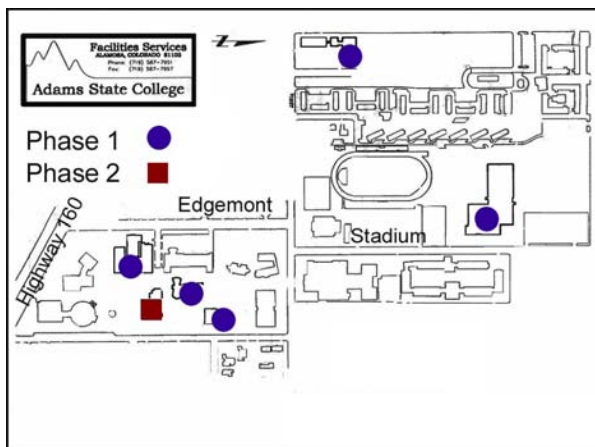
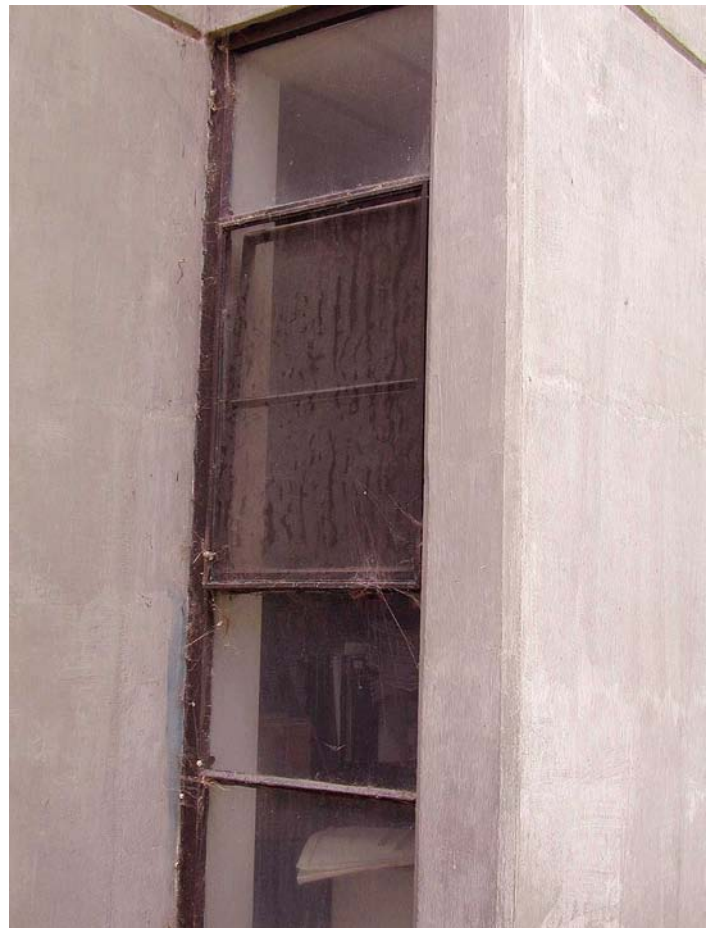
(PROJECT BALANCE)

\$282,238

PROJECT TOTAL

All Phases

\$675,895



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

125 30 Judicial Heritage

\$42,680

Repair Building Exterior, Ph 1 of 1

There is a large window panel (7' x 8') in the Judicial Building (RM #117) that has a bullet hole. This hole has weakened the integrity of the window and resulted in a potential hazard to anyone entering or exiting the building. A flaw in the engraving process used to install the inscription on the west side of the Judicial Building has resulted in a marring of the exterior granite building panels. The chemicals, which have damaged the stone panels, will be removed and the panels restored.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$42,680

All Phases

\$42,680



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

126 30 Colorado School for the Deaf and Blind

\$164,813

Roof Repair/Replacement Campus-wide, Ph 3 of 3

CSDB campus has many roof areas that have deteriorated to the point that repair is no longer a viable option. In some areas the useful life of roofs can be extended with extensive maintenance on the field and flashing areas. The school proposes replacing approximately 40,000 square feet of flat and shingled roofing surfaces, and repairing approximately 15,000 square feet. Additionally the school plans to repair valley gutters and down spouts. This phase will finish the work. Barn is (RM #2621) pictured.

PRIOR PHASING M80029

FY98/99 Ph 1 - Gottlieb

\$170,773

FY00/01 Ph 2 - Gym/Admin

\$204,138

(FUNDED TO DATE)

\$374,911

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

FY01/02 Ph 3 - Steam Plant, Barn, Downspouts

\$164,813

PROJECT TOTAL

All Phases

\$539,724



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

127 30 Western State College

\$275,375

Repair/Replace Roofing System, Ph 1 of 2

The existing roofing system at the Maintenance building (RM #103) and the Warehouse building (RM #104) which is a flat roof, is leaking into the building. The flashing is coming off and water is penetrating under the roofing system and into the building interior. The water from the leaks is dripping on electrical equipment, HVAC systems and power tools. Also the water leaking into the building is causing damage to the brick and ceiling systems. The plan is to replace the roofing system with a metal standing seam concealed clip sheet metal roofing system. New structural steel framing to support this roofing system is also included to create a sloped roof structure. Maintenance is pictured.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$232,000

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - Maintenance Building

\$275,375

All Phases

\$507,375



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

128 30 State Capitol Building

\$511,890

Repair/Replace State Capitol Roof, Ph 1 of 1

The Capitol Building (RM #137) roof is deteriorated; the outer office areas on the third floor are experiencing numerous leaks. The membrane lining the gutter has perforations and is beyond patching. The project replaces asphalt shingles and four 6' x 10' flat roofs over the south and north basement entrances with a fiberglass asphalt roofing system, repairs 5,050 square feet of clay tile, repairs valleys and metal flashing, and installs a safety platform at the base of the flag pole and safety tie-off on roof corners. This project includes the damaged and deteriorated roof areas that were not covered by the insurance reimbursement for hail damage.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$511,890

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$511,890



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

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Ref.
No. Score

**Current Funding
Recommendation**

129 32 Department of Corrections

\$242,770

Replace Mechanical/Plumbing Systems, Ph 1 of 2

This project funds the replacement of inadequate plumbing and mechanical components and systems that have produced unsanitary conditions that have been cited by the health department. The first phase will replace cracked mop sinks, leaking shower pans, and rusted shower partitions at Arkansas Valley Correctional Facility (RM #910) (upper picture) and replace cracked mop sinks at Limon Correctional Facility (RM #7035-7038) (lower picture). Phase 2 will replace shower exhaust fans and mechanical equipment at Arrowhead Correctional Center.

PRIOR PHASING

FUTURE PHASING

FY02/03 Ph 2 - ACC

\$255,970

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$255,970

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - AVCF, LCF

\$242,770

All Phases

\$498,740



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

130 35 Mesa State College

\$468,160

Electrical Service & Lighting Houston Hall, Ph 1 of 1

Houston Hall was originally construction in 1940 and last renovated in 1980. The electrical service is in need of replacement. During construction of the building repairs - Houston Hall project (see controlled maintenance project M-80034) it was discovered that the main building switch had welded closed. Lighting has not been upgraded since 1980 and is in need of replacement. This project will satisfy the needs of both conditions. Houston Hall (RM #213) is pictured.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$468,160

All Phases

\$468,160



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

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Ref.
No. Score

Current Funding
Recommendation

131 36 Auraria Higher Education Center

\$858,000

Replace Fire Security Monitoring Infrastructure System - Campus, Ph 1 of 1

The fire/security infrastructure system is outdated, no longer supported by the manufacture and will not provide the technical or special capacity currently required from recently upgraded building fire/security systems. Currently, there are large portions of the system that need repair/replacement of major components, however, replacement parts are not available. New infrastructure technologies must be integrated with current building fire/security system. Facilities Management building (RM #1212) is pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$858,000

FUTURE PHASING

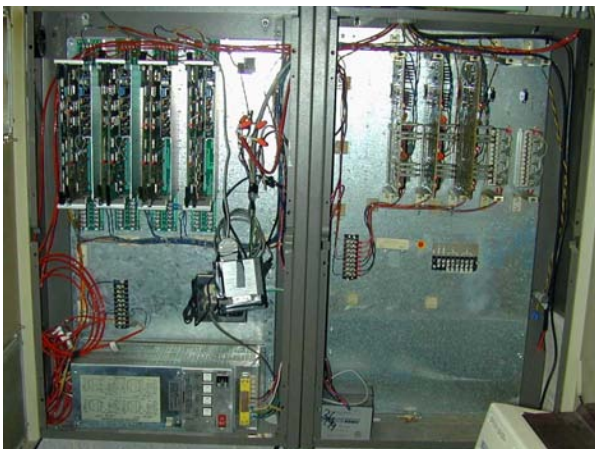
(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$858,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

132 36 Front Range Community College

\$201,488

Repair Deficiencies in Electrical Switchgear, Westminster Campus, Ph 1 of 3

The facility audit performed in 1999 identified that the Main Building electrical rooms and switchgear violate State Code and is a life safety concern. In addition, the components can no longer be maintained due to obsolescence. This project will replacement three-switchgears and branch circuits and add room clearance to comply with overall safety standards. The project proposes the work to be done in three phases. Phase 1 complete design of entire project. Phase 2 will replace 2 main electrical switchgears. Phase 3 will replace the remaining switchgears. Westminster Building (RM #750) is pictured.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - 2 Main Switch Gears
 FY03/04 Ph 3 - 1 Main Switch Gears

\$766,864

\$418,360

(PROJECT BALANCE)

\$1,185,224

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - Design

\$201,488

All Phases

\$1,386,712



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

133 36 Colorado State University

\$633,686

Replace Deteriorated Mechanical, VTH, Ph 2 of 5

The HVAC system in the Veterinary Teaching Hospital (VTH) (RM #3445) is 20 years old, and in need of replacement. Heating coils and cooling coils are corroded and leaking. Fan wheels are cracked, indicating the possibility of structural failure. Leaks in coils, expansion valves and capillary tubes result in losses of HCFC's. Phase 1 builds the chiller building and installs the chiller. Phase 2 installs the chiller equipment and 1 RTU. Phase 2 installs 2 RTU's. Phase 3 installs 2 RTU's. Phase 4 installs 4 RTU's. Phase 5 installs 1RTU and provides water and air balance.

PRIOR PHASING

FY01/02 Ph 1 - Chiller

\$652,599

FUTURE PHASING

FY02/03 Ph 3 - RTU's - C & D

\$676,180

FY04/05 Ph 4 - RTU's - E, F, G & H

\$676,180

FY05/06 Ph 5 - RTU - I/Balancing

\$519,905

(FUNDED TO DATE)

\$652,599

(PROJECT BALANCE)

\$1,872,265

CURRENT PHASE

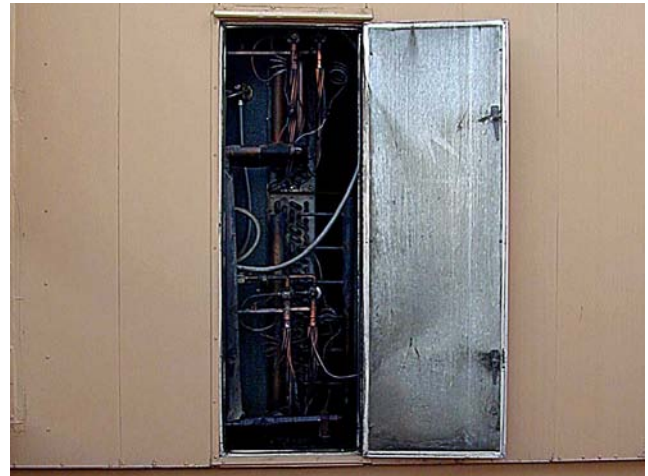
FY01/02 Ph 2 - RTU's - A & B

\$633,686

PROJECT TOTAL

All Phases

\$3,158,550



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

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December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

134 36 University of Colorado Health Sciences Center

\$550,000

Campus Elevator Upgrades, Ph 1 of 4

This project is proposed as a new elevator upgrade project. The previous Controlled Maintenance project #M520 has been completed up to phase 4 of 8. The new project is expanded to include extra safety components, hoistway ventilation systems, machine room HVAC improvements, and electrical power upgrades in the 4 remaining phases of the previous project. In many cases these improvements are necessary to comply with building codes. In each case, per identified car, the electric-traction type elevator will include all necessary components to provide a complete and fully functional elevator system. Where practical, existing components will be retained and modified. Additionally, safety equipment will be added. Such as smoke detection that includes fire protection upgrades and automatically controlled hoistway ventilation. Phase 1 upgrade elevators & associated mechanical equipment; Research Bridge (RM #9002) pictured, School of Dentistry (RM #9019), and School of Nursing (RM #9004).

PRIOR PHASING

FUTURE PHASING

FY02/03 Ph 2 - Various Locations	\$500,000
FY03/04 Ph 3 - Various Locations	\$350,000
FY04/05 Ph 4 - Various Locations	\$375,000

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,225,000

CURRENT PHASE

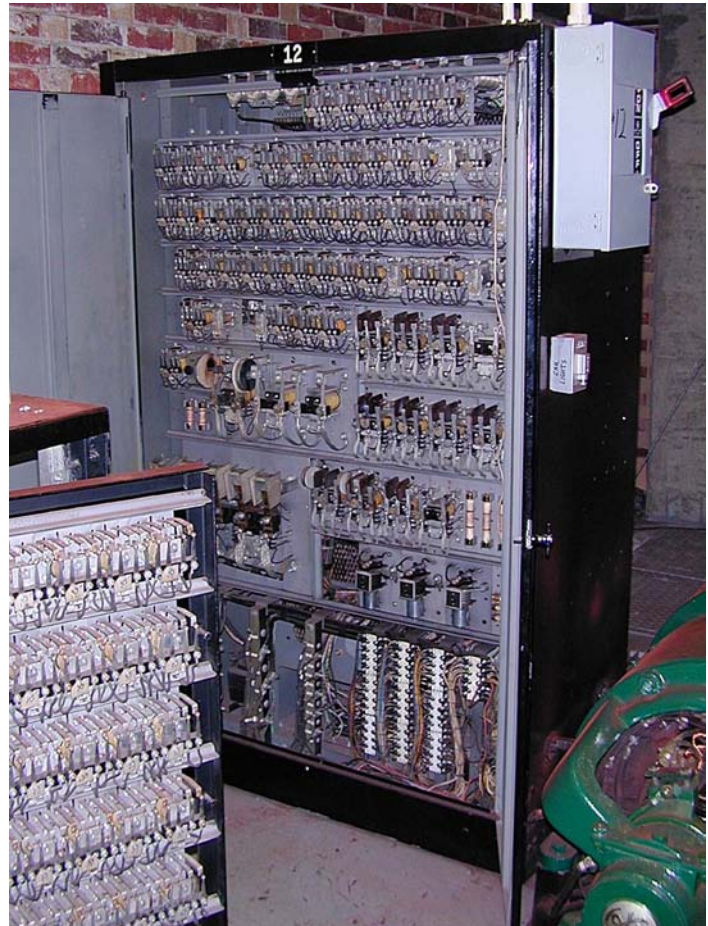
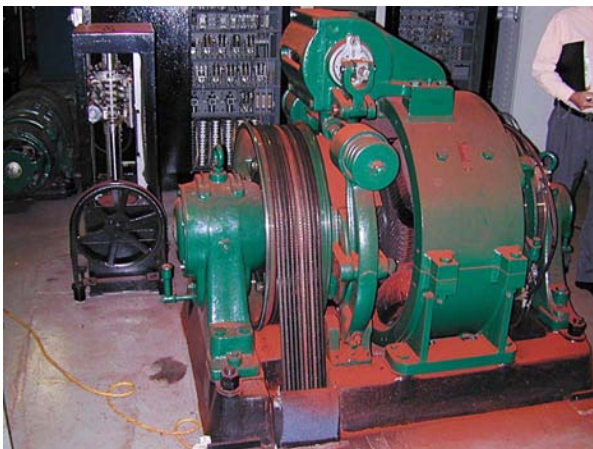
PROJECT TOTAL

FY01/02 Ph 1 - Various Locations

\$550,000

All Phases

\$1,775,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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Ref.
 No. Score

**Current Funding
 Recommendation**

135 36 Department of Corrections

\$585,300

South Pump House and Water Distribution System Improvements, Ph 1 of 1

This project provides for emergency fire flow to the southern half of the East Canon City Prison Complex and addresses water supply issues. The project includes a new emergency generator and transfer switch, re-piping the existing South Pump House (RM #7607) (pictured), upgraded controls, a new pump and the re-building of two existing pumps for back-up, and an 8" water loop on the west side of complex to the North Pump House to provide dual water feeds.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$585,300

All Phases

\$585,300



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

136 36 University of Colorado at Boulder

\$235,903

Storm/Sanitary Sewer Cross Connection, Ph 1 of 1

In eight general fund buildings on campus there are ten basement level mechanical rooms with floor drains that tie into the campus storm sewer system, which terminates at Boulder Creek. These floor drains receive the discharge from various mechanical equipment that contains chemically treated fluids for normal operations. In addition to normal discharges there is the potential for abnormal dumping of harmful chemicals into these drains. To eliminate the potential for polluting Boulder Creek, the University will need to tie all of these drains into the sanitary system. In Alumni (RM #9152), Ramaley (RM #9202), Fleming Law (RM #9219), Carlson (RM #9211) and two mechanical rooms each in Norlin (RM #9150) and Cristol Chemistry (RM #9138) the floor will be cut, hand excavation to cap storm drain connections, install floor drains with sump pump to sanitary sewer tie-in, and replace floor.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

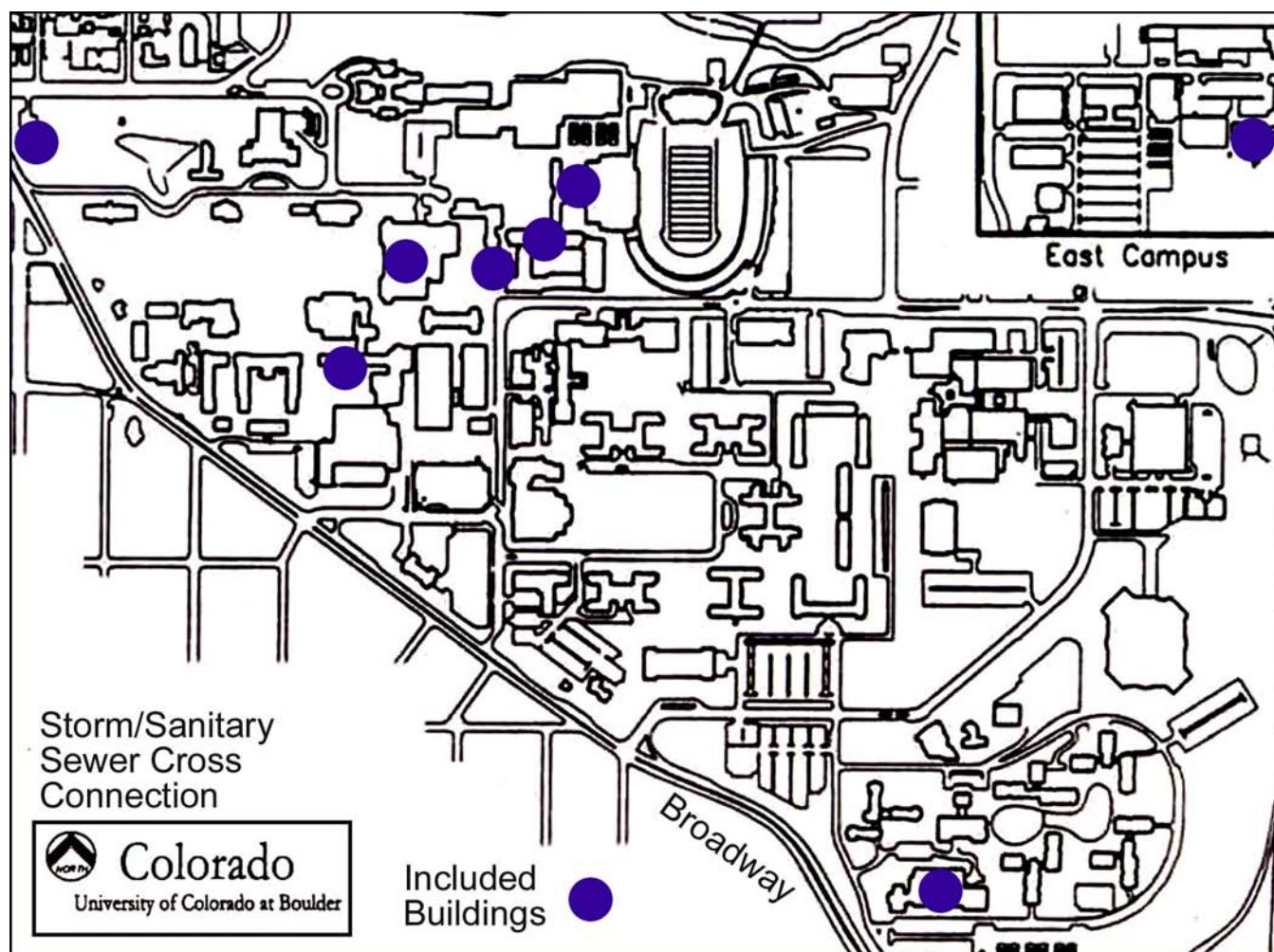
PROJECT TOTAL

FY01/02 Ph 1

\$235,903

All Phases

\$235,903



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

137 40 Western State College

\$234,598

Repair/Replace Pool and Filter System, Ph 1 of 2

The existing pool filter system at Paul Wright Gymnasium (RM #100) is leaking with the connecting piping. The chemical dispenser system does not work properly. Tile is falling out and needs to be replaced. The pool lights are not working. It is proposed to replace the existing pool filter system and the associated piping to and from the existing pool. It is proposed to replace the existing chemical dispenser system with a new state of the art dispenser system. Repair and replace the existing pool light system with a new and safe lighting fixture. Repair the pool tile and install a new stainless steel gutter system.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1 - Chemical Dispenser System

\$0

\$234,598

FUTURE PHASING

FY02/03 Ph 2 - Chemical System/Tile

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$300,000

\$300,000

\$534,598



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

138 42 University of Southern Colorado

\$275,000

Replace Electrical Panels and Transformers, Ph 1 of 3

After over 35 years in service, building transformers and main electrical panels no longer support the increased campus electrical power requirements. The transformers do not meet the new electrical and building codes. Any minor electrical upgrades will require total replacement of major items to meet current electrical codes. The old transformers leak cooling oil that can be damaging to the environment. Existing transformers and main service panels do not support all these new power demands, they have aged and parts are not readily available for regular maintenance. This project will replace undersized and aged transformers, as well as, replace undersized main panels to provide power demand and meet current electrical codes. Phase 1 install transformers for Art-Music (RM #1251), Administration (RM #1254), and Psychology (RM #1255) buildings and the main electrical panel for Psychology, and Administration buildings. Upgrade electrical room to code. Phase 2 replaces electrical meters for all campus buildings except the three science buildings. Phase 3 replaces the main electrical panels for the ASET building and finishes upgrading electrical rooms to code. Administration Building is pictured.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$450,000

CURRENT PHASE

FY01/02 Ph 1 - Design/Replace Transformers

\$275,000

PROJECT TOTAL

All Phases

\$725,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref. No.	Score		Current Funding Recommendation
139	42	Colorado Historical Society	\$175,055
Upgrade Building Deficiencies, Fort Garland, Ph 1 of 1			
The project provides surveillance cameras to be installed in the gallery spaces with monitors located in the Visitors Center (RM #4098), replaces the roof over the Museum Store (RM #4098), and provides radiant heating in the Events Center area of the Cavalry Barracks (RM #4099).			
PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)		(PROJECT BALANCE)	
			\$0
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 1		All Phases	\$175,055



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

140 42 University of Northern Colorado

\$824,296

Replace Deteriorated Systems Gray Hall, Ph 1 of 3

This request will update most buildings systems in Gray Hall (RM #836). The 1995 University Buildings Facility Audit identified the most deteriorated systems in this building. The building systems include flooring, ceiling, interior walls, complete window replacements and mechanical/electrical improvements. The project has been broken into three major phases. The first phase will include the architectural and engineering fee's for the project along with the window replacement. Phase 2 will deal primarily with the mechanical and electrical systems in the building. Phase 3 will complete any of the necessary architectural changes to the building. Gray Hall is pictured.

PRIOR PHASING

FUTURE PHASING

FY02/03 Ph 2 - Mechanical/Electrical Systems \$720,165

FY03/04 Ph 3 - Architectural Items \$450,265

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,170,430

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - Design/Window Repair

\$824,296

All Phases

\$1,994,726



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

141 42 University of Colorado Health Sciences Center

\$280,000

Office Annex Window Replacement, Ph 1 of 2

This project request addresses Office Annex (RM #9022) windows and doors, which will be replaced in two phases. The first phase includes south-facing windows and doors near the courtyard. Windows in the building are mostly of original construction, single pane glazed units. Many years of usage and the outdoor environment have caused noticeable deterioration. The window glazing and weatherproofing seals are brittle, loose and ineffective. Much of the window weatherproofing caulk contains asbestos material and lead-based paint and must be removed as a hazardous material. Drafts are particular problem in many rooms. Thermal energy losses via single pane glazing and ineffective weatherproofing are substantial. Phase 1 - replace south-facing windows and doors. Phase 2 - replace north-facing windows and doors.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - North Facing

\$275,000

CURRENT PHASE

(PROJECT BALANCE)

\$275,000

FY01/02 Ph 1 - South Facing

\$280,000

PROJECT TOTAL

All Phases

\$555,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

142 42 Department of Corrections

\$219,688

Window Replacement, Ph 1 of 1

The existing windows of this honor dorm for female inmates Housing Unit #5 (RM #7651), are single pane and allow significant infiltration of air and water. The project includes removal of the exterior security grilles to allow window installation, abatement of the weld connections if required, 98 new window units, and miscellaneous interior and exterior finish repair and replacement.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$219,688

All Phases

\$219,688



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

143 42 University of Colorado at Boulder

\$157,129

Repair/Replace Deteriorated Roadways, Ph 2 of 2

These general funded roadways which serve general fund and auxiliary sites on campus are deteriorated, cracked, with numerous pot holes and poor drainage. Poor drainage conditions have a direct effect on the asphalt surface. The existing conditions have caused several bike accidents. Proposed solutions include drainage improvements, road base improvements, and resurfacing. Phase 2 replaces the service drive at Fleming Law School.

PRIOR PHASING M00040

FY00/01 Ph 1 - 33rd Street

\$305,285

(FUNDED TO DATE)

\$305,285

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

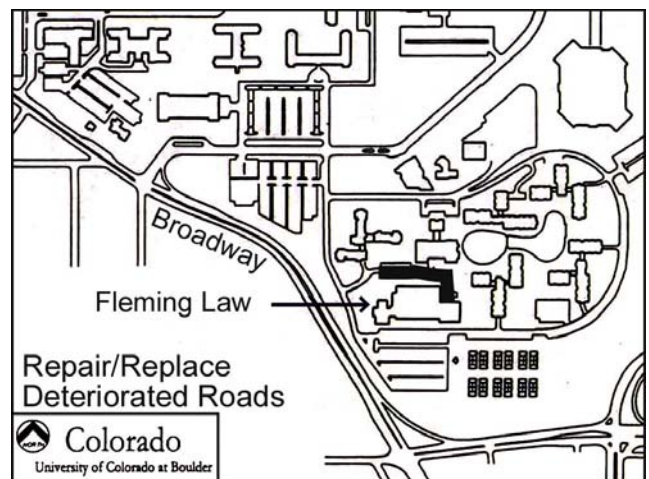
FY01/02 Ph 2 - Law Service Drive

\$157,129

PROJECT TOTAL

All Phases

\$462,414



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

144 42 Fort Lewis College

\$223,382

Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3

The project will correct three major problems in the center of the campus. The work includes replacement of deficient sanitary and storm sewers, reconstruction of deteriorated sidewalks and installation of adequate lighting. Due to the extensive scope of the project, it will be necessary to phase the project in order to accommodate ongoing College operations. The design work will be accomplished in Phase I. Design work will be completed in time for Phase 2 construction work to begin in the following spring in the southern section of the project area. Phase 3 will include construction work in the northern section, which will be accomplished the following year. All work will be scheduled to minimize the impact of the construction to academic programs.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$1,733,820

CURRENT PHASE

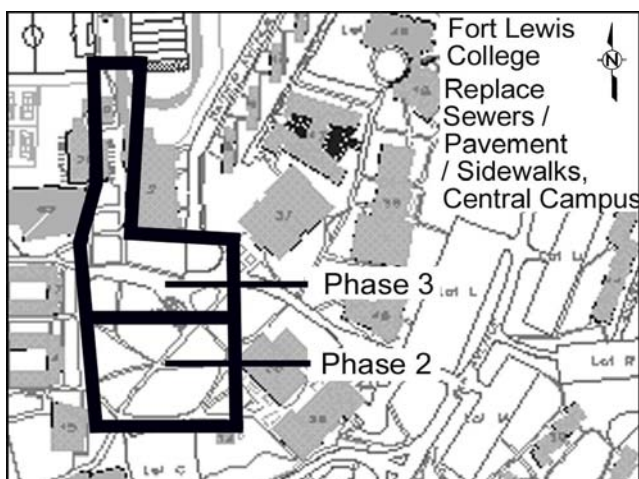
PROJECT TOTAL

FY01/02 Ph 1 - Design/Inspection

\$223,382

All Phases

\$1,957,202



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

145 42 Colorado State University

\$260,024

Replace Deteriorated Roads & Sidewalks, Ph 3 of 5

Asphalt streets on campus have deteriorated due to age, intensity of use, and need to be repaired to remain viable for automobile and bicycle traffic. Sidewalks and gutters are broken and present safety hazards to pedestrians and bicycle riders. Phase 2 - replaces Mason S. Dr. and N. Meridian. Phase 3 - replaces South Drive.

PRIOR PHASING **M00033**

FY00/01 Ph 1 - Rampart \$544,500
FY01/02 Ph 2 - Mason S. Drive \$293,191

(FUNDED TO DATE) \$837,691

CURRENT PHASE

FY01/02 Ph 3 - South \$260,024

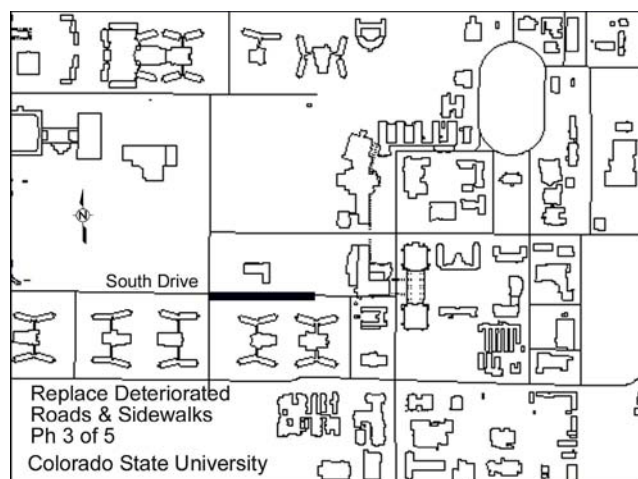
FUTURE PHASING

FY03/04 Ph 4 - W. Pitkin \$288,189
FY04/05 Ph 5 - Oldmain \$312,994

(PROJECT BALANCE) \$601,183

PROJECT TOTAL

All Phases \$1,698,898



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

146 45 Otero Junior College

\$184,247

McDivitt Hall Roof Replacement, Ph 1 of 1

Portions of the McDivitt Hall (RM #131) roofing system range in age from 11 years to 20 years old. The roof system consists of a ballasted EPDM membrane applied over a failed 3 ply built-up roof. Although the roof system has been extensively patched in recent years, the water trapped between the layers of the two roofing systems has caused damage to some of the interior finishes and has saturated the roofing insulation rendering it useless. In addition, the numerous supporting legs of the antiquated solar panels that penetrate the roof's membrane have been a primary source of moisture infiltration. Ponding water on the roof has even made the situation worse. The best solution to the roof problem would be to remove the antiquated solar panels and to replace the roof with a 4-ply asphalt roof applied over a tapered insulation system, thus allowing for a positive drainage of water off the roof. The slop of the tapered insulation would be 1/4 inch/ft. McDivitt Hall is pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$184,247

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$184,247



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

147 45 Western State College

\$329,394

Repair/Replace Parking Lots/Streets - Zone 1, Ph 3 of 5

The existing parking lots, curbs and streets have deteriorated over the past 35 years. The structural integrity of the sub base has failed. There are very large potholes and large cracks throughout the parking lots and streets. This project includes Phase I through V - Zone I of Campus. These phases will include the removal of the existing asphalt and sub-base, curb and gutter. New sub-base will be install, with the installation of the binder and wearing courses of Asphaltic Concrete Paving. Also the repair and replacement of curb and gutter will also be accomplished in Zone 2 of the Campus.

PRIOR PHASING M00030

FY00/01 Ph 1 - Zone 1

\$360,500

FY01/02 Ph 2 - Zone 1

\$365,279

(FUNDED TO DATE)

\$725,779

CURRENT PHASE

FY01/02 Ph 3 - Zone 1

\$329,394

FUTURE PHASING

FY03/04 Ph 4 - Zone 1

\$337,840

FY04/05 Ph 5 - Zone 1

\$269,692

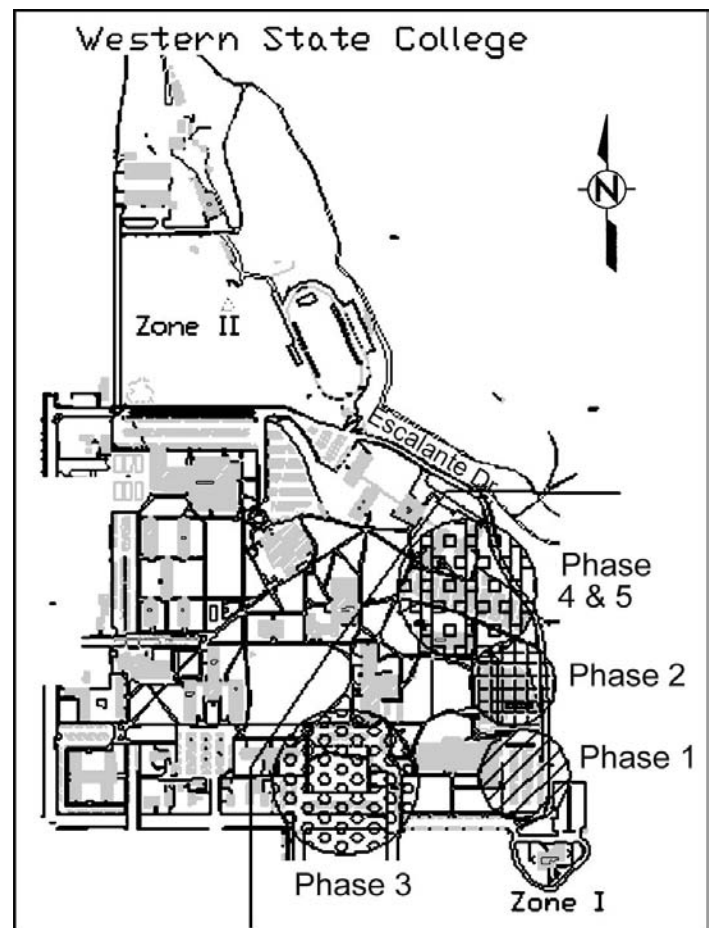
(PROJECT BALANCE)

\$607,532

PROJECT TOTAL

All Phases

\$1,662,705



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

148 45 Department of Military Affairs

\$355,069

Paving Projects Various Locations, Ph 1 of 5

This project includes building #205 - Colorado Springs Armory (RM #925): The access drive from the street to the motor pool is a steep gravel road that is a safety and maintenance problem. The road needs to be paved. The Parking lot paving is cracked & deteriorated and is beyond repair. The paving must be replaced.

PRIOR PHASING	CCFE	FF	FUTURE PHASING	CCFE	FF
			FY02/03 Ph 2 - Englewood	\$265,728	\$0
			FY03/04 Ph 3 - Cortez, Buckley	\$236,356	\$82,750
			FY04/05 Ph 4 - Various Locations	\$280,000	\$0
			FY05/06 Ph 5 - Various Locations	\$278,000	\$0
(FUNDED TO DATE)	\$0	\$0	(PROJECT BALANCE)	\$1,060,084	\$82,750
CURRENT PHASE	CCFE	FF	PROJECT TOTAL	CCFE	FF
FY01/02 Ph 1 - Colorado Springs	\$355,069	\$0	All Phases	\$1,415,153	\$82,750



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

149 48 Morgan Community College

\$563,500

Replace HVAC units and Controls, Cottonwood Hall, Ph 1 of 2

There are 7 HVAC units of varying age on the Cottonwood Building (RM #739) with most units over 20 years old. With the extreme temperature changes it is necessary that each unit work properly to provide a comfortable teaching and learning space. The units are often out of service or in need of repair with the repairs occurring more frequently as they deteriorate with age. Phase 1 will fund the design of 7 new units and the purchase and installation of 4 of the units. Also included would be the installation of a campus wide Direct Digital control system. Phase 2 will fund the purchase and installation of the remaining 3 units. Cottonwood Hall (RM #739) is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1 - Design/4 Units/Controls

\$563,500

FUTURE PHASING

FY02/03 Ph 2 - 3 Units

\$302,780

(PROJECT BALANCE)

\$302,780

PROJECT TOTAL

All Phases

\$866,280



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

Current Funding
Recommendation

150 48 Department of Human Services

\$405,000

Repair/Replace Elevator, Ph 1 of 1

This project will upgrade the elevator that serves the office functions in Building B (RM #1010) at Colorado Mental Health Institute at Fort Logan. The scope of work includes reconditioning the hoist machine, new controller, ACV3F motor drive, governor, hoist ropes and governor ropes, traveling cables and wiring, car door operator, car and hoist way doors, roller guides, demolition, HVAC upgrades to mechanical room, emergency power and electrical upgrades.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$405,000

FUTURE PHASING

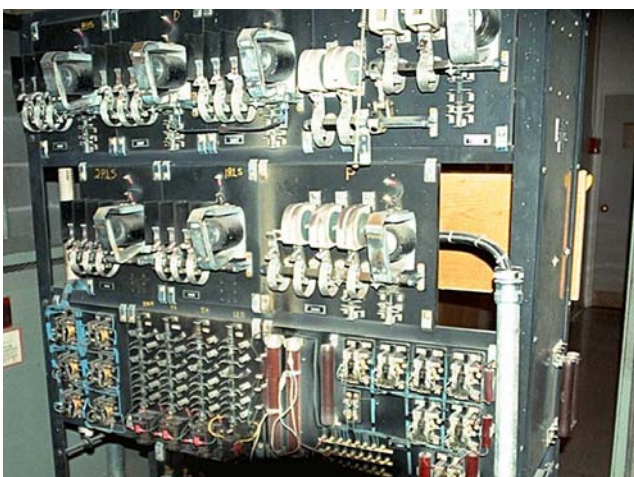
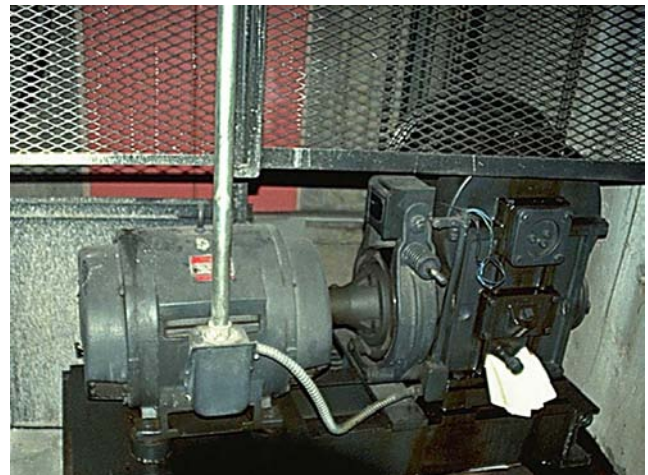
(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$405,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

151 48 Colorado State University

\$676,013

Replace Deteriorated Items, Wagar, Ph 3 of 3

Major building systems are almost 60 years old and failing in the Wagar Building (RM #3264). Electrical and heating systems need to be replaced. Exterior walls and glass curtain walls need repairs. Most floor coverings are loose or chipped, contain asbestos, and need to be replaced. Interior walls, doors, and ceilings need moderate repairs. Heating system is obsolete, controls are corroded and system needs to be replaced. Electrical system has old sub-standard wiring, insulation, and panels. Phase 2 - replaces heating in the north wing and electrical system in the east wing. Phase 3 - replaces electrical system in the north wing and windows, flooring and ceiling.

PRIOR PHASING M00032

FY00/01 Ph 1 - Design/E. Heating \$660,413
FY01/02 Ph 2 - N. Heating/E. Electrical \$684,877

(FUNDED TO DATE) \$1,345,290

CURRENT PHASE

FY01/02 Ph 3 - N. Electrical/Windows \$676,013

FUTURE PHASING

(PROJECT BALANCE) \$0

PROJECT TOTAL

All Phases \$2,021,303



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

152 48 Department of Military Affairs

\$279,734

Exterior Closure Replacement, Ph 2 of 4

The exterior curtain wall system has failed on building #248 and #268 at the Englewood Administration Buildings (RM #604) due to improper installation and age. The systems are obsolete and must be replaced to address the problem. Water infiltration is damaging the buildings. The entry doors are worn and must be replaced to provide security and efficiency. The project will be phased to complete the exterior glazing of Building #268 in the second phase. Building #268 is pictured.

PRIOR PHASING M00099		CCFE	FF	FUTURE PHASING		CCFE	FF
FY00/01	Ph 1 - Bldg 268/Roof	\$267,688	\$0	FY02/03	Ph 3 - Bldg #248/Ext. Glass A	\$414,971	\$0
				FY03/04	Ph 4 - Bldg #248/Ext. Glass B	\$414,971	\$0
(FUNDED TO DATE)		\$267,688	\$0	(PROJECT BALANCE)		\$829,942	\$0
CURRENT PHASE		CCFE	FF	PROJECT TOTAL		CCFE	FF
FY01/02	Ph 2 - Bldg #268/Ext. Glass	\$279,734	\$0	All Phases		\$1,377,364	\$0



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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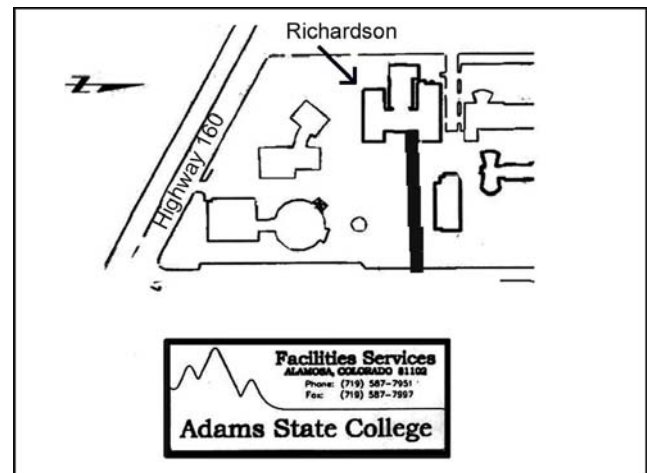
December 5, 2000

Ref. No.	Score		Current Funding Recommendation
153	48	Adams State College	\$132,319

Replace Sewer Line Richardson Hall & Business and Economics, Ph 1 of 1

Existing sewer is clay tile. It is deteriorating and has been breached with root systems from nearby trees causing frequent disruption in services, unsightly sewage and unsanitary conditions exist with frequent backups. Richardson (RM #157) is pictured.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 1	\$132,319	All Phases	\$132,319



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

154 48 University of Colorado at Boulder

\$585,600

Replace Chemistry and Ekeley Generators, Ph 1 of 5

Currently no fume hoods or HVAC system components are on emergency power in the Cristol Chemistry building (RM #9138) or in the Ekeley Hall (RM #9140), creating hazardous situations every time power is lost. The two existing small generators are drastically undersized, old, unreliable, and hard to service and refuel. Phase 1 - Chemistry Site Preparation - consists of constructing the facility to house the generator. Installation of the transfer switches and modifying the electrical system to accept the Phase 2 generator. Ekeley (RM #9140) is pictured

PRIOR PHASING

FUTURE PHASING

FY02/03 Ph 2 - Chemistry Generator	\$602,290
FY03/04 Ph 3 - Ekeley Site Preparation	\$756,535
FY04/05 Ph 4 - Ekeley Generator	\$756,535
FY05/06 Ph 5 - Site Finishes	\$367,250

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$2,482,610

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1 - Chemistry Site Prep

\$585,600

All Phases

\$3,068,210



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

155 48 University of Southern Colorado

\$180,000

Campus Structural Repairs/Safety Study, Ph 1 of 1

Building foundations have shifted, and damaged finish work, utilities and the structure. In the past shifting has caused structural pre-cast members to slip off supports. Structural movements open exterior panel joints to weather and other intrusions. Building utilities suffer leaks & other damages. Cracks in structure, finishes, and the shifting of members cause public concerns. This request will evaluate/identify buildings with structural/foundation problems, and design and implement emergency repairs/shoring as needed. This phase will develop a standard inspection process for routine observation of buildings with structural distress and identify buildings, which may experience distress due to the campus adverse soil conditions. This phase will identify with cost estimates future structural repairs on the USC campus. Technology Building (RM #1256) pictured.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$180,000

All Phases

\$180,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

156 54 Colorado School of Mines

\$365,240

Campus Pool HVAC Replacement, Ph 2 of 2

This project completes replacement of the air handlers and air distribution systems for the campus pool facility in Volk Gymnasium (RM #1015). The existing ventilation system uses the corridors to return air to the units and uses stairwells as air plenums. This arrangement is a fire hazard and poses a serious risk to the life safety of students and faculty who use this facility seven days a week.

PRIOR PHASING		FUTURE PHASING	
Y01/02 Ph 1 - Pool	\$887,900		
(FUNDED TO DATE)	\$887,900	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 2 - Auxiliary Spaces	\$365,240	All Phases	\$1,253,140



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

157 54 Northeastern Junior College

\$35,685

Replace HVAC Units, Ph 1 of 1

All HVAC units are over 20 years old. All units were identified by the NJC Facility Audit as needing replacement. One unit on the Cosmetology Building was damaged beyond repair by fire in 1999. This unit was replaced and is not included in this request. The other units need to be replaced before they fail. This request is to replace 7 HVAC units. There is one at the Welding Shop (RM #8311), three at Cosmetology (RM #4260) and three at Child Development (RM #4259). Cosmetology is pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$35,685

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$35,685



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref. No.	Score		Current Funding Recommendation
158	54	Red Rocks Community College	\$211,952

Replace Multizone HVAC Equipment, Ph 1 of 1

The multizone unit that serves the classrooms in the Construction Technology Building (RM #765) is well past its useful life. Parts are impossible to acquire; the unit can't keep the classroom environment adequately heated or cooled. This area is heavily used throughout the school year.

PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)	\$0	(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 1	\$211,952	All Phases	\$211,952



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS **FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

159 54 Department of Human Services

\$561,000

Heating Plant and Infrastructure Upgrade, Ph 1 of 1

This project at Lookout Mountain Youth Services Center includes the replacement of site paving, site drainage, fire, water, storm and sanitary sewer systems, heating plant upgrades, and steam distribution systems. The systems have deteriorated to the point where replacement is required. Some of the infrastructure systems (pictured) have not been replaced since they were originally installed over 50 years ago. The project will evaluate a formal infrastructure replacement program and provide design and construction documents for the heating plant and utility distribution systems replacement.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

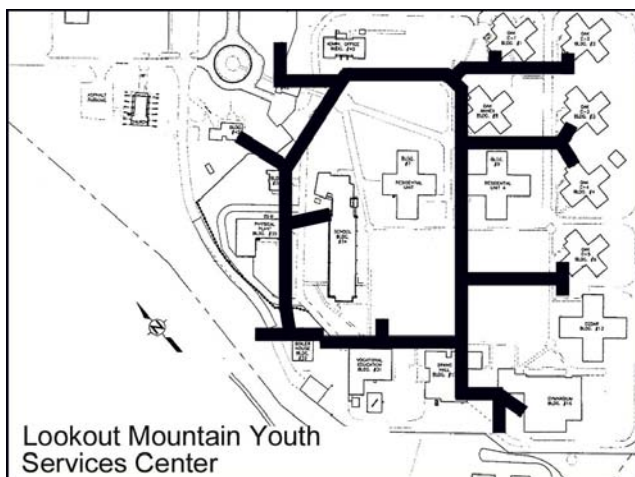
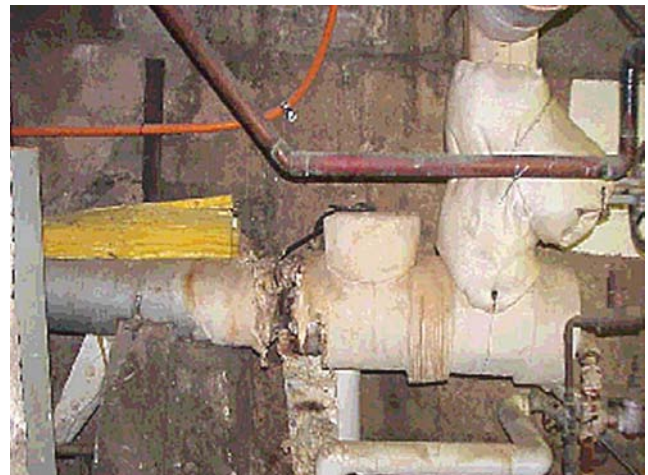
FY01/02 Ph 1

\$561,000

PROJECT TOTAL

All Phases

\$561,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

160 54 Pueblo Community College

\$214,965

Repair Interior and Exterior Deteriorating Items, Academic Building, Ph 1 of 1

These items were identified in the Facility Audit completed June 2000. The project will include replacement of leaking skylights over the Learning Resource Center and the Science Department Greenhouse, replacement of entry doors in the Amphitheater, replacement of exterior lighting fixtures to more energy efficient and light output, replace the inline circulating pumps on the HVAC system, replace broken bricks and walks around the exterior. The existing valves in all the restrooms are worn out due to over stress. PCC plans to replace all the valves with electronically operated valves that will control the on/off and time of flow. Academic Building (RM #6100) pictured.

PRIOR PHASING

(FUNDED TO DATE)

CURRENT PHASE

FY01/02 Ph 1

\$0

\$214,965

FUTURE PHASING

(PROJECT BALANCE)

PROJECT TOTAL

All Phases

\$0

\$214,965



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

161 63 Trinidad State Junior College

\$250,000

Interior Repair/Replacement Davis/Berg/Mullen Buildings, Ph 1 of 2

The age of these buildings and the lack of renovation and upgrading have resulted in the need for major repair and replacement. This request is to replace damaged ceiling systems, deficient wall finishing systems, floors and stairways floors that are expensive to maintain and inadequate for the present use of the building. Piping including heating steam lines are exposed in several classroom areas and corridors where they have the potential to burn persons in these areas aside from being very unsightly. Phase 1 of this project will cover Mullen Building (RM #202) and Phase 2 will cover Berg (RM #205) and Davis (RM #203).

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

FY02/03 Ph 2 - Berg, Davis

\$250,000

CURRENT PHASE

FY01/02 Ph 1 - Mullen

\$250,000

(PROJECT BALANCE)

\$250,000

PROJECT TOTAL

All Phases

\$500,000



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
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December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

162 63 Pikes Peak Community College

\$92,167

Plumbing Fixture Replace Aspen and Breckenridge Buildings, Ph 1 of 1

The plumbing fixtures in both buildings are worn out and damaged from 22 years of hard usage. Flush valves and faucet sets are increasingly requiring individual replacement due to housing failures and poor appearance. Several sinks, urinals and toilets are cracked chipped etc. Repair parts for these fixtures are becoming difficult to find, hence uniformity of appearance and parts standardization is compromised. This project will consist of removal and replacement of approximately 109 flush valves and 156 faucet assemblies, 6 restroom sinks, 4 urinals, 4 toilets and 71 toilet seats in the Aspen (RM #57) and Breckenridge (RM #58) buildings. Repair parts for 40 drinking fountains are included. Pikes Peak Centennial Campus is pictured.

PRIOR PHASING

(FUNDED TO DATE)

\$0

CURRENT PHASE

FY01/02 Ph 1

\$92,167

FUTURE PHASING

(PROJECT BALANCE)

\$0

PROJECT TOTAL

All Phases

\$92,167



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
 No. Score

**Current Funding
 Recommendation**

163 63 Morgan Community College

\$50,950

Campus Wide Utility Infrastructure Analysis, Ph 1 of 1

Due to numerous capital construction and maintenance project repairs and updates in recent years, the campus electrical, gas, water and sewer infrastructures are at their maximum capacity. Currently the electrical system is at it's maximum based on an electrical audit conducted in the Spring of 2000. This audit also recommends electrical upgrades campus wide. Along with the electrical capabilities, the gas, water and sewer are also operating at a maximum level. With the new fire alarm project and other capital construction projects currently funded the current capabilities will be insufficient almost immediately. This study would review future Capital Construction and Controlled Maintenance requests to determine repair/replacement recommendation for the campus infrastructure.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

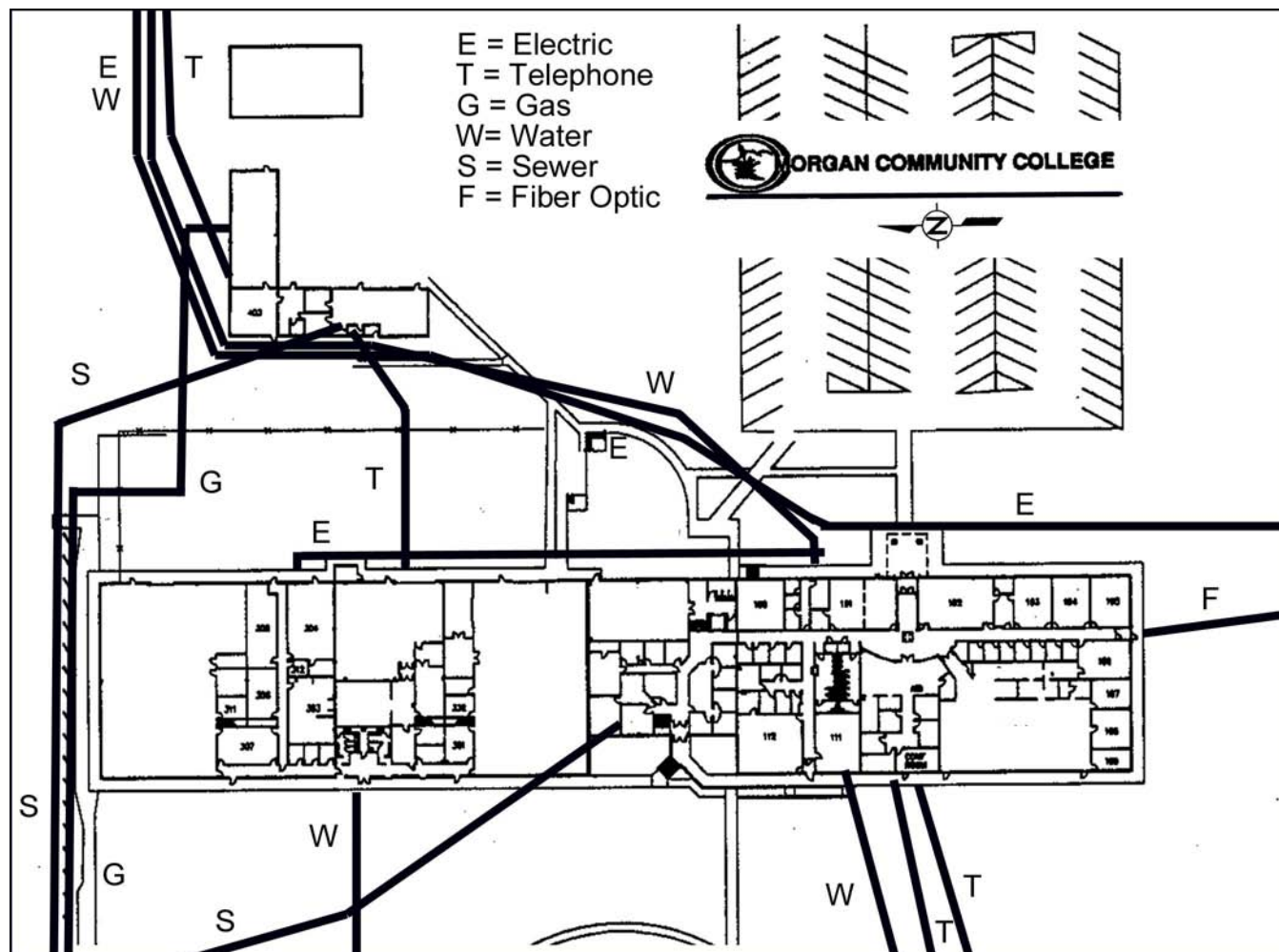
PROJECT TOTAL

FY01/02 Ph 1

\$50,950

All Phases

\$50,950



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

164 72 University of Colorado at Colorado Springs

\$501,744

Repair Campus Infrastructure, Ph 2 of 3

The campus is experiencing erosion and drainage problems in many areas. Phase 2 will stabilize a slope failure behind Dwire Hall and upgrade the footpath and drainage behind the Housing Village. It will also address the main access road to Lot 3 and East Entrance as well as Lot 1 access.

PRIOR PHASING

FY01/02 Ph 1 - Fire Access, Subsurface Drainage **\$297,812**

(FUNDED TO DATE) \$297,812

CURRENT PHASE

FY01/02 Ph 2 - Slope Failures **\$501,744**

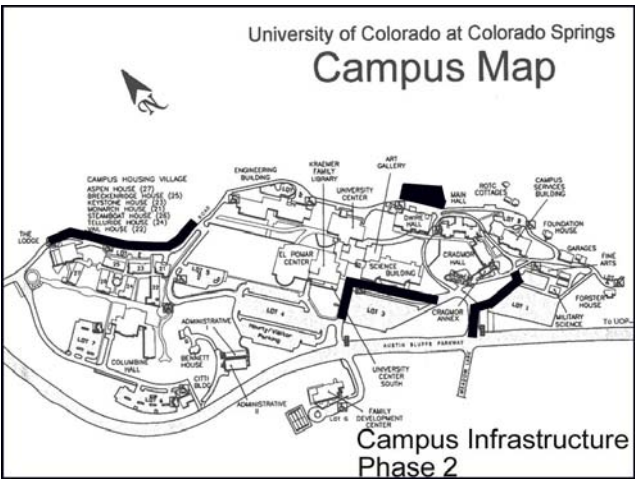
FUTURE PHASING

FY02/03 Ph 3 - Retaining Walls **\$292,583**

(PROJECT BALANCE) \$292,583

PROJECT TOTAL

All Phases \$1,092,139



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

165 72 Capitol Complex Facilities

\$380,870

Secondary Electrical Power Service Upgrade, Ph 1 of 1

Unreliable power supply has caused disruption in the General Government Computer Center (GGCC) and CBI operations in the 690 Kipling Building (RM #149). This facility maintains statewide information and data for the Department of Public Safety, law enforcement programs, and Colorado Bureau of Investigation. Public Service (PSC) provides power utility service for the GGCC/CBI building. On several occasions, the existing emergency generator has failed to supply emergency power to the building. In such cases it takes four to six hours to restore power and computer systems operation. The facility power outages are costly (according to GGCC management, every hour of power shutdown costs \$1,000,000 to the State). The second independent service (second power feed from deferent grids) should be installed and building loads should be connected to the existing and new electrical services through an automatic transfer switch.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$380,870

All Phases

\$380,870



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

166 84 Trinidad State Junior College

\$195,200

East Boundary Retaining Wall Repair/Stabilize, Ph 1 of 1

The East boundary retaining wall is a limestone structure that is approximately 65 years old. One section is severely cracked and needs to be repaired or stabilized. The entire wall system, which is approximately 600 feet in length, needs to be capped with concrete to prevent further severe weathering damage. Approximately 300 feet of guardrail at the West end of the wall is homemade from old railroad rails and not suitable for preventing vehicles from going over the wall. This request will stabilize the wall, remove damaging trees, and cap the wall to protect against water intrusion.

PRIOR PHASING

(FUNDED TO DATE)

\$0

FUTURE PHASING

(PROJECT BALANCE)

\$0

CURRENT PHASE

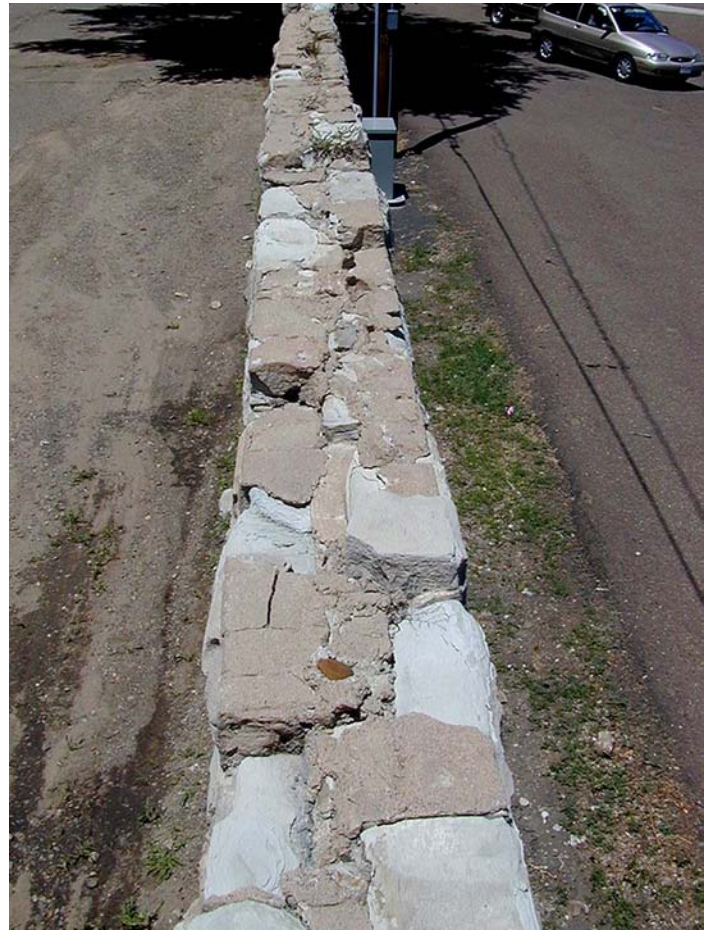
FY01/02 Ph 1

\$195,200

PROJECT TOTAL

All Phases

\$195,200



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref. No.	Score		Current Funding Recommendation
167	84	University of Colorado at Colorado Springs	\$154,500
Replace Exterior Lighting, Ph 1 of 1			
Exterior and street lighting is inadequate, old and obsolete and a mixture of many types of fixtures and bulbs. This project will standardize fixtures and bulbs and will provide sufficient lighting to improve safety for pedestrian paths on the campus.			
PRIOR PHASING		FUTURE PHASING	
(FUNDED TO DATE)		(PROJECT BALANCE)	\$0
CURRENT PHASE		PROJECT TOTAL	
FY01/02 Ph 1		All Phases	\$154,500



SBP PRIORITIZED STATEWIDE PROJECT REQUEST DESCRIPTIONS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

Ref.
No. Score

**Current Funding
Recommendation**

168 84 Colorado Historical Society

\$326,551

Silver Plume Depot Site Upgrade, Ph 1 of 1

The main entrance to the Silver Plume Depot of the Georgetown Historic Mining and Railroad Park has conflicting vehicular, pedestrian and train traffic. There is no clear delineation for safe pedestrian access from the remote parking area or for pedestrians arriving by tour bus. This project will provide a safe entrance to the depot and yard area.

PRIOR PHASING

FUTURE PHASING

(FUNDED TO DATE)

\$0

(PROJECT BALANCE)

\$0

CURRENT PHASE

PROJECT TOTAL

FY01/02 Ph 1

\$326,551

All Phases

\$326,551



V. AGENCY GENERAL
FUNDED GROSS SQUARE
FOOTAGE

SECTION V: AGENCY TOTAL GENERAL FUNDED GROSS SQUARE FOOTAGE FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

The reported Agency General Funded Gross Square Footage (GSF) is listed below and in detail on Chart A on the preceding pages. Included in the list is a reference to the number of priority projects that an individual agency may expect based on size. Since square footage is only the initial factor in determining the prioritization and recommendations for funding, it is neither a guarantee nor a limitation of the number of Controlled Maintenance projects an agency will receive. The actual number of recommended CM projects each agency will receive is determined based on a number of factors including: progress of on-going controlled maintenance projects, resources available to manage additional controlled maintenance projects, site verification of needs and long range comprehensive planning supported by a facilities condition survey process. Please refer to Section III SBP Prioritized, Funding Recommendations. Chart B, is the Agency Historical Reported General Funded Gross Square Footage from FY1990/1991 to present. It indicates by agency, by fiscal year change in general funded gross square footage. **Please note that auxiliary cash funded facilities are not included in this gross square footage total but are included on the Agency Current Replacement Value (CRV) Chart C on the preceding pages.**

The reported overall general statewide funded gross square footage for the current and last eleven fiscal years including FY 2001/2002 is as follows:

FY2001/2002	35,991,174 GSF
FY2000/2001	35,103,341 GSF
FY1999/2000	33,875,149 GSF
FY1998/1999	32,905,445 GSF
FY1997/1998	31,690,727 GSF
FY1996/1997	31,172,895 GSF
FY1995/1996	29,060,278 GSF
FY1994/1995	28,349,213 GSF
FY1993/1994	27,760,192 GSF
FY1992/1993	28,513,710 GSF
FY1991/1992	28,513,710 GSF
FY1990/1991	26,980,537 GSF

**CHART A, AGENCY GENERAL FUNDED GROSS SQUARE FOOTAGE
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Abbreviation	Department / Agency	Gross Square Footage	# of Priority/Projects = 1/500,000 GSF + 1/(Remainder > 250,000)	Potential Number Priority/ Projects
GSS-CCF	Capitol Complex Facilities	1,149,699	2 + 149,699 (R) = 2	2
GSS-CGTS	Colorado Government Technology Services	16,406	0 + 16,406 (R) = 1	1
GSS-CGW	Camp George West	0		1
GSS-SCB	State Capitol Building	307,467	0 + 307,467 (R) = 1	1
DOAg	Department of Agriculture	745,770		
DOAg	Department of Agriculture - Zuni & Insectary	40,814	0 + 40,814 (R) = 1	1
DOAg-CSF	State Fair - Pueblo	704,956	1 + 204,956 (R) = 1	1
DOC	Department of Corrections	5,881,987	11 + 381,987 (R) = 12	12
DOE	Department of Education	294,775		
CSDB	Colorado School for the Deaf and Blind	294,775	0 + 294,775 (R) = 1	1
CDPHE	Department of Public Health and Environment	90,107	0 + 90,107 (R) = 1	1
DOHE	Department of Higher Education	23,258,137		
DOHE-CHS	Colorado Historical Society	119,939	0 + 119,939 (R) = 1	1
DOHE-REG	University of Colorado Board of Regents	7,284,069		
DOHE-UCHSC	University of Colorado Health Sciences Center	2,377,675	4 + 377,675 (R) = 5	5
DOHE-UCB	University of Colorado at Boulder	4,302,511	8 + 302,511 (R) = 9	9
DOHE-UCCS	University of Colorado at Colorado Springs	603,883	1 + 103,883 (R) = 1	1
DOHE-AG	State Board of Agriculture	6,351,728		
DOHE-CSU	Colorado State University	5,261,957	10 + 261,957 (R) = 11	11
DOHE-USC	University of Southern Colorado	649,123	1 + 149,123 (R) = 1	1
DOHE-FLC	Fort Lewis College	440,648	0 + 440,648 (R) = 1	1
DOHE-TUNC	Trustees of the University of Northern Colorado	1,354,439		
DOHE-UNC	University of Northern Colorado	1,354,439	2 + 354,439 (R) = 3	3
DOHE-TSC	Trustees of State Colleges	1,542,654		
DOHE-ASC	Adams State College	539,644	1 + 39,644 (R) = 1	1
DOHE-MSC	Mesa State College	505,034	1 + 5,034 (R) = 1	1
DOHE-WSC	Western State College	497,976	0 + 497,976 (R) = 1	1
DOHE-TCSM	Board of Trustees of the Colorado School of Mines	1,129,240		
DOHE-CSM	Colorado School of Mines	1,129,240	2 + 129,240 (R) = 2	2
DOHE-BAHEC	Board of Directors of the Auraria Higher Education Center	1,573,929		
DOHE-AHEC	Auraria Higher Education Center	1,573,929	3 + 73,929 (R) = 3	3
DOHE-CCC	Community Colleges of Colorado	3,965,098		
DOHE-ACC	Arapahoe Community College	405,067	0 + 405,067 (R) = 1	1
DOHE-CNCC	Colorado Northwestern Community College	179,708	0 + 179,708 (R) = 1	1
DOHE-FRCC	Front Range Community College	539,155	1 + 39,155 (R) = 1	1
DOHE-LCC	Lamar Community College	247,498	0 + 247,498 (R) = 1	1
DOHE-MCC	Morgan Community College	73,901	0 + 73,901 (R) = 1	1

Abbreviation	Department / Agency	Gross Square Footage	# of Priority/Projects = 1/500,000 GSF + 1/(Remainder > 250,000)	Potential Number Priority/ Projects
DOHE-NJC	Northeastern Junior College	336,813	0 + 336,813 (R) = 1	1
DOHE-OJC	Otero Junior College	202,041	0 + 202,041 (R) = 1	1
DOHE-PPCC	Pikes Peak Community College	416,979	0 + 416,979 (R) = 1	1
DOHE-PCC	Pueblo Community College	330,402	0 + 330,402 (R) = 1	1
DOHE-RRCC	Red Rocks Community College	373,974	0 + 373,974 (R) = 1	1
DOHE-TSJC	Trinidad State Junior College	285,093	0 + 285,093 (R) = 1	1
DOHE-HEAT	Higher Education and Advanced Technology Center at Lowry	548,567	1 + 48,567 (R) = 1	1
DOHE-CCA	Community College of Aurora	25,900	0 + 25,900 (R) = 1	1
DHS	Department of Human Services	2,768,384	5 + 268,384 (R) = 6	6
JUD	Judicial Heritage	222,632	0 + 222,632 (R) = 1	1
DOMA	Department of Military Affairs	840,898	1 + 340,898 (R) = 2	2
CDPS	Department of Public Safety	216,119	0 + 216,119 (R) = 1	1
DOR	Department of Revenue	130,234	0 + 130,234 (R) = 1	1
DOLA	Department of Local Affairs	5,600		
CTSRC	Cumbres & Toltec Scenic Railroad Commission	0		1
Total General Funded Gross Square Footage of All Agencies and Institutions Listed and Eligible for the Controlled Maintenance Program.		35,991,174		

**CHART B, AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE
FY2001/2001 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Agency	FY90/91	FY91/92	FY92/93	FY93/94	FY94/95	FY95/96	FY96/97
GSS/Department of Personel	1,460,300	1,467,498	1,467,498	1,467,498	1,467,498	1,467,498	2,802,437
Department of Agriculture	789,750	789,750	789,750	36,232	36,232	36,232	36,232
Department of Corrections	2,381,150	2,835,694	2,835,694	2,835,694	3,424,715	3,424,715	4,014,457
CO School for Deaf and Blind	194,050	294,000	294,000	294,000	294,000	294,000	294,000
Public Health and Environment	92,233	92,233	92,233	92,233	92,233	92,233	92,233
Colorado Historical Society	97,241	130,272	130,272	130,272	130,272	130,272	130,272
CU-Health Sciences Center	1,626,942	1,626,942	1,626,942	1,626,942	1,626,942	1,626,942	1,626,942
CU-Boulder	3,776,437	3,791,770	3,791,770	3,791,770	3,791,770	3,791,770	3,791,770
CU-Colorado Springs	254,563	254,563	254,563	254,563	254,563	254,563	385,425
Colorado State University	4,312,884	4,928,804	4,928,804	4,928,804	4,928,804	4,928,804	4,928,804
Univresity of Southern Colorado	592,955	592,955	592,955	592,955	592,955	592,955	598,898
Fort Lewis College	352,580	359,003	359,003	359,003	359,003	359,003	359,003
University of Northern Colorado	1,330,511	1,330,511	1,330,511	1,330,511	1,330,511	1,330,511	1,340,308
Adams State College	483,937	483,937	483,937	483,937	483,937	483,937	483,937
Mesa College	420,152	426,019	426,019	426,019	426,019	426,019	426,019
Western State College	421,063	432,976	432,976	432,976	432,976	432,976	432,976
Colorado School of Mines	832,955	855,160	855,160	855,160	855,160	855,160	1,080,507
Auraria Higher Education Center	1,228,666	1,414,841	1,414,841	1,414,841	1,414,841	1,414,841	1,414,841
Arapahoe Community College	326,351	326,351	326,351	326,351	326,351	326,351	326,351
Colorado Northwestern Community College	-	-	-	-	-	-	-
Front Range Community College	295,498	295,498	295,498	295,498	295,498	295,498	423,872
Lamar Community College	119,353	119,353	119,353	119,353	119,353	119,353	119,353
Morgan Community College	50,890	50,890	50,890	50,890	50,890	50,890	50,890
Northeastern Junior College	-	-	-	-	-	-	-
Otero Junior College	182,074	182,074	182,074	182,074	182,074	182,074	182,074
Pikes Peak Community College	285,135	285,135	285,135	285,135	285,135	285,135	285,135
Pueblo Community College	236,256	236,256	236,256	236,256	236,256	236,256	236,256
Red Rocks Community College	285,053	285,053	285,053	285,053	285,053	285,053	285,053
Trinidad State Junior College	217,577	217,577	217,577	217,577	217,577	217,577	217,577
Higher Education and Advance Technology	-	-	-	-	-	-	-
Community College of Aurora	-	-	-	-	-	-	-
Department of Human Services	3,502,264	3,469,242	3,469,242	3,469,242	3,469,242	3,469,242	3,270,967
Jucial Department	222,562	222,562	222,562	222,562	222,562	222,562	222,562
Department of Military Affairs	446,367	554,003	554,003	554,003	554,003	1,265,068	1,265,068
Department of Public Safety	48,676	48,676	48,676	48,676	48,676	48,676	48,676
Department of Revenue	114,112	114,112	114,112	114,112	114,112	114,112	-
Departmento Labor and Employeement	-	-	-	-	-	-	-
Department of Local Affairs	-	-	-	-	-	-	-
Cumbres & Toltec Scenic Railroad Commision	-	-	-	-	-	-	-
TOTAL	26,980,537	28,513,710	28,513,710	27,760,192	28,349,213	29,060,278	31,172,895

**CHART B, AGENCY HISTORICAL REPORTED GENERAL FUNDED GROSS SQUARE FOOTAGE
FY2001/2001 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Agency	FY97/98	FY98/99	FY99/00	FY00/01	FY01/02
GSS/Department of Personel	2,802,437	1,576,124	1,576,124	1,569,672	1,473,572
Department of Agriculture	36,232	788,215	757,738	745,770	745,770
Department of Corrections	4,014,457	4,595,894	4,838,904	5,546,544	5,881,987
CO School for Deaf and Blind	294,000	294,775	294,775	294,775	294,775
Public Health and Environment	92,233	67,615	90,360	90,107	90,107
Colorado Historical Society	130,272	140,514	140,514	124,467	119,939
CU-Health Sciences Center	1,753,202	1,635,938	1,704,447	1,793,872	2,377,675
CU-Boulder	3,791,770	4,193,299	4,193,299	4,361,593	4,302,511
CU-Colorado Springs	385,425	464,131	495,124	530,868	603,883
Colorado State University	4,928,804	5,010,480	5,355,877	5,374,651	5,261,957
Univresity of Southern Colorado	598,898	593,378	642,188	627,568	649,123
Fort Lewis College	359,003	423,177	423,177	436,498	440,648
University of Northern Colorado	1,340,308	1,361,636	1,361,636	1,358,459	1,354,439
Adams State College	483,937	570,553	478,478	548,369	539,644
Mesa College	426,019	439,962	439,962	501,905	505,034
Western State College	432,976	434,867	434,867	435,701	497,976
Colorado School of Mines	1,080,507	1,060,333	1,060,333	1,060,333	1,129,240
Auraria Higher Education Center	1,414,841	1,420,421	1,420,403	1,413,696	1,573,929
Arapahoe Community College	326,351	304,962	311,851	351,906	405,067
Colorado Northwestern Community College	-	-	179,708	179,708	179,708
Front Range Community College	423,872	498,528	609,685	609,715	539,155
Lamar Community College	119,353	179,532	181,332	254,611	247,498
Morgan Community College	50,890	69,787	69,787	68,543	73,901
Northeastern Junior College	277,460	312,264	345,400	361,997	336,813
Otero Junior College	182,074	188,457	199,835	202,039	202,041
Pikes Peak Community College	285,135	289,990	408,003	416,000	416,979
Pueblo Community College	236,256	327,132	327,132	327,132	330,402
Red Rocks Community College	285,053	332,053	336,562	336,653	373,974
Trinidad State Junior College	217,577	280,163	280,163	281,087	285,093
Higher Education and Advance Technology	-	739,241	548,567	548,567	548,567
Community College of Aurora	-	-	-	-	25,900
Department of Human Services	3,270,967	2,819,826	2,819,826	2,852,111	2,768,384
Jucicial Department	222,562	222,632	222,632	222,632	222,632
Department of Military Affairs	1,265,068	951,047	951,047	798,525	840,898
Department of Public Safety	48,676	50,821	107,715	210,259	216,119
Department of Revenue	114,112	130,924	130,924	130,234	130,234
Departmento Labor and Employeement	-	131,174	131,174	131,174	-
Department of Local Affairs	-	5,600	5,600	5,600	5,600
Cumbres & Toltec Scenic Railroad Commision	-	-	-	-	-
TOTAL	31,690,727	32,905,445	33,875,149	35,103,341	35,991,174

**CHART C, AGENCY CURRENT REPLACEMENT VALUE (CRV)
FY2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Capitol Complex Facilities	1,149,699	\$181,564,631	\$157.92	1,149,699	\$181,564,631	\$157.92
Colorado Government Technology Services	16,406	\$1,626,307	\$99.13	16,406	\$1,626,307	\$99.13
Camp George West	0			0		
State Capitol Building	307,467	\$169,106,850	\$550.00	307,467	\$169,106,850	\$550.00
Agriculture, Department of - Zuni & Insectary	40,814	\$4,846,633	\$118.75	40,814	\$4,846,633	\$118.75
Colorado State Fair	717,865	\$57,339,494	\$79.88	704,956	\$56,675,708	\$80.40
Corrections, Department of	5,881,987	\$813,355,907	\$138.28	5,881,987	\$813,355,907	\$138.28
Colorado School for the Deaf and the Blind	294,775	\$38,906,320	\$131.99	294,775	\$38,906,320	\$131.99
Public Health & Environment, Department of	90,167	\$13,520,000	\$149.94	90,107	\$13,520,000	\$150.04
Colorado Historical Society	119,939	\$7,268,788	\$60.60	119,939	\$7,268,788	\$60.60
University of Colorado Health Science Center	3,229,090	\$294,654,463	\$91.25	2,377,675	\$225,309,600	\$94.76
University of Colorado at Boulder	9,126,939	\$1,266,282,091	\$138.74	4,302,511	\$691,878,034	\$160.81
University of Colorado at Colorado Springs	867,270	\$148,799,200	\$171.57	603,883	\$105,618,143	\$174.90
Colorado State University	7,819,478	\$862,131,056	\$110.25	5,261,957	\$588,576,304	\$111.86
University of Southern Colorado	963,277	\$138,782,891	\$144.07	649,123	\$96,598,435	\$148.81
Fort Lewis College	918,230	\$108,533,993	\$118.20	440,648	\$57,434,367	\$130.34
University of Northern Colorado	2,627,237	\$355,244,021	\$135.22	1,354,439	\$186,680,698	\$137.83
Adams State College	998,075	\$130,614,804	\$130.87	539,644	\$72,656,158	\$134.64
Mesa State College	809,773	\$111,897,252	\$138.18	505,034	\$76,597,727	\$151.67
Western State College	994,924	\$137,064,809	\$137.76	497,976	\$68,818,567	\$138.20
Colorado School of Mines	1,533,537	\$274,971,835	\$179.31	1,129,240	\$205,777,266	\$182.23
Auraria Higher Education Center	2,465,470	\$343,026,994	\$139.13	1,573,929	\$262,602,189	\$166.85
Arapahoe Community College	405,067	\$52,906,842	\$130.61	405,067	\$52,906,842	\$130.61
Colorado Northwestern Community College	323,568	\$20,622,092	\$63.73	179,708	\$12,447,536	\$69.27
Front Range Community College	609,715	\$59,497,083	\$97.58	539,155	\$52,651,028	\$97.65
Lamar Community College	298,498	\$23,376,600	\$78.31	247,498	\$15,668,227	\$63.31
Morgan Community College	73,901	\$10,055,227	\$136.06	73,901	\$10,055,227	\$136.06
Northeastern Junior College	481,606	\$52,848,934	\$109.73	336,813	\$31,488,562	\$93.49
Otero Junior College	264,136	\$36,863,916	\$139.56	202,041	\$28,793,426	\$142.51
Pikes Peak Community College	443,850	\$46,618,675	\$105.03	416,979	\$43,023,662	\$103.18

**CHART C, AGENCY CURRENT REPLACEMENT VALUE (CRV)
FY2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

AGENCY	GSF (all bldgs)	CRV (all bldgs)	CRV/GSF (all bldgs)	GSF (gen fund only)	CRV (gen fund only)	CRV/GSF (gen fund)
Pueblo Community College	385,402	\$43,537,520	\$112.97	330,402	\$37,641,218	\$113.93
Red Rocks Community College	373,974	\$46,125,782	\$123.34	373,974	\$46,125,782	\$123.34
Trinidad State Junior College	398,800	\$62,588,367	\$156.94	285,093	\$47,326,723	\$166.00
Higher Ed & Advanced Tech Center at Lowry	713,759	\$62,358,984	\$87.37	548,567	\$38,937,992	\$70.98
Community College of Aurora	25,900	\$3,550,050	\$137.07	25,900	\$3,550,050	\$137.07
Human Services, Department of	3,111,883	\$393,842,083	\$126.56	2,768,384	\$364,905,228	\$131.81
Judicial Department	222,632	\$36,198,661	\$162.59	222,632	\$36,198,661	\$162.59
Military Affairs, Department of	1,089,561	\$130,015,910	\$119.33	840,898	\$100,198,153	\$119.16
Colorado Department of Public Safety	216,119	\$24,429,769	\$113.04	216,119	\$24,429,769	\$113.04
Revenue, Department of	130,234	\$19,257,387	\$147.87	130,234	\$19,257,387	\$147.87
Local Affairs, Department of	5,600	\$734,283	\$131.12	5,600	\$734,283	\$131.12
SUBTOTAL	50,546,624	\$6,584,966,504	\$130.28	35,991,174	\$4,891,758,388	\$135.92
Labor & Employment, Department of	131,174	\$20,253,663	\$154.40			
Transportation, Department of	2,466,309	\$202,348,104	\$82.04			
Parks & Outdoor Recreation, Division of	1,068,430	\$69,219,986	\$64.79			
Wildlife, Division of	768,869	\$61,534,140	\$80.03			
Water Resources, Division of	23,165	\$1,965,248	\$84.84			
State Land Board	149,264	\$2,002,467	\$13.42			
TOTAL FOR ALL AGENCIES	55,153,835	\$6,942,290,111	\$125.87			

VI. FACILITIES AUDIT SUMMARY

SECTION VI: SBP FACILITIES AUDIT SUMMARY FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

FACILITIES AUDIT

INTRODUCTION TO FACILITIES AUDIT

- The facilities audit provides a source for identifying the existing physical condition of buildings and infrastructure, as well as their maintenance deficiencies. From the information gathered during an audit, estimates can be developed for capital renewal and replacement requirements for individual projects as well as annual forecasts. The facilities audit provides a basis for decision-making on routine maintenance, capital construction and controlled maintenance, and replacements and disposal of facilities. Using the audit to inspect building and infrastructure conditions helps with maintenance management and the prioritizing of projects for capital budgeting.

PURPOSE OF THE AUDIT

- The facility audit systematically and routinely identifies facility deficiencies through an inspection program and observation report. The audit process can help management recommend actions for capital construction and controlled maintenance.

The audit is designed for use by facilities managers responsible for maintenance, capital renewal and replacements, and capital budgeting. A continuous process of facilities audits, rather than a one-time program, provides up-to-date major maintenance priorities, and can generate a significant portion of routine maintenance workloads. An effective audit program will extend the useful life of facilities, and reduce disruptions in use of space and equipment downtime.

STRUCTURE / AUDIT PHASES

- The audit is a method of collecting information on the current maintenance conditions of a facility through an inspection process. The inspection process consists of systematic inspections of buildings and infrastructure by components, following the sequence of construction. The facilities condition is evaluated for future planning purposes, capital renewal, and replacements. The basic phases of an audit are shown in Diagram A.

UTILIZATION / CAPITAL ASSET MANAGEMENT

- A facilities audit process is one element of a comprehensive approach to a capital asset management program. This approach leads to better planning of maintenance and capital expenditures to protect and extend the life of capital assets. Frequently, lack of planning and limited funds create maintenance backlogs and unattended facilities deficiencies. These facilities deteriorate, resulting in deferred maintenance and a significant financial burden for corrective measures. Therefore, it is necessary to have a process – facilities audit – that clearly identifies and quantifies the condition and functional performance of the physical plant and the cost of various options for correcting deficiencies.
- How much to spend on correcting deficiencies is guided by the results on an audit and the total cost of prioritized projects. Questions to be posed are: How will X dollars for some years reduce a backlog of deficiencies at the end of the period? Or; How much must be spent to reach a desired level of conditions for all facilities over a certain number of years? Key variables are the capital reinvestment rate and the backlog targets. Factored into decisions in both cases are the inflation rate, the rate of plant deterioration, and the backlog deterioration rate.

- The facility condition index (**FCI**), a method of comparing facilities conditions based on a ratio of facilities deficiencies to current replacement value (**CRV**), is useful in setting annual funding targets and the duration of deferred maintenance reduction.

$$\text{Facility Condition Index (FCI)} = \frac{\text{deficiencies}}{\text{current replacement value (CRV)}}$$

STATUS OF THE STATE OF COLORADO'S FACILITIES AUDITS

- Although resources are limited, SBP and the State of Colorado Facilities Managers Association (SCFMA) explored options for assisting various agencies and institutions to design and implement their facilities audits in FY1997/98. The current status of their efforts is listed in chart B. Additionally, SBP began compiling an inventory of all state-owned, general funded property with the assistance of the Division of Risk Management. This inventory list is updated annually with the agencies and institutions and the Division of Risk Management in order to provide consistent numbers for such things as: current replacement value (**CRV**), gross square footage and usage. The result is a single, comprehensive inventory of state owned general-funded facilities.

REPORT OF THE STATE AUDITOR, AUGUST 1996

- The State Auditor completed a performance audit of the capital construction process in the State of Colorado. Included in the performance audit was a review of the state's controlled maintenance program. The report noted that, "*The state must identify and adopt more cost-effective methods of identifying and prioritizing its controlled maintenance needs.*" Specifically, the auditor recommended that "*State Buildings should work with state agencies to develop guidelines and standards that agencies can use to implement individual facilities audit programs, it should also provide technical assistance to agencies on carrying out the programs.*" **SBP agreed.**

DIAGRAM A

THE PHASES OF A FACILITIES AUDIT CYCLE

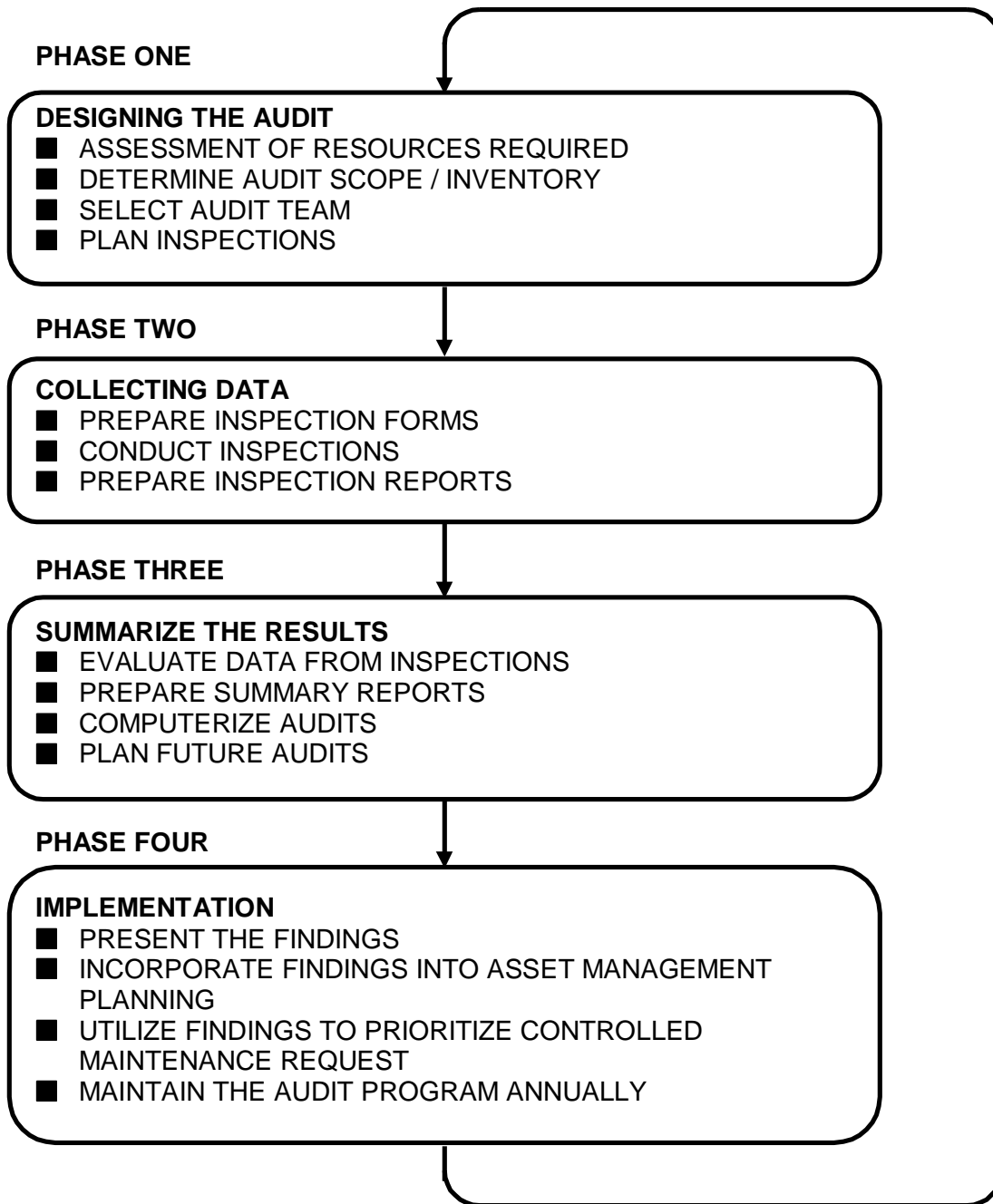


CHART B

AUDIT CYCLE STATUS BY AGENCY/INSTITUTION

AGENCY	STATUS: BUILDING AUDIT INFRASTRUCTURE ASSESSMENT	GROSS SQUARE FEET
General Support Services		
Capitol Complex Facilities	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	1,149,699
Colorado Government Technology Services	<u>Building</u> : Phase 2, Conducting Inspections <u>Infrastructure</u> : Phase 2, Conducting Inspections	16,406
Camp George West	<u>Building</u> : Not Applicable <u>Infrastructure</u> : Phase 4, Implementation	0
State Capitol Building	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	307,467
Department of Agriculture		
Zuni, Insectary Facilities	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	40,814
State Fair	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	704,956
Department of Corrections	<u>Building</u> : Phase 4, Implementation (90% done) <u>Infrastructure</u> : Phase 4, Implementation (90% done)	5,881,987
Department of Education		
Colorado School for the Deaf and Blind	<u>Building</u> : Phase 2, Conducting Inspections <u>Infrastructure</u> : Phase 2, Conducting Inspections	294,775
Department of Public Health and the Environment	<u>Building</u> : Phase 1, Assessment of Resources Required <u>Infrastructure</u> : Phase 1, Assessment of Resources Required	90,107
Department of Higher Education		
Historical Society	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	119,939
DOHE, CU Board of Regents		
University of Colorado - Health Science Center	<u>Building</u> : Phase 4, Implementation (70% done) <u>Infrastructure</u> : Phase 4, Implementation	2,377,675
University of Colorado - Boulder	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	4,302,511
University of Colorado - Colorado Springs	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	603,883
DOHE, State Board of Agriculture		
Colorado State University	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	5,261,957
University of Southern Colorado	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	649,123
Fort Lewis College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	440,648
DOHE, Trustees of Univ. of N. Colo.		
University of Northern Colorado	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 2, Conducting Inspections	1,354,439
DOHE, Trustees of State Colleges		
Adams State College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	539,644
Mesa State College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	505,034
Western State College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	497,976

DOHE, Trustees of C. Sch. of Mines Colorado School of Mines	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	1,129,240
DOHE, Board of Directors of AHEC Auraria Higher Education Center	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	1,573,929
DOHE, CCC Arapahoe Community College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	405,067
Colorado Northwestern Com. College	<u>Building</u> : Phase 2, Conducting Inspections <u>Infrastructure</u> : Phase 2, Conducting Inspections	179,708
Front Range Community College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	539,155
Lamar Community College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 2, Conducting Inspections	247,498
Morgan Community College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 2, Conducting Inspections	73,901
Northeastern Junior College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	336,813
Otero Junior College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	202,041
Pikes Peak Community College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	416,972
Pueblo Community College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	330,402
Red Rocks Community College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	373,974
Trinidad State Junior College	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	285,093
HEAT - Lowry	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	548,567
Department of Human Services	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	2,768,384
Department of Justice Judicial Heritage	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	222,632
Department of Military Affairs	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	840,898
Department of Public Safety	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	216,119
Department of Revenue	<u>Building</u> : Phase 4, Implementation <u>Infrastructure</u> : Phase 4, Implementation	130,234
Department of Local Affairs	<u>Building</u> : Phase 1, Assessment of Resources Required <u>Infrastructure</u> : Not Applicable	5,600
Cumbres & Toltec Scenic Railroad Commission	<u>Building</u> : Phase 1, Assessment of Resources Required <u>Infrastructure</u> : Phase 1, Assessment of Resources Required	0

TOTAL GSF 35,991,174
 TOTAL AUDITED GSF 34,832,785
 % AUDITED OF TOTAL GSF 95%

(Compared with 61 % in FY 00/01, and 47% in FY 99/00)

VII. ENERGY EFFICIENCY CONTRACTS

SECTION VII: ENERGY EFFICIENCY CONTRACTS FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

CAPITAL IMPROVEMENTS FINANCED THROUGH ENERGY EFFICIENCY CONTRACTS

Six state agencies or institutions of higher education have installed \$7.2 million of energy efficient equipment in state buildings through Energy Efficiency Contracts. The contracts provide for improved lighting equipment, new or replaced heating and cooling systems, mechanical system repairs, and modern energy management control systems -- using existing utility budgets to pay for all project costs.

Pueblo Community College has selected an energy service company for an energy efficiency contract. The school had the energy audit completed in the spring of 2000 and is in the process of negotiating the contract. The University of Colorado Health Sciences Center is planning on issuing a Request for Proposal this December to select and then hire an energy service company for the Research Bridge Building on their 9th and Colorado campus. Front Range Community College - Larimer Campus is putting together the proposal documents with support from the Office of Energy Management and Conservation to release a Request for Proposal solicitation within the next few months.

Energy Efficiency Contracts in Colorado State Agencies

State Agencies or Higher Education Institutions	Energy Efficiency Contract Capital Investment
Capitol Complex Facilities	\$ 193,045
Department of Military Affairs	\$ 166,700
Auraria Higher Education Center	\$2,135,000
Adams State College	\$ 367,000
Western State College	\$3,335,000
University of Southern Colorado	\$1,055,005
Total	\$7,251,750

PROCESS

Energy efficiency contracting is a practical and increasingly common way for building managers to implement energy saving projects. It has been used successfully by the private sector and local and state governments across the country, as well as by federal agencies.

Since FY1997/98 State Buildings Programs (SBP) and the Office of Energy Management and Conservation (OEMC) have helped state agencies effectively utilize energy efficiency contracts. In each case, a competitive procurement process was used to select an energy service company (ESCO). The ESCO conducts an energy audit of the agency's facilities to identify cost-effective energy saving opportunities. Based on audit results, the ESCO and agency negotiate an energy efficiency improvement contract to establish project specifications, roles of the contracting parties, methodology for determining energy cost savings, and type of financing mechanism. Financing is generally arranged through a lease-purchase agreement, with quarterly lease payments paid from energy savings through the agency's utility line item.

ESCOs provide a full range of services including engineering design, purchasing, construction management, long-term maintenance, staff training, savings guarantee and project financing. Energy savings are guaranteed by the ESCO, so if savings fall short the ESCO makes up the difference. In most cases the ESCO provides maintenance services throughout the contract term in order to ensure optimum equipment performance and maximum energy savings; however, some agencies declined this service because of their own in-house capability. Most contracts span ten years. This long-term

agreement allows agencies to include projects such as boiler or chiller replacements that do not have short payback periods.

UPDATE OF PROJECTS

Six state agencies or institutions of higher education have used energy efficiency contracts, as described below.

- The **Department of Military Affairs (DMA)** selected an ESCO to perform an audit of its Englewood headquarters in January 1995. A year and a half later, DMA signed a ten-year energy efficiency contract for \$167,000 worth of new energy efficient equipment and maintenance services. Actual energy savings measured for the first six months following installation were ahead of the projected savings of \$26,000 per year. This resulted in DMA receiving in the FY1998/99 Long Bill a supplemental appropriation of \$153,309 to "buy-out" the energy efficiency contract. This means that DMA paid off the loan for the energy efficiency equipment early. DMA subsequently ended the verification and measurement contract since the savings over the first two years are above the calculated expectations and thus the cost of verification is used for other operation and maintenance needs.
- **Auraria Higher Education Center (AHEC)** in Denver contracted with an ESCO to perform an energy audit of a portion of the campus in May 1995. A year later, AHEC signed a nine-year energy efficiency contract allowing AHEC to get \$2.1 million worth of new equipment and a long-term maintenance agreement. Although AHEC chose to provide its own financing (through Certificates of Participation), it used the ESCO to manage the project and used the ESCO's guarantee of energy savings to secure the funding. The installation was completed in the fall of 1997. The energy saving in the first year was \$142,700 (over a seven-month period) and in the second year was \$244,393. The energy saving in FY99/00 was \$226,203.
- **Adams State College (ASC)** in Alamosa selected an ESCO to audit its facilities in 1995. In May 1996 ASC signed a ten-year energy efficiency contract to upgrade lighting systems throughout the campus and to install stand-alone gas-fired boilers for five buildings. The total retrofit cost of \$548,000 was offset by rebates and grants, which brought the total financed cost down to \$346,000. The project was completed in April 1997 and is expected to generate savings of \$121,000 per year. In the first year, FY98/99, the college saved \$123,872. ASC subsequently signed another energy efficiency contract with the same ESCO to obtain gas-fired boilers for eight additional auxiliary funded buildings. The energy saving in FY99/00 was \$119,603.
- **Western State College (WSC)** of Gunnison selected an ESCO to audit its facilities in 1996. Four months later, WSC signed a ten-year energy efficiency contract for \$3.3 million worth of energy saving retrofits. In addition to the typical lighting upgrades and control system, WSC's contract included \$2.3 million to decentralize the heating plant. The installation was completed during the summer of 1997. The project has estimated annual savings of \$275,000. In the first year of the project savings guarantee, the measured savings were less than projected, resulting in the ESCO paying the college \$50,000. The payment was the results of complications with construction projects on campus and problems with the electric and gas meters. These problems affected the measurement and verification procedure, but both the college and the ESCO feel that this was a one-time event and actual savings can be documented in subsequent years. The energy saving have since then been documented to exist and be sustainable. WSC used an option in their contract to end the energy efficiency contract with the ESCO. Thus, the expense of the monitoring and verification by the ESCO and the energy saving are both used to pay off the loan, which will reduced the loan payments from seven to five years.
- **University of Southern Colorado (USC)** of Pueblo selected an ESCO to audit its facilities in September 1996. One year later, USC signed a \$1.1 million energy efficiency contract lasting 10 years. A significant benefit is that the contract will replace USC's existing but failed controls system.

The contract also will provide lighting retrofits, steam trap replacements, and automated irrigation water controls. The retrofits are expected to be paid for in ten years through the annual energy savings. The construction project was completed in the summer of 1998. The savings in FY98/99 were \$105,499. The energy saving in FY99/00 was \$130,722.

- **Capitol Complex Facilities (CCF)** entered into a five-year energy efficiency contract in late 1989. By 1995 CCF had paid for \$193,045 worth of energy efficient lighting equipment, including installation and maintenance over the contract period. Energy savings of \$42,000 per year allowed CCF to make payments through the utility line item.

The Office of Energy Conservation (OEC) in the summer of 1998 launched a new program, *Rebuild Colorado*, to assist building owners throughout the state with energy efficiency contracting. ESCOs provide a full range of services including engineering design, purchasing, construction management, long-term maintenance, staff training and project financing.

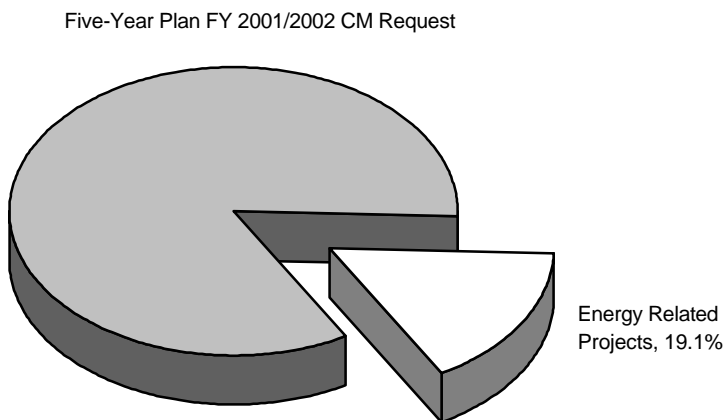
ENERGY EFFICIENCY CONTRACTS REDUCE CONTROLLED MAINTENANCE REQUESTS

A review of the Energy Performance Contracts identified a total of \$2.8 million in unfunded Controlled Maintenance requests that were later funded through energy efficiency contracts.

Agency	Fiscal Year of CM request	CM Reference Number	Description	Request Amount
Adams State College	1996/1997	140	Replace Interior Lighting – Campus	\$ 278,000
Auraria Higher Education Center	1996/1997	184	Replace CFC Refrigerants in Chillers	\$ 769,300
Auraria Higher Education Center	1996/1997	20	Repair/Replace Mechanical System (ECMS, PE Heat Recovery)	\$ 800,000
University of Southern Colorado	1995/1996	255	Replace Deteriorated Mechanical Equipment & HVAC controls	\$ 565,251
Western State College	1997/1998	434	Repair/Replace Lighting System – Maintenance Building	\$ 42,675
Western State College	1997/1998	456	Repair/Replace Lighting System – Kelly Hall	\$ 47,784
Western State College	1997/1998	485	Repair/Replace Lighting System – Quigley Hall	\$ 126,366
Western State College	1997/1998	488	Repair/Replace Lighting System – Savage Library	\$ 103,131
Western State College	1997/1998	496	Repair/Replace Lighting System – Hurst Hall	\$ 72,880
Western State College	1997/1998	499	Repair/Replace Lighting System – Taylor Hall	\$ 84,242
TOTAL				\$ 2,889,629

POTENTIAL FOR ENERGY EFFICIENCY CONTRACTING

The projected dollar amount of short-term major maintenance for FY 2001/2002 in the cumulative five-year plan project request was \$346,360,359 of the prioritized projects. A review of the five-year plan indicated an amount of \$66,132,902 in projects that are energy related. This is 19.1% of the five-year plan. These include equipment replacements or upgrades such as lighting systems, heating and chiller systems, and control systems. These types of improvements are needed in most buildings, so energy efficiency contracts could be beneficial.



These projects are excellent candidates for funding through energy efficiency contracts, which could reduce the amount of future CM requests and effectively increase the number of projects that are funded.

CONTROLLED MAINTENANCE ENERGY EFFICIENCY CONTRACTS REQUEST

The FY2001/2002 controlled maintenance instructions have a section relating to energy efficiency contracts. Agencies that have an existing energy efficiency contract or are planning to enter into an energy efficiency contract in the next fiscal year are required to complete the forms. One agency submitted the forms in this year's CM request seeking to start the process to enter into an energy efficiency contract. The Department of Corrections is interested in using the performance contracting process for a \$4,000,000 project to improve its water system at the East Canon City Prison Complex. This project has the potential of funding approximately \$1,500,000 in identified future CM requests. The Colorado School for the Deaf and Blind submitted the forms in FY98/99 and are still interested in an energy efficiency contract. CSDB identified projects in their five-year plan worth \$400,000 that could be funded through an energy efficiency contract. When the energy audits are completed by the ESCOs, the potential CM impact can be determined. Since the energy efficiency contract upgrades and retrofits state owned facilities, they will reduce future CM requests.

VIII. AGENCY PRIORITIZED FIVE YEAR PLAN PROJECT REQUESTS

SECTION VIII: AGENCY PRIORITIZED FIVE YEAR PLAN PROJECT REQUESTS FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

This list (23 pages) represents a prioritized listing of all agency Five Year Plan Project Requests eligible for Controlled Maintenance.

The total number of projects listed has increased from last year from 813 to 815. The total amount requested for five year plan project requests increased by \$42,641,765 from \$303,718,594 in FY00/01 to **\$346,360,359** in FY01/02. The increase in reporting is due, in large part, to the agencies and institutions of the state completing comprehensive facility condition surveys (Facilities Audits) of their state owned Buildings and supporting Infrastructure. Please refer to Section VI, facilities audit summary.

Also listed are the agencies estimated future needs compiled from their facility audits. The majority of these needs for repair/replacement/upgrades to existing buildings and infrastructures are not needed in the next five fiscal years. The estimated future controlled maintenance needs totals \$558,723,992 for FY01/02.

The Department of Public Health and the Environment, the Department of Local Affairs, the Community College of Aurora and the HEAT Center at Lowry did not submit controlled maintenance requests for fiscal year 2001/2002.

**AGENCY PRIORITIZED FIVE YEAR PLAN PROJECT REQUESTS
FY2001/2002 CONTROLLED MAINTENANCE PROGRAM**

December 5, 2000

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
State Buildings and Real Estate Programs					
1	1	FY01/02		Emergency Fund	\$1,000,000
				GSS-SBREP	\$1,000,000
Capitol Complex Facilities					
23	9	FY01/02		Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 1 of 3	\$325,670
67	18	FY01/02		Replace Deteriorated Roofs at SOB, Centennial, and Power Plant, Ph 1 of 1	\$607,180
85	20	FY01/02		Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 1	\$1,396,800
122	30	FY01/02		Upgrade/Replace Domestic Water Pump Systems and Heat Exchangers, Ph 1 of 1	\$326,315
165	72	FY01/02		Secondary Electrical Power Service Upgrade, Ph 1 of 1	\$380,870
		FY02/03		Chilled Water System Upgrades at 690 Kipling, Ph 1 of 1	\$195,505
		FY02/03		Mechanical Upgrades at 700 Kipling, Ph 1 of 2	\$120,925
		FY02/03		Recarpet SOB, Ph 1 of 1	\$195,645
		FY02/03		Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 2 of 3	\$849,420
		FY02/03		Repair/Recaulk Leaking Exterior Walls, Windows and Waterproof Loading Dock at Centennial, Ph 1 of 1	\$169,360
		FY03/04		Mechanical Upgrades at 700 Kipling, Ph 2 of 2	\$793,800
		FY03/04		Repair Passenger and Freight Elevators in Annex and Centennial Buildings, Ph 3 of 3	\$1,258,400
		FY04/05		Architectural Upgrades at Centennial, Ph 1 of 2	\$474,800
		FY04/05		Install Electrical Sub-Metering in 6 Capitol Complex Buildings, Ph 1 of 1	\$169,845
		FY04/05		Install Energy Management Light System at RES Complex Building, Ph 1 of 1	\$233,905
		FY04/05		LSB Lighting System Upgrades and Print Shop Floor Repairs, Ph 1 of 1	\$68,740
		FY04/05		North Campus, West Building, Domestic Water Pipe Replacement, Ph 1 of 1	\$52,170
		FY05/06		Architectural Upgrades at Centennial, Ph 2 of 2	\$254,310
		FY05/06		Mechanical System Upgrades at SOB, Ph 1 of 1	\$585,395
		FY05/06		North Campus Shops Suspended Ceiling System, Ph 1 of 1	\$56,065
		FY05/06		Recarpet Grand Junction SSB Common Areas, Ph 1 of 1	\$76,100
		FY05/06		Repair/Replace Delaminated Doors at GGCC/CBI, Ph 1 of 1	\$66,035
				GSS-CCF	
				5 Year Plan Project Request Total:	\$8,657,255
				Estimated Long Term Building Major Maintenance Total:	\$1,064,855
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$9,722,110
Colorado Government Technology Services					
66	18	FY01/02	M90101	Replace Roofs on Remote TX Buildings (B), Ph 3 of 5	\$53,280
82	20	FY01/02	M90102	Replace Emergency Generators, Ph 3 of 5	\$71,060
101	24	FY01/02	M00104	Replace Batteries for Back-Up Generators, Ph 2 of 3	\$87,780
		FY02/03	M00104	Replace Batteries for Back-Up Generators, Ph 3 of 3	\$28,700
		FY02/03	M90102	Replace Emergency Generators, Ph 4 of 5	\$69,700
		FY02/03	M90101	Replace Roofs on Remote TX Buildings (B), Ph 4 of 5	\$52,260
		FY03/04	M90102	Replace Emergency Generators, Ph 5 of 5	\$69,700
		FY03/04	M90101	Replace Roofs on Remote TX Buildings (B), Ph 5 of 5	\$52,260

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
GSS-CGTS					
5 Year Plan Project Request Total:					\$484,740
Estimated Long Term Building Major Maintenance Total:					\$0
Estimated Long Term Infrastructure Major Maintenance Total:					\$0
Agency Reported Controlled Maintenance Total:					\$484,740
Camp George West					
109	24	FY01/02		Limited CGW Paving and Removal of 2 Hazardous Buildings, Ph 1 of 1	\$122,346
		FY02/03		Site Paving Infrastructure Project, Ph 1 of 3	\$892,230
		FY03/04		Site Paving Infrastructure Project, Ph 2 of 3	\$535,724
		FY04/05		Site Paving Infrastructure Project, Ph 3 of 3	\$726,012
		FY05/06		Irrigation System Automation and Replacement Project, Ph 1 of 1	\$67,500
GSS-CGW					
5 Year Plan Project Request Total:					\$2,343,812
Estimated Long Term Building Major Maintenance Total:					\$0
Estimated Long Term Infrastructure Major Maintenance Total:					\$0
Agency Reported Controlled Maintenance Total:					\$2,343,812
State Capitol Building					
5	3	FY01/02		House and Senate Chamber Brass Handrail Safety Improvements, Ph 1 of 1	\$193,735
47	12	FY01/02		Renovate State Capitol First Floor Lights, Ph 1 of 1	\$466,375
128	30	FY01/02		Repair/Replace State Capitol Roof, Ph 1 of 1	\$511,890
		FY02/03		Capitol Water Lines Replacement, Ph 1 of 1	\$2,303,955
		FY02/03		Repair/Renovate Exterior Windows at Capitol, Ph 1 of 4	\$450,660
		FY03/04		Capitol Carpet and Draperies Replacement, Ph 1 of 1	\$110,730
		FY03/04		Clean and Preserve Granite at Capitol, Ph 1 of 1	\$353,970
		FY03/04		Repair/Refinish Capitol Doors and Woodwork, Ph 1 of 3	\$272,625
		FY03/04		Repair/Renovate Exterior Windows at Capitol, Ph 2 of 4	\$407,185
		FY04/05		Refurbish Capitol Interior Hallways, Ph 1 of 2	\$741,115
		FY04/05		Repair/Refinish Capitol Doors and Woodwork, Ph 2 of 3	\$272,630
		FY04/05		Repair/Renovate Exterior Windows at Capitol, Ph 3 of 4	\$407,185
		FY04/05		Replace Capitol Venetian Blinds, Ph 1 of 1	\$253,490
		FY05/06		Refurbish Capitol Interior Hallways, Ph 2 of 2	\$741,110
		FY05/06		Repair/Refinish Capitol Doors and Woodwork, Ph 3 of 3	\$545,250
		FY05/06		Repair/Renovate Exterior Windows at Capitol, Ph 4 of 4	\$407,185
GSS-SCB					
5 Year Plan Project Request Total:					\$8,439,090
Estimated Long Term Building Major Maintenance Total:					\$6,253,975
Estimated Long Term Infrastructure Major Maintenance Total:					\$0
Agency Reported Controlled Maintenance Total:					\$14,693,065
Department of Agriculture - Zuni & Insectary					
17	8	FY01/02	M00001	BioChem Lab Building System Replacement, Ph 2 of 2	\$259,325
83	20	FY01/02	M00002	Metrology Lab Building System Replacement, Ph 2 of 2	\$169,528
		FY02/03		Metrology Bldg. Large Lab Floor Upgrade, Ph 1 of 1	\$75,000
		FY03/04		BioChem Building Sprinkler System/Pk Lot, Ph 1 of 1	\$70,000
		FY04/05		Insectary Architectural Upgrades, Ph 1 of 1	\$182,875
		FY05/06		Warehouse Upgrade, Ph 1 of 1	\$175,560
DOAg					
5 Year Plan Project Request Total:					\$932,288
Estimated Long Term Building Major Maintenance Total:					\$0
Estimated Long Term Infrastructure Major Maintenance Total:					\$0
Agency Reported Controlled Maintenance Total:					\$932,288

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
State Fair - Pueblo					
18	8	FY01/02	M90001	Infrastructure Repair/Replacement, Ph 3 of 4	\$1,143,300
42	12	FY01/02		Correct Accessibility Problems on the Fairgrounds, Ph 1 of 4	\$275,000
		FY01/02		Electrical Infrastructure Repair/Replacement, Ph 1 of 2	\$1,012,769
		FY02/03		Correct Accessibility Problems on the Fairgrounds, Ph 2 of 4	\$275,000
		FY02/03		Electrical Infrastructure Repair/Replacement, Ph 2 of 2	\$993,386
		FY02/03	M90001	Infrastructure Repair/Replacement, Ph 4 of 4	\$1,442,000
		FY03/04		Correct Accessibility Problems on the Fairgrounds, Ph 3 of 4	\$275,000
		FY03/04		Repair/Replace Roof on 5 Buildings, Ph 2 of 2	\$875,000
		FY03/04		Replace HVAC in Place of Agriculture, Ph 1 of 1	\$1,200,000
		FY04/05		Correct Accessibility Problems on the Fairgrounds, Ph 4 of 4	\$275,000
		FY04/05		Horse Stall Improvements, Ph 1 of 1	\$750,000
		FY04/05		Repair Food Facilities, Ph 1 of 1	\$650,000
		FY04/05		Repair Livestock Pavilion, Ph 1 of 1	\$350,000
		FY05/06		Event Center Parking Lot Improvements, Ph 1 of 1	\$800,000
		FY05/06		Outdoor Stage Replacement, Ph 1 of 1	\$1,400,000
DOAg-CSF					
5 Year Plan Project Request Total:					\$11,716,455
Estimated Long Term Building Major Maintenance Total:					\$3,938,000
Estimated Long Term Infrastructure Major Maintenance Total:					\$1,900,000
Agency Reported Controlled Maintenance Total:					\$17,554,455
Department of Corrections					
4	3	FY01/02	M90005	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 3 of 4	\$1,440,698
22	8	FY01/02	M90005	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 4 of 4	\$1,464,592
38	12	FY01/02	M00006	Repair/Replace Security Systems, Ph 2 of 4	\$538,679
49	14	FY01/02	M90009	Repair Utility Tunnel, Ph 2 of 2	\$1,246,228
64	18	FY01/02	M00006	Repair/Replace Security Systems, Ph 3 of 4	\$408,548
73	18	FY01/02		Replace Boiler Refractory, Ph 1 of 1	\$108,051
90	21	FY01/02	M90007	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 2 of 4	\$395,950
102	24	FY01/02		Repair/Replace Water Treatment and Piping Systems, Ph 1 of 1	\$368,648
110	28	FY01/02	M80022	Repair/Replace Roofs, Ph 3 of 4	\$345,540
129	32	FY01/02		Replace Mechanical/Plumbing Systems, Ph 1 of 2	\$242,770
135	36	FY01/02		South Pump House and Water Distribution System Improvements, Ph 1 of 1	\$585,300
142	42	FY01/02		Window Replacement, Ph 1 of 1	\$219,688
		FY02/03		Chilled Water System Replacement, Ph 1 of 4	\$258,000
		FY02/03		Correct Water Damage and Drainage, PMC, Ph 1 of 4	\$67,000
		FY02/03		Direct Exchange Units, Ph 1 of 1	\$72,512
		FY02/03	M90003	Electrical Improvements, Ph 2 of 3	\$763,000
		FY02/03		Main Floor Covering, Ph 1 of 1	\$40,170
		FY02/03		Paving and Resurfacing - FCC, DCC, Ph 1 of 2	\$750,000
		FY02/03		Paving-CMC, AVCF, CSP, DCC, CCF, SCC, Ph 1 of 4	\$383,000
		FY02/03	M00012	Phased Power System Replacement, Ph 2 of 3	\$343,928
		FY02/03		Pointing Perimeter Walls, Ph 1 of 2	\$233,000
		FY02/03		Repair/Replace Asphalt Paving at BVCF, Ph 1 of 1	\$528,000
		FY02/03		Repair/Replace Fire Life Safety Systems, Ph 1 of 3	\$1,799,000
		FY02/03		Repair/Replace Roofs at BVCF, Ph 1 of 3	\$416,561
		FY02/03	M80022	Repair/Replace Roofs, Ph 4 of 4	\$135,110
		FY02/03	M00006	Repair/Replace Security Systems, Ph 4 of 4	\$502,524
		FY02/03		Replace Mechanical/Plumbing Systems, Ph 2 of 2	\$255,970
		FY02/03	M90007	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 3 of 4	\$390,692

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY02/03		Slider Door and Operator Replacement, Ph 1 of 1	\$287,370
		FY02/03	M90008	Structural Repairs, Ph 2 of 3	\$787,000
		FY03/04		Asbestos Abatement, Ph 1 of 2	\$250,000
		FY03/04		Chilled Water System Replacement, Ph 2 of 4	\$515,000
		FY03/04		Chiller Replacement Project, Ph 1 of 3	\$571,000
		FY03/04		Correct Water Damage and Drainage, PMC, Ph 2 of 4	\$361,000
		FY03/04	M90003	Electrical Improvements, Ph 3 of 3	\$618,000
		FY03/04	M00008	Electrical System Improvements, Ph 2 of 2	\$853,836
		FY03/04		Heat Converters, Natural Gas Line, Ph 1 of 3	\$82,000
		FY03/04		Hot Water/Steam/Hydronic Repairs, Ph 1 of 3	\$248,000
		FY03/04		Paving and Resurfacing - FCC, DCC, Ph 2 of 2	\$394,394
		FY03/04		Paving-CMC, AVCF, CSP, DCC, CCF, SCC, Ph 2 of 4	\$816,000
		FY03/04	M00012	Phased Power System Replacement, Ph 3 of 3	\$215,000
		FY03/04		Pointing Perimeter Walls, Ph 2 of 2	\$225,000
		FY03/04		Repair/Replace Electrical Systems, Ph 1 of 3	\$689,000
		FY03/04		Repair/Replace Fire Life Safety Systems, Ph 2 of 3	\$2,298,000
		FY03/04		Repair/Replace Freight Elevator, Ph 1 of 1	\$67,000
		FY03/04		Repair/Replace Roofs at BVCF, Ph 2 of 3	\$318,200
		FY03/04		Replace Security Glazing, Ph 1 of 1	\$85,989
		FY03/04		Roof Replacement-Various Locations, Ph 1 of 3	\$482,000
		FY03/04	M90007	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 4 of 4	\$606,092
		FY03/04	M90008	Structural Repairs, Ph 3 of 3	\$787,000
		FY03/04		Toilet and Lavatory Replacement, Ph 1 of 3	\$309,000
		FY04/05		Asbestos Abatement, Ph 2 of 2	\$250,000
		FY04/05		Carpet for Living Units DE-29 and DE-30, Ph 1 of 1	\$58,680
		FY04/05		Chilled Water System Replacement, Ph 3 of 4	\$505,000
		FY04/05		Chiller Replacement Project, Ph 2 of 3	\$571,000
		FY04/05		Conduit Corridor, Ph 1 of 1	\$94,245
		FY04/05		Correct Water Damage and Drainage, PMC, Ph 3 of 4	\$309,000
		FY04/05		Emergency Generator Replacement, Ph 1 of 1	\$515,000
		FY04/05		Floor Replacement-CCC, CTCF, LCF, BVCF, FCF, Ph 1 of 1	\$422,609
		FY04/05		Heat Converters, Natural Gas Line, Ph 2 of 3	\$27,000
		FY04/05		Hot Water/Steam/Hydronic Repairs, Ph 2 of 3	\$269,000
		FY04/05		North and South Water Tank Exterior Walls, Ph 1 of 1	\$45,577
		FY04/05		Paving - Interior Roads, Ph 1 of 2	\$500,000
		FY04/05		Paving-CMC, AVCF, CSP, DCC, CCF, SCC, Ph 3 of 4	\$1,042,000
		FY04/05		Repair Administration Buildings Floor Structure, Ph 1 of 1	\$61,800
		FY04/05		Repair/Replace CH 6 Radiant Heat, Ph 1 of 1	\$27,700
		FY04/05		Repair/Replace Electrical Systems, Ph 2 of 3	\$515,000
		FY04/05		Repair/Replace Fire Life Safety Systems, Ph 3 of 3	\$2,367,000
		FY04/05		Repair/Replace Roofs at BVCF, Ph 3 of 3	\$135,125
		FY04/05		Replace Exit and Egress Lighting, Ph 1 of 1	\$38,625
		FY04/05		Replace Gate Operators, Ph 1 of 1	\$47,900
		FY04/05		Roof Replacement-Various Locations, Ph 2 of 3	\$582,000
		FY04/05		Roofing -CTCF, Ph 1 of 2	\$250,000
		FY04/05		Spray Paint Booth, Ph 1 of 1	\$19,673
		FY04/05		Toilet and Lavatory Replacement, Ph 2 of 3	\$309,000
		FY04/05		Tower Upgrades - BVCF, CTCF, FCF, Ph 1 of 2	\$337,500
		FY05/06		Chilled Water System Replacement, Ph 4 of 4	\$258,000
		FY05/06		Chiller Replacement Project, Ph 3 of 3	\$571,000

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY05/06		Correct Water Damage and Drainage, PMC, Ph 4 of 4	\$309,000
		FY05/06		Heat Converters, Natural Gas Line, Ph 3 of 3	\$27,000
		FY05/06		Hot Water/Steam/Hydronic Repairs, Ph 3 of 3	\$289,000
		FY05/06		Paving - Interior Roads, Ph 2 of 2	\$500,000
		FY05/06		Paving-CMC, AVCF, CSP, DCC, CCF, SCC, Ph 4 of 4	\$1,042,000
		FY05/06		Repair/Replace Electrical Systems, Ph 3 of 3	\$415,000
		FY05/06		Repair/Replace Fluorescent Ballasts, Ph 1 of 1	\$103,000
		FY05/06		Repair/Replace Roofs at RCC, Ph 1 of 1	\$251,000
		FY05/06		Replace Emergency Generators, Ph 1 of 1	\$545,900
		FY05/06		Roof Replacement-Various Locations, Ph 3 of 3	\$479,000
		FY05/06		Roofing -CTCF, Ph 2 of 2	\$250,000
		FY05/06		Toilet and Lavatory Replacement, Ph 3 of 3	\$309,000
		FY05/06		Tower Upgrades - BVCF, CTCF, FCF, Ph 2 of 2	\$337,500
		FY05/06		Upgrade Cell Lighting, Ph 1 of 1	\$174,700
		FY05/06		Upgrade Domestic Water Distribution, Ph 1 of 1	\$360,000
		FY05/06		UPS for Administration Building, Ph 1 of 1	\$20,600

DOC **5 Year Plan Project Request Total:** **\$41,711,174**
Estimated Long Term Building Major Maintenance Total: **\$52,765,590**
Estimated Long Term Infrastructure Major Maintenance Total: **\$4,300,000**
Agency Reported Controlled Maintenance Total: **\$98,776,764**

Colorado School for the Deaf and Blind

13	5	FY01/02		Campus Safety/Fire Lanes Upgrade, Ph 1 of 1	\$301,000
86	20	FY01/02	M00025	Electrical Distribution Upgrade, Ph 2 of 3	\$212,128
126	30	FY01/02	M80029	Roof Repair/Replacement Campus-wide, Ph 3 of 3	\$164,813
		FY01/02		Mechanical System Repair/Replacement, Vocational Building, Ph 1 of 1	\$450,000
		FY01/02		Waste Water Line Replacement, Ph 1 of 2	\$57,000
		FY02/03	M00025	Electrical Distribution Upgrade, Ph 3 of 3	\$247,758
		FY02/03		Main Water Line Replacement, Ph 1 of 1	\$225,000
		FY02/03		Waste Water Line Replacement, Ph 2 of 2	\$248,000
		FY03/04		HVAC Replacement Adams School, Ph 1 of 1	\$450,000
		FY03/04		Plumbing Replacement Administration, Ph 1 of 1	\$150,000
		FY04/05		Steam Line Replacement, Ph 1 of 1	\$475,000
		FY04/05		Window Replacement Gottlieb, Ph 1 of 1	\$325,000
		FY05/06		Code Compliance West, Ph 1 of 1	\$85,000
		FY05/06		Window Replacement West Hall, Ph 1 of 1	\$275,000

CSDB **5 Year Plan Project Request Total:** **\$3,665,699**
Estimated Long Term Building Major Maintenance Total: **\$0**
Estimated Long Term Infrastructure Major Maintenance Total: **\$0**
Agency Reported Controlled Maintenance Total: **\$3,665,699**

Department of Public Health and Environment

CDPHE **5 Year Plan Project Request Total:** **\$0**
Estimated Long Term Building Major Maintenance Total: **\$0**
Estimated Long Term Infrastructure Major Maintenance Total: **\$0**
Agency Reported Controlled Maintenance Total: **\$0**

Colorado Historical Society

48	14	FY01/02		Ft. Vasquez Energy and Site Security Upgrade, Ph 1 of 1	\$150,877
61	18	FY01/02	M00086	Ft. Garland Code/Safety Upgrade, Ph 2 of 2	\$134,645

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
106	24	FY01/02		Trinidad Site Accessibility and Building Improvements, Ph 1 of 1	\$293,572
139	42	FY01/02		Upgrade Building Deficiencies, Fort Garland, Ph 1 of 1	\$175,055
168	84	FY01/02		Silver Plume Depot Site Upgrade, Ph 1 of 1	\$326,551
		FY02/03		Healy House Code/Safety Upgrade, Ph 1 of 1	\$108,289
		FY02/03		HVAC Upgrade - 3 Sites, Ph 1 of 1	\$130,000
		FY02/03		Repair Statewide Historic Markers, Ph 1 of 1	\$450,000
		FY02/03		Upgrade High Bridge at Georgetown Facility, Ph 1 of 1	\$230,000
		FY03/04		Byers-Evans House Upgrade, Ph 1 of 1	\$230,000
		FY03/04		Everett Mine and Lebanon Mine Timber Replacement, Ph 1 of 1	\$300,000
		FY03/04		Georgetown Rock Scaling, Ph 1 of 1	\$180,000
		FY03/04		Pikes Stockade General Repairs, Ph 1 of 1	\$180,000
		FY04/05		Baca/Bloom House Upgrade, Ph 1 of 1	\$210,000
		FY04/05		Grant Humphreys Exterior Maintenance, Ph 1 of 1	\$180,000
		FY04/05		Museum Support Center-Lowry Facility Improvements, Ph 1 of 1	\$262,500
		FY04/05		Repair Roofs at Ft. Garland, Ph 1 of 1	\$100,000
		FY05/06		Georgetown Right of Way Scaling and High Bridge Inspection, Ph 1 of 1	\$100,000
		FY05/06		Healy House Dexter Cabin Facility Upgrades, Ph 1 of 1	\$180,000
		FY05/06		Security Upgrade, Ph 1 of 1	\$350,000
		FY05/06		Upgrade Silver Plume Engine House, Ph 1 of 1	\$200,000
		FY05/06		Ute Museum Facility Upgrade, Ph 1 of 1	\$210,000
				DOHE-CHS 5 Year Plan Project Request Total:	\$4,681,489
				Estimated Long Term Building Major Maintenance Total:	\$3,496,950
				Estimated Long Term Infrastructure Major Maintenance Total:	\$3,734,589
				Agency Reported Controlled Maintenance Total:	\$11,913,028

University of Colorado Health Sciences Center

11	4	FY01/02	M00050	Replace Underground Storage Tanks, Ph 2 of 3	\$862,125
53	15	FY01/02	M00051	School of Medicine Exhaust System Replacement, Ph 2 of 4	\$596,695
60	16	FY01/02	M727	Colorado Psychiatric Hospital Infrastructure, Ph 4 of 4	\$394,805
74	18	FY01/02	M728	Power Plant and Campus Cooling System Improvements, Ph 6 of 9	\$564,007
104	24	FY01/02		Colorado Psychiatric Hospital, Window Replacement, Ph 1 of 2	\$515,000
134	36	FY01/02		Campus Elevator Upgrades, Ph 1 of 4	\$550,000
141	42	FY01/02		Office Annex Window Replacement, Ph 1 of 2	\$280,000
		FY01/02	M729	Campus Roof and Window Replacement, Ph 4 of 5	\$319,770
		FY01/02	M90043	Power Plant Heating and Electrical System Improvements, Ph 3 of 3	\$527,875
		FY02/03		Campus Elevator Upgrades, Ph 2 of 4	\$500,000
		FY02/03	M729	Campus Roof and Window Replacement, Ph 5 of 5	\$309,550
		FY02/03		Colorado Psychiatric Hospital, Window Replacement, Ph 2 of 2	\$425,000
		FY02/03		Office Annex Window Replacement, Ph 2 of 2	\$275,000
		FY02/03	M728	Power Plant and Campus Cooling System Improvements, Ph 7 of 9	\$177,028
		FY02/03		Power Plant Turbine Generator Replacement, Ph 1 of 3	\$835,375
		FY02/03	M00050	Replace Underground Storage Tanks, Ph 3 of 3	\$543,250
		FY02/03		School of Medicine Electrical Power Distribution Upgrade, Ph 1 of 4	\$497,125
		FY02/03	M00051	School of Medicine Exhaust System Replacement, Ph 3 of 4	\$550,425
		FY03/04		Campus Elevator Upgrades, Ph 3 of 4	\$350,000
		FY03/04	M728	Power Plant and Campus Cooling System Improvements, Ph 8 of 9	\$829,820
		FY03/04		Power Plant Turbine Generator Replacement, Ph 2 of 3	\$666,250
		FY03/04		School of Medicine Electrical Power Distribution Upgrade, Ph 2 of 4	\$384,375
		FY03/04	M00051	School of Medicine Exhaust System Replacement, Ph 4 of 4	\$478,675
		FY04/05		Campus Elevator Upgrades, Ph 4 of 4	\$375,000

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY04/05	M728	Power Plant and Campus Cooling System Improvements, Ph 9 of 9	\$885,141
		FY04/05		Power Plant Turbine Generator Replacement, Ph 3 of 3	\$553,500
		FY04/05		School of Medicine Electrical Power Distribution Upgrade, Ph 3 of 4	\$328,000
		FY05/06		School of Medicine Electrical Power Distribution Upgrade, Ph 4 of 4	\$527,875
				DOHE-UCHSC	
				5 Year Plan Project Request Total:	\$14,101,666
				Estimated Long Term Building Major Maintenance Total:	\$19,265,371
				Estimated Long Term Infrastructure Major Maintenance Total:	\$18,383,848
				Agency Reported Controlled Maintenance Total:	\$51,750,885

University of Colorado at Boulder

7	4	FY01/02	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 3 of 6	\$646,512
9	4	FY01/02	M90033	Engineering Center Fire Sprinkler System Upgrades, Ph 2 of 2	\$597,240
12	5	FY01/02	M90032	Upgrade Central Fire Alarm Systems, Ph 3 of 4	\$430,703
14	5	FY01/02		Chemical Engineering HVAC Upgrades, Ph 1 of 3	\$885,876
16	6	FY01/02		Code and Life Safety Upgrades, Various Buildings, Ph 1 of 2	\$198,882
34	10	FY01/02		Repair/Replace Building Electrical Services, Ph 1 of 5	\$487,526
51	15	FY01/02	M90035	Repair/Replace Obsolete Central HVAC Controls, Ph 3 of 3	\$177,942
59	16	FY01/02	M00038	Campus Steam Tunnel Structural Upgrades, Ph 2 of 3	\$527,391
70	18	FY01/02		Repair/Replace Main Campus Compressed Air System, Ph 1 of 2	\$348,780
84	20	FY01/02	M90036	Regents Repair/Replace Air Handling Systems, Ph 2 of 2	\$608,030
92	21	FY01/02	M00043	Drainage Improvements, Main Campus, East Half, Ph 2 of 2	\$449,807
136	36	FY01/02		Storm/Sanitary Sewer Cross Connection, Ph 1 of 1	\$235,903
143	42	FY01/02	M00040	Repair/Replace Deteriorated Roadways, Ph 2 of 2	\$157,129
154	48	FY01/02		Replace Chemistry and Ekeley Generators, Ph 1 of 5	\$585,600
		FY01/02		Environmental Design HVAC Upgrades, Ph 1 of 1	\$1,499,575
		FY01/02		Storm Sewer Drainage, Main Campus West Half, Ph 1 of 1	\$567,000
		FY02/03		Campus Main Chilled Water System, Ph 1 of 4	\$100,000
		FY02/03	M00038	Campus Steam Tunnel Structural Upgrades, Ph 3 of 3	\$617,952
		FY02/03		Campus Wayfinding System, Ph 1 of 1	\$484,880
		FY02/03		Chemical Engineering HVAC Upgrades, Ph 2 of 3	\$699,575
		FY02/03		Code and Life Safety Upgrades, Various Buildings, Ph 2 of 2	\$201,105
		FY02/03	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 4 of 6	\$1,252,535
		FY02/03		Imig N/S Wing and Practice Room HVAC Renovation, Ph 1 of 1	\$670,700
		FY02/03	M00041	Main Campus Tunnel Security Projects, Ph 2 of 3	\$389,800
		FY02/03		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 1 of 5	\$642,006
		FY02/03		Repair/Replace Building Electrical Services, Ph 2 of 5	\$524,901
		FY02/03		Repair/Replace Campus Roofing Systems, Ph 1 of 4	\$437,585
		FY02/03	M622	Repair/Replace Heating and Cooling Systems, Ph 4 of 4	\$168,243
		FY02/03		Repair/Replace Main Campus Compressed Air System, Ph 2 of 2	\$729,753
		FY02/03		Replace Chemistry and Ekeley Generators, Ph 2 of 5	\$602,290
		FY02/03	M00042	Roof Repair/Replace and Water Proofing, Ph 2 of 3	\$1,061,436
		FY02/03		Steam Safety Relief Valve Upgrades, Ph 1 of 5	\$333,083
		FY02/03	M90032	Upgrade Central Fire Alarm Systems, Ph 4 of 4	\$422,460
		FY02/03		Water Main Upgrades, Ph 1 of 4	\$633,258
		FY03/04		Campus Elevator Systems Upgrades, Ph 1 of 3	\$341,715
		FY03/04		Campus Main Chilled Water System, Ph 2 of 4	\$100,000
		FY03/04		Campus Steam Line Upgrades, Ph 1 of 2	\$351,418
		FY03/04		Chemical Engineering HVAC Upgrades, Ph 3 of 3	\$780,157
		FY03/04	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 5 of 6	\$863,706
		FY03/04		Interior Lighting Upgrades, Ph 1 of 3	\$566,390

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY03/04	M00041	Main Campus Tunnel Security Projects, Ph 3 of 3	\$400,211
		FY03/04		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 2 of 5	\$614,364
		FY03/04		Repair/Replace Building Electrical Services, Ph 3 of 5	\$439,236
		FY03/04		Repair/Replace Campus Roofing Systems, Ph 2 of 4	\$375,426
		FY03/04		Replace Chemistry and Ekeley Generators, Ph 3 of 5	\$756,535
		FY03/04	M00042	Roof Repair/Replace and Water Proofing, Ph 3 of 3	\$519,638
		FY03/04		Steam Safety Relief Valve Upgrades, Ph 2 of 5	\$319,369
		FY03/04		Structural Upgrade in Campus Steam Tunnels, Ph 1 of 3	\$746,130
		FY03/04		Water Main Upgrades, Ph 2 of 4	\$378,950
		FY04/05		Campus Elevator Systems Upgrades, Ph 2 of 3	\$274,835
		FY04/05		Campus Main Chilled Water System, Ph 3 of 4	\$100,000
		FY04/05		Campus Steam Line Upgrades, Ph 2 of 2	\$639,658
		FY04/05	M80053	Fire Sprinkler Upgrades Various Buildings A, Ph 6 of 6	\$743,462
		FY04/05		Interior Lighting Upgrades, Ph 2 of 3	\$617,595
		FY04/05		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 3 of 5	\$572,003
		FY04/05		Repair/Replace Building Electrical Services, Ph 4 of 5	\$544,415
		FY04/05		Repair/Replace Campus Roads, Ph 1 of 2	\$345,728
		FY04/05		Repair/Replace Campus Roofing Systems, Ph 3 of 4	\$842,149
		FY04/05		Replace Chemistry and Ekeley Generators, Ph 4 of 5	\$756,535
		FY04/05		Steam Safety Relief Valve Upgrades, Ph 3 of 5	\$255,780
		FY04/05		Structural Upgrade in Campus Steam Tunnels, Ph 2 of 3	\$834,955
		FY04/05		Upgrade Exterior Campus Lighting, Ph 1 of 2	\$273,790
		FY04/05		Water Main Upgrades, Ph 3 of 4	\$742,333
		FY05/06		Campus Elevator Systems Upgrades, Ph 3 of 3	\$411,730
		FY05/06		Campus Main Chilled Water System, Ph 4 of 4	\$100,000
		FY05/06		Interior Lighting Upgrades, Ph 3 of 3	\$505,780
		FY05/06		Nuclear Physics Lab Chiller/Boiler Replacement, Ph 1 of 1	\$409,640
		FY05/06		Ramaley HVAC and Campus Fume Hood Vent Upgrades, Ph 4 of 5	\$594,547
		FY05/06		Repair/Replace Building Electrical Services, Ph 5 of 5	\$514,036
		FY05/06		Repair/Replace Campus Roads, Ph 2 of 2	\$315,189
		FY05/06		Repair/Replace Campus Roofing Systems, Ph 4 of 4	\$598,245
		FY05/06		Replace Chemistry and Ekeley Generators, Ph 5 of 5	\$367,250
		FY05/06		Steam Safety Relief Valve Upgrades, Ph 4 of 5	\$266,124
		FY05/06		Structural Upgrade in Campus Steam Tunnels, Ph 3 of 3	\$809,875
		FY05/06		Upgrade Exterior Campus Lighting, Ph 2 of 2	\$259,160
		FY05/06		Water Main Upgrades, Ph 4 of 4	\$436,874
				DOHE-UCB	
				5 Year Plan Project Request Total:	\$39,060,391
				Estimated Long Term Building Major Maintenance Total:	\$96,858,558
				Estimated Long Term Infrastructure Major Maintenance Total:	\$698,224
				Agency Reported Controlled Maintenance Total:	\$136,617,173

University of Colorado at Colorado Springs

28	10	FY01/02		Network Campus Fire Alarm System, Ph 1 of 1	\$144,425
52	15	FY01/02	M90038	Replace HVAC Science Building, Ph 2 of 5	\$590,867
98	24	FY01/02		Repair/Replace Water Main Valves, Ph 1 of 1	\$73,986
113	30	FY01/02		Repair Campus Infrastructure, Ph 1 of 3	\$297,812
164	72	FY01/02		Repair Campus Infrastructure, Ph 2 of 3	\$501,744
167	84	FY01/02		Replace Exterior Lighting, Ph 1 of 1	\$154,500
		FY02/03		Repair Campus Infrastructure, Ph 3 of 3	\$292,583
		FY02/03	M90038	Replace HVAC Science Building, Ph 3 of 5	\$593,285

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY03/04	M90038	Replace HVAC Science Building, Ph 4 of 5	\$414,920
		FY04/05		Repair Structural Damage, Ph 1 of 1	\$51,750
		FY04/05		Repair/Resurface Roof at Columbine and CSB, Ph 1 of 1	\$37,500
		FY04/05		Repair/Upgrade Infrastructure - Heller, Ph 1 of 1	\$255,000
		FY04/05	M90038	Replace HVAC Science Building, Ph 5 of 5	\$425,293
		FY05/06		Replace Boilers Engineering Building, Ph 1 of 1	\$117,500
		FY05/06		Replace Roof/Refurbish Art Gallery, Ph 1 of 1	\$129,500
				DOHE-UCCS	
				5 Year Plan Project Request Total:	\$4,080,665
				Estimated Long Term Building Major Maintenance Total:	\$0
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$4,080,665

Colorado State University

21	8	FY01/02		Replace Deteriorated Mechanical, VTH, Ph 1 of 5	\$652,599
32	10	FY01/02		Replace Deteriorated Electrical Feeders and Main Campus Feeders, Ph 1 of 1	\$632,996
36	10	FY01/02		Replace Deteriorated Items, Music, Ph 1 of 3	\$600,586
41	12	FY01/02		Replace Deteriorated Electrical Alyesworth Hall, Ph 1 of 1	\$397,895
55	15	FY01/02	M00032	Replace Deteriorated Items, Wagar, Ph 2 of 3	\$684,877
71	18	FY01/02		Replace Deteriorated Refrigeration Units, Ph 1 of 1	\$527,495
78	18	FY01/02		Replace Deteriorated Items, Forestry, Ph 1 of 3	\$450,700
91	21	FY01/02	M90025	Install East Drive to Center Street Steam Loop, Ph 3 of 3	\$619,386
93	21	FY01/02	M00033	Replace Deteriorated Roads and Sidewalks, Ph 2 of 5	\$293,191
96	24	FY01/02	M00034	Replace Deteriorated Roofing Various Buildings, Ph 2 of 2	\$328,930
107	24	FY01/02		Replace Deteriorated Items, San Luis Valley and CSFS Foothills, Ph 1 of 1	\$294,042
133	36	FY01/02		Replace Deteriorated Mechanical, VTH, Ph 2 of 5	\$633,686
145	42	FY01/02	M00033	Replace Deteriorated Roads and Sidewalks, Ph 3 of 5	\$260,024
151	48	FY01/02	M00032	Replace Deteriorated Items, Wagar, Ph 3 of 3	\$676,013
		FY02/03		Chilled Water Loop, Ph 1 of 5	\$1,585,547
		FY02/03		Replace Deteriorated Items, Forestry, Ph 2 of 3	\$535,802
		FY02/03		Replace Deteriorated Items, Military Science Annex BRP, Ph 1 of 1	\$415,564
		FY02/03		Replace Deteriorated Items, Military Science BRP, Ph 1 of 1	\$621,376
		FY02/03		Replace Deteriorated Items, Music, Ph 2 of 3	\$677,248
		FY02/03		Replace Deteriorated Mechanical, VTH, Ph 3 of 5	\$676,180
		FY02/03		Replace Deteriorated Plumbing Items, Ph 1 of 2	\$488,254
		FY02/03		Replace Deteriorated Roofing, Ph 1 of 2	\$429,981
		FY02/03		Replace Epoxy Flooring - Painter Center, Ph 1 of 1	\$243,007
		FY02/03		Utility LRP Steam and Condensate North Line, Ph 1 of 3	\$463,252
		FY03/04		Chilled Water Loop, Ph 2 of 5	\$1,585,547
		FY03/04		Replace Deteriorated Items, Forestry, Ph 3 of 3	\$571,548
		FY03/04		Replace Deteriorated Items, Guggenheim BRP, Ph 1 of 2	\$540,098
		FY03/04		Replace Deteriorated Items, Music, Ph 3 of 3	\$632,621
		FY03/04		Replace Deteriorated Plumbing Items, Ph 2 of 2	\$488,254
		FY03/04	M00033	Replace Deteriorated Roads and Sidewalks, Ph 4 of 5	\$288,189
		FY03/04		Replace Deteriorated Roofing, Ph 2 of 2	\$950,400
		FY03/04		Replace Fire Alarms, Ph 1 of 3	\$478,241
		FY03/04		Utility LRP Steam and Condensate North Line, Ph 2 of 3	\$463,252
		FY04/05		Chilled Water Loop, Ph 3 of 5	\$1,585,547
		FY04/05		Repair Sanitary Sewers - Basin C, Ph 1 of 3	\$621,216
		FY04/05		Replace Deteriorated Items, Animal Science BRP, Ph 1 of 2	\$606,733
		FY04/05		Replace Deteriorated Items, Guggenheim BRP, Ph 2 of 2	\$474,281

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY04/05		Replace Deteriorated Items, Shepardson BRP, Ph 1 of 3	\$617,314
		FY04/05		Replace Deteriorated Mechanical, VTH, Ph 4 of 5	\$676,180
		FY04/05	M00033	Replace Deteriorated Roads and Sidewalks, Ph 5 of 5	\$312,994
		FY04/05		Replace Ductwork - Physiology, Ph 1 of 3	\$670,332
		FY04/05		Replace Fire Alarms, Ph 2 of 3	\$574,556
		FY04/05		Utility LRP - Durward Hall and Aylesworth Steam Lines, Ph 1 of 1	\$468,792
		FY04/05		Utility LRP Steam and Condensate North Line, Ph 3 of 3	\$463,252
		FY05/06		Chilled Water Loop, Ph 4 of 5	\$1,585,547
		FY05/06		Repair Sanitary Sewers - Basin C, Ph 2 of 3	\$621,216
		FY05/06		Repair Utilities - Pingree Park, Ph 1 of 1	\$512,500
		FY05/06		Replace Deteriorated Items - Lake Street Greenhouse BRP, Ph 1 of 2	\$438,948
		FY05/06		Replace Deteriorated Items, Animal Science BRP, Ph 2 of 2	\$686,802
		FY05/06		Replace Deteriorated Items, Insectary Potato Virus, Ph 1 of 2	\$237,641
		FY05/06		Replace Deteriorated Items, Shepardson BRP, Ph 2 of 3	\$797,031
		FY05/06		Replace Deteriorated Mechanical, VTH, Ph 5 of 5	\$519,905
		FY05/06		Replace Ductwork - Physiology, Ph 2 of 3	\$643,845
		FY05/06		Replace Fire Alarms, Ph 3 of 3	\$340,338
		FY05/06		VAV Fume Hood Controls Chemistry, Ph 1 of 2	\$486,875
				DOHE-CSU	
				5 Year Plan Project Request Total:	\$33,128,626
				Estimated Long Term Building Major Maintenance Total:	\$89,805,646
				Estimated Long Term Infrastructure Major Maintenance Total:	\$27,567,577
				Agency Reported Controlled Maintenance Total:	\$150,501,849

University of Southern Colorado

19	8	FY01/02	M00035	Replace Deteriorated Steam Distribution System, Ph 2 of 3	\$1,444,144
138	42	FY01/02		Replace Electrical Panels and Transformers, Ph 1 of 3	\$275,000
155	48	FY01/02		Campus Structural Repairs/Safety Study, Ph 1 of 1	\$180,000
		FY01/02		Repair/Replace Chillers/Cooling Towers/Pumps, Ph 1 of 3	\$250,000
		FY02/03		Repair/Replace Chillers/Cooling Towers/Pumps, Ph 2 of 3	\$300,000
		FY02/03		Replace Campus Water Lines, Ph 1 of 3	\$100,000
		FY02/03	M00035	Replace Deteriorated Steam Distribution System, Ph 3 of 3	\$1,444,143
		FY02/03		Replace Electrical Panels and Transformers, Ph 2 of 3	\$180,000
		FY03/04		Campus/Building Structural Repairs, Ph 1 of 2	\$800,000
		FY03/04		Repair Campus Service Accesses, Ph 1 of 1	\$200,000
		FY03/04		Repair/Replace Chillers/Cooling Towers/Pumps, Ph 3 of 3	\$275,000
		FY03/04		Replace Campus Water Lines, Ph 2 of 3	\$200,000
		FY03/04		Replace Electrical Panels and Transformers, Ph 3 of 3	\$270,000
		FY03/04		Replace Roofs: Administration, Library and Music Classroom, Ph 1 of 3	\$215,100
		FY04/05		Campus/Building Structural Repairs, Ph 2 of 2	\$775,000
		FY04/05		Repair Underground Storage Tanks, Ph 1 of 1	\$120,000
		FY04/05		Replace Campus Water Lines, Ph 3 of 3	\$250,000
		FY04/05		Replace Roofs: Administration, Library and Music Classroom, Ph 2 of 3	\$240,700
		FY04/05		Replace/Repair Campus Building Exit Doors, Ph 1 of 1	\$150,000
		FY05/06		Leak Prevention - Repair and Patch Exterior Finishes and Panels, Ph 1 of 1	\$250,000
		FY05/06		Leak Prevention - Repair/Replace Windows, Ph 1 of 1	\$300,000
		FY05/06		Replace Roofs: Administration, Library and Music Classroom, Ph 3 of 3	\$131,700
				DOHE-USC	
				5 Year Plan Project Request Total:	\$8,350,787
				Estimated Long Term Building Major Maintenance Total:	\$17,000,000
				Estimated Long Term Infrastructure Major Maintenance Total:	\$4,000,000
				Agency Reported Controlled Maintenance Total:	\$29,350,787

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
Fort Lewis College					
58	15	FY01/02		Replace Sewers/Pavement/Sidewalks, North Campus, Ph 1 of 1	\$1,221,885
87	20	FY01/02		Repair/Replace Geology Storage Building, Ph 1 of 1	\$296,744
103	24	FY01/02		Replace Deteriorated Tennis Courts, Ph 1 of 2	\$94,090
144	42	FY01/02		Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 1 of 3	\$223,382
		FY01/02		Rehabilitate Deteriorated Stadium Facility, Ph 1 of 1	\$607,000
		FY02/03		Replace Deteriorated Tennis Courts, Ph 2 of 2	\$790,900
		FY02/03		Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 2 of 3	\$908,600
		FY03/04		Repair/Replace Deteriorated Pavements-South Campus, Ph 1 of 1	\$648,000
		FY03/04		Repair/Replace Deteriorated Theatre Facility, Ph 1 of 2	\$525,000
		FY03/04		Replace Sewers/Pavement/Sidewalks, Central Campus, Ph 3 of 3	\$825,220
		FY03/04		Structural Repair/Replacement, Ph 1 of 2	\$800,000
		FY04/05		Repair/Replace Deteriorated Pavements-West Campus, Ph 1 of 1	\$538,000
		FY04/05		Repair/Replace Deteriorated Theatre Facility, Ph 2 of 2	\$638,000
		FY04/05		Repair/Replace Mechanical Systems-Noble Hall, Ph 1 of 1	\$684,000
		FY04/05		Structural Repair/Replacement, Ph 2 of 2	\$720,000
		FY05/06		Repair/Replace Mechanical and Electrical Systems Berndt Hall East, Ph 1 of 1	\$497,000
		FY05/06		Replace Roof Noble Hall, Ph 1 of 1	\$447,000
DOHE-FLC					
5 Year Plan Project Request Total:					\$10,464,821
Estimated Long Term Building Major Maintenance Total:					\$10,372,608
Estimated Long Term Infrastructure Major Maintenance Total:					\$0
Agency Reported Controlled Maintenance Total:					\$20,837,429
University of Northern Colorado					
35	10	FY01/02		Water Main Improvements Central/West Campus, Ph 1 of 2	\$75,418
54	15	FY01/02	M00053	Replace Deteriorated Systems Butler Hancock, Ph 2 of 2	\$480,872
79	18	FY01/02	M90045	Exterior Building Systems Repair, Ph 3 of 3	\$393,197
94	21	FY01/02	M00054	Replace Deteriorated Stairs and Walkways Campus Wide, Ph 2 of 2	\$580,480
112	28	FY01/02		Replace Theater Ceiling Frasier Hall, Ph 1 of 1	\$360,792
140	42	FY01/02		Replace Deteriorated Systems Gray Hall, Ph 1 of 3	\$824,296
		FY01/02		Replace Boiler #1 Heating Plant, Ph 1 of 2	\$769,900
		FY01/02		Replace Buried HTHW Mains from Heating Plant to 19th Street Vault, Ph 1 of 2	\$400,000
		FY01/02		Replace Cor-Ten Steel Wall Panel Butler Hancock Hall, Ph 1 of 1	\$372,492
		FY02/03		Emergency Generator Michener Library, Ph 1 of 1	\$266,399
		FY02/03		Rebalance HVAC Systems, Ph 1 of 2	\$61,500
		FY02/03		Replace Boiler #1 Heating Plant, Ph 2 of 2	\$584,000
		FY02/03		Replace Buried HTHW Mains from Heating Plant to 19th Street Vault, Ph 2 of 2	\$4,904,093
		FY02/03		Replace Chiller Kepner Hall, Ph 1 of 2	\$50,000
		FY02/03		Replace Deteriorated Systems Gray Hall, Ph 2 of 3	\$720,165
		FY02/03		Replace Flooring Kepner Hall, Ph 1 of 1	\$110,428
		FY02/03		Water Main Improvements Central/West Campus, Ph 2 of 2	\$533,985
		FY03/04		Rebalance HVAC Systems, Ph 2 of 2	\$610,050
		FY03/04		Replace Center Section Roof McKee Hall, Ph 1 of 1	\$200,000
		FY03/04		Replace Chiller Kepner Hall, Ph 2 of 2	\$375,000
		FY03/04		Replace Deteriorated Systems Gray Hall, Ph 3 of 3	\$450,265
		FY03/04		Replace Roof Candelaria Hall, Ph 1 of 1	\$200,000
		FY03/04		Window Replacement Frasier Hall and Carter Hall, Ph 1 of 2	\$500,800
		FY04/05		Replace Chiller (Carter Hall), Leibert Units and HVAC Upgrades (Computer Center), Ph 1 of 1	\$500,000
		FY04/05		Upgrade Building Automation System Campus Wide, Ph 1 of 1	\$500,000

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY04/05		Upgrade Existing Fire Alarm Systems, Ph 1 of 1	\$600,000
		FY04/05		Window Replacement Frasier Hall and Carter Hall, Ph 2 of 2	\$619,200
		FY05/06		Exterior Door and Hardware Replacement, Ph 1 of 1	\$200,000
		FY05/06		Internal Electrical Distribution, Ph 1 of 1	\$1,500,000
				DOHE-UNC	
				5 Year Plan Project Request Total:	\$17,743,332
				Estimated Long Term Building Major Maintenance Total:	\$20,083,442
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$37,826,774

Adams State College

26	10	FY01/02		Upgrade Campus Fire Alarm System, Ph 1 of 1	\$600,390
46	12	FY01/02	M00027	Replace/Resurface Stadium Field House Tracks, Ph 2 of 2	\$174,296
62	16	FY01/02		Repair/Replace Stadium Field House Bleachers, Ph 1 of 2	\$368,267
100	24	FY01/02		Upgrade Campus Irrigation, Ph 1 of 3	\$25,000
124	30	FY01/02		Replace Doors/Windows, Various Buildings, Ph 1 of 2	\$496,854
153	48	FY01/02		Replace Sewer Line Richardson Hall and Business and Economics, Ph 1 of 1	\$132,319
		FY01/02		Roof Replacement - Various Buildings, Ph 1 of 3	\$344,571
		FY02/03		Repair/Replace Stadium Field House Bleachers, Ph 2 of 2	\$170,216
		FY02/03		Replace Doors/Windows, Various Buildings, Ph 2 of 2	\$282,238
		FY02/03		Roof Replacement - Various Buildings, Ph 2 of 3	\$636,382
		FY02/03		Upgrade Campus Irrigation, Ph 2 of 3	\$522,500
		FY03/04		Roof Replacement - Various Buildings, Ph 3 of 3	\$571,106
		FY03/04		Upgrade Campus Irrigation, Ph 3 of 3	\$818,476
		FY04/05		Electrical Code Deficiencies, Ph 1 of 1	\$48,436
		FY04/05		Replace Parking Lot Maintenance, Ph 1 of 2	\$645,810
		FY05/06		Elevator Upgrades Library and ES, Ph 1 of 1	\$130,000
		FY05/06		Leon Seating and Paint, Ph 1 of 1	\$125,000
		FY05/06		Plachy Pool Piping, Ceiling and Tile, Ph 1 of 1	\$130,000
		FY05/06		Replace Parking Lot Maintenance, Ph 2 of 2	\$622,724
				DOHE-ASC	
				5 Year Plan Project Request Total:	\$6,844,585
				Estimated Long Term Building Major Maintenance Total:	\$4,231,952
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$11,076,537

Mesa State College

80	18	FY01/02	M90020	Building Repairs, Walter Walker Fine Arts Center, Ph 3 of 4	\$435,209
123	30	FY01/02	M80034	Building Repairs - Houston Hall, Ph 4 of 4	\$325,493
130	35	FY01/02		Electrical Service and Lighting Houston Hall, Ph 1 of 1	\$468,160
		FY02/03	M90020	Building Repairs, Walter Walker Fine Arts Center, Ph 4 of 4	\$467,667
		FY02/03		Repair Elevator, Heiny Hall and Saunders Field House, Ph 1 of 2	\$82,500
		FY02/03		Replace Carpet Houston Hall and Heiny Hall, Ph 1 of 1	\$333,554
		FY03/04		Repair Elevator, Heiny Hall and Saunders Field House, Ph 2 of 2	\$82,500
		FY03/04		Repair Roof Saunders Field House and Library, Ph 1 of 2	\$318,012
		FY03/04		Replace Library Air Handling Units, Ph 1 of 1	\$362,500
		FY04/05		Repair Handball Courts Saunders Field House, Ph 1 of 1	\$90,782
		FY04/05		Repair Roof Saunders Field House and Library, Ph 2 of 2	\$395,312
		FY04/05		Site Lighting Project, Ph 1 of 1	\$184,500
		FY05/06		Repair Roof, UTEC, Ph 1 of 1	\$270,500
		FY05/06		Replace Sidewalks, Ph 1 of 1	\$60,000

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
DOHE-MSC					
5 Year Plan Project Request Total:					\$3,876,689
Estimated Long Term Building Major Maintenance Total:					\$9,503,536
Estimated Long Term Infrastructure Major Maintenance Total:					\$745,985
Agency Reported Controlled Maintenance Total:					\$14,126,210
Western State College					
24	9	FY01/02	M00029	Repair/Replace Miscellaneous Fire Alarm System, Ph 2 of 2	\$94,050
105	24	FY01/02		Repair/Replace Heating/HVAC, Systems, Ph 1 of 1	\$396,210
108	24	FY01/02	M00030	Repair/Replace Parking Lots/Streets - Zone 1, Ph 2 of 5	\$365,279
127	30	FY01/02		Repair/Replace Roofing System, Ph 1 of 2	\$275,375
137	40	FY01/02		Repair/Replace Pool and Filter System, Ph 1 of 2	\$234,598
147	45	FY01/02	M00030	Repair/Replace Parking Lots/Streets - Zone 1, Ph 3 of 5	\$329,394
		FY01/02		Repair/Replace Track, Ph 1 of 1	\$516,261
		FY02/03		Repair/Replace Electrical Power Distribution, Ph 1 of 3	\$371,340
		FY02/03		Repair/Replace Exterior Shell, Ph 1 of 2	\$382,181
		FY02/03		Repair/Replace Pool and Filter System, Ph 2 of 2	\$300,000
		FY02/03		Repair/Replace Roofing System, Ph 2 of 2	\$232,000
		FY02/03		Repair/Replace Temperature Controls, Ph 1 of 2	\$254,449
		FY03/04		Repair/Replace Electrical Power Distribution, Ph 2 of 3	\$269,216
		FY03/04		Repair/Replace Exterior Shell, Ph 2 of 2	\$285,052
		FY03/04	M00030	Repair/Replace Parking Lots/Streets - Zone 1, Ph 4 of 5	\$337,840
		FY03/04		Repair/Replace Sewer Distribution System, Ph 1 of 2	\$376,169
		FY03/04		Repair/Replace Temperature Controls, Ph 2 of 2	\$251,268
		FY04/05		Repair Plumbing System, Ph 1 of 1	\$384,375
		FY04/05		Repair/Replace Electrical Power Distribution, Ph 3 of 3	\$332,561
		FY04/05	M00030	Repair/Replace Parking Lots/Streets - Zone 1, Ph 5 of 5	\$269,692
		FY04/05		Repair/Replace Sewer Distribution System, Ph 2 of 2	\$283,283
		FY05/06		Electrical Switch Gear and Distribution System, Ph 1 of 2	\$375,000
		FY05/06		Rehabilitate Heat Plant, Ph 1 of 2	\$525,000
		FY05/06		Repair/Replace Building Steam Distribution System, Ph 1 of 2	\$225,000
DOHE-WSC					
5 Year Plan Project Request Total:					\$7,665,593
Estimated Long Term Building Major Maintenance Total:					\$4,524,076
Estimated Long Term Infrastructure Major Maintenance Total:					\$1,684,273
Agency Reported Controlled Maintenance Total:					\$13,873,942
Colorado School of Mines					
29	10	FY01/02		Campus Pool HVAC Replacement, Ph 1 of 2	\$887,900
40	12	FY01/02		Campus Primary Electrical Power Distribution, Ph 1 of 1	\$396,740
88	20	FY01/02		Green Center Roof and Abatement Assessment, Ph 1 of 1	\$48,620
97	24	FY01/02		Campus Secondary Electrical Power Repair Deficiency Assessment, Ph 1 of 1	\$55,176
156	54	FY01/02		Campus Pool HVAC Replacement, Ph 2 of 2	\$365,240
		FY02/03		Berthoud Hall Air Handler, Ph 1 of 1	\$79,000
		FY02/03		Campus Roofs, Windows, Skylight Repairs, Ph 1 of 1	\$350,900
		FY02/03		Campus Secondary Electrical Power Repairs, Ph 1 of 2	\$524,800
		FY03/04		Brown Hall HVAC Replacement, Ph 1 of 2	\$884,169
		FY03/04		Campus Secondary Electrical Power Repairs, Ph 2 of 2	\$351,000
		FY03/04		Guggenheim HVAC Replacement, Ph 1 of 2	\$692,887
		FY04/05		Brown Hall HVAC Replacement, Ph 2 of 2	\$960,617
		FY04/05		Guggenheim HVAC Replacement, Ph 2 of 2	\$480,060
		FY05/06		Brooks Field Bleacher Replacement, Ph 1 of 1	\$482,625

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY05/06		Green Center Indoor Air Quality Improvements, Ph 1 of 2	\$510,000
		FY05/06		Meyer Hall HVAC Replacement, Ph 1 of 2	\$751,000
				DOHE-CSM	
				5 Year Plan Project Request Total:	\$7,820,734
				Estimated Long Term Building Major Maintenance Total:	\$31,708,000
				Estimated Long Term Infrastructure Major Maintenance Total:	\$1,750,000
				Agency Reported Controlled Maintenance Total:	\$41,278,734
Auraria Higher Education Center					
20	8	FY01/02	M80101	Repair/Replace Storm Drain System - Campus, Ph 4 of 5	\$667,900
31	10	FY01/02	M90078	Repair/Replace Electrical High Voltage Cable System - Campus, Ph 3 of 4	\$1,056,200
68	18	FY01/02	M00081	Repair/Replace Roofing/Weathertight Enclosures, Ph 2 of 2	\$805,600
131	36	FY01/02		Replace Fire Security Monitoring Infrastructure System - Campus, Ph 1 of 1	\$858,000
		FY01/02		Replace Portions of PE/Events Center and Plaza Building Roofs and Public Safety Roof, Ph 1 of 2	\$801,000
		FY02/03		Life Cycle Replacement - Repair/Replace System Components, Ph 1 of 3	\$593,600
		FY02/03		Repair Ninth Street Park Houses, Ph 1 of 2	\$170,100
		FY02/03	M90078	Repair/Replace Electrical High Voltage Cable System - Campus, Ph 4 of 4	\$708,500
		FY02/03		Repair/Replace Elevator Systems - Campus, Ph 1 of 3	\$191,700
		FY02/03		Repair/Replace Mechanical System Components - Campus, Ph 1 of 5	\$324,800
		FY02/03		Repair/Replace Mechanical Systems South Classroom, Ph 1 of 3	\$879,600
		FY02/03		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 1 of 4	\$596,000
		FY02/03	M80101	Repair/Replace Storm Drain System - Campus, Ph 5 of 5	\$569,200
		FY02/03		Replace Portions of PE/Events Center and Plaza Building Roofs and Public Safety Roof, Ph 2 of 2	\$319,100
		FY03/04		Life Cycle Replacement - Repair/Replace System Components, Ph 2 of 3	\$551,400
		FY03/04		Repair Ninth Street Park Houses, Ph 2 of 2	\$169,700
		FY03/04		Repair/Replace Building Entryways Steps and Walkways - Campus, Ph 1 of 2	\$135,600
		FY03/04		Repair/Replace Classroom Fixed Seating - Campus, Ph 1 of 2	\$252,900
		FY03/04		Repair/Replace Elevator Systems - Campus, Ph 2 of 3	\$191,700
		FY03/04		Repair/Replace Library Curtain Wall, Ph 1 of 3	\$534,000
		FY03/04		Repair/Replace Mechanical System Components - Campus, Ph 2 of 5	\$351,300
		FY03/04		Repair/Replace Mechanical Systems South Classroom, Ph 2 of 3	\$862,800
		FY03/04		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 2 of 4	\$596,900
		FY03/04		Replace Floor Coverings Campus, Ph 1 of 4	\$190,600
		FY04/05		Life Cycle Replacement - Repair/Replace System Components, Ph 3 of 3	\$564,000
		FY04/05		Repair Building Exteriors Campus, Ph 1 of 4	\$388,200
		FY04/05		Repair/Replace Building Entryways Steps and Walkways - Campus, Ph 2 of 2	\$132,600
		FY04/05		Repair/Replace Classroom Fixed Seating - Campus, Ph 2 of 2	\$197,900
		FY04/05		Repair/Replace Elevator Systems - Campus, Ph 3 of 3	\$95,800
		FY04/05		Repair/Replace Exterior Doors/Window Wall Frames/Railing - Campus, Ph 1 of 1	\$274,900
		FY04/05		Repair/Replace Library Curtain Wall, Ph 2 of 3	\$534,000
		FY04/05		Repair/Replace Mechanical System Components - Campus, Ph 3 of 5	\$242,100
		FY04/05		Repair/Replace Mechanical Systems South Classroom, Ph 3 of 3	\$862,600
		FY04/05		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 3 of 4	\$595,900
		FY04/05		Replace Floor Coverings Campus, Ph 2 of 4	\$112,000
		FY05/06		Repair Building Exteriors Campus, Ph 2 of 4	\$989,800

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY05/06		Repair/Replace Library Curtain Wall, Ph 3 of 3	\$534,000
		FY05/06		Repair/Replace Mechanical System Components - Campus, Ph 4 of 5	\$400,600
		FY05/06		Repair/Replace Paving/Curbs at 10th Street Pedestrian Mall and Courtyards, Ph 4 of 4	\$595,900
		FY05/06		Replace Floor Coverings Campus, Ph 3 of 4	\$112,000
				DOHE-AHEC	
				5 Year Plan Project Request Total:	\$19,010,500
				Estimated Long Term Building Major Maintenance Total:	\$4,285,441
				Estimated Long Term Infrastructure Major Maintenance Total:	\$1,005,000
				Agency Reported Controlled Maintenance Total:	\$24,300,941

Arapahoe Community College

57	15	FY01/02	M90048	Roof, Window and Door Replacement: Main, North and Annex, Ph 2 of 2	\$186,538
114	30	FY01/02	M00055	Structural/Exterior Concrete Repair Main Annex, Ph 2 of 2	\$375,573
120	30	FY01/02		Replace HVAC Equipment, Ph 1 of 2	\$383,179
		FY01/02		Asbestos Removal/Carpet Replacement Main, Ph 1 of 1	\$357,637
		FY01/02		Gym/Fitness Center Repairs Annex, Ph 1 of 1	\$169,778
		FY02/03		Glass Walkway Replacement Main, Ph 1 of 1	\$81,259
		FY02/03		Lighting/Ceiling Replacement, Ph 1 of 1	\$171,480
		FY02/03		Replace HVAC Equipment, Ph 2 of 2	\$197,510
		FY02/03		Sandblast and Paint HVAC Units and Block Walls, Ph 1 of 1	\$132,656
		FY02/03		Service Drive Replacement, Ph 1 of 1	\$175,297
		FY03/04		Emergency Phone Replacement, Ph 1 of 1	\$56,294
		FY03/04		Irrigation System Repairs, Ph 1 of 1	\$112,121
		FY03/04		Roof Replacement South, Ph 1 of 1	\$117,464
		FY03/04		West Bus Duct Replacement, Ph 1 of 1	\$141,334
		FY04/05		Gasoline Tank Removal/Waste Oil Tank Retrofit, Ph 1 of 1	\$53,541
		FY05/06		Restroom Partition Replacement Main, Ph 1 of 1	\$185,147
		FY05/06		Window Blind Replacement North, Ph 1 of 1	\$70,536
				DOHE-ACC	
				5 Year Plan Project Request Total:	\$2,967,344
				Estimated Long Term Building Major Maintenance Total:	\$2,513,228
				Estimated Long Term Infrastructure Major Maintenance Total:	\$302,782
				Agency Reported Controlled Maintenance Total:	\$5,783,354

Colorado Northwestern Community College

3	2	FY01/02		Sewer and Electrical Utility Lines Replacement, Rangely Campus, Ph 1 of 1	\$273,333
118	30	FY01/02		HVAC Modifications and Upgrade - Rangely Campus, Ph 1 of 1	\$611,500
		FY01/02		Johnson Building Roof Repair and HVAC Replacement, Ph 1 of 1	\$390,888
		FY02/03		Building Caulking, Painting, Insulation Replacement and Repair, Ph 1 of 1	\$226,000
		FY02/03		Gym Floor Replacement Hefly Bldg, Ph 1 of 1	\$379,000
		FY02/03		Weiss Building Walls and Floor Replacement and Repair, Ph 1 of 1	\$279,000
		FY03/04		Boiler Retube and Repair Johnson Bldg, Ph 1 of 1	\$55,000
		FY03/04		Irrigation System Upgrade Rangely Campus, Ph 1 of 1	\$63,000
		FY03/04		Parking Lot Repair and Replacement - Rangely Campus, Ph 1 of 1	\$488,000
		FY03/04		Sidewalk and Outdoor Lighting Repair Upgrade - Rangely Campus, Ph 1 of 1	\$229,000
		FY04/05		Building Entrance Security/ADA Upgrades, Ph 1 of 1	\$411,000
		FY04/05		Campus Fire Detection/Protection System Upgrade, Ph 1 of 1	\$398,000
		FY04/05		Tennis Court Resurface, Ph 1 of 1	\$74,000
		FY05/06		Fence Replacement and Repair, Ph 1 of 1	\$73,000

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
DOHE-CNCC					
5 Year Plan Project Request Total:					\$3,950,721
Estimated Long Term Building Major Maintenance Total:					\$0
Estimated Long Term Infrastructure Major Maintenance Total:					\$0
Agency Reported Controlled Maintenance Total:					\$3,950,721
Front Range Community College					
50	15	FY01/02		Small Central Plant to Replace Deteriorating Rooftop HVAC Units, Larimer Campus, Ph 1 of 2	\$1,605,604
132	36	FY01/02		Repair Deficiencies in Electrical Switch Gear, Westminster Campus, Ph 1 of 3	\$201,488
		FY02/03		Repair Deficiencies in Electrical Switch Gear, Westminster Campus, Ph 2 of 3	\$766,864
		FY02/03		Replace Emergency Exit Stairs and Doors - Westminster Campus, Ph 1 of 2	\$469,321
		FY02/03		Roof Replacement - Larimer Campus, Ph 1 of 2	\$333,500
		FY02/03		Small Central Plant to Replace Deteriorating Rooftop HVAC Units, Larimer Campus, Ph 2 of 2	\$538,615
		FY03/04		Repair Deficiencies in Electrical Switch Gear, Westminster Campus, Ph 3 of 3	\$418,360
		FY03/04		Replace Electrical Switchgear - Larimer Campus, Ph 1 of 2	\$425,300
		FY03/04		Replace Emergency Exit Stairs and Doors - Westminster Campus, Ph 2 of 2	\$312,880
		FY03/04		Roof Replacement - Larimer Campus, Ph 2 of 2	\$266,693
		FY03/04		Seal Exterior Block - Westminster Campus, Ph 1 of 1	\$476,669
		FY04/05		Replace 6 Inch Underground Suppression Pipe - Larimer Campus, Ph 1 of 2	\$470,000
		FY04/05		Replace Electrical Switchgear - Larimer Campus, Ph 2 of 2	\$424,600
		FY04/05		Replace Security System - Westminster Campus, Ph 1 of 1	\$364,938
		FY05/06		Replace 6 Inch Underground Suppression Pipe - Larimer Campus, Ph 2 of 2	\$200,000
		FY05/06		Replace Elevator - Westminster Campus, Ph 1 of 1	\$137,839
		FY05/06		Replace Security System - Larimer Campus, Ph 1 of 1	\$214,000
DOHE-FRCC					
5 Year Plan Project Request Total:					\$7,626,671
Estimated Long Term Building Major Maintenance Total:					\$0
Estimated Long Term Infrastructure Major Maintenance Total:					\$0
Agency Reported Controlled Maintenance Total:					\$7,626,671
Lamar Community College					
15	6	FY01/02		Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 1 of 2	\$207,211
81	18	FY01/02	M00058	Window Upgrades Bowman/Trustees Buildings, Ph 2 of 2	\$135,192
		FY02/03		Fire Alarm/Emergency Lighting Modernization, Bowman/Trustees Buildings, Ph 2 of 2	\$109,947
		FY03/04		Accessibility Code Compliance Bowman/Trustees, Ph 1 of 1	\$522,681
		FY04/05		Bowman Library/Roof Replacement, Ph 1 of 1	\$87,675
		FY05/06		Indoor/Outdoor Arena Repairs, Ph 1 of 1	\$18,000
		FY05/06		Replace Betz Roof, Ph 1 of 1	\$234,000
		FY05/06		Replace Bowman Trustees Building HVAC Controls, Ph 1 of 1	\$260,000
DOHE-LCC					
5 Year Plan Project Request Total:					\$1,574,706
Estimated Long Term Building Major Maintenance Total:					\$68,000
Estimated Long Term Infrastructure Major Maintenance Total:					\$0
Agency Reported Controlled Maintenance Total:					\$1,642,706
Morgan Community College					
27	10	FY01/02		Main Campus Fire Alarm System Integration, Ph 1 of 1	\$130,406
44	12	FY01/02	M00062	HVAC Repairs to Spruce Hall, Ph 2 of 2	\$237,738
149	48	FY01/02		Replace HVAC units and Controls, Cottonwood Hall, Ph 1 of 2	\$563,500

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
163	63	FY01/02		Campus Wide Utility Infrastructure Analysis, Ph 1 of 1	\$50,950
		FY01/02		Replace Interior Lighting - Aspen, Spruce, Cottonwood, Ph 1 of 1	\$97,430
		FY01/02		Willow Hall Repairs, Ph 1 of 1	\$260,500
		FY02/03		Campus Landscape Replacement, Ph 1 of 2	\$120,412
		FY02/03		Interior Fire Sprinkler System, Ph 1 of 1	\$405,961
		FY02/03		Repairs to Chemistry Lab, Ph 1 of 1	\$54,879
		FY02/03		Replace HVAC units and Controls, Cottonwood Hall, Ph 2 of 2	\$302,780
		FY03/04		Campus Landscape Replacement, Ph 2 of 2	\$18,240
		FY03/04		Repairs to Aspen Hall/Entrance Area, Ph 1 of 1	\$16,840
		FY03/04		Replace HVAC in Willow, Aspen, Sagebrush, 300 Main, Ph 1 of 2	\$455,910
		FY04/05		Outdoor Study Areas Repairs, Ph 1 of 1	\$37,880
		FY04/05		Replace HVAC in Willow, Aspen, Sagebrush, 300 Main, Ph 2 of 2	\$304,290
		FY04/05		Sagebrush Hall Repairs, Ph 1 of 1	\$38,060
		FY05/06		Extend Campus Roadways, Ph 1 of 1	\$155,150
		FY05/06		West Spruce Parking Area Repairs, Ph 1 of 1	\$101,000
				DOHE-MCC	
				5 Year Plan Project Request Total:	\$3,351,926
				Estimated Long Term Building Major Maintenance Total:	\$0
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$3,351,926
Northeastern Junior College					
43	12	FY01/02		Campus Accessibility Design and Improvements, Ph 1 of 1	\$103,481
65	18	FY01/02	M90057	Install Pitched Roofs on Four Main Campus Buildings, Ph 3 of 3	\$525,938
157	54	FY01/02		Replace HVAC Units, Ph 1 of 1	\$35,685
		FY02/03		ADA Correction Project, Ph 1 of 2	\$250,000
		FY02/03		Repair/Replace A/C of E.S. French, Ph 1 of 3	\$250,000
		FY03/04		ADA Correction Project, Ph 2 of 2	\$200,000
		FY03/04		Repair/Replace A/C of E.S. French, Ph 2 of 3	\$250,000
		FY04/05		Area Vocational Replace HVAC System, Ph 1 of 1	\$95,000
		FY04/05		Cosmetology Updated Electrical, Ph 1 of 1	\$75,000
		FY04/05		Repair/Replace A/C of E.S. French, Ph 3 of 3	\$250,000
		FY05/06		Campus Building Lighting Upgrade, Ph 1 of 1	\$200,000
		FY05/06		Repair Paving N. Area of Main Campus, Ph 1 of 1	\$300,000
		FY05/06		Replace Entry "storefronts" on Buildings, Ph 1 of 1	\$150,000
				DOHE-NJC	
				5 Year Plan Project Request Total:	\$2,685,104
				Estimated Long Term Building Major Maintenance Total:	\$5,961,753
				Estimated Long Term Infrastructure Major Maintenance Total:	\$480,000
				Agency Reported Controlled Maintenance Total:	\$9,126,857
Otero Junior College					
10	4	FY01/02	M00067	Kiva Repair and Code Corrections, Ph 2 of 2	\$335,851
119	30	FY01/02		Wheeler/Life Science HVAC Equipment Replacement, Ph 1 of 2	\$202,118
146	45	FY01/02		McDivitt Hall Roof Replacement, Ph 1 of 1	\$184,247
		FY02/03		Repair Humanities Chiller, Ph 1 of 1	\$114,558
		FY02/03		Replace Campus Building Automation System, Ph 1 of 2	\$238,901
		FY02/03		Wheeler/Life Science HVAC Equipment Replacement, Ph 2 of 2	\$92,705
		FY03/04		Campus Electrical Corrections, Ph 1 of 1	\$331,417
		FY03/04		Replace Campus Building Automation System, Ph 2 of 2	\$193,970
		FY04/05		Gym Roof Replacement, Ph 1 of 1	\$190,000
		FY04/05		Humanities HVAC Replacement, Ph 1 of 1	\$280,600

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY05/06		McDivitt Hall HVAC Replacement, Ph 1 of 1	\$314,420
		FY05/06		Repair Campus Floor Coverings, Ph 1 of 1	\$155,266
				DOHE-OJC	
				5 Year Plan Project Request Total:	\$2,634,053
				Estimated Long Term Building Major Maintenance Total:	\$5,256,203
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$7,890,256
Pikes Peak Community College					
56	15	FY01/02	M00088	Roof Replacement Aspen and Breckenridge Buildings, Ph 2 of 4	\$315,543
117	30	FY01/02		Lighting and Controls Retrofit Aspen and Breckenridge Buildings, Ph 1 of 2	\$325,629
162	63	FY01/02		Plumbing Fixture Replace Aspen and Breckenridge Buildings, Ph 1 of 1	\$92,167
		FY02/03		Lighting and Controls Retrofit Aspen and Breckenridge Buildings, Ph 2 of 2	\$235,801
		FY02/03		Repair/Replace Acoustic Ceilings Aspen and Breckenridge Buildings, Ph 1 of 2	\$160,806
		FY02/03	M00088	Roof Replacement Aspen and Breckenridge Buildings, Ph 3 of 4	\$283,492
		FY02/03		Theater Seat Replacement Aspen Building, Ph 1 of 1	\$71,060
		FY03/04		Repair/Replace Acoustic Ceilings Aspen and Breckenridge Buildings, Ph 2 of 2	\$160,805
		FY03/04		Replace Classroom-Office Carpet Aspen and Breckenridge Building, Ph 1 of 2	\$125,573
		FY03/04	M00088	Roof Replacement Aspen and Breckenridge Buildings, Ph 4 of 4	\$231,110
		FY04/05		Convert All Motors 5hp and Above to VFD's, Ph 1 of 2	\$154,350
		FY04/05		Replace Classroom-Office Carpet Aspen and Breckenridge Buildings, Ph 2 of 2	\$125,572
		FY05/06		Convert All Motors 5hp and Above to VFD's, Ph 2 of 2	\$154,350
				DOHE-PPCC	
				5 Year Plan Project Request Total:	\$2,436,258
				Estimated Long Term Building Major Maintenance Total:	\$1,300,000
				Estimated Long Term Infrastructure Major Maintenance Total:	\$2,247,000
				Agency Reported Controlled Maintenance Total:	\$5,983,258
Pueblo Community College					
72	18	FY01/02		Replace Boilers and Associated Equipment, Boiler House, Ph 1 of 1	\$197,495
111	28	FY01/02		Replace HVAC System and Roof Repair Health Science Annex, Ph 1 of 1	\$162,659
160	54	FY01/02		Repair Interior and Exterior Deteriorating Items, Academic Building, Ph 1 of 1	\$214,965
		FY02/03		Repair and Reinstall Electrical Dist. Panels - Central Administration, Ph 1 of 1	\$20,680
		FY02/03		Upgrade HVAC system to Heat/Cool - Central Administration, Ph 1 of 1	\$100,000
		FY03/04		Repair and Install Roadway West Side of Campus, Ph 1 of 1	\$29,662
		FY03/04		Replace all Interior Doors Hardware and Lock - Central Administration, Ph 1 of 1	\$74,262
		FY04/05		Landscape Replacement Campus Wide, Ph 1 of 1	\$278,500
		FY05/06		Replace Walks Campus Wide, Ph 1 of 1	\$10,250
				DOHE-PCC	
				5 Year Plan Project Request Total:	\$1,088,473
				Estimated Long Term Building Major Maintenance Total:	\$0
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$1,088,473
Red Rocks Community College					
39	12	FY01/02		Safety Improvements, Kiln, Ph 1 of 1	\$76,336
76	18	FY01/02	M90072	Groundwater Problem - West Building, Ph 2 of 2	\$221,088
121	30	FY01/02		Replace Expansion Tank, Ph 1 of 1	\$38,284
158	54	FY01/02		Replace Multizone HVAC Equipment, Ph 1 of 1	\$211,952
		FY01/02		Asbestos Removal Arvada Cafeteria, Ph 1 of 1	\$388,949
		FY01/02		Convert Building Fans to Variable Speed, Ph 1 of 1	\$184,830
		FY02/03		Replace Arvada Café Boiler and HVAC, Ph 1 of 1	\$500,000

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY02/03		Roof Repairs-West Building, Ph 1 of 1	\$225,000
		FY02/03		South Forty Road Replacement, Ph 1 of 1	\$109,000
		FY03/04		Replace Roof on Bridge, Ph 1 of 1	\$50,000
		FY03/04		Reseal Concrete Exterior Main Campus, Ph 1 of 1	\$150,000
		FY04/05		Repair/Replace Stairs in Courtyard, Ph 1 of 1	\$50,000
		FY05/06		Replace Cooling Towers 1 and 2, Ph 1 of 1	\$85,000
			DOHE-RRCC	5 Year Plan Project Request Total:	\$2,290,439
				Estimated Long Term Building Major Maintenance Total:	\$750,000
				Estimated Long Term Infrastructure Major Maintenance Total:	\$250,000
				Agency Reported Controlled Maintenance Total:	\$3,290,439
Trinidad State Junior College					
30	10	FY01/02	M00080	Campus Electric Power Upgrades, Ph 2 of 2	\$271,175
115	30	FY01/02		Repair Basketball/Volleyball Courts and Campus Streets/Parking Lots, Ph 1 of 1	\$253,710
161	63	FY01/02		Interior Repair/Replacement Davis/Berg/Mullen Buildings, Ph 1 of 2	\$250,000
166	84	FY01/02		East Boundary Retaining Wall Repair/Stabilize, Ph 1 of 1	\$195,200
		FY02/03		Interior Repair/Replacement Davis/Berg/Mullen Buildings, Ph 2 of 2	\$250,000
		FY02/03		Replace Banta/Davis Boiler and Upgrade Controls, Ph 1 of 2	\$200,000
		FY03/04		Replace Banta/Davis Boiler and Upgrade Controls, Ph 2 of 2	\$200,000
		FY03/04		Replace Library Chiller and HVAC Controls, Ph 1 of 1	\$300,000
		FY04/05		Mining Tech Structural Repair Roof Coating and Roof HVAC Replacement, Ph 1 of 1	\$175,000
		FY04/05		Mullen/Berg Plumbing Upgrades, Ph 1 of 2	\$210,945
		FY04/05		Replace Library/Mullen Roof and Davis Roofs, Ph 1 of 1	\$330,000
		FY05/06		Mullen/Berg Plumbing Upgrades, Ph 2 of 2	\$237,290
		FY05/06		Replace San Luis Valley Main Building Roof with Steel, Ph 1 of 1	\$240,000
			DOHE-TSJC	5 Year Plan Project Request Total:	\$3,113,320
				Estimated Long Term Building Major Maintenance Total:	\$2,875,460
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$5,988,780
Higher Education and Advanced Technology Center at Lowry					
			DOHE-HEAT	5 Year Plan Project Request Total:	\$0
				Estimated Long Term Building Major Maintenance Total:	\$0
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$0
Department of Human Services					
2	2	FY01/02		Suicide Risk Assessment and Prevention, Ph 1 of 1	\$796,300
8	4	FY01/02	M00090	Fire Alarm System Upgrades, Ph 2 of 2	\$436,056
37	10	FY01/02		Repair Structural Problems in Building 54, Ph 1 of 1	\$180,000
75	18	FY01/02	M90084	Repair/Replace HVAC Systems, Ph 3 of 4	\$375,000
77	18	FY01/02		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 5	\$575,000
99	24	FY01/02		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5	\$1,057,801
116	30	FY01/02	M90083	Repair/Replace Secondary Electrical Systems, Ph 3 of 3	\$698,750
150	48	FY01/02		Repair/Replace Elevator, Ph 1 of 1	\$405,000
159	54	FY01/02		Heating Plant and Infrastructure Upgrade, Ph 1 of 1	\$561,000
		FY01/02		Repair/Replace Building Deficiencies PRC and Rehab Pool, CMHIP, Ph 1 of 4	\$72,500

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY01/02		Repair/Replace Exterior, House #1, CMHIP, Ph 1 of 2	\$75,000
		FY01/02		Repair/Replace Fire Detection and Suppression Systems, Ph 1 of 5	\$300,000
		FY01/02		Repair/Replace HVAC Systems, Adams YSC, Ph 1 of 1	\$180,000
		FY01/02		Repair/Replace Misc. Building Systems, DYC and CMHIP, Ph 1 of 5	\$130,000
		FY01/02		Repair/Replace Primary and Secondary Electrical Systems MVYSC, Ph 1 of 1	\$150,000
		FY01/02	M90086	Repair/Replace Primary Electrical Systems, Ph 2 of 5	\$162,265
		FY01/02		Repair/Replace Utilities and Paving, WRRRC, Ph 1 of 4	\$430,000
		FY02/03		Repair/Replace Building Deficiencies PRC and Rehab Pool, CMHIP, Ph 2 of 4	\$331,500
		FY02/03		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	\$1,235,000
		FY02/03		Repair/Replace Domestic Water and Sewer Mains CMHIP, Ph 1 of 2	\$870,750
		FY02/03		Repair/Replace Exterior, House #1, CMHIP, Ph 2 of 2	\$75,000
		FY02/03		Repair/Replace Fire Detection and Suppression Systems, Ph 2 of 5	\$650,000
		FY02/03	M90084	Repair/Replace HVAC Systems, Ph 4 of 4	\$488,118
		FY02/03		Repair/Replace Misc. Building Systems, DYC and CMHIP, Ph 2 of 5	\$828,575
		FY02/03		Repair/Replace Primary Electrical Systems CMHIP, Ph 1 of 3	\$1,075,000
		FY02/03	M90086	Repair/Replace Primary Electrical Systems, Ph 3 of 5	\$518,400
		FY02/03		Repair/Replace Roads, CMHIP, Ph 1 of 3	\$698,750
		FY02/03		Repair/Replace Utilities and Paving, WRRRC, Ph 2 of 4	\$350,000
		FY02/03		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 2 of 5	\$750,000
		FY02/03		Suicide Risk Prevention, Ph 1 of 4	\$3,050,000
		FY03/04		Repair/Replace Building Deficiencies PRC and Rehab Pool, CMHIP, Ph 3 of 4	\$60,000
		FY03/04		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	\$1,235,000
		FY03/04		Repair/Replace Domestic Water and Sewer Mains CMHIP, Ph 2 of 2	\$1,118,000
		FY03/04		Repair/Replace Fire Detection and Suppression Systems, Ph 3 of 5	\$650,000
		FY03/04		Repair/Replace Misc. Building Systems, DYC and CMHIP, Ph 3 of 5	\$743,000
		FY03/04	M90086	Repair/Replace Primary Electrical Systems, Ph 4 of 5	\$508,500
		FY03/04		Repair/Replace PrimaryElectrical Systems CMHIP, Ph 2 of 3	\$967,500
		FY03/04		Repair/Replace Roads, CMHIP, Ph 2 of 3	\$1,075,000
		FY03/04		Repair/Replace Utilities and Paving, WRRRC, Ph 3 of 4	\$425,000
		FY03/04		Replace Campus Infrastructure Systems LMYSC, Ph 1 of 4	\$2,580,000
		FY03/04		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 3 of 5	\$750,000
		FY03/04		Suicide Risk Prevention, Ph 2 of 4	\$3,050,000
		FY04/05		Repair/Replace Building Deficiencies PRC and Rehab Pool, CMHIP, Ph 4 of 4	\$160,000
		FY04/05		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,235,000
		FY04/05		Repair/Replace Fire Detection and Suppression Systems, Ph 4 of 5	\$650,000
		FY04/05		Repair/Replace Misc. Building Systems, DYC and CMHIP, Ph 4 of 5	\$358,000
		FY04/05		Repair/Replace Primary Electrical Systems CMHIP, Ph 3 of 3	\$430,000
		FY04/05	M90086	Repair/Replace Primary Electrical Systems, Ph 5 of 5	\$508,500
		FY04/05		Repair/Replace Roads, CMHIP, Ph 3 of 3	\$1,075,000
		FY04/05		Repair/Replace Utilities and Paving, WRRRC, Ph 4 of 4	\$300,000
		FY04/05		Replace Campus Infrastructure Systems LMYSC, Ph 2 of 4	\$860,000
		FY04/05		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 4 of 5	\$750,000
		FY04/05		Suicide Risk Prevention, Ph 3 of 4	\$3,050,000
		FY05/06		Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$177,000
		FY05/06		Repair/Replace Fire Detection and Suppression Systems, Ph 5 of 5	\$650,000
		FY05/06		Repair/Replace Misc. Building Systems, DYC and CMHIP, Ph 5 of 5	\$50,000

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY05/06		Replace Campus Infrastructure Systems LMYSC, Ph 3 of 4	\$860,000
		FY05/06		Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 5 of 5	\$750,000
		FY05/06		Suicide Risk Prevention, Ph 4 of 4	\$3,054,580
			DHS	5 Year Plan Project Request Total:	\$45,585,845
				Estimated Long Term Building Major Maintenance Total:	\$35,126,990
				Estimated Long Term Infrastructure Major Maintenance Total:	\$36,063,070
				Agency Reported Controlled Maintenance Total:	\$116,775,905
Judicial Heritage					
69	18	FY01/02	M00095	Waterproof Sloped Roof and Plaza Deck, Ph 2 of 3	\$539,325
125	30	FY01/02		Repair Building Exterior, Ph 1 of 1	\$42,680
		FY02/03		Re-roof Judicial/Heritage Building, Ph 1 of 1	\$163,500
		FY02/03		Replace Sidewalks, Ph 1 of 3	\$67,100
		FY02/03	M00095	Waterproof Sloped Roof and Plaza Deck, Ph 3 of 3	\$306,812
		FY03/04		Replace Fountain, Ph 1 of 1	\$35,100
		FY03/04		Replace Heat Exchanger, Ph 1 of 1	\$27,500
		FY03/04		Replace Sidewalks, Ph 2 of 3	\$84,400
		FY04/05		Energy Management, Ph 1 of 1	\$222,800
		FY04/05		Replace Generator, Ph 1 of 1	\$53,100
		FY04/05		Replace Sidewalks, Ph 3 of 3	\$30,200
		FY04/05		Replace Water System, Ph 1 of 1	\$34,000
		FY05/06		Replace Cooling Tower, Ph 1 of 1	\$55,800
		FY05/06		Replace Damaged Granite Panels, Ph 1 of 1	\$78,300
		FY05/06		Replace Steps, Ph 1 of 1	\$276,900
			JUD	5 Year Plan Project Request Total:	\$2,017,517
				Estimated Long Term Building Major Maintenance Total:	\$9,842,910
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$11,860,427
Department of Military Affairs					
25	9	FY01/02	M00097	Emergency Lighting/Electrical Violations Various Locations, Ph 2 of 3	\$236,293
45	12	FY01/02		HVAC Modifications, Various Locations, Ph 1 of 5	\$299,104
63	18	FY01/02		Safety Standards Compliance, Various locations, Ph 1 of 3	\$329,246
95	24	FY01/02	M00098	Armory Roof Replacements, Ph 2 of 5	\$214,413
148	45	FY01/02		Paving Projects Various Locations, Ph 1 of 5	\$355,069
152	48	FY01/02	M00099	Exterior Closure Replacement, Ph 2 of 4	\$279,734
		FY02/03	M00098	Armory Roof Replacements, Ph 3 of 5	\$207,493
		FY02/03	M00097	Emergency Lighting/Electrical Violations Various Locations, Ph 3 of 3	\$190,255
		FY02/03	M00099	Exterior Closure Replacement, Ph 3 of 4	\$414,971
		FY02/03		HVAC Modifications, Various Locations, Ph 2 of 5	\$299,235
		FY02/03		Paving Projects Various Locations, Ph 2 of 5	\$265,728
		FY02/03		Safety Standards Compliance, Various locations, Ph 2 of 3	\$290,332
		FY03/04	M00098	Armory Roof Replacements, Ph 4 of 5	\$267,434
		FY03/04	M00099	Exterior Closure Replacement, Ph 4 of 4	\$414,971
		FY03/04		HVAC Modifications, Various Locations, Ph 3 of 5	\$293,744
		FY03/04		Paving Projects Various Locations, Ph 3 of 5	\$236,356
		FY03/04		Safety Standards Compliance, Various locations, Ph 3 of 3	\$288,597
		FY04/05	M00098	Armory Roof Replacements, Ph 5 of 5	\$280,481
		FY04/05		HVAC Modifications, Various Locations, Ph 4 of 5	\$291,065
		FY04/05		Paving Projects Various Locations, Ph 4 of 5	\$280,000

Ref. No.	Score	Request Year	Project M #	Project Title	Requested Amount
		FY05/06		HVAC Modifications, Various Locations, Ph 5 of 5	\$364,984
		FY05/06		Paving Projects Various Locations, Ph 5 of 5	\$278,000
			DOMA	5 Year Plan Project Request Total:	\$6,377,505
				Estimated Long Term Building Major Maintenance Total:	\$9,000,000
				Estimated Long Term Infrastructure Major Maintenance Total:	\$5,000,000
				Agency Reported Controlled Maintenance Total:	\$20,377,505
Department of Public Safety					
89	21	FY01/02	M00105	CSP Academy/CGW Repairs, Ph 2 of 3	\$304,962
		FY02/03	M00105	CSP Academy/CGW Repairs, Ph 3 of 3	\$149,122
		FY03/04		Facilities Repairs CGW and State-wide Offices, Ph 1 of 1	\$252,917
		FY04/05		Facilities Repairs CGW Ext/Roofs State-wide, Ph 1 of 1	\$336,231
		FY05/06		CGW Facility Repairs; State-wide, Ph 1 of 3	\$345,356
			CDPS	5 Year Plan Project Request Total:	\$1,388,588
				Estimated Long Term Building Major Maintenance Total:	\$459,120
				Estimated Long Term Infrastructure Major Maintenance Total:	\$300,000
				Agency Reported Controlled Maintenance Total:	\$2,147,708
Department of Revenue					
6	4	FY01/02		Replace Fire Alarm System, Ph 1 of 1	\$219,098
		FY02/03		Boiler Renovation, Ph 1 of 1	\$80,000
		FY02/03		Upgrade Chillers, Ph 1 of 1	\$200,000
		FY02/03		Upgrade HVAC Controls, Ph 1 of 1	\$266,000
		FY03/04		Caulk Exterior Walls, Ph 1 of 1	\$225,000
		FY03/04		Repair Parking Lot, Ph 1 of 1	\$35,000
		FY04/05		Install Energy Management System, Ph 1 of 1	\$75,000
		FY04/05		Restroom Remodel, Ph 1 of 1	\$80,000
		FY05/06		Roof Replacement, Ph 1 of 1	\$250,000
			DOR	5 Year Plan Project Request Total:	\$1,430,098
				Estimated Long Term Building Major Maintenance Total:	\$0
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$1,430,098
Cumbres & Toltec Scenic Railroad Commission					
33	10	FY01/02		Antonito Shop Mechanical/Electrical Upgrades, Ph 1 of 1	\$61,400
			CTSRC	5 Year Plan Project Request Total:	\$61,400
				Estimated Long Term Building Major Maintenance Total:	\$0
				Estimated Long Term Infrastructure Major Maintenance Total:	\$0
				Agency Reported Controlled Maintenance Total:	\$61,400
<hr/>					
			AGENCY TOTALS	5 Year Plan Project Request Total:	\$346,360,359
				Estimated Long Term Building Major Maintenance Total:	\$448,311,664
				Estimated Long Term Infrastructure Major Maintenance Total:	\$110,412,348
				Agency Reported Controlled Maintenance Total:	\$905,084,371

AGENCY FISCAL YEAR REQUEST TOTALS**FY Sum: FY01/02 \$80,729,020****FY Sum: FY02/03 \$80,836,689****FY Sum: FY03/04 \$73,558,474****FY Sum: FY04/05 \$64,334,976****FY Sum: FY05/06 \$46,901,200****Five Year Grand Total: \$346,360,359**

IX. AGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

SECTION IX: AGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

The pages that follow (38 pages) provide a summary status report for controlled maintenance projects appropriated in **FY 98/99, FY 99/00 and FY 00/01**.

A status report is provided in section X for the Emergency Fund.

Of the 163 controlled maintenance projects appropriated in FY00/01 **99%** have met the six month encumbrance dead line to commence the project by procuring professional design services. The handful of projects that have not met this deadline will be discussed by the various agencies at their respective Capital Development Committee hearings.

Out of a total of 487 single and multi-phased controlled maintenance projects appropriated over the last three fiscal years, 174 projects, or **35%** have been completed to date.

Therefore, State Buildings Programs is confident that each and every agency/institution is capable of managing the additional projects as recommended in Chapter III, SBP Prioritized Statewide Funding Recommendations.

AGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORTS

December 5, 2000

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

FY98/99, FY99/00, FY00/01 PROJECTS

Project #	Project Description	CCFE Appr.	Other Funds	Date Funds Available	Percent Encumb.	Design Contract Date	Design Completion Date	Constr. Bid Date	Constr. Contract Date	Expected Occupancy Date	Project Settlement Date	Name of A/E	Name of Prime Contractor
Capitol Complex Facilities													
M501	Mechanical & Electrical Upgrades, Ph 2 of 2	\$661,280	\$0	7/98	97%	10/95	7/00	8/00	10/00	4/01	5/00	IPE	TBD
M772	Upgrade Haz. HVAC Equip, N. Campus, Ph 2 of 2	\$181,450	\$0	7/98	100%	9/97	4/98	7/98	7/98	3/99	5/99	MKK	Pasterkamp
M80121	North Campus Fire Alarm System, Ph 1 of 1	\$58,900	\$0	7/98	80%	8/98	12/98	1/99	5/99	8/00	10/00	Corey	TBD
M80122	LSB Structural Repairs, Ph 1 of 1	\$182,440	\$0	7/98	100%	8/98	5/99	7/99	8/99	10/99	11/99	Arneson & Associates	Rock & Co.
M80123	690 Kipling Underground Storage Tank Replacement, Ph 1 of 1	\$49,185	\$0	7/98	100%	8/98	8/98	9/98	11/98	12/98	3/99	Kumar & Associates	Eaton Metals
M80124	690 Kipling Reroofing/Cooling Sys. Upgrade, Ph 1 of 1	\$132,300	\$0	7/98	100%	9/98	10/98	N/A	10/98	12/98	9/99	Blauth & White	CEI West
M80125	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$306,550	\$0	7/98	75%	9/98	6/99	10/99	11/99	12/00	1/01	EMC Engineers, Inc.	Colorado Piping Mechanical
M80125	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$143,733	\$0	7/99	75%	9/98	6/99	10/99	11/99	12/00	1/01	EMC Engineers, Inc.	Colorado Piping Mechanical
M90096	Fire Pump Re-powering at SOB, Ph 1 of 1	\$81,520	\$0	7/99	40%	8/99	7/00	9/00	11/00	3/01	4/01	EMC Engineers, Inc.	TBD
M90097	Executive Residence Security System Upgrades, Ph 1 of 1	\$169,480	\$0	7/99	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Digatron
M90098	Centennial Mechanical Upgrades, Ph 1 of 2	\$758,905	\$0	7/99	11%	10/99	1/00	2/00	4/00	1/01	2/01	Engineering Economics, Inc.	TBD
M90098	Centennial Mechanical Upgrades, Ph 2 of 2	\$479,870	\$0	7/00	11%	10/99	7/00	8/00	9/00	3/01	5/01	Engineering Economics, Inc.	TBD
M90100	LSB Temperature Control System Upgrade, Ph 1 of 2	\$71,860	\$0	7/99	100%	N/A	N/A	9/99	9/99	12/99	12/99	Engineering Economics, Inc.	Landis & Staefa
M90103	Repair Annex Roof, Ph 1 of 1	\$86,375	\$0	7/99	100%	8/99	9/99	11/00	1/00	5/00	8/00	Blauth & White	United Materials
M90104	Repair 690/700 Kipling Parking Lots, Ph 1 of 1	\$64,490	\$0	7/99	87%	7/99	8/99	9/99	10/99	12/99	9/00	Blauth & White	Colorado Asphalt Service
M00100	Colorado Executive Residence Repairs/Upgrades, Ph 1 of 1	\$1,672,030	\$0	7/00	0%	8/00	6/01	8/01	9/01	12/02	2/03	Winter, Kramer & Jessup	TBD
M00101	Mechanical Heating System Upgrades, Ph 1 of 1	\$130,468	\$0	7/00	11%	6/00	2/01	3/01	4/01	10/01	12/01	MKK	TBD
M00103	Relocate Existing Generator From 690 Kipling to the Power Plant, Ph 1 of 1	\$189,215	\$0	7/00	0%	8/00	3/01	5/01	6/01	7/01	8/01	EMC Engineers, Inc.	TBD
GSS-CCF	Total for the last 3 fiscal years:	\$5,420,051											

AGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORTS

December 5, 2000

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

FY98/99, FY99/00, FY00/01 PROJECTS

Project #	Project Description	CCFE Appr.	Other Funds	Date Funds Available	Percent Encumb.	Design Contract Date	Design Completion Date	Constr. Bid Date	Constr. Contract Date	Expected Occupancy Date	Project Settlement Date	Name of A/E	Name of Prime Contractor
Colorado Government Technology Services													
M306	Roofs, Ph 3 of 3	\$39,000	\$0	7/98	100%	N/A	6/99	9/99	9/99	6/00	6/00	Pahl, Pahl, Pahl	Trico, Inc.
M668	Generators, Ph 3 of 3	\$68,000	\$0	7/98	100%	N/A	11/96	11/99	N/A	6/00	6/00	TBD	Computer Sites
M90101	Replace Roofs on Remote TX Buildings (B), Ph 1 of 5	\$49,500	\$0	7/99	45%	N/A	6/99	4/00	6/00	8/00	6/04	Pahl, Pahl, Pahl	Pi kington Roofing
M90101	Replace Roofs on Remote TX Buildings (B), Ph 2 of 5	\$50,985	\$0	7/00	0%	N/A	6/99	3/01	4/01	8/01	6/04	Pahl, Pahl, Pahl	TBD
M90102	Replace Emergency Generators, Ph 1 of 5	\$68,000	\$0	7/99	20%	N/A	11/96	11/99	N/A	6/00	6/02	TBD	Computer Sites
M90102	Replace Emergency Generators, Ph 2 of 5	\$68,000	\$0	7/00	0%	N/A	11/96	1/01	N/A	6/01	6/02	TBD	TBD
M00104	Replace Batteries for Back-Up Generators, Ph 1 of 3	\$84,000	\$0	7/00	27%	N/A	7/98	12/99	6/00	6/01	6/03	N/A	Mountain Power & Communication, Inc.
GSS-CGTS	Total for the last 3 fiscal years:	\$427,485											

Camp George West

M90099	Camp George West Site Utility Infrastructure, Ph 1 of 1	\$1,376,953	\$0	7/99	100%	10/99	7/00	5/00	7/00	N/A	1/00	Bucher, Willis & Ratliff	Eagle One Contractors, Inc.
M00102	Telephone Distr bution System Replacement, Ph 1 of 1	\$241,982	\$0	7/00	100%	10/99	4/00	5/00	7/00	8/00	1/01	Bucher, Willis & Ratliff	Eagle One Contractors, Inc.
GSS-CGW	Total for the last 3 fiscal years:	\$1,618,935											

AGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORTS

December 5, 2000

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

FY98/99, FY99/00, FY00/01 PROJECTS

Project #	Project Description	CCFE Appr.	Other Funds	Date Funds Available	Percent Encumb.	Design Contract Date	Design Completion Date	Constr. Bid Date	Constr. Contract Date	Expected Occupancy Date	Project Settlement Date	Name of A/E	Name of Prime Contractor
Department of Agriculture - Zuni & Insectary													
M80010	Biochemistry Lab Building Renovation, Ph 1 of 2	\$637,994	\$0	7/98	64%	9/99	11/99	8/99	10/99	5/01	6/01	EMC Engineers, Inc.	Kile Systems
M80010	Biochemistry Lab Building Renovation, Ph 2 of 2	\$216,307	\$0	7/99	50%	10/99	9/00	10/00	12/00	5/02	6/02	EMC Engineers, Inc.	TBD
M80014	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$20,425	\$0	7/98	36%	9/99	11/99	8/99	10/99	5/01	6/01	EMC Engineers, Inc.	Kile Systems
M80014	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$25,448	\$0	7/00	15%	11/00	01/01	02/01	03/01	5/02	6/02	TBD	TBD
M90000	Insectary Facility Upgrade, Ph 1 of 1	\$231,340	\$0	7/99	75%	5/00	6/00	7/00	7/00	5/02	6/02	DPA A/E Group	Tusca II
M90002	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 1	\$20,960	\$0	7/99	20%	10/99	9/00	10/00	12/00	5/02	6/02	EMC Engineers, Inc.	TBD
M00001	Biochemistry Lab Building System Replacement, Ph 1 of 2	\$399,852	\$0	7/00	0%	11/00	12/00	3/01	4/01	5/03	6/03	Scheuber Darden	TBD
M00002	Metrology Lab Building System Replacement, Ph 1 of 2	\$326,728	\$0	7/00	0%	12/00	01/01	4/01	5/01	6/03	6/03	TBD	TBD
DOAg	Total for the last 3 fiscal years:	\$1,879,054											
State Fair - Pueblo													
M80011	Fire Detection & Alarm, Ph 1 of 1	\$414,287	\$0	7/98	100%	6/98	11/98	2/99	3/99	10/99	12/00	MKK	Interstate Electric
M80012	Electrical Upgrade, Ph 1 of 1	\$22,431	\$0	7/98	100%	N/A	N/A	N/A	N/A	N/A	7/98	TBD	West Plains Energy
M80013	Roof Replacement, Ph 1 of 1	\$481,824	\$0	7/98	100%	11/98	3/99	7/99	9/99	10/99	10/00	HGF Architects	PPP Roofing
M80015	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$66,877	\$0	7/98	100%	7/98	6/99	7/00	8/99	10/99	12/99	Young & Company	K.D. Swerdfeger
M90001	Infrastructure Repair/Replacement, Ph 1 of 4	\$1,600,920	\$0	7/99	100%	10/99	6/00	7/00	8/00	N/A	8/04	Young & Company	K.D. Swerdfeger
M90001	Infrastructure Repair/Replacement, Ph 2 of 4	\$1,552,210	\$0	7/00	0%	6/00	9/00	10/00	11/00	N/A	8/04	Young & Company	TBD
M00003	Repair/Replace Electrical, Ph 1 of 1	\$110,000	\$0	7/00	0%	8/00	10/00	11/00	12/00	N/A	8/01	TBD	TBD
DOAg-CSF	Total for the last 3 fiscal years:	\$4,248,549											

AGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORTS

December 5, 2000

FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

FY98/99, FY99/00, FY00/01 PROJECTS

Project #	Project Description	CCFE Appr.	Other Funds	Date Funds Available	Percent Encumb.	Design Contract Date	Design Completion Date	Constr. Bid Date	Constr. Contract Date	Expected Occupancy Date	Project Settlement Date	Name of A/E	Name of Prime Contractor
Department of Corrections													
M701	ACC - Repair Prestress Building, Ph 2 of 2	\$252,548	\$0	7/98	50%	7/98	10/99	10/99	1/00	1/01	3/01	CSNA	N/A
M702	Repair/Replace Asphalt Paving, Ph 2 of 3	\$318,991	\$0	7/98	60%	4/00	5/00	7/00	8/00	10/00	12/00	Gillans	TBD
M702	Repair/Replace Asphalt, Ph 3 of 3	\$456,221	\$0	7/00	0%	4/01	5/01	7/01	8/01	10/01	12/01	BEAN	TBD
M80016	SCC, CWCF Security Components, Ph 1 of 3	\$311,093	\$0	7/98	100%	9/98	8/99	N/A	N/A	N/A	11/99	BWG	DOC
M80016	SCC, CWCF Security Components, Ph 2 of 2	\$347,393	\$0	7/99	11%	9/99	12/99	1/00	3/00	10/00	12/00	Lightle Fennel	Bennett
M80017	Asbestos Abatement, Ph 2 of 2	\$285,651	\$0	7/99	0%	9/99	1/00	3/00	5/00	10/00	12/00	Versar	El Paso
M80017	Asbestos Abatement, Ph 1 of 2	\$385,405	\$0	7/98	99%	10/98	1/99	1/99	N/A	6/99	8/99	Versar	El Paso
M80018	Fuel Storage Tanks, Ph 1 of 1	\$338,762	\$0	7/98	99%	8/98	9/98	11/98	1/00	5/99	12/99	LT Environmental	Western Cleanup
M80019	AVCF Domestic Water Distribution, Ph 1 of 1	\$465,707	\$0	7/98	88%	8/98	8/98	9/99	9/99	10/99	11/99	Terracon	Interstate Electric
M80020	BVCF Serving Lines/Dumb Waiters, Ph 1 of 1	\$213,340	\$0	7/98	10%	10/99	12/99	2/00	3/00	5/01	5/01	CSNA	TBD
M80021	CTCF Mechanical Systems, Ph 1 of 2	\$362,995	\$0	7/98	100%	9/98	1/99	3/99	3/99	7/99	8/99	MKK	Ute Plumbing
M80022	Repair/Replace Roofs - CCC, BVCF, CTCF, FCF, Ph 1 of 4	\$321,432	\$0	7/98	64%	9/98	10/98	4/99	5/99	7/99	10/99	Rooftech Consultants, Inc.	Black Roofing, CRS Roofing
M80022	Repair/Replace Roofs - CCC, CTCF, FCF, Ph 2 of 4	\$476,786	\$0	7/00	0%	9/00	3/01	5/01	7/01	11/01	1/02	Rooftech Consultants, Inc.	TBD
M80023	CCC, CCF - Bathrooms, Ph 1 of 1	\$101,704	\$0	7/98	75%	N/A	N/A	N/A	N/A	N/A	N/A	TBD	DOC
M80024	FCF - Boiler and Equipment, Ph 1 of 2	\$500,769	\$0	7/98	95%	9/98	12/99	2/00	4/00	10/00	12/00	DMJM	TBD
M80025	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$108,060	\$0	7/98	100%	N/A	N/A	N/A	N/A	N/A	6/01	TBD	TBD
M80025	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$165,900	\$0	7/99	43%	N/A	N/A	N/A	N/A	N/A	6/01	TBD	DOC
M90003	Electrical Improvements, Ph 1 of 3	\$571,315	\$0	7/99	95%	9/99	12/99	2/00	3/00	4/00	5/00	Gordon, Gumeson & Assoc.	Challenger Electric
M90004	Asbestos Abatement, Ph 1 of 1	\$284,588	\$0	7/99	56%	7/99	11/99	2/00	4/00	3/01	5/01	Versar	TBD
M90005	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 1 of 4	\$184,800	\$0	7/99	0%	11/99	5/00	N/A	N/A	N/A	N/A	EMC Engineers, Inc.	N/A
M90005	Upgrade Fire Detection/Alarm/Suppression Systems, Ph 2 of 4	\$262,499	\$0	7/00	0%	10/00	6/01	7/01	9/01	9/02	10/02	Carter Burgess	TBD
M90006	North Pump Station Improvements, Ph 1 of 1	\$82,263	\$0	7/99	84%	6/99	8/99	9/99	9/99	11/99	12/99	Gordon, Gumeson & Assoc.	TBD
M90007	Sanitary Sewer/Storm Sewer Distribution Improvements, Ph 1 of 4	\$98,500	\$0	7/99	93%	11/99	5/00	N/A	N/A	N/A	N/A	MKK	N/A
M90008	Structural Repairs, Ph 1 of 3	\$147,919	\$0	7/99	91%	11/99	6/00	N/A	N/A	N/A	N/A	DCA	N/A

AGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORTS
FY 2001/2002 CONTROLLED MAINTENANCE PROGRAM

December 5, 2000

FY98/99, FY99/00, FY00/01 PROJECTS

Project #	Project Description	CCFE Appr.	Other Funds	Date Funds Available	Percent Encumb.	Design Contract Date	Design Completion Date	Constr. Bid Date	Constr. Contract Date	Expected Occupancy Date	Project Settlement Date	Name of A/E	Name of Prime Contractor
M90009	Repair Utility Tunnel, Ph 1 of 2	\$169,526	\$0	7/99	99%	11/99	6/00	N/A	N/A	N/A	N/A	EMC Engineers, Inc.	N/A
M90010	Repair/Replace Paving and Walkways, Ph 1 of 2	\$363,538	\$0	7/99	20%	11/99	3/00	8/00	10/00	6/01	9/01	Harris	TBD
M90011	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 2	\$779,447	\$0	7/99	5%	9/99	11/99	1/00	2/00	2/00	4/00	RMH Group, Inc	Cobb Mechanical
M90011	Chlorofluorocarbon Refrigeration Phase out, Ph 2 of 2	\$329,976	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
M00004	Life Safety Upgrades, Ph 1 of 1	\$920,914	\$0	7/00	0%	10/00	3/01	3/01	5/01	10/01	12/01	EMC Engineers, Inc.	TBD
M00005	Repair/Replace Security Components, Ph 1 of 1	\$665,202	\$0	7/00	0%	10/00	3/01	5/01	7/01	12/01	2/02	CSNA	TBD
M00006	Repair/Replace Security Systems, Ph 1 of 4	\$384,617	\$0	7/00	0%	8/00	3/01	5/01	7/01	8/02	11/02	Architecture Plus	TBD
M00007	Repair/Replace Cellhouse Showers, Ph 1 of 1	\$810,710	\$0	7/00	0%	9/00	5/01	7/01	9/01	9/02	12/02	Yon Tanner	TBD
M00008	Electrical System Improvements, Ph 1 of 2	\$123,556	\$0	7/00	0%	10/00	8/01	10/01	12/01	12/02	2/03	RMH Group, Inc	TBD
M00009	Segregation Unit Cell Front and Lock Replacement, Ph 1 of 1	\$441,682	\$0	7/00	0%	10/00	8/01	10/01	12/01	12/02	2/03	DLR Group	TBD
M00010	Sewer Metering Station Replacement, Ph 1 of 1	\$243,909	\$0	7/00	0%	10/00	4/01	6/01	8/01	4/02	7/02	LATA	TBD
M00011	Repair/Replace Mechanical Systems, Ph 1 of 3	\$438,600	\$0	7/00	0%	10/00	5/01	7/01	9/01	7/02	9/02	Stanley Consultants	TBD
M00012	Phased Power System Replacement, Ph 1 of 3	\$419,011	\$0	7/00	0%	10/00	8/01	10/01	1/02	11/02	1/03	Cator Ruma	TBD
M00013	Hot Water Generator Coil Replacement, Ph 1 of 1	\$198,268	\$0	7/00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DOC
M00014	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$172,555	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
M00015	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$84,010	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
M00016	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$5,833	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
M00017	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$196,537	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
M00018	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$32,444	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
M00019	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$24,589	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
M00020	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$124,738	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD

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M00021	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$250,924	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
M00022	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$336,898	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
M00023	Chlorofluorocarbon Refrigeration Phase-out, Ph 1 of 1	\$69,742	\$0	7/00	0%	10/00	6/01	7/01	9/01	12/02	2/03	RMH Group, Inc	TBD
DOC	Total for the last 3 fiscal years:		\$14,631,867										

Colorado School for the Deaf and Blind

M80026	Playground Safety Project, Ph 1 of 1	\$93,758	\$0	7/98	96%	10/98	3/99	7/99	N/A	1/00	3/00	Drexel Barrell	Radil Construction
M80027	Sidewalk/Running Track Replacement, Ph 1 of 1	\$225,000	\$0	7/98	91%	10/98	7/99	12/99	6/00	10/00	12/00	Drexel Barrell	Radil Construction
M80028	Restroom Upgrades, Ph 1 of 1	\$91,500	\$0	7/98	98%	10/98	6/99	8/99	8/99	1/00	8/00	Pahl, Pahl, Pahl	Radil Construction
M80029	Campus Wide Roof Replacement and Repair, Ph 1 of 3	\$170,773	\$0	7/98	43%	10/99	4/99	8/99	9/99	10/99	7/00	Pahl, Pahl, Pahl	PPP Roofing
M80029	Campus Wide Roof Replacement and Repair, Ph 2 of 3	\$204,138	\$0	7/00	0%	N/A	N/A	N/A	N/A	N/A	N/A	Pahl, Pahl, Pahl	PPP Roofing
M90014	Hot Water Temperature Control - Campus, Ph 1 of 1	\$41,000	\$0	7/99	96%	10/99	5/00	6/00	8/00	8/00	10/00	GGA	AMS
M90015	Exterior Doors Replacement - Campus, Ph 1 of 1	\$199,800	\$209,000	7/99	15%	10/00	12/00	1/01	3/01	8/01	10/01	Slater Paull	TBD
M90016	Visual Intercom System Upgrade, Ph 1 of 1	\$76,000	\$0	7/99	15%	10/00	9/00	9/00	11/00	2/01	12/00	Plant Engineers	TBD
M90017	Replace Corroded water Lines, Gottlieb, Ph 1 of 1	\$292,000	\$0	7/99	82%	10/00	5/00	6/00	7/00	8/00	10/00	GGA	Refine
M00024	Remove and Replace Thermal Insulation, Ph 1 of 1	\$70,700	\$0	7/00	0%	11/00	2/01	3/01	4/01	8/01	11/01	TBD	TBD
M00025	Electrical Distribution Upgrade, Ph 1 of 3	\$332,823	\$0	7/00	0%	11/00	2/01	3/01	4/01	9/01	11/01	TBD	TBD
M00026	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$58,150	\$0	7/00	0%	11/00	2/01	3/01	4/01	8/01	11/01	TBD	TBD
CSDB	Total for the last 3 fiscal years:		\$1,855,642										

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Colorado Historical Society													
M80104	Replace Electrical Systems - Ft. Vasquez, Barglow House, Ph 1 of 1	\$80,500	\$0	7/98	65%	10/98	1/99	4/99	7/99	9/99	5/01	Preservation Partnership	Lockhard Construction
M80105	Repair Porch, Roof, Sidewalks - Barglow House, Bloom House, Ph 1 of 1	\$41,250	\$0	7/98	12%	10/98	11/99	4/00	9/00	N/A	2/01	Collaborative	TBD
M80106	Replace Floor Coverings - 3 Sites, Ph 1 of 1	\$20,813	\$0	7/98	70%	N/A	N/A	4/99	N/A	N/A	5/01	TBD	Tony's Flooring Lockhart Construction
M90079	Georgetown Loop Site Improvements, Ph 1 of 1	\$251,725	\$0	7/99	11%	10/99	7/00	9/00	10/00	N/A	5/01	Andrews & Anderson	TBD
M90081	Ute Indian Landscape Upgrade, Ph 1 of 1	\$282,097	\$0	7/99	13%	10/99	8/00	9/00	10/00	N/A	5/01	Architecture 2000	TBD
M90087	Repair/Replace Roadways, Ph 1 of 1	\$298,599	\$0	7/99	12%	10/99	8/00	9/00	10/00	N/A	5/01	Andrews & Anderson	TBD
M00083	Grant Humphreys Facility Improvements and Repair, Ph 1 of 1	\$325,285	\$0	7/00	0%	10/00	2/01	3/01	3/01	N/A	10/01	TBD	TBD
M00084	Georgetown Loop Retaining Wall Repair/Replacement, Ph 1 of 1	\$258,067	\$0	7/00	0%	10/00	2/01	3/01	3/01	N/A	10/01	TBD	TBD
M00086	Ft. Garland Code/Safety Upgrade, Ph 1 of 2	\$250,840	\$0	7/00	0%	10/00	2/01	3/01	3/01	N/A	10/01	TBD	TBD
M00087	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$46,608	\$0	7/00	0%	10/00	2/01	3/01	3/01	N/A	7/01	TBD	TBD
DOHE-CHS	Total for the last 3 fiscal years:	\$1,855,784											

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University of Colorado Health Sciences Center													
M520	Upgrade Elevators - Campus Buildings, Ph 3 of 8	\$257,500	\$0	7/98	100%	10/95	6/99	2/99	9/99	9/99	N/A	Lerch Bates Hospital Group	Montgomery KONE
M673	Replace Hazardous Fume Hoods & Ventilation, Ph 12 of 12	\$714,725	\$0	7/98	21%	N/A	7/99	8/99	12/00	N/A	5/01	TBD	TBD
M727	Repair/Replace Deteriorated Infrastructures - CPH, Ph 2 of 5	\$800,000	\$0	7/98	17%	11/97	11/01	1/01	2/01	10/01	N/A	Gordon, Gumeson & Assoc.	TBD
M727	Repair/Replace Deteriorated Infrastructures - CPH, Ph 3 of 5	\$593,692	\$0	7/00	0%	5/00	11/00	1/01	2/01	10/01	12/01	Gordon, Gumeson & Assoc.	TBD
M728	Power Plant and Campus Cooling System Improvements, Ph 4 of 9	\$424,000	\$0	7/98	0%	11/97	1/00	4/00	N/A	8/00	N/A	IPE	TBD
M728	Power Plant and Campus Cooling System Improvements, Ph 5 of 9	\$649,760	\$0	7/99	0%	9/00	4/01	5/01	6/01	10/01	N/A	IPE	TBD
M729	Replace Roofs & Windows, Ph 2 of 5	\$258,214	\$0	7/98	100%	10/98	11/98	6/99	8/99	6/99	6/01	Rooftech Consultants, Inc.	United Materials
M729	Replace Roofs & Windows, Ph 3 of 5	\$308,376	\$0	7/00	0%	9/00	12/00	1/01	1/01	4/01	7/01	TBD	TBD
M90041	Campus Fire Alarm System Upgrade, Ph 1 of 1	\$345,000	\$0	7/99	83%	8/99	9/99	1/00	2/00	4/00	8/00	Simplex	KG Electric
M90042	Denison Memorial Library HVAC Improvements, Ph 1 of 1	\$800,000	\$0	7/99	2%	8/99	7/00	9/00	2/00	2/01	N/A	IPE	TBD
M90043	Power Plant Heating & Electrical System Improvements, Ph 1 of 3	\$595,700	\$0	7/99	5%	6/00	7/00	8/00	9/00	3/01	5/01	IPE	TBD
M90043	Power Plant Heating & Electrical System Improvements, Ph 2 of 3	\$911,550	\$0	7/00	0%	12/00	2/01	3/01	6/00	9/01	10/01	TBD	TBD
M00050	Replace Underground Storage Tanks, Ph 1 of 3	\$245,000	\$0	7/00	0%	7/00	10/00	12/00	1/01	5/01	10/01	TBD	TBD
M00051	School of Medicine Exhaust System Replacement, Ph 1 of 4	\$611,320	\$0	7/00	0%	9/00	5/01	4/01	5/01	12/01	12/01	TBD	TBD
DOHE-UCHSC	Total for the last 3 fiscal years:	\$7,514,837											

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University of Colorado at Boulder													
M552	R/R Air Handling System, Ph 7 of 9	\$639,003	\$0	7/98	98%	9/98	12/98	3/99	4/99	8/99	10/99	PSE	Colorado Piping Mechanical
M552	R/R Air Handling System, Ph 8 of 9	\$456,423	\$0	7/99	71%	8/99	10/99	11/99	12/99	2/00	1/01.	PSE	Colorado Piping Mechanical
M552	R/R Air Handling System, Ph 9 of 9	\$316,612	\$0	7/00	0%	7/00	10/00	11/00	11/00	2/00	4/00	RMH Group, Inc	TBD
M619	R/R Deteriorated Roofs, Ph 9 of 10	\$282,772	\$0	7/98	64%	10/98	11/00	1/00	2/00	3/00	3/00	Pahl, Pahl, Pahl	TBD
M622	Repair/Replace Heating & Cooling Systems, Ph 3 of 4	\$274,457	\$0	7/99	93%	10/99	4/00	5/00	8/00	9/04	11/04	Root Rosenman Architects	KCI Construction
M626	Repair/Replace Secondary Electrical Systems, Ph 7 of 7	\$444,109	\$0	7/98	99%	11/96	4/98	2/98	7/98	2/99	4/99	RMH Group, Inc	Golden Tringle Construction
M723	Repair/Replace Central Compressed Air, Ph 2 of 2	\$307,800	\$0	7/98	94%	5/99	6/99	7/99	8/99	2/00	10/00	Swanson Rink	US Engineering
M724	Repair/Replace Deteriorated Tunnel Utilities, Ph 2 of 2	\$338,580	\$0	7/98	23%	12/98	8/99	12/99	1/00	9/00	1/01	Farris Engineering	TBD
M80049	R/R Deteriorated Structural Features, Ph 1 of 1	\$320,112	\$0	7/98	83%	6/99	10/99	2/00	3/99	9/00	10/00	Roof Tech/Greenberg & Greenberg	Krische
M80050	Repair Storm Drain Laterals, Ph 1 of 1	\$275,000	\$0	7/98	96%	10/98	11/98	12/98	1/99	8/99	9/99	Stanley Consultants	Scott Contracting
M80051	Repair/Replace Deteriorated Elevator Systems, Ph 1 of 2	\$219,927	\$0	7/98	89%	10/98	2/99	9/99	10/99	6/00	7/00	Lerch Bates & Associates	Schindler
M80051	Repair/Replace Deteriorated Elevator Systems, Ph 2 of 2	\$216,156	\$0	7/99	95%	10/99	2/00	3/00	8/00	1/01	2/01	Lonnie Greim	Elevators Unlimited
M80052	R/R Pedestrian Routes, Ph 1 of 1	\$125,000	\$0	7/98	48%	9/98	11/99	1/00	8/00	2/01	3/00	Design Concepts	TBD
M80053	Fire Sprinkler Upgrades (Various Buildings:A), Ph 1 of 6	\$539,755	\$0	7/98	73%	10/98	10/99	11/00	2/00	12/00	1/01	MKK	Alta Milla, Central Fire FP
M80053	Fire Sprinkler Upgrades (Various Buildings:A), Ph 2 of 6	\$580,433	\$0	7/99	18%	10/99	4/00	8/00	10/00	7/01	8/01	Shaffer Baucom Engineering	TBD
M80054	Cross Connection Control/Backflow Prevention, Ph 1 of 3	\$958,012	\$0	7/98	12%	10/98	9/00	10/01	11/00	9/00	5/01	Paul Seward	TBD
M80054	Cross Connection Control/Backflow Prevention, Ph 2 of 3	\$1,083,168	\$0	7/99	0%	10/99	2/00	4/00	5/00	11/00	1/01	TBD	TBD
M80054	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$534,064	\$0	7/00	0%	10/99	2/00	4/00	5/00	11/00	1/01	TBD	TBD
M90032	Upgrade Central Fire Alarm Systems, Ph 1 of 4	\$389,968	\$0	7/99	75%	9/99	10/99	11/99	12/99	11/01	2/02	Simplex	Simplex

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M90032	Upgrade Central Fire Alarm Systems, Ph 2 of 4	\$338,158	\$0	7/00	0%	9/00	11/00	1/01	2/01	2/02	4/02	TBD	TBD
M90033	Engineering Center Fire Sprinkler System Upgrades, Ph 1 of 2	\$716,057	\$0	7/99	12%	10/99	6/00	8/00	10/00	4/01	5/01	Gordon, Gumeson & Assoc.	TBD
M90034	Muenzinger Building Fire Sprinkler System Installation, Ph 1 of 2	\$445,371	\$0	7/99	21%	8/99	2/00	3/01	5/01	9/01	10/01	Shaffer Baucom Engineering	TBD
M90034	Muensinger Building Fire Sprinkler System Installation, Ph 2 of 2	\$481,323	\$0	7/00	0%	8/99	2/00	3/01	5/01	9/01	10/01	Shaffer Baucom Engineering	TBD
M90035	Repair/Replace Obsolete Central HVAC Controls, Ph 1 of 3	\$165,320	\$0	7/99	75%	8/99	11/99	1/00	2/00	6/00	9/00	RMH Group, Inc	Westover
M90035	Repair/Replace Obsolete Central HVAC Controls, Ph 2 of 3	\$170,279	\$0	7/00	0%	7/00	9/00	10/00	11/00	11/01	1/02	RMH Group, Inc	TBD
M90036	Repair 3rd Floor A/C, Ph 1 of 2	\$394,020	\$0	7/99	13%	9/99	12/99	9/01	4/02	7/03	9/03	Engineering Solutions	TBD
M90037	Engineering Center HVAC Upgrades, Design, Ph 1 of 1	\$410,909	\$0	7/99	30%	9/99	9/00	10/00	11/00	1/04	1/04	Cator Ruma	TBD
M924	R/R Steam Distribution System, Ph 8B & 9 of 10	\$557,058	\$0	7/98	79%	10/98	1/99	2/99	3/99	9/99	1/01	Stanley Consultants	Scott Contracting
M00038	Campus Steam Tunnel Structural Upgrades, Ph 1 of 3	\$296,600	\$0	7/00	30%	9/00	4/01	5/01	6/01	9/01	11/01	TBD	TBD
M00039	Mt. Research Station Wastewater Treatment Plant, Ph 1 of 1	\$977,705	\$0	7/00	100%	12/96	12/99	1/00	6/00	12/00	2/01	Boyle Engineering	Grayon Corporation
M00040	Repair/Replace Deteriorated Roadways, Ph 1 of 2	\$305,285	\$0	7/00	0%	10/00	2/00	3/01	4/01	6/01	7/01	TBD	TBD
M00041	Main Campus Tunnel Security Projects, Ph 1 of 3	\$169,156	\$0	7/00	0%	9/00	4/01	5/01	6/01	11/01	2/02	TBD	TBD
M00042	Roof Repair/Replace and Water Proofing, Ph 1 of 3	\$439,272	\$0	7/00	0%	9/00	1/00	2/00	3/00	6/00	7/00	Pahl, Pahl, Pahl	TBD
M00043	Drainage Improvements, Ph 1 of 2	\$616,043	\$0	7/00	0%	9/00	1/01	5/01	6/01	9/01	12/01	WRC Engineering	TBD
DOHE-UCB	Total for the last 3 fiscal years:	\$14,783,907											

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University of Colorado at Colorado Springs													
M80055	Replace Fire Alarm System, Ph 1 of 1	\$167,000	\$0	7/98	90%	10/98	10/99	11/99	11/99	N/A	8/00	Cator Ruma	John Bowman, Inc.
M80056	Replace Air Volume Controls, Ph 1 of 1	\$54,000	\$0	7/98	4%	10/98	8/00	10/00	2/01	N/A	3/01	MKK	TBD
M80057	Replace Radiators & Controls, Ph 1 of 1	\$125,000	\$0	7/98	6%	10/98	8/00	10/00	2/01	N/A	3/01	MKK	TBD
M90038	Replace HVAC Science Building, Ph 1 of 5	\$800,000	\$0	7/99	73%	11/99	3/00	4/00	5/00	N/A	11/00	Gordon, Gumeson & Assoc.	Commercial Design
M90039	Replace Vane Axial Fans - Engineering Building, Ph 1 of 1	\$121,000	\$0	7/99	7%	10/99	8/00	10/00	3/01	N/A	5/00	MKK	TBD
M90040	Repair & Waterproof Gallery A/C Area - Science Building, Ph 1 of 1	\$23,000	\$0	7/99	56%	9/99	9/99	10/99	10/99	N/A	12/99	N/A	Torres & Associates
M00044	Relocate Emergency Generator Science Building, Ph 1 of 1	\$56,650	\$0	7/00	0%	8/00	9/00	10/00	10/00	N/A	3/01	TBD	TBD
M00045	Replace Chiller/Cooling Tower Engineering Building, Ph 1 of 1	\$140,000	\$0	7/00	0%	9/00	8/01	5/01	6/01	N/A	12/01	TBD	TBD
M00046	Replace Roof Dwire Hall, Ph 1 of 1	\$155,000	\$0	7/00	0%	9/00	4/01	5/01	6/01	N/A	12/01	TBD	TBD
M00047	Replace Locks/Hardware Dwire Hall and Science Building, Ph 1 of 1	\$112,270	\$0	7/00	0%	9/00	11/00	12/00	12/00	N/A	10/01	TBD	TBD
M00048	Replace Roof Engineering and Applied Science Building, Ph 1 of 1	\$425,000	\$0	7/00	0%	9/00	4/01	5/01	5/01	N/A	12/01	TBD	TBD
M00049	Replace Boiler Dwire Hall, Ph 1 of 1	\$144,200	\$0	7/00	0%	9/00	2/01	3/01	4/01	N/A	9/01	TBD	TBD
DOHE-UCCS	Total for the last 3 fiscal years:	\$2,323,120											

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Colorado State University													
M612	Replace Deteriorated Plumbing - Micro, Ph 3 of 3	\$803,243	\$0	7/98	99%	10/96	3/99	3/99	5/99	9/99	1/00	MKK	MBI
M709	Replace Deteriorated Safety Systems - Campus Buildings, Ph 2 of 2	\$138,345	\$0	7/98	96%	1/99	5/98	2/00	3/00	5/00	5/00	Luis O. Acosta	Interstate Mechanical Systems
M710	Replace Deteriorated Items - Student Services, Ph 2 of 2	\$301,157	\$0	7/98	96%	9/97	3/98	3/98	3/98	9/98	12/98	Luis O. Acosta	MBI
M711	Replace Deteriorated Items - Administrative Annex, Ph 2 of 2	\$819,144	\$0	7/98	22%	N/A	N/A	N/A	N/A	N/A	N/A	ARG	MBI
M712	Repair/Replace Deteriorated Mechanical Systems, Ph 2 of 3	\$514,296	\$0	7/98	84%	10/98	6/99	6/99	7/99	N/A	4/00	IPE	Phillips
M712	Repair/Replace Deteriorated Mechanical Systems, Ph 3 of 3	\$552,458	\$0	7/99	0%	9/99	5/00	6/00	6/00	N/A	4/01	IPE	Natkin
M713	Repair Campus Roads, Ph 2 of 2	\$373,343	\$0	7/98	37%	N/A	N/A	N/A	N/A	N/A	N/A	TBD	TBD
M714	Replace Deteriorated Roofs - Campus Buildings, Ph 2 of 3	\$343,705	\$0	7/98	100%	8/98	11/98	3/99	5/99	N/A	1/00	Rooftech Consultants, Inc.	D&D Roofing/B&M
M714	Replace Deteriorated Roofs - Campus Buildings, Ph 3 of 3	\$346,342	\$0	7/99	99%	8/99	11/97	3/00	5/00	N/A	10/00	Rooftech Consultants, Inc.	B&M Roofing
M715	Replace Deteriorated Items - University Greenhouse, Ph 2 of 2	\$370,985	\$0	7/98	0%	in house	N/A	N/A	N/A	N/A	N/A	Gene Leach	TBD
M80038	Replace Heating Plant Oil Tank, Ph 1 of 1	\$485,828	\$0	7/98	98%	8/97	5/98	4/99	5/99	N/A	12/99	Terracon	Eaton Metals
M80039	Replace Deteriorated Items - G bbons Hall, Ph 1 of 1	\$135,000	\$0	7/98	95%	10/97	N/A	3/98	3/98	N/A	N/A	Architecture 2000	Sun Construction FCI, Inc.
M80040	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 1	\$349,526	\$0	7/98	0%	8/97	7/97	8/97	N/A	N/A	N/A	Cator Ruma	BT Construction
M80041	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$400,000	\$0	7/98	100%	9/98	1/99	6/99	7/99	N/A	7/00	Stanley Consultants	Natkin
M80041	Cross Connection Control/Backflow Prevention, Ph 2 of 3	\$855,182	\$0	7/99	6%	9/99	10/99	11/99	9/00	N/A	4/00	Stanley Consultants	Natkin
M80041	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$880,837	\$0	7/00	0%	9/00	9/00	9/00	9/00	N/A	9/02	Stanley Consultants	TBD
M90023	Replace Deteriorating Mechanical - Gifford, Atmospheric Science, Ph 1 of 2	\$147,000	\$0	7/99	36%	8/99	3/00	5/00	7/00	N/A	5/01	IPE	Natkin
M90023	Replace Deteriorating Mechanical - Gifford, Atmospheric Science, Ph 2 of 2	\$352,981	\$0	7/00	0%	8/00	5/02	5/02	7/02	N/A	10/02	IPE	Natkin
M90024	Replace 13.8 KV Lines - Pitkin and Mason, Ph 1 of 2	\$595,924	\$0	7/99	49%	10/99	3/00	5/00	6/00	N/A	2/01	Gordon, Gumeson & Assoc.	Interstate Electric

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M90024	Replace 13.8 KV Lines - Pitkin and Mason, Ph 2 of 2	\$613,802	\$0	7/00	0%	10/99	3/00	5/00	6/00	N/A	2/01	Gordon, Gumeson & Assoc.	Interstate Electric
M90025	Install East Drive to Center Street Steam Loop, Ph 1 of 3	\$149,000	\$0	7/99	88%	7/99	3/00	1/01	9/01	N/A	6/02	Cator Ruma	Hoff
M90025	Install east Drive to Center Street Steam Loop, Ph 2 of 3	\$439,244	\$0	7/00	0%	7/99	3/00	1/01	9/01	N/A	6/02	Cator Ruma	Hoff
M90026	Replace Deteriorated Greenhouses, Ph 1 of 2	\$656,958	\$0	7/99	100%	6/99	8/99	4/00	6/00	12/00	12/01	KDA, P.C.	RusDen
M90026	Replace Deteriorated Greenhouses, Ph 2 of 2	\$378,498	\$0	7/00	75%	6/99	8/99	5/00	6/00	12/00	12/01	KDA, P.C.	RusDen
M90027	Replace Condensate Lines: 16G, H & South Loop, Ph 1 of 1	\$366,303	\$0	7/99	86%	7/99	3/00	3/00	4/00	N/A	5/01	Cator Ruma	Hoff
M90028	Replace Deteriorated Flooring - Auditorium Gymnasium, Ph 1 of 2	\$354,700	\$0	7/99	100%	8/99	5/99	5/99	6/99	8/99	9/99	Aller Lingle	Western Floor, Inc.
M90028	Replace Deteriorated Flooring - Auditorium Gymnasium, Ph 2 of 2	\$402,936	\$0	7/00	77%	8/99	11/00	12/00	12/00	5/01	9/01	Aller Lingle	Western Floor, Inc.
M90029	Replace Deteriorated Items - Painting and Publications, Ph 1 of 2	\$518,590	\$0	7/99	28%	8/99	5/00	5/00	8/00	8/01	8/02	ARG	Sun Construction FCI, Inc.
M90029	Replace Deteriorated Items - Painting and Publications, Ph 2 of 2	\$585,036	\$0	7/00	0%	8/99	5/00	5/00	8/00	8/01	8/02	ARG	Sun Construction FCI, Inc.
M90030	Replace Deteriorated Items - Experiment Stations, CSFS, Ph 1 of 2	\$360,000	\$0	7/99	77%	10/99	4/00	5/00	12/00	N/A	12/01	KDA, P.C.	TBD
M90030	Replace Deteriorated Items - Experiment Stations, CSFS, Ph 2 of 2	\$104,451	\$0	7/00	0%	10/00	5/01	6/01	6/01	N/A	12/02	KDA, P.C.	TBD
M90031	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 2	\$1,257,600	\$0	7/99	100%	7/99	12/99	3/00	3/00	N/A	6/00	Cator Ruma	RK Mech/Haynes
M90031	Chlorofluorocarbon Refrigeration Phase out, Ph 2 of 2	\$980,411	\$0	7/00	91%	6/00	10/00	11/00	12/00	N/A	10/01	Cator Ruma	TBD
M00031	Replace Irrigation Intake Structure College Lake, Ph 1 of 1	\$197,332	\$0	7/00	0%	10/00	7/00	1/01	1/01	N/A	4/01	Love & Associates	TBD
M00032	Replace Deteriorated Items - Wager, Ph 1 of 3	\$660,413	\$0	7/00	37%	1/00	3/01	4/01	5/01	N/A	10/02	ARG	TBD
M00033	Replace Deteriorated Roads \$ Sidewalks, Ph 1 of 5	\$544,500	\$0	7/00	27%	8/00	7/00	6/00	47/00	N/A	8/00	S.A. Miro	Connell
M00034	Replace Deteriorated Roofing, Ph 1 of 2	\$464,260	\$0	7/00	9%	10/00	1/01	2/01	3/01	N/A	9/01	Rooftech Consultants, Inc.	TBD
DOHE-CSU	Total for the last 3 fiscal years:	\$17,799,330											

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University of Southern Colorado													
M80045	Chlorofluorocarbon Refrigeration Phase out, Ph 3 of 3	\$50,000	\$0	7/00	100%	10/98	8/99	9/99	10/99	6/00	9/00	AMS	MKK
M616	Replace Deteriorating Utility Distribution System, Ph 2 of 3	\$648,921	\$0	7/99	25%	2/99	7/99	8/99	9/99	9/00	10/00	Gordon, Gumeson & Assoc.	TBD
M616	Replace Deteriorating Utility Distribution System, Ph 3 of 3	\$445,549	\$0	7/00	0%	8/00	11/00	1/01	2/01	11/01	1/02	TBD	TBD
M716	Replace Fire Alarm Monitoring & Protection Sytem, Ph 2 of 3	\$283,561	\$0	7/98	100%	7/98	7/99	8/99	9/99	11/00	1/01	Peak Fire Engineering, Inc	Life Safety Systems
M716	Replace Fire Alarm Monitoring & Protection Sytem, Ph 3 of 3	\$790,978	\$0	7/99	83%	7/98	7/99	8/99	9/99	11/00	1/01	Peak Fire Engineering, Inc.	Life Safety Systems
M80042	Repair Hazardous Waste Storage Facility, Ph 1 of 1	\$60,600	\$0	7/98	92%	9/98	10/98	1/99	1/99	9/99	10/99	Gallegos Design Group	Carlisle Building Systems
M80043	Repair/Replace Exterior Doors, Windows, and Panels, Ph 1 of 1	\$307,919	\$0	7/98	23%	11/98	8/00	9/00	10/00	01/01	2/01	Gifford Spurck and Associates	TBD
M80044	Replace Campus Roofs, Ph 1 of 1	\$323,590	\$0	7/98	67%	9/98	4/99	6/99	7/99	4/00	7/00	Rooftech Consultants, Inc.	Athey-Beaman
M80045	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 3	\$418,797	\$0	7/98	100%	10/98	8/99	9/99	10/99	6/00	9/00	AMS	MKK
M80045	Chlorofluorocarbon Refrigeration Phase out, Ph 2 of 3	\$569,397	\$0	7/99	8%	10/98	8/99	9/99	10/99	6/00	9/00	AMS	MKK
M00035	Replace Deteriorated Steam Distribution System, Ph 1 of 3	\$987,552	\$0	7/00	6%	9/00	4/01	6/01	9/01	9/02	11/02	TBD	TBD
DOHE-USC	Total for the last 3 fiscal years:	\$4,886,864											

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Fort Lewis College													
M719	Replace Campus Master Fire Alarm System, Ph 2 of 4	\$418,141	\$0	7/98	100%	12/97	5/98	7/98	7/98	N/A	10/99	Gordon, Gumeson & Assoc.	Nichols Electric, Inc.
M719	Replace Campus Master Fire Alarm System, Ph 3 of 4	\$448,692	\$0	7/99	75%	12/97	11/99	11/99	12/99	N/A	10/00	Gordon, Gumeson & Assoc.	Nichols Electric, Inc.
M719	Replace Campus Master Fire Alarm System, Ph 4 of 4	\$451,358	\$0	7/00	0%	11/00	3/01	5/01	7/01	N/A	8/02	Gordon, Gumeson & Assoc.	TBD
M80046	Rehabilitate Deteriorated Natatorium Facility, Ph 1 of 2	\$429,728	\$0	7/98	100%	7/98	5/99	6/99	7/99	N/A	4/00	R. Michael Bell & Assoc.	N.I.C.E.
M80046	Rehabilitate Deteriorated Natatorium Facility, Ph 2 of 3	\$561,775	\$0	7/99	8%	7/98	10/99	12/99	1/00	N/A	10/00	R. Michael Bell & Assoc.	N.I.C.E.
M80047	Roof Replacement, Library, Ph 1 of 1	\$287,488	\$0	7/98	99%	7/98	5/99	6/99	6/99	N/A	10/99	R. Michael Bell & Assoc.	N.I.C.E.
M80048	Cross Connection Control/Backflow Prevention, Ph 1 of 3	\$32,416	\$0	7/98	100%	9/98	3/99	10/99	10/99	N/A	12/99	McLaughlin Water Engineers	TBD
M80048	Cross Connection Control/Backflow Prevention, Ph 2 of 3	\$133,299	\$0	7/99	34%	7/99	12/99	6/00	6/00	N/A	12/00	Eng Econ Inc.	Neil's Excavation
M80048	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$123,773	\$0	7/00	0%	10/00	1/01	3/01	5/01	N/A	5/02	TBD	TBD
M00036	Rehabilitate West Physical Plant Building, Ph 1 of 1	\$509,170	\$0	7/00	0%	10/00	4/01	6/01	8/01	N/A	8/02	R. Michael Bell & Assoc.	TBD
M00037	Repair/Replace Deteriorated Irrigation System, Ph 1 of 1	\$456,084	\$0	7/00	0%	10/00	5/01	7/01	9/01	N/A	10/02	EDAW Inc.	TBD
DOHE-FLC	Total for the last 3 fiscal years:	\$3,851,924											

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University of Northern Colorado													
M629	Rebuild/Overhaul Elevators, Ph 3 of 3	\$379,600	\$0	7/98	94%	10/96	11/98	12/98	9/99	8/00	9/00	Lerch Bates North American	Amtech Elevator Services
M731	HTHW Tunnel Piping, Ph 2 of 2	\$569,400	\$0	7/98	100%	10/97	5/98	6/98	6/98	7/99	9/99	Farris Engineering	Gracon Corporation
M732	Campus-wide Roof Replacement, Ph 2 of 4	\$295,500	\$0	7/98	63%	7/97	1/99	2/99	2/99	7/99	7/00	Rooftech Consultants, Inc.	Arapahoe Roofing
M732	Campus-wide Roof Replacement, Ph 3 of 4	\$321,800	\$0	7/99	69%	7/97	1/00	3/00	5/00	7/00	7/00	Rooftech Consultants, Inc.	Arapahoe Roofing
M732	Campus-wide Roof Replacement, Ph 4 of 4	\$292,108	\$0	7/00	71%	9/97	1/01	2/01	3/01	7/01	8/01	Rooftech Consultants, Inc.	TBD
M80061	Replace East/West High Voltage Cable, Ph 1 of 2	\$322,700	\$0	7/98	89%	7/98	3/99	4/99	6/99	8/00	8/00	Gordon, Gumeson & Assoc.	KEAL Corporation
M80061	Replace East/West High Voltage Cable, Ph 2 of 2	\$942,910	\$0	7/99	58%	7/99	3/99	2/00	2/99	8/00	8/00	Gordon, Gumeson & Assoc.	KEAL Corporation
M80062	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$697,431	\$0	7/98	75%	10/98	5/99	6/99	6/99	8/00	8/00	Seward Mechanical Systems	Colorado Piping Mechanical
M80062	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$349,560	\$0	7/99	75%	10/98	5/99	6/99	6/99	8/00	8/00	Seward Mechanical System	Colorado Piping Mechanical
M80063	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 1	\$171,742	\$0	7/98	100%	9/98	1/99	2/99	2/99	7/99	9/99	Seward Mechanical Systems	Midlands Mechanical
M90045	Exterior Building Systems Repair, Ph 1 of 3	\$135,000	\$0	7/99	21%	10/99	5/00	6/00	10/00	N/A	8/01	Ken Dabbs Architect	TBD
M90045	Exterior Building Systems Repair, Ph 2 of 3	\$363,771	\$0	7/00	0%	10/99	5/00	6/00	10/00	N/A	8/01	Ken Dabbs Architect	TBD
M00053	Replace Deteriorated Systems Butler Hancock, Ph 1 of 2	\$671,158	\$0	7/00	64%	6/00	9/00	9/00	11/00	8/01	10/02	Barker Rinker Seacat	Sun Construction FCI, Inc.
M00054	Replace Deteriorated Stairs and Walkways Campus Wide, Ph 1 of 2	\$214,721	\$0	7/00	1%	9/00	1/01	3/01	3/01	6/02	10/02	TBD	TBD
DOHE-UNC	Total for the last 3 fiscal years:	\$5,727,401											

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Adams State College													
M607	Boiler Plant and Steam Distribution Replacement, Ph 3 of 3	\$735,683	\$0	7/98	95%	N/A	N/A	N/A	N/A	N/A	N/A	TBD	TBD
M80030	Telephone Switch/Life Safety Upgrades - Richardson, Ph 1 of 1	\$485,982	\$0	7/98	95%	7/98	1/99	2/99	4/99	8/99	8/99	Carter Burgess	Van Iwarren Builders Inc
M80031	Art Building Roof/Ceiling Abatement, Ph 1 of 1	\$390,200	\$0	7/98	68%	7/98	4/99	5/99	7/99	N/A	9/00	Moyes Associates	Hazardous Waste Shurtleff-Gahatan
M80032	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$77,180	\$0	7/98	87%	7/98	3/99	4/99	3/99	N/A	3/00	Seward Mechanical Systems	Vendola Plumbing and Heating
M80032	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$207,861	\$0	7/99	87%	7/98	3/99	4/99	3/99	N/A	3/00	Seward Mechanical Systems	Vendola Plumbing and Heating
M90018	Abate Asbestos ES & Plachy, Ph 1 of 2	\$726,000	\$0	7/99	68%	8/99	10/99	1/00	2/00	N/A	9/00	Walsh Environmental	National Service Cleaning Corporation
M90018	Abate Asbestos ES & Plachy, Ph 2 of 2	\$741,002	\$0	7/00	68%	N/A	N/A	N/A	N/A	N/A	N/A	TBD	TBD
M90019	Replace L brary Carpeting, Ph 1 of 1	\$334,053	\$0	7/98	98%	6/99	9/99	10/99	1/99	N/A	4/00	Pahl, Pahl, Pahl	United Flooring
M00027	Replace/Resurface Stadium and Field House Tracks, Ph 1 of 2	\$649,472	\$0	7/00	100%	9/00	2/01	3/01	4/01	8/01	10/01	Davis Partnership	TBD
DOHE-ASC	Total for the last 3 fiscal years:	\$4,347,433											
Mesa State College													
M80033	Replace Boilers, Heiny Hall & Saunders Fieldhouse, Ph 1 of 1	\$191,180	\$0	7/98	98%	7/98	1/99	2/99	3/99	N/A	10/99	Burke Associates	Lane & Co.
M80034	Building Repairs - Houston Hall, Ph 1 of 4	\$316,245	\$0	7/98	99%	7/98	3/99	4/99	7/99	8/99	2/00	Burke Associates	Cookeys Mechanical
M80034	Building Repairs - Houston Hall, Ph 2 of 4	\$425,387	\$0	7/99	75%	7/98	3/99	4/99	6/99	8/99	2/00	Burke Associates	Cookeys Mechanical
M80034	Building Repairs - Houston Hall, Ph 3 of 4	\$323,341	\$0	7/00	0%	7/98	3/01	4/01	5/01	8/01	10/01	Burke Associates	TBD
M90020	Building Repairs, Walter Walker Fine Arts Center, Ph 1 of 4	\$390,788	\$0	7/99	79%	8/99	3/00	4/00	6/00	8/00	10/00	Burke Associates	Eberhart Electric
M90020	Building Repairs, Walter Walker Fine Arts Center, Ph 2 of 4	\$425,125	\$0	7/00	6%	8/99	3/01	4/01	5/01	8/01	10/01	Burke Associates	TBD
M00028	Buildings Envelope Repairs Saunders Fieldhouse, Ph 1 of 1	\$251,000	\$0	7/00	0%	9/00	3/01	4/01	5/01	8/01	10/01	Kenneth Hunt, PC	TBD
DOHE-MSC	Total for the last 3 fiscal years:	\$2,323,066											

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Western State College													
M510	Replace/Repair Roofing System, Ph 5 of 5	\$516,780	\$0	7/98	100%	8/98	5/98	6/98	8/98	8/99	10/99	Rooftech Consultants, Inc.	PPP Roofing
M80035	Repair/Replace Fire Protection System, Ph 1 of 1	\$344,711	\$0	7/98	100%	11/97	3/98	6/98	7/98	8/99	9/99	Gordon Gumeson + JCN	Excell + Eberhart
M80036	Repair/Replace HVAC and Heating, Ph 1 of 3	\$239,314	\$0	7/98	35%	8/98	7/99	12/99	1/00	9/00	11/00	RMH Group, Inc	Gunnison Metal Shop
M80036	Repair/Replace HVAC and Heating, Ph 2 of 3	\$263,706	\$0	7/99	35%	8/98	7/00	12/00	1/01	9/01	11/01	RMH Group, Inc	TBD
M80036	Repair/Replace HVAC and Heating, Ph 3 of 3	\$335,215	\$0	7/00	35%	8/98	7/00	12/00	1/01	9/01	11/01	RMH Group, Inc	TBD
M80037	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$182,984	\$0	7/98	100%	8/97	2/98	4/97	5/98	9/98	10/98	McLaughlin Water Engineers	Schmalz Construction
M80037	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$20,960	\$0	7/99	100%	8/97	2/98	4/98	5/98	N/A	10/00	McLaughlin Water Engineers	Schmalz Construction
M90021	Replace Hazardous Ceiling Tile, Ph 1 of 1	\$700,000	\$0	7/99	100%	7/99	7/99	7/99	7/99	8/99	9/99	Walsh Environmental	NSC Corporation
M90022	Repair/Replace Roofing Systems, Ph 1 of 2	\$321,000	\$0	7/99	90%	7/99	7/99	8/99	9/99	N/A	3/01	Rooftech Consultants, Inc.	PPP Roofing
M90022	Repair/Replace Roofing Systems, Ph 2 of 2	\$292,184	\$0	7/00	90%	7/00	7/00	8/00	9/00	N/A	3/01	Rooftech Consultants, Inc.	PPP Roofing
M00029	Repair/Replace Miscellaneous Fire Alarm Systems, Ph 1 of 2	\$191,000	\$0	7/00	15%	8/00	3/01	5/01	6/01	9/01	10/01	JCN Engineering	TBD
M00030	Replair/Replace Parking Lots/Streets, Ph 1 of 5	\$360,500	\$0	7/00	15%	9/00	4/01	5/01	6/01	9/01	10/01	Bucher, Willis & Ratliff	TBD
DOHE-WSC	Total for the last 3 fiscal years:	\$3,768,354											

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Colorado School of Mines													
M627	Deteriorated HVAC System Replacement, Ph 3 of 5	\$781,765	\$0	7/98	87%	11/99	4/00	5/00	5/00	2/01	5/01	ME Group	Westland Construction
M627	Deteriorated HVAC System Replacement, Ph 4 of 5	\$812,146	\$0	7/99	87%	11/99	4/00	5/00	5/00	2/01	5/01	ME Group	Westland Construction
M627	Deteriorated HVAC System Replacement, Ph 5 of 5	\$843,550	\$0	7/00	0%	5/01	11/01	12/01	2/02	12/02	2/03	TBD	TBD
M628	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 3 of 5	\$352,213	\$0	7/98	5%	3/00	5/01	6/01	7/01	1/02	3/02	Grinnell/Corey Electrical Engineers	Grinnell
M628	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 4 of 5	\$364,545	\$0	7/99	0%	10/00	2/01	4/01	6/01	12/01	3/02	TBD	TBD
M628	Electrical Safety Fire Detection/Protection Systems Upgrade, Ph 5 of 5	\$146,536	\$0	7/00	0%	2/01	5/01	7/01	9/01	11/01	1/02	TBD	TBD
M80058	Campus Steam and Condensate Line Repairs, Ph 1 of 3	\$277,276	\$0	7/98	100%	8/98	9/98	9/98	10/98	3/99	4/99	Stanley Consultants	Ram Mechanical
M80058	Campus Steam and Condensate Line Repairs, Ph 2 of 2	\$409,038	\$0	7/99	0%	9/00	12/00	1/01	3/01	8/01	10/01	TBD	TBD
M80059	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$80,180	\$0	7/98	5%	10/98	7/00	8/00	8/00	8/01	12/01	Stanley Consultants	TBD
M80059	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$121,893	\$0	7/98	5%	10/98	10/99	12/99	12/99	12/00	2/01	Stanley Consultants	TBD
M80060	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 2	\$320,077	\$0	7/98	34%	10/98	12/99	2/00	3/00	8/00	9/00	Engineering Solutions	Gracon Corporation
M80060	Chlorofluorocarbon Refrigeration Phase out, Ph 2 of 2	\$108,260	\$0	7/00	0%	5/01	12/01	3/02	5/02	12/02	2/03	TBD	TBD
M00052	Guggenheim Crawl Space Abatement, Ph 1 of 1	\$198,480	\$0	7/00	0%	6/00	10/00	4/01	5/01	7/01	9/01	AES	TBD
DOHE-CSM	Total for the last 3 fiscal years:	\$4,815,959											

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Auraria Higher Education Center													
M650	Repair/Replace Fire Protection Systems, Ph 3 of 4	\$443,100	\$0	7/98	100%	9/97	9/98	10/98	5/98	12/99	12/99	EMC Engineers, Inc.	Johnson Controls
M650	Repair/Replace Fire Protection Systems, Ph 4 of 4	\$651,300	\$0	7/99	100%	2/00	4/00	5/00	6/00	6/01	7/01	Carter Burgess	Interstate Electric
M80100	Repair/Replace Plumbing Systems, Ph 1 of 1	\$424,700	\$0	7/98	85%	N/A	N/A	N/A	N/A	N/A	12/00	Stanley Consultants	ET Technologies
M80101	Repair/Replace Storm Drain System, Ph 1 of 4	\$159,000	\$0	7/98	100%	N/A	N/A	N/A	N/A	N/A	6/00	AR7 Hoover Desmond	Hensel Phelps
M80101	Repair/Replace Storm Drain System, Ph 2 of 4	\$701,400	\$0	7/99	60%	8/99	1/00	10/00	1/01	8/01	9/01	Merrik	Hensel Phelps
M80101	Repair/Replace Storm Drain System, Ph 3 of 4	\$439,200	\$0	7/00	10%	8/00	11/00	12/00	2/01	8/01	9/01	Merr k	TBD
M80102	Repair/Replace Plaza Decks, Ph 1 of 1	\$708,800	\$0	7/98	98%	N/A	N/A	N/A	7/98	9/98	12/00	Pahl, Pahl, Pahl	United Materials
M80103	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$472,900	\$0	7/98	95%	1/99	7/99	7/99	8/99	12/99	7/00	Stanley Consultants	Westland Construction
M90078	Repair/Replace Electrical High Voltage Cable System, Ph 1 of 4	\$293,900	\$0	7/99	100%	9/99	1/99	6/00	8/00	8/01	12/01	RMH Group, Inc	N/A
M90078	Repair/Replace Electrical High Voltage Cable System, Ph 2 of 4	\$760,600	\$0	7/00	40%	9/99	1/99	6/00	8/00	8/01	12/01	RMH Group, Inc	Power Electric
M00081	Repair/Replace Roofing/Weathertight Enclosures, Ph 1 of 2	\$441,500	\$0	7/00	10%	9/00	11/00	2/01	3/01	7/01	8/01	Pahl, Pahl, Pahl	TBD
M00082	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 1	\$509,388	\$0	7/00	10%	9/00	11/00	12/00	12/00	3/01	7/01	RMH Group, Inc	TBD
DOHE-AHEC	Total for the last 3 fiscal years:	\$6,005,788											

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Arapahoe Community College													
M80064	Asbestos Abatement, Ph 1 of 1	\$114,000	\$0	7/98	99%	10/98	3/99	4/99	5/99	6/99	2/00	Gobbell Hays Partners, Inc.	DLM, Inc.
M80065	Engineering Analysis of Structural Concrete, Ph 1 of 1	\$23,000	\$0	7/98	70%	N/A	N/A	N/A	N/A	N/A	8/00	Wiss, Janney, Elstner	N/A
M80066	Boiler Replacement, Ph 1 of 1	\$124,000	\$0	7/98	77%	10/98	5/99	7/99	8/99	8/00	8/00	The RMH Group	Longero
M80067	Absorber Repair/Cooling Tower Replacement, Ph 1 of 1	\$187,450	\$0	7/98	98%	10/98	3/99	3/99	5/99	12/00	12/00	The RMH Group	Burgess Services
M90046	South Building, Life Safety, Ph 1 of 1	\$279,000	\$0	7/99	10%	10/99	7/00	8/00	10/00	1/01	2/01	MKK	TBD
M90047	Cafeteria Exhaust/Make-up Air Repair - Main Building, Ph 1 of 1	\$123,787	\$0	7/99	10%	10/99	3/00	10/00	N/A	2/01	3/01	MKK	TBD
M90048	Roof, Window and Door Replacement: Main, North and Annex, Ph 1 of 2	\$141,445	\$0	7/99	85%	10/99	3/00	4/00	4/00	7/00	8/00	Marc Diamant	B&M Roofing
M00055	Structural/Exterior Concrete Repair Main Annex, Ph 1 of 2	\$331,950	\$0	7/00	0%	9/00	12/00	1/01	2/01	7/01	8/01	TBD	TBD
M00056	Alamo Center Roof Replacement, Ph 1 of 1	\$391,145	\$0	7/00	13%	7/00	12/00	1/01	2/01	12/01	1/01	Marc Diamant	TBD
DOHE-ACC	Total for the last 3 fiscal years:	\$1,715,777											

Colorado Northwestern Community College

M90059	Asbestos Removal - Rangely Campus, Ph 1 of 1	\$23,000	\$0	7/99	100%	N/A	N/A	9/99	10/99	N/A	6/00	N/A	Asbestos Abatement, Inc.
M90060	Roofing Replacement - Rangely Campus, Ph 1 of 3	\$234,230	\$0	7/99	10%	10/99	7/00	8/00	8/00	12/00	3/01	Blythe Design	TBD
M90061	Sidewalk Replacement - Rangely Campus, Ph 1 of 3	\$170,700	\$0	7/99	10%	10/99	7/00	8/00	8/00	12/00	3/01	Blythe Design	TBD
M90062	Parking Lot Replacement - Craig Campus, Ph 1 of 2	\$145,468	\$0	7/99	10%	10/99	7/00	8/00	8/00	12/00	3/01	Blythe Design	TBD
M90062	Parking Lot Replacement - Craig Campus, Ph 2 of 2	\$64,732	\$0	7/00	0%	5/00	7/00	8/00	8/00	12/00	3/01	Blythe Design	TBD
M00065	Outdoor Lighting Upgrade - Rangely Campus, Ph 1 of 2	\$35,000	\$0	7/00	10%	5/00	7/00	8/00	8/00	12/00	3/01	Blythe Design	TBD
M00066	Air conditioning Upgrades - Rangely Campus, Ph 1 of 2	\$73,286	\$0	7/00	10%	5/00	7/00	8/00	8/00	12/00	3/01	Blythe Design	TBD
DOHE-CNCC	Total for the last 3 fiscal years:	\$746,416											

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Front Range Community College													
M634	Renovate Swimming Pool, Ph 2 of 2	\$275,000	\$22,436	7/98	100%	5/98	11/98	11/98	12/98	2/99	5/99	Ohlson Lavoie/Gordon Gumeson	Golden Tringle Construction
M736	Repair Deficiencies in HVAC System, Ph 2 of 4	\$781,924	\$0	7/98	100%	10/97	4/98	5/98	6/98	5/99	5/99	Gordon, Gumeson & Assoc.	AMI Mechanical
M736	Repair Deficiencies in HVAC System, Ph 3 of 4	\$583,217	\$0	7/99	100%	10/97	4/98	5/99	7/99	7/00	9/00	Gordon, Gumeson & Assoc.	AMI Mechanical
M736	Repair Deficiencies in HVAC System, Ph 4 of 4	\$958,844	\$0	7/00	10%	10/97	4/98	5/00	7/00	12/00	1/01	Gordon, Gumeson & Assoc.	AMI Mechanical
M90049	Repair Fire Detection & Alarm System, Ph 1 of 1	\$442,000	\$0	7/99	8%	8/99	8/00	8/00	9/00	5/01	6/01	Gordon, Gumeson & Assoc.	TBD
M00057	Asbestos Abatement Ceiling Tile - Larimer Campus, Ph 1 of 1	\$348,694	\$0	7/00	0%	10/00	2/01	4/01	5/01	9/01	9/01	Stewart Environmental Consultants	TBD
DOHE-FRCC	Total for the last 3 fiscal years:	\$3,389,679											

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Lamar Community College													
M80068	Parking Lot Lighting, Ph 1 of 1	\$29,565	\$0	7/98	30%	10/98	8/99	10/99	2/99	5/01	6/01	Michael Brendle & Associates	H.W. Houston Construction
M80069	Exterior Repairs - Campus Buildings, Ph 1 of 1	\$75,832	\$0	7/98	17%	10/98	8/99	10/99	2/99	5/01	6/01	Michael Brendle & Associates	H.W. Houston Construction
M80070	Replace Condensing Fan - Bowman, Ph 1 of 1	\$32,250	\$0	7/98	25%	10/98	8/99	10/99	2/99	5/01	6/01	Michael Brendle & Associates	H.W. Houston Construction
M80071	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$27,979	\$0	7/98	20%	10/98	8/99	10/99	2/99	5/01	6/01	Michael Brendle & Associates	H.W. Houston Construction
M80071	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$4,826	\$0	7/99	20%	10/98	8/99	10/99	2/99	5/01	6/01	Michael Brendle & Associates	H.W. Houston Construction
M90050	Cosmetology Ventilation Bathroom Upgrade, Ph 1 of 1	\$21,550	\$0	7/99	12%	9/99	12/00	1/01	1/01	3/01	4/01	Michael Brendle & Associates	TBD
M90051	Roof Replacement Trustees Buildings, Ph 1 of 1	\$193,062	\$0	7/99	73%	9/99	4/00	7/00	8/00	10/00	10/00	Rooftech Consultants, Inc.	Athey-Beaman
M90052	Tennis, Basketball Court Repair, Ph 1 of 1	\$56,718	\$0	7/99	8%	9/99	8/00	9/00	9/00	10/00	10/00	Northstar Engineering	TBD
M00058	Window Upgrades Bowman/Trustees Buildings, Ph 1 of 2	\$363,098	\$0	7/00	0%	9/00	4/01	5/01	5/01	8/02	10/01	TBD	TBD
M00059	Cosmetology Sanitary Sewer Replacement, Ph 1 of 1	\$16,620	\$0	7/00	0%	9/00	4/01	5/01	5/01	8/01	9/01	TBD	TBD
M00060	Exterior Caulking/Painting Campus Buildings, Ph 1 of 1	\$31,450	\$0	7/00	0%	9/00	4/01	5/01	5/01	8/01	9/01	TBD	TBD
DOHE-LCC	Total for the last 3 fiscal years:	\$852,950											

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Morgan Community College													
M80072	Replace Fire Alarm, Ph 1 of 1	\$31,000	\$0	7/98	99%	9/98	3/99	6/99	8/99	4/00	6/00	Stanley Consultants	Gregory Electric, Inc.
M80073	Install Storage Decks, Ph 1 of 1	\$20,400	\$0	7/98	100%	N/A	N/A	N/A	10/98	10/99	12/99	N/A	Midwestern Millwright
M80074	Exterior Building Renovation, Ph 1 of 1	\$32,160	\$0	7/98	100%	9/98	10/98	11/98	11/98	3/99	8/99	Bennett, Wagner & Grody	Restoration Specialists
M80075	Rekey - New Security, Ph 1 of 1	\$39,600	\$0	7/98	100%	N/A	N/A	N/A	N/A	N/A	2/99	N/A	Best Access Systems
M90053	Bloedorn Hall Classroom Repairs, Ph 1 of 1	\$39,100	\$0	7/99	65%	9/99	5/00	5/00	6/00	10/00	12/00	Bennett, Wagner & Grody	Central Coating Co.
M90054	Exterior Envelope Upgrade, Ph 1 of 1	\$168,614	\$0	7/99	90%	9/99	4/00	5/00	6/00	12/00	3/01	Bennett, Wagner & Grody	Ash & White
M90055	Bloedorn Center, Building Repairs, Ph 1 of 1	\$16,874	\$0	7/99	17%	9/99	9/00	11/00	12/00	5/01	6/01	Bennett, Wagner & Grody	TBD
M00061	Handicapped Accessibility/Restrooms Relocation and Upgrade, Ph 1 of 1	\$299,400	\$0	7/00	5%	9/00	12/00	1/01	2/01	4/01	8/01	Bennett, Wagner & Grody	TBD
M00062	Repairs to Spruce Hall, Ph 1 of 2	\$249,900	\$0	7/00	5%	10/00	6/01	7/01	8/01	8/02	9/02	DLR Group	TBD
DOHE-MCC	Total for the last 3 fiscal years:	\$897,048											

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Northeastern Junior College													
M80076	Asphalt Replacement, Ph 1 of 2	\$255,571	\$0	7/98	100%	11/98	5/99	6/99	7/99	8/99	10/00	TSP-5	McAtee Paving
M80076	Asphalt Replacement, Ph 2 of 2	\$126,370	\$0	7/99	6%	11/99	6/00	6/00	7/00	8/00	10/00	TSP-5	TBD
M80077	Building Upgrades - Phillips-Whyman, Ph 1 of 2	\$551,584	\$0	7/98	11%	9/00	10/00	11/00	12/00	6/01	6/01	Hanson Enterprises	TBD
M80077	Building Upgrades - Phillips-Whyman, Ph 2 of 2	\$57,500	\$0	7/99	0%	9/00	10/00	11/00	12/00	8/01	9/01	Hanson Enterprises	TBD
M80078	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$44,244	\$0	7/98	69%	N/A	N/A	N/A	N/A	N/A	10/00	NJC	NJC
M80078	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$2,881	\$0	7/99	94%	N/A	N/A	N/A	N/A	N/A	10/00	NJC	NJC
M90056	Fire Detection and Alarm Upgrades, Ph 1 of 1	\$102,423	\$0	7/99	16%	10/99	4/00	5/00	12/00	2/01	6/01	Gordon, Gumeson & Assoc.	TBD
M90057	Install Pitched Roofs on Four Main Campus Buildings, Ph 1 of 3	\$272,643	\$0	7/99	12%	10/99	12/00	2/01	3/01	7/01	6/05	Hanson Enterprises	TBD
M90057	Install Pitched Roofs on Four Main Campus Buildings, Ph 2 of 3	\$189,596	\$0	7/00	0%	10/99	12/00	2/01	3/01	7/01	8/01	Hanson Enterprises	TBD
M90058	Replace Rooftop Units on Beede-Hamil, Ph 1 of 1	\$142,000	\$0	7/99	9%	10/99	12/00	2/01	3/01	7/01	8/01	Abrahamson Engineering	TBD
M00063	Replace Boiler in Phillips-Whyman, Ph 1 of 1	\$113,062	\$0	7/00	0%	10/00	12/00	2/01	3/01	8/01	9/01	TBD	TBD
M00064	Replace Overhead Garae Doors on Campus, Ph 1 of 1	\$54,852	\$0	7/00	0%	10/00	11/00	11/00	12/00	1/01	2/01	TBD	TBD
DOHE-NJC	Total for the last 3 fiscal years:	\$1,912,726											

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Otero Junior College													
M80079	Humanities Stage Repair, Ph 1 of 1	\$91,404	\$0	7/98	100%	8/98	2/99	4/99	5/99	9/99	11/99	Christiansen Reece	Arc Valley Construction
M80080	Boiler and Pump Replacement, Ph 1 of 1	\$33,554	\$0	7/98	100%	6/98	8/98	11/98	12/98	1/99	1/99	Farris Engineering	OJC/Longero, Inc.
M80081	Resurface Athletic Court, Ph 1 of 1	\$68,280	\$0	7/98	100%	6/98	2/99	3/99	5/99	8/99	10/00	North Star Engineering	Kirkland Construction
M80082	Replace Floor Coverings, Ph 1 of 1	\$49,801	\$0	7/98	100%	8/98	10/98	8/99	8/99	6/99	6/00	Christiansen Reece	Pryor Floor Floorcraft
M90063	McBride Hall Heating System Repair & Code Corrections, Ph 1 of 2	\$216,462	\$0	7/99	100%	10/99	3/00	4/00	5/00	9/00	10/00	Shaffer Baucom Engineering	Lyle's Plumbing and Heating
M90063	Mcbride Hall Heating System, Ph 2 of 2	\$86,127	\$0	7/00	100%	10/99	3/00	4/00	7/00	9/00	10/00	Shaffer Baucom Engineering	Lyle's Plumbing and Heating
M90064	Maintenance Building HVAC Equipment Replacement, Ph 1 of 1	\$18,128	\$0	7/99	100%	10/99	3/00	5/00	5/00	9/00	10/00	Shaffer Baucom Engineering	Armor Street Metal
M00067	Koshare Indian Museum Repair and Code Corrections, Ph 1 of 2	\$628,687	\$0	7/00	0%	10/00	5/01	5/01	6/01	11/01	12/01	TBD	TBD
M00068	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$67,012	\$0	7/00	0%	8/00	11/00	2/01	3/01	6/01	6/01	TBD	TBD
DOHE-OJC	Total for the last 3 fiscal years:	\$1,259,455											

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Pikes Peak Community College													
M641	Replace HVAC Units, Ph 3 of 5	\$36,999	\$0	7/98	100%	N/A	N/A	N/A	PO	5/99	9/01	TBD	Carrier
M641	Replace HVAC Units, Ph 4 of 5	\$38,708	\$0	7/99	91%	N/A	N/A	N/A	PO	7/00	9/01	N/A	Carrier
M641	Replace HVAC Units, Ph 5 of 5	\$39,869	\$0	7/00	0%	N/A	N/A	N/A	PO	7/00	9/01	N/A	Carrier
M80083	DDC System Upgrade, Ph 1 of 3	\$164,700	\$0	7/98	100%	10/98	10/99	10/99	1/00	7/00	6/01	Farris Engineering	Baker White Electric
M80083	DDC System Upgrade, Ph 2 of 3	\$104,800	\$0	7/99	46%	10/98	10/99	10/99	1/00	7/00	9/01	Farris Engineering	Baker White Electric
M80083	DDC System Upgrade, Ph 3 of 3	\$144,127	\$0	7/00	0%	10/98	10/99	10/99	1/00	7/00	9/01	Farris Engineering	Baker White Electric
M80084	Replace Steam Plant Coal Storge Bins, Ph 1 of 1	\$75,842	\$0	7/98	0%	N/A	N/A	N/A	N/A	N/A	N/A	Reverted	Reverted
M80085	Repair and Resurface Tennis Courts, Ph 1 of 1	\$43,751	\$0	7/98	100%	N/A	N/A	10/98	10/98	5/99	6/99	N/A	Southwest Recreation, Inc.
M80086	Roadway Repair & Asphalt Overlay, Ph 1 of 1	\$156,094	\$0	7/98	100%	N/A	N/A	10/98	10/98	5/99	6/99	N/A	Schmidt Constr.
M80087	Cross Connection Control/Backflow Prevention, Ph 1 of 3	\$14,126	\$0	7/98	100%	N/A	N/A	10/98	10/98	5/99	9/01	N/A	Heating & Plumbing Engineer
M80087	Cross Connection Control/Backflow Prevention, Ph 2 of 3	\$38,117	\$0	7/99	95%	N/A	N/A	10/99	10/99	1/00	9/01	TBD	Heating & Plumbing Engineer
M80087	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$5,227	\$0	7/00	0%	N/A	N/A	5/00	6/00	9/01	9/01	N/A	Heating & Plumbing Engineer
M90065	Emergency Lighting & Elevator Power, Ph 1 of 1	\$35,000	\$0	7/99	100%	N/A	N/A	10/99	10/99	12/99	2/00	N/A	Advanced Electric
M90066	Steam Plant & Chiller Conversion, Ph 1 of 1	\$650,000	\$0	7/99	15%	11/99	6/00	7/00	8/00	12/00	9/01	Farris Engineering	TBD
M00069	Electrical Systems Upgrade, Ph 1 of 1	\$164,511	\$0	7/00	0%	10/00	1/01	2/01	3/01	3/02	9/02	TBD	TBD
M00088	Roof Replacement Aspen and Breckenridge Buildings, Ph 1 of 4	\$222,074	\$0	7/00	0%	10/00	1/01	2/01	3/01	3/02	5/05	TBD	TBD
DOHE-PPCC Total for the last 3 fiscal years:		\$1,933,945											

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Project #	Project Description	CCFE Appr.	Other Funds	Date Funds Available	Percent Encumb.	Design Contract Date	Design Completion Date	Constr. Bid Date	Constr. Contract Date	Expected Occupancy Date	Project Settlement Date	Name of A/E	Name of Prime Contractor
Pueblo Community College													
M80088	Asbestos Abatement Technical Education Building, Ph 1 of 1	\$326,818	\$0	7/98	78%	7/98	11/98	2/99	3/99	N/A	6/01	Occupational Health Technologies	Environmental Abatement Services
M80089	Window & Roof Repair CA Building, Ph 1 of 1	\$122,755	\$0	7/98	80%	8/98	10/98	11/98	10/99	N/A	12/99	Pahl, Pahl, Pahl	G & K Glass Weathercraft Co.
M80090	Building Repair - Technical Education Building, Ph 1 of 1	\$222,081	\$0	7/98	33%	8/98	2/99	2/99	3/99	N/A	6/00	TSP 5	Bryan Construction
M90067	Keyless Entry System Campus Wide, Ph 1 of 1	\$197,581	\$0	7/99	100%	N/A	N/A	N/A	N/A	N/A	10/01	PCC	PCC
M90068	Repair Tennis Courts, Ph 1 of 1	\$50,000	\$0	7/99	76%	8/99	9/99	11/99	11/99	N/A	6/00	Bradley Bean	Allied Paving
M00070	Video Monitoring System Campus Wide, Ph 1 of 1	\$148,813	\$0	7/00	0%	8/00	8/00	9/00	10/00	N/A	6/01	PCC	PCC
M00071	Upgrade DDC System Campus Wide, Ph 1 of 1	\$428,455	\$0	7/00	0%	8/00	8/00	8/00	10/00	N/A	6/02	PCC	Trane Co.
M00072	Roof Repairs on Industrial Technology/Technical Education Buildings, Ph 1 of 1	\$73,185	\$0	7/00	0%	8/00	8/00	8/00	8/00	N/A	6/01	PCC	Athey Beaman
DOHE-PCC	Total for the last 3 fiscal years:	\$1,569,688											

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Project #	Project Description	CCFE Appr.	Other Funds	Date Funds Available	Percent Encumb.	Design Contract Date	Design Completion Date	Constr. Bid Date	Constr. Contract Date	Expected Occupancy Date	Project Settlement Date	Name of A/E	Name of Prime Contractor
Red Rocks Community College													
M80091	Upgrade Firelanes, Ph 1 of 1	\$115,960	\$0	7/98	100%	10/98	7/99	4/00	6/00	7/00	12/00	Design Workshop	RBI
M80092	Pedestrian Walkway Lighting, Ph 1 of 1	\$86,044	\$0	7/98	10%	10/98	6/00	8/00	10/00	1/01	3/01	Design Workshop	TBD
M80093	Upgrade Air Filtering System, Ph 1 of 1	\$20,920	\$0	7/98	100%	N/A	N/A	10/98	10/98	2/99	2/99	RRCC	APH Services
M80094	Replacement of Air Cooled Condenser, Ph 1 of 1	\$59,136	\$0	7/98	100%	9/98	4/99	7/99	10/99	3/00	8/00	Gordon, Gumeson & Assoc.	Wesco
M80095	Replacement of Fire Science Rooftop HVAC Unit, Ph 1 of 1	\$36,355	\$0	7/98	100%	9/98	4/99	7/99	10/99	12/99	8/00	Gordon, Gumeson & Assoc.	Wesco
M90069	Replacement of Emergency Stairs, Ph 1 of 1	\$21,764	\$0	7/99	90%	10/99	2/00	4/00	5/00	8/00	10/00	MaxFour	Berville, Inc.
M90070	Replacement of Domestic Water Line - CTB, Ph 1 of 1	\$37,209	\$0	7/99	99%	10/99	11/99	3/00	5/00	7/00	11/00	RMH Group, Inc	Berville, Inc.
M90071	West Lot Restoration, Ph 1 of 1	\$236,863	\$0	7/99	10%	10/99	3/00	4/00	8/00	11/00	2/01	MaxFour	TBD
M90072	Groundwater Problem - West Building, Ph 1 of 2	\$21,820	\$0	7/99	100%	10/99	5/00	N/A	N/A	N/A	N/A	MaxFour	N/A
M00073	Fire Alarm Construction Technology Upgrade, Ph 1 of 1	\$145,822	\$0	7/00	0%	10/00	2/01	3/01	7/01	8/01	11/01	TBD	TBD
M00074	West Wing Air Handling Unit Upgrade, Ph 1 of 1	\$40,286	\$0	7/00	0%	10/00	1/01	3/01	6/01	8/01	11/01	TBD	TBD
M00075	Handicap Access to Classrooms, Ph 1 of 1	\$58,636	\$0	7/00	0%	10/00	12/00	1/01	4/01	7/01	12/01	TBD	TBD
M00076	Electrical Power Supply Increase, Ph 1 of 1	\$52,293	\$0	7/00	0%	9/00	10/00	11/00	12/00	1/01	4/01	TBD	TBD
M00077	Keyless Entry - Campus Buildings, Ph 1 of 1	\$51,092	\$0	7/00	0%	10/00	2/01	3/01	4/01	7/01	11/01	TBD	TBD
DOHE-RRCC Total for the last 3 fiscal years:		\$984,200											

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Trinidad State Junior College													
M80096	Repair Parking Lots/Curbs/Walks, Ph 1 of 1	\$95,560	\$0	7/98	90%	8/98	8/98	9/98	10/98	12/98	1/99	North Star Engineering	Kirkland Construction
M80097	Repair Retaining Walls & Tennis Court, Ph 1 of 1	\$365,200	\$0	7/98	100%	8/98	9/98	10/98	11/98	Complete	10/00	North Star Engineering	TLM Construction
M80098	Replace Underground Storage Tank, Ph 1 of 1	\$22,850	\$0	7/98	85%	8/98	9/98	10/98	10/98	12/98	2/98	AG Engineering	Fabbraro Construction
M80099	Cross Connection Control/Backflow Prevention, Ph 1 of 2	\$111,315	\$0	7/98	90%	8/98	10/98	11/98	1/99	4/99	5/99	AG Engineering	Industrial Plumbing
M80099	Cross Connection Control/Backflow Prevention, Ph 2 of 2	\$39,195	\$0	7/99	100%	8/98	10/98	11/98	7/99	10/99	12/99	AG Engineering	Insutrial Plumbing
M90073	Replace Roof, Boyd Building, Ph 1 of 1	\$159,200	\$0	7/99	10%	7/99	9/99	10/99	8/00	10/00	12/00	Architecture Matters	Athey Beaman
M90074	Building Settlement Repair and Analysis - Library/Massari, Ph 1 of 1	\$26,900	\$0	7/99	95%	7/99	9/99	10/99	12/99	7/00	10/00	North Star Engineering	D & W Concrete
M90075	Replace Cooling Tower, Library, Ph 1 of 1	\$61,050	\$0	7/99	95%	7/99	9/99	10/99	12/99	10/00	12/00	Farris Engineering	Industrial Mechanical
M90076	Replace Stage Curtains - Massari, Ph 1 of 1	\$27,650	\$0	7/99	0%	N/A	N/A	8/99	9/99	11/99	1/00	TSJC	Paramount Fabrics
M90077	Replace Roof & HVAC Unit - Massari, Ph 1 of 1	\$69,515	\$0	7/99	8%	7/99	9/99	9/00	10/00	12/00	2/01	Architecture Matters	TBD
M00078	Install Fire Sprinkler System 3rd Floor Library, Ph 1 of 1	\$153,200	\$0	7/00	0%	8/00	10/00	1/01	3/01	7/01	9/01	TBD	TBD
M00079	Clean and Sanitize HVAC Duct Systems in Davis and Library, Ph 1 of 1	\$64,310	\$0	7/00	0%	10/00	11/00	12/00	02/01	07/01	8/01	TBD	TBD
M00080	Campus Electric Power Upgrades, Ph 1 of 2	\$259,500	\$0	7/00	0%	8/00	10/00	1/01	3/01	8/01	10/01	Farris Engineering	TBD
DOHE-TSJC	Total for the last 3 fiscal years:	\$1,455,445											

Higher Education and Advanced Technology Center at Lowry

M80107	Repair/Replace Roofing, Ph 1 of 2	\$721,950	\$0	7/98	79%	10/98	10/98	11/98	8/00	1/01	3/01	Tremco	Black Roofing
M80107	Repair/Replace Roofing, Ph 2 of 2	\$384,111	\$0	7/99	65%	10/99	10/99	11/99	5/00	12/00	2/01	Tremco	Black Roofing
M80108	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$49,500	\$0	7/98	11%	10/98	10/98	10/98	12/00	1/01	4/01	Wilmar	HEAT
M90082	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 1	\$272,061	\$0	7/99	10%	10/99	10/99	11/99	1/01	4/01	6/01	Concord West	HEAT
DOHE-HEAT	Total for the last 3 fiscal years:	\$1,427,622											

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Department of Human Services													
M288	Replace Alarms, Electrical, CMHIP, Ph 7 of 7	\$399,100	\$0	7/98	100%	5/93	3/99	4/99	5/99	11/99	12/99	Farris Engineering	T&T Electrical
M546	Repair/Replace Det. Roofs, WWRC Campus, Ph 2 of 2	\$497,200	\$0	7/98	70%	6/98	3/00	5/00	7/00	10/00	11/00	WJE	Westland-HVAC & Roof Zier Pool
M661	Reroof Support Buildings, Homelake, Ph 2 of 2	\$55,000	\$0	7/98	100%	7/98	7/98	7/98	7/98	8/98	8/98	Pahl, Pahl, Pahl	High Country Building
M762	Replace Mechanical Equipment, CMHIP, Ph 3 of 3	\$462,700	\$0	7/98	97%	11/98	6/99	6/99	7/99	2/00	9/00	M E & E	CDE
M765	Repair/Replace Site Utilities/Infrastrure, GJRC, Ph 3 of 3	\$298,400	\$0	7/98	60%	9/98	4/99	5/00	11/99	11/00	12/00	Farris Engineering	Enterprise Construction
M765	Repair/Replace Site Utilities/Infrastrure, GJRC, Ph 2 of 3	\$545,421	\$0	7/99	60%	4/99	9/99	5/00	6/00	11/00	12/00	Farris Engineering	Enterprise Construction
M80109	Cross Connection Control/Backflow Prevention, Ph 1 of 3	\$400,000	\$0	7/98	90%	9/98	11/99	12/99	1/00	11/00	12/00	MKK	Westland Construction
M80109	Cross Connection Control/Backflow Prevention, Ph 2 of 3	\$1,003,825	\$0	7/99	60%	3/99	4/00	5/00	6/00	4/00	5/00	MKK	Westland Construction
M80109	Cross Connection Control/Backflow Prevention, Ph 3 of 3	\$733,940	\$0	7/00	14%	8/00	11/00	12/00	2/01	8/01	10/01	MKK	TBD
M80110	Repair/Replace Exterior Envelope, DYC, Ph 1 of 1	\$445,500	\$0	7/98	60%	4/99	N/A	4/00	6/00	12/00	2/01	Greenberg DLR	K/S Construction
M80111	Repair/Replace Personnel Elevators, CMHIP, Ph 1 of 1	\$424,500	\$0	7/98	90%	7/98	12/99	1/99	3/00	8/00	9/00	Lerch Bates & Associates	Millar Elevator Co.
M80112	Repair/Replace Flooring, Cabinets, Counters, PRC, Ph 1 of 2	\$120,400	\$0	7/98	100%	N/A	N/A	N/A	N/A	5/99	6/99	DHS	Purchase Orders
M80113	Chlorofluorocarbon Refrigeration Phase out, Ph 1 of 3	\$229,500	\$0	7/98	95%	8/98	3/99	4/99	6/99	12/99	6/00	IPE	US Engineering
M80113	Chlorofluorocarbon Refrigeration Phase out, Ph 2 of 2	\$170,247	\$0	7/00	12%	N/A	N/A	N/A	N/A	N/A	N/A	TBD	TBD
M90083	Repair/Replace Secondary Electrical Systems, Ph 1 of 5	\$407,850	\$0	7/99	90%	10/99	5/00	N/A	N/A	N/A	6/00	Stanley Consultants	N/A
M90083	Repair/Replace Secondary Electrical Systems, Ph 2 of 5	\$269,550	\$0	7/00	14%	N/A	N/A	N/A	N/A	N/A	N/A	JCN Engineering	TBD
M90084	Repair/Replace HVAC Systems, CMHIFL, Ph 1 of 4	\$348,740	\$0	7/99	14%	6/00	8/00	9/00	10/00	2/01	3/01	Shaffer Baucom Engineering	TBD
M90084	Repair/Replace HVAC Systems, CMHIFL, Ph 2 of 4	\$567,338	\$0	7/00	14%	7/00	8/00	9/00	10/00	2/01	3/01	Shaffer Baucom Engineering	TBD
M90085	Repair/Replace Infrastructure Utilities, Ph 1 of 5	\$430,000	\$0	7/99	100%	10/99	8/00	N/A	N/A	N/A	8/00	BCER	TBD

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M90086	Repair/Replace Primary Electrical Systems, Ph 1 of 5	\$296,075	\$0	7/99	95%	10/99	6/00	N/A	N/A	N/A	8/00	Gordon Gummesson & Stanley	TBD
M90087	Repair/Replace Roadways, Ph 1 of 5	\$159,000	\$0	7/99	98%	6/99	1/00	N/A	N/A	N/A	6/00	BWR	TBD
M90087	Repair/Replace Roadways, Ph 2 of 2	\$722,921	\$0	7/00	12%	N/A	N/A	N/A	N/A	N/A	N/A	BWR	TBD
M90088	Repair/Replace Roofing Systems, Ph 1 of 3	\$493,273	\$0	7/99	90%	6/99	9/99	10/99	11/99	6/00	7/00	WJE	CRS Roofing
M90089	Repair/Replace Miscellaneous Building Deficiencies, Ph 1 of 5	\$361,096	\$0	7/98	100%	N/A	N/A	N/A	N/A	5/00	6/00	DHS	Purchase Orders
M90089	Repair/Replace Miscellaneous Building Deficiencies, Ph 2 of 5	\$239,487	\$0	7/00	2%	N/A	N/A	N/A	N/A	N/A	N/A	DHS	Purchase Orders
M00090	Fire Alarm Systems Upgrades, Ph 1 of 5	\$346,225	\$0	7/00	14%	8/00	3/01	5/01	6/01	11/01	12/01	JCN Engineering	TBD
M00091	Repair/Replace Medical Gas System, CMHIP, Ph 1 of 1	\$264,700	\$0	7/00	14%	8/00	3/01	5/01	6/01	11/01	12/01	M E & E	TBD
M00092	Boiler Replacement, Homelake, Ph 1 of 1	\$401,300	\$0	7/00	14%	8/00	4/01	5/01	6/01	10/01	11/01	M E & E	TBD
M00093	Repair/Replace Roofing, Ph 1 of 3	\$310,650	\$0	7/00	10%	8/00	12/00	1/01	3/01	7/01	8/01	WJE	TBD
DHS	Total for the last 3 fiscal years:	\$11,403,938											

Judicial Department

M80114	Elevator Life Jacket, Ph 1 of 1	\$30,000	\$0	7/98	100%	9/98	10/98	10/98	11/98	5/00	5/00	N/A	Millar Elevator Co.
M80115	Carpet Replacement, Ph 1 of 2	\$210,070	\$0	7/98	100%	9/98	10/98	10/98	10/98	1/01	1/01	N/A	Western Contract Carpet Service
M80115	Carpet Replacement, Ph 2 of 2	\$164,900	\$0	7/00	0%	8/00	8/00	9/00	11/00	2/01	2/01	N/A	TBD
M80116	Water Booster Pump, Ph 1 of 1	\$35,000	\$0	7/98	100%	9/98	9/98	10/98	11/98	8/00	8/00	MKK	Security Plumbing Co.
M90090	Fire Alarm System Upgrade, Ph 1 of 1	\$193,710	\$0	7/99	100%	8/99	4/00	8/00	8/00	6/01	6/01	MKK	TBD
M90090	Fire Alarm System Upgrade, Ph 2 of 2	\$208,900	\$0	7/00	0%	8/00	12/00	2/01	3/01	9/01	9/01	TBD	TBD
M90091	Elevator Repair/Retrofit, Ph 1 of 1	\$328,500	\$0	7/99	100%	11/99	4/00	8/00	9/00	6/01	6/01	Lerch Bates & Associates	TBD
M90092	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$35,208	\$0	7/99	100%	11/99	2/00	8/00	9/00	1/01	1/01	MKK	TBD
M00094	Mechanical Room Ventilation Upgrade, Ph 1 of 1	\$78,000	\$0	7/00	0%	8/00	12/00	2/01	3/01	6/01	6/01	TBD	TBD
M00095	Waterproof Sloped Roof and Plaza Deck, Ph 1 of 3	\$419,400	\$0	7/00	0%	8/00	12/00	2/01	3/01	9/01	9/01	TBD	TBD
JUD	Total for the last 3 fiscal years:	\$1,703,688											

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Department of Military Affairs													
M549	General Maintenance Backlog, Ph 8 of 10	\$53,750	\$0	7/98	23%	Varies	Varies	Varies	9/95	4/99	6/99	Varies	DMA - multiple
M549	General Maintenance Backlog, Ph 3 of 3	\$175,951	\$0	7/99	0%	1/00	3/00	3/00	4/00	6/00	6/00	TBD	TBD
M769	Repair Armory Roof Projects, Statewide, Ph 2 of 5	\$149,054	\$136,096	7/98	90%	10/98	Varies	Varies	Varies	Varies	5/01	Varies	Varies
M769	Repair Armory Roof Projects, Statewide, Ph 3 of 3	\$154,897	\$0	7/99	0%	11/99	2/00	3/00	3/00	5/00	5/00	Gimple	TBD
M80117	Repair/Repave Parking Lots, Ph 1 of 1	\$96,400	\$0	7/98	100%	6/99	7/99	8/99	8/00	12/00	Complete	Bucher, Willis & Ratliff	Brener Construction
M80118	Armory Rehab. Eval/Fac. Audits, Ph 1 of 1	\$90,000	\$0	7/98	90%	8/98	12/99	N/A	N/A	N/A	4/01	CCMK	TDB
M80119	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$145,560	\$0	7/98	82%	N/A	11/98	12/99	1/00	1/00	1/00	DMA	Various
M90093	HATS Sewer System Replacement, Ph 1 of 1	\$239,500	\$0	7/99	0%	12/99	2/00	9/00	9/00	12/00	2/01	Martin & Martin	TBD
M90094	Fort Collins Armory Paving Replacement, Ph 1 of 1	\$154,272	\$0	7/99	100%	11/99	7/00	7/00	6/00	9/00	10/00	Bucher, Willis & Ratliff	GL Hoff
M00096	Septic System Replacement, Fort Collins Armory, Ph 1 of 1	\$76,613	\$0	7/00	10%	10/00	12/00	01/01	02/01	04/01	6/01	Associated Consulting Engineers	N/A
M00097	Emergency Lighting/Electrical Violations, Ph 1 of 3	\$234,450	\$50,050	7/00	10%	10/00	3/01	4/01	4/01	6/01	7/01	Cybercon Corporation	N/A
M00098	Armory Roof Projects, Ph 1 of 1	\$205,180	\$57,400	7/00	50%	11/00	2/01	2/01	3/01	5/01	10/01	Rooftech Consultants, Inc.	N/A
M00099	Exterior Closure Replacement, Ph 1 of 4	\$267,688	\$0	7/00	10%	9/00	12/00	1/01	2/01	5/01	7/00	Scheuber Darden	N/A
DMA	Total for the last 3 fiscal years:	\$2,043,315											

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Department of Public Safety													
M80126	CSP General Facilities Repair, Ph 1 of 1	\$127,542	\$0	7/98	85%	10/98	4/99	5/99	6/99	N/A	6/01	Roof Tech & Diamond	Arapahoe Roofing Delta Construction Rob's Repair
M90105	CSP General Facilities Repair, Ph 1 of 1	\$307,224	\$0	7/99	25%	9/99	5/00	7/00	7/00	N/A	6/02	Aguirre	Pasterkamp
M00105	Colorado State Patrol Academy/Camp George West Repairs, Ph 1 of 3	\$257,854	\$0	7/00	0%	9/00	1/01	4/01	5/01	N/A	6/03	TBD	TBD
M00106	Cross Connection Control/Backflow Prevention, Ph 1 of 1	\$22,000	\$0	7/00	0%	8/00	9/00	9/00	10/00	N/A	6/03	Sear Brown	TBD
M00107	Chlorofluorocarbon Refrigeration Phase Out, Ph 1 of 1	\$27,810	\$0	7/00	0%	8/00	9/00	9/00	10/00	N/A	6/03	TBD	TBD
CDPS	Total for the last 3 fiscal years:	\$742,430											

Cumbres & Toltec Scenic Railroad Commission

M00085	Chame Shop Electrical Upgrade/Rewire, Ph 1 of 1	\$120,000	\$120,000	7/00	0%	9/00	11/00	12/00	1/01	3/01	4/01	TBD	TBD
CTSRC	Total for the last 3 fiscal years:	\$120,000											

X. SBP EMERGENCY FUND STATUS REPORT

**SBP Emergency Fund
FY01-02 Controlled Maintenance Report**

December 5, 2000

**EMERGENCY PROJECTS
November 7, 2000**

PROJECT NUMBER AND TITLE	AMOUNT	AGENCY	DATE OPENED	DATE CLOSED	DESCRIPTION
FY 1999/2000 EMERGENCY FUND APPRN	1,250,000				
Balance carried forward from from prior fiscal year	629,517				
EM-410 WATER INTRUSION REPAIR/ TUCK POINTING - DESIGN FEES	(8,250)	CO Judicial Department	06/28/99		Water intrusion at paver system base of building sloped roof. Design fees are authorized to determine extent of damage.
Project complete/funds returned	2,600			11/29/00	
EM-411 CLEAN HVAC SYSTEM	(10,840)	Trinidad State Jr. College	06/28/99	03/23/99	A Petri dish study found mold/fungi contamination in the Davis Science Building. A contractor will be hired to clean the HVAC system and coat the system to prevent spread of mold/fungi.
Project complete/funds returned	984				
EM-412 ROOF REPL BLDGS 70 AND 71 CAMP GEORGE WEST	(25,131)	Dept of Public Safety	08/02/99	12/06/99	Replace shingle roofs and metal flashing on badly deteriorated roofs. Roofs leaked during a major rain and hail storm. Water damage could create unsafe working conditions for staff in these buildings.
Project complete/funds returned	3,776				
EM-413 REPAIRS TO FREIGHT ELEVATOR OIL VALVE	(6,593)	CO Judicial Department	08/06/99	03/20/00	Oil valve in freight elevator in basement of Heritage Building is deteriorating and requires replacement. Failure of the valve could cause the elevator to drop which would result in potential injury to any passengers.
Project complete/funds returned	1,054				
CM-926 REMOVAL OF CONTAMINATED SOILS	(9,187)	Dept of Corrections	08/06/99	06/30/00	Four additional quarters of monitoring soils to assess contamination of groundwater are required by the Oil Inspection Section of the Department of Labor and Employment.
Project closed/funds reverted	5,659				
EM-414 CONDENSER PUMP CONTROL REPLACEMENT	(28,600)	Pikes Peak Community College	08/06/99	02/04/00	Condenser unit that operates the cooling systems in the Breckenridge Building on campus requires replacement. Breakers are tripping intermittently. Complete failure of the condenser will cease operation of the cooling system in the building.
Project complete/funds returned	2,030				
EM-415 DESIGN FEES TO ASSESS SAFETY OF BLEACHERS	(10,000)	CO School of Mines	08/10/99		Bleachers at the School of Mines campus are potentially hazardous to the public and the School requests engineering fees to assess the safety of the bleachers.
EM-416 HOT WATER HEATER REPLACEMENT	(43,500)	Fort Lewis College	08/30/99		Replace three gas fired domestic water heaters. Two have failed that were installed in tandem. Water heaters are located in the gymnasium and provide hot water for showers.
EM-417 DESIGN FEES FOR A VACUUM PUMP SYSTEM	(5,000)	CO School for Deaf and Blind	08/30/99	12/29/99	A vacuum pump and a condensate pump have failed. Fees are being provided to determine the least costly solution to replace the pumps.
Increase appropriation	(61,600)				
EM-418 REPLACE SEWER LINE	(60,010)	Univ of CO at Boulder	08/30/99	03/30/99	Repair sewer line break to the north of Clare Small Building that caused sanitary sewage to leak on the surrounding ground and into Boulder Creek.
Project complete/funds returned	2,348				

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EM-419 REPLACE DEFECTIVE OMEGA SPRINKLER HEADS Project complete/funds returned	(5,127) 487	Univ of CO at Boulder	09/02/99	03/30/00	Replace defective Omega sprinkler heads recalled by the U.S. Consumer Product Safety Commission.
EM-420 REPLACE DEFECTIVE OMEGA SPRINKLER HEADS Increase appropria ion	(120,652) (104,960)	Dept. of Corrections	09/02/99		Replace defective Omega sprinkler heads recalled by the U.S. Consumer Product Safety Commission.
EM-421 REPLACE DEFECTIVE OMEGA SPRINKLER HEADS	(204,545)	Dept of Human Services	09/02/99		Replace defective Omega sprinkler heads recalled by the U.S. Consumer Product Safety Commission.
EM-422 ENGINEERING STUDY OF HVAC SYS` Increase appropria ion Increase appropria ion	(22,000) (16,749) (208,203)	Real Estate Services	09/02/99 02/10/00		Conduct an engineering study to assess the HVAC system at the Grand Junction State Services Building.
EM-423 REPL BOULDER ARMORY BOILER Project complete/funds returned	(30,111) 239	Dept of Military Affairs	09/02/99	09/03/00	Replace inoperative boiler at the Boulder Armory.
EM-424 STEAM LINE REPAIR Project complete/funds returned	(36,272) 23,142	Dept of Human Services	09/07/99	12/22/99	Repair a leak in the buried steam line hat provides heat to the Lookout Mountain Youth Services Center.
EM-425 REPL EMERGENCY GENERATOR #1 AT DRDC	(101,200)	Dept of Corrections	09/16/99		Replace emergency generator #1 at Denver Regional Diagnostic Center which is inoperable and cannot be repaired.
EM-426 DEPT OF HUMAN SERVICES Transfer from M-539 - \$156,585	(25,992)	Dept of Human Services	10/07/99		Repair a rupture in a boiler tube in the rear lower section of the combustion chamber. The CMHIP is currently operating gas backup boilers.
EM-427 REPL TWO FURNACES AT 690 KIPLING	(27,350)	Real Estate Services	10/08/99		Two duct furnaces at 690 Kipling must be replaced due to holes in the heat exchangers which may emit carbon monoxide during operation.
EM-428 CAPITOL RESTROOM REPAIRS Project complete/funds returned	(9,321) 847	Real Estate Services	11/04/99	08/03/00	Waste lines from the urinals and sinks in the men's restroom require repair.
EM-429 REPL HOT WATER TANK Project complete/funds returned	(24,165) 50	Pikes Peak Community College	11/22/99	09/06/00	A domestic hot water tank has deteriorated to the point where it must be replaced. The hot water tank provides water for cooking services which will be shut down if the tank fails.
EM-430 DESIGN FEES FOR BOULDER ARMORY ROOF Project complete/funds returned	(8,880) 7,613	Dept of Military Affairs	11/26/99	08/28/00	Design fees have been approved to determine cost to replace the roof that has failed and caused interior damage.

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EM-431 REPAIR CHILLED WATER LEAK	(8,800)	CO Judicial Dept.	12/01/99		A water leak has developed below grade at the Colorado Judicial Heritage Complex. Water is flowing into the building foundation walls and must be repaired to ensure cooling capability will be provided to the complex.
EM-432 REP/REPL PIPED WATER LINE	(6,330)	Real Estate Services	12/07/99		Repair and replace leaking pipe lines in the domestic cold water main supply at the North Campus West Building. Approximately 150' of copper lines must be replaced immediately.
EM-433 GAS LINE REPLACEMENT	(10,767)	Red Rocks Community Coll	12/13/99		The gas line that fees the West Building of the college developed a leak that must be replaced to avoid a safety hazard.
EM-434 WATER MAIN REPL - NORTH Project complete/funds returned	(34,178) 2,583	Dept of Human Services	12/23/99	03/14/00	A water main failed at the CMHIP campus. The water main provides services to a total of five buildings. The buildings do not have fire protection or potable water due to the break.
EM-435 ROOF REPAIRS - MUSEUM Project complete/funds returned	(18,653) 3,847	CO Historical Society	01/05/00	10/02/00	A diagonal ridge beam failed in the western addition of the Museum Support Center in Pueblo. If the roof fails, substantial property damage will occur.
EM-436 EAST WATER MAIN REPAIR	(11,330)	Univ. of SO Colorado	01/10/00		Water main break occurred between the Library and Art/Music Buildings. The campus is without water and fire suppression sprinklers and hydrants are also without water.
EM-437 REPLACE HEAT SYSTEM CIR- CULATION PUMPS-ASPEN BLDG Project complete/funds returned	(7,175) 439	Pikes Peak Community College	01/25/00	08/02/00	Replace three heating system circulation pumps that have exceed their useful life and are leaking.
EM-438 REPAIR GENERATOR AT THE COMPUTER CENTER Project complete/funds returned	(11,359) 397	Real Estate Services	01/31/00	08/03/00	A power outage caused the backup generator to fail. The computer center, radio dispatch and State Patrol emergency response functions were all inoperable as a result of the generator's failure.
EM-439 REPAIR SEWAGE PIT AT 3B LEVEL OF CENTENNIAL BLDG Project complete/funds returned	(15,340) 1,395	Real Estate Services	03/06/00	08/03/00	The sewage ejection pit at the 3B level of the Centennial Building is inoperable. One ejection pump has failed beyond repair and the tandem pump is ready to fail.
EM-440 REPLACE HOT WATER HEAT EXCHANGER AT THE SOB Project complete/funds returned	(9,016) 820	Real Estate Services	03/06/00	08/03/00	The hot water heat exchanger at the State Office Building has failed and must be replaced.
EM-441 BYERS-EVANS HOUSE ASBESTOS ABATEMENT Increase appropriation	(13,210) (3,500)	CO Historical Society	03/07/00 04/25/00		Remove asbestos from the basement of the Byers-Evans House.

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EM-443 BRACE THREE MICROWAVE TOWERS	(39,548)	CITS/Telecommunications	04/11/00		Provide braces for three microwave towers that are overstressed and may fall due to the current equipment loading conditions.
EM-444 REBUILD YORK CHILLER CONDENSER WATER PUMP	(6,996)	Div. of Central Services	04/26/00		York chiller condenser water pump in the State Office Building has failed and must be rebuilt. This water pump services three state buildings.
Project complete/funds returned	725			08/03/00	
EM-445 REROOF DAVIS BUILDING	(41,770)	Trinidad St. Junior College	05/02/00		A leak developed in the roof of the Davis Building that created interior damage to classrooms. Repairs have been made to the roof in the past, and at this point, the entire roof must be torn off and a new roof installed.
EM-446 REPL TWO BOILERS AT LOOKOUT MOUNTAIN YSC	(11,519)	Dept of Human Services	05/03/00		Two boilers at the Lookout Mountain YSC must be replaced as they are hazardous due to malfunctioning gas valves.
Project complete/funds returned	1,049			09/12/00	
EM-447 REPL CHILLER PUMP	(10,967)	Pikes Peak Community Coll	05/03/00		A refrigerant chiller pump failed at the Centennial campus. Air conditioning will not be available in the rooms which will become intolerable for the students, faculty and staff.
Project complete/funds returned	2			08/21/00	
EM-448 SECURITY FENCE ALARM SYSTEM REPLACEMENT	(6,655)	Dept. of Corrections	05/11/00		The security fence at the San Carlos Correctional Facility was damaged during an attempted escape. The fence will be repaired temporarily and a new fence that will provide more security will be installed in two years.
EM-449 REP FORT GARLAND IRRIGATION SY	(8,336)	CO Historical Society	05/12/00		The sprinkler system located in the parade grounds at Fort Garland is in need of repair due to deterioration and numerous leaks.
Project complete/funds returned	157			10/02/00	
EM-450 HEAT EXCHANGER REPLACE- MENT AT SSB	(27,930)	Div of Central Services	05/23/00		The domestic hot water heat exchanger at the SSB failed and must be replaced. Water temperatures cannot be controlled.
Project complete/funds returned	2,540			09/12/00	
EM-451 REPL FIRE MAIN AT NORTH PAVILION BUILDING	(33,614)	Univ of Colo Health Sciences	06/07/00		The fire main at the North Pavilion Building ruptured. The sprinkler system to the building is not functional which puts the occupants of the building at risk.
FY 2000/2001 EMERGENCY FUND APPRN		1,250,000			
EM-501 REPL TWO FURNACES AT MOUNT VIEW YSC		Dept of Human Services	07/12/00		Two furnaces at the Mount View Youth Services Center are leaking combustion gasses that are blown into occupied space of the building creating a dangerous situation.
Project complete/funds returned	(11,272) 1,024			09/22/00	
EM-502 ELECTRICAL BREAKER/ BUSS BAR REPAIR		CO Judicial Dept.	07/18/00		Replace a failed circuit breaker that could cause a fire.
Project complete/funds returned	(8,892) 808			10/02/00	

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EM-504 REPL ROOF ON MCLAUGHLIN BUILDING	(54,890)	CO Northwestern Community College	08/02/00		High winds blew off a large portion of the roof. Damage continues to occur and the interior of the building could be ruined if the roof is not replaced.
EM-505 REPL CYLINDER IN FREIGHT ELEVATOR AT CO HERITAGE CENTER	(30,864)	CO Judicial Dept.	08/10/00		Freight elevator developed a hydraulic oil leak in the steel pressure cylinder which could cause the elevator to fall and damage property or harm to occupants.
EM-506 REPL FIRE ALARM PANELS AT MSG BUILDING	(5,964)	Dept of Human Services	08/11/00		Fire alarm panels have failed in two buildings at Fort Logan. Building occupants are at risk until the fire alarm panels are replaced.
Project complete/funds returned	542			10/02/00	
EM-507 REP WATER MAIN AT SPRING CREEK YOUTH CENTER	(8,580)	Dept of Human Services	08/11/00		A 3' domestic water main failed at the Spring Creek Youth Center. This water main is the sole source of potable water to the facility and must be repaired.
EM-508 SECOND LEVEL SITE ASSESSMENT	(4,052)	Dept of Corrections	09/27/00		Additional funds required to complete testing of groundwater at Rifle Correctional Center.
EM-509 REPL SECURITY GATE AT EXECUTIVE RESIDENCE	(24,950)	Division of Central Services	09/11/00		The security gate operating system at the Executive Residence failed and must be replaced to enable entry into the grounds. Due to the age of the gates, repair is not an option.
EM-510 REPL WATER HEAT AT ADAMS YSC	(7,867)	Dept of Human Services	09/14/00		The domestic water heater at the Adams YSC failed and must be replaced. Hot water is required for sanitation.
EM-511 REPL TRANSFORMER AT DELTA CORRECTIONAL CENTER	(6,507)	Dept of Corrections	09/15/00		Transformer overheats which will cause a failure. All electrical power to the entire correctional facility will be lost if the transformer fails.
EM-512 REPL PNEUMATIC CONTROLS ON AIR COMPRESSORS	(12,093)	Pikes Peak Community College	09/19/00		Insufficient air quality or capacity are not provided for HVAC systems operations. The compressors for pneumatic controls are old and must be replaced.
EM-513 REPL BOILER, NORTH BUILDING Transfer from M-80066	(12,355) 12,355	Arapahoe Community College	10/23/00		Replace two hot water tanks that provide domestic hot water for the main and annex buildings. These tanks serve the restrooms, shower rooms and food service kitchen.
EM-514 REMOVE/REPL DETERIORATING SLAB @ CWCF	(24,000)	Dept of Corrections	11/13/00		The sanitary sewer line under the main corridor floor collapsed and blocked the flow. The line has been cleaned numerous times which has created further collapse. This is the main line from the facility kitchen. If this repair isn't made, food service will not be available and food will have to be brought in from another facility.
EM-515 FIRE ALARM REPS AT ACC AND CWCF	(61,550)	Dept of Corrections	11/30/00		Fire alarm systems at the Arrowhead Correctional Center and Colorado Women's Correctional Facility are not functioning. Repairs are essential due to life/safety issues.

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EM-516 REPL BOILER FIREBRICK/ REFRACTORY	(45,100)	Dept of Corrections	11/30/00		A boiler at the Buena Vista Correction Facility requires replacement of the firebrick. The boiler may not provide adequate steam heat if the boiler shuts down.
EM-517 REP HEATING SYSTEM	(19,800)	CO School for the Deaf and the Blind	11/30/00		The heating system in the Adams school has failed in several areas. Irregular heating is occurring in the school which is disruptive to the students and faculty.
EM-518 EXT REP TO ENGINEERING HALL	(68,000)	CO School of Mines	11/30/00		Cracking has appeared in the structurally load bearing exterior masonry walls of the Engineering Hall. Portions of the masonry or sandstone may fall off the building. Also, the window frames are shifting and may fail.
EM-519 GREEN CENTER ROOF REP	<u>(61,500)</u>	CO School of Mines	11/30/00		Portions of the Green Center roof are saturated with moisture. A study is in process to determine the amount of asbestos abatement that may be required. Emergency funds are requested for temporary repair of the roof.
Total Funds Available	<u><u>1,084,977</u></u>				

Arapahoe
Community
College

Colorado School of
Mines

State Fair - Pueblo

Auraria Higher
Education
Center

Colorado State
University

Lamar Community
College

Cumbres & Toltec
Scenic Railroad
Commission

Department of
Agriculture - Zuni
& Insectary

Department of
Corrections

Department of
Revenue

Otero Junior
College

Department of
Public Safety

State Capitol
Building

Pueblo
Community
College

University of
Colorado at
Boulder



THE CONTROLLED
MAINTENANCE PROGRAM
FISCAL YEAR 2001/2002
BUDGET
RECOMMENDATIONS

PRESENTED TO THE
**CAPITAL
DEVELOPMENT
COMMITTEE**

DECEMBER 5, 2000

Colorado
Government
Technology
Services

Morgan
Community
College

University of
Southern
Colorado

Northeastern
Junior College

Trinidad State
Junior College

University of
Colorado at
Colorado Springs

Department of
Military Affairs

Red Rocks
Community
College

Mesa State
College

Pikes Peak
Community
College

Judicial Heritage

Western State
College

University of
Colorado Health
Sciences Center

University of
Northern
Colorado

Fort Lewis
College

Adams State
College

Colorado
Northwestern
Community
College

Colorado
Historical Society

Colorado School
for the Deaf and
Blind

Front Range
Community
College