



# Colorado

## Department of Personnel & Administration

### Office of the State Controller

John W. Hickenlooper  
*Governor*

Kathy Nesbitt  
*Executive Director*

Robert Jaros  
*State Controller*

January 31, 2014

The Honorable John Hickenlooper, Governor  
136 State Capitol  
Denver, Colorado 80203

Representative Crisanta Duran, JBC Chair  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

Senator Steve King, LAC Chair  
200 East Colfax  
Denver, Colorado 80203

Dear Governor Hickenlooper, Representative Duran, and Senator King:

The Annual Travel Expense Report for the fiscal year ended June 30, 2013. This report is provided in accordance with C.R.S. 24-30-202(26). In accordance with the filing requirements contained in the Information Coordination Act enacted in Senate Bill 12-152, we will also distribute the report to the State and Legislative Libraries.

Under C.R.S. 24-30-202(13)(b) & (d), the governing boards of institutions of higher education (IHEs) may elect to exempt their institutions from the State's fiscal rules, if they have adopted their own fiscal rules. The exempted IHEs shall not be required to comply with Section 26 of C.R.S. 24-30-202, which includes the Travel Expense Report. For Fiscal Year 2012-13, the newly opted out IHEs include University of Northern Colorado and Metropolitan State University of Denver; therefore, Fiscal Year 2012-13 travel expenses for these IHEs are not included in this report.

Exhibit A shows a summary of the total travel expenses incurred by state employees using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

Exhibit B shows the travel expenses incurred by state employees for each department or IHE, as applicable, using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

**Total Employee Travel Expenses** – The total travel expenses incurred by state employees for Fiscal Year 2012-13 were \$26,482,787, a decrease of \$2,141,910 or 7.5% from the previous fiscal year. If University of Northern Colorado and Metropolitan State University of Denver had not opted out, based on accounting system balances, the total travel expenses would have been \$30,438,867, which would have resulted in an increase of \$1,814,170 or 6.3% from the previous fiscal year.

Office of the State Controller  
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**Methodology Used** - The Travel Expense Report was compiled based on information submitted by each State Department and IHE required to do so per C.R.S. 24-30-202 (26). All reported expenses/expenditures have been reconciled with the travel expenses/expenditures recorded on the State's accounting system.

Questions concerning this report should be directed to Karoline Clark (303-866-3811) in the Office of the State Controller. Questions about a specific department or IHE's travel expenses should be directed to that department or IHE.

Sincerely,



Robert Jaros, CPA, MBA, JD  
State Controller

Attachments: (2)

Cc: Kathy Nesbitt, DPA  
Henry Sobanet, OSPB  
Dianne Ray, OSA  
State Department Controllers and Chief Financial Officers of Higher Education Institutions  
Field Accounting Services Team

EXHIBIT A  
 STATE OF COLORADO  
 OFFICE OF THE STATE CONTROLLER  
 REPORTING AND ANALYSIS SECTION - TRAVEL, FEX  
 SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 2013

TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	18,702,244	5,807,840	8,790,607	4,103,798	9,392,670	330,714
OUT-OF-STATE	7,385,497	1,478,849	3,803,733	2,102,924	237,632	0
OUT-OF-COUNTRY	395,046	43,435	301,192	50,418	641	0
TOTAL	26,482,787	7,330,124	12,895,532	6,257,140	9,630,943	330,714



STATE OF COLORADO  
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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 2013

AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE	IN-STATE	429,657	49,255	341,632	38,771	158,192	0
	OUT-OF-STATE	172,333	32,779	82,924	56,630	4,879	0
	OUT-OF-COUNTRY	5,782	0	0	5,782	0	0
*TOTAL AGCY BAA		607,772	82,034	424,556	101,183	163,071	0
TOTAL DEPARTMENT OF AGRICULTURE		607,772	82,034	424,556	101,183	163,071	0
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DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	951,571	925,114	20,142	6,315	145,740	0
	OUT-OF-STATE	222,164	194,609	24,854	2,701	0	0
*TOTAL AGCY CAA		1,173,735	1,119,723	44,996	9,016	145,740	0
CORRECTIONAL INDUSTRIES	IN-STATE	33,902	0	33,593	309	0	0
	OUT-OF-STATE	19,210	0	19,210	0	0	0
*TOTAL AGCY CFA		53,112	0	52,803	309	0	0
CANTEEN	IN-STATE	57,052	0	57,052	0	158	0
	OUT-OF-STATE	4,096	0	4,096	0	0	0
*TOTAL AGCY CFC		61,148	0	61,148	0	158	0
TOTAL DEPARTMENT OF CORRECTIONS		1,287,995	1,119,723	158,947	9,325	145,898	0
-----							
DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION	IN-STATE	923,584	42,994	234,050	646,540	707,262	0
	OUT-OF-STATE	392,821	16,493	53,962	322,366	0	0
	OUT-OF-COUNTRY	2,576	0	0	2,576	0	0
*TOTAL AGCY DAA		1,318,981	59,487	288,012	971,482	707,262	0
STATE CHARTER SCHOOL INSTITUTE	IN-STATE	17,034	0	14,233	2,801	25,180	0
	OUT-OF-STATE	14,726	0	11,263	3,463	0	0
*TOTAL AGCY DAC		31,760	0	25,496	6,264	25,180	0
SCHOOL FOR THE DEAF AND BLIND	IN-STATE	58,410	36,146	18,499	3,765	70,880	0
	OUT-OF-STATE	20,704	10,002	8,600	2,102	4,447	0
*TOTAL AGCY DEB		79,114	46,148	27,099	5,867	75,327	0
TOTAL DEPARTMENT OF EDUCATION		1,429,855	105,635	340,607	983,613	807,769	0
-----							
OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE	58,078	30,417	6,152	21,510	24,151	0
	OUT-OF-STATE	86,997	38,028	9,641	39,328	0	0
	OUT-OF-COUNTRY	236	236	0	0	0	0
*TOTAL AGCY EAA		145,311	68,681	15,793	60,838	24,151	0

STATE OF COLORADO  
 OFFICE OF THE STATE CONTROLLER  
 REPORTING AND ANALYSIS SECTION - TRAVEL, FEES  
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 2013

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
LIEUTENANT GOVERNOR	IN-STATE	12,240	7,702	0	4,538	3,959	0
	OUT-OF-STATE	8,391	2,122	0	6,269	0	0
*TOTAL AGCY EBA		20,631	9,824	0	10,807	3,959	0
COMMISSION ON COMMUNITY SRVC	IN-STATE	4,138	0	0	4,138	935	0
	OUT-OF-STATE	5,544	0	0	5,544	200	0
*TOTAL AGCY EBB		9,682	0	0	9,682	1,135	0
STATE PLANNING & BUDGETING	IN-STATE	845	845	0	0	765	0
	OUT-OF-STATE	3,857	3,857	0	0	0	0
*TOTAL AGCY ECA		4,702	4,702	0	0	765	0
OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE	113,456	27,194	44,465	41,798	65,939	0
	OUT-OF-STATE	89,242	32,299	40,273	16,671	174	0
	OUT-OF-COUNTRY	77,207	35,593	34,346	7,268	0	0
*TOTAL AGCY EDA		279,905	95,086	119,084	65,737	66,113	0
COLORADO ENERGY OFFICE	IN-STATE	37,112	0	12,374	24,738	8,851	0
	OUT-OF-STATE	27,427	0	11,166	16,261	81	0
*TOTAL AGCY EFA		64,539	0	23,540	40,999	8,932	0
OFFICE OF INFORMATION TECH	IN-STATE	81,203	0	68,360	12,843	42,882	0
	OUT-OF-STATE	49,808	0	37,199	12,609	111	0
*TOTAL AGCY EGB		131,011	0	105,559	25,452	42,993	0
TOTAL OFFICE OF THE GOVERNOR		655,781	178,293	263,976	213,515	148,048	0
DEPT OF HLTH CARE POLICY & FIN	IN-STATE	75,954	33,253	87	42,613	52,672	0
	OUT-OF-STATE	87,307	29,249	236	57,822	880	0
*TOTAL AGCY UHA		163,261	62,502	323	100,435	53,552	0
TOTAL DEPT OF HLTH CARE POLICY & FIN		163,261	62,502	323	100,435	53,552	0
DEPARTMENT OF HIGHER EDUCATION	IN-STATE	46,979	0	13,243	33,736	23,418	0
	OUT-OF-STATE	38,817	0	33,934	4,883	1,694	0
*TOTAL AGCY GAA		85,796	0	47,177	38,619	25,112	0
STATE HISTORICAL SOCIETY	IN-STATE	114,087	0	101,653	12,435	32,717	1,068
	OUT-OF-STATE	92,207	0	92,207	0	726	0
*TOTAL AGCY GCA		206,294	0	193,860	12,435	33,443	1,068

STATE OF COLORADO  
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 2013

AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
COLLEGE ASSIST	IN-STATE	31,569	0	31,569	0	21,622	0
	OUT-OF-STATE	2,433	0	2,433	0	0	0
*TOTAL AGCY GDA		34,002	0	34,002	0	21,622	0
COLO COMMUNITY COLLEGE SYSTEM	IN-STATE	206,944	0	129,308	77,636	219,362	0
	OUT-OF-STATE	133,760	0	96,178	37,581	2,451	0
	OUT-OF-COUNTRY	3,244	0	0	3,244	0	0
*TOTAL AGCY GVA		343,948	0	225,486	118,461	221,813	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE	45,345	35,709	3,286	6,351	67,825	0
	OUT-OF-STATE	119,106	58,533	23,736	36,836	2,678	0
*TOTAL AGCY GVB		164,451	94,242	27,022	43,187	70,503	0
COMMUNITY COLLEGE OF AURORA	IN-STATE	27,970	26,944	0	1,025	36,983	0
	OUT-OF-STATE	54,618	48,479	0	6,139	1,375	0
*TOTAL AGCY GVC		82,588	75,423	0	7,164	38,358	0
COMMUNITY COLLEGE OF DENVER	IN-STATE	54,929	35,113	9,512	10,304	61,442	0
	OUT-OF-STATE	171,275	105,020	51,907	14,348	1,397	0
	OUT-OF-COUNTRY	15,882	1,396	14,486	0	455	0
*TOTAL AGCY GVD		242,086	141,529	75,905	24,652	63,294	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	350,388	0	321,836	28,552	587,146	0
	OUT-OF-STATE	138,597	0	120,566	18,032	2,471	0
	OUT-OF-COUNTRY	2,208	0	2,208	0	0	0
*TOTAL AGCY GVE		491,193	0	444,610	46,584	589,617	0
LAMAR COMMUNITY COLLEGE	IN-STATE	49,443	0	39,762	9,681	41,471	0
	OUT-OF-STATE	23,317	0	19,209	4,109	2,590	0
*TOTAL AGCY GVF		72,760	0	58,971	13,790	44,061	0
MORGAN COMMUNITY COLLEGE	IN-STATE	109,291	0	94,779	14,512	109,699	0
	OUT-OF-STATE	22,788	0	15,381	7,407	1,300	0
*TOTAL AGCY GVG		132,079	0	110,160	21,919	110,999	0
OTERO JUNIOR COLLEGE	IN-STATE	204,212	0	101,730	102,482	297,568	0
	OUT-OF-STATE	49,546	0	7,919	41,627	33,049	0
*TOTAL AGCY GVH		253,758	0	109,649	144,109	330,617	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	145,739	0	128,414	17,325	164,924	0
	OUT-OF-STATE	236,121	0	175,478	50,643	3,767	0
	OUT-OF-COUNTRY	3,739	0	3,739	0	186	0
*TOTAL AGCY GVJ		375,599	0	307,631	67,968	168,877	0
PUEBLO COMMUNITY COLLEGE	IN-STATE	257,971	0	214,103	43,868	184,486	0
	OUT-OF-STATE	47,239	0	29,010	18,229	2,110	0

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AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
*TOTAL AGCY GJK		305,210	0	243,113	62,097	186,596	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE	119,662	38,445	27,663	53,554	171,862	0
	OUT-OF-STATE	170,581	54,472	96,028	20,081	7,865	0
	OUT-OF-COUNTRY	30,143	1,700	8,277	20,166	0	0
*TOTAL AGCY GJL		320,386	94,617	131,968	93,801	179,727	0
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	329,755	164,906	75,366	89,484	163,167	0
	OUT-OF-STATE	199,908	52,713	97,566	49,630	25,718	0
*TOTAL AGCY GJM		529,663	217,619	172,932	139,114	188,885	0
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	43,916	30,949	4,229	8,739	15,704	0
	OUT-OF-STATE	32,583	17,684	6,737	8,162	8,175	0
*TOTAL AGCY GJR		76,499	48,633	10,966	16,901	23,879	0
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	150,146	0	150,146	0	7,780	0
	OUT-OF-STATE	215,106	0	215,106	0	1,300	0
*TOTAL AGCY GKT		365,252	0	365,252	0	9,080	0
AURARIA HIGHER EDUCATION CTR	IN-STATE	1,811	0	1,811	0	0	0
	OUT-OF-STATE	10,213	0	10,213	0	0	0
*TOTAL AGCY GWA		12,024	0	12,024	0	0	0
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	8,743	0	8,743	0	2,910	0
	OUT-OF-STATE	3,021	0	3,021	0	126	0
*TOTAL AGCY GFA		11,764	0	11,764	0	3,036	0
COLLEGE INVEST	IN-STATE	10,121	0	10,121	0	10,867	0
	OUT-OF-STATE	9,097	0	9,097	0	377	0
*TOTAL AGCY GRA		19,218	0	19,218	0	11,244	0
WESTERN STATE CO UNIVERSITY	IN-STATE	321,926	0	321,926	0	130,645	0
	OUT-OF-STATE	366,512	0	366,512	0	6,876	0
	OUT-OF-COUNTRY	159,649	0	159,649	0	0	0
*TOTAL AGCY GWA		848,087	0	848,087	0	137,521	0
ADAMS STATE UNIVERSITY	IN-STATE	446,456	0	378,194	68,261	162,450	0
	OUT-OF-STATE	373,737	0	330,048	43,689	42,487	0
	OUT-OF-COUNTRY	18,310	0	17,887	423	0	0
*TOTAL AGCY GVA		838,503	0	726,129	112,373	204,937	0
COLORADO MESA UNIVERSITY	IN-STATE	191,851	0	180,577	11,275	81,543	12,920
	OUT-OF-STATE	427,091	0	367,839	59,252	21,465	0
	OUT-OF-COUNTRY	48,396	0	41,349	7,047	0	0
*TOTAL AGCY GZA		667,338	0	589,765	77,574	103,008	12,920
TOTAL DEPARTMENT OF HIGHER EDUCATION		6,478,498	672,063	4,765,691	1,040,748	2,766,229	13,988



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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 2013

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	1,021,408	463,031	46,377	511,999	433,589	0
	OUT-OF-STATE	160,206	47,494	12,706	100,006	0	0
	OUT-OF-COUNTRY	63	37	5	21	0	0
*TOTAL AGCY IHA		1,181,677	510,562	59,088	612,026	433,589	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE	15,834	12,825	3,008	0	7,377	0
	OUT-OF-STATE	7,037	5,700	1,337	0	0	0
*TOTAL AGCY IIB		22,871	18,525	4,345	0	7,377	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE	6,960	5,986	974	0	1,378	0
	OUT-OF-STATE	1,287	1,107	180	0	0	0
*TOTAL AGCY IIC		8,247	7,093	1,154	0	1,378	0
OBH-COMMUNITY BEHAVIORAL HLTH	IN-STATE	37,635	1,026	3,816	32,793	11,918	0
	OUT-OF-STATE	19,739	1,588	138	18,013	0	0
*TOTAL AGCY IID		57,374	2,614	3,954	50,806	11,918	0
GRAND JUNCTION REGIONAL CTR	IN-STATE	16,013	0	16,013	0	10,603	0
	OUT-OF-STATE	506	0	506	0	0	0
*TOTAL AGCY IJB		16,519	0	16,519	0	10,603	0
RIDGE REGIONAL CENTER	IN-STATE	10,286	0	10,286	0	9,801	0
*TOTAL AGCY IJC		10,286	0	10,286	0	9,801	0
PUEBLO REGIONAL CENTER	IN-STATE	11,684	0	11,684	0	5,990	0
*TOTAL AGCY IJD		11,684	0	11,684	0	5,990	0
DIV OF YOUTH CORRECTIONS	IN-STATE	212,529	144,463	67,246	820	10,835	0
	OUT-OF-STATE	7,329	2,796	4,533	0	0	0
*TOTAL AGCY IKA		219,858	147,259	71,779	820	10,835	0
STATE VET CENTER AT HOMELAKE	IN-STATE	13,051	0	13,051	0	762	0
	OUT-OF-STATE	449	0	449	0	0	0
*TOTAL AGCY ILB		13,500	0	13,500	0	762	0
VET NURSING HOME AT FLORENCE	IN-STATE	21,539	0	21,539	0	3,858	0
	OUT-OF-STATE	836	0	836	0	0	0
*TOTAL AGCY ILC		22,375	0	22,375	0	3,858	0
VET NURSING HOME AT RIFLE	IN-STATE	27,947	0	27,947	92	9,323	0
*TOTAL AGCY ILD		27,947	0	27,947	92	9,323	0
WALSBERG VET NURSING HOME	IN-STATE	1,405	0	1,405	0	597	0
	OUT-OF-STATE	801	0	801	0	0	0
*TOTAL AGCY ILE		2,206	0	2,206	0	597	0

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AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIRECTOR OF STATE NURSING HOME	IN-STATE	6,075	0	6,075	0	1,212	0
	OUT-OF-STATE	711	0	711	0	0	0
*TOTAL AGCY ILF		6,786	0	6,786	0	1,212	0
FITZSIMMONS STATE NURSING HOME	IN-STATE	8,058	0	8,058	0	4,043	0
	OUT-OF-STATE	3,762	0	3,762	0	0	0
*TOTAL AGCY ILG		11,820	0	11,820	0	4,043	0
TOTAL DEPARTMENT OF HUMAN SERVICES		1,613,150	686,053	263,351	663,744	511,286	0
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JUDICIAL							
	IN-STATE	2,059,565	1,289,401	684,582	85,582	2,217,235	1,439
	OUT-OF-STATE	112,712	51,282	17,757	43,673	1,699	0
*TOTAL AGCY JAA		2,172,277	1,340,683	702,339	129,255	2,218,934	1,439
SUPREME COURT LIBRARY	IN-STATE	978	0	978	0	826	0
	OUT-OF-STATE	13,289	0	13,289	0	0	0
*TOTAL AGCY JBA		14,267	0	14,267	0	826	0
PUBLIC DEFENDER	IN-STATE	422,518	421,118	1,400	0	560,686	0
	OUT-OF-STATE	70,741	70,741	0	0	136	0
*TOTAL AGCY JCA		493,259	491,859	1,400	0	560,822	0
SUPREME COURT GRIEVANCE.	IN-STATE	28,564	0	28,564	0	0	0
	OUT-OF-STATE	64,017	0	64,017	0	0	0
*TOTAL AGCY JDA		92,581	0	92,581	0	0	0
ALTERNATE DEFENSE COUNSEL	IN-STATE	6,913	6,913	0	0	0	0
	OUT-OF-STATE	6,988	6,988	0	0	0	0
*TOTAL AGCY JEA		13,901	13,901	0	0	0	0
CHILD'S REPRESENTATIVE OFFICE	IN-STATE	62,119	62,119	0	0	113,963	0
	OUT-OF-STATE	7,935	7,935	0	0	73	0
*TOTAL AGCY JFA		70,054	70,054	0	0	114,036	0
INDEPENDENT ETHICS COMMISSION	IN-STATE	265	265	0	0	398	0
	OUT-OF-STATE	1,151	1,151	0	0	0	0
	OUT-OF-COUNTRY	628	628	0	0	0	0
*TOTAL AGCY JGA		2,044	2,044	0	0	398	0
TOTAL JUDICIAL		2,858,383	1,918,541	810,587	129,255	2,895,016	1,439
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DEPT OF LABOR AND EMPLOYMENT							
	IN-STATE	481,564	0	128,052	353,511	0	0
	OUT-OF-STATE	212,689	0	55,905	156,784	0	0
*TOTAL AGCY KAA		694,253	0	183,957	510,295	0	0
TOTAL DEPT OF LABOR AND EMPLOYMENT		694,253	0	183,957	510,295	0	0

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AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF LAW							
DEPARTMENT OF LAW	IN-STATE	46,275	0	43,534	2,740	3,580	0
	OUT-OF-STATE	116,428	0	107,405	9,023	0	0
*TOTAL AGCY LAA		162,703	0	150,939	11,763	3,580	0
TOTAL DEPARTMENT OF LAW		162,703	0	150,939	11,763	3,580	0
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LEGISLATURE							
GENERAL ASSEMBLY							
	IN-STATE	1,166,812	1,166,812	0	0	475,076	0
	OUT-OF-STATE	19,431	19,431	0	0	2,300	0
*TOTAL AGCY MAA		1,186,243	1,186,243	0	0	477,376	0
JOINT BUDGET COMMITTEE							
	IN-STATE	555	555	0	0	740	0
	OUT-OF-STATE	247	247	0	0	0	0
*TOTAL AGCY MEA		802	802	0	0	740	0
LEGISLATIVE COUNCIL							
	IN-STATE	1,625	1,625	0	0	287	0
	OUT-OF-STATE	14,799	14,799	0	0	0	0
*TOTAL AGCY MCA		16,424	16,424	0	0	287	0
STATE AUDITOR							
	IN-STATE	3,002	3,002	0	0	2,907	0
	OUT-OF-STATE	6,119	6,119	0	0	0	0
*TOTAL AGCY MDA		9,121	9,121	0	0	2,907	0
OFFICE OF LEGISLATIVE LEGAL SV							
	IN-STATE	1,126	1,126	0	0	36	0
	OUT-OF-STATE	19,654	19,654	0	0	669	0
*TOTAL AGCY MEA		20,780	20,780	0	0	705	0
TOTAL LEGISLATURE		1,233,370	1,233,370	0	0	482,015	0
-----							
DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS							
	IN-STATE	144,710	15,642	112,664	16,405	18,265	116
	OUT-OF-STATE	57,669	5,855	30,370	21,444	771	0
*TOTAL AGCY NAA		202,379	21,497	143,034	37,849	19,036	116
TOTAL DEPARTMENT OF LOCAL AFFAIRS		202,379	21,497	143,034	37,849	19,036	116
-----							
DEPARTMENT OF MILITARY AFFAIRS							
DIVISION OF NATIONAL GUARD							
	IN-STATE	59,305	16,973	0	42,332	23,624	0
	OUT-OF-STATE	40,091	1,247	0	38,844	0	0
*TOTAL AGCY OAA		99,396	18,220	0	81,176	23,624	0
VETERANS AFFAIRS							
	IN-STATE	2,064	1,826	238	0	2,645	0
*TOTAL AGCY OBA		2,064	1,826	238	0	2,645	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS		101,460	20,046	238	81,176	26,269	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPT OF NATURAL RESOURCES							
DNR - EXECUTIVE DIRECTOR	IN-STATE	21,299	0	21,163	136	23,310	0
	OUT-OF-STATE	6,488	0	6,458	30	335	0
	OUT-OF-COUNTRY	1,987	0	1,983	4	0	0
*TOTAL AGCY PFA		29,774	0	29,604	170	23,645	0
DIVISION OF WILDLIFE							
	IN-STATE	942,068	0	732,350	209,718	144,172	1,315
	OUT-OF-STATE	55,250	0	45,402	9,849	927	0
	OUT-OF-COUNTRY	1,263	0	1,024	238	0	0
*TOTAL AGCY PFA		998,581	0	778,776	219,805	145,099	1,315
BOARD OF LAND COMMISSIONERS							
	IN-STATE	37,997	0	37,997	0	17,698	0
	OUT-OF-STATE	6,235	0	6,235	0	183	0
*TOTAL AGCY PFA		44,232	0	44,232	0	17,881	0
WATER CONSERVATION BOARD							
	IN-STATE	138,568	0	128,460	10,108	44,868	0
	OUT-OF-STATE	41,790	0	40,385	1,406	2,650	0
	OUT-OF-COUNTRY	1,561	0	1,561	0	0	0
*TOTAL AGCY PFA		181,919	0	170,406	11,514	47,518	0
DIVISION OF WATER RESOURCES							
	IN-STATE	309,231	241,628	38,387	29,216	90,263	306,327
	OUT-OF-STATE	36,252	27,162	4,765	4,325	6,009	0
*TOTAL AGCY PFA		345,483	268,790	43,152	33,541	96,272	306,327
OIL AND GAS CONSERVATION COMM							
	IN-STATE	88,625	0	88,625	0	25,927	0
	OUT-OF-STATE	9,345	0	9,345	0	179	0
*TOTAL AGCY PFA		97,970	0	97,970	0	26,106	0
COLORADO GEOLOGICAL SURVEY							
	IN-STATE	39,026	0	34,137	4,889	13,622	0
	OUT-OF-STATE	4,351	0	3,512	438	138	0
	OUT-OF-COUNTRY	2,029	0	1,935	94	0	0
*TOTAL AGCY PFA		45,406	0	39,984	5,421	13,760	0
PARKS AND OUTDOOR RECREATION							
	IN-STATE	213,063	0	190,616	22,448	22,960	0
	OUT-OF-STATE	14,064	0	10,442	3,622	132	0
*TOTAL AGCY PFA		227,127	0	201,058	26,070	23,092	0
DIV RECLAMATION, MINING, SAFETY							
	IN-STATE	171,026	0	54,605	116,421	16,745	106
	OUT-OF-STATE	30,248	0	9,792	20,457	2,175	0
*TOTAL AGCY PFA		201,274	0	64,397	136,878	18,920	106
TOTAL DEPT OF NATURAL RESOURCES		2,171,766	268,790	1,469,579	433,399	412,293	307,748

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPT OF PERSONNEL AND ADMINSTR DOP - EXECUTIVE DIRECTOR	IN-STATE OUT-OF-STATE	1,578 355	0 0	1,578 355	0 0	709 0	0 0
*TOTAL AGCY AAA		1,933	0	1,933	0	709	0
DOP-CAPITAL CONSTRUCTION	OUT-OF-STATE	1,533	1,533	0	0	0	0
*TOTAL AGCY AAE		1,533	1,533	0	0	0	0
CSEAP	IN-STATE	9,310	0	9,310	0	7,643	0
*TOTAL AGCY AAF		9,310	0	9,310	0	7,643	0
STATE ARCHIVES	IN-STATE OUT-OF-STATE	912 1,133	565 1,133	0 0	347 0	1,705 0	0 0
*TOTAL AGCY AAG		2,045	1,698	0	347	1,705	0
OFFICE OF THE STATE ARCHITECT	IN-STATE	5,681	5,681	0	0	0	0
*TOTAL AGCY AAH		5,681	5,681	0	0	0	0
DIV OF FINANCE AND PROCUREMENT	IN-STATE OUT-OF-STATE	3,311 4,197	1,651 2,325	1,659 1,871	0 0	4,437 0	0 0
*TOTAL AGCY ACA		7,508	3,977	3,530	0	4,437	0
DIVISION OF CENTRAL SERVICES	IN-STATE OUT-OF-STATE	42,009 24,492	0 0	42,009 24,492	0 0	6,662 0	0 0
*TOTAL AGCY AEA		66,501	0	66,501	0	6,662	0
ADDRESS CONFIDENTIALITY	IN-STATE OUT-OF-STATE	4,221 890	0 0	4,221 890	0 0	2,113 0	0 0
*TOTAL AGCY AEF		5,111	0	5,111	0	2,113	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE OUT-OF-STATE	13,600 752	0 0	13,600 752	0 0	18,226 0	0 0
*TOTAL AGCY AIA		14,352	0	14,352	0	18,226	0
EMPLOYEE BENEFITS	IN-STATE OUT-OF-STATE	1,445 1,172	0 0	1,445 1,172	0 0	969 0	0 0
*TOTAL AGCY AQA		2,617	0	2,617	0	969	0
HUMAN RESOURCE SERVICES	IN-STATE OUT-OF-STATE	1,162 1,451	0 0	1,162 1,451	0 0	294 0	0 0
*TOTAL AGCY AQB		2,613	0	2,613	0	294	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TRAINING PROGRAMS	IN-STATE	2,655	0	2,655	0	948	0
*TOTAL AGCY AQD		2,655	0	2,655	0	948	0
RISK MANAGEMENT SERVICES	IN-STATE	10,823	0	10,823	0	2,729	0
	OUT-OF-STATE	1,223	0	1,223	0	0	0
*TOTAL AGCY AOF		12,046	0	12,046	0	2,729	0
TOTAL DEPT OF PERSONNEL AND ADMINSTR		133,905	12,889	120,668	347	46,435	0
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	257,414	60,621	129,842	76,951	80,033	0
DEPT OF PUB HLTH & ENVIRONMENT	OUT-OF-STATE	140,839	14,936	61,655	64,249	375	0
*TOTAL AGCY FAA		408,253	75,557	191,497	141,200	80,408	0
HEALTH-HAZARDOUS MATERIALS	IN-STATE	79,238	36,816	42,422	0	16,817	0
	OUT-OF-STATE	48,285	19,718	28,567	0	0	0
*TOTAL AGCY FEA		127,523	56,534	70,989	0	16,817	0
HEALTH - CONSUMER PROTECTION	IN-STATE	78,525	10,162	48,890	19,473	2,648	0
	OUT-OF-STATE	22,249	1,609	6,643	13,997	351	0
*TOTAL AGCY FFA		100,774	11,771	55,533	33,470	2,999	0
HEALTH-DISEASE CONTROL & EPI	IN-STATE	78,630	2,732	172	75,726	75,428	0
	OUT-OF-STATE	148,889	3,415	996	144,479	0	0
*TOTAL AGCY FHA		227,519	6,147	1,168	220,205	75,428	0
HEALTH-EMERGENCY PREPAREDNESS	IN-STATE	46,350	33,068	0	13,282	38,879	0
	OUT-OF-STATE	28,056	1,300	0	26,757	0	0
*TOTAL AGCY FJA		74,406	34,368	0	40,039	38,879	0
HEALTH-PREVENTION	IN-STATE	136,829	22,419	12,178	102,232	85,851	0
	OUT-OF-STATE	149,743	11,482	19,451	118,810	240	0
*TOTAL AGCY FLA		286,572	33,901	31,629	221,042	86,091	0
HEALTH-HEALTH FACILITIES	IN-STATE	458,355	4,385	266,560	187,410	45,175	0
	OUT-OF-STATE	77,745	319	27,375	49,452	0	0
*TOTAL AGCY FWA		536,100	4,704	294,535	236,862	45,175	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT		1,761,147	222,982	645,351	892,818	345,797	0

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AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY	IN-STATE	928,173	134,138	505,072	288,963	213,827	0
	OUT-OF-STATE	424,306	35,645	170,417	218,244	824	0
	OUT-OF-COUNTRY	13,159	3,845	5,759	3,555	0	0
*TOTAL AGCY RAA		1,365,638	173,628	681,248	510,762	214,651	0
TOTAL DEPARTMENT OF PUBLIC SAFETY		1,365,638	173,628	681,248	510,762	214,651	0
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DEPT OF REGULATORY AGENCIES							
DORA - EXECUTIVE DIRECTOR	IN-STATE	5,282	5,282	0	0	1,988	0
	OUT-OF-STATE	2,043	2,043	0	0	188	0
*TOTAL AGCY SAA		7,325	7,325	0	0	2,176	0
DIVISION OF BANKING	IN-STATE	307,980	0	307,980	0	183,243	0
	OUT-OF-STATE	46,707	0	46,707	0	2,777	0
*TOTAL AGCY SCA		354,687	0	354,687	0	186,020	0
CIVIL RIGHTS DIVISION	IN-STATE	12,271	10,750	0	1,521	3,956	0
	OUT-OF-STATE	2,270	134	0	2,136	0	0
*TOTAL AGCY SDA		14,541	10,884	0	3,657	3,956	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	66,129	0	66,129	0	61,637	0
	OUT-OF-STATE	3,057	0	3,057	0	0	0
*TOTAL AGCY SEA		69,186	0	69,186	0	61,637	0
DIVISION OF INSURANCE	IN-STATE	6,835	0	5,201	1,634	11,599	0
	OUT-OF-STATE	1,589	0	299	1,290	0	0
*TOTAL AGCY SPA		8,424	0	5,500	2,924	11,599	0
PUBLIC UTILITIES COMMISSION	IN-STATE	51,262	0	29,020	22,242	7,530	0
	OUT-OF-STATE	64,112	0	54,017	10,095	3,679	0
*TOTAL AGCY SGA		115,374	0	83,037	32,337	11,209	0
OFFICE OF CONSUMER COUNSEL	IN-STATE	337	337	0	0	144	0
	OUT-OF-STATE	7,530	7,530	0	0	246	0
*TOTAL AGCY SHA		7,867	7,867	0	0	390	0
DIVISION OF REAL ESTATE	IN-STATE	8,088	0	8,088	0	12,510	0
	OUT-OF-STATE	18,310	0	18,310	0	565	0
*TOTAL AGCY SJA		26,398	0	26,398	0	13,075	0
DIRECTOR OF REGISTRATIONS	IN-STATE	467	0	467	0	658	0
	OUT-OF-STATE	14,406	0	14,406	0	624	0
*TOTAL AGCY SJA		14,873	0	14,873	0	1,282	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
OFFICE OF BOXING	IN-STATE	207	0	207	0	0	0
	OUT-OF-STATE	2,636	0	2,636	0	84	0
*TOTAL AGCY SJB		2,843	0	2,843	0	84	0
ACUPUNCTURIST BOARD	OUT-OF-STATE	90	0	90	0	5	0
*TOTAL AGCY SJC		90	0	90	0	5	0
ACCOUNTANCY BOARD	OUT-OF-STATE	6,728	0	6,728	0	258	0
*TOTAL AGCY SJD		6,728	0	6,728	0	258	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	5,275	0	5,275	0	534	0
	OUT-OF-STATE	5,384	0	5,384	0	96	0
*TOTAL AGCY SJF		10,659	0	10,659	0	630	0
CHIROPRACTIC BOARD	OUT-OF-STATE	717	0	717	0	17	0
*TOTAL AGCY SJG		717	0	717	0	17	0
DENTAL BOARD	IN-STATE	639	0	639	0	119	0
	OUT-OF-STATE	2,875	0	2,875	0	131	0
*TOTAL AGCY SJH		3,514	0	3,514	0	250	0
ELECTRICAL BOARD	IN-STATE	221,749	0	221,749	0	1,110	0
	OUT-OF-STATE	6,185	0	6,185	0	64	0
*TOTAL AGCY SJI		227,934	0	227,934	0	1,174	0
ENGINEERS & LAND SURVEYORS BD	OUT-OF-STATE	1,741	0	1,741	0	46	0
*TOTAL AGCY SJJ		1,741	0	1,741	0	46	0
MENTAL HEALTH BOARDS	OUT-OF-STATE	1,733	0	1,733	0	55	0
*TOTAL AGCY SJK		1,733	0	1,733	0	55	0
MEDICAL EXAMINERS BOARD	OUT-OF-STATE	2,195	0	2,195	0	102	0
*TOTAL AGCY SJL		2,195	0	2,195	0	102	0
RESPIRATORY THERAPY REGISTRATN	IN-STATE	9	0	9	0	18	0
	OUT-OF-STATE	90	0	90	0	5	0
*TOTAL AGCY SJM		99	0	99	0	23	0



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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
NURSING BOARD	IN-STATE	4,437	0	4,437	0	5,395	0
	OUT-OF-STATE	590	0	590	0	11	0
*TOTAL AGCY SJN		5,027	0	5,027	0	5,406	0
NURSING HOME ADMINISTRATORS BD	IN-STATE	100	0	100	0	197	0
*TOTAL AGCY SJO		100	0	100	0	197	0
OPTOMETRIC BOARD	OUT-OF-STATE	157	0	157	0	3	0
*TOTAL AGCY SJP		157	0	157	0	3	0
OUTFITTERS BOARD	IN-STATE	1,305	0	1,305	0	1,542	0
	OUT-OF-STATE	75	0	75	0	0	0
*TOTAL AGCY SJO		1,380	0	1,380	0	1,542	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	8,924	0	8,924	0	0	0
	OUT-OF-STATE	2,005	0	2,005	0	49	0
*TOTAL AGCY SJR		10,929	0	10,929	0	49	0
PHARMACY BOARD	IN-STATE	16,315	0	16,315	0	826	0
	OUT-OF-STATE	5,712	0	5,712	0	148	0
*TOTAL AGCY SJS		22,027	0	22,027	0	974	0
PHYSICAL THERAPY BOARD	OUT-OF-STATE	1,124	0	1,124	0	59	0
*TOTAL AGCY SJT		1,124	0	1,124	0	59	0
PLUMBERS BOARD	IN-STATE	72,899	0	72,899	0	0	0
	OUT-OF-STATE	434	0	434	0	0	0
*TOTAL AGCY SJU		73,333	0	73,333	0	0	0
LAY MIDWIFE REGISTRATION	OUT-OF-STATE	50	0	50	0	3	0
*TOTAL AGCY SJW		50	0	50	0	3	0
ADDICTION COUNSELORS	OUT-OF-STATE	183	0	183	0	10	0
*TOTAL AGCY SJK		183	0	183	0	10	0
AUDIOLOGIST & AMD REG. HEARING	OUT-OF-STATE	90	0	90	0	5	0
*TOTAL AGCY SJY		90	0	90	0	5	0
VETERINARY MEDICINE BOARD	IN-STATE	77	0	77	0	151	0
	OUT-OF-STATE	197	0	197	0	4	0
*TOTAL AGCY SJZ		274	0	274	0	155	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
LANDSCAPE ARCHITECTS BOARD	OUT-OF-STATE	50	0	50	0	0	0
*TOTAL AGCY SKA		50	0	50	0	0	0
OCCUPATIONAL THERAPISTS	OUT-OF-STATE	501	0	501	0	6	0
*TOTAL AGCY SKB		501	0	501	0	6	0
MASSAGE THERAPISTS	OUT-OF-STATE	608	0	608	0	14	0
*TOTAL AGCY SKC		608	0	608	0	14	0
FUNERAL HOMES & CREMATORIES	OUT-OF-STATE	57	0	57	0	1	0
*TOTAL AGCY SKD		57	0	57	0	1	0
ATHLETIC TRAINERS	OUT-OF-STATE	67	0	67	0	3	0
*TOTAL AGCY SKF		67	0	67	0	3	0
SURGICAL ASST & TECHNOLOGISTS	OUT-OF-STATE	59	0	59	0	1	0
*TOTAL AGCY SKG		59	0	59	0	1	0
PRIVATE INVESTIGATOR LICENSURE	OUT-OF-STATE	75	0	75	0	0	0
*TOTAL AGCY SKH		75	0	75	0	0	0
DIVISION OF SECURITIES	OUT-OF-STATE	4,062	0	4,062	0	521	0
*TOTAL AGCY SLA		4,062	0	4,062	0	521	0
TOTAL DEPT OF REGULATORY AGENCIES		997,081	26,076	932,087	38,918	302,937	0
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DEPARTMENT OF REVENUE		290,249	135,448	142,936	11,864	188,818	473
REVENUE - ADMINISTRATION	IN-STATE	460,913	385,876	35,853	39,184	17,682	0
	OUT-OF-STATE	751,162	521,324	178,789	51,048	206,500	473
*TOTAL AGCY TPA		56,597	0	56,597	0	8,189	0
STATE LOTTERY DIVISION	IN-STATE	12,467	0	12,467	0	280	0
	OUT-OF-STATE	69,064	0	69,064	0	8,469	0
*TOTAL AGCY TPA		16,698	0	16,698	0	5,390	0
REVENUE - GAMING DIVISION	IN-STATE	64,944	0	64,944	0	5,557	0
	OUT-OF-STATE	81,642	0	81,642	0	10,947	0
*TOTAL AGCY TGA		901,868	521,324	329,495	51,048	225,916	473
TOTAL DEPARTMENT OF REVENUE							

EXHIBIT B

STATE OF COLORADO  
 OFFICE OF THE STATE CONTROLLER  
 REPORTING AND ANALYSIS SECTION - TRAVEL, FEH  
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 2013

AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	47,931	0	28,428	19,503	20,676	0
	OUT-OF-STATE	74,634	0	74,634	0	1,214	0
	OUT-OF-COUNTRY	3,960	0	3,960	0	0	0
*TOTAL AGCY VAA		126,525	0	107,022	19,503	21,890	0
TOTAL DEPARTMENT OF STATE		126,525	0	107,022	19,503	21,890	0
COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	1,322,505	0	931,266	391,239	30,543	2,028
	OUT-OF-STATE	176,993	0	153,091	23,903	2,184	0
	OUT-OF-COUNTRY	124	0	124	0	0	0
*TOTAL AGCY HAA		1,499,622	0	1,084,481	415,142	32,727	2,028
STATEWIDE BRIDGE ENTERPRISE	IN-STATE	16,333	0	4,031	12,302	0	21
*TOTAL AGCY HTB		16,333	0	4,031	12,302	0	21
HIGH PERF TRANSPORT ENTERPRISE	IN-STATE	4,470	0	4,470	0	1,995	4,901
	OUT-OF-STATE	6,581	0	6,581	0	0	0
	OUT-OF-COUNTRY	2,900	0	2,900	0	0	0
*TOTAL AGCY HTC		13,951	0	13,951	0	1,995	4,901
TOTAL COLO DEPT OF TRANSPORTATION		1,529,906	0	1,102,463	427,444	34,722	6,950
DEPARTMENT OF TREASURY							
TREASURY - ADMINISTRATION	IN-STATE	3,876	2,463	1,413	0	4,533	0
	OUT-OF-STATE	2,215	2,215	0	0	0	0
*TOTAL AGCY WAA		6,091	4,678	1,413	0	4,533	0
TOTAL DEPARTMENT OF TREASURY		6,091	4,678	1,413	0	4,533	0
TOTAL		26,482,787	7,330,124	12,895,532	6,257,140	9,630,943	330,714

