

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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January 11, 2012

The Honorable John W. Hickenlooper
Governor of Colorado
136 State Capitol
Denver, Colorado 80203

The Honorable Representative Cheri Gerou, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

The Honorable Senator Lois Tochtrop, Chair
Legislative Audit Committee
200 East 14th Avenue, Second Floor
Denver, Colorado 80203

Dear Governor Hickenlooper, Representative Gerou and Senator Tochtrop:

The Annual Travel Expense Report for the fiscal year ended June 30, 2011 is now available on the State Controller's website, www.colorado.gov/dpa/dfp/sco/travel.htm. This report is provided in accordance with C.R.S. 24-30-202(26). Please call our office at 303-866-6200 if you would like a copy of the report.

Under C.R.S. 24-30-202(13)(b) & (d), the governing boards of institutions of higher education (IHEs) may elect to exempt their institutions from the State's fiscal rules, if they have adopted their own fiscal procedures. The exempted IHEs shall not be required to comply with section 26 of C.R.S. 24-30-202, which includes the Travel Expense Report. The University of Colorado opted out of the State's fiscal rules in June 2010; therefore, fiscal year 2011 travel expenses for the University of Colorado are not included in this report.

Exhibit A shows the total travel expenses incurred by state employees by the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

Exhibit B shows the travel expenses incurred by state employees for each department. Travel expenses are allocated to general, cash and federal funding sources.

Total Employee Travel Expenses – The total travel expenses incurred by state employees for fiscal year 2011 were \$44,518,648, down \$21,653,499 or 32.72% from the previous fiscal year. If the University of Colorado had not opted out, the total travel expenses would have been \$71,031,552, which would have resulted in a \$4,859,405 total increase or 7.34% from the previous fiscal year.

Methodology Used - The Travel Expense Report was compiled based on information submitted by each State Department and institution of higher education required to do so per C.R.S. 24-30-202 (26). All reported expenses/expenditures have been reconciled with the travel expenses/expenditures recorded on the State's accounting system.

Questions concerning this report should be directed to Jing Ye (303-866-3891) of the Field Accounting Services Team in the Office of the State Controller. Questions about a specific department or institution's travel expenses should be directed to that department or institution.

Sincerely,



David J. McDermott
State Controller

Attachments: (2)

Cc: Kathy Nesbitt, DPA
Henry Sobanet, OSPB
State Department Controllers and Chief Financial Officers of Higher Education
Institutions
Field Accounting Services Team

EXHIBIT A

STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2011

TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
IN-STATE	20,469,552	4,973,524	10,399,475	5,096,553	12,534,752	444,571
OUT-OF-STATE	18,955,071	1,018,551	11,105,150	6,831,370	1,226,010	3,228
OUT-OF-COUNTRY	5,094,025	29,382	3,540,468	1,524,175	101,439	0
TOTAL	44,518,648	6,021,457	25,045,093	13,452,098	13,862,201	447,799

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FOR THE YEAR ENDED JUNE 30, 2011

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE	IN-STATE	360,603	36,438	293,506	30,659	138,504	117
	OUT-OF-STATE	126,689	23,815	59,572	43,302	211	0
	OUT-OF-COUNTRY	18,541	0	885	17,656	0	0
*TOTAL AGCY BAA		505,833	60,253	353,963	91,617	138,715	117
TOTAL DEPARTMENT OF AGRICULTURE		505,833	60,253	353,963	91,617	138,715	117

DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	964,091	947,188	8,456	8,447	234,306	0
	OUT-OF-STATE	208,723	185,607	21,217	1,899	0	0
*TOTAL AGCY CAA		1,172,814	1,132,795	29,673	10,346	234,306	0
CORRECTIONAL INDUSTRIES	IN-STATE	24,047	0	24,047	0	480	0
	OUT-OF-STATE	26,015	0	26,015	0	0	0
*TOTAL AGCY CFA		50,062	0	50,062	0	480	0
CANTEEN	IN-STATE	10,305	0	10,305	0	0	0
	OUT-OF-STATE	694	0	694	0	0	0
*TOTAL AGCY CFC		10,999	0	10,999	0	0	0
TOTAL DEPARTMENT OF CORRECTIONS		1,233,875	1,132,795	90,734	10,346	234,786	0

DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION	IN-STATE	723,832	40,101	131,301	552,430	618,886	0
	OUT-OF-STATE	310,349	14,101	26,832	269,416	0	0
*TOTAL AGCY DAA		1,034,181	54,202	158,133	821,846	618,886	0
STATE CHARTER SCHOOL INSTITUTE	IN-STATE	29,478	0	20,942	8,536	36,204	0
	OUT-OF-STATE	6,679	0	5,915	764	0	0
*TOTAL AGCY DAC		36,157	0	26,857	9,300	36,204	0
SCHOOL FOR THE DEAF AND BLIND	IN-STATE	49,994	4,665	8,262	37,067	84,738	0
	OUT-OF-STATE	10,267	2,079	5,489	2,699	0	0
*TOTAL AGCY DBA		60,261	6,744	13,751	39,766	84,738	0
TOTAL DEPARTMENT OF EDUCATION		1,130,599	60,946	198,741	870,912	739,828	0

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2011

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE	51,744	31,084	7,831	12,829	27,567	0
	OUT-OF-STATE	76,775	33,858	6,799	36,118	0	0
	OUT-OF-COUNTRY	2,962	2,962	0	0	0	0
*TOTAL AGCY EAA		131,481	67,904	14,630	48,947	27,567	0
LIEUTENANT GOVERNOR	IN-STATE	14,182	12,471	759	952	2,810	0
	OUT-OF-STATE	12,284	10,213	834	1,237	0	0
*TOTAL AGCY EBA		26,466	22,684	1,593	2,189	2,810	0
COMMISSION ON COMMUNITY SRVC	IN-STATE	10,571	0	0	10,571	8,620	0
	OUT-OF-STATE	15,136	0	0	15,136	0	0
*TOTAL AGCY EBB		25,707	0	0	25,707	8,620	0
STATE PLANNING & BUDGETING	IN-STATE	1,418	0	1,418	0	1,840	0
	OUT-OF-STATE	1,449	0	1,449	0	0	0
*TOTAL AGCY ECA		2,867	0	2,867	0	1,840	0
OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE	105,409	61,556	28,851	15,002	62,039	0
	OUT-OF-STATE	53,643	17,597	20,358	15,688	0	0
	OUT-OF-COUNTRY	45,893	21,261	22,986	1,646	0	0
*TOTAL AGCY EDA		204,945	100,414	72,195	32,336	62,039	0
GOVERNOR'S ENERGY OFFICE	IN-STATE	73,607	0	6,030	67,577	26,435	0
	OUT-OF-STATE	74,232	0	5,667	68,565	0	0
	OUT-OF-COUNTRY	13,385	0	5,072	8,313	0	0
*TOTAL AGCY EFA		161,224	0	16,769	144,455	26,435	0
OFFICE OF INFORMATION TECH	IN-STATE	45,777	0	40,210	5,567	18,271	0
	OUT-OF-STATE	19,575	0	18,180	1,395	90	0
*TOTAL AGCY EGB		65,352	0	58,390	6,962	18,361	0
OFFICE OF HOMELAND SECURITY	IN-STATE	38,690	0	0	38,690	18,402	0
	OUT-OF-STATE	12,812	0	0	12,812	0	0
*TOTAL AGCY ESA		51,502	0	0	51,502	18,402	0
TOTAL OFFICE OF THE GOVERNOR		669,544	191,002	166,444	312,098	166,074	0

DEPT OF HLTH CARE POLICY & FIN							
DEPT OF HLTH CARE POLICY & FIN	IN-STATE	60,742	14,749	2,745	43,248	45,005	0
	OUT-OF-STATE	44,552	10,929	4,214	29,409	988	0
*TOTAL AGCY UHA		105,294	25,678	6,959	72,657	45,993	0
TOTAL DEPT OF HLTH CARE POLICY & FIN		105,294	25,678	6,959	72,657	45,993	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF HIGHER EDUCATION							
DEPARTMENT OF HIGHER EDUCATION	IN-STATE	27,156	0	7,528	19,628	38,468	0
	OUT-OF-STATE	12,658	0	10,655	2,003	466	0
*TOTAL AGCY GAA		39,814	0	18,183	21,631	38,934	0
STATE HISTORICAL SOCIETY							
	IN-STATE	124,827	0	118,607	6,220	28,768	0
	OUT-OF-STATE	53,719	0	50,027	3,692	3,972	0
*TOTAL AGCY GCA		178,546	0	168,634	9,912	32,740	0
COLLEGE ASSIST							
	IN-STATE	39,171	0	39,171	0	30,131	0
	OUT-OF-STATE	10,697	0	10,697	0	0	0
*TOTAL AGCY GDA		49,868	0	49,868	0	30,131	0
COLO STATE UNIVERSITY SYSTEM							
	IN-STATE	45,792	0	45,792	0	39,819	0
	OUT-OF-STATE	21,502	0	21,502	0	0	0
*TOTAL AGCY GGA		67,294	0	67,294	0	39,819	0
COLORADO STATE UNIVERSITY							
	IN-STATE	2,771,245	0	1,941,912	829,333	1,550,053	64,993
	OUT-OF-STATE	7,742,014	0	4,059,469	3,682,545	728,042	3,228
	OUT-OF-COUNTRY	2,687,127	0	1,455,979	1,231,148	72,414	0
*TOTAL AGCY GGB		13,200,386	0	7,457,360	5,743,026	2,350,509	68,221
CSU - GLOBAL CAMPUS							
	IN-STATE	8,310	0	8,310	0	10,838	0
	OUT-OF-STATE	21,045	0	21,045	0	0	0
*TOTAL AGCY GGE		29,355	0	29,355	0	10,838	0
CO STATE UNIVERSITY - PUEBLO							
	IN-STATE	176,829	0	163,936	12,893	179,396	1,142
	OUT-OF-STATE	333,211	0	272,419	60,792	28,076	0
	OUT-OF-COUNTRY	37,569	0	37,569	0	1,933	0
*TOTAL AGCY GGJ		547,609	0	473,924	73,685	209,405	1,142
COLO COMMUNITY COLLEGE SYSTEM							
	IN-STATE	148,335	0	86,551	61,784	179,866	0
	OUT-OF-STATE	78,140	0	56,940	21,200	2,722	0
	OUT-OF-COUNTRY	663	0	663	0	0	0
*TOTAL AGCY GJA		227,138	0	144,154	82,984	182,588	0
ARAPAHOE COMMUNITY COLLEGE							
	IN-STATE	57,881	43,094	2,682	12,105	68,720	0
	OUT-OF-STATE	43,629	28,289	869	14,471	652	0
	OUT-OF-COUNTRY	982	982	0	0	0	0
*TOTAL AGCY GJB		102,492	72,365	3,551	26,576	69,372	0
COMMUNITY COLLEGE OF AURORA							
	IN-STATE	13,725	13,725	0	0	22,829	0
	OUT-OF-STATE	34,663	19,934	0	14,729	2,361	0
*TOTAL AGCY GJC		48,388	33,659	0	14,729	25,190	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
COMMUNITY COLLEGE OF DENVER	IN-STATE	27,847	14,578	4,547	8,722	27,871	0
	OUT-OF-STATE	117,844	36,336	30,650	50,858	521	0
	OUT-OF-COUNTRY	6,985	0	6,985	0	266	0
*TOTAL AGCY GJD		152,676	50,914	42,182	59,580	28,658	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	257,787	0	246,204	11,583	485,769	0
	OUT-OF-STATE	38,178	0	34,405	3,773	0	0
*TOTAL AGCY GJE		295,965	0	280,609	15,356	485,769	0
LAMAR COMMUNITY COLLEGE	IN-STATE	55,419	0	46,778	8,641	49,419	0
	OUT-OF-STATE	47,048	0	32,004	15,044	0	0
	OUT-OF-COUNTRY	1,361	0	1,361	0	0	0
*TOTAL AGCY GJF		103,828	0	80,143	23,685	49,419	0
MORGAN COMMUNITY COLLEGE	IN-STATE	88,365	0	72,106	16,259	18,045	0
	OUT-OF-STATE	6,324	0	3,013	3,311	618	0
*TOTAL AGCY GJG		94,689	0	75,119	19,570	18,663	0
OTERO JUNIOR COLLEGE	IN-STATE	187,273	0	80,518	106,755	307,834	0
	OUT-OF-STATE	44,847	0	11,138	33,709	76	0
*TOTAL AGCY GJH		232,120	0	91,656	140,464	307,910	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	103,579	0	91,769	11,810	160,106	0
	OUT-OF-STATE	145,954	0	107,780	38,174	4,102	0
	OUT-OF-COUNTRY	6,877	0	6,877	0	172	0
*TOTAL AGCY GJJ		256,410	0	206,426	49,984	164,380	0
PUEBLO COMMUNITY COLLEGE	IN-STATE	277,661	0	217,886	59,775	215,575	0
	OUT-OF-STATE	48,638	0	33,220	15,418	3,469	0
*TOTAL AGCY GJK		326,299	0	251,106	75,193	219,044	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE	115,176	33,795	18,892	62,489	210,171	0
	OUT-OF-STATE	75,946	13,713	56,391	5,842	3,887	0
	OUT-OF-COUNTRY	26,724	821	16,350	9,553	0	0
*TOTAL AGCY GJL		217,846	48,329	91,633	77,884	214,058	0
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	243,859	103,775	52,728	87,356	145,811	396
	OUT-OF-STATE	145,985	12,935	59,774	73,276	20,447	0
*TOTAL AGCY GJM		389,844	116,710	112,502	160,632	166,258	396
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	47,017	36,307	2,618	8,092	18,221	0
	OUT-OF-STATE	30,714	13,680	11,873	5,161	3,985	0
*TOTAL AGCY GJR		77,731	49,987	14,491	13,253	22,206	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	133,436	0	133,436	0	23,423	0
	OUT-OF-STATE	181,228	0	181,228	0	5,838	0
	OUT-OF-COUNTRY	28	0	28	0	0	0
*TOTAL AGCY GJT		314,692	0	314,692	0	29,261	0
UNIVERSITY OF NORTHERN COLO	IN-STATE	449,040	0	386,958	62,082	544,523	0
	OUT-OF-STATE	955,290	0	777,089	178,201	35,540	0
	OUT-OF-COUNTRY	335,821	0	303,313	32,508	0	0
*TOTAL AGCY GKA		1,740,151	0	1,467,360	272,791	580,063	0
COLORADO SCHOOL OF MINES	IN-STATE	381,720	0	344,900	36,820	133,231	0
	OUT-OF-STATE	2,415,134	0	1,631,792	783,342	151,856	0
	OUT-OF-COUNTRY	1,234,443	0	1,014,293	220,150	26,654	0
*TOTAL AGCY GLA		4,031,297	0	2,990,985	1,040,312	311,741	0
AURARIA HIGHER EDUCATION CTR	IN-STATE	857	0	857	0	1,798	0
	OUT-OF-STATE	11,252	0	11,252	0	142	0
*TOTAL AGCY GMA		12,109	0	12,109	0	1,940	0
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	8,512	0	8,512	0	4,840	0
	OUT-OF-STATE	307	0	307	0	0	0
*TOTAL AGCY GPA		8,819	0	8,819	0	4,840	0
COLLEGE INVEST	IN-STATE	9,320	0	9,320	0	11,403	0
	OUT-OF-STATE	5,921	0	5,921	0	108	0
*TOTAL AGCY GRA		15,241	0	15,241	0	11,511	0
FORT LEWIS COLLEGE	IN-STATE	215,421	0	184,280	31,141	141,860	50
	OUT-OF-STATE	409,241	0	357,392	51,849	99,821	0
	OUT-OF-COUNTRY	262,772	0	261,772	1,000	0	0
*TOTAL AGCY GSA		887,434	0	803,444	83,990	241,681	50
METROPOLITAN STATE COLLEGE	IN-STATE	221,416	0	221,416	0	209,147	0
	OUT-OF-STATE	1,217,051	0	1,217,051	0	2,903	0
	OUT-OF-COUNTRY	286,766	0	286,766	0	0	0
*TOTAL AGCY GTA		1,725,233	0	1,725,233	0	212,050	0
WESTERN STATE COLLEGE	IN-STATE	312,071	0	312,071	0	121,005	0
	OUT-OF-STATE	325,477	0	325,477	0	6,369	0
	OUT-OF-COUNTRY	7,829	0	7,829	0	0	0
*TOTAL AGCY GWA		645,377	0	645,377	0	127,374	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
ADAMS STATE COLLEGE	IN-STATE	382,354	0	348,690	33,664	181,732	0
	OUT-OF-STATE	377,998	0	331,434	46,564	48,205	0
	OUT-OF-COUNTRY	13,155	0	13,155	0	0	0
*TOTAL AGCY GYA		773,507	0	693,279	80,228	229,937	0
MESA STATE COLLEGE	IN-STATE	181,977	0	179,194	2,783	73,170	6,250
	OUT-OF-STATE	295,203	0	286,531	8,672	13,561	0
	OUT-OF-COUNTRY	56,988	0	55,235	1,753	0	0
*TOTAL AGCY GZA		534,168	0	520,960	13,208	86,731	6,250
TOTAL DEPARTMENT OF HIGHER EDUCATION		27,326,326	371,964	18,855,689	8,098,673	6,503,020	76,059

DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	1,058,928	349,401	85,230	624,297	931,339	0
	OUT-OF-STATE	104,140	17,704	7,060	79,376	432	0
*TOTAL AGCY IHA		1,163,068	367,105	92,290	703,673	931,771	0
PUBLIC HOUSING AUTHORITY	IN-STATE	2,078	0	0	2,078	3,388	0
	OUT-OF-STATE	1,917	0	0	1,917	0	0
*TOTAL AGCY IHH		3,995	0	0	3,995	3,388	0
ALCOHOL AND DRUG ABUSE DIV	IN-STATE	16,409	3	559	15,847	7,232	0
	OUT-OF-STATE	8,181	0	13	8,168	0	0
*TOTAL AGCY IHM		24,590	3	572	24,015	7,232	0
OHR - ADMINISTRATIVE OFFICES	IN-STATE	11,819	2,201	2,076	7,542	9,367	0
	OUT-OF-STATE	8,383	92	1,253	7,038	0	0
*TOTAL AGCY IIA		20,202	2,293	3,329	14,580	9,367	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE	12,189	9,924	2,208	57	5,058	0
	OUT-OF-STATE	5,697	4,639	1,032	26	0	0
*TOTAL AGCY IIB		17,886	14,563	3,240	83	5,058	0
COLO. MENT HEALTH INST FTLOGAN	IN-STATE	3,519	3,017	498	4	577	0
	OUT-OF-STATE	1,064	912	151	1	0	0
*TOTAL AGCY IIC		4,583	3,929	649	5	577	0
GRAND JUNCTION REGIONAL CTR	IN-STATE	16,335	0	16,335	0	24,673	0
	OUT-OF-STATE	4,056	0	4,056	0	0	0
*TOTAL AGCY IJB		20,391	0	20,391	0	24,673	0
RIDGE REGIONAL CENTER	IN-STATE	6,630	0	6,630	0	12,464	0
	OUT-OF-STATE	901	0	901	0	0	0
*TOTAL AGCY IJC		7,531	0	7,531	0	12,464	0

STATE OF COLORADO
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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2011

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	----	-----	-----	-----
PUEBLO REGIONAL CENTER	IN-STATE	9,905	0	9,905	0	13,729	0
	OUT-OF-STATE	901	0	901	0	0	0
*TOTAL AGCY IJD		10,806	0	10,806	0	13,729	0
DIV OF YOUTH CORRECTIONS	IN-STATE	147,668	106,322	2,752	38,594	14,104	0
	OUT-OF-STATE	3,041	2,992	0	49	9	0
*TOTAL AGCY IKA		150,709	109,314	2,752	38,643	14,113	0
TRINIDAD STATE NURSING HOME	IN-STATE	2,727	0	2,727	0	3,186	0
*TOTAL AGCY ILA		2,727	0	2,727	0	3,186	0
STATE VET CENTER AT HOMELAKE	IN-STATE	10,645	0	6,938	3,707	1,812	0
*TOTAL AGCY ILB		10,645	0	6,938	3,707	1,812	0
VET NURSING HOME AT FLORENCE	IN-STATE	10,415	0	7,281	3,134	5,322	0
	OUT-OF-STATE	280	0	196	84	0	0
*TOTAL AGCY ILC		10,695	0	7,477	3,218	5,322	0
VET NURSING HOME AT RIFLE	IN-STATE	13,902	0	10,250	3,652	9,142	0
*TOTAL AGCY ILD		13,902	0	10,250	3,652	9,142	0
WALSENBURG VET NURSING HOME	IN-STATE	1,346	0	50	1,296	1,728	0
	OUT-OF-STATE	550	0	20	530	0	0
*TOTAL AGCY ILE		1,896	0	70	1,826	1,728	0
DIRECTOR OF STATE NURSING HOME	IN-STATE	11,604	0	11,604	0	6,355	0
*TOTAL AGCY ILF		11,604	0	11,604	0	6,355	0
FITZSIMMONS STATE NURSING HOME	IN-STATE	5,626	0	4,258	1,368	8,598	0
	OUT-OF-STATE	542	0	410	132	0	0
*TOTAL AGCY ILG		6,168	0	4,668	1,500	8,598	0
TOTAL DEPARTMENT OF HUMAN SERVICES		1,481,398	497,207	185,294	798,897	1,058,515	0

JUDICIAL							
JUDICIAL	IN-STATE	1,431,151	1,076,138	281,752	73,261	1,861,003	679
	OUT-OF-STATE	110,084	27,059	15,694	67,331	1,507	0
	OUT-OF-COUNTRY	600	550	50	0	0	0
*TOTAL AGCY JAA		1,541,835	1,103,747	297,496	140,592	1,862,510	679
PUBLIC DEFENDER	IN-STATE	360,629	360,629	0	0	607,143	0
	OUT-OF-STATE	37,789	37,789	0	0	689	0
*TOTAL AGCY JCA		398,418	398,418	0	0	607,832	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
SUPREME COURT GRIEVANCE	IN-STATE	19,371	0	19,371	0	15,052	0
	OUT-OF-STATE	58,268	0	58,268	0	0	0
*TOTAL AGCY JDA		77,639	0	77,639	0	15,052	0
ALTERNATE DEFENSE COUNSEL	IN-STATE	6,747	6,747	0	0	7,032	0
	OUT-OF-STATE	6,414	6,414	0	0	0	0
*TOTAL AGCY JEA		13,161	13,161	0	0	7,032	0
CHILD'S REPRESENTATIVE OFFICE	IN-STATE	60,967	60,967	0	0	105,291	0
	OUT-OF-STATE	1,680	1,680	0	0	0	0
*TOTAL AGCY JFA		62,647	62,647	0	0	105,291	0
INDEPENDENT ETHICS COMMISSION	IN-STATE	365	365	0	0	364	0
	OUT-OF-STATE	1,147	1,147	0	0	0	0
*TOTAL AGCY JGA		1,512	1,512	0	0	364	0
TOTAL JUDICIAL		2,095,212	1,579,485	375,135	140,592	2,598,081	679

DEPT OF LABOR AND EMPLOYMENT							
DEPT OF LABOR AND EMPLOYMENT	IN-STATE	475,815	0	163,100	312,715	458,028	0
	OUT-OF-STATE	91,939	0	26,343	65,596	0	0
*TOTAL AGCY KAA		567,754	0	189,443	378,311	458,028	0
TOTAL DEPT OF LABOR AND EMPLOYMENT		567,754	0	189,443	378,311	458,028	0

DEPARTMENT OF LAW							
DEPARTMENT OF LAW	IN-STATE	54,032	10,422	41,072	2,538	6,223	0
	OUT-OF-STATE	76,487	25,998	41,959	8,530	762	0
	OUT-OF-COUNTRY	1,222	1,222	0	0	0	0
*TOTAL AGCY LAA		131,741	37,642	83,031	11,068	6,985	0
TOTAL DEPARTMENT OF LAW		131,741	37,642	83,031	11,068	6,985	0

LEGISLATURE							
GENERAL ASSEMBLY	IN-STATE	936,428	936,087	341	0	330,631	0
	OUT-OF-STATE	3,249	3,249	0	0	0	0
*TOTAL AGCY MAA		939,677	939,336	341	0	330,631	0
JOINT BUDGET COMMITTEE	IN-STATE	59	59	0	0	0	0
*TOTAL AGCY MBA		59	59	0	0	0	0
LEGISLATIVE COUNCIL	IN-STATE	1,637	1,637	0	0	239	0
	OUT-OF-STATE	3,372	3,372	0	0	0	0
*TOTAL AGCY MCA		5,009	5,009	0	0	239	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
STATE AUDITOR	IN-STATE	6,298	6,298	0	0	4,278	0
	OUT-OF-STATE	5,705	5,705	0	0	0	0
*TOTAL AGCY MDA		12,003	12,003	0	0	4,278	0
OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	1,169	1,169	0	0	398	0
	OUT-OF-STATE	9,199	9,199	0	0	122	0
*TOTAL AGCY MEA		10,368	10,368	0	0	520	0
REAPPORTIONMENT COMMITTEE	IN-STATE	30	0	30	0	66	0
*TOTAL AGCY MFA		30	0	30	0	66	0
TOTAL LEGISLATURE		967,146	966,775	371	0	335,734	0

DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	188,748	16,081	82,545	90,122	33,450	0
	OUT-OF-STATE	84,883	4,141	14,377	66,365	6,248	0
*TOTAL AGCY NAA		273,631	20,222	96,922	156,487	39,698	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		273,631	20,222	96,922	156,487	39,698	0

DEPARTMENT OF MILITARY AFFAIRS							
DIVISION OF NATIONAL GUARD	IN-STATE	42,601	14,875	0	27,726	17,611	0
	OUT-OF-STATE	81,162	4,838	0	76,324	3,464	0
*TOTAL AGCY OAA		123,763	19,713	0	104,050	21,075	0
VETERANS AFFAIRS	IN-STATE	3,576	3,211	365	0	3,243	0
	OUT-OF-STATE	1,484	1,484	0	0	0	0
*TOTAL AGCY OBA		5,060	4,695	365	0	3,243	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS		128,823	24,408	365	104,050	24,318	0

DEPT OF NATURAL RESOURCES							
DNR - EXECUTIVE DIRECTOR	IN-STATE	18,137	0	18,052	85	8,468	430
	OUT-OF-STATE	9,250	0	9,232	18	1,520	0
	OUT-OF-COUNTRY	903	0	901	2	0	0
*TOTAL AGCY PAA		28,290	0	28,185	105	9,988	430
DIVISION OF WILDLIFE	IN-STATE	884,165	0	752,235	131,930	165,757	1,259
	OUT-OF-STATE	64,441	0	51,949	12,492	0	0
	OUT-OF-COUNTRY	2,396	0	1,950	446	0	0
*TOTAL AGCY PBA		951,002	0	806,134	144,868	165,757	1,259

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
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BOARD OF LAND COMMISSIONERS	IN-STATE	35,458	0	35,458	0	15,155	0
	OUT-OF-STATE	5,668	0	5,668	0	56	0
*TOTAL AGCY PCA		41,126	0	41,126	0	15,211	0
WATER CONSERVATION BOARD	IN-STATE	119,093	0	112,193	6,900	29,927	0
	OUT-OF-STATE	46,319	0	44,965	1,354	667	0
	OUT-OF-COUNTRY	1,731	0	1,731	0	0	0
*TOTAL AGCY PDA		167,143	0	158,889	8,254	30,594	0
DIVISION OF WATER RESOURCES	IN-STATE	303,893	199,476	79,448	24,969	69,663	366,010
	OUT-OF-STATE	27,186	8,131	4,874	14,181	1,386	0
*TOTAL AGCY PEA		331,079	207,607	84,322	39,150	71,049	366,010
OIL AND GAS CONSERVATION COMM	IN-STATE	73,158	0	73,158	0	12,936	0
	OUT-OF-STATE	1,714	0	1,714	0	0	0
*TOTAL AGCY PHA		74,872	0	74,872	0	12,936	0
COLORADO GEOLOGICAL SURVEY	IN-STATE	44,604	0	36,427	8,177	36,347	386
	OUT-OF-STATE	9,691	0	8,156	1,535	382	0
*TOTAL AGCY PIA		54,295	0	44,583	9,712	36,729	386
PARKS AND OUTDOOR RECREATION	IN-STATE	154,136	9,576	128,874	15,686	8,271	0
	OUT-OF-STATE	14,949	251	7,275	7,423	300	0
*TOTAL AGCY PJA		169,085	9,827	136,149	23,109	8,571	0
DIV RECLAMATION, MINING, SAFETY	IN-STATE	144,055	0	48,391	95,664	8,882	0
	OUT-OF-STATE	27,178	0	8,788	18,390	575	0
*TOTAL AGCY PKA		171,233	0	57,179	114,054	9,457	0
TOTAL DEPT OF NATURAL RESOURCES		1,988,125	217,434	1,431,439	339,252	360,292	368,085

DEPT OF PERSONNEL AND ADMINSTR	IN-STATE	854	0	854	0	358	0
DOP - EXECUTIVE DIRECTOR	OUT-OF-STATE	1,763	0	1,763	0	0	0
*TOTAL AGCY AAA		2,617	0	2,617	0	358	0
CSEAP	IN-STATE	9,705	0	9,705	0	3,703	0
*TOTAL AGCY AAF		9,705	0	9,705	0	3,703	0
STATE ARCHIVES	IN-STATE	8,592	2,662	0	5,930	289	0
	OUT-OF-STATE	682	0	0	682	0	0
*TOTAL AGCY AAG		9,274	2,662	0	6,612	289	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
OFFICE OF THE STATE ARCHITECT	IN-STATE	5,632	5,632	0	0	1,753	0
	OUT-OF-STATE	234	234	0	0	0	0
*TOTAL AGCY AAH		5,866	5,866	0	0	1,753	0
DIV OF FINANCE AND PROCUREMENT	IN-STATE	1,217	0	1,217	0	423	0
	OUT-OF-STATE	989	0	989	0	0	0
*TOTAL AGCY ACA		2,206	0	2,206	0	423	0
DIVISION OF CENTRAL SERVICES	IN-STATE	39,201	0	39,201	0	3,360	0
	OUT-OF-STATE	9,107	0	9,107	0	0	0
*TOTAL AGCY AEA		48,308	0	48,308	0	3,360	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	9,748	0	9,748	0	9,492	0
*TOTAL AGCY AIA		9,748	0	9,748	0	9,492	0
EMPLOYEE BENEFITS	IN-STATE	177	0	177	0	0	0
*TOTAL AGCY AQA		177	0	177	0	0	0
HUMAN RESOURCE SERVICES	IN-STATE	462	0	462	0	503	0
	OUT-OF-STATE	1,730	0	1,730	0	0	0
*TOTAL AGCY AQB		2,192	0	2,192	0	503	0
RISK MANAGEMENT SERVICES	IN-STATE	7,471	0	7,471	0	1,332	0
*TOTAL AGCY AQF		7,471	0	7,471	0	1,332	0
TOTAL DEPT OF PERSONNEL AND ADMINSTR		97,564	8,528	82,424	6,612	21,213	0

DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	267,688	60,812	109,251	97,625	73,351	0
DEPT OF PUB HLTH & ENVIRONMENT	OUT-OF-STATE	157,791	1,381	66,547	89,863	646	0
*TOTAL AGCY FAA		425,479	62,193	175,798	187,488	73,997	0
HEALTH-HAZARDOUS MATERIALS	IN-STATE	70,203	0	40,551	29,652	22,449	0
	OUT-OF-STATE	53,929	0	13,804	40,125	1,526	0
*TOTAL AGCY FEA		124,132	0	54,355	69,777	23,975	0
HEALTH - CONSUMER PROTECTION	IN-STATE	80,460	17,935	47,183	15,342	1,362	0
	OUT-OF-STATE	17,084	822	4,029	12,233	0	0
*TOTAL AGCY FFA		97,544	18,757	51,212	27,575	1,362	0
HEALTH-DISEASE CONTROL & EPI	IN-STATE	91,530	8,091	304	83,135	115,426	0
	OUT-OF-STATE	150,570	2,006	0	148,564	0	0
*TOTAL AGCY FHA		242,100	10,097	304	231,699	115,426	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
HEALTH-EMERGENCY PREPAREDNESS	IN-STATE	36,992	12,291	0	24,701	33,691	0
	OUT-OF-STATE	21,106	0	0	21,106	269	0
*TOTAL AGCY FJA		58,098	12,291	0	45,807	33,960	0
HEALTH-PREVENTION	IN-STATE	128,317	11,151	4,722	112,444	80,020	0
	OUT-OF-STATE	172,009	1,608	4,603	165,798	1,435	0
*TOTAL AGCY FLA		300,326	12,759	9,325	278,242	81,455	0
HEALTH-HEALTH FACILITIES	IN-STATE	465,828	16,012	236,244	213,572	82,612	0
	OUT-OF-STATE	106,684	478	25,249	80,957	2,892	0
*TOTAL AGCY FMA		572,512	16,490	261,493	294,529	85,504	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT		1,820,191	132,587	552,487	1,135,117	415,679	0

DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY	IN-STATE	614,270	147,330	241,487	225,453	126,697	0
	OUT-OF-STATE	290,268	45,359	114,248	130,661	2,108	0
DEPARTMENT OF PUBLIC SAFETY	OUT-OF-COUNTRY	9,314	0	9,314	0	0	0
*TOTAL AGCY RAA		913,852	192,689	365,049	356,114	128,805	0
TOTAL DEPARTMENT OF PUBLIC SAFETY		913,852	192,689	365,049	356,114	128,805	0

DEPT OF REGULATORY AGENCIES							
DORA - EXECUTIVE DIRECTOR	IN-STATE	3,105	0	3,105	0	1,915	0
	OUT-OF-STATE	8,899	0	8,899	0	345	0
*TOTAL AGCY SAA		12,004	0	12,004	0	2,260	0
DIVISION OF BANKING	IN-STATE	282,570	0	282,570	0	174,098	0
	OUT-OF-STATE	31,831	0	31,831	0	1,304	0
*TOTAL AGCY SCA		314,401	0	314,401	0	175,402	0
CIVIL RIGHTS DIVISION	IN-STATE	9,610	6,920	0	2,690	5,019	0
	OUT-OF-STATE	9,841	0	0	9,841	1,161	0
*TOTAL AGCY SDA		19,451	6,920	0	12,531	6,180	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	62,377	0	62,377	0	61,028	0
	OUT-OF-STATE	1,197	0	1,197	0	61	0
*TOTAL AGCY SEA		63,574	0	63,574	0	61,089	0
DIVISION OF INSURANCE	IN-STATE	4,973	0	4,071	902	5,056	0
	OUT-OF-STATE	14,143	0	8,300	5,843	420	0
*TOTAL AGCY SFA		19,116	0	12,371	6,745	5,476	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
PUBLIC UTILITIES COMMISSION	IN-STATE	37,199	0	19,778	17,421	4,283	763
	OUT-OF-STATE	42,994	0	24,318	18,676	2,534	0
*TOTAL AGCY SGA		80,193	0	44,096	36,097	6,817	763
OFFICE OF CONSUMER COUNSEL	IN-STATE	467	467	0	0	558	0
	OUT-OF-STATE	5,902	5,902	0	0	516	0
	OUT-OF-COUNTRY	1,584	1,584	0	0	0	0
*TOTAL AGCY SHA		7,953	7,953	0	0	1,074	0
DIVISION OF REAL ESTATE	IN-STATE	1,097	0	1,097	0	1,610	0
	OUT-OF-STATE	12,779	0	12,779	0	619	0
*TOTAL AGCY SIA		13,876	0	13,876	0	2,229	0
DIRECTOR OF REGISTRATIONS	IN-STATE	1,333	0	1,333	0	1,312	0
	OUT-OF-STATE	10,367	0	10,367	0	399	0
*TOTAL AGCY SJA		11,700	0	11,700	0	1,711	0
OFFICE OF BOXING	IN-STATE	177	0	177	0	81	0
	OUT-OF-STATE	1,430	0	1,430	0	45	0
*TOTAL AGCY SJB		1,607	0	1,607	0	126	0
ACUPUNCTURIST BOARD	OUT-OF-STATE	50	0	50	0	0	0
*TOTAL AGCY SJC		50	0	50	0	0	0
ACCOUNTANCY BOARD	IN-STATE	116	0	116	0	131	0
	OUT-OF-STATE	3,585	0	3,585	0	217	0
*TOTAL AGCY SJD		3,701	0	3,701	0	348	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	4,766	0	4,766	0	0	0
	OUT-OF-STATE	3,984	0	3,984	0	175	0
*TOTAL AGCY SJF		8,750	0	8,750	0	175	0
CHIROPRACTIC BOARD	OUT-OF-STATE	424	0	424	0	49	0
*TOTAL AGCY SJG		424	0	424	0	49	0
DENTAL BOARD	IN-STATE	552	0	552	0	400	0
	OUT-OF-STATE	1,552	0	1,552	0	63	0
*TOTAL AGCY SJH		2,104	0	2,104	0	463	0
ELECTRICAL BOARD	IN-STATE	206,487	0	206,487	0	1,191	0
	OUT-OF-STATE	1,334	0	1,334	0	3	0
*TOTAL AGCY SJI		207,821	0	207,821	0	1,194	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
ENGINEERS & LAND SURVEYORS BD	IN-STATE	119	0	119	0	261	0
	OUT-OF-STATE	2,751	0	2,751	0	67	0
*TOTAL AGCY SJJ		2,870	0	2,870	0	328	0
MENTAL HEALTH BOARDS	IN-STATE	166	0	166	0	115	0
	OUT-OF-STATE	1,275	0	1,275	0	54	0
*TOTAL AGCY SJK		1,441	0	1,441	0	169	0
MEDICAL EXAMINERS BOARD	IN-STATE	325	0	325	0	585	0
	OUT-OF-STATE	1,068	0	1,068	0	46	0
*TOTAL AGCY SJL		1,393	0	1,393	0	631	0
RESPIRATORY THERAPY REGISTRATN	OUT-OF-STATE	50	0	50	0	0	0
*TOTAL AGCY SJM		50	0	50	0	0	0
NURSING BOARD	IN-STATE	858	0	858	0	322	0
	OUT-OF-STATE	521	0	521	0	7	0
*TOTAL AGCY SJN		1,379	0	1,379	0	329	0
OPTOMETRIC BOARD	OUT-OF-STATE	79	0	79	0	0	0
*TOTAL AGCY SJP		79	0	79	0	0	0
OUTFITTERS BOARD	IN-STATE	519	0	519	0	630	0
	OUT-OF-STATE	210	0	210	0	26	0
*TOTAL AGCY SJQ		729	0	729	0	656	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	7,407	0	7,407	0	620	0
	OUT-OF-STATE	602	0	602	0	3	0
*TOTAL AGCY SJR		8,009	0	8,009	0	623	0
PHARMACY BOARD	IN-STATE	11,063	0	11,063	0	0	0
	OUT-OF-STATE	4,923	0	4,923	0	92	0
*TOTAL AGCY SJS		15,986	0	15,986	0	92	0
PHYSICAL THERAPY BOARD	OUT-OF-STATE	298	0	298	0	51	0
*TOTAL AGCY SJT		298	0	298	0	51	0
PLUMBERS BOARD	IN-STATE	68,304	0	68,304	0	681	0
	OUT-OF-STATE	569	0	569	0	3	0
*TOTAL AGCY SJU		68,873	0	68,873	0	684	0

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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2011

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	----	-----	-----	-----
PODIATRY BOARD	OUT-OF-STATE	87	0	87	0	1	0
*TOTAL AGCY SJV		87	0	87	0	1	0
LAY MIDWIFE REGISTRATION	OUT-OF-STATE	50	0	50	0	0	0
*TOTAL AGCY SJW		50	0	50	0	0	0
ADDICTION COUNSELORS	IN-STATE	57	0	57	0	43	0
	OUT-OF-STATE	410	0	410	0	0	0
*TOTAL AGCY SJX		467	0	467	0	43	0
AUDIOLOGIST & AND REG. HEARING	IN-STATE	101	0	101	0	223	0
	OUT-OF-STATE	50	0	50	0	0	0
*TOTAL AGCY SJY		151	0	151	0	223	0
VETERINARY MEDICINE BOARD	IN-STATE	357	0	357	0	110	0
	OUT-OF-STATE	1,082	0	1,082	0	63	0
*TOTAL AGCY SJZ		1,439	0	1,439	0	173	0
LANDSCAPE ARCHITECTS BOARD	OUT-OF-STATE	275	0	275	0	3	0
*TOTAL AGCY SKA		275	0	275	0	3	0
OCCUPATIONAL THERAPISTS	IN-STATE	63	0	63	0	140	0
	OUT-OF-STATE	196	0	196	0	0	0
*TOTAL AGCY SKB		259	0	259	0	140	0
MASSAGE THERAPISTS	OUT-OF-STATE	245	0	245	0	0	0
*TOTAL AGCY SKC		245	0	245	0	0	0
FUNERAL HOMES & CREMATORIES	IN-STATE	45	0	45	0	100	0
*TOTAL AGCY SKE		45	0	45	0	100	0
ATHLETIC TRAINIERS	OUT-OF-STATE	196	0	196	0	0	0
*TOTAL AGCY SKF		196	0	196	0	0	0
SURGICAL ASST & TECHNOLOGISTS	IN-STATE	56	0	56	0	123	0
*TOTAL AGCY SKG		56	0	56	0	123	0
DIVISION OF SECURITIES	IN-STATE	3,482	0	3,482	0	3,185	0
	OUT-OF-STATE	505	0	505	0	0	0
*TOTAL AGCY SLA		3,987	0	3,987	0	3,185	0
TOTAL DEPT OF REGULATORY AGENCIES		875,089	14,873	804,843	55,373	272,147	763

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 FOR THE YEAR ENDED JUNE 30, 2011

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF REVENUE							
REVENUE - ADMINISTRATION	IN-STATE	291,358	115,701	151,478	24,179	211,074	0
	OUT-OF-STATE	418,510	370,562	19,303	28,645	18,261	0
	OUT-OF-COUNTRY	2,561	0	2,561	0	0	0
*TOTAL AGCY TAA		712,429	486,263	173,342	52,824	229,335	0
STATE LOTTERY DIVISION							
	IN-STATE	98,154	0	98,154	0	9,257	0
	OUT-OF-STATE	45,631	0	45,631	0	1,499	0
*TOTAL AGCY TFA		143,785	0	143,785	0	10,756	0
REVENUE - GAMING DIVISION							
	IN-STATE	13,728	0	13,728	0	6,290	0
	OUT-OF-STATE	13,044	0	13,044	0	759	0
	OUT-OF-COUNTRY	23,061	0	23,061	0	0	0
*TOTAL AGCY TGA		49,833	0	49,833	0	7,049	0
TOTAL DEPARTMENT OF REVENUE		906,047	486,263	366,960	52,824	247,140	0

DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	23,145	0	23,145	0	8,845	0
	OUT-OF-STATE	13,868	0	13,868	0	0	0
	OUT-OF-COUNTRY	3,782	0	3,782	0	0	0
*TOTAL AGCY VAA		40,795	0	40,795	0	8,845	0
TOTAL DEPARTMENT OF STATE		40,795	0	40,795	0	8,845	0

COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	1,091,413	0	671,610	419,803	52,639	2,096
	OUT-OF-STATE	137,532	0	107,082	30,450	1,141	0
*TOTAL AGCY HAA		1,228,945	0	778,692	450,253	53,780	2,096
STATEWIDE BRIDGE ENTERPRISE							
	IN-STATE	16,935	0	6,090	10,845	0	0
	OUT-OF-STATE	1,363	0	1,363	0	0	0
*TOTAL AGCY HTB		18,298	0	7,453	10,845	0	0
HIGH PERF TRANSPORT ENTERPRISE							
	IN-STATE	1,386	0	1,386	0	1,479	0
	OUT-OF-STATE	9,463	0	9,463	0	0	0
*TOTAL AGCY HTC		10,849	0	10,849	0	1,479	0
TOTAL COLO DEPT OF TRANSPORTATION		1,258,092	0	796,994	461,098	55,259	2,096

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 FOR THE YEAR ENDED JUNE 30, 2011

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF TREASURY							
TREASURY - ADMINISTRATION	IN-STATE	1,400	389	1,011	0	3,046	0
	OUT-OF-STATE	317	317	0	0	0	0
*TOTAL AGCY WAA		1,717	706	1,011	0	3,046	0
TOTAL DEPARTMENT OF TREASURY		1,717	706	1,011	0	3,046	0

TOTAL		44,518,648	6,021,457	25,045,093	13,452,098	13,862,201	447,799