

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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January 22, 2010

The Honorable Bill Ritter
Governor of Colorado
136 State Capitol
Denver, Colorado 80203

The Honorable Representative Jack Pommer, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

The Honorable Senator David Schultheis, Chair
Legislative Audit Committee
200 East 14th Avenue, Second Floor
Denver, Colorado 80203

Dear Governor Ritter, Representative Pommer, Senator Schultheis:

The Annual Travel Expense Report for the fiscal year ended June 30, 2009 is now available on the State Controller's website, www.colorado.gov/dpa/dfp/sco/travel.htm. This report is provided in accordance with Section 24-30-202(26), C.R.S. Please call our office at 303-866-6200 if you would like a copy of the report.

Exhibit A shows the total travel expenses incurred by state employees by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to general, cash and federal funding sources. The exhibit also shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

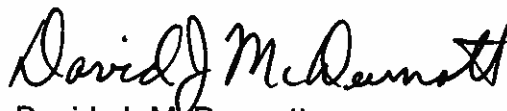
Exhibit B shows the travel expenses incurred by state employees for each department. Travel expenses are allocated to general, cash and federal funding sources.

Total Employee Travel Expenses - Total travel expenses incurred by state employees was \$67,724,987, up \$726,173 or 1.1% from the previous fiscal year.

Methodology - The travel expense report was compiled based on information submitted by each State Department. All reported expenditures have been reconciled with the travel expenditures recorded on the State's accounting system.

Questions concerning statewide travel policies or related statewide financial information should be directed to the Field Accounting Services Team (FAST). Questions about a specific department or institution's travel expenses should be directed to that department or institution.

Sincerely,

A handwritten signature in black ink that reads "David J. McDermott". The signature is written in a cursive style with a large, stylized 'D' and 'M'.

David J. McDermott
State Controller

Attachments: (2)

Cc: Rich Gonzales, DPA
Todd Saliman, OSPB
State Department Controllers and Chief Financial Officers of Higher Education
Institutions
Field Accounting Services Team

STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2009

TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
IN-STATE	24,530,115	6,245,485	12,684,817	5,599,813	14,966,462	441,208
OUT-OF-STATE	33,571,810	2,310,481	22,791,003	8,470,326	2,339,169	6,997
OUT-OF-COUNTRY	9,623,062	176,990	7,369,993	2,076,079	163,068	260
TOTAL	67,724,987	8,732,956	42,845,813	16,146,218	17,468,699	448,465

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2009

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE	IN-STATE	375,016	33,843	290,917	50,256	304,685	0
	OUT-OF-STATE	147,359	31,447	59,075	56,837	4,140	0
*TOTAL AGCY BAA		522,375	65,290	349,992	107,093	308,825	0
TOTAL DEPARTMENT OF AGRICULTURE		522,375	65,290	349,992	107,093	308,825	0

DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	827,491	799,917	14,740	12,834	244,067	0
	OUT-OF-STATE	298,010	270,917	22,907	4,186	0	0
*TOTAL AGCY CAA		1,125,501	1,070,834	37,647	17,020	244,067	0
CORRECTIONAL INDUSTRIES	IN-STATE	31,965	0	31,965	0	612	0
	OUT-OF-STATE	29,039	0	29,039	0	0	0
*TOTAL AGCY CFA		61,004	0	61,004	0	612	0
CANTEEN	IN-STATE	10,443	0	10,443	0	634	0
	OUT-OF-STATE	503	0	503	0	0	0
*TOTAL AGCY CFC		10,946	0	10,946	0	634	0
TOTAL DEPARTMENT OF CORRECTIONS		1,197,451	1,070,834	109,597	17,020	245,313	0

DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION	IN-STATE	696,673	65,449	113,641	517,583	581,618	0
	OUT-OF-STATE	223,074	9,494	12,568	201,012	0	0
*TOTAL AGCY DAA		919,747	74,943	126,209	718,595	581,618	0
STATE CHARTER SCHOOL INSTITUTE	IN-STATE	56,432	0	56,432	0	71,798	0
	OUT-OF-STATE	33,463	0	33,463	0	3,045	0
*TOTAL AGCY DAC		89,895	0	89,895	0	74,843	0
SCHOOL FOR THE DEAF AND BLIND	IN-STATE	63,466	10,516	10,896	42,054	87,465	0
	OUT-OF-STATE	19,708	857	9,974	8,877	0	0
*TOTAL AGCY DBA		83,174	11,373	20,870	50,931	87,465	0
TOTAL DEPARTMENT OF EDUCATION		1,092,816	86,316	236,974	769,526	743,926	0

OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE	44,467	21,615	3,171	19,681	22,433	0
	OUT-OF-STATE	59,562	32,408	2,711	24,443	0	0
*TOTAL AGCY EAA		104,029	54,023	5,882	44,124	22,433	0

STATE OF COLORADO
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2009

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
LIEUTENANT GOVERNOR	IN-STATE	19,413	15,712	2,615	1,086	4,781	0
	OUT-OF-STATE	5,373	4,939	0	434	0	0
*TOTAL AGCY EBA		24,786	20,651	2,615	1,520	4,781	0
COMMISSION ON COMMUNITY SRVC	IN-STATE	10,176	0	0	10,176	8,547	0
	OUT-OF-STATE	5,090	0	0	5,090	0	0
*TOTAL AGCY EBB		15,266	0	0	15,266	8,547	0
STATE PLANNING & BUDGETING	IN-STATE	957	0	957	0	1,104	0
	OUT-OF-STATE	1,444	0	1,444	0	0	0
*TOTAL AGCY ECA		2,401	0	2,401	0	1,104	0
OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE	119,281	75,360	34,213	9,708	114,780	0
	OUT-OF-STATE	55,955	40,285	8,636	7,034	0	0
	OUT-OF-COUNTRY	108,226	25,485	82,741	0	0	0
*TOTAL AGCY EDA		283,462	141,130	125,590	16,742	114,780	0
COUNCIL ON THE ARTS	IN-STATE	8,708	0	8,708	0	4,078	0
	OUT-OF-STATE	5,640	0	5,640	0	2,835	0
*TOTAL AGCY EDB		14,348	0	14,348	0	6,913	0
GOVERNOR'S ENERGY OFFICE	IN-STATE	76,208	0	62,273	13,935	64,935	0
	OUT-OF-STATE	52,992	0	32,353	20,639	4,448	0
	OUT-OF-COUNTRY	21,238	0	15,193	6,045	0	0
*TOTAL AGCY EFA		150,438	0	109,819	40,619	69,383	0
OIT	IN-STATE	3,356	0	2,919	437	2,440	0
	OUT-OF-STATE	12,054	0	8,595	3,459	0	0
*TOTAL AGCY EGA		15,410	0	11,514	3,896	2,440	0
OFFICE OF INFORMATION TECH	IN-STATE	38,639	0	35,379	3,260	11,275	0
	OUT-OF-STATE	17,872	0	13,654	4,218	0	0
*TOTAL AGCY EGB		56,511	0	49,033	7,478	11,275	0
OFFICE OF HOMELAND SECURITY	IN-STATE	12,713	0	0	12,713	9,652	0
	OUT-OF-STATE	13,080	0	0	13,080	0	0
*TOTAL AGCY ESA		25,793	0	0	25,793	9,652	0
TOTAL OFFICE OF THE GOVERNOR		692,444	215,804	321,202	155,438	251,308	0

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 FOR THE YEAR ENDED JUNE 30, 2009

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPT OF HLTH CARE POLICY & FIN							
DEPT OF HLTH CARE POLICY & FIN	IN-STATE	75,576	35,030	2,187	38,359	45,828	0
	OUT-OF-STATE	46,948	20,886	4,904	21,158	0	0
*TOTAL AGCY UHA		122,524	55,916	7,091	59,517	45,828	0
TOTAL DEPT OF HLTH CARE POLICY & FIN		122,524	55,916	7,091	59,517	45,828	0

DEPARTMENT OF HIGHER EDUCATION							
DEPARTMENT OF HIGHER EDUCATION	IN-STATE	13,734	0	13,734	0	20,897	0
	OUT-OF-STATE	15,271	0	12,413	2,858	77	0
*TOTAL AGCY GAA		29,005	0	26,147	2,858	20,974	0
STATE HISTORICAL SOCIETY	IN-STATE	90,492	0	71,852	18,640	27,194	0
	OUT-OF-STATE	37,390	0	28,476	8,914	10,570	0
	OUT-OF-COUNTRY	5,380	0	5,380	0	0	0
*TOTAL AGCY GCA		133,262	0	105,708	27,554	37,764	0
COLLEGE ASSIST	IN-STATE	28,044	0	28,044	0	35,730	0
	OUT-OF-STATE	5,802	0	5,802	0	0	0
*TOTAL AGCY GDA		33,846	0	33,846	0	35,730	0
CU - SYSTEM OFFICES	IN-STATE	128,694	0	128,694	0	150,539	0
	OUT-OF-STATE	134,933	0	134,933	0	3,591	0
	OUT-OF-COUNTRY	22,501	0	22,501	0	308	0
*TOTAL AGCY GFA		286,128	0	286,128	0	154,438	0
CU - BOULDER	IN-STATE	896,218	0	733,753	162,465	546,348	0
	OUT-OF-STATE	9,630,639	0	7,884,814	1,745,825	382,068	0
	OUT-OF-COUNTRY	3,471,367	0	2,842,084	629,283	35,462	0
*TOTAL AGCY GFB		13,998,224	0	11,460,651	2,537,573	963,878	0
CU - COLORADO SPRINGS	IN-STATE	313,927	0	281,408	32,519	155,816	0
	OUT-OF-STATE	715,661	0	641,528	74,133	51,921	0
	OUT-OF-COUNTRY	240,203	0	215,321	24,882	3,897	0
*TOTAL AGCY GFC		1,269,791	0	1,138,257	131,534	211,634	0
UNIVERSITY OF COLORADO DENVER	IN-STATE	1,341,555	0	1,018,679	322,876	1,011,452	0
	OUT-OF-STATE	4,679,738	0	4,171,444	508,294	163,035	0
	OUT-OF-COUNTRY	1,543,050	0	1,402,503	140,547	15,268	0
*TOTAL AGCY GFE		7,564,343	0	6,592,626	971,717	1,189,755	0
COLO STATE UNIVERSITY SYSTEM	IN-STATE	51,364	0	51,364	0	39,894	0
	OUT-OF-STATE	9,938	0	9,938	0	0	0
*TOTAL AGCY GGA		61,302	0	61,302	0	39,894	0
COLORADO STATE UNIVERSITY	IN-STATE	3,985,475	0	2,446,049	1,539,426	2,218,857	124,173

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2009

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
	OUT-OF-STATE	7,436,480	0	4,019,131	3,417,349	1,156,324	5,087
	OUT-OF-COUNTRY	2,233,825	0	1,247,765	986,060	101,698	0
*TOTAL AGCY GGB		13,655,780	0	7,712,945	5,942,835	3,476,879	129,260

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
CSU - GLOBAL CAMPUS	IN-STATE	15,397	0	15,397	0	19,433	0
	OUT-OF-STATE	34,188	0	34,188	0	0	0
*TOTAL AGCY GGE		49,585	0	49,585	0	19,433	0
CO STATE UNIVERSITY - PUEBLO	IN-STATE	175,960	0	166,784	9,176	185,303	0
	OUT-OF-STATE	312,046	0	281,260	30,786	36,931	0
	OUT-OF-COUNTRY	31,477	0	30,474	1,003	854	0
*TOTAL AGCY GGJ		519,483	0	478,518	40,965	223,088	0
COLO COMMUNITY COLLEGE SYSTEM	IN-STATE	140,583	0	88,833	51,750	135,507	0
	OUT-OF-STATE	102,669	0	70,742	31,927	0	0
	OUT-OF-COUNTRY	2,051	0	2,051	0	0	0
*TOTAL AGCY GJA		245,303	0	161,626	83,677	135,507	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE	66,334	46,408	7,850	12,076	88,293	0
	OUT-OF-STATE	109,187	67,114	9,823	32,250	10,966	0
*TOTAL AGCY GJB		175,521	113,522	17,673	44,326	99,259	0
COMMUNITY COLLEGE OF AURORA	IN-STATE	22,971	0	22,838	133	21,069	0
	OUT-OF-STATE	36,484	0	36,484	0	1,651	0
	OUT-OF-COUNTRY	2,940	0	2,940	0	0	0
*TOTAL AGCY GJC		62,395	0	62,262	133	22,720	0
COMMUNITY COLLEGE OF DENVER	IN-STATE	18,805	0	9,530	9,275	29,207	0
	OUT-OF-STATE	108,560	0	42,974	65,586	0	0
*TOTAL AGCY GJD		127,365	0	52,504	74,861	29,207	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	233,965	0	231,226	2,739	279,536	0
	OUT-OF-STATE	161,280	0	147,375	13,905	1,838	0
	OUT-OF-COUNTRY	420	0	420	0	0	0
*TOTAL AGCY GJE		395,665	0	379,021	16,644	281,374	0
LAMAR COMMUNITY COLLEGE	IN-STATE	42,448	0	32,257	10,191	29,548	0
	OUT-OF-STATE	25,759	0	18,627	7,132	2,530	0
*TOTAL AGCY GJF		68,207	0	50,884	17,323	32,078	0
MORGAN COMMUNITY COLLEGE	IN-STATE	134,549	0	98,649	35,900	120,975	0
	OUT-OF-STATE	26,879	0	10,339	16,540	1,976	0
*TOTAL AGCY GJG		161,428	0	108,988	52,440	122,951	0
OTERO JUNIOR COLLEGE	IN-STATE	148,569	0	81,011	67,558	288,728	0
	OUT-OF-STATE	29,487	0	8,072	21,415	57,305	0
*TOTAL AGCY GJH		178,056	0	89,083	88,973	346,033	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	99,678	0	85,562	14,116	193,713	0

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 FOR THE YEAR ENDED JUNE 30, 2009

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
	OUT-OF-STATE	54,751	0	41,419	13,332	106,405	0
	OUT-OF-COUNTRY	2,622	0	2,622	0	5,096	0
*TOTAL AGCY GJJ		157,051	0	129,603	27,448	305,214	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
PUEBLO COMMUNITY COLLEGE	IN-STATE	168,586	0	134,125	34,461	15,217	0
	OUT-OF-STATE	115,943	0	64,274	51,669	3,519	0
	OUT-OF-COUNTRY	818	0	818	0	0	0
*TOTAL AGCY GJK		285,347	0	199,217	86,130	18,736	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE	137,699	0	76,459	61,240	207,367	0
	OUT-OF-STATE	114,728	0	108,755	5,973	3,396	0
	OUT-OF-COUNTRY	1,825	0	1,825	0	0	0
*TOTAL AGCY GJL		254,252	0	187,039	67,213	210,763	0
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	265,535	0	181,461	84,074	148,125	3,064
	OUT-OF-STATE	97,626	0	65,541	32,085	24,913	0
*TOTAL AGCY GJM		363,161	0	247,002	116,159	173,038	3,064
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	51,171	40,571	1,732	8,868	38,867	0
	OUT-OF-STATE	35,154	26,927	2,586	5,641	3,773	0
*TOTAL AGCY GJR		86,325	67,498	4,318	14,509	42,640	0
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	120,944	0	120,944	0	83,566	0
	OUT-OF-STATE	190,745	0	190,745	0	22,648	0
*TOTAL AGCY GJT		311,689	0	311,689	0	106,214	0
UNIVERSITY OF NORTHERN COLO	IN-STATE	480,474	218,625	178,041	83,808	328,715	0
	OUT-OF-STATE	829,066	458,417	213,261	157,388	19,631	0
	OUT-OF-COUNTRY	377,095	112,945	220,750	43,400	0	0
*TOTAL AGCY GKA		1,686,635	789,987	612,052	284,596	348,346	0
COLORADO SCHOOL OF MINES	IN-STATE	357,710	0	336,633	21,077	90,373	0
	OUT-OF-STATE	2,069,664	0	1,570,384	499,280	0	0
	OUT-OF-COUNTRY	1,074,870	0	930,697	144,173	0	0
*TOTAL AGCY GLA		3,502,244	0	2,837,714	664,530	90,373	0
AURARIA HIGHER EDUCATION CTR	IN-STATE	1,713	0	1,713	0	260	0
	OUT-OF-STATE	11,788	0	11,788	0	575	0
*TOTAL AGCY GMA		13,501	0	13,501	0	835	0
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	5,999	0	5,999	0	9,284	0
	OUT-OF-STATE	2,960	0	2,960	0	110	0
*TOTAL AGCY GPA		8,959	0	8,959	0	9,394	0
COLLEGE INVEST	IN-STATE	68,451	0	68,451	0	65,038	0
	OUT-OF-STATE	10,546	0	10,546	0	366	0
*TOTAL AGCY GRA		78,997	0	78,997	0	65,404	0
FORT LEWIS COLLEGE	IN-STATE	186,857	114,617	48,120	24,120	155,747	94

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
	OUT-OF-STATE	457,362	294,689	127,556	35,117	102,298	0
	OUT-OF-COUNTRY	54,775	17,635	37,140	0	0	0
*TOTAL AGCY GSA		698,994	426,941	212,816	59,237	258,045	94

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
METROPOLITAN STATE COLLEGE	IN-STATE	213,889	0	172,485	41,404	215,691	0
	OUT-OF-STATE	805,872	0	684,808	121,064	3,801	0
	OUT-OF-COUNTRY	216,973	0	130,284	86,689	0	0
*TOTAL AGCY GTA		1,236,734	0	987,577	249,157	219,492	0
WESTERN STATE COLLEGE	IN-STATE	286,910	0	286,910	0	113,998	0
	OUT-OF-STATE	342,217	0	342,217	0	6,000	0
	OUT-OF-COUNTRY	122,011	0	122,011	0	0	0
*TOTAL AGCY GWA		751,138	0	751,138	0	119,998	0
ADAMS STATE COLLEGE	IN-STATE	354,387	0	328,661	25,726	229,665	0
	OUT-OF-STATE	208,457	0	190,447	18,010	49,430	0
	OUT-OF-COUNTRY	22,337	0	22,337	0	0	0
*TOTAL AGCY GYA		585,181	0	541,445	43,736	279,095	0
MESA STATE COLLEGE	IN-STATE	153,499	0	151,851	1,648	75,141	5,083
	OUT-OF-STATE	254,691	0	244,744	9,947	15,209	400
	OUT-OF-COUNTRY	27,606	0	26,097	1,509	485	260
*TOTAL AGCY GZA		435,796	0	422,692	13,104	90,835	5,743
TOTAL DEPARTMENT OF HIGHER EDUCATION		49,470,693	1,397,948	36,413,513	11,659,232	9,781,018	138,161

DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	969,419	303,028	149,853	516,538	434,443	107
	OUT-OF-STATE	186,727	27,585	17,384	141,758	385	0
	OUT-OF-COUNTRY	1,202	382	0	820	0	0
*TOTAL AGCY IHA		1,157,348	330,995	167,237	659,116	434,828	107
PUBLIC HOUSING AUTHORITY	IN-STATE	5,288	0	0	5,288	3,110	0
	OUT-OF-STATE	9,123	0	0	9,123	0	0
*TOTAL AGCY IHH		14,411	0	0	14,411	3,110	0
ALCOHOL AND DRUG ABUSE DIV	IN-STATE	22,712	4	1,499	21,209	9,668	0
	OUT-OF-STATE	18,828	(14)	455	18,387	0	0
*TOTAL AGCY IHM		41,540	(10)	1,954	39,596	9,668	0
OHR - ADMINISTRATIVE OFFICES	IN-STATE	22,727	4,950	2,541	15,236	10,929	0
	OUT-OF-STATE	12,883	0	0	12,883	0	0
*TOTAL AGCY IIA		35,610	4,950	2,541	28,119	10,929	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE	18,555	15,872	2,616	67	6,633	0
	OUT-OF-STATE	4,523	3,869	638	16	226	0
*TOTAL AGCY IIB		23,078	19,741	3,254	83	6,859	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE	5,584	4,509	1,061	14	1,572	0
	OUT-OF-STATE	5,422	4,378	1,031	13	40	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
*TOTAL AGCY IIC		11,006	8,887	2,092	27	1,612	0
GRAND JUNCTION REGIONAL CTR	IN-STATE	18,464	0	18,464	0	15,166	0
*TOTAL AGCY IJB		18,464	0	18,464	0	15,166	0
RIDGE REGIONAL CENTER	IN-STATE	13,585	508	13,077	0	12,991	0
*TOTAL AGCY IJC		13,585	508	13,077	0	12,991	0
PUEBLO REGIONAL CENTER	IN-STATE	11,485	600	10,885	0	7,651	0
*TOTAL AGCY IJD		11,485	600	10,885	0	7,651	0
DIV OF YOUTH CORRECTIONS	IN-STATE	181,932	136,785	5,496	39,651	8,983	0
	OUT-OF-STATE	22,889	16,236	4,562	2,091	69	0
*TOTAL AGCY IKA		204,821	153,021	10,058	41,742	9,052	0
TRINIDAD STATE NURSING HOME	IN-STATE	14,867	0	14,867	0	4,372	0
*TOTAL AGCY ILA		14,867	0	14,867	0	4,372	0
STATE VET CENTER AT HOMELAKE	IN-STATE	6,673	0	5,006	1,667	456	0
	OUT-OF-STATE	13	0	9	4	0	0
*TOTAL AGCY ILB		6,686	0	5,015	1,671	456	0
VET NURSING HOME AT FLORENCE	IN-STATE	21,907	0	16,293	5,614	6,687	0
	OUT-OF-STATE	1,853	0	1,378	475	0	0
*TOTAL AGCY ILC		23,760	0	17,671	6,089	6,687	0
VET NURSING HOME AT RIFLE	IN-STATE	39,244	0	31,246	7,998	15,693	0
*TOTAL AGCY ILD		39,244	0	31,246	7,998	15,693	0
WALSENBURG VET NURSING HOME	IN-STATE	1,866	0	113	1,753	1,124	0
*TOTAL AGCY ILE		1,866	0	113	1,753	1,124	0
DIRECTOR OF STATE NURSING HOME	IN-STATE	10,885	0	10,885	0	5,023	0
*TOTAL AGCY ILF		10,885	0	10,885	0	5,023	0
FITZSIMMONS STATE NURSING HOME	IN-STATE	9,024	0	7,356	1,668	5,448	0
	OUT-OF-STATE	839	0	684	155	0	0
*TOTAL AGCY ILG		9,863	0	8,040	1,823	5,448	0
TOTAL DEPARTMENT OF HUMAN SERVICES		1,638,519	518,692	317,399	802,428	550,669	107

JUDICIAL	IN-STATE	1,610,727	1,220,455	340,936	49,336	1,929,611	154

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
	OUT-OF-STATE	173,826	80,313	31,565	61,948	3,265	0
*TOTAL AGCY JAA		1,784,553	1,300,768	372,501	111,284	1,932,876	154
SUPREME COURT LIBRARY	IN-STATE	2,068	0	2,068	0	1,958	0
	OUT-OF-STATE	988	0	988	0	197	0
*TOTAL AGCY JBA		3,056	0	3,056	0	2,155	0
PUBLIC DEFENDER	IN-STATE	349,371	348,938	0	433	590,868	0
	OUT-OF-STATE	56,642	56,642	0	0	1,596	0
	OUT-OF-COUNTRY	18,691	18,691	0	0	0	0
*TOTAL AGCY JCA		424,704	424,271	0	433	592,464	0
SUPREME COURT GRIEVANCE	IN-STATE	14,499	0	14,499	0	15,846	0
	OUT-OF-STATE	59,268	0	59,268	0	84	0
*TOTAL AGCY JDA		73,767	0	73,767	0	15,930	0
ALTERNATE DEFENSE COUNSEL	IN-STATE	8,350	8,350	0	0	7,296	0
	OUT-OF-STATE	7,684	7,684	0	0	0	0
*TOTAL AGCY JEA		16,034	16,034	0	0	7,296	0
CHILD'S REPRESENTATIVE OFFICE	IN-STATE	60,348	60,348	0	0	89,954	0
	OUT-OF-STATE	7,039	7,039	0	0	0	0
*TOTAL AGCY JFA		67,387	67,387	0	0	89,954	0
TOTAL JUDICIAL		2,369,501	1,808,460	449,324	111,717	2,640,675	154

DEPT OF LABOR AND EMPLOYMENT							
DEPT OF LABOR AND EMPLOYMENT	IN-STATE	549,481	0	223,253	326,228	524,796	674
	OUT-OF-STATE	233,721	0	68,237	165,484	0	0
*TOTAL AGCY KAA		783,202	0	291,490	491,712	524,796	674
TOTAL DEPT OF LABOR AND EMPLOYMENT		783,202	0	291,490	491,712	524,796	674

DEPARTMENT OF LAW							
DEPARTMENT OF LAW	IN-STATE	49,939	19,214	30,695	30	7,606	0
	OUT-OF-STATE	60,844	9,839	50,855	150	0	0
	OUT-OF-COUNTRY	1,274	750	524	0	0	0
*TOTAL AGCY LAA		112,057	29,803	82,074	180	7,606	0
TOTAL DEPARTMENT OF LAW		112,057	29,803	82,074	180	7,606	0

LEGISLATURE							
GENERAL ASSEMBLY	IN-STATE	996,480	996,480	0	0	312,297	124,084
	OUT-OF-STATE	38,440	38,440	0	0	1,600	1,442
*TOTAL AGCY MAA		1,034,920	1,034,920	0	0	313,897	125,526
JOINT BUDGET COMMITTEE	IN-STATE	917	917	0	0	568	376

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
	OUT-OF-STATE	70	70	0	0	72	0
*TOTAL AGCY MBA		987	987	0	0	640	376
LEGISLATIVE COUNCIL	IN-STATE	2,249	2,249	0	0	456	732
	OUT-OF-STATE	7,915	7,915	0	0	778	0
*TOTAL AGCY MCA		10,164	10,164	0	0	1,234	732
STATE AUDITOR	IN-STATE	9,127	9,127	0	0	5,213	0
	OUT-OF-STATE	9,054	9,054	0	0	0	0
*TOTAL AGCY MDA		18,181	18,181	0	0	5,213	0
OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	1,166	1,166	0	0	0	0
	OUT-OF-STATE	15,409	15,409	0	0	3,170	68
*TOTAL AGCY MEA		16,575	16,575	0	0	3,170	68
TOTAL LEGISLATURE		1,080,827	1,080,827	0	0	324,154	126,702

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES

DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	196,644	40,602	75,054	80,988	59,920	0
	OUT-OF-STATE	78,054	4,487	12,306	61,261	0	0
*TOTAL AGCY NAA		274,698	45,089	87,360	142,249	59,920	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		274,698	45,089	87,360	142,249	59,920	0

DEPARTMENT OF MILITARY AFFAIRS							
DIVISION OF NATIONAL GUARD	IN-STATE	27,114	11,929	272	14,913	18,116	0
	OUT-OF-STATE	72,711	10,614	0	62,097	1,950	0
*TOTAL AGCY OAA		99,825	22,543	272	77,010	20,066	0
VETERANS AFFAIRS	IN-STATE	3,520	1,754	1,766	0	3,524	0
	OUT-OF-STATE	5,971	5,971	0	0	0	0
*TOTAL AGCY OBA		9,491	7,725	1,766	0	3,524	0
CIVIL AIR PATROL	IN-STATE	809	809	0	0	1,106	0
*TOTAL AGCY OCA		809	809	0	0	1,106	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS		110,125	31,077	2,038	77,010	24,696	0

DEPT OF NATURAL RESOURCES							
DNR - EXECUTIVE DIRECTOR	IN-STATE	19,693	0	19,496	197	16,308	0
	OUT-OF-STATE	11,603	0	11,487	116	1,383	0
*TOTAL AGCY PAA		31,296	0	30,983	313	17,691	0
DIVISION OF WILDLIFE	IN-STATE	891,590	0	766,767	124,823	199,749	2,310
	OUT-OF-STATE	101,762	0	87,515	14,247	7,462	0
	OUT-OF-COUNTRY	2,076	0	1,785	291	0	0
*TOTAL AGCY PBA		995,428	0	856,067	139,361	207,211	2,310
BOARD OF LAND COMMISSIONERS	IN-STATE	36,420	0	36,420	0	22,274	0
	OUT-OF-STATE	7,600	0	7,600	0	2,948	0
*TOTAL AGCY PCA		44,020	0	44,020	0	25,222	0
WATER CONSERVATION BOARD	IN-STATE	84,554	0	83,708	846	36,683	0
	OUT-OF-STATE	55,441	0	54,887	554	0	0
*TOTAL AGCY PDA		139,995	0	138,595	1,400	36,683	0
DIVISION OF WATER RESOURCES	IN-STATE	282,155	14,108	265,225	2,822	69,446	175,997
	OUT-OF-STATE	29,567	1,478	27,793	296	2,292	0
*TOTAL AGCY PEA		311,722	15,586	293,018	3,118	71,738	175,997
OIL AND GAS CONSERVATION COMM	IN-STATE	66,392	0	65,728	664	10,073	0
	OUT-OF-STATE	4,085	0	4,044	41	2,373	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
*TOTAL AGCY PHA		70,477	0	69,772	705	12,446	0
COLORADO GEOLOGICAL SURVEY	IN-STATE	52,854	0	42,812	10,042	39,779	2,510
	OUT-OF-STATE	15,463	0	12,525	2,938	414	0
	OUT-OF-COUNTRY	1,772	0	1,435	337	0	0
*TOTAL AGCY PIA		70,089	0	56,772	13,317	40,193	2,510
PARKS AND OUTDOOR RECREATION	IN-STATE	168,280	10,097	148,086	10,097	33,197	955
	OUT-OF-STATE	33,785	2,027	29,731	2,027	1,044	0
*TOTAL AGCY PJA		202,065	12,124	177,817	12,124	34,241	955
DIV RECLAMATION, MINING, SAFETY	IN-STATE	152,863	0	41,273	111,590	34,834	0
	OUT-OF-STATE	17,415	0	4,702	12,713	559	0
	OUT-OF-COUNTRY	1,702	0	460	1,242	0	0
*TOTAL AGCY PKA		171,980	0	46,435	125,545	35,393	0
TOTAL DEPT OF NATURAL RESOURCES		2,037,072	27,710	1,713,479	295,883	480,818	181,772

DEPT OF PERSONNEL AND ADMINSTR							
DOP - EXECUTIVE DIRECTOR	IN-STATE	4,462	0	4,462	0	1,631	0
	OUT-OF-STATE	2,420	0	2,420	0	0	0
*TOTAL AGCY AAA		6,882	0	6,882	0	1,631	0
DIV OF FINANCE AND PROCUREMENT	IN-STATE	9,948	9,580	368	0	3,084	0
	OUT-OF-STATE	7,705	7,705	0	0	58	0
*TOTAL AGCY ACA		17,653	17,285	368	0	3,142	0
DIVISION OF CENTRAL SERVICES	IN-STATE	80,511	0	80,511	0	10,896	0
	OUT-OF-STATE	14,616	0	14,616	0	0	0
*TOTAL AGCY AEA		95,127	0	95,127	0	10,896	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	17,137	21	17,116	0	17,497	0
	OUT-OF-STATE	684	684	0	0	0	0
*TOTAL AGCY AIA		17,821	705	17,116	0	17,497	0
DOIT - BUSINESS SERVICES	IN-STATE	4,655	2,489	566	1,600	1,433	0
	OUT-OF-STATE	654	0	0	654	0	0
*TOTAL AGCY AMA		5,309	2,489	566	2,254	1,433	0
EMPLOYEE BENEFITS	IN-STATE	30	0	30	0	0	0
*TOTAL AGCY AQA		30	0	30	0	0	0
HUMAN RESOURCE SERVICES	IN-STATE	901	0	901	0	438	0
	OUT-OF-STATE	4,758	0	4,758	0	0	0
*TOTAL AGCY AQB		5,659	0	5,659	0	438	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
CO ST EMPLOYEE ASSISTANCE PGRM	IN-STATE	10,561	0	10,561	0	10,464	0
	OUT-OF-STATE	1,656	0	1,656	0	0	0
*TOTAL AGCY AQC		12,217	0	12,217	0	10,464	0
TRAINING PROGRAMS	IN-STATE	334	0	334	0	667	0
*TOTAL AGCY AQD		334	0	334	0	667	0
DEFERRED COMPENSATION PLANS	IN-STATE	705	0	705	0	1,264	0
	OUT-OF-STATE	11,913	0	11,913	0	72	0
*TOTAL AGCY AQE		12,618	0	12,618	0	1,336	0
RISK MANAGEMENT SERVICES	IN-STATE	7,048	0	7,048	0	5,786	0
	OUT-OF-STATE	2,458	0	2,458	0	0	0
*TOTAL AGCY AQF		9,506	0	9,506	0	5,786	0
STATE PERSONNEL BOARD	IN-STATE	296	0	296	0	370	0
*TOTAL AGCY ARA		296	0	296	0	370	0
TOTAL DEPT OF PERSONNEL AND ADMINSTR		183,452	20,479	160,719	2,254	53,660	0

DEPT OF PUB HLTH & ENVIRONMENT							
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	273,058	72,811	130,506	69,741	89,182	0
	OUT-OF-STATE	164,935	13,090	85,729	66,116	347	0
	OUT-OF-COUNTRY	1,102	1,102	0	0	0	0
*TOTAL AGCY FAA		439,095	87,003	216,235	135,857	89,529	0
HEALTH-HAZARDOUS MATERIALS	IN-STATE	75,757	0	46,173	29,584	35,075	0
	OUT-OF-STATE	48,963	0	22,447	26,516	3,330	0
*TOTAL AGCY FEA		124,720	0	68,620	56,100	38,405	0
HEALTH - CONSUMER PROTECTION	IN-STATE	57,979	19,564	29,177	9,238	477	0
	OUT-OF-STATE	8,533	1,608	1,017	5,908	0	0
*TOTAL AGCY FFA		66,512	21,172	30,194	15,146	477	0
HEALTH-DISEASE CONTROL & EPI	IN-STATE	184,552	6,962	0	177,590	211,189	0
	OUT-OF-STATE	129,786	6,349	0	123,437	1,114	0
	OUT-OF-COUNTRY	9,798	0	0	9,798	0	0
*TOTAL AGCY FHA		324,136	13,311	0	310,825	212,303	0
HEALTH-PREVENTION	IN-STATE	163,531	23,095	23,964	116,472	124,477	0
	OUT-OF-STATE	166,810	15,168	19,390	132,252	0	0
*TOTAL AGCY FLA		330,341	38,263	43,354	248,724	124,477	0
HEALTH-HEALTH FACILITIES	IN-STATE	326,897	8,927	182,646	135,324	116,480	0
	OUT-OF-STATE	66,136	3,545	28,292	34,299	0	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
*TOTAL AGCY FMA		393,033	12,472	210,938	169,623	116,480	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT		1,677,837	172,221	569,341	936,275	581,671	0

DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY	IN-STATE	511,887	134,574	265,391	111,922	175,141	895
	OUT-OF-STATE	426,976	117,778	157,258	151,940	5,380	0
*TOTAL AGCY RAA		938,863	252,352	422,649	263,862	180,521	895
TOTAL DEPARTMENT OF PUBLIC SAFETY		938,863	252,352	422,649	263,862	180,521	895

DEPT OF REGULATORY AGENCIES							
DORA - EXECUTIVE DIRECTOR	IN-STATE	6,579	0	6,579	0	4,091	0
	OUT-OF-STATE	7,444	0	7,444	0	397	0
*TOTAL AGCY SAA		14,023	0	14,023	0	4,488	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIVISION OF BANKING	IN-STATE	188,157	0	188,157	0	111,317	0
	OUT-OF-STATE	20,704	0	20,704	0	868	0
*TOTAL AGCY SCA		208,861	0	208,861	0	112,185	0
CIVIL RIGHTS DIVISION	IN-STATE	9,028	3,849	0	5,179	6,096	0
	OUT-OF-STATE	11,229	1,721	0	9,508	92	0
*TOTAL AGCY SDA		20,257	5,570	0	14,687	6,188	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	74,264	0	74,264	0	77,851	0
	OUT-OF-STATE	1,699	0	1,699	0	0	0
*TOTAL AGCY SEA		75,963	0	75,963	0	77,851	0
DIVISION OF INSURANCE	IN-STATE	4,350	0	3,165	1,185	6,834	0
	OUT-OF-STATE	22,354	0	20,345	2,009	399	0
*TOTAL AGCY SFA		26,704	0	23,510	3,194	7,233	0
PUBLIC UTILITIES COMMISSION	IN-STATE	38,088	0	38,088	0	6,738	0
	OUT-OF-STATE	31,053	0	31,053	0	1,597	0
*TOTAL AGCY SGA		69,141	0	69,141	0	8,335	0
OFFICE OF CONSUMER COUNSEL	IN-STATE	531	0	531	0	671	0
	OUT-OF-STATE	4,977	0	4,977	0	63	0
*TOTAL AGCY SHA		5,508	0	5,508	0	734	0
DIVISION OF REAL ESTATE	IN-STATE	6,410	0	6,410	0	10,474	0
	OUT-OF-STATE	15,588	0	15,588	0	846	0
*TOTAL AGCY SIA		21,998	0	21,998	0	11,320	0
DIRECTOR OF REGISTRATIONS	IN-STATE	4,927	0	4,927	0	2,201	0
	OUT-OF-STATE	15,502	0	15,502	0	799	0
*TOTAL AGCY SJA		20,429	0	20,429	0	3,000	0
OFFICE OF BOXING	IN-STATE	513	0	513	0	518	0
	OUT-OF-STATE	1,484	0	1,484	0	37	0
*TOTAL AGCY SJB		1,997	0	1,997	0	555	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	2,564	0	2,564	0	26	0
	OUT-OF-STATE	3,114	0	3,114	0	137	0
*TOTAL AGCY SJF		5,678	0	5,678	0	163	0
CHIROPRACTIC BOARD	IN-STATE	148	0	148	0	228	0
	OUT-OF-STATE	227	0	227	0	5	0
*TOTAL AGCY SJG		375	0	375	0	233	0

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2009

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DENTAL BOARD	IN-STATE	23	0	23	0	36	0
	OUT-OF-STATE	2,123	0	2,123	0	111	0
*TOTAL AGCY SJH		2,146	0	2,146	0	147	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
ELECTRICAL BOARD	IN-STATE	225,139	0	225,139	0	428	0
	OUT-OF-STATE	10	0	10	0	1	0
*TOTAL AGCY SJI		225,149	0	225,149	0	429	0
ENGINEERS & LAND SURVEYORS BD	IN-STATE	162	0	162	0	155	0
	OUT-OF-STATE	1,740	0	1,740	0	45	0
*TOTAL AGCY SJJ		1,902	0	1,902	0	200	0
MENTAL HEALTH BOARDS	IN-STATE	38	0	38	0	77	0
	OUT-OF-STATE	439	0	439	0	11	0
*TOTAL AGCY SJK		477	0	477	0	88	0
MEDICAL EXAMINERS BOARD	IN-STATE	133	0	133	0	218	0
	OUT-OF-STATE	886	0	886	0	22	0
*TOTAL AGCY SJL		1,019	0	1,019	0	240	0
NURSING BOARD	IN-STATE	2,022	0	2,022	0	2,713	0
	OUT-OF-STATE	191	0	191	0	0	0
*TOTAL AGCY SJN		2,213	0	2,213	0	2,713	0
OPTOMETRIC BOARD	OUT-OF-STATE	110	0	110	0	3	0
*TOTAL AGCY SJP		110	0	110	0	3	0
OUTFITTERS BOARD	IN-STATE	416	0	416	0	519	0
*TOTAL AGCY SJQ		416	0	416	0	519	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	7,086	0	7,086	0	202	0
*TOTAL AGCY SJR		7,086	0	7,086	0	202	0
PHARMACY BOARD	IN-STATE	16,279	0	16,279	0	530	0
	OUT-OF-STATE	1,459	0	1,459	0	90	0
*TOTAL AGCY SJS		17,738	0	17,738	0	620	0
PHYSICAL THERAPY BOARD	IN-STATE	29	0	29	0	54	0
	OUT-OF-STATE	703	0	703	0	5	0
*TOTAL AGCY SJT		732	0	732	0	59	0
PLUMBERS BOARD	IN-STATE	91,896	0	91,896	0	1,411	0
	OUT-OF-STATE	839	0	839	0	0	0
*TOTAL AGCY SJU		92,735	0	92,735	0	1,411	0
ADDICTION COUNSELORS	IN-STATE	15	0	15	0	31	0
*TOTAL AGCY SJX		15	0	15	0	31	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
VETERINARY MEDICINE BOARD	IN-STATE	31	0	31	0	48	0
	OUT-OF-STATE	962	0	962	0	52	0
*TOTAL AGCY SJZ		993	0	993	0	100	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
LANDSCAPE ARCHITECTS BOARD	IN-STATE	62	0	62	0	0	0
	OUT-OF-STATE	769	0	769	0	45	0
*TOTAL AGCY SKA		831	0	831	0	45	0
OCCUPATIONAL THERAPISTS	OUT-OF-STATE	680	0	680	0	33	0
*TOTAL AGCY SKB		680	0	680	0	33	0
MASSAGE THERAPISTS	IN-STATE	1,204	0	1,204	0	518	0
	OUT-OF-STATE	19	0	19	0	23	0
*TOTAL AGCY SKC		1,223	0	1,223	0	541	0
DIVISION OF SECURITIES	IN-STATE	3,365	0	3,365	0	374	0
*TOTAL AGCY SLA		3,365	0	3,365	0	374	0
TOTAL DEPT OF REGULATORY AGENCIES		829,764	5,570	806,313	17,881	240,040	0

DEPARTMENT OF REVENUE							
REVENUE - ADMINISTRATION	IN-STATE	368,096	132,045	175,946	60,105	283,123	0
	OUT-OF-STATE	422,771	353,478	33,317	35,976	16,399	0
*TOTAL AGCY TAA		790,867	485,523	209,263	96,081	299,522	0
STATE LOTTERY DIVISION	IN-STATE	87,337	0	87,337	0	9,059	0
	OUT-OF-STATE	17,803	0	17,803	0	370	0
*TOTAL AGCY TFA		105,140	0	105,140	0	9,429	0
REVENUE - GAMING DIVISION	IN-STATE	37,635	0	37,635	0	25,741	0
	OUT-OF-STATE	65,538	0	65,538	0	4,434	0
	OUT-OF-COUNTRY	1,835	0	1,835	0	0	0
*TOTAL AGCY TGA		105,008	0	105,008	0	30,175	0
TOTAL DEPARTMENT OF REVENUE		1,001,015	485,523	419,411	96,081	339,126	0

DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	71,701	0	71,701	0	26,124	0
	OUT-OF-STATE	13,820	0	13,820	0	498	0
*TOTAL AGCY VAA		85,521	0	85,521	0	26,622	0
TOTAL DEPARTMENT OF STATE		85,521	0	85,521	0	26,622	0

COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	1,265,756	1,140,943	0	124,813	44,297	0
	OUT-OF-STATE	235,112	219,065	0	16,047	12,254	0
*TOTAL AGCY HAA		1,500,868	1,360,008	0	140,860	56,551	0
STATEWIDE TOLLING AUTHORITY	OUT-OF-STATE	1,132	1,132	0	0	0	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
*TOTAL AGCY HTA		1,132	1,132	0	0	0	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
HIGH PERF TRANSPORT ENTERPRISE	OUT-OF-STATE	948	948	0	0	0	0
*TOTAL AGCY HTC		948	948	0	0	0	0
TOTAL COLO DEPT OF TRANSPORTATION		1,502,948	1,362,088	0	140,860	56,551	0

DEPARTMENT OF TREASURY							
TREASURY - ADMINISTRATION	IN-STATE	489	163	326	0	956	0
	OUT-OF-STATE	794	794	0	0	0	0
*TOTAL AGCY WAA		1,283	957	326	0	956	0
TOTAL DEPARTMENT OF TREASURY		1,283	957	326	0	956	0

TOTAL		67,724,987	8,732,956	42,845,813	16,146,218	17,468,699	448,465