

# STATE OF COLORADO

**GENERAL SUPPORT SERVICES  
OFFICE OF THE STATE CONTROLLER**

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TO: Honorable Bill Owens  
Governor

Senator Elsie Lacy, Chair  
Joint Budget Committee

Senator Doug Linkhart, Chair  
Legislative Audit Committee

FROM: Arthur L. Barnhart *ALB*  
State Controller

DATE: January 29, 1999

SUBJECT: *Annual Travel Expense Report*

Bill Owens  
Governor

Department of Personnel  
Larry E. Trujillo, Sr.  
Executive Director

Arthur L. Barnhart  
State Controller

Attached is the Annual Travel Expense Report for the fiscal year ended June 30, 1998. This report is provided in accordance with CRS 24-30-202(26).

Exhibit A shows travel expenses incurred by state employees by department and by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to either general, cash, or federal funding sources. The exhibit also shows the number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

State employee travel expenses totaled \$41.4 million for the fiscal year for all funds and departments. Total employee travel expenses increased by \$3,457,000, or 9.1%, compared to the previous fiscal year. The general funded portion of employee travel expenses for the fiscal year was \$8.7 million. The general funded portion of employee travel expenses increased by \$873,000, or 11.2%, compared to the previous fiscal year.

This travel expense information was summarized from the state accounting system (COFRS) and given to each department. The funding source for each category of travel expenses was provided by each department. Certain departments identified some instances where employee and non-employee travel expenses had been incorrectly recorded on COFRS. Exhibit A has been adjusted for any identified misclassifications. Exhibit B identifies those departments that had misclassifications and provides a reconciliation of employee travel expenses shown on COFRS to employee travel expenses as reported on Exhibit A.

Questions concerning statewide travel policies or related statewide financial information should be directed to the Office of the State Controller. Questions about a department's travel expenses should be directed to that department.

#### Attachments

cc: Larry E. Trujillo, Sr., GSS  
Nancy McCallin, OSPB  
State Department Controllers and  
Chief Financial Officers of Higher Education Institutions

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*Working together to support the business*  *of government as your chosen provider*

STATE OF COLORADO  
STATE CONTROLLERS OFFICE  
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS  
AND VEHICLE MILES REIMBURSE BY TYPE OF VEHICLE  
FOR THE YEAR ENDED JUNE 30, 1998

AGCY	AGENCY NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
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DEPARTMENT OF AGRICULTURE								
BAA	DEPARTMENT OF AGRICULTURE	IN-STATE	248,995	68,375	174,343	6,277	395,422	0
		OUT-OF-STATE	48,226	16,423	29,830	1,973	3,360	0
		OUT-OF-COUNTRY	0	0	0	0	0	0
*TOTAL AGCY BAA			297,221	84,798	204,173	8,250	398,782	0
BSF	STATE FAIR AUTHORITY	IN-STATE	4,753	0	4,753	0	5,549	1,579
		OUT-OF-STATE	2,877	0	2,877	0	0	0
*TOTAL AGCY BSF			7,630	0	7,630	0	5,549	1,579
TOTAL DEPARTMENT OF AGRICULTURE			304,851	84,798	211,803	8,250	404,331	1,579
DEPARTMENT OF CORRECTIONS								
CAA	CORRECTIONS ADMINISTRATION	IN-STATE	382,951	380,005	408	2,538	145,527	0
		OUT-OF-STATE	104,831	100,433	2,587	1,811	1,867	0
*TOTAL AGCY CAA			487,782	480,438	2,995	4,349	147,394	0
CBA	PENITENTIARY	IN-STATE	185	0	185	0	0	0
		OUT-OF-STATE	1,925	0	1,925	0	0	0
*TOTAL AGCY CBA			2,110	0	2,110	0	0	0
CFA	CORRECTIONAL INDUSTRIES	IN-STATE	15,808	0	15,808	0	3,656	0
		OUT-OF-STATE	19,004	0	19,004	0	528	0
*TOTAL AGCY CFA			34,812	0	34,812	0	4,184	0
CFB	SURPLUS PROPERTY	IN-STATE	791	0	791	0	0	0
		OUT-OF-STATE	4,498	0	4,498	0	0	0
*TOTAL AGCY CFB			5,289	0	5,289	0	0	0
TOTAL DEPARTMENT OF CORRECTIONS			529,993	480,438	45,206	4,349	151,578	0
DEPARTMENT OF EDUCATION								
DAA	DEPARTMENT OF EDUCATION	IN-STATE	276,826	56,147	24,850	195,829	435,215	250
		OUT-OF-STATE	211,507	24,704	15,815	170,988	0	0
*TOTAL AGCY DAA			488,333	80,851	40,665	366,817	435,215	250
DBA	SCHOOL FOR THE DEAF AND BLIND	IN-STATE	7,115	2,373	1,065	3,677	9,330	0
		OUT-OF-STATE	6,801	1,363	2,600	2,838	0	0

*TOTAL AGCY DBA			13,916	3,736	3,665	6,515	9,330	0
TOTAL DEPARTMENT OF EDUCATION			502,249	84,587	44,330	373,332	444,545	250
OFFICE OF THE GOVERNOR								
EAA OFFICE OF THE GOVERNOR	IN-STATE		31,206	7,355	4,749	19,102	32,455	0
	OUT-OF-STATE		103,356	53,690	22,372	27,294	487	0
*TOTAL AGCY EAA			134,562	61,045	27,121	46,396	32,942	0
EBA LIEUTENANT GOVERNOR	IN-STATE		6,617	5,052	1,157	408	2,795	0
	OUT-OF-STATE		18,468	9,571	862	8,035	1,226	0
*TOTAL AGCY EBA			25,085	14,623	2,019	8,443	4,021	0
ECA STATE PLANNING & BUDGETING	IN-STATE		3,729	0	3,729	0	3,251	0
	OUT-OF-STATE		9,830	0	9,830	0	0	0
*TOTAL AGCY ECA			13,559	0	13,559	0	3,251	0
EDA OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE		41,633	0	32,905	8,728	56,562	0
	OUT-OF-STATE		43,904	0	37,444	6,460	0	0
	OUT-OF-COUNTRY		67,394	0	61,121	6,273	0	0
*TOTAL AGCY EDA			152,931	0	131,470	21,461	56,562	0
EFA OFFICE OF ENERGY CONSERVATION	IN-STATE		25,003	0	0	25,003	18,629	0
	OUT-OF-STATE		25,174	0	0	25,174	1,054	0
*TOTAL AGCY EFA			50,177	0	0	50,177	19,683	0
TOTAL OFFICE OF THE GOVERNOR			376,314	75,668	174,169	126,477	116,459	0
DEPT OF HLTH CARE POLICY & FIN								
UHA DEPT OF HLTH CARE POLICY & FIN	IN-STATE		49,498	22,943	2,691	23,864	27,999	0
	OUT-OF-STATE		61,281	22,603	8,063	30,615	0	0
*TOTAL AGCY UHA			110,779	45,546	10,754	54,479	27,999	0
TOTAL DEPT OF HLTH CARE POLICY & FIN			110,779	45,546	10,754	54,479	27,999	0
DEPARTMENT OF HIGHER EDUCATION								
GAA COLO COMMISSION ON HIGHER ED	IN-STATE		7,035	7,035	0	0	7,535	0
	OUT-OF-STATE		12,155	12,155	0	0	0	0
*TOTAL AGCY GAA			19,190	19,190	0	0	7,535	0
GBA COLORADO COUNCIL ON THE ARTS	IN-STATE		7,456	5,565	1,891	0	16,046	0
	OUT-OF-STATE		3,373	3,373	0	0	350	0
	OUT-OF-COUNTRY		106	106	0	0	0	0
*TOTAL AGCY GBA			10,935	9,044	1,891	0	16,396	0
GCA STATE HISTORICAL SOCIETY	IN-STATE		42,885	19,942	22,943	0	27,125	0
	OUT-OF-STATE		27,113	19,017	8,096	0	1,575	0

*TOTAL AGCY GCA			69,998	38,959	31,039	0	28,700	0
GDA	COLORADO STUDENT LOAN	IN-STATE	27,012	0	27,012	0	31,478	1,004
		OUT-OF-STATE	100,644	0	100,644	0	140	0
*TOTAL AGCY GDA			127,656	0	127,656	0	31,618	1,004
GEA	COLO ADVANCED TECHNOLOGY INST	IN-STATE	4,865	0	4,502	363	6,753	0
		OUT-OF-STATE	7,442	0	7,442	0	0	0
*TOTAL AGCY GEA			12,307	0	11,944	363	6,753	0
GFA	CU - REGENTS	IN-STATE	121,521	40,149	81,372	0	173,705	0
		OUT-OF-STATE	355,273	50,321	304,952	0	0	0
		OUT-OF-COUNTRY	5,892	335	5,557	0	0	0
*TOTAL AGCY GFA			482,686	90,805	391,881	0	173,705	0
GFB	CU - BOULDER	IN-STATE	558,094	74,261	353,478	130,355	1,455,856	0
		OUT-OF-STATE	6,047,398	353,514	3,194,395	2,499,489	525,510	0
		OUT-OF-COUNTRY	1,626,877	93,960	593,224	939,693	38,168	0
*TOTAL AGCY GFB			8,232,369	521,735	4,141,097	3,569,537	2,019,534	0
GFC	CU - COLORADO SPRINGS	IN-STATE	118,443	28,258	85,217	4,968	221,547	0
		OUT-OF-STATE	293,500	64,562	193,269	35,669	0	0
		OUT-OF-COUNTRY	164,715	54,634	105,400	4,681	0	0
*TOTAL AGCY GFC			576,658	147,454	383,886	45,318	221,547	0
GFD	CU - DENVER	IN-STATE	345,829	38,587	228,144	79,098	587,968	0
		OUT-OF-STATE	723,203	130,906	411,278	181,019	54,768	0
		OUT-OF-COUNTRY	437,556	21,468	370,263	45,825	0	0
*TOTAL AGCY GFD			1,506,588	190,961	1,009,685	305,942	642,736	0
GFE	CU - HEALTH SCIENCE CENTER	IN-STATE	424,698	53,954	195,494	175,250	364,665	0
		OUT-OF-STATE	2,339,573	134,251	751,050	1,454,272	1,305,845	0
		OUT-OF-COUNTRY	401,133	6,342	169,780	225,011	0	0
*TOTAL AGCY GFE			3,165,404	194,547	1,116,324	1,854,533	1,670,510	0
GGA	STATE BOARD OF AGRICULTURE	IN-STATE	36,634	35,870	764	0	27,050	0
		OUT-OF-STATE	10,808	10,583	225	0	0	0
*TOTAL AGCY GGA			47,442	46,453	989	0	27,050	0
GGB	COLORADO STATE UNIVERSITY	IN-STATE	1,592,344	248,837	818,980	524,527	1,868,117	14,118
		OUT-OF-STATE	4,171,743	527,691	1,826,750	1,817,302	340,616	5,535
		OUT-OF-COUNTRY	794,884	70,318	342,868	381,698	0	0
*TOTAL AGCY GGB			6,558,971	846,846	2,988,598	2,723,527	2,208,733	19,653
GGH	FORT LEWIS COLLEGE	IN-STATE	152,563	36,859	97,484	18,220	141,106	120

		OUT-OF-STATE	210,085	49,120	147,303	13,662	47,234	120
		OUT-OF-COUNTRY	8,382	1,613	6,769	0	0	0
*TOTAL	AGCY	GGH	371,030	87,592	251,556	31,882	188,340	240
	GGJ	UNIVERSITY OF SOUTHERN COLO						
		IN-STATE	167,994	39,793	100,219	27,982	84,827	0
		OUT-OF-STATE	424,419	83,517	254,554	86,348	215,330	0
		OUT-OF-COUNTRY	52,637	23,186	23,896	5,555	26,101	0
*TOTAL	AGCY	GGJ	645,050	146,496	378,669	119,885	326,258	0
	GHA	STATE COLLEGES IN COLORADO						
		IN-STATE	16,914	16,914	0	0	13,686	6,811
		OUT-OF-STATE	4,758	4,758	0	0	0	0
*TOTAL	AGCY	GHA	21,672	21,672	0	0	13,686	6,811
	GHB	ADAMS STATE COLLEGE						
		IN-STATE	250,124	69,422	121,841	58,861	273,366	0
		OUT-OF-STATE	148,882	51,360	74,785	22,737	42,703	0
		OUT-OF-COUNTRY	300	0	300	0	0	0
*TOTAL	AGCY	GHB	399,306	120,782	196,926	81,598	316,069	0
	GHC	MESA STATE COLLEGE						
		IN-STATE	135,658	56,580	77,067	2,011	108,042	342
		OUT-OF-STATE	266,936	104,206	154,238	8,492	41,789	0
		OUT-OF-COUNTRY	11,162	5,717	5,445	0	0	0
*TOTAL	AGCY	GHC	413,756	166,503	236,750	10,503	149,831	342
	GHD	METROPOLITAN STATE COLLEGE						
		IN-STATE	95,635	25,080	58,521	12,034	95,220	3,505
		OUT-OF-STATE	594,404	148,558	346,635	99,211	0	0
		OUT-OF-COUNTRY	53,105	19,813	29,720	3,572	0	0
*TOTAL	AGCY	GHD	743,144	193,451	434,876	114,817	95,220	3,505
	GHE	WESTERN STATE COLLEGE						
		IN-STATE	227,756	119,869	107,729	158	90,717	250
		OUT-OF-STATE	188,783	98,594	89,324	865	4,775	0
		OUT-OF-COUNTRY	53,821	550	22,376	30,895	0	0
*TOTAL	AGCY	GHE	470,360	219,013	219,429	31,918	95,492	250
	GHF	WESTERN COLO GRADUATE CTR						
		IN-STATE	4,238	4,238	0	0	3,282	1,007
	GJA	COLO COMM COLL & OCC ED SYS						
		IN-STATE	146,655	70,228	0	76,427	224,255	0
		OUT-OF-STATE	90,225	42,102	0	48,123	1,515	0
*TOTAL	AGCY	GJA	236,880	112,330	0	124,550	225,770	0
	GJB	ARAPAHOE COMMUNITY COLLEGE						
		IN-STATE	29,722	17,660	8,538	3,524	66,872	0
		OUT-OF-STATE	46,499	0	37,670	8,829	4,776	0
*TOTAL	AGCY	GJB	76,221	17,660	46,208	12,353	71,648	0
	GJC	COMMUNITY COLLEGE OF AURORA						
		IN-STATE	53,002	0	49,792	3,210	65,320	0
		OUT-OF-STATE	42,159	0	32,412	9,747	2,400	0

*TOTAL AGCY GJC			95,161	0	82,204	12,957	67,720	0
GJD	COMMUNITY COLLEGE OF DENVER	IN-STATE	45,610	14,046	11,663	19,901	87,385	0
		OUT-OF-STATE	89,654	0	67,873	21,781	5,534	0
		OUT-OF-COUNTRY	318	0	318	0	0	0
*TOTAL AGCY GJD			135,582	14,046	79,854	41,682	92,919	0
GJE	FRONT RANGE COMMUNITY COLLEGE	IN-STATE	108,249	74,234	23,558	10,457	277,301	0
		OUT-OF-STATE	161,921	0	89,617	72,304	23,202	0
		OUT-OF-COUNTRY	737	0	737	0	0	0
*TOTAL AGCY GJE			270,907	74,234	113,912	82,761	300,503	0
GJF	LAMAR COMMUNITY COLLEGE	IN-STATE	64,109	53,065	5,525	5,519	131,706	0
		OUT-OF-STATE	43,694	0	41,064	2,630	11,704	0
*TOTAL AGCY GJF			107,803	53,065	46,589	8,149	143,410	0
GJG	MORGAN COMMUNITY COLLEGE	IN-STATE	94,569	74,472	4,119	15,978	110,721	0
		OUT-OF-STATE	26,197	10,805	1,657	13,735	4,589	0
*TOTAL AGCY GJG			120,766	85,277	5,776	29,713	115,310	0
GJH	OTERO JUNIOR COLLEGE	IN-STATE	126,463	57,232	569	68,662	342,209	0
		OUT-OF-STATE	25,404	0	9,267	16,137	4,946	0
*TOTAL AGCY GJH			151,867	57,232	9,836	84,799	347,155	0
GJJ	PIKES PEAK COMMUNITY COLLEGE	IN-STATE	73,162	45,477	12,026	15,659	172,019	0
		OUT-OF-STATE	162,491	72,447	49,510	40,534	18,489	0
*TOTAL AGCY GJJ			235,653	117,924	61,536	56,193	190,508	0
GJK	PUEBLO COMMUNITY COLLEGE	IN-STATE	135,920	98,497	10,403	27,020	280,084	0
		OUT-OF-STATE	62,779	0	56,651	6,128	310	0
*TOTAL AGCY GJK			198,699	98,497	67,054	33,148	280,394	0
GJL	RED ROCKS COMMUNITY COLLEGE	IN-STATE	52,038	32,701	6,672	12,665	104,780	0
		OUT-OF-STATE	66,867	0	54,917	11,950	3,955	0
		OUT-OF-COUNTRY	4,889	0	4,889	0	0	0
*TOTAL AGCY GJL			123,794	32,701	66,478	24,615	108,735	0
GJM	TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	249,455	134,286	42,541	72,628	256,273	0
		OUT-OF-STATE	73,371	15,391	30,694	27,286	75,376	0
*TOTAL AGCY GJM			322,826	149,677	73,235	99,914	331,649	0
GJP	LOWRY HEAT CENTER	IN-STATE	5,903	623	3,432	1,848	24,550	0
		OUT-OF-STATE	5,374	0	5,374	0	0	0

*TOTAL AGCY GJP			11,277	623	8,806	1,848	24,550	0
GJR	NORTHEASTERN JUNIOR COLLEGE	IN-STATE	94,715	84,357	3,277	7,081	65,346	0
		OUT-OF-STATE	49,763	36,706	1,861	11,196	4,617	0
*TOTAL AGCY GJR			144,478	121,063	5,138	18,277	69,963	0
GKA	UNIVERSITY OF NORTHERN COLO	IN-STATE	344,349	204,678	114,888	24,783	458,262	485
		OUT-OF-STATE	716,640	0	647,883	68,757	50,933	0
		OUT-OF-COUNTRY	50,659	0	50,404	255	0	0
*TOTAL AGCY GKA			1,111,648	204,678	813,175	93,795	509,195	485
GLA	COLORADO SCHOOL OF MINES	IN-STATE	199,863	29,324	149,976	20,563	147,953	0
		OUT-OF-STATE	1,106,995	123,817	740,121	243,057	113,807	1,944
		OUT-OF-COUNTRY	538,753	49,051	435,102	54,600	0	0
*TOTAL AGCY GLA			1,845,611	202,192	1,325,199	318,220	261,760	1,944
GMA	AURARIA HIGHER EDUCATION CTR	IN-STATE	6,529	0	6,529	0	7,893	0
		OUT-OF-STATE	29,681	0	29,681	0	0	0
*TOTAL AGCY GMA			36,210	0	36,210	0	7,893	0
GNA	CHILDREN'S TRUST BOARD	IN-STATE	414	0	414	0	2,042	0
		OUT-OF-STATE	1,540	0	37	1,503	0	0
*TOTAL AGCY GNA			1,954	0	451	1,503	2,042	0
GPA	PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	3,184	0	3,184	0	14,092	0
TOTAL DEPARTMENT OF HIGHER EDUCATION			29,109,281	4,406,940	14,768,041	9,934,300	11,408,211	35,241
DEPARTMENT OF HUMAN SERVICES								
IHA	DEPARTMENT OF HUMAN SERVICES	IN-STATE	682,836	204,851	95,597	382,388	1,198,607	3,902
		OUT-OF-STATE	196,638	40,650	26,126	129,862	4,237	0
*TOTAL AGCY IHA			879,474	245,501	121,723	512,250	1,202,844	3,902
IHH	PUBLIC HOUSING AUTHORITY	IN-STATE	1,322	0	0	1,322	1,878	0
		OUT-OF-STATE	4,665	0	0	4,665	0	0
*TOTAL AGCY IHH			5,987	0	0	5,987	1,878	0
IHM	ALCOHOL AND DRUG ABUSE DIV	IN-STATE	27,266	995	1,632	24,639	31,242	0
		OUT-OF-STATE	7,946	184	100	7,662	0	0
*TOTAL AGCY IHM			35,212	1,179	1,732	32,301	31,242	0
IIA	OHR - ADMINISTRATIVE OFFICES	IN-STATE	46,356	3,467	40,031	2,858	45,076	0
		OUT-OF-STATE	16,557	895	10,192	5,470	731	0
*TOTAL AGCY IIA			62,913	4,362	50,223	8,328	45,807	0

IIB	COLO. MENT HEALTH INST PUEBLO	IN-STATE	16,004	15,980	0	24	10,016	521
		OUT-OF-STATE	10,986	10,986	0	0	0	0
*TOTAL AGCY IIB			26,990	26,966	0	24	10,016	521
IIC	COLO. MENT HEALTH INST F LOGAN	IN-STATE	6,061	3,843	2,194	24	1,165	0
		OUT-OF-STATE	1,044	662	378	4	0	0
*TOTAL AGCY IIC			7,105	4,505	2,572	28	1,165	0
IJB	GRAND JUNCTION REGIONAL CTR	IN-STATE	27,293	0	27,293	0	54,499	0
		OUT-OF-STATE	1,100	0	1,100	0	0	0
*TOTAL AGCY IJB			28,393	0	28,393	0	54,499	0
IJC	RIDGE REGIONAL CENTER	IN-STATE	29,408	0	29,408	0	84,170	0
		OUT-OF-STATE	0	0	0	0	0	0
*TOTAL AGCY IJC			29,408	0	29,408	0	84,170	0
IJD	PUEBLO REGIONAL CENTER	IN-STATE	7,333	0	7,333	0	2,471	0
		OUT-OF-STATE	3,475	0	3,475	0	0	0
*TOTAL AGCY IJD			10,808	0	10,808	0	2,471	0
IKA	DIV OF YOUTH CORRECTIONS	IN-STATE	85,312	79,986	1,670	3,656	18,620	513
		OUT-OF-STATE	21,790	20,158	0	1,632	0	0
*TOTAL AGCY IKA			107,102	100,144	1,670	5,288	18,620	513
ILA	TRINIDAD STATE NURSING HOME	IN-STATE	5,552	0	5,552	0	4,978	0
ILB	STATE VET CENTER AT HOMELAKE	IN-STATE	5,947	0	5,947	0	5,168	850
		OUT-OF-STATE	1,692	0	1,692	0	0	0
*TOTAL AGCY ILB			7,639	0	7,639	0	5,168	850
ILC	VET NURSING HOME AT FLORENCE	IN-STATE	5,449	0	5,449	0	7,114	0
		OUT-OF-STATE	510	0	510	0	0	0
*TOTAL AGCY ILC			5,959	0	5,959	0	7,114	0
ILD	VET NURSING HOME AT RIFLE	IN-STATE	13,909	0	13,909	0	26,170	0
		OUT-OF-STATE	1,918	0	1,918	0	0	0
*TOTAL AGCY ILD			15,827	0	15,827	0	26,170	0
ILE	WALSENBURG VET NURSING HOME	IN-STATE	2,587	0	2,587	0	5,207	0
ILF	DIRECTOR OF STATE NURSING HOME	IN-STATE	10,279	0	10,279	0	3,947	0
		OUT-OF-STATE	1,618	0	1,618	0	0	0
*TOTAL AGCY ILF			11,897	0	11,897	0	3,947	0
TOTAL DEPARTMENT OF HUMAN SERVICES			1,242,853	382,657	295,990	564,206	1,505,296	5,786



JUDICIAL								
JAA	JUDICIAL	IN-STATE	947,847	889,644	19,378	38,825	2,369,501	2,144
		OUT-OF-STATE	176,415	146,858	8,513	21,044	29,233	0
*TOTAL AGCY JAA			1,124,262	1,036,502	27,891	59,869	2,398,734	2,144
JBA	SUPREME COURT LIBRARY	OUT-OF-STATE	1,911	0	1,911	0	0	0
JCA	PUBLIC DEFENDER	IN-STATE	100,318	100,318	0	0	409,745	0
		OUT-OF-STATE	2,534	2,534	0	0	0	0
*TOTAL AGCY JCA			102,852	102,852	0	0	409,745	0
JDA	SUPREME COURT GRIEVANCE	IN-STATE	9,794	0	9,794	0	33,773	0
		OUT-OF-STATE	23,594	0	23,594	0	10,857	0
*TOTAL AGCY JDA			33,388	0	33,388	0	44,630	0
JEA	ALTERNATE DEFENSE COUNSEL	IN-STATE	1,378	1,378	0	0	3,727	0
TOTAL JUDICIAL			1,263,791	1,140,732	63,190	59,869	2,856,836	2,144
DEPT OF LABOR AND EMPLOYMENT								
KAA	DEPT OF LABOR AND EMPLOYMENT	IN-STATE	255,395	0	72,261	183,134	422,630	1,026
		OUT-OF-STATE	167,082	0	71,008	96,074	7,927	0
*TOTAL AGCY KAA			422,477	0	143,269	279,208	430,557	1,026
TOTAL DEPT OF LABOR AND EMPLOYMENT			422,477	0	143,269	279,208	430,557	1,026
DEPARTMENT OF LAW								
LAA	DEPARTMENT OF LAW	IN-STATE	45,191	15,352	28,978	861	44,292	0
		OUT-OF-STATE	106,485	59,739	44,043	2,703	1,340	0
		OUT-OF-COUNTRY	3,066	0	3,066	0	0	0
*TOTAL AGCY LAA			154,742	75,091	76,087	3,564	45,632	0
TOTAL DEPARTMENT OF LAW			154,742	75,091	76,087	3,564	45,632	0
LEGISLATURE								
MAA	GENERAL ASSEMBLY	IN-STATE	688,236	688,236	0	0	65,534	26,055
		OUT-OF-STATE	121,474	121,474	0	0	1,162	665
*TOTAL AGCY MAA			809,710	809,710	0	0	66,696	26,720
MBA	JOINT BUDGET COMMITTEE	IN-STATE	909	909	0	0	650	0
		OUT-OF-STATE	3,400	3,400	0	0	0	0
*TOTAL AGCY MBA			4,309	4,309	0	0	650	0
MCA	LEGISLATIVE COUNCIL	IN-STATE	618	618	0	0	213	0
		OUT-OF-STATE	7,704	7,704	0	0	0	0
*TOTAL AGCY MCA			8,322	8,322	0	0	213	0

MDA	STATE AUDITOR	IN-STATE	19,415	19,415	0	0	18,884	0
		OUT-OF-STATE	11,423	11,423	0	0	500	0
*TOTAL AGCY MDA			30,838	30,838	0	0	19,384	0
MEA	OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	168	168	0	0	21	78
		OUT-OF-STATE	21,899	21,899	0	0	0	0
*TOTAL AGCY MEA			22,067	22,067	0	0	21	78
TOTAL LEGISLATURE			875,246	875,246	0	0	86,964	26,798
DEPARTMENT OF LOCAL AFFAIRS								
NAA	DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	160,687	76,698	14,676	69,313	69,227	2,667
		OUT-OF-STATE	43,362	24,533	7,993	10,836	0	0
*TOTAL AGCY NAA			204,049	101,231	22,669	80,149	69,227	2,667
TOTAL DEPARTMENT OF LOCAL AFFAIRS			204,049	101,231	22,669	80,149	69,227	2,667
DEPARTMENT OF MILITARY AFFAIRS								
OAA	DIVISION OF NATIONAL GUARD	IN-STATE	49,827	11,931	32,587	5,309	22,253	0
		OUT-OF-STATE	17,900	5,169	0	12,731	0	0
*TOTAL AGCY OAA			67,727	17,100	32,587	18,040	22,253	0
OCA	CIVIL AIR PATROL	OUT-OF-COUNTRY	647	647	0	0	671	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS			68,374	17,747	32,587	18,040	22,924	0
DEPT OF NATURAL RESOURCES								
PAA	DNR - EXECUTIVE DIRECTOR	IN-STATE	26,035	781	21,609	3,645	51,176	3,331
		OUT-OF-STATE	17,376	521	14,422	2,433	1,320	842
		OUT-OF-COUNTRY	167	5	139	23	0	0
*TOTAL AGCY PAA			43,578	1,307	36,170	6,101	52,496	4,173
PBA	DIVISION OF WILDLIFE	IN-STATE	446,821	0	406,607	40,214	136,673	16,388
		OUT-OF-STATE	74,373	0	67,679	6,694	15,935	0
		OUT-OF-COUNTRY	6,318	0	5,749	569	0	0
*TOTAL AGCY PBA			527,512	0	480,035	47,477	152,608	16,388
PCA	BOARD OF LAND COMMISSIONERS	IN-STATE	30,640	0	30,640	0	9,295	0
		OUT-OF-STATE	5,037	0	5,037	0	0	0
*TOTAL AGCY PCA			35,677	0	35,677	0	9,295	0
PDA	WATER CONSERVATION BOARD	IN-STATE	42,929	429	42,071	429	49,069	0
		OUT-OF-STATE	21,811	218	21,375	218	175	0
*TOTAL AGCY PDA			64,740	647	63,446	647	49,244	0
PEA	DIVISION OF WATER RESOURCES	IN-STATE	215,368	192,539	22,614	215	547,152	121,689
		OUT-OF-STATE	27,341	24,443	2,871	27	933	0

*TOTAL AGCY PEA			242,709	216,982	25,485	242	548,085	121,689
PFA	SOIL CONSERVATION BOARD	IN-STATE	10,382	4,257	311	5,814	14,907	0
		OUT-OF-STATE	1,027	421	31	575	0	0
*TOTAL AGCY PFA			11,409	4,678	342	6,389	14,907	0
PHA	OIL AND GAS CONSERVATION COMM	IN-STATE	29,784	0	28,295	1,489	5,887	0
		OUT-OF-STATE	3,668	0	3,485	183	123	0
*TOTAL AGCY PHA			33,452	0	31,780	1,672	6,010	0
PIA	COLORADO GEOLOGICAL SURVEY	IN-STATE	61,586	9,238	38,183	14,165	19,858	23,790
		OUT-OF-STATE	10,276	1,541	6,371	2,364	1,222	0
*TOTAL AGCY PIA			71,862	10,779	44,554	16,529	21,080	23,790
PJA	PARKS AND OUTDOOR RECREATION	IN-STATE	89,107	0	79,305	9,802	16,110	442
		OUT-OF-STATE	22,201	0	19,759	2,442	68	0
		OUT-OF-COUNTRY	29	0	26	3	0	0
*TOTAL AGCY PJA			111,337	0	99,090	12,247	16,178	442
PKA	MINED LAND RECLAMATION DIV	IN-STATE	96,360	6,745	52,998	36,617	13,149	0
		OUT-OF-STATE	14,810	1,037	8,145	5,628	361	0
*TOTAL AGCY PKA			111,170	7,782	61,143	42,245	13,510	0
TOTAL DEPT OF NATURAL RESOURCES			1,253,446	242,175	877,722	133,549	883,413	166,482
DEPARTMENT OF PERSONNEL/GSS								
AAA	DOP - EXECUTIVE DIRECTOR	IN-STATE	19,348	0	19,348	0	3,955	0
		OUT-OF-STATE	7,829	0	7,829	0	0	0
*TOTAL AGCY AAA			27,177	0	27,177	0	3,955	0
AAB	COMMISSION ON INFORMATION MGMT	IN-STATE	2,668	2,668	0	0	510	0
		OUT-OF-STATE	2,640	2,640	0	0	0	0
*TOTAL AGCY AAB			5,308	5,308	0	0	510	0
ACA	OFFICE OF THE STATE CONTROLLER	IN-STATE	8,830	0	8,830	0	7,519	0
		OUT-OF-STATE	6,492	0	6,492	0	0	0
*TOTAL AGCY ACA			15,322	0	15,322	0	7,519	0
AEA	DIVISION OF CENTRAL SERVICES	IN-STATE	11,513	0	11,513	0	6,005	0
		OUT-OF-STATE	10,831	0	10,831	0	485	0
*TOTAL AGCY AEA			22,344	0	22,344	0	6,490	0
AEB	CENTRAL COLLECTIONS	IN-STATE	979	0	979	0	332	0
		OUT-OF-STATE	1,751	0	1,751	0	0	0
*TOTAL AGCY AEB			2,730	0	2,730	0	332	0

AFA	DIV OF PURCHASING/STATE BLDGS	IN-STATE	10,427	8,288	2,139	0	6,519	0
		OUT-OF-STATE	2,463	2,463	0	0	0	0
*TOTAL	AGCY AFA		12,890	10,751	2,139	0	6,519	0
AGA	CAPITOL COMPLEX FACILITIES	IN-STATE	9,120	0	9,120	0	1,331	0
		OUT-OF-STATE	6,216	0	6,216	0	0	0
*TOTAL	AGCY AGA		15,336	0	15,336	0	1,331	0
AIA	DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	15,351	0	15,351	0	540	0
		OUT-OF-STATE	491	0	491	0	0	0
*TOTAL	AGCY AIA		15,842	0	15,842	0	540	0
AMA	COLO INFO TECHNOLOGY SVCS	IN-STATE	46,777	33,207	13,031	539	41,846	0
		OUT-OF-STATE	31,175	14,391	15,601	1,183	1,506	0
*TOTAL	AGCY AMA		77,952	47,598	28,632	1,722	43,352	0
AQB	HUMAN RESOURCE SERVICES	IN-STATE	35,665	27,662	8,003	0	55,332	0
		OUT-OF-STATE	26,376	14,940	11,436	0	200	0
*TOTAL	AGCY AQB		62,041	42,602	19,439	0	55,532	0
ARA	STATE PERSONNEL BOARD	IN-STATE	1,832	1,832	0	0	0	0
		OUT-OF-STATE	1,225	1,225	0	0	0	0
*TOTAL	AGCY ARA		3,057	3,057	0	0	0	0
TOTAL DEPARTMENT OF PERSONNEL/GSS			259,999	109,316	148,961	1,722	126,080	0
DEPT OF PUB HLTH & ENVIRONMENT								
FAA	DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	305,192	55,523	72,303	177,366	105,243	0
		OUT-OF-STATE	225,391	16,244	92,604	116,543	1,562	0
*TOTAL	AGCY FAA		530,583	71,767	164,907	293,909	106,805	0
FEA	HEALTH-HAZARDOUS MATERIALS	IN-STATE	56,256	362	24,088	31,806	47,422	0
		OUT-OF-STATE	52,474	0	19,389	33,085	0	0
*TOTAL	AGCY FEA		108,730	362	43,477	64,891	47,422	0
FFA	HEALTH - CONSUMER PROTECTION	IN-STATE	44,570	22,355	5,125	17,090	1,540	0
		OUT-OF-STATE	6,940	0	0	6,940	0	0
*TOTAL	AGCY FFA		51,510	22,355	5,125	24,030	1,540	0
FHA	HEALTH-DISEASE CONTROL & EPI	IN-STATE	83,055	7,272	0	75,783	230,778	0
		OUT-OF-STATE	91,956	9,603	0	82,353	0	0
		OUT-OF-COUNTRY	0	0	0	0	0	0
*TOTAL	AGCY FHA		175,011	16,875	0	158,136	230,778	0

FLA	HEALTH-PREVENTION	IN-STATE	71,053	3,461	31,226	36,366	12,170	0
		OUT-OF-STATE	72,432	1,048	7,813	63,571	0	0
*TOTAL AGCY FLA			143,485	4,509	39,039	99,937	12,170	0
FMA	HEALTH-HEALTH FACILITIES	IN-STATE	167,382	0	98,303	69,079	11,210	0
		OUT-OF-STATE	42,977	0	21,105	21,872	0	0
*TOTAL AGCY FMA			210,359	0	119,408	90,951	11,210	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT			1,219,678	115,868	371,956	731,854	409,925	0
DEPARTMENT OF PUBLIC SAFETY								
RAA	DEPARTMENT OF PUBLIC SAFETY	IN-STATE	275,031	22,668	149,524	102,839	147,843	1,440
		OUT-OF-STATE	158,330	9,531	66,238	82,561	0	0
*TOTAL AGCY RAA			433,361	32,199	215,762	185,400	147,843	1,440
TOTAL DEPARTMENT OF PUBLIC SAFETY			433,361	32,199	215,762	185,400	147,843	1,440
DEPT OF REGULATORY AGENCIES								
SAA	DORA - EXECUTIVE DIRECTOR	IN-STATE	408	0	408	0	756	0
		OUT-OF-STATE	3,859	0	3,859	0	24	0
*TOTAL AGCY SAA			4,267	0	4,267	0	780	0
SAB	OFFICE OF CERTIFICATION	IN-STATE	1,860	0	1,860	0	236	0
		OUT-OF-STATE	3,507	0	3,507	0	2,168	0
*TOTAL AGCY SAB			5,367	0	5,367	0	2,404	0
SBA	DORA - ADMINISTRATIVE SERVICES	IN-STATE	1,180	0	1,180	0	1,970	0
		OUT-OF-STATE	4,572	0	4,572	0	25	0
*TOTAL AGCY SBA			5,752	0	5,752	0	1,995	0
SCA	DIVISION OF BANKING	IN-STATE	97,007	0	97,007	0	109,151	0
		OUT-OF-STATE	19,690	0	19,690	0	2,139	0
*TOTAL AGCY SCA			116,697	0	116,697	0	111,290	0
SDA	CIVIL RIGHTS DIVISION	IN-STATE	25,253	9,034	0	16,219	20,872	0
		OUT-OF-STATE	12,896	0	0	12,896	870	0
*TOTAL AGCY SDA			38,149	9,034	0	29,115	21,742	0
SEA	DIVISION OF FINANCIAL SERVICES	IN-STATE	33,524	0	33,524	0	46,092	0
		OUT-OF-STATE	2,604	0	2,604	0	230	0
*TOTAL AGCY SEA			36,128	0	36,128	0	46,322	0
SFA	DIVISION OF INSURANCE	IN-STATE	31,937	0	30,332	1,605	31,122	0
		OUT-OF-STATE	63,045	0	62,881	164	6,136	0
*TOTAL AGCY SFA			94,982	0	93,213	1,769	37,258	0

SGA	PUBLIC UTILITIES COMMISSION	IN-STATE	24,622	0	16,560	8,062	1,360	0
		OUT-OF-STATE	33,152	0	31,219	1,933	4,362	0
*TOTAL	AGCY SGA		57,774	0	47,779	9,995	5,722	0
SHA	OFFICE OF CONSUMER COUNSEL	IN-STATE	663	0	663	0	530	0
		OUT-OF-STATE	7,414	0	7,414	0	193	0
*TOTAL	AGCY SHA		8,077	0	8,077	0	723	0
SIA	DIVISION OF REAL ESTATE	IN-STATE	29,046	0	29,046	0	57,007	0
		OUT-OF-STATE	20,608	0	20,608	0	1,030	0
*TOTAL	AGCY SIA		49,654	0	49,654	0	58,037	0
SJA	DIRECTOR OF REGISTRATIONS	IN-STATE	1,034	0	1,034	0	2,133	0
		OUT-OF-STATE	8,583	0	8,583	0	391	0
*TOTAL	AGCY SJA		9,617	0	9,617	0	2,524	0
SJB	COMPLAINTS & INVESTIGATIONS	IN-STATE	1,835	0	1,835	0	1,692	0
		OUT-OF-STATE	3,058	0	3,058	0	146	0
*TOTAL	AGCY SJB		4,893	0	4,893	0	1,838	0
SJD	ACCOUNTANCY BOARD	IN-STATE	38	0	38	0	0	0
		OUT-OF-STATE	754	0	754	0	0	0
*TOTAL	AGCY SJD		792	0	792	0	0	0
SJE	ARCHITECTS BOARD	IN-STATE	38	0	38	0	0	0
		OUT-OF-STATE	494	0	494	0	0	0
*TOTAL	AGCY SJE		532	0	532	0	0	0
SJF	BARBERS & COSMETOLOGISTS BOARD	IN-STATE	3,006	0	3,006	0	0	0
		OUT-OF-STATE	1,806	0	1,806	0	0	0
*TOTAL	AGCY SJF		4,812	0	4,812	0	0	0
SJG	CHIROPRACTIC BOARD	IN-STATE	45	0	45	0	120	0
		OUT-OF-STATE	870	0	870	0	0	0
*TOTAL	AGCY SJG		915	0	915	0	120	0
SJH	DENTAL BOARD	IN-STATE	127	0	127	0	301	0
		OUT-OF-STATE	1,556	0	1,556	0	0	0
*TOTAL	AGCY SJH		1,683	0	1,683	0	301	0
SJI	ELECTRICAL BOARD	IN-STATE	90,482	0	90,482	0	9,232	0
SJJ	ENGINEERS & LAND SURVEYORS BD	IN-STATE	359	0	359	0	737	0
		OUT-OF-STATE	2,006	0	2,006	0	556	0

*TOTAL AGCY SJJ			2,365	0	2,365	0	1,293	0
SJK	MENTAL HEALTH BOARDS	IN-STATE	824	0	824	0	676	0
SJL	MEDICAL EXAMINERS BOARD	IN-STATE	1,096	0	1,096	0	1,224	0
		OUT-OF-STATE	2,298	0	2,298	0	64	0
*TOTAL AGCY SJL			3,394	0	3,394	0	1,288	0
SJN	NURSING BOARD	IN-STATE	1,920	0	1,920	0	1,363	0
		OUT-OF-STATE	3,629	0	3,629	0	386	0
*TOTAL AGCY SJN			5,549	0	5,549	0	1,749	0
SJO	NURSING HOME ADMINISTRATORS BD	IN-STATE	21	0	21	0	0	0
		OUT-OF-STATE	789	0	789	0	0	0
*TOTAL AGCY SJO			810	0	810	0	0	0
SJP	OPTOMETRIC BOARD	IN-STATE	115	0	115	0	156	0
SJQ	OUTFITTERS BOARD	IN-STATE	2,294	0	2,294	0	106	0
SJR	PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	4,011	0	4,011	0	150	0
		OUT-OF-STATE	904	0	904	0	160	0
*TOTAL AGCY SJR			4,915	0	4,915	0	310	0
SJS	PHARMACY BOARD	IN-STATE	10,716	0	10,716	0	311	0
		OUT-OF-STATE	2,022	0	2,022	0	52	0
*TOTAL AGCY SJS			12,738	0	12,738	0	363	0
SJT	PHYSICAL THERAPY BOARD	IN-STATE	106	0	106	0	150	0
SJU	PLUMBERS BOARD	IN-STATE	43,498	0	43,498	0	1,249	0
SJV	PODIATRY BOARD	IN-STATE	127	0	127	0	476	0
SJY	AUDIOLOGIST & HEAR AID DEALERS	OUT-OF-STATE	889	0	889	0	70	0
SLA	DIVISION OF SECURITIES	IN-STATE	2,359	0	2,359	0	357	0
		OUT-OF-STATE	455	0	455	0	0	0
*TOTAL AGCY SLA			2,814	0	2,814	0	357	0
TOTAL DEPT OF REGULATORY AGENCIES			611,011	9,034	561,098	40,879	308,531	0
DEPARTMENT OF REVENUE								
TAA	REVENUE - ADMINISTRATION	IN-STATE	315,200	193,834	103,005	18,361	524,243	0
		OUT-OF-STATE	286,167	208,591	17,939	59,637	0	0
		OUT-OF-COUNTRY	6,155	2,614	2,547	994	0	0
*TOTAL AGCY TAA			607,522	405,039	123,491	78,992	524,243	0

TFA	STATE LOTTERY DIVISION	IN-STATE	91,983	0	91,983	0	29,882	0
		OUT-OF-STATE	13,019	0	13,019	0	0	0
*TOTAL AGCY TFA			105,002	0	105,002	0	29,882	0
TGA	REVENUE - GAMING DIVISION	IN-STATE	39,163	0	39,163	0	33,171	0
		OUT-OF-STATE	97,704	0	97,704	0	1,945	0
		OUT-OF-COUNTRY	183,729	0	183,729	0	0	0
*TOTAL AGCY TGA			320,596	0	320,596	0	35,116	0
TOTAL DEPARTMENT OF REVENUE			1,033,120	405,039	549,089	78,992	589,241	0
DEPARTMENT OF STATE								
VAA	DEPARTMENT OF STATE	IN-STATE	23,859	0	23,859	0	74,987	4,051
		OUT-OF-STATE	4,808	0	4,808	0	0	0
*TOTAL AGCY VAA			28,667	0	28,667	0	74,987	4,051
VAB	CENTRAL INDEXING SYSTEM BOARD	IN-STATE	5,563	0	5,563	0	23,345	0
		OUT-OF-STATE	1,755	0	1,755	0	0	0
*TOTAL AGCY VAB			7,318	0	7,318	0	23,345	0
TOTAL DEPARTMENT OF STATE			35,985	0	35,985	0	98,332	4,051
COLO DEPT OF TRANSPORTATION								
HAA	COLO DEPT OF TRANSPORTATION	IN-STATE	1,176,534	0	922,211	254,323	138,620	0
		OUT-OF-STATE	222,606	0	188,518	34,088	8,569	0
*TOTAL AGCY HAA			1,399,140	0	1,110,729	288,411	147,189	0
TOTAL COLO DEPT OF TRANSPORTATION			1,399,140	0	1,110,729	288,411	147,189	0
DEPARTMENT OF TREASURY								
WAA	TREASURY - ADMINISTRATION	IN-STATE	1,375	1,375	0	0	1,800	0
		OUT-OF-STATE	8,416	8,416	0	0	0	0
*TOTAL AGCY WAA			9,791	9,791	0	0	1,800	0
TOTAL DEPARTMENT OF TREASURY			9,791	9,791	0	0	1,800	0
TOTAL			41,420,530	8,694,103	19,759,397	12,967,030	20,282,913	247,464



*State of Colorado*  
Office of the State Controller

Reconciliation of State Employees' Travel Expenses  
as Recorded on COFRS to Expenses Reported by Agency  
on the Statewide Travel Report (Exhibit A)  
For the Fiscal Year Ended June 30, 1998

Total State Employees' Travel Expenses Per COFRS as of June 30, 1998	\$ 41,778,782
ADJUSTMENTS:	
Department of Higher Education	
CU - Boulder	(3,523)
CU - Colorado Springs	420
Metropolitan State College of Denver	(20,607)
Colorado School of Mines	(83,000)
Auraria Higher Education Center	(700)
Department of Human Services	
Department of Human Services	480
Colorado Mental Health Institute at Fort Logan	195
Judicial	
Alternate Defense Council	(297)
Department of Natural Resources	
Division of Wildlife	(240,261)
Board of Land Commissioners	(1,308)
Water Conservation Board	(72)
Division of Water Resources	(650)
Oil and Gas Conservation Commission	62
Colorado Geological Survey	(8,763)
Parks and Outdoor Recreation	(647)
Mined Land Reclamation Division	412
Rounding	7
Total State Employees' Travel Expenses per Statewide Travel Report as of June 30, 1998 (Exhibit A)	<u>\$ 41,420,530</u>