State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales

Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott State Controller DPA

Department of Personnel

& Administration

Office of the State Controller 633 17th Street, Suite 1500 Denver, Colorado 80202 Phone (303) 866-6200 Fax (303) 866-4233 www.colorado.gov/dpa

January 7, 2011

The Honorable Bill Ritter Governor of Colorado 136 State Capitol Denver, Colorado 80203

The Honorable Senator Mary Hodge, Chair Joint Budget Committee 200 East 14th Avenue, Third Floor Denver, Colorado 80203

The Honorable Senator David Schultheis, Chair Legislative Audit Committee 200 East 14th Avenue, Second Floor Denver, Colorado 80203

Dear Governor Ritter, Senator Hodge and Senator Schultheis:

The Annual Travel Expense Report for the fiscal year ended June 30, 2010 is now available on the State Controller's website, www.colorado.gov/dpa/dfp/sco/travel.htm. This report is provided in accordance with Section 24-30-202(26), C.R.S. Please call our office at 303-866-6200 if you would like a copy of the report.

Exhibit A shows the total travel expenses incurred by state employees by the categories of instate travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to general, cash and federal funding sources. The exhibit also shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

Exhibit B shows the travel expenses incurred by state employees for each department. Travel expenses are allocated to general, cash and federal funding sources.

Total Employee Travel Expenses - Total travel expenses incurred by state employees was \$66,172,147, down \$1,552,841 or 2.3% from the previous fiscal year.

Methodology - The travel expense report was compiled based on information submitted by each State Department. All reported expenditures have been reconciled with the travel expenditures recorded on the State's accounting system.

Questions concerning this report should be directed to Trinka Mullin (303-866-4162) of the Field Accounting Services Team in the Office of the State Controller. Questions about a specific department or institution's travel expenses should be directed to that department or institution.

Sincerely,

David J. McDermott State Controller

Attachments: (2)

Cc: Rich Gonzales, DPA

Todd Saliman, OSPB

David Mc Demots

State Department Controllers and Chief Financial Officers of Higher Education

Institutions

Field Accounting Services Team

EXHIBIT A STATE OF COLORADO

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	21,442,013	4,893,726	11,421,800	5,126,487	13,627,276	459,986
OUT-OF-STATE	34,448,904	2,398,831	22,763,443	9,286,630	1,841,725	5,771
OUT-OF-COUNTRY	10,281,229	324,725	7,640,999	2,315,505	155,118	0
TOTAL	66,172,146	7,617,282	41,826,242	16,728,622	15,624,119	465,757

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE FOR THE YEAR ENDED JUNE 30, 2010

FOR THE YEAR ENDED JUNE 30, 2010									
AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES		
DEPARTMENT OF AGRICULTURE									
DEPARTMENT OF AGRICULTURE	IN-STATE OUT-OF-STATE	383,982 103,213	35,906 12,902	296,645 39,123	51,431 51,188	148,644	0		
	OUT-OF-COUNTRY	7,512	1,256	0	6,256	0	0		
		.,	-,		-,				
*TOTAL AGCY BAA		494,707	50,064	335,768	108,875	148,644	0		
TOTAL DEPARTMENT OF AGRICULTURE		494,707	50,064	335,768	108,875	148,644	0		
DEPARTMENT OF CORRECTIONS	TAL OFFICE	741 420	720 070	299	10 161	155 540	0		
CORRECTIONS ADMINISTRATION	IN-STATE OUT-OF-STATE	741,430 155,680	730,970 128,872	18,868	10,161 7,940	155,548 0	0		
	001 01 011111	133,000	120,072	10,000	7,510	Ŭ	· ·		
*TOTAL AGCY CAA		897,110	859,842	19,167	18,101	155,548	0		
CORRECTIONAL INDUSTRIES	IN-STATE	41,349	0	41,349	0	538	0		
CORRECTIONAL INDUSTRIES	OUT-OF-STATE	19,310	0	19,310	0	0	0		
	OUT-OF-COUNTRY	20	0	20	0	0	0		
+momat aggy dea		60 670	0	60 670	0	F30	0		
*TOTAL AGCY CFA		60,679	0	60,679	0	538	0		
CANTEEN	IN-STATE	10,198	0	10,198	0	238	0		
*TOTAL AGCY CFC		10,198	0	10,198	0	238	0		
TOTAL DEPARTMENT OF CORRECTIONS		967,987	859,842	90,044	18,101	156,324	0		
DEPARTMENT OF EDUCATION									
DEPARTMENT OF EDUCATION	IN-STATE	650,561	45,502	110,179	494,880	574,533	0		
	OUT-OF-STATE	277,060	22,145	25,734	229,181	0	0		
*TOTAL AGCY DAA		927,621	67,647	135,913	724,061	574,533	0		
TOTAL AGCT DAA		J21,021	07,017	155,715	724,001	374,333	O O		
STATE CHARTER SCHOOL INSTITUTE	IN-STATE	63,000	0	56,346	6,654	99,501	0		
	OUT-OF-STATE	19,311	0	14,128	5,183	312	0		
*TOTAL AGCY DAC		82,311	0	70,474	11,837	99,813	0		
		60.001	0.500	6 100	44 255	00.004			
SCHOOL FOR THE DEAF AND BLIND	IN-STATE OUT-OF-STATE	60,091 11,430	9,528 n	6,188 6,852	44,375 4,578	99,834 0	0		
	OUI OF SIRIE	11,430	O	0,032	4,570	Ü	· ·		
*TOTAL AGCY DBA		71,521	9,528	13,040	48,953	99,834	0		
TOTAL DEPARTMENT OF EDUCATION		1,081,453	77,175	219,427	784,851	774,180	0		
OFFICE OF THE GOVERNOR	IN CTATE	46 000	22 (02	2 760	11 546	24 000	0		
OFFICE OF THE GOVERNOR	IN-STATE OUT-OF-STATE	46,909 64,644	32,603 31,676	2,760 3,169	11,546 29,799	24,809 0	0		
	OUT-OF-COUNTRY	1,335	31,676	1,335	29,799	0	0		
					-				
*TOTAL AGCY EAA		112,888	64,279	7,264	41,345	24,809	0		

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

		EMPLOYEE TRAVEL					
AGCY_NAME	TRAVEL TYPE	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
		11 040	5 040	5 252		2 242	•
LIEUTENANT GOVERNOR	IN-STATE OUT-OF-STATE	11,048 5,906	5,040 3,181	5,378 1,788	630 937	3,348 0	0
	OUI-OF-STATE	5,900	3,181	1,788	937	U	U
*TOTAL AGCY EBA		16,954	8,221	7,166	1,567	3,348	0
COMMITCATON ON COMMITTITIVE CRUIC	TAL CHARP	11 007	0	0	11 007	0 645	0
COMMISSION ON COMMMUNITY SRVC	IN-STATE OUT-OF-STATE	11,887 19,663	0	0	11,887 19,663	9,645 1,005	0
	OUI-OF-STATE	19,003	U	U	19,003	1,005	U
*TOTAL AGCY EBB		31,550	0	0	31,550	10,650	0
STATE PLANNING & BUDGETING	IN-STATE	744	0	744	0	326	0
	OUT-OF-STATE	393	0	393	0	0	0
*TOTAL AGCY ECA		1,137	0	1,137	0	326	0
OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE	113,805	70,650	34,465	8,690	100,756	0
011102 01 200101110 2242201112111	OUT-OF-STATE	41,746	16,903	15,376	9,467	0	0
	OUT-OF-COUNTRY	38,477	24,510	13,967	0	0	0
*TOTAL AGCY EDA		194,028	112,063	63,808	18,157	100,756	0
COUNCIL ON THE ARTS	IN-STATE	4,946	0	4,946	0	358	0
	OUT-OF-STATE	2,655	0	2,655	0	452	0
*TOTAL AGCY EDB		7,601	0	7,601	0	810	0
GOVERNOR'S ENERGY OFFICE	IN-STATE	97,988	0	12,427	85,561	59,231	0
	OUT-OF-STATE	45,596	0	6,642	38,954	886	0
	OUT-OF-COUNTRY	8,015	0	3,449	4,566	0	0
*TOTAL AGCY EFA		151,599	0	22,518	129,081	60,117	0
TOTAL MOCT HIM		131,333	· ·	22,510	125,001	00,11,	Ŭ
OFFICE OF INFORMATION TECH	IN-STATE	24,254	0	23,543	711	9,195	0
	OUT-OF-STATE	8,898	0	8,886	12	0	0
*TOTAL AGCY EGB		33,152	0	32,429	723	9,195	0
TOTAL MOET BOD		33,132	· ·	32,123	, 23	3,133	Ŭ
OFFICE OF HOMELAND SECURITY	IN-STATE	23,997	0	0	23,997	17,299	0
	OUT-OF-STATE	11,231	0	0	11,231	0	0
*TOTAL AGCY ESA		35,228	0	0	35,228	17,299	0
TOTAL AGCT ESA TOTAL OFFICE OF THE GOVERNOR		584,137	184,563	141,923	257,651	227,310	0
TOTAL OFFICE OF THE GOVERNOR		304,137	104,303	141,723	257,051	227,310	Ü
DEPT OF HITH CARE POLICY & FIN	TAL OFFICE	46.460	12 004	2 222	00 636	20.020	_
DEPT OF HLTH CARE POLICY & FIN	IN-STATE	46,468	13,904	2,928	29,636	28,039 0	0
	OUT-OF-STATE	39,609	14,798	3,836	20,975	U	Ü
*TOTAL AGCY UHA		86,077	28,702	6,764	50,611	28,039	0
TOTAL DEPT OF HLTH CARE POLICY & FI	N	86,077	28,702	6,764	50,611	28,039	0
		•	•		•	•	

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

EMPLOYEE	

		TRAVEL					
AGCY_NAME	TRAVEL TYPE	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF HIGHER EDUCATION							
DEPARTMENT OF HIGHER EDUCATION	IN-STATE	6,965	0	6,965	0	6,176	0
	OUT-OF-STATE	8,195	0	6,817	1,378	511	0
*TOTAL AGCY GAA		15,160	0	13,782	1,378	6,687	0
STATE HISTORICAL SOCIETY	IN-STATE	112,767	0	90,588	22,179	14,604	0
	OUT-OF-STATE	36,952	0	24,546	12,406	1,912	0
*TOTAL AGCY GCA		149,719	0	115,134	34,585	16,516	0
COLLEGE ASSIST	IN-STATE	27,142	0	27,142	0	32,115	0
	OUT-OF-STATE	3,591	0	3,591	0	0	0
*TOTAL AGCY GDA		30,733	0	30,733	0	32,115	0
CU - SYSTEM OFFICES	IN-STATE	92,888	0	92,888	0	160,593	0
	OUT-OF-STATE	87,712	0	87,712	0	3,073	0
	OUT-OF-COUNTRY	808	0	808	0	0	0
*TOTAL AGCY GFA		181,408	0	181,408	0	163,666	0
CU - BOULDER	IN-STATE	964,320	0	776,905	187,415	646,758	0
	OUT-OF-STATE	11,248,257	0	9,234,315	2,013,942	392,117	0
	OUT-OF-COUNTRY	4,185,393	0	3,459,467	725,926	41,394	0
*TOTAL AGCY GFB		16,397,970	0	13,470,687	2,927,283	1,080,269	0
CU - COLORADO SPRINGS	IN-STATE	346,136	0	294,677	51,459	190,010	0
	OUT-OF-STATE	747,776	0	630,465	117,311	53,039	0
	OUT-OF-COUNTRY	266,720	0	227,346	39,374	4,833	0
*TOTAL AGCY GFC		1,360,632	0	1,152,488	208,144	247,882	0
UNIVERSITY OF COLORADO DENVER	IN-STATE	1,268,549	0	893,460	375,089	1,046,571	0
	OUT-OF-STATE	5,298,677	0	4,708,185	590,492	124,746	0
	OUT-OF-COUNTRY	1,727,176	0	1,563,901	163,275	21,230	0
*TOTAL AGCY GFE		8,294,402	0	7,165,546	1,128,856	1,192,547	0
COLO STATE UNIVERSITY SYSTEM	IN-STATE	39,963	0	39,963	0	33,653	0
	OUT-OF-STATE	13,531	0	13,531	0	0	0
	OUT-OF-COUNTRY	3,570	0	3,570	0	0	0
*TOTAL AGCY GGA		57,064	0	57,064	0	33,653	0
COLORADO STATE UNIVERSITY	IN-STATE	2,507,428	0	1,654,303	853,125	1,524,899	78,183
	OUT-OF-STATE	7,380,625	0	3,499,835	3,880,790	784,275	3,765
	OUT-OF-COUNTRY	2,392,251	0	1,264,675	1,127,576	68,701	0
*TOTAL AGCY GGB		12,280,304	0	6,418,813	5,861,491	2,377,875	81,948

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

EMPLOYEE

	TRAVEL						
AGCY_NAME	TRAVEL TYPE	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
CSU - GLOBAL CAMPUS	IN-STATE	7,582	0	7,582	0	11,972	0
	OUT-OF-STATE	3,647	0	3,647	0	0	0
*TOTAL AGCY GGE		11,229	0	11,229	0	11,972	0
CO STATE UNIVERSITY - PUEBLO	IN-STATE	171,711	0	158,568	13,143	153,748	0
	OUT-OF-STATE	325,961	0	291,025	34,936	32,886	0
	OUT-OF-COUNTRY	30,467	0	30,467	0	168	0
*TOTAL AGCY GGJ		528,139	0	480,060	48,079	186,802	0
COLO COMMUNITY COLLEGE SYSTEM	IN-STATE	132,146	0	82,926	49,220	154,635	0
	OUT-OF-STATE	42,003	0	22,111	19,892	1,858	0
*TOTAL AGCY GJA		174,149	0	105,037	69,112	156,493	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE	48,103	32,571	6,393	9,139	68,579	0
ARAPAHOE COMMUNITY COLLEGE	OUT-OF-STATE	28,888	13,734	3,723	11,431	8,909	0
	OUT OF STATE	20,000	15,751	5,725	11,431	0,505	O
*TOTAL AGCY GJB		76,991	46,305	10,116	20,570	77,488	0
COMMUNITY COLLEGE OF AURORA	IN-STATE	13,998	0	13,998	0	20,017	0
	OUT-OF-STATE	9,581	0	9,581	0	0	0
*TOTAL AGCY GJC		23,579	0	23,579	0	20,017	0
COMMUNITY COLLEGE OF DENVER	IN-STATE	20,657	0	17,102	3,555	12,018	0
COMMONITI COLLEGE OF DENVER	OUT-OF-STATE	96,896	0	68,844	28,052	186	0
	OUT-OF-COUNTRY	5,152	0	5,152	0	24	0
*TOTAL AGCY GJD		122,705	0	91,098	31,607	12,228	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	243,380	0	229,932	13,448	432,307	0
	OUT-OF-STATE	31,790	0	26,472	5,318	1,214	0
*TOTAL AGCY GJE		275,170	0	256,404	18,766	433,521	0
LAMAR COMMUNITY COLLEGE	IN-STATE	37,670	0	30,006	7,664	34,800	0
	OUT-OF-STATE	33,459	0	20,510	12,949	1,337	0
*TOTAL AGCY GJF		71,129	0	50,516	20,613	36,137	0
MORGAN COMMUNITY COLLEGE	IN-STATE	101,278	0	83,486	17,792	107,597	0
MORGAN COMMONTH COLLEGE	OUT-OF-STATE	28,645	0	7,441	21,204	4,952	0
*TOTAL AGCY GJG		129,923	0	90,927	38,996	112,549	0
OTERO JUNIOR COLLEGE	IN-STATE	143,068	0	66,255	76,813	247,411	0
CIDAG CONTOR CODEDCE	OUT-OF-STATE	12,142	0	3,344	8,798	2,018	0
*TOTAL AGCY GJH		155,210	0	69,599	85,611	249,429	0
** **		/	-	/ ====	,	- ,	-

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

FOR THE YEAR ENDED JUNE 30, 2010

FOR THE YEAR ENDED JUNE 30, 2010								
AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES	
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	100,327	0	83,728	16,599	150,240	0	
	OUT-OF-STATE	56,389	0	39,511	16,878	2,028	0	
	OUT-OF-COUNTRY	2,314	0	2,314	0	0	0	
*TOTAL AGCY GJJ		159,030	0	125,553	33,477	152,268	0	
PUEBLO COMMUNITY COLLEGE	IN-STATE	236,910	0	195,933	40,977	184,643	0	
	OUT-OF-STATE	73,220	0	49,587	23,633	3,702	0	
	OUT-OF-COUNTRY	209	0	209	0	0	0	
*TOTAL AGCY GJK		310,339	0	245,729	64,610	188,345	0	
RED ROCKS COMMUNITY COLLEGE	IN-STATE	119,415	30,696	22,685	66,034	216,574	0	
	OUT-OF-STATE	74,862	15,197	47,469	12,196	633	0	
	OUT-OF-COUNTRY	4,101	0	4,101	0	0	0	
*TOTAL AGCY GJL		198,378	45,893	74,255	78,230	217,207	0	
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	218,567	0	128,541	90,026	137,373	0	
TREATED DIME CONTOR CODEDOR	OUT-OF-STATE	107,973	0	77,376	30,597	6,843	0	
*TOTAL AGCY GJM		326,540	0	205,917	120,623	144,216	0	
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	49,210	36,767	2,847	9,596	22,122	0	
	OUT-OF-STATE	26,327	17,927	4,527	3,873	5,585	0	
*TOTAL AGCY GJR		75,537	54,694	7,374	13,469	27,707	0	
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	121,727	0	121,727	0	54,768	0	
NONTHINDSTERM COMMONTTI CODDECD	OUT-OF-STATE	250,335	0	250,335	0	22,930	0	
*TOTAL AGCY GJT		372,062	0	372,062	0	77,698	0	
UNIVERSITY OF NORTHERN COLO	IN-STATE	433,964	205,478	152,843	75,643	156,582	0	
oniversity of nonlinear code	OUT-OF-STATE	901,020	519,524	214,160	167,336	21,814	0	
	OUT-OF-COUNTRY	280,235	173,866	71,429	34,940	0	0	
*TOTAL AGCY GKA		1,615,219	898,868	438,432	277,919	178,396	0	
COLORADO SCHOOL OF MINES	IN-STATE	363,803	0	331,124	32,679	117,928	0	
	OUT-OF-STATE	2,038,767	0	1,439,333	599,434	137,871	0	
	OUT-OF-COUNTRY	906,692	0	730,572	176,120	18,572	0	
*TOTAL AGCY GLA		3,309,262	0	2,501,029	808,233	274,371	0	
AURARIA HIGHER EDUCATION CTR	IN-STATE	2,935	0	2,935	0	3,081	0	
	OUT-OF-STATE	1,827	0	1,827	0	120	0	

0

4,762

*TOTAL AGCY GMA

4,762

0

3,201

0

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE OUT-OF-STATE	5,248 1,484	0 0	5,248 1,484	0 0	3,651 0	0
*TOTAL AGCY GPA		6,732	0	6,732	0	3,651	0
COLLEGE INVEST	IN-STATE OUT-OF-STATE	39,546 3,015	0	39,546 3,015	0	45,102 531	0
*TOTAL AGCY GRA		42,561	0	42,561	0	45,633	0
FORT LEWIS COLLEGE	IN-STATE	242,066	125,483	89,459	27,124	140,661	100
	OUT-OF-STATE	396,661	244,272	97,016	55,373	95,707	0
	OUT-OF-COUNTRY	149,859	10,270	126,535	13,054	0	0
*TOTAL AGCY GSA		788,586	380,025	313,010	95,551	236,368	100
METROPOLITAN STATE COLLEGE	IN-STATE	207,794	167,065	0	40,729	51,938	0
HEIROT GETTING GITTE GOLDEGE	OUT-OF-STATE	891,048	760,783	0	130,265	449	0
	OUT-OF-COUNTRY	118,363	113,424	0	4,939	0	0
*TOTAL AGCY GTA		1,217,205	1,041,272	0	175,933	52,387	0
WESTERN STATE COLLEGE	IN-STATE	340,720	0	340,720	0	128,310	0
WESTERN STATE COLLEGE	OUT-OF-STATE	325,022	0	325,022	0	6,648	0
	OUT-OF-COUNTRY	72,105	0	72,105	0	0,040	0
*TOTAL AGCY GWA		737,847	0	737,847	0	134,958	0
ADAMS STATE COLLEGE	IN-STATE	350,202	0	315,285	34,917	197,214	0
	OUT-OF-STATE	338,773	0	313,554	25,219	43,817	0
	OUT-OF-COUNTRY	13,280	0	12,001	1,279	0	0
ATTOTAL ACCULANT		700 055	0	640.040	61 415	0.41 0.21	0
*TOTAL AGCY GYA		702,255	U	640,840	61,415	241,031	U
MESA STATE COLLEGE	IN-STATE	189,712	0	186,639	3,073	75,955	8,781
	OUT-OF-STATE	288,480	0	276,008	12,472	10,270	1,546
	OUT-OF-COUNTRY	25,965	0	23,257	2,708	0	0
*TOTAL AGCY GZA		504,157	0	485,904	18,253	86,225	10.327
TOTAL DEPARTMENT OF HIGHER EDUCATION	DN	50,706,088	2,467,057	35,996,227	12,242,804	8,511,508	92,375
DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	927,219	298,607	78.851	549,761	866,201	277
DEPARTMENT OF HUMAN SERVICES	OUT-OF-STATE	96,009	11,645	7,226	77,138	594	0
*TOTAL AGCY IHA		1,023,228	310,252	86,077	626,899	866,795	277
DIDITO HOHOTNO AUTHORITY	IN CTATE	2 014	0	0	2 014	4 500	0
PUBLIC HOUSING AUTHORITY	IN-STATE OUT-OF-STATE	2,914 2,228	0	0	2,914 2,228	4,588 0	0
	OUI-OF-SIAIE	2,220	U	U	4,440	U	U
*TOTAL AGCY IHH		5,142	0	0	5,142	4,588	0

STATE OF COLORADO OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

FOR THE YEAR ENDED JUNE 30, 2010

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
ALCOHOL AND DRUG ABUSE DIV	IN-STATE OUT-OF-STATE	16,115 7,407	49 0	576 725	15,490 6,682	12,489	0 0
*TOTAL AGCY IHM		23,522	49	1,301	22,172	12,489	0
OHR - ADMINISTRATIVE OFFICES	IN-STATE OUT-OF-STATE	19,889 1,778	2,859 0	1,680 0	15,350 1,778	15,080 0	0 0
*TOTAL AGCY IIA		21,667	2,859	1,680	17,128	15,080	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE OUT-OF-STATE	14,551 1,105	13,222 1,004	1,266 96	63 5	5,489 85	0 0
*TOTAL AGCY IIB		15,656	14,226	1,362	68	5,574	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE OUT-OF-STATE	2,571 2,098	2,343 1,912	221 180	7 6	605 0	0 0
*TOTAL AGCY IIC		4,669	4,255	401	13	605	0
GRAND JUNCTION REGIONAL CTR	IN-STATE	18,195	0	18,195	0	28,870	0
*TOTAL AGCY IJB		18,195	0	18,195	0	28,870	0
RIDGE REGIONAL CENTER	IN-STATE	5,698	0	5,698	0	11,311	0
*TOTAL AGCY IJC		5,698	0	5,698	0	11,311	0
PUEBLO REGIONAL CENTER	IN-STATE	8,077	0	8,077	0	12,142	0
*TOTAL AGCY IJD		8,077	0	8,077	0	12,142	0
DIV OF YOUTH CORRECTIONS	IN-STATE OUT-OF-STATE	127,744 5,034	96,192 4,904	5,506 1	26,046 129	5,964 44	260 0
*TOTAL AGCY IKA		132,778	101,096	5,507	26,175	6,008	260
TRINIDAD STATE NURSING HOME	IN-STATE	1,316	0	1,316	0	1,407	398
*TOTAL AGCY ILA		1,316	0	1,316	0	1,407	398
STATE VET CENTER AT HOMELAKE	IN-STATE	5,533	0	3,775	1,758	144	0
*TOTAL AGCY ILB		5,533	0	3,775	1,758	144	0
VET NURSING HOME AT FLORENCE	IN-STATE OUT-OF-STATE	7,941 1,218	0 0	5,740 880	2,201 338	3,950 0	0 0
*TOTAL AGCY ILC		9,159	0	6,620	2,539	3,950	0

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
VET NURSING HOME AT RIFLE	IN-STATE	24,621	0	19,185	5,436	19,663	0
*TOTAL AGCY ILD		24,621	0	19,185	5,436	19,663	0
WALSENBURG VET NURSING HOME	IN-STATE OUT-OF-STATE	1,127 244	0 0	81 17	1,046 227	984 0	0
*TOTAL AGCY ILE		1,371	0	98	1,273	984	0
DIRECTOR OF STATE NURSING HOME	IN-STATE OUT-OF-STATE	3,847 367	0	3,847 367	0	4,240	0
*TOTAL AGCY ILF		4,214	0	4,214	0	4,240	0
FITZSIMMONS STATE NURSING HOME	IN-STATE	4,436	0	3,533	903	6,051	0
*TOTAL AGCY ILG TOTAL DEPARTMENT OF HUMAN SERVICES		4,436 1,309,282	0 432,737	3,533 167,039	903 709,506	6,051 999,901	0 935
JUDICIAL							
JUDICIAL	IN-STATE OUT-OF-STATE	1,216,495 103,194	901,173 22,517	264,432 25,983	50,890 54,694	1,701,669 1,594	2,046 0
*TOTAL AGCY JAA		1,319,689	923,690	290,415	105,584	1,703,263	2,046
PUBLIC DEFENDER	IN-STATE OUT-OF-STATE	316,529 23,759	316,529 23,759	0	0	543,144 448	0 0
*TOTAL AGCY JCA		340,288	340,288	0	0	543,592	0
SUPREME COURT GRIEVANCE	IN-STATE OUT-OF-STATE	15,952 60,477	0 0	15,952 60,477	0	17,886 0	0 0
*TOTAL AGCY JDA		76,429	0	76,429	0	17,886	0
ALTERNATE DEFENSE COUNSEL	IN-STATE OUT-OF-STATE	4,079 3,290	4,079 3,290	0	0	5,229 0	0
*TOTAL AGCY JEA		7,369	7,369	0	0	5,229	0
CHILD'S REPRESENTATIVE OFFICE	IN-STATE OUT-OF-STATE	56,143 4,400	56,143 4,400	0	0	112,285 0	0 0
*TOTAL AGCY JFA TOTAL JUDICIAL		60,543 1,804,318	60,543 1,331,890	0 366,844	0 105,584	112,285 2,382,255	0 2,046

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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

		EMPLOYEE TRAVEL					
AGCY_NAME	TRAVEL TYPE	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPT OF LABOR AND EMPLOYMENT							
DEPT OF LABOR AND EMPLOYMENT	IN-STATE	519,864	0	176,552	343,312	523,859	0
	OUT-OF-STATE	102,900	0	28,812	74,088	0	0
*TOTAL AGCY KAA		622,764	0	205,364	417,400	523,859	0
TOTAL DEPT OF LABOR AND EMPLOYMENT DEPARTMENT OF LAW		622,764	0	205,364	417,400	523,859	0
DEPARTMENT OF LAW	IN-STATE	33,167	8,470	23,388	1,309	3,467	0
	OUT-OF-STATE	58,109	3,185	51,156	3,768	0	0
	OUT-OF-COUNTRY	1,525	1,397	128	0	0	0
*TOTAL AGCY LAA		92,801	13,052	74,672	5,077	3,467	0
TOTAL DEPARTMENT OF LAW		92,801	13,052	74,672	5,077	3,467	0
LEGISLATURE							
GENERAL ASSEMBLY	IN-STATE	977,613	977,613	0	0	337,639	0
GENERAL TERRETAIN	OUT-OF-STATE	3,554	3,554	0	0	0	0
*TOTAL AGCY MAA		981,167	981,167	0	0	337,639	0
JOINT BUDGET COMMITTEE	IN-STATE	309	309	0	0	80	0
*TOTAL AGCY MBA		309	309	0	0	80	0
LEGISLATIVE COUNCIL	IN-STATE	5,701	5,701	0	0	0	0
EBGIDENTIVE COONCIL	OUT-OF-STATE	11,727	11,727	0	0	0	0
*TOTAL AGCY MCA		17,428	17,428	0	0	0	0
STATE AUDITOR	IN-STATE	5,294	5,294	0	0	5,101	0
	OUT-OF-STATE	3,392	3,392	0	0	0	0
*TOTAL AGCY MDA		8,686	8,686	0	0	5,101	0
OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	623	623	0	0	0	0
	OUT-OF-STATE	11,355	11,355	0	0	929	0
*TOTAL AGCY MEA		11,978	11,978	0	0	929	0
TOTAL LEGISLATURE		1,019,568	1,019,568	0	0	343,749	0
DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	176,476	29,088	85,180	62,208	41,447	0
	OUT-OF-STATE	67,911	2,683	6,044	59,184	0	0
*TOTAL AGCY NAA		244,387	31,771	91,224	121,392	41,447	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		244,387	31,771	91,224	121,392	41,447	0

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

FOR THE YEAR ENDED JUNE 30, 2010

		FOR THE Y	TEAR ENDED JUNE 30, 20	10							
AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES				
DEPARTMENT OF MILITARY AFFAIRS											
DIVISION OF NATIONAL GUARD	IN-STATE	42,002	13,508	0	28,494	20,379	0				
	OUT-OF-STATE	77,900	7,878	0	70,022	0	0				
*TOTAL AGCY OAA		119,902	21,386	0	98,516	20,379	0				
VETERANS AFFAIRS	IN-STATE	7,824	5,694	2,130	0	3,287	0				
	OUT-OF-STATE	2,386	1,143	1,243	0	416	0				
*TOTAL AGCY OBA		10 210	6,837	3,373	0	3,703	0				
TOTAL DEPARTMENT OF MILITARY AFFAI	RS	10,210 130,112	28,223	3,373	98,516	24,082	0				
DEPT OF NATURAL RESOURCES											
DNR - EXECUTIVE DIRECTOR	IN-STATE	16,342	0	16,309	33	7,764	0				
DIME BARBOTTVE DIRECTOR	OUT-OF-STATE	8,798	0	8,780	18	1,286	0				
*TOTAL AGCV DAA	OUT-OF-COUNTRY	543	0	542	1	0	0				
*TOTAL AGCY PAA		25,683	0	25,631	52	9,050	0				
DIVISION OF WILDLIFE	IN-STATE	854,644	0	743,540	111,104	136,264	2.120				
DIVISION OF WILDLIFE	OUT-OF-STATE	50,972	0	44,346	6,626	11,835	2,120				
	OUT-OF-COUNTRY	229	0	199	30	0	0				
*TOTAL AGCY PBA		905,845	0	788,085	117,760	148,099	2,120				
BOARD OF LAND COMMISSIONERS	IN-STATE	48,060	0	48,060	0	19,580	0				
BOARD OF LAND COMMISSIONERS	OUT-OF-STATE	5,528	0	5,528	0	233	0				
	OUI-OF-SIAIE	3,320	O	3,320	U	233	0				
*TOTAL AGCY PCA		53,588	0	53,588	0	19,813	0				
WATER CONSERVATION BOARD	IN-STATE	110,605	0	109,499	1,106	36,651	0				
WITHIN CONSERVITION BOTHER	OUT-OF-STATE	29,624	0	29,328	296	231	0				
	OUT-OF-COUNTRY	855	0	847	8	0	0				
*TOTAL AGCY PDA		141,084	0	139,674	1,410	36,882	0				
DIVISION OF WATER RESOURCES	IN-STATE	281,641	245,028	30,980	5,633	56,774	366,645				
DIVISION OF WAIER RESOURCES	OUT-OF-STATE	32,417	28,203	3,566	648	1,835	0				
				, , , , ,		,					
*TOTAL AGCY PEA		314,058	273,231	34,546	6,281	58,609	366,645				
OIL AND GAS CONSERVATION COMM	IN-STATE	111,814	0	110,696	1,118	18,656	225				
*TOTAL AGCY PHA		111,814	0	110,696	1,118	18,656	225				
COLORADO GEOLOGICAL SURVEY	IN-STATE	49,903	0	35,930	13,973	35,582	464				
	OUT-OF-STATE	9,290	0	6,689	2,601	514	0				

0

42,619

16,574

36,096

464

59,193

*TOTAL AGCY PIA

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
PARKS AND OUTDOOR RECREATION	IN-STATE OUT-OF-STATE OUT-OF-COUNTRY	117,246 9,656 90	2,345 193 2	111,383 9,173 85	3,518 290 3	6,170 0 0	0 0 0
*TOTAL AGCY PJA		126,992	2,540	120,641	3,811	6,170	0
DIV RECLAMATION, MINING, SAFETY	OUT-OF-STATE OUT-OF-COUNTRY	119,317 16,759	0	29,829 4,190	89,488 12,569	10,629 196	460 0
*TOTAL AGCY PKA TOTAL DEPT OF NATURAL RESOURCES		136,076 1,874,333	0 275,771	34,019 1,349,499	102,057 249,063	10,825 344,200	460 369,914
DEPT OF PERSONNEL AND ADMINSTR DOP - EXECUTIVE DIRECTOR	IN-STATE	995	0	995	0	480	0
*TOTAL AGCY AAA		995	0	995	0	480	0
CSEAP	IN-STATE	10,865	0	10,865	0	8,806	0
*TOTAL AGCY AAF		10,865	0	10,865	0	8,806	0
STATE ARCHIVES	IN-STATE OUT-OF-STATE	3,467 973	3,377 973	0	90	637 0	0
*TOTAL AGCY AAG		4,440	4,350	0	90	637	0
OFFICE OF THE STATE ARCHITECT	IN-STATE	7,673	7,673	0	0	2,752	0
*TOTAL AGCY AAH		7,673	7,673	0	0	2,752	0
DIV OF FINANCE AND PROCUREMENT	IN-STATE OUT-OF-STATE	1,291 467	0	1,291 467	0	613 0	0 0
*TOTAL AGCY ACA		1,758	0	1,758	0	613	0
DIVISION OF CENTRAL SERVICES	IN-STATE OUT-OF-STATE	77,596 5,654	0	77,596 5,654	0	4,968 0	0
*TOTAL AGCY AEA		83,250	0	83,250	0	4,968	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	9,400	0	9,400	0	14,019	0
*TOTAL AGCY AIA		9,400	0	9,400	0	14,019	0
EMPLOYEE BENEFITS	IN-STATE	73	0	73	0	0	0
*TOTAL AGCY AQA		73	0	73	0	0	0
HUMAN RESOURCE SERVICES	IN-STATE OUT-OF-STATE	1,762 817	1,762 817	0 0	0	0	0 0
*TOTAL AGCY AQB		2,579	2,579	0	0	0	0

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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
RISK MANAGEMENT SERVICES	IN-STATE	5,933	0	5,933	0	3,113	0
*TOTAL AGCY AQF		5,933	0	5,933	0	3,113	0
INDEPENDENT ETHICS COMMISSION	IN-STATE	73	73	0	0	145	0
	OUT-OF-STATE	1,041	1,041	0	0	0	0
*TOTAL AGCY ASA		1,114	1,114	0	0	145	0
TOTAL DEPT OF PERSONNEL AND ADMINS	ΓR	128,080	15,716	112,274	90	35,533	0
DEPT OF PUB HLTH & ENVIRONMENT							
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	236,411	71,615	122,181	42,615	65,938	0
	OUT-OF-STATE	121,530	5,004	50,641	65,885	266	0
*TOTAL AGCY FAA		357,941	76,619	172,822	108,500	66,204	0
HEALTH-HAZARDOUS MATERIALS	IN-STATE	75,382	0	40,787	34,595	24,020	0
	OUT-OF-STATE	68,426	0	20,059	48,367	82	0
*TOTAL AGCY FEA		143,808	0	60,846	82,962	24,102	0
HEALTH - CONSUMER PROCTECTION	IN-STATE	67,007	11,739	45,402	9,866	1,319	0
	OUT-OF-STATE	15,972	0	3,964	12,008	0	0
*TOTAL AGCY FFA		82,979	11,739	49,366	21,874	1,319	0
HEALTH-DISEASE CONTROL & EPI	IN-STATE	106,649	1,511	0	105,138	130,403	0
	OUT-OF-STATE	120,419	0	0	120,419	0	0
	OUT-OF-COUNTRY	1,007	0	0	1,007	0	0
*TOTAL AGCY FHA		228,075	1,511	0	226,564	130,403	0
HEALTH-EMERGENCY PREPAREDNESS	IN-STATE	33,835	7,623	0	26,212	18,753	0
	OUT-OF-STATE	11,374	0	0	11,374	0	0
*TOTAL AGCY FJA		45,209	7,623	0	37,586	18,753	0
HEALTH-PREVENTION	IN-STATE	107,763	15,852	10,286	81,625	62,256	0
	OUT-OF-STATE	129,646	5,240	7,300	117,106	592	0
	OUT-OF-COUNTRY	1,874	0	0	1,874	0	0
*TOTAL AGCY FLA		239,283	21,092	17,586	200,605	62,848	0
HEALTH-HEALTH FACILITIES	IN-STATE	332,500	19,356	181,089	132,055	54,563	0
	OUT-OF-STATE	61,607	0	16,524	45,083	1,328	0
*TOTAL AGCY FMA		394,107	19,356	197,613	177,138	55,891	0
TOTAL DEPT OF PUB HLTH & ENVIRONMEN	NT	1,491,402	137,940	498,233	855,229	359,520	0

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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

		TOR THE I	BIRC BINDED COME SO, 20	10			
		EMPLOYEE TRAVEL					
AGCY_NAME	TRAVEL TYPE	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY	IN-STATE	474,816	103,235	242,738	128,843	151,442	340
	OUT-OF-STATE	252,869	82,616	90,980	79,273	70	0
*TOTAL AGCY RAA		727,685	185,851	333,718	208,116	151,512	340
TOTAL DEPARTMENT OF PUBLIC SAFETY		727,685	185,851	333,718	208,116	151,512	340
DEPT OF REGULATORY AGENCIES DORA - EXECUTIVE DIRECTOR	IN-STATE	865	0	865	0	1,301	0
Doldi BABCOIIVE DIRECTOR	OUT-OF-STATE	3,368	0	3,368	0	285	0
	OUI-OF-SIRIE	·		·			
*TOTAL AGCY SAA		4,233	0	4,233	0	1,586	0
DIVISION OF BANKING	IN-STATE	270,995	0	270,995	0	148,856	0
	OUT-OF-STATE	22,547	0	22,547	0	1,226	0
*TOTAL AGCY SCA		293,542	0	293,542	0	150,082	0
CIVIL RIGHTS DIVISION	IN-STATE	4,038	3,860	0	178	2,755	0
CIVIL RIGHTS DIVIDION	OUT-OF-STATE	7,732	6,197	0	1,535	158	0
*TOTAL AGCY SDA		11,770	10,057	0	1,713	2,913	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	88,851	0	88,851	0	86,638	0
*TOTAL AGCY SEA		88,851	0	88,851	0	86,638	0
DIVISION OF INSURANCE	IN-STATE	23,798	0	23,348	450	14,489	0
DIVIDION OF INDUMNEE	OUT-OF-STATE	28,771	0	24,843	3,928	942	0
*TOTAL AGCY SFA		52,569	0	48,191	4,378	15,431	0
PUBLIC UTILITIES COMMISSION	IN-STATE	41,832	0	41,832	0	6,711	0
	OUT-OF-STATE	34,146	0	34,146	0	860	0
*TOTAL AGCY SGA		75,978	0	75,978	0	7,571	0
OFFICE OF CONSUMER COUNSEL	IN-STATE	162	162	0	0	76	0
	OUT-OF-STATE	5,427	5,427	0	0	176	0
*TOTAL AGCY SHA		5,589	5,589	0	0	252	0
DIVISION OF REAL ESTATE	IN-STATE	2,266	0	2,266	0	4,093	0
	OUT-OF-STATE	10,574	0	10,574	0	557	0
*TOTAL AGCY SIA		12,840	0	12,840	0	4,650	0
DIRECTOR OF REGISTRATIONS	IN-STATE	4,328	0	4,328	0	1,447	0
DIRECTOR OF REGISTRATIONS	OUT-OF-STATE	5,282	0	5,282	0	151	0
*TOTAL AGCY SJA		9,610	0	9,610	0	1,598	0

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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH 	FEDERAL	2WD MILES	4WD MILES
OFFICE OF BOXING	IN-STATE	11	0	11	0	0	0
*TOTAL AGCY SJB		11	0	11	0	0	0
ACCOUNTANCY BOARD	IN-STATE OUT-OF-STATE	31 274	0	31 274	0	62 49	0
*TOTAL AGCY SJD		305	0	305	0	111	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	3,311	0	3,311	0	62	0
*TOTAL AGCY SJF		3,311	0	3,311	0	62	0
CHIROPRACTIC BOARD	IN-STATE OUT-OF-STATE	300 884	0 0	300 884	0	169 23	0
*TOTAL AGCY SJG		1,184	0	1,184	0	192	0
DENTAL BOARD	IN-STATE	466	0	466	0	463	0
*TOTAL AGCY SJH		466	0	466	0	463	0
ELECTRICAL BOARD	IN-STATE	193,764	0	193,764	0	610	0
*TOTAL AGCY SJI		193,764	0	193,764	0	610	0
ENGINEERS & LAND SURVEYORS BD	IN-STATE	512	0	512	0	708	0
*TOTAL AGCY SJJ		512	0	512	0	708	0
MENTAL HEALTH BOARDS	OUT-OF-STATE	636	0	636	0	42	0
*TOTAL AGCY SJK		636	0	636	0	42	0
MEDICAL EXAMINERS BOARD	IN-STATE OUT-OF-STATE	104 164	0	104 164	0	183 0	0
*TOTAL AGCY SJL		268	0	268	0	183	0
RESPIRATORY THERAPY REGISTRATN	IN-STATE	57	0	57	0	126	0
*TOTAL AGCY SJM		57	0	57	0	126	0
NURSING BOARD	IN-STATE	1,598	0	1,598	0	1,095	0
*TOTAL AGCY SJN		1,598	0	1,598	0	1,095	0
OUTFITTERS BOARD	IN-STATE	11	0	11	0	0	0
*TOTAL AGCY SJQ		11	0	11	0	0	0

OFFICE OF THE STATE CONTROLLER

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

ACCV NAME	TDAVEL TVDE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
AGCY_NAME	TRAVEL TYPE	EXPENSE	GENERAL 	CASH 	FEDERAL	ZWD MILES	4WD MILES
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE OUT-OF-STATE	4,009 1,352	0	4,009 1,352	0	139 68	0
*TOTAL AGCY SJR		5,361	0	5,361	0	207	0
PHARMACY BOARD	IN-STATE OUT-OF-STATE	12,727 1,028	0 0	12,727 1,028	0 0	0 0	0 0
*TOTAL AGCY SJS		13,755	0	13,755	0	0	0
PHYSICAL THERAPY BOARD	IN-STATE	101	0	101	0	179	0
*TOTAL AGCY SJT		101	0	101	0	179	0
PLUMBERS BOARD	IN-STATE OUT-OF-STATE	71,630 1,302	0 0	71,630 1,302	0 0	327 0	0 0
*TOTAL AGCY SJU		72,932	0	72,932	0	327	0
LAY MIDWIFE REGISTRATION	IN-STATE	15	0	15	0	30	0
*TOTAL AGCY SJW		15	0	15	0	30	0
ADDICTION COUNSELORS	IN-STATE OUT-OF-STATE	113 151	0	113 151	0	208 13	0
*TOTAL AGCY SJX		264	0	264	0	221	0
VETERINARY MEDICINE BOARD	IN-STATE OUT-OF-STATE	2 727	0 0	2 727	0	0 46	0 0
*TOTAL AGCY SJZ		729	0	729	0	46	0
LANDSCAPE ARCHITECTS BOARD	IN-STATE	8	0	8	0	0	0
*TOTAL AGCY SKA		8	0	8	0	0	0
FUNERAL HOMES & CREMATORIES	IN-STATE	225	0	225	0	84	0
*TOTAL AGCY SKE		225	0	225	0	84	0
ATHLETIC TRAINIERS	IN-STATE OUT-OF-STATE	187 353	0	187 353	0	311 485	0
*TOTAL AGCY SKF		540	0	540	0	796	0
DIVISION OF SECURITIES	IN-STATE OUT-OF-STATE	2,087 1,972	0 0	2,087 1,972	0 0	255 219	0 0
*TOTAL AGCY SLA TOTAL DEPT OF REGULATORY AGENCIES		4,059 855,094	0 15,646	4,059 833,357	0 6,091	474 276,677	0

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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
AGCI_NAME	TRAVEL TIPE	EAPENSE	GENERAL			ZWD MILES	
DEPARTMENT OF REVENUE							
REVENUE - ADMINISTRATION	IN-STATE	286,290	115,265	138,867	32,158	190,177	0
	OUT-OF-STATE	408,458	342,858	14,844	50,756	16,551	0
*TOTAL AGCY TAA		694,748	458,123	153,711	82,914	206,728	0
STATE LOTTERY DIVISION	IN-STATE	90,839	0	90,839	0	14,593	0
	OUT-OF-STATE	13,193	0	13,193	0	0	0
*TOTAL AGCY TFA		104,032	0	104,032	0	14,593	0
REVENUE - GAMING DIVISION	IN-STATE	14,063	0	14,063	0	8,324	0
	OUT-OF-STATE	44,692	0	44,692	0	2,506	0
	OUT-OF-COUNTRY	18,092	0	18,092	0	0	C
*TOTAL AGCY TGA		76,847	0	76,847	0	10,830	0
TOTAL DEPARTMENT OF REVENUE		875,627	458,123	334,590	82,914	232,151	0
DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	24,887	0	24,887	0	0	(
	OUT-OF-STATE	12,978	0	12,978	0	8,890	C
	OUT-OF-COUNTRY	236	0	236	0	0	C
*TOTAL AGCY VAA		38,101	0	38,101	0	8,890	C
TOTAL DEPARTMENT OF STATE		38,101	0	38,101	0	8,890	0
COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	937,210	0	548,081	389,129	42,312	147
	OUT-OF-STATE	94,778	0	79,419	15,359	831	0
*TOTAL AGCY HAA		1,031,988	0	627,500	404,488	43,143	147
STATEWIDE BRIDGE ENTERPRISE	IN-STATE	2,366	0	103	2,263	0	0
*TOTAL AGCY HTB		2,366	0	103	2,263	0	0
HIGH PERF TRANSPORT ENTERPRISE	IN-STATE	68	0	68	0	150	0
*TOTAL AGCY HTC		68	0	68	0	150	0
TOTAL COLO DEPT OF TRANSPORTATION		1,034,422	0	627,671	406,751	43,293	147
DEPARTMENT OF TREASURY							
TREASURY - ADMINISTRATION	IN-STATE	3,721	3,591	130	0	7,578	0
*TOTAL AGCY WAA		3,721	3,591	130	0	7,578	0
TOTAL DEPARTMENT OF TREASURY		3,721	3,591	130	0	7,578	0
			T 617 000	41 006 040	16 700 600	15 604 110	465 555
TOTAL		66,172,146	7,617,282	41,826,242	16,728,622	15,624,119	465,757