Rill Owens Governor

Department of Personnel

Larry E. Trujillo, Sr. **Executive Director** Arthur L. Barnhart

State Controller

GENERAL SUPPORT SERVICES OFFICE OF THE STATE CONTROLLER

1525 Sherman Street, Suite 250 Denver, Colorado 80203 Phone: (303) 866-3281 Fax: (303) 866-4233

TO:

Honorable Bill Owens

Governor

Senator Peggy Reeves, Chair Joint Budget Committee

Representative Jack Taylor, Chair Legislative Audit Committee

FROM:

Arthur L. Barnhart

State Controller .

DATE:

January 10, 2001

The specific revisions are as follows:

SUBJECT:

Revision to the Mileage Reported on the Annual Travel Expense Report

The mileage reported in the Annual Travel Expense report, issued in accordance with CRS 24-30-202(26), for the fiscal year ended June 30, 2000 has been revised. Please note that the expenditures included on the original report are accurate and have not been revised.

Agency	Type of Miles	Miles Previously Reported	Revised Miles
Adams State College	Out-of-State Two-wheel drive	286,972	43,297
University of Colorado – Colorado Springs	Out-of Country Two-wheel drive	7,320	4,320

We regret any problems these errors may have caused.

If you would like a copy of the revised Annual Travel Expense report please call our office at 303-866-3281 or see our web site at www.sco.state.co.us.

cc:

Larry E. Trujillo, Sr., GSS

Nancy McCallin, OSPB

Jim Campbell, Vice President for Administration and Finance, Adams State College

Jeff Ruffe, Controller, University of Colorado

Tony Tedore, Controller, University of Colorado, Colorado Springs

q:\sc\revised travel report



Revised January 10, 2001 EXHIBIT A

STATE OF COLORADO STATE CONTROLLER'S OFFICE

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

	EMPLOYEE TRAVEL					
TRAVEL TYPE	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	17,850,423	6,122,904	8,001,128	3,726,391	16,213,690	389,550
OUT-OF-STATE	26,189,011	3,712,603	13,361,671	9,114,737	1,926,840	9,876
OUT-OF-COUNTRY	4,541,163	431,914	2,356,882	1,752,367	26,424	0
TOTAL	48,580,597	10,267,421	23,719,681	14,593,495	18,166,954	399,426

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF AGRICULTURE DEPARTMENT OF AGRICULTURE	IN-STATE OUT-OF-COUNTRY	289,871 597	64,041 597	220,873 0	4,957 0	391,652 0	450 0
	OUT-OF-STATE	63,064	26,024	33,521	3,519	510	0
*TOTAL AGCY BAA		353,532	90,662	254,394	8,476	392,162	450
STATE FAIR AUTHORITY	IN-STATE	15,059	0	15,059	0	13,814	0
	OUT-OF-STATE	2,158	0	2,158	0	0	0
*TOTAL AGCY BSF		17,217	0	17,217	0	13,814	0
TOTAL DEPARTMENT OF AGRICULTURE		370,749	90,662	271,611	8,476	405,976	450
DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	715,101	700,052	11,201	3,848	290,030	140
	OUT-OF-COUNTRY	601	601	0	0	0	0
	OUT-OF-STATE	111,571	99,019	4,314	8,238	0	U
*TOTAL AGCY CAA		827,273	799,672	15,515	12,086	290,030	140
PENITENTIARY	IN-STATE	8,888	0	8,888	0	0	0
*TOTAL AGCY CBA		8,888	0	8,888	0	0	0
CORRECTIONAL INDUSTRIES	IN-STATE	38,877	0	38,877	0	8,245	0
	OUT-OF-COUNTRY	712	0	712	0	0	0
	OUT-OF-STATE	39,127	0	39,127	0	0	0
*TOTAL AGCY CFA		78,716	0	78,716	0	8,245	0
SURPLUS PROPERTY	IN-STATE	262	0	262	0	0	0
	OUT-OF-STATE	3,055	0	3,055	0	0	0
*TOTAL AGCY CFB		3,317	0	3,317	0	0	0
TOTAL DEPARTMENT OF CORRECTIONS		918,194	799,672	106,436	12,086	298,275	140

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF EDUCATION	IN-STATE OUT-OF-STATE	337,003 217,140	53,683 29,915	 35,439 11,521	247,881 175,704	482,596 0	4,013
*TOTAL AGCY DAA		554,143	83,598	46,960	423,585	482,596	4,013
SCHOOL FOR THE DEAF AND BLIND	IN-STATE OUT-OF-STATE	9,690 19,413	4,822 4,284	2,026 8,493	2,842 6,636	7,691 400	0
*TOTAL AGCY DBA TOTAL DEPARTMENT OF EDUCATION		29,103 583,246	9,106 92,704	10,519 57,479	9,478 433,063	8,091 490,687	0 4,013
OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	48,080 4,682 32,185	27,850 4,682 14,227	739 0 0	19,491 0 17,958	39,781 0 587	0 0 0
*TOTAL AGCY EAA		84,947	46,759	739	37,449	40,368	0
LIEUTENANT GOVERNOR	IN-STATE OUT-OF-STATE	9,169 4,853	9,169 4,853	0 0	0	1,950 0	0
*TOTAL AGCY EBA		14,022	14,022	0	0	1,950	0
STATE PLANNING & BUDGETING	IN-STATE OUT-OF-STATE	960 2,300	0 0	960 2,300	0	1,284	0
*TOTAL AGCY ECA		3,260	0	3,260	0	1,284	0
OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	47,807 86,500 34,820	0 0 0	44,074 86,500 29,329	3,733 0 5,491	80,879 0 0	0 0 0
*TOTAL AGCY EDA		169,127	0	159,903	9,224	80,879	0
OFFICE OF ENERGY CONSERVATION	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	14,840 1,317 13,076	0 0 0	0 0 0	14,840 1,317 13,076	6,465 0 0	0 0 0
*TOTAL AGCY EFA		29,233	0	0	29,233	6,465	0

STATE CONTROLLER'S OFFICE REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE		CASH		2WD MILES	4WD MILES
OFFICE OF INNOVATION AND TECH	IN-STATE OUT-OF-STATE	11,608 14,941	 11,608 14,941	 0 0	0 0	11,170 0	0
*TOTAL AGCY EGA TOTAL OFFICE OF THE GOVERNOR		26,549 327,138	26,549 87,330	0 163,902	0 75,906	11,170 142,116	0
DEPT OF HLTH CARE POLICY & FIN DEPT OF HLTH CARE POLICY & FIN	IN-STATE OUT-OF-STATE			1,187 5,041		40,184 796	220
*TOTAL AGCY UHA TOTAL DEPT OF HLTH CARE POLICY & FIR	Л	76,593 76,593	/	6,228 6,228		40,980 40,980	
DEPARTMENT OF HIGHER EDUCATION COLO COMMISSION ON HIGHER ED	IN-STATE OUT-OF-STATE	18,432 12,359	16,606 11,468	0 0	1,826 891	21,058	0 0
*TOTAL AGCY GAA		30,791	28,074	0	2,717	21,058	0
COLORADO COUNCIL ON THE ARTS	IN-STATE OUT-OF-STATE		6,059 4,307		0	10,540 170	0
*TOTAL AGCY GBA		11,166	10,366	800	0	10,710	0
STATE HISTORICAL SOCIETY	IN-STATE OUT-OF-STATE	38,581 24,315	9,527 7,693	21,703 14,671	7,351 1,951		0
*TOTAL AGCY GCA		62,896	17,220	36,374	9,302	470	0
COLORADO STUDENT LOAN	IN-STATE OUT-OF-STATE	24,411 109,334	0 0	9,690 43,402		25,751 254	410 0
*TOTAL AGCY GDA		133,745	0	53,092	80,653	26,005	410
CU - REGENTS	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	132,024 2,692 129,998	36,445 1,006 38,236	95,579 1,686 91,762	0 0 0	244,664 0 17,796	0 0 0

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
*TOTAL AGCY GFA		264,714	75,687	189,027	0	262,460	0
CU - BOULDER	IN-STATE	925,413	86,579	645,211	193,623	595,277	0
	OUT-OF-COUNTRY	1,695,581	109,570	619,603	966,408	13,964	0
	OUT-OF-STATE	7,686,160	432,224	4,252,876	3,001,060	295,843	0
*TOTAL AGCY GFB		10,307,154	628,373	5,517,690	4,161,091	905,084	0
CU - COLORADO SPRINGS	IN-STATE	147,795	35,413	109,927	2,455	78,845	0
	OUT-OF-COUNTRY	99,021	29,220	56,853	12,948	4,320	0
	OUT-OF-STATE	350,298	75,769	241,023	33,506	28,232	0
*TOTAL AGCY GFC		597,114	140,402	407,803	48,909	111,397	0
CU - DENVER	IN-STATE	280,126	32,634	139,855	107,637	225,420	0
	OUT-OF-COUNTRY	529,696	33,805	457,819	38,072	3,316	0
	OUT-OF-STATE	946,735	148,676	524,136	273,923	50,473	0
*TOTAL AGCY GFD		1,756,557	215,115	1,121,810	419,632	279,209	0
CU - HEALTH SCIENCE CENTER	IN-STATE	855,200	118,784	500,042	236,374	734,782	0
	OUT-OF-COUNTRY	546,973	20,277	302,048	224,648	1,522	0
	OUT-OF-STATE	2,759,127	176,198	1,357,086	1,225,843	228,788	0
*TOTAL AGCY GFE		4,161,300	315,259	2,159,176	1,686,865	965,092	0
STATE BOARD OF AGRICULTURE	IN-STATE	28,322	27,671	651	0	38,536	0
	OUT-OF-STATE	11,683	11,414	269	0	670	0
*TOTAL AGCY GGA		40,005	39,085	920	0	39,206	0
COLORADO STATE UNIVERSITY	IN-STATE	1,863,078	280,583	952,134	630,361	1,603,613	21,039
	OUT-OF-COUNTRY	814,871	76,159	298,857	439,855	0	0
	OUT-OF-STATE	5,529,918	662,098	2,369,970	2,497,850	704,318	2,829
*TOTAL AGCY GGB		8,207,867	1,018,840	3,620,961	3,568,066	2,307,931	23,868
FORT LEWIS COLLEGE	IN-STATE	173,739	45,635	118,725	9,379	104,682	512
	OUT-OF-COUNTRY	7,234	1,654	5,580	0	0	0

STATE CONTROLLER'S OFFICE

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
FORT LEWIS COLLEGE	OUT-OF-STATE	221,786	47,840	 155,644	18,302	48,389	0
*TOTAL AGCY GGH		402,759	95,129	279,949	27,681	153,071	512
UNIVERSITY OF SOUTHERN COLO	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	153,367 45,063 320,130	66,924 33,045 161,687	83,268 8,469 143,868	3,175 3,549 14,575	151,739 2,309 46,036	0 0 0
*TOTAL AGCY GGJ		518,560	261,656	235,605	21,299	200,084	0
STATE COLLEGES IN COLORADO	IN-STATE OUT-OF-STATE	19,058 2,977	19,058 2,977	0 0	0 0	14,782 0	711 0
*TOTAL AGCY GHA		22,035	22,035	0	0	14,782	711
ADAMS STATE COLLEGE	IN-STATE OUT-OF-STATE	244,721 165,631	76,929 55,587	109,282 83,733	58,510 26,311	253,675 43,297	0 0
*TOTAL AGCY GHB		410,352	132,516	193,015	84,821	296,972	0
MESA STATE COLLEGE	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	165,307 26,161 236,536	111,519 16,115 184,967	52,245 6,499 47,207	1,543 3,547 4,362	116,380 993 20,505	750 0 0
*TOTAL AGCY GHC		428,004	312,601	105,951	9,452	137,878	750
METROPOLITAN STATE COLLEGE	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	98,143 42,308 587,075	26,317 16,494 156,634	61,406 24,742 365,480	10,420 1,072 64,961	112,769 0 0	3,487 0 0
*TOTAL AGCY GHD		727,526	199,445	451,628	76,453	112,769	3,487
WESTERN STATE COLLEGE	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	208,376 62,742 207,751	121,341 38,245 96,214	81,825 24,497 109,015	5,210 0 2,522	87,325 0 4,596	0 0 0
*TOTAL AGCY GHE		478,869	255,800	215,337	7,732	91,921	0
WESTERN COLO GRADUATE CTR	IN-STATE	3,449	3,449	0	0	5,253	0

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
WESTERN COLO GRADUATE CTR	OUT-OF-STATE	1,132	1,132	0	0	0	0
*TOTAL AGCY GHF		4,581	4,581	0	0	5,253	0
COLO COMM COLL & OCC ED SYS	IN-STATE OUT-OF-STATE	156,234 89,430	40,399 21,848	30,451 15,578	85,384 52,004	194,408 3,054	0
*TOTAL AGCY GJA		245,664	62,247	46,029	137,388	197,462	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	38,719 4,047 52,424	25,759 2,950 0	12,136 0 49,930	824 1,097 2,494	58,664 0 1,239	0 0 0
*TOTAL AGCY GJB		95,190	28,709	62,066	4,415	59,903	0
COMMUNITY COLLEGE OF AURORA	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	39,376 1,892 36,223	24,982 1,475 15,149	12,694 417 16,414	1,700 0 4,660	70,269 0 1,866	0 0 0
*TOTAL AGCY GJC		77,491	41,606	29,525	6,360	72,135	0
COMMUNITY COLLEGE OF DENVER	IN-STATE OUT-OF-STATE	0 60,771 154,869	0 16,630 82,098	0 18,649 18,477	0 25,492 54,294	0 93,160 2,480	0 0 0
*TOTAL AGCY GJD		215,640	98,728	37,126	79,786	95,640	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	148,415 10,551 226,120	96,900 0 0	37,743 10,551 180,783	13,772 0 45,337	393,109 0 18,835	0 0 0
*TOTAL AGCY GJE		385,086	96,900	229,077	59,109	411,944	0
LAMAR COMMUNITY COLLEGE	IN-STATE OUT-OF-STATE	64,279 31,770	0 0	54,195 24,385	10,084 7,385	32,404 11,368	0 0
*TOTAL AGCY GJF		96,049	0	78,580	17,469	43,772	0
MORGAN COMMUNITY COLLEGE	IN-STATE	105,637	83,966	3,964	17,707	114,295	0

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
MORGAN COMMUNITY COLLEGE	OUT-OF-STATE	40,925	 17,619	2,745	20,561	3,401	0
*TOTAL AGCY GJG		146,562	101,585	6,709	38,268	117,696	0
OTERO JUNIOR COLLEGE	IN-STATE OUT-OF-STATE	131,625 32,967	66,500 4,601	499 0	64,626 28,366	274,479 4,511	0 0
*TOTAL AGCY GJH		164,592	71,101	499	92,992	278,990	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE OUT-OF-STATE	79,274 195,561	26,708 53,458	38,433 76,927	14,133 65,176	147,897 8,825	0 0
*TOTAL AGCY GJJ		274,835	80,166	115,360	79,309	156,722	0
PUEBLO COMMUNITY COLLEGE	IN-STATE OUT-OF-STATE	147,361 103,089	120,196 0	7,290 67,674	19,875 35,415	181,992 7,172	0 0
*TOTAL AGCY GJK		250,450	120,196	74,964	55,290	189,164	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	74,682 16,169 150,643	49,302 0 0	13,372 16,169 125,560	12,008 0 25,083	8,679 0 0	0 0 0
*TOTAL AGCY GJL		241,494	49,302	155,101	37,091	8,679	0
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE OUT-OF-STATE	224,017 47,651	122,636 8,929	35,942 20,547	65,439 18,175	535,105 113,824	0 0
*TOTAL AGCY GJM		271,668	131,565	56,489	83,614	648,929	0
LOWRY HEAT CENTER	IN-STATE OUT-OF-STATE	22,101 44,553	8,089 9,678	11,001 26,745	3,011 8,130	41,026 3,379	0 0
*TOTAL AGCY GJP		66,654	17,767	37,746	11,141	44,405	0
NORTHEASTERN JUNIOR COLLEGE	IN-STATE OUT-OF-STATE	83,982 34,598	38,778 9,210	37,262 9,079	7,942 16,309	135,480 6,349	0 0
*TOTAL AGCY GJR		118,580	47,988	46,341	24,251	141,829	0

STATE CONTROLLER'S OFFICE

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	84,127	0	72,496	11,631	40,432	0
	OUT-OF-STATE	47,933	0	33,003	14,930	3,010	0
*TOTAL AGCY GJT		132,060	0	105,499	26,561	43,442	0
UNIVERSITY OF NORTHERN COLO	IN-STATE	271,845	158,391	94,398	19,056	35,415	0
	OUT-OF-COUNTRY	35,062	0	31,221	3,841	0	0
	OUT-OF-STATE	703,194	0	616,523	86,671	2,699	0
*TOTAL AGCY GKA		1,010,101	158,391	742,142	109,568	38,114	0
COLORADO SCHOOL OF MINES	IN-STATE	132,341	23,660	102,430	6,251	129,773	0
	OUT-OF-COUNTRY	474,684	45,562	373,823	55,299	0	0
	OUT-OF-STATE	1,347,769	146,086	982,331	219,352	146,927	0
*TOTAL AGCY GLA		1,954,794	215,308	1,458,584	280,902	276,700	0
AURARIA HIGHER EDUCATION CTR	IN-STATE	6,274	0	6,274	0	5,060	0
	OUT-OF-STATE	21,321	0	21,321	0	5,000	0
*TOTAL AGCY GMA		27,595	0	27,595	0	10,060	0
CHILDREN'S TRUST BOARD	IN-STATE	1,768	0	1,768	0	2,864	0
	OUT-OF-STATE	1,947	0	1,947	0	25	0
*TOTAL AGCY GNA		3,715	0	3,715	0	2,889	0
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	6,592	0	6,592	0	12,310	0
*TOTAL AGCY GPA		6,592	0	6,592	0	12,310	0
TOTAL DEPARTMENT OF HIGHER EDUCATION	Л	34,350,807	5,093,743	17,908,877	11,348,187	8,792,137	29,738
DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	1,375,170	577,587	,	•	1,138,699	712
	OUT-OF-COUNTRY	0	0	0	0	0	0
	OUT-OF-STATE	223,007	93,665	19,464	109,878	5,570	0
*TOTAL AGCY IHA		1,598,177	671,252	139,489	787,436	1,144,269	712

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
PUBLIC HOUSING AUTHORITY	IN-STATE OUT-OF-STATE	4,584 8,922	0 0	0 0	4,584 8,922	2,993	0
*TOTAL AGCY IHH		13,506	0	0	13,506	6,896	0
ALCOHOL AND DRUG ABUSE DIV	IN-STATE OUT-OF-STATE	23,903 19,555	621 454	3,849 2,323	19,433 16,778	20,811	0
*TOTAL AGCY IHM		43,458	1,075	6,172	36,211	20,811	0
OHR - ADMINISTRATIVE OFFICES	IN-STATE OUT-OF-STATE	58,043 20,475	9,661 2,078	43,948 9,453	4,434 8,944	65,662 1,634	0
*TOTAL AGCY IIA		78,518	11,739	53,401	13,378	67,296	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE OUT-OF-STATE	26,917 30,896	26,917 30,896	0 0	0	20,780 2,044	0
*TOTAL AGCY IIB		57,813	57,813	0	0	22,824	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE OUT-OF-STATE	5,729 9,941	4,010 6,959	1,719 2,982	0 0	2,802 592	0
*TOTAL AGCY IIC		15,670	10,969	4,701	0	3,394	0
GRAND JUNCTION REGIONAL CTR	IN-STATE OUT-OF-STATE	30,070 2,174	0 0	30,070 2,174	0	53,526 0	0
*TOTAL AGCY IJB		32,244	0	32,244	0	53,526	0
RIDGE REGIONAL CENTER	IN-STATE OUT-OF-STATE	33,913 568	0 0	33,913 568	0	105,281	0
*TOTAL AGCY IJC		34,481	0	34,481	0	105,281	0
PUEBLO REGIONAL CENTER	IN-STATE OUT-OF-STATE	16,265 0	0	16,265 0	0	7,902 0	0 0
*TOTAL AGCY IJD		16,265	0	16,265	0	7,902	0

STATE CONTROLLER'S OFFICE REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIV OF YOUTH CORRECTIONS	IN-STATE OUT-OF-STATE	96,843 34,967	67,453 27,529	942 0	28,448 7,438	24,721 3,827	0
*TOTAL AGCY IKA		131,810	94,982	942	35,886	28,548	0
TRINIDAD STATE NURSING HOME	IN-STATE	1,957	0	1,957	0	602	187
*TOTAL AGCY ILA		1,957	0	1,957	0	602	187
STATE VET CENTER AT HOMELAKE	IN-STATE OUT-OF-STATE	7,947 2,132	0	7,947 2,132	0	6,320 0	2,438
*TOTAL AGCY ILB		10,079	0	10,079	0	6,320	2,438
VET NURSING HOME AT FLORENCE	IN-STATE OUT-OF-STATE	7,372 871	0	7,372 871	0 0	8,551 0	0 0
*TOTAL AGCY ILC		8,243	0	8,243	0	8,551	0
VET NURSING HOME AT RIFLE	IN-STATE OUT-OF-STATE	18,673 633	0 0	18,673 633	0 0	12,940 0	0 0
*TOTAL AGCY ILD		19,306	0	19,306	0	12,940	0
WALSENBURG VET NURSING HOME	IN-STATE	2,331	0	2,331	0	4,747	0
*TOTAL AGCY ILE		2,331	0	2,331	0	4,747	0
DIRECTOR OF STATE NURSING HOME	IN-STATE OUT-OF-STATE	10,655 1,222	0 0	10,655 1,222	0	10,092 140	0 0
*TOTAL AGCY ILF TOTAL DEPARTMENT OF HUMAN SERVICES		11,877 2,075,735		11,877 341,488	0 886,417	10,232 1,504,139	0 3,337
JUDICIAL JUDICIAL	IN-STATE OUT-OF-STATE	1,219,880 155,241	1,062,171 77,286	126,187 7,817	31,522 70,138	2,493,360 4,718	1,882
*TOTAL AGCY JAA		1,375,121	1,139,457	134,004	101,660	2,498,078	1,882

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH		2WD MILES	4WD MILES
SUPREME COURT LIBRARY	OUT-OF-STATE	3,401	0	3,401	0	0	0
*TOTAL AGCY JBA		3,401	0	3,401	0	0	0
PUBLIC DEFENDER	IN-STATE OUT-OF-STATE	•	153,677 136,613	0	0	407,584 0	0 0
*TOTAL AGCY JCA		290,290	290,290	0	0	407,584	0
SUPREME COURT GRIEVANCE	IN-STATE OUT-OF-STATE	21,711 22,498	0 0	21,711 22,498	0	42,248 6,207	0 0
*TOTAL AGCY JDA		44,209	0	44,209	0	48,455	0
ALTERNATE DEFENSE COUNSEL	IN-STATE	4,818	4,818	0	0	16,354	0
*TOTAL AGCY JEA TOTAL JUDICIAL		4,818 1,717,839	4,818 1,434,565	0 181,614	0 101,660	16,354 2,970,471	0 1,882
DEPT OF LABOR AND EMPLOYMENT DEPT OF LABOR AND EMPLOYMENT		275,896 146,312	0 0				468
*TOTAL AGCY KAA TOTAL DEPT OF LABOR AND EMPLOYMENT		422,208 422,208		150,741 150,741	271,467 271,467	353,640 353,640	468 468
DEPARTMENT OF LAW DEPARTMENT OF LAW	IN-STATE OUT-OF-STATE	59,525 89,275	14,819 59,715	41,393 26,834	3,313 2,726	42,201 285	0 0
*TOTAL AGCY LAA TOTAL DEPARTMENT OF LAW			74,534 74,534		6,039 6,039		0
LEGISLATURE GENERAL ASSEMBLY	IN-STATE OUT-OF-STATE	729,124 118,944	729,124 118,944	0 0	0 0	290,608 10,937	173,740 5,759

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
*TOTAL AGCY MAA		848,068	848,068	0	0	301,545	179,499
JOINT BUDGET COMMITTEE	IN-STATE	1,005	1,005	0	0	847	0
	OUT-OF-STATE	2,936	2,936	0	0	0	0
*TOTAL AGCY MBA		3,941	3,941	0	0	847	0
LEGISLATIVE COUNCIL	IN-STATE	518	518	0	0	272	705
	OUT-OF-STATE	8,291	8,291	0	0	0	509
*TOTAL AGCY MCA		8,809	8,809	0	0	272	1,214
STATE AUDITOR	IN-STATE	11,705	11,705	0	0	13,590	0
	OUT-OF-STATE	10,047	9,177	870	0	0	0
*TOTAL AGCY MDA		21,752	20,882	870	0	13,590	0
OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	2,508	2,508	0	0	228	0
	OUT-OF-STATE	14,325	14,325	0	0	139	0
*TOTAL AGCY MEA		•	16,833	0	0	367	0
TOTAL LEGISLATURE		899,403	898,533	870	0	315,774	181,560
DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	135,182 56,368					0
	OUT-OF-STATE	50,308	14,765	4,601	37,002	0	U
*TOTAL AGCY NAA		191,550	•	23,327			0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		191,550	94,586	23,327	73,637	29,131	0
DEPARTMENT OF MILITARY AFFAIRS							
DIVISION OF NATIONAL GUARD	IN-STATE	19,391		0	13,828		0
	OUT-OF-COUNTRY OUT-OF-STATE	347 21,321	137 5,124	0	210	0 1,462	0
	OOI-OF-STAIF	21,321	5,124	U	10,19/	1,402	U
*TOTAL AGCY OAA		41,059	10,824	0	30,235	15,965	0

STATE CONTROLLER'S OFFICE

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
CIVIL AIR PATROL	IN-STATE OUT-OF-STATE	2,298 892	2,298 892	0 0	0 0	3,430	0 0
*TOTAL AGCY OCA TOTAL DEPARTMENT OF MILITARY AFFAI	ERS	3,190 44,249	3,190 14,014	0 0	0 30,235	3,430 19,395	0
DEPT OF NATURAL RESOURCES DNR - EXECUTIVE DIRECTOR	IN-STATE	30,784 19,191	1,539 960	25,859 16,120	3,386 2,111	40,751 239	5,956 0
*TOTAL AGCY PAA		49,975	2,499	41,979	5,497	40,990	5,956
DIVISION OF WILDLIFE	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	628,787 1,920 75,127	0 0 0	565,908 1,728 67,614	62,879 192 7,513	113,349 0 7,197	6,628 0 692
*TOTAL AGCY PBA		705,834	0	635,250	70,584	120,546	7,320
BOARD OF LAND COMMISSIONERS	IN-STATE OUT-OF-STATE	22,466 7,299	899 292	21,567 7,007	0	5,479 0	147 0
*TOTAL AGCY PCA		29,765	1,191	28,574	0	5,479	147
WATER CONSERVATION BOARD	IN-STATE OUT-OF-STATE	57,661 32,555	577 326	56,507 31,903	577 326	62,925 1,338	706 0
*TOTAL AGCY PDA		90,216	903	88,410	903	64,263	706
DIVISION OF WATER RESOURCES	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	251,298 56 23,327	34,930 8 3,242	215,865 48 20,038	503 0 47	523,703 0 3,309	136,617 0 87
*TOTAL AGCY PEA		274,681	38,180	235,951	550	527,012	136,704
SOIL CONSERVATION BOARD	IN-STATE OUT-OF-STATE	8,796 463	4,416	290 15	4,090 215	5,718 0	0
*TOTAL AGCY PFA		9,259	4,649	305	4,305	5,718	0

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
OIL AND GAS CONSERVATION COMM	IN-STATE OUT-OF-STATE	35,692 690	0 0	33,907 656	1,785 34	3,087	0
*TOTAL AGCY PHA		36,382	0	34,563	1,819	3,087	0
COLORADO GEOLOGICAL SURVEY	IN-STATE OUT-OF-STATE	76,440 11,584	10,931 1,657	52,285 7,923	13,224 2,004	37,300 659	21,519 0
*TOTAL AGCY PIA		88,024	12,588	60,208	15,228	37,959	21,519
PARKS AND OUTDOOR RECREATION	IN-STATE OUT-OF-STATE	103,718 16,638	8,297 1,331	84,012 13,477	11,409 1,830	20,395 643	1,416 0
*TOTAL AGCY PJA		120,356	9,628	97,489	13,239	21,038	1,416
MINED LAND RECLAMATION DIV	IN-STATE OUT-OF-STATE	83,270 23,869	5,829 1,671	48,297 13,844	29,144 8,354	7,239 236	138 0
*TOTAL AGCY PKA TOTAL DEPT OF NATURAL RESOURCES		107,139 1,511,631	7,500 77,138	62,141 1,284,870	37,498 149,623	7,475 833,567	138 173,906
DEPARTMENT OF PERSONNEL/GSS DOP - EXECUTIVE DIRECTOR	IN-STATE OUT-OF-STATE	3,292 7,829	0 0	3,292 7,829	0 0	2,884	0 0
*TOTAL AGCY AAA		11,121	0	11,121	0	2,884	0
OFFICE OF THE STATE CONTROLLER	IN-STATE OUT-OF-STATE	3,256 3,364	1,954 2,018	1,302 1,346	0 0	4,717 0	0 0
*TOTAL AGCY ACA		6,620	3,972	2,648	0	4,717	0
DIVISION OF CENTRAL SERVICES	IN-STATE OUT-OF-STATE	3,371 4,715	0	3,371 4,715	0 0	5,785 0	0 0
*TOTAL AGCY AEA		8,086	0	8,086	0	5,785	0
CENTRAL COLLECTIONS	OUT-OF-STATE	613	0	613	0	0	0

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

FOR THE YEAR ENDED JUNE 30, 200

EMPLOYEE

AGCY_NAME	TRAVEL TYPE	TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
*TOTAL AGCY AEB		613	0	613	0	0	0
DIV OF PURCHASING/STATE BLDGS	IN-STATE OUT-OF-STATE	7,200 3,300	7,200 3,300	0 0	0	9,984	0 0
*TOTAL AGCY AFA		10,500	10,500	0	0	9,984	0
CAPITOL COMPLEX FACILITIES	IN-STATE OUT-OF-STATE	2,840 1,125	0 0	2,840 1,125	0 0	2,077 0	0 0
*TOTAL AGCY AGA		3,965	0	3,965	0	2,077	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE OUT-OF-STATE	18,230 18	0 0	18,230 18	0	39,409 0	0
*TOTAL AGCY AIA		18,248	0	18,248	0	39,409	0
COLO INFO TECHNOLOGY SVCS	IN-STATE OUT-OF-STATE	32,442 14,150	14,036 3,474	18,406 10,676	0	33,542 0	0
*TOTAL AGCY AMA		46,592	17,510	29,082	0	33,542	0
HUMAN RESOURCE SERVICES	IN-STATE OUT-OF-STATE	24,358 11,234	14,858 5,275	9,500 5,959	0	35,598 0	0 0
*TOTAL AGCY AQB		35,592	20,133	15,459	0	35,598	0
CO ST EMPLOYEE ASSISTANCE PGRM	IN-STATE OUT-OF-STATE	5,245 1,049	0 0	5,245 1,049	0	12,218	0 0
*TOTAL AGCY AQC		6,294	0	6,294	0	12,218	0
TRAINING PROGRAMS	IN-STATE OUT-OF-STATE	10,093 337	0 0	10,093 337	0	9,896 0	0
*TOTAL AGCY AQD		10,430	0	10,430	0	9,896	0
STATE PERSONNEL BOARD	IN-STATE OUT-OF-STATE	502 691	502 691	0 0	0	0	0

STATE CONTROLLER'S OFFICE REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

EMPLOIEE	
TRAVEL	

AGCY_NAME	TRAVEL TYPE	EXPENSE	GENERAL	CASH		2WD MILES	4WD MILES
*TOTAL AGCY ARA TOTAL DEPARTMENT OF PERSONNEL/GSS		1,193 159,254	1,193	 0 105,946	0	0 156,110	0
DEPT OF PUB HLTH & ENVIRONMENT							
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE OUT-OF-STATE	277,698 241,583	59,283 22,143	87,200 90,059	131,215 129,381	94,162 1,867	0
*TOTAL AGCY FAA		519,281	81,426	177,259	260,596	96,029	0
HEALTH-HAZARDOUS MATERIALS	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	52,570 312 55,176	341 312 4,971	17,727 0 11,566	34,502 0 38,639	46,413 0 1,978	0 0 0
*TOTAL AGCY FEA		108,058	5,624	29,293	73,141	48,391	0
HEALTH - CONSUMER PROCTECTION	IN-STATE OUT-OF-STATE	39,532 10,351	8,371 0	22,014	9,147 10,351	13,401	0
*TOTAL AGCY FFA		49,883	8,371	22,014	19,498	13,401	0
HEALTH-DISEASE CONTROL & EPI	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	69,480 312 98,928	6,800 0 6,600	0 0 0	62,680 312 92,328	152,220 0 80	0 0 0
*TOTAL AGCY FHA		168,720	13,400	0	155,320	152,300	0
HEALTH-PREVENTION	IN-STATE OUT-OF-STATE	40,946 46,532	3,514 2,001	19,813 2,819	17,619 41,712	13,881	0 0
*TOTAL AGCY FLA		87,478	5,515	22,632	59,331	13,881	0
HEALTH-HEALTH FACILITIES	IN-STATE OUT-OF-STATE	166,457 45,577	0	96,916 21,613	69,541 23,964	56,429 0	0 0
*TOTAL AGCY FMA TOTAL DEPT OF PUB HLTH & ENVIRONMENT	ŗ	212,034 1,145,454	0 114,336	118,529 369,727	93,505 661,391	56,429 380,431	0

STATE CONTROLLER'S OFFICE REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY	IN-STATE OUT-OF-COUNTRY	307,464 591	51,792 0	145,952 591	109,720 0	203,241	0
	OUT-OF-STATE	261,506	22,469	118,519	120,518	3,232	0
*TOTAL AGCY RAA TOTAL DEPARTMENT OF PUBLIC SAFETY		569,561 569,561	74,261 74,261	265,062 265,062	230,238 230,238	206,473 206,473	0
DEPT OF REGULATORY AGENCIES							
DORA - EXECUTIVE DIRECTOR	IN-STATE	1,794	0	1,794	0	2,253	0
	OUT-OF-STATE	4,174	0	4,174	0	50	0
*TOTAL AGCY SAA		5,968	0	5,968	0	2,303	0
OFFICE OF CERTIFICATION	IN-STATE	1,326	0	1,326	0	390	0
	OUT-OF-STATE	1,049	0	1,049	0	0	0
*TOTAL AGCY SAB		2,375	0	2,375	0	390	0
DORA - ADMINISTRATIVE SERVICES	IN-STATE	1,189	0	1,189	0	933	0
	OUT-OF-STATE	1,790	0	1,790	0	0	0
*TOTAL AGCY SBA		2,979	0	2,979	0	933	0
DIVISION OF BANKING	IN-STATE	85,022	0	85,022	0	87,031	0
	OUT-OF-STATE	23,198	0	23,198	0	3,721	0
*TOTAL AGCY SCA		108,220	0	108,220	0	90,752	0
CIVIL RIGHTS DIVISION	IN-STATE	17,239	7,728	0	9,511	13,881	0
	OUT-OF-STATE	19,559	0	0	19,559	2,371	0
*TOTAL AGCY SDA		36,798	7,728	0	29,070	16,252	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	31,836	0	31,836	0	42,943	0
	OUT-OF-STATE	3,195	0	3,195	0	256	0
*TOTAL AGCY SEA		35,031	0	35,031	0	43,199	0

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIVISION OF INSURANCE	IN-STATE OUT-OF-STATE	15,640 56,915	0 0	10,922 53,588	4,718 3,327	46,901 5,972	0
*TOTAL AGCY SFA		72,555	0	64,510	8,045	52,873	0
PUBLIC UTILITIES COMMISSION	IN-STATE OUT-OF-STATE	32,595 35,056	0	30,548 34,092	2,047 964	5,093 2,554	0 0
*TOTAL AGCY SGA		67,651	0	64,640	3,011	7,647	0
OFFICE OF CONSUMER COUNSEL	IN-STATE OUT-OF-STATE	2,097 5,667	0	2,097 5,667	0 0	3,313 78	0 0
*TOTAL AGCY SHA		7,764	0	7,764	0	3,391	0
DIVISION OF REAL ESTATE	IN-STATE OUT-OF-STATE	31,311 24,221	0	31,311 24,221	0 0	69,189 184	0 0
*TOTAL AGCY SIA		55,532	0	55,532	0	69,373	0
DIRECTOR OF REGISTRATIONS	IN-STATE OUT-OF-STATE	993 3,224	0	993 3,224	0	1,392 160	0 0
*TOTAL AGCY SJA		4,217	0	4,217	0	1,552	0
COMPLAINTS & INVESTIGATIONS	IN-STATE OUT-OF-STATE	1,475 4,408	0 0	1,475 4,408	0	3,236 256	0
*TOTAL AGCY SJB		5,883	0	5,883	0	3,492	0
ACCOUNTANCY BOARD	IN-STATE OUT-OF-STATE	162 1,321	0 0	162 1,321	0 0	324 36	0 0
*TOTAL AGCY SJD		1,483	0	1,483	0	360	0
ARCHITECTS BOARD	IN-STATE OUT-OF-STATE	0	0 0	0 0	0	0 0	0 0
*TOTAL AGCY SJE		0	0	0	0	0	0

NURSING BOARD

*TOTAL AGCY SJN

IN-STATE

OUT-OF-STATE

STATE OF COLORADO STATE CONTROLLER'S OFFICE

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

FOR THE YEAR ENDED JUNE 30, 200

EMPLOYEE TRAVEL AGCY_NAME TRAVEL TYPE EXPENSE CASH GENERAL FEDERAL 2WD MILES 4WD MILES BARBERS & COSMETOLOGISTS BOARD 0 0 0 IN-STATE 4,130 4,130 118 OUT-OF-STATE 1,727 0 1,727 0 0 0 *TOTAL AGCY SJF 5,857 5,857 118 0 CHIROPRACTIC BOARD IN-STATE 41 0 41 0 146 0 1,559 1,559 0 OUT-OF-STATE 0 0 *TOTAL AGCY SJG 1,600 0 1,600 146 0 DENTAL BOARD IN-STATE 423 0 423 0 173 0 OUT-OF-STATE 1,241 0 1,241 0 92 0 *TOTAL AGCY SJH 1,664 0 1,664 0 265 0 ELECTRICAL BOARD 81,890 0 81,890 2,749 0 IN-STATE 0 *TOTAL AGCY SJI 81,890 0 81,890 2,749 0 ENGINEERS & LAND SURVEYORS BD IN-STATE 1,116 1,116 1,600 0 62 OUT-OF-STATE 266 0 266 0 *TOTAL AGCY SJJ 1,382 0 1,382 0 1,662 0 0 0 MENTAL HEALTH BOARDS IN-STATE 333 333 0 614 OUT-OF-STATE 710 0 710 0 850 0 0 0 *TOTAL AGCY SJK 1,043 1,043 0 1,464 MEDICAL EXAMINERS BOARD 147 0 147 250 0 IN-STATE 0 OUT-OF-STATE 1,106 0 1,106 0 0 *TOTAL AGCY SJL 1,253 0 1,253 0 250 0 0 0 0

1,584

2,258

3,842

1,584

2,258

3,842

0

586

0

0

1,281

1,867

0

REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

FOR THE YEAR ENDED JUNE 30, 200

EMPLOYEE

AGCY_NAME	TRAVEL TYPE	TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
NURSING HOME ADMINISTRATORS BD	IN-STATE OUT-OF-STATE	0 536	0 0	 0 536	0	0	0
*TOTAL AGCY SJO		536	0	536	0	0	0
OPTOMETRIC BOARD	IN-STATE OUT-OF-STATE	0	0 0	0 0	0 0	0	0
*TOTAL AGCY SJP		0	0	0	0	0	0
OUTFITTERS BOARD	IN-STATE	2,386	0	2,386	0	78	0
*TOTAL AGCY SJQ		2,386	0	2,386	0	78	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE OUT-OF-STATE	3,912 1,605	0 0	3,912 1,605	0 0	475 0	0
*TOTAL AGCY SJR		5,517	0	5,517	0	475	0
PHARMACY BOARD	IN-STATE OUT-OF-STATE	9,271 3,361	0 0	9,271 3,361	0	0 129	0 0
*TOTAL AGCY SJS		12,632	0	12,632	0	129	0
PHYSICAL THERAPY BOARD	IN-STATE	0	0	0	0	0	0
*TOTAL AGCY SJT		0	0	0	0	0	0
PLUMBERS BOARD	IN-STATE	45,510	0	45,510	0	285	0
*TOTAL AGCY SJU		45,510	0	45,510	0	285	0
PODIATRY BOARD	IN-STATE	57	0	57	0	0	0
*TOTAL AGCY SJV		57	0	57	0	0	0
LAY MIDWIFE REGISTRATION	IN-STATE	110	0	110	0	164	0
*TOTAL AGCY SJW		110	0	110	0	164	0

STATE CONTROLLER'S OFFICE REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
ALCOHOL & DRUG CERTIFICATION	IN-STATE OUT-OF-STATE	194 751	0	194 751	0	497 250	0
*TOTAL AGCY SJX		945	0	945	0	747	0
VETERINARY MEDICINE BOARD	IN-STATE OUT-OF-STATE	0 758	0 0	0 758	0 0	0 29	0
*TOTAL AGCY SJZ		758	0	758	0	29	0
DIVISION OF SECURITIES	IN-STATE OUT-OF-STATE	2,099 2,440	0 0	2,099 2,440	0	739 0	0
*TOTAL AGCY SLA TOTAL DEPT OF REGULATORY AGENCIES		4,539 577,977	0 7,728	4,539 530,123	0 40,126	739 303,684	0
DEPARTMENT OF REVENUE REVENUE - ADMINISTRATION	IN-STATE OUT-OF-STATE	363,018 220,505	208,174 162,045	140,066 25,489	14,778 32,971	596,333 5,677	0
*TOTAL AGCY TAA		583,523	370,219	165,555	47,749	602,010	0
STATE LOTTERY DIVISION	IN-STATE OUT-OF-STATE	102,335 20,713	0 0	102,335 20,713	0 0	33,525 0	0
*TOTAL AGCY TFA		123,048	0	123,048	0	33,525	0
REVENUE - GAMING DIVISION	IN-STATE OUT-OF-COUNTRY OUT-OF-STATE	38,527 28,469 62,078	0 0 0	38,527 28,469 62,078	0 0 0	22,417 0 0	0 0 0
*TOTAL AGCY TGA TOTAL DEPARTMENT OF REVENUE		129,074 835,645	0 370,219	129,074 417,677	0 47,749	22,417 657,952	0
DEPARTMENT OF STATE DEPARTMENT OF STATE	IN-STATE OUT-OF-STATE	27,122 9,787	0 0	27,122 9,787	0	59,920 0	4,319

STATE CONTROLLER'S OFFICE REPORTING AND ANALYSIS SECTION - TRAVEL.FEX

STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS

AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
*TOTAL AGCY VAA		36,909	0	36,909	0	59,920	4,319
CENTRAL INDEXING SYSTEM BOARD	IN-STATE	603	0	603	0	394	0
*TOTAL AGCY VAB TOTAL DEPARTMENT OF STATE		603 37,512	0	603 37,512	0	394 60,314	0 4,319
COLO DEPT OF TRANSPORTATION COLO DEPT OF TRANSPORTATION	IN-STATE OUT-OF-STATE	1,370,194 238,800	240 343	1,210,960 217,004	158,994 21,453	148,146 1,263	240
*TOTAL AGCY HAA TOTAL COLO DEPT OF TRANSPORTATION		1,608,994 1,608,994	583 583	1,427,964 1,427,964			240 240
DEPARTMENT OF TREASURY TREASURY - ADMINISTRATION	IN-STATE OUT-OF-STATE	4,641 3,417	4,641 3,417	0 0	0	12,960 0	0 0
*TOTAL AGCY WAA TOTAL DEPARTMENT OF TREASURY		8,058 8,058	8,058 8,058	0	0	12,960 12,960	0
TOTAL		48,580,597	10,267,421	23,719,681	14,593,495	18,166,954	399,426