



COLORADO

Office of the State Controller

Department of Personnel
& Administration

1525 Sherman St.
Denver, CO 80203

January 27, 2017

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Senator Colonel Kent D. Lambert, JBC Chair
200 East Colfax, Rm 346
Denver, Colorado 80203

Representative Tracy Kraft-Tharp, LAC Chair
200 East Colfax, Rm 307
Denver, Colorado 80203

Dear Governor Hickenlooper, Senator Lambert, and Representative Kraft-Tharp:

This Annual Travel Expense Report for the fiscal year ended June 30, 2016 is provided in accordance with C.R.S. 24-30-202(26).

Exhibit A shows a summary of the total travel expenses incurred by state employees using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

The total travel expenses incurred by state employees for fiscal year 2016 were \$31,875,740, an increase of \$1,620,633 or 5.36% from the previous fiscal year. Increases to general, cash, and federal expenses were approximately \$242,890, \$1,280,669, and \$97,074 respectively.

Exhibit B shows the travel expenses incurred by state employees for each department or institution of higher education, as applicable, using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

Exhibit C shows a summary level comparison for the total travel expenses incurred by state employees for fiscal years 2015 and 2016.

Under C.R.S. 24-30-202(13)(b) & (d), the governing boards of institutions of higher education (IHEs) may elect to exempt their institutions from the State's fiscal rules, if they have adopted their own fiscal rules.



The exempted IHEs shall not be required to comply with Section 26 of C.R.S. 24-30-202, which includes the Travel Expense Report. For fiscal year 2016, the only IHEs included in the travel report are the community colleges, Western, Adams, and Mesa. All other IHEs have opted out of the State's fiscal rules.

Questions concerning this report should be directed to Paul Reynolds (303-866-3468) in the Office of the State Controller. Questions about a specific department or IHE's travel expenses should be directed to that department or IHE.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment: (3)

Cc: June Taylor, DPA
Henry Sobanet, OSPB
Dianne Ray, OSA



STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY THE TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2016

Travel Type	Employee Travel Expense	General	Cash	Federal	2WD Miles	4WD Miles
In-State	22,000,094	6,967,660	12,046,878	2,985,556	11,256,810	294,737
Out-of-State	9,359,892	1,470,224	6,080,034	1,809,634	904,039	2,079
Out-of-Country	515,754	144,432	354,753	16,569	-	-
Grand Total	31,875,740	8,582,316	18,481,665	4,811,759	12,160,850	296,816

STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY THE TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2016

Cabinet	Department	Travel Type	Employee Travel				2WD Miles	4WD Miles
			Expense	General	Cash	Federal		
Agriculture	DOA - Agricultural Markets Division	In-State	193,068	3,423	185,896	3,749	263,713	0
		Out-of-State	24,476	4,772	8,604	11,101	734	0
		Out-of-Country	5,246	0	5,246	0	0	0
	DOA - Agricultural Services Animal	In-State	18,440	6,392	7,564	4,485	2,296	0
		Out-of-State	29,988	12,181	3,956	13,851	0	0
	DOA - Agricultural Services Conservation	In-State	41,199	9,900	16,666	14,633	26,713	0
		Out-of-State	6,897	3,306	2,629	962	0	0
	DOA - Agricultural Services ICS	In-State	45,199	103	41,637	3,459	1,112	188
		Out-of-State	38,080	0	12,356	25,724	0	0
	DOA - Agricultural Services Plant	In-State	64,723	892	55,243	8,588	27,357	411
		Out-of-State	30,409	73	28,475	1,861	0	0
	DOA - Brand Board	In-State	7,692	0	7,692	0	2,584	0
		Out-of-State	657	0	657	0	0	0
	DOA - Colorado State Fair	In-State	13,884	0	13,884	0	9,952	0
		Out-of-State	8,659	0	8,659	0	0	0
	DOA - Conservation Board	In-State	18,388	15,417	0	2,970	998	0
		Out-of-State	7,093	2,453	0	4,640	0	0
	DOA - Department of Agriculture	In-State	18,804	0	18,804	0	16,475	0
Out-of-State		18,924	0	18,924	0	0	0	
Out-of-Country		1,485	0	1,485	0	0	0	
Agriculture Total			593,313	58,913	438,376	96,024	351,936	599
Corrections	DOC - Canteen	In-State	7,789	0	7,789	0	0	0
		Out-of-State	0	0	0	0	0	0
	DOC - Correctional Industries	In-State	18,669	0	17,154	1,515	0	0
		Out-of-State	11,361	0	10,406	955	0	0
	DOC - Corrections Administration	In-State	1,097,978	1,070,043	3,049	24,886	121,410	0
		Out-of-State	117,044	110,612	0	6,432	0	0
Corrections Total			1,252,842	1,180,655	38,398	33,789	121,410	0
Education	DOE - Department of Education	In-State	942,559	81,680	278,054	582,825	836,857	0
		Out-of-State	530,107	44,078	114,538	371,491	0	0
		Out-of-Country	12,841	942	829	11,070	0	0
	DOE - School for the Deaf And Blind	In-State	68,885	39,572	29,312	0	84,632	0
		Out-of-State	26,156	4,638	21,518	0	4,006	0
	DOE - State Charter School Institute	In-State	8,052	0	8,042	10	5,783	0
		Out-of-State	10,249	0	10,249	0	0	0
	Education Total			1,598,849	170,910	462,543	965,396	931,278

Cabinet		Employee Travel							
	Department	Travel Type	Expense	General	Cash	Federal	2WD Miles	4WD Miles	
Office of the Governor	Governor - Colorado Energy Office	In-State	32,098	0	11,668	20,430	7,171	70	
		Out-of-State	45,704	0	26,785	18,919	0	0	
	Governor - Commission on Community Service	In-State	13,883	0	4,234	9,650	4,297	0	
		Out-of-State	16,621	0	2,174	14,447	0	0	
	Governor - Lieutenant Governor	In-State	9,646	6,009	3,637	0	7,474	0	
		Out-of-State	8	8	0	0	0	0	
	Governor - Office of Economic Development	In-State	147,718	56,691	75,689	15,337	80,265	0	
		Out-of-State	108,995	58,598	40,525	9,872	0	0	
		Out-of-Country	123,783	75,713	45,893	2,178	0	0	
	Governor - Office of Information Technology	In-State	200,436	2,824	194,506	3,106	121,295	668	
		Out-of-State	195,000	10,074	172,108	12,819	106	0	
		Out-of-Country	2,486	0	2,486	0	0	0	
	Governor - Office of the Governor	In-State	47,770	40,702	7,068	0	20,373	0	
		Out-of-State	61,126	41,102	16,485	3,539	0	0	
		Out-of-Country	12,857	9,579	3,277	0	0	0	
	Governor - State Planning and Budgeting	In-State	1,917	82	1,835	0	3,054	0	
		Out-of-State	5,007	266	4,741	0	0	0	
	Office of the Governor Total			1,025,056	301,649	613,111	110,296	244,034	738
	Higher Education	Adams State University	In-State	433,615	0	433,615	0	157,458	0
			Out-of-State	493,662	0	493,662	0	67,163	0
Out-of-Country			54,191	0	54,191	0	0	0	
Arapahoe Community College		In-State	56,375	0	56,375	0	73,683	0	
		Out-of-State	142,185	0	142,185	0	4,407	0	
		Out-of-Country	6,735	0	6,735	0	0	0	
College Assist		In-State	1,918	0	0	1,918	3,214	0	
		Out-of-State	8,839	0	0	8,839	0	0	
Colorado Community College System		In-State	172,830	0	120,352	52,479	193,270	0	
		Out-of-State	203,066	0	161,484	41,582	2,358	0	
		Out-of-Country	332	0	332	0	0	0	
Colorado Mesa University		In-State	318,151	0	318,151	0	0	0	
		Out-of-State	512,782	0	512,782	0	0	0	
		Out-of-Country	21,966	0	21,966	0	0	0	
Colorado Northwestern Community College		In-State	136,370	0	136,370	0	277,325	0	
		Out-of-State	218,342	0	218,342	0	445,595	0	
		Out-of-Country	0	0	0	0	0	0	
Community College Of Aurora		In-State	28,165	0	28,165	0	34,325	0	
		Out-of-State	168,453	0	168,453	0	0	0	
		Out-of-Country	2,241	0	2,241	0	0	0	
Community College Of Denver	In-State	45,395	0	45,395	0	43,725	0		
	Out-of-State	74,524	0	74,524	0	0	0		
	Out-of-Country	10,073	0	10,073	0	0	0		
Department of Higher Education	In-State	90,572	2,133	39,433	49,007	55,912	0		
	Out-of-State	85,505	1,127	49,345	35,033	1,836	0		
Front Range Community College	In-State	287,003	0	287,003	0	531,483	0		
	Out-of-State	155,198	0	155,198	0	0	0		
	Out-of-Country	5,689	0	5,689	0	0	0		
History Colorado	In-State	81,402	0	73,977	7,425	46,100	2,780		
	Out-of-State	22,810	0	21,715	1,095	900	0		
Lamar Community College	In-State	50,933	0	50,933	0	36,795	0		
	Out-of-State	21,110	0	21,110	0	1,234	0		

Cabinet

Employee Travel

Department		Travel Type	Expense	General	Cash	Federal	2WD Miles	4WD Miles
Morgan Community College		In-State	73,969	0	73,969	0	96,257	0
		Out-of-State	33,952	0	33,952	0	4,028	0
Northeastern Junior College		In-State	69,542	0	69,542	0	141,922	0
		Out-of-State	78,190	0	78,190	0	159,571	0
Otero Junior College		In-State	188,944	0	188,944	0	289,983	0
		Out-of-State	37,519	0	37,519	0	0	0
Pikes Peak Community College		In-State	122,282	0	122,282	0	154,001	0
		Out-of-State	342,577	0	342,577	0	14,198	0
Pueblo Community College		In-State	235,135	0	235,135	0	170,486	0
		Out-of-State	119,724	0	119,724	0	0	0
Red Rocks Community College		In-State	129,147	0	129,147	0	203,543	0
		Out-of-State	173,714	0	173,714	0	6,726	0
		Out-of-Country	11,862	0	11,862	0	0	0
Trinidad State Junior College		In-State	225,416	0	225,416	0	218,039	2,120
		Out-of-State	176,257	0	176,257	0	117,267	1,639
Western State Colorado University		In-State	504,524	0	504,524	0	0	0
		Out-of-State	521,082	0	521,082	0	0	0
		Out-of-Country	160,546	0	160,546	0	0	0
Higher Education Total			7,114,817	3,259	6,914,179	197,379	3,552,806	6,539
Hlth Care Policy & Fin	HCPF - Executive Director's Office	In-State	112,712	41,155	946	70,611	71,155	0
		Out-of-State	161,075	65,476	5,372	90,227	1,036	0
Hlth Care Policy & Fin Total			273,787	106,630	6,318	160,838	72,191	0
Human Services								
CDHS - Deputy Executive Director of Enterprise Partnerships		In-State	21,732	19,202	0	2,529	10,557	0
		Out-of-State	6,740	5,108	0	1,632	0	0
CDHS - Deputy Executive Director of Operations		In-State	402	402	0	0	261	0
		Out-of-State	1,460	1,460	0	0	0	0
CDHS - Executive Director's Office		In-State	3,355	3,355	0	0	0	0
		Out-of-State	5,911	5,911	0	0	0	0
CDHS - Office of Administrative Solutions		In-State	31,180	30,595	584	0	11,792	0
		Out-of-State	7,719	7,080	0	639	12	0
CDHS - Office of Behavioral Health		In-State	96,853	56,034	5,140	35,679	75,815	0
		Out-of-State	32,094	16,090	86	15,917	0	0
CDHS - Office of Children Youth and Family		In-State	145,603	129,502	6,547	9,553	125,403	0
		Out-of-State	29,072	18,567	2,176	8,328	0	0
CDHS - Office of Community Access and Independence		In-State	298,415	22,569	52,338	223,509	279,304	0
		Out-of-State	44,064	8,876	3,257	31,931	0	0
CDHS - Office of Early Childhood		In-State	134,523	16,080	1,123	117,319	157,018	0
		Out-of-State	45,530	7,816	2,770	34,944	0	0
		Out-of-Country	1,429	106	0	1,323	0	0
CDHS - Office of Economic Security		In-State	139,039	31,292	3,333	104,414	34,440	0
		Out-of-State	71,640	14,075	11,225	46,339	0	0
		Out-of-Country	1,937	0	713	1,224	0	0
CDHS - Office of Performance and Strategic Outcomes		In-State	92,636	90,213	167	2,256	36,713	0
		Out-of-State	1,522	1,155	0	367	0	0
CDHS - Regional Centers and State Veteran Nursing Homes		In-State	122,650	553	111,746	10,351	98,555	0
		Out-of-State	2,910	0	2,910	0	0	0
CDHS - Youth Corrections		In-State	303,448	296,422	5,555	1,472	26,516	0
		Out-of-State	9,315	7,831	1,484	0	0	0

Cabinet		Employee Travel						
	Department	Travel Type	Expense	General	Cash	Federal	2WD Miles	4WD Miles
Human Services Total			1,651,177	790,295	211,155	649,727	856,386	0
Judicial Branch	Judicial - Alternate Defense Counsel	In-State	6,468	6,368	101	0	6,320	0
		Out-of-State	5,726	5,534	192	0	0	0
	Judicial - Independent Ethics Commission	In-State	590	590	0	0	970	0
		In-State	80	80	0	0	0	0
	Judicial - Office of the Child Protection Ombudsman	Out-of-State	3,635	3,635	0	0	0	0
		In-State	70,466	69,771	694	0	138,278	0
	Judicial - Office of the Child's Representative	Out-of-State	8,106	6,013	2,094	0	0	0
		In-State	908	908	0	0	957	0
	Judicial - Office of the Respondent Parents' Counsel	Out-of-State	280	280	0	0	0	0
		In-State	630,827	620,672	10,155	0	786,648	0
	Judicial - Office of the State Public Defender	Out-of-State	68,501	68,501	0	0	957	0
		Out-of-Country	902	902	0	0	0	0
	Judicial - Supreme Court Grievance	In-State	33,343	0	33,343	0	15,341	0
		Out-of-State	41,391	0	41,391	0	1,429	0
	Judicial Department	In-State	2,566,899	1,765,035	660,301	141,562	2,454,419	983
Out-of-State		376,638	206,205	76,688	93,745	2,165	0	
Out-of-Country		2,074	2,074	0	0	0	0	
Judicial Branch Total			3,816,835	2,756,570	824,958	235,307	3,407,485	983
Labor and Employment	CDLE - Division of Employment and Training	In-State	355,249	5,707	127,290	222,252	396,877	228
		Out-of-State	151,453	762	98,373	52,318	1,070	0
		Out-of-Country	7,265	0	7,245	20	0	0
	CDLE - Division of Labor	In-State	630	0	630	0	823	2
		Out-of-State	4,932	0	4,932	0	0	0
		Out-of-Country	3	0	3	0	0	0
	CDLE - Division of Oil and Public Safety	In-State	90,927	0	51,436	39,491	2,991	47
		Out-of-State	32,251	0	26,180	6,071	0	0
		Out-of-Country	13	0	11	2	0	0
	CDLE - Division of Unemployment Insurance	In-State	57,822	0	1,580	56,242	65,300	418
		Out-of-State	34,230	0	3,093	31,136	184	0
		Out-of-Country	100	0	16	83	0	0
	CDLE - Division of Workers' Compensation	In-State	10,983	0	10,983	0	11,368	138
		Out-of-State	33,476	0	33,476	0	779	0
		Out-of-Country	18	0	18	0	0	0
	CDLE - Executive Director's Office	In-State	1,837	0	61	1,775	1,145	9
		Out-of-State	2,295	0	599	1,696	0	0
		Out-of-Country	7	0	1	7	0	0
	CDLE - Labor Market Information	In-State	2,675	0	0	2,675	3,219	13
		Out-of-State	14,770	0	0	14,770	0	0
		Out-of-Country	4	0	0	4	0	0
Labor and Employment Total			800,941	6,469	365,928	428,543	483,756	855
Law	Department of Law	In-State	63,324	13,806	47,690	1,828	10,083	0
		Out-of-State	125,744	10,087	107,197	8,460	0	0
		Out-of-Country	468	0	468	0	0	0
Law Total			189,536	23,893	155,355	10,288	10,083	0

Cabinet		Employee Travel						
	Department	Travel Type	Expense	General	Cash	Federal	2WD Miles	4WD Miles
Legislative Branch	Legislature - General Assembly	In-State	1,309,421	1,309,421	0	0	471,713	0
		Out-of-State	36,871	36,871	0	0	0	0
	Legislature - Joint Budget Committee	In-State	6,083	6,083	0	0	6,235	0
		Out-of-State	734	734	0	0	0	0
	Legislature - Legislative Council	In-State	15,256	15,256	0	0	4,648	0
		Out-of-State	23,235	23,235	0	0	0	0
	Legislature - Office of Legislative Legal Services	In-State	2,591	2,591	0	0	861	0
		Out-of-State	29,169	29,169	0	0	0	0
	Legislature - Office of the State Auditor	In-State	19,025	19,025	0	0	7,424	0
		Out-of-State	24,804	24,804	0	0	102	0
Legislative Branch Total			1,467,189	1,467,189	0	0	490,983	0
Local Affairs	DOLA - Board of Assessment Appeals	In-State	5,391	0	5,391	0	5,692	0
		DOLA - Community Development Block Grant-Disaster Recovery	In-State	895	0	0	895	1,826
	DOLA - Division of Housing	Out-of-State	2,719	0	0	2,719	0	0
		In-State	17,819	2,272	10,277	5,269	985	0
	DOLA - Division of Housing - Public Housing Agency	Out-of-State	12,965	3,176	889	8,900	0	0
		In-State	4,785	446	0	4,339	1,759	0
	DOLA - Division of Property Taxation	Out-of-State	2,916	0	0	2,916	0	0
		In-State	22,164	11,653	10,511	0	291	0
	DOLA - Executive Director's Office	Out-of-State	2,003	2,997	(994)	0	0	0
		In-State	8,919	0	8,919	0	135	0
	DOLA - Division of Local Government	In-State	140,234	15,164	116,294	8,775	12,022	0
		Out-of-State	19,058	1,053	11,966	6,039	0	0
	Out-of-Country	1,432	302	1,130	0	0	0	
Local Affairs Total			241,300	37,064	164,384	39,852	22,710	0
Military Affairs	DMVA - Department of Military and Veterans Affairs	In-State	40,769	12,206	1,879	26,683	30,992	0
		Out-of-State	73,799	14,066	0	59,733	1,386	0
	DMVA - Veterans Affairs	In-State	14,988	13,089	1,900	0	10,643	0
		Out-of-State	3,569	2,188	1,381	0	0	0
Military Affairs Total			133,125	41,549	5,159	86,417	43,022	0
Natural Resources	DNR - Division of Parks & Wildlife	In-State	1,255,734	0	1,040,821	214,914	131,548	4,600
		Out-of-State	168,741	0	140,807	27,934	2,960	0
		Out-of-Country	5,467	0	5,229	238	0	0
	DNR - Division of Reclamation Mining & Safety	In-State	169,800	0	88,867	80,933	16,890	0
		Out-of-State	40,423	0	14,759	25,664	5,171	0
	DNR - Division of Water Resources	In-State	292,343	259,549	914	31,881	108,371	275,592
		Out-of-State	39,402	27,563	0	11,838	3,508	0
	DNR - Executive Director's Office	In-State	36,430	0	36,430	0	26,973	0
		Out-of-State	6,517	0	6,517	0	40	0
		Out-of-Country	(2,028)	0	(2,028)	0	0	0
	DNR - Oil & Gas Conservation Commission	In-State	111,827	0	111,827	0	30,324	0
		Out-of-State	11,358	0	11,358	0	323	0
	DNR - State Land Board	In-State	56,059	0	56,059	0	24,850	0
		Out-of-State	6,244	0	6,244	0	999	0
	DNR - Water Conservation Board	In-State	178,542	0	173,476	5,066	69,523	54
		Out-of-State	69,066	0	64,317	4,749	4,994	0
		Out-of-Country	646	0	646	0	0	0
Natural Resources Total			2,446,570	287,112	1,756,243	403,215	426,474	280,246

Cabinet	Department	Travel Type	Employee Travel				2WD Miles	4WD Miles
			Expense	General	Cash	Federal		
Personnel and Administration	DPA - Division of Accounts and Control	In-State	6,092	0	6,092	0	5,947	0
		Out-of-State	20,842	0	20,842	0	0	0
	DPA - Division of Administrative Courts	In-State	9,130	0	9,130	0	14,524	0
		DPA - Division Of Central Services	In-State	28,020	0	28,020	0	12,860
	Out-of-State		31,321	0	31,321	0	0	0
	DPA - Division of Human Resources	In-State	7,573	115	7,457	0	5,772	0
		Out-of-State	221	221	0	0	0	0
	DPA - Executive Director	In-State	22,957	7,009	13,873	2,074	18,527	0
		Out-of-State	354	354	0	0	0	0
	DPA - State Personnel Board	In-State	49	49	0	0	99	0
Out-of-State		1,469	1,469	0	0	0	0	
Personnel and Administration Total			128,028	9,218	116,735	2,074	57,730	0
Public Health and Environment	CDPHE - Department of Public Health and Environment	In-State	1,252,761	152,871	589,447	510,442	290,079	471
		Out-of-State	767,839	92,923	188,069	486,848	2,253	440
		Out-of-Country	419	0	0	419	0	0
Public Health and Environment Total			2,021,019	245,794	777,516	997,709	292,332	911
Public Safety	CDPS - Colorado Bureau of Investigation	In-State	135,373	129,231	5,978	164	9,748	0
		Out-of-State	130,824	106,091	17,066	7,667	3,349	0
	CDPS - Colorado State Patrol	In-State	590,702	54,582	470,151	65,968	113,162	633
		Out-of-State	313,364	60,451	227,479	25,434	0	0
	CDPS - Division of Criminal Justice	Out-of-Country	57,534	52,028	5,506	0	0	0
		In-State	81,098	48,086	8,714	24,298	43,769	278
	CDPS - Division of Criminal Justice	Out-of-State	46,142	13,776	6,149	26,216	0	0
		Out-of-Country	1,936	0	1,936	0	0	0
	CDPS - Division of Fire Prevention and Control	In-State	380,707	171,847	207,818	1,043	10,388	3,255
		Out-of-State	136,141	13,701	122,441	0	0	0
	CDPS - Division of Homeland Security & Emergency Management	In-State	136,796	9,633	5,001	122,161	5,036	0
		Out-of-State	79,878	29,797	0	50,082	0	0
CDPS - Executive Director's Office	In-State	28,849	17,991	10,858	0	15,184	0	
	Out-of-State	23,539	2,467	21,071	0	57	0	
Public Safety Total			2,142,883	709,682	1,110,169	323,032	200,694	4,166
Regulatory Agencies	DORA - Office of Consumer Counsel	In-State	239	0	239	0	488	0
		Out-of-State	2,778	0	2,778	0	211	0
	DORA - Civil Rights Division	In-State	8,057	6,756	0	1,300	260	0
		Out-of-State	9,144	0	0	9,144	300	0
	DORA - Division of Banking	In-State	213,595	0	213,595	0	108,757	0
		Out-of-State	46,323	0	46,323	0	2,920	0
	DORA - Division of Financial Services	In-State	73,038	0	73,038	0	72,215	0
		Out-of-State	8,307	0	8,307	0	377	0
	DORA - Division of Insurance	In-State	3,936	0	2,490	1,446	5,021	0
		Out-of-State	14,505	0	11,547	2,959	730	0
	DORA - Division of Insurance	Out-of-Country	771	0	771	0	0	0
		In-State	211,227	0	211,227	0	7,926	0
	DORA - Division of Professions and Occupations	Out-of-State	34,566	0	34,566	0	1,144	0
		In-State	3,762	0	3,762	0	5,759	0
DORA - Division of Real Estate	Out-of-State	6,663	0	6,663	0	103	0	
	In-State	746	0	746	0	498	0	

Cabinet	Department	Travel Type	Employee Travel			2WD Miles	4WD Miles	
			Expense	General	Cash			Federal
DORA - Executive Director	DORA - Executive Director	In-State	558	0	558	0	833	0
		Out-of-State	4,822	0	4,822	0	108	0
	DORA - Public Utilities Commission	In-State	31,292	0	18,840	12,453	5,382	0
		Out-of-State	62,987	0	54,026	8,961	5,096	0
Regulatory Agencies Total			737,316	6,756	694,298	36,262	218,128	0
Revenue	DOR - Colorado Department of Revenue	In-State	414,280	143,351	265,589	5,340	228,331	914
		Out-of-State	299,676	225,534	60,476	13,666	14,619	0
		Out-of-Country	2,786	2,786	0	0	0	0
	DOR - Colorado Division of Gaming	In-State	25,448	0	25,448	0	9,673	0
		Out-of-State	55,118	0	55,118	0	4,551	0
	DOR - Colorado Lottery	In-State	83,809	0	83,809	0	10,681	0
		Out-of-State	10,353	0	10,353	0	239	0
Revenue Total			891,469	371,671	500,792	19,006	268,094	914
State	Department of State	In-State	25,837	0	25,674	163	10,749	0
		Out-of-State	101,857	0	101,857	0	3,939	0
State Total			127,694	0	127,531	163	14,688	0
Transportation	CDOT - Bridge Enterprise	In-State	16,263	0	16,263	0	136	0
		Out-of-State	10,853	0	10,853	0	0	0
	CDOT - Colorado Department of Transportation	In-State	2,823,644	0	2,813,690	9,954	74,601	865
		Out-of-State	344,601	0	338,117	6,485	6,445	0
	CDOT - High Performance Transportation Enterprise	Out-of-Country	237	0	237	0	0	0
		In-State	4,114	0	4,114	0	5,745	0
		Out-of-State	13,443	0	13,443	0	354	0
Transportation Total			3,213,155	0	3,196,717	16,439	87,281	865
Treasury	Department of Treasury - Administration	In-State	5,006	3,207	1,800	0	7,351	0
		Out-of-State	3,831	3,831	0	0	0	0
Treasury Total			8,837	7,037	1,800	0	7,351	0
			31,875,740	8,582,316	18,481,665	4,811,759	12,160,850	296,816

STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY THE TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2016

FY 16

EMPLOYEE TRAVEL						
Travel Type	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	22,000,094	6,967,660	12,046,878	2,985,556	11,256,810	294,737
OUT-OF-STATE	9,359,892	1,470,224	6,080,034	1,809,634	904,039	2,079
OUT-OF-COUNTRY	515,754	144,432	354,753	16,569	0	0
Total	31,875,740	8,582,316	18,481,665	4,811,759	12,160,850	296,816

FY 15

EMPLOYEE TRAVEL						
Travel Type	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	21,438,334	7,023,206	11,459,896	2,955,232	10,770,157	273,653
OUT-OF-STATE	8,558,296	1,285,889	5,529,680	1,742,727	668,725	0
OUT-OF-COUNTRY	258,477	30,331	211,420	16,726	0	0
Total	30,255,107	8,339,426	17,200,996	4,714,685	11,438,882	273,653

Difference

EMPLOYEE TRAVEL						
Travel Type	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	561,760	(55,546)	586,982	30,324	486,653	21,084
OUT-OF-STATE	801,596	184,335	550,354	66,907	235,314	2,079
OUT-OF-COUNTRY	257,277	114,101	143,333	(157)	0	0
Total	1,620,633	242,890	1,280,669	97,074	721,968	23,163

Percent Change

EMPLOYEE TRAVEL						
Travel Type	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	2.62%	-0.79%	5.12%	1.03%	4.52%	7.70%
OUT-OF-STATE	9.37%	14.34%	9.95%	3.84%	35.19%	0.00%
OUT-OF-COUNTRY	99.54%	376.19%	67.80%	-0.94%	0.00%	0.00%
Total	5.36%	2.91%	7.45%	2.06%	6.31%	8.46%