

# STATE OF COLORADO

**GENERAL SUPPORT SERVICES  
OFFICE OF THE STATE CONTROLLER**

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Bill Owens  
Governor

Department of Personnel  
Larry E. Trujillo, Sr.  
Executive Director

Arthur L. Barnhart  
State Controller

TO: Honorable Bill Owens  
Governor

Representative Steve Tool, Chair  
Joint Budget Committee

Senator Doug Linkhart, Chair  
Legislative Audit Committee

FROM: Arthur L. Barnhart *ALB*  
State Controller

DATE: December 3, 1999

SUBJECT: *Annual Travel Expense Report*

Attached is the Annual Travel Expense Report for the fiscal year ended June 30, 1999. This report is provided in accordance with CRS 24-30-202(26).

Exhibit A shows the total travel expenses incurred by state employees by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to general, cash, or federal funding sources. The exhibit also shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

Exhibit B shows the travel expenses incurred by state employees for each department.

State employee travel expenses totaled \$44.1 million for the fiscal year for all funds and departments. Total employee travel expenses increased by \$2.7 million or 6.5%, compared to the previous fiscal year. The general funded portion of employee travel expenses for the fiscal year was \$10.3 million. This is an increase of \$1.6 million, or 18.4%, compared to the previous fiscal year. Effective July 1, 1999 the mileage reimbursement rates increased from \$.20 per mile to \$.28 per mile for two-wheel drive vehicles and from \$.24 per mile to \$.32 per mile for four-wheel drive vehicles.

The travel expense report was compiled based on information submitted by each state department. All reported expenditures have been reconciled with the travel expenditures recorded on the state's accounting system (COFRS).

*Working together to support the business*



*of government as your chosen provider*

Questions concerning statewide travel policies or related statewide financial information should be directed to the Division of Finance and Procurement. Questions about a department's travel expenses should be directed to that department.

If you would like additional copies of this report please call our office at 303-866-3281 or see our web site at [www.sco.state.co.us](http://www.sco.state.co.us).

## Attachments

cc: Larry E. Trujillo, Sr., GSS  
Nancy McCallin, OSPB  
State Department Controllers and  
Chief Financial Officers of Higher Education Institutions (via e-mail)

g:\other correspondence\travel report

STATE OF COLORADO  
 STATE CONTROLLER'S OFFICE  
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX  
 SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 1999

| <u>TRAVEL TYPE</u> | <u>EMPLOYEE<br/>TRAVEL<br/>EXPENSE</u> | <u>GENERAL</u> | <u>CASH</u> | <u>FEDERAL</u> | <u>2WD MILES</u> | <u>4WD MILES</u> |
|--------------------|--|----------------|-------------|----------------|------------------|------------------|
| IN-STATE           | 15,427,237                             | 6,144,544      | 6,025,205   | 3,257,488      | 17,092,738       | 427,556          |
| OUT-OF-STATE       | 24,101,692                             | 3,516,857      | 11,821,585  | 8,763,250      | 1,951,994        | 10,428           |
| OUT-OF-COUNTRY     | 4,555,219                              | 587,024        | 2,497,314   | 1,470,881      | 19,899           | 0                |
| TOTAL              | 44,084,148                             | 10,248,425     | 20,344,104  | 13,491,619     | 19,064,631       | 437,984          |

STATE OF COLORADO  
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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                       | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|---------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| DEPARTMENT OF AGRICULTURE       |                |                               |         |         |         |           |           |
| DEPARTMENT OF AGRICULTURE       | IN-STATE       | 236,656                       | 63,441  | 166,646 | 6,569   | 368,721   | 114       |
|                                 | OUT-OF-COUNTRY | 2,704                         | 1,122   | 1,223   | 359     | 0         | 0         |
|                                 | OUT-OF-STATE   | 52,367                        | 21,465  | 28,716  | 2,186   | 3,060     | 0         |
| *TOTAL AGCY BAA                 |                | 291,727                       | 86,028  | 196,585 | 9,114   | 371,781   | 114       |
| STATE FAIR AUTHORITY            |                |                               |         |         |         |           |           |
|                                 | IN-STATE       | 8,274                         | 0       | 8,274   | 0       | 14,912    | 0         |
|                                 | OUT-OF-STATE   | 1,909                         | 0       | 1,909   | 0       | 1,189     | 0         |
| *TOTAL AGCY BSF                 |                | 10,183                        | 0       | 10,183  | 0       | 16,101    | 0         |
| TOTAL DEPARTMENT OF AGRICULTURE |                | 301,910                       | 86,028  | 206,768 | 9,114   | 387,882   | 114       |
| -----                           |                |                               |         |         |         |           |           |
| DEPARTMENT OF CORRECTIONS       |                |                               |         |         |         |           |           |
| CORRECTIONS ADMINISTRATION      | IN-STATE       | 636,732                       | 623,195 | 1,293   | 12,244  | 358,170   | 2,414     |
|                                 | OUT-OF-COUNTRY | 2,622                         | 2,622   | 0       | 0       | 0         | 0         |
|                                 | OUT-OF-STATE   | 126,453                       | 120,766 | 3,925   | 1,762   | 4,000     | 0         |
| *TOTAL AGCY CAA                 |                | 765,807                       | 746,583 | 5,218   | 14,006  | 362,170   | 2,414     |
| PENITENTIARY                    |                |                               |         |         |         |           |           |
|                                 | IN-STATE       | 1,690                         | 0       | 1,690   | 0       | 1,070     | 0         |
|                                 | OUT-OF-STATE   | 629                           | 0       | 629     | 0       | 0         | 0         |
| *TOTAL AGCY CBA                 |                | 2,319                         | 0       | 2,319   | 0       | 1,070     | 0         |
| CORRECTIONAL INDUSTRIES         |                |                               |         |         |         |           |           |
|                                 | IN-STATE       | 17,756                        | 0       | 17,756  | 0       | 1,832     | 0         |
|                                 | OUT-OF-STATE   | 26,952                        | 0       | 26,952  | 0       | 0         | 0         |
| *TOTAL AGCY CFA                 |                | 44,708                        | 0       | 44,708  | 0       | 1,832     | 0         |
| SURPLUS PROPERTY                |                |                               |         |         |         |           |           |
|                                 | IN-STATE       | 182                           | 0       | 182     | 0       | 0         | 0         |
|                                 | OUT-OF-STATE   | 4,592                         | 0       | 4,592   | 0       | 0         | 0         |
| *TOTAL AGCY CFB                 |                | 4,774                         | 0       | 4,774   | 0       | 0         | 0         |
| TOTAL DEPARTMENT OF CORRECTIONS |                | 817,608                       | 746,583 | 57,019  | 14,006  | 365,072   | 2,414     |
| -----                           |                |                               |         |         |         |           |           |
| DEPARTMENT OF EDUCATION         |                |                               |         |         |         |           |           |

STATE OF COLORADO  
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 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                      | TRAVEL TYPE    | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|----------------|-------------------------|---------|---------|---------|-----------|-----------|
| DEPARTMENT OF EDUCATION        | IN-STATE       | 257,499                 | 56,631  | 21,328  | 179,540 | 435,581   | 8,515     |
|                                | OUT-OF-STATE   | 200,030                 | 29,335  | 6,202   | 164,493 | 0         | 0         |
| *TOTAL AGCY DAA                |                | 457,529                 | 85,966  | 27,530  | 344,033 | 435,581   | 8,515     |
| SCHOOL FOR THE DEAF AND BLIND  | IN-STATE       | 5,097                   | 2,369   | 1,337   | 1,391   | 9,327     | 0         |
|                                | OUT-OF-STATE   | 12,410                  | 7,597   | 0       | 4,813   | 430       | 0         |
| *TOTAL AGCY DBA                |                | 17,507                  | 9,966   | 1,337   | 6,204   | 9,757     | 0         |
| TOTAL DEPARTMENT OF EDUCATION  |                | 475,036                 | 95,932  | 28,867  | 350,237 | 445,338   | 8,515     |
| -----                          |                |                         |         |         |         |           |           |
| OFFICE OF THE GOVERNOR         | IN-STATE       | 27,272                  | 12,566  | 4,341   | 10,365  | 6,015     | 0         |
| OFFICE OF THE GOVERNOR         | OUT-OF-COUNTRY | 1,243                   | 0       | 0       | 1,243   | 0         | 0         |
|                                | OUT-OF-STATE   | 46,894                  | 34,880  | 3,621   | 8,393   | 476       | 0         |
| *TOTAL AGCY EAA                |                | 75,409                  | 47,446  | 7,962   | 20,001  | 6,491     | 0         |
| LIEUTENANT GOVERNOR            | IN-STATE       | 4,577                   | 4,310   | 12      | 255     | 3,653     | 0         |
|                                | OUT-OF-STATE   | 10,422                  | 4,623   | 1,446   | 4,353   | 0         | 0         |
| *TOTAL AGCY EBA                |                | 14,999                  | 8,933   | 1,458   | 4,608   | 3,653     | 0         |
| STATE PLANNING & BUDGETING     | IN-STATE       | 2,251                   | 0       | 2,251   | 0       | 1,599     | 0         |
|                                | OUT-OF-STATE   | 10,413                  | 0       | 10,413  | 0       | 0         | 0         |
| *TOTAL AGCY ECA                |                | 12,664                  | 0       | 12,664  | 0       | 1,599     | 0         |
| OFFICE OF ECONOMIC DEVELOPMENT | IN-STATE       | 39,899                  | 0       | 37,891  | 2,008   | 66,565    | 0         |
|                                | OUT-OF-COUNTRY | 38,033                  | 0       | 38,033  | 0       | 0         | 0         |
|                                | OUT-OF-STATE   | 62,641                  | 0       | 57,824  | 4,817   | 0         | 0         |
| *TOTAL AGCY EDA                |                | 140,573                 | 0       | 133,748 | 6,825   | 66,565    | 0         |
| OFFICE OF ENERGY CONSERVATION  | IN-STATE       | 15,500                  | 0       | 0       | 15,500  | 10,003    | 0         |
|                                | OUT-OF-STATE   | 28,641                  | 0       | 0       | 28,641  | 851       | 0         |
| *TOTAL AGCY EFA                |                | 44,141                  | 0       | 0       | 44,141  | 10,854    | 0         |
| TOTAL OFFICE OF THE GOVERNOR   |                | 287,786                 | 56,379  | 155,832 | 75,575  | 89,162    | 0         |

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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                            | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH   | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------------|---------|--------|---------|-----------|-----------|
| DEPT OF HLTH CARE POLICY & FIN       |                |                               |         |        |         |           |           |
| DEPT OF HLTH CARE POLICY & FIN       | IN-STATE       | 23,091                        | 10,395  | 1,012  | 11,684  | 20,022    | 0         |
|                                      | OUT-OF-STATE   | 46,433                        | 15,543  | 6,151  | 24,739  | 2,400     | 0         |
| *TOTAL AGCY UHA                      |                | 69,524                        | 25,938  | 7,163  | 36,423  | 22,422    | 0         |
| TOTAL DEPT OF HLTH CARE POLICY & FIN |                | 69,524                        | 25,938  | 7,163  | 36,423  | 22,422    | 0         |
| -----                                |                |                               |         |        |         |           |           |
| DEPARTMENT OF HIGHER EDUCATION       |                |                               |         |        |         |           |           |
| COLO COMMISSION ON HIGHER ED         | IN-STATE       | 5,830                         | 5,830   | 0      | 0       | 6,924     | 0         |
|                                      | OUT-OF-STATE   | 10,288                        | 10,288  | 0      | 0       | 0         | 0         |
| *TOTAL AGCY GAA                      |                | 16,118                        | 16,118  | 0      | 0       | 6,924     | 0         |
| COLORADO COUNCIL ON THE ARTS         | IN-STATE       | 8,676                         | 6,201   | 2,475  | 0       | 10,790    | 0         |
|                                      | OUT-OF-STATE   | 6,540                         | 6,118   | 422    | 0       | 0         | 0         |
| *TOTAL AGCY GBA                      |                | 15,216                        | 12,319  | 2,897  | 0       | 10,790    | 0         |
| STATE HISTORICAL SOCIETY             | IN-STATE       | 54,277                        | 27,193  | 27,022 | 62      | 24,364    | 0         |
|                                      | OUT-OF-STATE   | 23,223                        | 9,915   | 13,308 | 0       | 241       | 0         |
| *TOTAL AGCY GCA                      |                | 77,500                        | 37,108  | 40,330 | 62      | 24,605    | 0         |
| COLORADO STUDENT LOAN                | IN-STATE       | 17,121                        | 0       | 9,141  | 7,980   | 17,945    | 689       |
|                                      | OUT-OF-STATE   | 125,116                       | 0       | 63,875 | 61,241  | 3,789     | 0         |
| *TOTAL AGCY GDA                      |                | 142,237                       | 0       | 73,016 | 69,221  | 21,734    | 689       |
| COLO ADVANCED TECHNOLOGY INST        | IN-STATE       | 2,255                         | 0       | 2,209  | 46      | 3,804     | 0         |
|                                      | OUT-OF-STATE   | 9,285                         | 0       | 9,285  | 0       | 400       | 0         |
| *TOTAL AGCY GEA                      |                | 11,540                        | 0       | 11,494 | 46      | 4,204     | 0         |
| CU - REGENTS                         | IN-STATE       | 37,508                        | 1,954   | 35,554 | 0       | 48,656    | 0         |
|                                      | OUT-OF-COUNTRY | 490                           | 626     | (136)  | 0       | 0         | 0         |
|                                      | OUT-OF-STATE   | 66,871                        | 2,770   | 64,101 | 0       | 0         | 0         |
| *TOTAL AGCY GFA                      |                | 104,869                       | 5,350   | 99,519 | 0       | 48,656    | 0         |

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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                  | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL   | CASH      | FEDERAL   | 2WD MILES | 4WD MILES |
|----------------------------|----------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|
| CU - BOULDER               | IN-STATE       | 795,648                       | 104,008   | 506,702   | 184,938   | 493,281   | 0         |
|                            | OUT-OF-COUNTRY | 1,621,934                     | 108,166   | 565,414   | 948,354   | 13,067    | 0         |
|                            | OUT-OF-STATE   | 7,009,784                     | 429,655   | 3,875,401 | 2,704,728 | 676,456   | 0         |
| *TOTAL AGCY GFB            |                | 9,427,366                     | 641,829   | 4,947,517 | 3,838,020 | 1,182,804 | 0         |
| CU - COLORADO SPRINGS      | IN-STATE       | 136,043                       | 31,355    | 100,494   | 4,194     | 66,601    | 0         |
|                            | OUT-OF-COUNTRY | 96,103                        | 31,552    | 61,735    | 2,816     | 0         | 0         |
|                            | OUT-OF-STATE   | 261,356                       | 54,314    | 162,263   | 44,779    | 0         | 0         |
| *TOTAL AGCY GFC            |                | 493,502                       | 117,221   | 324,492   | 51,789    | 66,601    | 0         |
| CU - DENVER                | IN-STATE       | 202,896                       | 36,046    | 113,891   | 52,959    | 376,531   | 0         |
|                            | OUT-OF-COUNTRY | 430,890                       | 27,098    | 357,345   | 46,447    | 0         | 0         |
|                            | OUT-OF-STATE   | 864,436                       | 147,671   | 468,549   | 248,216   | 26,331    | 0         |
| *TOTAL AGCY GFD            |                | 1,498,222                     | 210,815   | 939,785   | 347,622   | 402,862   | 0         |
| CU - HEALTH SCIENCE CENTER | IN-STATE       | 569,710                       | 58,641    | 321,455   | 189,614   | 967,690   | 0         |
|                            | OUT-OF-COUNTRY | 507,539                       | 13,982    | 237,262   | 256,295   | 0         | 0         |
|                            | OUT-OF-STATE   | 2,621,319                     | 139,937   | 857,552   | 1,623,830 | 6,666     | 0         |
| *TOTAL AGCY GFE            |                | 3,698,568                     | 212,560   | 1,416,269 | 2,069,739 | 974,356   | 0         |
| STATE BOARD OF AGRICULTURE | IN-STATE       | 25,270                        | 24,886    | 384       | 0         | 30,480    | 0         |
|                            | OUT-OF-STATE   | 17,318                        | 17,054    | 264       | 0         | 45        | 0         |
| *TOTAL AGCY GGA            |                | 42,588                        | 41,940    | 648       | 0         | 30,525    | 0         |
| COLORADO STATE UNIVERSITY  | IN-STATE       | 1,622,028                     | 259,518   | 840,912   | 521,598   | 1,660,504 | 33,849    |
|                            | OUT-OF-COUNTRY | 926,751                       | 269,142   | 568,736   | 88,873    | 0         | 0         |
|                            | OUT-OF-STATE   | 4,748,783                     | 619,490   | 2,002,736 | 2,126,557 | 516,167   | 2,432     |
| *TOTAL AGCY GGB            |                | 7,297,562                     | 1,148,150 | 3,412,384 | 2,737,028 | 2,176,671 | 36,281    |
| FORT LEWIS COLLEGE         | IN-STATE       | 157,935                       | 38,387    | 103,147   | 16,401    | 126,869   | 3,800     |
|                            | OUT-OF-COUNTRY | 11,652                        | 2,027     | 9,625     | 0         | 0         | 0         |
|                            | OUT-OF-STATE   | 208,462                       | 45,652    | 147,757   | 15,053    | 88,435    | 0         |
| *TOTAL AGCY GGH            |                | 378,049                       | 86,066    | 260,529   | 31,454    | 215,304   | 3,800     |

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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                   | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| UNIVERSITY OF SOUTHERN COLO | IN-STATE       | 169,283                       | 69,204  | 94,249  | 5,830   | 213,395   | 0         |
|                             | OUT-OF-COUNTRY | 42,653                        | 38,610  | 4,043   | 0       | 6,832     | 0         |
|                             | OUT-OF-STATE   | 308,020                       | 172,009 | 113,079 | 22,932  | 59,297    | 0         |
| *TOTAL AGCY GGJ             |                | 519,956                       | 279,823 | 211,371 | 28,762  | 279,524   | 0         |
| STATE COLLEGES IN COLORADO  | IN-STATE       | 14,143                        | 14,143  | 0       | 0       | 14,198    | 7,761     |
|                             | OUT-OF-STATE   | 5,070                         | 5,070   | 0       | 0       | 0         | 0         |
| *TOTAL AGCY GHA             |                | 19,213                        | 19,213  | 0       | 0       | 14,198    | 7,761     |
| ADAMS STATE COLLEGE         | IN-STATE       | 203,274                       | 75,666  | 91,573  | 36,035  | 240,876   | 0         |
|                             | OUT-OF-COUNTRY | 714                           | 0       | 714     | 0       | 0         | 0         |
|                             | OUT-OF-STATE   | 152,528                       | 58,598  | 83,819  | 10,111  | 43,322    | 0         |
| *TOTAL AGCY GHB             |                | 356,516                       | 134,264 | 176,106 | 46,146  | 284,198   | 0         |
| MESA STATE COLLEGE          | IN-STATE       | 121,277                       | 93,205  | 26,478  | 1,594   | 103,837   | 2,688     |
|                             | OUT-OF-COUNTRY | 28,958                        | 14,659  | 11,318  | 2,981   | 0         | 0         |
|                             | OUT-OF-STATE   | 249,137                       | 195,796 | 46,622  | 6,719   | 29,763    | 0         |
| *TOTAL AGCY GHC             |                | 399,372                       | 303,660 | 84,418  | 11,294  | 133,600   | 2,688     |
| METROPOLITAN STATE COLLEGE  | IN-STATE       | 106,684                       | 27,998  | 65,329  | 13,357  | 107,232   | 3,290     |
|                             | OUT-OF-COUNTRY | 69,204                        | 25,357  | 38,035  | 5,812   | 0         | 0         |
|                             | OUT-OF-STATE   | 632,620                       | 165,315 | 385,735 | 81,570  | 0         | 0         |
| *TOTAL AGCY GHD             |                | 808,508                       | 218,670 | 489,099 | 100,739 | 107,232   | 3,290     |
| WESTERN STATE COLLEGE       | IN-STATE       | 202,687                       | 108,623 | 87,865  | 6,199   | 83,405    | 0         |
|                             | OUT-OF-COUNTRY | 33,992                        | 2,157   | 27,544  | 4,291   | 0         | 0         |
|                             | OUT-OF-STATE   | 194,622                       | 91,588  | 102,495 | 539     | 4,390     | 0         |
| *TOTAL AGCY GHE             |                | 431,301                       | 202,368 | 217,904 | 11,029  | 87,795    | 0         |
| WESTERN COLO GRADUATE CTR   | IN-STATE       | 4,838                         | 4,838   | 0       | 0       | 3,149     | 1,401     |
|                             | OUT-OF-STATE   | 1,960                         | 1,960   | 0       | 0       | 0         | 0         |
| *TOTAL AGCY GHF             |                | 6,798                         | 6,798   | 0       | 0       | 3,149     | 1,401     |



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AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                     | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|-------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| COLO COMM COLL & OCC ED SYS   | IN-STATE       | 170,224                       | 52,330  | 39,534  | 78,360  | 221,670   | 0         |
|                               | OUT-OF-STATE   | 102,329                       | 24,374  | 24,489  | 53,466  | 2,850     | 0         |
| *TOTAL AGCY GJA               |                | 272,553                       | 76,704  | 64,023  | 131,826 | 224,520   | 0         |
| ARAPAHOE COMMUNITY COLLEGE    | IN-STATE       | 27,943                        | 17,352  | 9,351   | 1,240   | 45,814    | 0         |
|                               | OUT-OF-COUNTRY | 1,446                         | 1,446   | 0       | 0       | 0         | 0         |
|                               | OUT-OF-STATE   | 45,917                        | 0       | 43,864  | 2,053   | 2,799     | 0         |
| *TOTAL AGCY GJB               |                | 75,306                        | 18,798  | 53,215  | 3,293   | 48,613    | 0         |
| COMMUNITY COLLEGE OF AURORA   | IN-STATE       | 45,741                        | 0       | 41,461  | 4,280   | 14,127    | 0         |
|                               | OUT-OF-COUNTRY | 820                           | 0       | 820     | 0       | 0         | 0         |
|                               | OUT-OF-STATE   | 43,480                        | 0       | 32,384  | 11,096  | 1,842     | 0         |
| *TOTAL AGCY GJC               |                | 90,041                        | 0       | 74,665  | 15,376  | 15,969    | 0         |
| COMMUNITY COLLEGE OF DENVER   | IN-STATE       | 50,866                        | 15,255  | 17,861  | 17,750  | 69,315    | 0         |
|                               | OUT-OF-COUNTRY | 0                             | 0       | 0       | 0       | 0         | 0         |
|                               | OUT-OF-STATE   | 156,629                       | 0       | 112,321 | 44,308  | 1,874     | 0         |
| *TOTAL AGCY GJD               |                | 207,495                       | 15,255  | 130,182 | 62,058  | 71,189    | 0         |
| FRONT RANGE COMMUNITY COLLEGE | IN-STATE       | 118,902                       | 81,427  | 24,895  | 12,580  | 382,869   | 0         |
|                               | OUT-OF-COUNTRY | 8,104                         | 0       | 8,104   | 0       | 0         | 0         |
|                               | OUT-OF-STATE   | 207,702                       | 0       | 137,446 | 70,256  | 54,008    | 0         |
| *TOTAL AGCY GJE               |                | 334,708                       | 81,427  | 170,445 | 82,836  | 436,877   | 0         |
| LAMAR COMMUNITY COLLEGE       | IN-STATE       | 67,165                        | 1,891   | 59,583  | 5,691   | 155,550   | 0         |
|                               | OUT-OF-STATE   | 47,077                        | 0       | 40,246  | 6,831   | 9,810     | 0         |
| *TOTAL AGCY GJF               |                | 114,242                       | 1,891   | 99,829  | 12,522  | 165,360   | 0         |
| MORGAN COMMUNITY COLLEGE      | IN-STATE       | 103,181                       | 77,901  | 3,345   | 21,935  | 123,186   | 0         |
|                               | OUT-OF-STATE   | 33,291                        | 14,636  | 486     | 18,169  | 5,394     | 0         |
| *TOTAL AGCY GJG               |                | 136,472                       | 92,537  | 3,831   | 40,104  | 128,580   | 0         |

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FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                     | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|-------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| OTERO JUNIOR COLLEGE          | IN-STATE       | 130,678                       | 67,732  | 351     | 62,595  | 330,665   | 0         |
|                               | OUT-OF-STATE   | 36,465                        | 13,112  | 447     | 22,906  | 3,554     | 0         |
| *TOTAL AGCY GJH               |                | 167,143                       | 80,844  | 798     | 85,501  | 334,219   | 0         |
| PIKES PEAK COMMUNITY COLLEGE  | IN-STATE       | 65,041                        | 45,899  | 8,252   | 10,890  | 162,162   | 0         |
|                               | OUT-OF-STATE   | 180,958                       | 87,592  | 45,635  | 47,731  | 9,437     | 0         |
| *TOTAL AGCY GJJ               |                | 245,999                       | 133,491 | 53,887  | 58,621  | 171,599   | 0         |
| PUEBLO COMMUNITY COLLEGE      | IN-STATE       | 127,090                       | 87,833  | 2,909   | 36,348  | 180,070   | 0         |
|                               | OUT-OF-STATE   | 127,664                       | 0       | 121,347 | 6,317   | 310       | 0         |
| *TOTAL AGCY GJK               |                | 254,754                       | 87,833  | 124,256 | 42,665  | 180,380   | 0         |
| RED ROCKS COMMUNITY COLLEGE   | IN-STATE       | 52,672                        | 37,971  | 7,890   | 6,811   | 95,330    | 0         |
|                               | OUT-OF-COUNTRY | 292                           | 0       | 0       | 292     | 0         | 0         |
|                               | OUT-OF-STATE   | 104,471                       | 0       | 80,395  | 24,076  | 0         | 0         |
| *TOTAL AGCY GJL               |                | 157,435                       | 37,971  | 88,285  | 31,179  | 95,330    | 0         |
| TRINIDAD STATE JUNIOR COLLEGE | IN-STATE       | 235,571                       | 141,152 | 48,513  | 45,906  | 599,548   | 0         |
|                               | OUT-OF-STATE   | 64,024                        | 14,653  | 24,250  | 25,121  | 162,947   | 0         |
| *TOTAL AGCY GJM               |                | 299,595                       | 155,805 | 72,763  | 71,027  | 762,495   | 0         |
| LOWRY HEAT CENTER             | IN-STATE       | 12,871                        | 35      | 11,703  | 1,133   | 29,451    | 0         |
|                               | OUT-OF-STATE   | 24,909                        | 0       | 15,535  | 9,374   | 0         | 0         |
| *TOTAL AGCY GJP               |                | 37,780                        | 35      | 27,238  | 10,507  | 29,451    | 0         |
| NORTHEASTERN JUNIOR COLLEGE   | IN-STATE       | 79,861                        | 39,147  | 32,741  | 7,973   | 99,662    | 0         |
|                               | OUT-OF-STATE   | 40,543                        | 10,259  | 11,370  | 18,914  | 6,198     | 0         |
| *TOTAL AGCY GJR               |                | 120,404                       | 49,406  | 44,111  | 26,887  | 105,860   | 0         |
| UNIVERSITY OF NORTHERN COLO   | IN-STATE       | 343,918                       | 193,816 | 128,583 | 21,519  | 406,486   | 2,765     |
|                               | OUT-OF-COUNTRY | 40,420                        | 0       | 40,363  | 57      | 0         | 0         |
|                               | OUT-OF-STATE   | 717,481                       | 0       | 717,481 | 0       | 220       | 0         |

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FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                            | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL   | CASH       | FEDERAL    | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------------|-----------|------------|------------|-----------|-----------|
| *TOTAL AGCY GKA                      |                | 1,101,819                     | 193,816   | 886,427    | 21,576     | 406,706   | 2,765     |
| COLORADO SCHOOL OF MINES             | IN-STATE       | 152,958                       | 22,597    | 108,271    | 22,090     | 138,715   | 0         |
|                                      | OUT-OF-COUNTRY | 606,803                       | 48,212    | 449,939    | 108,652    | 0         | 0         |
|                                      | OUT-OF-STATE   | 1,219,802                     | 152,242   | 758,368    | 309,192    | 128,563   | 4,117     |
| *TOTAL AGCY GLA                      |                | 1,979,563                     | 223,051   | 1,316,578  | 439,934    | 267,278   | 4,117     |
| AURARIA HIGHER EDUCATION CTR         | IN-STATE       | 5,159                         | 0         | 5,159      | 0          | 7,123     | 0         |
|                                      | OUT-OF-STATE   | 46,751                        | 0         | 46,751     | 0          | 2,000     | 0         |
| *TOTAL AGCY GMA                      |                | 51,910                        | 0         | 51,910     | 0          | 9,123     | 0         |
| CHILDREN'S TRUST BOARD               | IN-STATE       | 1,011                         | 0         | 660        | 351        | 3,060     | 0         |
|                                      | OUT-OF-STATE   | 2,478                         | 0         | 0          | 2,478      | 0         | 0         |
| *TOTAL AGCY GNA                      |                | 3,489                         | 0         | 660        | 2,829      | 3,060     | 0         |
| PRIVATE OCCUPATIONAL SCHOOL DV       | IN-STATE       | 3,215                         | 0         | 3,215      | 0          | 8,538     | 0         |
|                                      | OUT-OF-STATE   | 582                           | 0         | 582        | 0          | 0         | 0         |
| *TOTAL AGCY GPA                      |                | 3,797                         | 0         | 3,797      | 0          | 8,538     | 0         |
| TOTAL DEPARTMENT OF HIGHER EDUCATION |                | 31,399,506                    | 4,943,136 | 15,974,678 | 10,481,692 | 9,540,879 | 62,792    |
| -----                                |                |                               |           |            |            |           |           |
| DEPARTMENT OF HUMAN SERVICES         |                |                               |           |            |            |           |           |
| DEPARTMENT OF HUMAN SERVICES         | IN-STATE       | 770,768                       | 266,010   | 87,784     | 416,974    | 1,322,255 | 1,831     |
|                                      | OUT-OF-COUNTRY | 0                             | 0         | 0          | 0          | 0         | 0         |
|                                      | OUT-OF-STATE   | 191,575                       | 50,181    | 20,574     | 120,820    | 4,111     | 0         |
| *TOTAL AGCY IHA                      |                | 962,343                       | 316,191   | 108,358    | 537,794    | 1,326,366 | 1,831     |
| PUBLIC HOUSING AUTHORITY             | IN-STATE       | 4,864                         | 0         | 0          | 4,864      | 2,670     | 0         |
|                                      | OUT-OF-STATE   | 6,285                         | 0         | 0          | 6,285      | 1,006     | 0         |
| *TOTAL AGCY IHH                      |                | 11,149                        | 0         | 0          | 11,149     | 3,676     | 0         |
| ALCOHOL AND DRUG ABUSE DIV           | IN-STATE       | 28,935                        | 952       | 5,171      | 22,812     | 33,730    | 0         |
|                                      | OUT-OF-STATE   | 12,492                        | 265       | 1,437      | 10,790     | 0         | 0         |

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| AGCY_NAME                      | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH   | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|----------------|-------------------------------|---------|--------|---------|-----------|-----------|
| *TOTAL AGCY IHM                |                | 41,427                        | 1,217   | 6,608  | 33,602  | 33,730    | 0         |
| OHR - ADMINISTRATIVE OFFICES   | IN-STATE       | 53,035                        | 7,905   | 39,830 | 5,300   | 59,049    | 0         |
|                                | OUT-OF-STATE   | 22,691                        | 3,049   | 15,360 | 4,282   | 3,198     | 0         |
| *TOTAL AGCY IIA                |                | 75,726                        | 10,954  | 55,190 | 9,582   | 62,247    | 0         |
| COLO. MENT HEALTH INST PUEBLO  | IN-STATE       | 21,287                        | 21,044  | 0      | 243     | 18,467    | 0         |
|                                | OUT-OF-STATE   | 22,843                        | 22,843  | 0      | 0       | 3,352     | 0         |
| *TOTAL AGCY IIB                |                | 44,130                        | 43,887  | 0      | 243     | 21,819    | 0         |
| COLO. MENT HEALTH INST F LOGAN | IN-STATE       | 9,107                         | 5,974   | 3,133  | 0       | 4,900     | 0         |
|                                | OUT-OF-STATE   | 3,568                         | 2,341   | 1,227  | 0       | 0         | 0         |
| *TOTAL AGCY IIC                |                | 12,675                        | 8,315   | 4,360  | 0       | 4,900     | 0         |
| GRAND JUNCTION REGIONAL CTR    | IN-STATE       | 29,176                        | 0       | 29,176 | 0       | 53,484    | 0         |
|                                | OUT-OF-STATE   | 117                           | 0       | 117    | 0       | 0         | 0         |
| *TOTAL AGCY IJB                |                | 29,293                        | 0       | 29,293 | 0       | 53,484    | 0         |
| RIDGE REGIONAL CENTER          | IN-STATE       | 27,827                        | 0       | 27,827 | 0       | 87,938    | 0         |
|                                | OUT-OF-COUNTRY | 0                             | 0       | 0      | 0       | 0         | 0         |
| *TOTAL AGCY IJC                |                | 27,827                        | 0       | 27,827 | 0       | 87,938    | 0         |
| PUEBLO REGIONAL CENTER         | IN-STATE       | 10,669                        | 0       | 10,669 | 0       | 10,391    | 0         |
|                                | OUT-OF-STATE   | 1,350                         | 0       | 1,350  | 0       | 0         | 0         |
| *TOTAL AGCY IJD                |                | 12,019                        | 0       | 12,019 | 0       | 10,391    | 0         |
| DIV OF YOUTH CORRECTIONS       | IN-STATE       | 73,087                        | 49,083  | 842    | 23,162  | 14,722    | 0         |
|                                | OUT-OF-STATE   | 21,862                        | 15,182  | 227    | 6,453   | 3,359     | 0         |
| *TOTAL AGCY IKA                |                | 94,949                        | 64,265  | 1,069  | 29,615  | 18,081    | 0         |
| TRINIDAD STATE NURSING HOME    | IN-STATE       | 9,747                         | 0       | 9,747  | 0       | 9,338     | 0         |
| *TOTAL AGCY ILA                |                | 9,747                         | 0       | 9,747  | 0       | 9,338     | 0         |

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| AGCY_NAME                          | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|------------------------------------|--------------|-------------------------------|---------|---------|---------|-----------|-----------|
| STATE VET CENTER AT HOMELAKE       | IN-STATE     | 5,772                         | 0       | 5,772   | 0       | 2,901     | 0         |
|                                    | OUT-OF-STATE | 1,904                         | 0       | 1,904   | 0       | 1,300     | 0         |
| *TOTAL AGCY ILB                    |              | 7,676                         | 0       | 7,676   | 0       | 4,201     | 0         |
| VET NURSING HOME AT FLORENCE       | IN-STATE     | 5,853                         | 0       | 5,853   | 0       | 6,369     | 0         |
|                                    | OUT-OF-STATE | 918                           | 0       | 918     | 0       | 0         | 0         |
| *TOTAL AGCY ILC                    |              | 6,771                         | 0       | 6,771   | 0       | 6,369     | 0         |
| VET NURSING HOME AT RIFLE          | IN-STATE     | 17,153                        | 0       | 17,153  | 0       | 21,574    | 0         |
|                                    | OUT-OF-STATE | 1,762                         | 0       | 1,762   | 0       | 0         | 0         |
| *TOTAL AGCY ILD                    |              | 18,915                        | 0       | 18,915  | 0       | 21,574    | 0         |
| WALSENBURG VET NURSING HOME        | IN-STATE     | 1,740                         | 0       | 1,740   | 0       | 3,862     | 0         |
| *TOTAL AGCY ILE                    |              | 1,740                         | 0       | 1,740   | 0       | 3,862     | 0         |
| DIRECTOR OF STATE NURSING HOME     | IN-STATE     | 11,683                        | 0       | 11,683  | 0       | 7,206     | 0         |
|                                    | OUT-OF-STATE | 5,595                         | 0       | 5,595   | 0       | 0         | 0         |
| *TOTAL AGCY ILF                    |              | 17,278                        | 0       | 17,278  | 0       | 7,206     | 0         |
| TOTAL DEPARTMENT OF HUMAN SERVICES |              | 1,373,665                     | 444,829 | 306,851 | 621,985 | 1,675,182 | 1,831     |
| -----                              |              |                               |         |         |         |           |           |
| JUDICIAL                           |              |                               |         |         |         |           |           |
| JUDICIAL                           | IN-STATE     | 984,736                       | 909,390 | 42,721  | 32,625  | 2,494,288 | 2,436     |
|                                    | OUT-OF-STATE | 104,422                       | 66,762  | 253     | 37,407  | 0         | 0         |
| *TOTAL AGCY JAA                    |              | 1,089,158                     | 976,152 | 42,974  | 70,032  | 2,494,288 | 2,436     |
| SUPREME COURT LIBRARY              | OUT-OF-STATE | 1,086                         | 0       | 1,086   | 0       | 0         | 0         |
| *TOTAL AGCY JBA                    |              | 1,086                         | 0       | 1,086   | 0       | 0         | 0         |
| PUBLIC DEFENDER                    | IN-STATE     | 119,214                       | 119,214 | 0       | 0       | 428,108   | 0         |
|                                    | OUT-OF-STATE | 3,564                         | 3,564   | 0       | 0       | 0         | 0         |
| *TOTAL AGCY JCA                    |              | 122,778                       | 122,778 | 0       | 0       | 428,108   | 0         |

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| AGCY_NAME                          | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL   | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|------------------------------------|--------------|-------------------------------|-----------|---------|---------|-----------|-----------|
| SUPREME COURT GRIEVANCE            | IN-STATE     | 11,989                        | 0         | 11,989  | 0       | 40,345    | 0         |
|                                    | OUT-OF-STATE | 14,249                        | 0         | 14,249  | 0       | 5,720     | 0         |
| *TOTAL AGCY JDA                    |              | 26,238                        | 0         | 26,238  | 0       | 46,065    | 0         |
| ALTERNATE DEFENSE COUNSEL          | IN-STATE     | 2,611                         | 2,611     | 0       | 0       | 9,504     | 0         |
| *TOTAL AGCY JEA                    |              | 2,611                         | 2,611     | 0       | 0       | 9,504     | 0         |
| TOTAL JUDICIAL                     |              | 1,241,871                     | 1,101,541 | 70,298  | 70,032  | 2,977,965 | 2,436     |
| -----                              |              |                               |           |         |         |           |           |
| DEPT OF LABOR AND EMPLOYMENT       |              |                               |           |         |         |           |           |
| DEPT OF LABOR AND EMPLOYMENT       | IN-STATE     | 276,752                       | 0         | 98,355  | 178,397 | 398,439   | 1,110     |
|                                    | OUT-OF-STATE | 166,287                       | 0         | 62,222  | 104,065 | 6,477     | 0         |
| *TOTAL AGCY KAA                    |              | 443,039                       | 0         | 160,577 | 282,462 | 404,916   | 1,110     |
| TOTAL DEPT OF LABOR AND EMPLOYMENT |              | 443,039                       | 0         | 160,577 | 282,462 | 404,916   | 1,110     |
| -----                              |              |                               |           |         |         |           |           |
| DEPARTMENT OF LAW                  |              |                               |           |         |         |           |           |
| DEPARTMENT OF LAW                  | IN-STATE     | 47,780                        | 13,092    | 32,646  | 2,042   | 28,665    | 204       |
|                                    | OUT-OF-STATE | 82,756                        | 46,181    | 34,296  | 2,279   | 1,468     | 0         |
| *TOTAL AGCY LAA                    |              | 130,536                       | 59,273    | 66,942  | 4,321   | 30,133    | 204       |
| TOTAL DEPARTMENT OF LAW            |              | 130,536                       | 59,273    | 66,942  | 4,321   | 30,133    | 204       |
| -----                              |              |                               |           |         |         |           |           |
| LEGISLATURE                        |              |                               |           |         |         |           |           |
| GENERAL ASSEMBLY                   | IN-STATE     | 670,960                       | 670,960   | 0       | 0       | 281,757   | 131,451   |
|                                    | OUT-OF-STATE | 84,174                        | 84,174    | 0       | 0       | 5,765     | 2,044     |
| *TOTAL AGCY MAA                    |              | 755,134                       | 755,134   | 0       | 0       | 287,522   | 133,495   |
| JOINT BUDGET COMMITTEE             | IN-STATE     | 856                           | 856       | 0       | 0       | 670       | 64        |
|                                    | OUT-OF-STATE | 3,275                         | 3,275     | 0       | 0       | 0         | 0         |
| *TOTAL AGCY MBA                    |              | 4,131                         | 4,131     | 0       | 0       | 670       | 64        |
| LEGISLATIVE COUNCIL                | IN-STATE     | 1,324                         | 1,324     | 0       | 0       | 1,367     | 472       |

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FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                            | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH   | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|--------------|-------------------------------|---------|--------|---------|-----------|-----------|
| LEGISLATIVE COUNCIL                  | OUT-OF-STATE | 5,727                         | 5,727   | 0      | 0       | 0         | 0         |
| *TOTAL AGCY MCA                      |              | 7,051                         | 7,051   | 0      | 0       | 1,367     | 472       |
| STATE AUDITOR                        | IN-STATE     | 14,903                        | 14,903  | 0      | 0       | 20,343    | 0         |
|                                      | OUT-OF-STATE | 13,720                        | 13,720  | 0      | 0       | 2,689     | 0         |
| *TOTAL AGCY MDA                      |              | 28,623                        | 28,623  | 0      | 0       | 23,032    | 0         |
| OFFICE OF LEGISLATIVE LEGAL SV       | IN-STATE     | 583                           | 583     | 0      | 0       | 104       | 0         |
|                                      | OUT-OF-STATE | 16,137                        | 16,137  | 0      | 0       | 0         | 0         |
| *TOTAL AGCY MEA                      |              | 16,720                        | 16,720  | 0      | 0       | 104       | 0         |
| TOTAL LEGISLATURE                    |              | 811,659                       | 811,659 | 0      | 0       | 312,695   | 134,031   |
| -----                                |              |                               |         |        |         |           |           |
| DEPARTMENT OF LOCAL AFFAIRS          |              |                               |         |        |         |           |           |
| DEPARTMENT OF LOCAL AFFAIRS          | IN-STATE     | 139,394                       | 78,042  | 19,047 | 42,305  | 29,770    | 390       |
|                                      | OUT-OF-STATE | 38,308                        | 21,524  | 2,358  | 14,426  | 1,564     | 0         |
| *TOTAL AGCY NAA                      |              | 177,702                       | 99,566  | 21,405 | 56,731  | 31,334    | 390       |
| TOTAL DEPARTMENT OF LOCAL AFFAIRS    |              | 177,702                       | 99,566  | 21,405 | 56,731  | 31,334    | 390       |
| -----                                |              |                               |         |        |         |           |           |
| DEPARTMENT OF MILITARY AFFAIRS       |              |                               |         |        |         |           |           |
| DIVISION OF NATIONAL GUARD           | IN-STATE     | 28,157                        | 14,113  | 3,210  | 10,834  | 37,185    | 0         |
|                                      | OUT-OF-STATE | 19,780                        | 9,211   | 0      | 10,569  | 0         | 0         |
| *TOTAL AGCY OAA                      |              | 47,937                        | 23,324  | 3,210  | 21,403  | 37,185    | 0         |
| CIVIL AIR PATROL                     | IN-STATE     | 1,091                         | 1,091   | 0      | 0       | 2,944     | 0         |
|                                      | OUT-OF-STATE | 3,774                         | 3,774   | 0      | 0       | 0         | 0         |
| *TOTAL AGCY OCA                      |              | 4,865                         | 4,865   | 0      | 0       | 2,944     | 0         |
| TOTAL DEPARTMENT OF MILITARY AFFAIRS |              | 52,802                        | 28,189  | 3,210  | 21,403  | 40,129    | 0         |
| -----                                |              |                               |         |        |         |           |           |
| DEPT OF NATURAL RESOURCES            |              |                               |         |        |         |           |           |
| DNR - EXECUTIVE DIRECTOR             | IN-STATE     | 28,124                        | 1,406   | 23,062 | 3,656   | 48,495    | 904       |

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FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                     | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|-------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| DNR - EXECUTIVE DIRECTOR      | OUT-OF-STATE   | 11,120                        | 556     | 9,118   | 1,446   | 1,520     | 0         |
| *TOTAL AGCY PAA               |                | 39,244                        | 1,962   | 32,180  | 5,102   | 50,015    | 904       |
| DIVISION OF WILDLIFE          | IN-STATE       | 667,231                       | 0       | 600,508 | 66,723  | 118,382   | 12,396    |
|                               | OUT-OF-COUNTRY | 3,264                         | 0       | 2,938   | 326     | 0         | 0         |
|                               | OUT-OF-STATE   | 126,525                       | 0       | 113,873 | 12,652  | 15,461    | 891       |
| *TOTAL AGCY PBA               |                | 797,020                       | 0       | 717,319 | 79,701  | 133,843   | 13,287    |
| BOARD OF LAND COMMISSIONERS   | IN-STATE       | 20,732                        | 0       | 20,732  | 0       | 9,702     | 0         |
|                               | OUT-OF-STATE   | 6,365                         | 0       | 6,365   | 0       | 0         | 0         |
| *TOTAL AGCY PCA               |                | 27,097                        | 0       | 27,097  | 0       | 9,702     | 0         |
| WATER CONSERVATION BOARD      | IN-STATE       | 43,937                        | 439     | 43,058  | 440     | 48,542    | 0         |
|                               | OUT-OF-STATE   | 30,093                        | 301     | 29,491  | 301     | 80        | 0         |
| *TOTAL AGCY PDA               |                | 74,030                        | 740     | 72,549  | 741     | 48,622    | 0         |
| DIVISION OF WATER RESOURCES   | IN-STATE       | 211,045                       | 27,858  | 182,976 | 211     | 515,495   | 156,753   |
|                               | OUT-OF-STATE   | 42,857                        | 5,657   | 37,157  | 43      | 12,662    | 0         |
| *TOTAL AGCY PEA               |                | 253,902                       | 33,515  | 220,133 | 254     | 528,157   | 156,753   |
| SOIL CONSERVATION BOARD       | IN-STATE       | 9,448                         | 5,470   | 340     | 3,638   | 15,733    | 0         |
|                               | OUT-OF-STATE   | 2,192                         | 1,269   | 79      | 844     | 0         | 0         |
| *TOTAL AGCY PFA               |                | 11,640                        | 6,739   | 419     | 4,482   | 15,733    | 0         |
| OIL AND GAS CONSERVATION COMM | IN-STATE       | 35,568                        | 0       | 34,145  | 1,423   | 3,314     | 0         |
|                               | OUT-OF-STATE   | 1,986                         | 0       | 1,907   | 79      | 0         | 0         |
| *TOTAL AGCY PHA               |                | 37,554                        | 0       | 36,052  | 1,502   | 3,314     | 0         |
| COLORADO GEOLOGICAL SURVEY    | IN-STATE       | 83,684                        | 12,553  | 56,068  | 15,063  | 25,450    | 41,331    |
|                               | OUT-OF-COUNTRY | 1,642                         | 246     | 1,100   | 296     | 0         | 0         |
|                               | OUT-OF-STATE   | 13,050                        | 1,957   | 8,744   | 2,349   | 1,046     | 944       |
| *TOTAL AGCY PIA               |                | 98,376                        | 14,756  | 65,912  | 17,708  | 26,496    | 42,275    |



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FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                       | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH      | FEDERAL | 2WD MILES | 4WD MILES |
|---------------------------------|--------------|-------------------------------|---------|-----------|---------|-----------|-----------|
| PARKS AND OUTDOOR RECREATION    | IN-STATE     | 93,764                        | 5,626   | 77,824    | 10,314  | 12,247    | 1,220     |
|                                 | OUT-OF-STATE | 32,136                        | 1,928   | 26,673    | 3,535   | 441       | 0         |
| *TOTAL AGCY PJA                 |              | 125,900                       | 7,554   | 104,497   | 13,849  | 12,688    | 1,220     |
| MINED LAND RECLAMATION DIV      | IN-STATE     | 97,144                        | 11,074  | 18,943    | 67,127  | 8,541     | 0         |
|                                 | OUT-OF-STATE | 22,589                        | 2,575   | 4,405     | 15,609  | 643       | 0         |
| *TOTAL AGCY PKA                 |              | 119,733                       | 13,649  | 23,348    | 82,736  | 9,184     | 0         |
| TOTAL DEPT OF NATURAL RESOURCES |              | 1,584,496                     | 78,915  | 1,299,506 | 206,075 | 837,754   | 214,439   |
| -----                           |              |                               |         |           |         |           |           |
| DEPARTMENT OF PERSONNEL/GSS     |              |                               |         |           |         |           |           |
| DOP - EXECUTIVE DIRECTOR        | IN-STATE     | 4,654                         | 0       | 4,654     | 0       | 446       | 0         |
|                                 | OUT-OF-STATE | 16,383                        | 0       | 16,383    | 0       | 0         | 0         |
| *TOTAL AGCY AAA                 |              | 21,037                        | 0       | 21,037    | 0       | 446       | 0         |
| COMMISSION ON INFORMATION MGMT  | IN-STATE     | 1,724                         | 1,724   | 0         | 0       | 2,716     | 0         |
|                                 | OUT-OF-STATE | 3,437                         | 3,437   | 0         | 0       | 0         | 0         |
| *TOTAL AGCY AAB                 |              | 5,161                         | 5,161   | 0         | 0       | 2,716     | 0         |
| OFFICE OF THE STATE CONTROLLER  | IN-STATE     | 4,394                         | 0       | 4,394     | 0       | 9,813     | 0         |
|                                 | OUT-OF-STATE | 3,489                         | 0       | 3,489     | 0       | 0         | 0         |
| *TOTAL AGCY ACA                 |              | 7,883                         | 0       | 7,883     | 0       | 9,813     | 0         |
| DIVISION OF CENTRAL SERVICES    | IN-STATE     | 2,802                         | 0       | 2,802     | 0       | 5,089     | 0         |
|                                 | OUT-OF-STATE | 10,115                        | 0       | 10,115    | 0       | 0         | 0         |
| *TOTAL AGCY AEA                 |              | 12,917                        | 0       | 12,917    | 0       | 5,089     | 0         |
| CENTRAL COLLECTIONS             | OUT-OF-STATE | 5,585                         | 0       | 5,585     | 0       | 0         | 0         |
| *TOTAL AGCY AEB                 |              | 5,585                         | 0       | 5,585     | 0       | 0         | 0         |
| DIV OF PURCHASING/STATE BLDGS   | IN-STATE     | 4,825                         | 3,993   | 832       | 0       | 4,491     | 0         |
|                                 | OUT-OF-STATE | 3,631                         | 3,631   | 0         | 0       | 0         | 0         |

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FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                         | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| *TOTAL AGCY AFA                   |                | 8,456                         | 7,624   | 832     | 0       | 4,491     | 0         |
| CAPITOL COMPLEX FACILITIES        | IN-STATE       | 2,029                         | 0       | 2,029   | 0       | 507       | 0         |
|                                   | OUT-OF-STATE   | 539                           | 0       | 539     | 0       | 0         | 0         |
| *TOTAL AGCY AGA                   |                | 2,568                         | 0       | 2,568   | 0       | 507       | 0         |
| DIV OF ADMINISTRATIVE HEARINGS    | IN-STATE       | 19,203                        | 0       | 19,203  | 0       | 55,711    | 0         |
|                                   | OUT-OF-STATE   | 2,639                         | 0       | 2,639   | 0       | 0         | 0         |
| *TOTAL AGCY AIA                   |                | 21,842                        | 0       | 21,842  | 0       | 55,711    | 0         |
| COLO INFO TECHNOLOGY SVCS         | IN-STATE       | 29,885                        | 20,099  | 9,786   | 0       | 28,786    | 120       |
|                                   | OUT-OF-STATE   | 35,122                        | 16,751  | 18,371  | 0       | 0         | 0         |
| *TOTAL AGCY AMA                   |                | 65,007                        | 36,850  | 28,157  | 0       | 28,786    | 120       |
| HUMAN RESOURCE SERVICES           | IN-STATE       | 31,987                        | 9,101   | 22,886  | 0       | 56,725    | 0         |
|                                   | OUT-OF-STATE   | 28,716                        | 13,012  | 15,704  | 0       | 0         | 0         |
| *TOTAL AGCY AQB                   |                | 60,703                        | 22,113  | 38,590  | 0       | 56,725    | 0         |
| STATE PERSONNEL BOARD             | IN-STATE       | 1,771                         | 1,771   | 0       | 0       | 1,582     | 0         |
|                                   | OUT-OF-STATE   | 547                           | 547     | 0       | 0       | 0         | 0         |
| *TOTAL AGCY ARA                   |                | 2,318                         | 2,318   | 0       | 0       | 1,582     | 0         |
| TOTAL DEPARTMENT OF PERSONNEL/GSS |                | 213,477                       | 74,066  | 139,411 | 0       | 165,866   | 120       |
| -----                             |                |                               |         |         |         |           |           |
| DEPT OF PUB HLTH & ENVIRONMENT    |                |                               |         |         |         |           |           |
| DEPT OF PUB HLTH & ENVIRONMENT    | IN-STATE       | 269,452                       | 65,084  | 71,756  | 132,612 | 134,228   | 84        |
|                                   | OUT-OF-COUNTRY | 73                            | 0       | 0       | 73      | 0         | 0         |
|                                   | OUT-OF-STATE   | 232,189                       | 15,738  | 96,751  | 119,700 | 1,990     | 0         |
| *TOTAL AGCY FAA                   |                | 501,714                       | 80,822  | 168,507 | 252,385 | 136,218   | 84        |
| HEALTH-HAZARDOUS MATERIALS        | IN-STATE       | 48,013                        | 178     | 16,616  | 31,219  | 43,026    | 0         |
|                                   | OUT-OF-STATE   | 32,724                        | 1,665   | 8,587   | 22,472  | 0         | 0         |
| *TOTAL AGCY FEA                   |                | 80,737                        | 1,843   | 25,203  | 53,691  | 43,026    | 0         |

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| AGCY_NAME                            | TRAVEL TYPE    | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------------|----------------|-------------------------------|---------|---------|---------|-----------|-----------|
| HEALTH - CONSUMER PROTECTION         | IN-STATE       | 40,973                        | 10,202  | 14,810  | 15,961  | 2,185     | 0         |
|                                      | OUT-OF-STATE   | 7,883                         | 213     | 0       | 7,670   | 0         | 0         |
| *TOTAL AGCY FFA                      |                | 48,856                        | 10,415  | 14,810  | 23,631  | 2,185     | 0         |
| HEALTH-DISEASE CONTROL & EPI         | IN-STATE       | 86,144                        | 3,043   | 0       | 83,101  | 218,495   | 0         |
|                                      | OUT-OF-STATE   | 109,301                       | 7,431   | 0       | 101,870 | 103       | 0         |
| *TOTAL AGCY FHA                      |                | 195,445                       | 10,474  | 0       | 184,971 | 218,598   | 0         |
| HEALTH-PREVENTION                    | IN-STATE       | 52,880                        | 2,930   | 19,473  | 30,477  | 10,201    | 0         |
|                                      | OUT-OF-STATE   | 61,800                        | 1,986   | 5,085   | 54,729  | 0         | 0         |
| *TOTAL AGCY FLA                      |                | 114,680                       | 4,916   | 24,558  | 85,206  | 10,201    | 0         |
| HEALTH-HEALTH FACILITIES             | IN-STATE       | 158,775                       | 0       | 98,211  | 60,564  | 3,640     | 0         |
|                                      | OUT-OF-STATE   | 43,410                        | 0       | 21,595  | 21,815  | 0         | 0         |
| *TOTAL AGCY FMA                      |                | 202,185                       | 0       | 119,806 | 82,379  | 3,640     | 0         |
| TOTAL DEPT OF PUB HLTH & ENVIRONMENT |                | 1,143,617                     | 108,470 | 352,884 | 682,263 | 413,868   | 84        |
| -----                                |                |                               |         |         |         |           |           |
| DEPARTMENT OF PUBLIC SAFETY          |                |                               |         |         |         |           |           |
| DEPARTMENT OF PUBLIC SAFETY          | IN-STATE       | 424,100                       | 53,493  | 258,905 | 111,702 | 150,880   | 1,132     |
|                                      | OUT-OF-COUNTRY | 3,714                         | 0       | 0       | 3,714   | 0         | 0         |
|                                      | OUT-OF-STATE   | 240,793                       | 22,972  | 90,542  | 127,279 | 1,460     | 0         |
| *TOTAL AGCY RAA                      |                | 668,607                       | 76,465  | 349,447 | 242,695 | 152,340   | 1,132     |
| TOTAL DEPARTMENT OF PUBLIC SAFETY    |                | 668,607                       | 76,465  | 349,447 | 242,695 | 152,340   | 1,132     |
| -----                                |                |                               |         |         |         |           |           |
| DEPT OF REGULATORY AGENCIES          |                |                               |         |         |         |           |           |
| DORA - EXECUTIVE DIRECTOR            | IN-STATE       | 1,058                         | 0       | 1,058   | 0       | 1,912     | 0         |
|                                      | OUT-OF-STATE   | 1,986                         | 0       | 1,986   | 0       | 0         | 0         |
| *TOTAL AGCY SAA                      |                | 3,044                         | 0       | 3,044   | 0       | 1,912     | 0         |
| OFFICE OF CERTIFICATION              | IN-STATE       | 3,078                         | 0       | 3,078   | 0       | 368       | 0         |
|                                      | OUT-OF-STATE   | 2,735                         | 0       | 2,735   | 0       | 0         | 0         |

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| AGCY_NAME                      | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|--------------|-------------------------------|---------|---------|---------|-----------|-----------|
| *TOTAL AGCY SAB                |              | 5,813                         | 0       | 5,813   | 0       | 368       | 0         |
| DORA - ADMINISTRATIVE SERVICES | IN-STATE     | 1,952                         | 0       | 1,952   | 0       | 3,079     | 0         |
|                                | OUT-OF-STATE | 1,745                         | 0       | 1,745   | 0       | 0         | 0         |
| *TOTAL AGCY SBA                |              | 3,697                         | 0       | 3,697   | 0       | 3,079     | 0         |
| DIVISION OF BANKING            | IN-STATE     | 84,991                        | 0       | 84,991  | 0       | 87,376    | 0         |
|                                | OUT-OF-STATE | 25,625                        | 0       | 25,625  | 0       | 1,309     | 0         |
| *TOTAL AGCY SCA                |              | 110,616                       | 0       | 110,616 | 0       | 88,685    | 0         |
| CIVIL RIGHTS DIVISION          | IN-STATE     | 19,022                        | 9,887   | 0       | 9,135   | 13,405    | 0         |
|                                | OUT-OF-STATE | 5,952                         | 0       | 0       | 5,952   | 440       | 0         |
| *TOTAL AGCY SDA                |              | 24,974                        | 9,887   | 0       | 15,087  | 13,845    | 0         |
| DIVISION OF FINANCIAL SERVICES | IN-STATE     | 29,536                        | 0       | 29,536  | 0       | 40,876    | 0         |
|                                | OUT-OF-STATE | 2,870                         | 0       | 2,870   | 0       | 152       | 0         |
| *TOTAL AGCY SEA                |              | 32,406                        | 0       | 32,406  | 0       | 41,028    | 0         |
| DIVISION OF INSURANCE          | IN-STATE     | 7,080                         | 0       | 3,845   | 3,235   | 22,081    | 0         |
|                                | OUT-OF-STATE | 52,096                        | 0       | 51,361  | 735     | 3,973     | 0         |
| *TOTAL AGCY SFA                |              | 59,176                        | 0       | 55,206  | 3,970   | 26,054    | 0         |
| PUBLIC UTILITIES COMMISSION    | IN-STATE     | 33,033                        | 0       | 24,483  | 8,550   | 3,852     | 0         |
|                                | OUT-OF-STATE | 21,911                        | 0       | 19,990  | 1,921   | 909       | 0         |
| *TOTAL AGCY SGA                |              | 54,944                        | 0       | 44,473  | 10,471  | 4,761     | 0         |
| OFFICE OF CONSUMER COUNSEL     | IN-STATE     | 1,706                         | 0       | 1,706   | 0       | 3,047     | 0         |
|                                | OUT-OF-STATE | 6,253                         | 0       | 6,253   | 0       | 252       | 0         |
| *TOTAL AGCY SHA                |              | 7,959                         | 0       | 7,959   | 0       | 3,299     | 0         |
| DIVISION OF REAL ESTATE        | IN-STATE     | 27,832                        | 0       | 27,832  | 0       | 48,599    | 0         |
|                                | OUT-OF-STATE | 23,866                        | 0       | 23,866  | 0       | 104       | 0         |

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| AGCY_NAME                      | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH   | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|--------------|-------------------------------|---------|--------|---------|-----------|-----------|
| *TOTAL AGCY SIA                |              | 51,698                        | 0       | 51,698 | 0       | 48,703    | 0         |
| DIRECTOR OF REGISTRATIONS      | IN-STATE     | 1,315                         | 0       | 1,315  | 0       | 884       | 0         |
|                                | OUT-OF-STATE | 2,720                         | 0       | 2,720  | 0       | 40        | 0         |
| *TOTAL AGCY SJA                |              | 4,035                         | 0       | 4,035  | 0       | 924       | 0         |
| COMPLAINTS & INVESTIGATIONS    | IN-STATE     | 1,562                         | 0       | 1,562  | 0       | 1,703     | 0         |
|                                | OUT-OF-STATE | 34                            | 0       | 34     | 0       | 100       | 0         |
| *TOTAL AGCY SJB                |              | 1,596                         | 0       | 1,596  | 0       | 1,803     | 0         |
| ACCOUNTANCY BOARD              | IN-STATE     | 112                           | 0       | 112    | 0       | 42        | 0         |
|                                | OUT-OF-STATE | 700                           | 0       | 700    | 0       | 0         | 0         |
| *TOTAL AGCY SJD                |              | 812                           | 0       | 812    | 0       | 42        | 0         |
| ARCHITECTS BOARD               | IN-STATE     | 0                             | 0       | 0      | 0       | 0         | 0         |
|                                | OUT-OF-STATE | 1,341                         | 0       | 1,341  | 0       | 31        | 0         |
| *TOTAL AGCY SJE                |              | 1,341                         | 0       | 1,341  | 0       | 31        | 0         |
| BARBERS & COSMETOLOGISTS BOARD | IN-STATE     | 3,047                         | 0       | 3,047  | 0       | 20        | 0         |
|                                | OUT-OF-STATE | 1,316                         | 0       | 1,316  | 0       | 0         | 0         |
| *TOTAL AGCY SJF                |              | 4,363                         | 0       | 4,363  | 0       | 20        | 0         |
| CHIROPRACTIC BOARD             | IN-STATE     | 0                             | 0       | 0      | 0       | 0         | 0         |
|                                | OUT-OF-STATE | 1,435                         | 0       | 1,435  | 0       | 0         | 0         |
| *TOTAL AGCY SJG                |              | 1,435                         | 0       | 1,435  | 0       | 0         | 0         |
| DENTAL BOARD                   | IN-STATE     | 0                             | 0       | 0      | 0       | 0         | 0         |
|                                | OUT-OF-STATE | 179                           | 0       | 179    | 0       | 0         | 0         |
| *TOTAL AGCY SJH                |              | 179                           | 0       | 179    | 0       | 0         | 0         |
| ELECTRICAL BOARD               | IN-STATE     | 89,068                        | 0       | 89,068 | 0       | 5,334     | 0         |
| *TOTAL AGCY SJI                |              | 89,068                        | 0       | 89,068 | 0       | 5,334     | 0         |

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| AGCY_NAME                      | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH  | FEDERAL | 2WD MILES | 4WD MILES |
|--------------------------------|--------------|-------------------------------|---------|-------|---------|-----------|-----------|
| ENGINEERS & LAND SURVEYORS BD  | IN-STATE     | 1,089                         | 0       | 1,089 | 0       | 1,910     | 0         |
|                                | OUT-OF-STATE | 1,622                         | 0       | 1,622 | 0       | 34        | 0         |
| *TOTAL AGCY SJJ                |              | 2,711                         | 0       | 2,711 | 0       | 1,944     | 0         |
| MENTAL HEALTH BOARDS           | IN-STATE     | 452                           | 0       | 452   | 0       | 1,334     | 0         |
|                                | OUT-OF-STATE | 0                             | 0       | 0     | 0       | 0         | 0         |
| *TOTAL AGCY SJK                |              | 452                           | 0       | 452   | 0       | 1,334     | 0         |
| MEDICAL EXAMINERS BOARD        | IN-STATE     | 180                           | 0       | 180   | 0       | 554       | 0         |
|                                | OUT-OF-STATE | 1,352                         | 0       | 1,352 | 0       | 64        | 0         |
| *TOTAL AGCY SJL                |              | 1,532                         | 0       | 1,532 | 0       | 618       | 0         |
| NURSING BOARD                  | IN-STATE     | 688                           | 0       | 688   | 0       | 332       | 0         |
|                                | OUT-OF-STATE | 1,621                         | 0       | 1,621 | 0       | 112       | 0         |
| *TOTAL AGCY SJN                |              | 2,309                         | 0       | 2,309 | 0       | 444       | 0         |
| NURSING HOME ADMINISTRATORS BD | IN-STATE     | 69                            | 0       | 69    | 0       | 0         | 0         |
|                                | OUT-OF-STATE | 0                             | 0       | 0     | 0       | 0         | 0         |
| *TOTAL AGCY SJO                |              | 69                            | 0       | 69    | 0       | 0         | 0         |
| OPTOMETRIC BOARD               | IN-STATE     | 0                             | 0       | 0     | 0       | 0         | 0         |
|                                | OUT-OF-STATE | 0                             | 0       | 0     | 0       | 0         | 0         |
| *TOTAL AGCY SJP                |              | 0                             | 0       | 0     | 0       | 0         | 0         |
| OUTFITTERS BOARD               | IN-STATE     | 1,451                         | 0       | 1,451 | 0       | 392       | 0         |
| *TOTAL AGCY SJQ                |              | 1,451                         | 0       | 1,451 | 0       | 392       | 0         |
| PASSENGER TRAMWAY SAFETY BOARD | IN-STATE     | 3,739                         | 0       | 3,739 | 0       | 476       | 0         |
|                                | OUT-OF-STATE | 1,452                         | 0       | 1,452 | 0       | 0         | 0         |
| *TOTAL AGCY SJR                |              | 5,191                         | 0       | 5,191 | 0       | 476       | 0         |

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FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                         | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------------|--------------|-------------------------------|---------|---------|---------|-----------|-----------|
| PHARMACY BOARD                    | IN-STATE     | 10,340                        | 0       | 10,340  | 0       | 164       | 0         |
|                                   | OUT-OF-STATE | 1,553                         | 0       | 1,553   | 0       | 29        | 0         |
| *TOTAL AGCY SJS                   |              | 11,893                        | 0       | 11,893  | 0       | 193       | 0         |
| PHYSICAL THERAPY BOARD            | IN-STATE     | 0                             | 0       | 0       | 0       | 0         | 0         |
| *TOTAL AGCY SJT                   |              | 0                             | 0       | 0       | 0       | 0         | 0         |
| PLUMBERS BOARD                    | IN-STATE     | 40,067                        | 0       | 40,067  | 0       | 2,974     | 0         |
| *TOTAL AGCY SJU                   |              | 40,067                        | 0       | 40,067  | 0       | 2,974     | 0         |
| PODIATRY BOARD                    | IN-STATE     | 8                             | 0       | 8       | 0       | 0         | 0         |
| *TOTAL AGCY SJV                   |              | 8                             | 0       | 8       | 0       | 0         | 0         |
| LAY MIDWIFE REGISTRATION          | IN-STATE     | 84                            | 0       | 84      | 0       | 75        | 0         |
| *TOTAL AGCY SJW                   |              | 84                            | 0       | 84      | 0       | 75        | 0         |
| ALCOHOL & DRUG CERTIFICATION      | IN-STATE     | 530                           | 0       | 530     | 0       | 724       | 0         |
| *TOTAL AGCY SJX                   |              | 530                           | 0       | 530     | 0       | 724       | 0         |
| VETERINARY MEDICINE BOARD         | IN-STATE     | 0                             | 0       | 0       | 0       | 0         | 0         |
|                                   | OUT-OF-STATE | 0                             | 0       | 0       | 0       | 0         | 0         |
| *TOTAL AGCY SJZ                   |              | 0                             | 0       | 0       | 0       | 0         | 0         |
| DIVISION OF SECURITIES            | IN-STATE     | 2,525                         | 0       | 2,525   | 0       | 1,602     | 0         |
|                                   | OUT-OF-STATE | 1,593                         | 0       | 1,593   | 0       | 120       | 0         |
| *TOTAL AGCY SLA                   |              | 4,118                         | 0       | 4,118   | 0       | 1,722     | 0         |
| TOTAL DEPT OF REGULATORY AGENCIES |              | 527,571                       | 9,887   | 488,156 | 29,528  | 250,784   | 0         |
| -----                             |              |                               |         |         |         |           |           |
| DEPARTMENT OF REVENUE             |              |                               |         |         |         |           |           |
| REVENUE - ADMINISTRATION          | IN-STATE     | 335,697                       | 208,149 | 116,063 | 11,485  | 544,229   | 555       |

STATE OF COLORADO  
 STATE CONTROLLER'S OFFICE  
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX  
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                         | TRAVEL TYPE    | EMPLOYEE TRAVEL EXPENSE | GENERAL | CASH    | FEDERAL | 2WD MILES | 4WD MILES |
|-----------------------------------|----------------|-------------------------|---------|---------|---------|-----------|-----------|
| REVENUE - ADMINISTRATION          | OUT-OF-STATE   | 295,565                 | 211,618 | 19,935  | 64,012  | 4,154     | 0         |
| *TOTAL AGCY TAA                   |                | 631,262                 | 419,767 | 135,998 | 75,497  | 548,383   | 555       |
| STATE LOTTERY DIVISION            | IN-STATE       | 100,318                 | 0       | 100,318 | 0       | 33,912    | 0         |
|                                   | OUT-OF-STATE   | 29,356                  | 0       | 29,356  | 0       | 0         | 0         |
| *TOTAL AGCY TFA                   |                | 129,674                 | 0       | 129,674 | 0       | 33,912    | 0         |
| REVENUE - GAMING DIVISION         | IN-STATE       | 41,853                  | 0       | 41,853  | 0       | 31,729    | 240       |
|                                   | OUT-OF-COUNTRY | 73,159                  | 0       | 73,159  | 0       | 0         | 0         |
|                                   | OUT-OF-STATE   | 96,322                  | 0       | 96,322  | 0       | 1,842     | 0         |
| *TOTAL AGCY TGA                   |                | 211,334                 | 0       | 211,334 | 0       | 33,571    | 240       |
| TOTAL DEPARTMENT OF REVENUE       |                | 972,270                 | 419,767 | 477,006 | 75,497  | 61,5866   | 795       |
| -----                             |                |                         |         |         |         |           |           |
| DEPARTMENT OF STATE               |                |                         |         |         |         |           |           |
| DEPARTMENT OF STATE               | IN-STATE       | 27,079                  | 0       | 27,079  | 0       | 88,961    | 7,577     |
|                                   | OUT-OF-STATE   | 7,562                   | 0       | 7,562   | 0       | 0         | 0         |
| *TOTAL AGCY VAA                   |                | 34,641                  | 0       | 34,641  | 0       | 88,961    | 7,577     |
| CENTRAL INDEXING SYSTEM BOARD     | IN-STATE       | 2,271                   | 0       | 2,271   | 0       | 4,722     | 0         |
|                                   | OUT-OF-STATE   | 56                      | 0       | 56      | 0       | 0         | 0         |
| *TOTAL AGCY VAB                   |                | 2,327                   | 0       | 2,327   | 0       | 4,722     | 0         |
| TOTAL DEPARTMENT OF STATE         |                | 36,968                  | 0       | 36,968  | 0       | 93,683    | 7,577     |
| -----                             |                |                         |         |         |         |           |           |
| COLO DEPT OF TRANSPORTATION       |                |                         |         |         |         |           |           |
| COLO DEPT OF TRANSPORTATION       | IN-STATE       | 1,168,756               | 867,994 | 87,283  | 213,479 | 201,691   | 0         |
|                                   | OUT-OF-STATE   | 179,703                 | 107,769 | 53,833  | 18,101  | 3,400     | 0         |
| *TOTAL AGCY HAA                   |                | 1,348,459               | 975,763 | 141,116 | 231,580 | 205,091   | 0         |
| TOTAL COLO DEPT OF TRANSPORTATION |                | 1,348,459               | 975,763 | 141,116 | 231,580 | 205,091   | 0         |
| -----                             |                |                         |         |         |         |           |           |
| DEPARTMENT OF TREASURY            |                |                         |         |         |         |           |           |



STATE OF COLORADO  
 STATE CONTROLLER'S OFFICE  
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX  
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE  
 FOR THE YEAR ENDED JUNE 30, 1999

| AGCY_NAME                    | TRAVEL TYPE  | EMPLOYEE<br>TRAVEL<br>EXPENSE | GENERAL    | CASH       | FEDERAL    | 2WD MILES | 4WD MILES |
|------------------------------|--------------|-------------------------------|------------|------------|------------|-----------|-----------|
| TREASURY - ADMINISTRATION    | IN-STATE     | 2,382                         | 2,382      | 0          | 0          | 6,270     | 0         |
|                              | OUT-OF-STATE | 3,657                         | 3,657      | 0          | 0          | 0         | 0         |
| *TOTAL AGCY WAA              |              | 6,039                         | 6,039      | 0          | 0          | 6,270     | 0         |
| TOTAL DEPARTMENT OF TREASURY |              | 6,039                         | 6,039      | 0          | 0          | 6,270     | 0         |
| -----                        |              |                               |            |            |            |           |           |
| TOTAL                        |              | 44,084,148                    | 10,248,425 | 20,344,104 | 13,491,619 | 9,064,631 | 437,984   |